GOVERNMENT OF KERALA

EIGHTH FIVE YEAR PLAN

1992-97

SECOND YEAR'S PROGRAMME

1993-94

DEPARTMENTS AND BRIEF DESCRIPTION OF PROGRAMMES

S/4672/
NIEPA DC
D07892

ഉള്ളടക്കം
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അവതാരിക

എട്ടാം പഞ്ചവൽസര പദ്ധതിയുടെ രണ്ടാം വർഷമായ 1993-94-ലെ വാർഷിക പദ്ധതിയുടെ വിശദാംശങ്ങളാണ് ഈ പ്രസിദ്ധീകരണത്തിൽ പ്രതിപാദിച്ചിരിക്കുന്നത്. സംസ്ഥാന മേഖലയിൽ 1000 കോടി രൂപയാണ് വകയിരുത്തിയിട്ടുള്ളത്. ഇതിനു പുറമെ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി 339.77 കോടി രൂപയും ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. കടലാക്രമണ നിരോധനത്തിനായി 13 കോടി രൂപയും പശ്ചിമഘട്ടങ്ങളുടെ ത്വരിത വികസനത്തിനായി 7.45 കോടി രൂപയും ഇ. എസ്. ഐ. പദ്ധതിക്കുവേണ്ടി ഇ. എസ്. ഐ. കോർപ്പറേഷന്റെ വിഹിതമായി 35 ലക്ഷം രൂപയും പട്ടികജാതിക്കാർക്കുള്ള പ്രത്യേക പദ്ധതി വിഹിതത്തിനും ഗിരിവർഗ്ഗ ഉപപദ്ധതിക്കുമായി 8 കോടി രൂപയും ഉൾപ്പെട്ട പ്രത്യേക കേന്ദ്രസഹായമുള്ള പദ്ധതികളും കൂടി കണക്കിലെടുത്താൽ 1993-94-ലെ മൊത്തം പദ്ധതി തുക 1368.57 കോടി രൂപയായിരിക്കും.

ജില്ലാ കൗൺസിലുകൾ നടപ്പാക്കേണ്ട പദ്ധതി പരിപാടികൾ 1993-94-ലെ വിശദമായ ബഡ്ജറ്റ് എസ്റ്റിമേറ്റിന്റെ നാലാം അനുബന്ധത്തിൽ കാണിച്ചിട്ടുണ്ട്. ജില്ലാ കൗൺസിലുകളെ ഏല്പിക്കേണ്ട തുക പ്രസക്തമായ വികസനയിനത്തിന്റെ കീഴിൽ കാണിച്ചിട്ടുണ്ട്.

ദേശീയ വികസന കൗൺസിൽ തീരുമാനിച്ചതനുസരിച്ച് കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ സാമ്പത്തിക സഹായരീതിയിൽ 1-4-1979 മുതൽ മാററംവരുത്തിയിട്ടുണ്ട്. അതനുസരിച്ച് വളരെ കുറച്ചു പദ്ധതികൾക്കു മാത്രമേ നൂറു ശതമാനംസഹായം ലഭിക്കുന്നുള്ളു. മററുള്ളവയ്ക്ക് 50 ശതമാനം സഹായമാണുള്ളത്. ഇത്തരം പദ്ധതികൾക്ക് 1993-94-ലേക്ക് ഉൾപ്പെടുത്തിയിട്ടുള്ള തുക തികച്ചും താൽക്കാലികമാണ്. ആയതിനാൽ ഈ രണ്ട് പരിപാടികളും നടപ്പാക്കുന്നതിന് സെക്രട്ടേറിയററിലെ ബന്ധപ്പെട്ട ഭരണവകുപ്പുകൾ ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പിൽ നിന്നും ബന്ധപ്പെട്ട കേന്ദ്രമന്ത്രികാര്യാലയങ്ങളിൽ നിന്നും ഇവയ്ക്കുള്ള അനുമതി നേടേണ്ടതും 1993-94-ലേക്ക് അനുവദിച്ചിട്ടുള്ള കേന്ദ്രസഹായത്തിനനുസരിച്ച് ചെലവുകൾ ക്രമീകരിക്കേണ്ടതുമാണ്. ജില്ലാ കൗൺസിലുകൾവഴി നടപ്പാക്കേണ്ട കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ കാര്യത്തിലും ഇതേ തത്വം തന്നെ ബാധകമാണ്.

1993-94-ലെ വാർഷിക പദ്ധതി എട്ടാം പഞ്ചവൽസര പദ്ധതി (1992-97) യുടെ രണ്ടാം വർഷമായതിനാൽ 1992-93-ലെ വാർഷിക പദ്ധതിയിൽ തുടക്കം കുറിച്ച എട്ടാം പദ്ധതിയുടെ ഉദ്ദേശ്യ ലക്ഷ്യങ്ങളായ കാർഷിക വർദ്ധന, അടിസ്ഥാന ഘടകങ്ങളുടെ വികാസം, ജനസംഖ്യാനിയന്ത്രണം, സാക്ഷരതാ വികാസം, തൊഴിലവസരങ്ങൾ സൃഷ്ടിക്കൽ, ആരോഗ്യ പരിപാലനം, വികേന്ദ്രീകരണം, വൻകിട പദ്ധതികളുടെ; പ്രത്യേകിച്ചും പുറമെനിന്നും സഹായം ലഭിക്കുന്നവയുടെ; സമയ ബന്ധിത പൂർത്തീകരണം എന്നിവയ്ക്കാണ് പ്രധാനമായും ഊന്നൽ നൽകേണ്ടത്.

പട്ടികജാതിക്കാർക്കുവേണ്ടിയുള്ള പ്രത്യേക പദ്ധതി വിഹിതവും ഗിരിവർഗ്ഗ ഉപപദ്ധതിക്കുവേണ്ടിയുള്ള വിഹിതവും വേർതിരിച്ച് കാണിച്ചിട്ടുണ്ട്. നൂറുശതമാനവും അമ്പതു ശതമാനവും സഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികളും ദേശീയ സഹകരണ വികസന കോർപ്പറേഷൻ (N.C.D.C.), ഐക്യരാഷ്ട്രസഭയുടെ അന്താരാഷ്ട്രീയ ശിശു എമർജൻസി ഫണ്ട് (U.N.I.C.E.F.) എന്നിവയിൽനിന്നും സഹായം ലഭിക്കുന്ന പദ്ധതികളും പ്രത്യേകമായി കാണിച്ചിട്ടുണ്ട്.

ആസൂത്രണ കമ്മീഷനുമായി മുഖ്യമന്ത്രിതലത്തിൽ നടന്ന ചർച്ചയുടെ അടിസ്ഥാനത്തിൽ 1993-94-ലേക്ക് 1000 കോടി രൂപയാണ് വകയിരുത്തിയിട്ടുള്ളത്. പ്രസ്തുത സംസ്ഥാന പദ്ധതിയുടെ ധന സമാഹരണരീതി താഴെ പറയുംപ്രകാരമായിരിക്കും.

State's Budgetary resources :	(*Rs. in crores*)
1. Balance from current revenues	(—) 663.99
2. Contribution of Public Enterprises :	
(a) Kerala State Electricity Board	62.00
(b) Kerala State Road Transport Corporation	(—) 27.06
3. Market loan by State Government (Net)	193.16
4. Share of Small Savings	200.00
5. State Provident Fund, Other Deposts etc. (Net)	382.51
6. Misscellaneous Capital Receipts	(—) 106.83
7. *Negotiated loans*	
(i) State Government	
(a) Loan from Life Insurance Corporation and General Insurance Corporation	35.75
(b) Loan from Reserve Bank of India (NABARD)	4.55
(ii) State Enterprises	
(a) Loan from LIC to KSEB	11.11
(b) Loan from R.E.C. to KSEB	5.64
(c) Loan from IDBI to KSEB/KSRTC	13.77
(d) Loan from LIC to KSRTC	3.00
(iii) Other Agencies :	
(a) Loans from LIC for water Supply and Sewerage	10.00
TOTAL 7	83.82
8. *Market Borrowings of State Enterprises and Semi Government Bodies*	
1. Kerala State Electricity Board	10.45
2. Quasi-Government Bodies	10.00
TOTAL 8	20.45
9. *Central Assistance (Net)*	561.06
10. *Plan deficit grant*	94.88
11. Additional Resources Mobilisation including economy measures	200.00
TOTAL RESOURCES 1 TO 11	1000.00

ANTICIPATED CENTRAL ASSISTANCE

(*Rs. in lakhs*)

	State plan Schemes	Centrally sponsored Schemes	Gross Central Assistance
(1)	(2)	(3)	(4)
LOAN	40648.76	7930.26	48579.02
GRANT	18302.92	26046.80	44349.72
TOTAL	58951.68	33977.06	92928.74

Special assistantance excluding Rs. 35.00 Lakhs being the share of E.S.I.
Anticipated Central Assistance include the assistance for externally aided Scheme/Projects.

4/672/S.

STATEMENT I

പദ്ധതി [1993–94] ഒററനോട്ടത്തിൽ

PLAN (1993-94) AT A GLANCE

രൂപ ലക്ഷത്തിൽ
(Rs. in lakhs)

(1)	മേഖല Sector (2)	ബഡ്ജററ് എസ്ററിമേററ് (1993-94) Budget Estimate (1993-94) സംസ്ഥാന പദ്ധതികൾ State plan Schemes (5)	കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ Centrally Sponsored Schemes (6)	മൊത്തം പദ്ധതി വിഹിതം Gross plan outlay (7)
I	കൃഷിയും ബന്ധപ്പെട്ട സർവ്വീസുകളും Agriculture and Allied Services	15130.00	6968.51	22098.51
II	ഗ്രാമവികസനം Rural Development	5790.00 745.68*	7331.50	13121.50 745.68*
III	സഹകരണം Co-operation	1000.00	3115.00	4115.00
IV	ജലസേചനവും വെള്ളപ്പൊക്കനിയന്ത്രണവും Irrigation and flood Control	14000.00 1300.00*	1025.00	15025.00 1300.00*
V	വൈദ്യുതി Power	20900.00	410.00	21310.00
VI	വ്യവസായവും, ധാതുക്കളും Industry and Minerals	12000.00	949.75	12949.75
VII	ഗതാഗതവും വാർത്താവിനിമയവും Transport and Communications	7880.00	2120.90	10000.90
VIII	ശാസ്ത്ര സർവ്വീസുകളും ഗവേഷണവും Scientific Services and Research	700.00	108.10	808.10
IX	സാമൂഹ്യവും, സാമൂഹ്യസേവനപരവുമായ സർവ്വീസുകൾ Social and Community Services	20629.00 835.00*	11674.30	32303.30 835.00*
X	സാമ്പത്തിക സർവ്വീസുകൾ Econo .. Services	359.00	199.00	558.00
XI	ജനറൽ സർവ്വീസുകൾ General Services	1612.00	75.00	1687.00
	ആകെ Total	100000.00 2880.68*	33977.06	133977.06 2880.68*

* പ്രത്യേക സഹായം
Special Assistance

സ്റ്റേറ്റ്മെന്റ് II

STATEMENT II

വാർഷിക പദ്ധതി 1993-94

ANNUAL PLAN 1993-94

പദ്ധതി വിഹിതങ്ങളുടെ സംഗ്രഹ സ്റ്റേറ്റ്മെന്റ്

SUMMARY STATEMENT OF PLAN OUTLAYS

രൂപ ലക്ഷത്തിൽ
(Rs. in lakhs)

ക്രമ നമ്പർ Sl. No.	വികസനയിനം Head of Development	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് 1993-94 / Budget Estimate 1993-94 സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ Centrally Sponsored Schemes	മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I	കൃഷിയും ബന്ധപ്പെട്ട സർവ്വീസുകളും AGRICULTURE AND ALLIED SERVICES							
1.1	കൃഷി Agriculture	2873.65	4334.65	6650.00	5586.90	7750.00	2064.10	9814.10
1.2	മണ്ണ്, ജലസംരക്ഷണം Soil and Water Conservation	107.68	183.35	280.00	283.25	350.00	335.00	685.00
1.3	മൃഗസംരക്ഷണം Animal Husbandry	397.20	503.53	700.00	687.79	1075.00	614.50	1689.50
1.4	ക്ഷീര വ്യവസായ വികസനം Dairy Development	364.03	385.95	440.00	402.72	300.00	40.00	340.00
1.5	മത്സ്യബന്ധനം Fisheries	982.42	959.25	2450.00	2464.06	2040.00	1603.00	3643.00
1.6	വനങ്ങൾ Forests	1535.95	2101.74	2485.00	2872.66	1750.00	591.00	2341.00
1.7	കാർഷിക ധനകാര്യസ്ഥാപനങ്ങളിലെ നിക്ഷേപങ്ങൾ Investment in Agricultural Financial Institutions	249.95	326.57	500.00	500.00	350.00	..	350.00
1.8	സംഭരണവും സൂക്ഷിക്കലും വിതരണവും Marketing, Storage and Warehousing	258.21	1310.50	1020.00	1030.00	1515.00	1720.91	3235.91
	ആകെ Total—I	6769.09	10105.54	14525.00	13827.38	15130.00	6968.51	22098.51

II	ഗ്രാമവികസനം RURAL DEVELOPMENT							
2.1	ഗ്രാമവികസനം Rural Development	2193.33	2649.72	2642.00	2537.45	2855.00	7171.00	10026.00
2.2	സാമൂഹ്യ വികസനവും പഞ്ചായത്തും Community Development and Panchayats	2026.43	1453.43	2316.00	2400.71	2725.00	70.50	2795.50
2.3	ഭൂപരിഷ്കരണം Land Reforms	58.50	53.34	75.00	75.00	90.00	90.00	180.00
2.4	പ്രാദേശിക വികസനത്തിനുള്ള പ്രത്യേക പരിപാടികൾ Special Programmes for Area Development	107.73 (+)611.93*	261.86 (+)921.25*	50.00 (+)660.00*	52.81 (+)660.00*	120.00 (+)745.68*		120.00 (+)745.68*
	ആകെ Total—II	4385.99 (+)611.93*	4418.35 (+)921.25	5083.00 (+)660.00	5065.97 (+)660.00	5790.00 (+)745.68*	7331.50	13121.50 (+)745.68*
III	സഹകരണം CO-OPERATION							
3	സഹകരണം Co-operation	925.62	1227.31	930.00	946.87	1000.00	3115.00	4115.00
	ആകെ Total—III	925.62	1227.31	930.00	946.87	1000.00	3115.00	4115.00
IV	ജലസേചനവും വെള്ളപ്പൊക്ക നിയന്ത്രണവും IRRIGATION AND FLOOD CONTROL							
4.1	വലിയ, ഇടത്തരം ജലസേചനം Major and Medium Irrigation	6381.05	7078.15	8050.00	7199.93	9000.00		9000.00
4.2	ചെറുകിട ജലസേചനം Minor Irrigation	1606.84	1894.08	2000.00	1917.59	2700.00	25.00	2725.00
4.3	കമാൻറ് ഏരിയാ ഡവലപ്പ്മെൻറ് Command Area Development	802.56	707.90	900.00	900.00	1000.00	1000.00	2000.00
4.4	വെള്ളപ്പൊക്ക നിയന്ത്രണവും കടലാക്രമണ നിയന്ത്രണവും Flood Control and Anti-sea Erosion	565.63 (+)535.48	1000.29 (+)709.37*	1050.00 (+)810.00*	964.16 (+)810.00*	1300.00 (+)1300.00*		1300.00 (+)1300.00*
	ആകെ Total—IV	9356.08 (+)535.48	10680.42 (+)709.37*	12000.00 (+)810.00*	10981.68 (+)810.00	14000.00 (+)1300.00*	1025.00	15025.00 (+)1300.00*
V	വൈദ്യുതി POWER							
5.1	വൈദ്യുതി Power	14404.81	14108.95	18500.00	18200.00	20900.00	410.00	21310.00
	ആകെ Total—V	14404.81	14108.95	18500.00	18200.00	20900.00	410.00	21310.00

ക്രമ നമ്പർ Sl. No.	വികസനയിനം Head of Development	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് 1993-94 Budget Estimate 1993-94		
						സംസ്ഥാന പദ്ധതികൾ State Plan schemes	കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ Centrally sponsored schemes	മൊത്തം പദ്ധതി വിഹിതം Gross plan Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI	വ്യവസായവും ധാതുക്കളും INDUSTRY AND MINERALS							
6.1	ഗ്രാമ ചെറുകിട വ്യവസായങ്ങൾ Village and Small Industries	2488.38	2942.78	5200.00	3709.83	5025.000	599.75	5624.75
6.2	ഇടത്തരവും വലുതുമായ വ്യവസായങ്ങൾ Medium and Large Industries	4913.61	4661.99	5700.00	4452.18	6840.00	350.00	7190.00
6.3	ഖനനം Mining	45.78	47.00	70.00	58.95	135.00	..	135.00
	ആകെ Total-VI	7447.77	7651.77	10970.00	8220.96	12000.00	949.75	12949.75
VII.	ഗതാഗതവും വാർത്താവിനിമയവും TRANSPORT AND COMMUNICATIONS							
7.1	തുറമുഖങ്ങളും ലൈറ്റ് ഹൗസുകളും കപ്പൽ ഗതാഗതവും Ports, Light Houses and Shipping	255.20	285.21	325.00	330.63	310.00	..	310.00
7.2	റോഡുകളും പാലങ്ങളും Roads and Bridges	5282.22	5975.90	5460.00	4304.98	5720.00	1518.00	7238 00
7 3	റോഡ് ഗതാഗതം Road Transport	607.86	1262.00	800.00	575.00	800.00	4.00	804.00
7.4	ജലഗതാഗതം Water Transport	192.90	215.08	285.00	282.34	500.00	315.00	815 00
7.5	വിനോദ സഞ്ചാരം Tourism	309.13	507.82	451.00	453.22	550.00	283.90	833.90
	ആകെ Total-VII	6647.31	8246.01	7321.00	5946.17	7880.00	2120.90	10000.90
VIII	ഗവേഷണവും ശാസ്ത്ര സർവീസുകളും SCIENTIFIC SERVICES AND RESEARCH							
8.1	ഗവേഷണവും ശാസ്ത്ര സർവീസുകളും Scientific Services and Research	400.69	514.05	582.00	582 00	700.00	108.10	808.10
	ആകെ Total-VIII	400.69	514.05	582.00	582.00	700.00	108.10	808.10

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IX സാമൂഹ്യവും, സാമൂഹ്യസേവനപരവുമായ സർവീസുകൾ
SOCIAL AND COMMUNITY SERVICES

9.1	പൊതു വിദ്യാഭ്യാസം General Education	1157.20	1230.75	1710.00	1742.25	2180.00	1998.00	4178.00
9.2	കലയും സംസ്കാരവും Art and Culture	350.78	197.28	380.00	355.11	281.00	..	281.00
9.3	സാങ്കേതിക വിദ്യാഭ്യാസം Technical Education	1333.53	1705.00	2000.00	1344.46	2103.00	145.00	2248.00
9.4	സ്പോർട്സും യൂത്ത് സർവീസുകളും Sports and Youth Services	150.28	190.01	210.00	149.12	230.00	33.50	263.50
9.5	വൈദ്യശുശ്രൂഷ, പൊതുജനാരോഗ്യം, ശുചീകരണം Medical, Public Health and Sanitation	1310.29 +49.00*	1503.83 (+) 56.00*	2200.00 (+) 35.00*	2200.00 (+)35.00*	2450.00 (+)35.00*	5679.00	8129.00 35.00*
9.6	മലിന നിവാരണവും ശുദ്ധജലവിതരണവും Sewerage and water Supply	6026.89	5538.39	7770.00	5532.95	7700.00	1528.00	9228.00
9.7	ഭവന നിർമ്മാണം Housing	1457.69	1191.76	2200.00	1439.93	2200.00	..	2200.00
9.8	നഗര വികസനം Urban Development	565.41	861.36	1284.00	904.79	1000.00	360.00	1360.00
9.9	വാർത്താവിതരണവും പ്രചാരണവും Information and Publicity	134.18	86.99	150.00	133.32	200.00	..	200.00
9.10	തൊഴിലും തൊഴിലാളിക്ഷേമവും Labour and Labour Welfare	276.50	162.13	500.00	437.66	500.00	221.60	721.60
9.11	പട്ടികജാതി-പട്ടികവർഗ്ഗം, മററു പിന്നോക്ക വിഭാഗങ്ങൾ, ഇവരുടെ ക്ഷേമം Welfare of Scheduled Casts/Scheduled Tribes and Other Backward Classes	1027.14 +723.28	1196:20 (+) 680.84	1050.00 (+)800.00*	1060.41 (+)799.70*	1230.00 (+)800.00*	695.20	1925.20 (+)800.00*
9.12	സാമൂഹ്യക്ഷേമം Social Welfare	107.15	174.88	140.00	130.00	205.00	1014.00	1219.00
9.13	പോഷകാഹാരം Nutrition	48.55	162.37	217.00	217.00	350.00	—	350.00
	ആകെ Total—IX	13945.59 +772.28*	14201.48 (+)736.84*	19811.00 (+)835.00*	15647.00 (+)799.70* (+)35.00*	20629.00 (+)800.00* (+)35.00*	11674.30	32303.30 (+)800.00* (+)35.30*

* പ്രത്യേക സഹായം
Special Assitsance

ക്രമ നമ്പർ Sl. No.	വികസനയിനം Head of Development	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്റ്റിമേററ് 1993-94 Budget Estimate 1993-94		
						സംസ്ഥാന പദ്ധതികൾ State Plan schemes	കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ Centrally sponsored schemes	മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
X	സാമ്പത്തിക സർവ്വീസുകൾ ECONOMIC SERVICES							
10.1	സെക്രട്ടറിയേററ് സാമ്പത്തിക സർവ്വീസുകൾ Secretariat Economic Services	31.51	25.41	139.00	111.28	145.00	6.00	151.00
10.2	സാമ്പത്തിക ഉപദേശവും സ്ഥിതി വിവര ക്കണക്കും Economic Advice and Statistics	114.52	123.60	145.00	145.16	189.00	193.00	382.00
10.3	പൊതുവായ മററു സാമ്പത്തിക സർവ്വീസുകൾ Other General Economic Services	984.71	6.62	12.00	12.00	25.00	..	25.00
	ആകെ Total—X	1130.74	155.63	296.00	268.44	359.00	199.00	558.00
XI	ജനറൽ സർവ്വീസുകൾ GENERAL SERVICES							
11.1	സ്റ്റേഷനറിയും അച്ചടിയും Stationery and Printing	127.04	58.03	105.00	34.30	102.00	..	102.00
11.2	പൊതുമരാമത്ത് Public Works	713.97	585.45	1167.00	1007.92	1500.00	25.00	1525.00
11.3	സിവിൽ സപ്ലൈസ് Civil Supplies	15.12	..	10.00	10.00	10.00	50.00	60.00
	ആകെ Total —XI	856.13	643.48	1282.00	1052.22	1612.00	75.00	1687.00
	ആകെ Total I to XI	66269.82 +1919.69*	71952.99 (+)2367.46*	91300.00 (+)2305.00*	80738.69 (+)2304.70*	100000.00 (+)2845.68* (+)35.00	33977.06	133977.06 (+)2845.68* (+)35.00*
	കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ Centrally sponsored schemes	17455.98	17272.11	30495.20	31445.72		33977.06	
	മൊത്തം പദ്ധതി വിഹിതം Gross plan Outlay	85645.49	91592.56	124100.20	114489.11			136857.74

സ്റ്റേറ്റ്മെന്റ് III
STATEMENT III

മേജർ ഹെഡുകളനുസരിച്ചുള്ള കണക്കുകളുടെ സംഗ്രഹം (മൊത്തം പദ്ധതി വിഹിതം)
Abstract by Major Heads of Account (Gross Plan Outlay)

രൂപ ലക്ഷത്തിൽ
Rs. in lakhs

	മേജർ ഹെഡ്സ് കണക്കിനം Major Heads of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
	(1)	(2)	(3)	(4)	(5)	(6)
	എ റവന്യൂ കണക്ക് A REVENUE ACCOUNT					
2029	ഭൂനികുതി Land Revenue	..	..	..	..	..
2056	ജയിൽ Jails					
2058	സ്റ്റേഷനറിയും അച്ചടിയും Stationery and Printing	18.12	11.47	3.00	3.00	15.00
2059	പൊതുമരാമത്ത് Public works	..	9.11			
2070	ഭരണപരമായ മററു സർവ്വീസുകൾ Other Administrative Services	3.00	5.00	7.00	7.00	8.00
2075	പലവക പൊതു സർവ്വീസുകൾ Miscellaneous General Services	..		..	..	..
2202	പൊതു വിദ്യാഭ്യാസം General Education	1319.35	1022.27	1873.00	1901.03	2504.00
2203	സാങ്കേതിക വിദ്യാഭ്യാസം Technical Education	939.46	1005.37	1331.00	978.46	1334.00
2204	കായികവിനോദവും യുവജനസേവനങ്ങളും Sports and youth Services	163.33	172.09	271.50	217.35	255.50
2205	കലയും സംസ്കാരവും Art and Culture	90.57	115.06	172.00	152.55	204.50
2210	വൈദ്യസഹായ രംഗവും പൊതുജനാരോഗ്യവും Medical and Public Health	1110.56	1244.71	1868.10	1868.10	2004.00
2211	കുടുംബക്ഷേമം Family Welfare	3417.63	3376.28	3800.00	3800.00	4300.00
2215	ശുചീകരണവും ശുദ്ധജലവിതരണവും Water Supply and Sanitation	3861.50	2177.43	4818.00	3699.50	4715.10
2216	ഭവന നിർമ്മാണം Housing	705.66	573.58	1575.00	830.97	1540.00
2217	നഗരവികസനം Urban Development	448.40	613.01	1098.00	718.79	819.00

	മേജർ ഹെഡ്സ് കണക്കിനം Major Heads of Account	കണക്ക് Acccunts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Esiimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Esrimate 1993-94
	(1)	(2)	(3)	(4)	(5)	(6)
2220	വാർത്താ വിതരണവും പ്രചരണവും Information and Publicity	134.18	86.99	150.00	133.32	200.00
2225	പട്ടികജാതി പട്ടികവർഗ്ഗം മററു പിന്നോക്ക വിഭാഗങ്ങളും ഇവരുടെ ക്ഷേമം Welfar of Scheduled Castes, Seheduled Trtibes and other Backward Classes	2106.35	2106.24	2185.50	2194.66	2402.00
2230	തൊഴിലും തൊഴിൽ സൗകര്യങ്ങളും Labour and Employment	167.61	127.87	694.80	453.29	491.70
2235	സാമൂഹ്യസുരക്ഷിതത്വവും ക്ഷേമവും Social Security and Welfare	811.69	993.80	1296.00	1284.30	1507.00
2236	പോഷകാഹാരം Nutrition	46.51	156.22	204.00	204.00	331.00
2401	ധാന്യവിളകൾ Crop Husbandry	2949.46	6089.23	8146.65	8020.56	8780.10
2402	മണ്ണ് ജലസംരക്ഷണം Soil and Water Conservation	219.31	293.57	474.00	466.00	681.00
2403	മൃഗസംരക്ഷണം Animal Husbandry	474.19	662.75	966.40	953.63	1302.50
2404	ക്ഷീരവികസനം Dairy Development	276.21	324.17	484.00	446.72	571.00
2405	മൽസ്യബന്ധനം Fisheries	849.89	1011.74	1761.00	1761.00	1807.00
2406	വനവൽക്കരണവും വന്യജീവി സംരക്ഷണവും Forestry and Wild Life	1425.82	1936.18	2364.00	2322.16	1896.00
2408	ഭക്ഷ്യം, സംഭരണം, വെയർ ഹൗസിംഗ് Food, Storage and Warehousing	51.26	34.01	48.50	48.50	82.50
2415	കാർഷിക ഗവേഷണവും വിദ്യാഭ്യാസവും Agricultural Research and Education	629.53	837.71	919.00	913.39	995.00
2425	സഹകരണം Co-operation	491.30	529.62	919.85	924.85	681.11
2435	മററു കാർഷിക പരിപാടികൾ Other Agricultural Programmes	1.28	4.00	855.00	855.00	1472.00
2501	ഗ്രാമീണ വികസനത്തിനുള്ള പ്രത്യേക പരിപാടികൾ Special Programme for Rural Development	1145.72	1287.49	1154.00	1201.50	1241.00
2505	ഗ്രാമീണ തൊഴിൽ Rural Employment	6425.94	5622.96	7975.00	7879.45	8750.00
4506	ഭൂപരിഷ്ക്കരണം Lond Re-Forms					30.00

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2515	മറ്റു ഗ്രാമവികസന പരിപാടികൾ Other Rural Development Programmes	2107.31	1694.10	2422.50	2382.21	2831.50
2551	മലമ്പ്രദേശങ്ങൾ Hill Areas	611.93	921.25	660.00	660.00	745.68
2575	മറ്റു പ്രത്യേക പ്രാദേശ പരിപാടികൾ Other Special Areas Programmes	107.73	261.86	50.00	52.81	120.00
2701	വൻകിട ഇടത്തരം ജലസേചനം Major and Medium Irrigation	77.49	81.22	200.00	200.00	120.00
2702	ചെറുകിട ജലസേചനം Minor Irrigation	986.13	1202.25	1080.00	997.59	1395.00
2705	കമാൻഡ് ഏരിയ വികസനം Command Area Development	1605.12	1385.30	1800.00	1800.00	2000.00
2711	വെള്ളപ്പൊക്ക നിയന്ത്രണം Flood Control	41.14	97.01	800.00	660.69	1050 00
2810	നോൺ കൺവെൻഷണൽ ഊർജ്ജസ്രോതസ് Non-conventional Soure Energy	170.00	155.42	410.00	410.00	990.00
2851	ഗ്രാമ ചെറുകിട വ്യവസായങ്ങൾ Village and Small Industries	1762.99	2045.94	4286.97	3171.97	3732 95
2852	വ്യവസായങ്ങൾ Industries	367.71	320.01	530.00	1280.00	1670.00
2853	ഇരുമ്പേതര ഖനനവും ലോഹസംബന്ധവുമായ വ്യവസായങ്ങൾ Non-ferrous Mining and Metallurgical Industries	45.78	42.00	66.00	55.95	105.00
3051	തുറമുഖങ്ങളും ലൈറ്റ് ഹൗസുകളും Ports and Light Houses	2.17	2.66	3.00	4.00	3.00
3054	റോഡുകളും പാലങ്ങളും Roads and Bridges	88.18	193.07	168.00	138.00	206.00
3055	റോഡ് ഗതാഗതം Road Transport	29.36	13.68	42.50	42.50	47.50
3056	ഉൾനാടൻ ജലഗതാഗതം Inland Water Transport	7.75	5.63	15.00	15.00	25.00
3075	മറ്റു ഗതാഗത സർവ്വീസുകൾ Other Transport Services	.	-	10.00	10.00	10.00
3425	മററ് ശാസ്ത്രീയ ഗവേഷണം Other Scientific Research	329.29	308.29	627.00	617.00	444.00
3435	എക്കോളജിയും എൻവയൺമെന്റും Ecology and Environment	21.40	27.57	40.00	40.00	45.00
3451	സെക്രട്ടേറിയറ്റ്-സാമ്പത്തിക സർവ്വീസുകൾ Secretariat-Economic Services	33.29	20.94	67.00	192.00	74.00
3452	വിനോദസഞ്ചാരം Tourism	199.54	446.39	376.95	379.17	601.90
3454	സെൻസസ് സർവ്വേയും സ്ഥിതിവിവരക്കണക്കുകളും Census Surveys and Statistics	242.61	251.45	271.00	271.16	357.00

	മേജർ ഹെഡ്സ് കണക്കിനം Major Heads of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
	(1)	(2)	(3)	(4)	(5)	(6)
3456	സിവിൽ സപ്ലൈസ് Civil Supplies	—	—	—	—	—
3475	മററു പൊതു സാമ്പത്തിക സർവ്വീസുകൾ Other General Economic Services	117.00	96.11	150.00	150.00	150.00
	ആകെ റവന്യൂ കണക്ക് TOTAL REVENUE ACCOUNT	39237.75	41008.08	61490.22	57769.13	67643.54
	B. മൂലധന കണക്ക് CAPITAL ACCOUNT					
4058	സ്റേറഷനറിക്കും അച്ചടിക്കുമുള്ള മൂലധനച്ചെലവ് Capital Outlay on Stationery and Printing	46.42	6.56	102.00	31.30	87.00
4059	പൊതുമരാമത്തു പണികൾക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Public Works	714.18	578.49	1217.00	1030.20	1569.00
4202	വിദ്യാഭ്യാസം, കായികവിനോദം, കല, സംസ്കാരം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Education, Sports, Art and Culture	1952.19	1793.01	2505.00	2264.93	2558.50
4210	വൈദ്യസഹായരംഗവും പൊതുജനാരോഗ്യവും സംബന്ധിച്ചുള്ള മൂലധനച്ചെലവ് Capital Outlay on Medical and Public Health	413.97	541.52	800.00	300.00	918.00
4211	കുടുംബക്ഷേമത്തിനുള്ള മൂലധനച്ചെലവ് Capital Outlay on Family Welfare	503.01	372.81	1000.00	1000.00	1000.00
4215	ശുചീകരണം, ശുദ്ധജലവിതരണം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Water Supply and Sanitation	..	..	..	..	..
4216	ഭവന നിർമ്മാണത്തിനുള്ള മൂലധനച്ചെലവ് Capital Outlay on Housing	242.34	110.41	220.00	218.96	275.00
4217	നഗരവികസനം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Urban Development	13.79	..	..	..	..
4225	പട്ടികജാതി-പട്ടികവർഗ്ഗം, മററു പിന്നോക്ക വിഭാഗങ്ങൾ ഇവരുടെ ക്ഷേമം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	331.41	372.57	403.70	404.56	448.20
4235	സാമൂഹ്യ സുരക്ഷിതത്വവും ക്ഷേമവും സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Social Security and Welfare	47.45	37.15	45.00	35.00	62.00

4250	മററു സാമൂഹ്യ സർവ്വീസുകളം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Other Social Services	1.50	85.56	22.00	22.00	36.40
4401	ധാന്യവിളകളം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Crop Husbandry	173.11	173.17	84.00	84.00	114.00
4402	മണ്ണു ജലസംരക്ഷണം സംബന്ധമായ മൂലധനച്ചെലവ് Capital Outlay on Soil and Water Conservation	111.09	80.24	6.00	6.00	4.00
4403	മൃഗസംരക്ഷണം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Animal Husbandry	92.62	56.56	215.00	215.56	99.00
4404	ക്ഷീരവികസനം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Dairy Development	87.82	61.78	66.00	66.00	57.00
4405	മൽസ്യ ബന്ധനം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Fisheries	601.59	691.04	1177.00	1196.60	1154.00
4406	വനവൽക്കരണവും വന്യജീവി സംരക്ഷണവും സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Forestry and Wild Life	339.93	472.57	423.00	873.00	490.00
4408	ഭക്ഷ്യസംഭരണം വെയർ ഹൗസിംഗ് സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Food, Storage and Warehousing	114.36	109.02	222.00	232.00	148.00
4415	കാർഷിക ഗവേഷണവും വിദ്യാഭ്യാസവും സംബന്ധമായ മൂലധനച്ചെലവ് Capital Outlay on Agricultural Research and Education	(—)0.02	..	2.00	2.00	2.00
4425	സഹകരണം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Co-operation	21 2.33	1872.79	1334.75	1346.62	1556.25
4435	മററു കാർഷിക പരിപാടികളം സംബന്ധിച്ച് മൂലധനച്ചെലവ് Capital outly on other Agricultural Programmes	..	996.50	..	..	..
4515	മററു ഗ്രാമവികസന പരിപാടികളം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Other Rural Development Programmes	..	..	..	..	..
4575	മററു പ്രത്യേക പ്രദേശ വികസനം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Other Special Areas Programmes	6.00	..	..	..	..
4701	വൻകിട ഇടത്തരം ജലസേചനം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Major and Medium Irrigation	6223.56	6394.93	7730.00	6949.93	8830.00
4702	ചെറുകിട ജലസേചനം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Minor Irrigation	647.33	704.61	960.00	960.00	1330.00
4711	വെള്ളപ്പൊക്കനിയന്ത്രണ പദ്ധതി സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Flood Control Projects	1059.97	1612.65	1060.00	1113.47	1550.00
4851	ഗ്രാമ, ചെറുകിട വ്യവസായങ്ങൾക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Village and Small Industries	484.26	484.67	1380.33	1210.83	1455.45
4853	ഇരുമ്പേതര ഖനനവും ലോഹ സംബന്ധവുമായ വ്യവസായങ്ങൾക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Non-ferrous Mining and Metallurgical Industries	...	5.00	4.00	3.00	30.00

	മേജർ ഹെഡ്സ് കണക്കിനം Major Heads of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
	(1)	(2)	(3)	(4)	(5)	(6)
4854	സിമന്റും ലോഹധാതുക്കളും സംബന്ധിച്ച വ്യവസായങ്ങൾക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Cement and Non-Metallic Mineral Industries	25.00	105.60	..	..	..
4857	രാസപദാർത്ഥ വ്യവസായങ്ങൾക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Chemical Industries	15.00	..	..	..	..
4858	എഞ്ചിനീയറിംഗ് വ്യവസായങ്ങൾക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Engineering Industries	1491.50	1441.25	1950.00	917.97	1750.00
4859	ടെലികമ്മ്യൂണിക്കേഷൻ, ഇലക്ട്രോണിക്സ് വ്യവസായങ്ങൾക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Telecommunication and Electronics Industries	810.00	350.00	1070.00	..	525.00
4860	ഉപഭോക്തൃ വ്യവസായങ്ങൾക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Consumer Industries	425.00	357.63	..	..	..
4885	ധാതു വ്യവസായങ്ങൾ ഉൾപ്പെടെയുള്ള വ്യവസായങ്ങൾക്ക് മററ് മൂലധനച്ചെലവ് Other Capital Outlay on Indusrties and Minerals	1006.40	1595.25	1600.00	1600.00	2345.00
5051	തുറമുഖങ്ങൾ ലൈററ്ഹൗസുകൾ എന്നിവയ്ക്കുള്ള മൂലധനച്ചെലവ് Capital Outlay on Ports and Light Houses	210.03	239.55	322 00	326.63	307.00
5052	കപ്പൽ ഗതാഗതത്തിനുള്ള മൂലധനച്ചെലവ് Capital Outlay on Shipping	43.00	43.00	..	..	..
5054	റോഡുകളും പാലങ്ങളും സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Roads and Bridges	4609.24	5174.88	6006.00	4880.98	6712.00
5055	റോഡ്, ഗതാഗതസർവ്വീസുകൾ സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Road Transport	203.50	530.00	786.50	561.50	791.50
5056	ഉൾനാടൻ ജലഗതാഗതം സംബന്ധിച്ചുള്ള മൂലധനച്ചെലവ് Capital Outlay on Inland Water Transport	20.32	55.27	70.00	67.34	70.00
5075	മററു ഗതാഗത സർവ്വീസുകൾ സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Other Transport Services	826.07	809.77	825.00	825 00	1010.00
5452	വിനോദ സഞ്ചാരം സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Tourism	138.21	154.25	181.00	181.00	157.00
5465	പൊതുവ്യാപാര ധനകാര്യസ്ഥാപനങ്ങളിലുള്ള മുതൽമുടക്ക് Investments in general Financial and Trading institutions	4.13	—	—	—	—

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5475	മററു പൊതു സാമ്പത്തിക സർവ്വീസുകൾ സംബന്ധിച്ച മൂലധനച്ചെലവ് Capital Outlay on Other General Economic Services	4.86	6.62	12.00	12.00	25.00
	ആകെ മൂലധനക്കണക്ക് Total—CAPITAL ACCOUNT	26157.50	28899.68	33801.28	29438.38	37466.30
	C. വായ്പകളും മുൻകൂറുകളും LOANS AND ADVANCES					
6075	പലവക പൊതു സർവ്വീസുകൾക്കുള്ള വായ്പകൾ Loans for Miscellaneous General Services	62.50	40.00	..	..	..
6202	വിദ്യാഭ്യാസം, കായികവിനോദം, കല, സംസ്കാരം എന്നിവയ്ക്കുള്ള വായ്പകൾ Loans for Education, Sports, Art and Culture		..	..	..	..
6210	വൈദ്യസഹായവും പൊതുജനാരോഗ്യവും സംബന്ധിച്ച വായ്പകൾ Loans for Medical and Public Health		..	..	..	..
6211	കുടുംബക്ഷേമത്തിനുള്ള വായ്പകൾ Loans for Family Welfare		..	..	..	..
6215	ശുദ്ധജലവിതരണത്തിനും ശുചീകരണത്തിനുമുള്ള വായ്പകൾ Loans for Water Supply and Sanitation	2176.09	3100.00	4589.00	3470.45	4564.00
6216	ഭവനനിർമ്മാണത്തിനുള്ള വായ്പകൾ Loans for Housing	174.57	202.41	35.00	20.00	..
6217	നഗരവികസനത്തിനുള്ള വായ്പകൾ Loans for Urban Development	47.04	100.61	166.0	166.00	161.00
6225	പട്ടികജാതി-പട്ടികവർഗ്ഗം, മററു പിന്നോക്ക വിഭാഗങ്ങൾ ഇവരുടെ ക്ഷേമത്തിനുള്ള വായ്പകൾ Loans for Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		..	..	..	..
6245	പ്രകൃതി ക്ഷോഭങ്ങളിൽപ്പെട്ടവർക്ക് ദുരിതാശ്വാസ വായ്പകൾ Loans for relief on account for natural calamities		..	..	..	..
6235	സാമൂഹ്യസുരക്ഷിതത്വവും ക്ഷേമവും സംബന്ധിച്ച വായ്പകൾ Loans for Social Security and Welfare	7.50	6.00	..	..	..
6250	മററു സാമൂഹ്യ സർവ്വീസുകൾ സംബന്ധിച്ച വായ്പകൾ Loans for other Social Services	41.00	5.00	0.40	0.40	0.50
6401	ധാന്യവിളകൾക്കുള്ള വായ്പകൾ Loans for Crop Husbandry	70.00	..	..	..	..
6402	മണ്ണ് ജല സംരക്ഷണത്തിനുള്ള വായ്പകൾ Loans for Soil and Water Conservation	14.26	0.82	..	11.25	..
6403	മൃഗസംരക്ഷണത്തിനുള്ള വായ്പകൾ Loans for Animal Husbandry		5.00	..	..	..

	മേജർ ഹെഡ്സ് കണക്കിനം Major Heads of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
	(1)	(2)	(3)	(4)	(5)	(6)
6404	ക്ഷീരവ്യവസായ വികസനത്തിനുള്ള വായ്പകൾ Loans for Dairy Development	..	..	..	..	..
6405	മത്സ്യബന്ധനത്തിനുള്ള വായ്പകൾ Loans for Fisheries	104.00	522.00	838.00	834.66	672.00
6406	വനവൽക്കരണത്തിനും വന്യജീവി സംരക്ഷണത്തിനുമുള്ള വായ്പകൾ Loans for Forestry and Wild Life	..				
6408	ഭക്ഷ്യം, സംഭരണം, വെയർഹൗസിംഗ് എന്നിവയ്ക്കുള്ള വായ്പകൾ	115.62	6.65	223.50	223.50	586.50
	Loans for Food, Storage and Warehousing	..	..	..	..	..
6425	സഹകരണത്തിനുള്ള വായ്പകൾ Loans for Co-operation	545.93	879.20	2277.80	2277.80	3172.55
6515	മററു ഗ്രാമവികസനപരിപാടികൾക്കുള്ള വായ്പകൾ Loans for Other Rural Development Programmes	..	..			..
6801	വൈദ്യുതപദ്ധതികൾക്കുള്ള വായ്പകൾ Loans for Power Projects	5966.38	.. 5749.00	2035.00	2035.00	5040.00
6851	ഗ്രാമ-ചെറുകിട വ്യവസായങ്ങൾക്കുള്ള വായ്പകൾ Loans for Village and Small Industries	739.49	703.76	1269.00	1063.33	1121.35
8653	ഇരുമ്പേതര ഖനനവും ലോഹസംബന്ധവുമായ വ്യവസായങ്ങൾക്കുള്ള വായ്പകൾ Loans for Non-ferrous Mining and Metallurgical Industries	100.00	..			
6854	സിമൻറും, അലോഹധാതുക്കളും സംബന്ധിച്ച വ്യവസായങ്ങൾക്കുള്ള വായ്പകൾ Loans for Cement and Non-metallic Minerals Industries	39.62	..			
6857	രാസപദാർത്ഥ വ്യവസായങ്ങൾക്കുള്ള വായ്പകൾ Loans for Chemical Industries	30.00	54.00			
6858	എഞ്ചിനീയറിംഗ് വ്യവസായങ്ങൾക്കുള്ള വായ്പകൾ Loans for Engineering Industries	15.25	25.25		100.00	
6859	ടെലി കമ്മ്യൂണിക്കേഷൻ ഇലക്ട്രോണിക്സ് വ്യവസായങ്ങൾക്കുള്ള വായ്പകൾ Loans for Telecommunications and Electronics Indus'ries					
6860	ഉപഭോക്തൃ വ്യവസായങ്ങൾക്കുള്ള വായ്പകൾ Loans for Consum r ndustries	241.97	348.00	..	..	..
6885	ധാതുവ്യവസായങ്ങൾക്കും മററു വ്യവസായങ്ങൾക്കുമുള്ള വായ്പകൾ Loans for Other industries and Minerals	242.00	15.00	..	4.21	..

7051	തുറമുഖങ്ങളും, ലൈറ്റ് ഹൗസുകളും എന്നിവയ്ക്കുള്ള വായ്പകൾ Loans for Forts and Light Houses					
7052	കപ്പൽ ഗതാഗതത്തിനുള്ള വായ്പകൾ Loans for Shipping					
7055	റോഡു ഗതാഗതത്തിനുള്ള വായ്പകൾ Loans for Road Transport	100.00	500.00	..	..	..
7056	ഉൾനാടൻ ജലഗതാഗതത്തിനുള്ള വായ്പകൾ Loans for Inland Water Transport	21.00	..	..	..	..
7452	വിനോദസഞ്ചാരത്തിനുള്ള വായ്പകൾ Loans for Tourism	22.00	35.00	40.00	40.00	30.00
7465	പൊതുധനകാര്യ, വ്യാപാരസ്ഥാപനങ്ങൾക്കുള്ള വായ്പകൾ Loans for General, Financial and Trading Institutions					
7475	മറ്റു പൊതു സാമ്പത്തിക സർവ്വീസുകൾക്കുള്ള വായ്പകൾ Loans for Other General Economic Services					
7610	സർക്കാർ ഉദ്യോഗസ്ഥൻമാർക്കും മറ്റുമുള്ള വായ്പകൾ Loans to Government Servants etc.	.. 3.37	.. ..	.. ..	.. ..	.. ..
	ആകെ—വായ്പകളും മുൻകൂറുകളും TOTAL—LOANS AND ADVANCES	10879.59	12297.70	11473.70	10246.60	15347.90
	ആകെ TOTAL A+B+C	76274.84	82205.46	106765.20	97454.11	120457.74
D.	കെ.എസ്. ഇ. ബോർഡിലെ ആഭ്യന്തര വിഭവങ്ങൾ Internal Resources of K.S.E. Board	8390.65	8315.10	16335.00	16035.00	15400.00
E.	കെ. എസ്. ആർ. ടി. സി. യുടെ ആഭ്യന്തര വിഭവങ്ങൾ Internal Resources of K.S.R.T.C.	300.00	232.00	.	..	..
F.	മറ്റ് പൊതുമേഖലാ സ്ഥാപനങ്ങളുടെ ആഭ്യന്തര വിഭവങ്ങൾ Internal Resourses of Other Public Sector Undertakings					
G.	സ്വയംഭരണസ്ഥാപനങ്ങളുടെ പൊതുക്കടം Open Market Borrowings of Autonomous Bodies	.. 690.00	.. 840.00	.. 1000.00	.. 1000.00	.. 1000.00
	ആകെ മൊത്തം GRAND TOTAL	85645.49	91592.56	124100.20	114489.11	136857.74

1.1 കൃഷി

AGRICULTURE

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	7750.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	2064.10
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	9814.10

സ്റ്റേറ്റ്മെന്റ് IV—സംസ്ഥാന പദ്ധതികൾ

STATEMENT IV—STATE PLAN

പരിപാടികളുടെ വിവരങ്ങൾ

SCHEMATIC DETAILS

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Acconnts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) (Amount Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AGR. 001	ഗവേഷണവും വിദ്യാഭ്യാസവും A. Research and Education	2415-01-277-99	443.10	600.04	650.00	650.00	7,50,00,000
	വിളസംരക്ഷണം B. Crop Husbandry	2401-001-91	..	29.41	100.00	75.00	75,00,000
	ഭരണവും നടത്തിപ്പും 1. Direction and Administration	4401-001-99					25,00,000
AGR. 002	കേരള കാർഷിക വികസന പദ്ധതി (കെ.എ.ഇ.പി.)	2401-001-96 & 95	..	..	..	..	..
	(a) Kerala Agricultural Extension Project (K.A.E.P.)	4415-01-004-99	(—)0.02	..	..	..	..

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GR.	003	ദേശീയ കാർഷിക വികസന പദ്ധതി (എൻ. എ. ഇ. പി.)	4401-800-97	4.40	0.01	..	..	..
		(b) National Agricultural Extension Project (N.A.E.P)	2401-109-98	1.10	..	..	..	..
		വിത്തുൽപ്പാദനവും വിതരണവും						
		2. Muliplication and Distribution of Seeds						
AGR.	004	രജിസ്റ്റർ ചെയ്യപ്പെട്ട ഉൽപ്പാദകരുടെ പരിപാടി (a) Registered growers programme						
AGR.	005	വിത്തിന്റെ ഗുണമേന്മ നിർണ്ണയത്തിനും ഗുണനിയന്ത്രണത്തിനുമായുള്ള സംഘടന—സംസ്ഥാന വിഹിതം	2401-103-96	61.33	23.32	..	..	..
			4401-103-99	19.11	17.10	..	..	..
		(b) Organisation for Seed Certification and Quality	2401-103-93	..	..	..	..	..
		Control (State share)	4401-103-97	..	..	..	..	..
			2401-103-86	..	..	100.00	75.00	2,00,00,000
		ഡിപ്പാർട്ടുമെന്റൽ കൃഷി തോട്ടങ്ങൾ മുഖേന നടീൽ വസ്തുക്കളുടെ ഉത്പ്പാദനം വർദ്ധിപ്പിക്കൽ	2401-103-95	1.20	6.78	..	..	..
		Augmenting production of planting materials through	2401-104-87					..
		Departmental Farm	4401-104-98			80.00	40.00	85,00,000
AGR.	006	കൃഷിസ്ഥലങ്ങൾ	2401-104-98	65.87	38.73	.	..	..
	3.	Agricultural Farms	4401-104-98	24.99	22.20	20.00	20.00	25,00,000
			2405-105-92	..	..	50.00	25.00	75,00,000
AGR.	007	വളങ്ങളും രാസവളങ്ങളും	2401-105-98	3.87	4.40	..	..	..
		4. Manures and Fertilizers	2401-105-97	16.77	18.89	1.00	1.00	13,00,000
			4401-105-96	..	..	3.00	3.00	4,00,000
		സസ്യസംരക്ഷണം	2415-01-004-96	5.04	10.84	..	..	..
	5.	**Plant Protection**						
		വളം കീടനാശിനി എന്നിവയുടെ ഗുണ നിയന്ത്രണം Quality control of fertilizers and pesticides	4401-105-96	5.00	9.00	..	..	..
		ഗുണമേന്മ പരിശോധനാ ലാബൊറട്ടറി ശക്തിപ്പെടുത്തൽ (സംസ്ഥാന വിഹിതം)	2415-01-004-90	..	..	4.00	4.00	12,00,000
			2415-107-80	..	..	200.00	200.00	2,50,00,000
		(c) Strengthening of Quality Control Laboratory	2401-107-80					
		(State share)	2415-105-97		..	1.00	1.00	
		ലോ കൺസംഷൻ പ്രദേശങ്ങളിൽ രാസവള പ്രയോഗത്തിനുള്ള ദേശീയപദ്ധതി	2415-01-004-91	(—)0.02	..	..	..	..
		(d) National project on Development of Fertili-	5901-105-95					..
		sers in lowconsumption area (State share 33.33%)	4415-01-004-98			2.00	2.00	2,00,000
AGR.	008	സസ്യസംരക്ഷണ സേവനം (a) Plant Protection Service						
		കേന്ദ്രവിഷ്കൃത പദ്ധതികൾക്കായുള്ള സംസ്ഥാന വിഹിതം	2401-107-98	14.27	..	..	..	..
		(b) State share for Centrally Sponsored Schemes	2401-107-96	16.18	0.43	..	..	..
AGR.	009	കീട, രോഗ നിരീക്ഷണ ഘടകങ്ങൾ സ്ഥാപിക്കൽ (സംസ്ഥാന വിഹിതം 25%)		..	..	..	..	..
		i. Establishment of Pets and Disease Surveillance	2401-107-88	..	..	..	..	..
		(State share 25%)						..

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ Rs. in lakhs)	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ Rs. in lakhs)	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Bupget Estimate 1993-94 (തുക (രൂപ) Amount (Rs.))
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AGR. 010	സാംക്രമിക രോഗനിവാരണാർത്ഥമുള്ള ഗാർഹിക വിലക്ക് നടപ്പിലാക്കൽ (സംസ്ഥാന വിഹിതം 25%)	2415-107-97		0.12			
	ii. Enforcement of Domestic Quarantine	2401-107-86	..	..	..	..	..
	(State share 25%)	2401-107-81					..
AGR. 011	രോഗബാധിത പ്രദേശങ്ങളിൽ കീട, രോഗ നിർമ്മാർജ്ജനവും വിട്ടിലുകളെ നിയന്ത്രിക്കലും (സംസ്ഥാന	2401-107-93	5.16	1.45	2.00	2.00	..
	വിഹിതം)	2401-107-92	..	..	8.00	8.00	..
	iii. Eradication of Pest and Diseases in Endemic	2401-107-90	2.69	0.84	..	..	..
	Areas Control of Brown Plant Hopper (State share)	4401-107-98	..	..	..	..	..
	കശുമാവിലെ കീടബാധ നിയന്ത്രണ പരിപാടി	2401-107-87	..	0.50	..	..	..
	Intensive pest management on cashew (State share 50%)						..
	സഞ്ചരിക്കുന്ന അഗ്രോക്ലിനിക്കുകൾ സ്ഥാപിക്കൽ Establishment of mobile agro-clinics	2401-107-84	..	11.42	20.00	14.00	6,00,000
	കുറഞ്ഞ നിരക്കിൽ കളനാശിനി വിതരണം Distribution of weedicides at subsidised rates	2401-107-83	5.15	..	..	..	..
	പെട്ടെന്നുള്ള കീടബാധ നേരിടുന്നതിനുള്ള കരുതൽ പദ്ധതി	2401-107-82	1.89	0.50	..	..	..
	പ്ലാന്റ് ക്വാറന്റൈൻ ലബോറട്ടറി സ്ഥാപിക്കൽ Establishment of plant quarantine Laboratory Contingercy plan to tackle sudden pests out break	2401-07-81	..	..	..	..	..
	6. വാണിജ്യവിളകൾ Commercial Crops						
AGR. 012	പയറുവർഗ്ഗ വികസനം (സംസ്ഥാന വിഹിതം)	2401-112-99	1.20	6.64	5.00	5.00	10,00,000
	Pulses Development (State share)	2401-112-98	19.81	24.94	40.00	20.00	80,00,000
	എണ്ണക്കുരുക്കൾ **Oil Seeds**						..
AGR. 013	നിത്യമായ എണ്ണക്കുരുക്കളുടെ വികസനം (നാളികേരം)	2401-108-96	5.79	6.44	3 00	8.00	15,00,000
	Development of Perennial Oil Seeds (Coconut)						..
		2401-103-88	72.46	66.80	100.00	100.00	1,00,00,000
		2401-108-70	..				
		2401-108-69	..	1.23	..	..	7,00,000
	ഗ്രൂപ്പ് മാനേജ്മെന്റ് പ്രോത്സാഹനം ഉൾപ്പെടെയുള്ള സമഗ്ര നാളികേര വികസന പദ്ധതി	2401-108-57	125.96	299.52	..	..	..
	Comprehensive Coconut Development Project including promotion of group management	2401-108-66	7.52				

AGR.	014	നാളികേരബോർഡ് പരിപാടി—സംയോജിത കൃഷി	2401-108-65	10.22	49.63	70.00	70.00	70,00,000
		Coconut Board Programme Integrated Farming						
		കേരവികസനം—സമഗ്ര പദ്ധതി	2401-108-77	..				
		Comprehensive Coconut Development Programme	2401-103-87	1.89	0.14	300.00	150.00	4,00,00,000
AGR.	015	നാളികേര വികസനത്തിനും വിപണനത്തിനുമുള്ള	2401-108-64	16.83			..	
		സംയോജിത പദ്ധതി	2401-103-86					
		Integrated Project for Coconut Development and	2401-108-47					..
		Marketing			..			
		കിഴങ്ങുവർഗ്ഗങ്ങൾ						
		Tuber crops						
		അധികം വിളവു തരുന്ന ഇനം കിഴങ്ങ്	2401-108-41			20.00	10.00	26,00,000
		വർഗ്ഗങ്ങളുടെ ഉല്പാദനം						
		Tuber crops of production						
		Fielding varieation						
AGR.	016	കാലാകാലങ്ങളിൽ ലഭിക്കുന്ന എണ്ണക്കുരുക്കളുടെ						
		വികസനം						
		Development of Seasonal Oil Seeds						
		യൂറോപ്യൻ സാമ്പത്തിക സമൂഹത്തിന്റെ സഹായ	2401-108-49	3.83	7.88	..	..	..
		ത്തോടെ നാളികേര വികസന പദ്ധതി	2401-108-97					
		Project for Rehabilitation of Coconut with	4401-108-99	..	0.02	..	.	..
		E. E. C. Assitance						
		എള്ള്, നിലക്കടല മുതലായവയുടെ വികസനം	2401-108-60	2.19	1.04	10.00	10.00	20,00,000
		Development of seasamum and Ground nut						
		കശുമാവ് വികസനം						
		Cashew Development						
AGR.	017	വിവിധ സംസ്ഥാനകശുമാവു പദ്ധതി	2401-108-42	..	..	10.00	5.00	25,00,000
		(എം. എസ്. സി. പി.)	5054-80-800-88	..	..	..	..	..
		(a) Multi-State Cashew Project	2401-108-39	..	14.47			
		(M. S. C. P.)	2401-108-50	70.27	0.13			
AGR.	018	സമഗ്ര കശുമാവ് വികസന പദ്ധതി	2401-108-94	..	6.78	..	..	..
		(b) Comprehensive Cashew Development Project	2401-107-94	..	..	..	..	..
		കരിമ്പുകൃഷി വികസനം	2401-109-95	0.02	..	..	..	..
		Development of Sugarcane	2401-108-82	..	..	..	..	..
			2401-108-68		..	..		
			2401-108-81	..	0.63	..		
			2401-108-40					
AGR.	019	സുഗന്ധ ദ്രവ്യ വികസനം	2401-108-81	1.00	..	150.00	125.00	3,00,00,000
		Spices Development	2401-108-91	..	1.41	..		
		കവുങ്ങ് കൃഷി വികസനം						
		Development of Areccnut	2401-108-38					3,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1991-92	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	സുഗന്ധ ദ്രവ്യ വികസന സമഗ്ര പദ്ധതി	2401-108-63	0.05	135.09	..	..	..
	Integrated Programme for the Development	2401-108-62	9.09	1.86	..	..	..
	of spices (50% State share)	2401-108-61	..	..	..	..	..
	ചെറുകിട തോട്ടങ്ങളുടെ ഊർജ്ജിത നടത്തിപ്പ്	2401-108-56	..	..	..	..	..
	Intensive management of young plantations (State Share)	2401-108-44					36,00,000
	മേൻമയേറിയ കശുവണ്ടിയുടെ ഉത്പാദനവും വിതരണവും	2401-108-55	1.50	0.97	..	..	..
	Production and distribution of quality planting materials of Cashew						
	മേൻമയേറിയ അടയ്ക്ക വിത്തുകളുടെ ഉത്പാദനവും വിതരണവും	2401-108-54	0.99	0.82	..	..	..
	Arecanut-Production and distribution of quality Seedlings						
	കുരുമുളക് വികസന പദ്ധതി	2401-108-58	..	1.06	..	..	..
	Project on Pepper Development						
	അടുക്കള തോട്ടങ്ങളിലൂടെ കുരുമുളക് കൃഷിയുടെ പ്രചാരണം	2401-108-53	5.94	..	..	..	..
	Popularisation of Bush Pepper in Homesteads						
	വൃക്ഷസുഗന്ധ ദ്രവ്യങ്ങളുടെ വികസനം	2401-108-52	..	..	..	..	..
	Development of tree spices (State Share)	2401-108-38		91.32	..	..	..
	തോട്ടക്കൃഷി	2401-119-99-(iv)	..	1.05	..	..	..
	Horticulture	2401-108-80	..	1.25	..	..	5,00,000
	ഇ. ഇ. സി. സഹായത്തോടെയുള്ള തോട്ടകൃഷി	2401-108-78,	..		..	..	..
	വികസനം	76, & 75	..		..	..	..
	Horticultural Develoment Project (E. E. C. Aided)	2401-119-99(Xiii)	..	..	1500.00	1296.00	17,50,00,000
AGR. 020	തോട്ടക്കൃഷി വികസനം	2401-119-98-(iv)	29.01	17.57	87.00	87.00	1,75,00,000
	(a) Development of Horticulture						
		2401-119-98-(iii)	0.99	0.74			
	തെരഞ്ഞെടുത്ത വില്ലേജുകളിൽ വാണിജ്യാടിസ്ഥാനത്തിലുള്ള കൃഷിയുൾപ്പെടെ പച്ചക്കറി വികസനം		..	..	..	..	..
	Development of Vegetables including commercial cultivation in solected Villages						
	അലങ്കാര സസ്യങ്ങളുടെ വികസനം		..	..	..	..	10,00,000
	Development of ornamental plants	240-119-99-(xv)	..	..	..	..	..

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AGR.	021	ദേശീയ തോട്ടകൃഷി ... പദ്ധതി ... കൃഷി ... വിതരണവും National Hortic... Scheme Production & Supply of ... Materials	2401-119-98-(v)	..	..	—	..	..
				..	..	—	..	..
		കേരള കാർഷിക ... സർവകലാശാലയുമായി സഹകരിച്ചുള്ള ... ടെക്നോളജി ലാബ് സ്ഥാപിക്കൽ Esrablishment of Bio Technology has in Collabaration with Kerala Agricultural University	2401-119-98-(vii)	..	0.16	...	..	..
		നെല്ലിയാമ്പതി ... ഓറഞ്ചും പച്ചക്കറിവിളകളും	2401-119-99-(vi)	..	6.78	..	..	..
		ഉപോഷ്ണമേഖലാ ... പഴവർഗ്ഗ വികസനം	2401-119-99-(v)	4.99	..	..	..	..
		Development of sub-tropical fruits including Development of Orange and Vegetable Farm Nelliyampathi	4401-119-99	4.91	..	..	..	..
		മണ്ണുത്തിയിലെയും മലമ്പുഴയിലെയും തോട്ടങ്ങളുടെ വികസനം Development of Mannuthuy and Malampuzha Farm	2401-119- 99(viii)	4.03	10.24	..	..	..
		ഫലങ്ങളുടെ വികസനം Developments of fruits	2401-119-99(ix)	2.20	1.00	30.00	15.00	35,00,000
		കൃഷി/തോട്ടകൃഷി സംഘങ്ങൾക്ക സഹായം Assistants to Agri/Horti Societies	2401-119-99(x)	1.30	..	2.00	1.00	..
		ടിഷ്യൂ കൾച്ചർ മുഖേനയുള്ള നേന്ത്രവാഴ തൈകളുടെ നഴ്സറികൾ സ്ഥാപിക്കൽ Establishment of Banana Nurseries using tissue culture planties	2401-119-99(xi)	..	—	..	..	
		പൂന്തോട്ട വികസനം Floriculture	2401-119-99-(vii)	9.87	—			
		മഴക്കാലകൃഷി				—	..	..
		ടിഷ്യൂകൾച്ചർ വികസനത്തിനുവേണ്ടിയുള്ള പരീക്ഷണ പദ്ധതി Pilot Project for tissueculture	2401-119-99-(xvi)	..	—	..	..	5,00,000
		Rainfed Farming						
AGR.	022	നിശ്ചിത മൈക്രോ വാട്ടർ ഷെഡ്ഡുകളുടെ വികസനം Development of selected Micro water sheds	2401-104-95 2401-104-941 2401-104-91 2401-104-86	.. 12.31 ..	10.08	250.00	100.00	1,70,00,000
AGR.	023	പാലക്കാട് ജില്ലയിലെ ദേശീയ ജലസംരക്ഷണ പദ്ധതി National Watershed Programme in Palghat District	..	..	..	..	..	..
		ജലസംഭരണികളുടെ അടിസ്ഥാനത്തിൽ തെരഞ്ഞെടുക്കപ്പെട്ട പഞ്ചായത്തുകളിലെ സമഗ്ര കാർഷിക പദ്ധതി Intensive Agricultural Programme in selected Panchayats on watershed basis	2401-800-88	0.46	3.33	..	..	..
		ദുർബല വിഭാഗങ്ങൾക്കുള്ള കൃഷി വികസന പരിപാടി Agricultural Development Programme for Weaker sections	2401-800-87 2401-800-80 2401-800-84	0.14 .. 	(—) 0.03 .. (—) 0.03	.. ..	.. ..	.. ..

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
				രൂപ ലക്ഷത്തിൽ Rs. in lakhs			തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AGR. 024	കരപ്രദേശങ്ങളിൽ വിത്തും വളവും വിതയ്ക്കുന്നതിനുള്ള യന്ത്രത്തിന്റേയും മററു കാർഷികായുധങ്ങളുടെയും പ്രചാരണം (50% സംസ്ഥാന വിഹിതം) Popularisation of Seed-cum Fertilizer drills and other improved implements in dry land areas (50% State Share)	2401-103-92	..	..	..	..	..
	കൃഷി ഭൂമി മെച്ചപ്പെടുത്തൽ D. Land Stock Improvement						
	ഉപ്പുജല/വെള്ളപ്പൊക്ക ഭീഷണിയുള്ള തീരപ്രദേശങ്ങളുടെ വികസനം Development of Coastal Saline/Flood Prone Areas.						
AGR. 025	കേരള ഭൂവികസന കോർപ്പറേഷൻ Kerala Land Development Corporation	2401-190-99	121.54	51.25	25.00	25.00	..
		4402-203-99	111.09	80.24	..	..	..
	കാർഷിക എൻജിനീയറിംഗ് Agricultural Engineering	2401-190-98	20.00	25.00	..	..	..
AGR. 026	മെച്ചപ്പെട്ട കാർഷികോപകരണങ്ങളുടെ വിതരണത്തിനായുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതി (50% സംസ്ഥാന വിഹിതം) (a) Centrally Sponsored Scheme for Distribution of improved Agricultural implements (State Share)	2401-113-96 2401-113-95	..	..	5.00	5.00	3,00,000
AGR. 027	കാർഷിക എൻജിനീയറിംഗ് സർവ്വീസുകളുടെ അററകുററ പണികം Maintenance of Agricultural Engineering Services	2401-113-94	30.00	11.90	15.00	7.50	25,00,000
		4401-113-99	..	..	5.00	5.00	5,00,000
		2404-113-93		4.27	3.00	3.00	..
AGR. 028	ചെറുകിട നാമമാത്ര കർഷകർക്കുള്ള പദ്ധതി (സംസ്ഥാന വിഹിതം 50%) 5. Small and Marginal Farmers Scheme (State Share 50%)	2505-60-103-99	251.32	(—) 0.21	..	..	..
			..	..	..	..	..
	വരൾച്ച ബാധിത പ്രദേശങ്ങളിലെ ചെറുകിട നാമമാത്ര കർഷകർക്ക് കാർഷിക സാമഗ്രികൾ നൽകുന്നതിനുള്ള സഹായധന Subsidy to drought affected Small and Marginal Farmers for Agricultural inputs	2401-102-96		(—) 0.03	..	..	..

		ചെറുകിട കർഷകർക്കുവേണ്ടിയുള്ള യന്ത്രവൽക്കരണം Small Farm Machanisation	2401-113-90	-	..	..	..	1,20,00,000
		മറ്റുള്ളവ	2401-102-97	(—) 0.01				
		6. Others		..				
		പരുത്തി കൃഷി വികസനം Development of cotton	2401-108-73					
AGR.	029	പ്രത്യേക ഘടകപദ്ധതി/ഗിരിവർഗ്ഗ ഉപപദ്ധതി	2401-800-98	272.76	176.36	550.00	550.00	6,40,00,000
		Special Component Plan/Tribal Sub Plan	2401-796-99	35.12	20.95	70.00	70.00	80,00,000
AGR.	030	സംയോജിത വാട്ടർ മാനേജ്മെന്റ് പണികൾ		..	..	..	..	-
		Integrated Water Management Works	2401-102-91	..	..			
			2401-102-92					
		കാർഷികമേളകൾ Agricultural fairs	2401-109-83	0.50	0.04	..	..	..
		ഫാം ട്രയൽസ്	2401-109-82	0.10	0.36	..	..	..
		Farm Trials		..	..			
AGR.	031	കൃഷിസ്ഥല വികസന പണികൾ	2401-104-89					
		On Farm Development Works	4401-109-99	..	..	5.00	5.00	5,00,000
AGR.	032	കാർഷിക വിജ്ഞാനവും വിനിമയവും	2401-109-94	21.27	15.02	12.50	12.50	23,45,000
		Farm Information and Communication	2401-109-93	3.88	4.15	4.72	4.72	5,45,000
			2401-109-92	0.35	0.24	0.85	0.85	1,17,000
			2401-109-91	0.34	0.22	0.67	0.67	80,000
			2401-109-90	0.28	0.48	0.80	0.80	98,000
			2401-109-89	0.48	0.51	0.44	0.44	50,000
			2401-109-88	0.80	0.90	1.18	1.18	1,35,000
			2401-109-87	3.66	3.76	3.45	3.45	5,30,000
AGR.	033	ഗുണമേന്മ നിർണ്ണയം ചെയ്ത അടിസ്ഥാന	2401-103-94	..	..	..	..	..
		വിത്തിനങ്ങളുടെ കരുതൽശേഖരം സ്ഥാപിക്കൽ	4401-109-99	..	..	..	..	..
		Establishment of Buffer Stock of certified and	2401-103-90	..	..	..	..	..
		Foundation Seeds (State Share)	2401-109-83	2.18	0.01	0.39	6.00	1,00,000
AGR.	034	പ്രത്യേക കാർഷിക വികസന ഘടകം	2401-001-93	..	..	..	..	..
		Special Agricultural Development Unit	2401-103-91					
		(S. A. D. U.)	4401-103-99 & 98					
			2401-001-93	..	..	..	..	..
			2401-108-64 to 62					
			2401-108-27-73					
			2401-103-87					
		കേരള കാർഷിക വികസന പ്രോജക്ട് വിപുലന സേവനം	2401-109-86	..	..	..	..	..
		Kerala Agricultural Development Project Extension Service			..			
		വരൾച്ച ബാധിത പ്രദേശങ്ങളിലെ ചെറുകിട നാമമാത്ര കർഷകർക്ക് കാർഷിക സാമഗ്രികൾ നൽകുന്നതിനുള്ള സഹായധനം Subsidy to drought affected small and Marginal farmers for Agricultural inputs	2415-01-800-99	..	..			

കോഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
						രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
AGR.	035	വിള ഇൻഷുറൻസ് Crop Insurance	2401-110-99	10.00	10.09	50.00	25.00	1,00,00.000
			2415-01-277-98	4.02	3.66	5.00	5.00	10.00,000
		സംസ്ഥാന വിള ഇൻഷുറൻസ് ഫണ്ട് State crop insurance fund	2401-110-98	..	25.00	..	..	..
		ഡിപ്പാർട്ടുമെന്റ് ഉദ്യോഗസ്ഥന്മാരുടെ പരിശീലനം Training of Departmental Officers						
AGR.	036	മണ്ണ്ജല നിയന്ത്രണ പരിശീലന കേന്ദ്രം സ്ഥാപിക്കൽ Establishment of land and water Management training centre	2401-109-95	..	..	..	..	..
AGR.	037	കാർഷികോൽപ്പാദനത്തിൽ പൊതുജന പങ്കാളിത്തം Public Participation in Agricultural Production Programme	2415-01-277-97	12.40	10.27	20.00	14.39	50,00.000
		കർഷകർക്കും സ്ത്രീ തൊഴിലാളികൾക്കും വേണ്ടി പരിശീലന കേന്ദ്രങ്ങൾ സ്ഥാപിക്കൽ Establishment of farmers and farmwomen Training centres	2415-01-277-96	..	..	..	..	..
AGR.	038	ഓയിൽപാം ഇൻഡ്യയ്ക്കുള്ള ഇക്വിറ്റി കോൺട്രിബ്യൂഷൻ Equity contribution to Oil Palm India Ltd.	4401-190-96	90.00	124.54	..	..	..
AGR.	039	നാളികേര വികസന കോർപ്പറേഷന് ഓഹരി മൂലധനം Share Capital contribution to Kerala State Coconut Development Corporation	4401-190-98	..	..	..	..	..
			4401-190-99		..			
		കേരള സംസ്ഥാന ഹോർട്ടികൾച്ചറൽ പ്രോഡക്ട്സ് ഡെവലപ്പ്മെന്റ് കോർപ്പറേഷൻ ലിമിറ്റഡ്-നിക്ഷേപങ്ങൾ Kerala State Horticultural products Development Corporation Ltd, Irvestments	4401-190-92	20.00	..	50.00	50.00	50,00.000
			2401-119-98(viii)	..	0.32	..	..	..
			4401-119-98		..			..
			4401-119-99		..	..	..	..
		നെൽകൃഷി വികസനം Rice Development	2401-109-96		0.04			—
AGR.	040	വിളവു കുറഞ്ഞ പ്രദേശങ്ങളിലെ നെൽകൃഷി വികസനം Development of rice Cultivation in low yield areas	2401-102-94	(—)0.01	(—)0.05	..	..	..
			2401-102-99		0.23			
		നെല്ലുല്പാദന സമഗ്ര പദ്ധതി Intensive Rice Production Programme	2401-102-93	(—)0.45	..	..	..	..
			2401-102-86, 85		15.09			
		ഗ്രൂപ്പ് ഫാമിംങ്ങ് മുഖേന നെൽകൃഷി വികസനം Promotion of group farming for augmenting rice production	2401-102-89	440.42	243.34	600.00	300.00	8,00,00,000
		സംയോജിത നെൽകൃഷി വികസന പദ്ധതി Integrated Programme for Rice Development	2401-102-87	206.12	15.18	42.00	42.00	1,00,00,000

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AGR.	041	അഡാപ്റ്റീവ് ട്രയൽസ് Adaptive trials	2401–800–91	..	...	...	..	–
AGR.	042	തുള്ളി തുള്ളിയായുള്ള ജലസേചനോപകരണ ഉപയോഗ പദ്ധതി Irrigation through the sprinklers and drip irrigation System	2401–800–96 2401–800–92	0.29 (—)0.27	0.13 7.50	.. 15.00	.. 15.00	.. ..
AGR.	043	യുവ കർഷക ക്ലബ് ഉൾപ്പെടെ കാർഷിക വികസന പരിപാടികളിൽ യുവ ജനങ്ങളെ പങ്കെടുപ്പിക്കൽ Involvement of youth in Agricultural Development Programme including Young Farmers' Club	2401–102–94 2401–102–84	.. ..	(—)0.25 ..	.. 150.00	.. 75.00	.. 2,00,00,000
		കാർഷിക വൃത്തിയിൽ യുവാക്കളേയും വിദ്യാർത്ഥികളേയും പങ്കെടുപ്പിക്കുന്നതിനുള്ള സേനാ രൂപീകരണം Creation of a Land Army for involvement of youth students in Agriculture	2401–109–84	..	..	..	..	–
AGR.	044	സംയോജിത ഗാർഹിക കൃഷിസ്ഥലങ്ങളുടെ വികസനം Development of integrated homestead farms	2401–104–90	..	..	–	–	..
		പ്രകൃതിക്ഷോഭം നേരിടുന്നതിനുള്ള കരുതൽ പരിപാടി Contingency Programme to meet Natural Calamities	2401–800–89 2401–800–90	2.48	3.63 ..	– –	– –	.. –
AGR.	045	പ്രത്യേക പദ്ധതികൾ ആരംഭിക്കുന്നതിന് പ്രോത്സാഹനം Incentive for Location Specific Schemes	2401–800–99 2401–800–86	0.27 (—)0.04	 1.83	 ..	 –	 50,00,000
AGR.	046	പ്രത്യേക പ്രദേശങ്ങളിൽ മാത്രം വളരുന്ന വിളകളുടെ വികസനം Development of location specific crops	2401–800–83	16.39	(—)0.06	82.00	77.40	1,00,00,000
AGR.	047	കൂൺ കൃഷി വികസനം Mushroom cultivation	2401–800–82	0.59	0.25	–	..	–
AGR.	048	കേരള അഗ്രോ മെഷിനറി കോർപ്പറേഷൻ Kerala Agro Machinery Corporation	4401–190–93 2401–105–94	.. (—)0.05	 ..	– –	.. –	... –
AGR.	049	ബയോ ഫെർട്ടിലൈസേർസിന്റെ പ്രചാരണം Popularisation of Bio fertilizers	2401–105–94	1.98	0.84	–	–	
AGR.	050	കേരള സംസ്ഥാന നാളികേര വികസന കോർപ്പറേഷന് വായ്പകൾ Loans to Kerala State Coconut Development Corporation	6401–190–97	20.00	..	–	–	–
AGR.	051	കേരള അഗ്രോ ഇൻഡസ്ട്രീസ് കോർപ്പറേഷന് വായ്പകൾ Loans to Kerala Agro Industries Corporation	6401–190–94	50.00	..	...	–	–
		വാണിജ്യാടിസ്ഥാനത്തിലുള്ള കൃഷിയ്ക്ക് യുവാക്കളെ ആകർഷിയ്ക്കുവാനുള്ള പദ്ധതി Scheme for Attracting Youths for Commercial Agricultur	2401–800–78	..	..	..	–	5,00,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ഔഷധച്ചെടികളുടെ വികസനം Development of Medicinal Plants	2401-800-77	..	..	..	..	5,00,000
	വികേന്ദ്രീകൃത ആസൂത്രണത്തിലൂടെ പ്രത്യേക തൊഴിൽ പരിപാടി Spccial Employment Programme through de-centralised Planing	2401-108-46&41	..	..	—	—	—
		2401-800-85	..	794.95	1000.00	1000.00	..
		2415-01-004-89	..	..	10.00	10.00	3,00,000
		2401-800-81	..	..	100.00	80.00	1,00,00,000
		2401-108-46,41	..	19.18	..	..	..
AGR. 052	ജില്ലാ കൗൺസിലുകൾക്ക് ധനസഹായം Assistance to District Councils	2401-191 } 4401-191	..	1047.23	..	..	..
		4401-191			..	..	..
		2415-191 } 4415-191		5.92	..	..	..
		4415-191			..	..	..
		2505-191		43.52	..	..	..
	ആകെ **Total**		2873.65	4334.65	6650.00	5516.90	77,50,00,000

മണ്ണ്, ജല സംരക്ഷണം

1.2 SOIL AND WATER CONSERVATION

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schems	350.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/Outside State Plan Schemes	335.00
മൊത്തം പദ്ധതിവിഹിതം Gross Plan Outlay	685.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revise Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
						രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
SWC.	001	ഭൂവിനിയോഗ ബോർഡ് Land Use Board	2402-001-98	..	2.22	12.00	12.00	18,60,000
SWC		പഞ്ചായത്തുതല വിഭവ സർവേ Resource Survey at Panchayat level	2402-001-96	..	..	12.00	12.00	12,00,000
			4202-001-99	0.02	..	..	..	..
SWC	002	(i) മണ്ണു സംരക്ഷണ നിരീക്ഷണവും ജില്ലാതല പുനഃസംഘടനയും Soil Survey programme and District level re-structuring	2402-101-96	0.03	2.78	10.00 •	10.00	14,00,000
SWC.	003	മണ്ണു നിരീക്ഷണവും പരിശോധനയും പ്രയോഗ പ്രദർശനവും Soil Survey, Testing and Demonstration						
		(i) പരീക്ഷണ ശാലകൾ Laboratories	2402-101-90	2.52	3.94	6.00	6.00	10,00,000
			4402-101-99	..	..	6.00	6.00	4,00,000
		(ii) മണ്ണു നിരീക്ഷണ ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം Training of Soil Survey Officers	2402-101-89	0.38	0.29	2.00	2.00	2,00,000
		(iii) ഭൂവിനിയോഗ പ്രയോഗ പ്രദർശനം Land use Demonstration	2402-101-91	..	0.01	..	..	..

കോഡ് നം. Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
				രൂപ ലക്ഷത്തിൽ Rs. in lakhs				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
		(iv) പ്രമുഖ മണ്ണ് വിഭാഗത്തെ സംബന്ധിച്ച് മാതൃക രൂപപ്പെടുത്തുന്നതിന് അനുരൂപമായ ഗവേഷണം Adaptive Research for Evolving Model on Major Group of Soil	2402-101-88	..	..	3.00	3.00	3,00,000
		(v) മണ്ണ് സംരക്ഷണത്തെ സംബന്ധിച്ച ചെലവ് കുറഞ്ഞ സാങ്കേതിക വിദ്യ പ്രചരിപ്പിയ്ക്കൽ Popularisation of low cost Technology for Soil Conservation.	2402-101-87	..	..	5.00	5.00	5,00,000
SWC.	004	ഗവേഷണവും വിദ്യാഭ്യാസവും പരിശീലനവും Research, Education and Training	2402-109-99	9.58	20.94	20.00	20.00	25,00,000
SWC.	005	മണ്ണുസംരക്ഷണ പ്രവർത്തനങ്ങൾ Soil Conservation Works						
		1. വെള്ളം കെട്ടിക്കിടക്കുന്ന സ്ഥലങ്ങളിൽ മണ്ണുജല സംരക്ഷണം (ജില്ലാ പദ്ധതി)	2402-102-99	18.74	1.09	..	..	..
		Soil and water Conservation on watershed basins (District Plan)	6402-102-99	14.26	0.82	..	11.25	..
		2. ധനകാര്യ സ്ഥാപനങ്ങളുടെ സഹായത്തോടെ വെള്ളം കെട്ടിക്കിടക്കുന്ന സ്ഥലങ്ങളിലെ മണ്ണു സംരക്ഷണവും സംയോജിത വികസനവും (ജില്ലാ പദ്ധതി) Soil conservation and Integrated Development of land on watershed basins by availing institutional Finance (District Plan)	2402-102-93	6.53	0.25	..	..	..
		3. വെള്ളം കെട്ടിക്കിടക്കുന്ന പ്രദേശങ്ങളും പ്രശ്ന പ്രദേശങ്ങളും നികത്തിയെടുക്കൽ Reclamation of water logged areas/problem areas	2402-102-96	0.65	..	15.00	11.00	25,00,000
		4. നദീതട സംരക്ഷണത്തിനും നദീതടങ്ങളിൽ മണ്ണൊലിപ്പു തടയുന്നതിനുള്ള പദ്ധതി Scheme for river training and control stream bank erosion	2402-102-92	3.43	..	15.00	11.00	20,00,000
		5. ജല വിതരണ പദ്ധതികളിലെ റിസർവോയറുകളുമായി ബന്ധപ്പെട്ട പ്രദേശങ്ങളുടെ സംരക്ഷണം Protection of catchment of reservoirs of water supply schemes	2402-102-86	..	0.08	10.00	10.00	15,00,000
		6. മണ്ണിടിച്ചിലുള്ള പ്രദേശങ്ങളുടെ ബലപ്പെടുത്തൽ Stablisation of land slide areas	2402-102-85	..	..	15.00	15.00	25,00,000

SAC. 006	മണ്ണു സംരക്ഷണത്തിന് പ്രത്യേക ഏജൻസി സ്ഥാപിക്കൽ Establishment of separate Agency for Soil conservation	.. 2402-102-84	..	..	..	..	..
SWC. 007	പ്രത്യേക ഘടകപദ്ധതി (ജില്ലാ പദ്ധതി) Special Component Plan (District plan)	.. 2402-102-87	38.46	23.17	55.00	55.00	60,00,000
SWC. 008	ഗിരിവർഗ്ഗ ഉപ പദ്ധതി (ജില്ലാപദ്ധതി) Tribal Sub Plan (District plan)	.. 2402-796-99	7.00	4.18	11.00	11.00	12,00,000
SWC. 009	പ്ലാനിങ്ങും മോണിറ്ററിങ്ങും ഇവാലുവേഷൻ സെല്ലും സ്ഥാപിക്കുന്നതിന് Establishing Planning, Monitoring and Evaluation Cell	.. 2402-102-83	..	..	..	..	..
SWC. 010	ജില്ലാ കൗൺസിലുകൾക്കുള്ള സഹായധനം Grant-in-aid to District Councils	.. 2402-191-	..	123.58	..	..	..
SWC. 011	നീർമറി പ്രദേശത്തിന്റെ അടിസ്ഥാനത്തിൽ മണ്ണ് ജല സംരക്ഷണം .. Soil and Water Conservation on Water shed basis	2402-102-82	..	..	83.00	83.00	1,00,00,000
		2402-102-95	0.97	..	..	..	..
		2402-102-98	0.11		..	..	..
	ആകെ Total		107.68	183.35	280.00	283.25	3,50,00,000

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മൃഗസംരക്ഷണം
ANIMAL HUSBANDRY

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	1075.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other outside State Plan Schemes	614.50
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	1689.50

സ്റ്റേറ്റ്മെന്റ് IV—തുടർച്ച
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AHY 001	ഉദ്യോഗസ്ഥന്മാരുടെ പരിശീലനം Training of Officers	2403-109-99 4403-109-99	13.81 0.68	13.11 1.25	.. ..	.. ..	.. ..
	കേരളത്തിലെ വായ്കുളമ്പ് രോഗപ്രതിരോധ പദ്ധതി Foot and Mouth Disease Control Project in Kerala	2403-109-98	..	12.04	..	..	..
	സാങ്കേതിക തൊഴിലധിഷ്ഠിത പരിശീലന പദ്ധതി Technical Vocational Apprentice-Ship Scheme	2403-109-97	..	1.01	..	..	..
	വികസനവും പരിശീലനവും Extension and Training	2403-109-96 4403-109-97	..	..	2.00	2.00	23,00,000 7,00,000
	കന്നുകാലി ഉൽപാദനത്തിന്റെ വികസനത്തിനും പരിശീലനത്തിനും വേണ്ടിയുള്ള ദേശീയ പദ്ധതി	2403-109-95	..	..	8.50	8.50	..
	National Programme for Extension and training in Livestock Production	4403-109-98	..	..	2.50	2.50	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AHY 002	കന്നുകാലി പ്ലേഗുരോഗ നിർമ്മാർജ്ജനം Rinderpest Eradication	2403-101-99	1.61	..	..	..	..
	കെട്ടിടങ്ങൾ Buildings	4403-101-99	8.67	2.17	15.00	15.00	15,00,000
	ആശുപത്രികളും ഡിസ്പെൻസറികളും Hospitals and Dispensaries	..	..		..	..	..
	കെട്ടിടങ്ങൾ Buildings	4403-101-98	3.24	2.65	..	..	..
	മൃഗാശുപത്രികളുടെ വികസനവും പുനഃസംഘടനയും Strengthening and Reorganisation of Veterinary Hospitals	2403-101-97	18.33	1.21	70.00	64.23	95,00,000
	കേരളാ സ്റ്റേറ്റ് കൺസ്ട്രക്ഷൻ കോർപ്പറേഷനെ ഏൽപ്പിച്ച ജോലികൾ Works entrusted to Kerala State Construction	4403-101-97	0.36	..	..	..	..
	കുളമ്പ് വായ്‌രോഗ നിയന്ത്രണത്തിനുള്ള പരിപാടി Control Programme of Foot and Mouth Disease Vaccination	2403-101-96	0.88	0.11	..	..	..
	വന്ധ്യതാ പരിശോധന ക്യാമ്പുകൾ സംഘടിപ്പിക്കുന്നതിന് Organising Infertility Camps	2403-101-95	2.16	3.56	..	..	..
	പേപ്പട്ടി വിഷബാധ നിർമ്മാർജ്ജന പദ്ധതി Scheme for Eradication of Rabies	2403-101-94	1.87	2.44	..	..	..
	കന്നുകാലി ഉൽപ്പന്നങ്ങൾ പരിശോധിക്കാനുള്ള ലാബറട്ടറി Live stock products inpcetion Laboratory	2403-101-93	..	0.03	..	..	..
	മൃഗങ്ങളുടെ രോഗ നിരീക്ഷണം Animal Disease Surveilance	2403-101-92	1.05	1.23	..	..	..
	ദേശീയ പ്രാധാന്യമുള്ള കന്നുകാലി രോഗ നിയന്ത്രണം Control of Live Stock Disease of National Importance	2403-101-91	19.73	21.27	..	..	..
	സെൽ കൾച്ചർ ഡയഗ്നോസ്റ്റിക് റീഏജന്റ് ഇവ മുഖാന്തിരമുള്ള വാക്സിൻ ഉത്പാദനം Production of Vaccine by cell culture and Diagnostic Reagents	2403-101-90	0.15	0.06	..	..	..
	ഇൻഡ്യൻ വെറ്ററിനറി കൗൺസിൽ Indian Veterinary Council	2403-101-89	1.05	0.34	1.50	1.50	1,50,000
	രോഗ ഗവേഷണ ലാബറട്ടറികളുടെ വികസനം Expansion of Disease Investigation Laboratories	2403-101-85	0.57	1.26	..	..	..
	ജീവശാസ്ത്രപരമായ ഉൽപ്പന്നങ്ങൾ നിർമ്മിക്കുന്നതിനുള്ള കേന്ദ്രം Biological Production Complex	2403-101-84 4403-101-95	5.20 ..	8.92 ..	10.00 ..	10.00 ..	15,00,000 5,00,000
	ജില്ലാ വെറ്ററിനറി സ്റ്റോറുകളുടെ വികസനം Expansion of District Veterinary stores	2403-101-82	..	0.37	..	..	..
	ആൺ കന്നുകുട്ടികളിലെ വിരശല്യ നിയന്ത്രണം Control of Helminthiasis of Male Calves	2403-101-81	12.70	..	..	..	..
	കന്നുകാലി വികസനത്തിനു വേണ്ടിയുള്ള മൃഗചികിത്സാ സേവനം Veterinary Services for Cattle Development	2403-101-80	..	..	25.00	25.00	35,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		(തുക) രൂപ Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AHY 003	കന്നുകാലികളുടെ കാനേഷുമാരിക്കുള്ള സെൽ Live Stock Census Cell	2403-113-99	..	(—)0.09	2.00	2.00	..
	സ്റ്റാറ്റിസ്റ്റിക്കൽ വിഭാഗം സ്ഥാപിക്കൽ Establishment of a Statistical Wing	2403-113-98	0.05	0.02	..	..	..
	മൃഗ സംരക്ഷണ സ്ഥിതിവിവരക്കണക്കും സാമ്പിൾ സർവ്വെയും	2403-113-97	8.73	9.48	0.50	0.50	10,00,000
	Animal Husbandry Statistics and Sample Survey	2403-113-96	..	..	18.00	18.00	..
	കന്നുകാലികളുടെ കാനേഷുമാരി Live Stock Census	2403–113–95	..	..	..	..	13,50,000
AHY 004	ജഴ്സിഫാം സ്ഥാപിക്കുന്നതിന് Establishment of Jersy Farm	2403-102-98	2.81	..	..	..	..
	കെട്ടിടങ്ങൾ Buildings	4403-102-98	0.77	0.23	..	..	..
	ലൈവ് സ്റ്റോക്ക് ഫാമുകൾ Live stock Farms	2403-102-97	7.41	..	..	..	..
	ഊർജ്ജിത കന്നുകാലി വികസന പ്രോജക്റ്റ് സ്ഥാപിക്കുന്നതിന് Establishment of Intensive Cattle Development Projects	2403-102-96	9.09	12.34	55.00	51.00	20,00,000
	നാടൻ എരുമ വളർത്തൽ വികസനം	2403-102-94	(—) 0.39	..	..	..	..
	Development of Indegenous Buffaloes	4403-102-97	2.20			..	..
	കെട്ടിടങ്ങൾ Buildings	2403-102-93	..	6.26	..	..	..
	കന്നുകാലികളുടെ വർഗ്ഗ സങ്കലനത്തിനും തീറ്റപ്പുൽ ഉൽപ്പാദനത്തിനും കേരള കന്നുകാലി വികസന ക്ഷീര വിപണന ബോർഡിനുള്ള സഹായം (ഇൻഡോസ്വിസ്സ് പ്രോജക്ട്) Assistance to KLD & MMB for cattle breeding & fodder production (Indo Swies Project)	2403-102-92	..	20.00	..	..	..
	സങ്കരയിനം കന്നുകാലികളുടെ സംരക്ഷണ നടത്തിപ്പ് പരിഷ്ക്കരിക്കുന്നതിനുള്ള പദ്ധതി Scheme for improvement of Shelter Management of Cross breed Cattle	2403-102-89	..	0.25	4.00	4.00	..
	വിത്തുകാള വികസന ദേശീയ പദ്ധതി	2403-102-88	..	..	45.00	45.00	40,00,000
	National Bull Development Programme	4403-102-96					5,00,000
	കന്നുകാലി എരുമ സംവർദ്ധനം—കെട്ടിടങ്ങൾ Cattle and Buffalo Development—Buildings	4403-102-99	17.87	7.46	5.00	5.00	15,00,000

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AHY	005	കോഴി വളർത്തൽ കേന്ദ്രങ്ങളും സെൻട്രൽ ഹാച്ചറിയും Poultry Farms and Central Hatchery	2403-103-97	6.55	6.91	..	..	..
		ബ്രോയ്‌ലർ ഉൽപ്പാദനം Broiler Production	2403-103-94	4.00	6.80	..	..	..
		സ്കൂളുകളിലെ കോഴി വളർത്തൽ ക്ലബ്ബുകൾ Poultry Clubs in School	2403-103-93	1.98	1.02	..	..	..
		വീടിന്റെ പരിസരത്ത് കോഴികളെ വളർത്തൽ Establishment of Back yard Poultry	2403-103-89	1.00	1.71	..	..	..
		താറാവ് ഉൽപാദനം Duck Production	2403-103-88	2.34	..	5.00	5.00	6,500,00
		കോഴി വളർത്തൽ കേന്ദ്രങ്ങളും കോഴി ഉൽപാദന വികസനവും Poultry Farms and expansion of Poultry Production	2403-103-87	..	..	35.00	32.00	50,00,000
			4403-103-96	..	..	5.00	5.00	15,00,000
		ബ്രോയ്‌ലർ ഉൽപാദനം—എൻ.സി.ഡി.സി സഹായ പദ്ധതി N.C.D.C. assisted Project for Broiler Production	2403-103-86	..	..	10.00	10.00	10,00,000
		കോഴി വളർത്തൽ വികസനം—കെട്ടിടങ്ങൾ Poultry Development—Buildings	4403-103-99	10.59	5.22	2.00	2.00	..
AHY	006	ഊർജ്ജിത പന്നി വളർത്തൽ വികസന പരിപാടി Intensive Piggery Development Project	2403-105-98	0.96	0.69	..	..	..
		പന്നി വംശ വർദ്ധന കേന്ദ്രം Piggery Breeding Farm	2403-105-97	4.33	5.18	..	..	..
			4403-105-99	0.37	(—)0.07	..	0.56	..
		പന്നി ഉൽപാദനത്തിനു വേണ്ടിയുള്ള ദേശീയ പദ്ധതി National Programme for Pig Production	2403-105-95	..	..	3.50	3.50	20,00,000
			4403-105-98	..	..	1.50	1.50	10,00,000
AHY	007	ആടു വളർത്തൽ വികസനം Goat Development	2403-104-99	0.02	..	..	..	..
		അജ സംവർദ്ധന കേന്ദ്രം സ്ഥാപിക്കുന്നതിന് Establishment of a goat breeding Farm	2403-104-98	0.90	2.43	..	..	..
			4403-104-98	2.43	..	10.00	10.00	..
		ഗ്രാമ പ്രദേശങ്ങളിൽ അജ സംവർദ്ധന യൂണിറ്റുകൾ സ്ഥാപിക്കുന്നതിന് സഹായം Providing assistance for Establishment of goat breeding Units in Rural areas	2403-104-97	2.75	1.37	..	..	..
		നല്ലയിനം മലബാറി ചെമ്മരിയാടുകളുടെ സംവർദ്ധനവും രജിസ്ട്രേഷനും Selective breeding of Malabari Goats and Herd Registration	2403-104-96	..	2.94	..	..	..
		ആൺ മുയൽ ഉൽപാദന ദേശീയ പദ്ധതി National Buck Production Programme	2403-104-95	..	..	5.00	5.00	23,00,000
		ആട് വളർത്തൽ കേന്ദ്രങ്ങളുടെ വികസനം Promotion of Goat rearing unit	4403-104-97	..	..	..	..	5,00,000
			2403-104-94	..	..	..	..	8,00,000
			4403-104-96	..	..	..	..	2,00,000
AHY	008	മിശ്രാഹാര ഗുണ നിയന്ത്രണം ശക്തിപ്പെടുത്തലും ഭക്ഷ്യ പരിശോധന ലാബോറട്ടറി ബലപ്പെടുത്തലും Enforcement of Quality control on compounded feed and strengthening of Feed analytical Laboratory	2403-107-94	0.14	0.21	3.00	3.00	5,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
			രൂപ ലക്ഷത്തിൽ Rs. in lakhs				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AHY 009	പ്രത്യേക കന്നുകാലി ഉൽപാദന പദ്ധതി Special Live Stock Production Programme	2403-800-97	76.16	80.00	..	..	..
	കന്നുകുട്ടികൾക്കുള്ള തീററ സഹായ പദ്ധതി Calf Feed Subsidy Programme	2403-800-96	16.33	4.17	..	..	..
	മുയൽ വളർത്തൽ കേന്ദ്രം സ്ഥാപിക്കുന്നതിന് Establishment of Rabbt Breeding Farm	2403-800-93	0.95	18.42	..	..	..
	വരൾച്ച ദുരിതാശ്വാസത്തോടനുബന്ധിച്ച മൃഗ സംരക്ഷണം Veterinary Care in Connection with Drought Relief	2403-800-92	0.50	..	..	..	..
	പഞ്ചായത്തുകൾ മുഖേന ലൈവ് സ്റ്റോക്ക് യൂണിററുകൾ സ്ഥാപിക്കുന്നതിന് Establishment of Live Stock Units through Panchayats	2403-800-91	10.38	8.04	..	..	..
	എസ്. പി. സി. എയ്ക്കുള്ള സഹായധനം Society for prevention of cruelty to Animals	2403-800-99	..	0.10	..	..	..
	നൂറനാട് ലപ്രസി സാനിട്ടോറിയത്തിനുള്ള സഹായധനം Nooranad Leprosy Sanitorium Grant in aid	2403-800-98	..	0.10	..	..	..
	മൃഗസംരക്ഷണ പദ്ധതികൾ പട്ടിക ജാതിക്കാർക്കുള്ള പ്രത്യേക പദ്ധതി വിഹിതം Animal Husbandry Programmes Special Component for Scheduled castes	2403-800-94	..	0.27	..	..	..
	എസ്. പി. സി. എ. പുനരുജ്ജീവിപ്പിക്കുന്നതിന് Rejuvenation of S. P. C. A.	2403-800-90	3.94	2.21	..	..	..
	സാമൂഹ്യ വികസന വകുപ്പിന്റെ കീഴിലുള്ള അബലാമന്ദിരം, കെയർഹോം, ചിൽഡ്രൻസ് ഹോം എന്നിവിടങ്ങളിൽ ലൈവ് സ്റ്റോക്ക് യൂണിററുകൾ സ്ഥാപിക്കുന്നതിന് Establishment of Live Stock Units in Abala Mandir, Care homes and Childrens home under Social Welfare Department	2403-800-89	..	1.09	..	..	..

		പബ്ലിക് റിലേഷൻസ് ഫാർമേഴ്സ് ഗൈഡൻസ് സെൽ സ്ഥാപിക്കുന്നതിന് Establishment of Public Relations Farmer's Guidance Cell	2403-800-88	..	..	..	..	..
		മോണിറ്ററിംഗ് ഇവാലുവേഷൻ സെൽ സ്ഥാപിക്കുന്നതിന് Establishment of Monitoring Evaluation Cell	2403-800-87	..	..	..	..	..
		മാർക്കറ്റിംഗ് സെൽ സ്ഥാപിക്കുന്നതിന് Establishment of a Marketing Cell	2403-800-86	..	..	..	..	..
		പ്രത്യേക കന്നുകാലി വികസന പദ്ധതി Special Live Stock Development Programme	2403-800-85	..	..	140.00	140.00	200,00,000
		മുയൽ ഉൽപാദനം വർദ്ധിപ്പിക്കുന്നതിനു വേണ്ടിയുള്ള പൈലററ് പദ്ധതി Pilot Project for Augmenting Rabit Production	2403-800-84	..	--	1.00	1.00	1,50,000
		മൃഗ ക്ഷേമ ബോർഡ് Animal Welfare Board	2403-800-83	..	..	3.00	3.00	3,00,000
		ഗവേഷണ സഹായം Research Support	2403-800-82	..	..	2.00	2.00	5,00,000
		സ്വകാര്യ മേഖലയിൽ ഹാച്ചറിയും, കന്നുകാലി വളർത്തലും, തീററ ഉൽപ്പാദന യൂണിററുകളും പ്രോത്സാഹിപ്പിക്കുന്നതിലേയ്ക്ക് Promotion of hatcheries, rearing and feed manufactuing units in Private Seetor	2403-800-81	..	..	..	..	40,00,000
AHY	010	മൃഗസംരക്ഷണ പദ്ധതികൾ-പട്ടിക-ജാതിക്കാർക്കുള്ള പ്രത്യേക പദ്ധതി വിഹിതം Animal Husbandry Programmes Special Component Plan for S. C.	2403-800-95	61.95	12 68	90.00	90.00	95,00,000
AHY	011	ഗിരിവർഗ്ഗ ഉപ പദ്ധതി Tribal Area Sub Plan	2403-796-99	7.98	3.19	15.00	15.00	18,00,000
		കോഴി വളർത്തൽ വികസന കോർപ്പറേഷൻ മുഖേന കോഴി വളർത്തൽ വികസനത്തിനായി തീററ മിശ്രിത ശാല നിർമ്മിക്കുന്നതിലേക്ക് സംസ്ഥാന സഹായം State support for feed mixing plant for poultry to be established by Poultry Development Corporation	2403-190-96	--	—	—	--	10,00,000
		പോൾട്രി വികസന കോർപ്പറേഷന്റെ മേൽനോട്ടത്തിൽ നടത്തേണ്ടുന്ന കേന്ദ്രാവിഷ്കൃത മുട്ടക്കൂട് പദ്ധതിക്കുള്ള സംസ്ഥാന വിഹിതം State support for Centrally sponsered Egg Carton scheme to be operated by Poultry Development Corporation	2403-190-95	—			—	10,00,000

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DOC, No D-5832
Date ....

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			രൂപ ലക്ഷത്തിൽ Rs. in lakhs				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	എം. പി. എ. മുഖേന നടത്തുന്ന പ്രത്യേക കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കുള്ള സംസ്ഥാന സഹായം State support for specific Centrally Sponsered Schemes to be operated by M.P.I.	2403-190-97	..	..	..	..	20,00,000
AHY 012	മീറ്റ് പ്രൊഡക്ട്സ് ഓഫ് ഇൻഡ്യ ലിമിറ്റഡ് നിക്ഷേപങ്ങൾ Meat Products of India Ltd. Investments	4403-190-99	15.00	10.00	..	..	..
	കേരള സംസ്ഥാന കോഴി വളർത്തൽ വികസന കോർപ്പറേഷൻ നിക്ഷേപങ്ങൾ	4403-190-97	25.00	25.00	40.00	40.00	..
	മീറ്റ് പ്രൊഡക്ട്സ് ഓഫ് ഇൻഡ്യ ലിമിറ്റഡ് Meat Products of India Ltd.	4403-190-96	..	..	65.00	65.00	..
	മീറ്റ് പ്രൊഡക്ട്സ് ഇൻഡ്യാ ലിമിറ്റഡിനുള്ള വായ്പകൾ Loans to Meat Products of India Ltd.	6403-190-99	..	5.00	..	..	..
	ജില്ലാ കൗൺസിലിനുള്ള ധന സഹായം Assistance to District Council	2403-191-99	..	169.87	..	..	..
		4403-191-99	..	..	..	..	..
	തീറ്റപ്പുൽ വികസന ദേശീയ പദ്ധതി Nation Fodder Develoemvnt Progremme	2404-800-85	..	...	..	..	70,00,000
	വാണിജ്യ ഉല്പാദന പദ്ധതി Commercial Production Progremme	2404-800-84	..	..	..	..	73,00,000
	കേരള കന്നുകാലി വികസന ബോർഡ് Kerala Live Stock Development Board	2404-090-99	..	...	..	..	75,00,000
		ആകെ Total	397.20	503.53	700.00	687.79	10,75,00,000

4/4072/S.

1.4 ക്ഷീരവ്യവസായ വികസനം

DAIRY DEVELOPMENT

1993-94

ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ)
Budget Outlay (Rs. in lakhs)

സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	300.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrall Sponsored/ Other Outside State Plan Schemes	40.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	340.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			രൂപ ലക്ഷത്തിൽ Rs. in lakhs				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	5)	(6)	(7)	(8)
DDT 001	ക്ഷീരവ്യവസായ വികസനം Dairy Development	2404 (001) 98 2404 (102) 96 93,91,89,88,87,86	42 95	28.58	34.00	34.00	90,00,000
DDT 002	ഗവേഷണവും വിദ്യാഭ്യാസവും പരിശീലനവും Research, Education and Training	2404(109) 99&98, 97 4404(109)99,98	18.87	13.95 8.99	10.00 5.00	10.00 5.00	20,00,000
DDT 003	കെ. എൽ. ഡി. & എം. എം. ബോർഡ് പദ്ധതി KLD & MM Board Scheme	2404(190) 99	70.00	101.00	75.00	75.00	..
DDT 004	കാലിത്തീറ്റ വികസനം Fodder Development	2404(800)98, 97, 95, 86,85,84	48.09	27.21	105.00	67.72	..

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounls 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DDT 005	വടക്കൻ ജില്ലകളിൽ സ്വിസ് സഹായത്തോടെ ക്ഷീരവികസന പദ്ധതി നടപ്പാക്കൽ Dairy Development Project for Northern District with Swiss Assistance	4404(800)99,98, 4404(102)98, 95 4404(196)	6.81 60.02	4.00 39.97	.. 60.00	.. 60.00	.. 45,00,000
DDT 006	ക്ഷീരവ്യവസായ സഹകരണ സംഘങ്ങൾക്കുള്ള സഹായം Assistance to Dairy Co-operatives	2404(191) 98,97,96,95,94 4404(191)98	45.24 4.97	30.88 5.50	80.00 ..	80.00 ..	63,00,000 ..
DDT 007	പ്രത്യേക ഘടക പദ്ധതി Special Component Plan	2404(800)88	52.04	43.44	60.00	60.00	70,00,000
DDT 008	ഗിരിവർഗ്ഗ ഉപപദ്ധതി Tribal Sub Plan	2404(800)87	8.02	6.30	10.00	10.00	12,00,000
DDT 009	മറ്റു ക്ഷീര പദ്ധതി Other Milk Schemes	4404(102)94,92 4404(102)91	7.02 --	3.32 --	1.00 ..	1.00 --	.. --
DDT 010	ജില്ലാ കൗൺസിൽ, മുനിസിപ്പാലിറ്റികൾ, പഞ്ചായത്ത്, ഇവയ്ക്കുള്ള ധനസഹായം Assistance to District Council, Municipalities, Panchayats	2404-191 4404-191	.. ..	72.81 ..	.. ..	.. ..	.. ..
		ആകെ Total	364.03	385.95	440.00	402.72	300,00,000

1.5 മത്സ്യബന്ധനം

FISHERIES

1993-94

ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ)

Budget Outlay (Rs. in lakhs)

സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	2040.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	1603.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	3643.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 Amount (Rs.) തുക (രൂപ)
			രൂപ ലക്ഷത്തിൽ Rs in lakhs				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FSH 001	മത്സ്യം വളർത്തൽ ഫാമുകളും അടവയ്പും Fish Farms and Hatcheries	2405-800-85,		..		..	..
		2405-101-91,					
		2405-101-88,	0.40				
		2405-101-87,			-		
		2405-101-85,	..	..	..	..	..
		2405-101-95,		..	..	..	..
		2405-101-87,	..				
		4405-101-97,	9.93	7.44	5.00	5 00	3,50,000
		4405-101-99,	19.53	6.13	15.00	15.00	10,00,000
		4405-101-98,					
		4405-101-96					
		2405-101-77	..	2.76	..	..	1,50,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FSH 002	ഗവേഷണവും വിദ്യാഭ്യാസവും പരിശീലനവും Research, Education, & Training	2405-109-98,	11.11	0.57	15.00	15.00	20,00,000
		4405-800-99,	4.18	0.04	15.00	15.00	25,00,000
		2405-800-97	12.05	20.17	20.00	20.00	30,00,000
		2405-109-99	0.78	4.99	4.00	4.00	6,00,000
		2405-101-80	..	..	1.00	1.00	1,00,000
		2405-109-97	..	..	..	..	
FSH 003	ഉൾനാടൻ മൽസ്യബന്ധനം Inland Fisheries						
	വൻകിട ജലശേഖരങ്ങളുടെ വികസനവും പ്രയോജനപ്പെടുത്തലും Development and Exploitation of Major Resovoirs	2405-101-97	4.12	3.27	10.00	10·00	10,00,000
	നഴ്സറികൾ സ്ഥാപിക്കൽ Setting up of Nurseries	2405-101-84	4.43	8.02	15.00	15.00	5,00,000
		4405-101-94	25.39	4.83	5.00	9 15	25,00,000
	കായൽ പരിശോധനയ്ക്ക് Patrolling in back waers	2405-101-94	2.47	2.83	3.00	3.00	5,00,000
		4405-101-95	2.13	3.41	3.00	3.00	2,00,000
	ഉൾനാടൻ കായൽ മത്സ്യബന്ധനത്തിനുള്ള സർവ്വെ Survey of inand and Brackish Fisheris	2405-101-93	...	0.10			
	മത്സ്യബന്ധനത്തിലേർപ്പെടുന്നവരുടെ വികസനത്തിനുള്ള കാര്യസ്ഥാനങ്ങൾ Fish Farmers Development Agencins	2405-101-92	21.19	13.12	37.00	37.00	37,500
	കൊഞ്ചു കർഷക വികസന ഏജൻസി Prawn Farmers Development Ageny	2405-101-89	20.00	27.50	33.00	33.00	37,50,000
	സ്വകാര്യ മേഖലയിൽ ഉപ്പുജലമത്സ്യം വളർത്തൽ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കൽ Brackish water Fish farms in Private Scetor	2405-101-87					
	സാമൂഹ്യ മത്സ്യം വളർത്തൽ	2405-101-88	..	..	..	..	..
	Social Fishing	2405-101-81	1.92	0.40	3.00	3.00	5 00,000
	ഊർജ്ജിത മത്സ്യക്കൃഷി	2405-101-82	1.00	0.68	..	..	..
	Intensive Aquacultare	2405-101-79	2.00	0.53	3.00	3.00	3,00,000
	Integrated Fish Farming Insurance Coverage to Fish Farming	2405-101-83	1.00	2.48	..	—	..
	ഊർജ്ജിത ചെമ്മീൻ കൃഷി Semi Intensive Prawn Farming	2425-101-75	—		10.00	10.00	10,00,000

		മത്സ്യരോഗ നിയന്ത്രണം Control of Fish Diseases	2405-800-66	..	..	5.00	5.00	5,00,000
		ദേശീയ മത്സ്യക്കുഞ്ഞുൽപ്പാദന ഫാമുകൾ National Fishseed Farms	4405-101-98	..	..	10.00	5.85	10,00,000
FSA	004	മത്സ്യബന്ധന തുറമുഖങ്ങളും കരയ്ക്കടുപ്പിക്കുന്നതിനുള്ള സൗകര്യങ്ങളും Fishing Harbours and landing facilities						
		വിഴിഞ്ഞം മത്സ്യബന്ധന തുറമുഖത്തിന്റെ വികസനം Development o Vizhinjam Fishing Harbour	4405-104-97	19.90	31.10	45.00	45.00	2,00,000
		നീണ്ടകര മത്സ്യബന്ധന തുറമുഖത്തിന്റെ വികസനം Development of Neendakara Fishing Harbour	4405-104-96	[illegible]6.28	0.82	5.00	5.00	20,00,000
		തങ്കശ്ശേരി മത്സ്യബന്ധന തുറമുഖം Thankassery Fishing Harbour	4405-104-94	23.70	47.64	75.00	100.00	100,00,000
		മുനമ്പം മത്സ്യബന്ധന തുറമുഖം Munambam Fishing Harbour	4405-104-93	38.12	43.66	50.00	50.00	100,00,000
		പുതിയപ്പ മത്സ്യബന്ധന തുറമുഖം Fishing Harbour at Puthiyappa	4405-104-92	52.75	56.02	50.00	50.00	50,00,000
		പൊന്നാനി മത്സ്യബന്ധന തുറമുഖം Fishing Harbour at Ponnani	4405-104-91	..	..	2.00	2.00	1,000
		യന്ത്രവൽകൃത ബോട്ടുകൾക്കുവേണ്ടി മത്സ്യം കരയ്ക്കടുപ്പിക്കുന്നതിനുള്ള കേന്ദ്രങ്ങളുടെ നിർമ്മാണം Landing Centers for Machenised Boats	4405-104-98	15.81	12.05	2.00	7.60	4,00,000
		മത്സ്യബന്ധന തുറമുഖങ്ങളുടെ നടത്തിപ്പ് Management of Fishing Harbours	4405-104-90	..	..	2.00	2.00	2,00,000
		മോപ്പബേ മത്സ്യബന്ധന തുറമുഖം Fishing Harbour at Moplabay	4405-104-89	..	.	27.00	14.50	30,00,000
		ചോമ്പാൽ മത്സ്യബന്ധന തുറമുഖം Fishing Harbour at Chombal	4405-104-88	..	..	27.00	14.50	30,00,000
FSH	005	പരമ്പരാഗത മൽസ്യത്തൊഴിലാളികൾക്ക് മൽസ്യം കരക്കടുപ്പിക്കുന്നതിനുള്ള കേന്ദ്രങ്ങൾ Landing Centres for Traditional Fishermen	4405-104-95	14.50	6.82	10.00	10.00	21,99,000
FSH	006	സംസ്ക്കരണവും സംരക്ഷണവും വിപണനവും Processing, Preservation and Marketing	2405-105-98 2405-105-99 4405-105-94, 95 4405-800-96 6405-800-89, 88 5054-80-800-99	5.49	9.26	15.00	15.00	20,00,000 5,00,000
		മത്സ്യം മേൻമയേറിയ ഉൽപ്പന്നങ്ങളാക്കി രൂപപ്പെടുത്തൽ Conversion of Fish into value added Products	4405-800-94	..	..	3.00	3.00	3,00,000
		ശീതീകരണ ശൃംഖല സ്ഥാപിക്കൽ Setting up of Cold Chains	4405-800-93	..	..	3.00	3.00	15,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
				രൂപ ലക്ഷത്തിൽ Rs. in lakhs			തുക (രൂപ) Ammount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	8)
	മൽസ്യബന്ധന വള്ളങ്ങൾ യന്ത്രവൽക്കരിക്കലും	..	..	..	..		
FSH 007	മെച്ചപ്പെടുത്തലും Mechanisation and Improvement of Fishing Crafts	2405–800–77	5.00	..	15.00	15.00	10,00,000
		2405–800–84	23.89	15.00	30.00	30.00	30,00,000
			..				
FSH 008	കേരള സമുദ്ര മൽസ്യബന്ധന ക്രമീകരണ നിയമം നടപ്പിലാക്കൽ	2405–103–99	18.60	24.22	30.00	30.00	30,00,000
	Enforcement of Kerala Marine Fishing	4405–103–99	4.58	16.66	5.00	11.81	15,00,000
	Regulaton Act	4405–103–95	4.48	2.29	15.00	11.60	15,00,000
FSH 009	കേരള മൽസ്യബന്ധന കോർപ്പറേഷനും കേരള ഉൾനാടൻ മൽസ്യബന്ധന വികസന കോർപ്പറേഷനും	2405–800–99&	0.01				
				--			
	Kerala Fisheries Corporation and Kerala	6405–190–94		..			
	Inland Fisheries Development Corporation		..				
	and Kerala Welfare Fishermen's Corporation			..			
FSH 010	മൽസ്യത്തൊഴിലാളികൾക്ക് സാമൂഹ്യ	6405–800–94	..				
	സുഖസൗകര്യങ്ങൾ പാർപ്പിട സൗകര്യം	2405–800–81	19.23	5.92	70.00	70.00	70,00,000
	Social Amenities to Fishermen-Housing	2405–800–96	25.00	25.00	50.00	50.00	50,00,000
		4405–104–99	8.94	10.37	..	8.39	..
FSH 011	മൽസ്യത്തൊഴിലാളി ക്ഷേമനിധി	2405–800–91	311.00				
	Fishermen Welfare fund	2405–800–76	7.00	8.74	8.00	8.00	10,00,000
FSH 012	ജില്ലാ സഹകരണ സംഘങ്ങൾക്കും സഹകരണ	4405–191–91	..				..
	ഫെഡറേഷനും ഓഹരി മൂലധന അംശദാനവും	4405–800–88					
	നടത്തിപ്പ് സഹായധനവും	6405–800–84					
	Share Capital Contribution and Managerial Subsidy to the Co-operative Federation and	2405–120–99	45.00				
	the District Societies	4405–191–98	10.00	30.00	60.00	60.00	50,00,000
FSH 014	മൽസ്യബന്ധന പ്രൊജക്ട് സെൽ ശക്തിപ്പെടുത്തൽ Strengthening of Fisheries Project Cell	2405–001–98	0.83	0.79	3.00	3.00	5,00,000
FSH 015	പ്രത്യേക ഘടകപദ്ധതി	2405–800–94	0.18	1.02	..	..	
	Special Component Plan	2405–101–99		0.03			
		2405–800–99		0.04		..	..
		2405–800–88	89.23	89.69	130.00	130.00	1,50,00,000

FSH	016	ഗിരിവർഗ്ഗ ഉപപദ്ധതി Tribal Sub plan	2405–800–87	18.29	13.38	20.00	20.00	25,00,000
FSH	017	ആഴക്കടൽ മത്സ്യബന്ധനം Deep sea fishing—	2405–800–71			10.00	10.00	5,00,000
FSH	018	പാക്കേജ് പദ്ധതി തുടരുന്നതിന് Continuance of package project	2405–102–98	0.36	0.21			
FSH	019	ഡിസ്പെൻസറികൾ Despensaries	4405–800–97	5.48	3.48	8.00	8.00	9,00,000
		Fishery Roads	5054–80–800–99	24.47	30.92	10.00	10.00	10,00,000
		Guide Lights	4405–800–96	0.21	0.94	2.00	2.00	1,00,000
FSH	020	അനൗപചാരിക വിദ്യാഭ്യാസ പരിപാടി Non formal education progarmme	2405–109–97	..	..	..	..	..
FSH	021	സ്റ്റാറ്റിസ്റ്റിക്കൽ യൂണിറ്റ് ശക്തിപ്പെടുത്തൽ Strengthening of Statistical unit	2405–800–98	3.47	5.57	6.00	6.00	6,00,000
FSH	022	മത്സ്യബന്ധന, തൊഴിൽ വികസന പരിപാടി Employment generation Scheme Integrated Pilot Project for Fisheries Development	2405–800–90	23.99	168.00	100.00	100.00	21,00,000
FSH	023	Bankable Schemes	2405–800–80	..	10.00	1.50	1.50	5,00,000
FSH	024	ബാങ്കുകൾ വഴി സഹായം ലഭിക്കുന്ന പദ്ധതികൾ Fisheries Development Project with external assistance പുറമേനിന്നു സഹായം ലഭിക്കുന്ന മത്സ്യബന്ധന വികസന പദ്ധതികൾ	2405–800–83	...		—	..	..
FSH	025	മത്സ്യത്തൊഴിലാളികൾക്കുള്ള അടിസ്ഥാന ആരോഗ്യ രക്ഷാപരിപാടി Basic Sanitation Scheme for Fisherman	2405–800–75	1.00		22.50	22.50	22,50,000
FSH	026	കുവൈറ്റ് ഫണ്ട് സഹായത്തോടെയുള്ള	2405–800–74	..		300.00	300.00	1,60,00,000
		ചെമ്മീൻ വളർത്തൽ പദ്ധതി	4405–101–93	..		95.00	95.00	50,00,000
		Kuwait Fund Assisted Scheme for Prawn Culture	6405–800–84	..		705.00	701.66	2,90,00,000
FSH	027	വിതരണത്തിനും സർവ്വീസിനുമുള്ള കേന്ദ്രങ്ങൾ സ്ഥാപിക്കൽ Establishment of Supply and Service Centre	2405–800–73	2.00		7.00	7.00	10,00,000
FSH	028	വിഭവ വിനിയോഗസെൽ സ്ഥാപിക്കൽ Establishment of Resource Management Cell	2405–800–72		0.17	2.00	2.00	2,00,000
FSH	029	മത്സ്യത്തൊഴിലാളികൾക്കുള്ള സമ്പാദ്യ സമാശ്വാസ പദ്ധതി Savings cum Relief Schemes to Fishermen	2405–800–68		62.17	200.00	200.00	3,00,00,000
FSH	030	ലോക ഭക്ഷ്യ സംഘടനയുടെ സഹായമുള്ള ഫുഡ് ഫോർ വർക്ക് പദ്ധതി FAO Assisted Food for Work Programme	2405–800–67			5.00	5.00	1,00,000

കോഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amuunt (Rs.)
				രൂപ ലക്ഷത്തിൽ Rs. in lakhs				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FSH	031	കൃത്രിമമായി കടൽപ്പുറ്റ് വളർത്തൽ പദ്ധതി Pilot Scheme for Artificial Roof Culturc	**2405-101-76**			2.00	2.00	2,50,000
		ജർമ്മൻ സഹായത്തോടെയുള്ള വൻകിടജലാശയ മത്സ്യകൃഷി Reservoir Fisheries with German Assistance	2405-101-74		..	10.00	10 00	30,00,000
FSH	032	തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കുള്ള സഹായം Assistance to Local Bodies etc.	**2405-191-99** **3054-80-191-99**		118.00			
			ആകെ Total	982.42	959.25	2450.00	2464.06	20,40,00,000

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FOREST

	1993–94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State plan schemes	750.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	591.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	2341.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Acounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FOR 001	ഗവേഷണവും വിദ്യാഭ്യാസവും പരിശീലനവും Research, Education and Training	2406–01–109–98–97 & 95	14.99	0.70	28.00	14.00	9,00,000
FOR 002	കേരള വന ഗവേഷണ സ്ഥാപനം Kerala Forest Research Institute	2406–01–109–99	7.60	6.77	22.00	12.00	18,00,000
FOR 003	വരിക്കണക്കാസൂത്രണവും വിഭവസമാഹരണ വികസനവും Inventory Planning and Resources Development	2406–01–800–99,95 & 2406–01–005–99 2406–01–101–98,96 & 95	183.25	242.50	328.00	239.16	4,60,00,000
FOR 004	ഗതാഗതസൗകര്യങ്ങളും, കെട്ടിടങ്ങളും Communication and Buildings	4406–01–070–99&97	85.32	99.84	160.00	70.00	1,75,00,000
FOR 005	ശീഘ്രവളർച്ചയുള്ള ഇനം വൃക്ഷങ്ങളുടെ തോട്ടകൃഷി Plantation of quick Growing species	4406–01–105–94	86.68	81.45	80.00	70.00	95,00,000

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—*(Contd.)*

കോഡ് നമ്പർ Code No	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992–93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 199[illegible]-94 തുക (രൂപ) Amount (Rs.)
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FOR 006	സാമ്പത്തിക പ്രാധാന്യമുള്ള ഇനം വൃക്ഷങ്ങളുടെ തോട്ടങ്ങൾ Plantations of Species of economic importance	4406–01–105–99, 98,97,92&90	33.42	42.73	48.00	48.00	55,00,000
FOR 007	കാർഷിക വനവൽക്കരണം-വനലക്ഷ്മി പദ്ധതി-കുരുമുളക് Agro Forestry-Vanalekshmi Scheme-Pepper	2406–01–800–88	0.20	0.01	2.00	2.00	..
FOR 008	(i) സാമൂഹ്യവനവൽക്കരണം–ലോകബാങ്ക് സഹായമുള്ള പദ്ധതി Social Forestry-World Bank Aided Programme	2406–01–102–98	721.28	938.56	950.00	1146.00	1,80,00,000
	(ii) ടി പ്രത്യേക ഘടക പദ്ധതി Do. Special Component Plan	2406–01–102–97	31.03	26.33	100.00	100.00	10,00,000
	(iii) ടി ഗിരിവർഗ്ഗ ഉപപദ്ധതി Do. Tribal Sub plan	2406–01–102–96	15.66	16.34	50.00	50.00	10,00,000
	(iv) സാമൂഹിക വനവൽക്കരണത്തിനുള്ള സ്ഥലമെടുപ്പും കെട്ടിടങ്ങളും Land Acquisition & Buildings for Social Forestry	4406–01–102–99	104.46	240.30	100.00	650.00	..
	(v) ഗ്രാമീണ വിറകു വൃക്ഷത്തോട്ട പദ്ധതി Rural Fuel wood Scheme	4406–01–105–96	0.18	0.04	..	..	..
FOR 009	വന്യജീവി സംരക്ഷണം Preservation of Wild Life	2406–02–110–99 to 96, 94 to 81	154.10	209.04	192.00	236.50	2,32,000
FOR 010	പൊതുമേഖലാ സ്ഥാപനങ്ങൾക്കും മററു പൊതു സ്ഥാപനങ്ങൾക്കും ഉള്ള സഹായം Assistance to Public Sector and other undertakings	4406–01–190–99 4406–01–800–97	25.00	--	..	..	..
FOR 011	തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കുള്ള സഹായം Assistance to Local Bodies etc.	2406-01-191–99(1)	..	83.71			

FOR 012	പ്രത്യേക ഘടക പദ്ധതി Special Component Plan	2406-01-800-90	20.00	23.39	30.00	30.00	40,00,000
	ഗിരിവർഗ്ഗ ഉപപദ്ധതി Tribal Sub Plan	2406-01-800-89	30.85	37.41	60.00	60.00	70,00,000
FOR 013	ലോകഭക്ഷ്യ പദ്ധതി World Food Programme	2406-01-800-87	14.85	23.49	35.00	35.00	60,00,000
FOR 014	റോസ്‌വുഡ് പദ്ധതി Project Rose Wood	2406-01-800-86	..	4.02	5.00	5.00	5,00,000
FOR 015	റിക്രിയേഷൻ ഫോറസ്ട്രി Recreation Forestry	4406-01-800-99	4.69	8.17	..	..	..
FOR 016	വനങ്ങളെ സംബന്ധിച്ചുള്ള പ്രചരണം Forest Publicity	2406-01-800-98	1.82	1.67	10.00	5.00	15,00,000
FOR 017	ഗിരിവർഗക്കാരിൽ നിന്നു മാത്രമുള്ള വാച്ചർമാരുടെയും ഗാർഡുകളുടെയും ഒരു പ്രത്യേക കേഡർ സ്ഥാപിക്കൽ Establishment of a Separate Cadre of Watchers and Guards of Tribals	2406-02-110-77		..	2.00	2.00	5,00,000
FOR 018	വന്യ ജീവി ഗവേഷണം Wild Life Research	2406-02-110-76	0.07	0.59	25.00	25.00	25,00,000
FOR 019	വന്യജീവി വിനോദ സഞ്ചാര വികസനം Development of Wild life Tourism	2406-02-110-75		..	..	..	..
FOR 020	അഗസ്ത്യ വന ബയോളജിക്കൽ പാർക്ക് Augastya Vana Biological Park	2406-02-110-74		14.18	100.00	15.00	35,00,000
FOR 21	'നേച്ചർ ഇൻഡ്യ'യ്ക്കുള്ള അഖില ലോക ഫണ്ട് World Wide Fund for Nature India	2406-02-110-79	0.50	0.50	..	..	..
FOR 22	കുമരകം പക്ഷി സംരക്ഷണ കേന്ദ്രം Kumarakam Bird Sanctuary	2406-02-110-72	..	..	6.00	6.00	6,00,000
FOR 23	ദേശീയ നേതാക്കൻമാരുടെ സ്മരണയ്ക്കായുള്ള വനവൽക്കരണം Afforestation in Memory of National Leaders	2406-02-110-73	..	..	60.00	15.00	25,00,000
FOR 24	കല്ലാർ വാട്ടർ ഷെഡ് വികസനം Kallar Water Shed Development	2406-01-800-85	..	..	25.00	15.00	20,00,000
FOR 25	ഓപ്പറേഷൻ വാട്ടർ സ്പ്രെഡ് Operation Water Spread	2406-01-800-84	..	..	35.00	15.00	35,00,000
FOR 26	അട്ടപ്പാടി ബൊമ്മിയാമ്പതി പരിസ്ഥിതി സംരക്ഷണം Eco Restoration in Attappady Bommiampathy	2406-01-800-83	..	..	25.00	..	10,00,000
FOR 27	സിൽവൻ വാലി 'ഫെൺ' സംരക്ഷണകേന്ദ്രം Sylven Valley Fern Sanctuary	2406-01-800-82	..	..	7.00	7.00	10,00,000
FOR 28	നശിപ്പിക്കപ്പെട്ട വനങ്ങളുടെ പുനരുദ്ധാരണം Regeneration of Denuded Forests	2406-01-101-93	..	..	..	..	15,00,000
FOR 29	അഗസ്ത്യവന ബയോളജിക്കൽ പാർക്ക് Agasthyavana Biological Park	4406-02-100-98	..	..	..	..	85,00,000
FOR 30	ദേശീയ നേതാക്കൻമാരുടെ സ്മരണക്കായുള്ള വനവൽക്കരണം Afforestation in Memory of National Leaders	4406-02-110-97	..	..	..	..	45,00,000
		ആകെ Total	1535.95	2101.74	2485.00	2872.66	17,50,00,000

1.7 കാർഷിക ധനകാര്യ സ്ഥാപനങ്ങളിലെ നിക്ഷേപങ്ങൾ

INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State plan Schemes	350.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State plan Schemes	
മൊത്തം പദ്ധതി വിഹിതം Gross plan Outlay	350.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക Amount (Rs.)
			രൂപ ലക്ഷത്തിൽ Rs. in lakhs				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
IAF 001	കേരള കേന്ദ്രീയ സഹകരണ ഭൂപണയ ബാങ്ക് കടപ്പത്രങ്ങൾ മേടിക്കൽ Kerala Co-operative Central Land Mortgage Bank Purchase of Debentures	6425-107-86	249.95	326.57	500.00	500.00	350,00,000
		ആകെ Total	249.95	326.57	500.00	500.00	350,00,000

4/4672/S.

1.8 വിപണനം, സംഭരണം പണ്ടകശാലയിൽ സൂക്ഷിപ്പ്
MARKETING, STORAGE AND WAREHOUSING

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	1515.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്ക് പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	1720.91
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	3235.91

സ്റ്റേറ്റ്മെന്റ്—IV (തുടർച്ച)

STATEMENT—IV (*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MSW 001	കാർഷിക വിഭവങ്ങളുടെ തരം തിരിക്കൽ Grading of Agricultural Commodities	2435-01-102-99	0.91	0.35	5.00	5.00	7,50,000
	നിയന്ത്രിത വിപണനം Regulated Markets	2435-01-101-98	0.03	..	..	..	..
	വിപണന വിഭാഗം പുനഃസംഘടിപ്പിക്കൽ Re-organisation of Marketing Wing	2435-01-101-97	..	..	..	..	..
	വില മോണിറ്ററിംഗ് യൂണിറ്റുകൾ Price Monitoring Units	2435-01-101-94	..	..	2.50	2.50	..
	വിപണന ഉദ്യോഗസ്ഥൻമാരുടെ പരിശീലനം Training of Marketing Personnel	2435-01-101-93	0.34	0.15	1.00	1.00	1,00,000
	മാർക്കറ്റ് സർവേയും ഗവേഷണവും Market Survey and Research	2435-01-101-92	..	..	2.00	2.00	2,00,000
	വില സ്ഥിരത നിലനിർത്തുന്നതിനുള്ള ഫണ്ട് Price Stabilisation Fund	2435-01-101-91	..	..	4.00	4.00	46,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Account 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
			രൂപ ലക്ഷത്തിൽ Rs. in lakhs				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	വിപണന വിപുലീകരണം വില ക്രമീകരണ സൗകര്യങ്ങൾ Market Extension—Price Processing facilities	2435-01-101-89	..	..	0.50	0.50	50,000
	കർഷകർക്ക് സംസ്ക്കരണത്തിന് പ്രാഥമിക സൗകര്യങ്ങൾ Primary Processing facilities at the Farmer's Level	2435-01-101-90	..	..	..	..	15,00,000
	കേരള കാർഷിക വിപണന പദ്ധതി Kerala Agricultural Marketing Project	2425-01-101-96	..	3.50	840.00	840.00	14,00,00,000
		4435-01-101-99	..	996.50	..	..	..
	കേരവികസനത്തിന്റെ സംയോജിത പദ്ധതി സംസ്കരണവും വിപണനവും Integrated Project for Coconut Development, Processing and Marketing	4425-108-77	221.93	290.00	140.00	140.00	28,00,000
MSW 002	കേരള സ്റ്റേറ്റ് വെയർ ഹൗസിംഗ് കോർപ്പറേഷൻ Kerala State Warehousing Corporation	4408-02-190-99	30.00	15.00	20.00	30.00	10,00,000
MSW 003	ഗ്രാമീണ ഗുദാമുകളുടെ ദേശീയ ഗ്രിഡ് National grid of Rural godowns	2408-02-101-99	5.00	5.00	5.00	5.00	5,00,000
		ആകെ Total	258.21	1310.50	1020.00	1030.00	15,15,00,000

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2.1 ഗ്രാമീണ വികസനം
RURAL DEVELOPMENT

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ **State Plan Schemes**	2855.00
കേന്ദ്രാവിഷ്കൃത/ സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ **Centrally Sponsored/ Other Outside State Plan Schemes**	7196.00
മൊത്തം പദ്ധതി വിഹിതം **Gross Plan Outlay**	10051.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് 1993-94 തുക (രൂപ) Amount (Rs.)
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RDT. 001	ഭരണവും നടത്തിപ്പും Direction and Administration	2501-01-001-99	4.57	..	..	..	8,00,000
	ജില്ലാ ഗ്രാമ വികസന ഏജൻസികൾക്കുള്ള സബ്സിഡികൾ Subsidy to District Rural Development Agencies	2501-01-101-99	868.50	..	900.00	947.50	9,29,00,000
RDT. 002	പരിശീലനം (ട്രൈസം) Training (Trysem)	2501-01-003-94	..	..	60.00	60.00	76,00.000
	സമഗ്ര ഗ്രാമീണ പരിശീലന സാങ്കേതിക കേന്ദ്രങ്ങൾ Composite Rural Training and Technology Centres (50% C. A.)	2501-01-003-98	..	27.47	..	..	..
	സംയോജിത ഗ്രാമവികസന പദ്ധതി-പട്ടികജാതി ഗിരിവർഗ്ഗ പദ്ധതി I.R.D.P./S.C.P /T.S.P.	2501-01-003-95	..	61.18	..	..	..

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 199091	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
				രൂപ ലക്ഷത്തിൽ Rs. in lakhs			തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RDT. 003	ട്രൈസം രൂപീകരണത്തിന് അടിസ്ഥാന സഹായം Infrastructural Support for Trysem	2501-01-003-99	35.69	3.37	20.00	20.00	20,00,000
RDT. 004	ബ്ലോക്കുകളുടെ ഭരണം വിപുലീകരിക്കുന്നതിന് Strengthening of Block Administration	2501-01-003-97	92.57	148.09	40.00	40.00	45,00,000
RDT. 005	സംയോജിത ഗ്രാമവികസനം നിരീക്ഷിക്കുന്നതിനുള്ള വിഭാഗം Monitoring Cell for I.R.D.	2501-01-003-96	1.34	1.93	2.00	2.00	2,00,000
RDT. 006	ഗ്രാമപ്രദേശത്തുള്ള സ്ത്രീകളുടെയും കുട്ടികളുടെയും ഉന്നമനം Development of Women and Children in Rural Areas	2515-102-84	10.74	11.11	15.00	15.00	15,00,000
RDT. 007	'കേരംസ്' കേരള ഗ്രാമ വികസന വിപണന സംഘം 'Kerams' Kerala Rural Development & Marketing Society	2501-01-800-99	4.43	..	5.00	5.00	5,00,000
RDT. 008	ജവഹർ തൊഴിൽദാന പദ്ധതി Jawahar Rozgar Yojana	2505-01-702-99 2505-01-702-98 2505-01-702-97	795.52 337.84 33.80	172.03	1595.00	1442.95	17,50,00,000
	ദേശീയ ഗ്രാമീണ തൊഴിൽ ദാന പരിപാടികൾ National Rural Employment Programmes						
	ഭരണവും നടത്തിപ്പും Direction and Administration	2505-01-701-99	3.33	..	..	..	..
	വനം Forest	2505-01-701-96	0.07	..	..	..	..
	പട്ടികജാതിക്കാർക്കുള്ള പ്രത്യേക പരിപാടി Special Component Plan	2505-01-701-91	(—)0.07	..	..	..	..
RDT. 009	വികസനത്തിനു വേണ്ടിയുള്ള ജനകീയ പ്രവർത്തനം (കേരളം) Peoples Action for Development (Kerala)	2515-102-78	5.00	5.12	5.00	5.00	5,00,000
RDT. 010	ജില്ലാ കൗൺസിലിനുള്ള ധനസഹായം Assistance to District Council	2501-01-191-99 2505-60-191-99 2515-191-99	..	803.42 1416.00 ..	.. ..	.. .. ..	.. .. ..
	ആകെ Total		2193.33	2649.72	2642.00	2537 45	28,55,00,000

S/4672/4.

2.2 സാമൂഹ്യ വികസനവും പഞ്ചായത്തും

COMMUNITY DEVELOPMENT AND PANCHAYAT

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	2725.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally sponsored/ Other outside State Plan Schemes	45.50
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	2770.50

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 Amount (Rs.) തുക (രൂപ)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
CDT.	001	വാഹനങ്ങൾ ഇല്ലാത്ത ബ്ലോക്കുകളിൽ വാഹനങ്ങൾ വാങ്ങുന്നതിന് Purchase of Vehicles in Blocks havings no Vehicles	2515-001-96	0.09	..	10.00	15.00	20,00,000
		ബാലവാടി, ഗ്രാമസേവക പരിശീലനകേന്ദ്രം കൊട്ടാരക്കരയും, തളിപ്പറമ്പും Balawadi Gramasevakas Training Ceutre Kottarakkara and Taliparamba	2515-003-97	..	0.01	..	..	..
CDT.	002	എക്സ്റ്റൻഷൻ ട്രെയിനിംഗ് സെൻററുകൾ Extension Training Centres	2515-003-95	19.95	12.30	25.00	25.00	15,00,000
CDT.	003	മഹിളാ സമാജങ്ങൾക്കുള്ള പരിശീലനം Training for Mahila Samajams	2515-003-94	5.77	4.08	6.00	8.71	10,00,000

സാമൂഹ്യ വികസനം

Community Development

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് 1993-94 തുക (രൂപ) Amount (Rs.)
			രൂപ ലക്ഷത്തിൽ Rs. in lakhs				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ഹോം സയൻസ് വിഭാഗം കൊട്ടാരക്കര Home Science Wing Kottarakkara	2515-102-99	0.42	0.29	..	..	..
	ഹോം സയൻസ് വിഭാഗം തളിപ്പറമ്പ് Home Science Wing Taliparamba	2515-102-98	0.58	..	..	..	..
CDT. 004	പട്ടികജാതിക്കാർക്കുള്ള പ്രത്യേക പദ്ധതി	2515-102-96	2.46	2.88	25.00	25.00	30,00,000
CDT. 005	ഗിരിവർഗ്ഗ ഉപ പദ്ധതി Tribal Sub Plan	2515-102-95	0.61	0.84	5.00	7.00	5,00,000
CDT. 006	ബ്ലോക്ക് ഹെഡ് ക്വാർട്ടേഴ്സ് കെട്ടിട നിർമ്മാണം വൻകിട മരാമത്തു പണികൾ Construction of Block Head Quarters Buildings Major Works	2515-102-82	8.21	0.46	10·00	10.00	10,00,000
	ഗ്രാമ ഭൂമി മാസികയുടെ പ്രസിദ്ധീകരണം Publication of Monthly Journal Grama Bhoomy	2515-102-81	0.05	..	..	..	..
CDT. 007	ഗ്രാമ വികസനത്തിനു വേണ്ടിയുള്ള സ്റ്റേറ്റ് ഇൻസ്റ്റിറ്റ്യൂട്ട് സ്ഥാപിക്കുന്നതിന് Establishment of State Institute for Rural Development	2515-102-79	20.14	5.84	20.00	20.00	20,00,000
CDT. 008	ബ്ലോക്ക് ഇൻഫർമേഷൻ കേന്ദ്രങ്ങൾ ശക്തിപ്പെടുത്തൽ Strengthening of Block Information Centres	2515-102-73	3.68	2.61	10.00	10.00	5,00,000
	കുടിവെള്ളക്കിണറുകളുടെ പുനരുദ്ധാരണം Renovation of Drinking Water Wells	2515-102-70	29.76	17.45	..	..	..
	കൗൺസിലിനുള്ള ധനസഹായം District Council	2515-191-99	..	219.96	..	..	..
	പഞ്ചായത്തുകൾ Panchayats						
CDT. 010	തദ്ദേശസ്വയം ഭരണ പരിശീലന സ്ഥാപനങ്ങൾ Training Institutions in Local Administration	2515-003-99	2.97	..	..	..	..

	കേരള ഇൻസ്റ്റിറ്റ്യൂട്ട് ഓഫ് ലോക്കൽ അഡ്മിനിസ്ട്രേഷൻ സഹായധനം Kerala Institute of Local Administration Grant-in-aid	2515-003-97	..	12.24	5.00	5.00	10,00,000
	പഞ്ചായത്തുരാജ് ജേർണലിന്റെ പ്രസിദ്ധീകരണം Publication of Panchayat Raj Journal	2515-101-98	2.75	4.92	..	..	..
CDT. 011	പ്രാദേശികതലത്തിലുള്ള പദ്ധതികളുടേയും പരിപാടികളുടേയും നടത്തിപ്പിനായി പഞ്ചായത്തുകൾക്കുള്ള ഫണ്ട് Untied Funds to Panchayats for Local Level Plan Schemes	2515-101-81	1828.99	967.56	2000.00	2050.00	21,00,00,000
	സ്വയം പര്യാപ്ത ഗ്രാമങ്ങൾ Self Reliant Villages	2515-101-78 3451-102-97	..	..	100.00	.. 125.00	4,00,00,000
CDT. 012	പ്രതിഫലം സിദ്ധിക്കുന്ന വികസന പദ്ധതികൾ Remunerative Development Schemes	..	100.00	100.00	100.00	100.00	1,00,00,000@
CDT. 013	ജില്ലാ കൗൺസിലിനുള്ള ധനസഹായം Assistance to District Council	2515-191-99	..	101.99	..	..	..
	ആകെ Total		2026.43	1453.43	2316.00	2400.71	27,25,00,000

@ Market Borrowing.

2.3 ഭൂപരിഷ്കരണം

LAND REFORMS

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	90.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally sponsored/ Other outside State Plan Schemes	90.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan outlay	130.00

സ്റേറററുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
L R S 001	മിച്ചഭൂമി ലഭിച്ചവർക്കുള്ള ധനസഹായം Financial assistance to assignees of surplus land	3475–201–87 2506–101–99	6.05	..	..	7.50	7,50,000
L R S 002	ടി. ഗിരിവർഗ്ഗങ്ങൾക്ക് ഉപപദ്ധതി Do. Tribal Sub Plan	3475–201–86 2506–101–98	0.33			1.50	1,50,000
L R S 003	ടി. പട്ടികജാതിക്കാർക്കുള്ള പ്രത്യേക പദ്ധതി വിഹിതം Do. Special Component Plan	3475–201–85 2506–101–97	4.62			6.00	6,00,000
L R S 004	റവന്യൂ മെഷനറി ശക്തിപ്പെടുത്തലും ഭൂമി സംബന്ധമായ റിക്കാർഡുകൾ ശരിയാക്കലും Strengthening of Revenue Machinary and updating of land records	3475–201–83	47.50	..	60,000	60.00	75,00,000
L R S 005	ജില്ലാ കൗൺസിലുകൾക്ക് ധനസഹായം Grant in aid to District Councils (മിച്ചഭൂമി ലഭിച്ചവർക്ക് ധനസഹായം) (Financial Assistance to assignees of Surplus Land)	3475–191–99		..	15.00	..	..
		ആകെ Total	58.50	..	75.00	75.00	90,00,000

4/46772/S.

2.4 പ്രാദേശിക വികസനത്തിനുള്ള പ്രത്യേക പരിപാടി

SPECIAL PROGRAMME FOR AREA DEVELOPMENT

	1993–94
	ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	120.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally sponsored/Other outside State Plan Schemes	745.68
മൊത്തം പദ്ധതി വിഹിതം Gross Plan outlay	865.68

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Conntd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Rivised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	പിന്നോക്ക പ്രദേശങ്ങളുടെ വികസനം	..	..	..	..	..	..
	Development of Backward Areas	..	..	..	..	..	..
SAD 001	കാസർഗോഡ് പ്രദേശത്തിന്റെ വികസനം	2575–60–800–99	52.76	29.71	..	52.81	50,00,000
	Development of Kasargode Area	2575–60–800–98	8.47	14.09	..	..	70,00,000
SAD 002	പട്ടികജാതിക്കാർക്ക് വേണ്ടിയുള്ള പ്രത്യേക ഘടക പദ്ധതി	2575–60–800–97	21.53	11.29	..	..	..
	Special Component plan for Scheduled Castes						
SAD 003	ഗിരിവർഗ്ഗ ഉപപദ്ധതി	2575–60–796–99	24.97	21.10	..	..	..
	Tribal Sub Plan						
SAD 004	പശ്ചിമഘട്ടങ്ങളുടെ ത്വരിത	2551–01–101	316.37	234.74*	364.80*	364.80*	4,59,76,000*
	വികസനം	2551–01–102	26.07	36.75*	35.19*	35.19*	47,42,000*
	Accelerated Development of	2551–01–103	148.75	197.74*	174.85*	174.85*	1,90,50,000*
	Western Ghats	2551–01–800	120.74	88.30*	85.16*	85.16*	48,00,000*
SAD 005	ജില്ലാകൗൺസിലുകൾക്കുള്ള സഹായധനം	2575–60–191–99	..	185.68	50.00	..	..
	Grant-in aid to District Councils	2551–01–191–99	.	363.71*	..	..	..
		ആകെ Total	107.73	261.87	50.00	52.81	1,20,00,000
			611.93*	921.24*	660.00*	660.00	7,45,68,000*

*Special Central Assistance out side Stateplan

3.1 സഹകരണം

CO-OPERATION

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lahks)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	1000.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/ Outside State Plan Scheme	3115.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	4115.00

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	വായ്പാ സഹകരണ സംഘങ്ങൾ Credit Co-operatives						
COP 001	എൽ. ടി. ഒ. സഹായമുള്ള പദ്ധതികൾ-വായ്പാ സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധന അംശദാനം LTO Financed Schemes share Capital Contribution to Credit Co-operatives	4425–107–99, 98,97,96,95&	308.59	307.88	40.00	51.87	50,00,000
COP 002	ഭരണസംബന്ധമായ സഹായധനവും, മററു സഹായ പരിപാടികളും Managerial Subsidy and Other Support Programmes	2425–107–96	14.21	9.75	.		..
	പ്രാഥമിക കാർഷിക സംഘങ്ങൾക്കും അർബൻ ബാങ്കുകൾക്കുമുള്ള സഹായം Financial assistance to primary Agricultural credit societies and urban banks.	2425–107–88 4425–107–91	.. ..	.. ..	13.00 2.00	13.00 2.00	14,00,000 14,00,000

* സംസ്ഥാന പദ്ധതിക്ക് പുറത്തുള്ള പ്രത്യേക സഹായം

Special Assistance outside State Plan

COP 003	പ്രത്യേക കിട്ടാക്കട കരുതൽ നിധിക്ക് പൂർണ്ണ ധനസഹായം Outright Grant for Special Bad debts Reserve Fund	.. 2425-107-99	4.82	6.00	1.00	1.00	1,00,000
COP 004	നിക്ഷേപ സമാഹരണത്തിനും, നിക്ഷേപസുരക്ഷിതത്വത്തിനും ഉള്ള പദ്ധതിക്ക് പ്രോത്സാഹന ധനസഹായം Incentive Grant for Deposit Mobilisation and Deposit Guarantee Scheme	.. 2425-107-98	10.55	1.71	14.00	14.00	14,00,000
	എൻ. സി. ഡി. സി. യുടെ സഹായത്തോടെയുള്ള പദ്ധതികൾ നടപ്പിലാക്കൽ Implementation of Scheme Financed by N. C. D. C.	.. 2425-107-90	..	..	30.00	30.00	30,00,000
COP 005	കാർഷിക വായ്പ സ്ഥിരതാനിധി Agricultural Credit stabilisation Fund	.. 2425-109-98	..	1.00	4.00	4.00	2,00,000
	Assistance to District Co-operative Banks for Non-overdue Cover	6425-10-7-80		175.00	10.00	10.00	10,00,000
	മഹിള അർബൻ സഹകരണ ബാങ്കുകൾക്കുള്ള സഹായം Assistance to Mahila Urban Co-operative Banks	2425-107-87 4425-107-90			1.00 1.00	1.00 1.00	2,00,000 3,00,000
	സഹകരണ വാണിജ്യ ബാങ്കുകൾക്കുള്ള സഹായം Assistance to Mercantile Co-operative Banks	2425-107-86 4425-107-89			1.00 1.00	1.00 1.00	1,00,000 1,00,000
	ഭവന നിർമ്മാണ സഹകരണ സംഘങ്ങൾ Housing Co-operatives						
COP 006	ഭവന നിർമ്മാണ സഹകരണ സംഘങ്ങൾക്ക് ഭരണ സംബന്ധമായ സഹായം Managerial Assistance to Housing Co-operatives	.. 2216-80-190-98(ii) 2216-80-190-98(iii)	2.62	3.57	4.75 0.25	4.75 0.25	4,80,000 20,000
COP 007	പ്രാഥമിക ഭവന നിർമ്മാണ സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധന അംശദാനം Share Capital Contribution to Primary Housing Co-operatives	.. 4216-80-190-99(v)	14.55	21.50	45.00	45.00	55,00,000
	തൊഴിൽ കരാർ സഹകരണ സംഘങ്ങൾ Labour Contract Co-operatives						
COP 008	ഭരണസംബന്ധമായ സഹായധനവും ഉപകരണ ധനസഹായവും Managerial Subsidy and Equipment Grant	.. 2425-108-96 2230-01-195-99	1.32 0.05	.. 0.13	.. 0.20	.. 0.20 ..	.. 10,000 ..
COP 009	ഓഹരി മൂലധന അംശദാനം Share Capital Contribution	4250-191-99 6250-800-87	0.50 ..	8.56 ..	1.00 0.40	1.00 0.40	1,40,000 50,000
	കാർഷിക സഹകരണ സംഘങ്ങൾ Farming Co-operatives	2401-195-98,97&96	..	..	..	..	—

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accunts 1990-91	കണക്ക് Acconnt 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revisd Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
						രൂപ ലക്ഷത്തിൽ Rs. in lakhs	തുക (രൂപ) Amound (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COP 010	കാർഷികോപകരണങ്ങൾ മേടിക്കുന്നതിന് സഹായധനം	2401-02-195-99	..	0.20	..	..	..
	Subsidy for purchase of farm equipment	4401-195-99&98	0.30	0.01	..	..	..
	സംഭരണ, സൂക്ഷിപ്പ് വിപണന സഹകരണ സംഘങ്ങൾ Storage, Warehousing and Marketing Co-operatives	4401-190-95&94		0.30			
COP 011	ഗുദാമുകൾ പണിയുന്നതിന് സഹായധനം-ഗിരിവർഗ്ഗ സഹകരണ സംഘങ്ങൾ മുതലായവയ്ക്ക് സഹായധനം വിപണനസംസ്കരണ സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധന അംശദാനം Subsidy for constructing Godowns-Subsidy for Tribal Co-operatives etc. Share Capital Contribution to Marketing Processing Co-operatives	2408-02-195-99	0.29	0.74	..	..	..
		2408-02-195-98	1.13	0.30	..	..	..
		2408-02-195-92	8.72	0.67	..	..	..
		4408-02-191-99	6.39	4.52	..	..	..
		4408-02-191-97	10.45	8.50	..	..	..
COP 012	വിപണന പ്രവർത്തനങ്ങൾ ശക്തിപ്പെടുത്തുന്നതിന് സഹായധനം Strengthening of Marketing Activities subsidy	2408-195-91 6408-195-98	..	..	..	..	..
COP 013	വിപണന സഹകരണ സംഘംവഴി വില്പന നടത്തുന്നതിന് പ്രോത്സാഹനം Incentives for sales through Marketing Co-operatives	2408-02-195-90	12.25	14.15	..	..	..
COP 014	എൻ. സി. ഡി. സി. യുടെ ധനസഹായത്തോടു കൂടിയുള്ള പദ്ധതികൾ നടപ്പിലാക്കൽ Implementation of Schemes Financed by N C D C State Share	2408-02-195-89	..	..	..	..	..
		6808-02-195-94	..	0.10	..	..	..
COP 015	വിപണന പ്രവർത്തനങ്ങൾ ശക്തിപ്പെടുത്തുന്നതിനുള്ള വായ്പ Strengthening of Agricultural Marketing	6408-02-195-72	0.40	4.55	2.00	2.00	1,00,000
		4408-02-191-87	..	..	23.00	23.00	20,00,000
		2408-02-195-83	..	..	15.00	15.00	25,00,000
COP 016	വില നിയന്ത്രണ നിധി Price fluctuation Fund	2408-02-195-97	0.65	0.92	1.00	1.00	1,00,000
COP 017	വിപണന സഹകരണ സംഘങ്ങൾക്ക് ഭരണ സംബന്ധമായ സഹായധനം Managerial subsidv to Marketing Co-operatives	2408-01-195-96	1.41	0.77	..	..	..

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	Kerala State Co-operative Marketing Federation-Rehabilitation Scheme-State Share	4408-02-191-86	..	..	20.00	20.00	20,00,000
	NCDC Storage Project IV (Funding by world Bank)	4408-02-191-85	.	..	25.00	25.00	25,00,000
	Integrated Rubber Development Project	4425-108-62	.	..	10.00	10.00	50,00,000
	Food & Fruit processing units by RAIDCO-NCDC Assisted	4425-108-61	..	..	10.00	10.00	30,00,000
COP 018	KRIBCO യിൽ ഓഹരികൾ എടുക്കുന്നതിന് കേരള സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷന് വായ്പ Loans to Kerala State Co-operativate Marketing Federation for taking shares in KRIBCO	6408-02-195-75	2.00	2.00	..	..	..
COP 019	സംസ്കരണ സഹകരണ സംഘങ്ങൾ ഓഹരി മൂലധന അംശദാനം Processing Co-operatives-Share capital contribution	4425-108-90 & 89	44.71	21.43	50.00	50.00	30 00,000
		6425-108-22					
		6425-108-53	0.75	..	..	..	..
		2425-108-71	0.37	16.69	..	..	..
COP 020	ഉപഭോക്തൃ സഹകരണസംഘങ്ങൾ Consumer Co-operatives	6425-(108)51	..	..	6.00	6.00	6,00,000
	Reorganisation of Consumer Co-operatives	2425-108-58	..	..	20.00	20.00	10,00,000
		4425-108-60	..	..	80.00	80.00	30,00,000
		6425-108-42	..	..	14.00	14.00	40,00,00
	സഹകരണ ഉപഭോക്തൃ പ്രവർത്തനങ്ങൾ സംഘടിപ്പിക്കലും പ്രോത്സാഹിപ്പിക്കലും	2425-108-81	2.02	2.22	..	..	..
	Promotion and Organisation of Co-operative Cousumer Activities	4425-108-88,87,86	20.62	64.54	..	..	..
COP 021	വിദ്യാർത്ഥി സ്റ്റോറുകൾ Student stores	.. 2425-108-84	2.60	2.52	10.00	10.00	5,00,000
		4425-108-83	0.06	..	..	..	..
COP 022	യൂണിവേഴ്സിറ്റി സഹകരണ സ്റ്റോർ University Co-operative Store	.. 4425-108-82	3.67	0.35	..	..	..
		4425-108-59	...	...	10.00	10.00	15,00,000
	ഗുദാമുകൾ പണിയുന്ന RCD പദ്ധതികളിൻ	2425-108-82	..	..	2.00	2.00	2,00,000
COP 023	കീഴിൽ സഹായം Assistance under RCD Schemes for construction of Godowns	.. 6425-108-43	..	..	6.00	6.00	6,00,000
COP 024	വെള്ളപ്പൊക്ക ബാധിത പ്രദേശങ്ങളിൽ ഹ്രസ്വകാല വായ്പ മദ്ധ്യകാലവായ്പകളായി മാറ്റുന്നതിന് വായ്പാ സ്ഥാപനങ്ങൾക്ക് നൽകുന്ന ധനസഹായം സഹകരണ Assistance to Co-operative credit institutions towards conversion of short term loan on to medium term loan in flood affected areas	.. 6425-107-85	..	..	..	..	..

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
				രൂപലക്ഷത്തിൽ Rs. in lakhs			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COP 025	സ്കൂൾ, കോളേജ് സ്റ്റോറുകൾ—ഓഹരി മൂലധനം അംശദാനം .. School/College Stores—Share Capital Contribution	4425–108–81	..	6.65	.	..	..
COP 026	സഹകരണ സംഘങ്ങളുടെ ആഡിറ്റ് .. Audit of Co-operatives	2425–101–97	20.00	23.30	50.00	50.00	60,00,000
	നഗര പ്രദേശങ്ങളിൽ ഉപഭോക്തൃ സഹകരണ സംഘങ്ങൾ വികസിപ്പിക്കൽ .. Development of Consumer Co-operative in urban areas	2425–108–54	..	..	..	..	2,00,000
		4425–108–56	..	..	..	..	6,00,000
		6425–108–31	..	..	..	..	2,00,000
	സഹകരണവിദ്യാഭ്യാസവും, ഗവേഷണവും, പരിശീലനവും Co-operative Education, Research and Training	2425–101–98	..	..	..	..	..
COP 027	തിരുവനന്തപുരത്തെ സഹകരണ പരിശീലന കോളേജിന്റെ വികസനം .. Expansion of Co-operative Training College, Trivandrum	2425–003–94	0.23	..	2.00	2.00	2,00,000
COP 028	സർക്കിൾ സഹകരണ യൂണിയനുകൾക്ക് ധനസഹായം Grant to Circle Co-operative Unions	2425–003–93	2.25	0.42	1.00	1.00	1,00,000
	Co-operative Training-Assistance State Co-operative Union	2425–003–90			7.00	7.00	7,00,000
COP 029	സഹകരണ വിദ്യാഭ്യാസവും, പഠനപര്യടനങ്ങളും ഓറിയന്റേഷൻ കോഴ്സുകളും	2425–003–99	3.00	3.01	..	..	..
	Co-operative Education, Study Tours and Orientation Courses	2425—003–97	..	1.36	..	..	..
COP 030	സഹകരണ ഗവേഷണവും പരിശീലനവും	2425–003–96	0.64	0.49	..	..	..
	Co-operative Research & Training	2425–003–95	0.03	1.35	1.00	1.00	1,00,000
		2425–003–92	..	..	..	..	..
	കണ്ണൂർ സഹകരണ മാനേജുമെന്റ് ഇൻസ്റ്റിറ്റ്യൂട്ടിനുള്ള സഹായം Assistance to Co-operative Management Institute Kannur	2425–003–89	..	..	..	5.00	10,00,000
COP 031	സഹകരണ ജേണലിന്റെ പ്രസിദ്ധീകരണം Publication of Co-operative Journal	2425–001–96			1.00	1.00	1,00,000
	മറ്റു സഹകരണ സംഘങ്ങൾ Other Co-operatives	2425–108–93	6.46	3.33	30.00	30.00	10,00,000
COP 032	വനിതാസഹകരണ സംഘങ്ങൾ Women Co-operatives	4425–108–96	3.13	2.45	30.00	30.00	10,00,000

COP 033	സഹകരണ ആശുപത്രികളും ഡിസ്പെൻസറികളും Co-operatives Hospital & Dispensaries	2425-108-97 }	0.60	1.76	..	..	..
		95 }	5.01	5.00	..	..	..
		4425-108-98	15.00	30.91	..	..	..
		6425-108-84	0.75	0.75	4.70	4.70	90,000
		2425-108-92	6.95	3.00	..	..	..
		4425-108-97	0.30	0.20	..	..	..
		6425-108-75	0.08	0.35	0.30	0.30	10,000
		2425-108-57	..	..	30.00	30.00	30,00,000
		4425-108-58	..	..	15.00	15.00	19,00,000
COP 034 (i)	ജീവനക്കാരുടെ സഹകരണസംഘങ്ങൾ Employees co-operatives	2425-108-98	1 11	15.69	0.30	0.30	20,000
(ii)	ചെറുകിട ജലസേചന സഹകരണസംഘങ്ങൾക്കുള്ള സഹായം Assistance to Co-operative undertaking minor irrigation work	2425-108-99	16.37	54.77	1 70	1.70	1,30,000
		2216-80-190-98(iii)	0.08	..	..	..	..
		4425-108-74	0.50	..	..	..	..
		4425-108-99	1.82	6.00	3.00	3.00	3,50,000
		2425-108-91	0.07	0.05	..	..	..
			–	–	..	..	..
		6250-800-93	..	..	..	..	..
		6425-108-40	.	..	..	..	..
COP 035	തൊഴിൽ സാദ്ധ്യത വർദ്ധിപ്പിക്കുന്നതിനുവേണ്ടി രൂപീകരിക്കപ്പെട്ട സഹകരണസംഘങ്ങൾ Co-operatives Organised for Promoting Employement	2425-108-90	1.73	2.32	7.00	7.00	5,00,000
		4425-108-95	28.87	40.69	55.00	55.00	43,00,000
		6425-108-66	5.00	10.50	5.00	5.00	2,00,000
COP 036	ധനകാര്യസ്ഥാപനങ്ങളിൽ നിന്നുള്ള ധനസഹായത്തിന് വേണ്ടിയുള്ള പദ്ധതികൾ രൂപീകരിക്കുന്നതിനുള്ള ടി & പി സെൽ T & P Cells for formulating Projects for Institutional Finance	2425-004-98	..	..	3.00	3.00	..
COP 037	ഹരിജന സഹകരണസംഘങ്ങൾക്ക് പ്രത്യേക ഘടക പദ്ധതി സഹായം Special Component Plan Assistance to Harijan Co-operatives	2425-108-88	89.33	23.24	130 00	130.00	135,00,000
		4425-108-91	14.92	3.00	10.00	10.00	10,00,000
		2425-108-94		0.06			
COP 038	ഗിരിവർഗ്ഗ ഉപപദ്ധതി Tribal Sub Plan	2425-108-87	22.16	..	30.00	30.00	39,00,000
		4425-108-93		0.20	10.00	10.00	6,00,000
COP 039	ഇഫ്കോയിൽ ഓഹരി എടുക്കുന്നതിന് സഹകരണ സംഘങ്ങൾക്കുള്ള സഹായധനം Assistance to Co-operatives for taking Shares IFFCO	6250-800-88	7.00	5.00	..	..	..
COP 040	ജില്ലാ മൊത്തവ്യാപാര സ്റ്റോറുകളും ഉപഭോക്തൃ ഫെഡറേഷനും ശക്തിപ്പെടുത്തൽ Revitalisation of District Wholesale Stores and Consumer Federation	4425-108-80	67.37	49.49	..	..	..
		6425-108-42	67.83	49.49	..	..	..
			..	..	..	..	..
			..	..	..	..	..
COP 041	ഉത്സവച്ചന്തകൾ നടത്തുന്നതിന് സഹകരണസംഘങ്ങൾക്ക് ധനസഹായം Subsidy to Co-operatives for conducting festival market	2425-108-80	27.02	28.21	10.00	10.00	15,00,000
		2425-108-76		..	..	..	..

കണക്ക് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Schmes	കണക്കിനം Head of Accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992:93 രൂപ ലക്ഷത്തിൽ (Rs in lakhs)	പുതുക്കിയ എസ്ററിമേററ് Revised Estimete 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-9 4 തുക (രൂപ) (Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COP 042	സഹകരണവകുപ്പിൻെറ ഉപഭോക്തൃ വിഭാഗം ശക്തിപ്പെടുത്തൽ	2425-108-79	..	1.57	..	..	..
	Strengening of Consumer wing of the co-operative Department	2425-108-67	..	..	..	..	..
	Kerala State Co-operative Coir Marketing Fedearation	6408-195-79	..	..	..	..	..
COP 043	Share Capital Contribution of Godowns under IDA/NCDC	4408-02-191-92		..	..	..	..
	Tailors Co-operative Society Share Capital Contribution	4425-108-73	3.46	1.75	..	..	..
COP 044	സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിന് വായ്പ നൽകുന്നതിനു വേണ്ടി പ്രാഥമിക കാർഷിക വായ്പാ സഹകരണസംഘങ്ങൾക്കും അർബൻ ബാങ്കുകൾക്കുമുള്ള പ്രോത്സാഹനം Incentives to P.A.CS and Urban bank for providing self employment loan	2425-107-92		..	..	..	..
COP 045	വിൽപ്പന ഓഫീസർമാരായും മുഖ്യ എക്സിക്യൂട്ടീവുകളായും നിയമിക്കപ്പെടുന്ന ഡിപ്പാർട്ടുമെൻറൽ ഉദ്യോഗസ്ഥൻമാർക്കു വേണ്ടി വരുന്ന ചെലവിനുള്ള സബ്സിഡി Cost of Departmental officers posted as sales officer and Chief Executive	2425-107-91		0.38	..	..	..
COP 046	പുനസംഘടനയുടെ ഭാഗമായി പ്രാഥമിക കാർഷിക വായ്പാ സംഘങ്ങൾക്കുള്ള മൂലധന നിക്ഷേപം Share Capital contribution to PACS as a part of Reorgani sation	4425-107-92		2.97	..	..	..
COP 047	സംയോജിത സഹകരണ വികസന പദ്ധതി നടപ്പാക്കൽ Implementation of Integrated Co-operative Development Project	2425-107-90		..	..	..	..
	ഗ്രാമ ഉപഭോക്തൃ സംഘങ്ങളുടെ വികസന പരിപാടി—വാഹനം വാങ്ങുന്നതിനു ലീഡ്സംഘങ്ങൾക്കുള്ള സബ്സിഡിയും വായ്പയും	2425-108-66			..	..	..
	Loan cum Subsidy to Lead societies under RCD scheme for purchase of Vedeo	6425-108-38	1.50	..	..	..	..
COP 047	സ്വയം തൊഴിൽ പദ്ധതി—സഹകരണ കാൻറീനുകൾക്കും റസ്റ്റാറൻറുകൾക്കുമുള്ള സഹായം Self employment programme Assistance to Co-operative Canteen or Restuarant	4425-108-92	0.05	..	4.00	4.00	3,50,000

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COP 048	ഗുണമേന്മ പരിശോധിക്കുന്നതിനുള്ള ലബോറട്ടറി സ്ഥാപിക്കുന്നതിന് കൺസ്യൂമർ ഫെഡറേഷനുള്ള സഹായം Assistance to consumer Federation for organising Quality Testing Laboratory	2425–108–65 6425–108–37	.. ..	.. ..	0.10 0.30	0.10 0.30	20,000 30,000
COP 049	പ്രചാരണ, പരസ്യപരിശീലന പരിപാടി Propaganda, Advertising and Training Programme	2425–108–64	..	..	..	..	..
COP 050	തൊഴിൽ കരാർ സഹകരണ സംഘങ്ങൾക്കുള്ള പ്രവർത്തന മൂലധന വായ്പയും പ്രത്യേക വായ്പയും Working Capital to Loan and Special Loan to Labour contract Co-operrtive Societies	6250–800–87	29.00	..	..	..	..
COP 051	സഹകരണ ഹോസ്പിറ്റലുകളിലെ സ്പെഷ്യലിസ്റ്റുകൾക്കുള്ള ശമ്പളത്തിനുള്ള സബ്സിഡി Subsidy to Co-operative Hospitals towards Salary of Specialists	2425–108–63	..		..		
COP 052	വികലാംഗസഹകരണസംഘങ്ങൾക്കുള്ള സഹായം Assistance to Vikalanga Co-operatives	2425–108–62 4425–108–65		0:.50 0.75			
COP 053	മറ്റു പലതരത്തിലുള്ള സഹകരണസംഘങ്ങൾക്കുള്ള സഹായം Assistance to other Miscellaneous Type of Co-operatives	4425–108–64 4425–108–57 2425–108–56		0.70	.. 3.50 0.50	. 3.50 0.50	.. 2,00,000 1,00,000
	ദുർബലവിഭാഗങ്ങളുടെ സഹകരണ സംഘങ്ങൾക്കുള്ള സഹായം Assistance to Weaker Section Co-operaives	2425–108–53 4425–108–55					1,00,000 1,00,000
	കണ്ണൂർ സഹകരണ മെഡിക്കൽ കോംപ്ലക്സിനുള്ള സഹായം Financial Assistance to Co-operative Medical Complex at Kannur.	2425–108–52 4425–108–54					50,00,000 25,00,000
COP 054	ഭരണവും നടത്തിപ്പും Direction and Administration	2425–001–95					
	മൊത്തവ്യാപാര സ്റ്റോറുകൾക്കുള്ള പ്രവർത്തന മൂലധനവും പലിശ രഹിത വായ്പയും Interest Freelong Term loan and working Capital Grant to whole sale Stores	6425–108–35 2425–108–39					
	തദ്ദേശ സ്വയം ഭരണ സ്ഥാപനങ്ങൾക്കുള്ള സഹായം Assistance to Local Bodies Etc	2408–191–99 2425–191–99	 ..	1.74 75.83	5.00 6.00	5.00 6.00	4,00,000 6,00,000
		ആകെ Total	925.62	1139.81	930.00	946.87	10,00,00,000

4.1 വൻകിട, ഇടത്തര ജലസേചനം
MAJOR AND MEDIUM IRRIGATION

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	9000.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	..
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	9000.00

സ്റേറററ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ) (Rs. in Lakhs)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MMI 001	കല്ലട Kallada	4701–02–103	2915.98	3225.12	2750.00	2750.00	30,00,00,000
MMI 002	പമ്പ Pamba	4701–02–104	234.95	101.09	100.00	205.36	
MMI 003	മൂവാററുപുഴ Moovattupuzha	4701–02–111	536.28	840.06	1500.00	891.70	20,00,00,000
MMI 004	പെരിയാർവാലി Periyar Valley	4701–01–101	562.39	490.19	108.00	550.77	25,00,000
MMI 005	ചിമ്മിനി Chimoni	4701–04–104	499.22	845.84	300.00	250.00	2,00,00,000
MMI 006	മൂലത്തറയും, ചിററൂർ പുഴയും Moolathara and Chitturpuzha	4701–02–110 & 105	119.46	100.27	100.00	131.37	25,00,000
MMI 007	കാഞ്ഞിരപ്പുഴ Kanjirapuzha	4701–02–106	397.45	318.26	450.00	206.98	3,00,00,000

MMI	008	കുറ്റ്യാടി Kuttiadi		4701–02–107	74.27	93.06	100.00	102.55	25,00,000
MMI	009	പഴശ്ശി Pazhassi		4701–02–108	189.45	251.62	400.00	300.00	25,00,000
MMI	010	ഇടമലയാർ Idamalayar		4701–02–109	230.82	210.09	300.00	250.00	5,00,00,000
MMI	011	കുരിയാർകുട്ടി-കാരപ്പാറ Kuriyarkutty-Karappara		4701–02–115	0.33	5.00	25.00	25.00	1,00,00,000
MMI	012	(ബേപ്പൂർ പുഴ) ചാലിയാർ Beypore Puzha Chaliyar		4701–02–114	16.23	26.48	100.00	100.00	1,00,00,000
MMI	013	കക്കടവ് Kakkadavu		4701–02–116	10.63	5.71	..	..	..
MMI	014	അട്ടപ്പാടി Attappadi		4701–04–101	23.29	17.31	10.00	10.00	50,00,000
MMI	015	കാരാപ്പുഴ (കബനി) Karapuzha (Kabani)		4701–04–103	198.40	269.14	500.00	357.00	7,00,00,000
MMI	016	വാമനപുരം Vamanapuram		4701–02–113	41.95	41.76	100.00	100.00	2,00,00,000
MMI	017	മീനച്ചിൽ Meenachil		4701–02–112	16.91	18.84	100.00	100.00	1,00,00,000
MMI	018	ബാണാസുര സാഗർ Banasura Sagar		4701–02–117	5.04	4.41	25.00	25.00	1,00,00,000
MMI	019	Kerala Engineering Research Institute		4701–80–800–01	4.62	3.47	100.00	82.07	10,00,000
		ഹൈഡ്രോളിക് ഉൾപ്പെടെ ഗവേഷണത്തിനും		2701–80–004	74.07				
		നിരീക്ഷണത്തിനും പര്യവേക്ഷണത്തിനും		005–99			200.00	200.00	80,00,000
		Research, Survey and Investigation including share for Kerala Engineering Research Institute		005–98					20,00,000
MMI	020	ജലവിഭവ വികസനത്തിനും, അതു സംബന്ധമായ ഗവേഷണത്തിനും വേണ്ടിയുള്ള കേന്ദ്രം Centre for Water Rosources Development and Management		2415–01–120–02	80.00	..	..	..	50,00,000
MMI	021	കണക്കൻ കടവിൽ പാലവും, ജലനിർഗ്ഗമന നിയന്ത്രണ സംവിധാനവും Bridge-cum-Regulator at Kanakkankadavu		4701–04–106	1.19	..	50.00	50.00	50,00,000
MMI	022	ചാമ്രവട്ടത്ത് പാലവും, ജലനിർഗ്ഗമന നിയന്ത്രണ സംവിധാനവും Bridge-cum-regulator at Chamaravattom	..	4701–04–105	24.36	21.23	100.00	100.00	1,00,00,000
MMI	023	തണ്ണീർമുക്കം Thanneermukom	..	4701–02–102	16.56	15.99			..
MMI	024	കട്ടമ്പള്ളി പ്രോജക്ട് Kattampally Project	..	4701–04–102	..	..	2 00	2.00	..
MMI	025	ജല സന്തുലന പഠനം—ഡച്ച് സഹായം Water balance Study—Dutch aided	..	2701–80–004–98	3.42	..	50.00	50.00	20,00,000
MMI	026	നവീകരണവും ജലമാനേജ്മെന്റും Modernisation and Water Management	..	4701–80–800–97	53.78	173.21	500.00	350.00	12,00,00,000
MMI	027	നടപ്പിലാക്കിയ പദ്ധതികളെ വിലയിരുത്താനുള്ള പഠനം	..	4701–80–800–96	—	..	10.00	10.13	10,00,000
		Post—Fact Evaluation study		4701–80–800–95					10,00'000
		ആകെ Total	..	..	6381.05	7078.15	7980.00	7199.93	90,00,00,000

4.2 ചെറുകിട ജലസേചനം
MINOR IRRIGATION

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	2,700 00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State plan Schems	25.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	2725.00

സ്റ്റേറ്റുമെൻറ് IV (തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990–91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1991-92 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	എ. ഭൂഗർഭജലം A. GROUND WATER						
MIN 001	ഭൂഗർഭജലസമ്പത്തിൻെറ പര്യവേക്ഷണവും വികസനവും ..	2702-02-005-99	..	283.05	120.00	120.00	1,75,00,000
	Investigation and development of ground water ..	2702-02-005-95	31.32	18.83	..	21.00	25,00,000
	resources ..	2702-02-005-98	..		25.00	4.00	..
MIN 002	ഭൂഗർഭ ജലത്തെപ്പററിയുള്ള ശാസ്ത്രീയ പഠന, ആസൂത്രണ വിഭാഗത്തിനുള്ള പദ്ധതി Scheme for Hydrology and Design Wing ..	2702-02-005-93	2.31	2.55	..	..	..
MIN 003	ഭൂഗർഭജലഘടന ശക്തിപ്പെടുത്തുന്നതിനുള്ള പദ്ധതി സംസ്ഥാന വിഹിതം Scheme for strengthening Ground Water organisation State Share ..	2702-02-005-96	21.62	12.78	40.00	40.00	70,00,000

MIN	004	മറ്റു നടപ്പു പദ്ധതികൾ Other Ongoing Schemes	2702-02-005-92	—	—	..	—	..
		കേരളത്തിലെ ഭൂഗർഭ ജലവിതിയെക്കുറിച്ച് അടിസ്ഥാനസ്ഥിതിവിവരക്കണക്കുകൾ ശേഖരിക്കുന്നതിനുള്ള പദ്ധതി Scheme for Collection of basic statistics of Ground Water System of Kerala	2702-02-005-90	1.29		4.00	4.00	3,00,000
		ഭൂഗർഭ ജലസംരക്ഷണത്തിനും വിനിമയത്തിനും വേണ്ടിയുള്ള പദ്ധതി Scheme for Ground Water Conservation and Exchange	2702-02-005-86	..	—	5.00	5.00	5,00,000
		സാമൂഹ്യ ജലസേചന കിണറുകൾക്കുവേണ്ടിയുള്ള പദ്ധതി Scheme for Community Irrigation wells	2702-02-005-87	..	..	50.00	15.00	1,00,000
		ഭൂഗർഭ ജലത്തിന്റെ നിയന്ത്രണത്തിനും ക്രമീകരണത്തിനും വേണ്ടിയുള്ള പദ്ധതി Scheme for Control and Regulation of Ground Water	2702-02-005-89	..	—	5.00	5.00	3,00,000
		പരിശീലനം നൽകുന്നതിനുവേണ്ടിയുള്ള പദ്ധതി Scheme for Training personnei	2700-02-105-88	..	0.28	1.00	1.00	1,00,000
		നിർദ്ദിഷ്ട ഭാഗങ്ങളിലെ ഭൂഗർഭജല വികസനം Ground Water Development in specified Areas	2702-02-191-99	269.96	16.93	—	..	—
		ജനകീയ ജലസേചന പദ്ധതി Janakeeva Jalasechana padhathi	2702-02-005-84	..	..	75.00	37.59	1,00,00,000
		കേരളത്തിലെ പരാജയപ്പെട്ട കിണറുകൾക്ക് നഷ്ട പരിഹാരം നൽകുന്നതിനുള്ള പദ്ധതി Kerala Failed wells Corparation scheme	2702-02-005-85	—	0.59	25.00	15.00	25,00,000
		ബി. ഭൂതലജലം ജലദൗർലഭ്യ പ്രദേശങ്ങളിൽ ഭൂഗർഭ ജലം കുടിവെള്ളമായി ഉപയോഗപ്പെടുത്തുന്നതിനുള്ള പദ്ധതി Scheme for Utilising Ground water for drinking purposes in water scariety Areas	2702-02-005-83	..	..	..	..	30,00,000
		ഹാർഡ് റോഡ് അക്വിഫർ ഇവാലുവേഷൻ പദ്ധതി Scheme for hard rock Acquifer Evaluation	2702-02-005-82	—	..	..	..	7,00,000
		ഗവേഷണ വികസന പദ്ധതി Scheme for Research and Development	2702-02-095-81	—	—	..	..	5,00,000
		B. SURFACE WATER						
MIN	005	ഉദ്വഹ ജലസേചന പദ്ധതി Lift Irrigation Scheme	4702-101-97	267.30	346.48	450.00	450.00	3,50,00,000
MIN	006	ചെറുകിട ജലസേചനം—ക്ലാസ്-I Minor Irrigation—Class-I	4702-101-99	308.93	286.64	450.00	450.00	9,00,00,000
MIN	007	ചെറുകിട ജലസേചനം (ക്ലാസ്-II പി. ഡബ്ല്യൂ. ഡി.) Minor Irrigation Class-II (P.W.D.)	2702-01-800-97	228.4	268.33	250.00	250.00	2,00,00,000
MIN	008	ബഹുജന പങ്കാളിത്തത്തോടു കൂടിയുള്ള ചെറുകിട ജലസേചനം—ക്ലാസ്-II Mionr Irrigation—Class-II with peoples participation	2702-01-800-93	..	..	..	..	

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കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MIN 009	സംസ്ഥാനത്തിൽ ഭൂജലസംഘടന ശക്തിപ്പെടുത്തൽ Strengthening of Surface Water Organisation	2702-01-800-88	..	..	..	..	..
	സി. മററുള്ളവ C. Others						
MIN 010	പ്രത്യേക ഘടക പദ്ധതി Special Component Plan	2702-01-800-96	86.00	82.31	110.00	110.00	1,25,00,000
MIN 011	ഗിരിവർഗ്ഗ ഉപപദ്ധതി Tribal Sub Plan	4702-101-98 4702-101-96 4702-796-99	9.48 0.13 61.72	7.67 7.07 54.31	15.00 20.00 15.00	15.00 20.00 15.00	 75,00,000
MIN 012	ഐ. പി. ഡി. യൂണിററുകളിൽ ചെറുകിട ജലസേചന പദ്ധതികൾ	4702-796-98	(—)1.35	1.41	..	..	..
	Minor Irrigation works in I. P. D. units	2702-01-800-99	52.04	45.07	50.00	50.00	20,00,000
MIN 013	ചെറുകിട ജലസേചന പദ്ധതികളുടെ റിപ്പയറുകൾ Repair of Mionr Irrigation Schemes	2702-01-800-95	248.35	292.22	250.00	250.00	3,00,00,000
MIN 014	സമൂഹ ജലസേചനത്തിനുള്ള കുഴൽ കിണർ പദ്ധതികൾ Scheme for Community Irrigation tube wells	4702-102-99 2702-01-800-87	1.12 15.86	1.04 11.92	10.00 10.00	10.00 10.00	5,00,000 5,00,000
MIN 015	ചെറുകിട ജലസേചന ജോലികളെപ്പററി വിശദമായ അന്വേഷണവും സംയോജിത പദ്ധതി തയ്യാറാക്കലും Detailed investigation of minor works and preparation of integrated plans ചെറിയ സംഭരണ ശാലകളുടെ അടിസ്ഥാന പണികൾ Earth works of small storages	2702-80-005-99	2.62	2.06	15.00	15.00	15,00,000
MIN	ഭൂഗർഭജലവും ഉപരിതല ജലവും സംബന്ധിച്ച വിലയിരുത്തലിനുശേഷമുള്ള പുനരവലോകനം Post Evaluation studies and re-assessment of command under Ground Water and Surface Water	2702-80-005-98	..		5.00	5.00	5,00,000
MIN	ജില്ലാകൗൺസിലുകൾവഴി നടപ്പിലാക്കപ്പെടുന്ന ചെറുകിട ജലസേചന പദ്ധതികൾ Minor Irrigation Schemes to be Implemented by District Councils	2702-01-191-99 2702-80-191-99	.. ..	150.43 2.11	.. ..	.. ..	.. ..
MIN	ജലധാരാ പദ്ധതി Jaladhara Padhathi	2702-01-800-86	..	..	..	..	2,50,00,000
	ആകെ Total	..	1603.84	1894.08	2000.00	1917.59	27,00,00,000

4.3 കമാൻഡ് ഏരിയാ ഡവലപ്പ്മെൻറ്

COMMAND AREA DEVELOPMENT

	1993–94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	1,000.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്ക് പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	1,000.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	2,000.00

സ്റ്റേററുമെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CAD 001	കമാൻഡ് ഏരിയാ ഡവലപ്പ്മെൻറ്—സംസ്ഥാന വിഹിതം Command Area Development–State share	2705–101–99	802.56	675.00	890.00	890.00	9,90,00,000
		2705–101–98	..	2.40	10.00	10.00	10,00,000
		2705–101–97	..	30.50			
	ആകെ Total		802.56	707.90	900.00	900.00	10,00,00,000

4.4 വെള്ളപ്പൊക്ക നിയന്ത്രണവും കടലാക്രമണ നിരോധനവും

FLOOD CONTROL AND ANTI—SEA EROSION

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	1300.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ	..
Centrally Sponsored/ Other Outside State Plan Schemes	1300.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	2600.00

സ്റേറററുമെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs in lakhs	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimat 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FCA 001	വെള്ളപ്പൊക്ക നിയന്ത്രണം Flood Control	..2711-01-001&103	2.80	54.78	250.00	229.16	2,50,00,000
		4711-01-001-052&103	170.77	384.52	200.00	184.00	1,50,00,000
FCA 002	കടലാക്രമണ നിയന്ത്രണം Anti-Sea Erosion	.. 2711-02-800-01	38.26	38.23	275.00	179.03	4,00,00,000
		2711-02-103&02	0.08	4.00	275.00	252.50	4,00,00,000
		4711-02-001-052&103 *	353.72	1228.13	860.00	929.47	1,00,00,000
		ആകെ Total	565.63 535 48	1000.29	1050.00	964.16	13,00,00,000
				709.37	810.00*	810.00	13,00,00,000

* പ്രത്യേക കേന്ദ്ര സഹായം

* Special Central Assistance

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5.1 വൈദ്യുതി

POWER

	1993-94
	ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	20900.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കുപുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other outside State Plan Schemes	410.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan outlay	21310.00

സ്റേററുമെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs	തുക Amount	(രൂപ) (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	വൈദ്യുതി വികസനം Power Development						
	ഉല്പാദനം 1. Generation						
	നടപ്പുപദ്ധതികൾ ONGOING SCHEMES						
POW	ഇടമലയാർ Idamalayar		..	..	..	..	—
POW	ഇടുക്കി-മൂന്നാംഘട്ടം Idukki-Stage III		..	..	..	..	—
POW	ശബരിഗിരിശക്തിപ്പെടുത്തൽ Sabarigiri Augmentation		..	..	..	..	—
		Internal Resource of the K. S .E. B. and 2810-60-800-96 6801-190-98	8390.65	..			
POW	ഇടുക്കി-രണ്ടാംഘട്ടം Iukki-Stage II	..	5966.38	..	..	..	—

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code Number	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget timate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
POW 001	കക്കാട് Kakkad		..	..	800.00	1115.25	10,50,00,000
POW 002	അഴുതഡൈവർഷൻ Azhutha Diversion		..	..	100.00	60.00	95,00,000
POW 003	കല്ലട Kallada		..	..	200.00	186.00	96,00,000
POW 004	ലോവർപെരിയാർ Lower Periyar	..	..	..	1800.00	1503.00	21,90,00,000
POW 005	മലമ്പുഴ ജലവൈദ്യുത പദ്ധതി Malampuzha Small H. E. Project	..	..	..	84.00	198.00	39,00,000
POW 006	മാട്ടുപ്പെട്ടി ചെറുകിട ജലവൈദ്യുത പദ്ധതി Matupetty Small H. E.	..	..	..	120.00	166.16	20,00,000
POW 007	മലങ്കര ചെറുകിട ജലവൈദ്യുത പദ്ധതി Malankara Small H. E.	..	..	..	200.00	31.62	50,00,000
POW 008	ചിമ്മിനി (ചെറുകിട) ജലവൈദ്യുത പദ്ധതി Chimony (Small) H.E. Project	..	..	..	181.00	31.00	50,00,000
POW 009	പേപ്പാറ ജലവൈദ്യുത വദ്ധതി Peppara H.E. Project	..	..	..	300.00	250.50	60,00,000
POW 010	പെരുങ്കൽകുത്ത് Peringalkuthu L Bextension	.	..	..	492.00	243.17	100,00,000
POW 011	കുറ്റിയാടി Kuttiady tailrace	..	..	..	60.00	86.16	50,00,000
POW 012	വാഴക്കടവ് Vazhakkadavu	—	..	..	80.00	26.86	20,00,000
POW 013	കുറ്റിയാർ ഡൈവർഷൻ Kuttiyar Diversion	..	..	..	80.00	80.89	20,00,000
POW 015	വടക്കെപ്പുഴ ഡൈവർഷൻ Vadakkepuzha Diversion	..	..	..	60.00	21.41	50,00,000
POW 015	പീച്ചിമിനിജല വൈദ്യുത പദ്ധതികൾ Peechi Mini H E	..	..	..	100.00	11.46	50,00,000
POW 16	മംഗലം മിനി ജലസേചന പദ്ധതി Mangalam Mini H. C. Project	..	..	..	80.00	5.40	10,00,000

POW 17	മററുള്ളവ ; മററ് ജലവൈദ്യുത പദ്ധതികൾ—ആതിരപ്പള്ളി മാനന്തവാടി, പൂയൻകുട്ടി ഒന്നാംഘട്ടം, പള്ളിവാസൽ റിഹാബിലിറേഷൻ, പാമ്പാർ, കുററ്യാടി തുടങ്ങിയവയും മററ് ചെറുകിട മിനി ജലസേചന പദ്ധതികളും Others ; other H. C. Projects viz. Adirappally, Mananthavady, Pooyankutty Stage I, Pallivasal Rehabilitttion, Pampar, Kuttiady etc. and other small and Mini H. E. Projects.	..	..	..	..	..	100,00,000
POW 18	തെർമൽ/ഡീസൽ പദ്ധതികളും മററ് വൈദ്യുത പദ്ധതികളും Thermal/Diesal and other Power Projects	..	..	..	..	..	300,00,000
	പ്രേക്ഷണവും വിതരണവും **Transmission and Distribution**						
	പ്രേക്ഷണ ലൈനുകളും ഉപനിലയവും (a) Transmission lines and Substation						
POW	ചാമ്പക്കടവ് ഒന്നാം ഘട്ടം Champakadavu Stage I	..	..	..	190.00	33.00	..
POW	ഭൂതത്താൻ കെട്ട് Bhoothathan Kettu	..	..	..	25.00	..	..
POW	കുററിയാടി എക്സറൻഷൻ Kurtiady Extension	..	..	..	300.00	11 62	..
POW	പശുക്കടവ് Pasukkadavu	..	..	..	50.00	5.43	..
POW	ആനക്കയം പദ്ധതിയുടെ മുൻകൂർ നടപടികൾ Advance action on New Schemes at Anakkayam, etc.	..	..	..	150.00	5:50	..
PWO	ഒനിപ്പുഴ Onipuzha	..	..	..	25.00	..	..
PWO	വാഞ്ചിയം Wanchiyam*	..	..	..	25.00	..	..
POW	വൈപ്പിൻ വാതകനിലയം, തൃക്കരിപ്പൂർ ഒന്നാം പദ്ധതി കാസർഗോഡ് ഡീസൽ ജനറേഷൻ നിലയം മുതലായവ Vypeen gas Station, Thrikkariour TSP—Stage I, Diesal Generation Station at Kasaragode etc	..	..	..	100.00	..	..

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1991-91	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-9	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimdte 1993-94
					രൂപ ലക്ഷത്തിൽ Rs in lakha		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
POW 019	ലോക ബാങ്ക് പദ്ധതികൾ World Bank Schemes	..	..	..	5200.00	..	80,00,00,000
	മററു ലൈനുകളും സബ്സ്റ്റേഷനുകളും Other lines and Sub stations	..	..	..	2430.00	..	..
	വിതരണം (Transmission & Distribution)	..	..	..	..	10900.57	..
POW 020	പ്രേഷണം-സാധാരണയായുള്ളവ Transmission Normal	..	..	—	1400.00	..	20,00,00,000
POW 021	വിതരണം—സാധാരണയായുള്ളവ Distribution-Normal	..	..	—	—	.	10,40,00,000
POW 022	പ്രത്യേക ഘടകപദ്ധതി Special Component Plan	..	—	—	800.00	—	8,00,00,000
POW 023	ഗിരിവർഗ്ഗഉപപദ്ധതി Tribal sub Plan	..	—	—	80.00	—	1,60,00,000
	C. മററു പദ്ധതികളുടെ പുരോഗമന പ്രവർത്തനങ്ങൾ Other Systems improvement works					2499.00	

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POW 024	പട്ടണങ്ങൾക്കുള്ളമാസ്റ്റർ പദ്ധതി Master Plan for cities	..	..	—	1000.00	..	16,00,00,000
POW 025	മററിടങ്ങളിലെ പുരോഗമന പ്രവർത്തനങ്ങൾ System improvement work in other areas	..	..	—	100.00	..	1,00,00,000
POW 026	(d) CIDA പദ്ധതി പുരോഗമനത്തിനുള്ള പ്രോജക്റ്റ് കപ്പാസിററർ സ്ഥാപിക്കൽ CIDA System improvement project capcitor installation	..	..	—	50.00	..	5,00,00,000
POW 027	ലോകബാങ്കിനു കീഴിൽ വരുന്ന പദ്ധതികളുടെ പുരോഗമനം Institutional development programme under World Bank Projects	..	..	—	100.00	..	2,00,00,000
POW 028	നിലവിലുള്ള വൈദ്യുതോല്പാദന നിലയങ്ങളുടെ നവീകരണവും പുനരുദ്ധാരണവും Renovation & moderisation of existing powerStations	..	..	—	120.00	..	..
	വൈദ്യുതി പ്രക്ഷണം നവീകരിക്കൽ Moderisation of Load despation	..	..	—	30.00	518.00	1,80,00,000
POW 029	വാർത്താവിനിമയ സമ്പ്രദായം നവീകരിക്കൽ Moderisation of Communication System	—	..	..	30.00	..	..
POW 030	ഗ്രാമവൈദ്യുതീകരണം Rural Electrification	..	—	—	1000.00	..	10,00,00,000
POW 031	നിരീക്ഷണവും പര്യവേഷണവും Survey and Investigation	—	—	..	90.00	.	90,00,000
POW 032	ഗവേഷണവും പരിശീലനവും—മൂലമററത്തുള്ള പരിശീലനകേന്ദ്രം Research Development and Training-Training Centre at Moolamattom	—	—	—	20.00	..	20,00,000
POW 033	മററുള്ളവ, ബാക്കി പണികൾ/പേമെൻറ്സ്, പൂർത്തിയായ പദ്ധതികളുടെ പ്രത്യേക അററകുററപ്പണികളും അധിക പണികളും ശക്തിപ്പെടുത്തൽ സ്കീമുകളുടേയും ഡൈവേർഷൻ സ്കീമുകളുടേയും ബാക്കി പണികൾ തുടങ്ങിയവ Others viz Balance works/ payments special repairs and additional works of compleated projcets balance works of augmentation schemes diversion schemes etc	..	..	..	..	..	3,00,00,000

സ്റ്റേറ്റുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code Number	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
POW	പാൽചുരം, അടയ്ക്കാത്തോട്, ആദിരപ്പള്ളി, കുററുങ്ങൽ, പൂയംകുട്ടി, സ്റ്റേജ് I, പള്ളിവാസൽ, റിഹാബിലിറേഷൻ, ഉല്ലുങ്ങൽ തുടങ്ങിയ പദ്ധതികൾ .. Others, viz, Palchuram, Adakkathodu, Adirappally, Kuttungal, Pooyamkutty Stage I, Pallivasal Rehabilita. tion, Ullungal etc.	..	..	..	223.00	..	..
	മററു പുതിയ വൻകിട പദ്ധതികളിൻമേലുള്ള മുൻകൂർ നടപടികൾ .. Advance action on other new Major Schemes		..	..			
POW	പൂഴിത്തോട് Poozhithodu	..	..	..	25.00	..	..
POW	ചാത്തൻകോട്ടനട സ്റ്റേജ് I . Chathan Cottanada Stage I	..	..	..	25.00	...	..
POW 034	ഊർജ്ജ് സംരക്ഷണം I ഊർജ്ജ് ആഡിററ് .. Energy Conservation energy audit	..	..	..		..	50,00,000
POW 035	ഇടുക്കിമേഖലയിലെ സീസ്മിക് നെററ് വർക്കിൻെറ പുനരാവിഷ്ക്കാരം .. Revamping the Seismic net work in Idukki Region	..	..	..	10.00	..	10,00,000
	പാരമ്പര്യേതര ഊർജ്ജ് സ്രോതസ് .. Non-Conventional Source of energy	..	..	..		..	..
POW 036	പാരമ്പര്യേതര ഊർജ്ജ സ്രോതസ്—കെ.എസ്.ഇ.ബി. മുഖേന നടപ്പിലാക്കുന്നത് .. Non-Conventional Source of energy KSEB	2810-60-800-95	..	..	20.00	..	1,00,00,000
POW 037	പാരമ്പര്യേതര ഊർജ്ജസ്രോതസ്, അനേർട്ട് മുഖേന നടപ്പിലാക്കുന്നത് .. Source of energy ANERT	2810-60-800-96	..	..	..	.. ..	.. ..
	സോളർ ഫോട്ടോ വോൾട്ടെയിക് സിസ്ററം .. Solar Photo Voltaic System	2810-60-800-96	28.00	..	70.00 ..	.. 210.00	2,15,00,000 1,55,00,000
POW 038	സമഗ്ര ഗ്രാമീണ ഊർജ്ജ പരിപാടി .. Integrated Rutal Energy Programme	2810-60-800-98	19.78	..	75.00	..	..
POW 039	മീററർ ടെസ്ററിംഗ് ആൻറ് സ്ററാൻഡേർഡ്സ് ലാബൊറട്ടറിയുടെ ആധുനികവൽക്കരണ പദ്ധതി .. Scheme for modernisation of meter testing and standards Laboratory		..		..	..	30,00,000
	Total		14404.81	..	18,500.00	18,200.00	2,09,00,00,000

6.1 ഗ്രാമ ചെറുകിട വ്യവസായങ്ങൾ

VILLAGE AND SMALL INDUSTRIES

	1993-94
	ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	5025.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്ക് പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/Outside State Plan Schemes	599.75
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	5624.75

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme		കണക്കിനം Head of account	കണക്ക് Accounts 1990–91	കണക്ക് Account 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ Rs in lakhs)	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ Rs in lakhs)	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Bndget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
	ഭരണവും നടത്തിപ്പും Direction and Administration							
	ചെറുകിട വ്യവസായങ്ങൾ—മേൽ നോട്ടം Small Scale Industries-Supervision							
VSI 001	വകുപ്പുദ്യോഗസ്ഥൻമാരുടെ പരിശീലനം	..	2851–003–98	..	0.81	2.00	2.00	6,00,000
	Training of the Personnel of the Departmental		2851–102–81	54.51	54.93	45.00	45.00	1,00,00,000
VSI 002	ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങൾ District Industries Centres State Share	..	4851–102–99	36.18	41.00	28.00	8.00	30,00,000
	വാർത്താ വിതരണ സേവനങ്ങൾ Information Services							
VSI 003	വ്യവസായ വാർത്താകേന്ദ്രം Industrial Information Centre	..						
	കേരള സംസ്ഥാന ചെറുകിട വ്യവസായ അസോസിയേഷനുകൾ	..	2851–102–91	0.52	2.00	**2.00**	2.00	1,00,000

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 19990–91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 199 .-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Kerala State Small Industries Association വ്യവസായവും വികസനവും സംയോജിപ്പിക്കൽ ബ്യൂറോ .. Industrial promotion and Co-ordination Bureau	2851–102–65	5.37	4.87	..	..	..
VSI 005	ആധാരകേന്ദ്രം .. Documentation Centre	2851–102–87	0.05	3.04	10.00	10.00	20,00,000
VSI 006	ഡയറക്ടറി, പത്രികകൾ, ആനുകാലിക പ്രസിദ്ധീകരണങ്ങൾ മുതലായവ പ്രസിദ്ധീകരിക്കുന്നതിനുള്ള സഹായധനം .. Subsidy for publication of Directory, Pamphlets, Periodicals etc. for Guidance of Entrepreneurs	2851–102–82	..	..	..	..	..
VSI 007	ചെറുകിട വ്യവസായ ഘടകങ്ങൾക്കുള്ള അസംസ്കൃത വസ്തുക്കളുടെ ആവശ്യകതയും ലഭ്യതയും സംബന്ധിച്ച പഠനം .. Study on requirements and availability of raw materials for SSI Units	2851–102–66	0.29	-	..	..	..
	സാങ്കേതിക സഹായം **Technical Assistance**						
VSI 008	സാങ്കേതിക വിജ്ഞാനത്തിനും പ്രോജക്ട് റിപ്പോർട്ടിനും വേണ്ടിയുള്ള ധനസഹായം .. Subsidy for Project Report and Technical know-how	2851–102–88	..	0.36	1.00	1.00	2,00,000
VSI 009	ഉദ്യമ കർത്താക്കളുടെ ഉന്നമനത്തിനും പരിശീലനത്തിനുമുള്ള പദ്ധതി .. Entrepreneur Development and Training Programme (D.P.P.)	2851–003–97	4.09	4.07	10.00	10.00	20,00,000
VSI 010	വ്യവസായങ്ങൾ ആരംഭിക്കുന്നതിന് ഉദ്യമകർത്താക്കൾക്ക് വിത്തു മൂലധനത്തിന് വായ്പകൾ—പട്ടികജാതിക്കാർക്കു വേണ്ടി പ്രത്യേക പദ്ധതി വിഹിതം .. Seed Capital loan to Entrepreneurs to start industries-Special Component Plan for Scheduled Castes	6851–102–85 6851–102–69 6851–102–68	.. 256.36	0.20 273.73 ..	.. ..	. 275.00	.. 5,00,00,000
VSI 011	ടി. ഗിരി വർഗ്ഗ ഉപപദ്ധതി .. Do. Tribal Sub plan	6851–102–67	..	25.09	300.00	..	..

	വിപണനസഹായം **Marketing Assistance**						
VSI 012	ചെറുകിട വ്യവസായ പ്രദർശനങ്ങൾ Small Industries Exhibition ..	2851-102-93	3.82	3.06	5.00	5.00	8,00,000
	പ്രോട്ടോടൈപ്പ് വികസനവും കേന്ദ്രങ്ങളും prototype development and promotional Centres ..	2851-102-64	0.42	0.39	..	..	—
	ചെറുകിട വ്യവസായങ്ങളുടെ ഉല്പാദനങ്ങളുടെ പരസ്യത്തിനുള്ള സബ്സിഡി Subsidy for advertisment of Small Scale Industrial Products ..	4851-102-95	..	..	..	..	—
	വ്യവസായിക സർവ്വേ Industrial Potential Survey	2851-102-68	..	1.78	2.00	2.00	8,00,000
VSI 013	ഐ. എസ്. ഐ. ഗുണനിയന്ത്രണ പരീക്ഷണശാലകൾ സ്ഥാപിക്കുന്നതിന് സഹായധനം Subsidy for Setting up of Quality Control Laboratories for ISI and Other Regional Standards ..	2851-102-73	0.15	(—)0.01	..	..	..
	വനിതകൾക്കുവേണ്ടിയുള്ള വ്യവസായ പരിപാടി **Industrial programme for Women**			..	..	..	—
VSI 016	വനിതകൾ മേൽനോട്ടം വഹിക്കുന്ന വ്യവസായ പദ്ധതി Scheme for Industries Managed by women (D.P.P.) ..	2851-102-85	72.51	74.64	90.00	90.00	1,20,00,000
VSI 017	ബീഡിത്തൊഴിലാളി വ്യവസായ സഹകരണ സംഘം സ്ഥാപിക്കുന്നതിന് Setting up of new Beedi workers Inddustrial Co-operative Societies	4851-109-93	1.52	..	..	..	—
VSI 018	പ്രാഥമിക-കേന്ദ്ര വനിതാ സഹകരണ സംഘങ്ങളിൽ ഓഹരിയെടുക്കൽ Share participation in primary And Central Vanitha Societies ..	4851-109-91	25.99	9.79	15.00	10.00	40,00,000
VSI 019	വ്യവസായ സഹകരണ സംഘങ്ങളിൽ ഓഹരി എടുക്കൽ Share participation in Industiral Co-operative Societies ..	4851-109-92	24.61	14.60	15.00	5.00	40,00,000
VSI 020	ബീഡി വ്യവസായ സഹകരണ സംഘങ്ങൾക്കുള്ള ഗ്രാൻറ് Grant to Beedi Industries Co-operative Societies						
VSI 021	വനിതകൾ ആരംഭിക്കുന്ന സഹകരണ സംഘങ്ങൾക്കുള്ള ഗ്രാൻറ് Grant to co-operative Started by Women (D.P.P.) ..	2851-110-72	3.22	1.21	5.00	5.00	5,00,000

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്റ്റിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 022	(c) മററുള്ളവർ ആരംഭിക്കുന്ന സഹകരണ സംഘങ്ങൾ Co-operatives Started by others (D.P.P.) ..	2851-110-71	1.34	2.60	5.00	3.00	2,00,000
VSI 023	(1) മലപ്പുറത്ത് റബ്ബറിനുവേണ്ടി മാതൃകാ വ്യവസായ എസ്റ്റേററുകൾ Functional Industrial Estates for Rubber at Malappuram ..	2851-101-98 4851-101-98	0.02 5.93	.. 0.87	2.00 18.00	2.00 2.00	2,00,000 20,00,000
VSI 024	മിനിവ്യവസായ ഇൻഡസ്ട്രിയൽ എസ്റ്റേററുകളിൽ വ്യവസായ കുതുഹികൾ വളർത്തുന്ന സഹകരണ സംഘങ്ങൾ Co-operative Societies promoted by Entrepreneurs in Mini Industrial Estates ..	4851-109-78	..	..	4.00	1.00	8,00,000
VSI 025	വ്യവസായ വളർച്ച, സെൻററുകളും അടിസ്ഥാന ഘടകങ്ങളുടെ വികസിപ്പിക്കലും. Industrial growth Centre and insra Structupe Development. ..	4851-102-96	..	(—)0.15	..	..	..
VSI 026	വ്യവസായവളർച്ച കോംപ്ലക്സുകളും എൻ. ആർ ഐ. നിക്ഷേപകരെ ആകർഷിക്കുന്നതിനുവേണ്ടി Industrial growth complexes in Thrust Areas and for Investment ..	4851-101-97	..	..	..	..	..
VSI 027	ഡച്ച് സഹായത്തോടെ കേരളത്തിൽ വ്യാവസായിക അടിസ്ഥാന ഘടകങ്ങൾ വികസിപ്പിക്കുന്നതിനു വേണ്ടി സ്റ്റേററ് ഇക്വിററി Industrial infra Structure Development in Kerala with Dutch Assistance State equity ..	4851-101-96	..	..	..	..	..
VSI 028	വ്യവസായവളർച്ച കേന്ദ്രങ്ങൾ (സംസ്ഥാന വിഹിതം 50%) Industrial growth Centres (State share 50%) ..	4851-101-95	2.50	16.58	..	..	..
VSI 029	പുതിയ ഇൻഡസ്ട്രിയൽ എസ്റ്റേററുകളിൽ വികസന പ്രദേശങ്ങളും വികസന പ്ലോട്ടുകളും (ജില്ലാ പദ്ധതി) Development Areas, Development Plots and New Industrial Estates (District Plan) ..	4851-101-94	24.95	8.92	..	..	..

	ഗ്രാമീണ വ്യവസായവൽക്കരണം—സംസ്ഥാന വിഹിതം **Rural Industrialisation—State Share**						
VSI 030	കേരള ഫിനാൻഷ്യൽ കോർപ്പറേഷൻ കടത്തിൻ മേലുള്ള പലിശ നഷ്ടം നികത്തൽ Recoupment of the loss of the interest on loan by the Kerala Financial Corporation ..	2851-102-89	5.00	15.00	..	..	..
VSI 031	ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങൾ പുതിയ ഗ്രാമവ്യവസായ പ്രോജക്ടറുകളിൽ മറ്റ് വികസന പരിപാടികൾ—കേന്ദ്രാവിഷ്കൃതം 50% .. District Industries Centres (50%) other Development Scheme in the new RAP C. S. S. 50%	2851-200-97	8.16	9.99	12.00	12.00	14.00.000
VSI 032	ജില്ലാ വ്യവസായ കേന്ദ്രം 50% മാർജിൻ മണി—സംസ്ഥാന വിഹിതം .. District Industries Centre (D.P.P.)Margin Money—C. S. S. 50%	6851-102-64 4851-102-64	30.24	32.95	28.00	28.00	..
	പീഡിത ചെറുകിട വ്യവസായ ഘടകങ്ങളെ പുനരുജ്ജീവിപ്പിക്കൽ **Revitalisation of Sick SSI Units**						
VSI 033	പുനരധിവാസ പദ്ധതി റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിനും മററാവശ്യങ്ങൾക്കുമായി പീഡിത ചെറുകിട വ്യവസായ ഘടകങ്ങൾക്ക് സഹായധനം .. Subsidy for sick SSI Units for preparation of Rehabiitation Project Reports and other purposes	2851-102-76	1.77	1.35	3.00	3.00	3,00,000
VSI 034	പീഡിത ചെറുകിട വ്യവസായ ഘടകങ്ങളെ പുനരുജ്ജീവിപ്പിക്കുന്നതിനു വേണ്ടിയുള്ള സഹായം .. Assistance for Revitlisation of sick SSI Units (D. P. P.)	6851-102-82	16.68	..	40.00	20.00	40,00,000
VSI 035	സംസ്ഥാന നിക്ഷേപ സഹായധനം .. State Investment Subsidy (D. P. P.)	2851-102-78	326.91	484.76	1950.00	905.00	12,00,00,000
	വകുപ്പുഘടകങ്ങൾ **Departmental Units**						
VSI 036	പട്ടികജാതി വ്യവസായ സംരംഭകർക്കുള്ള സഹായം .. Package of Assistance to S. C. Entrepreneur	4851-102-91	..	43.39	..	..	..
VSI 037	പട്ടികവർഗ്ഗ വ്യവസായ സംരംഭകർക്കുള്ള സഹായം .. Package of Assistance to S. T. Entrpreneur	4851-102-90	..	10.00	..	..	..
VSI 038	പെരിന്തൽമണ്ണയിൽ പശമാവിൻെറ ഗുണനിലവാരം അടയാളപ്പെടുത്തുന്നതിനുള്ളഡിപ്പോ .. Quality Marking Depot for Starch at Perinthalmanna	2851-101-97 4851-102-98	.. 3.19	(—)0.10 ..	.. ..	.. ..	.. ..
	ഹരിജന വികസന പരിപാടികൾ **Harijan Development Programmes**						
VSI 039	ഹരിജനങ്ങൾക്കായുള്ള വ്യവസായ എസ്റ്റേററുകൾ .. Iudustrial Estatates for Harijans SCP	4851-101-99	..	..	..	..	..
VSI 040	ഹരിജന വ്യവസായകുതുകികൾക്ക് ധനസഹായം .. Grant Schemes under Harijan Development Programme	2851-102-75	42.03	43.06	75.00	75.00	75.00.000

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd,*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 തുക (രൂപ) Amount (Rs.)	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.) രൂപ ലക്ഷത്തിൽ Rs. in lakhs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 041	ഹരിജന വ്യവസായ കുതുകികൾക്ക് വായ്പ .. Loan to Harijan Entrepreneurs Harijan Development Schemes specified Component Plan (D. P. P.)	6851-102-79	78.54	101.96	150.00	100.00	1,50,00,000
VSI 042	ഹരിജന വ്യവസായ സഹകരണ സംഘങ്ങൾ .. Harijan Development Programme	2851-110-80 4851-109-90	6.38 15.20	5.50 15.38	10.00 20.00	10.00 15.00	10,00,000 20,00,000
	ഗിരിവർഗ്ഗ ഉപപദ്ധതി		..	..	..	.	..
	Tribal Sub Plan						
VSI 043	ഗിരിവർഗ്ഗ വ്യവസായ കുതുകികൾക്കുള്ള ധനസഹായം ..	2851-102-74	3.66	9.80	20.00	20.00	20,00,000
	Tribal Sub Plan (D.P.P.)	2851-102-84	..	..	..	..	..
VSI 044	ഗിരിവർഗ്ഗ പദ്ധതി ജില്ലാ പ്ലാൻ പദ്ധതി Tribal Sub Plan (D. P. P.)	6851-102-60	16.39	..	10.00	10.00	10,00,000
VSI 045	വ്യവസായ വളർച്ച കേന്ദ്രങ്ങളും ട്രൈബൂണലുകാർക്കു വേണ്ടിയുള്ള പണിശാല പണിയുന്നതിനുവേണ്ടി .. Construction of Worksheds for S. T. (State share 50%)	4851-101-93	7.75	..	15.00	15.00	15,00,000
VSI 046	ഷെഡ്യൂൾഡ് വിഭാഗത്തിൽപ്പെട്ട വ്യവസായ കുതുകികൾക്കു പണി ഷെഡ്ഡുകൾ പണിയുന്നതിനുവേണ്ടി സംസ്ഥാന സഹായം 50% .. Construction of Worksheds for Scheduled Caste Entrepreneurs (State share 50%)	4851-109-77	31.04	..	65.00	65.00	65,00,000
VSI 047	പ്ലാസ്റ്റിക്കിനും, റബ്ബറിനും, വികസന സർവ്വീസ് കേന്ദ്രങ്ങൾ യു. എൻ. ഡി. പി. സഹായത്തോടെ ... Department of Service Centre for Plastic and Rubber UNDP Assistance.	4851-102-92	..	6.88	5.00	5.00	1,00,000
VSI 048	ഗിരിവർഗ്ഗക്കാരുടെ വ്യവസായ സഹകരണ സംഘങ്ങൾ ..	6851-200-97	..	..	..	..	..
	Industrial Co-operatives of Tribes ..	2851-110-70	2.80	3.09	5.00	5.00	5,00,000
VSI 049	ഗിരിവർഗ്ഗ സഹകരണ സംഘങ്ങൾക്കുള്ള ഓഹരി പങ്കാളിത്തം .. Share participation in Industrial Co-operative Societies of Tribals	4851-109-89	4.70	6.36	10.00	6.00	10,00,000

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VSI 050	തൊഴിൽ വൈദഗ്ധ്യം ഉള്ളവർക്ക് സഹായം അനുവദിക്കുന്നതിനുള്ള സ്കീം. Seheme for Providing Assistance to Person having Professional Skills.	2851-102-58	..	..	20.00	20.00	50,00,000
	ജനറേറ്ററുകളും മലിനീകരണം തടയുന്നതിനുള്ള ഉപകരണങ്ങളും സ്ഥാപിക്കുന്നതിനുള്ള സബ്സിഡി സ്കീം. Scheme for Provid ing Subsidy for installation of Generator sets and Pollution Control Devises	2851-102-57	..	..	20.00	20.00	1,00,00,000
	പുതിയ വ്യവസായ എസ്റ്റേറ്റുകളുടെ സ്ഥലം എടുപ്പ്. Development-plots and new Industrial Estates	4851-102-89	..	..	50.00	5.00	..
	അനുബന്ധ വ്യവസായങ്ങൾക്കുള്ള മൂലധന സമാഹരണ പദ്ധതി. Scheme for Mobilisation for Private Capital for infrastructure Development	2851-102-56	..	..	20.00	20.00	..
	ഇൻഡസ്ട്രിയൽ എസ്റ്റേറ്റുകളുടെ അറ്റകുറ്റപ്പണികൾക്കും പുതുക്കുന്നതിനുള്ള സ്കീം. Scheme for renovation and maintenance of industrial Estates	2851-102-55	..	..	10.00	10.00	..
	പുതിയ പദ്ധതികൾ **New Schemes**		..	..	..	..	..
VSI 048	കൊച്ചി കയറ്റുമതി പ്രവർത്തന മേഖലയിലെ ഘടകങ്ങൾക്ക് പ്രത്യേക സഹായം	6851-102-57	0.60				
	Special Assistance to Units in Cochin Export (DPP) Process Zone	2851-102-62	..	..	2.00	2.00	4,00,000
	പരമ്പരാഗത തൊഴിലാളികളുടെ കുട്ടികൾക്കുള്ള വിദ്യാഭ്യാസ ഗ്രാന്റ് Educational Grant to Children of Traditional Industries workers	2851-102-71	0.03	..	..	..	..
	ഗൃഹോപകരണ വൈദ്യുതി സാമഗ്രികൾ House hold Electrical appliances and quality control Scheme	2851-102-69	1.48	..	..	..	..
	ചെറുകിട വ്യവസായ സംരംഭകർക്കുള്ള ജില്ലാതല അവാർഡുകൾ		..	..	..	..	..
	District level awards to entrepreneurs in Small Scale Sector	2851-102-70	..	.	1.00	1.00	1,00,000
	സിഡ്കോയുടെ ഉല്പാദന യൂണിറ്റുകളുടെയും സെന്ററുകളുടെയും പുനരധിവാസം	2851-102-56	..	..	.	.	..
	Rehabilitation of production units and Service centres of SIDCO	4851-102-93	3.90	.	.	..	..
	പേറ്റന്റ് അവകാശങ്ങളുടെ റോയൽറ്റി Payment of Royaly to patent rights	2851-102-61	..	..	..	..	..
	Handi Crafts						
	1. സഹകരണ സംഘങ്ങൾക്ക് സഹായം ASSISTANCE TO CO-OPERATIVES						
	കരകൗശല സഹകരണസംഘങ്ങൾക്ക് സഹായം	2851-110-98	0.90	0.30	10.00	1.00	1,00,000
VSI 050	Revitalisation of Handicrafts Co-operative Societies—Grant-in-aid (D.P.P.)	6851-109-99		1.49			

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			രൂപ ലക്ഷത്തിൽ Rs. (lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 051	കേരള സംസ്ഥാന കരകൗശല ഉച്ചസംഘം .. Kerala State Handicrafts Apex Society Industrial participation	4851-109-95	2.00	3.00	3.00	3.00	3,00,000
VSI 052	പ്രാഥമികകരകൗശല സംഘങ്ങളിൽ ഓഹരി പങ്കാളിത്തം .. Share participation in Primary Handicrafts Societies (D.P.P.)	4851-109-94	1.11	0.22	9.00	1.00	2,00,000
VSI 053	തൊഴിൽ പരിശീലനം .. Training in Handicrafts	2851-104-93	..	6.00	1.00	1.00	2,00,000
	II. കരകൗശലത്തൊഴിലാളികൾക്ക് പ്രോൽസാഹനങ്ങൾ INCENTIVES TO CRAFTMEN						
VSI 054	സഹകരണസംഘം ബാങ്കുകൾക്ക് റിസർവ് ബാങ്കിൽ നിന്നുള്ള വായ്പയ്ക്ക് പലിശയിനത്തിൽ ഉണ്ടാകാവുന്ന നഷ്ടം നികത്താൻ സബ്സിഡി (കൈത്തറി ഒഴികെ) .. Recoupment of the loss of interst by the Co-operative Bank of India credit to Co-operative Societies other than Handloom. Subsidies Interest Subsidy	2851-110-94	2.40	3.34	2.00	2.00	2,00,000
VSI 055	വ്യക്തിഗത അടിസ്ഥാനത്തിൽ തൊഴിലാളികൾക്ക് പ്രോൽസാഹനം .. Incentive to Individual Craftsmen	2851-104-95	0.21	0.10	..	..	.
	തൊഴിൽ ഉപകരണങ്ങളും സാമഗ്രികളും വാങ്ങുന്നതിനുള്ള ഗ്രാന്റ് .. Grant for purchase of tools and equipment	2851-104-85	..	1.25	2.00	2.00	1,00,000
	വകുപ്പുഘടകങ്ങൾ Departmental Units						
	കോർപ്പറേഷനുകൾക്ക് സഹായം **Assistance to Corporations**	6851-190-97	2.28	..	5.00	2.33	5,00,000
VSI 063	കേരള സംസ്ഥാന കരകൗശല വികസനം കോർപ്പറേഷൻ .. Kerala State Handicrafts Development Corporation	4851-190-98	3.40	5.00	10.00	5.00	12,00,000
VSI 064	കേരള ആർട്ടിസാൻസ് ഡവലപ്പ്മെന്റ് കോർപ്പറേഷൻ .. Kerala Artisans Development Corporation	4851-190-96 6851-190-95	1.50 4.50	4.50 5.50	5.00 2.00	5.00 2.00	8,00,000 2,00,000
VI 063	കേരള സംസ്ഥാന ബാംബൂ കോർപ്പറേഷൻ .. Kerala State Bamboo Corporation	4851-190-97 6851-190-96	35.93 9.00	25.00 10.00	12.00 12.00	12.00 12.00	15,00,000 20,00,000
	ക്ഷേമപരിപാടികൾ **Welfare Measures**						
VSI 066	കൈത്തൊഴിലാളികൾക്ക് വാർദ്ധക്യകാല പെൻഷൻ .. Old age Pension to Craftsmen	2851-104-94	0.89	0.87	2.00	1.00	1,00,000

VSI 067	കരകൗശലതൊഴിൽ കോർപ്പറേഷൻെറയും ഉച്ചസംഘത്തിൻെറയും സംഭരണശാലകംവഴി വിൽപ്പന നടത്തപ്പെടുന്ന സംസ്കൃത വസ്തുക്കൾക്ക് വിലയിളവ് Subsidy for Raw materials sold through Depots of Handicrafts Developme t Corporation of Keraia Ltd and Apex Society :.	2851-104-92	3.39	..	10 00	5.00	5,00,000
VSI 068	കൈത്തൊഴിലാളി ക്ഷേമനിധി ..	2851-104-81	..	..	..	..	..
	പ്രചരണത്തിനുള്ള സബ്സിഡി .. Subsidy for Publicity of Propegauda	2851-104-84	..	..	2.00	2.00	3,00,000
VSI 069	ഹരിജൻ വികസന പരിപാടി .. Harija Development Progeamme Special Component plan (D.P.P.)	2851-104-90	7.73	8.77	12.00	12.00	12,00,000
VSI 070	ഗിരിവർഗ്ഗ ഉപപദ്ധതി .. Tribal SubPlan (D P P.)	2851-104-89	4.46	4.97	6.00	6.00	6,00,000
	കൈത്തറി .. HANDLOOM എ സഹകരണ മേഖലകം A. Co-operative Sectors						
VSI 071	നെയ്ത്തുകാർക്ക് ഓഹരി മൂലധന വായ്പ	6851-109-87	..	4.34			
	50% കേന്ദ്രസഹായം (സംസ്ഥാന വിഹിതം) .. I (a) loans to weavers Handloom C. 88 50% (State share)	6851-109-93	0 76	0.57	1.00	1.00	1,00,000
VSI 072	ഓഹരി മൂലധനത്തിൽ സർക്കാർ പങ്കാളിത്തം .. (b) Government participation in the share capital (State share)	4851-109-98	68.56	113.29	50.00	50.00	1,50,00,000
VSI 073	ഭരണ സംബന്ധമായ ധനസഹായം (സംസ്ഥാന വിഹിതം) .. (c) (i) Managerial Grant State share)	2851-110-86	0.22	0.11	0.50	0.50	25,000
	(ii) പട്ടികജാതിക്കാർക്കുവേണ്ടിയുള്ള പ്രത്യേക പദ്ധതി വിഹിതം-സംസ്ഥാന വിഹിതം Do. Special Component Plan for Scheduled Caste (C. S. S. 50%—State Share						
	II GOTTAGE TYPE PRIMARY SOCIETIES						
VSI 075	വ്യവസായ സഹകരണ സംഘങ്ങൾ (കൈത്തറി) സംഘടിപ്പിക്കുന്നതിന് .. Loan for Organisation of I dustiral Co-operative (Handlooms) Share Capital	6851-109-94	9.82	26.35	10.00	10.00	4,00,000
	ട്രൈ ഗിരിവർഗ്ഗ ഉപപദ്ധതി . Do Tribal sub plan	6851-109-54	..	7.65	.	..	..
VSI 076	ചെറുകിട, കൈത്തറി സഹകരണ സംഘങ്ങൾക്ക് നൂലിനുള്ള അസംസ്കൃത പദാർത്ഥം സംഭരിച്ച് എത്തിക്കുന്നതിനുള്ള സൗകര്യം Pre-loom processing facilities for Cottage type Hand loom Societies 100% C. S.S.	6351-109-29	..	..	..	..	..
VSI 077	പണ്ടകശാലകം—നെയ്ത്തുകാരുടെ പ്രൈമറി സഹകരണ സംഘങ്ങൾക്കുള്ള വായ്പകം .. Loans to Primary Handloom weavers Co-operative for ware house	6851-109-88	2.50	2.00	.	..	.. ..
VSI 978	നെയ്ത്തുകാർക്കുള്ള (കൈത്തറി) വായ്പകം കേന്ദ്രാവിഷ്കൃതം 50% കേന്ദ്ര സഹായം .. Loan to weavers (Handloom) 50% Central	6851-109-93	..	..	..	..	..
VSI 079	Assistance						

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No	പദ്ധതിയുടെ പേര് Name of scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs, in lakhs		തുക (രൂപ) Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 082 (ii)	തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ മേടിച്ചു കൊടുക്കൽ ..	2851-110-76	7.32	1.02	5.00	5.00	5,00,000
	Purchase and distribution of lo ms to loomless weavers	6851-109-49	14.00	7.41	10.00	10.00	10,00,000
	കോ ഓപ്പറേറ്റീവ് സൊസൈറ്റികളുടെ ധനസഹായത്തോടെ നിർമ്മിക്കുന്ന വിപണന കേന്ദ്രങ്ങൾ ..	6851-109-16	.	..	..	..	5,00,000
	Loan Assistance for Construction of Marketing outlets by Co-operative Societies						
(iii)	തറികൾ ആധുനീകരിക്കൽ ..	2851-110-83	20.04	8.62	10.00	10.00	10,00,000
	Modernisation of looms						
	ഹാൻഡ്‌ലൂമിലെ സിൽക്ക് നെയ്ത്ത് ..	2851-103-78	9.46	10.11	15.00	15.00	15,00,000
	Silk weaving in Handloom						
VSI 085	ഓഹരി മൂലധന അംശദാനം (സംസ്ഥാന വിഹിതം ..	4851-190-99	..	20.00	20.00	20.00	30,00,000
(1)	Share Capital contribution (State share)	6860-01-190-93	..	..	..	..	..
	കേരള കൈത്തറി വികസന കോർപ്പറേഷൻ നിക്ഷേപങ്ങൾ (കേന്ദ്രാവിഷ്കൃതം) 50% കേന്ദ്രസഹായം ..		..	..	..	..	..
	Kerala State Handloom Development Corporation Inventments 50% Central Assistance)						
	കയർ വ്യവസായം പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാർക്കുള്ള പ്രത്യേക പദ്ധതി വിഹിതം ..	6851-102-20	..	..	.	..	..
	Special Component plan for SC/ST for coir Industries						

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VSI 087		അസംസ്കൃത വസ്തു ബാങ്ക് സ്ഥാപിക്കുന്നതിനുള്ള ധനസഹായം (പുതിയത്)	..	6851-103-97	100.00	10.00	40.00	10.00	50,00,000
	(iii)	Financial Assistance for setting up Raw material Bank (New)		2851-103-85	..	..	10.00	10.00	25,00,000
	(iv)	ചായം മുക്കുന്നതിനുള്ള ശാല വിപുലപ്പെടുത്തലും പുതിയവ സ്ഥാപിക്കലും		2851-110-90	0.68	0.24	9 00	9.00	8,00,000
		Expansion of dye house and Establishment of New ones Handloon		6851-109-26	0.30	..	9.00	1.00	4,00,000
		ഹാൻവീവിൽ ഒരു വിപണന ഗവേഷണ കേന്ദ്രവും ഇൻറലിജൻസ് സെല്ലും രൂപീകരിക്കുന്നതിനുവേണ്ടി Setting up of a Market Research and Intelligence cell in Handveev	..	2851-103-75	..	..	10.00	10.00	10,00,000
		ഹാൻടെക്സ് Hantex							
VSI 090		ഓഹരി മൂലധന അംശദാനം (സംസ്ഥാന വിഹിതം Share Capital contribution (State share)							
		കൈത്തറി അപ്പെക്സ് സംഘം നിക്ഷേപങ്ങൾ Handloom Apex Society Investments	..	4851-109-99	20.00	20.30	20.00	20.00	30,00,000
		എൻ. സി. ഡി. സി. സഹായമുള്ള പദ്ധതികൾ (സംസ്ഥാന വിഹിതം)		4851-190-99	20.00	..	..	..	..
		തറികളില്ലാത്ത നെയ്ത്തുകാരുടെ പുനരധിവാസവും ഉൽപാദന പരിപാടിയും Rehabilitation Cum production programme for loomless weavers (New Scheme)	..	2851-103-74	..	..	..		..
		ഹാൻടെക്സിൽ ഒരു ഗവേഷണകേന്ദ്രവും ഇൻറലിജൻസ് സെല്ലും രൂപീകരിക്കുന്നതിനുവേണ്ടി	..	2851-103-73	..	0.05	7.00	7.00	10,00,000
		Setting up a Market Research and Intelligence Cell in Hantex		2851-103-81		(—)0.01	..		
		പട്ടികജാതി പട്ടികവർഗ്ഗത്തിനുള്ള കയർ വ്യവസായത്തിനുള്ള മൂലധന പദ്ധതി Component plan for SC/ST for Coir Industries Share Capital	..	4851-109-70	..	13.18	..		..
New code		ഹാൻടെക്സിന്റെ പുനരുജ്ജീവനം Revita lisation of Hantex	..	6851-109-76	..	7.00	25.00	10.00	40,00,000

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	3. NCDC Assisted Schemes (State share)						
VSI 091	(i) പ്രാഥമിക സംഘങ്ങൾക്ക് പണിപ്പുര .. Workshed for Primary Societies	4851–109–88	..	..	..	..	..
VSI 082	(ii) ഹാൻടെക്സിന് ഗുദാം .. Godown for Hantex	6851–109–52	..	..	..	..	..
VSI 083	(iii) ഹാൻടെക്സിനുവേണ്ടി കൈത്തറി മന്ദിരങ്ങളുടെ പുനരുദ്ധാരണവും, നിർമ്മാണവും (പുതിയത്) .. Construction and Renovation of Handloom House for HANTEX (New)	6851–109–53	..	5.01	..		..
VSI 094	(iv) പ്രാഥമിക സഹകരണ സംഘങ്ങൾക്ക് വിൽപ്പന പ്രദർശനശാലകൾ (പുതിയത്) .. Show rooms for Primary Societies (New)	6851–109–34	..	..	..		..
VSI 095	(v) കൈത്തറിത്തുണി സംസ്കരണ കേന്ദ്രം (തറിഅനന്തരം) (പുതിയത്) .. Handloom processing Centre (Post-loom) (New)	6851–109–38	..	..	..		..
			—	..	..		..
	(vi) എൻ. സി. ഡി. സി. യുടെ സഹായത്തോടെ പ്രാഥമിക/ഉച്ചസംഘങ്ങൾക്ക് ഗുദാം, പണിശാല, സംസ്കരണ കേന്ദ്രം, പ്രദർശനശാല എന്നിവയുടെ നിർമ്മാണം—സംസ്ഥാന വിഹിതം .. Construction of godown / work shed processing centre/show room of Apex primary societies with assistance from N C D C—State share	4851–109–86	1.40	0.61	28.33	4.33	12,00 000
		2851–110–62	..	1.29	56.67	56.67	23,00,000
	4. പരിശീലനവും, വികസനവും TRAINING AND EXTENSION						
VSI 09	(i) നെയ്ത്തുകാർക്ക് പരിശീലനം .. Training and award of Scnolaeships to handloom weavers Co-operative Societies Subsiders of Weavers	2851–110–89	1.18	1.00	10.00	5.00	5 00,000
VSI 097	(ii) സഹകരണസംഘം ജീവനക്കാർക്ക് പരിശീലനം .. Training of Employees of Handloom weaver's Co-operative Societies	2851–110–87	0.06	..	0.50	0.50	20,000
VSI 099	(iv) തുണിനെയ്ത്ത് സാങ്കേതിക വിദ്യാസ്ഥാപനം സ്ഥാപിക്കൽ .. Establishment of an Instiute of Textile Technology	2851–103–86	10.00	10.50	15.00	15.00	15,00,000

	(i)	പലിശനഷ്ടത്തിനെതിരെ സഹകരണ ബാങ്കുകൾക്ക് സഹായധനം Subsidy to Co-operative Banks against loss of interest.	2581-110-38	1.00	..	..	..	..
VSI 106	(ii)	അംശദാന സമ്പാദ്യപദ്ധതി Contributory Thrift Fund	2581-103-93	0.01	0.16	0.80	0.80	2,75,000
VSI 107	(iii)	ദേശീയ കൈത്തറി സാങ്കേതിക വിദ്യാഭ്യാസ സ്ഥാപനത്തിൽ നെയ്ത്തുകാരുടെ കുട്ടികൾക്ക് പരിശീലനത്തിനുള്ള വേതനം Award of Scholarships to children of Weavers	2851-103-92	.	0.09	0.20	0.20	20,000
	(iv)	കൈത്തറി നെയ്ത്തുകാർക്കായുള്ള വീടുകളുടേയും പണിശാലകളുടെയും നിർമ്മാണം (സംസ്ഥാന വിഹിതം) (50% കേന്ദ്രസഹായം) Construction of House-cum-Work Sheds State Share 50% C. S. S.	2851-110-61 6851-109-92	20.41	14.80	15.00	15.00	..
		ഭരണവും നടത്തിപ്പും **Administration and Direction**						
VSI 108	(i)	ഡയറക്ടറുടെ ആഫീസിലേയും, താഴെയുള്ള ആഫീസുകളിലേയും ഉദ്യോഗസ്ഥവൃന്ദത്തെ ശക്തിപ്പെടുത്തൽ Strengthening of Staff in the Directorate and Sub-Offices	2851-001-95	3.18	3.05	6.00	6.00	7,00,000
VSI 109	(i)	വിപണന ഗവേഷണ ഉപവിഭാഗം സ്ഥാപിക്കൽ Establishment of market Research and Export Promotion	2851-103-91	1.38	0.76	2.00	2.00	2,50,000
		ഹാൻഡ്ലൂം സർവ്വേ Handloom Survey	2851-103-77	..	0.05	1.00	1.00	10,000
		പ്രാഥമിക സഹകരണ സംഘങ്ങൾക്കുള്ള പ്രവർത്തന മൂലധനം Working Capital Loan to Primary Handloom Co-operative Societies	6851-109-23	..	..		..	..
		പ്രവർത്തനരഹിതമായ നെയ്ത്ത് സഹകരണ സംഘങ്ങളുടെ പുനരുജ്ജീവനം Revitalisation of idle and dormant Handloom Weavers Co-op. Societies	6851-109-22	21.64	39.85	24.00	22.00	15,00,000
		പ്രവർത്തന രഹിതമായ നെയ്ത്ത് സഹകരണ സംഘങ്ങളുടെ പുനർജീവനം Revitalisation of idle and dormant Handloom Weavers Co-operative Societies	2851-110-55	15.29	3.86	16.00	5.00	5,00,000
		പ്രത്യേക ഘടകപദ്ധതി (സംസ്ഥാന വിഹിതം) **Special Component Plan (State Share)**	2851-103-80 2851-110-93	..	.. 1.76	..	..	..
VSI 110		ദേശീയ കൈത്തറി പ്രദർശനം, 1986 National Handloom Expo, 1986	2851-103-83					
	(i)	തൊഴിൽ ശാലയുടെ മാതൃകയിലുള്ള സംഘങ്ങൾ Factory Type Societies	2851-110-81	0.15	0.72	..	..	..

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1991-92	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 111 (ii)	കുടിൽ വ്യവസായ മാതൃകയിലുള്ള സഹകരണ സംഘങ്ങൾ .. Cottage Type Co-operative Societies Managerial Grants ..	2851-110-84	0.04	..	..	..	..
VSI 112 (iii)	പട്ടികജാതിക്കാർക്കുള്ള കൈത്തറി നെയ്ത്തിൽ പരിശീലനം .. Training to Scheduled Castes in Handloom Weaving	2851-103-90	3.78	0.45	30.00	30.00	30,00,000
		2851-110-75	0.27	..	..	..	..
VSI 113	നെയ്ത്ത് ഉപകരണം ഇല്ലാത്തവർക്കുവേണ്ടി .. നെയ്ത്ത് ഉപകരണം വാങ്ങലും വിതരണവും Purchase and distribution of looms to loomless Weavers	6851-103-95	0.15	0.69	15.00		..
		4851-109-97	3.53	2.27	8.00	3.00	8,00,000
(v)	തൊഴിൽ ശാലയുടെ മാതൃകയിലുള്ള സംഘങ്ങളുടെ രൂപീകരണവും, വിപുലീകരണവും. സ്ഥിരമായ ആസ്തികൾ സമ്പാദിക്കൽ (ഭൂമിയും, കെട്ടിടവും, തറികളും, അനുബന്ധ ഘടകങ്ങളും) സംസ്ഥാന വിഹിതം Organisation and Expansion of Factory Type Societies-Acquisition fixed of (Land, Building, Looms and Accessories) State Share	.. 6851-109-55	5.70	..	.	.	..
		2851-110-78	8.16	10.37	.	.	..
(vi)	കൈത്തറി നെയ്ത്തുകാരുടെ സഹകരണ സംഘങ്ങളിലെ പട്ടികജാതി നെയ്ത്തുകാർക്കുള്ള ഓഹരി മൂലധനം (50% കേന്ദ്ര സഹായം) (സംസ്ഥാന വിഹിതം) Share Capital grant to S. C. Weavers of Handloom Weavers Co-operative Societies 50% (C. A.) (State Share)	.. 2851-110-60	0.43	..	.	.	..
(vii)	കൈത്തറി സഹകരണ സംഘങ്ങളിലെ പട്ടികജാതി നെയ്ത്തുകാർക്ക് വേണ്ടിയുള്ള വീടുകളുടേയും, പണിശാലകളുടേയും നിർമ്മാണം (50% കേന്ദ്ര സഹായം) (സംസ്ഥാന വിഹിതം) Construction of House-cum-Work Sheds for S.C. Weavers of Handloom Weavers, Co-operative Societies (50% C.S.S.) . (State Share)	.. 2851-110-59	1.25	..	.	.	..
	ഗിരിവർഗ്ഗ ഉപപദ്ധതി (സംസ്ഥാന വിഹിതം) **Tribal Sub Plan (State Share)**						

VSI 116 (i)	തൊഴിൽ ശാലയുടെ മാതൃകയിലുള്ള സഹകരണ സംഘങ്ങൾ Factory Type Co-operative Societies	.. 2851-103-89	..	..	8.00	8.00	6,00,000
VSI 117	കൈത്തറി സഹകരണ സംഘങ്ങളിലുള്ള ഗവൺമെന്റ് ഓഹരി വിഹിതം Government Share Participation in Handloom Tribal Weavers Co-operative Societies	.. 4851-109-85 6851-103-94	0.75 ..	1.03 ..	2.00 10.00	2.00 ..	2,00,000 ..
VSI 118	സർക്കാർ ഓഹരി പങ്കാളിത്തം Government Share Participation	.. 4851-109-97 6851-109-47 6851-109-48	.. 2.68 ..	.. 4.14 0.58	.. .. ..	.. . ..	.. 4,00,000 10,00,000
VSI 119 (ii)	കൈത്തറി നെയ്ത്തിൽ പട്ടികവർഗ്ഗക്കാർക്ക് പരിശീലനം Training to Scheduled Tribes in Handloom Weaving	.. 2851-110-74 2851-103-89	0.45	..	..	.	..
VSI 120 (iii)	നെയ്ത്തുകാരുടെ ഭവനങ്ങൾ പുനരുദ്ധരിക്കൽ Renovation of Weaver's Houses	..					
(iv)	തൊഴിൽ ശാലയുടെ മാതൃകയിലുള്ള സംഘടനകളുടെ രൂപീകരണവും, വിപുലീകരണവും, സ്ഥിരമായ ആസ്തികൾ സമ്പാദിക്കൽ ഭൂമിയും, കെട്ടിടവും, തറികളും അനുബന്ധ ഘടകങ്ങളും, സംസ്ഥാന വിഹിതം.	.. 2851-110-77 .. 6851-109-54	2.50 2.00	3.77 ..	. .	. .	.. ..
	Organisation Expansion of Factory type Societies Aquisition of fixed assets (Land Building, looms and accessories)—State Share						
(v)	ഗിരിവർഗ്ഗ നെയ്ത്തുകാരുടെ സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധന സഹായം (50% കേന്ദ്ര സഹായം) (സംസ്ഥാന വിഹിതം) Share Capital grant to Handloom Tribal Weavers Co-operative Societies (50% C.S.S.) (State Share)	.. 2851-110-58	2.10	..	..	..	..
	യന്ത്രത്തറി **Power Loom**	.. 2851-108 4851-109-69 .. 6851-108-99	.. .. ..	.. .. ..	18.00 4.00 8.00	.. .. 5.00	.. .. ..
VSI 121	1 യന്ത്രത്തറി നെയ്ത്തിൽ പരിശീലനം Training in power loom Weaving	.. 2851-108-99	0.23	0.30	..	1.00	1,00,000
VSI 122	2 യന്ത്രത്തറിയുടെ അറ്റകുറ്റപ്പണി—കേന്ദ്രം Establishment of Service Centre for Power loom	.. 2851-108-98	0.03	1.27	..	.	60,000
VSI 123	3. നിലവിലുള്ള യന്ത്രത്തറി നെയ്ത്തുകാരുടെ സഹകരണ സംഘങ്ങളുടെ പുനരുജ്ജീവനത്തിനുള്ള സമഗ്ര പദ്ധതി Revival of Dormant powerloom and handloom Societies	.. 2851-110-79	..	..	..	.	..
VSI 124	നിലവിലുള്ള തറിനെയ്ത്തിനു മുമ്പുള്ള സംസ്കരണ കേന്ദ്രങ്ങൾ ശക്തിപ്പെടുത്തൽ (പാവിടലും, പശയിടലും) Strengthening of Existing Pre-loom processing Centres (warping and sizing)	.. 2851-108-97	..	..	.	.	3,00,000
VSI 125	5. പുതിയ യന്ത്രത്തറി സഹകരണ സംഘങ്ങൾ സംഘടിപ്പിക്കൽ Organisation of New power loom Co-operative Societies				.		

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 126	(a) ഓഹരി മൂലധന വായ്പ Share Capital Loan to new powerloom Co-operative Societies	.. 6851–109–31	0.30	..	.	.	..
VSI 127	(b) സർക്കാരിൻെറ ഓഹരി പങ്കാളിത്തം Share participation by Government to new power loom Co-operative Societies	.. 4851–109–88	5.00	..	.	.	20,00,000
VSI 128	(c) സംസ്ഥാന സർക്കാർ നൽകുന്ന മാർജിൻ മണി വായ്പ Margin money loan by State Government	.. 6851–109–32		..	.	.	..
VSI 129	(d) ഭരണസംബന്ധമായ ധനസഹായം Managerial grant	..2851–110–84	0.50	0.22	.	.	..
	പുതിയ യന്ത്രത്തറി ഉൽപ്പാദനയൂണിററുകൾ ആരംഭിക്കുന്നതിന്	.. 2851–108–95	..	..	..	..	..
	Setting up of new powerloom units	6851–108–99	.	..	..	..	10,00,000
	ഗ്രൂപ്പ് ഇൻഷ്വറൻസ് പദ്ധതി Group Insurance Scheme (100% (SS)	. 2851–108–94	..	..	..	..	40,000
VSI 130	(e) പുതിയ സംസ്കരണ കേന്ദ്രം സ്ഥാപിക്കൽ (തറിനെയ്ത്തിനു മുമ്പുള്ളത്) Organisation of new power loom for Co-operatives and Starting of New processing centre (pre-loom)	.. 2851–110–69	..	..	..	..	..
		..					..
VSI 131	(f) നിക്ഷേപ ധനസഹായം Organisation of new Power loom for Co.operation Investment Subsidy	.. 2851–110–68	..	..	..	..	..
	6. യന്ത്രത്തറി നെയ്ത്തുകാരുടെ ഉച്ചസഹകരണ സംഘം സംഘടിപ്പിക്കൽ	.. 2851–110–67	..	..	..	..	..
	Organisation of power loom Weavers Apex Co-operative Society	.. 6851–109–65	7.70	..	..	..	..
			..	..	..	..	..
	ഓഹരി മൂലധന ഗ്രാൻറ് Share capital grant for Scheduled Caste members of Powerloom Co-operative Societies	.. 2851–108–96	..	..	..	10.00	10,00,000
	കയർ **Coir**						
	കയർ സഹകരണ സംഘങ്ങൾ Coir Co-operatives						
SI 132	1. പലിശയിളവ് Interest Subsidy	.. 2851–106–97	44.95	60.00	65.00	65.00	90,00,000

VSI 133	2. പ്രാഥമിക സംഘങ്ങൾക്കും, വിപണന ഫെഡറേഷനും ഗുദാമ്-സഹായധനം Godown for Marketing and Primary Societies/Subsidy	..	2851-110-95	0.29	0.21	..	..	
VSI 135	3. കയർ സഹകരണ സംഘങ്ങൾക്ക് പ്രവർത്തന മൂലധന വായ്പകൾ	..	6851-109-97	14.00	21.48	30.00	25.00	50,00,000
	Loans assistance to Coir Co-operatives	..	6851-109-96	..	..	..	..	..
VSI 135	4 കയർ സഹകരണസംഘങ്ങൾ പുന:സംഘടിപ്പിക്കുന്നതിനുള്ള വായ്പ Loans for Restructuring of Coir Co-operatives	..	6851-109-61	0.45	0.03	..	..	..
	Marketing Federation for Construction of godown	..						
SI 137	5. കയർ സഹകരണ സംഘങ്ങളുടെ നഷ്ടം തുടച്ചു മാറ്റുന്നതിനുള്ള ധനസഹായം Grant for wiping of loss of Coir Societies	..	2851-110-66	8.60	20.00	15.00	15.00	10,000
VSI 137	6. സംസ്കരണ ഘടകങ്ങൾ സ്ഥാപിക്കൽ Establishment of Processing Units	..	4851-109-87	7.61	3.66	3.00	3.00	3,00,000
	ഗോഡൗൺ നിർമ്മാണത്തിനായി NCDC സഹായം ലഭ്യമാക്കുന്നതിനു വേണ്ടി കയർ സംഘങ്ങളിൽ നിക്ഷേപം Investment in Coir Societies to avail NCDC assitance for godown	.. ..	4851-109-80	..	..	5.00	5.00	..
VSI 138	കേരള സംസ്ഥാന കയർ കോർപ്പറേഷൻ Kerala State Coir Corporation							
VSI 139	1 കേരള സംസ്ഥാന കയർ കോർപ്പറേഷൻ നിക്ഷേപം Kerala State Coir Corporation Investment		4851-190-95	5.00	1.55	2.50	1.00	10,00,000
VSI 140	1 കേരളസംസ്ഥാന കയർ കോർപ്പറേഷന് വായ്പ Loans to Kerala State Coir Corporation		6851-190-94	5.00	3.85	2.50	2.50	10,00,000
	ഫോം മാറ്റിംഗ്സ് ഇൻഡ്യാ ലിമിറ്റഡിന് വായ്പകൾ Loans to Foam Mattings India Limited		6851-190-93	20.00	5.00	5.00	5.00	10,00,000
	കയർ ബോർഡ് പദ്ധതികൾ **Coir Board Schemes**							
VSI 141	1. വില്പനശാലകൾ തുറക്കൽ Opening of sales Depots	..	2851-106-96	..	..	..	..	50,000
VSI 142	2. കയർ സഹകരണസംഘങ്ങളുടെ വികസനം—ധനസഹായം Expansion of Coir Co-operative Societies-Grant-in-aid	..	2851-110-96	1.02	1.76	1.00	1.00	1,00,000
VSI 143	3. റാട്ടുകൾ, തറികൾ, ഉപകരണങ്ങൾ മുതലായവ വാങ്ങൽ അവയുടെ നവീകരണം, പുനരുദ്ധാരണം എന്നിവയ്ക്കായുള്ള സഹായധനം Subsidy for the purchase/modernisation/Renovation of Rates, Looms, Equipments etc.	..	2851-110-73	(—)0.14	(—)0.06	..	..	
VSI 144	4. റാട്ടുകൾ, തറികൾ, ഉപകരണങ്ങൾ മുതലായവ വാങ്ങൽ അവയുടെ നവീകരണം പുനരുദ്ധാരണം എന്നിവയ്ക്കായുള്ള വായ്പ Lons for the purchase and modernisation of Ratts, Looms. Equipment etc	..	6851-109-35	..	..	..	..	..
VSI 145	5. കയർ സഹകരണ സംഘങ്ങൾ നിക്ഷേപം Coir Co-operative Societies-Investment 50% CSS	..	4851-109-96	20.00	24.97	30.00	30.00	40,00,000

സ്റ്റേറ്റുമെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in akhs	പുതുക്കിയ എസ്ററിമേററ് Revisedt Estimae 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimat 1993-94 രൂപ ലക്ഷത്തിൽ Amount Rs.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 146	6. കയർ നാരിൻേറയും കയർ ഉല്പന്നങ്ങളുടേയും വിലയിൽ കിഴിവനുവദിച്ചുകൊണ്ടുള്ള വില്പന .. Rebate and Discount sale of Coir Products aad coir yarn	2851-106-92	168 39	151.85	135.00	1,35.00	120,00,000
	കയർ വ്യവസായത്തിലെ സ്ഥിതിയെപ്പററിയുള്ള സർവ്വേ .. Survey of the Status of Coir Industry	2851-106	..	..	..	..	..
	മെഡികെയർ പ്രോഗ്രാം .. Medicare Programme	2851-106-91	..	..	..	..	..
VSI 147	പണിപ്പുരകരം നിർമ്മിക്കാനുള്ള സഹായധനം .. Assistance for the Construction of work sheds	2851-110-56	..	..	..	..	..
	കേര ഫെഡറേഷൻെറ നവീകരണ പദ്ധതിക്കുള്ള സഹായം Assistance for modernisation and diversificatio 1 schemes of coirfed	2851-106-88	.	..	..	..	.
	മഹിളാ കയർ യോജനാ പദ്ധതി പ്രകാരം വനിതകൾക്ക് യന്ത്രവൽക്കൃത റാട്ടുകരം വിതരണം ചെയ്യുന്നതിനുള്ള ധനസഹായം Distribution of Spinning ratts to women under Mahila Coir yojana Scheme50 %	2851-106-79					5,00,000
	Contribution to Coir workers welfare fund from Coir Board	2851-106-80	..	25.00	..	..	
	മററുള്ളവ Others						
VSI 148	1. കയർ വ്യവസായ വികസനവും തൊണ്ടു നിയന്ത്രണവും .. Development of Coir Industry and Husk Control	2851-106-98	26.64	27.14	33.00	33.00	39,75,000
VSI 149	2. കയർ സഹകരണ സംഘങ്ങളിലേയും വകുപ്പിലേയും .. ദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം Training to Personnel of Coir Co-operative Societies/Department	2851-110-65	0.22	0.10	5.00	1.00	1,00,000

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VSI 150	3.	തൊണ്ടുശേഖരണത്തിന് ലെവി സമ്പ്രദായം നടപ്പാക്കൽ .. Introduction of levy system for collectionof husks	2851-110-64	5.00	4.11	3.00	3.00	2,50,000
VSI 151	4.	വ്യാപാരപ്രദർശനവും കയറ്റുമതി പ്രോത്സാഹനവും .. ഉൾപ്പെടെയുള്ള പരസ്യവും പ്രചരണവും Publicity and Propaganda including Export Promotion and Trade Exhibition	2851-106-95	1.71	0.41	5.00	5.00	5,00,000
VSI 152	5.	വിലനിയന്ത്രണ നിധി .. Price Fluctuation Fund	2851-106-94	15.00	13.50	10.00	10.00	15,00,000
VSI 153	6.	ക്ഷേമപരിപാടികൾ .. Welfare Measures	2851-106-93	0.99	0.23	0.50	0.50	25,000
		കയർ തൊഴിലാളികളുടെ രജിസ്ട്രേഷൻ Registration of Coir Workers	2851-106-90	..	..	..	..	..
		കയർ തൊഴിലാളി ക്ഷേമ ഫണ്ടിലേക്കുള്ള സംഭാവന Contribution to Coir Development Fund	2851-106-89	40.00	15.00	40.00	38.00	50,00,000
VSI 154		കയർ വികസനത്തിന് സംസ്ഥാന വിഹിതം State contribution to Coir Development	4851-109-84	1.00	..	5.00	1.00	5,00,000
		കേരള സംസ്ഥാന കയർ സഹകരണ ഫെഡറേഷൻ Kerala State Co-operative Coir Marketing Federation	6408-02-195-79 6851-106-98	.. ..	. ..	.. ..	.. ..	.. ...
VSI 155		മാതൃകാ കയർ ഫാക്ടറികൾ നിക്ഷേപങ്ങൾ Model Coir Factories Investments	4851-106-99 6851-106-99	5.00 ..	.. ..	.. ..	.. ..	.. .
		Assistance for acquisition of retting, beating andspinning yarns by Coir Co-operative Societies	6851-109-21	10.00	9.06	30.00	10.00	30,00,000
VSI 156		വടക്കൻ ജില്ലകളിലെ, കയർസഹകരണ സൊസൈറ്റികളുടെ ലെവി സമ്പ്രദായം നിർത്തലാക്കിയതുമൂലമുണ്ടായ ഉൽപാദന വർദ്ധനവ് നികത്തുന്നതിനുവേണ്ടിയുള്ള താങ്ങുവില Price support to Coir Co-operative Societies in North- ern Districts compensate for higher production on account of suspension of levy system.	2851-110-54	..	..	5.00	5.00	10,00,000
VSI 157		വടക്കൻ ജില്ലകളിലെ സഹകരണമേഖലകളിലുള്ള കയർ ഫെഡ്ഡ് കയർ സൊസൈറ്റികൾക്ക് യന്ത്രവൽകൃത ഡീഫൈബറിംഗ് മില്ലുകളിൽ നിർമ്മിച്ചിട്ടുള്ള ഫൈബർ വാങ്ങുന്നതിനും വിതരണം നടത്തുന്നതിനും നൽകുന്ന ഗതാഗത സബ്സിഡി. Transport subsidy to Coir Fed and Primary Societies for purchase and distribution of Fibre produced in the mechanised defibering mills in the Co-operative Sector of Northern Districts.	2851-110-53 2851-106-37	.. 0.24	.. ..	1.00 ..	1.00 ..	10,000 ..

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					തുക (രൂപ) Amount (Rs.)		രൂപ ലക്ഷത്തിൽ Rs. in lakhs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 158	ലെവി ശേഖരണത്തിനു പുറമേ ഓപ്പൺ മാർക്കററുവഴി ശേഖരിച്ച തൊണ്ടു ശേഖരണത്തിനും, തൊണ്ടിൻെറയും ചകിരിയുടെയും റേഷ്യാ വർദ്ധിപ്പിക്കുന്നതിനും വേണ്ടി പ്രൈമറി കയർ സഹകരണസംഘങ്ങൾക്ക് നൽകുന്ന സബ്സിഡി Subsidy to Primary Coir Co-operative Societies for collection of husk from the open market over and above the quantity collected through levy system and for efficiency in the Husk Fibre out put Ratio.	2851-110-52	..	.	5.00	5.00	20,00,000
	കയർ വ്യവസായത്തിൽ പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാർക്കുവേണ്ടി പ്രത്യേക പദ്ധതിവിഹിതം Special Component plan for SC/ST for Coir Industry	2851-110-48	..	25.99	..	..	..
	subsidy	6851-109-20	..	26.97			
	ഖാദിഗ്രാമ വ്യവസായങ്ങൾ **Khadi and Village Industries**						
VSI 159	പലിശ ഇളവും മാർജിൻ മണിയും Interest Subsidy and Margin Money	2851-105-99	247.00	311.50	40.00	40.00	40,00,000
	(1) ഡിപ്പാർട്ടുമെൻറിൻെറ ഖാദി ഉൽപാദന കേന്ദ്രങ്ങളുടെ പുനരുജ്ജീവിപ്പിക്കൽ Revival of departmental Khadi Production Centres	2851-105-99	..	..	50.00	50.00	65,00,000
	(2) ഗ്രാമീണ വ്യവസായങ്ങളുടെ പുനരുജ്ജീവനം Revitalisation of Village Industries Units	2851-105-99	..	..	45.00	45.00	45,00,000
	(3) Payment to warehousing corporation towards the costof construction of sheds since 1977-78	2851-105-99	..	..	15.00	15.00	20,00,000
	(4) കാസർകോഡിലെ എട്ടുകുടുക്കയിൽ കേന്ദ്ര സിൽവർ പ്രോജക്റ്റ് സ്ഥാപിക്കുന്നതിന് Establishment of Central Silver Project at Ettukudukka in Kasargod	2851-105-99	..	..	20.00	20.00	20,00,000
	(5) വ്യവസായ കുതുഹികളുടെ വികസനം Entrepreneurial development	2851-105-99	..	..	..	..	..
	(6) പരിശീലനം Information Publicity and Training	2851-105-99	..	..	10.00	10.00	10,00,000
	(7) പുറംവിപണികളുടെ സ്ഥാപിക്കൽ Establishment of market outlets	2851-105-99	..	..	40.00	40.00	60,00,000
	(8) ഖാദിയുടേയും വില്ലേജ് കമ്മീഷൻേറയും സഹായരീതിയെ സഹായിക്കുന്നതിനായുള്ള ധനകാര്യ സഹായം Financial assistance to supplement the pattern	2851-105-99	..	..	20.00	20.00	25,00,000

	(9) ഖാദിയുടേയും ഗ്രാമ വ്യവസായങ്ങളുടേയും അസംസ്കൃത പദാർത്ഥങ്ങളുടെ ഡിപ്പോകൾ Raw matueture depots in Khadi and Village Industries	2851-105-99	..	..	10.00	10.00	10,00,000
	(10) പ്രധാന പദ്ധതിയുടെ അടിസ്ഥാന ഘടന Infra structure for major project	2851-105-99	..	..	10.00	10.00	10,00,000
	(11) ഖാദിക്കുവേണ്ടി ഒരു ഡിസൈൻ സെന്റർ സ്ഥാപിക്കുന്നതിനുവേണ്ടി Setting up of a design centre for Khadi	2851-105-99	..	..	10.00	10.00	10,00,000
	(12) പ്രധാനപ്പെട്ട സാങ്കേതിക ജീവനക്കാർ Core Technical Staff	2851-105-99	..	..	10.00	10.00	10,00,000
VSI 160	ഖാദിഗ്രാമ വ്യവസായ പദ്ധതി പ്രത്യേക ഘടക പദ്ധതി Khadi and Village Industries Scheme Special Component Plan	2851-105-98	25.00	24.50	35.00	35.00	40,00,000
VSI 161	ഗിരിവർഗ്ഗ ഉപപദ്ധതി Tribal Sub Plan	2851-105-97	8.00	9.00	15.00	15.00	20,00,000
VSI 162	നഗരങ്ങളിലെ വികസന പ്ലോട്ടുകൾ നിക്ഷേപങ്ങൾ Development Plots in Cities-Investment	4851-102-99	..	..	..	..	..
VSI 163	കയർ ഡയറക്ടറേറ്റിൽ ഒരു മോണിറ്ററിംഗ് സെൽ സ്ഥാപിക്കുന്നതിനുവേണ്ടി Establishment of a monitering celi in the Coir Development Directorate	2851-106-87	..	..	1.00	1.00	1,00,00
VSI 164	സഹകരണ മേഖലയുടെ പുനരേകീകരണത്തിനുവേണ്ടി ഒരു കമ്മിററി ഉണ്ടാകുന്നതിനായും ഒരു സ്പെഷ്യൽ ഓഫീസറെ നിയമിച്ചിരിക്കുന്നതിനുവേണ്ടിയും Appointment of a special and constitution of a committee office for reorganisation of Co-operative sector.	2851-106-86	..	0.22	1.00	1.00	10,000
VSI 165	സംയോജിത കയർ വികസന പദ്ധതിക്കായി ചകരിപിരിക്കൽ മില്ലുകളും യന്ത്രവത്കൃത ട്രിഡിൽ റാട്ടുകളും സ്ഥാപിക്കുന്നതിനുള്ള ധനസഹായം (എൻ. സി. ഡി. സി. സഹായം—സംസ്ഥാന വിഹിതം) Integrated Coir Development Project for setting up of defileary mills and motorised treadle ratta. (N.C.D.C. assistance state share.)	2851-106-85	..	..	90.00	90.00	90,00,000
	യന്ത്രവത്കൃത ട്രിഡിൽ റാട്ടുകൾ എന്നിവയിൽ പരിശീലനം നൽകുന്നതിന് അനുവദിച്ചിട്ടുള്ള ഗ്രാൻറ് (എൻ. സി. ഡി. സി. സഹായം) Grant for Trining on motrnised tredle ratts (with N.C D. C. Assistance)	2851-106-84	..	..	10.00	10.00	10,00,000

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-1993	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					തുക (രൂപ) Amount (Rs.)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	fRestsucturing of coir development administration or and phased machanisation of Coir Industry.	2851-106-83	..	..	5.00	5.00	5,00,000
VSI 167	കയർ ഡയറക്ടറേറ്റിനുള്ള പുതിയ കെട്ടിടത്തിന്റെ നിർമ്മിതി. Construction of an additional building to house Coir Directorate.	4851-106-98	..	...	2.00	2.00	2,00,000
VSI 168	പ്രത്യേക പദ്ധതി വിഹിതം. Special Component Plan	2851-106-82	..	..	62.50	62.50	70,00,000
VSI 169	ഉൽപ്പാദന മേഖല Manufacturing Sector						
VSI 170	പബ്ലിക് സെക്ടർ ഡൈഹൗസിൽ ഉണക്കിയെടുത്ത് കയർ നിർമ്മിക്കുന്ന ചെറുകിട ഉൽപ്പാദകർക്കു നൽകുന്ന ഗതാഗത സബ്സിഡി Transport Subsidy to small scale Producers for dyeing the Coir in the Public Sector Dye House	2851-110-51	..	..	0.50	0.50	50,000
VSI 171	കയർ ഉൽപ്പാദനത്തിനുതകുന്ന റാട്ടുകൾ, തറികൾ മുതലായ ഉപകരണങ്ങൾ ഉൽപ്പാദിപ്പിക്കുന്നതിന് സംയുക്ത മേഖലയിൽ ബേപ്പൂരിലും, ചേർത്തലയിലും ഓരോ വ്യവസായ യൂണിറ്റുകൾ ആരംഭിക്കുന്നതിനുവേണ്ടി Two Joint Sector industrial units for the manufacture of Treadle/Ratts/Looms and other coir manufacturing machinery one at Beypore and another at Cherthalai	4851-109-71	..	..	10.00	..	10,000
VSI 172	വിപണനം മെച്ചപ്പെടുത്തുന്നതിന് കൺസൾട്ടൻസി ചാർജ്ജുകൾ Promotion of Marketing Consultancy charges	2851-110-50	..	..	5.00	1,00	50,000
VSI 173	വിപണന വികസന സാദ്ധ്യത മെച്ചപ്പെടുത്തുന്നതിന് കയർ ഫെഡിലും കോർപ്പറേഷനിലും സെൽ സ്ഥാപിക്കുന്നതിന് Strengthening of Market Development	2851-110-49	..	..	1.00	1.00	2,00,000

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	മററുള്ളവ Others						
VSI 174	കയർ ഫെഡ്ഡിനു നൽകിയ കടം, ഷെയറാക്കി മാററുന്നതിനുവേണ്ടി Conversion of loan given to Coir Fed as Share ..	4851-109-75		.	0.10	0.10	10,000
	കയർഫെഡ്ഡിനു നൽകിയ കടത്തിന്റെ പലിശ, ഷെയറാക്കി മാററുന്നതിനുവേണ്ടി Conversion of interest on loan given to Coir Fedas Share ..	4851-109-74		.	0.10	0.10	10,000
	പ്രൈമറി സൊസൈററികളിൽ നിന്നും തിരിച്ചു കിട്ടാനുള്ള കടം ഗവൺമെൻറ് ഷെയറാക്കി മാററുന്നതിനുവേണ്ടി Conversion of outstanding loan of Primary Co-operative Societies as Government Share ..	4851-109-73	. .	.	0.10	0.10	10,000
	പ്രൈമറി സൊസൈററികളിൽ നിന്നും തിരിച്ചു കിട്ടാനുള്ള കടത്തിന്റെ പലിശ ഗവൺമെൻറ് ഷെയറാക്കി മാററുന്നതിനുവേണ്ടി Conversion of outstanding interest on loans of Primary Co-operative Societies as Govt. Share ..	4851-109-72	..	.	0.10	0.10	10,000
	കയർ കോർപ്പറേഷനിൽ നിന്നും തിരിച്ചു കിട്ടാനുള്ള കടംഷെയറാക്കി മാററുന്നതിനു വേണ്ടി Conversion of outstanding loan givan to Coir Corpora-tion Limited as Share ..	4851-190-94	..	.	0.05	0.05	10,000
	കയർ കോർപ്പറേഷനിൽ നിന്നും തിരിച്ചുകിട്ടാനുള്ള കടത്തിന്റെ പലിശ, ഷെയറാക്കി മാററുന്നതിനുവേണ്ടി Conversion of outstanding interest on loan given to Coir Corporation Limited as Share ..	4851-190-93	..	.	0.05	0.05	10,000
	പനയുൽപ്പന്ന വികസന തൊഴിലാളി കോർപ്പറേഷനുള്ള അംശദാനം Contribution to Palmyrah Products Development and workers Welfare Corporation	2230-01-103-89	..	2.00	3.00	3.00	3,00,000
	പനയുൽപ്പന്ന വികസന തൊഴിലാളി കോർപ്പറേഷനുള്ളനിക്ഷേപം Equity to Palmyrah Product Development and workers Welfare Corporations	4250-190-98	..	.	7.00	7.00	12,00,000
	Industrial Co-operative Society						
	പട്ടുനൂൽ വ്യവസായം Sericulture	2851-107-99	200.00	100.00	480.00	460.00	4,60,00,000
	പ്രത്യേക ഘടക പദ്ധതി Special Components Plan	2851-107-98	..	..	8.00	8.00	30,00,000
	ട്രൈബൽ സബ് പ്ലാൻ Tribal Sub Plan	2851-107-97	..	..	12.00	12.00	10,00,000
	Share capital investments and Loans to Cashew Development Corporation	4860-60-190-99 6860-60-190-91	..	. 100.00	. .	.. ..	.. ..

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Account 1991-92	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ Rs. in lakhs)	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 (തുക (രൂപ) Amount (Rs.))
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VSI 175	തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കുള്ള ധന സഹായം Assistance to Local Bodies	2851-191-99	..	..	..	..	..
	(1) റവന്യൂ ചെലവുകൾക്കുള്ള ജില്ലാ കൗൺസിലിനുള്ള ബ്ലോക്ക് ഗ്രാൻറ് Block grant to District Counc l under Revenue Expenditure (Village and small Industries)	2851-191	..	177.11	..	..	..
	(2) റവന്യൂ ചെലവുകൾക്കുള്ള ജില്ലാ കൗൺസിലിൻെറ ബ്ലോക്ക് ഗ്രാൻറ് Block grant to District Council under Revenue Expenditure (Handloom)	2851-191	..	1.13	..	..	..
	(3) റവന്യൂ ചെലവുകൾക്കുള്ള ജില്ലാ കൗൺസിലിൻെറ ബ്ലോക്ക് ഗ്രാൻറ് Block grant to District Council under Revenue Expenditure (Handicraft)	2851-191	..	..	..	..	..
	(4) റവന്യൂ ചെലവുകൾക്കുള്ള ജില്ലാ കൗൺസിലിൻെറ ബ്ലോക്ക് ഗ്രാൻറ് Block grant to District Council under Revenue Expenditure (Coir)	2851-191	..	..	..	..	..
	(5) മൂലധനവിഭാഗത്തിലുള്ള ചെലവുകൾക്ക് ജില്ലാ കൗൺസിലിനുള്ള ബ്ലോക്ക് ഗ്രാൻറ് Block grant to District Council under Capital Expenditure (Village and Small Industries)	2851-191	..	..	..	..	..
	(6) മൂലധനവിഭാഗത്തിലുള്ള ചെലവുകൾക്ക് ജില്ലാകൗൺസിലിനുള്ള ബ്ലോക്ക് ഗ്രാൻറ് Block grant to District Council under capital expenditure (Handloom)	2851-191	..	..	..	..	..
	(7) ലോൺ വിഭാഗത്തിലുള്ള ചെലവുകൾക്ക് ജില്ലാകൗൺസിലിനുള്ള ബ്ലോക്ക് ഗ്രാൻറ് Loan to District Council (Village and Small Industries)	6851-191	..	0.62	..	..	..
	(8) ലോൺ വിഭാഗത്തിലുള്ള ചെലവുകൾക്ക് ജില്ലാകൗൺസിലിനുള്ള ബ്ലോക്ക് ഗ്രാൻറ് Loan to District Council (Handloom)	6851-191	..	..	..	..	..
	ആകെ Total		2488.38	2,942.78	5,200.00	3,709.83	50,25,00,000

6.2 ഇടത്തരവൻകിട വ്യവസായങ്ങൾ
MEDIUM AND LARGE INDUSTRIES

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	6840.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Scheme	350.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	7190.00

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(Contd.)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Name of Scheme	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ Rs. lakhs)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ഇടത്തര–വൻകിട വ്യവസായങ്ങൾ പരിപോഷണ സ്ഥാപനവും പദ്ധതികളും Medium and Large Industries Promotional Institutions and Schemes						
MLI 001	കേരള ധനകാര്യ കോർപ്പറേഷൻ ക്ലിപ്തം Kerala Financial Corporation Investments	4885–01–190–97	290.00	350.00	475.00	475.00	7,25,00,000
	കേരളാ ഫിനാൻഷ്യൽ കോർപ്പറേഷൻ പ്രത്യേക മൂലധന നിക്ഷേപം	4885–01–190–96	..	10.00	25.00	25.00	25,00,000
	Kerala Financial Corporation Special Capital Investment	6885–01–190–98	242.00	..	..	..	..
MLI 002	കേരള സംസ്ഥാനവ്യവസായ വികസന കോർപ്പറേഷൻ ക്ലിപ്തം Kerala State Industrial Development Corporation Limited	4885–01–190–99	550.00 100.00	926.54 150.00	1000.00 200.00	1000.00 200.00	15,15,00,000 2,00,00,000@
MLI 003	സംസ്ഥാന നിക്ഷേപ സഹായധനം State Investment Subsidy	2852–80–800–94	8.01	200.00	500.00	190.00	5,00,00,000

@ Market Borrowing

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
		(രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)					തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MLI 004	പ്രാവർത്തികതാ റിപ്പോർട്ടുകൾ തയ്യാറാക്കൽ Preparation of Feasibility Reports	2852-80-800-93	149.70	5.00	10.00	5.00	10,00,000
MLI 005	കാര്യാന്വേഷണ വികസന കേന്ദ്രം Management Development Centre	2852-80-003-99	10.00	10.00	15.00	10.00	5,00,000
MLI 006	കേരള സംസ്ഥാന കയറ്റുമതി വ്യാപാര വികസന കൗൺസിൽ Kerala State Export Trade Development Council	2852-80-800-95	..	5.00	5.00	5.00	5,00,000
MLI 007	വ്യവസായ വികസന പ്രദേശങ്ങൾ	4885-60-800-99	92.35	212.54	97.00	97.00	77,00,000
	Industrial Development Areas	4885-60-800-98	1.05	4.17	3.00	3.00	3,00,000
	വ്യാവസായിക സ്ഥാപനങ്ങൾക്ക് പാട്ടത്തിന് കൊടുക്കുന്നതിനുവേണ്ടി ഭൂമി പൊന്നും വിലക്കെടുക്കൽ നിയമങ്ങൾ Acqisition of land to be leased out to Industrial Concern Investment						
	State Productivity Council	2852-80-102-99	..	0.01	..	..	..
MLI 008	വ്യവസായ വളർച്ചാകേന്ദ്രങ്ങൾ 50% സംസ്ഥാന വിഹിതം Industrial grouth Centres State Share 50%	4851-101-95	..	..	350.00	350.00	350,00,000
	നടത്തിപ്പു കമ്പനികൾ Holding Companies						
ML 009	കേരള സംസ്ഥാന ഇലക്ട്രോണിക്സ് വികസന	4859-02-190-99	800.00	350.00	..	—	..
	കോർപ്പറേഷൻ നിക്ഷേപങ്ങൾ					..	..
	Kerala State Electronics Development Corporation Investments	2852-07-202-99	140.00	..	..	..	..
MLI 010	ഇലക്ട്രോണിക് ടെക്നോളജി പാർക്കുകൾ	2852-07-202-97	50.00	100.00	..	1070.00	11,50,00,000
MLI 011	Electronic Technology Parks	4859-02-190-95	10.00	..	1070.00	..	..
	Kerala Industrial Infrastructural development Co-operation	4859-02-190-94	..	..	..	..	5,25,00,000
	ഷെയർ നിക്ഷേപങ്ങൾ Investments in equity shares						
MLI 012	കേരള സംസ്ഥാന വ്യവസായ സംരംഭം ക്ലിപ്തം Kerala State Industrial Enterprises Limited	4885-01-190-98	73.00	92.00	—	—	—
	Kerala State Industrial Enterprises Ltd.	6885-01-190-97	..	15.00	..	..	..
MLI 013	മലബാർ സിമന്റ് ക്ലിപ്തം വാളയാർ	4854-01-190-99	25.00	105.60	..	..	..
	Malabar Cements LimitedWalayar	6854-01-190-99	39.62	..	..	..	..
	ട്രാവൻകൂർ ടൈറ്റാനിയം പ്രോഡക്റ്റ്സ് Travancor Titanium Products	4854-01-190-97	..	—	..	..	..
	ജോയിന്റ് സ്റ്റോക്ക് കമ്പനികളിലെ ഷെയറുകളും ഡിബഞ്ചറുകളുമായുള്ള നിക്ഷേപങ്ങൾ						

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	Investements on Shares and Debentures of Joint Stock Companies.	6885-01-190-95 4885-01-190-96	.. ..	. .
	ഇലക്ട്രിക്കൽസ് ആൻഡ് കേബിൾസ് Electricals and Cables	6858-03-190-96	0.25	
MLI 014	ട്രാക്കോ കേബിൾ കമ്പനി Traco Cable Company	4858-01-190-99	134.48	50.00
MLI 015	യുണൈറ്റഡ് ഇലക്ട്രിക്കൽസ് ഇൻഡസ്ട്രീസ് United Electrical Industries	4858-01-190-98	..	10.00
MLI 016	ട്രാൻസ്ഫോർമേഴ്സ് & ഇലക്ട്രിക്കൽസ്, കേരളാ ക്ലിപ്തം Transformers and Electricals, Kerala Ltd.	4858-01-190-97	150.00	150.00
	കേരളാ ഇലക്ട്രിക്കൽ ആൻഡ് അലൈഡ് എഞ്ചിനീയറിംഗ് കമ്പനി ലിമിറ്റഡ് Kerala Electrical & Allied Engineering Co-Ltd.	4858-01-190-93	75.00	250.00
	റിഫ്രാക്ടറീസ് Refractorios			
MLI 017	ചാലക്കുടി റിഫ്രാക്ടറീസ് Chalakudy Refractories	4858-60-190-94	52.05	20.00
MLI 018	സ്പെഷ്യൽ റിഫ്രാക്ടറി പ്രോജക്ട് Special Refractory Project	4858-60-190-95	..	.
	കേരളാ സിറാമിക്സ് Kerala Ceramics	4860-60-600-99	30.00	75.00
	ക്ലേയ്സ് ആൻഡ് സിറാമിക്സ് Clays and Ceramics	4860-60-600-98	10.00	20.00
	കേരള കൺസ്ട്രക്ഷൻ ആൻഡ് കമ്പോണന്റ്സ് ലിമിറ്റഡ് Kerala Construction and Components Limited			
	ഉരുക്ക് Steel			
MLI 019	കേരളാ സ്റ്റീൽ ഇൻഡസ്ട്രീസ് ലിമിറ്റഡ് Steel Industries, Kerala Limited	4858-60-190-93	335.00	450.00
MLI 020	ത്രീ വീലർ Three Wheeler	6858-02-190-97	..	25.00
	ത്രീ വീലർ പ്രോജക്ട്—നിക്ഷേപണം കേരളാ ആട്ടോമൊബൈൽസ് ലിമിറ്റഡ് Three wheeler project—Investment Kerala Automobiles Ltd.	4858-02-190-97	15.00	15.00
	ഇൻഡ്യൻ അലൂമിനിയം കമ്പനി Indian Aluminium Co. Ltd.	6858-03-190-99	15.00	.
	തുണി വ്യവസായം Textiles			
MLI 021	കേരള സംസ്ഥാന തുണിവ്യവസായ കോർപ്പറേഷനു വായ്പകൾ Loans to Kerala State Textile Corporation	6860-01-190-95 4860-01-190-98	83.07 55.00	
MLI 022	കേരള പീഡിത തുണിവ്യവസായ സ്ഥാപനങ്ങൾ Kerala Sick Textiles undertakings	2852-80-800-91	10.00	

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount(Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MLI 023	തിരുവനന്തപുരം സ്പിന്നിംഗ് മിൽസ് Trivandrum Spinning Mills	4860-01-190-94	30.00	50.00	..	..	..
	സ്റ്റീൽ കോംപ്ലക്സ് ലിമിറ്റഡ് Steel Complex Limited	4858-60-190-90	..	90.00	..	..	..
	കേരള മിനറൽസ് & മെറ്റൽസ് നിക്ഷേപങ്ങൾ Kerala Minerals & Metals Investment	4853-60-190-99	..	..	..	..	..
		6853-60-190-99	100.00				
MLI 024	സീതാറാം മിൽസ് Stitaram Mills	4860-01-190-99	50.00	..	..	..	..
		6860-01-190-97	..	160.00	..	..	..
	ട്രാവൻകൂർ റയോൺസ് ലിമിറ്റഡ് Travancore Rayons Ltd.	4860-01-190-96	70.00	..	..	..	..
	Kerala Soaps and Oils Ltd.	6860-60-190-88	..	73.00	..	..	..
	Travaneore Plywood Indnstries Ltd.	6960-60-190-87	..	15.00	..	..	..
MLI 025	സഹകരണ നൂൽ മില്ലുകൾ Co-operative Spinning Mills						
	സഹകരണ സ്പിന്നിംഗ് മിൽ ലിമിറ്റഡ്, ആലപ്പുഴ Co-operative Spinning Mills Ltd., Alleppey	4860-01-195-98	50.00	82.63	..	..	..
	സഹകരണ സ്പിന്നിംഗ് മിൽ ലിമിറ്റഡ്, തൃശ്ശൂർ Co-operative Spinning Mills Ltd., Trichur	4860-01-195-97	90.00	60.00	..	..	..
	സഹകരണ സ്പിന്നിംഗ് മിൽ ലിമിറ്റഡ്, മലപ്പുറം Co-operative Spinning Mills Ltd., Malappuram	4860-01-195-96	30.00	30.00	..	..	..
	സഹകരണ സ്പിന്നിംഗ് മിൽ ലിമിറ്റഡ്, കണ്ണൂർ Co-operative Spinning Mills Ltd., Cannanore	4860-01-195-99	..	30.00	..	..	..
		6860-01-190-96	40.00	..	..	..	..
	മറ്റുള്ളവ Others						
MLI 026	തിരുവനന്തപുരം റബ്ബർ വർക്സിന്റെ പുനഃസംഘടന Reorganisation of Trivandrum Rubber Works	6860-60-190-91	18.00	..	..	..	..

MLI 030	കേരളാ സ്റ്റേറ്റ് ഇൻഡസ്ട്രിയൽ എന്റർപ്രൈസസ്, കേരളാ സ്റ്റേറ്റ് ഇലക്ട്രോണിക് ഡവലപ്പ്മെന്റ് കോർപ്പറേഷൻ മുതലായ കമ്പനികളുടെ മെച്ചമായ പുതിയ പദ്ധതികൾക്കുള്ള (പബ്ലിക് എന്റർപ്രൈസസ് ബോർഡ് അംഗീകാരമുള്ളവ) നിക്ഷേപം Investment on viable new projects of Kerala State Industrial Enterprises (KSIE) Kerala State Electronic Development Corporation (KSEDC) etc. approved by Public Enterprises Board	4859–02–190–97	100.00	..	.	..	..
MLI 031	കേരളാ സ്റ്റേറ്റ് കാഷ്യൂ ഡവലപ്പ്മെന്റ് കോർപ്പറേഷൻ		..	..	..	..	..
	KSCD Corporation	6860–60–190–90	..	.	..	–	..
	കേരളാ കൺസ്ട്രക്ഷൻസ് ആന്റ് കമ്പോണന്റ്സ് ലിമിറ്റഡ് Kerala Constructions & Components Ltd.		..	..	..	..	..
	Loans to Steel Industries	6858–60–190–99	60.00	..	..	100.00	..
MLI 032	കേരളാ സ്റ്റേറ്റ് എഞ്ചിനീയറിംഗ് വർക്സിനുള്ള വായ്പ Loans to KSE works		..	..	..	.	..
MLI 033	സ്റ്റേറ്റ് ഫാമിംഗ് കോർപ്പറേഷൻ ഓഫ് കേരളം ലിമിറ്റഡ് State Farming Corporation of Kerala Ltd.		..	..	..	..	..
MLI 034	മീറ്റ് പ്രോഡക്ട്സ് ഓഫ് ഇൻഡ്യാ ലിമിറ്റഡ്		..	..	..	..	..
	Meat Products of India Ltd.		..	..	..	..	..
MLI 035	മെട്രോ പോളിറ്റൻ എഞ്ചിനീയറിംഗ് കമ്പനി Metropolitan Engineering Company	4858–01–190–95	20.00	10.00	.	..	..
MLI 036	പീഡിത പൊതുമേഖലാസ്ഥാപനങ്ങളുടെ പുനരുദ്ധാരണം	6885–60–800–95	..	..	.	4.21	..
	Rehabilitation of sick public sector undertakings	4885–60–800–96	..	..	..	.	..
	Project for the manufacture of Asbestos cement	4858–60–190–90	..	(—) 3.75	..	..	..
	കൊച്ചിൻ മാലിബിലീസ്		..	..	..	..	..
	Cochin Malleables	6858-60-190-91	4.13	..	..	...	..
	ഫോറസ്റ്റ് ഇൻഡസ്ട്രീസ് ട്രാവൻകൂർ ലിമിറ്റഡ് Forest Industries Travancore Limited	4860–60–600–97	10.00	10.00	.	..	..
	കേരളാ ഹൈടെക് ഇൻഡസ്ട്രീസ് ലിമിറ്റഡ്	4859–02–190–96	..	.	..	..	..
	Kerala Hitech Industries Limited	4858–60–190–92	650.00	400.00	..	.	..
	കേരള സംസ്ഥാന ഡ്രഗ്സ് ആന്റ്	6857–02–190–99	30.00	..	..	..	..
	ഫാർമസ്യൂട്ടിക്കൽസ് ലിമിറ്റഡ് Loans to Kerala State Drugs and Pharmaceuticals Ltd.	4857–02–190–99	15.00	..	..		..
	Purchase of Debentures of Telco	6858–02–190–96	.	0.25	..	...	..
			.	..	.	.	..

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs1)
		(രൂപ ലക്ഷത്തിൽ—Rs. in lakhs)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Loans to Kerala State Saticylates Ltd.	6859-190-99	.	54.00	.	.	.
MLI 033	ലാഭത്തിൽ പ്രവർത്തിക്കുന്ന പൊതുമേഖലാ യൂണിററുകൾ Public Sector Industrial units working on Profit	4858-01-190-92	..	..	150.00	50.00	..
MLI 034	നഷ്ടത്തിൽ പ്രവർത്തിക്കുന്നതും മെച്ചപ്പെടുത്താവുന്നതുമായ വ്യവസായ യൂണിററുകൾ Publie Sector Industrial units working on loss but which can be made viable	4858-01-190-91	..	..	1450.00	717.97	15,00,00,000
MLI 035	തുടർച്ചയായി നഷ്ടത്തിൽ പ്രവർത്തിക്കുന്ന പൊതുമേഖലാ യൂണിററുകൾ—ഇവയുടെ പ്രവർത്തനം മെച്ചപ്പെടുത്താവുന്നതാണോ എന്നു വിശദമായ പഠനത്തിലൂടെ തീരുമാനിക്കേണ്ടവ. Public Sector industrial units which are constmuously on loss and the revivability Closure of which is to be decided after detailed studies.	4858-01-190-90	..	..	200.00	100.00	2,50,00,000
MLI 036	നടപ്പിലാക്കിവരുന്ന പൊതുമേഖലാ യൂണിററുകൾ Public Sector Industrial units under implementation/	4858-01-190-89	..	..	150.00	50.00	..
	ആകെ Total		4913.61	4661.99	5700.00	4452.18	68,40,00,000

6.3 ഖനനം

MINING

1993-94

ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ)
Budget outlay (Rs. in lakhs)

സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	135.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other outside State Plan Schemes	
മൊത്തം പദ്ധതി വിഹിതം Gross Plan outlay	135.00

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			രൂപ ലക്ഷത്തിൽ Rs. in lakhs				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ഖനന-ഭൂഗർഭവകുപ്പ് Department of Mining and Geology	2853-02-001-99	3.20	2.74	5.00	4.00	5,00,000
MNG 001	ജില്ലാഘടകങ്ങൾ രൂപീകരണം Setting up of District organisation	2853-02-001-98	0.48	1.94	7.50	6.50	7,50,000
MNG 002	ധാതു പര്യവേഷണം Mineral Investigation	2853-02-102-99	3.09	17.74	5.00	5.00	40,00,000
MNG 003	രാസ പരിശോധനശാല ശക്തിപ്പെടുത്തൽ Strengthening of Chemical Laboratory	2853-02-004-99	0.08	..	3.00	3.00	2,00,000
MNG 004	ഉദ്യോഗസ്ഥൻമാരുടെ പരിശീലനം Taining of Personnel	2853-02-003-99	0.09	0.03	0.50	0.50	50,000
	പുതിയ പദ്ധതികൾ New Schemes						

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of account	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs in lakhs		
(1)	(2)	(3)	(4)	(5)		(6)	(7)
	Setting up of Clay Testing Laboratory ധാതുവികസനം Mineral Development						
MNG 006	കേരള ധാതു പര്യവേഷണ, വികസന പദ്ധതി U. N. D. P. Kerala state Mineral Exploration and Development Project grant	2853-02-102-98	23.18	14.19	30.00	21.95	35,00,000
MNG 007	കേരള മിനറൽ സ്ക്വാഡ് സ്ഥാപിക്കുന്നതിന് Setting up of Kerala Mineral Squad	2853-02-102-95	2.14	3.26	5.00	5.00	5,00,000
MNG 080	അഡ്മിനിസ്ട്രേറ്റീവ് ബ്ലോക്ക് നിർമ്മാണം Construction of administrative block for the dept. and the K. M. E. D. P.	2853-02-102-93	13.52	2.10	10.00	10.00	10,00,000
MNG 011	കേരള മിനറൽ വികസന കോർപ്പറേഷൻ Kerala Mineral Development Corporation	4853-01-190-99	..	5.00	4.00	3.00	30,00,000
	ആകെ Total	..	45.78	47.00	70.00	58.95	135,00,000

7.1 തുറമുഖങ്ങളും, വിളക്കുമരങ്ങളും

PORTS AND LIGHT HOUSES

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	310.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്ക് പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	310.00

സ്റ്റേറ്റുമെന്റ് IV —(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of account	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	6	(7)	(8)
	02 ചെറുകിട തുറമുഖങ്ങൾ— Minor Ports						
PLS 001	നീണ്ടകര വാണിജ്യ തുറമുഖം Neendakara Cargo Harbour	5051-02-200-99	16.52	0.74	20.00	2 00	20,00,000
PLS 002	ബേയ്പൂർ വാണിജ്യ തുറമുഖം Beypore Cargo Harbour	5051-02-200-98 & 97	29.72 8.07	29.62 ..	58.10 1.90	6 63 1.90	60,00,000 ..
PLS 003	പര്യവേഷണവും ആസൂത്രണവും എഞ്ചിനീയറിംഗ് പഠനങ്ങളും നിരീക്ഷണവും Investigation Planning, Engineering Studies and Survey	3051-02-005-99	2.17	2.66	3.00	4.00	3,00,000
	നിർമ്മാണവും അററകുററപ്പണികളും Construction and Repairs						
PLS 004	കടൽപ്പാലങ്ങളുടേയും മററു ഘടകങ്ങളുടെയും പ്രധാന അററകുററപ്പണികളും വലിയ തോതിലുള്ള കൂട്ടിച്ചേർക്കലുകളും Capital Repairs and Major additions to piers and other structures	5051-80-800-89	4.91	20 19	7.00	18.47	7,00,000
	ജലയാനങ്ങളുടെ വലിയ തോതിലുള്ള അററകുററപ്പണികളും കൂട്ടിച്ചേർക്കലുകളും Capital Repairs and Major additions to floating crafts	5051-80 800-94	17.41	14.86	20.00	23.63	15,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 തുക (രൂപ) Amount (Rs.)	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93 തുക (രൂപ) Amount (Rs.)	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Account (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PLS 005	മണ്ണുമാന്തലും നിരീക്ഷണവും Dredging and Surveying						
PLS 006	ചെറുകിട തുറമുഖങ്ങളിലെ വൻതോതിലുള്ള മണ്ണു മാന്തൽ Capital Dredging at Minor Ports	5051-02-200-96	46.22	97.71	60.00	199.00	85,00,000
PLS 006	മണ്ണുമാന്തലുമായി ബന്ധപ്പെട്ട ഹൈഡ്രോ ഗ്രാഫിക് സർവ്വേ Hydrographic Survey in connection with dredging	5051-02-200-95	2.06	1.97	2.00	3.00	3,00,000
	അഴീക്കൽ തുറമുഖം Azseekal port	5051-02-200-94	..				25,00,000
PLS 007	നിരീക്ഷണം നടത്തുന്നതിനും മണ്ണു മാന്തുന്നതിനും വേണ്ടിയുള്ള ടഗ്ഗുകൾ Tugs for Surveying and Dredging operation	5051-80-800-96	5.63	8.58	..	..	..
PLS 008	തുറമുഖങ്ങൾക്കും മണ്ണുമാന്തലിനും ആവശ്യമായ പുതിയ അനുപൂരക യന്ത്രോപകരണങ്ങൾ വാങ്ങൽ Purchase of New Supplementary Equipment for Ports and Dredging	5051-80-800-97	37.29	9.99	55.00	5.00	40,00,000
PLS 009	മണ്ണു മാന്തലിനാവശ്യമായ പൈപ്പു ലൈനുകൾ വാങ്ങൽ Purchase of Pipe lines for Dredging	5051-80-800-93	—	28.00	20.00	40.00	20,00,000
PLS 010	വൻതോതിലുള്ള അററകുററപ്പണികൾ Major Repairs	5051-80-800-92	14.99	6.54	12.00	8.00	15,00,000
PLS 011	ഇലക്ട്രോണിക് യന്ത്രസാമഗ്രികൾ, നിരീക്ഷണ ഉപകരണങ്ങൾ എന്നിവ വാങ്ങൽ Purchase of Electronic Equipments, and Survey Instruments	5051-80-800-91	8.04	..	44.00	2.00	..
	ഹൈഡ്രോഗ്രാഫിക് സർവ്വേ യൂണിററ്. സർവ്വേയിൽ വ്യാപൃതരായിരിക്കുന്ന സാങ്കേതിക വിദഗ്ധർക്ക് പരിശീലനം Hydrographic Snrvey Unit. Training of Technical Staff engaged in Surveying	5051-80-800-88	...	...	2.00	2.00	2,00,000
	മററുള്ളവ Others			—	—	—	—
PLS 012	തുറമുഖ ജീവനക്കാർക്കുള്ള ഭവന നിർമ്മാണം Residential accomodation for Port Staff	5051-80-800-99	5.00	..	5.00	3.00	5,00,000
PLS 013	കേന്ദ്രീയ പണിശാല സ്ഥാപിക്കലും സംഭരണ ശാലകൾ സ്ഥാപിക്കലും Establishment of a Central Workshop and Stores Organisations	5051-80-800-98	14.17	13.55	15.00	12.00	10,00,000

PLS	014	ഭൂഗർഭജല സർവ്വേക്ക് വേണ്ടിയുള്ള കെട്ടിടത്തിന്റെ വികസനം Bxtension of Office building of Hydrographic Survey Wing	5051-80-800-90	..	7.80	..	..	..
PLS	015	നീണ്ടകര തുറമുഖത്തിന് സ്റ്റീൽ ചരക്ക് വള്ളം നൽകൽ Provision of Steel Cargo Barges at Needakara Port	5051-02-200-96	..	..	..	..	..
PLS	016	നീണ്ടകര തുറമുഖത്തിന് റെഫ്രിജറേറ്റർ ഘടിപ്പിച്ച യന്ത്രവൽകൃത വള്ളം വാങ്ങൽ Purchase of Self propelled Refrigerated Barge for Needakara Port	5051-02-200-95	..	..	..	..	..
		കേരള ഷിപ്പിംഗ് കോർപ്പറേഷൻ നിക്ഷേപങ്ങൾ Kerala Shipping Corporation—Investments	5052-80-201-99	43.00	43.00	..	..	..
		ആകെ Total		255.20	285 21	325.00	330.63	3,10,00,000

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7.2 റോഡുകളും പാലങ്ങളും
ROADS AND BRIDGES

1993-94

ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ)
Budget outlay-(Rs. in lakhs)

സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	5720.00
കേന്ദ്രാവിഷ്കൃത സംസ്ഥാന പദ്ധതികൾക്കുപുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	1518.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	7238.00

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code Number	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 രൂപലക്ഷത്തിൽ Rs in lakhs	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക രൂപ Amount Rs.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RAB 001	സംസ്ഥാന രാജപാതകൾ—വികസനവും, മെച്ചപ്പെടുത്തലും State Highways—Development and Improvements	5054-03-337-98	272.32	266.48	770.00	570.00	7,50,00,000
RAB 002	സംസ്ഥാന രാജപാതകൾ—പാലങ്ങളും, കലുങ്കുകളും State Highways—Bridges and Culverts	5054-03-101-99 5054-04-800-96	105.35	140.83 0.72	200.00	150.00	2,50,00,000
	ജില്ലാ റോഡുകളും മററു റോഡുകളും District and Other Roads						
	പ്രധാന ജില്ലാ റോഡുകൾ Major District Roads						
RAB 003	വികസനവും മെച്ചപ്പെടുത്തലും Development and Improvements	5054-04-800-98	371.30	453.36	660.00	510.00	7,00,00,000
RAB 004	പാലങ്ങളും കലുങ്കുകളും Bridges and Culverts	5054-04-800-97	98.00	127.70	200.00	150.00	2,25,00,000
	മററു ജില്ലാതല റോഡുകൾ Other District Roads						
RAB 005	വികസനവും മെച്ചപ്പെടുത്തലും Development and improvements	5054-04-800-95	390.68	532.08	400.00	300.00	5,00,00,000
RAB 006	പാലങ്ങളും കലുങ്കുകളും	5054-04-800-94	264.62	224.52	150.00	125.00	1,85,00,000

		Bridges and Culverts		3054-80-191-99	..	4.92	..	..	..
RAB	007	ഗ്രാമ റോഡുകൾ—വികസനവും, മെച്ചപ്പെടുത്തലു Village Roads-Development & improvements		5054-04-800-91	1671.01	2221.77	750.00	550.00	10,77,00,000
RAB	008	ഗ്രാമറോഡുകൾ-പാലങ്ങളും കലുങ്കുകളും Village Roads-Bridges and Culverts		5054-04-800-90 3054-04-191-99	657.92	578.48 90.50	250.00	200.00	4,00,00,000
RAB	009	ആസൂത്രണവും ഗവേഷണവും, നിരീക്ഷണവും പര്യവേക്ഷണവും Planing, Research, Survey and Investigation		3054-80-004-99	6.73	7.87	30.00	30.00	20,00,000
RAB	010	ദേശീയ ഗതാഗത ആസൂത്രണ, ഗവേഷണ കേന്ദ്രം—നടത്തേണ്ട പുതിയ പഠനങ്ങൾ National Transporation, Planning and Research Centre—New Studies to be taken up		3055-80-004-98	20.00	10.00	20.00	20.00	30,00,000
RAB	011	റെയിൽപ്പാതയുടെ സുരക്ഷിതത്വപണികൾ Railway Safety Works		3054-80-107-99	67.95	63.60	60.00	40.00	1,00,00,000
RAB	012	പ്രത്യേക ഘടക പദ്ധതി—ഹരിജനവാസ കേന്ദ്രങ്ങളിലെ റോഡുകൾ Special Component Plan-Roads in Harijan Settlements		5054-80-800-94	311.85	377.52	300.00	300.00	4,25,00,000
RAB	013	ഗിരിവർഗ്ഗ ഉപ പദ്ധതി-ഗിരിവർഗ്ഗ പ്രദേശങ്ങളിലെ റോഡുകൾ Tribal Sub Plan-Roads in Tribal Areas		5054-80-800-93	90.42	80.73	105.00	105.00	1,10,00,000
RAB	014	സാമ്പത്തിക പ്രാധാന്യമുള്ള റോഡുകൾ Roads of economic Importance		5054-05-337-99 (ii)	22.92	..	80.00	80.00	80,00,000
RAB	015	കൊച്ചി കയററുമതി സംസ്കരണ മേഖലയിലേക്കുള്ള റോഡ് Approach Road to Cochin Export Processing Zone	..	5054-80-800-92	1.49	6.15	30.00	30.00	..
RAB	016	ധ്രുവ ഉപഗ്രഹ വിക്ഷേപണ വാഹന പദ്ധതിക്കായുള്ള റോഡുകൾ Roads for Polar Satellite Launch Vehicle Project	..	5054-80-800-91	9.03	..	51.00	51.00	15,00,000
RAB	017	യന്ത്രസാമഗ്രികൾ Machinery and equipments	..	5054-80-052-98	0.18	..	45.00	45.00	50,00,000
RAB	018	തിരുവനന്തപുരം, കൊച്ചി, കോഴിക്കോട് നഗരങ്ങളിലെ റോഡുകൾ Roads in Trivandrum, Cochin and Calicut cities	..	5054-80-800-96	104.03	85.89	910.00	610.00	2,75,00,000
RAB	019	ഹെലിപാഡുകളുടെയും അപ്രോച്ചു റോഡുകളുടെയും നിർമ്മാണത്തിന് Construction of helipads and approach roads	..	5054-80-800-90	—	..	..	—	—
RAB	020	റോഡുകളുടേയും മററ് മുനിസിപ്പൽ പട്ടണങ്ങളുടെയും ഉന്നമനത്തിന് Improvements to Roads in other Municipal Towns	..	5054-80-800-95	42.02	52.53	70.00	70.00	75,00,000
RAB	021	ബൈപാസുകൾക്ക് സമാന്തര റോഡുകൾ Parallel Service Roads to Byepasses	..	5054-80-800-89	42.73	17.81	50.00	50.00	70,00,000

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme		കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-94
						രൂപ ലക്ഷത്തിൽ Rs. in lakhs		(തുക രൂപ) Amount (Rs.)
(1)	(2)		(3)	(4)	(5)	(6)	(7)	)8)
RAB 022	ഹരിജനക്ഷേമം—കെട്ടിടങ്ങളുടെ നിർമ്മാണം Welfare of Scheduled Castes— Construction of Buildings	..	4225–01–800–94	25.69	62.44	..	..	..
RAB 023	നാഷണൽ ഹൈവേസ് National Highways	..	5054–01–052–99	..	..	5.00	4.98	5,00,000
RAB 024	ഡി. ആർ. ഐ. ക്യൂ ബോർഡിന്റെകീഴിൽ ഒരു ജിയോ ടെക്നിക്കൽ യൂണിറ്റ് സ്ഥാപിക്കുന്നതിന് Formation of Geo-Technical Unint under D.R.I.Q. Board	..	3054–80–004–98	..	..	4.00	4.00	8,00,000
RAB 025	റോഡുകളുടെ സുരക്ഷിതത്വ പണികൾ Road Safety Works	..	3054–80–800–95	..	..	20.00	10.00	20,00,000
RAB 026	കൊങ്കൺ റെയിൽവേ കോർപ്പറേഷനുള്ള ഓഹരി പങ്കാളിത്തം Share Participation to Konkan Railway Corporation	..	5075–60–190–99	600.00	600.00	300.00	300.00	3,00,00,000
RAB 027	പട്ടികവർഗ്ഗ ക്ഷേമം—കെട്ടിടങ്ങളുടെ നിർമ്മാണം Welfare of Scheduled Tribes—Construction of Buildings	..	4225-02-191	..	..	..	..	•
RAB 028	മലമ്പാതകൾ Hill Roads	..	5054–04–800–93	105.98		..	..	..
RAB 024	Roads to Ezhimala Naval Accadamy ഏഴിമല നാവിക അക്കാഡമിയിലേക്കുള്ള റോഡിന്റെ നിർമ്മാണം	..	5054–80–800–84			..	..	50,00,000
	ആകെ Total			5232.22	5975.90	5460.00	4304.98	57,20,00,000

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3 റോഡു ഗതാഗതം

ROAD TRANSPORT

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget outlav (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes/	800.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതി കൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored Other Outside State Plan Schemes	4.00
മൊത്തം പദ്ധതി Gross Flan	804.00

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1991-92	കണക്ക് Accounti 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Account (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RPT 001	കേരള സംസ്ഥാന റോഡ് ഗതാഗത കോർപ്പറേഷൻ	5055–190–99	200.00	430 00	..	..	..
	Kerala State Road Transport Corporation	7055–190–99	100.00	500.00	..	..	..
			* 300.00	* 232.00	..	..	..
RFT 002	ട്രാൻസ്പോർട്ട് ഡിപ്പാർട്ടുമെൻറിൽ നവീകരണവും	7055–190–98		..	..	..	..
	ആട്ടോമേഷനും കമ്പ്യൂട്ടൈസേഷനും	3055–800–99	3.50	..	12.50	12.50	12,50,000
	Modernisation, automation and computerisation	5055–800–99	3.50	..	12.50	12.50	12,50,000
	in the Department of Transdort	5055–800–98	..	..	..	..	..
	കേരള ട്രാൻസ്പോർട്ട് വികസന ധനകാര്യ കോർപ്പറേഷന് ഷെയറി മൂലധനം	5055–190–98	..	100.00	770.00	545.00	775,00,000
	Share Capital Contribution to Kerala Transport Development Finance Corporation	3055–190–99	0.86	..	..	..	..
	ഗവേഷണവും വികസനവും Research and Development	3055–800–98	..	..		..	..
	കേരള ട്രാൻസ്പോർട്ട് വികസന ധനകാര്യ കോർപ്പറേഷൻ പ്രാരംഭ ചെലവുകൾക്കുള്ള ഗ്രാൻറ് Kerala Transport Development Finance Corporation-Grant for meeting initial expenses	3055–800–97	..	..	5.00	5.00	..
		ആകെ Total	307.86 * 300.00	1030.00 * 232.00	800.00	575.00	8,00,00,000

* എൽ. ഐ. സിയിൽ നിന്നുള്ള സഹായം

L. I. C. Assistance

7.4 ജലഗതാഗതം
WATER TRANSPORT

	1932-93 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan schemns	500.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsered/ Other Outside State Plan Schemes	315.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan outlay	815.00

സ്റേററുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV (*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-02	ബഡ്ജററ് എസ്ററിമേററു Budget Estimate 1991-92 (രൂപ ലക്ഷത്തിൽ Rs. in lakhs)	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1991-92 (രൂപ ലക്ഷത്തിൽ Rs. in lakhs)	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 തുക (രൂപ.) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
WRT 001	ഗതാഗത സർവ്വീസുകൾക്ക് സഹായം കേരള ഷിപ്പിംഗ് ഉൾനാടൻ ജലഗതാഗ കോർപ്പറേഷൻ Assistance to Transport Service-Kerala Shipping and Inland Navigation Corporation ..	5056–190–99 7056–190–99	.. 21.00	.. ..	70.00 ..	55.34 ..	70,00,000 ..
WRT 002	ഭൂമിയും, കെട്ടിടങ്ങളും, ടെർമിനൽ സൗകര്യങ്ങളും- എസ്. ഡബ്ലിയു. ടി. ഡി. Land, Building and Terminal Facilities SWTD ..	3056–105–99 5056–104–96	7.75	5.63	15.00	15.00	5,00,000 20,00,000
WRT 003	ബോട്ടുകൾ വാങ്ങുന്നതിനും, കടത്തു പ്രവർത്തനങ്ങൾ.. വിപുലീകരിക്കുന്നതിനും, എസ്. ഡബ്ലിയു. ടി. ഡി. Acquisition of fleet and augmentation of Ferry Service-SWTD	5056–104–98 556–104–99	20.31	54.49 0.11	..	12.00	..
WRT 004	പണിശാല സൗകര്യങ്ങൾ Workshop facilities ..	5056–104–97	0.01	0.67	..	..	..
WRT 005	ഉൾനാടൻ ജലഗതാഗത പദ്ധതികൾ (പൊതു മരാമത്തു വകുപ്പ്) സംസ്ഥാന വിഹിതം Inland Canal Schemes (PWD) State Share ..	5075–60–800–96 (I)	82.24	55.58	125.00	125.00	1,05,00,000

WRT 006	ഉൾനാടൻ ജലഗതാഗത പദ്ധതികൾ (പൊതുമരാമത്തു വകുപ്പ്)–സംസ്ഥാന മേഖല Inland Canal Schemes (PWD) State Sector	..	5075–60–800–96(11)	61.59	98.60	75.00	75.00	1,00,00,000
WRT 007	പരിശീലനവും സർവ്വേയും ഗവേഷണവും Training Survey and Research	..	3056–003–99	..	..	..	..	..
WRT 008	ഉൾനാടൻ ജലഗതാഗത അതോറിട്ടി Inland Water Transport Authority	..	5056–190–98	..	..	..	..	..
			7056–190–98	..	..	..	..	..
WRT 005	ഏഴിമല നാവിക അക്കാഡമി സ്ഥാപിക്കുന്നതിനുവേണ്ടി കവ്വായി കായലിൽ ഡ്രഡ്ജിങ്ങ് Dredging of Kawai Back Waters for Establishment of Naval Academy at Ezhimala	..	5075–60–800–95	..	..	..	..	2,00,00,000
			ആകെ Total	192.90	215.08	285.00	282.34	5,00,00,000

7.5 വിനോദ സഞ്ചാരം

TOURISM

1993-94

ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ)
Budget Outlay (Rs. in lakhs)

സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	550.00
കേന്ദ്രാവിഷ്ക്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	283.90
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	832.00

സ്റേറററ്മെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd*.)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1992-93	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
				(രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)			തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	പൊതു മേഖലയും മററു സ്ഥാപനങ്ങൾക്കുമുള്ള സഹായം Assistance to Public Sector and other undertaking						
TRM 001	കേരള വിനോദ സഞ്ചാര വികസന കോർപറേഷൻ പദ്ധതി	.. 5452-01-190-99	50.00	75.00	80.00	80 00	70,00,000
	Kerala Tourism Development Corporation Scheme	7452-01-190-99	22.00	35.00	40.00	40.00	30,00,000
TRM 002	ടൂറിസ്ററ് റിസോർട്ട് (കേരള) ക്ലിപ്തം Tourist Resorts (Kerala) Limited	.. 5452-01-190-98	50.00	19.00	50 00	50.00	50,00,000
TRM 003	ജില്ലാ സംസ്ഥാനതല വിനോദ സഞ്ചാര പ്രോൽസാഹന കൗൺസിലുകൾ State and District Tourism Promotion Councils	.. 3452-80-800-79	..	..	15.00	15.00	20,00,000
TRM 004	കേരളാ ഇൻസ്ററിററ്യൂട്ടിന് വിനോദത്തിനും യാത്രാ പഠനത്തിനും Kerala Institute of Touris and Travel Studies	.. 3452-80-800-78		..	5.00	10.00	10,000,00

4/4672/V.

TRM 005	കേരള വിനോദസഞ്ചാര വികസന ബാങ്ക് Kerala Tourism Development Bank	.. 5452-01-190-97	–	..	15.00	15.00	5,00,000
TRM 006	സർവ്വേയും സ്ഥിതി വിവരണവും Survey and Statistics	– 3452-80-800-92	0.78	0.57	1.00	1.00	1,00,000
	പ്രചാരണം **Publicity**						
TRM 007	അഭിവർദ്ധനയും പ്രചാരണവും Promotion and Publicity	.. 3452-80-800-90 (viii) 3452-80-104-98	50.06	79.56	55.00	55.00	91,00,000
		3452-80-800-88	7.11	13.68	15.00	15.00	..
TRM 008	പ്രാദേശിക സാംസ്കാരിക പരിപാടികൾ, വള്ളം കളികൾ മേളകൾ മുതലായവയ്ക്ക് പ്രോൽസാഹനം Promotion of Local Cultural Programmes, Boat races Festival etc.	.. 3452-80-104-99	1.24	0.93	3.00	3.00	3,00,000
	വിനോദസഞ്ചാര അടിസ്ഥാന സൌകര്യങ്ങൾ **Tourist Infrastructure**						
TRM 009	ടൂറിസ്റ്റ് കേന്ദ്രങ്ങൾ Tourist Centres	– 3452-80-800-76	–	..	20.00	20.00	25,00,000
		3452-80-800-90 (iv), (v) (vi) (xxiv), (xxi), (i), (xv), (xxv) & (xxvi)	26.47	120.86	41.00	41.00	76,00,000
					•	–	..
TRM 010	ചരിത്ര മന്ദിരങ്ങൾ, കൊട്ടാരങ്ങൾ മുതലായവ പുതുക്കുന്നതിന് Renovation of Historic Buildings and Palaces etc.	3452-80-800-90(xi)	1.75	6.97	2.00	2.00	5,00,000
TRM 011	സാംസ്കാരിക പാരമ്പര്യം (കാഴ്ച ബംഗ്ലാവും സഭാശാലയും) Cultural Heritage (Museum & Auditorium)	3452-80-800-77	–	..	8.00	8.00	45,00,000
TRM 012	വന്യജീവി വിനോദ സഞ്ചാരം Wildlife Tourism	.. 2406-02-110-85	..	–	5.00	5.00	10,00,000
		4406-800-99	..	..	25.00	25.00	23,00,000
		4406-800-96	–	..	10.00	10.00	12,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ—Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	വിനോദ സഞ്ചാരികളുടെ താമസം **Tourist Accommodation**						
TRM 013	ഗസ്റ്റ് ഹൗസുകളുടെ പണിക്ക് .. Construction of Guest Houses	5452-01-800-98	31.39	3.94	28.00	28.00	30,00,000
TRM 014	വിനോദ സഞ്ചാരം, തീർത്ഥാടനം ഒഴിവുകാല കേന്ദ്രങ്ങളാം സൗകര്യപ്രദമാക്കുന്നതിന് .. Accommodation and Piligrims and other Tourist Centre and Holiday Homes	5452-01-800-96	.	2.00	2.00	2.00	2,00,000
TRM 015	ടൂറിസ്റ്റ് ഗതാഗത സേവനം .. Touris Transport Services	3452-01-103-97	..	..	5.00	5.00	5,00,000
	വിനോദസഞ്ചാര വകുപ്പിന്റെ മററു പദ്ധതികൾ **Other Schemes of Departmeat of Tourism**						
TRM 016	ശില്പ വിദ്യാപദ്ധതി, പദ്ധതി എന്നിവ തയ്യാറാക്കൽ .. Preparation of Project Reports and Plans	3452-80-800-98	0.93	1.07	2.00	1.00	5,00,000
TRM 017	വിനോദസഞ്ചാര വകുപ്പ് ശക്തിപ്പെടുത്തലും ഒരു ആസൂത്രണ വിലയിരുത്തൽ വിഭാഗം സ്ഥാപിക്കലും .. Strength ning and Moderisation of Department of Tourism & Establishment of the Planning cum-Evaluvation Wing	3452-80-800-97	1.24	1.96	4.00	2.22	8,00,000
TRM 018	പരിശീലനം .. Training	3452-80-003-99	1.06	[illegible]	2.00	2.00	3,00,000

RM 019	വിനോദസഞ്ചാര വികസനത്തിനുവേണ്ടി ജലപാത Development of Water ways for Tourisum	..3452-80-800-90(x)	0.54	0.20	2.00	2.00	2,00,000
TRM 020	സമുദ്രതീര വികസനവും അററകുററപ്പണിയും Devlopment and maintatenance of Beaches and Life Guard Service	..3452-80-800-90(ii)	1.63	2.35	3.00	3.00	2,00,000
TRM 021	വിനോദസഞ്ചാരം സ്വയം തൊഴിലായി ഏറ്റെടുക്കുന്നവർക്ക് ധനസഹായം Assistantce for Self Employment Venture in Tourisum	3452-80-800-90 (xxvii)	..	.	10.00	10.00	5,00,000
TRM 022	ട്രാവൽ, ടൂർ ഇവ പ്രവർത്തിപ്പിക്കുന്നവർക്ക് പ്രോൽസാഹനസഹായം Assistantsce for Travel and Tour Operators as Incentives	..3452-80-800-90 (xxviii)		4.90	3.00	3.00	3,00,000
	വിനോദസഞ്ചാര വകുപ്പിൻെറ മററു പദ്ധതികൾ Other Schemes of the Department of Tourisum	3452-80-90 (viii), (ix), (xii) (xiii), (xvii) (xviii) (xix), (xx), (xxi) (b) (c) (d) (e), (g) (h) (xxii) & (xxiii)	50.84	82.49	.	..	..
	യുവജനങ്ങളുടെ വിനോദസഞ്ചാര പ്രോത്സാഹനം Promotion of Youth Tourism	3452-80-800-90(i)	–	..	..	..	3,00,000
	കേരളാ വിനോദസഞ്ചാര വർഷം—1993 Kerala Touism Year 1293	3452-80-800-90 (xxix)	..	..	..	..	1,00,000
	കല്ലാറിൽ മുങ്ങിമരിച്ച മെഡിക്കൽ വിദ്യാർത്ഥികൾക്ക് സ്മാരകം Memorial to medical Students entrapped in Kallar	342-80-800-90 (xxx)	..	..	..	..	5,00,000
	കേരളാ സ്റേററ് കൺസ്ട്രക്ഷൻ കോർപ്പറേഷനെ ഏൽപ്പിച്ച ജോലികൾ Works entrusted to the Kerala State Construction Corporation	5452-01-800-99	6.82	12.27	.	..	..
	മേളകളും ആഘോഷങ്ങളും പ്രോൽസാഹിപ്പിക്കൽ Promotion of Fairs and Festival	3452-80-800-91	..	2.00	.	..	..
	കായലിൽ കൂടി വിനോദ യാത്രാസൗകര്യത്തിന് Transport facilities through back water systems	3452-01-103-98	5.33	.	.	..	..
	വേളി, വർക്കല മററു റിസോർട്ട് കേന്ദ്രങ്ങളിൽ നിന്ന് സ്ഥലമെടുക്കുന്നതിന് വേണ്ടി Land acquisition at Veli, Varkala and other Resorts Centres	5452-01-800-97	.	10.00	.	..	.
	വല്ലാറിലെ 7.45 ഏക്കർ സ്ഥലവും കെട്ടിടവും വിനോദ സഞ്ചാര വകുപ്പിന് കൈമാററം ചെയ്യുന്നതിന് ട്രിഡയ്ക്ക് കൊടുക്കേണ്ടവില Value of 7.45, Acres of Land and Building at Department Vallarpayable to TRIDA for transferring it to th eof Tourism	5452-01-800-95	..	32.04	.	..	..
	ആകെ Total		309.13	507.82	451.00	453.22	5,50,00,000

8.1 ശാസ്ത്ര സേവനങ്ങളും ഗവേഷണവും
SCIENTIFIC SERVICES AND RESEARCH

	1993–94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	700.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാനപദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/other Outside State Plan Schemes	108.10
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	808.10

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
						(രൂപ ലക്ഷത്തിൽ—Rs. in lakhs)		തുക (രൂപ) Amount (Rs.)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
SSR	001	സംസ്ഥാന ശാസ്ത്ര സാങ്കേതിക സമിതി State Committee on Science & Technology	..3425–60–200–96	58.21	52.10	55.00	55.00	1,10,00,000
SSR	002	ശാസ്ത്ര, സാങ്കേതിക, പരിസ്ഥിതിവകുപ്പ് രൂപീകരണം Formation of a Department of Science, Technology and Environment	–3435–03–102–99	–	0.11	–	..	..
		സംസ്ഥാന സ്ഥാപനങ്ങൾ State Instituticns						
SSR	003	ലാൽബഹദൂർ ശാസ്ത്രി എഞ്ചിനീയറിംഗ് ഗവേഷണ വിദഗ്ദ്ധോപദേശക കേന്ദ്രം Lal Bahadur Sastri Engineering Research and Consultancy Centre	–3425–60–200–99	5.00	15.00	.	..	5,00,000
SSR	004	ശ്രീ ചിത്തിര തിരുന്നാൾവൈദ്യശാസ്ത്ര സാങ്കേതിക പഠനകേന്ദ്രം Sri Chitra Thirunal Institute for Medical Science and Technology	–3425–60–200–98	1.00	..	1.00	1.00	1,00,000
SSR	005	ഇലക്ട്രോണിക് ശാസ്ത്ര ഗവേഷണ വികസനകേന്ദ്രം Electronic Research and Development Centre	–3425–60–200–97	5.00	.	.	–	..

SSR 006	ആർത്തറോസ്ക്ലീറോസിസ് സംബന്ധിച്ച ജൈവരാസ ഗവേഷണകേന്ദ്രം .. Centre for Biochemical Research on Artherosclerosis	2210–05–105	..		..	..	..
SSR 007	ഇ. ആർ. ഡി. സി. പദ്ധതിയുടെ കീഴിൽ ഇൻഫർമാറ്റിക് റിസേർച്ച് കേന്ദ്രം .. Centre for informatics research and advancement under E. R. & D. C.	3425–60–200–93	2.00		..	—	..
SSR 008	കേരള വനഗവേഷണ കേന്ദ്രം .. Kerala Forest Research Institute	2415–06–004–99	50.00	55.00	60.00	60.00	60,00,000
SSR 009	ജലസമ്പത്തു വികസന, രണകേന്ദ്രം (സി. ഡബ്ല്യു. ആർ. ഡി. എം.) .. Centre for Water Resources Development and Management (CWRDM)	2415–02–120–98	35.00	50.00	50.00	50.00	60,00,000
SSR 010	വികസന പഠനകേന്ദ്രം (സി. ഡി. എസ്.) — Centre for Development Studies (CDS)	2202–03–112–95	9.00	14.00	..		
SSR 011	ഭൂതല ശാസ്ത്രപഠനകേന്ദ്രം (സി. ഇ. എസ്. എസ്.) .. Centre for Earth Science Studies (CESS)	3425–60–200–95	59.00	81.00	53.00	53.00	63,00,000
SSR 012	ദേശീയ ഗതാഗത ആസൂത്രണ ഗവേഷണകേന്ദ്രം (എൻ. എ. ടി. പി. എ. സി.) .. National Transportation Planning & Research Centre (NATPAC)	3055–00–004–99	5.00	3.68	5.00	5.00	5,00,000
SSR 013	ഉഷ്ണമേഖല സസ്യശാസ്ത്ര തോട്ട, ഗവേഷണ സ്ഥാപനം .. Tropical Botanical Garden and Research Institute	3425–60–200–94	45.00	55.00	50.00	50.00	60,00,000
SSR 014	കോട്ടയത്ത് പ്രാദേശിക വികസനപഠനങ്ങൾക്കായുള്ള ഭാരതീയ സ്ഥാപനം .. Indian Institute of Regional Development Studies, Kottayam	2203–00–004–18	..	..			..
SSR 015	പരമ്പരാഗതമല്ലാത്ത ഊർജ്ജ ഉറവിടവും, ഗ്രാമീണ സാങ്കേതിക വിദ്യയും സംബന്ധിച്ച ഏജൻസി .. Agency for Non-Conventional Energy and Rural Technology (ANERT)	2810–60–800–99	15.00	..		..	..
SSR 016	സ്ഥിതിവിവര, ഗണിതശാസ്ത്ര പഠനകേന്ദ്രം — Statistical & Mathematical Institute	2203–00–004–25	..	..		..	..
	പരിസര ഗവേഷണ പരിപാടികൾ Environmental Research and Programmes						
SSR 017	പരിസര പരിസ്ഥിതി പദ്ധതി — Ecology and Environmental Programme	2203–00–004–20 2203–00–004–23 3435–03–003–99 2203–00–004–22	.. 19.47	 12.46	 20.00	 20.00	 20,00,000
SSR 018	മലിനീകരണ പ്രതിരോധവും നിയന്ത്രണവും കേരളാ സ്റ്റേറ്റ് പൊല്യൂഷൻ കൺട്രോൾ ബോർഡ് — Prevention and control of Pollution Kerala State Pollution Control Board	2215–02–190–98	78.00	16 00	125.00	125.00	1,50,00,000
SSR 019	തിരുവനന്തപുരത്തെ റീജിയണൽ ക്യാൻസർ സെന്റർ — Regional Cancer Centre, Trivandrum	2210–05–800–89	..	116.77	33.00	33.00	40,00,000

സ്റ്റേറ്റ്മെന്റ് IV—തുടർച്ച)
STATEMENT IV - (*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ (Rs. in lakhs)		(രൂപ) തുക Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SSR 020	കേരളാ സ്റ്റാറ്റിസ്റ്റിക്കൽ ഇൻസ്റ്റിറ്റ്യൂട്ട് Kerala Statistical Institute ..	2203-00-004-80	..	..	2.00	2.00	3,00,000
SSR 021	സെന്റർ ഫോർ മാത്തമാറ്റിക്കൽ സ്റ്റഡീസ് Centre for Mathematical Studies	2203-00-004-79	4.00	..	5.00	5.00	5,00,000
SSR 022	ശാസ്ത്ര സാങ്കേതിക ഉൽപ്പാദക കേന്ദ്രം Science & Technology Entrepreneurs Park	2203-03-800-79	..	..	..	..	..
SSR 023	സി. എസ്. ഐ. ആർ. ലാബോറട്ടറി C. S. I. R. Laboratory	3425-60-151-99	7.08	7.69	..	..	..
SSR 024	ഡിസ്ട്രിക്റ്റ് സയൻസ് സെന്റർ, കോഴിക്കോട് District Science Centre, Calicut ..	2203-00-004-77	..	..	20.00	20.00	..
SSR 025	കൊച്ചിയുടെ സമഗ്ര വികസനത്തിനുള്ള പരിസ്ഥിതി പദ്ധതികൾ Environmental Project relating to Integrated Development of Cochin	3435-03-102-97	..	..	..	..	..
	Environmental Planning and Co-ordination ..	3435-03-102-99	1.93	..	..	..	—
	Regional Research Lab ..	3425-60-151-98	1.00		20.00	20.00	5,00,000
	New Institutions, ..	3425-60-200-91	..		..	..	..
	Centre for Development of Imaging Technologies ..	3425-60-200-90	..	10.74	50.00	50.00	60,00,000
SSR 26	Gommon Effluent Treatment Plants ..	2215-02-190-98	..	..		..	..
SSR 27	Action Plan for Science & Technology Sector ..	3435-03-102-95	..	..	..	..	..
SSR 28	Integrated Rural Technology Centre, Mundoor ..	3425-60-200-89	..	3.00	3.00	3.00	3,00,000
SSR 29	National Resources Data Management System ..	3435-03-102-96		15.00	10.00	10.00	10,00,000
SSR 30	ശാസ്ത്ര സാങ്കേതിക വിദ്യാഭ്യാസ വികസന കേന്ദ്രം Centre for Development of Education Science and Technology ..	3425-60-200-88	..	6.50	.. ..	..	.. ..
SSR 31	രാജീവ് ഗാന്ധി വിദ്യാഭ്യാസ ശാസ്ത്ര സാങ്കേതിക വികസന കേന്ദ്രം Rajiv Gandhi Centre for Development of Education Science and Technology ..	3425-60-200-87	..	..	10.00	10.00	10,00,000
SSR 32	Bio Technology Districts /Parks (S & T Component) ..	3425-60-200-86	..	..	10.00	10.00	20,00,000
SSR 33	അത്യാധുനിക ഇൻസ്ട്രുമെന്റേഷൻ സെന്റർ SophisticatedInstrumentation Centre ..	3425-60-200-85	..	..	..	..	10,00,000
	ആകെ Total		400.69	514.05	582.00	582.00	7,00,00,000

9.1 പൊതു വിദ്യാഭ്യാസം
GENERAL EDUCATION

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	2180.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsosed/ Other Outside State Plan Schemes	1998.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	4178.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ) (Rs.) in lakhs)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	പ്രാഥമിക വിദ്യാഭ്യാസം	..				..	..
	1. Primary Education					..	..
	പ്രാഥമിക വിദ്യാഭ്യാസം—എം. എൻ. പി. ഗിരിവർഗ്ഗ ഉപപദ്ധതി Elementary Education—MNP.Tribal Sub Plan	..					
GLN 001	സ്റ്റാഫ് ക്വാർട്ടേഴ്സും കെട്ടിട നിർമ്മാണവും Construction of Building and Staff quarters (TSP)	4202-01-201-98	20.65	17.05	14.00	14.00	15,00,000
		4202-01-201-97	..	1.88	3.00	3.00	3,00,000
		4202-01-201-96	..	..	5.00	5.00	5,00,000
		4202-01-201-95	..	..	3.00	3.00	2,00,000
GEN 002	എൽ. പി./യു. പി. സ്കൂളുകൾക്ക് കെട്ടിട നിർമ്മാണം Construction of Buildings for LP/UP Schools	4202-01-201-99	155.20	162.44	370.00	368.00	3,50,00,000

കോഡ് നമ്പർ Code No	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Account 1991-92	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
GEN 003	എൽ. പി./യു. പി. സ്കൂളുകൾക്ക് ഫർണിച്ചർ നൽകൽ ..	2202-01-101-97			5.00	5.00	5,00,000
	Supply of furniture to LP/UP schools	(2202-01-101-90)			..		
		2202-01-101-90			.	..	..
		2202-01-101-89			..	..	..
		2202-01-101-88			..	..	..
		(2202-01-101-89)			..	..	..
GEN 004	സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ (ലബോറട്ടറി ഉപകരണങ്ങൾ കൂടാതെയുള്ള അദ്ധ്യയന സഹായികൾ) ..	2202-01-101-87			..	..	..
		(2202-01-101-88)			..	.	..
	Improvement of facilities (Provision of Teaching Aids other than Laboratory Equipments)	2202-01-101-85			..	..	..
		(2202-01-800-88)			..	..	..
GEN 005	പെൺകുട്ടികളുടെ വിദ്യാഭ്യാസം ഉൾപ്പെടെ പിന്നോക്കാവസ്ഥ ദൂരീകരിക്കൽ ..	2202-01-109-98			..	..	..
		2202-01-800-97	1.77	..	..	..	..
	Removal of backwardness including education of girls					..	
GEN 006	പ്രൈമറിക്ക് മുമ്പുള്ള വിദ്യാഭ്യാസം ..	2202-01-101-97	1.61	..	..	..	..
	Pre-Primary Education						
GEN 007	പ്രാഥമിക വിദ്യാഭ്യാസ സ്ഥാപനം ..	2202-01-800-99		..	..	..	..
	Institute of Primary Education						
	എൻ. സി. ഇ. ആർ. ററി./യൂണിസെഫ് കേന്ദ്രസഹായമുള്ള പദ്ധതികൾ						
GEN 008	എൻ. സി. ഇ. ആർ. ററി. സഹായമുള്ള പദ്ധതികൾ ബേസിക് ട്രെയിനിംഗ് സ്കൂളുകളോടനുബന്ധിച്ചുള്ള വിദ്യാഭ്യാസകേന്ദ്രങ്ങൾ—സംസ്ഥാന വിഹിതം	2202-01-800-93					
	NCERT Assisted Schemes—Education Centres attached to Basic Tıaming Schools—State share						
GEN 009	കമ്മ്യൂണിററി വിദ്യാഭ്യാസവും 'കേപ്പ്' പദ്ധതികളും ..	2202-01-800-94	0.91	2.59	1.00	1.00	1,00,000
	Community Education and CAPE Projects						
GEN 010	അനൗപചാരിക വിദ്യാഭ്യാസത്തിനുള്ള പരീക്ഷണ പദ്ധതി (സംസ്ഥാന വിഹിതം) ..						
	Experimental Project for Non-formal Education State Share (Centrally Sponsored)						
	പെൺകുട്ടികൾക്കുവേണ്ടി പ്രാഥമിക വിദ്യാഭ്യാസ വികസനം പ്രോൽസാഹിപ്പിക്കൽ ..	2202-01-109-98	..	..	..	..	..
	Incentive for prrmotion of Elementary Education for girls						
	പ്രൈമറി സ്കൂൾ കുട്ടികൾക്കുള്ള സ്കോളർഷിപ്പ് ..	2201-01-109-99	..	..	..	..	..
	Scolarships to pupils of Primary Schools						

GEN 011	സാമൂഹ്യമായി പ്രയോജനമുള്ള ഉൽപാദന ജോലികൾ ഉൾപ്പെടെയുള്ള തൊഴിൽ പരിശീലന പദ്ധതി എം. എൻ. പി. അല്ലാത്തത് Work experience programme other than MNP including socially useful productive work	..	2202-01-101-96	3.61	3.89	4.00	4.00	40,00,00
GEN 012	പ്രൈമറി വിദ്യാലയങ്ങൾക്ക് ലബോറട്ടറി ഉപകരണങ്ങൾ ഉൾപ്പെടെ നൽകി, ശാസ്ത്രവിദ്യാഭ്യാസം മെച്ചപ്പെടുത്തൽ Improvement of Science Education including supply of Laboratory Equipments to Primary Schools	..	2202-01-101-95 2202-01-800-96	0.76	..	10.00	2.00	15,00,000
	II. സെക്കണ്ടറി വിദ്യാഭ്യാസം Secondary Education	..						
GEN 013	കെട്ടിടവും സൗകര്യങ്ങളും Buildings and Facilities		4202-01-202-99 2202-02-001-98	168.33	243.26	180.00	186.00	2,00,00,000
GEN 014	ഫർണിച്ചർ Furniture	..	2202-02-800-94 2202-02-001-96		0.64			
GEN 015	ഡിപ്പാർട്ടുമെന്റൽ സ്കൂളുകൾക്ക് ലബോറട്ടറി ഉപകരണങ്ങൾ ഉൾപ്പെടെ ശാസ്ത്രവിദ്യാഭ്യാസം മെച്ചപ്പെടുത്തൽ Improvement of Science Education including supply of Laboratory Epuipments to Departmental Schools	..	2202-02-800-99 2202-02-109-99	6.89	1.61	10.00	2.00	15,00,000
GEN 016	പ്രവൃത്ത്യുന്മുഖ വിദ്യാഭ്യാസം Work oriented Education	..	2202-02-800-98 2202-02-109-95 2202-02-004-99 2202-02-109-96	7.67	2.61	10.00	2.00	10,00,000
GEN 017	തൊഴിൽപരമായ മാർഗ്ഗനിർദ്ദേശക പരിപാടി Vocational Guidance Programme	..	2202-02-800-92	2.00	3.11	2.00	2.00	2,00,000
GE 018	സ്കൂൾ ലൈബ്രറികളുടേയും ലബോറട്ടറികളുടേയും ഉദ്ധാരണം Development of School Libraries and Laboratories	..	2202-02-800-91	..	—	7.00	2.00	8,00,000
GEN 019	പരീക്ഷാപരിഷ്കരണം Examination Reforms	..	2202-80-800-96	5.04	3.10	5.00	2.00	5,00,000
GEN 020	പാഠ്യപദ്ധതിയുടെ പുനരാവിഷ്കരണം Revision of Curriculum	..	2202-80-800-95	2.81	8.45	4.00	2.00	4,00,000
GEN 021	ശാസ്ത്രസാഹിത്യം പ്രചരിപ്പിക്കൽ Popularisation of Science Literature	..	2202-02-800 93	0.49	1.00	.	.. —	.. —

സ്റേറ്റുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Account 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimase 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
			(രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GEN 022	പ്രത്യേകം തെരഞ്ഞെടുത്ത സ്കൂളുകളിൽ തൊഴിൽ സഹായകമായ പാഠ്യപദ്ധതി തുടങ്ങലും മെച്ചപ്പെടുത്തലും Introduction of Vocational Courses in Selected Schools and up-grading them	2202-02-800-87 2202-02-001-95	48.74	60.22	125.00	50.00	1,25,00,000
	പെൺകുട്ടികളുടെ വിദ്യാഭ്യാസത്തിനായി കൂടുതൽ കെട്ടിടങ്ങൾ പണിയുന്നതിനുള്ള കേന്ദ്രസഹായം Central assistance for Construction of Additional buildings for girls Education	4202-01-800-97		..	..	..	..
GEN 023	സ്കോളർഷിപ്പ് ഘടകം സ്ഥാപിക്കലും സ്കോളർഷിപ്പുകളുടെ എണ്ണം വർദ്ധിപ്പിക്കലും Creation of Scholarship Unit and Enhancement of Scholarships ലൈബ്രറി പ്രസ്ഥാനം Library Movement	2202-05-800-97	..	..	..	..	..
GEN 024	രാജാ റാം മോഹൻ റായ് ഫൗണ്ടേഷന് സംഭാവനയും അനുബന്ധ സംഗതികളും Contribution to Raja Ram Mohan Roy Foundation and Allied Matters	2202-02-800-97	1.54	0.98	.	..	..
GEN 025	വിദ്യാഭ്യാസ ഗവേഷണവും പരിശീലനവും നൽകുന്ന സ്ഥാപനങ്ങൾ Educational Research and Training Institutions	2202-80-003-98 2202-80-004-95	0.18	..	..	..	..
GEN 026	സംസ്ഥാന വിദ്യാഭ്യാസ ഇൻസ്റ്റിറ്റ്യൂട്ട് State Institute of Education	2202-80-004-98	1.11	3.51	2.00	2.00	2,00,000
GEN 027	ശാസ്ത്രസംബന്ധമായ ഇൻസ്റ്റിറ്റ്യൂട്ട് Institute of Science	2202-80-004-97	0.79	4.57	5.00	5.00	5,00,000
GEN 028	പട്ടികജാതി പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് സ്കോളർഷിപ്പ് നൽകൽ Award of Scholarship to Scheduled Caste/Scheduled Tribe Students (SCP)	2202-02-107-97	19.08	8.35	20.00	10.00	20,00,000
GEN 029	പട്ടികജാതി/പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്കുള്ള പരിശീലന ക്ലാസ്സുകൾ Coaching Classes for Scheduled Caste/Scheduled Tribe Students (SCP)	2202-02-107-97	16.59	(—)0.06	20.00	10.00	20,00,000

GEN 030	ഹിന്ദി അദ്ധ്യാപകരെ നിയമിക്കൽ	2202-02-109-94	—	—	—	—	..
	Appointment of Hindi Teachers						
	ഗിരിവർഗ്ഗ ഉപപദ്ധതി						
	Tribal Sub Plan						
GEN 031	പട്ടികജാതി/പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് സ്കോളർ ഷിപ്പ് നൽകൽ	2202-02-107-96	2.76	0.29	3.00	3.00	3,0 ,000
	Award of Scholarships to Scheduled Tribe Student(TSP)						
GEN 032	പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്കുള്ള പരിശീലന ക്ലാസ്സുകൾ	2202-02-107-96	2.76	0.29	3.00	3.00	3,00,000
	Coaching Classes for Scheduled Tribe Students (TSP)						
GEN 033	ജനസംഖ്യാവിദ്യാഭ്യാസം—സംസ്ഥാനവിഹിതം	2202-02-800-88	1.92	1.92	3.00	3.00	3,00,.00
	Population Education—State Share						
	വയോജന വിദ്യാഭ്യാസ പ്രചരണം (പ്രത്യേക പദ്ധതി വിഹിതം)	2202-04-001-97	0.08	..	..	..	..
		2202-80-800-99					
	Propagation of Adult Education (SCP)	2202-80-800-98					
	അദ്ധ്യാപക പരിശീലനം						
	Teacher Education						
	പ്രൈമറിസ്കൂൾ അദ്ധ്യാപകരുടെ ഇൻസർവ്വീസ്	2202-01-107-99	26.01	24.93	8.00	4.00	10,00,000
	പരിശീലനം	2202-04-103-99	17.76	(—)3.93	..	..	..
GEN 034	Inservice Training to Primary School Teachers	2202-02-110-99					
	Functional Literacy programme						
GEN 035	ഭാഷാദ്ധ്യാപകരുൾപ്പെടെയുള്ള സെക്കണ്ടറി സ്കൂൾ	2202-02-105-99	3.61	3.26	5.00	5.00	6,50,000
	അദ്ധ്യാപകരുടെ ഇൻസർവ്വീസ് പരിശീലനം	2202-05-102-95	3.00	1.99	3.00	3.00	3,50,000
	Inservice Training to Secondary School Teachers including Language Teachers						
	Tata Institute of Science	2202-80 004-99	..	..	..	..	..
	ടാറ്റാ ഇൻസ്റ്റിറ്റ്യൂട്ട് ഓഫ് സയൻസ്		..	..	..	..	..
	ഇതര പരിപാടികൾ						
	Other Programmes						
GEN 036	സ്പെഷ്യൽ സ്കൂളുകളിലെ സൗകര്യം മെച്ചപ്പെടുത്തൽ	2202-80-800-90	19.48	12.34	10.00	5.00	10,00,000
		2202-02-109-88					
	Improvement of Facilities in Special Schools						
GEN 037	സംസ്കൃത വിദ്യാഭ്യാസ വികസനം	2202-05-103-92					
	Development of Sanskrit Education	2202-05-103-98	0.03	..	1.00	1.00	1,00,000
GEN 038	അഹിന്ദി പ്രദേശങ്ങളിൽ ഹിന്ദി അദ്ധ്യാപകരെ	2202-05-103-97	16.10	8.16	0.50	0.50	50,000
	നിയമിക്കൽ—സംസ്ഥാന വിഹിതം ..	2202-05-103-96	3.56	1.15	0.50	0.50	50,000
	Appointment of Hindi Teachers in Non-Hindil	2202-05-103-95	2.38	3.96	3.00	3.00	2,75,000
	Speaking Areas—State Share	2202-05-103-94	0.25	0.25	..	..	25,000
	ബാലുശ്ശേരി ബേസിക് ട്രെയിനിംഗ് സ്കൂൾ						
	സംസ്കൃത വിദ്യാപീഠം	2202-02-110-97					
	CASU—Balussery Basic Training Schoo	2202-02-110-96					
		2202-01-101-93					
	Establishment of District Centres of English	2202-05-102-93	..	1.39	10.00	10.00	15,00,000
	Indroduction of plus two Course in Schools	2202-02-109-86	49.83	114.75	150.00	100.00	2,85,00,000
	Assistance to District Councils	2202-02-191-99	..	17.17	..	..	..
	വനിതാ സാക്ഷരതാകേന്ദ്രം	2202-01-191-99	..	38.19	..	..	..
	Female Literacy Centres	2204-191-99	..	..	..	..	..
	കേരള ഫെഡറേഷൻ ഓഫ് ബ്ലൈൻഡ്—ധനസഹായം	2202-80-800-86	0.24	1.16	..	..	..
	Assistance to Kerala Federation of the Blind						

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേററ് Revised Esitmate 1992-93	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimat 1993-94 തുക (രൂപ) Amount (Rs.)
			രൂപ ലക്ഷത്തിൽ) (Rs in lakhs)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	സർവ്വകലാശാലാ വിദ്യാഭ്യാസം University Education						
GEN 039	കേരള, കോഴിക്കോട്, സർവ്വകലാശാലകളുടെ വികസനം Development of Universities of Kerala,	2202-03-102-99	60.00	65.00	100.00	100 00	1,20,00,000
	Calicut	2202-03-102-98	50.00	50.00	80.00	80.00	1,00,00,000
	മഹാത്മഗാന്ധി യൂണിവേഴ്സിററി Mahatma Gandhi Univertity	2202-03-102-97	100.00	31.15	00.00	200.00	2,50,00,000
	കോളേജ് വിദ്യാഭ്യാസം College Education						
GEN 040	ഡെപ്യൂട്ടി ഡയറക്ടർ ഓഫീസുകൾക്ക് ഉപകരണങ്ങൾ വാങ്ങൽ	2202-03-800-96	..	3.98	1.00	1.00	1,00,000
	Purchase of furniture for Deputy Directorates	2202-03-001-99					35,00,000
GEN 041	കോളേജുകൾക്കും, ഹോസ്റ്റലുകൾക്കും കെട്ടിടനിർമ്മാണം	4202-01-203-99	146.07	136.34	000.00	103.13	1,25,00,000
	Construction of Buildings for Colleges and Hostels	2202-03-103-86	..	..	..	..	..
GEN 042	ചെറുകിട മരാമത്തുപണികൾ Minor Works	2202-03-800-83	18.38	5.10	10.00	2 00	10,00,000
GEN 043	സർക്കാർ കോളേജുകളിലെ ലൈബ്രറികളുടെ വികസനം Expansion of Libraries in Government Colleges	2202-03-800-96	11.41	4.96	20.00	18.12	30,00,000
GEN 044	ഗവൺമെൻറ് കോളേജുകൾക്ക് ഉപകരണംവാങ്ങൽ Purchase of Furniture for Government Colleges	2202-03-800-96	15.00	4.96	8.00	8.00	10,00,000
	എഡ്യൂക്കേഷൻ ടെക്നോളജി സെൽ Education Technology Cell	2202-80-004-96	..	..	5.00	3.00	10,00,000
	തൃശ്ശൂർ ലാ കോളേജ് Law College, Thriur	2202-03-103-83					10,00,000

	ദൃശ്യശ്രാവ്യ റിപ്രോഗ്രാഫിക് സെന്റർ Audiovisual and Reprographic centre	2203-00-800-87	0.03	..	..	..	..
GEN 045	ലബോറട്ടറി സൗകര്യങ്ങളുടെ വികസനം Expansion Laboratory Facilities	2202-03-800-96	15.00	4 96	40.00	30.00	40,00,000
GEN 046	ഗവൺമെന്റ് കോളേജുകളിലെ ബുക്ക് ബാങ്ക് പദ്ധതി Book Bank Scheme in Government Colleges	2202-03-103-87	3.62	1.98	5.00	5.00	5,00,000
GEN 047	വിദ്യാർത്ഥികൾക്കുള്ള സൗകര്യങ്ങൾ Student Amenities	2202-03-800-95	3.39	5.16	5.00	5.00	5,00,000
GEN 048	വിദ്യാർത്ഥികൾക്ക് ജില്ലാടിസ്ഥാനത്തിൽ മെരിറ്റ് അവാർഡുകൾ, സംഗീതത്തിലും, സംസ്കൃതത്തിലും വിദ്യാർത്ഥികൾക്ക് നൽകുന്ന സ്കോളർഷിപ്പ് പുതുക്കൽ	2202-03-107-92	0.23	0.16	0.30	0.30	50,000
	Renewal of Scholarships granted in Music	2202-03-107-90	0.56	3.53	1.70	1.70	2,50,000
	and Sanskrit, Merit awards to students on District-wise basis	2202-03-107-89		0.01			
GEN 049	അണ്ടർ ഗ്രാജ്വേറ്റ്, പോസ്റ്റ് ഗ്രാജ്വേറ്റ്	2202-03-800-94	..	1.00	..	..	..
	അധ്യയന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ Development of under graduate and Post graduate Educational facilities	2202-03-800-92		0.30			
GEN 050	യു. ജി. സി. സഹായപദ്ധതികൾ—നിർമ്മാണ പ്രവർത്തനം U. G. C. Assisted Schemes—Construction Works	4202-01-203-97	3.65	24.16	10 00	10.00	15,00,000
GEN 051	ഫിസിക്കൽ എഡ്യൂക്കേഷൻ കോളേജുകൾ Physical Education Colleges	2204-00-101-99	4.94	..	..	.	..
GEN 052	ഫാക്കൽറ്റി വികസനവും ഗവേഷണവും Faculty Development and Research	2202-03-105-99	12.06	10.18	10.00	10.00	12,00,000
GEN 053	കളിസ്ഥലങ്ങളുടെ സംരക്ഷണവും,	2204-00-104-86	1.22	1.06	2.00	2 00	2,00,000
	സ്പോർട്സ് സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തലും Maintenance of Playgrounds and Sports facilities	2204-00-101-99		5.06			..
GEN 054	സ്പോർട്സ് ഉപകരണങ്ങൾ വാങ്ങൽ Purchase of Sports and Games Equipments	2204-00-104-85	0.94	1.84	2.00	2.00	2,00,000
GEN 055	പ്ലാനിംഗ് ഫോറംസ്	2204-00-800-99	..	..	..	..	..
	Planning Forums	(2202-03-800-84	1.00	0.01	2.00	2.00	2,00,000
	വിദ്യാർത്ഥികളുടെ സഞ്ചാരം Students Tour	2202-03-800-99	3.46	2.71	3.00	3.00	3,00,000
	പ്രത്യേക പദ്ധതി വിഹിതം Special Component Plan						
GEN 056	പരിഹാര പദ്ധതി Remedial Courses	2202-03-800-93	12.03	3.10	15.00	15.00	15,00,000
GEN 057	സ്പോർട്സിലും ഗെയിംസിലും പ്രത്യേക പരിശീലനം	2204-00-104-84	1.86	1.25	4.00	4.00	5,00,000
	Special Coaching in Sports and Games	2202-03-103-92	1.90	1.08	0.75	0.75	1,00,000
GEN 058	ലാ കോളേജുകൾ	2202-03-103-91	1.73	1.50	0.75	0.75	1,00,000
	Law Colleges	2202-03-103-88	2.02	4.31	0.50	0.50	50,000
		2202-03-103-89	4.03	..	1.00	1.00	1,25,000
		2202-03-103-90	1.47	3.83	1.00	1.00	1,25,000
	മറ്റു സ്കോളർഷിപ്പുകൾ	4202-01-203-99	..	..	6.00	6.00	15,00,000
	Other scholarships	2202-03-107-93	0.12	..	..	..	..

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Essimate 1993-94
					തുക (രൂപ) Amount (Rs.)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GEN 059	എൻ. സി. സി. N C. C.	2204-00-102-99	4.32	1.74	3.00	3 00	4,00,000
		4202-01-203-99	..	..	5.00	5.00	6,00,000
	പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാർക്കുള്ള ഐ. എ. എസ്. പരിശീലന പരിപാടി I.A S. Coachi g Scheme for SC/ST's	2202-03-103-96					
		4202-01-203-01	..	0.08	..	..	..
	പട്ടികജാതി പട്ടികവർഗ്ഗക്കാർക്കുള്ള ഐ. എ. എസ്. പരിശീലന പരിപാടി	2202-03-103-95	..	..	..	..	..
	പട്ടികവർഗ്ഗക്കാർക്കുള്ള ഐ. എ. എസ്. പരിശീലന പരിപാടി (ചിതറിക്കിടക്കുന്ന ഗിരിവർഗ്ഗം) I.A.S. Coaching Scheme for ST's(DispersedTribes)						
	ആട്ടോണമസ് കോളേജുകളെക്കുറിച്ച് പരിശോധിക്കുന്നതിനു നിയമിച്ച വിദഗ്ദ്ധ കമ്മീഷൻ Constitution of an expert Commission to make recommendation for Autonomous Colleges	2202-02-800-89	..	..	..	..	..
		2202-03-800-90	..	..	..	..	..
	സംസ്ഥാന ഇൻസ്റ്റിറ്റ്യൂട്ടുകൾ State Institutes						
GEN 061	സംസ്ഥാന ഭാഷാ ഇൻസ്റ്റിറ്റ്യൂട്ട് State Institute of Languages	2202-05-102-96	17.00	29.41	20.00	20.00	30,00,000
GEN 062	എൻസൈക്ലോപീഡിയ പബ്ലിക്കേഷൻ സംസ്ഥാന ഇൻസ്റ്റിറ്റ്യൂട്ട് State Institute of Encyclopaedic Publication	2202-05-102-98	9.00	10.00	10.00	10.00	10,00,000
GEN 063	ബാലസാഹിത്യ സംസ്ഥാന ഇൻസ്റ്റിറ്റ്യൂട്ട് State Institute of Children's Literature	2202-05-102-97	10.00	8.34	10.00	10.00	10,00,000
GEN 064	സംസ്കൃത യൂണിവേഴ്സിറ്റി Sanskrit University	2202-05-103-99	0.61	1.04	5.00	230.00	1,00,00,000
		2202-03-102-93	..	5.00	..	..	.
		2202-03-103-93	0.07	..	..	..	..
GEN 065	ഓപ്പൺ യൂണിവേഴ്സിറ്റി Open University	2202-03-102-95	..	..	..	..	..
GEN 066	അന്തർദേശീയ ദ്രാവിഡ ഭാഷാ സ്കൂൾ International School of Dravidian Liuguistics	2202-05-200-97	4.00	5.00	5.00	5.00	5,00,000
GEN 067	കേരള ചിൽഡ്രൻസ് ഫിലിം സൊസൈറ്റി Kerala Childrens Film Society	2204-80-800-96	..	..	..	..	..
		2202-05-103-93	2.37	..	..	..	..
GEN 068	സ്പെഷ്യൽ ഓഫീസർ സംസ്കൃത സർവ്വകലാശാല Special Officer Sanskrit University						
GEN 069	ഗവൺമെന്റ് കോളേജുകളിൽ പുതിയ കോഴ്സ് ആരംഭിക്കൽ Starting of new courses in Government Colleges	2202-03-103-94		7.07	5.00	5.00	
GEN 070	സർവ്വകലാശാലാതലത്തിൽ ഭാരതീയഭാഷകളുടെ പ്രചാരണം Propagation of Indian LanguagesatUniversity stage	2202-03-800-97					

GEN 071	മുന്തിയതരം തെരഞ്ഞെടുത്ത അഞ്ചു ഗവണ്മെന്റ് കോളേജുകളുടെ പുനരുദ്ധാരണത്തിന് നൽകുന്ന നിശ്ചിത വിഹിത ധനസഹായം Amount payable as matching grant for the renovation of 5 well established Government Colleges	2202-03-103-85	12.58	15.36	8.00	8.00	10,00,000
GEN 072	ജൂനിയർ കോളേജുകൾ അപ്ഗ്രേഡ് ചെയ്യുന്നതിന്	2202-03-103-94	2.37	7.07	..	..	..
	Upgradation of Junior Colleges	2202-03-103-95	0.37	1.89	..	..	..
GEN 073	വിദ്യാഭ്യാസപരമായി പിന്നോക്കം നിൽക്കുന്ന സ്ഥലങ്ങളിൽ ഐ.എ.എസ്. കോച്ചിംഗ് സെന്ററുകൾ സ്ഥാപിക്കുന്നതിന് Starting of I. A. S. Coaching Centres at Educationally Backward Areas						
	ജില്ലാ കൗൺസിലുകൾക്കുള്ള ധനസഹായം Directorate of Higher Secondary Education	2202-02-001-94	2.85	4.23	..	10.00	15,00,000
	(plus two course)	2204-00-191-99	..	1.48	..	..	..
	ഹയർ സെക്കണ്ടറി വിദ്യാഭ്യാസ ഡയറക്ടറേറ്റ് (പ്ലസ് ടു കോഴ്സ്) Assistance to District Councils	2202-03-191-99	..	2.89	..	..	..
	ആകെ Total		1157.20	1230.75	1710.00	1742.25	21,80,00,000

കുറിപ്പ്:—ബ്രാക്കറ്റിൽ കൊടുത്തിരിക്കുന്നത് 1988-89-ലേയ്ക്കുള്ള കണക്കിനങ്ങളാം.
Note :— The head of account shown in brackets are the head of account for 1988-89.

കലയും സംസ്കാരവും

9.2 ART AND CULTURE

	1993-94
	ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	281.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	..
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	281.00

സ്റ്റേറ്റ്മെൻ്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No	പദ്ധതിയുടെ പേര് Name of scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ) (Rs in lakhs)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	സർക്കാർ സ്ഥാപനങ്ങൾ Government Institutions						
ATC 001	സംഗീത കോളേജുകൾ Music Colleges	2205-00-101-99	3.90	2.61	15.00	15.00	15,00,000
ATC 002	പബ്ലിക്ക് ലൈബ്രറി, തിരുവനന്തപുരം	2205-00-105-94	1 99	0.53	5.00	5.00	7,00,000
	Public Library Trivandrum	4202-04-105-99	4.00	..	5.00	5.00	5,00,000
ATC 003	കേരള ഗ്രന്ഥശാലാസംഘം	2205-00-105-98					
	Kerala Grandha Sala Sangam	2205-00-105-99	..	5.00	5.00	5.00	5,00,000
ATC 004	പുരാവസ്തുശേഖരം	2205-00-104-99	4.54	3.03	10.00	10.00	10,00,000
	Archives	4202-04-104-99	19.82	0.28	4.00	4.00	5,00,000
ATC 005	പുരാവസ്തുഗവേഷണം	2205-00-103-93	5.56	10.33	10.00	5.00	11,00,000
	Archaeology	2205-00-103-90	8.26	8.35	10.00	5.55	15,00,000
ATC 006	കേരള ഗസറ്റിയറുകൾ	3454-02-110-99	2.90	0.20	2.00	2.00	2,00,000
	Kerala Gazetteers	2205-00-107-99	0.08	10.51	8.00	8.00	10,00,000
ATC 007	കാഴ്ചബംഗ്ലാവുകളുടേയും മൃഗശാലകളുടെയും വികസനം	2205-00-107-98	4.05	8.02	10.00	5.00	12,00,000
	Development of Museums and Zoos	4202-04-106-99	1.21	3.45	4.00	4.00	16,00,000
		4202-04-106-98	5.29	8.65	160.00	160.00	12,00,000

	സംരക്ഷണ ഗവേഷണ പരീക്ഷണശാല Conservation Research Laboratory	2205-00-104-98	..	..	..	..	..
	അക്കാഡമിക് സ്ഥാപനങ്ങൾ (സ്വയംഭരണ സമിതികൾ Academic Institutions (Autonomous Bodies)						
ATC 008	കേരള സാഹിത്യ അക്കാഡമി Kerala Sahithya Academy	2205-00-102-97	4.00	4.00	6.00	6.00	7,00,000
ATC 009	കേരള സംഗീത നാടക അക്കാഡമി Kerala Sangeetha Nataka Academy	2205-00-102-89	8.00	7.37	8.00	8.00	8,00,000
ATC 010	കേരള ലളിതകലാ അക്കാഡമി Kerala Lalithakala Academy	2205-00-102-96	6.00	3.50	7.00	7.00	7,00,000
ATC 011	കേരള കലാമണ്ഡലവും അന്താരാഷ്ട്ര കഥകളി	2205-00-101-97	6.00	3.07	10.00	10.00	20,00,000
	കേന്ദ്രത്തിനുള്ള ധനസഹായവും	2205-00-101-92	..	..	1.00	1.00	1,00,000
	Kerala Kala Mandalam and grant to international centre for Kathakali		..	..	..	..	..
	Estabhshment of Botanical garden	2205-00-107-97	..	1.76	10.00	10.00	15,00,000
	at olavanna, Kozhikode	4202-04-800-96	86.37	40.07	5.00	29.56	10,00,000
	Regional Conservation Laboratory	2205-00-103-89	0.96	0.96	10.00	5.00	9,00,000
ATC 012	സാഹിത്യകാരൻമാർക്കും, കലാകാരൻമാർക്കും സാമ്പത്തിക സഹായം Financial Assistance to Men of Arts and Letters	2205-00-102-99	3.91	7.43	6.00	6.00	6,00,000
ATC 013	സംസ്കാരിക പ്രസിദ്ധീകരണ വകുപ്പ് Cultural Publications Department	2205-00-102-81	7.93	6.59	6.00	6.00	6,00,000
ATC) 4	കഥകളി (തെക്കൻകളരി) യും കൂടിയാട്ടവും	2205-00-102-85	0.90	1.50	2.00	2.00	2,50,000
	(മാർഗി) Kathakali (Thekkankalari) and Koodiyattam at Trivandrum (MARGI)	2205-00-102-83	0.68	1.35	2.00	2.00	2,50,000
ATC 015	കലാപരിപാടികൾക്ക് നോൺ റക്കറിംഗ് ഗ്രാന്റ് Non recurring Grants to CulturalActivities	2205-00-800-96	3.05	1.95	4.00	4.00	4,00,000
ATC 016	ഇരയിമ്മൻ തമ്പി രംഗശാല	2205-00-800-91	..	..	..	..	..
	Irayimman Thampi Rengasala		..	..	..	..	..
ATC 017	കേരള സ്റ്റേറ്റ് ഫിലിം ഡവലപ്പ്മെൻറ് കോർപ്പറേഷനുള്ള സഹായം	4202-04-190-99	147.29	30.00	25.00	5.00	30,00,000
	Assistance to Kerala State Film Development Corporation	6202-04-800-99	--	--	..	..	..
ATC 018	മേഖല കലാകേന്ദ്രം-തിരുവയ്യാർ, സംസ്ഥാന സംഭാവന Zonal Culture Centre, Thiruvayyar, (State contribution)	2205-00-800-89	8.00	20.00	12.00	12.00	18,00,000
	ഭാരത ഭവൻ Bharath Bhavan	2205-00-102-79	..	..	3.00	3.00	2,00,000
	ജവഹർ ബാലഭവൻ Jawahar Balabhavan	2205-00-101-96	5.01	4.00	3.00	3.00	1,00,000
	പ്രഗൽഭരായ സാഹിത്യകാരൻമാർക്കും കലാകാരൻ മാർക്കും സ്മാരകങ്ങൾ	2205-00-102-98	1.08	0.64	2.00	2.00	2,00,000
	Memorials to Eminent Men of Arts and Letters		..	..	..	..	5,00,000
	ജില്ലാ സാംസ്കാരിക കേന്ദ്രം സ്ഥാപിക്കൽ Centre for Development of Imaging Technologies	3425-60-200-90	..	2.13	10.00	..	..
	ഇമേജിംഗ് ടെക്നോളജി വികസനങ്ങൾ Setting up of District Cultural Centre	2205-00-102-76	..	..	..	..	..
	ആകെ Total		350.78	197.28	380.00	355.11	2,81,00,000

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9.3 സാങ്കേതിക വിദ്യാഭ്യാസം

TECHNICAL EDUCATION

1993-94

	ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	2103.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	145.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	2248.00

സ്റ്റേററ്മെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)		(തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
TEN 001	ഡയറക്ടറേററിനു കെട്ടിടനിർമ്മാണം	2203-00-001-99	..	..	..	..	..
	Construction of buildings for the Directorate	4202-02-800-93	7.59	52.23	40.00	40.00	30,00,000
TEN 002	ജൂനിയർ ടെക്നിക്കൽ സ്ക്കൂളുകൾ	2203-00-103-99	70.30	0.21	50.00	50.00	63,00,000
	Junior Technical Schools	2203-00-103-98	..	..	..	..	
		2203-00-103-97	0.57	0.43	10.00	10.00	20,00,000
		4202-02-800-97	..	..	10.00	10.00	20,00,000
		2203-00-103-96	..	..	..		..
		2203-00-103-95	0.01	..	..	..	
		4202-02-103-99	166.55	52.09	80.00	82.00	1,30,00,000
TEN 003	ഗവൺമെൻറ് പോളിടെക്നിക്കുകൾ	2203-00-105-99	31.60	..	..	..	..
	Government Polytechnics	2203-00-105-98	7.10	0.56	..	..	..
	ലോകബാങ്കിൻെറ സഹായത്തോടുകൂടി സാങ്കേതിക	2203-00-105-96	1.69	..	..		..
	വിദ്യാഭ്യാസം മെച്ചപ്പെടുത്തൽ (പുതിയ പദ്ധതി)	4202-02-104-99	12.46	12.42	..		
	Strengthening of Technician	2203-00-105-92	135.23	233.30	400.00	200.00	4,00,00,000

	Education with World Bank Assistance (New Scheme)		..	..	..	..	
TEN 004	സ്വകാര്യ പോളിടെക്നിക്കുകൾക്കും സ്വകാര്യ എൻജിനീയറിംഗ് കോളേജുകൾക്കുമുള്ള സഹായം Assistance to Private Polytechnics and Engineering Colleges	2203-00-104-97	12.42	13.03	10.00	10.00	12,00,000
		2203-00-104-95	..	..	..	..	..
		2203-00-800-96	.	..	..	..	..
TEN 005	ഗവൺമെൻറ് എൻജിനീയറിംഗ് കോളേജുകൾ .. Government Engineering Colleges	2203-00-112-98	4.33	9.92	12.00	12.00	11,00,000
		2203-00-112-96	6.67	7.69	13.00	13.00	11,00,000
		2203-00-112-94	4.55	10.85	..	..	15,00,000
		4202-02-105-99				..	..
		2203-00-112-92	17.72	22.50	9.00	9.00	8,00,000
		4202-02-105-99	74.21	36.23	216.00	311.00	2,15,00,000
		2203-00-112-85	1.56	1.25	..	..	..
		2203-00-112-82	..	..	50.00	50.00	50,00,000
		2203-00-105-95	0.84	0.04	..	..	..
TEN 006	റീജിയണൽ എൻജിനീയറിംഗ് കോളേജുകൾക്കുള്ള സഹായം .. Assitance to Regional Engineering Colleges				..	..	..
		2203-00-104-98	15.00	20.00	15.00	15.00	20,00,000
						..	..
TEN 007	പുതിയ എൻജിനീയറിംഗ് കോളേജുകൾ തുടങ്ങുന്നതിന് (എൻജിനീയറിംഗ് കോളേജ്, കണ്ണൂർ) Starting of new Engineering Colleges (Engineering College Cannanore)	.. 2203-00-112-84	90.17	86.28	40.00	40.00	50,00,000
		.. 4202-02-105-99	74.21	36.24	..	..	1,00,00,000
TEN 008	സ്വകാര്യ എൻജിനീയറിംഗ് കോളേജുകൾക്കുള്ള സഹായം Assistance to Private Engineering Colleges	.. 2203-00-104-99	23.59	43.44	10.00	10.00	10,00,000
	ടെക്സ്റ്റ് ബുക്ക് ബാങ്ക് .. Text Book Bank	2203-800-99	..	0.07	..	..	..
		2203-800-96	..	..	..	..	..
	മററുസ്ഥാപനങ്ങൾ **Other Institutions**						
TEN 009	ഫുഡ് ക്രാഫ്റ്റ്സ് ഇൻസ്റ്റിറ്റ്യൂട്ട് Food Crafts Institute	..2203-00-104-96	8.00	4.32	4.00	4.00	5,00,000
TEN 010	റി. റി. റി. ഐ-യുടെ എക്സ്റ്റൻഷൻ സെൻറർ .. Extension Centre of T.T.T.I.	2203-00-003-94	..	0.07	..	..	..
		2203-00-104-93	..	0.18	1.00	1.00	1,00,000
TEN 011	സയൻസും ടെക്നോളജിയും മ്യൂസിയം Science and Technology Museum	.. 2203-00-800-95	100.78	0.06	100.00	50.00	75,00,000
TEN 012	ഫൈൻ ആർട്ട്സ് കോളേജും ഫൈൻ ആർട്ട്സ് സ്ഥാപനങ്ങളും College of Fine Arts and Fine Arts Institutions	.. 2205-00-101-93	2.67	2.56	7.00	7.00	8,50,000
		4202-04-101-99	..	..	3 00	3.00	3,50,000
TEN 013	കമേഴ്സിയൽ പ്രാക്റ്റിസിലുള്ള ഡിപ്ലോമായ്ക്കു വേണ്ടിയുള്ള കേന്ദ്രം Centre of Diploma in Commercial Practices	.. 2203-00-105-97	8.30	1.23	..	..	..
		4202-02-800-98	0.15	0.22	..	..	..
	ലാബ്രട്ടറിയുടെ പരിഷ്ക്കരണം Modernisation of Laboratories	.. 2203-00-800-91	0.04	0.20	..	..	..
TEN 014	തയ്യലും കുപ്പായനിർമ്മാണവും—പരിശീലനകേന്ദ്രങ്ങൾ Tailoring and garment making—Training Centres	..2203-00-003-92	1.82	2.47	..	1.21	..
TEN 015	അപ്രൻറീസ് ഷിപ്പ് പരിശീലനം Apprenticeship Training	..2203-00-003-95	9.70	9.04	10.00	10.00	10,00,000
		4202-02-800-97	(—) 0.11	2.9[illegible]	..	..	..
	ആഡിയോവിഷ്വൽ ആൻറ് റിപ്രോഗ്രാഫിക് സെൻറർ Audiovisual and Reprographic Centre	..2203-00-800-87					
TEN 016	കേന്ദ്ര പദ്ധതികൾക്കുള്ള മാച്ചിംഗ് ഗ്രാൻറ്—സംസ്ഥാന വിഹിതം Matching grant for Central Schemes (State share)	..2203-00-105-93	4.62	2.00	..	..	..

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMPNT IV(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992.93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimatc 1993-94 തുക (രൂപ) Amount (Rs,)
			രൂപ ലക്ഷത്തിൽ (Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
TEN 017	സ്റ്റാഫ് ക്വാർട്ടേഴ്സിന്റെ നിർമ്മാണം .. Construction of Staff Quarters	4202-02-800-96	..	5.89	10.00	10.00	..
TEN 013	ഫാക്കൽട്ടി വികസനം .. Faculty Development	2203-00-003-99	14.79	24.65	15.00	15.00	20,00,000
	അദ്ധ്യാപക പരിശീലനം .. Teachers Training	2203-00-003-98	1.28	0.36	..	..	..
TEN 019	പ്രത്യേക പദ്ധതി വിഹിതം .. Special Component Plan	2203-00-003-91	1.03	0.12	20.00	10.00	..
TEN 020	ഗിരിവർഗ്ഗ ഉപപദ്ധതി .. Tribal Sub Plan	2203-00-800-90	5.66	5.00	.	3.00	20,00,000
	റെമഡിയൽ കോഴ്സ് ..	2203-00-800-85	3.59	52.36	..	7.00	..
	Remedial Course	2203-00-800-86	0.03				
	പട്ടികജാതിക്കാർക്കുള്ള പാഠപുസ്തകങ്ങളും ഉപകരണ ..	2203-00-800-89	1.20	0.90	5.00	5.00	5,00,000
	ങ്ങളും പരിശീലനകേന്ദ്രങ്ങളുടെ നിർമ്മാണം തുടങ്ങിയവ .. Supply of Text Books, Instruments, Construction of Training Centres etc for SC/ST (TSP)	4202-02-800-97	..	..	.	..	..
TEN 021	സഹോദരൻ അയ്യപ്പൻ സ്മാരകം .. Memorial to late Sahodaran Ayyappan	4202-04-800-98	..	..	..	..	..
	L.A. and Civil Works for strengthening of Technician .. Education with World Bank Assistance	4202-02-104-98	165.19	657.30	500.00	100.00	4,00,00,000
	P.G. course in Structural Engineering and Construction ..	2203-00-104-94	1.39	1.53	.	1.25	..
	Management in the T.K.M. Engineering College.	2203-00-104-92	1.00				

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme		കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
						(രൂപ ലക്ഷത്തിൽ) Rs in lakhs		തുക (രൂപ) Amount(Rs.)
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
TEN 022	കൊച്ചി സർവ്വകലാശാല Cochin University	..	2203-00-102-99	114.25	115.00	120.00	120.00	1,25,00,000
TEN 023	മനുഷ്യവിഭവശേഷി വികസിപ്പിക്കൽ— ഇലക്ട്രോണിക്സ് Development of Human Resources—Electronics	..	2203-00-800-82	117.81	171.83	135.00	100.00	2,20,00,000
024	കേന്ദ്ര ഇൻസ്ട്രുമെന്റ് വർക്ക് ഷോപ്പ് Central Instrument Workshop	..	2203-00-112-88	..	..	..	..	..
025	ജീവനക്കാരുടെ ഘടന പുന:പരിശോധിക്കൽ Renew of Staff Structure	..	2203-00-003-93	..	..	..	..	..
026	സ്റ്റേറ്റ് ബോർഡ് ഓഫ് ടെക്നിക്കൽ എഡ്യൂക്കേഷൻ State Board of Technical Education	..	2203-00-800-83	..	..	..	..	..
027	കോഴ്സുകളുടെ വികേന്ദ്രീകരണം Diversification of Courses	.	2203-00-800-92	1.97	5.42	10.00	10.00	10,00,000
028	ലാൽബഹദൂർശാസ്ത്രി ശാസ്ത്ര സാങ്കേതിക സെന്റർ തിരുവനന്തപുരം Lalbahadur Shastri Centre for Science Technology Thiruvananthapuram	..	3425-60-200-99	10.00	..	.	.	.
029	ജില്ലാകൗൺസിലുകൾക്കുള്ള സഹായം Assistance to District Councils	..	2203-00-191-99	..	0.97	.	.	.
030	ദൃശ്യ ശ്രാവ്യ റിപ്രോഗ്രാഫിക് സെന്റർ Audio visual and Reprographic Centre	..	2203-00-800-87	..	..	15.00	15.00	25,00,000
031	ജപ്പാന്റെ സഹായത്തോടുകൂടി തിരുവനന്തപുരം	..	2203-00-112-81	..	..	80.00	10.00	10,00,000
	എഞ്ചിനീയറിംഗ് കോളേജ് നവീകരിക്കൽ	..	2203-00-112-91	..	0.06	..	..	..
	Modernisation of Engineering College, Thiruvananthapuram with Japanese assistance	..	2203-00-112-87		0.07	..	..	..
	ആകെ Total			1333.53	1705.53	2000.00	1344.46	21,03,00,000

9.4 കായികവിനോദവും, യുവജനസേവനവും
SPORTS AND YOUTH SERVICES

	1993-94
	ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	230.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	33.50
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	263.50

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accountss 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ) Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SYS 001	കായിക വിദ്യാഭ്യാസ കോളേജുകൾ	2204-00-101-99	..	..	7.00	2.00	10,00,000
	Physical Education Colleges	4202-03-101-99	7.23	..	..	..	..
SYS 002	ഫിസിക്കൽ എഡ്യൂക്കേഷൻ-സ്പോർട്ട്സ്/	2204-00-101-96	8.30	13.62	16.00	2.00	25,00,000
	യുവജന ക്ഷേമം	2204-00-103-99	2.61	2.48	2.50	1.00	3,00,000
	Physical Education—Sports/	2204-00-103-97	2.00	2.00	.	.	.
	Youth Welfare	2204-00-104-90	4.02	.	.	.	..
SYS 003	സ്പോർട്സ് കൗൺസിലിനുള്ള സഹായം	2204-00-104-97	70.00	70.00	70.00	55.50	90,00,000
	Assistance to Sports Ccunoil	2204-00-104-91	.	..	.	.	..
	Rural Social Animators	2204-00-103-88	2.00	..	.	.	.
	സ്പോർട്സ് യുവജനക്ഷേമ ഡയറക്ടറേറ്റുവഴി നടപ്പി	2204-00-101-98	..	0.06	.	.	.
	ലാക്കുന്ന പുതിയ പദ്ധതികൾ		..	..	..	..	..
	New Schemes to be implemented through Directorate of		..	..	.	.	.
	Sports and Youth Affairs		..	..	.	.	.

SYS 004	കായിക യുവജനകാര്യ ഡയറക്ടറേററ് ശക്തിപ്പെടുത്തൽ Strengthening of the Directorate of Sports and Youth Affairs	2204-00-001-99	..	2.33	2.00	2 50	2,00,000
SYS 005	യുവജനക്ഷേമ പ്രവർത്തനങ്ങൾ	2204-00-103-99	..	..	..	..	..
	Constitution of Youth Services	2204-00-103-91	..	4.00	..	..	..
SYS 006	യുവജനങ്ങൾക്കുള്ള പരിശീലനം	2204-00-103-92	..	5.50	5.00	5.00	5,00,000
	Training for Youih	2204-00-103-93	4.50	2.00	..	..	..
SYS 007	വേളി, എറണാകുളം, കോഴിക്കോട് എന്നിവിടങ്ങളിൽ യുവജന ഹോസ്ററലുകൾ സ്ഥാപിക്കൽ Youth Hostels at Veli, Ernakulam and Kozhikode	2204-00-103-90	2.00	..	2.00	..	6,00,000
SYS 008	ദേശീയ കായിക അഭിരുചി പരിശോധന	2204-00-104-81	7.00	..	..	.	..
	National Sports Talent Contest	2204-00-104-80	2.20	1.00	1.00	..	1,00,000
SYS 009	സ്പോർട്ട്സ് ഹോസ്ററൽ സ്ഥാപിക്കൽ	4202-03-800-96	..	.	3.00	1.00	3,00,000
	Establishment of Sports Hostel	2204-00-104-79	4.00	3.99	..	..	..
SYS 010	കോച്ചിംഗ് ക്യാമ്പുകൾ സംഘടിപ്പിക്കൽ Holding of Coaching Camps	2204-00-104-78	1.50	0.15	..	..	..
SYS 011	ഗ്രാമീണ സ്പോർട്ട്സ് മത്സരങ്ങൾ Rural Sports Competitions	2204-00-104-76	.	..	0 50	4.25	4,00,000
SYS 012	സ്പോർട്ട്സ് മാതൃകാ പരിശീലന കേന്ദ്രങ്ങൾ Sports Demonstration-Cum Training Centres	2204-00-104-75	0.02	0.01	1.00	..	2,00,000
SYS 013	കായിക കല-രോഗ ചികിത്സാ കേന്ദ്രം Sports Medicine Centre	2204-00-104-74	2.00	5.00	4.00	6.60	10,00,000
SYS 014	കണ്ണൂരിലെ സർക്കസ് ഇൻസ്ററിററ്യൂട്ട്	2204-00-104-72	..	..	.	.	..
	Circus Institute at Kannur	4202-03-800-98	..	..	.	.	..
SYS 015	ജി. വി. രാജാ സ്പോർട്ട്സ് സ്ക്കൂളിന് മെച്ചപ്പെട്ട സൗകര്യങ്ങൾ ഏർപ്പെടുത്തൽ Providing better facilities to G. V. Raja Sports School	2204-00-104-71	17.00	42.29	10.00	2.00	..
SYS 016	പട്ടികജാതി പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികളിലെ അഭിരുചിയെകണ്ടെത്തലും പരിപോഷിക്കലും Identification and nurturing of talent among SC/ST students	2204-00-104-70	0.90	1.71	2.00	.	2,50,000
SYS 017	മററ് പദ്ധതികൾ Other Schemes	2204-00-104-69	10.00	..	.	.	..
SYS 018	കേരള കായിക വികസന അതോറിററി സ്ഥാപിക്കൽ Establishment of Kerala Sports Authority	2204-00-001-98	..	1.95	1.00	.	1,00,000
SYS 019	ആയോധന/ഗ്രാമീണ കലാകേന്ദ്രം Centre for Martial/Rural Arts	2204-00-104-77	2.00	1.42	4.00	.	5,00,000
	ഡയറക്ടറേററിന്റെ പുതിയ പദ്ധതികൾ NEW SCHEMES OF THE DIRECTORATE						
SYS 020	യുവജനങ്ങൾക്കായുള്ള എക്സിബിഷൻ Exhibition for Youths	2204-00-103-87	..	..	2.00	2.00	3,00,000
SYS 021	ദേശീയോദ്ഗ്രഥന പരിപാടി National Integration Programme	2204-00-103-86	..	..	3.00	3:00	1,00,000
SYS 022	ദേശീയ സന്നദ്ധ സേവന പദ്ധതി National Service Volunteer Scheme	2204-00-103-85	..	..	0.50	0.50	..
SYS 023	സംസ്ഥാന യുവജന കേന്ദ്രം	2204-00-103-84	..	.	1.00	..	2,00,000
	State Youth Centre	4202-03-800-95	..	..	3.00	0.77	6,00,000
SYS 024	പ്രചാരണം Publicity	2204-00-103-83	..	..	1.00	..	2,00,000

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ) Rs. in lakhs				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SYS 025	യുവജന സേവനങ്ങൾക്കായുള്ള ഭരണസംവിധാനം ശക്തിപ്പെടുത്തൽ Strengthening of Administrative Machinery of Youth Services	2204-00-001-97	..	..	6.00	..	..
SYS 026	പുതിയ സ്പോർട്ട്സ് സ്കൂളുകൾ സ്ഥാപിക്കൽ Establishment ot New Sports Schools	2204-00-104-66 4202-03-800-94	.. ..	.. ..	2.00 4 00	0.50 2.00	4,50,000 8,00,000
SYS 027	കെട്ടിട സമുച്ചയ നിർമ്മാണം Construction of Building Complex	4201-03-800-93	..	..	1.00	0.50	4,00,000
YS 028	കായിക പദ്ധതി വികസന പ്രദേശങ്ങൾ Sports Project Development Areas	2204-00-104-65	..	..	3.00	3 00	3,00,000
SYS 029	കളിസ്ഥലങ്ങൾ വികസിപ്പിക്കൽ Development of Play Fields	2204-00-104-64	..	..	10.00	10.00	3,00,000
SYS 030	ഓപ്പൺ സ്റ്റേഡിയം നിർമ്മാണം Construction of Open Stadia	2204-00-104-63	..	..	5.00	5.00	1,00,000
SYS 031	ഇൻഡോർ സ്റ്റേഡിയം നിർമ്മാണം Constuction of Indoor Stadia	2204-00-104-62	..	..	8.00	8.00	1,00,000
SYS 032	സ്വിമ്മിംഗ് പൂളുകൾ നിർമ്മിക്കൽ Construction of Swimmiug Pools	2204-00-104-61	..	..	8.00	8.00	1,00,000
SYS 033	കളി സ്ഥലങ്ങളിൽ ഫ്ളഡ് ലൈറ്റുകൾ സ്ഥാപിക്കൽ Flood Lighting of Play grounds	2204-00-104-60	..	..	1.00	1.00	..
SYS 034	കായിക സമുച്ചയങ്ങൾ നിർമ്മിക്കൽ Construction of Sports Complexes	2204-00-104-59	..	..	8.00	8.00	5,00,000
SYS 035	ഉപഭോജ്യ സ്പോർട്ട്സ് ഉപകരണങ്ങൾ വിതരണം ചെയ്യൽ Supply of Consumable Sports equipments	2204-00-104-58	..	..	1 00	1.00	1,00,000

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SYS 036	സാഹസിക പരിപാടികൾ Adventure programmes	2204-00-103-94	.		1.00	1.00	1,00,000
SYS 037	വനിതകൾക്കായുള്ള കായിക മത്സരം Womens Sports Competition	2204-00-104-57	..		0.50	3.00	3,00,000
SYS 038	സംസ്ഥാനതല കായിക സമുച്ചയം State level Sports Complex	2204-00-104-56	..		10.00	10.00	10,00,000
		2204-00-103-95	1.00	0.15	..	..	..
SYS 038	ലക്ഷ്മിബായി ദേശീയ കായിക കോളേജിനു വേണ്ടി ഭൂമി വാങ്ങിയ വകയിൽ കേരള സർവ്വകലാശാലയ്ക്ക് നൽകേണ്ടത് Land acquisition charges payable to the University of Kerala for the land acquired for Lakshmi Bai National College of Physical Education.	4202-03-800-97	..	30.35	..	..	..
	പിന്നോക്ക വർഗ്ഗത്തിൽപ്പെട്ട യുവാക്കളിൽ യുവജന പ്രവർത്തനങ്ങൾ പ്രോത്സാഹിപ്പിക്കുന്നതിനുള്ള പദ്ധതി (സംസ്ഥാന വിഹിതം) Scheme for promotion of youth activities among the youth of backward tribes (State share-TSP)	2204-00-103-82	..		..	..	1,00,000
SYS 039	ജില്ലാ കൗൺസിലുകൾക്കുള്ള സഹായം Assistance to District Councils.	2204-00-191-99	..		..	..	..
	ആകെ Total		150.28	190.01	210.00	149.12	2,30,00,000

9.5 വൈദ്യ സഹായരംഗം പൊതുജനാരോഗ്യം കുടുംബക്ഷേമം

MEDICAL, PUBLIC HEALTH & FAMILY WELFARE

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	2450.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	5714.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	8164.00

സ്റേററുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Acccounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					(രൂപലക്ഷത്തിൽ Rs. in lakhs)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	അലോപ്പതി A Allopathy	..	..	..	..	..	..
	ആവശ്യാവശ്യ പരിപാടികൾ	2210-01-110-79		..	..	..	..
		2210-03-101-94		..	..	..	..
		2210-03-102-99	..	..	..	..	..
	Minimum Needs programme	2210-03-103-96	127.18	39.92	55.00	55.00	75,00,000
MPS 001	നിലവിലുള്ള പ്രാഥമിക ആരോഗ്യ കേന്ദ്രങ്ങളും ഉപകേന്ദ്രങ്ങളും ശക്തിപ്പെടുത്തുന്നതിനും പുതിയ കേന്ദ്രങ്ങൾ ആരംഭിക്കുന്നതിനും	4210-02-101-95		..	100.00	100.00	1,00,00,000
		2210-03-800-98	0.25	..	..	..	..
	Strengthening of existing and Opening of New Primary Health Centres and Sub Centres	2210-03-800-97	0.10	0.92	..	..	..
MPS 002	കമ്മ്യൂണിററി ഹെൽത്ത് സെൻറേഴ്സ്	2210-03-104-99	9.14	24.56	40.00	40.00	40 00,000
	Community Health Centres	4210-02-104-95		..	40.00	40.00	45,00,000
		2210-03-101-93		..	..	..	..
		4210-01-104-98	..	..	4.00	4.00	4,00,000

MPS 003	ആശുപത്രികളും ഡിസ്പെൻസറികളും	2210-01-110-99	..	0.78	70.00	70.00	75,00,000
	Hospitals and Dispensaries	2210-01-001-98	..	1.79	4.00	4.00	..
		2210-01-110-82	..	..	4.00	4.00	8,00,000
		4210-02-103-95	28.98	56.37	..	..	..
	ആരോഗ്യസംരക്ഷണവും, ചികിൽസാസൗകര്യങ്ങളും	4210-01-110-99	..	..	..	..	..
	മെച്ചപ്പെടുത്തൽ സംസ്ഥാന, ജില്ലാ, ഗ്രാമീണ തലങ്ങളിൽ	4210-01-110-89	..	..	5.00	5.00	10,00,000
	Improvement of Health care and delivery	4210-01-110-87	..	..	..	..	..
	system—State, District and Rural level	4210-01-110-85	..	..	..	..	..
		2210-01-104-99	..	..	1.00	1.00	1,00,000
		2210-01-110-99	..	..	..	..	..
		2210-03-110-99	..	..	..	..	..
		2210-01-110-96	1.07	..	..	..	..
		2210-01-110-88	..	..	..	..	..
		2210-01-110-81	7.62	9.50	5.00	5.00	6,00,000
		2210-01-110-80	0.09	0.59	3.00	3.00	3,00,000
		2210-01-110-78	..	..	20.00	20.00	20,00,000
		2210-01-110-76	2.38	3.39	8.00	8.00	15,00,000
		2210-01-110-75	1.16	0.20	2.00	2.00	2,00,000
		2210-03-110-95	..	..	..	..	..
		4210-01-001-98	..	..	..	..	..
		4210-01-110-96	..	..	..	..	..
		4210-01-110-93	40.13	27.20	..	..	..
		4210-02-110-96	29.39	34.55	126.00	126.00	1,30,00,000
		2210-01-110-68	39.40	12.89	..	..	..
		4210-02-110-95	0.13	..	..	..	..
MPS 004	മനോരോഗാശുപത്രി മെച്ചപ്പെടുത്തലുകൾ	2210-01-110-85	..	1.14	6.00	6.00	6,00,000
	Mental Hospitals—Improvements	2210-01-110-84	..	..	6.00	6.00	6,00,000
	മെഡിക്കൽ വിദ്യാഭ്യാസവും ഗവേഷണവും	2210-01-110-83	..	0.08	6.00	6.00	6,00,000
	Medical Education and Research	2210-01-001-97	..	0.50	3.00	3.00	2,00,000
		2210-01-001-96	..	..	..	..	2,00,000
		4210-01-001-92	8.90	7.14	10.00	10.00	10,00,000
		2210-01-110-99	..	..	5.00	5.00	..
MPS 005	ഫിസിക്കൽ മെഡിസിൻ പുനരധിവാസ വിഭാഗം Physical Medicine and Rehablitation Unit	2210-01-110-74	0.99	0.23	4.00	4.00	5,00 000
		2210-01-110-86	..	..	15.00	15.00	15,00,000
MPS 006	സ്പോർട്സ് മെഡിസിൻ Sports Medicine	2210-05-105-68	..	..	..	..	..
		2110-05-105-69	..	..	2.00	2.00	2,00,000
		4210-02-110-98	..	..	..	..	..
	മൂക-ബധിരരെ പുനരധിവസിപ്പിക്കൽ Rehablitation of the disabled in speech and hearing	2210-01-800-87	..	..	..	..	..

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)

STATEMENT IV— (*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MPS 007	മെഡിക്കൽ റിക്കോർഡ് വിഭാഗം മെച്ചപ്പെടുത്തൽ Strengthening of Medical Record Section	2210-01-110-72	0.93	..	..	..	..
	തിരുവനന്തപുരം കോഴിക്കോട് ദന്തക്ലിനിക്കുകൾ അഭിവൃദ്ധിപ്പെടുത്തൽ Dental Clinics at Trivandrum and Kozhikode-improvement	2210-01-110-71	..	..	5.00	5.00	5,00,000
	മാനസിക ആരോഗ്യ സംരക്ഷണവും വിദ്യാഭ്യാസവും വികേന്ദ്രീകരണം	2210-01-110-70	..	..	3.00	3.00	3,00,000
		4210-01-110-84	.	..	5.00	5.00	..
MPS 008	കോട്ടയത്തെ ആശുപത്രി റഫറൽ ആക്കുന്നതിനുള്ള ആരംഭം	2210-01-110-69	..	..	20.00	20.00	15,00,000
	Introduction of Referal Systems at Kottayam	4210-01-110-86	..	0.93	15.00	15.00	20,00,000
		4210-01-200-99	..	..	1.00	1.00	..
MPS 009	ജെറിയാട്രിക്/ഡയബററിക്/കാർഡിയോളജി ക്ലിനിക്കുകൾ	2210-01-200-98	..	..	10.00	10.00	13,00,000
	Geriatric/Diabatic/Cardiyology clinics	4210-01-200-99	..	..	1.00	1.00	1,00,000
MPS 010	സാമൂഹ്യാധാരമാക്കിയുള്ള പുനരധിവാസ പദ്ധതി Cemmunity based Rehabelation programme	2210-01-200-95	..	..	2.00	2.00	2,00,000
MPS 011	തിരുവനന്തപുരത്തെ ആരോഗ്യ പുനരധിവാസസ്ഥാപനം Medical Rehabitation Institute at Trivandram	2210-01-200-94	..	..	..	..	..
		4210-02-110-93	..	..		..	..
MPS 012	മെഡിക്കൽ വിദ്യാഭ്യാസ ഡയറക്ടറേറ്റ്	2210-05-001-99	0.36	0.96	5.00	5.00	5,00,000
	Directorate of Medical Education	4210-03-001-99	..	..	20.00	20.00	20,00,000
MPS 013	മെഡിക്കൽ കോളേജ്, തിരുവനന്തപുരം	2210-03-101-96	..	..	..	..	..
	Medical College, Trivandrum	2210-05-105-98	34.96	74.49	30.00	30.00	40,00,000
		4210-03-105-90	47.11	31.11	40.00	40.00	50,000,00

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MPS	014	മെഡിക്കൽ കോളേജ്, കോട്ടയം	2210–05–105–96	26.91	23.58	35 00	35.00	35,00,000
		.Medical .College, Kottayam	4210–03–105–91	40.18	71.35	35.00	35.00	35,00,000
MPS	015	മെഡിക്കൽ കോളേജ് ആലപ്പുഴ	2210–05–105–95	21.20	34.18	30.00	30.00	30,00,000
		Medical College, Alleppey	4210–03–105–93	44.53	107.14	50.00	50.00	70,00,000
MPS	016	മെഡിക്കൽ കോളേജ്, കാലിക്കററ	2210–05–105–97	19.70	44.17	30.00	30.00	30,00,000
		Medical College, Calicut	4210–03–105–92	40.71	69.94	40.00	40.00	40,00,000
MPS	017	മെഡിക്കൽ കോളേജ്, തൃശ്ശൂർ	2210–01–110–92	..	..	..	..	..
		Medical College, Trichur	2210–05–105–94	9.25	21.72	30.00	30.00	40,00,000
			4210–03–105–89	62.37	12.88	50.00	50.00	50,00,000
MPS	018	റീജിയണൽ ലിമ്പ്ഫിററിംഗ് സെൻററർ	2210–05–105–86	1.75	5.12	7.00	7.00	5,00,000
		മെഡിക്കൽ കോളേജ്, തിരുവനന്തപുരം	4210–03–105–87	4.24	4.12	3.00	3.00	5,00,000
		Regional limb fiting Centre, Medical College, Trivandrum			..			
			4210–01–110–87		..	..	..	
MPS	019	മാനസിക ആരോഗ്യ നാഡീശാസ്ത്ര ഇൻസ്ററിററ്യൂട്ട്	2210–05–800–86	4.38	2.00	1.00	1.00	
		Institute of Mental Health and Neuro Sciences						
MPS	020	നഴ്സിംഗ് വിദ്യാഭ്യാസം	2210–05–105–85	16.25	5.66	15.00	15.00	15,00,000
		Nursing Education	2210–05–105–74	21.72	..	40.00	40.00	35,00,000
			2210–05–003–98	..	..			..
			4210–03–105–99	..	0.34			10,00,000
			4210–03–105–96		..	20.00	20.00	20,00,000
			4210–03–105–97			20.00	20.00	20,00,000
MPS	019	ഫാർമസ്യൂട്ടിക്കൽ കോളേജ്, തിരുവനന്തപുരം	2210–05–105–84	..	4.34	9.00	9.00	8,00,000
		College of Pharmaceutical Science, Trivandrum	4210–03–105–95	..		1.00	1.00	2,00,000
		(a) പൈലററ് ഹോസ്പിററലുകളുടെ വികസനവും ക്ലിനിക്കൽ ഫാർമസി സർവ്വീസുകളും						
		(a) Development of the Pilot Hospital and Clinical	2210–05–105–60	..	..	..	..	5,00,000
		Pharmacy Services	4210–03–105–85	..	..	..	..	1,00,000
MPS	022	ആരോഗ്യ വിദ്യാഭ്യാസം പുനസംവിധാനം ചെയ്യലും,	2210–05–105–82	3.52	3.04			
		തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിലെ	4210–03–105–94	0.58	..	..	..	5,00,000
		നേത്ര ചികിൽസാവിഭാഗം വിപുലീകരിക്കലും,	4210–04–105–87	..	..	..	..	..
		സംസ്ഥാന വിഹിതം						
		Re-orienation of Medical Education and upgradation	2210–05–105–83	0.14	..	..	..	..
		of the Department of Ophthalmology,	2210–05–105–82	..	..	..	..	..
		Medical College, Trivandrum—State Share	4210–03–105–94	..	..	..	..	..
MPS	023	മെഡിക്കൽ കോളേജ് ആശുപത്രികളിൽ ജനറേററുകൾ	2210–01–110–77		5.17	2.00	2.00	2,00,000
		സ്ഥാപിക്കൽ	2210–02–101–97	..	..	1.00	1.00	1,00,000
		Providing generators in the Medical College Hospitals						

സ്റ്റേറ്റുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Badget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Esi;mate 1993-94 തുക (രൂപ) Amount (Rs.)
				(രൂപ ലക്ഷത്തിൽ	Rs. in lakhs)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MPS 024	തിരുവനന്തപുരം റീജിയണൽ കാൻസർ സെൻറർ സ്ഥാപിക്കൽ—സംസ്ഥാന വിഹിതം Establishment of Regional Cancer Centre, Trivandrum—State Share	2210-05-800-89	150.00	—	200.00	200.00	2,50,00,000
		4210-02-103-96	..	—	..		—
MPS 025	തിരുവനന്തപുരത്തേക്കും, കോഴിക്കോട്ടേക്കും ദന്തകോളേജുകൾ Dental Colleges, Trivandrum and Calicut	2210-05-105-93	11.17	9.39	20.00	20.00	20,00,000
		2210-05-105-92	8.57	7.53	30.00	30.00	25,00,000
		4210-03-105-88	5.71	25.57	10.00	10.00	15,00,000
MPS 026	മെഡിക്കൽ വിദ്യാഭ്യാസം തുടരുന്നതിന്, അദ്ധ്യാപകർക്ക് പ്രത്യേക വിഷയങ്ങളിൽ പരിശീലനം Training of Teachers in Specialities and continuing Medical Education	2210-05-105-88	2.44	2.02	3.00	3.00	5,00,000
		2210-05-105-82	..	..	5.00	5.00	7,00,000
MPS 027	പകർച്ചവ്യാധി നിയന്ത്രണ ഘടകം സ്ഥാപിക്കൽ Establishment of Infectious Diseases Units	2210-05-105-77	7.70	5.43	2.00	2.00	4,00,000
	Infectious disease unit	4210-05-105-84					1,00,000
MPS 028	സംസ്ഥാന മെഡിക്കൽ റിസർച്ച് ബോർഡ് State Board of Medical Research	2210-05-105-99	4.32	1.64	2.00	2.00	2,00,000
MPS 029	സ്പോർട്ട്സ് മെഡിസിൻ ലബോറട്ടറി സ്ഥാപിക്കൽ Establishment of a Sports Medicine Laboratary	2210-05-105-26	1.01	0.91		—	—
		2210-05-105-64	..		5.00	5.00	15,00,000
MPS 030	തിരുവനന്തപുരം കോഴിക്കോട്, തൃശ്ശൂർ മെഡിക്കൽ കോളേജുകളിലും, തിരുവനന്തപുരം കാൻസർ സെൻററിലും തെരഞ്ഞെടുക്കപ്പെട്ട പ്രത്യേക വിഭാഗങ്ങൾക്ക് സംസ്ഥാന വിഹിതം	2210-05-105-73	..	..	0.40	0.40	80,000
		2210-05-105-63	..	..	10.00	10.00	20,00,000
		2210-05-105-62	..	..	15.00	15.00	5,00,000
	Improvement of seleted specialities in Medical	2210-05-105-72	..	..	0.30	0.30	60,000
	College Trivandrum, Calicut, Trichur. Regional	2210-05-105-71	..	..	0.30	0.30	60,000
	Cancer Centres Trivandrum (Assistance from	2210-05-800-88	0.25	1.75	5.00	5.00	
	Government of Japan)	2210-05-105-61	..	..	..	..	..

MPS 031	ബാല്യ അംഗവൈകല്യ വിജ്ഞാന കേന്ദ്രങ്ങൾ	2210-05-105-67	1.00		1.00	1.00	
	Information Centre for childhood disability	2210-05-105-68		0.99			1,00,000
MPS 032	മാനസികരോഗ വിഭാഗത്തോട് അനുബന്ധിച്ചുള്ള ഡി അഡിക്ഷൻ കേന്ദ്രം	2210-01-200-97	1.00	3.60	2.00	2.00	3,00,000
	De-addiction Centre attached to Department of Psychiatry	2210-01-110-67					
MPS 033	ട്രോമ കെയർ സ്ഥാപിക്കൽ	2210-01-200-96	10.02	5.43	10.00	10.00	5,00,000
	Trauma Care set up						10,00,000
	മെഡിക്കൽ കോളേജിൽ 24 മണിക്കൂർ സമയവും ഡയഗ്നോസ്റ്റിക്ക് സേവനം	2210-05-105-65					
	24 Hour Diagrostic Service in Medical College		..		..		
MPS 034	രക്ത മാററം സംബന്ധിച്ച സേവനം	2210-01-110-73	12.77	13.84	25.00	25.00	25,00,000
	Blood Transfusion service	4210-01-110-84			5.00	5.00	5,00,000
	രോഗനിയന്ത്രണവും തടയലും						
	Prevention and Control of Deseases						
		2210-01-200-94					
MPS 035	സാംക്രമിക രോഗനിയന്ത്രണം—ക്ഷയം (പ്രവർത്തന ച്ചെലവ്) Control of Communicable diseases-Tuberculosis-Operational Cost	2210-06-101-94	0.40		2.00	2.00	2,00,000
	Upgradation of the dept of Cardiology Medical College Kozhikode	4210-03-105-88	..		..		5,00,000
	ദേശീയ മലമ്പനി നിർമ്മാർജ്ജന പരിപാടി പ്രവർത്തനച്ചെലവ് Notional Malaria Eradication Programme Additional Operational Cost	2210-06-101-98	2.67		10.00	10.00	10,00,000
MPS 036	ക്ഷയം (പ്രവർത്തന ചെലവ് ഒഴികെ) സംസ്ഥാന വിഹിതം Tuberculosis (excluding Operational cost) State Share	2210-06-101-93	23.57	4.26	38.00	38.00	38,00,000
	ദേശീയ മലമ്പനി നിർമ്മാർജ്ജന പരിപാടി സംസ്ഥാന വിഹിതം National Malaria Eradication Programme State Share	2210-06-101-99	12.74		10.00	10.00	10,00,000
	മന്തുരോഗ നിയന്ത്രണം സംസ്ഥാന വിഹിതം Filariasis Control—State Share	2210-06-101-97	1.82		20.00	20.00	20,00,000
	മന്തുരോഗനിയന്ത്രണം—പ്രവർത്തനച്ചെലവ് Filariasis Control—Operational cost	2210-06-101-96	3.31		5.00	5.00	5,00,000
	കോളറ, സംസ്ഥാനവിഹിതം Cholera Gastroeutritis State share	2210-06-101-92	0.10		8.00	8.00	10,00,000
	ലൈംഗിക രോഗങ്ങളുടെ നിയന്ത്രണം Control of Sexually Transmitted Diseases including aids	2210-06-101-89	3.63		3.00	3.00	5,00,000
MPS 037	വിവിധോദ്ദേശ ആരോഗ്യപ്രവർത്തകരുടെ പദ്ധതി സംസ്ഥാനവിഹിതം Multi-purpose Health Worker's Scheme—State share	2210-06-003-97	34.11	28.48	18.00	18.00	18,00,000
	ശിശുക്ഷേമ വികസനകേന്ദ്രം Child Developement Centre	2210-05-105-59	..		..	..	5,00,000

സ്റേററ്മെൻറ് IV (തുടർച്ച)
STATEMENT IV (*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Account 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററി മേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററി മേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററി മേററ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ആയുർവേദം						
	B. Ayurveda						
	അവശ്യാവശ്യപരിപാടി						
	Minimum Needs Programme						
		2210-02-101-97		0.12			
MPS 038	പുതിയ ഡിസ്പെൻസറികറ തുറക്കൽ	2210-04-101-99	16.18	26.94	20.00	20.00	20,00,000
	Opening of New Dispensaries	2210-02-101-86					
		2210-02-101-85					
		4210-02-101					
		4210-01-001-99			5.00	5.00	7,00,000
	ഡിസ്പെൻസറികറ ആശുപത്രികളായി ഉയർത്തുന്നതിന്	2210-04-101-97	8.27	3.60	..	..	..
	Upgrading of dispensaries into Hospitals						
MPS 039	ഗ്രാമപ്രദേശങ്ങളിൽ പുതിയ ആയുർവേദ ആശുപത്രികറ തുറക്കുന്നതിന്/താലൂക്ക് ആശുപത്രികറ തുറക്കുന്നതിന്	2210-04-101-98	5.90	1.40	10.00	10.00	9,00,000
		4210-01-110-99	1.25	32.17	3.00	3.00	4,00,000
		4210-02-110-99	5.10	3.95	..	..	..
	Opening of New Auivedic Hospitals in rural areas/ Opening of Taluk Hospitals	2210-04-101-99					
		2210-05-200-99		0.03			
	മൊബൈൽ ഡിസ്പെൻസറികറ തുറക്കൽ	4210-01-110-98	0.01		..	..	..
	Starting of Mobile Dispensaries						
	ഹോസ്പിററലുകളും ഡിസ്പെൻസറികളും	4210-02-101-99	..	0.07	—		—
	Hospitals and Dispensaries	4210-02-110-97		0.02			
		4210 01-110-95		0.65			2,00,000
MPS 040	ഗ്രാമ, ജില്ലാ, സംസ്ഥാന തലങ്ങളിൽ പൊതുജനാരോഗ്യ സൗകര്യം മെച്ചപ്പെടുത്തലും ധാരപ്പാത്തി. വസ്ഥി യന്ത്രം, ബാലചികിസ മുതലായവ ഏർപ്പെടുത്തലും	2210-02-001-99	0.04	0.04	1.00	1.00	1,00,000
		2210-02-001-98	1.49		1.00	1.00	1,00,000
		2210-02-001-97	0.03		3.00	3.00	3,00,000
	Improvement of Health Facilities in Sate, District and Rural levels including provision of Dharapathi, Vasthiyanthra, Balachikilsa etc.	2210-02-101-95	2.68		10.00	10.00	14,00,000
		2210-02-101-88	0.24		..		..
		2210-02-101-91	1.74		..		..
		1210-02-101-86	1.50		..		..
		4210-02-001-99	..		1.00	1.00	1,00,000
		4210-01-110-85	..		..	..	..
		2210-02-001-95	..		6.00	6.00	2,00,000
		4210-02-101-98	..		1.00	1.00	

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MPS 041

വിദ്യാഭ്യാസം	2210–02–104–99	0.12		..	..	
Education	2210–02–103–99	0.68		..	..	..
ആയുർവ്വേദ കോളേജ്, തിരുവനന്തപുരം	4210–02–101–99	0.78		2.00	2.00	3,00,000
	4210–01–110–99					
Ayurveda College, Trivandrum	2210–02–101–99	5.12	6.73	8.00	8.00	10,00,000
	2210–05–101–95	0.51	6.93	18.00	18.00	19,00,000
തിരുവനന്തപുരത്തെ ആയുർവ്വേദ കോളേജു ഹോസ്പിറ്റലുകൾ, ഫാർമസി, സ്റ്റാഫ് ക്വാർട്ടേഴ്സ്,	2210–05–101–95				...	
ഹോസ്റ്റൽ മുതലായവയുടെ നിർമ്മാണം	4210–03–101–99	17.80	2.79	10.00	10.00	10,00,000
Costruction of Hostels, Staff quarters, Pharmacy	4210–03–101–98	..		...	..	..
Hospitals etc. for Ayurveda College, Trivandrum	4210–03–800–99					
തിരുവനന്തപുരത്തെ കോളേജ് ആശുപത്രിയുടെ വികസനം	2210–02–101–99	..		..	..	..
Expansion of Collegiate Hospital, Trivandrum						
തിരുവനന്തപുരം ആയുർവ്വേദ കോളേജിലെ പ്രസിദ്ധീകരണ വിഭാഗം	2210–05–800–96	0.11	0.05	1.00	1.00	1,00,000
Publication Division in Ayurveda College, Trivandrum						
നേഴ്സുകളുടേയും ഫാർമസിസ്റ്റുകളുടേയും പരിശീലനം	2210–05–101–92	0.09	0.41	1.00	1.00	1,00,000
Training ef Pharmacists and Nurses	2210–05–101–79	..	6.57	20.00	20.00	20,00,000
പ്രകൃതി ചികിൽസയിൽ പരിശീലനം	2210–05–200–99	1.28	1.04	1.00	1.00	1,00,000
Training of Prakrithi Chikilsa						
കയ്യെഴുത്തു പ്രതികൾ, ശേഖരിച്ച് സംരക്ഷണം,	2210–05–101–91			..		
പാഠ്യപുസ്തകങ്ങൾ തയ്യാറാക്കൽ, കോളേജ്	2210–05–101–90	0.92		0.25	0.25	25,000
ലൈബ്രറികൾ വികസിപ്പിക്കൽ എന്നിവയ്ക്ക്	2210–05–101–89	0.23	0.47	0.25	0.25	25,000
Acquiring and preserving manuscripts, Preparing Text Books and Expanding College Libraries						
ആയുർവേദത്തിന്റെ വിഭിന്ന ശാഖകളിൽ പ്രത്യേക	2210–05–101–94		2.45	3.00	3.00	3,00,000
പരിശീലനം, സംക്ഷിപ്ത ബിരുദ പാഠ്യക്രമം	2210–05–101–88	0.24	0.69	0.50	0.50	50,000
ഫാർമസിയിൽ, ബിരുദ പാഠ്യക്രമം തുടരൽ എന്നിവയ്ക്ക്	2210–05–101–87			1.00	1.00	1,00,000
Specialisation in Ayurvedic Branches, condensed Degree courses and continuing Degree courses in	2210–05–101–85		0.28		..	1,00,000
Pharmacy				1.00	1.00	
പാരാമെഡിക്കൽ സ്റ്റാഫ്, അദ്ധ്യാപകർ എന്നിവർക്കുള്ള പഠനാനന്തര പരിശീലന പരിപാടി	2210–05–101–86	..		2.00	2.00	2,00,000
				6.00	6.00	3,00,000
Refresher courses for Medical Teaching and Para	2210–05–101–78			6.00	6.00	7,00,000
Medical Staff	2210–05–101–77					..
ഔഷധച്ചെടികളുടെ മാതൃകാ പ്രദർശനതോട്ടം ഉൾപ്പെടെ	2210–05–101–93	7.46	4.00	...	..	..
യുള്ള പൂജപ്പുര റീജിയണൽ ഇൻസ്റ്റിറ്റ്യൂട്ട്	4210–03–101–97					
Post-Graduate cum-Research Centre, Poojappura including Model Demonstration Gardens of herbs	4210–03–101–95			2.00	2.00	..
ഐ.എസ്.എം. കോളേജ് ഫാർമസി	2210–02–101–96	1.57	7.70	3.00	3.00	3,00,000
ISM Collegiate Pharmacy						
പഞ്ചകർമ്മ ആശുപത്രി വികസനം	2210–02–101–85	..		2.00	2.00	2,00,000

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ	Rs. in lakhs)			തുക (രൂപ) Amount (Rs.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MPS 042	ആയുർവ്വേദ കോളേജ്, തൃപ്പൂണിത്തുറ Ayurveda College, Trippunithura	2210–02–01 98		0.10			
	(i) ആയുർവേദ കോളേജ് വകുപ്പുകളുടെ വികസനവും പുതിയ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തലും Development of Department and creation of facilities including staff	2210–05–101–96	3.49	13.62	20.00	20.00	10,00,000
	(ii) ഹോസ്പിറ്റലുകൾ, ഫാർമസി, സ്റ്റാഫ് ക്വാർട്ടേഴ്സ്, ഹോസ്റ്റൽ മുതലായവയുടെ നിർമ്മാണം Construction of hostels, Staff Quarters Pharmacy Hospital etc.	4210–03–101–98	..	1.80	15.00	15.00	20,00,000
	(iii) കയ്യെഴുത്തു പ്രതികൾ ശേഖരിച്ച് സംരക്ഷണം, പാഠ്യപുസ്തകങ്ങൾ തയ്യാറാക്കൽ, കോളേജ് ലൈബ്രറികൾ വികസിപ്പിക്കൽ എന്നിവയ്ക്ക് Acquring and preserv'ng manuscripts, Prepair'ng text books and Expansion of library facilities	2210–05–101–83	..		..	..	..
		2210–05–101–82	..		0.25	0.25	25,000
		2210–05–101–81	..		0.25	0.25	25,000
	(iv) 350 കിടക്കകളുള്ള ആശുപത്രി നിർമ്മിക്കുന്നതിന് Construction of 350 beded hospital	4210–03–101–97	..		5.00	5.00	10,00,000
	(v) ആയുർവേദത്തിന്റെ വിഭിന്ന ശാഖകളിൽ പ്രത്യേക പരിശീലനം, സംക്ഷിപ്ത ബിരുദ പാഠ്യക്രമം ഫാർമസിക്കൽ, ബിരുദ പാഠ്യക്രമം തുടരൽ എന്നിവയ്ക്ക് Specialisation in Ayurvedic branches condensed degree course and continuing Degree Course in Pharmacy	2210–05–101–94					
		2210–05–101–88					
		2210–05–101–80	..		0.50	0.50	50,000
	(vi) ആശുപത്രി പേവാർഡിനുവേണ്ട ഉപകരണങ്ങൾ Furniture and Equipements to Payward for Collegiate Hospital	2210–02–101–90	..		2.00	2.00	2,00,000
MPS 043	ഷൊർണ്ണൂർ, ഒല്ലൂർ എന്നിവടങ്ങളിലെ സ്വകാര്യ ആയുർവ്വേദ കോളേജുകൾക്കു ധനസഹായവും, കോട്ടയ്ക്കൽ ആയുർവ്വേദ കോളേജിനുള്ള സഹായവും Grant-in-aid to Private Ayurved Colleges, Shornur and Ollur and assistance to Ayurveda College, Kottakkal	2210–05–800–96	..		..	..	..
		2210–05–800–98	2.29	1.47	5.00	5.00	5,00,000
		2210–05–800–95	12.11	6.64	3.00	3.00	3,00,000
		4210–03–800–98	..		35.00	35.00	35,00,000
		4210–03–800–97	..		5.00	5.00	5,00,000

ഹോമിയോപ്പതി

Homoeopathy

അത്യാവശ്യ പരിപാടി

Minimum Needs Programme

	ഗ്രാമീണ ഹോമിയോ ഡിസ്പെൻസറികൾ തുറക്കുന്നതിന്	2210-04-102-99	21.51	13.17	25.00	25.00	26,00,000
	Opening of Homoeo Rural Dispensaries						
	ആശുപത്രികളും ഡിസ്പെൻസറികളും					..	
	Hospitals & Dispensaries	2210-02-102-99		(—) 1.22	..	..	..
MPS 044	സംസ്ഥാന ജില്ലാ, ഗ്രാമീണ തലങ്ങളിൽ ആരോഗ്യ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിന്	2210-02-001-95	1.72	0.45	5.00	5.00	5,00,000
		2210-02-001-96	0.11	1.31	1.00	1.00	1,00,000
	Improvement of Health Facilities in State, District and rural levels	2210-02-102-98		3.42	..	..	..
		2210-02-102-96	3.22		4.00	4.00	5,00,000
		2210-02-102-95	0.89	2.34	1.00	1.00	1,00,000
		2210-02-102-90			1.00	1.00	..
		2210-02-102-93	2.32			..	..
		2210-02-102-92				..	
		2210-02-102-94				..	..
		4210-01-110-96	0.95	0.07	2.00	2.00	1,00,000
		4210-02-110-98	3.00		1.00	1.00	1,00,000
	വിദ്യാഭ്യാസം	4210-02-110-93			2.00	2.00	..
	Education						
MPS 045	ഹോമിയോപ്പതിയിൽ ഡിഗ്രികോളേജുകളും ആശുപത്രികളും തുടങ്ങുന്നതിന്	2210-02-102-98			10.00	10.00	15,00,000
		2210-05-102-99	9.71	11.11	10.00	10.00	15,00,000
	Starting of Degree Colleges and Hospitals in Homoeopathy	4210-03-102-99	9.81	10.26	40.00	40.00	20,00,000
MPS 046	കോഴിക്കോട്ടെ നിലവിലുള്ള ഹോമിയോപ്പതി ഡിഗ്രി കോളേജ് കെട്ടിടങ്ങളുടേയും ആശുപത്രി കെട്ടിടങ്ങളുടെയും വികസനം	2210-02-102-97	0.16	8.11	10.00	10.00	12,00,000
		2210-05-102-98	5.92	2.82	10.00	10.00	12,00,000
		4210-03-102-98	15.02	17.87	20.00	20.00	16,00,000
	Development of existing Homoeopathy Degree College, Calicut—Buildings and Hospital Buildings						
	മറ്റു ആരോഗ്യ പദ്ധതികൾ						
	Other Health Schemes						
MPS 047	ആഹാരത്തിൽ മായം ചേർക്കൽ തടയൽ—ഭക്ഷ്യകാര്യ ഭരണം (ശക്തിപ്പെടുത്തൽ)	2210-06-102-99	2.18	2.85	10.00	10.00	10,00,000
	Prevention of food adulteration, Food administration (augmentation)	2210-04-101-97					
MPS 048	ഡ്രഗ്സ് കൺട്രോൾ	2210-06-104-98	1.46	0.04	8.00	8.00	8,00,000
	Drugs control	2210-06-104-99	0.79	4.82	4.00	4.00	4,00,000
		4210-04-104-99					..
		4210-04-104-98			3.00	3.00	3,00,000

സ്റ്റേറ്റുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MPS 049	ആരോഗ്യ വിദ്യാഭ്യാസവും പ്രചരണവും						
	സ്കൂൾ കുട്ടികൾക്ക് ഹെൽത്ത് കാർഡും	2210-06-112-99	1.35		4.00	4.00	4,00,000
	Health Education and Publicity and Health	2210-06-113-99	2.44	20.86	2.00	2.00	2,00,000
	Card for School Children	2210-06-101-85	15.58		40.00	40.00	40,00,000
MPS 050	ആരോഗ്യ സ്ഥിതിവിവര കണക്കുകളും ഗവേഷണവും	2210-80-004-98	..		2.00	2.00	2,00,000
	Health Statistics and Research						
	ഫാർമോകോഗ്നോസി ഡ്രഗ്സ് സ്റ്റാൻഡൈസേഷൻ						
	മോഡൽ ഡെമോൺസ്ട്രേഷൻ ഗാർഡൻ						
	Pharmacognosy Drug Standardisation	4210-03-101-94					5,00,000
	Unit and Model Demonotration garden						
MPS 051	പൊതുജനാരോഗ്യ ലബോറട്ടറികൾ	2210-06-107-99	0.68	0.94	12.00	12.00	12,00,000
	Public Health Laboratories	4210-04-107-99	0.60	0.15	3.00	3.00	3,00,000
MPS 052	കെമിക്കൽ എക്സാമിനേഴ്സ് ലബോറട്ടറി	2210-06-107-97	9.45	7.90	10.00	10.00	15,00,000
	Chemical Examiners Laboratory	4210-04-107-98	10.19	8.41	5.00	5.00	10,00,000
MPS 053	ഗവൺമെൻറ് അനലിസ്റ്റ് ലബോറട്ടറി	2210-06-107-98	8.09	6.60	10.00	10.00	10,00,000
	Government Analysts Laboratory						
	പ്രത്യേക ഘടക പദ്ധതി					..	
	Special Component Plan						
	അലോപ്പതി						
	Allopathy						
	അവശ്യാവശ്യ പരിപാടി	2210-03-103-95		29.03	22.00	22.00	21,00,000
	Minimum Needs Programme	4210-02-110-92					50,00,000
	പ്രാഥമിക ആരോഗ്യകേന്ദ്രങ്ങളും ഉപകേന്ദ്രങ്ങളും	2210-03-103-96	27.31		8.00	8.00	
	തുറക്കുകയും, ശക്തിപ്പെടുത്തുകയും ചെയ്യൽ	4210-02-110-98	..		1.00	1.00	1,00,000
	Strengthening and Opening of Primary Health	2210-05-105-61					..
	Centres and Sub Centres						
MPS 054	നഴ്സിംഗ് വിദ്യാഭ്യാസം	2210-05-105-70	21.79	31.79	20.00	20.00	25,00,000
	Nursing Education						
	വിവിധോദ്ദേശ ആരോഗ്യ പ്രവർത്തകരുടെ പദ്ധതി	2210-05-105-76			2.00	2.00	2,00,000
	സംസ്ഥാന വിഹിതം ..	2210-06-003-96	5.71		2.00	2.00	2,00,000
	Multipurpose Health Workers Scheme State share						
	സമൂഹ രോഗപ്രതിരോധ പരിപാടി	2210-06-101-86	..		10.00	10.00	10,00,000
	Mass Immunisation Programme	4210-03-105-86					

	ഗ്രാമീണ ഹോമിയോ ഡിസ്പെൻസറികൾ തുറക്കുന്നതിന് ..	2210-04-102-98					6,00,000
	Opening of Homoeo Rural Dispensaries	4210-02-101-98	..		..		1,00,000
	ഗിരിവർഗ്ഗ ഉപ പദ്ധതി						
	Tribal Sub Plan						
	അലോപ്പതി						
	Allopathy						
	അവശ്യാവശ്യ പരിപാടി						
	Minimum Needs Programme						
	പ്രാഥമിക ആരോഗ്യകേന്ദ്രങ്ങളും, ഉപകേന്ദ്രങ്ങളും തുറക്കുകയും, നിലവിലുള്ളവ ശക്തിപ്പെടുത്തുകയും, പിന്നോക്ക പ്രദേശങ്ങളിലെ ഉപകേന്ദ്രങ്ങൾക്കു ഔഷധ വിതരണം, അട്ടപ്പാടി ഗിരിവർഗ്ഗ ബ്ലോക്കിന് സഞ്ചരിക്കുന്ന മെഡിക്കൽ ഘടകം തുടങ്ങിയവ ..	2210-03-796-99	..		20.00	20.00	16,00,000
		2210-03-796-98	8.71	18.94	..		..
		2210-04-796-97	0.82	0.66	2.00	2.00	2,00,000
		2210-04-796-99		0.35			
		4210-02-796-95	..		..	..	..
		4210-01-796-94					7,00,000
	Strengthening and Opening ofPrimary Health Centres and Sub Centres. Drugs for existing Sub Centres. Dispensaries in Backward areas and Mobile Medical Unit for Tribal Block, Attappady.	4210-02-796-99					
	വിവിധോദ്ദേശ ആരോഗ്യ പ്രവർത്തകരുടെ പദ്ധതി സംസ്ഥാന വിഹിതം ..	2210-06-796-99	1.88		1.00	1.00	1,00,000
	Multipurpose Health Workers Scheme State Share						
	സാമൂഹരോഗ പ്രതിരോധ പരിപാടി ..	2210-06-796-98	..		..	..	..
	Mass Immunisation Programme						
	ആയുർവേദം ..						
	Ayurveda						
MPS 055	അവശ്യാവശ്യ പരിപാടി	2210-04-101-95	2.55	2.13	4.00	4.00	5,00,000
	Minimum Needs Programme	4210-04-101-93	..			..	
MPS 056	പുതിയ ഡിസ്പെൻസറികൾ തുറക്കാൻ ..	2210-04-796-98	4.93	3.69	3.00	3.00	3,00,000
	Opening of New Dispensaries	4?10-02-796-99	1.00		..	..	1,00,000
	ഡിസ്പെൻസറികളെ ആശുപത്രികളാക്കി മാററൽ						
	Conversion of dispensaries into hospitals	2210-02-102-90					2,00,000
	ഹോമിയോപ്പതി	4210-02-110-93		5.32			
	Homoeopathy						
	അവശ്യാവശ്യ പരിപാടി						
	Minimum Needs Programme						
	ഗ്രാമീണ ഹോമിയോ ആശുപത്രി തുറക്കൽ ..	2210-04-102-98	3.71	3.79	5.00	5.00	
	Opening of Homoeo Rural Dispensaries						
	ഐ. എസ്. എം. ..	2210-04-101-99	..		..		..
	I. S. M.						
MPS 057	എംപ്ലോയീസ് സ്റേററ് ഇൻഷുറൻസ് സ്കീം ..	2210-01-102-98	7.00		5.00	5.00	5,00,000
	Employees State Insurance Scheme		@49.00	@56.00	@35.000	@35.00	@35,00,000
MPS 059	ഇൻഡ്യാ പോപ്പുലേഷൻ പ്രോജക്ട് III സംസ്ഥാന വിഹിതം ..	2211-108-97	1.99	0.05	..	..	..
	India Population Project III State share	4211-108-98	..		..	..	..

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സ്റ്റേറ്റുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്റ്റിമേററ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ—Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MPS 058	The Pharmaceutical Corporation (IM) Kerala Ltd. കേരള ഫാർമസ്യൂട്ടിക്കൽ കോർപ്പറേഷൻ (ഐ. എം.) ..	4210–04–200–98	..		11.00	11.00	11,00,000
	പൊതുമേഖലാ സ്ഥാപനങ്ങളിൽ നിക്ഷേപം Investment in public sector and other undertakings	4210–01–190		10.00			
MPS 060	ജില്ലാ കൗൺസിലുകൾക്കുള്ള ധനസഹായം ..	2210–01–191–99	..	56 32			..
	Assistance to District Councils	2210–02–191–99	..	4.41			..
		2210–03–191–99	..	102.20			..
		2210–04–191–99	..	2·.94			..
		2210–05–191–99	..	6.92			..
		2210–06–191–99	..	13.12			..
MPS 079	കേരള ലോക്കോമോട്ടോർ വൈകല്യക്ഷേമ സൊസൈററി Welfare Society for Locomotor Disabled Kerala ..	2210–06–800–96	..		2.00	2.00	2,00,000
MPS 080	രാജീവ്ഗാന്ധി മെഡിക്കൽ സയൻസ് കേന്ദ്രം	2110–06–800–95	..		2.00	2.00	2,00,000
	Rajiv Gandhi Institute of Medical Sciences	2221–00–191–99	..	101.83	..	..	
	ആകെ .. Total		1310.29	1503.83	2200.00	2200.00	24,50,00,000
			@49.00	@56.00	@35.00	@35.00	35,00,000

@ ഇ. എസ്. ഐ. വിഹിതം
Share of E. S. I.

9.6 മലിന നിവാരണവും ശുദ്ധജല വിതരണവും
SEWERAGE AND WATER SUPPLY

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlav (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	7700.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored / Other Outside State Plan Schemes	1528.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	9228.00

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ—Rs. in lakhs)		തുക (രൂപ Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(3)
SWS 001	ഭരണവും നടത്തിപ്പും Direction and Administration				10.0	10.00	5,00,000
	സർവ്വേയും ഇൻവെസ്റ്റിഗേഷനും Survey and Investigation				10.00	10.00	10,00,000
SWS 002	ഗവേഷണം Research പരിശീലനം Training						
SWS 003	മലിന നിവാരണ പദ്ധതികൾ Sewerage Schemes						1,50,00,000
	മൂലപദ്ധതികൾ (a) Original Schemes ..	2215–01–190–99 6215–01–190–99	3739.96 2128.59	1361.31 3007.50			
SWS 004	വിപുലീകരണ പദ്ധതി (ഇ. എസ്. പി. രീതിയിലുള്ള കക്കൂസുകൾ .. (b) Augmentation Schemes (E. S. P. Type Latrines)	6215–02–190–99 2515–102–93	47.50 9.93	92.50 (—)0.04			

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ—Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SWS 005	ചെലവു കുറഞ്ഞ നഗര ശുചീകരണ പദ്ധതി Urban Low Cost Sanitation	..	..	..	..	..	..
	നഗര ജലവിതരണം Urban Water Supply	..	..	..	..	..	..
	ഡ്രെയിനേജ് പദ്ധതികൾ Drainage Schemes	..	..	..	..	..	..
	അന്തർദേശീയ ബാങ്ക് പദ്ധതികൾ World Bank Schemes	..	..	..	..	..	..
SWS 006	കൊല്ലം ജലവിതരണ പദ്ധതി വിപുലീകരിക്കൽ Quilon W.S.S. (Aug.)	..	..	..	110.00	80.00	4,00,00,000
SWS 007	കോട്ടയം ജലവിതരണ പദ്ധതി വിപുലീകരിക്കൽ Kottayam W.S.S. (Aug.)	..	..	..	145.00	105.00	1,50,00,000
SWS 008	ഗ്രേറ്റർ കൊച്ചിൻ ഡവലപ്പ്മെന്റ് അതോറിറ്റിക്ക് ജല വിതരണ പദ്ധതി Water Supply to G.C.D.A.	..	..	..	190.00	150.00	6,00,00,000
SWS 009	വിളപ്പിൽ ജലവിതരണ പദ്ധതി Water Supply to Vilappil	..	..	..	5.00	5.00	25,00,000
SWS 010	ചിതറ ഗ്രാമജലവിതരണ പദ്ധതി Comprehensive Water Supply to Chithara	..	..	..	42.00	32.00	2,50,00,000
SWS 011	അടൂർ ഗ്രാമജലവിതരണ പദ്ധതി Comprehensive Water Supply to Adoor	..	..	..	133.00	93.00	1,00,00,000
SWS 012	പുത്തൻകുരിശ് ഗ്രാമജലവിതരണ പദ്ധതി Do. to Puthencruz	..	..	..	98.00	68.00	35,00,000
SWS 013	നിലവിലുള്ള പദ്ധതികളുടെ മെച്ചപ്പെടുത്തൽ Improvements to existing Scheme	..	..	..	50.00	38.00	75,00,000
SWS 014	ഭാഗികമായി കമ്മീഷൻ ചെയ്ത സ്കീമുകളുടെ പൂർത്തീകരണം Completion of partially commissioned schemes	..	..	..	40.00	28.00	60,00,000

4/4672/L.

SWS 015	ആർ. ഡബ്ലിയു. എസ്. എസ്. (എൽ. ഐ. സി. സഹായമുള്ളത്) ലോകബാങ്കിന്റെ സഹായത്തോടെ തുടരുന്നത് Rural Water Supply Scheme (LIC aided) Continued with World Bank Assistance				..	100.00	70.00	1,00,00,000
SWS 016	മററ് ഗ്രാമ ജലവിതരണ പദ്ധതികളുടെ തുടർച്ചയും പുതിയവയും Other Rural Water Supply Schemes continuing and new ones		.	..		75.00	58.00	2,00,00,000
SWS 017	നിലവിലുള്ള പദ്ധതികളുടെ മെച്ചപ്പെടുത്തൽ Improvements to existing Schemes		..	..	..	..	..	..
	ദ്വിമുഖം Bilateral							
SWS 018	അഞ്ചുതെങ്ങ്, വക്കം, എന്നിവിടങ്ങളിലേക്കുള്ള സമഗ്ര ഗ്രാമജലവിതരണ പദ്ധതി Comprehensive Water Supply Schemes to Vakkom, Anjengo		..	..	..	73.00	58.00	15,00,000
SWS 019	കുണ്ടറയിലെ ജലവിതരണ പദ്ധതി Water Supply to Kundara					150.00	105.00	3,00,00,000
SWS 020	കോയിപ്പുറത്തെ ജലവിതരണ പദ്ധതി Water Supply to Koipuram		..	..	..	31.00	27.00	20,00,000
SWS 021	മാളയ്ക്ക് സമീപമുള്ള പഞ്ചായത്തുകൾക്കുള്ള ജലവിതരണ പദ്ധതി Water Supply to Mala and Adjoining Panchayats		..	..	..	155.00	95.00	50,00,000
SWS 022	ചെറിയ നാട്ടിലെ ജലവിതരണ പദ്ധതി Water Supply to Cheriyanadu		..	..	..	27.00	22.00	10,00,000
SWS 023	ത്രിക്കുന്നപ്പുഴയിലെ ജലവിതരണ പദ്ധതി Water Supply to Thrikkunnapuzha		..	..	..	7.00	7.00	5,00,000
SWS 024	പവറട്ടിക്കും അനുബന്ധ പഞ്ചായത്തുകൾക്കുമുള്ള സമഗ്രശുദ്ധജല വിതരണ പദ്ധതി Comprehensive Water Supply Scheme to Pavaratty and adjoining Panchayats		..	..	..	510.00	390.00	4,00,00,000
	ദ്വിമുഖ പദ്ധതികൾ—ഡാനിഷ് സഹായമുള്ളത് Bilateral Schemes—Danish Aided							
SWS 025	കോലഞ്ചേരിയിലേയും സമീപ പഞ്ചായത്തുകളിലേയും ജലവിതരണ പദ്ധതി Water Supply to Kolancherry and Adjoining Panchayats		--	--	..	450.00	340.00	3,50,00,000
SWS 026	ഇടപ്പാൾ പഞ്ചായത്തിലെ ജലവിതരണ പദ്ധതി Water Supply to Edappal Panchayat		--	..	..	160.00	100.00	1,90,00,000
SWS 027	ചീക്കോട്ടും സമീപ പഞ്ചായത്തുകളിലെയും ജലവിതരണ പദ്ധതി Water Supply to Chekodu		...	--	..	250.00	165.00	1,85,00,000
	ശുചീകരണം Sanitation							
SWS 028	പൊതുക്കിണറുകൾ Open dug wells	2515–102–76	17.82	8.50		...	20.00	20,00,000
SWS 029	ഇ. എസ്. പി. രീതിയിലുള്ള കക്കൂസുകൾ ESP Type Latrines	2515–102–92	5.81	0.03		...	..	...

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—*Contd.*

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1999-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ—Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SWS 030	ഹരിജനങ്ങൾക്ക് പ്രയോജനപ്പെടുന്ന മററ് ജലവിതരണ പദ്ധതികൾ Other Rural Water Supply Schemes benefiting Harijans				800.00	642.95	9,00,00,000 ..
SWS 031	പൊതുക്കിണറുകൾ Open dug wells (SCP)	2515–102–68	16.43	12.02	..	20.00	20,00,000
SWS 032	ചെലവുകുറഞ്ഞ യു. എൻ. ഡി. പി. ശുചീകരണപദ്ധതി UNDP Project for Low Cost Sanitation (Urban)				140.00	95.00	1,25,00,000
SWS 033	ഗിരിവർഗ്ഗക്കാർക്കുള്ള ജലവിതരണ പദ്ധതി Rural water Supply Scheme benefiting Tribals				200.00	140.00	2,00,00,000
SWS 034	പൊതുക്കിണറുകൾ Open Dug Wells (TSP)	2515–102–75,74	6.02	3.85		10.00	10,00,000
SWS 035	ഇ. എസ്. പി. രീതിയിലുള്ള കക്കൂസുകൾ E. S. P. Type Latrines	2515–103–91,90	4.73	0.06			..
SWS 036	ചെലവ് കുറഞ്ഞ യു. എൻ. ഡി. പി. ശുചീകരണ പരിപാടി U. N. D. P. Project for Low Cost Sanitation (Rural)				74.00	49.00	2,25,00,000 ..
SWS 037	കൈകൊണ്ടു പ്രവർത്തിപ്പിക്കുന്ന പമ്പുള്ള കുഴൽകിണർ Bore wells with hand pumps	2702–02–103 (99)	5.00				..
SWS 038	ലോക ബാങ്ക് സഹായത്തോടുകൂടി നടപ്പാക്കേണ്ട മററുപണികൾ Other works to be taken up with World Bank Assistance				470.00	340.00	4,00,00,000 ..
SWS-039	ചെലവു കുറഞ്ഞ ഗ്രാമശുചീകരണ പദ്ധതി Rural Low Cost Sanitation						..
	വരൾച്ചബാധിത പ്രദേശങ്ങളിൽ കുടിവെള്ളം എത്തിക്കൽ	2215–01–800–99	..	..	..	..	..
SWS 400	Drinking Water Supply Measures in drought affected areas		..	..	..	..	..

SWS-041	വരൾച്ച ബാധിത പ്രദേശങ്ങളിൽ ചെറുകിട ജലസേചനത്തിനും മണ്ണ് സംരക്ഷണത്തിനുമുള്ള തൊഴിൽദാന പണികൾക്കും മററു വരൾച്ച ദുരിതാശ്വാസ പ്രവർത്തനങ്ങൾക്കും Employment Generation Works on Minor Irrigation, Soil Conservation and other worksof droughtproofing nature in drought affected areas	2215-01-800-98	..	..	..	..	..	—
	നഗരജലവിതരണം Urban Water Supply							
	ലോകബാങ്കിന്റെ സഹായത്തോടുകൂടി നടപ്പാക്കേണ്ട പദ്ധതികൾ (പുതിയതായി നിർദ്ദേശിച്ചിട്ടുള്ളത്)							
SWS-042	അങ്കമാലി ജലവിതരണ പദ്ധതി Angamali Water Supply Scheme			..	..	56.00	31.00	20,00,000
SWS-043	പത്തനംതിട്ട ജലവിതരണ പദ്ധതി Pathanamthitta Water Supply Scheme			—	..	111.00	60.00	90,00,000
SWS-044	തൊടുപുഴ ജലവിതരണ പദ്ധതി Thodupuzha Water Supply Scheme			...	..	102.00	50.00	50,00,000
SWS-045	നെടുമങ്ങാട് ജലവിതരണ പദ്ധതി Nedumangad Water Supply Scheme		..	..	—	75.00	40.00	1,00,00,000
SWS-046	കോതമംഗലം ജലവിതരണ പദ്ധതി Kothamangalam Water Supply Scheme		..	..	—	106.00	61.00	70,00,000
SWS-047	ചാവക്കാട്-കുന്നംകുളം ജലവിതരണ പദ്ധതി Chowghat-Kunnamkulam Water Supply Scheme		..	..	—	200.00	130.00	70,00,000
SWS-048	മഞ്ചേരി ജലവിതരണ പദ്ധതി Manjeri Water Supply Scheme		..	..	..	212.00	140.00	80,00,000
SWS-049	പൊന്നാനി ജലവിതരണ പദ്ധതി Ponnani Water Supply Scheme		..	..	..	230.00	150.00	85,00,000
SWS-050	കോഴിക്കോട് ജലവിതരണ പദ്ധതി വിപുലീകരിക്കൽ Calicut Interim Augmentation		..	..	..	607.00	440.00	1,00,00,0000
SWS-051	പെരുമ്പാവൂർ ജലവിതരണ പദ്ധതി Perumbavoor Water Supply Scheme		..	..	..	94.00	50.00	1,00,00,0000
SWS-052	ഷൊർണ്ണൂർ ജലവിതരണ പദ്ധതി Shornur Water Supqly Scheme		..	..	...	200.00	140.00	40,00,000
SWS-053	ചെങ്ങന്നൂർ ജലവിതരണ പദ്ധതി Chengannur Water Supply Scheme		..	..	..	182.00	110.00	90,00,000
SWS-054	കുടിവെള്ളം എത്തിക്കലിനും ശുചീകരണത്തിനും വേണ്ടിയുള്ള സംയോജിത പരിപാടി	2702-02-103-98	..	..	..	..	..	—
	Integrated Programme for Drinking Water and Sanitation	2515-102-69	1.56	..	8.25	..	50.00	50,00,000
SWS-055	ഏഴിമല നാവിക അക്കാഡമിക്കുള്ള ജലവിതരണ പദ്ധതി Water Supply Scheme to Neval Academy, Ezhimala		..	..	..	100.00	63.00	1,50,00,000
SWS-056	കോഴിക്കോട്, കൊച്ചി, തിരുവനന്തപുരം ജലവിതരണ പദ്ധതികൾ—കേരള നഗര വിപുലീകരണ പദ്ധതിയുടെ ഘടകം Water Supply Schemes for Calicut, Cochin, Trivandrum—Component under KUDP.		..	..		500.00	355.00	50,00,000

സ്റേററ്മെൻറ് IV—തുടർച്ച

STATEMENT IV—*contd.*

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1991-92	കണക്ക് Account 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1993-94	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
				(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)			തുക (രൂപ) Ammount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SWS-057	മെഡിക്കൽകോളേജ് ആശുപത്രികളിലേക്കുള്ള ജലവിതരണ ക്രമീകരണങ്ങൾ Water Supply arrangements to Medical College Hospitals		..	..	100.00	60.00	1,00,00,000
SWS-058	മലിനനിവാരണ ശുചീകരണ പദ്ധതി (കേരള നഗര വിപുലീകരണ പദ്ധതിയുടെ ഘടകം) Sewerage and Sanitation Scheme (Component under KUDP)		..	..	..	..	..
		2215-02-190-99	43.54	124 40	..	..	..
SWS-059	ജില്ലാകൗൺസിലുകൾക്കുള്ള സഹായം Assistance to District Councils	2215-01-191		573.56	..		..
		2215-02-191		76.99	..		..
		6215-01-191			..	..	..
		6215-02-191	..	..	..	..	..
		2515- 191			..	..	..
		2702- 191	..	244.29	100.00	..	..
060	നാട്ടിക, ഫിർക്കാ എന്നിവിടങ്ങളിലേക്കുള്ള സമഗ്രഗ്രാമജല വിതരണ പദ്ധതി Comprehensive Water Supply Scheme ro Nattika, Firka		..	..	150 00	150.00	2,00,00,000
061	തിരുവനന്തപുരം, കോഴിക്കോട് മലിനനിവാരണ പദ്ധതി Trivandrum, Kozhikode Sewage Schemes		..	..	..	..	..
062	തിരുവനന്തപുരം ജലവിതരണ പദ്ധതി വിപുലീകരിക്കൽ Trivandrum Water Supply Scheme Interim Aug-mentation		..	..	100.00	60.00	6,00,00,000
063	പുതുതായി രൂപീകരിക്കപ്പെട്ട മുനിസിപ്പാലിററികളിലേക്കുള്ള ജലവിതരണ പദ്ധതി Water Supply Scheme to newly formed Municipalities		..	..	20.00	10.00	50,00,000
064	കൊല്ലം മലിനനിവാരണ പദ്ധതി Quilon Sewage Scheme	2215-02-105-99,98,97	..	25.17	20.00	10.00	
SWS-065	Aceeterated urban Water Supply Scheme (State shere 50%)						20,00,000
	ആകെ Total		6026.89	5538.39	7770.00	5532.95	77,00,00,000

Assistance to the Kerala Water Authority for implementation of these Plan Schemes is provided under the heads of account 2215-01-190(01), 2215-02-190(01), 6215-01-190(01) and 6215-02-190(01).

4/4672/L.

9.7 ഭവന നിർമ്മാണം
HOUSING

1993-94
ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ)
Budget Outlay (Rs. in lakhs)

സംസ്ഥാന പദ്ധതികൾ State Plan Shemes	2200.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan outlay	..
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	2200.00

സ്റേറററുമെൻറ IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
					(രൂപ ലക്ഷത്തിൽ	Rs. in lakhs)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HSG 003	കേരള സംസ്ഥാന ഹരിജന ഗിരിജന, കോർപ്പറേഷന് സഹായം Assistance of Kerala State Development Corporation for SC/ST (SCP)	2225–80–190–99	55.00	..	100.00	100.00	1,25,00,000
	ഗിരിവർഗ്ഗ ഉപപദ്ധതി Tribal Sub Plan						

സ്റേററ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ	Rs. in Lakhs)	തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HSG 004	ഗിരിജനങ്ങൾ തിങ്ങിപ്പാർക്കുന്നിടത്ത് പലതരം ഭവന നിർമ്മാണ പദ്ധതികൾ .. Various Housing Schemes in Tribal areas	4575-60-800(98) 2216-03-796-99 6216-03-796-99	6.00 24.00	.. 17.22 ..			.. ..
HSG 005	താഴ്ന്ന വരുമാനക്കാർക്കുള്ള ഭവന നിർമ്മാണ പദ്ധതി .. Low Income Group Housing Scheme	6216-80-800-99	4.16	5.20			—
HSG 006	ഇടത്തരം വരുമാനക്കാർക്കായുള്ള ഭവന നിർമ്മാണ പദ്ധതി .. Middle Income Group Housing Scheme	6216-80-800-98	16.70	15.49	35.00	20.00	..
HSG 007	വാടകയ്ക്കുള്ള ഭവന നിർമ്മാണ പദ്ധതി .. Rental Housing Scheme	4216-01-106-(99) (98) & (97) 6216-80-201-99	130.00	.. .. 150.00	..		
HSG 008	ഗവൺമെൻറ് റസിഡൻഷ്യൽ കോർട്ടേഴ്സ് .. Government Residential Quarters	4216-01-106-99 (98) & (97) 4216-01-700-97	49.85	21.41	150.00	128.30 20.41	1,60,00,000 20,00,000
HSG 009	ചേരി നിർമ്മാർജനവും, ചെങ്കൽച്ചൂള ഭവന നിർമ്മാണ പദ്ധതിയുടെ പൂർത്തീകരണവും .. Slum clearence and Completion Chengalchoola Housing Scheme	2216-02-800-99	20.00	20.00	30.00	17.00	..
HSG 010	മാർജിനൽ സെററിൽമെൻറിൻെറ അപ്ഗ്രഡേഷനും.. ഒരു ലക്ഷം വീട് പദ്ധതിയുടെ മെച്ചപ്പെടുത്തലും Upgradation of Marginal Settlements and Improvement of Houses under one lakh Housing Schhme	2216-03-800-96 6216-03-800-97	3.55	.. ..			.. ..
HSG 011	ഭൂമി എടുപ്പും വികസനവും .. Land Acquisition and Development	4216-02-201-99	(—)0.12	..			..
HSG 013	ഭൂരഹിത ഗ്രാമീണ തൊഴിലാളികൾക്ക് വീട് വയ്ക്കാൻ സ്ഥലം .. House Sites to landless workers in Rural areas	2216-03-102-(99) 2515-101-80	193.46 38.00	195.45 18.02	200.00	110.00	.. 2,25,00,000

HGS 014	ഗ്രാമീണ തൊഴിലാളികൾക്ക്, കുടിൽ/വീട് നിർമ്മാണം	..	2216-03-800-97	4.63	4.61	..	..	..
	b. Construction of Huts/Houses to Rural workers	..	6216-03-800-97	10.72	2.35	..	..	..
HGS 015	പോലീസുകാരുടെ ഭവന നിർമ്മാണം Police Housing	..	4216-01-107	43.19	0.03	..	0.25	..
	മറ്റുള്ള പദ്ധതികൾ—ബാക്കിയുള്ള ജോലികളുടെ പൂർത്തീകരണം	.. ..	6216-03-800-99 2216-03-800-98	1.10 6.48	12.99 1.95	.. ..	— ..	— ..
	Other Schemes-Completion of spillover works		6216-01-800-99	..	..	..	.	..
HGS 016	കേരള സ്റ്റേറ്റ് ഹൗസിംഗ് ബോർഡ് Kerala State Housing Board	..	6216-80-201-99	175.00@	200.00	200.00	200.00	@2,00,00,000
HGS 017	കേരള സ്റ്റേറ്റ് കോ-ഓപ്പറേറ്റീവ് ഹൗസിംഗ് ഫെഡറേഷൻ Kerala State Co-operative Housing Federation	..	4216-80-190-99(i)	27.50 75.00@	20.00 110.00	25.00 120.00	25.00 120.00	40,00,000 @1,20,00,000
HGS 018	ഗവൺമെന്റ് ഉദ്യോഗസ്ഥൻമാർക്ക് ഭവന നിർമ്മാണ വായ്പ House building advance to Government Servants	..	7610-201-98,97	3.37	—	—	—	—
HGS 019	ഗവൺമെന്റ് ഉദ്യോഗസ്ഥൻമാർക്കും പോലീസുകാർക്കുമുള്ള സഹകരണ ഭവന നിർമ്മാണ സംഘങ്ങൾ	..	2216-80-190-98(i) 4216-80-190-99 (ii, iii,iv)	38.76 3.95	3.33 14.00	.. ..	.. ..	— ..
	Government Servants/Policemen's Housing Co-operative Societies		6216-80-190-99 (i to iii)	6.50	15.75	..	—	..
	കർഷകത്തൊഴിലാളികൾക്കുള്ള ഭവന നിർമ്മാണ പദ്ധതി Housing Scheme for Agricultural Labourers		6216-03-800-94	0.01	0.25	—	—	—
HSG 023	എട്ടാം ധനകാര്യ കമ്മീഷന്റെ അവാർഡു പ്രകാരം ഭരണനിലവാരം ഉയർത്തൽ Upgradation of Standards of administration under the Eight Finance Commission award	..	4216-01-700-94	23.42	1.45	..	..	—
HSG 025	നീതിന്യായ വകുപ്പിലെ ഓഫീസർമാർക്കുള്ള ഭവന നിർമ്മാണം Judicial Officers Housing Scheme	..	4216-01-700(95) 6216-80-800-96	3.48	..	..	..	..
HSG 026	പുനരധിവാസ ഭവന നിർമ്മാണപദ്ധതി Rehabilitation Housing Scheme	..	2216-80-800-96 6216-80-201-99	386.51 .	0.01 ..	.. ..	.. ..	.. ..

@ Market Borrowings

സ്റേററുമെൻറ് IV—(തുടർച്ച)
Statement IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budjet Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HSG 027	ഒമ്പതാം ധനകാര്യ കമ്മീഷൻെറ അവാർഡ് പ്രകാരം ഭരണനിലവാരം ഉയർത്തൽ	4216-01-700-94	74.14	23.24	..	..	..
		4216-01-106-99	..	..	..	..	..
	Upgradation of Standards of Administration	&97	..	..	..	..	..
	under the Ninth Finance Commission Award		..	..	..	..	..
HSG 028	ബീഡിത്തൊഴിലാളികൾക്കുള്ള ഭവന നിർമ്മാണ പദ്ധതി Housing Scheme for Beedi Workers	2216-80-103-99 (iv)	10.00	..	..	..	..
	പരമ്പരാഗത തൊഴിലാളികൾക്ക് ഷെൽററർ	2216-80-103-99 (v)	8.00	..	..	..	..
	Sheter for Traditional worker	6216-03-800-98		0.37			
HSG 029	നിർമ്മിതി കേന്ദ്രങ്ങൾ Nirmithi Kendras	2216-80-101-99	12.95	20.01	50.00	20.00	50,00,000
	ജില്ലാ കൗൺസിലുകൾക്കുള്ള സഹായം	2216-191	..	167.97	..	..	..
	Assistance to District Councils	2515-191	..	2.68	..	..	..
		4575-191	..	..	..	..	..
		6216-191	..	..	..	..	..
	ജയിൽ ജീവനകാർക്ക് ഭവനനിർമ്മാണം Prison Staff Housing Scheme	4216-01-700-99	0.86	..	..	..	..
	പ്രസ് ജീവനകാർക്ക് ഭവന നിർമ്മാണം Press Staff Housing Scheme	4216-01-700-98	0.25	..	..	..	..
	ഏഴാം ധനകാര്യ കമ്മീഷൻ അവാർഡ് പ്രകാരം ഭരണക്ഷമത വർദ്ധിപ്പിക്കൽ Upgradation of standards of administration under the vii Finance Commission Award	4216-01-700-96	1.27	8.78	..	..	..
	Rehabtlitation Housing Scheme	2216-80-800-96		139.20			
030	Nirmithi National Institute for Habitat Management	2216-80-101-98			60.00	20.00	60,00,000
031	Rajiv One Million Housing Scheme	2216-80-800-93			1230.00	658.97	12,00,00,000
	ആകെ Total		1457.69	1191.76	2200.00	1439.93	22,00,00,000

4/4672/L.

നഗര വികസനം

9.8 URBAN DEVELOPMENT

	1993—94
ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)	
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	1000.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	360.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	1360.00

സ്റ്റേറ്റുമെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
					(രൂപ ലക്ഷത്തിൽ	Rs. in lakhs)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
UDT 001	കേരള നഗര വികസന ധനകാര്യ കോർപ്പറേഷൻ (a) Kerala Urban Development Finance Corporation	..	70.00@	80.00@	100.00@	100.00@	1,00,00,000@
	മൂന്ന് പ്രധാനപ്പെട്ട ഡവലപ്പ്മെൻറ് അതോറിറ്റികൾക്ക് സഹായം—കടപ്പത്രം (b) Assistance to three Major Development Authorities (Debenture)						
UDT 002	1. ഗ്രേറ്റർ കൊച്ചിൻ ഡവലപ്പ്മെൻറ് അതോറിറ്റി Greater Cochin Development Authority	..	60.00@	65.00@	100.00@	100.00@	1,00,00,000@
UDT 003	2. കാലിക്കറ്റ് ഡവലപ്പ്മെൻറ് അതോറിറ്റി Calicut Development Authority	..	50.00@	60.00@	80.00@	80.00@	80,00,000@
UDT 004	3. തിരുവനന്തപുരം ഡവലപ്പ്മെൻറ് അതോറിറ്റി Trivandrum Development Authority	..	50.00@	75.00@	100.00@	100.00@	1,00,00,000@
	ഗ്രേറ്റർ കൊച്ചിൻ ഡവലപ്പ്മെൻറ് അതോറിറ്റിക്കുള്ള ഹ്രസ്വകാല വായ്പ Short term Loan to Greater Cochin Development Authority						

@ Market Barrowing

സ്റ്റേറ്റുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
UDT 005	പ്രതിഫലദായകമല്ലാത്ത പട്ടണ പരിഷ്കരണ നടപടികൾക്കു വേണ്ടി തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കുള്ള ധനസഹായം Financial Assistance to other Urban Local Bodies for Non-Remuncrative Town Improvement Works	2217–80–191–99 6217–60–191–99 6217–60–191–98 6217–60–191–97	4.96 7.00	7.24 8.50 1.50 5.09	10.00 10 00	10.00 10.00	10,00,000 10,00,000
	ടൗൺപ്ലാനിംഗ് ഡിപ്പാർട്ട്മെൻറ് Town Planning Department						
UDT 006	1. ജില്ലാപ്ലാനിംഗ് യൂണിറ്റുകൾ District Planning Units	2217–05–001–71 2217–05–001–70		1.67 1.63	3.00 3.00	3.00 3.00	5,00,000 5,00,000
UDT 007	2. കാർഷിക വ്യാവസായിക സ്ഥാപനങ്ങൾക്കുവേണ്ടിയുള്ള മാസ്റ്റർ പ്ലാനുകൾ Master Plans for Agro-Industrial Centres ..	2217–05–800–98	3.05	3.00	..	..	—
UDT 008	3. നഗര സംവിധാനത്തിന് അനുയോജ്യമായ ട്രാഫിക്ക് ട്രാൻസ്പോർട്ടിംഗ് സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിന് വേണ്ടിയുള്ള പദ്ധതികൾ Preparation of Urban Traffic and Transportation plan to Synchronise with Urban Land Use Plans and Preparation of Traffic operation Plans for Urban Areas ..	2217–05–800–99		..		..	..
	4. നിയമപരമായ നഗര പരിഷ്കരണ പദ്ധതികൾക്കു വേണ്ടിയുള്ള ധനസഹായവും അതിൻെറ നടത്തിപ്പും Implementation of Statutory Development Plans for Urban Areas and Regions-Financial Assistance ..	2217–05–001–87		98.00	..	..	..
UDT 009	തിരുവനന്തപുരം, കൊച്ചി, കോഴിക്കോട് ഒഴികെയുള്ള വികസന അതോറിററികളുടെ നടത്തിപ്പിൻെറ ആവശ്യത്തിലേക്കുള്ള ധനസഹായം ..	2217–05–191–97	18.50	38.33	10.00	10.00	10,00,000

	a. Financial Assistance for Establishment Charges to all Development Authorities other than CDA, GCDA & TDA (Grant-in-aid)						
UDT 010	തിരുവനന്തപുരം, കൊച്ചി, കോഴിക്കോട് ഒഴികെയുള്ള വികസന അതോറിററികളിൽ, നിയമപരമായ ടൗൺ പ്ലാനിംഗ് പദ്ധതി നടപ്പിലാക്കുന്നതിനു വേണ്ടി ധനസഹായം (50% ധനസഹായവും, 50% കടവും) ..	2217-05-191-99 6217-60-191-96	10.00 10.00	23.67 20.00	15.00 15.00	15.00 15.00	12,50,000 12,50,000
	b. Financial Assistance to Development Authorities other than CDA, GCDA, and TDA for Implementation of Statutory Town Planning Scheme (50% grant-in-aid and 50% Loan)						
UDT 011	അനുവദിക്കപ്പെട്ട ടൗൺപ്ലാനിംഗ് സ്കീം നടപ്പിലാക്കുന്നതിന്, മുനിസിപ്പാലിററികൾക്കും, ടൗൺഷിപ്പ് കമ്മിററികൾക്കും ധനസഹായം (50% സഹായം, 50% കടം) ..	2217-05-191-98 6217-60-191-95	11.99 3.00	15.00 10.10	16.00 16.00	16.00 16.00	13,50,000 13,50,000
	c. Financial Assistance to Municipalities and Township Committees for Implementation of sanctioned town planning scheme (50% Grant-in-aid and 50% Loan)						
UDT 012	5. ഹെഡ്ക്വാർട്ടേഴ്സിന്റെ പുനഃസംഘടന .. Reorganisation of Headquarters Office	2217-05-001-85	2.49	3.20	..	..	..
UDT 013	6. സംസ്ഥാന, ജില്ലാ ഗ്രാമതലത്തിലുള്ള പ്ലാനിംഗ് ബോർഡ് .. State Town and Country Planning Board						
TDT 014	7. ഇവാലുവേഷൻ ആൻറ് മോണിട്ടറിംഗ് സെൽ .. Evaluation and Monitoring Cell						
UDT 015	8. പുരോഗമിച്ച സെൻററുകളുടെ വികസനത്തിനുള്ള പദ്ധതി .. Scheme for Development of Growth Centres						
UDT 016	9. ഗ്രാമീണതലത്തിലും, പട്ടണതലത്തിലുമുള്ള വാർത്താവിതരണ സംവിധാനം .. Urban and Regional Information system	2217-05-800-96		..	..	..	..
UDT 017	10 ഗവേഷണവും പരിശീലനവും .. Training and Research	2217-80-003-99	0.31	0.23	3.00	3.00	3,00,000
UDT 018	11. ചെറുതും ഇടത്തരവുമായ, നഗരങ്ങളുടെ സംയോജിത വികസനത്തിന് കേന്ദ്രാവിഷ്കൃത പദ്ധതി —സംസ്ഥാന വിഹിതം .. Centrally Sponsored Schemes for Integrated Development of Small and Medium Towns State Share	6217-03-191 2217-03-191	2.00 2.00	13.34 16.66	30.00 30.00	30.00 30.00	30,00,000 30,00,000

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേററ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
UDT 019 12.	ചേരികളുടെ സാമൂഹ്യ സാമ്പത്തിക വികസനം En ironmental Improvemant of Slums	.. 2217-04-191-99 .. 6217-04-191-99	25.34	20.81 28.74	65.00 65.00	65.00 65.00	65,00,000 65,00,000
UDT 020 13.	കായംകുളം മുൻസിപ്പാലിററിക്കുള്ള ധനസഹായം Grant-in-aid to Kayamkulam Muncipality	.. 2217-01-191-95	23.04	..	..	..	..
UDT 021 C	അർബൻ ബേസിക് സർവീസ് പ്രോഗ്രാം Urban Basic Service Programme	.. 2217-05-191-96(i) 2217-05-191-96(ii)	47.32	48.53	20.00	20.00	35,00,000 40,00,000
UDT 022 C	കോഴിക്കോട് പ്ലാനറേറിയം സൊസൈററി ഏറെടുക്കുന്നതിന് കോഴിക്കോട് വികസന അതോറിററിക്ക് ധനസഹായം Grant-in-aid to Calicut Development Authority for taking over the Calicut Planaterium Society	..		..	..	..	..
UDT 023 C	കേരളാ നഗരവികസന പ്രോജക്ട് Kerala Urbun Development Project						
UDT 024 C	ലോകബാങ്ക് പ്രോജക്ട് World Bank Project	.. 2217-05-001-72	4.47	57.89	400.00	100.00	1,00,00,000
	നെഹ്റു തൊഴിൽദാന പദ്ധതി Nehur Rozgar Yojana	.. 2217-80-191-97 2217-80-191-96	146.15	53.73 ..	150.00 30.00	80.00 20.79	1,30,00,000 30,00,000
	അറവുശാലകൾ ആധുനികരിക്കൽ Modernisation of Slaughter Houses	.. 2217-80-191-95		..	5.00	5.00	..
	സംസ്ഥാനത്തിലേയും പട്ടണത്തിലേയും നാട്ടിൻപുറങ്ങളിലേയും പ്ലാനിംഗ് ബോർഡുകൾ State Town and Country Planning Board	.. 2217-05-001-83	..	0.26	..	..	..
	കൊച്ചിയുടെയും ബന്ധപ്പെട്ടുകിടക്കുന്ന ദീപുകളുടെയും സമഗ്രവികസനം Integrated Development of Kochi and Adjoining Islands	.. 2217-05-800-95		2.00	3.00	3.00	..
	തലസ്ഥാന നഗര വികസന പരിപാടി Capital city development programme	.. 2217-01-800-99		100.00	5.00	5.00	..
	ജില്ലാ കൗൺസിലുകൾക്കുള്ള സഹായധനം Grant-in aid to District Councils	.. 2217-05-191-92		0.83	..	..	..
		.. 2217-04-191-98(i) .. 4217-60-190-89	 13.79	1.41 ..	.. ..	.. ..	.. ..
	ആകെ Total		565.41	861.36	1284.00	904.79	10,00,00,000

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9.9 വാർത്താവിതരണവും പ്രചരണവും
INFORMATION & PUBLICITY

1993-94

ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ)
Budget Outlay (Rs. in lakhs)

സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	200.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്ക് പുറമെയുള്ള പദ്ധതികൾ Centally Sponsored/Other Outside State Plan Schemes	..
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	200.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	പ്രസ് ഇൻഫർമേഷൻ സർവീസ് Press Information Service						
1 AP 001	(a) പ്രസ് ടൂർസ് Press Tours	2220-60-103-99	0.97	0.12	5.00	2.00	6,00,000
	(b) പ്രസ് അക്കാഡമി Press Academy	2220-60-800-98	10.00	8.00	12.00	12.00	20,00,000
	ഫീൽഡ് പബ്ലിസിറ്റി Field Publicity	..					
1 AP 002	(a) ഫീൽഡ് പബ്ലിസിറ്റി വിപുലപ്പെടുത്തൽ Strengthening of Field Publicity Organisation	2220-60-106-99	6.85	[illegible].27	15.00	10.00	15,00,000
	(b) പ്രദർശനം Exhibitions	2220-60-106-98	20.81	24.27	24.00	24 00	30,00,000
1 AP 003	സാംസ്കാരിക പ്രവർത്തനങ്ങൾ (സംഗീത നാടക സർവ്വീസുകൾ) Cultural Affairs (Songsand Drama Setvices)	2220-60-107	4.96	3.09	10.00	9.50	10,00,000

സ്റ്റേറ്റുമെൻറ്—(തുടർച്ച)

STATEMENT—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Aoooount 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-92	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 AP 004	ഫോട്ടോ പബ്ലിസിററി Photo Publicity	2220–60–109–99	4.43	4.54	6.00	5.00	10,00,000
1 AP 005	പരസ്യപ്രചരണം Display Advertisement	2220–60–101–99	4.43	6.05	4.00	3.00	7,00,000
1 AP 006	വാർത്താവിതരണ കേന്ദ്രങ്ങൾ Information Centres	2220–60–102–99	0.41	2.06	3.00	2.50	5,00,000
1 AP 007	ഫിലിമുകൾ Films	2220–01–105	29 70	7.99	35.00	34.00	40,00,000
1 AP 008	പബ്ലിക്കേഷൻസ് Publications	..	..	..			
	പ്രചരണ സാമഗ്രികൾ (a) Publicity Materials	2220–60–101–98	31.97	1.52	7.00	6.00	10,00,000
	പുസ്തക പ്രസിദ്ധീകരണം (b) Publication of books	2220–60–110–99	..	..	3.00	2.00	4,00,000
	പത്രപ്രവർത്തകരുടെ സംഘടനാ പ്രസ് ക്ലബ്ബുകൾക്ക് സഹായധനം Journalist Association for Press Club Grands in Aid	2220–60–800–99	..	0.10			
	പത്രപ്രവർത്തകക്ഷേമനിധി–സർക്കാർ വിഹിതം Welfare fund for Journalists (Government contribution)	2220–60–800–97	8.00				
	ചലച്ചിത്ര കലാകാരൻമാർക്കുള്ള ക്ഷേമനിധി സർക്കാർ വിഹിതം Welfare Fund for Cine Artists (Government contribution)	2220–60–800–96	2.00				
1 AP 009	കമ്മ്യൂണിററി വ്യൂവിംഗ് സെററ്സ് Community Viewing Sets		..				
	ജില്ലാ കൗൺസിലുകൾക്ക് ധന സഹായം (a) Grant in aid to District Councils	2220–60–191–99	..	8.10	6.00	5.00	10,00,000
	(b) പ്രത്യേക പദ്ധതി വിഹിതം Special Component Plan	2220–60–111–99	6.43	17.83	15.00	14.00	23,00,000
	(c) ഗിരിവർഗ്ഗ ഉപപദ്ധതി Tribal Sub Plan	2220–60–111–98	2.49	1.05	5.00	4.32	10,00,000
	റേഡിയോ റൂറൽ ഫോറം സഹായധനം Rudio and rural Forums Grant in-aid	2220–60–111–97	0.73				
	ആകെ Total	..	134.18	85.99	150	133.32	2,00,00,000

9.10 തൊഴിലും തൊഴിലാളിക്ഷേമവും

LABOUR AND LABOUR WELFARE

	ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികരം State Plan Schemes	500.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികരംക്കു പുറമേയുള്ള പദ്ധതികരം Centrally Sponsored/Other Outside State Plan Schemes	2.1.60
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	721.60

സ്റേററുമെൻറ് IV—(തുടർച്ച)

STATEMENT IV (*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Aooount 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	കരകൗശലത്തൊഴിലാളികരംക്ക് പരിശീലനം A. Craftsman Training						
	ഐ. ടി. ഐ. കരം ശക്തിപ്പെടുത്തൽ Strengthening of I.T. Is		..	16.74	15.00	15.00	15,00,000
LLW 001	പുതിയ ഐ. ടി. ഐ. കരം തുടങ്ങലും ഐ. ടി.	2230-03-101-99,	8.72		2.00	2.00	2,40,000
	ഐ. പരിശീലനാനന്തര ഉന്നത പരിശീലനവും	93, 92, 96, 94, 95			2.00	2.00	10,00,000
	Opening of new I.T.Is and advanced course	2230-03-003-98 &					
	for post I.T.Is Training	4202-02-800-95	72.13	62.94	37.00	38.00	1,45,00,000
LLW 002	ഐ. ടി. ഐ. കൊയിലാണ്ടി	4202-02-800-88					5,00,000
	I.T.I. Quilandy	2230-03-101-97	4.39	5.50	1.00	1.89	5,00,000
LLW 003	വനിതകരംക്ക് പ്രാദേശിക തൊഴിൽ പരിശീലന സ്ഥാപനം	2230-03-003-					
	Regional Vocational Training Institute for women	4202-02-800-94	36.41	10.49	56.00	56.00	..
LLW 004	തൊഴിലിനായുള്ള മികച്ച പരിശീലന പദ്ധതി Advanced Vocational Training Scheme	2230-03-800-99	1.31	2.24	1.90	1.90	2,00,000
	വനിതാ ഐ.ററി.ഐ. കളോടനുബന്ധിച്ച് ഹോസ്ററൽ നിർമ്മിക്കുന്നതിന് Construction of Hostel for Women I.T.I.	4202-02-800-92	47.21	..	..	56.97	30,00,000

സ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budgeet Estimate 1992-93	പുതിക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
			രൂപ ലക്ഷത്തിൽ (Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
LLW 005	ഹരിജന-ഗിരിജനങ്ങൾക്കു വേണ്ടിയുള്ള പദ്ധതി .. Scheme for Scheduled Castes and Scheduled Tribes	2230-03-800-97 do. 96 do. 95	..		20.00	20.00	20,00,000
LLW 006	തൊഴിലഭ്യസന പദ്ധതി .. Apprenticeship Training Scheme	2230-03-102-99	..		..	..	..
	തൊഴിൽ സേവനങ്ങൾ Employment Services						
LLW 007	നഗര/താലൂക്ക് എംപ്ലോയ്മെന്റ് എക്സ്ചേഞ്ചുകൾ .. Town and Taluk Employment Exchanges	2230-02-001-99	2.53	7.36	8.00	8.00	10,00,000
LLW 008	എംപ്ലോയ്മെന്റ് മാർക്കററ് ഇൻഫർമേഷൻ ശക്തിപ്പെടുത്തൽ .. Strengthening of Employment Market Information	2230-02-800-99	2.34	3.88	1.50	1.50	2,00,000
LLW 009	തൊഴിൽമാർഗ്ഗ നിർദ്ദേശ പരിപാടി .. Vocational Guidance Programme	2230-03-800-93	2.49	3.63			..
LLW 010	ഹരിജന/ഗിരിജനങ്ങൾക്ക് നിർദ്ദേശവും പരിശീലനവും നൽകുന്നതിനുള്ള സെന്റർ സ്ഥാപിക്കൽ—50% കേന്ദ്രസഹായമുള്ളത് .. Establishment of Coaching-cum guidance Centre for SC/ST—50% CSS	2230-03-800-92	10.49	3.80	..		..
LLW 011	വികലാംഗർക്കു തൊഴിൽ കൊടുക്കുന്നതിന് പ്രത്യേക യൂണിററ് സ്ഥാപിക്കൽ—50% കേന്ദ്രസഹായമുള്ളത് .. Establishment of Special Unit for Placement of handicapped persons 50% CCS	2230-02-101-96	1.94	3.27			..
LLW 012	കൊല്ലത്തും കട്ടപ്പനയിലുമുള്ള ജില്ലാ എംപ്ലോയ്മെന്റ് ഓഫീസുകളിലെ സെൽഫ് എംപ്ലോയ്മെന്റ് ഗൈഡൻസ് യൂണിററുകൾ—50% കേന്ദ്രസഹായമുള്ളത് .. Self Employment Guidance Unit at District Employment Exchange Quilon and Kattappana—50% CSS	2230-02-101-95	0.83	0.33			..
	ദേശീയ തൊഴിൽദാന പദ്ധതി .. National Employment Scheme	2230-02-101-99	..		..	..	..
	തൊഴിലാളിക്ഷേമം Labour Welfare						

		എംപ്ലോയ്മെന്റ് എക്സ്ചേഞ്ചുകളിൽ കംപ്യൂട്ടർ സ്ഥാപിക്കൽ .. Computorisation of Employment Exchanges	2230-02-001-98	..		13.60	13.60	13 60,000
LLW	013	കാർഷിക തൊഴിലാളികൾക്ക മിനിമം കൂലി നടപ്പിലാക്കുന്നതിനു വേണ്ടിയുള്ള മെഷിനറി Machinery for Enforcement of Agricultural Labourers—Minimum Wages	2230-01-101-90	..	..	..	..	..
		കൈത്തറി തൊഴിലാളികൾക്കുവേണ്ടിയുള്ള ക്ഷേമപദ്ധതി Kerala Handloom Workers Welfare Scheme	2230-01-103-92	..	..	..	..	..
		നിർമ്മാണ തൊഴിലാളികൾക്കുവേണ്ടിയുള്ള ക്ഷേമപദ്ധതി Kerala Construction Workers Welfare Scheme	2230-01-103-91	..	..	..	..	..
LLW	014	ലേബർ വെൽഫെയർ ഫണ്ട് ബോർഡ് Labour Welfare Fund Board	2230-01-103-90	0.50	..	..	..	..
LLW	015	കശുവണ്ടിത്തൊഴിലാളികൾക്ക് ക്ഷേമനിധി Welfare Fund for Cashew Workers	2230-01-103-96	..	..	..	..	..
LLW	016	കയർ തൊഴിലാളികൾക്ക് വേണ്ടിയുള്ള വെൽഫെയർ ഫണ്ട് Welfare Fund for Coir Workers	2230-01-103-95	..	..	..	..	..
LLW	017	തെങ്ങ്കയററ/പനകയററ തൊഴിലാളി ക്ഷേമപദ്ധതി Kerala Coconut/Palmyrah & Arecanut Tree Climbers' Welfare Scheme	2230-01-103-94	10.65	..	..	..	..
		തെങ്ങുകയററ/പനകയററ തൊഴിലാളി ക്ഷേമപദ്ധതി — പട്ടികജാതിക്കുള്ള സ്പെഷ്യൽ കമ്പോണന്റ് പ്ലാൻ Kerala Cocount/Palmyrah & Arecanut Tree Climbers' Welfare Scheme—Special Component Plan for Scheduled Caste	2230-01-103-93	2.70		..	..	..
		മുനിസിപ്പൽ കണ്ടിൻജൻറ് ജീവനക്കാർക്കുവേണ്ടിയുള്ള ക്ഷേമ പദ്ധതികൾ Welfare Measures for Municipal Contingent Workers	2230-01-103-90	..	..	..	..	..
		സ്ഥാപനങ്ങൾ Institutions						
LLW	018	ഓവർസീസ് ഡവലപ്പ്മെന്റ് ആൻഡ് എംപ്ലോയ്മെന്റ് പ്രമോഷൻ കൺസൾട്ടൻസ് ലിമിറ്റഡ് Overseas Development and Emp.oyment Promotion Consultants Lim'ted	4250-190-99 6250-203-98	5.00		..	..	..
LLW	019	ഇൻസ്റ്റിട്യൂട്ട് ഓഫ് ലേബർ ആൻഡ് എംപ്ലോയ്മെന്റ് Institute of Labour and Employment	2230-03-800-94	4.16	6.12	7.00	7.00	7,00,000
LLW	020	റിഹാബിലിറ്റേഷൻ പ്ലാന്റേഷൻ ലിമിറ്റഡ് (ഷെയർ കാപ്പിറ്റൽ) Rehabilitation Plantations Limited (Share capital)	4235-01-201-99	..	..	..	..	..
LLW	021	സി. റ്റി. ഐ. ഓറിയന്റേഷൻ പരിശീലനവും പാഠ്യ പദ്ധതി മെച്ചപ്പെടുത്തലും C. T. I. Orientation Training and Curriculum Improvement	2230-03-800-98	3.91	..	..	..	..
LLW	022	മിൽ റൈററ് ജോലികളുടെ വികസനം Development of Mill Wrights Works	2230-03-800-89	..	..	..	..	..

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)		(5)	(6)	(7)
LLW 014	ഇൻഡസ്ട്രിയൽ ഹൈജീൻ ആൻറ് ഹസാർഡ് കൺട്രോൾ ആക്ഷൻ പ്ലാൻ ഫാക്ടറീസ് ആൻറ് ബോയി... സ് വകുപ്പ് Industrial Hygiene and Hazard Control action-plan Department of Factories and Boilers	2230–01–102–95	3.88	8.76	16.00	16.00	17,00,000
LLW 024	സുരക്ഷിതത്വത്തിനും അപകട നിർമ്മാർജ്ജനത്തിനുമുള്ള പ്രവർത്തനം S. A. H. A. R. A.	2230–01–102–96	3.89	..	..	..	..
LLW 025	വരൾച്ചമൂലം ദുരിതമനുഭവിക്കുന്ന കയർ തൊഴിലാളികൾക്കും മററ് ആളുകൾക്കും തൊഴിൽ നൽകാനുള്ള പദ്ധതി Employment generation scheme to coir workers and other persons affected by drought	2230–02–101–98	..	..	..	..	..
LLW 026	തൊഴിൽരഹിതരായ മൽസ്യത്തൊഴിലാളികൾക്ക് ആശ്വാസം നൽകാനുള്ള പരിപാടി Employment Generation scheme for fishermen	2230–02–101–92	..	..	..	..	..
LLW 027	പനയുൽപ്പന്ന വികസന തൊഴിലാളി കോർപ്പറേഷനുള്ള അംശദാനം Contribution to Palmyrah Products Development and Workers Welfare Corporation	2230–01–103–88	..	..	..	..	..
LLW 028	ഗിരിവർഗ്ഗ ഉപ പദ്ധതി Tribal Sub-Plan	2230–03–800–91	..	..	..	..	..
LLW 029	ചിതറിക്കിടക്കുന്ന ഗിരിവർഗ്ഗം Dispersed Tribes	2230–03–800–90	..	..	..	..	..
LLW 030	പാൽമിറ പ്രോഡക്ട്സ് ഡെവലപ്പ്മെൻറ് ആൻറ് വർക്കേഴ്സ് വെൽഫെയർ കോർപ്പറേഷൻ നിക്ഷേപം Palmyrah Products Development and Workers Corporation—Investment Welfare	4250–190–98	..	..	..	..	..
LLW 031	ലോക ബാങ്ക് സഹായത്തോടെ നടപ്പിലാക്കുന്ന സ്കിൽ ഡെവലപ്പ്മെൻറ് പ്രോജക്ട് (50% CSS) Skill Development Project with World Bank Assistance (50% CSS)	2230–03–101–92	42.63	24.93	280.00	158.80	1,78,00,000

LLW	032	ഐ. ടി. ഐ.കളിൽ പ്ലാസ്റ്റിക് പ്രോസസ്സിംഗ് ഓപ്പറേറ്റർ ട്രേഡ് ആരംഭിക്കുന്നതിനുള്ള പദ്ധതി (50% കേന്ദ്രസഹായമുള്ളത്) Starting of Plastic Processing Operator Trade in I.T.Is. 50% (CSS)	2230–03–101–91	7.39	1.56	5.00	5.00	..
LLW	035	തൊഴിൽ വകുപ്പിനും അതിന്റെ കീഴിലുള്ള മറ്റു ആഫീസുകൾക്കും കെട്ടിടം പണിയാനുള്ള പദ്ധതി-മരാമത്ത് Construction of Office building for the Labour Department and Subordinate Offices	4250–201–99	1.00	..	10.00	10.00	20,00,000
LLW	034	വിദേശത്ത് കുടിയേറിയിട്ടുള്ള കേരളീയരുടെ പുനരധിവാസത്തിനും അവർക്ക് സഹായം നൽകുന്നതിനുമായുള്ള കോർപ്പറേഷൻ സ്ഥാപിക്കൽ Establishment of Kerala Emigrants Resettlement and Assistance Corporation	4250–190–93	..	..	..	..	..
LLW	019	അസംഘടിത തൊഴിലാളികൾക്ക ക്ഷേമനിധി പദ്ധതി നടപ്പിലാക്കുന്നതിനുള്ള അടിസ്ഥാന സഹായം Infra structure support for organising welfare fund scheme for unorganised.	2230–01–103–85	..	..	5.00	5.00	5,00,000
LLW	020	തൊഴിൽ വകുപ്പ് നിയമങ്ങൾ നടപ്പിലാക്കുന്നതിനുള്ള ഭരണസംവിധാനം മെച്ചപ്പെടുത്തൽ Strengthning of enforcement machinery of Labour Department.	2230–01–001–97	..	0.01	15.00	15.00	10,00,000
LLW	021	ജില്ലാകൗൺസിലുകൾക്കുള്ള സഹായം Assistance to District Council.	2230–03–191–99	..	0.57	..	..	..
LLW	014	ഇൻഡസ്ട്രിയൽ ഹൈജിൻ ആൻറ് ഹസാർഡ് കൺട്രോൾ ആക്ഷൻ പ്ലാൻ, ഫാക്ടറീസ് ആൻറ് ബോയിലേഴ്സ് വകുപ്പിന്റെ കെട്ടിട നിർമ്മാണം Industrial Higiene and Hazard control Action-Plan-Construction of Building for the department of Factories and Boilers.	4250–201–97	..	..	4.00	4.00	3,00,000
		ആകെ Total		276.50	162.13	500.00	437.66	5,00,00,000

9.11 പട്ടികജാതിക്കാർ, പട്ടികവർഗ്ഗക്കാർ, പിന്നോക്ക വിഭാഗക്കാർ എന്നിവരുടെ ക്ഷേമം

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OBCs

	1993-94
	ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	1,230.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	1,495.20
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	2,725.20

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Account 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	പട്ടികജാതിക്കാരുടെ ക്ഷേമം A. Welfare of Scheduled Castes						
	വിദ്യാഭ്യാസം Education						
WBC 001	സ്കോളർഷിപ്പുകളും സ്റ്റൈഫന്റുകളും Scholarships and Stipends (prematric)	2225-01-277-99	4.85	2.18	15.00	15.00	17,00,000
		2225-01-800-84		..	..	..	..
		2225-01-277-96					
WBC 002	സമർത്ഥരായ വിദ്യാർത്ഥികൾക്കു പ്രത്യേക പ്രോൽസാഹനം Special Incentives to talented students	2225-01-277-95	2.64	1.37	3.00	3.00	3,50,000
				..	..	..	..
				..	..	..	..
WBC 003	ബോർഡിങ്ങിനുള്ള ധനസഹായം Boarding Grants	2225-01-277-92	9.28	3.04	7.00	7.00	9,00,000

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WBC	004	പരിശീലനവും ബന്ധപ്പെട്ട പദ്ധതികളും (സംസ്ഥാന വിഹിതം Coaching and Allied Schemes—State share	2225-01-800-82	5.33	7.03	12.00	12.00	16,00,000
		പ്രിമെട്രിക്കും പോസ്റ്റുമെട്രിക് ഹോസ്റ്റലുകൾ Prematric and Post matric Hostels	2225-01-277-93	4.29	6.86	7.00	7.00	20,00,000
WBC	005	കോസ്മോപോളിറ്റൻ ഹോസ്റ്റലുകളും വെൽഫയർ ഹോസ്റ്റലുകളും Cosmopolitan and We'fare Hostels	4225-01-800-99	5.77	28.64	7.00	7.00	..
WBC	006	പെൺകുട്ടികൾക്കുള്ള ഹോസ്റ്റൽ— സംസ്ഥാന വിഹിതം Girls Hostel—State Share	4225-01-800-98	10.35	16.29	11.00	11.00	13,00,000
WBC	007	മെഡിക്കൽ വിദ്യാർത്ഥികൾക്കും, എഞ്ചിനീയറിംഗ് വിദ്യാർത്ഥികൾക്കുമുള്ള ബുക്കു ബാങ്കുകൾ— സംസ്ഥാന വിഹിതം Book Banks to Medical and Engineering Students—State Share	2225-01-277-90	3.62	3.00	5.00	5.00	..
			4225-01-277-90	..	..	..	..	8,00,000
WBC	009	സ്കൂളുകളിലും, കോളേജുകളിലും ട്യൂട്ടോറിയൽ സമ്പ്രദായം Tutorial System in Schools and Colleges	2225-01-277-88	10.09	4.45	7.00	7.00	8,00,000
WBC	010	മോഡൽ റസിഡൻഷ്യൽ സ്കൂൾ സ്ഥാപിക്കൽ Establishment of Model Residential Schools	2225-01-277-89	3.70			..	..
			4225-01-277-99	0.03			..	..
			4225-01-800-97			..	..	..
WBC	011	പഠന സൗകര്യങ്ങൾ Study Facilities	2225-01-277-87	1.72	0.61	3.00	3.00	50,000
			2225-01-282-99	..				
WBC	012	ദൃശ്യശ്രാവ്യ വിദ്യാഭ്യാസവും ഭാരതദർശന കേന്ദ്രങ്ങളും Centres for Audio visual Education and Bharat Darshan	2225-01-277-85	0.90	1.80	1.00	1.78	2,00,000
		എസ്. എസ്. എൽ. സി. പരീക്ഷയിൽ പരാജിതരായ പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് വിദ്യാഭ്യാസം തുടരുവാനുള്ള സാമ്പത്തിക സഹായം	2225-01-277-84	6.54	4.44	8.50	8.50	12,00,000
		Financial assistance to S.S.L.C. failed students for continuing education		..		..	..	..
				..		..	..	..
		പട്ടികജാതി വിദ്യാർത്ഥികളുടെ സ്പോർട്സിലും ഗെയിംസിലുമുള്ള നിലവാരം ഉയർത്തൽ	2225-01-277-83	2.95	3.50	6.00	6.00	8,00,000
		Upgradation of performance level of S.C. Students in sports and games		..		..		..
		ആൺകുട്ടികളുടെ ഹോസ്റ്റൽ Boys Hostel	4225-01-277-98	2.23	0.65	5.00	5.00	6,00,000
		ഹോസ്റ്റൽ കോംപ്ലക്സ് Hostel Complex	4225-01-277-97	..		5.00	5.00	5,00,000

സ്റ്റേറ്റുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimare 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
			(രൂപ ലക്ഷത്തിൽ		Rs, in lakhs)		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	മാനവശേഷിവികസനത്തിനും ആനുകാലിക പ്രസിദ്ധീകരണങ്ങൾക്കുമുള്ള പദ്ധതി Programme for Human resoures development and publication of periodicals	2225-01-277-82	..	.66			..
	ഇൻഫർമേഷൻ കം ഗൈഡൻസ് സെൻറർ Information cum guidance centre	2225-01-277-81	0.62	4.76	3.00	3.00	3,00,000
	സാമ്പത്തികമായ ഉയർത്തൽ ECONOMIC UPLIFT		..		..	..	..
WBC 013	വ്യവസായ സഹകരണ സംഘങ്ങളും ഉൾപ്പെടെയുള്ള ഹരിജനസഹകരണ സംഘങ്ങൾ Harijan Co-operatives including industrial Co-operatives	2225-01-800-83 2225-01-800-91	0.01	 0.04	..	..	..
WBC 014	സ്വയം തൊഴിൽ കണ്ടെത്തുന്നവർക്കും, പുതിയ വ്യവസായം, വർക്കുഷാപ്പ് മുതലായവ തുടങ്ങുന്നവർക്കും മാർജിൻ മണി കൊടുക്കുന്നതിനു വേണ്ടിയുള്ള ധനസഹായം Financial Assistance as margin money for self employment/starting industry, Workshop etc.	2225-01-800-81 2225-01-800-96	.. 0.08	10.00	5.50	5.50	1,00,000
WBC 015	ഇൻറൻസീവ് ഹാബിറ്ററ്റ് ഡെവലപ്പ്മെൻറ് പ്രോഗ്രാം Intensive Habitat Development Programme	2225-01-800-77	1.49	10.86	100.00	..	2,00,00,000
	വളരെ പിന്നോക്ക ഹരിജനങ്ങൾക്കു വേണ്ടിയുള്ള സംയോജിത വികസന പരിപാടി Integrated Development of most Backward Habitats	2225-01-800-63	..	44.66	..	100.00	..
WBC 016	പരിശീലനത്തിനും നിർമ്മാണത്തിനുമുള്ള സ്ഥാപനങ്ങൾ Production-cum-Training Centres	2225-01-800-97	5.98	3.18	10.00	10.00	20,00,000
WBC 017	പട്ടികജാതിക്കാർക്കുവേണ്ടിയുള്ള സാമ്പത്തിക വികസന പരിപാടി Economic development schemes for Scheduled Castes-Special Central Assistance	2225-01-793-99 2225-01-800-72 4225-01-102-99	438.81 *	467.84	600.00	600.00	6,00,00,000 * .. ..
	കൺസ്ട്രക്ഷൻ കോർപ്പറേഷനെ ഏൽപ്പിച്ചിരിക്കുന്ന മരാമത്തു പണി Works entrusted to the Construction Corporation	4225-01-793-99	7.71 *		..	0.86	..

*പ്രത്യേക കേന്ദ്രസഹായം
Special Central Assistance

WBC 018	തൊഴിൽ വിഭാഗങ്ങൾക്കുള്ള അനുകാര്യ സാങ്കേതിക വിദ്യാവികസന പരിപാടി	2225-01-800-78	0.88	0.33	..	..	
	Programme for Development of Adaptive Technology for Occupational Groups	2225-01-800-61		75.41			
	സാമൂഹ്യ വികസനം Social Development	2225-01-277-97		0.59			
WBC 019	ഭവന നിർമ്മാണം Construction of houses	2225-01-283-93 6225-01-800-95	86.99	60.58	100.00	100.00	1,30,00,000
	കേരളത്തിലെ ഭൂരഹിത ഭവനരഹിത പട്ടികജാതിക്കാരുടെ പുനരധിവാസം Rehabilitation housing Programme for houseless and landless S.C families in Kerala	2225-01-283-92 2225-01-283-95	243.99	148.81 0.22	205.00	99.16	1,25,00,000
	ഡോ. അംബേദ്കർ ജന്മശതാബ്ദി വർഷ ആഘോഷം Celebration of Dr. Ambedkar birth Centenary year	2225-01-800-64	153.48	..	..	..	..
	പട്ടികജാതിക്കാരുടെ ഗ്രാമീണവാസസ്ഥലങ്ങൾ മാതൃകാആധിവാസ കേന്ദ്രങ്ങളാക്കുന്നതിനുള്ള സംയോജിത വികസന പരിപാടി Integrated development of rural habitats of S.C. into model settlements	2225-01-793-98	..	81.00	..	..	..
WBC 020	പ്രൊട്ടക്ഷൻ ഓഫ് സിവിൽ റൈറ്റ്സ് നിയമം നടപ്പാക്കാനുള്ള സംവിധാനം സാമൂഹ്യ സാംസ്കാരിക സംയോജനം നടപ്പാക്കാനുള്ള സംവിധാനം Enforcement of PCR Act—Promotion of Social and Cultural Intergation and Machinery for enforcement	2225-01-800-86 2225-01-800-88	0 63	0.61 ..	5.50 ..	5.11	12,00,000 ..
MBC 021	മിശ്രവിവാഹം ധനസഹായം Inter Caste Marriage grant	2225-01-800-92	12.17	16.67	5.00	5.00	
WBC 022	വെള്ളക്കെട്ടുകൾ, വീടു നിർമ്മാണത്തിന് ഉപയുക്തമാക്കി മാററുകയും അതുവഴി കൂടുതൽ ഭവന സൗകര്യങ്ങൾ ഉണ്ടാക്കലും Improvement of housing facilities environment and House sites including raising and strengthening of the base in water logged area	2225-01-283-94	30.00	20.97	..		5,00,000
	കഴിഞ്ഞകാലങ്ങളിൽ വൃത്തിഹീനമായ തൊഴിലിൽ ഏർപ്പെട്ടിരുന്ന പട്ടികജാതിയിൽപ്പെട്ടവരുടെ ആശ്രിതരുടെ ഉന്നമനം Development of dependents of Scheduled Castes who were engaged in unclean occupation in the past	2225-01-800-66	...	..	2.00	2.00	1,00,000

* പ്രത്യേക കേന്ദ്രസഹായം
Special Central Assistance

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് Budget Estimate എസ്റ്റിമേറ്റ് 1993-94
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
WBC 023	ഹരിജനങ്ങൾ തിങ്ങിപ്പാർക്കുന്നിടത്ത് കൂടുതൽ ജീവിത സൗകര്യങ്ങൾ ഉണ്ടാക്കൽ Provision of Common facilities in Areas of Harijan Concentration	4225-01-800-96	8.73	2.89	..		..
WBC 025	ചികിത്സയ്ക്കും, കല്യാണ ആവശ്യത്തിനും പട്ടികജാതിക്കാർക്ക് ധനസഹായം Assistance for Marriage and Major Treatments for poor Scheduled Castes	2225-01-800-80	26.10	31.11	20.00	20.00	30,00,000
	പട്ടികജാതിക്കാരുടെ ഇടയിലുള്ള ദുർബല വിഭാഗത്തിൽപ്പെട്ടവരുടെ ഉന്നമനത്തിനുള്ള പദ്ധതി Development Programme for Vulnerable groups among Scheduled Castes	2225-01-800-65	0.50	(—)0.01			..
WBC 026	വാഹനം വാങ്ങലും, ശ്രവണദൃശ്യ ഉപകരണങ്ങൾ കളർ TV വാങ്ങലും ഒരു ഇലക്ട്രോണിക് ഡേറ്റാ പ്രോസസിംഗ് യൂണിറ്റ് സ്ഥാപിക്കലും Purchase of Vehicles, Audio Visual Equipment Colour T. V. etc. and setting up an Electronic Data Processing Unit	2225-01-800-79 2225-01-800-74	1.56 5.00	.. 2.62	5.00 ..	5.00 ..	2,50,000 ..
WBC 027	സീസണൽ ഡേ കെയർ സെന്ററുകൾ Seasonal Day Care Centres	2225-01-800-73	0.19	0.13	0.50	0.50	50,000

WBC	028	തൊഴിൽ പരിശീലനം Training in Trades	2225-01-800-75		..	5.00	5.00	5,00,000
		പട്ടികജാതിക്കാർക്കുള്ള പ്രി റിക്രൂട്ട്മെൻറ് പരിശീലനം Pre Recruitment training for Scheduled Castes	2225-01-800-68	0.06				..
		സമർത്ഥരായ പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് മെച്ചപ്പെട്ട പഠനസൗകര്യം നൽകുന്നതിന് Providing better educational facilities for bright Scheduled Caste Students	2225-01-800-67	6.80	3.91	12.00	12.00	13,00,000
		പട്ടികജാതി പെൺകുട്ടികൾക്ക് പ്രത്യേക പ്രോത്സാഹനം Special incentive to indigent S.C. Girls	2225-01-800-62	..	..	5.00	5.00	6,00,000
		അതിക്രമം തടയൽ നിയമം നടപ്പാക്കൽ Enforcement of prevention of Atrovities Act 1989 50% S.S.	2225-01-800-61		..	..	.	15,00,000
		കമ്മ്യൂണിറ്റി ഹാളിനുവേണ്ടി കെട്ടിടം നിർമ്മിക്കാൻ Construction of Buildings for Community Halls	4225-01-800-93		..	..	.	5,00,000
WBC	030	പ്രചരണ വിഭാഗം Publicity Wing	2225-02-800-81	1.47	0.30	2.00	1.65	2,00,000
		വിദ്യാഭ്യാസം **Education**						
WBC	031	ഗിരിജന ഹോസ്റ്റൽ Tribal Hostel	2225-02-277-94 4225-02-277-97	1.77 2.12	1.66	10.00 ..	10.00 ..	10,00,000 ..
WBC	033	സന്നദ്ധ സംഘടനകൾക്ക് ധനസഹായം Grants to Voluntary Organisations	2225-02-800-88	1.00	.	..	..	
WBC	034	ട്യൂട്ടോറിയലിൽ പഠിപ്പിക്കുന്നതിന് വിദ്യാർത്ഥികൾക്ക് ധനസഹായം Assistance to students for studying in tutorials	2225-02-277-88	5.79	3.10	10.00	10.00	10,00,000
		മോഡൽ റസിഡൻഷ്യൽ സ്കൂളുകൾ പട്ടികവർഗ്ഗക്കാർക്ക്—സംസ്ഥാന വിഹിതം Establishment of Model Residential Schools for S.Ts—State Share	2225-02-277-86 2225-02-800-78 4225-02-277-99	3.00 9.63	4.15 33.12	6.50 10.00	6.50 10.00	11,50,000 10,00,000
WBC	035	പെൺകുട്ടികൾക്കുള്ള ഹോസ്റ്റൽ—സംസ്ഥാന വിഹിതം Girls Hostel—State Share	4225-02-277-98	15.39	39.55	20.00	20.00	20,00,000

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
						രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
WBC	036	ട്യൂട്ടോറിയൽ സിസ്റ്റം Tutorial System ..	2225-02-277-87	4.16	0.82	..		..
		സാമ്പത്തികമായ ഉയർത്തൽ Economic Uplift ..	2225-02-277-85	4.55		..	..	..
		ആൺകുട്ടികളുടെ ഹോസ്റ്റൽ നിർമ്മാണം Construction of Boys' Hostel ..	4225-02-277-96	6.30	9.93	20.00	20.00	20,00,000
		സമർത്ഥരായ പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് മെച്ചപ്പെട്ട പഠനസൗകര്യം നൽകുന്നതിന് .. Scheme for providing better educational facilities for bright Scheduled Tribe students	2225-02-277-81	2.73	4.93	12.00	12.00	16,00,000
		ഹോസ്റ്റലുകൾക്കുവേണ്ടി ഭൂമി വിലയ്ക്കു വാങ്ങുന്നതിനുള്ള പദ്ധതി .. Scheme for purchase of land for hostels	4225-02-277-95	2.15	2.33	6.00	6.00	6,00,000
		പഠനത്തിനും വിനോദത്തിനുമുള്ള കേന്ദ്രങ്ങൾ Study-cum Recreation centres ..	2225-02-277-80	2.99	1.20	..	..	..
		വയനാട്ടിൽ പ്രാചീന ഗിരിവർഗ്ഗക്കാർക്ക് ..	2225-02-277-78	..	2.66	3.00	3.00	8,50,000
		മോഡൽ റസിഡൻഷ്യൽ പ്രൈമറി സ്കൂളുകൾ .. Model Residential Primary Schools for primitive tribals in wayanad	4225-02-277-94	..	0.02	6.50	6.50	13,00,000
WBC	038	പ്രധാന ട്രേഡുകളിൽ പരിശീലനം Training in Popular trades ..	2225-02-800-87	(—)0.02		..	..	..
WBC	039	കുഗ്രാമവികസനം Hamlet development scheme ..	2225-02-283-95	16.12	23.12	25.00		38,00,000
WBC	042	കുടിപാർപ്പിക്കൽ Colonisation ..	2225-02-283-99	52.90		..	..	

WBC	044	ഗിരിപ്രദേശ വികസനത്തിനുവേണ്ടിയുള്ള പ്രത്യേക കേന്ദ്രസഹായം .. Special Central Assistance to Tribal Sub Plan	2225-02-794-97	276.76*	116.83	200.00	199.70	2,00,00,000*
		ഭവനനിർമ്മാണവും മറ്റും Housing and Others	2225-01-283-98		1.12			
WBC	045	ഭവനനിർമ്മാണം .. Housing	2225-02-283-98	..	36.98	72.00	72.00	74,00,000
		ഭൂരഹിത ഭവനരഹിത പട്ടികവർഗ്ഗ കുടുംബങ്ങളുടെ പുനരധിവാസം .. Rehabilitation of landless and houseless S.T. Families	2225-02-800-57	..	8.77	10.00	10.00	10,00,000
WBC	047	നിലവിലുള്ള കിണറുകളുടേയും വീടുകളുടേയും നന്നാക്കൽ .. Repairs of existing houses and wells	2225-02-283-94	4.19	3.64			
WBC	048	ബെനിഫിററ് ഓറിയൻറഡ് ക്യാമ്പ് .. Benefit Oriented Camp	2225-02-800-86	1.00		1.00	1.00	1,00,000
WBC	049	മിനി തീയേററർ/കമ്മ്യൂണിററി സെൻററുകൾ .. Mini Theatre/Community Centres	4225-02-800-99	1.21	6.55			
WBC	051	ഗിരിവർഗ്ഗക്കാർക്ക് വൈദ്യ-വിദ്യാഭ്യാസ സൗകര്യങ്ങൾ നൽകുന്നതിന് സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം .. Assistance to Co-operative Societies for giving Medical and Educational facilities to the tribals	2225-02-800-76	5.00	2.00	2.00	2.00	2,00,000
WBC	053	പട്ടികവർഗ്ഗ വിഭാഗത്തിൽപ്പെട്ട ആൺകുട്ടികൾക്ക് ഭാരതദർശനവും പട്ടികവർഗ്ഗ വിഭാഗത്തിൽപ്പെട്ട പെൺകുട്ടികൾക്ക് കേരള ദർശനവും .. Bharath Darsan for S.T. boys and Kerala Darsan for S.T. girls	2225-02-277-83	0.94		1.00	1.35	1,50,000
WBC	054	സ്പോർട്ട്സിലും കലയിലും പ്രത്യേക അഭിരുചിയുള്ള ഗിരിവർഗ്ഗ യുവാക്കൾക്ക് പ്രോൽസാഹനം .. Incentive to specially talented youth in sports and arts	2225-02-277-82	0.44	0.07	1.00	1.00	1,00,000
WBC	055	പട്ടുനൂൽപ്പുഴുവളർത്തൽ .. Seri Culture Development	2225-02-800-74	4.95	2.82			
WBC	056	ഗിരിവർഗ്ഗക്കാർക്ക് കെട്ടിട നിർമ്മാണത്തിൽ പരിശീലനവും ഗവേഷണവും .. Appropriate Training and Research in Building Technology to the Tribals	2225-02-800-73	(—)0.18				
WBC	058	അടിമപ്പണി ചെയ്തിരുന്നവരുടെ പുനരധിവാസത്തിനു പഞ്ചാരക്കൊല്ലിയിലെ പ്രിയദർശിനി ററീ എസ്റേറററിനുള്ള സഹായം ..	2225-02-800-71	2.00	5.00	4.00	4.00	5,00,000

* പ്രത്യേക കേന്ദ്രസഹായം
Special Central Assistance

സ്റ്റേറ്റുമെൻറ്—IV (തുടർച്ച)

STATEMENT—IV (*Contd.*)

കോഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 രൂപ ലക്ഷത്തിൽ Rs. in lakhs
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Assistance to Priyadarsini Tea Estate at Pancharakolly for the rehabilitation of bonded labourers						
WBC	060	ഹെൽത്ത് പ്രോജക്ററ്, മാനന്തവാടി Health Project, Manantoddy	2225–02–282–97 4225–02–800–98	0.36 0.84	0.20 2.95	5.00 5.00	5.00 5.00	2,50,000 2,50,000
WBC	061	ഹെൽത്ത് പ്രോജക്ററ്, അട്ടപ്പാടി Health Project, Attappady	2225–02–282–96	1.00				
WBC	062	ഹെൽത്ത് പ്രോജക്ററ്, ഇടുക്കി Health Project, Idukki	2225–02–282–95	1.72	0.80			
WBC	063	ഗിരിവർഗ്ഗ പ്രദേശങ്ങളിൽ വനവിഭവങ്ങളെ ആസ്പദമാക്കി ചെറുകിട വ്യവസായങ്ങളാം ആരംഭിക്കുന്നതിനുള്ള ധനസഹായം Financial Assistance for starting MFP/Forest based Mini Industries in Tribal areas.	2225–02–800–69	1.00	1.00	3.00	3.00	
WBC	064	സുഗന്ധഗിരിയിലെ ഏലം പദ്ധതിക്കുള്ള സഹായം Assistance to Sugandhagiri Cardomom Project.	2225–02–800–68	38.00	74.50	25.00	45.00	35,00,000
WBC	065	പൂക്കോട് ക്ഷീരോല്പാദന പദ്ധതി Assistance to Pokoot Dairy Project.	2225–02–800–67	15.00	15.00	10.00	10.00	10,00,000
WBC	066	അട്ടപ്പാടി സഹകരണ ഫാമിംഗ് സൊസൈററിക്കുള്ള സഹായം. Assistance to Attappady Co-operative Farming Society.	2225–02–800–66	10.00	15.00	15.00	15.00	15,00,000
WBC	067	വട്ടച്ചിറ കളക്ടീവ് ഫാമിനുള്ള സഹായം. Assistance to Collective Farm, Vattachira.	2225–02–800–65	5.00	5.00	5.00		1,00,000
		എ.എം.ആർ.ഐ.ഡി., വയനാട് AMRID, Wayanad	2225–02–800–58	..		1.00	1.00	1,00,000
		ഹോസ്ററലുകളിൽ കളർ T.V. സെററുകൾ സ്ഥാപിക്കൽ. Installation of Colour T.V. Sets in Hostels	2225–02–800–64	1.57				
WBC	068	സോളാർ വില്ലേജ്/ഫെൻസിംഗ് സ്ഥാപിക്കൽ Establishment of Solar village/Fencing	2225–02–800–63	3.50	1.00			

WBC	071	ഭരണം Administration ..	2225-02-800-60	1.10	0.09	2.00	2.00	2,00,000
WBC	072	ഗിരിവർഗ്ഗവികസന പദ്ധതികൾ ഏറ്റെടുക്കുന്നതിനു .. കേരള സംസ്ഥാന പട്ടികജാതി പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷന് ഓഹരി മൂലധനം	4225-80-190-98	7.50		7.50	7.50	7,50,000
		Share capital contribution to K. S. D. C. for Scheduled Castes and Scheduled Tribes for taking up Tribal Development programme						
		മറ്റു പിന്നോക്ക വിഭാഗക്കാരുടെ ക്ഷേമം Welfare of Other Backward Classes						
WBC	073	കേരള സംസ്ഥാന കൃസ്ത്യൻ കൺവർട്ട്സ് വികസന കോർപ്പറേഷൻ ..	4225-03-190-99	29.44	25.00	25.00	25.00	30,00,000
		Kerala State Development Corporation of Christian Converts ..						
WBC	074	പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാർക്ക് പരിശീലനവും ഗവേഷണവും നടത്തുന്നതിനുള്ള കേരള സ്ഥാപനം—സംസ്ഥാന വിഹിതം ..	2225-02-800-91	6.63	14.29	12.00	12.00	12,00,000
		Kerala Institute for Research, Training and Development Studies for Scheduled Castes, Scheduled Tribes—State Share	4225-02-800-96					3,00,000
WBC	075	കേരള സംസ്ഥാന പട്ടികജാതി/പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷൻ ..	4225-80-190-99	75.00	54.19	85.00	85.00	75,00,000
		Kerala State Development Corporation for Scheduled Castes/Scheduled Tribes	4225-80-190-98 4225-80-190-97	 5.30				.. 10,00,000
WBC	076	എഡ്യൂക്കേഷണൽ കൺസെഷനും, ബോർഡിംഗ് ഗ്രാൻറുകളും .	2225-03-277-99 2225-03-277-98	 11.21	.. 2.67	 6.00	 6.00	7,00,000 1,00,000
		Educational Concession and Boarding Grants	2225-03-277-97	1.82	0.52	1.00	1.00	
WBC	077	പട്ടികവർഗ്ഗക്കാർക്കായുള്ള/ജില്ലാതല സംസ്ഥാനതല യുവജനോൽസവം	2225-02-800-59	..	1.90	2.50	2.50	2,50,000
		Conduct of district level/State level Youth Festival of Scheduled Tribes						
		ഗിരിവർഗ്ഗ പ്രദേശങ്ങളിൽ ഔഷധ/സുഗന്ധ സസ്യങ്ങൾ കൃഷി ചെയ്യുന്നതിനുള്ള സഹായം	2225-02-800-56	..	2.00	3.00	3.00	
		Assistance for cultivation of medical and aromatic plants in tribel lands						
		മോഡൽ റെസിഡൻഷ്യൽ സ്കൂൾ (ആശ്രമം സ്കൂൾ) പെൺകുട്ടികൾക്ക്	2225-02-277-77 4225-02-277-93	..	3.20	6.50 15.00	6.50 15.00	11,50,000 20,00,000
		Model residential school (Asramom school) for girls, Kattela, Thiruvananthapuram						

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സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)
STATEMENT IV— (*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Schemэ	കണക്കിനം Head of Account	കണക്ക് Account 1990-91	കണക്ക് Account 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് EstimateBudget 1993-94
			രൂപ (ലക്ഷത്തിൽ) Rs. in lakhs				തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	സമർത്ഥരായ വിദ്യാർത്ഥികൾക്കുള്ള പ്രത്യേക പ്രോൽസാഹനം Special incentive to brilliant students	2255-02-277-85		1.18	4.50	4.50	6,00,000
	പട്ടികവർഗ്ഗ മഹിളാ സമാജങ്ങൾക്ക് സഹായം Assistance to S. T. Mahilasamagom's	2225-02-800-55		0.40	1.00	1.00	2,00,000
	പട്ടികവർഗ്ഗ പെൺകുട്ടികളുടെ വിവാഹത്തിനുള്ള സഹായം Assistance for marriage for S. T. girls	2225-02-800-53			2.00	2.00	4,00,000
	ഇൻറൻസീവ് ഹാബിററ് ഡെവലപ്പ്മെൻറ് പ്രോഗ്രാം Intensive Habit Development Programme	2225-02-800-54		3.80	..	25.00	..
	ജില്ലാകൗൺസിലേക്കുള്ള സഹായം Assistance to District Councils	2225-01-191-99		188.14			..
		2225-02-191-99		43.44 15.17			..
		2225-03-191-99		23.23	..		
	അതിക്രമം തടയാൽ നിയമം നടപ്പാക്കാൻ Enorcement o; Prevention of Atrovities Act 1989 5o% ss	2225-02-800-52			..	..	8,00,000
	ആകെ Total		1027.14 723.28*	1196.20 680.84	1050.00 800.00	1060.41 799.70	1230,00,000 800,00,000

* പ്രത്യേക കേന്ദ്രസഹായം
Special Central assistance

9.12 സാമൂഹ്യക്ഷേമം
SOCIAL WELFARE

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	205.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്ക് പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	1014.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	1219.00

സ്റേറററുമെൻറ്—IV (തുടർച്ച)
STATEMENT—IV (*Contd.*)

കോഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme Account	കണക്കിനം Head of	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
				രൂപ ലക്ഷത്തിൽ Rs. in lakhs				തുക (രൂപ) Amount (Rs.)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
		വികലാംഗരുടെ ക്ഷേമപദ്ധതി **Welfare of Handicapped**						
SWE	001	സ്വകാര്യ സ്ഥാപനങ്ങളുടെ സംരക്ഷണയിലുള്ള മന്ദബുദ്ധികളായ കുട്ടികൾക്ക് ധനസഹായം	2235-02-101-91	3.31	1.88	3.00	3.00	3,00,000
		Assistance to Mentally Retarded children in private institutions	2235-02-101-90	..	35.80			
SWE	002	വികലാംഗക്ഷേമ കോർപ്പറേഷൻ Handicapped Person's Welfare Corporations	4235-02-190-99 6235-02-800-99	7.50 7.50	6.00 6.00	20.00 ..	10.00 .	25,00,000
SWE	003	വികലാംഗർക്ക് ഭവനം (വയസ്സായവർക്ക്)	.. 2235-02-101-98	3.03	..	3.00	3.00	
		Home for the Handicapped (Aged)	4235-06-800-98	.	..	..	..	3,00,000
		ശിശുക്ഷേമം Child Welfare						
WE	004	Scholarships/Stipend and Implant training to Physically Handicapped	2225-02-101-89	..	..	..	..	25,00,000

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോർഡ് നമ്പർ Code No.		പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
				രൂപ ലക്ഷത്തിൽ Rs. in Lakhs				തുക (രൂപ) Amount (Rs.)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Child Welfare						
SWE	004	അസംഘടിത മേഖലയിലെ ഡേ കെയർ കം-ക്രഷസ് .. Day care-cum-creshes in the unorganised sector	2235-02-102-97	1.04	1.02	..	.	..
SWE	005	മന്ദബുദ്ധികളായ കുട്ടികളുടെ ഭവനം .. Home for the mentally retarded children	2235-02-102-90	1.00	1.72	7.00	7.00	7,00,000
		ജുവനൈൽ ജസ്റ്റിസ് ആക്ടിൻ പ്രകാരം പ്രത്യേക ഭവനം സ്ഥാപിക്കൽ .. Establishment of a model special home under Juvenile Justice Act	2235-02-102-89	6.35	..	6.00	6.00	..
		Women Welfare						
SWE	006	സ്ത്രീകൾക്കുവേണ്ടിയുള്ള തൊഴിലും വികസനപരവുമായ പദ്ധതികൾ Employment and Developmental Projects for women	2235-02-103-98	0.05	0.01		..	..
		സ്ത്രീകൾക്ക് സ്വയം തൊഴിൽ കണ്ടെത്തൽ/സാമൂഹ്യ-സാമ്പത്തിക പരിപാടി Self Employment Programme for women/Social Economic Programme	2235-02-103-97	8.00	..	..	..	5,00,000
SWE	006	സ്ത്രീധന നിരോധന നിയമം നടപ്പാക്കൽ Implementation of Dowry Prohibition Act	2235-02-800-96	..	0.31	2.00	2.00	1,00,000
SWE	007	കേരള സംസ്ഥാന വനിതാ ക്ഷേമ കോർപ്പറേഷൻ Establishment of Kerala State Womens' Development Corporation	4235-02-190-98	33.00	15.00	15.00	15.00	25,00,000
SWE	008	സ്റ്റാറ്റ്യൂട്ടറി വിമൻസ് കമ്മീഷൻ Statutory Women's Commission	2235-02-103-90	..	0.91	1.00	1.00	1,00,000
SWE	010	അഗതികൾക്ക് ധനസഹായം Grant-in-aid to orphanages State Share	2235-02-104-98	5.13	5.18	10.00	10.00	15,00,000

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SWE	011	മാനസികരോഗം ഭേദമായവരുടെ അഭയകേന്ദ്രം Home for the curred mental patients	2235-02-104-90	2.18	2.63	5.00	5.00	3,00,000
SWE	012 ●	സാമൂഹ്യ വികസന സ്ഥാപനങ്ങൾക്ക് കെട്ടിടം Building for the Social Welfare Institutions	4235-60-800-98	6.95	16.15	10.00	10.00	12,00,000
		സ്വഭാവസംസ്കരണ സേവനങ്ങൾ **Correctional Services**						
SWE	013	പ്രൊബേഷൻ സർവീസ് ശക്തിപ്പെടുത്തൽ Strengthening of Probation Services	2235-02-106-96	0.06	1.27	5.00	5.00	5,00,000
SWE	014	ബാലമന്ദിരങ്ങളിലെ വ്യവസായ യൂണിറ്റുകൾ Industries Units in Balamandirs	2235-02-104-92	1.29	1.23	3.00	3.00	3,00,000
SWE	015	ജയിൽ വിമുക്തരായ കുറ്റവാളികൾക്കായുള്ള ക്ഷേമ പദ്ധതിക്ക് സഹായം Assistance for after care programme and follow up service	2235-02-106-93	3.11	4.03	4.00	4.00	10,00,000
SWE	016	തടവുകാരുടെ ക്ഷേമം Welfare of Prisoners	2235-02-106-92	1.28	0.75	2.00	2.00	2,00,000
SWE	017 (a)	കുട്ടികളുടെ നിയമം നടപ്പാക്കൽ Impliimentation of Children's Act	2235-02-102-91	2.74	4.25			
		ജുവൈനൽ കോടതി/ജുവനൈൽ വെൽഫയർ ബോർഡ് സ്ഥാപിക്കൽ Establishment of Juvenil Court/Welfare Board	2235-02-102-89	..		4.00	4.00	3,00,000
	(b)	ജുവൈനൽ ജസ്റ്റീസ് ആക്ട് അനുസരിച്ച് നിരീക്ഷണ ഭവനം സ്ഥാപിക്കൽ Observation Home under J. J. Act	2235-02-102-87	..	21.46	9.00	9.00	10,00,000
	(c)	മോണിട്ടറിംഗ് സെൽ സ്ഥാപിക്കൽ Establishment of Monitoring Celi	2235-02-102-86		..	2.00	2.00	3,00,000
SWE	018	പ്രത്യേക പദ്ധതി വിഹിതം Special Component Plan	2235-02-102-94	9.91	5.73	11.00	11.00	25,00,000
SWE	019	ഗിരിവർഗ്ഗ ഉപ പദ്ധതി Tribal Sub Plan	2235-02-796-99	1.91	2.91	3.00	3.00	5,00,000
SWE	020	സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിന് എക്സ് സർവ്വീസുകാരെ പര്യാപ്തമാക്കുന്നതിന് Preparing Ex-servicemen for self employment	2235-60-200-90	1.81	1.21	2.00	2.00	2,00,000
SWE	021	Construction of Anganwadi building with community participation	2235-02-800-95		1.42	11.00	11.00	11,00,000

സ്റ്റേറ്റ്മെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		(തുക രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SWE 022	ഡിപ്പാർട്ടുമെൻറൽ ഓഫീസേഴ്സിനുള്ള ഇൻസർവീസ് ട്രെയിനിംഗ് Inservice training to departmental officers	2235-02-800-94			2.00	2.00	1,00,000
	ജില്ലാകൗൺസിലിലേക്കുള്ള ധനസഹായം Assistance to District Councils	2235-02-191-99		38.01			..
	ആകെ Total		107.15	174.88	140.00	130.00	2,05,00,000

9.13 പോഷകാഹാരം

NUTRITION

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	350.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാനപദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	
മൊത്തം പദ്ധതിവിഹിതം Gross Plan Outlay	350.00

സ്റേറററുമെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
				രൂപ ലക്ഷത്തിൽ Rs. in lakhs			തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
NUT 001	പ്രത്യേക പോഷകാഹാരപരിപാടി			100.36	144.00	144.00	1,70,00,000
	Special Nutrition Programme	2236-02-101-95	22.85	49.89	55.00	55.00	1,45,00,000
NUT 002	പ്രത്യേക ഘടകപദ്ധതി	2236-02-101-94	18.53				
	Special Component Plan						
NUT 003	ഗിരിവർഗ്ഗ ഉപ പദ്ധതി	2401-119-98 (ii)		0.60			
	Tribal Sub Plan	2236-02-796-99	5.13	5.97	5.00	5.00	16,00,000
NUT 004	പോഷകാഹാരകാര്യാലയം	2210-06-800-99	2.04	3.93	7.00	7.00	10,00,000
	Nutrition bureau	2210-06-800-88					
	പോഷകാഹാര ഗവേഷണ കേന്ദ്രം	2210-06-800-86		..	2.00	2.00	3,00,000
	Nutrtion Research Unit						
		4210-04-200-99			3.00	3.00	5,00,000
NUT 005	വരൾച്ചബാധിതപ്രദേശത്തിനുള്ള പ്രത്യേക പോഷകാഹാരപരിപാടി	2236-02-101-99		..	..		..
	Special nutrition for brought affected areas						
NUT 006	ബാലുശ്ശേരിയിലെ ഭക്ഷ്യസംസ്കരണ	2515-102-80		0.10	1.00	1.00	1,00,000
	പോഷകാഹാരകേന്ദ്രം	2515-102-88,87,86		1.52			
	Food Processing and Nutrition Centre Balussery						
	ആകെ Total		48.55	162.37	217.00	217.00	3,50,00,000

10.1 സെക്രട്ടേറിയററ് സാമ്പത്തിക സർവ്വീസുകൾ

SECRETARIAT ECONOMIC SERVICES

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാനപദ്ധതികൾ State Plan Schemes	145.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതി കൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/ Other Outside State Plan Schemes	6.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	151.00

സ്റേറററ്മെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SES 001	വാഹനങ്ങൾ വാങ്ങിക്കുന്നതുൾപ്പെടെ സംസ്ഥാന ആസൂത്രണ സംവിധാനവും ജില്ലാ ആസൂത്രണ ഘടകവും State Planning Machinery and District Planning Units Including purchase of vehicles	3451-101-99 3451-102-99	0.84 3.13	0.40 1.65	19.00 4.00	19.00 4.00	14,00,000 2,00,000
SES 002	അടിസ്ഥാന വിവരങ്ങൾ ഇലക്ട്രോണിക് സംവിധാന പ്രക്രിയക്ക് വിധേയമാക്കുന്ന ഘടകം Electronic Data Processing Unit	3451-101-93	8.22	1.77	10.00	10.00	10,00,000
SES 003	നിരീക്ഷണങ്ങളും, പഠനങ്ങളും—സംസ്ഥാന ആസൂത്രണബോർഡ് ജില്ലാ ആസൂത്രണ ഘടകം Surveys and Studies of State Planning Board, District Planning Unit	3451-101-92	5.49	1.88	16.00	16.00	15,00,000
SES 004	പദ്ധതി പ്രചാരണം Plan Publicity	3451-101-95	1.91	0.89	1.00	1.00	1,00,000

SES 005	ഭൂമിയും കെട്ടിടങ്ങളും സമ്പാദിക്കൽ Acquisition of Land & Building	4059–01–101 (18) 4059–60–051 (18) 4059–80–051 (18)	0.21	2.15		22.28	44,00,000
SES 006	ഇലക്ട്രോണിക്ക് ടൈപ്പ്റൈറ്റർ ഉൾപ്പെടെ സംസ്ഥാന ആസൂത്രണ ബോർഡിൽ അച്ചടിശാല Printing Unit in the State Planning Board including an Electronic Typewriter	3451–101–91	0.10				
SES 007	നിരീക്ഷണവും മൂല്യ നിർണ്ണയവും സംസ്ഥാന ആസൂത്രണ ബോർഡിൽ മൂല്യനിർണ്ണയ സംവിധാനം ശക്തിപ്പെടുത്തൽ Strengthening of Evaluation Machinery in the State Planning Board	3451–101–96	0.17	0.22	2.00	2.00	
SES 008	നിരീക്ഷണഘടകങ്ങളെ ശക്തിപ്പെടുത്തൽ Strengthening of Monitoring Unit	3451–092–99 3451–092–69	(—)2.27 0.12	1.13	1.00	1.00	2,00,000
SES 009	മനുഷ്യശക്തി ആസൂത്രണ ഘടകം Manpower Planning Unit	3451–092–98					
SES 010	ജില്ലാ വികസന സമിതി District Development Council	3451–101–98 3451–101–97	6.71 1.87	1.70 0.88			2,50,000
SES 011	ജില്ലാ പദ്ധതികളുടേയും മററു ജില്ലാതല റിപ്പോർട്ടുകളുടേയും പ്രസിദ്ധീകരണം Publication of District Plans and other District Level Reports	2070–003–97	3.00	5.00	7.00	7.00	7,00,000
SES 012	സർക്കാരിൻെറ ഭരണ നടത്തിപ്പ് സംബന്ധമായ പരിശീലനത്തിനുള്ള സ്ഥാപനം .. Institute of Management in Government	2070–119–97	..				8,00,000
SES 013	മലയാളം ഔദ്യോഗിക ഭാഷയാക്കൽ Implementation of Malayalam as Official Language	3451–092–97	2.01	7.34	7.00	7.00	12,00,000
SES 014	ഗവൺമെൻറ് ഓഫീസുകളിൽ റിപ്പോഗ്രാഫിക് സൗകര്യങ്ങൾ നടപ്പാക്കുന്നതുൾപ്പെടെ നവീകരണം .. Modernisation including introduction of Repographic facilities in Government offices	3451–191–99	..	0.40	..		2,50,000
SES 015	ജില്ലാ കൗൺസിലുകൾക്കുള്ള ധനസഹായം .. Assistance to District Councils	2202–03–112–95		..	..	22.00	25,00,000
SSR 010	സെൻറർ ഫോർ ഡെവലപ്പ്മെൻറ് സ്ററഡീസ് .. Centre for Development Studies അഡ്മിനിസ്ട്രേററീവ് വിജിലൻസ് Administrative Vijilance						
	ആകെ Total		31.51	25.41	67.00	111.28	145,00,000

10.2 സാമ്പത്തികോപദേശവും സ്ഥിതിവിവര കണക്കുകളും

ECONOMIC ADVICE AND STATISTICS

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes ..	189.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ .. Centrally Sponsored/Other Outside State Plan Schemes	193.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	382.00

സ്റേറ്റുമെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

Code No. കോഡ് നമ്പർ	Name of Scheme പദ്ധതിയുടെ പേര്	Head of Account കണക്കിനം	കണക്ക് Accounts 1991-92	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 രൂപ ലക്ഷത്തിൽ Rs. in lakhs	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	സ്ഥിതിവിവരണ കണക്കുകൾ ഉർജ്ജിതപ്പെടുത്തൽ .. Improvement of data Collection						
EAS 001	(i) കമ്പ്യൂട്ടർ വിഭാഗം ശക്തിപ്പെടുത്തുന്നതിന് .. Strengthening of Computer Division	3454-02-203-99	..	0.80			
	(ii) ഡയറക്ടറേററിൽ ഒരു കമ്പ്യൂട്ടർ വിഭാഗം സ്ഥാപിക്കുന്നതിന് . Setting up of Computer Division in the Directorate	3454-02-203 98	2.80	1.77	4.00	4.13	6,00,000
	(iii) വാഹനങ്ങൾ വാങ്ങുന്നതിന് .. Purchase of Vehicles	3454-02-203-97	..		4.00	4.00	2,50,000
	(iv) സ്ഥിതിവിവര സംബന്ധമായ ജോലിക്കാർക്ക്. ഇൻ സർവ്വീസ് ട്രയിനിംഗിന് In service Training to Statistical Personnel	3454-02-203-96	..	0.59	2.00	2.00	2,50,000

EAS	002	നിരീക്ഷണങ്ങളും പഠനങ്ങളും Surveys and Studies	3454–02–112–96	..		20.00	20.00	18,00,000
		സംസ്ഥാനബന്ധിത ചെക്ക്പോസ്റ്റു വഴി കടന്നുപോകുന്ന സാധനങ്ങളിൻമേൽ സർവ്വേയ്ക്ക് Survey on inter state movement of goods through check post	3454–02–112–95	(−)0.08				
EAS	003	കാർഷിക സ്ഥിതിവിവരക്കണക്കുകളെ സംബന്ധിച്ച് യഥാസമയം വിവരം നൽകൽ സംസ്ഥാന വിഹിതം Timely Report of Agricultural Statistics	3454–02–111–98	111.80	120.44	115.00	115.00	1,60,00,000
EAS		കുരുമുളക് സർവ്വേ Pepper Survey	3454–02–111–92	..		..	0.03	
		ആകെ Total		114.52	123.60	145.00	145.16	1,8900,000

10.3 പൊതുവായ മററു സാമ്പത്തിക സർവ്വീസുകൾ
OTHER GENERAL ECONOMICS SERVICES

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	25.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	25.00

സ്റേററുമെൻറ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ) Rs. in lakhs	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 (തുക രൂപ) Amount Rs.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
OGE 001	തൂക്കങ്ങളുടെയും അളവുകളുടെയും ക്രമീകരണം Regulation of Weights and Measures	5475-800 99,98,97&96	4.86	6.62	12.00	12.00	25,00,000
OGE 002	വികേന്ദ്രീകൃത ആസൂത്രണത്തിലൂടെ പ്രത്യേക തൊഴിൽ പരിപാടി Special Employment Programme through decentralised planning	2401-800-85	979.85				
OGE 003	ജില്ലാകൗൺസലുകൾ/മുൻസിപ്പാലിററികൾ/പഞ്ചായത്തുകളിലേക്ക് സഹായം Assistance to District Councils/Municipalities Panchayats	2401-191-99	.				
	ആകെ Total		984.71	6.62	12.00	12.00	25,00,000

11.1 സ്റ്റേഷനറിയും അച്ചടിയും

STATIONERY AND PRINTING

	1993-94 ബഡ്ജറ്റ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	102.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമെയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	102.00

സ്റ്റേറ്റ്മെന്റ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 (തുക രൂപ) (Amount Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Stationery						
SAP 001	സ്റ്റേഷനറിയും അച്ചടിയും Stationery and Printing						
	തിരുവനന്തപുരം സ്റ്റേഷനറി ഓഫീസിന്റെ പണി പൂർത്തിയാക്കൽ Completion of Construction of Stationery Office, Thiruvananthapuram	4058-800-99	..	1.23	18.00	4.30	22,00,000
SAP 002	കൊച്ചിയിലെ റീജിയണൽ സ്റ്റേഷനറി ഓഫീസ് കെട്ടിടം പണി തീർക്കൽ Construction of building for Regional Stationery Office, Kochi	4058-800-99	.40		20.00	6.00	..
SAP 003	കമ്പ്യൂട്ടറൈസേഷൻ Computarisation	2058-001-99	..				
SAP 004	ചീഫ് സ്റ്റോറിനോടനുബന്ധിച്ച് പേപ്പർ ടെസ്റ്റിംഗ് ലബോറട്ടറി സ്ഥാപിക്കൽ Establishment of Paper testing Laboratory attached to Chief Stores	2058-001-98	..		3.00	3.00	3,00,000

സ്റ്റേറ്റുമെന്റ് IV—(തുടർച്ച)
STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of accounts	കണക്ക് Accouns 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SAP 005	ചീഫ് സ്റ്റോറിനോടനുബന്ധിച്ച് വെയ ബ്രിഡ്ജ് സ്ഥാപിക്കൽ Establishment of weigh bridge attached to Chief Stores	2058–001–97	..				
	Printing						
SAP 006	മണ്ണന്തല ഗവൺമെന്റ് പ്രസ്സിന് മെഷീനറി വാങ്ങൽ Purchase of Mechinary to Govt. Press Mannanthala	2058–103–97	18.12				
SAP 007	ഗവൺമെന്റ് പ്രസ്സുകളം ആധുനിവൽക്കരണം Modernisation of Gcvt. Press,	2058–103–97	..	11.46			12,00,000
SAP 008	എറണാകുളം ഗവൺമെന്റ് പ്രസ്സിന് കെട്ടിട നിർമ്മാണം Construction of building to Govt. Press, Ernakulam	4058–103–99	46.02		25.00	8.00	15,00,000
SAP 009	തിരുവനന്തപുരം സെൻട്രൽ പ്രസ്സിന്റെ കെട്ടിടം മാറ്റം വരുത്തൽ Alteration of building for Govt. Central Press, Thiruvananthapuram	4058–103–99	..		3.00	3.00	5,00,000
SAP 010	കോഴിക്കോട് ഗവൺമെന്റ് പ്രസ്സിന്റെ സിവിൽ കൺസ്ട്രക്ഷൻ പണി Civil construction work of Govt. Press, Kozhikode	4058–103–99	..	5.33	36.00	10.00	45,00,000
	Books and Publication Society						
SAP 011	ആട്ടോ പ്ലേറ്റ് പ്രോസ്സസർ Auto plate Processor	6075–800–01	62.50				
SAP 012	ഡബിൾ ഹെഡ് സ്റ്റിച്ചിംഗ് മെഷീൻ Double head Stitching Machine	6075–800–01					
SAP 013	വെബ് സ്പേയേർസ് Web Spares	6075–800–01					
SAP 014	പുതിയ കെട്ടിടം നിർമ്മിക്കൽ Construction of new building	6075–800–01		40.00			
SAP 015	മെക്കാനിക്കൽ പവർസോ Mechanical power Saw	6075–800–01					
	ആകെ Total		127.04	58.02	105.00	34.30	1,02,00000

11.2 പൊതുമരാമത്ത്
PUBLIC WORKS

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	1500.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other Outside State Plan Schemes	25 00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlav	1525.00

സ്റേറററ്മെൻറ് IV—(തുടർച്ച)

STATEMENT IV—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 (രൂപലക്ഷത്തിൽ) (Rs. in lakhs)	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ) (Rs. in lakhs)	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)
PWS 001	പൊതു കെട്ടിടങ്ങളുടെ നിർമ്മാണ പരിപാടി Public Buildings Construction Programme	4059-01-101 99 to 88 and 86 to 83 4059-60 } 051-99 to 4059-80 } 88 & 85 to 83	490.66	349.57	439.00	572.17	7,00,00,000
PWS 002	ലജിസ്ലേച്ചർ കോംപ്ലക്സ് നിർമ്മാണം Construction of Legislature Complex	4059-60-051-86	223.31	226.77	728.00	458.03	8,00,00,000
	ജില്ലാ കൗൺസിലുകൾക്കുള്ള സഹായം Assistance to District Councils	2059-01-191-99	..	9.11	..	..	..
	ആകെ Total		713.97	585.45	1167.00	1030.20	15,00,00,000

11.3 സിവിൽ സപ്ലൈസ്
CIVIL SUPPLIES

	1993-94 ബഡ്ജററ് തുക (രൂപ ലക്ഷത്തിൽ) Budget Outlay (Rs. in lakhs)
സംസ്ഥാന പദ്ധതികൾ State Plan Schemes	10.00
കേന്ദ്രാവിഷ്കൃത/സംസ്ഥാന പദ്ധതികൾക്കു പുറമേയുള്ള പദ്ധതികൾ Centrally Sponsored/Other outside State Plan Schemes	50.00
മൊത്തം പദ്ധതി വിഹിതം Gross Plan Outlay	60.00

സ്റ്റേററ്മെൻറ് IV—(അവസാനിച്ചു)
STATEMENT IV—(*Concluded*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94
					രൂപ ലക്ഷത്തിൽ Rs. in lakhs		തുക (രൂപ) Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CS 001	ഉപഭോക്തൃ സംരക്ഷണ സമിതിയുടെ രൂപീകരണം Formation of consumer protection council	2408-01-800-99	15.12	..	10.00	10.00	10,00,000
	ആകെ Total		15.12	..	10.00	10.00	10,00,000

4/4672/C.

സ്റ്റേറ്റ്മെന്റ് V
STATEMENT V

നൂറു ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ
CENTRALLY SPONSORED SCHEMES HAVING 100% CENTRAL ASSISTANCE

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Schemes	കണക്കിനം Head of Account	കണക്ക് Account 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)					ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
എ.	കേന്ദ്ര സർക്കാരിന്റെ സഹായമുള്ള പദ്ധതികൾ									
A.	GOVERNMENT OF INDIA ASSISTED SCHEMES :									
	കൃഷി									
	AGRICULTURE :									
AGR 001C	കമ്മ്യൂണിറ്റി നഴ്സറികൾ (നെല്ല്) സ്ഥാപിക്കൽ Establishment of Community Nurseries of Paddy	2401-102-98	5.44	2.55	10.00	3.40	2.00	2.00	..	2.00
AGR 002C	കശുമാവ് കൃഷി സമ്പ്രദായത്തിനായി പ്രദർശന പ്ലോട്ടുകൾ സംഘടിപ്പിക്കൽ Laying out Demonstration plots for Cashew.	2401-109-95		1.17	..					
AGR 003C	കശുമാവ് സംരക്ഷണ പ്രവർത്തനം Plant protection measure for cashew	2401-107-94	(—)0.01	5.90	10.00	10.00	30.00	30.00	..	30.00
AGR 004C	ഭാരത കാർഷിക ഗവേഷണ കൗൺസിൽ പദ്ധതിയിൽപ്പെട്ട നെൽരോഗ കീടബാധനിയന്ത്രണ സംയോജിത പ്രാവർത്തിക ഗവേഷണ പ്രോജക്ട് I CAR Scheme for Operational Research Project on Integrated Control of Rice Pest Co trol	2401-107-85	4.86	0.26	5.00	5.00	..	..	..	..
AGR 005C	ബയോഗ്യാസ് വികസനത്തിനായുള്ള ദേശീയ പദ്ധതി National Project on Biogas Development	2810-01-101-99	87.44	70.28	100.00	100.00	120.00	120.00	..	120.00
AGR 006C	പയർ വർഗ്ഗങ്ങളെപ്പറ്റി മിനികിറ്റ് വിശദീകരണം Minikit demonstration of pulses	2401-104-93	0.04		0.20	0.20	0.10	0.10	.	0.10

സ്റേറ്റുമെൻറ്—V (തുടർച്ച)

STATEMENT—V (*Contd.*)

കോഡ് നമ്പർ Code No,	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Acocouts 1991-92	ബഡ്ജററ് എസ്ററി മേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററി മേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററി മേററ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)					ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
AGR 007C	ദേശീയ വാട്ടർഷെഡ് പദ്ധതി. National watershed programme	2401–104–88	32.92	608.08	540.00	350.00	350.00	350.00	..	350.00
AGR 004C	ബയോ ഫെർട്ടിലൈസറുകളുടെ വികസനം Development of Bio Fertilizers programme.	2401–105–91		..	10.00	1.00	1.00	1.00	..	1.00
AGR 005	നാമമാത്ര ഇടത്തര കർഷകർക്കുള്ള രാസവള സബ്സിഡി കേന്ദ്രസഹായം CSS for Fertilizer to small and marginal farmers	2401–105–93		748.23	1000.00	315.00	10.00	10.00	..	10.00
AGR 006	സുഗന്ധ ദ്രവ്യങ്ങളുടെ വികസന പദ്ധതി Integrated Development Programme for Development of spices	2401–108–45		..	370.00	370.00	1000.00	1000.00	.	1000.00
AGR 007	കശുവണ്ടി വികസന സംയോജിത പദ്ധതി Integrated programme for Development of Cashew	2401–108–46		..	2.00	2.00	6.50	6.50	..	6.50
AGR 010	കൊക്കോ വികസന പദ്ധതി CSS for Development of Cocoa	2401–108–48		19.95	30.00	27.55	25.00	25.00	..	25.00
AGR 011	അടയ്ക്ക കൃഷി വികസനത്തിന് കേന്ദ്ര സഹായം CSS for Development of Arecanut	2401–108–47		9.53	6.25	15.70	16.00	16.00	..	16.00
AGR 012	വരണ്ട ഭൂമിയിൽ പഴവർഗ്ഗങ്ങളുടെ വികസനം Development of Fruits in Arid zone	2401–119–99 xii		..	1.20	1.20	3.50	3.50	..	3.50
AGR 013	പച്ചക്കറികളുടേയും ഫലങ്ങളുടെയും വികസനം Developm nt of Fruits and Vegetables	2401–119–98 vi	1.32	2.37	10.00	3.00	5.00	5.00	..	5.00
AGR 015	ഡ്രിപ്പ് ജലസേചനത്തിനുവേണ്ടി നാഷണൽ ഹോർട്ടികൾച്ചറൽ ബോർഡിൻെറ പദ്ധതി National Horticulture Board Project for Drip Irrigation	2401–800–80		.	5.00	5.00	85.00	85.00	..	85.00
AGR 016	ഗ്രാമപ്രദേശങ്ങളിലെ ന്യൂട്രീഷണൽ ഗാർഡനുകൾക്കു വേണ്ടിയുള്ള നാഷണൽ ഹോർട്ടികൾച്ചറൽ ബോർഡിൻെറ പദ്ധതി National Horticultural Board Project in Nutritional gardens in Rural Areas,	2401–119–99		..	5.00	5.00	..	.	..	–
	സംയോജിത നെല്ല് വികസന പദ്ധതി Integration Programme for Rice Development: (75% CSS	2401–102–87 2401–800–97		3.41	126.00	126.00	300.00	300.00	..	300 00

	കൃഷി യന്ത്രവൽക്കരണത്തിനുള്ള കേന്ദ്രീയ മേഖല പദ്ധതി .. Central Sector Scheme for farm mechani ation	2401-113 91	..	..	..	..	5.00	5.00	..	5,00
AGR 008C	പച്ചക്കറി വിത്തുകളുടെ വിതരണത്തിലൂടെ.. പച്ചക്കറി കൃഷി ഊർജ്ജിതപ്പെടുത്തുന്നതിനുള്ള പദ്ധതി	2401-104-92	..	..	..	..	..	..	..	.
	Project for intensification of Vegetable .. cultivation through distribution of Vegetable minikit	2401-108-59	..	0.14	..	..	..	..	..	..
AGR 009C	സ്വകാര്യമേഖലയിലെ എണ്ണപ്പന കൃഷി .. വികസനം Promotion of Cil Palm cultivation in Private Sector	2404-108-59	0.02	..	..	..	..	..	..	..
AGR 010C	പുതുതായി കൂടുതൽ ചില്ലറ വളം ... വിതരണ കേന്ദ്രങ്ങൾ	2401-105-94	..	..	..	..	..	..	..	..
	Opening of additional Retail Outlets of Fertilizers	?401-105-95	0.59							
AGR 011C	പതിവച്ച കശുമാവ് തൈകളുടെ ശേഖരം ... സ്ഥാപിക്കൽ	2401-108-51	..	..	..	..	..	..	..	..
	Establishment of Scion Bank for Cashew ..	2401-191-99	..	10.00	..	..	..	..	..	..
	ജില്ലാ കൗൺസിലുകൾക്കുള്ള സഹായം .. Assistance to District Councils	2810-191-99		15.43	..	..	..	..	..	..
	വെജിറ്റബിൾ മിനികിറ്റിന്റെ വിതരണ .. ത്തിലൂടെ പച്ചക്കറി കൃഷി ത്വരിതപ്പെടുത്തൽ Intenification of Vegetable Cultivation through distribution of Vegetable Minikits	2401-104-97	..	..	..	..	..	..	..	..
	കേന്ദ്ര നിർദ്ദിഷ്ട വളം സബ്സിഡി- .. റാബി കൃഷിക്ക്-1992-93 Centrally Sponsoned Fertiliser Subsidy Scheme-Rabi 1992-93	2401-119.99	..	..	..	984.00	..	..	..	..
	ആകെ Total		132.62	1497.30	2230.65	2324.05	1959.10	1959.10	..	1959.10
	മണ്ണ്, ജലസംരക്ഷണം SOIL AND WATER CONSERVATION									
SWC 012 C	നദീതട പദ്ധതികളിലെ ജലസംഭരണി .. പ്രദേശങ്ങളിലെ മണ്ണു സംരക്ഷണം Soil Conservation in the Catchment of River Vally Projects	2402-102-97	119.33	111.04	200.00	200.00	210.00	210.00	..	210.00
	പുതിയ പദ്ധതികൾ New Schemes									
SWC 013 C	കബനി നദീതട പദ്ധതി പ്രദേശത്തെ .. മണ്ണുസംരക്ഷണം Soil Conservation in the River Vally P oject, Kabani	2402-102-90	..	..	..	..	100.00	100.00	..	100.00

സ്റ്റേറ്റ്മെന്റ് V—(തുടർച്ച)

STATEMENT V—(*Contd.*)

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്രസഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)					ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SWC 014 C	ജലസംരക്ഷണത്തിനുള്ള പൈലറ്റ് പ്രോജക്റ്റ് Pilot project for preparation of water conservation	..	..	..	..	..	..	..	..	..
	സംസ്ഥാന ഭൂവിനിയോഗ ബോർഡ് ശക്തിപ്പെടുത്തൽ Strengthening of State Land Use Board	2402-001-97	6.56	..	..	..	25.00	25.00	..	25.00
	ആകെ Total		125.89	111.04	200.00	200.00	335.00	335.00	..	335.00
	മൃഗസംരക്ഷണവും ക്ഷീരവികസനവും ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
AHY 015 C	വംശഗുണ പരിശോധനക്കും വിത്തുകാളകളെ തരംതിരിച്ചെടുക്കുന്നതിനുമുള്ള പദ്ധതി Scheme for Progeny Testing and Selection of Breeding Bulls	2403-102-95	17.00	17.43	29.40	29.40	33.00	33.00	..	33.00
AHY 017 C	ഓപ്പറേഷൻ റിൻഡർപെസ്റ്റ് സീറോ Operation rinderpest zero	2403-101-83	8.97	34.21	50.00	50.00	50.00	50.00	..	50.00
AHY 019 C	കന്നുകാലി എരുമ വളർത്തൽ വികസനത്തിനുവേണ്ടിയുള്ള ഫ്രോസൻ സീമൻ ടെക്നോളജിയുടെ വിപുലീകരണം (ഇ.എഫ്.എസ്.റ്റി.) (ഓപ്പറേഷൻ ഫ്ളഡ് പ്രോജക്റ്റിൽ ഉൾപ്പെടാത്തത്) Frozen Semen Technology for Cattle and Buffalo Development (E.F.S.T.) Operation Flood Project	2403-102-90	29.10	52.74	50.00	50.00	67.00	67.00	..	67.00
	ആകെ Total		55.07	104.38	129.40	129.40	150.00	150.00	..	150.00

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	മത്സ്യബന്ധനം FISHERIES	2405-800-71	0.56		..	..	..	..	..	..
FSH 020 C	Inland Fisheries Statistics	2405-800-79	..	0.12	..	..	..	..	..	..
	ആഴക്കടൽ/ഡോറി മത്സ്യബന്ധനം Deep Sea/Dory Fishing			..	..	..	..	..	..	..
	വലനിർമ്മാണ ഫാക്ടറിയുടെ വികസനം Expansion Net Making Factory	4405-800-92	..	..	0.001	0.001	..	..	..	..
	ആകെ Total		0.56	0.12	0.001	0.001	..	..	..	..
	വനം FOREST		..	..	..	..	..	..	..	..
FOR 021 C	നീലഗിരി ബയോസ്ഫിയർ റിസർവ് Nilgiri Biosphere Reserve	2406-02-110-80	42.16	124.58	40.00	40.00	48.00	48.00	..	48.00
FOR 022 C	വികേന്ദ്രീകൃത ജനതാ നഴ്സറി Decentralised peoples Nursery	2406-01-102-95	24.29	2.33	15.00	15.00	48.00	48.00	..	48.00
FOR 023 C	പെരിയാർ ടൈഗർ റിസർവ് പരിസ്ഥിതി വികസന പദ്ധതി Eco Development scheme for Periyar Tiger Reserve	2406-02-110-78	..	0.42	40.00	40.00	..	..	..	..
FOR 042 C	ഗുണഭോക്താക്കൾക്കായുള്ള ഗിരിവർഗ്ഗ വികസന പദ്ധതി Beneficiary Oriential Tribal Development Scheme	2406-01-102-93	..	..	..	..	..	..	..	..
FOR 043 C	തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കുള്ള സഹായം Assistance to Local Bodies etc.	2406-01-191-99/2	..	7.61	..	..	..	..	..	..
FOR 044 C	വിത്ത് വികസനം Seed Development	2406-01-109-95	..	5.28	..	..	16.00	16.00	..	16.00
FOR 025 C	പ്രോജക്ട് എലിഫന്റ് Project Eiephant	2406-02-110-71	..	..	..	..	277.00	277.00	..	277.00
	ആകെ Total		66.45	140.22	95.00	95.00	389.00	389.00	..	389 00
	ഗ്രാമവികസനത്തിനുള്ള പ്രത്യേക പരിപാടി SPECIAL PROGRAMME FOR RURAL DEVELOPMENT									
RDT 025 C	ഭൂരഹിതരായ ഗ്രാമീണർക്ക് തൊഴിലവസരങ്ങൾ ഉറപ്പുവരുത്താനുള്ള പദ്ധതി Rural Landless Employment Guarantee Scheme	2505-60-101-99	84.18	(—)0.02	..	..	..	..	..	..
RDT 026 C	ഗ്രാമവികസനത്തിനുള്ള പ്രത്യേക പദ്ധതി ജവഹർ തൊഴിൽ ദാന പദ്ധതി ഭരണച്ചെലവ് (80 % കേന്ദ്ര വിഹിതം)	2505-01-702-99	..	516.07	6380.00	6380.00	7000.00	7000.00	..	7000.00
	ഗ്രാമീണ ശുചീകരണ പദ്ധതി Rural Sanitation Programme	2505-01-701-88	..	..	..	..	..	..	..	..

സ്റ്റേറ്റ്മെന്റ് V—(തുടർച്ച)

STATEMENT V—(*Contd.*)

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്രസഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in Lakhs) 1993-94 ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
					(രൂപ ലക്ഷത്തിൽ Rs in Lakhs)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	തരിശുഭൂമി വികസന സംയോജിത പദ്ധതി Integrated Waste land Development Project	2505-01-701-87	..	..	..	56.50	..	..	..	..
RDT 027 C	ജില്ലാകൗൺസിലിനുള്ള സഹായ ധനം Assistance to District Council	2505-191-99	..	3432.26	..	..	..	..	—	..
	ആകെ Total		84.18	3948.31	6380.00	6436.50	7000.00	7000.00	..	7000.00
	സാമൂഹ്യ വികസനവും പഞ്ചായത്തുകളും — COMMUNITY DEVELOPMENT AND PANCHAYATS		..		..	..	..	..	..	..
CDT 028 C	ഗ്രാമീണ വികസനത്തിന് സ്റ്റേറ്റ് ഇൻസ്റ്റിറ്റ്യൂട്ട് സ്ഥാപിക്കുന്നതിന് Establishment of a state Institutute for Rural Development.	2515-102-68	..	(—)0.02	8.00	8.00	8.00	8.00	..	8.00
		2515-102-71		0.06						
CDT 029 C	സാക്ഷരതാനന്തര നടപടിക്കുള്ള പദ്ധതി Post Litaracy follow up programme	2515-102-94	31.56	4.14	30.00	30.00	30.00	30.00	..	30.00
CDT 030 C	ജില്ലാ കൗൺസിലിനുള്ള ധന സഹായം Assistance to District Council	2515-191-99	..	..	—	..	..	..	..	—
	ആകെ Total		31.56	4.18	38.00	38.00	38.00	38.00	..	38.00
	സഹകരണം CO-OPERATION									
COP 031 C	കാർഷിക വായ്പാ സ്ഥിരത ഫണ്ട് Agricultural Credit Stabilisation fund	2425-109-99	—	0.02	15.00	15.00	11.25	11.25	..	11.25
	സബ്സിഡി (a) Subsidy	6425-107-95	5.00	..	5.00	5.00	3.75	..	3.75	3.75
	വായ്പ (b) Loans	6425-107-93	—	..	..	..	..	..	..	..
	ഉപഭോക്തൃ സഹകരണ വികസനം DEVELOPMENT OF CONSUMER CO-OPERATIVE	6425-107-89	—	..	..	..	..	..	..	..

COP 032 C	സബ്സിഡി (a) Subsidy	..	2425-108-85	0.70	0.10	7.00	7.00	..	..	..	..
	ഓഹരി (ii) Share	..	4425-108-85	3.13	2.15	20.00	20.00	..	..	..	..
	വായ്പ (iii) Loan	..	6425-108-49	0.65	0.10	23.00	23.00	..	..	..	..
			6425-108-48	..	..	..	..	..	..	..	..
COP 033C	പട്ടികജാതി പട്ടികവർഗ്ഗ സഹകരണ സംഘങ്ങൾക്കുള്ള ധനസഹായം Assistance to SC/ST Co-operatives	..	2425-108-75	1.55	42.19	8.00	8.00	2.00	2.00	..	2.00
			4425-108-72	..	..	2.00	2.00	3.00	..	3.00	3.00
COP 034C	Promotion and Development of weaker Section Co-operatives	..	4425-108-68	..	..	..	..	..	..	..	..
COP 035C	പുതിയ പദ്ധതികൾ New Schemes	..	4425-108-63	..	..	..	..	..	..	..	..
			6425-108-36	..	..	..	..	..	..	..	..
			2425-108-61	..	..	..	..	..	..	..	..
	ആകെ Total	..		11.03	44.56	80.00	80.00	20.00	13.25	6.75	20.00
	വൈദ്യുതി Power										
POW 036C	കേരള സംസ്ഥാന വിദ്യുച്ഛക്തി ബോർഡിനുള്ള വായ്പകൾ—അന്തർ സംസ്ഥാന പ്രേഷണ ബന്ധങ്ങൾ Loans to K. S. E. B. Inter-State Transmission Lines										
	ഇടുക്കി ഉടുമൽപ്പേട്ട് 220 കെ. വി. ലൈൻ എസ്. സി. (a) Idukki Udumalpet 220 K V Lines S.C.	..	6801-190-99	..	..	35.00	35.00	40.00	..	40.00	40.00
	ആകെ Total	..		..	..	35.00	35.00	40.00	..	40.00	40.00
	ഗ്രാമീണ ചെറുകിട വ്യവസായങ്ങൾ VILLAGE AND SMALL SCALE INDUSTRIES										
VSI 037C	സെൻസസ് ന്യൂക്ലിയസ് സെൽ Nucleus cell for census	..	2851-102-80	4.89	3.16	4.00	4.00	..	..	..	..
VSI 038C	കൈത്തറിയുടെ സെൻസസ് Census of Handloom Sector	..	2851-103-84	..	..	..	..	..	..	..	..
VSI 039C	വ്യവസായ കുതുകികളായ എഞ്ചിനീയർമാർക്ക് പലിശ സബ്സിഡി നൽകൽ Interest Subsidy to Engineering Entrepreneurs	..	2851-102-79	0.98	..	..	..	..	..	..	..
VSI 040C	രണ്ടാമത് അഖിലേന്ത്യ ചെറുകിട വ്യവസായ യൂണിറ്റുകളുടെ സെൻസസ് Second All India Census of small scale Industries unit	..	2851-102-60	3.54	0.74	..	..	..	..	..	..

സ്റ്റേറ്റ്മെൻറ് V—(തുടർച്ച)

STATEMENT V—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
			രൂപ ലക്ഷത്തിൽ (Rs. in lakhs)					ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VSI 041C	ഹാൻറെക്സിൻെറ പ്രീലൂം, പോസ്റ്റ്ലൂം പാകപ്പെടുത്തൽ കേന്ദ്രങ്ങൾ ..	4851–109–82	20.00	20.00	20.00	20.00	5.00	...	5.00	5.00
		6851–109–29	20.00	5.39	20.00	20.00	5.00	..	5.00	5.00
	Preloom & Post-loom processing Centres by hantex									
VSI 042C	കെ. എസ്. എച്ച്. ഡി. സി. യുടെ പ്രീലൂം പോസ്റ്റ്ലൂം പാകപ്പെടുത്തൽ കേന്ദ്രങ്ങൾ ..	4851–109–81	10.00	10.00	10.00	10.00	2.50	..	2.50	2.50
		6851–103–96	20.00	16.42	20.00	20.00	5.00	..	5.00	5.00
	Pre-loom and Post-loom processing Centres by K S H D C									
VSI 043C	ദേശീയ കൈത്തറി പ്രദർശനം National Handloom Expo ..	2851–103–83	..	..	..	..	..	..	..	..
VSI 044C	ഹാൻറക്സ് ഹാൻവീവ് പ്രാഥമിക കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങൾക്കുള്ള വെള്ളപ്പൊക്ക വരൾച്ച ദുരിതാശ്വാസം Flood/drought relief for Hantex, Hanveev and Primary Handloom Weavers Co-operative Societies ..	2851–103–80	..	..	..	..	..	..	..	..
VSI 045C	കരകൗശല വ്യവസായങ്ങളെപ്പററിയുള്ള സമഗ്ര സർവ്വേ (75% കേന്ദ്ര സഹായം) ..	2851–104–76	..	..	..	..	..	..	..	..
	Comprehensive Survey of handicrafts (75% Central assistance)	2851–104–86	..	..	..	..	..	..	..	..
VSI 046C	ഹാൻറ്ലൂം സർവ്വേ Handloom Survey ..	2851–103–74	..	..	..	..	..	..	..	..
	എൻഫോഴ്സ്മെൻറ് മെഷിനറി സ്ഥാപിക്കുന്നതിനു വേണ്ടി ..	2851–103–76	1.10	0.63	1.00	1.00	1.50	1.50	..	1.50
VSI 047C	Establishment of an enforcement machinery									
	Nucleus cell for census ..	2851–102–80	..	..	..	..	4.00	4.00	..	4.00
	ആകെ Total ..		80.51	56.34	75.00	75.00	23.00	5.50	17.50	23.00

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	റോഡുകളും പാലങ്ങളും Road And Bridges										
RAB 048C	അന്തർ സംസ്ഥാന പ്രാധാന്യമുള്ള റോഡുകൾ Roads of Inter-State Importance	..	5054–05–337–99(i)	..	7.39	880.00	880.00	880.00	880.00	..	880.00
RAB 049C	കാവൽക്കാരില്ലാത്ത ലെവൽക്രോസിങ്ങുകളിൽ കാവൽ സംവിധാനം ഏർപ്പെടുത്തൽ Manning of Unmanned Level Crossings	..	3054–80–107–98	13.50	26.18	50.00	50.00	50.00	50.00	..	50 00
RAB 050C	കൊച്ചിയേയും സമീപ ദ്വീപുകളെയും യോജിപ്പിക്കുന്ന സമഗ്ര പദ്ധതി Integrated developmnet of Cochin and adjoining islands	..	5043–80–800–86	..	..	10.00	10.00	500.00	500.00	..	500.00
	ആകെ Total	..		13.50	33.57	940.00	940.00	1430.00	1430.00	..	1430 00
RPT 044	റോഡ് ഗതാഗതം Road Transport		5055–190–97	..	..	4.00	4.00	4.00	..	4.00	4.00
RPT 051C	ആകെ Total			..	..	4.00	4.00	4.00	..	4.00	4.00
	ജലഗതാഗതം Water Transport										
WRT 052C	ഹൈഡ്രോ ഗ്രാഫിക്ക് സർവ്വേ ഓഫ് ഇൻഡ്യ Hydrographic Survey of India	..	3075–60–800–98	..	..	10.00	10.00	10.00	10.00	..	10.00
WRT053C	ദേശീയ ജലപാത— കൊല്ലം മുതൽ കൊച്ചി വരെയുള്ള വെസ്റ്റ് കോസ്റ്റ് കനാൽ മെച്ചപ്പെടുത്തൽ National water ways—Improvements to west coast canal from Quilon to Cochin	..	5075–60–800–96–(111)	..	..	200.00	200.00	200.00	..	200.00	200.00
	ആകെ Tota	..		..	..	210.00	210.00	210.00	10.00	200.00	210.00
RM 04 C	വിനോദ സഞ്ചാര സൗകര്യത്തിന് Tourist facilitation centre	..	3452–80–800–82	..	10.85	2.00	2.00	..	..	..	..

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STATEMENT V—(*Contd.*)

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94 — ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
			രൂപ ലക്ഷത്തിൽ (Rs. in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	വിനോദസഞ്ചാരം TOURISM									
TRM 055 C	വിവിധ കേന്ദ്രങ്ങളിലേക്ക് വേണ്ടി ബോട്ടുകൾ വാങ്ങുന്നതിന് Purchase of Boats for Various Centres	5452-01-103-99	..	..	6.00	6.00	..	..	..	—
TRM 056 C	വഴിയാത്ര സൗകര്യങ്ങൾക്കും യാത്ര നിവാസ് നിർമ്മാണത്തിനും Wayside Aminities	3452-01-102-99&98	38.62	69.86	42.00	42.00	15.00	15.00	..	15.00
TRM 057 C	വനവാസ കേന്ദ്രങ്ങൾ, സ്മാരകങ്ങൾക്ക് പ്രകാശം നൽകൽ, ഫ്ളോട്ടിംഗ് റെസ്റ്റോറന്റ്, വാട്ടർ സ്പോർട്സ്, ഹോട്ടൽ ക്രൂയിസ് സേഴ്സ് ഫോർ പാതിരാമണൽ, ബസുകൾ വാങ്ങുന്ന ചെലവ് സി. എസ്. എസ്. 100% Forest lodges and other Centrally sponsored schemes such as Flood lightening of monuments, Floating Restaurant, Water Sports, Hotel cruisers for Pathira-manal, Purchase of Mini Buses	3452-80-800-87-86&85	..	21.43	..	..	..	..	..	—
TRM 058	കടൽത്തീര വികസനം, നദീതീര വികസനം കായലിൽകൂടി വിനോദ സഞ്ചാരികൾക്ക് വിനോദത്തിന് വേണ്ടി കേന്ദ്രാവിഷ്കൃത പദ്ധതി (സി. എസ്. എസ്.) 100% Centrally sponsored schemes such as beach resorts, riverside resorts, tourist cruises through back waters (CSS—100% CA)	3452-01-103-98	..	2.00	15.00	15.00	..	..	..	..

TRM 059 C	മേളകളും ആഘോഷങ്ങളും പ്രോത്സാഹിപ്പിക്കൽ (സി. എസ്. എസ്. 100%)	3452-80-800-91	..	..	20.00	20.00	20.00	20.00	..	20.00
	Promotion of Fairs and Festivals C. S. S. 100%	3452-80-800-83		10.63						
TRM 060 C	വഴിയാത്ര സൗകര്യങ്ങൾ Waterside aminities (100 % C.A.)	3452-80-800-81	..	13.05	7.05	7.05	..	..	..	..
TRM 061 C	പൊൻമുടിക്കു വേണ്ടി കൂടാരമുണ്ടാക്കി സൗകര്യപ്പെടുത്തുന്നതിന് (സി. എസ്. എസ്. 100%) Tended Accommodation for Ponmudi (C. S. S. 100% C. A.)	3452-80-800-75	..	..	2.90	2.90	2.90	2.90	..	2.90
TRM 062 C	കോവളത്തിനും ആലപ്പുഴക്കുമിടക്ക് ബോട്ട് ട്രെയിനിംഗ് (സി. എസ്. എസ്. 100%) Boat train between Alleppey and Kovalam (C. S. S. 100% C. A.)	3452-80-800-74	..	..	16.00	16.00	..	..	..	..
	കുമരകത്ത് ബോട്ട് ട്രെയിനിന്ന് (സി. എസ്. എസ്. 100% സിഎ) Boat Train at Kumarakom 100%(C.A.)	3452-80-800-70	..	..	..	..	15.00	15.00	..	15.00
TRM 063 C	പാതിരാമണൽ ദ്വീപ് തീരവികസനം (സി. എസ്. എസ്. 100%) Development of Island Resort at Pathiramanal (C. S. S. 100% C. A.)	3452-80-800-73	..	..	15.00	15.00	..	..	..	..
TRM 064 C	വേളിയിൽ വിനോദസഞ്ചാര കുടിലുകൾക്ക് (സി. എസ്. എസ്. 100%) Tourists Huts at Veli (C. S. S. 100% C. A.)	3452-80-800-72	..	..	6.00	6.00	..	..	..	..
TRM 065 C	തീർത്ഥാടന കേന്ദ്രങ്ങളുടെ വികസനത്തിന് (സി. എസ്. എസ്. 100% C. A.) Development of Pilgrim Centres (C. S. S. 100% C. A.)	3452-80-800-71	..	..	55.00	55.00	10.00	10.00	..	10.00
	ഫോറസ്റ്റ് ലോഡ്ജുകൾക്കും മറ്റു കേന്ദ്രാവിഷ്കൃത പദ്ധതികളായ സ്മാരകങ്ങൾ പ്രകാശപൂരിതമാക്കൽ, ഫ്ലോട്ടിംഗ് റെസ്റ്റാറന്റ്, ജലമേള, ഹോട്ടൽ ക്രൂയിസേഴ്സ് മിനി ബസ്സുകൾ വാങ്ങുന്നതിനും Forest lodges and other Centrallv sponsored schemes such as flood lighting of moments, goting restaurant water sports, Hotel Cruises, purchase of Mini buses	3452-80-800-87 862-83	12.00	..	..	..	..	..	..	..
TRM 66 C	ബേക്കലിന്റെ വികസനം Development of Bakel	3452-01-103-98	..	..	..	..	190.00	190.00	..	190.00

സ്റ്റേറ്റ്മെന്റ് V—(തുടർച്ച)

STATEMENT V—(*Contd.*)

കോഡുനമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്രസഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in Lakhs) 1993-94 — ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	മൈക്രോലൈറ്റ് ഫ്ളയിംഗ് എക്യുപ്മെന്റ്സ് Microlight Flying Equipments	3452-80-800-69	..	..	..	..	1.00	1.00	..	1.00
	ആലപ്പുഴയിൽ നെഹ്റു സ്മാരക പവലിയൻ Nehru memoriaal Pavalion at Alappuzha	3452-80-800-68	..	..	..	..	20.00	20.00	..	20.00
	മലമ്പുഴയിൽ കോട്ടേജുകളും കോൺഫറൻസ് ഹാളും നിർമ്മിക്കുന്നതിന്	3452-80-800-67	..	..	..	..	10.00	10.00	..	10.00
	ആകെ Total		50.62	127.82	186.95	186.95	283.90	283.90	..	283.90
	ശാസ്ത്രവും സാങ്കേതിക വിദ്യയും Science and Technology									
SSR 061C	നവീകരിച്ച ചൂളയുടെ ദേശീയ പ്രവർത്തന പരിചയ പദ്ധതി National project on demonstration of improved Choolah	2810-60-101-99	..	..	..	..	..	..	..	..
SSR 062C	സൗരതാപോർജ്ജ പദ്ധതി Solarthermal Programme	2810-02-101-99	..	..	..	..	..	..	..	..
SSR 063C	സോളാർ ഫോട്ടോ വോൾട്ടായിക്ക് Solar Photo voltaic	2810-60-800-97	..	..	..	..	..	..	..	..
SSR 064C	എനർജി പ്ലാന്റേഷൻസ് Energy Plantations									
SSR 065C	ശാസ്ത്ര സാങ്കേതിക പരിസ്ഥിതി വകുപ്പിന്റെ രൂപീകരണം Formation of Science Technology and Environment Department	3435-03-102-99	..	..	10·00	10.00	15.00	15.00	..	15.00
SSR 066C	ഇമേജിംഗ് ടെക്നോളജി വികസന കേന്ദ്രം Centre for Development of Imaging Technology	3425-60-200-90	136.00	75.13	350.00	350.00	..	..	..	..

SSR 067 C	ശാസ്ത്ര സാങ്കേതിക പരിസ്ഥിതി സംസ്ഥാന കമ്മിറ്റി .. State Committee on Science Technology and Environment	3425-60-200-96	..	..	15.00	15.00	22.00	22.00	..	22 00
SR 068 C	കേരള സംസ്ഥാന മലിനീകരണ നിയന്ത്രണ ബോർഡ് .. Kerala State Pollution Control Board	2215-02-190-98	..	..	..	..	..	..	..	..
	(a) Time targetted action plan to deal with most polluted areas River stretch and Industries in the State	,,	..	..	29.00	29.00	..	..	..	..
	(b) Setting up of a legal cell	,,	..	..	..	..	..	..	..	..
	(c) Coastal Pollution Monitoring	,,	..	..	..	..	..	..	..	..
	(d) Common Effluent Treatment Plant	,,	..		75.00	75.00	..	..	..	..
	ആകെ Total	..	136.00	75.13	479.00	479.00	37.00	37.00	..	37.00
	പൊതുവിദ്യാഭ്യാസം GENERAL EDUCATION									
GEN 069 C	സാമൂഹ്യ (വയോജന) വിദ്യാഭ്യാസം ..	2202-04-001-99	7.25	14.94	60.00	60.00	60.00	60.00	..	60.00
	Social (Adult) Education	2202-04-001-96	47.13	5.00	..	..	..	..		..
GEN 070 C	വിദ്യാഭ്യാസ സാങ്കേതിക ഘടകം .. Education Technology Cell	2202-80-004-96	2.99	2.01	..	..	..	..	..	..
GEN 071 C	വികലാംഗരുടെ സംയോജിത വിദ്യാഭ്യാസം .. Integrated Education of the Handicapped	2235-02-101-95	114.09	115.81	132.00	132.00	350.00	350.00	—	350.00
GEN 072 C	ഓപ്പറേഷൻ ബ്ലാക്ക് ബോർഡ് ..	2202-80-800-89	184.40	15.83	55.00	55.00	85.00	85.00	—	185.00
	Operation Black Board	4202-01-800-94	100.00	101.75	50.00	50.00	100.00	100.00	—	100.00
GEN 073 C	ജില്ലാ വിദ്യാഭ്യാസ ട്രെയിനിംഗ് ഇൻസ്റ്റിറ്റ്യൂട്ട് സ്ഥാപിക്കൽ ..	2202-01-107-97	132.11	76.93	285.00	285.00	285.00	285.00	—	285.00
		4202-01-800-93	291.92	48.51	437.00	437.00	400.00	400.00	—	400.00
	Establishment of District Institute of Education and Training	2202-03-103-84		13.40						
GEN 074 C	സ്കൂളുകളിൽ ശാസ്ത്ര വിദ്യാഭ്യാസം പരിഷ്കരിക്കുന്നതിന് ..	2202-80-800-88	153.15	0.78	50.00	50.00	250.00	250.00	—	250.00
	Improvement of Science Education	2202-02-004-99	..		—	2.91	..	..	—	—
GEN 075 C	വിദ്യാഭ്യാസ സാങ്കേതിക പദ്ധതി റേഡിയോ ടേപ്പ് റെക്കോർഡർ നൽകൽ. ..	2202-80-004-93	2.07	..	93.00	93.00	100.00	100.00	—	100.00
	Education Technology Scheme Supply of Radio-Cum-Cassette Players.	4202-01-203-96	42.49	..	..	..	..	..	—	—
GEN 076 C	ഹൈ സ്കൂളുകളിലേയും ടെക്നിക്കൽ ഹൈ സ്കൂളുകളിലേയും തൊഴിലധിഷ്ഠിത വിദ്യാഭ്യാസം ..	2202-02-800-87	129.30	244.05	292.00	292.00	250.00	250.00	—	250.00
	Vocational Education in High Schools and Technical High Schools	4202-01-800-92	53.47	15.83	100.00	100.00	100.00	100.00	—	100.00

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STATEMENT V—(*Contd.*)

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93 രൂപ	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്രസഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistanee (Rs. in lakhs) 1993-94		
					(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)			ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
GEN 077 C	ദേശീയ വിദ്യാഭ്യാസ നയം നടപ്പിലാക്കൽ.. സ്കൂൾ വിദ്യാഭ്യാസം പരിസ്ഥിതി ഉൻമുഖമാക്കൽ Implementation of National policy in Education — Environmental Orientation to School Fducation	2202-80-004-92	..	0.21	..	..	..	..	..	..
	ആകെ Total ..		1260.37	655.05	1554.00	1556.91	1980.00	1980.00	..	1980.00
	സാങ്കേതിക വിദ്യാഭ്യാസം TECHNICAL EDUCATION									
TEN 078 C	തിരുവനന്തപുരം എഞ്ചിനീയറിംഗ് കോളേജിൽ ബിരുദാനന്തര കോഴ്സുകൾ Post Graduate Courses in the Engineering College, Trivandrum	.. 2203-00-112-97	69.28	103.63	70.00	70.00	70.00	70.00	..	70.00
TEN 079 C	തൃശ്ശൂർ എഞ്ചിനീയറിംഗ് കോളേജിൽ ബിരുദാനന്തര കോഴ്സുകൾ Post Graduate Courses in the Engineering College, Trichur	.. 2203-00-112-95	17.54	23.84	30.00	30.00	30.00	30.00	..	30.00
TEN 080 C	സർക്കാർ എഞ്ചിനീയറിംഗ് കോളേജുകൾ പോളിടെക്നിക്കുകൾ എന്നിവയുടെ വികസനത്തിനായുള്ള കേന്ദ്ര സഹായം Central Assistance for Development of Government Engineering College/ Polytechnics etc.	2203-00-105-94	16.29	16.91	20.00	20.00	20.00	20.00	..	20.00
		2203-00-112-86	11.17	9.18	50.00	50.00	25.00	25.00	..	25.00
		2203-00-112-83	0.57	0.53						
TEN 081 C	ഗവൺമെന്റ് ടെക്നിക്കൽ സ്കൂളുകളുടെ വികസനത്തിന് നേരിട്ടുള്ള കേന്ദ്രസഹായം Direct Central assistance for the Development of Technical Schools	.. 2203-00-103-94	..	1.87	..	..	..	..	..	..
			..		..	..	..	..	..	
	ആകെ Total		114.85	155.96	170.00	170.00	145.00	145.00	--	145.00

പൊതുജനാരോഗ്യം
PUBLIC HEALTH

MPS 081 C	ഉന്നത വിദ്യാഭ്യാസ പരിശീലനം, ഗവേഷണം എന്നിവയ്ക്കുള്ള പരിപാടി (ഐ. എസ്. എം.) Programme for Higher Education Training and Research (I.S.M.)	2210-05-101-98	39.59	39.03	44.00	44.00	22.00	22.00	..	22.00
MPS 082 C	കുടുംബക്ഷേമം Family Welfare	2111-00-001	152.31	155.50	228.00	228.00	200.00	200.00	..	200.00
		2211-00-003	54.79	47.87	123.00	123.00	100.00	100.00	..	100.00
		2211-00-004	..	..	..	..	..	.	..	..
		2211-00-101	1990.42	1989.58	2184.00	2184.00	2510.00	2510.00	..	2510.00
		2211-00-102	15.45	14.43	..	..	..	..	..	..
		3111-00-103	324.74	414.79	106.00	106.00	87.00	87.00	..	87.00
		2211-00-104	23.16	18.53	65.00	65.00	73.00	73.00	..	73.00
		2211-00-105	332.22	297 14	695.00	695.00	720.00	720.00	..	720.00
		2211-00-106	21.65	24.03	47.00	47.00	50.00	50.00	..	50.00
		2211-00-109	..	..	..	..	..	..	..	..
		2211-00-190	..	..	..	..	..	..	..	..
		2211-00-191	..	6.50	..	..	..	..	..	..
		2211-00-200	264.09	274.55	307.00	307.00	510.00	510.00	..	510.00
		2211-00-798	..	..	..	..	..	..	..	..
		2211-00-800	19.23	21.02	45.00	45.00	50.00	50.00	..	50.00
		4211-00-101	495.52	365.77	1000.00	1000.00	1000.00	1000.00	..	1000.00
		4211-00-102	7.49	7.04	..	..	..	..	..	..
		4211-00-103	..	..	..	..	..	..	..	..
		5211-00-106	..	..	..	..	..	..	..	..
		4211-00-190	..	..	..	..	..	..	..	..
		4211-00-800	..	..	..	..	..	..	..	..
MPS 083 C	കുഷ്ഠരോഗ നിയന്ത്രണം Leprosy Control ..	2210-06-101-90	27.98	118.10	125.00	125.00	145.00	145.00	..	145.00
MPS 084C	കാഴ്ചശക്തി ക്ഷയിക്കൽ തടയുന്നതിനും നിയന്ത്രിക്കുന്നതിനുമായുള്ള ദേശീയ പരിപാടി National Programme for Prevention and Control of Visual Impairment	2210-06-101-82 to 70-2210-05-105	18.50	2.06	52.00	52.00	52.00	52.00	..	52.00
MPS 085C	ഇന്ത്യാ പോപ്പുലേഷൻ പ്രോജക്ട് India Population Project ..	2211-108-99	4.38	3.92	..	..	..	..		..
		(2211-108-98)	213.20	6.54	..	..	..	..		
		4211-108-99	..	..	..	..	..	..		
MPS 086C	വിവിധോദ്ദേശ പ്രവർത്തകർക്ക് പരിശീലനം (പുരുഷന്മാർ) Training of Multipurpose health workers (Male)	2210-06-003-95	2.83	5.59	17.10	17.10	18.00	18.00	..	18.00

സ്റ്റേറ്റുമെൻറ് V—(തുടർച്ച)

STATEMENT V—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in Lakhs) 1993-94		
			(രൂപ ലക്ഷത്തിൽ Rs. in Lakhs)					ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	പട്ടികജാതി പട്ടികവർഗ്ഗ സ്ഥലത്ത് സ്കൂൾ ഓഫ് നഴ്സിംഗ് ആരംഭിക്കുന്നതിന് Opening of a School of Nursing in SC/ST area ..		..	..	..	..	13.00	13.00	..	13.00
MPS 087C	സമൂഹാധിഷ്ഠിത പുനരധിവാസ പദ്ധതി Community based Rehabilitation Programme ..	2210-04-796-96	..	..	2.00	2.00	..	..	..	..
MPS 088C	ആരോഗ്യ പുനരധിവാസം—തിരുവനന്തപുരത്തെ ഇൻസ്ററിററ്യൂട്ട് Medical Rehabilitation Institute at Trivandrum ..	2210-01-200-94	..	.	..	..	..	..	..	..
MPS 089C	തൊണ്ടമുഴരോഗം—ദേശീയ നിവാരണ പദ്ധതി National Goitre—Control Programme ..	2210-06-101-68	1.28	0.72	2.00	2.00	2.00	2.00	..	2.00
MPS	എയിഡ്സ് പരിശീലന പരിപാടി Trainning Progamme an A I D S ..	2210-06-003-96	..	—	..	..	1.00	1.00	.	1.00
MPS	സംസ്ഥാന എയിഡ്സ് സെൽ State A I D S Cell ..	2210-06-101-65	..	..	..	..	4.00	4.00	..	4.00
MPS	എയിഡ്സ് നിയന്ത്രണ പദ്ധതി രക്ത സംക്രമണ പ്രവർത്തനത്തിൻെറ ആധുനികവൽക്കരണവും വികസനവും A I D S Control Programme Modernisation and Development of Blood Transfusion Services ..	2210-01-110-67	..	..	..	..	5.00	5.00	..	5.00
MPS 090C	മൽസ്യത്തൊഴിലാളി ആയുർവേദ ഡിസ്പെൻസറികൾ Fishermen Dispensaries (Ayurveda) ..	2210-04-101-94	..	..	4.00	4.00	..	..	..	..

MPS 091C	പഞ്ചകർമ്മ വികസന പദ്ധതി/വകുപ്പ് ജീവനക്കാർക്ക് പരിശീലനം നൽകൽ Development of Panchakarma/Training to Medical and Para medical staff of the department	2210-05-101-84	..	..	10.00	10.00	..	..	..	..
MSP 092C	കോട്ടക്കൽ മനോരോഗാശുപത്രി വികസനം/ദ്വിവൽസര സർട്ടിഫിക്കറ്റ് കോഴ്സ് Development of Mental Hospital at Kottakkal/ Certificate course for two years	2210-05-101-84	..	..	15.00	15.00	..	..	..	..
MPS 093C	ഔഷധ ചെടികൾ Medicinal plants	2210-04-800-98	..	..	2.00	2.00	..	..	..	..
MPS 094C	മന്ദബുദ്ധികളുടെ പുനരധിവാസം ഹോമിയോപ്പതി Rehabilitation Centre for mentally retarded under Homoeopathy	2210-05-102-94	..	..	5.00	5.00	7.00	7.00	..	7.00
MPS-095C	പ്രാഥമിക ആരോഗ്യ കേന്ദ്രങ്ങളിലും ഗ്രാമീണ ഡിസ്പെൻസറികളിലും ലാബറട്ടറി സൗകര്യങ്ങൾ ഏർപ്പെടുത്തൽ Scheme for providing Land facilities to Primary Health Centres	2210-03-103-94	..	0.32	42.00	42.00	42.00	42.00	..	42.00
MPS-096C	ജില്ലാ കൗൺസിലിലേക്കുള്ള ധനസഹായം Assistance to District Council	2210-01-191	..	..	..	..	..	..	..	..
	ആകെ Total	..	4008.83	3822.03	5120.10	5120.10	5611.00	5611.00	..	5611.00
UD7	നഗരത്തിലെ പാവങ്ങൾക്കുവേണ്ടിയുള്ള അടിസ്ഥാന സേവനം Urban Basic Service for the Poor	2217-05-191-96 (ii)	..	..	100.00	100.00	60.00	60.00	..	60.00
	നെഹ്റു തൊഴിൽദാനപദ്ധതി Nehru Rozgar Yogna	2217-80-191-97 2217-80-191-96					210.00 30.00	210.00 30.00		210.00 30.00
	ആകെ Total		..	..	100.00	100.00	300.00	300.00	..	300.00
SWS 097C	ത്വരിതഗതിയിലുള്ള ഗ്രാമീണ ശുദ്ധജലവിതരണ പദ്ധതിക്കുവേണ്ടിയുള്ള അന്വേഷണ വിഭാഗവും മോണിറ്ററിംഗ് സെല്ലും	6215-01-190-99	..	..	8.00	8.00	8.00	4.00	4.00	8.00
	Investigation and Monitering Cell for Accelerated Rural Water Supply Scheme		..	..	..	..	..	..	..	..

സ്റ്റേറ്റ്മെന്റ് V—(തുടർച്ച)

STATEMENT V—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance(Rs. in lakhs) 1993-94 ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SWS 098C	ഗ്രാമപ്രദേശങ്ങളിൽ ത്വരിത ജല വിതരണ പദ്ധതി Accelerated Rural Water Supply Scheme ..	6215-01-190-99	..	..	1500.00	1500.00	1500.00	750.00	750.00	1500.00
	ആകെ Total ..		..	..	1508.00	1508.00	1508.00	754.00	754.00	1508.00
HSG	തോട്ടം തൊഴിലാളികൾക്കുള്ള ഭവന നിർമ്മാണ പദ്ധതി Housing Scheme for Plantation workes ..	2216-03-800-89		0.27						
	ആകെ Total		..	0.27	..	..	.	..	..	..
LAW	റേഡിയോ, റ്റി.വി. മെക്കാനിക്ക് ട്രേഡ്—അരീക്കോട് ഐ. റ്റി. ഐയിൽ ആരംഭിക്കുന്നതിന് Mechanic Radio and Television Trade at ITI Areacode ..	2230-03-101-90	..	3.12	..	..	..	..	..	..
	ആകെ Total		..	3.12	..	..	..	..	..	..
	പട്ടികജാതി, പട്ടികവർഗ്ഗം, മററു പിന്നോക്ക വിഭാഗങ്ങൾ എന്നിവരുടെ ക്ഷേമം WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES									

WBC 099C	മെട്രിക്കുലേഷനുശേഷമുള്ള സ്കോളർഷിപ്പുകൾ (പട്ടികജാതി/പട്ടികവർഗ്ഗം/മറ്റു പിന്നോക്ക വിഭാഗങ്ങൾ) .. Post-Matric Scholarship (SC/ST/OBC)	2225-01-277-98 2225-02-227-97	446.82 24.26	400.96 13.15	400.00 25.00	400.00 25.00	400.00 25.00	400.00 25.00	.. ..	400.00 25.00
WBC 100C	പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികളുടെ വിദ്യാഭ്യാസ നിലവാരം മെച്ചപ്പെടുത്തൽ Upgradation of merit of S.T. Students	2225-01-277-80 2225-01-191 2225-02-191	1.76	1.10 .. 0.60	4.00	4.00	4.00	4.00	.. .. ..	4.00 .. ..
	ഗിരിവർഗ്ഗ വികസനത്തിന്റെ വിവിധ മേഖലകളിൽ റിസർച്ച് ഫെലോഷിപ്പ് വിതരണം Award of Reserch fellowship in various aspects of Tribal Development	2225-02-794-94	..	..	..	0.30	..	..	..	..
		ആകെ Total	472.84	415.81	429.00	429.30	429.00	429.00	..	429.00
	സാമൂഹ്യക്ഷേമം .. SOCIAL WELFARE									
SWE 101C	സംയോജിത ശിശു ക്ഷേമ പദ്ധതി .. Integrated Child Development Project	2235-02-102-98	606.88	696.30	1000.00	989.00	1000.00	1000.00	..	1000.00
SWE 102C	വികലാംഗർക്കുള്ള സ്കോളർഷിപ്പുകൾ .. Scholarsnips to Physically Handicapped	2235-02-101-89	23.61	21.34	40.00	39.30	..	..	..	..
SWE 103C	ബാലികാ ശിബിര ദിനാചരണം .. Observance of Balika Shibir	2235-02-102-88	0.33	..	..	..	..	..	..	..
		ആകെ Total	630.82	717.64	1040.00	1028.30	1000.00	1000.00	..	1000.00
NUT 104C	ഭക്ഷ്യസംസ്കരണ പോഷകാഹാര കേന്ദ്രം, ബാലുശ്ശേരി .. Food Processing and Nutrition Centre Balusserry	2515-102-80	2.09	..	..	..	..	..	..	..
		ആകെ Total	2.09	..	..	..	..	..	..	..

സ്റ്റേറ്റ്മെൻറ്—V തുടർച്ച

STATEMENT—V (*Contd.*)

നൂറു ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ

CENTRALLY SPONSORED SCHEMES HAVING 100% CENTRAL ASSISTANCE

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററി മേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററി മേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററി മേററ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
					(രൂപ ലക്ഷത്തിൽ Rs. in Lakhs)			ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	സാമ്പത്തികോപദേശവും സ്ഥിതി വിവരക്കണക്കുകളും .. ECONOMIC ADVICE AND STATISTICS		..		..		..	..	..	..
EAS 105 C	ചെറുകിട ജലസേചനങ്ങളെക്കുറിച്ച് യുക്തമായി സമർത്ഥിക്കുന്ന സ്ഥിതി വിവരണ കണക്കുകൾ .. Rationalisation of Minor Irrigation Statistics	3454-02-112-97	3.75	3.67	4.00	4.00	5.00	5.00	..	5.00
EAS 106 C	കാർഷിക കനേഷുമാരി .. Agricultural Census	2401-111-99	3.38	4.06	27.00	27.00	27.00	27.00	..	27.00
EAS 107 C	സാമ്പത്തിക സെൻസസ് .. Economic Census	3454-02-111-91	7.74	9.41	5.00	5.00	1.00	1.00	..	1.00
EAS 108 C	കുരുമുളക് സർവ്വേ .. Pepper Survey	3454-02-111-92	1.89	0.12	..	..	..	..	..	..
	ആകെ .. Total		16.76	17.26	36.00	36.00	33.00	33.00	..	33.00
	സിവിൽ സപ്ലൈസ് CIVIL SUPPLIES									
CS.	സിവിൽ സപ്ലൈസ് കോർപ്പറേഷൻെറ ചില്ലറ വിൽപ്പന കേന്ദ്രങ്ങൾ ..	2408-01-190-97		..	..	..	25.00	25.00	..	25.00
	Retail outlets by Civil Supplies Corporation ..	6408-01-190-98		..	..	..	25.00	..	25.00	25.00
..	ആകെ Total						50.00	25.00	25.00	50.00
	ആകെ—എ കേന്ദ്രസർക്കാരിൻെറ സഹായമുള്ള പദ്ധതികൾ Total—A GOVERNMENT OF INDIA ASSISTED SCHEMES		7294.85	11930.11	21040.101	21181.511	22975.00	21927.75	1047.25	22975.00

ബി—എൻ.സി.ഡി.സി. പദ്ധതികൾ
B—N.C.D.C. SCHEMES

AHY	മൃഗസംരക്ഷണം Animal Husbandry									
	ബ്രോയ്‌ലർ ഉൽപ്പാദനത്തിനുവേണ്ടിയുള്ള പദ്ധതി .. Project for Broiler Production	2403–103–86	..	190.00	190.00	190.00	..		190.00	190.00
	ആകെ Total		..	190.00	190.00	190.00	..		190.00	190.00
MSW	വിപണനം, സംഭരണം പണ്ടകശാലയിൽ സൂക്ഷിപ്പ് .. Marketing, Storage and Warehousing									
MSW 109 C	നാളികേര വികസനം, സംസ്കരണം, വിപണനം മുതലായവയ്ക്കുള്ളസംയോജിത പദ്ധതി .. Integrated Project for Coconut Development, Processing and Marketing	4425–108–76	1124.65	870.54	450.00	450.00	241.00	..	241.00	241.00
		2425–108–73	245.25	201·16	410.00	410.00	94.91	..	94.91	94.91
		6425–108–32	—		1200.00	1200.00	1380.00	..	1380.00	1380.00
	ആകെ Total —		1369.90	1071.70	2060.00	2060.00	1715.91	..	1715.91	1715.91
	സഹകരണം CO-OPERATION :									
COP 110 C	ടെക്നിക്കൽ പ്രൊമോഷൻ സെല്ലിൽ നിയമിക്കപ്പെടുന്ന ഉദ്യോഗസ്ഥൻമാരുടെ ചെലവിലേക്കായി സഹകരണ വിപണന ഫെഡറേഷന് സഹായധനം Subsidies to Co-operative Marketing Federation towards the cost of staff appointed in Technical Promotion Cell	2408–02–195–93	1.66	1.78	2.00	2.00	2.00	..	2.00	2.00
COP 111 C	ഉപഭോക്തൃ സഹകരണ സംഘങ്ങൾക്ക് സഹായം .. — Assistance to Consumer Co-operatives	2425–108–83	0.42	0.27	10.00	10.00	50.00	..	50.00	50.00
		4425–108–84	12.41	3.90	55.00	55.00	600.00	..	600.00	600.00
		6425–108–45	0.86	1.05	15.00	15.00	350.00	..	350.00	350.00
COP 112 C	സഹകരണാടിസ്ഥാനത്തിലുള്ള സംഭരണ പദ്ധതിയനുസരിച്ച് ഗുദാമു നിർമ്മിക്കുന്നതിനുള്ള വായ്പ Loans for construction of Godown under the scheme of Co-operative Storage	6408–02–195–87	3.22		1.00	1.00	50.00	..	50.00	50.00
COP 113 C	സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷന് പ്രവർത്തന വികസനത്തിനായുള്ള വായ്പ .. Loans to Kerala State Co-operative Marketing Federation for Development of Business	6408–02–195–85	60.00		80.00	80.00	80.00	..	80.00	80.00

സ്റ്റേറ്റ്മെൻറ് V—(തുടർച്ച)

STATEMENT V—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്രസഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in Lakhs) 1993-94 ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COP 114 C	കേന്ദ്രീയ അടയ്ക്കാ വിപണന, സംസ്ക്കരണ സഹകരണ സംഘം (കാംപ്കോ) .. Central Arecanut Marketing and .. Processing Society (CAMPCO)	2408–02–195–95	..	1.22	..	..	..	..	.	.
		4408–02–191–98	..	..	60.00	60.00	20.00	..	20.00	20.00
COP 115 C	കേരള സഹകരണ റബ്ബർ വിപണന ഫെഡറേഷന് മാർജിൻമണി സഹായം .. Margin Money Assistance to Kerala Co-operative Rubber Marketing Federation	6408–02–195–83	50.00	..	80.00	80.00	80.00	..	80.00	80.00
		4408–02–191–88	..	53.00	..	..	..	..	..	..
COP 116 C	പദ്ധതി റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിലേക്കായി വിപണന സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം .. Grant to Marketing Co-operatives for the Preparation of Project Reports	2408–02–195–94	0.03	1.72	5.00	5.00	5.00	..	5.00	5.00
COP 117 C	സഹകരണ മേഖലയിൽ വികാസം പ്രാപിച്ച സംസ്ഥാനങ്ങളിലെ വിപണന സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധനം .. Share Capital to Marketing Co-operative Societies in Co-operatively Developed States	4408–02–191–96	52.00	28.00	50.00	50.00	50.00	..	50.00	50.00
COP 118 C	പുതിയ സംസ്ക്കരണ ഘടകങ്ങൾ സ്ഥാപിക്കുന്നതിനും ദുർബല ഘടകങ്ങളുടെ പുനരധിവാസത്തിനും വേണ്ടിയുള്ള വായ്പാ സഹായം .. Loan Assistance of Installation of New Processing Unit and Rehabilitation of Weak Units	6425–108–58	126.29	90.39	200.00	200.00	100.00	..	100.00	100.00
COP 119 C	ഹരിജന ഗിരിജന സഹകരണസംഘങ്ങളുടെ ഫെഡറേഷന് ഗുദാമുകൾ നിർമ്മിക്കുന്നതിന് വായ്പയും സഹായധനവും .. Loan and Subsidy for Construction of Godowns to Federation of Harijan/Girijan Co-operatives	6425–108–73	..	..	..	..	..	..	..	..

COP 120 C	കോഴിവളർത്തൽ സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം			..	..	..	..	..	..	..	..
	Financial Assistance to poultry Co-operatives										
	സബ്സിഡി (a) Subsidy	..	2408-02-195-85	..	..	0.50	0.50	0.50	..	0.50	0.50
	ഓഹരി (b) Share	..	4408-02-191-95	..	..	1.00	2.00	1.00	..	1.00	1.00
	വായ്പ (c) Loan	..	6408-02-195-81	..	..	0.50	0.50	0.50	..	0.50	0.50
COP 121 C	കേരള സംസ്ഥാന ഹരിജന, ഗിരിജന വികസന സഹകരണ ഫെഡറേഷന് സംസ്കരണ ഘടകങ്ങളുടെ ചെലവിലേക്കു വേണ്ടിയുള്ള സഹായം	..	6425-108-56	..	..	5.50	5.50	5.50	..	5.50	5.50
			4425-108-94	3.63	1.68	2.25	2.25	2.25	..	2.25	2.25
			2425-108-89	..	..	2.25	2.25	2.25	..	2.25	2.25
	The Kerala State Harijan/Girijan Development Co-operative Federation—Assistance towards processing Units										
COP 122 C	ഹരിജന ഗിരിജന സഹകരണ സംഘങ്ങൾക്ക് സഹായം	..	6425-108-67	..	..	..	.	..	..	..	..
			2425-108-72	4.53	..	1.00	1.00	1.00	..	1.00	1.00
	Assistanee to Harijan/Girijan Co-operatives		4425-108-67	1.25	..	8 00	8.00	8.00	..	8.00	8 00
			6425-108-39	..	..	1.00	1.00	1.00	..	1.00	1 00
COP 123 C	റെയ്ഡ്കോ മാർജിൻ മണി		4425-108-79	10.00	..	20.00	20.00	20.00	..	20.00	20.00
	RAIDCO Margin Money		6425-108-65	..	..	..	..	..	..	..	..
COP 124 C	പ്രാഥമിക കാർഷിക വായ്പാ സഹകരണ സംഘങ്ങളുടെ സംയോജിത വികസനം	..	6425-108-64	87.27	50.00	240.00	240.00	240.00	..	240.00	240.00
			2425-108-74	..		60.00	60 00	60.00	..	60.00	60.00
			4425-108-71	222.26	164.91	300.00	300.00	300.00	..	300.00	300.00
	Integrated development of primary agricultural credit Soci eties,										
COP 125 C	മാർക്കററിംഗ് ഫെഡറേഷനുള്ള പ്രൈസ് ഫ്ളക്ചുവേഷൻ ഫണ്ട്	..	2408-02-195-86	..	..	..	..	..	..	..	..
			6425-108-41	..		2.00	2 00	1.00	..	1.00	1.00
	Assistance to marketing federation for price fluctuation fund			..							
COP 126 C	പുതിയ എൻ. സി. ഡി. സി. പദ്ധതികൾക്കുള്ള സഹായം	..	4425-108-78	..	..	3.00	3.00	1.00	..	1.00	1.00
	Assistance to New N.C.D.C. Sections										
COP 127 C	മാനവശേഷി വികസന പദ്ധതി	..	2408-02-195-84	..	..	..	..	..	..	..	..
	Man Power Development Programme										
COP 128 C	കർഷക സഹകരണ സംഘങ്ങൾ ഓഹരി മൂലധനം	..	4408-02-191-91	..	..	2.00	2.00	2.00	..	2.00	2.00
	Farmers Service Societies : Share capital contibution										
COP 129 C	ലോകബാങ്ക് സഹായത്തോടെയുള്ള എൻ. സി. ഡി. സി. യുടെ സംഭരണ പദ്ധതി III	..	4408-02-191-90	15.52	..	20.00	20.00	..	..	..	..
	World Bank assisted N. C. D. C. Storage Project III										

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VSI 131 C	കേരള സംസ്ഥാന കയർ മാർക്കറ്റിംഗ് ഫെഡറേഷൻ—നിക്ഷേപങ്ങൾ Kerala State Co-operative Coir Marketing Feueration—Investment		4851-109-17	..	..	..	..	..	..	..	
VSI 132 C	കയർ മാർക്കറ്റിംഗ് ഫെഡറേഷനു വാഹനങ്ങൾ വാങ്ങുന്നതിന് സഹായം Assistance for purchase of vehicles for coir marketing federation	..	6851-109-25	..	5.00	5.00	..	5.00	..	5.00	5.00
VSI 133 C	സംസ്കരണ ഘടകം, വർക്ക് ഷെഡ് എന്നിവ സ്ഥാപിക്കാൻ—വായ്പ Establishment of processing units, work shed Loans	..	6851-109-28	4.75	37.50	37.50	..	35.00	..	35.00	35.00
			6851-109-52	..	1.68	..	..	—	..	..	..
VSI 134 C	മാർക്കറ്റിംഗ് ഫെഡറേഷനും മറ്റു കയർ സംഘങ്ങൾക്കും പ്രോജക്ട് റിപ്പോർട്ട് തയ്യാറാക്കുന്നതിന് ഗ്രാൻറ് Grant for preparation of project report for marketing federation and other coir societies	—	2851-110-63	..	1.00	1.00	..	1.00	.	1.00	1.00
VSI 135 C	കയർ മാർക്കറ്റിംഗ് ഫെഡറേഷനിൽ സാങ്കേതികവും വികസനപരവുമായ സെല്ല് സ്ഥാപിക്കുന്നതിന് ഗ്രാൻറ് Grant for establsihment of technical and promotional ceil in the coir marketing federation	..	2851-110-57	0.80	1.00	1.00	..	1.00	..	1.00	1.00
VSI 136 C	കയർ ഫെഡിനും പ്രാഥമിക സൊസൈററികൾക്കും ഗോഡൗൺ നിർമ്മിക്കുന്നതിനുവേണ്ടി Construction of Godown for Coir Fed and Primary Societies	..	6851-190-71	..	.	..	..	..	..	..	..
	യന്ത്രവൽകൃത ട്രിഡിൽ റാട്ടുകൾ എന്നിവയിൽ പരിശീലനം നൽകുന്നതിന് അനുവദിച്ചിട്ടുള്ള ഗ്രാൻറ് Grant for training on Motorised treadleratts	..	2851-106-84	..	10.00	10.00	..	10.00	..	10.00	10.00
	സംയോജിത കയർ വികസന പദ്ധതിയുടെ ഭാഗമായി ചകിരി പിരിക്കൽ മില്ലുകളും യന്ത്രവൽകൃത ട്രിഡിൽ റാട്ടുകൾ സ്ഥാപിക്കുന്നതിനുള്ള ധനസഹായം Integrated Coir Development Project for setting up of defibering mills and Motorised treadle ratts	..	2851-106-85	..	180.00	180.00	...	100.00	—	100.00	100.00
	കയർ ഫെഡ് കംപ്യൂട്ടർ വൽക്കരിക്കുന്നതിനുള്ള ധനസഹായം Computerisation of Coir Fed	..	2851-106-81	..	..	3.00	3.00	..	..	..	..
			6851-109-17	..	..	3.00	3.00	0.10	..	0.10	0.10
	ആകെ Total			24.58	4.23	504.50	504.50	257.10	..	257.10	257.10

സ്റേററുമെൻറ് V—(അവസാനിച്ചു)

STATEMENT V—(*Concld.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93 (രൂപ ലക്ഷത്തിൽ—Rs.	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94 in lakhs)	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്രസഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94 ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	മത്സ്യബന്ധനം FISHERIES									
FSH 137 C	മത്സ്യബന്ധന വികസനത്തിനായി ട്രുള്ള സമഗ്ര പൈലററു പദ്ധതി Integrated Pilot Project for Fisheries Development ..	2405–800–69	45.50	188.50	126.00	126.00	148.00	..	148.00	148.00
		6405–195–99	129.00	522.00	133.00	133.00	382.00	..	382.00	382.00
		4405–103–97	110.63	188.50	287.00	287.00	144.00	..	144.00	144.00
		64305–195–98	(—)25.00	..	..	..	..	..	..	..
FSH 138 C	Beach Landing Crafts ..	6405–800–72	..	..	..	..	..	..	..	..
	Dory Fishing ..	4405–103–95	..	..	..	..	..	..	..	..
	..	6405–190–93	..	..	..	..	..	..	..	..
	ആകെ Total ..		260.13	899.00	546.00	546.00	674.00	..	674.00	674.00
	ആകെ—ബി, എൻ, സി, ഡി,സി. പദ്ധതികൾ Total—B N.C.D.C. SCHEMES ..		2305.96	2372.85	4618.50	4618.50	5920.01	..	5920.01	5920.01
	സി. യൂണിസെഫ് സഹായമുള്ള പദ്ധതികൾ C. UNICEF AIDED SCHEMES ..	..	..	..	..	..	..	..	..	..
CDT 139 C RDT	ഗ്രാമപ്രദേശങ്ങളിലെ വനിതകളുടേയും കുട്ടികളുടേയും ഉന്നമനം (വയനാട്ടിലും പാലക്കാട്ടും) Development of Women and Children in Rural Areas (Wayanad & Palghat) ..	2515–102–67	..	4.02	25.00	25.00	25.00	25.00	..	25.00
	ആകെ—സി യൂണിസെഫ് സഹായമുള്ള പദ്ധതികൾ TOTAL—C UNICEF AIDED SCHEMES ..		..	4.02	25.00	25.00	25.00	25.00	..	25.00

	ഡി. മറൈൻ പ്രോഡക്ട്സ് എക്സ്പോർട്ട് ഡവലപ്പ്മെൻറ് അതോറിററിയുടെ സഹായമുള്ള പദ്ധതികൾ ..	4405–105–94	..	..	..	..	..	..	..	..
FSH 140 C	D. Schemes assisted by Marine Products Export Development Authority									
	ആകെ—ഡി Total—D ..	..	..	..	..	..	..	..	..	..
	ഇ. ദേശീയ മൽസ്യത്തൊഴിലാളി ക്ഷേമഫണ്ട് വിഹിതം .. E National Fishermen Welfare fund Assisted Scheme									
FSH 141 C	ഹൗസിംഗ് പദ്ധതി .. Housing Schemes	2405–800–81	..	..	..	..	..	..	..	..
	ആകെ—ഇ Total—E ..		..		..	..	..	..	..	..
	എഫ്. ഹൗസിംഗ് & അർബൻ ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻെറ സഹായമുള്ള പദ്ധതികൾ ..	2405–800–96	..	25.00	..	..	..	..	..	..
		6405–800–87	..	..	..	..	..	..	..	..
		2405–800–75								
	F. Schemes assisted by Housing and Urban Development Corporation									
FSH 142 C	സബ്സിഡൈസ്ഡ് ഭവന പദ്ധതി .. Subsidised Housing Scheme		..	..	..	..	..	..	..	..
	ആകെ—എഫ് Total—F ..		..	25.00	..	..	..	..	..	..
	ജി. ഹൗസിംഗ് ആൻറ് അർബൻ ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻെറ സഹായമുള്ള പദ്ധതികൾ .. G. Schemes assisted Housing and Urban Development Corporation		..	..	..	..	..	..	..	..
FSH 143 C	മൽസ്യത്തൊഴിലാളികളുടെ വീടുകൾ റിപ്പയർ ചെയ്യുന്നതിനും നവീകരിക്കുന്നതിനുമുള്ള പദ്ധതി .. Repairs and Renewal of Fishermen Houses	2405–800–70	..	..	..	..	..	..	..	..
	ആകെ—ജി Total—G		..	..	..	..	..	..	..	..
	ആകെ എ+ബി+സി+ഡി+ഇ+എഫ്+ജി TOTAL A+B+C+D+E+F+G	..	9600.81	14331.98	25683.60	25825.011	28920.01	21952.75	6967.26	28920.01

സ്റ്റേറ്റുമെൻറ്—VI
STATEMENT—VI

അൻപതു ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ
CENTRALLY SPONSORED SCHEMES HAVING 50% CENTRAL ASSISTANCE

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം രൂപ ലക്ഷത്തിൽ Anticipated Central Assistance (Rs. in Lakhs) 1993-94 — ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
			(രൂപ ലക്ഷത്തിൽ Rs. in Lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	കൃഷി									
	Agriculture									
AGR 144 C	വിട്ടിൽ ബാധിത പ്രദേശങ്ങളിൽ അവയുടെ നിയന്ത്രണം .. Control of Brown Plant Hopper in Endemic Areas	2401-107-93	5.16	1.46	8.00	8.00	..	..	..	..
AGR 145 C	പയർ വർഗ്ഗങ്ങളുടെ വികസനം .. Pulses Development	2401-112-99	1.20	6.65	5.00	5.00	10.00	10.00	..	10.00
AGR 146 C	നിത്യമായ എണ്ണക്കുരുക്കളുടെ വികസനം .. നാളികേരം	2401-108-65	..	49.64	70.00	..	70.00	70.00	..	70.00
		2401-108-82	..	..	..	..	..	..	..	..
	Development of Perennial Oil Seeds—	2401-108-97	..		..	..	..	..	..	..
	Coconut	2401-108-94	..	6.78	..	..	..	..	..	..
AGR 147 C	സമഗ്ര കശുവണ്ടി വികസന പദ്ധതി ..	2401-108-96	5.79	6.44	8.00	8.00	15.00	15.00	..	15.00
		2401-107-87	..	0.51	..	..	..	..	..	..
	Comprehensive Cashew	2401-109-95	0.02	..	..	..	..	..	..	..
	Development Project	2401-108-65	..	..	..	70.00	..	..	..	..
AGR 148 C	സംയോജിത നെൽകൃഷി വികസന പദ്ധതി ..	2401-102-87	..	45.54	..	..	..	..	..	..
	Integrated programme for rice development	2401-108-50	70.28	..	..	..	..	..	..	..
AGR 149 C	മേൻമയേറിയ കാർഷികായുധങ്ങളുടെ ..	2401-113-95	..	..	5.00	5.00	3.00	3.00	..	3 00
	വിതരണം	2401-113-93				3.00				
	Distribution of Improved Agricultural implements									
AGR 150 C	ചെറുകിട ഇടത്തരം കർഷകർക്കായുള്ള പരിപാടികൾ .. Small land Marginal farmers Schemes	2505-60-103-99	251.33	(–)0.22	..	..	..	..	..	

AGR 151 C	എലി നിയന്ത്രണം Rodent control.	..	2401–107–92	..	..	..	..	..	..	..	..
AGR 152 C	കേര കർഷകർക്ക് ജലസേചന സൗകര്യമേർപ്പെടുത്തുന്നതിനുള്ള കേരവികസന ബോർഡ് സ്കീം Coconut board scheme for providing irrigation facilities to Coconut growers.	..	2401–108–69	—	1.23	—	..	7.00	7.00	..	7.00
AGR 153 C	സങ്കരനാളികേര വിത്തുതോട്ടങ്ങൾ Establishment of hybrid seed gardens for T × D Hybrids.	..	2401–103–87	1.89	0.14	..	..	..	..	..	—
AGR 154 C	കായിക പുനരുൽപാദന വിദ്യയിലൂടെ കശുമാവ് വികസനപരിപാടി—ബഡ്‌വുഡ് നഴ്സറികൾ സ്ഥാപിക്കൽ Programme for improvement of cashew by in-situ Vegitative Propogation techniques	..	2401–108–68	..	..	..	..	..	—	—	..
	കൃഷി സർവ്വീസ് സെന്ററുകൾ Agri. Service Centres	—	2401–113–93	..	4.28	3.00	..	..	..	—	..
	സ്പ്രിംഗ്ലേഴ്സ് ഉപയോഗിച്ച് ജലസേചനം Irrigation through the use of Sprinklers		2401–100–92	—	—	15.00	..	..	..	—	..
AGR 155 C	ദേശീയ കാർഷിക വികസന പദ്ധതി National Agricultural Extention Project	..	2401–109–98 4401–800–97	1.11 4.40	.. 0.01	..	—	—	..	—	—
AGR 156 C	നാളികേര ബോർഡ് പദ്ധതി–സംയോജിത കൃഷി Coconut Board Programme Integrated Farming.	..	2401–108–65	10.22	—	—	—	—	—	—	—
	ചെറുകിട ഇടത്തര കർഷകർക്ക് അന്തർഘടനാസൗകര്യങ്ങൾ ഉൾപ്പെടെയുള്ള വിവിധ പദ്ധതികൾ നടപ്പിലാക്കുന്നതിനു വേണ്ടി Assistance to small and Medium formers for implim6ntation of Variuos Schemes including in frastructure fecilities (40% CSS)	..	240–800–79	..	..	—	923.00	—	—	—	—
AGR 157 C	ചെറുകിട തോട്ടങ്ങളുടെ ഊർജ്ജിത നടത്തിപ്പ് Intensive Management of young plantations	..	2401–108–56	—	—	—	—	—	..	—	..
AGR 158 C	വൃക്ഷ സുഗന്ധദ്രവ്യങ്ങളുടെ വികസനം Development of tree spices	..	2401–108–52	—	—	—	—	—	..	—	—
AGR 159 C	കാലാകാലങ്ങളിലുള്ള എണ്ണക്കുരുക്കളുടെ വികസനം Development of Seasonal Oil seeds.	..	2401–114–99	—	—	—	—	—	...	—	—
AGR 160 G	സുഗന്ധദ്രവ്യ വികസനത്തിനുള്ള സമഗ്ര പദ്ധതി Integrated Programme for the Development of spices	—	2401–108–63	0.05	135.08	..	..	..	..	—	—

സ്റേറ്റ്മെൻറ് VI—(തുടർച്ച)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of scheme	കണക്കിനം Head of Accounts	കണക്ക് Accouts 1990-91	കണക്ക് Acconts 1991-92	ബഡ്ജററ് എസ്ററി മേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററി മേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററി മേററ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94 — ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
			(രൂപ ലക്ഷത്തിൽ Rs. in Lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
AGR 161 C	ദേശീയ തോട്ടക്കൃഷി ബോർഡ് പദ്ധതി—ഗുണ മേൻമയുള്ള പഴ വർഗ്ഗ നടീൽ സസ്യങ്ങളുടെ ഉൽപ്പാദന വിതരണപദ്ധതി National Horticultural Board Scheme—Production and Supply of quality Planting materials ..	2401-119-98 (v)	..	..	..	..	..	..	..	..
		2401-119-99 (v)	4.99	..	..	..	..	..	..	..
AGR 162 C	പാലക്കാട് ജില്ലയിലെ ദേശീയ ജല സംഭരണിപദ്ധതി Notional Watershed Programming in Palghat District. ..	2401-104-91	12.31	..	..	..	..	..	..	..
AGR 163 C	സ്പ്രിംക്ലേഴ്സും ഡ്രിപ്പ് ഇറിഗേഷനും വഴിയുള്ള ജലസേചനം Irrigation through the Sprinklers and drip Irrigation ...	2401-800-92	(—)0.28	7.51	..	..	..	..	..	..
AGR 164 C	ഗുണമേന്മ പരിശോധന ലാബറട്ടറി ശക്തിപ്പെടുത്തൽ Strengthening of quality Control Laboratory ..	2415-01-004-92	..	..	..	..	..	..	..	..
AGR 165 C	ലോ കൺസംഷൻ പ്രദേശങ്ങളിൽ രാസവളം പ്രയോഗത്തിനുള്ള ദേശീയ പദ്ധതി National Projection Development of fertilizer in low Consumption Area ..	2415-01-004-91	(—)0.01	(—)0.02	..	..	..	..	..	..
AGR 166 C	ഭൂജല നിയന്ത്രണ പരിശീലന കേന്ദ്രങ്ങൾ സ്ഥാപിക്കൽ Establishment of Land and Water Management Training Centres. ..	2401-109-85	..	..	..	..	..	..	..	..
		2401-191-99	..	..	..	..	..	.	..	..
		2505-60-99	..	43.53	..	..	..	.	..	..
	ജില്ലാ കൗൺസിലുകൾക്കുള്ള സഹായം Assistance to District Councils ..		..	..	..	..	..	..	..	..
	ആകെ Total ..		368.46	308.56	114.00	1022.00	105.00	105.00	..	105.00

മൃഗസംരക്ഷണം

Animal Husbandry

AHY 167 C	ദേശീയ പ്രാധാന്യമുള്ള കന്നുകാലി രോഗങ്ങളുടെ ചിട്ടയോടുകൂടിയ നിയന്ത്രണം ..	2403-101-91	19.72	21.27		..	..	..	..	..
			..	..	..	..	..	..	..	..
	Systematic control of Live stock Diseases of National Importance									
AHY 168 C	കോശങ്ങളുടെ വികസനം മുഖാന്തിരവും രോഗനിർണ്ണയ സഹായക വസ്തുക്കളുടെയും സഹായത്തോടെ വാക്സിൻ ഉൽപ്പാദിപ്പിക്കൽ ..	2403-101-90	0.15	0.06	..	..	..	..	..	..
	Production of vaccines by cell culture and Diagnostic Reagent									
AHY 169 C	കന്നുകാലി പ്ലേഗ് രോഗനിർമ്മാർജ്ജനം ..		..	..	..	..	..	..	..	..
	Rinder Pest Eradication	4403-101-98	3.24	2.65	..	..	..	..	..	..
		2403-101-99	1.61	..	..	..	..	..	..	..
AHY 170 C	മൃഗ രോഗ നിരീക്ഷണം ..	2403-101-92	1.05	1.24		..	..	..	..	..
	Animal Disease Surveillance									
AHY 171 C	ഇൻഡ്യൻ വെററിനറി കൗൺസിൽ ..	2403-101-89	1.05	0.34	1.50	1.50	1.50	1.50	..	1.50
	Indian Veterinary Council	2403-101-80	..	..	25.00	25.00	35.00	35.00	..	35.00
AHY 172 C	മൃഗസംരക്ഷണ സ്ഥിതി വിവര കണക്കുകളും സാമ്പിൾ സർവ്വേയും .	2403-113-97	8.73	9.48	0.50	0.50	10.00	10.00	..	10.00
			..	..	..	..	..	..	..	..
	Animal Husbandry Statistics and Sample Survey									
	കന്നുകാലികളുടെ കാനേഷുമാരി ..	2403-113-95		..	..	..	13.50	13.50	..	13.50
	Live Stock Censes									
AHY 173 C	വായ് കുളമ്പു രോഗങ്ങൾക്ക് കുത്തിവയ്പിനായുള്ള കേന്ദ്ര പദ്ധതി	2403-101-96	0.88	0.12	.	..	..	..	..	..
		2403-109-97	..	1.01	..		..	..	..	..
	Central programme of foot and Mouth disease Vaccination	2403-109-95	..	..	8.50	8.50	..	..	..	..
		4403-109-98	..	..	2.50	2.50	..	..	..	..
AHY 174 C	ആടുകളുടെ വംശവർദ്ധന കേന്ദ്രം സ്ഥാപിക്കൽ ..	2403-104-95	..	..	5.00	5.00	23.00	23.00	..	23.00
AHY 174 C	ആടുകളുടെ വംശവർദ്ധന കേന്ദ്രം സ്ഥാപിക്കൽ ..	4403-104-97	..	..	..	..	5.00	..	5.00	5.00
AHY 175 C	പ്രത്യേക കന്നുകാലി വംശവർദ്ധന പരിപാടി ..	2403-102-94	(—) 0.39	..	..	..	..	.	..	..
		2403-102-88	..	..	45.00	45.00	40.00	40.00	..	40.00
		4403-102-96	..	..	..	..	5.00	..	5.00	5.00
	Special Livestock Production Programme	2403-800-97	76.16	80.01	..	..	..	..	..	..
	പന്നി ഉൽപ്പാദനത്തിനുള്ള ദേശീയ പദ്ധതി .	2403-105-95	..	..	3.50	3.50	20.00	20.00	..	20.00
		4403-105-98	..	..	1.50	1.50	10.00	.	10.00	10.00
	National programme for Pig production									
AHY 176 C	തീററ അപഗ്രഥനശാല ശക്തിപ്പെടുത്തലും സംയുക്ത തീററയുടെ ഗുണനിയന്ത്രണമേർപ്പെടുത്തലും ..	4403-102-97	2.20	..	..	..	..		..	
		2403-107-94	0.14	0.22	3.00	3.00	..	..	..	
		2403-800-84	..	..	1.00	1.00	1.50	1.50	..	1.50
	Enforcement of quality control on compound feed and Strengthening of feed analytical Laboratory	4403-190-96	..	..	65.00	65.00	..	..	..	.

സ്റ്റേറ്റ്മെൻറ് VI—(തുടർച്ച)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme		കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Esdmate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
						(രൂപ ലക്ഷത്തിൽ Rs. in Lakhs)			ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(0)	(11)
	എം. പി. ഐ. മുഖേന നടത്തുന്ന പ്രത്യേക കേന്ദ്രാവിഷ്കൃത പദ്ധതിയ്ക്കുള്ള സംസ്ഥാന സഹായം State Support for Centrally sponsored Schemes to be operated by M.P.I.	..	2403-190-97	..	..	..	..	20.00	20.00	..	20.00
	കോഴിവളർത്തൽ വികസന കോർപ്പറേഷൻ മുഖേന കോഴിവളർത്തൽ വികസനത്തിനായി തീററ മിശ്രിതശാല നിർമ്മിക്കുന്നതിനായി സംസ്ഥാന സഹായം State support for feed mixing plant for poultry to be established by poultry Development Corporation	..	2403-190-96	..	..	..	..	10.00	10.00	..	10.00
	പോൾട്രി വികസന കോർപ്പറേഷൻെറ മേൽനോട്ടത്തിൽ നടത്തേണ്ടുന്ന കേന്ദ്രാവിഷ്കൃത മുട്ടത്തട്ട് പദ്ധതിയ്ക്കുള്ള സംസ്ഥാന സഹായം State support for Centrally sponsored Egg carton Scheme to be operated by poultry Development Corporation	..	2403-190-95	..	..	..	..	10.00	10.00	..	10.00
	ദേശീയ കാലിത്തീററ വികസന പദ്ധതി National Fodder Development Programme	..	2404-800-85	..	.	..	..	70.00	70.00	..	70.00
AHY 177 C	ജില്ലാ കൗൺസിലിനുള്ള ധനസഹായം Assistance to District Council	..	2403-191-99	..	..	..	..	..	..	..	.
	ആകെ Total	..		114.54	116.40	162.00	162.00	274.50	254.50	20.00	274.50

COP 3436 C	ജില്ലാ സഹകരണ ബാങ്കുകൾക്കുള്ള നോൺ ഓവർഡ്യൂ കവർ സഹായം Assistance to District Co-operative Banks or non Overdue Cover	..	6425–107–80	..	175.00	10.00	10.00	10.00	..	10.00	10.00
	ദുർബല വിഭാഗങ്ങളുടെ സഹകരണ സംഘങ്ങൾക്കുള്ള സഹായം Assistance to Weaker Section Co-operatives	..	4425–108–53 2425–108–53	.. ..	.. ..	.. ..	.. ..	1.00 1.00	.. 1.00-	1.00 ..	1.00 1.00
	ആകെ Total	..	..	..	175.00	10.00	10.00	12.00	1.00	11.00	12.00
	ക്ഷീര വ്യവസായ വികസനം **Dairy Developmnet**										
DDT 001	ക്ഷീരോൽപ്പാദന വികസനത്തിനും ഉപദേശക പ്രവർത്തനങ്ങൾക്കും വേണ്ടിയുള്ള ദേശീയപരിപാടി National programme for Dairy Extension and Advisory Service	..	2404–102–93	..	..	15.00	15.00	20.00	20.00	..	20.00
	ഗുണ നിയന്ത്രണം Quality Control	..	2404–102–92	..	..	5.00	5.00	..	.	..	..
DDT 004	ദേശീയ കാലിത്തീറ്റ വികസന പദ്ധതി National Fodder Development programme	..	2404–800–85	..	..	40.00	40.00	..	..	..	:
DDT 006	ഡയറി സഹകരണ സംഘങ്ങൾക്ക് സഹായം Assistance to Dairy Co-operatives	..	2404–191–95	..	..	50.00	50.00	20.00	20.00	..	20.00
	ആകെ Total			..	..	110.00	110.00	40.00	40.00	..	40.00
	മൽസ്യബന്ധനം **Fisheries**										
FSH 179 C	ഉപ്പുജല മൽസ്യവളർത്തൽ കേന്ദ്രങ്ങൾ Brackish Water Fish Farms	..	4405–101–99 2405–101–91	19.54 ..	6.13 ..	15.00 ..	15.00 ..	10.00 ..	.. ..	10.00 ..	10.00 ..
FSH 180 C	കൊഞ്ചുവളർത്തൽ കേന്ദ്രങ്ങൾ Prawn Hatcheries	..	4405–101–97 2405–101–77	9.93 ..	7.44 ..	5.00 ..	5.00 ..	3.50 1.50	.. 1.50	3.50 ..	3.50 1.50

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സ്റേററുമെൻറ് VI—(തുടർച്ച)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 93-1994	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94 ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
					(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
FSH 181 C	മൽസ്യം വളർത്തുന്നവരുടെ വികസന ഏജൻസി Fish Farmers Development Agencies ..	2405-101-92	21.20	13.13	37.00	37.00	37.50	37.50	..	37.50
	നഴ്റികരം സ്ഥാപിക്കൽ Setting up of nursries ..	2405-101-84	..	..	15.00	15.00	..	..	..	..
		4405-101-94	..	4.83	5.00	9.15	..	..	..	..
	ദേശീയ മൽസ്യക്കുഞ്ഞുൽപാദക കേന്ദ്രങ്ങരം National Fish Seed Farm ..	4405-101-98	..	..	10.00	5.85	10.00	..	10.00	10.00
	മൽസ്യരോഗം നിയന്ത്രക്കൽ Control of Fish Diseases ..	2405-800-66	..	..	5.00	5.00	5.00	5.00	..	5.00
	ചോമ്പാൽ മൽസ്യബന്ധന തുറമുഖം Fishing Harbour at Chombal ..	4405-104-88	..	..	27.00	14.50	30.00	..	30.00	30.00
	മോപ്പബേ തുറമുഖം Fishing Harbour at Mopla Bay ..	4405-104-89	..	..	27.00	14.50	30.00	..	30.00	30.00
FSH 182 C	വിഴിഞ്ഞം മൽസ്യബന്ധന തുറമുഖം രണ്ടും മൂന്നും ഘട്ടങ്ങരം Vizhinjam Fishing Harbour II & III Stages ..	4405-104-97	19.91	31.11	45.00	45.00	2.00	..	2.00	2.00
FSH 183 C	നീണ്ടകര മൽസ്യബന്ധന തുറമുഖം Neendakara Fishing Harbour ..	4405-104-96	16.29	0.83	5.00	5.00	20.00	..	20.00	20.00
FSH 184 C	പരമ്പരാഗത മൽസ്യതൊഴിലാളികരംക്കായുള്ള കരയ്ക്കടുപ്പിക്കൽ കേന്ദ്രങ്ങരം Landing Centres for Traditional Fishermen ..	4405-104-95	14.50	6.82	10.00	10.00	21.99	..	21.99	21.99
		2405-105-98		..	..	..	..	..	..	..
FSH 185 C	മൽസ്യ തൊഴിലാളി ക്ഷേമനിധി ..		..	..	..	..	..	..	..	..
	Fishermen Welfare Fund	2405-800-76	7.00	8.74	8.00	8.00	10.00	10.00	..	10.00
FSH 186 C	കൊഞ്ചു കൃഷിക്കാർക്കുള്ള വികസന ഏജൻസി ..	2405-101-89	20.00	27.50	33.00	33 00	37.50	37.50	..	37.50
	Prawn Farmers Development Agency		..	..	..	..	..	..	..	..
FSH 187 C	മുനമ്പത്ത് മൽസ്യബന്ധന തുറമുഖം Fishing harbour at Munambam ..	4405-104-93	38.13	43.66	50.00	50.00	100.00	..	100.00	100.00

FSH	188	C	തങ്കശ്ശേരിയിൽ ചെറുകിട മൽസ്യ ബന്ധന തുറമുഖം .. Mini fishing harbour at Thankassery ..	4405–104–94	23 70	47.65	75.00	100.00	100.00	..	100.00	100.00
FSH	189	C	യന്ത്രവൽകൃത ബോട്ടുകൾക്ക് ലാൻഡിംഗ് സെൻറേഴ്സ് .	4405–104–98	15.81	12.06	2.00	7.61	4.00	..	4.00	4.00
FSH	190	C	Landing Centres for mechanised boats ..	4405–101–97	..	..	..	..	..	..	..	..
FSH	191	C	Fishing Harbour at Puthiappa ..	4405–104–92	52.76	56.02	50.00	50.00	50.00	..	50.00	50.00
FSH	192	C	Motorisation of Country Crafts ..	2405–800–84	23.89	15.00	30.00	30.00	30.00	30.00	..	30.00
FSH	193	C	Beach landing Crafts ..	2405–800–78	.	..	..	..	..	..	..	.
FSH	194	C	സ്ഥിതി വിവരക്കണക്ക് വിഭാഗം ബലപ്പെടുത്തൽ .. Strengthening of Satistical Cell	2405–800–98	3.47	5.57	6.00	6.00	6.00	6.00	..	6.00
FSH	195	C	കേരള മത്സ്യബന്ധന നിയന്ത്രണ നിയമം നടപ്പാക്കൽ .. KMFR Act Augumentation Programme	4405–103–95	4.48	2.29	15.00	11.59	15.00	..	15.00	15.00
FSH	196	C	മത്സ്യഫാമുകൾക്കുള്ള ഇൻഷ്യറൻസ് സംരക്ഷണം ... Insurance Coverage to Fish Forms	2405–101–83	1.00	2.48	..	..	..	..	..	.
FSH	197	C	പൊന്നാനി മത്സ്യബന്ധന തുറമുഖം .. Fishing Harbour Ponnani	4405–104–91	..	..	2.00	2.00	0.01	..	0.01	0.01
FSH	198	C	ജലാശ മത്സ്യ കൃഷി വികസനം .. Development of Reservoir Fisheries	2405–101–97	..	..	10.00	10.00	..	..	..	..
FSH	199	C	ചെമ്മീൻ/മത്സ്യക്കുഞ്ഞു വളർത്തൽ കേന്ദ്രങ്ങൾ .. Mini Hatchenic for Fish/Prawn Seed Production	2405–101–77	..	2.77	..	..	..	.	..	.
FSH	200	C	മത്സ്യബന്ധന തുറമുഖങ്ങളുടെ നടത്തിപ്പ് .. Management of Fishing Harbours	4405–104–90	..	..	2.00	2.00	2.00	..	2.00	2.00
FSH	201	C	Popularisation of New Generation Fishing Crafts	2405–800–77	.	..	15.00	15.00	10.00	10.00	..	10.00
FSH	202	C	മത്സ്യത്തൊഴിലാളികൾക്കുള്ള സമ്പാദ്യ സമാശ്വാസ പദ്ധതി .. Savings cum Relief Scheme to Fishermen	2405–800–68	..	62.17	200.00	200.00	300.00	300.00	..	300.00
FSH	203	C	തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കുള്ള ധനസഹായം .. Assistance to Local Bodies	2405–191–91	..	10.20	..	..	..	..	..	..
FSH			മൽസ്യം മേന്മയേറിയ ഉത്പന്നങ്ങളാക്കി മാററൽ .. Conversion of Fish into value added Producs	4405–800–94	..	..	3.00	3.00	3.00	..	3.00	3.00

സ്റ്റേറ്റ്മെൻറ് VI—(തുടർച്ച)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94 — ഗ്രാൻറ് Grand	ലോൺ Loan	ആകെ Total
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
FSH	ശീതീകരണ ശൃംഖല സ്ഥാപിക്കൽ Setting up of cold chains	4405-800-93	..	..	3.00	3.00	15.00	..	15.00	15.00
FSH	എൻ. എഫ്. ഡബ്ളിയു. എഫ്. സഹായമുള്ള ഭവന നിർമ്മാണ പദ്ധതി Housing Schme Assisted by N.F.W.F.	2405-800-81	..	5.93	70.00	70.00	70.00	70.00	..	70.00
FSH	ആഴക്കടൽ മൽസ്യ ബന്ധനം Deep Sea Fishing	2405-800-71	..	..	10.00	10.00	5.00	5.00	..	5.00
	ആകെ **Total**		291.61	372.33	790.00	792.20	929.00	512.50	416.50	929.00
	വനം—ദേശീയ ഉദ്യാനം **Forest—National Park**									
FOR 204 C	ഇരവികുളം **Eravikulam**	2406-02-110-06	..	..	..	..	..	..		..
FOR 205 C	സൈലൻറ് വാലി Silent Valley	2406-02-110-09	..	..	..	..	..	..		..
FOR 206 C	പെരിയാർ കടുവാ സംരക്ഷണ കേന്ദ്രം Periyar Tiger Reserve Centre	2406-02-110-07	..	..	..	..	..	..		..
	വന്യമൃഗ സംരക്ഷണ കേന്ദ്രങ്ങൾ **Wild Life Sanctuaries**									
FOR 207 C	നെയ്യാർ Neyyar	2406-02-110-97	7.76	7.91	10.00	10.00	12.00	12.00	..	12.00
FOR 208 C	ഇടുക്കി Idukki	2406-02-110-90	9.75	15.07	10.00	9.25	12.00	12.00	..	12.00
FOR 209 C	പറമ്പിക്കുളം Parambikulam	2406-02-110-98	14.26	10.72	20.00	18.00	24.00	24.00	..	24.00
FOR 210 C	വയനാട് Wynad	2406-02-110-96	16.09	13.84	20.00	17.00	24.00	24.00	..	24.00

FOR	211	C	പീച്ചി-വാഴാനി Peechi-Vazhani	..	2406–02–110–89	4.24	3.49	5.00	4.50	6.00	6.00	..	6.00
FOR	212	C	പേപ്പാറ Peppara	..	2406–02–110–88	3.88	3.80	8.00	8.00	10.00	10.00	..	10.00
FOR	213	C	ചെന്തുരുണി Shendurney	..	2406–02–110–87	3.41	1.89	5.00	5.00	6.00	6.00	..	6.00
FOR	214	C	ചിമ്മണി Chimmoney	..	2406–02–110–86	2.08	5.65	7.00	5.50	8.00	8.00	..	8.00
FOR	215	C	ആറളം Aralam	..	2406–02–110–85	2.40	3.41	8.00	7.25	10.00	10.00	..	10.00
FOR	216	C	ചിന്നാർ Chinnar	..	2406–02–110–84	2.26	10.95	6.00	5.50	8.00	8.00	..	8.00
FOR	217	C	തട്ടേക്കാട് Thattekkad	..	2406–02–110–83	2.28	2.83	8.00	8.00	10.00	10.00	..	10 00
FOR	218	C	വിറക് വൃക്ഷ തോട്ടങ്ങൾ Fuel Plantation	..	4406–01–105–96	0.18	0.04	..	..	..	..	..	..
FOR	219	C	വന സംരക്ഷണം Forest Protection	..	2406–01–800–95	48.56	..	..	..	..	..	..	..
FOR	220	C	വന്യജീവി-അനധികൃത നായാട്ടും ഇടപാടുകളും തടയുന്നതിന് Control Poaching and illegal trade in wild life	..	2406–02–110–82	3.24	..	5.00	5.00	6.00	6.00	..	6.00
FOR	221	C	വന്യജീവിസംബന്ധ വിദ്യാഭ്യാസവും വിശകലനവും Education and interpretation on wildlife	..	2406–02–110–81	3.66	3.94	10.00	10.00	12.00	12.00	..	12.00
FOR	222	C	ഇരവികുളം പാർക്കിന്റെ ദേശീയ വികസനത്തിന് Development of National Park at Eravikulam	..	2406–02–110–94	3.57	10.37	10.00	9.00	12.00	12 00	..	12.00
FOR	223	C	പെരിയാർ ടൈഗർ റിസർവ്വ് പ്രോജക്ട് Periyar Tiger Reserve Project	..	2406–02–110–93	26.61	63.07	25.00	55.50	30.00	30.00	..	30.00
FOR	224	C	സൈലന്റ് വാലി പാർക്കിന്റെ ദേശീയ വികസനത്തിന് Development of National Park at Silent Valley	..	2406–02–110–91	9.05	9.81	10.00	10.00	12.00	12.00	..	12.00
FOR	225	C	ഗിരി വർഗ്ഗക്കാരിൽ നിന്നു മാത്രമുള്ള വാച്ചർമാരുടെയും ഗാർഡുകളുടെയും ഒരു പ്രത്യേക കേഡർ സ്ഥാപിയ്ക്കൽ	..	2406–02–110–78	..	..	..	..	..	..	..	..

സ്റ്റേറ്റ്മെന്റ് VI—(തുടർച്ച)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)					ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Establishment of a Separate cadre of Watchers & Guards of Tribals									
FOR 226 C	വന്യ ജീവി ഗവേഷണം Wild Life Research ..	2406–02–110–77	..	..	..	..	..	..	..	..
FOR 227 C	വന്യജീവി വിനോദസഞ്ചാര വികസനം .. Development of Wild Life Tourism	2406–02–110–76	0.07	..	..	..	..	..	..	..
FOR 227	വിറക് വൃക്ഷത്തോട്ടങ്ങൾ .. Fuel Plantation	4406–01–105–96	..	..	..	..	..	..	..	..
	ആകെ Total ..		163.35	166.79	167.00	187.50	202.00	202.00	..	202.00
	Storage and Warehousing and Marketing									
MSW 228 C	ഗ്രാമപ്രദേശങ്ങളിലെ ഗുദാമുകളുടെ ദേശീയ ഗ്രിഡ് .. National Grid of Rural Godowns	2408–02–101–99	5.00	5.00	5.00	5.00	5.00	5.00	..	5.00
	ആകെ Total ..		5.00	5.00	5.00	5.00	5.00	5.00	..	5.00
	ഗ്രാമീണ വികസനം **Rural Development**									
RDT 229 C	ഗ്രാമപ്രദേശത്തുള്ള സ്ത്രീകളുടേയും കുട്ടികളുടേയും ഉന്നമനം .. Development of Women and Children in rural areas	2515–102–84	10.75	11.12	15.00	15.00	15.00	15.00	..	15.00

RDT 231 C	ദേശീയ ഗ്രാമീണ തൊഴിൽദാന പരിപാടി .. National Rural Employment Programme	2505-01-701-99	4668.62	..	—	..	—	..	—	—
RDT 232 C	ട്രൈസം രൂപീകരണത്തിന് അടിസ്ഥാന സഹായം .. Infrastructural support for TRYSEM	2501-01-003-99	35.69	3.37	20.00	20.00	20.00	20.00	—	20.00
		2501-01-003-98		27.47						
		2501-01-003-94	..	..	60.00	60.00	76.00	76.00	..	76.00
RDT 233 C	ബ്ലോക്കുകളുടെ ഭരണം വിപുലീകരിക്കൽ .. Strengthening of Block Administration	2501-01-003-97	92.57	148.09	40.00	40.00	45.00	45.00	—	45.00
RDT 234 C	സംയോജിത ഗ്രാമവികസനം നിരീക്ഷിക്കുന്നതിനുള്ള വിഭാഗം .. Monitering cell for IRDP	2501-003-96	1.34	1.92	2.00	2.00	2.00	2.00	..	2.00
RDT 235 C	കേരള റൂറൽ ഡെവലപ്പ്മെന്റ് മാർക്കറ്റിംഗ് സൊസൈറ്റി .. KERAMS	2501-01-800-99	4.44	..	5.00	5.00	5.00	5.00	..	5.00
RDT 236 C	സംയോജിത ഗ്രാമവികസന പരിപാടി ഭരണവും നടത്തിപ്പും .. Integrated Rural Devlopment Direction and Administration	2501-01-001-99	4.58	..	..	..	8.00	8.00	..	8.00
		2501-01-101-99		61.18						
RDT 237	ജില്ലാ കൗൺസിലിനുള്ള ധനസഹായം .. Assistance to District Council	2501-191-99	..	..	..	..	..	..	...	...
		2515-191-99	..	..	..	..	..	..	..	...
	ആകെ Total		4817.99	253.15	142.00	142.00	171.00	171.00	..	171.00

സാമൂഹ്യവികസനവും പഞ്ചായത്തും

Community Development and Panchayats

CDT 238 C	നഗരവികസനത്തിനുവേണ്ടിയുള്ള സ്റ്റേറ്റ് ഇൻസ്റ്റിറ്റ്യൂട്ട് സ്ഥാപിക്കുന്നതിന് .. Establishment of State Institute for Rurai Development	2515-102-79	20.14	5.84	7.50	7.50	7.50	7.50	..	7.50
	ആകെ Total ..		20.14	5.84	7.50	7.50	7.50	7.50	..	7.50

സ്റ്റേറ്റുമെന്റ് VI—(തുടർച്ച.)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94 ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
			രൂപ ലക്ഷത്തിൽ (Rs in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	ഭൂപരിഷ്കരണം **Land Reforms**									
LRS 206 C	മിച്ചഭൂമി ലഭിച്ചവർക്കുള്ള ധനസഹായം .. Financial Assistance to assignees of surplus land	3475–201–87 2506–101–99	6.05	..	..	7.50	7.50	7.50		7.50
LRS 207 C	ടി ഗിരിവർഗ്ഗങ്ങൾക്ക് ഉപ പദ്ധതി .. Do. Tribal Sub Plan	3475–201–86 2506–101–98	0.33	..	..	1.50	1.50	1.50	..	1.50
LRS 208 C	ടി പട്ടികജാതിക്കാർക്കുള്ള പ്രത്യേക പദ്ധതി വിഹിതം .. Do. Special Component Plan	3475–201–85 2506–101–97	4.62	..	..	6.00	6.00	6.00		6.00
LRS 209 C	റവന്യൂ മെഷിനറി ശക്തിപ്പെടുത്തലും ഭൂമി സംബന്ധമായ റിക്കാർഡുകൾ ശരിയാക്കലും Strengthening of Revenue Machinary and Updating of Land Records	3475–201–83	47.50	34.69	60.00	60.00	75.00	75.00		75.00
LRS 243	ജില്ലാ കൗൺസിലിനുള്ള ധനസഹായം Grant-in-aid to District Council	3465–191–99	..	8.08	15.00	..	..	..	..	..
	ആകെ Total ..		58.50	42.77	75.00	75.00	90.00	90.00	..	90.00
	ചെറുകിട ജലസേചനം **Minor Irrigation**									
MIN 244 C	ഭൂഗർഭ ജലസംഘടന ശക്തിപ്പെടുത്തൽ .. Strengthening Ground Water Organisation	2702–02–005–96	21.62	12.78	40.00	40.00	..	..	..	..
	Scheme for implentation of failed wells Compensation	2702–02–005–85	..	..	..	..	25,00	25.00	..	25.00
	ആകെ Total ..		21.62	12.78	40.00	40.00	25.00	25.00	..	25.00

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CAD 245 C	കമാൻറ് ഏരിയാ ഡവലപ്പ്മെൻറ Command Area Development	.	2705–101–99 2705–101–98	802.56	675.00 2.40	890.00 10.00	890.00 10.00	1000.00	1000.00	..	1000.00
	ആകെ Total	..		802.56	677.40	900.00	900.00	1000.00	1000.00	..	1000.00
	വൈദ്യുതി Power										
POW 246	നോൺ കൺവെൻഷണൽ ഊർജ സ്രോതസ്സ് Non-Conventional Source of Energy	..	2810–60–800–02 2810–60–800–96	19.78 .	24.86	70.00 75.00	70.00 75.00	155.00 215.00	155.00 215.00	.. ..	155.00 215.00
	ആകെ Total	..		19.78	24.86	145.00	145.00	370.00	370.00	..	370.00
	ഗ്രാമ ചെറുകിട വ്യവസായങ്ങൾ **Village and Small Industries**										
VSI 247 C	ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങൾ—ശമ്പളവും അലവൻസുകളും DIC—Salary and Allowances	..	2851–102–81	54.51	54.93	45.00	45.00	..	..	..	..
VSI 248 C	ഗ്രാമീണ കരകൗശല തൊഴിലാളികൾക്കായുള്ള പരിപാടികൾ—മാർജിൻ മണി സഹായം—അടിസ്ഥാന ഘടകങ്ങളുടെ വികസനം—വ്യവസായ രഹിത ജില്ലകൾ Rural Artisans' Programme—Margin Money Assistance—Development of Infrastructure—No Industry Districts	..	2851–200–97 6851–102–64 4885–60–800–97	8.16 30.24 ..	10.00 32.96 ..	12.00 28.00 ..	12.00 28.00 ..	.. .. ..	.. .. ..	.. .. .	.. .. ..
VSI 249 C	വ്യാവസായിക വളർച്ചാ കേന്ദ്രങ്ങൾ (50% കേന്ദ്രാവിഷ്കൃത പദ്ധതി) Industrial growth centres (50 % C.S.S.)	..	4851–101–95	2.50	16.59	..	..	..	..	..	..
VSI 250 C	ഷെഡ്യൂൾഡ് കാസ്റ്റുകാർക്കു പണിശാല പണിയുന്നതിന് Construction of work sheds to S. C.	..	4851–109–77	31.05	..	65.00	65.00	65.00	..	65.00	65.00

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1993-94	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1991-92	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
			(രൂപ ലക്ഷത്തിൽ Rs. in Lakhs)					ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VSI 251 C	ഷെഡ്യൂൾഡ് ട്രൈബുകാർക്കു പണിശാല പണിയുന്നതിന് Construction of work sheds to Scheduled Tribes ..	4851-101-93	7.75	..	15.00	15.00	15.00	..	15.00	15.00
VSI 252 C	കോൺട്രിബ്യൂട്ടറി ത്രിഫ്റ്റ് ഫണ്ട് Contributory thrift fund ..	2851-103-93	0.01	0.16	0.80	0.80	2.75	2.75	..	2.75
	കൈത്തറി **Handloom**									
	സഹകരണമേഖല A. CO-OPERATIVE SECTOR									
VSI 253 C	വ്യവസായ മാതൃകയിലുള്ള കൈത്തറി സഹകരണസംഘങ്ങൾ Industrial Type Handloom Co-operatives ..	6851-109-94	..	..	..	..	..	..	..	..
	ഓഹരി മൂലധന വായ്പ Share Capital loan to weavers ..	6851-109-93	..	0.58	1.00	1.00	1.00	..	1.00	1.00
VSI 254 C	ഓഹരി മൂലധനത്തിൽ സർക്കാർ പങ്കാളിത്തം Government participation in Share Capital ..	4851-109-98	..	..	..	..	..	..	..	..
VSI 255 C	നടത്തിപ്പിനുള്ള സഹായം Managerial Grant ..	2851-110-86	0.22	0.12	..	..	..	..	..	..
VSI 256 C	സ്ഥിരമായ ആസ്തി സമ്പാദിക്കുന്നതിനുള്ള സഹായം Assistance for acquisition of fixed assets ..	2851-110-91	..	..	..	..	..	..	..	..
VSI 257 C	തറിയില്ലാത്ത നെയ്ത്തുകാർക്ക് തറി Looms to loomless weavers ..	2851-110-76	7.33	0.45	..	..	..	..	..	..

VSI 258 C	സംഘടിപ്പിക്കലും വികസിപ്പിക്കലും Organisation and expansion	..	2851-110-76	..	..	..	..	..	..	..	..
VSI 259 C	കുടിൽവ്യവസായ സഹകരണ സംഘങ്ങൾ Cottage Type Co-operatives	..	6851-109-55 6851-109-93	.. 0.77	 ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
VSI 260 C	കുടിൽ വ്യവസായ മാതൃകയിലുള്ള കൈത്തറി സഹകരണ സംഘങ്ങൾക്ക് നെയ്ത്തിനു മുമ്പുള്ള സംസ്കരണ സൗകര്യങ്ങൾ Preloom facilities for Cottage type Handloom Societies	..	2851-110-74	..	..	..	..	0.50	0.50	..	0.50
VSI 261 C	നടത്തിപ്പിനുള്ള സഹായം Managerial Grant	..	2851-110-85 2851-110-84	0.27 ..	.. ..	.. ..	.. ..	.. ..	 ..	.. ..	.. ..
VSI 262 C	സ്ഥിരമായ ആസ്തി സമ്പാദിക്കുന്നതിനുള്ള സഹായം തറിയില്ലാത്ത നെയ്ത്തുകാർക്ക് തറി നല്കൽ Assistance for acquisition of fixed assets Looms to loomless weavers		851-109-50	14.00	..	..	..	..	..	..	..
	സംയുക്ത മേഖല B. CORPORATE SECTOR കൈത്തറി വികസന കോർപ്പറേഷൻ (Handloom Development Corporation)										
VSI 263 C	കൈത്തറി വികസന കോർപ്പറേഷന് ഓഹരിമൂലധന അംശദാനം Share capital contribution to Handloom Development Corporation	.	4851-190-93	..	..	..	..	..	..	..	..
VSI 264 C	ഹാൻറക്സിന് ഓഹരി മൂലധന അംശദാനം Hantex share capital contribution	..	4851-109-99	..	..	..	..	..	..	..	..
VSI 265 C	തറി നവീകരണം Modernisation of looms	..	2851-110-83	20.04	8.63	10.00	10.00	10.00	10.00	..	10.00
	പ്രത്യേക ഘടക പദ്ധതി Special Component Plan	..	2851-103-90 2851-110-82	..	..	3.00	3.00	.. 2.00	.. 2.00	.. ..	.. 2.00
VSI 266 C	തൊഴിൽശാല മാതൃകയിലുള്ള സഹകരണ സംഘങ്ങൾ Factory type Societies	..	2851-110-81	0.15	0.73	..	..	..	..	..	..
VSI 267 C	കുടിൽ വ്യവസായ മാതൃകയിലുള്ള സഹകരണ സംഘങ്ങൾ Cottage type Societies	..	2851-110	..	..	..	..	..	..	..	..
VSI 268 C	പട്ടികജാതിക്കാർക്ക് കൈത്തറി നെയ്ത്തിൽ പരിശീലനം Training to Scheduled Castes in Handloom Weaving	..	2151-110-74	..	0.58	..	..	..	..	..	..
	സർക്കാർ ഓഹരി പങ്കാളിത്തം Government Share Participation	..	4851-109-97 2851-110-57	.. 2.10	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..

സ്റ്റേറ്റ്മെന്റ് VI—(തുടർച്ച)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
					(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)			ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VSI 269 C	നെയ്ത്തുകാരുടെ തറി പുനരുദ്ധാരണം	.. 6851-109-48	0.15	0.69	..	..	1.00	..	1.00	1.00
		6851-109-47	2.67	4.14	..	..	0.50		0.50	0.50
	Renovation of weavers looms	6851-109-66	..	..	..	..	..	..	..	..
VSI 270 C	തറിരഹിത നെയ്ത്തുകാർക്ക് തറി വാങ്ങി വിതരണം ചെയ്യൽ	.. 6851-109-48	..	..	..	..	..	..	..	..
		.. 6851-109-49	..	7.41	10.00	10.00	10.00	..	10.00	10.00
	Purchase and distribution of looms to loomless weavers	2851-110-76	..	1.03	5.00	5.00	5.00	5.00	—	5.00
	ഗിരിവർഗ്ഗ ഉപപദ്ധതി TRIBAL SUB PLAN	2851-103-89	..	..	1.00	1.00	..	..	—	..
VSI 271 C	സംഘടിപ്പിക്കലും വികസിപ്പിക്കലും	.. 2851-110-77	..	..	..	..	..	..	..	..
	Organisation and expansion	2851-110-76	..	..	..	..	..		..	..
		2851-110-60	0.42	..	..	..	..	..	..	..
VSI 272 C	വീട്—പണിശാല നിർമ്മാണം	.. 2851-110-61	20.41	14.80	15.00	15.00	..	..	..	..
	Construction of House-cum-workshed	2851-110-70	..	..	..	..	..	..	..	..
		2851-110-40	..	..	..	..	..	..	..	—
VSI 273 C	സർക്കാർ ഓഹരി പങ്കാളിത്തം Govt. share participation	.. 2851-110-77	1.25	..	..	..	..	..	..	..
VSI 274 C	ഗിരിവർഗ്ഗ കൈത്തറി സഹകരണ സംഘം—സർക്കാർ ഓഹരി പങ്കാളിത്തം Govt. share participation in Handloom Tribal Weavers Co-operative Societies	.. 4851-109-85	..	..	..	..	..	..	..	..
VSI 275 C	നെയ്ത്തുകാരുടെ തറി പുനരുദ്ധാരണം Renovation of Weavers looms	.. 2851-110-73	..	(—)0.06	..	..	..	..	..	..
	കയർ ബോർഡ് പദ്ധതികൾ **Coir-Coir Board Schemes**									
VSI 276 C	വിൽപ്പനശാലകൾ തുറക്കൽ Opening of Sales Depots	.. 2851-106-96	..	..	..	..	0.50	0.50		0.50

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VSI 277 C	കയർ സഹകരണ സംഘങ്ങളുടെ വികസനം ധനസഹായം Expansion of Coir Co-operative Societies-Grant-in-aid	..	2851-110-96	1.02	1.76	1.00	1.00	1.00	1.00	..	1.00
VSI 278 C	റാട്ടുകൾ, തറികൾ, ഉപകരണങ്ങൾ മുതലായവ വാങ്ങൽ, അവയുടെ നവീകരണം, പുനരുദ്ധാരണം എന്നിവയ്ക്കായുള്ള സഹായധനം Subsidy for the purchase/modernisation/renovation of Ratts, Looms, Equipments Etc.	..	2851-110-93	(—) 0.14	..	..	..	..	..	..	..
VSI 279 C	റാട്ടുകൾ, തറികൾ, ഉപകരണങ്ങൾ മുതലായവ വാങ്ങൽ, അവയുടെ നവീകരണം, പുനരുദ്ധാരണം എന്നിവയ്ക്കായുള്ള വായ്പ Loans for the purchase/modernisation/renovation of Ratts, Looms, Equipments Etc.	..	6851-109-35	..	..	..	..	..	..	..	.
VSI 280 C	കയർ സഹകരണസംഘങ്ങൾ—നിക്ഷേപ കിഴിവ് Coir Co-operative Societies—Investment Rebate and Discount	..	4851-109-96	20.00	24.98	30.00	30.00	40.00	..	40.00	40.00
VSI 281 C	കയർ ഉൽപ്പന്നങ്ങളുടേയും കയറിഴയുടേയും വിൽപ്പന Sale of Coir produets and Coir yarn	.	2851-106-92	168.39	151.86	135.00	135.00	120.00	120.00	..	120.00
VSI 282 C	കയർഫെഡ്ഡിന്റെ നവീകരണം വികസനം എന്നിവയ്ക്കുള്ള സഹായം Assistance for modernisation and diversification Scheme of Coirfed	..	2851-106-88	..	..	..	..	..	..	..	..
VSI 283 C	പണിപ്പുരകൾ കെട്ടാനുള്ള സഹായം Assistance for Construction of Worksheds	..	2851-110-56	..	.	..	..	..	..	..	..
VSI 284 C	മെഡിക്കെയർ പ്രോഗ്രാം Medicare Programme	..	2851-106-91	..	..	..	..	..	..	..	..
VSI 285 C	കയർ ഫെഡറേഷന്റെ നവീകരണ പദ്ധതികൾക്കുള്ള സഹായം Assistance for modernisation and diversification Schemes of Coirfed	.	2851-106-15	..	..	..	..	..	..	..	..
VSI 286 C	ജില്ലാ കൗൺസിലുകൾക്കുള്ള ധനസഹായം Assistance to District Council	..	2851-191-99 6851-191	.. ..	0.68 ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
VSI 287 C	സംയോജിത കയർ വികസന പദ്ധതിയുടെ ഭാഗമായി ചകിരി പിരിക്കൽ മില്ലുകളും യന്ത്രവൽകൃത ട്രെഡിൽ റാട്ടുകളും സ്ഥാപിക്കുന്നതിനുള്ള ധനസഹായം Integrated Coir Development Projeets Subsidy for Setting up of defibecring Mills and Motorised Treadle ratts	..	2851-106-85	..	..	90.00	90.00	40.00	40.00	..	40.00

സ്റ്റേറ്റ്മെന്റ് VI—(തുടർച്ച)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of scheme	Head of Account കണക്കിനം	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94 ഗ്രാന്റ് Grant	വായ്പ Loan	Total ആകെ
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	ഗ്രൂപ്പ് ഇൻഷ്വറൻസ് പദ്ധതി Group Insurance Scheme	2851-108-94	..	..	..	..	0.40	0.40	..	0.40
	മഹിളാ യോജന പദ്ധതിയിൽ യന്ത്രവൽകൃത റാട്ടുകൾ വിതരണം Distribution o Motoris d Spinning ratts to women undre Mahila Yojnana Scheme	2851-106-79	..	..	..	..	5.00	5.00	..	5.00
	ആകെ Total		393.27	333.02	466.80	466.80	319.65	187.15	132.50	319.65
	ഇടത്തരവും വലുതുമായ വ്യവസായങ്ങൾ Medium and Large Industries									
MLI 287 C	വ്യവസായ വികസന കേന്ദ്രം Industrial Growth Centres	4851-101-95	..	..	350.00	350.00	350.00	..	350.00	350.00
	ആകെ Total		..	..	350.00	350.00	350.00	..	350.00	350.00
	ഗതാഗതവും ഗതാഗത മാർഗ്ഗങ്ങളും റോഡുകളും പാലങ്ങളും **Transport and Communications Roads and Bridges**									
RAB 288 C	സാമ്പത്തിക പ്രാധാന്യമുള്ള റോഡുകൾ Roads of Economic Importance	5054-05-33-99(ii)	22.92	..	80.00	80.00	80.00	80.00	..	80.00
RAB 289 C	ഡി.ആർ.ഐ.ക്യൂ. ബോർഡിൽ ജിയോടെക്നിക്കൽ യൂണിറ്റ് സ്ഥാപിക്കുക Formation of a Geo-technical unit under DRIQ Board	3054-80-004-02	..	..	4.00	4.00	8.00	8.00	..	8.00
	ആകെ Total	..	22.92	..	84.00	84.00	88.00	88.00	..	88.00

WRT 290 C	ഉൾനാടൻ ജലഗതാഗതം—ഉൾനാടൻ കൈത്തോട് പദ്ധതികൾ Inland Water Transport—Inland Canal Schemes	.. 5075–60–800–96(I)	82.24	55.59	125.00	125.00	105.00	105.00	..	105.00
	ആകെ Total		82.24	55.59	125.00	125.00	105.00	105.00	..	105.00
	ശാസ്ത്രവും സാങ്കേതിക വിദ്യയും **Science and Technology**									
SSR 066 C	ഇമേജിംഗ് ടെക്നോളജി വികസന കേന്ദ്രം Centre for Development of imaging Technology	.. 3425–60–200–90	..	..	..	..	70.00	70.00	..	70.00
SSR 068 C	കേരള സംസ്ഥാന മലിനീകരണ ബോർഡ് Kerala State Pollution Control Board	.. 2215–02–190–98								
	(a) Time targetted action Plan to deal with most Polluted areas, River Stretch and Industries in the State	.. 2215–02–190–98	..	..	..	..	1.00	1.00	..	1.00
	(b) Common Effluent Treatment Plants	.. 2215–02–190–98	..	..	..	..	0.10	0.10	..	0.10
	ആകെ Total						71.10	71.10	..	71.10
	സാമൂഹ്യസേവനങ്ങൾ—വിദ്യാഭ്യാസം **Social Services—Education**									
GEN 291 C	എൻ. സി. ഇ. ആർ. ടിയുടെ സഹായമുള്ള പദ്ധതികൾ N.C.E.R.T. Assisted Schemes	.. 2202–01–800–93	..	..	..	..				
GEN 292 C	സെക്കൻഡറി സ്കൂളുകളിലെ ജനസംഖ്യാ വിദ്യാഭ്യാസം Population Education in Secondary Schools	.. 2202–02–800–88	1.93	1.93	3.00	3.00	3.00	3.00	..	3.00
	ഇംഗ്ലീഷ് ഭാഷാ പഠനത്തിന് ജില്ലാ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കൽ Establishment of District Centres in English	.. 2202–05–102–93	..	..	10.00	10.00	15 00	15.00	..	15.00
	ആകെ Total		1.93	1.93	13.00	13.00	18.00	18.00	..	18.00
TEN 293 C	തിരുവനന്തപുരം സെൻട്രൽ പോളിടെക്നിക്കിൽ കമ്പ്യൂട്ടർ പ്രയോഗത്തിൽ ഡിപ്ലോമാകോഴ്സ് Diploma Course in Computer Application Central Polytechnic, Trivandrum	.. 2203–00–800–84 2203–00–105–93		2.00	..	..	..	..	..	
	ആകെ Total ..			2.00	..	..	..	..	..	..

സ്റ്റേറ്റ്മെന്റ് VI (തുടർച്ച)

STATEMENT—VI *(contd.)*

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Accounts	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Asistances (Rs. in lakhs) 1993-94 — ഗ്രാന്റ് Grand	വായ്പ Loan	ആകെ Total
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	കായിക വിനോദവും യുവജന സേവനങ്ങളും **Sports and Youth Services**									
SYS 294 C	ഇൻഫ്രാസ്ട്രക്ചർ ഡെവലപ്പ്മെന്റ് Infrastructure Development	2204-00-104-81	7.00	..	..	..	..	..	..	--
	സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കും മറ്റുമുള്ള സഹായം Assistance to Local Bodies etc.	2204-00-191-99	..	..	..	..	..	..	..	..
	യുജനങ്ങൾക്കുള്ള പരിശീലനം Training for Youth	2204-00-103-92	..	..	5.00	5.00	5.00	5.00	..	5.00
	യുവജനങ്ങൾക്കുള്ള എക്സിബിഷൻ പരിപാടികൾ Schemes of Exhibition for Youth	2204-00-103-87	..	..	2.00	2.00	3.00	3.00	..	3.00
	ദേശീയോദ്ഗ്രഥന പരിപാടി National Integration programme	2204-00-103-86	..	..	3:00	3.00	1.00	1.00	..	1.00
	സാഹസിക പരിപാടികൾ Adventure programmes	2204-00-103-94	..	..	1.00	1.00	1.00	1.00	..	1.00
	ദേശീയ സന്നദ്ധ സേവന പദ്ധതി National Service volunteer Scheme	2204-00-103-85	..	..	0.50	0.50	..	..	..	..
	കായികപദ്ധതി പ്രദേശ വികസനം Sports Project Development Areas	2204-00-104-65	..	.	3.00	3.00	3.00	3.00	..	3.00
	സംസ്ഥാനതല കായിക സമുച്ചയം State Level Sports Complex	2204-00-104-56	.	..	10.00	10.00	10.00	10.00	..	10.00
	കളിസ്ഥലങ്ങൾ വികസിപ്പിക്കൽ Development of Play fields	2204-00-104-64	..	..	10.00	10.00	3.00	3.00	..	3.00
	ഓപ്പൺ സ്റ്റേഡിയം നിർമ്മാണം Construction of Open Stadium	2204-00-104-63	..	..	5.00	5.00	1.00	1.00	..	1.00
	ഇൻഡോർ സ്റ്റേഡിയം നിർമ്മാണം Construction of Indoor Stadium	2204-00-104-62	..	..	8.00	8.00	1.00	1.00	..	1.00
	സ്വിമ്മിംഗ് പൂളുകൾ നിർമ്മിക്കൽ Construction of Swimming pools	2204-00-104-61	..	..	8.00	8.00	1.00	1.00	..	1.00

	കളിസ്ഥലങ്ങളിൽ ഫ്ളഡ്ലൈററു കരം സ്ഥാപിക്കൽ Flood Lighting of play grounds	2204-00-104-60	..	..	1.00	1.00	..	..	..	..
	ഉപഭോജ്യ സ്പോർട്ട്സ് ഉപകരണങ്ങരം വിതരണം ചെയ്യൽ Supply of Consumable sports equipments	2204-00-104-58	..	..	1.00	1.00	1.00	1.00	..	1.00
	കായിക സമുച്ചയങ്ങരം നിർമ്മിക്കൽ Construction of Sports Complexes	2204-00-104-59	..	.	4.00	4.00	2.50	2.50	..	2.50
	പിന്നോക്ക വർഗ്ഗത്തിൽപ്പെട്ട യുവാക്കളിൽ യുവജന പ്രവർത്തനങ്ങരം പ്രോത്സാഹിപ്പിക്കുന്നതിനുള്ള പദ്ധതി Scheme for promotion of youth activities among the youth of back ward Tribes (TSP)	2204-00-103-82	..	..	..	..	1.00	1.00	..	1.00
	ആകെ Total	..	7.00	..	61.50	61.50	33.50	33.50	..	33.50
	ആരോഗ്യം **Health**									
MPS 295 C	വൈദ്യശാസ്ത്ര വിദ്യാഭ്യാസ പുന:സംവിധാനവും മെഡിക്കൽ കോളേജുകളിലെ നേത്രച്കിൽസാ വിഭാഗത്തിൻെറ നിലവാരം ഉയർത്തലും Re-orientation of Medical Education and Upgradation of Department of Opthalmology in Medical Colleges	2210-05-105-83 2210-05-105-82 4210-03-105-94	0.15	..	..	..	..	..	..	..
	ഷകർച്ചവ്യാധികളുടെ നിയന്ത്രണം **Control of Communicable Disease**									
MPS 296 C	ക്ഷയം Tuberculosis	2210-06-101-93	23.58	4.27	38.00	38.00	38.00	38.00	..	38.00
MPS 297 C	കോളറ, അതിസാരം തുടങ്ങിയ രോഗങ്ങരം Cholera and Diarrhoea Diseases	2210-06-101-94	..	..	..	..	..	..	..	..
MPS 298 C	മന്തുരോഗ നിയന്ത്രണം Filariasis Control	2210-06-101-97	1.82	..	20.00	20.00	20.00	20.00	..	20.00
MPS 299 C	ലൈംഗിക രോഗ നിയന്ത്രണം Control of S. T. D.	2210-06-101-88	..	..	..	..	..	..	..	..
MPS 300 C	ദേശീയ മലമ്പനി നിർമ്മാർജ്ജന പരിപാടി National Malaria Eradication Programme	2210-06-101-82	12.74	..	10.00	10.00	10.00	10.00	..	10.00

സ്റ്റേറ്റ്മെന്റ് VI—(തുടർച്ച)

STATEMENT VI—(*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്റ്ററിമേററ് Budject Estimate 1992-93	പുതുക്കിയ എസ്റ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്റ്ററിമേററ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്രസഹായം (രൂപലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94		
				(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)				ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MPS 301 C	പ്രത്യേക ഘടക പദ്ധതിയും, ഗിരിവർഗ്ഗ ഉപപദ്ധതിയും ഉൾപ്പെടെ വിവിധോദ്ദേശ പ്രവർത്തകർക്ക് പരിശീലനവും തൊഴിൽദാനവും Training and Employment of Multi-purpose Workers including SCP & TSP ..	2210–06–003–97	34.11	28.49	..	..	..	..	..	..
		2210–06–003–96	5.72	..	..	..	..	..	..	..
		2210–06–796–99	1.89	..	..	..	..	..	..	..
	ആകെ Total ..		80.01	32.76	68.00	68.00	68.00	68.00	..	68.00
	ജില്ലാ കൗൺസിലിലേക്കുള്ള പദ്ധതി .. നഗര വികസനം **Urban Development**									
UDT 302 C	ചെറുകിട ഇടത്തര പട്ടണങ്ങളുടെ സമഗ്ര വികസനം Integrated Development of Small and Medium Towns ..	2217–03–191	2.00	16.66	30.00	30.00	30.00	30.00	..	30.00
		6217–03–191	2.00	13.34	30.00	30.00	30.00	..	30.00	30.00
UDT 303 C	അർബൻ ബേസിക് സർവീസ് പ്രോഗ്രാം Urban Basic Service Programme ..	2217–05–191–96 (i)	23.68	48.53	20.00	20.00	..	..	..	..
UDT 304 C	നെഹ്റു തൊഴിൽദാന പദ്ധതി Nehru Rozgar Yojana ..	2217–80–191–97	146.14	53.73	150.00	150.00	..	..	..	..
		2217–80–191–97	..	..	30.00	30.00	..	..	..	..
	ആകെ Total ..		173.82	132.26	260.00	260.00	60.00	30.00	30.00	60.00
SWS	ത്വരിതപ്പെടുത്തിയ നഗര വെള്ളം വിതരണ പദ്ധതി Accelerated urban water Supply Scheme ..	6215–01–190–99	..	..	..	..	20.00	10.00	10.00	20.00
	ആകെ Total		..	..	..	..	20.00	10.00	10.00	20.00

തൊഴിലും തൊഴിലാളിക്ഷേമവും

Labour and Labour Welfare

LLW 305 C	കൊല്ലത്തും കട്ടപ്പനയിലും സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിനുള്ള മാർഗ്ഗ നിർദ്ദേശ കേന്ദ്രം Self employment Guidance Unit at Quilon and Kattappana	2230–02–101–95	0.83	0.34	..	..	..			.
LLW 306 C	കർഷകത്തൊഴിലാളികൾക്ക് കുറഞ്ഞ കൂലി നടപ്പിലാക്കുന്നതിനുള്ള സംവിധാനം Machinery for Enforcement of Minimum Wages for Agricultural Workers	2230–01–101–10	..	..	..	..	..	.	..	..
LLW 307 C	പരിശീലന മാർഗ്ഗ നിർദ്ദേശ കേന്ദ്രം സ്ഥാപിക്കൽ Establishment of Coaching-cum-guidance Centre	2230–03–800–92	..	3.80	..	..	.	.	..	..
LLW 308 C	വികലാംഗരെ പുനഃരധിവസിപ്പിക്കാനുള്ള പ്രത്യേക ഘടകം സ്ഥാപിക്കൽ Establishment of Special Unit for the placement of Physically handicapped persons	2230–02–101–96	1.95	3.27	..	.				
LLW 309 C	മാതൃകാ ഐ. റ്റി. ഐ. Model I.T.I.	2230–03–101–05	..	..	..	..	..	..	..	..
LLW 310 C	ലോകബാങ്ക് സഹായത്തോടെ നടപ്പിലാക്കുന്ന സ്കിൽ ഡെവലപ്പ്മെന്റ് പ്രൊജക്ട് Skill Development Project with World Bank Assistance	2230–03–101–92	42.63	24.94	280.00	158.80	178.00	178.00	..	178.00
LLW 311	ഐ. ടി. ഐ. കളിൽ പ്ലാസ്റ്റിക് പ്രോസസിംഗ് ഓപ്പറേറ്റർ ട്രേഡ് ആരംഭിക്കുവാനുള്ള പദ്ധതി Starting of Plastic Processing Operator trade in the ITI's	2230–03–101–91	7.40	1.57	5.00	5.00	..	..	..	..
	തൊഴിൽപരമായ പദ്ധതികളുടെ ആധുനിക വൽക്കരണം, വൈവിധ്യവൽക്കരണം, പുനഃസംഘടന എന്നിവയ്ക്കു വേണ്ടിയുള്ള ലോക ബാങ്ക് പദ്ധതി. വനിതാ ഐ. റ്റി. ഐ. കളോടനുബന്ധിച്ച് ഹോസ്റ്റൽ നിർമ്മിക്കുന്നതിന് World Bank Project for Modernisation Diversifying and Restructuring Vocational Programmes. Construction of Hostels for Women ITI's	4202–02–800–92	47.20	..	56.00	56.00	30.00	30.00	.	30.00

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1991-92	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1992-93	പുതുക്കിയ എസ്ററിമേററ് Revised Estimate 1992-93	ബഡ്ജററ് എസ്ററിമേററ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) (1993-94)		
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)					ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	എംപ്ലോയ്മെൻറ് എക്സ്ചേഞ്ചുകളിൽ കമ്പ്യൂട്ടർ സ്ഥാപിക്കുന്നതിന് വേണ്ടിയുള്ള പദ്ധതി. .. Computerisation of Employment Exchanges	2230-02-001-98	..	..	13.60	13.60	13.60	13.60	..	13.60
	ആകെ .. Total		100.01	33.92	354.60	238.40	221.60	221.60	..	221 60
	Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes									
WBC 312 C	പട്ടികജാതി, പട്ടികവർഗ്ഗക്കാരുടെ വികസന കോർപ്പറേഷൻ (49 : 51) .. Development Corporation for Scheduled Castes/Scheduled Tribes (49 : 51)	4225-80-190-99	72.00	52.28	81.00	81.00	82.00	82.00	..	82.00
WBC 313 C	പരിശീലനവും അനുബന്ധ പദ്ധതികളും .. Coaching and Allied Schemes	2225-01-800-82	5.32	7.03	12.00	12.00	16.00	16.00	..	16.00
WBC 314 C	പൗരാവകാശ സംരക്ഷണനിയമം നടപ്പിലാക്കൽ .. Enforcement of P.C.R. Act	2225-01-800-86	0.63	0.61	5.50	5.11	12 00	12.00	..	12.00
WBC 315 C	പട്ടികജാതി, പട്ടികവർഗ്ഗക്കാർക്ക് ഗവേഷണത്തിനും, പരിശീലനത്തിനും, വികസന സംബന്ധമായ പഠനങ്ങൾക്കും വേണ്ടിയുള്ള കേരള സ്ഥാപനം .. Kerala Institute for Research and Training for Scheduled Castes/Scheduled Tribes and Development Studies (KIRTADS)	2225-02-800-91	6.63	14.29	12.00	12.00	12.00	12.00	..	12.00

WBC 316 C	വൈദ്യ വിദ്യാർത്ഥികൾക്കും എഞ്ചിനീയറിംഗ് വിദ്യാർത്ഥികൾക്കും ഗ്രന്ഥ ബാങ്ക് .. Book Bank to Medical and Engineering Students	2225-01-277-90	3.62	3.00	5.00	5.00	8.00	8.00	..	8.00
WBC 317 C	പട്ടികവർഗ്ഗക്കാർക്കായുള്ള ബാലികാ ഹോസ്റ്റലുകൾ .. Girls Hostels (Scheduled Tribes)	4225-01-800-98	10.35	16.30	11.00	11.00	13.00	13.00	..	13.00
		4225-02-277-98	15.40	..	20.00	20.00	20.00	20.00	..	20.00
WBC 318 C	ആൺകുട്ടികളുടെ ഹോസ്റ്റൽ—പട്ടികജാതി .. Boys Hostel—Scheduled Castes	4225-01-277-98	2.23	0.66	5.00	5.00	6.00	6.00	..	6.00
WBC 319 C	ആൺകുട്ടികളുടെ ഹോസ്റ്റൽ—പട്ടികവർഗ്ഗം .. Boys Hostel—Scheduled Tribes	4225-02-277-96	6.31	9.93	20.00	20.00	20.00	20.00	..	20.00
WBC 320 C	ഹെൽത്ത് പ്രോജക്റ്റ് മാനന്തവാടി .. Health Project, Mananthody	2225-02-282-97	1.09	0.58	..	..	..	..	..	..
		4225-02-800-98	2.53	8.83	..	..	..	..	..	..
WBC 321 C	പ്രാചീന ഗിരിവർഗ്ഗക്കാർക്ക് ഇൻഷുറൻസ് പദ്ധതി .. Insurance Schemes for Primitive Tribes	2225-02-800-38	..		..	..	3.00	3.00	..	3.00
WBC 322 C	പ്രാചീന ഗിരിവർഗ്ഗ പ്രദേശങ്ങളിൽ സ്കൂളുകൾ ആരംഭിക്കൽ .. Starting of Schools in Primitive Tribal areas	2225-02-800-39	..	..	..	..	..	..	..	
WBC 323 C	ഗിരിവർഗ്ഗ ക്ഷേമ പരിപാടികൾ ഏറ്റെടുക്കുന്നതിന് കേരള സംസ്ഥാന പട്ടികജാതി പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷന് ഓഹരി മൂലധനം .. Share Capital Contribution to KSDC for Scheduled Castes and Scheduled Tribes for taking up Tribal Development Programmes	4225-80-190-98	7.20	..	7.20	7.20	7.20	7.20	..	7.20
WBC 324 C	മുൻ കാലങ്ങളിൽ വൃത്തിഹീനമായ തൊഴിലിൽ ഏർപ്പെട്ടിരുന്ന പട്ടികജാതിക്കാരുടെ ആശ്രിതരുടെ ഉന്നമനം .. Development of Dependents of Scheduled Castes who were engaged in unclean Occupation in the Past	2225-01-800-66	..	.	..	..	1.00	1.00	..	1.00
WBC 325 C	പട്ടികജാതിക്കാരുടെ ഇടയിലുള്ള ദുർബല വിഭാഗക്കാരുടെ ഉന്നമനം .. Development Programme for Vulneable groups among Scheduled Castes	2225-01-800-65	0.50	(—) 0.02	..	..	..	..	..	..
WBC 326 C	മാനവശേഷി വികസനത്തിനും ആനുകാലിക പ്രസിദ്ധീകരണങ്ങൾക്കുമുള്ള പരിപാടി .. Programme for human resources Development and Publication of Periodicals	2225-01-277-82	..	..	..	..	..	..	..	..

സ്റ്റേറ്റ്മെന്റ്—VI (തുടർച്ച)

STATEMENT—VI (*Contd.*)

കോഡ് നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Accounts 1992-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance(Rs. in lakhs) 1993-94		
					(രൂപ ലക്ഷത്തിൽ—Rs. in lakhs)			ഗ്രാന്റ് Grant	വായ്പ Loan	ആകെ Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WBC 327 C	പട്ടിക വർഗ്ഗക്കാർക്കുള്ള മോഡൽ റെസിഡൻഷ്യൽ സ്കൂൾ Model Residential School for Scheduled Tribes	2225–02–277–86 4225–02–277–99	.. ..	4.15 ..	.. 10.00	.. 10.00	.. 10.00	.. 10.00	.. ..	. 10.00
WBC 328 C	ഗിരിവർഗ്ഗ പ്രദേശങ്ങളിൽ ആശ്രമം സ്കൂളുകൾ സ്ഥാപിക്കൽ Ashrama Schools in primitive Tribal area	2225–02–277–78 4225–02–277–94 2225–01–191	.. .. ..	2.66 0.02 ..	.. 6.50 ..	.. 6.50 ..	.. 13.00 ..	.. 13.00 ..	.. .. ..	.. 13.00 ..
	മോഡൽ റെസിഡൻഷ്യൽ സ്കൂൾ തിരുവനന്തപുരം പെൺകുട്ടികൾക്ക് Model Residential Schools for girls at Kattela, Thiruvananthapuram	4225–02–277–93 2225–02–277–77	.. ..	.. 3.20	15.00 ..	15.00 ..	20.00 ..	20.00 ..	.. ..	20.00 ..
	അതിക്രമം തടയുന്നതിനു വേണ്ടിയുള്ള സ്കീം നടപ്പാക്കാൻ Implementation of prevension of Atrocities Act, 1989	2225–01–800–61	..	..	..	..	15.00	15.00	..	15.00
	അതിക്രമം തടയുന്നതിനു വേണ്ടിയുള്ള സ്കീം നടപ്പാക്കാൻ Implementation of prevension of Atrocities Act, 1989	2225–02–800–52	..	..	..	..	8.00	8.00	..	8.00
	ആകെ Total		133.81	123.52	210.20	209.81	266.20	266.20	.	266.20
	സാമൂഹ്യക്ഷേമം **Social Welfare**									
SWE 329 C	അനാഥാലയങ്ങൾക്ക് ധനസഹായം Grant-in-aid to Orphanages	2235–02–104–98	5.14	5.18	10.00	10.00	..	..	..	..
	തടവുകാരുടെ ക്ഷേമ പരിപാടികൾ Welfare of Prisoners	2235–02–106–92	1.28	0.76	2.00	2.00	2.00	2.00	..	2.00

SWE 330 C	എക്സ്സർവീസ്മെൻമാരെ സ്വയം തൊഴിൽ കണ്ടെത്തുവാൻ പര്യാപ്തമാക്കുവാനുള്ള പദ്ധതി Preparing Ex-Servicemen for self employment (PEXEM)	..	2235-60-200-90	1.81	1.21	2.00	2.00	2.00	2.00	..	2.00
SWE 331 C	സെക്രട്ടേറിയററ് സാമ്പത്തിക സർവ്വീസ് സംസ്ഥാന ആസൂത്രണ ബോർഡ് Secretariat Economic Service State Board Planning	..									
SWE 332 C	ജുവനൈൽ ജസ്ററിസ് ആക്ററ് അനുസരിച്ച് ഒരു പ്രത്യേക മാതൃകാ ഭവനം സ്ഥാപിക്കൽ Establishment of a Model Special Home Under Juvenile Justice Act	..	2235-02-102-89	6.35	..	6.00	6.00	..	..	..	..
SWE 333 C	കേരള സംസ്ഥാന വനിതാ വികസന കോർപ്പറേഷൻ സ്ഥാപിക്കൽ Establishment of Kerala State Women's Development Corporation	..	4235-02-190-98	..	..	..	..	..	..	..	..
SWE 334 C	ജുവനൈൽ ജസ്ററിസ് ആക്ററ് നിരീക്ഷണ ഭവനങ്ങൾ Juvenile Justice Act—Observation Homes	..	2235-02-102-87	..	21.47	9.00	9.00	10.00	10.00	..	10.00
	ആകെ Total	..		14.58	28.62	29.00	29.00	14.00	14.00	..	14.00
SES 335 C	സംസ്ഥാന ആസൂത്രണ സംവിധാനവും ജില്ലാ ആസൂത്രണ ഘടകങ്ങളും State Planning Machinery and District Planning Units	..	3451-101-99 3451-102-99	1.68 3.13	0.80 1.65	4.00 2.00	4.00 2.00	4.00 2.00	4.00 2 00	.. ..	4.00 2.00
SES 336 C	മൂല്യനിർണ്ണയ സംവിധാനം ശക്തിപ്പെടുത്തൽ Strengthening of Evaluation Machinery	..	3451-101-96	0.18	0.23	1.00	1.00	..	..	..	..
SES 337 C	സംസ്ഥാന ആസൂത്രണ ബോർഡിന്റെയും ജില്ലാ ആസൂത്രണ ഘടകങ്ങളുടെയും സർവ്വേകളും പഠനങ്ങളും Surveys & Studies of State Planning Board & District Planning Units	..	3451-101-92	..	..	..	..	..	..	..	..
	ആകെ Total	..		4.99	2.68	7.00	7.00	6.00	6.00	..	6.00

സ്റ്റേറ്റ്മെൻറ് VI—(അവസാനിച്ചു)

STATEMENT VI—(*Concld.*)

കോഡു നമ്പർ Code No.	പദ്ധതിയുടെ പേര് Name of Scheme	കണക്കിനം Head of Account	കണക്ക് Accounts 1990-91	കണക്ക് Acounts 1991-92	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1992-93	പുതുക്കിയ എസ്റ്റിമേറ്റ് Revised Estimate 1992-93	ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് Budget Estimate 1993-94	പ്രതീക്ഷിക്കാവുന്ന കേന്ദ്ര സഹായം. (രൂപ ലക്ഷത്തിൽ) Anticipated Central Assistance (Rs. in lakhs) 1993-94 ഗ്രാൻറ് Grant	വായ്പ Loan	ആകെ Total
			(രൂപ ലക്ഷത്തിൽ Rs. in lakhs)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	സാമ്പത്തികോപദേശവും സ്ഥിതി വിവരക്കണക്കുകളും **Economic Advice and Statistics**									
EAS 338 C	കാർഷിക വിവരങ്ങൾ യഥാസമയം നൽകുന്നതിനുള്ള നിരീക്ഷണം Timely Reporting Survey of Agricultural Statistics	3454–02–111–98	111.81	120.45	115.00	115.00	160.00	160.00	..	160.00
EAS 339 C	പ്രവർത്തനതല പരിതസ്ഥിതികളിൽ പുതിയ സാങ്കേതിക ജ്ഞാനം കൈമാറുന്നതിലുള്ള പ്രതിബന്ധങ്ങളെക്കുറിച്ച് പഠിക്കുന്നതിനുള്ള മാതൃകാ പരിശോധന Sample Survey for study of Constraints in Transfer of new Technology under field conditions	3454–02–111–96	..	..	..	..	..	..	..	..
	ആകെ Total		111.81	120 45	115.00	115.00	160.00	160.00	..	160.00
RAB	കേരള ഹൈക്കോടതിക്ക് പുതിയ കെട്ടിടം നിർമ്മിക്കുന്നതിന് Construction of new Building for Kerala high court	4059	..	..	..	..	25.00	25.00	..	25.00
	ആകെ Total		..	..	..	..	25.00	25.00	..	25.00
	ആകെ—എ കേന്ദ്രസർക്കാരിൻെറ സഹായമുള്ള പദ്ധതികൾ Total—A Government of India assisted Schemes		7809.94	3027.63	4811.60	5620.71	5057.05	3982.05	1075.05	5057.05

	ബി—ഹൗസിംഗ് & അർബൻ ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻെറ സഹായമുള്ള പദ്ധതികൾ B—Schemes assisted by Housing and Urban Development Corporation									
FSH 300 C	ബി4. ഹഡ്കോയുടെ സഹായമുള്ള ഹൗസിംഗ് പദ്ധതികൾ B4. Housing Scheme assisted by Hudco ..	2405–800–96	25.00	..	..	..	..	..	..	..
	മൽസ്യ തൊഴിലാളികൾക്ക് അത്യാവശ്യശുചീകരണ പദ്ധതി Basic Sanitation Scheme for Fishermen ..	2405–800–75	1.00	..	..	..	..	..	..	..
	ആകെ—ബി ഹൗസിംഗ് & അർബൻ ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻെറ സഹായമുള്ള പദ്ധതികൾ Total—B Schemes assisted by Housing and Urban Development Corporation ..		26.00	..	..	..	..	..	..	..
	സി—ദേശീയ മൽസ്യ തൊഴിലാളി ക്ഷേമഫണ്ട് വിഹിതം C—National Fishermen Welfare Fund Assisted Scheme									
FSH 341 C	എൻ. എഫ്. ഡബ്ളിയു. എഫ്. സഹായമുള്ള ഹൗസിംഗ് പദ്ധതി Housing Scheme assisted by N.F.W.F. ..	2405–800–81	19.23	..	..	..	..	..	..	..
	ആകെ സി എൻ. എഫ്. ഡബ്ളിയു. എഫ്. വിഹിതം Total C National Fishermen Welfare Fund Assisted Scheme ..		19.23	..	..	..	..	..	..	..
	ഡി. യൂണിസെഫ് സഹായമുള്ള പദ്ധതികൾ D—UNICFF—Aided Schemes									
UDT 342 C	അടിസ്ഥാനപരമായ നാഗരിക സേവനങ്ങൾ Urban Basic Services (40% from UNICEF) ..	2217–05–191–04	..	..	..	..	..	..	..	..
	ആകെ ഡി—യൂണിസെഫ് സഹായമുള്ള പദ്ധതികൾ Total D--UNICEF aided Schemes ..		..	..	..	..	..	..	..	..
	ആകെ മൊത്തം (എ+ബി+സി+ഡി) (Grand Total A + B + C + D) ..		7855.17	3027.63	4811.60	5620.71	5057.05	3982.05	1075.00	5057.05

ANNEXURE A

SECTORAL PROGRAMMES—DETAILS OF SCHEMES

(State Plan)

I. AGRICULTURE AND ALLIED SERVICES

The Agricultural Development Policy announced by the Government in 1992 lay emphasis on recognising and developing agriculture as a worthwhile occupation capable of ensuring a decent living with dignity and social status to farmers. A package of programmes combined with policy initiatives have been suggested for attaining this objective. The annual plan 1993-94 accordingly provide for appropriate restructuring and reorientation in the ongoing agricultural programmes as well as introduction of new schemes for translating the major policy deliberations into action so as to provide greater competitive stimulus to Kerala Agriculture.

The programmes proposed under Agricultutre and Allied Sectors are aimed at strengthening income base of the farming community in general and small and marginal farmers in particular besides generating substantial addtional employment opportunities to the work force. This is sought to be achieved through area based credit linked programmes for the rehabilitation of the major small holder crops like Coconut, Pepper, Cashewnut etc., increasing the coverage of high yielding varieties of rice to 2.50 lakh hectares through organised arrangements for multiplication and distribution of quality seeds, an intensive vegitable cultivation to strive to make the State self-sufficient over a period of five years and by strengthening the marketing and processing support for the important cash crops in the State. The group farming samithies would be further activated as an effective agent of development with more functional participation in community efforts. The horticultural development efforts will receive a new thrust under the EEC assisted project. A new scheme for attracting youth for commercial agriculture is also proposed. Research priorities will be reoriented for meeting the emerging challenges in the agricultural and allied sectors. With a view to accelerating the pace of implementation soil conservation will be accelerated to cover 15000ha. during 1993-94.

Under livestock development emphasis will be on upgrading the genetic base of the dairy cattle through expansion of the artificial insemination programme and augmenting the productivity of the cross bred animals through close veterinary support and promotion of intensive management. Dairy infrastructure will also be strengthened. Private initiative and investment will be strengthened through an attrative incentive scheme.

Inland fisheries will be receiving a new impetus as a result of the implementation of the Kuwaity Fund assisted Inland Fisheries Project The project as originally conceived has been restructured to promote joint ventures with private participation. The third phase of the NCDC assisted fisheries project would be helping to build up the marketing infrastructure for marine fisheries in an organised manner linking the landing centres to wholesale and retail markets.

The World Bank aided Social Forestry Project is scheduled for completion by the end of 1992-93. The second phase of the project is on the anvil.

Mobilisation of bank credit will be made one of the important responsibilities of the field level functionaries of all development departments in the Agriculture and allied sectors. The financial assistances, supply and services available through the budgetary programmes will be linked with institutional finance as far as possible.

Physical targets proposed under selected items of development under the plan are given below:

Sl. No.	*Item*	*Unit*	1992-93 *Anticipated*	1993-94 *Target*
(1)	(2)	(3)	(4)	(5)
I.	*Production Targets*			
1.	Rice	'000T	1100	1250
2.	Pulses	,,	25	40
3.	Oilseeds	,,	15	18
4.	Coconut	Million nuts	5100	5250
5.	Fruits	'000T	800	845
6.	Milk	,,	1880	2000
7.	Eggs	Million numbers	1680	1765
8.	Meat	'000T	132	140
9.	Fish	,,	592	665
II.	*Supplies and Services*			
1.	High Yeilding variety coverage for rice	000'ha.	200	250
2.	Distribution of seeds	'000T	575	5.75
3.	Consumption of fertilizers	,,	245	260
4.	Soil conservation	'000ha.	127	142
5.	Artificial insemination	'000No.	1500	1600

(1)	(2)	(3)	(4)	(5)
6.	Milk to be handled	'000T	225	234
7.	Production of fish seed-fry	Million	13	22
8.	Production of fingerlings	,,	5	9
9.	Forest plantation of quick growing species	Ha.	2741	4100
10.	Commercial Plantation	Ha.	605	4185
11.	Social forestry Plantation	Ha.	5560	3000
12.	Seedlings distribution	Lakh No.	150	150
13.	Storage State Warehousing Corporation	,,	151	162

1.1. Agriculture

A. Agriculture Research and Education

(Outlay Rs. 750.00 lakhs)

The outlay is provided for strengthening educational facilities for under graduate and post graduate programmes, faculty improvement, students welfare, supporting research projects, creating centralised facilities, continuance of extension programmes etc. in the Kerala Agricultural University including affiliated 37 Institutions. The share of University on ICAR schemes will also be met from this outlay. Funding for the various faculties and divisions of the University will be based on specific projects.

B. Crop Husbandry

1. *Direction and Administration Krishi Bhavans—Additional facilities*

(Outlay Rs. 100.00 lakhs)

The functioning of the Krishi Bhavans at the Panchayat level will be made much more effective through appropriate reorientation in their style of functioning with emphasis on transfer of technology. Collection of basic data will be completed during 1993-94 and the reporting system will be streamlined. The outlay is meant for providing additional facilities such as furniture, cash chest, almirahs, etc. Mobility for district level staff suppervising the activities of Krishi Bhavans and organising supplies is also very important for which it is proposed to purchase 14 diesel jeeps debiting the expenditure to this outlay. In remote areas where there is difficulty in getting private buildings on hire, own buildings will also be constructed mobilising public contribution and subsidising the investment from this outlay.

Seeds

2. *Seed Programme for feed Crops through Group Farming Samities/Service Co-operatioes*

(Outlay Rs. 200.00 lakhs)

The area under high yielding varieties of rice will be stepped up from 1.6 lakh ha. to 2.50 lakh ha. during 1993-94.

It is proposed to entrust the responsibility for multiplication, procurement and distribution of seeds, (@3200 tonnes per year) to the Group Farming Samities/Service Co-operatives and other farmers organisations. The department of Agriculture will be finalising the seed programme for each year and making available the required foundation seeds to the Group Farming Samithies. Seed multiplication will be organised under the Supervision of the Samities/societies with technical guidance of Krishi Bhavan.

Outlay is meant for providing financial assistance for meeting the extra cost involved in the multiplication of seeds over and above the cost of production of rice as well as equiping the samities/societies with facilities for drying, processing, and stocking of seeds.

3. *Augmenting the production of planting materials through departmental farms.*

(Outlay Rs. 110.00 lakhs)

There are 10 district Agricultural farms, 10 special farms, 32 paddy seed farms and 9 coconut nurseries in the State under Agricultural department. The production programmes of these farms and nurseries will be reorganised and modernised so as to meet the requirements of planting materials for the various crop development schemes envisaged under the plan. The departmental farms will be converted as store houses of nucleus planting materials of the desired quality through systematic upgradation of the genetic base. The expenses for the implementation of the perspective plan for which a long term perspective plan will be drawn up in consultation with the Kerala Agricultural University after giving due consideration for reference and efficacy of the existing stock, emerging technologies etc., from the outlay provided.

The expenses, on the new farm of Chelakkara Thrissur will also be met from this provision. The Expenses for additional infrastructural facilities such as irrigation, fencing, minor works progeny and nursery support etc., on other farms will also be met from this outlay.

4. *Development of Organic manures through Farmers' Organisation*

(Outlay Rs. 75.00 lakhs)

Promotion of organic manures assumes special significance in the context of the recent hike in fertilizer prices and the consequent likely reduction in fertilizer use. Conservation of farm wastes, green manuring, popularisation of perennial legumes and compost making all deserve vigorous effort is the emerging

situation. Distribution of 500 M.T. green manure seeds at subsidised rate, production of 32000 M.T. urban compost through the municipalities, promoting rural compost production through group farming samithies organising green manure cultivation in around 8000 ha. of paddy fallows, promoting the use of bio-fertilizer and imparting training on all these aspects are the schemes proposed under this budget outlay.

5. *Soil Testing and Quality Control Additional facilities for existing Labs*

(Outlay Rs. 31.00 lakhs)

All the districts have soil testing facilities now which include 9 mobile laboratories also. The laboratories recently established in Kasargode and Pathanamthitta districts and the 2 new mobile laboratories sanctioned during 1990-91 need further support under plan for equiping them fully. The fertilizer quality control laboratory at Pattambi requires building construction. Additional facilities including minor works if any necessary for other laboratories will also be provided so as to put them to full capacity utilization.

6. *Community action against serious pest/Disease out breaks*

(Outlay Rs. 250.00 lakhs)

In the event of any pest or disease assuming alarming proportions making it difficult to be tackled under normal extension activities of the Krishi Bhavans, special arrangements for tackling such situations are essential. Pests/disease like quick wilt of pepper, Tea mosquito on cashew, Mahali on arecanut, bud rot on coconut etc. have already assumed critical stage in certain districts. It is proposed to organise mass plant protection campaigns under the departmental supervision to tackle such situations.

The outlay proposed is for organising the campaigns, procurement of the required equipment and subsidising the operational charges.

7. *Mobile Agro Clinics*

(Outlay Rs. 6.00 lakhs)

Agro-clinics established as part of the Group farming activity for paddy are found to be very effective in tackling the pests and disease problems and reducing the cost of plant protection. With a view to supplement and strengthen the services the 6 mobile clinics sanctioned during 1990-91 for which chasis have already been purchased will be commissioned during 1993-94. No new units will be sanctioned during Eighth Plan. The outlay is proposed for the expenses of the Staff, body building expenses for the vehicles, propulsion charges, purchase of chemicals and equipments for the units already sanctioned.

Pulses

8. *National Pulses Development Project* (*CSS* 50%)

(Outlay Rs. 10.00 lakhs)

Under this scheme, minikit demonstrations, block demonstrations, plant protection and distribution of rhizobium culture, PP equipments at subsidised rate are supported by Government of India. Outlay is for meeting the 50% State share on these items.

9. *Additional Crop of pulses on padasekharam basis.*

(Outlay Rs. 80.00 lakhs)

Relay cropping of pulses like blackgram, green gram, cowpea etc. will be organised in rice fallows by suitably, adjusting, the cropping patterns. This activity will be mostly concentrated in the padasekharams participating in the group farming programme for rice. Improved seeds and other inputs will be arranged to be supplied at 50% rates meeting the state commitment from this outlay. It is proposed to bring an additional area of 15000 ha. under pulses during 1993-94.

Oilseeds

Coconut

10. *Coconut Board Scheme—Integrated Farming in Coconut Small holdings* (*SS* 50%)

(Outlay Rs. 70.00 lakhs)

Under this centrally sponsored scheme small holders are assisted for irrigated development of their coconut holdings. The outlay is the state share for continuing the activities.

11. *Comprehensive Coconut Development Programme on area basis*

(Outlay Rs. 400.00 lakhs)

A massive rehabilitation programme covering cutting and removal of unproductive plants, replanting, irrigation, scientific management and promotion of inter cropping has been taken up during 1992-93 to support 2 lakh ha. in a phased manner. During 1993-94 the programme will be continued to cover replanting of 1 lakh palms and establishing 8000 irrigation units concentrating the activity in the areas serviced by KERAFED through its member societies. The initial investments will be subsidised and the investment required will be channellised from credit Institutions. The outlay is meant for meeting the subsidy commitment.

12. *Production and Distribution of Coconut Seedlings in Departmental Nurseries.*

(Outlay Rs. 100.00 lakhs)

Every year the Department of Agriculture is supplying 15 to 17 lakh coconut seedlings. Multiplication of seedlings could be organised in farmers holdings in a decentralized manner and the budgetary strain can be minimum. Under private nursery programme already taken up during 1992-93 efforts in this direction have already been initiated. Till the private nurseries came to stay the departmental production and supply has to continue.

The outlay is meant for meeting the nursery charges during 1992-93 for sowing the nuts procured during 1991-92 and for continuing the departmental nurseries.

13. *Production and Distribution of T X D hybrid coconut Seedlings (C.S.S50%)*

(Outlay Rs. 15.00 lakhs)

Under this programme Government of India provides assistance for production and distribution of TxD seedlings. The outlay is meant for the state's share towards the working expenses of the scheme.

14. *Coconut Boards Scheme for providing Irrigation (S.S. 50%)*

(Outlay Rs. 7.00 lakhs

Coconut Board provides assistance Rs. 1,000 for installation of pumpset for irrigating coconut. Outlay is for meeting the 50% state share for subsidising 1400 pumpsets targetted for 1993 94.

Other Oilseeds

15. *Additional Cropping of Groundnut and Sesamum Area demonstration in Non traditional Areas*

(Outlay Rs. 20.00 lakh)

A pilot project to raise an additional crop of ground nut in the cammand area of Malampuzha dam during summer season by suitably adjusting the cropping pattern and through rescheduling of water releases has already been take up. This will be continued during 1993-94 also to cover 1000 ha. Cultivation of sesamum will be pro moted in nontraditional areas to cover 5000 ha. during 1993-94 by subsidising the inputs.

16. *Cashew Developument Area expansion and Replanting*

(Outlay Rs. 25.00 lakhs)

A programme for bringing 5000 ha. additionally under cashew through free supply of seedlings and subsidising the cost of planting has already been taken up. It will be continud with a target of 2000 ha. during 1993-94. The outlay is for meeting the cost of seelings and other incentives to growers.

17. *Better management of Young Cashew plantations.*

(Outlay Rs. 36.00 lakhs)

A new scheme will be introduced during 1993-94 for scientific management of the young cashew plantations. Fertilizers and P.P. chemicals required for the purpose will be subsidised to cover 5000 ha. during 1993-94.

18. *Area Expansion programme for Cocoa*

(Outlay Rs. 5.00 lakhs)

In the wake of increasing demand for Cocoa the development support for the crop has to be revived. The area and productivity under the crop also have to be stepped up by multiplication and distribution of seedlings and through promotion of better management. Outlay is for organising thesupplies and services and for providing suitable incentives to the growers.

19. *Tuber Crops —Promotion of High Yielding Varieties*

(Outlay Rs. 26.00 lakhs)

A systematic programme for the rapid spread of high yielding varieties of tapioca and minor tubers released by the CTCRI has already been initiated. The idea is to make available adequate planting material through a chain of multiplication activity involving the departmental farms, selected farmers etc. The first phase covering 28 ha. in the departmental farms using nucleus material made available by CTCRI is in progress. During 1993-94 such material available from the farms will be distributed to selected farmers for further multiplication which will be followed by mass distribution of the seed materials in the form of minikits. During 1993-94 foundation seed multiplication will be continued in 50 ha. and distrbution of minikits of tapioca stems, sweet potato vines and minor tubers will be organised. The outlay proposed is meant for meeting the cultivation expenses in departmental farms as well as for providing incentives to growers.

20. *Development of Spices*

(Outhay Rs. 300.00 lakhs)

Proper maintenance of 2,500 ha. pepper gardens ehabilitated during 1992-93, covering another area of 10,000 ha, under this activity, trailling pepper in all the standing trees in the homesteads in another 200 panchayats, distribution of minikits of seed rhizomes of ginger and turmetic for area expansion, production and distribution of 2000 seedlings of cinnamon, pro motion of cultivating chillies in 600 ha. etc. are the activities proposed under the programme during 1993-94. Outlay proposed is for subsidising the cost of planting materials and other inputs required for organising these activities.

21. *Development of Arecanut*

(Outlay Rs. 3.00 lakhs)

Under the new scheme proposed high yielding planting materials will be multiplied and distributed mainly for replacing the old and senile palms. Outlay proposed is meant for meeting the nursery charges for raising the seedlings and the cost of distribution.

22. *Development of Fruits*

(Outlay Rs. 35.00 lakhs)

Fruits like mango, pineapple, Banana etc., will receive special development support for commercial production under the EEC assisted horticultural project. NDDB has also offered assistance for a major project for an export linked fruit project. The activities under these projects will be concentrated in the Central region. The outlay provided under this scheme is to support the fruit development activities in other regions. The Agriculture department intends to select 330 panchayats during 1993-94 for promotion of homestead cultivation of fruits on a selective basis. Planting materials of the desired type will be arranged to be supplied at reduced rates, and the on-going programmes will be continued.

23. *Development of Ornamental Plants*

(Outlay Rs. 10.00 lakhs)

The Horticultural Development Corporation is planning a commercial floricultural programme in Thiruvananthapuram city involving around 1500 florihouses. To begin with orchid production would receive special attention by way of supply of inputs, services and marketing tie up, which will be later extended to other ornamental horticultural plants. The outlay is for taking up this programme through Horticulture Corporation.

Horticulture and Vegetables

24. *Development of vegetables including commercial cultivation in selected villages*

(Outlay Rs. 175.00 lakhs)

The objective of the scheme is to gradually step up internal production and phase out the importing of vegetables from the neighbouringt Sates. The Kerala Horticulture products Development Corporation has identified 188 traditional vegetable villages for intensive activity on commercial lines. The corporation is also in the process of building up the marketing infrastructure in all the districts. A special scheme for promotion of cold vegetables in the high ranges of Idukki District has also been initiated. In all these cases Krishi Bhavans will provide necessary extension, supplies and services meeting the expenditure from this outlay. The programmes for organising home stead cultivation of vegetables through farmers, students and Mahila Samajams, educational institutions etc., taken up during 1992-93 will also be continued. Outlay is meant for procurement of the inputs required for all these activities.

25. *Horticulture Development Project (EEC Aided)*

(Outlay Rs. 1750.00 lakhs)

Six pilot projects for fresh horticultural products, one pilot project for fruit processing and one pilot project for seed multiplication are the major components envisaged under the project. Action is in progress for selection and survey of pilot projects locations. The project would be operational fully during 1993-94. Outlay is for meeting the project cost during 1993-94.

26. *Pilot project for tissue culture*

(Outlay Rs. 5.00 lakh)

The Kerala Agricultural University has developed tissue culture technology for multiplication of banana. Before the adoption of the technology, in the departmental farms field testing of the plant-lets produced as well as the standarisation of the techniques for commercial adoption are necessary. A pilot scheme for this purpose is proposed. The outlay is for the purpose.

27. *O.P.E.C. Assisted projects for Rainfed farming*

(Outlay Rs. 170.00 lakhs)

Outlay is for meeting the State support for continuing the OPEC assisted project during 1993-94.

28. *Distribution of Agricultural implements (CSS. 50%)*

(Outlay Rs. 3.00 lakhs)

Outlay is meant for meeting the fifty per cent State share towards the centrally sponsored scheme for distribution of Agricultural implements.

29. *Agri cultural Engineering Service*

(Outlay Rs. 30.00 lakshs).

Introduction of approparíate machinery and implements suitable to the marginal holdings is an area requiring urgent attention. Proto types developed elsewhere will have to be tested, modified, demonstrated and popularized. Training pogrammes will be organised for farmers and agricultural laourers on handling of such machineries. Technical guidance for lay out of irrigation systems in farmer's holdings will also be extended through the District Engineering units already functioning. The service will be extended to the newly formed districts of Kasargode and Pathanmathitta as well.

The outlay is meant for meeting the cost of equipments, demonstration charges, training expenses, Staff cost, construction of buildings and other incidental charges.

30. *Small Farm Mechanisation.*

(Outlay Rs. 120.00lakhs)

The future of rice cultivation in Kerala depends heavily on reducing the cost of production and thereby augmenting the net returns. Mechanisation on a selective basis can go a long way in attaining this objective. In areas like Kuttanad, Kole and Palghat farmers are facing difficulties in timely completion of the harvesting operations for want of adequate labour in peak periods. Mini threshers are getting popular in such areas. It is therefore, proposed to introduce a new scheme for providing financial assistance to the farmers and farmer's organisations to own ministhresher/threshers @50% subsidy. The outlay is meant for providing subsidy to 1500 units during 1993-94

31. *Special Component Plan*:

(Outlay Rs. 640.00 lakhs)

Self employment schemes and schemes for creating assets to Scheduled Castes get preference under this programme. Location specific schemes will be prepared with the objective of maximising income through intensive cropping after making a resource assessment of the habitats of scheduled castes. Training on nursery practices will also be given to them to enable them to get gainful employment. The outlay is meant for the above programmes.

32. *Tribal Sub Plan*:

(Outlay Rs. 80.00 lakhs)

Self employment schemes, asset creating schemes, and location specific schemes will be prepared with the objective of increasing income through

intensive cropping after making resource assessment of the habitats of Scheduled Tribes. Training on nursery practice will be given to Scheuled Tribes to enable them to get gainful employment. From the outlay earmarked Rs. 20 lakhs is meant for taking up development activities and revitalisation programmes in Sugandhagiri Cardamom Project at Vythiri in Waynand District. This will be released through the District Collector, Waynand and will be utilised as per the direction of the Tribal Development Department.

33. *Farm Information and Communication*

(Outlay Rs. 45.00 lakhs)

Farm information services provide information and communication support for agricultural development through the mass media, Rural exhibitions, farm features through newspapers, Kissan melas, farm book corners, supply of instructional slides etc.

The outlay is meant for continuing information communication support through all the media, conducting exhibitions and agricultural fairs and to establish a film library. The outlay is also meant for purchase of vedieo cassettes, films, establishment of press, replacement of vehicles and for the construction of a building.

34. *Crop Insurance including the creation of a fund*

(Outlay Rs. 100.00 lakhs)

Under the national programme crops like paddy and pluses are covered. A crop Insurance fund has been created at the State level for supporting other important, crops like coconut, banana, rubber and pepper which are subjected to frequent damages due to natural calamities. The fund will be operated with contributions from participating farmers by way of registration fees, premium and Government contributions. The outlay is for meeting the Government Contribution

35. *Training to Departmental Officers*

(Outlay Rs. 10.00 lakhs)

Outlay is for meeting the expenses including travel expenses connected with the training of Officers of the Department of Agriculture in and outside the State. It is also proposed to organise a refresher course for Agricultural Officers in the Kerala Agriculture University debiting the expenditure to this outlay.

36. *Public participation in Agricultural Production Programmes*

(Outlay Rs. 50.00 lakhs)

The Advisory Councils of Panchayat, District and State level will be continued. The Agricultural Development Policy announced by the State, also enunciates a number of measures for ensuring public participation in agricultural development programmes. They include organsing melas and seminars, celebrating farmers' day in every panchayat providing awards and incentives to outstanding farmers, farm journalists, farm workers etc. The expenses connected with these activities including the T.A. and sitting fee of committee members of State level, District level and Panchayat level Advisory Councils and other incidental charges will be met from this outlay.

37. *Kerala State Horticultural Products Developmemt Corporation.*

(Outlay Rs 50.00 lakhs)

This Corporation is in the process of expanding its activities to all the districts with arrangements for procurement and marketing of vegetables at the district headquarters. Commercial Horticulture involving selected households and vegetable villages will be organised by the Corporation. It will raise bank finance to support these activities. Outlay is meant for equity contribution to the Corporation.

Rice:

38. *Groiup Farming for Rice Production*

(Outlay Rs. 800.00 lakhs)

The Group Farming Programme organised with a view to sustain the area under rice at least at the current level and making rice production more attractive will be continued. The tempo created initially under the scheme could not be sustained. The group activity should be accompanied by technological reforms capable of improving efficiency of inputs. Seclection of HY.V seed suited to varying rice farming situations, creation of efficient water management system through appropriate land shaping in each, padasekharam, popularisation of slow release balanced fertilisers suited to flooded conditions, development of organic manures, promotion to relay cropping in rice follows etc. are sources of the measures requiring immediate attention. Assistance will be provided for these activities on the basis of a total development plan. It is also proposed to constitute a Paddy Board as an apex organisation of the Group farming Samithies.

Outlay will be utilised for providing one time grant to the Group Farming Samithies for implementing a long term development programme drawn up accordingly and to set up a state level paddy Board.

39. *Integrated programme for Rice Development (SS. 25%)*

(Outlay Rs. 100.00 lakhs)

The 75% Centrally Sponsored Scheme which is currently under implementation in 7 districts will be extended to all the districts during 1993-94. The scheme provides assistance for distribution of seeds, P. P. chemicals and equipments, power tillers and heribicides at subsidised rate. Outlay is meant for meeting 25% as state share.

40. *Ddvelopment of Rice Cultivation in Areas with Special Problems*

(Outlay Rs. 200.00 lakhs)

Under the scheme traditional paddy areas like Kari lands in Alappuzha district extending over 3590ha. Kole land of Thrissur and Malappuram covering 15375ha. Vaikkam Kari covering 8600ha. and high

land paddy lands of 17225ha in Wynad region facing special problems will receive special support under the scheme for optionally exploiting the potential.

The outlay will be utilised for giving financial assistance for meeting extra cost involved in taking up long term measures for attaining this objective. The assistance will be released on a project basis.

41. *Contingency Plan to meet Natural Calamities*

(Outlay Rs. 50.00 lakhs)

Outlay is meant for creating a buffer stock o seeds of paddy and other annual crops for distribution to affected farmers in the event of natural calamities and resultant crop damages.

42. *Development of Location Specfiic Crops*

(Outlay Rs. 100.00 lakhs)

A unique feature of the cropping pattern of Kerala is that along with major crops the cultivation of a vide variety of minor crops has stabilised in selected locations. Though their cultivation is confined to limited areas they support a vast majority of the small and marginal farmers in these localties. A special scheme for development of such location specific crops through distribution of improved seeds, promotion of scientific management etc. have already been taken up. The outlay will be utilised for continuing the scheme during 1993-94.

43. *Promotion of Approved Nurseries in Private Sector*

(Outlay Rs. 100.00 lakhs)

It is proposed to decentralise the activity of production and supply of planting materials and seedlings through promotion of approved nurseries in the private sector in all the panchayats. Parent materials of the desired quality and type will be made available from the departmental farms, and the farmers will be trained in Nursery activity. The initial investment required for organising the nurseries will be subsidised through an one time grant for which the outlay will be utilised.

44. *Attracting Youth for Commercial Agriculture*

(Outlay Rs. 500.00 lakhs)

Agricultural development policy announced by the State lay emphasis on restoring the social status and dignity for farming which has eroded over the years. The policy has rightly recognised that the future of agriculture in Kerala lies on how best the youth could be attracted and retained in the farm front. It is proposed to introduce a new scheme for supporting one lakh unemployed youths identified from farm families and they will be given guidance and the required supplies and services for taking commercial and sustainable agriculture combining crop and livestock farming as their main occupation. Investment required will be channalised from credit institutions and the initial investment will be subsidised. The one time subsidy thus made available from this outlay will be linked with an attrative pension scheme which will be operationalised with annual contributions from the participating youths in the subsequent years.

45. *Development of Medicinal Plants*

(Outlay Rs. 5.00 lakhs)

It is proposed to organise the cultivation of medicinal plants on a homestead basis in Trissur district with buy back arrangements with "Oushadhi". Planting materials of the desired types will be supplied to selected households for commercial cultivation. Outlay is for meeting the cost of planting materials and other incidentals.

46. *Sponsored Research*

(Outlay Rs. 3.00 lakhs)

Outlay is for sponsoring new research programmes which are not covered normally under the agenda of research of the Kerala Agricultural University and other Agricultural Research Institutes in the State or for which required facilities are not available with the existing research organisations. Problems oriented research like development of appropriate technology for the industrial exploitation of tapioca, tubers,. processing technology for indegenous fruits like jack, cashew, pappaya etc. which are of vital importance requiring priority attention will be funded under this scheme.

1.2. Soil and Water Conservation

1. *Land Use Board*

(Outlay Rs. 18.00 lakhs)

Land Use Board is the nodal agency for the adoption of remote sensing technology for resources survey, management and monitoring. It is proposed to prepare detailed land use plans for each district and major urban areas, utilising remote sensing data. The Board also intends to launch a project on integrated study to combat drought in Palakkad and Kasaragode district in co-operation with the Department of Space, Government of India. The outlay is for acquiring modern equipments, strengthening of the remote sensing Laboratory and expenses for training of staff.

2. *Resource Survey at Panchayat Level*

(Outlay Rs. 12.00 lakhs)

This is a programme jointly organised by the Centre for Earth Science Studies, and Land Use Board in collaboration with other agencies for the preparation of panchayat level resource atlas. Officers of the Land Use Board are involved in the scientific mapping as well as training the volunteers for mapping the assets of the panchayats. The outlay is for continuance of the scheme during 1993-94.

3. *Soil Survey Programme*

(Outlay Rs. 14.00 lakhs)

With the reorganisation of the Soil Survey Wing in 1990-91, Survey units are functioning in all the districts. It is proposed to complete detailed soil survey in an area of 80,000 ha. and reconnaissance survey in 3 lakhs ha. during 1993-94. The outlay is for the continuance of the existing staff and for providing additional facilities including vehicles.

4. *Laboratories*

(Outlay Rs. 14.00 lakhs)

The Central Soil Analytical and Cartographic Laboratory has already been shifted to Thiruvananthapuram The Laboratory at Thiruvampady will also be shifted shortly. The permanent building for the laboratory will be constructed soon for which action is in progress. Outlay is for meeting staff expenses, laboratory expenses and maintenance charges of vehicles and construction of building.

5. *Training of Soil Survey Officers*

(Outlay Rs. 2.00 lakhs)

The provision is for meeting the expenditure in connection with the deputation of Soil Survey Officers for training. District-level orientation programmes for officers of Agriculture and Soil Conservation Departments will also be organised during 1993-94.

6. *Adaptive Research for Evolving Models on Major soil Groups of Kerala.*

(Outlay Rs. 3.00 lakhs)

Under the scheme major soil groups of Kerala will be identified and optimal models for Land use and soil management will be evolved through adoptive research. The State soil survey organisation would identify the major soil groups through soil correlation studies and the Kerala Agriculture University would carryout the adaptive research on such soils. The outlay is for meeting the expenses connected with such research projects.

7. *Pilot project for popularisation of low cost Technology for soil conservation measures*

(Outlay Rs. 5.00 lakhs)

The objective of the scheme is to popularise low cost technology for soil conservation among the farmers through organised demonstration on a pilot basis at the rate of one demonstration in each district. About 10 to 15 volunteers in the selected panchayats will be given training on contour alignment using the 'Hand level' by district soil survey staff and also on the various least cost technologies for soil conservation. The participating farmers will be given assistance @Rs. 6000 per ha. for adaption of low cost technology. During 1993-94 an area of 70 ha. will be covered. Outlay is meant for the above programme.

8. *Soil and Water Conservation Research and Training*

(Outlay Rs. 25.00 lakhs)

Research station at Konni will be revitalised through participatory research by organisations like KAU, CWRDM etc. Training programmes for farmers field level functionaries of the Department will also be continued meeting the expenses from this outlay.

Soil Conservation Programmes

9. *Soil and Water Conservation on Watershed basis*

(Outlay Rs. 100.00 lakhs)

The Soil Conservation Programme has been restructured linking it with bank credit so as to utilize the budgetary support in full for meeting the subsidy element. The subsidy pattern has also been rationalised on the pattern approved under Western Ghat Development Programme. It is proposed to cover 1700 ha. under integrated soil conservation measure during 1993-94 by meeting the subsidy support from this outlay.

Land Reclamation and Development

10. *Reclamation of Water logged/Problems Area*

(Outlay Rs. 25.00 lakhs)

The objective of the scheme is to reclaim and sustain the inherent fertility of the deteriorated land through appropriate reclamation measures like surface or sub surface drainage, lining of canals, sinking tube wells for lowering water levels etc. The scheme will be implemented in 185 ha. covering Kollam, Alappuzha, Kottayam, Ernakulam, Malappuram, Thrissur, Palakkad and Pathanamthitta districts. Outlay is meant for implementing the above programmes.

11. *Scheme for River Draining and Control of Stream*

(Outlay Rs. 20.00 lakhs)

The scheme envisages protection of cubankments with appropriate technology packages involving Engineering/Agronomy/Agrostology and Farm forestry measures. The proposal for 1993-94 is to protect 22 kms. The outlay is to meet the cost of minor works.

12. *Protection of Catchments of Reservoirs of Water-Supp l Scheme.*

(Outlay Rs. 15.00 lakhs)

The objective of the scheme is to execute Integrated soil and water conservation programmes with due emphasis for environmental regeneration in the catchment areas of the reservoirs of water supply schemes of Aruvikkara and Sasthamkotta. The proposal is to take up afforestation and adoption of engineering/agrostological programmes in 110 ha. during 1993-94. Outlay is meant for continuing the above programme.

13. *Stabilisation of land slide Areas*

(Outlay Rs. 25.00 lakhs)

Appropriate programmes for stabilsing land side areas will be implemented in 185 ha. during 1993-94 under this scheme, utilising the outlay provided.

14. *Special Component Plan*

(Outlay Rs. 60.00 lakhs)

The scheme is to provide 100% assistance for adoption of suitable integrated soil conservation measures in the lands belonging to scheduled caste colony/settlements. The proposal is to treat 450 hectares of land belonging to scheduled caste families during 1993-94, for which the outlay will be utilised.

15. *Tribal Sub Plan*

(Outlay Rs. 12.00 lakhs)

The objective of the programme is to provide 100% ssistance for adoption of suitable integrated soil conservation measures in the lands of tribal population in the State. The proposal is to treat 90 hectares in 1993-94. A portion of the outlay (Rs. 2.00 lakhs) will be provided for the land development works in Sugandhgiri Cardamom Project in Wayanad District.

1.3. Animal Husbandry

I. *Extension and Training*

(Outlay Rs. 30 00 lakhs)

The outlay is for expanding the facilities in the existing livestock Management Training Centres for conducting inservice training of paraveterinary personnel and also for setting up a new training centre at Palakkad. The expenses in connection with the training programmes, conducting of livestock shows, seminars and workshops on livestock production and also the staff cost will be met from this outlay. A portion of the outlay will be utilised for giving stipend for apprenticeship training for vocational higher secondary qualified candidates. Training expenses of departmental officers deputed to various training centres within and outside the state also will be borne from this outlay.

II. *Veterinary Services and Animal Health*

1. *Veterinary Services*

(Outlay Rs. 110.00 lakhs)

The activities proposed under the programme during 1993-94 include establishment of 70 new veterinary dispensaries rendering domiciliary services and making available the services of the veterinary officer attache to the Panchayat level dispanseries to the milk societies of the area once in a week on predetrmined date and time. The Disease Diagnostic Laboratory at Pathanamthitta is proposed to be strengthened. The outlay is meant for meeting the cost of medicines, purchase of equipments and diagnostic reagents, cost of staff and building connected with the above activities and also for continuance of the ongonig programmes of organising clinics, rabies vaccination deworming crossbred calves etc.

2. *Veterinary Services for Cattle Development* (*S. S.*50%)

(Outlay Rs. 35.00 lakhs)

The aim of this Centrally Sponsored Scheme is to support programmes for systematic control of Livestock Disease of National Importance, control programme for Foot and Mouth Disease and Animal Disease surveillance. Creation of a 'Disease Free Zone' comprising the three southern districts of Thiruvananthapuram, Kollam and Pathanamthitta is also envisaged under the programme. Vaccination against rinderpest and rabies will also be taken up under the programme.

The outlay is the state share for continuing the scheme during 1993-94. A portion of the outlay is meant for establishing a virus typing centre in the state to type the strain of virus responsible for the disease so as to enable taking effective economic control measures.

3. *State Veterinary Council* (*S.S.* 50%)

(Outlay Rs. 1.50 lakhs)

The outlay is the State share for meeting the staff cost, office expenses and maintenance of the vehicle for the continuance of the Kerala State Veterinary Council established under Indian Veterinary Council Act 1984.

4. *Biological Production Complex*

(Outlay Rs. 20.00 lakhs)

Under the Scheme additional infrastructural facilities to the Institute of Animal Health and Veterinary Biologicals to take up production of tissue culture rabies vaccine will be provided. Production of intravenous fluid like saline and dextros will also be taken up.

The outlay is meant for meeting the cost of equipment, chemicals, reagents, procurement of experimental animals and training of personnel.

III. *Investigation and Statistics*

1. *Livestock Census* (*S.S.* 50%)

(Outlay Rs. 13.50 lakhs)

The outlay is the state share for the 15th quinquennial Livestock census.

2. *Annimal Husbandry Statistics and Sample Survey* (*S.S.* 50%)

(Outlay Rs. 10.00 lakhs)

The scheme evnisages continuance of the sample surveys for the estimation of production of major livestock products and restructuring the statistical cell attached to the Directorate of Animal Husbandry in order to serve as an effective centre for information and service.

The outlay is the state share for meeting the staff cost and other expenses connected with the above scheme.

IV. *Cattle and Buffalo Development*

1. *Expansion of Cross Breeding Facilities*

(Outlay Rs. 35.00 lakhs)

Expansion of cross-breeding facilities by establishing 100 more ICDP units during 1993-94 against a set target of 360 units under the North Kerala Dairy Project is envisaged under this scheme. The outlay is for the connected expenditure including staff cost.

2. *National Bull Development Programme* (*S.S.* 50%)

(Outlay Rs. 45.00 lakhs)

This centrally sponsored scheme envisages improvement of the facilities at Government Cattle Breeding Farms.

The infrastructural facilities in the 3 bull stations of the KLD Board will be improved to facilitate maintaining a stock of 230 breeding bulls produced through nominated mating of elite cows by inseminating indigenious cows with imported proven bull semon. The scheme also envisages to involve voluntary agencies and private individuals in development of good quality bulls.

The outlay is the state share of the scheme.

V. *Poultry Development*

1. *Poultry Farms and Expansion of Poultry Production*

(Outlay Rs. 65.00 lakhs)

The scheme aims at promoting backyard poultry and encouraging high school students for taking up poultry rearing in their homesteads.

The outlay provided is for meeting expenses on rearing the parent stock in departmental poultry farms, purchase of equipment, medicines, vaccines etc. for the farms and also for multiplication and distribution of quality chicks. Expenses in connection with the poultry rearing programme involving school students will also be met from this outlay.

2. *Duck Production and Expansion*

(Outlay Rs. 6.50 lakhs)

Under the scheme good quality ducklings and quil will be produced in the departmental farms for distributing to the farmers. Farmers will be given a package of ducklings and feed for expanding backyard duck units. Subsidy for duck insurance premium willl also be met from the outlay.

3. *NCDC Assisted Project for Broiler Production*

(Outlay Rs. 10.00 lakhs)

As the NCDC has agreed to support a project for commercial broiler production in Kerala on Co-operative lines a project with an outlay of Rs. 12.37 crores has been prepared by the Kerala DePoultry Development Corporation. The pattern of assistance will be on 5:95 basis. The provision is for meeting the state share of the project during 1993-94.

VI. *Piggery Production*

1. *National Programme for Pig Production* (*S.S.* 50%)

(Outlay Rs. 30.00 lakhs)

Under the scheme high quality exotic pigs will be produced in the departmental farms for breeding and fattening. The scheme also envisages expansion of the infrastructureal facilities of the breeding farms and also for providing incentives for establishing pig breeding units.

The outlay is the stateshare of the Scheme.

VII. *Sheep and Wool Development*

1. *National Buck Production Programme* (*SS* 50%)

(Outlay Rs. 28.00 lakhs)

The provision is meant for procuring the parent stock of Malabari bucks with high genetic potential and encouraging their selective breeding and multiplication. Intending farmers will be given incentives and veterinary cover. A portion of the outlay will be utilised for providing additional facilities to the goat farms at Komeri and Attappady.

The outlay is the state share of the scheme.

2. Promotion of Goat Rearing units

(Outlay Rs. 10.00 lakhs)

The outlay is meant for promoting goat rearing units in the private sector by subsidising the initial investment.

VIII. *Fodder and feed Development*

1. *Quality control on compounded Feed*

(Outlay Rs. 5.00 lakhs)

The outlay is meant for meeting the cost of expansion of facilities in the existing feed analytical units of Chief Disease investigation Laboratory and the establishment of a new Feed Analytical laboratory in any of the northern districts to enforce the quality control on compounded feed.

2. *National Fodder Development Programme* (*S.S.* 50%)

(Outlay Rs. 70.00 lakhs)

Under this centrally sponsored programme assistance will be provided for developing silvipasture systems The fodder farm at Valiyathura will be expanded with facilities for multiplication and distribution of planting meterial of improved fodder crops. The KLD Board will be expanding fodder seed production in their farms as well as through registered seed growers. The Board will also establish a fodder bank at Peerumade, Grassland development will be taken up in 100 ha. and assistance will be given to selected farmers for developing silvipasture systems in their holdings and for enrichment of cellulose waste. The scheme will be implemented by the Dairy Development Deparment.

The outlay is the state share for undertaking these activities.

3. *Commercial Fodder Production Programme*

(Outlay Rs. 73.00 lakhs)

The outlay is meant to organise commercial fodder cultivation in 5000 ha. during 1993-94 either through selected milk societies or by promoting fodder cultivation in private holdings. Initial investment required at the farm level and additional facilities for preservation at the society level will be subsidised. Societies will be helped for institutionalised purchase and sale of fodder including establishing haybaling units and fodder banks in potential areas. Assistance will be extended to individuals as well for creating additional facilities for preservation of hay. The scheme will be implemented by the Dairy Development Department.

IX Other Schemes

1. *Special Livestock Development Programme*

(Outlay Rs. 200.00 lakhs)

The provision is for continuing the special Livestock Development programme in a much more effective manner with adequate veterinary cover. Compounded feed will be supplied to crossbred calves at reduced rates supplementing it with regular systematic followup for veterinary cover. Assistance will be extended to pig breeding and fatterning units as well as rabbit it rearing units.

2. *Pilot Project for Augmenting Rabbit production (S.S 50%)*

(Outlay Rs. 1.50 lakhs)

The objective of the scheme 's to expand the departmental rabbit production units and to establish new broiler rabbit breeding units in the departmental farms

The outlay is the state share of the scheme for undertaking the activity.

3. *Animal Welfare Board*

(Outlay Rs. 3.00 lakhs)

The outlay is for taking up promotional activities for livestock development involving SPCAs and other voluntary organisations through the Animal Welfare Board.

4. *Research Support*

(Outlay Rs. 5.00 lakhs)

Under the scheme the Department of Animal Husbandry will sponsor problem oriented research, which are normally not covered under the ongoing projects of the existing research institutes within the state, to appropriate institutions with the required funding.

5. *Promotion of Hatcheries, Rearing Units and Feed Manufacturing Units in Private Sector*

(Outlay Rs. 40.00 lakhs)

The scheme envisages promotion of private investment to setup hetcheires, rearing units and feed manufacturing units on commercial lines. The outlay is meant for subsidising the initial capital investment required for the purpose.

X. *Special Component Plan*

(Outlay Rs. 95.00 lakhs)

The provision is meant for giving assistance to the Scheduled Caste families for taking up livestock production.

XI. *Tribal Sub Plan*

(Outlay Rs. 18.00 lakhs)

Outlay is meant for assisting the scheduled tribe families for taking up livestock development programmes in their homesteads.

XII. *Investment in Public Sector undertakings*

1. *State Support for Centrally Sponsored Scheme to be operated by MPI*

(Outlay Rs. 20.00 lakhs)

This scheme is newly introduced to give financial assistance to Meat Products of India Ltd. for taking up the following centrally sponsored schemes.

(i) Export Oriented Buffalo Meat Processing Plant

(ii) Pork Processing infrastructure

(iii) Sheep and Goat Meat slaughter facility

(iv) Poultry Processing plant.

(v) Development of Marketing facility.

The provision under this scheme will be released to MPI only after getting adminisrative sanction from Government of India on individual basis. Outlay is the state share of the schemes.

2. *Kerala Livestock Development Board*

(Outlay Rs. 75.00 lakhs)

KLD Board has been entrusted with the responsibility of input supplies covering frozen semon and fodder seed to the livestock sector. The scheme envisages to increase the production of frozen semon from the present level of 24 lakh dozes to 26 lakh doses. The Board will also continue to provide R&D support in specialised areas like embry transfer, goat breeding through artificial insemination, rabbit breeding etc.

The provision is meant for providing financial support to the Board for undertaking research and development activities involving additional investment. The outlay will continue to be operated under the budget Head of Dairy Department.

5. *State Support for feed mixing plant to be established by Poultry Development Corporation (S.S. 50%)*

(Outlay Rs. 10.00 lakhs)

Government of India has already released an amount of Rs. 10 lakhs as 50% central share for establishing a poultry feed mixing plant by the poultry Development Corporation.

For want of separate budget provision the central assistance as well as the state share could not be made available to the corporation during 1992-93.

The outlay is the 50% state share required for making available Rs. 20 lakhs to the Corporation during 1993-94.

4. *State support for the Centrally sponsored Egg Carton scheme to be operated by Poultry Development Corporation* (*S.S.* 50%)

(Outlay Rs. 10.00 lakhs)

Government of India has offered 50% assistance to the Poultry Development Corporation for operating the egg carton scheme. Outlay is the 50% state share for the scheme. The outlay will be utilized only after getting administrative sanction from Government of India.

1.4 Dairy Development

Extension

1. *Rural Dairy Extension and Farm Advisory Services*

(Outlay Rs.70.00 lakhs

Rural Dairy Extension activities like group discussions, cattleshows, Seminars, training cum demonstration classes on dairy products will be continued under this scheme. Commercial dairy units on modern lines will be encouraged and subsidised distribution of feed supplements will also be continued.

The outlay provided is for meeting the expenses connected with the above activities including the procurement of video cassettes" audio visual aids, printing of pamphlets and leaflets and giving refreshment to the parttcipants in the discussion classes. A protion of the outlay will be utilised for pruchase of chemicals, lab equipments, furniture for mobile quality control units and replacement of vehicle.

2. *National Programme for Dairy Extension Outside Operation Flood Areas* (*S.S.* 50%)

(Outlay Rs.20.00 lakhs)

The scheme is intended for assisting the milk co-operatives operating outside the operation flood areas (in the operation flood districts but not covered under the scheme) for expansion of their marketing activities for milk and milk products.

The outlay is the state share of the scheme for acquiring additional infrastructual facilities.

Research, Education and Training

3. *Dairy Training Centres*

(Outlay Rs.20.00 lakhs)

The provision is meant for the continuance of the existing dairy training centres at Thiruvananthapuram, Kottayam and Kozhikode for training dairymen and departmental personnel. The outlay will also be utilised for construction of building for Dairy Training Centre, Thiruvananthapuram and for providing additional facilities to Dairy Training Centre, Palakkad.

4. *North Kerala Dairy Project with Swiss Assistance and State Support for Operation Flood III*

(Outlay Rs.45.00 lakhs

The aim of the scheme is to provide land, water and power to the Dairy Units established under the Swiss assisted North Kerala Dairy Project supported by the National Dairy Developments Board.

The outlay will be utilised towards the cost of land acquisition for Dairy and Milk Chilling Plants, cattle feed plants and spill over commitments if any under the operation flood programmes already implemented. A portion of the outlay will be made available for subsidising the transport cost incurred for procurement of milk from uneconomic routes.

Assistance to Dairy Co-operatives

5. *Assistance to Dairy Co-operatives* (*SS*.50%)

(Outlay Rs.20.00 lakhs)

This centrally sponsored scheme envisages subsidising the initial investment required for expanding the business of primary co-operatives as well as compensating the losses due to small scale operation in the initial years. However, assistance under the second category will be restricted to those societies which are compelled to operate in remote and distant areas at the instance of the Federation out of Public interest.

Outlay is the State share of the scheme.

6. *Modernisation of Milk Co-operatives*

(Outlay Rs. 43.00 lakhs)

The outlay provided under the programme is for assisting the dairy co-operatives in the field of milk production, quality control, product diversification and marketing to make them financially viable. Assistance will be given on the basis of specific project proposals of each society for expansion or modernisation. Assistance will also be provided for production and marketing of indegnous milk products by dairy co-operatives, Mahilasamajoms and other voluntary organisations and also for setting up cattle feed plants.

7. *Special Component Plan*

(Outlay Rs. 70.00 lakhs)

The objective of the scheme is to create productive employment opportunities and generate additional employment to the Scheduled caste in the dairy sector. The outlay will be utilised for the benefit of 1200 families during 1993-94.

8. *Tribal Sub Plan*

(Outlay Rs. 12.00 lakhs)

Under the Scheme 200 Tribal families will be provided assistance during 1993-94 for undertaking dairying activities which will help to generate additional income and employment.

1.5 Fishefies

1. *Brackish Water Fish Farm in the Public Sector (SS50%)*

(Outlay Rs. 10.00 lakhs)

Under this centrally sponsored scheme fish farms have been set up at Njarakkal, Malippuram and Palaikari and culture activities started. Works at Poyya and Ayiramthengu farms have to be completed. The outlay is for the completion of the ongoing works and to provide necessary facilities for developing them in to model demonstration-cum-training farms.

2. *Prawn Hatcheries (SS 50%)*

(Outlay Rs. 5.00 lakhs)

The objective of the scheme is to ensure timely supply of quality prawn seeds to prospective farmers at reasonable rates. This is sought to be achieved by increasing the capacity of existing hatcheries, by establishing new ones and by promoting backyard and mini hatcheries.

The outlay is for meeting the State Share for continuing the scheme.

3. *Extension*

(Outlay Rs. 30.00 lakhs)

The outlay is for continuing the support by way of disseminating scientific farm management practices among farmers, promotion of aquaculture on a large scale in fresh and brackish water areas; and for survey of water areas suitable for fish/prawn culture etc.

4. *Education and Training*

(Outlay Rs. 45.00 lakhs)

The Department of Fisheries has eight Regional Residential Fisheries Technical High Schools with facilities for vocational education. The outlay is for meeting the land aquisition charges, cost of construction of school and hostel buildings at Alappad and Arthungal and mess charges of students.

5. *Research*

(Outlay Rs. 7.00 lakhs)

Under the scheme the following research programmes are supported.

(i) Studies on the growth of hatchery produced prawn seed in the farm;

(ii) adaptive trials on early maturity and induced breeding of carps;

(iii) studies on cage culture of fishes in fresh water;

(iv) intensive rearing of carps spawn under controlled condition;

(v) prevention and control of diseases affecting hatcheries and culture ponds;

(vi) introduction of new spawn for economic fish culture;

(vii) innovation and pilot studies in marine inland. and brackish water areas and;

(viii) studies on marine fishery resources, post harvesting technology etc.

The outlay is for continuing the research support and for operationalising the results.

6. *Fish Farmers Development Agencies (SS 50%)*

(Outlay Rs. 37.50 lakhs)

Fish Farmers Development Agencies have been setup in all the districts for popularising aquaculture in the fresh water areas. The Agency will provide subsidy, seed, training, extension support and arrange bank finance. Outlay is towards the state share for continuing the scheme.

7. *Brackish Water Fish/Prawn farmers Development Agencies (SS 50%)*

(Otlay Rs. 37.50 lakhs)

Brackish Water Fish Farmers Agencies have been setup in five districts on a regional basis. The Agency will provide extension support, arrange bank loan with subsidy, survey and selection of suitable area preparation of project reports and training of farmers are in progress. The outlay is the state share for continuing the scheme.

8. *Nurseries*

(Outlay Rs. 30.00 lakhs)

The nursery and rearing areas near the National Seed Farms are not adequate enough to support the installed capacity of the seed farms in full. It is necessary to expand the nurseries, rearing areas and seed depots commensurate with the capacity of the farms.

9. *Social and Reservoir Fisheries*

(Outlay Rs. 15.00 lakhs)

The perennial rivers and brackish water lakes, paddy fields etc. experience heavy depletion of fish stock. The objective of the scheme is to make good the loss by way of systematic and judicious stocking of quality fish/prawn seeds in these water bodies which will in course of time augment natural fish production The activities under the reservoir fisheries programme which was under the central sector (50%) till 1991-92 subsidies continued, later on will also be continued during 1993-94 debiting the expenditure to this head

10. *National Fish Seed Farms* (*SS* 50%)

(Outlay Rs. 10.00 lakhs)

National Seed Farms at Malampuzha and Polachira will be equiped for additional capacity production. The outlay is the State share for additional facilities and running expenses for the farms.

11. *Integrated Fish Farming*

(Outlay Rs. 3.00 lakhs)

The outlay proposed is to encourage private sector to start fish farming integrated with poultry/duck/pig rearing etc. Technical and financial assistance will be provided to the farmers participating in such ventures.

12. *Patrolling in Back Waters*

(Outlay Rs. 7.00 lakhs)

In order to regulate fishing, a separate enforcement machinery is functioning in the Fisheries Department for patrolling the back water areas. The objective is to make the patrolling more effective by providing additional facilities like boats and other equipments to the enforcement wing.

13. *Controlof Fish Disease* (*SS* 50%)

(Outlay Rs. 5.00 lakhs)

The etiology of the fish disease recently spread over the inland wates of Kerala is yet to be established. It is dicided to sponsor studies and support research projects aimed at combating the menace.

14. *Semi Intensive Prawn Farming*

(Outlay Rs. 10.00 lakhs)

The Agency for Development of Aquaculture Kerala (ADAK) has identified brackishwater areas suitable for prawn farming. Semi intensive prawn farming is considered to be the most suitable culture technology in the Kerala situation. An area of 1000 brackish water area will be developed under semi intensive technology by providing suitable incentives.

Marine Fisheries

A. Landing and Berthing Facilities

15. *Vizhinjam Fishery Harbour* (*SS* 50%)

(Outlay Rs. 2.00 lakhs)

The project which was taken up in 1967 is yet to be completed. The phase II and III which was sheduled for completion in 1990 is in a very slow pace due to rehabilitation and other social problems. As the present situation is likely to continue during 1993–94 also, snly token provision is provided.

16. *Neendakara Fishery Harbour* (*SS* 50%)

(Outlay Rs. 20.00 lakhs)

The project was commissioned in 1988. But a few works are yet to be completed. Outlay is for completion of the entire works during 1993–94.

17. *Puthiyappa Fishery Harbour* (*SS* 50%)

(Outlay Rs.50.00 lakhs)

The estimated cost of the project is Rs. 527.97 lakhs. Land acquisition and construction of administrative block are over. Construction of breakwater, quay walls, auction hall etc. are in progress. It is targeted to be completed by 1993.

18. *Thankassery Fishery Harbour* (*SS* 50%)

(Outlay Rs.100.00 lakhs)

The estimated cost of the project is Rs. 1411 lakhs. Work are in progress. It is targeted to be completed by 1994.

19. *Munambam Fishery Harbour* (*SS* 50%)

(Outlay Rs.100.00 lakhs)

Construction of breakwaters,auction hall etc., are in progress. The project is targeted to be completed by 1995.

20. *Ponnani Fishery Harbour* (*SS* 50%)

(Outlay Rs.0.01 lakhs)

The project is now under the consideration of Government of India. The outlay proposed is for commencing the works as and when Government of India sanction is received.

21. *Mopla Bay Fishery Harbour* (*SS* 50%)

(Outlay Rs.30.00 lakhs)

This project was taken up during V plan, but works could not be continued due to heavy siltation. After model studies the project report has been revissed and the work has been started during 1992-93.

22. *Chombal Fishery Harbour* (*SS* 50%)

(Outlay Rs.30.00 lakhs)

This is a new project approved by Government of India and the work has been started in 1992-93. It is targeted to be completed by 1994.

23. *Landing centres for Mechanised Boats* (*SS* 50%)

(Outlay Rs 4.00 lakhs)

The Outlay proposed is for the completion of spillover works at Chettuvai and palacode landing centres.

24. *Fish Landing Centres for Traditional Fishermen (SS* 50%*)*

(Outlay Rs.21.99 lakhs)

The outlay provided is for completing the works of landing centres already sanctioned and works started. New Centres will also be taken up in a need based manner.

25. *Management of Fishing Harbours (SS* 50%*)*

(Outlay Rs.2.00 lakhs)

The fishery harbours and landing centres already completed and commissioned will have to be properly maintained and managed. The outlay proposed is for meeting the state share.

Processing, Preservation & Marketing

26. *Ice Plants and Marketing outlets*

(Outlay Rs.25.00 lakhs)

The objective of the scheme is to study the working of the ice plants under the Department of Fisheries and to explore the possibility of making their operation profitable by modernisation. The ongoing programme of giving assistance to women fish venders will be continued. The outlay provided is also meant for giving financial assistance (at the rate of Rs. 5000 of the total cost of construction of a bunk) for the establishment of fish selling bunks at the important consuming centres. This self employment programme will be jointly implemented by Fisheries and Animal Husbandry Departments.

27. *Conversion of Fish into value added products (SS* 50%*)*

(Outlay Rs.3.00 lakhs)

The objective of the scheme is to make use of low quality fish varieties for the preparation of acceptable nutritive products like fish protein concentrate fish wafers, fish sausage, fish soup powder, fish cutlets, fish cakes etc. for human consumption at cheaper rates. The scheme also envisages utilisation of fish waste resulting from various processing activities like deheading filleting, mincing, dressing etc., for producing poultry and cattle feed. The proposal is to encourage the establishment of trash fish/fiash waste processing plants by providing incentives. Public sector/Joint sector units will be encouraged by contribution to the equity capital. The contribution will be shared equally by State and Central Governments. Assistance will be given for the preparation of projects/feasibility reports through an agency approved by the Ministry of Food Processing. The outlay is towards the state share.

28. *Setting up of cold chains (SS* 50%*)*

(Outlay Rs.15.00 lakhs)

The main objective of the scheme is to make the marine fish available at major consuming centres in the interior parts at reasonable price with constant supply throughout the year. Chilling rooms/sub zero cold storage will be set up at selected fish producing and consuming centres and would be linked by insulated fish containers/trucks to supply the fish under hygenic conditions. Chilling rooms and Ice plants at major fish producing centres, cold storage at major fish consuming centres and provision of insulated rail container/trucks are envisaged under the programme.

Assistance to the tune of 30% of the project expenditure will be made available by Government of India.

The outlay provided is the state share of the programme.

C. Mechanisation & Fishing Regulation

29. *Motorisation of country crafts (SS* 50%*)*

(Outlay Rs. 30.00 lakhs)

The traditional fishermen will be given 50% subsidy towards the cost of motor. The outlay proposed is for giving Diesel and Motor subsidy.

30. *Popularisation of New Generation Fishing crafts (SS* 50%*)*

(Outlay Rs. 10.00 lakhs)

A new design of fishing craft made of fibre glass, marine plywood, Aluminium etc. has been developed under the guidance of F.A.O. Proto type developed are promising. Popularisation of 400 crafts of the new generation types by subsidy 50% of cost is envisaged. This will be equally shared by central and state Governments. The outlay proposed is towards the state share.

31. *Enforcement of Kerala Marine Fishing Regulation Act*

(Outlay Rs. 45.00 Lakhs)

In order to conserve the marine resources and to implement the provisions in the KMFR Act, there is an enforcement machinery in the Fisheries Department. The outlay proposed is for meeting the cost of the enforcement wing and for acquiring additional facilities.

32. *Kerala Marine Fishing Regulation Act—Augmentation Programme (SS* 50%*)*

(Outlay Rs. 15.00 lakhs)

The Marine Enforcement activities have to be strengthened with better operational arrangements. Purchase of 40-50′ size vessels fitted to adequately powered engines, wireless communication system etc. are envisaged. Essential equipments like Binoculars, Echosounders, Fire fighting equipments, life saving equipments etc. have to be acquired for the enforcement wing to make their activity more effective. The outlay is towards state share.

Social Amenities to Fishermen

33. *HUDCO Assisted Housing and Basic Sanitation*

(Outlay Rs. 72.50 lakhs)

The third stage of the subsidised housing scheme is at the final stage and the 4th phase will be launched for the construction of 10,000 houses under 'Rajive One Million Housing Scheme'. The unit cost per house will be increased to Rs. 15,000. The state Government will provide Rs. 1500 as subsidy. The beneficiary will raise Rs. 1000 as beneficiary contribution. The balance amount will be obtained as loan from HUDCO.

Under the basic sanitation scheme construction of 3000 latrines is envisaged. The estimated cost per unit is Rs. 3000. Of this Rs. 1500 will be received as loan from HUDCO. State Government and beneficiary will share the balance equally.

34. *Housing Assisted by National Fishermen Welfare Fund* (50% *NFWF*)

(Outlay Rs. 70.00 lakhs)

The National Fishermen Welfare Fund will provide 50% of the cost of construction of houses as subsidy. The remaining 50% will be met by the State Government. The scheme will be implemented in selected fishermen villages where they live in cluster. Community hall and tube wells are other components of the project. The outlay is for meeting the state share.

35. *Development of Coastal Social Infrastructure facilities*

(Outlay Rs. 20.00 lakhs)

Infrastructure facilities like roads, dispansary buildings, sanitations, water supply, guide lights etc. will be constructed under the scheme. The outlay proposed is for spill over works and for taking up new ones on a priority basis in fishermen villages.

36. *Group Insurance Scheme for Feshermen* (*S.S.* 50%)

(Outlay Rs. 10.00 lakhs)

Group Insurance Scheme implemented by the Kerala Fishermen Welfare Fund Board provides insurance coverage to all active fishermen in the State. The annual premium to G.I.C. is shared equally by the State and Central Governments. The outlay proposed is the state share to incure the cost of premium to 1.62 lakhs fishermen.

37. *Share Capital contribution and managerial grant to Village fishermen co-operatives.*

(Outlay Rs. 50.00 lakhs)

The proposed outlay is meant for giving share capital contribution and managerial grant to the District level units and village level primary co-operatives that come under the control of the Kerala State co-operative Federation for Fisheries Development

38. *Special Component Plan*

(Outlay Rs. 150.00 lakhs)

The objective of the scheme is to provide financial assistance to Scheduled Caste fishermen for acquiring fishing crafts, gears, outboard engines etc. and Auto-rickshaws, Cycles etc. for fish marketing and vending. The scheme also envisages assistance to Scheduled Caste Co-operatives that undertake brackish water fish/prawn culture ventures. Assistance for acquaculture in ponds, tanks and other waterbodies will also be given to Scheduled Caste fishermen.

39. *Tribal Sub Plan*

(Outlay Rs. 25.00 lakhs)

The schemes proposed for implementation are reservoir fish culture, distriubution of Autorickshaws and Cycles for fish marketing, assistance for setting up fish stalls, acquaculture in ponds and tanks, assistance for housing etc. The outlay is giving assistance to Scheduled Tribes fishermen as per the standard norms.

40. *Deep Sea Fishing* (*SS* 50%)

(Outlay Rs. 5.00 lakhs)

It is proposed to encourage private entrepreneurs and joint ventures by providing financial incentives after conducting a detailed study on the various aspects of deep sea fishing. Private entrepreneurs and joint ventures can avail financial support from Shipping Credit and Investment Corporation of India for implementing the scheme. Encouragement of offshore diversified fishing is also envisaged. Theoutlay is for meeting the State share.

41. *Strengthening of Statistical Unit*

(Outlay Rs. 6.00 lakhs)

The Statistical unit attached to the Directorate of Fisheries regularly collect catch data, price statistics and conduct surveys and studies. The out lay is for continuing the activities and for the purchase of personal computer.

42 *Integrated Fisheries Development Project* (*NCDC Assisted*)

(Outlay Rs. 21.00 lakhs)

This project is conceived as a package programme for the all round development of the artisanal sector. Distribution of fishing inputs, provision of infrastructure facilities, organisation of marketing etc., are the components of the project. Phase I and II of the projects were over. Phase III is under impementation from 1992-93 onwards at a block cost of Rs. 3560.00 lakhs. The State Government will share Rs. 108 lakhs and the balance will be provided by NCDC. Under Phase III the project will cover al the Fishermen Development and welfare Co-operatives in the marine fishing villages of the State.

43. *Bankable Scheme for Input Distribution*

(Outlay Rs. 5.00 lakhs)

The fishermen who do not come under the purview of Integrated fisheries Development Project area and are willing to acquire fishing inputs through bank loan will be given eligible subsidy under this scheme.

44. *Kuwait Fund Assisted prawn culture (Externally Aided)*

(Outlay Rs. 500.00 lakhs)

The objective of the project is integrated development of 1500 ha. of brackish water area for semi intensive prawn culture. Hatcheries feed mills and other infrastructure facilities required will also be developed under the project.

45. *Services and Supply Centres*

(Outlay Rs. 10.00 lakhs)

The scheme envisages organising cottage industries capable of generating alternate employment opportunities to fisherman and fish farmers in allied activities. Beach landing boat construction and repairs, net fabrication fish processing for local markets, fish feed and seed production etc. are the activities to be implemented.

46. *Project and Resource Management Cells*

(Outlay Rs. 7.00 lakhs)

The project cell in the Directorate of Fisheries Department is engaged in the preparation of projects and feasibility studies of programmes. The outlay provided is for its continuance during 1993-94.

The outlay is also meant for setting up a Resource Management Cell in the Directorate.

47. *Saving-cum Relief Scheme (SS 50%)*

(Outlay Rs. 300.00 lakhs)

The Scheme envisages financial assistance to fishermen in Inland and Marine sectors during lean fishing season. Assistance at the rate of Rs. 1080 per fisherman will be provided for a period of 4 months. Each fisherman will be made to contribute Rs. 45 per month for a period of 8 months. The State and Central Governments would provide equal amounts to the scheme. The outlay is towards the State share.

48. *World Food Programme*

(Outlay Rs. 1.00 lakh)

The scheme envisages supply of food articles to fishermen at subsidised rates as partial earnings against labour component of schemes implemented through matsyafed. The sales realisation at subsidised rates of the food articles donated under W.F.P. will be utilised as a revolving fund to meet the short/medium term credit requirement of the beneficiaries. The programme will benefit about 15916 fisherman during a period of 5 years. The total project cost is estimatep is be Rs. 2009.9 lakhs. The State Government have to contribute Rs. 273.9 lakhs towards infrastructure facilities. A token provision is for initiating the implementation as and when the project is sanctioned.

49. *Pilot scheme for Artificial Reef Culture*

(Outlay Rs. 2.50 lakhs)

The Scheme envisages setting up of artificial reefs at the bottom of the sea as fish aggregating device.

The outlay is for continuing the activity during 1993-94.

50. *Reservoir Fisheries Development with German Assistance (Externally Aided)*

(Outlay Rs. 30.00 lakhs)

The Scheme is to develop scientific fish culture in the reservoirs at Malampuzha, Vazhani, Pothundy and Chilliar under the financial and technical assistance of Germany. Germany will make available an amount of 4.1 million mark and State Government will have to provide infrastructure and staff support. The outlay provided is the State Share.

1.6 Forestry and Wildlife

1. *Research and Training*

(Outlay Rs. 27.00 lakhs)

The scheme is meant for the creation of additional facilities in the research centres including Kerala Forest Research Institute. The scheme for producing genetically Superior Seeds will also be continued meeting the expenses from this outlay. Expenses on training programmes in the forest school at Walayar and Arippa, training programmes for ministerial staff, Probationary Rangers, S.F.S. and I.F.S. officers inside and outside the State are also be met from the outlay provided. The outlay is also meant for equipping the library with suitable books to impart training in Law and related matters.

2. *Demarcation of Forest Boundaries Survey of Forest Resources and Working Plans.*

(Outlay Rs. 115.00 lakhs)

Survey of forest boundaries and preparation of maps of surveyed have been taken up as time bound programmes to be completed within the first three years of the VIII Plan. Besides these, encroached reserve forest boundaries have to be regularised by putting up permanant cairns and boundary walls.

A resources survey, to make a clear estimation of the extent of forest and its types, the growing stock in terms of commercial timber, industrial raw material such as match wood, packing case wood, firewood and forest produces etc. is also in progress with the participation of the Kerala Forest Research Institute and Kerala Land Use Board.

Working plans of the divisions will be revised wherever they are due. The outlay is for meeting the cost of all there activities.

3. *Forest Conservation and Development*

(Outlay Rs. 345.00 lakhs)

Forest protection measures have to be strengthened to prevent poaching, illicit felling, encorachments, grazing etc. Establishment of forest stations, purchase of vehicles, communication materials, furniture, arms to the protection staff etc. are intended under the programme.

Construction of fireline to the extent of 3000 km. purchase of firefighting vehicles and equipments cultural operations like weeding climber cutting, construction of checkdams for conserving water etc. are the fire protection activities to be implemented.

4. *Roads and Buildings*

(Outlay Rs. 175.00 lakhs)

The objective of the scheme is to improve the existing roads and construct new ones for forest protection, harvest of forest produce and tackle the pro-problems of poaching, illicit felling and ganga cultivation. The scheme is for black topping 5 km. of roads remettalling 10 kms. of road and mettalling and C.D. works in 10 kms of road.

Similarly the protective staff stationed at interior areas of forest are to be provided with quarters. The scheme is for the construction of 40 numbers of residential quarters and 10 numbers of other type of quarters. 20 numbers of spill over works will also be completed.

5. *Plantation of Species of Economic Importance and Fast Growing species.*

(Outlay Rs. 150.00 lakhs)

Government is committed to supply about 3 lakh tonnes of Encalyptus pulpwood to various paper and cellulose industries in the State. To meet the indistrial demand it is decided to augment the existing plantations by replanting, manuaring, weeding and soil management. Other forest plantations of economic importance also have to be maintained andreplanted. Species-wise targets are given below:—

	Species	*Augmentation/ Replanting*	*Maintenance*
1.	Teak	602 ha	800 ha
2.	Soft wood	90 ha	158 ha
3.	Bamboos	..	405 ha
4.	Cashew	25 ha	2100 ha
5.	Sandal	40 ha	65 ha

The outlay is for implementing the above programmes.

6. *Kerala Social Forestry Project—World Bank Assisted*

(Outlay Rs. 200.00 lakhs)

The World Bank Assisted Social Forestry Project aims at production of firewood, small timber and fodder in Government and private lands. The project that started during 1984 will come to a close by 31st March 1993. A second phase of the project is now under the consideration of Government.

Spillover items of work of if any, which are very essential, have to be attended to during 1993-94. Likewise a skeletal staff also have to be maintained during the interim period till the second phase is operationalised.

The second phase proposed is a total forestry project. It would be possible to accommodate some of the ongoing general forestry programmes under the phase II project proposed. World Bank as well as SIDA are being approached for financial assistance. Pending final approval for the second phase, a lumpsum provision is set apart for 1993-94, The spillover commitment consequent to the winding up of the phase I will also be met from the outlay.

7. *Wildlife Preservation Division*

(Outlay Rs.30.00 lakhs)

The outlay is for meeting the establishment cost of staff meant for the management and conservation of wildlife sanctuaries and National Parks in the State.

8. *Wild life Sanctuaries and Tiger Reserve (SS 50%)*

(Outlay Rs.160.00 lakhs)

The objective of the scheme is to preserve the Flora and Fauna and the eco-system in the eleven wild life sanctuaries and one Tiger Reserve. Habitat restoration and improvement, infrastructural development, consolidation of forests, captive breeding of wild life improvement of communication system, collection of scientific data, education and interpretation, provision of arms and equipment to staff for the effective protection of the sanctuaries are the various activities for implementation during 1993-94. The outlay provided is towards the state share. Sanctuary-wise outlay is furnished below:

	(Rs. in lakhs)
Parambikulam	24.00
Neyyar	12 00
Wayanad	24 00
Idukki	12 00
Peechi-Vazhani	6 00
Peppara	10 00
Shendurini	6 00
Chimony	8 00
Aralam	10 00
Chinnar	8 00
Thattekkad	10.00
Periyar Tiger Reserve	30 00
Total	160 00

9. *Special Componnt Plon*

(Outlay Rs. 40.00 lakhs)

Scheduled Caste habitats in the forest area will be provided with certain infrastructure facilities like link roads, hospitals, water supply, community halls, schools, wells, ponds etc. Outlay proposed is for meeting the cost of infrastructure facilities.

10. *Tribal Sub Plan*

(Outlay Rs. 70.00 lakhs)

Infrastructure facilities like roads, community halls, wells and ponds, electricity, hospitals, schools etc. will be provided in the scheduled Tribe colonies in the forest areas.

11. *World Food Programme*

(Outlay Rs.60.00 lakhs)

When the forest development schemes are implemented, the tribals of each area will be employed. They will be supplied with food articles-rice 2 kg pulses 200 gms and Oil 200 gms-besides payment of wages against the supply of food materials an amount of Rs. 7 per head per day is recovered. This amount will form a generation fund and will be utilised for the welfare and developmental activities of the Scheduled Tribes living in the forest areas.

The outlay is for meeting the cost of transportation of food articles to the project areas.

12. *Project Rose wood*

(Outlay Rs. 5.00 lakhs)

The objective of the scheme is to protect and preserve some of the very valuable but endangered species of trees in Kerala Forest such as Rosewood, Ebony, White cedar Gluta. The project already taken up will be continued in the contiguous forest areas Covering Ranni, Konni, Punalur and Thenmala Forest Divisions.

13. *Forest Publicity*

(Outlay Rs.15.00 lakhs)

The objective of the scheme is to create an awareness among the public on the need for conservation of forest eco-system. This is to be achieved through mass communication programmes. The outlay is for the purchase of audio visual equipments and for meeting the cost of related activities.

14. *Control of poaching and Illegal Trade (50%)*

(Outlay Rs. 6.00 lakhs)

The objective of the scheme is to take effective measures to check poaching and illegal trade. Establishment of mobile squads, purchase of arms and ammunitions, wireless sets, giving rewards to informants are the activities under the scheme. The outlay is towards the state share

15. *Education and Interpretation (SS 50%)*

(Ou lay Rs. 12.00 lakhs)

Conduct of nature education dissimination of information on forestry, conduct of nature education camps etc. are the activities included in the scheme. The outlay provided is for the purchase of T.V., V.C.R. video cameras, projectors, films, books etc.

16. *National Parks (SS 50%)*

(Outlay Rs. 24.00 lakhs)

Silent valley National Park, the most valuable game reserve of the country, is a cliff forest which descends from the Nilgiri plateau of Tamil Nadu to the plains of Kerala. It is unique in its living resources. Eravikulam National Park comprising of the Eravikulam-Rajamally areas in Munnar Forest Division was set up specially for the preservation of 'Nilgiri tahr'. Habitat restoration and improvement, provision of arms and equipment to staff consolidation of forests etc. in the above national parks are the programmes for implementation during 1993-94. Outlay is the state share for continuing the national parks.

17. *Establishment of a separate cadre of watchers and guards of Tribals.*

(Outlay Rs. 5.00 lakhs)

A separate cadre of watchers and guards of Tribals was set up to make forest protection and conservation more effective. The outlay is for meeting the staff cost and other expenses.

18. *Wild life Research*

(Outlay Rs. 25.00 lakhs)

The Scheme is intended to establish Wild life Research Centre at Munnar to carry out specific research studies in wildlife preservation and management. The research studies proposed are on the ecological aspects, such as habitat, population dynamics movements and migration of endangered flora and fauna etc.

19. *Agasthyavana Biological Park*

(Oulay Rs. 120.00 lakhs)

The objective of the scheme is to develop an area of 20 Sq. Kms. of forest. lying in the valley of Agasthyakootam peak, into a Biological park with a view to conserve wildlife and promote tourism. The project also envisages protection, propagation and development of rare plant species of the Western Ghats. All the indigenous animals, certain exotic species not found in the state and indigenous bird species etc. will be stocked in the park by setting apart an area of 4-6 hectares for each species in separate enclosures.

The outlay is for implementing the project.

20. *Kumarakom Bird Sanctuary*

(Outlay Rs. 6.00 lakhs)

Kumarakom, an island in Vembanad Lake, attracts a vast population of migration of birds in the month of September every year which is already a tourist attraction. The proposal is to acquire 70 acres of land now in the possession of the K.T.D.C. for developing into a bird sanctuary.

The outlay is for organising the sanctuary.

21. *Afforestation in Memory of National Leaders.*

(Outlay Rs. 70.00 lakhs)

In order to create awareness among public about the need for ecopreservation and as apart of the national policy, it has been proposed to take up afforestation programmes in memory of our national leaders. Locations for the same have already been identified.

The outlay is for establishing the memorial forests.

22. *Kallar Watershed Development*

(Outlay Rs. 20.00 lakhs)

This is an eco-restoration programme envisaged for the improvement of 170 sq.kms. of degraded forest in Kallar Range of Thenmala Forest Division. The programmes are fire protection, protection from grazing and cutting and construction of check dams for effective conservation of forest ecosystem on a watershed basis.

23. *Operation Waterspread.*

(Outlay Rs. 35.00 lakhs)

The Scheme is multipurpose forest conservation and development programme. It is intended to prevent loss of water due to surface flow of rain water by erecting barriers by construction of check dams at convenient places. Small Water bodies thus created will be used for rearing of fishes for the benefit of hill tribes. About 22 check dams are proposed to be constructed during 1993-94.

24. *Eco-restoration in Attappady*

(Outlay Rs. 25.00 lakhs)

The tribal and forest lands in the catchment area of River Bhavani is the area selected for this eco-restoration programme. The objectives of the scheme are:—

(i) Community Welfare through nature conservation.

(ii) Active peoples participation in the management of forests and sustainable utilisation of natural resources.

(iii) Creation of employment opportunities to the tribals.

(iv) developing ecologically sound farming techniques in the hilly terrain; and

(v) organising the tribals into co-operative endeavours. The proposal is to facilitate eco-restoration in the entire area through appropriate protective and conservative measures. The implementation will be on a watershed basis and the first one will be for the Bommiampadi watershed, covering 14 hillmen halmlets of the valley and 4530 ha forest land.

The outlay is also meant for afforestation of degraded forests in certain areas.

25. *Sylvan Valley Fern Sanctuary.*

(Outlay Rs. 10.00 lakhs)

The objective of the scheme is to preserve the genetic diversity of ferns which are on the verge of extinction and to establish, develop and propagate, such community in Western Ghats. A tissue culture laboratory is also envisaged under the programme.

1.7 Investments in Agricultural Financial Institutions

Kerala State Co-operative Agricultural and Rural Development Bank—Purchase of Debentures

(Outlay Rs. 350.00 lakhs)

The Kerala State Co-operative Agricultural and Rural Development Bank raises resources for various developmental purposes by floating debentures. The State Government supports the Bank by purchasing the the debentures floated. The amount provided is for the purchase of debentures of the Kerala State Co-operative Agricultural and Rural Development Bank.

1.8 Marketing, Storage and Warehousing

A. *Agricultural Marketing and Quality Control*

1. *Grading of Agricultural Commodities*

(Outlay Rs. 7.50 lakhs)

Eight State grading laboratories and ten private laboratories are functioning for grading of agricultural commodities under Agmark. Coconut Oil, Gingelly Oil, Honey, Ground spices, curry powders and Ghee are the commodities brought under the purveiw of the scheme. Out of the 4 new laboratories targetted for Eigth Plan the laboratory for Kannur district will be sanctioned shortly. It is proposed to establish a new laboratory at Pathanamthitta during 1993-94. Grading will also be promoted at producers' level by providing financial assistance to farmers organisations and primary marketing societies to set up the required facilities. Outlay is meant for implementing the above programmes.

2. *Training of Marketing Personnel*

(Outlay Rs. 1.00 lakh)

Outlay is for deputation of officers working in the marketing wing for the various training courses sponsored by the Directorate of Marketing and Inspection, Government of India as well as other agencies. Refresher courses will also be organised within the State.

Outlay is for meeting the training expenses and T.A. and D.A. of officers deputed.

3. *Market Survey and Research*

(Outlay Rs. 2.00 lakhs)

Outlay is for organising regular market studies and surveys by the Marketing wing of the Department of Agriculture covering major agricultural commodities of Kerala. During 1993-94 a survey on jack, tomato and groundnut will be taken up and price spread studies on pepper, ginger and copra will be organised.

4. *Price Support Fund*

(Outlay Rs. 46 00 lakhs)

A Price Support Fund has already been set up for market intervention operations in the event of steep fall in price of commodities. Outlay is the State contribution towards this Fund. The support price operations will be launched based on the advice of the Agricultural Prices Board to be set up. The Prices Board, an expert body to be constituted will be organising cost studies and regularly monitoring the price and market situations and advice the Government on marketing policies. The marketing Wing of the Department of Agriculture will provide the field support for organising the studies. Expenses connected with the establishment of the Board will also be met from this outlay.

5. *Market Extension*

(Outlay Rs. 0.50 lakh)

Outlay is for providing extension support for the marketing activities through participation in exhibitions, organsing seminars, farmers training programmes distribution of leaflets etc. Emphasis will be on post harvest technology including grading of agricultural commodities at farm level.

6. *Primary Processing Facilities*

(Outlay Rs. 15.00 lakhs)

Under the scheme, assistance will be provided to Co-operatives, Farmers' Organisations, Group Farming Smithies etc. for establishing facilities for primary processing of agricultural commodities.

7. *Kerala Agricultural Market Development Project*

(Outlay Rs. 1400.00 lakhs)

The project aims at establishing 3 urban and 3 rural wholesale markets with EEC assistance. Land acquisition for all the six markets will be completed during 1992-93. Site development, lay out of roads and construction works will be taken up during 1993-94 by utilizing the outlay provided.

8. *Integrated Project for Production, Procurement Processing and Marketing of Coconut in Kerala (KERAFED)*

(Outlay Rs. 28.00 lakhs)

The integrated coconut project implemented by KERAFED with EEC/NCDC assistance with an outlay of Rs. 93.40 crores will be fully operational by the end of 1993-94. Since May 1989, Kerafed is procuring copra through its member societies. The first oil mill was commissioned at Karunagappally in April 1991. Construction work in the second complex at Calicut is in progress. Land for the third complex at Cochin has been acquired. Against the total State share of Rs. 8.129 crores, Rs. 7.84 crores will be released by the end of 1992-93. Outlay proposed is towards the balance State share due to the project payable during 1993-94.

B. *Food, Storage and Warehousing*

9. *Kerala State Warehousing Corporation*

(Outlay Rs. 10.00 lakhs)

The Warehousing Corporation is having own godowns in 44 centres with a capacity of 1.43 lakh M.T. The Corporation proposes additional godowns in 25 centres with a capacity of 528,000 M.T. during the Eighth Plan. Construction of godowns with 8150 M.T. capacity is nearing completion. It is proposed to take up construction in 6 centres with a capacity of 10,800 M.T during 1993-94.

Outlay is for meeting the State share towards the equity contribution to the Corporation.

10. *National Grid on Rural Godowns (State Share 50%)*

(Outlay Rs. 5.00 lakhs)

The outlay is the State Share towards establishing Rural Godowns.

II. RURAL DEVELOPMENT

2.1 Rural Development

Integrated Rural Development Programme (IRDP)
(State share – 50%)

Integrated Rural Development Programme aims at assisting families below poverty line in the rural areas to take up self employment ventures and generate additional income so that they cross the poverty line on a lasting basis. A family survey conducted among the entire rural families in the state recently, reveal that the total population below poverty line is 17.71 lakhs. With reference to the price level of 1991-92, a family with an annual income of Rs. 11,000 or less is considered to be below poverty line. Since the object of this scheme is to assist the poorest of the poor first, only families with an annual income below Rs. 6000, are assisted first. The programme is implemented in all 152 Blocks of the State through the 14 DRDAs. Further breakup of its sub components are given below:—

1. *Direction and Administration (State Share 50%)*

(Outlay Rs. 8.00 lakhs)

The provision is intended for meeting salaries, travel expenses, office expenses and other changes of the staff in the headquarters.

2. *Subsidy to District Rural Development Agencies (S.S. 50%)*

(Outlay Rs. 929.00 lakhs)

Under the scheme 50,000 families will be supported for taking up self employment ventures. A family will get a financial assistance of 8000 rupees on an average, of which 1/3 will be subsidy from Government, to be shared equally by State and Central. 50% of provision is earmarked for SC and ST families and 40% for Women. TRYSEM trainees will also be given aid from this component to establish self employment ventures. The outlay is for meeting the state share of the programme.

3. *Training (TRYSEM) (S. S. 50%)*

(Outlay Rs. 76.00 lakhs)

Under TRYSEM, training is imparted to unemployed Youths with assistance for self-employment ventures. The provision is towards state share for giving stipend to the trainees. The target for 1993-94 is to train 7570 persons of which 50% will be scheduled castes/scheduled tribes.

4. *TRYSEM Infrastructure (S.S. 50%)*

(Outlay Rs. 20.00 lakhs)

The provision is meant for developing infrastructural facilities in training institutions and for setting up of Block level training-cum-service-cum-production centres, for supply of audio visual equipments, for training of IRDP beneficiaries/TRYSEM trainees and field level functionaries implementing IRDP.

5. *Scheme for Strengthening Administration (Block level) (S.S. 50%)*

(Outlay Rs. 45.00 lakhs)

Under this scheme pay and allowances of 192 posts is being supported by government of India. Outlay is meant for meeting the state for continuing the staff support.

6. *Monitoring Cell for IRDP (State Share 50%)*

(Outlay Rs. 2.00 lakhs)

The provision is for meeting the establishment charges of the staff in the monitoring cell at state Headquarters.

7. *Development of Women and Children in Rural Areas (DWCRA) (State Share)*

(Outlay Rs. 15.00 lakhs)

DWCRA programme has been introduced in 8 districts. The scheme will be extended to one more district during 1993-94. The target of women groups for employment generation during 1993-94 is 300. The plan provision is for meeting the State share of the programme.

8. *Kerala State Rural Development and Marketing Society. (KERAMS) (State Share 50%)*

Outlay Rs. 5.00 lakhs)

KERAMS, the state level organisation established for procurement, supply and marketing of IRDP products has to be continued. The amount provided is to meet the recurring expenditure of the organization.

National Programme

9. *Jawahar Rozgar Yojana (JRY)—(State Share 20%)*

(Outlay Rs. 1750.00 lakhs)

Jawahar Rozgar Yojana is implemented by 14 DRDAs through 152 blocks and all Panchayats in the State. The expenditure under the programme is to be shared between Centre and the State on 80:20 basis. The flow of funds from the Centre to the State under JRY is based on the proportion of the rural poor in each state. From the total outlay 6% is earmarked for Indira Awas Yojana at national level 20% is provided for Million Well Programme exclusively for the benefit of SC and ST families for increasing the irrigation potential of their holdings. The balance is apportioned between DRDAS and Panchayats in the ratio of 20:80 for creating employment opportunities. From the total outlay not less than 40% will be utilised for SC/ST families as well as women. Wage and non-wage component of the programme will be 60:40. It is proposed to generate 194 lakh mandays of employment during 1993-94. The provision made is the 20% State share of the outlay.

10. *Peoples' Action For Development (Kerala)*

(Outlay Rs. 5.00 lakhs)

People's Action for Development PAD (K) helps the voluntary Organization in the formulation of suitable projects for securing assistance from the Council for Advancement of Peoples' Action and Rural Technology (CAPART). The Plan provision is for supporting the organization.

2.2. Community Development and Panchayat

Community Development

1. *Purchase of Vehicles*

(Outlay Rs. 20.00 lakhs)

The Plan provision is for the purchase/replacement of vehicles attached to Blocks where vehicles are either not available or not in running condition.

2. *Extension Training Centres*

(Outlay Rs. 15.00 lakhs)

The provision is intended for imparting training on Rural Development activities to the Extnesion Officers of the Department and other Rural field level functionaries, members of voluntary associations, Panchayats, Rural Youth etc. in the three Extension Training Centres at Kottarakkara, Mannuthy and Thaliparamba. This also include the charges for infrastructure development, such as establishment of training cum service centres, production centres, centres, workshops etc. as well as the recurring expenses.

3. *Training for Mahilasamajams*

(Outlay Rs. 10.00 lakhs)

Plan provision is for organizing training programmes for Mahila Samajams in childcare, nutrion, health, development of leadership qualities, home management and economic activities. During 1993-94 one thousand camps are proposed to be organised.

4. *Special Component Plan*

(Outlay Rs. 30.00 lakhs)

The outlay is exclusively for providing the basic needs to scheduled caste families. During 1993-94, 720 S.C. families will be assisted.

5. *Tribal Sub Plan*

(Outlay Rs. 5.00 lakhs)

The Plan provision is intended exclusively for the benefit of Scheduled Tribe families for fulfilling their basic needs. During 1993-94, 200 ST families will be assisted.

6. *Civil Works—Major works*

(Outlay Rs. 10.00 lakhs)

There are 14 blocks without permanent Headquarters building. The amount proposed is for the construction of permanent building for these blocks in a phased manner.

7. *State Institute for Rural Development*

(Outlay Rs. 20.00 lakhs)

The Institute started under EEC aided programme imparts training to various functionaries in the field of Rural Development. The outlay includes allocation for buildings, equipment, teaching aids, infrastructure development etc. for the Institute.

8. *Strenthening of Block Information Centres*

(Outlay Rs. 5.00 lakhs)

The outlay earmarked is for strengthening the information centre of Blocks as an effective information window to the rural people.

9. *Kerala Institute of Local Administration (KILA)*

(Outlay Rs. 10.00 lakhs)

The Kerala Institute of Local Administration established at Trichur in 1990 is imparting short term training in local administration to executive officers, staff of Panchayats and Panchayat departmental officers. A provision of Rs. 10 lakhs is made for creation of additional facilities in the Intitute for expanding its capacity.

10. *Untied Funds to Panchayats*

(Outlay Rs. 2100.00 lakhs)

Untied Funds are provided to Panchayats under decentralised plan for taking up need based local level employment generating schemes like drinking water, sanitation, environment improvement and programmes to increase agricultural production in the villages. The work under this programme are to be executed directly by the Panchayat through functional committees with people's participation.

11. *Self Reliant Villages*

(Outlay Rs. 400.00lakhs)

The overall aim of the scheme is to create self reliant villages (Panchayats) in the State through the implementation of developmental scheme in a co-ordinated and time bound manner. The speedy flow of benefits of the existing departmental scheme to the people is envisaged here. The scheme aims at making the Panchayat self reliant in the sense that the co-ordinated development of all economic activities with active participation of the people at all levels would bring gainful and self generating employment to the people. This can be brought about through the exploitation of the resources of the area to the maximum extent and mobilisation of financial resources from other institutions. The Panchayat could thus be made a model for other panchayat and set a path for development with self reliance. The programme will be continued in the 113 villages selected during 1992-93 and will be extended to new Panchayats during 1993-94. The outlay is meant for providing assistance to the selected Panchayats for filling critical gaps in development activities which cannot be met from other sources.

12. *Kerala State Rural Development Board*

(Outlay Rs. 100.00 lakhs)

The Kerala State Rural Development Board undertakes remunerative development schemes in Panchayats like construction of shopping centres, commercial complexes, market stalls, busstands, lodging houses, office buildings etc. The funds required by the Board for the implementation of such remunerative development schemes are raised through open market borrowing by the issue of debenture bonds with the permission of Reserve Bank of India on State Government guarantee.

2.3 Land Reforms

1. *Financial Assistance to the Assignees of Surplus Land (State share 50%)*

(Outlay Rs. 15.00 lakhs)

Financial assistance will be provided to the assignees of surplus land for the development and cultivation of the land assigned to them. The scale of assistance is Rs. 2500 per hectare as grant. The outlay proposed is the 50% state share for the scheme. It is proposed to extent the assistance to 2500 beneficiaries during 1993-94.

2. *Strengthening of Revenue Machinery and Updating of Land Records (State Share 50%)*

(Outlay Rs. 75.00 lakhs)

The programme will have two components; namely computerisation of the existing land records and resurvey for updating the same. Government of India has already provided assistance for computerisation in Thiruvananthapuram District under 100% centrally assisted pilot porject. Out of the remaining 13 districts it is proposed to cover 5 districts during the Eighth Plan period, under this scheme with 50 per cent central assistance.

The updating of land records has been completed in 409 villages so far. Additional facilities on modern lines have to be created for the proper storage of the updated records and reproduction of maps including colour offset printing facilities. The updating of records in the remaining 900 villages will also be completed in a time bound manner. The outlay proposed is towards the 50% state share.

2.4. Special Area Programme

1. *Development of Backward Areas*

(Outlay Rs. 120.00 lakhs)

Under the scheme 'Development of Backward Areas' usually 50% of the outlay is used to be earmarked for Kasargode, the most backward district. The balance 50% is apportioned among these schemes, viz. Development of Other Areas, Special Component Plan and Tribal sub plan· all to be implemented in other districts, namely Wayanad, Malappuram, and Idukki. As simular activities are largely covered by the Programmes taken up under Jawahar Rozgar Yojana and untied, Funds to Panchayats, no separate provision has been earmedark for the districts of Wayanad, Malapppuram and Idukki under the Eighth Five Year Plan. The programme was decided to be confined to Kasargode district alone and accordingly a provision of Rs. 50 lakhs per year has been provided under the plan. How ever, during the course of implementation in 1992-93 it was reported that there is considerable spill over commitments in other districts. The outlay of Rs. 120 lakhs proposed for 1993-94 thus includes Rs. 50 lakhs for Kasargod district and Rs. 70 lakhs for clearing all pending payments and spill over commitments in the other 3 districts. In Kasargode district also priority will be for productive infrastructural works excluding road works as far as possible.

2. *Accelerated Development of Western Ghats.*

(Spl. Central Assistance Outside State plan)

(Outlay Rs. 745.68 lakhs)

Under the Western Ghats Development Programmes Special Central assistance is ancticipated for the implementation of watershed schemes, forestry schemes scheme implemented by TBGRI and KLD Board. These schemes are intended for socio-economic uplift with emphasis on eco-restoration and eco-preservation in the Western Ghats region.

III CO-OPERATION

I. *Credit Co-operatives*

1. *L.T.O. Fund Financed Schemes-Share Capital Contribution to Co-operative Credit Societies/Banks.*

(Outlay Rs. 50.00 lakhs)

The scheme is for strengthening the share capital base of the credit co-operative institutions in the agricultural sector by availing assistance from the National Rural Credit Fund of NABARD.

2. *Financial Assistance to Primary Agricultural Credit Societies/Urban Co-operative Banks.*

(Outlay Rs. 28.00 lakhs)

Under this scheme, assistance will be provided to PACS which have been selected for implementing Business Development Plan based on the recommendations of the Agricultural Credit Review Committee constituted by the RBI. Assistance by way of share capital contribution and managerial support will be provided to these societies based on specific proposals to be drawn up for each individual society after studying in details the problems faced by them. Incentives to PACS and Urban Banks for disbursing self employment loans to their members and managerial assistance to base level credit societies will also be provided from this outlay.

3. *Outright Grant for Special Bad Debt Reserve Fund/Risk Fund.*

(Outlay Rs. 1.00 lakh)

The outlay is for providing assistance to Primary agricultural credit societies, Farmer's service co-operative banks, Girigan service societies, to strengthen their bad debt reserve so as to off set the risk involved in financing the weaker sections for consumption purposes such as medical aid, education, marriage, birth, religious ceremonies etc.

4. *Inentive for Mobilisation of Deposits and Deposit Guarantee Scheme.*

(Outlay Rs. 14.00 lakhs)

The outlay is for payment of incentive awards to co-operative societies/Banks for outstanding performance in the deposit mobilisation drive. A portion of the outlay is meant for meeting the State Government Contribution towards the deposit guarantee fund of the credit co-operatives not coming under the purview of the Banking Regulation Act.

5. *Implementation of Schemes Financed by NCDC (Integrated Co-operative Development Project)*

(Outlay Rs. 30.00 lakhs)

The Integrated Co-operative Development Project will be continued in Wayanad, Palakkad and Kottayam. Pathanamthitta, Idukki and Trichur districts have also been selected for implementing the Projects. NCDC provides assistance in the form of subsidy, share contribution and loan. State Government have to provide 50 per cent of the subsidy component involved in the Project. The outlay is to meet the state share of assistance for the scheme.

6. *Assistance to District Co-operative Banks for Non-overdue Cover-State Share* 50%.

(Outlay Rs. 10.00 lakhs)

Government of India provides financial assistance to the weak District Co-operative Banks whose internal resources are not sufficient to cover the overdues, enabling them to operate the RBI credit limit fully. The provision is to meet the State Share.

7. *Assistance to Mahila Urban Co-operative Banks*

(Outlay Rs. 5.00 lakhs)

It is proposed to organise Mahila Urban Co-operative Banks in potential areas in order to provide banking facilities to women and to promote thrift and banking habits among women. The outlay provided is for payment of manageral subsidy and share capital contribution towards infrastructural facilities for the proposed banks.

8 *Assistance to Mercantile Co-operative Bank*

(Outlay Rs. 2.00 lakhs)

The outlay is to provide financial asistance by way of share capital contribution and managerial subsidy to the Merantile Co-operative Bank which is proposed to be organised in the State.

9. *Agricultural Credit Stabilisation Fund*

(Outlay Rs 2.00 lakhs)

The outlay is for strengthening the Agricultural Credit Stabilisation Fund constituted at the State level for supporting the conversion of short term loans into medium term loans in the event of natural calamities.

II. *Housing Co-operatives.*

10. *Housing Co-operatives—Financial Assistance*

(Outlay Rs. 60.00 lakhs)

Assistance by way of managerial subsidy and share capital contribution is providided to primary housing societies to make them eligible to raise loans from other institutional agencies like HUDCO, National Housing Bank, LIC etc. to expand and diversify their activities.

III. *Labour Contract Co-operatives*

11. *Labour Contract Co-operatives—Financial Assistance*

(Outlay Rs. 2.00 lakhs)

The outlay is for providing financial assistance to potentially viable labour contract co-operatives for revitalisation.

IV *Storage, Warehousing & Marketing Co-operatives*

12. *Strengthening of Co-operative Marketing—Assistance to Marketing Co-operatives and Primary Agricultural Credit Societies Conducting Marketing Activities.*

(Outlay Rs. 46.00 lakhs)

The scheme is for strengthening the marketing co-operative societies. Additional share capital support will be provided to weaker societies based on detailed proposals for revitalisation. Assistance will also be provided to marketing co-operative societies for expansion of business, managerial subsidy, incentives to credit co-operatives for marketing of agricultural produce through marketing co-operatives, assistance for purchase of furniture and equipment for promotion of fertilizer distribution etc. The outlay is also meant for share capital contribution, managerial support and equipment grant to co-operatives for opening vegetable distribution centres.

13. *Price Fluctuation Fund,*

(Outlay Rs. 1.00 lakh)

The outaly is for payment of Government contribution towards the Special Price Fluctuation Fund of marketing co-operatives.

14. *Kerala State Co-operative Marketing Federation—Rehabilitation Scheme—State share*

(Outlay Rs. 20.00 lakhs).

The Kerala State Co-operative Marketing Federaation is facing serious financial crisis. Being the apex institution meant for taking a lead role in marketing, it is imperative that the Federation is revitalised at the earliest. The major share for the purpose is expected to be met by NCDC. The outlay earmarked is for meeting the State share of assistance. The assistance will be released based on a comprehensive proposal for revitalisation of the Federation.

15. *World Bank Assisted NCDC—IV Storage Project—State share*

(Outlay Rs. 25.00 lakhs).

The present storage capacity in the co-operative sector is inadequate to support the marketing activities including the distribution of fertilizers and pesticides. It is proposed to construct 500 godowns with total capacity of 90500 Mts. with an estimated cost of Rs. 42.65 crores by availing assistance from World Bank through NCDC. The amount provided is to meet the State share of assistance for the scheme.

Processing Co-operatives.

16. *Promotion of Agro processing—Share Capital Contribution to Processing Co-operatives (NCDC Assistsed)*

(Outlay Rs. 30.00 lakhs)

N C. D. C. provides assistance for installation of processing units/revitalisation of sick units. Assistance upto 65% of the block cost would be available from NCDC by way of loan. The State Government has to meet 26% by way of share capital contribution and the balance 9% by the benenficiary society. The outlay is for meeting the State Government share of assistance.

17. *Integrated Rubber Development Project—State Share.*

(Outlay Rs. 50.00 lakhs)

An 'Integrated' Rubber Development Project for production, procurement and marketing of various rubber products for implementation through the Kerala State Co-operative Rubber Marketing Federation is now under the consideration of NCDC for assistance. The total cost of the project is Rs. 55.00 crores. The outlay is for meeting the State share of assistance.

18. *Fruit Processing Units by RAIDCO—Financial Assistance.*

(Outlay Rs.30.00 lakhs)

A project for establishing a food and fruit processing unit by RAIDCO is under consideration of Government. The total cost of the project is Rs. 16.62 crores. It is expected that NCDC may provide 80% assistance by way of loan. The outlay is for meeting the State share of assistance for the project.

Consumer Co-operatives

19. *Re-Organisation of Consumer Co-operatives.*

(Outlay Rs. 50.00 lakhs)

The co-operative consumer network will be reorganised and strengthened to make the system more effective. The outlay is for payment of managerial assistance, share capital contribution and loan assistance for implementing the consumer development programmes.

20. *Student Stores/University Co-operative Stores.*

(Outlay Rs. 20.00 lakhs)

Financial assistance by way of working capital grant, managerial subsidy and share capital contribution will be provided to School/ College co-operatives for the development of their business. A portion of the outlay is for providing share capital contribution to University Co-operative Stores.

21. *Loan-cum-Subsidy for Construction of office-cum-godown under Rural Consumer Development Scheme.*

(Outlay Rs. 8.00 lakhs)

The amount earmarked is for payment of loan-cum-subsidy to-co-operative societies under RCD Scheme for construction of godowns and strengthening the infrastructure facilities for distribution of consumer articles in the rural areas.

22. *Assistance to Co-operatives for conducting Fetsival Markets.*

(Outlay Rs. 15.00 lakhs)

Special retail outlets are opened by co-operatives during festival seasons. Financial assistance will be provided to co-operatives for meeting the additional expenses involved in opening retail outlets. The outlay is for the purpose.

23. *Assistance to Co-operative Canteens/Restaurants.*

(Outlay Rs. 3.50 lakhs)

Under the self employment programme share capital assistance will be provided to co-operatve canteen/restaurants for expanding their business.

The outlay is for the purpose.

24. *Quality Testing Laboratory.*

(Outlay Rs. 0.50 lakhs)

The outlay is for assisting Kerala State Co-operative Consumer Federation for eastablishing a full-fledged Laboratory for quality testing of Consumer articles.

25. *Development of Consumer Co-operatives in Urban Areas.*

(Outlay Rs. 10.00 lakhs)

This is a Centrally sponsored scheme transferred to State sector. The outlay is for continuing the scheme under State Plan.

VII. 26. *Audit of Co-operaitves*

(Outlay Rs. 60.00 lakhs)

The outlay is for strengthening the audit wing of the co-operative department. A part of the outlay is intended for the purchase of diesel cars for the district offices of the department.

VIII. *Co-operative Education.* *Research* and *Training.*

27. *Expansion of Institute of Co-operative Management (NCCT), Thiruvananthapuram.*

(Outlay Rs. 2.00 lakhs)

The outlay is for purchase of Library books, equipments and construction of additional building for the Co-operative Training College(NCCT),Thiruvananthapuram, maintenance of College building and hostels etc.

28. *Grant to Circle Co-operative Unions*

(Outlay Rs. 1.00 lakh)

The outlay is for payment of grant to Circle Co-operative Unions for construction of building.

29. *Junior Officers Training Centres and Non-Official Education—Assistance to State Co-operative Union.*

(Outlay Rs. 7.00 lakhs)

Assistance by way of grant is provided to the State Co-operative Union for meeting a portion of expenditure towards running the existing Co-operative Training Centres. A part of the outlay is for payment of grant to State Co-operative Union for meeting the cost of member education, and other co-operative education programmes including seminars sponsored by the Union.

30. *Training of Higher and Intermediate personnel.*

(Outlay Rs. 1.00 lakh)

The outlay is to meet the expenditure towards deputing the departmental personnel for seminars, study tours and training courses within and outside the State. A portion of the outlay is to meet the expenditure in connection with conducting refresher courses in liaison with the approved training institutions.

31. *Institute of Co-operative Management, Kannur—Financial Assistance.*

(Outlay Rs. 10.00 lakhs)

Under the auspices of NCCT, New Delhi a second training institute in Kerala for Co-operative Management was set up in Kannur with financial assistance from Government of India. State Government have to provide the building facilities and 50 per cent of the operational expenses. Outlay is for meeting the State Government portion of assistance under the scheme.

IX *Information and Publicity*

32. *Publication of Co-operative Journal, Periodicals etc.*

(Outlay Rs. 1.00 lakh)

The outlay is for meeting the expenses in connection with the publication of Co-operative Journal "Sahakaranaveedhi" other periodicals, circulars, consolidation and printing of rules under plan scheme etc.

X. *Other Co-operatives.*

33. *Financial Assistance to Women Co-operatives.*

(Outlay Rs. 20.00 lakhs)

The schems is to provide employment opportunities to Women through Co-operatives. Women'-wing will be opened in selected Primary Agricultural Credit Societies for the purpose. The outlay is for payment of assistance to PACS for opening Women's wing. The outlay is also for payment of assistance to Women Co-operatives as per the ongoing schemes.

34. *Development of Health Care-Financial Assistance to Co-operative Hospitals/dispensaries.*

(Outlay Rs. 50.00 lakhs)

It is proposed to equip the District Co-operative hospitals with all modern equipments and facilities. A new scheme for training of para medical personnel will be introduced in selected Co-operative Hospitals by subsidising the additional investment required. Managerial subsidy building subsidy, subsidy for purchase of ambulance, share capital contribution, loan and share contribution for dealing in drugs to Co-operative hospitals and dispensaries will also be provided from this outlay.

35. *Employees Co-operatives.*

(Outlay Rs. 5.00 lakhs)

The outlay is for payment of managerial subsidy and share capital contribution to Employees Co-operatives and subsidy to meet a portion of expenditure incurred towards payment of rent by Government Employees co-operative societies functioning in rented buildings.

36. *Co-operatives Organised for Promotion of Employment.*

(Outlay Rs. 50.00 lakhs)

The scheme is to provide employment opportunities to skilled and unskilled workers through co-operatives. Assistance by way of subsidy, share capital contribution and loan will be provided to these societies as per the ongoing scheme.

37. *Special Component Plan— Assistance to Scheduled Caste Co-operatives.*

(Outlay Rs. 145.00 lakhs)

The co-operatives organised for the welfare of scheduled castes will be strengthened. Weak societies will be reorganised. More scheduled caste co-operatives will be organised in potential areas. Financial assistance and extension support will be provided to scheduled caste co-operatives and to the Federation of Scheduled Caste/ Scheduled Tribe Co-operatives.

38. *Integrated Development of Scheduled Tribes (TSP)*

(Outlay Rs. 45.00 lakhs)

The activities of existing triabal co-operatives will be strengthened. More societies will be organised in potential areas. The outlay is for providing assistance to tribal co-operatives.

39. *Assistance to other Miscellaneous Co-operatives.*

(Outlay Rs. 3.00 lakhs)

The outlay is for giving assistance to miscellaneous types of co-operative societies by way of share capital contribution and subsidy as per the approved pattern.

40. *Co-operative Medical Complex at Kannur—Financial Assistance*

(Outlay Rs. 75.00 lakhs)

A scheme to organise a full fledged Medical Complex under Co-operative sector is under considration of Government. The working capital required for the establishment of the Medical Complex will be mobilised from financial institutions. The outlay provided is to meet the State share of assistance by way of share capital contribution, subsidy for construction of building, equipment and mangerial subsidy to the proposed Co-operative Medical Complex, Kannur.

41. *Assistance to Weaker Section Co-operatives (SS 50%)*

(Outlay Rs. 2.00 lakhs)

This is a Centrally Sponsored Scheme to provide assistance to weaker section co-operatives like washermen co-operatives, lime shell co-operatives etc. 50 per cent of assistance has to be provided by State Government. The outlay is for the purpose.

42. *Assistance to District Councils.*

(Outlay Rs. 10.00 lakhs)

The outlay is for implementing the schemes proposed under District Councils.

IV. IRRIGATION AND FLOOD CONTROL

4.1 Major and Medium Irrigation

The outlay proposed for the Eighth Plan for Major and Medium Irrigation Schemes is Rs. 37500 lakhs. By spending this amount it is programmed to bring an additional area of 148000 ha. (gross) under irrigation. The budget outlay provided for 1992-93 is Rs. 8050 lakhs. It is programmed to irrigate an area of 42500 Ha. (gross) during 1992-93 using this amount. The full amount will be spent and it is expected that the target will be achieved.

During 1993-94 an amount of Rs. 9000 lakhs is provided for Major and Medium Irrigation, to achieve an irrigation potential of 43160 Ha.(gross).

A brief discription of the schemes proposed to be undertaken during 1993-94 is given below.

1. *Kallada*

(Outlay Rs. 3000.00 lakhs)

The scheme consists of a masonry dam across Kallada river in Kollam District with a pick-up weir at Ottakal and a system of canals to irrigate a gross area of 92800 ha. Though the preliminary work on the project began in 1961, the work came in full swing only in 1966. The estimated cost of the project was Rs. 1328 lakhs at the inception. The latest estimated cost is Rs. 15780 lakhs. The project was receiving assistance from the World Bank till March 1990. The expenditure at the end of March 1992 is Rs.36126 lakhs and the ayacut achieved till that date is 34640 ha. (gross). The budget outlay for 1992-93 is Rs.2750 lakhs. Phase I of the project is expected to be completed by 1994-95 and Phase II is proposed to be started after stabilising the ayacut of Phase I Programme. The project is proposed to be fully commissioned by 1996-97. The outlay provided for 1993-94 is Rs. 3000 lakhs to speed up the completion of the scheme.

2. *Muvattupuzha*

(Outlay Rs. 2000.00 lakhs)

The scheme envisages bringing under irrigation an area of 39046 ha. (gross) in Idukki. Ernakulam and Kottayam Districts utilising the tailrace water from Idukki Hydro Electric Project. The cost of the scheme was originally estimated (1975) as Rs. 2086 lakhs. The revised estimated cost is Rs. 8925 lakhs. The work on the project began in 1974 and the expenditure till March 1992 is Rs. 5232 lakhs. The budget outlay for 1992-93 is Rs. 1500 lakhs. The scheme is programmed to be completed by 1995-96. The outlay provided for 1993-94 is Rs. 2000 lakhs.

3. *Chimoni—Mupli*

(Outlay Rs. 200.00 lakhs)

The scheme envisages the construction of a Dam across Chimoni river at Echippara in Thrissur District. No separate canal system is envisaged.The scheme was started in 1975 with an estimated cost of Rs. 633 lakhs. The latest revised estimate is Rs.3615 lakhs. The ultimate irrigation potential of the project is 26000 ha. (gross). The intention is to stabilise the first crop and to take an additional crop in the low lying area making the water requirement from Chimony reservoir. The expenditure upto 3/92 was Rs. 3311 lakhs. The project has been partially commissioned in February 1991 facilitating irrigation of 13,000 ha. of Kole lands. The outlay for 1992-93 is Rs. 300 lakhs. The scheme is proposed to be completed during 1993-94. Rs. 200 lakhs is provided for completing the works in 1993-94.

4. *Kanhirapuzha*

(Outlay Rs. 300.00 lakhs)

The scheme consists of the construction of an earth dam with a masonry spill way across Kanhirapuzha in Palakkad District. The area proposed to be brought under irrigation is 21853 ha. (gross). The scheme was started in 1961 with an estimated cost of Rs. 365 lakhs. The latest estimated cost is Rs. 5978 lakhs. The expenditure upto 3/92 is Rs. 5726 lakhs and the ayacut achieved till that date is 15485 ha. (gross). The budget outlay for 1992-93 is Rs. 400 lakhs. It is programmed to complete the scheme in all respects 1993-94. Rs. 300 lakhs provided for 1993-94 to complete the scheme in all respects.

5. *Idamalayar*

(Outlay Rs. 500.00 lakhs)

This is a project intended for bringing under irrigation a gross area of 43190 ha. of land in Periyar basin in Aluva and Paravoor Taluk of Ernakulam District and Mukundapuram Taluk in Trissur District utilising the tailrace water from the Idamalayar Hydro Electric Project and also the run off from the free catchment upstream of Bhoothathankettu. The original cost of the scheme was estimated as Rs. 1785 lakhs. This has been revised as Rs. 6740 lakhs in 1990. The work on the project commenced in 1981 Though this project is yet to be cleared by the Central Water Commissions, about 39%, of the cost of the scheme was already been invested. It is, therefore, proposed to speed up completitions of the Project. The expenditure till 31-3-1992 is Rs. 2646 lakhs. The budget outlay for 1992-93 is Rs. 300 lakhs. The outlay provided for the year 1993-94 is Rs. 500.00 lakhs to speed up the work of the scheme.

6. *Kuriarkutty—Karappara*

(Outlay Rs. 100.00 lakhs.)

The original proposal was to bring under irrigation the drought striken area of Palakkad District, to an extent of 23472 ha. (gross) utilising the tailrace water from Kuriarkutty Hydro Electric Proeject at a cost of Rs. 1036 lakhs. which has subsequently been revised Rs. 4881 lakhs. Though the work in the project was initiated in 1981 it had to be given up owing to the objections raise by the Environment

Department of the Government of India. The scheme is in the investigation stage. An expenditure of Rs. 162 lakhs had been incurred on the previous project. The outlay provided for 1993-94 is Rs. 100 lakhs.

7. *Chaliyar (Beyporepuzha)*

(Outlay Rs. 100.00 lakhs)

The project is meant for multifarious benefits such as irrigation, drinking water supply, protection from damages of flood, industrial use and power generation. Construction of a storage reservoir by building a dam across Chalipuzha at Pothukal at an estimated cost of Rs. 37800 lakhs. The ultimate project potential is 108040 ha. (gross). The project is in the investigaion stage. The expenditure till 3/91 is Rs. 132 lakhs. The outlay provided for 1993-94 is Rs. 100 lakhs.

8. *Attappady*

(Outlay Rs. 50.00 lakhs)

The scheme comprises the construction of a masonry dam at Chittur in Attappady and a canal system to facilitate irrigation in 8378 ha. (gross) of land in Palakkad district. The work on this project was started in 1975 with an estimated cost of Rs. 476 akhs. The latest estimated cost of Rs. 5839 lakhs. The expenditure till March 1991 is Rs. 749 lakhs. The budget provision for 1992-93 is Rs. 10 lakhs. The outlay provided for 1993-94 is Rs.50 lakhs.

9. *Karapuzha (Kabini)*

(Outlay Rs. 700.00 lakhs.(

This scheme is intended for bringing under irrigation a gross area of 9300 ha. in Wayanad District Construction of an earth dam across Karapuzha at Vazhavatta, a storage reservoir and canal system are envisaged. The work on the project was started in 1975 with an estimated cost of Rs. 760 lakhs. This was revised to Rs. 1335 lakhs in 1980 and the latest cost of the project is estimated to be Rs. 4066 lakhs. Rs. 2365 lakhs have been spent on the project till March 1992. The budget provision for 1992-93 is Rs. 530 lakhs. The project is proposed to be commissioned during 1996-97. The outlay provided to speed up the work for 1993-94 is Rs. 700 lakhs.

10. *Vamanapuram*

(Outlay Rs. 200.00 lakhs)

The scheme envisages construction of dam across Kallar, a tributory of Vamanapuram river and canal system to irrigate 18014 ha. (gross) of land in Thiruvananthapuram district. The work on this project was started in 1981. The original estimated cost of the project was Rs.1982 lakhs. The latest cost is estimated as Rs. 3640 lakhs. The expenditure upto March 1992 is Rs. 382 lakhs. The budget allotment for 1992-93 is Rs. 100 lakhs. The work is till in the initial stage of execution. Steps are on to remove hurdles in respect of eviction of families in the submergible area which includes a few tribal families. The outlay proposed for 1993-94 is Rs. 200 lakhs.

11. *Meenachil*

(Outlay Rs. 100.00 lakhs)

The scheme is meant for irrigating 14510 ha. (gross) of land in Kottayam District by constructing a masonry straight gravity dam across Teek river, one of the tributaries of Meenachil river. The cost of the project was originally estimated as Rs. 3500 lakhs. This has now been revised as Rs. 6814 lakhs. An amount of Rs. 140 lakhs has been spent till 31-3-1992 on this project. The budget outlay for 1992-93 is Rs. 100 lakhs. An amount of Rs. 100 lakhs is provided for 1993-94 to initiate action on the scheme.

12. *Banasurasagar*

(Outlay Rs. 100.00 lakhs)

Construction of a dam across Karamanthodu, a tributory of panamaram river and a canal system are the main components of the scheme. A gross area of 4800 ha of land in Wayanad District is expected to be brought under irrigation. The cost of the scheme at its inception in 1979 was estimated as Rs. 800 lakhs. The expenditure till 3/91 was Rs. 156 lakhs. The budget provision for 1992-93 is Rs. 25 lakhs. The outlay provided for 1993-94 is Rs. 100 lakhs.

13. *Research Survey and Investigation Development and Preparation of Master Plan and share for KERI*

(Outlay Rs.130.00 lakhs)

The outlay of Rs. 120 lakhs proposed for the year 1993-94 is meant for continuing the investigation and research studies already taken up by the Department of Irrigation and for undertaking new studies. It is proposed to carry on studies on optimum utilisation of water for irrigation and other purposes. Rs. 10 lakhs is earmarked to give assistance to KERI, to undertake its studies.

14. *Assistance to CWRDM*

(Outlay Rs. 50.00 lakhs)

An amount of Rs. 50 lakhs is provided during 1993-94 to implement the U.S. assisted, IMTP project of CWRDM. This project is to be completed in 1993-94.

15. *Bridge-cum- Regulator-at Kanakkkankadavu*

(Outlay Rs. 50.00 lakhs)

Construction of a bridge-cum-regulator at Kanakkankadavu across Chalakkudy river at an estimated cost of Rs. 235 lakhs is envisaged. The regulator is meant to benefit 2600 ha. of paddy fields by preventing entry of salt water. The bridge will augment the communication facilities and help the overall development of the area. The expenditure till the end of March 1992 is Rs. 27 lakhs and the budget outlay for 1992-93 is Rs. 50 lakhs. The outlay provided for 1993-94 is Rs. 50 lakhs.

16. *Bridge-cum-Regulator at Chamravattom*

(Outlay Rs. 100.00 lakhs)

Construction of a Bridge-cum-regulator at Chamravattom across Bharathapuzha is envisaged under this scheme. The original cost of the scheme was Rs. 875 lakhs. The project has an ultimate irrigation potential of 8660 ha. (gross) in Malapuram District. The work on the project was started in 1985. The latest estimated cost of the project is Rs. 1327 lakhs. Till March 1992 the expenditure was Rs. 1992 lakhs. The budget provision for 1992-93 is Rs. 100 lakhs. The work on the project is expected to be over by 1996-97. An outlay of Rs. 100 lakhs provided for 1993-94 to speed up the work.

17. *Modernisation and Water Management*

(Outlay Rs. 1200.00 lakhs)

Improving the efficiency of irrigation by way of modernisation and improvement of projects, including improvement in the irrigation management on the lines of National Water Management Projects in the prescribed strategy for the Eighth Five Year Plan. Keeping in view of the imporiance and use of the scheme an amount of Rs. 1200 lakhs is provided for 1993-94. Central assistance is also available for this scheme.

18. Post Facto Evaluation

(Outlay Rs. 10.00 lakhs)

On line with the recommendation of Planning Commission a scheme for conducting post facto evaluation studies of major and medium irrigation scheme was proposed for 1992.-93 The outlay provided for 93-94 is Rs. 10.00 lakhs to carry on the study.

19. *Demonstration of Water saving technology*

(Outlay Rs. 10.00 lakhs)

An amount of Rs. 10 lakhs is provided during 1993-94 to implement schemes of demonstration of water saving technology of the Irrigation Department.

20. *Amount earmarked to settle the accounts and final-payment of the projects completed during the current year*

(Outlay Rs. 100.00 lakhs)

An amount of Rs. 100 lakhs is provided during 1993-94 to settle the accounts and for making final payments of the schemes completed during the year viz., Periyar Valley, Chitturpuzha, Kuttiady and Pazhassi.

4.2. Minor Irrigation

The following are the schemes proposed to be taken up during 1993-94.

A. *Ground Water Development*

1. *Investigation and Development of Ground Water Resources*

(Outlay Rs. 200.00 lakhs)

This scheme is for pinpointing the location for different types of extraction structures like open well, filter point well, bore well, shallow bore well and tube well etc. Preparing hydrogeological report of different districts of the State, Collection of water level, data on observation wells, clearance of minor irrigation schemes etc., are also intended under this head. The outlay provided for 1993-94 is Rs. 200 lakhs.

2. *Schemes for strengthening Ground Water Organisation in the State—State share*

(Outlay Rs. 70.00 lakhs)

This was a 50% centrally assisted scheme, for strengthening ground water organisation in respect of equipment. The central assistance has been withdrawn from 1992-93 onwards. Eventhough the Department have acquired heavy drilling machines, which can be engaged to mainly in accessible areas, smaller machines that can be engaged in all terrains and costing less for farmers must be acquired. Also many latest hydrogeological equipment, geophysical equipment, laboratory equipment which will speed up the investigation for ground water survey are also to be purchased. An amount of Rs. 70 lakhs is provided for 1993-94.

3. *Scheme for collection of basic statistics in Ground Water System*

(Outlay Rs. 3.00 lakhs)

The objective of the scheme is to collect basic statistics in ground water extraction structures in the State and the total draft of ground water for various needs. The actual irrigation potential of different types of wells will also be collected. These information collected will be analysed, grouped and extrapolated to assess the different aspects of ground water development in the State. An amount of Rs. 3 lakhs is provided during 1993-94 for the scheme.

4. *Scheme for Ground Water Conservation and recharge*

(Outlay Rs. 5.00 lakhs)

The objective of the scheme is to identify zones of recharge to ground water and implement schemes for induced/artificial recharge and ground water conservation structures, such as subsurface membrances, storage tanks, recharge wells etc. The studies will be started in Kollam district with the programmes to understand the recharge pattern to the deep coastal acquifers of the district and explore measures construct effective recharge structures to augment the recharge to the aquifer system. The work in this connection will be taken up on a phased manner starting from the exploration works. It is envisaged that individual schemes will be worked out to make the beneficiaries

involved in this programme availing institutional financing to meet at least 50% of the cost. The outlay provided for 1993-94 is Rs. 4 lakhs to carry out the programme.

5. *Scheme for Community Irrigation Wells—Tube Wells*

(Outlay Rs. 1.00 lakhs)

The scheme envisages to develop and supply ground water through bore/tube wells for providing irrigation. It is envisaged that with an average command of 18ha. for a bore well a small group of 10 or 15 farmers having an area of 8ha. of land can be provided with a bore well to be used as community irrigation wells. The cost of the Department on this scheme is only on the structure and pumpset. The farmers group will make use of the institutional financing for laying the distribution and minor conveyance. An amount of Rs. 1 lakh is provided for 1993-94 to implement the scheme.

6. *Scheme for Control and regulation of Ground Water*

(Outlay Rs. 3.00 lakhs)

The scheme is prepared with the objective of implementing the legislation on the control and regulation of ground water exploitation. The scheme envisages to collect and analyse necessary basic data, preparation of registers and relevant records that are necessary for taking effective steps to implement the same. As envisaged in the proposed bill, proper monitoring and effective regulation of ground water draft will be carried out by the department in the notified areas so as to enable the implementing agency to keep track of the construction of different types of wells and ground water use. Wells for large scale ground water development in the notified areas will be allowed to be taken up only on the strength of permit. as a measure to monitor and regulate the ground water draft. The amount provided for 1993-94 is Rs. 3 lakhs

7. *Scheme for training technical and scientific personnel in the Department*

(Outlay Rs. 1.00 lakhs)

The objective of the scheme is to provide training for the technical and scientific personnel of the department in the relevant fields of scientific source finding technology of well construction and ground water conservation and management. Training facilities available within the country and elsewhere will be made use of for the personnel working in this department under this scheme. An amount of Rs. 1 lakh is provided for 1993-94 to implement the scheme.

8. *Scheme for Ground Water Development in specified areas (own your irrigation well scehme)*

(Outlay Rs. 100.00 lakhs)

The scheme will be implemented as a popular scheme for development and utilisation of ground water resources of the state with active participation of the beneficiaries. The beneficiaries of the scheme will be small and marginal farmers and farmers' belonging to scheduled caste and scheduled tribes. This will be known as Janakeeya Jalasechana Padhathies. The outlay provided for this scheme during 1993-94 is Rs. 100 lakhs. The physical target fixed for the year is erection and commissioning of 80 irrigation unit to provide irrigation potential of 500 ha. of cash and commercial crops.

9. *Scheme for compensation of failed wells in the State—State share*

(Outlay Rs. 25.00 lakhs)

The scheme envisages to fully reimburse the cost of construction of an irrigation, well which fails to provide certain minimum quantity of water on completion. The objective of the scheme is to eliminate the risk of failure of wells which is identified as a major bottleneck in adopting well irrigation. The scheme will be implemented with 50% central assistance.

10. *Scheme for utilising ground water for drinking purposes in scarcity areas*

(Outlay Rs. 30.00 lakhs)

The scheme envisages the development of ground water for providing drinking water in the areas of water scarcity and which lack any other sources of water supply. An amount of Rs. 30 lakhs is proposed during 1993-94 for this scheme. The physical target fixed for the year is construction of 100 bore wells and commission with hand pumps to provide water supply to 5000 families.

11. *Scheme for hard rock acquifer evaluation*

(Outlay Rs. 7.00 lakhs)

The objective of the scheme is to initiate indepth studies on problems related to the occurence and distribution of ground water in hard rock and siting of successful wells in such terrain. It also envisages to undertake necessary extension work for creating awareness on the matters such as ground water use, conservation and management. An amount of Rs. 7 lakhs is proposed during the year 1993-94. It is programmed to initiate the studies in one plot in each of all 14 districts in the state during the year 1993-94.

12. *Scheme for research and development*

(Outlay Rs. 5.00 lakhs)

It is proposed to undertake research studies on matters such as surface manifestation of fracture acquifers, inter relation of factors such as topography geology etc. on the recharge efficiency of a terrain, susface water-ground water interaction in hard rock terrain and other related matters of intimate relation with ground water development and management. An amount of Rs. 5 lakhs is proposed for this scheme during the year 1993-94.

B. Surface Water Development

1. *Lift Irrigation*

(Outlay Rs. 350.00 lakhs)

It is proposed to bring an area of 2000 ha. (net) or 3000 ha. (gross) by completing the maximum number of spill over schemes under lift irrigation during 1993-94. The outlay proposed for this during 1993-94 is Rs. 350 lakhs.

2. *Minor Irrigation Class I*

(Outlay Rs. 900.00 lakhs)

An outlay of Rs. 900 lakhs is proposed for 1993-94 to complete all the spill over schemes under Minor Irrigation Class I works and bring an area of 5500 ha. (net) or 8100 ha. (gross) under irrigation. An amount of Rs. 200 lakhs is earmarked to implement the E.E.C. aided Minor Irrigation Schemes in Kerala. It is also intended to construct the check dam in Muvattupuzha river at Vettlikattumukku and other check dams and bunds which will serve the purpose of irrigation provide assured sources of water supply scheme, raise water table in the adjacent areas and also serve the social needs of the public. An amount of Rs. 300 lakhs is earmarked to implement this scheme.

3. *Minor Irrigation Class II P.W.D.*

(Outlay Rs. 200.00 lakhs)

It is proposed to complete all the spill over minor irrigation class II P.W.D. works already taken up and to irrigate an area of 1000 ha. The proposed outlay for 1993-94 is Rs. 200 lakhs.

4. *Minor Irrigation with Peoples' Participation (Jaladhara Scheme)*

(Outlay Rs. 250.00 lakhs)

The type of work will include improvements to tanks such as deepening and side protection, construction of vented cross bar in narrow streams and removal of silting and improvements to bunds to prevent breaching and also include other type of works satisfying the criteria laid down for the execution of class II Minor Irrigation works. An amount of Rs. 250 lakhs is proposed during 1993-94 to implement the above to benefit an area of 500 ha., with people's participation.

5. *Minor Irrigation—Special Component Plan*

(Outlay Rs. 125.00 lakhs)

During 1993-94 an outlay of Rs. 125 lakhs is proposed for special component plan to implement schemes to irrigate an area of 580 ha. for the benefit of Scheduled Castes.

6. *Minor Irrigation Tribal Sub-Plan*

(Outlay Rs. 75.00 lakhs)

An amount of Rs. 75 lakhs is proposed for 1993-94 under Tribal Sub Plan to irrigate an area of 80 ha. for the benefit of Scheduled Tribes. Rs. 15 lakhs is earmarked to implement schemes in Wayanad Suganthagiri Project.

7. *Minor Irrigation works in I.P.D. Yelah Units*

(Outlay Rs. 20.00 lakhs)

The proposed outlay of Rs. 20 lakhs is to complete all the spill over works already started and to implement schemes to irrigate 250 ha. of area during 1993-94.

8. *Repairs to damages caused to M.I. Strcutures*

(Outlay Rs. 300.00 lakhs)

It is proposed to bring an area of 2800 ha. under irrigation by repairing the minor irrigation structures. The outlay proposed is Rs. 300 lakhs.

9. *Community Irrigation Scheme*

(Outlay Rs. 10.00 lakhs)

The objective of the scheme is to have integrated minor irrigation schemes in all chronically water deficit areas in the State. The Programme at augmenting the existing capacity of surface water and ground water facilities for irrigation. Amount of Rs. 10 lakhs is proposed for 1993-94 to implement schemes to benefit 125 ha. of area and to complete the spill over works already taken up.

10. *Detailed investigation of Minor Irrigation works and preparation of integrated plans*

(Outlay Rs. 15.00 lakhs)

The outlay of Rs. 15 lakhs proposed for 1993-94 is to meet the expenditure in connection with the Survey and investigation of minor irrigation works and strengthening the Surface Water Development Organisation to enable them to draw up integrated plans for irrigation.

11. *Post Evaluation Studies and reassessment of Command under Ground Water and Surface Water Development*

(Outlay Rs. 5.00 lakhs)

An amount of Rs. 5 lakhs is proposed for 1993-94 to conduct evaluation studies in the minor irrigation schemes and to initiate studies to reassessment the command under ground water and surface water Development

4.3 Command Area Development

(States share)

(Outlay Rs. 1000.00 lakhs)

This is 50% centrally assisted programme. The main activities are construction of field channels, and field drains, land levelling, and shaping, introduction of warabandhi etc. in the already completed irrigation schemes in the State. The outlay proposed for the VIII Plan period for Command Area Development Programme in the State share is Rs. 6,000 lakhs to construct field channel and implement other schemes. An amount of Rs. 1000 lakhs is proposed as state share for 1993-94 to implement schemes to benefit an area of 19000 ha. of land. Government of India has accepted the proposal of the State Government for inclusion of four newly completed irrigation schemes viz., Pamba, Periyar Valley, Kuttiady and Chitturpuzha in CADA scheme. The amount proposed is intended to implement schemes in the already completed irrigation schemes and the newly included four schemes.

4.4 Flood Control and Anti-sea Erosion

Flood Control Programmes

(Outlay Rs. 400.00 lakhs)

The VIII Plan envisages mainly the implementation of the proposals included in the short range plan for flood control programmes in the State and also for carrying out the necessary investigation for the long range Plan and for the reclamation of river banks. For this an amount of Rs. 3200 lakhs is proposed for the VIII Plan. During 1993-94 an amount of Rs. 400 lakhs is proposed. It is intended to complete as many spill over works already taken up, for the purchase of dredgers reclamation of river banks and to implement the identified works on zonal basis.

Anti-sea Erosion

(Outlay Rs. 900.00 lakhs)

(Special Central Assistance
Rs. 1300.00 lakhs)

This is a centrally assisted programme and control assistance upto 662/3% is available for original sea wall construction and 50% for the reformation of old sea wall. The VIII Plan programme under anti-sea erosion envisages completion of spill over balance works as per Phase I programme, completion of 30% of the Phase II Programme, to implement schemes for stabilisation of inlets and protection of coasts adjacent to inlets, to carry out coastal erosion studies, data collection and evaluation studies and for the experimental studies. During the VIII Plan an amount of Rs. 7950 lakhs is proposed for Anti-Sea Erosion works. Of this Rs. 3300 lakhs is by State share and Rs. 4650 lakhs by way of Special Gentral assistance. During 1993-94 it is proposed to complete 5 km. of new sea wall and reforming 5 km. damaged a sea was to standard size. The total outlay proposed for anti-sea erosion works during 1993-94 is Rs. 2200 lakhs. Of this Rs. 900 lakhs is the state share and Rs. 1300 lakhs by way of special central assistance as per existing norms.

V. POWER

5.1 Power Development

The Eighth Plan proposed outlay for power development in the State is Rs. 130000 lakhs (Rs.128120 lakhs for power development and Rs. 1880 lakhs for the development of non-conventional sources of energy). The budget outlay for 1992-93 is Rs. 18500 lakhs and it is expected that the full amount will be spent during the current year.

For 1993-94 an amount of Rs. 20900 lakhs is proposed for the power development projects. The major component of the Annual Plan is for the World Bank project. A sizeable portion of this is reimbursable. There is therefore the possibility of enhancing the plan outlay to a larger extent provided the loan from State Government is also correspondingly enhanced. In view of the acceleration in the implementation of the World Bank aided schemes there is scope for spending upto Rs. 293 crores in this project during the coming year. Accordingly another 21000 lakhs can be provided as an additionality in the Plan budget of the State exclusively for the World Bank project. Similarly if Power Finance Corporation loan amount is enhanced to that extent it will be possible to push up the Plan.

During 1993-94 in generation the priority is given to speed up the works to complete and commission the projects which are in the advanced stages of construction. In transmission and distribution maximum importance is given to reduce transmission and distribution loss for which specific steps will be taken and schemes implemented World Bank aided transmission and distribution schemes will be implemented with highest priority.

The private sector will also be actively encouraged to takeup generation schemes. During 1993-94 it is proposed to assign the implementation of Pasukkadavu Chembukkadavu Stage I and Anakkayam to private agencies. Assistance from Power Finance Corporation is also sought for three Hydro Electric Generation schemes during 1993-94 viz., Malankara, Peringalkuthu L.B. extension and Kuttiady tailrace project.

Regarding new schemes it is hoped that a start can be make during 1993-94 itself in thermal/diesel generating plants. An amount of Rs. 300 lakhs is proposed for this item during 1993-94.

The following are the schemes:

1. *Kakkad Hydel Project* (50—*MW*—262 *KU*)

(Outlay Rs. 1050.00 lakhs)

The Kakkad Hydel Project is a tail race development of the existing Sabarigiri Hydel Project. The project was approved by Planning Commission in 1976 at an estimated cost of Rs. 1860 lakhs. The revised cost of the project is Rs. 8850 lakhs. The total expenditure on the project till the end of March 1992 is Rs. 6224 lakhs. The budget outlay for 1992-93 is Rs. 800 lakhs. The Dam works have been completed. Other works are in progress. Erection of generating equipments in power station is in advanced stage and expected to be completed by 1993. Final testing and commissioning are programmed to be done early in 1995-96 after completion of tunnel works. An amount of Rs. 1050 lakhs is provided for 1993-94 to speed up the works on the project.

2. *Azhutha Diversion* (57 *MU*)

(Outlay Rs. 95.00 lakhs)

The project envisages construction of a small weir and diversion tunnel to divert the water of Azhutha River to Idukki reservoir. The original approved cost of the project is Rs. 290 lakhs. The latest assessed cost is Rs. 420 lakhs. The expenditure upto 3/92 on this project is Rs. 242 lakhs. The budget outlay for 1992-93 is Rs. 100 lakhs. The work is in progress. As per present assessment, the scheme works can be completed in all respect by 1994-95. An amount of Rs. 95 lakhs is provided during 1993-94 to speed up the works of the project.

3. *Kallada Small Hydel Project* (15 *MW*—53 *MU*)

(Outlay Rs. 96.00 lakhs)

This is a low head hydel project with a dam toe power station in the ongoing Kallada Irrigation Scheme for utilising the irrigation releases for power generation. The project envisages installation of a small penstock and a power house at the toe of the dam with 2 units of 7.5 MU each to generate 53 MU of energy per year. Planning Commission accorded sanction for the scheme in September 1981 at an estimated cost of Rs. 1,180 lakhs. The latest estimated cost of the scheme is Rs. 1437 lakhs. The expenditure of the project till the end of 1992 is Rs. 1161 lakhs. The outlay for 1992-93 is Rs. 200 lakhs. Construction of the dam toe power house building is over. Side walls construction works are progressing. Erection of generating equipment and connected electrical works are in progress and nearing completion aiming to commission the two units in 12/92 and 3/93 respectively. Rs. 96 lakhs is proposed for the project during 1993-94.

4. *Lower Periyar* (180 *MW*—493 *MU*)

(Outlay Rs. 2190.00 lakhs)

This is tailrace development project in the Periyar basin, just below the Neriamangalam Power Station. The scheme was approved by the Planning Commission in February 1983 at an estimated cost of Rs, 8,843 lakhs. The scheme was partly financed by the World Bank. The latest assessed cost is Rs. 18000 lakhs. Expenditure upto March 1992 on the project is Rs. 10759 lakhs. The budget outlay for 1992-93 is Rs. 1800 lakhs. All the balance works of power tunnel are programmed to be completed by 1993-94. The balance dam excavation and concreeting are proposed during 1993-94 aiming completion of the dam works by 1995-96. Erection works will commence in full swing during 2nd half of 1993-94 aiming commissioning of the first unit by 4/95.

5. *Malampuzha Small Hydel Project* (2 *MW*—64 *MU*)

(Outlay Rs. 39.00 lakhs)

The irrigation releases from the existing Malampuzha Dam, through the left bank canal is proposed to be utilised for power generation by constructing a power station at the toe of the dam. Planning Commission accorded sanction for the scheme at an estimated cost of Rs. 425 lakhs. The expenditure on the project till the end of March 1992 is Rs. 188 lakhs. The budget outlay for 1992-93 is Rs. 84 lakhs. Both civil and electrical works on the scheme are in good progress aiming commissioning of the power station during 1992-93 itself. An amount of Rs. 39 lakhs is proposed for the scheme during 1993-94.

6. *Madupetty Small Hydel Project* (2*MW*—6*MU*)

(Outlay Rs. 20.00 lakhs)

The project aims at construction a dam toe power station of the existing Madupetty Dam and utilise the Water release to Munnar Head Works (Pallivasal Power Station) for power generation. The project costing Rs. 292 lakhs was approved by Planning Commission in December 1985. The latest estimated cost in Rs. 365 lakhs. The expenditure on the project till the end of March 1992 is Rs. 181 lakhs. Concreting for power house building is in progress. Erection of generating equipment will start soon aiming commissioning of the power station in 1993-94. An amount of Rs. 20 lakhs is proposed for this scheme during 1993-94.

7. *Malankara Small Hydel Project* (6*MW*—36 *MU*)

(Outlay Rs. 50.00 lakhs)

The project envisages construction of a dam toe power station of the Malankara dam (of Muvattupuzha Valley Irrigation Project) under construction. The project was approved by Planning Commission in August 1986 at an estimated cost of Rs. 780 lakhs (1985). The latest revised cost is Rs. 1600 lakhs. The expenditure on the project till the end of March 1992 is Rs. 89 lakhs. The budget outlay for 1992-93 is Rs. 200 lakhs. First stages of excavation for power house has been completed. Tenders for the power house civil works will be invited soon aiming the commencement of the civil works by the end of the financial year and completion by 1995-96. An amount of Rs. 50 lakhs is proposed for 1993-94.

8. *Chimony Small Hydel Project* (2.5 *MW*—4.5 *MY*)

(Outlay Rs. 50.00 lakes)

The project envisages utilisation of the regulated release from Chimony Irrigation Project by constructing a dam toe power station. The project was approved by Planning Commission in August, 1986 at a cost of Rs. 314 lakhs. The latest estimated cost is Rs. 425 lakhs. The expenditure on the project wtill the end of March 1992 is Rs. 213 lakhs. Contract has been awarded for construction of power house building and civil works commenced. Orders are also placed for supply and erection of generating equipment. It is programmed to complete all the works and commission the power station 1994-95. The outlay proposed for this scheme during 1993-94 is Rs. 50 lakhs.

9. *Peppara Small Hydel Project* (3*MW*—11.5 *MU*)

(Outlay Rs. 60.00 lakhs)

The project envisages the utilisation of the drinking water supply release and the surplus yield from the existing Peppara Dam for power generation by constructing a dam toe power station. The project was approved by Planning Commission in August 1986 at a cost of Rs. 393 lakhs. The latest estimated cost is Rs. 580 lakhs. The expenditure on this project till the end of March 1992 is Rs. 243 lakhs. The budget outlay for 1992-93 is Rs. 300 lakhs. Contract has been awarded for construction of power house building and civil works commenced. It is programmed to complete all the works and commission the Power Station in 1993-94. An amount of Rs. 60 lakhs is proposed for 1993-94.

10. *Peringalkutthu L.B. Extension* (16 *MW*—38 *MU*)

(Outlay Rs. 100.00 lakhs)

Planning Commission accorded sanction for the project in May 1989. The project envisages installation of an additional pipe line 790 m. long from the tunnel exit of the existing P.L.B. Project and a Power Station with an installed capacity of 1 x 16 MW for better utilisation of the inflow of the existing scheme. The estimated cost of the project is Rs. 902 lakhs. The latest assessed cost is Rs. 2192 lakhs. The expenditure upto March 1992 is Rs. 609 lakhs. The budget outlay for 1993-94 is Rs. 800 lakhs. First stage excavation from the power house was commenced. It is programmed to settle the contract for the 2nd stage excavation and for the construction of power house and penstocks by the end of current year aiming completion of all works and commissioning the power station in 1995-96. An amount of Rs. 100 lakhs is proposedfor 1993-94 for this project. P.F.C. loan assistance of Rs. 250 lakhs is also anticipated for this project during 1993-94.

11. *Kuttiady Tailrace* (2.5 *MW*—15 *MU*)

(Outlay Rs. 50.00 lakhs)

The project envisages utilisation of the regulated discharge from the existing Kakkayam Power Station of Kuttiyadi Hydel Project for Power Generation in the Power Station to be installed further downstream, over a head of 21 m. The tail waters of Kakkayam Power Station will be diverted to the proposed Kuttiyady Tailrace Power Station by constructing diversion weir across the tailrace channel of the Kakkayam Power Station. The original estimated cost of the project was Rs. 397 lakhs. The latest assessed cost is Rs. 660 lakhs. The expenditure upto 3/92 in this project is Rs. 11 lakhs. The budget outlay for 1992-93 is Rs. 60 lakhs. Works power house and pen stock will be commenced during 1993-94 and completed by 1994-95. An amount of Rs. 50 lakhs is proposed for 1993-94. A loan assistance of Rs. 50 lakhs from P.F.C. is also anticipated during 1993-94 for this project.

12. *Vazhikkadavu Diversion* (24 *MU*)

(Outlay Rs. 20.00 lakhs)

This project envisages diversion of the waters from the upstream catchment of the Meenachil River to

Idukki Reservoir by constructing a small diversion weir and a diversion tunnel of 2900 m. long. The estimated cost of the project is Rs. 185 lakhs. The latest assessed cost is Rs. 200 lakhs. Preliminary and enabling works on the scheme are in progress. Land acquisition works are also in progress. Tenders have been invited for the construction of weir and tunnel. It is programmed to commence the works by the end of current year and complete the works in 1995-96. An amount of Rs. 20 lakhs is proposed for 1993-94.

13. *Kuttiar Diversion* (36.6 *MU*)

(Outlay Rs. 20.00 lakhs)

This small project envisages diversion of waters of Kuttiar of Muvattupuzha basis to Idukki reservoir by construcing a small weir and diversion tunnel at an astimated cost of Rs. 214 lakhs (1988). Preliminary and enabling works and land acquisition works are in progress. The latest assessed cost is Rs. 254 lakhs. The expenditure upto 3/92 on this project is Rs. 64 lakhs. The budget outlay for 1992-93 is Rs. 80 lakhs. Land acquisition and preliminary and enabling works are almost over. Open cut excavation at tunnel exit is in progress. It is programmed to complete the entire works in 1994-95. An outlay of Rs. 20 lakhs is proposed for 1993-94.

14. *Vadakkepuzha Diversion* (12 *MU*)

(Outlay Rs. 50.00 lakhs)

The project envisages diversion of waters of Vadakkepuzha of Muvattupuzha river by providing a small weir pumping over 12 m. height into Idukki reservoir. Preliminary and enabling works and land acquisition works are in progress. The approved cost of the project is Rs. 131 lakhs and latest assessed cost is Rs. 160 lakhs. The budget outlay for 1992-93 is Rs. 60 lakhs. Action is on head for eviction of encroachers from the work site. Tenders have been received for the supply and erection of pumps. All the works on the scheme are programmed to be completed by 1994-95. The outlay proposed for the scheme during 1993-94 is Rs. 50 lakhs.

15. *Peechi Mini Hydel Project* (1.5 *MW*)

(Outlay Rs. 50.00 lakhs)

The irrigation releases from the existing Peechi Irrigation Reservoir through the right bank canal is proposed to be utilised for Power Generation by installing a Power Station with one unit of 1.5 MW capacity at the downstream of the dam. The State Government has accorded sanction for the scheme in October 1989. The cost of the project is estimated at Rs. 287 lakhs. Preliminary works will be commenced during the current year. The present programme is to tender and award contract for power house and connected works early in 1993-94 aiming the completion of work in 1994-95. An amount of Rs. 50 lakhs is proposed for 1993-94.

16. *Mangalam Mini Hydro Electric Project* (0.5 *MW*—1.2 *MU*)

(Outlay Rs. 10 lakhs)

The irrigation releases from the existing Mangalam Irrigation dam are proposed to be utilised for power generation by installing a dam toe power station with 0.5 MW capacity. The scheme was approved in 1990. The original estimated cost of the project was Rs. 148 lakhs. The latest assessed cost is Rs. 179 lakhs, only preliminary works were started. Enabling works on the scheme will be commenced during the year. Construction of power house and connected works are programmed to be commenced in 1993-94 aiming the completion of the scheme by 1995-96. An amount of Rs. 80 lakhs is provided as budget outlay for 1992-93. The outlay proposed for 1993-94 is Rs. 10 lakhs.

17. *Others*

(Outlay Rs. 100.00 lakhs)

It is proposed to carry on the works on the projects viz, Pooyankutty Stage I, Adirappally, Pallivasal Rehabilitation Major and Small H E Projects like Poozhithodu, Onipuzha, Chathankottanada Stage I, Vamanapuram etc., during 1993-94. For this an amount of Rs. 100 lakhs is proposed during 1993-94.

18. *Thermal/Diesel and other Power Projects*

(Outlay Rs. 300.00 lakhs)

As an immediate solution to meet the gap in energy demands it is proposed to establish a gas based thermal power station of capacity 1200 MW at Vypeen near Cochin, a 90 MW gas turbine power plant at Brahmapuram, Cochin, 60 MW Diesel Station at Kasargode, 120 MW Diesel Station in Vadakara. It is programmed to start the work and commission any one or two projects, during the Eighth Plan Period under the State sector, and the other under the joint sector or private sector. The outlay for Rs 300 lakhs proposed during 1993-94 to initiate action on the above project and also to meet the State share of the Nuclear Power Project at Kudamkulam.

19. *Transmission—World Bank aided Scheme*

(Outlay Rs. 8000.00 lakhs)

The works on transmission schemes included under World Bank loans IBRD 2582 IN will be speeded up during the year 1993-94. All the works are in full swing and as per the present plan the whole project to be complete by 3/95. An amount of Rs. 8000 lakhs is proposed for 1993-94 to speed up the completion of the World Bank aided projects

20. *Transmission—Normal*

(Outlay Rs. 2000.00 lakhs)

The outlay is for implementing the normal works on the transmission lines and substations. Eight 110 KV transmission lines and one 66 KV transmission line and ten 110 KV substation and two 66 KV/11 KV substation are proposed to be complete during the year 1993-94. The proposed outlay for transmission (normal) works during 1993-94 is Rs 2000 lakhs and an additional funding of Rs 500 lakhs is expected from P F C for implementation of new schemes.

21. *Distribution—Normal*

(Outlay Rs. 1040.00 lakhs)

A total of 99000 electric connections and 1000 agricultural connection are proposed to be given during 1993-94. Also the construction of 1100 km. of 11 KV lines, the installation of 1200 transformer and 17000 street lights are proposed during the year 1993-94.

22. *Special Component Plan*

(Outlay Rs. 800.00 lakhs)

For providing electricity connection to Harijan colonies and to implement scheme included under Speical Component Plan an amount of Rs. 800 lakhs is proposed during 1993-94.

23. *Tribal Sub Plan*

(Outlay Rs. 160.00 lakhs)

To implement schemes included under Tribal Sub-Plan and to give more electric conections to Girijan families, and hamlets an amount of Rs. 160 lakhs ss proposed for the Annual Plan 1993-94.

24. *System improvement works—Master Plan for cites*

(Outlay Rs. 1600.00 lakhs)

The scheme envisages enhancing the substation capacity and strengthening the 11 KV net work of three cities viz., Thiruvananthapuram, Cochin and Kozhikode and establishment of control centre. An amount of Rs. 1600 lakhs is proposed during 1993-94. As per present schedule; the whole work has to be completed by 3/95.

25. *System improvement works on other areas*

(Outlay Rs. 100.00 lakhs)

The works on system improvement in other areas include Distribution improvement scheme in major towns, capacitor installation and transmission and distribution loss reduction. An amount of Rs. 100 lakhs is proposed during 1993-94 to implement schemes. P.F.C. loan assistance is also available for this scheme.

26. *System improvement programme under CIDA assistance (Capacitor installation etc.)*

(Outlay Rs. 500.00 lakhs)

The project comprises of establishment of water management centre for K.S.E.B., replacement of defective instrumentation in the Idukki Arch Dam monitoring net work, independent turbine performance testing, procurement of additional spares for Idukki Power Station Statage II and reactive compensation schemes. An amount of Rs. 500 lakhs is proposed for 1993-94.

27. *Institutional Development Programme under World Bank Projects*

(Outlay Rs. 200.00 lakhs)

The I.D.P. component of World Bank aided Kerala Power Project comprise of commercial accounting system and fixed asset inventory, tariff revision re-structuring study, organisation and management and M.I.S. study, data processing study and implementation and staff training programme. An amount of Rs. 200 lakvs is proposed for this scheme during 1993-94.

28. *Renovation and modernisation and uprating of existing hydro electric stations*

(Outlay Rs. 100.00 lakhs)

The works include the renovation and monderni-sation and uprating the existing power stations at Sabarigit, Peringalkuthu, Sholayar, Sengulam and Neriamangalam. An amount of Rs. 100 lakh is proposed during 1993-94 for this item.

29. *Modernisation of load despatch stations and communication system*

(Outlay Rs. 80.00 lakhs)

An interim computerised L.D. system started functioning at Kalamassery. The work of preparation of project report of main load despatch centre is progressing. It is also intended to execute the telecommunication scheme and modernisation of the L.D. centre as per the agreement executed with the ETPC. An amount of Rs. 80 lakhs is proposed for 1993-94 to implement scheme. The project is proposed to be completed during 1995-96.

30. *Rural Electrification Corporation*

(Outlay Rs. 1000.00 Lakhs)

During the Eighth Five Year Plan it is programmed to implement maximum number of REC assisted schemes in the State. The amount proposed for this during the year 1993-94 is Rs. 1000 lakhs.

31. *Survey and Investigation*

(Outlay Rs. 90.00 lakhs)

The outlay is for carrying out extensive investigation works for new hydel/thermal/mini/micro schemes in the State as well as for collection of hydro meterological data of all river basins in the State. Survey and investigation works in respect of a number of projects are being continued for the preparation of project reports and for furnishing further details to Central Electricity Authority.

32. *Research and Development and Planning activities and Training Centre at Moolamattom*

(Outlay Rs. 20.00 lakhs)

The activities of Research Planning wing include the system improvement studies, data processing studies, design of multi circuit towers, implementation of recent technologies in the fields of transmission and distribution etc. The training centre, at Moolamattom is conducting short term courses for the benefit of engineers in service and orientation courses for newly recruited engineers. An amount of Rs. 20 lakhs proposed for 1993-94.

33. *Others: Balance payments of Augmentation and Diversion Schemes*

(Outlay Rs. 300.00 lakhs)

An amount of Rs. 300 lakhs is proposed for 1993-94 towards meeting the expenditure on the balance works and balance payments of completed projects, special repairs, additional works of completed projects, balance works on Augmentation schemes/diversion schemes, construction of administratiove complexes and office buildings and replacement of vehicles.

34. *Energy conservation/Load Demand Management Programme*

(Outlay Rs. 50.00 lakhs)

This programme include the implementation of energy conservation measures, energy audit etc. in the power system as well as consumer. It is also decided to bring down the energy loss at a rate of 1% per year. In order to achieve this KSEB proposes to conduct energy audit in the system. To implement this scheme an amount of Rs. 50 lakhs is proposed during 1993-94.

35. *Revamping Seismic Net work in Idukki Region*

(Outlay Rs. 10.00 lakhs)

Action is on hand to revitalise the existing seismic net work and to instal additional stations in and around Idukki region. A provision of Rs. 10 lakhs each is proposed for 1993-94 towards part cost of the procurement of the equipment by import/indegenous sources.

36. *Non-Conventional sources of Energy Schemes to be implemented by K.S.E.B.*

(Outlay Rs. 100.00 lakhs)

K.S.E.B. has already started exploiting the non-conventional sources of energy. Apart from the 100 KW Pilot Wind Electric Generator at Kottamala, K.S.E.B. proposes to set up a wind farm in Palghat for tapping wind energy for power generation. An amount of Rs. 100 lakhs is proposed during 1993-94 to implement schemes for generation of electricity using non-conventional sources of energy.

37. *Scheme to be implemented by ANERT*

(Outlay Rs. 215.00 lakhs)

The Agency for Non Conventional Energy and Rural Technology (ANERT) is the nodel agency in the State for propagating the use of new and renewable sources of energy promoting energy conservation and developiing appropriate technologies for Rural development. It also implement the National Programme on improved chulahs Solar Thermal Extension Programme on improved chulahs Solar Thermal Extension Programme (STEP), Solor Photovoltaic Programme. Wind mapping and wind monitoring programme,wind battery charging demonstration programme, Biomass gasifier programme, conducting feasibility studies on micro hydel project, community and institutional biogas plant etc. An outlay of Rs. 215 lakhs is proposed during 1993-94 for ANERT to implement various programmes for the development of non-conventional sources of energy in the State.

38. *Integrated Rural Energy Planning Programme*

(Outlay Rs. 155.00 lakhs)

This programme is implemented with central assistance with the objective of developing a reliable data base for rual energy planning programme, planning of optimised matching of end uses with sources, so as to meet a least cost mixture of energy sources and technologies to meet the development needs of the region and to support and propagate locally available renewable energy sources making use of central schemes and national programmes.

The programme is being implemented in selected Rural Development Blocks in the State. By the end of 1991-92, 8 blocks were brought under the programme 5 new blocks will be started during 1992-93, making the total number as 13. During 1993-94 it is proposed to start 3 new blocks, making the total number of blocks as 16.

Scheme to be implemented by Chief Electrical Inspectorate.

39. *Scheme for the modernisation of meter testing and Standards Laboratory*

(Outlay Rs. 30.00 lakhs)

It is proposed to set up a meter testing and standards laboratory at Thiruvananthapuram. The Laboratory will provide all the requisite infrastructure for testing of vital components in the power sector both public and private, as prescribed in the BIS specification and for other tests under the household appliannce quality control order 1988 promulgated by Government of India. The total expenditure proposed for the scheme is Rs. 86 lakhs and annual return anticipated after the completion is about Rs. 13 lakhs per year. An amount of Rs. 30 lakhs is proposed during 1993-94 to carry on the work of the project

VI. INDUSTRY AND MINERALS

6.1. Village and Small Scale Industries

Small Scale Industries

Direction and Administration

1. *Training of Departmental Personnel*

(Outlay Rs. 6.00 lakhs)

The outlay provided is for meeting the expenditure connected with the deputation of officers is the Department for attending training programmes sponsored by institutions in and outside the State.

2. *District Industries Centres --Salary and Allowances*

(Outlay Rs. 100.00 lakhs)

The establishment cost of the staff working in the District Industries Centres and Taluk Industries Offices is met from the provision made under the scheme. This scheme which was having 50 per cent Central assistance has been transferred to the State from 1993-94 onwards. Hence, the entire amount required for meeting the expenditure under this scheme is provided in the Annual Plan.

3. *District Industries Centre--Construction of Buildings*

(Outlay Rs. 30.00 lakhs)

The ongoing construction of the office building for the District Industries Centre, Ernakulam will be completed in 1993-94. It is proposed to take up the construction of building for the District Industries Centre, Kottayam and additional construction works of DIC buildings in some other districts. In order to complete the spill over works and to take up new works under the scheme, an outlay of Rs. 30 lakhs is provided in the plan for the year 1993-94.

Information Services

4. *Kerala State Small Industries Association*

(Outlay Rs. 1.00 lakh)

The outlay provided in the plan is for giving grant-in-aid to Kerala State Small Industries Association, Kerala State Women's Industries Association and other similar organisations engaged in the development of Small Scale Industries in the State, during 1993-94.

5. *Strengthening of Documentation Centre and Information wings of the Directorate and District Industries Centres*

(Outlay Rs. 20.00 lakhs)

In order to strengthen the activities of the Documentation Centre and information Centres attached to the Directorate of Industries and Commerce, leading periodicals, books, pamphlets etc. of importance to entrepreneurs and industrialists are proposed to be subscribed and properly indexed for easy reference. The outlay provided is for meeting the expenses connected with these activities.

Technical Assistance

6. *Subsidy for Project Preparation and Technical Know-how*

(Outlay Rs. 2.00 lakhs)

The scheme is intended to provide subsidy to Small Scale Entrepreneurs to purchase technical know-how from national laboratories and research institutions. Besides, subsidy will be given to purchase project reports from recognised institutions and professional agencies for starting industrial units in thrust areas A provision of Rs. 2 lakhs is provided in the plan for meeting the expenses connected with the operation of this scheme.

7. *Entrepreneurship Development Programme Including Advanced Craftsmen Training.*

(Outlay Rs 20.00 lakhs)

The Scheme is for imparting training to prospective and existing entrepreneurs through professional agencies such as Kerala Industrial and Technical Consultancy Organisation and Centre for Management Development etc. Advanced Craftsmen training in various skills and management development programmes will also be provided under the scheme in addition to the routine training programmes. During 1993-94 about 1000 entrepreneurs will be given training under this scheme. The amount provided is for payment of grant-in-aid to the institutions for conducting training programmes and for giving stipend to the trainees.

8. *Seed Capital Loan to Entrepreneurs*

(Outlay Rs. 500.00 lakhs)

The scheme is for payment of soft loans to entrepreneurs. Usually the loan amount will be limited to 50 per cent of the margin money demanded by Banks and financial institutions for giving term loans and working capital loans. This limit will be raised and the coverage will be expanded.

The Margin Money Scheme having 50 per cent Central assistance has been transferred to the State sector from 1993-94. A portion of the outlay will be utilised for meeting the expenses connected with the operation of the Margin Money Scheme since it has been merged with this scheme. A total outlay of Rs. 500 lakhs is provided in the plan for the operation of the scheme during 1993-94.

Marketing Assistance

9. *Trade Fairs and Exhibitions*

(Outlay Rs. 8.00 lakhs)

Organisation of trade fairs and exhibitions of industrial products and setting up of permanent stalls for display and sale of products manufactured by small scale units are the activities contemplated under this scheme. An outlay of Rs. 8 lakhs is provided for these activities during 1993-94.

10. *Industrial Potential Surveys and Industry Related Studies*

(Outlay Rs. 8.00 lakhs)

The scheme envisages to conduct industrial potential surveys and related studies such as revitalisation of selected sectors, perspective of selected industries, prospects for ancillarisation, market potentials etc. An outlay of Rs. 8 lakhs is provided in the plan for undertaking such studies.

Industrial Programme for Women

11. *Small Scale Industries Promoted by Women Entrepreneurs*

(Outlay Rs. 120.00 lakhs)

The scheme envisages to provide financial assistance by way of managerial grant, investment subsidy and training expenses to small scale industrial units promoted by women entrepreneurs provided 80 per cent of the total workers in these units are women. Evaluation studies will be conducted frequently to assess the impact of the scheme. The outlay provided is for meeting the expenses connected with the operation of the scheme during 1993-94.

12. *Industrial Co-operative Societies by Women*

(Outlay Rs. 45.00 lakhs)

Financial assistance by way of share capital contribution, loan and managerial assistance will be given to the existing as well as new industrial co-operative societies promoted by women entreprenuers. The share capital assistance under the scheme will be in the ratio of 1:6 without any ceiling of amount. Of the total amount provided for 1993-94, an amount of Rs. 5 lakhs is for giving managerial grant and the balance of Rs. 40 lakhs is for share capital assistance.

13. *Industrial Co-operative Societies by Others*

(Outlay Rs. 42.00 lakhs)

The scheme is for payment of managerial grant, loan and share capital contribution to industrial co-operative societies promoted by entrepreneurs other than women. Pattern of share capital assistance under the scheme will be in the ratio of 1:4. Out of the total amount provided for 1993-94, Rs. 2 lakhs is for giving managerial grant. Balance amount of Rs. 40 lakhs is for share capital assistance.

14. *Functional Industrial Estate for Rubber at Malappuram*

(Outlay Rs. 22.00 lakhs)

The amount provided is for meeting the expenditure connected with the procurement of machinery and the revenue expenses of the common facility service centre in Malappuram which is nearing completion. A portion of the outlay will be utilised for providing assistance to beneficiary units.

15. *Co-operative Societies Promoted by Entrepreneurs in Mini Industrial Estates*

(Outlay Rs. 8.00 lakhs)

The scheme envisages development works and modernisation of buildings in the Mini Industrial Estates. The expenses on these activities will be met by the Government, as share participation in the co-operative societies of entrepreneurs coming forward to avail themselves of the facilities in these estates. The quantum of assistance will be fixed on the basis of the scale of assistance required for the modernisation programme of the estate. The amount provided will be utilised for the purchase of shares of the co-operative societies promoted by entrepreneurs in Mini Industrial Estates.

Rural Industrialisation

16. *District Industries Centres—Rural Artisans Programme*

(Outlay Rs. 14.00 lakhs)

This centrally sponsored scheme having been transferred to the state sector will continue as a state sector scheme from 1993-94 onwards. The amount provided is intended for giving subsidy to rural artisans for purchasing improved tools and machines for starting tiny industrial units. The subsidy portion is limited to one third of the cost of tools and machines purchased, subject to the approved monetary ceiling. The target for 1993-94 is to extend assistance to 2900 rural artisans under the scheme.

Revitalisation of Sick SSI Units

17. *Subsidy for preparation of Rehabilitation Project Reports*

(Outlay Rs. 3.00 lakhs.

The scheme is to provide subsidy to sick small scale industrial units towards the cost of preparation of rehabilitation project reports and technical consultancy. The amount provided is for meeting the above expenditure.

18. *Assistance for Revitalisation of Sick Small Scale Industrial Units*

(Outlay Rs. 40.00 lakhs)

The outlay provided is for revitalisation of sick small scale units by providing financial assistance on the basis of approved rehabilitation schemes. Assistance such as margin money loan, term loan and loan for payment of sales tax arrears and for clearing other statutory dues is proposed to be given to small scale industrial units identified as viable.

19. *State Investment Subsidy*

(Outlay Rs. 1200.00 lakhs)

Under this scheme, subsidy will be given to small scale industrial units newly set up in the state. The rate of subsidy is 15 per cent of the capital investment,

subject to a ceiling of Rs. 15 lakhs. Investment subsidy for thrust industries (electronics, rubber processing, food processing, light engineering, drugs and pharmaceuticals, leather and industries based on clays and silica and garment manufacturing and other allied industries to be notified from time to time) will be 15 per cent of the fixed capital investment subject to a ceiling of Rs. 20 lakhs. Existing units undertaking expansion, diversification and modernisation will also be eligible for investment subsidy at the above rates The outlay provided in the plan is for meeting the expenses connected with the operation of the scheme during 1993-94. A portion of the outlay will be utilised for clearing the arrears under this scheme.

Harijan Development Programmes

20. *Package of Asssitance to SC Entrepreneurs*

(Outlay Rs. 225.00 lakhs)

A package of assistance such as entrepreneurship development programme, loan and grant assistance for starting small scale industries, investment subsidy, grant for payment of rent and statutory dues, electricity charges, interest on loan etc: will be given to scheduled caste entrepreneurs under Special Component Plan. The scale of finance under each component will be decided by the district level working groups. Out of the total outlay provided an amount of Rs. 75 lakhs is for giving grant and the balance amount of Rs. 150 lakhs is for giving loan.

21. *Industrial Co-operative Societies Promoted by SC Persons*

(Outlay Rs. 30.00 lakhs)

An amount of Rs. 30 lakhs is provided towards this scheme for the year 1993-94. Of this, an amount of Rs. 10 lakhs will be given as grant. Balance amount of Rs. 20 lakhs will be given as share capital assistance.

22. *Construction of Worksheds for Scheduled Caste Entrepreneurs (50% State Share)*

(Outlay Rs. 65.00 lakhs)

Sufficient number of industrial sheds will be constructed for allotment to entrepreneurs belonging to Scheduled caste. The outlay provided as state share for this 50 per cent centrally sponsored scheme is meant for meeting the expenditure on the capital works—viz. land acquisition, construction of worksheds and development of infrastructure facilities.

23. *Package of Assistance to Scheduled Tribe Entrepreneurs*

(Outlay Rs. 30.00 lakhs)

A package of assistance in the form of loan and grant to small scale industries, entrepreneurship development training, grant for payment of rent and statutory dues, electricity charges etc. will be provided to Scheduled Tribe entrepreneurs. Total amount provided under this scheme for 1993-94 is Rs. 30 lakhs. Out of this, Rs. 10 lakhs is for meeting loan portion of the scheme. The balance amount of Rs. 20 lakhs is for giving grant. The working group at District level will decide the pattern of assistance

24. *Construction of Worksheds for Scheduled Tribe Entrepreneurs (50% state share)*

(Outlay Rs. 15.00 lakhs)

The amount provided in the plan is the state share for meeting the expenses connected with the construction of worksheds for ST entrepreneurs. It will be utilised for capital works such as land acquisition, construction of worksheds and development of infrastructure facilities.

25. *Industrial co-operative Societies Promoted by Scheduled Tribe persons*

(Outlay Rs. 15.00 lakhs)

The amount provided under this scheme is for giving grant and share capital assistance to industrial co-operative societies promoted by scheduled Tribe entrepreneurs. Out of the total provision, Rs. 5 lakhs is for giving grant. The balance amount of Rs. 10 lakhs is meant for giving share capital assistance.

26. *Development of Service Centre for Plastics and Rubber UNDP Assisted scheme*

(Outlay Rs. 1.00 lakh)

Upgradation of the common Facility Service Centre at Changanacherry into a full fledged development and service centre for catering to the needs of the plastic and rubber based industries in the state is envisaged under this scheme. Anticipating the financial assistance from United Nations Development Programme, a token provision of Rs. 1 lakh is provided towards the scheme as state assistance required for implementing the programme during 1993-94. The amount provided will be utilised for meeting the cost of construction of building installation of machinery and equipment.

27. *Scheme for Providing Assistance to Persons Having Professional Skills*

(Outlay Rs. 50.00 lakhs)

The scheme envisages supply of essential machinery and equipment costing upto Rs. 1 lakh, on hire purchase basis at concessional rate of interest and liberal terms and conditions for starting self employment ventures by person who have acquired professional skills and training in different industrial trades. The scheme is proposed to be implemented through agencies like National Small Industries Corporation (NSIC) and SIDCO.

28. *Scheme for Providing Subsidy for Installation of Generator sets and Pollution control Devices.*

(Outlay Rs. 100.00 lakhs)

The industrial units installing captive power generators are proposed to be encouraged by providing incentives by way of subsidy from Government. The scheme, now in operation envisages to provide subsidy at the rate of 15 per cent of the cost of generator, subject to a maximum of Rs. 5 lakhs. Similarly, installation of pollution control devices are also being envisaged by providing subsidy at the rate of 15 per cent of the cost, subject to a ceiling of Rs. 5 lakhs. An outlay of Rs. 100 lakhs is provided in the plan towards this scheme for 1993-94.

29. *Special Assistance to Small Scale Units in Cochin Export Processing Zone*

(Outlay Rs. 4.00 lakhs)

A package of incentives such as investment subsidy, grant for payment of statutory dues, electricity and water charges will be provided to small scale industrial units being set up in the Cochin Export Processing Zone. The outlay provided is for meeting the above expenses.

30. *District Level Awards to Entrepreneurs*

(Outlay Rs. 1.00 lakh)

The amount provided is meant for giving cash awards to the entrepreneurs of small scale and tiny industrial units at the district level, on the basis of their performance. The amount of cash award is limited to Rs. 3000 for small scale units and Rs. 2000 for tiny units.

Handicrafts

Assistance to Co-operatives

1. *Grant to Handicrafts Co-operative Societies*

(Outlay Rs. 1.00 lakh)

In order to improve the working of the primary handicrafts co-operative societies, steps are being taken to revive potentially viable societies and to liquidate societies which are not revivable. New socities are proposed to be organised only in those areas where there is scope. The amount provided in the plan is meant for meeting the expenses connected with managerial grant, acquisition of land and construction of buildings for primary handicrafts societies. This scheme also envisages to provide grant assistance to primary handicrafts societies for a second run with 50 per cent central assistance.

2. *Investment in Handicrafts Apex Society*

(Outlay Rs. 3.00 lakhs)

The scheme is for providing share capital contribution to the Kerala State Handicrafts Apex Society which is engaged in the collection and distribution of raw materials to the primary handircats co-operatives. The amount is provided with a view to strengthen the capital base of the Apex Society for improving its activities.

3. *Share Capital Contribution to Handicrafts Primary Co-operative Societies*

(Outlay Rs. 2.00 lakhs)

At present, share capital assistance to primary handicrafts co-operative societies is given in the ratio 1:4 subject to a maximum of Rs. 50,000 per society. This limit will be enhanced. The amount provided is for the operation of this scheme during 1993-94.

4. *Training in Handicrafts*

(Outlay Rs. 2.00 lakhs)

Members of primary handicrafts co-operative societies will be given preference in the selection of artisans for training in improved methods of production. An amount of Rs. 2.00 lakhs is provided in the Plan for giving stipend to the trainees, payment of raw material, cost and remuneration to the master craftsmen.

Incentives to Craftsman

5. *Interest Subsidy (Recoupment of loss of Interesrt to Co-operative Banks)*

(Outlay Rs. 2.00 lakhs)

The loss of interest incurred by District Co-operative Banks on account of lending to industrial co-operative societies at concessional rate of interest is subsidised. An amount of Rs. 2.00 lakhs is provided in the Plan for payment of subsidy under this scheme.

6. *Grant for Purchase of Tools and Eqiupment*

(Outlay Rs. 1.00 lakh)

The outlay provided is meant for giving grant to craftsmen engaged in handicrafts for purchasing improved tools and equipment. Fifty per cent of the cost of tools will be given as grant.

Assistance to Corporations

7. *Kerala State Handicrafts Development Corporation*

(Outlay Rs. 17.00 lakhs)

The activities planned by the Corporation for the year 1993-94 include renovation of existing show-rooms, opening of new emporia, setting up of raw material-cum-procurement centres and construction of house-cum-work places to artisans, in addition to the routine functional responsibilities. The outlay provided for 1993-94 is Rs. 17.00 lakhs. Of this Rs. 12 lakhs is meant for share capital contribution and Rs. 5 lakhs for giving loan assistance.

8. *Kerala Artisans Development Corporation*

(Outlay Rs. 10.00 lakhs)

Artisans engaged in carpentry, blacksmithy, goldsmithy, masonry, pottery and shoe making trades will be assisted by the Kerala Artisans Development Corporation to set up primary production units and to organise marketing centres on a self employment basis. Out of the total amount of Rs. 10 lakhs provided for 1993-94, Rs. 8 lakhs is share capital contribution and Rs. 2 lakhs, loan assistance to the Corporation.

9. *Kerala State Bamboo Corporation*

(Outlay Rs. 35.00 lakhs)

An amount of Rs. 35 lakhs is provided in the Annual Plan 1993-94 for strengthening the financial structure of the corporation so as to expand its activities. Of this, Rs. 15 lakhs is meant for share capital contribution and Rs. 20 lakhs for loan.

Welfare Measures

10. *Oldage Pension to Craftsmen*

(Outlay Rs. 1.00 lakh)

The scheme is envisaged for giving financial assistance by way of oldage pension to distinguished master craftsmen above the age of sixty years. The outlay provided is for giving pension to the above category of craftsmen at the rate of Rs. 300 per month.

11. *Subsidy for Raw materials Sold through Depots of Apex Institutions.*

(Outlay Rs. 5.00 lakhs)

The scheme envisages to provide subsidy for raw materials supplied to craftsmen through the Handicrafts Development Corporation, the Central Lapidary Society and the Apex Society. The pattern of assistance envisages to subsidise the cost of raw materials sold through the above institutions, upto 25 per cent. The outlay provided is to meet the expenses connected with the operation of the scheme during 1993-94.

12. *Subsidy for Publicity and Propaganda*

(Outlay Rs. 3.00 lakhs)

The scheme is to provide financial assistance for propaganda, publicity and marketing to various apex institutions in the handicrafts sector. The financial support will be to the tune of 50 per cent of the publicity expenses subject to a maximum of Rs. 50,000 per institution. It is also envisaged to finance reduction sales of handicrafts goods during festival seasons.

13. *Special Component Plan*

(Outlay Rs. 12.00 lakhs)

A package of assistance including subsidy for purchase of tools and equipment, training in handicrafts, financial assistance to handicrafts societies etc. will be provided exclusively for the benefit of Scheduled Caste craftsmen. An amount of Rs. 12 lakhs is provided in the plan for this purpose.

14. *Tribal Sub Plan*

(Outlay Rs. 6.00 lakhs)

The outlay of Rs. 6 lakhs provided in the plan is for implementing a package of assistance to the craftsmen belonging to Scheduled Tribes. It includes schemes such as subsidy for purchase of tools and equipment, training in handicrafts, financial assistance to handicrafts co-operative societies etc.

Handloom and Powerloom Industry

Handloom Industry

I. *Production Oriented Schemes (Factory Type & Cottage Type)*

A. *Co-operative Sector*

1. *Share Capital Loan to Weavers (State Share 50%)*

(Outlay Rs. 1.00 lakh)

The provision is intended for giving share capital loan to Weavers of Cottage and Factory type Handloom Weavers Co-operative Societies during the year 1993-94. It is targeted to assist 500 weavers during the plan preiod.

2. *Government Share participation in Primary Industrial Co-operative Societies*

(Outlay Rs. 150.00 lakhs)

The amount provided in the plan is for strengthening the share capital base of Cottage and Factory type Primary Handloom Weavers Co-operative Societies by providing Government share capital contribution. During the Plan period, it is targeted to assist 180 Handloom Weavers Co-operative Societies under the Scheme.

3. *Managerial Assistance to Primary Weavers Co-operative Societies:*

(Outlay Rs. 0.25 lakh)

The provision of Rs. 0.25 lakh is intended for reimbursing the cost of salary of Secretary/Manager of the Handloom Societies. It is targeted to assist four societies during the year 1993-94.

4. *Organisation and Expansion of Factory Type Handloom Weavers Co-operative Societies*

(Outlay Rs. 4.00 lakhs)

The amount provided is meant for the expansion of existing Factory type Handloom Weavers Co-operative Societies and for the organisation of new Factory type Handloom Weavers Co-operative Societies. Five societies are targeted to be assisted during the year 1993-94.

5. *Modernisation of looms in Factory Type and Cottage Type Handloom Weavers Co-operative Societies (State Share 50%)*

(Outlay Rs. 10.00 lakhs)

The amount provided is to meet the expenses connected with the modernisation of looms in the Cottage type and Factory type Handloom Weavers Co-operative Societies. It is proposed to modernise 1000 looms during the year 1993-94.

6. *Purchase and Distribution of looms to Loomless Weavers (State Share 50%)—Grant and Loan:*

(Outlay Rs. 15.00 lakhs)

The provision is meant for giving financial assistance to the Cottage and Factory type handloom weavers co-operative societies for the purchase and distribution of looms to loomless weavers. During the year 1993-94. is proposed to assist 500 weavers by providing modern looms like Chitharanjan and Inchalkaranji looms which may help the weavers to increase production and improve quality so that they can enhance their earnings.

7. *Loan Assistance for Construction of Marketing Outlets by Co-operative Societies (New Scheme)*

(Outlay Rs. 5.00 lakhs)

The amount of Rs. 5 lakhs is meant for giving loan assistance to Primary Handloom Weavers Co-operative Society for purchase of land and construction of buildings for showroom/Godown-cum-showroom. The target for 1993-94 is to assist 10 societies. This scheme is higly essential in order to increase sales turnover of these societies as well as for providing godown facilities to these societies.

8. *Expansion of Existing Dye-houses and Establishment of new ones (Grant and Loan)*

(Outlay Rs 12.00 lakhs)

The provision is meant for giving financial assistance to the Factory Type and Cottage Type Primary Handloom Weavers Co-operaitve Societies for expansion of existing dye-houses and establishment of new ones. It is targeted to assist 5 societies during 1993-94.

9. *Revitalisation of Idle and Dormant Handloom Weavers Co-operative Societies.*

(Outlay Rs. 20.00 lakhs)

The scheme is intended to activise the Idle and partially dormant looms of the Handloom Weavers Co-operative Societies. It is proposed to assist 20 societies during the year 1993-94 under the scheme.

Handloom Apex Society (HANTEX)

10. *Investment in Hantex (Share Capital Contribution)*

(Outlay Rs. 30.00 lakhs)

The outlay is meant for strengthening the share capital base of the Handloom Apex Society during the year 1993-94.

11. *Setting up of Market Research and Intelligence Cell and Design Centre in Hantex*

(Outlay Rs. 10.00 lakhs)

It has been proposed to set up a market.research and intelligence cell and design centre in Hantex for giving advice regarding production control, procurement and marketing of products according to demand, trend and taste in the market. The expenses of staff, design experts and expenses of training of staff etc will be met from this provision.

12. *Revitalisation of Hantex*

(Outlay Rs. 40.00 lakhs)

The purpose of this scheme is to revitalise the Kerala State Handloom Weavers Co-operative Society by extending financial assistance to clear the pressing liabilities. It is proposed to re-organise the present set up and to improve the financial position in order to equip the Apex Society with better facilities to render better services to the member societies.

13. *Silk Weaving in Handloom Weavers Co-operative Societies*

(Outlay Rs. 15.00 lakhs)

The provision is meant for giving financial assistance to the Handloom Weavers Co-operative Societies interested to start silk weaving. It is also proposed to provide infrastructure facilities required in the Handloom Weavers Co-operative Societies for undertaking silk weaving and also for meeting the training expenses of the weavers. It is targeted to assist 10 societies during the year 1993-94.

N.C.D.C. Assisted Schemes

14. *Construction of Godown/Workshed/Processing Centres/show rooms of Apex and Primary Weavers Co-operative Societies and Rehabilitation-cum-production Programme for the benefit of loomless Weavers.*

(Outlay Rs. 35.00 lakhs)

Under the scheme, the NCDC will give 75% of the total cost as loan to the State Government. The State Government in turn will release the assistance as 50% loan, 25% share and 20% grant to the beneficiary societies in advance. The beneficiary societies will have to contribute 5% in advance. In the case of Apex Society the pattern of assistance is 75% loan and 25% share. A portion of the outlay will be utilised for the schemes Rehabilitation-cum-Production Programme for loomless Weavers/Handloom Village Projects. Financial assistance for the Powerloom village co-operative societies proposed in 61 villages will also be provided out of this provision.

B. Corporate Sector

15. *Share Capital Contribution to Kerala State Handloom Development Corporation (Hanveev)*

(Outlay Rs. 30.00 lakhs)

In order to strengthen the share capital base of the Handloom Development Corporation (Hanveev), an amount of Rs. 30 lakhs is provided in the Annual Plan 1993-94.

16. *Setting up of Market Research and Intelligence Cell and Design Centre in Kerala State Handloom Development Corporation.*

(Outlay Rs. 10.00 lakhs)

The provision is for giving financial assistance to the Market Research and Intelligence Cell proposed to be set up in the Kerala State Handloom Development Corporation for giving advice regarding production control, procurement and marketing of handloom products according to demand, trend and taste in the market. The cost of staff, design experts and expenses for training etc. will be met from this provision.

17. *Financial Assistance for setting up of Raw-material Bank and for giving subsidy for yarn through Hantex and Hanveev (Grant and Loan).*

(Outlay Rs. 75.00 lakhs)

The provision is for giving margin money loan to the organisations engaged in the supply of raw-materials to the Handloom sector. The provision is also meant for setting up a raw material bank and for giving subsidy towards establishment cost and other service charge to Hantex and Hanveev for distributing hank yarn to weavers at reasonable rates.

II. Training and Extension

18. *Training and award of stipend to Weavers undergoing Training through Handloom Weavers Co-operative Societies:*

(Outlay Rs. 5.00 lakhs)

The amount provided is for giving stipend to weavers undergoing training in Handloom weaving through Handloom Weavers Co-operative Societies/ Hantex/Hanveev and other institutions including training in Chitharanjan looms. It is proposed to impart training to 250 weavers during 1993-94.

19. *Training of Employees of Co-operative Societies:*

(Outlay Rs. 0.20 lakh)

The outlay is to meet the expenses towards training of the employees of the Handloom Weavers Co-operative Societies who are deputed to the institutions like co-operative Taining College, Poojappura.

20. *Establishment of an Institute of Textile Technology.*

(Outlay Rs. 15.00 lakhs)

The provision is meant for the establishment of a Handloom Training Insititutte at Kannur and for meeting the expenses connected with the training programmes to be undertaken by the Institute during 1993-94.

III. *Welfare Schemes*

21. *Contributory Thrift Fund (State Share 50%)*

(Outlay Rs. 2.75 lakhs)

The amount is for giving state Government contribution to weavers in the co-operative and corporate sectors for forming the Thrift Fund. The State and Central Government will contribute a maximum of Rs. 90 per weaver as matching contribution.

22. *Stipend to Children of Weavers to undergo training in National Institute of Handloom Technology.*

(Outlay Rs. 0.20 lakh)

This provision is to give stipend to children of weavers who are attending diploma courses in the National Institute of Handloom Technology and similar Institutions. It is targeted to assist 12 candidates during the year 1993-94.

Direction and Administration.

23. *Strengthening of Staff in the Directorate and Sub Offices.*

(Outlay Rs. 7.00 lakhs)

The provision is for meeting the establishment charges of the staff in the Directorate and in the sub offices who are engaged in the implementation of Handloom Development schemes.

24. *Establishment of Market Research and Export Promotion Cell.*

(Outlay Rs. 2.50 lakhs)

The outlay provided in the Plan is for meeting the establishment charges of the staff in the Planning and Monitoring cell working in the Handloom Directorate.

25. *Handloom Survey*

(Outlay Rs. 0.10 lakh)

The provision is for clearing the arrears on account of the 1986 Handloom survey. It is also proposed to conduct new survey for updating the data collected during the previous survey.

26. *Special Component Plan:*

(Outlay Rs. 48.00 lakhs)

An amount of Rs. 48 lakhs has been provided for the implementation of various Handloom Development programmes which would benefit the scheduled caste people during the year 1993-94. The schemes included under special component plan are: Organisation and Expansion of Factory Type Handloom Weavers Co-operative Societies, Training of Scheduled Caste Members in Handloom Weaving, Providing share capital Grant and Managerial Grant, Modernisation of Looms, Purchase and Distribution of Looms to Loomless Weavers, Construction of House-cum-Workshed, and the Scheme for Government share participation.

27. *Tribal Sub Plan:*

(Outlay Rs. 12.00 lakhs)

An amount of Rs. 12 lakhs is provided for the implementation of the schemes which would benefit the Scheduled Tribe people during the Plan period. The schemes proposed to be implemented under Tribal Sub Plan are: Organisation and Expansion of Factory Type Handloom Weavers Co-operative Societies, Government share Participation, providing share Capital Grant to Handloom Weavers Co-operative Societies, Training of Scheduled Tribes in Handloom Weaving and the scheme for purchase and Distribution of looms to loomless weavers.

Powerloom Industry

(Outlay Rs. 45.00 lakhs)

Several schemes have been implemented during the past for the development of Powerloom Industry in Kerala. The main objective behind these schemes was the revitalisation of Powerloom Weavers Co-operative Societies. But these societies still continue to be dormant. A total outlay of Rs. 45 lakhs is provided in the plan for implementing various schemes under powerloom sector during 1993-94. The schemes proposed to be implemented during 1993-94 are the Group Insurance Scheme, Schemes for purchase of accessories for Powerloom and providing assistance for electrification, strengthening of Pre-loom Processing Centre at Palakkad, providing assistance to the Powerloom Weavers Service Centre at Thrissur, Demonstration-cum-Training Centre at Thriuvananthapuram, Scheme for share participation in Powerloom Societies and setting up of new powerloom co-operative societies and expansion of the existing societies.

Coir Industry

Coir Co-operatives

1. *Interest Subsidy*

(Outlay Rs. 90.00 lakhs)

The outlay provided is for giving interest subsidy to State Co-operative Banks @6.5 per cent and Distrct Co-operative Banks @4.5 per cent in order to enable the Coirfed and Primary Societies to get working capital loan at concessional rate of interest.

2. *Working Capital Loan to Coir Co-operatives*

(Outlay Rs. 50.00 lakhs)

The provision is for giving working capital loan to newly registered societies to start work and to those societies which are not eligible for institutional finance but can be revived by giving working capital loan.

3. *Grants to Wipe out loss of Coir Societies*

(Outlay Rs. 0.10 lakh)

A large number of societies in the State are running on loss and hence they are not eligible for working capital assistance from financial institutions. The outlay provided is for giving an one time assistance to these societies inorder to revive them and to make them eligible for institutional finance.

4. *Establishment of Processing Units—Share Capital*

(Outlay Rs. 3.00 lakhs)

Ninety-five per cent of the cost of establishment of processing units will be reimbursed to the State Government by NCDC. The State Government in turn will pay 65% by way of loan and 30% as share capital to the society. Remaining 5% is to be collected as share contribution from members of the society. The amount provided in the plan is for meeting the State's share for implementing the scheme. Part of the outlay will be used for clearing the spill over commitments as per old pattern of assistance.

Coir Corporation

5. *Loan to Kerala State Coir Corporation Ltd.*

(Outlay Rs. 10.00 lakhs)

The provision is for giving loan to the Kerala State Coir Corporation for meeting their trade promotion expenses and working capital requirements during 1993-94.

6. *Share Capital to Kerala State Coir Corporation Ltd.*

(Outlay Rs. 10.00 lakhs)

The Kerala State Coir Corporation is engaged in the production and marketing of coir products of small scale producers. Hence strengthening of share capital base of the Corporation becomes essential The outlay provided in the Plan is for giving share capital to the Corporation.

7. *Loan/Investment to Foam Mattings India Ltd.*

(Outlay Rs. 10.00 lakh)

The amount provided is for giving financial assistance by way of loan to Foam Mattings (India) Ltd- for meeting their trade promotion expenses and working. capital requirements.

Coir Board Schemes (State share)

8. *Opening of Sales Depots*

(Outlay Rs. 0.50 lakh)

Financial assistace by way of subsidy of Rs. 30,000 in the first year, Rs. 20,000 in the second year and Rs. 10,000 in the third year per sales depot is given to Coirfed inorder to market the products of Coir Co-operative Societies. New regional warehouses and show rooms are also proposed to be opened under the programme of reorganisation of coir industry with central assistance. The outlay provided in the plan is the State's share for meeting the expenses connected with the operation of these schemes during 1993-94.

9. *Expansion of Coir Co-opertives—Grant in-aid for managerial assistance*

(Outlay Rs. 1.00 lakh)

The outlay provided is the state share to meet the salary of Secretary/Business Manager in the Coir Co-operatives. Fifty per cent of the total cost will be met by Government of India.

10. *Share capital Investment in Coir Co-operatives*

(Outlay Rs. 40.00 lakhs)

As suggested by the Ashim Chatterjee Committee, the State should contribute 50 per cent of the revolving fund to be mobilised by Coirfed for husk transactions. Part of the outlay provided in the Plan will be utilised as State's share for strengthening the share capital base of coir societies.

11. *Rebate and Discount Sale of Coir and Coir Products*

(Outlay Rs. 120.00 lakhs)

The aim of the scheme is to meet the expenditure connected with the rebate sale of coir and coir products. This is a 50% centrally sponsored scheme. The provision is the state share for the operation of the scheme during 1993-94.

12. *Integrated Coir Development Project-Subsidy for Setting up of Defibering Mills and Motorised Treadle ratts—State Share*

(Outlay Rs. 90.00 lakhs)

The outlay provided is the State share towards the expenditure for establishing defibering mills and mechanised spinning units under co-operative sector. Fifty per cent of the cost will be met by NCDC as loan and 45% will be shared by Central and State Governments.

13. *Distribution of motorised Spinning ratts to women Coir Workers under the Mahila Coir Yojana Scheme with assistance of EEC and Coir Board*

(Outlay Rs. 5.00 lakhs)

This is a new scheme intended for distribution of motorised coir ratts to the women Coir Workers. The scheme is designed in such a way that fifty per cent of the cost of distributing motorised spinning ratts will be met by European Economic Commnnities and the balance 50 percent by the Coir Board and State Government equally. If the Government of India approves the scheme the State will have to meet 25% of the cost of the ratts to be supplied during 1993-94. The outlay provided is to meet the State's share.

Other Schemes.

14. *Development of Coir Industry and Husk Control*

(Outlay Rs.39.75 lakhs)

The provision is for meeting the expenditure in connection with the continuance of staff, mobile squard, police personnel etc. engaged in the husk control activities. A portion of the outlay will be utilised for meeting the office expenses of project offices.

15. *Training to Personnel of Coir Co-operatives/Department*

(Outlay Rs. 1.00 lakh)

Training of supervisory staff of Coir Co-operatives and the Department is envisaged under the scheme. A portion of the outlay provided in the Plan will be used for meeting the training expenses of coir workers on treadle ratts and for spinning varieties of yarn in demand by the manufacturing sector.

16. *Introduction of Levy System for Collection of husk*

(Outlay Rs. 2.50 lakhs)

The provision is to meet the expenditure for the continuance of the officers and staff appointed for implementing the three point levy system for the collection of husk, introduced since May 1988. Part of the outlay will be utilised to replace the condemned vehicles.

17. *Publicity and Propaganda Including Export Promotion, Trade Exhibition and Publication of Bulletin*

(Outlay Rs. 5.00 lakhs)

The provision is for conducting multimedia publicity and propaganda for Kerala Coir through various media and also for the publication of a monthly news bulletin on Coir Industry, in Malayalam.

18. *Price Fluctuation Fund*

(Outlay Rs. 15.00 lakhs)

Reserve Bank of India has stipulated that Price Fluctuation Fund should be created by Coirfed as a measure of safety against the loss that may be sustained due to fluctuation in prices. The amount proposed is towards State Government's contribution to the Price Fluctuation Fund.

19. *Welfare Measures*

(Outlay Rs. 0.25 lakh)

Financial assistance as grant will be given to each selected coir society for running nurseries for the benefit of children of working women. The rate of assistance is Rs. 7,000 for purchase of land, Rs. 34,000 for construction of building and Rs. 11,000 for meeting recurring expenses. The provision made in the Plan is to meet the expenditure connected with the implementation of the scheme during 1993-94.

20. *State Contribution to Coir Development Fund*

(Outlay Rs. 5.00 lakhs)

The amount provided in the Plan is to set up a fund for sponsoring research and development activities related with coir industry through competent research organisations and for setting up of a Research and Development Cell in the Coirfed.

21. *Contribution to Kerala Coir Workers' Welfare Fund*

(Outlay Rs. 50.00 lakhs)

Kerala Coir Workers' Welfare Fund is constituted by collecting contribution from the employers and employees. The fund will be utilised for giving pension, assistance for physically disabled workers, educational grant to children of workers etc. The outlay provided is intended for paying Government contribution to the Fund.

22. *Assistance for Acquisition of land for Retting, Beating and Spinning Yards by Coir Co-operative Societies (Loan)*

(Outlay Rs. 30.00 lakhs)

The provision is for giving loan to selected Coir Co-operative Societies which do not get loan from financial institutions or Government of India for purchasing land required for retting yard, beating yard and spinning yards. Under this scheme, loan assistance will be given at the rate of Rs. One lakh per society.

23. *Price Support to Coir Co-operative Societies in the Northern Districts to compensate for Higher Production Cost on account of Suspension of Levy System*

(Outlay Rs. 10.00 lakhs)

The cost of production in the Primary Coir Co-operative Societies of the Northern Districts will go up as a result of suspension of levy system. These societies are compelled to purchase husk or fibre from the defibering units at the market price. In order to compensate for this, price support in the form of subsidy is given to these societies on the basis of the quantum of yarn supplied by the societies to the Coirfed. The provision is intended for meeting the expenditure in connection with the operation of this scheme during 1993-94.

24. *Transport subsidy to Coirfed and Primary Coir Co-operative Societies for Purchase and distribition of fibre produced in the Mechanised Defibering Mills in the Co-operative Sector of the Northern Districts*

(Outlay Rs. 0.10 lakh)

As the fibre produced in the Northern districts will have to face severe competition from the fibre produced in Tamil Nadu, Coirfed is to act as the agency for collecting the surplus coir fibre produced in the mechanised deflbering units in the co-operative sector in northern districts for distribution to the co-operative societies in southern districts of Kerala. The provision is for giving subsidy to Coirfed for meeting the cost of transportation and warehousing.

25. *Subsidy to primary Societies for collection of Husk from Open Market over and above the quantity of Husk collected through Levy System and for Efficiency in the Husk-Fibre-output ratio*

(Outlay Rs.20.00 lakhs)

The outlay provided is intended for giving subsidy to Primary Coir Socieites for collection of husk from the open market over and above the husk collected through levy system. The provision will also be utilised for giving incentive to Coir Co-operatives for achieving higher husk-fibre output efficiency.

26. *Appointment of a Special Officer and Constitution of a Committee for Re-organisation of the Co-operative Sector.*

(Outlay Rs 0.10 lakh)

Government have appointed a Special Officer and a High Power Committee to conduct detailed study on the working of the Coir Co-operative Societies in the State. The outlay included in the Plan is for meeting the spill over commitment, in this regard.

27. *Transport subsidy to Small Scale Producers for Dyeing the Coir in the Public Sector Dye-houses.*

(Outlay Rs. 0.50 lakh)

The outlay provided is meant for giving subsidy to small scale producers in order to induce them to make use of the facilities available with the Public Sector dye houses.

28. *Establishment of Two Joint Sector Industrial Units for the manufacture of Treadle Ratts, Looms and Other Coir Manufacturing Machinery.*

(Outlay Rs. 0.10 lakh)

It is proposed to set up two factories, one at Cherthalaand another at Beypore, for the manufacture of modern machines and equipment on a large scale. Policy decision in this regard is expected to be taken by the Government shortly. A token provision of Rs. 0.10 lakh is made towards this scheme in the Plan for 1993-94.

29. *Appointment of Professional Marketing Consultancy Agency for Expansion of Internal Market.*

(Outlay Rs. 0.50 lakhs)

Government have appointed M/s KITCO, Kochi as marketing Consultancy Agency to prepare a detailed marketing plan to boost up the sale of coir products in the domestic market. The provision is to meet the spill over commitment in this regard.

30. *Strenghtening of Market Development Cell in Coirfed*

(Outlay Rs. 2.00 lakh)

The outlay provided is for subsidising partially the cost of the Market Development Cell of the Coirfed which is proposed to be strengthened with a view to carrying out its functions more efficiently.

31. *Conversion of outstanding Loan and Interest as Government Share.*

(Outlay Rs. 0.60 lakh)

This token provision is intended to carry out the book adjustment for conversion of outstanding loan and interest of Coir Corporation Ltd. Coirfed and Primary Coir Co-operative Societies into share capital.

32. *Grant for Training on Motorised Treadle Ratts with NCDC Assistance - State Share.*

(Outlay Rs. 10.00 lakhs.)

This is a 50 per cent NCDC assisted scheme The outlay provided is to meet the State's share of the cost of training to traditional Spinners.

33. *Restructuring of Coir Development Administration for Modernisation and Phased Mechanisation of Coir Industry.*

(Outlay Rs.5.00 lakhs)

The provision is to meet the additional expenditure for the posts to be newly created in order to strengthen the Department of Coir Development.

34. *Construction of an Additional Building to House the Coir Directorate.*

(Outlay Rs. 2.00 lakhs)

The funds for the construction of an additional building has been placed at the disposal of P.W.D. This provision made in the Plan is meant for meeting the probable additional expenses connected with the completion of this building during 1993-94.

35. *Special Component Plan*

(Outlay Rs.70.00 lakhs)

The outlay included in the Plan is intended for implementing schemes benefiting SCs/STs who are engaged in Coir Industry for their livelihood.

Khadi and Village Industries

1. *Construction of workshed for Khadi Production Centres*

(Outlay Rs. 20.00 lakhs)

The provision of Rs. 20.00 lakhs included in the plan is meant for meeting the expenses connected with the construction of worksheds for the Khadi production centres, undertaken by the Khadi and Village Industries Board.

2. *Establishment of Central Sliver Project at Ettukudukka in Kasaragod District*

(Outlay Rs. 20.00 lakhs)

The outlay provided is for meeting the cost of completing the work connected with the establishment of Central Sliver Project at Ettukudukka in Kasaragod District for the supply of quality sliver to the Departmental Khadi Production Centre at Payyannur. A portion of the outlay will be utilised for the installation of two additional cards simplex.

3. *Infrastructure Development for Major Projects*

(Outlay Rs. 10.00 lakhs)

The Khadi and Village Industries Board has taken up certain major projects by forming federations for societies manufacturing toilet soap, assembling of electronic items, cottage match etc. The outlay provided will be utilised for providing infrastructural facilities like buildings, vehicles, managerial and technical support to these federations.

4. *Appointment of Core Technical Staff*

(Outlay Rs. 10.00 lakhs)

The outlay of Rs. 10.00 lakhs provided in the plan is for meeting the establishment charges of the minimum essential staff required for implementing certain major schemes of the Khadi and Village Industries Commission.

5. *Revitalisation of Khadi Production Centres*

(Outlay Rs. 65.00 lakhs)

There are 348 Khadi production Centres under the direct control of the Khadi and Village Industries Board. Many of these units are not working as the equipment are out of order. During the plan period, it is proposed to repair nearly 4220 charkas and 286 looms, which are lying idle. In addition to this, it is proposed to start 100 charkas units costing Rs. 3.20 lakhs per unit in 100 new panchayats during the Eighth plan period. The outlay provided is meant for meeting the expenses connected with the implementation of these programmes during 1993-94.

6. *Revitalisation of Village Industries*

(Outlay Rs. 45.00 lakhs)

The Khadi Board has taken steps to revitalise the co-operative societies which are either sick or defunct. The provision is meant for the revitalisation of these co-operative societies by forming federations.

7. *Interest Subsidy and Margin Money to Village Industries*

(Outlay Rs. 40.00 lakhs)

The provision is for giving interest subsidy to cover the difference between the Board's actual lending rate of 4% and the priority sector lending rate of 16%. The existing as well as new village industries will be benefitted by this scheme. The provision includes the funds required for paying a portion of margin money to the prospective entrepreneurs.

8. *Financial Assistance to Suppliment the Pattern of Assistance of Khadi and Village Industries Commission.*

(Outlay Rs. 25.00 lakhs)

The financial assistance provided by the Khadi and Village Industries Commission to various village industries for capital expenditure is inadequate in the State on account of high wage rates, high cost of building materials and other inputs. The outlay is meant for providing supplementary assistance to the village industries for capital expenditure, share participation and managerial assistance.

9. *Information, Publicity and Training.*

(Outlay Rs. 10.00 lakhs)

The provision is meant for meeting the expenses connected with giving adequate publicity on various activities of the Board and the mode of financial assistance offered by the Board and the Khadi and Village Industries commission to various village Industries. A portion of the outlay will be utilised for giving training to the supervisors of the artisans and those engaged in various trades of Khadi and Village Industries Board.

10. *Establishment of Marketing outlets (including Taluk Level Sales Depots)*

(Outlay Rs. 60.00 lakhs)

The Khadi and Village Industries Board is running Khadi Gramodyog Bhavans in District headquarters except Pathanamthitta and Thodupuzha. The Board is having the programme of starting shopping complexes of its own in all District headquarters as well as Taluk headquarters in the state for marketing their products during the plan period. The provision is meant for meeting the expenses connected with the establishment of District level merketing complexes and Taluk level sales depots.

11. *Establishment of Raw material Depots*

(Outlay Rs. 10.00 lakhs)

In order to supply scare raw materials like chemicals and other controlled commodities to improve the working of the village industries in the State, the Khadi and Village Industries Board has proposed to start raw material depots in all district head quarters during the plan period. The provision is for meeting the expenses of starting raw material depots in district headquarters.

12. *Setting of Design Centre for Khadi*

(Outlay Rs. 10.00 lakhs)

The provision is for setting up of a design centre for Khadi for introducing new designs for Khadi cloth.

13. *Special Component Plan*

(Outlay Rs. 40.00 lakhs)

The Khadi and Village Industries Board provides employment opportunities to the scheduled castes, more particularly women belonging to these groups. For the benefit of scheduledcaste entrepreneurs, thethe Board provides a package of assistance for acquisition of modern tools and equipment, training in Khadi and Village Industries, share participation in Village Industries Co-operative Societies, Welfare measures etc. during the year 1993-94. An outlay of Rs. 40 lakhs is set apart in the plan for meeting the expenses connected with the above programmes during 93-94.

14. *Tribal Sub Plan*

(Outlay Rs. 20.00 lakhs)

The provision of Rs. 20 lakhs is for giving financial assistance to Khadi and Village Industries Co-operative Societies started by Scheduled Tribe entrepreneurs.

Kerala State Palmyrah Products Development And Workers Welfare Corporation Ltd. (KELPALM)

(Outlay Rs. 15.00 lakhs)

The Kerala State Palmyrah Products Development and Workers Welfare Corporation Ltd., was started functioning in 1985 with the objective of product development and welfare of the palmyrah workers The activities of the corporation include palmyrah fibre processing, brush making and the welfare of the people who are engaged in these activities. The corporation have started two facility centres one at Parassala in Thiruvananthapuram District and another at Alathur in Palakkad District for the expansion and modernisation of the fibre processing unit and brush making unit. An outlay of Rs. 15 lakhs is provided as state's assistance for meeting the expenditure on the above projects of the corporation.

Sericulture

(Outlay Rs. 500.00 lakhs)

Encouraged by the results obtained so far and realising the scope for employment potential under sericulture, the Government of Kerala have taken active steps for the implementation of sericulture development programmes on a massive scale. The development of sericulture depends on availability of adequate infrastrucutre facilities with P2 Farms, grainages, chawki rearing farms, cocoon markets, reeling establishments and intensive extension services. The objecticve is to implement the programme in all districts through co-operativisation ensuring popular participation and providing minimum basic infrastructure and encouragement of non-governmental sector. The scheme content will, however vary among districts reflecting differentials in scope and potential of the area. An outlay of Rs. 500 lakhs has been provided in the Annual Plan 1993-94 as State assistance towards the development of Sericulture. Of the total outlay of Rs. 500 lakhs, Rs. 40 lakhs has been set apart for the programmes under SCP and TSP. The target for 1993-94 under the Sericulture Development Schemes is to extend mulberry cultivation in 10,000 acres and to impart training to 15,000 sericulture farmers during this period. For this, it is proposed to produce sixty lakh Disease Free Layings (DFLs) and 24,000 tonnes of Cocoons. It is also proposed to set up six silk worm seed production centres. (Grainages and P2 Farms) during 1993-94.

6.2 **Medium and large Scale Industries**

Promotional Institutions and Schemes

1. *Kerala Financial Corporation*

(Outlay Rs. 750.00 lakhs)

The Kerala Financial Corporation proposes to sanction loans to 2400 units during 1993-94. The corporation proposes to mobilise resources from various sources including share capital contribution from State Government, refinance loan from IDBI and issue of bonds for financing the activities proposed for the year 1993-94. An amount of Rs. 725 lakhs is provided in the plan as share capital contribution to the corporation in order to enable it to avail itself of the institutional funds required for its proposed activities. In addition to this, an amount of Rs. 25 lakhs is provided for the operation of the scheme, 'Special Share Capital assistance to entrepreneurs who have requisite trait but limited financial resources'.

2. *Kerala State Industrial Development Crporation Ltd.*

(Outlay Rs. 1715.00 lakhs)

The Kerala State Industrial Development Corporation has drawn up a business plan with a view to expand its area of operation considerably. The Plan envisages extension of financial assistance to various industrial projects including certain large scale industrial projects such as Lube Oil Refinery Project, LAB project and Epichlorohydrin project. An outlay of Rs. 1715 lakhs is provided towards share capital contribution (Rs. 1515 lakhs) and market borrowings (Rs. 200 lakhs) for the year 1993-94. A portion of this outlay will be utilised for other developmental activities to be taken up by the Corporation on behalf of the State Government. These include operation of the 'Technology Bank' and the Informatic Centre and the organisation of seminars. entrepreneurs' meet etc.

3. *State Investment Subsidy*

(Outlay Rs. 500.00 lakhs)

The rate of State Investment subsidy has already been enhanced from 5 per cent to 15 per cent subject to a maximum of Rs. 15 lakhs. The industries in the thrust areas viz. electronics, rubber processing, food processing, light engineering, drugs and pharmaceuticals, leather, clay and silica and garment making will

be provided with additional subsidy subject to a maximum of Rs. 20 lakhs. In view of the measures contained in the Industrial Policy Statement, 1991 for attracting more medium and large scale industrial ventures into the state, in the private as well as joint sectoros, an amount of Rs. 500 lakhs is provided in the Plan for meeting the expenses connected with the operation of the scheme during 1993-94. The operation of this scheme is entrusted with the Kerala State Industrial Development Corporation Ltd.

4. *Preparation of Feasibility/Project Reports*

(Outlay Rs. 10.00 lakhs)

With a view to attracting new industrial units into the State, 50 per cent of the cost of preparing feasibility/project reports for units to be established in the large and medium scale sector in Kerala, is shared by the Kerala State Industrial Development Corporation Ltd. An outlay of Rs. 10 lakhs is provided in the Plan for the operation of the scheme during 1993-94.

5. *Centre for Management Development*

(Outlay Rs. 5.00 lakhs)

The outlay of Rs. 5 lakhs provided in the Plan is for meeting the expenditure connected with the improvement of infrastructure facilities in the building newly constructed for the centre for Management Development.

6. *Export Promotion*

(Outlay Rs. 5.00 lakhs)

The outlay of Rs. 5 lakhs in the Plan is for meeting the expenditure connected with the Export trade development activities in Kerala including those proposed to be taken up by the Kerala Export Trade Development Council.

7. *Industrial Development Areas*

(Outlay Rs. 80.00 lakhs)

An outlay of Rs. 80 lakhs is provided in the Plan for meeting the expenditure towards setting up of some new Industrial Development areas in the State for establishing large and medium scale industrial units in those districts where such facilities are not available at present.

8. *Industrial Growth Centres*

(State Share)

(Outlay Rs. 350.00 lakhs)

The State Government proposes to establish Growth centres in Alappuzha, Pathanamthitta, Malappuram, Kozhikode and Kannur districts. The outlay of Rs. 350 lakhs provided in the Plan is the State share of assistance towards this centrally sponsored scheme for the year 1993-94.

9. *Electronic Technology Park*

(Outlay Rs. 1150.00 lakhs)

Electronics being a thrust area for promotion of industries in the State, the Government have decided to set up three Electronic Technology parks in the State one each at Thiruvananthapuram, Kochi and Kozhikode for providing necessary infrastructure and environsment required for starting High Technology electronics industrial units. The outlay of Rs. 1150 lakhs provided in the Plan is for meeting the expenditure towards the completion of the Technology Park at Thiruvananthapuram.

10. *Kerala Industrial Infrastructural Development Corporation*

(Outlay Rs. 525.00 lakhs)

The Kerala Industrial Infrastructural Development Corporation set up by the State Government as proposed in the Industrial Policy Statement, 1991 will be the nodal agency for the development of infrastructure facilities required by industries in the State. The Corporation will be entrusted with the implementation of the following schemes, in future.

(a) Developmental plots and new Industrial Estates.

(b) Scheme for mobilisation of private capital for infrastructure development.

(c) Scheme for renovation and Maintenance of industrial Estates:

(d) Setting up of Industrial Development Areas.

(e) Construction of worksheds for Scheduled Caste Entrepreneurs.

(f) Construction of work sheds for scheduled Tribe entrepreneurs.

(g) Establishment of Industrial Growth Centres.

An amount of Rs. 525 lakhs is provided in the plan as share capital contribution towards this corporation so as to enable it to mobilise resources from various agencies for implementing the schemes proposed for the year 1993-94.

Public Sector Manufacturing Industrial Units

11. *Category II: Public Sector Industrial Units Working on loss but which can be made viable*

(Outlay Rs. 1500.00 lakhs)

The State Public Sector industrial units are categorised into four according to their present financial position. They are Public Sector industrial units working on profit, public sector industrial units working on loss but which can be made viable, Public Sector Industrial Units which are continuously on loss and the revivability/closure of which is to be decided after detailed studies and the public sector industrial units under implementation/gestation.

Following ten industrial units including four holding companies have been grouped under Category II viz. Public Sector Industrial units working on loss but which can be made viable.

1. Transformers and Electriclas Kerala Ltd.
2. Kerala Minerals and Metals Limited.
3. United Electrical Industries Ltd.
4. Kerala Automobiles Ltd.
5. Chalakkudy Refractories Ltd.
6. Trichur Co-operative Spinning Mills Ltd.
7. Kerala State Electronics Development Corporation Ltd.
8. Kerala State Industrial Enterprises Ltd.
9. Steel Industrials Kerala Ltd.
10. Kerala State Textile Corporation Ltd.

The above units have drawn up certain projects for implementation during the plan period with a view to becoming financially viable. An amount of Rs. 1500 lakhs is set apart in the Plan as State assistance for the projects to be implemented by these units during 1993-94. State assistance will be released strictly on the basis of the financing pattern approved by the Government and the agencies involved in the implementation of these projects.

12. *Category III. Public Sector Industrial Units which are continuously on loss and the reviability/closure of which is to be decided after detailed study.*

(Outlay Rs. 250.00 lakhs)

Seven public sector industrial units are included under this category. They are the following:

1. Kerala Ceramics Ltd.
2. Kerala Construction Components Ltd.
3. Metropolitan Engineering Co. Ltd.
4. Sitaram Textiles Limited.
5. Trivandrum Spinning Mills Ltd.
6. Malappuram Co-operative Spinning Mills Ltd.
7. Alleppey Co-operative Spinning Mills Ltd.

The amount of Rs. 250 lakhs provided in the Plan is the State assistance towards the projects to be taken up by these units on the basis of the recommendations of the agencies who have conducted viability studies on them. Some of the units have already drawn up projects for their rehabilitation. State assistance will be disbursed on the basis of the financing pattern approved by the State Government and the agencies involved in the implementation of these projects.

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6.3 Mining

Department of Mining and Geology

1. *Strengthening of the Department and its District Organisations*

(Outlay Rs. 12.50 lakhs)

It is proposed to set up district offices of the Department of Mining and Geology in all the districts in the State, in a phased manner with a view to strengthening its activites. The outlay provided in the Plan is to meet the expenses connected with the strengthening of the Department and its district organisations.

2. *Mineral Investigation*

(Otulay Rs. 40.00 lakhs)

The Department of Mining and Geology has drawn up programmes for detailed exploration of kaolinitic clays, evaluation of silica sand deposits, exploration of graphite deposits, investigation for lime shell deposits and mineral survey for steatite, mica, ornamental granite etc. The outlay provided in the Plan is for purchasing new equipment and accessories and payment of wages for workers engaged in the mineral investigation activites of the Department.

3. *Strengthening of Chemical Laboratory*

(Outlay Rs. 2.00 lakhs)

The amount earmarked in the Plan is for the continuance and strengthening of the existing chemical laboratory of the Department. Modern equipment required for carrying out analytical tests on samples collected during the course of investigation will be acquired utilising the amount provided in the plan.

4. *Training of Departmental personnel*

(Outlay Rs. 0.50 lakh)

The technical personnel of the Department of Mining and Geology have to be trained to update their skills in mineral exploration as well as in regulatory functions. The outlay earmarked in the plan is for meeting the expenses towards the training programme during 1993-94.

Mineral Development.

1. *Kerala State Mineral Exploration and Development Project*

(Outlay Rs. 35.00 lakhs)

The project proposes to continue its exploration activities for assessing the mineral resources in various parts of the State. The project will acquire necessary Laboratory and field equipment and drilling accessories during 1993-94. The outlay earmarked in the plan is for meeting the expenses towards these activities.

2. *Kerala Mineral Squard*

(Outlay Rs. 5.00 lakhs)

The outlay is earmarked for meeting the expenditure towards salaries, travel expenses, office expenses and other charges in respect of the two mineral squards functioning under the Department.

3. *Construction of Administrative Block for KMEDP and Department of Mining and Geology*

(Outlay Rs. 10.00 lakhs)

Construction of the Administrative Block of the Department and KMED Project has been entrusted with the Kerala State Construction Corporation. The outlay provided in the Plan is for meeting the expenditure towards the construction of the building during 1993-94.

4. *Kerala Mineral Development Corporation*

(Outlay Rs. 30.00 lakhs)

Kerala Mineral Development Corporation was set up in June 1992 for promoting exploitation of the economically viable mineral deposits in the State, on a commercial basis. The corporation will undertake feasibility studies and provide seed capital assistance for project proposed to be set up in the State in the joint sector by attracting funds from private sector and financial institutions. The outlay is provided as share capital contribution during 1993-94 for the Corporation.

VII TRANSPORT AND COMMUNICATIONS

7.1 Ports and Light Houses

1. *Neendakara Cargo Harbour.*

(Outlay Rs. 20.00 lakhs)

The scheme is intended to extent the present wharf by another 30 mts and to construct open transit sheds, provide yard illumination and water supply. The outlay provided is for the implmentation of the said programmes during 1993-94.

2. *Beypore Cargo Harbour*

(Outlay Rs. 60.00 lakhs)

Construction of additional wharf length by 100mts, transit sheds, road and parking area were the programmes scheduled to be completed during the Eighth Plan period 1992-97. Among the said programmes, construction of wharf by 75 units and transit sheds were assigned for the year 1992-93. This outlay is for the implementation of the remaining works, that is, the construction of the remaining 25 mts of wharf, road and parking area. It may be noted that this amount does not include the salary and establishment charges for the staff employed in the Construction Sub Division at Beypore.

3. *Investigation and Preparation of Master Plan for the Development of Minor Ports.*

(Outlay Rs. 3.00 lakhs)

The outlay is for the completion of ongoing investigation works preparation of Project reports, purchase of books and to meet the consultancy charges to the Central Water & Power Research Station and LBS Centre for Science and Technology during 1993-94.

4. *Capital Repairs and Major additions to Piers and Other Structures*

(Outlav Rs. 7.00 lakhs)

n order to carry out the regular repairs like replacement of steel girders, fenders, deck slabs, guniting the supporting structures like concrete piles and beams etc. to the piers at Alappuzha, Kozhikode and Thiruvananthapuram, an outlay of Rs. 7.00 lakhs is set apart. The capital repairs to the godowns at all minor ports can also be taken up using this outlay.

5. *Capital Repairs and Major addition to Floating crafts and other Equipments*

(Outlay Rs. 15.00 lakhs)

The amount is provided for the capital repairs and major additions to floating crafts and other equipments of Port Department other than the dredgers.

6. *Capital Dredging at Minor Ports*

(Outlay Rs. 85.00 lakhs)

The outlay is for dredging the port basins at Neendakara, Beypore and Azheekkal during 1993-94. The capital repairs of Departmental dredgers will also be carried out using this outlay.

7. *Hydrographic Survey in connection with dredging.*

(Outlay Rs. 3.00 lakhs)

Hydrographic Surveys are to be conducted prior and after dredging operations. The outlay is for conducting such surveys during the annual plan period.

8. *Purchase of New Supplementary Equipments for Ports and Dredging*

(Outlay Rs. 40.00 lakhs)

The scheme envisages the procurement of new floating crafts and navigational equipments to replace the irrepairable ones. The outlay is provided for this purpose.

9. *Purchase of Pipelines for Dredging.*

(Outlay Rs. 20.00 lakhs)

For dredging operations HDPE& MS pipelines are to be provided. The outlay is for the purchase of 200 mts of HDPE & MS pipelines during 1993-94.

10. *Major Repairs.*

(Outlay Rs. 15.00 lakhs)

In order to take up the required repairs of survey vessels and other equipments of Hydrographic Survey Wing during 1993-94 an amount of Rs.15.00 lakhs is provided.

11. *Hydrographic Survey Unit*

(Outlay Rs. 2.00 lakhs)

The outlay is for imparting training to the technical staff engaged in hydrographic survey operation.

12. *Residential Accomodation for Port Staff*

(Outlay Rs. 5.00 lakhs)

The amount is for the construction of staff quarters during the annual plan period.

13. *Workshop and Stores Organisation*

(Outlay Rs. 10.00 lakhs)

It was targeted to commission a slipway at Beypore during the Eighth Plan period 1992-97. Necessary spares are also to be provided in the store at Beypore.

For the said programmes an outlay of Rs. 10.00 lakhs is provided during the year 1993-94. Salary and establishment charges of the staff engaged in the workshops and store are not included in this outlay.

14. *Azheeekal Port*

(Ouatlay Rs. 25.00 lakhs)

A project report for the development of Azheekal Port has been forwarded to Government and the administrative sanction for the implementation of the project is awaited.

The outlay is for the construction of two breakwaters for stabilising the river mouth and to carry out dredging to increase the depth to 6 mts as and when the sanction is obtained from Government.

7.2 Roads and Bridges

1. *State Highways*

(Outlay Rs. 1000.00 lakhs)

The outlay provided is for the development and improvement of State Highways and construction of bridges and culverts. The development programmes include increasing land width, formation width, pavement width and thickness, easing curves, providing necessary road signals etc. Priority is given to the completion of ongoing works and reconstruction of weak and narrow bridges. A provision of Rs. 750.00 lakhs is earmarked for the development and improvement of road works and Rs. 250.00 lakhs is for the construction of bridges and culverts during 1993-94.

2. *Major District Roads*

(Outlay Rs. 925.00 lakhs)

Majority of these roads require development and improvement such as widening land width and formation width, surfacing and increasing formation thickness, easing curves, providing necessary road signals etc. The works mentioned in the Budget Speech for 1992-93 such as construction of Mannarakulanji-chalakkayam road, the improvement works of other roads from, Erumeli-Pathanamthitta area which lead to Sabarimala-Peruvannamoozhi-Poozhithode-Padinjarethara road, completing the works of Vechoor-Kumarakom road the construction of Kavanar, Pennar and Kaiupuzha bridges etc., are also inculuded under this programme. Out of the total outlay of Rs. 925.00 lakhs, an amount of Rs. 700.00 lakhs is earmarked for the development and improvement of road works and the balance sum of Rs. 225.00 lakhs is for the construction or bridges and culverts.

3. *Other District Roads*

(Outlay Rs. 685.00 lakhs)

The scheme aims at the development and improvement of other district roads to the requisite standards including the bituminised tar surfacing, easing curves etc. The road works coming under coastal and hill area development scheme will get priority under this programme. An outlay of Rs. 500.00 lakhs is set apart for the development and improvement works and the remaining sum of Rs. 185.00 lakhs is meant for the construction of bridges and culverts.

4. *Village Roads*

(Outlay Rs.1477.00 lakhs)

The outlay provided is for the development and improvement such as metalling, tarring etc. and also for completing the spill over road works and for completing the 54 M.L.A. road works which were under various stages of execution. A portion of the outlay is for pending payments of the completed works, if any. Out of the provision of Rs. 1477.00 lakhs, an amount of Rs. 400.00 lakhs is earmarked for the spill over construction of bridges and culverts under this programme. The construction of Thachappilly bridge in the Pulloot-Kombathkadavu road and a road connecting the above two places viz. Pulloot-Puthenchira is also included under this programme and necessary funds will be provided from the outlay provided.

Planning, Research, Survey and Investigation:—

5. *Kerala Highway Reseatch Institute*

(Outlay Rs. 20.00 lakhs)

An outlay of Rs. 20.00 lakhs is envisaged for the Kerala Highway Research Institute to conduct research studies on different aspects of road construction and maintenance. In addition to this, the institute undertakes survey and investigation for the development and improvement of roads and bridges.

6. *Studies to be undertaken by the National Transportation Planning and Research Centre (NATPAC)*

(Outlay Rs.30.00 lakhs)

The provision is intended for conducting road traffic and transportation surveys identified by the working group set up by the State Committee on Science and Technology. The National Transportation Planning and Research Centre will conduct the survey on behalf of the Committee. The road traffic and surveys should be based on Kerala State.

7. *Railway Safety Works*

(Outlay Rs. 100.00 lakhs)

A provision of Rs. 100.00 lakhs is earnmarked for undertaking the construction of approach roads, over-bridges/under-bridges in the important rail-road crossings in the State.

8. *Special Component Plan—Roads in Scheduled Caste Settlements.*

(Outlay Rs. 425.00 lakhs)

The outlay provided is for the construction of approach roads connecting scheduled caste settlements to market places, schools, main roads etc.

9. *Tribal Sub-Plan—Roads in Tribal Areas*

(Outlay Rs. 110.00 lakhs)

An outlay of Rs. 110.00 lakhs is earmarked for the construction of roads to Scheduled Tribe settlements from important institutions like schools, hospitals, market places, main roads etc.

10. *Roads of Economic Importance (State Share 50%)*

(Outlay Rs. 80.00 lakhs)

An outlay of Rs. 80.00 lakhs is set apart for this scheme as the State's share of the Centrally Sponsored Scheme for the development and improvement of roads of economic importance such as Quilon-Varkala coatal road and a bridge between Ettikulam and Neeleswaram sea bar to connect Thrikaripur Islands with main lands. The scheme is implimented by the National Highway Wing of the Public Works Department. The provision is also intended for the improvement to MC road in Trivandrum District from KM0/000 to 43/200 and improvements to MC road in Kollam District from KM 43/200 to 70/000.

11. *Roads for Polar Satellite Launch Vehicle Project*

(Outlay Rs. 15.00 lakhs)

The provision is for meeting the balance payment of the completed road works from Nedumangadu to to PSLV Project site at Valiamala and for the spill over payment of the development and improvement works completed already.

12. *Mechinery & Equipment—National Highways and State Highways*

(Outlay Rs.55.00 lakhs)

A provision of Rs. 5.00 lakhs is provided to the National Highways for purchasing new machinery and equipment for improving the quality and for the speedy implementation of National Highway road works. The amount provided for State Highway is Rs 50.00 lakhs. The outlay is intended for replacing old machinery and purchasing new ones for mixing, conveying and laying bitumen mix for the construction and renewal of Public Works Department road works. The amount needed for the procurement of mobile patch work unit will also be met from this provision.

13. *Roads in Thiruvananthapuram, Kochi & Kozhikode Cities*

(Outlay Rs. 275.00 lakhs)

A provision of Rs. 275.00 lakhs is envisaged for the development and improvement of roads in Trivandrum, Cochin and Calicut cities for easing the traffic congestion. This is a World Bank assisted scheme.

14. *Improvement to Roads in Other Municipal Towns*

(Outlay Rs. 75.00 lakhs)

The provision is intended for the development and improvement of roads to reduce traffic congestion in the Municipal and other towns where traffic intensity is very high. It also aims at continuing the existing road works and taking new works in Municipal and other towns in the State.

15. *Parallel Service Roads to by-passes*

(Outlay Rs. 70.00 lakhs)

The outlay provided is meant for the construction of parallel service roads to National Highway by-passes of towns and cities in order to get quick access and other service facilities. The major works that are to be undertaken during the Eighth Plan period include the parallel service roads to National Highway by-passes in Trivandrum, Quilon, Alappuzha, Kochi Chalakkudi, Thrissur, Kozhikode, Thalasseri and Mahi.

16. *Formation of a Geo-Technical Unit under the DRIQ Board (State Share—50 per cent)*

(Outlay Rs. 8.00 lakhs)

This is a Centrally Sponsored Scheme with 50% Central Assistance. An amount of Rs. 8.00 lakhs is set apart for this scheme as the State share for meeting the cost of machinery and salary for the staff of the Unit.

17. *Road Safety Works*

(Outlay Rs. 20.00 lakhs)

The amount provided is intended for the road safety works. Providing signals at level crossings, marking of lines at pedestrian crossings, removal of obstacles from shoulders, prevention of slipperiness of roads, providing bus-bay, easing vertical and horizontal curves, providing guard rails, providing traffic islands, illuminating town and city areas and for providing fences and pedestrian tunnels are the main works.

18. *Share Participation to Konkon Railway Corporation*

(Outlay Rs. 300.00 lakhs)

A provision of Rs. 300.00 lakhs is provided to this scheme. The outlay is meant for meeting the States commitment towards the share participation of Kerala.

19. *Roads to Ezhimala Naval Academy*

(Outlay Rs. 50.00 lakhs)

An amount of Rs. 50.00 lakhs is provided under this scheme for providing infrastructure facilities to the Ezhimala Naval Academy. This is a new scheme in the second year of the Eighth Five Year Plan.

7.3 Road Transport

1. *Kerala Transport Development Finance Corporation*

(Outlay Rs. 775.00 lakhs)

The Kerala Transport Development Finance Corporation was set up with an objective of mobilising institutional finance for meeting the capital requirement of the Kerala Stat Road Transport Corporation.

The Corporation started functioning during the year 1991-92. An amount of Rs. 775.00 lakhs is provided to the Corporation as the share capital contribution by State Government. The Corporation will also receive funds from financial institutions and through deposits for financing the activities of KSRTC.

2. *Modernisation, Control of Air Pollution and Road Safety Measures in the Department of Transport*

(Outlay Rs. 25.00 lakhs)

An outlay of Rs. 25.00 lakhs is provided for some programmes of the Transport Department for improving the efficiency of the Department. Out of the total outlay of Rs. 25.00 lakhs, Rs. 10.00 lakhs is for the purchase of smoke-meters for the use of Regional Transport Offices and the remaining Rs. 15.00 lakhs is for the modernisation programmes including the purchase of a computer and Road Safety Measures.

7.4 Water Transport

1. *Assistance to Transport Services by Kerala Shipping and Inland Navigation Corporation Ltd.*

(Outlay Rs. 70.00 lakhs)

Kerala Shipping and Inland Navigation Corporation will implement 8 programmes during 1993-94 viz. barge operation, passenger service, dredging, capital repairs and maintenance, construction of jetties, machinery and equipments, construction of workshop, slipway and research and training at a total estimated cost of Rs. 515.00. An outlay of Rs 70.00 lakhs is provided as capital contribution to the corporation from the State Government.

2. *Land, Building & Terminal Facilities*

(Outlay Rs. 25.00 lakhs)

This outlay is for the construction of two office buildings, one R.C.C. jetty and errection of fender posts during the annual plan period. The spillover liability in the case of the construction of boats already carried out and that of new engines under the head of development viz. "Acquisition of fleet and Augmentation of ferry services" will also be cleared from this provision.

3. *Inland Canal Schemes—State Share*

(Outlay Rs. 105.00 lakhs)

This is a Centrally Sponsored Scheme with 50% Central Assistance. This outlay is to meet the 50 per cent State share of the total expenses on implementation of the six schemes viz; (i) improvements to Kochin-Udyogamandal canal, (ii) improvements to Champakara Canal Stage-II, (iii) modernisation of jetties in Kerala (iv) purchase of dredgers and water hyacinth harvesters, (v) development of West-Coast Canal from Kollam to Kovalam and (vi) scheme for the repairs, maintenance and beautification of canals in Alappuzha area during 1993-94.

4. *Inland Canal Schemes—State Setcor*

(Outlay Rs. 100.00 lakhs)

In order to complete all the works which will be spilled over from the year 1992-93, an outlay of Rs. 100.00 lakhs is provided.

5. *Dredging of Kavvai Backwaters for the Establishment of Naval Academy at Ezhimala.*

(Outlay Rs. 200.00 lakhs)

For the establishment of the Naval Academy at Ezhimala, dredging at Kavvai Backwaters is to be carried out. The amount is for the dredging operations at Kavvai Backwaters.

7. Tourism

I. *Assistance to Public sector and other undertakings*

1. *Kerala Tourism Development Corporation Limited (KTDC)*

(Outlay Rs. 100.00 lakhs)

The Kerala Tourism Development Corporation will carry out the following programmes during 1993-94.

(i) Renovation and upgradation of facilities in Masot Hotel.

(ii) Upgradation of facilities in the Tourist Bunglow of Guruvayoor.

(iii) Other works which include provision of facilities in the hotels, yatrinivas etc. taken over from the Department of Tourism and also provision of office automation equipments like computers, cash registers etc. Out of the total outlay of Rs. 100.00 lakhs, Rs. 70 lakhs is share capital contribution to the corporation and Rs. 30 lakhs loan assistance.

2. *Tourist Resorts Kerala Ltd., (TRKL)*

(Outlay Rs. 50.00 lakhs)

An outlay of Rs. 50 lakhs is provided as share capital contribution to TRKL for taking up large tourism projects in association with the private sector and financial institutions. The following programmes will be carried out by the TRKL during 1993-94.

(i) Development of Hotel Samudra

(ii) Amusement parks

Amusement parks will be set up at Veli, Thiruvananthapuram and Garden House, Malampuzha as joint venture projects. The equipment and installation expenses are to be met by the Agency who instals the Amusement equipments. The State Government's contribution is towards land, land development, provision of water supply and other utilities. Rs. 10 lakhs and Rs. 15 lakhs are set apart for Veli and Garden House projects respectively as contribution from State Governments.

3. *State and District Tourism Promotion Councils*

(Outlay Rs. 20.00 lakhs)

The outlay is State's assistance to the District Tourism Promotion Councils for undertaking tourism development projects and also for constituting the State Tourism Promotion Council.

4. *Kerala Institute of Tourism and Travel Studies*

(Outlay Rs, 10.00 lakhs)

The outlay is for the renovation of the existing building and creation of other necessary infrastructure facilities for the Institute.

5 *Kerala Tourism Development Bank*

(Outlay Rs. 5.00 lakhs)

An outlay of Rs. 5.00 lakhs is earmarked as share capital contribution to the Bank which will extend financial assistance to tourism projects and act as a link between the consumer and other national funding agencies.

II. 6. *Survey and statistics*

(Outlay Rs. 1.00 lakh)

The provision is for conducting tourist surveys arranged by the statistics wing of the Department of Tourism.

III. *Publicity*

7 *Promotion and publicity*

(Outlay Rs. 91.00 lakhs)

The outlay is for the publicity efforts of the Department of Tourism such as printing of attractive folders, brochures, maps and other important tourist literature and also to produce audio-video films. Electronics media will also be tapped for marketing tourism. This provision will also be utilised by the Department to participate in important exhibitions, trade fairs and cultural exchange programmes. This outlay is also meant for extending hospitality to travel trade, travel writers, media personnel etc. and for overseas promotion and marketng of tourism.

8. *Promotion of local cultural programmes, boat races etc.*

(Outlay Rs. 3.00 lakhs)

Government of India have selected 5 celebrations of Kerala for tourism promotion. The outlay is for extending financial assistance by the state Government to different organisations for conducting boat races, cultural programmes etc.

IV. *Tourist Infrastructure*

9. (a) *Tourist Centres*

(i) *Development of Veli as leisure-cum-tourist centre*

(Outlay Rs. 37.00 lakhs)

The outlay provided is for setting up a children's park and other recreational and amusement facilities and also for land acquisition at Veli.

(ii) *Development of Ponmudi*

(Outlay Rs. 5.00 lakhs)

The provision is for upgrading the existing facilities, providing additional facilities and landscaping at Ponmudi.

(iii) *Development of Pathiramanal*

(Outlay Rs. 5.00 lakhs)

The development of Pathiramanal island tointernational standards will be taken up with assistance from Government of India. The outlay is the states' share for the scheme.

(iv) *Development of Peerumedu*

(Outlay Rs. 2.00 lakhs)

Development of Peermedu will be carried out with participation from Government of India and the private sector. The outlay provided is for this purpose.

(v) *Development of Bakel Beach Resort*

(Outlay Rs. 15.00 lakhs)

Government of India have identified Bakel beach under Special Tourism Area for development. The provision is for meeting the tate share of this Central scheme and also for the development of necessary infrastructure facilities.

(vi) *Development of Waterfalls*

(Outlay Rs. 2.00 lakhs)

The outlay is for providing essential facilities for tourists such as bathing ghats, dress changing rooms etc. near the waterfalls at Athirappally and Palaruvi.

(vii) *Introduction of house boats, floating restaurantse tc.*

(Outlay Rs. 5.00 lakhs)

House boats will be introduced in Ashtamudi and Vembanad lakes in association with the private sector. The outlay is for extending necessary incentives to the private sector for attracting to this field.

(viii) *Subsidy for creation of infrastructure facilities on the way to tourist centres by rthe private sector.*

(Outlay Rs. 5.00 lakhs)

Private agencies will be given subsidy for taking up construction of toilets, way side amenities etc. along National Highways and State Highways.

(ix) *Infrastructure facilities for schemes sponsored by Government of India*

(Outlay Rs. 25.00 lakhs)

The outlay is for providing infrastructure facilities for the following schemes sponsored by Government of India.

1. Yatrinivas at Kochi
2. Forest lodge at Parambikulam
3. Wayside amenities at Kasaragod, Kayamkulam, Vadakara, Valara, Palaruvi, Parassala and Kottakkal.
4. Visitors centre (Touist facilitation centre)
5. Waterside amenities at Vaikom and Ochira.
6. Tented accommodation at Ponmudi
7. Boat train 'at Kumarakom.
8. Tourist huts at Malampuzha.

(b) *Preservation and Restoration of Tourist Centres*

10. *Renovation of historical buildings*

(Outlay Rs. 5.00 lakhs)

This outlay is for meeting the expenses connected with the scientific preservation and renovation of historical buildings, monuments, palaces etc.

11. *Cultural Heritage Museum and Auditorium*

(Outlay Rs. 45.00 lakhs)

The outlay is for constructing an air-conditioned auditorium beside the open air Nishagandhi Auditoruim in the Kanakakkunnu palace as a memorial to the late Maharaja of Travancore Sree Chithira Thirunal under the equity scheme of Government of India.

12. *Wild Life Tourism*

(Outlay Rs. 45.00 lakhs)

An outlay of Rs.45 lakhs is provided to the Department of Forests for implementing three programmes viz. wild life tourism, vanadarasan and Recreation forestry. Wild life tourism aims at the setting up of Deer parks, tourist cottages, purchase of boats and vehicles and the developnent of trek paths and camping grounds. Out of the total outlay of Rs. 45 lakhs, 12 lakhs is set apart for 'Vanadarasn' which aims at the arrangement of tours and camps in the forest and wild life areas. An amount of Rs. 23 lakhs will be utilised for Recreation forestry which envisages improvement of 170 sq. kms. of degraded forests in Kallar range of Thenmala Forest Division. The activities proposed are eco-restoration, fire protection, protection from grazing and construction of check dams for effective moisture conservation in forest eco-system on a watershed basin.

V. *Tourist Accommodation*

13. *Constriction of guest houses*

(Outlay Rs. 30.00 lakhs)

The provision is for the construction of guest houses at Alappuzha, Pathanamthitta, Kalpetta and Kondotty and additional guest houses at Calicut and Ernakulam and also for furnishing the already completed guest houses at Kasaragod and Idukki.

14. *Accommodation at Pilgrim and other tourist centres and 'Holiday homes*

(Outlay Rs. 2.00 lakhs)

The outlay is for the construction of shelters for pilgrims at Malayattoor and Sabarimala.

15. *Tourist Transport Service*

(Outlay Rs. 5.00 lakhs)

The outlay provided is for procuring boats which can criuse through the back waters and also to give incentives to the private sector for procuring luxury coaches.

VI. *Other Schemes*

16. *Preparation of project reports*

(Outlay Rs. 5.00 lakhs)

This amount will be utilised by the Department of Tourism for preparing project reports for Tourism Development.

17. *Strengthening of the Department of Tourism*

(Outlay Rs. 8.00 lakhs)

This outlay is for strengthening the organisational set up of the Department of Tourism.

18. *Training*

(Outlay Rs. 3.00 lakhs)

This provision is for meeting expenditure for imparting training to the personnel of the Department of Tourism.

19. *Development of Waterways*

(Outlay Rs. 2.00 laksh)

This scheme aims at the development of waterways and creation of waterside facilities for tourism promotion in the Cochin-Allepy-Quilon sector.

20. *Development and Maintenance of beaches and life guard services*

(Outlay Rs. 2.00 lakhs)

The outlay is for the development, upkeep and maintenance of beaches at Kovalam, Shanghumugham, Thirumullavaram, Varkala, Kappad and Bakel. Expenditure for the construction of public conveniences sushades etc. keeping life saving experts in beaches, and purchase of life saving equipments will also be met from this outlay.

21. *Self Employment ventures in tourism*

(Outlay Rs. 5.00 lakhs)

This provision is for extending financial assistance to self employment ventures in tourism. The assistance will be by way of subsidy and other incentives to small projects costing upto Rs. 25,000.

22. *Assistance to travel and tour operators*

(Outlay Rs. 3.00 lakhs)

Under this scheme, awards will be given to tour operators, hoteliers and travel agents in recogintion of their work towards foreign exchange earnings and the number of foreign tourists handled and also assistance will be extended to travel and tour operators for the publication of quality literature, tour guides and books, for making audio visuals, slide shows, and other relevant materials for promoting and marketing tourism.

23. *Promotion of youth tourism*

(Outlay Rs. 3.00 lakhs)

This amount is for giving subsidy to the established organisations for conducting tour for youths and setting up of Tourism clubs in schools and colleges.

24. *Kerala Tourism Year* 1993

(Outlay Rs. 1.00 lakh)

It is proposed to observe 1993 as Kerala Tourism year. The outlay is for meeting expenditure towards this item.

25. *Memorial to students entrapped in Kallar*

(Outlay Rs. 5.00 lakhs)

The outlay is for building up a memorial to the students who lost their lives in Kallar mishap.

VIII. SCIENTIFIC SERVICES AND RESEARCH

8.1 Scientific Services and Research

Scientific Research

1. *State Committee on Science, Technology and Environment*

(Outlay Rs. 110.00 lakhs)

The outlay provided to the Committee is for the usual programmes carried out by the Committee such as entrepreneurship development, Organisation and support to scientific seminars, symposia, workshops and exhibitions and also for the construction of building for the Committee, the cost of which is estimated as Rs. 80 lakhs. The requirement for building during 1983-84 is Rs. 30 lakhs. Some of the other programmes to be implemented by the Committee include participation in international conferences, operation of award schemes for scientific literature and science journal in Malayalam, maintenance of S&T Library science and Technology communication activities and support to S&T schemes for weaker sections, Institutions and Government Departments.

Salary and other establishment expenses of the Committee and travel expenses of the staff and Members of the Committee, its Task Groups and Sub Committees will also be met from this outlay. The State Committee will implement certain new programmes such as ecological and environment programmes for Bharathapuzha, Periyar and Sasthamkotta Kayal Wet ands, conservation programmes, studies in flood clontrol and Solid Waste Management in urban centres of Kochi, Thiruvananthapuram and Kozhikode.

2. *Lal Bahadur Sastri Engineering Research and Consultancy Centre.*

(Outlay Rs. 5.00 lakhs)

The Centre will be provided with Rs. 5 lakhs for continuing its R&D activities. The financial assistance will be on project basis as approved by the S&T Committee or Planning Board.

3. *Sri Chithirathirunal Institute for Medical Science and Technology*

(Outlay Rs. 1.00 lakh)

The Institute is engaged in front line research in the area of Cardiology and Neurology with special emphasis on the development of Biomedical Engineering. The outlay provided is the state's support for the studies being conducted at the Institute in the above areas.

4. *Kerala Forest Research Institute (KFRI)*

(Outlay Rs. 60.00 lakhs)

The outlay is for continuing its activities such as development of a research centre at Palappilly, a central laboratory, Central nursery, hostel for post graduate students and infrastructural development at Peechi, such as extension to the library, setting up of additional office space and improvements in the campus, spill over works of Teak Museum etc. A portion of the salary and other establishment expenses will also be met from this outlay.

5. *Centre for Water Resources Development and Management (CWRDM)*

(Outlay Rs. 60.00 lakhs)

The Centre carries out research projects on water resources potential of the State and studies on the utilisation and management of surface and ground water, water quality etc. It would complete the spill over commitments and other essential infrastructural requirements essential for the R&D activities of the Centre. A part of the salary and other establishment expenses will also be met from this outlay.

6. *Centre for Earth Science studies.*

Outlay Rs. 63.00 lakhs)

The objective of the Centre is to carry out high quality research in earth sciences for the over all development of the country in general and the State of Kerala in particular. The R&D activities of the Centre in the areas of resources analysis, preparation of resource maps for local area planning, atmospheric studies etc. would continue and also the research activities would be extended to new areas. A part of the salary and other establishment expenses of the Centre and also expenses connected with the expansion of library and laboratory facilities will be met from this outlay.

7. *National Transportation Planning and Research Centre.*

(Outlay Rs. 5.00 lakhs)

This centre conducts studies on traffic and transport problems and environmental planning and transportation relevant to the State. During 1993-94, the Centre would undertake extensive training and extension programmes and research activities. They will also work out programmes for developing inland water transport system in Kerala.

8. *Tropical Botanic Garden & Research Institute.*

(Outlay Rs. 60.00 lakhs)

The Institute undertakes research and development studies relating to plants of economic importance to India and in particular to Kerala and also programme for plant improvement and propagation, During 1993-94 the activities of the Institute pertain to construction of a checkdam to get a 9000 Sqm. water spread, a weir across river Chittar for potable water supply, a museum building, staff canteen, completion of roads, rare plant house, land scaping, palmatum development, development of Bamboo setum and seed and pollen Bank, procurement of additional laboratory

equipments, garden implements, books for the library and establishment of a propagation unit etc. The outlay is for implementing the above programmes of the Institute, continuing the R &D programmes, extension works and training and also for meeting a portion of the salary and other establishment expenses of the Institute.

Environmental Research and Programmes

9. *Ecology and Environmental Programmes*

(Outlay Rs. 20.00 lakhs)

The outlay is for organising environmental education programmes aimed at the public and for providing the required training and extension activities related to environmental management to officials connected with Government, Industries, local bodies etc. Limited studies will also be carried out on specific problems of contemporary nature.

10. *Prevention and Control of Pollution Kerala State Pollution Control Board*

(Outlay Rs. 150.00 lakhs)

The Kerala State Pollution Control Board will implement the following programmes during 1993-94

		(*Rs. in lakhs*)
i.	Augmentation of infrastructure	70.25
ii	Water and air monitoring stations	2.80
iii.	Industrial Emission Studies	3.20
iv.	Classification of water bodies according to best designated usage	8.30
v.	Research and Development	7.40
vi.	Data Bank	4.15
vii	Time targeted action plan	5.00
viii.	Public Relations	0.10
ix.	Incentives for Pollution Control	3.00
x.	Ground water Pollution potential study	1.00
xi.	Mobile laborarotry	7.80
xii.	Sound Pollution Control	8.20
xiii.	Backwater quality profile	6.50
xiv.	Acquisition of land and construction of building.	20.00
xv.	Common effluent treatment Plant	0.10
xvi.	Indo-Dutch Co-operation Scheme	0.10
xvii.	Pollution Potential	2.10
	Total	150.00

11. *Regional Cancer Centre*

(Outlay Rs.40.00 lakhs)

The Regional Cancer Centre would utilise this outlay for continuing its R&D activities in the field of cancer research and also exapnd its activties to new areas, such as clinical research and clinical trials, community oncology programmes, improving the laboratory facilities, establishment of a Radio biology laboratory and research in Microbiology, bone marrow transplant s etc.

12. *Kerala Statistical Institute*

(Outlay Rs.3.00 lakhs)

The Kerala Statistical Institute conducts research studies in the area of statistical analysis related to the development sectors of the state. The outlay is for taking up projects in identified areas, as approved by the State Committee on Science, Technology and Environment.

13. *Centre for Mathematical Sciences*

(Outlay Rs.5.00 lakhs)

The Centre for Mathematical Science conducts research and training in different areas of Mathematical sciences with special orientation on applied Mathematics. The outlay provided is to partially support the Centre on project basis towards such activities.

14. *Regional Research Laboratory*

(Outlay Rs. 5.00 lakhs)

An outlay of Rs. 5.00 lakhs is provided to the RRL for undertaking research activities beneficial to the state. The assistance will be on project basis.

15. *Centre for Development of Imaging Technology*

(Outlay Rs. 60.00 lakhs

The Centre will undertake programmes for technology adaptation and technology absortion of the most sophisticated film and television hardware. A centre would also be set up for research in innovative methods of developmental communication, train communicators for developmental action, run courses in imaging, development communication, image aesthetics and film and video production leading to Masters degree, produce software technology for dissemination and development of communication.

16. *Integrated Rural Technology Centre, Mundoor*

(Outlay Rs. 3.00 lakhs)

The Centre conducts applied research in the areas of integrated land, water and biomass management, habitat planning, energy, health and dvelopment planning and carried out demonstrations in rural employment generation through Science and Technology application. The outlay provided is for supporting the activities of the centre in theareas of rural technology and science and Technology dissemination.

17. *National Resources Data Management System (NRDMS) (CSS) State share 25%*

(Outlay Rs. 10.00 lakhs)

This is a new scheme started in 1991-92 to take up DST's programme to assist the state Governments in the preparation of resource data inventories, maps and also activities related to the utilisation of remote sensing satellite outputs and for land use planning. The outlay is for meeting the state's share of the scheme. The scheme would be implemented through three agencies viz the Centre for Earth Science studies, State Land Use Board and the State Soil Survey Department.

18. *Rajiv Gandhi Centre for Development of Education Science and Technology.*

(Outlay Rs. 10.00 lakhs)

The outlay provided is for conducting training programmes, courses and also to carry out research programmes in disciplines such as pharmacy, physiotherapy, industrial safety and education management.

19. *Bio-Technology Projects*

(Outlay Rs. 20.00 lakhs)

It is proposed to set up four bio-technology projects in the state to tackle the problem of unemployment and also for the economic uplift of rural population. The scheme pertains to the development of horticulture, animal husbandry, fisheries etc. The outlay is the State share towards the Science and Technology component of the above scheme. This is a scheme partly to be funded by other Departments of the State Government.

20. *Sophisticated Instrumentation Centre*

(Outlay Rs. 10.00 lakhs)

The Department of Science & Technology at the centre has a scheme for establishing Regional Sophisticated Instrumentation Centres. The outlay is for meeting the State's share of expenses for the establishment of such a centre in Kerala. The Centre will be established in the Cochin University in Collaboration with the State Committee on Science, Technology and Environment. The plan assistance is limited to 25% of the total amount required to establish the Centre.

IX SOCIAL AND COMMUNITY SERVICES

9.1 General Education

Elementary Education

1. *Construction of Buildings and Staff Quarters (T.S.P.)*

(Outlay Rs. 25.00 lakhs)

This scheme was introduced during 1978-79. Out ᵔ1 works taken up in L.P. Schools in the Tribal ᵔeas, only 14 works were completed and ᵔe in progress. Besides, 9 new works ᵔring 1992-93. The provision of Rs.25 only for the completion of the ongoing 1993-94.

2. *...uction of Buildings for L.P./U.P. Schools*

(Outlay Rs. 350.00 lakhs)

There are at present 109 spill over works. Top priority is to be given to complete the spill over works during 1993-94. New works should be taken up only after fully ascertaining the genuine need as there are several class room buildings remain vacant due to fall in students strength. For the construction of schools, cost reduction techniques are to be utilised involving agencies like Kerala State Nirmithi Kendra. The active participation of Parent Teacher Association is to be enlisted in this sphere. An amount of Rs.350 lakhs is provided for 1993-94.

3. *Development of Materials and Teaching Aids*

(Outlay Rs. 5.00 lakhs)

The provision is for imparting inservice training to pre-primary teacher educators and pre-primary teachers in the Government, Private and pre-primary schools run by Parent Teacher Association and local bodies. The provision is also for the preparation and supply of teaching and learning materials to pre-primary schools.

4. *UNICEF-Assisted Programmes-Community Education and CAPE Projects*

(Outlay Rs. 1.00 lakh)

There are two programmes implemented with UNICEF assistance—Learning Centre and Comprehensive Access to Primary Education (CAPE). The provision is for the conduct of orientation class to community workers, workshops for the preparation of learning materials and supply of play materials and toys to community education centres. The target is to provide orientation programme to about 500 teachers for which Rs. 1 lakh is earmarked for 1993-94.

5. *Work Experience Programme other than MNP including Introduction of Socially Useful Productive Work*

(Outlay Rs. 4.00 lakhs)

The programme is introduced in over 3078 primary schools, 360 U.P. Schools and 2002 high school. During 1991-92 ,572 teachers were trained. The provision is to implement Five Point Programme-cleaning and sanitation works, beautification of the school, agriculture, prepararation of teaching aids and craft work on clay, paper etc. Work experience seminars, exhibition, training to teachers, etc. are also conducted as part of the scheme. The target is to train about 1500 teachers during 1993-94. An amount of Rs. 4.00 lakhs is provided for the implementation of the scheme.

6. *Improvement of Science Education including Supply of Laboratory Equipment to Primary Schools*

(Outlay Rs. 15.00 lakhs)

The outlay is for imparting training through correspondence-cum-contact courses to science teachers and teachers in charge of Junior Science Clubs, supply of science kits to U.P. Schools, for giving financial assistance at Rs. 250 each to Science clubs in 157 educational sub districts. The provision for 1993-94 is Rs. 15 lakhs. The target is to train about 3000 teachers annually.

Secondary Education

7. *Buildings and Facilities for Government High Schools*

(Outlay Rs. 200.00 lakhs)

There are 114 spill over works in the case of high schools. There are 463 works in the priority list approved by the Government. New works are to be taken up only after an assessment of the genuine need taking into note of the fall in students strength in high schools in the coming years. During 1993-94, priority has to be given for completion of spill over works.

8. *Improvement of Science Education including Supply of Laboratory Equipment to Departmental High Schools*

(Outlay Rs. 15.00 lakhs)

The scheme envisages conducting science seminars, summer institutes in Physics, Chemistry and Biology, inservice courses for science teachers, audiovisual training programme, science clubs, sponsor courses etc. The target for 1993-94 is to train about 6000 teachers and 500 science club sponsors. The provision is also for conducting district level science fair, South Indian Science fair and State Science fair and for giving financial assistance to high school science clubs at Rs. 200 per school in each of the 31 Educational Districts in the State. As quality improvement is the thrust, a higher provision is made for 1993-24.

9. *Work Oriented Education*

(Outlay Rs. 10.00 lakhs)

The programme is implemented in 718 high schools. The target is to train about 5000 teachers during 1993-94. Training is imparted in garment making, book binding, fruit preservation, agriculture, electronics, photography, tailoring etc. The outlay provided is towards rolling capital, supply of raw materials, tools and equipment, organising training programmes for teachers etc.

10. *Vocational Guidance Programme*

(Outlay Rs. 2.00 lakhs)

The provision is for conducting training courses for career masters and for conducting career day celebrations, state level career exhibition and for organising camps for gifted students in U.P. Schools, remedial instruction for educationally backward children and vocational and educational guidance camps for high school students etc. The target is to impart training to 500 teachers during 1993-94.

11. *Development of School Libraries*

(Outlay Rs. 8.00 lakhs)

The outlay provided is for the supply of books to school libraries based on the recommendation of the Library Committee. The target is to supply one lakh books to libraries during 1993-94.

12. *Examination Reforms*

(Outlay Rs. 5.00 lakhs)

The outlay provided is for preparing model question papers for VI, VII, IX and X standards, L T.T. Certificate examination and for giving training to teachers for educational evaluation. Out of the total provision of Rs. 5 lakhs, Rs. 2.50 lakhs is earmarked for the conduct of National Talent Search Examination.

13. *Revision of Curriculums*

(Outlay Rs. 4.00 lakhs)

It is proposed to revise the text books for standards VII and X and to prepare hand books and work books for teachers and students during 1993-94 for which Rs. 4 lakhs is provided.

14. *Vocational Education in High Schools and Technical High Schools*

(Outlay Rs. 125.00 lakhs)

Vocational Higher Secondary Education has been introduced in the State now in 214 schools with 480 vocational sections, offering facilities for vocational education to 12000 students at plus two level. The target is to introduce 30 more vocational sections in 15 schools during 1993-94. The anticipated flow from the Centre is Rs. 349.50 lakhs for 1993-94. The cost requirement worked out is given below.

Statement Showing Consolidated Annual Plan Expenditure 1993-94 with Pattern of Assistance between Central and State Government

(Rs. lakhs)

Sl. No.	Particulars of the Scheme	Pattern of assistance Central & State Govt.		Provision for 1993-94	Sharing	Pattern
		Centre	State		Centre	State
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. 1.	Directorate of Vocational Higher Secondary Education and Four Regional Offices	50%	50%	48	24	24
2.	Examination wing	..	100%	12	..	12.00
	Sub Total (I)	..	..	60	24.00	36.00
II.	Introduction of VHSE in GHS, THS and Aided Schools					
1.	Salary of vocational teaching staff	75%	25%	240	180	60
2.	Salary of non-vocational teaching staff	..	100%	100	..	100
3.	Allowance for management structure in the VHS Schools	100%	..	10	10	..
4.	Equipment for vocational subjects	100%	..	30	30	..
5.	Equipment for foundation subjects	..	100%	10	..	10
6.	Purchase of Consumable and Office equipment	..	100%	15	..	15
7.	Preparation of text books, Development of Instructional materials curriculum development & for training staff	..	100%	8	8	—
	Sub Total (II)	..	..	423	228	195

	(2)				
III. Introduction of VHS courses during 1993-94 by way of providing I year advanced training to the VHS pass outs in selected centres					
1. Salary of Training Officer	75%	25%	20	15	5
2. Remuneration of Assisting staff	75%	25%	10	7.5	2.5
3. Salary for staff of the Monitoring and Evaluating Programme	75%	25%	20	15	5
Sub Total (III)	..	..	50	37.5	12.5
IV. Construction of work sheds for the 30 new courses to be introduced during 1993-94 and for the 20 more courses sanctioned lately during 1992-93 and for completion of Directorate building	100%	..	50	50	..
Sub Total (IV)	..	..	50	50	..
V. Other New Schemes with full central assistance	100%	..	10	10	..
Sub Total (V)	..	..	10	10	..
Total (I to V)	..	..	593	349.5	243.5

15. *Reorganisation of State Institute of Education—Officers Training Programme*

(Outlay Rs. 2.00 lakhs)

It is proposed to reorganise the State Institute of Education into State Council for Educational Research and Training (SCERT) with Central assistance. The project proposal is under the consideration of the Government. The outlay is also for conducting training programme to District Educational Officers, Assistant Educational Officers and Head masters in academic improvement, supervision and management in administrative matters. The target is to train about 600 Headmasters 75 Assistant Educational Officers and 150 teacher librarians during 1993-94. Though Rs. 2 lakhs only is provided in the budget, if the reorganisation proposal is accepted a higher provision will be made available during the course of the year.

16. *Institute of Science*

(Outlay Rs. 5.00 lakhs)

The Programme of the Institute for 1993-94 includes in-service courses to teachers, conduct of state level science fair, equipping science museum etc. The target is to train about 200 teachers during 1993-94. Out of the provision Rs. 2 lakhs is for meeting the staff commitment under the scheme in the institute and the remaining is for other activities.

17. *Award of Scholarships to Scheduled Caste Students Special Component Plan*

(Outlay Rs. 20.00 lakhs)

Scholarships are awarded to 2 boys and 2 girls belonging to Scheduled Castes in each standard in U. P. and H. S. levels who get 45 per cent and above marks in the annual examination of the previous year. The rate of scholarship is Rs. 60 in High school class and Rs. 40 in Upper Primary classes. The Provision also includes free supply of learning materials like text books, note books, instrument boxes, atlas, dictionaries etc. The scheme is expected to benifit about 25,000 scheduled caste pupils during 1993-94.

18. *Coaching classes for Scheduled Caste students—Special Component Plan*

(Outlay Rs. 20.00 lakhs)

The provision is for conducting special coaching classes to the scheduled caste students studying in standard X for a period of 3 months in subjects like English, Malayalam, Mathematics, Physical Science, Natural Science, and Social Studies. The outlay provided is for the payment of honoraria to teachers @ Rs. 150 for the whole term and Rs. 100 to the headmasters and supervision allowance. The provision also includes for free supply of learning materials and other items to Scheduled Caste students.

19. *Award of Scholarships to Scheduled Tribe Students Tribal Sub Plan*

(Outlay Rs. 3.00 lakhs)

The outlay provided is for giving scholarships @ Rs.60 and Rs 40 per annum to 2 boys and 2 2 girls belonging to Scheduled tribes in each standards of High schools and Upper Primary sections respectively. The selection of pupils will be based on their performance in the annual examinations of the previous year. The scheme is expected to benefit about 2500 Scheduled Tribe students during 1993-94.

20. *Coaching classes for Scheduleed Tribe Students—Tribal Sub Plan*

(Outlay Rs. 3.00 lakhs)

Special Coaching classes are conducted in English, Malayalam, Mathematics, Social Studies, Physical Science and Natural Science subjects for a period of 3 months for the Scheduled Tribe students studying in Standard X. The outlay provided is for the payment of honorarium to teachers @ Rs. 150 for the whole period and Rs. 100 to the headmasters of the schools as supervision allowance. The scheme is to benefit about 500 scheduled tribe students.

21. *Population Education in Schools-(State Share 50%)*

(Outlay Rs. 3.00 lakhs)

The provision is for promoting population education to the pupils as well as to the teachers in schools. It is proposed to incorporate population education in the school curriculum with 4 main components, material development, training to techers, co-curricular activities and evaluation and research. The target is to train about 3000 teachers during 1923-94. Out of Rs. 3 lakhs Rs. 1 lakh is towards the population education cell functioning in the State Institute of Education.

22. *In-service Training to Primary School Teachers*

(Outlay Rs. 10.00 lakhs)

The outlay is for imparting inservice training to about 5000 primary teachers during 1993-94. Also financial assistance @ Rs. 1100 is given to each district for conducting quiz programmes. The provision is also for bringing out hand books in social science and mathematics for different standards and for the conduct of National Talent Search Examination for U. P. Classes.

23. *In-service Training to Secondary School Teachers including Language Teachers*

(Outlay Rs. 20.00 lakhs)

The outlay is for imparting training to high school teachers and for the conuduct of Summer Institutes for Mathematics and Geography. Deputation of teachers for 4 months course at the Regional Institute of Education, Bangalore is also envisaged under the programme. The provision includes in-service training to language teachers handling Malayalam, English Hindi, Tamil and Arabic. The target is to train about 400 teachers under the 4 weeks summer institute programme and 800 language teachers.

24. *Improvement of facilities in Special Schools*

(Outlay Rs. 10.00 lakhs)

At present there are 6 Government Special Schools, 14 aided specials schools and 7 unaided special schools in the State. In all these special schools about 5000 children are studying. The provision is for providing additional school buildings, hostel facilities, drinking water facilities, compound wall, purchase of furniture, educational appliances etc.

25. *Development of Sanskrit Education*

(Outlay Rs. 5.00 lakhs)

For the encouragement of Sanskrit education, every year scholarships at the rate of Rs. 150 and Rs. 120 respectively for High schools and Upper Primary classes are awarded to 6 students each of Sarndard from VI to X of the pure Sanskrit schools. The scheme benefits about 630 students. The provision is also for conducting inservice training courses for Sanskrit teachers, formation and functioning of District Sanskrit Council, State Sanskrit festivals, providing assi stance to Sanskrit Pandits, assistance to Calicut Adarsa Vidyapeet, Balusserry etc.

26. *Establishment of District Centres of English*

(Outlay Rs. 15.00 lakhs)

A District Centre of English was started at Thrissur during 1989-90. The Government of India will meet the cost of conducting training programme etc., through the Central Institute of English and Foreign Languages, Hyderabad and the State Commitment is the staff cost and other minor expenditure. It is proposed to conduct 25 courses with having duration of 10 days per annum. The provision of Rs. 15 lakhs is to meet the state commitment under the scheme.

27. *Introduction of plus Two Courses in Schools*

(Outlay Rs. 300.00 lakhs)

Government have introduced Higher Secondary (Plus Two) Courses in 86 schools with an annual intake of 5030 students- These institutions suffer from various handicaps such as lack of adequate laboratory facilities, competent teaching staff and other infrastructural facilities Moreover, considering the declining trend in school age population, the existing facilities for higher education, there is no need for further expansion of plus 2 education in schools. The outlay provided is only towards fully establishing the schools in which plus two courses have already been introduced.

28. *Education Technology Cell*

(Outlay Rs. 10.00 lakhs)

The scheme is intended for giving a technological bias in education through preparation and dissemination of relevant materials and devices. As quality improvement is the thrust, a higher outlay is provided for 1993-94. The activities proposed include, developing alternative learning system, preparing self instructional materials, production of video casettes etc.

29. *University and Higher Education*
Assistance to Universities

The plan provision for universities is towards State Governments contribution (i) to approved development schemes and (ii) to approved UGC/externally aided schemes. Every University will be encouraged to raise resources for specific Projects firstly through contribution from alumni, general public, industrialists, philanthoropists and foundations. They would be dissuaded from looking upto the state Government alone for funds.

1. *Development of Kerala University*

(Outlay Rs. 120.00 lakhs)

The University of Kerala has 60 affiliated Colleges of which 43 are Arts and Science Colleges and the rest are professional Colleges. There are 112711 students and 4302 teachers in the affiliated colleges. There are 35 departments and 12 research centres in the University concerned with teaching, research and development. The thrust areas are to improve the qality of education by strengthening infrastructure of the existing postgraduate departments by providing with adequate laboratory and library facilities· improving the quality of teaching and research etc. Also, building projects taken up with UGC and other works are to be completed. The provision is for the following activities.

(Rs. lakhs)

	Programme	Outlay 1993-94 Provided
1.	Matching assistance for UGG assisted construction programmes and other construction works.	50.00
2.	Improvement and development of laboratories of various departments	20.00
3.	Development of departments	15.00
4.	Development of library facilities	15.00
5.	Development and improvement of University press.	5.00
6.	International Centre for Kerala studies	5.00
7.	Development of other schools, institutes of the University and other programmes.	10.00
	Total	120.00

2. *University of Calicut*

(Outlay Rs. 100.00 lakhs)

The University of Calicut has now 101 affiiated Colleges and 26 departments with postgraduate study and research facilities. There are about 180000 students and 4835 teachers m the affiliated colleges. The UGC has already granted a special assistance of Rs. 17 lakhs for improving water supply, electricity, maintenance of internal roads etc. It has proposed to take up construction of various activities like seminar complex, improvement of Sports facilities, Self financing course, development of research activities etc. The major activity wise allocation of funds for 1993-94 is given below.

	Programme	Rs. lakhs Outlay Provided 1993-94
1.	Construction works and Matching Assistance for UGC assisted construction works.	50.00
2.	Development of Existing Departments	10.00
3.	Development of University Press	2.00
4.	Modernisation of laboratories of the science Departments	20.00
5.	Library development	10.00
6.	Other programmes	8.00
	Total	100.00

3. *Mahatma Gandhi University*

(Outlay Rs. 250.00 lakhs)

The Mahatma Gandhi University started in 1983 has 68 affiliated colleges with 125000 students and 5022 teachers. There are 12 schools of studies and research departments directly under the University. The thrust of the University will be for consolidation and strengthening of the infrastructure facilities and development of various departments and schools. Moreover courses in Environment and Ecology, Management studies, Futurology and Mathematics are proposed to be started. The major activitywise allocation of funds during 1993-94 is given below.

(Rs. lakhs)

	Programmes	Outlay Provided 1993-94
1.	Construction works and matching assistance for UGC assisted construction works	170.00
2.	Consolidation and strengthening of existing schools and departments	20.00
3.	Development of Campus facilities and student amenities	25.00
4.	Establishment and Development of new Schools and Departments	25.00
5.	Other Programmes	10.00
	Total	250.00

4. *Purchase of furniture for Deputy Directorates*

(Outlay Rs. 1.00 lakhs)

There are 5 deputy directorates functioning under the department at Kollam, Kottayam, Thiruvananthapuram, Thrissur and Kozhikode. The provision is for purchase of furniture and for providing other facilities

5. *Construction of buildings for Colleges and Hostels*

(Outlay Rs. 125.00 lakhs)

There are 40 first grade colleges out of which 10 colleges do not have permanent buildings. The facilities in 12 junior colleges now upgraded have to be improved substantially. Now there are only 19 hostel buildings attached to 13 Government colleges while the requirement is 96 hostels. The priority is for completion of the ongoing works. Also, new works are to be taken up on priority basis with Alumni and Parents Teachers Association etc.

6. *Minor Construction works*

(Outlay Rs. 10.00 lakhs)

Out of the 48 Government Colleges, 5 colleges are more than 100 years old, two 75 years and another two more than 50 years old. All these colleges would require minor construction works. During the 7th plan 32 minor works were taken up and completed. The provision of Rs. 10 lakhs provided is for 1993-94 to take up works in co-operation and participation with PTA and Alumni of Colleges.

7. *Development of Libraries in Government Colleges*

(Outlay Rs. 30.00 lakhs)

The Government College libraries including 4 Government Training Colleges require more books and periodicals in all subjects. The College Library is the only source of reference to the students in rural areas. Photo-copying facilities for indexing, cataloguing and maintainance and preservation of old and rare books are also necessary. The target is to supply about 30000 books to Government College libraries during 1993-94.

8. *Purchase of furniture for Government Colleges*

(Outlay Rs. 10.00 lakhs)

Government have upgraded the 12 junior Colleges in the state during 1991-92 as I grade colleges. The furniture required for the newly upgrade colleges and for other colleges where new courses and additional batches have been introduced has to be provided for which a provision of Rs. 10 lakhs is provided for 1993-94.

9. *Development of Laboratory facilities and upgradation of Government Special grade Colleges into Centres of Excellence—Modernisation and Improvement*

(Outlay Rs. 75.00 lakhs)

Many of the laboratories attached to Government Colleges established several decades ago have become obselete and out of date. Also, minimum laboratory facilities are not provided in promoting the quality of training of students. Therefore a clear priority has to be assigned in the next five years to modernise the laboratory facilities in colleges Out of the provision Rs. 35 lakhs is for upgradation and modernisation of special grade colleges into centres of excellence.

10. *Book Bank Scheme in Government Colleges*

(Outlay Rs. 5.00 lakhs)

The provision is for giving assistance to Government Colleges including 4 training colleges for purchase of books and equipping their book banks with latest books. Books are given on loan basis to students coming from socially and economically backward communities. The proposal is to give Rs 10,000 each to colleges having a total of 2,500 or more students and Rs. 5,000 each to colleges having less than 2500 students.

11. *Student Amenities*

(Outlay Rs. 5.00 lakhs)

The outlay is to provide basic amenities in Government Colleges and hostels. The various commitments include improvement of drinking water facilities, provision of urinals, latrines etc. Also kitchen facilities attached to hostels are to be improved by replacement of utensils, furniture, cooking gas installation, etc. An outlay of Rs. 5 lakhs is provided for 1993-94.

12. *Renewal of Scholarships and District Merit Awards to Students*

(Outlay Rs. 3.00 lakhs)

Under this scheme, scholarships are awarded to students of Sanskrit and Music Colleges who secure 45 per cent or more marks in annual examinations and whose parental income does not exceed Rs. 2,000 and Rs. 5,000 respectively. Merit awards are given to the first 5 ranks in the state as well as in the district, in post metric, post inter and post graduate students. The scheme benefits about 1000 students every year.

13. *UGC assisted Construction works*

(Out lay Rs. 15.00 lakhs)

UGC provides 50 per cent assistance to construction works in major colleges. During 1992-93 UGC assisted construction works have been in progress in 7 Government colleges at an estimated cost of Rs. 33 lakhs. A higher assistance is expected from UGC during 1993-94 for which Rs. 15 lakhs is provided as matching assistance.

14. *Faculty Development and Research*

(Outlay Rs. 12.00 lakhs)

The provision is for organising inservice training and workshops for Government college teachers in various faculties and also for conducting guest lecture classes for P. G. students in colleges. During 1992-93 18 Government Colleges with P. G. departments in various faculties have been given funds @ Rs. 1,300 for conducting guest lecture classes. The provision is also intended for extending financial assistance to expert teachers to go outside the state inorder to present papers in national level seminars and conference.

15. *Maintainance of Playgrounds and Facilities*

(Outlay Rs. 2.00 lakhs)

The provision is intended for the maintenance of existing play grounds attached to Government colleges. The 12 Government Colleges upgraded recently have no playgraunds and other facilities. During 1992-93 the selected Government Colleges have been provided funds at the rate of Rs. 10,000 each. The provision for 1993-94 is Rs. 2 lakhs.

16. *Purchase of Sports and Games Equipment*

(Outlay Rs. 2.00 lakhs)

The provision is for providing assistance to Government Colleges for promoting sports and games. During 1992-93 selected Government Colleges have been provided with Rs. 10,000 for this purpose. The outlay provided for 1993-94 is Rs. 2 lakhs.

17. *Planning Forums*

(Outlay Rs. 2.00 lakhs)

Planning Forums in colleges, conduct socio-economic surveys, organise seminars, film shows and disscussions on various aspects of five year plans. The scheme is implemented in the selected Government and private colleges by providing funds at the rate of Rs. 1,600 for the 'B' category and Rs. 400 for the 'A' category planning forums annually.

18. *Study Tours*

(Outlay Rs. 3.00 lakhs)

The outlay is to assist Government Colleges for conducting study tours of students of the various science faculties at degree and post graduate levels. The teaching and non-teaching staff accompanying the students for study tours are also eligible to draw their TA/DA expenditure from this provision. During 1992-93 funds were allotted to 13 Government Colleges for the conduct of study tours. A provision of Rs. 3 lakhs is provided for 1993-94.

19. *Remedial Courses (Special Component Plan)*

(Outlay Rs. 15.00 lakhs)

For the benefit of SC students special coaching in subjects like English, Scienee and Commerce are conducted. At present the scheme is implemented in more than 50 Colleges and about 2000 students get benefitted every year. It is proposed to increase the duration of the course from 5 months to 7 months and to increase the remuneration of teachers. The provision for 1993-94 is Rs. 15 lakhs.

20. *Special Coaching in Sports and Games (SCP)*

(Outlay Rs. 5.00 lakhs)

Under this scheme special coaching is given to SC students in all selected Colleges for a period of 2½ months during the academic year. During 1992-93 funds were allotted to selected Colleges @ Rs. 3,000 for conducting the scheme. The outlay provided is Rs. 5 lakhs for 1993-94.

21. *Law Colleges*

(Outlay Rs. 30.00 lakhs)

There are four Law Colleges in the State with a students strength of 3290. The outlay provided is for providing assistance to the Government Law Colleges at Thiruvananthapuram, Kozhikode and Ernakulam for the construction of additional hostel buildings for boys and girls, construction of staff quarters etc. consequent on the introduction of 5 years LLB courses, more facilities are to be provided. As construction is the thrust area, it is proposed to take up works in co-operation with Alumni and other local bodies concerned with the development of law colleges. Out of the provision, Rs. 15 lakhs is earmarked for the newly started Law College at Thrissur.

22. *NCC/NSS*

(Outlay Rs. 10.00 lakhs)

There are 45 offices attached to NCC directorate of which 40 offices are functioning in rented buildings. The major activities proposed are strengthening the publicity wing of the directorate, construction of office building at Akkulam, construction of boat house at Changanacherry, office accommodation at Calicut University Campus and Kozhikode NCC office, The provision for 1993-94 is Rs. 10 lakhs.

23. *State Institute of Languages*

(Outlay Rs. 30.00 lakhs)

The State Institute of Languages is a grant-in-aid institution established in 1968 to develop regional language as media of instruction at the University level. So far it has published 1122 titles out of which 817 were original works and 305 were translations. The major works proposed to be undertaken during 1993-94 are publication of about 70 titles in different subjects, construction of a permanent building at Nalanda Campus Thiruvananthapuram, modernisation of priuting equipment attached to the institute, expansion of sales facilities and improvement, of library facilities, etc The outlay for 1993-94 is Rs. 30 lakhs. The provision is for the ongoing critical activities and not for expansion and new activities.

24. *State Institute of Encyclopaedic Publication*

(Outlay Rs. 10.00 lakhs)

The State institute of Encyclopaedic publications so far has published 9 volumes of Malayalam Encyclopaedia and the 10th volume is in its final stage of preparation. The major items of expenditure during 1993-94 are cost of paper for 11th and 12th volumes of Sarvavijnakosham and 2nd volume of encyclopaedia in World Literature, payment of remuneration to authors, salary cost, purchase of furniture and library books. The provision is for the ongoing critical activities and not for expansion and new activities.

25. *State Institute of Children's Literature*

Outlay Rs. 10.00 lakhs)

The Government of Kerala have set up the State Institute of Children's Literature in 1981. The major

activities include publication of childrens encyclopaedia "Balakairali Vijnanakosham, publication of reference books and supplementary books, production of recorded tapes of poetry and stories, extending cultural contact programmes of various schools, workshops and seminars, development of library, fellowship to collect and record the folk tales and folk songs, deposits centre for all the publications of Children's literature, conduct of book fairs, sales promotion programmes etc. The outlay for 1993-94 is Rs. 10 lakhs. The provision is for the ongoing critical activities and not for expansion and new activities.

26. *Sanskrit University*

(Outlay Rs. 100.00 lakhs)

The project report for the establishment of a Sanskrit University at Kalady prepared in 1986 envisaged that the University has to be established in three phases-phase I 1986-88, phase II 1988-93 and phase III 1994-96. The total estimated cost of the project was Rs. 14 crores as orginally envisaged and the recurring commitment has been estimated at Rs 2.16 crores, Government have sanctioned Rs. 225 lakhs towards land acquisition during 1992-93. The provision of Rs. 100 lakhs set apart for 1993-94 is towards creating necessary preliminary infrastructure and development of core departments.

27. *Internattonal School of Dravidian Linguistics*

(Outlay Rs. 5 00 lakhs)

The main object is to carry out research pertaining to linguistic problems of the four southern States and the Union Territory of Pondicherry. The Institution has set up a computer unit, a library with 11000 volumes and '110' journals. There are 5 blocks constructed for the acadamic work of the institute. The outlay is for undertaking computer translation from Malayalam to other Indian Languages, research in the field of speech defects in children especially in tribal areas and the setting up of a Resource Centre for linguistics and Languages oriented research problems.

28. *Matching grant for the Renovation of Selected well established Cotleges*

(Outlay Rs. 10.00 lakhs)

This scheme originally introduced at 5 Government Colleges in 1988-89 is now extended to 40 Government Colleges including 4 training Colleges. The provision is for renovation of selected Colleges with the participation of PTA, Alumni and general public. The outlay for 1993-94 is Rs. 10 lakhs.

9.2 Art and Culture

1. *Music Colleges and Academies*

(Outlay Rs. 15.00 lakhs)

There are at present three music colleges in the State at Thiruvananthapuram, Thrippunithura and Palakkad with a student strength of 1360. The major courses of study offered are Natanabhooshanam, Ganabhooshanam, Bharatanatyam, Mohiniyattam, Kathakali Vesham, Kathakali Sangeeta, Diploma in Fine Arts etc. The outlay is for repair of musical instruments, purchase of new instruments, furniture to class rooms and hostels, purchase of books and other articles etc. The provision also includes for the continuance of the part time course in Kathaprasangam at S. M. V. High School Thiruvananthapuram.

2. *Public Library—Thiruvananthapuram*

Outlay Rs.12.00 lakhs)

The provision is for the micro film unit, book preservation, plain paper copier and inter library loan programmes of the public library. It is proposed to construct a building for the children's library for which Rs. 5 lakhs is earmarked.

3. *Kerala Graadhasala Sangham*

(Outlay Rs. 5.00 lakhs)

The Kerala Grandhasala Sangham has more than 5000 village libraries in the State. The major activities are home distributing village library scheme, book bank (inter library loan), rural information and guidance centre, academic study centre in selected libraries, conduct of refresher courses to library workers, jail library service and conduct of book binding course. The provision for 1993-94 is Rs. 5 lakhs.

4. *Archieves*

(Outlay Rs. 15.00 lakhs)

The State Archieves is functioning with three regional archieves at Thiruvananthapuram, Ernakulam, and Kozhikode. The main activities proposed to be undertaken during 1993-94 are record management, preparation of reference media, publication programme, conservation of records, purchase of steel racks and furniture, purchase of xerox machine, archieves training to the staff. Reprographic unit, awakining of archival consciousness in the State etc. An outlay of Rs. 15 lakhs is proposed for 1993-94.

5. *Archaeology*

(Outlay 35.00 lakhs)

At present there are 65 historically important departments and 8 museums under the management of the department of Archeology. During 1993-94 the work of the Archaeological Museum-Padmanabhapuram, Pazhassikuteeram Project Museum-Mananthody and Heritage Museum-Ambalavayal (Wayanad) are to be completed and additional facilities are to be provided. Besides, the department has proposed to take up archaeological explorations and excavation in accordance with the topography programmes like epigraphy, folk and classical Arts and Enthnology, etc. The other programmes include publication and education activities, strengthening of regional conservation laboratory, scientific conservation of 65 protected monumente etc. An outlay of Rs. 35 lakhs is provided for 1993-94.

6. *Kerala Gazetteers*

(Outlay Rs. 2.00 lakhs)

Volume I Part (ii), Volume II and Volume III of the State Gazetteers have already been published and volume IV is almost combleted. The remaining volumes of the State Gazetters and the District Gazetters to the newly formed district, are to be completed in phased manner, the provision for 1993-94 is Rs. 2 lakhs.

7. *Museums and Zoos*

(Outlay Rs. 50.00 lakhs)

The major programmes of the department with the provided outlay for 1993-94 is shown below.

	Activities	Provided Outlay 1993-94 (Rs. lakhs)
1	Construction of a new building for Sreechitra Art Gallery	12.00
2	Strengthening and Training of staff	3.00
3	Construction of new animal cages of Thiruvananthapuram and Thrissur	14.00
4	Improvements, repairs and maintenance af animal cages and buildings	8.00
5	Tissue cultural laboratory	1.00
6	Conservation laboratory	2.00
7	Construction of building for Kozhikode art Gallery	5.00
8	Improvements to the Museum Botanical Garden and Public Park	3.00
9	Art Gallery Air- Conditoning	1.00
10	Improvement of children park	1.00
	Total	50.00

8. *Establishment and Development of Botanical Garden at Olavanna--Kozhikode*

(Outlay Rs. 25.00 lakhs)

For the establishment and development of Botanical garden at Olavanna 35 acres of land was acquired at a cost of Rs. 130 lakhs. The office is now functioning in a rented building with a special officer and supporting staff. A revised project report has to be prepared taking in to account of the development. The major activities proposed to be taken up during 1993-94, are improvement and development of land, construction of compound wall, collection of plants, construction of administrative block and providing water facilities.

9. *Kerala Sahitya Academy*

(Outlay Rs. 7.00 lakhs)

The major activities of the Kerala Sahitya Academy are publication of periodicals, translation of books etc. The three major periodicals published by the Academy are Sahitya Lokam, Sahitya Chakravalam and Malayalam Literacy Survey. The outlay provided is for payment of research scholarships, conduct of study tour, publication of quality books' translation of books from other Indian languages to Malayalam and from Malayalam to other languages etc. At present assistance is given at Rs 750 per year for four scholars working in different research projects. An outlay of Rs. 7 lakhs is provided towards grant in aid to the Academy.

10. *Kerala Sangeeta Nataka Academy*

(Outlay Rs. 8.00 lakhs)

The Kerala Sangeeta Nataka Academy conducts several programmes like district and state level competitions, workshops in music, dance and drama. scholarships to winners in art competitions and stipends to school children of artists belonging to low income groups. In addition, it gives grants to Kala Samithies at district and state level. The grant-in-aid provided for 1993-94 is Rs. 8 lakhs.

11. *Kerala Lalithakala Academy*

(Outlay Rs. 7.00 lakhs)

Kerala Lalithakala Academy conducts state level exhibition in art and paintings at various centres in and outside the state, exhibition of drawings and posters of outside artists etc. It also conducts All India Camps for artists, sculpturers exhibition of art and awards, exhibition of paintings of eminent artists, participation in national exhibitions, publication of books and bulletins in art, printing and painting on cards, etc. It has also proposed the construction of buildings for the academy and setting up of an Art Gallery in Durbar Hall at Ernakulam. The grant-in-aid provided is to improve the conditions of artists by paying higher remuneration and for improvement of other facilities.

12. *Kerala Kalamandalam*

(Outlay Rs. 20.00 lakhs)

Kalamandalam cater to the needs of Kathakali and other traditional arts of Kerala like Koodiyattam, Krishnanattom etc. It has won national and international recognisation and attracts students and scholars from India and abroad. It conducts training and organises troups for performance inside and outside the country. The outlay is for purchase of equipment. construction of staff quarters, students hostels, providing of research scholarships, workshop on art, film documentation, publications awards for top artist, payment of higher remuneration to the artist attached to the Kalamandalam. It is proposed to upgrade the Kalamanda am as a deemed university and hence a higher provision is made for 1993-94.

13. *International Centre for Kathakali—New Delhi*

(Outlay Rs. 1.00 lakhs)

The provision is for payment of grant to International Kathakali Centre—New Delhi. The centre conducts a series of programmes on Kathakali and other cultural performances relating to Kerala.

14. *Financial Assistance to Men of Art and Letters*

(Outlay Rs. 6.00 lakhs)

Financial assistance is given to Men of Arts and letters selected by Government of India at the rate of Rs. 600 per month. At present assistance is provided to 75 eminent persons and the ratio between centre and state is 2 : 1. Every year five to ten beneficiaries are selected afresh. The provision for 1993-94 is Rs. 6 lakhs.

15. *Cultural Publication Department*

(Outlay Rs. 6.00 lakhs)

The department has published 26 books on cultural and classical value. It is proposed to publish the cultural history of Kerala in Malayalam and English and Biographies of makers of Kerala history and culture. Besides, the department conducts seminars and symposia and publish a quarterly viz. Samskarakeralam. It further envisages to start a reference library and to produce taped cassettes of musical works of Kerala composers like Maharaja Swathi Thirunal. The outlay for 1993-94 is Rs. 6 lakhs.

16. *Training in Kathakali, Koodiyattam-Margi*

(Outlay Rs. 5.00 lakhs)

Margi is a unique institution which imparts training in Kathakali and Koodiyattam. Every year about 50 programmes are conducted in Koodiyattam and 50 special programmes in Kathakali. The outlay provided is towards grant-in-aid to Margi.

17. *Non-Recurring Grant to Cultural Activities*

(Outlay Rs. 4.00 lakhs)

The outlay is for payment of non-recurring grant to cultural organisation/institutions engaged in promotion of art and culture in and outside the state.

18. *Assistance to Kerala State Film Development Corporation*

(Outlay Rs. 30.00 lakhs)

The Kerala State Film Development Corporation was established in 1975 and the three major areas of project investment are Chitranjali Studio, Theatre projects and Kalabhavan office complex. At present about 40 percent of the Malayalam films are produced at Chitranjali Studio There are 9 theatre under the corporation of which construction has been completed in the case of 5 theatres. An assessment made reveals that the theatre projects are not viable. The Centre for Management Development is conducting a study and necessary action is proposed to be taken based on its findings. The state plan provision of Rs. 30 lakhs on the budget for 1993-94 is for modernising the Chitranjali Studio and improving other facilities.

19. *Zonal Culture Centre - Thiruvayyar*

(Outlay Rs. 18.00 lakhs)

The zonal culture centre was established in 1987 at Thiruvayyar in Thanjavoor District. The State Government have a commitment to pay Rs. 100 lakhs to the centre of which Rs 70 lakhs was paid and Rs. 12 lakhs is budgeted during 1992-93. The provision is to pay fully the remaining State Commitment of Rs. 18 lakhs during 1993-94.

20. *Bharat Bhavan*

(Outlay Rs. 2.00 lakhs)

Bharat Bhavan was established in Thiruvananthapuram in 1984 as a venue for the cultural activities of the different linguistic groups coming from various parts of India and temporarily residing at Thiruvananthapuram. It is now working in a rented building and action for acquisition of land for the construction of the office building and for establishing a library is being persued vigorously. The provision is for development programmes of cultural value.

21. *Jawahar Balabhavan*

(Outlay Rs. 1.00 lakh)

The Jawahar Balabhavan organises holiday camps regularly for children in Thiruvananthapuram, Kottayam, Kollam and Alappuzha. The Balabhavan imparts training to young children in various discipline in order to develop their talents. For the provision of facilities in all Balabhavan an outlay of Rs. 1 lakh is provided.

22. *Memorials to Eminent Men of Art and Letters*

(Outlay Rs. 2.00 lakhs)

The outlay is for giving maintenance grant to the memorials in the state fully aided by the Government for construction or extension of building etc. The nine major memorials are the followings :

(i) Kumaranasan Memorial—Thonnakkal

(ii) Appan Thampuran Smarakam—Thrissur

(iii) Kunjan Nambiar Memorial—Palakkad

(iv) Kunjan Nambiar Memorial—Ampalappuzha

(v) Thunjan Smarakam—Thirur

(vi) Govindapai Memorial—Manjeswaram

(vii) Muloor Smarakam—Pathanamthitta

(viii) Asan Memorial—Kaikkara

(ix) Sahodaran Ayyappan Memorial—Cherai

23. *Centre for Development of Imaging Technology*

(Outlay Rs. 5.00 lakhs)

C-DIT was established in 1989 with the following objectives. (a) Designing communication software package which will deliver into the actual process of socio-economic development of the country. (b) Indegenising hardware used in the visual media that would best suit India's needs. (c) To achieve the technological development in hardware with socially relevant programe content. The outlay provided is for meeting the salary cost and other commitments under the core group posts of six sanctioned by the Government.

9.3. Technical Education

1. *Construction of Building for the Directorate.*

(Outlay Rs. 34.00 lakhs)

The construction of the Directorate building is under progress and is expected to be completed during 1993-94. An amount of Rs. 30 lakhs is provided to complete the building fully during 1993-94 itself.

2. *Technical High Schools*

(Outlay Rs. 233.00 lakhs)

At present there are 47 technical high Schools (excluding 3 schools under (I H.R.D.E.) with an intake of 2715 students every year. Out of the 47 Schools, 21 institutions are fully established. Of the remaining 26 technical high schools, 11 have land but require buildings and workshops and 15 institutions require both land and buildings. The staff cost of the recently started technical high schools at Kavalam, Haripad, Kadaplamattom, Kanjirappally, Kuruchi, Ayavana, Varapetty, Mulanthuruthy, Thiroorangadi, Naduvil, Purapuzha, Nannamukku, and Ulloor are to be met under plan. The staff cost for school is about Rs. 2.5 lakhs per year. Out of the provision of Rs. 233 lakhs previded for 1993-94 an amount of Rs. 150 lakhs is earmarked for construction of buildings, Rs. 50 lakhs for equipment and the remaining, Rs. 33 lakhs for other activities including salary cost.

3. *Technician Education Programme-World Bank Aided*

(Outlay Rs. 800.00 lakhs)

At present there are 31 polytecnics in the state of which 6 are in the private sector. The Polytechnics offer 3 year diploma courses in 12 subjects with an annual intake of about 4200 students. These institutions require modernisation and strengthening in the fields of manpower, equipment, workshop facilities, building facilities etc. Also new courses in the emerging areas of technology are to be introduced in the existing polytechnics. The World Bank Aided Technician Education Programme is implemented in the State as an integrated package of development activities under three broad categories, viz., capacity expansion, quality improvement and efficiency improvement. The toal estimated cost of the project was Rs. 34.14 crores and later it was revised to Rs. 46.60 crores. An amount of Rs. 800 lakhs is provided for the implementation of the scheme during 1993-94.

4. *Assistance to Private Polytechnics*

(Outlay Rs. 12.00 lakhs)

There are 6 private polytechnics in the State, The provision earmarked is for the consolidation and improvement of laboratory and workshop facilities· provision of students amenities etc.

5. *Govt. Engineering College, Thiruvanaathapuram*

(Outlay Rs. 30.00 lakhs)

In the College of Engineering, Thiruvananthapuram 599 students are admitted every year under regular and part time cours, 80 students under post graduate courcses in 17 disciplines, 30 students, each under Master of Business Administration and Master of Computer Application courses. The hostel facilities, student amenities and water supply systems are to be improved. The provision made is also for development at laboratories. Out of the provision of Rs. 30 lakhs, an amount of Rs. 20 lakhs is earmarked for construction works.

6. *Government Engineering College, Thrissur*

(Outlay Rs. 30.00 lakhs)

In the College of Enginerring, Thrissur every year 505 students are being admitted under regular and part-time degree courses, 24 students under post graduate courses in 6 disciplines and 30 students under Master of Computer Application course. The laboratories of the departments have to be improved, water supply systems, campus development and construction works have to be completed. Out of the total provision of Rs. 30 lakhs, an omount of Rs. 15 lakhs is set apart for construction activities.

7. *Development of Govt. Engineering College, Kannur*

(Outlay Rs. 150.00 lakhs)

The Engineering College Kannur, was establised in 1985 and four courses are offered with an annual intake of 160 students. The outlay provided if for purchasing equipment, development of workshop facilities, construction of building and campus development activities. Out of the outlay provided for 1993-94. and amount of Rs. 100 lakhs is the capital content.

8. *Rajeev Gandhi Institute of Technology, Kottayam*

(Outlay Rs. 250.00 lakhs]

The Government Engineering College started at Kottayam in 1991 was later renamed as Rajeev Gandhi Institute of Technology. The institute offers courses in four disciplines viz., civil engineerings mechanical engineering, electrical and electronics engineering, and electronics and communication engineering. The outlay provided is for the construction of various buildings, land development providing equipment and machineries, development of workshops and laboratory facilities and for providing services like electricity, water supply, drainage, campus development, establishing separate hostels for men and women and for development of departments. Out of the provision of Rs. 250 lakhs for 1993-94, the capital content is Rs. 200 lakhs.

9. *Assistance to Regional Engineering College, Kozhikode*

(outlay Rs. 20.00 lakhs)

The outlay is for giving grant to the Regional Engineering College, Kozhikode for the development of campus facilities and for the renovation of the existing water supply system which is the commitment of the State. The provision is also for giving scholarships/prizes to students getting first and second places in the University Youth Festivals, fencing of the college campus and for providing student amenities.

10. Assistance to Private Engineering Colleges

(Outlay Rs. 10.00 lakhs)

The provision is for giving financial assistance to the three private engineering colleges at Kollam, Kothamangalam and Palakkad for their development and maintenance activities. The grant provided is for modernisation of laboratories, development of libraries and for other improvement activities.

11. Food Craft Institute

(Outlay Rs. 5.00 lakhs)

The Food Craft Institute, Kalamassery with its extension centres at Kozhikode, Thiruvananthapuram, Kottayam offers certificate courses in hotel reception and restaurant services, cooking, bakery, food preservation etc. The provision earmarked is for conducting the above courses and also for providing building facilities to the extension centres.

12. Extension Centre of Technical Teachers Training Institute

(Outlay Rs. 1.00 lakh)

The Extension centre of the Technical Teachers Trining Institute is now functioning in the Government polytechnic, Kalamassery. The institute offers short-term-courses in subject updating, short-term and long-term training programmes and preparation of teching aids and text books. The provision is for purchasing furniture and other articles for the centre.

13. KeralaState Sciecne and Techonlogy Museum

(Outlay Rs. 75.00 lakhs)

The Kerala State Science and Technology Museum was established in 1981. The entire project cost was estimated at 4.25 crores including the projector cost of Rs. 143 lakhs. The Priyadarshini Planetorium project is nearing completion and is expected to be inagurated by April 1993. Six new galleries are proposed to be set up in the new building conference halls, Lecture theatres, workshops, laboratories, studies libraries etc. are to be developed. The Campus of the Museum is to be developed as a Childrens' Science Park and Technology Garden. Out of the outlay of Rs. 75 lakhs for 1993-94, an amount of Rs. 50 lakhs is capital content. The thrust is completion of the ongoing project building and improvement of facilities of the Museum.

14. College of Fine Arts and Fine Arts Institute

(Outlay Rs. 12.00 lakhs)

The provision is for improvement of studio, audio-visual facilities, construction of auditorium and art gallery, introduction of new courses in the College of Fine Arts at Thiruvananthapuram and for consolidation of facilities in other arts institutions at Mavelikkara and Thrissur. The provision also includes creation of facilities for students.

15. Apprenticeship Training

(Outlay Rs. 10.00 lakhs)

The outlay is for imparting apprenticeship training to degree and diploma holders in engineering and in vocational disciplines. At the Foreman Training Institute, Bangalore every year 25 diploma holders are deputed for training. It is proposed to strengthen the activities of placement and training and therefore a higher provision is made for 1993-94.

16. *Kerala State Audio-Visual and Reprographic Centres*

(Outlay Rs. 25.00 lakhs)

The Government have established the Kerala State Audio-Visual and Reprographic Centre by converting it as an autonomous body. The Audio-Visual and Reprographic centre function as a resource centre for the Technical Institutions in the State in the matter of Audio-Visual aids, printing and supply of instructional materials, training in reprographic and printing equipment. The facilities available at the centre are also used by other Government departments and autonomous bodies for printing and other reprographic work on commercial basis. It raises about Rs. 10 lakhs revenue annually to the State. The major activities proposed for 1993-94 are training in use and maintenance of reprographic methods.

Production of video cassettes in technical education, production of film strips, slide transparency etc. for supplying to Educational Institutions and setting up a publication division. The provision also includes for starting a centre at Ernakulam. The plan provision is mainly for providing equipment and infrastructure support. The objective is to make the centre a self financing institution in three to five years. An amount of Rs. 25 lakhs is provided for 1993-94.

17. *Faculty Development*

(Outlay Rs. 20.00 lakhs)

The provision is for faculty development in the Engineering Colleges through full-time and part-time courses, deputation of Engineering College Teachers for M. Tech and Ph. D programmes, continuation of the doctoral level progrmme in Engineering Colleges at Thiruvananthapuram and Thrissur and deputation of staff to attend national and international seminars and conferences etc.

The target is to benefit about 200 teachers, during 1993-94 under defferent disciplines. A higher outlay of Rs. 20 lakhs is provided for 1993-94 as the thrust is on quality improvement and to keep abreast of the development in emerging areas of technology.

18. *Special Component Plan*

(Outlay Rs. 20.00 lakhs)

The outlay provided is for continuing the scheme of free supply of textbooks, instruments, uniforms, calculators etc. to scheduled caste students and for the conduct of remedial courses and special training programme. The scheme is to benefit 2000 SC students during 1993-94.

19. *Tribal Sub Plan*

(Outlay Rs. 5.00 lakhs)

The provision is towards the free supply of text books, instruments, uniforms, calculators, etc. to Scheduled Tribe students and also for conducting remedial courses. The scheme is expected to benefit about 200 Scheduled Tribe students during 1993-94 and the outlay provided is Rs. 5 lakhs.

20. *Cochin University of Science & Technology*

(Outlay Rs. 125.00 lakhs)

The University has at present 12 departments and 4 schools of study and research offering regular courses and one school of continuing education offering correspondence courses.

The student strength under different programmes is 1374. The main thrust areas during 1993-94 are consolidation and strengthening of existing schools and departments, starting of new courses in emerging area of science and technology, strengthening and modernisation of University Scientific Instrumentation Centre (USIC), reorganisation of School of Engineering etc. Also substantial assistance is expected from UGC and other technical bodies for the various programmes of the University. The State Plan outlay for 1993-94 is Rs. 125 lakhs.

21. *Institute of Human Resources Development of Electronics*

a) *I. H. R. D. E.*

(Outlay Rs. 70.00 lakhs)

The Institute of Human Resources Development in Electronics was established in 1987. The main objective of the institute is to function as a catalysist to foster the growth of Electronics, Computers and allied sectors through the plethora of innovative endeavours. The ongoing programmes of the Institute are computer operation, maintenance and repairs, one year industry oriented post graduate course in Computer Application, post diploma in Computer Engineering etc. It has also set up five centres for the repair and maintenance of elecro-medical equipment at Thiruvananthapuram, Kochi, Kozhikode Kottayam and Palakkad. These centres cater to the requirements of 22 soil testing laboratories in the State Engineering Colleges and Polytechnics under the Directorate of Technical Education, all Government hospitals and Medical Colleges in respect of the repair of electro-medical and electrical and other electronic equipment. Moreover, the Institute through different training programmes imparts training to more than 1000 candidates every year. The outlay is for the continuing activities of the Institute and its regional centres, starting of new polytechnic in emerging areas of tecnology and for starting subcentres. Out of the outlay of Rs. 70 lakhs, Rs. 25 lakhs is set apart for the construction of building for IHRDE. The provision includes for the land acquisition of the sanctioned self financing Engineering College by IHRDE. The target is to train about 1500 persons every year in emerging areas of demand.

(b) *Model Polytechnic, Vadakara*

(Outlay Rs. 20.00 lakhs)

The Model Polytechnic at Vadakara was established by I. H. R. D. E. in 1988. At present a three year diploma course is offered in the following three disciplines-computer hardware maintenance, applied electronics and medical instrumentation with annual intake of 25 students in each discipline. The outlay for 1993-94 is Rs. 20 lakhs.

(c) *Model Engineering College, Ernakulam*

(Outlay Rs. 80.00 lakhs)

The Model Engineering College at Ernakulam was started in 1989. The College now offers three branches of study viz., Electronics Engineering, Computer Engineering, and Bio Medical Engineering-with an annual intake of 120 students at B. Tech level. A part-time B. Tech degree course is also being conducted. The construction of main building at an estimated cost of Rs. 150 lakhs has almost been completed. The provision for 1993-94 is Rs. 80 lakhs for establishing the College with modern facilities.

(d) *Model Technical Higher Secondary Schools*

(outlay Rs. 50.00 lakhs)

At present there are 3 model Technical Higher Secondary Schools under the aegis of Institute of Human Resources Development for Electronics and they are located at Kaloor, Ernakulam and the second at Vazhakkad-Malappuram and the third at Puthupally, Kottayam. The branches of study offered are: — i) Electronics Production Technology (ii) Electronics Equipment maintenance (iii) Computer Information Technology and (iv) Medical Electronics. Out of the outlay, a provision of Rs. 35 lakhs is earmarked as capital component.

22. *Diversification of Courses*

(Outlay Rs. 10.00 lakhs)

The provision is to start new courses at post graduate, degree, post-diploma, diploma and certificate levels in the Technical Institutions in order to keep pace with the manpower requirement in emerging areas of technology. Out of the provision, Rs. 0.75 lakh is earmarked for man power study on tecnical personnel in Kerala

23. *Modernisation of Engineering College, Thiruvananthapuram with Japanese Assistance*

(Outlay Rs. 10.00 lakhs)

In order to bring student learning levels in the concerned subjects areas in line with current development and to facilitate project work and research in line related emerging fields it is proposed to modernise existing facilities available in the laboratories of the College of Engineering Thiruvananthapuram, by utilising Japanese grant-in-aid meant for the procurement of equipment manufactured in Japan. The infrastructural facilities for utilising the equipment are already available in the College. An amount of Rs. 10 lakhs is earmarked for 1993-94 The total estimated cost of the project is 12 crores. The outlay

provided is for meeting the preliminary expenditure and as and when it is sanctioned, adequate amount as envisaged in the project cost will be provided.

Sports and Youth Services

1. *Physical Education College*

(Outlay Rs. 10.00 lakhs)

The Physical Education College, Kozhikode imparts a two year certificate course in physical education, and at present has a student strength of 143. It is proposed to start B P.Ed course during 1993-94. The provision earmarked is for meeting the requirements of the college for payment of honorarium to guest faculty, purchase of sports goods, purchase of books and for the development and maintenance of indoor stadium and playground.

2. *Physical Education Programme in Schools*

(Outlay Rs. 25.00 lakhs)

Of the outlay of Rs. 25 lakhs earmarked for 1993-94, an amount of Rs. 10 lakhs is for district and State level competitions, state level athletics, special games and acquatics, Rs. 5 lakhs for orientation training courses of LP/UP/HS teachers, Rs. one lakh for delegating students to National Athletics Meet, Rs. 2 lakhs for Bharat Scouts and Guides Movement and Rs. 2 lakhs for conducting summer coaching camps to talented pupils. Besides, an amount of Rs. 2 lakhs is provided for G.V. Raja sports school, Thiruvananthapuram and Sports Division at Kannur Government High School, for physical development, purchase of sports goods and equipment and maintenance of play-grounds. The remaining Rs. 3 lakhs is set apart for conducting youth festivals and other activities.

3. *Assistance to Kerala Sports Council*

(Outlay Rs. 90.00 lakhs)

The Kerala sports council is implementing programmes for the development of sports and games outside educational institutions. There are two sports schools and sports divisions imparting coaching in sports and games to nearly 1700 boys and girls. Besides, there are 33 sports hostels attached to 33 colleges and about 150 coaches under the council. The outlay is towards development of infrastructure facilities, imparting training, improvement of existing facilities etc. The infrastructure facilities include construction of indoor stadiums at Kottayam and Kochi, construction of municipal stadium at Kollam, construction of centralised sports hostel building etc. The provision also includes payment of stipend to sports trainees, boarding expenses to sports hostels, sports Schools and divisions, purchase of sports goods, conducting sports seminar and other awareness programmes, long term sports development programmes including operation Olympia etc.

Schemes implemented by the Directorate of Sports and Youth Affairs

4. *Strengthening of the Directorate of sports and Youth Affairs.*

(Outlay Rs. 2.00 lakhs)

The department is co-ordinating all sports development activities and youth welfare programmes implemented in the State. As it is a newly established department strengthening the directorate is necessary for which Rs. 2 lakhs is provided for 1993-94.

5. *Kerala State Youth Welfare Board*

(Outlay Rs. 3.00 lakhs)

The youth welfare programmes and youth activities in the State are being implemented through the Kerala State Youth Welfare Board, which is an autonomous body. The outlay provided is for meeting the commitments on existing staff cost and for other commitments. During 1993-94 no additional staff creation and purchase of vehicle are envisaged.

6. *Scheme of Training for Youth-State share 50%*

(Outlay Rs. 5.00 lakhs)

This is a centrally sponsored scheme under which training is given to youth for promoting self-employment in areas like agricultural technology, crop husbandry, dairy, poultry, bee keeping, pisciculture, health education etc. Government of India is providing assistance for boarding, loadging, travel expenses etc. The expediture on training materials, trainers etc. is being met by State Government for which Rs. 5 lakhs is earmarked.

7. *Youth Hostels*

(Outlay Rs. 6.00 lakhs)

As a joint venture of Central Government and State Government youth hostels are established for promoting youth travel within the country. The Central Government bears the cost of construction and the State Government manages them. The outlay of Rs. 6 lakhs is for the improvement of facilities in the three hostels at Veli (Thiruvananthapuram), Ernakulam and Kozhikode.

8. *National Sports Talent Contest*

(Outlay Rs. 1.00 lakh)

This is a scheme launched by Sports Authority of India (S A I) for selecting best talents at Junior levels from the state and coaching them at selected centres. Sports Authority of India is providing assistance at fixed rates for conducting the selection trails at district and State levels. The State share of Rs. 1 lakh is for meeting the supporting expenditure for conducting selection trails and meeting travel cost of candidates to the training centres.

9. *Establishment of Sports Hostels*

(Outlay Rs. 3.00 lakhs)

It is proposed to establish two sports hostels in the middle and southern region of the state during the 8th plan period. The sports Authority of India bears the cost of running the hostels. The State Govt. has to provide land and accommodation facilities. An amount of Rs. 3 lakhs is provided for 1993-94.

10. *Rural Sports Competitions*

(Outlay Rs. 4.00 lakhs)

The Sports Authority of India gives assistance for the conduct of block level, district level and state level competitions of rural boys and girls in selected items. The rate of assistance is Rs. 1,000 for block level, Rs. 3,000 for district level and Rs. 10,000 for State level competitions. The Sports Authority of India gives assistance only to 60 per cent of the blocks of the State and the balance has to be borne by the State Government. The provision earmarked is towards meeting the balance requirements of the block level competitions, travelling and boarding expenses of the participants of the competitions.

11. *Sports Demonstration-Cum-Training Centre*

(Outlay Rs. 2.00 lakhs)

This centre established at Thiruvananthapuram has the objective of spreading knowledge of sports practices and physical exercises among the sportmen and others, popularisation of sports and games in various schools, colleges and institutions. A sports library will also be established. An amount of Rs 2 lakhs is provided for implementing the scheme during1993-94.

12. *Rajeev Gandhi Sports Medicine Center*

(Outlay Rs. 10.00 lakhs)

This centre is catering to the needy sportsmen. It is also spreading awareness and knowledge of sports medicine practices to sportsmen. The outlay is for meeting the cost of medicine, equipment etc

13. *Identification and Nurturing of Sports Talent Among SC/ST students-Special component Plan*

(Outlay Rs. 2.50 lakhs)

The scheme aims at spotting sports talent among Scheduled Caste students. The Department of Scheduled Caste Development is running two sports hostels for scheduled Caste boys and girls in Thiruvananthapuram. The selected students will be recommended for admission to these hostels in VIII th Standard. Sports kit and training materials will also be provided under this scheme for nurturing their talents. The provision is for implementing the scheme during 1993-94.

14. *Establishment of Kerala Sports Authority*

(Outlay Rs. 1.00 lakh)

The constitution of Kerala Sports Authority is under active consideration of Government. The draft bill has been prepared. The outlay provided is for meeting the preliminary cost of the constitution of the Authority.

15. *Centre for Martial Arts*

(Outlay Rs. 5.00 lakhs)

The Centre established at Poovar in Thiruvananthapuram district aims at imparting training in Kalarippayattu. The construction of practising hall and dormitory were completed and an amount of Rs. 6 lakhs has been spent for it. The construction works of kitchen, hostel ,building and staff quarters are yet to be taken up. The outlay provided is for taking up the above works during 1993-94.

16. *Scheme of Exhibition for youth (State share 50%)*

(Outlay Rs. 3.00 lakhs)

The provision is for re-organising the activities and competitions of youth in various fields of national development, promoting a spirit of secularism and national integration, enabling youth to familiarise with Indian culture and problems, promoting youth to participate in developmental activities and to develop qualities of leadership in them. Government of India will be providing assistance for boarding and lodging expenses. The state share of Rs. 3 lakhs is for organising these exhibitions at district level during 1993-94.

17. *National Integration Programme—(State share 50%)*

(Outlay Rs 1.00 lakh)

This is a centrally sponsored scheme under which Government of India provides assistance for inter-state youth exchange programmes, organising youth assemblies, competitions for youths and surveys for youths. The state share of Rs. 1 lakh provided is for meeting expenditure on supporting activities for organising the above mentioned programmes during 1993-94.

18. *State Youth Centre*

(Outlay Rs. 8.00 lakhs)

It is proposed to establish State Youth Centre with accomodation for 100 persons, a library, conference hall for holding youth programmes etc. This centre can be used for the state level training programmes for youth and also for accomodating youth delegations coming from other states and abroad as part of inter-state or inter-national exchange programmes. An amount of Rs. 8 lakhs is provided for 1993-94 of which Rs. 6.00 lakhs will be the capital component.

19. *Publicity*

(Outlay Rs. 2.00 lakhs)

The provision is for giving exposure of various youth programmes and problems to the media and people. Film shows, seminars, sadhbhavana and communal peace rallies, inter-state cultural programmes etc. will be organised as part of the scheme. A quarterly magazine highlighting youth activities will also be published under the scheme by the department. Rajiv Gandhi Sports awards will be given to the best sportsman and the best sportswoman of the state on sadhbhavana divas for which Rs. 0.5 lakh is provided. The remaining Rs. 1.5 lakh is for the implementation of other activities.

20. *Establishment of New Sports Schools*

(Outlay Rs. 12.50 lakhs)

The outlay is for starting two more sports schools in Kerala-one sports school at Vellur in Kottayam district and the another one at Vandoor in Malappuram District.

21. *Construction of Building Complex*

(Outlay Rs. 4.00 lakhs)

At present the Directorate of Sports and Youth Affairs is housed in the Jimmy George Indoor Stadium. It is therefore proposed to construct a separate building for the Directorate in Thiruvananthapuram in which the Rajiv Gandhi Sports Medicine Centre and the Sports Demonstration-cum-training centre can also be accommodated. An amount of Rs 4 lakhs is provided for 1993-94 towards constructing the building complex. The work is to be taken up through the Kerala Water Authority, as the land belongs to the Water Authority.

22. *Sports Project Development Areas—50% State Share*

(Outlay Rs. 3.00 lakhs)

This is a 50 percent centrally assisted scheme under which two such centres have been established in Kerala at Kollam and Thrissur. Government of India is meeting part of the cost of construction works and balance to be borne by the state Government for which an amount of Rs.3 lakhs is provided as state share for 1993-94.

23. *Development of Play fields (State Share 50%)*

(Outlay Rs. 3.00 lakhs)

This is a scheme sponsored by Government of India to provide facilities for large Group of people to take part in open air activities. The site proposed should have a minimum area of 2 acres which may be under the control of Government, local bodies or schools. In each block, one Panchayath will be selected. Proposal for constructing skating rink will also be entertained. The scheme will be implemented through Block Development Officers. An amount of Rs. 3 lakhs is provided as State share for 1993-94.

24. *Construction f Open Stadia—State share 50%*

(Outlay Rs. 1.00 lakh)

Government of India assist construction of stadia subject to a ceiling of Rs. 5 lakh per stadium. The outlay provided is the State share for the construction of open stadium during 1993-94.

25. *Construction of Indoor Stadia—State share 50%*

(Outlay Rs. 1.00 lakh)

This is a centrally sponsored scheme under which 50% assistance with a ceiling of Rs. 5 lakhs is provided for the construction of indoor stadium for development of sports and games. (In hilly areas 75% central assistance is available). It is proposed to construct one indoor stadium every year. An outlay of Rs. 1 lakh is earmarked as state share for 1993-94.

26. *Construction of Swimming Pools—State share 50%*

(Outlay Rs. 1.00 lakh)

This scheme is sponsored by Government of India for which central assistance is provided to the tune of 50% of the approved expenditure subject to a maximum of Rs. 5 lakhs for the construction of swimming pools (in hilly areas 75% central assistance is available). Under this scheme it is proposed to develop one swimming pool during 1993-94 for which an outlay of Rs. 1 lakh is earmarked as State share.

27. *Construction of Sports Complexes—50% State share*

(Outlay Rs. 5.00 lakhs)

This is a centrally sponsored scheme where central assistance is provided to the tune of 25 percent of the approved expenditure subject to a limit of Rs.20 lakhs for creating infrastructural facilities in small towns with facilities like stadia, indoor halls swimming pools etc. In Kerala many towns and municipalities do not have such facilities. It is proposed that 50% of the approved expenditure with a ceiling of Rs. 40 lakhs will be met from the State share provided and the remaining cost will be borne by the concerned municipality where the complex will be located. An amount of Rs. 5 lakhs is provided as State share for implementing the scheme during 1993-94.

28. *Supply of Consumable Sports Equipment—50% State share*

(Outlay Rs. 1.00 lakh)

Taking cognisance of the high and even increasing cost of sports equipment which are proving to a great disincentive for the talented and upcoming youngsters undergoing regular coaching under the various coaching centres, this scheme is proposed for supply of consumable sports equipment to them. The Sports Authority of India will meet the 50% of the cost of scheme. An outlay of Rs. 1 lakh is provided as state share for 1993-94.

29. *Adventure Programmes—State share 50%*

(Outlay Rs. 1.00 lakh)

The provision is for creating and strengthening institutional structures to support adventure programmes. Government of India provided assistance at a fixed rate. A provision of Rs. 1 lakh is made as state share for meeting the expenditure on supporting activities to implement the scheme during 1993-94.

30. *Women Sports Competition*

(Outlay Rs. 3.00 lakhs)

The Sports Authority of India gives assistance for the conduct of block level, district level and state level competitions of rural boys and girls in selected items. The assistance is at the rate of Rs. 1000, Rs. 3000 and Rs. 10,000 for block, district and state level competitions respectively. The Sports Authority of India gives assistance only to 60 per cent of the total blocks of the state and the balance has to be borne by the State Government. The provision earmarked is towards the balance requirements of the

blocks uncovered by the SAI's assistance and for meeting the travelling and boarding expenses of the participants of the competitions.

31. *State level Sports Complex—(50% State share)*

(Outlay Rs. 10.00 lakhs)

This is a centrally sponsored scheme under which central assistance to the tune of 50% of the cost of project is available subject to a maximum of Rs. 2 crores for construction of a State level Sports Complex with training facilities of international level. It is proposed to develop one such Sports Complex at Thiruvananthapuram by upgrading the existing facilities at Jimmy George Indoor Stadium, Central Stadium and by raising new facilities in other disciplines and suitable accommodation facilities during 1993-94 for which an amount of Rs. 10 lakhs is provided as State Share.

32. *Scheme for Promotion of Youth Activities among the Youth of Backward Tribes—Tribal Sub Plan (State Share 50%)*

(Outlay Rs. 1.00 lakh)

This is a 50 per cent centrally sponsored scheme which aims at organising training programmes exclusively for tribal youths in selected ITDP blocks of the state in the fields of agriculture, health education, hygiene, nutrition, management of co-operative societies and local bodies and awareness. An amount of Rs. 1 lakh is earmarked as State Share for the implementation of the scheme during 1993-94.

9.5 Medical and Public Health

A. Allopathy

1. *Strengthening of existing Primary Health Centres and opening of new Primary Health Centres and Sub Centres.*

(Outlay Rs. 175.00 lakhs)

At present there are 907 primary health centres in the State. The centres started during the 7th Plan and during 1990-92 are to be fully established. The target for 1993-94 is to establish 15 new PHCs and to construct 12 bedded wards in existing 50 mini PHCs. The commitment for the establishment of a 12 bedded PHCs is Rs. 1.5 lakhs. The outlay provided for 1993-94 is Rs. 175 lakhs of which Rs. 100 lakhs is for construction works and Rs. 75lakhs is for fully establishing the PHCs started and for starting new centres by providing equipment and staff as per accepted pattern of staff.

2. *Community Health Centres*

(Outlay Rs. 85.00 lakhs)

At present there are 54 community health centres in the state. More inputs such as inpatient facilities with minimum of 30 beds, four major specialities with supporting staff, equipment, vehicles, x-ray, Laboratory facilities etc. are to be provided. The target is to establish 6 Community Health Centres during 1993-94 and improvement of facilities in the already started centres is given priority. The provision for 1993-94 is Rs. 85 lakhs of which Rs. 45 lakhs is for capital works.

Hospitals and Dispenseries

3. *Improvement of Health care and Delivery System—State District, Other Levels.*

a. *Improvement of hospitals*

(Outlay Rs. 75.00 lakhs)

There are 14 district hospitals, 44 taluk head quarters hospitals and 67 intermediary hospitals. A uniform pattern of 500 beds in district hospitals and 200 beds in taluk headquarters hospitals have to be introduced. The bed strength in 8 district hospitals and 23 taluk headquarters hospitals are below the accepted norms. In order to achieve the norms about 3800 beds are to be provided additionally. Besides there are 8 women & children hospitals in 6 districts viz., Thiruvananthapuram, Kollam, Allappuzha, Kottayam, Ernakulam and Kozhikode. Three shift system to staff nurses, nursing assistants and hospital attendants Grade I and Grade II has been introduced in all the major hospitals. Also 4 taluk headquarters hospitals have to be established in Ranni, Mallappally, Kunnathoor and Sulth. n Battery by upgrading PHCs Government hospitals. The outlay provided for 1993-94 is Rs. 75 lakhs. The provision is for meeting the critical minimum staff to be created, purchase of equipment and for meeting other commitments.

b. *Monitoring Cell in the Directorate*

(Outlay Rs. 2.00 lakhs)

The provision is for the continuance of the existing Monitoring Cell in the directorate which monitors the plan progress and implementation of Centrally sponsored schemes. The cell at present has a Senior-Superintendent and two clerks.

c. *Strengthening of District Medical Stores*

(Outlay Rs. 5.00 lakhs)

District Medical stores have been established in all districts. The construction of buildings for Kanjangad, Wayanad, Idukki and Pathanamthitta stores have to be taken up. Also major improvements have to be done in Ernakulam and Thrissur district medical stores. Out of the provision of Rs. 5 lakhs, Rs. 4 lakhs is for capital works and the remaining Rs. 1 lakh is for other activities not involing staff creation.

d. *Blood Banks*

(Outlay Rs 25.00 lakhs)

Blood banks have to be established in Alappuzha, Idukki, Palakkad, Malappuram, Wayanad and Kasaragode district. The starting of blood bank in Malappuram district hospital is under consideration of the Government. The construction of building for a blood bank according to specification will cost Rs 6 lakhs. Of the provision of Rs. 25 lakhs, Rs. 6 lakhs is for construction of blood bank in Malappuram, Rs. 4 lakhs for other minor constructions works of blood banks, Rs. 8 lakhs for equipment and the remaining is for other commitments.

e. Power laundries and generators

(Outlay Rs. 8.00 lakhs)

It is proposed to establish a Power Laundry at district hospital, Kollam. The cost of establishing a power laundry is about Rs. 8 lakhs which is fully provided for 1993-94.

f. Ambulance Vans to District Hospital

(Outlay Rs.6.00 lakhs)

The provision of Rs. 6 lakhs made for 1993-94 is to replace the two ambulance vans in district hospitals only.

g. Health Transport Wing

(Outlay Rs. 3.00 lakhs)

The transport wing of the health department has a central workshop at Thiruvananthapuram, regional workshop at Kozhikode and district workshops in all districts. The strengthening of new district workshops sanctioned at Wayanad, Palakkad, Idukki and Pathanamthitta as per norms has to be done during 1993-94 for which Rs. 3 lakhs is provided.

h. Limb Fitting Centres

(Outlay Rs. 15.00 lakhs)

There are district limb fitting centres functioning in the general hospital Ernakulam, district hospitals at Kollam, Kannur, Palakkad and Manjeri. The cost of fully establishing a centre is about Rs. 4 lakhs. The Centres at Manjeri and Palakkad are to be fully established. Out of the provision of Rs. 15 lakhs, Rs. 5 lakhs is salary commitment and Rs. 10 lakhs for machinery, equipment materials and supplies. The provision is only for the centres started under Directorate of Health Services. The recurring cost is Rs. 1.5 lakhs.

i. Better equipment to major hospitals

(Outlay Rs. 20.00 lakhs)

The outlay is to provide modern equipment on a priority basis to major hospitals to cope with the advance in medical service. The provision is to procure electro cautery, ECG machines, Boyle's Apparatus, high pressure sterillisers, dark field microscope etc. The provision for 1993-94 is Rs. 20 lakhs, out of this Rs. 4 lakhs is for repair of the 26 X'ray units now idling and also for servicing of other equipments.

j. Taking over/establishment of dispensaries

(Outlay Rs. 2.00 lakhs)

The provision is for establishing one dispensary at Arattupuzha in Alappuzha District for the benefit of fishermen. The panchayat department will provide one acre of land with type design building. The commitment under the scheme is slalary cost of staff and for other items for which Rs. 2 lakhs is provided.

k. Construction works including spill over works

(Outlay Rs. 130.00 lakhs)

There are a large number of construction works sanctioned and started in the earlier years and they need to be given priority. The works nearing completion should be given priority during 1993-94. Also new works have to be taken up on a priority basis. The provision also includes the construction of Women and Children Hospitals in Malappuram, Palakkad and Kannur.

4. a. Improvement of Mental Hospitals at Thiruvananthapuram, Thrissur and Kozhikode

(Outlay Rs. 30.00 lakhs)

The strengthening and modernisation of the existing three mental hospitals at Thiruvananthapuaram Thrissur and Kozhikode are very essential for which additional inputs such as equipment and furniture are to be provided.

The capital works include construction of compound walls, modernisation of kitchens, renovation of wards etc., for which Rs. 10 lakhs is provided. The patient amenities have to be improved substantially during 1993-94 for which a higher provision is made. The provision includes continuance of the State Monitoring Cell in the Directorate for which 2 lakhs is provided.

b. Training of Doctors and Para-Medical Staff in Mental Health

(Outlay Rs. 3.00 lakhs)

The provision is to train doctors and para-medical staff in basic mental health care on a continuing basis. The expenditure includes meeting the allowances of resource person, doctors and para-medical staff and for procurement of mental health education materials. The target is to train about 500 persons during 1993-94 for which Rs. 3 lakhs is provided.

5. Physical Medicine and Rehabilitation Unit

(Outlay Rs. 5.00 lakhs)

There are Physical Medicine and Rehabilitation Units functioning in 11 district hospitals. The outlay is for provision of equipment, materials and supplies, artificial appliance, orientation training to medical and para-medical staff. No new staff creation is envisaged during 1993-94. The provision for 1993-94 is Rs. 5 lakhs.

6. Sports Medicine

(Outlay Rs. 2.00 lakhs)

The provision of Rs. 2 lakhs is for the establishment of one pilot centre at Ernakulam for the treatment of illness of sportsmen associated with sports and games and for development of skill among them. The centre is also expected to provide medical care to sports events in the district and neighbouring districts. It is also intended to undertake research and development especially oriented to field analysis.

7. *Dental Clinics at Thiruvananthapuram and Kozhikode-Improvements*

(Outlay Rs. 5.00 lakhs)

The provision is for improving the service facilities in the 67 dental clinics in the general and district hospitals, purchasing dental units, dental chairs, operation instruments and dental materials. Out of the provision of Rs. 5 lakhs, Rs. 4 lakhs is for purchase of equipment and other items and Rs. 1 lakh for staff cost.

8. *Introduction of Referral system in Hospitals—Kottayam, Alappuzha etc.*

(Outlay Rs. 35.00 lakhs)

The provision is for the continuance of referral system in Kottayam District Hospital, introduction of referral system in Alappuzha district hospital and improvement of facilities for medical institutions in Idukki district. The bed facilities have to be augmented additionally and corresponding staff have to be provided. Out of the provision of Rs. 35 lakhs Rs 20 lakhs is for capital works, Rs. 10 lakhs for, purchase of equipment and development of facilities and the remaining Rs. 5 lakhs is for other commitments

9. *Geriatric/Diabetic/Cardiology/Neurology Clinics*

(Outlay Rs. 14.00 lakhs)

The Government during 1990-91 sanctioned one Geriatric clinic and six cardiology clinics. It is proposed to start one geriatric clinic, one diabetic clinic and one cardiology clinic during 1993-94. The total expenditure for one cardiology clinic will be Rs. 3 lakhs for one year of which the recurring cost is about Rs. 1.50 lakhs. The diabetic neurology clinic each required Rs. 2 lakhs per year. The outlay provided for 1993-94 is Rs 14 lakhs of which Rs 1 lakh is for minor works.

10. *Community Based Rehabilitation Programme*

(Outlay Rs. 2.00 lakhs)

The provision is for conducting survey of the disabled persons, imparting training to personnel regarding the various methods of rehabilitation of the disabled, giving health education to the community, supplying artificial appliances, monitoring at the State Headquarters level etc. The provision for 1993-94 is Rs. 2 lakhs.

Medical Education, Training and Research

11. *Directorate of Medical Education*

(Outlay Rs. 25.00 lakhs)

The Directorate of Medical Education was formed in 1983 to co-ordinate the activities of the five medical colleges, three nursing colleges, one college of pharmaceutical sciences and ten attached collegiate hospitals At present it is functioning in a rented building Government have accorded administrative sanction for the construction of Arogya Vidhyabhavan which is estimated at a cost of Rs. 30 lakhs. Out of the provision of Rs. 25 lakhs made for 1993-94, Rs. 20 lakhs is for construction and the remaining Rs. 5 lakhs is for improvement of press and for meeting other commitments.

12. *Medical College, Thiruvananthapuram*

(Outlay Rs. 90.00 lakhs)

The medical college, Thiruvananthapuram has an annual intake of 200 students for M.B.B.S. course, 162 students for M.D. Diploma courses and 172 students for para medical courses. The major ongoing works are :

(i) Construction of auditorium-cum-examination hall
(ii) Construction of additional building attached to the existing building in Dental College Thiruvananthapuram
(iii) Construction of Multi-storeyed building for super speciality (Block-C and D)
(iv) Extension of College Building
(v) Construction of flat type quarters for various categories of staff
(vi) Construction of hostels.

Out of the provision of Rs. 90 lakhs for 1993-94 Rs. 50 lakhs is for capital works. Priority is given for works nearing completion. The remaining outlay is for commissioning the neonatology wing in the SAT hospital, improvement of special care Nursery, equipping the cardiology department, improving the facilities in the microbiology department, starting a vaccine Testing Lab and for other commitments.

13. *Medical College, Kottayam*

(Outlay Rs. 70.00 lakhs)

The Medical College, Kottayam has an annual intake of 100 for M.B.B.S. Course, 75 for M.D./Diploma courses and 100 students for para medical courses. Of the total outlay of Rs. 70 lakhs, Rs. 35 lakhs is set apart for the following construction works viz. Construction of college building, building for para medical courses Hostels, laboratory, mortuary, blood banks, cardiology and Thorasic centre, obstetrics and Gynaecology Block, Lecture Hall complex, improvement of Drainage system etc. The facilities in the department of Psychiatry, Cardiology, Cardio-thoracic surgery, neonatology wing, Cancer Care Unit etc. have to be improved by providing additional inputs.

13. *Medical College, Alappuzha*

(Outlay Rs. 100.00 lakhs)

In the Alappuzha Medical College, the annual intake under M.B.B.S. course is 100 students, 4 students under MD courses and 65 students under various para medical courses The major works proposed are construction of hospital blocks-III, V and VI, O.P. Block pharmacy building, staff quarters, hostels, building to cobalt therapy unit, digging wells and construction of over head tank in medical college hospital complex at vandanam. The development of department and introduction of more specialities are required Also more equipment have to be provided. Setting up an AIDS Surveillance Centre and providing cabinet type cold storage unit in Medical College Hospital are also envisaged. Of the total outlay of Rs. 100 lakhs for 1993-94, Rs. 70 lakhs is for capital works which includes Rs. 25 lakhs for Cobalt Therapy Unit. The remaining outlay of

Rs. 30 lakhs is for development of departments, introduction of new specialities and for other commitments.

15. *Medical College, Thrissur*

(Outlay Rs. 90.00 lakhs)

The Medical College. Thrissur has an annual intake of 100 students for MBBS course, and 335 students for various paramedical courses. The construction of administrative building for medical college, 400 bedded hospital complex, building for installation of Cobalt Therapy unit, staff quarters, compound wall, nurses hostel, extension of building for department of Biochemistry. Pathology and Forensic medicine etc, are to be completed started The existing facilities in the various departments are to be strengthened by providing necessary equipment and staff as per Indian Medical Council norms. The provision is also for improving patient care, developing ENT, Obstetrics and Gynaecology and Orthopaedics, Starting a unit of Neuro Surgery and Neonatology wing for managing the accident victims, Cardiology and Neurology units under Medicine department and providing incinerator to the hospital. The outlay for 1993-94 is Rs. 90 lakhs of which the capital content is Rs. 50 lakhs.

16. *Medical College, Kozhikode*

(Outlay Rs. 70.00 lakhs)

The medical college, Kozhikode has an annual intake of 200 for MBBS Course, 127 for M. D/ Diploma Courses and 210 for paramedical courses. The capital works proposed during1993-94 are completion of ongoing works viz. building for super speciality complex, Men's hostel, Pharmacy department and cardiology department.

The improvement of existing facilities in the Institute of Maternal and Child Health and various departments are to be done. The starting of tissue-typing unit attached to Microbiology department, providing 24 hours centralised laboratory service, and starting of new P.G. Courses viz. Diploma in Hospital Management, D.M courses in Neurology, Cardiology, Gastroenterology are envisaged. The outlay for 1993-94 is Rs. 70 lakhs of which Rs. 40 lakhs is capital content.

17. *Regional Limb Fitting Centres*

(Outlay Rs. 10.00 lakhs)

There are three Regional Limb Fitting Centres attached to Medical Colleges at Thiruvananthapuram, Kottayam and Kozhikode. The construction of phase I of Regional Limb Fitting Centre building at Kottayam has to be completed and construction of Phase II has to be started. Regional Limb Fitting Centres at Medical College, Alappuzha and Medical College, Thrissur have to be started. Out of the provision of Rs. 10 lakhs for 1993-94, Rs. 5 lakhs is for capital works and Rs. 5 lakhs is towards subsidy for appliances to be distributed to to the eligible handicapped persons in the existing centre.

18. *Nursing Educati n*

(Outlay Rs. 100.00 lakhs)

There are three nursing colleges at Thiruvananthapuram, Kottayam and Kozhikode having a total intake capacity of 75 students for B. Sc. nursing. M.Sc. nursing is conducted only in Medical College, Thiruvananthapuram with an annual intake of 4 students. Besides at the Nursing College at Kozhikode a General nursing and Midwifery course of 3½ years duration is being conducted under special component plan. The nursing colleges of Kottayam and Kozhikhde have no separate buildings and they have to be undertaken. The annual intake capacity of the nursing colleges have to be increased from the present strength. Audio Visual equipment, books, journals, furniture etc. have to be purchased. Out of the provision of Rs. 100 lakhs, Rs. 55 lakhs is earmaked for the nursing education scheme under DME and Rs.45lakhs for nursing training under DHS.

19. *College of Pharmaceutical Science, Thiruvananthapuram*

(Outlay Rs. 10.00 lakhs)

The College of Pharmaceutical Science, Thiruvananthapuram is the only institution in the State and the annual intake capacity is 28 for B. Pharm Course and 6 for M. Pharm Course. The outlay is for the analytical complex attached to the college of Pharmaceutical Science to assess quality, toxicity and therepeutic efficiency of drug monitorings and starting of P G. course in Pharmacology. The outlay provided for 1993-94 is Rs. 10 lakhs of which Rs. 2 lakhs is for construction works.

(a) *Development of the Piolot Hospital and Clinical Pharmacy Services*

(Outlay Rs. 6.00 lakhs)

The Government have sanctioned the Pilot hospital and clinical pharmacy service which aims at providing right drug to the right patient in the right way in right dose in rightroute. It is proposed to under-take manufacture of some commonly used essential drugs like tablets, capsules and ointment. The drug information service has to be improved. Also training facilities for pharmacy degree students have to be provided. The outlay provided for 1993-94 is Rs. 6 lakhs of which Rs. 1 lakh is for minor construction works.

20. *Dental Colleges Thiruvauathapuram and Kozhikode*

(Outlay Rs. 60.00 lakhs)

The two dental colleges together have an annual intake capacity of 70 students for B D. S. courses and 26 for P.G courses. The Government have constituted a special committee to study for the problems of Dental Colleges and it has assessed for investment requirement of about Rs. 1000 lakhs for fully establishing the Gollege with modern e q u i p m e n t. During 1993-94 it is envisaged to start new P. G. courses in both Colleges and Dental Hygienist Course in Dental College, Kozhikode. The construction work in Dental College, Thiruvananthapuram has

to be fully completed. The outlay provided for 1993-94 is Rs. 60.00 lakhs of which Rs. 15 lakhs is for construction works. Out of the provision under revenue expenditure Rs.25 lakhs is for Thiruvananthapuram Dental College and Rs. 20 lakhs for Kozhikode Dental College for purchase of equipment, repair of the existing equipment and for meeting other commitments.

21. *Upgradation of the Department of Ophthalmology in Medical Colleges*

(Outlay Rs. 12.00 lakhs)

The facilities in Ophthalmology departments are to be strengthened. Out of the provision, Rs. 7 lakhs is earmarked for the purchase of medicine and equipment to the departments of ophthalmology at Thiruvananthapuram and Kozhikode. The remaining outlay of Rs. 5 lakhs is for construction works.

22. *Training of teachers in specialities and continuing Medical Education*

(Outlay Rs. 5.00 lakhs)

The provision is for meeting the T. A and D. A of the medical teachers attending conferences, seminars, workshop and training programmes within and outside the country to update their knowledge in their specialities and also for the conduct of continuing medical education programme.

23. *Regional Cancer Centre*

(Outlay Rs. 250.00 Lakhs)

The Regional Cancer Centre, Thiruvananthapuram is a major scientific institution sponsored jointly by the Government of Kerala and Government of India. The main objective of this centre is to provide the most modern cancer treatment and conduct cancer research. It is an apex referral centre for comprehensive cancer management and research. The financing pattern of the Centre is that the infrastructure development and research programmes are to be met under plan. The construction of phase II building at an estimated cost of Rs. 10 crores is in progress. The Radiotherapy block of the building expected to be completed by March 1993. Construction work of the other blocks which will have 300 beds, special clinics, clinical research facility, diagnostic laboratories, information technology, medical oncology, cancer research and library are to be completed. An outlay of Rs. 250 lakhs is provided for 1993-94 under health sector.

24. *State Board of Medical Research*

(Outlay Rs 2.00 lakhs)

The State Board of Medical Research was established for the co-ordination of research work in the medical field and financial assistance is given to professional bodies engaged in research. The outlay is to provide grants for research projects and to provide travel grant within the country.

25. *Providing Generators in Medical College Hospitals*

(Outlay Rs. 2.00 lakhs)

The outlay is for the installation of small generators in medical college hospitals. The cost of one small generator is Rs. 20,000.

26. *Continuance of Sports Medicine Laboratory*

(Outlay Rs. 2.00 lakhs)

The outlay provided is for the purchase of equipment for the sports medicine laboratory attached to the Medical College, Thiruvananthapuram.

27. *Infectious Disease Unit*

(Outlay Rs. 5.00 lakhs)

The provision is for increasing the existing facilities in the Infectious Disease Unit in Medical College, Thiruvananthapuram. It is proposed to upgrade it as a full fleged department with a clinical AIDS unit for the isolation and treatment of AIDS. The outlay provided for 1993-94 is Rs. 5 lakhs of which Rs. 1 lakh is for minor works.

28. *Improvement of Selected Specialities in Medical Colleges at Thiruvaananthapuram, Kozhikode and Thrissur (with Japanese Assistances)*

(Outlay Rs. 2.00 Lakhs)

The Government have posed several projects for overseas assistance. The provision made under plan is to meet the preliminary expenditure and as and when the projects are sanctioned, adequate provision will be made in the plan.

29. *Drug Addiction Prevention Centre attached to the Department of Psychiatry, Medical College, Thiruvananthapuram*

(Outlay Rs. 3.00 lakhs)

The scheme envisages out patients de-addiction services/out patients psychotherapy and counselling training of medical and para medical staff for equipping them for early detection and management of addiction and conducting health education classes in schools and colleges. Out of the provision, Rs. 0.50 lakh is for training of personnel and the remaining Rs. 2.5 lakhs is for providing necessary infrastructure facilities-furniture, equipment etc.

30. *Trauma Care Set Up*

(Outlay Rs. 5.00 lakhs)

It is proposed to develop separate Truma Care Centres at Medical College, Thiruvananthapuram and Kozhikode with modern facilities. The provision is to improve the facilities in the already existing system by providing additional equipment and critical minimum staff etc. required.

31. *Blood Tranfusion Service*

(Outlay Rs. 30.00 lakhs)

The development of a well organised Blood Transfusion Service is a vital component of the modern system of treatment with the advent of open heart surgery-renal dialysis and the treatment of haematological disorder the demand for blood and its components has become crucial in treatment regime. Blood and its components are one of the essential sources of life saving indications available to us. The blood banks are proposed to be fully equipped to undertake transfusion services and separation of blood products with facilities for blood component fractionation of the transfusion service. The outlay is also for fostering research, organising training programmes, purchasing vehicle with all accessories for collection of blood from periphery

and conducting AIDS testing of blood and blood products. Out of this provision, Rs. 2 lakhs is earmarked for undertaking a detailed study on Blood Transfusion system with experts which is under consideration of the Goverment and Rs. 5 lakhs is for construction works.

32. *Information Centre for Childhood Disability*

(Outlay Rs. 1.00 lakh)

The Information Centre for Childhood Disability has been set up in the Physical Medicine Department attached to the Medical College, Thiruvananthapuram. This was under implementation with UNICEF assistance till March 1991. Now it is a State Sector Scheme for which a provison of Rs. 1 lakh is made for 1993-94.

33. *Twenty Four Hour Diagnostic Services in the Medical College Hospital*

(Outlay Rs. 10.00 lakhs)

At present Medical College Hospitals in the State are not able to render proper diagnostic services to the patients round the clock. It is proposed to augment the existing facilities by providing staff and equipment in all the Medical College Hospitals. An outlay of Rs. 10 lakhs is provided for 1993-94.

34. *Casualty Service*

(Outlay Rs. 15.00 lakhs)

The provision is for improvement of casualty wings of the five Medical Colleges so as to equip them for providing facilities for trauma care, management of critically ill patients, emergency blood, X-ray, E.C.G. Laboratory diagnosis, emergency operation theatre etc.

35. *Upgradation of the Department of Cardiology, Medical College Kozhikode*

(Outlay Rs. 25.00 lakhs)

The Cardiology Department of Medical College, Kozhikode has to be fully developed by providing additional inputs, a building for housing the Intensive Care Unit and Cardiac catherisation laboratory etc. The outlay provided for 1993-94 is Rs. 25 lakhs of which Rs. 5 lakhs is for construction works.

36. *Improvement of Central Libraries of Medical Colleges*

(Outlay Rs. 5.00 lakhs)

The improvement of Libraries with more books in Medical Colleges is necessary. An amount of Rs. 5 lakhs is provided for 1993-94.

37. *Establishment of Child Development Centre in Medical College, Thiruvananthapuram*

(Outlay Rs. 5.00 lakhs)

It is proposed to establish the Child Development Centre in three stages. The objective is to prevent neurological childhood disability in early intervention. The major activities envisaged are developmental evaluation, therapy services and advanced research activities. The estimated cost of the project is Rs. 120 lakhs of which Rs. 100 lakhs is for building, 15 lakhs for equipment and staff and Rs. 5 lakhs for other commitments. The outlay of Rs. 5 lakhs provided during 1993-94 is for meeting the preliminary expenditure. Out of the provision of Rs. 5 lakhs, Rs. 2 lakhs is for staff commitment, Rs. 1.5 lakhs is for equipment and the remaining Rs. 1.5 lakhs is for other commitments.

Prevention and Control of Diseases

38. *Tuberculosis—Operational Cost*

(Outlay Rs. 2.00 lakhs)

At present 14 District T.B. Centres, 8 T.B. Clinics and 2 Sanatoriums are functioning in the State. There are 2295 beds attached with T B. Hospitals. District T.B. Centres and Clinics are to be equipped and staffed to undertake case detection, treatment and prevention activities. A recently carried out ICMR survey reveals that prevalance rate is 40%. In Kerala about 3.95 lakhs people are suffering from tuberculosis, out of which 95,000 are sputum positives. The outlay is for continuing the District T.B. Centres at Wayanad and Idukki which are under plan.

39. *National Malaria Eradication Programme—Additional Operational Cost*

(Outlay Rs. 10.00 lakhs)

The major activities are detecting malaria cases through active and passive surveillance, providing prompt treatment, epidemiological and entomological investigation, conducting focal spray, mass and contact survey and follow up of positive cases. The provision is for meeting the cost of focal spray, salary of six additional posts of District Malaria Officers and for purchasing laboratory items.

40. *Tuberculosis Excluding Operational Cost (State Share 50%)*

(Outlay Rs. 38.00 lakhs)

The provision is intended for the salary of additional staff in the District T. B. Centres at Wayanad and Idukki and for the purchase of anti-T.B. drugs, stains, chemicals, minor equipment to all District T. B. Centres. The provision for 1993-94 is Rs. 38 lakhs.

41. *Malaria Eradication Programme (State Share 50%)*

(Outlay Rs. 10.00 lakhs)

Central assistance for the scheme is given in kind in the form of drugs and equipment. The outlay provided is for meeting the expenditure on salary and other establishment charges, purchase of medicines, spray, equipment, microslides and other laboratory items and purchase of vehicles.

42. *Filaria Control (State Share 50%)*

(Outlay Rs. 20.00 lakhs)

Out of about 7 million population exposed to the risk of filariasis, about 2.83 million people have been brought under 17 National Filaria Control Programme Units and 11 Filaria Clinics. Two Filaria Survey Units at Thrissur and Taliparamba are conducting re-survey of Filaria endemic areas to assess the present epidemiological situation. The provision is for meeting the expenditure on procurement of drugs, replacement of vehicles, sprayers, microscopes, microslides, larvicides etc.

43. *Filariasis Control—Operational Cost*

(Outlay Rs. 5.00 lakhs)

At present there are 11 filaria clinics, 16 filaria control units and one filaria survey unit in the State. The provision is for the establishment of one Filaria Survey Unit, Six Filaria Clinics and for the continuance of the existing units/clinics. The provision for 1993-94 is Rs. 5 lakhs.

44. *Cholera Gastroenteritis*

(Outlay Rs 10.00 lakhs)

The outlay is for giving training to medical and para-medical personnel, educating the community especially mothers on the proper and effective use of Oral/Rehydration Theraphy (ORT) so as to achieve effective control of diarrhoeal diseases and purchasing anti-diarrhoeal drugs. Out of the provision, Rs. 8 lakhs is for purchase of drugs and Rs. 2 lakhs is for other commitments.

45. *Control of Sexually Transmitted Diseases Including AIDS*

(Outlay Rs. 5.00 lakhs)

At present there are 28 STD clinics attached to 28 hospital in the State-5 Medical College Hospitals, 14 District Hospitals, 1 Taluk Head Quarters Hospital (Government Hospital, Nedumangad) and 8 W & C Hospitals. The provision is for establishing new STD clinics in three W & C Hospitals viz. Manjeri (Malappuram), Palakkad and Kannur during 1993-94. The cost of establishing one clinic is Rs. 3 lakhs, of which the recurring cost is Rs. 1.75 lakhs and the non recurring cost is Rs. 1.25 lakhs.

46. *Training and Employment of Multi-purpose Health Workers Scheme*

(Outlay Rs. 18.00 lakhs)

During the VII Plan period 1437 female health workers (Jr. P.H. Nurses) and 1044 male health workers were given training. The provision is for meeting the expenses for training and trainers of female and male health workers schools, training of medical and para-medical staff under multipurpose scheme, conducting health inspector course to untrained health workers at family welfare training centres and four schools started under IPP and Pre-service Training to Laboratory Technician Students at Public Health Laboratory at Thiruvananthapuram. The provision is also for imparting promotional training to Junior Public Health Nurses at Public Health Training School at Thiruvananthapuram and Health Supervisory Training Schools under IPP. The provision for 1993-94 is Rs. 18 lakhs.

B. Ayurveda

47. *Opening and Improvement of Dispensaries and Upgradation*

(Outlay Rs. 27.00 lakhs)

At present there are 550 Ayurvedic dispensaries functioning in the State. The existing dispensaries have to be fully established in a phased manner. In 1993-94 two dispensaries are to be upgraded into 20 bedded hospitals. A provision of Rs. 27 lakhs is made for 1993-94 for starting new dispensaries and for fully establishing the existing dispensaries in the general sector. The capital content is Rs. 7 lakhs.

48. *Opening of New Ayurveda Hospitals in Rural Areas/ Opening of Taluk Hospital*

(Outlay Rs. 13.00 lakhs)

The provision is for starting and strengthening the Taluk Hospitals. A provision of Rs. 13 lakhs is made during 1993-94 for starting one taluk hospital with 50 beds by upgrading the existing hospital and also for the continuance of the hospital proposed to be started during 1992-93. Of provision of Rs. 13 lakhs, Rs. 4 lakhs is earmarked for construction of buildings.

Hospitals and Dispensaries

49. *Improvement of Health Facilities in State/District/ Rural levels*

(Outlay Rs. 25.00 lakhs)

The Department of Indian Systems of Medicine renders medical aid through a net work of 106 hospitals and 550 dispensaries. The provision is for starting one District store at Kannur during 1993-94 and for continuance of the proposed 20 bedded hospital and 30 bedded hospital during 1992-93. It is also proposed to raise the bed strength of one district hospital by 50 with necessary facilities. The 1993-94 provision is Rs. 25 lakhs of which Rs. 5 lakhs is for capital works.

Education

50. *Aurveda College, Thiruvananthapuram.*

(Outlay Rs. 53.00 lakhs)

The Ayurveda College, Thiruvananthapuram is conducting BAMS. Degree Course under which the annual intake is 50. Besides, M.D. education is imparted in the college with an annual intake of 25 students. As per norms the college must have a minimum of 14 departments, but it has at present only 7 departments. The thrust is strengthening of the existing departments and creation of new departments as per norms. The collegiate hospitals are functioning in the Ayurveda College Campus Thiruvananthapuram and Poojappura (Maternity hospital). The bed strength and other facilities of the hospitals have to be increased so as to maintain the student bed ratio 1:5 as prescribed in the CCIM Syllabus. The pending works of the Ayurveda College and attached institutions and the construction

of Men's hostel at Poojappura have to be completed. The following are the major programmes of the Ayurveda College, Thiruvananthapuram for 1993-94.

Sl. No.	*Programme*	*Outlay (Rs. lakhs)*
1	Devlopment of Departments	19.00
2.	Construction of 60 bedded hospital, Panchakarma hospital, Pharmacy and other repair	10.00
3.	Expansion of Collegiate hospital	10.00
4.	Acquiring and preserving manuscript, preparing text books and expanding collegiate library	1.00
5.	Specialisation in Ayurvedic branches and starting Degree Course in Pharmacy and B.Sc. Nursing in Ayurveda	4.00
6.	Publication Division	1.00
7.	Training in Prakrithi Chikitsa	1.00
8.	Refresher course for medical teaching and para medical staff	1.00
9.	Training of pharmacists and Nurses	1.00
10.	ISM Collegiate Pharmacy	3 00
11.	Scientific evaluation of Ayurvedic drugs	2.00
	Total	53.00

b. *Development of Drug Testing Laboratory, Medicinal Plants Garden and Serpentarium*

(Outlay Rs. 3.00 lakhs)

The provision includes cultivation of rare medicinal plants in Poojappura including waterplants in the pond situated in the land at Poojappura. The drug testing laboratory in Poojappura has to be modernised. It is proposed to start an open snake-park and the existing serpentarium has to be developed with a herpitologist recruited for the purpose. It is also proposed to start a museum attached to the open snake-park with models of poisonous and non-poisonous snakes and other animals including details of first aid measures of snake bites. An outlay of Rs. 3 lakhs is earmarked during 1993-94 for carrying out these activities.

(c) *Pharmacognocy, Drug Standardisation Unit, and Model Demonstration Garden.*

(Outlay Rs. 12.00 lakhs)

The model demonstration garden in Poojappura cultivates medicinal plants and rare-herbs in about 4 acres of land. The pharmacognosy units, Drug Standardisation Unit and Model Demonstration Garden are to be provided with more inputs. The Pharmacognosy unit has proposed to bring out a Scientific Publication-Medicinal Plants of Kerala fully illustrated for which Rs. 2 lakhs is required. For the purchase of equipment to pharmacological lab Rs. 1 lakh is provided. Also Rs. 5 lakhs is provided for construction of a room for laboratory. The remaining outlay of Rs. 4 lakhs is for strengthening of the Drug Standardisation Unit and Pharmacognosy unit with critical minimum staff required for research activities and for other commitment.

(d) *Development of Panchakarma Hospital*

(Outlay Rs. 5.00 lakhs)

In Panchakarma Hospital, patients from and outside Kerala including VIPs are seeking treatment. But the facilities available here for treatment, pay ward rooms, staff etc. are inadequate. An outlay of Rs. 5 lakhs is provided for 1993-94 for improving the existing facilities and purchase of equipment to the hospital. The capital content is Rs. 3 lakhs.

51. *Ayurveda College, Thrippunithura*

(Outlay Rs.43.00 lakhs)

At present there are 8 departments started in the college. The annual intake is 30 for BAMS course. The departments started are to be developed according to CCIM syllabus for which laboratory equipment and additional facilities have to be provided. Starting of new departments and P.G. Courses, construction of buildings etc. have to be done in a phased manner. Necessary furniture and equipment have also to be provided. The following are the major programmes to be implemented during 1993-94.

Sl. No.	*Programme*	*Outlay (Rs. lakhs)*
1.	Development of departments and creation of facilities	10.00
2.	Construction of staff quarters, Administrative block and 350 bedded hospital	30.00
3.	Acquiring and preserving manuscripts, preparing text books and expansion of library facilities	1.00
4.	Furniture and equipment to the paywards for collegiate hospitals and other activities	2.00
		43.00

52. *Development of Ayurveda College, Kannur*

(Outlay Rs.55.00 lakhs)

Government have started the Ayurveda College, Kannur in 1991-92 in the old engineering college building and 30 students have been admitted for the BAMS course from the academic year 1991-92 with two departments viz. Department of Sanskrit. Samhita and Sidhantha and Department of Sareera kriya Rachana. Building facilities have to be provided for the college. The departments have to be established according to the CCIM norms. For the construction of college building, hospital building and for other works a higher capital outlay of Rs.35 lakhs is provided for 1993-94. Another Rs. 20 lakhs is provided for starting departments and for providing other facilities.

53. *Grant-in-aid to private Ayurveda College, Ollur and Assistanc to Ayurveda College, Kottakkal*

(Outlay Rs.8.00 lakhs)

An outlay of Rs.8 lakhs is provided for 1993-94 for the payment of grant-in-aid to private Ayurveda Colleges, Ollur and Kottakkal

54. *Ayurveda Mental Hospital at Kottakkal*

(Outlay Rs. 5.00 lakhs)

An outlay of Rs. 5 lakhs is provided for construction of building for Ayurveda Mental Hospital at Kottakkal. The total cost of construction of building is Rs. 35 lakhs.

C. Homoeopathy

55. *Opening and Improvement of existing Homoeo rural dispensaries*

(Outlay Rs. 26.00 lakhs)

There are 338 dispensaries functioning in the state. The thrust is to strengthen the already existing dispensaries. It is proposed to establish 10 new dispensaries in the general sector, in 1993-94. One dispensary is to be upgraded into 25 bedded hospital. For strengthening the existing dispensaries and starting new dispensaries, an outlay of Rs 26 lakhs is provided for 1993-94.

Hospitals and Dispensaries

56. *Improvement of Health facilities in State/District/Rural levels*

(Outlay Rs. 15.00 lakhs)

At present there are 8 district offices functioning in the State. It is proposed to start one at Alappuzha during 1993-94. Also during 1993-94 it is proposed to increase the bed strength of the district homoeo hospital, Thiruvananthapuram from 75 to 100 and one new taluk hospital is proposed to be started. A provision of Rs. 15 lakhs is made for 1993-94 of which Rs. 2 lakhs is for construction.

Education

57. *Development of Homoeopathic Medical College, Thiruvananthapuram*

(Outlay Rs. 50.00 lakhs)

There are 50 students admitted under BHMS course in the Homoeo College, Thiruvananthapuram. The construction of buildings, development of various departments, purchase of equipment etc. are the major programmes for 1993-94. The construction of 250 bedded hospital, completion of college buildings and equipping the 12 departments with adequate staff and other facilities etc. are to be done on a priority basis. Also funds have to be provided for starting P.G. Courses. For the different activities, an outlay of Rs. 50 lakhs is provided during 1993-94 of which the capital component is Rs. 20 lakhs.

58. *Development of Degree College and Hospital in Homoeopathy, Kozhikode.*

(Outlay Rs. 40.00 lakhs)

The Government Homoeopathic College is conducting BHMS Degree Course with an annual intake of 50 students. The Department and specialities of the Kozhikode Homoeopathic College and hospital have to be developed as per the norms of Central Council of Homoeopathy. The major programmes proposed during 1993-94 are starting a maternity ward attached to the college, starting P.G. Course in Homoeopathy, development of departments, starting of clinical laboratory, construction of men's hostel, staff quarters etc. An outlay of Rs. 40 lakhs is provided for 1993-94 of which Rs. 16 lakhs is the capital component.

D. Other Health Schemes

59. *Preventtion of Food Adulteration and Administration (Augmentation)*

(Outlay Rs. 10.00 lakhs)

At present there are 14 district food inspectors offices, 50 food inspector offices and three chief food inspector offices. The provision is for continuance of the two newly created district food Inspectors offices at Pathanamthitta and Kasaragode and for the establishment of mobile laboratory with vehicle, staff and equipment.

60. *Drugs Control*

(Outlay Rs. 15.00 lakhs)

The major function of the Drugs Control Department is enforcing the Drugs and Cosmetics Act and Rules. The Drugs Testing Laboratory has to be developed with facilities for testing all classes of drugs and more samples. Purchase of chemicals, equipment like High Pressure Liquid Chromatography etc. are the major components of expenditure. As it is an enforcement Department more drug inspectors and supervisory staff are to be appointed in a phased manner. The outlay for 1993-94 is Rs. 15 lakhs, of which the capital content is Rs. 3 lakhs.

61. *School Health Programme*

(Outlay Rs. 40.00 lakhs)

It is proposed to examine about 17 lakh children of standards 4, 7 and 10 during 1993-94. The outlay provided for 1993-94 is Rs. 40 lakhs of which Rs. 25 lakhs is towards cost of health cards. The SCP component is Rs. 10 lakhs.

62. *Health Statistics and Research*

(Outlay Rs. 2.00 lakhs)

The health statistics wing of the Department of health services has the organisational set up of State Bureau of Health Intelligence at the state level for attending all aspects of health statistics. At the district level there is a statistical assistant and one L. D. Compiler. In strengthening the statistical section and health intelligence system without staff creation at the directorate and peripheral level a provision of Rs. 2 lakhs is made during 1993-94.

63. *Public Health Laboratories*

(Outlay Rs. 15.00 lakhs)

The Central Laboratory at Thiruvananthapuram and its regional laboratories every year examine about 211600 cases. The sterile solution sections of the Public Health Laboratory at Thiruvananthapuram is manufacturing distilled water, normal saline and dextros 15% for parental use. It is necessary to construct a new building with all amenities for this section. The production of antirabies and cholera vaccine has to be increased and new tests like cytology, AIDS detection etc. have to be conducted taking into account of increased demand. It is intended to improve the district laboratories and open new

laboratories at Idukki and Kasaragode. Out of the provision of Rs. 15 lakhs, Rs. 5 lakhs is for purchase of equipment, Rs 3 lakhs for chemicals, Rs. 3 lakhs for construction works and the remaining is for meeting other commitments.

64. *Chemical Examiner's Laboratory*

(Outlay Rs. 25.00 lakhs)

The Chemical Examiner's Laboratories are now examining over 36000 articles involved in various crime cases in a year. The construction of the building for the central laboratory started during 1989-90 is expected to be completed during 1992 itself. The facilities in the Central Laboratory and regional laboratories are to be strengthened as there are pending cases for more than three years. Out of the provision of Rs. 25 lakhs for 1993-94, Rs. 10 lakhs is for construction works including payment of bills to contractors, Rs. 5 lakhs is for modernisation of the laboratory with modern equipment, Rs. 6 lakhs is for purchase of chemicals and the remaining outlay is for meeting other commitments.

65. *Government Analyst Laboratory*

(Outlay Rs. 10.00 lakhs)

The Government Analyst Laboratory at Thiruvananthapuram and Regional laboratories at Ernakulam and Kozhikode are concerned with the analysis of food and water, detecting newer types of adulterants such as brominated vegetable oil, pesticide residues etc. The water pollution problems are also being undertaken in these laboratories and the Laboratories are declared as the Appellate Laboratory under the Pollution Control Act. For the effective functioning, more modern equipment like Mercury Analyser Turbidometer, BOD Incubator, Aqua Analyser etc. are to be purchased. The outlay provided for 1993-94 is for the purchase of modern equipment, Vehicles, books and periodicals and for giving training to officers to familiaries with mordern method of analysis.

66. *Public Health Education and Public Health Publicity*

(Outlay Rs. 6.00 lakhs)

The provision is for conducting health education, seminars, orientation training camps mainly in tribal settlement areas and family health education, purchasing A.V. equipment, materials for workshop, banners etc., production of various types of media materials and films and for printing publicity materials.

Special Component Plan

Allopathy

67. *Strengthening and Opening of new PHCs and sub Centres, Drugs for Existing Sub Centres and Dispensaries in Backward Areas.*

(Outlay Rs. 71.00 lakhs)

It is proposed to establish 5 new PHCs under SCP in panchayats having substantial S. C. Population. The provision is also intended to strengthen the primary health centres started under SCP earlier. The provision for 1993-94 is Rs. 71 lakhs of which capital content is Rs. 50 lakhs.

68. *Multipurpose Health Workers Scheme*

(Outlay Rs. 2.00 lakhs)

The provision is for continuance of two female health workers schools at Thiruvananthapuram and Kozhikode including payment of stipend to trainees etc. Every year 90 students are admitted in the schools.

69. *Rural Dental Health Programme for Backward Districts Malappuram, Palakkad, Idukki and Wayanad*

(Outlay Rs. 1.00 lakh)

The outlay is for the evaluation of dental health among SC/ST population in rural areas and for imparting preliminary education on dental health. The outlay provided for 1993-94 is Rs. 1 lakh.

70. *Nursing Education*

(Outlay Rs 35.00 lakhs)

The outlay provided is for providing adequate staff, equipment, books, furniture etc. to increase the facilities in Priyadarsini Institute of Paramedical Sciences, Thiruvananthapuram and to make it a full fledged institute for training 150 to 200 SC/ST students in six different para medical courses. Construction of separate hostels for accomodating 150 men and 150 women are also envisaged. The other programmes proposed for 1993-94 are (i) starting of Drug Manufacturing unit (ii) Starting of 5 year B. Pharm Degree Course for SC/ST students. (iii) Starting of Micro biological Investigations (iv) Setting up of Serology Laboratory in the Microbiology Laboratory and (v) Development of Histotechnology. The outlay provided for 1993-94 is Rs. 35 lakhs of which Rs. 10 lakhs is for construction.

Ayurveda

71. *Opening of new dispensaries and hospitals in rural areas.*

(Outlay Rs. 7.00 lakhs)

During 1993-94, two dispensaries will be opened under SCP. An outlay of Rs. 7 lakhs is provided for 1993-94 of which Rs. 2 lakhs is for construction works.

Homoeopathy

72. *Opening and Improvement of homoeo rural dispensaries*

(Outlay Rs. 7.00 lakhs)

There are 23 homoeo rural dispensaries functioning in the state under SCP. An outlay of Rs. 7 lakhs is provided for 1993-94 of which Rs. 1 lakh is for construction works. The target is to start 3 dispensaries during 1993-94.

Tribal Sub Plan

Allopathy

73. *Strengthening and opening of P.H.C.s and Sub Centres, Drugs for existing Sub Centres and Dispensaries in backward areas and mobile medical units in Nilambur, Wayanad and MCH Centres.*

(Outlay Rs. 23.00 lakhs)

The Provision is to establish 5 P. H. Centres under TSP and also to provide mobile clinics with staff for the benefit of people in tribal settlement

areas. It is also envisaged to improve the infrastructure facilities in the existing PHCs under the scheme by providing necessary equipment furniture, staff etc. Out of the provision of Rs. 23 lakhs for 1993-94, Rs. 7 lakhs is for capital works.

74. *Multipurpose Health Workers Scheme*

(Outlay Rs. 1.00 lakh)

The provision is for the continuance of the female health workers school at Nenmara in Palakkad District which includes payment of stipend to 45 female health worker trainees.

Ayurveda

75. *Opening and Improvement of Rural Dispensaries*

(Outlay Rs. 3.00 lakhs)

During 1993-94 one dispensary will be opened under T.S.P. An outlay of Rs. 3 lakhs is provided for 1993-94 which includes continuance of the dispensaries started during 1991-92 and 1992-93.

Homoepathy

76. *Opening and Improvement of Homoeo rural dispensaries*

(Outlay Rs 2.00 lakhs)

There are 14 dispensaries functioning in the state under TSP. An outlay of Rs. 2 lakhs is provided for 1993-94. The target is to start one dispensary during 1993-94. The provision include continuance of the dispensaries started during 1991-92 and 1992-93.

Others

77. *Employees State Insurance*

(Outlay Rs. 5.00 lakhs)

At present there are about 3.17 lakh persons covered under ESI benefit. The department is to provide medical care to insured persons and their family members. The major programme during the 8th plan isto start intensive coronary care units in Peroorkada, Parippalli, Ezhukone, Ashramom, Udyogamandal and Farook ESI hospitals. The Cancer Detection unit started in Udyogamandal has to be strenthened during 1993-94. The expenditure is being met jointly by ESI Corporation and State Government in the ratio 7:1. The State share for 1993-94 is Rs. 5 lakhs.

78. *Pharmaceutical Corporation, Kerala (IM) Ltd.*

(Outlay Rs. 11.00 lakks)

The pharmaceutical corporation is a fully owned Government of Kerala undertaking engaged in the production and sale of Ayurvedic Medicine. A provision of Rs. 11 lakhs is earmarked for 1993-94 towards equity participation to the Corporation.

79. *Welfare Society for the Locomotor Disabled Kerala*

(Outlay Rs. 2.00 lakhs)

The objective of the society are prevention, control and management of disabilities and rehabilitation of Locomotor disabled with movement problems. It is intended to supply artificial appliances to improve the function and mobility of locomotor disabled through camps to be held in different parts of the State, health education activities to prevent the occurence of disabilities conducting health education seminars etc. At present the facilities offered to this section of disabled is inadequate Hence. to support the activities of the Government for the locomotor disabled, the society was registered and sponsored by the Government. Government in the current year has provided Rs. 2 lakhs to the Society. The outlay provided for 1993-94 is Rs. 2 lakhs.

80. *Rajeev Gandhi Insitute of Medical Sciences*

(Outlay Rs. 2.00 lakhs)

Government have in principle decided to start an Institute of Medical Sciences and to be named as Rajeev Gandhi Institute of Medical Sciences. The provision of Rs. 2 lakhs made during 1993-94 is for project preparation cost and for meeting other preliminary expenditure.

9.6 Water Supply and Sanitation

1. *Survey and Investigation*

(Outlay Rs. 5.00 lakhs)

The Kerala Water Authority has an investigation and survey wing to formulate comprehensive water supply schemes. The outlay provided for 1993-94 is for meeting the present commitment under this scheme and not for creation of staff and expansion of infrastructure.

2. *Research and Training*

(Outlay Rs. 10.00 lakhs)

The Kerala Water Authority, conducts studies and research on cost effective alternate technology and to take up waste control and leak detection programmes. An outlay of Rs. 10 lakhs is provided for meeting the continuing commitment of the scheme only and not for creation of additional staff and expansion of infrastructure

3. *Guruvayur Sewerage Scheme*

(Outlay Rs. 10.00 lakhs)

The Guruvayur Sewerage Scheme was started in 1975 at an estimated cost of Rs. 58 lakhs. An amount of Rs. 55 lakhs was spend for the scheme. In order to continue the work an amount of Rs. 10.00 lakhs is provided for 1993-94.

4. *Trivandrum Sewerage Scheme*

(Outlay Rs. 140.00 lakhs)

The drainage scheme in Trivandrum city was divided into seven blocks viz. A, B, C, D, E, F and G. A and B blocks were already commissioned and C and D blocks were partially commissioned. It is proposed to complete the work already taken up in D block in 1995. An outlay of Rs. 140 lakhs is provided for 1993-94.

World Bank aided Rural Water Supply Schemes

5. *Quilon Water Supply Scheme*

(Outlay Rs. 400.00 lakhs)

The scheme started in 1985 aims at augmenting the existing water supply system in Quilon town and providing water supply to six adjoining panchayats to

benefit a population of 372,100. The originally estimated cost of the scheme was Rs. 2000 lakhs which is now revised to Rs. 2625 lakhs. The anticipated expenditure on the scheme by 31st March 1993 will be Rs. 2056 lakhs. The scheme is proposed to be completed in 1994 and an outlay of Rs. 400 lakhs is provided for 1993-94.

6. *Kottayam Water Supply Scheme*

(Outlay Rs. 150.00 lakhs)

The scheme started in 1985 at an estimated cost of Rs. 674 lakhs is designed to benefit a population of 165,700 in four adjoining panchayats to Kottayam. The revised cost of the scheme is Rs. 1313 lakhs. The expenditure on the scheme by 31st March 1993 will be Rs. 1136 lakhs. It is proposed to complete and commission the scheme during 1993-94, for which an outlay of Rs. 150 lakhs is provided.

7. *Water supply scheme to GCDA—South West Zone and Central Zone*

(Outlay Rs. 600.00 lakhs)

The scheme was started during 1986-87 to benefit a population of 418100 in 12 panchayats of the Greater Cochin Development Authority area at an estimated cost of Rs. 3101 lakhs. The revised cost of the scheme is Rs. 3373 Lakhs. The anticipated expenditure on the scheme at the end of March 1993 will be Rs. 2530 lakhs. An outlay of Rs. 600 lakhs is provided for 1993-94. The scheme is scheduled for completion in 1994.

8. *Vilappil Water Supply Scheme*

(Outlay Rs. 25.00 lakhs)

The scheme is commissioned during 1991-92 and for certain extension work for additional coverage on outlay of Rs. 25 lakhs is provided. This has the approval of the World Bank.

9. *Comprehensive Water Supply Scheme to Chithara and adjoining panchayats*

(Outlay Rs. 250.00 lakhs)

The Scheme was started in 1985 at an estimated cost of Rs. 579 lakhs to benefit a population of 128,000 in four panchayats. The revised estimated cost of the Scheme is Rs. 933 lakhs. The anticipated expenditure on the scheme upto 31-3-1993 will be Rs. 569 lakhs. The outlay provided for the scheme during 1993-94 is Rs. 250 lakhs. The scheme is scheduled for completion during 1994-95.

10. *Comprehensive Water Supply Scheme to Adoor and adjoining panchayats*

(Outlay Rs. 100.00 lakhs)

The scheme was started in 1985 at an estimated cost of Rs. 757 lakhs to provide water supply to Adoor and five adjoining panchayats benefiting a population of 165,920. The cost of the scheme is revised to Rs. 898 lakhs. The anticipated expenditure on the scheme up to the end of March 1993 will be Rs. 772 lakhs. For completing the scheme during 1993-94 an outlay of Rs. 100 lakhs is provided. Even though the scheme would be completed by March 1994 pending payments have to be made during 1994-95. Hence the required amount is not fully provided.

11. *Comprehensive Water Supply Scheme to Puthencruz and adjoining panchayats*

(Outlay Rs. 35.00 lakhs)

The scheme started in 1985 at an estimated cost of Rs. 382 lakhs is targetted to benefit a population of 93,700. The cost of the scheme is revised to Rs. 610 lakhs. The anticipated expenditure on the scheme by 31st March 1993 will be Rs. 581 lakhs. For completing and commissioning the scheme an ontlay of Rs. 35 lakhs is provided for 1993-94.

12. *Improvements to Existing Schemes*

(Outlay Rs. 75.00 lakhs)

Many existing water supply schemes are in urgent need of improvement for which an outlay of Rs. 75 lakhs is provided for 1993-94.

13. *Augmentation schemes and compl tion of partially commissioned schemes*

(Outlay Rs. 60.00 lakhs)

The partially commissioned schemes vizs. Chalakudy, Punalur, Tirur, Peppara Dam, Vaikom, Trichur, Palakkad and Thrippunithura are to be fully completed. Also there are some schemes which require augmentation. For continuing works on these schemes an outlay of Rs. 60 lakhs is provided for 1993-94.

14. *LIC aided Rural Water Supply Scheme*

(Outlay Rs. 100.00 lakhs)

There are 40 ongoing rural water supply schemes which were started with LIC loan assistance. The progress of work of these schemes ranges between 50 to 90 per cent. For completing the ongoing schemes an outlay of Rs. 100 lakhs is provided for 1993-94. No new schemes are to be taken up under this.

15. *Other Rural Water Supply Schemes*

(Outlay Rs. 200.00 lakhs)

There are 17 other rural water supply schemes under implementation. For completing these schemes and for the extension of water supply from municipal schemes to rural areas, an outlay of Rs. 200 lakhs is provided for 1993-94.

Bilaterally assisted schemes

(*i*) *Netherlands assisted schemes*

16. *Comprehensive Water Supply Scheme to Vakkom-Angengo*

(Outlay Rs. 15.00 lakhs)

The scheme was started in 1977 at an estimated cost of Rs. 382 lakhs to benefit a population of 194,000. The revised estimated cost of the scheme is Rs. 591 lakhs. The anticipated expenditure on the scheme upto 31-3-1993 will be Rs. 621 lakhs. Though the scheme has already been commissioned, some extension work is to be done for which an outlay of Rs. 15 lakhs is provided. There will be no provision required from 1994-95.

17. *Comprehensive Water Supply Scheme to Nattika-Firka*

(Outlay Rs. 200.00 lakhs)

The scheme was started in 1982 at an estimated cost of Rs. 1176 lakhs. The target is to cover 9 panchayats benefiting a population of 4 lakhs. The cost of the scheme is revised to Rs. 1875 lakhs. The anticipated expenditure on the scheme by 31st March 1993 will be Rs. 1556 lakhs. The scheme is scheduled for completion during 1994-95. An outlay of Rs. 200 lakhs is provided for the scheme during 1993-94.

18. *Comprehensive Water Supply Scheme to Kundara and adjoining panchayats*

(Outlay Rs. 300.00 lakhs)

The scheme started in 1985 at an estimated cost of Rs. 714 lakhs is designed to provide water supply to seven panchayats. The revised estimated cost of the scheme is Rs. 1606 lakhs. The anticipated expenditure on the scheme upto 31-3-1993 will be Rs. 1140 lakhs. The scheme is scheduled for completion during 1994-95 for which an outlay of Rs. 300 lakhs is provided for 1993-94.

19. *Kotpuram Water Supply Scheme*

(Outlay Rs. 20.00 lakhs)

The scheme is commissioned during 1991-92. The Netherlands Government have approved for some extension work for additional coverage for which an outlay of Rs. 20 lakhs is provided for 1993-94.

20. *Comprehensive Water Supply Scheme to Mala and adjoining panchayats*

(Outlay Rs. 50.00 lakhs)

The scheme was started in 1985 at an estimated cost of Rs. 341 lakhs to benefit a population of 203750 in six panchayats. The cost of the scheme is revised to Rs. 586 lakhs. The anticipated expenditure on the scheme upto 31-3-1993 will be Rs. 585 lakhs. For completing and commissioning the scheme during 1993-94 an outlay of Rs. 50 lakhs is provided.

21. *Cheriyanadu Water Supply Scheme*

(Outlay Rs. 10.00 lakhs)

The scheme is commissioned in 1991-92. For some extension works already approved by the Bilateral agency for additional coverage an outlay of Rs. 10 lakhs is provided for 1993 94.

22. *Thrikkunnapuzha Water Supply Scheme*

(Outlay Rs. 5.00 lakhs)

The scheme was commissioned during 1991-92 For extension work already approved by the Bilateral agency for additional coverage an outlay of Rs. 5 lakhs is provided for 1993-94. There will not be any provision for the scheme during 1994-95.

23. *Comprehensive Water Supply Scheme to Pavaratty and adjoining panchayats*

(Outlay Rs. 400.00 lakhs)

The scheme was started during 1985-86 at an estimated cost of Rs. 1746 lakhs and is designed to benefit a population of 359,840. The revised estimated cost of the scheme is Rs. 7280 lakhs. The anticipated expenditure on the scheme upto 31-3-1993 will be Rs. 1123 lakhs and an outlay of Rs. 400 lakhs is provided for 1993-94.

Danida assisted Schemes

24. *Comprehensive Water Supply Scheme to Kolacherry and abjoining panchayats*

(Outlay Rs. 350.00 lakhs)

The scheme was started during 1987 at an estimated cost of Rs. 668 lakhs to provide water supply to 8 panchayats benefiting a population of 248,923. The revised estimated cost of the scheme is Rs. 1977 lakhs. The anticipated expenditure by 31st March 1993 will be Rs. 1403 lakhs and an outlay of Rs. 350 lakhs is provided for 1993-94.

25. *Comprehensive Water Supply Scheme to Edappal and adjoining panchayats*

(Outlay Rs. 190.00 lakhs)

The scheme was started during 1987 at an estimated cost of Rs. 330 lakhs to provide water supply to five panchayats benefiting a population of 195,800. The cost of the scheme is revised to Rs. 897 lakhs. The anticipated expenditure for the scheme by 31-3-1993 will be Rs. 619 lakhs. The scheme is expected to be completed during 1994-95 for which an outlay of Rs. 190 lakhs is provided for 1993-94.

26. *Comprehensive water supply scheme to Cheekode and adjoining panchayats*

(Outlay Rs. 185.00 lakhs)

The scheme started in 1887 at an estimated cost of Rs. 264 lakhs is designed to provide water supply to 10 panchayats benefiting a population of 86,687. The revised estimated cost of the scheme is Rs. 927 lakhs. The anticipated expenditure of the scheme up to 31-3-1993 will be Rs. 551 lakhs. The scheme is scheduled for completion during 1994-95. The outlay provided for 1993-94 is Rs. 185 lakhs.

27. *Open Dug Wells*

(Outlay Rs. 50.00 lakhs)

The objective of this programme is to provide drinking water facilities through open dug wells in areas not served by piped water supply. An outlay of Rs. 50 lakhs is provided for 1993-94. Of this Rs. 20 lakhs is under Special Component Plan and Rs. 10 lakhs is for Tribal Sub Plan.

28. *Water Supply scheme benefiting Harijans*

(Outlay Rs. 900.00 lakhs)

There are 8210 identified harijan colonies in the state out of which 2800 have been provided with drinking water supply facilities. There are 225 on-going schemes. For completing these schemes and taking up new schemes an outlay of Rs. 900 lakhs is provided for 1993-94.

29. *UNDP Low cost sanitation programme (Urban)*

(Outlay Rs. 125.00 lakhs)

The scheme was started in 1986 at an estimated cost of Rs. 513 lakhs to construct 16000 latrines. The cost is revised to Rs. 491 lakhs. The scheme is being implemented by the Director of Municipalities in 15 towns. The cost of one latrine varies from Rs. 2000 to Rs. 3000. As on 31-3-1992 9555 latrines were constructed incurring an expenditure of Rs 236 lakhs The anticipated expenditure on the scheme

upto 31-3-1993 will be Rs. 366 lakhs. The scheme is scheduled for completion by 1993-94 for which an outlay of Rs. 125 lakhs is provided.

30. *Water supply scheme benefiting Tribals (TSP)*

(Outlay Rs. 200.00 lakhs)

There are 3800 Tribal settlements in the state. Of these, 150 have been provided with drinking water supply facility. There are 20 ongoing schemes under TSP. For completing these schemes and taking up new schemes an outlay of Rs. 200 lakhs is provided for 1993-94.

31. *UNDP Low cost sanitation programme (Rural)*

(Outlay Rs. 225.00 lakhs)

The schemes was started in 1986 at an estimated cost of Rs. 500 lakhs. The cost of the scheme is revised to Rs. 517 lakhs. The scheme is being implemented through the Director of Panchayats. The target is to construct 16000 latrines in 32 panchayats. The cost of one latrine varies from Rs. 2000 to Rs. 3000. As on 31-3-1992, 8441 latrines were completed for which an expenditure of Rs. 196 lakhs was incurred. The scheme is scheduled for completion by March 1994 for which an outlay of Rs. 225 lakhs is provided.

32. *Other works to be taken up with World Bank Assistance*

(Outlay Rs. 400.00 lakhs)

The scheme envisages consultancy studies, purchase of water meters, establishing meter repairing work shop, organising laboratories, training etc. relating to Warld Bank assisted schemes. The works on these programmes are already started. An outlay of Rs. 400 lakhs is provided for 1993-94.

Urban Water Supply Schemes

33. *Angamali Water Supply Scheme*

(Outlay Rs. 20.00 lakhs)

The scheme was started in 1980 at an estimated cost of Rs. 164 lakhs to benefit a population of 50,000. The revised cost of the scheme is Rs. 280 lakhs. The total expenditure till 31-3-1992 was Rs. 226 lakhs and Rs. 56 lakhs is the anticipated expenditure for 1992-93. The scheme is proposed to be completed by March 1993 and the outlay is for settling claims and pending payments.

34. *Pathanamthitta Water Supply Scheme*

(Outlay Rs. 90.00 lakhs)

This scheme was stared in 1980 to benefit a population of 57200 at an estimated cost of Rs. 135 lakhs. The revised cost of the scheme is Rs. 396 lakhs. The expenditure on the scheme up to 31-3-1992 was Rs. 278 lakhs. About 60 percent of the work is completed. The anticipated expenditure during the current year 1992-93 will be Rs. 111 lakhs, and for continuing the scheme an outlay of Rs. 90 lakhs is provided for 1993-94.

35. *Thodupuzha Water Supply Scheme*

(Outlay Rs. 50.00 lakhs)

The scheme was started in 1980 at an estimated cost of Rs. 292 lakhs to benefit a population of 55,400. The cost has been subsequently revised to Rs. 488 lakhs. The anticipated expenditure on the scheme as on 31-3-1993 will be Rs. 510 lakhs. An outlay of Rs. 50 lakhs is provided for completing the scheme during 1993-94 positively and for making pending payments.

36. *Nedumangad Water Supply Scheme*

(Outlay Rs. 100.00 lakhs)

The scheme started in 1985 was estimated to cost Rs. 344 lakhs. It is designed to benefit a population of 87,004. The revised cost of the scheme is Rs. 780 lakhs. The anticipated expenditure on the scheme by 31st March 1993 will be Rs. 467 lakhs. The scheme is scheduled for completion during 1994-95. An outlay of Rs. 100 lakhs is provided for the year 1993-94.

37. *Kothamangalam Water Supply Scheme*

(Outlay Rs. 70.00 lakhs)

The scheme started in 1980 is targetted to benefit a population of Rs. 59,300. Originally the scheme was estimated to cost Rs. 246 lakhs which is now revised to Rs. 419 lakhs. The anticipated expenditure on the scheme as on 31-3-1993 will be Rs. 423 lakhs. For completing and commissioning the scheme during 1993-94 an outlay of Rs. 70 lakhs is required and is fully provided.

38. *Chavakkad-Kunnamkulam Water Supply Scheme*

(Outlay Rs. 70.00 lakhs)

The scheme at an estimated cost of Rs. 406 lakhs was started in 1985 to benefit a population of 1,46000 The revised cost of the Scheme is Rs. 897 lakhs. The anticipated expenditure on the scheme by 31st March 1993 will be Rs. 487 lakhs. For continuing the scheme during 1993-94 an outlay of Rs. 70 lakhs is provided.

39. *Manjeri Water Supply Scheme*

(Outlay Rs. 80.00 lakhs)

The scheme started in 1985 at an estimated cost of Rs. 453 lakhs is designed to benefit a population of 84,000. The revised cost of this scheme is Rs. 833 lakhs. The anticipated expenditure on the scheme up to 31-3-1993 will be Rs. 827 lakhs. For completing and commissioning the scheme an outlay of Rs. 80 lakhs is required and is fully provided during 1993-94.

40. *Ponnani Water Supply Scheme*

(Outlay Rs. 85.00 lakhs)

The scheme was started in 1985 at an estimated cost of Rs. 325 lakhs. It is designed to benefit a population of 62,700. The cost is now revised to Rs. 787 lakhs. The anticipated expenditure on the scheme by March 1993 will be Rs. 517 lakhs. For continuing the scheme during 1993-94 an outlay of Rs. 85 lakhs is provided.

41. *Calicut Water Supply Scheme—Interim Augmentation*

(Outlay Rs. 100.00 lakhs)

The scheme was started in 1986 at an estimated cost of Rs. 316 lakhs to improve the service level of the water supply system in Kozhikode area. The anticipated expenditure on the scheme upto 31-3-1993 will be Rs. 1415 lakhs. The scheme is expected to be completed by March 1995. An outlay of Rs. 100 lakhs is provided for 1993-94.

42. *Perumbavur Water Supply Scheme*

(Outlay Rs. 100.00 lakhs)

The scheme was started in 1985 at an estimated cost of Rs. 450 lakhs to benefit a population of 1,57,000. The anticipated expenditure on the scheme by March 1993 will be Rs. 419 lakhs. For completing and commissioning this scheme an outlay of Rs. 100 lakhs is required which is fully provided during 1993-94.

43. *Shornur Water Supply Scheme*

(Outlay Rs. 40.00 lakhs)

The scheme was started in 1985 at an estimated cost of Rs. 235 lakhs to benefit a population of 73,400. The cost is revised to Rs. 596 lakhs. The anticipated expenditure on the scheme by March 1993 will be Rs. 285 lakhs. An outlay of Rs. 40 lakhs is provided for the scheme during 1993-94.

44. *Chengannur Water Supply Scheme*

(Outlay Rs. 90.00 lakhs)

The scheme at an estimated cost of Rs. 170 lakhs was started in 1988 to benefit a population of 34100. The cost of the scheme is revised to Rs. 282 lakhs. The anticipated expenditure on the scheme upto 31-3-1993 will be Rs. 82 lakhs and an outlay of Rs. 90 lakhs is provided for 1993-94.

45. *Integrated programme for Drinking Water and Rural Sanitation*

(Outlay Rs. 50.00 lakhs)

The objective of the programme is to provide drinking water and sanitary latrines in rural areas under which families living in a continuous area will be selected as beneficiaries. The I.R.D.P. beneficiaries will only be selected for the purpose in the first phase and priority is given for sanitation to those families which are having drinking water wells. Assistance will be given at the rate of Rs. 1500 for a two pit latrine. Assistance for construction of public wells will be given for a group of five to ten families in those areas where wells are not available in individual households. An outlay of Rs. 50 lakhs is provided for 1993-94. Of this Rs. 20 lakhs is under Special Component Plan and Rs. 10 lakhs is under Tribal Sub Plan.

46. *Water Supply Scheme to Naval Academy, Ezhimala*

(Outlay Rs. 150.00 lakhs)

The scheme was started during 1991-92 at an estimated cost of Rs. 661 lakhs. The cost of the scheme is revised to Rs. 753 lakhs for phase I and II. The work on phase I of the scheme is in progress. It is expected that an expenditure of Rs. 114.29 lakhs would be incurred by 31st March 1993. The scheme is scheduled for completion by 1996 for which an outlay of Rs. 150 lakhs is provided for 1993-94.

47. *Water Supply and Sanitation Scheme for Calicut Cochin and Thiruvananthapuram (KUDP)*

(Outlay Rs. 50.00 lakhs)

The world bank aided Kerala Urban Development Project is proposed to be implemented in the three city regions, Thiruvananthapuram, Kochi and Kozhikode at an estimated cost of Rs. 453 crores. Water supply scheme is a major component for which the investment required is Rs. 191 crores. The project as a whole is likely to be implemented from 1994-95. At present consultancy studies are in progress, for which an outlay of Rs. 50 lakhs is provided. Besides there is provision earmarked under urban development and transport sectors for the respective components.

48. *Water Supply Scheme to Medical College Hospitals*

(Outlay Rs. 100.00 lakhs)

The water supply arrangements in the five Medical Colleges in the state are inadequate to cope with the requirements of the increasing number of inpatients, their bystanders and others. It has been estimated that Rs. 300 lakhs would be required for fully providing water supply facilities in all Medical Colleges. Though the scheme was started during 1991-92 the progress is very slow. The augmentation works on water supply to Thiruvananthapuram and Kottayam Medical Colleges are just started. An outlay of Rs. 100 lakhs is provided for 1993-94.

49. *Thiruvananthapuram Water Supply Scheme—Interim Augmentation*

(Outlay Rs. 600.00 lakhs)

The installed capacity of the Thiruvananthapuram water supply scheme is 108 M.L.D. whereas the requirement is 199 M.L.D. As a part of interim augmentation a 9 M.L.D. plant to improve the Thirumala zone has been partially commissioned. Other part of the interim augmentation includes installation of 83 M.L.D. plant at Aruvikkara, Laying transmission main from Aruvikkara to Peroorkada, construction of reservoir etc. It is estimated that about Rs. 28 crores is required for completing the scheme. An outlay of Rs. 600 lakhs is provided for the speedy implementation of the project during 1993-94.

50. *Water Supply Scheme to Newly formed Municipalities*

(Outlay Rs. 50.00 lakhs)

The newly formed municipalities such as Varkala, Paravur, Vaikom, Chittur, Thathamangalam, Kasaragod, and Kanjangad do not have water supply system of urban standards. The outlay provided is for implementing water supply schemes in these municipalities.

51. *Accelerated Urban Water Supply Scheme*

(Outlay Rs. 20.00 lakhs)

The scheme envisages implementation of water supply scheme of urban standards in towns having a population less than 20,000. This is a 50 percent centrally sponsored scheme and the outlay provided is the state share of the scheme for 1993-94.

9.7 Housing

1. Kerala State Development Corporation for Scheduled Caste and Scheduled Tribes

(Outlay Rs. 125.00 lakhs)

The Kerala State Development Corporation for S.C./S.T. has implemented six housing schemes and completed 32,817 houses. At present the Corporation is implementing the Ambedkar housing scheme which envisages the construction of 20,000 houses over a five year period. The loan component of programme will be raised from HUDCO. The cost of each house will be Rs. 12,000 of which Rs. 8,000 will be the loan component Rs. 3,000 will be the subsidy portion and Rs. 1,000 will be the beneficiaries contribution in forms of materials, labour or cash. The target is to construct 4,000 houses under this programme during 1993-94 and the outlay provided is Rs. 125 lakhs.

2. Government Residential Quarters

(Outlay Rs. 180.00 lakhs.)

Government provides residential accommodation to certain categories of officers at their places of work. The provision made is to complete the construction of residential quarters already started and to take up new construction strictly on a priority basis. The provision of Rs. 180 lakhs is also intended for certain new constructions at Travancore House, New Delhi and for providing residential accommodation for the Chairman and Members of Public Service Commission and Judicial Officers.

3. House sites to landless workers in rural area

(Outlay Rs. 225.00 lakhs)

The scheme is implemented by the Board of Revenue through the District Collectors. The Panchayats will select and purchase suitable land after getting the necessary sanction from the District Collector. However the District Collector will have to verify the suitability and reasonableness of the price of land selected before the sanction is accorded for the purchase. The land so purchased in the name of Government is developed by providing facilities like roads, drainage and drinking water. Thereafter it is divided into 4 cents plots and distributed to landless workers in rural areas. As against a target of 3,000 house plots, 2585 house sites were distributed during 1991-92. The target fixed for 1993-94 is 3000 house sites and the outlay provided is Rs. 225 lakhs.

4. Kerala State Housing Board

(Outlay Rs. 200.00 lakhs)

The Housing Board's main source of finance is the loans from HUDCO. But HUDCO loans are not available to all the schemes undertaken by the Board. Long term loans are not available from other financial institutions at the rate of interest charged by HUDCO. Moreover usually there would be a gap between the expenditure and receipts of income of the Board. To tide over such exigencies the Housing Board. To tide over such exigencies the Housing Board has to gkt financial assistance from other sources. Market borrowing by issuing to the Board. Therefore the Housing Board is allowed to issue bonds to the order of Rs. 200 lakhs during 1993-94.

5. The Kerala State Co-operative Housing Federation

(Outlay Rs. 160.00lakhs)

Kerala State Co-operative Housing Federation is the apex body which is financing the primary housing Co-operative in the State. At present 207 Primary Societies are affiliated to it. The main sources of finance to the federation are the share capital contribution from member societies and the State Government, and borrowing from LIC, HUDCO, the National Housing Bank and from the open market. As on 31-3-1992 the Federation has disbursed a sum of Rs. 16,136 lakhs to its members as loan for the construction of 53,096 houses. Out of this 46,039 houses were already completed and the remaining units are under Various stages of construction. A sum of Rs. 160 lakhs is earmarked for the federation during 1993-94. Of this, Rs. 40 lakhs is provided as the share capital contribution of the Government and the balance is to be raised by the Federation through market borrowing.

6. Nirmithi Kendras

(Outlay Rs. 50.00 lakhs)

The major objectives of the Nirmithi Kendras are the construction of low cost houses and the dissemination and popularisation of low cost technology in house construction. With this end in view it has drawn up plants to manufacture standardised building materials at reduced costs. It has also plants to make cheap and durable building materials from rubber wood by making the necessary chemical treatment. Apart from these the Nirmithi Kendras undertake the manufacture of low cost house building materials as and when they are developed by the various housing research institutions of the country. Another important activity of the Kendra is to impart training to masons, carpentres and other workers in innovative construction techniques. Morethan 4000 trainees including men and women were benefited so far a result of these training programmes. The objective is to give training to another 4000 persons during 1993-94 in subjects like masonry, landscaping, electrical wiring, plumbing and sanitation, printing and warnishing, flooring and decoration and carpentary and wood work. A sum of Rs. 50 lakhs is provided for Nirmithi Kendra during 1993-94 to undertake the above mentioned activities.

7. Nirmithi National Institute of Habitat Management

(Outlay Rs. 60.00 lakhs)

The Nirmithi Institute of Habitat Management is envisaged to be developed as a national institute of excellence in the field of hoasing and habitat planning.

The Institute started functioning in 1990-91. So far 110 students have completed diploma course in Habitat Technology and one batch of 50 students are undergoing the course. Post graduate course (MS. course) in Habitat Technology for degree holders has also been arranged in collaboration with Birla Institute of Technology and Science, Pilani. A provision of Rs. 60 lakhs is made for the Institute during 1993-94 for constructing the essential buildings and to purchase essential equipment and for meeting other costs.

8. Rajiev one Million Housing Scheme

(Outlay Rs. 1200.00 lakhs)

This is a comprehensive Housing Scheme which envisages to bring all the income groups under the purview. However the emphasis will be on providing financial assistance to the weaker sections of society with a view to enabling them to become owners of their own houses. Even among weaker Sections, priority will be given to those who are residing in uninhabitable settlements in road poramboke and such other lands. Although the housing programmes will be implemented for all the income groups the budget provision is intended only for meeting the subsidy portion of the housing scheme for economically weaker sections, Home upgradation programme for the beneficiaries of one lakh housing scheme and for providing sanitary facilities in those houses. All the other programmes included in the scheme will be self financing programmes and therefore no provision has been made for those programmes in the budget. According to the norms fixed to the Housing scheme for economically weaker sections the income of the beneficiary should not exceed Rs. 1050 per month. The cost of construction of a unit will be Rs. 15000. The beneficiary will be given Rs. 12,500 as loan component Rs. 1000 will be beneficiaries contribution in the form of labour or material. The remaining Rs. 1,500 will be given as subsidy by the Government or voluntary agencies. Also 10 per cent of the total houses constructed under this programme will be set apart for the weakest of the weaker sections who are residing in road poramboke and other Government lands. House sites will also be provided to these sections for which land will be purchased with HUDCO assistance.

9.8 Urban Development

1. Kerala Urban Development Finance Corporation

(Outlay Rs. 100.00 lakhs)

The Kerala Urban Development Finance Corporation is rendering financial assistance to urban local bodies and development authorities for implementing remunerative and non-remunerative schemes. The Corporation has disbursed Rs. 42 crores as loans and assisted 513 schemes till 31-3-1992. Out of the projects assisted, 433 schemes have been completed as on 31-3-1992. HUDCO has sanctioned a loan of Rs. 11.76 lakhs for housing schemes of various urban local bodies during 1992-93. The Budget provision of Rs. 100 lakhs is to be met by market borrowing.

Assistance to Development Authorities

2. Assistance to Greater Cochin Development Authority

(Outlay Rs. 100.00 lakhs)

During the period 1985-91 the authority has raised about Rs. 28 crores from HUDCO and banks for its various activities. During 1993-94 it has proposed to take up projects at an estimated cost of Rs. 15 crores. The major activities include urban development, housing, roads and bridges, environmental improvements and development of agricultural marketing facilities etc. The Budget provision of Rs. 100 lakhs is to be met by market borrowing.

3. Assistance to Calicut Development Authority

(Outlay Rs. 80.00 lakhs)

The Calicut Development Authority has completed 14 major schemes till March 1990 including five commercial complex buildings. During 1985-91 the authority has raised about Rs. 7 crores from institutional sources for its various activities. Further it has generated Rs. 450 lakhs from internal sources like contribution from local body, interest on bank deposits, rent on land and buildings, scrutiny fee etc. during 1986-91. The major spill over schemes started during the seventh plan are construction of planetarium and development of Jawahar Nagar Housing Colony. For completion of the spill over works of the projects started during Seventh plan and prior to the Seventh Plan and for taking up of new projects the authority has proposed to raise over Rs. 20 crores during 1992-97. The other major works include formation of new roads, widening of existing roads and acquisition of lands, etc. The state commitment of Rs. 80 lakhs provided is to be met by market borrowing.

4. Assistance to Thiruvananthapuram Development Authority.

(Outlay Rs. 100.00 lakhs)

The Thiruvananthapuram Development Authority has drawn up a plan for Rs. 56.34 crores during 1992-97. The two major works are (1) Palayam B Block Construction and (2) Construction of residential flats near the Medical College. The total project cost is Rs. 350 lakhs and Rs. 250 lakhs respectively. HUDCO assistance is about Rs. 350 lakhs for these two projects. The balance requirement is to be mobilised by the Authority from banks. The Budget provision is to be met by market borrowing.

5. Financial Assistance to other urban Local Bodies for Non Remunerative Town Improvement Works.

(Outlay Rs. 20.00 lakhs)

The provision is for undertaking non-remunerative town improvement schemes such as Municipal office buildings, town halls, roads, play fields etc. During 1991-92 and 1992-93 schemes estimated to cost about Rs. 60 lakhs were sanctioned and are now under different stages of implementation. A sum of Rs. 16 lakhs is provided for the completion of these spill over schemes.

6. District Planning Units

(Outlay Rs. 10.00 lakhs)

The outlay provided is for the newly started District planning Units at Kasargod and Wayanad for meeting the establishment and other expenses during 1993-94.

7. Financial Assistance for establishment charges to Development Authorities other than GCDA CDA and TDA

(Grant-in-aid)

(Outlay Rs. 10.00 lakhs)

There are 10 development authorities constituted in the state. The provision for 1993-94 is for meeting the establishment Charges to the newly created development authorities of Kannur, Alappuzha and Kasaragod.

8. Financial Assistance to Development Authorities other than Calicut, Cochin and Thiruvananthapuram for implementing statutory Town Planning Schemes

(Outlay Rs. 25.00 lakhs)

The provision is for giving assistance to the development authorities other than Calicut, Cochin and Thiruvananpuram for implementation of statutory town planning schemes as their financial resources are very limited. The Master Plan and Detailed Town Planning Schemes are implemented by these authorities. The target for 1993-94 is to implement 60 Detailed Town Planning Schemes. The grant component of 50 per cent is intended for land acquisition and the loan 50 per cent is given for land development. An amount of Rs. 25 lakhs is provided for 1993-94.

9. Financial Assistance to Municipalities and Township committees for implementing sanctioned Town Planning Schemes (50% grant and 50% loan)

(Outlay Rs. 27.00 lakhs)

There are 57 Municipalities and one township Committee (Guruvayoor) in the State. The financing pattern is that 50% of the outlay is given as grant and 50% as loan. The Budgeted outlay of Rs. 27 lakhs is for giving financial assistance to municipalities and town ship committees to implement the sanctioned town planning schemes.

10. Training and Research

(Outlay Rs. 3.00 lakhs)

The provision is for imparting training to personnel of the Town Planning Department in engineering, architecture etc. The scheme also aims at providing training facilities to apprentices.

11. Integrated Development of small and Medium Towns 50 percent centrally sponsored scheme-state share

(Outlay Rs. 60.00 lakhs)

This scheme is under implementation with 50 percent central assistance from 1979-80. Government of India provides a maximum assistance of Rs. 52 lakhs as loan for the selected towns including the sanitation component of Rs. 6 lakhs. Under the scheme 21 towns were selected. The budgeted outlay of Rs. 60 lakhs is for the completion of the spill over works which is estimated at Rs. 316.38 lakhs. The provision also includes for new projects if any sanctioned during 1992-93 and 1993-94.

12. Environmental Improvement of Urban Slums

(Outlay Rs. 130.00 lakhs)

The pattern of assistance is 50 per cent loan and 50 percent grant to the municipalities and corporations by the state. The objective of the Scheme is improvement of environmental and hygienic conditions of slums by providing basic minimum standards of facilities like water supply, street lighting, roads, footpaths, drains etc. It is estimated that there is a spillover commitment of about Rs. 3 crores under the sanctioned schemes in municipalities. About 2.5 lakh persons could be covered so far out of the estimated 4.5 lakh slum population in the state. The per-capita investment approximately is Rs. 400. An outlay of Rs. 130 lakhs provided is for completion of spill over works and for extending to more slums. Of the provision, 50 per cent is earmarked for special component plan.

13 Urban Basic Services for the poor (CSS)

(State Share 40%) (Outlay Rs. 40.00 lakhs)

The major component of the scheme are provision of basic amenities like water supply, low cost sanitation, environmental improvement, education programme to improve awareness, motivation, immunisation, child health and maternal health. It is under implementation in the Urban local bodies of Neyyattinkara, Varkala, Punalur, Paravoor, Kodungallur, Chavakkad, Tirur, Ponnani, Vadakara, Kannur, Thalassery, Kasaragod and Kanjangad. The pattern of assistance is that 60 percent of the expenditure is met by Government of India and 40 percent by state. An outlay of Rs. 40 lakhs is provided for 1993-94 as state share.

14. Urban Basic Services Programme

(Outlay Rs. 35.00 lakhs)

The scheme envisages provision of basic services and essential amenities like water supply, low cost sanitation, education programme to improve awareness, motivation, immunisation, child health and maternal health. The urban towns of Alappuzha and Ernakulam districts were covered during the 7th plan The Government of India assistance was discontinued from 1992-93 and the entire expenditure has to be met by the state. The provision for 1993-94 is Rs. 35 lakhs.

15. Kerala Urban Devel pmen Project

(Outlay Rs. 100.00 lakhs)

The World Bank Aided Kerala Urban Development Project is proposed to be implemented in the three city regions of Thiruvananthapuram, Kochi and Kozhikode. The major components of the programme are water supply and sewerage, road development and traffic management and urban development. The revised estimated cost of the project is Rs. 453 crores of which Rs. 95 crores is expected from HUDCO for financing the project.

The Project preparation is in progress and it is anticipated that the implementation will commence during 1994-95. An outlay of Rs. 100 lakhs is provided during 1993-94 for meeting the study cost, project preparation etc. Also Rs. 50 lakhs is provided under water supply sector and Rs. 275 lakhs under Roads.

16 Nehru Rozgar Yojana-State share (40%)

(Outlay Rs. 160.00 lakhs)

The scheme introduced during 1989-90 aims at generation of more employment opportunities to the people living below poverty line in urban areas Households with income below Rs. 9950 at 1989-90 prices are eligible to be benefited under this scheme.

The broad three components of the scheme are urban Micro Enterprises, Urban wage Employment and Housing and shelter upgradation The two components of urban Micro Enterprises are loan and subsidy and training and infrastructure supports.

The urban wage employment scheme is designed to provide employment to the urban poor through the creation of socially economically useful public assets, in low income neighbourhoods. The scheme Housing and shelter upgradation aims at providing employment through Housing and building activities. The two component of the scheme are (1) imparting training and skill upgradation for masons, carpenters, plumbers, sanitary workers etc, and (2) Towards subsidy and loan assistance to housing/shelter upgradation. The pattern of assistance between the Central Government and the state Government is on a 60:40 basis. An amount of Rs 160 lakhs is provided for 1993-94 under state sector. Of the provision, Rs. 30 lakhs is earmarked for special component plan.

9.9 Information and Publcity

1. Press Information Services

(a) Press Tours

(Outlay Rs. 6.00 lakhs)

The provision is for organising tours for the press men to areas of developmental and cultural importance and for the Inter-State exchange of Journalists. The provision includes making payments to the KSRTC towards hire charges of journeys performed by accredited press men in KSRTC buses and for payment towards KSRTC buses hired on special occasions like the visit of President of India, Prime Minsiter and other dignitaries. An outlay of Rs 6 lakhs is provided for 1993-94.

(b) Press Academy

(Outlay Rs. 20.00 lakhs)

The Press Academy at Cochin conducts a full time Diploma course in journalism with 50 students. Also part time diploma course in journalism and communications for graduates, refresher courses for journalists working in Malayalam dailies and weeklies, short term trainings and workshop for the media Officers are offered by the Institute. Out of the provision of Rs 20 lakhs, Rs. 10 lakhs is for construction of the auditorium building and the remaining Rs. 10 lakhs is for meeting other commitments.

2. Field Publicity

(a) Strengthening of Field Publicity Organisations

(Outlay Rs. 15.00 lakhs)

Field publicity units are set up in all districts and at the directorate. These units have to be strengthened by purchasing projectors, films and other modern fieled publicity equipment. The old vehicles of the department are to be replaced in a phased manner. It is proposed to replace two vehicles for which Rs. 3 lakhs is provided. Out of the remaining of Rs. 12 lakhs provision is for imparting training to the Officers of the department and the balance is for other activities. During 1993-94 no new staff creation is envisaged.

(b) Exhibitions

(Outlay Rs. 30.00 lakhs)

The State Government participates in the International Trade Fair organised at Pragathi Maidan New Delhi and Public relations Department is entrusted with the work of organising the Kerala Pavilion at New Delhi and Co-ordinating the participation of different departments. Also the department organises exhibitions at different levels in the state. A highter provision of Rs. 30 lakhs is provided for 1993-94 which includes payment of rent to the Trade Fair Authority.

3. Cultural afiairs (Songs and Drama Services)

(Outlay Rs. 10.00 lakhs)

The following programmes are implemented under this scheme. (1) Inter-State Exchange of Cultural Troupes. (2) Professional Drama awards, (3) Float and Folk dance for the Republic Day Celebrations at New Delhi. (4) Programme on Special occasions (5) National Integration cultural festivals and (6) Folk Arts Centres. An outlay of Rs. 10 lakhs is provided for 1993-94.

4. Photo Publicity

(Outlay Rs. 10.00 lakhs)

The starting of video unit and establishing a colour processing laboratory at the directorate and starting of photographic units in the districts are the programme envisaged under the scheme. It is proposed to start photographic units in Kollam and Kannur during 1993-94. The provision of Rs. 10 lakhs includes the cost for purchasing photographic materials such as roll films, photographic papers, cameras and accessories for the directorate as well as the district information Offices. Out of the provision, Rs. 2 lakhs is for starting photographic unit and the remaining Rs. 8 lakhs is for purchasing materials and for meeting other commitments.

5. Display Advertisment

(Outlay Rs. 7.00 lakhs)

The outlay is for meeting the cost of publicity on welfare and development activities of Government through display advertisments in popular dailies, prominent periodicals and other publications in and outside the State.

6. Information Centres

(Outlay Rs. 5.00 lakhs)

At present information centres are functioning in all the districts except Alappuzha and Pathanamthitta districts. There is also one Information Centre functioning at New Delhi. It is, Parsed to start information centres at Alappuzha, Pathanamthitta and Thodupuzha and renovate the cables at Kalpatta, Thrissur, Thiruvananthapuram and Kollam, Out of the provision of Rs. 5 lakhs, Rs. 3 lakhs is for strengthening the existing centres, Rs.1 lakh for air conditioning the centre at New Delhi and the remaining Rs. one lakh is for meeting other commitments.

7. *Films*

Production of Films

(Outlay Rs. 40.00 lakhs)

The provision is to produce short films, documentations and feature films on different aspects of social and economic life. During 1993-94 fourty eight 35 mm prints for commercial release and sixteen mm prints for field publicity units are required. Also it is proposed to produce 10 films dealing with Governmental activities and its achievements and 5 short films on eminent literary men, artists etc. Action has already been taken for the production of a Children's film which is to cost about Rs 12 lakhs. An outlay of Rs. 40 lakhs is provided for 1993-94.

8. *Publications*

(a) *Publicity Materials*

(Outlay Rs. 10.00 lakhs)

The provision is for production of posters, pamphlets, booklets, wall calendars, table calenders, media hand books, photo cards etc. in large quantities for bulk distribution among the urban and rural population. The production and distribution of the departmental journals, Kerala calling (English) Janapatham (Malayalam)' information series on different topics of plan formulation, implementation etc. are also included under the scheme. An outlay of Rs. 10 lakhs is provided for 1993-94.

(b) *Publication of books*

(Outlay Rs. 4.00 lakhs)

The outlay is for getting books written on important cultural, educational and social topics and on important personalities by eminent scholars and for their publication, revision and reprint of books published earlier. During 1993-94 it is proposed to publish books like "Dances of Kerala" "Fairs and festivals of Kerala", "Sopana Sangeetham", "Koodiyattam", and "A Hand Book of Kerala". The outlay provided for 1993-94 is Rs.4 lakhs.

9. *Community Radio & Television*

(a) *Community viewing sets*

(Outlay Rs. 10.00 lakhs)

Under the scheme subsidy is given to panchayats to install colour T.V. sts for the benefit of the rural masses. The scheme is that 50% of the cost will be met by the panchayats concerned and 50% by the state as subsidy. An outlay of Rs. 10 lakhs is provided during 1993-94 and the target is to assists 160 panchayats.

(b) *Special Component Plan*

(Outlay Rs. 23.00 lakhs)

The outlay is for giving svbsidy to panchayats for installing community viewing sets in predominenly SC areas. The entire cost is given to the panchayats as State subsidy. An outlay of Rs.23 lakhs is provided for 1993-94 and the physical target is 150 TV sets during 1993-94.

(c) *Tribal Sub Plan*

(Outlay Rs. 10.00 lakhs)

The outlay is for giving full sabsidy to panchayats for installing community viewing sets in Tribal pockets. An outlay of Rs. 10 lakhs is provided for 1993-94 and the physical target is 65 TV sets.

9.10 Labour and Employment

A. *Craftsmen Training–Industrial Training Institutes*

1. *Strengthening of ITIs. including Advanced Courses for Post ITI training etc.*

(Outlay Rs. 182.40 lakhs)

There are at present 28 Government ITIs. of which 8 are exclusively for women in the State with a seat strength of 11238 trainees. In the private sector there are 274 ITCs. with a seat strength of about 30,000 trainees. There are several works which are to be completed during 1993-94. The department has proposed Rs. 145 lakhs for completion of the following works. The outlay pr vided under works is Rs. 145 lakhs to complete the works positively during 1993-94.

	Civil works	*Amount (Rs. lakhs)*
I.	Land Acquisition for ITIs at Quilandy, Kazhakuttom and Directoarte of Training	22.00
II.	Construction of Building having administrative sanction (ITIs at Kattappana, Kollam, Pallikkathode, Areacode, Kozhikode and Mala)	122.00
III	Other works (Chemeerkara, Kozhikode ITIs)	1.00
	Total	145.00

There are 86 units in 11 ITIs which are at present not eligible for affiliation for want of sufficient machinery and equipment as per norms. An outlay of Rs..15 lakhs is provided for strengthening of ITIs. Rs. 2.40 lakhs for Post-ITI Courses. Rs.10 lakhs for new units in Pallikkathode I.T.I. and Rs.10 lakhs for additional units in Tractor Mechanic Trade at Chengannur ITI during 1993-94.

2. *Advanced Vocational Training Scheme*

(Outlay Rs. 2.00 lakhs)

The Advanced Vocational Training Scheme started in 1978 at Kalamassery with UNDP/ILO assistance provides training to 400 industrial workers annually in short duration training courses in varying periods from 4 to 12 weeks in modern trades. Machinery worth Rs.2 crores has been supplied to the Centre under UNDP/ILO assistance. The Staff of the AVTs also need to be deputed for training in the operation in emerging trades. An outlay of Rs. 2 lakhs is provided for 1993-94.

3. *Scheme for Scheduled Castes and Scheduled Tribes*

(Outlay Rs. 20.00 lakhs)

At present training is given to 176 SC/ST students in 11 ITIs. Also SC/ST Candidates are deputed for the two year diploma course in Foremanship Training in Production and Industrial Management in the Foreman Training Institute, Bangalore. New units in electronics, machanic motor vehicle, electroplater, electrician, mechanic radio and television, painter

and dressmaking are proposed to be introduced during 1993-94. An outlay of Rs. 20 lakhs is provided for the yeat 1993-94.

B. *Employment Services*

4. *Establishment of Town/Taluk Exchanges*

(Outlay Rs. 10.00 lakhs)

Under the scheme employment exchanges are started i towns having a population of 25,000 and above or a workforce of 10,000 and above. There are 32 town employment exchanges in position and 4 are proposed for 1992-93. The target is to start two units during 1993-94. The cost of one unit per year is about Rs. 1.60 lakhs. The outlay is for continuation of the 4 town employment exchanges proposed to be started during 1992-93 and for starting two new units during 1993-94.

5. *Strengthening of Empl vm nt Market Information Programme*

(Outlay Rs. 2.00 lakhs)

Employment Market Information units have been started in 14 district employment exchanges in the state. An amount of Rs. 2 lakhs is provided for strengthening the EMI units at Pathamamthitta, Wayanad, Idukki and Kasaragod during 1993-94.

C. *Labour Welfare*

6. *Computerisation of Employment Exchanges (50% Centrally Sponsored Scheme) (State Share)*

(Outlay Rs. 13.60 lakhs)

The provision is to computarise the employment exchanges in a phased manner. The Government of India will meet the entire cost by providing both hardware and software. The financial commitment of the State Government is on account of site preparation which will come to Rs. 1.5 lakhs approximately for each employment exchange. The State Government, have to bear the expenditure towards the creation of infrastructure like staff, air-conditioning etc. The amount provided for 1993-94 is Rs. 13.60 lakhs.

Institutions

7. *Kerala Institute of Labour & Employment*

(Outlay Rs. 7.00 lakhs)

The outlay provided is to develop the Institute as a resource centre and training department during the Eighth Plan period 1992-97. The Institute conducted over 135 training programmes/workshops so far. The Institute has proposed to implement intensive professionalised training programmes to management reprerentatives and officers of labour department, conduct of workshops and to undertake research projects for which Rs. 7 lakhs is provided for 1993-94.

8. *Industrial Hygiene and Hazard Control Action plan-Department of Factories and Boilers.*

(Outlay Rs. 20.00 lakhs)

The provision is for dissemiating knowledge in industrial hygiene, conducting inspection and monitoring of work place environment, implementaiion of the SAHARA PLAN (Safety and Health Accident Reduction Action Plan) which envisages the setting up of a full safety Control system cell for imparting training in safety and accident control. The cell requires facilities such as a safety museum, kits for medical, chemical and the enforcement inspectors and modern medical equipment for medical examination, computerised data bank etc. The programmes proposed to be taken up during the year 1993-94 include 12 air monitoring studies, 9 programmes/workshops on industrial safety, 4 inspections of identified Major Accident Hazard (MAH) factories and periodical medical examination of factory workers. It is proposed to create the fourth region with headquarters at Palakkad by rea ranging the various factory divisions without any net additional staff creation. The provision includes deselisation of ambassador car. The outlay provided for 1993-94 is Rs. 20 lakhs of which Rs. 3 lakhs is for capital works.

9. *Skill Development Project (State Share 50%)*

(Outlay Rs. 208.00 lakhs)

The major project of modernising ITIS Skill Development Programme at an estimated cost of Rs. 15.08 crores is under implementation from 1988-89. This Project period is 6 years from 1989-90 to 1994-95. This is a 50 per cent centrally sponsored scheme. The major components of the scheme are modernisation of equipment, equipment maintenance system, Audio-visual aids, Project maangement units, introduction of new trades, starting of women ITIS' etc.

The expenditure incurred under the scheme tilll 30-11-1992 amounted to Rs. 448 29 lakhs. The progress of the scheme has been very slow due to delay in purchase procedures etc. According to the project phasing, the provision required is Rs. 147.30 lakhs for 1993-94. But a higher outlay of Rs. 208 lakhs is provided during 1993-94 taking into account of the saving available due to dollar appreciation and slow progress of the project in the earlier years. Out of Rs. 208 lakhs, Rs. 30 lakhs is provided for construction works.

10. *Construction of Thozhil Bhavan*

(Outlay Rs. 20.00 lakhs)

It is proposed to construct Thozhil Bhavan at an estimated cost of Rs. 50 lakhs. All labour department offices in Thiruvananthapuram will be accommodated in the proposed building. The department has already identified a new site and work has to be started soon for which Rs. 20 lakhs is provided for 1993-94.

11. *Infrastructure Support and organising welfare Fund for the unorganised*

(Outlay Rs. 5.00 lakhs)

At present, there are eleven, welfare fund schemes operated under the administrative control of the Labour department. As over 70 per cent of the working people are in the unorganised informal sector which characterise low earnings, inadequate and unsteady employment, low level of skills and virtual absence of any protection and welfare cover. It is proposed to provide necessary infrastructure support for organising the unorganised for which a provision of Rs. 5 lakhs is provided during 1993-94.

12. *Strengthening of enforcement machinery of Labour Department*

(Outlay Rs. 10.00 lakhs)

In the context of the New Industrial Policy and the fast changing scenario in the labour front, it is proposed to strengthen the professional qualities of the labour department so that they are properly equipped and oriented. The major activities envisage are training of labour officers and the staff through the institutes like Kerala Institute of Labour and Employment and Institute of Management in Government. The second component of strengthening is computerisation of the key activities of the department. The library facilities are to be improved in the department. An outlay of Rs. 10 lakhs is provided for implementing the above programme during 1993-94.

9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes Welfare of Sch. Castes

Education

1. *Prematric Scholarships & Stipends*

(Outlay Rs. 17.00 lakhs)

The outlay provided is for giving Pre-matric scholar ships at varying rates to Scheduled Castes students studying in Standare I to X and also for those in various Pre-matric institutions in the state.

2. *Special incentive Talented Students*

(Outlay Rs. 3.50 lakhs)

The scheme aims at encouraging Scheduled Caste students in achieving higher level of performance in public exnminations as well as in sports & games. The rates of incentive have been enhanced and will vary depending on the courses of study. Special incentives will also be given to Scheduled Castes students showing outstanding performances in sports and games. It is proposed to extend the programme to Standards VIII to IX at school level and also to students obtaining II class in arts subjects at college level.

3. *Boarding Grant*

(Outlay Rs. 9.00 lakhs)

The outlay provided is for the payment of boarding grants for Scheduled Caste students residing in the 15 subsidised hostels run by voluntary organisations which provide subsidised food and lodging facilities.

4. *Coaching and Allied Scheme (State share 50%)*

(Outlay Rs. 16.00 lakhs)

This is a Centrally Sponsored Scheme having 50% Central Assistance. All pre-examination training centres in the state will function under this scheme and will be strengthened suitably under an apex body. It is intended to raise the standard of instructions in these centres as recommended by the Working Group. Training for writing entrance examinations of professional courses will also be given by these centres. Training for selected scheduled caste youths who are appearing for All India Service Examinations will be provided through the training centre established exclusively for the purpose. The Civil Service Examination Centre is proposed to be converted into a society (autonomous) and the provision includes the grant for the proposed society.

5. *Pre-matric and Post-matric Hostels*

(Outlay Rs. 20.00 lakhs)

An outlay of Rs. 100 lakhs is provided for running of pre-matric and post-matric hostels under the Scheduled Castes Development Department during the 8th plan. The provision will be utilised for the running of the hostels ie., for meeting mess charges, pocket money, rent etc.

In order to improve the standards of hostels, it is also intended to introduce an efficient management system with resident tutors, warden etc., and also with people's participation. A teacher from the nearest school, who is willing to stay in the hostel will be put as warden. An advisory committee consisting of headmasters of feeder schools, representatives of parents of inmates and departmental officers will be formed which will visit the hostels periodically and suggest on the better running of the hostels. Of the outlay of Rs. 20 lakhs provided for the scheme, an amount of Rs. 6 lakhs is meant for starting hostels for working women in the most needy areas.

6. *Girls' Hostel (50% State share)*

(Outlay Rs. 13.00 lakhs)

This is a Centrally Sponsored Scheme having 50% Central Assistance. The entire outlay is shown under capital heads and Central Assistance is available for construction of buildings for Girls' Hostels. The outlay will also be utilised for completing the works taken up during the previous years.

7. *Book Banks to professional colleges & polytechnics (50% State share)*

(Outlay Rs. 8.00 lakhs)

This is a Centrally Sponsored Scheme with 50% Central Assistance. It is intended for providing costly text books and study materials to Scheduled Caste students studying for professional courses. The scheme had covered only some of the professional colleges during the sixth plan and seventh plan and it is now proposed to cover all the professional colleges and polytechnics of the state during the eighth plan period. It is also intended to procure revised editions of the available books, provide sufficient storage facilities for the books and also purchase new books for these colleges. This provision will be utilised for the above purpose. The studeuts of Agriculture/Law/Veterinary Colleges and those undergoing Diploma Courses in Polytechnics are covered by the scheme.

8. *Tuition System in Schools and Colleges*

(Outlay Rs. 8.00 lakhs)

The scheme envisages the introduction of a sound tuition system for students studying in High School and Colleges. Tuition centres will be set up in caste concentrations or in the hostels run by Caste Development Department in order to give special coaching to students in those subjects in which they are weak. Centres will be started in most backward districts and in hostels where the performance of students is below average. The scheme has been initiated in some pre-matric hostels and

provision is intended for extending it to other hostels. The special component plan provision of the General Education and Collegiate Education Department will also be pooled to cover the entire hostellers.

9. Study Centres

(Outlay Rs. 0.50 lakh)

By study centres are meant the pro ision of commo:i buildings with minimum necessary facilities like furniture, lighting, reference books, learning aids etc. to as many Scheduled Castes, concentrations as possible as the atmosphere at their house is not conducive for study. It is envisaged that the children will continue to take their food etc., in their homes. The students will be put under the control and supervision of a senior teacher or retired teacher or an unemployed graduate or Post Graduate who will help them in their studies. By the end of 7th plan, 16 study centres in Scheduled Caste concentrations were started. It is decided to extend the programme to needy areas during the annual plan period.

10. Bharat Darshan

(Outlay Rs. 2.00 lakhs)

Study tours of selected groups of students (both boys and girls) and adults to other parts of the country are planned under the scheme so as to expose them to the various fields of development. A moderate beginning was made during the 7th plan, which will be continued in a bigger way during 8th plan utilising this provision.

11. Finvncial Assistance to failed SC students: (S.S.L.C. P.D.C. Degree etc.)

(Outaly Rs. 12.00 lakhs)

The scheme envisage the provisions of financial assistance to the selected Scheduled Caste students who had scored at least 30% marks in the S.S.L.C/Pre-Degree examination. This has also been extended to Degree students from 1992-93 onwards. Students will be given assistance for a period of 8 months for studying in reputed tutorial colleges. The amount will cover the tuition fee, stationery and training expenses. This is a scheme proposed for the educational uplift of the Scheduled Castes. In the 7th plan students who had failed in the S.S.L.C. examination were covered. As the success rate was about 75% the scheme has been extended to Degree level during 8th plan, utilising the provision.

12. Upgradation of performance level of Schedule Caste in Sports & Games

(Outlay Rs. 8.00 lakhs)

This scheme is intended to take care of the poor S.C. boys and girls who are proficient in sports and games and provided for this substantial financial assistance by the programme 'Catch Them Young'. The amount will be utilised for their nutritious food, dress, equipments for practice and other urgent necessities. About 30 boys/girls will be assisted every year under the progamme.

13. Boys' Hostel (50% state share)

(Oulay Rs. 6.00 lakhs)

This is a Centrally Sponsored Scheme having 50% Central Assistance for construction of Boys' hostels in district headquarters. The outlay is to be utilised for the construction of boys' hostels at urban centres in the state which has been agreed to by Government of India. The target for 1993-94 is 2 boys hostels.

14. Hostel Complex

(Outlay Rs. 5.00 lakhs)

The hostel facilities available for SC students in many of the cities in the State are very much inadequate when compared to the growing demand for such facilities. Studentes from far off villages who get admission in educational institutions in Thiruvananthapuram, Ernakulam, Thrissur, and Kozhikode, find it very difficult to get admission in hostels due to the lack of adequate hostel facilities. Hence it is proposed to construct a hostel complex with multistoried buildings, library hall play ground, recreational facilities and other amenties for creating a better environment for studies as well as maintaining good health for the student inmates. The outlay provided will be utilised for constructing proposed hostel complex in Thiruvananthapuram.

15. Information-cum-guidance centre

(Outlay Rs. 3.00 lakhs)

Provision of a centralised facility for Scheduled Castes/Scheduled Tribes for information on all job opening avenues development programme, application forms etc. is envisaged here. It will have a documentation centre where forms is short supply will be made available, notifications published and other necessary publicity materials prepared. The provision is to cater to the setting up of and running of the centre and for the purchase of equipments, furniture etc.

16. Financial Assistance for Self Employment Ventures

(Outlay Rs 1.00 lakh)

The outlay provided is for assisting all technically or traditionally trained Scheduled Castes in various crafts/skills/trades, to set up self-employment ventures. Scheduled Castes families engaged in traditional occupation and professionally qualified persons like Doctors, Engineers, Dentists, Advocates, Laboratory Technicians etc., also will be assisted to set up their own practice/business. The maximum amount of assistance in all cases will be Rs 5,000 but limited to 50% of the project cost. For setting up an Industry/business 50% of the share capital contribution will be given as Margin money assistance for raising loan from financial institutions. It is also proposed to assist 5% of the total investment investmental subsidy to supplement the existing programme of Industries Department. No direct financing from the department is envisaged. Only after proper appraisal of the detailed project, the assistance will be given to ny venture. The scheme will be implemented through the Kerala State Development Corporation for SCs/STs Limited.

17. Intensive Habitat Development Programme

(Outlay Rs. 200.00 lakhs)

The Scheme envisages identification of the most backward Scheduled Caste habitats in each Panchayat on the basis of socio economic indicators and drawing up and implementation of plans of development. In each identified habitat a co-ordinated effort from all the departments for developmental activities such as provision of basic necessities, schemes for economic development and infrastructural development etc. is contemplated.

The outlay is intended for the completion of the I.H.D.P. in 324 habitats during 1993-94. The outlay is also meant for filling up the critical financial gap, if any, of other departments due to paucity of funds.

18. Production-cum-Training Institutes Starting of Industrial Training Centres

(Ontlay Rs. 20.00 lakhs)

This scheme was being implemented on the guidelines envisaged by the Technical Committee constituted by the Government. Now it is proposed to reorganise about 40 institutions in to Industrial Training Centres affiliated by N.C.V.T.Government of India., introducting modern trades for creating self employment programmes, starting new trades requires more funds. The amount of 20 lakhs provided is for implementing the scheme as per the Government of India guidelines.

19. Special Central Assistance to Special Component Plan.

(Outlay Rs. 600.00 lakhs)

The Special Central Assistance to Special Component Plan is being released by Government of India as an additive to state plan funds. It is to be utilised for :—

1. Economic development programme benefiting Scheduled Castes ; and

2. Relevant back-up training programme leading to self employment. Special programmes benefiting Scheduled Castes are formulated and implemented under Agriculture, Animal Husbandry, Dairy Development, Co-operation and Village and Small Scale Industries and other sectors.

The Special Central Assistance should be allocated for programmes of economic development and it should go to those sectors of economic develoyment which do not ordinarily have large plan outlays. It can also be utilised to a limited extent for training and back-up services and Insitutional build up. It is important that it should be utilised in conjunction with the state's own resources for implementing integrated programmes.

Housing

20. Construction of houses

(Outlay Rs. 130.00 lakhs)

Financial assistantance by way of grant to Scheduled Castes for construction of houses in selected Scheduld Caste habitats is envisaged here. A house here will include not only the structure of the house but also other additional facilities like latrine, bathroom, electrification, improved choola, provision of drains, water taps etc. This integrated house will cost Rs. 12,000. The payment will be three stages of 30%, 50% and 20%. The scheme will be implemented under the personal resposibility of Taluk Development Officer for SCs of the Department who will disburse the amount and get the utilisation certificates.

21. Rehabilitation Housing for Landless/houseless Scheduled Castes.

(Outlay Rs. 125.00 lakhs)

The scheme envisages the provision of 4 cents of land and a low cost house at a total cost of Rs. 17,000 as grant (a maximum of Rs. 5,000 for land and Rs. 12,000 for the house). There will be a minimum of 10 houses in allocality and will be implemented through agencies like Nirmithi Kendras, Costford, Regional Housing Development Centre etc., who are engaged in popularising low cost construction techniques and also through beneficiaries. The scheme will be implemented under the supervision of the District Development Officers for Sch. castes. The selection of site and beneficiaries will be done by a committee constituted by Government for the purpose.

22. Improvement of Housing Facilities.

(Outlay Rs. 5.00 lakhs)

The outlay is meant for providing financial assistance by way or grant/subsidy to improve the housing facilities like hygenic latrines, bathrooms, waste water drains, electrification, clearing of arrear bills on electricity charges etc. This scheme will benefit Scheduled Castes living inhbitats and also those who are not in colonies.

Other Expenditure

23. Enforcement of PCR Act (50% State Share.)

(Outlay Rs. 12.00 lakhs)

The financing of the Police Squad will be done within the provision. The provision will be utilised for the organisation of "Awareness Camps" among Sch. Castes in the Districts of Idukki Palakkad, Wayanad and Kasaragod. It is also proposed to from concensus groups at every Block/Panchayat among Scheduled Castes, especially in the above Districts who will take up the issue of atrocities on Sch. castes. The groups will have Sch. Caste representatives and the elected SC/ST member of the Panchayat. A committee in each Taluk/Block level with the Taluk Development Officer for Scheduled Castes, Circle Inspector of Police and member of the group will review every month the situation and take suitable action, Involvement of voluntary agencies or N.G.O's in the PCR will go a long way in the creation of awareness.

Exhibition of hoardings, depicting the evils of untouchability, staging of dramas, conduct of seminars, conscientisation campaign and assistance to voluntary organisation etc., are also envisaged as part of the programmes. A programme of establishing counselling and guidance centres in each block so as to have an improved delivery system of benefits, opportunities, etc., is also thought of: SC Women may be brought under the programme by organising them.

The provision under this scheme is also intended to ameliorate the social isolation and hardship experienced by the intercaste married couples and to make them self dependent for earning their livelihood. The assistance will be linked with an economic enterprise and the dependent will be linked with an economic enterprise and the department will explore the possiblity of availing institutional finance also for the beneficiaries to set up the enterprise.

24. Pre-matric Scholarship to the Children of Sch. Castes Who were Engaged in Unclean Occupation (50%S.S.)

(Outlay Rs. 1.00 lakh)

The outlay is for providing scholarships to the children of Sch. Caste who were engaged in unclean occupation.

25. Assistance for Marriag and Major Treatment for Poor SCs

(Outlay Rs. 30.00 lakhs)

Financial assistance of the order of Rs. 2000 will be provided under this scheme to parents/guardians who are very poor for meeting the expenses in connection with the marriage of their daughters. The outlay will also be used to assist extremely poor sch. castes to meet the expenses incurred on any major treatment. The actual medical expenses will be reimbursed subject to a maximum of Rs.500 to a family.

26. Upgradation f Planning & M nitoring Unit

(Outlay Rs. 3.50 lakhs)

The scheme aims at providing necessary equipments for improving the working facilities of the Planning and Monitoring Cell and upgrading the administrative facilities, in various offices of the departments.

27. Seasonal Day Care Centres

(Outlay Rs. 0.50 lakhs)

The outlay is for providing seasonal day care centres for looking after children of SC agricultural labourers in the areas of Kuttanad and Kole lands in Thrissur during the peak seasons of agricutlural operations when the women would go for work in far away paddy fields. The centres will function in rented buildings near the work place and will be run by persons engaged on contract basis or by voluntry women organisations. In order to facilitate better/running of the centres and for complete utilisation of the facility provided, children of non-scheduled caste labourers of the area also will be allowed in the centre.

28. Job Oriented Training and Skill Development in Emerging Areas of Technology

(Outlay Rs.5.00 lakhs)

The scheme aims at imparting training to Scheduled Castes in all areas where there is adequate scope for employment. The training is mainly imparted to Government institutions like-Lal Bahadur Sastri Centre, ANERT etc.

29 Providing Better Educational Facilities for Bright SC Students in Public School Pattern

(Outlay Rs.13.00 lakhs)

This scheme aims at providing better educational facilities to bright scheduled Caste students by assisting them to join well-run private schools where the standard of instruction is high. The entire cost of education of the elected students will be met from the provision under the scheme. It is proposed to admit every year 50 students in standard V. The selection will be on the basis of merit-cum-means. The assistance will be given upto standard 10/12 depending upon the highest class in the school in which the students will be admitted in different schools in all districts of the state keeping high standard of coaching.

30. Special Incentives to Indigent SC Girls

(Outlay Rs.6.00 lakhs)

The assistance at the rate of Rs.20 per month for 10 months will be disbursed in 3 instalments viz.. August, December and March. The scheme has been introduced in standard VIII, IX and X as a begining. It is expected that about 45,000 girl students from poor SC families will benefited by the scheme.

31. Enforcement of Prevention of Atrocities Act (50%SS)

(Outlay Rs.15.00 lakhs)

It has been observed that poor Scheduled Castes who are subjected to atrocities or natural calamities are not able to tide over the situation due to financial constraints. They may even be forced to sell their assets to make a living.

The scheme intends to provide assistance to SCs who happen to be victims of atrocities. The outlay is meant for providing financial assistance by way of grant/subsidy to the victims or dependents of the victims as monetary concessions, employment opportunities, adhoc relief etc.

32. Construction of buildings for Community Halls etc.

(Outlay Rs. 5 lakhs)

The provision is meant for the construcion works of Community Halls etc. benefiting Scheduled Castes.

Welfare of Scheduled Tribes

33. Publicity

(Outlay Rs. 2.00 lakhs)

An outlay of Rs. 2.00 lakhs is set apart for the scheme in 1993-94

34. Tribal Hostels

(Outlay Rs. 10.00 lakhs)

The scheme aims at providing board and lodging facilities to scheduled Tribe students near their Schools by opening new hostels. The outlay of Rs. 10.00 lakhs provided is for the maintenance of five hostels started during 1990-91, 1991-92, 1992-93 and for starting one new hostel during 1993-94. A portion of the outlay will also be utilised for purchasing furniture for those hostels which were started during the previous Five Year Plans

35. Grants to students studying in Tutorials

(Outlay Rs. 10.00 lakhs)

The Scheme envisages provision of financial assistance to selected S. S. L. C./P. D. C. failed Scheduled Tribe students for continuing their studies in tutorial institutions. The assistance will cover tuition fee, L. S. grant and monthly stipend, Accommodation will also be provided to P. D. C. failed students for continuing their studies in cities where better tutorial Colleges are available. An amount of Rs. 10.00 lakhs is provided as financial assistance for the above purpose during 1993-94

36. Model Residential School (Ashram School) for Boys at Nalloornvd, Wayanad (State Share 50%)

(Outlay Rs. 21.50 lakhs)

The Model Residential School for boys at Nalloornadu was started during 1990-91 by admitting 30 students in Standard V. 50% of the expenditure towards non-recurring items will be received from Government of India as Central Assistance

Construction of the first phase of school building has been completed. Other constrction work viz. hostel play ground, staff quarters etc. are in progress. During 1993-94 an outlay of Rs. 21.50 lakhs is proposed, out of which Rs. 10.00 lakhs is provided as 50% States share for construction works.

37. Construction of Girls' Hostel (50% State share)

(Outlay Rs. 20.00 lakhs)

This is a 50% centrally assisted scheme. The scheme aims at construction of permenent buildings for Girls Hostels in a phased manner. Out of 27 Girls Hostels only 13 have permanent buildings and the remaining are housed in rented buildings or temporary sheds. The outlay of Rs. 20 lakhs provided is for meeting the completion of spillover works and taking up construction of new hostel buildings during 1993-94.

38. Construction of Boys' Hostel (50% State share)

(Outlay Rs. 20.00 lakhs)

This is a centrally sponsored scheme having 50% Central Assistance. The objective of the scheme is to construct permanent buildings for the hostels functioning in rented buildings or temporary sheds. An outlay of Rs. 20.00 lakhs is provided as State's share of the scheme.

39. Scheme for Providing Better Educational Facilities for talented Scheduled Tribe Students

(Outlay Rs. 16.00 lakhs)

Based on the results of Scheduled Tribe students in the Fourth Standard, 50 specially talented students will be selected from all Districts and admitted in the best Residential Schools of the Districts concerned, every year. Total expenses of these students upto 10th or 12th Standard will be met by the Government. An outlay of Rs. 16.00 lakhs is provided for meeting the expenses towards boarding, lodging, tuition fee, etc. of the students admitted during the previous years and for admitting 50 students in Standard V during 1993-94.

40. Purchase of land for Tribal Hostels

(Outlay Rs. 6.00 lakhs)

An outlay of Rs. 6.00 lakhs is provided for the purchase of land for 5 hostels.

41. Model Residential Primary Schools (Ashram School) or Primitive Tribes in Wayanad and Malappuram (50% Centrally Sponsored Scheme)

(Outlay Rs. 21.50 lakhs(

Considering the present stage of development of the primitive tribes especially in the educational field one public school model primary Ashramam School was started at Noolpuzha in Wayanad Dist ict. At present I and II Standards are functioning with a student strength of 30 each. All facilities, including food and accommodation, are provided to the students. It is proposed to start another simirla School at Nilambur in Malappuram District, and Cholanaickan and Kattunaicken families will be the major beneficiaries of the proposed School. Each ear 30 students will be given admission in Standard I and they will be taught up to 4th Standard. From ath year onwards, there will be 120 students in all the 4lasses taken together. As there are 1592 primitive ctribes and 190 Sthool going children among them in Malappuram, it is quite possible to give admission to 30 students in standard I during 1993-94.

50% of the non-recurring expenses of the Schools will received from Government of India as Central Assistance. During 1993-94 an outlay of Rs. 21.50 lakhs is provided out of which Rs. 13.00 lakhs is proposed as 50% states share towards capital works ie. Rs. 8 lakhs for the School at Wayanad and Rs. 5 lakhs for Nilambur School. The corresponding amounts under revenue contemplated are Rs. 1 50 lakhs and Rs. 4 lakhs respectively.

42. Intensive Habitat Development Programme :

(Outlay Rs. 38.00 lakhs)

The scheme aims at the intensive integrated development of the most backward scheduled tribd habitats. Detailed Action plan for the selectee habitats in each panchayat will be prepared and schemes will be implemented in a time bound manner. The programmes will be chalked out on the basis of local needs and conditions of each such habitat. Integrated infrastructural development programme as well as family oriented economic development programmes are proposed to be implemented in these selected habitats. In addition to the funds earmarked under this scheme, Tribal Sub Plan funds of sectoral departments will also be channelized for the development of selected habitats. An outlay of Rs. 38.00 lakhs is earmarked for the scheme for 1993-94. 36 habitats are proposed to be covered during 1993-94.

43. *Economic Development Schemes for Scheduled Tribes (SCA to TSP)*

(Outlay Rs. 200.00 lakhs)

The Special Central Assistance to Tribal Sub. Plan is being released by Government of India as an additive to State Plan Funds. It is to be utilised for (1) economic and (ii) relevant back up training programme leading to self employment. Special programmes benefiting Scheduled Tribes are formulated and implemented under Agriculture, Animal Husbandry, Co-operation, Dairy Development, Minor Irrigation and other sectors. Voluntary Workers belonging to tribal communities will be rained and used for bringing socio-economic improvements in tribl life. A small portion of this amount will be used for strengthening the administration in Tribal Sub Plan areas. Portion of the SCA will be utilised for the devlelopment of Primitive Tribes.

HOUSING

44. *Housing*

(Outlay Rs. 74.00 lakhs)

This scheme is inteneded for construction of houses for houseless Scheduled Tribe families. The

present rate of assistance for the construction of the houses is as follows.

(i) Rs. 9,000 for a tiled house.

(ii) Rs. 12,000 for an RCC roofed house.

There is 20% additional grant for house construction in inaccessible and difficult hilly areas. Besides this, Rs. 1750 for each house also will be given for setting up special amenities such as latrine, bath room, electrification, improved choola etc. During the Eighth plan it has been proposed to provide financial assistance as under other housing scheme viz. Jawahar Rosgar Yojana etc. An outlay of Rs. 74.00 lakhs is accordingly provided for 1993-94 under this scheme. A portion of the outlay will be utilised for undertaking repairs to old houses as per the existing norms. Steps will be taken to spend 20% of the outlay for the exclusive housing programmes for primitive tribes during 1993-94, subject to their availability.

45. *Rehabilitation of Landless and Houseless Scheduled Tribe Families*

(Outlay Rs. 10.00 lakhs)

This scheme aims at the rehabilitation of landless and houseless scheduled tribe families. The programme envisages the purchase of land and construction of houses for the landless and houseless tribal families near their settlements. Special attention will be paid to the nomadic tribes in this scheme. Out of an outlay of Rs. 10.00 lakhs provided for the scheme, steps will be taken to spend 20% of the outlay exclusively for primitive tribes subject to their availability.

46. *Benefit Oriented Camps*

(Outlay Rs. 1.00 lakh)

The scheme aims at conducting medical camps and awareness campaigns in Tribal areas during 1993-94.

47. *Assistance to Co-operative Societies for giving Medical and Educational facilities*

(Outly Rs. 2.00 lakhs)

The scheme aims at providing financial assistance to Co-operative Societies implementing suitable medical and educational programmes for the benefit of Scheduled Tribes. An outlay of Rs. 2.00 lakhs is provided for this in the Budget for 1993-94.

48. *Bharath/Kerala Darshan*

(Outlay Rs. 1.50 lakhs)

Under the Bharat Darsan scheme, Scheduled Tribe boys with meritorious background will be taken for an all India Tour for enabling them to have an idea of the development that is taking place in different parts of the country and Scheduled Tribe girls will be selected for an All Kerala Educational Tour. The provision is for meeting these expenses.

49. *Incentive to specially Talented Tribal Touth in Arts and Sports*

(Outlay Rs. 1.00 lakh)

The scheme aims at promoting sports talents among Scheduled Tribe Students. It is intended to conduct sports camps for tribal students in order to "Catch Them Young" with the assistance of sports councils and similar competent agencies. The selected students will be given intensive coaching and nurturing in their interested fields. Sports festivals for Prematric hostel students at District and State level will be conducted. It is also intended to give special incentive to first or second place winners of the Sports Competitions held at the District/State levels for school students. Scheduled Tribe students admitted in the two sports hostels at Thiruvananthapuram, will also be assisted with the amount provided for this Programme.

50. *Assistance to Priyadarshini Tea Estate at Pancharakolly, Wayanad*

(Outlay Rs. 5.00 lakhs)

The project has been launched during the 7th plan period with the intention of rehabilitating 109 freed tribal bonded labourers by forming a Co-operative Tea Project in Mananthavady. The major components of the project are plantation of Tea, Pepper, Coffee etc. As a part of providing necessary basic amenities to the rehabilitated families, construction of houses, roads etc. is also being taken up. The outlay of Rs. 5.00 lakhs provided is for undertaking various development programmes of the project.

51. *Health Project Mananthavady, Wayanad [Article 275 (1)]*

(Outlay Rs. 5.00 lakhs)

The Health Project, Mananthavady envisages detection, prevention, treatment and control of diseases like tuberculosis, scabies, helmenthiasis and visual impairment among Scheduled Tribes. As part of the project, a hospital is functioning in a rented building near Mananthavady in Wayanad District. An ambulance is being purchased for the project. An extent of 4.25 acres of land at Nalloornadu has been placed with Kerala State Construction Corporation and the construction of hospital building is almost complete. Out of the outlay of Rs. 5.00 lakhs provided Rs. 2.5 lakhs is for capital works during 1993-94. It has been decided to use Rs. 9.69 lakhs, received from Government of India as per article 275 (1) of the constitution for the Mananthavady Health Project.

52. *Financial Assistance to Sugandhagiri Cardamom Project, Wayanad*

(Outlay Rs. 35.00 lakhs)

The major components of the project are Cardamon Pepper and Coffee plantations. Pepper, cultivation has also been undertaken. An area of 300 ha. of Cardamom is planned to be replanted over the next four-five years, so as to make the project viable. The target set for replantation during 1993-94 is 100 hectars. An outlay of Rs. 35.00 lakhs is proposed for 1993-94. A portion of TSP allocation of departments like agriculture, minor irrigation, soil conservation etc. will also be diverted for this project.

53. *Assistance to Pookot Dairy Project, Wayanad*

(Outlay Rs. 10.00 lakhs)

Almost all the families have been provided with houses inside the project. Basic amenities such as latrine, water supply, electricity etc.

have also been provided. Besides dairy farming, cultivation of Coffee, Cardamom and pepper has also been undertaken. In order to undertake various development programmes, an outlay of Rs. 10.00 lakhs is provided for 1993-94.

54. Assistance to Attappady Co-operative Farming Society, Palakkad

(Outlay Rs. 15.00 lakhs)

Almost all the families have been provided with houses, water supply, latrine, etc. Coffee, pepper, cardamom and clove etc. are being cultivated in the four farms of the Society. An outlay of Rs. 15.00 lakhs is earmarked for implementing various development programmes in 1993-94.

55. Assistance to Vattachira Collective Farming Society K zhikode

(Outlay Rs. 1.00 lakh)

Schemes like Soil Conservation, Agricultural development programmes, construction of houses etc. have already been implemented. Developmental programmes are being undertaken by using TSP funds of various development departments. The outlay of Rs. 1.00 lakh provided is for the development activities of the society during 1993-94.

56. Ambedkar Memorial Rural Institute for Development (AMRID) Wayanad

(Outlay Rs. 1.00 lakh)

This scheme envisages the multifarious development of Scheduled Tribes in various fields (i) Conducting tutorial classes for S. S. L. C./PDC/ Degree Scheduled Tribe students with accommodation facilities (ii) conducting leadership training (iii) Conducting various self employment training programmes etc. are the major activities in the Institute. The outlay of Rs. 1 00 lakh provided is for taking up the above activities.

57. Strengthening of Administration for Monitoring the Scheme Implemented Under Tribal Sub Plan

(Outlay Rs. 2.00 lakhs)

This scheme is intended for the quick and timely monitoring of tribal sub plan schemes implemented by different departments. The outlay is proposed to be utilised for the recurring expenses towards the posts/vehicle/equipments sanctioned during the previous years (ie. 1991-92 & 1992-93) and taking up new steps to strengthen the administration in I. T. D. project areas including purchase of vehicles and setting up of data bank in ITD project offices. The outlay provided for 1993-94 for the above purposes is Rs. 2 lakhs.

58. Share Capital Contribution to KSDC for SC/ST for Taking up Schemes Benefiting Scheduled Tribes

(51 % State share)

(Outlay Rs. 7.50 lakhs)

The outlay indicated is the share capital contribution to KSDC for SC/ST for taking up economic development schemes benefiting Scheduled Tribes. The outlay proposed is the 51% state share of the capital to the Corporation. Matching contribution of 49% will be released by Government of India.

59 Kerala State Development Corporation for Christian Converts from Sch duled Castes and Recommended Communities.

(Outlay Rs. 30.00 lakhs.)

The Kerala State Development Corporation for Christian Converts from Scheduled Castes and the Recommended Communities was formed with the main objects of promoting Social, Educational, Cultural and Economic uplift of Christian Converts from Scheduled Castes and Recommended Communities. The Corporation is implementing Schemes such as foreign Employment Scheme, Agricultural Land Purchase Scheme, Auto Rikshaw Scheme, Self Employment Schemes, Incentive grant to Ist Class holders of S. S. L. C. examination etc.

60. The Kerala State Development Corporation for Scheduled Caste/Scheduled Tribes Ltd.

(Outlay Rs. 85.00 lakhs)

The provision is the State's contribution to the authorised capital of the Corporation which is shared between the state and the centre in the ratio of 51:49.

Agricultural land purchase scheme, Foreign Employment Scheme, Margin Money Scheme for Employment, Seed money Scheme, Margin Money Loan Scheme for starting petrol Pump, Cooking gas, purchase of four wheelers, starting of Industries, Financial Assistance for allotment of rooms in shopping complexes, Automobile/Electrical/Mechanical Workshops are the Schemes under implementation by the Corporation.

Schemes such as Thonnakkal Quarry complex project and Dr. Ambedkar Thrift scheme are also proposed for implementation. The Thonnakkal Quarry Complex projects will be implemented with the financial assistance of NSFDC. Training Programmes are also being conducted by the Corporation utilising Special Central Assistance to Special Component Plan and Tribal Sub Plan.

Of the total outlay of Rs. 85 lakhs, Rs. 10 lakhs is the 50% State Share for providing matching assistance to the Corporation for undertaking promotional activities such as field studies, surveys and staff for monitoring, evaluation, technical and recovery wings, and the balance 50% cost of the programme will be shared by the centre.

61. Kerala Institute for Research Training and Development Studies for Scheduled Caste and Schedul d Tribe (KIRTADS) State Share 50%)

(Outlay Rs. 15.00 lakhs)

The Kerala Institute for Research Training and Development studies for Scheduled Castes/ Scheduled Tribes is a specialised centre for research and evaluation. The centre is entrusted with the task of conducting studies and research during 1993-94 in areas of Scheduled Castes and Scheduled Tribes life, culture and development. Training programmes for officials and non-officials will also be conducted during the year.

Construction Works

For the construction of the head quarters building administrative sanction for Rs. 52 lakhs has been issued. The first phase of the Administrative Block has been constructed incurring an amount of Rs. 31 lakhs.

A separate building for Museum as envisaged in the original plan is to be constructed to conserve and display SC/ST artifacts collected so far.

Hence out of the total provision of Rs. 15 lakhs an amount of Rs.3 lakhs is set apart for the construction of the proposed building for Museum in the KIRTADS campus during 1993-94.

Welfare of Other Backward Classes

62. *Pre-matric concessions and boarding grants*

(Outlay Rs. 8.00 lakhs)

The outlay is for giving educational concessions to students belonging to other backward classes for pursuing pre-matric studies and also for payment of boarding grants to those students who reside in the subsidised hostels.

63. *Conduct of District/State Level Youth Festivals for Scheduled Tribes*

(Outlay Rs. 2.50 lakhs)

The scheme aims at providing opportunities of association and intermixing of tribal communities, promoting sportsmanspirit and artistic qualities of the Scheduled Tribes and promoting their cultural heritage. Youth of the age group 15-35 will be allowed to compete at District and State levels in various traditional and modren sports and arts items.Suitable prizes will be given to the winners. A portion of the amount will be utilised for selection of teams in each Tribal Extension Officers Area. Awareaness seminars will also be organised during festivals. Apart from State Government funds, financial assistance will be sought from other organisation such as State Youth Welfare Board, Sports Authority of India, Central Government etc. Outlay provided for 1993-94 for this scheme is Rs. 2.50 lakhs.

64. *Model Residential School Ashrvm School for Girls' at Kattela, Thiruvananthapuram (State Share 50%)*

(Outlay Rs. 31.50 lakhs)

The scheme aims at providing better educational facilities to Scheduled Castes/Scheduled Tribes Girls in a school in the pattern of a public school. The school was started during 1990-91 by admitting 30 Scheduled Caste/Scheduled Tribes students. The school is now functioning in a rented building. Land for the school, has already been acquired and administrative sanction for construction works issued. 50% Central Assistance will be available for non-recurring expenditure of the scheme. During 1993-94, Rs. 31.50 lakhs is provided for the school of which Rs. 20.00 lakhs is the 50% State's share of the non-recurring expenditure.

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65. *Special Incentive to Brllliant Students*

(Outlay 6.00 lakhs)

The scheme aims at providing special incentive to brilliant Scheduled Tribe students securing highest marks in S. S. L. C., Pre-degree and Degree Examinations. All Scheduled Tribe students who secure first class will be awarded incentives. Those who secure highest marks below I class will also be awarded incentives according to the quota fixed for it. An outlay of Rs. 6.00 lakhs is earmarked for the scheme in 1993-94.

66. *Assistance to Scheduled Tribe Mahila Samajams/ Voluntary Organisations*

(Outlay Rs. 2.00 lakhs)

This scheme is intended to promote the spirit of social leadership and organising capacity among Scheduled Tribe Women. The Programme will enable them to organise themselves and to form Scheduled Tribe Mahila Samajams/voluntary organisations for taking up social welfare and economic development activities in tribal settlement. An outlay of Rs. 2.00 lakhs is provided for organising such samajams/voluntary agencies during 1993-94.

67. *Assistance for the Marriage of Scheduled Tribe Girls*

(Outlay Rs. 4.00 lakhs)

This is a scheme started during 1992-93. This scheme envisage the provision of financial assistance to poor parents/guardians of Scheduled Tribe girls to cover the expenses in connection with the marriage. An amount of Rs. 5,000 will be given as grant to each beneficiary. In the year 1993-94, an amount of Rs. 4.00 lakhs is earmarked for the purpose.

New Scheme

68. *Implementation of Artrocities Act 1989 (State Share 50%)*

(Outlay Rs. 8.00 lakhs)

For the speedy disposal of cases registered under the Atrocities Act, a special bench in all district courts has been constituted. The victims of atrocities have to be suitably compensated and rehabilitated. Appropriate schemes which ensure employment and other means of livelihood to the victim will have to be formulated. Wherever necessary, legal aid also will be given. In Wayanad district, a police mobile squad has since been sanctioned by Government to ensure prevention of atrocities on Scheduled Tribes and also follow-up action. Altogether, an amount of Rs. 8 lakhs is provided as states share in 1993-94.

9.12 Social Welfare

Welfare of Handicapped

1. *Assistance to Mentally Retarded Children studying in Private Institutions*

(Outlay Rs. 3.00 lakhs)

The mentally retarded children studying in institutions run by voluntary organisations are assisted at the rate of Rs. 60 pm per child as scholarship for 10 months, school requisite allowance of Rs. 20 per month and dress allowance Rs. 40 per annum. The assistance per child per annum is Rs. 660. At persent about 60 institutions are assisted and the scheme benefits about 450 children for which an outlay of Rs. 3 lakhs is provided for 1993-94.

2. *Grant-in-aid to Kerala State Handicapped Persons Welfare Corporation*

(Outlay Rs. 25.00 lakhs)

The Kerala State Handicapped Persons Welfare Corporation at present is running to departmental stores one at Thiruvananthapuram and another at Kozhikode; a bakery unit and an enveloped making unit. At present there are 59 persons employed in these units. These units are to be fully established. It is worked that Rs. 31 lakhs, is required and out of which Rs. 25 lakhs provided during 1993-94. The major programme-wise outlay is as follows :

(Outlay Rs. lakhs)

Name of the Unit/Activity	1993-94
1	2
1. Department Stores	10.00
2. Bakery Unit	5.00
3. Envelope making unit	2.00
4. Other activities	8.00
Total	25.00

The outlay provided is to fully establish the units already started. No new additional staff to be created and no new vehicles are to be purchased during 1993-94.

3. *Home for the Handicapped (Aged)*

(Outlay Rs. 3.00 lakhs)

There are two homes for the welfare of the handicapped (aged) functioning one at Wayanad and the other at Idukki with 100 inmates. The maintenance assistance per person per year comes up to Rs. 1470. The outlay of Rs. 3 lakhs provided for 1993-94 is intended for the maintenance charges of inmates, salary of staff, furniture, rent etc.

4. *Scholarship/Stipend and Implant Training to Physically Handicapped*

(Outlay Rs. 25.00 lakhs)

The provision is for payment of scholarship to the disabled students in standard IX and above including all professional courses. The scheme is under implementation as a 100% Centrally Sponsored Scheme. Now Government of India have decided to transfer the scheme to state sector with effect from 1-4-1993. At present there are 2317 students benefited under the scheme for the continuance of the scheme during 1993-94 under state sector. A provision of Rs. 25 lakhs is provided.

Child Welfare

5. *Home for the Mentally Retarded Children*

(Outlay Rs. 7.00 lakh)

The outlay is to develop the Home for Mentally Deficient Children Pangappara, Thiruvananthapuram in to a state level Institute. This needs strengthening with a full time doctor, nurses, psychiatrist, paediatrician, research officer, ayhas, guidance officer, attender etc. An outlay of Rs. 7 lakhs is provided for 1993-94. Out of the provision Rs. 3 lakhs is for the staff cost and the remaining Rs. 4 lakhs is for the development of facilities.

Women Welfare

6. *Implementation of Dowry Prohibition Act*

(Outlay Rs. 1.00 lakh)

Public awareness among women on progressive legislation-like Dowry Prohibition Act, Succession Act etc. are necessary in the social transformation process. It is proposed to conduct 7 District level camps at 7 districts and one state level camp at Thiruvananthapuram. An outlay of Rs. 1 lakh is provided for the conduct of such programmes during 1993-94.

7. *Kerala State Women's Development Corporation*

(Outlay Rs. 25.00 lakhs)

The Kerala State Women's Development Corporation was established in 1988 with the authorised share capital of Rs. 100 lakhs of which 51 percent is being held by the State government and 49 percent by the government of India. The major activities of the Corporation are self employment support for women and assistance to institutions promoting women employment, organisation of women co-operatives. The outlay provided for 1993-94 is for the following activities.

(Rs. lakh)

Sl. No.	Particulars	Provision
(1)	(2)	(3)
1.	Investment in Women's Development Corporation	
	(a) Show Rooms	3.00
	(b) P.C.T. Centres	1.00
	(c) Hostels	4.00
2.	Grant for implementing Social Welfare Programmes	
	(a) Legal Aid Cell	0.25
	(b) Neethi Melas	0.25
	(c) Concientisation Seminar	0.50

(1)	(2)	(3)
3.	Grant for imparting Training Programmes	
	(a) Training of women for upgradation of skills	1.00
	(b) Vocational Training Programmes	2.00
4.	Conducting of Exhibitions	1.00
5.	Grant for Self Employment for Women in distress	5.00
6.	Employment programme for technically qualified women	7.00
	Total	25.00

8. *Employment Scheme for Women in distress*

(Outlay Rs. 5 00 lakhs)

The provision is to assist the women in distress so as to make them earn for their livelihood security. It is proposed to assist 1,000 women during 1993-94 for which an outlay of Rs. 5 lakhs is provided.

9. *Statutory Women's Commission*

(Outlay Rs. 1.00 lakh)

The objective of this scheme is to constitute a High Power Women's Commission in order to monitor the laws inforce and recommend executive actions or legislative measures to make laws more effective on issues concerning women. The Kerala Statutory women's Commission Bill was passed in 1991, not yet to receive the assent of the President of India. An outlay of Rs. 1 lakh is provided for 1993-94

10. *Grant-in-aid to Orphanages*

(Outlay Rs. 15.00 lakhs)

The scheme is under implementation as a 50% CSS. The entire commitment has to be met by the State from April 1993 as Government of India have transferred the scheme to State sector. The scheme envisages payment of grant-in-aid to voluntary organisations for the protection, care, education and training of orphans and destitutes. The maintenance charges at the rate of Rs. 76.50 and rent of Rs. 16 per beneficiary per month is granted to 34 institutions. There are 34 institutions with 1225 inmates under plan. The per beneficiary assistance works out to Rs. 1,110 per year. A higher outlay of Rs. 15 lakhs is provided for 1993-94.

11. *Home for the cured mental patients*

(Outlay Rs. 3.00 lakhs)

At present there are two homes for cured mental patients (Asha Bhavan) functioning at Kozhikode and Thiruvananthapuram with 37 inmates. The per capita maintenance grant for one inmate is Rs. 110 PM and for bedding clothing and medicines Rs. 150 per annum is given. The per beneficiary maintenance grant is Rs. 1,470 per annum. An outlay of Rs. 3 lakhs is provided for the maintenance charges of inmates, salary of staff, rent, furniture etc. of the homes.

12. *Building for the Social Welfare Institutions*

(Outlay Rs. 12.00 lakhs)

There are 42 social welfare institutions of which 32 are in rented buidings. Sufficient land is available for construction in Thiruvananthapuram, Ernakulam, Thrissur, Palakkad, Kollam, Kozhikode and Thalasserry. For the construction of social welfare complexes an outlay of Rs. 12 lakhs is provided for 1993-94.

Correctional Services

13. *Strengthening of probation services*

(Outlay Rs. 5.00 lakhs)

The outlay is for strengthening the probation services. The salary cost of the Assistant Directot (Research Cell) and 3 probation officers etc. are mer from the provision. Out of Rs. 5 lakhs, Rs. 2.5 lakhs is towards salary cost and the remaining Rs. 2.5 lakhs is for other commitments.

14. *Industrial unit in Balamandirs*

(Outlay Rs. 3.00 lakhs)

The provision is for continuance of the skill development training to the juveniles in trades like carpentary, weaving, tailoring, soap making, sericulture, grass mat making etc. An outlay of Rs. 3 lakhs is provided for 1993-94. There are about 200 inmates benefited.

15. *Assistance for After care Programme and Follow up Services*

(Outlay Rs. 10.00 lakhs)

Assistance is given to ex-convicts and probationers so as to earn their livelihood and to draw them into the main stream of socio-economic life after they are discharged from jails. The assistance per beneficiary at present is Rs. 2,000. The provision provided is to assist 500 persons during 1993-94.

16. *Welfare of Prisoners (State share 50%)*

(Outlay Rs. 2.00 lakhs)

The outlay is to provide audio and visual equipment to 3 central prisons, one open prison, all district jails, one women's prison and Borstal School, Kannur and also for providing sports and games materials to prisoners. It is also proposed to establish a modern library at head quarters. An outlay of Rs. 2 lakhs is provided for 1993-94 for the above activities.

17. *Implementation of Children's Act*

(a) *Establishment of Juvenile Court/Juvanile Welfare Board*

(Outlay Rs. 3.00 lakhs)

This scheme aims at providing facilities and opportunities or total development of Juvenile boys below the age of 16 years and Juvenile girls below the age of 18 years for their care, protection, treatment and rehabilitation of destitutes neglected and deliquent children. An outlay of Rs. 3 lakhs is provided to meet the commitments of Juvanile Welfare Board, Juvenile Courts and honoraria of magistrates etc.

(*b*) *Monitoring Cell*

(Outlay Rs. 3.00 lakhs)

The State level Monitoring Cell was established in 1991 to effectively implement and mcnitor the Juvenile justice Act schemes Viz, prevention and control of juvenile social mal-adjustment schemes for orphans, abundant and neglected children etc. An outlay of Rs. 3 lakhs is provided for 1993-94 to meet the commitment under the scheme.

(*o*) *Establishment of Observation Homes under JJ Act* (50% *CSS*)

(Outlay Rs. 10.00 lakhs)

As per the central sheme of prevention and control of Juvanile Social mal-adjustment, observation homes are to be established to recieve juveniles and to accommodate them temporarily. During 1990-91 an amount of Rs. 18.79 lakhs was received as central assistance. An outlay of Rs. 10 lakhs is provided for 1993-94 for the scheme.

18. *Special Component Plan*

(Outlay Rs. 25.00 lakhs)

The major activity under the scheme is construction of Anganwadi buildings with the approval of the district level working groups. During 1990-92 about 200 buildings were completed. The cost of construction of a building is Rs. 25,000. The provision also is for taking up of other useful activities under SCP.

19. *Tribal Sub Plan*

(Out lay Rs. 5.00 lakhs)

The provision is for the implementation of schemes exclusively for the benefit of seheduled tribes. The major activities are construction of community kitchen in hygienic environment in areas pre-dominated by tribal population and for other useful activiies benefiting tribal population with the approval of district level working group. Duriug 1990-92 about 60 community kitchens were constructed utilising the Plan provision.

20. *Preparing Ex-servicemen for Self Employment (50% state share)*

(Outlay Rs.2.00 lakhs)

This is a 50% centrally sponsored scheme intend ed to impart training to ex-serviceman. It is proposed to impart training to 250 ex-service men during 1993-94 for which outlay of Rs. 2 lakhs is provided as state share.

21. *Construction of Anganawadi buildings with Community participation*

(Outlay Rs.11.00 lakhs)

Under this scheme anganawadi buildings are constructed fully involving community participation. The cost of construction per building is Rs.25,000 out of which is Rs.20,000 is Government share. The provision of Rs.11 lakhs is to take up construction of anganawadi Buildings with community participation. During 1990-92 about 500 Buildings were completed.

22. *Inservice Training to DepartmentalOfficers*

(Outlay Rs.1.00 lakh)

The provision is to impart training to staff working in various social welfare institutions including under JJ Act and Officers under social defence. The training is proposed to be imparted throught the established institutes like Institute of Management in Government, Rajagiri College of Social Science Kalamasserry etc. An outlay of Rs. 1 lakh is provided for 1993-84.

9.13 Nutrition

Special Nutrition Programmes

1. *Integrated Child Development Services*

(Outlay Rs.170.00 lakhs)

There are 90 ICDS Projects in the State now of which 66 are Central Sector Projects and 24 are State Sector Projects. About 11.2 lakh beneficiaries are fed through a net work of 12,000 anganwadies. The plan provision is for meeting the cost of second feeding and for other expenditure. An outlay of Rs.170 lakhs is provided for meeting the expenditure on supplementary nutrition for the 23 projects now under the plan and for the projects to be started during 1993-94.

2. *Special Component Plan*

(Outlay Rs.145.00 lakhs)

An outlay of Rs.145 lakhs is provided for meeting the second feeding cost of SC Children and conducting nutrition education, medical check up camps and other activities benefiting scheduled caste population. In ICDS programme about 30 percent of the beneficiaries are scheduled caste children.

3. *Tribal Sub Plan*

(Outlay Rs.16.00 lakhs)

An outlay of Rs.16 lakhs is provided for 1993–94 for the schems which benefit exclusively the tribals. viz. Nutritious kitchen in tribal areas, Tribal ICDS and for the schemes implemented by the State Nutrition Bureau.

4. *State Nutrition Bureau*

(Outlay Rs.15.00 lakhs)

The State Nutrition Bureau conducts supervision and evaluation of community nutrition performances diet survey, nutrition survey, nutrition education through film shows, cooking demonstration, etc. Out of the outlay of Rs. 15 lakhs ,Rs.5 lakhs is for the construction of building.

5. *Establishment of Nutrition Research Unit*

(Outlay Rs.3.00 lakhs)

The objective is to carry out an advanced chemical study relating to the factors which are responsible for the health status of the people of Kerala. Out of this provision Rs.1.39 lakhs is for purchase of equipment and chemicals and bio-chemicals and the

remaining outlay is for payment of fellowships to two researchers and for meeting other commitments. During 1993-94, no additional staff creation and vehicle purchase are envisaged.

6. Food processing and Nutrition Centre, Balussery

(Outlay Rs. 1.001 lakh)

The objective of this project is to generate employment among rural families through food processing services marketing assistance, encouraging local production of fruits and vegetables, developing appropriate post harvest technologies etc. The plan provision is to meet the share capital part for which an outlay of Rs. 1 lakh is provided for 1993-94.

ECONOMIC SERVICES

Secretariat Economic Services

Planning Machinery

1. *Strengthening of State Planning Mechinery (State share)*

(Outlay Rs. 14.00 lakhs)

The outlay is meant for imparting training to officers in the State Planning Board and district offices and officers working in the Planning Cells of other Departments Improvements of the library and for the replacement of the old vehicles at the Head Quarters during 1993-94.

2. *Strengthening of District Planning Machinery (State share)*

(Outlay Rs. 2.00 lakhs)

Formulation of Special Component plan, Tribal Sub plan, Western Ghat Development programme, Review of progress of the implementation of Plan Schemes and other co-ordination works are the main items of work of the District Planning Units. District Planning Units are to be strengthened suitably to cover more sectors for Plan implementation and also to undertake monitoring. An outlay of Rs 2.00 lakhs is provided as the state share for this scheme during 1993-94.

3. *Plan Publicity*

(Outlay Rs. 1.00 lakh)

The provision of Rs. 1.00 lakh is for undertaking publicity such as arranging meetings, seminars and participation in exhibition and making audio-video presentation of plan and related activities in the State and District levels during 1993-94.

4. *Electronic Data Processing Unit*

(Outlay Rs. 10.00 lakhs)

The above outlay is for meeting the cost of data entry, purchase of hardware, accessories, software and application packages etc.

5. *Surveys and Studies*

(Outlay Rs. 15.00 lakhs)

This is to take up surveys and studies on emerging issues in the economy and also in areas where the current data sources are weak and inadequate. The surveys and studies will be taken up independently by the State Planning Board or jointly by research organisations or by employing consultants.

6. *Construction of a building for State Planning Board*

(Outlay Rs. 44.00 lakhs)

This provision is for contructing a building for the State Planning Board.

7. *Monitoring Unit*

(Outlay Rs. 2.00 lakhs)

The outlay is for meeting the cost of maintenance of the computer and communication facilities in plan monitoring unit and for salary expenditure.

8. *District Development Council*

(Outlay Rs. 2.50 lakhs)

This is to meet the travelling expenses of the members of the District Development Council.

9. *District Council*

(Outlay Rs. 2.50 lakhs)

An Outlay of Rs. 2.50 lakhs is provided for District Councils during 1993-94.

10. *Publication of District Plans and District level Reports*

(Outlay Rs. 7.00 lakhs)

The provision of Rs. 7.00 lakhs is for the publication of District plans and District level reports during 1993-94.

11. *Modernisation of Government Offices to utilize NICNET System*

(Outlay Rs. 12.00 lakhs)

The outlay provided is for the purchase and maintenance of computer facilities in Government departments to suppliment the N I C computing facilities and communication network available at District and State head-quarters for their better utilisation. The Board of Revenue needs proper communication, and information network with the Districts to monitor the stock and movement of essential commodities disbursed through the public Distribution System. Similarly the stationery Department also needs an efficient inventory management system. Such departments which need marginal addition of computer and communication facilities to utilise the NICNET system can utilise the outlay.

12. *Institute of Management in Government*

(Outlay Rs. 8.00 lakhs)

The main aim of the institute is to give training to the Government servants. The outlay provided has to be utilised by the institute for the following programmes.

(i)	Improvement of library	Rs. 2.00 lakhs
(iii)	Purchase of office and teaching equipments and hostel furnishing	Rs. 3.00 lakhs
(iii)	Faculty Development	Rs. 1.00 lakh
(iv)	Water supply to Kozhikode Regional Centre	Rs. 2.00 lakhs

13. *Centre for Development Studies*

(Outlay Rs. 25 00 lakhs)

The Centre for Development Studies takes up research studies on various aspects of development besides conducting M. Phil and Ph D. programmes. A major portion of the outlay is meant for conducting specific projects and studies on the socio-economic development of Kerala.

10.2 Economic Advice and Statistics

1. *Improvement of Data Collection*

a. *Strengthening of Computer Division*

(Outlay Rs. 6.00 lakhs)

For the purpose of expanding computing facilities in the Directorate, to carry out the increased volume of work and also to process the 1991 Agricultural Census Schedules the above outlay will be utilized.

b. *Purchase of Vehicles*

(Outlay Rs. 2.50 lakhs)

This outlay is for the replacement of the old vehicles in the Directorate.

c. *Training of Statistical Personnel*

(Outlay Rs. 2.50 lakhs)

The outlay is provided for imparting periodic training to the statistical personnel of the Department.

2. *Surveys and Studies*

(Outlay Rs. 18.00 lakhs)

The outlay is meant for meeting the expenditure towards the processing of large scale data by other public agencies for the department, taking up family budget survey, socio-economic survey of SC/ST in Kerala, study on small scale Industries run by SC/ST entrepreneurs and other adhoc surveys.

3. *Timely Report of Agricultural Statistics (State Share)*

Outlay Rs. 160.00 lakhs)

The outlay of Rs. 160.00 lakhs (50%) is the State share for continuing the scheme for the estimation of land use pattern, area and production of different crops in the State.

10.3 Other General Economic Services

Regulation of Weights and Measures

Construction of Secondary Standard Laboratory

Outlay Rs. 25.00 lakhs)

For the proper maintenance of the standards in ideal conditions so as to conduct annual verification of the working standards used by the officers, the Department maintains a Secondary Standard Laboratory. The outlay is for completing the major part of the construction of the Laboratory in 1993-94.

XI. GENERAL SERVICES

11.1 Stationery and Printing

A. Stationery

(Outlay Rs. 25.00 lakhs)

The outlay provided is for the completion of the construction of the building for the stationery office, Thiruvananthapuram and the establishment of a paper testing laboratory attached to the Chief Stores.

B. Printing

(Outlay Rs. 77.00 lakhs)

During 1993-94 the following two works will be completed

(i) Alteration of the building for Government Press, Thiruvananthapuram. — Rs. 5.00 lakhs

(ii) Civil Construction Works to Government Press, Kozhikode. — Rs. 45.00 lakhs

(iii) Consruction of a building for Government Press, Ernakulam

(Outlay Rs. 15.00 lakhs)

An outlay of Rs. 15 lakhs is provided for the construction of a building for Government Press, Ernakulam during 1993-94. The revised cost estimate is at Rs. 200 lakhs.

Modernisation of Government Presses

(Outlay Rs. 12.00 lakhs)

1. *Purchase of Machinery for Mannanthala Government Press*

This programme envisages setting up DTP Systems and accessories at Mannanthala Press. An outlay of Rs. 10.00 lakhs is provided for the scheme.

2. *Preparation of Project Report*

A provision of Rs. 2.00 lakhs is made for the preparation of the detailed project report on modernisation of Government presses including the Government Press at Vazhoor.

11.2 Public Works

A. Construction of Public Office Building-General Pool

(Outlay Rs. 700.00 lakhs)

As a policy measure it was decided to complete all the spill over works during the first two years on the Eighth plan. About 157 works are expected to be completed during 1992-93. It is also anticipated to complete 80 works during 1993-94. The provision also includes Rs. 25.00 lakhs as state share for the construction of the New High Court Building.

B. Construction of Legislature Complex

(Outlay Rs. 800.00 lakhs)

The current revised estimate of the cost of construction of the Legislature Complex is Rs. 5099 lakhs as against Rs. 656.00 lakhs originally estimated in 1980. The estimated total expenditure till 1992-93 is Rs. 22 crores. The construction is expected to be completed by 1995-96. The outlay for 1993-94 is Rs. 800.00 lakhs.

11.3 Civil Supplies

1. *Formation of Consumer Protection Council*

(Outlay Rs. 10.00 lakhs)

The scheme is to ensure protection of consumers interest and to provide effective and speedy redressal to consumers complaints and dispute against unfair trade practices and defective goods and services. The outlay is provided towards strengthening infrastructure and publicity.

ANNEXURE B

CENTRALLY SPONSORED SCHEMES WITH 100% ASSISTANCE

A. Government of India Assisted Schemes Agriculture

1. *Mini kit of Rice*

(Outlay Rs. 2.00 lakhs)

The objective of the scheme is to expose the rice growers to newly released varieties of rice to enabel them to choose the one best suited for their farming condition. The outlay is for meeting the cost of seeds and incidental expenses.

2. *Minikit Demonstration Programmes for Maize & Millets*

(Outlay Rs. 0.10 lakh)

The object of the scheme is to popularise the new varieties of maize and millets. Minikits of seeds will be distributed to the cultivators meeting the cost from this outlay.

3. *Programme for Adoption of Plant Protection Measures of Cashew*

(Outlay Rs. 30.00 lakhs)

The scheme is for organising prophylatic plant protection measures on cashew against tea mosquito by the cost of P.P. Chemicals @Rs. 300 per há. subsiding.

4. *National Biogas Development Projects*

(Outlay Rs. 120.00 lakhs)

The National Programme for Biogas Development will be continued. The outlay is intended to provide subsidy for Biogas plants, organising training courses for masons and other functionaries and beneficiaries and also for the staff salaries, fuel and maintenance charges of motor vehicles.

5. *National Watershed Development Project*

(Outlay Rs. 350.00 lakhs)

The National Watershed Development Project taken up from 1991-92 onwards will be continued for organising the integrated watershed management activities in the selected watershed. Outlay is meant for subsidising the cost of onfarm development works.

6. *Development of Bio fertilizers Programme*

(Outlay Rs. 1.00 lakh)

It is proposed to strengthen the microbiological laboratory at Pattambi for the production of bio-fertilizers like rhisobium azactobactor etc; availing assistance from the scheme.

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7. *Centrally Sponsored Scheme on Fertilizer Subsidy to Small and Marginal Farmers*

(Outlay Rs. 10 lakhs)

Government of India have introduced a new scheme to provide fertilizer subsidy to small and marginal farmers to protect them from the price hike recently announced. The outlay is for meeting the subsidy payable during 1992-93.

8. *Integrated Programme for the Development of Spices*

(Outlay Rs. 1000.00 lakhs)

Under this Scheme, G.O.I. provides assistance for replanting/rejuvenation of existing pepper gardens, production and distribution of rooted pepper cuttings, scientific management, supply of minikits containing fertilizers, Plant Protection chemicals, etc; and for the supply of sprayers at subsidised cost.

Outlay will be utilized for the above purposes. The operational cost will have to be met by the participating farmers. The cashew gardens owned by Plantation Corporation will also be eligible for the assistance.

The outlay will be utilised for meeting the subsidy commitment.

9. *Central Sector Scheme on Programme for Integrated Development of Cashew-Area Expansion with Clonal Planting Materials*

(Outlay Rs. 6.50 lakhs)

Under this programme farmers will be assisted for fresh planting of cashew by supplying quality planting materials, fertilizers and plant protection chemicals at subsidised rate. The beniliciary will be given assistance @Rs. 300 per Ha. for general category and Rs. 1200 per ha. for Scheduled Caste farmers.

10. *Central Sector Scheme for the Development of Cocoa*

(Outlay Rs. 25.00 lakhs)

Under this scheme central assistance is available ifor providing irrigation facilities to Cocoa gardens and for laying out demonstration plots. The irrigation unit consisting of open well/tank and a pumpset s eligible for 25% subsidy subject to a maximum of Rs. 300 per unit. Under the demonstration component selected plots of 50 cocoa trees will be given assistance in the form of inputs limiting the subsidy to Rs. 250/plot.

11. *Central Sector Scheme for the Development of Arecanut*

(Outlay Rs. 6.00 lakhs)

The programme provides for assistance to the arecanut growers for providing irrigation facilities, control of fruit rot disease and eradication of yellow leaf disease.

Outlay is meant for meeting the 25% irrigation subsidy, 50% of Plant protection subsidy and the compensation for uprooting the yellow leaf disease affected arecanut palms.

12. *Development of Fruits in Arid Zone*

(Outlay Rs. 3.50 lakhs)

Under this scheme assistance will be given for the supply of planting materials of improved varieties of mango for replanting along with other inputs like fertilizers, growth hormones, micronutrients etc; required for their development.

13. *Production of Fruits and Vegetables*

(Outlay Rs. 5.00 lakhs)

Under this scheme minikits containing vegetable seeds, plant protection chemicals, etc. will be distributed to farmers for taking up vegetable cultivation.

14. *National Horticulture Board Scheme for Drip Irrigation*

(Outlay Rs. 85.00 lakhs)

As per the scheme for drip irrigation for horticultural crops introduced by Government during 1991-92 50% subsidy will be provided to the selected beneficiary for installation of drip irrigation units.

Outlay is for meeting the subsidy portion.

15. *Farm Mechanisatin*

(Outlay Rs. 5.00 lakhs)

Under this scheme, the farmer or group of farmers having perenially irrigated land holding between 6 to 8 acres will be provided subsidy @ 30% subject to maximum limit of Rs. 30,000 for the purchase of tractor with capacity below 18 H.P. including 3 implements.

16. *Integrated Programme for Rice Development (Central Share 75%)*

(Outlay Rs. 300.00 lakhs)

Under this scheme, Government of India provides assistance for,—

(i) Distribution of improved certified seeds,

(ii) Distribution of plant protection chemical and equipment, weedicides, soil ameliorantss

(iii) Purchase of tractors, tillers etc. and

(iv) Organising field demonstrations.

The outlay is for availing the 75 % central share for continuing the scheme.

Soil and Water Conservation

16. *Soil Conservation in the Catchement of River Valley Project, Kundah (Kerala Portion)*

(Outlay Rs. 210.00 lakhs)

The scheme envisages preparation and execution of suitable soil conservation measures in Kerala portion of Kundah Project. The outlay is provided to meet the cost of soil conservation works and establishment charges. About 1500 hectares will be protected during 1993-94.

2. *Soil and Water Conservation in the Catchment of River Velley Project, Kabani (Kerala Portion)*

(Outlay Rs. 100.00 lakhs)

Project proposals for soil and water conservation in the catchment of River Valley project Kabani is under the consideration of G.O.I. Pending administrative sanction for implementing the scheme, token provision is made in the budget for facilitating the operation of the project during 1993-94.

8. *Strengthening of State Land Use Board*

(Outlay Rs. 25.00 lakhs)

This is an ongoing 100 % centrally sponsored scheme for strengthening the infrastucture facilities of the State Land Use Board. The outlay will be utilized for establishing a full fledged data centre and library, purchase of vehicle and to provide additional manpower: and for undertaking problem oriented studies on land resourses.

Animal Husbandry

1. *National Programme for Eradication of Rinderpest*

(Outlay Rs. 50.00 lakhs)

The Programme aims at eradication of Rinderpest from the entire country, as part of the scheme of global eradication of the disease.

The provision is for purchase of equipment and appliances including vehicle in support of field vaccinations, establishment of diagnostic laboratory and expansion of vaccine production facilities. A portion of the outlay will be used for meeting the staff cost and for constuction works.

2. *Scheme for Progeny Testing and Selection of Bulls*

(Outlay Rs. 33.00 lakhs)

The scheme is to evaluate the genetic potentials of the breeding bulls with fair degree of accuracy through collection of information covering the production and reproduction performance of crossbred cattles.

The outlay is for meeting the connected expenditure of the scheme.

3. *Extension of Frozen Semen Technology for Cattle and Buffalo Development Outside Operation Flood Areas*

(Outlay Rs. 67.00 lakhs)

Government of India provides assistance for infrastructural facilities and equipment support for artificial insemination programme. Outlay is meant for availing central assistance for supplementing the the state plan scheme for expension of cross breeding facilities and for augmenting the capacity for semen production in the bull stations run by KLD Board.

Forestry and Wildlife

1. *Nilgiri Biosphere Reserve*

(Outlay Rs. 48.00 lakhs)

The outlay is for implementing programmes like forest protection, eco-development, prevention of fire, grazing, cutting, poaching, restoration of degraded

forest area, establishment of research stations, development of data base on hydrology, land use, mateorology etc. and programmes for the social welfare of the people staying in and around the Biosphere Reserve.

2. *Eco-Development for Periyar Tiger Reserve*

(Outlay Rs. 48.00 lakhs)

The Periyar Wildlife Sanctuary formed in 1950 in Idukki District was declared a Tiger Reserve under the (Project Tiger) in 1978. Habitat restoration and improvement, eco-development programmes, restoration of degraded forests, captive breeding of wild-life etc, are the activities for implementation during 1993-94.

3. *Project Elephant*

(Outlay Rs. 277.00 lakhs)

There are 4 Elephant Reserves (No. 7, 8, 9 and 10) spread on the various forest divisions in Kerala. The total elephant population according to 1990 Census is 3615. The schemes for implementation have twin objectives, one is to give better protection to elephants and the other is to offer protection to the people and their crops from elephants. Antipoaching activity, making available corridors of the width of 1 km., translocation of the people within the reserves ecodevelopment programme, wildlife research and monitoring, conservation education and extension, acquisition of land, establishing a veterinary unit etc. are the programmes to be implemented under the scheme during 1993-94. The outlay is for implementing these activities.

4. *Seed Development*

(Outlay Rs. 16.00 lakhs)

The outlay is for meeting the expenses for producing genetically superior seeds required by the forest department during 1993-94.

Rural Development

1. *Jawahar Rozgar Yojana-Central Share 80%*

(Outlay Rs 7000.00 lakhs)

The scheme aims at creating additional employment opportunities in the rural areas. Under the scheme, the Panchayats are empowered to undertake any type of project feasible in the locality such as roads, houses, buildings, economically productive assets, social forestry, individual beneficiary schemes for SC/ST etc. Government of India, will meet 80% of the total cost From the total outlay, 6% will be set apart for housing programmes for SC/ST. (Indira Awas Yojana). It is proposed to generate 194 lakh mandays of employment during 1993-94. Excluding the administrative cost and the amount for IAY, the outlay earmarked for the programme will be spent through the DRDAs and Panchayats in the ratio of 20:80 for creating employment opportunities in rural areas. Outlay is meant for meeting the 80% central share for the scheme.

Community Development

1. *Establishment of State Institute for Rural Development*

(Outlay Rs.. 8.00 lakhs)

A State Institute has been started at Kottarakkara to impart training to various functionaries in the field of rural development. An amount of Rs. 8.00 lakhs has been provided as 100% Central Share for the construction of building, for the purchase of equipment and other teaching aids.

2. *Post Literacy and Follow Up Programme*

(Outlay Rs. 30.00 lakhs)

The programme aims at continuing education of the neo literates and aim at preventing the neo literates from reverting to illiteracy for want of follow up programmes to attain the acquired literacy skills. The entire expenditure for the implementatioh of the programme is therefore met by the Government of India. Though Kerala has acquired 100% literacy this programme is continuing as a follow up programme. At present 450 Jana Sikshana Nilayams are functioning in the State. There are 48 Nilayams in Idukki, 42 in Wayanad and 40 each in other districts. The requirement per Jana Sikshana Nilayam is roughly Rs. 7000 and thus Rs. 30.00 lakhs is provided for the programme during 1993-94.

Co-operation

1. *Agricultural Credit Stabilisation Fund*

(Outlay Rs. 15.00 lakhs)

Government of India provides financial assistance by way of loan and subsidy to strengthen the Agricultural Credit Stabilisation Fund of the State Co-operative Bank through State Government. The outlay is for availing assistance from Government of India towards strengthening the Agricultural Credit Stabilisation Fund of the Kerala State Co-operative Bank.

2. *Assistance to SC/ST Co-operatives*

(Outlay Rs. 5.00 lakhs)

Under the scheme assistance will be provided by way of managerial subsidy, share grant to recoup the loss incurred on account of fluctuation of prices and share capital contribution. The outlay is to avail the assistance from Government of India.

Power Development

Loans to K. S. E. B. for interstate transmission and distribution lines

(Outlay Rs. 40.00 lakhs)

An amount of Rs. 40.00 lakhs is intended to give loans to K.S.E.B. to undertake interstate transmission and distribution lines.

Small Scale Industries

1. *Nucleus cell for census*

(Outlay Rs. 4.00 lakhs)

The salary and allowances of the staff in the Nucleus cell attached to the District Industries Cenetrs and the Directorate of Industries and

Commerce are fully met by Government of India. An amount of Rs. 4 lakhs is anticipated as central assistance under this scheme for continuing the census activities during 1993-94.

Handloom Industry

1. *Pre-loom and Post-loom Processing Centres by Hantex*

(Outlay Rs. 10.00 lakhs)

The amount is intended to give financial assistance to Cottage type Handloom Societies and Kerala State Handloom Apex Co-operative Society for the implementation of the pre-loom and post-loom processing facility centres during the year 1993-94. The amount consists of Rs. 5 lakhs as share capital and Rs. 5 lakhs as loan.

2. *Pre-loom and Post-loom Processing Centres by Kerala State Handloom Development Corporation (Hanveev)*

(Outlay Rs. 7.50 lakhs)

The provision is for giving financial assistance to the Kerala State Handloom Development Corporation (Hanveev) for implementing the scheme Pre-loom and Post loom processing facility centres during the Plan period. Out of the total outlay Rs. 2.50 lakhs is provided as share capital and Rs. 5 lakhs as loan.

3. *Enforcement Machinery*

(Outlay Rs. 1.50 lakhs)

The provision is intended for the establishment of an enforcement machinery for supervising the work relating to the implementation of the provisions of the 'Reservation of Articles or Production Act 1989' during the year 1993-94. An amount of Rs. 1.50 lakhs is provided for meeting the expenses connected with the establishment charges of the staff appointed for the purpose.

Roads and Bridges

1. *Roads of Inter-State Importance*

(Outlay Rs. 880.00 lakhs)

The outlay is earmarked for the improvement of inter-state roads such as Kottar-Ambassamudram road, Calicut - Vythiri - Gudalloor road, Hill Highways in Kerala (Alacode to Mysore) Munnar Top Station third reach, Thiruvananthapuram-Shencottah road up to Thenmala and Badiadka-Yathadka-Sulliapadovu road 0/00 to 20/140 and also for the construction of two bridges.

2. *Manning of unmanned Level crossings*

(Outlay Rs. 50.00 lakhs)

The amount provided is meant for converting a few unmanned level crossing in the State into manned level crossings.

3. *Intergrated Development of Cochin & Adjoining Islands*

(Outlay Rs. 500.00 lakhs)

The provision is for meeting the cost of construction of roads and bridges for the integrated development of Cochin and Adjoining islands excluding the city roads of Cochin and the roads taken under the Scheme "Roads of Economic Importance."

Road Transport

1. *Construction of by-lanes in Selected Towns*

(Outlay Rs. 4.00 lakhs)

This is an alternative scheme for Truck Parking Complexes. This scheme involves construction of parallel lay-bys together with public conveniences such as provision of drinking water, toilets, bathrooms etc. by the side of National Highways in selected towns. An outlay of Rs. 4.00 lakhs is set apart for this scheme in the budget 1993-94.

Water Transport

1. *Hydrographic Survey*

(Outlay Rs. 10.00 lakhs)

This is a centrally sponsored scheme with 100% Central Assistance. The outlay is for conducting hydrographic survey from Kochi to Vadakara stretch of the West Coast Canal during 1993-94.

2. *National Waterway*

(Outlay Rs. 200.00 lakhs)

In order to develop the Kollam-Kochi stretch of the West Coast Canal to the standards of National Waterway, infrastructural facilities such as dredging/desilting and other miscellaneous works, inland port terminals, bank protection and general cargo handling cranes and containerised cargo handling are to be provided. This provision is for the implementation of the said programmes.

Tourism

1. *Wayside Aminities and Yatrinivases*

(Outlay Rs. 15.00 lakhs)

Government of India have accorded sanction for the construction of five wayside amenities at a total estimated cost of Rs. 58 lakhs at Vadakara, Valara, Kayamkulam, Kasaragode and Palaruvi during 1988-89 and 2 wayside amenities at Kottakkal and Parassala at an estimated cost of Rs. 32 lakhs during 1989-90. The provision earmarked is to meet the expenditure on spill over works of the above schemes. The spill over works of the Yatrinivas at Kochi and also the construction of Yatrinivases at Guruvayoor and Kalady will be taken up under this scheme.

2. *Tented Accommodation at Ponmudi*

(Outlay Rs. 2.90 lakhs)

Government of India have sanctioned this scheme at an estimated cost of Rs. 5.80 lakhs. The purchase of necessary equipments will be carried out in 1992-93 and the remaining expenses have to be met during 1993-94. The outlay is for the above purpose.

3. *Promotion of fairs and festivals*

(Outlay Rs. 20.00 lakhs)

Government of India have selected 5 festivals of Kerala to be promoted internationally. They are Nehru Trophy Boat Race, Pooram Festival, Sea food Festival, Tourism week celebrations and Great Elephent March. The outlay is for meeting expenditure towards this item.

4. *Boat Tram at Kumarakam*

(Outlay Rs. 15.00 lakhs)

This is a scheme prioritised by Government of India.

5. *Development of Bakel*

(Outlay Rs. 190.00 lakhs)

Government of India have identified Bakel for development as a tourist centre of international acclaim. The provision is to meet the expenditure for this work.

6. *Development of Pilgrim Centres*

(Outlay Rs. 10.00 lakhs)

The scheme aims at providing accommodation and other essential facilities at the Pilgrim centres of Sabarimala, Kalady, Guruvayoor and Malayattoor.

7. *Microlight flying equipment*

(Outlay Rs. 1.00 lakh)

To promote adventure tourism in the State, it is proposed to acquire ultra light flying equipments. The outlay is to meet expenditure connected with this programme.

8. *Nehru Memorial Pavillion at Alleppey*

(Outlay Rs. 20.00 lakhs)

It is proposed to construct a permanent pavillion at Punnamada Kayal at a cost of Rs. 87 lakhs. The pavillion is meant for the Nehru Trophy Boat Race conducted every year. Government of India's sanction is awaited for the programme.

9. *Cottages and Conference Hall at Malampuzha*

(Outlay Rs. 10.00 lakhs)

The outlay is for constructing cottages and conference hall at Malampuzha. Government of India's sanction is expected for the programme.

Science, Technology & Environment

1. *Formation of Science, Technology & Environment Department*

(Outlay Rs. 15.00 lakhs)

The Ministry of Environment and Forests, Government of India is assisting the State Governments in establishing Environment Department Wings in the States. The assistance covers salary of staff, expenditure on T.A., Library, preparation of environment impact Statements, specialised equipment etc. The outlay provided is for the above expenses under Gentrally supported scheme.

2. *Support to State Committe on Science, Technology and Environment*

(Outlay Rs. 22.00 lakhs)

The Department of Science & Technology, Government of India assists the State Government in the establishment of State Committee by reimbursing the salary to Staff, T.A., and other establishment charges of the Committee. The outlay is towards this purpose.

General Education

1. *Social (Adult) Education*

(Outlay Rs. 60.00 lakhs)

The provision is intended for the continuance of the adult education machinery at State and District levels and for meeting the recurring expenditure of the adult education centres, assistance to voluntary organisations, rural functional literacy programmes etc. The provision also includes the cost of continuance of National Literacy Mission Programme under Adult Education.

2. *Integrated Education of the Handicapped*

(Outlay Rs. 350.00 lakhs)

The provision is for the purchase and supply of equipment to the handicapped children as per the norms prescribed in the National Policy on Education and award of scholarship to the students in the category of orthopaedically handicapped, partially blind and partially dump. Financial assistance for providing conveyance and escort allowances, medical assessment charge of the handicapped pupils, salary and connected expenses of the officers concerned, expenses in connection with inservice training to teachers, etc. are also included under the scheme.

3. *Operation Black Board*

(Outlay Rs. 185.00 lakhs)

The scheme is part of National Policy on Education 1986. The scheme has two major components-supply of teaching-learning materials and construction of 2 room buildings to selected L P. Schools. An amount of Rs. 105 lakhs is provided for the implementation of the scheme during 1992-93. The provision includes the cost of arranging orientation courses to teachers on the use of teaching aids, training of teachers, transportation charges of materials etc. Out of the provision of Rs. 185 lakhs, Rs. 100 lakhs is set apart for the construction of buildings to schools.

4. *Establishment of District Institute of Education and Training (DIET)*

(Outly Rs. 685.00 lakhs)

The National Policy on Education envisages the establishment of District Institute of Education and

Training in each district of the State by converting the Teacher Training Institutes with more facilities. The provision is intended for the strengthening of the Institutes already started and for new Institutes. The provision includes the cost of civil works, training courses, purchase of teaching materials etc. Out of the total provision of Bs. 685 lakhs, Rs. 400 lakhs is earmarked for civil works.

5. *Improvement of science Education*

(Outlay Rs. 250.00 lakhs)

The scheme envisages supply of science kits to U. P. Schools, development of libraries in high schools, upgradation of laboratories in high schools, setting up of district resource centres, workshop for conducting training programmes and training programmes to U. P. and High school science teachers. A provision of Rs. 250 lakhs is set apart for implementing the scheme during 1993-94.

6. *Vocational Education in High Schools and Technical High Schools*

(Outlay Rs. 350.00 lakhs)

The provision earmarked is the central governments share for implementing the schemes of vocational education in High Schools and Technical High Schools.

7. *Education Technology Scheme*

(Outlay Rs. 100.00 lakhs)

The provision is of the purchase and supply of two in ones (Radio-cum-cassettes players) and Black and white Television sets to selected L. P. Schools. Outof the total amount of Rs. 100 lakhs, an amount of Rs. 13 lakhs is earmarked for the purchase and supply of two-in-ones and the balance Rs. 87 lakhs for the purchase and supply of black and white T. V. sets 1440 L. P. Schools.

Technical Education

1. *Post graduate courses in the Government Engineering College, Thiruvananthapuram*

(Outlay Rs. 70.00 lakhs)

The provision is for payment of salary and allowances of staff, scholarships to students of post-graduate courses, purchase of machinery and equipments and other expenses for the conduct of post-graduate courses in the Engineering College, Thiruvananthapuram.

2. *Post-graduate course in Engineering college, Thrissur*

(Outlay Rs. 30.00 lakhs)

The outlay earmarked is for meeting the entire expenditure of salary, scholarship to post-graduate students at the approved Government of India rates, purchase of machinery, etc. in connection with the conduct of the post-graduate courses in the Engineering College, Thrissur:

3. *Central Assistance for Development of Government Engineering Colleges/Polytechnics*

(Outlay Rs. 45.00 lakhs)

Direct Central Assistance is extended to the Engineering Colleges and polytechnics in the State for specific projects such as modernisation of laboratories, setting up of laboratories in emerging areas of weakness, starting of production and service centres, activities relating to community polytechnics, conduct of Master of Computer Application courses, purchase of computers etc. The provision set apart is for meeting the expenditure on such projects for which Direct Central Assistance has been availed of by these institutions.

Medical, Public Health and Family Welfare

1. *Programme for Higher Education, Training and Research (ISM)*

(Outlay Rs. 22.00 lakhs)

The department of post graduate courses in Swasthavritha, Prasoothithantra and basic principles have to be started. The annual intake of the 3 years P. G. Course is 24 of which 50% of the seats are reserved for students outside the state of Kerala. The outlay provided is for starting these departments and for developing the existing departments including purchase of laboratory equipment, chemicals for research etc. The provision for 1993-94 is Rs. 22 lakhs.

2. *Family Welfare Programme*

(Outlay Rs. 5300.00 lakhs)

The infrastructure under family welfare consists of 78 Post partum centres at the district and sub divisional levels, two regional family welfare and health training centres, two lady health visitors training centres and seven ANM training schools The overall objective is to attain Net Reproduction Rate by one in 2001 A. D. An investment of Rs. 53 crores is expected. during 1993-94. Out of this Rs. 43 crores is for the programmes such as ORT, MTP, MEM etc. Payment of compensation POI. charges, functioning of the exisiing Family welfare Centres, P. P. centres, Training Centres, ANM Training Schools and for the continuance of the two District Family Welfare Bureau proposed to be established in wayanad and Kasaragod during 1992-93 An amount of Rs. 1000 lakhs is provided for construction during 1993-94.

3. *Leporsy Control*

(Outlay Rs. 145.00 lakhs)

There are atpresent 8 District Leprosy Units, 15 Leprsy control Units, 10 modified Leprosy Units, 47 Urban Leprosy Centres, 2 Supervisory Urban Leprosy Centres, 232 Survey Education & Treatment Centres, 1 pilot survey unit, 1 reconstructive unit and 1 Leprosy Training Centre. The provision is intended for the continuation of the units already established during 1991-92 and proposed to be established during 1992-93, establishment of new units during 1993-94 expenditure on training such as scholarship, stipend

and other contingent expenditure related to training, POL charges, grant-in-aid to voluntary organisations, health education, replacement of vehicles and for antileprosy work in tribal areas. The anticipated central assistance during 1993-94 is Rs. 145 lakhs.

4. *National programme for prevention and control of blindness (Visual Impairment)*

(Outlay Rs. 52.00 lakhs)

The provision for the scheme during 1993-94 is Rs. 52 lakhs and component-wise break up of the outlay is given below.

	Scheme	Amount (Rs. in lakhs)
(i)	Mobile Units Central	2.70
(ii)	Ophthalmic Asst. Training Institution	9.00
(iii)	Development of PHCS	12.60
(iv)	Development of Dist. Hospitals	3.50
(v)	Supply of antibiotic tablets	1.00
(vi)	Grant-in-aid to Voluntary organisations	5.00
(vii)	Drugs to P.H.C.S.	1.25
(viii)	Health-education	1.50
(ix)	State Ophthalmic Cell	2.20
(x)	Eye Bank	2.00
(xi)	Continuing education to Medical Officers	2.00
(xii)	Dist. Mobile Units	5.10
(xiii)	Addl. inputs to districts	3.50
(xiv)	Dist. blindness control Societies	0.65
	Total	52.00

5. *Training of Multipurpose Health Workers Scheme (Male)*

(Outlay Rs. 18.00 lakhs)

The outlay is for meeting the expenditure related to the multipurpose health workers (male) training programme in Health and Family Welfare Training Centres at Thiruvananthapuram and Kozhikode. Out of this provision Rs. 2 lakhs is towards payment of stipend to the trainees @ Rs. 800 per month to the Medical Officer and at the rate of Rs. 600 per month to other trainees.

6. *National Goitre Control Programme*

(Outlay Rs 2.00 lakhs)

The provision is for implementation of the Goitre Control Programmes according to the guideines of Government of India. The provision includes the commitment under Goitre cell in the Directorate, Conduct of surveys, publicity and health education.

7. *Scheme for providing laboratory equipment to Primary Health Centres and Rural Dispensaries*

(Outlay Rs. 42.00 lakhs)

The outlay is for providing Primary Health Centres and rural dispensaries with laboratory equipment and requisites. During 1993-94 it is proposed to provide laboratory facilities in 120 primary health centres and for the centres covered under the programme during 1992-93. The outlay includes provision for staff, purchase of reagents, chemicals etc. to the institutions.

8. *Rehabiliation Centre for Mentally Retarded under Homoeopathy*

(Outlay Rs. 7.00 lakhs)

The provision is for the continuation of the Homoepathic Rehabilitation Centre for mentally retarded proposed to be set up in Thiruvananthapuram during 1992-93.

New schemes

9. *Opening a School of Nursing for the benefit of SC/ST*

(Outlay Rs. 13.00 lakhs)

The provision is for opening a school of nursing at Sasthamkotta in Kollam District for the benefit of SC/ST. Students. Out of this provision Rs. 1.20 lakhs is towards payment of stipend to 20 students at Rs. 500 per month.

10. *AIDS Control programme*

Modernisation and Developmint of Blood Transfusion Services, State Aids Cell and Training

(Outlay Rs. 10.00 lakhs)

It is proposed to implement AIDS control programme. Out of the provision Rs. 5 lakhs is for the modernisation and development of Blood Transfusion Services. A project has been prepared for training of staff on AIDS control at an estimate recurring cost of Rs. 34.62 lakhs and Rs. 5.24 lakhs as non recurring cost. Out of the recurring cost Rs. 3.50 lakhs is for staff per year, Rs. 5.84 lakhs for training per year and the remaining is for other commitments. The provision is for meeting the preliminary expenditure of the project. This includes provision for staff, training, equipment etc.

Sewerage and Water Supply

1. *Investigation and Monitoring Cell for Accelerated Rural Water Supply Scheme*

(Outlay Rs. 8.00 lakhs)

The outlay of Rs. 8 lakhs provided is the expected central assistance for continuing the works of the Investigation and Monitoring Cell of the Kerala Water Authority during 1993-94.

2. *Accelerated Rural Water Supply Scheme*

(Outlay Rs. 1500.00 lakhs)

As per 1981 census there are 1219 villages in the State, of which 1196 are identfied as problem villages

Only 66 villages are fully covered by providing safe. drinking water and the remaining are partially covered. The outlay of Rs. 1500 lakhs provided for the scheme is the expected central assistance for completing the spill over works and taking up new schemes during 1993-94.

Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

1. *Post-matric Scholarships and stipends to SC/ST Students*

(Outlay Rs. 425.00 lakhs)

This is a Centrally Sponsored Scheme having 100% Central Assistance. The above outlay is for giving lumpsum grant, stipend and mess charges to SC/ST students studying in the post matric institutions.

2. *Upgradation of merit of SC Students*

(Outlay Rs. 4.00 lakhs)

The scheme is to provide better education facilities to selected brilliant SC Students, who will be admitted in standard IX in residential schools. The facilities will be provided to the students upto standard XII. The students will be given boarding, lodging and study costs from the outlay earmarked. The selection of students will be on merit basis.

Social Welfare

Integrated Child Development Services

(Outlay Rs. 1000.00 lakhs)

There are 90 ICDS projects in the state of which 66 are central sector projects and 24 are state sector projects. About 10.9 lakhs beneficiaries are covered through a net work of 11,712 anganawadies. The amount provided is to meet the expenditure in connection with the administration of all the projects including commitments at district and state level ICDS cells for supervising the functioning and monitoring the scheme. An amount of Rs. 1000 lakhs is anticipated as central assistance during 1993-94 for the ICDS projects under central sector.

Economic Advice & Statistics

1. *Rationalisation or Minor Irrigation Statistics*

(Outlay Rs. 5.00 lakhs)

In order to co-ordinate statistics relating to minor, irrigation and to organise special surveys and studies a centrally sponsored scheme (100% Central Assistance) has been approved for implementation by the Ministry or Water Resources from 1987-88. Under the revised system, the nodal agency for the implementation of the scheme is the PWD (Irrigation Department). The central assistance anticipated is Rs. 5 lakhs for continuing the scheme during 1993-94.

2 *Agricultural Census*

(Outlay Rs. 27.00 lakhs)

Agricultural census is carried out on all India basis once in five years to assess the distribution or operational holdings, incidence of tenancy systemse Pattern of land use and area under various crop7. Agriculture census 1985-86 and input survey 1986-sg were completed. The field work of the fifth Agricultural census is almost over and expected to complete shortly. The anticipated central assistance for meeting the expenditure for the above purpose is Rs. 27 lakhs.

3. *Economic Census*

(Outlay Rs. 1.00 lakh)

The Third Economic Census was carried out as a joint endeavour of the CSO and the Registrar General of India and the Department of Economic & Statistics. The field works of the Census is over. Data entry and validation is continuing. The outlay of Rs. 1 lakh is for getting the Report printed during 1993-94.

Civil Supplies

Retail Outlets

(Outlay Rs. 50.00 lakhs)

This centrally sponsored scheme is to be introduced from 1993-94 aims at opening mobile Maveli Stores for the distribution of essential commodities in tribal areas. The anticipated central assistance is Rs. 50.00 lakhs. The Funding of the outlay is on the basis of 50% loan and 50% grant.

R.C.D.C. Assisted Schemes

Animal Husbandry

N.C.D.C. Assisted Project for Broiler Production

(Outlay Rs. 190.00 lakhs)

As the NCDC has agreed to support a project for commercial broiler production in Kerala on Co-operative lines a project with an outlay of Rs. 12.37 crore has been prepared by the Kerala Poultry Development Corporation. The pattern of assistance will be on 5:95 basis. The provision is for meeting the N.C.D.C. share of the project during 1993-94.

Fisheries

1. *Integrated Fisheries Development Project*

(Outlay Rs. 674.00 lakhs)

This project is conceived as a package programme for the all round development of the artisanal sector. Distribution of fishing inputs, provision of infrastructure facilities, organisation of marketing etc. are the components of the project. Phase I&II of the projects were over. Phase II is under implementation from 1992-93 onwards at a block cost of Rs. 3560 lakhs. The State Government will share Rs. 108 lakhs and the balance will be provided by NCDC. Under phase III the project will cover all the Fishermen Development and Welfare Co-operatives in the marine fishing villages of the State.

Marketing, Storage and Warehousing

1. *Integrated Project for Coconut Development Processing and Marketing (KERAFED)*

(Outlay Rs. 1715.91 lakhs)

The Integrated Coconut Development Project currently being implemented by KERAFED with

NCDC/EEC assistance will be continued during 1993-94. The construction of the Oil mills under Calicut and Ernakulam sub projects are proposed to be completed during 1993-94. As per the funding pattern NCDC would be supporting the entire cost towards share capital to PACS and Federation, investment for the industrial component and the grant assistance towards agricultural component covering demonstrations, mobile terms extension activities, training and managerial cost of the Federation on actual basis. The outlay is for debiting the expenditure on these items initially.

Co-Operation

1. *Subsidy to Marketing Federations towards the Cost of Staff Appointed in the T & P Cell*

(Outlay Rs. 2.00 lakhs)

The NCDC provides 70% of the cost of technical personnel appointed in the T&P Cell of the State Co-operative Marketing Federations. The outlay is for availing assistance from NCDC under the scheme.

2. *Assistance to Consumer Co-operatives*

(Outlay Rs. 1000 lakhs)

NCDC provides assistance for strengthening the consumer co-operatives in rural areas selected under the Rural Consumer Development Scheme. Assistance will also be provided for starting consumer industries, for expansion of business of student stores etc. A portion of the outlay is for availing assistance for the proposed Integrated Consumer Development Project prepared by the Kerala Co-operative Consumer Federation.

3. *Loan for Construction of Godown under the Scheme of Co-operative Storage*

(Outlay Rs. 50.00 lakhs)

NCDC provides assistance for the construction of godowns by way of long-term loans to Primary Agricultural Credit Societies and Marketing Co-operatives. In the case of Tribal Co-operatives 50% of assistance is by way of loan and 50% as subsidy. The outlay provided is for availing the assistance from NCDC by way of loan.

4. *Loan to Kerala State Co-operative Marketing Federation for Development of Business*

(Outlay Rs. 80.00 lakhs)

NCDC provides margin money assistance by way of loan to Kerala State Co-operative Marketing Federation for expansion of business. The outlay is for availing the assistance from NCDC for expansion and diversification of business to Kerala State Co-operative Marketing Federation.

5. *CAMPCO—Share Capital Contribution*

(Outlay Rs. 20.00 lakhs)

The outlay is for availing NCDC assistance for taking additional shares in CAMPCO for expansion and diversification of business.

6. *Margin Money Assistance to Kerala State Co-operative Rubber Marketing Federation*

(Outlay Rs. 80.00 lakhs)

The NCDC provides margin money assistance to State Co-operative Rubber Marketing Federation as long-term loans for expansion of business. The outlay is for availing the assistance from NCDC.

7. *Grant to Marketing Co-operatives for Preparation of Project Reports*

(Outlay Rs. 5.00 lakhs)

The outlay is for availing assistance from NCDC towards the cost incurred in the preparation o project reports by Co-operative Marketing Societies and Federation.

8. *Share Capital Contribution to Marketing Co-operatives in Co-operatively Developed States*

(Outlay Rs. 50.00 lakhs)

The NCDC provides financial assistance by way of share capital contribution to Primary Marketing Co-operative Societies for strengthening their share capital base and revitalising selected weak primary marketing co-operatives. The outlay is to avail the above assistance from NCDC.

9. *Loan assistance to Marketing Co-operatives for Installation of New Processing Units and Rehabilitation of Weak Units*

(Outlay Rs. 100.00 lakhs)

NCDC provides 65% of the block cost by way of loans for installation of processing units and rehabilitation of sick units. The provision is for availing the assistance from NCDC under this scheme during 1993-94.

10. *Financial Assistance to Poultry Co-operatives*

(Outlay Rs. 2.00 lakhs)

NCDC provides assistance to Poultry Co-operatives for construction of godown, purchase of equipment, trucks etc. and poultry feed manufacturing units. The assistance is to be released to societies by way of subsidy, share contribution and loan. The outlay is for availing NCDC assistance for the above.

11. *Assistance towrads Construction of Godowns, Processing units and Purchase of Vehicles by Federation of SC/ST Co-operatives*

(Outlay Rs. 10.00 lakhs)

The outlay is for availing assistance from NCDC for installation of processing units by SC/ST Co-operatives Development Federation for processing minor forest produce procured by the Scheduled Tribe Co-operatives.

12. *Assistance to SC/ST Co-operatives*

(Outlay Rs. 10.00 lakhs)

NCDC provides financial assistance to SC/ST Co-operatives for purchase of trucks, construction of godowns, for installation of processing units and margin money for expansion of business. The outlay is to avail the assistance from NCDC.

13. *RAIDCO—Margin Money*

(Outlay Rs. 20.00 lakhs)

The outlay is for availing NCDC assistance for providing margin money assistance to RAIDCO in the form of share capital for development of business.

14. *Integrated Co-operative Development Project in Selected Districts*

(Outlay Rs. 600.00 lakhs)

The scheme has been introduced in Wayanad, Palakkad and Kottayam Districts. Idukki, Pathanamthitta, and Trichur districts have also been selected for implementing the scheme. The outlay is to avail the assistance from NCDC for implementation of the scheme during 1993-94. The outlay is also intended to avail the assistance for the new districts to be selected for implementation of the scheme.

15. *Assistance for the New NCDC Scheme*

(Outlay Rs. 2.00 lakhs)

The outlay is for availing assistance from NCDC for new schemes, which may be introduced during 1993-94.

16. *Farmers Service Centres—Share Capital Contribution*

(Outlay Rs. 2.00 lakhs)

NCDC had formulated a scheme for the establishment of Co-operative Farmers Service Centres. As per the scheme selection of co-operative outlets will be done on a cluster basis in compact areas and each cluster will be sponsored by lead agency viz. IFFCO, Kerala State Co-operative Marketting Federation and Kerala State Rubber Marketing Federation. The NCDC assistance will be provided to State Government as long term loan and the same will be released to the concerned co-operatives as share capital contribution to meet the margin money requirement. The outlay is to avail the above assistance from NCDC.

17. *Kerala State Co-operative Marketing Federation—Rehabilitation Scheme*

(Outlay Rs. 100.00 lakhs)

A comprehensive rehabilitation programme is under consideration of Government. It is estimated that 80% of assistance will be provided by NCDC by way of loan to State Government for implementing the scheme. The outlay is to avail assistance from NCDC for this purpose.

18. *Integrated Rubber Development Programme*

(Outlay Rs. 500.00 lakhs)

The Kerala State Co-operative Rubber Marketing Federation has formulated an integrated rubber development project for developing various projects consisting of rubber production, procurement and marketing, rubber processing and manufacturing of rubber products. The project is to be implemented in 5 years with an estimated outlay of Rs. 55 crores. It is estimated that 80% of the block cost of the project will be provided by NCDC to State Government by way of loan and State Government in turn has to provide 60% of assistance as loan and 20% as share capital contribution. The outlay is intended to avail NCDC assistance under this project.

19. *RAIDCO—Food & Fruits Processing Units*

(Outlay Rs. 200.00 lakhs)

RAIDCO has conducted a study to assess the scope for establishing fruit processing industries in Kerala. Accordingly, the agency identified 15 projects costing Rs. 16.62 crores and submitted the project to Government for approval. As per the existing pattern of funding of NCDC, 70% of assistance will be provided by way of loan to State Government. The outlay is intended to avail NCDC assistance under this scheme.

20. *World Bank assisted NCDC IV—Storage Project*

(Outlay Rs. 250.00 lakhs)

World Bank assisted NCDC IV project is proposed to be implemented over a period of 5 years probably from 1993-94 onwards. Under this scheme, it is tentatively proposed to construct 500 Godowns with a total capacity of 90500 Mts. at a block cost of Rs.42.65 crores. 85% of assistance will be provided by NCDC, of which, 50% assistance as loan to State through Bank and 35% assistance as loan to State Government for its share participation. The outlay is to avail assistance from NCDC for providing 35% of the cost through State Government as share contribution.

Handloom Industry

i. *Construction of Godown/Workshed/Processing Centres/Showrooms of Apex and Primary Weavers Co-operative Societies and Rehabilitation-cum-Production Programme for the benefit of loomless Weavers.*

(Outlay Rs. 105.00 lakhs)

The N.C.D.C. will give 75% of the total cost of construction of Godowns etc, as loan to the State Government. The State Government in turn will release the assistance (50% as loan, 25% as share and 20% as grant) to the beneficiary societies in advance. The beneficiary societies will have to contribute 5% cost in advance. In the case of Apex Society, the pattern of assistance is 75% loan, and 25% share. An outlay of Rs. 105 lakhs is provided in the budget towards the scheme during the plan period. A portion of the outlay will be utilised for the expenses towards the schemes; Rehabilitation-cum-Production Programme for loomless weavers/Handloom Village Projects. Assistance for the Powerloom Village Co-operative Societies proposed in 61 Villages, will also be provided out of this provision.

Coir Industry

1. *Establishment of Processing Units, Worksheds etc. Loan* :

(Outlay Rs. 35.00 lakhs)

95% of the cost of establishment of processing units by coir co-operative societies will be reimbursed to the State Government by N.C.D.C. as loan. The amount provided is to meet the above expenditure.

2. *Grant to Coirfed and other Societies for preparation of Project Reports:*

(Outlay Rs. 1.00 lakh)

The provision is to meet the expenditure in connection with the preparation of Project Reports for the establishment of processing units by coir co-operatives.

3. *Grant for Establishment of Technical and Promotional Cell in the Coir Marketing Federation.*

(Outlay Rs. 1.00 lakh)

90% of the cost for the appointment of staff for the Technical and Promotional Cell in the Coirfed and for providing necessary technical support and guidance to their affiliated societies is given by NCDC as subsidy. The amount provided is to meet the expenditure towards this scheme during the period 1993-94.

4. *Assistance for Purchase of Vehicles for Coir Marketing Federation.*

(Outlay Rs. 5.00 lakhs)

The provision is to meet the expenditure in connection with the purchase of vehicles by Coirfed. As per this scheme NCDC will pay 50% of the total cost of purchasing vehicles by way of loan.

5. *Grant for Training on Motorised Treadle Ratts.*

(Outlay Rs. 10.00 lakhs)

Under this scheme training will be given to 25,000 traditional coir spinners in the motorised spinning ratts. Each trainee will be given a stipend @Rs 800. As per this scheme 50% of cost of fibre for training @Rs. 1,200 per trainee will be subsidised. The provision represents 50% of the total cost which is expected from the NCDC during 1993-94 for implementing the scheme.

6. *Integrated Coir Development Project for Setting up of Defibering Mills and Motorised Treadle Ratts—Loan.*

(Outlay Rs. 100.00 lakhs)

The outlay represents 50% of the total expenditure to be met by the NCDC as loan for implementing the scheme.

7. *Computerisation of 'Coirfed'*

(Outlay Rs. 0.10 lakh)

This token provision is for meeting the spill over commitments of the scheme.

C. UNICEF Assishetd Schemes

Rural Development

Development of Women and Children in Rural Areas

(Outlay Rs. 25.00 lakhs)

It is proposed to organise 300 women groups under DWCRA Prcgramme during 1993-94. The assistance anticipated from the UNICEF is as follows.

Particulars	Rs. lakhs
Revolving fund	15.00
Staff cost	10.00
Total	25.00

ANNEXURE C

CENTRALLY SPONSORED SCHEMES HAVING 50% CENTRAL ASSTSTANCE

Agriculture

1. *National Pulses Development Programme*

(Outlay Rs. 10.00 lakhs)

Minikit demonstrations, block demonstrations, plant protection and distribution of rhizobium culture are supported by Government of India. Outlay is for meeting the 50% Central Share on these items.

2. *Coconut Board Scheme—Integrated Farming in Coconut Small Holdings for Productivity Improvements*

(Outlay Rs. 70.00 lakhs)

Under this Centrally Sponsored Scheme small holders are assisted for irrigated development of their coconut holdings.

The outlay is the Centre Share to meet the expenditure for continuing the activities in the 20 operational units covering an area of 10,000 ha. established during 1991-92.

3. *Distribution of Improved Agricultural Implements*

(Outlay Rs. 3.00 lakhs)

Outlay is for meeting the 50% Central Share for continuing the Centrally Sponsored Scheme for distribution of improved agricultural implements at susbsidised rate.

4. *Coconut Board Scheme—Providing irrigation facilities to coconut Growers.*

(Outlay Rs. 7.00 lakhs)

Coconut Board provides assistance @Rs. 1000 for installation of pumpset for irrigatings coconut. Outlay is for meeting the 50% Central Share for subsidising 1400 pumpsets targeted for 1993-94.

5. *Production and Distribution of TxD Hybrid coconut Seedlings*

(Outlay Rs. 15.00 lakhs)

Government of India provides assistance for production and distribution of TxD seedlings. The outlay is to meet the Central Share towards the working expenses of the scheme.

Animal Husbandry

1. *Veterinary Services for Cattle Development*

(Outlay Rs. 35.00 lakhs)

The aim of this Centrally Sponsored Scheme is to support programmes for systematic control of Livestock Disease of National Importance, control programme for Foot and Mouth Disease and Animal Disease surveillance. Creation of a 'Disease Free Zone' comprising the three southern districts of Thiruvananthapuram, Kollam and Pathanamthitta is also envisaged under the programme. Vaccination against rinderpest and rabies will also be taken up under the programme.

The outlay is the central share for continuing the scheme during 1993-94. A portion of the outlay is meant for establishing a virus typing centre in the state to type the strain of virus responsible for the disease so as to enable taking effective economic control measures.

2. *State Veterinary Council*

(Outlay Rs. 1.50 lakhs)

The outlay is the central share for meeting the staff cost, Office expenses and maintenance of the vehicle for the continuance of the Kerala State Veterinary Council established under Indian Veterinary Council Act, 1984.

III. Investigation and Statistics

3. *Livestock Census*

(Outlay Rs. 13.50 lakhs)

The outlay is the Central share for the 15th Quinquennial Livestock census.

4. *Animal Husbandry statistics and sample survey*

(Outlay Rs. 10.00 lakhs)

The scheme envisages continuance of the sample surveys for the estimation of production of major livestock products and restructuring the statistical cell attached to the Directorate of Animal Husbandry inorder to serve as an effective centre for information and service.

The outlay is the central share for meeting the staff cost and other expenses connected with the above scheme.

IV. Cattle and Buffalo Development.

5. *National Bull Development Programme*

(Outlay Rs. 45.00 lakhs)

This centrally sponsored scheme envisages improvement of the facilities at Government Cattle Breeding Farms.

The infrastructural facilities in the 3 bull stations of the KLD Board will be improved to facilitate maintaining a stock of 230 breeding bulls produced through nominated mating of elite cows by inseminating indigenous cows with imported proven bull semen. The scheme also envisages to involve voluntary agencies and private individuals in development of good quality bulls.

The outlay is the central share of the scheme.

V. Piggery Production

6. *National Programme for Pig Production*

(Outlay Rs.30.00 Lakh)

Under the scheme high quality exotic pigs will be produced in the departmental farms for breeding and fattening. The scheme also envisages expansion of the infrastructural facilities of the breeding farms and also for providing incentives for establishing Pig breeding units.

The outlay is the central share of the scheme.

VII. Sheep and Wool Development

7. *National Buck Production Programme*

(Outlay Rs. 28.00 lakhs)

The Provision is meant for procuring the parent stock of Malabari bucks with high genetic potential and encouraging their selective breeding and multiplication. Intending farmers will be given incentives and veterinary cover. A portion of the outlay will be utilised for providing additional facilities to the goat farms at Komeri and Attappady.

The outlay is the Central share of the scheme.

VIII. 12. *National Fodder Development Programme*

(Outlay Rs. 70.00 lakhs)

Under this centrally sponsored programme assistance will be provided for developing silvipasture systems. The fodder farm at Valiyathura will be expanded with facilities for multiplication and distribution of planting meterial of improved fodder crops. The KLD Board will be expanding fodder seed production in their farms as well as through registered seed growers. The Board will also establish a fodder bank at Peerumade. Grassland development will be taken up in 100 ha. and assistance will be given to selected farmers for developing silvipasture systems in their holdings and for enrichment of cellulose waste. The scheme will be implemented by the Dairy Development Department.

The Outlay is the central share for undertaking these activities.

IX. Other Schemes

3. *Pilot Project for Augmenting Rabbit Production*

(Outlay Rs. 1.50 lakhs)

The Objective of the scheme is to expand the departmental rabbit production units and to establish new broiler rabbit breeding units in the departmental farms.

The Outlay is the Central share of the scheme for undertaking the activity.

XII. Investment in Public Sector undertakings

9. *State Support for Centrally Sponsored Scheme to be operated by MPI.*

(Outlay Rs. 20.00 lakhs)

This scheme is newly introduced to give financial assistance to Meat Products of India Ltd. for taking up the following centrally sponsored schemes.

- (i) Export Oriented Buffalo Meat Processing Plant
- (ii) Pork Processing infrastructure
- (iii) Sheep and Goat Meat slaughter facility
- (iv) Poultry Processing Plant
- (v) Development of Marketing facility.

The provision under this scheme will be released to MPI only after getting administrative sanction from Government of India on individual basis. Outlay is the central share of the scheme.

10. *State Support for feed mixing plant to be established by Poultry Development Corporation*

(Outlay Rs. 10.00 lakhs)

Government of India has already released an amount of Rs. 10.00 lakhs as 50% central share for establishing a poultry feed mixing plant by the Poultry Development Corporation.

For want of separate budget provision, the central assistance as well as the state share could not be made available to the corporation during 1992-93.

The outlay is the 50% central share required for making available Rs. 20 lakhs to the Corporation during 1993-94.

11. *State support for the Centrally Sponsored Egg carton scheme to be operated by Poultry Development Corporation.*

(Otlay Rs. 10.00 lakhs)

Government of India has offered 50% assistance to the Poultry Development Corporation for operating the egg carton scheme. Outlay is 50% Central share for the scheme. The outlay will be utilised only after getting administrative sanction from Government of India.

Dairy Development

1. *National Programme for Dairy Extension Outside Operation Flood Areas.*

(Outlay Rs. 20.00 lakhs)

The scheme is intended for assisting the milk co-operatives operating Outside the Operation Flood Areas (In the Operation Flood districts but not covered under the scheme) for expansion of their marketing activities for milk and milk products.

The outlay is the central share of the scheme for acquiring additional infrastructural facilities.

2. *Assistance to Dairy Co-operatives*

(Outlay Rs. 20.00 lakhs)

This centrally sponsored scheme envisages subsidising the initial investment required for expanding the business of primary co-operatives as well as compensating the losses due to small scale operation in the initial years. However, assistance under the second category will be restricted to these societies which are compelled to operate in remote and distant areas at the instance of the Federation out of public interest.

Outlay is the central share of the scheme.

Fisheries

1. *Brackish water fish farm in public sector*

(Outlay Rs. 10.00 lakhs)

Under this centrally sponsored scheme fish farms have been set up at Njarakkal Malippuram and Palaikari and Culture activities started. Works at Poyya and Ayiramthengu farms have to be completed.

The outlay is for the completion of the ongoing works and to provide necessary facilities for developing them into model demonstration-cum-training farms.

2. *Prawn Hatcheries*

(Outlay Rs. 5.00 lakhs)

The objective of the scheme is to ensure timely supply of quality prawn seeds to prospective farmers at reasonable rates. This is sought to be achieved by increasing the capacity of existing hatcheries by establishing new ones and by promoting backyard and mini hatcheries. The outlay is for meeting the central share for continuing the scheme.

3. *Fish farm rs Development Agencies*

(Outlay Rs. 37.50 lakhs)

Fish farmers Development Agencies have been set up in all the districts for popularising aquaculture in the fresh water areas. The Agency will provide subsidy, seed, training, extension support and arrange bank finance. Outlay is towards the central share for continuing the scheme.

4. *National Fish Seed Farms*

(Outlay Rs. 10.00 lakhs)

National Seed Farms at Malampuzha and Polachira will be equipped for additional capacity production. The outlay is the central share for additional facilities and running expenses for the farms.

5. *Control of fish Disease*

(Outlay Rs. 5.00 lakhs)

The etiology of the fish disease recently spread over the inland waters of Kerala is to be established. It is decided to sponsor studies and support research projects aimed at combating the menace.

6. *Chombal fishery Harbour*

(Outlay Rs. 30.00 lakhs)

This is a new project approved by Government of India and the work has been started in 1992-93. It is targetted to be completed by 1994.

7. *Mopla Bay fishery Harbour*

(Outlay Rs. 30.00 lakhs)

This project was taken up during V plan, but works could not be continued due to heavy siltation. After model studies the project report has been revised and the work has been started during 1992-93.

8. *Vizhinjam Fishery Harbour*

(Outlay Rs. 2.00 lakhs)

The project which was taken up in 1967 is yet to be completed. The phase II and III which was scheduled for completion in 1990 is in a very slow pace due to rehabilitation and other social problems. As the present situation is likely to continue during 1993-94 also only token provision is allocated.

9. *Neendakara Fishery Harbour*

(Outlay Rs. 20.00 lakhs)

The project was commissioned in 1988. But a few works are yet to be completed. Outlay is for completion of the entire works during 1993-94.

10. *Fish Landing Centres for Traditional Fisherman*

(Outlay Rs. 21.99 lakhs)

The outlay proposed is for completing the works of landing also be taken up in a need based manner

11. *Group Insurance Scheme for Fisherman*

(Outlay Rs. 10.00 lakhs)

Group Insurance scheme implemented by the Kerala Fishermen Welfare Fund Board provides Insurance coverage to all active fishermen in the state. The annual premium to G.I.C. is shared equally by the state and central Governments. The outlay proposed is the central share.

12. *Brakish water fish/prawn farmers Dev lopment Agencies*

(Outlay Rs. 37.50 lakhs)

Brackish water fish farmers Development agencies have been set up in five districts on a regional basis. The agency will provide extension support, arrange bank loan with subsidy. Survey and selection of suitable area, preparation of project reports and training of farmers are in progress. The outlay is the central share for continuing the scheme.

13. *Munambam Fishery Harbour*

(Outlay Rs. 100.00 lakhs)

Construction of break water, auction hall etc. are in progress. The project is targetted to be completed by 1995.

14. *Thankasssery Fishery Harbour*

(Outlay Rs. 100.00 lakhs)

The estimated cost of the project is Rs. 1411 lakhs. Work are in progress. It is targetted to be completed by 1994.

15. *Landing centres for mechanised boats*

(Outlay Rs. 4.00 lakhs)

The outlay proposed is for the completion of spill over works at Chettuvai and Palacode landing centres.

16. *Puthiyappa fishery harbour*

(Outlay Rs.50.00 lakhs)

The estimated cost of the project is Rs. 527.97 lakhs. Land acquisition and construction of administrative block are over. Construction of break water, quay walls, auction hall etc. are in progress. It is targetted to be completed by 1993.

17. *Motorisation of country crafts*

(Ontlay Rs.30.00 lakhs)

The traditional fishermen will be given 50% subsidy towards the cost of motor. The outlay proposed is for giving diesel and motor sudsidy.

18. *Strengthening of statistical unit*

(Outlay Rs. 6.00 lakhs)

The statistical unit attached to the Directorate of Fisheries regularly collect catch data, price statistics and conduct surveys and studies. The outlay is for continuing the activities and for the purchase of personal computer.

19. *Kerala Marine Fishing Regulation Act—Augmentation programme*

(Outlay Rs.15.00 lakhs)

The Marine Enforcement activities have to be strengthened with better operational arrangements. Purchase of 40'-50' size vessels fitted to adequately powered engines, wireless communication system etc. are envisaged. Essential equipments like Binoculars, Echosounders, Fire fighting equipments, life saving equipments etc. have to be acquired for the enforcement wing to make their activity more effective. The outlay is towards central share.

20 *Ponnani Fishery harbour*

(Outlay Rs.0.01 lakh)

The project is now under the consideration of Government of India. The outlay proposed is for commencing the works as and when Government of India sanction is received.

21. *Management of fishing harbours*

(Outlay Rs.2.00 lakhs)

The fishery harbours and landing centres already completed and commissioned will have to be properly maintained and managed. The outlay proposed is for meeting the central share.

22. *Popularisation of New Generation Fishing crafts*

(Outlay Rs.10.00 lakhs)

A new design of fishing craft made of fibre glass, marine plywood, Aluminium etc. has been developed under the guidance of F.A.O. Proto-type developed are promising. Popularisation of 400 crafts of the new generation types by giving subsidy of 50% cost is envisaged. This will be equally shared by central and state Governments. The outlay proposed is towards the central share.

23. *Saving-cum-relief scheme*

(Outlay Rs.300.00 lakhs)

The scheme envisages financial assistance to fishermen in inland and marine sectors during lean fishing season. Assistance at the rate of Rs. 1080/per fishermen will be provided for a period of 4 months. Each fishermen will be made to contribute Rs. 45/per month for a period of 8 months. The state and central Government would provide equal amounts to the scheme. The outlay is towards the central share.

24. *Conversion of fish into value added products*

(Outlay Rs.3.00 lakhs)

The objective of the scheme is to make use of low quality fish varieties for the preparation of acceptable nutritive products like fish protein, concentrate fish wafers, fish sausage, fish soup powder, fish cutlets, fish cakes etc. for human consumption at cheaper rates. The scheme also envisages utilisation of fish waste resulting from various processing activities like deheading filleting mineing, dressing etc. for producing poultry and cattle feed. The scheme is to encourage the establishment of trash fish/fish waste processing plants by providing incentives. Public sector/Joint sector units will be encouraged by contribution to the equity capital. The contribution will be shared equally by state and central Governments. Assistance will be given for the preparation of projects/feasibility reports through an agency approved by the Ministry of food processing. The outlay is towards the central share.

25. *Setting up of cold chains*

(Outly Rs.15.00 lakhs)

The main objective of the scheme is to make the marine fish available at major consuming centres at reasonable price with constant supply throughout the year. Chilling rooms/sub zero cold storage will be set up at selected fish producing and consuming centres and would be linked by insulated fish containers/trucks to supply the fish under hygenic conditions. Chilling rooms and ice plants at major fish producing centres. Gold storage at major fish consuming centres and provision of insulated rail container/trucks are envisaged under the progranie.

Assistanoe to the tune of 30% of the project expenditure will be made available by Government of India.

The outlay provided is the central share of the programme.

26. *Housing Assisted by National Fishermen Welfare Fund*

(Outlay Rs.70.00 lakhs)

The National Fishermen Welfare Fund will provide 50% of the cost of construction of houses as subsidy. The remaining 50% will be met by the State Government. The scheme will be implemented in selected fishermen villages where they live in clusters. Community hall and tube wells are other components of the project. The outlay is for meeting the central share.

27. *Deep Sea fishing*

(Outlay Rs. 5.00 lakhs)

It is proposed to encourage private entrepreneurs and joint ventures by providing financial incentives after conducting a detailed study on various aspects of deep sea fishing. Private entrepreneurs and joint ventures can avail financial support from Shipping Credit and Investment Corporation of India for implementing the scheme. Encouragement of off shore diversified fishing is also envisaged. The outlay is for meeting the central share.

Forestry and wildlife

1. *National Parks*

(Outlay Rs. 24.00 lakhs)

- Habitat restoration and improvement, provision of arms and equipment to staff, consolidation of forests etc. are the programmes to be implemented in the Silent Valley and Eravikulam National Parks during 1993-94. The outlay is towards the central share.

2. *Wildlife Sanctuaries and Tiger Reserve*

(Outlay Rs. 160.00 lakhs)

Infrastructure development, consolidation of forests, captive breeding of wildlife, improvement of Communication system, collection of Scientific data, education and interpretation, provision of arms and equipments to staff etc. are the activities to be carried out for effective protection of sanctuaries during 1993-94. The outlay is the central share. Sanctuary-wise outlay is furnished below

Parambikulam	—	Rs. 24.00 lakhs
Neyyar	—	Rs. 12.00 lakhs
Wayanad	—	Rs. 24.00 lakhs
Idukki	—	Rs. 12.00 lakhs
Peechi-Vazhani	—	Rs. 6.00 lakhs
Peppara	-	Rs. 10.00 lakhs
Shendurini	—	Rs. 6.00 lakes
Chimmoney	—	Rs. 8.00 lakhs
Aralam	—	Rs. 10.00 lakhs
Chinnar	—	Rs. 8.00 lakhs
Thattekkad	—	Rs. 10.00 lakhs
Periyar Tiger Reserve	—	Rs. 30.00 lakhs
	Total	Rs. 160.00 lakhs

3. *Control of Poaching and Illegal Trade*

(Outlay Rs. 6.00 lakhs)

The scheme envisages measures to check poaching and illegal trade. Purchase of arms and amunitions, wireless sets, rewards to informants etc. are the activities included under the scheme.

4. *Education and interpretation*

Conduct of nature education, dissemination of information on forestry etc. are the activities under the scheme. The outlay is for the purchase of T. V., V.C R., Video cameras, projectors, films books etc.

Marketing, Storage and Warehousing

1 *National Grid for Rural Godowns*

(Outlay Rs. 5.00 lakhs)

Outlay is for meeting the 50% Central share towards the continuance of the programme during 1993-94

Rural Development

1. *Integrated Rural Development Programme*

(Outlay Rs. 171.00 lakhs)

The Central Assistance anticipated is for the various allied programmes under IRDP such as Direction and Administration, Training (TRYSEM), Infrastructural support for TRYSEM, Strengthening of Block Level Administration, Monitoring Cell for IRDP, DWCRA and KERAMS during 1993-94. The amount of central assistance anticipated for the various schemes is given below:—

	Name of scheme	*Amount of Central Assistance Anticipated (Rs. lakhs)*
1.	Direction and Administration	8.00
2.	Training (TRYSEM)	76.00
3.	Infrastructural Support for TRYSEM	20.00
4.	Strengthening of Block Level Administration	45.00
5.	Monitoring Cell for IRD	2.00
6.	DWCRA	15.00
7.	KERAMS	5.00
		171.00

Community Development

2. *Establishment of State Institute for Rural Development*

(Outlay Rs. 7.50 lakhs)

The Institute imparts training to various rural functionaries in the State. The anticipated Central Assistance is for meeting expenditure towards teaching aids equipment and training expenses of SIRD.

Land Reforms

3. *Financial Assistance to Assignees of Surplus Land*

(Rs. 15.00 lakhs)

Financial assistance will be provided to the assignees of surplus land for the development and cultivation of the land assigned to them. The scale of asistance is Rs. 2500 per hectare as grant. The outlay proposed is the 50% Central share for the scheme. Out of the total outlay, Rs. 6 lakhs is set apart for Special Component Plan and Rs. 1.50 lakhs for Tribal Sub Plan.

4. *Strengthening of Revenue Machinery and Updating of Land Records*

(Outlay Rs. 75.00 lakhs)

Central share along with the state provision will be used for purchasing modern machinery and equipment so that updating work can be speedily executed.

Co-operation

1. *Assistance for Non-overdue Cover*

(Outlay Rs. 10.00 lakhs)

Government of India provides assistance to District Co-operative Banks whose internal resources are not adequate to cover the overdues. The amount of assistance provided to each bank will be such as to enable it to cover the overdues for operating the Reserve Bank of India Credit limit to fulfil the loaning programme. 50% of assistance has to be provided by State Government. The provision is to avail assistance from Government of India under the scheme.

2. *Assistance to Weaker Section Co-operatives*

(Outlay Rs. 2.00 lakhs)

The amount earmarked is to avail assistance from Government of India for the implementation of the scheme.

Minor Irrigation

1. *Scheme for compensation of failed wells in the State*

(Outlay Rs. 25.00 lakhs)

The scheme envisages to fully reimburse the cost of construction of an irrigation well which fails to provide certain minimum quantity of water on completion. The objective of the scheme is to eliminate the risk of failure of wells which is identified as a major bottleneck in adopting well irrigation. The scheme will be implemented with 50% central assistance.

2. *Command Area Development*

(Outlay Rs. 1000.00 lakhs)

This is 50% centrally assisted programme. The main activities are construction of field channels, and field drains, land levelling, and shaping, introduction of warabandhi etc. in the already completed irrigation schemes in the State. The outlay proposed for the VIII Plan period for Commad Area Development Programme in the State share is Rs. 6,000 lakhs to construct field channel and implement other schemes. An amount of Rs. 1000 lakhs is proposed as State share for 1993-94 to implement schemes to benefit an area of 19000 ha. of land. Government of India has accepted the proposal of the State Government for inclusion of four newly completed irrigation schemes viz., Pamba, Periyar Valley, Kuttiady and Chitturpuzha in CADA scheme. The amount proposed is intended to implement schemes in the already completed irrigation schemes and the newly included four schemes.

Power Development

3. *Non-Conventional Sources of Energy—Schemes to be implemented by ANERT—(Central assistance varies from 50 to 90% for different schemes)*

(Outlay Rs. 215.00 lakhs)

The Agency for Non-conventional Energy and Rural Technology (ANERT) is the nodal agency in the State for propagating the use of new and renewable sources of energy, promoting energy conservation and developing appropriate technologies for Rural Development. It also implement the National Programme (STEP), Solar Photovoltaic programme. Wind mapping and wind monitoring programme, wind battery charging demonstration programme, Biomass gasifier programme, conducting feasibility studies on micro hydel project, community and institutional biogas plant etc. An outlay of Rs. 215 lakhs is proposed during 1993-94 for ANERT to implement various programmes for the development of non-conventional sources of energy in the State.

4. *Integrated Rural Energy Programme—(Central assistance varies from 50 to 90% for different schemes)*

(Outlay Rs. 155.00 lakhs)

This programme is implemented with central assistance with the objective of developing a reliable data base for rural energy planning programme, planning of optimised matching of end uses with sources, so as to set a least cost mixture of energy sources and technologies to meet the development needs of the region and to support and propagate locally available renewable energy sources, making use of central schemes and national programmes.

Small Scale Industries

1. *Construction of worksheds to Scheduled Caste Entrepreneurs*

(Outlay Rs. 65.00 lakhs)

Sufficient number of industrial sheds will be constructed for allotment to entrepreneurs belonging to scheduled caste. The outlay provided in the plan as central share towards this scheme is meant for meeting the expenditure on the capital works viz. land acquisition, construction of worksheds and development of infrastructure facilities.

2. *Construction of worksheds to Scheduled Tribe Entrepreneurs*

(Outlay Rs. 15.00 lakhs)

The amount provided is the central share of the cost of constructing worksheds for S T entrepreneurs. It will be utilised for meeting the expenses connected with the capital works such as land acquisition, construction of worksheds and development of infrastructure facilities.

Handloom Industry

I. Production Oriented Schemes

A. Co-operative Sector

1. *Share Capital Loan to Weavers*

(Outlay Rs. 1.00 lakh)

The provision of Rs. 1 lakh is for giving share capital loan to Weavers of Cottage and Factory Type Handloom Weavers Co-operative Societies. It is targeted to assist 500 weavers during the year 1993-94.

2. *Modernisation of Looms*

(Outlay Rs. 10.00 lakhs)

The provision of Rs. 10 lakhs is for meeting the expenses connected with the modernisation of looms in the Factory Type and cottage type Handloom Weavers Co-operative societies. It is proposed to modernise 1000 looms during the Annual Plan 1993-94.

3. *Purchase and Distribution of Looms to loomless Weavers (Grant and Loan)*

(Outlay Rs. 15.00 lakhs)

The purpose of the scheme is to provide financial assistance to the Factory type and Cottage type Handloom Weavers Co-operative Societies for the purchase and distribution of looms to loomless weavers. During the year 1993-94, it is proposed to assist 500 weavers by providing moder looms like Ghitaranjan and Inhalkaranji looms which may help the weavers to increase production and improve quality so that they can enhance their earnings.

II. *Welfare Schemes*

1. *Contributory Thrift Fund*

(Outlay Rs. 2.75 lakhs)

The outlay provided is for giving State Government contribution to weavers of the Co-operative and corporate sectors for forming the thrift fund. The state andCentral Government will contribute a maximum of Rs. 90 per weaver as matching contributian.

2. *Special Component Plan*

(Outlay Rs. 3.00 lakhs)

The provision is for implementing schemes benefiting the weavers belonging to scheduled castes during the year 1993-94. Out of the total outlay, Rs. 2 lakhs is set apart for madernisation of looms as grant and Rs. 1 lakh for purchase and distribution of looms to loomless weavers as capital.

3. *Tribal Sub Plan.*

(Outlay Rs. 1.00 lakh)

The provision is for meeting the expenditure connected with the implementation of the scheme purchase and distribution of looms to loomless weavers as grant and loan during the year 1993-94, which is exclusively meant for the welfare of the scheduled Tribes.

Powerloom Industry

1. *Group Insurance Scheme.*

(Outlay Rs. 0.40 lakh)

The provision is the central share of assistance for the implementation of the Group Insurance Scheme introduced for Powerloom Weavers. It is proposed to assist 1000 workers in the powerloom Sector during the year 1993-94. Under this scheme, the weavers of all registered powerloom units will be assisted at the rate of Rs. 40 per worker.

Coir Industry

Coir Board Schemes

1. *Opening of Sales Depots.*

(Outlay Rs. 0.50 lakh)

The provision is for giving financial assistance in the form of grant to Coir Marketing Federation for opening and running sales depots for marketing the products of coir co-operative societies.

2. *Expansion of Coir Co-operative Societies, Grand-in-aid for Managerial Assistance.*

(Outlay Rs. 1.00 lakh)

The provision is meant for meeting 50% of the cost of salary of Secretary/Business Manager in the Coir Co-operatives.

3. *Share Capital investment in Coir Co-operatives.*

(Outlay Rs. 40.00 lakhs)

The outlay provided in the Plan is the Central Assistance expected towards the scheme aimed at strengthening the share capital base of the Coir Co-operative Societies.

4. *Rebate and Discount sale of Coir and Coir Products.*

(Outlay Rs. 120.00 lakhs)

The outlay is the Central share for meeting the expenditure in connection with the rebate and discount sale of coir and coir products during the year 1993-94.

5. *Integrated Coir Development Project for Setting up of defibering mills and Motorised treadle ratts—subsidy (with NCDC and CoirBoard Assistance)*

(Outlay Rs. 40.00 lakhs)

This provision is the Central Share (20% of the total cost) towards the expenditure for establishing defibering mills and mechanised spinning units under the co-operative sector.

6. *Distribution of motorised spinning ratts to women under Mahila Coir Yojana Scheme (with the assistance of EEC and Coir Board)*

(Outlay Rs. 5.00 lakhs)

This is a new scheme for which Government of India will share 25% of the total cost. A token provision of Rs. 5.00 lakhs is provided in the Plan for 1993-94.

Large and Medium Industries

Industrial Growth Centres

(Outlay Rs. 350.00 lakhs)

The outlay provided in the Plan is the Central share for the proposed Growth Centres Alappuzha, Pathanamthitta, Malappuram, Kozhikode and Kannur Districts.

Roads and Bridges

1. *Roads of Economic Importance*

(Outlay Rs. 80.00 lakhs)

An outlay of Rs. 80.00 lakhs is set apart for the scheme as State's share of the Centrally Sponsored Scheme for the Development and Improvement of Roads of Economie Importance such as Quilon-Varkala Coastal Road and a bridge between Ettikulam and Neeleswaram sea bar to connect Thrikaripur Islands with main lands. The scheme is implemented by the National Highway Wing of the Public Works Department. The provision is also intended for the improvement to M. C. Road in Trivandrum District from km. 0/000 to 43/200 and improvements to M.C. Road in Kollam District from km. 43/200 to 70/000.

2. *Formation of a Geo-Technical Unit under the D.R.I.Q. Board*

(Outlay Rs. 8.00 lakhs)

This is a Centrally Sponsored Scheme with 50 per cent Central Assistance. An amount of Rs. 8.00 lakhs is set apart for this scheme as the State share for meeting the cost of machinery and salary for the staff of the Unit.

Water Transport

1. *Inland Canal Schemes*

(Outlay Rs. 105.00 lakhs)

This is a centrally sponsored scheme with 50% Central Assistance. This outlay is to meet the 50% State share of the total expenses on implementation of the six schemes viz. (i) improvements to Kochi-Udyogamandal Canal, (ii) Improvements to Champakara Canal-Stage II, (iii) modernisation of Jetties in Kerala, (iv) purchase of dredgers and water hyacynth Harvesters. (v) Developments of West Coast Canal from Kovalam to Kollam and (vi) Scheme for the repairs, maintenance and beautification of Canals in Alappuzha area during 1993-94.

Scientific Services and Research

1. *Centre for Development of Imaging Technology*

(Outlay Rs. 70.00 lakhs)

The Centre is established as a modern research and development centre for Film and Television Technology. The outlay is Government of India's contribution for the operational programmes involving Development of Communications, Publication of video films etc. and R & D programme involving specified products with commercial potential.

2. *Kerala State Popllution Control Board*

(a) *Time Targetted Action Plan*

(Outlay Rs. 1.00 lakhs)

The scheme envisages time-targetted action plan for severly pollutted areas. The Central Board will extend financial assistance for equipments consumables, travel expenses and engagement of concultants for the scheme. The outlay is towards this purpose.

(b) *Common Effluent Treatment Plants*

(Outlay Rs. 0.10 lakh)

The outlay is Government of India's Contribution expected for the setting up of common effluent treatment plants in the State. The scheme is to be implemented by the Kerala State Pollution Control Board.

General Education

1. *Population Education in Schools*

(Outlay Rs. 3.00 lakhs)

The provision is for promoting population education to the pupils as well as to the teachers in schools. It is proposed to incorporate population education in the school curriculam with 4 main components viz., material development, training to teachers, Co-curricular activities and evaluation and research. The target is to train about 3000 teachers during 1993-94.

2. *Establishment of District Centre of English*

(Outlay Rs. 15.00 lakhs)

A District Centre of English was started at Thrissur during 1989-90. Government of India will meet the cost of conducting training programme through the Central Institute of English and Foreign Languages, Hyderabad. It is proposed to conduct 25 courses having a duration of 10 days per annum. The provision of Rs. 15 lakhs is to meet the Central commitment under this scheme.

Sports and Youth Services

1. *Scheme of Training for Youth*

(Outlay Rs. 5.00 lakhs)

This is a centrally sponsored scheme under which training is given to youth for promoting self-employment in areas like agricultural technology, Crop Husbandry, dairy poultry, bee keeping, pisciculture, health education etc. Government of India is providing assistance for boarding, lodging, travel expenses etc. for which Rs. 5 lakhs is provided.

2. *Scheme of Exhibition for Youth*

(Outlay Rs. 3.00 lakhs)

The provision is for re-organising the activities of youth in various fields of national development, promoting a spirit of secularism and national integration, enabling youth to familiarise with Indian culture and problems, promoting youth to participate in developmental activities and to develop qualities of leadership in them. Government of India will be providing assistance for boarding and lodging expenses for which Rs. 3 lakhs is provided.

3. *National Integration Programme*

(Outlay Rs. 1.00 lakh)

This is a Centrally sponsored scheme under which Government of India provides assistance for inter-state youth exchange programmes, organising youth assemblies, competitions for youths and surveys for youth. For organising the above mentioned programmes during 1993-94 Rs. 1 lakh is provided.

4. *Sports Project Development Areas*

(Outlay Rs. 3.00 lakhs)

This is a 50 percent centrally assisted scheme, under which two such centres have been established in Kerala at Kollam and Thrissur, Government of India is meeting a part of the cost of construction works for which an amount of Rs. 3 lakhs is provided for 93-94 as central share.

5. *Development of Playfields*

(Outlay Rs. 3.00 lakhs)

This is a scheme sponsored by Government of India to provide facilities for large group of people to take part in open air activities. The site proposed should have a minimum areas of 2 acres which may be under the control of Government local bodies or schools. In each block, one panchayat will be selected. Proposal for constructing skating rink will also be entertained.

The scheme will be implemented through Block Development Officers. An amount of Rs. 3 lakhs is provided as Central assistance.

6. *Construction of Open Stadia*

(Outlay Re. 1.00 lakh)

Government of India assist construction of stadia subject to a ceiling of Rs. 5 lakh per stadium. The outlay provided is the central share for the construction of open stadium during 1993-94.

7. *Construction of Indoor stadia*

(Outlay Rs. 1.00 lakh)

This is a centrally sponsored scheme under which 50% assistance with a ceiling of Rs. 5 lakhs is provided for the construction of indoor stadium for development of sports and games. (In hilly areas 75% Central assistance is available). It is proposed to construct one indoor stadium every year. An outlay of Re. 1 lakh is earmarked as Central share for 1993-94.

8. *Construction of Swimming Pools*

(Outlay Rs. 1.00 lakh)

This scheme is sponsored by Government of India for which central assistance is provided to the tune of 50% of the approved expenditure subject to a maximum of Rs. 5 lakhs for the construction of swimming pools. (in hilly areas) 75% central assistance is available). Under this scheme it is proposed to develop one swimming pool during 1993-94 for which an outlay of Re. 1 lakh is provided.

9. *Supply of Consumable Sports Equipment*

(Outlay Rs. 1.00 lakh)

Taking cognisance of the high and ever increasing cost of sports equipment which are proving to a great disincentive for the talented and upcoming youngsters undergoing regular coaching under the various coaching centres, this scheme is proposed for supply of consumable sports equipment to them. The sports Authority of India will meet 50% of the cost of the scheme. An outlay of Re. 1 lakh is provided as central share for 1993-94.

10. *Adventure Programmes*

(Outlay Rs. 1.00 lakh)

The provision is for creating and strengthening institutional structures to support adventure programmes. Government of India provides assistance at a fixed rate. A provision of Rs. 1 lakh is made as central share for meeting the expenditure on supporting activities to implement the scheme during 1993-94.

11. *State level Sports Complex*

(Outlay Rs. 10.00 lakhs)

This is centrally sponsored scheme under which central assistance to the tune of 50% of the cost of project is available subject to a maximum of Rs. 2 crores for construction of a State level sports Complex, with training facilities of international level. It is proposed to develop one such sports complex at Thiruvananthapuram by upgrading the existing facilities at Jimmy George Indoor Stadium, central stadium and by raising new facilities in other disciplines and suitable accommodation facilities during 1993-94 for which an amount of Rs. 10 lakhs is provided.

12. *Scheme for Promotion of Youth Activities among the Youth of Backward Tribes—Tribal Sub Plan*

(Outlay Rs. 1.00 lakh)

This is a 50 percent centrally sponsored scheme which aims at organising training programmes exclusively for tribal youths in selected ITDP blocks of the State in the fields of agriculture, health education, hygiene, nutrition, management of Co-operative societies and local bodies and awareness. An amount of Rs. 1 lakh is earmarked for the implementation of the scheme during 1993-94.

13. *Construction of Sports Complexes—Central Share 25%*

(Outlay Rs. 2.50 lakhs)

This is a Centrally Sponsored Scheme where central assistance is provided to the tune of 25 percent of the approved expenditure subject to a limit of Rs. 20 lakhs for creating infrastructural facilities in small towns with facilities like stadia, indoor halls, swimming pools etc. It is proposed that 50 per cent of the approved expenditure with a ceiling of Rs. 40 lakhs will be met from the State share provided and the remaining cost will be borne by the concerned municipality where the complex will be located. An amount of Rs. 2.50 lakhs is provided for 1993-94.

Medical & Public Health

1. *Tuberculosis excluding operational cost*

(Outlay Rs. 38.00 lakhs)

The provision is intended for the salary of additional staff in the District T. B. Centres at Wayanad and Idukki and for the purcnase of anti-T. B. drugs, stains, chemicals, minor equipment to all district T.B. Centres. The provision for 1993-94 is Rs. 38 lakhs.

2. *Filariasis Control*

(Outlay Rs. 20.00 lakhs)

Out of about 7 million population exposed to the risk of filariasis, about 2.83 million people have been brought under 17 National Filaria Control Programme units and 11 Filaria Clinics. Two Filaria Survey units at Thrissur and Taliparamba are conducting re-survey of Filaria endemic areas to assess the present epidemiological situation. The provision is for meeting the expenditure on procurement of drugs, replacement of vehicles, sprayers, microscopes, micro-slides, larvicides etc.

3. *Malaria Eradication Programme*

(Outlay Rs. 10.00 lakhs)

Central assistance for the scheme is given in kind in the form of drugs and equipment. The outlay provided is for meeting the expenditure on salary and other establishment charges, purchase of medicines, spray, equipment, microslides and other laboratory items and purchase of vehicles.

Sewerage and Water Supply

1. *Accelerated Urban Water Supply Scheme*

(Outlay Rs. 20.00 lakhs)

The scheme envisages implementation of water supply scheme of urban standards in towns having population less than 20,000. The outlay Rs. 20 lakhs provided is the Central shore expected towards this scheme for the year 1993-94.

Urban Development

1. *Urban basic services for the poor—(Central share 60%)*

(Outlay Rs. 60 00 lakhs)

The 60 per cent centrally assisted scheme for Urban basic services for the poor envisage provision of basic amenities like water supply, low cost sanitation, environmental improvement, education programme to improve awareness motivation, immunisation, child health and maternal health. It is under implementation in the Urban local bodies of Neyyattinkara, Varkala, Punalur, Paravoor, Kodungallur, Chavakkad, Tirur, Ponnani, Vadakara, Kannur, Thalassery, Kasaragod and Kanjangad with 60 per cent central assistance from 1992-93. An outlay of Rs. 60.00 lakhs is provided for 1993-94 as central shere.

2. *Nehru Rozgar Yojana (Central shrre 60%)*

Outlay Rs. 240.00 lakhs)

The scheme introduced during 1989-90 aims at generation of more employment opportunities to the people living below poverty line in urban areas. Households with income below Rs. 9950 at 1989-90 prices are eligible to be benefited under this scheme.

The broad three components of the scheme are urban Micro Enterprises, Urban Wage Employment and Housing and shelter upgradation. The two components of urban micro enterprises are loan and subsidy and training and infrastructure supports.

The urban wage employment scheme is designed co provide employment to the urban poor through the treation of socially, economically useful public assets, in low income neighbourhoods.

The scheme housing and shelter upgradation aims at providing employment through housing and building activities. The two component of the schemes are: (1) imparting training and skill upgradation for masons, carpenters, plumbers, sanitary workers etc. and (2) towards subsidy and loan assistance to housing/shelter upgradation.

From 1992-93 onwards the expenditure of this scheme, for all the three schemes and their components is to be shared between the Central Government and the State Government on a 60 : 40 basis. An amount of Rs. 240 lakhs is provided for 1993-94 under central sector. If the provision, Rs. 30 lakhs is ear marked for Special Component Plan.

3. *Integrated Development of Small and Medium Towns—(Central Share 50%)*

(Outlay Rs. 60.00 lakhs)

This scheme is under implementation with 50 per cent central assistance from 1979-80. Government of India provides a maximum astistance of Rs. 52 lakhs as loan for the selected towns including the sanitation component of Rs. 6 lakhs under the scheme 21 towns were selected. The budgeted outlay of Rs. 60 lakhs is for the completion of the spill over works which is estimated at Rs. 316.38 lakhs. The provision also includes for new projects if any sanctioned during 1992-93 and 1993-94.

Labour and Labour Welfare

1. *Skill Development Project*

(Outlay Rs. 208.00 lakhs)

The major project of modernising ITIs Skill Development Programme at an estimated cost of Rs. 15.08 crores is under implementation from 1988-89. This project period is 6 years from 1989-90 to 1994-95. This is 50 per cent centrally sponsored scheme. The major componants of the scheme are modernisation of equipment, equipment maintenance system, audio-visual aids, project management units, introduction of new trades, starting of women ITIs' etc.

The expenditure incurred under the scheme till 30-11-1992 amounted to Rs. 448.29 lakhs. The progress of the scheme has been very slow due to delay in purchase procedure etc. According to the project phasing, the provision required is Rs. 147.30 lakhs for 1993-94. But a higher outlay of Rs. 208 lakhs is provided during 1993-94 taking into account of the saving available due to dollar appreciation and slow progress of the project in the earlier years. Out of Rs. 208 lakhs, Rs. 30 lakhs is provided for construction works.

2. *Computerisation of Employment Exchanges*

(Outlay Rs. 13.60 lakhs)

It is proposed to computerise the employment exchanges in a phased manner. The Government of India will meet the entire cost of expenditure towards the computerisation of employment exchanges by providing both the hardware and software. The financial commitment of the State Government is on account of site preparatinn which will come to Rs. 1.5 lakhs approximately for each employment exchanges. The State Government, have to bear the expenditure towards the creation of infrastructure like staff, air-conditioning etc. The amount provided for 1993-94 is Rs. 13.60 lakhs.

Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

1. *The Kerala State Development Corporation for Scheduled Castes/Scheduled Tribes Ltd.*

(Outlay Rs. 82.00 lakhs)

The provision is the central contribution to the authorised capital of the Corporation which is shared between the state and centre in the ratio of 51:49.

Agricultural land purchase scheme, Foreign Employment Scheme, Margin Money Scheme for Employment, Seed Money Scheme, Margin Money Loan Scheme for starting Petrol Pump, Cooking Gas, purchase of Four Wheelers, starting of Industries, Financial Assistance for allotment of rooms in Shopping Complexes, Automobile/Electrical/Mechanical Workshops are the Schemes under implementation by the Corporation.

Schemes such as Thonnakkal Quarry Complex project and Dr. Ambedkar Thrift Scheme are also proposed for implementation. The Thonnakkal Quarry Complex projects will be implemented with the Financial Assistance of NSFDC. Training Programmes are also being conducted by the Corporation utilising Special Central Assistance to Special Component Plan and Tribal Sub Plan.

Of the total of Rs. 82 lakhs, Rs. 10 lakhs is the 50% Central Share for providing matching assistance to the Corporation for undertaking promotional activities such as field studies, surveys and staff for monitoring, evaluation, technical and recovery wings, and the balance 50% cost of the programme will be shared by the State.

2. *Coaching and Allied Scheme*

(Outlay Rs. 16.00 lakhs)

This is a Centrally Sponsored Scheme having 50% Central Assistance. All pre-examination training centres in the state will function under this scheme and will be strengthened suitably under an apex body. It is intended to raise the standard of instructions in these centres as recommended by the Working Group. Training for writing entrance examinations of professional courses will also be given by these centres. Training for selected scheduled caste youths who are appearing for All India Service Examinations will be provided through the training centre established exclusively for the purpose. The Civil Service Examination Centre is proposed to be converted into a society (autonomous) and the provision includes the grant for the proposed society.

3. *Enforcement of PCR Act* .

(Outlay Rs. 12.00 lakhs)

The financing of the Police Squad will be done within the provision. The provision will be utilised for the organisation of "Awareness Camps" among Scheduled Castes in the districts of Idukky, Palakkad, Wayanad and Kasaragod. It is also proposed to form concensus groups at every Block/Panchayat among Scheduled Castes, especially in the above districts who will take up issue of attrocities on Scheduled Castes. The groups will have Scheduled Caste representatives and the elected SC/ST member of the Panchayat. A committee in each Taluk/Block level with the Taluk Development Officer for Scheduled Castes, Circle Inspector of Police and a member of the group will review every month the situation and take suitable action. Involvement of valuntary agencies or N.G.O's in the PCR will go a long way in the creation of awareness.

Exhibition of boardings, depicting the evils of untouchability, staging of dramas, conduct of seminars, conscientisation campaign and assistance to voluntary organisation etc., are also envisaged as part of the programmes. A programme of establishing counselling and guidance centres in each block so as to have an improved delivery system of benefits, opportunities, etc., is also thought of SC Women may be brought under the programme by organising them.

The provision under this scheme is also intended to ameliorate the social isolation and hardship experienced by the intercaste married couples and to make them self dependent for earning their livelihood. The assistance will be linked with an economic enterprises and the department will explore the possibility of availing institutional finance also for the beneficiaries to set up the enterprise.

4. *Kerala Institute for Research, Training and Development Studies for Scheduled Castes and Scheduled Tribes (KIRTADS)*

(Outlay Rs. 15.00 lakhs)

The Kerala Institute for Research, Training and Development Studies for Scheluled Castes/Scheduled Tribes is a specialised centre for research and evaluation. The centre is entrusted with the task of conducting studies and research during 1993-94 in areas of Scheduled Castes and Scheduled Tribes life, culture and development. Training programmes for officials and non-officials will also conducted during the year.

Construction work

For the construction of the head quarters building administrative sanction for Rs. 52 lakhs has been issued. The first phase of the Administrative Block has been constructed incurring an amount of Rs. 31 lakhs.

A separate building for Museum as envisaged in the original plan is to be constructed to conserve and display SC/ST artifacts collected so far.

Hence out of the total provision of Rs. 15 lakhs an amount of Rs. 3 lakhs is set apart for the construction of the proposed building for Museum in the KIRTADS campus during 1993-94.

5. *Book Banks to professional colleges & Polytechnics*

(Outaly Rs. 8 lakhs)

This is a centrally sponsored scheme with 50% central assistance. It is intended for providing costly text books and study material to scheduled caste students studying for professional courses. The scheme had covered only some of the professional colleges during the sixth plan and seventh plan and it is now proposed to cover all the professional colleges and polytechnics of the state during the eighth plan period. It is also intended to procure revised editions of the available books, provide sufficient storage facilities for the books and also purchase new books for these colleges. This provision will be utilised for the above purpose. The students of Agriculture/Law/Veterinary Colleges and those undergoing Diploma Courses in Polytechnics are covered by the scheme.

6. *Girls' Hostel*

(Outlay Rs. 13.00 lakhs)

This is a Centrally Sponsored Scheme having 50% Central Assistance. The entire outlay is shown under capital head as Central Assistance is available for construction of buildings for Girls' Hostels. The outlay will also be utilised for completing the works taken up during the previous years.

7. *Boys' Hostel*

(Outlay Rs. 6.00 lakhs)

This is a Centrally Sponsored Scheme having 50% Central Assistance for construction of Boys' hostels in district head quarters. The outlay is to be utilised for the construction of Boys' hostels at urban centres in the state which has been agreed to by Government of India. The target for 1993-94 is 2 boys' hostels.

8. *Pre-matric Scholarship to the children of Scheduled Castes who were engaged in unclean occupation*

(Outlay Rs. 1 lakh)

The outlay is for providing scholarships to the children of scheduled caste who were engaged in unclean occupation.

9. *Enforcement of Prevention of Atrocities Act*

(Outlay Rs. 15.00 lakhs)

It has been observed that poor scheduled castes who are subjected to atrocities or natural calamities are not able to tide over the situation due to financial constraints. They may even be forced to sell their assets to make living.

The scheme intends to provide assistance to SCs who happen to be victims of atrocities. The outlay is meant for providing financial assistance by way of grant/subsidy to the victims or dependents of the victims as monetary concessions, employment opportunities, adhoc relief etc.

10. *Construction of Girls' Hostel*

(Outlay Rs. 20.00 lakhs)

This is a 50% centrally assisted scheme. The scheme aims at construction of permanent buildings for Girls' Hostels in a phased manner. Out of 27 Girls' Hostels only 13 have permanent buildings and the remaining are housed in rented buildings or temporary sheds. The outlay of Rs. 20 lakhs provided is for meeting the completion of spillover works and taking up construction of new hostel buildings during 1993-94.

11. *Construction of Boys Hostel*

(Outlay Rs. 20.00 lakhs)

This is a centrally sponsored scheme having 50% Central Assistance. The objective of the scheme is to construct permanent buildings for the hostels functioning in rented buildings or temporary sheds. An outlay of Rs. 20 lakhs is provided as central share of the scheme.

12. *Share Capital Contribution to KSDC for SC/ST for taking up Schemes benefiting Schedule Tribes*

(Outlay Rs. 7.20 lakhs)

The outlay indicated is the share capital contribution to KSDC for taking up economic development schemes benefiting Scheduled Tribes. The outlay proposed is the 49% centrel share of the capital to the corporation. Matching contribution of 51% will be released by Government of Kerala.

13. *Model Residential School (Ashram School) for Boys at Nalloornadu, Wayanad (50% Centrally Sponsored Scheme)*

(Outlay Rs. 10.00 lakhs)

The Model Residential School for Boys at Nalloornadu was started during 1990.91 by admitting 30 students in standard V. 50% of the expenditure towards non-recurring items will be received from Government of India as Central Assistance.

Construction of the first phase of school building has been completed. Other construction works viz. hostel, play ground, staff quarters etc. are in in progress. During 1993-94 an outlay of Rs. 10 lakhs is provided as 50% central share for construction works.

14. *Model Residential Primary Schools (Ashram School) for Primitive Tribes in Wayanad and Malappuram.*

(Outlay 13.00 lakhs)

Considering the present stage of development of the primitive tribes especially in the educational field one public school model primary ashramam school was started at Noolpuzha in Wayanad District. At present standards I and II classes are functioning with a student strength of 30 each. All facilities, including food and accommodation, are provided to the students. It is proposed to start another similar school at Nilambur in Malappuram District, and Cholanaickan and Kattunaickan families will be the major beneficiaries of the proposed school. Each year 30 students will be given admission in standard I and they will be taught up to 4th standard. From 4th year onwards, there will be 120 students in all the classes taken together. As there are 1592 primitive tribes and 190 school going children among them in Malappuram, it is quite possible to give admission to 30 students in standard I during 1993-94.

50% of the non-recurring expenses of the school. will be received from Government of India as Central Assistance. During 1993-94 an outlay of Rs. 13.00 lakhs is provided as 50% Central share towards capital works for the school at Wayanad and Nilambur.

15. *Model Residential School (Ashram School) for Girls at Kattela, Thiruvananthapuram*

(Outlay Rs. 20.00 lakhs)

The scheme aims at providing better educational facilities to Schedulded Castes/Scheduled Tribes Girls in a school in the pattern of a public school. The school was started during 1990-91 by admitting 30 Scheduled Caste/Scherduled Tribes students. The school is now functioning in a rented building. Land for the school, has already been acquired and administrative sanction for construction works issued. 50% Central Assistance will be available for non-recurring expenditure of the scheme. During 1993-94, Rs. 20.00 lakhs is provided for the school as 50% central share of the non-recurring expenditure.

16. *Implementation of Atrocities Act 1989*

(Outlay Rs. 8.00 lakhs)

F r the speady disposal of cases registered under the Atrocities Act, a special bench in all District Courts has been constructed. The victims of atrocities have to be suitably compensated and rehabilitated. Appropriate schemes which ensure employment and other means of livelihood to the victims will have to be formulated. Wherever necessary, legal aid also will be given. In Wayanad District, a police mobile squad has since been sanctioned by Government to ensure prevention of atrocities on Scheduled Tribes and also follow-up action. Altogether, an amount of Rs. 8 lakhs is provided as Central share in 1993-94.

Social Welfare

1. *Welfare of Prisoners*

(Outlay Rs. 2.00 lakhs)

The provision is for modernisation and improvement of library facilities in Jails providing sports and games materials, arranging cultural programmes, annual day celebrations, providing T.V. Sets, radios, amplifires etc., in the Central Prison, District Jails, Women Prison, Brostal School etc. The anticipated central assistance during 1993-94 is Rs. 2 lakhs.

2. *Prepairing ex-servicemen for self employment*

(Outlay Rs. 2.00 lakhs)

The outlay is for imparting training to ex-service men self employment. The outlay provided is to train about 250 ex-service men.

3. *Establishment of Observation Homes under JJ Act*

(Outlay Rs. 10.00 lakhs)

Establishment and maintenance of observation homes for Juvenile delinquents is one of the major activities proposed under J J Act. The pattern of assistance is that 50% is given by the centre. The remaining 50% is to be met by the State. The outlay of Rs. 10 lakhs is anticipated as central assistance under the scheme during 1993-94.

Secretariat Economic Services

State Planning Board

1. *Strengthening of State Planning Machinery*

(Outlay Rs. 4.00 lakhs)

This is a centrally sponsored scheme with 2/3 central assistance. The provision is the central share for strengthening State Planning machinery.

2. *Strengthening of District Planning Machinery*

(Outlay Rs.2 lakh)

The outlay is the central share 50% for strengthening District Planning Machinery.

Economic Advice & Statistics

Timely Reporting survey on Agriculture Statistics

(Outlay Rs. 160.00 lakhs)

The outlay provided is the Central share for the continuance of the scheme during the year 1993-94.

Public Works

Construction of a new Building for the High Court

(Outlay Rs. 25.00 lakhs)

Administration of justice is now treated as a part of Plan scheme and Government of India have assured that funds for higher judiciary and District Court would be made available through a Centrally sponsored scheme on a 50:50 basis. Accordingly during 1993-94 an amount of Rs. 25.00 lakhs is anticipated as central share for the construotion of new building for the High Court.

അനുബന്ധം എ

സംസ്ഥാന പദ്ധതി

1. കൃഷിയും അനുബന്ധ മേഖലകളും

1992–ൽ സർക്കാർ പ്രഖ്യാപിച്ച കാർഷികവികസനനയം, കർഷകന് സാമൂഹ്യമായ ഔന്നത്യവും അന്തസ്സുമുള്ള ഒരു ജീവിതമാർഗ്ഗം ഉറപ്പു നല്കുന്ന ഒരു ശ്രേഷ്ഠതൊഴിലായി കാർഷിക വൃത്തിയെ അംഗീകരിക്കുന്നതിൽ ഊന്നൽ നല്കിക്കൊണ്ടുള്ളതാണ്. ഈ ലക്ഷ്യപ്രാപ്തിക്കുള്ള പ്രാരംഭ നടപടിയായി വിവിധ വികസനപരിപാടികളുടെ ഒരു 'പാക്കേജ്' നിർദ്ദേശിക്കപ്പെട്ടിട്ടുണ്ട്. ഇപ്രകാരം ഇപ്പോൾ തുടർന്നു വരുന്ന കാർഷിക പരിപാടികളിൽ ഘടനാപരമായ മാറ്റങ്ങൾ വരുത്തിയും പുനർവിന്യാസം ചെയ്തും കൂടാതെ പുതിയ പരിപാടികൾ ആവിഷ്ക്കരിച്ചും പ്രഖ്യാപിത കാർഷികനയം യാഥാർത്ഥ്യമാക്കാൻ 1993–94–ലേക്കുള്ള വാർഷിക പദ്ധതി വ്യവസ്ഥ ചെയ്യുന്നു. ഇതുകൊണ്ട് കാർഷിക മേഖലയ്ക്കാകെ കരുത്താർന്ന ഉത്തേജനം നല്കുന്നതിന് സഹായകമാകുമെന്ന് കരുതുന്നു.

കൃഷിക്കാരുടെ മൊത്തത്തിലുള്ള സാമ്പത്തിക ഉന്നമനം നാമമാത്രകർഷകർക്ക് പ്രത്യേക ഊന്നൽ നല്കിക്കൊണ്ടും കർഷകത്തൊഴിലാളികൾക്ക് വർദ്ധിച്ച തൊഴിൽ സാദ്ധ്യതകൾ പരമാവധി ഉറപ്പുവരുത്തിക്കൊണ്ടും കൈവരിക്കുകയെന്നതാണ് കൃഷിയും ബന്ധപ്പെട്ട മേഖലകളിലും ഉൾക്കൊള്ളിച്ചിട്ടുള്ള പദ്ധതികൾകൊണ്ട് പ്രധാനമായി ലക്ഷ്യമിട്ടിട്ടുള്ളത്. തെങ്ങ്, കുരുമുളക്, കശുമാവ് തുടങ്ങിയ വിളകളുടെ പുനരുദ്ധാരണത്തിന് വായ്പാ പദ്ധതികളുമായി ബന്ധിപ്പിച്ചുകൊണ്ടുള്ള പ്രാദേശിക അടിസ്ഥാനത്തിൽ സംഘടിപ്പിക്കാനുദ്ദേശിക്കുന്ന ബൃഹത്ത് പദ്ധതികളിലൂടെയും അത്യുല്പാദനശേഷിയുള്ള നെൽ ജനസുകളുടെ കൃഷി 2.50 ലക്ഷം ഹെക്ടർ സ്ഥലത്ത് വ്യാപിപ്പിക്കുന്നതിലൂടെയും പച്ചക്കറി ഉല്പാദനം ക്രമാനുഗതമായി വികസിപ്പിച്ച് അഞ്ചു കൊല്ലം കൊണ്ട് സ്വയം പര്യാപ്തത കൈവരിക്കുന്നതിലൂടെയും, മുഖ്യ വിളകൾക്ക് ആവശ്യമായ വിപണന സംസ്ക്കരണ സംവിധാനങ്ങൾ കെട്ടിപ്പടുക്കുന്നതിലൂടെയും ഈ ലക്ഷ്യം കൈവരിക്കുന്നതിനാണ് ഉദ്ദേശിക്കുന്നത്. ഇതിന്റെ ഭാഗമായി നെല്ലുല്പാദനരംഗത്ത് പ്രവർത്തിച്ചുവരുന്ന ഗ്രൂപ്പ് ഫാമിംഗ് സമിതികളുടെ കൂട്ടായ പ്രവർത്തനങ്ങൾ കൂടുതൽ ഫലപ്രദമായ രീതിയിൽ സംഘടിപ്പിക്കുന്നതിന് സജ്ജമാക്കി അവയുടെ പ്രവർത്തനം ഊർജ്ജിതപ്പെടുത്തേണ്ടതുണ്ട് ഉദ്യാന വികസനയത്നങ്ങൾക്ക് ഇ. ഇ. സി. യുടെ സഹായ പദ്ധതി ഒരു പുതിയ ആക്കം നൽകുന്നതാണ്. വാണിജ്യാടിസ്ഥാനത്തിൽ കൃഷി ചെയ്യുന്നതിലേയ്ക്ക് യുവജനങ്ങളെ ആകർഷിക്കാനുള്ള ഒരു പുതിയ പദ്ധതിയും നിർദ്ദേശത്തിലുണ്ട്.

ഗവേഷണ മേഖലയുടെ പ്രവർത്തന ശൈലി നമ്മുടെ കാർഷികരംഗം ഇന്നഭിമുഖീകരിച്ചുവരുന്ന പ്രധാന പ്രശ്നങ്ങൾക്ക് പരിഹാരം കണ്ടെത്തുന്നതിന് അനുയോജ്യമായ രീതിയിൽ പ്രത്യേക പ്രാധാന്യം നൽകി പുനരാവിഷ്ക്കരിക്കേണ്ടതുണ്ട്. മണ്ണു സംരക്ഷണ രംഗത്തെ പ്രവർത്തനങ്ങൾ കൂടുതൽ ത്വരിതപ്പെടുത്തുന്നതിനായി മണ്ണു സംരക്ഷണ പരിപാടികൾ 1993–94–ൽ 15000 ഹെക്ടർ പ്രദേശത്തുകൂടി വ്യാപിപ്പിക്കുന്നതാണ്.

കന്നുകാലി വികസനരംഗത്ത് കൃത്രിമ ബീജ സങ്കലന പ്രവർത്തനങ്ങൾ വ്യാപകമാക്കി വർഗ്ഗോദ്ധാരണം ത്വരിതപ്പെടുത്തുന്നതിനും മൃഗ ചികിത്സാ സൗകര്യങ്ങൾ ശക്തിപ്പെടുത്തി സങ്കരയിനം പശുക്കളുടെ ഉല്പാദന ക്ഷമത ഉയർത്തിക്കൊണ്ടു വരുന്നതിനുമാണ് മുൻതൂക്കം നല്കിയിട്ടുള്ളത്. ക്ഷീര വിപണന മേഖലയിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിന് ഉദ്ദേശിക്കുന്നു. പ്രത്യേക പ്രോത്സാഹനം നല്കിക്കൊണ്ട് സ്വകാര്യ നിക്ഷേപങ്ങൾ ഈ മേഖലയിൽ വർദ്ധിപ്പിക്കുന്നതിന് സത്വര നടപടി സ്വീകരിക്കും.

കുവൈററി ഫണ്ട് സഹായത്തോടു കൂടി നടപ്പിലാക്കുവാനുദ്ദേശിക്കുന്ന ബൃഹത്തായ പദ്ധതി പ്രവൃത്തിപഥത്തിലെത്തുമ്പോൾ നമ്മുടെ ഉൾനാടൻ മത്സ്യ വികസന മേഖലകൾക്ക് ഒരു പുതിയ ഉണർവ് കൈവരും. സ്വകാര്യ മേഖലയുടെ പങ്കാളിത്തം ഉറപ്പു വരുത്തുന്ന ഒരു സംയുക്ത സംരംഭമാക്കി മാററുന്നതിന് ഈ പദ്ധതിയുടെ ഘടനയിൽ ആവശ്യമായ വ്യതിയാനങ്ങൾ വരുത്തിയിട്ടുണ്ട്. കടലോര മത്സ്യ വികസന രംഗത്ത് ഉൾനാടൻ വിപണികളെ മത്സ്യ ബന്ധന കേന്ദ്രങ്ങളുമായി ബന്ധിപ്പിക്കുന്നതിന് ഉദ്ദേശിച്ചുകൊണ്ടുള്ള വിപുലമായ വിപണന ശൃംഖല കെട്ടിപ്പടുക്കുന്നതിന് എൻ. സി. ഡി. സി. സഹായത്തോടെ നടപ്പിലാക്കി വരുന്ന മത്സ്യ വികസന പ്രോജക്ടിന്റെ മൂന്നാം ഘട്ടം സഹായകമാക്കുന്നതാണ്.

ലോക ബാങ്കിന്റെ ധനസഹായമുള്ള സാമൂഹ്യ വനവല്ക്കരണ പദ്ധതി 1992–93–ൽ പൂർത്തിയാക്കാനാണ് ലക്ഷ്യമിട്ടിട്ടുള്ളത്. ഈ പദ്ധതിയുടെ രണ്ടാം ഘട്ടം നിർവഹണഘട്ടത്തിലാണ്.

കാർഷികമേഖലയിലെ വികസന പ്രവർത്തനങ്ങൾക്ക് അവശ്യം വേണ്ട മൂലധനം വായ്പാ ഏജൻസികളിൽ നിന്ന് സ്വരൂപിച്ച് കർഷകർക്ക് ലഭ്യമാക്കുകയെന്നുള്ളത് ബന്ധപ്പെട്ട വികസന വകുപ്പുകളിലെ ഗ്രാമതല പ്രവർത്തകരുടെ പ്രധാന ചുമതലയായി നിർവചിക്കപ്പെടും. സർക്കാർ വകുപ്പുകളിലൂടെ ലഭ്യമാക്കി വരുന്ന വിവിധ സാമ്പത്തിക സഹായങ്ങളും സേവനങ്ങളുമൊക്കെ ബാങ്ക് വായ്പകളുമായി ബന്ധപ്പെടുത്തി നടപ്പിലാക്കുന്നതിനുള്ള ഒരു പ്രവർത്തന ശൈലി വാർത്തെടുക്കുകയെന്നുള്ളതാണ് ഇതിന്റെ ലക്ഷ്യം.

പദ്ധതിയിൽ വിഭാവന ചെയ്തിട്ടുള്ള പ്രധാനപ്പെട്ട ഭൗതിക ലക്ഷ്യങ്ങൾ താഴെ ചേർക്കുന്നു.

ക്രമ നമ്പർ	ഇനം	അളവ്	1992–93–ൽ പ്രതീക്ഷിക്കുന്ന നില വാരം	1993–94 ലക്ഷ്യം
(1)	(2)	(3)	(4)	(5)
I.	ഉല്പാദനരംഗം			
1.	അരി	'000 ടൺ	1100	1250
2.	പയർ	,,	25	40
3.	എണ്ണക്കുരുക്കൾ	,,	15	18
4.	നാളികേരം	ദശലക്ഷം	5100	5250
5.	പഴങ്ങൾ	'000 ടൺ	800	845
6.	പാല്	,,	1880	2000
7.	മുട്ട	ദശലക്ഷം	1680	1765
8.	ഇറച്ചി	'000 ടൺ	132	140
9.	മത്സ്യം	,,	592	665
II.	ഉല്പാദന ഉപാധികളുടെ ലഭ്യതയും സേവന സൗകര്യങ്ങളും			
1.	അത്യുല്പാദനശേഷിയുള്ള നെൽ ജനസുകളുടെ കൃഷി	'000 ഹെക്ടർ	200	250
2.	വിത്തുവിതരണം	'000 ടൺ	5.75	5.75
3.	രാസവസ്തുക്കളുടെ ഉപഭോഗം	,,	245	260
4.	മണ്ണുസംരക്ഷണം	'000 ഹെക്ടർ	127	142
5.	കൃത്രിമ ബീജ സങ്കലനം	'000 എണ്ണം	1500	1600
6.	ക്ഷീരവിപണനം	'000 ടൺ	225	234
7.	മത്സ്യ മുട്ടയുടെ ഉല്പാദനം	ദശലക്ഷം എണ്ണം	13	22
8.	മത്സ്യക്കുഞ്ഞുങ്ങളുടെ ഉല്പാദനം	,,	5	9
9.	പെട്ടെന്ന് വളരുന്ന വന വൃക്ഷങ്ങളുടെ വ്യാപ്തി	ഹെക്ടർ	2741	4100
10.	വാണിജ്യ പ്രാധാന്യമുള്ള വനവൃക്ഷങ്ങളുടെ വ്യാപ്തി	,,	605	4185
11.	സാമൂഹ്യ വനവല്ക്കരണം	,,	5560	3000
12.	വൃക്ഷത്തൈകളുടെ വിതരണം	ലക്ഷം എണ്ണം	151	162
13.	സംസ്ഥാന വെയർ ഹൗസിംഗ് കോർപ്പറേഷൻ സ്റ്റോറേജ്	എണ്ണം	151	162

1.1 കൃഷി

എ. കാർഷിക ഗവേഷണവും വിദ്യാഭ്യാസവും

(വിഹിതം: 750 ലക്ഷംരൂപ)

കേരള കാർഷിക സർവ്വകലാശാലയിലേയും ബന്ധപ്പെട്ട മററ് 37 സ്ഥാപനങ്ങളിലെയും ബിരുദ, ബിരുദാനന്തര ബിരുദം ഉൾപ്പെടെയുള്ള വിദ്യാഭ്യാസ സൗകര്യങ്ങൾ ശക്തിപ്പെടുത്തുന്നതിനും, വിദ്യാർത്ഥിക്ഷേമ പരിപാടികൾ, ഗവേഷണ പദ്ധതികൾ എന്നിവ ആവിഷ്കരിച്ചു നടപ്പിലാക്കുന്നതിനും വിജ്ഞാന വ്യാപന പ്രവർത്തനങ്ങൾ തുടരുന്നതിനും കേന്ദ്രീകൃത സംവിധാനങ്ങൾ ഒരുക്കുന്നതിനും വേണ്ടിയാണ് തുക വകയിരുത്തിയിട്ടുള്ളത്. ഇൻഡ്യൻ കാർഷിക ഗവേഷണ കൗൺസിലിന്റെ ധനസഹായത്തോടെ നടപ്പാക്കേണ്ട പരിപാടികൾക്കുള്ള സർവ്വകലാശാലാ വിഹിതവും ഈ തുകയിൽ ഉൾക്കൊള്ളിച്ചിട്ടുണ്ട്. വ്യക്തമായ പ്രോജക്ട് റിപ്പോർട്ടുകളുടെ അടിസ്ഥാനത്തിലായിരിക്കും വിവിധ ഫാക്കൽററികൾക്കും ഡിവിഷനുകൾക്കും ധനസഹായം ലഭ്യമാക്കുക.

ബി. വിളസംരക്ഷണം

1. കൃഷിഭവനുകൾ കൂടുതൽ സൗകര്യങ്ങൾ

(വിഹിതം: 100.00 ലക്ഷം രൂപ)

ശാസ്ത്ര സാങ്കേതിക തത്വങ്ങളുടെ ഫീൽഡ് തല പ്രായോഗികതയുടെ കൂടുതൽ ലഭ്യതയ്ക്ക് മുൻഗണന നൽകിക്കൊണ്ട്, അനുയോജ്യമായ വിധത്തിൽ പ്രവർത്തനരീതികൾ നവീകരിച്ച്, കൃഷിഭവനുകളുടെ പ്രവർത്തനങ്ങൾ പഞ്ചായത്തുതലത്തിൽ കൂടുതൽ ഫലപ്രദമാക്കുന്നതാണ്. കൃഷിയെ സംബന്ധിച്ച് അടിസ്ഥാന സ്ഥിതിവിവരക്കണക്കുകൾ ശേഖരിക്കുന്ന ജോലി 1993–94-ൽ പൂർത്തിയാക്കുന്നതും റിപ്പോർട്ടിംഗ് സമ്പ്രദായം കുറേക്കൂടെ സുഗമമാക്കുന്നതുമാണ്. കൃഷിഭവനുകൾക്ക്, ഫർണിച്ചർ, പണപ്പെട്ടി, അലമാര, മുതലായ അധിക സൗകര്യങ്ങൾ ലഭ്യമാക്കുന്നതിനുള്ള ചെലവ് വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. കൃഷിഭവനുകളുടെ പ്രവർത്തനങ്ങൾക്ക് മേൽനോട്ടം വഹിക്കുന്ന ജില്ലാതല ഉദ്യോഗസ്ഥൻമാരുടെ യാത്രാ ആവശ്യത്തിലേക്ക് 14 ഡീസൽ ജീപ്പുകൾ വാങ്ങുന്നതിനും വകയിരുത്തിയിട്ടുള്ള തുക ഉപയോഗിക്കാവുന്നതാണ്. വാടകയ്ക്ക് കെട്ടിടങ്ങൾ ലഭിക്കുന്നതിന് ബുദ്ധിമുട്ടുള്ള ഉൾനാടൻ ഗ്രാമങ്ങളിൽ പൊതുസംഭാവനകൾ സ്വരൂപിച്ചു കൊണ്ട് കൃഷിഭവനുകൾക്ക് സ്വന്തമായി കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിന് ധനസഹായം നൽകാനും ഈ വിഹിതത്തിൽ നിന്നും തുക ചെലവിടാവുന്നതാണ്.

വിത്തുകൾ

2. ഗ്രൂപ്പ് ഫാമിംഗ് സമിതികൾ/സർവ്വീസ് സഹകരണ സംഘങ്ങൾ വഴി ഭക്ഷ്യ ധാന്യ വിത്തുല്പാദന പരിപാടി.

(വിഹിതം: 200.00 ലക്ഷംരൂപ)

അത്യുല്പാദനശേഷിയുള്ള സങ്കരയിനം നെല്ലു വിളകളുടെ കൃഷി വിസ്തൃതി 1993–94-ൽ 1.60 ലക്ഷം ഹെക്ടറിൽ നിന്നു 2.50 ലക്ഷം ഹെക്ടർ ആയി വർദ്ധിപ്പിക്കുന്നതാണ്. ഇതിനായി, വിത്തുല്പാദനത്തിന്റേയും സംഭരണത്തിന്റേയും വിതരണത്തിന്റേയും ചുമതല ഗ്രൂപ്പ് ഫാമിംഗ് സമിതികൾ/സഹകരണസംഘങ്ങൾ/മററു കർഷകസമിതികൾ എന്നിവയെ ഏല്പിക്കാനാണ് ഉദ്ദേശിക്കുന്നത്. ഈ സമിതികൾക്ക് ആവശ്യമായി വരുന്ന മൂല വിത്തുശേഖരം നൽകിക്കൊണ്ട് ഈ പരിപാടിക്ക് അന്തിമ രൂപം നൽകുന്നത് കൃഷിവകുപ്പാണ്. കൃഷിഭവനുകളുടെ സാങ്കേതിക മേൽനോട്ടത്തിൽ പ്രസ്തുത സമിതികൾ വിത്തുല്പാദന പരിപാടികൾ സംഘടിപ്പിക്കുമ്പോൾ കർഷകർ വഹിക്കേണ്ടി വരുന്ന അധിക ചെലവ് സഹായധനമായി അവർക്ക് ലഭ്യമാക്കുകയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. കൂടാതെ സമിതികൾക്ക് വിത്ത് ഉണക്കുന്നതിനും, പാകപ്പെടുത്തുന്നതിനും, സൂക്ഷിക്കുന്നതിനും വേണ്ട അടിസ്ഥാന സൗകര്യങ്ങൾ സംഘടിപ്പിക്കുന്നതിന് സഹായധനം നൽകുന്നതിനും വകയിരുത്തിയിട്ടുള്ള തുക വിനിയോഗിക്കാവുന്നതാണ്.

3. കൃഷിവകുപ്പ് ഫാമുകളിലെ നടീൽ വസ്തുക്കളുടെ ഉല്പാദനശേഷി വർദ്ധിപ്പിക്കൽ.

(വിഹിതം: 110 ലക്ഷംരൂപ)

സംസ്ഥാനത്തൊട്ടാകെ കൃഷി വകുപ്പിന്റെ കീഴിൽ പത്ത് ജില്ലാ കൃഷിഫാമുകളും, പത്ത് സ്പെഷ്യൽ ഫാമുകളും 32 നെൽവിത്തു ഫാമുകളും 9 നാളികേര നേഴ്സറികളും പ്രവർത്തിക്കുന്നുണ്ട്. വിവിധ വിള വികസന പദ്ധതികൾക്ക് ആവശ്യാനുസൃതം നടീൽ വസ്തുക്കൾ ലഭ്യമാക്കുന്നതിന് ഈ ഫാമുകളുടേയും നേഴ്സറികളുടേയും വിത്തുല്പാദന പരിപാടികൾ പുനഃസംഘടിപ്പിക്കുകയും നവീകരിക്കുകയും ചെയ്യേണ്ടതുണ്ട്. ലഭ്യമായിട്ടുള്ള സാങ്കേതിക വിദ്യ ഉപയോഗപ്പെടുത്തി ജനുസുകളുടെ വർഗ്ഗശുദ്ധി വർദ്ധിപ്പിച്ച് വർഗ്ഗ ഗുണമുള്ള നടീൽ വസ്തുക്കളുടെ കരുതൽ ശേഖര കേന്ദ്രങ്ങളായി ഈ ഫാമുകളെ പരിവർത്തനപ്പെടുത്തുന്നതിന് കേരള കാർഷിക സർവ്വകലാശാലയുമായി ആലോചിച്ച് ഒരു ദീർഘകാല പദ്ധതി തയ്യാറാക്കുന്നതാണ്. ഇതിനു വേണ്ടിവരുന്ന ചെലവ് വിഹിതത്തിൽനിന്നും വഹിക്കുന്നതാണ്. കൂടാതെ തൃശ്ശൂർ ചേലക്കര സ്ഥാപിക്കുന്ന പുതിയ ഫാമിന്റെ മുഴുവൻ ചെലവും ഈ വിഹിതത്തിൽ നിന്നും വഹിക്കുന്നതിനും ഉദ്ദേശിക്കുന്നു.

ജൈവവളങ്ങളും രാസവളങ്ങളും

4. കർഷക സംഘടനകൾ മുഖാന്തിരമുള്ള ജൈവ വളവികസനം.

(വിഹിതം: 75.00 ലക്ഷംരൂപ)

രാസവളങ്ങളുടെ സമീപകാലത്തെ അമിത വില വർദ്ധനവും തത്ഫലമായുള്ള അവയുടെ കുറഞ്ഞ ഉപയോഗവും കണക്കിലെടുക്കുമ്പോൾ, ജൈവവളങ്ങളുടെ ഉപയോഗം പ്രോത്സാഹിപ്പിക്കേണ്ടത് വളരെ പ്രധാനമാണ്. കൃഷിയിടങ്ങളിലെ ജൈവ അവശിഷ്ടങ്ങളുടെ ഉപയോഗം, പച്ചിലവളപ്രയോഗം, പച്ചിലവള വൃക്ഷങ്ങളുടെ നടീൽ, കമ്പോസ്ററു നിർമ്മാണം എന്നിവയ്ക്ക് ഈ സാഹചര്യത്തിൽ വലിയ ഊന്നൽ നൽകേണ്ടതുണ്ട്. സൗജന്യനിരക്കിൽ 500 ടൺ പച്ചില വളവിത്തുകളുടെ വിതരണം, മുനിസിപ്പാലിററികൾ മുഖേന 32,000 ടൺ കമ്പോസ്ററു നിർമ്മാണം, ഗ്രൂപ്പ് ഫാമിംഗ് സമിതികൾ മുഖേന ഗ്രാമീണ തലത്തിൽ കമ്പോസ്ററ് നിർമ്മാണം, ഒഴിഞ്ഞു കിടക്കുന്ന 800 ഹെക്ടർ നെൽപ്പാടങ്ങളിൽ പച്ചില വളസസ്യങ്ങളുടെ കൃഷിയിറക്കൽ, ജൈവ വളങ്ങളുടെ ഉപയോഗം വർദ്ധിപ്പിക്കൽ, കൂടാതെ ഇക്കാര്യത്തിൽ ആവശ്യമായ പരിശീലനം കർഷകർക്ക് നൽകൽ എന്നീ പരിപാടികളാണ് ഈ പദ്ധതി വിഹിതം ഉപയോഗിച്ച് നടപ്പാക്കുന്നത്.

5. മണ്ണു പരിശോധനയും ഗുണനിയന്ത്രണവും—നിലവിലുള്ള ലബോറട്ടറികൾക്ക് അധിക സൗകര്യങ്ങൾ ഏർപ്പെടുത്തൽ.

(വിഹിതം: 31.00 ലക്ഷം രൂപ)

സഞ്ചരിക്കുന്ന 9 ലബോറട്ടറികൾ ഉൾപ്പെടെ എല്ലാ ജില്ലയിലും മണ്ണു പരിശോധനാ സൗകര്യങ്ങൾ ലഭ്യമാണ്. 1990–91–ൽ അനുവദിച്ച കാസർകോട്, പത്തനംതിട്ട, ജില്ലകളിലെ ലബോറട്ടറികളും സഞ്ചരിക്കുന്ന 2 ലബോറട്ടറികളും പൂർണ്ണതോതിൽ സജ്ജീകരിക്കേണ്ടതുണ്ട്. പട്ടാമ്പിയിലുള്ള രാസവള ഗുണനിയന്ത്രണ ലബോറട്ടറിക്ക് കെട്ടിടം പണിയേണ്ടതുണ്ട്. കൂടാതെ മററ് ലബോറട്ടറികൾക്ക് ചില്ലറ ചെറുപണികൾ ഉൾപ്പെടെ കൂടുതൽ സൗകര്യങ്ങൾ ആവശ്യമാണെങ്കിൽ അവ ഏർപ്പെടുത്തികൊണ്ട് അവയുടെ മുഴുവൻ ശേഷിയും പ്രയോജനപ്പെടുത്തുന്നതിലേക്ക് തുക വിനിയോഗിക്കുന്നതാണ്.

6. ഗൗരവ സ്വഭാവമുള്ള കീടരോഗ ബാധകൾക്കെതിരെ, സാമൂഹ്യാടിസ്ഥാനത്തിലുള്ള നിയന്ത്രണ സംവിധാനം.

(വിഹിതം: 250.00 ലക്ഷം രൂപ)

കൃഷിഭവനുകളുടെ സാധാരണ രീതിയിലുള്ള പ്രവർത്തനങ്ങൾകൊണ്ട് നേരിടാൻ വയ്യാത്ത വിധത്തിൽ ഗൗരവമുള്ള കീടരോഗബാധകൾ പടർന്നു പിടിക്കുകയാണെങ്കിൽ അത്തരം സാഹചര്യങ്ങൾ അഭിമുഖീകരിക്കുന്നതിനും പരിഹരിക്കുന്നതിനും പ്രത്യേക സംവിധാനങ്ങൾ കൂടിയേ തീരൂ. കുരുമുളകു ചെടികളുടെ ദ്രുതവാട്ടം, കശുമാവിലെ തേയിലകൊതുകു ശല്യം, കമുകിനുണ്ടാകുന്ന മഹാളിരോഗം, തെങ്ങുകളുടെ കൂമ്പുചീയൽ എന്നീ ബാധകൾ ഇപ്പോൾതന്നെ പലജില്ലകളിലും ഗൗരവസ്വഭാവമുള്ളതായി തീർന്നിട്ടുണ്ട്. ഇവയ്ക്കെതിരെ കൃഷിവകുപ്പിന്റെ മേൽനോട്ടത്തിൽ സമൂഹ, തീവ്രസസ്യസംരക്ഷണ പ്രവർത്തനങ്ങൾ സംഘടിപ്പിക്കുവാൻ ഉദ്ദേശിക്കുന്നു.

മരുന്നുതളി പ്രചാരണ പരിപാടികൾ സംഘടിപ്പിക്കുന്നതിനുവേണ്ടി വരുന്ന ചെലവുകൾക്കും, സസ്യസംരക്ഷണ ഉപകരണങ്ങൾ വാങ്ങിക്കുന്നതിനും, മരുന്ന് തളി നടത്താനുള്ള ചെലവിലേക്ക് ധനസഹായം നൽകുന്നതിനും വേണ്ടി തുക വിനിയോഗിക്കും.

7. സഞ്ചരിക്കുന്ന അഗ്രോ ക്ലിനിക്കുകൾ

(വിഹിതം: 6.00 ലക്ഷം രൂപ).

നെൽകൃഷിയിലെ സസ്യസംരക്ഷണ ചെലവുകൾ ഗണ്യമായി കുറയ്ക്കുന്നതിനും, കീട–രോഗ ബാധകൾ വിജയകരമായി തടയുന്നതിനും ഗ്രൂപ്പ് ഫാമിംഗ് പദ്ധതിയുടെ ഭാഗമായി രൂപം നല്കിയ സഞ്ചരിക്കുന്ന അഗ്രോക്ലിനിക്കുകൾ വളരെ ഫലപ്രദമായിരുന്നതായി കാണുന്നു. ഈ ക്ലിനിക്കുകൾ ശക്തിപ്പെടുത്തുന്നതിന്റെ ഭാഗമായി 1990–91–ൽ അനുവദിച്ച 6 സഞ്ചരിക്കുന്ന അഗ്രോ ക്ലിനിക്കുകൾക്കും വാഹനങ്ങളുടെ ചേസിസുകൾ നേരത്തെതന്നെ വാങ്ങിയിരുന്നു. ഇവയുടെ പ്രവർത്തനം 1993–94–ൽ തന്നെ ആരംഭിക്കുന്നതാണ്. എട്ടാം പദ്ധതിയിൽ ഇനി പുതിയ യൂണിററുകൾക്കും അംഗീകാരം കൊടുക്കുന്നതല്ല. ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളം, വാഹനങ്ങളുടെ ബോഡി നിർമ്മാണം, ഇന്ധനച്ചെലവ്, രാസവസ്തുക്കൾ, ഉപകരണങ്ങൾ എന്നിവയുടെ വില, മററുചെലവുകൾ എന്നിവ പദ്ധതി വിഹിതത്തിൽ നിന്നും വഹിക്കേണ്ടതാണ്.

പയറു വർഗ്ഗങ്ങൾ

8. ദേശീയ പയറുകൃഷി വികസന പ്രോജക്ട്

(സംസ്ഥാന വിഹിതം—50 ശതമാനം)

(വിഹിതം: 10.00 ലക്ഷം രൂപ).

ഈ പദ്ധതിയുടെ ഭാഗമായി മിനിക്കിററ് പ്രദർശനങ്ങൾ, ബ്ലോക്ക് പ്രദർശന തോട്ടങ്ങൾ, സസ്യസംരക്ഷണം, സൗജന്യനിരക്കിൽ സസ്യസംരക്ഷണ ഉപകരണങ്ങളുടെയും റൈസോബിയം കൾച്ചർ–ന്റേയും വിതരണം എന്നിവ കേന്ദ്ര സർക്കാർ സഹായത്തോടെ നടത്തുന്നതാണ്. ഇതിലേക്കുള്ള സംസ്ഥാന വിഹിതമാണ് നീക്കിവച്ചിട്ടുള്ളത്.

9. പാടശേഖര അടിസ്ഥാനത്തിൽ അധികവിളയായി പയറുകൃഷി.

(വിഹിതം: 80.00 ലക്ഷം രൂപ)

രണ്ടാം വിളയെത്തുടർന്ന് ഒഴിഞ്ഞുകിടക്കുന്ന നെൽപ്പാടങ്ങളിൽ ഉഴുന്ന്, ചെറുപയർ, തുവര, മുതിര, വൻപയർ, എന്നിവയുടെ കൃഷി വ്യാപിപ്പിക്കുന്നതിന് ഉദ്ദേശിച്ചിട്ടുള്ളതാണീ പരിപാടി. ഗ്രൂപ്പ് ഫാമിംഗ് പരിപാടി നടപ്പിലാക്കിയിട്ടുള്ള പാടശേഖരങ്ങളിലായിരിക്കും ഇവയുടെ കൃഷി മുഖ്യമായും കേന്ദ്രീകരിക്കുന്നത്. മെച്ചപ്പെട്ട വിത്തും മററുല്പാദന ഉപാധികളും 50 ശതമാനം സൗജന്യനിരക്കിൽ കർഷകർക്കു ലഭ്യമാക്കി, 15000 ഹെക്ടർ സ്ഥലത്തുകൂടി പയർ കൃഷി വ്യാപിപ്പിക്കുന്നതിനാണ് തുക വിനിയോഗിക്കുക.

എണ്ണക്കുരുക്കൾ

നാളികേരം

10. നാളികേര ബോർഡ് പരിപാടി–ചെറുകിട തോട്ടങ്ങളുടെ ഉല്പാദനക്ഷമത വർദ്ധിപ്പിക്കുന്നതിനുള്ള ഏകോപിത പരിപാടി (സംസ്ഥാന വിഹിതം—50 ശതമാനം).

(വിഹിതം: 70.00 ലക്ഷം രൂപ.)

ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതി അനുസരിച്ച് ചെറുകിട കേരകർഷകർക്ക് ജലസേചന വികസന പ്രവർത്തനങ്ങൾക്കു ധനസഹായം ലഭ്യമാക്കും.

ഈ പ്രവർത്തനങ്ങൾ തുടരുന്നതിനുവേണ്ടിയുള്ള സംസ്ഥാന വിഹിതമാണ് നീക്കിവച്ചിട്ടുള്ളത്.

1. 'പ്രദേശ്' അടിസ്ഥാനത്തിലുള്ള സമഗ്ര തെങ്ങു പുനരുദ്ധാരണ പരിപാടി.

(വിഹിതം: 400.00 ലക്ഷം രൂപ)

ഉല്പാദനക്ഷമതയില്ലാത്ത തെങ്ങുകൾ മുറിച്ചുമാററി പുതിയ തൈകൾ നടുക, ജലസേചനം ഏർപ്പെടുത്തുക, ഇടവിള പ്രോത്സാഹിപ്പിച്ച് ശാസ്ത്രീയ പരിപാലനം പ്രോത്സാഹിപ്പിക്കുക എന്നിവ ഉൾപ്പെടെയുള്ള പുനരധിവാസ പ്രവർത്തനങ്ങൾ രണ്ടു ലക്ഷം ഹെക്ടർ സ്ഥലത്ത് ഘട്ടം ഘട്ടമായി നടപ്പാക്കാനുള്ള ഒരു സമഗ്രപരിപാടി 1992–93ൽ ആരംഭിച്ചു. കേരഫെഡിന്റെ കീഴിലുള്ള സംഘങ്ങൾ മുഖേന 8000 ജലസേചന യൂണിററുകൾ സ്ഥാപിച്ചുകൊണ്ട് ഒരു ലക്ഷം

തെങ്ങുകൾ ആവർത്തന കൃഷി ചെയ്തു ഈ പരിപാടി 1993—94-ൽ തുടരുന്നതാണ്. പ്രാരംഭ ചെലവുകൾക്ക് സബ്സിഡി നല്കുന്നതും പിന്നീടുണ്ടാകുന്ന ചെലവുകൾക്ക് ബാങ്ക്വായ്പ ലഭ്യമാക്കുന്നതുമാണ്. ഈ പരിപാടി തുടരുന്നതിനുള്ള സബ്സിഡി തുകയാണ് വിഹിതമായി നീക്കിവച്ചിരിക്കുന്നത്.

12. ഡിപ്പാർട്ടുമെൻറൽ നഴ്സറികളിലെ തെങ്ങിൻതൈ ഉല്പാദനവും വിതരണവും.

(വിഹിതം: 100.00 ലക്ഷം രൂപ)

ഓരോ വർഷവും കൃഷിവകുപ്പ് 15—17 ലക്ഷം തെങ്ങിൻ തൈകൾ വിതരണം ചെയ്തുവരുന്നു. തെങ്ങിൻ തൈകളുടെ ഉല്പാദനം വികേന്ദ്രീകൃത രീതിയിൽ ചെറുകിട കർഷകരെ ഏല്പിക്കുകയാണെങ്കിൽ ബഡ്ജററ് ചെലവ് ഗണ്യമായി കുറയ്ക്കാവുന്നതാണ്. 1992—93-ൽ സ്വകാര്യ നഴ്സറികൾ ഇതിനുള്ള തുടക്കം കുറിച്ചിട്ടുണ്ട്. ഇങ്ങനെയുള്ള സ്വകാര്യ നഴ്സറികൾ പൂർണ്ണമായി പ്രവർത്തിച്ചു തുടങ്ങുന്നതുവരെ തൈകളുടെ ഉല്പാദനവും വിതരണവും ഡിപ്പാർട്ടുമെൻറൽ നഴ്സറികളിൽ തുടരേണ്ടതാണ്.

1991—92ൽ ശേഖരിച്ച വിത്തുനാളികേരം പാകുന്നതിനും മററും 1992—93ൽ ഉണ്ടാകുന്ന നഴ്സറി ചെലവുകളും ഈ ഡിപ്പാർട്ടുമെൻറൽ നഴ്സറികളുടെ തുടർന്നുള്ള നടത്തിപ്പിനുള്ള ചെലവും വിഹിതമായി ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

13. ററി.×ഡി. സങ്കരയിനം തെങ്ങിൻ തൈകളുടെ ഉല്പാദനവും വിതരണവും (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 15.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി അനുസരിച്ച് ആണ്ടുതോറും സങ്കരയിനം തെങ്ങിൻ തൈകൾ ഉല്പാദിപ്പിക്കുന്നതിനുള്ള ചെലവിൻെറ 50 ശതമാനം ധനസഹായമായി കേന്ദ്രസർക്കാർ നൽകിവരുന്നു. ശേഷിക്കുന്ന 50 ശതമാനം ചെലവ് വഹിക്കുന്നതിനുള്ള വിഹിതമാണ് വകകൊള്ളിച്ചിട്ടുള്ള തുക.

14. നാളികേര ബോർഡ് പരിപാടി—തെങ്ങിൻ തോട്ടങ്ങളിൽ ജലസേചനം (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 7.00 ലക്ഷം രൂപ)

തെങ്ങിൻതോട്ടങ്ങളിൽ ജലസേചന സൗകര്യാർത്ഥം പമ്പുസെററുകൾ സ്ഥാപിക്കുന്നതിന് 1,000 രൂപ നിരക്കിൽ ധനസഹായം നൽകി വരുന്നു. ഇപ്രകാരം 1993—94-ൽ 1400 പമ്പുസെററുകൾ സ്ഥാപിക്കാൻ വേണ്ടിവരുന്ന തുകയുടെ 50 ശതമാനം സംസ്ഥാന വിഹിതമായാണ് വകയിരുത്തിയിട്ടുള്ളത്.

മററ് എണ്ണക്കുരുക്കൾ.

15. നിലക്കടല, എള്ള് എന്നിവയുടെ അധികവിള കൃഷിരീതി, പരമ്പരാഗതമായി നിലവിലില്ലാത്ത പ്രദേശങ്ങളിൽ പ്രദർശന തോട്ടങ്ങൾ.

(വിഹിതം: 20.00 ലക്ഷം രൂപ)

വേനൽകാലത്ത് മലമ്പുഴ ജലസേചന പദ്ധതിയുടെ 'കമാൻറ് ഏരിയാ' യിൽ വെള്ളം തുറന്നുവിടുന്നത് പുനക്രമീകരിച്ച്, വിളരീതി പുനഃസംവിധാനം ചെയ്തതുകൊണ്ട് നിലക്കടല അധികവിളയായി കൃഷി ചെയ്യുന്നതിനുള്ള പരിപാടി 1993—94-ൽ 1000 ഹെക്ടർ സ്ഥലത്തുകൂടെ വ്യാപിപ്പിക്കുന്നതാണ്. പരമ്പരാഗതമായി എള്ളുകൃഷി നിലവിലില്ലാത്ത പ്രദേശങ്ങളിൽ 1993—94ൽ 5000 ഹെക്ടർ സ്ഥലത്തു കൂടി ഈ കൃഷി വ്യാപിപ്പിക്കുന്നതിനും പരിപാടി ഉണ്ട്.

എള്ള്, നിലക്കടല എന്നീ കൃഷികൾക്കാവശ്യമായ ഉല്പാദനോപാധികൾ സൗജന്യവിലയ്ക്ക് വിതരണം ചെയ്യുന്നതിനുവേണ്ടിയാണ് തുക വിനിയോഗിക്കുക.

16. കശുമാവ്കൃഷി—വിസ്തൃതി വർദ്ധിപ്പിക്കലും ആവർത്തന കൃഷിയും.

(വിഹിതം: 25.00 ലക്ഷം രൂപ)

നടീൽവസ്തുക്കൾ സൗജന്യമായും നടീൽ ചെലവുകൾക്ക് സബ്സീഡി ഏർപ്പെടുത്തികൊണ്ടും 5000 ഹെക്ടർ സ്ഥലത്ത് അധികവിളയായി കശുമാവ് കൃഷിചെയ്യുന്ന പരിപാടി ആവിഷ്ക്കരിച്ച് നടപ്പാക്കി വരുന്നു. 2000 ഹെക്ടർ സ്ഥലത്തു കൂടി 1993—94-ൽ ഈ പരിപാടി വ്യാപിപ്പിക്കുന്നതിനുള്ള ധനസഹായമായിട്ടാണ് തുക വകയിരുത്തിയിരിക്കുന്നത്.

17. കശുമാവുതോട്ടങ്ങൾക്കു നല്ല പരിപാലനക്രമം.

(വിഹിതം: 36.00 ലക്ഷം രൂപ)

കശുമാവുതൈ തോട്ടങ്ങൾക്ക് ഉൽപ്പാദനക്ഷമത വർദ്ധിപ്പിക്കാൻ ഉതകുമാറ് ശാസ്ത്രീയ അടിസ്ഥാനത്തിലുള്ള ഒരു പുതിയപരിപാലനക്രമം 1993—94 മുതൽ ആവിഷ്ക്കരിക്കുന്നതാണ്. ഇതിൻെറ ഭാഗമായിരാസവളങ്ങളും കീടനാശിനികളും സൗജന്യ വിലയ്ക്ക് നല്കും. ഇപ്രകാരം 5000 ഹെക്ടർ സ്ഥലത്ത് പുതിയ പരിപാലന ക്രമം ഏർപ്പെടുത്തുന്നതിനുള്ള സബ്സിഡി ഇനത്തിൽ തുക വിനിയോഗിക്കുന്നതാണ്.

18. കൊക്കോകൃഷി-വിസ്തൃതി വർദ്ധിപ്പിക്കൽ

(വിഹിതം: 5.00 ലക്ഷം രൂപ)

കൊക്കോയുടെ വിപണി ഡിമാൻഡ് വർദ്ധിച്ച സാഹചര്യത്തിൽ കൊക്കോകൃഷി പ്രോത്സാഹിപ്പിക്കേണ്ടതുണ്ട്. ഗുണമേൻമയുള്ള നടീൽ വസ്തുക്കൾ ഉൽപ്പാദിപ്പിച്ചു വിതരണം ചെയ്യുകയും നൂതന പരിപാലന ക്രമം ആവിഷ്ക്കരിച്ച് പ്രോത്സാഹിപ്പിക്കുകയും ചെയ്യുന്നതായാൽ കൊക്കോ കൃഷിയുടെ വിസ്തൃതിയും ഉൽപ്പാദനക്ഷമതയും വർദ്ധിപ്പിക്കാവുന്നതാണ്. ഈ പുതിയ പരിപാടിപ്രകാരം വിത്തുല്പാദനത്തിനും വിതരണത്തിനും വേണ്ടിവരുന്നചെലവും കർഷകർക്ക് പ്രോത്സാഹന ധനസഹായം നൽകുന്നതിനുള്ള ചെലവും ഈ തുകയിൽ നിന്നുംവഹിക്കുന്നതാണ്.

19. കിഴങ്ങുവർഗ്ഗങ്ങൾ—സങ്കരവർഗ്ഗങ്ങളുടെ പ്രോത്സാഹനം.

(വിഹിതം: 26.00 ലക്ഷം രൂപ)

സങ്കരയിനം മരച്ചീനിയുടെയും മററു കിഴങ്ങുവർഗ്ഗങ്ങളുടെയും കൃഷി തീവ്രതപ്പെടുത്തുന്നതിനുള്ള ഒരു സമഗ്രപരിപാടി കേന്ദ്രകിഴങ്ങുവിള ഗവേഷണകേന്ദ്രം ആരംഭിച്ചിട്ടുണ്ട്. ഇതിൻ പ്രകാരം, തെരഞ്ഞെടുക്കപ്പെട്ട കർഷകരിലൂടെയും ഡിപ്പാർട്ടുമെൻറ് ഫാമുകളിലൂടെയും ആവശ്യമായ നടീൽ വസ്തുക്കളുടെ ലഭ്യത ഉറപ്പുവരുത്തണം. ആദ്യഘട്ടം എന്ന നിലയിൽ കേന്ദ്ര കിഴങ്ങുവിള ഗവേഷണകേന്ദ്രം വികസിപ്പിച്ചെടുത്തു

നൽകിയ നടീൽവസ്തുക്കാം ഉപയോഗിച്ച് ഡിപ്പാർട്ടുമെൻറ് ഫാമിൽ 28 ഹെക്ടർ സ്ഥലത്ത് നടീൽ വസ്തുക്കളുടെ പ്രജനനം നടന്നുവരുന്നു. ഈ ഫാമിൽനിന്നും ലഭ്യമാകുന്ന നടീൽ വസ്തുക്കാം അവയുടെ പ്രജനനം വീണ്ടും വർദ്ധിപ്പിക്കുന്നതിലേക്ക്, മിനികിററ് അടിസ്ഥാനത്തിൽ തെരഞ്ഞെടുക്കപ്പെട്ട കർഷകർക്ക് 1993–94–ൽ നല്കുന്നതാണ്. മരച്ചീനി മധുരകിഴങ്ങ്, മററ് കിഴങ്ങുവർഗ്ഗങ്ങളാം എന്നിവയുടെ നടീൽവസ്തുക്കാം മിനികിററ് അടിസ്ഥാനത്തിൽ സൗജന്യവിലയ്ക്ക് കർഷകർക്ക് നൽകുന്നതിനും, ഡിപ്പാർട്ടുമെൻറ്ഫാമിൽ 50 ഹെക്ടർ സ്ഥലത്ത് ഫൗണ്ടേഷൻ സീഡ് വർദ്ധിപ്പിക്കുന്നതിനും വരുന്ന ചെലവിനായി തുക വിനിയോഗിക്കുന്നതാണ്.

സുഗന്ധദ്രവ്യങ്ങാം

20. സുഗന്ധദ്രവ്യങ്ങളുടെ വികസനം

(വിഹിതം: 300. ലക്ഷം രൂപ)

1992–93–ൽ പുനരുദ്ധരിച്ച 2500 ഹെക്ടർ സ്ഥലത്തെ കുരുമുളകുതോട്ടങ്ങളിലെ തുടർ ജോലികാം 10,000 ഹെക്ടർ സ്ഥലത്തെ പുനരുദ്ധാരണ കുരുമുളകുകൃഷി; 200 പഞ്ചായത്തുകളിലെ വീട്ടുവളപ്പുകളിലുള്ള എല്ലാ വൃക്ഷങ്ങാംക്കും കുരുമുളകു ചെടി വച്ചുപിടിപ്പിക്കൽ, ഇഞ്ചി, മഞ്ഞാം മുതലായ കൃഷികളുടെ വിസ്തൃതി വർദ്ധിപ്പിക്കുന്നതിന് മിനികിററ് അടിസ്ഥാനത്തിൽ വിത്തുവിതരണം 2000 സിന്നാമൺ തൈകളുടെ ഉൽപ്പാദനവും വിതരണവും, 600 ഹെക്ടർ സ്ഥലത്ത് വററൽമുളകുകൃഷിക്ക് പ്രോത്സാഹനം, എന്നീ പരിപാടികളാണ് 1993–94–ൽ നടത്തുവാൻ ഉദ്ദേശിക്കുന്നത്. ഇതിലേക്ക് ആവശ്യമുള്ള നടീൽവസ്തുക്കളും ഉൽപ്പദനോപാധികളും ഉൽപ്പാദിപ്പിച്ച് സൗജന്യനിരക്കിൽ കർഷകർക്ക് വിതരണം ചെയ്യുന്നതിനുവരുന്ന ചെലവിലേക്ക് തുക വിനിയോഗിക്കുന്നതാണ്.

21. അടക്കാകൃഷി വികസനം

(വിഹിതം: 3.00 ലക്ഷം രൂപ)

പ്രായാധിക്യത്താൽ ഉല്പാദനക്ഷമത കുറഞ്ഞ കവുങ്ങുകാം വെട്ടിമാററി തൽസ്ഥാനത്ത് പുതിയ തൈകാം വച്ചുപിടിപ്പിക്കുന്നതിന് ആവശ്യമായ തൈകാം നല്കുന്നതിലേക്ക്, അത്യുല്പാദനശേഷിയുള്ള കവുങ്ങിൻ തൈകാം ഉല്പാദിപ്പിക്കുന്നതിനും വിതരണം ചെയ്യുന്നതിനുമുള്ള ഒരു പുതിയ പരിപാടി നടപ്പിലാക്കുന്നതിനുവേണ്ടി തുക വിനിയോഗിക്കുന്നതാണ്.

തോട്ടവിളകളും പച്ചക്കറികളും

22. പഴവർഗ്ഗവികസനം

(വിഹിതം: 35.00ലക്ഷം രൂപ)

യൂറോപ്യൻ സാമ്പത്തിക സമൂഹത്തിന്റെ സാമ്പത്തിക സഹായമുള്ള തോട്ടവിളകൃഷി വികസന പദ്ധതി പ്രകാരം മാമ്പഴം, കൈതച്ചക്ക, നേന്ത്രപ്പഴം മുതലായവ വാണിജ്യാടിസ്ഥാനത്തിൽ ഉല്പ്പാദിപ്പിക്കുന്നതിനും കൃഷി വികസിപ്പിക്കുന്നതിനും പ്രത്യേകസഹായം ലഭിക്കുന്നതാണ്. കയററുമതി പ്രാധാന്യമുള്ള ഫലങ്ങളുടെ ഉൽപ്പാദനത്തിന് മദ്ധ്യകേരളം കേന്ദ്രമാക്കി സ്ഥാപിക്കുന്ന ഒരു വൻകിട പ്രോജക്ടിന് എൻ. ഡി ഡി. ബി. യും സഹായം വാഗ്ദാനം ചെയ്തിട്ടുണ്ട് 1993–94–ൽ തെരഞ്ഞെടുക്കപ്പെടുന്ന വീട്ടുവളപ്പുകളിൽ പഴവർഗ്ഗങ്ങാം കൃഷിചെയ്യുന്നത് പ്രോത്സാഹിപ്പിക്കുന്നതിന് കൃഷിവകുപ്പ് 300 പഞ്ചായത്തുകാം തെരഞ്ഞെടുക്കുവാൻ ഉദ്ദേശിക്കുന്നു. നടീൽ വസ്തുക്കളും മററ് ഉൽപ്പാദനോപാധികളും സൗജന്യ നിരക്കിൽ വിതരണം ചെയ്ത് പഴവർഗ്ഗകൃഷി വികസനം മററു പ്രദേശങ്ങളിൽ 1993–94–ൽ തുടർന്നുപോകുന്നതിന് തുക വിനിയോഗിക്കുന്നതാണ്.

23. അലങ്കാര സസ്യങ്ങളുടെ വികസനം

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം പട്ടണത്തിലെ തെരഞ്ഞെടുക്കപ്പെട്ട 1500 ഭവനങ്ങളെ ഉാംപ്പെടുത്തികൊണ്ട് വാണിജ്യാടിസ്ഥാനത്തിൽ പുഷ്പഫലകൃഷി നടത്തുന്നതിനുള്ള ഒരു പരിപാടി കേരള ഹോർട്ടികാംച്ചർ വികസന കോർപ്പറേഷൻ ആസൂത്രണം ചെയ്തിരിക്കുകയാണ്. ഉല്പാദനോപാധികളും മററു സേവനങ്ങളും വിപണന ബന്ധങ്ങളും ലഭ്യമാക്കി പ്രത്യേക ശ്രദ്ധ നല്കി ഓർക്കിഡ് പൂക്കളുടെ കാര്യത്തിൽ ആരംഭിക്കുന്ന ഈ പരിപാടി ക്രമേണ മററ് അലങ്കാര സസ്യങ്ങളുടെ വികസനത്തിലേക്കും വ്യാപിപ്പിക്കുന്നതാണ്. ഈ പരിപാടിയുടെ നടത്തിപ്പിന് കോർപ്പറേഷന് നൽകുവാനുള്ള തുകയാണ് വകകൊള്ളിച്ചിട്ടുള്ളത്.

24. തെരഞ്ഞെടുത്ത ഗ്രാമങ്ങളിൽ വാണിജ്യാടിസ്ഥാനത്തിൽ പച്ചക്കറി കൃഷി വികസനം

(വിഹിതം: 175.00 ലക്ഷം രൂപ)

പച്ചക്കറികളുടെ ഉൽപ്പാദനം ആഭ്യന്തരമായി വർദ്ധിപ്പിക്കുകയും അന്യസംസ്ഥാനങ്ങളിൽ നിന്നുള്ള അവയുടെ ഇറക്കുമതി ക്രമേണ കുറക്കുന്നതിനും ആദ്യന്തം ലക്ഷ്യമിട്ടിട്ടുള്ള ഒരു പദ്ധതിയാണിത്. വാണിജ്യാടിസ്ഥാനത്തിൽ സമഗ്രമായി പച്ചക്കറി ഉൽപ്പാദിപ്പിക്കുന്നതിനുവേണ്ടി 188 പരമ്പരാഗത പച്ചക്കറി വില്ലേജുകാം ഹോർട്ടിക്കാംച്ചർ വികസന കാർപ്പറേഷൻ തെരഞ്ഞെടുത്തിട്ടുണ്ട്. കൂടാതെ എല്ലാ ജില്ലകളിലും പച്ചക്കറി വിപണന സൗകര്യങ്ങാം സൃഷ്ടിക്കുന്നതിന് കോർപ്പറേഷൻ ശ്രമിച്ചു വരുന്നു. ഇടുക്കി ജില്ലയിലെ ഉയർന്ന പ്രദേശങ്ങാംക്ക് അനുയോജ്യമായ ശീതകാല പച്ചക്കറികാംക്കുള്ള ഒരു പ്രത്യേക പരിപാടിക്ക് തുടക്കം കുറിച്ചിട്ടുണ്ട്. വിദ്യാഭ്യാസസ്ഥാപനങ്ങാം, മഹിളാ സമാജങ്ങാം, വിദ്യാർത്ഥികാം, കർഷകർ എന്നിവർ മുഖേന വീട്ടുവളപ്പുകളിൽ പച്ചക്കറിയുല്പാദനം വർദ്ധിപ്പിക്കുന്നതിനുള്ള ശ്രമം തുടർന്നു നടത്തേണ്ടതുണ്ട്. ഇവയ്ക്കെല്ലാം ആവശ്യമായ ഉല്പാദനോപാധികളും സേവനങ്ങളും കൃഷിഭവനുകളിൽനിന്നും ലഭിക്കുന്നതാണ്. ഉല്പാദനോപാധികളുടെ സംഭരണത്തിനും വിതരണത്തിനും വേണ്ടിവരുന്ന ചെലവിനായി തുക വിനിയോഗിക്കുന്നതാണ്.

25. കേരള ഉദ്യാനകൃഷി വികസന പദ്ധതി. (ഇ.ഇ.സി. സഹായത്തോടെ).

(വിഹിതം: 1750.00 ലക്ഷം രൂപ)

ഉദ്യാനകൃഷിക്കുള്ള 6 മാതൃകാ പ്രോജക്ടുകളും, പഴവർഗ്ഗ സംസ്ക്കരണത്തിനുള്ള ഒരു മാതൃകാ പ്രോജക്ടും വിത്തുല്പാദനത്തിനുള്ള ഒരു മാതൃകാ പ്രോജക്ടും ഉാംപ്പെടുന്നതാണ് ഈ പദ്ധതി. 1993–94–ൽ പൂർണ്ണതോതിൽ പ്രവർത്തിച്ചുതുടങ്ങേണ്ട ഈ പ്രോജക്ടുകളുടെ സ്ഥാന നിർണ്ണയവും സർവ്വേയും പുരോഗതിയിലാണ്. ഈ പദ്ധതിക്കുള്ള സംസ്ഥാന വിഹിതമായി തുക വിനിയോഗിക്കുന്നതാണ്.

26. റിഷ്യൂകൾച്ചറിനുള്ള മാതൃകാ പദ്ധതി.

(വിഹിതം: 5.00 ലക്ഷം രൂപ)

വർഗ്ഗ ഗുണമുള്ള നേന്ത്രവാഴയുടെ വംശ വർദ്ധനവിന് ഉതകുന്ന റിഷ്യൂ കൾച്ചർ സങ്കേതം കേരള കാർഷിക സർവ്വകലാശാല വികസിപ്പിച്ചെടുത്തിട്ടുണ്ട്. ഇതിനെ വാണിജ്യാടിസ്ഥാനത്തിൽ ഉപയോഗപ്പെടുത്തുന്നതിനു മുമ്പ് വാഴക്കന്നുകളുടെ ഗുണനിലവാരത്തെ സംബന്ധിച്ചും പ്രാഥമികതല പരിശോധനയും ഡിപ്പാർട്ടുമെൻറ് വക ഫാമുകളിൽ കൃഷിപരിശോധനയും ചെയ്യേണ്ടതുണ്ട്. ഈ മാതൃകാ പദ്ധതിക്കുവേണ്ടിവരുന്ന ചെലവിന് തുക ഉപയോഗിക്കുന്നതാണ്.

27. ഒപേക് സഹായത്തോടെ മഴയെ ആശ്രയിച്ചുള്ള കൃഷിവികസന പദ്ധതി.

(വിഹിതം: 170.00 ലക്ഷം രൂപ).

ഒപേക് സാമ്പത്തിക സഹായമുള്ള ഈ പദ്ധതി 1993--94–ലും തുടരുന്നതിനുള്ള സംസ്ഥാന വിഹിതമായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

28. കാർഷിക ഉപകരണങ്ങളുടെ വിതരണം. (സംസ്ഥാന വിഹിതം: 50 ശതമാനം).

(വിഹിതം: 3.00 ലക്ഷം രൂപ)).

50 ശതമാനം കേന്ദ്രസഹായമുള്ള ഈ പദ്ധതിയുടെ സംസ്ഥാന വിഹിതമായി തുക വിനിയോഗിച്ച് കാർഷിക ഉപകരണങ്ങൾ വിതരണം ചെയ്യുന്നതാണ്.

29. കാർഷിക എൻജിനീയറിംഗ് സേവനം

(വിഹിതം: 30.00 ലക്ഷം രൂപ)

തുണ്ടു ഭൂമികൾക്ക് അനുയോജ്യമായ കാർഷിക യന്ത്രോപകരണങ്ങൾ വികസിപ്പിച്ചെടുക്കേണ്ടത് പ്രത്യേക പരിഗണന അർഹിക്കുന്ന വിഷയമാണ്. ഇങ്ങനെ രൂപകല്പന ചെയ്തിട്ടുള്ള യന്ത്രോപകരണങ്ങൾ പരിശോധിച്ച് പരിഷ്കരിച്ച് പ്രദർശിപ്പിക്കുകയും പ്രചാരത്തിൽ വരുത്തുകയും വേണം. കർഷകർക്കും കർഷകതൊഴിലാളികൾക്കും ഈ യന്ത്രങ്ങൾ പ്രവർത്തിപ്പിക്കുന്നതിൽ പരിശീലനം നല്കേണ്ടതുണ്ട്. നിലവിലുള്ള ജില്ലാതല എഞ്ചിനീയറിംഗ് യൂണിറ്റുകൾവഴി കൃഷിയിടങ്ങളിൽ പുതിയ ജലസേചന സങ്കേതങ്ങൾ ശാസ്ത്രീയമായി സംഘടിപ്പിക്കുന്നതിനും, സ്ഥാപിക്കുന്നതിനും, പരിചരിക്കുന്നതിനും വേണ്ട സാങ്കേതികോപദേശം ലഭ്യമാക്കുകയും വേണം. ഇങ്ങനെയുള്ള സേവനങ്ങൾ ഇപ്പോൾ ലഭ്യമല്ലാത്ത കാസർകോട്, പത്തനംതിട്ട എന്നീ പുതിയ ജില്ലകളിൽ കൂടി ലഭ്യമാക്കുന്നതാണ്.

യന്ത്രോപകരണങ്ങളുടെ വില, പ്രദർശന ചെലവുകൾ, പരിശീലന ചെലവുകൾ, ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളം, കെട്ടിട നിർമ്മാണം, മററ് അത്യാവശ്യ ചെലവുകൾ എന്നിവയ്ക്കായി തുക വിനിയോഗിക്കുന്നതാണ്.

30. ചെറുകിട കൃഷിയിടങ്ങളുടെ യന്ത്രവൽക്കരിക്കൽ

(വിഹിതം: 120.00 ലക്ഷം രൂപ)

ഉല്പാദന ചെലവ് കുറച്ച് അററാദായം വർദ്ധിപ്പിക്കുന്നതിനെ ആശ്രയിച്ചാണ് കേരളത്തിലെ നെൽ കൃഷിയുടെ ഭാവി നിലകൊള്ളുന്നത്. ഈ ലക്ഷ്യം നിറവേററാൻ ഒരു പരിധിവരെ യന്ത്രവൽക്കരണം കൊണ്ട് സാധിക്കുന്നതാണ്. വേണ്ടത്ര തൊഴിലാളികളെ യഥാവസരം ലഭിക്കാത്തതുകൊണ്ട് കുട്ടനാട്ടിലും കോൾ നിലങ്ങളിലും പാലക്കാട്ടും പ്രധാനവിള വെടുപ്പു സമയങ്ങളിൽ കർഷകർ വിളവെടുപ്പു പൂർത്തിയാക്കുന്നതിന് വളരെ ബുദ്ധിമുട്ടുകയാണ്. ഇങ്ങനെയുള്ള സ്ഥലങ്ങളിൽ ചെറിയ മെതിയന്ത്രങ്ങൾ പ്രചാരം നേടിവരുന്നുണ്ട്. ആയതിനാൽ, ചെറുതും വലുതുമായ മെതിയന്ത്രങ്ങൾ 50 ശതമാനം സൗജന്യ വിലയ്ക്ക് കർഷകർക്കും കർഷക സമിതികൾക്കും നല്കുന്നതിനുള്ള ഒരു പദ്ധതി ആവിഷ്ക്കരിക്കുന്നു. ഇപ്രകാരം 1500 യൂണിററുകൾക്കുള്ള ധനസഹായമാണ് വിഹിതമായി ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

മററുള്ളവ

31. പ്രത്യേക ഘടക പദ്ധതി.

(വിഹിതം: 640.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയിൽ പട്ടികജാതി കർഷകർക്ക് സ്വയംതൊഴിൽ കണ്ടെത്തുന്നതിനും പ്രത്യുല്പാദന പരമായ അടിസ്ഥാനസൗകര്യങ്ങൾ വികസിപ്പിക്കുന്നതിനും മുൻഗണന നല്കും. പട്ടികജാതി സങ്കേതങ്ങളിലെ വിഭവ സാദ്ധ്യതകൾ തിട്ടപ്പെടുത്തി, അവരുടെ വരുമാനം പരമാവധി വർദ്ധിപ്പിക്കുന്ന വിധത്തിൽ, പ്രത്യേക പ്രദേശ പ്രധാനങ്ങളായ സമഗ്രകൃഷി വികസന സ്കീമുകൾ തയ്യാറാക്കുന്നതാണ്. വരുമാന പ്രദമായ തൊഴിലുകൾ കണ്ടെത്തുന്നതിലേക്ക് നഴ്സറി പരിപാലനത്തിന് അവർക്ക് പരിശീലനം നൽകുന്നതുമാണ്. ഈ വക ചെലവുകൾക്കായി വകയിരുത്തിയിട്ടുള്ളതാണ് മേൽ വിഹിതം.

32. ഗിരിവർഗ്ഗ ഉപപദ്ധതി

(വിഹിതം 80.00 ലക്ഷം രൂപ).

പട്ടികവർഗ്ഗ സങ്കേതങ്ങളിലെ വിഭവസാദ്ധ്യതകൾ തിട്ടപ്പെടുത്തി, അവരുടെ വരുമാനം പരമാവധി വർദ്ധിപ്പിക്കാവുന്ന വിധത്തിലും, പ്രത്യുല്പാദന പരമായ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തി കൊണ്ടും സ്വയംതൊഴിൽ കണ്ടെത്തത്തക്കവിധത്തിലും പ്രത്യേക പ്രദേശങ്ങളിലെ വിളകൾ വർദ്ധിപ്പിക്കുന്ന തരത്തിൽ സമഗ്രമായ ഒരു കൃഷി വികസന പരിപാടിയാണ് ഉദ്ദേശിക്കുന്നത്. പട്ടികവർഗ്ഗക്കാർക്ക് നഴ്സറി പരിപാലനത്തിൽ പരിശീലനം നൽകുന്നതുമാണ്. വയനാടുജില്ലയിലെ വൈത്തിരി താലൂക്കിലുള്ള സുഗന്ധഗിരി ഏലം പ്രോജക്ടിലെ കൃഷിപരിപാടികളുടെ പുനരുദ്ധാരണത്തിനും നവീകരണത്തിനും വേണ്ടി 20 ലക്ഷം രൂപാ ഈ വിഹിതത്തിൽ നിന്നും നീക്കിവെയ്ക്കുന്നതും, പട്ടികവർഗ്ഗ വികസന വകുപ്പിന്റെ നിർദ്ദേശപ്രകാരം ചെലവഴിക്കുന്നതിലേക്ക് പ്രസ്തുത തുക വയനാട് ജില്ലാ കളക്ടറെ ഏൽപ്പിക്കുന്നതുമാണ്.

33. കാർഷിക വിജ്ഞാനവും വിനിമയവും.

(വിഹിതം: 45.00 ലക്ഷം രൂപ)

ദൃശ്യ ശ്രവണ മാദ്ധ്യമങ്ങൾ, പത്രപംക്തികളിൽ കൃഷിഫീച്ചറുകൾ അവതരിപ്പിക്കൽ, ഗ്രാമീണ മേളകൾ സംഘടിപ്പിക്കൽ, കർഷകമേളകൾ സംഘടിപ്പിക്കൽ, വായനശാലകളിൽ കൃഷിപുസ്തകകോർണറുകൾ സ്ഥാപിക്കൽ, സ്ലൈഡുകൾ വിതരണം ചെയ്യൽ എന്നീ മാദ്ധ്യമങ്ങളിലൂടെയാണ് കാർഷിക ഇൻഫർ

മേഷൻ സർവ്വീസ് കാർഷികമേഖലയ്ക്കു മൊത്തത്തിലുള്ള പ്രചരണ സഹായങ്ങളും നൽകുന്നത്. ഈ പരിപാടികൾ തുടർന്നുപോകുന്നതിനുവേണ്ടി തുക വിനിയോഗിക്കുന്നതാണ്. കൂടാതെ കെട്ടിട നിർമ്മാണത്തിനും പ്രസ് സ്ഥാപിക്കുന്നതിനും, ഫിലിമുകൾ, കാസററുകൾ മുതലായവ വാങ്ങുന്നതിനും, പഴയതിനുപകരം പുതിയ വാഹനം വാങ്ങുന്നതിനും വിഹിതത്തിൽ തുക വകയിരുത്തിയിട്ടുണ്ട്.

34. വിള ഇൻഷ്വറൻസ് — ഒരു ഫണ്ട് രൂപീകരണം ഉൾപ്പെടെ.

(വിഹിതം: 100.00 ലക്ഷം രൂപ)

നെല്ല്, പയറുവർഗ്ഗങ്ങൾ എന്നീ വിളകൾ ഈ ദേശീയ പദ്ധതിയിൽ ഉൾപ്പെട്ടിട്ടുണ്ട്. പ്രകൃതി ക്ഷോഭം മൂലം പലപ്പോഴും വിളനാശം സംഭവിക്കുന്ന തെങ്ങ്, നേന്ത്രവാഴ, റബർ, കുരുമുളക് എന്നീ പ്രധാന വിളകളുടെ സംരക്ഷണാർത്ഥം ഒരു ഫണ്ടും സംസ്ഥാനതലത്തിൽ രൂപീകരിച്ചിട്ടുണ്ട്. ഗുണഭോക്താക്കളായ കർഷകരിൽ നിന്നും ഈടാക്കുന്ന ഫീസ്, രജിസ്ട്രേഷൻ ഫീ, പ്രീമിയം തുക, സർക്കാർ സംഭാവന എന്നിവ സ്വരൂപിച്ചാണ് ഫണ്ടിന്റെ പ്രവർത്തനം നടത്തുന്നത്. ഇതിലേക്കുള്ള സർക്കാർ സംഭാവനയായി തുക വിനിയോഗിക്കുന്നതാണ്.

35. വകുപ്പ് ഉദ്യോഗസ്ഥൻമാരുടെ പരിശീലനം.

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

കൃഷി വകുപ്പ് ഉദ്യോഗസ്ഥൻമാർക്ക് സംസ്ഥാനത്തിനുള്ളിലും വെളിയിലും പരിശീലനം നൽകുന്നതിനുള്ള ചെലവും, യാത്രാബത്തയും നൽകുന്നതിനും കേരള കാർഷിക സർവ്വകലാശാലയിലെ ഉദ്യോഗസ്ഥൻമാർക്ക് റിഫ്രഷർ കോഴ്സ് സംഘടിപ്പിക്കുന്നതിനുമുള്ള ചെലവുകൾക്കുള്ള തുകയാണ് വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ളത്.

36. കാർഷിക പരിപാടികളിൽ പൊതുജന പങ്കാളിത്തം.

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

സംസ്ഥാന, ജില്ലാ, പഞ്ചായത്തു തലങ്ങളിലുള്ള കാർഷിക ഉപദേശകസമിതികൾ തുടർന്നും പ്രവർത്തിക്കുന്നതാണ്. സർക്കാർ പ്രഖ്യാപിച്ചിട്ടുള്ള കാർഷിക വികസന നയം കാർഷിക വികസന പരിപാടികളിൽ ജനപങ്കാളിത്തം ഉറപ്പുവരുത്തുന്നതിന് പലനടപടി ക്രമങ്ങളും വിഭാവനം ചെയ്യുന്നുണ്ട്. പ്രഗത്ഭരായ കർഷകർക്കും, കാർഷിക ലേഖകർക്കും, കൃഷി തൊഴിലാളികൾക്കും അവാർഡു നൽകുക; ഓരോ പഞ്ചായത്തിലും കർഷകദിനം ആചരിക്കുക; കർഷക സെമിനാറുകൾ/മേളകൾ സംഘടിപ്പിക്കുക എന്നിവ ഇതിൽ ഉൾപ്പെടുന്നു. ഇത്തരം പ്രവർത്തനങ്ങൾക്കു വേണ്ടിവരുന്ന ചെലവും, സംസ്ഥാനതല, ജില്ലാതല, പഞ്ചായത്തുതല കാർഷിക ഉപദേശക സമിതികളിലെ അംഗങ്ങൾക്കും മീററിംഗുകളിൽ പങ്കെടുക്കുന്നതിനും കൊടുക്കേണ്ട സിററിംഗ് ഫീസും, യാത്രാബത്തയും ഉൾപ്പെടെയുള്ള ചെലവുകൾക്കായി തുക വിനിയോഗിക്കുന്നതാണ്.

37. കേരള സംസ്ഥാന ഉദ്യാനവിള ഉല്പന്ന വികസന കോർപ്പറേഷൻ.

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

എല്ലാ ജില്ലാ ആസ്ഥാനത്തും പച്ചക്കറികൾ സംഭരിക്കുന്നതിനും വിററഴിക്കുന്നതിനുമുള്ള സംവിധാനമുൾപ്പെടെയുള്ള കോർപ്പറേഷന്റെ പ്രവർത്തനമേഖല വിപുലീകരിച്ചുവരികയാണ്. തെരഞ്ഞെടുക്കപ്പെട്ട പച്ചക്കറിഗ്രാമങ്ങളിലും, കുടുംബങ്ങളിലും വാണിജ്യാടിസ്ഥാനത്തിലുള്ള പുഷ്പഫലകൃഷി കോർപ്പറേഷൻ സംഘടിപ്പിക്കുന്നതാണ്. ഇതിലേയ്ക്ക് ആവശ്യമായ ബാങ്ക് വായ്പയും സംഘടിപ്പിക്കുന്നതാണ്. വകയിരുത്തിയിട്ടുള്ള തുക കോർപ്പറേഷൻ ഓഹരി വിഹിതമായി നൽകാനുള്ളതാണ്.

നെൽകൃഷി

38. നെൽകൃഷിക്ക് ഗ്രൂപ്പ് ഫാമിംഗ്.

(വിഹിതം: 800.00 ലക്ഷം രൂപ)

നെൽകൃഷിയുടെ വിസ്തൃതിയും നെല്ലുല്പാദനവും ഇന്നത്തേതുപോലെ നിലനിർത്തുക എന്ന ലക്ഷ്യത്തോടെ സംഘടിപ്പിക്കപ്പെട്ടിട്ടുള്ള ഗ്രൂപ്പ് ഫാമുകൾ പ്രവർത്തനം തുടരുന്നതാണ്. ഗ്രൂപ്പ് ഫാമുകൾക്ക് തുടക്കത്തിലുണ്ടായിരുന്ന മികവ് നിലനിർത്താനായിട്ടില്ല. പൊതുപരിശ്രമങ്ങൾക്ക് ഉല്പാദനോപാധികളുടെ കഴിവ്/മികവ് മെച്ചപ്പെടുത്തത്തക്ക വിധമുള്ള സാങ്കേതിക പരിഷ്ക്കാരങ്ങൾ കൂട്ടായിരിക്കേണ്ടതാണ്. നെൽപ്പാടങ്ങളുടെ പ്രത്യേകത അനുസരിച്ച് അത്യുല്പാദനശേഷിയുള്ള സങ്കരയിനം നെല്ല് വിത്തുകൾ തെരഞ്ഞെടുക്കൽ, ഓരോ പാടശേഖരത്തിനും അനുയോജ്യമായ വിധത്തിൽ മികവുററ ജലവിനിയോഗ ക്രമം രൂപപ്പെടുത്തൽ, വെള്ളക്കെട്ട്, വെള്ളപ്പൊക്കക്കെടുതികൾ ഉണ്ടാവുന്ന പാടശേഖരങ്ങളിൽ സമീകൃത വളംചേർക്കുന്ന രീതി പ്രചരിപ്പിക്കൽ, ജൈവ വളങ്ങളുടെ വികസനം, ഒഴിഞ്ഞുകിടക്കുന്ന നെൽപ്പാടങ്ങളിൽ ഇടവിള കൃഷി പ്രോൽസാഹിപ്പിക്കൽ, മുതലായവ സത്വരശ്രദ്ധയാകർഷിക്കുന്ന സാങ്കേതിക പരിഷ്ക്കാരങ്ങളാണ്. ഈ പ്രവർത്തനങ്ങൾക്ക് ഒരു സമഗ്ര പദ്ധതിയുടെ അടിസ്ഥാനത്തിൽ ധനസഹായം നൽകുന്നതാണ്. കൂടാതെ ഗ്രൂപ്പ് ഫാമിംഗ് സമിതികളുടെ അപ്പക്സ് ബോഡി എന്ന നിലയ്ക്ക് 'പാഡീ ബോർഡ്' രൂപീകരിക്കാനും നിർദ്ദേശമുണ്ട്.

പാഡി ബോർഡ് രൂപീകരിക്കുന്നതിനും, ഗ്രൂപ്പ് ഫാമിംഗ് സമിതികൾക്ക് ദീർഘകാല വികസന പരിപാടികൾ (മുകളിൽ പറഞ്ഞവ) ആവിഷ്ക്കരിക്കുന്നതിനും ഒരിക്കൽ മാത്രം നൽകുന്ന ഗ്രാൻറിനും വേണ്ടി തുക വിനിയോഗിക്കുന്നതാണ്.

39. ഏകോപിത നെൽകൃഷി വികസന പരിപാടി

(25 ശതമാനം സംസ്ഥാന വിഹിതം.)

(വിഹിതം: 100.00 ലക്ഷംരൂപ)

ഏഴ് ജില്ലകളിൽ നടപ്പിലാക്കിയിട്ടുള്ള ഈ 75 ശതമാനം കേന്ദ്രാവിഷ്ക്കൃത പദ്ധതി 1993–94–ൽ എല്ലാ ജില്ലകളിലും വ്യാപിപ്പിക്കുന്നതാണ്. ഈ പദ്ധതി പ്രകാരം മെച്ചപ്പെട്ട വിത്തുകളുടെ വിതരണം. മണ്ണു പരിപോഷിണികൾ, കീടനാശിനികൾ, കളനാശിനികൾ, ഉപകരണങ്ങൾ, എന്നിവയുടേയും ട്രാക്ടറുകൾ, പവർ ടില്ലറുകൾ എന്നിവയുടെ വിതരണം തുടരുന്നതാണ്. സംസ്ഥാന വിഹിതമായ 25 ശതമാനം ചെലവിലേക്കാണ് തുക നീക്കി വച്ചിട്ടുള്ളത്.

40. പ്രത്യേക പ്രശ്നങ്ങളെ അഭിമുഖീകരിക്കുന്ന പ്രദേശങ്ങളിലെ നെൽകൃഷി വികസനം.

(വിഹിതം: 200.00 ലക്ഷംരൂപ)

ആലപ്പുഴ ജില്ലയിലെ 3590 ഹെക്ടർ കരിനിലങ്ങളിലും, മലപ്പുറം/ തൃശ്ശൂർ ജില്ലകളിലെ 15375 ഹെക്ടർ കോൾനിലങ്ങളിലും, വൈക്കത്ത് 8600 ഹെക്ടർ കരിനിലങ്ങളിലും, വയനാട് ജില്ലയിലെ 17,225 ഹെക്ടർ ഉയർന്ന നെൽപ്പാടങ്ങളിലും കണ്ടുവരുന്ന പ്രത്യേക പ്രശ്നങ്ങൾക്കും പരിഹാരമായിട്ട് ഉല്പാദനക്ഷമത പൂർണ്ണമായി ചൂഷണം ചെയ്യത്തക്ക വിധത്തിൽ കടുംകൃഷിനടത്തുന്നതിനുള്ള ഒരു പ്രത്യേക പരിപാടി ആവിഷ്കരിക്കുന്നതിന് സഹായം നൽകാനുള്ളതാണ് ഈ പദ്ധതി. ഇതിനുവേണ്ട ദീർഘകാല നടപടികൾ സ്വീകരിക്കുന്നതിനുണ്ടാകുന്ന അധികചെലവ് പദ്ധതി അടിസ്ഥാനത്തിൽ വഹിക്കുന്നതിനാണ് തുക വിനിയോഗിക്കുന്നത്. പ്രോജക്ടുകളുടെ അടിസ്ഥാനത്തിലായിരിക്കും സഹായം നൽകുക.

41. പ്രകൃതിക്ഷോഭങ്ങൾ അഭിമുഖീകരിക്കുന്നതിനുള്ള അടിയന്തിര പദ്ധതി.

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

നെല്ലിനും മററും വാർഷിക വിളകൾക്കുമുള്ള വിത്തുകളുടെ കരുതൽ ശേഖരമുണ്ടാക്കുന്നതിനും, പ്രകൃതിക്ഷോഭംമൂലം വിളനാശം സംഭവിച്ച കർഷകർക്ക് അവ വിതരണം ചെയ്യുന്നതിനും വരുന്ന ചെലവിലേക്ക് വകകൊള്ളിച്ചിട്ടുള്ള തുക ഉപയോഗിക്കുന്നതാണ്

42. പ്രാദേശിക സ്വഭാവമുള്ള വിളകളുടെ വികസനം

(വിഹിതം: 100.00 ലക്ഷം രൂപ)

പ്രധാന വിളകളോടൊപ്പം പ്രാദേശിക സ്വഭാവമുള്ള ഒട്ടേറെ വിളകൾ കൃഷിചെയ്തു വരുന്നുവെന്നുള്ളതാണ് കേരളത്തിന്റെ പ്രത്യേകത. ഇത്തരം വിളകളുടെ കൃഷി വളരെ ചുരുങ്ങിയ പ്രദേശങ്ങളിലെ ഉള്ളുവെങ്കിലും അവ വളരെ കൂടുതൽ ചെറുകിട നാമമാത്ര കർഷകർക്ക് ആശ്വാസം പകരുന്നുണ്ട്

മെച്ചപ്പെട്ട വിത്തുകളുടെ വിതരണം, ശാസ്ത്രീയമായ പരിപാലനം മുതലായവ ലഭ്യമാകത്തക്കവിധത്തിൽ ഇത്തരം പ്രാദേശിക വിളകളുടെ വികസനത്തിന് ഒരു പ്രത്യേക പദ്ധതി നടപ്പിലാക്കിവരുന്നത് തുടർന്നു പോകുന്നതിനായി തുക വിനിയോഗിക്കുന്നതാണ്.

43. സ്വകാര്യ മേഖലയിൽ അംഗീകൃത നേഴ്സറികൾ പ്രോത്സാഹിപ്പിക്കൽ.

(വിഹിതം 100 00 ലക്ഷം രൂപ)

തൈകളുടേയും മററ് നടീൽ വസ്തുക്കളുടേയും ഉല്പാദനവും വിതരണവും അടങ്ങുന്ന പ്രവർത്തനം എല്ലാ പഞ്ചായത്തുകളിലും അംഗീകൃത സ്വകാര്യ നേഴ്സറികൾ സ്ഥാപിച്ച് വികേന്ദ്രീകരിക്കുന്നതിനുള്ള പരിപാടിയാണിത് നടീൽ വസ്തുക്കൾ ഉല്പാദിപ്പിക്കുന്നതിന് ആവശ്യമായ മാതൃജന്യ വസ്തുക്കൾ കൃഷി വകുപ്പ് ഫാമുകൾ മുഖേന സ്വകാര്യ നേഴ്സറികൾക്ക് നല്കുന്നതാണ്. കൂടാതെ കർഷകർക്ക് നേഴ്സറി പരിപാലനത്തിൽ വിദഗ്ധ പരിശീലനം നൽകുന്നതുമാണ്. നേഴ്സറികൾ സ്ഥാപിക്കുന്നതിനുണ്ടാകുന്ന പ്രാരംഭചെലവുകൾക്ക് ഒരിക്കൽ മാത്രം സബ്സിഡി നൽകുന്നതിനായി തുക വിനിയോഗിക്കുന്നതാണ്.

44. വാണിജ്യാടിസ്ഥാനത്തിലുള്ള കൃഷി വികസനത്തിലേക്ക് യുവജനങ്ങളെ ആകർഷിക്കൽ.

(വിഹിതം 500.00 ലക്ഷം രൂപ)

വർഷങ്ങളായി ശുഷ്ക്കിച്ചുകൊണ്ടിരിക്കുന്ന കൃഷിമേഖലയുടെ അന്തസത്തയും സാമൂഹ്യനിലവാരവും പുനഃസ്ഥാപിക്കുന്നതിന് മുൻതൂക്കം നൽകിക്കൊണ്ടാണ് പുതിയ കാർഷികനയം സർക്കാർ പ്രഖ്യാപിച്ചത്. യുവജനങ്ങളെ എത്രത്തോളം ആകർഷിച്ച് കാർഷിക മേഖലയിൽ നിലനിർത്താൻ കഴിയുമെന്നതിനെ ആശ്രയിച്ചാണ് കേരളത്തിലെ കൃഷിയുടെ ഭാവി നിലനില്ക്കുന്നതെന്ന് നയപ്രഖ്യാപനത്തിൽ വ്യക്തമാക്കപ്പെട്ടിട്ടുണ്ട്. അതനുസരിച്ച്, വാണിജ്യാടിസ്ഥാനത്തിലുള്ളതും തുടർച്ചയായി വിളവുലഭിക്കുന്ന ദീർഘകാല കൃഷിയും കാലിവളർത്തലും പ്രധാന തൊഴിലുകളായി പരിഗണിച്ച്, ഉല്പാദനോപാധികളും മററ് സേവനങ്ങളും ലഭ്യമാക്കിക്കൊണ്ട് കർഷക കുടുംബങ്ങളിൽപ്പെട്ട ഒരു ലക്ഷത്തോളം വരുന്ന തൊഴിൽ രഹിതരായ യുവജനങ്ങൾക്ക് പ്രയോജനപ്പെടത്തക്ക വിധത്തിലുള്ള ഒരു പുതിയ പദ്ധതി നിർദ്ദേശിക്കുകയാണ്. നിക്ഷേപങ്ങൾക്കാവശ്യമായ ബാങ്ക് വായ്പ ക്രമപ്പെടുത്തുന്നതും ആരംഭച്ചെലവുകൾക്ക് ഒരിക്കൽ മാത്രം ധനസഹായം നൽകുന്നതുമാണ്. ഇപ്രകാരം ഒരിക്കൽമാത്രം ലഭിക്കുന്ന ധനസഹായവും ഗുണഭോക്താക്കളിൽ നിന്നും വാർഷികാടിസ്ഥാനത്തിൽ ലഭിക്കുന്ന സംഭാവനയും ബന്ധപ്പെടുത്തി ഇവർക്കു വേണ്ടി ആകർഷകമായ ഒരു പെൻഷൻ പദ്ധതി നടപ്പിലാക്കുന്നതിനും ഈ തുക വിനിയോഗിക്കുന്നതാണ്.

45. ഔഷധ സസ്യങ്ങളുടെ വികസനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഉല്പന്നങ്ങൾ ''ഔഷധി'' വിലയ്ക്ക് വാങ്ങിക്കൊള്ളുമെന്നുള്ള വ്യവസ്ഥയിൽ തൃശ്ശൂർ ജില്ലയിലെ വീട്ടുവളപ്പുകളിൽ ഔഷധ സസ്യങ്ങൾ കൃഷിചെയ്യുന്നതിനുള്ള ഒരു പദ്ധതിയാണിത്. വാണിജ്യാടിസ്ഥാനത്തിലുള്ള ഈ കൃഷിക്ക് വേണ്ടത്ര ഗുണനിലവാരം തിട്ടപ്പെടുത്തിയിട്ടുള്ള നടീൽ വസ്തുക്കളും മററും തെരഞ്ഞെടുക്കപ്പെടുന്ന കുടുംബങ്ങൾക്കു നല്കുന്നതാണ്. നടീൽ വസ്തുക്കൾക്കു വരുന്ന ചെലവും മററു ചെലവുകളും വഹിക്കുന്നതിനാണ് തുക വകകൊള്ളിച്ചിട്ടുള്ളത്.

46. പ്രയോജക ഗവേഷണം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

കേരള കാർഷിക സർവ്വകലാശാലയുടേയും മററ് ഗവേഷണ സ്ഥാപനങ്ങളുടേയും നിലവിലുള്ള പരിപാടികളിൽ ഉൾപ്പെടാതെപോയിട്ടുള്ളതും അത്തരം സ്ഥാപനങ്ങൾക്ക് കൈകാര്യം ചെയ്യുന്നതിന് പരിമിതികൾ ഉള്ളവയുമായ പ്രത്യേക പ്രശ്നങ്ങളിൽ ഗവേഷണം സംഘടിപ്പിക്കുന്നതിനാണ് ഈ പദ്ധതി. മരച്ചീനിയുടെ വ്യാവസായിക ഉപഭോഗ സാദ്ധ്യതകളുടെ വികസനം, ചക്ക, കശുമാവ്, പഴം, പപ്പായ തുടങ്ങിയവയുടെ സംസ്ക്കരണ മേഖല വികസനം തുടങ്ങി സമ്പദ്ഘടനയ്ക്ക് പ്രാധാന്യമുള്ള പ്രശ്ന മേഖലകൾ കൃഷിവകുപ്പ് കണ്ടെത്തി, ഇത്തരം വിഷയങ്ങൾ കൈകാര്യം ചെയ്യുന്നതിന് യോഗ്യമായ ഗവേഷണ ഏജൻസികളെ ഏല്പിച്ച് ഗവേഷണം നടത്തുന്നതിനുള്ള ചെലവാണ് വിഹിതമായി വകകൊള്ളിച്ചിട്ടുള്ളത്.

1.2. മണ്ണു–ജല സംരക്ഷണം

1. ഭൂവിനിയോഗ ബോർഡ്

(വിഹിതം 18.00 ലക്ഷം രൂപ)

റിമോട്ട്. സെൻസിംഗ് ഉപയോഗിച്ച് സ്രോതസ്സുകളുടെ പര്യവേഷണം, നിയന്ത്രണ നിർവ്വഹണം, ഉപദേശ നിർദ്ദേശങ്ങൾ നൽകൽ ഇവയ്ക്കായി സംസ്ഥാനത്തുള്ള പ്രധാന ഏജൻസിയാണ് സംസ്ഥാന ഭൂവിനിയോഗ ബോർഡ്. കേരളത്തിലെ ഓരോ ജില്ലയുടേയും, പ്രധാന പട്ടണങ്ങളുടേയും ഭൂവിനിയോഗ പദ്ധതി റിമോട്ട് സെൻസിംഗ് ഉപയോഗിച്ച് ബോർഡ് തയ്യാറാക്കുന്നതാണ്. ഭാരത സർക്കാരിന്റെ ബഹിരാകാശ വകുപ്പുമായി സഹകരിച്ച് പാലക്കാട്, കാസർകോഡ് ജില്ലകളിലെ വരൾച്ച നിയന്ത്രണത്തെക്കുറിച്ച് ഒരു സംയോജിത പഠനം നടത്തുവാൻ ബോർഡ് ഉദ്ദേശിക്കുന്നു. ആധുനിക ഉപകരണങ്ങൾ സമ്പാദിക്കുക, റിമോട്ട് സെൻസിംഗ് ലബോറട്ടറി സുസജ്ജമാക്കുക, ജീവനക്കാർക്ക് പരിശീലനം നല്കുക എന്നിവയുടെ ചെലവുകൾക്കായി വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നു.

2. പഞ്ചായത്തുതല സ്രോതസ്സ് പര്യവേഷണം.

(വിഹിതം 12.00 ലക്ഷം രൂപ)

പഞ്ചായത്തുതലത്തിൽ നിലവിലുള്ള വിഭവ സ്രോതസ്സുകളുടെ അടിസ്ഥാന സൗകര്യങ്ങൾ തിട്ടപ്പെടുത്തി ഭൂപടങ്ങൾ തയ്യാറാക്കുന്നതാണ്. സെൻറർ ഫോർ എർത്ത് സയൻസ് സ്ററഡീസും ഭൂവിനിയോഗ ബോർഡും ചേർന്ന് മററു സ്ഥാപനങ്ങളുടെ സഹകരണത്തോടെ നടപ്പിലാക്കുന്ന പദ്ധതിയാണിത്. ശാസ്ത്രീയമായി ഭൂപടങ്ങൾ തയ്യാറാക്കുന്നതിനും അതിന് മററുള്ളവർക്ക് പരിശീലനം നല്കുന്നതിനും ബോർഡിലെ ജീവനക്കാരുടെ സേവനങ്ങൾ പ്രയോജനപ്പെടുത്താവുന്നതാണ്. പരിപാടി തുടരുന്നതിനായി തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

3. മണ്ണ് പര്യവേഷണ പരിപാടികൾ

(വിഹിതം 14.00 ലക്ഷം രൂപ)

1990–91-ൽ സോയിൽ സർവ്വേ വിംഗ് പുനഃസംഘടിപ്പിച്ചതോടെ എല്ലാ ജില്ലകളിലും സോയിൽ സർവ്വേ യൂണിററുകൾ പ്രവർത്തിച്ചു വരുന്നു. 8000 ഹെക്ടർ സ്ഥലത്ത് വിശദ പര്യവേഷണവും 3 ലക്ഷം ഹെക്ടർ സ്ഥലത്ത് ക്ഷിപ്ര പര്യവേഷണവും പൂർത്തിയാക്കാൻ ഉദ്ദേശിക്കുകയാണ്. ഇപ്പോഴുള്ള ജീവനക്കാരെ നിലനിർത്തുന്നതിനും വാഹനമുൾപ്പെടെ അധിക സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനുമായി തുക വിനിയോഗിക്കും.

4. പരീക്ഷണശാലകൾ

(വിഹിതം 14.00 ലക്ഷം രൂപ)

മണ്ണ് പര്യവേഷണ കേന്ദ്ര ലബോറട്ടറി തിരുവനന്തപുരത്തേക്ക് മാററി സ്ഥാപിച്ചു. തിരുവമ്പാടിയിലുള്ള ലബോറട്ടറിയും ഉടൻതന്നെ മാററി സ്ഥാപിക്കുന്നതാണ്. ഇതിനുവേണ്ട സ്ഥിരം കെട്ടിട സൗകര്യങ്ങൾ നിർമ്മിക്കുന്നതിനുള്ള നടപടികൾ പുരോഗതിയിലാണ്. ഇപ്പോഴുള്ള ജീവനക്കാരെ തുടർന്നു നിലനിർത്തുന്നതിനുള്ള ചെലവ്, കെട്ടിട നിർമ്മാണം ലബോറട്ടറി ചെലവുകൾ, വാഹന അററകുററപ്പണി ചെലവുകൾ എന്നിവയ്ക്കായി തുക വിനിയോഗിക്കുന്നതാണ്.

5. ഓഫീസർമാർക്ക് പരിശീലനം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

മണ്ണു പര്യവേഷണ ഉദ്യോഗസ്ഥന്മാരുടെ പരിശീലനത്തിനുള്ള ചെലവിനും, കൃഷി/മണ്ണ് ജലസംരക്ഷണ ഉദ്യോഗസ്ഥന്മാർക്കായി ജില്ലാ തലത്തിൽ ഓറിയന്റേഷൻ കോഴ്സുകൾക്കുള്ള ചെലവിനുമായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

6. വിവിധയിനം മണ്ണുകളെ ശാസ്ത്രീയാടിസ്ഥാനത്തിൽ വേർതിരിച്ച് അവയെ മാതൃകയാക്കി സ്വഭാവനിർണ്ണയം ചെയ്യുന്ന പരിപാടി.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഗവേഷണത്തിലൂടെ, കേരളത്തിലെ പ്രധാന മണ്ണിനങ്ങൾ കണ്ടെത്തി അവയുടെ പരമാവധി വിനിയോഗം സാദ്ധ്യമാക്കുന്നതിന് ഉതകുന്ന പരിശീലന മുറകൾക്ക് രൂപം നല്കുന്നതാണ്. സംസ്ഥാനത്തെ മണ്ണു പര്യവേഷണ വിഭാഗം വിവിധ പഠനങ്ങളിലൂടെ പ്രധാന മണ്ണിനങ്ങളെ തരംതിരിക്കുന്നതും കാർഷിക സർവ്വകലാശാല ഓരോ വിഭാഗത്തിനും അനുയോജ്യമായ പരിപാലന മുറകൾ രൂപപ്പെടുത്തിയെടുക്കുന്നതുമാണ്. ഇതിന്റെ ചെലവുകൾക്കായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

7. ചെലവുകുറഞ്ഞ മണ്ണു സംരക്ഷണ സാങ്കേതിക വിദ്യയുടെ പ്രചരണം.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ചെലവു കുറഞ്ഞ മണ്ണു സംരക്ഷണ പദ്ധതികൾ പ്രചരിപ്പിക്കുകയാണ് ഇതുകൊണ്ട് ഉദ്ദേശിക്കുന്നത്. തെരഞ്ഞെടുക്കപ്പെട്ട പഞ്ചായത്തുകളിൽ നിന്ന് 10–15 വരെ പേർക്ക് ഹാൻറ് ലെവൽ ഉപയോഗിച്ച് കോണ്ടൂർ നിർണ്ണയിക്കുന്നതിനും മററു ചെലവുകുറഞ്ഞ പരിപാടികളിലും പരിശീലനം നല്കുന്നതാണ്. ഹെക്ടറിന് 6000 രൂപ നിരക്കിൽ ധനസഹായം നല്കി ഇത്തരം പ്രവർത്തനങ്ങൾ പ്രദർശനാടിസ്ഥാനത്തിൽ സംഘടിപ്പിക്കുന്നതിനും പരിശീലനത്തിനും തുക വിനിയോഗിക്കുന്നതാണ്.

8. ഗവേഷണവും പരിശീലനവും

(വിഹിതം 25.00 ലക്ഷം രൂപ)

കേരള സർവ്വകലാശാല, കേന്ദ്ര ജലവിഭവ വികസന കേന്ദ്രം എന്നീ സ്ഥാപനങ്ങളെകൂടെ പങ്കെടുപ്പിച്ചുകൊണ്ട് കോന്നിയിലെ ഗവേഷണ കേന്ദ്രം പുനരുദ്ധരിക്കുന്നതിനും കർഷകരുടെയും ഉദ്യോഗസ്ഥരുടേയും പരിശീലനത്തിനുള്ള ചെലവിനുമായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

9. വാട്ടർഷെഡ് അടിസ്ഥാനത്തിൽ മണ്ണു ജല സംരക്ഷണം.

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ലോണും സബ്സിഡിയുമായി ലഭിച്ചിരുന്ന സഹായം സംയോജിപ്പിച്ചുകൊണ്ട് മണ്ണ് സംരക്ഷണ പദ്ധതികൾ ഒരു വായ്പാ ബന്ധിത പദ്ധതിയായി പുനർഘടന ചെയ്യപ്പെട്ടിരിക്കുകയാണ്. ഇതിൻ

പ്രകാരം 1700 ഹെക്ടർ സ്ഥലത്ത് സംയുക്ത പ്രവർത്തനത്തിന് സബ്സിഡി നല്കാനുള്ള തുകയാണ് വിഹിതമായി ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

10. വെള്ളക്കെട്ടു പ്രദേശങ്ങൾ നികത്തിയെടുത്ത് കൃഷിക്ക് അനുയോജ്യമാക്കുക.

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ഉചിതമായ സംരക്ഷണ പ്രവർത്തനത്തിലൂടെ മണ്ണിന്റെ ഫലഭൂയിഷ്ഠത വർദ്ധിപ്പിച്ചു നിലനിർത്തുന്ന പദ്ധതിയാണ് ഇതുകൊണ്ട് ഉദ്ദേശിക്കുന്നത്. അതിനായി ജലനിർഗമന സൗകര്യങ്ങൾ നിർമ്മിക്കുന്നതും, ചാലുകൾ വെട്ടിതെളിക്കുന്നതും, കുഴൽ കിണർ കുഴിക്കുന്നതും മററുമായ പ്രവർത്തനങ്ങൾ ഉൾപ്പെടുന്നു. പണികൾ ചെയ്യുന്നതിലേക്കുള്ള മുഴുവൻ ചെലവും സർക്കാർ വഹിക്കുന്നു. ഇതിന് തുക വിനിയോഗിക്കും. ഇപ്രകാരം കൊല്ലം, ആലപ്പുഴ, കോട്ടയം എറണാകുളം, മലപ്പുറം, തൃശ്ശൂർ, പാലക്കാട്, പത്തനംതിട്ട എന്നീ ജില്ലകളിലായി 185 ഹെക്ടർ സ്ഥലത്ത് ഈ പദ്ധതിയുടെ പ്രയോജനം ലഭിക്കുന്നതാണ്.

11. ഒഴുക്കുമൂലമുണ്ടാകുന്ന നദികളുടെ കരയിടിച്ചിൽ നിയന്ത്രണപദ്ധതി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

മരാമത്ത് പണികൾ, കാർഷിക പ്രവർത്തനങ്ങൾ മരം/പുല്ല് വച്ചു പിടിപ്പിക്കൽ, തുടങ്ങിയ വിദ്യകൾ ഉപയോഗിച്ച്, നദികളുടെ കര ഇടിയാതെ സംരക്ഷിക്കാനാണ് പദ്ധതികൊണ്ടുദ്ദേശിക്കുന്നത്. 1993–94–ൽ 22 കി. മീ. ദൂരത്തിൽ ഇപ്രകാരമുള്ള സംരക്ഷണ പണികളുടെ ചെലവിലേക്കായി തുക വകയിരുത്തിയിട്ടുണ്ട്.

12. കുടിവെള്ള വിതരണത്തിനുള്ള ജലസംഭരണികളുടെ കാച്ച്മെൻറ് സംരക്ഷണ പദ്ധതി.

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പരിസ്ഥിതി സംരക്ഷണത്തിന് ഊന്നൽ നല്കികൊണ്ട് അരുവിക്കര, ശാസ്താംകോട്ട എന്നീ ജലസംഭരണിപ്രദേശത്ത് സംയോജിത മണ്ണു–ജലസംരക്ഷണ പദ്ധതി നടപ്പാക്കുകയാണ് ലക്ഷ്യം. ഇപ്രകാരം 110 ഹെക്ടർ സ്ഥലത്തെ സംരക്ഷണ പ്രവർത്തനങ്ങൾക്ക് വേണ്ടി തുക വകയിരുത്തിയിട്ടുണ്ട്.

13. ഉരുൾപൊട്ടൽ കെടുതിയിൽ നിന്നും വിളഭൂമിയെ സംരക്ഷിക്കൽ.

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ഉരുൾ പൊട്ടൽ കെടിതിയിൽ പെട്ടിട്ടുള്ള 185 ഹെക്ടർ സ്ഥലത്ത് മണ്ണ്–ജല സംരക്ഷണ പ്രവർത്തനങ്ങൾക്കായി 1993–94–ൽ വരുന്ന ചെലവിന് തുക വിനിയോഗിക്കുന്നതാണ്.

14. പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം 60.00 ലക്ഷം രൂപ)

പട്ടികജാതിക്കാരുടെ കോളനികളിൽ 100 ശതമാനം സഹായത്തോടെ അനുയോജ്യമായ സംയോജിത മണ്ണു സംരക്ഷണ പരിപാടികൾ നടപ്പാക്കുകയാണ് പദ്ധതിയുടെ ലക്ഷ്യം. 1993–94–ൽ ആപ്രകാരമുള്ള 450 ഹെക്ടർ സ്ഥലത്ത് പദ്ധതി നടപ്പാക്കുന്നതിനു വേണ്ട ചെലവിലേക്ക് തുക വിനിയോഗിക്കുന്നതാണ്.

15. പട്ടികവർഗ്ഗ ഉപ പദ്ധതി

(വിഹിതം 12.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗക്കാരുടെ ഭൂമിയിൽ 100 ശതമാനം സഹായത്തോടെ മണ്ണു സംരക്ഷണ പരിപാടികൾ നടപ്പാക്കുന്നതിന്റെ ഭാഗമായി 1993–94–ൽ 90 ഹെക്ടർ സ്ഥലത്തെ പ്രവർത്തനങ്ങൾക്കായി തുകയുടെ ഏറിയ പങ്കും വിനിയോഗിക്കും. കൂടാതെ, വയനാടു ജില്ലയിലെ സുഗന്ധ ഗിരി കാർഡമം പ്രോജക്ടിലെ മണ്ണു സംരക്ഷണ പ്രവർത്തനങ്ങൾക്കായി 2.00 ലക്ഷം രൂപ വിനിയോഗിക്കുന്നതിനും തുക വകയിരുത്തിയിട്ടുണ്ട്.

1.3 മൃഗസംരക്ഷണം

I. വിജ്ഞാനവ്യാപനവും പരിശീലനവും.

(വിഹിതം. 30.00 ലക്ഷം രൂപ)

മൃഗ ചികിത്സാരംഗത്തെ ഉദ്യോഗസ്ഥൻമാർക്ക് ഇൻസർവ്വീസ് പരിശീലനം നൽകുന്നതിന് നിലവിലുള്ള ലൈവ് സ്റ്റോക്ക് മാനേജ്മെൻറ് പരിശീലന കേന്ദ്രങ്ങളിലെ സൗകര്യങ്ങൾ വിപുലപ്പെടുത്തുന്നതിനും പാലക്കാട് പുതുതായി ഒരു പരിശീലനകേന്ദ്രം സ്ഥാപിക്കുന്നതിനും ഈ വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു. പരിശീലന പരിപാടികളുമായി ബന്ധപ്പെട്ട് നടത്തുന്ന കന്നുകാലി പ്രദർശനങ്ങൾ സെമിനാറുകൾ കന്നുകാലി ഉല്പാദനത്തെക്കുറിച്ചുള്ള വർക്കുഷോപ്പുകൾ തുടങ്ങിയവയുടെ ചെലവുകളും ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളവും ഈ വിഹിതത്തിൽ നിന്നും വഹിക്കേണ്ടതാണ്. മൃഗസംരക്ഷണ വിഷയങ്ങളിൽ തൊഴിലധിഷ്ഠിത സെക്കൻഡറി വിദ്യാഭ്യാസം കഴിഞ്ഞവർക്ക് അപ്രൻറീസ് ട്രെനിംഗിനുള്ള സ്റ്റൈപ്പൻറും ഉദ്യോഗസ്ഥൻമാരെ സംസ്ഥാനത്തിനകത്തും പുറത്തുമുള്ള പരിശീലനകേന്ദ്രങ്ങളിൽ വിവിധ പരിശീലനങ്ങൾക്ക് നിയോഗിക്കുമ്പോൾ ഉണ്ടാകുന്ന ചെലവുകളും ഈ വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

II മൃഗചികിൽസയും മൃഗാരോഗ്യവും

1. മൃഗചികിൽസ

(വിഹിതം: 110.00 ലക്ഷം രൂപ)

മൃഗചികിത്സാ സൗകര്യങ്ങൾ വീടുകളിൽ ലഭ്യമാക്കുന്നതിന് 70 പുതിയ വെററിനറി ഡിസ്പെൻസറികൾ സ്ഥാപിക്കുവാനും പഞ്ചായത്ത് തലത്തിൽ പ്രവർത്തിക്കുന്ന ഡിസ്പെൻസറിയിലെ മൃഗഡോക്ടറുടെ സേവനം ആഴ്ചയിൽ ഒരിക്കൽ എന്നക്രമത്തിൽ മുൻകൂട്ടി നിശ്ചയിക്കുന്ന ദിവസവും സമയത്തും ആ പ്രദേശത്തെ ക്ഷീര സഹകരണ സംഘങ്ങൾക്ക് ലഭ്യമാക്കുന്നതിനും ലക്ഷ്യമിട്ടിരിക്കുന്നു. പത്തനംതിട്ടയിലെ രോഗനിർണ്ണയ ലാബോറട്ടറി ശക്തിപ്പെടുത്താനും ഉദ്ദേശിക്കുന്നു. മരുന്നുകൾ ഉപകരണങ്ങൾ, രോഗനിർണ്ണയത്തിന് സഹായിക്കുന്ന രാസവസ്തുക്കൾ എന്നിവ വാങ്ങുന്നതിനും ഉദ്യോഗസ്ഥൻമാർക്ക് ശമ്പളം കൊടുക്കുന്നതിനും മുകളിൽ പറഞ്ഞിട്ടുള്ള പരിപാടികൾ നടപ്പാക്കുന്നതിനാവശ്യമായ കെട്ടിട നിർമ്മാണത്തിനും പുറമേ ക്ലീനിക്കുകൾ സംഘടിപ്പിക്കുക, പേവിഷബാധക്ക് എതിരെ കുത്തിവയ്പ് നടത്തുക. സങ്കരയിനം കന്നുകുട്ടികളിലെ വിരബാധ നിർമ്മാർജ്ജനം ചെയ്യുക എന്നീ പരിപാടികൾ തുടർന്നു കൊണ്ടു പോകുന്നതിനും ഈ തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

2. കന്നുകാലി വികസനത്തിനുള്ള മൃഗസംരക്ഷണ സേവനങ്ങൾ.

സംസ്ഥാനവിഹിതം: 50 ശതമാനം

(വിഹിതം: 35.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം, കൊല്ലം, പത്തനംതിട്ട എന്നീ മൂന്ന് തെക്കൻ ജില്ലകളിൽ വ്യാപിച്ചിട്ടുള്ള ദേശീയ പ്രാധാന്യമുള്ള കന്നുകാലി രോഗങ്ങൾ, കന്നുകാലി വസന്ത, കുളമ്പുരോഗം എന്നിവയെ അടിസ്ഥാനപരമായി നിയന്ത്രിച്ച് ഒരു രോഗ വിമുക്ത മേഖല സൃഷ്ടിക്കുക എന്നതാണ് കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതിയുടെ ലക്ഷ്യം. റിൻറർ പെസ്റ്റ് രോഗത്തിനും പേ വിഷബാധയ്ക്കും എതിരെയുള്ള കുത്തിവയ്പും ഈ പരിപാടിയിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.

പരിപാടിയുടെ നടത്തിപ്പിലേക്കായി 1993—94 വർഷത്തേയ്ക്കുള്ള സംസ്ഥാന വിഹിത മാണ് ഈ തുക. രോഗത്തിന് നിദാനമായ വൈറസ് വംശത്തെ കണ്ടെത്തുന്നതിനും ചെലവുകുറഞ്ഞ ഫലപ്രദമാർഗ്ഗങ്ങളിലൂടെ അവയെ നിയന്ത്രിക്കുന്നതിനും ഉപയുക്തമായ ഒരു വൈറസ് ടൈപ്പിംഗ് കേന്ദ്രം സ്ഥാപിക്കുന്നതിനും ഈ വിഹിതം ഉപയോഗിക്കേണ്ടതാണ്.

3. സംസ്ഥാന വെററിനറി കൗൺസിൽ
(സംസ്ഥാന വിഹിതം. 50 ശതമാനം)

(വിഹിതം: 1.50 ലക്ഷം രൂപ)

1984 ലെ ഇൻഡ്യൻ വെററിനറി കൗൺസിൽ ആക്ട് പ്രകാരം സ്ഥാപിച്ചിട്ടുള്ള കേരള സംസ്ഥാന വെററിനറി കൗൺസിലിൻെറ തുടർന്നുള്ള നടത്തിപ്പിനാവശ്യമായ ഓഫീസ് ചെലവിലേക്കും ഉദ്യോഗസ്ഥൻമാർക്ക് ശമ്പളം നൽകുന്നതിനും വാഹനത്തിൻെറ അററകുററ പ്പണിക്കുമായിട്ടുള്ള. സംസ്ഥാന വിഹിതമായി ഈ തുക വകയിരുത്തിയിരിക്കുന്നു.

4. ബയോളജിക്കൽ പ്രൊഡക്ഷൻ കോംപ്ലക്സ്

(വിഹിതം. 20.00 ലക്ഷം രൂപ)

ടിഷ്യൂകൾച്ചർ റാബിസ് വാക്സിൻ ഉല്പാദിപ്പിക്കുന്നതിനുവേണ്ടി അനിമൽ ഹെൽത്ത് ആൻറ് വെററിനറി ബയോളജിക്കൽസിൻ അധിക അടിസ്ഥാന സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുവാൻ ഈ പദ്ധതികൊണ്ടുദ്ദേശിക്കുന്നു. ഇൻട്രാവീനസ് ഫ്ളൂയിഡുപോലുള്ള സലൈൻെറയും ഡെക്സ്ട്രോസിൻെറയും ഉല്പാദനവും നടത്തുന്നതാണ്.

പരീക്ഷണോപകരണങ്ങൾ രാസവസ്തുക്കൾ, രാസ പരീക്ഷണസഹായികൾ എന്നിവയും, പരീക്ഷണ നിരീക്ഷണങ്ങൾക്കായി മൃഗങ്ങളേയും വാങ്ങുന്നതിനും പരിശീലനത്തിനും ഉദ്യോഗസ്ഥൻമാരെ നിയോഗിക്കുന്ന ഗിക്കുന്നതിനുമുള്ള ചെലവിലേക്കായി ഈ തുക വക കൊള്ളിച്ചിരിക്കുന്നു.

III. വിശദമായ അന്വേഷണ പഠനങ്ങളും സ്ഥിതി വിവരക്കണക്കുകളുടെ ശേഖരണവും.

1. കന്നുകാലിസെൻസസ് (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 13.50 ലക്ഷം രൂപ)

പതിനഞ്ചാമത് കന്നുകാലി സെൻസസിൻെറ ചെലവിലേക്കുള്ള സംസ്ഥാന വിഹിതമായി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

2. മൃഗസംരക്ഷണ സ്ഥിതിവിവരക്കണക്കും സാമ്പിൾ സർവ്വേയും (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

പ്രധാന മൃഗോല്പന്നങ്ങളുടെ ഉല്പാദനം തിട്ടപ്പെടുത്താനായി നടത്തിവരുന്ന സാമ്പിൾ സർവ്വേകൾ തുടർന്നും നടത്തുന്നതിനും മൃഗസംരക്ഷണ

ഡയറക്ടറേററിൽ പ്രവർത്തിക്കുന്ന സ്ററാററിസ്ററിക്കൽ സെല്ലിനെ പുനഃസജ്ജീകരിച്ച് ഫലപ്രദവും വിശ്വാസ്യവുമായ വിവരങ്ങൾ നൽകാൻ പ്രാപ്തമാക്കുന്നതിനും ഈ പരിപാടികൊണ്ടുദ്ദേശിക്കുന്നു.

ഈ പരിപാടിയുടെ നടത്തിപ്പിലേക്കുള്ള ചെലവുകൾക്കും ഉദ്യോഗസ്ഥൻമാർക്ക് ശമ്പളം കൊടുക്കുന്നതിനും സംസ്ഥാന വിഹിതമായ ഈ തുക വിനിയോഗിക്കേണ്ടതാണ്.

IV കന്നുകാലി/എരുമ വളർത്തൽ

1. ബീജസങ്കലന സൗകര്യങ്ങൾ വികസിപ്പിക്കൽ

(വിഹിതം: 35.00 ലക്ഷം രൂപ)

ഉത്തര കേരള ക്ഷീരവികസന പരിപാടിപ്രകാരം സ്ഥാപിക്കാനായി ലക്ഷ്യമിട്ടിട്ടുള്ള 360 ഊർജ്ജിത കന്നുകാലി വികസന യൂണിററുകളിൽ 100 എണ്ണം 1993–94 വർഷത്തിൽ സ്ഥാപിച്ച് ബീജസങ്കലന സൗകര്യങ്ങൾ വികസിപ്പിക്കുന്നതിന് പദ്ധതി ഉദ്ദേശിക്കുന്നു. ഇതുമായി ബന്ധപ്പെട്ട ചെലവുകൾക്കും ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളത്തിനുമായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

2. ദേശീയ വിത്തുകാള വികസന പരിപാടി (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 45.00 ലക്ഷം രൂപ)

ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയിലൂടെ സർക്കാരിന്റെ കന്നുകാലി വംശവർദ്ധന ഫാമുകളിലെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുവാൻ ഉദ്ദേശിക്കുന്നു. തെരഞ്ഞെടുത്ത നല്ലയിനം പശുക്കളിൽ തെളിയിക്കപ്പെട്ട പിതൃഗുണമുള്ള കാളകളുടെ മേററിംഗ് വഴി വികസിപ്പിച്ചെടുത്ത 230 വിത്തുകാളകളുടെ ഒരു ശേഖരത്തെ സ്ഥിരമായി നിലനിർത്തത്തക്കവിധത്തിൽ കെ.എൽ.ഡി. ബോർഡിന്റെ മൂന്ന് ബുൾ സ്റേറഷനുകളിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ വിപുലപ്പെടുത്തുന്നതാണ്. ഇതിനുപുറമെ നല്ലയിനം വിത്തുകാളകളെ വികസിപ്പിച്ചെടുക്കുന്ന പരിപാടിയിൽ സന്നദ്ധ സംഘടനകളെയും സ്വകാര്യ വ്യക്തികളെയും പങ്കാളികളാക്കാനും ഉദ്ദേശമുണ്ട്. ഇതിന്റെ ചെലവിലേക്കുള്ള സംസ്ഥാന വിഹിതമായി ഈ തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

V കോഴിവളർത്തൽ

1. കോഴിവളർത്തൽ കേന്ദ്രങ്ങളും ഉല്പാദന വർദ്ധനയും

(വിഹിതം: 65.00 ലക്ഷം രൂപ)

കുടിയിടകളിൽ തുറന്നു വിട്ടു കോഴി വളർത്തുന്നതിനെയും ഹൈസ്കൂൾ കുട്ടികൾ വീടുവളപ്പുകളിൽ കോഴി വളർത്തുന്നതിനെയും പ്രോൽസാഹിപ്പിക്കാനുള്ള ഒരു പരിപാടിയാണിത്. ഡിപ്പാർട്ടുമെൻറിന്റെ കോഴി വളർത്തൽ കേന്ദ്രങ്ങളിൽ പിതൃശേഖരത്തെ തീററിപ്പോററുന്നതിനും കേന്ദ്രത്തിലേക്കാവശ്യമായ ഉപകരണങ്ങൾ, മരുന്നുകൾ, പ്രതിരോധ കുത്തിവയ്പിനുള്ള മരുന്നുകൾ ഇവ വാങ്ങുന്നതിനും കൂടാതെ നല്ലതരം കോഴികളുടെ വംശവർദ്ധന നടത്തി വിതരണം ചെയ്യുന്നതിനുള്ള ചെലവിലേക്കുമായി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു. സ്കൂൾ കുട്ടികളുടെ കോഴിവളർത്തൽ പരിപാടിയുമായി ബന്ധപ്പെട്ടുള്ള ചെലവുകളും ഈ വിഹിതത്തിൽ നിന്നും വഹിക്കേണ്ടതാണ്.

2. താറാവ് വളർത്തലും വികസനവും

(വിഹിതം: 6.50 ലക്ഷം രൂപ)

ഗുണമേൻമയുള്ള താറാ കുഞ്ഞുങ്ങളെയും കാടകുഞ്ഞുങ്ങളെയും ഡിപ്പാർട്ടുമെൻറിന്റെ വളർത്തൽ കേന്ദ്രങ്ങളിൽ ഉല്പാദിപ്പിച്ച് കർഷകർക്കിടയിൽ വിതരണം ചെയ്യാൻ ഉദ്ദേശിക്കുന്നു. വീട്ടുവളപ്പുകളിൽ താറാവിനെ വളർത്തുന്നതിനായി കർഷകർക്ക് താറാവിന്റെ കുഞ്ഞുങ്ങളെയും തീററയും നൽകുന്നതാണ്. കൂടാതെ ഇൻഷ്വറൻസ് പ്രീമിയം അടയ്ക്കുന്നതിലേക്കാവശ്യമായ തുകയും ഈ വിഹിതത്തിൽ നിന്നും സബ്സിഡിയായി കൊടുക്കുന്നതാണ്.

3. ഇറച്ചിക്കോഴി വളർത്തുന്നതിനുള്ള എൻ.സി.ഡി.സി പരിപാടി

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

സഹകരണമേഖലയിൽ എൻ.സി.ഡി.സി. യുടെ സഹായത്തോടെ വാണിജ്യാടിസ്ഥാനത്തിൽ 12.37 കോടി രൂപ ചെലവുവരുന്ന ഒരു ഇറച്ചിക്കോഴി ഉല്പാദന പദ്ധതിക്ക് കേരള പൗൾട്രി ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻ രൂപം നൽകിയിരിക്കുന്നു. സഹായത്തിന്റെ അനുപാതം 5:95 എന്ന രീതിയിലായിരിക്കും ഈ പദ്ധതിയുടെ 1993–94 വർഷത്തേക്കുള്ള ചെലവിലേക്കായി സംസ്ഥാന വിഹിതമായി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

VI പന്നി വളർത്തലിനായുള്ള ദേശീയ പരിപാടി (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 30.00 ലക്ഷം രൂപ)

പ്രജനനാവശ്യത്തിലേക്ക് ഗുണമേൻമയുള്ള പന്നികളെ സർക്കാർ പന്നി വളർത്തൽ കേന്ദ്രങ്ങളിൽ ഉല്പാദിപ്പിക്കാനുള്ളതാണ് ഈ പരിപാടി. ഇതിനു പുറമെ ഉല്പാദന കേന്ദ്രങ്ങളിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്താനും പന്നിവളർത്തൽ/പ്രജനന കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിനു കർഷകർക്കു സാമ്പത്തിക സഹായം നൽകുന്നതിനും സംസ്ഥാന വിഹിതമായ തുക വിനിയോഗിക്കേണ്ടതാണ്.

VII ആടുവളർത്തൽ

മുട്ടനാടുകളെ വളർത്താനുള്ള ദേശീയ പദ്ധതി (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 28.00 ലക്ഷം രൂപ)

നല്ല ഉല്പാദനശേഷിയുള്ള 'മലബാറി' മുട്ടനാടുകളിൽ നിന്നും ഏററവും മെച്ചപ്പെട്ടവയെ തെരഞ്ഞെടുത്ത് വംശവർദ്ധനയ്ക്കായി ഉപയോഗിക്കുന്നതിനെ പ്രോൽസാഹിപ്പിക്കുക എന്നതാണ് ഈ ദേശീയ പരിപാടികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. തല്പരരായ കർഷകർക്ക് മൃഗചികിൽസാ സൗകര്യങ്ങളും മററു പ്രോൽസാഹനങ്ങളും നൽകുന്നതാണ്.

ഈ പരിപാടിയുടെ നടത്തിപ്പിനായി സംസ്ഥാന വിഹിതമായി തുക വകയിരുത്തിയിരിക്കുന്നു.

2. ആട് വളർത്തൽ കേന്ദ്രങ്ങളുടെ പ്രോൽസാഹനം

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

ആദ്യ മുതൽ മുടക്കിന് സബ്സിഡി നൽകിക്കൊണ്ട് സ്വകാര്യ മേഖലയിൽ ആടുവളർത്തൽ കേന്ദ്രങ്ങൾ ആരംഭിക്കുന്നതിനുള്ള ചെലവിലേക്കായി തുക വകയിരുത്തിയിരിക്കുന്നു.

VIII കാലിത്തീററയും തീററപ്പുൽകൃഷി വികസനവും

1. കാലിത്തീററ മിശ്രിതങ്ങളുടെ ഗുണനിയന്ത്രണം

(വിഹിതം: 5.00 ലക്ഷം രൂപ)

ചീഫ് ഡിസീസ് ഇൻവെസ്ററിഗേഷൻ ലബോറട്ടറിയുടെ ഭാഗമായി പ്രവർത്തിക്കുന്ന ഫീഡ് അനലററിക്കൽ യൂണിററുകളിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിനും കാലിത്തീററയുടെ ഗുണനിയന്ത്രണം നടത്തുവാൻവേണ്ടി ഏതെങ്കിലും ഒരു വടക്കൻ ജില്ലയിൽ ഒരു ഫീഡ് അനലററിക്കൽ ലബോറട്ടറി സ്ഥാപിക്കുന്നതിനും വേണ്ടിവരുന്ന ചെലവ് വഹിക്കുന്നതിനുവേണ്ടി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

2. ദേശീയ തീററപ്പുൽ കൃഷി വികസന പരിപാടി (സംസ്ഥാനവിഹിതം 50 ശതമാനം)

(വിഹിതം 70.00 ലക്ഷം രൂപ)

സിൽവിപാസ്ച്ചർ സമ്പ്രദായം വികസിപ്പിക്കുന്നതിന് സഹായം നൽകുക എന്നതാണ് ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയുടെ ഉദ്ദേശം. മേൽത്തരം തീററപ്പുൽകൃഷിയ്ക്ക് വേണ്ട നടീൽ വസ്തുക്കൾ ഉല്പാദിപ്പിച്ച് വിതരണം ചെയ്യാനായി വലിയതുറ ഫാമിന്റെ പ്രവർത്തനം വിപുലീകരിക്കുന്നതാണ്. കെ. എൽ. ഡി. ബോർഡ് അവരുടെ ഫാമിലൂടെയും രജിസ്ററർ ചെയ്തിട്ടുള്ള കൃഷിക്കാരിലൂടെയും തീററപ്പുൽ വിത്തിന്റെ ഉല്പാദനം വർദ്ധിപ്പിക്കുന്നതാണ്. ഇതിനുപുറമേ കെ. എൻ. ഡി ബോർഡ് പീരുമേട്ടിൽ ഒരു ഫോഡർ ബാങ്ക് സ്ഥാപിക്കുന്നതാണ്. 100 ഹെക്ടർ സ്ഥലത്ത് പുൽകൃഷി ചെയ്യുന്നതും തെരഞ്ഞെടുത്ത കർഷകർക്ക് അവരുടെ സ്ഥലങ്ങളിൽ സിൽവിപാസ്ചർ സമ്പ്രദായം വികസിപ്പിക്കുന്നതിനും സെല്ലിലോസ് വെയ്സ്ററ് സംപുഷ്ടമാക്കുന്നതിനും സഹായം നൽകുന്നതുമാണ്. ഈ പരിപാടികൾ ക്ഷീര വികസന വകുപ്പായിരിക്കും നടപ്പാക്കുക.

സ്കീമിന്റെ നടത്തിപ്പിലേയ്ക്കുള്ള സംസ്ഥാന വിഹിതമായി തുക വക കൊള്ളിച്ചിരിക്കുന്നു.

3. വാണിജ്യാടിസ്ഥാനത്തിൽ തീററപ്പുൽ ഉല്പാദനപരിപാടി

(വിഹിതം: 73.00 ലക്ഷം രൂപ)

തിരഞ്ഞെടുത്ത ക്ഷീര സഹകരണ സംഘങ്ങൾ മുഖാന്തിരമോ സ്വകാര്യവസ്തുക്കളിൽ തീററപ്പുൽ കൃഷിക്ക് പ്രോൽസാഹനം നൽകിയോ 1993–94 വർഷത്തിൽ 5000 ഹെക്ടർ സ്ഥലത്ത് വാണിജ്യാടിസ്ഥാനത്തിൽ തീററപ്പുൽ കൃഷി സംഘടിപ്പിക്കുന്ന ചെലവിലേക്കായി ഈ തുക വകയിരുത്തിയിരിക്കുന്നു. പുൽക്കൃഷി നടത്തുന്ന ഫാം തലത്തിൽ വേണ്ടി വരുന്ന പ്രാരംഭ മുതൽ മുടക്കിനും സൊസൈററി തലത്തിൽ, തീററപ്പുല്ല് കേടാകാതെ സൂക്ഷിക്കുന്നതിന് വേണ്ടി വരുന്ന അധിക സൗകര്യം ഏർപ്പെടുത്തുന്നതിനും സബ്സിഡി നൽകുന്നതാണ്. സാദ്ധ്യതയുള്ള സ്ഥലങ്ങളിൽ ഫോഡർ ബാങ്കും ഹേബെയിലിംഗ് യൂണിററുകൾ സ്ഥാപിച്ചും മററും തീററപ്പുല്ലിന്റെ വാങ്ങലും വില്പനയും സ്ഥാപനവൽക്കരിക്കുന്നതിന് സംഘങ്ങളെ സഹായിക്കാനും പരിപാടിയുണ്ട്. സർവ്വോപരി സൈലേജ് സംഭരിച്ച് കേടാകാതെ സൂക്ഷിക്കുന്നതിനുവേണ്ട അധികസൗകര്യങ്ങൾ ശരിയാക്കുന്നതിന് വ്യക്തികളെയും സാമ്പത്തികമായി സഹായം നൽകുന്നതാണ്. ക്ഷീര വികസന വകുപ്പാണ് പരിപാടികൾ നടപ്പിലാക്കുന്നത്.

IX മററു പദ്ധതികൾ

1. പ്രത്യേക കന്നുകാലി വികസന പരിപാടി

(വിഹിതം 200.00 ലക്ഷം രൂപ)

വേണ്ടത്ര ചികിൽസാ സൗകര്യങ്ങൾ ഉറപ്പാക്കിക്കൊണ്ട് പ്രത്യേക കന്നുകാലി വികസന പരിപാടി കൂടുതൽ ഫലപ്രദമായ രീതിയിൽ തുടരുന്നതിലേക്കാണ് നിശ്ചിത വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്. സങ്കരയിനം പശുക്കുട്ടികൾക്ക് കാലിതീററ മിശ്രിതങ്ങൾ കുറഞ്ഞ നിരക്കിൽ നൽകുന്നതും അവയ്ക്കു വേണ്ട ചികിൽസാ സൗകര്യങ്ങൾ കൃത്യമായി ലഭ്യമാക്കുന്നതുമാണ്. ഈ സഹായപരിപാടികൾ പന്നിവളർത്തു യൂണിററുകൾക്കും മുയൽ വളർത്തു കേന്ദ്രങ്ങളിലേക്കും പ്രയോജനപ്പെടുത്താവുന്നതാണ്.

2. മുയൽ വളർത്തൽ വ്യാപകമാക്കാനുള്ള പൈലററ് പ്രോജക്ട്

(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 1.50 ലക്ഷം രൂപ)

മൃഗസംരക്ഷണ വകുപ്പിന്റെ കീഴിൽ നിലവിലുള്ള മുയൽ വളർത്തു കേന്ദ്രങ്ങളെ വികസിപ്പിക്കാനും മുയലിറച്ചിയ്ക്ക് വേണ്ടി ഡിപ്പാർട്ടുമെന്റ് ഫാമുകളിൽ പുതിയ പ്രജനന യൂണിററുകൾ തുടങ്ങാനും ഉദ്ദേശിക്കുന്നു.

ഈ പരിപാടികൾ നടപ്പാക്കാനുള്ള സംസ്ഥാന വിഹിതമായി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

3. മൃഗക്ഷേമബോർഡ്

(വിഹിതം: 3.00 ലക്ഷം രൂപ)

കന്നുകാലി വളർത്തലിന്റെ അഭിവൃദ്ധി ലക്ഷ്യമാക്കിയുള്ള പരിപാടികൾ എസ്. പി. സി. എയും മററു സന്നദ്ധ സംഘടനകളെയും പങ്കെടുപ്പിച്ചു കൊണ്ട് മൃഗക്ഷേമബോർഡ് വഴി നടത്തുന്നതിനായി ഈ വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

4. ഗവേഷണ സഹായം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

അനുയോജ്യമായ ഗവേഷണ സ്ഥാപനങ്ങളെക്കൊണ്ട് മൃഗസംരക്ഷണ രംഗത്തെ അഭിമുഖീകരിക്കുന്നതും സംസ്ഥാനത്ത് നിലവിലുള്ള ഗവേഷണ സ്ഥാപനങ്ങളുടെ പഠന വിഷയമല്ലാത്തതുമായ പ്രശ്നങ്ങളെ സംബന്ധിച്ച ഗവേഷണ പദ്ധതികൾ ഏറെറടുത്തു നടത്തിക്കുന്ന ചെലവിലേക്ക് മൃഗസംരക്ഷണ വകുപ്പിന് നൽകിയിട്ടുള്ളതാണ് ഈ വിഹിതം.

5. സ്വകാര്യ മേഖലയിൽ ഹാച്ചറികൾ, റെയറിംഗ് യൂണിററുകൾ തീററ നിർമ്മാണ യൂണിററുകൾ എന്നിവയ്ക്ക് പ്രോൽസാഹനം.

(വിഹിതം 40.00 ലക്ഷം രൂപ)

സ്വകാര്യ മുതൽ മുടക്കിലൂടെ വാണിജ്യാടിസ്ഥാനത്തിൽ ഹാച്ചറികളും റയറിംഗ് യൂണിററുകളും സതീററ നിർമ്മാണ യൂണിററുകളും തുടങ്ങുന്നതിന് പ്രോൽസാഹനം നൽകുവാൻ പരിപാടി ഇട്ടിരിക്കുന്നു. ഈ പരിപാടിയുടെ നടത്തിപ്പിന് വേണ്ട പ്രാരംഭ മുതൽ മുടക്കിന് സബ്സിഡി നൽകുന്നതിനാണ് വിഹിതം ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

X പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം 95.00 ലക്ഷം രൂപ)

കന്നുകാലി വളർത്തലിന് പട്ടികജാതിക്കാർക്ക് സാമ്പത്തിക സഹായം നൽകാനാണ് വിഹിതം കൊണ്ടുദ്ദേശിക്കുന്നത്.

XI പട്ടികവർഗ്ഗപദ്ധതി

(വിഹിതം 18.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗക്കാർക്ക് അവരുടെ വീട്ടുവളപ്പുകളിൽ കന്നുകാലി വളർത്തുന്നതിന് സഹായം നൽകാനായി ഈ വിഹിതം ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

XII പൊതുമേഖലാ നിക്ഷേപങ്ങൾ

1. മീററ് പ്രോഡക്ററ്സ് ഓഫ് ഇൻഡ്യ നടപ്പാക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതിക്കുള്ള സംസ്ഥാന വിഹിതം.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

മീററ് പ്രോഡക്ററ്സ് ഓഫ് ഇൻഡ്യ നടപ്പാക്കുന്ന താഴെ വിവരിക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്ക് സാമ്പത്തിക സഹായം ചെയ്യുന്നതിനുള്ളതാണ് വകയിരുത്തിയിട്ടുള്ള തുക.

1. കയററുമതിക്കായി പോത്തിറച്ചി തയ്യാറാക്കുന്ന ഫാക്ടറി.
2. പന്നി ഇറച്ചി തയ്യാറാക്കുന്നതിന് അടിസ്ഥാന സൗകര്യം.
3. ആട്ടിറച്ചി തയ്യാർ ചെയ്യുന്നതിനുവേണ്ട അറവു സൗകര്യങ്ങൾ.
4. കോഴി ഇറച്ചി തയ്യാർ ചെയ്യാനുള്ള ശാല.
5. വിപണന സൗകര്യം വികസിപ്പിക്കൽ.

ഇതിൽ ഓരോ സ്കീമിനും കേന്ദ്ര ഗവൺമെൻറിൻെറ ഭരണാനുമതി കിട്ടിയതിനുശേഷം മാത്രമെ ബഡ്ജററിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ള വിഹിതം റിലീസ് ചെയ്യുകയുള്ളു.

ഈ പരിപാടിയുടെ നടത്തിപ്പിനായിട്ടുള്ള സംസ്ഥാന വിഹിതമായി തുക വകയിരുത്തിയിരിക്കുന്നു.

2 കേരള കന്നുകാലി വികസന ബോർഡ്

(വിഹിതം 75.00 ലക്ഷം രൂപ)

മൃഗസംരക്ഷണമേഖലയ്ക്കാകെ ആവശ്യമായ ശീതികരിച്ച ബീജവും തീററപ്പുൽ വിത്തും വിതരണം ചെയ്യുന്നതിൻെറ ഉത്തരവാദിത്വം കെ. എൽ. ഡി. ബോർഡിൽ നിക്ഷിപ്തമായിരിക്കുന്നു. ഈ പദ്ധതിപ്രകാരം ശീതബീജത്തിൻെറ ഉല്പാദനം ഇപ്പോഴത്തെ 24 ലക്ഷം ഡോസ്സ് എന്ന നിലവാരത്തിൽ നിന്നും 26 ലക്ഷം ഡോസ്സ് ആക്കി വർദ്ധപ്പിക്കുവാൻ ഉദ്ദേശിക്കുന്നു. കൂടാതെ ഭ്രൂണം മാററിവയ്ക്കൽ കൃത്രിമ ബീജ സങ്കലനത്തിലൂടെ ആടിൻെറയും മുയലിൻെറയും വംശവർദ്ധന എന്നിങ്ങനെ വൈദഗ്ദ്ധ്യം വേണ്ട പ്രത്യേക മേഖലകളിൽ സാങ്കേതികത്വ പൂർണ്ണത കൈവരിക്കാനുള്ള ശ്രമങ്ങൾക്കുള്ള ഗവേഷണ സഹായം തുടരുന്നതുമാണ്.

കൂടുതലായി മുതൽമുടക്ക് ആവശ്യമായി വരുന്ന ഗവേഷണവും വികസനപരവുമായ പരിപാടികൾ ഏറെറടുക്കുന്നതിന് കെ. എൽ. ഡി. ബോർഡിന് സാമ്പത്തികസഹായം നൽകുന്നതിന് വേണ്ടിയാണ് വിഹിതം ഉൾപ്പെടുത്തിയിരിക്കുന്നത്. വകയിരുത്തിയിട്ടുള്ള വിഹിതം ക്ഷീരവികസന വകുപ്പിൻെറ ബഡ്ജററ് ഹെഡ്ഡിൽ തുടർന്നും ഓപ്പറേററ് ചെയ്യേണ്ടതാണ്.

3. പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷൻ സ്ഥാപിക്കുന്ന ഫീഡ് മിക്സിങ് ഫാക്ടറിയ്ക്കുള്ള സംസ്ഥാന സഹായം. (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷൻ സ്ഥാപിക്കുന്ന ഫീഡ് മിക്സിങ് പ്ലാൻറിനുള്ള 50 ശതമാനം കേന്ദ്രവിഹിതം ഇൻഡ്യാ ഗവൺമെൻറ് നേരത്തെ തന്നെ അനുവദിച്ചിരുന്നു.

1992—93 വർഷത്തിൽ ബഡ്ജററിൽ പ്രത്യേകം തുക വകകൊള്ളിക്കാഞ്ഞതുകൊണ്ട് ഈ കേന്ദ്രവിഹിതവും സംസ്ഥാന വിഹിതവും കോർപ്പറേഷന് ലഭ്യമാക്കുവാൻ കഴിഞ്ഞില്ല.

കോർപ്പറേഷന് 1993–94 വർഷത്തിൽ ഈയിനത്തിൽ 20 ലക്ഷം രൂപ ലഭ്യമാക്കുന്നതിനുള്ള 50 ശതമാനം സംസ്ഥാന വിഹിതമായി തുക വകയിരുത്തിയിരിക്കുന്നു.

4. പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷൻ നടപ്പാക്കുന്ന സംസ്ഥാന സഹായമുള്ള കേന്ദ്രാവിഷ്കൃത എഗ്ഗ് കാർട്ടൂൺ പരിപാടി. (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

എഗ്ഗ് കാർട്ടൂൺ പരിപാടി നടപ്പാക്കുന്നതിന് പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷന് ഇന്ത്യാ ഗവൺമെൻറ് 50 ശതമാനം സഹായം വാഗ്ദാനം ചെയ്തിട്ടുണ്ട്. ഈ പരിപാടിക്കുള്ള 50 ശതമാനം സംസ്ഥാനവിഹിതമായ ഈ തുക കേന്ദ്രഗവൺമെൻറിൻെറ ഭരണാനുമതി കിട്ടിയതിന് ശേഷമേ ഉപയോഗിക്കാൻ പാടുള്ളു.

1.4 ക്ഷീരവികസനം

വിജ്ഞാനവ്യാപനം

1. ഗ്രാമീണ വിജ്ഞാനവ്യാപനപ്രവർത്തനങ്ങളും ഫാം അഡ്‌വൈസറി സർവ്വീസും

(വിഹിതം 70.00 ലക്ഷം രൂപ)

ഗ്രാമതല ഗ്രൂപ്പ് ചർച്ചകൾ, കന്നുകാലി പ്രദർശനങ്ങൾ സെമിനാറുകൾ ക്ഷീരോല്പന്ന പ്രദർശന ക്ലാസ്സുകളോടുകൂടിയ പരിശീലനം തുടങ്ങിയ വിജ്ഞാനവ്യാപന പരിപാടികൾ തുടർന്നും നടത്തുന്നതിനുള്ളതാണ് ഈ പദ്ധതി. ഇതിനു പുറമേ ആധുനിക രീതിയിലുള്ള വാണിജ്യാടിസ്ഥാനത്തിലുള്ള ക്ഷീരയൂണിററുകളെ പ്രോത്സാഹിപ്പിക്കുന്നതും കാലിത്തീററകൾ സബ്സിഡി അടിസ്ഥാനത്തിൽ വിതരണം ചെയ്യുന്ന പദ്ധതി തുടരുന്നതുമാണ്.

വീഡിയോ കാസററ് വാങ്ങുക, ദൃശ്യശ്രാവ്യ സഹായികൾ വാങ്ങുക, ലഘുലേഖകൾ അച്ചടിക്കുക, ചർച്ചാ ക്ലാസ്സുകളിൽ പങ്കെടുക്കുന്നവർക്ക് ലഘുഭക്ഷണം നൽകുക തുടങ്ങിയ പരിപാടികളുൾപ്പെടെ മേൽപ്പറഞ്ഞ പ്രവർത്തനങ്ങളുടെ ചെലവിലേക്കായി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു. രാസവസ്തുക്കൾ, ലാബറട്ടറി ഉപകരണങ്ങൾ സഞ്ചരിക്കുന്ന ഗുണനിയന്ത്രണ യൂണിററുകൾക്ക് അകസമാനങ്ങൾ എന്നിവ വാങ്ങുന്നതിനും പഴയ വാഹനങ്ങൾക്കു പകരം പുതിയവ വാങ്ങുന്നതിനും ഈ തുക വിനിയോഗിക്കേണ്ടതാണ്.

2. ഓപ്പറേഷൻ ഫ്ളഡ് പരിപാടിയിൽപ്പെടാത്ത പ്രദേശത്തെ ക്ഷീര വിജ്ഞാന വ്യാപനത്തിനു വേണ്ടിയുള്ളദേശീയ പരിപാടി. (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

ഈ പരിപാടി അനുസരിച്ച് ഓപ്പറേഷൻ ഫ്ളഡ് ഏരിയയ്ക്ക് പുറമേ പ്രവർത്തിക്കുന്ന (ഓപ്പറേഷൻ ഫ്ളഡ് ജില്ലകളിൽപ്പെടുന്നതും എന്നാൽ ഈ പരിപാടിയിൽ ഉൾപ്പെടാത്തതുമായ പ്രദേശം ക്ഷീരസഹകരണസംഘങ്ങൾക്ക് പാൽ–പാൽ ഉല്പന്ന വിപണന പരിപാടികളുടെ വികസനാർത്ഥം ധനസഹായം ചെയ്യുവാൻ ഉദ്ദേശിക്കുന്നു.

സംഘങ്ങളിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിന് സംസ്ഥാന വിഹിതമായി ഈ തുക വിനിയോഗിക്കുന്നതാണ്.

3. ഗവേഷണ വിദ്യാഭ്യാസവും പരിശീലനവും

1. ക്ഷീരവികസന പരിശീലനകേന്ദ്രങ്ങൾ

(വിഹിതം: 20.00ലക്ഷം രൂപ)

തിരുവനന്തപുരം, കോട്ടയം കോഴിക്കോട് എന്നീ ജില്ലകളിൽ നിലവിലുള്ള പരിശീലന കേന്ദ്രങ്ങളിൽ വകുപ്പ് ഉദ്യോഗസ്ഥന്മാർക്കും ക്ഷീരോല്പാദകർക്കും തുടർന്നും പരിശീലനം നൽകുന്നതിനുവേണ്ടി ഈ വിഹിതം ഉൾപ്പെടുത്തിയിരിക്കുന്നു. തിരുവനന്തപുരം ക്ഷീരവികസന പരിശീലനകേന്ദ്രത്തിന്റെ കെട്ടിട നിർമ്മാണത്തിനും പാലക്കാട് പരിശീലനകേന്ദ്രത്തിന് കൂടുതലായി വേണ്ടിവരുന്ന സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനും ഈ തുക ഉപയോഗിക്കേണ്ടതാണ്.

4. സ്വിസ് സഹായമുള്ള ഉത്തരകേരളക്ഷീരവികസന പരിപാടിയും ഓപ്പറേഷൻ ഫ്ളഡ് III നുള്ള സംസ്ഥാന സഹായവും.

(വിഹിതം 45.00 ലക്ഷം രൂപ)

ദേശീയ ക്ഷീര വികസനബോർഡിന്റെ പിന്തുണയുള്ള ഉത്തരകേരള ക്ഷീര വികസന പദ്ധതിയിൽ സ്വിററ്സർലണ്ടിന്റെ സഹായത്തോടെ സ്ഥാപിച്ചിട്ടുള്ള ക്ഷീർവികസന യൂണിററുകൾക്ക് ആവശ്യമായ ഭൂമിയും വെള്ളവും വൈദ്യുതിയും ലഭ്യമാക്കുക എന്നതാണ് പദ്ധതിയുടെ ലക്ഷ്യം. ഡെയറിക്കും ശീതീകരണ പ്ലാൻറിനും കാലിത്തീററഫാക്ടറിക്കും സ്ഥലമെടുപ്പിനുള്ള ചെലവും നേരത്തെ നടപ്പാക്കിയ ഓപ്പറേഷൻ ഫ്ളഡ് പരിപാടിയിൽ എന്തെങ്കിലും ബാധ്യതകൾ തീർക്കാൻ അവശേഷിക്കുന്നുണ്ടെങ്കിൽ ആയതിനുള്ള ചെലവും ഈ വിഹിതം ഉപയോഗിച്ച് ചെയ്യുന്നതാണ്. കൂടാതെ ഫെഡറേഷൻ ലാഭകരമല്ലാത്ത റൂട്ടുകളിലൂടെ പാൽ സംഭരണം നടത്തുന്നതിന് ട്രാൻസ്പോർട്ട് ചെലവുകൾക്ക് സബ്സിഡി കൊടുക്കുന്നതിനും ഈ തുകയിൽ ഒരു ഭാഗം വിനിയോഗിക്കാൻ ഉദ്ദേശിക്കുന്നു.

5. ക്ഷീരസഹകരണ സ്ഥാപനങ്ങൾക്കുള്ള സഹായം.

1 ക്ഷീരസഹകരണ സംഘങ്ങൾക്കുള്ള സഹായം (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പ്രാഥമിക സഹകരണ സംഘങ്ങളുടെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുവാൻ ആവശ്യമായ പ്രാരംഭ മുതൽമുടക്കിന് സബ്സിഡി കൊടുക്കുന്നതിനും ആദ്യവർഷങ്ങളിലെ പരിമിത പ്രവർത്തനംമൂലം ഉണ്ടായേക്കാവുന്ന നഷ്ടം പരിഹരിക്കുന്നതിനും കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതി ലക്ഷ്യമിട്ടിരിക്കുന്നു. ഇതിൽ രണ്ടാമതു പറഞ്ഞിരിക്കുന്ന തരത്തിലുള്ള സഹായം വിദൂരസ്ഥലങ്ങളിലെ ഉൾപ്രദേശങ്ങളിൽ പൊതുനന്മയെ ലാക്കാക്കി നഷ്ടം സഹിച്ചും പ്രവർത്തിക്കുവാൻ നിർബന്ധിതമാകുന്ന സൊസൈററികൾക്കു മാത്രമായി പരിമിതിപ്പെടുത്തിയിരിക്കുന്നു.

ഈ പരിപാടിക്കുവേണ്ടിയുള്ള സംസ്ഥാന വിഹിതമായി ഈ തുക വകയിരുത്തിയിരിക്കുന്നു.

6. ക്ഷീരോല്പാദക സഹകരണസംഘങ്ങളുടെ നവീകരിക്കൽ

(വിഹിതം 43.00 ലക്ഷം രൂപ)

ക്ഷീരസഹകരണ സ്ഥാപനങ്ങളെ ജീവനക്ഷമമാക്കാൻ വേണ്ടിപാൽ ഉൽപ്പാദനം ഗുണനിയന്ത്രണം വിവിധങ്ങളായ പാൽ ഉൽപ്പന്നങ്ങളുടെ നിർമ്മാണം അതിന്റെ വിപണനം എന്നിവയ്ക്ക് സഹായം നല്കുന്നതിനായി ആവിഷ്ക്കരിച്ചിട്ടുള്ളതാണ് ഈ കേന്ദ്ര പദ്ധതി. സംഘങ്ങൾക്ക് സഹായം നൽകേണ്ടത് ഒരോ സംഘത്തിന്റെയും പ്രോജക്ടിൽ പറഞ്ഞിരിക്കുന്ന വികസന നവീകരണ പരിപാടികളുടെ അടിസ്ഥാനത്തിലായിരിക്കണം. സഹകരണ സ്ഥാപനങ്ങൾക്കും മഹിളാ സമാജങ്ങൾക്കും സന്നദ്ധ സംഘടനകൾക്കും സ്വന്തമായി പാൽ ഉൽപ്പന്നങ്ങൾ ഉണ്ടാക്കുന്നതിനും അതിന്റെ വിപണനത്തിനും ഈ പദ്ധതിയുടെ സഹായ

ലഭിക്കും. കൂടാതെ കന്നുകാലിത്തീററ ഫാക്ടറി സ്ഥാപിക്കുന്നതിന് വേണ്ടിവരുന്ന ചെലവും ഈ വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

7. പ്രത്യേകഘടകപദ്ധതി.

(വിഹിതം 70.00 ലക്ഷം രൂപ)

പട്ടികജാതി കുടുംബങ്ങൾക്ക് ക്ഷീര വികസന മേഖലയിൽ ഉൽപ്പാദന പരമായ തൊഴിലവസരങ്ങൾ സൃഷ്ടിക്കുകയും അധികവരുമാനം ഉണ്ടാക്കുകയുമാണ് പദ്ധതിയുടെ ലക്ഷ്യം, 1993–94 വർഷത്തിൽ 1200 പട്ടികജാതി കുടുംബങ്ങൾക്ക് ആനുകൂല്യം കിട്ടത്തക്ക വിധം വിഹിതം ഉപയോഗിക്കുന്നതാണ്.

8. പട്ടികവർഗ്ഗ പദ്ധതി.

(വിഹിതം 12.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി അനുസരിച്ച് 1993–94 വർഷത്തിൽ കൂടുതൽ വരുമാനവും തൊഴിലവസരവും ഉണ്ടാകത്തക്ക വിധത്തിൽ ക്ഷീരവികസനപരിപാടികൾ ഏറ്റെടുത്തു നടത്തുവാനും 200 പട്ടികവർഗ്ഗ കുടുംബങ്ങളെ സഹായിക്കുവാനും ഉദ്ദേശിക്കുന്നു.

1.5 മത്സ്യ വികസനം

(1) പൊതുമേഖലയിൽ ഓരുജലമത്സ്യ കൃഷിയിടങ്ങൾ—(സംസ്ഥാന വിഹിതം—50 ശതമാനം)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഞാറയ്ക്കൽ, മാലിപ്പുറം, പാലക്കരി എന്നിവിടങ്ങളിൽ മത്സ്യകൃഷിയിടങ്ങൾ പ്രവർത്തനമാരംഭിച്ചിട്ടുണ്ട്. എന്നാൽ ഇവയോടൊപ്പം പണി തുടങ്ങിയ പൊയ്യ, ആയിരംതെങ്ങ് എന്നിവിടങ്ങളിൽ ബാക്കി വേലകൾ ചെയ്തുതീർക്കേണ്ടതുണ്ട്. ആ ജോലികൾ പൂർത്തിയാക്കി ഈ ഫാമുകളെ മാതൃകാകൃഷിയിടമായും പരിശീലനകേന്ദ്രമായും വികസിപ്പിക്കുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

(2) ചെമ്മീൻ മുട്ട വിരിപ്പു കേന്ദ്രങ്ങൾ—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ചെമ്മീൻ കൃഷിയിലേർപ്പെട്ടിരിക്കുന്ന കർഷകർക്ക് കൃഷിക്കാവശ്യമായ സമയത്തും, ഉചിതമായ വില നിരക്കിലും ചെമ്മീൻ വിത്ത് ലഭ്യമാക്കുന്നതിന് ചെമ്മീൻ വിത്തുൽപ്പാദിപ്പിക്കുന്ന കർഷകർക്ക് സാമ്പത്തികസഹായം നൽകുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

(3) എക്സ്റ്റൻഷൻ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ശാസ്ത്രീയമായ കൃഷി മുറകൾ കർഷകരിലേക്കെത്തിക്കുന്നതിനും, കൃഷിക്കനുയോജ്യമായ ജലാശയം കണ്ടെത്തുന്നതിനുള്ള സർവേ നടത്തുന്നതിനും മററുമുള്ള ചെലവിലേക്കാണ് തുക വച്ചിട്ടുള്ളത്.

(4) വിദ്യാഭ്യാസവും പരിശീലനവും

(വിഹിതം 45.00 ലക്ഷം രൂപ)

ഫിഷറീസ് സ്കൂളുകൾക്കും അതോടുചേർന്നുള്ള ഹോസ്ററലുകൾക്കും കെട്ടിടങ്ങൾ പണിയുന്നതിനും ഹോസ്ററലിൽ താമസിക്കുന്ന കുട്ടികളുടെ ആഹാരച്ചെലവുകൾക്കും വേണ്ടിയാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

(5) ഗവേഷണം

(വിഹിതം 7.00 ലക്ഷം രൂപ)

വള്ളം, വല, മത്സ്യവിത്ത്, മത്സ്യകൃഷി എന്നിവസംബന്ധിച്ച ഗവേഷണഫലങ്ങൾ പരീക്ഷണാടിസ്ഥാനത്തിൽ പ്രാവർത്തികമാക്കുക; ഉൾനാടൻ ജലാശയങ്ങളിൽ പ്രാഥമിക പഠനങ്ങൾ നടത്തുക എന്നീ പ്രവർത്തനങ്ങളും മററു ഗവേഷണ പഠനങ്ങളും നടത്തുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

6. മൽസ്യകർഷക വികസന ഏജൻസികൾ—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 37.50 ലക്ഷം രൂപ)

മൽസ്യോൽപാദനം ഇപ്പോഴത്തെ നിരക്കായ ഹെക്ടർ ഒന്നിന് 1250 കി. ഗ്രാം എന്നതിൽ നിന്ന് 2500 കി. ഗ്രാം ആയി ഉയർത്തുന്നതിന് മേൻമയേറിയ സാങ്കേതിക രീതികൾ ആവിഷ്ക്കരിക്കുന്നതിനും മൽസ്യകൃഷിയിലേർപ്പെടുന്ന കർഷകർക്ക് ആവശ്യമായ സഹായധനം, വിത്ത്, തീററ, സാങ്കേതിക അറിവ്, വായ്പാ സൗകര്യം എന്നിവ ലഭ്യമാക്കി ശുദ്ധജല മൽസ്യകൃഷി വികസിപ്പിക്കുന്നതിനും വേണ്ടിയാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

7. ഓരു ജല മൽസ്യ/ചെമ്മീൻ കർഷക വികസന ഏജൻസികൾ— സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 37.50 ലക്ഷം രൂപ)

ചെമ്മീൻ കർഷകർക്കാവശ്യമായ സഹായങ്ങൾ നൽകുക എന്നതാണ് ഈ ഏജൻസികളുടെ പ്രധാന ലക്ഷ്യം. ചെമ്മീൻ വളർത്തലിനനുയോജ്യമായ സ്ഥലങ്ങൾ കണ്ടെത്തുക, കർഷകരെ പരിശീലിപ്പിക്കുക, തുടങ്ങിയവയും ഈ ഏജൻസികൾ നടത്തുന്നുണ്ട്. കൃഷി നടത്തുന്ന കർഷകർക്ക് ഇൻഷ്വറൻസ് സംരക്ഷണവും നൽകുന്നതാണ്. 1993–94-ലെ ഈ ഏജൻസികളുടെ പ്രവർത്തനത്തിനാണ് വിഹിതം വച്ചിരിക്കുന്നത്.

8. നഴ്സറികൾ

(വിഹിതം: 30.00 ലക്ഷം രൂപ)

ചെമ്മീൻവിത്ത് വളർച്ച പ്രാപിക്കുന്നതിനായി സൂക്ഷിച്ചിടുന്നതിനും വിതരണത്തിനായി ശേഖരിച്ചിടുന്നതിനും ആവശ്യമായ നഴ്സറി പ്രദേശവും, വിത്തു ഡിപ്പോകളും ദേശീയ വിത്തുൽപ്പാദന കേന്ദ്രങ്ങളിൽ ഏർപ്പെടുത്തുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

9. ജലസംഭരണികളിലേതുൾപ്പെടെയുള്ള സാമൂഹ്യ മൽസ്യ കൃഷി.

(വിഹിതം: 15.00 ലക്ഷം രൂപ)

1992–93 വരെ 50 ശതമാനം കേന്ദ്രസഹായത്തോടെ തുടർന്നു വന്ന ജലസംഭരണികളിലെ മൽസ്യകൃഷി പരിപാടി കേന്ദ്ര സഹായം ലഭ്യമാകാത്ത സാഹചര്യത്തിൽ തുടർന്നും നടത്തുന്നതിനായി സംസ്ഥാന പദ്ധതി വിഹിതത്തിൽപ്പെടുത്തി സാമൂഹ്യ മൽസ്യകൃഷി എന്ന പരിപാടിയുമായി യോജിപ്പിച്ച് നടത്തുന്നതാണ്. പൊതുജലാശയങ്ങളിൽ മൽസ്യ വിത്ത് വിതച്ച് പ്രകൃതിദത്തമായ മൽസ്യോൽപാദനം വർദ്ധിപ്പിക്കുന്ന പരിപാടിയാണ് സാമൂഹ്യ മൽസ്യ കൃഷി. ഈ രണ്ടു പരിപാടികളും നടത്തുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

10. ദേശീയ വിത്തുൽപ്പാദന കേന്ദ്രങ്ങൾ—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

മലമ്പുഴയിലേയും പോളച്ചിറയിലേയും ദേശീയ വിത്തുൽപാദന കേന്ദ്രങ്ങളിൽ അധിക ഉൽപ്പാദനത്തിന് വേണ്ട സൗകര്യം ഏർപ്പെടുത്തുന്നതിനുള്ള ചെലവിന്റെ സംസ്ഥാന വിഹിതമാണ് ഏർപ്പെടുത്തിയിരിക്കുന്നത്.

11. സംയോജിത മൽസ്യ കൃഷി

(വിഹിതം: 3.00 ലക്ഷം രൂപ)

സ്വകാര്യമേഖലയിൽ മൽസ്യകൃഷിയോടൊപ്പം പന്നി, താറാവ്, കോഴി എന്നീ കൃഷിയും കൂടി സംയോജിപ്പിച്ച് നടത്തുന്നതിന് പ്രോൽസാഹനമെന്നനിലയിൽ സാമ്പത്തികസഹായം നൽകാനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

12. ഉൾനാടൻ ജലാശയങ്ങളിൽ റോന്തുചുററൽ

(വിഹിതം: 7.00 ലക്ഷം രൂപ)

കായൽ പ്രദേശങ്ങളിലും അഴിമുഖ ജലാശയങ്ങളിലും അനധികൃതമായ രീതിയിൽ ഊന്നിവലകളും ചീനവലകളും സ്ഥാപിക്കുന്നതു തടയുക, ഏററസമയത്ത് മൽസ്യബന്ധനം നടത്തുന്നത് തടയുക, ലൈസൻസ് ഫീ അടയ്ക്കാത്തവരുടെ പേരിൽ നിയമനടപടി സ്വീകരിക്കുക തുടങ്ങിയ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിന് കൂടുതൽ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനാണ് തുകകൊള്ളിച്ചിരിക്കുന്നത്.

13. മൽസ്യരോഗ നിയന്ത്രണം—സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 5.00 ലക്ഷം രൂപ)

അടുത്തകാലത്തായി കേരളത്തിലെ ഉൾനാടൻ ജലാശയങ്ങളിൽ മൽസ്യരോഗം പടർന്നു പിടിച്ചതിന്റെ കാരണങ്ങൾ ഇനിയും കണ്ടെത്തേണ്ടിയിരിക്കുന്നു. ഈ മേഖലയിൽ ഗവേഷണം നടത്തുന്നതിനും പ്രത്യേക പഠനം നടത്തുന്നതിനും സാമ്പത്തിക സഹായം നൽകുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

14. ചെമ്മീൻ കടുംകൃഷി

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

കേരളത്തിൽ മൽസ്യ/ചെമ്മീൻ കൃഷി വ്യാപിപ്പിക്കുവാൻ 'അഡക്' (ഏജൻസി ഫോർ ഡവലപ്മെൻറ് ഓഫ് അക്വാ കൾച്ചർ കേരള) എന്ന പേരിൽ ഒരു ഏജൻസി പ്രവർത്തിക്കുന്നുണ്ട്. പരീക്ഷണാടിസ്ഥാനത്തിൽ ചെമ്മീൻ കടുംകൃഷി നടത്തുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

സമുദ്ര മത്സ്യമേഖല

(എ) മത്സ്യം കരയ്ക്കടുപ്പിക്കുന്നതിനുള്ള സൗകര്യങ്ങൾ

15. വിഴിഞ്ഞം മത്സ്യബന്ധന തുറുമുഖം—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 2.00 ലക്ഷം രൂപ)

1967-ൽ ആരംഭിച്ച ഈ തുറമുഖത്തിന്റെ പണി പുനരധിവാസ പ്രശ്നങ്ങളാൽ ഇതുവരെ പൂർത്തിയാക്കാൻ പററിയിട്ടില്ല. നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുള്ള തടസം മാറുന്ന മുറയ്ക്ക് പണി പൂർത്തിയാക്കുന്നതാണ്.

16. നീണ്ടകര മത്സ്യബന്ധന തുറമുഖം—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

1988-ൽ ഈ തുറുമുഖം പ്രവർത്തനക്ഷമമായെങ്കിലും നാമമാത്രമായ പണികൾ തീരുവാനുണ്ട്. അവ പൂർണ്ണമായും 1993-94-ൽ തന്നെ പൂർത്തിയാക്കുന്നതിനാണ് സംസ്ഥാന വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

17. പുതിയാപ്പ മത്സ്യബന്ധന തുറമുഖം—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ഭൂമി പൊന്നിൻവിലയ്ക്കെടുക്കലും, പ്രാഥമിക നിർമ്മാണ വേലകളും പൂർത്തിയായെങ്കിലും മററു പ്രധാന വേലകൾ ഇനിയും പൂർത്തിയാകേണ്ടതുണ്ട്. ബാക്കിയുള്ള ജോലികൾ തുടർന്ന് നടത്തുന്നതിനുള്ള സംസ്ഥാന വിഹിതമാണ് കാണിച്ചിരിക്കുന്നത്.

18. തങ്കശ്ശേരി മത്സ്യ ബന്ധന തുറമുഖം—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 100.00 ലക്ഷം രൂപ)

1411 ലക്ഷം രൂപ ചെലവു പ്രതീക്ഷിക്കുന്ന ഈ തുറമുഖത്തിന്റെ പണി 1994-95-ൽ പൂർത്തീകരിക്കുവാനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്. തുടങ്ങിയ പണികൾ എത്രയും പെട്ടെന്ന് പൂർത്തീകരിക്കുവാനാണ് താരതമ്യേന ഉയർന്ന വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

19. മുനമ്പം മത്സ്യബന്ധന തുറമുഖം—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 100.00 ലക്ഷം രൂപ)

1994-95-ൽ പൂർത്തിയാക്കുക എന്ന ലക്ഷ്യത്തോടെയാണ് താരതമ്യേന ഉയർന്ന വിഹിതം ഈ തുറമുഖത്തിന്റെ പണികൾക്കായി വകയിരുത്തിയിരിക്കുന്നത്.

20. പൊന്നാനി മത്സ്യ ബന്ധന തുറുമുഖം—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 0.01 ലക്ഷം രൂപ)

കേന്ദ്ര സർക്കാരിന്റെ അനുമതിക്കായി സമർപ്പിച്ചിട്ടുള്ള ഈ തുറമുഖത്തിന്റെ റിപ്പോർട്ട് അനുവാദം കിട്ടിയാലുടൻ പണി തുടങ്ങുന്നതിനു വേണ്ടിയാണ് നാമമാത്ര തുക കൊള്ളിച്ചിരിക്കുന്നത്.

21. മാപ്പിള ബേ തുറുമുഖം—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

അഞ്ചാം പദ്ധതിയിൽ പണി തുടങ്ങിയെങ്കിലും ചെളിയടിഞ്ഞു കയറിയതു കാരണം തുടർന്നു നടത്താൻ സാധിച്ചിരുന്നില്ല. മാതൃകാ പഠനങ്ങൾക്കു ശേഷം പണികൾ തുടങ്ങിയിട്ടുണ്ട്. 1993-94-ലെ ചെലവുകൾക്കുള്ള സംസ്ഥാന വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

22. ചൊമ്പാൽ മത്സ്യബന്ധന തുറുമുഖം—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

കേന്ദ്ര സർക്കാർ അനുമതി നൽകിയതും 1992–93-ൽ പണികൾ തുടങ്ങിയതുമായ ഈ തുറു മുഖത്തിന്റെ 1993–94-ലെ പണികൾ ചെയ്യുന്നതിനായുള്ള സംസ്ഥാന വിഹിതമാണ് വകയിരുത്തിയിരിക്കുന്നത്.

23. യന്ത്രവൽകൃത യാനങ്ങൾ അടുക്കുന്നതിനുള്ള കേന്ദ്രങ്ങൾ—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 4.00 ലക്ഷം രൂപ)

വിവിധ കേന്ദ്രങ്ങളിൽ പണി തുടങ്ങിയവയിൽ ചേററുവായ്, പാലക്കോട് എന്നീ രണ്ടു സ്ഥലങ്ങളിലെ കേന്ദ്രങ്ങളുടെ പണികൾ പൂർത്തിയാക്കുവാനുണ്ട്. അത് തീർക്കുന്നതിനാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

24. പരമ്പരാഗത മത്സ്യത്തൊഴിലാളികൾക്ക് വള്ളങ്ങൾ അടുപ്പിക്കുവാനുള്ള കേന്ദ്രങ്ങൾ—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 21.99 ലക്ഷം രൂപ

പണികൾ തുടങ്ങിയ കേന്ദ്രങ്ങളുടെ പണികൾ പൂർത്തീകരിക്കുന്നതിനും, പുതിയവ അത്യാവശ്യമായ സ്ഥലങ്ങളിൽ തുടങ്ങുന്നതിനും വേണ്ടിയാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

25. തുറമുഖങ്ങളുടെ നടത്തിപ്പും ഭരണവും—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 2.00 ലക്ഷം രൂപ

പണികൾ പൂർത്തീകരിച്ച് പ്രവർത്തനം തുടങ്ങിയിട്ടുള്ള തുറമുഖങ്ങളുടെയും മററു ലാൻറിംഗ് കേന്ദ്രങ്ങളുടെയും നടത്തിപ്പും മേൽനോട്ടവും നടത്തുന്നതിനുള്ള സംസ്ഥാന വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

[ബി. മൽസ്യ സംസ്ക്കരണം പരിരക്ഷണം വിപണനം]

26. ഐസ് പ്ലാൻറുകളുടെ നവീകരണവും വിപണന കേന്ദ്രങ്ങൾ സ്ഥാപിക്കലും.

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ഫിഷറീസ് വകുപ്പിന്റെ കീഴിലുള്ള ഐസ് പ്ലാൻറുകൾ നവീകരിക്കുന്നതിനും സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിനായി മത്സ്യ വിപണന സ്ററാളുകൾ തുടങ്ങുന്നവർക്ക് സ്ററാളുകളുടെ നിർമ്മാണ ചെലവിന്റെ 25 ശതമാനമോ 5000 രൂപയോ (കുറഞ്ഞത് ഏതോ അത്) സബ്സിഡി നൽകുന്നതിനുമാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

27. മേന്മ കുറഞ്ഞ മത്സ്യങ്ങൾ മററ് ഉപഭോഗ ഉൽപ്പന്നങ്ങളാക്കുന്ന സംരംഭം—സംസ്ഥാന വിഹിതം 50 ശതമാനം.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഗുണ മേന്മ കുറഞ്ഞ മത്സ്യം മനുഷ്യന് ഉപയോഗിക്കാവുന്ന വിവിധയിനം മത്സ്യോൽപ്പന്നങ്ങളായി മാററുന്നതിനുള്ള യൂണിററുകൾ സ്ഥാപിക്കുന്നതിന് സ്വകാര്യ വ്യക്തികൾക്ക് സഹായം നൽകുന്നതിനും ഓഹരി പങ്കാളിത്തത്തോടെ ആരംഭിക്കുന്നതിന മൂലധന ഓഹരി എടുക്കുന്നതിനും വേണ്ടിയാണ് സംസ്ഥാന വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

28. ശീതസംഭരണ ശൃംഖലകൾ സ്ഥാപിക്കൽ—(സംസ്ഥാനവിഹിതം—50 ശതമാനം)

(വിഹിതം: 15.00 ലക്ഷം രൂപ)

മൽസ്യം പിടിച്ച് അടുപ്പിക്കുന്ന കേന്ദ്രങ്ങളിലും ഉൾനാടുകളിലെ പ്രധാന ഉപഭോക്തൃ കേന്ദ്രങ്ങളിലും ശീതസംഭരണികൾ സ്ഥാപിച്ച് മൽസ്യം സൂക്ഷിച്ചുവച്ച് എല്ലാക്കാലങ്ങളിലും നിശ്ചിത വിലയ്ക്ക് മൽസ്യം ലഭ്യമാക്കുന്നതിനും മൽസ്യവില ന്യായമായ നിരക്കിൽ നിലനിർത്തുന്നതിനും വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിനാവശ്യമായ ശീത സംഭരണികൾ സ്ഥാപിക്കുക, ശീതീകരണശേഷിയുള്ള വാഹനങ്ങൾ വാങ്ങുക മററു സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുക തുടങ്ങിയവയ്ക്കുള്ള ചെലവിന്റെ സംസ്ഥാന വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

സി. യന്ത്രവൽക്കരണവും മൽസ്യ ബന്ധന നിയന്ത്രണവും.

29. നാടൻ വള്ളങ്ങൾ യന്ത്രവൽക്കരിക്കൽ—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 30.00 ലക്ഷം രൂപ)

പരമ്പരാഗത മൽസ്യത്തൊഴിലാളികളുടെ വള്ളങ്ങളിൽ മോട്ടോർ ഘടിപ്പിക്കുന്നതിന് മോട്ടോറിന്റെ ചെലവിന്റെ 50 ശതമാനം സബ്സിഡി നൽകുന്നതാണ്. ഇത് കേന്ദ്രവും സംസ്ഥാനവും തുല്യമായി വഹിക്കുന്നതാണ്.

30. പുതിയ തലമുറയിൽപ്പെട്ട വള്ളങ്ങൾ പ്രചരിപ്പിക്കൽ—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

എഫ്.എ.ഒ. യുടെ നിർദ്ദേശാനുസരണം വികസിപ്പിച്ചെടുത്ത പുതിയ ഇനം വള്ളങ്ങൾ മൽസ്യത്തൊഴിലാളികൾക്ക് 50 ശതമാനം സബ്സിഡി നിരക്കിൽ വിതരണം നടത്തുന്നതിനുള്ള സംസ്ഥാന വിഹിതമാണ് വകയിരുത്തിയിരിക്കുന്നത്.

31. കേരള മൽസ്യബന്ധന നിയന്ത്രണ നിയമം നടപ്പാക്കൽ.

(വിഹിതം: 45.00 ലക്ഷം രൂപ)

മൽസ്യ വികസന വകുപ്പിന്റെ കീഴിൽ പ്രവർത്തിക്കുന്ന മൽസ്യബന്ധന നിയന്ത്രണ നിയമം നടപ്പാക്കുന്ന പ്രത്യേക വിഭാഗത്തിന്റെ ചെലവുകൾക്കും പുതിയ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനും വേണ്ടിയാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

32. മൽസ്യബന്ധന നിയന്ത്രണ നിയമം വിപുലീകരിക്കൽ—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 15.00 ലക്ഷം രൂപ)

കടലിലെ നിശ്ചിത നിരക്കിലുള്ള വിഭവം നിലനിൽക്കത്തക്കരീതിയിൽ ചൂഷണം ചെയ്യുന്നതു ഉറപ്പുവരുത്താനും വിവിധ മൽസ്യബന്ധന വിഭാഗങ്ങളുടെ താൽപ്പര്യങ്ങൾ സംരക്ഷിക്കുന്നതിനും അവ

പരസ്പര വിരുദ്ധമായാൽ തമ്മിൽ ഉണ്ടാകാവുന്ന ഏറ്റുമുട്ടലുകൾ ഒഴിവാക്കുന്നതിനും നിലവിലുള്ള മത്സ്യബന്ധന നിയന്ത്രണ നിയമം ഫലപ്രദമായി നടപ്പാക്കേണ്ടതുണ്ട്. ഈ വിഭാഗത്തിനാവശ്യമായ ബോട്ടുകൾ, മറ്റുപകരണങ്ങൾ തുടങ്ങിയവ വാങ്ങുന്നതിനുള്ള ചെലവിന്റെ സംസ്ഥാന വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

മത്സ്യത്തൊഴിലാളികൾക്കുള്ള അടിസ്ഥാന ജീവിത സൗകര്യങ്ങൾ

33. ഹഡ്കോ സഹായത്തോടെയുള്ള ഭവന നിർമ്മാണവും ശൗചാലയനിർമ്മാണവും.

(വിഹിതം: 72.50 ലക്ഷം രൂപ)

രാജീവ് ലക്ഷം ഭവന നിർമ്മാണ പദ്ധതിയിൽപ്പെടുത്തി പതിനായിരം വീടുകൾ നിർമ്മിക്കുന്ന ഒരു പരിപാടിയാണിത്. ഒരു വീടിന്റെ ചെലവായ 15000 രൂപയിൽ 1500 രൂപ സർക്കാർ സബ്സിഡിയും 1000 രൂപ ഗുണഭോക്താവിന്റെ വിഹിതവും ബാക്കി 12500 രൂപ ഹഡ്കോയുടെ വായ്പയുമായിരിക്കും. ഇതോടൊപ്പം 3000 ശൗചാലയങ്ങൾ നിർമ്മിക്കുന്നതുമാണ്. ഒന്നിന്റെ നിർമ്മാണ ചെലവായ 3000 രൂപയിൽ 1500 രൂപ ഹഡ്കോ വായ്പയും 1500 രൂപ ഗുണഭോക്താവും സർക്കാരും തുല്യമായി വഹിക്കുകയും ചെയ്യുന്നതാണ്.

34. ദേശീയ മത്സ്യത്തൊഴിലാളിക്ഷേമ ഫണ്ടിന്റെ സഹായത്തോടെയുള്ള ഭവന നിർമ്മാണം.

(വിഹിതം: 70.00 ലക്ഷം രൂപ)

മത്സ്യത്തൊഴിലാളി ഗ്രാമങ്ങളിൽ അവർ കൂട്ടമായി വസിക്കുന്ന സ്ഥലത്ത് കുഴൽക്കിണർ, കമ്മ്യൂണിറ്റി ഹാൾ തുടങ്ങിയ സൗകര്യങ്ങളടങ്ങിയ ഭവനങ്ങൾ നിർമ്മിക്കുന്ന ഒരു പരിപാടിയാണിത്. ആകെ ചെലവിന്റെ 50 ശതമാനം ദേശീയ മത്സ്യത്തൊഴിലാളിക്ഷേമ ഫണ്ടും 50 ശതമാനം കേരള സർക്കാരും വഹിക്കുന്നതാണ്.

35. തീരദേശ സാമൂഹിക അടിസ്ഥാന സൗകര്യങ്ങളുടെ നിർമ്മാണം

(വിഹിതം: 20.00 ലക്ഷം രൂപ)

മത്സ്യത്തൊഴിലാളി ഗ്രാമങ്ങളിൽ അടിസ്ഥാന സൗകര്യങ്ങളായ റോഡ്, ജലവിതരണം, ആശുപത്രി കെട്ടിടങ്ങൾ തുടങ്ങിയവ ഏർപ്പെടുത്തുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

36. മത്സ്യത്തൊഴിലാളികൾക്ക് ഇൻഷ്വറൻസ് സംരക്ഷണം—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് മത്സ്യ ബന്ധനത്തിൽ ഏർപ്പെട്ടിരിക്കുന്ന 1.62 ലക്ഷം മത്സ്യത്തൊഴിലാളികളെ ജനറൽ ഇൻഷ്വറൻസ് കമ്പനിയിൽ ഇൻഷ്വർ ചെയ്തിട്ടുണ്ട്. ഇതിന്റെ വാർഷിക പ്രീമിയമടയ്ക്കുന്നതിനുള്ള സംസ്ഥാന വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

37. ഗ്രാമീണ മത്സ്യത്തൊഴിലാളി വികസന സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധനവും പ്രവർത്തന ചെലവിനുള്ള സഹായവും.

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ 81 ഗ്രാമീണ മത്സ്യത്തൊഴിലാളിക്ഷേമ സഹകരണ സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനം കാര്യക്ഷമമായി നടത്തുന്നതിന് ഭരണച്ചെലവിനുള്ള സഹായവും ഓഹരി മൂലധനവിഹിതവും നൽകുന്നതിനാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

38. പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം: 150.00 ലക്ഷം രൂപ)

പട്ടികജാതിക്കാരായ മത്സ്യത്തൊഴിലാളികൾക്ക് മത്സ്യബന്ധന ഉപകരണങ്ങളും മത്സ്യവിപണനത്തിനുള്ള സാമഗ്രികളും സാമ്പത്തിക സഹായവും നൽകുന്നതിനാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

39. ഗിരിവർഗ്ഗ ഉപ പദ്ധതി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

പട്ടിക വർഗ്ഗത്തിൽപ്പെട്ട മത്സ്യത്തൊഴിലാളികൾക്ക് മീൻപിടുത്ത ഉപകരണങ്ങളും മീൻ വില്പന ഉപകരണങ്ങളും വാങ്ങുവാനും ഭവനനിർമ്മാണം നടത്തുവാനും സാമ്പത്തിക സഹായം നൽകുന്നതിനാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

40. ആഴക്കടൽ മത്സ്യ ബന്ധനം—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കേരളത്തിൽ ആഴക്കടൽ മത്സ്യ ബന്ധനം അതിന്റെ പൂർണ്ണ അർത്ഥത്തിൽ ഇനിയും വികസിക്കേണ്ടിയിരിക്കുന്നു. ഈ മേഖലയിൽ നിക്ഷേപം നടത്തുന്നവർക്ക് സാമ്പത്തിക സഹായം നൽകുന്നതിനും ഈ മേഖലയെക്കുറിച്ച് വിശദമായി പഠനം നടത്തുന്നതിനുള്ള ചെലവിനുമാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

41. സ്ഥിതി വിവര കണക്ക് വിഭാഗത്തിന്റെ പ്രവർത്തനം—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം—6.00 ലക്ഷം രൂപ)

മത്സ്യബന്ധനം, മത്സ്യത്തിന്റെ വിപണന വില എന്നിവ സംബന്ധിച്ച വിവരങ്ങൾ സ്ഥിരമായി ശേഖരിക്കുക, പഠനങ്ങൾ നടത്തുക തുടങ്ങിയ പ്രവർത്തനങ്ങൾ നടത്തുന്ന സ്ഥിതി വിവരക്കണക്കു വിഭാഗം തുടർന്നു പോകുന്നതിനാണ് സംസ്ഥാന വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

42. സംയോജിത മത്സ്യ വികസന പ്രോജക്റ്റ്—(എൻ. സി. ഡി. സി. സഹായം)

(വിഹിതം 21.00 ലക്ഷം രൂപ)

ദേശീയ സഹകരണ വികസന കോർപ്പറേഷന്റെ സാമ്പത്തിക സഹായത്തോടെ നടപ്പാക്കി വരുന്ന സംയോജിത മത്സ്യ വികസന പരിപാടിയുടെ മൂന്നാം ഘട്ടം ഇപ്പോൾ നടക്കുകയാണ്. വള്ളം, വല, മോട്ടോർ

എന്നിവ നേടുന്നതിനുള്ള സഹായമാണ് മത്സ്യ ത്തൊഴിലാളികൾക്കു നൽകുന്നത്. ഇതിന്റെ 25 ശതമാനം സർക്കാർ സബ്സിഡി നൽകുന്നുണ്ട്. ഈ ചെലവു വഹിക്കുന്നതിനാണ് തുക കൊള്ളിച്ചിരി രിക്കുന്നത്.

43. ബാങ്ക് വഴി മത്സ്യ ബന്ധനോപകരണങ്ങളുടെ വിതരണം.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

എൻ. സി. ഡി. സി. പരിപാടിയനുസരിച്ച് മത്സ്യ ബന്ധനോപകരണങ്ങൾ വാങ്ങുവാൻ സാധി ക്കാത്തവർക്ക് ബാങ്കു സഹായത്തോടെ അതു ലഭ്യ മാക്കുന്നതിനും അവർക്കർഹമായ സബ്സിഡി നൽകു ന്നതിനുമാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

44. കുവൈററ് സഹായത്തോടെയുള്ള ചെമ്മീൻ കൃഷി പദ്ധതി.

(വിഹിതം 500.00 ലക്ഷം രൂപ)

കേരളത്തിലെ ചെമ്മീൻ കൃഷിക്കനുയോജ്യമായ 1500 ഹെക്ടർ സ്ഥലത്ത് ആധുനിക രീതിയിലുള്ള ചെമ്മീൻ കൃഷിയും അതുമായി ബന്ധപ്പെട്ട ഹാച്ചറി, നഴ്സറി, തീററ ഫാക്ടറി, തുടങ്ങിയ സൗകര്യങ്ങളും ഏർപ്പെടുത്തുന്നതിനുള്ള രണ്ടാം വർഷത്തെ പ്രവർത്തന ങ്ങൾക്കാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്. കുവൈററ് സർക്കാരിന്റെ സാമ്പത്തിക സഹായമാണ് ഇതിനു ലഭിക്കുന്നത്.

45. സർവ്വീസ് ആൻറ് സപ്ലൈ സ്കീം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മത്സ്യബന്ധനത്തിനനുയോജ്യമല്ലാത്ത സമയത്ത് തൊഴിലാളികൾക്ക് ഇതര പണികളിലേർപ്പെടുവാൻ മത്സ്യബന്ധനവുമായി ബന്ധമുള്ള സർവ്വീസുകൾ ചെയ്തു കൊടുക്കുന്ന കേന്ദ്രങ്ങൾ തുടങ്ങുന്നതിനും നടത്തുന്നതിനുമുള്ള ചെലവിനാണ് തുക കൊള്ളിച്ചി രിക്കുന്നത്.

46. ഫിഷറീസ് പ്രോജക്ട് ആൻറ് റിസോഴ്സസ് മാനേജ്മെൻറ് സെൽ.

(വിഹിതം 7.00 ലക്ഷം രൂപ)

ഫിഷറീസ് ഡയറക്ടറേററിലെ റിസോഴ്സസ് വിഭാഗത്തിന്റെയും പ്രോജക്ട് വിഭാഗത്തിന്റേയും പ്രവർത്തനങ്ങൾ തുടരുന്നതിനുള്ള ചെലവു വഹി ക്കുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

47. മത്സ്യത്തൊഴിലാളികൾക്ക് സമ്പാദ്യ—രക്ഷാ പദ്ധതി—(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 300.00 ലക്ഷം രൂപ)

മത്സ്യബന്ധനത്തിന് പോകാൻ പററാത്ത സമയങ്ങളിൽ (മൺസൂണുള്ള 4 മാസം) വരുമാനം ലഭിക്കുന്നതിനുള്ള ഒരു പദ്ധതിയാണിത്. മത്സ്യ ബന്ധനമുള്ള 8 മാസങ്ങളിൽ ഒരു മാസം രൂപ 45 പ്രകാരം ഒരാൾ അടച്ചാൽ അതിന്റെ ഇരട്ടി സംസ്ഥാന സർക്കാരും കേന്ദ്രസർക്കാരും ചേർന്ന് അടയ്ക്കുകയും അങ്ങനെ ആണ്ടിൽ 1080 രൂപ ഒരാൾക്ക് നാലു മാസത്തേക്ക് വീതംവച്ച് നൽകുന്നു. ഇതിന്റെ സംസ്ഥാന വിഹിതമാണ് കാണിച്ചിരിക്കുന്നത്.

48. ലോക ഭക്ഷ്യ പരിപാടി

(വിഹിതം 1.00 ലക്ഷം രൂപ)

മത്സ്യഫെഡ് നടപ്പാക്കുന്ന പദ്ധതിയനുസരി രിച്ച് തൊഴിലിൽ ഏർപ്പെടുന്നവരുടെ വരുമാനത്തിന്റെ ഒരു ഭാഗം ഭക്ഷ്യ വസ്തുക്കളായി നൽകുന്നതാണ്. ഈ രീതിയിൽ ഭക്ഷ്യ വസ്തുക്കൾ വിവിധ കേന്ദ്രങ്ങളിൽ വിതരണം ചെയ്യുന്നതിന് അവിടുത്തേക്ക് എത്തിക്കുന്നതിനുള്ള കടത്തു കൂലിയാണ് കൊള്ളിച്ചി രിക്കുന്ന തുക.

49. കടലിന്റെ അടിത്തട്ടിൽ പാരു നിർമ്മിച്ചു സ്ഥാപിക്കുക

(വിഹിതം 2.50 ലക്ഷം രൂപ)

ട്രോളിംഗ് നടത്തി മത്സ്യ സങ്കേതങ്ങൾ കടലിന്റെ അടിത്തട്ടിൽ നശിച്ചുപോയത് കൃത്രിമമായി നിർമ്മിച്ച് സ്ഥാപിക്കുന്ന ഒരു പരിപാടിയാണിത്. ഇത് നിർമ്മിച്ചു സ്ഥാപിക്കുന്നതിനുള്ള ചെലവിലേ ക്കാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

50. ജർമ്മൻ സഹായത്തോടെയുള്ള ജലസംഭരണി കളിലെ മത്സ്യ കൃഷി വികസനം.

(വിഹിതം 30.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ പ്രധാനപ്പെട്ട നാലു ജല സംഭരണികളിൽ ശാസ്ത്രീയ രീതിയിൽ മത്സ്യ കൃഷി നടത്തുന്നതിന് ജർമ്മനിയുടെ സാമ്പത്തിക സാങ്കേതിക സഹായം ലഭിക്കുന്നതാണ്. ഇതിന്റെ ഓഫീസ് മററ് നടത്തിപ്പ് തുടങ്ങിയവയുടെ ചെലവിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

1.6. വനങ്ങളും വന്യജീവികളും

1. ഗവേഷണവും പരിശീലനവും

(വിഹിതം 27.00 ലക്ഷം രൂപ)

വനം വകുപ്പിന്റെ നിലവിലുള്ള ഗവേഷണ കേന്ദ്രങ്ങളിൽ കൂടുതൽ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനും, വംശ മേന്മയുള്ള വിത്തിനങ്ങൾ വികസിപ്പിക്കുന്നതിനുള്ള സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനും, വനപാലകരുടെ പരിശീലനത്തിനുള്ള ചെലവു വഹിക്കുന്നതിനും, നിയമ സംബന്ധമായ കാര്യങ്ങളിൽ കൂടി പരിശീലനം നൽകുവാൻ ആവശ്യമായ പുസ്തകങ്ങളും മററു സൗകര്യങ്ങളും പരിശീലനകേന്ദ്രങ്ങളിൽ ഏർപ്പെടുത്തുന്നതിനുമാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

2. വനാതിർത്തി അളന്നു തിട്ടപ്പെടുത്തലും വന വിഭവസർവ്വേയും പ്രവർത്തന പദ്ധതികളും

(വിഹിതം 115.00 ലക്ഷം രൂപ)

വനാതിർത്തി അളന്നു തിട്ടപ്പെടുത്തുന്നതിനും, അളന്നു കഴിഞ്ഞതിന്റെ ഭൂപടം നിർമ്മിക്കുന്നതിനും, അതിർത്തികളിൽ ജണ്ഡകൾ സ്ഥാപിക്കുന്നതിനും, വനവിഭവ കണക്കെടുപ്പ് നടത്തുന്നതിനും മററും ആവശ്യമായ ചെലവിലേക്കാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

3. വനസംരക്ഷണ വികസന പരിപാടികൾ

(വിഹിതം 345.00 ലക്ഷം രൂപ)

ഫലപ്രദമായ രീതിയിൽ വന സംരക്ഷണം നടത്തുന്നതിന് ഫോറസ്ററ് സ്റേറഷനുകൾ സ്ഥാപിക്കുന്നതിനും, സ്ററാഫിനാവശ്യമായ ആയുധങ്ങളും വാഹനങ്ങളും മററുപകരണങ്ങളും വാങ്ങുന്നതിനും അഗ്നിബാധ തടയുന്നതിനാവശ്യമായ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനും വന വിഭവ വികസനത്തിനായി കളനീക്കം ചെയ്യുക ശിഖരങ്ങൾ വെട്ടിമുറിക്കുക എന്നീ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനും ആവശ്യമായ ചെലവിലേക്കാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

4. റോഡുകളും കെട്ടിടങ്ങളും

(വിഹിതം 175.00 ലക്ഷം രൂപ)

വനവികസനത്തെ ബാധിക്കുന്ന അനധികൃതമായ തടിവെട്ട്, വനവിഭവമോഷണം, കഞ്ചാവ് കൃഷി തുടങ്ങിയവ ഫലപ്രദമായി നേരിടുവാൻ വനപാലകരുടെ പോക്കു വരവ് സുഗമമാക്കുവാൻ നിലവിലുള്ള റോഡുകൾ നന്നാക്കുക, പുതിയവ നിർമ്മിക്കുക വന പാലകർക്ക് താമസിക്കുന്നതിനാവശ്യമായ ക്വാർട്ടേഴ്സ് നിർമ്മിക്കുക തുടങ്ങിയ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

5. ശീഘ്രവളർച്ചയുള്ളതും സാമ്പത്തിക പ്രാധാന്യമുള്ളതുമായ വൃക്ഷങ്ങളുടെ തോട്ടകൃഷി

(വിഹിതം 150.00 ലക്ഷം രൂപ)

വനവിഭവാധിഷ്ഠിത വ്യവസായങ്ങൾക്കാവശ്യമായ അസംസ്കൃതപദാർത്ഥങ്ങൾ നൽകുവാൻ സർക്കാർ കരാറിലേർപ്പെട്ടിട്ടുണ്ട്. ഇവ നൽകുന്നതിനായി ഉള്ള തോട്ടങ്ങൾ വികസിപ്പിക്കുന്നതിനും പുതിയവ നട്ടു വളർത്തുന്നതിനും പരിപാടിയുണ്ട്. കൂടാതെ സാമ്പത്തിക പ്രാധാന്യമുള്ള ഇനങ്ങളുടെ പുതിയ തോട്ടങ്ങൾ നിർമ്മിക്കുന്നതിനും ഉള്ളവ വികസിപ്പിക്കുന്നതിനും ലക്ഷ്യമിട്ടിട്ടുണ്ട്. 1993–94–ലെ പ്രവർത്തനങ്ങൾ ചുവടെ ചേർക്കുന്നു.

	ഇനങ്ങൾ	വർദ്ധിപ്പിക്കൽ/ പുനർ നടീൽ	പരിപാലനം
	(1)	(2)	(3)
1	തേക്ക്	602 ഹെക്ടർ	800ഹെക്ടർ
2	ഉറപ്പു കുറഞ്ഞ തടി	90 ,,	158 ,,
3	മുള	..	405 ,,
4	കശുമാവ്	25 ,,	2100 ,,
5	ചന്ദനത്തടി	40 ,,	65 ,,

6. സാമൂഹ്യ വന വൽക്കരണം—ലോകബാങ്ക് സഹായമുള്ള പദ്ധതി

(വിഹിതം 200.00 ലക്ഷം രൂപ)

ലോകബാങ്കസഹായമുള്ള സാമൂഹ്യ വന വല്ക്കരണ പദ്ധതി 1993 മാർച്ചിൽ അവസാനിക്കുമെങ്കിലും തുടങ്ങി വച്ച പല പരിപാടികളും പൂർത്തീകരിക്കേണ്ടതുണ്ട്. അങ്ങനെ അത്യാവശ്യമായി പൂർത്തീകരിക്കേണ്ടവ തുടരുന്നതിനും അവയുടെ നടത്തിപ്പിനു മാത്രം ആവശ്യമായ സ്ററാഫ് തുടരുന്നതിനും വേണ്ട ചെലവിലേക്കാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

പ്രത്യേക ഘടക പദ്ധതിക്കും പട്ടികവർഗ്ഗ ഉപപദ്ധതിക്കും വിഹിതത്തിൽ നിന്നും ഒരു ഭാഗം ഉപയോഗിക്കുന്നതാണ്.

7. വന്യജീവിസംരക്ഷണ വിഭാഗം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ വന്യമൃഗസങ്കേതങ്ങളുടേയും ദേശീയോദ്യാനങ്ങളുടേയും വികസന സംരക്ഷണ പ്രവർത്തനത്തിലേർപ്പെട്ടിരിക്കുന്ന സ്ററാഫിന്റെ ചെലവുകൾക്കും മററുമാണ് തുകകൊള്ളിച്ചിരിക്കുന്നത്.

8. വന്യജീവിസങ്കേതങ്ങളും കടുവാകേന്ദ്രവും (50% സംസ്ഥാന വിഹിതം)

(വിഹിതം 160.00 ലക്ഷം രൂപ)

വന്യജീവികളുടെ ആവാസകേന്ദ്രങ്ങൾ മെച്ചപ്പെടുത്തുക, ബാഹ്യസഹ ഘടകങ്ങൾ വികസിപ്പിക്കുക, വന പരിപാലനം നടത്തുക, വന്യജീവി വംശവർദ്ധനവിനു വേണ്ട അനുകൂല ഘടകങ്ങൾ ഉണ്ടാക്കുക വാർത്താവിനിമയ സംവിധാനങ്ങൾ മെച്ചപ്പെടുത്തുക, ജീവനക്കാർക്ക് വനപരിപാലന ഉപകരണങ്ങൾ നൽകുക, തുടങ്ങിയ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനാണ് തുക നീക്കിവച്ചിരിക്കുന്നത്. ഓരോ സങ്കേതങ്ങൾക്കും

പ്രത്യേകം നീക്കിവച്ചിരിക്കുന്ന തുക ചുവടെ ചേർക്കുന്നു:

ക്രമ നമ്പർ	വന്യജീവി സങ്കേതം	1993–94–ൽ മാററി വച്ചിരിക്കുന്ന തുക
1	പറമ്പിക്കുളം വന്യജീവി സങ്കേതം	24.00 ലക്ഷം
2	നെയ്യാർ	12.60 ,,
3	വയനാട്	24.60 ,,
4	ഇടുക്കി	12.00 ,,
5	പീച്ചി–വാഴാനി	6.00 ,,
6	പേപ്പാറ	10.00 ,,
7	ചെന്തുരുണി	6.00 ,,
8	ചിമ്മിനി	8.00 ,,
9	ആറളം	10.00 ,,
10	ചിന്നാർ	8.00 ,,
11	തട്ടേക്കാട് പക്ഷിസങ്കേതം	10.00 ,,
12	പെരിയാർ കടുവാ സങ്കേതം	30.00 ,,
	ആകെ	160.00 ലക്ഷം

9. പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം 40.00 ലക്ഷം രൂപ)

വനാതിർത്തികളിലും വനപ്രദേശങ്ങളിലും താമസിക്കുന്ന പട്ടികജാതിക്കാരുടെ സങ്കേതങ്ങളിലേക്ക് റോഡും വൈദ്യുതിമാർഗ്ഗവും ജലവിതരണ പദ്ധതിയും നിർമ്മിക്കുന്നതിനും സ്കൂൾ, ആശുപത്രി എന്നിവയ്ക്ക് കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിനും വേണ്ടിയാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

10 ഗിരിവർഗ്ഗ ഉപ പദ്ധതി

(വിഹിതം 70.00 ലക്ഷം രൂപ)

ഗിരിവർഗ്ഗ ആവാസ കേന്ദ്രങ്ങളിൽ വെള്ളം, വെളിച്ചം, റോഡ് എന്നീ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനും സ്കൂൾ, ആശുപത്രി എന്നിവയ്ക്ക് കെട്ടിടം കെട്ടുന്നതിനും കമ്മ്യൂണിററിഹാൾ നിർമ്മിക്കുന്നതിനും വേണ്ടിയാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

11 ലോക ഭക്ഷ്യ പരിപാടി

(വിഹിതം 60.00 ലക്ഷംരൂപ)

ലോകഭക്ഷ്യ പരിപാടി കൂടുതൽ ജില്ലകളിൽകൂടി നടപ്പാക്കുന്നതിനുവേണ്ടി ഭക്ഷ്യവസ്തുക്കൾ ഗുണഭോക്താക്കൾക്കെത്തിക്കുന്നതിനാവശ്യമായ ഗതാഗത ചെലവുകൾ വഹിക്കുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

12. റോസ്‌വുഡ് പദ്ധതി

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വളരെ വിലപ്പെട്ടതും എന്നാൽ വംശനാശം സംഭവിച്ചുകൊണ്ടിരിക്കുന്നതുമായ റോസ്‌വുഡ് എബണി, വെള്ളസിഡാർ, ഗ്രുട്ട എന്നീ ഇനങ്ങൾ കൂടുതൽ വച്ചുപിടിപ്പിക്കുന്നതിനും സംരക്ഷിക്കുന്നതിനും വേണ്ടിയുള്ള പദ്ധതി നടപ്പാക്കുന്നതിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

13. ഫോറസ്ററ് പബ്ലിസിററി

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പൊതുജനങ്ങളിൽ വനസംരക്ഷണത്തിൻെറ പ്രാധാന്യത്തെക്കുറിച്ച് അവബോധം സൃഷ്ടിക്കുവാൻ വിവിധ മാധ്യമങ്ങളിലൂടെ പ്രചാരണ പരിപാടികൾ നടത്തുന്നതിനാണ് വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

14. അനധികൃതനായാട്ടും മോഷണവും തടയൽ—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 6.00 ലക്ഷം രൂപ)

വനവിഭവങ്ങൾ മോഷ്ടിക്കുകയും അനധികൃതമായി വിൽപ്പന നടത്തുകയും ചെയ്യുന്നത് നിയന്ത്രിക്കുന്നതിന് ആവശ്യമായ പ്രത്യേക സ്‌ക്വാഡിനെ നിയമിക്കുന്നതിനും അവർക്ക് ആയുധങ്ങളും വെടിക്കോപ്പുകളും വാങ്ങി നൽകുന്നതിനും വേണ്ടിയുള്ള ചെലവിലേക്കാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

15. വിദ്യാഭ്യാസവും വിശദീകരണവും—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 12.00 ലക്ഷം രൂപ)

വനസംരക്ഷണാവബോധം ജനങ്ങളിൽ സൃഷ്ടിക്കുവാൻ വിവിധ മാധ്യമങ്ങളിലൂടെ പ്രചാരണം നടത്തുന്നതിനാണ് തുകകൊള്ളിച്ചിരിക്കുന്നത്.

16. ദേശീയ ഉദ്യാനങ്ങൾ—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 24.00 ലക്ഷം രൂപ)

തമിഴ്നാടിൻെറ നീലഗിരി–ചീഠഭൂമി മുതൽ കേരളത്തിൻെറ താഴ്‌വാരം വരെ എത്തിക്കിടക്കുന്ന രാജ്യത്തെ ഏററവും സമൃദ്ധമായ ഒരു വനപ്രദേശമാണ് സൈലൻറ് വാലി ദേശീയോദ്യാനം. വന്യജീവികളുടെയും സസ്യജനങ്ങളുടെയും ഒരു വലിയ വംശാവലിതന്നെ ഈ പ്രദേശത്തുണ്ട്. അതുപോലെ മൂന്നാർ വന ഡിവിഷൻെറ ഇരവികുളം രാജമല്ലി വനപ്രദേശമാണ് ഇരവികുളം ദേശീയോദ്യാനമായി വികസിപ്പിച്ചിട്ടുള്ളത്. വന്യമൃഗസംരക്ഷണത്തിനും വനവികസന സംരക്ഷണപ്രവർത്തനങ്ങൾക്കുമാണ് തുക മാററി വച്ചിരിക്കുന്നത്.

17. ഗിരിവർഗ്ഗക്കാരിൽനിന്ന് വനസംരക്ഷണസേന രൂപീകരിക്കൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വനസംരക്ഷണം ഫലപ്രദമായി നടത്തുവാൻ വനവുമായി കൂടുതൽ ബന്ധമുള്ള ഗിരിവർഗ്ഗക്കാരായ യോഗ്യതയുള്ളവരിൽനിന്ന് തെരഞ്ഞെടുപ്പുനടത്തി ഒരു വനസംരക്ഷണസേന രൂപീകരിച്ചു നടത്തുവാനുള്ള ചെലവിനാണ് തുകകൊള്ളിച്ചിരിക്കുന്നത്.

18. വന്യജീവി ഗവേഷണം

(വിഹിതം 25.00 ലക്ഷം രൂപ)

പാരിസ്ഥിതിക ഘടകങ്ങളെക്കുറിച്ചും, വന്യജീവി ആവാസകേന്ദ്രങ്ങളെക്കുറിച്ചും, നാമാവശേഷമായിക്കൊണ്ടിരിക്കുന്ന സർവ്വജീവജാലങ്ങളെക്കുറിച്ചും, അർത്ഥപൂർണ്ണമായ ഗവേഷണം നടത്തുന്നതിന് മൂന്നാറിൽ തുടങ്ങുന്ന ഗവേഷണ കേന്ദ്രത്തിൻെറ ചെലവിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

19. അഗസ്ത്യവന ബയോളജിക്കൽ പാർക്ക്

(വിഹിതം 120.00 ലക്ഷംരൂപ)

വന്യജീവി സംരക്ഷണത്തിനും വിനോദസഞ്ചാര വികസനത്തിനും ലക്ഷ്യം വച്ചുള്ള ഒരു പദ്ധതിയാണിത്. എല്ലായിനം പക്ഷിമൃഗാദികൾക്കും പ്രത്യേക ആവാസ കേന്ദ്രങ്ങൾ സ്ഥാപിച്ച് സംരക്ഷിക്കുക എന്ന

താണ് ഇതിന്റെ മറ്റൊരു പ്രത്യേകത. ആരംഭഘട്ടത്തി ലെ നിർമ്മാണച്ചെലവുകൾക്കും മററു അനുബന്ധകാര്യ ങ്ങൾക്കും വേണ്ടിയാണ് തുകകൊള്ളിച്ചിരിക്കുന്നത്.

20. കുമരകത്തെ പക്ഷിസങ്കേതം

(വിഹിതം 6.00 ലക്ഷം രൂപ)

പല കാലാവസ്ഥകളിലും വിവിധയിനം പക്ഷി കൾ ദേശാടനം ചെയ്ത് എത്താറുള്ള ഇവിടം ഒരു പക്ഷി സങ്കേതമായി വികസിപ്പിക്കുന്നതിനുള്ള പ്രാരംഭ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനാണ് തുക കൊള്ളിച്ചിരി ക്കുന്നത്.

21. ദേശീയനേതാക്കളുടെ സ്മരണയ്ക്കായി വനം നിർമ്മിക്കൽ

(വിഹിതം: 70.00 ലക്ഷം രൂപ)

രാജ്യത്തെ പ്രമുഖരായ ദേശീയ നേതാക്കളുടെ പേരിൽ വിവിധ സ്ഥലങ്ങളിൽ സ്ഥലം ഏറ്റെടു ത്ത് വനം നട്ടുപിടിപ്പിച്ച് സംരക്ഷിക്കുന്ന ഈ പരിപാടി യുടെ വിവിധ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനാണ് തുക മാററി വച്ചിരിക്കുന്നത്.

22. കല്ലാർ വാട്ടർ ഷെഡ് വികസനം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

ക്ഷയോൻമുഖമായ വനപ്രദേശങ്ങൾ പുനരുജ്ജീ വിപ്പിച്ച് വനവികസനം സാദ്ധ്യമാക്കുന്ന ഒരു പരി പാടിയാണിത്. വാട്ടർഷെഡ് അടിസ്ഥാനത്തിൽ ഓരോ പ്രദേശവും തിരിച്ച് വികസന പ്രവർത്തനങ്ങൾ നടത്തുന്നതാണ്. ആദ്യപടി എന്ന നിലയിൽ കല്ലാർ പ്രദേശമാണ് തെരഞ്ഞെടുത്തിരിക്കുന്നത്. വനവികസന സംബന്ധമായ വിവിധ പരിപാടികൾ നടപ്പാക്കുന്ന തിനാണ് തുക കൊള്ളിച്ചിരിക്കുന്നത്.

23. ഓപ്പറേഷൻ വാട്ടർ ഷെഡ്

(വിഹിതം 35.00 ലക്ഷംരൂപ)

വർഷകാലങ്ങളിൽ മഴവെള്ളം പാഴാകാതിരിക്കാനും മണ്ണൊലിപ്പ് തടയാനും അന്തരീക്ഷ സ്ഥിതിയുടെ ഏറ്റ കുറച്ചിൽ ക്രമീകരിക്കാനും വേണ്ടിയുള്ള ഒരു പരിപാടി യാണിത്. മഴവെള്ളം കെട്ടിനിർത്താനുള്ള ചെക്ക്ഡാമു കൾ നിർമ്മിക്കുകയും അതിൽ മൽസ്യ കൃഷി നടത്തു വാൻ ഗിരിവർഗ്ഗക്കാരെ അനുവദിക്കുകയും ചെയ്യുന്നഒരു വിവിധോദ്ദേശ പദ്ധതിയാണിത്. ചെക്ക്ഡാമുകൾ നിർമ്മിക്കുന്നതിനും മററ് അനുബന്ധ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനും വേണ്ടിയാണ് തുക കൊള്ളിച്ചിരിക്കു ന്നത്.

24. പരിസ്ഥിതികാവസ്ഥ നിലനിർത്തൽ

(വിഹിതം 25.00 ലക്ഷം രൂപ)

എ. ബൊമ്മിയാംപടി പ്രദേശം—അട്ടപ്പാടി

അട്ടപ്പാടിയിലെ ബൊമ്മിയാംപടി പ്രദേശത്തെ വനവികസന പരിപാടികൾ ഫലപ്രദമായി നടപ്പാക്കു ന്നതിനും സ്ഥലവാസികളായ ഗിരിവർഗ്ഗക്കാരെ ഉൾ പ്പെടുത്തി വികസന സാമൂഹ്യക്ഷേമ സഹകരണ പ്രവർത്ത നങ്ങൾ നടത്തുന്നതിനും വേണ്ടി വിഹിതത്തിൽ നിന്ന് പത്ത് ലക്ഷം രൂപ വിനിയോഗിക്കുന്നതാണ്.

ബി. ക്ഷയോൻമുഖമായ വനപ്രദേശങ്ങളുടെ പുനരുദ്ധരിക്കൽ

വിവിധ വനപ്രദേശങ്ങളിൽ പലേടത്തും വനം പല കാരണങ്ങളാൽ നശിച്ചുകൊണ്ടിരിക്കുകയാണ്. ഈ പ്രദേശങ്ങളിൽ അവ പരിഹരിച്ച് ഉചിതമായ വന വികസന പരിപാടികൾ ആവിഷ്ക്കരിക്കുന്നതിനായി പതിനഞ്ചു ലക്ഷം രൂപ വിനിയോഗിക്കുന്നതാണ്.

25. സിൽവൻ താഴ്വരയിലെ ഫേൺ സങ്കേതം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

വംശനാശം സംഭവിച്ചുകൊണ്ടിരിക്കുന്ന 'ഫേൺ' വർഗ്ഗത്തിലുള്ള സസ്യങ്ങളുടെ വംശം നിലനിർത്തു ന്നതിനുള്ള ഒരു പദ്ധതിയാണിത്. ടിഷ്യു കൾച്ചർ നടത്തുന്നതിനുള്ള ഒരു പരീക്ഷണശാല സ്ഥാപിക്കു ന്നതിനും മററു അനുബന്ധ പരിപാടികൾ നടപ്പാക്കു ന്നതിനും വേണ്ടിയാണ് വിഹിതം കൊടുത്തിരിക്കുന്നത്.

1.7 കാർഷിക ധനകാര്യ സ്ഥാപനങ്ങളിലെ നിക്ഷേപം

കേരള സംസ്ഥാന സഹകരണ കാർഷിക ഗ്രാമ വികസന ബാങ്ക്—കടപ്പത്രങ്ങൾ വാങ്ങൽ

(വിഹിതം 350.00 ലക്ഷം രൂപ)

കാർഷിക വികസന പരിപാടികൾ നടപ്പാക്കുന്നതിന് കേരള സംസ്ഥാന സഹകരണ കാർഷികഗ്രാമ വികസന ബാങ്ക് കടപ്പത്രങ്ങൾ മുഖേന ധനം സ്വരൂപിക്കുന്നു. കടപ്പത്രങ്ങൾ വാങ്ങി സംസ്ഥാന സർക്കാർ ബാങ്കിന് ധനസഹായം നൽകി വരുന്നു. ഈ ചെലവിലേക്ക് 350.00 ലക്ഷംരൂപ വക കൊള്ളിച്ചിരിക്കുന്നു.

1.3 ഭക്ഷ്യസംരക്ഷണവും സൂക്ഷിപ്പും വിതരണവും

1. കാർഷിക വിഭവങ്ങളുടെ തരം തിരിക്കൽ

(വിഹിതം: 7150 ലക്ഷം രൂപ)

കാർഷിക വിഭവങ്ങളുടെ തരം തിരിക്കലിനായി 8 സംസ്ഥാന ലബോറട്ടറികളും 10 സ്വകാര്യ ലബോറട്ടറികളും ഇപ്പോൾ നിലവിലുണ്ട്. 8-ാം പദ്ധതി കാലത്ത് 4 പുതിയ ലബോറട്ടറികൾ കൂടി സ്ഥാപിക്കാൻ ഉദ്ദേശമുണ്ട്. കണ്ണൂരിൽ സ്ഥാപിക്കുന്ന ലബോറട്ടറിക്ക് ഉടനെ ഭരണാനുമതി കിട്ടും. ഉൽപ്പാദകരെക്കൊണ്ടു തന്നെ തരം തിരിക്കൽ നടത്തുന്നതിന് ആവശ്യമായ ഉപകരണങ്ങൾ സംഘടിപ്പിക്കുന്നതിന് പ്രാഥമിക വിപണന സംഘങ്ങൾക്കും കർഷക സംഘടനകൾക്കും ധനസഹായം നൽകിവരുന്നു. 1993-94 വർഷത്തിൽ ഒരു പുതിയ ലബോറട്ടറി പത്തനംതിട്ടയിൽ തുടങ്ങുന്നതിനും കർഷക സംഘടനകൾക്ക് സഹായധനം നൽകുന്നതിനുംവേണ്ടിയാണ് പദ്ധതി തുക വിനിയോഗിക്കുക.

2. വിപണന ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കൃഷി വകുപ്പിലെ വിപണന വിഭാഗത്തിൽ പ്രവർത്തിക്കുന്ന ഉദ്യോഗസ്ഥൻമാർക്ക് വിപണന വിഭാഗവും കേന്ദ്ര സർക്കാരും മററ് ഏജൻസികളും സംഘടിപ്പിക്കുന്ന പരിശീലന കോഴ്സുകളിൽ പരിശീലനം നൽകുന്നതിനും റിഫ്രഷർ കോഴ്സുകൾ സംഘടിപ്പിക്കുന്നതിനും പരിപാടിയുണ്ട്. യാത്രബത്തയ്ക്കും പരിശീലനവുമായി ബന്ധപ്പെട്ട മററു ചെലവുകൾക്കും വേണ്ടിയാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

3. വിപണന സർവ്വേകളും ഗവേഷണവും

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പ്രധാനപ്പെട്ട കാർഷിക വിളകളെക്കുറിച്ച് വിപണന സർവ്വേകളും ഗവേഷണങ്ങളും സംഘടിപ്പിക്കുന്നതിന് കൃഷി വകുപ്പിലെ വിപണന വിഭാഗത്തിന് ധനസഹായം നൽകാനാണ് പദ്ധതി തുക. കൊപ്ര, ഇഞ്ചി, കുരുമുളക് എന്നിവയുടെ വില നിലവാരത്തെയനുബന്ധിക്കുന്ന പഠനവും നിലക്കടല, തക്കാളി, ചക്ക എന്നിവയ്ക്ക് സർവ്വേയും ഏർപ്പെടുത്തുന്നതാണ്.

4 വില നിലവാരം ഉറപ്പാക്കുന്നതിനുള്ള ഫണ്ട്

(വിഹിതം 46.00 ലക്ഷം രൂപ)

കേരളത്തിലെ കാർഷിക വിളകളുടെ വില ഏററക്കുറച്ചിലുകൾക്ക് വിധേയമാണ്. ക്രമാതീതമായ വില വർദ്ധന അനുഭവപ്പെടുമ്പോൾ അതിൽ നിന്നും ലഭിക്കുന്ന അധിക വരുമാനത്തിന്റെ ഒരു ചെറിയ ഭാഗമെങ്കിലും സ്വരൂപിച്ച് വിലക്കുറവു മൂലം ഉണ്ടാവുന്ന നഷ്ടം നികത്തുന്നതിന് ഒരു നിധി രൂപീകരിച്ചിട്ടുണ്ട്. ഇതിനു വേണ്ടി ഒരു പ്രൈസ് ബോർഡ് രൂപീകരിക്കേണ്ടതുണ്ട്. ഇതിലേയ്ക്കു വേണ്ടി വരുന്ന ചെലവിലേക്കാണ് പദ്ധതി തുക വിനിയോഗിക്കുക.

5 വിപണന വ്യാപനം

(വിഹിതം 0.50 ലക്ഷം രൂപ)

സെമിനാറുകൾ, കർഷക പരിശീലന പരിപാടികൾ, പ്രദർശന പരിപാടികൾ തുടങ്ങിയവയിലൂടെ വിപണന പ്രവർത്തനങ്ങൾ വ്യാപിപ്പിക്കുന്നതിനുവേണ്ടി വരുന്ന ചെലവിലേയ്ക്കാണ് പദ്ധതി വിഹിതം. കാർഷിക വിളകളുടെ തരം തിരിക്കൽ തുടങ്ങിയ വിളവെടുപ്പിനു ശേഷമുള്ള പരിപാടികൾക്കാണ് കൂടുതൽ പ്രാധാന്യം നൽകേണ്ടത്.

6. പ്രാഥമിക തരം തിരിക്കൽ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

കാർഷിക ഉൽപ്പന്നങ്ങൾ പ്രാഥമികതലത്തിൽ തരം തിരിക്കുന്നതിന് വേണ്ട സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിലേക്ക്, സഹകരണ സംഘങ്ങൾ, കർഷക സംഘങ്ങൾ, ഗ്രൂപ്പ് ഫാമിംഗ് സമിതികൾ എന്നിവക്ക് നൽകുന്ന സഹായത്തിനാണ് തുക വിനിയോഗിക്കുന്നത്

7. കേരള വിപണി വികസന പദ്ധതി

(വിഹിതം 1400.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി അനുസരിച്ച് 44.26 കോടി രൂപ ചെലവു പ്രതീക്ഷിക്കുന്ന 8 അർബൻ വിപണികളും 3 ഗ്രാമീണ വിപണികളും സ്ഥാപിക്കുന്നതാണ്. 3 അർബൻ വിപണികൾക്കുവേണ്ടിയുള്ള സ്ഥലം തെരഞ്ഞെടുക്കുകയും ആയത് അക്വയർ ചെയ്യുന്നതിനുള്ള നടപടികൾ പൂർത്തിയാക്കുകയും ചെയ്തു. ഈ പദ്ധതിയുടെ നടത്തിപ്പിനുവേണ്ടിയുള്ള സംസ്ഥാന വിഹിതമാണ് പദ്ധതി തുക. ഇത് റോഡ്, കെട്ടിടങ്ങൾ മുതലായവ നിർമ്മിക്കുന്നതിന് 1993-94-ൽ വിനിയോഗിക്കുന്നതാണ്.

8. നാളികേര വികസനം, സംസ്ക്കരണം, വിപണനം എന്നിവയ്ക്കുള്ള സംയോജിത പരിപാടി

(വിഹിതം 28 00 ലക്ഷം രൂപ)

ഇ. ഇ. സി. യുടെ സഹായത്തോടെ കേരഫെഡ് നടപ്പാക്കി വരുന്ന 93.40 കോടി രൂപ മുതൽ മുടക്കുള്ള സംയോജിത കേര വികസന പരിപാടി 1993-94 അവസാനത്തോടെ പൂർത്തിയാക്കുന്നതാണ്. ഈ പദ്ധതിയിലെ ആദ്യത്തെ ഓയിൽ മില്ല് 1991 ഏപ്രിൽ മാസത്തിൽ കരുനാഗപ്പള്ളിയിൽ പ്രവർത്തനം ആരംഭിച്ചു. കോഴിക്കോട്ടുള്ള 2-ാം കോംപ്ലക്സിന്റെ പണി പുരോഗതിയിൽ. കൊച്ചിയിലുള്ള 3-ാം കോംപ്ലക്സിനു സ്ഥലം എടുത്തു.

1992-93 അവസാനത്തോടെ ഈ പദ്ധതിക്കായുള്ള സംസ്ഥാന വിഹിതമായ 8.129 കോടി രൂപയിൽ 7.84 കോടി രൂപ നൽകിക്കഴിയും. ബാക്കി തുക നൽകാനാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

9. സംസ്ഥാന വെയർഹൗസിംഗ് കോർപ്പറേഷൻ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

സംസ്ഥാന വേയർ ഹൗസിംഗ് കോർപ്പറേഷന് മൊത്തം 1.42 ലക്ഷം മെടിക്ക് ടൺ സംഭരണശേഷിയുള്ള ഗുദാമുകൾ 44 കേന്ദ്രങ്ങളിൽ പ്രവർത്തിക്കുന്നു. ഇതിനുപുറമേ ഏഴാം പദ്ധതിക്കാലത്ത് 25 കേന്ദ്രങ്ങളിലായി മൊത്തം 52,800 മെട്രിക് ടൺ സംഭരണ ശേഷിയുള്ള ഗുദാമുകൾ നിർമ്മിക്കാൻ കോർപ്പറേഷന് ഉദ്ദേശമുണ്ട്. 8150 ടൺ കപ്പാസിററിയുള്ള ഗോഡൗൺ നിർമ്മാണം ഉടൻ പൂർത്തിയാകും. 10800 ടൺ ശേഷിയുള്ള 6 കേന്ദ്രങ്ങളുടെ നിർമ്മാണം 93-94-ൽ തുടങ്ങും.

II ഗ്രാമവികസനം

2.1 ഗ്രാമവികനം

സംയോജിത ഗ്രാമവികസന പരിപാടി (ഐ. ആർ. ഡി. പി.) സംസ്ഥാന വിഹിതം 50%)

ഗ്രാമപ്രദേശങ്ങളിലുള്ള നിർദ്ധന കുടുംബങ്ങളെ സ്വയം തൊഴിൽ കണ്ടെത്തുക വഴി അധികവരുമാനം ആർജ്ജിക്കുന്നതിനും തദ്വാരാ സ്ഥിരാടിസ്ഥാനത്തിൽ ദാരിദ്രരേഖയ്ക്കു മുകളിലെത്തുന്നതിനും സഹായിക്കുക എന്നതാണ് ഈ പരിപാടിയുടെ മുഖ്യലക്ഷ്യം. സംസ്ഥാനത്തെ മൊത്തം ഗ്രാമീണ കുടുംബങ്ങളിൽ സമീപകാലത്ത് നടത്തിയ കുടുംബ സർവ്വെ പ്രകാരം, 17.71 ലക്ഷം കുടുംബങ്ങൾ ദാരിദ്ര്യ രേഖയ്ക്കു താഴെയാണെന്നു കണ്ടു. 1991–92 വർഷത്തെ വിലനിലവാരമനുസരിച്ച് 11,000 രൂപയോ അതിൽ കുറവോ വാർഷിക വരുമാനമുള്ള കുടുംബങ്ങളെയാണ് ദാരിദ്ര്യരേഖയ്ക്കു താഴെയായി കണക്കാക്കുന്നത്. സാമ്പത്തികമായി ഏററവും താഴെക്കിടയിലുള്ള കുടുംബങ്ങൾക്കായിരിക്കണം ധനസഹായ കാര്യത്തിൽ മുൻഗണന എന്ന ലക്ഷ്യത്തോടെ 6000 രൂപയ്ക്കു താഴെ വാർഷികവരുമാനമുള്ള കുടുംബങ്ങൾക്കാണ് ആദ്യമായി സഹായധനം നൽകുന്നതു്. സംസ്ഥാനത്തെ 152 ഗ്രാമവികസന ബ്ലോക്കുകളും 14 ഡി. ആർ. ഡി. എ. കളും വഴിയാണ് പ്രസ്തുത പരിപാടികൾ നടപ്പിലാക്കുന്നത്. സംയോജിത ഗ്രാമവികസനപദ്ധതിയുടെ ഭാഗമായി നടപ്പിലാക്കാനുദ്ദേശിക്കുന്ന പരിപാടികൾ താഴെപ്പറയുന്നവയാണ്.

1. ഭരണവും നടത്തിപ്പും സംസ്ഥാനവിഹിതം—50%

(വിഹിതം 8.00 ലക്ഷം രൂപ)

ആസ്ഥാന ഓഫീസിലെ ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളം, യാത്രച്ചെലവ്, ഓഫീസ് ചെലവ്, മററു ചെലവുകൾ എന്നിവക്കുള്ളതാണ് പ്രസ്തു വിഹിതം.

2. ജില്ലാ വികസന ഏജൻസികൾക്കുള്ള സബ്സിഡി (സംസ്ഥാനവിഹിതം 50%)

(വിഹിതം 929.00 ലക്ഷം രൂപ)

50,000 കുടുംബങ്ങൾക്ക് സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിന് സാമ്പത്തിക സഹായം നൽകാനുള്ളതാണ് ഈ പദ്ധതി. ശരാശരി 8000 രൂപയുടെ സഹായം ഓരോ കുടുംബത്തിനും ലഭിക്കുന്നതാണ്. ഇതിൽ മൂന്നിലൊരുഭാഗം സംസ്ഥാനസർക്കാരും കേന്ദ്രസർക്കാരും തുല്യമായി വഹിക്കുന്ന സബ്സിഡിയാണ്. ആകെ വിഹിതത്തിൽ 50% പട്ടികജാതി പട്ടിക വർഗ്ഗ കുടുംബങ്ങൾക്കും, 40 ശതമാനം വനിതകൾക്കുമായി നീക്കി വച്ചിട്ടുണ്ട്. കൂടാതെ ട്രൈസം പദ്ധതിയിലെ പരിശീലകർക്ക് സ്വയംതൊഴിൽ സംരംഭങ്ങൾക്ക് ആവശ്യമായ സഹായധനവും ഈ പരിപാടിയനുസരിച്ച് നൽകുന്നുണ്ട്. പരിപാടിയുടെ നടത്തിപ്പിനുള്ള സംസ്ഥാന വിഹിതമാണ് ബഡ്ജററിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

3. പരിശീലനം (ട്രൈസം) (സംസ്ഥാന വിഹിതം 50%)

(വിഹിതം 76.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി തൊഴിൽ രഹിതരായ യുവാക്കൾക്ക് സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിനുള്ള പരിശീലനം നൽകുന്നതിനുള്ളതാണ്. സ്റൈറപ്പൻറ് നൽകുന്നതിനുള്ള സംസ്ഥാന വിഹിതമാണ് പദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ള തുക. 1993–94 സാമ്പത്തികവർഷം 7570 ആളുകൾക്ക് പരിശീലനം നൽകുവാനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്. ഇതിൽ 50 ശതമാനം പരിശീലനാർത്ഥികൾ ഹരിജന/ഗിരി ജന വിഭാഗത്തിൽപ്പെട്ടവരായിരിക്കും.

4. ട്രൈസത്തിന്റെ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ (സംസ്ഥാനവിതം—50 ശതമാനം)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

ട്രൈസം പദ്ധതിയിൻകീഴിൽ പരിശീലനം നൽകുന്നതിനുവേണ്ടി യുള്ള അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനും ബ്ലോക്കുകളിൽ പരിശീലന/സേവന/ഉൽപ്പാദനകേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിനും ദൃശ്യ ശ്രവ്യ ഉപകരണങ്ങളുടെ വിതരണത്തിനും, ഐ. ആർ. ഡി. പി. ഗുണഭോക്താക്കൾ, ട്രൈസം പരിശീലനാർത്ഥികൾ, ഐ. ആർ. ഡി. പി. പ്രവർത്തന രംഗത്തെ ഉദ്യോഗസ്ഥർ എന്നിവർക്കെല്ലാം പരിശീലനം നൽകുന്നതിനും ഉദ്ദേശിച്ചുകൊണ്ടുള്ളതാണ് പ്രസ്തുത വിഹിതം

5. ബ്ലോക്കുതലത്തിൽ ഭരണം ശക്തിപ്പെടുത്തൽ

(സംസ്ഥാനവിഹിതം 50ശതമാനം)

(വിഹിതം 45.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയിൽപെടുന്ന 192 തസ്തികകളിലെ ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളം കേന്ദ്ര-സംസ്ഥാന സർക്കാരുകൾ തുല്യമായി വഹിക്കുന്നതാണ്. പ്രസ്തുത ഉദ്യോഗസ്ഥരുടെ വേതന ചെലവുകൾ തുടരുന്നതിനുള്ള സംസ്ഥാന വിഹിതമാണ് പദ്ധതിത്തുക.

6. മോണിററിങ്ങ് സെൽ—ഐ. ആർ. ഡി. പി. (സംസ്ഥാനവിഹിതം—50ശതമാനം)

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ഗ്രാമവികസനവകുപ്പിന്റെ ആസ്ഥാന ഓഫീസിൽ പ്രവർത്തിക്കുന്ന മോണിററിങ്ങ് സെല്ലിലെ ഉദ്യോഗസ്ഥൻമാരുടെ 1993–1994-ലെ എസ്ററാബ്ലിഷ്മെൻറ് ചെലവുകൾക്കുള്ളതാണ് പ്രസ്തുത വിഹിതം.

7. ഗ്രാമീണ വനിതാ ശിശു വികസനപരിപാടി (ഡി. ഡബ്ലിയു. സി. ആർ. എ.) സംസ്ഥാനവിഹിതം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഡി, ഡബ്ലിയു. സി. ആർ. എ. പരിപാടി എട്ട് ജില്ലകളിൽ നടപ്പിലാക്കിവരുന്നു. ഈ പരിപാടി 1993–94 സാമ്പത്തിക വർഷം ഒരു ജില്ലയിലേയ്ക്കുകൂടി വ്യാപിപ്പിക്കുവാനാണ് ഉദ്ദേശിക്കുന്നത്. ഈ വർഷം മൊത്തം 300 വനിതാ ഗ്രൂപ്പുകളെ സഹായിക്കാൻ ലക്ഷ്യമിട്ടിരിക്കുന്നു. പരിപാടിയുടെ നടത്തിപ്പിനായുള്ള സംസ്ഥാനവിഹിതമാണ് നീക്കി വച്ചിട്ടുള്ള തുക.

8. കേരള ഗ്രാമ വികസന വിപണന സംഘം

(കേരംസ്) (സംസ്ഥാനവിഹിതം 50%)

വിഹിതം 5.00 ലക്ഷം രൂപ)

ഐ. ആർ. ഡി. പി. ഉൽപ്പന്നങ്ങളുടെ ശേഖരണം വിതരണം, വിപണനം എന്നിവയ്ക്കായി സംസ്ഥാന തലത്തിൽ രൂപീകരിച്ചിട്ടുള്ള സംഘടനയായ കേരംസി ന്റെ പ്രവർത്തനങ്ങൾ തുടരേണ്ടതുണ്ട്. സംഘടനയുടെ 1993–94–ലെ ആവർത്തനച്ചെലവുകൾക്കാണ് പദ്ധതി വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

9. ജവഹർ റോസ്ഗാർ യോജന (ജെ. ആർ. വൈ) സംസ്ഥാനവിഹിതം—20 ശതമാനം)

(വിഹിതം 1750.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ 14 ജില്ലാവികസന ഏജൻസികൾ നിലവിലുള്ള 152 ബ്ലോക്കുകൾ വഴിയും, എല്ലാ പഞ്ചായത്തുകളിലൂടെയും നടപ്പിലാക്കിവരുന്ന ഒരു പദ്ധതിയാണ് 'ജവഹർ റോസ്ഗാർ യോജന'. ആകെ പദ്ധതി ചിലവിന്റെ 80 ശതമാനം കേന്ദ്ര സർക്കാരും , 20 ശതമാനം സംസ്ഥാന സർക്കാരും വഹിക്കുന്നതാണ്. സംസ്ഥാനത്തെ ദരിദ്രഗ്രാമീണ രുടെ സംഖ്യയുടെ അടിസ്ഥാനത്തിലാണ് കേന്ദ്ര ത്തിൽനിന്നും ഈ പദ്ധതിക്കനുവദിക്കുന്ന തുക നിശ്ചയിക്കുന്നത്. ആകെ വിഹിതത്തിൽ 6 ശത മാനം ഇന്ദിരാ ആവാസ്‌യോജന പരിപാടിക്കായി നീക്കിവച്ചിരിക്കുന്നു. ഭരണച്ചിലവൊഴികെ ബാക്കി യുള്ള വിഹിതത്തിന്റെ 20 ശതമാനം പട്ടികജാതി/പട്ടികവർഗ്ഗ കുടുംബങ്ങൾക്കും അവരുടെ കൃഷി ഭൂമിയിൽ ജലസേജന സൗകര്യം വർദ്ധിപ്പിക്കാനുള്ള മില്ല്യൻവെൽപരിപാടിക്ക് ലഭ്യമാക്കും. അവശേഷിക്കുന്ന തുക ജില്ലാ ഗ്രാമവികസന ഏജൻസികൾക്കും പഞ്ചായത്തുകൾക്കുമായി 20:80 എന്ന അനുപാത ക്രമത്തിൽ തൊഴിലവസരങ്ങൾ സൃഷ്ടിക്കുന്നതിലേയ്ക്കായി വീതിക്കപ്പെടുന്നു. ആകെ വിഹിതത്തിൽ 40 ശതമാനത്തിൽ കുറയാത്ത തുക പട്ടികജാതി/പട്ടിക വർഗ്ഗക്കാർ, വനിതകൾ എന്നിവരുടെ ക്ഷേമപ്രവർത്തനങ്ങൾക്ക് വിനിയോഗിക്കും. ഈ പരിപാടി യുടെ വേതന/വേതനേതരച്ചെലവുകൾ തമ്മിലുള്ള അനുപാതം 60:40 എന്നു നിശ്ചയിച്ചിരിക്കുന്നു. 1993–94–ൽ 194 ലക്ഷം തൊഴിൽ ദിനങ്ങൾ സൃഷ്ടിക്കുവാനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്. ഈ പരിപാടിയുടെ 1993–94 വർഷത്തെ പ്രവർത്ത നത്തിനായുള്ള 20 ശതമാനം സംസ്ഥാനവിഹിതമാണ് ഉൾപ്പെടുത്തിയിട്ടുള്ള തുക.

10. പീപ്പിൾസ് ആക്ഷൻ ഫോർ ഡവലപ്മെന്റ്

(പാഡ്—കെ)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

നിർമ്മാണപ്രവർത്തനങ്ങൾ സംഘടിപ്പിക്കുന്നതിനു വേണ്ടിയുള്ള പ്രോജക്റ്റ് റിപ്പോർട്ട് തയ്യാറാക്കി കപ്പാർട്ട് എന്ന സംഘടനയിൽനിന്നും സാമ്പത്തിക സഹായം ലഭ്യമാക്കുന്നതിനുവേണ്ടി സന്നദ്ധസംഘ ടനകളെ സഹായിക്കുന്നതിനാണ് പീപ്പിൾസ് ആക്ഷൻ ഫോർ ഡവലപ്പ്മെന്റ് (കേരള) രൂപവൽക്കരി ച്ചിട്ടുള്ളത്. ഈ സ്ഥാപനത്തിന്റെ നടത്തിപ്പിനുള്ള ചെലവുകൾക്കാണ് പദ്ധതിവിഹിതം.

2.2. സാമൂഹ്യ വികസനവും പഞ്ചായത്തും

1. വാഹനങ്ങൾ വാങ്ങുന്നതിന് ഗ്രാൻറ്.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

സ്വന്തമായി വാഹനമില്ലാത്ത ബ്ലോക്കുകളിൽ അവ വാങ്ങുന്നതിനും ഉള്ള വാഹനങ്ങൾ ഉപയോഗ ക്ഷമമല്ലെങ്കിൽ അവ മാററി പുതിയവ വാങ്ങുന്നതിനും വേണ്ടിയാണ് ഈ തുക വകയിരുത്തിയിരിക്കുന്നത്.

2. എക്സ്റെറൻഷൻ ട്രെയിനിംഗ് സെൻററുകൾ.

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഗ്രാമ വികസന വകുപ്പിലെ ഗ്രാമതല പ്രവർത്തകർ, സന്നദ്ധ സംഘട നകളിലെ അംഗങ്ങൾ, പഞ്ചായത്ത് മെമ്പർമാർ ഗ്രാമീണയുവജനങ്ങൾ തുടങ്ങിയവർക്ക് കൊട്ടാരക്കര, മണ്ണുത്തി, തളിപ്പറമ്പ് എന്നീ മൂന്നു ഗ്രാമസേവക പരിശീലനകേന്ദ്രങ്ങളിൽ പരിശീലനം നൽകുന്നതിനാവശ്യമായ ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം. കൂടാതെ ഈ കേന്ദ്രങ്ങളുടെ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനും, പരിശീലന/സർവ്വീസ് കേന്ദ്രങ്ങൾ, ഉല്പാദന കേന്ദ്രങ്ങൾ, വർക്ഷോപ്പ് എന്നിവ സ്ഥാപിക്കുന്നതിനുവേണ്ട ചെലവിലേക്കും, മററു ആവർത്തന ചെലവുകൾക്കും ഈ തുക ഉപയോഗിക്കാവുന്നതാണ്.

3. മഹിളാസമാജങ്ങൾക്ക് പരിശീലനം.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ബ്ലോക്കുതലത്തിൽ ക്യാമ്പുകൾ സംഘടിപ്പിച്ച് മഹിളാസമാജങ്ങളിലെ അംഗങ്ങൾക്ക് ശിശുക്ഷേമം പോഷകാഹാരം, ആരോഗ്യപരിപാലനം, നേതൃത്വപരിശീലനം, ഗൃഹഭരണം എന്നിവയിൽ പരിശീലനം നൽകുന്നതിനുദ്ദേശിച്ചുകൊണ്ടുള്ളതാണ് ഈ പരിപാടി. പദ്ധതിതുക 1993--94 സാമ്പത്തികവർഷം 1000 ക്യാമ്പുകൾ സംഘടിപ്പിക്കുവാനായി വിനിയോഗിക്കുന്നതാണ്.

4. പ്രത്യേകഘടക—പദ്ധതി.

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ഹരിജനകുടുംബങ്ങൾക്ക് അടിസ്ഥാനസൗകര്യങ്ങൾ പ്രദാനം ചെയ്യുവാനുദ്ദേശിച്ചുകൊണ്ടുള്ളതാണ് പദ്ധതിതുക. 1993—94 സാമ്പത്തിക വർഷം 720 ഹരിജനകുടുംബങ്ങൾക്ക് സഹായം ലഭ്യമാക്കുവാൻ പരിപാടിയിട്ടിരിക്കുന്നു.

5. പട്ടികവർഗ്ഗ ഉപപദ്ധതി.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗ കുടുംബങ്ങളുടെ ക്ഷേമത്തിനായി അടിസ്ഥാനസൗകര്യങ്ങൾ നൽകുവാനാണ് പദ്ധതി വിഹിതം കൊണ്ടുദ്ദേശിക്കുന്നത്. 1993-94 സാമ്പത്തിക വർഷം 200 കുടുംബങ്ങളെ സഹായിക്കുന്നതാണ്.

6. മരാമത്തുപണികൾ (മേജർ പണികൾ).

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സ്ഥിരമായ ഹെഡ്ക്വാർട്ടേഴ്സ് കെട്ടിടമില്ലാത്ത 14 ബ്ലോക്കുകൾക്ക് കെട്ടിടം നിർമ്മിക്കുന്നതിനു വേണ്ടി ഉദ്ദേശിക്കപ്പെട്ടിട്ടുള്ളതാണ് പദ്ധതി വിഹിതം.

7. ഗ്രാമവികസനത്തിനായുള്ള സംസ്ഥാന ഇൻസ്ററിററ്യൂട്ട്.

(വിഹിതം 20.0 ലക്ഷം രൂപ)

ഇ. ഇ. സി. സഹായത്തോടുകൂടി ആരംഭിച്ച പ്രസ്തുതസ്ഥാപനം വിവിധഗ്രാമതല പ്രവർത്തകർക്ക് ഗ്രാമവികസനരംഗത്ത് പരിശീലനം നൽകുന്നു. ഈ കേന്ദ്രത്തിന്റെ കെട്ടിടനിർമ്മാണത്തിനും , ഉപകരണങ്ങൾ, പഠനസഹായികൾ അടിസ്ഥാന സൗകര്യങ്ങൾ വിപുലീകരിക്കുന്നതിനുവേണ്ട ഉപാധികൾ എന്നിവ വാങ്ങുന്നതിനും വേണ്ടിയുള്ളതാണ് പദ്ധതിവിഹിതം.

8. ബ്ലോക്ക് ഇൻഫർമേഷൻ സെൻററുകൾ ശക്തിപ്പെടുത്തൽ.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വികസനപദ്ധതികളെക്കുറിച്ച് ഗ്രാമീണ ജനങ്ങളെ കൂടുതൽ ഉദ്ബുദ്ധരാക്കുന്നതിന് ബ്ലോക്കിലുള്ള ഇൻഫർമേഷൻ സെൻററുകളെ ശക്തിപ്പെടുത്തുന്നതിനായിപദ്ധതിത്തുക വിനിയോഗിക്കുന്നതാണ്.

9. കേരളാ ഇൻസ്ററിറ്യൂട്ട് ഓഫ് ലോക്കൽ അഡ്മിനിസ്ട്രേഷൻ (കിലാ)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പഞ്ചായത്ത് എക്സിക്യൂട്ടീവ് ഓഫീസർമാർക്കും ഇതര സ്ററാഫ് അംഗങ്ങൾക്കും ഡിപ്പാർട്ടുമെൻറുദ്യോഗസ്ഥർക്കും തദ്ദേശസ്വയംഭരണത്തിൽ ഹ്രസ്വകാല പരിശീലനം നൽകാൻ ഉദ്ദേശിച്ചുകൊണ്ട് 1990—ൽ തൃശൂരിൽ സ്ഥാപിക്കപ്പെട്ട ഒരു പരിശീലന സ്ഥാപനമാണ് കേരളാ ഇസ്ററിററ്യൂട്ട് ഓഫ് ലോക്കൽ അഡ്മിനിസ്ട്രേഷൻ (കി.ലാ). പരിശീലനത്തിനുതകുന്ന അധികസൗകര്യങ്ങൾ പ്രദാനം ചെയ്ത് കൂടുതൽ ആളുകളെ പരിശീലിപ്പിക്കുന്നതിന് പ്രാപ്തമാക്കുന്നതിനുവേണ്ടിയാണ് പദ്ധതിയിൽ 10 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

10. പ്രാദേശിക തലത്തിൽ പഞ്ചായത്തുകൾക്ക് അനുയോജ്യമെന്ന് തോന്നുന്ന പരിപാടികൾക്ക്വേണ്ടി നീക്കിവച്ചിട്ടുള്ള പദ്ധതിത്തുക.

(വിഹിതം 2100.00 ലക്ഷംരൂപ)

ആസൂത്രണ വികേന്ദ്രീകരണത്തിന്റെ ഭാഗമായി പ്രാദേശിക തലത്തിൽ പഞ്ചായത്തുകൾക്ക് യുക്തമെന്ന് തോന്നുന്ന അവശ്യാധിഷ്ഠിത തൊഴിൽ ദായക നിർമ്മാണ പ്രവർത്തനങ്ങൾ സംഘടിപ്പിക്കുന്നതിനാവശ്യമായ തുക ഈ പരിപാടിയിൽ വകയിരുത്തിയിട്ടുണ്ട്. ശുദ്ധജല വിതരണം, പൊതുജനാരോഗ്യ സംരക്ഷണം, പരിസര ശുചീകരണം, ഗ്രാമപ്രദേശങ്ങളിലെ കാർഷികോൽപ്പാദനം വർദ്ധിപ്പിക്കൽ എന്നിവയാണ് ഉദ്ദേശിക്കപ്പെട്ടിട്ടുള്ള പ്രവർത്തനങ്ങൾ.

11. സ്വാശ്രയ ഗ്രാമങ്ങൾ.

(വിഹിതം 400.00 ലക്ഷംരൂപ)

വികസന പ്രവർത്തനങ്ങൾ സമയബന്ധിതമായി സംയോജിപ്പിച്ച് നടപ്പിലാക്കികൊണ്ട് സ്വാശ്രയഗ്രാമങ്ങൾ സംസ്ഥാനത്ത് സൃഷ്ടിക്കുകയാണ് ഈ

പദ്ധതിയുടെ ലക്ഷ്യം. വിവിധ വകുപ്പുകൾ മുഖേന നടപ്പിലാക്കി വരുന്ന പദ്ധതികളുടെ ഫലങ്ങൾ ത്വരിത ഗതിയിൽ ജനങ്ങളിൽ എത്തിക്കുക എന്നതാണ് ഈ പരിപാടികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. സജീവമായ ജനപങ്കാളിത്തത്തോടെ സാദ്ധ്യമായ എല്ലാ സാമ്പത്തികപ്രവർത്തനങ്ങളും സംയോജിപ്പിച്ച് സ്വാശ്രയ ഗ്രാമങ്ങൾ (പഞ്ചായത്തുകൾ) രൂപപ്പെടുത്തി എല്ലാ രംഗങ്ങളിലും സ്വയം വരുമാന വർദ്ധക തൊഴിലവസരങ്ങൾ സൃഷ്ടിക്കുവാനാണ് ഉദ്ദേശിക്കുന്നത്. പ്രാദേശിക തലത്തിലുള്ള വിഭവ സ്രോതസ്സുകൾ പരമാവധി ചൂഷണം ചെയ്തു ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്നും ലഭ്യമായ സാമ്പത്തിക സ്രോതസ്സുകൾ സമാഹരിച്ചും ഈ ലക്ഷ്യം കൈവരിക്കാവുന്നതാണ്. സ്വാശ്രയഗ്രാമങ്ങൾ അങ്ങിനെ മററു പഞ്ചായത്തുകൾക്ക് മാതൃകയും സ്വന്തം കാലിൽനിന്നുള്ള വികസനത്തിലേക്കുള്ള ഒരു പന്ഥാവ് തുറക്കലും ആയിത്തീരുന്നു. 1993–94–ൽ ഈ പരിപാടി 1992–93–ൽ തെരഞ്ഞെടുത്ത 113 പഞ്ചായത്തുകളിൽ തുടരുന്നതും പുതുതായി കൂടുതൽ പഞ്ചായത്തുകളിലേക്ക് വ്യാപിപ്പിക്കുന്നതുമാണ്. ഇപ്രകാരം തെരഞ്ഞെടുക്കപ്പെട്ട സ്വാശ്രയ പഞ്ചായത്തുകളിലെ വികസനോൻമുഖ പ്രക്രിയകളിലുണ്ടാകുന്ന സന്ദിഗ്ദ്ധ ഘട്ടം തരണം ചെയ്യുന്നതിലേക്ക് തുക വിനിയോഗിക്കാവുന്നതാണ്.

12. കേരള സംസ്ഥാന ഗ്രാമവികസന ബോർഡ്.

(വിഹിതം 100.00 ലക്ഷംരൂപ)

ഷോപ്പിംഗ് സെൻററുകൾ, വാണിജ്യ സ്ഥാപനങ്ങൾ, മാർക്കററ് സ്ററാളുകൾ, ബസ് സ്ററാൻഡുകൾ, ലോഡ്ജുകൾ, ഓഫീസ് കെട്ടിടങ്ങൾ എന്നിങ്ങനെ വരുമാനം ലഭിക്കുന്ന പദ്ധതികൾ ഗ്രാമ വികസന ബോർഡ് ഏറെറടുക്കുന്നതാണ്. ധന ലഭ്യതയ്ക്ക് അനുസരിച്ച് പഞ്ചായത്തുകളുടെ അപേക്ഷ പ്രകാരമാണ് ബോർഡ് പ്രസ്തുത പരിപാടികൾ ഗ്രാമപ്രദേശങ്ങളിൽ നടപ്പിലാക്കുന്നത്. ആദായപ്രദമായ വികസന പദ്ധതികളുടെ നടത്തിപ്പിലേക്കാവശ്യമായ മൂലധനം ബോർഡ് സർക്കാരിൻെറ ഉത്തരവാദിത്വത്തിൽ റിസർവ് ബാങ്കിൻെറ അനുമതിയോടു കൂടി പൊതുക്കടംവഴി സംഭരിക്കുന്നതാണ്.

2.3 ഭൂപരിഷ്ക്കരണം

1. മിച്ചഭൂമി ലഭിച്ചവർക്ക് ധനസഹായം. (സംസ്ഥാന വിഹിതം 50%)

(വിഹിതം 15.00 ലക്ഷം രൂപ)

മിച്ച ഭൂമി ലഭിച്ചവർക്ക് ആ ഭൂമി മെച്ചപ്പെടുത്തി കൃഷിക്ക് ഉപയുക്തമാക്കുന്നതിനും, കൃഷി ചെയ്യുന്നതിനുമായി ധനസഹായം നൽകുന്നതാണ്. ഹെക്ടറൊന്നിന് 2500 രൂപ എന്ന നിരക്കിലാണ് സഹായം. ഈ പരിപാടിയുടെ 50 ശതമാനം സംസ്ഥാന വിഹിതമാണ് വകയിരുത്തിയിട്ടുള്ള തുക. ഈ പരിപാടി അനുസരിച്ച് 1993–94 സാമ്പത്തിക വർഷം 2500 ഗുണഭോക്താക്കൾക്ക് സഹായം ലഭ്യമാക്കാനാണ് ഉദ്ദേശിച്ചിരിക്കുന്നത്.

2. റവന്യു സംവിധാനം മെച്ചപ്പെടുത്തലും, നാളിതുവരെയുള്ള അവകാശ പ്രമാണങ്ങളുടെ രേഖപ്പെടുത്തൽ പൂർണ്ണമാക്കലും. (സംസ്ഥാന വിഹിതം 50%)

(വിഹിതം 75.000 ലക്ഷം രൂപ)

നിലവിലുള്ള പട്ടയങ്ങളുടെ കമ്പ്യൂട്ടവൽക്കരണം, പുനർ സർവേയിലൂടെ മേൽപ്പറഞ്ഞ രേഖകൾ നാളതുവരെയാക്കി പുതുക്കുക എന്നീ രണ്ടു വിഭാഗങ്ങളാണ് ഈ പരിപാടിക്കുള്ളത്. തിരുവനന്തപുരം ജില്ലയിലെ രേഖകൾ കമ്പ്യൂട്ടവൽക്കരിക്കുന്നതിനായുള്ള ,ഒരു പൈലററ് പദ്ധതിക്ക് കേന്ദ്രം 100 ശതമാനം സഹായം ഇതിനകം നൽകി കഴിഞ്ഞു. ബാക്കിയുള്ള 13 ജില്ലകളിൽ, അഞ്ചു ജില്ലകളിലെ ജോലി ഈ പദ്ധതിയുടെ ഭാഗമായി 50 ശതമാനം കേന്ദ്ര സഹായത്തോടെ എട്ടാം പദ്ധതിക്കാലത്ത് നടപ്പിലാക്കുവാനാണ് ഉദ്ദേശിക്കുന്നത്.

ഇതുവരെ 409 വില്ലേജുകളിൽ അവകാശ പ്രമാണങ്ങളുടെ നാളതുവരെയുള്ള രേഖപ്പെടുത്തൽ പൂർത്തിയാക്കിയിട്ടുണ്ട്. വർണ്ണഭൂപട നിർമ്മാണ സൗകര്യങ്ങളുൾപ്പെടെയുള്ള ഭൂപട പരിഷ്ക്കരണത്തിനും, പൂർണ്ണമാക്കിയ അവകാശ പ്രമാണരേഖകൾ ഭദ്രമായി സൂക്ഷിക്കുന്നതിനും വേണ്ട ആധുനിക രീതിയിലുള്ള സജ്ജീകരണങ്ങൾ നടത്തേണ്ടിയിരിക്കുന്നു. ബാക്കിയുള്ള 900 വില്ലേജുകളിലും ഒരു നിശ്ചിത സമയപരിധിക്കുള്ളിൽ ഈ ജോലി പൂർത്തീകരിക്കേണ്ടതുണ്ട്. കമ്പ്യൂട്ടവൽക്കരണത്തിനും, അവകാശ പ്രമാണ രേഖകൾ പൂർണ്ണമാക്കുന്നതിനും ആവശ്യമായ ഉപകരണങ്ങൾ, യന്ത്രങ്ങൾ ഇവ വാങ്ങുന്നതിനും വേണ്ടി വരുന്ന ചെലവിലേക്കുള്ള 50 ശതമാനം സംസ്ഥാന വിഹിതമാണ് ഇവിടെ ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

2.2 പ്രാദേശിക വികസനത്തിനുള്ള പ്രത്യേകപരിപാടി

പിന്നോക്ക പ്രദേശങ്ങളുടെ വികസനം

(വിഹിതം 120.00 ലക്ഷംരൂപ)

പിന്നോക്ക പ്രദേശ വികസന പരിപാടിയിൽ ഏററവും പിന്നോക്കം നിൽക്കുന്ന പ്രദേശമെന്ന നിലയിൽ മൊത്തം വിഹിതത്തിൽ 50 ശതമാനം തുക കാസർകോട് ജില്ലക്ക് വകയിരുത്തുകയായിരുന്നു പതിവ്. ബാക്കിയുള്ള 50 ശതമാനം തുക വയനാട്, മലപ്പുറം, ഇടുക്കി എന്നീ ജില്ലകളിൽ മററു പ്രദേശങ്ങളുടെ വികസനം പ്രത്യേക ഘടക പദ്ധതി, ഗിരിവർഗ്ഗ ഉപ പദ്ധതി എന്നീ മൂന്ന് പരിപാടികളുടെ നടത്തിപ്പിനായി വീതിച്ചു പോന്നു. എന്നാൽ ഇത്തരം വികസന പ്രവർത്തനങ്ങൾക്ക് ജവഹർ റോസ്ഗാർ യോജനാ പദ്ധതി പ്രകാരവും പഞ്ചായത്തുകൾക്ക് നൽകി വരുന്ന അൺടൈഡ് ഫണ്ടു പ്രകാരവും വേണ്ടത്ര ധനസഹായം ഇപ്പോൾ ലഭ്യമാകുന്ന സാഹചര്യത്തിൽ 8-ാം പദ്ധതി കാലത്ത് പിന്നോക്ക പ്രദേശ വികസന പദ്ധതിയുടെ നടത്തിപ്പിലേക്കായി വയനാട്, മലപ്പുറം, ഇടുക്കി എന്നീ ജില്ലകൾക്ക് പ്രത്യേകമായി തുക ഉൾക്കൊള്ളിച്ചിട്ടില്ല. ഈ പരിപാടി മേലിൽ കാസർകോട് ജില്ലയിൽ മാത്രം ഒതുക്കി നിർത്തിക്കൊണ്ട് പ്രതിവർഷം 50 ലക്ഷംരൂപ വീതം ചെലവിടാനാണ് തീരുമാനിച്ചിട്ടുള്ളത്. എന്നാൽ ഈ പദ്ധതി പ്രകാരം മററു ജില്ലകളിൽ നേരത്തെ തുടങ്ങി വച്ച പരിപാടികൾ പൂർത്തികരിക്കേണ്ടതുണ്ട് എന്ന പരിഗണനയിൽ 1993-94 ലേക്ക് 120 ലക്ഷം രൂപ ഈ പരിപാടിക്കായി വകയിരുത്തുകയാണ്. ഇതിൽ 50 ലക്ഷംരൂപ കാസർകോട് ജില്ലയ്ക്കും ബാക്കി 70 ലക്ഷംരൂപ മററു മൂന്ന് ജില്ലകളിലെ കുടിശിക ബാദ്ധ്യതകൾ തീർക്കുന്നതിനും വേണ്ടി ഉദ്ദേശിക്കപ്പെട്ടിട്ടുള്ളതാണ്. കാസർകോട് ജില്ലയിൽത്തന്നെ റോഡു പണികൾ ഒഴിച്ച് നിർത്തിക്കൊണ്ട് ഉൽപ്പാദന പരമായ അടിസ്ഥാന സൗകര്യങ്ങൾ വികസിപ്പിക്കുന്നതിനുതകുന്ന പരിപാടികൾക്ക് മുൻഗണന നൽകി വിഹിതം ചെലവാക്കേണ്ടതാണ്.

2. പശ്ചിമ ഘട്ടപ്രദേശങ്ങളുടെ ത്വരിതവികസനം

(സംസ്ഥാന പദ്ധതി സഹായത്തിന് പുറമെയുള്ള പ്രത്യേക കേന്ദ്രസഹായം)

(വിഹിതം 745.68 ലക്ഷംരൂപ)

പശ്ചിമഘട്ട പ്രദേശങ്ങളുടെ വികസനത്തിനായുള്ള പരിപാടിയിൻ കീഴിലുള്ള വാട്ടർഷെഡ് പദ്ധതികൾ, വനവൽക്കരണ പരിപാടികൾ, ററി. ബി. ജി. ആർ.ഐ., കെ. എൽ. ഡി. ബോർഡ് എന്നിവ നടപ്പിലാക്കുന്ന പദ്ധതികൾ തുടങ്ങിയ വിവിധ പരിപാടികൾക്കായി പ്രതീക്ഷിക്കുന്ന പ്രത്യേക കേന്ദ്രസഹായമാണ് പ്രസ്തുത വിഹിതം. പശ്ചിമഘട്ട പ്രദേശങ്ങളിൽ പരിസ്ഥിതി, പുനരുദ്ധാരണം സംരക്ഷണം എന്നിവയ്ക്ക് ഊന്നൽ നൽകിക്കൊണ്ടുള്ള സാമൂഹ്യ സാമ്പത്തിക വികസനമാണ് ഈ പരിപാടികൾകൊണ്ടു ദ്ദേശിക്കുന്നത്.

സഹകരണം

I. വായ്പാ സഹകരണ സംഘങ്ങൾ

1. ദീർഘകാല നിധി പ്രവർത്തന പദ്ധതികൾ—വായ്പാ സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധന സംഭാവന

(വിഹിതം 50.00ലക്ഷംരൂപ)

നബാർഡിന്റെ ദീർഘകാല പ്രവർത്തനനിധിയിൽ നിന്നും വായ്പയെടുത്ത് ധനസഹായം നൽകി വായ്പാ സഹകരണ സംഘങ്ങളുടെ മൂലധനശേഷി വർദ്ധിപ്പിക്കുന്നതിനുവേണ്ടിയാണ് ഈ പദ്ധതി.

2. പ്രാഥമിക കാർഷിക വായ്പാ വിതരണ സംഘങ്ങൾക്കും അർബൻ സഹകരണ സംഘങ്ങൾക്കും സഹായം

(വിഹിതം 28.00 ലക്ഷം രൂപ)

ഭാരതീയ റിസർവ്വ് ബാങ്ക് സംഘടിപ്പിച്ച കാർഷിക വായ്പാ പുനഃപരിശോധനാ കമ്മിററിയുടെ നിർദ്ദേശപ്രകാരം ബിസിനസ് ഡെവലപ്പ്മെൻറ് പദ്ധതി നടപ്പാക്കാൻ തെരഞ്ഞെടുക്കപ്പെടുന്ന ദുർബല പ്രാഥമിക വായ്പാ സഹകരണ സംഘങ്ങൾക്ക് ഈ പദ്ധതി മുഖേന ധനസഹായം ലഭ്യമാക്കുന്നതാണ്. ഈ സംഘങ്ങൾ അഭിമുഖീകരിക്കുന്ന പ്രശ്നങ്ങൾ കണ്ടുപിടിച്ച് വ്യക്തമായ പ്രോജക്ററ് റിപ്പോർട്ടുകളുടെ അടിസ്ഥാനത്തിൽ പുനരുദ്ധാരണത്തിനുവേണ്ടി ഓഹരി മൂലധന സംഭാവനയായും, മേൽനോട്ട സബ്സിഡിയായും ധനസഹായം നൽകുന്നതിന് പദ്ധതി വിഹിതം ചെലവഴിക്കാവുന്നതാണ്. കൂടാതെ സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിന് വായ്പ നൽകുന്ന അർബൻ ബാങ്കുകൾക്കും, പ്രാഥമിക വായ്പാ സംഘങ്ങൾക്കും പ്രോൽസാഹനം നൽകുന്നതിനും, പ്രാഥമിക സംഘങ്ങൾക്ക് മാനേജീരിയൽ സബ്സിഡി നൽകുന്നതിനും ഈ വിഹിതം വിനിയോഗിക്കാവുന്നതാണ്.

3. ദുർബലവിഭാഗങ്ങൾക്ക് ധനസഹായം നൽകുന്നതിനുവേണ്ടി പ്രത്യേക കിട്ടാക്കട കരുതൽ ധനം സ്വരൂപിക്കുന്നതിനുള്ളസഹായം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ദുർബലവിഭാഗത്തിൽപ്പെട്ട ജനങ്ങൾക്ക് വിദ്യാഭ്യാസം, വൈദ്യസഹായം, വിവാഹം, ശവസംസ്ക്കാരം, മതപരമായ ചടങ്ങുകളും ആഘോഷങ്ങളും സ്വയം തൊഴിൽ കണ്ടെത്തൽ തുടങ്ങിയ ആവശ്യങ്ങൾക്ക് നൽകുന്ന വായ്പയിൽ പിരിഞ്ഞുകിട്ടാതെ വരുന്ന തുക എഴുതിത്തള്ളുന്നതിന് വായ്പാ സഹകരണ സംഘങ്ങൾക്കും പട്ടികവർഗ്ഗ സഹകരണ സംഘങ്ങൾക്കും ധനസഹായം നൽകുന്നതിന് തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

4. പ്രാഥമികാ കാർഷിക വായ്പാ സഹകരണ സംഘങ്ങൾക്ക് നിക്ഷേപ സമാഹരണത്തിനുള്ള പ്രോൽസാഹന ഗ്രാൻറ്

(വിഹിതം 14.00 ലക്ഷംരൂപ)

നിക്ഷേപ സമാഹരണയജ്ഞത്തിൽ മികച്ച പ്രകടനം കാഴ്ചവയ്ക്കുന്ന പ്രാഥമിക വായ്പാ വിതരണ സംഘങ്ങൾക്ക് പ്രോൽസാഹന അവാർഡുകൾ നൽകുന്നതിനും ബാങ്കിംഗ് റെഗുലേഷൻ ആക്ററിന്റെ പരിധിയിൽ പെടാത്ത വായ്പാ സഹകരണ സംഘങ്ങളുടെ ഡെപ്പോസിററ് ഗ്യാരണ്ടി ഫണ്ടിലേക്ക് ധനസഹായം നൽകുന്നതിനുമാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

5. ദേശീയ സഹകരണ വികസന കോർപ്പറേഷന്റെ ധനസഹായത്തോടെ നടപ്പാക്കുന്ന പദ്ധതികൾ—(സംയോജിത സഹകരണ വികസന പദ്ധതി)—സംസ്ഥാന വിഹിതം)

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ദേശീയ സഹകരണ വികസന കോർപ്പറേഷന്റെ ധനസഹായത്തോടെ വയനാട്, പാലക്കാട്, കോട്ടയം, എന്നീ ജില്ലകളിൽ നടപ്പാക്കി വരുന്ന സംയോജിത സഹകരണ വികസന പദ്ധതി തുടരുന്നതിനും പത്തനംതിട്ട, ഇടുക്കി, തൃശ്ശൂർ എന്നീ ജില്ലകളിലേയ്ക്ക് ഈ പദ്ധതി വ്യാപിപ്പിക്കുന്നതിനും പരിപാടിയുണ്ട്. സബ്സിഡി, വായ്പ, ഓഹരിമൂലധന സംഭാവന തുടങ്ങിയ ഇനങ്ങളിൽ എൻ. സി. ഡി. സി. യിൽ നിന്നും ഈ പദ്ധതിക്ക് ധനസഹായം ലഭിക്കുന്നു. പദ്ധതിയുടെ നടത്തിപ്പിനുവേണ്ടിവരുന്ന സബ്സിഡി തുകയുടെ 50 ശതമാനം സംസ്ഥാന സർക്കാർ വഹിക്കേണ്ടതാണ്. ഈ ചെലവിലേക്കാണ് പദ്ധതിവിഹിതം.

6. ജില്ലാ സഹകരണ ബാങ്കുകൾക്ക് വായ്പാ കുടിശ്ശിക തീർക്കുന്നതിനുള്ള ധനസഹായം

(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഇത് 50 ശതമാനം കേന്ദ്രസഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃതപദ്ധതിയാണ്. ഈ പദ്ധതി അനുസരിച്ച് റിസർവ്വ് ബാങ്കിന്റെ വായ്പാ പരിധി പൂർണ്ണമായും കൈകാര്യം ചെയ്യാൻ ധനശേഷിയുടെ അപര്യാപ്തത മൂലം സാധിക്കാതെ വരുന്ന ജില്ലാ സഹകരണബാങ്കുകൾക്ക് വായ്പാ കുടിശ്ശിക നികത്തുന്നതിന് ധനസഹായം നൽകി വരുന്നു. ഈ പദ്ധതിയുടെ നടത്തിപ്പിനായുള്ള സംസ്ഥാന വിഹിതമാണ് അടങ്കൽ തുക.

7. വനിതാ അർബൻ സഹകരണ ബാങ്കുകൾക്ക് ധനസഹായം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വനിതകളിൽ സമ്പാദ്യശീലം വളർത്തുന്നതിന് വനിതാ അർബൻ സഹകരണ ബാങ്കുകൾ രൂപീകരിക്കാൻ വേണ്ടിയുള്ള പരിപാടിയാണിത്. ഈ ബാങ്കുകൾക്ക് ഓഹരിമൂലധന സംഭാവന നൽകുന്നതിനും അടിസ്ഥാന സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിനും മാനേജീരിയൽ സബ്സിഡി നൽകുന്നതിനും വേണ്ടിവരുന്ന ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം.

8. മെർക്കൻറയിൽ സഹകരണ ബാങ്കിന് ധനസഹായം

(വിഹിതം 2.00 ലക്ഷംരൂപ)

സംസ്ഥാനത്ത് രൂപീകരിക്കാൻ ഉദ്ദേശിക്കുന്ന മെർക്കൻറയിൽ ബാങ്കിന് ഓഹരി മൂലധന സംഭാവന നൽകുന്നതിനും മാനേജീരിയൽ സബ്സിഡി നൽകുന്നതിനുമാണ് പദ്ധതിവിഹിതം.

9. കാർഷികാ വായ്പാ സ്ഥിരതാ ഫണ്ട്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പ്രകൃതിക്ഷോഭം മൂലം വിളനാശം സംഭവിക്കുമ്പോൾ ഹ്രസ്വകാല വായ്പകളെ മദ്ധ്യകാല വായ്പകളാക്കി മാററുന്നതിന് സംസ്ഥാനതല കാർഷിക വായ്പാ സ്ഥിരതാ ഫണ്ടിലേക്ക് സംഭാവന ചെയ്യുന്നതിനായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

II. ഭവന നിർമ്മാണ സഹകരണ സംഘങ്ങൾ

10. ഭവനനിർമ്മാണ സഹകരണസംഘങ്ങൾക്ക് ധന സഹായം

(വിഹിതം 60.00 ലക്ഷം രൂപ)

പ്രാഥമിക ഭവന നിർമ്മാണ സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനങ്ങൾ വികസിപ്പിക്കുന്നതിന് ഹഡ്കോ, നാഷണൽ ഹൗസിംഗ് ബാങ്ക്, എൽ.ഐ.സി. തുടങ്ങിയ ധനകാര്യ സ്ഥാപനങ്ങളിൽനിന്നും വായ്പ എടുക്കുന്നതിന് ഉതകുന്ന തരത്തിൽ ആവശ്യമായ ഓഹരിമൂലധനം സംഭാവന ചെയ്യുന്നതിനും, മാനേജീരിയൽ സബ്സിഡി നൽകുന്നതിനുമാണ് പദ്ധതി വിഹിതം.

III. തൊഴിൽ കരാർ സഹകരണ സംഘങ്ങൾ

11. തൊഴിൽ കരാർ സംഘങ്ങൾക്ക് ധനസഹായം

(വിഹിതം 2.00ലക്ഷം രൂപ)

ജീവനക്ഷമതാസാദ്ധ്യതയുള്ള തൊഴിൽ കരാർ സംഘങ്ങൾക്ക് പുനരുജ്ജീവനത്തിനായി ഓഹരി മൂലധന സംഭാവന, മാനേജീരിയൽ സബ്സിഡി മുതലായ ഇനങ്ങളിൽ ധനസഹായം നൽകാനാണ് പദ്ധതി വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

IV. സംഭരണ, വിപണന സംഘങ്ങൾ

12. സഹകരണ വിപണനം ശക്തിപ്പെടുത്തൽ— വിപണനസഹകരണ സംഘങ്ങൾക്കും പ്രാഥമിക വായ്പാ സഹകരണ സംഘങ്ങൾക്കും ധനസഹായം

(വിഹിതം 46.00 ലക്ഷം രൂപ)

വിപണന സഹകരണ സംഘങ്ങളുടെ പ്രവർത്തനം ശക്തിപ്പെടുത്തുന്നതിനുള്ള ഒരു പരിപാടിയാണിത്. ഈ പദ്ധതി അനുസരിച്ച് ദുർബല സംഘങ്ങളുടെ പുനരുദ്ധാരണത്തിന് വിശദമായ പ്രോജക്റ്റ് റിപ്പോർട്ടുകളുടെ അടിസ്ഥാനത്തിൽ അധിക ഓഹരി മൂലധന സംഭാവന നൽകുന്നതാണ്. വിപണന സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനം വിപുലീകരിക്കുന്നതിനും, മാനേജീരിയൽ സബ്സിഡി നൽകുന്നതിനും രാസവളവിതരണത്തിനാവശ്യമായ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും, വിപണന സംഘങ്ങൾ വഴി കാർഷികോൽപ്പന്നങ്ങൾ വിററഴിക്കുന്ന സംഘങ്ങൾക്ക് പ്രോത്സാഹനം നൽകുന്നതിനും പദ്ധതിതുക വിനിയോഗിക്കാവുന്നതാണ്. കൂടാതെ പച്ചക്കറി വിൽപ്പന കേന്ദ്രങ്ങൾ തുറക്കുന്ന പ്രാഥമിക സംഘങ്ങൾക്ക് ഓഹരി മൂലധന സംഭാവന, മാനേജീരിയൽ സബ്സിഡി തുടങ്ങിയവ നൽകുന്നതിനും വിഹിതം ചെലവാക്കാവുന്നതാണ്.

13. വില വ്യതിയാന നിധി

(വിഹിത 1.00 ലക്ഷംരൂപ)

വിപണന സംഘങ്ങളുടെ വില വ്യതിയാന നിധിയിലേക്ക് സംസ്ഥാന സർക്കാരിന്റെ സംഭാവനയാണ് പദ്ധതി വിഹിതം.

14. സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷന്റെ പുനരുദ്ധാരണ പദ്ധതി.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷൻ ഇന്ന് കടുത്ത സാമ്പത്തിക പ്രതിസന്ധി നേരിടുകയാണ്. വിപണന , സഹകരണ ശൃംഖലയുടെ അപ്പെക്സ് സ്ഥാപനമെന്ന നിലയിൽ ഈ ഫെഡറേഷൻ പുനരുദ്ധരിക്കേണ്ടത് അനിവാര്യമാണ്. ഇതിലേയ്ക്കാവശ്യമായ ചെലവിന്റെ ഭൂരിഭാഗവും ദേശീയ സഹകരണ വികസന കോർപ്പറേഷനിൽ നിന്നും ലഭിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു. ഈ പദ്ധതിയുടെ നടത്തിപ്പിനായുള്ള സംസ്ഥാന വിഹിതമാണ് വകയിരുത്തിയിട്ടുള്ള തുക. ഒരു സമഗ്ര പുനരുദ്ധാരണ നിർദ്ദേശത്തിന്റെ അടിസ്ഥാനത്തിൽ മാത്രമെ ധന സഹായം ലഭ്യമാക്കാൻ പാടുള്ളു.

15. ലോകബാങ്കിന്റെ സഹായമുള്ള എൻ.സി.ഡി.സി— IV സ്റേറാറേജ് പദ്ധതി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

കാർഷികവിഭവങ്ങൾ, രാസവളം, കീടനാശിനികൾ തുടങ്ങിയവ സംഭരിച്ച് സൂക്ഷിക്കുന്നതിന് സഹകരണ മേഖലയിൽ ഇപ്പോഴുള്ള അപര്യാപ്ത നീക്കി സംഭരണ ശേഷി വർദ്ധിപ്പിക്കുന്നതിന് വേണ്ടിയുള്ളതാണ് ഈ പദ്ധതി. ഇതിലേയ്ക്ക് വേണ്ടി വരുന്ന മതിപ്പ് ചെലവായ 42.65 കോടിരൂപയുടെ 85 ശതമാനം എൻ.സി.ഡി.സി വായ്പയായും 10 ശതമാനം സംസ്ഥാന വിഹിതമായും 5 ശതമാനം ഗുണഭോക്തൃ സംഘം സ്വന്തം നിലയിലും വഹിക്കേണ്ടതാണ്.

സംസ്ക്കരണ സഹകരണ സംഘങ്ങളുടെ വികസനം

16. സംസ്ക്കരണ സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധന സംഭാവന

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിപ്രകാരം സഹകരണ സംസ്കരണ യൂണിററുകളിൽ പ്രവർത്തന മാന്ദ്യം സംഭവിച്ചവ ശക്തിപ്പെടുത്തുന്നതിനും, പുതിയവ സ്ഥാപിക്കുന്നതിനും വേണ്ടി വരുന്ന ചെലവിന്റെ 65 ശതമാനം സഹകരണ വികസന കോർപ്പറേഷൻ വായ്പയായും 26 ശതമാനം സംസ്ഥാന സർക്കാർ ഓഹരി മൂലധനമായും 9 ശതമാനം സംഘങ്ങൾ അവയുടെ സ്വന്തം ഫണ്ടിൽ നിന്നും സ്വരൂപിക്കേണ്ടതാണ്. ഈ പദ്ധതിയുടെ നടത്തിപ്പിനുള്ള സംസ്ഥാന വിഹിതമാണ് പദ്ധതി തുക.

17. സംയോജിത റബ്ബർ വികസന പദ്ധതി

(വിഹിതം 50.00 ലക്ഷം രൂപ)

റബ്ബറിന്റെ ഉല്പാദനം, സംഭരണം, വിപണനം, സംസ്ക്കരണം തുടങ്ങിയ മേഖലകൾ വികസിപ്പിക്കുന്നതിന് വേണ്ടി സംസ്ഥാന റബ്ബർ മാർക്കററിംഗ് ഫെഡറേഷൻ തയ്യാറാക്കിയ ഒരു സംയോജിത റബ്ബർ വികസന പദ്ധതി എൻ.സി.ഡി.സി. യുടെ പരിഗണനയിലുണ്ട്. ഈ പദ്ധതിയുടെ മൊത്തം ചെലവ് 55.00 കോടി രൂപയാണ്. ഇതിൽ 80 ശതമാനം എൻ.സി.ഡി.സി യും 15 ശതമാനം സംസ്ഥാന സർക്കാരും 5 ശതമാനം റബ്ബർ മാർക്കററിംഗ് ഫെഡറേഷനും വഹിക്കേണ്ടതാണ്. ഈ പദ്ധതിക്കുള്ള സംസ്ഥാന വിഹിതമാണ് അടങ്കൽ തുക.

18. 'റെയ്ഡ്കോ' യുടെ ഭക്ഷ്യ—പഴവർഗ്ഗ സംസ്ക്കരണ യൂണിററുകൾ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

എൻ.സി.ഡി.സി യുടെ സഹായത്തോടെ ഭക്ഷ്യ—പഴവർഗ്ഗ സംസ്ക്കരണ യൂണിററുകൾ സ്ഥാപിക്കുക്കുന്നതിന് 'റെയ്ഡ്കോ' ഒരു പദ്ധതി തയ്യാറാക്കി എൻ.സി.ഡി.സി യുടെ പരിഗണനയ്ക്കായി സമർപ്പിച്ചിട്ടുണ്ട്. ഈ പദ്ധതിയുടെ മൊത്തം ചെലവ് 16.62 കോടിരൂപയാണ്. ഈ ചെലവിന്റെ 80 ശതമാനം എൻ.സി.ഡി.സി യിൽ നിന്ന് വായ്പയായി ലഭ്യമാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. ഈ പദ്ധതിയ്ക്കായുള്ള സംസ്ഥാന വിഹിതമാണ് അടങ്കൽ തുക.

ഉപഭോക്തൃ സഹകരണ സംഘങ്ങൾ

19. ഉപഭോക്തൃ സഹകരണ സംഘങ്ങൾ പുന:സംഘടിപ്പിക്കൽ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

സഹകരണ ഉപഭോക്തൃ മേഖല പുന:സംഘടിപ്പിക്കുന്നതിനും ശക്തിപ്പെടുത്തുന്നതിനും വേണ്ടി ഒരു പദ്ധതി ആവിഷ്കരിച്ചു നടപ്പിലാക്കിവരുന്നു. ഈ പദ്ധതി തുടരുന്നതിനും ഉപഭോക്തൃ സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനം വികസിപ്പിക്കുന്നതിനുമായി ഓഹരി മൂലധന സംഭാവന, മേൽനോട്ട സബ്സിഡി, വായ്പ തുടങ്ങിയ ഇനങ്ങളിൽ ധനസഹായം നൽകുന്നതിനുമാണ് അടങ്കൽ തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

20. വിദ്യാർത്ഥി സഹകരണ സംഘങ്ങൾ / യൂണിവേഴ്സിററി സഹകരണ സംഘങ്ങൾ

(വിഹിതം 20.00 ലക്ഷം രൂപ)

വിദ്യാർത്ഥി സഹകരണ സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുന്നതിന് മൂലധന ഗ്രാൻറ്, മാനേജീരിയൽ സബ്സിഡി, ഓഹരിമൂലധന സംഭാവന തുടങ്ങിയവ നൽകുന്നതിനും യൂണിവേഴ്സിററി സഹകരണ സംഘങ്ങൾക്ക് ഓഹരിമൂലധന സംഭാവന നൽകുന്നതിനുമാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്

21. ഗ്രാമീണ—ഉപഭോക്തൃ സഹകരണ സംഘങ്ങളുടെ വികസന പരിപാടിയുടെ കീഴിലുള്ള ലീഡ് സംഘങ്ങൾക്ക് ഓഫീസും, ഗുദാമും നിർമ്മിക്കുന്നതിന് സഹായം

(വിഹിതം 8.00 ലക്ഷം രൂപ)

ഗ്രാമീണ ഉപഭോക്തൃ സഹകരണ സംഘങ്ങളുടെ വികസന പരിപാടിയുടെ കീഴിലുള്ള ലീഡ് സംഘങ്ങൾക്ക് ഗുദാമുകൾ നിർമ്മിക്കുന്നതിനും ഗ്രാമപ്രദേശങ്ങളിൽ നിത്യോപയോഗ സാധനങ്ങൾ വിതരണം ചെയ്യുന്നതിന് ആവശ്യമായ അടിസ്ഥാന സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിനും വേണ്ടിവരുന്ന ചെലവിലേക്ക് പദ്ധതി തുക വിനിയോഗിക്കാവുന്നതാണ്.

22. ഉത്സവകാല ചന്തകൾ സംഘടിപ്പിക്കുന്നതിന് സബ്സിഡി

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഉത്സവ കാലങ്ങളിൽ അവശ്യസാധനങ്ങൾക്കുണ്ടാകാവുന്ന അമിതമായ വിലവർദ്ധന തടയുന്നതിന് സഹകരണ സംഘങ്ങൾ പ്രത്യേക വില്പന കേന്ദ്രങ്ങൾ സംഘടിപ്പിക്കാറുണ്ട്. തൻമൂലമുണ്ടാകുന്ന അധിക ചെലവുകൾ വഹിക്കുന്നതിന് ഇത്തരം സംഘങ്ങൾക്ക് ധനസഹായം നൽകാനാണ് അടങ്കൽ തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

23. സ്വയം തൊഴിൽ കണ്ടെത്തൽ പരിപാടിയുടെ ഭാഗമായി സഹകരണ കാൻറീനുകളും റെസ്റേറാറൻറുകളും നടത്തുന്നതിന് ധനസഹായം

(വിഹിതം 3.50 ലക്ഷം രൂപ)

സ്വയം തൊഴിൽ കണ്ടെത്തൽ പരിപാടിയുടെ ഭാഗമായി സംഘടിക്കപ്പെട്ടിട്ടുള്ള സഹകരണ കാൻറീനുകൾക്കും റെസ്റേറാറൻറുകൾക്കും അവയുടെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുന്നതിന് ഓഹരി മൂലധന സംഭാവന നൽകാനാണ് പദ്ധതി വിഹിതം.

24. ഉപഭോക്തൃ ഫെഡറേഷന്റെ കീഴിലുള്ള ഗുണമേൻമ പരിശോധനാ ലബോറട്ടറിക്ക് ധനസഹായം

(വിഹിതം 0.50 ലക്ഷം രൂപ)

ഉപഭോക്തൃ സാധനങ്ങളുടെ ഗുണമേൻമ പരിശോധിക്കുന്നതിന് ഒരു ലബോറട്ടറി സ്ഥാപിക്കാൻ ഉപഭോക്തൃ ഫെഡറേഷന് ധനസഹായം നൽകുന്നതിനാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

25. നഗരപ്രദേശങ്ങളിലെ ഉപഭോക്തൃ സംഘങ്ങൾ വികസിപ്പിക്കൽ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

നൂറു ശതമാനം കേന്ദ്ര സഹായത്തോടെ നടപ്പാക്കി വന്നിരുന്ന ഈ പദ്ധതി 1992 ഏപ്രിൽ മുതൽ സംസ്ഥാന പദ്ധതിയാക്കി മാററിയിരിക്കുകയാണ്. ഈ പദ്ധതി തുടർന്നു നടത്തുന്നതിനുള്ള സംസ്ഥാന വിഹിതമാണ് അടങ്കൽ തുക.

26. സഹകരണ സംഘങ്ങളുടെ കണക്കു പരിശോധന

(വിഹിതം 60.00 ലക്ഷം രൂപ)

സഹകരണ വകുപ്പിലെ ആഡിററു വിഭാഗം ശക്തിപ്പെടുത്തുന്നതിന് വേണ്ടി വരുന്ന ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം. കൂടാതെ ജില്ലാ ഓഫീസുകൾക്ക് ആവശ്യമായ ഡീസൽ കാറുകൾ വാങ്ങുന്നതിനും പദ്ധതി വിഹിതം ചെലവാക്കുന്നതാണ്.

VIII സഹകരണ വിദ്യാഭ്യാസം, ഗവേഷണം, പരിശീലനം

27. തിരുവനന്തപുരത്തെ സഹകരണ പരിശീലന കോളേജിന്റെ വികസനം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സഹകരണ പരിശീലന കോളേജിന്റെ ലൈബ്രറിക്കാവശ്യമായ പുസ്തകങ്ങൾ മററ് ഉപകരണങ്ങൾ തുടങ്ങിയവ വാങ്ങുന്നതിനും, കൂടുതൽ കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിനും, നിലവിലുള്ള കെട്ടിടങ്ങളുടെയും ഹോസ്ററലിന്റെയും അററകുററപ്പണികൾ ചെയ്യുന്നതിനും മററും വേണ്ടിവരുന്ന ചെലവിലേയ്ക്കാണ് പദ്ധതി തുക.

28. സർക്കിൾ സഹകരണ യൂണിയന് ഗ്രാൻറ്

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സർക്കിൾ സഹകരണ യൂണിയനുകൾക്ക് കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിനു ള്ള ചെലവിലേക്കാണ് പദ്ധതി തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

29. സഹകരണ പരിശീലനം —സംസ്ഥാന സഹകരണ യൂണിയനു ധനസഹായം

(വിഹിതം 7.00 ലക്ഷം രൂപ)

നിലവിലുള്ള സഹകരണ പരിശീലന കേന്ദ്രങ്ങളുടെ നടത്തിപ്പിനും, സഹകരണ പരിശീലന പരിപാടികൾ സംഘടിപ്പിക്കുന്നതിനും സെമിനാറുകൾ, പഠനയാത്രകൾ തുടങ്ങിയവ നടത്തുന്നതിനും ഉള്ള ചെലവിലേക്കാണ് തുക വക കൊള്ളിച്ചിരിക്കുന്നത്.

30. ഉന്നത–മദ്ധ്യതല ജീവനക്കാരുടെ പരിശീലനം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സഹകരണ വകുപ്പുദ്യോഗസ്ഥൻമാരെ സംസ്ഥാനത്തിനകത്തും പുറത്തുമുള്ള അംഗീകൃത പരിശീലന കേന്ദ്രങ്ങളിൽ പരിശീലനത്തിനയക്കുന്നതിനുള്ള ചെലവിലേക്കും, റിഫ്രഷർ കോഴ്സുകൾ നടത്തുന്നതിനും, സെമിനാറുകൾ, പഠന യാത്രകൾ തുടങ്ങിയവ സംഘടിപ്പിക്കുന്നതിനും മററുമുള്ള ചെലവിലേയ്ക്കായി തുക വക കൊള്ളിച്ചിരിക്കുന്നു.

31. സഹകരണ പരിശീലന ഇൻസ്ററിററ്യൂട്ട്—കണ്ണൂർ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കേന്ദ്ര സർക്കാരിൻെറ ധനസഹായത്തോടെ ദേശീയ സഹകരണ കൗൺസിലിൻെറ ആഭിമുഖ്യത്തിൽ കണ്ണൂരിൽ ഒരു സഹകരണ പരിശീലന ഇൻസ്ററിററ്യൂട്ട് സ്ഥാപിച്ചിട്ടുണ്ട്. ഇൻസ്ററിററ്യൂട്ടിനാവശ്യമായ കെട്ടിടവും മററ് അടിസ്ഥാന സൗകര്യങ്ങളും ലഭ്യമാക്കേണ്ടതും സ്ഥാപനത്തിൻെറ നടത്തിപ്പിലേയ്ക്കാവശ്യമായ ചെലവിൻെറ 50 ശതമാനം വഹിക്കേണ്ടതും സംസ്ഥാന സർക്കാർ ആണ്. ഈ ചെലവിലേയ്ക്കാണ് പദ്ധതി വിഹിതം ഉദ്ദേശിക്കപ്പെട്ടിട്ടുള്ളത്.

IX സഹകരണ വാർത്താവിതരണം, പ്രചരണം

32. സഹകരണ ജേർണലിൻെറ പ്രസിദ്ധീകരണം.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സഹകരണവീഥി, ലഘുലേഖകൾ, ആനുകാലികങ്ങൾ തുടങ്ങിയവയുടെ പ്രസിദ്ധീകരണത്തിനും മററുമുള്ള ചെലവിലേക്കാണ് പദ്ധതി തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്

X മററു സഹകരണ സംഘങ്ങൾ

33. വനിതാ സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

സഹകരണ സംഘങ്ങൾ മുഖേന വനിതകൾക്ക് സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിനുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിനായി തെരഞ്ഞെടുത്ത പ്രാഥമിക കാർഷിക വായ്പാ സംഘങ്ങളിൽ വനിതാ വിഭാഗം രൂപീകരിക്കുന്നതാണ്. ഇതിലേക്കാവശ്യമായ ഉപകരണങ്ങൾ വാങ്ങുന്നതിന് ഗ്രാൻറ്, ഓഹരി മൂലധന സംഭാവന, മാനേജീരിയൽ സബ്സിഡി തുടങ്ങിയവ ലഭ്യമാക്കും. നിലവിലുള്ളതും പുതുതായി രൂപം കൊടുക്കുന്നതുമായ സംഘങ്ങളെ ഈ വിധത്തിൽ സഹായിക്കുന്നതിന് പദ്ധതി വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

34. ആരോഗ്യ സംരക്ഷണ വികസന സംഘങ്ങൾ—സഹകരണ ആശുപത്രികൾക്കും, ഡിസ്പെൻസറികൾക്കും ധനസഹായം

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ജില്ലാ സഹകരണ ആശുപത്രികൾ ആധുനിക ഉപകരണങ്ങൾ കൊണ്ട് സജ്ജമാക്കുന്നതാണ്. കൂടാതെ തെരഞ്ഞെടുത്ത സഹകരണാശുപത്രികളിൽ നഴ്സിംഗ് തുടങ്ങിയ പാരാമെഡിക്കൽ കോഴ്സുകൾ ആരംഭിക്കുന്നതിനു വേണ്ടി വരുന്ന അധിക മുതൽ മുടക്കിന് സബ്സിഡി നൽകുന്നതിനും പരിപാടിയുണ്ട്. വളർച്ചയിൽ പിന്നോക്കം നിൽക്കുന്ന സംഘങ്ങൾക്ക് സ്ഥിതി മെച്ചപ്പെടുന്നതു വരെ മാനേജീരിയൽ സബ്സിഡി തുടർന്നു നൽകുന്നതാണ്. സഹകരണ ആശുപത്രികൾക്കും ഡിസ്പെൻസറികൾക്കും മാനേജീരിയൽ സബ്സിഡി, കെട്ടിട നിർമ്മാണ സബ്സിഡി, വായ്പ, ആംബുലൻസ് വാങ്ങുന്നതിന് സബ്സിഡി മുതലായവ നൽകുന്നതിനും കൂടിയാണ് തുക വക കൊള്ളിച്ചിരിക്കുന്നത്.

35. കണ്ണൂരിൽ സ്ഥാപിക്കുന്ന സഹകരണ മെഡിക്കൽ കോംപ്ലക്സിന് ധനസഹായം

(വിഹിതം 75.00 ലക്ഷം രൂപ)

കണ്ണൂരിൽ ആധുനിക സജ്ജീകരണങ്ങളോടു കൂടിയ ഒരു മെഡിക്കൽ കോംപ്ലക്സ് സഹകരണ മേഖലയിൽ ആരംഭിക്കുന്നതിനുള്ള ഒരു പദ്ധതി ഗവൺമെൻറിൻെറ പരിഗണനയിലുണ്ട്. ഇതിലേയ്ക്കാവശ്യമായ പ്രാരംഭ മൂലധനം ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്ന് സ്വരൂപിക്കുന്നതാണ്. ഈ മെഡിക്കൽ കോംപ്ലക്സിൻെറ പ്രവർത്തനത്തിനായി ഓഹരി മൂലധനം, കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിനും ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും സബ്സിഡി, മാനേജീരിയൽ സബ്സിഡി മുതലായവ നൽകുന്നതിന് പദ്ധതി വിഹിതം ചെലവാക്കുന്നതാണ്

36. സർക്കാർ ജീവനക്കാരുടെ സഹകരണ സംഘങ്ങൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

സർക്കാർ ജീവനക്കാരുടെ സഹകരണ സംഘങ്ങൾക്ക് മാനേജീരിയൽ സബ്സിഡി, ഓഹരി മൂലധന സംഭാവന, വാടക സബ്സിഡി തുടങ്ങിയവ നൽകുന്നതിന് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു

37. തൊഴിലധിഷ്ഠിത സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം

(വിഹിതം 50.00 ലക്ഷം രൂപ)

സഹകരണ സംഘങ്ങൾ മുഖേന സാങ്കേതിക പരിജ്ഞാനമുള്ള തൊഴിലാളികൾക്ക് തൊഴിലവസരങ്ങൾ നൽകുന്നതിന് ഉള്ള പദ്ധതിയാണിത്. തൊഴിലധിഷ്ഠിത സഹകരണ സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനം വിപുലമാക്കാൻ മാനേജീരിയൽ സബ്സിഡി, ഓഹരിമൂലധന സംഭാവന വായ്പ തുടങ്ങിയ ഇനങ്ങളിൽ ധനസഹായം നൽകുന്നതിന് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

38. പട്ടികജാതിക്കാരുടെ സമഗ്രവികസന പദ്ധതി—(പ്രത്യേക ഘടകപദ്ധതി)

(വിഹിതം 145.00 ലക്ഷം രൂപ)

പട്ടികജാതിക്കാരുടെ ക്ഷേമത്തിനായുള്ള സഹകരണ സംഘങ്ങൾ ശക്തിപ്പെടുത്തുന്നതാണ്.

ദുർബല സംഘങ്ങളെ പുനരുദ്ധരിക്കുന്നതിനും, ആവശ്യമുള്ള സ്ഥലങ്ങളിൽ പുതിയ സംഘങ്ങൾ രൂപീകരിക്കുന്നതിനും പരിപാടിയുണ്ട്. പട്ടികജാതി/പട്ടികവർഗ്ഗ സഹകരണ സംഘങ്ങളുടെ ഫെഡറേഷനും മററു പട്ടികജാതി സഹകരണസംഘങ്ങൾക്കും സാമ്പത്തിക സഹായം നൽകുന്നതിനും വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

39. <u>പട്ടികവർഗ്ഗക്കാരുടെ സമഗ്രവികസന പദ്ധതി (ഗിരിവർഗ്ഗ ഉപപദ്ധതി)</u>

(വിഹിതം 45.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗക്കാരുടെ സഹകരണ സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനം വിപുലമാക്കുന്നതിന് സബ്സിഡി, ഓഹരിമൂലധന സംഭാവന എന്നീ ഇനങ്ങളിൽ സഹായം നൽകുന്നതിനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

40. <u>വിവിധ തരം സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം</u>

(വിഹിതം 3.00 ലക്ഷം രൂപ)

വികലാംഗരുടെ സഹകരണ സംഘങ്ങൾ, തുന്നൽക്കാരുടെ സംഘങ്ങൾ തുടങ്ങിയ സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുന്നതിന് ധനസഹായം നൽകാൻ അടങ്കൽതുക വക കൊള്ളിച്ചിരിക്കുന്നു.

41. <u>ദുർബല വിഭാഗ സംഘങ്ങൾക്കായുള്ള ധനസഹായ പദ്ധതി (സംസ്ഥാന വിഹിതം— 50 ശതമാനം)</u>

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ദുർബല വിഭാഗ സംഘങ്ങളായ അലക്ക്തൊഴിലാളി സഹകരണ സംഘങ്ങൾ, നീററുകക്കാ സഹകരണ സംഘങ്ങൾ തുടങ്ങിയവക്ക് ധന സഹായം നൽകുന്നതിനാണ് ഈ പദ്ധതി. ഈ സംഘങ്ങൾക്ക് മാനേജീരിയൽ സബ്സിഡി ഓഹരിമൂലധന സംഭാവന തുടങ്ങിയ ഇനങ്ങളിൽ ധന സഹായം നൽകാനുള്ളതാണ് വകയിരുത്തിയിട്ടുള്ള വിഹിതം.

42. <u>ജില്ലാ കൗൺസിലുകൾ/മുനിസിപ്പാലിററികൾ, പഞ്ചായത്തുകൾ തുടങ്ങിയവയ്ക്കുള്ള ധന സഹായം.</u>

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ജില്ലാ കൗൺസിലുകൾ വഴി നടപ്പാക്കാനുദ്ദേശിക്കുന്ന പദ്ധതികളുടെ ആവശ്യാർത്ഥം തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

IV ജലസേചനവും വെള്ളപ്പൊക്ക നിയന്ത്രണവും

4.1 വൻകിട ഇടത്തരം ജലസേചനം

എട്ടാം പഞ്ചവത്സര പദ്ധതിക്കാലയളവിൽ, വൻകിട, ഇടത്തരം ജലസേചന പദ്ധതികൾക്കായി 37500 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഈ തുക ചെലവാക്കുന്നതു വഴി ഉദ്ദേശം മൊത്തം 148000 ഹെക്ടർ കൃഷിസ്ഥലത്തെ ജലസേചന സൗകര്യം മെച്ചപ്പെടുത്താൻ സാധിക്കുമെന്നാണ് ഉദ്ദേശിക്കുന്നത് 1992–93 സാമ്പത്തിക വർഷത്തേയ്ക്കായി 8050 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. തന്നാണ്ടിൽ തന്നെ ഈ തുക മൊത്തം ചെലവഴിച്ച്. മൊത്തം 42500 ഹെക്ടർ കൃഷിസ്ഥലത്തെ ജലസേചന സൗകര്യം മെച്ചപ്പെടുത്താൻ കഴിയുമെന്നാണ് ഉദ്ദേശിക്കുന്നത്.

1993–94 കാലയളവിലേക്ക് 9000 ലക്ഷം രൂപ ഈ പദ്ധതികൾക്കായി നീക്കിവെച്ചിട്ടുണ്ട്. ഇതുകൊണ്ട് ഉദ്ദേശം 43160 ഹെക്ടർ കൃഷി സ്ഥലം ജലസേചന യോഗ്യമാക്കാൻ സാധിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു.

1993–94 കാലയളവിൽ നടത്തുവാൻ ഉദ്ദേശിക്കുന്ന പദ്ധതികളെക്കുറിച്ചു സംക്ഷിപ്ത വിവരണം ചുവടെ ചേർക്കുന്നു.

1. കല്ലട

(വിഹിതം 3000.00 ലക്ഷം രൂപ)

കൊല്ലം ജില്ലയിലെ കല്ലട നദിക്ക് കുറുകെ ഒരു അണകെട്ടി മൊത്തം 92800 ഹെക്ടർ കൃഷി സ്ഥലങ്ങളിൽ കനാലുകൾ വഴി വെള്ളമെത്തിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1961–ൽ ഈ പദ്ധതി ആരംഭിച്ചു. എന്നാൽ ഇതിന്റെ പ്രധാനപ്പെട്ട പണികൾ ആരംഭിച്ചത് 1966–ൽ ആണ്. 1328 ലക്ഷം രൂപ അടങ്കൽ തുക പ്രതീക്ഷിച്ച് ആരംഭിച്ച ഈ പദ്ധതിയുടെ പുതുക്കിയ അടങ്കൽ ചെലവ് 45780 ലക്ഷം രൂപയാണ്. ഈ പദ്ധതിക്കായി ലോകബാങ്കിന്റെ സഹായം 1990 മാർച്ച് അവസാനം വരെ ലഭിച്ചിട്ടുണ്ട്. 1992 മാർച്ച് അവസാനം വരെ ഈ പദ്ധതിക്കായി 36120 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. ഇതുമൂലം മൊത്തം 34640 ഹെക്ടർ കൃഷി സ്ഥലം ജലസേചന യോഗ്യമാക്കിയിട്ടുണ്ട്. 1992–93 കാലയളവിലേക്ക് 2750 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഈ പദ്ധതിയുടെ ഒന്നാം ഘട്ടത്തിന്റെ പണി പൂർത്തിയായതിനുശേഷം രണ്ടാംഘട്ടം ആരംഭിക്കുവാൻ പരിപാടിയുണ്ട്. ഈ പദ്ധതി മൊത്തമായി 1996–97–ൽ പൂർത്തിയാക്കുവാൻ സാധിക്കുമെന്നാണ് കണക്കുകൂട്ടുന്നത്. 1993–94–ൽ ഈ പദ്ധതിയുടെ പണി ത്വരിതപ്പെടുത്തുന്നതിനായി 3000 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്

2. മൂവാറ്റുപുഴ

(വിഹിതം 2000.00 ലക്ഷംരൂപ

ഇടുക്കി ജലവൈദ്യുത പദ്ധതിയിൽനിന്നും പുറംതള്ളുന്ന ജലം ഉപയോഗിച്ച് ഇടുക്കി, എറണാകുളം, കോട്ടയം എന്നീ ജില്ലകളിലെ മൊത്തം 39046 ഹെക്ടർ കൃഷി സ്ഥലം ജലസേചന യോഗ്യമാക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1975 ഈ പദ്ധതി ആരംഭിക്കുമ്പോൾ 2086 ലക്ഷംരൂപ അടങ്കൽ ചെലവ് പ്രതീക്ഷിച്ചിരുന്നു. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 8925 ലക്ഷംരൂപയാണ് 1992 മാർച്ച് അവസാനം 5232 ലക്ഷംരൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93 സാമ്പത്തിക വർഷത്തേക്കായി 1500 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1995–96–ൽ ഈ പദ്ധതി തീർക്കുന്നതിന് വേണ്ടി പണി ഊർജ്ജിതപ്പെടുത്തുന്നതിനായി 1993–94–ൽ 2000 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

3. ചിമ്മണി—മുപ്പ്ളി

(വിഹിതം 200.00 ലക്ഷംരൂപ)

തൃശ്ശൂർ ജില്ലയിലെ എച്ചിപ്പാറയിൽ ചിമ്മണി നദിക്കുകുറുകെ അണകെട്ടി ജലസേചനത്തിനുപയോഗിക്കുവാൻ വേണ്ടി 1975–ൽ 633 ലക്ഷംരൂപ അടങ്കൽ ചെലവ് പ്രതീക്ഷിച്ച് ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 3615 ലക്ഷം രൂപയാണ്. ഇതിന് 26000 ഹെക്ടർ സ്ഥലത്ത് ജലസേചനം നടത്തുവാൻ കഴിയുന്നതാണ്. 1992 മാർച്ച് അവസാനം വരെ 3311 ലക്ഷം രൂപചെലവാക്കിയിട്ടുണ്ട്. 1991 ഫെബ്രുവരിയോടെ ഭാഗികമായിപ്രയോജനം കിട്ടി തുടങ്ങിയ ഈ പദ്ധതികൊണ്ട് 13000 ഹെക്ടർ കോൾ നിലങ്ങൾ കൃഷിക്ക് ഉപയോഗിക്കുവാൻ സാധിച്ചിട്ടുണ്ട്. 1992–93–ൽ ഈ പദ്ധതിക്കായി 300 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1993–94 ൽ പൂർത്തിയാക്കാമെന്ന് ഉദ്ദേശിക്കുന്ന ഈ പദ്ധതിക്ക്, ഈ കാലയളവിലേക്കായി 200 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

4. കാഞ്ഞിരപ്പുഴ

(വിഹിതം 300.00 ലക്ഷംരൂപ)

പാലക്കാട് ജില്ലയിലെ കാഞ്ഞിരപ്പുഴയിൽ അണകെട്ടി മൊത്തം 21853 ഹെക്ടർ കൃഷി സ്ഥലം ജലസേചനം നടത്തുവാൻ വേണ്ടി 1961–ൽ ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ തുക 5978 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 5726 ലക്ഷംരൂപ ചെലവാക്കിയിട്ടുണ്ട് ഇതുമൂലം മൊത്തം 15485 ഹെക്ടർകൃഷിസ്ഥലത്ത വെള്ളമെത്തിക്കുവാൻ സാധിച്ചിട്ടുണ്ട്. 1992–93–ൽ 400 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1993–94–ൽ എല്ലാ പണികളും പൂർത്തിയാക്കുവാൻ വേണ്ടി, ഈ വർഷത്തേക്ക് 300 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

5. ഇടമലയാർ

(വിഹിതം 500.00 ലക്ഷം രൂപ)

1981 ൽ ആരംഭിച്ച ഒരു പദ്ധതിയാണിത് ഇതുമൂലം 43199 ഹെക്ടർകൃഷിസ്ഥലത്ത് ജലസേചന യോഗ്യമാക്കുവാൻ സാധിക്കും. ഈ കൃഷിസ്ഥലം എറണാകുളം ജില്ലയിലെ ആലുവ, പറവൂർ, എന്നീ താലൂക്കുകളും തൃശ്ശൂർ ജില്ലയിലെ മുകുന്ദപുരം താലൂക്കും ഉൾപ്പെടുന്നതാണ്. കേന്ദ്ര ജലവകുപ്പ് ഈ പദ്ധതിക്ക് ഇനിയും അനുമതി തന്നിട്ടില്ല. എങ്കിലും അടങ്കൽ തുകയുടെ 39% ഇതിനകം ഈ പദ്ധതിക്കായി ചെലവാക്കിയിട്ടുണ്ട്. 1992 മാർച്ച് അവസാനംവരെ ഈ പദ്ധതിക്കായി 2646 ലക്ഷംരൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 300 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1993–94–ൽ 500 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

6. കുരിയാർകുട്ടി—കാരാപ്പാറ

(വിഹിതം 100.00 ലക്ഷംരൂപ)

പാലക്കാട് ജില്ലയിലെ വരൾച്ച ബാധിത പ്രദേശങ്ങളായ മൊത്തം 23472 ഹെക്ടർ സ്ഥലങ്ങളിൽ കൃഷിക്ക് വേണ്ടി വെള്ളം എത്തിക്കുവാൻ ഉദ്ദേശിച്ചുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 4881 ലക്ഷംരൂപയാണ്. പരിസ്ഥിതിവാദികളുടെ സമ്മർദ്ദം മൂലം ഈ പദ്ധതി നിർത്തി വെയ്ക്കുകയുണ്ടായി. പുതുതായി മറ്റൊരു പദ്ധതിക്ക് വേണ്ടിയുള്ള റിപ്പോർട്ട് തയ്യാറാക്കിയിട്ടുണ്ട്. നിർത്തി വെയ്ക്കേണ്ടിവന്ന പദ്ധതിക്കായി 162 ലക്ഷംരൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1993—94-ൽ പുതിയ പദ്ധതിയുടെ പണികൾക്കായി 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

7. ചാലിയാർ (ബേപ്പൂർപുഴ)

(വിഹിതം 100.00 ലക്ഷംരൂപ)

വിവിധോൻമുഖമായ പ്രയോജനം ലഭിക്കുമെന്നുള്ള ഉദ്ദേശത്തോടെ ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ അടങ്കൽ ചെലവ് 37800 ലക്ഷംരൂപയാണ് ഇതിന്റെ പ്രയോജനം മൊത്തം 108040 ഹെക്ടർ സ്ഥലത്ത് ലഭിക്കും. ഈ പദ്ധതി പര്യവേഷണ നിരീക്ഷണ ഘട്ടത്തിലാണ്. 1992 മാർച്ച് അവസാനം വരെ 132 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1993—94 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

8. അട്ടപ്പാടി

(വിഹിതം 50.00 ലക്ഷം രൂപ)

പാലക്കാട് ജില്ലയിലെ അട്ടപ്പാടിയിൽ ചിറ്റൂർഎന്ന സ്ഥലത്ത് അണകെട്ടി കനാലുകൾ നിർമ്മിച്ച് മൊത്തം 8378 ഹെക്ടർ കൃഷിസ്ഥലത്ത് വെള്ളം എത്തിക്കുവാൻ വേണ്ടി ഉള്ള ഒരു പദ്ധതിയാണിത്. 476 ലക്ഷം രൂപ അടങ്കൽ തുക പ്രതീക്ഷിച്ച് 1975 —ൽ ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 5839 ലക്ഷം രൂപയാണ്. 1992മാർച്ച് അവസാനംവരെ 749 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992—93ൽ 10 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1993—94ൽ 50 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

9. കാരാപ്പുഴ (കബനി)

(വിഹിതം 700.00 ലക്ഷം രൂപ)

വയനാട് ജില്ലയിലെ വാഴവററ എന്ന സ്ഥലത്ത് കാരാപ്പുഴ നദിക്കു കുറുകെ അണകെട്ടി മൊത്തം 9300 ഹെക്ടർ കൃഷിസ്ഥലം ജലസേചനം നടത്തുവാൻ ഉദ്ദേശിച്ച് 1975—ൽ 760 ലക്ഷം രൂപ അടങ്കൽ ചെലവ പ്രതീക്ഷിച്ച് ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ ഏററവും പുതുക്കിയ അടങ്കൽ തുക 4066 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 2365 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992—93 കാലയളവിലേക്ക് 500 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1996—97—ൽ ഈ പദ്ധതി പൂർത്തിയാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. 1993—94 ൽ ഈ പദ്ധതിക്കായി 700 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

10. വാമനപുരം

(വിഹിതം 200 ലക്ഷം രൂപ)

തിരുവനന്തപുരം ജില്ലയിലെ കല്ലാറിനുകുറുകെ ഒരു അണകെട്ടി കനാൽ ശൃംഖലകൾ വഴി മൊത്തം 18014 ഹെക്ടർ കൃഷി സ്ഥലത്ത് വെള്ളം എത്തിക്കുവാൻ വേണ്ടി 1981—ൽ 1982 ലക്ഷംരൂപ അടങ്കൽ തുകയോടുകൂടി ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ തുക 3640 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനംവരെ 382 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992—93—ൽ 100 ലക്ഷം രൂപ ഈ പദ്ധതിക്കായി വകമൊള്ളിച്ചിട്ടുണ്ട്. ഈ പദ്ധതി ആരംഭദശയിൽ തന്നെയാണ്. 1993—94—ൽ ഈ പദ്ധതിക്കായി 200 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

11. മീനച്ചിൽ

(വിഹിതം 100.00 ലക്ഷം രൂപ)

കോട്ടയം ജില്ലയിലെ 14510 ഹെക്ടർ കൃഷി സ്ഥലത്ത് ജലസേചനസൗകര്യം മെച്ചപ്പെടുത്തുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇത് ആരംഭിക്കുമ്പോൾ 3500 ലക്ഷം രൂപ അടങ്കൽ തുക പ്രതീക്ഷിച്ചിരുന്നു. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ തുക 6814 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 140 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992—93-ൽ 100 ലക്ഷംരൂപയാണ് വകകൊള്ളിച്ചിട്ടുള്ളത്. 1993—94 ൽ 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

12. ബാണാസുരസാഗർ

(വിഹിതം 100.00 ലക്ഷം രൂപ)

കരമനത്തോടിനു കുറുകെ അണകെട്ടി വയനാട് ജില്ലയിലെ 4800 ഹെക്ടർ സ്ഥലത്ത് വെള്ളം എത്തിക്കുവാൻ ഉദ്ദേശിച്ചുള്ള ഒരു പദ്ധതിയാണിത്. 1979 ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ അടങ്കൽ തുക 800 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 156ലക്ഷംരൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992—93ൽ 25 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1993—94—ൽ 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

13 ഗവേഷണം പര്യവേഷണം, വികസനം എന്നിവക്കു വേണ്ടിയും കേരളാ എഞ്ചിനിയറിംഗ് റിസർച്ച് ഇൻസ്ററിറ്റ്യൂട്ടിനു വേണ്ടിയുള്ളധന സഹായം.

(വിഹിതം 130 ലക്ഷം രൂപ)

ജലസേചനവകുപ്പ് ഏറ്റെടുത്തിട്ടുള്ള ഗവേഷണ പര്യവേഷണ പദ്ധതികൾ തുടർന്നു നടത്തുവാൻ വേണ്ടി 1993—94—ൽ 120 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. കൂടാതെ കേരളാ ഇഞ്ചിനയറിംഗ് സ്ഥാപനത്തിന്റെ പഠന ആവശ്യങ്ങൾക്കായി 1993—94—ൽ 10 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

14. CWRDM—ന് നൽകുന്ന ധനസഹായം

(വിഹിതം 50.00 ലക്ഷം രൂപ)

അമേരിക്കൻ സഹായത്തോടെ കോഴിക്കോട്ടുള്ള CWRDM നടപ്പിലാക്കുന്ന IMTP പദ്ധതിക്കു വേണ്ടി 1993-94—ൽ 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഈ പദ്ധതി 1993—94 ൽ പൂർത്തിയാകുന്നതാണ്.

15 കണക്കൻ കടവിലുള്ള ബ്രിഡ്ജ്—കം—റഗുലേററർ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ചാലിയാറിൽ കണക്കൻ കടവ് എന്ന സ്ഥലത്ത് ഒരു ബ്രിഡ്ജ-കം-റഗുലേററർ സ്ഥാപിക്കുവാൻ 235 ലക്ഷം രൂപ അടങ്കൽ തുക പ്രതീക്ഷിച്ച് ഒരു പദ്ധതി

തയ്യാറാക്കിയിട്ടുണ്ടായിരുന്നു. 2600 ഹെക്ടർ നെൽപ്പാടങ്ങളിൽ ഉപ്പുജലം കയറുന്നത് തടയാൻവേണ്ടിയുള്ളതാണ് ഈ പദ്ധതി. 1992 മാർച്ച് അവസാനംവരെ 27 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1993–94–ലെ ആവശ്യങ്ങൾക്കായി 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

16 ചമ്രവട്ടത്തെ ബ്രിഡ്ജ്–കം–റഗുലേറ്റർ

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ഭാരതപ്പുഴയിൽ ചമ്രവട്ടത്ത് ഒരു ബ്രിഡ്ജ്–കം റഗുലേറ്റർ സ്ഥാപിക്കുകയാണ് ഉദ്ദേശം. ഈ ഈ പദ്ധതി 875 ലക്ഷം രൂപ അടങ്കൽതുക പ്രതീക്ഷിച്ച് 1985–ൽ ആരംഭിച്ചതാണ്. ഈ പദ്ധതി പൂർത്തിയാകുമ്പോൾ മലപ്പുറം ജില്ലയിലെ 8660 ഹെക്ടർ കൃഷിസ്ഥലത്ത് പ്രയോജനം ലഭിക്കും. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ തുക 1327 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് വരെ 192 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. പദ്ധതി 1996–97–ൽ പൂർത്തിയാകും, 1993–94–ൽ പദ്ധതിയുടെ ആവശ്യങ്ങൾക്കായി 100 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

17. മോഡണൈസേഷനും വാട്ടർ മാനേജ്മെന്റും

(വിഹിതം 1200.00 ലക്ഷം രൂപ)

ദേശീയതലത്തിൽ വിഭാവനം ചെയ്തിട്ടുള്ള വാട്ടർ മാനേജ്മെന്റ് പദ്ധതിയുമായി ബന്ധപ്പെടുത്തി കേരളത്തിലെ ജലസേചന പദ്ധതികളുടെ നവീകരണത്തിനും മെച്ചപ്പെട്ടതരത്തിലുള്ള പ്രയോജനം കിട്ടുന്നതിനുംവേണ്ടിയുള്ള പല പരിപാടികളും ആസൂത്രണം ചെയ്തു നടപ്പിലാക്കുന്നതിനുദ്ദേശിച്ചിട്ടുള്ള ഒരു പദ്ധതിയാണിത്. കനാൽ ശൃംഖലകളിലേയും ജലസംഭരണികളിലേയും ചോരായ്മകളും അപാകതകളും പരിച്ച് നഷ്ടം കുറച്ച് ജലവിനിയോഗവും ഉപയോഗവും പരമാവധി മെച്ചപ്പെടുത്തിന്നതിനുള്ള പല പരിപാടികളും ആവിഷ്കരിച്ചു നടപ്പിലാക്കാവുന്നതാണ്. കേന്ദ്ര ധനസഹായം ലഭിച്ചേക്കാവുന്ന ഈ പരിപാടികളുടെ നടത്തിപ്പിനു വേണ്ടി 1993–94–ൽ 1200 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

18. പോസ്റ്റ് ഫാക്ടോ ഇവാലുവേഷൻ സ്റ്റഡി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പ്ലാനിംഗ് കമ്മിഷന്റെ ശുപാർശ അനുസരിച്ച് 1992–93–ൽ ആരംഭിച്ചതാണിത്. ജലസേചന പദ്ധതികളുടെ വിശദമായ വിലയിരുത്തൽ ആണ് ഇതുകൊണ്ട് ഉദ്ദേശിക്കുന്നത്. 1993–94–ൽ ഇതിനായി 10 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

19. ജലദുർവ്യയം ഒഴിവാക്കുന്നതിനുള്ള ജലസേചന സാങ്കേതിക വിദ്യയുടെ പ്രദർശനവും വികസനവും

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ജലസേചനവകുപ്പിന്റെ പ്രസ്തുത സ്കീം നടപ്പിലാക്കുന്നതിന് വേണ്ടി 1993–94ലേയ്ക്ക് 10 ലക്ഷം രൂപ വക കൊള്ളിച്ചിരിക്കുന്നു.

20. നടപ്പുവർഷം പൂർത്തിയായ പദ്ധതികളുടെ ചെലവുകൾ പൂർണ്ണമായും കൊടുത്തു തീർക്കുന്നതിനുവേണ്ടി പ്രത്യേകം നീക്കിവച്ചിട്ടുള്ള തുക

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ഈ വർഷം പൂർത്തീകരിക്കപ്പെടുന്ന പദ്ധതികളായ പെരിയാർവാലി, ചിററൂർപ്പുഴ, കുററിയാടി, പഴശ്ശി എന്നിവയുടെ ചെലവുകൾ പൂർണ്ണമായും കൊടുത്തു തീർക്കുന്നതിന് വേണ്ടി 100 ലക്ഷം രൂപ 1993–94–ലേയ്ക്ക് നീക്കി വച്ചിരിക്കുന്നു.

4.2 ചെറുകിട ജലസേചനം

എ. ഭൂഗർഭജലവികസനം

1. ഭൂഗർഭജലവികസനവും അന്വേഷണപര്യവേഷണ പരിപാടികൾക്ക് വേണ്ടി

(വിഹിതം 200.00 ലക്ഷം രൂപ)

പലതരത്തിലുള്ള കിണറുകൾ, കുഴിക്കിണറുകൾ നിർമ്മിക്കുന്നതിനും മററും അനുയോജ്യമായ സ്ഥലങ്ങൾ കണ്ടുപിടിക്കുക എന്ന ഉദ്ദേശമാണ് ഈ പദ്ധതിക്കുള്ളത്. സംസ്ഥാനത്തെ എല്ലാ ജില്ലയിലേയും ഭൂഗർഭജലസമ്പത്തിനെകുറിച്ചുള്ള വിശദമായ റിപ്പോർട്ടുകൾ തയ്യാറാക്കുക എന്ന പരിപാടിയും ഇതിലുൾപ്പെടുത്തിയിട്ടുണ്ട്. 1993–94–ൽ ഇവയുടെ ആ ആവശ്യങ്ങൾക്കായി 200 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

2. ഭൂഗർഭജല വകുപ്പിനെ ശക്തിപ്പെടുത്തുന്നതിനു വേണ്ടിയുള്ള സംസ്ഥാന വിഹിതം

(വിഹിതം 70.00 ലക്ഷം രൂപ)

കൂടുതൽ സാങ്കേതിക ഉപകരണങ്ങൾ വാങ്ങി ഭൂഗർഭജല വകുപ്പിനെ ശക്തിപ്പെടുത്തുവാൻ 50% കേന്ദ്രസഹായത്തോടെ ആവിഷ്കരിച്ചിരുന്ന ഒരു പദ്ധതിയാണിത്. 1992–93 മുതൽ കേന്ദ്രസഹായം പിൻവലിച്ചിരിക്കുകയാണ്. 1993–94–ൽ ഈ പദ്ധതിക്കായി സംസ്ഥാനം 70 ലക്ഷം രൂപ നീക്കി വെച്ചിട്ടുണ്ട്.

3. ഗ്രൗണ്ട് വാട്ടർ കൺസർവേഷനും, റീച്ചാർജ്ജിനും വേണ്ടിയുള്ള പരിപാടികൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

മേഖലാടിസ്ഥാനത്തിൽ ഭൂഗർഭജലത്തിന്റെ ലഭ്യതയ്ക്കനുസരണമായി പദ്ധതികൾ ആവിഷ്കരിച്ച് നടപ്പിലാക്കുവാൻ ഉദ്ദേശിച്ചുള്ള ഒരു പദ്ധതിയാണിത്. കൊല്ലം ജില്ലയിൽ ഇതിന്റെ പണികൾ ആരംഭിച്ചിട്ടുണ്ട് വിവിധ സാമ്പത്തിക സ്ഥാപനങ്ങളിൽ നിന്നും പ്രയോജനം ലഭിക്കുന്ന ആൾക്കാരിൽ നിന്നും ധനസഹായം ലഭ്യമാവുന്ന ഈ പദ്ധതിയുടെ നടത്തിപ്പിനു വേണ്ടി 1993–94–ൽ 5 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

4. സാമൂഹ്യജലസേചന പദ്ധതി

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ജലസേചനത്തിനുവേണ്ടി കുഴൽ കിണറുകൾ നിർമ്മിക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ഉദ്ദേശം. പത്തോ പതിനഞ്ചോ കർഷകർ അടങ്ങുന്ന ഗ്രൂപ്പുകൾക്ക് ഒരു കുഴൽ കിണർ എന്ന തോതിൽ നിർമ്മിച്ചു അവരുടെ കൃഷിസ്ഥലങ്ങൾ ജലസേചന യോഗ്യമാക്കുവാനാണ് ഈ പദ്ധതിയുടെ ഉദ്ദേശം. ഭൂഗർഭജല വകുപ്പ് ഇതിനായി പമ്പ് സെററ് സ്ഥാപിക്കുക മാത്രമേ ചെയ്യുകയുള്ളു. ബാക്കി ആവശ്യമുള്ള പണത്തിന് സാമ്പത്തികസ്ഥാപനങ്ങളെ ആശ്രയിക്കാവുന്നതാണ്. ഈ പദ്ധതി ആവിഷ്ക്കരിക്കുന്നതിലേയ്ക്കായി ഒരു ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

5. ഭൂഗർഭജലത്തിന്റെ ക്രമീകരണത്തിനും നിയന്ത്രണത്തിനും വിനിയോഗത്തിനുമുള്ള പദ്ധതികൾ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഭൂഗർഭജലം കണ്ടെത്തി അതിന്റെ ഫലപ്രദമായ ക്രമീകരണത്തിനും, നിയന്ത്രണത്തിനു, വിനിയോഗത്തിനും വേണ്ടിയുള്ള പരിപാടികൾ ആവിഷ്കരിച്ച് നടപ്പിലാക്കുന്നതിനുള്ള പദ്ധതിയാണിത്. ഇതിന് വേണ്ടിയുള്ള നിയമാവലി ഉണ്ടാക്കുന്നതിനും, രജിസ്ററുകൾ ഉണ്ടാക്കുക മററ് ആവശ്യസാധനങ്ങൾ വാങ്ങുക എന്നിവയ്ക്കാണ് 1993–94–ൽ 3 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

6 ഭൂഗർഭ ജലവകുപ്പിലെ സാങ്കേതികവിദഗ്ദർക്കും ശാസ്ത്രജ്ഞൻമാർക്കും പരിശീലനം നൽകുവാനുള്ള പദ്ധതി

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ഭൂഗർഭജലവകുപ്പിലെ സാങ്കേതിക വിദഗ്ദർക്കും ശാസ്ത്രജ്ഞൻമാർക്കും പരിശീലനം നൽകുവാൻ ഉദ്ദേശിച്ചുള്ള ഒരു പദ്ധതിയാണിത്. 1993–94–ൽ ഈ പദ്ധതിക്ക് വേണ്ടി ഒരു ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

7. പ്രത്യേക സ്ഥലങ്ങളിലെ ഭൂഗർഭജലവികസനവും വിനിയോഗവും

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ജനകീയ പങ്കാളിത്തത്തോടുകൂടി നടപ്പിലാക്കുവാൻ ഉദ്ദേശിക്കുന്ന ഒരു പദ്ധതിയാണിത്. ഇതിലെ ഗുണഭോക്താക്കൾ ചെറുകിടനാമമാത്ര കർഷകരും പട്ടികജാതി പട്ടികവർഗ്ഗക്കാരായ കർഷകരുമാണ്. ഈ പദ്ധതിയെ ജനകീയ ജലസേചന പദ്ധതി എന്ന പേരിലും അറിയും. 1993–94–ൽ ഈ പദ്ധതിക്കായി 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

8. വെള്ളംകിട്ടാത്ത കിണറുകൾക്കുള്ള നഷ്ടപരിഹാരത്തിനുള്ള പദ്ധതി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

കിണറ് കുഴിച്ചിട്ട് വെള്ളംകിട്ടാത്ത കിണറുകൾ ഉള്ള കർഷകർക്ക് നഷ്ടപരിഹാരം കൊടുക്കുന്നതിനു വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഈ പദ്ധതിക്ക് 50% കേന്ദ്ര സഹായം ലഭിക്കുന്നുണ്ട്. 1993–94–ൽ ഈ പദ്ധതിക്കായി സംസ്ഥാന സർക്കാർ 25 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

9. ഭൂഗർഭജലത്തിനെ പ്പററിയുള്ള അടിസ്ഥാനസ്ഥിതി വിവരകണക്കുകൾ ശേഖരിക്കുവാനുള്ള പദ്ധതി

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഭൂഗർഭജലത്തിനെപ്പററിയുള്ള അടിസ്ഥാനസ്ഥിതി വിവരകണക്കുകൾ ശേഖരിക്കുകയും മൊത്തമുള്ള ഭൂഗർഭജലത്തിന്റെ ആവശ്യകതയെ കുറിച്ചുള്ള വിവരങ്ങൾ ശേഖരിക്കുവാനും വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഈ വിവരങ്ങൾ അപഗ്രഥിച്ച് വേണ്ട നടപടികൾ സ്വീകരിക്കുവാനും പരിപാടിയുണ്ട്. ഈ പദ്ധതിയുടെ നടത്തിപ്പിനുവേണ്ടി 1993–94–ൽ 3 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

10. ജല ദൗർലഭ്യമുള്ള സ്ഥലങ്ങളിൽ ഭൂഗർഭജലം ഉപയോഗിക്കുന്നതിനുവേണ്ടിയുള്ള പദ്ധതി.

(വിഹിതം 30.00 ലക്ഷംരൂപ)

ജല ദൗർലഭ്യമുള്ള സ്ഥലങ്ങളിൽ ഭൂഗർഭജലം കണ്ടെത്തി പരമാവധി വിനിയോഗിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1993–94–ൽ ഇതിലേക്കായി 30 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഈ വർഷം ഇതിലേക്കായി 100 കുഴൽ കിണറുകൾ കുഴിക്കുവാനാണ് പരിപാടിയിട്ടിരിക്കുന്നത്. ഇതുമൂലം 500 കുടുംബങ്ങൾക്ക് പ്രയോജനം ലഭിക്കും.

11. ഹാൻഡ് റോക്ക് അക്യുഫെർ ഇവാല്യുവേഷൻ പദ്ധതി

(വിഹിതം 7.00 ലക്ഷംരൂപ)

പാറക്കെട്ടുകൾക്കിടയിൽ നിന്നും ഉത്ഭവിക്കുന്നതും അവിടെത്തെ ഭൂഗർഭജലവും കൃഷിക്കും മററും ഉപയോഗിക്കുവാൻ വേണ്ടി അന്വേഷണം നടത്തുന്നതിനുവേണ്ടിയാണ് 1993–94–ൽ 7 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

12. ഗവേഷണവും വികസനവും.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഭൂഗർഭജലം കൃഷിക്ക് പരമാവധി ഉപയോഗിക്കുന്നതിനെക്കുറിച്ച് ഗവേഷണം നടത്തുന്നതിന് വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1993–94–ൽ ഇതിലേക്കായി 5 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

ബി. ഉപരിതല ജലവികസനം.

1. ലിഫ്ററ് ഇറിഗേഷൻ.

(വിഹിതം 350.00 ലക്ഷം രൂപ)

1993–94 കാലയളവിൽ മൊത്തം 3000 ഹെക്ടർ കൃഷി സ്ഥലത്തെ ജലസേചനസൗകര്യം മെച്ചപ്പെടുത്തുവാൻ വേണ്ടിയുള്ളതായ ഒരു പദ്ധതിയാണ് ലിഫ്ററ് ഇറിഗേഷൻ. ഇതിനുവേണ്ടി 350 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

2. ക്ലാസ് I ചെറുകിട ജലസേചനപദ്ധതി

(വിഹിതം 900.00 ലക്ഷം രൂപ)

ക്ലാസ് I ചെറുകിട ജലസേചന പദ്ധതി മുഖേന മൊത്തം 8100 ഹെക്ടർ കൃഷിസ്ഥലത്ത് ജലസേചനം ചെയ്യുവാനാണ് പരിപാടിയിട്ടിരിക്കുന്നത്. ഇതിനായി 900 ലക്ഷം രൂപ 1993–94–ൽ വകയിരുത്തിയിട്ടുണ്ട്. ഇതിൽ 200 ലക്ഷംരൂപ യൂറോപ്യൻ സാമ്പത്തികസമൂഹം സഹായം നൽകുന്ന ചെറുകിട ജലസേചന പദ്ധതികൾക്കായി പ്രത്യേകം വകകൊള്ളിച്ചിട്ടുള്ളതാണ്. മൂവാററുപുഴയിലെ വെട്ടിക്കാട്ടുമുക്ക് എന്ന സ്ഥലത്ത് ഒരു ചെക്ക് ഡാം കെട്ടി സമീപ പ്രദേശത്ത് വളരെ പ്രയോജനം ലഭിക്കുന്ന ഒരു പദ്ധതിയും നടപ്പിലാക്കാൻ ഉദ്ദേശിക്കുന്നുണ്ട്. ചെക്കുഡാമും ബണ്ടും നിർമ്മിക്കുന്നതിനാണ് 300 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

3. ക്ലാസ് II ചെറുകിട ജലസേചനം

(പി.ഡബ്ല്യു.ഡി.)

(വിഹിതം 200.00 ലക്ഷം രൂപ)

രണ്ട് ക്ലാസ് ചെറുകിട ജലസേചന പദ്ധതി മുഖേന മൊത്തം 1000 ഹെക്ടർ സ്ഥലത്ത് ജലസേചന സൗകര്യം മെച്ചപ്പെടുത്തുവാൻ വേണ്ടി 1993–94 ൽ 200 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

4. പ്രത്യേകഘടക പദ്ധതിപ്രകാരമുള്ള ചെറുകിട ജലസേചന പദ്ധതികൾ

(വിഹിതം 125.00 ലക്ഷം രൂപ)

പട്ടികജാതിക്കാർക്ക് പ്രയോജനം കിട്ടുന്ന 580 ഹെക്ടർ സ്ഥലങ്ങളിൽ ജലസേചന സൗകര്യം മെച്ചപ്പെടുത്തുവാൻ വേണ്ടിയാണ് 1993–94–ൽ 125 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

5. ഗിരിജനങ്ങൾക്കായുള്ള ജലസേചന ഉപപദ്ധതികൾ

(വിഹിതം 75.00 ലക്ഷം രൂപ)

ഗിരിജനങ്ങൾ പാർക്കുന്ന സ്ഥലങ്ങളിലെ അവരുടെ കൃഷി സ്ഥലങ്ങളിലെ ജലസേചനം മെച്ചപ്പെടുത്തുവാൻ വേണ്ടിയുള്ളതാണ് ഈ പദ്ധതി. 1993–94–ൽ ഇതിലേക്കായി 75 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

6. ബഹുജന പങ്കാളിത്തത്തോടെ നടപ്പിലാക്കുന്ന ജലസേചന പദ്ധതികൾ (ജലധാര പദ്ധതികൾ)

(വിഹിതം (250.00 ലക്ഷം രൂപ)

വെള്ളം ശേഖരിക്കുന്ന കുളങ്ങളുടെയും മററു ആഴം കൂട്ടുക മററ് അററകുററപ്പണികൾ തീർക്കുക, ചെറിയ അരുവികൾക്ക് കുറുകെ ചെറിയ പാലങ്ങൾ തീർക്കുക, ബണ്ടുകൾ നിർമ്മിക്കുക എന്നിവയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത് 1993–94–ൽ 230 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഇതിന് ബഹുജനങ്ങളുടെ പങ്കാളിത്തം വിഭാവനം ചെയ്തിട്ടുണ്ട്.

7. ഐ. ഡി. ഡി. ഏലകളിലെ ജലസേചന പദ്ധതി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

തീരാതെ കിടക്കുന്ന പണികളെല്ലാം പൂർത്തിയാക്കി 250 ഹെക്ടർ കൃഷി സ്ഥലങ്ങളിൽ ജലസേചനസൗകര്യം മെച്ചപ്പെടുത്തുവാൻ വേണ്ടിയാണ് 1993–94–ൽ 20 ലക്ഷംരൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

8. ഉപയോഗശൂന്യമായികിടക്കുന്ന ചെറുകിടജലസേചന പദ്ധതികളുടെ അററകുററപ്പണികൾ ചെയ്തു തീർക്കുന്നതിന്

(വിഹിതം 300.00 ലക്ഷം രൂപ)

ഉപയോഗശൂന്യമായിക്കിടക്കുന്ന ചെറുകിട ജലസേചനപദ്ധതികളെ ശരിയാക്കി ഉദ്ദേശം 2800ഹെക്ടർ കൃഷിസ്ഥലത്തെ ജലസേചനസൗകര്യം മെച്ചപ്പെടുത്തുകയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. 1993–94–ൽ ഇതിലേയ്ക്കായി 300 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

9. സാമൂഹ്യജലസേചന പദ്ധതി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കേരളത്തിലെ ജല ദൗർലഭ്യം അനുഭവപ്പെടുന്ന സ്ഥലങ്ങളിൽ ചെറുകിട ജലസേചന പദ്ധതി പ്രകാരം അവയ്ക്ക് ഒരു പരിഹാരം കാണാനാണ് ഇതുകൊണ്ടുദ്ദേശിക്കുന്നത്. തുടങ്ങിക്കഴിഞ്ഞ ജലസേചനപദ്ധതികൾ ചെയ്ത് തീർക്കുന്നതിനും പുതുതായി 125 ഹെക്ടർ കൃഷി സ്ഥലത്തു കൂടി ജലസേചനസൗകര്യം മെച്ചപ്പെടുത്തുന്നതിനും വേണ്ടിയും 1993–94–ൽ 10 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

10. ചെറുകിട ജലസേചന പദ്ധതികളുടെ പണികളെക്കുറിച്ചുള്ള പര്യവേഷണവും, ഏകീകൃത പദ്ധതി കളുടെ തയ്യാറാക്കലും

(വിഹിതം 15.00 ലക്ഷം രൂപ)

1993–94 ഇതിലേക്കായി 15 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. സർവ്വേ, ചെറുകിട ജലസേചനപദ്ധതികളുടെ ഏകീകൃത പദ്ധതിയുടെ തയ്യാറാക്കൽ, മററ് പര്യവേഷണവികസന പ്രവർത്തനങ്ങളുടെ ജോലി എന്നിവയാണ് ഇതിൻെറ കീഴിൽ വരുന്നത്.

11. ചെറുകിട ജലസേചന പദ്ധതികളെക്കുറിച്ചുള്ള വിലയിരുത്തലും മററും നടത്തുന്നതിന്.

(വിഹിതം 5.00 ലക്ഷംരൂപ)

ചെറുകിട ജലസേചന പദ്ധതികളെക്കുറിച്ചുള്ള വിലയിരുത്തലിനെപ്പററിയുള്ള പഠനങ്ങൾ നടത്തുന്നതിന് 1993–94–ൽ 5 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

4.3. കമാൻറ് ഏരിയാ ഡെവലപ്പ്മെൻറ്

കമാൻറ് ഏരിയാ വികസന പദ്ധതി

(വിഹിതം 1000.00 ലക്ഷംരൂപ)

50 ശതമാനം കേന്ദ്രസഹായം ലഭിക്കുന്ന ഒരു പദ്ധതിയാണിത്. പണിതീർത്ത ജലസേചന പദ്ധതികളുടെ പ്രയോജനം ശരിക്കും. ലഭിക്കത്തക്ക രീതിയിൽ ഫീൽഡ് ചാനലുകളും ഓടകളും കെട്ടി കർഷകർക്ക് കൂടുതൽ പ്രയോജനം ലഭിക്കുന്ന പദ്ധതികൾ നടപ്പിലാക്കുക, ജലവിനിയോഗത്തിലെ ക്രമീകരണങ്ങൾ നടപ്പിലാക്കുക എന്നവയാണ് ഇതിൻെറ മുഖ്യ ഉദ്ദേശ്യം. എട്ടാം പഞ്ചവൽസര പദ്ധതിയിൽ 6000 ലക്ഷം രൂപ ഇതിനായി വകയിരുത്തിയിട്ടുണ്ട്. 1993-94-ൽ സംസ്ഥാന വിഹിതമായ 1000 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ഇതുമൂലം 19000 ഹെക്ടർ കൃഷിസ്ഥലങ്ങൾക്ക് പ്രയോജനം ലഭിക്കും. പമ്പാ പെരിയാർവാലി, കുററിയാടി, ചിററൂർപുഴ എന്നീ പൂർത്തിയായ ജലസേചനപദ്ധതികൾ ഇതിൻെറ കീഴിൽ കൊണ്ടുവരാനുള്ള സംസ്ഥാന സർക്കാരിൻെറ തീരുമാനം കേന്ദ്രസർക്കാർ അംഗീകരിച്ചിട്ടുണ്ട്. നേരത്തെ എടുത്തിട്ടുള്ള 10 പദ്ധതികളും പുതുതായി എടുത്തിട്ടുള്ള നാലു പദ്ധതികളിലും ആ പദ്ധതികളുടെ പ്രവർത്തനങ്ങൾ നടപ്പിലാക്കുന്നതിനുവേണ്ടി 1993–94-ൽ 1000 ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമായി വക കൊള്ളിച്ചിട്ടുണ്ട്.

4.4. വെള്ളപ്പൊക്കനിയന്ത്രണവും കടലാക്രമണ നിരോധനവും

1. വെള്ളപ്പൊക്കനിയന്ത്രണം

(വിഹിതം 400.00 ലക്ഷംരൂപ)

വെള്ളപ്പൊക്കനിയന്ത്രണത്തിനുവേണ്ടി ഹ്രസ്വകാല പദ്ധതിയും, ദീർഘകാല പദ്ധതിയും നദീതീരങ്ങളുടെ തിട്ടകളം ശക്തിപ്പെടുത്തുകയുമാണ് എട്ടാം പഞ്ചവൽസര പദ്ധതിയിൽ പ്രധാനമായി ഉദ്ദേശിച്ചിട്ടുള്ളത്. ഇതിനുവേണ്ടി 3200 ലക്ഷം രൂപയാണ് എട്ടാം പഞ്ചവൽസരപദ്ധതിയിൽ വക കൊള്ളിച്ചിട്ടുള്ളത്. 1993–94–ൽ ഇതിലേക്കായി 400 ലക്ഷം രൂപ വകികൊള്ളിച്ചിരുണ്ട്.

2. കടലാക്രമണ നിയന്ത്രണം

(സംസ്ഥാന വിഹിതം 900.00 ലക്ഷം രൂപ)
(കേന്ദ്രവിഹിതം 1300.00 ലക്ഷം രൂപ)

കേന്ദ്രസഹായത്തോടെ നടപ്പിലാക്കിവരുന്ന ഒരു പദ്ധതിയാണിത്. പുതിയതായി കടൽഭിത്തികെട്ടുന്നതിന് 66⅔% കേന്ദ്ര സഹായവും പഴയവ പുതുക്കുന്നതിന് 50 ശതമാനം സഹായവുമാണ് ലഭിക്കുന്നത്. എട്ടാം പഞ്ചവൽസരപദ്ധതിയിൽ ആകെ 950 ലക്ഷം രൂപയാണ് വകയിരുത്തിയിരിക്കുന്നത്. ഇതിൽ 3300 ലക്ഷം രൂപ സംസ്ഥാനവിഹിതവും 4650 ലക്ഷം രൂപ കേന്ദ്രവിഹിതവും ആണ്. 1993–94–ൽ 5 കി. മീ. പുതിയ കടൽഭിത്തി കെട്ടുന്നതിനും 5 കി. മീ. പഴയ കടൽഭിത്തി പുതുക്കുന്നിതനുമാണ് ഉദ്ദേശിക്കുന്നത്. ഇതിന് 1993–94–ൽ 2200 ലക്ഷം രൂപയാണ് ആകെ വകയിരുത്തിയിരിക്കുന്നത്.

V. വിദ്യുച്ഛക്തി വികസനം

എട്ടാം പഞ്ചവൽസരപദ്ധതിയിൽ വിദ്യുച്ഛക്തി വികസനത്തിനായി സംസ്ഥാനത്ത് 130000 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. 1992–93 സാമ്പത്തിക വർഷം 18500 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. അനുവദിച്ച 18500 ലക്ഷം രൂപയും ചെലവാക്കി. ഉദ്ദേശിച്ചുള്ള ഫലംകൈവരിക്കണമെന്ന് പ്രതീക്ഷിക്കുന്നു.

1993–94–ൽ ഇതിനായി 20900 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ലോകബാങ്കിന്റെ സഹായത്തോടെ നടപ്പിലാക്കുന്ന പദ്ധതികൾക്കും പണികൾ പൂർത്തിയാകാറായ പദ്ധതികൾക്കും മുൻഗണനാക്രമത്തിൽ വിഹിതം വകകൊള്ളിച്ചിട്ടുണ്ട്. ഇതിൽ ലോകബാങ്കിന്റെ വിഹിതം തിരിച്ചു കിട്ടുന്നതാണ്. കൂടുതൽ തുക വകകൊള്ളിക്കുന്നതിനുസരിച്ച് പദ്ധതിയുടെ പണി ത്വരിതപ്പെടുത്താവുന്നതാണ്. ലോകബാങ്കിന്റെ ധനസഹായത്തോടെ നടപ്പിലാക്കുന്ന പദ്ധതികൾ കഴിവതും വേഗം പൂർത്തിയാക്കുന്നതിനുള്ള പണികൾ ത്വരിതപ്പെടുത്തുന്നതിനുവേണ്ടി അടുത്തവർഷം 29300 ലക്ഷം രൂപ ചെലവാക്കുവാൻ ഉദ്ദേശിക്കുന്നുണ്ട് ആയതിനാൽ സംസ്ഥാന സർക്കാർ ബഡ്ജററിൽ വകകൊള്ളിച്ചിട്ടുള്ള തുകയ്ക്കു പുറമേ 210 കോടി രൂപ കൂടി വക കൊള്ളിച്ചാൽ പണികൾ കുറെ ഏറെ ത്വരിതപ്പെടുന്നതാണ്. കൂടാതെ പി. എഫ്. സി. ധനസഹായം കൂടി ലഭിച്ചാൽ പദ്ധതികളുടെ എല്ലാ പണികളും പൂർത്തിയാക്കുവാൻ സാധിക്കും.

1993–94 സാമ്പത്തിക വർഷം പണിപൂർത്തിയായിക്കൊണ്ടിരിക്കുന്ന പദ്ധതികൾ പൂർത്തീകരിച്ച് വിദ്യുച്ഛക്തി ഉൽപ്പാദനം കൂട്ടുക എന്നതാണ് മുഖ്യലക്ഷ്യം. കൂടാതെ പ്രസരണ–വിതരണ ശൃംഖലകളിൽ ഉണ്ടാകുന്ന വൈദ്യുതിനഷ്ടം പരമാവധി കുറയ്ക്കുവാൻ വേണ്ടുന്ന നടപടികളും കൈക്കൊള്ളുന്നതാണ്.

വിദ്യുച്ഛക്തി ഉൽപ്പാദന രംഗത്ത് സ്വകാര്യ സ്ഥാപനങ്ങളുടെ പങ്കെടുക്കൽ പ്രോൽസാഹിപ്പിക്കുന്നതാണ്. 1993–94–ൽ പശുക്കടവ്, ചെമ്പുക്കടവ്, ഘട്ടം 1 ആനക്കയം എന്നീ പദ്ധതികൾ സ്വകാര്യമേഖലയ്ക്ക് കൈമാറാനുള്ള നടപടികൾ ആരംഭിച്ചിട്ടുണ്ട്. കൂടാതെ 1993–94–ൽ മലങ്കര, പെരിങ്ങൽകുത്ത്, എൽ. ബി. കുററിയാടി റൈറയിൽറെയിസ് എന്നീ പദ്ധതികൾക്ക് കേന്ദ്രഊർജ്ജ ധനകാര്യ കോർപ്പറേഷന്റെ ധനസഹായം സംസ്ഥാനത്തിന് ലഭിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു.

ഇവ കൂടാതെ 1993–94 വർഷംതന്നെ തെർമ്മൽ പ്ലാന്റോ ഡീസൽ പ്ലാന്റ് മററുതരത്തിലുള്ള പദ്ധതികളോ സ്ഥാപിച്ച് വൈദ്യുതി ഉൽപ്പാദിപ്പിക്കുവാനുള്ള ഒരു സാദ്ധ്യതയും തെളിഞ്ഞുകാണുന്നുണ്ട്. 1993–94–ൽ ഇവയ്ക്ക് 300 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

1993–94–ൽ താഴെ പറയുന്ന പദ്ധതികൾ നടപ്പിലാക്കുവാൻ ഉദ്ദേശിക്കുന്നു.

1. കക്കാട് ജലവൈദ്യുതി പദ്ധതി (50MW–262MU)

(വിഹിതം 1050.00 ലക്ഷംരൂപ)

നിലവിലുള്ള ശബരിഗിരി ജലവൈദ്യുത പദ്ധതിയിൽ നിന്നു പുറത്തേയ്ക്ക് തള്ളുന്ന ജലം ഉപയോഗിച്ച് 262 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉൽപാദിപ്പിക്കുവാൻ ഉദ്ദേശിച്ചുള്ളതാണ് ഈ പദ്ധതി. 1976–ൽ ഈ പദ്ധതിക്ക് കേന്ദ്ര ആസൂത്രണ വകുപ്പ് അനുമതി നൽകി. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 8850 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 6224 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 800 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1993–94–ൽ 1050 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

2. അഴുത ഡൈവർഷൻ (.57 MU)

(വിഹിതം 95.00 ലക്ഷംരൂപ)

അഴുത നദിയിലെ ജലം ഇടുക്കി അണക്കെട്ടിൽ തിരിച്ചുവിട്ട് ഉദ്ദേശം 57 ദശലക്ഷം വൈദ്യുതി ഉൽപ്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 420 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 242 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഇതിന്റെ പണികൾ പുരോഗമിച്ചു വരുന്നുണ്ട്. ഇപ്പോഴത്തെ നിലയനുസരിച്ച് 1994–95–ൽ ഈ പദ്ധതി പൂർത്തിയാകും. 1993–94–ൽ 95 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

3. കല്ലട ചെറുകിട ജലവൈദ്യുതി പദ്ധതി

(വിഹിതം 96.00 ലക്ഷം രൂപ)

കല്ലട ജലസേചനപദ്ധതിയിൽനിന്ന് പുറംതള്ളുന്ന ജലം ഉപയോഗിച്ച് പ്രതിവർഷം 53 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉൽപ്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1981–ൽ കേന്ദ്ര ആസൂത്രണ വകുപ്പ് അനുമതി നൽകിയ ഒരു പദ്ധതിയാണിത് ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 1437 ലക്ഷം രൂപയാണ് 1992 മാർച്ച് അവസാനം വരെ 116 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1993–94 ഇതിന്റെ പണികൾ നടത്തുന്നതിനുവേണ്ടി 96 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

4. ലോവർ പെരിയാർ (180MW–493MU)

(വിഹിതം 2190.00 ലക്ഷം രൂപ)

നേര്യമംഗലം ജലവൈദ്യുത പദ്ധതിക്കു താഴെ ആയി അതിൽനിന്നും പുറത്തേയ്ക്ക് തള്ളുന്ന ജലം ഉപയോഗിച്ച് പ്രതിവർഷം 493 ദശലക്ഷം വൈദ്യുതി ഉൽപ്പാദിപ്പിക്കുവാൻവേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1983–ൽ കേന്ദ്ര ആസൂത്രണ വകുപ്പ് അനുമതി നൽകിയ ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 18000 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനംവരെ 10759 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 1800 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഈ പദ്ധതിയുടെ ആദ്യ യൂണിററ് 4/95–ൽ പൂർത്തിയാകുമെന്നു വിശ്വസിക്കുന്നു. ഇതിന്റെ പണിത്വരിതപ്പെടുത്തുന്നതിന് 1993–94–ൽ 2190 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

5. മലമ്പുഴ ചെറുകിട ജലവൈദ്യുത പദ്ധതി (2MW–6.4MU)

(വിഹിതം 39.00 ലക്ഷം രൂപ)

ഇപ്പോൾ നിലവിലുള്ള മലമ്പുഴ ജലസേചനപദ്ധതിയിൽനിന്നും പുറത്തേയ്ക്കു തള്ളുന്ന ജലം ഉപയോഗിച്ച് പ്രതിവർഷം 64 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉൽപ്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1994 മാർച്ച് അവസാനം വരെ

188 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 84 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. 1993–94–ൽ ഇതിന് 39 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

6. മാട്ടുപെട്ടി ചെറുകിട ജലവൈദ്യുത പദ്ധതി (2MW–6MU)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

മാട്ടുപെട്ടി അണക്കെട്ടിന്റെ അടുത്ത് ഒരു വൈദ്യുതി സ്റ്റേഷൻ സ്ഥാപിച്ച് അണക്കെട്ടിലെ ജലം ഉപയോഗിച്ച് പ്രതിവർഷം 6 ദശലക്ഷം വൈദ്യുതി ഉൽപ്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1985–ൽ കേന്ദ്ര ആസൂത്രണ വകുപ്പ് അനുമതി നൽകി. ഇതിന്റെ പുതിക്കിയ അടങ്കൽചെലവ് 365 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 181 ലക്ഷം രൂപ ചെവാക്കിയിട്ടുണ്ട്. 1993–94–ൽ പൂർത്തിയാക്കുവാൻ ഉദ്ദേശിച്ചുള്ള ഈ പദ്ധതിക്കായി 20 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

7. മലങ്കര ചെറുകിട ജലവൈദ്യുത പദ്ധതി (6 MW-36 MU)

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

മലങ്കര അണക്കെട്ടിനടുത്ത് ഒരു വൈദ്യുതി സ്റ്റേഷൻ സ്ഥാപിച്ച് അണക്കെട്ടിലെ ജലം ഉപയോഗിച്ച് പ്രതിവർഷം 36 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉല്പാദിപ്പിക്കുവാൻവേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 780 ലക്ഷം രൂപ അടങ്കൽ തുക പ്രതീക്ഷിച്ച് ആരംഭിച്ച ഈ പദ്ധതിക്ക് 1986–ൽ ആസൂത്രണ കമ്മിഷൻ അംഗീകാരം നല്കി. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ തുക 1600 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 89 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 200 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1995–96–ൽ ഈ പദ്ധതി പൂർത്തിയാകുമെന്നു വിശ്വസിക്കുന്നു. 1993–94–ൽ 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

8. ചിമ്മിനി ചെറുകിട ജലവൈദ്യുത പദ്ധതി (2.5 MW–4.5 MU)

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

ചിമ്മിനി ജലസേചന പദ്ധതിയിൽ നിന്നും പുറത്തേക്കു തള്ളുന്ന ജലം ഉപയോഗിച്ച് പ്രതിവർഷം 4.5 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉല്പാദിപ്പിക്കുവാൻവേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ അടങ്കൽ ചെലവ് 314 ലക്ഷം രൂപയാണ്. ഇപ്പോഴം ഇതിന്റെ അടങ്കൽ ചെലവ് 425 ലക്ഷം രൂപയാണ്. 1992–മാർച്ച് അവസാനംവരെ 213 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1994–95–ൽ ഈ പദ്ധതി പൂർത്തിയാകുമെന്നു പ്രതീക്ഷിക്കുന്നു. 1993–94–ൽ ഇതിന് 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

9. പേപ്പാറ ചെറുകിട ജലവൈദ്യുത പദ്ധതി (3 MW-11.5 MU

(വിഹിതം: 60.00 ലക്ഷം രൂപ)

പേപ്പാറ ഡാമിൽ കുടിവെള്ളത്തിനായി ശേഖരിച്ചിട്ടുള്ള വെള്ളത്തിൽനിന്നും അധികമായി വരുന്ന വെള്ളം ഉപയോഗിച്ച് 11.5 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉല്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. 1986–ൽ ഈ പദ്ധതിക്ക് കേന്ദ്ര ആസൂത്രണ വകുപ്പ് അനുമതി നല്കി. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 580 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 243 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992 –93–ൽ 300 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. 1993–94–ൽ ഈ പദ്ധതി പൂർത്തിയാകുമെന്നു പ്രതീക്ഷിക്കുന്നു. ഈ കാലയളവിലേക്കുള്ള ചെലവിനായി 60 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

10. പെരിങ്ങൽകുത്തു എൽ.ബി. എക്സ്റ്റൻഷൻ (16 MW-38 MU)

(വിഹിതം: 100.00 ലക്ഷം രൂപ)

1989–ൽ ഈ പദ്ധതിക്ക് കേന്ദ്ര ആസൂത്രണ വകുപ്പ് അനുമതി നല്കി. ഈ പദ്ധതിമൂലം സംസ്ഥാനത്തിന് 38 ദശലക്ഷം യൂണിററ് വൈദ്യുതി പ്രതിവർഷം ലഭിക്കും. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 2192 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 609 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1993–94–ൽ ഈ പദ്ധതിക്കായി 800 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. 1993–94–ൽ ഈ പദ്ധതിക്കായി 100 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. പി.എഫ്.സി. 250 ലക്ഷം രൂപ സാമ്പത്തിക സഹായം 1993–94–ൽ നല്കുന്നുണ്ട്.

11. കുററിയാടി ടെയിൽ റേസ് (2.5 MW-15 MU)

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

കുററിയാടി ജലവൈദ്യുത പദ്ധതിയിലെ കക്കയം പവ്വർ സ്റ്റേഷനിൽ നിന്നും പുറത്തേക്ക് തള്ളുന്ന ജലം ഉപയോഗിച്ച് പ്രതിവർഷം 15 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉല്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 660 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനംവരെ 11 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1992–93–ൽ 60 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1993–94–ൽ 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഈ വർഷം പി.എഫ്.സി. സഹായമായി 50 ലക്ഷം രൂപ ഇതിന് ലഭിക്കുന്നതാണ്.

12. വഴിക്കടവ് ഡൈവർഷൻ (24 MU)

(വിഹിതം: 20.00 ലക്ഷം രൂപ)

മീനച്ചിൽ നദിയിലെ ജലം ഇടുക്കി അണക്കെട്ടിൽ തിരിച്ച് വിട്ട് പ്രതിവർഷം 24 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉല്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ തുക 200 ലക്ഷം രൂപയാണ്. ഇതിന്റെ പണികൾ 1993–94 ൽ ആരംഭിച്ച് 1995–96–ൽ പൂർത്തിയാക്കുവാനാണ് ഉദ്ദേശിക്കുന്നത്. 1993–94–ൽ 20 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

13. കുററിയാർ ഡൈവർഷൻ (36.6 MU)

(വിഹിതം: 20.00 ലക്ഷം രൂപ)

ഈ പദ്ധതികൊണ്ട് കുററിയാറിലെ ജലം ഇടുക്കി സംഭരണിയിലേക്ക് തിരിച്ച്വിട്ട് പ്രതിവർഷം 36.6 ദശലക്ഷം യൂണിററ വൈദ്യുതി ഉല്പാദിപ്പിക്കുക എന്നതാണ് ഉദ്ദേശം. ഇതിന്റെ പുതുക്കിയ അടങ്കൽ ചെലവ് 254 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് അവസാനം വരെ 64 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുണ്ട്. 1994–95–ൽ ഇതിന്റെ പണികൾ

പൂർത്തിയാക്കുവാനാണ് പരിപാടിയിട്ടിരിക്കുന്നത്. 1993—94-ൽ 20 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

14. വടക്കേപ്പുഴ ഡൈവർഷൻ (12 MU)

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

വടക്കേപ്പുഴയിലെ ജലം ഇടുക്കി സംഭരണിയിലേക്ക് തിരിച്ചുവിട്ട് പ്രതിവർഷം 12 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉല്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിൻെറ പുതുക്കിയ അടങ്കൽ ചെലവ് 160 ലക്ഷം രൂപയാണ്. 1992—93-ൽ 60 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1994—95-ൽ ഇതിൻെറ പണികൾ പൂർത്തിയാക്കുവാനാണ് പരിപാടിയിട്ടിരിക്കുന്നത്. 1993—94-ൽ 50 ലക്ഷം രൂപ നീക്കിവെച്ചിട്ടുണ്ട്.

15. പീച്ചി ചെറുകിട ജലവൈദ്യുത പദ്ധതി (1.5 MW—5 MU)

(വിഹിതം: 50.00 ലക്ഷം രൂപ)

പീച്ചി അണക്കെട്ടിലെ പുറത്തേക്കു തള്ളുന്ന ജലം ഉപയോഗിച്ച് പ്രതിവർഷം 5 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉല്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിൻെറ അടങ്കൽ ചെലവ് 297 ലക്ഷം രൂപയാണ്. 1994—95-ൽ ഈ പദ്ധതി പൂർത്തിയാകുമെന്നു പ്രതീക്ഷിക്കുന്നു. 1993—94-ൽ ഈ പദ്ധതിക്കായി 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

16. മംഗലം ചെറുകിട ജലവൈദ്യുത പദ്ധതി (0.5 MW—1.5 MU)

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

മംഗലം ജലസേചന പദ്ധതിയിൽ നിന്നും പുറത്തേക്കു തള്ളുന്ന വെള്ളം ഉപയോഗിച്ച് പ്രതിവർഷം 1.2 ദശലക്ഷം യൂണിററ് വൈദ്യുതി ഉല്പാദിപ്പിക്കുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിൻെറ പുതുക്കിയ അടങ്കൽ ചെലവ് 179 ലക്ഷം രൂപയാണ്. 1995—96-ൽ ഈ പദ്ധതി പൂർത്തിയാക്കുവാനാണ് ഉദ്ദേശിക്കുന്നത്. 1992—93-ൽ ഇതിന് 80 ലക്ഷം രൂപ നീക്കിവെച്ചിട്ടുണ്ട്. 1993—94-ൽ ഈ പദ്ധതിക്ക് 10 ലക്ഷം രൂപ നീക്കിവെച്ചിട്ടുണ്ട്.

17. മററുള്ളവ

(വിഹിതം: 100.00 ലക്ഷം രൂപ)

പൂയംകുട്ടി ഘട്ടം ഒന്ന്, ആദിരപ്പള്ളി, പള്ളിവാസൽ, മാനന്തവാടി എന്നീ പദ്ധതികളുടേയും, ചെറുകിട ജലവൈദ്യുത പദ്ധതികളുടേയും പണികൾ ഏറെറടുത്തു നടത്തുവാൻ വേണ്ടി 1993—94-ൽ 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

18. തെർമൽ/ഡീസൽ പദ്ധതികൾ

(വിഹിതം: 300.00 ലക്ഷം രൂപ)

കൊച്ചിക്കടുത്ത് വൈപ്പിനിൽ ഒരു തെർമൽ വൈദ്യുതി സ്റേറഷൻ സ്ഥാപിച്ച് പ്രതിവർഷം 1200 മെഗാവാട്ട് വൈദ്യുതി ഉല്പാദിപ്പിക്കുകയും, ബ്രഹ്മപുരത്ത് വാതകം ഉപയോഗിച്ച് 90 മെഗാവാട്ട് വൈദ്യുതി ഉല്പാദിക്കുവാനുള്ള ഒരു നിലയം സ്ഥാപിക്കുകയും, കാസർഗോഡും, വടകരയുംലും ഡീസലുപയോഗിച്ച് യഥാക്രമം 60 മെഗാവാട്ട്, 120 മെഗാവാട്ട് ശേഷിയുള്ള രണ്ട് വൈദ്യുതി നിലയങ്ങൾ സ്ഥാപിക്കുകയും ചെയ്ത് കേരളത്തിലെ വർദ്ധിച്ചുവരുന്ന വൈദ്യുതിയുടെ ആവശ്യത്തിന് ഒരു പരിധിവരെ പരിഹാരം കാണാൻ സാധിക്കുന്നതാണ്. ഇവകളിൽ ഏതെങ്കിലും ഒന്ന് എട്ടാം പഞ്ചവത്സര പദ്ധതിയിൽ തന്നെ നടപ്പിലാക്കുവാൻ പദ്ധതിയുണ്ട്. മററുള്ളവ സ്വകാര്യമേഖലയിലോ, സഹകരണ മേഖലയിലോ തുടങ്ങുവാനാണ് പരിപാടി. 1993—94-ൽ ഇവയ്ക്കായി 300 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. മററു സംസ്ഥാനങ്ങളും കേന്ദ്ര ഗവൺമെൻറുമായി യോജിച്ച് കൂടംകുളത്ത് സ്ഥാപിക്കാൻ ഉദ്ദേശിക്കുന്ന ആണവ വൈദ്യുതി നിലയത്തിന് കൊടുക്കാനുള്ള സംസ്ഥാന വിഹിതവും ഇതിൽ ഉൾപ്പെടുന്നുണ്ട്.

19. പ്രസാരണം (ലോകബാങ്കിൻെറ സഹായത്തോടു കൂടിയത്)

(വിഹിതം: 8000.00 ലക്ഷം രൂപ)

ലോകബാങ്കിൻെറ സഹായത്തോടെ നടപ്പിലാക്കി ക്കൊണ്ടിരിക്കുന്ന വൈദ്യുതി പ്രസരണ പരിപാടിയുടെ ജോലികളെല്ലാം ത്വരിതമായിതന്നെ നടക്കുകയാണ്. ഈ സ്ഥിതി തുടർന്നാൽ എല്ലാ പദ്ധതികളും 1995-ൽ തന്നെ പൂർത്തിയാക്കുവാൻ സാധിക്കും. 1993—94-ൽ ഇതിലേക്കായി 8000 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

20. പ്രസാരണം—സാധാരണയുള്ള മററു പദ്ധതികൾ

(വിഹിതം: 2000.00 ലക്ഷം രൂപ)

വൈദ്യുതി പ്രസരണത്തിനുവേണ്ടിയുള്ള ലൈനുകളും സബ് സ്റേറഷനുകളുംക്കും വേണ്ടിയാണ് ഈ തുക വകകൊള്ളിച്ചിട്ടുള്ളത്. ഈ പദ്ധതി നടപ്പാക്കുന്നതിന് പി. എഫ്. സി. ധനസഹായമായി 500 ലക്ഷം രൂപ ലഭിക്കുമെന്നു പ്രതീക്ഷിക്കുന്നു.

21. സാധാരണയുള്ള വിതരണ പദ്ധതികൾ

(വിഹിതം: 1040.00 ലക്ഷം രൂപ)

മൊത്തം 99000 വൈദ്യുതി കണക്ഷനുകളും 1000 കാർഷിക കണക്ഷനുകളും 1993-വർഷത്തിൽ നല്കുവാനാണ് പരിപാടിയുള്ളത. 1100 കി. മീ. ദൈർഘ്യമുള്ള 11 കെ. വി. ലൈനുകൾ സ്ഥാപിക്കുക, 1200 ട്രാൻസ്ഫോർമറുകൾ സ്ഥാപിക്കുക, 17000 വഴിവിളക്കുകൾ സ്ഥാപിക്കുക എന്നിവയും ഇതിനോടൊപ്പം ചെയ്യുന്നുണ്ട്. 1993—94-ൽ ഇതിനെല്ലാംകൂടി 1040 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

22. പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം: 800.00 ലക്ഷം രൂപ)

ഹരിജനങ്ങൾ തിങ്ങിപാർക്കുന്ന സ്ഥലങ്ങളിൽ വൈദ്യുതി വിതരണം നടപ്പിലാക്കാനുള്ള പദ്ധതിയ്ക്കും മററുമായി 1993—94-ൽ 800 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

23. ഗിരിവർഗ്ഗക്കാർക്കുവേണ്ടിയുള്ള ഉപ പദ്ധതി

(വിഹിതം: 160.00 ലക്ഷം രൂപ)

ഗിരിവർഗ്ഗക്കാർ തിങ്ങിപാർക്കുന്ന സ്ഥലങ്ങളിൽ വൈദ്യുതി എത്തിക്കുവാനും മററുമായി 1993—94-ൽ 160 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

24. സിററികളിലെ വിദ്യുച്ഛക്തി വിതരണ ശൃംഖലകൾ മെച്ചപ്പെടുത്തുന്നതിനുള്ള മാസ്ററർ പ്ലാൻ

(വിഹിതം 1600.00 ലക്ഷം രൂപ)

ഉപസ്റേഷനുകളുടെ ശേഷി വർദ്ധിപ്പിക്കുക, 11 കെ. വി. ലൈനുകളുടെ നീളം കൂട്ടി തിരുവനന്തപുരം, കൊച്ചി, കോഴിക്കോട് എന്നീ നഗരങ്ങളിൽ വൈദ്യുതിവിതരണത്തിനുള്ള തകരാറുകൾ പരിഹരിക്കാനുള്ള പദ്ധതികൾ ആസൂത്രണം ചെയ്തു നടപ്പാക്കാനും മററുമാണ് 1993–94–ൽ 1600 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

25. മററു മേഖലകളിലെ സിസ്ററം ഇമ്പ്രൂവ് ചെയ്യാനുള്ള പദ്ധതികൾക്കുവേണ്ടി

(വിഹിതം 100.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ പല ഭാഗങ്ങളിൽ ഇപ്പോൾ അനുഭവിയ്ക്കുന്ന വോൾട്ടേജ് ക്ഷാമവും മററു വിതരണരംഗങ്ങളിലെ തകരാറുകളും ദൂരീകരിച്ച് പ്രസരണ വിതരണ മേഖല കുററമററതാക്കാനുള്ള ഒരു പദ്ധതിയാണിത്. 1993–94–ൽ 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഇതിന് പി. എഫ്. സി. യുടെ സാമ്പത്തിക സഹായം ലഭിക്കുന്നതാണ്.

26. കനേഡിയൻ സഹായത്തോടെ നടപ്പിൽ വരുത്തുന്ന സിസ്ററം ഇമ്പ്രൂവ്മെൻറ് പദ്ധതി

(വിഹിതം 500.00 ലക്ഷം രൂപ)

കനേഡിയൻ സാമ്പത്തിക സഹായത്തോടെ വിതരണ ശൃംഖല മെച്ചപ്പെടുത്തുന്നതിനായിട്ടുള്ള പരിപാടികളാണ് ഇതിൽ ഉൾപ്പെട്ടിരിക്കുന്നത്. കേരള വൈദ്യുതി ബോർഡിനുവേണ്ടി ഒരു വാട്ടർ മാനേജ്മെൻറ് സ്ഥാപിക്കുക. ഇടുക്കി അണക്കെട്ടിലെ പഴീത്തയായ ഉപകരണങ്ങൾ മാററി പുതിയവ സ്ഥാപിക്കുക തുടങ്ങിയ ആവശ്യങ്ങൾക്കുവേണ്ടിയാണ് 1993–94–ൽ 500 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

27. ലോകബാങ്കിൻെറ പദ്ധതിയിൽ ഉൾപ്പെട്ടിട്ടുള്ള ഇൻസ്ററിററ്യൂഷണൽ ഡെവലപ്പ്മെൻറ് പ്രോഗ്രാം.

(വിഹിതം 200.00 ലക്ഷം രൂപ)

ലോകബാങ്കിൻെറ സഹായം ഇതിന് ലഭിക്കുന്നുണ്ട്. കേരള പവ്വർ പ്രോജക്ടിൽ ഉൾപ്പെട്ടിട്ടുള്ള ഇൻസ്ററിററ്യൂഷണൽ ഡെവലപ്പ്മെൻറ് പ്രോഗ്രാമിൽപ്പെടുത്തിയിട്ടുള്ള പരിപാടികൾ നടപ്പിലാക്കുന്നതിന് 1993–94–ൽ 200 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

28. നിലവിലുള്ള വൈദ്യുതി നിലയങ്ങളുടെ നവീകരണവും പുതുക്കലും

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ശബരിഗിരി, പെരിങ്കൽകുത്ത്, ഷോളയാർ, നേരിയമംഗലം എന്നീ പദ്ധതികളുടെ നവീകരണത്തിനും പുതുക്കലിനുമാണ് 1993–94 വർഷത്തേക്ക് 100 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

29. ലോഡ് ഡെസ്പാച്ച് സ്റേറഷൻെറയും കമ്മ്യൂണിക്കേഷൻ സിസ്ററത്തിൻേറയും നവീകരണം

(വിഹിതം 80.00 ലക്ഷം രൂപ)

കമ്പ്യൂട്ടറിൻെറ സഹായത്തോടെ ഉള്ള ലോഡ് ഡെസ്പാച്ച് സിസ്ററം കളമശ്ശേരിയിൽ ആരംഭിച്ചിട്ടുണ്ട്. ഇ.ററി.പി.സി. ആയി നടത്തിയിട്ടുള്ള കരാർ പ്രകാരം കമ്മ്യൂണിക്കേഷൻ സിസ്ററം പ്രവർത്തിച്ചു തുടങ്ങാനും ലോഡ് ഡെസ്പാച്ച് കേന്ദ്രങ്ങൾ പുതുക്കാനും പരിപാടിയുണ്ട്. 1993–94–ൽ ഈ പദ്ധതിക്ക് 80 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 1995–96–ൽ ഈ പദ്ധതി പൂർത്തിയാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു.

30. ഗ്രാമ വൈദ്യുതീകരണം

(വിഹിതം 1000.00 ലക്ഷം രൂപ)

റൂറൽ ഇലക്ട്രിഫിക്കേഷൻ കോർപ്പറേഷൻെറ ധനസഹായത്തോടെ സംസ്ഥാനത്ത് പരമാവധി പദ്ധതികൾ എട്ടാം പഞ്ചവത്സര പദ്ധതികാലത്ത് നടപ്പിലാക്കുവാൻ ഉദ്ദേശിച്ചിട്ടുണ്ട്. 1993–94–ൽ 1000 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

31. സർവേയും പര്യവേഷണവും

(വിഹിതം 90.00 ലക്ഷം രൂപ

സംസ്ഥാനത്ത് ഇപ്പോഴുള്ള പുതിയ ജലവൈദ്യുത പദ്ധതികളെക്കുറിച്ചും, താപനിലയങ്ങളെക്കുറിച്ചും, മററു ചെറുകിട വൈദ്യുത പദ്ധതികളെക്കുറിച്ചും സർവേയും പര്യവേഷണവും നടത്തുന്നതിനുവേണ്ടിയാണ് 90 ലക്ഷം രൂപ 1993–94-ൽ വകയിരുത്തിയിട്ടുള്ളത്.

32. ഗവേഷണം, വികസനം തുടങ്ങിയവക്ക്—മൂലമററത്തുള്ള ട്രെയിനിംഗ് സെൻററിനും

(വിഹിതം 20.00 ലക്ഷം രൂപ)

ആസൂത്രണഗവേഷണ വിഭാഗത്തിൻെറ കീഴിൽ വരുന്നത് സ്സ്ററം ഇംപ്രൂവ്മെൻറ് സ്ററഡീസ്, ഡേററാ പ്രോസസിംഗ് സ്ററഡീസ്, ബഹുവിധ സർക്ക്യൂട്ടുള്ള ടവറുകൾക്ക് രൂപകല്പനചെയ്യുക, പുതുക്കിയ സാങ്കേതികവിദ്യപ്രസരണ രംഗത്ത് നടപ്പിൽ വരുത്തുക എന്നിവയാണ്. കൂടാതെ വിദ്യുച്ഛക്തി വകുപ്പിൻെറ കീഴിൽ പ്രവർത്തിക്കുന്ന സാങ്കേതിക ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം നൽകുവാൻ മൂലമററത്ത് ഒരു പരിശീലന കേന്ദ്രം ഉണ്ട്. ഇവയുടെ നടത്തിപ്പിലേക്കായി 1993–94ൽ 20 ലക്ഷം രൂപ വകയിരിത്തിയിട്ടുണ്ട്.

33. മററുള്ളവ: ആഗുമൻേറഷൻ, ഡൈവർഷൻ പദ്ധതികൾക്ക് വേണ്ടിയുള്ള കുടിശ്ശിക നല്കുന്നതിനും മററു പരിപാടികൾക്കും

(വിഹിതം 300.00 ലക്ഷം രൂപ)

പൂർത്തിയായ പദ്ധതികളുടെ കുടിശ്ശിക വന്നിട്ടുള്ള ജോലികൾ തീർക്കുവാനും അവയുടെ കുടിശ്ശിക നല്കുവാനും പുതിയ ഓഫീസ് കെട്ടിടം പണിയുന്നതിനും, വാഹനങ്ങൾ മാററുന്നതിനും മററുമായി 1993–94-ൽ 300 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

34. എനർജി കൺസർവേഷൻ/ലോഡ് ഡിമാൻറ് മാനേജ്മെൻറ് പരിപാടികൾ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ഊർജ്ജ സംരക്ഷണത്തിനും അവയുടെ ഉപയോഗത്തിൻെറ കണക്കുകൾ തിട്ടപ്പെടുത്തുന്നതിനും മററുമുള്ള പദ്ധതികൾ ആവിഷ്ക്കരിച്ച് നടപ്പിലാക്കുന്നതിനുവേണ്ടിയും ഇപ്പോൾ നിലവിലുള്ള ഊർജ്ജനഷ്ടം പ്രതിവർഷം 1 ശതമാനം കണ്ട് കുറയ്ക്കുവാനുമുള്ള പരിപാടികൾ നടപ്പിലാക്കുന്നതിനുവേണ്ടിയും 1993–94–ൽ 50 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

35. ഇടുക്കി ഭൂകമ്പബാധിത പ്രദേശത്തെ പരിപാടികൾ പുതുക്കുവാനും മെച്ചപ്പെടുത്തുവാനുംവേണ്ടി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഇടുക്കിയിലും പരിസരപ്രദേശങ്ങളിലും ഭൂമികുലുക്കം ഉണ്ടാകുന്നതിനെക്കുറിച്ച് മുൻകൂട്ടി വിവരം നല്കുവാനുള്ള ഉപകരണങ്ങൾ സ്ഥാപിക്കുവാനും, ഉള്ളവ പുതുക്കുവാനും മററുമാണ് 1993–94–ൽ 10 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

36 മാമൂലിതര ഊർജ്ജ സ്രോതസ്സുകളുടെ വികസനം കേരളസ്റേററ് വിദ്യുച്ഛക്തി ബോർഡ് നടപ്പിലാക്കുന്ന പദ്ധതി

(വിഹിതം 100.00 ലക്ഷം രൂപ)

മാമൂലിതര സ്രോതസ്സുകളിൽനിന്നും വൈദ്യുതി കണ്ടെത്തുവാനുള്ള നടപടി വൈദ്യുതിബോർഡ് ഇതിനകം ആവിഷ്ക്കരിച്ചിട്ടുണ്ട്. കോട്ടമലയിൽനിന്നും കാററ് ഉപയോഗിച്ച് 100 K W വൈദ്യുതിലഭിക്കുന്നുണ്ട് പാലക്കാട് ജില്ലയിലും ഇതുപോലെ ഒരെണ്ണം സ്ഥാപിക്കുവാൻ വൈദ്യുതിബോർഡിന് പരിപാടിയുണ്ട്. 1993–94–ൽ ഇതിലേക്കായി 100 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

37, മാമൂലിതര ഊർജ്ജ സ്രോതസ്സുകളുടെ വികസനം—'അനർട്ട്' നടപ്പിലാക്കുന്ന പദ്ധതികൾ

(വിഹിതം 215.00 ലക്ഷം രൂപ)

സംസ്ഥാന സർക്കാരിൻെറ കീഴിൽ പ്രവർത്തിക്കുന്ന ഒരു സ്ഥാപനമാണ് 'അനർട്ട്' മാമൂലിതര ഊർജ്ജ വികസനപരിപാടികൾ ആവിഷ്കരിച്ച് നടപ്പിലാക്കുക എന്നതാണ് ഈ സ്ഥാപനത്തിൻെറ മുഖ്യലക്ഷ്യം. ഈ സ്ഥാപനം മാമൂലിതര ഊർജ്ജോല്പാദനവികസനത്തിനും കാര്യക്ഷമമായ വിനിയോഗത്തിനും വേണ്ടിയുള്ള പല പദ്ധതികളും നടപ്പിലാക്കിവരുന്നുണ്ട്. 1993–94ൽ ഇതിലേക്കായി 215 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

38. സംയോജിത ഗ്രാമീണ ഊർജ്ജാസൂത്രണ വികസനപരിപാടി

(വിഹിതം 155.00 ലക്ഷം രൂപ)

കേന്ദ്രസഹായത്തോടെ നടപ്പിലാക്കുന്ന ഒരു പരിപാടിയാണിത്. ഗ്രാമീണ തലങ്ങളിൽ സുലഭമായിട്ടുള്ള ഊർജ്ജ സ്രോതസ്സുകളെ വികസനവും വിനിയോഗവും ഉൾക്കൊണ്ടുള്ള പരിപാടികൾ ആവിഷ്ക്കരിച്ചിട്ടുണ്ട്.

സംസ്ഥാനത്ത് തെരഞ്ഞെടുത്തിട്ടുള്ള ബ്ലോക്കുകളിലാണ് ഇവ നടപ്പിലാക്കി വരുന്നത്. 1991–92–ൽ 8 ബ്ലോക്കുകൾ ഇതിൻെറ കീഴിൽ കൊണ്ടുവന്നിട്ടുണ്ട്. 1992–93–ൽ 5 പുതിയ ബ്ലോക്കുകളിൽ ഈ പരിപാടികൾ നടത്തിവരുന്നു. 1993–94ൽ 3 പുതിയ ബ്ലോക്കുകളിൽ ഇതു തുടങ്ങുവാൻ പരിപാടിയുണ്ട്.

ചീഫ് ഇലക്ട്രിക്കൽ ഇൻസ്പെക്ടറേററ് നടപ്പിലാക്കുന്ന പദ്ധതി

മീററർ ടെസ്ററിങ്ങിനുള്ള സ്ററാൻഡേർഡ് ലബോറട്ടറിയുടെ നവീകരണം

(വിഹിതം 303.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്ത് മീററർ ടെസ്ററിങ്ങ് സെൻററിനുള്ള സ്ററാൻേർഡ് ലബോറട്ടറി സ്ഥാപിക്കുവാൻ പരിപാടിയുണ്ട്. ഭാരതസർക്കാർ നിഷ്കർഷിച്ചിട്ടുള്ള മാതിരി വൈദ്യുതി രംഗത്ത് ഉപയോഗത്തിലുള്ള പല ഉപകരണങ്ങളുടേയും പരിശോധനകൾ ഈ സ്ഥാപനത്തിത്തിൽ നടത്തുവാൻ സാധിക്കും. മൊത്തം 86 ലക്ഷം രൂപ ചെലവുപ്രതീക്ഷിക്കുന്ന ഈ പദ്ധതി പൂർത്തിയായിക്കഴിഞ്ഞാൽ പ്രതിവർഷം വിവിധ ഇനങ്ങളിലായി 13 ലക്ഷത്തോളം രൂപ മിച്ചം വരുമാനമായി കിട്ടുമെന്നു പ്രതീക്ഷിക്കുന്നു. . ഈ പരിശോധനാകേന്ദ്രത്തിൻെറ സ്ഥാപനത്തിനുവേണ്ടിയും ബാക്കി ചെലവിനങ്ങൾക്കായും 1993–94ൽ 30 ലക്ഷം രൂപ വകക്കൊള്ളിച്ചിട്ടുണ്ട് സംസ്ഥാന ഇലക്ട്രിക്കൽ ഇൻസ്പക്ടറേററ് ആണ് ഈ പദ്ധതി നടപ്പിലാക്കുന്നത്.

6 വ്യവസായവും ധാതുക്കളും

6.1 ഗ്രാമീണ ചെറുകിട വ്യവസായങ്ങൾ

ചെറുകിട വ്യവസായങ്ങൾ

ഭരണവും നടത്തിപ്പും

1. വകുപ്പുദ്യോഗസ്ഥൻമാരുടെ പരിശീലനം

(വിഹിതം: 6.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിനകത്തും പുറത്തുമുള്ള സാങ്കേതിക പരിശീലന സ്ഥാപനങ്ങളിൽ പരിശീലനത്തിന യയ്ക്കുന്ന വ്യവസായ വാണിജ്യവകുപ്പിലെ ഉദ്യോഗസ്ഥൻമാരുടെ യാത്രപ്പടി, ദിനബത്ത, തുടങ്ങിയ ചിലവുകൾക്കായി ആറ് ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

2. ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങൾ — ശമ്പളവും ബത്തകളും.

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങളിലെയും താലൂക്കു വ്യവസായ ഓഫീസുകളിലേയും ജീവനക്കാരുടെ ശമ്പളം, മററു ബത്തകൾ, എന്നിവയ്ക്കായിട്ടാണ് തുക വക കൊള്ളിച്ചിരിക്കുന്നത്. അമ്പതു ശതമാനം കേന്ദ്ര സഹായമുണ്ടായിരുന്ന ഈ പരിപാടി 1993–94 മുതൽ പൂർണ്ണമായും സംസ്ഥാന പദ്ധതിയാക്കി മാററിയിരിക്കുകയാണ്. അതിനാൽ ഈ പരിപാടിയ്ക്ക് ആവശ്യമായ മുഴുവൻ തുകയും സംസ്ഥാന പദ്ധതിയിൽ വകയിരുത്തിയിട്ടുണ്ട്.

3. ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങൾ — കെട്ടിട നിർമ്മാണം.

(വിഹിതം 30.00 ലക്ഷം രൂപ)

എറണാകുളം ജില്ലാ വ്യവസായ കേന്ദ്രത്തിനാവശ്യമായ കെട്ടിടത്തിന്റെ നിർമ്മാണം 1993–94ൽ പൂർത്തിയാക്കുന്നതാണ്. കോട്ടയം ജില്ലാ വ്യവസായ കേന്ദ്രത്തിനാവശ്യമായ കെട്ടിടനിർമ്മാണവും മററ് ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങളിൽ ഇപ്പോഴുള്ള സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുവാനുള്ള നിർമ്മാണ പ്രവർത്തനങ്ങളും ഈ വർഷം തന്നെ ഏറെറടുക്കുവാൻ ഉദ്ദേശിക്കുന്നു. നിർമ്മാണത്തിലിരിക്കുന്ന കെട്ടിടങ്ങൾ പൂർത്തിയാക്കുന്നതിനും പുതിയവയുടെ നിർമ്മാണം ആരംഭിക്കുന്നതിനും വേണ്ടിവരുന്ന ചെലവുകൾക്കായി 1993–94 ലേക്ക് മുപ്പതു ലക്ഷം രൂപ വക കൊള്ളിച്ചിരിക്കുന്നു.

വിജ്ഞാനവിനിമയ സേവനങ്ങൾ

4. കേരള സംസ്ഥാന ചെറുകിട വ്യവസായ സംഘടന

(വിഹിതം. 1.00 ലക്ഷം രൂപ)

കേരള സംസ്ഥാന ചെറുകിട വ്യവസായ അസോസിയേഷൻ, കേരള സംസ്ഥാന വനിതാ വ്യവസായ അസോസിയേഷൻ തുടങ്ങി സംസ്ഥാനത്ത് ചെറുകിട വ്യവസായ വികസനത്തിൽ ഏർപ്പെട്ടിരിക്കുന്ന സംഘടനകൾക്ക് സാമ്പത്തിക സഹായം നൽകുന്നതിലേക്കായി ഒരു ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

5. വ്യവസായ ഡയറക്ടറേററിലേയും ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങളിലേയും രേഖകളുടെ സൂക്ഷിപ്പു കേന്ദ്രവും വിജ്ഞാനകേന്ദ്രവും ശക്തിപ്പെടുത്തൽ

(വിഹിതം 20.00 ലക്ഷം രൂപ)

വ്യവസായ വാണിജ്യ വകുപ്പു ഡയറക്ടറേററിന്റെ ഭാഗമായി പ്രവർത്തിക്കുന്ന രേഖകളുടെ സൂക്ഷിപ്പു കേന്ദ്രവും (ഡോക്കുമെന്റേഷൻ സെൻറർ) ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങളിലെ വിജ്ഞാനകേന്ദ്രങ്ങളും (ഇൻഫർമേഷൻ സെൻററുകൾ) കൂടുതൽ കാര്യക്ഷമമാക്കുവാൻ വേണ്ടി, വ്യവസായ സംരംഭകർക്കും വ്യവസായികൾക്കും ആവശ്യമുള്ള ആനുകാലിക പ്രസിദ്ധീകരണങ്ങൾ, ലഘുലേഖകൾ എന്നിവ വരുത്തി സൂക്ഷിക്കുകയും ആവശ്യമായ സൂചിക തയ്യാറാക്കുകയും ചെയ്യാൻ ഉദ്ദേശിക്കുന്നു. ഇതിലേക്കുള്ള ചെലവുകൾക്കായി ഇരുപത് ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

സാങ്കേതിക സഹായം

6. പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിനും സാങ്കേതികജ്ഞാനം ആർജ്ജിക്കുന്നതിനും ഉള്ള സബ്സിഡി.

(വിഹിതം: 2.00 ലക്ഷം രൂപ)

ദേശീയ പരീക്ഷണ ശാലകളും ഗവേഷണകേന്ദ്രങ്ങളും വികസിപ്പിച്ചെടുക്കുന്ന സാങ്കേതികജ്ഞാനം കൈമാറുന്നതിനുള്ള പ്രതിഫലം നൽകുന്നതിനും അംഗീകൃത സ്ഥാപനങ്ങളും സാങ്കേതിക ഏജൻസികളും തയ്യാറാക്കുന്ന പ്രോജക്ട് റിപ്പോർട്ടുകൾ വിലയ്ക്ക് വാങ്ങി സാദ്ധ്യതയുള്ള മേഖലകളിൽ വ്യവസായ യൂണിററുകൾ ആരംഭിക്കുന്നതിനുംവേണ്ടി ചെറുകിട വ്യവസായികൾക്കു് സബ്സിഡി നൽകുകയെന്നതാണ് ഈ പരിപാടിയുടെ ലക്ഷ്യം. അതിലേക്ക് പദ്ധതി വിഹിതമായി രണ്ട് ലക്ഷം രൂപ നീക്കി വെച്ചിരിക്കുന്നു.

7. വ്യവസായ സംരംഭക വികസനവും ആധുനിക തൊഴിൽ പരിശീലനവും

(വിഹിതം 20.00 ലക്ഷം രൂപ)

കേരളാ ഇൻഡസ്ട്രിയൽ ആൻറ് ടെക്നിക്കൽ കൺസൾട്ടൻസി ഓർഗനൈസേഷൻ, സെൻറർ ഫോർ മാനേജ്മെൻറ് ഡെവലപ്പ്മെൻറ് എന്നീ സ്ഥാപനങ്ങൾ വഴി വ്യവസായ കുതുകികൾക്ക് വ്യവസായ സംരംഭക വികസന പരിശീലനവും ആധുനിക തൊഴിൽ പരിശീലനവും നൽകുന്നതിനാണീ പരിപാടി. അതോടൊപ്പം സാധാരണ പരിശീലന പരിപാടികളും തുടരുന്നതാണ്. 1993–94 ൽ ഏകദേശം ആയിരം വ്യവസായ സംരംഭകർക്ക് പരിശീലനം നൽകുന്നതാണ്. മേൽപ്പറഞ്ഞ സ്ഥാപനങ്ങൾക്ക് സാമ്പത്തിക സഹായം, പരിശീലനത്തിൽ പങ്കെടുക്കുന്നവർക്ക് സ്റൈറപ്പൻറ് എന്നിവയ്ക്കായി പദ്ധതി വിഹിതം വിനിയോഗിക്കുന്നതാണ്.

8. വ്യവസായ സംരംഭകർക്ക് മൂലധന വായ്പ

(വിഹിതം: 500.00 ലക്ഷം രൂപ)

ബാങ്കുകളും ധനകാര്യസ്ഥാപനങ്ങളും ചെറുകിട വ്യവസായങ്ങൾക്ക് ദീർഘകാലവായ്പയും പ്രവർത്തന മൂലധന വായ്പയും അനുവദിക്കുന്നതിന് വേണ്ടി വരുന്ന മാർജിൻ മണിയുടെ അമ്പത് ശതമാനം വായ്പ യായി കുറഞ്ഞ പലിശ നിരക്കിൽ വ്യവസായ സംരംഭ കർക്ക് വിതരണം ചെയ്യുകയെന്നതാണ് ഈ പരിപാടി യുടെ ലക്ഷ്യം. ഈ വായ്പത്തുകയുടെ പരിധി ഉയർത്തുന്നതും ഗുണഭോക്താക്കളുടെ എണ്ണം വർദ്ധി പ്പിക്കുന്നതുമാണ്.

അമ്പത് ശതമാനം കേന്ദ്ര സഹായമുണ്ടായിരുന്ന മാർജിൻ മണി പദ്ധതി 1993–94 മുതൽ പൂർണ്ണ മായും സംസ്ഥാന പദ്ധതിയായി മാററിയിട്ടുണ്ട് ആ പദ്ധതികൂടി ചേർത്ത് നടപ്പിലാക്കാനായി ഈ സാമ്പത്തിക വർഷത്തേക്ക് അഞ്ഞൂറു ലക്ഷം രൂപ നീക്കിവെച്ചിരിക്കുന്നു.

വിപണന സഹായം

9. വില്പനമേളകളും പ്രദർശനങ്ങളും

(വിഹിതം: 8.00 ലക്ഷം രൂപ)

ചെറുകിട വ്യവസായ ഉല്പന്നങ്ങളുടെ വില്പന മേളകളും പ്രദർശനങ്ങളും സംഘടിപ്പിക്കുന്നതിനും ചെറുകിട വ്യവസായ യൂണിററുകൾ നിർമ്മിക്കുന്ന വസ്തുക്കൾ പ്രദർശിപ്പിച്ച് വിപണനം നടത്തു ന്നതിന് സ്ഥിരമായ സ്ററാളുകൾ സ്ഥാപിക്കു ന്നതിനും വേണ്ടിയുള്ളതാണ് ഈ പരിപാടി. 1993–94 വർഷത്തേക്ക് ഈ പരിപാടികൾക്കായി എട്ട് ലക്ഷം രൂപ വക കൊള്ളിച്ചിരിക്കുന്നു.

10. വ്യവസായ സാദ്ധ്യതാ സർവ്വേകളും ബന്ധപ്പെട്ട പഠനങ്ങളും

(വിഹിതം: 8.00 ലക്ഷം രൂപ)

വ്യവസായങ്ങൾ ആരംഭിക്കുന്നതിനുള്ള സാദ്ധ്യത കളെക്കുറിച്ച് പഠനം നടത്തുക, വ്യവസായങ്ങൾ രോഗ ഗ്രസ്തമാകുന്നതിനുള്ള കാരണങ്ങൾ, അനുബന്ധ വ്യവസായങ്ങൾ പരിപോഷിപ്പിക്കുന്നതിനുള്ള മാർഗ്ഗ ങ്ങൾ, ഉല്പന്നങ്ങളുടെ വിപണന സാദ്ധ്യതകൾ തുടങ്ങി വ്യവസായമേഖലയുമായി ബന്ധപ്പെട്ട വിഷയ ങ്ങളിൽ പഠനം നടത്തുക എന്നിവയ്ക്കാവശ്യമായ ചെലവുകൾക്കായിട്ടാണ് പദ്ധതി വിഹിതം നീക്കി വെച്ചിരിക്കുന്നത്.

വനിതാ വ്യവസായ പരിപാടി

11. വനിതാ വ്യവസായ സംരംഭകരുടെ ചെറുകിട വ്യവസായങ്ങൾ

(വിഹിതം: 120.00 ലക്ഷം രൂപ)

വനിതാ വ്യവസായ സംരംഭകർ ആരംഭിക്കുന്നതും തൊഴിലാളികളിൽ എൺപതു ശതമാനത്തിനലധികം വനിതകൾ ആയിട്ടുള്ളതുമായ വ്യവസായ യൂണിററു കൾക്ക് ഭരണ നിർവ്വഹണത്തിനുള്ള ധനസഹായം, മൂലധനനിക്ഷേപ സബ്സിഡി എന്നിവ നൽകുക, വനിതാ വ്യവസായ സംരംഭകർക്കും വനിതാ തൊഴി ലാളികൾക്കും പരിശീലനം നൽകുക തുടങ്ങിയ വയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. പദ്ധതിയുടെ പ്രവർത്തനം യഥാസമയങ്ങളിൽ അവലോകനത്തിന് വിധേയമാക്കുന്നതാണ് 1993–94–ൽ ഈ പദ്ധതി യുടെ നടത്തിപ്പിലേക്കായി നൂററി ഇരുപത് ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

12. വനിതാ വ്യവസായ സഹകരണസംഘങ്ങൾ

(വിഹിതം: 45.00 ലക്ഷം രൂപ)

വനിതാ വ്യവസായ സഹകരണ സംഘങ്ങൾക്കു ഗ്രാൻറും ഓഹരി മൂലധനവും നൽകുന്നതിനാണീപരി പാടി. ഓഹരി മൂലധനത്തിൻെറ തോത് ഒന്നിന് ആറ് എന്ന അനുപാതത്തിൽ പരിധിയില്ലാത്തവിധ ത്തിലായിരിക്കും. 1993–94–ലെ പദ്ധതി വിഹിത മായ നാല്പത്തഞ്ച് ലക്ഷം രൂപയിൽ അഞ്ചു ലക്ഷം രൂപ ഭരണ നിർവ്വഹണ ഗ്രാൻറായും നാൽപ്പത് ലക്ഷം രൂപ ഓഹരി മൂലധന സഹായമായും നൽക ന്നതാണ്.

13. മററ് വ്യവസായ സഹകരണ സംഘങ്ങൾ

(വിഹിതം: 42.00 ലക്ഷം രൂപ)

വനിതകളും പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാരുമ ല്ലാത്ത സംരംഭകർ രൂപീകരിക്കുന്ന വ്യവസായ സഹകരണ സംഘങ്ങൾക്ക് ഭരണ നിർവ്വഹണ ഗ്രാൻറും ഓഹരി മൂലധനവും നൽകുകയെന്നതാണ് ഈ പരിപാടിയുടെ ലക്ഷ്യം. ഇതിൻപ്രകാരം അനുവദി ക്കാവുന്ന ഓഹരിമൂലധനത്തിൻെറ തോത് ഒന്നിന് നാല് എന്ന അനുപാതത്തിൽ ആയിരിക്കും. 1993–94 ലേക്ക് നീക്കിവെച്ചിരിക്കുന്ന നാൽപ്പത്തി രണ്ട് ലക്ഷം രൂപയിൽ രണ്ട് ലക്ഷം രൂപ ഭരണ നിർവ്വഹണ ഗ്രാൻറായും, നാൽപ്പത് ലക്ഷം രൂപ ഓഹരി മൂലധന മായും നൽകുന്നതാണ്.

14. തൊഴിലധിഷ്ഠിത റബ്ബർ വ്യവസായ എസ്റേററ്, മലപ്പുറം

(വിഹിതം: 22.00 ലക്ഷം രൂപ)

പണി പൂർത്തിയായിക്കൊണ്ടിരിക്കുന്ന മലപ്പുറത്തെ കോമൺ ഫെസിലിററി സെൻററിൽ യന്ത്ര സാമഗ്രികൾ വാങ്ങുന്നതിനും മററ് റബ്ബർ ചെലവുകൾ നിർവ്വഹിക്കുന്നതിനും വേണ്ടിയാണ് തുക വകയിരു ത്തിയിരിക്കുന്നത്. പദ്ധതി വിഹിതത്തിൻെറ ഒരു ഭാഗം ഗുണഭോക്തൃ യൂണിററുകൾക്ക് സഹായധനം നൽകുന്നതിന് വിനിയോഗിക്കുന്നതാണ്.

15. മിനി വ്യവസായ എസ്റേററുകളിലെ വ്യവസായ സംരംഭകർ രൂപീകരിക്കുന്ന സഹകരണ സംഘങ്ങൾ

(വിഹിതം: 8.00 ലക്ഷം രൂപ)

മിനി വ്യവസായ എസ്റേററുകളിലെ പണി പ്പുരകൾ നവീകരിക്കുന്നതിനും വികസിപ്പിക്കുന്ന തിനും ആണ് പദ്ധതിയിൽ വിഭാവനം ചെയ്തിരി ക്കുന്നത്. ഇതിലേയ്ക്കുള്ള ചെലവ് സർക്കാർ വഹി ക്കും. വ്യവസായ എസ്റേററുകളിലെ സൗകര്യങ്ങൾ പ്രയോജനപ്പെടുത്താൻ ആഗ്രഹിക്കുന്ന വ്യവസായ സംരംഭകർ ആരംഭിക്കുന്ന സഹകരണസംഘങ്ങളിൽ നിന്ന് സർക്കാർ, ഓഹരികൾ വാങ്ങുന്നതാണ്. ഓഹരി വാങ്ങുന്നതിലേയ്ക്കായി പദ്ധതി വിഹിതം വിനിയോഗിക്കുന്നതാണ്.

ഗ്രാമീണ വ്യവസായവൽക്കരണം

16. ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങൾ—ഗ്രാമീണ കൈത്തൊഴിലുകാർക്ക് വേണ്ടിയുള്ള പരിപാടി

(വിഹിതം 14.00 ലക്ഷം രൂപ)

അമ്പത് ശതമാനം കേന്ദ്ര സഹായം ഉണ്ടായിരുന്ന ഈ പരിപാടി 1993–94 മുതൽ പൂർണ്ണമായും സംസ്ഥാന പദ്ധതിയായി തുടരുന്നതാണ്. ഗ്രാമീണ കൈത്തൊഴിലുകാർക്കും പണി ആയുധങ്ങൾ, യന്ത്ര സാമഗ്രികൾ എന്നിവ വാങ്ങി ചെറിയ വ്യവസായ യൂണിററുകൾ തുടങ്ങാൻ സബ്സിഡി നൽകുകയാണ് പദ്ധതിയുടെ ലക്ഷ്യം. ഇങ്ങനെ നൽകുന്ന സഹായം ആകെ തുകയുടെ മൂന്നിലൊന്ന് ഭാഗമായി നിജപ്പെടുത്തിയിട്ടുണ്ട്. 1993–94–ൽ ഏകദേശം രണ്ടായിരത്തി തൊള്ളായിരം ഗ്രാമീണകൈത്തൊഴിലുകാർക്ക് ഈ പദ്ധതി പ്രകാരമുള്ള പ്രയോജനം ലഭ്യമാകുന്നതാണ്.

പീഡിതവ്യവസായ യൂണിററുകളുടെ പുനരുദ്ധാരണം

17. പുനരുദ്ധാരണ പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിന് ധനസഹായം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

പീഡിത ചെറുകിട വ്യവസായ യൂണിററുകളുടെ പുനരുദ്ധാരണത്തിന് പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിന് വ്യവസായ സംരംഭകർക്ക് സബ്സിഡി നൽകുന്നതിനാണ് ഈ പദ്ധതി. ആയതിലേക്കുള്ള ചെലവിലേക്കായി മൂന്നു ലക്ഷം രൂപ നീക്കിവെച്ചിരിക്കുന്നു.

18. പീഡിത ചെറുകിട വ്യവസായ യൂണിററുകൾ പുനരുദ്ധരിക്കുന്നതിനുള്ള സഹായം

(വിഹിതം 40.00 ലക്ഷം രൂപ)

അംഗീകൃത പുനരുദ്ധാരണ പ്രോജക്ട് റിപ്പോർട്ടുകളുടെ അടിസ്ഥാനത്തിൽ പീഡിത ചെറുകിട വ്യവസായ യൂണിററുകൾക്ക് പുനരുദ്ധാരണത്തിനായി സാമ്പത്തിക സഹായം നൽകുവാനാണ് ഈ പദ്ധതി. ഇതനുസരിച്ച് മാർജിൻമണി ലോൺ, ദീർഘകാല വായ്പ, വില്പന നികുതി കുടിശ്ശിക അടച്ചുതീർക്കുവാനുള്ള വായ്പ തുടങ്ങിയ സഹായങ്ങൾ, പുനരുദ്ധരിക്കാൻ കഴിയുന്നതും പ്രവർത്തന ശേഷിയുള്ളതുമായ വ്യവസായ യൂണിററുകൾക്ക് നൽകുന്നതാണ്.

19. സംസ്ഥാന മൂലധന നിക്ഷേപ സബ്സിഡി

(വിഹിതം 1200.00 ലക്ഷം രൂപ)

പുതുതായി ആരംഭിക്കുന്ന ചെറുകിട വ്യവസായ യൂണിററുകൾക്ക് അവയുടെ മൂലധന നിക്ഷേപത്തിന്റെ പതിനഞ്ച് ശതമാനം എന്ന നിരക്കിൽ പരമാവധി പതിനഞ്ചു ലക്ഷം രൂപ വരെ സബ്സിഡി നൽകാനാണ് ഈ പദ്ധതി. ഇലക്ട്രോണിക്സ്, റബ്ബർ സംസ്കരണം, ഭക്ഷ്യസംസ്കരണം, ലഘു എഞ്ചിനീയറിംഗ്, ഔഷധ നിർമ്മാണം, തുകൽ വ്യവസായം, കളിമൺ, സിലിക്ക തുടങ്ങിയവയെ അടിസ്ഥാനമാക്കിയുള്ള വ്യവസായം, വസ്ത്രനിർമ്മാണം എന്നീ മുൻഗണനാ വ്യവസായങ്ങൾക്കും കാലാകാലങ്ങളിൽ സർക്കാർ വിജ്ഞാപനം ചെയ്യുന്ന മററ് മുൻഗണനാ വ്യവസായങ്ങൾക്കും നിക്ഷേപത്തിന്റെ പതിനഞ്ച് ശതമാനം എന്ന നിരക്കിൽ പരമാവധി ഇരുപത് ലക്ഷം രൂപ വരെ ധനസഹായം ലഭിക്കുന്നതാണ്. നിലവിലുള്ള വ്യവസായ യൂണിററുകളുടെ വികസനം, വൈവിദ്ധീകരണം, നവീകരണം തുടങ്ങിയവയ്ക്കും ഇതേ നിരക്കിൽ നിക്ഷേപ ധനസഹായം ലഭിക്കുന്നതാണ്. പുതിയ ചെറുകിട വ്യവസായ യൂണിററുകൾക്ക് സബ്സിഡി നൽകുന്നതിനും കുടിശ്ശിക കൊടുത്തു തീർക്കുന്നതിനുമാണ് പദ്ധതിവിഹിതം നീക്കിവച്ചിരിക്കുന്നത്.

പ്രത്യേക ഘടക പദ്ധതി

20. പട്ടികജാതിയിൽപ്പെട്ട വ്യവസായ സംരംഭകർക്കുള്ള പാക്കേജ് പദ്ധതി

(വിഹിതം 225.00 ലക്ഷം രൂപ)

പുതിയ ചെറുകിട വ്യവസായങ്ങൾ തുടങ്ങുന്നതിനുള്ള വായ്പ, സഹായധനം, നിക്ഷേപ സഹായം, വാടക നൽകുന്നതിനുള്ള സഹായം, വൈദ്യുതി ചാർജുകൾ, നിയമപരമായ ബാദ്ധ്യതകൾ, വായ്പയ്ക്കുള്ള പലിശ, വ്യവസായ സംരംഭകർക്കുള്ള പരിശീലന പരിപാടി മുതലായവ പ്രത്യേക ഘടക പദ്ധതിയിൽ ഉൾപ്പെടുത്തി പാക്കേജ് അടിസ്ഥാനത്തിൽ പട്ടികജാതിക്കാർക്ക് നൽകുന്നതാണ്. ഈ പാക്കേജിൽപ്പെട്ട ഓരോ ഘടകത്തിനുമുള്ള സഹായധനത്തിന്റെ തോത് ബന്ധപ്പെട്ട ജില്ലാ പ്രവർത്തക സമിതി തീരുമാനിക്കുന്നതാണ്. 1993–94–ലേക്ക് പദ്ധതി വിഹിതമായി നീക്കിവച്ചിരിക്കുന്ന 225 ലക്ഷം രൂപയിൽ 75 ലക്ഷം രൂപ സഹായധനമായും 150 ലക്ഷം രൂപ വായ്പയായും നൽകുന്നതാണ്.

21. പട്ടികജാതിക്കാർ നടത്തുന്ന വ്യവസായ സഹകരണ സംഘങ്ങൾ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

1993–94–ലേക്ക് ഈ പദ്ധതിക്കായി മുപ്പത് ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു. പത്തു ലക്ഷം രൂപ ഗ്രാൻറും ബാക്കിയുള്ള ഇരുപത് ലക്ഷം രൂപ ഓഹരി മൂലധനമായും നൽകുന്നതാണ്.

22. പട്ടികജാതിയിൽപ്പെട്ട വ്യവസായ സംരംഭകർക്കുള്ള പണിപ്പുര നിർമ്മിക്കൽ (അൻപത് ശതമാനം കേന്ദ്രാവിഷ്കൃത പദ്ധതി)

(വിഹിതം 65.00 ലക്ഷം രൂപ)

പട്ടികജാതിക്കാരായ ചെറുകിട വ്യവസായ സംരംഭകർക്ക് വ്യവസായ ഷെഡ്ഡുകൾ നിർമ്മിച്ച് കൊടുക്കുന്നതാണ്. ഇതിലേക്കുള്ള സ്ഥലമെടുപ്പ്, പണിപ്പുര നിർമ്മാണം, അടിസ്ഥാന സൗകര്യങ്ങൾ വികസിപ്പിക്കൽ തുടങ്ങിയ മൂലധന ചെലവുകൾക്കാണ് ഈ പദ്ധതിവിഹിതം വിനിയോഗിക്കുക. അമ്പത് ശതമാനം കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതിയുടെ സംസ്ഥാന വിഹിതമായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

ഗിരി വർഗ്ഗ ഉപപദ്ധതി

23. പട്ടികവർഗ്ഗക്കാരായ വ്യവസായ സംരംഭകർക്കുള്ള പാക്കേജ് സഹായ പദ്ധതി

(വിഹിതം 30.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട ചെറുകിട വ്യവസായ സംരംഭകർക്ക് വ്യവസായ വികസന പരിശീലനം നൽകൽ, വാടക നൽകുന്നതിനുള്ള സഹായധനം, വൈദ്യുതി ചാർജ്ജുകൾ, നിയമപരമായ ബാദ്ധ്യതകൾ മുതലായവയ്ക്ക് വേണ്ടിവരുന്ന ചെലവിലേക്കാണ് ഈ വിഹിതം നീക്കിവച്ചിരിക്കുന്നത്. 1993–94–ലേക്ക് മൊത്തമുള്ള മുപ്പത് ലക്ഷം രൂപയിൽ, പത്ത് ലക്ഷം രൂപ വായ്പയായും ബാക്കി ഇരുപത് ലക്ഷം രൂപ ഗ്രാൻറായും നൽകുന്നതാണ്. സഹായ ധനത്തിൻെറ തോത് അതാത് ജില്ലാതല പ്രവർത്തക സമിതികൾ തീരുമാനിക്കുന്നതാണ്.

24. പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട വ്യവസായ സംരംഭകർക്കുള്ള പണിപ്പുരകൾ നിർമ്മിക്കൽ (അമ്പത് ശതമാനം കേന്ദ്രാവിഷ്കൃത പദ്ധതി)

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട ചെറുകിട വ്യവസായ സംരംഭകർക്ക് പണിപ്പുരകൾ നിർമ്മിച്ച് നൽകുന്നതിനാണ് പദ്ധതിവിഹിതം. സ്ഥലമെടുപ്പ്, പണിപ്പുര നിർമ്മിക്കൽ, അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ എന്നിവയ്ക്കായി തുക വിനിയോഗിക്കും. അമ്പത് ശതമാനം കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതിക്കുള്ള സംസ്ഥാന വിഹിതമാണ് വാർഷിക പദ്ധതിയിൽ നീക്കിവച്ചിരിക്കുന്നത്.

25. പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട വ്യവസായ സംരംഭകരുടെ വ്യവസായ സഹകരണസംഘങ്ങൾ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട വ്യവസായ സംരംഭകരുടെ വ്യവസായ സഹകരണ സംഘങ്ങൾക്ക് ഗ്രാൻറും ഓഹരി മൂലധനവും നൽകുക എന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. മൊത്തമുള്ള പതിനഞ്ച് ലക്ഷം രൂപയിൽ അഞ്ച് ലക്ഷം രൂപ ഗ്രാൻറായും പത്ത് ലക്ഷം രൂപ ഓഹരി മൂലധനമായും നൽകുന്നതാണ്.

26. ഐക്യരാഷ്ട്ര വികസന പരിപാടിയുടെ ധന സഹായത്തോടെ പ്ലാസ്ററിക്കിനും റബ്ബറിനും വികസന സേവന കേന്ദ്രം സ്ഥാപിക്കൽ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കേരളത്തിൽ പ്ലാസ്ററിക്കും റബ്ബറും അടിസ്ഥാനമാക്കിയുള്ള വ്യവസായങ്ങൾ വികസിപ്പിക്കുന്നതിന് ചങ്ങനാശ്ശേരിയിലെ പൊതുസൗകര്യ സേവന കേന്ദ്രത്തെ ഒരു പൂർണ്ണ വികസന സേവന ഏജൻസിയായി രൂപപ്പെടുത്തുകയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഈ പദ്ധതിക്ക് ഐക്യരാഷ്ട്ര സഭയുടെ വികസന പരിപാടിയനുസരിച്ച് സാമ്പത്തിക സഹായം ലഭിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു. 1993–94 ലേക്ക് സംസ്ഥാന സർക്കാർ വിഹിതമായി ഒരു ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നു. ഈ തുക കെട്ടിട നിർമ്മാണത്തിനും യന്ത്രങ്ങളും ഉപകരണങ്ങളും വാങ്ങി സ്ഥാപിക്കുന്നതിനും വേണ്ടി വിനിയോഗിക്കുന്നതാണ്.

27. തൊഴിൽ വൈദഗ്ദ്ധ്യം നേടിയ വ്യക്തികൾക്കുള്ള സഹായ പദ്ധതി

(വിഹിതം 50.00 ലക്ഷം രൂപ)

വിവിധ വ്യവസായങ്ങളിൽ പരിശീലനം ലഭിച്ചവർക്കും, തൊഴിൽ വൈദഗ്ദ്ധ്യം നേടിയവർക്കും സ്വന്തമായി തൊഴിൽ സംരംഭങ്ങൾ തുടങ്ങുന്നതിന് ഒരു ലക്ഷം രൂപവരെ വിലവരുന്ന അത്യാവശ്യയന്ത്രങ്ങളും ഉപകരണങ്ങളും തവണ വ്യവസ്ഥയിൽ ലഘുവായ പലിശയ്ക്കും ഉദാരമായ വ്യവസ്ഥകൾക്കും വിധേയമായി വാങ്ങുന്നതിന് സഹായം നൽകാനാണ് ഈ പദ്ധതി. ദേശീയ ചെറുകിട വ്യവസായ കോർപ്പറേഷൻ, സിഡ്കോ എന്നിവ മുഖാന്തിരം ഈ പദ്ധതി നടപ്പിലാക്കുന്നതാണ്.

28. വൈദ്യുതി ജനറേറർ, മലിനീകരണ നിയന്ത്രണ സംവിധാനങ്ങൾ മുതലായവ സ്ഥാപിക്കുന്നതിനുള്ള സഹായധനം

(വിഹിതം 100.00 ലക്ഷം രൂപ)

വൈദ്യുതി ജനറേററുകൾ സ്ഥാപിക്കുന്ന വ്യവസായ യൂണിററുകൾക്ക് പ്രോത്സാഹനമായി സബ്സിഡി നല്കുന്നതാണ്. ഇപ്പോൾ നിലവിലിരിക്കുന്ന ഈ പദ്ധതി അനുസരിച്ച് ജനറേററിൻെറ വിലയുടെ പതിനഞ്ചു ശതമാനം, പരമാവധി അഞ്ച് ലക്ഷം രൂപ എന്ന പരിധിക്ക് വിധേയമായി, സബ്സിഡിയായി നൽകുന്നതാണ്. അതുപോലെ മലിനീകരണ നിയന്ത്രണ സംവിധാനങ്ങൾ സ്ഥാപിക്കുന്നതിന് ആകെ ചെലവിൻെറ പതിനഞ്ച് ശതമാനം (പരമാവധി അഞ്ച് ലക്ഷം രൂപ) സബ്സിഡി നൽകുവാനും ഈ പദ്ധതി വിഭാവനം ചെയ്യുന്നു. 1993–94 കാലത്തേക്ക് നൂറ് ലക്ഷം രൂപയാണ് ഈ പദ്ധതിയ്ക്കുവേണ്ടി വകയിരുത്തിയിട്ടുള്ളത്.

29. കൊച്ചി കയററുമതി സംസ്ക്കരണ മേഖലയിലെ ചെറുകിട വ്യവസായ യൂണിററുകൾക്കുള്ള പ്രത്യേക ധനസഹായം

(വിഹിതം 4.00 ലക്ഷം രൂപ)

കൊച്ചിയിലെ കയററുമതി സംസ്കരണ മേഖലയിൽ ആരംഭിക്കുന്ന ചെറുകിട വ്യവസായ യൂണിററുകൾക്ക് മൂലധന നിക്ഷേപ സബ്സിഡിയും, നിയമപ്രകാരമുള്ള തീരുവകൾ, വെള്ളം, വൈദ്യുതി എന്നിവയ്ക്ക് വേണ്ടിയുള്ള ചെലവുകൾ മുതലായവയും പാക്കേജ് അടിസ്ഥാനത്തിൽ നൽകുന്നതാണ്. ഈ പരിപാടിയുടെ 1993–94 വർഷത്തെ ചെലവിലേക്കാണ് വിഹിതം ഉൾപ്പെടുത്തിയിട്ടുള്ളത്.

30. ചെറുകിട വ്യവസായികൾക്ക് ജില്ലാതല അവാർഡുകൾ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ചെറുകിട വ്യവസായ യൂണിററുകൾ, വളരെ ചെറിയ വ്യവസായ യൂണിററുകൾ എന്നിവയുടെ പ്രവർത്തനത്തെ ആസ്പദമാക്കി ജില്ലാ തലത്തിൽ ക്യാഷ് അവാർഡുകൾ നൽകാനാണ് പദ്ധതി വിഹിതം നീക്കി വച്ചിട്ടുള്ളത്. അവാർഡ് തുക, ചെറുകിട വ്യവസായ യൂണിററുകൾക്ക് പരമാവധി മൂവായിരം രൂപയും വളരെ ചെറിയ വ്യവസായ യൂണിററുകൾക്ക് രണ്ടായിരം രൂപയുമായിരിക്കും.

കരകൗശല വ്യവസായം

സഹകരണ സംഘങ്ങൾക്ക് സഹായം

(1) കരകൗശലവ്യവസായ സഹകരണ സംഘങ്ങൾക്കുള്ള ധനസഹായം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കരകൗശല വ്യവസായങ്ങൾക്ക് സാദ്ധ്യതയുള്ള സ്ഥലങ്ങളിൽ പുതിയ കരകൗശല വ്യവസായ സഹകരണ സംഘങ്ങൾ രൂപീകരിച്ചും, പ്രവർത്തനം മന്ദീഭവിച്ചുകിടക്കുന്ന സംഘങ്ങളിൽ പ്രവർത്തന ക്ഷമമാക്കാൻ സാദ്ധ്യതയുള്ളതിനെ പുനരുജ്ജീവിപ്പിച്ചും അല്ലാത്തവയെ ലിക്വിഡേററ് ചെയ്തും കരകൗശല വ്യവസായവികസനം ലാക്കാക്കിക്കൊണ്ടുള്ള പദ്ധതിയാണിത്. പ്രസ്തുത സഹകരണ സംഘങ്ങൾക്ക് ഭൂമിവാങ്ങുന്നതിനും കെട്ടിടം പണിയുന്നതിനും വേണ്ട സഹായധനം നൽകുന്നതിനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്. കേന്ദ്രസഹായത്തോടെ രണ്ടാമതൊരു പ്രാവശ്യം കൂടി സഹായധനം നൽകുന്നതിന് ഈ തുക വിനിയോഗിക്കുന്നതാണ്.

(2) കരകൗശല അപ്പെക്സ് സൊസൈററിയിൽ മൂലധന നിക്ഷേപം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

കരകൗശല വ്യവസായങ്ങൾക്ക് ആവശ്യമായ അസംസ്കൃത വസ്തുക്കൾ സംഭരിക്കുകയും പ്രാഥമിക സംഘങ്ങൾക്ക് വിതരണം നടത്തുകയും ചെയ്യുന്ന കരകൗശല അപ്പെക്സ് സൊസൈററിയുടെ പ്രവർത്തനം വിപുലീകരിക്കുന്നതിന് നിക്ഷേപമായി നല്കുന്നതിനാണ് വിഹിതം വക കൊള്ളിച്ചിട്ടുള്ളത്.

(3) പ്രാഥമിക കരകൗശല വ്യവസായ സഹകരണ സംഘങ്ങളിൽ ഓഹരി മൂലധന നിക്ഷേപം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പ്രാഥമിക കരകൗശല സഹകരണ സംഘങ്ങളിൽ ഒന്നിന് നാല് എന്ന അനുപാതത്തിൽ, ഒരു സംഘത്തിൽ പരമാവധി അയ്യായിരം രൂപ എന്ന ഉപാധിക്ക് വിധേയമായി, സർക്കാർ ഓഹരി മൂലധന നിക്ഷേപം നടത്തുന്നതാണ്. ഈ പരിധി ഉയർത്തുന്നതാണ്. 1993-94ൽ ഈ പരിപാടിയുടെ പ്രവർത്തനവുമായി ബന്ധപ്പെട്ട ചെലവുകൾക്കാണ് തുക നീക്കി വച്ചിട്ടുള്ളത്.

(4) കരകൗശലത്തൊഴിലിൽ പരിശീലനം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

കരകൗശല വസ്തുക്കളുടെ നിർമ്മാണത്തിൽ ആധുനിക രീതിയിലുള്ള പരിശീലനം നൽകുന്നതിനാണ് ഈ പദ്ധതി. പരിശീലനത്തിനായി തെരഞ്ഞെടുക്കുമ്പോൾ പ്രാഥമിക കരകൗശല സഹകരണ സംഘങ്ങളിലെ അംഗങ്ങൾക്ക് മുൻഗണന നൽകുന്നതാണ്. പരിശീലനം നൽകുന്ന കരകൗശല വിദഗ്ദ്ധർക്ക് പ്രതിഫലം നൽകുക, അസംസ്കൃതവസ്തുക്കൾ വാങ്ങുക പരിശീലനത്തിൽ പങ്കെടുക്കുന്നവർക്ക് സ്റ്റൈപ്പൻറ് നൽകുക എന്നിവയ്ക്കായി രണ്ട് ലക്ഷം രൂപ പദ്ധതി വിഹിതമായി ചേർത്തിരിക്കുന്നു.

കരകൗശലത്തൊഴിലാളികൾക്ക് പ്രോൽസാഹനം

(5) പലിശയിളവ്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പ്രാഥമിക കരകൗശല സംഘങ്ങൾക്ക് കുറഞ്ഞ പലിശ നിരക്കിൽ വായ്പ നൽകുന്നതുമൂലമുണ്ടാകുന്ന നഷ്ടം നികത്തുന്നതിന് ജില്ല സഹകരണ ബാങ്കുകൾക്ക് പലിശസബ്സിഡി നൽകുന്നതിനാണ് ഈ പദ്ധതി. ഇതനുസരിച്ച് സബ്സിഡി നൽകുന്നതിനായി പദ്ധതി വിഹിതം വിനിയോഗിക്കുന്നതാണ്.

(6) പണി ആയുധങ്ങളും ഉപകരണങ്ങളും വാങ്ങുന്നതിനുള്ള സഹായം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കരകൗശലത്തൊഴിലാളികൾക്ക് പണി ആയുധങ്ങളും ഉപകരണങ്ങളും വാങ്ങുന്നതിന് ധനസഹായം നൽകുന്നതാണ്. പണി ആയുധങ്ങളുടെ വിലയുടെ അമ്പതു ശതമാനം ഗ്രാൻറായി നൽകുന്നതിലേയ്ക്ക് തുക നീക്കി വച്ചിരിക്കുന്നു.

കോർപ്പറേഷനുകൾക്കുള്ള ധനസഹായം

(7) കേരള സംസ്ഥാന കരകൗശല വികസന കോർപ്പറേഷൻ

(വിഹിതം 17.00 ലക്ഷം രൂപ)

1993-94 ലേക്ക് കോർപ്പറേഷൻെറ പ്രവർത്തനത്തിൽ സാധാരണ പ്രവർത്തനങ്ങൾ കൂടാതെ, നിലവിലുള്ള വില്പനശാലകൾ പുനഃരുദ്ധരിക്കുക, പുതിയ വില്പനശാലകൾ ആരംഭിക്കുക, അസംസ്കൃത പദാർത്ഥങ്ങളുടെ സംഭരണ വിതരണ കേന്ദ്രങ്ങൾ തുടങ്ങുക എന്നിവയും ഉൾപ്പെടുന്നു. ഇതിനായി വാർഷിക പദ്ധതിയിൽ പതിനേഴ് ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നു. അതിൽ പന്ത്രണ്ട് ലക്ഷം രൂപ ഓഹരിമൂലധനമായും ബാക്കി അഞ്ച് ലക്ഷം രൂപ വായ്പയായും നൽകുന്നതാണ്.

(8) കേരള ആർട്ടിസാൻസ് ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മരപ്പണി, ഇരുമ്പ്പണി, സ്വർണ്ണപ്പണി, കൽപ്പണി, മൺപാത്രനിർമ്മാണം, തുകൽപ്പണി എന്നീ മേഖലകളിൽ തൊഴിൽ ചെയ്യുന്നവർക്ക് സ്വയം തൊഴിലിലേർപ്പെടുന്നതിന് പ്രാഥമിക ഉല്പാദന യൂണിററുകൾ സ്ഥാപിച്ചും ഉല്പന്നങ്ങൾക്ക് വിപണന കേന്ദ്രങ്ങൾ സംഘടിപ്പിച്ചും കേരള ആർട്ടിസാൻസ് ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻ സഹായിക്കുന്നതാണ്. 1993-94-ൽ കോർപ്പറേഷൻെറ പ്രവർത്തനങ്ങൾക്കായി പത്ത് ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. അതിൽ എട്ട് ലക്ഷം രൂപ ഓഹരിമൂലധനമായും രണ്ട് ലക്ഷം രൂപ വായ്പയായും നൽകുന്നതാണ്.

(9) കേരള സംസ്ഥാന ബാംബു കോർപ്പറേഷൻ

(വിഹിതം 35.00 ലക്ഷം രൂപ)

കോർപ്പറേഷൻെറ സാമ്പത്തിക അടിത്തറ ശക്തിപ്പെടുത്തി പ്രവർത്തനങ്ങൾ വിപുലീകരിക്കുന്നതിന് 1993-94 വർഷത്തേക്ക് മുപ്പത്തിയഞ്ച് ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നു. അതിൽ നിന്നും പതിനഞ്ച് ലക്ഷം രൂപ ഓഹരിമൂലധനമായും ഇരുപതുലക്ഷം രൂപ വായ്പയായും നൽകുന്നതാണ്.

ക്ഷേമപരിപാടികൾ

(10) കരകൗശലത്തൊഴിലാളികൾക്ക് വാർദ്ധക്യ കാല പെൻഷൻ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

അറുപത് വയസ് കഴിഞ്ഞ വിദഗ്ദ്ധരായ കരകൗശല പണിക്കാർക്ക് വാർദ്ധക്യകാല പെൻഷൻ നൽകാനാണ് ഈ പദ്ധതി. പ്രതിമാസം മുന്നൂറ് രൂപ ക്രമത്തിൽ പെൻഷൻ നൽകാനായിട്ടാണ് പദ്ധതി വിഹിതം.

(11) <u>അപ്പെക്സ് സ്ഥാപനങ്ങൾ വഴി വില്പന നടത്തുന്ന അസംസ്കൃത പദാർത്ഥങ്ങൾക്കുള്ള സബ്സിഡി</u>

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കേരള സംസ്ഥാന കരകൗശലവികസന കോർപ്പറേഷൻ, കേരളാ സ്റേററ് കരകൗശല അപ്പെക്സ് സൊസൈററി, സെൻട്രൽ ലാപ്പിഡറി സൊസൈററി എന്നീ സ്ഥാപനങ്ങൾവഴി വിതരണം ചെയ്യുന്ന കരകൗശല വസ്തുക്കൾക്കായുള്ള അസംസ്കൃത പദാർത്ഥങ്ങൾക്ക് സബ്സിഡി നൽകുന്നതിന് വേണ്ടിയാണ് ഈ പദ്ധതി. അസംസ്കൃത പദാർത്ഥങ്ങളുടെ വിലയുടെ ഇരുപത്തിയഞ്ച് ശതമാനം സർക്കാർ സബ്സിഡിയായി നൽകുന്നതിനാണ് തുക നീക്കിവച്ചിരിക്കുന്നത്

12. <u>പരസ്യത്തിനും പ്രചരണത്തിനുമുള്ള സഹായധനം</u>

(വിഹിതം 3.00 ലക്ഷം രൂപ)

പരസ്യം, പ്രചരണം, വിപണനം എന്നിവയ്ക്കായി കരകൗശല രംഗത്തെ വിവിധ അപ്പെക്സ് സ്ഥാപനങ്ങൾക്ക് സാമ്പത്തിക സഹായം നൽകുന്നതിനുള്ളതാണ് ഈ പദ്ധതി. ഒരു സ്ഥാപനത്തിന് പരമാവധി അമ്പതിനായിരം രൂപ എന്ന പരിധിയ്ക്ക് വിധേയമായി, പരസ്യച്ചെലവിന്റെ അമ്പത് ശതമാനം സഹായധനം നൽകുന്നതാണ്. കൂടാതെ ഉത്സവകാലങ്ങളിൽ കരകൗശല വസ്തുക്കൾക്ക് റിബേററ് അനുവദിക്കുന്നതിനും ഈ വിഹിതം വിനിയോഗിക്കുന്നതാണ്.

13. <u>പ്രത്യേക ഘടക പദ്ധതി</u>

(വിഹിതം 12.00 ലക്ഷം രൂപ)

പട്ടികജാതിയിൽപ്പെട്ട കരകൗശലത്തൊഴിലാളികൾക്ക് പണി ആയുധങ്ങളും ഉപകരണങ്ങളും വാങ്ങുക, കരകൗശല വ്യവസായങ്ങളിൽ പരിശീലനം നൽകുക, സഹകരണ സംഘങ്ങൾക്ക് സാമ്പത്തിക സഹായം നൽകുക തുടങ്ങിയവയ്ക്ക് പാക്കേജ് അടിസ്ഥാനത്തിൽ സഹായം നൽകുന്നതിനാണ് ഈ പദ്ധതി. 1993–94 ലേക്ക് പന്ത്രണ്ട് ലക്ഷം രൂപ ഇതിനായി വകയിരുത്തിയിരിക്കുന്നു.

14. <u>ഗിരി വർഗ്ഗ ഉപ പദ്ധതി</u>

(വിഹിത 6.00 ലക്ഷം രൂപ)

പണി ആയുധങ്ങളും ഉപകരണങ്ങളും വാങ്ങുക, കരകൗശല വ്യവസായങ്ങളിൽ പരിശീലനം നൽകുക, സഹകരണ സംഘങ്ങൾക്ക് സാമ്പത്തിക സഹായം നൽകുക, തുടങ്ങിയവയ്ക്ക് പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട കരകൗശലത്തൊഴിലാളികൾക്ക് പാക്കേജ് അടിസ്ഥാനത്തിൽ സഹായം നൽകുന്നതിനാണ് തുക വകകൊള്ളിച്ചിട്ടുള്ളത്.

കൈത്തറി വ്യവസായവും യന്ത്രത്തറി വ്യവസായവും

കൈത്തറി വ്യവസായം

I. ഉല്പാദന പരമായ പദ്ധതികൾ (ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ളവ)

എ. സഹകരണ മേഖല

1. നെയ്ത്തുകാർക്ക് ഓഹരി മൂലധന വായ്പ (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ള കൈത്തറി നെയ്ത്ത് സഹകരണ സംഘങ്ങളിലെ നെയ്ത്തുകാർക്ക് 1993–94 വർഷത്തിൽ ഓഹരിമൂലധന വായ്പ നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം. 1993–94–ൽ 500 നെയ്ത്തുകാർക്ക് ഈ പദ്ധതിയനുസരിച്ച് സഹായധനം നൽകുന്നതിനാണ് ഉദ്ദേശിച്ചിട്ടുള്ളത്.

2. പ്രാഥമിക വ്യവസായ സഹകരണ സംഘങ്ങളുടെ മൂലധനത്തിൽ സർക്കാർ പങ്കാളിത്തം.

(വിഹിതം 150.00 ലക്ഷം രൂപ)

ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ള പ്രാഥമിക നെയ്ത്ത് സഹകരണ സംഘങ്ങൾക്ക് സർക്കാർ ഓഹരിമൂലധനം ലഭ്യമാക്കിക്കൊണ്ട് അവയുടെ മൂലധന അടിത്തറ ശക്തമാക്കുന്നതിനുവേണ്ടിയാണ് പദ്ധതിയിൽ തുക ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്. ഈ പരിപാടി അനുസരിച്ച് പദ്ധതി വർഷത്തിൽ 180 കൈത്തറി നെയ്ത്ത് സഹകരണ സംഘങ്ങളെ സഹായിക്കുവാനാണ് ഉദ്ദേശിച്ചിട്ടുള്ളത്.

3. പ്രാഥമിക നെയ്ത്തു സഹകരണ സംഘങ്ങളുടെ ഭരണപരമായ ചെലവുകൾക്കുള്ള ധനസഹായം

(വിഹിതം 0.25 ലക്ഷം രൂപ)

പദ്ധതി വിഹിതമായ 25,000 രൂപ, കൈത്തറി നെയ്ത്ത് സഹകരണ സംഘങ്ങളിലെ സെക്രട്ടറി, മാനേജർക്ക് ശമ്പളമിനത്തിൽ നല്കിയ തുക തിരിച്ചു കൊടുക്കുന്നതിലേയ്ക്കായി നീക്കിവച്ചിരിക്കുന്നു. പദ്ധതിവർഷം നാലു സഹകരണ സംഘങ്ങൾക്ക് സഹായധനം നൽകുന്നതിനാണ് ഉദ്ദേശിച്ചിരിക്കുന്നത്.

4. ഫാക്ടറി മാതൃകയിലുള്ള കൈത്തറി നെയ്ത്ത് സഹകരണ സംഘങ്ങളുടെ രൂപീകരണവും വികസനവും

(വിഹിതം 4.00 ലക്ഷം രൂപ)

ഫാക്ടറി മാതൃകയിലുള്ള കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളുടെ രൂപീകരണത്തിനും നിലവിലുള്ളവയുടെ വികസനത്തിനും വേണ്ടിയാണ് പദ്ധതിയിൽ തുക വകയിരുത്തിയിരിക്കുന്നത്. പദ്ധതി വർഷം അഞ്ചു സഹകരണ സംഘങ്ങൾക്ക് സഹായധനം നൽകുന്നതിനാണ് ഉദ്ദേശിക്കുന്നത്.

5. ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ള കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളിലെ തറികൾ ആധുനീകരിക്കൽ

(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ള കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളിലെ തറികൾ ആധുനീകരിക്കുന്നതിലേക്കാണ് പദ്ധതി വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്. 1993–94 വർഷത്തിൽ ഈ പദ്ധതിയനുസരിച്ച് 1000 തറികൾ നവീകരിക്കുന്നതിനാണ് ഉദ്ദേശിക്കുന്നത്.

6. തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ വാങ്ങി വിതരണം ചെയ്യുന്നതിനുള്ള ധനസഹായം

(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 15.00 ലക്ഷം രൂപ)

സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ വാങ്ങി വിതരണം ചെയ്യുന്നതിനുവേണ്ടി ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ള കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം നൽകുന്നതിനുവേണ്ടിയാണ് പദ്ധതി വിഹിതം. പദ്ധതിക്കാലത്ത് 500 നെയ്ത്തുകാർക്ക് ചിത്തരഞ്ജൻ, ഇൻജാകരൻജി തുടങ്ങിയ ആധുനികരീതിയിലുള്ള തറികൾ വിതരണം ചെയ്യുകയും, ഉല്പാദനം വർദ്ധിപ്പിച്ചും ഉത്പന്നങ്ങളുടെ ഗുണനിലവാരം മെച്ചപ്പെടുത്തിയും നെയ്ത്തുകാരുടെ വരുമാനം വർദ്ധിപ്പിക്കുകയും ചെയ്യുകയെന്നതാണ് ഈ പരിപാടിയുടെ ലക്ഷ്യം.

7. സഹകരണ സംഘങ്ങൾക്ക് വില്പനശാലകൾ നിർമ്മിക്കുന്നതിനുള്ള ധനസഹായം (പുതിയ പരിപാടി)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പ്രാഥമിക കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങൾക്ക് വില്പന ശാലകൾ നിർമ്മിക്കുന്നതിനു വേണ്ടി സ്ഥലം വാങ്ങുന്നതിനും കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിനും വേണ്ടിയുള്ള ധനസഹായമാണിത്. പദ്ധതി വർഷം 10 കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം നൽകുന്നതിനാണ് ഉദ്ദേശിച്ചിട്ടുള്ളത്. കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങൾ ഉല്പാദിപ്പിക്കുന്ന സാധനങ്ങൾ വിററഴിക്കുന്നതിനു പുറമേ ഉല്പാദന വസ്തുക്കൾ സൂക്ഷിക്കുന്നതിന് ഗുദാമുകൾ ലഭ്യമാക്കുന്നതിനും ഈ പദ്ധതി ലക്ഷ്യമിട്ടിരിക്കുന്നു.

8. നിലവിലുള്ള ഡൈ ഹൗസുകളുടെ വികസനവും പുതിയവ സ്ഥാപിക്കലും

(വിഹിതം 12.00 ലക്ഷം രൂപ)

ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ള കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങൾക്ക് ഇപ്പോഴുള്ള ഡൈ ഹൗസുകൾ വികസിപ്പിക്കുന്നതിനും, പുതിയവ സ്ഥാപിക്കുന്നതിനും വേണ്ടി ധനസഹായം നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം. അഞ്ച് സഹകരണ സംഘങ്ങൾക്ക് ഈ പദ്ധതിയനുസരിച്ച് 1993–94–ൽ സഹായം ലഭ്യമാക്കാനാണ് ഉദ്ദേശിച്ചിരിക്കുന്നത്.

9. പ്രവർത്തന രഹിതമായതോ പ്രവർത്തനം മന്ദീഭവിച്ചിട്ടുള്ളതോ ആയ കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളുടെ പുനരുദ്ധാരണം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പ്രവർത്തന രഹിതമായതും പ്രവർത്തനം മന്ദീഭവിച്ചിട്ടുള്ളതുമായ കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളെ പുനരുജ്ജീവിപ്പിക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. 1993–94–ൽ 20 സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം നൽകുന്നതിനു വേണ്ടിയാണ് പദ്ധതി വിഹിതം.

കൈത്തറി അപ്പെക്സ് സൊസൈററി (ഹാൻറക്സ്)

10. കൈത്തറി അപ്പക്സ് സൊസൈററിക്ക് ഓഹരി മൂലധനം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

കൈത്തറി അപ്പക്സ് സൊസൈററി (ഹാൻറക്സ്) യ്ക്ക് ഓഹരി മൂലധന സഹായം നൽകുന്നതിനു വേണ്ടിയാണ് പദ്ധതി വിഹിതം.

11. കൈത്തറി അപ്പക്സ് സൊസൈററിയിൽ വിപണന ഗവേഷണത്തിനും ഡിസൈനിംഗിനും ഒരു സെൽ രൂപീകരിക്കൽ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

വിപണന രംഗത്തെ സാധ്യതയുടേയും അഭിരുചിയുടേയും അടിസ്ഥാനത്തിൽ, കൈത്തറി ഡിസൈനിംഗ്, ഉല്പാദനം, സംസ്ക്കരണം, വിപണനം, എന്നിവയെ സംബന്ധിച്ച് ഉപദേശം നൽകുന്നതിനു വേണ്ടി ഒരു ഗവേഷണ/ഇൻറലിജൻസ് സെൽ കൈത്തറി അപ്പക്സ് സൊസൈററിയിൽ സ്ഥാപിക്കാൻ ഉദ്ദേശ്യമുണ്ട്. ഇതിലേക്കായി നിയമിക്കപ്പെടുന്ന ജീവനക്കാരുടെ ശമ്പളം, അലവൻസ്, പരിശീലന ചെലവ് എന്നിവയ്ക്കുവേണ്ടി യാണ് പദ്ധതി വിഹിതം.

12. കൈത്തറി അപ്പക്സ് സൊസൈററി പുനരുജ്ജീവിപ്പിക്കൽ

(വിഹിതം 40.00 ലക്ഷം രൂപ)

അടിയന്തിരമായ സാമ്പത്തിക ബാധ്യതകൾ തീർത്ത് കൈത്തറി അപ്പക്സ് സൊസൈററിയെ പുനർജ്ജീവിപ്പിക്കുന്നതിനുവേണ്ടിയുള്ളതാണ് ഈ പദ്ധതി പ്രാഥമിക കൈത്തറി നെയ്ത്ത് സഹകരണസംഘങ്ങളിൽ അംഗങ്ങളായ നെയ്ത്തുകാർക്ക് മെച്ചപ്പെട്ട സേവനങ്ങൾ ചെയ്തുകൊടുക്കുന്നതിനായി കൈത്തറി അപ്പക്സ് സൊസൈററിയുടെ സാമ്പത്തിക അടിത്തറ ശക്തമാക്കുന്നതിനുവേണ്ടിയാണ് പദ്ധതിയിൽ തുക വകയിരുത്തിയിട്ടുള്ളത്.

13. കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളിൽ സിൽക്ക് നെയ്ത്ത്

(വിഹിതം 15.00 ലക്ഷം രൂപ)

കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളിൽ സിൽക്ക് നെയ്യുന്നതിന് താല്പര്യമുള്ള നെയ്ത്തുകാർക്ക് ധനസഹായം നൽകുന്നതിനുവേണ്ടിയാണ് പദ്ധതിവിഹിതം. കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളിൽ സിൽക്കു നെയ്യുന്നതിനാവശ്യമായ അടിസ്ഥാന സൗകര്യങ്ങൾ ലഭ്യമാക്കുന്നതിനും, നെയ്ത്തുകാർക്ക് ഇതിലേക്കാവശ്യമായ പരിശീലനം നൽകുന്നതിനും വേണ്ടിയാണ് പദ്ധതിവിഹിതം. വാർഷിക പദ്ധതിക്കാലത്ത് 10 കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം നൽകുന്നതിനാണ് ഉദ്ദേശിച്ചിട്ടുള്ളത്.

എൻ. സി. ഡി. സി. ധനസഹായമുള്ള പദ്ധതികൾ

14. പ്രാഥമിക കൈത്തറി നെയ്ത്ത് സഹകരണ സംഘങ്ങൾക്കും അപ്പക്സ് സൊസൈററികൾക്കും ഗുദാം, പണിപ്പുര, സംസ്ക്കരണ കേന്ദ്രം, പ്രദർശനശാല മുതലായവയുടെ നിർമ്മാണവും സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്കു വേണ്ടിയുള്ള പുനരധിവാസ ഉല്പാദന പരിപാടിയും (സംസ്ഥാനവിഹിതം)

(വിഹിതം 35.00ലക്ഷം രൂപ)

ഈ പദ്ധതിയുടെ മൊത്തം ചെലവിന്റെ 75 ശതമാനം എൻ. ഡി. സി. ഡി. സംസ്ഥാന സർക്കാരിന് നൽകുന്നു. സംസ്ഥാന സർക്കാർ ഈ തുകയുടെ 50 ശതമാനം വായ്പയായും, 25 ശതമാനം ഓഹരിയായും, 20 ശതമാനം ഗ്രാൻറായും കൈത്തറി സഹകരണ സംഘങ്ങൾക്ക് നൽകുന്നു. മൊത്തം ചെലവിന്റെ അഞ്ചുശതമാനം ഗുണഭോക്താക്കളായ സംഘങ്ങൾ നൽകേണ്ടതാണ്. എന്നാൽ അപ്പക്സ് സൊസൈററിയുടെ കാര്യത്തിൽ 75 ശതമാനം വായ്പയായും, 25 ശതമാനം ഓഹരിയുമായാണ് തുക നൽകുന്നത്. മൊത്തം വിഹിതത്തിന്റെ ഒരു ഭാഗം സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാരുടെ പുനരധിവാസത്തിനും ഉൽപ്പാദനത്തിനും/കൈത്തറി ഗ്രാമ പദ്ധതിക്കുമായി വിനിയോഗിക്കുന്നതാണ്. കൂടാതെ 61 ഗ്രാമങ്ങളിൽ സ്ഥാപിക്കാനുദ്ദേശിക്കുന്ന യന്ത്രത്തറി ഗ്രാമസഹകരണ സംഘങ്ങളുടെ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയും ഈ പദ്ധതി വിഹിതത്തിൽ നിന്നും തുക ചെലവഴിക്കുന്നതാണ്.

ബി. കോർപ്പറേററ് മേഖല

15. സംസ്ഥാന കൈത്തറി വികസന കോർപ്പറേഷന് (ഹാൻവീവ്) ഓഹരി മൂലധനം.

(വിഹിതം 30.00ലക്ഷംരൂപ)

1993-94 വർഷത്തിൽ, സംസ്ഥാന കൈത്തറി വികസന കോർപ്പറേഷന്റെ (ഹാൻവീവ്) ഓഹരി മൂലധന അടിത്തറ ശക്തിപ്പെടുത്തുന്നതിനുവേണ്ടിയാണ് 30 ലക്ഷം രൂപ പദ്ധതിയിൽ വകയിരുത്തിയിട്ടുള്ളത്.

16. സംസ്ഥാന കൈത്തറി വികസന കോർപ്പറേഷനിൽ (ഹാൻവീവ്) വിപണന ഗവേഷണത്തിനും, ഡിസൈനിംഗിനും ഒരു സെൽ രൂപീകരിക്കാൻ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

വിപണന രംഗത്തെ സാധ്യതകളും ഉപഭോക്താക്കളുടെ അഭിരുചിയുമനുസരിച്ച് ഉൽപ്പാദനം, സംസ്ക്കരണം, വിപണനം എന്നിവയെ സംബന്ധിച്ച് ഉപദേശം നൽകുന്നതിനും പുതിയ ഡിസൈനുകൾ ആവിഷ്ക്കരിക്കുന്നതിനുംവേണ്ടി സംസ്ഥാന കൈത്തറി വികസനകോർപ്പറേഷന്റെ കീഴിൽ രൂപീകരിക്കുന്ന വിപണന ഗവേഷണ സെല്ലിന് ധനസഹായം നൽകുന്നതിനാണ് തുക നീക്കിവച്ചിരിക്കുന്നത്. ഈ ജോലികൾക്കായി നിയമിക്കപ്പെടുന്ന ജീവനക്കാരുടെ ശമ്പളം, പരിശീലനച്ചെലവ് എന്നിവയ്ക്കുവേണ്ടിയും പദ്ധതിവിഹിതം ചെലവഴിക്കുന്നതാണ്.

17. അസംസ്കൃത സാധന ബാങ്കിനുള്ള ധനസഹായവും കേരള സംസ്ഥാന കൈത്തറി വികസന കോർപ്പറേഷൻ അപ്പക്സ് സൊസൈററി എന്നിവ വഴി വിതരണം ചെയ്യുന്ന നൂലിനുള്ള സബ്സിഡിയും

(വിഹിതം 75.00 ലക്ഷംരൂപ)

കൈത്തറിമേഖലക്കുവേണ്ട അസംസ്കൃത സാധനങ്ങൾ സംഭരിച്ച് വിതരണം ചെയ്യുന്ന സ്ഥാപനങ്ങൾക്ക് മാർജിൻ മണി വായ്പ നൽകുന്നതിനു വേണ്ടിയാണ് പദ്ധതിവിഹിതം. കൂടാതെ അസംസ്കൃത സാധനങ്ങൾ വിതരണം ചെയ്യുന്നതിനുള്ള ഒരു ബാങ്ക് സ്ഥാപിക്കുന്നതിനും കൈത്തറിനെയ്ത്തുകാർക്ക് കൈത്തറി വികസന കോർപ്പറേഷൻ, ഹാൻറക്സ് എന്നിവ വഴി ന്യായവിലയ്ക്ക് നൂൽ വിതരണം ചെയ്യുന്നതിനുവേണ്ടി വരുന്ന വ്യത്യസ്ഥ ചെലവുകൾ നേരിടുന്നതിനും പദ്ധതി വിഹിതം ചെലവാക്കുന്നതാണ്.

II പരിശീലനവും വികസനവും

18. കൈത്തറിനെയ്ത്ത് സഹകരണസംഘങ്ങൾവഴി പരിശീലനത്തിനയയ്ക്കുന്നവർക്ക് ധനസഹായം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കൈത്തറിനെയ്ത്തു സഹകരണ സംഘങ്ങൾ ഹാൻറക്സ്, ഹാൻവീവ് എന്നീ സ്ഥാപനങ്ങൾ വഴി ചിത്തരഞ്ജൻ തറിയിലുൾപ്പെടെ കൈത്തറി നെയ്ത്തിൽ പരിശീലനം നേടുന്ന നെയ്ത്തുകാർക്ക് സ്റ്റൈപ്പൻറ് നൽകുന്നതിനുവേണ്ടിയാണ് പദ്ധതി വിഹിതം. 1993–94 പദ്ധതിക്കാലത്ത് 250 നെയ്ത്തുകാർക്ക് പരിശീലനം നൽകുന്നതാണ്.

19. സഹകരണ സംഘങ്ങളിലെ ജീവനക്കാർക്ക് പരിശീലനം

(വിഹിതം 0.20 ലക്ഷം രൂപ)

കൈത്തറിനെയ്ത്തു സഹകരണ സംഘങ്ങളിലെ ജീവനക്കാർക്ക് പൂജപ്പുരയിലെ സഹകരണ പരിശീലന കോളേജുപോലുള്ള സ്ഥാപനങ്ങളിലയച്ച് പരിശീലനം നൽകുന്നതിനാവശ്യമായ ചെലവിലേക്കാണ് തുക വകയിരുത്തിയിരിക്കുന്നത്.

20. ടെക്സ്റ്റൈൽ ടെക്നോളജി ഇൻസ്ററിറ്റ്യൂട്ട് സ്ഥാപിക്കൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

കണ്ണൂരിൽ ഒരു കൈത്തറി നെയ്ത്തുപരിശീലന ഇൻസ്ററിറ്റ്യൂട്ട് സ്ഥാപിക്കുന്നതിനും 1993–94 വർഷത്തിൽ ഈ ഇൻസ്ററിറ്റ്യൂട്ട് നടത്തുന്ന പരിശീലന പരിപാടികൾക്കാവശ്യമായ ചെലവിലേക്കുമായിട്ടാണ് പദ്ധതി വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്.

III ക്ഷേമപരിപാടികൾ

21. അംശദാന സമ്പാദ്യ പദ്ധതി (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 2.75 ലക്ഷം രൂപ)

സഹകരണമേഖലയിലെയും കോർപ്പറേററ് മേഖലയിലെയും നെയ്ത്തുകാർക്ക് അംശദാന സമ്പാദ്യ പദ്ധതി രൂപീകരിക്കുന്നതിനുവേണ്ടിയുള്ള സംസ്ഥാന സർക്കാരിൻെറ സംഭാവനയാണ് പദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്. ഇതിനുവേണ്ടി സംസ്ഥാന സർക്കാരും കേന്ദ്രസർക്കാരും ഒരോ നെയ്ത്തുകാരനും വേണ്ടി പരമാവധി 90 രൂപ എന്ന ക്രമത്തിൽ തുല്യമായി സംഭാവനചെയ്യുന്നതാണ്.

22. ദേശീയ കൈത്തറി ഇൻസ്ററിറ്റ്യൂട്ടിൽ പരിശീലനത്തിന് പോകുന്ന കൈത്തറി നെയ്ത്തുകാരുടെ കുട്ടികൾക്ക് സ്റ്റൈപ്പൻറ്

(വിഹിതം 0.20 ലക്ഷം രൂപ)

ദേശീയകൈത്തറി ഇൻസ്ററിറ്റ്യൂട്ടിലോ അതുപോലുള്ള മററു സ്ഥാപനങ്ങളിലോ കൈത്തറി നെയ്ത്തിൽ ഡിപ്ലോമ കോഴ്സിന് പോകുന്ന കൈത്തറി നെയ്ത്തുകാരുടെ കുട്ടികൾക്ക് സ്റ്റൈപ്പൻറ് നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം. 1993–94-ൽ 12 കുട്ടികൾക്ക് ധനസഹായം നൽകുന്നതിനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്.

IV ഭരണവും നടത്തിപ്പും

23. കൈത്തറി ഡയറക്ടറേററും സബ് ഓഫീസുകളും ശക്തിപ്പെടുത്തൽ

(വിഹിതം 7.00 ലക്ഷം രൂപ)

കൈത്തറി വികസന പരിപാടികളിൽ ഏർപ്പെട്ടിരിക്കുന്ന കൈത്തറി ഡയറക്ടറേററിലെയും സബ് ഓഫീസിലെയും ജീവനക്കാരുടെ ശമ്പളവും മററു ചെലവുകളും വഹിക്കുന്നതിനാണ് വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്

24. വിപണന ഗവേഷണത്തിനും കയററുമതി വികസനത്തിനുമുള്ള സെൽ

(വിഹിതം 2.50 ലക്ഷം രൂപ)

കൈത്തറി ഡയറക്ടറേററിലെ ആസൂത്രണ ജാഗ്രത വിഭാഗത്തിലെ ജീവനക്കാരുടെ ശമ്പളത്തിനും മററു ചെലവുകൾക്കുമാണ് പദ്ധതി വിഹിതം.

25. ഹാൻറ്ലൂം സർവ്വേ

(വിഹിതം 0.10 ലക്ഷം രൂപ)

1986-ൽ നടത്തിയ ഹാൻഡ്ലൂം സർവ്വേയുമായി ബന്ധപ്പെട്ട ചെലവുകളുടെ കുടിശ്ശിക തീർക്കുന്നതിനും പുതിയ സർവ്വേ നടത്തുന്നതിനുമായിട്ടാണ് പദ്ധതി വിഹിതം.

26. പ്രത്യേകഘടക പദ്ധതി (സംസ്ഥാന വിഹിതം)

(വിഹിതം 48.00 ലക്ഷം രൂപ)

1993–94 വർഷത്തിൽ പട്ടികജാതിയിൽപ്പെട്ട കൈത്തറിനെയ്ത്തുകാരുടെ ഉന്നമനത്തിനായി ആവിഷ്ക്കരിക്കുന്ന വിവിധ കൈത്തറി വികസന പരിപാടികളുടെ നടത്തിപ്പിനായി 48.00 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു. പ്രത്യേക ഘടക പദ്ധതിയിൻ കീഴിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ള പരിപാടികൾ താഴെപ്പറയുന്നവയാണ്.

1. ഫാക്ടറി മാതൃകയിലുള്ള കൈത്തറി നെയ്ത്ത് സഹകരണ സംഘങ്ങളുടെ രൂപീകരണവും വികസനവും
2. പട്ടികജാതിയിൽപ്പെട്ട നെയ്ത്തുകാർക്ക് പരിശീലനം.

3. ഓഹരി മൂലധനവും ഭരണപരമായ സഹായധനവും ലഭ്യമാക്കൽ.

4. തറികളുടെ ആധുനീകരണം.

5. സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ വാങ്ങി വിതരണം ചെയ്യൽ.

6. പണിശാലയോടുകൂടിയ വീടുകളുടെ നിർമ്മാണം.

7. സർക്കാർ ഓഹരി പങ്കാളിത്തം.

27. ഗിരിവർഗ്ഗ ഉപ പദ്ധതി (സംസ്ഥാന വിഹിതം)

(വിഹിതം 12.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗക്കാരുടെ ഉന്നമനത്തിനായി നടപ്പിലാക്കുന്ന പരിപാടികൾക്കായി വാർഷിക പദ്ധതിയിൽ 12 ലക്ഷം രൂപയാണ് വകയിരുത്തിയിട്ടുള്ളത്. പട്ടികവർഗ്ഗ ഉപ പദ്ധതിയിൻ കീഴിൽ നടപ്പാക്കാൻ ഉദ്ദേശിക്കുന്ന പരിപാടികൾ ഫാക്ടറി മാതൃകയിലുള്ള കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളുടെ വികസനവും പുതിയവ ആവിഷ്ക്കരിക്കലും സർക്കാരിന്റെ ഓഹരി പങ്കാളിത്തം കൈത്തറി നെയ്ത്തു സഹകരണസംഘങ്ങളിലെ നെയ്ത്തുകാർക്ക് ഓഹരി മൂലധനം ലഭ്യമാക്കൽ, പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട നെയ്ത്തുകാർക്ക് പരിശീലനം നൽകുക, സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ വാങ്ങി വിതരണം ചെയ്യുക എന്നിവയാണ്.

യന്ത്രത്തറി വ്യവസായം

(വിഹിതം 45.00 ലക്ഷം രൂപ)

മുൻ കൊല്ലങ്ങളിൽ യന്ത്രത്തറി വ്യവസായത്തിന്റെ വികസനത്തിനായി കേരളത്തിൽ വിവിധ പരിപാടികൾ നടപ്പാക്കിയിട്ടുണ്ട്. യന്ത്രത്തറിനെയ്ത്തു സഹകരണ സംഘങ്ങളെ പുനരുജ്ജീവിപ്പിക്കുകയെന്നതായിരുന്നു ഈ പരിപാടികളുടെ പ്രധാന ലക്ഷ്യം. 1993--94-ലെ വാർഷിക പദ്ധതിയിൽ യന്ത്രത്തറി വ്യവസായത്തിന്റെ വളർച്ചയ്ക്കായി വിവിധ പരിപാടികൾ നടപ്പാക്കുന്നതിനുവേണ്ടി 45 ലക്ഷം രൂപയാണ് വകയിരുത്തിയിട്ടുള്ളത്. ഗ്രൂപ്പ് ഇൻഷ്വറൻസ് സ്കീം (50 ശതമാനം കേന്ദ്ര സഹായമുള്ള പദ്ധതി—പുതിയത്), യന്ത്രത്തറി വ്യവസായത്തിനാവശ്യമായ സാധനങ്ങൾ വാങ്ങുക, ഇലക്ട്രിഫിക്കേഷന് സഹായധനം നൽകുക, പാലക്കാട്ടുള്ള ഫ്രീ ലൂം സംസ്ക്കരണ ശാല ശക്തിപ്പെടുത്തുക തൃശ്ശൂരുള്ള യന്ത്രത്തറി നെയ്ത്തു കേന്ദ്രത്തിന് സഹായധനം നൽകുക, തിരുവനന്തപുരത്തുള്ള പ്രദർശന പരിശീലന കേന്ദ്രത്തിന് ധനസഹായം നൽകുക, യന്ത്രത്തറി സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി പങ്കാളിത്തം നൽകുക, പുതിയ യന്ത്രത്തറി സഹകരണ സംഘങ്ങൾ സ്ഥാപിക്കുക, നിലവിലുള്ള സംഘങ്ങളെ വിപുലപ്പെടുത്തുക, എന്നിവയാണ് 1993—94 വർഷത്തിൽ നടപ്പാക്കുന്ന പദ്ധതികൾ.

കയർ വ്യവസായം

കയർ സഹകരണ സംഘങ്ങൾ

1. പലിശയിളവ്

(വിഹിതം 90.00 ലക്ഷം രൂപ)

കുറഞ്ഞ പലിശ നിരക്കിൽ കേരള സംസ്ഥാന സഹകരണ കയർ വിപണന ഫെഡറേഷനും പ്രാഥമിക സഹകരണ സംഘങ്ങൾക്കും പ്രവർത്തന മൂലധനം ലഭ്യമാക്കുന്നതിനുള്ള ഒരു പദ്ധതിയാണിത്. സംസ്ഥാന സഹകരണ ബാങ്കുകൾക്ക് 4.5 ശതമാനം നിരക്കിലും ജില്ലാ സഹകരണ ബാങ്കുകൾക്ക് 6.5 ശതമാനം നിരക്കിലും പലിശയിളവ് ലഭ്യമാക്കുന്നതിനായി വിനിയോഗിക്കുന്നതിനാണ് വാർഷിക പദ്ധതിയിൽ തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

2. കയർ സഹകരണ സംഘങ്ങൾക്ക് പ്രവർത്തന മൂലധന വായ്പ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

പുതുതായി രജിസ്ററർ ചെയ്ത സംഘങ്ങൾക്ക് പ്രവർത്തനം തുടങ്ങുന്നതിനും ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്ന് വായ്പ ലഭിക്കാൻ അർഹതയില്ലാത്തതും എന്നാൽ പുനരുദ്ധരിക്കാവുന്നതുമായ കയർ സഹകരണ സംഘങ്ങൾക്ക് പ്രവർത്തന മൂലധനം നൽകുന്നതിനുമായിട്ടാണ് 1993—94—ലെ വാർഷിക പദ്ധതിയിൽ 50 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

3. കയർ സഹകരണ സംഘങ്ങളുടെ നഷ്ടം തുടച്ചു മാററുന്നതിനുള്ള ധനസഹായം

(വിഹിതം 0.10 ലക്ഷം രൂപ)

സംസ്ഥാനത്തുള്ള ധാരാളം സൊസൈററികൾക്ക് അവ നഷ്ടത്തിൽ നടക്കുന്നുവെന്ന കാരണത്താൽ ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്നും വായ്പ ലഭിക്കാനുള്ള അർഹത നഷ്ടപ്പെടുന്നു. ഇത്തരം സൊസൈററികളെ പുനരുജ്ജീവിപ്പിക്കുന്നതിനും ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്നും ധനസഹായം ലഭ്യമാക്കുന്നതിന് അവയെ അർഹതയുള്ളവയാക്കി തീർക്കുന്നതിനും വേണ്ടിയാണ് പദ്ധതിയിൽ തുക നീക്കി വച്ചിട്ടുള്ളത്.

4. സംസ്കരണ ഘടകങ്ങൾ സ്ഥാപിക്കൽ

ഓഹരി മൂലധനം

(വിഹിതം: 3.00 ലക്ഷം രൂപ)

സംസ്കരണ ഘടകങ്ങൾ സ്ഥാപിക്കുന്നതിനുള്ള ചെലവിന്റെ തൊണ്ണൂററഞ്ചു ശതമാനവും എൻ. സി. ഡി. സി. സംസ്ഥാന സർക്കാരിനു തിരിച്ചു നൽകുന്നു. ഈ തുക വായ്പയായും (65 ശതമാനം) ഓഹരി മൂലധനമായും (30 ശതമാനം) സൊസൈററികൾക്കു നൽകുന്നു. മൊത്തം ചെലവിന്റെ അഞ്ചു ശതമാനം സൊസൈററിയിലെ അംഗങ്ങളുടെ സംഭാവനയാണ്. 1993—94 സാമ്പത്തിക വർഷത്തിൽ പ്രസ്തുത പദ്ധതി നടപ്പിലാക്കുന്നതിനുവേണ്ടി വരുന്ന ചെലവിലേയ്ക്കുള്ള സംസ്ഥാന വിഹിതമാണ് പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

കയർ കോർപ്പറേഷൻ

5. കേരള സംസ്ഥാന കയർ കോർപ്പറേഷൻ—വായ്പ

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

1993—94—ൽ കേരള സംസ്ഥാന കയർ കോർപ്പറേഷന്റെ വാണിജ്യ പുരോഗതിക്കും പ്രവർത്തന മൂലധനത്തിനുമായി വേണ്ടി വരുന്ന മാർജിൻ മണിയായി ഉപയോഗിക്കുന്നതിന് വായ്പ നൽകുന്നതിലേക്കാണ് പദ്ധതി വിഹിതം.

6. കേരള സംസ്ഥാന കയർ കോർപ്പറേഷൻ ലിമിററഡ്—ഓഹരി മൂലധനം

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

ചെറുകിട കയർ ഉല്പാദകരുടെ ഉൽപന്നങ്ങൾ വിപണനം നടത്തുന്ന പ്രവർത്തനങ്ങളിൽ ഏർപ്പെട്ടിരിക്കുന്ന കയർ കോർപ്പറേഷൻെറ സാമ്പത്തിക അടിത്തറ മെച്ചപ്പെടുത്തേണ്ടതുണ്ട്. ഇതിനായി കോർപ്പറേഷന് ഓഹരി മൂലധനം നൽകാനാണ് തുക നീക്കി വച്ചിട്ടുള്ളത്.

7. ഫോം മാററിംഗ്സ് ഇൻഡ്യാ ലിമിററഡ് — വായ്പാ/നിക്ഷേപം.

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

ഫോം മാററിംഗ്സ് ഇൻഡ്യാ ലിമിററഡ് എന്ന സ്ഥാപനത്തിൻെറ പ്രവർത്തനം മെച്ചപ്പെടുത്തുന്നതിലേക്കും അതിൻെറ പ്രവർത്തന മൂലധനത്തിന് വേണ്ടി വരുന്ന ചെലവിലേക്കുമാണ് പദ്ധതി വിഹിതം.

കയർബോർഡ് പദ്ധതികൾ (സംസ്ഥാന വിഹിതം)

8. വിപണന ഡിപ്പോകൾ തുറക്കൽ

(വിഹിതം: 0.50 ലക്ഷം രൂപ)

കയർ സഹകരണ സംഘങ്ങളുടെ ഉൽപന്നങ്ങൾ വിററഴിക്കുന്നതിലേക്ക് ഓരോ വിപണന ഡിപ്പോക്കും ആദ്യവർഷം 30,000 രൂപ, രണ്ടാം വർഷം 20,000 രൂപ മൂന്നാം വർഷം 10,000 രൂപ എന്ന ക്രമത്തിൽ കയർ ഫെഡിന് ധനസഹായം നൽകുന്നു. കേന്ദ്ര സഹായത്തോടുകൂടി കയർ വ്യവസായം പുന: സംഘടിപ്പിക്കുവാൻ പുതിയ പ്രദർശനശാലകളും, വെയർ ഹൗസുകളും തുടങ്ങുന്നതിന് പരിപാടി യിട്ടിട്ടുണ്ട്. 1993–94 സാമ്പത്തിക വർഷത്തിൽ ഈ പരിപാടികൾക്കു വേണ്ടി വരുന്ന ചെലവിൻെറ സംസ്ഥാന വിഹിതമാണ് പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

9. ഭരണപരമായ ചെലവുകൾക്കായി കയർ സഹകരണ സംഘങ്ങൾക്ക് സഹായം.

(വിഹിതം: 1.00 ലക്ഷം രൂപ)

കയർ സഹകരണ സംഘങ്ങളിലെ സെക്രട്ടറി/ബിസിനസ് മാനേജർമാരുടെ ശമ്പളത്തിനു വേണ്ടിയാണ് പദ്ധതിയിൽ തുക വകകൊള്ളിച്ചിരിക്കുന്നത്. മൊത്തം ചെലവിൻെറ അമ്പതു ശതമാനം കേന്ദ്ര സർക്കാർ വഹിക്കുന്നതാണ്.

10. കയർ സഹകരണ സംഘങ്ങളിൽ ഓഹരി മൂലധന നിക്ഷേപം.

(വിഹിതം: 40.00 ലക്ഷം രൂപ)

ആഷിം ചാററർജി കമ്മിററിയുടെ ശുപാർശ പ്രകാരം തൊണ്ടു ശേഖരണത്തിന് അമ്പതു ശതമാനം കേന്ദ്ര സഹായത്തോടുകൂടി കയർ ഫെഡിൽ ഒരു റിവോൾവിങ്ങ് ഫണ്ട് രൂപീകരിക്കേണ്ടതുണ്ട്. ഇതിൻെറ സംസ്ഥാന വിഹിതത്തിനു വേണ്ടിവരുന്ന ചെലവിലേക്കും കയർ സഹകരണ സംഘങ്ങളുടെ ഓഹരി മൂലധന അടിത്തറ ശക്തിപ്പെടുത്തുന്നതിലേക്കും വേണ്ടിയാണ് പദ്ധതിയിൽ തുക വക കൊള്ളിച്ചിരിക്കുന്നത്.

11. കയറിൻെറയും കയർ ഉല്പന്നങ്ങളുടെയും വിപണനത്തിനുള്ള റിബേററ്.

(വിഹിതം: 120.00 ലക്ഷം രൂപ)

അൻപതു ശതമാനം കേന്ദ്ര സഹായമുള്ള ഒരു പദ്ധതിയാണിത്. കയറിൻെറയും കയർ ഉൽപന്നങ്ങളുടെയും വിൽപനക്ക് റിബേററ് നൽകാൻ വേണ്ടി വരുന്ന ചെലവിൻെറ സംസ്ഥാന വിഹിതമാണ് പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

12. സംയോജിത കയർ വികസന പദ്ധതി - ഡീഫൈബറിംഗ് മില്ലുകൾ മോട്ടോറൈസ്ഡ് ട്രെഡിൽ റാട്ടുകൾ എന്നിവ തുടങ്ങുന്നതിന് ധനസഹായം — സംസ്ഥാന വിഹിതം.

(വിഹിതം: 90.00 ലക്ഷം രൂപ)

ഡീഫൈബറിംഗ് മില്ലുകളും യന്ത്രവൽകൃത നെയ്ത്തു യൂണിററുകളും സഹകരണ മേഖലയിൽ തുടങ്ങുന്നതിനു വേണ്ടി വരുന്ന ചെലവിൻെറ സംസ്ഥാന വിഹിതമാണ് ഈ തുക. മൊത്തം ചെലവിൻെറ അമ്പതു ശതമാനം എൻ. സി. ഡി. സി വായ്പയായും ബാക്കി തുകയുടെ 45 ശതമാനം കേന്ദ്ര സർക്കാരും സംസ്ഥാന സർക്കാരും തുല്യമായും വഹിക്കുന്നതാണ്.

13. വനിതാ കയർ യോജന പദ്ധതി പ്രകാരം വനിതകൾക്ക് യന്ത്രവൽകൃത നെയ്ത്തു തറികളുടെ വിതരണം (കയർ ബോർഡിൻെറയും ഇ. ഇ. സി. യുടെയും സഹായത്തോടെ)

(വിഹിതം: 5.00 ലക്ഷം രൂപ)

വനിതാ കയർ തൊഴിലാളികൾക്ക് യന്ത്രത്തറികൾ വിതരണം ചെയ്യുക എന്ന ഉദ്ദേശത്തോടെ പുതുതായി ആവിഷ്ക്കരിച്ചിട്ടുള്ള ഒരു പദ്ധതിയാണിത്. മൊത്തം ചെലവിൻെറ അമ്പതുശതമാനം യൂറോപ്യൻ ഇക്കണോമിക് കമ്മ്യൂണിററിയും ബാക്കിയുള്ള അൻപതു ശതമാനം തുല്യമായി സംസ്ഥാന സർക്കാരും കയർ ബോർഡും വഹിക്കുന്നതാണ്. ഈ പദ്ധതിക്കു വേണ്ടി വരുന്ന ചെലവിൻെറ സംസ്ഥാന വിഹിതമായിട്ടാണ് അഞ്ചു ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

മററുപദ്ധതികൾ

14. കയർ വ്യവസായ വികസനവും തൊണ്ട് നിയന്ത്രണവും.

(വിഹിതം: 39.75 ലക്ഷം രൂപ)

തൊണ്ടു നിയന്ത്രണത്തിൽ ഏർപ്പെട്ടിരിക്കുന്ന ഉദ്യോഗസ്ഥൻമാർ, മൊബൈൽ സ്ക്വാഡ്, പോലീസ് ഉദ്യോഗസ്ഥൻമാർ തുടങ്ങിയവരുടെ ശമ്പളത്തിനും മററു ആനുകൂല്യങ്ങൾക്കും വേണ്ടി വരുന്ന ചെലവിലേക്കും പ്രോജക്ട് ഓഫീസുകളുടെ നടത്തിപ്പിനുമാണ് പദ്ധതി വിഹിതം.

15. കയർ സഹകരണ സംഘങ്ങളിലെ/ഡിപ്പാർട്ടുമെൻറിലെ ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കയർ വികസന വകുപ്പിലെയും കയർ സഹകരണ സംഘങ്ങളിലെയും ഉദ്യോഗസ്ഥൻമാർക്ക് നവീന രീതിയിലുള്ള ഉപകരണങ്ങൾ കൈകാര്യം ചെയ്യുന്നതിൽ പരിശീലനം നൽകാനും ഉൽപ്പാദന മേഖലക്ക് ആവശ്യമായ ഇനം കയർ ഉൽപ്പാദിപ്പിക്കുന്നതിനും മററും 1993–94–ൽ വേണ്ടി വരുന്ന ചെലവിലേക്കാണ് പദ്ധതിയിൽ തുക വകയിരുത്തിയിട്ടുള്ളത്.

16. തൊണ്ടു ശേഖരണത്തിൽ ലെവി സമ്പ്രദായം ഏർപ്പെടുത്തൽ

(വിഹിതം 2.50 ലക്ഷം രൂപ)

തൊണ്ടു ശേഖരണം കാര്യക്ഷമമാക്കുന്നതിനുവേണ്ടി 1988 മേയ് മുതൽ ഏർപ്പെടുത്തിയ ത്രീപോയിൻറ് ലെവി സമ്പ്രദായത്തിന്റെ നടത്തിപ്പിനുവേണ്ടിവരുന്ന ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം. ഈ തുകയുടെ ഒരു ഭാഗം ഉപയോഗശൂന്യമായ വാഹനങ്ങൾ മാററി പുതിയവ വാങ്ങുന്നതിനും വിനിയോഗിക്കുന്നതാണ്.

17. വ്യാപാരമേളകൾ, പ്രദർശനങ്ങൾ എന്നിവ ഉൾപ്പെടെയുള്ള പരസ്യ പ്രചാരണ പരിപാടികളും കയർ ന്യൂസ് ബുള്ളററിന്റെ പ്രസിദ്ധീകരണവും

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കേരളത്തിൽ ഉല്പാദിപ്പിക്കപ്പെടുന്ന കയറിന്റെ ഗുണമേൻമ വിവിധ മാധ്യമങ്ങളിലൂടെ പ്രചരിപ്പിക്കുന്നതിനും കയർ വ്യവസായത്തെ കുറിച്ച് മലയാളത്തിൽ ഒരു ന്യൂസ് ബുള്ളററിൻ പ്രസിദ്ധീകരിക്കുന്നതിലേക്കുമാണ് പദ്ധതി വിഹിതം.

18. വില വ്യതിയാന നിധി

(വിഹിതം 15.00 ലക്ഷം രൂപ)

കയറിന്റെ വിലനിലവാരത്തിലെ ഏററക്കുറച്ചിലുകളിൽ നിന്നും കയർ ഫെഡിന് സംരക്ഷണം നൽകുന്നതിലേക്കായി ഒരു വില വ്യതിയാന നിധി രൂപീകരിക്കണമെന്ന റിസേർവ് ബാങ്കിന്റെ നിബന്ധന പാലിക്കുന്നതിനായി സംസ്ഥാന ഗവൺമെൻറ് 1993–94–ൽ ചെലവാക്കേണ്ട തുകയാണ് വാർഷിക പദ്ധതിയിൽ വകയിരുത്തിയിട്ടുള്ളത്.

19. ക്ഷേമപരിപാടികൾ

(വിഹിതം 0.25 ലക്ഷം രൂപ)

കയർ മേഖലയിൽ പണിയെടുക്കുന്ന സ്ത്രീ തൊഴിലാളികളുടെ കുട്ടികൾക്ക് ശിശുഭവനം നടത്തുന്നതിന് ഈ പദ്ധതിയനുസരിച്ച് ധനസഹായം നൽകുന്നു. ഇതിലേക്ക് വസ്തു വാങ്ങുന്നതിന് 7,000 രൂപയും, കെട്ടിടനിർമ്മാണത്തിന് 34,000 രൂപയും, ആവർത്തന ചെലവിലേക്ക് 11,000 രൂപയും നൽകുന്നു. ഈ പദ്ധതിയുടെ 1993–94–ലെ നടത്തിപ്പിനു വേണ്ടിവരുന്ന തുകയാണ് വാർഷിക പദ്ധതിയിൽ വകകൊള്ളിച്ചിരിക്കുന്നത്.

20. കയർ വ്യവസായ വികസന ഫണ്ടിലേക്കുള്ള സംസ്ഥാന വിഹിതം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കയർവികസനഫെഡറേഷനിൽ ഒരു ഗവേഷണ സെൽ രൂപീകരിക്കുന്നതിലേക്കും. കയർ വ്യവസായത്തിൽ വൈവിദ്ധീകരണം. ലക്ഷ്യമാക്കിക്കൊണ്ടുള്ള ഗവേഷണങ്ങളും വികസന സാദ്ധ്യതാ പഠനങ്ങളും നടത്തുന്നതിന് ഗവേഷണ സ്ഥാപനങ്ങൾക്ക് ധനസഹായം നൽകുന്നതിലേക്കുമാണ് പദ്ധതി വിഹിതം.

21. കയർ തൊഴിലാളി ക്ഷേമനിധിയിലേക്കുള്ള സംഭാവന

(വിഹിതം 50.00 ലക്ഷം രൂപ)

കയർ തൊഴിലാളികളും തൊഴിലുടമകളും സർക്കാരും ചേർന്ന് രൂപീകരിച്ചിട്ടുള്ള ഒരു ക്ഷേമനിധിയാണിത്. കയർ തൊഴിലാളികൾക്ക് പെൻഷൻ, അംഗവൈകല്യമുള്ള തൊഴിലാളികൾക്ക് ധനസഹായം, കയർ തൊഴിലാളികളുടെ കുട്ടികൾക്കു വിദ്യാഭ്യാസ സഹായം മുതലായ കാര്യങ്ങൾക്കാണ് പദ്ധതി വിഹിതം വിനിയോഗിക്കുന്നത്. 1993–94 സാമ്പത്തിക വർഷത്തിൽ പ്രസ്തുത ഫണ്ടിലേക്കുള്ള സംസ്ഥാന വിഹിതമായി 50 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

22. കയർസഹകരണ സംഘങ്ങൾക്ക് തൊണ്ട് അഴുക്കുന്നതിനും തല്ലുന്നതിനും കയർ പിരിക്കുന്നതിനും മററും ആവശ്യമായ സ്ഥലം വാങ്ങുന്നതിന് വായ്പ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

തൊണ്ട് അഴുക്കുന്നതിനും തല്ലുന്നതിനും, കയർ പിരിക്കുന്നതിനും മററും ആവശ്യമായ സ്ഥലം വാങ്ങുന്നതിന് കേന്ദ്ര സർക്കാരിൽ നിന്നോ ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്നോ വായ്പ ലഭിക്കാൻ അർഹതയില്ലാത്ത സഹകരണ സംഘങ്ങൾക്ക് വായ്പ നൽകുന്നതിലേക്കാണ് പദ്ധതി വിഹിതം. ഈ പരിപാടിയിൻകീഴിൽ ഒരു സൊസൈററിക്ക് ഒരു ലക്ഷം രൂപ എന്ന നിരക്കിലാണ് വായ്പ നൽകുന്നത്.

23. വടക്കൻ ജില്ലകളിലെ കയർ സഹകരണ സംഘങ്ങൾക്ക് ലെവി സമ്പ്രദായം നിർത്തലാക്കുമ്പോഴുണ്ടാകുന്ന വർദ്ധിച്ച ഉല്പാദനച്ചെലവ് പരിഹരിക്കുന്നതിന് വായ്പ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ലെവിസമ്പ്രദായം നിർത്തലാക്കിയതു മൂലം വടക്കൻ ജില്ലകളിലെ പ്രാഥമിക സഹകരണ സംഘങ്ങളുടെ ഉല്പാദന ചെലവ് ഗണ്യമായി വർദ്ധിച്ചിട്ടുണ്ട്. ഇതിന് ഒരു പരിഹാരമായി ഈ സഹകരണ സംഘങ്ങൾക്ക് അവ കയർ വിപണന ഫെഡറേഷന് നൽകുന്ന കയറിന്റെ അളവിന്റെ അടിസ്ഥാനത്തിൽ സഹായധനം നൽകാൻ വേണ്ടിയാണ് വാർഷിക പദ്ധതിയിൽ തുക വകകൊള്ളിച്ചിട്ടുള്ളത്.

24. വടക്കൻ ജില്ലകളിലെ സഹകരണ മേഖലയിലെ യന്ത്രവൽകൃത ഡിഫൈബറിംഗ് മില്ലുകൾ ഉൽപ്പാദിപ്പിക്കുന്ന ചകിരി വാങ്ങി വിതരണം ചെയ്യുന്നതിന് കയർ വിപണന ഫെഡറേഷനും പ്രാഥമിക സഹകരണ സംഘങ്ങൾക്കും ട്രാൻസ്പോർട്ട് സബ്സിഡി

(വിഹിതം 0.10 ലക്ഷം രൂപ)

വടക്കൻ ജില്ലകളിലെ കയർ സൊസൈററികൾ ഉൽപ്പാദിപ്പിക്കുന്ന ചകിരിക്ക് തമിഴ് നാട്ടിലെ സൊസൈററികൾ ഉൽപ്പാദിപ്പിക്കപ്പെടുന്നവയുമായി കനത്ത മൽസരം നേരിടേണ്ടി വരുന്നു. ഈ പ്രശ്നം പരിഹരിക്കുന്നതിനായി കയർ ഫെഡ് ഒരു ഏജൻറായി പ്രവർത്തിച്ച് വടക്കൻ ജില്ലകളിലെ യന്ത്രവൽകൃത തറികളിൽ അധികമായി നിർമ്മിക്കപ്പെടുന്ന ചകിരി തെക്കൻ ജില്ലകളിലെ കയർ സഹകരണ സംഘങ്ങൾക്ക് ലഭ്യമാക്കുന്നു. ഇതിനു വേണ്ടി വരുന്ന ചെലവിലേക്ക് കയർ ഫെഡിന് സബ്സിഡി നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം.

25. ലെവി സമ്പ്രദായത്തിലുപരി പൊതുവിപണിയിൽ നിന്ന് തൊണ്ടു ശേഖരിക്കുന്നതിനും ചകിരി നാരുൽപ്പാദനം കാര്യക്ഷമമാക്കുന്നതിനും പ്രാഥമിക സഹകരണ സംഘങ്ങൾക്ക് ധന സഹായം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

ലെവി സമ്പ്രദായത്തിലൂടെ ശേഖരിക്കാൻ കഴിയുന്നതിലുപരിയായി തൊണ്ടു ശേഖരിക്കാൻ പ്രാഥമിക സഹകരണ സംഘങ്ങളെ പ്രോത്സാഹിപ്പിക്കുന്നതിനും ഒരു നിശ്ചിത അളവു തൊണ്ടിൽ നിന്നും കൂടുതൽ ചകിരി ഉത്പാദിപ്പിക്കുന്ന സംഘങ്ങൾക്ക് പ്രോത്സാഹനം നൽകുന്നതിനും വേണ്ടി വാർഷിക പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്ന തുക വിനിയോഗിക്കുന്നതാണ്

26. കയർ വികസന ഡയറക്ടറേററിൽ ഒരു മോണിററിംഗ് സെൽ രൂപീകരിക്കൽ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

പുന:സംഘടിപ്പിക്കപ്പെട്ടിട്ടുള്ള കയർ സഹകരണ സംഘങ്ങളുടെ പ്രവർത്തനം വിലയിരുത്താനായി കയർ ഫെഡിൽ രൂപീകൃതമായിട്ടുള്ള മോണിററിംഗ് സെല്ലിൻെറ പ്രവർത്തന ചെലവിലേക്കാണ് തുക വകയിരുത്തിയിട്ടുള്ളത്.

27. സഹകരണ മേഖല പുന:സംഘടിപ്പിക്കുന്നതിനായി സ്പെഷ്യൽ ഓഫീസറുടെ നിയമനവും കമ്മിററി രൂപീകരിക്കലും

(വിഹിതം 0.10 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ കയർ സഹകരണ സംഘങ്ങളുടെ പ്രവർത്തനത്തെ കുറിച്ച് സമഗ്രമായ പഠനം നടത്തുന്നതിനായി സർക്കാർ ഒരു സ്പെഷ്യൽ ഓഫീസറെ നിയമിച്ചിട്ടുണ്ട്. ഇതിനായി ഉണ്ടായിട്ടുള്ള സാമ്പത്തിക ബാദ്ധ്യതകൾ തീർക്കുന്നതിലേക്കാണ് പദ്ധതി വിഹിതം.

28. പൊതു മേഖലയിലുള്ള ഡൈ ഹൗസിൽ കയർ ചായം മുക്കുന്നതിന് ചെറുകിട ഉൽപ്പാദകർക്ക് കടത്തു കൂലിയിളവ്

(വിഹിതം 0.50 ലക്ഷം രൂപ)

പൊതു മേഖലയിൽ പ്രവർത്തിക്കുന്ന ഡൈ ഹൗസുകളിലെ സൗകര്യങ്ങൾ പരമാവധി പ്രയോജനപ്പെടുത്തുന്നതിനായി ചെറുകിട ഉൽപ്പാദകരെ പ്രേരിപ്പിക്കുന്നതിനുവേണ്ടി അവർക്ക് കടത്തു കൂലിയിളവ് നൽകാനാണ് വാർഷിക പദ്ധതിയിൽ തുക നീക്കി വച്ചിട്ടുള്ളത്.

29. കയർ ഉൽപ്പാദനത്തിനുതകുന്ന റാട്ടുകൾ, തറികൾ മുതലായ ഉപകരണങ്ങൾ ഉൽപ്പാദിപ്പിക്കുന്നതിന് സംയുക്ത മേഖലയിൽ രണ്ടു വ്യവസായ യൂണിററുകൾ സ്ഥാപിക്കൽ

(വിഹിതം 0.10 ലക്ഷം രൂപ)

കയർ വ്യവസായത്തിൻെറ പുനരുദ്ധാരണത്തിന് അനുയോജ്യമായ ആധുനിക യന്ത്രസാമഗ്രികളും ഉപകരണങ്ങളും നിർമ്മിക്കുന്നതിനുവേണ്ടി ചേർത്തലയിലും ബേയ്പൂരിലും രണ്ടു ഫാക്ടറികൾ തുടങ്ങാൻ ഉദ്ദേശിക്കുന്നു. ഇതിൻെറ പ്രാരംഭ ചെലവുകൾക്കായി 10,000 രൂപ വാർഷിക പദ്ധതിയിൽ വകയിരുത്തിയിരിക്കുന്നു.

30. ആന്തരിക വിപണി വിപുലപ്പെടുത്തുന്നതിനായുള്ള വിപണന ഉപദേശക ഏജൻസി

(വിഹിതം 0.50 ലക്ഷം രൂപ)

കയറിൻേറയും കയറുത്പന്നങ്ങളുടേയും ആന്തരിക വിപണനം ത്വരിതപ്പെടുത്തുന്നതിനുള്ള ഒരു വിശദ വിപണന പദ്ധതി തയ്യാറാക്കാൻ കൊച്ചിയിലെ കിററ്കോയെ വിപണന ഉപദേശക ഏജൻസിയായി സർക്കാർ നിയമിച്ചിട്ടുണ്ട്. ഇതിലേക്കുവേണ്ടി വരുന്ന ചെലവിൻെറ ബാക്കി കൊടുത്തു തീർക്കുന്നതിനാണ് പദ്ധതിയിൽ തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

31. കയർ ഫെഡിലെ വിപണന വികസന വിഭാഗം ശക്തിപ്പെടുത്തൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സഹകരണ മേഖലയിലെ ഉൽപന്നങ്ങൾ വിററഴിക്കുകയെന്ന കയർ ഫെഡിൻെറ ഉത്തരവാദിത്തം കൂടുതൽ കാര്യക്ഷമതയോടെ നിർവ്വഹിക്കുന്നതിനായി അതിൻെറ വിപണന വികസന വിഭാഗം ശക്തിപ്പെടുത്തുന്നതാണ്. ഇതിനു വേണ്ടി വരുന്ന ചെലവിലേക്കാണ് തുക വകയിരുത്തിയിരിക്കുന്നത്.

32. പിരിഞ്ഞു കിട്ടേണ്ട വായ്പയും പലിശയും ഗവൺമെൻറ് ഓഹരി മൂലധനമായി മാററുന്നതിന്

(വിഹിതം: 0.60 ലക്ഷം രൂപ)

കയർ കോർപ്പറേഷൻ, കയർഫെഡ്, പ്രാഥമിക കയർ വ്യവസായ സഹകരണ സംഘങ്ങൾ എന്നിവയ്ക്ക് നൽകിയിട്ടുള്ള വായ്പയും അതിൻെറ പലിശയും ഓഹരി മൂലധനമായി മാററുന്നതിലേക്കുള്ള ടോക്കൺ പ്രൊവിഷനാണ് വാർഷിക പദ്ധതിയിൽ വകയിരുത്തിയിരിക്കുന്നത്.

33. എൻ.സി.ഡി.സി. യുടെ സഹായത്തോടെ മോട്ടോറൈസ്ഡ് ട്രെഡൽ റാട്ടുകളിൽ പരിശീലനം നൽകുന്നതിന് ധനസഹായം—(സംസ്ഥാന വിഹിതം

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

ഇത് അൻപതു ശതമാനം എൻ. സി. ഡി. സി. സഹായമുള്ള ഒരു പദ്ധതിയാണ്. പരമ്പരാഗതമായി കയർ പിരിക്കുന്നതിൽ ഏർപ്പെട്ടിരിക്കുന്ന തൊഴിലാളികൾക്ക് യന്ത്രവൽകൃതമില്ലുകളിൽ പരിശീലനം നൽകുന്നതിനുവേണ്ടി വരുന്ന ചെലവിനുള്ള സംസ്ഥാന വിഹിതമാണ് വാർഷിക പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

34. കയർ വ്യവസായം നവീകരിക്കുന്നതിനും ഘട്ടം ഘട്ടമായി യന്ത്രവൽക്കരിക്കുന്നതിനുമായി കയർ വികസന ഡിപ്പാർട്ടുമെൻറ് പുന:സംഘടിപ്പിക്കൽ

(വിഹിതം: 5.00 ലക്ഷം രൂപ)

കയർ വികസന വകുപ്പ് ശക്തിപ്പെടുത്തുന്നതിന് വേണ്ടിവരുന്ന അധിക ചെലവിലേക്കാണ് തുക നീക്കിവച്ചിട്ടുള്ളത്.

35. കയർ ഡയറക്ടറേററിന് ഒരു കെട്ടിടംകൂടി നിർമ്മിക്കുന്നതിന്.

(വിഹിതം: 2.00 ലക്ഷം രൂപ)

കയർ ഡയറക്ടറേററിന് ഒരു പുതിയ കെട്ടിടം നിർമ്മിക്കാനുള്ള ചുമതല പൊതുമരാമത്തു വകുപ്പിനെ ഏൽപ്പിച്ചിരിക്കുകയാണ്. ഇതിനായി 1993-94-ൽ വേണ്ടിവരുന്ന ചെലവിലേക്കാണ് രണ്ട് ലക്ഷം രൂപ പദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

36. (പ്രത്യേക ഘടക പദ്ധതി).

(വിഹിതം: 70.00 ലക്ഷം രൂപ)

കയർ വ്യവസായത്തിലേർപ്പെട്ടിരിക്കുന്ന പട്ടികജാതിക്കാരുടെ ഉന്നമനത്തിനായുള്ള പദ്ധതികൾ നടപ്പാക്കാനാണ് പദ്ധതിയിൽ വിഹിതം ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

ഖാദി ഗ്രാമ വ്യവസായം

1. ഖാദി ഉല്പാദന കേന്ദ്രങ്ങളുടെ പണിപ്പുര നിർമ്മാണം

(വിഹിതം: 20.00 ലക്ഷം രൂപ)

ഖാദിവ്യവസായ ബോർഡ് ഏറെറടുത്തിരിക്കുന്ന ഖാദി ഉല്പാദന കേന്ദ്രങ്ങൾക്ക് പണിപ്പുരകൾ നിർമ്മിക്കുന്നതിനുവേണ്ടിവരുന്ന ചെലവിലേക്കാണ് പദ്ധതിയിൽ തുക വകയിരുത്തിയിട്ടുള്ളത്.

2. കാസർഗോഡ് ജില്ലയിലെ എട്ടുക്കുടുക്കയിൽ സെൻട്രൽ സ്ലൈവർ പ്രോജക്ട് സ്ഥാപിക്കൽ

(വിഹിതം: 20.00 ലക്ഷം രൂപ)

പയ്യന്നൂരിൽ പ്രവർത്തിക്കുന്ന ഖാദി ഉല്പാദന കേന്ദ്രത്തിന് മേൽത്തരം സ്ലൈവർ ലഭ്യമാക്കുന്നതിനുവേണ്ടി കാസർഗോഡ് ജില്ലയിലെ എട്ടുക്കുടുക്കയിൽ ഒരു കേന്ദ്ര സ്ലൈവർ പ്രോജക്ട് സ്ഥാപിക്കുന്നതിനാവശ്യമായ ചെലവിലേയ്ക്കാണ് പദ്ധതി വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്. കൂടാതെ രണ്ട് കാർഡ്സ് സിംപ്ലക്സ്കൾ കൂടി സ്ഥാപിക്കുന്നതിനുള്ള ചെലവും പദ്ധതി വിഹിതത്തിൽ ഉൾപ്പെട്ടിരിക്കുന്നു.

3. പ്രധാന പ്രോജക്ടുകൾക്കുള്ള അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

സോപ്പ്, ഇലക്ട്രോണിക് യന്ത്ര സാമഗ്രികൾ തീപ്പെട്ടി മുതലായവ നിർമ്മിക്കുന്ന സംഘങ്ങൾക്കു വേണ്ടി ഫെഡറേഷനുകൾ രൂപീകരിച്ചുകൊണ്ട് ഖാദി ഗ്രാമവ്യവസായ ബോർഡ് ഏതാനും പ്രധാന പദ്ധതികൾ ഏറെറടുത്തിട്ടുണ്ട്. ഈ പദ്ധതികൾ നടപ്പിലാക്കുന്നതിന് ആവശ്യമായ കെട്ടിടം, വാഹനം, ഭരണപരവും സാങ്കേതികവുമായ മററു അടിസ്ഥാന സൗകര്യങ്ങൾ എന്നിവ ലഭ്യമാക്കുന്നതിനുവേണ്ടിയാണ് പദ്ധതി വിഹിതം.

4. സാങ്കേതിക വിദഗ്ദ്ധരുടെ നിയമനം

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

ഖാദിഗ്രാമ വ്യവസായ കമ്മീഷന്റെ പ്രധാന പരിപാടികൾ നടപ്പിലാക്കുന്നതിന് ആവശ്യമായ സാങ്കേതിക വിദഗ്ദ്ധരെ നിയമിക്കുന്നതിനുവേണ്ട ചെലവിലേയ്ക്കാണ് വിഹിതം വകകൊള്ളിച്ചിട്ടുള്ളത്.

5. ഖാദി ഉല്പാദന കേന്ദ്രങ്ങളുടെ പുനരുജ്ജീവനം

(വിഹിതം: 65.00 ലക്ഷം രൂപ)

ഖാദി ഗ്രാമ വ്യവസായ ബോർഡിന്റെ നേരിട്ടുള്ള നിയന്ത്രണത്തിൽ 348 ഖാദി ഉല്പാദന കേന്ദ്രങ്ങൾ ഉണ്ട്. യന്ത്രസാമഗ്രികൾ കേടായതുകൊണ്ട് ഈ ഉല്പാദന കേന്ദ്രങ്ങളിൽ ഒട്ടേറെയെണ്ണം പ്രവർത്തനരഹിതമാണ്. പ്രവർത്തനരഹിതമായ 4220 ചർക്കകളും, 286 തറികളും നന്നാക്കുന്നതിന് ലക്ഷ്യമിട്ടിട്ടുണ്ട്. കൂടാതെ എട്ടാം പദ്ധതിക്കാലത്ത് നൂറ് പുതിയ പഞ്ചായത്തുകളിൽ 3.20 ലക്ഷം രൂപ വീതം ചെലവ് വരുന്ന 100 ചർക്കാ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനും ഉദ്ദേശമുണ്ട്.

ഈ പരിപാടികൾ നടപ്പിലാക്കുന്നതിനാവശ്യമായ ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം വകകൊള്ളിച്ചിട്ടുള്ളത്.

6. ഖാദിഗ്രാമ വ്യവസായങ്ങളുടെ പുനരുജ്ജീവനം

(വിഹിതം 45.00 ലക്ഷം രൂപ)

പ്രവർത്തനരഹിതമോ മന്ദീഭവിച്ചതോ ആയ സഹകരണ സംഘങ്ങളെ പുനരുജ്ജീവിപ്പിക്കുന്നതിനുവേണ്ടി ഖാദി ഗ്രാമവ്യവസായ ബോർഡ് നടപടികൾ എടുത്തു വരുന്നു. ഫെഡറേഷനുകൾ രൂപീകരിച്ച് ഈ സഹകരണ സംഘങ്ങളെ പുനരുജ്ജീവിപ്പിക്കുന്നതിനു വേണ്ടിയാണ് പദ്ധതി വിഹിതം.

7. ഖാദിഗ്രാമ വ്യവസായങ്ങൾക്ക് പലിശ ഇളവും മാർജിൻ മണിയും

(വിഹിതം 40.00 ലക്ഷം രൂപ)

ഖാദിവ്യവസായ ബോർഡിന്റെ യഥാർത്ഥ പലിശ നിരക്കായ 4 ശതമാനവും മുൻഗണനാടിസ്ഥാനത്തിൽ ഗ്രാമവ്യവസായങ്ങൾക്കു വാണിജ്യ ബാങ്കുകളിൽ നിന്നും പണം കടംകൊടുക്കുന്നതിനുള്ള 16 ശതമാനം പലിശ നിരക്കും തമ്മിലുള്ള വ്യത്യാസം പരിഹരിക്കുന്നതിന് പലിശ സബ്സിഡി നല്കുന്നതിനു വേണ്ടിയാണ് പദ്ധതി വിഹിതം. ഇപ്പോൾ നിലവിലുള്ളതും പുതിയതായി ആരംഭിക്കാൻ പോകുന്നതുമായ ഗ്രാമവ്യവസായങ്ങൾക്ക് ഈ പദ്ധതിയുടെ പ്രയോജനം ലഭിക്കും. ഗ്രാമവ്യവസായങ്ങൾ സ്ഥാപിക്കുന്നതിന് താല്പര്യമുള്ള സംരംഭകർക്ക് മാർജിൻ മണി ലഭ്യമാക്കുന്നതിനും ഈ വിഹിതം ഉപയോഗിക്കാവുന്നതാണ്.

8. ഖാദി ഗ്രാമവ്യവസായ കമ്മിഷനിൽനിന്നും ലഭിക്കുന്ന സഹായത്തിനു പൂരകമായി നല്കുന്ന ധനസഹായം.

(വിഹിതം. 25.00 ലക്ഷം രൂപ)

കേരളത്തിലെ വേതന വർദ്ധനവും കെട്ടിട നിർമ്മാണ സാമഗ്രികളുടെ വിലവർദ്ധനവും കാരണം ഖാദി ഗ്രാമവ്യവസായ കമ്മിഷനിൽ നിന്നും ലഭിക്കുന്ന ധനസഹായം പല ഗ്രാമ വ്യവസായങ്ങളുടെയും സുഗമമായ നടത്തിപ്പിന് അപര്യാപ്തമാണ്. ഈ ഗ്രാമ വ്യവസായങ്ങൾക്ക് മൂലധനചെലവിനും, ഓഹരി പങ്കാളിത്തത്തിനും ഭരണപരമായ മററുചെലവുകൾക്കും വേണ്ടി പൂരകമായ ധനസഹായം നല്കാനാണ് പദ്ധതിയിൽ തുക ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

9. വാർത്താ വിതരണവും പരസ്യവും പരിശീലനവും

(വിഹിതം 10.00ലക്ഷം രൂപ)

ഖാദി ഗ്രാമ വ്യവസായ ബോർഡും ഖാദി ഗ്രാമ വ്യവസായകമ്മിഷനും നടപ്പിലാക്കി വരുന്ന വിവിധ ഖാദി ഗ്രാമ വ്യവസായങ്ങളെ സംബന്ധിച്ചും ഇവർക്കു നല്കുന്ന ധനസഹായത്തെക്കുറിച്ചും വേണ്ടത്ര പ്രചാരണം നല്കുന്നതിനു വേണ്ടിയാണ് പദ്ധതീ വിഹിതം. കൂടാതെ ഖാദി ഗ്രാമ വ്യവസായ ബോർഡിലെ സൂപ്പർ വൈസർമാർക്കും കരകൗശല തൊഴിലിൽ ഏർപ്പെട്ടിരിക്കുന്നവർക്കും പരിശീലനം നല്കുന്നതിനു വേണ്ടിവരുന്ന ചെലവും ഈ വിഹിതത്തിൽനിന്നും വഹിക്കുന്നതാണ്.

10. വിൽപ്പന കേന്ദ്രങ്ങൾ തുറക്കുന്നതിന് (താലൂക്ക്തല വില്പന കേന്ദ്രങ്ങൾ ഉൾപ്പെടെ)

(വിഹിതം 60.00 ലക്ഷം രൂപ)

പത്തനംതിട്ട, തൊടുപുഴ എന്നിവിടങ്ങൾ ഒഴികെയുള്ള എല്ലാ ജില്ലാ ആസ്ഥാനങ്ങളിലും ഖാദി ഗ്രാമവ്യവസായ ബോർഡ് ഖാദി ഗ്രാമോദ്യോഗഭവനുകൾ സ്ഥാപിച്ചിട്ടുണ്ട്. പദ്ധതി വർഷം എല്ലാ ജില്ലാ കേന്ദ്രങ്ങളിലും താലൂക്ക് ആസ്ഥാനങ്ങളിലും ഖാദി ഗ്രാമവ്യവസായങ്ങൾക്കുള്ള വില്പന കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിന് ഖാദി ഗ്രാമവ്യവസായബോർഡ് പരിപാടി തയ്യാറാക്കിയിട്ടുണ്ട്. ജില്ലാ തലത്തിൽ വിപണന കേന്ദ്രങ്ങളും താലൂക്ക് തലത്തിൽ വില്പന കേന്ദ്രങ്ങളും സ്ഥാപിക്കുന്നതിനു വേണ്ടിയാണ് പദ്ധതി വിഹിതം ഉൾകൊള്ളിച്ചിട്ടുള്ളത്.

11. അസംസ്കൃത സാധനങ്ങളുടെ സംഭരണശാലകൾ സ്ഥാപിക്കൽ.

(വിഹിതം 10.ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ ഗ്രാമവ്യവസായങ്ങളുടെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുന്നതിനുവേണ്ടി ദൗർലഭ്യമുള്ള അസംസ്കൃത സാധനങ്ങളായ രാസവസ്തുക്കളും മററു നിയന്ത്രിത സാധനങ്ങളും ലഭ്യമാക്കുന്നതിന് എല്ലാ ജില്ലാതലങ്ങളിലും അസംസ്കൃത സാധനങ്ങളുടെ സംഭരണശാലകൾ സ്ഥാപിക്കുന്നതിന് ഖാദി ഗ്രാമവ്യവസായ ബോർഡിന് ഉദ്ദേശമുണ്ട് ഇതിനുവേണ്ടിവരുന്ന ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം ഉൾകൊള്ളിച്ചിട്ടുള്ളത്.

12. ഖാദി ഡിസൈൻ സെൻറർ സ്ഥാപിക്കുന്നതിന് ധനസഹായം.

(വിഹിതം: 10.00 ലക്ഷം രൂപ)

ഖാദി വസ്ത്രങ്ങൾക്ക് പുതിയ ഡിസൈനുകൾ ആവിഷ്ക്കരിക്കുന്നതിനു ഖാദി ഗ്രാമവ്യവസായ ബോർഡിൻെറ കീഴിൽ ഒരു ഡിസൈൻ സെൻറർ സ്ഥാപിക്കുന്നതിനുവേണ്ടിയാണ് പദ്ധതിയിൽ തുക നീക്കി വച്ചിട്ടുള്ളത്.

13. പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം: 40.00ലക്ഷം രൂപ)

ഖാദി വ്യവസായ മേഖല പട്ടികജാതിയിൽപ്പെടുന്ന ആളുകൾക്ക് പ്രത്യേകിച്ച് സ്ത്രീകൾക്ക് ഒട്ടേറെ തൊഴിലവസരങ്ങൾ നൽകിവരുന്നുണ്ട്. പട്ടികജാതിക്കാരായ തൊഴിൽ സംരംഭകർക്ക് പണിയായുധങ്ങൾ ലഭ്യമാക്കുക, ഖാദി ഗ്രാമ വ്യവസായങ്ങളിൽ പരിശീലനം നല്കുക ചെറുകിട വ്യവസായ സഹകരണസംഘങ്ങളിൽ ഓഹരി നിക്ഷേപം നടത്തുക ക്ഷേമപരിപാടികൾ നടപ്പാക്കുക എന്നിവയാണ് ഖാദി ഗ്രാമവ്യവസായബോർഡ് പ്രത്യേക ഘടക പദ്ധതിയിൻ കീഴിൽ 1993–94 വർഷത്തിൽ തുടരാൻ ഉദ്ദേശിക്കുന്ന പരിപാടികൾ. 1993–94 പദ്ധതി വർഷത്തിൽ ഈ പരിപാടികളുടെ നടത്തിപ്പിനായി 40 ലക്ഷം രൂപയാണ് നീക്കിവച്ചിട്ടുള്ളത്.

14. ഗിരിവർഗ്ഗ ഉപ പദ്ധതി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗക്കാർ ആരംഭിക്കുന്ന ഖാദി വ്യവസായ സഹകരണസംഘങ്ങൾക്ക് ധനസഹായം നല്കുന്നതിനു വേണ്ടി വാർഷിക പദ്ധതിയിൽ 20 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

കേരള സ്റേററ് പാൽമീറാ പ്രോഡക്ടസ് ഡെവലപ്പ്മെൻറ് ആൻറ് വർക്കേഴ്സ് വെൽഫെയർ കോർപ്പറേഷൻ ലിമിററഡ് (കെൽപാം)

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പന ഉൽപ്പന്നങ്ങളുടെ വികസനവും പനകയററ തൊഴിലാളികളുടെ ക്ഷേമവും ലക്ഷ്യമാക്കിക്കൊണ്ട് 1985 നവമ്പർ മസത്തിൽ കെൽപാം രൂപീകരിക്കപ്പെട്ടു. പനനാര് സംസ്ക്കരണവും ബ്രഷ് ഉൽപ്പാദനവും ഈ പ്രവർത്തികളിൽ ഏർപ്പെട്ടിരിക്കുന്ന തൊഴിലാളികളുടെ ക്ഷേമവുമാണ് ഈ കോർപ്പറേഷൻെറ പ്രധാന പ്രവർത്തനങ്ങൾ. പനനാര് സംസ്ക്കരണ യൂണിററും, ബ്രഷ് മേക്കിംഗ് യൂണിററും വികസിപ്പിക്കുന്നതിനും ആധുനീകരിക്കുന്നതിനുംവേണ്ടി തിരുവനന്തപുരം ജില്ലയിൽ പാറശ്ശാലയിലും പാലക്കാട്ടു ജില്ലയിൽ ആലത്തൂരും ഓരോ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിന് കോർപ്പറേഷൻ നടപടികൾ കൈക്കൊണ്ടിട്ടുണ്ട്. ഈ പരിപാടികളുടെ നടത്തിപ്പിനായി 15 ലക്ഷം രൂപ വാർഷിക പദ്ധതിയിൽ വകയിരുത്തിയിരിക്കുന്നു.

പട്ടുനൂൽ വ്യവസായം

പട്ടുനൂൽ വ്യവസായം

(വിഹിതം 500.00 ലക്ഷം രൂപ)

പട്ടുനൂൽ വ്യവസായത്തിലെ തൊഴിൽ സാദ്ധ്യതകളും ഈ രംഗത്ത് സംസ്ഥാനം കൈവരിച്ച നേട്ടങ്ങളും കണക്കിലെടുത്ത് കേരളത്തിൽ വൻതോതിൽ പട്ടുനൂൽ പുഴുവളർത്തലും അനുബന്ധ വ്യവസായങ്ങളും വികസിപ്പിച്ചെടുക്കുന്നതിനുള്ള നടപടികൾ ആരംഭിച്ചിട്ടുണ്ട്. പട്ടുനൂൽ വ്യവസായത്തിന്റെ സമഗ്രമായ പുരോഗതി അതിനാവശ്യമായ അടിസ്ഥാന സൗകര്യങ്ങളുടെ ലഭ്യതയെ ആശ്രയിച്ചിരിക്കുന്നു. ഇവയിൽ പ്രധാനപ്പെട്ടവ വിത്തുൽപ്പാദന കേന്ദ്രങ്ങൾ, പട്ടുനൂൽ പുഴുവിന്റെ രോഗവിമുക്തമായ മുട്ടയുടെ ലഭ്യത, പട്ടുനൂൽപ്പുഴുക്കൾക്കുള്ള വിപണന കേന്ദ്രങ്ങൾ എന്നിവയാണ്. ആവശ്യമായ പ്രോത്സാഹനവും പശ്ചാത്തല സൗകര്യങ്ങളും നൽകി പൊതുജന പങ്കാളിത്തത്തോടെ സഹകരണാടിസ്ഥാനത്തിൽ എല്ലാ ജില്ലകളിലും പട്ടുനൂൽ വ്യവസായ പദ്ധതി നടപ്പാക്കുവാനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്. ഓരോ പ്രദേശത്തെയും അടിസ്ഥാന സൗകര്യങ്ങളുടെ ലഭ്യതയിൽ ഉണ്ടാകുന്ന ഏറ്റക്കുറച്ചിലുകൾക്കനുസൃതമായി ഈ പരിപാടിയുടെ അന്തസത്തയിലും ചില മാറ്റങ്ങൾ വരുന്നതാണ്. 1993–94 സാമ്പത്തിക വർഷത്തിൽ പട്ടുനൂൽ വ്യവസായ വികസനത്തിനായി 500 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു. മൊത്ത വിഹിതത്തിൽ 40 ലക്ഷം രൂപ പട്ടികജാതി/പട്ടിക വർഗ്ഗക്കാർക്ക് ഗുണകരമായ പരിപാടികൾക്കായി നീക്കിവച്ചിരിക്കുന്നു. പ്രസ്തുത സാമ്പത്തിക വർഷം 10,000 ഏക്കർ സ്ഥലത്ത് മൾബറി കൃഷി വ്യാപിപ്പിക്കുവാനും 15,000 കർഷകർക്ക് ഈ വ്യവസായത്തിൽ പരിശീലനം നൽകുന്നതിനും പരിപാടിയിട്ടിട്ടുണ്ട്. ഇതിനായി 60 ലക്ഷം രോഗവിമുക്തമായ മുട്ടസഞ്ചയം (DFLS) ഉൽപ്പാദിപ്പിക്കുവാനും, 24,000 ടൺ പട്ടുനൂൽപ്പുഴുക്കളെ വളർത്താനുള്ള യൂണിറ്റുകൾ സ്ഥാപിക്കുന്നതിനും ആറ് പട്ടുനൂൽപ്പുഴു വിത്തുൽപ്പാദന കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിനും ലക്ഷ്യമിട്ടിട്ടുണ്ട്.

6.2 ഇടത്തരം വൻകിട വ്യവസായങ്ങൾ

പരിപോഷണ സ്ഥാപനങ്ങളും പദ്ധതികളും

1. കേരള ധനകാര്യ കോർപ്പറേഷൻ

(വിഹിതം 750.00 ലക്ഷം രൂപ)

1993-94 സാമ്പത്തിക വർഷത്തിൽ 2400 യൂണിററുകൾക്ക് വായ്പ അനുവദിക്കുന്നതിന് കേരള ധനകാര്യ കോർപ്പറേഷൻ ഉദ്ദേശിക്കുന്നു. സംസ്ഥാന സർക്കാരിൽ നിന്നുളള ഓഹരി മൂലധനം, ഐ. ബി. സി. ഐ. യിൽ നിന്നുളള പുനർ വായ്പ, കടപ്പത്രങ്ങൾ തുടങ്ങി വിവിധ മാർഗ്ഗങ്ങളിലൂടെ 1993-94 സാമ്പത്തിക വർഷത്തേക്കാവശ്യമായ വിഭവങ്ങൾ സമാഹരിക്കുവാനാണ് കോർപ്പറേഷൻ ഉദ്ദേശിക്കുന്നത്. സാമ്പത്തിക സ്ഥാപനങ്ങളിൽ നിന്നും ആവശ്യമായ സാമ്പത്തിക സഹായങ്ങൾ ലഭ്യമാക്കുന്നതിനായി 725 ലക്ഷം രൂപ ഓഹരി മൂലധന നിക്ഷേപമായി കോർപ്പറേഷന് നൽകുന്നതിന് പദ്ധതിയിൽ നീക്കി വച്ചിട്ടുണ്ട്. ഇതു കൂടാതെ, പുതിയ വ്യവസായങ്ങൾ ആരംഭിക്കുന്നതിനാവശ്യമായ കഴിവുണ്ടെങ്കിലും ധന ശേഷിയില്ലാത്ത വ്യവസായ സംരംഭകരെ പ്രത്യേക ഓഹരി മൂലധന സഹായം നൽകി പ്രോത്സാഹിപ്പിക്കുന്നതിനുളള പദ്ധതിയുടെ നടത്തിപ്പിനായി 25 ലക്ഷം രൂപയും വകയിരുത്തിയിട്ടുണ്ട്.

2. കേരള സംസ്ഥാന വ്യവസായ വികസന കോർപ്പറേഷൻ

(വിഹിതം 1715.00 ലക്ഷം രൂപ)

കേരള സംസ്ഥാന വ്യവസായ വികസന കോർപ്പറേഷൻ അതിന്റെ പ്രവർത്തന മേഖലകൾ ഗണ്യമായി വിപുലീകരിക്കുന്നതിനുളള ഒരു പ്രവർത്തന പരിപാടിക്ക് രൂപം നൽകിയിട്ടുണ്ട്. 'ല്യൂബ്' എണ്ണ ശുദ്ധീകരണ പദ്ധതി, എപ്പിക്ലോറോഹൈഡ്രിൻ പ്രോജക്ട് തുടങ്ങിയ വൻകിട വ്യാവസായിക പദ്ധതികളുൾപ്പെടെ വിവിധ വ്യാവസായിക പദ്ധതികൾക്ക് സാമ്പത്തിക സഹായങ്ങൾ നൽകുന്നതിന് ഈ പ്രവർത്തന പരിപാടിയിൽ വിഭാവന ചെയ്തിട്ടുണ്ട്. 1993-94 സാമ്പത്തിക വർഷത്തേക്ക് 1715 ലക്ഷം രൂപ (ഓഹരി മൂലധന നിക്ഷേപമായി 1515 ലക്ഷം രൂപയും പൊതുകടമായി 200 ലക്ഷം രൂപയും) കോർപ്പറേഷനുളള പദ്ധതി വിഹിതമായി വകയിരുത്തിയിട്ടുണ്ട്. ഇതിൽ ഒരുഭാഗം സംസ്ഥാന ഗവൺമെൻറിനു വേണ്ടി കോർപ്പറേഷൻ ഏറെറടുക്കുന്ന മററു വികസന പ്രവർത്തനങ്ങൾക്കായി വിനിയോഗിക്കുന്നതാണ്. 'ടെക്നോളജി' ബാങ്ക് ഇൻഫർമാററിക്' സെൻറർ, സെമിനാറുകൾ, സംരംഭകരുടെ സമ്മേളനങ്ങൾ എന്നിവ സംഘടിപ്പിക്കൽ തുടങ്ങിയ പ്രവർത്തനങ്ങൾ ഇതിൽ ഉൾപ്പെടുന്നു.

3. സംസ്ഥാന നിക്ഷേപ സബ്സിഡി

(വിഹിതം 500.00 ലക്ഷം രൂപ)

സംസ്ഥാന നിക്ഷേപ സബ്സിഡി, പരമാവധി 15 ലക്ഷം രൂപ എന്ന നിബന്ധനക്കു വിധേയമായി അഞ്ചു ശതമാനത്തിൽ നിന്ന് 15 ശതമാനമായി വർദ്ധിപ്പിച്ചിട്ടുണ്ട്. പ്രത്യേക ഊന്നൽ നൽകപ്പെട്ടിട്ടുളള മേഖലകളായ ഇലക്ട്രോണിക്സ്, റബ്ബർ സംസ്ക്കരണം, ഭക്ഷ്യസംസ്ക്കരണം, ലഘു എഞ്ചിനീയറിംഗ്, ഔഷധ നിർമ്മാണം, തുകൽ, കളിമണ്ണ്, സിലിക്ക എന്നിവ അടിസ്ഥാനമാക്കിയുളള വ്യവസായങ്ങൾ, വസ്ത്ര നിർമ്മാണം എന്നിവയ്ക്ക് പരമാവധി 20 ലക്ഷം രൂപ വരെ സബ്സിഡി നൽകുന്നതാണ്. സ്വകാര്യ സംയുക്ത മേഖലകളിൽ കൂടുതൽ ഇടത്തരം വൻകിട വ്യവസായങ്ങളെ സംസ്ഥാനത്തേയ്ക്ക് ആകർഷിക്കുക എന്ന 1991-ലെ വ്യവസായ നയത്തിന്റെ വെളിച്ചത്തിൽ, 1993-94-ൽ ഈ പരിപാടിയുടെ നടത്തിപ്പിനായി പദ്ധതിയിൽ 500 ലക്ഷം രൂപ വക കൊളളിച്ചിട്ടുണ്ട്. ഈ പരിപാടിയുടെ നടത്തിപ്പ് കേരള സംസ്ഥാന വ്യവസായ വികസന കോർപ്പറേഷനെയാണ് ഏല്പിച്ചിട്ടുളളത്.

4. സാദ്ധ്യതാ റിപ്പോർട്ടുകളും പ്രോജക്ടു റിപ്പോർട്ടുകളും തയ്യാറാക്കൽ.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പുതിയ വ്യവസായ യൂണിററുകളെ സംസ്ഥാനത്തേക്ക് ആകർഷിക്കുന്നതിനായി സംസ്ഥാനത്ത് വൻകിട ഇടത്തര മേഖലകളിൽ സ്ഥാപിക്കാനുദ്ദേശിക്കുന്ന യൂണിററുകളുടെ സാദ്ധ്യതാ റിപ്പോർട്ടുകളും പ്രോജക്ട് റിപ്പോർട്ടുകളും തയ്യാറാക്കുന്നതിനുളള ചെലവിന്റെ അൻപതു ശതമാനം സംസ്ഥാന വ്യവസായ വികസന കോർപ്പറേഷൻ വഹിക്കുന്നതാണ്. ഈ പരിപാടിയുടെ പ്രവർത്തനത്തിനായി 10 ലക്ഷം രൂപ 1993-94-ലെ വാർഷിക പദ്ധതിയിൽ വകയിരുത്തിയിട്ടുണ്ട്.

5. സെൻറർ ഫോർ മാനേജ്മെൻറ് ഡവലപ്പ്മെൻറ്

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പദ്ധതി വിഹിതമായി നീക്കിവയ്ക്കപ്പെട്ടിട്ടുളള 5 ലക്ഷം രൂപ സെൻറർ ഫോർ മാനേജ്മെൻറ് ഡവലപ്പ്മെൻറിന്റെ പുതുതായി നിർമ്മിക്കപ്പെട്ട കെട്ടിടത്തിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനുളള ചെലവിലേക്കു വേണ്ടിയാണ്.

6. കയററുമതി പ്രോത്സാഹിപ്പിക്കൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കേരള സംസ്ഥാന കയററുമതി വ്യാപാര വികസന കൗൺസിൽ ഏറെറടുത്തു നടപ്പിലാക്കുന്നതുൾപ്പെടെയുളള സംസ്ഥാനത്തെ കയററുമതി വ്യാപാര വികസന പ്രവർത്തനങ്ങളുടെ ചെലവിലേക്കായി പദ്ധതിയിൽ 5 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നു.

7. വ്യവസായ വികസന പ്രദേശങ്ങൾ

(വിഹിതം 80.00 ലക്ഷം രൂപ)

വൻകിട-ഇടത്തരം വ്യവസായ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനാവശ്യമായ സൗകര്യങ്ങൾ ഇല്ലാത്ത ജില്ലകളിൽ അത്തരം യൂണിററുകൾ ആരംഭിക്കുന്നതിനാവശ്യമായ വ്യവസായ വികസന പ്രദേശങ്ങൾ സ്ഥാപിക്കുന്നതിനുളള ചെലവിലേക്കായി 1993-94 വർഷത്തേക്ക് 80 ലക്ഷം രൂപ പദ്ധതിയിൽ വകയിരുത്തിയിരിക്കുന്നു.

8. വ്യവസായ വളർച്ചാ കേന്ദ്രങ്ങൾ (സംസ്ഥാന വിഹിതം)

(വിഹിതം 350.00 ലക്ഷം രൂപ)

ആലപ്പുഴ, പത്തനംതിട്ട, മലപ്പുറം, കോഴിക്കോട്, കണ്ണൂർ ജില്ലകളിൽ വ്യവസായ വളർച്ചാ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിന് സംസ്ഥാന സർക്കാർ ഉദ്ദേശിക്കുന്നു. 1993-94 വർഷത്തേക്ക് ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയുടെ നടത്തിപ്പുമായി ബന്ധപ്പെട്ട ചെലവുകൾക്കുളള സംസ്ഥാന വിഹിതമായി 350 ലക്ഷം രൂപ പദ്ധതിയിൽ വക കൊളളിച്ചിരിക്കുന്നു.

9. ഇലക്ട്രോണിക് ടെക്നോളജി പാർക്ക്

(വിഹിതം 1150.00 ലക്ഷം രൂപ)

ഇലക്ട്രോണിക്സിന് സംസ്ഥാന വ്യവസായിക വളർച്ചയിലുള്ള പ്രമുഖ സ്ഥാനം കണക്കിലെടുത്ത് ഉയർന്ന സാങ്കേതിക വിദ്യയുൾക്കൊള്ളുന്ന ഇലക്ട്രോണിക് വ്യവസായ സംരംഭങ്ങൾ ആരംഭിക്കുന്നതിനാവശ്യമായ അടിസ്ഥാന സൗകര്യങ്ങൾ ലഭ്യമാക്കിക്കൊണ്ട് തിരുവനന്തപുരം, കൊച്ചി, കോഴിക്കോട് എന്നിവിടങ്ങളിലായി ഓരോ ഇലക്ട്രോണിക് ടെക്നോളജി പാർക്കുകൾ സ്ഥാപിക്കുന്നതിന് സംസ്ഥാന സർക്കാർ തീരുമാനിച്ചിട്ടുണ്ട്. തിരുവനന്തപുരത്ത് സ്ഥാപിക്കുന്ന ഇലക്ട്രോണിക് ടെക്നോളജി പാർക്കിന്റെ നിർമ്മാണ പ്രവർത്തനങ്ങൾ, പൂർത്തീകരിക്കുന്നതിനാവശ്യമായ ചെലവിലേക്കായി 1150 ലക്ഷം രൂപ 1993–94 വർഷത്തെ പദ്ധതിയിൽ വകയിരുത്തിയിരിക്കുന്നു.

10. കേരള ഇൻഡസ്ട്രീയൽ ഇൻഫ്രാസ്ട്രക്ച്ചറൽ ഡെവലപ്പ്മെന്റ് കോർപ്പറേഷൻ

(വിഹിതം 525.00 ലക്ഷം രൂപ)

1991–ലെ വ്യവസായ നയത്തിൽ നിർദ്ദേശിക്കപ്പെട്ടതനുസരിച്ച് രൂപീകരിക്കപ്പെട്ട കേരള ഇൻഡസ്ട്രീയൽ ഇൻഫ്രാസ്ട്രക്ച്ചർ ഡെവലപ്പ്മെന്റ് കാർപ്പറേഷൻ, സംസ്ഥാനത്തെ വ്യവസായങ്ങൾക്കാവശ്യമായ പശ്ചാത്തല സൗകര്യങ്ങൾ വികസിപ്പിക്കുന്നതിനുള്ള നോഡൽ ഏജൻസിയായി പ്രവർത്തിക്കുന്നതാണ്. താഴെ പറയുന്ന പരിപാടികളുടെ നടത്തിപ്പ് കോർപ്പറേഷന്റെ ചുമതലയായിരിക്കും.

1. പുതിയ ഇൻഡസ്ട്രീയൽ എസ്റ്റേറ്റുകളും വികസന പ്ലോട്ടുകളും.

2. അടിസ്ഥാന സൗകര്യങ്ങൾ വികസിപ്പിച്ചെടുക്കുന്നതിനു വേണ്ട മൂലധന സമാഹരണ പദ്ധതി

3 ഇൻഡസ്ട്രീയൽ എസ്റ്റേറ്റുകളുടെ അറ്റകുറ്റപ്പണികളും പുതുക്കിപ്പണിയും

4. വ്യവസായ വികസന പ്രദേശങ്ങൾ സ്ഥാപിക്കൽ

5. പട്ടികജാതി വിഭാഗത്തിൽപ്പെട്ട വ്യവസായ, കുതുകികൾക്ക് പണിപ്പുരകൾ നിർമ്മിക്കൽ

6. പട്ടികവർഗ്ഗ വിഭാഗത്തിൽപ്പെട്ട വ്യവസായ കുതുകികൾക്ക് പണിപ്പുരകൾ നിർമ്മിക്കൽ

7. വ്യവസായ വളർച്ചാ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കൽ

1993-94-ലേയ്ക്ക് നിർദ്ദേശിക്കപ്പെട്ടിട്ടുള്ള വിവിധ പരിപാടികളുടെ നടത്തിപ്പിനുള്ള വിഭവ സമാഹരണം നടത്തുന്നതിനായി കോർപ്പറേഷന് 525 ലക്ഷം രൂപ ഓഹരി മൂലധന നിക്ഷേപമായി വാർഷിക പദ്ധതിയിൽ നീക്കിവച്ചിരിക്കുന്നു.

പൊതുമേഖലാ ഉല്പാദക വ്യവസായ സംരംഭങ്ങൾ, കാററഗറി: രണ്ട്

11. നഷ്ടത്തിൽ പ്രവർത്തിക്കുന്നുവെങ്കിലും ലാഭകരമാക്കാൻ കഴിയുന്ന പൊതുമേഖലാ വ്യവസായ സംരംഭങ്ങൾ

(വിഹിതം 1500.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ പൊതുമേഖലാ ഉത്പാദക വ്യവസായ സംരംഭങ്ങളെ അവയുടെ നിലവിലുള്ള സാമ്പത്തിക നിലയനുസരിച്ച് നാലായി തരം തിരിക്കപ്പെട്ടിരിക്കുന്നു. ലാഭകരമായി പ്രവർത്തിക്കുന്ന പൊതുമേഖലാ വ്യവസായ സംരംഭങ്ങൾ, നഷ്ടത്തിൽ പ്രവർത്തിക്കുന്നുവെങ്കിലും ലാഭകരമാക്കാൻ കഴിയുന്ന പൊതുമേഖലാ വ്യവസായ സംരംഭങ്ങൾ തുടർച്ചയായി നഷ്ടത്തിൽ പ്രവർത്തിക്കുന്നതും വിശദമായ പഠനങ്ങൾക്കു ശേഷം പുനരുജ്ജീവിപ്പിക്കണമോ അടച്ചു പൂട്ടണമോ എന്ന തീരുമാനം കൈക്കൊള്ളേണ്ടതുമായ പൊതുമേഖലാ സംരംഭങ്ങൾ നിർമ്മാണ ഘട്ടത്തിലോ പ്രാരംഭദശയിലോ ഉള്ള പൊതുമേഖലാ വ്യവസായ സംരംഭങ്ങൾ എന്നിവയാണവ.

നാല് ഹോൾഡിങ്ങ് കമ്പനികളുൾപ്പെടെ താഴെ വിവരിക്കുന്ന പത്ത് വ്യവസായ യൂണിററുകളെ നഷ്ടത്തിൽ പ്രവർത്തിക്കുന്നുവെങ്കിലും ലാഭകരമാക്കാൻ കഴിയുന്ന പൊതുമേഖലാ വ്യവസായ സംരംഭങ്ങളുടെ ഇനത്തിൽ പെടുത്തിയിരിക്കുന്നു.

1. ട്രാൻസ്ഫോർമേഴ്സ് ആൻറ് ഇലക്ട്രിക്കൽസ്, കേരളാ ലിമിററഡ്.

2 കേരളാ മിനറൽസ് ആൻറ് മെററൽസ് ലിമിററഡ്.

3. യുണൈറ്റഡ് ഇലക്ട്രിക്കൽ ഇൻഡസ്ട്രീസ് ലിമിററഡ്

4. കേരളാ ഓട്ടോ മൊബൈൽസ് ലിമിററഡ്

5. ചാലക്കുടി റിഫ്രാക്ടറീസ് ലിമിററഡ്

6. ട്രിച്ചൂർ കോ–ഓപ്പറേറീവ് സ്പിന്നിങ്ങ് മിൽസ് ലിമിററഡ്.

7. കേരളാ സ്റേററ് ഇലക്ട്രോണിക്സ് ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷൻ ലിമിററഡ്.

8. കേരളാ സ്റേററ് ഇൻഡസ്ട്രീയൽ എൻറർപ്രൈസസ് ലിമിററഡ്

9 സ്ററീൽ ഇൻഡസ്ട്രീയൽസ് കേരളാ ലിമിററഡ്

10. കേരള സ്റേററ് ടെക്സ്ററയിൽ കോർപ്പറേഷൻ ലിമിററഡ്.

സാമ്പത്തിക ഭദ്രത ഉറപ്പാക്കുന്നതിനുവേണ്ടി മേൽ വിവരിച്ച വ്യവസായ യൂണിററുകൾ പദ്ധതിക്കാലത്ത് നടപ്പാക്കുന്നതിനുവേണ്ടി ചില പരിപാടികൾക്ക് രൂപം നൽകിയിട്ടുണ്ട്. ഈ യൂണിററുകൾ 1993–94 വർഷത്തിൽ നടപ്പാക്കുന്ന പദ്ധതികൾക്കുള്ള സർക്കാർ സഹായമായി 1500 ലക്ഷം രൂപ വാർഷിക പദ്ധതിയിൽ നീക്കി വച്ചിരിക്കുന്നു. ഈ തുകയിൽ നിന്നും ഓരോ പരിപാടികൾക്കുമുള്ള സഹായം നൽകുന്നത് ഈ പരിപാടികളുടെ നിർവ്വഹണത്തിൽ പങ്കാളികളായ ധനകാര്യ സ്ഥാപനങ്ങളും, സംസ്ഥാന സർക്കാരും അംഗീകരിച്ച നിക്ഷേപ മാതൃകയുടെ അടിസ്ഥാനത്തിൽ മാത്രമായിരിക്കും.

കാററഗറി: മൂന്ന്

12. തുടർച്ചയായി നഷ്ടത്തിൽ പ്രവർത്തിക്കുന്നതും, വിശദമായ പഠനങ്ങൾക്കുശേഷം പുനരുജ്ജീവിപ്പിക്കണമോ, അടച്ചുപൂട്ടണമോ എന്ന തീരുമാനം കൈക്കൊള്ളേണ്ടതുമായ പൊതുമേഖലാ വ്യവസായ സംരംഭങ്ങൾ

(വിഹിതം 250.00 ലക്ഷം രൂപ)

താഴെ വിവരിക്കുന്ന ഏഴ് പൊതുമേഖലാ വ്യവസായ യൂണിററുകളെ ഈ ഇനത്തിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

1. കേരളാ സിറാമിക്സ് ലിമിററഡ്

2. കേരളാ കൺസ്ട്രക്ഷൻ കോംപോണൻറ്സ് ലിമിററഡ്

3. മെട്രോ പോളിററൻ എഞ്ചിനീയറിംഗ് കമ്പനി ലിമിററഡ്.

4. സീതാറാം ടെക്സ്ററയിൽസ് ലിമിററഡ്

5. ട്രിവാൻഡ്രം സ്പിന്നിംഗ് മിൽസ് ലിമിററഡ്.

6. മലപ്പുറം കോ-ഓപ്പറേററീവ് സ്പിന്നിംഗ് മിൽസ് ലിമിററഡ്.

7. ആലപ്പി കോ-ഓപ്പറേററീവ് സ്പിന്നിംഗ് മിൽസ് ലിമററഡ്.

വാർഷിക പദ്ധതിയിൽ നീക്കിവക്കപ്പെട്ടിട്ടുള്ള 250 ലക്ഷം രൂപ ഓരോ വ്യവസായ യൂണിററുകളെ കുറിച്ചും പഠനങ്ങൾ നടത്തിയ ഏജൻസികളുടെ ശുപാർശകളുടെ അടിസ്ഥാനത്തിൽ അതാതു യൂണിററുകൾ ഏറെറടുക്കുന്ന പ്രോജക്ററുകൾക്കു വേണ്ടിയുള്ള സർക്കാറിൻെറ സഹായമാകുന്നു. ചില യൂണിററുകൾ ഇതിനകം തന്നെ അവയുടെ പുനരുദ്ധാരണത്തിനുള്ള പരിപാടികൾക്ക് രൂപം നൽകിയിട്ടുണ്ട്. സംസ്ഥാന സർക്കാരും, പ്രോജക്ടുകളുടെ നടത്തിപ്പുമായി ബന്ധപ്പെട്ട ഏജൻസികളും അംഗീകരിച്ച നിക്ഷേപ മാതൃകയ്ക്കനുസൃതമായിട്ടായിരിക്കും സംസ്ഥാന സഹായം നൽകപ്പെടുക.

6.3 ഖനനം

മൈനിങ്ങ് ആൻറ് ജിയോളജി ഡിപ്പാർട്ടുമെൻറ്

1. ഡിപ്പാർട്ടുമെൻറും അതിൻെറ ജില്ലാഘടകങ്ങളും ശക്തിപ്പെടുത്തൽ

(വിഹിതം 12.50 ലക്ഷം രൂപ)

മൈനിങ്ങ് ആൻറ് ജിയോളജി ഡിപ്പാർട്ടുമെൻറിൻെറ പ്രവർത്തനങ്ങൾ ശക്തിപ്പെടുത്തുന്നതിനായി സംസ്ഥാനത്തെ എല്ലാ ജില്ലകളിലും ഘട്ടം ഘട്ടമായി ജില്ലാ ഓഫീസുകൾ സ്ഥാപിക്കുവാൻ ഉദ്ദേശിക്കുന്നുണ്ട്. നീക്കിവക്കപ്പെട്ടിട്ടുള്ള വിഹിതം ഡിപ്പാർട്ടുമെൻറും അതിൻെറ ജില്ലാ ഘടകങ്ങളും ശക്തിപ്പെടുത്തുന്നതിനുള്ള ചെലവുകൾക്കുവേണ്ടിയാണ്.

2. ധാതുഗവേഷണം

(വിഹിതം 40.00 ലക്ഷം രൂപ)

കയോലിനിററിക് കളിമൺ ശേഖരങ്ങളുടെ വിശദമായ പര്യവേഷണം, ഗ്രാഫൈററ് നിക്ഷേപങ്ങളുടെ പര്യവേഷണം, സ്ററീഗൈററ്, മൈക്ക, അലങ്കാരയോഗ്യമായ പാറക്കല്ലുകൾ എന്നിവയുടെ ധാതുസംബന്ധമായ പഠനം തുടങ്ങിയവ ഉൾക്കൊള്ളുന്ന ഒരു പരിപാടിക്ക് മൈനിങ്ങ് ആൻറ് ജിയോളജി ഡിപ്പാർട്ടുമെൻറ് രൂപം നൽകിയിട്ടുണ്ട്. പദ്ധതി വിഹിതം പുതിയ യന്ത്രോപകരണങ്ങൾ വാങ്ങുന്നതിനും പര്യവേഷണപ്രവർത്തനങ്ങളിൽ ഏർപ്പെട്ടിരിക്കുന്ന തൊഴിലാളികൾക്ക് വേതനം നൽകുന്നതിനും വേണ്ടിയുള്ളതാണ്.

3. കെമിക്കൽ ലാബറട്ടറി ശക്തിപ്പെടുത്തൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ഡിപ്പാർട്ടുമെൻറിൻെറ കീഴിൽ നിലവിലുള്ള കെമിക്കൽ ലാബറട്ടറിയുടെ പ്രവർത്തനങ്ങൾ തുടരുന്നതിനും ശക്തിപ്പെടുത്തുന്നതിനും വേണ്ടിയാണ് പദ്ധതി വിഹിതം നീക്കിവക്കപ്പെട്ടിട്ടുള്ളത്. പര്യവേഷണഘട്ടങ്ങളിൽ ശേഖരിക്കപ്പെടുന്ന സാമ്പിളുകളുടെ വിശദമായ പരിശോധനകൾക്ക് ആവശ്യമായ ആധുനികോപകരണങ്ങൾ വാങ്ങുന്നതിനും തുക വിനിയോഗിക്കുന്നതാണ്.

4. ഉദ്യോഗസ്ഥൻമാരുടെ പരിശീലനം

(വിഹിതം 0.50 ലക്ഷം രൂപ)

മൈനിങ്ങ് ആൻറ് ജിയോളജി വകുപ്പിലെ സാങ്കേതിക വിദഗ്ധരുടെ ധാതുപര്യവേഷണത്തിലും ദൈനംദിനപ്രവർത്തനങ്ങളിലുമുള്ള വൈദഗ്ദ്ധ്യം ആനുകാലികമായി പുതുക്കേണ്ടതുണ്ട് 1993–94 വർഷത്തിൽ ഇവർക്കുള്ള പരിശീലന പരിപാടികൾക്ക് വേണ്ടിവരുന്ന ചിലവുകൾക്കാണ് പദ്ധതി വിഹിതം നീക്കിവക്കപ്പെട്ടിട്ടുള്ളത്.

ധാതു വികസനം

1. കേരളാ മിനറൽ എക്സ്പ്ലൊറേഷൻ ആൻറ് ഡവലപ്പ്മെൻറ് പ്രോജക്ററ്

(വിഹിതം 35.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിൻെറ വിവിധ ഭാഗങ്ങളിലുള്ള ധാതുസമ്പത്തുകൾ വിലയിരുത്തുന്നതിനുള്ള ധാതു പര്യവേഷണ പ്രവർത്തനങ്ങൾ തുടരുന്നതിന് കേരളാ മിനറൽ എക്സ്പ്ലൊറേഷൻ ആൻറ് ഡവലപ്പ്മെൻറ് പ്രോജക്ട് ഉദ്ദേശിക്കുന്നു. പ്രോജക്ടിനാവശ്യമായ ലാബറട്ടറിയും യന്ത്രോപകരണങ്ങളും 1993–94 സാമ്പത്തിക വർഷത്തിൽ തന്നെ സ്ഥാപിക്കുന്നതാണ്. ഈ പ്രവർത്തനങ്ങളുടെ ചെലവിന് വേണ്ടിയാണ് പദ്ധതി വിഹിതം നീക്കിവയ്ക്കപ്പെട്ടിട്ടുള്ളത്.

2. കേരളാ മിനറൽ സ്ക്വാഡ്.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഡിപ്പാർട്ടുമെൻറിൻെറ കീഴിൽ പ്രവർത്തിക്കുന്ന രണ്ട് മിനറൽ സ്ക്വാഡുകളുമായി ബന്ധപ്പെട്ട ശമ്പളം, യാത്രാബത്ത. ഓഫീസ് ചെലവുകൾ തുടങ്ങിയവയ്ക്കായി 1993–94 വർഷത്തേയ്ക്ക് 5 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നു.

3. മൈനിങ്ങ് ആൻറ് ജിയോളജി വകുപ്പിൻേറയും കെ.എം.ഇ.ഡി.പി. യുടേയും ഭരണകാര്യാലയങ്ങൾക്കുവേണ്ടിയുള്ള കെട്ടിടത്തിൻെറ നിർമ്മാണം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മൈനിങ്ങ് ആൻറ് ജിയോളജി വകുപ്പിൻേറയും കേരളാ മിനറൽ എക്സ്പ്ലൊറേഷൻ ആൻറ് ഡവലപ്പ്മെൻറ് പ്രോജക്ടിൻേറയും ഭരണകാര്യാലയങ്ങൾക്കുള്ള കെട്ടിടം നിർമ്മിക്കുന്നതിനുള്ള ചുമതല സംസ്ഥാന കൺസ്ട്രക്ഷൻ കോർപ്പറേഷനെ ഏൽപ്പിച്ചിരിക്കുന്നു. 1993–94–ൽ ഈ കെട്ടിടത്തിൻെറ നിർമ്മാണ ചെലവുകൾക്കായി 10 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

4. കേരളാ മിനറൽ ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിൻെറ ധാതു സമ്പത്ത് വാണിജ്യാടിസ്ഥാനത്തിൽ ഉപയോഗപ്പെടുത്തുന്നതിനുവേണ്ടി ജൂൺ 1992–ന് കേരളാ മിനറൽ ഡവലപ്പ്മെൻറ് കോർപ്പറേഷൻ നിലവിൽ വന്നു. സ്വകാര്യ മേഖലയിൽ നിന്നു ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്നും സഹായം നേടിക്കൊണ്ട് സംസ്ഥാനത്ത് സംയുക്ത മേഖലയിൽ ആരംഭിക്കുവാനുദ്ദേശിക്കുന്ന പ്രോജക്ടുകൾക്കുവേണ്ടി സാധ്യതാപഠനങ്ങൾ ഏറെറടുക്കുകയും പ്രാരംഭ മൂലധന സഹായം നൽകുകയും ചെയ്യുന്നുണ്ട്. കോർപ്പറേഷന് ഓഹരി മൂലധനനിക്ഷേപമായി നല്കുന്നതിനുവേണ്ടി 30 ലക്ഷം രൂപ വാർഷിക പദ്ധതിയിൽ നീക്കി വച്ചിരിക്കുന്നു.

VII ഗതാഗതവും വാർത്താവിനിമയവും

7.1 തുറമുഖങ്ങളും ലൈററുഹൗസുകളും

1. നീണ്ടകര വാണിജ്യ തുറമുഖം.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

നിലവിലുള്ള വാർഫ് 30 മീററർ കൂടി നീട്ടി നിർമ്മിക്കുന്നതിനും, ദീപാലങ്കരണം, ജലവിതരണം എന്നീ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനും ട്രാൻസിററ് ഷെഡ്ഡുകൾ നിർമ്മിക്കുന്നതിനും വേണ്ടി ആവിഷ്കരിച്ചിട്ടുള്ളതാണ് ഈ പദ്ധതി. മേൽപ്പറഞ്ഞ പരിപാടികൾ നടപ്പിലാക്കുന്നതിനാണ് ഈ വിഹിതം വകയിരുത്തിയിരിക്കുന്നത്.

2. ബേപ്പൂർ വാണിജ്യ തുറമുഖം

(വിഹിതം: 60.00 ലക്ഷം രൂപ)

നിലവിലുള്ള വാർഫിൻെറ നീളം 100 മീററർകൂടി വർദ്ധിപ്പിക്കുക, ട്രാൻസിററ് ഷെഡ്ഡുകൾ, റോഡ്, പാർക്കിംഗിനുള്ള സ്ഥലം എന്നീ നിർമ്മാണപ്രവർത്തനങ്ങൾ നടത്തുക എന്നിവയാണ് എട്ടാം പഞ്ചവൽസര പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരുന്നത്. മേൽപ്പറഞ്ഞ പരിപാടികളിൽ വാർഫിൻെറ നീളം 75 മീററർ കൂട്ടി നിർമ്മിക്കുക ട്രാൻസിററ് ഷെഡ്ഡുകൾ നിർമ്മിക്കുക എന്നിവ 1992–93 വാർഷികപദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിരുന്നു. എട്ടാം പദ്ധതിയിലെ ശേഷിക്കുന്ന പരിപാടികളായ വാർഫിൻെറ മിച്ചമുള്ള 25 മീററർ കൂടി നീട്ടി നിർമ്മിക്കൽ, റോഡ്, പാർക്കിംഗ് സ്ഥലം എന്നിവയുടെ നിർമ്മാണം തുടങ്ങിയവയുടെ പൂർത്തീകരണത്തിനായാണ് ഈ വിഹിതം മാററിവച്ചിട്ടുള്ളത്. എന്നാൽ ബേപ്പൂരിലെ കൺസ്ട്രക്ഷൻ സബ് ഡിവിഷനിലെ ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളവും മററു ബത്തകളും ഈ വിഹിതത്തിൽ ഉൾക്കൊള്ളിച്ചിട്ടില്ല.

3. പര്യവേഷണവും ചെറുകിട തുറമുഖങ്ങളുടെ വികസനത്തിനു വേണ്ടി മാസ്ററർ പ്ലാൻ തയ്യാറാക്കലും

(വിഹിതം 3.00 ലക്ഷം രൂപ)

തുടർന്നു കൊണ്ടിരിക്കുന്ന പര്യവേഷണ പ്രവർത്തങ്ങൾക്കും, പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിനും, ബുക്കുകൾ വാങ്ങാനും, സെൻട്രൽ വാട്ടർ ആൻഡ് പവ്വർ റിസർച്ച് സ്റേറഷനും ലാൽബഹദൂർ ശാസ്ത്രി ശാസ്ത്ര സങ്കേതിക കേന്ദ്രത്തിനും കൺസൾട്ടൻസി ചാർജ്ജു നൽകാനുമാണ് ഈ വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്.

4. കടൽപ്പാലങ്ങളുടേയും ഇതര ഘടനകളുടേയും പ്രധാന അററകുററപ്പണികളും കൂട്ടിച്ചേർക്കലുകളും

(വിഹിതം: 7.00 ലക്ഷം രൂപ)

ആലപ്പുഴ, കോഴിക്കോട്, തിരുവനന്തപുരം, തുറമുഖങ്ങളിലെ പിയറുകളുടെ, സ്ററീൽ ഗിർഡറുകൾ, ഫെൻഡറുകൾ, ഡെക്ക്സ്ലാബുകൾ എന്നിവ മാററി സ്ഥാപിക്കൽ മുതലായ സ്ഥിരം അററകുററപ്പണികൾ നിർവ്വഹിക്കുന്നതിലേക്കായി 7.00 ലക്ഷം രൂപ വിഹിതമായി മാററിവയ്ക്കപ്പെട്ടിരിക്കുന്നു. എല്ലാ തുറമുഖങ്ങളിലുമുള്ള ഗോഡൗണുകളുടെ പ്രധാന അററകുററപ്പണികളും ഈ വിഹിതമുപയോഗപ്പെടുത്തി നിർവ്വഹിക്കുന്നതാണ്.

5. ഫ്ളോട്ടിംഗ് ക്രാഫ്ററുകളുടേയും മററുപകരണങ്ങളുടേയും പ്രധാന അററകുററപ്പണികളും വലിയ കൂട്ടിച്ചേർക്കലുകളും

(വിഹിതം: 15.00 ലക്ഷം രൂപ)

തുറമുഖ വകുപ്പിൻെറ ഫ്ലോട്ടിംഗ് ക്രാഫ്ററുകളുടേയും ഡ്രഡ്ജറുകളൊഴികെയുള്ള മററുപകരണങ്ങളുടേയും പ്രധാന അററകുററപ്പണികളും വലിയ കൂട്ടിച്ചേർക്കലുകളും നിവ്വഹിക്കുന്നതിലേക്കാണ് ഈ തുക ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

6. ചെറുകിട തുറമുഖങ്ങളിലെ പ്രധാന മണ്ണുമാന്തൽ

(വിഹിതം: 85.00 ലക്ഷം രൂപ)

നീണ്ടകര, ബേപ്പൂർ, അഴീക്കൽ എന്നീ തുറമുഖങ്ങളുടെ അഴിമുഖത്തെ മണ്ണുമാന്തൽ പരിപാടികൾക്കാണ് 1993–94 വർഷത്തേക്കു ഈ വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്. ഡിപ്പാർട്ടുമെൻറു വക ഡ്രഡ്ജറുകളുടെ പ്രധാന അററകുററപ്പണികൾക്കുവേണ്ട തുകയും ഈ വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

7. മണ്ണു മാന്തലുമായി ബന്ധപ്പെട്ട ഹൈഡ്രോഗ്രാഫിക് സർവ്വേ,

(വിഹിതം: 3.00 ലക്ഷം രൂപ)

മണ്ണുമാന്തൽ പ്രവർത്തനങ്ങൾക്കു മുൻപും പിൻപും ഹൈഡ്രോഗ്രാഫിക് സർവ്വേകൾ നടത്തേണ്ടതുണ്ട്. അത്തരം സർവ്വേകൾ ഈ വാർഷിക പദ്ധതികാലത്ത് നടത്തുന്നതിനു വേണ്ടിയാണ് ഈ വിഹിതം.

8. തുറമുഖങ്ങൾക്കും ഡ്രഡ്ജിംഗിനുംവേണ്ട പുതിയ അനുബന്ധോപകരണങ്ങൾ വാങ്ങൽ

(വിഹിതം : 40.00 ലക്ഷം രൂപ)

റിപ്പയർ ചെയ്തു ശരിയാക്കാൻ കഴിയാത്തവിധം പഴകിയവയ്ക്കുപകരം പുതിയ ഫ്ലോട്ടിംഗ് ക്രാഫ്ററുകളും ജലഗതാഗത ഉപകരണങ്ങളും വാങ്ങുന്നതിനായാണ് ഈ പദ്ധതി ഏർപ്പെടുത്തിയിരിക്കുന്നത്. മേൽപ്പറഞ്ഞ പരിപാടിയുടെ നടത്തിപ്പിലേക്കാണ് ഈ വിഹിതം ഉൾപ്പെടുത്തിയിട്ടുള്ളത്.

9. മണ്ണുമാന്തലിനു വേണ്ട പൈപ്പുലൈനുകൾ വാങ്ങൽ

(വിഹിതം: 20.000 ലക്ഷ. രൂപ)

മണ്ണുമാന്തൽ പരിപാടികൾക്ക് HDPE & MS പൈപ്പ് ലൈനുകൾ വാങ്ങേണ്ടതുണ്ട്. 1993–94 വർഷത്തിൽ 200 മീററർ HDPE & MS പൈപ്പ്ലൈൻ വാങ്ങുന്നതിനാണ് ഈ വിഹിതം.

10. വലിയ അററകുററപണികൾ.

(വിഹിതം: 15.00 ലക്ഷം രൂപ)

ഈ തുക ഹൈഡ്രോഗ്രാഫിക് സർവ്വേ വിങ്ങിൻെറ വക സർവ്വേ വെസ്സലുകൾക്കും മററുപകരണങ്ങൾക്കും വേണ്ടിവരുന്ന അററകുററപ്പണികൾ 1993–94 വർഷത്തിൽ ചെയ്യുന്നതിലേക്കാണ്

11. ഹൈഡ്രോഗ്രാഫിക് സർവ്വേ യൂണിററ്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ഹൈഡ്രോഗ്രാഫിക് സർവ്വേ പ്രവർത്തനങ്ങളി ലേർപ്പെട്ടിരിക്കുന്ന സാങ്കേതിക ഉദ്യോഗസ്ഥൻമാർക്ക് ട്രെയിനിംഗ് നൽകുവാനാണ് ഈ വിഹിതം വകയിരുത്തിയിരിക്കുന്നത്.

12. തുറമുഖ ഉദ്യോഗസ്ഥൻമാരുടെ താമസ സൌകര്യം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഈ വാർഷികപദ്ധതിക്കാലത്ത് സ്ററാഫ് ക്വാർട്ടേഴ്സ് നിർമ്മിക്കുവാനാണ് ഈ തുക മാററി വച്ചിട്ടുള്ളത്.

13. വർക്ക്ഷോപ്പുകളും സ്റ്റോറും

(വിഹിതം 10.00 ലക്ഷം രൂപ)

എട്ടാം പഞ്ചവൽസര പദ്ധതിക്കാലത്ത് (1992–97) ബേപ്പൂരിൽ ഒരു സ്ലിപ്പ്വേ നിർമ്മിക്കുവാനും സ്റ്റോറിൽ വേണ്ട സ്പെയർ പാർട്ടുകൾ നൽകുവാനും ലക്ഷ്യമിട്ടിരുന്നു. മേൽപ്പറഞ്ഞ പരിപാടികൾക്കായി 1993–94 സാമ്പത്തിക വർഷത്തേക്ക് 10.00 ലക്ഷം രൂപ മാററിവയ്ക്കപ്പെട്ടിരിക്കുന്നു. വർക്ക്ഷോപ്പുകളിലും സ്റ്റോറിലും പണിചെയ്യുന്ന ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളവും മററു ബത്തകളും ഈ വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിട്ടില്ലാത്തതാകുന്നു.

14. അഴീക്കൽ തുറമുഖം

(വിഹിതം 25.00 ലക്ഷം രൂപ)

അഴീക്കൽ തുറമുഖത്തിൻെറ വികസനത്തിനായുള്ള ഒരു പ്രോജക്ട് റിപ്പോർട്ട് സർക്കാരിലേയ്ക്ക് അയച്ചിട്ടുണ്ട്. അതിൻെറ ഭരണാനുമതി പ്രതീക്ഷിക്കുക്കുന്നു.

ഭരണാനുമതി ലഭിക്കുന്നതിനെതുടർന്ന് അഴിമുഖം ക്രമീകരിക്കുന്നതിനായി രണ്ട് തുറമുഖച്ചിറകൾ കെട്ടുന്നതിനും ആഴം ആറു മീററായി വർദ്ധിപ്പിക്കുന്നതിന് മണ്ണുമാന്തൽ പരിപാടി നടത്തുന്നതിനുമായാണ് ഈ വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്.

7·2 റോഡുകളും പാലങ്ങളും

1. സംസ്ഥാന രാജപാതകൾ

(വിഹിതം 1000.00 ലക്ഷം രൂപ)

സംസ്ഥാന രാജപാതകളെ വികസിപ്പിച്ച് മെച്ചപ്പെടുത്തുന്നതിനും അവയിൽ കലുങ്കുകളും പാലങ്ങളും നിർമ്മിക്കുന്നതിനുമാണ് ഈ തുക. റോഡുകളുടെ ഉപരിതലം നിരപ്പാക്കുക, വീതികൂട്ടുക, വളവുകൾ ഇല്ലാതാക്കുക, ആവശ്യമുള്ള റോഡുസിഗ്നലുകൾ പ്രദാനം ചെയ്യുക എന്നീ വികസനപ്രവർത്തനങ്ങൾ ഇതിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു. ബലം കുറഞ്ഞ പാലങ്ങളുടെ നിലവിലുള്ള പണികൾ പൂർത്തീകരിക്കുന്നതിനാണ് മുൻതൂക്കം നൽകിയിരിക്കുന്നത്. 1993–94 ബഡ്ജററിൽ 750.00 ലക്ഷം രൂപ റോഡുകളുടെ വികസനപ്രവർത്തനങ്ങൾ നടത്തുന്നതിനും 250.00 ലക്ഷം രൂപ പാലങ്ങളുടേയും കലുങ്കുകളുടേയും നിർമ്മാണത്തിനായും നീക്കി വച്ചിരിക്കുന്നു.

ജില്ലാറോഡുകളും മററുറോഡുകളും

2. മുഖ്യ ജില്ലാറോഡുകൾ

(വിഹിതം 925.00 ലക്ഷം രൂപ)

ജില്ലാറോഡുകളിൽ വീതികൂട്ടുക, ഉപരിതലം നിരപ്പാക്കുക, ടാർ കനം കൂട്ടുക, വളവുകൾ താരതമ്യേന ഇല്ലാതാക്കുക, ഗതാഗതസൗകര്യത്തിനുള്ള സിഗ്നലുകൾ റോഡിൽ സ്ഥാപിക്കുക എന്നീ വികസനപ്രവർത്തനങ്ങൾ ആവശ്യമാണ്. 1992–93 ബഡ്ജററ് പ്രസംഗത്തിൽ സൂചിപ്പിച്ചിരുന്ന മണ്ണാറക്കുളഞ്ഞി ചാലക്കയം റോഡിന്റെ നിർമ്മാണം ശബരിമലയിലേക്കുള്ള എരുമേലി, പത്തനംതിട്ട പ്രദേശങ്ങളിലുള്ള റോഡുകളുടെ നിർമ്മാണം പെരുവണ്ണാമുഴി–പൂഴിത്തോട്, പടിഞ്ഞാറെത്തറ റോഡുകളുടെ നിർമ്മാണം എന്നിവയും വെച്ചൂർ–കുമരകം റോഡിന്റെ നിർമ്മാണ പൂർത്തീകരണം കവനാർ, പെണ്ണാർ, കണ്ണപ്പുഴ, പാലങ്ങളുടെ നിർമ്മാണം എന്നിവയ്ക്കുള്ള അടങ്കലും ഇതിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു. ആകെ അനുവദിച്ചിട്ടുള്ള 925.00 ലക്ഷം രൂപയിൽ 700.00 ലക്ഷം രൂപ റോഡുകളുടെ വികസനപ്രവർത്തനങ്ങൾക്കും ശേഷിക്കുന്ന 225.00 ലക്ഷം രൂപ കലുങ്കുകളുടേയും പാലങ്ങളുടേയും നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കായും ഉപയോഗിക്കുന്നതാണ്.

3. മററു ജില്ലാറോഡുകൾ.

(വിഹിതം 685.00 ലക്ഷം രൂപ)

പ്രധാന ജില്ലാറോഡുകളല്ലാത്ത മററു ജില്ലാറോഡുകളെ നിശ്ചിതനിലവാരത്തിൽ വികസിപ്പിക്കുന്നതോടൊപ്പം ടാർ ഇടുന്നതിനും വളവുകൾ താരതമ്യേന ഇല്ലാതാക്കുന്നതിനും വേണ്ടിയാണ് ഈ പദ്ധതി കൊണ്ടുദ്ദേശിക്കുന്നത്. മലയോരപ്രദേശങ്ങളുടേയും കടലോരപ്രദേശങ്ങളിലെ റോഡുകളുടേയും വികസനത്തിന് ഈ പദ്ധതിയിൽ പ്രാധാന്യം നൽകുന്നതാണ്. അടങ്കലിൽനിന്ന് 500.00 ലക്ഷം രൂപ വികസനപ്രവർത്തനങ്ങൾക്കായും ശേഷിച്ച 185.00 ലക്ഷം രൂപ പാലങ്ങളുടേയും കലുങ്കുകളുടേയും നിർമ്മാണത്തിനായും വകകൊള്ളിച്ചിരിക്കുന്നു.

4. ഗ്രാമീണ റോഡുകൾ

(വിഹിതം 1477.00 ലക്ഷംരൂപ)

പൊതുമരാമത്തു വകുപ്പ് ഏറെറടുക്കുന്ന റോഡുകളിൽ ചല്ലിനിരത്തുക, ടാർ ഇടുക തുടങ്ങിയ വികസനപ്രവർത്തനങ്ങൾക്കും, വിവിധ ഘട്ടങ്ങളിൽ എത്തിയിരിക്കുന്ന 54 എം. എൽ. എ. റോഡുകളുടെ ശേഷിച്ച പണികൾ പൂർത്തീകരിക്കുന്നതിനും വേണ്ടിയാണ് പ്രസ്തുത വിഹിതം. തീർന്ന പണികൾക്ക് കൊടുത്തു തീർക്കുവാനുള്ള തുകയും ഇതിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു. മൊത്തം അടങ്കൽ തുകയായ 1477.00 ലക്ഷം രൂപയിൽ 400.00 ലക്ഷം രൂപ കലുങ്കുകളുടെയും പാലങ്ങളുടെയും ശേഷിച്ച നിർമ്മാണ ചെലവുകൾക്കുള്ള വിഹിതമാണ്. പുല്ലൂട്ട്–കൊമ്പത്തികടവു റോഡിൽ തച്ചപ്പിള്ളി പാലത്തിന്റെ നിർമ്മാണത്തിനുള്ള ചെലവും, പുല്ലൂട്ട്–പുത്തൻചിറ റോഡ് നിർമ്മാണത്തിന് ആവശ്യമായ തുകയും ഈ അടങ്കലിൽ നിന്നും വഹിക്കേണ്ടതാണ്.

ആസൂത്രണവും ഗവേഷണവും സർവ്വേയും പര്യവേഷണവും.

5. കേരള ഹൈവേ റിസർച്ച് ഇൻസ്ററിററ്യൂട്ട്

(വിഹിതം 20.00 ലക്ഷംരൂപ)

റോഡു നിർമ്മാണത്തിന്റേയും അററകുററപ്പണികളുടെയും വിവിധ വശങ്ങളെക്കുറിച്ച് കേരള ഹൈവേ റിസർച്ച് ഇൻസ്ററിററ്യൂട്ട് ഏറെറടുക്കുന്ന ഗവേഷണങ്ങൾ നടത്തുന്നതിനും, റോഡുകളുടെയും പാലങ്ങളുടെയും പുനരുദ്ധാരണത്തിനും ഉതകുന്നതായ സർവ്വേയ്ക്കും പര്യവേഷണത്തിനും വേണ്ടി 20.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

6. നാഷണൽ ട്രാൻസ്പോർട്ടേഷൻ, പ്ലാനിംഗ് ആൻറ് റിസർച്ച് സെൻറർ നടത്തേണ്ട പഠനങ്ങൾ

(വിഹിതം 30.00 ലക്ഷംരൂപ)

സംസ്ഥാന ശാസ്ത്ര സാങ്കേതിക സമിതിയിലെ വർക്കിംഗ് ഗ്രൂപ്പ് നിർദ്ദേശിച്ചിട്ടുള്ള പഠനങ്ങളും സർവ്വേയും പ്രസ്തുത കമ്മിററിക്കുവേണ്ടി ഏറെറടുത്തു നടത്തുന്നതിനായി നാഷണൽ ട്രാൻസ്പോർട്ടേഷൻ പ്ലാനിംഗ് ആൻറ് റിസർച്ച് സെൻററിന് പദ്ധതി വിഹിതമായി 30.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു. റോഡു ഗതാഗതവും സർവ്വേയും കേരള സംസ്ഥാനത്തെ ആസ്പദമാക്കി ആയിരിക്കണം.

7. റെയിൽവേ സുരക്ഷിതത്വപണികൾ

(വിഹിതം 100.00 ലക്ഷം രൂപ)

സംസ്ഥാന റോഡു ശൃംഖലയിൽ റെയിൽ ഓവർ ബ്രിഡ്ജുകൾ, അണ്ടർ ബ്രിഡ്ജുകൾ, അപ്രോച്ച് റോഡുകൾ മുതലായവയുടെ പണികൾ ഏറെറടുത്തു നടത്തുന്നതിനു വേണ്ടിയാണ് പ്രസ്തുത വിഹിതം

8. ഹരിജനങ്ങൾക്കുവേണ്ടിയുള്ള പ്രത്യേക ഘടക പദ്ധതി—ഹരിജന അധിവാസ കേന്ദ്രങ്ങളിലെ റോഡുകൾ

(വിഹിതം 425.00 ലക്ഷം രൂപ)

ഹരിജനങ്ങളുടെ അധിവാസ കേന്ദ്രങ്ങളിൽനിന്നും സ്ക്കൂളുകൾ, വ്യാപാര സ്ഥലങ്ങൾ എന്നിവിടങ്ങളിലേക്ക് അപ്രോച്ചുറോഡുകൾ നിർമ്മിക്കുന്നതിനു വേണ്ടിയാണ് ഈ തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

9. ഗിരിവർഗ്ഗ ഉപ പദ്ധതി—ഗിരിവർഗ്ഗ പ്രദേശങ്ങളിലെ റോഡുകൾ

(വിഹിതം 110.00 ലക്ഷംരൂപ)

ഗിരിവർഗ്ഗപ്രദേശങ്ങളിൽ നിന്നും സ്കൂളുകൾ, ചന്തസ്ഥലങ്ങൾ, പ്രധാനപ്പെട്ട റോഡുകൾ, എന്നിവിടങ്ങളിലേക്കുള്ള റോഡുകൾ നിർമ്മിക്കുന്നതിനായി പ്രസ്തുത തുക വക കൊള്ളിച്ചിരിക്കുന്നു.

10. സാമ്പത്തിക പ്രാധാന്യമുള്ള റോഡുകൾ—അൻപതു ശതമാനം സംസ്ഥാന വിഹിതം

(വിഹിതം 80.00 ലക്ഷംരൂപ)

സാമ്പത്തിക പ്രാധാന്യമുള്ള റോഡുകളായ കൊല്ലം—വർക്കല തീരപ്രദേശ റോഡിന്റെയും, തൃക്കരിപ്പൂർ ദ്വീപുകളെ കരയുമായി ബന്ധിപ്പിക്കുന്ന ഏട്ടികുളം—നീലേശ്വരം തീരപ്രദേശ പാലത്തിന്റെ പണിക്കായും ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയിൽ സംസ്ഥാന വിഹിതമായി 80.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു. സംസ്ഥാന പൊതുമരാമത്തു വകുപ്പിന്റെ കീഴിലുള്ള നാഷണൽ ഹൈവേ വിഭാഗമാണ് ഈ പദ്ധതി നടപ്പിലാക്കുന്നത്. തിരുവനന്തപുരം ജില്ലയിൽ എം. സി റോഡിന്റെ കി. മീ. 0/000 മുതൽ 43/200 വരെയുള്ള വികസനത്തിനും കൊല്ലം ജില്ലയിൽ കി. മീ. 43/200 മുതൽ 70/000 വരെയുള്ള വികസനത്തിനും കൂടിയാണ് പ്രസ്തുത തുക.

11. പോളോർ സാറ്റലൈറ്റ് ലോഞ്ച് വെഹിക്കിൾ പ്രോജക്റ്റിനുവേണ്ടിയുള്ള റോഡുകൾ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

നെടുമങ്ങാടു മുതൽ വലിയ മല പി. എസ്. എൽ. വി. പ്രോജക്ട് പ്രദേശം വരെയുള്ള റോഡുകളുടെ പൂർത്തീകരിച്ച പണിയുടെ ബാക്കി തുക കൊടുക്കുന്നതിനുവേണ്ടിയാണ് പ്രസ്തുത വിഹിതം

12. യന്ത്രസാമഗ്രികൾ—രാജപാതകൾക്കും, ദേശീയ രാജപാതകങ്ങൾക്കും

(വിഹിതം 55.00 ലക്ഷംരൂപ)

ദേശീയ രാജപാതകങ്ങളുടെ ഗുണനിലവാരം മെച്ചപ്പെടുത്തുന്നതിനും, പണികളുടെ ഗുണവും വേഗതയും കൂട്ടുന്നതിനും വേണ്ടിയുള്ള പുതിയ യന്ത്രസാമഗ്രികൾ വാങ്ങുന്നതിനുവേണ്ടി 5.0 ലക്ഷം രൂപ ഇതിൽ വക കൊള്ളിച്ചിരിക്കുന്നു. സംസ്ഥാന പൊതുമരാമത്തു വകുപ്പിന് പഴയ യന്ത്രസാമഗ്രികൾക്ക് പകരം പുതിയവ വാങ്ങുന്നതിനും, പുതിയ റോഡുകൾ നിർമ്മിക്കുമ്പോഴും, പഴയ വയിലെ അററകുററപ്പണികൾ നടത്തുമ്പോഴും, ടാർ ഇടുന്നതിനാവശ്യമായ മിശ്രിതം ഉണ്ടാക്കുന്നതിനും ടാർ ഇടുന്നതിനും മററുമുള്ള പുതിയ യന്ത്ര സാമഗ്രികൾ വാങ്ങുന്നതിനും വേണ്ടി 50.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു. സഞ്ചരിക്കുന്ന പാച്ച്‌വർക്ക്‌യൂണിററുകൾ വാങ്ങുന്നതിനുള്ള സംഖ്യയും പ്രസ്തുത തുകയിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

13. തിരുവനന്തപുരം, കൊച്ചി, കോഴിക്കോട് എന്നീ നഗരങ്ങളിലെ റോഡുകൾ

(വിഹിതം 275.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം, കൊച്ചി. കോഴിക്കോട് എന്നീ നഗരങ്ങളിലെ ഗതാഗത തിരക്കുമൂലമുള്ള വൈഷമ്യങ്ങൾ ലഘൂകരിക്കുന്നതിനായി പ്രസ്തുത റോഡുകളുടെ സ്ഥിതി മെച്ചപ്പെടുത്തുന്നതിനും വികസിപ്പിക്കുന്നതിനുമാണ് വിഹിതം.

14. മററു മുനിസിപ്പൽ പട്ടണങ്ങളിലെ റോഡുകളുടെ വികസനം

(വിഹിതം 75.00 ലക്ഷം രൂപ)

ഗതാഗത തിരക്കു വളരെ കൂടുതലുള്ള മുനിസിപ്പൽ പട്ടണങ്ങളിലും, മററു പട്ടണങ്ങളിലും നേരത്തേ ആരംഭിച്ച റോഡു പണികൾ തുടർന്നു നടത്തുന്നതിനും, പുതിയ പണികൾ ഏറെറടുക്കുന്നതിനുമായുള്ള ഒരു പദ്ധതിയാണിത്. പ്രസ്തുത പട്ടണങ്ങളിലെ റോഡ് സൗകര്യം മെച്ചപ്പെടുത്തുന്നതിനും വികസിപ്പിക്കുന്നതിനും വേണ്ടിയാണ് ഈ അടങ്കൽ തുക.

15. ബൈപാസുകളുടെ സമാന്തര സർവ്വീസ് റോഡുകൾ

(വിഹിതം 70.00 ലക്ഷം രൂപ)

പട്ടണപ്രദേശങ്ങളിലെ ഗതാഗത സൗകര്യങ്ങൾ ലഘൂകരിച്ച് വാഹന ഗതാഗതം സുഗമമാക്കുന്നതിനായി നാഷണൽ ഹൈവേ ബൈപാസുകൾക്ക് സമാന്തര റോഡുകൾ നിർമ്മിക്കുന്നതിനാണ് ഈ വിഹിതം. തിരുവനന്തപുരം, കൊല്ലം, ആലപ്പുഴ, കൊച്ചി, ചാലക്കുടി, തൃശ്ശൂർ, കോഴിക്കോട്, തലശ്ശേരി, മാഹി എന്നിവിടങ്ങളിലെ ദേശീയ രാജപാത ബൈപാസുകൾക്ക് സമാന്തര റോഡുകളുടെ പണി എട്ടാം പദ്ധതിക്കാലത്ത് ഏറെറടുത്ത് നടത്താൻ ഉദ്ദേശിക്കുന്നു.

16. ഡി. ആർ. ഐ. ക്യു. ബോർഡിൻ കീഴിൽ ഒരു ജിയോ ടെക്നിക്കൽ യൂണിററ്. രൂപീകരിക്കൽ 50 ശതമാനം സംസ്ഥാന വിഹിതം

(വിഹിതം 8.00 ലക്ഷം രൂപ)

ഇത് 50 ശതമാനം കേന്ദ്ര സഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണ്. പ്രസ്തുത യൂണിററിന് യന്ത്രോപകരണങ്ങൾ വാങ്ങുന്നതിനും, ഉദ്യോഗസ്ഥൻമാർക്ക് ശമ്പളം കൊടുക്കുന്നതിനുമായി 8.00 ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമായി മാററി വച്ചിരിക്കുന്നു.

17. റോഡ് സുരക്ഷിതത്വ പണികൾ

(വിഹിതം 20.00 ലക്ഷം രൂപ)

റോഡുകളുടെ സുരക്ഷിതത്വ പണികൾക്കാണ് പ്രസ്തുത വിഹിതം. റോഡു മുറിച്ചു പോകുന്ന നിരത്തു കവലകളിൽ സിഗ്നലുകൾ കാണിക്കുന്നതിനും, ആളുകൾക്ക് കടന്നു പോകുന്നതിന് പ്രത്യേക അടയാളങ്ങൾ സ്ഥാപിക്കുന്നതിനും, റോഡിന്റെ ഇരുവശങ്ങളിലുമുള്ള തടസ്സങ്ങൾ ഒഴിവാക്കുന്നതിനും, റോഡിലെ വഴുക്കലുകൾ തടയുന്നതിനും ബസ്സുകൾ അകററി നിറുത്തുവാനുള്ള സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിനും, കുത്തനെയും നെടുകേയമുള്ള വളവുകൾ ഇല്ലാതാക്കുന്നതിനും സുരക്ഷിതത്വത്തിനായി കമ്പിവേലികൾ അടിക്കുന്നതിനും, വാഹനങ്ങളുടെ തിരക്കു കുറയ്ക്കുന്നതിനുള്ള ചെറിയ ഐലൻഡുകൾ ഉണ്ടാക്കുന്നതിനും, പട്ടണപ്രദേശങ്ങളിൽ ഗതാഗതനിയന്ത്രണ വൈദ്യുത ലൈററുകൾ സ്ഥാപിക്കുന്നതിനും, കാൽ നടക്കാർക്ക് സ്വതന്ത്രമായി നടക്കുന്നതിന് വേലികളും തുരങ്കങ്ങളും നിർമ്മിക്കുന്നതിനും പദ്ധതി വിഹിതമായി 20.00 ലക്ഷം രൂപ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

18 കൊങ്കൺ റെയിൽപ്പാതയ്ക്കുള്ള സംസ്ഥാന വിഹിതം

(വിഹിതം 300.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയിൻ കീഴിൽ 300.00 ലക്ഷം രൂപ വക കൊള്ളിച്ചിരിക്കുന്നു. കൊങ്കൺ റെയിൽവേ നിർമ്മാണച്ചെലവിൽ സംസ്ഥാനത്തിന്റെ വിഹിതമായി 1993–94 ലേക്ക് നീക്കി വച്ചിട്ടുള്ളതാണ് പ്രസ്തുത തുക.

19. ഏഴിമല നേവൽ അക്കാഡമിയിലേക്ക് റോഡുകൾ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

എട്ടാം പദ്ധതിയുടെ രണ്ടാം വർഷത്തിൽ ആരംഭിച്ച ഒരു പുതിയ പദ്ധതിയാണ് ഇത്. ഏഴിമല നേവൽ അക്കാഡമിക്ക് ആവശ്യമായ അടിസ്ഥാന സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിലേക്കായി 50.00 ലക്ഷം രൂപ വക കൊള്ളിച്ചിരിക്കുന്നു.

7.3 റോഡ് ഗതാഗതം

1. കേരള ട്രാൻസ്പോർട്ട് വികസന ധനകാര്യ കോർപ്പറേഷൻ

(വിഹിതം 775.00 ലക്ഷം രൂപ)

കേരള ട്രാൻസ്പോർട്ട് കോർപ്പറേഷന് ആവശ്യമായ ധനസഹായം നൽകുന്നതിനു വേണ്ടിയാണ് കേരള ട്രാൻസ്പോർട്ട് വികസന ധനകാര്യ കോർപ്പറേഷൻ രൂപീകരികൃതമായത്. ഇത് 1991–92–ൽ പ്രവർത്തനം ആരംഭിച്ചു. സംസ്ഥാന ഗവൺമെൻറ് മൂലധന നിക്ഷേപമായി 775.00 ലക്ഷം രൂപ ബഡ്ജററിൽ വക കൊള്ളിച്ചിരിക്കുന്നു. മററു ധനകാര്യ സ്ഥാപനങ്ങൾ മുഖേനയും, നിക്ഷേപങ്ങൾ മുഖേനയും മൂലധനം സമാഹരിച്ച് കേരള ട്രാൻസ്പോർട്ട് കോർപ്പറേഷന് ധനസഹായം നൽകുന്നതാണ്.

2. ട്രാൻസ്പോർട്ട് ഡിപ്പാർട്ടുമെൻറിൻെറനവീകരണം, അന്തരീക്ഷ മലിനീകരണനിയന്ത്രണം, റോഡു സുരക്ഷിതത്വ നടപടികൾ.

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ട്രാൻസ്പോർട്ട് ഡിപ്പാർട്ടുമെൻറിൻെറ പ്രവർത്തനങ്ങൾ കൂടുതൽ മെച്ചപ്പെട്ട രീതിയിൽ നടത്തുന്നതിനായി 25.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു. ഇതിൽ 10.00 ലക്ഷം രൂപ മോട്ടോർ വാഹനങ്ങളിലെ മലിനീകരണത്തോത് മനസ്സിലാക്കുന്നതിനായി പ്രാദേശിക ട്രാൻസ്പോർട്ട് ഓഫീസുകളിലേക്ക് സ്മോക്ക് മീററുകൾ വാങ്ങുന്നതിനും, ബാക്കി 15.00 ലക്ഷം രൂപ ട്രാൻസ്പോർട്ട് ഡിപ്പാർട്ടുമെൻറിൻെറ നവീകരണത്തിനും (കമ്പ്യൂട്ടർ വാങ്ങുക ഉൾപ്പെടെ) റോഡു സുരക്ഷിതത്വ നടപടികൾ നടപ്പിലാക്കുന്നതിനും വേണ്ടിയാണ്.

7.4 ജല ഗതാഗതം

1. കേരളഷിപ്പിംഗ് ആൻഡ് ഇൻലാൻഡ് നാവിഗേഷൻ കോർപ്പറേഷൻ ലിമിറ്റഡ് നടത്തുന്ന ട്രാൻസ്പോർട്ടു സർവ്വീസുകൾക്കായുള്ള സാമ്പത്തിക സഹായം

(വിഹിതം: 70.00 ലക്ഷം രൂപ)

ബാർജ് ഓപ്പറേഷൻ, പാസഞ്ചർ സർവ്വീസ്, മണ്ണുമാന്തൽ, വലിയ അറ്റകുറ്റപ്പണികളും പരിരക്ഷണവും, ജെട്ടികളുടെ നിർമ്മാണം, യന്ത്രസാമഗ്രികളും മറ്റുപകരണങ്ങളും, സ്ലിപ്പുവേ, ഗവേഷണവും പരിശീലനവും എന്നിങ്ങനെ എട്ട് പരിപാടികൾ 1993–94 വാർഷിക പദ്ധതിക്കാലത്ത് കേരള ഷിപ്പിംഗ് ആൻഡ് ഇൻലാൻഡ് നാവിഗേഷൻ കോർപ്പറേഷൻ ലിമിറ്റഡ് നടപ്പിലാക്കുന്നതാണ്. ഈ പരിപാടികളുടെ നടത്തിപ്പിന് ആകെ 515.00 ലക്ഷം രൂപാ ചെലവു വരുമെന്ന് കണക്കാക്കപ്പെട്ടിരിക്കുന്നു. ഈ വിഹിതം മേൽപ്പറഞ്ഞ പരിപാടികളുടെ നടത്തിപ്പിനായി സംസ്ഥാന സർക്കാരിൽ നിന്നുമുള്ള മൂലധന സഹായമായി വകയിരുത്തിയിരിക്കുന്നു.

2. ഭൂമിയും കെട്ടിടവും, ടെർമിനൽ സൗകര്യങ്ങളും

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ഈ വാർഷികപദ്ധതിക്കാലയളവിൽ രണ്ട് ഓഫീസ് കെട്ടിടങ്ങളും ഒരു R.C.C. ജെട്ടിയും നിർമ്മിക്കുവാനും ഫെൻഡർ പോസ്റ്റുകൾ നാട്ടുന്നതിനുമായാണ് ഈ തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നത്. "ബോട്ടുകളുടെ സംഭരണവും കടത്തു സർവ്വീസ് മെച്ചപ്പെടുത്തലും" എന്ന പദ്ധതികീഴിൽ നിർവ്വഹിച്ച ബോട്ടുകളുടെ നിർമ്മാണത്തിനും പുതിയ എൻജിനുകളുടെ സംഭരണത്തിനും വേണ്ടിവന്ന ചെലവുകളുടെ തീർക്കാനുള്ള ബാദ്ധ്യതയും ഈ വിഹിതത്തിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

3. ഉൾനാടൻ കനാൽ പദ്ധതികൾ—സംസ്ഥാന വിഹിതം

(വിഹിതം: 105.00 ലക്ഷം രൂപ)

ഇത് 50 ശതമാനം കേന്ദ്ര സഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണ്. കൊച്ചി–ഉദ്യോഗമണ്ഡൽ കനാൽ മെച്ചപ്പെടുത്തൽ, ചമ്പക്കരകനാൽ മെച്ചപ്പെടുത്തൽ–രണ്ടാം ഘട്ടം, കേരളത്തിന്റെ ജെട്ടികളുടെ നവീകരണം, ഡ്രെഡ്ജറുകളും വാട്ടർ ഹയാസിന്ത് ഹാർവെസ്റ്ററുകളും വാങ്ങൽ, പശ്ചിമതീര കനാലിന്റെ കൊല്ലം മുതൽ കോവളം വരെയുള്ള ഭാഗത്തിന്റെ വികസനം, ആലപ്പുഴ ഭാഗത്തുള്ള കനാലുകളുടെ അറ്റകുറ്റപ്പണികൾ പരിരക്ഷണം, മോടിപിടിപ്പിക്കൽ എന്നിവക്കായുള്ള പദ്ധതി എന്നീ ആറു പരിപാടികളുടെ 1993–94 വർഷത്തെ നടത്തിപ്പിനുവേണ്ട ആകെ ചിലവിന്റെ 50 ശതമാനമായ സംസ്ഥാന വിഹിതമായാണ് ഈ തുക മാറ്റിവച്ചിട്ടുള്ളത്.

4. ഉൾനാടൻ കനാൽ പദ്ധതികൾ—സംസ്ഥാന മേഖല

(വിഹിതം 100.00 ലക്ഷം രൂപ)

1992–93 വർഷത്തെ തീർക്കാനുള്ള പരിപാടികൾ തീർക്കുന്നതിനായാണ് ഈ തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നത്

5. ഏഴിമലയിൽ നാവിക അക്കാഡമി സ്ഥാപിക്കുന്നതിനായി കവ്വായ്കായലിലെ മണ്ണുമാന്തൽ.

(വിഹിതം: 200.00 ലക്ഷം രൂപ)

ഏഴിമലയിൽ നാവിക അക്കാദമി സ്ഥാപിക്കുവാനായി കവ്വായ് കായലിലെ മണ്ണുമാന്തൽ പരിപാടികൾക്കുവേണ്ടിയാണ് ഈ വിഹിതം വക കൊള്ളിച്ചിട്ടുള്ളത്.

7.5 വിനോദസഞ്ചാരം

1. പൊതുമേഖലാസ്ഥാപനങ്ങൾക്കും അതുപോലെയുള്ള മററു സ്ഥാപനങ്ങൾക്കുമുള്ള ധനസഹായം

1. വിനോദസഞ്ചാര വികസന കോർപ്പറേഷൻ.

(വിഹിതം 100.00 ലക്ഷം രൂപ)

വിനോദസഞ്ചാര വികസന കോർപ്പറേഷന്റെ 1993—94-ലേക്കുള്ള പരിപാടികൾ താഴെ പറയുന്നവയാണ്.

(i) മസ്ക്കററ് ഹോട്ടലിലെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുക.

(ii) ഗുരുവായൂർ ടൂറിസ്ററ് ബംഗ്ലാവിലെ സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുക.

(iii) കേന്ദ്രധനസഹായം കൊണ്ട് പണിതീർത്ത യാത്രിനിവാസുകൾ, മോട്ടലുകൾഎന്നിവയുടെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുക, കമ്പ്യൂട്ടർ, ക്യാഷ് രജിസ്ററർ എന്നിവ വാങ്ങുക. മൊത്തവിഹിതമായ 100 ലക്ഷം രൂപയിൽ 70 ലക്ഷം രൂപ ഓഹരിമൂലധനവും 30 ലക്ഷം രൂപ കടവുമാണ്.

2. ടൂറിസ്ററ് റിസോർട്ട്സ് (കേരളാ) ലിമിററഡ്

(വിഹിതം 50.00 ലക്ഷം രൂപ)

വിനോദസഞ്ചാരമേഖലയിൽ മററു ധനകാര്യ സ്ഥാപനങ്ങളുടേയും, സ്വകാര്യമേഖലയുടേയും പങ്കാളിത്തത്തോടെ വൻകിടഹോട്ടൽ പ്രോജക്ടുകൾ ഏറെറടുത്ത് നടത്തുന്നതിന് ടൂറിസം റിസോർട്ട്സിനുള്ള ഓഹരി മൂലധനമായാണ് ഈ തുക ബഡ്ജററിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

ടൂറിസ്ററ് റിസോർട്ട്സ് (കേരളാ) ലിമിററഡിന്റെ 1993—94-ലേക്കുള്ള പരിപാടികൾ താഴെ പറയുന്നവയാണ്.

(i) ഹോട്ടൽ സമുദ്രയുടെ വികസനം.

(ii) അമ്യൂസ്മെൻറ് പാർക്കുകൾ സ്ഥാപിക്കുക. 10 ലക്ഷം രൂപ വേളിയിലും 15 ലക്ഷം രൂപ മലമ്പുഴയിലും അമ്യൂസ്മെൻറ് പാർക്കുകൾ സ്ഥാപിക്കുന്നതിന് സംസ്ഥാന സർക്കാരിന്റെ ധനസഹായമായി നീക്കിവച്ചിരിക്കുന്നു.

3. സംസ്ഥാന—ജില്ലാ വിനോദസഞ്ചാര വികസന കൗൺസിലുകൾ

(വിഹിതം 20.00 ലക്ഷം രൂപ)

ജില്ലാ വിനോദസഞ്ചാരവികസന കൗൺസിലുകൾക്ക് അതാതു ജില്ലകളിൽ വിനോദസഞ്ചാരപ്രവർത്തനങ്ങൾക്കുള്ള സംസ്ഥാനവിനോദസഞ്ചാരവികസന കൗണ്സിൽ രൂപീകരിക്കുന്നതിനുമായി 20 ലക്ഷം രൂപ ബഡ്ജററിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

4. കേരളാ ഇൻസ്ററിററ്യൂട്ട് ഓഫ് ടൂറിസം ആൻറ് ട്രാവൽ സ്ററഡീസ്

(വിഹിതം 10. 00 ലക്ഷം രൂപ)

ഇൻസ്ററിററ്യൂട്ടിന്റെ നിലവിലുള്ള കെട്ടിടം പുനരുദ്ധരിക്കുന്നതിനും അത്യാവശ്യ അടിസ്ഥാനസൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനുമാണ് ഈ തുക.

5. കേരള വിനോദസഞ്ചാരവികസന ബാങ്ക്

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വിനോദസഞ്ചാര പദ്ധതികൾക്ക് ധനസഹായം നൽകുന്നതിനായി രൂപീകരിക്കപ്പെട്ടതാണ് ഈ ബാങ്ക്. പ്രസ്തുത ബാങ്കിന് സംസ്ഥാന സർക്കാരിൽ നിന്നുള്ള ഓഹരി മൂലധനമായി 5 ലക്ഷം രൂപ ബഡ്ജററിൽ വകയിരുത്തിയിരിക്കുന്നു. മററു ധനകാര്യസ്ഥാപനങ്ങളുടെയും ഉപഭോക്താക്കളുടെയും തമ്മിൽ ബന്ധിപ്പിക്കുന്ന ഒരു കണ്ണിയായി പ്രസ്തുത ബാങ്ക് പ്രവർത്തിക്കുന്നതാണ്. ഈ ബാങ്കിന്റെ പ്രവർത്തനം വിനോദസഞ്ചാരമേഖലയിൽ മാത്രം കേന്ദ്രീകരിക്കുന്നതാണ്.

II.

6. സർവേയും സ്ഥിതിവിവരക്കണക്കും

(വിഹിതം 1.00 ലക്ഷം രൂപ)

വിനോദസഞ്ചാരവുമായി ബന്ധപ്പെട്ട സർവേകൾ നടത്തുന്നതിനായി ഈ തുക, വിനോദസഞ്ചാര വകുപ്പിന്റെ സ്ററാററിസ്ററിക്സ് വിഭാഗത്തിന് നൽകുന്നതാണ്.

III. പ്രചരണ പരിപാടികൾ

7. വിനോദസഞ്ചാരത്തെക്കുറിച്ചുള്ള വിവരങ്ങൾ ശേഖരിക്കലും അവയുടെ പ്രചരണവും

(വിഹിതം 91.00 ലക്ഷം രൂപ)

വിനോദസഞ്ചാരത്തെക്കുറിച്ച് ആകർഷകങ്ങളായ ഫോൾഡറുകൾ, ലഘുലേഖകൾ, ചിത്രങ്ങൾ എന്നിവ അച്ചടിക്കുക, പ്രദർശനങ്ങളിലും അന്താരാഷ്ട്രമേളകളിലും പങ്കെടുക്കുക ററി.വി. വീഡിയോ തുടങ്ങിയ ദൃശ്യശ്രവ്യ ഉപകരണങ്ങൾ വാങ്ങുക, ആഘോഷങ്ങളും സംസ്കാരികവിനിമയ പരിപാടികളും നടത്തുക, ദൂരദർശൻ ആർട്ടിസ്ററുകൾ, ലേഖകർ എന്നിവർക്ക് ആതിഥേയത്വം വഹിക്കുക, വിദേശത്ത് വിനോദസഞ്ചാരപ്രചരണപരിപാടികൾ നടപ്പിലാക്കുക. എന്നിവയ്ക്കായി 91 ലക്ഷം രൂപ ബഡ്ജററിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

8. പ്രാദേശിക സാംസ്ക്കാരിക പരിപാടികൾ ആഘോഷങ്ങൾ, മേളകൾ, വള്ളംകളി എന്നിവയ്ക്ക് പ്രോൽസാഹനം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

കേന്ദ്രഗവൺമെൻറ് നെഹ്റു ട്രോഫി വള്ളംകളി പൂരാഘോഷം ഗജമേള, സമുദ്രോൽപ്പന്നങ്ങളുടെ പ്രദർശനം ടൂറിസം വാരാഘോഷം എന്നീ മേളകൾ വിദേശത്ത് പ്രചരിപ്പിക്കുന്നതിനായി തെരഞ്ഞെടുത്തിട്ടുണ്ട്. ഇതിലേക്കായി സംസ്ഥാന ഗവൺമെൻറ് വിഹിതമായി 3 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നു.

IV വിനോദസഞ്ചാരകേന്ദ്രത്തിനാവശ്യമായ അടിസ്ഥാന സൗകര്യങ്ങൾ

9 എ. വിനോദ സഞ്ചാര കേന്ദ്രങ്ങൾ

(i) വിനോദസഞ്ചാര കേന്ദ്രമായ വേളിയുടെ വികസനം

(വിഹിതം 37.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാരകേന്ദ്രമായ വേളിയുടെ വികസനത്തിന്റെ ഭാഗമായി കുട്ടികളുടെ പാർക്ക് നിർമ്മിക്കുന്നതിനും മററു വിനോദ പരിപാടികൾക്കുമായി ഈ വിഹിതം ഉൾപ്പെടുത്തിയിരിക്കുന്നു. വേളി വിനോദ സഞ്ചാര കേന്ദ്രത്തിന്റെ വികസനത്തിനാവശ്യമായ ഭൂമി ഏറെറടുക്കുന്നതിനും ഈ വിഹിതം ഉപയോഗിക്കാം

(ii) പൊൻമുടിയുടെ വികസനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പൊൻമുടിയുടെ വികസനത്തിന്റെ ഭാഗമായി ഇപ്പോഴുള്ള സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനും കൂടുതലായി സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിനും ലാൻഡ് സ്കേപ്പിങ്ങിനുമായി 5 ലക്ഷം രൂപ ബഡ്ജററിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

(iii) പാതിരാമണൽ വിനോദസഞ്ചാര കേന്ദ്രത്തിന്റെ വികസനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പാതിരാമണൽ വിനോദസഞ്ചാരകേന്ദ്രം ഒരു അന്തർദേശീയ നിലവാരത്തിലുള്ള ഐലൻറ് റിസോർട്ടാക്കി മാററുന്നതിന് സംസ്ഥാന സർക്കാറിന്റെ വിഹിതമാണ് ഈ തുക.

(iv) പീരുമേടിന്റെ വികസനം

(വിഹിതം 2.00 ലക്ഷംരൂപ)

കേന്ദ്രധനസഹായത്തോടെ പീരുമേടിനെ ഒരു വിനോദ സഞ്ചാരകേന്ദ്രമാക്കി മാററുന്നതിലേക്ക് സംസ്ഥാന സർക്കാരിന്റെ വിഹിതമായി 2 ലക്ഷം രൂപ ബഡ്ജററിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

(v) ബേക്കൽ ബീച്ച് റിസോർട്ടിന്റെ വികസനം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

കേന്ദ്രസഹായത്തോടെ ബേക്കൽ ബീച്ച് റിസോർട്ടിന്റെ വികസനത്തിനായി പരിപാടികൾ നടപ്പിലാക്കാൻ ഉദ്ദേശിക്കുന്നു. സംസ്ഥാന സർക്കാരിന്റെ വിഹിതമായി ഇതിന് 15 ലക്ഷം രൂപ നീക്കി വെച്ചിരിക്കുന്നു.

(vi) വെള്ളച്ചാട്ടങ്ങളുള്ള വിനോദ സഞ്ചാര കേന്ദ്രങ്ങളുടെ വികസനം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ആതിരപ്പള്ളി, പാലരുവി എന്നീ വിനോദ സഞ്ചാരകേന്ദ്രങ്ങളിൽ കുളിക്കാനും വസ്ത്രങ്ങൾ മാററുന്നതിനുള്ള സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിനുമായിരണ്ട് ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

(vii) ഹൗസ്ബോട്ട് ഫ്ലോട്ടിംഗ് റസ്ററാറൻറ് എന്നിവയ്ക്ക് ധന സഹായം

(വിഹിതം 5.00ലക്ഷം രൂപ)

അഷ്ടമുടി, വേമ്പനാട് എന്നീ കായലുകളിൽ സ്വകാര്യ മേഖലയുടെ പങ്കാളിത്തത്തോടെ ഹൗസ്ബോട്ട് ഫ്ലോട്ടിംഗ് റസ്ററാറൻറ് എന്നിവ ആരംഭിക്കുന്നതിനായി 1993–94–ൽ 5 ലക്ഷം രൂപ നീക്കി വെച്ചിരിക്കുന്നു.

(viii) വിനോദസഞ്ചാര മേഖലയിൽ അടിസ്ഥാന സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിന് സ്വകാര്യ മേഖലയ്ക്കുള്ള പ്രോൽസാഹനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ദേശീയപാത, സംസ്ഥാന പാത എന്നിവയ്ക്കരികിൽ മോട്ടലുകൾ, ടോയിലററുകൾ, മററുവഴിയോര സൗകര്യങ്ങൾ എന്നിവ ഉണ്ടാക്കുന്നതിന് സ്വകാര്യമേഖലയ്ക്ക് പ്രോൽസാഹനം നൽകുന്നതിനാണ് ഈ തുക നീക്കിവെച്ചിരിക്കുന്നത്.

(ix) കേന്ദ്രവിനോദസഞ്ചാര വകുപ്പിന്റെ പദ്ധതികൾക്ക് അടിസ്ഥാന സൗകര്യങ്ങൾ നൽകൽ

(വിഹിതം 25.00 ലക്ഷം രൂപ)

താഴെ പറയുന്ന കേന്ദ്രസഹായ പദ്ധതികൾക്ക് അടിസ്ഥാന സൗകര്യങ്ങൾ നൽകുന്നതിനായി 25 ലക്ഷം രൂപ നീക്കിവെച്ചിരിക്കുന്നു.

(i) കൊച്ചിയിൽ യാത്രിനിവാസ്.

(ii) പറമ്പിക്കുളത്ത് ഫോറസ്ററ് ലോഡ്ജ്

(iii) കാസർകോട്, കായംകുളം, വടകര, വാളറ, പാലരുവി, പാറശ്ശാല, കോട്ടയ്ക്കൽ എന്നിവിടങ്ങളിൽ പാതയോര സൗകര്യങ്ങൾ

(iv) ടൂറിസ്ററ് ഫെസിലിറേറഷൻ സെൻറർ

(v) വൈക്കം, ഓച്ചിറ, എന്നിവിടങ്ങളിൽ നദീതീര

കാലയളവോര സൗകര്യങ്ങൾ

(vi) പൊൻമുടിയിൽ കൂടാരങ്ങൾ

(vii) കുമരകത്ത് ബോട്ട് ട്രെയിൻ

(viii) മലമ്പുഴയിൽ കുടിലുകൾ

ബി 10. ചരിത്ര സ്മാരകങ്ങളുടെ പുനരുദ്ധാരണം.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ചരിത്ര സ്മാരകങ്ങളായ കെട്ടിടങ്ങൾ കൊട്ടാരങ്ങൾ എന്നിവ പുനരുദ്ധരിക്കുന്നതിന് ഈ തുക വിനിയോഗിക്കുന്നതാണ്.

11. കൾച്ചറൽ ഹെറിറ്റേജ് മ്യൂസിയവും ആഡിറ്റോറിയവും

(വിഹിതം 45.00 ലക്ഷം രൂപ)

കനകക്കുന്ന് കൊട്ടാരത്തിൽ നിശാഗന്ധി ആഡിറ്റോറിയത്തിന് സമീപം ഒരു എയർ കണ്ടീഷൻചെയ്ത ആഡിറ്റോറിയം ശ്രീ. ചിത്തിരതിരുനാൾ മഹാരാജാവിന്റെ ഓർമ്മയ്ക്കായി കേന്ദ്ര ഗവൺമെന്റിന്റെ സഹായത്തോടെ നിർമ്മിക്കുന്നതാണ്. ഇതിലേയ്ക്കായി 1993-94-ൽ 45.00 ലക്ഷം രൂപ സംസ്ഥാന സർക്കാരിന്റെ. വിഹിതമായി ബഡ്ജററിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു

12. വൈൽഡ് ലൈഫ് ടൂറിസം

(വിഹിതം 45.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി വനംവകുപ്പാണ് നടപ്പിലാക്കുന്നത് വിനോദസഞ്ചാര വികസനം, പ്രകൃതിയെക്കുറിച്ചുള്ള പഠനം, വനസംരക്ഷണത്തെക്കുറിച്ച് ജനങ്ങളെ ബോധവൽക്കരിക്കുക എന്നിവയാണ് ഈ പദ്ധതിയുടെ ഉദ്ദേശം. മാൻ പാർക്കുകൾ, ടൂറിസ്ററ് കോട്ടേജുകൾ, എന്നിവ നിർമ്മിക്കുന്നതിനും ബോട്ടുകൾ വാഹനങ്ങൾ മുതലായവ വാങ്ങുന്നതിനും വിനോദ സഞ്ചാരികൾക്ക് തങ്ങുന്നതിനായി സൗകര്യങ്ങൾ ഉണ്ടാക്കുക അവർക്ക് മല കയറുന്നതിനുള്ള വഴിയുണ്ടാക്കുക എന്നിവയ്ക്കുമായിട്ടാണ് ഈ വിഹിതം.

മൊത്ത വിഹിതത്തിൽ 12 ലക്ഷം രൂപ വനദർശനും, 23 ലക്ഷം രൂപ 'റിക്രിയേഷൻ ഫോറസ്ട്രി' ക്കുമാ ആണ്.

IV. വിനോദസഞ്ചാരികൾക്കുള്ള പാർപ്പിട സൗകര്യങ്ങൾ

13. ഗസ്ററ് ഹൗസുകൾ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ആലപ്പുഴ, പത്തനംതിട്ട, കൽപ്പററ, കൊണ്ടോട്ടി, കോഴിക്കോട്, എറണാകുളം എന്നിവിടങ്ങളിൽ അതിഥി മന്ദിരങ്ങൾ പണിയുന്നതിനും പണി തീർത്ത കാസർഗോഡ്, ഇടുക്കി എന്നി ഗസ്ററ് ഹൗസുകൾ മോടി പിടിപ്പിക്കുന്നതിനുമായിട്ടാണ് ഈ തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

14. പുണ്യസ്ഥലങ്ങളിലും മററു വിനോദ കേന്ദ്രങ്ങളിലും പാർപ്പിട സൗകര്യങ്ങളും . ഒഴിവുകാല വിശ്രമ കേന്ദ്രങ്ങളും

(വിഹിതം 2.00 ലക്ഷം രൂപ)

മലയാററൂരിലും, ശബരിമലയിലും, വിനോദ സഞ്ചാരികൾക്കും, തീർത്ഥാടകർക്കും വേണ്ടി പാർപ്പിട സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിന് 1993-94 ലേക്ക് അഞ്ച് ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

15. വിനോദ സഞ്ചാര ഗതാഗത സൗകര്യങ്ങൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാര വികസനത്തിന് ഉൾനാടൻ ജല പാതകളിൽ ഗതാഗത സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനും ലക്ഷ്വറി കോച്ചുകൾ വാങ്ങുന്നതിന് സ്വകാര്യ മേഖലയ്ക്ക് പ്രോത്സാഹന ധനസഹായം നൽകുന്നതിനുമായിട്ടാണ് ഈ തുക ഉദ്ദേശിച്ചിരിക്കുന്നത്.

V. വിനോദ സഞ്ചാര വകുപ്പിന്റെ മററു പദ്ധതികൾ

16. പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാര വികസനത്തിന്റെ ഭാഗമായി പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിന് 1993-94 ലേക്ക് 5.00 ലക്ഷം രൂപ ബഡ്ജററിൽ വക കൊള്ളിച്ചിരിക്കുന്നു.

17. വിനോദ സഞ്ചാര വകുപ്പിന്റെ വികസനം

(വിഹിതം 8.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാര വകുപ്പിന്റെ വികസനത്തിനായി 1993-94 ലേക്ക് 8 ലക്ഷം രൂപ വകയിരുത്തിരിക്കുന്നു.

18. വിനോദ സഞ്ചാരവകുപ്പിലെ ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാര വകുപ്പിലെ ഉദ്യോഗസ്ഥൻമാർക്കും വിനോദ സഞ്ചാരവുമായി ബന്ധപ്പെട്ട പൊതു ജനങ്ങൾക്കും പരിശീലനം നൽകുന്നതിനാണ് ഈ തുക.

19. വിനോദ സഞ്ചാരത്തിനായി ജല പാതകൾ വികസിപ്പിക്കുക

(വിഹിതം 2.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാരത്തിനായി ജലപാതകൾ വികസിപ്പിക്കുന്നതിനും, അതിനരികിൽ വിനോദ സഞ്ചാരികൾക്കായി പ്രാഥമിക സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിനുമാണ് ഈ തുക ഉദ്ദേശിച്ചിരിക്കുന്നത്.

20. ബീച്ചുകളുടെ വികസനവും ലൈഫ് ഗാർഡുകളുടെ സേവനവും.

(വിഹിതം 2.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാര കേന്ദ്രങ്ങളായ കോവളം, ശംഖുമുഖം, തിരുമുല്ലവാരം, വർക്കല, കാപ്പാട്, ബേക്കൽ എന്നീ ബീച്ചുകളുടെ വികസനത്തിനും, ടോയിലററുകൾ, സൺഷെയ്ഡുകൾ മുതലായ പൊതു സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനും ലൈഫ് ഗാർഡുകളുടെ സേവനം ലഭ്യമാക്കുന്നതിനും, ലൈഫ് ഗാർഡുകൾക്കാവശ്യമായ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനുമായി 2 ലക്ഷം രൂപ ബഡ്ജററിൽ വക കൊള്ളിച്ചിരിക്കുന്നു.

21. വിനോദ സഞ്ചാര മേഖലയിൽ സ്വയം തൊഴിൽ കണ്ടെത്തൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാര മേഖലയിൽ സ്വയം തൊഴിൽ കണ്ടെത്താനുതകുന്ന പദ്ധതികൾക്കായി 1993-94 വർഷത്തേക്ക് 5 ലക്ഷം രൂപ ബഡ്ജററിൽ വക കൊള്ളിച്ചിരിക്കുന്നു. ഇത് 25000 രൂപവരെ മുതൽ മുടക്കുള്ള ചെറിയ പ്രോജക്ടുകൾക്ക്, സബ്സിഡി മുതലായ പ്രോത്സാഹന സൗകര്യങ്ങൾ നൽകാൻ ഉദ്ദേശിച്ചുകൊണ്ടുള്ളതാണ്.

22. ട്രാവൽ ഏജൻറുകൾക്കും ടൂർ ഓപ്പറേററർമാർക്കും പ്രോത്സാഹന ധനസഹായം.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ടൂർ ഓപ്പറേററർമാർ, ട്രാവൽ ഏജൻറുകൾ, ഹോട്ടൽ ഉടമകൾ ' എന്നിവർക്ക് അവരുടെ വിദേശ നാണയ ശേഖരത്തിനും വിദേശ സഞ്ചാരികളെ ആകർഷിക്കുന്നതിന് പ്രോൽസാഹനവുമായി അവാർഡുകൾ നൽകുന്നതിനും വിനോദ സഞ്ചാര പ്രചരണത്തിനായി ലഘുലേഖകൾ വിനോദ സഞ്ചാര സഹായികൾ, പുസ്തകങ്ങൾ എന്നിവ അച്ചടിക്കുന്നതിനും, ശ്രവണ-ദൃശ്യ മാധ്യമങ്ങൾ വാങ്ങുന്നതിനുമായി ഈ തുക ബഡ്ജററിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

23. പ്രമോഷൻ ഓഫ് യൂത്ത് ടൂറിസം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

യുവജനങ്ങൾക്ക് സ്കൂൾ, കോളേജ് തലത്തിൽ ക്ലബുകൾ സംഘടിപ്പിക്കാനും വിനോദ സഞ്ചാര സംരംഭങ്ങൾക്കുമായിട്ടാണ് 1993–94 ലേക്ക് 3 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

24. കേരള വിനോദ സഞ്ചാര വർഷം 1993.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

1993 വിനോദ സഞ്ചാര വർഷമായി ആഘോഷിക്കുന്നതിലേക്കായി 1 ലക്ഷം രൂപ ബഡ്ജററിൽ വകകൊള്ളിച്ചിരിക്കുന്നു.

25. കല്ലാർ ദുരന്തത്തിൽ മരണപ്പെട്ട വിദ്യാർത്ഥികൾക്ക് സ്മാരകം.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കല്ലാർ ദുരന്തത്തിൽ മരണപ്പെട്ട വിദ്യാർത്ഥികൾക്കായി ഒരു സ്മാരകം പണിയുന്നതിന് 1993–94-ൽ അഞ്ചു ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

VIII ശാസ്ത്രീയ സേവനങ്ങളും ഗവേഷണവും

8.1 ശാസ്ത്രീയ ഗവേഷണം

1. സംസ്ഥാന ശാസ്ത്ര-സാങ്കേതിക പരിസ്ഥിതി സമിതി

(വിഹിതം 110.00 ലക്ഷം രൂപ)

സംസ്ഥാന ശാസ്ത്ര-സാങ്കേതിക പരിസ്ഥിതി സമിതിയുടെ മുഖ്യ പ്രവർത്തനങ്ങൾ, തെരഞ്ഞെടുക്കപ്പെട്ട മേഖലകളിൽ ഗവേഷണ പ്രവർത്തനങ്ങൾ സംഘടിപ്പിക്കുക, വ്യവസായ സംരംഭക വികസന പരിപാടികൾ നടപ്പിലാക്കുക, ശാസ്ത്ര സെമിനാറുകൾ, ചർച്ചായോഗങ്ങൾ, വർക്ക്ഷോപ്പുകൾ, എക്സിബിഷൻ എന്നിവ സംഘടിപ്പിക്കുക, ശാസ്ത്ര പ്രചരണം നടത്തുക, ശാസ്ത്ര-സാങ്കേതിക ലൈബ്രറി സ്ഥാപിക്കുക, വിനിമയ പരിപാടികൾ നടപ്പിലാക്കുക, അന്തർദേശീയ ശാസ്ത്ര സമ്മേളനങ്ങളിൽ പങ്കെടുക്കുക, അവാർഡുകൾ ഏർപ്പെടുത്തുക, ശാസ്ത്ര-സാഹിത്യ ലേഖനങ്ങൾ മലയാളത്തിൽ പ്രസിദ്ധീകരിക്കുക, സംസ്ഥാന സർക്കാരിനു വേണ്ടി ഗവേഷണ-വികസന പ്രവർത്തനങ്ങൾ സമന്വയിപ്പിക്കുക എന്നിവയാണ്. ഈ പ്രവർത്തനങ്ങൾ ഇക്കൊല്ലവും തുടർന്നും നടത്തുന്നതാണ്. ഈ വർഷത്തെ മൊത്ത വിഹിതത്തിൽ 30 ലക്ഷം രൂപ സമിതിക്ക് ഒരു ഓഫീസ് കെട്ടിടം നിർമ്മിക്കുന്നതിന് നീക്കിവെച്ചിരിക്കുന്നു. സമിതിയിലെ ഉദ്യോഗസ്ഥൻമാർക്കുള്ള ശമ്പളം, മററ് എസ്ററാബ്ളിഷ്മെൻറ് ചെലവുകൾ, അംഗങ്ങളുടെ യാത്രാബത്ത എന്നിവയും ഈ വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

ഇക്കൊല്ലം സമിതി ചില പുതിയ പരിപാടികൾ നടപ്പിലാക്കാൻ ഉദ്ദേശിക്കുന്നു. ഭാരതപ്പുഴ, പെരിയാർ, ശാസ്താംകോട്ട കായൽ എന്നിവിടങ്ങളിൽ പരിസ്ഥിതി സംബന്ധമായ പരിപാടികൾ ആവിഷ്ക്കരിക്കുക, വെള്ളപ്പൊക്ക നിയന്ത്രണത്തെക്കുറിച്ച് പഠനം, കൊച്ചി, തിരുവനന്തപുരം, കോഴിക്കോട് എന്നീ നഗരങ്ങളിൽ മലിനീകരണ നിയന്ത്രണ പരിപാടികൾ ആവിഷ്ക്കരിക്കുക എന്നീ പരിപാടികൾ ഇതിൽ ഉൾപ്പെടുന്നു.

2. ലാൽ ബഹദൂർ ശാസ്ത്രി സെൻറർ ഫോർ സയൻസ് ആൻറ് ടെക്നോളജി

(വിഹിതം 5.00 ലക്ഷം രൂപ)

എഞ്ചിനീയറിംഗും മററു സാങ്കേതിക വിദ്യകളുമായി ബന്ധപ്പെട്ട മേഖലകളിൽ ഗവേഷണ-വികസന പ്രവർത്തനങ്ങൾക്കായിട്ടാണ് ഈ ബഡ്ജററ് വിഹിതം. സംസ്ഥാന ശാസ്ത്ര-സാങ്കേതിക പരിസ്ഥിതി സമിതിയോ ആസൂത്രണ ബോർഡോ അംഗീകരിച്ച പദ്ധതികൾക്കായിരിക്കും ഈ ധനസഹായം.

3. ശ്രീ. ചിത്തിര തിരുനാൾ ഇൻസ്ററിററ്യൂട്ട് ഫോർ മെഡിക്കൽ സയൻസ് ആൻറ് ടെക്നോളജി

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കാർഡിയോളജി, ന്യൂറോളജി എന്നീ മേഖലകളിൽ ഇൻസ്ററിററ്യൂട്ടിൻെറ ഗവേഷണ-വികസന പ്രവർത്തനങ്ങൾ തുടരുന്നതിനും, ബയോമെഡിക്കൽ എഞ്ചിനീയറിംഗിലും, വൈദ്യശാസ്ത്രത്തിലുമുള്ള ഇൻസ്ററിട്യൂട്ടിൻെറ വികസന പ്രവർത്തനങ്ങളെ പ്രോൽസാഹിപ്പിക്കുന്നതിനും സംസ്ഥാന ഗവൺമെൻറിൻെറ ധനസഹായമായിട്ടാണ് ഈ തുക വക കൊള്ളിച്ചിരിക്കുന്നത്.

4. കേരള ഫോറസ്ററ് റിസർച്ച് ഇൻസ്ററിററ്യൂട്ട്

(വിഹിതം 60.00 ലക്ഷം രൂപ)

എട്ടാം പദ്ധതി കാലഘട്ടത്തിൽ കേരള ഫോറസ്ററ് റിസർച്ച് ഇൻസ്ററിററ്യൂട്ടിൻെറ ഗവേഷണ വികസന പ്രവർത്തനങ്ങൾ തുടരുക, പാലപ്പിള്ളിയിൽ ഒരു റിസർച്ച് സെൻറർ വികസിപ്പിക്കുക, ഒരു കേന്ദ്രീകൃത ലബോറട്ടറി നേഴ്സറി, ഹോസ്ററൽ എന്നിവ സ്ഥാപിക്കുക, പീച്ചിയിലുള്ള കേന്ദ്രത്തിൻെറ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുക, തേക്ക് മ്യൂസിയത്തിൻെറ ശേഷിക്കുന്ന ജോലികൾ നടത്തുക എന്നീ പരിപാടികൾക്കായിട്ടാണ് ഈ വിഹിതം. ശമ്പളത്തിൻെറയും മററ് ആഫീസ് ചെലവുകളുടെയും ഒരു ഭാഗവും ഈ വിഹിതത്തിൽ നിന്നും വഹിക്കുന്നതാണ്.

5. ജലവിഭവ വികസന-ഗവേഷണകേന്ദ്രം

(വിഹിതം 60.00 ലക്ഷം രൂപ)

കേന്ദ്രത്തിൻെറ ജലവിഭവ വികസനവും മാനേജ്മെൻറുമായി ബന്ധപ്പെട്ട ഗവേഷണ-വികസന പ്രവർത്തനങ്ങൾ തുടർന്ന് നടത്തുന്നതിനും, കേന്ദ്രത്തിൽ നടന്നുകൊണ്ടിരിക്കുന്ന പണികളുടെ ബാക്കി പൂർത്തിയാക്കുന്നതിനും വേണ്ടിയാണ് ബഡ്ജററിൽ തുക വകകൊള്ളിച്ചിരിക്കുന്നത്. ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളം, മററ് എസ്ററാബ്ളിഷ്മെൻറ് ചെലവുകൾ എന്നിവയുടെ ഒരു ഭാഗവും, ആവശ്യംവേണ്ട അടിസ്ഥാന സൗകര്യങ്ങൾക്കുള്ള ചെലവും ഈ വിഹിതത്തിൽനിന്നും വഹിക്കുന്നതാണ്.

6. സെൻറർ ഫോർ എർത്ത് സയൻസ് സ്ററഡീസ്

(വിഹിതം 63.00 ലക്ഷം രൂപ)

വിഭവ പരിശോധന, ഭൂവിഭവ പടങ്ങൾ, അന്തരീക്ഷ പഠനം എന്നീമേഖലകളിൽ കേന്ദ്രത്തിൻെറ ഗവേഷണ പ്രവർത്തനങ്ങൾ തുടരുന്നതിനും, ലൈബ്രറി, ലബോററ്ററി എന്നിവയുടെ വികസനത്തിനും വേണ്ടിയാണ് ഈ തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്. ശമ്പളം ഉൾപ്പെടെയുള്ള മററ് എസ്ററാബ്ളിഷ്മെൻറ് ചെലവുകളുടെ ഒരു ഭാഗവും ഈ വിഹിതത്തിൽനിന്നും വഹിക്കുന്നതാണ്.

7. ട്രോപ്പിക്കൽ ബൊട്ടാണിക് ഗാർഡൻ ആൻറ് റിസർച്ച് ഇൻസ്ററിററ്യൂട്ട്

(വിഹിതം 60.00 ലക്ഷം രൂപ)

എട്ടാം പദ്ധതിക്കാലത്ത് 9000 ചതുരശ്ര മീററർ സ്ഥലത്ത് ഒരു ചെക്ക് ഡാം നിർമ്മിക്കുന്നതിനും, ചിററാറിൽ ഒരു ജല സംഭരണി, മ്യൂസിയം, കാൻറീൻ, അപൂർവ്വ സസ്യങ്ങൾ സൂക്ഷിക്കാൻ കെട്ടിടം, സീഡ് ആൻറ് പോളൻ ബാങ്ക് എന്നിവ നിർമ്മിക്കുന്നതിനും, റോഡ് പണി, ലൈബ്രറി, ലബോററ്ററി എന്നിവയുടെ വികസനം, ഒരു പ്രൊപ്പഗേഷൻ യൂണിററ് സ്ഥാപിക്കുക എന്നവയ്ക്കുള്ള ചെലവും ഇതിൽ നിന്നും വഹിക്കുന്നതാണ്. ശമ്പളം, മററ് എസ്ററാബ്ലിഷ്മെൻറ് ചെലവുകൾ എന്നിവയുടെ ഒരു ഭാഗവും ഈ തുകയിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

8. ദേശീയ ഗതാഗത ആസൂത്രണ-ഗവേഷണകേന്ദ്രം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിന്റെ ഗതാഗത-പരിസ്ഥിതി മേഖലകളിൽ ഗവേഷണ പഠനങ്ങളും ഈ കേന്ദ്രം നടത്തിക്കൊണ്ടിരിക്കുന്നു. ഈ പ്രവർത്തനങ്ങൾ തുടർന്ന് നടത്തുന്നതിനും ഉൾനാടൻ ജലഗതാഗത വികസനത്തിനുള്ള പരിപാടികൾ ആവിഷ്ക്കരിക്കുന്നതിനുമായിട്ടാണ് ഈ വിഹിതം.

9. പരിസ്ഥിതി ശാസ്ത്രവും പരിസ്ഥിതി സംബന്ധമായ പരിപാടികളും

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പരിസ്ഥിതി ശാസ്ത്രം, പരിസ്ഥിതി സംരക്ഷണം എന്നിവയുമായി ബന്ധപ്പെട്ട പഠനങ്ങൾ, പരിസ്ഥിതി വികസന പരിപാടികൾ, പരിസ്ഥിതി പരിപാലനത്തിൽ ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം എന്നിവയ്ക്കുവേണ്ടിയാണ് വിഹിതം ചേർത്തിരിക്കുന്നത്.

10. മലിനീകരണം തടയലും നിയന്ത്രണവും—കേരള സംസ്ഥാന മലിനീകരണ നിയന്ത്രണ ബോർഡ്

(വിഹിതം 150.00 ലക്ഷം രൂപ)

കേരള സംസ്ഥാന മലിനീകരണ നിയന്ത്രണ ബോർഡ് 1993-94-ൽ നടത്തുവാനുദ്ദേശിക്കുന്ന മലിനീകരണ നിയന്ത്രണ പരിപാടികൾ താഴെ കൊടുത്തിരിക്കുന്നു.

(i) ബോർഡിന്റെ അടിസ്ഥാന സൗകര്യങ്ങൾ വികസിപ്പിക്കുക

(വിഹിതം 70.25 ലക്ഷം രൂപ)

(ii) ജലം, വായു എന്നിവയുടെ മലിനീകരണം നിയന്ത്രിക്കുന്നതിനുള്ള കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുക.

(വിഹിതം 2.80 ലക്ഷം രൂപ)

(iii) വ്യവസായ മേഖലയിൽ വായുവിന്റെ ഗുണനിലവാരത്തെക്കുറിച്ച് പഠനങ്ങൾ നടത്തുക.

(വിഹിതം 3.20 ലക്ഷം രൂപ)

(iv) ജല മലിനീകരണ സ്ഥിതിയെക്കുറിച്ച് സർവ്വേ നടത്തി അതിനെ അടിസ്ഥാനമാക്കി ജലാശയങ്ങളെ തരം തിരിക്കുക.

(വിഹിതം 8.30 ലക്ഷം രൂപ)

(v) ഒരു ഗവേഷണ-വികസന യൂണിററ് സ്ഥാപിക്കുക.

(വിഹിതം 7.40 ലക്ഷം രൂപ)

(vi) ഒരു ഡേററാ ബാങ്ക് സ്ഥാപിക്കുക.

(വിഹിതം 4.15 ലക്ഷം രൂപ)

(vii) സമയ ബന്ധിത ആക്ഷൻ പ്ലാൻ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

(viii) പൊതുജന സമ്പർക്ക വിഭാഗം ഏർപ്പെടുത്തുക.

(വിഹിതം 0.10 ലക്ഷം രൂപ)

(ix) മലിനീകരണം നിയന്ത്രിക്കുന്നതിന് പ്രോത്സാഹനം നൽകുക.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

(x) ഭൂഗർഭ ജല മലിനീകരണത്തെക്കുറിച്ച് പഠനം നടത്തുക.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

(xi) സഞ്ചരിക്കുന്ന ലാബറട്ടറി.

(വിഹിതം 7.80 ലക്ഷം രൂപ)

(xii) ശബ്ദ മലിനീകരണ നിയന്ത്രണം നടപ്പിലാക്കുക.

(വിഹിതം 8.20 ലക്ഷം രൂപ)

(xiii) കായൽ ജലത്തിന്റെ ഗുണത്തെപ്പററി പഠനം നടത്തുക.

(വിഹിതം 6.50 ലക്ഷം രൂപ)

(xiv) ബോർഡിന് ആവശ്യമായ ഭൂമി ഏറെറടുക്കുകയും ഓഫീസ് കെട്ടിടം നിർമ്മിക്കുകയും ചെയ്യുക.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

(xv) പൊതുവായ എഫ്ളുമെൻറ് ട്രീററുമെററ് പ്ലാൻറുകൾ സ്ഥാപിക്കുക.

(വിഹിതം 0.10 ലക്ഷം രൂപ)

(xvi) ഇൻഡോ-ഡച്ച് സഹകരണ പദ്ധതി.

(വിഹിതം 0.10 ലക്ഷം രൂപ)

(XVII) പൊല്യൂഷ്യൻ പൊട്ടൻഷ്യൽ

(വിഹിതം 2.10 ലക്ഷം രൂപ)

11. റീജിയണൽ ക്യാൻസർ സെൻറർ തിരുവനന്തപുരം

(വിഹിതം 40.00ലക്ഷം രൂപ)

ഈ സ്ഥാപനത്തിന്റെ ക്യാൻസർ മേഖലയിലുള്ള ഗവേഷണ-വികസന പ്രവർത്തനങ്ങൾ തുടരുന്നതിനും, പുതിയ മേഖലകളിലേക്ക് പ്രവർത്തനങ്ങൾ വ്യാപിപ്പിക്കുന്നതിനും, ലാബറട്ടറി സൗകര്യം മെച്ചപ്പെടുത്തുക, റേഡിയോ ബയോളജി ലബോറട്ടറി സ്ഥാപിക്കുക എന്നിവക്കും വേണ്ടിയാണ് ഈ തുക.

12. കേരളാ സ്ററാററിസ്ററിക്കൽ ഇൻസ്ററിററ്യൂട്ട്

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഈ കേന്ദ്രത്തിന് സ്ഥിതി വിവരക്കണക്കുകൾ അപഗ്രഥനം ചെയ്തു ഗവേഷണ പഠനങ്ങൾ നടത്തുന്നതിനായി 1993-94-ൽ 3 ലക്ഷം രൂപ ഉൾപ്പെടുത്തിയിരിക്കുന്നു. സംസ്ഥാന ശാസ്ത്ര സാങ്കേതിക പരിസ്ഥിതി സമിതി പരിശോധിച്ച് അംഗീകാരം നൽകുന്ന പ്രോജക്ററുകൾക്കാണ് പ്രസ്തുത വിഹിതം.

13. സെൻറർ ഫോർ മാത്തമാററിക്കൽ സയൻസ്

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഇൻസ്ററിററ്യൂട്ടിന്റെ ഗണിതശാസ്ത്രത്തിലുള്ള ഗവേഷണം, ആധുനിക ഗണിതശാസ്ത്രത്തിലുള്ള പരിശീലനം എന്നീ പ്രവർത്തനങ്ങൾക്കാണ് ഈ തുക. ധനസഹായം പ്രോജക്ട് അടിസ്ഥാനത്തിൽ ആയിരിക്കും.

14. റീജിയണൽ –റിസർച്ച് ലബോറട്ടറി

(വിഹിതം 5.00 ലക്ഷം രൂപ)

റീജിയണൽ റിസർച്ച് ലബോറട്ടറി സംസ്ഥാനത്തിനു ഗുണപ്രദമായ ഗവേഷണ പ്രവർത്തനങ്ങൾ

നടത്തുന്നതിലേക്കായി 5.00 ലക്ഷം രൂപ ബഡ്ജററിൽ വകകൊള്ളിച്ചിരിക്കുന്നു. സാമ്പത്തിക സഹായം പ്രോജക്ററ് അടിസ്ഥാനത്തിൽ ആയിരിക്കും.

15. സെൻറർ ഫോർ ഡെവലപ്പ്മെൻറ് ഓഫ് ഇമേജിങ്ങ് ടെക്നോളജി

(വിഹിതം 60.00 ലക്ഷം രൂപ)

സിനിമാ—ടെലിവിഷൻ മേഖലകളിൽ ആധുനിക ഗവേഷണ-വികസന പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനായി സ്ഥാപിക്കപ്പെട്ട ഒരു കേന്ദ്രമാണ് ഇത്. ഈ മേഖലയിൽ പരിശീലനം നൽകുന്നതിനും വിവിധ ക്ലാസുകൾ നടത്തുന്നതിനും സോഫ്ററ് വെയർ ഉൽപ്പാദിപ്പിക്കുന്നതിനും ഗവേഷണ പരിപാടികൾക്കായി ഒരു കേന്ദ്രം സ്ഥാപിക്കുന്നതാണ്.

16. ഇൻറഗ്രേററഡ് റൂറൽ ടെക്നോളജി സെൻറർ, മുണ്ടൂർ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഗ്രാമീണ സാങ്കേതിക വിദ്യയിലുള്ള ഗവേഷണ പ്രവർത്തനങ്ങൾ, ശാസ്ത്ര-സാങ്കേതിക പ്രചാരണം, ശാസ്ത്ര-സാങ്കേതിക വിദ്യ ഉപയോഗിച്ചു ഗ്രാമപ്രദേശങ്ങളിൽ തൊഴിൽ സാദ്ധ്യതകൾ വർദ്ധിപ്പിക്കുക എന്നീ പ്രവർത്തനങ്ങൾക്കായി ഈ പദ്ധതി വിഹിതം ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

17. നാഷണൽ റിസോർസസ് ഡേററാ മാനേജ്മെൻറ് സിസ്ററം

(കേന്ദ്രാവിഷ്കൃതം—സംസ്ഥാന വിഹിതം 25%)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

വിഭവങ്ങളെക്കുറിച്ച് വിവരങ്ങൾ ശേഖരിച്ചു വെക്കുന്നതിനും അവയുടെ മാപ്പുകൾ വരയ്ക്കുന്നതിനും, സാററലൈററുകൾ വഴി വിവരങ്ങൾ ശേഖരിച്ച് വിവിധ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനും, ഭൂവിനിയോഗവുമായി ബന്ധപ്പെട്ട ആസൂത്രണം നടത്തുന്നതിനും സംസ്ഥാന ഗവൺമെൻറുകളെ സഹായിക്കുന്നതിനുള്ള ഒരു പരിപാടി കേന്ദ്ര ഗവൺമെൻറിൻെറ ശാസ്ത്ര സാങ്കേതിക വിഭാഗം ആവിഷ്ക്കരിച്ചിരിക്കുന്നു. പദ്ധതിയുടെ ചെലവിൻെറ 25 ശതമാനം സംസ്ഥാന ഗവൺമെൻറും വഹിക്കുന്നതാണ്. ഈ പരിപാടിയിൽ ഉൾപ്പെട്ടിട്ടുള്ള മററു ഏജൻസികൾ സെൻറർ ഫോർ എർത്ത് സയൻസ് സ്ററഡീസ്, സംസ്ഥാന ലാൻഡ് യൂസ് ബോർഡ്, സംസ്ഥാനസോയിൽ സർവ്വേ വിഭാഗം എന്നിവയാണ്.

18. രാജീവ് ഗാന്ധി സെൻറർ ഫോർ ഡെവലപ്പ്മെൻറ് ഓഫ് എഡ്യൂക്കേഷൻ, സയൻസ് ആൻറ് ടെക്നോളജി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ കേന്ദ്രത്തിൽ ഫാർമസി, ഫിസിയോ തെറാപ്പി, ഇൻഡസ്ട്രിയൽ സേഫ്ററി മാനേജ്മെൻറ്, വിദ്യാഭ്യാസം എന്നിവയിൽ ഗവേഷണവും, പരിശീലനപരിപാടികളും, കോഴ്സുകളും നടത്താൻ ഉദ്ദേശിക്കുന്നു. 1993-94-ൽ സംസ്ഥാന സർക്കാരിൻെറ വിഹിതമാണ് 10 ലക്ഷം രൂപ.

19. ബയോ ടെക്നോളജി പ്രോജക്ടട്

(വിഹിതം 20.00 ലക്ഷം രൂപ)

തൊഴിലില്ലായ്മ പരിഹരിക്കുന്നതിനും ഗ്രാമീണ ജനതയുടെ അഭിവൃദ്ധിക്കുംവേണ്ടി ബയോ ടെക്നോളജി പദ്ധതികൾ രൂപീകരിക്കാൻ ഉദ്ദേശിക്കുന്നു. ഹോർട്ടികൾച്ചർ, മൃഗസംരക്ഷണം, മൽസ്യബന്ധനം എന്നീ മേഖലകളിലാണ് ഈ പ്രോജക്ടുകൾ നടപ്പിലാക്കാൻ ഉദ്ദേശിച്ചിരിക്കുന്നത്. പദ്ധതിയുടെ ശാസ്ത്ര-സാങ്കേതിക പരിപാടികൾക്കുള്ള സംസ്ഥാന വിഹിതമാണ് ഈ തുക. സംസ്ഥാന ഗവൺമെൻറിൻെറ മററു വകുപ്പുകളും ഈ പദ്ധതിക്ക് ധനസഹായം നൽകുന്നതാണ്.

20. സോഫിസ്ററിക്കേററഡ് ഇൻസ്ട്രമെൻറേഷൻ കേന്ദ്രം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കേന്ദ്ര ഗവൺമെൻറിൻെറ ശാസ്ത്ര-സാങ്കേതിക വകുപ്പ് പ്രാദേശിക സോഫിസ്ററിക്കേററഡ് ഇൻസ്ട്രമെൻറേഷൻ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിനുള്ള ഒരു പദ്ധതി ആവിഷ്ക്കരിച്ചിരിക്കുന്നു. ഇങ്ങനെ ഒരു കേന്ദ്രം കേരളത്തിൽ സ്ഥാപിക്കുന്നതിനുള്ള സംസ്ഥാന ധനസഹായമാണ് ഈ തുക. പ്രസ്തുത കേന്ദ്രം, സംസ്ഥാന ശാസ്ത്ര-സാങ്കേതിക പരിസ്ഥിതി സമിതിയുടെ സഹായത്തോടെ കൊച്ചി സർവ്വകലാശാലയിൽ സ്ഥാപിക്കുന്നതാണ്. ഈ കേന്ദ്രം സ്ഥാപിക്കുന്നതിനാവശ്യമായ മൊത്തം തുകയുടെ 25 ശതമാനമാണ് സംസ്ഥാന വിഹിതം.

IX സാമൂഹ്യവും സാമൂഹ്യസേവനപരവുമായ സർവ്വീസുകൾ

9.1 പൊതു വിദ്യാഭ്യാസം

പ്രാഥമിക വിദ്യാഭ്യാസം

1. സ്ക്കൂൾ കെട്ടിടങ്ങളും സ്റ്റാഫ് ക്വാർട്ടേഴ്സും നിർമ്മിക്കൽ—ഗിരിവർഗ്ഗ ഉപപദ്ധതി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ഗിരിവർഗ്ഗ പദ്ധതി പ്രദേശങ്ങളിലുള്ള 21 എൽ.പി. സ്ക്കൂളുകളുടെ കെട്ടിടം പണി ഏറ്റെടുത്തതിൽ 14 എണ്ണത്തിന്റെ പണി പൂർത്തിയാക്കുകയും 4 എണ്ണത്തിന്റെ പണി പുരോഗമിച്ചുകൊണ്ടിരിക്കുകയും ചെയ്യുന്നു. 1992-93 വർഷത്തിൽ 9 സ്കൂൾ കെട്ടിടങ്ങളുടെ പണികൂടി ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. 1993-94 വർഷത്തിലേക്ക് ഉൾപ്പെടുത്തിയിരിക്കുന്ന 25 ലക്ഷം രൂപാ പണി തുടങ്ങിയ കെട്ടിടങ്ങൾ പൂർത്തിയാക്കുന്നതിനുവേണ്ടി മാത്രം ഉപയോഗിക്കുന്നതിനാണ്.

2. എൽ.പി./യു.പി. സ്ക്കൂളുകൾക്ക് കെട്ടിട നിർമ്മാണം

(വിഹിതം 350.00 ലക്ഷം രൂപ)

പണി പൂർത്തിയാകാത്ത 109 സ്കൂൾ കെട്ടിടങ്ങളുടെ പണി പൂർത്തിയാക്കുന്നതിന് ഈ വർഷം മുൻഗണന കൊടുക്കേണ്ടതാണ്. കുട്ടികളുടെ എണ്ണത്തിലുണ്ടായിക്കൊണ്ടിരിക്കുന്ന കുറവുമൂലം സ്കൂൾ കെട്ടിടങ്ങളുടെ പുതിയ പണികൾ ആവശ്യമെങ്കിൽ മാത്രം ഏറ്റെടുക്കേണ്ടതാണ്. കെട്ടിട പണികൾ നിർമ്മിതി കേന്ദ്രങ്ങളുടെ സാങ്കേതികവൈദഗ്ദ്ധ്യവും രക്ഷാകർത്തൃ സംഘടനകളുടെ പൂർണ്ണമായ പിന്തുണയും പ്രയോജനപ്പെടുത്തി ചെയ്യേണ്ടതാണ്. 1993-94 വർഷത്തിലേക്ക് 350 ലക്ഷം രൂപാ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

3. പഠന സഹായികളുടെ വികസനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

സർക്കാർ സ്ക്കൂളുകളിലെയും സ്വകാര്യ സ്ക്കൂളുകളിലെയും പ്രീ-പ്രൈമറി അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകുന്നതിനായിട്ടാണ് പ്രസ്തുത വിഹിതം. കൂടാതെ പാഠ്യസഹായ സാധനങ്ങളുടെ നിർമ്മാണത്തിനും വിതരണത്തിനും വേണ്ടി പ്രസ്തുത വിഹിതം ഉപയോഗിക്കേണ്ടതാണ്.

4. യൂണിസെഫിന്റെ സഹായമുള്ള പദ്ധതികൾ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

യൂണിസെഫിന്റെ സഹായത്തോടുകൂടി രണ്ടു പരിപാടികൾ നടന്നുവരുന്നു—(1) പഠനകേന്ദ്രം (2) പ്രാഥമിക വിദ്യാഭ്യാസത്തിൽ സമഗ്രമായ പ്രവേശനം. സാമൂഹ്യ പ്രവർത്തകർക്ക് ഓറിയന്റേഷൻ കോഴ്സുകൾ നടത്തുക, പഠന സഹായികളുടെ നിർമ്മാണത്തിനായി വർക്ക്ഷോപ്പുകൾ തുടങ്ങുക, സാമൂഹ്യ വിദ്യാഭ്യാസ കേന്ദ്രങ്ങൾക്ക് കളിപ്പാട്ടങ്ങൾ വിതരണം ചെയ്യുക മുതലായ ആവശ്യത്തിലേക്കാണ് പദ്ധതി വിഹിതം ഉൾപ്പെടുത്തിയിരിക്കുന്നത്. 1993-94 വർഷത്തിൽ ഏകദേശം 500 ഓറിയന്റേഷൻ പ്രവർത്തകർക്ക് പ്രയോജനമുണ്ടാകണമെന്നതാണ് ലക്ഷ്യം.

5. അവശ്യാവശ്യ പരിപാടി ഒഴികെയുള്ള സാമൂഹ്യോപകാരപ്രദങ്ങളായ ഉൽപ്പാദന പ്രവർത്തനങ്ങൾ ഉൾപ്പെടെയുള്ള പ്രവൃത്തിപരിചയ പരിപാടി.

(വിഹിതം 4.00 ലക്ഷം രൂപ)

3078 പ്രൈമറി സ്ക്കൂളുകളിലും 360 യു.പി. സ്ക്കൂളുകളിലും 2002 ഹൈസ്ക്കൂളുകളിലും ഈ പരിപാടി നടപ്പിലാക്കി വരുന്നു. അഞ്ചിന പരിപാടികളായ ശുചീകരണ പ്രവർത്തനം, സ്ക്കൂളുകൾ മോടിപിടിപ്പിക്കൽ, കൃഷിപഠനോപാധികളുടെ നിർമ്മാണം, ക്രാഫ്റ്റ് വർക്ക്സ് എന്നിവ നടപ്പിലാക്കുന്നതിനും പ്രവൃത്തി പരിചയ സെമിനാറുകൾ, അദ്ധ്യാപക പരിശീലനം മുതലായവ സംഘടിപ്പിക്കുന്നതിനുമായിട്ടാണ് പദ്ധതി വിഹിതമായ 4 ലക്ഷം രൂപ 1993-94 വർഷത്തിൽ വകയിരുത്തിയിരിക്കുന്നത്. ഏകദേശം 1500 അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകാനാണ് ഉദ്ദേശിച്ചിട്ടുള്ളത്.

6. പ്രൈമറി സ്ക്കൂളുകൾക്ക് പരീക്ഷണശാലാ ഉപകരണങ്ങൾ വിതരണം ചെയ്യൽ ഉൾപ്പെടെ ശാസ്ത്ര വിദ്യാഭ്യാസം മെച്ചപ്പെടുത്തൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

സയൻസ് അദ്ധ്യാപകർക്കും ജൂനിയർ സയൻസ് ക്ലബ്ബുകളുടെ മേൽനോട്ടം വഹിക്കുന്ന അദ്ധ്യാപകർക്കും പരിശീലനം നൽകുന്നതിനും, 157 ഉപ വിദ്യാഭ്യാസ ജില്ലകളിൽ ഓരോ ക്ലബ്ബുകൾക്കും 250 രൂപ വീതം ധനസഹായം നൽകുന്നതിനും, യു.പി. ക്ലാസ്സുകളിൽ സയൻസ് കിറ്റുകൾ വിതരണം ചെയ്യുന്നതിനും പദ്ധതി വിഹിതമായ 15 ലക്ഷം രൂപ നീക്കിവെച്ചിരിക്കുന്നു. 1993-94 വർഷത്തിൽ 3000 അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകണമെന്നാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്.

സെക്കൻററി വിദ്യാഭ്യാസം

7. കെട്ടിട നിർമ്മാണവും മററു സൗകര്യങ്ങളും

(വിഹിതം 200.00 ലക്ഷം രൂപ)

114 ഹൈസ്ക്കൂളുകളുടെ പണി പൂർത്തിയാക്കാനുണ്ട്. മുൻഗണനാടിസ്ഥാനത്തിൽ 463 സ്ക്കൂൾ കെട്ടിടങ്ങൾകൂടി പണിയുന്നതിന് സർക്കാർ അംഗീകാരം നൽകിയിട്ടുണ്ട്. വരുന്ന വർഷങ്ങളിൽ ഹൈസ്ക്കൂൾ ക്ലാസ്സുകളിൽ കുട്ടികളുടെ എണ്ണം കുറയാനിടയുള്ള കാര്യം കൂടി കണക്കിലെടുത്തു മാത്രമേ പുതിയ പണികൾ ഏറ്റെടുക്കേണ്ടതുള്ളു. പണി പൂർത്തിയാകാത്ത കെട്ടിടങ്ങളുടെ പണി പൂർത്തീകരിക്കുക എന്നതാണ് പ്രധാനമായും ഉദ്ദേശിക്കുന്നത്.

8. സർക്കാർ സ്ക്കൂളുകളിൽ പരീക്ഷണശാലാ ഉപകരണങ്ങൾ വിതരണം ചെയ്യൽ ഉൾപ്പെടെ ശാസ്ത്ര വിദ്യാഭ്യാസം മെച്ചപ്പെടുത്തൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

വിദ്യാർത്ഥികൾക്കായി സയൻസ് സെമിനാറുകൾ സംഘടിപ്പിക്കുക. വിവിധ സയൻസ് വിഷയങ്ങളിൽ സമ്മർ ഇൻസ്റ്റിറ്റ്യൂട്ടുകൾ സംഘടിപ്പിക്കുക, സയൻസ്

അദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് കോഴ്സുകൾ നടത്തുക, ദൃശ്യ-ശ്രവണ മാദ്ധ്യമങ്ങൾ ഉപയോഗിച്ച് പഠിപ്പിക്കുന്നതിനുള്ള പരിശീലനം നൽകുക, തുടങ്ങിയ കാര്യങ്ങൾക്കാണ് പദ്ധതിവിഹിതമായ 15 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്. 1993-94 വർഷത്തിൽ ഏകദേശം 6000 അദ്ധ്യാപകർക്കും 500 സയൻസ് ക്ലബ് സ്പോൺസേഴ്സിനും പരിശീലനം നൽകാനുദ്ദേശിക്കുന്നു. കൂടാതെ ജില്ലാതല ശാസ്ത്രമേളകളും ദക്ഷിണേൻഡ്യാ ശാസ്ത്രമേളകളും സംഘടിപ്പിക്കുന്നതിനും 31 വിദ്യാഭ്യാസ ജില്ലകളിലുള്ള ഹൈസ്കൂൾ സയൻസ് ക്ലബുകൾക്ക് 200 രൂപാ വീതം നൽകുന്നതിനും വിഹിതം ഉപയോഗിക്കുന്നതാണ്.

9. പ്രവൃത്ത്യുൻമുഖ വിദ്യാഭ്യാസം

(വിഹിതം—10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി 718 ഹൈസ്കൂളുകളിൽ നടപ്പിലാക്കിവരുന്നു. 1993-94 വർഷത്തിൽ 5000 അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകാനുദ്ദേശിക്കുന്നു. ഈ പദ്ധതി പ്രകാരം അദ്ധ്യാപകർക്ക് വസ്ത്ര നിർമ്മാണം, ബുക്ക് ബയൻറിംഗ്, പഴസംസ്ക്കരണം, കൃഷി, വൈദ്യുതോപകരണങ്ങൾ നിർമ്മിക്കൽ, ഫോട്ടോഗ്രാഫി, തയ്യൽ മുതലായ തൊഴിലുകളിൽ പരിശീലനം നൽകിവരുന്നു. മൂലധനത്തിൻെറ ഉപയോഗം, അസംസ്കൃത സാധനങ്ങൾ വിതരണം ചെയ്യൽ, ഉപകരണങ്ങൾ വാങ്ങുക, അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകുക മുതലായവയ്ക്കുള്ള ചെലവിലേക്കാണ് തുക ഉപയോഗിക്കുന്നത്.

10. തൊഴിൽപരമായ മാർഗ്ഗ നിർദ്ദേശ പരിപാടി

(വിഹിതം—2.00 ലക്ഷം രൂപ)

തൊഴിൽ വിദഗ്ദ്ധർക്ക് കൂടുതൽ പരിശീലനം നൽകുക, ജില്ലാതലത്തിൽ തൊഴിൽ ദിനാഘോഷങ്ങൾ സംഘടിപ്പിക്കുക, സംസ്ഥാനതലത്തിൽ തൊഴിൽ സംബന്ധമായ പ്രദർശനങ്ങൾ നടത്തുക, യു. പി. ക്ളാസ്സുകളിലെ പ്രഗൽഭരായ കുട്ടികൾക്ക് പ്രത്യേക പരിശീലനം നൽകുക, ഹൈസ്ക്കൂൾ കുട്ടികൾക്ക് തൊഴിൽപരമായ മാർഗ്ഗനിർദ്ദേശം നൽകുന്ന ക്യാമ്പുകൾ നടത്തുക തുടങ്ങിയവയാണ് ഈ പദ്ധതി കൊണ്ടുദ്ദേശിക്കുന്നത്. 1993-94-ൽ വർഷത്തിൽ 500 അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകാനാണുദ്ദേശിക്കുന്നത്.

11. സ്ക്കൂളുകളിലെ വായനശാലകളുടെ വികസനം

(വിഹിതം 8.00 ലക്ഷം രൂപ)

വായനശാലാകമ്മററികളുടെ ശുപാർശയനുസരിച്ച് തെരഞ്ഞെടുക്കപ്പെടുന്ന ഓരോ സ്ക്കൂൾ വായനശാലകൾക്കും ബുക്കുകൾ വിതരണം ചെയ്യുന്നതിനാണ് ഈ വിഹിതം. നടപ്പുവർഷം ഒരു ലക്ഷം ബുക്കുകൾ ആണ് വിതരണം ചെയ്യാൻ ഉദ്ദേശിക്കുന്നത്.

12. പരീക്ഷാ പരിഷ്ക്കരണം

(വിഹിതം—5.00 ലക്ഷം രൂപ)

VI, VII, VIII, IX, X എന്നീ ക്ളാസ്സുകളിലേക്ക് മാതൃക ചോദ്യപേപ്പറുകൾ തയ്യാറാക്കുക, എൽ. ററി. ററി. സർട്ടിഫിക്കററ് പരീക്ഷ നടത്തുക, അദ്ധ്യാപകർക്ക് വിദ്യാഭ്യാസമൂല്യ നിർണ്ണയം നടത്തുന്നതിന് പരിശീലനം നൽകുക തുടങ്ങിയ ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം. 1993-94-ലെ വിഹിതമായ 5 ലക്ഷം രൂപയിൽ 2.50 ലക്ഷം രൂപ നാഷണൽ ടാലൻറ് സേർച്ച് എക്സാമിനേഷൻ നടത്തുന്നതിനായി വിനിയോഗിക്കുന്നതാണ്.

13. പാഠ്യപദ്ധതി പരിഷ്ക്കരണം

(വിഹിതം—4.00 ലക്ഷം രൂപ)

VII, X എന്നീ ക്ലാസ്സുകളിൽ പാഠപുസ്തകങ്ങൾ പരിഷ്ക്കരിക്കുന്നതിനും അദ്ധ്യാപകർക്ക് ഹാൻറ് ബുക്കുകളും വിദ്യാർത്ഥികൾക്ക് വർക്ക് ബുക്കുകളും തയ്യാറാക്കുക മുതലായ ആവശ്യത്തിലേക്കാണ് പദ്ധതി വിഹിതമായ 4 ലക്ഷം രൂപ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

14. ഹൈസ്ക്കൂളുകളിലും ടെക്നിക്കൽ ഹൈസ്ക്കൂളുകളിലും തൊഴിലധിഷ്ഠിത വിദ്യാഭ്യാസം

(വിഹിതം 125.00 ലക്ഷം രൂപ)

തൊഴിലധിഷ്ഠിത വിദ്യാഭ്യാസം ഇപ്പോൾ 214 സ്ക്കൂളുകളിൽ 480 വിഭാഗങ്ങളിലായി 12000 കുട്ടികൾക്ക് പ്ലസ് ടു തലത്തിൽ നൽകിവരുന്നു. 1993-94-ൽ 15 സ്കൂളുകളിൽ 30 വിഭാഗങ്ങൾ കൂടി നടപ്പാക്കാനാണ് ഉദ്ദേശിക്കുന്നത്. കേന്ദ്രഗവൺമെൻറിൽ നിന്നും 349.50 ലക്ഷം രൂപ നടപ്പുവർഷത്തിൽ സഹായധനമായി പ്രതീക്ഷിക്കുന്നു.

15. സംസ്ഥാന വിദ്യാഭ്യാസ ഇൻസ്ററിട്യൂട്ടിൻെറ പുനഃസംഘടന -ഓഫീസർമാരുടെ പരിശീലന പരിപാടി

[വിഹിതം 2.00 ലക്ഷം രൂപ]

കേന്ദ്രസഹായത്തോടുകൂടി സംസ്ഥാന വിദ്യാഭ്യാസ ഇൻസ്ററിട്യൂട്ടിന് വിദ്യാഭ്യാസ ഗവേഷണത്തിനും പരിശീലനത്തിനുമുള്ള സംസ്ഥാനസമിതി പുനഃസംഘടിപ്പിക്കുന്നതിന് വേണ്ടിയുള്ള നിർദ്ദേശം ഗവൺമെൻറിൻെറ പരിഗണനയിലാണ്. ജില്ലാ വിദ്യാഭ്യാസ മേധാവികൾക്കും അസിസ്ററൻറ് എഡ്യൂക്കേഷണൽ ഓഫീസർമാർക്കും ഹെഡ്മാസ്ററർമാർക്കും വിദ്യാഭ്യാസ പുരോഗതിയെപ്പററിയും, ഭരണസംബന്ധമായ കാര്യങ്ങളിലും പരിശീലനം നൽകുന്നതിനും വിഹിതം ഉപയോഗിക്കുന്നതാണ്. 1993-94-ൽ 600 ഹെഡ്മാസ്ററർമാർക്കും, 75 അസിസ്ററൻറ് ഓഫീസർമാർക്കും 150 അദ്ധ്യാപക ഗ്രന്ഥശാലാ നടത്തിപ്പുകാർക്കും പരിശീലനം നൽകാൻ ഉദ്ദേശിക്കുന്നു. പുനഃസംഘടനാ നിർദ്ദേശം അംഗീകരിച്ചാൽ നടപ്പു വർഷം കൂടുതൽ തുക ലഭ്യമാക്കുന്നതായിരിക്കും.

16. സയൻസ് ഇൻസ്ററിട്യൂട്ട്.

[വിഹിതം 5.00 ലക്ഷം രൂപ]

അദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് കോഴ്സുകൾ, സംസ്ഥാനതല ശാസ്ത്രമേള, സുസജ്ജമായ സയൻസ് മ്യൂസിയം മുതലായ പരിപാടികൾ നടപ്പിലാക്കുകയാണ് ലക്ഷ്യം. 1993-94-ൽ 200 അദ്ധ്യാപകർക്ക് പരിശീലനം നല്കാൻ ഉദ്ദേശമുണ്ട്. പദ്ധതി വിഹിതമായ 5 ലക്ഷം രൂപയിൽ 2 ലക്ഷം രൂപ ഇൻസ്ററിട്യൂട്ടിലെ സ്ററാഫിൻെറ ശമ്പളത്തിനും ബാക്കി 3 ലക്ഷം രൂപ മററു പരിപാടികൾക്കുമായി വകയിരുത്തിയിരിക്കുന്നു.

17. പട്ടികജാതികുട്ടികൾക്ക് സ്കോളർഷിപ്പ് - പ്രത്യേക ഘടക പദ്ധതി

[വിഹിതം-20.00 ലക്ഷം രൂപ]

മുൻ വർഷാന്ത്യ പരീക്ഷയിൽ 45 ശതമാനത്തിനു മുകളിൽ മാർക്കുനേടിയ യു. പി., ഹൈസ്ക്കൂൾ എന്നീ ക്ലാസ്സുകളിലെ പട്ടികജാതിയിൽപ്പെട്ട രണ്ട് ആൺകുട്ടികൾക്കും രണ്ട് പെൺകുട്ടികൾക്കും സ്കോളർഷിപ്പ് നൽകുന്നതിലേക്കാണ് പ്രസ്തുത വിഹിതം. കൂടാതെ സൗജന്യമായി പാഠപുസ്തകങ്ങൾ,

നോട്ടുബുക്കുകൾ, ഡിക്ഷണറികൾ, മാപ്പുകൾ മുതലായവ വിതരണം ചെയ്യുന്നതിനും തുക വിനിയോഗിക്കും. നടപ്പുവർഷം 25,000 പട്ടികജാതി കുട്ടികൾക്ക് ഈ പദ്ധതി പ്രകാരം പ്രയോജനം ലഭിക്കുമെന്നാണ് പ്രതീക്ഷ.

18. പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് പരിശീലന ക്ലാസ്സുകൾ—പ്രത്യേക ഘടക പദ്ധതി

[വിഹിതം 20.00 ലക്ഷം രൂപ]

X-ാം ക്ലാസ്സുകളിലെ പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് ഇംഗ്ലീഷ്, മലയാളം, ഗണിതശാസ്ത്രം, ഊർജ്ജതന്ത്രം, പ്രകൃതിശാസ്ത്രം, സാമൂഹ്യശാസ്ത്രം എന്നീ വിഷയങ്ങളിൽ മൂന്നു മാസം നീണ്ടുനിൽക്കുന്ന പ്രത്യേക പരിശീലന പരിപാടി നടപ്പിലാക്കുന്നതിനാണ് പദ്ധതി വിഹിതം. അദ്ധ്യാപകർക്ക് 150 രൂപാ വീതവും ഹെഡ്മാസ്റ്റർമാർക്ക് 100 രൂപാ വീതവും അലവൻസ് നൽകുന്നതിനും പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് പഠന സാമഗ്രികൾ സൗജന്യമായി വിതരണം ചെയ്യുന്നതിനും പ്രസ്തുത വിഹിതം ഉപയോഗിക്കുന്നതാണ്.

19. പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് സ്കോളർഷിപ്പ്—ഗിരിവർഗ്ഗ ഉപ പദ്ധതി.

[വിഹിതം 3.00 ലക്ഷം രൂപ]

ഹൈസ്കൂൾ ക്ലാസ്സുകളിലെയും യു. പി ക്ലാസ്സുകളിലെയും പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട 2 ആൺ കുട്ടികൾക്കും രണ്ടു പെൺകുട്ടികൾക്കും വീതം സ്കോളർഷിപ്പ് നൽകുന്നതിനാണ് പ്രസ്തുത വിഹിതം. മുൻ വർഷാന്ത്യ പരീക്ഷയിലെ നിലവാരമനുസരിച്ചാണ് തെരഞ്ഞെടുപ്പ് നടത്തുന്നത്. ഇപ്രകാരം 1993-94-ൽ 2,500 പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് പ്രയോജനമുണ്ടാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു.

20. പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് പ്രത്യേക പരിശീലന പരിപാടി—ഗിരിവർഗ്ഗ ഉപ പദ്ധതി.

[വിഹിതം 3.00 ലക്ഷം രൂപ]

X-ാം ക്ലാസ്സുകളിൽ പഠിക്കുന്ന പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് ഇംഗ്ലീഷ്, മലയാളം, കണക്ക്, സാമൂഹ്യശാസ്ത്രം, ഊർജ്ജതന്ത്രം, പ്രകൃതിശാസ്ത്രം എന്നീ വിഷയങ്ങളിൽ മൂന്നുമാസക്കാലം പരിശീലനം നല്കുന്നതിനാണ് പദ്ധതി വിഹിതം. അദ്ധ്യാപകർക്ക് 150 രൂപാ വീതവും ഹെഡ്മാസ്റ്റർമാർക്ക് 100 രൂപാ വീതവും അലവൻസ് നൽകുന്നതിനും വിഹിതം ഉപയോഗിക്കുന്നതാണ്. നടപ്പുവർഷം ഏകദേശം 500 പട്ടികവർഗ്ഗ കുട്ടികൾക്ക് പ്രയോജനം ലഭിക്കുമെന്നാണ് പ്രതീക്ഷിക്കുന്നത്.

21 ജനസംഖ്യാവിദ്യാഭ്യാസം—(സംസ്ഥാന വിഹിതം 50%)

[വിഹിതം 3.00 ലക്ഷം രൂപ]

ജനസംഖ്യാവിദ്യാഭ്യാസം സ്കൂൾ കുട്ടികൾക്കിടയിലും അദ്ധ്യാപകർക്കിടയിലും പ്രോൽസാഹിപ്പിക്കുക എന്നതാണ് ലക്ഷ്യം. ഇതിലേക്കായി സ്കൂളുകളിലെ പാഠ്യപദ്ധതിയോടൊപ്പം ജനസംഖ്യാ വിദ്യാഭ്യാസത്തിന്റെ 4 ഘടകങ്ങളും കൂടി ഉൾപ്പെടുത്തുന്നതിനും നിർദ്ദേശമുണ്ട്. 1993-94-ൽ 3000 അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകാൻ ഉദ്ദേശിക്കുന്നു. വിഹിതമായ 3 ലക്ഷം രൂപയിൽ 1 ലക്ഷം രൂപ സംസ്ഥാന ഇൻസ്റ്റിട്യൂട്ടിൽ പ്രവർത്തിച്ചുവരുന്ന ജനസംഖ്യാ വിദ്യാഭ്യാസ സെല്ലിനുവേണ്ടി നീക്കി വച്ചിരിക്കുന്നു.

22. പ്രാഥമിക സ്കൂൾ അദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് കോഴ്സ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഏകദേശം 5000 പ്രൈമറി സ്കൂൾ അദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് പരിശീലനം നൽകുന്നതിനും ഓരോ ജില്ലക്കും ക്വിസ് പരിപാടി നടത്തുന്നതിനായി 1,100 രൂപ വീതം നൽകുന്നതിനുമാണ് പദ്ധതി വിഹിതം. കൂടാതെ സാമൂഹ്യശാസ്ത്രം, ഗണിതശാസ്ത്രം എന്നീ വിഷയങ്ങളിൽ ഹാൻഡ്ബുക്കുകൾ പ്രസിദ്ധീകരിക്കുന്നതിനും യു. പി. ക്ലാസ്സുകളിൽ നാഷണൽ ടാലന്റ് സേർച്ച് പരീക്ഷ നടത്തുന്നതിനും പ്രസ്തുത വിഹിതം ഉപയോഗിക്കേണ്ടതാണ്.

23. ഭാഷാദ്ധ്യാപകരുൾപ്പെടെയുള്ള ഹൈസ്കൂൾ അദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് പരിശീലനം.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഹൈസ്കൂൾ അദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് പരിശീലനം നൽകുന്നതിനും, ഗണിതശാസ്ത്രം, ഭൂമിശാസ്ത്രം എന്നീ വിഷയങ്ങളിൽ സമ്മർ ഇൻസ്റ്റിട്യൂട്ടുകൾ നടത്തുന്നതിനുമാണ് വിഹിതം. ബാംഗ്ലൂരിലെ റീജിയണൽ ഇൻസ്റ്റിട്യൂട്ടിലേക്ക് 4 മാസത്തെ പരിശീലനത്തിന് അദ്ധ്യാപകരെ അയക്കുന്നതിനും ഉദ്ദേശമുണ്ട്. മലയാളം, ഇംഗ്ലീഷ്, ഹിന്ദി, തമിഴ്, അറബി എന്നിവ പഠിപ്പിക്കുന്ന 800 ഭാഷാദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് പരിശീലനം നൽകുന്നതിനുള്ള ചെലവും വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. നാലാഴ്ചത്തെ സമ്മർ ഇൻസ്റ്റിട്യൂട്ട് പരിപാടി പ്രകാരം 400 അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകാൻ ഉദ്ദേശിക്കുന്നു.

24. സ്പെഷ്യൽ സ്കൂളുകളിലെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് 6 സർക്കാർ സ്പെഷ്യൽ സ്കൂളുകളും, 14 അംഗീകൃത സ്പെഷ്യൽ സ്കൂളുകളും 7 അംഗീകൃതമല്ലാത്ത സ്പെഷ്യൽ സ്കൂളുകളുമാണുള്ളത്. മൊത്തം 5000 കുട്ടികൾ ഈ സ്കൂളുകളിൽ പഠിക്കുന്നു. ഈ സ്കൂളുകളിലേക്ക് കൂടുതലായി കെട്ടിടങ്ങൾ നിർമ്മിക്കുക, ഹോസ്റ്റൽ സൗകര്യങ്ങൾ നൽകുക, കുടിവെള്ള സൗകര്യപ്പെടുത്തുക, ചുററു മതിലുകൾ കെട്ടുക, പഠന സാമഗ്രികളും മററു ഉപകരണങ്ങളും വാങ്ങുക മുതലായ ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം.

25. സംസ്കൃത വിദ്യാഭ്യാസ വികസനം.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പരിപൂർണ്ണ സംസ്കൃത സ്കൂളുകളിൽ VI മുതൽ X വരെയുള്ള ക്ലാസ്സുകളിലെ 6 കുട്ടികൾക്ക് വീതം സ്കോളർഷിപ്പ് നൽകുന്നതിനാണ് പ്രസ്തുത വിഹിതം. ഹൈസ്ക്കൂളുകളിൽ 150 രൂപാ വീതവും യു. പി. ക്ലാസ്സുകളിൽ 120 രൂപാ വീതവും നൽകുന്നതായിരിക്കും. ഏകദേശം 630 വിദ്യാർത്ഥികൾക്ക് പ്രയോജനം ലഭിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു. സംസ്കൃത അദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് പരിശീലനം നൽകുക, ജില്ലാതല സംസ്കൃത സദസ്സുകൾ രൂപീകരിച്ച് പ്രവർത്തിപ്പിക്കുക, സംസ്ഥാന സംസ്കൃത ഉൽസവങ്ങൾ നടത്തുക, സംസ്കൃത പണ്ഡിതൻമാർക്ക് ധനസഹായം നൽകുക, ബാലുശ്ശേരിയിലുള്ള കാലിക്കട്ട് ആദർശ വിദ്യാപീഠത്തിന് ധനസഹായം നൽകുക എന്നിവയുടെ ചെലവും പദ്ധതി വിഹിതത്തിൽ ഉൾപ്പെടുന്നു.

26. ജില്ലാ ഇംഗ്ലീഷ് കേന്ദ്രം സ്ഥാപിക്കൽ (സംസ്ഥാന വിഹിതം 50%)

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഹൈദരാബാദിലെ സെൻട്രൽ ഇൻസ്റ്റിറ്റ്യൂട്ട് വഴി നടത്തുന്ന പരിശീലന പരിപാടിയുടെ ചെലവ് കേന്ദ്ര ഗവൺമെൻറും, സ്റ്റാഫിൻെറ ചെലവും മററു നിസ്സാരമായ ചെലവും സംസ്ഥാന ഗവൺമെൻറും വഹിക്കുന്നതാണ്. 10 ദിവസം കൊണ്ടവസാനിക്കുന്ന 25 കോഴ്സുകൾ എല്ലാ വർഷവും നടത്താനാണ് നിർദ്ദേശമുളളത്. ഈ പദ്ധതിയുടെ 1993-94-ലെ നടത്തിപ്പിലേക്ക് സംസ്ഥാന വിഹിതമായി 15 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

27. സ്കൂളുകളിൽ പ്ലസ് ടൂ കോഴ്സുകൾ നടപ്പിലാക്കൽ.

(വിഹിതം 300.00 ലക്ഷം രൂപ)

പ്രതിവർഷം 5000 കുട്ടികൾക്ക് പ്രവേശനം നൽകത്തക്കരീതിയിൽ 86 സ്ക്കൂളുകളിലായി പ്ലസ് ടൂ കോഴ്സുകൾ നടപ്പിലാക്കിവരുന്നു. ഈ സ്കൂളുകളിൽ ആവശ്യമായ പരീക്ഷണശാലാസൗകര്യങ്ങളോ വിദഗ്ദരായ അദ്ധ്യാപകരോ മററു സൗകര്യങ്ങളോ ഇല്ലാത്തതിനാലും സ്കൂൾകുട്ടികളുടെ എണ്ണം വരും വർഷങ്ങളിൽ ഗണ്യമായി കുറഞ്ഞുകാണുന്നതിനാലും പ്ലസ് ടൂ വിദ്യാഭ്യാസത്തിൻെറ വികസനം ആവശ്യമില്ല. പ്ലസ് ടൂ കോഴ്സുകൾ നടപ്പിലാക്കിയ സ്ക്കൂളുകളുടെ ഇപ്പോഴത്തെ നിലവാരം കൂടുതൽ മെച്ചപ്പെടുത്തുന്നതിനു വേണ്ടിയാണ് 300 ലക്ഷം രൂപ 1993-94 വർഷത്തിലേക്ക് ഉൾക്കൊളളിച്ചിട്ടുളളത്.

28. വിദ്യാഭ്യാസ സാങ്കേതിക ഘടകം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പ്രസക്തമായ സാമഗ്രികൾ മൂലം വിദ്യാഭ്യാസത്തിന് സാങ്കേതികമായ അടിത്തറ നൽകുന്നതിനാണ് വിഹിതം. ഗുണനിലവാരം മെച്ചപ്പെടുത്തുക എന്ന ലക്ഷ്യത്തോടെ കൂടുതൽ വിഹിതം ഉൾക്കൊളളിച്ചിരിക്കുന്നു. ബദൽ പഠനരീതി ആവിഷ്ക്കരിക്കുക, സ്വയം ബോധനപരമായ സാമഗ്രികൾ നിർമ്മിക്കുക, വീഡിയോ കാസററുകൾ ഉൽപ്പാദിപ്പിക്കുക, മുതലായവയാണ് ചെയ്യാനുദ്ദേശിക്കുന്ന പ്രധാന പരിപാടികൾ.

സർവ്വകലാശാലാ വിദ്യാഭ്യാസം

1. കേരള സർവ്വകലാശാലയുടെ വികസനം

(വിഹിതം 120.00 ലക്ഷം രൂപ)

നിലവിലുളള ബിരുദാനന്തര വകുപ്പുകൾക്ക് ആവശ്യമായ ലബോറട്ടറി സൗകര്യങ്ങളും ലൈബ്രറി സൗകര്യങ്ങളും നൽകി വിദ്യാഭ്യാസത്തിൻെറ ഗുണനിലവാരം മെച്ചപ്പെടുത്തുക എന്നതാണ് പരമമായ ലക്ഷ്യം. കൂടാതെ യു. ജി. സി. യുടെ സഹായത്തോടെ അല്ലാതെയും ഏറെറടുത്തിട്ടുളള കെട്ടിടം പണികൾ പൂർത്തിയാക്കേണ്ടതുണ്ട്. താഴെ പറയുന്ന പ്രവർത്തനങ്ങൾക്കായി വിഹിതം നീക്കിവച്ചിരിക്കുന്നു.

(രൂപ ലക്ഷത്തിൽ)

1.	യു.ജി.സി സഹായമുളളതും സഹായമില്ലാത്തതുമായ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്ക് ധനസഹായം.	50.00
2.	വിവിധ വിഭാഗങ്ങളിലെ ലബോറട്ടറികളുടെ ആധുനീകരണവും വികസനവും	20.00
3.	ഡിപ്പാർട്ടുമെൻറുകളുടെ വികസനം	15.00
4.	ഗ്രന്ഥശാലകളുടെ വികസനം	15.00
5.	സർവ്വകലാശാലയുടെ പ്രസിൻെറ വികസനവും മെച്ചപ്പെടുത്തലും	5.00
6.	ഇൻറർനാഷണൽ സെൻറർ ഫോർ കേരള സ്ററഡീസ്	5.00
7.	സർവ്വകലാശാലയുടെ മററു സ്ക്കൂളുകളുടേയും സ്ഥാപനങ്ങളുടേയും വികസനത്തിനും മററു പരിപാടികൾക്കും.	10.00
	ആകെ	120.00

2. കാലിക്കററ് സർവ്വകലാശാല

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ജലവിതരണം മെച്ചപ്പെടുത്തുക, വൈദ്യുതി, റോഡുകളുടെ അററകുററപണി മുതലായവയ്ക്കായി യു.ജി.സി. 17 ലക്ഷം രൂപയുടെ പ്രത്യേക സഹായം നൽകിയിട്ടുണ്ട്. സെമിനാർ കോംപ്ലക്സ് പണിയുക, കായിക വിനോദ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുക, സെൽഫ് ഫിനാൻസിംഗ് കോഴ്സുകൾ ആരംഭിക്കുക, ഗവേഷണ പ്രവർത്തനങ്ങൾ വികസിപ്പിക്കുക മുതലായ പ്രവർത്തനങ്ങൾ നടപ്പിലാക്കുന്നതിനായി യു. ജി. സി. യുടെ നിർദ്ദേശവുമുണ്ട്. പ്രവർത്തന മേഖല തിരിച്ചുളള വിഹിതം താഴെ പറയുന്ന പ്രകാരം നീക്കിവച്ചിരിക്കുന്നു.

(രൂപ ലക്ഷത്തിൽ)

1.	യു.ജിസി. സഹായമുളളതും ഇല്ലാത്തതുമായ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുളള ധനസഹായം	50.00
2.	നിലവിലുളള വിഭാഗങ്ങളുടെ വികസനം	10.00
3.	സർവ്വകലാശാല പ്രസ്സിൻെറ വികസനം	2.00
4.	ശാസ്ത്ര വിഭാഗം ലബോറട്ടറികളുടെ ആധുനീകരണം	20.00
5.	ഗ്രന്ഥശാലാ വികസനം	10.00
6.	മററു പരിപാടികൾ	8.00
	ആകെ	100.00

3. മഹാത്മാഗാന്ധി സർവ്വകലാശാല

(വിഹിതം-250.00 ലക്ഷം രൂപ)

സർവ്വകലാശാലയുടെ ആന്തരിക ഘടനാസൗകര്യങ്ങളെ കൂടുതൽ ഉറപ്പിച്ച് ബലപ്പെടുത്തുന്നതിനും വിവിധ വിഭാഗങ്ങളുടേയും സ്കൂളുകളുടേയും വികസനവുമാണ് 1993-94-ലെ പരമമായ ലക്ഷ്യം. കൂടാതെ എൺവയൺമെൻറും ഇക്കോളജിയും, മാനേജ്മെൻറ് സ്ററഡീസ്, ഫ്യൂച്ചറോളജി, മാത്മാററിക്സ് എന്നീ വിഷയങ്ങളിൽ കോഴ്സുകൾ നടത്താനും ഉദ്ദേശമുണ്ട്. വിഹിതത്തിൻെറ പ്രവർത്തനമേഖല തിരിച്ചുളള വിഭജനം താഴെ കൊടുത്തിരിക്കുന്നു.

(രൂപ ലക്ഷത്തിൽ)

1.	യു.ജി.സി. സഹായമുളളതും സഹായമില്ലാത്തതുമായ നിമ്മാണ പ്രവർത്തനങ്ങൾക്ക് ധനസഹായം	170.00
2.	നിലവിലുളള ഗവേഷണ സ്കൂളുകളുടെയും മററു വിഭാഗങ്ങളുടെയും ശക്തിപ്പെടുത്തൽ	20.00

3.	സർവ്വകലാശാലയുടെ പരിസരങ്ങളും വിദ്യാർത്ഥികളുടെ മററ് സൗകര്യങ്ങളും മെച്ചപ്പെടുത്തുക	25.00
4.	പുതിയ സ്കൂളുകളും ഡിപ്പാർട്ടുമെൻറുകളും സ്ഥാപിക്കുകയും നിലവിലുളളവ വികസിപ്പിക്കുകയും	25.00
5.	മററു പരിപാടികൾ	10.00
	ആകെ	250.00

4. ഡെപ്യൂട്ടി ഡയറക്ടറേററുകൾക്ക് ഫർണിച്ചർ വാങ്ങുക

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കോളേജ് വിദ്യാഭ്യാസ വകുപ്പിൻെറ കീഴിൽ—കൊല്ലം, കോട്ടയം, തിരുവനന്തപുരം, തൃശൂർ, കോഴിക്കോട് എന്നിവിടങ്ങളിലായി അഞ്ച് ഡെപ്യൂട്ടി ഡയറക്ടറേറുകൾ ഉണ്ട്. ഇവയ്ക്ക് ആവശ്യമായ സാധന സാമഗ്രികൾ വാങ്ങുന്നതിനാണ് ഒരു ലക്ഷം രൂപ പദ്ധതി വിഹിതമായി നൽകിയിരിക്കുന്നത്.

5 കോളേജുകൾക്കും ഹോസ്ററലുകൾക്കും കെട്ടിട നിർമ്മാണം

(വിഹിതം 125.00 ലക്ഷം രൂപ)

ആകെയുള്ള 40 ഒന്നാംകിട കോളേജുകളിൽ 10 എണ്ണത്തിന് സ്ഥിരമായ കെട്ടിടമില്ലാത്തവയാണ്. ഈയിടെയായി പദവി ഉയർത്തിയ 12 ജൂനിയർ കോളേജുകളുടെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തേണ്ടത് അത്യാവശ്യമാണ്. 96 ഹോസ്ററലുകൾ ആവശ്യമാണെങ്കിലും 13 സർക്കാർ കോളേജുകളോടനുബന്ധിച്ച് ആകെ 19 ഹോസ്ററലുകൾ മാത്രമാണുള്ളത്. നടന്നുകൊണ്ടിരിക്കുന്ന കെട്ടിടം പണികൾ പൂർത്തിയാക്കുക എന്നതാണ് പ്രധാനമായും ലക്ഷ്യമിട്ടിരിക്കുന്നത്. രക്ഷാകർത്തൃ സംഘടന, പൂർവ്വ വിദ്യാർത്ഥി സംഘടന മുതലായവയുടെ സഹായത്തോടെ പുതിയ പണികൾ മുൻഗണനാടിസ്ഥാനത്തിൽ ഏറ്റെടുക്കേണ്ടതാണ്.

6. ചെറുകിട നിർമ്മാണ പ്രവർത്തനങ്ങൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

48 ഗവൺമെൻറു കോളേജുകളിൽ അഞ്ച് എണ്ണം 100 വർഷത്തിലധികം പഴക്കമുള്ളതും രണ്ടെണ്ണം 75 വർഷത്തിലധികം പഴക്കമുള്ളതും രണ്ടെണ്ണം 50 വർഷത്തിലധികം പഴക്കമുള്ളതുമാണ്. ഈ കോളേജുകൾക്കെല്ലാം ചെറിയതോതിൽ അററകുററപ്പണികൾ നടത്തേണ്ടത് ആവശ്യമാണ്. കോളേജിലെ രക്ഷാകർത്തൃസംഘടന, പൂർവ്വ വിദ്യാർത്ഥി സംഘടന എന്നിവയുടെ സഹായ സഹകരണത്തോടുകൂടി പണി നടത്തുന്നതിനായി 1993-94-ലേക്ക് 10 ലക്ഷം രൂപയാണ് വിഹിതം വകയിരുത്തിയിരിക്കുന്നത്.

7 ഗവൺമെൻറ് കോളേജുകളിലെ ഗ്രന്ഥശാലകളുടെ വികസനം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

നാല് ഗവൺമെൻറ് ട്രെയിനിംഗ് കോളേജുകൾ ഉൾപ്പെടെയുള്ള എല്ലാ ഗവൺമെൻറ് കോളേജുകളിലും കൂടുതൽ പുസ്തകങ്ങളും ആനുകാലിക പ്രസിദ്ധീകരണങ്ങളും ആവശ്യമുണ്ട്. ഗ്രാമപ്രദേശങ്ങളിൽനിന്നുമുള്ള കുട്ടികൾക്ക് സഹായമായിട്ടുള്ളത് കോളേജു ലൈബ്രറി മാത്രമാണ്. പഴക്കമുള്ളതും വിലപിടിപ്പുള്ളതുമായ ബുക്കുകൾ സംരക്ഷിക്കുന്നതിനും പട്ടിക തയ്യാറാക്കി സൂക്ഷിക്കുന്നതിനും മററുമായി പകർപ്പെടുക്കാനുള്ള സൗകര്യങ്ങൾ ആവശ്യമാണ്. 1993-94-ൽ ഏകദേശം 30,000 പുസ്തകങ്ങൾ ഗവൺമെൻറ് കോളേജുകൾക്ക് വിതരണം ചെയ്യാനുദ്ദേശിക്കുന്നു.

8. ഗവൺമെൻറ് കോളേജുകൾക്ക് ഫർണിച്ചർ വാങ്ങൽ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

1991-92-ൽ 12 ഗവൺമെൻറ് കോളേജുകളെ ഒന്നാംകിട കോളേജായി ഉയർത്തി. ഈ കോളേജുകൾക്കും കൂടുതൽ ക്ലാസുകൾ തുടങ്ങുന്ന കോളേജുകൾക്കും സജ്ജീകരണോപകരണങ്ങൾ വാങ്ങുന്നതിനായി 10 ലക്ഷം രൂപ 1993-94-ൽ പദ്ധതി വിഹിതമായി ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

9. ഗവൺമെൻറ് കോളേജുകളിലെ ലബോറട്ടറി സൗകര്യങ്ങൾ വികസിപ്പിക്കലും സ്പെഷ്യൽ ഗ്രേഡ് ഗവൺമെൻറ് കോളേജുകളെ വിശിഷ്ട കേന്ദ്രങ്ങളായി ഉയർത്തലും ആധുനീകരണവും മെച്ചപ്പെടുത്തലും

(വിഹിതം 75.00 ലക്ഷം രൂപ)

വളരെ വർഷങ്ങൾക്കു മുമ്പ് സ്ഥാപിച്ച ഗവൺമെൻറ് കോളേജുകളിലെ ലബോറട്ടറികളെല്ലാം ഉപയോഗശൂന്യവും കാലഹരണപ്പെട്ടതുമാണ്. കുട്ടികളുടെ പരിശീലന ഗുണനിലവാരം മെച്ചപ്പെടുത്തുന്നതിനുള്ള അത്യാവശ്യം ലബോറട്ടറിസൗകര്യങ്ങൾപോലും ഇപ്പോഴില്ല. ആയതിനാൽ വരുന്ന അഞ്ചുവർഷക്കാലം ലബോറട്ടറികൾ ആധുനീകരിക്കുക എന്ന പദ്ധതിക്ക് വ്യക്തമായ മുൻഗണന നൽകുന്നതാണ്. 1993-94-ൽ 75 ലക്ഷം രൂപ ഉൾപ്പെടുത്തിയിട്ടുള്ളതിൽ 35 ലക്ഷം രൂപ സ്പെഷ്യൽ ഗ്രേഡ് ഗവൺമെൻറ് കോളേജുകളെ വിശിഷ്ട കേന്ദ്രങ്ങളായി ഉയർത്തുന്നതിനായി നീക്കിവെച്ചിരിക്കുന്നു.

10. ഗവൺമെൻറ് കോളേജുകളിൽ പുസ്തകബാങ്കുകൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

നാലു ട്രെയിനിംഗ് കോളേജുകളുൾപ്പെടെയുള്ള ഗവൺമെൻറ് കോളേജുകൾക്കാവശ്യമായ ആധുനിക പുസ്തകങ്ങൾ വാങ്ങുന്നതിനാണ് വിഹിതം. സാമ്പത്തികമായും സാമൂഹികമായും പിന്നോക്കാവസ്ഥയിലുള്ള കുട്ടികൾക്ക് കടമായി പുസ്തകങ്ങൾ നൽകുന്നതാണ്. ഇതനുസരിച്ച് 2,500 കുട്ടികളിൽ കൂടുതൽ പഠിക്കുന്ന കോളേജുകൾക്ക് 10,000 രൂപാ വീതവും 2500-ൽ താഴെ കുട്ടികൾ പഠിക്കുന്ന കോളേജുകൾക്ക് 5,000 രൂപാവീതവും നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം.

11. വിദ്യാർത്ഥികൾക്ക് സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഗവൺമെൻറ് കോളേജുകളിലും ഹോസ്ററലുകളിലും അടിസ്ഥാന സൗകര്യങ്ങൾ ലഭ്യമാക്കുന്നതിനാണ് പദ്ധതി വിഹിതം. പാചക വാതക സൗകര്യങ്ങൾ, ഫർണിച്ചർ, ഉപകരണങ്ങൾ മുതലായവ നൽകി ഹോസ്ററലുകളോടനുബന്ധിച്ചുള്ള അടുക്കളകളുടെ സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിനും വിഹിതം ഉപയോഗിക്കുന്നതാണ്. 1993-94-ൽ 5 ലക്ഷം രൂപ ഈ പദ്ധതിയാവശ്യത്തിലേക്കായി നീക്കിവെച്ചിരിക്കുന്നു.

12. വിദ്യാർത്ഥികളുടെ സ്കോളർഷിപ്പ് പുതുക്കലും, ജില്ലാടിസ്ഥാനത്തിൽ മെറിററ് അവാർഡുകൾ നൽകലും.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

വർഷാവസാന പരീക്ഷയിൽ 45 ശതമാനത്തിലധികം മാർക്കും രക്ഷകർത്താവിന്റെ വരുമാനം 2,000 രൂപയിൽ കവിയാതെയുള്ള സംസ്കൃതകോളേജിലേയും 5,000 രൂപയിൽ കവിയാതെയുള്ള സംഗീതകോളേജിലേയും കുട്ടികൾക്ക് സ്കോളർഷിപ്പ് നൽകുന്നതിനായും, സംസ്ഥാന തലത്തിലും ജില്ലാതലത്തിലും അഞ്ചാം സ്ഥാനം വരെകിട്ടിയ 10-ാംക്ലാസു കഴിഞ്ഞു പഠിക്കുന്ന കുട്ടികൾക്ക് മെറിററ് അവാർഡുകൾ നൽകുന്നതിനായും പദ്ധതി വിഹിതം പ്രയോജനപ്പെടുത്തുന്നു. ഒരു വർഷം 1000 കുട്ടികൾക്ക് പ്രയോജനം കിട്ടുമെന്നാണ് പ്രതീക്ഷിക്കുന്നത്.

13. യു. ജി. സി. യുടെ സഹായത്തോടെ നടപ്പിലാക്കുന്ന നിർമ്മാണ പ്രവർത്തനങ്ങൾ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പ്രധാനപ്പെട്ട കോളേജുകൾക്ക് നിർമ്മാണ പ്രവർത്തനങ്ങളുടെ 50 ശതമാനം യു. ജി. സി. സഹായമായി നൽകിവരുന്നു. 1992-93 വർഷത്തിൽ ഈ ഇനത്തിൽ ഏഴ് ഗവൺമെൻറ് കോളേജുകളിൽ 33 ലക്ഷം രൂപ ചെലവ് പ്രതീക്ഷിക്കുന്ന പണികൾ പുരോഗമിച്ചു വരുന്നു. 1993-94-ൽ കൂടുതൽ സാമ്പത്തിക സഹായം യു. ജി. സി. യിൽ നിന്നും പ്രതീക്ഷിക്കുന്നതിനാൽ 15 ലക്ഷം രൂപ പദ്ധതി വിഹിതമായി വകയിരുത്തിയിരിക്കുന്നു.

14. വിജ്ഞാനശാഖാ വികസനവും ഗവേഷണവും

(വിഹിതം 12.00 ലക്ഷം രൂപ)

ഗവൺമെൻറ് കോളേജുകളിലെ വിവിധ ശാഖകളിലുള്ള അദ്ധ്യാപകർക്ക് ഇൻസർവ്വീസ് ട്രെയിനിംഗ്, ശിൽപ്പശാല എന്നിവ നടത്തുന്നതിനും, ബിരുദാനന്തര വിദ്യാർത്ഥികൾക്ക് ഗസ്ററ് ലക്ചർ ക്ലാസ്സുകൾ നടത്തുന്നതിനും, വിദഗ്ധരായ അദ്ധ്യാപകർക്ക് സംസ്ഥാനത്തിന് പുറത്ത് സെമിനാറുകളിലും കൂടിയാലോചനായോഗങ്ങളിലും പങ്കെടുക്കുന്നതിന് പ്രബന്ധങ്ങൾ അവതരിപ്പിക്കുന്നതിനുള്ള സാമ്പത്തിക സഹായം നൽകുന്നതിനുമാണ് പദ്ധതിവിഹിതമായ 12 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

15. കളിസ്ഥലങ്ങളുടെ അററകുററപ്പണി നടത്തി സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ഗവൺമെൻറ് കോളേജുകളോട് ചേർന്നുള്ള കളിസ്ഥലങ്ങളുടെ അത്യാവശ്യ അററകുററപ്പണികൾ നടത്തുന്നതിനാണ് വിഹിതം. അടുത്ത കാലത്തായി അപ്ഗ്രേഡ് ചെയ്ത 12 ഗവൺമെൻറ് കോളേജുകൾക്ക് കളിസ്ഥലങ്ങളോ മററു സൗകര്യങ്ങളോ ഇല്ല. 1992-93-ൽ തെരഞ്ഞെടുക്കപ്പെട്ട കോളേജുകൾക്ക് 10,000 രൂപ നിരക്കിൽ ധനസഹായം നൽകി. 2 ലക്ഷം രൂപയാണ് 1993-94-ലെ പദ്ധതി വിഹിതം.

16. കായിക വിനോദത്തിനും കളികൾക്കും ആവശ്യമായ ഉപകരണങ്ങൾ വാങ്ങൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

കായിക വിനോദത്തേയും കളികളേയും പ്രോൽസാഹിപ്പിക്കുന്നതിന് ഗവൺമെൻറ് കോളേജുകൾക്ക് ധനസഹായം നൽകുന്നതിനാണ് പ്രസ്തുത വിഹിതം. ഈ ആവശ്യത്തിലേക്ക് 1992-93-ൽ തെരഞ്ഞെടുക്കപ്പെട്ട കോളേജുകൾക്ക് 10,000 രൂപാവീതം നൽകി. 1993-94-ലേക്ക് 2 ലക്ഷം രൂപ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

17. പ്ലാനിംഗ് ഫോറങ്ങൾ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

കോളേജുകളിൽ സാമൂഹ്യ-സാമ്പത്തിക സർവ്വെ നടത്തുക സെമിനാറുകളും ഫിലിം പ്രദർശനങ്ങളും സംഘടിപ്പിക്കുക, പഞ്ചവൽസര പദ്ധതികളുടെ വിവിധ വശങ്ങളെപ്പററി ചർച്ചകൾ നടത്തുക എന്നിവയാണ് പ്ലാനിംഗ് ഫോറങ്ങൾ ചെയ്യുന്നത്. ഇതിന്റെ ചെലവിലേക്കായി തെരഞ്ഞെടുക്കപ്പെട്ട ഗവൺമെൻറ്/സ്വകാര്യ കോളേജുകളിലെ "ബി" വിഭാഗം പ്ലാനിംഗ് ഫോറങ്ങൾക്ക് 1600 രൂപാവീതവും 'എ' വിഭാഗം പ്ലാനിംഗ് ഫോറങ്ങൾക്ക് 400 രൂപാവീതവും വർഷംതോറും ധനസഹായം നൽകുന്നതിനാണ് പ്രസ്തുത വിഹിതം.

18. പഠനയാത്രകൾ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

സയൻസ് വിഭാഗത്തിലെ ബിരുദ-ബിരുദാനന്തര തലങ്ങളിലുള്ള കുട്ടികൾക്ക് പഠനയാത്രകൾ നടത്തുന്നതിന് ധനസഹായം നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം. വിദ്യാർത്ഥികൾക്കൊപ്പം പോകുന്ന അദ്ധ്യാപക-അദ്ധ്യാപകേതര സ്ററാഫിനുള്ള യാത്രാബത്ത/ക്ഷാമബത്ത എന്നിവയും ഈ വിഹിതത്തിൽ ഉൾപ്പെടുന്നു. 1992-93-ൽ 13 ഗവൺമെൻറ് കോളേജുകൾക്ക് ഇതിലേക്കായി ധനസഹായം നൽകി. 1993-94-ലെ വിഹിതം 3 ലക്ഷം രൂപയാണ്.

19. റെമഡിയൽ കോഴ്സുകൾ (പ്രത്യേക ഘടക പദ്ധതി)

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിപ്രകാരം പട്ടികജാതിയിൽപ്പെട്ട കുട്ടികൾക്ക് ഇംഗ്ലീഷ്, കോമേഴ്സ്, സയൻസ് എന്നീ വിഷയങ്ങളിൽ റെമഡിയൽ കോഴ്സുകൾ നടത്തിവരുന്നു. ഇപ്പോൾ 50 കോളേജുകളിലായി 2000 കുട്ടികൾക്ക് പ്രയോജനപ്പെടത്തക്കവിധത്തിൽ പദ്ധതി നടപ്പിലാക്കുന്നുണ്ട്. ഈ കോഴ്സുകളുടെ ദൈർഘ്യം 5 മാസത്തിൽ നിന്നും 7 മാസം വരെ നീട്ടുന്നതിനും അദ്ധ്യാപകരുടെ വേതനം വർദ്ധിപ്പിക്കുന്നതിനും ഉദ്ദേശമുണ്ട്. 1993-94-ൽ 15 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

20. കായിക വിനോദങ്ങളിലും കളികളിലും പ്രത്യേക പരിശീലനം (പ്രത്യേക ഘടക പദ്ധതി)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

തെരഞ്ഞെടുക്കപ്പെട്ട കോളേജുകളിലെ പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് കായികവിനോദങ്ങളിലും കളികളിലും 2½ മാസം പ്രത്യേക പരിശീലനം നൽകുന്നതായിരിക്കും. 1992-93-ൽ തെരഞ്ഞെടുക്കപ്പെട്ട കോളേജുകൾക്ക് 3,000 രൂപാവീതം ഈ പദ്ധതി നടപ്പിലാക്കാൻ നൽകുകയുണ്ടായി. 1993-94-ലെ വിഹിതം 5 ലക്ഷം രൂപയാണ്.

21. ലാകോളേജുകൾ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തുള്ള 4 ലാകോളേജുകളിലായി ആകെ 3290 കുട്ടികൾ പഠിക്കുന്നുണ്ട്. പെൺകുട്ടികൾക്കും ആൺകുട്ടികൾക്കും ഹോസ്ററലുകൾ, കോളേജിലെ സ്ററാഫിന് താമസിക്കുന്നതിനുള്ള കെട്ടിടങ്ങൾ മുതലായവ പണിയുന്നതിനായി തിരുവനന്തപുരം, കോഴിക്കോട്, എറണാകുളം എന്നിവിടങ്ങളിലെ

ഉ ാകോളേജുകൾക്ക് സഹായധനമായി വിഹിതം അനുവദിച്ചിരിക്കുന്നു. ലാകോളേജുകളിൽ 5 വർഷ കോഴ്സുകൾ ആവിഷ്ക്കരിച്ചതുമൂലം കൂടുതൽ സൗകര്യങ്ങൾ ലഭ്യമാക്കേണ്ടതുണ്ട്. നിർമ്മാണ ജോലികൾ ഏററവും പ്രധാനാവശ്യമായതിനാൽ പൂർവ്വ വിദ്യാർത്ഥി സംഘടനകളുടെയും മററും സഹായ സഹകരണത്തോടെ നടപ്പിലാക്കാവുന്നതാണ്. 1993-94-ലെ വിഹിതമായ 30 ലക്ഷം രൂപയിൽ 15 ലക്ഷം രൂപ തൃശ്ശൂരിൽ പുതിയതായി ആരംഭിച്ച ലാകോളേജിനായി നീക്കിവച്ചിരിക്കുന്നു.

22. എൻ. സി. സി./എൻ. എസ്. എസ്.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

എൻ. സി. സി. ഡയറക്ടറേററിനോടനുബന്ധിച്ചുള്ള 45 ഓഫീസുകളിൽ 40 എണ്ണം വാടകക്കെട്ടിടങ്ങളിലാണ് പ്രവർത്തിക്കുന്നത്. ഡയറക്ടറേററിന്റെ പ്രചരണവിഭാഗം ശക്തിപ്പെടുത്തുക, ആക്കുളത്ത് ഓഫീസ് കെട്ടിടം പണിയുക, ചങ്ങനാശ്ശേരിയിൽ ബോട്ട്ഹൗസ് നിർമ്മിക്കുക, കാലിക്കററ് യൂണിവേഴ്സിററി കാമ്പസിലും കോഴിക്കോട് എൻ. സി. സി. ഓഫീസിനും ഓഫീസ് സൗകര്യങ്ങൾ ഉണ്ടാക്കുക എന്നിവയ്ക്കായി 1993-94-ൽ 10 ലക്ഷം രൂപ പദ്ധതി വിഹിതമായി വകയിരുത്തിയിരിക്കുന്നു.

23 സംസ്ഥാന ഭാഷാ ഇൻസ്ററിട്യൂട്ട്

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ഉന്നതവിദ്യാഭ്യാസതലത്തിൽ ബോധനമാദ്ധ്യമത്തിനായി പ്രാദേശിക ഭാഷയെ വികസിപ്പിച്ചുകൊണ്ടു വരുന്നതിന് 1968-ലാണ് സംസ്ഥാന ഭാഷാ ഇൻസ്ററിട്യൂട്ട് സർക്കാർ സഹായത്തോടെ സ്ഥാപിച്ചത്. ഇതുവരെ പ്രസിദ്ധീകരിച്ച 1122 പുസ്തകങ്ങളിൽ 305 എണ്ണം വിവർത്തനം ചെയ്തവയാണ്. വിവിധ വിഷയങ്ങളിൽ 70 പുസ്തകങ്ങൾ അച്ചടിച്ച് പ്രസിദ്ധീകരിക്കുക, തിരുവനന്തപുരത്തെ നളന്ദ കാമ്പസിൽ സ്ഥിരമായി കെട്ടിടം പണിയുക, ഇൻസ്ററിട്യൂട്ടിന്റെ അച്ചടി ഉപകരണം ആധുനീകരിക്കുക, വിപണന സൗകര്യം മെച്ചപ്പെടുത്തുക, ലൈബ്രറി സൗകര്യം മെച്ചപ്പെടുത്തുക തുടങ്ങിയ കാര്യങ്ങൾ നടപ്പിലാക്കാനായി 30 ലക്ഷം രൂപ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു. നിലവിലുള്ള പ്രവർത്തനങ്ങൾ തുടർന്നു നടത്തുന്നതിനുവേണ്ടി മാത്രമാണ് പദ്ധതി വിഹിതം.

24. സംസ്ഥാന വിശ്വവിജ്ഞാനകോശം പ്രസിദ്ധീകരണ സ്ഥാപനം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മലയാളം വിശ്വവിജ്ഞാനകോശത്തിന്റെ 9 വാല്യങ്ങൾ പ്രസിദ്ധീകരിക്കുകയും 10-ാമത്തെ വാല്യം പ്രസിദ്ധീകരണത്തിനായി തയ്യാറെടുക്കുകയും ചെയ്യുന്നു. സർവ്വ വിജ്ഞാനകോശത്തിന്റെ 11-ഉം 12-ഉം വാല്യങ്ങൾക്കും ലോക വിജ്ഞാനകോശത്തിന്റെ 2-ാം വാല്യത്തിനും ആവശ്യമായ പേപ്പർ വാങ്ങുക, എഴുത്തുകാർക്ക് പ്രതിഫലം നൽകുക, ലൈബ്രറിയിലേക്ക് പുസ്തകങ്ങൾ വാങ്ങുക, സജ്ജീകരണോപകരണങ്ങൾ വാങ്ങുക, ശമ്പളം നൽകുക തുടങ്ങിയവയാണ് പ്രധാനമായ ചെലവിനങ്ങൾ. ചെയ്തുകൊണ്ടിരിക്കുന്ന പ്രവർത്തനങ്ങൾ തുടർന്നും ചെയ്യുന്നതിനല്ലാതെ പുതിയ കാര്യങ്ങൾക്കായി വിഹിതം ഉപയോഗിക്കുന്നതല്ല.

25 സംസ്ഥാന ബാലസാഹിത്യ ഇൻസ്ററിട്യൂട്ട്.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സംസ്ഥാന ബാലസാഹിത്യ ഇൻസ്ററിട്യൂട്ട് 1981 ലാണ് സ്ഥാപിച്ചത്. കുട്ടികളുടെ വിജ്ഞാനകോശമായ "ബാലകൈരളി വിജ്ഞാന കോശം' പ്രസിദ്ധീകരിക്കുക, പാഠ്യേതരവായനയ്ക്കായി പുസ്തകങ്ങൾ പ്രസിദ്ധീകരിക്കുക, കഥകളും കവിതകളും രേഖപ്പെടുത്തിയ ടേപ്പുകൾ ഉണ്ടാക്കുക, സ്ക്കൂളുകളിൽ സാംസ്കാരിക പരിപാടികൾ നടപ്പിലാക്കുക ശില്പശാലകളും സെമിനാറുകളും നടത്തുക, ഗ്രന്ഥശാലകൾ വികസിപ്പിക്കുക, നാടൻ പാട്ടുകളും കഥകളും ശേഖരിച്ച് രേഖപ്പെടുത്തുന്നതിന് കുട്ടികൾക്ക് ബഹുമതി നൽകുക, കുട്ടികളുടെ മലയാളത്തിലുള്ള എല്ലാ സാഹിത്യ പ്രസിദ്ധീകരണങ്ങൾക്കുംവേണ്ടി ഒരു നിക്ഷേപകേന്ദ്രം സ്ഥാപിക്കുക, പുസ്തകചന്തകൾ നടത്തുക മുതലായവയാണ് ഈ സ്ഥാപനത്തിന്റെ പ്രധാന സംരംഭങ്ങൾ. 1993-94-ലെ വിഹിതമായ 10 ലക്ഷം രൂപ ഇപ്പോഴത്തെ പരിപാടികൾതന്നെ തുടർന്നും ചെയ്യുന്നതിനായുള്ള ചെലവിലേക്കായി മാത്രമാണ്.

26. സംസ്കൃത സർവ്വകലാശാല

(വിഹിതം 100. 00 ലക്ഷം രൂപ)

കാലടിയിൽ ഒരു സംസ്കൃത സർവ്വകലാശാല സ്ഥാപിക്കുന്നതിനുള്ള പ്രോജക്ട് റിപ്പോർട്ട് 1986-ൽ തയ്യാറാക്കപ്പെട്ടു. ഇതുപ്രകാരം സർവ്വകലാശാല മൂന്ന് ഘട്ടങ്ങളിലായി—ഒന്നാം ഘട്ടം 1986-88, രണ്ടാംഘട്ടം 1988-93 മൂന്നാം ഘട്ടം 1994-96-ൽ സ്ഥാപിക്കുന്നതാണ്. പദ്ധതിയുടെ ആകെ കണക്കാക്കിയ ചെലവ് 14 കോടി രൂപയും ആവർത്തന ബാദ്ധ്യത 2.16 കോടി രൂപയുമാണ്. 1992-93-ൽ ഭൂമി ഏറെറടുക്കുന്നതിനായി ഗവൺമെൻറ് 225 ലക്ഷം രൂപ അനുവദിച്ചിരുന്നു. 1993-94-ലെ വിഹിതമായ 100 ലക്ഷം രൂപ അത്യാവശ്യമായ പ്രാരംഭ പ്രവർത്തനങ്ങൾ നടപ്പിലാക്കുന്നതിനും ആവശ്യ വകുപ്പുകളുടെ വികസനത്തിനുമായി വിനിയോഗിക്കേണ്ടതാണ്.

27. ദ്രാവിഡഭാഷാ പഠനത്തിനായുള്ള അന്തർദേശീയ സ്ഥാപനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

നാലു ദക്ഷിണമേഖലാ സംസ്ഥാനങ്ങളിലും പോണ്ടിച്ചേരിയിലും ഭാഷാപ്രശ്നത്തെപ്പററി ഗവേഷണം നടത്തുക എന്നതാണ് ഈ സ്ഥാപനത്തിന്റെ പ്രധാന ലക്ഷ്യം. ഒരു കമ്പ്യൂട്ടർ വിഭാഗവും 11,000 വാല്യങ്ങളും 110 പ്രസിദ്ധീകരണങ്ങളുമടങ്ങുന്ന ഒരു ഗ്രന്ഥശാലയും ഈ സ്ഥാപനം ഒരുക്കിയിട്ടുണ്ട്. ഈ സ്ഥാപനത്തിന്റെ പഠന സംബന്ധമായ കാര്യങ്ങൾക്കായി 5 ബ്ലോക്കുകൾ നിർമ്മിച്ചിട്ടുണ്ട്. മലയാള ഭാഷയിൽ നിന്നും മററു ഭാരതീയഭാഷകളിലേക്ക് കമ്പ്യൂട്ടർ വിവർത്തനം നടപ്പിലാക്കുക, കുട്ടികളിലുള്ള (പ്രത്യേകിച്ച് പട്ടികവർഗ്ഗക്കാർ ധാരാളമായി താമസിക്കുന്ന പ്രദേശങ്ങളിലെ) ഉച്ചാരണ ദോഷത്തെക്കുറിച്ച് ഗവേഷണം നടത്തുക, ഭാഷാശാസ്ത്രഗവേഷണത്തിനായി ഒരു കേന്ദ്രം സ്ഥാപിക്കുക, മുതലായകാര്യങ്ങൾ നടപ്പിലാക്കുന്നതിനായിട്ടാണ് ഈ വർഷം 5 ലക്ഷം രൂപ പദ്ധതി വിഹിതമായി നൽകുന്നത്.

28. സംസ്ഥാനത്തെ തെരഞ്ഞെടുക്കപ്പെട്ട പ്രശസ്തകോളേജുകളുടെ പുനരുദ്ധാരണത്തിനുള്ള മാച്ചിംഗ് ഗ്രാൻറ്.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

1988-89-ൽ 5 ഗവൺമെൻറ് കോളേജുകളിലായി ആവിഷ്ക്കരിച്ച ഈ പദ്ധതി ഇപ്പോൾ 4 ട്രെയിനിംഗ് കോളേജുകളുൾപ്പെടെ 40 കോളേജുകളിലേക്ക് വ്യാപിപ്പിച്ചുകഴിഞ്ഞു. രക്ഷാകർത്തൃ സംഘടനകളുടേയും പൂർവ്വ വിദ്യാർത്ഥിസംഘടനകളുടേയും പൊതുജനങ്ങളുടേയും പങ്കാളിത്തത്തോടെ തെരഞ്ഞെടുക്കപ്പെട്ട കോളേജുകളിൽ സർക്കാർ സഹായം ഉൾപ്പെടുത്തി പുരോഗമന പ്രവർത്തനങ്ങൾ നടപ്പിലാക്കുന്നതിനാണ് 10 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

9.2 കലയും സംസ്കാരവും

1. സംഗീത കോളേജുകളും അക്കാഡമികളും

(വിഹിതം 15.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ 3 സംഗീത കോളേജുകളിലുംകൂടി 1360 വിദ്യാർത്ഥികൾ ഇപ്പോഴുണ്ട്. ഗാനഭൂഷണം, നടനഭൂഷണം, ഭരതനാട്യം, മോഹിനിയാട്ടം, കഥകളി തുടങ്ങി പല കലകളിലും വിവിധ കോഴ്സുകൾ ഇവിടെ നടത്തി വരുന്നു. സംഗീതോപകരണങ്ങളുടെ അററകുററപ്പണികൾ നടത്തുക, പുതിയവ വാങ്ങുക, ക്ലാസ്സുകളിലേക്കും ഹോസ്ററലുകളിലേക്കും ആവശ്യമായ സജ്ജീകരണോപകരണങ്ങൾ വാങ്ങുക, പുസ്തകങ്ങൾ വാങ്ങുക തുടങ്ങിയവയാണ് ചെലവിനങ്ങൾ. കൂടാതെ എസ്. എം. വി. സ്കൂളിൽ ആരംഭിച്ച കഥാപ്രസംഗം പാർട്ട് ടൈം കോഴ്സിനുള്ള വിഹിതവും ഇതിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.

2. പബ്ലിക് ലൈബ്രറി—തിരുവനന്തപുരം

(വിഹിതം 12.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം പബ്ലിക ലൈബ്രറിയിൽ മൈക്രോഫിലിം യൂണിററ് സ്ഥാപിക്കൽ പുസ്തക സംരക്ഷണം, പ്ലെയിൻ പേപ്പർ കോപ്പിയർ, ഗ്രന്ഥശാലയിലുള്ള അന്തർ ഗ്രന്ഥശാലാ വായ്പാപരിപാടി തുടങ്ങിയവയ്ക്കുവേണ്ടിയാണ് പ്രസ്തുത വിഹിതം കൂടാതെ കുട്ടികൾക്കുവേണ്ടിയുള്ള ഗ്രന്ഥശാലയുടെ കെട്ടിട നിർമ്മാണച്ചെലവിനായി 5 ലക്ഷം രൂപയും ഇതിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.

3. കേരള ഗ്രന്ഥശാലാസംഘം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കേരള ഗ്രന്ഥശാലാ സംഘത്തിന്റെ കീഴിൽ സംസ്ഥാനത്ത് അയ്യായിരത്തിലധികം ഗ്രാമീണഗ്രന്ഥശാലകളുണ്ട്. വീടുകൾതോറും പുസ്തകങ്ങൾ എത്തിച്ചുകൊടുക്കുന്ന ഗ്രന്ഥശാല, ബുക്ക് ബാങ്കുകൾ, ഗ്രാമപ്രദേശങ്ങളിൽ വാർത്തകളും മാർഗ്ഗനിർദ്ദേശങ്ങളും നൽകുന്ന കേന്ദ്രം, തെരഞ്ഞെടുക്കപ്പെട്ട ഗ്രന്ഥശാലകളിൽ പഠന കേന്ദ്രങ്ങൾ, ഗ്രന്ഥശാലാ ജോലിക്കാർക്ക് റഫ്രഷർ കോഴ്സ്, ജയിലുകളിൽ ഗ്രന്ഥശാലാ സൗകര്യം ഏർപ്പെടുത്തുക, ബുക്ക് ബൈൻഡിംഗ് കോഴ്സ് നടത്തുക മുതലായ കാര്യങ്ങൾ നടപ്പിലാക്കുകയാണ് ഗ്രന്ഥശാലാസംഘത്തിന്റെ പ്രധാന പരിപാടികൾ. 1993-94 ലേക്ക് 5 ലക്ഷം രൂപയാണ്. വകയിരുത്തിരിക്കുന്നത്.

4. പുരാരേഖശാല

(വിഹിതം 15.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം, എറണാകുളം, കോഴിക്കോട് എന്നീ സ്ഥലങ്ങളിൽ മൂന്ന് മേഖലാപുരാരേഖശാല ഇപ്പോൾ പ്രവർത്തിച്ചുവരുന്നു. രേഖകളുടെ മൂല്യനിർണ്ണയം നടത്തി പട്ടിക തയ്യാറാക്കി സൂക്ഷിക്കുക, സൂചനാ മാദ്ധ്യമങ്ങൾ തയ്യാറാക്കുക, സ്ററീൽ റാക്കുകളും ഫർണിച്ചറുകളും വാങ്ങുക, സിറോക്സ് മെഷീൻ വാങ്ങുക, സ്ററാഫിന് പരിശീലനം നൽകുക, സംസ്ഥാനത്ത് രേഖകളുംറിപ്രോഗ്രാഫിക് യൂണിററ്. റിക്കാർഡുകൾ നിലനിർത്തേണ്ടതിന്റെ ആവശ്യകതയെ പററി ബോധം ഉണ്ടാക്കുക എന്നിവയാണ് പ്രധാന പരിപാടികൾ. 1993-94 ലേക്ക് 15 ലക്ഷം രൂപയാണ് ഇതിലേക്കായി നീക്കിവച്ചിരിക്കുന്നത്.

5. പുരാവസ്തു വകുപ്പ്

(വിഹിതം 35.00 ലക്ഷം രൂപ)

ചരിത്രപ്രധാനമായ 65 സ്മാരകങ്ങളും 8 മ്യൂസിയങ്ങളും ഇപ്പോൾ പുരാവസ്തു വകുപ്പിന്റെ മേൽനോട്ടത്തിലുണ്ട്. പത്മനാഭപുരത്തെ ആർക്കിയോളജിക്കൽ മ്യൂസിയം, മാനന്തോടിയിലെ പഴശ്ശികുടീരം പ്രോജക്ട് മ്യൂസിയം, വയനാട്ടിലെ അമ്പലവയലിലുള്ളഹെറിറേറജ് മ്യൂസിയം എന്നിവയുടെ പണികൾ പൂർത്തീകരിക്കേണ്ടതും കൂടുതൽ സൗകര്യങ്ങൾ 1993-94-ൽ നടപ്പാക്കേണ്ടതുമാണ്. കൂടാതെ ക്രമമായി പുരാവസ്തു ഗവേഷണം നടത്തുകയും തൽഫലമായി സ്ഥലപുരാണത്തിനനുസൃതമായി കുഴിച്ചെടുക്കൽ നടപടി കൈക്കൊള്ളാനും ഡിപ്പാർട്ടുമെന്റ് നിർദ്ദേശിച്ചിട്ടുണ്ട്, ഗദ്യ പദ്യ വിഭാഗങ്ങളിലുള്ള കാവ്യ പരിപാടികളും മനുഷ്യവംശ ശാസ്ത്ര പഠനവും ഏറെറടുക്കുന്നതാണ്. പ്രസിദ്ധീകരണം, വിദ്യാഭ്യാസ പ്രവർത്തനങ്ങൾ, റീജിയനൽ കൺസർവേഷൻ ലബോറട്ടറിയുടെ വികസനം ഡിപ്പാർട്ട്മെന്റിന്റെ കീഴിലുള്ള 65 സ്മാരകങ്ങളെയും ശാസ്ത്രീയമായ രീതിയിൽ സംരക്ഷിക്കൽ, എന്നിവയാണ് മററു പരിപാടികൾ. 1993-94 ലേക്ക് 35 ലക്ഷം രൂപയാണ് വകയിരുത്തിയിരിക്കുന്നത്

6. കേരള ഗസററിയറുകൾ

(വിഹിതം—2.00 ലക്ഷം രൂപ)

കേരള ഗസററിയറിന്റെ ഒന്നാം വാല്യവും അതിന്റെ രണ്ടാംഭാഗവും, രണ്ടാം വാല്യവും മൂന്നാം വാല്യവും പ്രസിദ്ധീകരിച്ചു കഴിഞ്ഞു. നാലാം വാല്യത്തിന്റെ പ്രസിദ്ധീകരണ ജോലി ഏകദേശം പൂർത്തിയാകാറായി. കേരള ഗസററിയറിന്റെ ബാക്കിയുള്ള വാല്യങ്ങളും പുതിയതായി രൂപീകരിച്ച ജില്ലകൾക്കായി ജില്ലാ ഗസററിയറിന്റെ വാല്യങ്ങളും ഘട്ടംഘട്ടമായി പൂർത്തിയാക്കുന്നതിനുവേണ്ടിയാണ് 2 ലക്ഷം രൂപ 1993-94 ലേക്ക് നീക്കിവെച്ചിരിക്കുന്നത്.

7. മ്യൂസിയങ്ങളും മൃഗശാലകളും

(വിഹിതം—50.00 ലക്ഷം രൂപ)

ഡിപ്പാർട്ടുമെന്റിന്റെ 1993-94-ലെ പ്രധാന പരിപാടികൾ താഴെ കൊടുക്കുന്നു.

	പരിപാടികൾ	1993-94-ലേക്ക് നൽകിയിരിക്കുന്ന തുക രൂപ ലക്ഷത്തിൽ
1.	ശ്രീ ചിത്ര ആർട്ട് ഗ്യാലറിയ്ക്ക് പുതിയ കെട്ടിടം പണിയുന്നതിനുള്ള വിഹിതം	12.00
2.	സ്ററാഫിന് പരിശീലനത്തിന്	3.00
3.	തിരുവനന്തപുരം, തൃശ്ശൂർ എന്നീ സ്ഥലങ്ങളിലെ മൃഗശാലകൾക്ക് പുതിയ മൃഗകൂടുകൾ നിർമ്മിക്കുക	14.00
4.	നിലവിലുള്ള കെട്ടിടങ്ങൾക്കും മൃഗങ്ങളെ പാർപ്പിക്കുന്ന കൂടുകൾക്കും അററകുററപ്പണി നടത്തുക	8.00
5.	ടിഷ്യു കൾച്ചറൽ ലബോറട്ടറി	1.00
6.	കൺസർവേഷൻ ലബോറട്ടറി	2.00

7.	കോഴിക്കോട് ആർട്ട് ഗ്യാലറിയ്ക്ക് കെട്ടിടം നിർമ്മിക്കുന്നതിന്	5.00
8.	മ്യൂസിയം ബൊട്ടാണിക്കൽ ഗാർഡനും പബ്ലിക് പാർക്കും നന്നാക്കുന്നതിനായി	3.00
9.	ആർട്ട് ഗ്യാലറി എയ്യർകണ്ടീഷനിംഗ് ചെയ്യുന്നതിന്	1.00
10.	കുട്ടികളുടെ പാർക്ക് നന്നാക്കുന്നതിനായി	1.00
	ആകെ	50.00

8. കോഴിക്കോട്ടുള്ള ഒളവണ്ണയിൽ ബൊട്ടാണിക്കൽ ഗാർഡൻ സ്ഥാപിക്കലും അതിന്റെ വികസനവും.

(വിഹിതം—25.00 ലക്ഷം രൂപ)

കോഴിക്കോട്ടുള്ള ഒളവണ്ണയിൽ ബൊട്ടാണിക്കൽ ഗാർഡൻ സ്ഥാപിക്കുന്നതിനും അതിന്റെ വികസനത്തിനുമായി 130 ലക്ഷം രൂപയ്ക്ക് 18 ഏക്കർ ഭൂമി സർക്കാർ ഏറ്റെടുത്തു കഴിഞ്ഞു. ഒരു സ്പെഷ്യൽ ഓഫീസറും മററു സ്ററാഫുമായി ഓഫീസ് ഒരു വാടക കെട്ടിടത്തിലാണ് പ്രവർത്തിക്കുന്നത്. വികസനം കണക്കിലെടുത്ത് പുതിയ പ്രോജക്ട് റിപ്പോർട്ട് തയ്യാറാക്കേണ്ടതാണ്. ഭൂമി നന്നാക്കുക, ചുററുമതിൽ കെട്ടുക, ചെടികൾ ശേഖരിക്കുക, അഡ്മിനിസ്ട്രേററീവ് ബ്ലോക്കിന്റെ നിർമ്മാണം ജലത്തിനുള്ള സൗകര്യമുണ്ടാക്കുക എന്നിവയാണ് 1993-94-ലെ പ്രധാന പരിപാടികൾ.

9. കേരള സാഹിത്യ അക്കാഡമി

(വിഹിതം—7.00 ലക്ഷം രൂപ)

ആനുകാലിക പ്രസിദ്ധീകരണങ്ങൾ പ്രസിദ്ധീകരിക്കുക, പുസ്തകങ്ങൾ തർജ്ജമ ചെയ്യുക മുതലായവയാണ് പ്രധാന പരിപാടികൾ. സാഹിത്യലോകം, സാഹിത്യ ചക്രവാളം, മലയാളം ലിററസി സർവ്വേ എന്നിവയാണ് അക്കാഡമിയുടെ പ്രധാനപ്പെട്ട മൂന്ന് ആനുകാലിക പ്രസിദ്ധീകരണങ്ങൾ. റിസർച്ച് സ്കോളർഷിപ്പ് നല്കുക, പഠനയാത്രകൾ സംഘടിപ്പിക്കുക, മേന്മയുള്ള പുസ്തകങ്ങൾ പ്രസിദ്ധീകരിക്കുക, മററു പ്രാദേശിക ഭാഷകളിലുള്ള പുസ്തകങ്ങൾ മലയാളത്തിലേക്ക് വിവർത്തനം ചെയ്യുക, പ്രഗൽഭരായ എഴുത്തുകാർക്ക് സാമ്പത്തിക സഹായങ്ങളും അവാർഡുകളും നൽകുക എന്നീ ആവശ്യങ്ങളിലേക്കാണ് വിഹിതം നൽകിയിരിക്കുന്നത്. വിവിധ ഗവേഷണ സംരംഭങ്ങളിൽ ഏർപ്പെട്ടിരിക്കുന്ന നാല് കലാപ്രഗൽഭൻമാർക്ക് വർഷംതോറും 750 രൂപാവീതം നല്കിവരുന്നു. അക്കാഡമിക്ക് ഗ്രാൻറായി 7 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

10. കേരള സംഗീത നാടക അക്കാഡമി

(വിഹിതം—8.00 ലക്ഷം രൂപ)

സംസ്ഥാന-ജില്ലാതല കലാ മത്സരങ്ങൾ സംഘടിപ്പിക്കുക, പാട്ട്, നൃത്തം, നാടകം മുതലായവയിൽ ശിൽപ്പശാലകൾ നടത്തുക, കലാമത്സര വിജയികൾക്ക് സമ്മാനദാനം നല്കുക, പാവപ്പെട്ട കലാകാരൻമാരുടെ സ്കൂളിൽ പഠിക്കുന്ന കുട്ടികൾക്ക് സ്റ്റൈഫൻറ് നല്കുക, തുടങ്ങിയവയാണ് സംഗീത നാടക അക്കാഡമിയുടെ പ്രധാന പരിപാടികൾ. കൂടാതെ സംസ്ഥാന/ജില്ലാ തലത്തിലുള്ള കലാസമിതികൾക്ക് സാമ്പത്തിക സഹായം നൽകുകയും ചെയ്യുന്നു. 1993-94 ലേക്ക് ഗ്രാൻറായിട്ട് 8 ലക്ഷം രൂപയാണ് ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

11. കേരള ലളിതകലാ അക്കാഡമി

(വിഹിതം 7.00 ലക്ഷം രൂപ)

സംസ്ഥാനതല കലാപ്രദർശനങ്ങൾ, സംസ്ഥാനത്തിന് പുറത്തുള്ള ചിത്രകാരൻമാരുടെ പെയിൻറിംഗ് പ്രദർശനങ്ങൾ, ക്യാമ്പുകൾ മുതലായവ സംഘടിപ്പിക്കുന്നത് കേരള ലളിതകലാ അക്കാഡമിയാണ്. ദേശീയ കലോൽസവങ്ങളും ക്യാമ്പുകളും നടത്തുക, മേഖലാടിസ്ഥാനത്തിലും ജില്ലാടിസ്ഥാനത്തിലും കലാകാരൻമാരുടെ ക്യാമ്പുകൾ നടത്തുക, കേരള കലാകാരൻമാരുടെ വൈദഗ്ദ്ധ്യം തെളിയിക്കുന്ന പ്രദർശനങ്ങൾ നടത്തുക, ദേശീയ പ്രദർശനങ്ങളിൽ പങ്കെടുത്തിട്ടുള്ള കലാകാരൻമാരുടെ പെയിൻറിംഗുകൾ പ്രദർശിപ്പിക്കുക, കലയെ ആസ്പദമാക്കി പുസ്തകങ്ങൾ പ്രസിദ്ധീകരിക്കുക, കാർഡുകളിൽ അച്ചടിയും ചിത്രരചനയും നടത്തുക, എന്നിവയും പ്രസ്തുത അക്കാഡമി മുഖേന ചെയ്യുന്നുണ്ട്. അക്കാഡമിക്കുവേണ്ടി കെട്ടിടം പണിയുവാനും, എറണാകുളത്ത് ഡർബാർ ഹാളിൽ ആർട്ട് ഗാലറി സ്ഥാപിക്കാനും ഉദ്ദേശമുണ്ട്. കലാകാരൻമാർക്ക് കൂടുതൽ പ്രതിഫലം നൽകി അവരുടെ ജീവിത നിലവാരം മെച്ചപ്പെടുത്തുന്നതിനും മററു സൗകര്യങ്ങൾമെച്ചപ്പെടുത്തുന്നതിനുമായിട്ടാണ് ഗ്രാൻറായി 7 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

12. കേരള കലാമണ്ഡലം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

കഥകളി, കൂടിയാട്ടം, കൃഷ്ണനാട്ടം തുടങ്ങിയ പരമ്പരാഗതമായ കേരള കലകളുടെ വികസനാവശ്യങ്ങൾ നിർവ്വഹിക്കുന്നത് കലാമണ്ഡലമാണ്. ദേശീയ അന്തർദേശീയതലങ്ങളിൽ അംഗീകാരം നേടുകയും വിദേശത്തുനിന്നും സംസ്ഥാനത്തിന് പുറത്തുനിന്നും ധാരാളം കലാകാരൻമാരെ ഇതിലേക്ക് ആകർഷിക്കുകയും ചെയ്യുന്നുണ്ട്. ഇൻഡ്യയ്ക്കകത്തും വിദേശങ്ങളിലും പരിപാടികൾ അവതരിപ്പിക്കുന്നതിനായി കലാസമിതികൾ ഉണ്ടാക്കി പരിശീലിപ്പിച്ചു വരുന്നു. ഉപകരണങ്ങൾ വാങ്ങുക, സ്ററാഫ് ക്വാർട്ടേഴ്സിന്റെ നിർമ്മാണം കുട്ടികൾക്കുള്ള ഹോസ്ററലുകൾ, ഗവേഷണ വിദ്യാർത്ഥികൾക്ക് സ്കോളർഷിപ്പ് നല്കുക, ഫിലിം ഡോക്കുമെൻറേഷൻ, വർക്ക്ഷോപ്പുകൾ സംഘടിപ്പിക്കുക പ്രഗത്ഭരായ കലാകാരൻമാർക്ക് അവാർഡുകൾ, കലാമണ്ഡലത്തിലുള്ള കലാകാരൻമാർക്ക് കൂടിയ ധനസഹായം എന്നിവയ്ക്കാണ് വിഹിതം നൽകിയിരിക്കുന്നത് കലാമണ്ഡലം ഒരു യൂണിവേഴ്സിററിയായി ഉയർത്തുന്നതിന് വേണ്ടിയാണ് 1993-94 ലേക്ക് വിഹിതം കൂടുതലായി നൽകിയിരിക്കുന്നു.

13. ന്യൂഡൽഹിയിലെ അന്തർദേശീയ കഥകളികേന്ദ്രം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ഡൽഹിയിലുള്ള അന്തർദ്ദേശീയ കഥകളി കേന്ദ്രത്തിനുള്ള സഹായധനമാണ് വിഹിതം. കഥകളിയും കേരളത്തെപ്പററിയുള്ള മററു സാംസ്ക്കാരിക പരിപാടികളും ഈ കേന്ദ്രം നടത്തിവരുന്നു.

14. കലാകാരൻമാർക്കും എഴുത്തുകാർക്കും ധനസഹായം

(വിഹിതം 6.00 ലക്ഷം രൂപ)

കേന്ദ്രസർക്കാർ തെരഞ്ഞെടുക്കുന്ന കലാകാരൻമാർക്കും എഴുത്തുകാർക്കും പ്രതിമാസം 600 രൂപ നിരക്കിൽ സാമ്പത്തിക സഹായം നൽകുന്നതിനാണ് പ്രസ്തുത വിഹിതം. കേന്ദ്രവും സംസ്ഥാനവും 2:1 എന്ന അനുപാതത്തിൽ 75 ഉന്നത വ്യക്തികൾക്ക് സഹായം നൽകിവരുന്നു. ഓരോ വർഷവും 5 മുതൽ 10 വരെ പുതിയ ആളുകളെ തെരഞ്ഞെടുക്കാറുണ്ട്. 1993-94 ലേക്ക് 6 ലക്ഷം രൂപയാണ് ഇതിലേക്കായി വകയിരുത്തിയിരിക്കുന്നത്.

15. സാംസ്ക്കാരിക പ്രസിദ്ധീകരണ വകുപ്പ്

(വിഹിതം 6.00 ലക്ഷം രൂപ)

സാംസ്ക്കാരിക പ്രാധാന്യമുള്ളതും ശാസ്ത്രീയ മൂല്യമുള്ളതുമായ 26 പുസ്തകങ്ങൾ ഈ ഡിപ്പാർട്ടുമെൻറ് പ്രസിദ്ധീകരിച്ചു കഴിഞ്ഞു. കേരള ചരിത്രത്തിൻെറയും സംസ്ക്കാരത്തിൻെറയും സൃഷ്ടിയിൽ പങ്കുള്ള വ്യക്തികളുടെ ജീവചരിത്രം ഉണ്ടാക്കുക, കേരള സംസ്ക്കാരത്തിൻെറ വിശദമായ ചരിത്രം ഇംഗ്ലീഷിലും മലയാളത്തിലും പ്രസിദ്ധീകരിക്കുക, സെമിനാറുകളും ചർച്ചകളും നടത്തുക എന്നിവയാണ് പ്രധാന പരിപാടികൾ, സംസ്ക്കാര കേരളം എന്ന പേരിൽ ഒരു ത്രൈമാസിക പ്രസിദ്ധീകരിക്കുന്നുണ്ട്. കേരള സംഗീത വിദ്വാൻമാരായ സ്വാതി തിരുനാൾ മഹാരാജാവിനെപ്പോലുള്ളവരുടെ സംഗീതത്തിൻെറ കാസററുകൾ ഉണ്ടാക്കുന്നതിനും, റഫറൻസ് ലൈബ്രറി തുടങ്ങുന്നതിനും പരിപാടിയുണ്ട്. 1993-94 ലേക്ക് 6 ലക്ഷം രൂപയാണ് ബഡ്ജററ് വിഹിതമായി നൽകിയിരിക്കുന്നത്.

16. കഥകളിയിലും കുടിയാട്ടത്തിലും പരിശീലനം (മാർഗി)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കഥകളി, കൂടിയാട്ടം എന്നീ കലകളിൽ പരിശീലനം തുടർന്നും നൽകുന്നതിനായി തിരുവനന്തപുരത്തുള്ള 'മാർഗി'ക്ക് ധനസഹായം നൽകാനാണ് പ്രസ്തുത വിഹിതം. ഓരോ വർഷവും 50 പരിപാടികൾ കൂടിയാട്ടത്തിലും, 50 പ്രത്യേക പരിപാടികൾ കഥകളിയിലും നടത്തുന്നുണ്ട്. മാർഗിക്ക് ഗ്രാൻറായിട്ടാണ് വിഹിതം നൽകിയിരിക്കുന്നത്.

17. സാംസ്കാരിക പ്രവർത്തനങ്ങൾക്ക് മൂലധന സഹായം

(വിഹിതം, 4.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിനകത്തും പുറത്തുമായി കലയും സംസ്കാരവും പ്രോൽസാഹിപ്പിക്കുന്നതിലേർപ്പെട്ടിരിക്കുന്ന സാംസ്കാരിക സംഘടനകൾക്കും സ്ഥാപനങ്ങൾക്കും മൂലധന സഹായം നൽകുന്നതിനാണ് പ്രസ്തുത വിഹിതം.

18. കേരള സംസ്ഥാന ചലച്ചിത്ര വികസന കോർപ്പറേഷനുള്ള ധനസഹായം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

കേരള സംസ്ഥാന ചലച്ചിത്രവികസന കോർപ്പറേഷൻ 1975-ലാണ് സ്ഥാപിതമായത്. ചിത്രാജ്ഞലി സ്ററുഡിയോ, തിയേററർ പ്രോജക്ടുകൾ, കലാഭവൻ ഓഫീസ് കോംപ്ലക്സ് എന്നിവയാണ് ഇതിൻെറ കീഴിലുള്ളത്. മലയാള സിനിമകളുടെ 40 ശതമാനത്തോളവും ചിത്രാജ്ഞലി സ്ററുഡിയോയിലാണ് നിർമ്മിക്കുന്നത്. കോർപ്പറേഷൻെറ കീഴിൽ 9 തീയേററുകളുള്ളതിൽ 5 തീയേറററുകളുടെ പണി പൂർത്തിയായിക്കഴിഞ്ഞു. തീയേററർ പ്രോജക്ടുകൾ ലാഭമുള്ളതല്ലെന്നാണ് വിലയിരുത്തലുകൾ തെളിയിക്കുന്നത്. സെൻറർ ഫോർ മാനേജ്മെൻറ് ഡെവലപ്പ്മെൻറ് ഇതിനെക്കുറിച്ച് പഠനം നടത്തുന്നുണ്ട്. ഈ റിപ്പോർട്ടിൻെറ അടിസ്ഥാനത്തിൽ പരിപാടികൾ ആവിഷ്ക്കരിക്കുന്നതാണ്. ചിത്രാജ്ഞലി സ്ററുഡിയോ പുതുക്കുന്നതിനും മററു സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനും വേണ്ടിയാണ് 1993-94 ൽ 30 ലക്ഷം രൂപ ബഡ്ജററ് വിഹിതമായി വകയിരുത്തിയിരിക്കുന്നത്.

19. സോണൽ കൾച്ചർ സെൻറർ—തിരുവയ്യാർ

(വിഹിതം 18.00 ലക്ഷം രൂപ)

തഞ്ചാവൂർ ജില്ലയിലുള്ള തിരുവയ്യാർ എന്ന സ്ഥലത്ത് 1987-ൽ സോണൽ കൾച്ചർ സെൻറർ സ്ഥാപിക്കപ്പെട്ടു. 100 ലക്ഷം രൂപ ഈ കേന്ദ്രത്തിൻെറ പ്രവർത്തനങ്ങൾക്കായി നൽകാമെന്ന് സംസ്ഥാന സർക്കാർ സമ്മതിച്ചിട്ടുണ്ട്. ഇതിൽ 70 ലക്ഷം രൂപ നൽകിക്കഴിഞ്ഞു. 1992-93-ലേക്ക് 12 ലക്ഷം രൂപ നൽകിയിട്ടുണ്ട്. ബാക്കിയുള്ളതുകയായ 18 ലക്ഷം രൂപ 1993-94-ലേക്ക് വകയിരുത്തിയിട്ടുണ്ട്.

20. ഭാരത് ഭവൻ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ഭാരതത്തിൻെറ വിവിധ ഭാഗങ്ങളിൽനിന്നും വന്ന് തിരുവനന്തപുരത്ത് താല്ക്കാലിക താമസമാക്കിയിട്ടുള്ള വ്യത്യസ്ത ഭാഷക്കാരുടെ സാംസ്ക്കാരിക പ്രവർത്തനങ്ങൾക്ക് വേദിയായിട്ടാണ് ഭാരത് ഭവൻ 1984-ൽ സ്ഥാപിക്കപ്പെട്ടത്. സ്വന്തമായി ഭൂമി വാങ്ങുന്നതിനും ഓഫീസ് കെട്ടിടം പണിയുന്നതിനും, ഒരു ഗ്രന്ഥശാല സ്ഥാപിക്കുന്നതിനുംവേണ്ടി ഊർജ്ജസ്വലമായ പ്രവർത്തനം നടത്തേണ്ടതുണ്ട്. സാംസ്ക്കാരിക മൂല്യമുള്ള പരിപാടികൾ ആവിഷ്ക്കരിക്കുന്നതിനു വേണ്ടിയാണ് വിഹിതം നൽകിയിരിക്കുന്നത്.

21. ജവഹർ ബാലഭവൻ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം, കൊല്ലം, കോട്ടയം, ആലപ്പുഴ എന്നീ നാല് ജില്ലകളിൽ ജവഹർ ബാലഭവൻ അവധിക്കാലത്ത് ക്യാമ്പുകൾ സംഘടിപ്പിക്കാറുണ്ട്. കുട്ടികൾക്ക് വിവിധ വിഷയങ്ങളിൽ പരിശീലനം നൽകി അവരുടെ കഴിവിനെ വികസിപ്പിക്കുക എന്നതാണ് ബാലഭവനുകളുടെ പ്രധാന ലക്ഷ്യം. എല്ലാ ബാലഭവനുകളിലെയും സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനായിട്ടാണ് 1ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

22. പ്രമുഖരായ കലാ/സാഹിത്യകാരൻമാർക്ക് സ്മാരകങ്ങൾ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തുള്ള ഒൻപതു സ്മാരകങ്ങളുടെ സംരക്ഷണത്തിനും നിർമ്മാണത്തിനുമാണ് പ്രസ്തുത വിഹിതം. ഈ സ്മാരകങ്ങൾ താഴെ പറയുന്നവയാണ്.

1. കുമാരനാശാൻ സ്മാരകം—തോന്നയ്ക്കൽ
2. അപ്പൻതമ്പുരാൻ സ്മാരകം—തൃശൂർ
3. കുഞ്ചൻ നമ്പ്യാർ സ്മാരകം-പാലക്കാട്
4. കുഞ്ചൻ നമ്പ്യാർ സ്മാരകം—അമ്പലപ്പുഴ
5. തുഞ്ചൻ സ്മാരകം—തിരൂർ
6. ഗോവിന്ദ പൈ സ്മാരകം—മഞ്ചേശ്വരം
7. മുള്ളൂർ സ്മാരകം—പത്തനംതിട്ട
8. ആശാൻ സ്മാരകം—കായിക്കര
9. സഹോദരൻ അയ്യപ്പൻ സ്മാരകം—ചെറായി

23. ഇമേജിംഗ് ടെക്നോളജി വികസിപ്പിക്കാനുള്ള കേന്ദ്രം (സി-ഡിററ്)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

1989-ൽ സ്ഥാപിതമായ സെൻറർ ഫോർ ഡവലപ്മെൻറ് ഓഫ് ഇമേജിംഗ് ടെക്നോളജിയുടെ മുഖ്യ ലക്ഷ്യങ്ങൾ താഴെപ്പറയുന്നവയാണ്.

(എ) രാജ്യത്തിൻെറ യഥാർത്ഥ സാമൂഹ്യ-സാമ്പത്തിക പുരോഗതിക്കാവശ്യമായ രീതിയിൽ കമ്മ്യൂണിക്കേഷൻ സോഫ്ററ് വെയർ രൂപപ്പെടുത്തുക.

(ബി) ഇൻഡ്യയുടെ ആവശ്യത്തിനനുയോജ്യമായ രീതിയിൽ ദൃശ്യമാദ്ധ്യമങ്ങളിൽ ഹാർഡ് വെയർ സിസ്ററം സ്വദേശീകരിച്ച് സാങ്കേതിക പുരോഗതി കൈവരിക്കുക.

(സി) സാമൂഹ്യ പരിപാടിക്ക് ഹാർഡ് വെയർ സിസ്ററം രൂപപ്പെടുത്തുക. ഗവൺമെൻറ് അനുവദിച്ച 6 ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പള ചെലവിനും മററുചെലവുകൾക്കുമാണ് വിഹിതം ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

9.3 സാങ്കേതിക വിദ്യാഭ്യാസം

1. സാങ്കേതിക വിദ്യാഭ്യാസ ഡയറക്ടറേററിന് കെട്ടിട നിർമ്മാണം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ഡയറക്ടറേററിനുള്ള കെട്ടിടത്തിന്റെ നിർമ്മാണം പുരോഗതിയിലാണ്. 1993-94 സാമ്പത്തിക വർഷത്തിൽ കെട്ടിടത്തിന്റെ പണി പൂർത്തിയാകുമെന്നു പ്രതീക്ഷിക്കുന്നു. ഇതിലേയ്ക്കായി 30 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

2. സാങ്കേതിക ഹൈസ്കൂളുകൾ

(വിഹിതം 233.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ 47 സാങ്കേതിക ഹൈസ്കൂളുകളിൽകൂടി (ഐ.എച്ച്.ആർ.ഡി.ഇ.) നിയന്ത്രണത്തിലുള്ള 3 സാങ്കേതിക സ്കൂളുകളൊഴികെ വർഷംതോറും 2715 വിദ്യാർത്ഥികൾക്ക് പ്രവേശനം നൽകിവരുന്നു. ഇവയിൽ 21 സ്കൂളുകൾ പൂർണ്ണമായും സജ്ജമായിട്ടുള്ളതാണ്. ശേഷിച്ച 26 സ്കൂളുകളിൽ 11 എണ്ണത്തിന് സ്വന്തമായി സ്ഥലമുണ്ടെങ്കിലും കെട്ടിടവും പണിശാലകളും ഉണ്ടാകേണ്ടിയിരിക്കുന്നു. 15 സ്ഥാപനങ്ങൾക്ക് സ്ഥലവും കെട്ടിടവും ആവശ്യമാണ്. കാവാലം, ഹരിപ്പാട്, കടപ്പാമററം, കാഞ്ഞിരപ്പള്ളി, കുറിച്ചി, അയവന, വാരപ്പെട്ടി, മുളന്തുരുത്തി, തിരൂരങ്ങാടി, നടുവിൽ, പുരപ്പുഴ, നന്നമുക്ക്, ഉള്ളൂർ, എന്നിവിടങ്ങളിൽ സമീപകാലത്ത് ആരംഭിച്ച സാങ്കേതിക സ്കൂളുകളിലെ ജീവനക്കാരുടെ ശമ്പളവും മററ് ആനുകൂല്യങ്ങളും പദ്ധതിയിനത്തിൽ പെട്ടതാണ്. ഒരു സ്കൂളിനു വേണ്ടിവരുന്ന സ്ററാഫിന്റെ ചെലവ് പ്രതിവർഷം 2.5 ലക്ഷം രൂപയാണ്. 1993-94 വർഷത്തേയ്ക്ക് നീക്കിവച്ചിട്ടുള്ള 233 ലക്ഷം രൂപയിൽ 150 ലക്ഷം രൂപ കെട്ടിടങ്ങളുടെ നിർമ്മാണത്തിനും, 50 ലക്ഷം രൂപ ഉപകരണങ്ങൾക്കും ബാക്കിയുള്ള 33 ലക്ഷം രൂപ ശമ്പളമുൾപ്പെടെയുള്ള മററിനം ചെലവുകൾക്കുമായി വകയിരുത്തിയിരിക്കുന്നു.

3. സാങ്കേതിക വിദ്യാഭ്യാസ പരിപാടി (ലോക ബാങ്കിന്റെ സഹായമുള്ളത്)

(വിഹിതം 800.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് നിലവിലുള്ള 31 പോളിടെക്നിക്കുകളിൽ 6 എണ്ണം സ്വകാര്യ മേഖലയിലാണ്. ഇവയിൽ 19 വിഷയങ്ങളിലായി 4200 വിദ്യാർത്ഥികൾക്ക് പ്രതിവർഷം പ്രവേശനം ലഭിക്കുന്നു. ഈ സ്ഥാപനങ്ങൾക്ക് കെട്ടിടങ്ങൾ, സ്ററാഫ്, ഉപകരണങ്ങൾ, പണിശാലകൾ തുടങ്ങിയ സൗകര്യങ്ങൾ, ലഭ്യമാക്കി സുസജ്ജമാക്കുകയും നവീകരിക്കുകയും വേണം. കൂടാതെ, നിലവിലുള്ള പോളിടെക്നിക്കുകളിൽ അപ്പപ്പോൾ വേണ്ടിവരുന്ന പുതിയ കോഴ്സുകൾ തുടങ്ങുകയും വേണം. വിപുലമായ മൂന്നിനങ്ങളിലായി വികസന പ്രവർത്തനങ്ങളുടെ ഒരു സംയോജിത പാക്കേജ് പദ്ധതി ലോക ബാങ്കിന്റെ സഹായത്തോടുകൂടി സാങ്കേതിക വിദഗ്ദ്ധ വിദ്യാഭ്യാസ പരിപാടി സംസ്ഥാനത്തു നടപ്പിലാക്കിവരുന്നു. 34.14 കോടി രൂപ അടങ്കൽ വരുന്ന ഈ പദ്ധതി പിന്നീട് 46.60 കോടി രൂപയായി പുതുക്കി നിശ്ചയിച്ചു. ഈ പദ്ധതിയുടെ നടത്തിപ്പിനായി 1993-94 വർഷത്തേയ്ക്ക് 800 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നു.

4. സ്വകാര്യ പോളിടെക്നിക്കുകൾക്കുള്ള ധനസഹായം

(വിഹിതം 12.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് 6 സ്വകാര്യ പോളിടെക്നിക്കുകളുടെ പരീക്ഷണശാലകൾ, പണിശാലകൾ, മററ് ആവശ്യ സൗകര്യങ്ങൾ എന്നിവ ലഭ്യമാക്കി മെച്ചപ്പെടുത്തുന്നതിനാണ് വിഹിതം നീക്കിവച്ചിരിക്കുന്നത്.

5. തിരുവനന്തപുരം എഞ്ചിനീയറിംഗ് കോളേജ്

(വിഹിതം 30.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം ഗവൺമെന്റ് എഞ്ചിനീയറിംഗ് കോളേജിൽ പ്രതിവർഷം 599 വിദ്യാർത്ഥികൾക്ക് റെഗുലറും പാർട്ട്ടൈം കോഴ്സുകളിലായി ഡിഗ്രിക്ക് പ്രവേശനം നൽകിവരുന്നു. കൂടാതെ 16 വിഷയങ്ങളിലായി 80 വിദ്യാർത്ഥികൾക്ക് ബിരുദാനന്തര കോഴ്സുകൾക്കും മാസ്ററർ ഓഫ് ബിസിനസ് അഡ്മിനിസ്ട്രേഷൻ, മാസ്ററർ ഓഫ് കംപ്യൂട്ടർ ആപ്ലിക്കേഷൻ എന്നീ കോഴ്സുകൾക്ക് 30 വിദ്യാർത്ഥികൾക്കു വീതവും പ്രവേശനം നൽകുന്നുണ്ട്. ഹോസ്ററൽ സൗകര്യങ്ങൾ, വിദ്യാർത്ഥികൾക്കുള്ള മററു സൗകര്യങ്ങൾ, കുടിവെള്ള വിതരണ സംവിധാനം തുടങ്ങിയവ മെച്ചപ്പെടുത്തേണ്ടതുണ്ട്. പരീക്ഷണശാലയുടെ വികസനവും നടത്തേണ്ടതാണ്. 1993-94 സാമ്പത്തിക വർഷത്തേയ്ക്ക് വകകൊള്ളിച്ചിട്ടുള്ള 30 ലക്ഷം രൂപയിൽ 20 ലക്ഷം രൂപ നിർമ്മാണപ്രവർത്തനങ്ങൾക്കാണ്.

6. തൃശൂർ ഗവ: എഞ്ചിനീയറിംഗ് കോളേജ്

(വിഹിതം 30.00 ലക്ഷം രൂപ)

തൃശൂരിലെ ഗവൺമെന്റ് എഞ്ചിനീയറിംഗ് കോളേജിൽ റെഗുലർ-പാർട്ട്ടൈം ഡിഗ്രികോഴ്സുകൾക്ക് 505 വിദ്യാർത്ഥികൾക്കും 6 വിഷയങ്ങളിലായി 24 പേർക്ക് ബിരുദാനന്തര കോഴ്സിനും കംപ്യൂട്ടർ ആപ്ലിക്കേഷനിൽ ബിരുദാനന്തരപഠനത്തിന് 30 വിദ്യാർത്ഥികൾക്കും പ്രതിവർഷം പ്രവേശനം നൽകുന്നുണ്ട്. വിവിധ ഡിപ്പാർട്ടുമെന്റുകളുടെ പരീക്ഷണശാലകൾ മെച്ചപ്പെടുത്തേണ്ടതുണ്ട്. കൂടാതെ ശുദ്ധജലവിതരണ സംവിധാനം, കെട്ടിടങ്ങളുടെ നിർമ്മാണം തുടങ്ങിയവ പൂർത്തീകരിക്കേണ്ടതായും ഉണ്ട്. നടപ്പുവർഷത്തേക്ക് വകകൊള്ളിച്ചിട്ടുള്ള 30 ലക്ഷം രൂപയിൽ 15 ലക്ഷം രൂപ നിർമ്മാണജോലികൾക്കായി നീക്കിവച്ചിരിക്കുന്നു.

7. കണ്ണൂർ ഇഞ്ചിനീയറിംഗ് കോളേജിന്റെ വികസനം

(വിഹിതം 150.00 ലക്ഷം രൂപ)

1985-ൽ സ്ഥാപിതമായ കണ്ണൂർ ഗവൺമെന്റ് ഇഞ്ചിനീയറിംഗ് കോളേജിൽ നാലു കോഴ്സുകളിലായി പ്രതിവർഷം 160 വിദ്യാർത്ഥികൾക്കു പ്രവേശനം നൽകിവരുന്നു. വകകൊള്ളിച്ചിട്ടുള്ള വിഹിതം കോളേജിന്റെ വികസനത്തിനാവശ്യമായ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും വർക്കുഷോപ്പിലെ സൗകര്യങ്ങളുടെ വികസനത്തിനും, കെട്ടിട നിർമ്മാണത്തിനും കാമ്പസ് വികസനപ്രവർത്തനങ്ങൾക്കും മററും ഉദ്ദേശിച്ചിട്ടുള്ളതാണ്. 1993-94 ലേയ്ക്കു നീക്കിവച്ചിട്ടുള്ള വിഹിതത്തിൽ 100 ലക്ഷം രൂപ മൂലധന ഘടകമാണ്.

8. കോട്ടയത്തെ രാജീവ്ഗാന്ധി ഇൻസ്ററിററ്യൂട്ട് ഓഫ് ടെക്നോളജി

(വിഹിതം 250.00 ലക്ഷം രൂപ)

1991-ൽ കോട്ടയത്ത് ആരംഭിച്ച ഗവൺമെന്റ് ഇഞ്ചിനിയറിംഗ് കോളേജ് പിന്നീടു രാജീവ്ഗാന്ധി ഇൻസ്ററിററ്യൂട്ട് ഓഫ് ടെക്നോളജി എന്ന് പുനർനാമകരണം നൽകപ്പെട്ടു. സിവിൽ എഞ്ചിനീയറിംഗ്, മെക്കാനിക്കൽ ഇഞ്ചിനീയറിംഗ്, ഇലക്ട്രിക്കൽ ആൻറ് ഇലക്ട്രോണിക്സ് ഇഞ്ചിനീയറിംഗ്, ഇലക്ട്രോണിക്സ് ആൻറ് കമ്മ്യൂണിക്കേഷൻ ഇഞ്ചിനീയറിംഗ് എന്നീ നാലു വിഭാഗങ്ങളിലായി ബിരുദ കോഴ്സുകളിൽ ഈ സ്ഥാപനത്തിൽ വിദ്യാർത്ഥികൾക്ക് പ്രവേശനം നൽകുന്നുണ്ട്. വിവിധ ഡിപ്പാർട്ടുമെന്റുകൾക്കുള്ള കെട്ടിടങ്ങളുടെ നിർമ്മാണം, ഭൂവികസനം, ഉപകരണങ്ങളും യന്ത്രസാമഗ്രികളും ലഭ്യമാക്കുക, പണിശാലകളുടെയും പരീക്ഷണശാലകളുടെയും വികസനം, ജലവിതരണം, മലിനനിവാരണം, കോളേജ് കാമ്പസിന്റെ വികസന,

പെൺകുട്ടികൾക്കും ആൺകുട്ടികൾക്കുമുള്ള പ്രത്യേക ഹോസ്റ്റലുകളുടെ നിർമ്മാണം തുടങ്ങിയ ഇനങ്ങൾക്കാണ് വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്. 1993-94 വർഷത്തേക്ക് ആകെ നീക്കിവച്ചിട്ടുള്ള തുകയിൽ 200 ലക്ഷം രൂപ മൂലധനഘടകമാണ്.

9. കോഴിക്കോട് മേഖലാ ഇഞ്ചിനീയറിംഗ് കോളേജിനുള്ള ധനസഹായം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

കോഴിക്കോട്ടുള്ള മേഖലാ ഇഞ്ചിനീയറിംഗ് കോളേജിനു പരിസര വികസനത്തിനും നിലവിലുള്ള ജലവിതരണ സംവിധാനം നവീകരിക്കുന്നതിനുമാണ് വിഹിതം നീക്കിവച്ചിരിക്കുന്നത്. ഈ രണ്ടു കാര്യങ്ങളും നടപ്പിലാക്കാൻ സംസ്ഥാന സർക്കാർ ബാദ്ധ്യസ്ഥമാണ്. യൂണിവേഴ്സിററി യുവജനോൽസവത്തിൽ ഒന്നും രണ്ടും സ്ഥാനങ്ങൾ കരസ്ഥമാക്കുന്ന വിദ്യാർത്ഥികൾക്ക് സ്കോളർഷിപ്പോ സമ്മാനമോ നൽകാനും ഈ തുക വിനിയോഗിക്കാവുന്നതാണ്. കൂടാതെ കോളേജ് കാമ്പസിനു ചുററുംവേലി കെട്ടുകയും വിദ്യാർത്ഥികളുടെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുകയും വേണം.

10. സ്വകാര്യ ഇഞ്ചിനീയറിംഗ് കോളേജുകൾക്കുള്ള ധനസഹായം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കൊല്ലം, കോതമംഗലം, പാലക്കാട് എന്നിവിടങ്ങളിലെ സ്വകാര്യ ഇഞ്ചിനീയറിംഗ് കോളേജുകളുടെ വികസനത്തിനും സംരക്ഷണ ജോലികൾക്കുമാണ് വിഹിതം. ഈകോളേജുകളിലെ പരീക്ഷണശാലകൾ നവീകരിക്കുന്നതിനും ലൈബ്രറികളുടെ വികസനത്തിനും മററു മെച്ചപ്പെടുത്തൽ പ്രവർത്തനങ്ങൾക്കും വിഹിതം വിനിയോഗിക്കാവുന്നതാണ്.

11. ഫുഡ് ക്രാഫ്ററ് ഇൻസ്ററിററ്യൂട്ടുകൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കളമശ്ശേരിയിലെ, ഫുഡ്ക്രാഫ്ററ് ഇൻസ്ററിററ്യൂട്ടും അതിന്റെ തിരുവനന്തപുരം, കോട്ടയം, കോഴിക്കോട് എന്നിവിടങ്ങളിലുള്ള വ്യാപനകേന്ദ്രങ്ങൾ വഴിയും ഹോട്ടൽറിസപ്ഷൻ, റസ്ററാറന്റ് സർവ്വീസുകൾ, പാചകം, ബേക്കറി, ഭക്ഷണസംരക്ഷണം എന്നീ വിഷയങ്ങളിൽ സർട്ടിഫിക്കററ് കോഴ്സുകൾ നടത്തി വരുന്നു. ഈ കോഴ്സുകൾ തുടർന്നു നടത്തുന്നതിനും വ്യാപനകേന്ദ്രങ്ങൾക്ക് കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിനുമാണ് നീക്കിവച്ചിട്ടുള്ള വിഹിതം.

12. സാങ്കേതികാദ്ധ്യാപക പരിശീലന സ്ഥാപനത്തിന്റെ വ്യാപന കേന്ദ്രം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സാങ്കേതികാദ്ധ്യാപക പരിശീലന ഇൻസ്ററിററ്യൂട്ടിന്റെ എക്സ്ററൻഷൻ സെന്റർ ഇപ്പോൾ കളമശ്ശേരിയിലെ ഗവൺമെന്റ് പോളിടെക്നിക്കിൽ പ്രവർത്തിച്ചുവരുന്നു. ഈ സ്ഥാപനം സബ്ജക്ററ് അപ്ഡേററിംഗ്, കരിക്കുലം ഡെവലപ്മെന്റ് എന്നിവയിൽ ഹ്രസ്വകാല കോഴ്സുകളും, പഠന സഹായികൾ, ടെക്സ്ററുബുക്കുകൾ എന്നിവ തയ്യാറാക്കുന്നതിൽ ഹ്രസ്വകാല ദീർഘകാല പരിശീലനപരിപാടികളും നടത്തുന്നുണ്ട്. ഈ സ്ഥാപനത്തിനാവശ്യമായ ഫർണിച്ചറും മററു അവശ്യസാധനങ്ങളും വാങ്ങുന്നതിനാണ് വിഹിതം നീക്കിവച്ചിരിക്കുന്നത്.

13. കേരള സംസ്ഥാന ശാസ്ത്രസാങ്കേതിക മ്യൂസിയം

(വിഹിതം 75.00 ലക്ഷം രൂപ)

1981-ലാണ് ശാസ്ത്രസാങ്കേതിക മ്യൂസിയം സ്ഥാപിച്ചത്. പ്രൊജക്ടറിനുള്ള 143 ലക്ഷം രൂപ ചെലവ് ഉൾപ്പെടെ ഈ പ്രൊജക്ടിന്റെ ആകെ ചെലവ് 4.25 കോടി രൂപ വരുമെന്ന് കണക്കാക്കുന്നു.

പ്രിയദർശിനി പ്ലാനിട്ടേറിയം പ്രോജക്ട് 1993 ഏപ്രിൽ മാസത്തോടെ പൂർത്തിയാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. ഗ്യാലറികൾ, സമ്മേളനഹാൾ, ലെക്ചർ തിയററുകൾ, പണിശാലകൾ, പരീക്ഷണശാലകൾ, സ്ററുഡിയോകൾ, ലൈബ്രറികൾ തുടങ്ങിയവ വികസിപ്പിക്കേണ്ടിയിരിക്കുന്നു. ഈ മ്യൂസിയത്തിന്റെ പരിസരം കുട്ടികൾക്കായുള്ള സയൻസ്പാർക്കും ടെക്നോളജി ഗാർഡനുമായി വികസിപ്പിക്കേണ്ടതുണ്ട്. 1993-94-ലേക്ക് നീക്കിവച്ചിട്ടുള്ള വിഹിതമായ 75 ലക്ഷം രൂപയിൽ 50 ലക്ഷം രൂപ മൂലധനഘടകമാണ്. നിർമ്മാണത്തിലിരിക്കുന്ന പ്രോജക്ടുകളുടെ പൂർത്തീകരണത്തിനും മ്യൂസിയത്തിലെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനുമാണ് നടപ്പുവർഷം മുൻഗണന നൽകിയിരിക്കുന്നത്.

14. ഫൈൻ ആർട്ട്സ് കോളേജും ഫൈൻ ആർട്ട്സ് ഇൻസ്ററിററ്യൂട്ടുകളും

(വിഹിതം 12.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തെ ഫൈൻ ആർട്ട്സ് കോളേജിലെ സ്ററുഡിയോ, ദൃശ്യശ്രാവ്യ സൗകര്യങ്ങൾ എന്നിവ മെച്ചപ്പെടുത്തുന്നതിനും ആഡിറേറാറിയവും ആർട്ട് ഗാലറിയും പണിയുന്നതിനും പുതിയ കോഴ്സുകൾ ആരംഭിക്കുന്നതിനും മാവേലിക്കരയിലും തൃശ്ശൂരിലുമുള്ള ഫൈൻ ആർട്ട്സ് സ്ഥാപനങ്ങളിലേയും സൗകര്യങ്ങൾ ഏകോപിപ്പിക്കുന്നതിനും മെച്ചപ്പെടുത്തുന്നതിനുമാണ് വിഹിതം നീക്കിവച്ചിട്ടുള്ളത്. വിദ്യാർത്ഥികൾക്കുള്ള സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനും വിഹിതം വിനിയോഗിക്കുന്നതാണ്.

15. അപ്രന്റീസ്ഷിപ്പ് ട്രെയിനിംഗ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

എഞ്ചിനീയറിംഗിലും തൊഴിലധിഷ്ടിത വിഷയങ്ങളിലും ഡിപ്ലോമയും ബിരുദവുമുള്ളവർക്ക് അപ്രന്റീസ്ഷിപ്പ് പരിശീലനം നൽകുന്നതിനുമാണ് വിഹിതം നീക്കി വച്ചിരിക്കുന്നത്. ബാംഗ്ലൂരിലെ ഫോർമാൻ ട്രെയിനിംഗ് ഇൻസ്ററിററ്യൂട്ടിൽ പരിശീലനത്തിനായി പ്രതിവർഷം 25 ഡിപ്ലോമക്കാരെ വീതം അയയ്ക്കുന്നുണ്ട്. ഈ പരിപാടികൾ കൂടുതൽ ശക്തമാക്കുവാൻ ഉദ്ദേശമുള്ളതിനാൽ വിഹിതത്തിൽ വർദ്ധനവ് വരുത്തിയിരിക്കുന്നു.

16. കേരള സംസ്ഥാന ഓഡിയോ-വിഷ്വൽ ആന്റ് റിപ്രോഗ്രാഫിക് കേന്ദ്രം

(വിഹിതം 25.00 ലക്ഷം രൂപ)

1978-ൽ സ്ഥാപിച്ച ഈ സ്ഥാപനം ഇപ്പോൾ ഒരു സ്വയംഭരണ സ്ഥാപനമാണ്. ഈ കേന്ദ്രം സംസ്ഥാനത്തുള്ള സാങ്കേതിക സ്ഥാപനങ്ങൾക്ക് ശ്രവണ-ദൃശ്യ സഹായികൾ, പ്രിന്റിംഗ്, റിപ്രോഗ്രാഫിക് ഉപകരണങ്ങളിൽ പരിശീലനം എന്നിവയുടെ ഒരു റിസോർസ് കേന്ദ്രമായി പ്രവർത്തിച്ചുവരുന്നു. ഈ കേന്ദ്രത്തിൽ ലഭ്യമായ സൗകര്യങ്ങൾ ഗവൺമെന്റിന്റെ വിവിധ വകുപ്പുകളും മററു സാങ്കേതിക സ്ഥാപനങ്ങളും അച്ചടിയിലും റിപ്രോഗ്രാഫിക് ജോലികളിലും വാണിജ്യ അടിസ്ഥാനത്തിൽ ഉപയോഗിക്കുന്നുണ്ട്. പ്രതിവർഷം 10 ലക്ഷത്തോളം രൂപ ഈ സ്ഥാപനം ഇപ്രകാരം വരുമാനം ഉണ്ടാക്കുന്നു. സാങ്കേതിക വിദ്യാഭ്യാസത്തിനായുള്ള വീഡിയോ കാസററുകളുടെ ഉല്പാദനം, വിദ്യാഭ്യാസ സ്ഥാപനങ്ങൾക്കാവശ്യമായ ഫിലിം സ്ട്രിപ്പ്സ്, സ്ലൈഡുകൾ എന്നിവയുടെ നിർമ്മാണം, പ്രസിദ്ധീകരണ വിഭാഗം ആരംഭിക്കുക തുടങ്ങിയ പരിപാടികൾ നടപ്പിലാക്കുന്നതിനാണ് വിഹിതം നീക്കിവച്ചിട്ടുള്ളത്. വരുന്ന നാലഞ്ചു വർഷത്തിനകം ഈ സ്ഥാപനത്തെ ഒരു സ്വാശ്രയസ്ഥാപനമാക്കുകയാണ് ലക്ഷ്യം. എറണാകുളത്തു ഈ സ്ഥാപനത്തിന്റെ ഒരു ഉപകേന്ദ്രം ആരംഭിക്കാനും ഉദ്ദേശമുണ്ട്. 1993-94 ലേയ്ക്ക് 25 ലക്ഷം രൂപയാണ് വകകൊള്ളിച്ചിരിക്കുന്നത്.

17. ഫാക്കൽററി ഡെവലപ്പ്മെൻറ്

(വിഹിതം 20.00 ലക്ഷം രൂപ)

എഞ്ചിനീയറിംഗ് കോളേജുകളിലെ അദ്ധ്യാപകർക്ക് ഫുൾടൈം/പാർട്ട്ടൈം കോഴ്സുകൾ വഴി ഫാക്കൽററി വികസിപ്പിക്കുക, അദ്ധ്യാപകരെ എം. ടെക്കിനും പി.എച്ച്.ഡിക്കു ഡെപ്യൂട്ടേഷനിൽ ഉപരി പഠനത്തിനയക്കുക, തിരുവനന്തപുരത്തേയും തൃശ്ശൂർ എഞ്ചിനിയറിംഗ് കോളേജുകളിൽ നടത്തി വരുന്ന ഡോക്ടറൽ പഠനപരിപാടി തുടരുക, ദേശീയവും അന്തർദേശീയവുമായിട്ടുള്ള സെമിനാറുകളിലും സമ്മേളനങ്ങളിലും പങ്കെടുക്കുന്നതിലേക്കായി സ്ററാഫിനെ ഡെപ്യൂട്ടേഷനിലയക്കുക എന്നിവയാണ് ഈ പരിപാടിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ളത്. ഈ പരിപാടിമൂലം 200 അദ്ധ്യാപകർക്ക് പ്രയോജനം ലഭിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു. ഗുണമേന്മയ്ക്ക് പ്രാധാന്യം ആവശ്യമായതിനാൽ 1993-94 വിഹിതം 20 ലക്ഷം രൂപയായി ഉയർത്തിയിട്ടുണ്ട്.

18. പ്രത്യേക ഘടകപദ്ധതി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പട്ടികജാതിയിൽപ്പെട്ട വിദ്യാർത്ഥികൾക്ക് പുസ്തകങ്ങൾ, ഉപകരണങ്ങൾ, യൂണിഫോറം, കാൽക്കുലേററുകൾ തുടങ്ങിയവ സൗജന്യമായി നൽകുന്നതിനും, പ്രത്യേക കോച്ചിംഗ്, റെമെഡിയൽ കോഴ്സുകൾ എന്നിവ തുടർന്നു നടത്തുന്നതിനുമാണ് വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്. 1993-94-ൽ പട്ടികജാതിയിൽപ്പെട്ട 2000 വിദ്യാർത്ഥികൾക്ക് ഈ പദ്ധതിയിൽ പ്രയോജനം ലഭിക്കുന്നതാണ്.

19. പട്ടികവർഗ്ഗ ഉപപദ്ധതി

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട വിദ്യാർത്ഥികൾക്ക് പാഠപുസ്തകങ്ങൾ, ഉപകരണങ്ങൾ, യൂണിഫോറങ്ങൾ കാൽകുലേററുകൾ തുടങ്ങിയവ സൗജന്യമായി വിതരണം ചെയ്യുന്നതിനും അവർക്കു വേണ്ടിയുള്ള റെമെഡിയൽ കോഴ്സുകൾ നടത്തുന്നതിനുമാണ് വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്. ഈ പദ്ധതി മുഖേന 1993-94 വർഷത്തിൽ 200 പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട വിദ്യാർത്ഥികൾക്ക് പ്രയോജനപ്പെടുമെന്ന് പ്രതീക്ഷിക്കുന്നു.

20. കൊച്ചി ശാസ്ത്ര-സാങ്കേതിക സർവ്വകലാശാല

(വിഹിതം 125.00 ലക്ഷം രൂപ)

കൊച്ചി സർവ്വകലാശാലയിൽ ഇപ്പോൾ 12 ഡിപ്പാർട്ടുമെൻറുകളും നാല് പഠന-ഗവേഷണ സ്ക്കൂളുകളും, തുടർവിദ്യാഭ്യാസത്തിനുള്ള ഒരു സ്ക്കൂളും നിലവിലുണ്ട്. ഇവവഴി റെഗുലർ കോഴ്സുകളും കറസ്പോണ്ടൻസ് കോഴ്സുകളും നടത്തിവരുന്നു. വിവിധ ഡിപ്പാർട്ടുമെൻറുകളിലായി 1374 വിദ്യാർത്ഥികൾ പഠനം നടത്തുന്നുണ്ട്. നിലവിലുള്ള ഡിപ്പാർട്ടുമെൻറുകളും സ്ക്കൂളുകളും ശക്തിപ്പെടുത്തുക, ശാസ്ത്ര-സാങ്കേതിക രംഗത്ത് ഉടലെടുത്തുവരുന്ന വിവിധ രംഗങ്ങളിൽ പുതിയ കോഴ്സുകൾ ആരംഭിക്കുക, യൂണിവേഴ്സിററി സയൻറിഫിക് ഇൻസ്ട്രുമെൻേറഷൻകേന്ദ്രം (യു. എസ്. ഐ. സി.) നവീകരിക്കുകയും ശക്തിപ്പെടുത്തുകയും ചെയ്യുക, സ്ക്കൂൾ ഓഫ് എഞ്ചിനിയറിംഗ് പുനഃസംഘടിപ്പിക്കുക തുടങ്ങിയവയാണ് നടപ്പുവർഷത്തിലെ പ്രധാന പരിപാടികൾ. യൂണിവേഴ്സിററി ഗ്രാൻറ്സ് കമ്മീഷൻ മററു സാങ്കേതിക സ്ഥാപനങ്ങളിൽനിന്നും വർദ്ധിച്ച സഹായം യൂണിവേഴ്സിററിയുടെ വികസനത്തിന് ലഭിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു. സംസ്ഥാന പദ്ധതി വിഹിതമായി 1993-94-ൽ 125 ലക്ഷം രൂപ വിവിധ പരിപാടികൾക്കായി വകകൊള്ളിച്ചിരിക്കുന്നു.

21. ഇൻസ്ററിട്യൂട്ട് ഓഫ് ഹ്യൂമൺ റിസോഴ്സസ് ഡവലപ്പ്മെൻറ് ഫോർ ഇലക്ട്രോണിക്സ്

(എ) ഐ. എച്ച്. ആർ. ഡി. ഇ.

(വിഹിതം 70.00 ലക്ഷം രൂപ)

ഇലക്ട്രോണിക്സ്, കമ്പ്യൂട്ടർ, മററ് അനുബന്ധ മേഖലകൾ എന്നിവയുടെ വികസനത്തിൻെറ ഒരു ചാലക ശക്തിയായി പ്രവർത്തിക്കുന്നതിലേക്കായി 1987-ൽ സ്ഥാപിതമായ ഒരു സ്ഥാപനമാണ് ഇൻസ്ററിററ്യൂട്ട് ഓഫ് ഹ്യൂമൺ റിസോഴ്സസ് ഡവലപ്മെൻറ് ഇൻ ഇലക്ട്രോണിക്സ്. കംപ്യൂട്ടർ ഓപ്പറേഷൻ, അവയുടെ റിപ്പയറുകളും ഒരു വർഷം ദൈർഘ്യമുള്ള കമ്പ്യൂട്ടർ ആപ്ലിക്കേഷനിൽ നടത്തുന്ന ബിരുദാനന്തര കോഴ്സ്, ഡിപ്ലോമയ്ക്ക് ശേഷമുള്ള കംപ്യൂട്ടർ എഞ്ചിനീയറിംഗിലുള്ള കോഴ്സ് തുടങ്ങിയവ ഈ സ്ഥാപനം നടത്തുന്നുണ്ട്. ഇലക്ട്രോ മെഡിക്കൽ ഉപകരണങ്ങളുടെ അററകുററപ്പണിക്കും സംരക്ഷണത്തിനുമായി തിരുവനന്തപുരം, കോട്ടയം, കൊച്ചി, കോഴിക്കോട്, പാലക്കാട് എന്നിവിടങ്ങളിൽ അഞ്ചു കേന്ദ്രങ്ങൾ സ്ഥാപിച്ചിട്ടുണ്ട്. ഈ കേന്ദ്രങ്ങൾ സംസ്ഥാനത്തെ 22 മണ്ണുപരിശോധന പരീക്ഷണശാലകളുടെയും സാങ്കേതിക വിദ്യാഭ്യാസ വകുപ്പിൻെറ കീഴിലുള്ള എല്ലാ എഞ്ചിനീയറിംഗ് കോളേജുകളുടെയും പോളിടെക്നിക്കുകളുടെയും സാങ്കേതിക ഉപകരണങ്ങളുടെയും അററകുററപണികളും സംരക്ഷണവും നടത്തിവരുന്നു. കൂടാതെ സർക്കാർ ആശുപത്രികളുടെയും മെഡിക്കൽ കോളേജുകളുടെയും ഇലക്ട്രോ മെഡിക്കലും ഇലക്ട്രിക്കലുമായ എല്ലാ ഉപകരണങ്ങളുടെയും അററകുററപണികളും സംരക്ഷണ ജോലികളും ഏറെറടുത്തു നടത്തുന്നുണ്ട്. ഇതിനുപുറമെ, വിവിധ പരിശീലന പരിപാടികളിലൂടെ ഈ സ്ഥാപനം പ്രതിവർഷം ആയിരത്തിലധികം വിദ്യാർത്ഥികൾക്ക് പരിശീലനം നൽകിവരുന്നുണ്ട്. ഈ സ്ഥാപനത്തിൻെറയും മേഖലാകേന്ദ്രങ്ങളിലും ഇപ്പോൾ നടത്തിവരുന്ന പ്രവർത്തനങ്ങൾ തുടരുന്നതിനും സാങ്കേതിക രംഗത്ത് പുതുതായി ഉണ്ടാകുന്ന വിഷയങ്ങളിൽ കോഴ്സുകൾ ആരംഭിക്കുന്നതിനായി പോളിടെക്നിക്കുകൾ തുടങ്ങുന്നതിനുമാണ് വിഹിതം കാണിച്ചിരിക്കുന്നത്. നീക്കിവച്ച തുകയിൽ 25 ലക്ഷം രൂപ ഐ. എച്ച്. ആർ. ഡി. ഇ. ക്ക് കെട്ടിടം നിർമ്മിക്കുന്നതിനാണ്. ഐ. എച്ച്. ആർ. ഡി. ഇ. യുടെ നിയന്ത്രണത്തിലുള്ള സെൽഫ് ഫിനാൻസിംഗ് എഞ്ചിനിയറിംഗ് കോളേജിനാവശ്യമായ ഭൂമി വാങ്ങുന്നതിൻെറ ചെലവും വിഹിതത്തിൽ ഉൾപ്പെടുന്നു. സാങ്കേതിക രംഗത്ത് പുതുതായി രൂപം കൊണ്ടുവരുന്ന രംഗങ്ങളിൽ പ്രതിവർഷം 1500 പേർക്ക് പരിശീലനം നൽകുന്നതാണ്.

(ബി) മാതൃകാ പോളിടെക്നിക്—വടകര

(വിഹിതം 20.00ലക്ഷം രൂപ)

വടകരയിലെ മോഡൽ പോളിടെക്നിക്ക് ഐ. എച്ച്. ആർ. ഡി. ഇ. 1988-ൽ സ്ഥാപിക്കപ്പെട്ടു. കംപ്യൂട്ടർ ഹാർഡ്വെയർ മെയിൻറനൻസ്, അപ്ലൈഡ് ഇലക്ട്രോണിക്സ്, മെഡിക്കൽ ഇൻസ്ട്രുമെൻേറഷൻ എന്നീ മൂന്നു ശാഖകളിൽ മൂന്നു വർഷ ഡിപ്ലോമ കോഴ്സിന് ഓരോ ശാഖയിലും 25 വിദ്യാർത്ഥികൾക്കു വീതം വർഷംതോറും പ്രവേശനം നല്കുന്നുണ്ട്. ഇതിൻെറ നടത്തിപ്പിനാണ് വിഹിതം വകകൊള്ളിച്ചിട്ടുള്ളത്.

(സി) എറണാകുളം മോഡൽ എഞ്ചിനീയറിംഗ് കോളേജ്

(വിഹിതം 80.00 ലക്ഷം രൂപ)

1989-ൽ സ്ഥാപിതമായ എറണാകുളത്തെ മോഡൽ എഞ്ചിനീയറിംഗ് കോളേജിൽ ഇലക്ട്രോണിക്സ്, കംപ്യൂട്ടർ, ബയോ-മെഡിക്കൽ എന്നീ മൂന്നു വിഷയങ്ങളിലായി പ്രതി വർഷം 120 വിദ്യാർത്ഥികൾക്ക് ബി-ടെക്കിന് പ്രവേശനം നൽകിവരുന്നുണ്ട്. പാർട്ട്-ടൈം ബി. ടെക് കോഴ്സിനും ഈ കോളേജിൽ പ്രവേശനം നൽകുന്നുണ്ട്. 150 ലക്ഷം രൂപ എസ്റ്റിമേറ്റുള്ള മുഖ്യകെട്ടിടത്തിന്റെ പണി ഏകദേശം പൂർത്തീകരിച്ചുകഴിഞ്ഞു. ഈ കോളേജിനെ എല്ലാ ആധുനിക സൗകര്യങ്ങളോടു കൂടി മെച്ചപ്പെടുത്തുന്നതിലേക്കായി 1993-94-ൽ 80 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

(ഡി) മോഡൽ ടെക്നിക്കൽ ഹയർ സെക്കൻഡറി സ്കൂൾ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ഇപ്പോൾ ഇൻസ്റ്റിട്യൂട്ട് ഓഫ് ഹ്യൂമൺ റിസോഴ്സിന്റെ ആഭിമുഖ്യത്തിൽ 3 മോഡൽ ടെക്നിക്കൽ ഹയർ സെക്കൻഡറി സ്കൂളുകൾ പ്രവർത്തിച്ചു വരുന്നുണ്ട്. അവ എറണാകുളം ജില്ലയിലെ കല്ലൂരും മലപ്പുറം ജില്ലയിൽ വാഴക്കാടും, കോട്ടയം ജില്ലയിലെ പുതുപ്പള്ളിയിലുമായി സ്ഥിതിചെയ്യുന്നു. ഇവയിൽ ഇലക്ട്രോണിക്സ് പ്രൊഡക്ഷൻ ടെക്നോളജി, ഇലക്ട്രോണിക്സ് എക്വിപ്പ്മെന്റ് മെയിന്റനൻസ്, കംപ്യൂട്ടർ ഇൻഫർമേഷൻ ടെക്നോളജി, മെഡിക്കൽ ഇലക്ട്രോണിക്സ് എന്നീ നാലുവിഷയങ്ങളിലായി പഠനത്തിന് സൗകര്യം ലഭിച്ചുവരുന്നുണ്ട്. വകകൊള്ളിച്ചിട്ടുള്ള വിഹിതത്തിൽ 35 ലക്ഷംരൂപ മൂലധന ഘടകമാണ്.

22. കോഴ്സുകളുടെ വിവിധവൽക്കരണം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ബിരുദാനന്തര—ബിരുദം പോസ്റ്റ് ഡിപ്ലോമ, ഡിപ്ലോമ, സർട്ടിഫിക്കറ്റ് തലങ്ങളിൽ വിവിധ സാങ്കേതിക സ്ഥാപനങ്ങളിൽ പുതിയ കോഴ്സുകൾ ആരംഭിക്കുന്നതിനാണ് വിഹിതം വകകൊള്ളിച്ചിട്ടുള്ളത്. വിഹിതത്തിൽ 75,000 രൂപ സാങ്കേതിക വിദഗ്ധരുടെമനുഷ്യവിഭവ പഠനം നടത്തുന്നതിന്റെ ചെലവിനങ്ങൾക്കായി നീക്കിവച്ചിരിക്കുന്നു.

23. ജപ്പാന്റെ സഹായത്തോടുകൂടി തിരുവനന്തപുരം എഞ്ചിനീയറിംഗ് കോളേജിന്റെ നവീകരണം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ബന്ധപ്പെട്ട വിഷയങ്ങളിൽ വിദ്യാർത്ഥികളുടെ പഠന നിലവാരം മെച്ചപ്പെടുത്തുന്നതിനും ഗവേഷണ സൗകര്യങ്ങൾ ലഭ്യമാക്കുന്നതിനുമായി ജപ്പാന്റെ സഹായത്തോടെ, ജപ്പാൻ നിർമ്മിതമായ സാമഗ്രികൾ ഉപയോഗിച്ച് തിരുവനന്തപുരം എഞ്ചിനീയറിംഗ് കോളേജിലെ നിലവിലുള്ള ലബോറട്ടറി സൗകര്യങ്ങൾ ആധുനീകരിക്കുന്നതിനാണ് വിഹിതം നീക്കിവച്ചിരിക്കുന്നത്. സാമഗ്രികൾ ഉപയോഗപ്പെടുത്തുന്നതിനുള്ള അടിസ്ഥാന സൗകര്യങ്ങൾ ഇപ്പോൾ കോളജേിൽ ലഭ്യമാണ്. ഈ പ്രോജക്ടിന് 12 കോടി രൂപ ചെലവുവരുമെന്നു കണക്കാക്കപ്പെടുന്നു. 1993-94-ലേക്ക് 10 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു. ഈ പദ്ധതിയുടെ പ്രാരംഭ ചെലവിനങ്ങൾക്കാണ് വിഹിതം. പദ്ധതിയുടെ അംഗീകാരം ലഭിക്കുന്നമുറയ്ക്ക് മതിയായ വിഹിതം ലഭ്യമാക്കുന്നതാണ്.

9.4 കായിക വിനോദവും യുവജനസേവനവും

1. കായിക വിദ്യാഭ്യാസ കോളേജ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കോഴിക്കോട്ടുള്ള കായിക വിനോദ കോളേജിൽ കായിക വിദ്യാഭ്യാസത്തിൽ രണ്ടു വർഷത്തെ സർട്ടിഫിക്കററ് കോഴ്സ് നടത്തുന്നുണ്ട്. ഇതിൽ 143 വിദ്യാർത്ഥികൾ പഠിച്ചുവരുന്നു. 1993-94 വർഷത്തിൽ ഈ കോളേജിൽ കായിക വിദ്യാഭ്യാസത്തിൽ ബിരുദ കോഴ്സ് ആരംഭിക്കാൻ ഉദ്ദേശിക്കുന്നുണ്ട്. പാഠപുസ്തകങ്ങളും കായികോപകരണങ്ങളും വാങ്ങുക, കളിസ്ഥലത്തിന്റെയും ഇൻഡോർ സ്റേറഡിയത്തിന്റെയും അററകുററപ്പണികൾ നടത്തി വികസിപ്പിക്കുക, ഗസ്ററ് ലക്ചറർമാർക്കുള്ള ഓണറേറിയം എന്നിവയ്ക്കായി വിഹിതം നീക്കിവച്ചിരിക്കുന്നു.

2. സ്കൂളുകളിലെ കായികവിദ്യാഭ്യാസ പരിപാടി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

1993-94-ലേക്ക് നീക്കി വച്ചിട്ടുള്ള 25 ലക്ഷം രൂപയിൽ 10 ലക്ഷം രൂപ സംസ്ഥാന-ജില്ലാതല മത്സരങ്ങൾ, സംസ്ഥാന കായിക മൽസരങ്ങൾ, സ്പെഷ്യൽ ഗെയിംസ്, ജലമൽസരങ്ങൾ എന്നിവ സംഘടിപ്പിക്കുന്നതിനും 5 ലക്ഷം രൂപ എൽ. പി./യു. പി. ഹൈസ്ക്കൂളുകളിലെ അദ്ധ്യാപകർക്ക് ഓറിയന്റേഷൻ പരിശീലനം നൽകുന്നതിനും, ഒരു ലക്ഷം രൂപ ദേശീയ കായിക മൽസരങ്ങളിൽ പങ്കെടുക്കുന്നതിന് വിദ്യാർത്ഥികളെ പ്രതിനിധികളായി അയക്കുന്നതിനും, 2 ലക്ഷം രൂപ ഭാരത സ്കൗട്ട്സ് ആന്റ് ഗൈഡ് പ്രസ്ഥാനത്തിനും രണ്ട് ലക്ഷം രൂപ സ്പോർട്സിൽ വാസനയുള്ള വിദ്യാർത്ഥികൾക്ക് വേനൽക്കാല പരിശീലന ക്യാമ്പുകൾ സംഘടിപ്പിക്കുന്നതിനും നീക്കിവച്ചിരിക്കുന്നു. കൂടാതെ രണ്ടു ലക്ഷം രൂപ തിരുവനന്തപുരത്തെ ജി.വി. രാജ സ്പോർട്ട്സ് സ്ക്കൂൾ, കണ്ണൂർ ഗവൺമെൻറ് ഹൈസ്ക്കൂളിലെ സ്പോർട്ട്സ് ഡിവിഷൻ എന്നിവയുടെ വികസനത്തിനായി സ്പോർട്ട്സ് സാധനങ്ങളും ഉപകരണങ്ങളും വാങ്ങുന്നതിനും കളിസ്ഥലങ്ങളുടെ സംരക്ഷണത്തിനുമായി നീക്കി വച്ചിട്ടുണ്ട്. ബാക്കിയുള്ള 3 ലക്ഷം രൂപ യുവജനോൽസവവും മററു ബന്ധപ്പെട്ട പരിപാടികൾക്കുമായി വകകൊള്ളിച്ചിരിക്കുന്നു.

3. കേരള സ്പോർട്ട്സ് കൗൺസിലിന് ധനസഹായം

(വിഹിതം 90.00 ലക്ഷം രൂപ)

വിദ്യാഭ്യാസ സ്ഥാപനങ്ങൾക്കു പുറത്ത് കളികളിലും കായിക വിനോദ രംഗങ്ങളിലും വികസന പരിപാടികൾ നടപ്പിലാക്കിക്കൊണ്ടിരിക്കുന്നതു കേരള സ്പോർട്ട്സ് കൗൺസിലാണ്. സംസ്ഥാനത്തിപ്പോൾ ഒരു സ്പോർട്ട്സ് സ്കൂളും നാല് സ്പോർട്ട്സ് ഡിവിഷനുകളും ഉണ്ട്. ഇവകളിൽക്കൂടി ആൺകുട്ടികളും പെൺകുട്ടികളുമായി 1700-ഓളം പേർക്ക് സ്പോർട്ട്സിലും കളികളിലുമായി പരിശീലനം നൽകി വരുന്നു. കൂടാതെ, 25 കോളേജുകളിലായി 25 സ്പോർട്ട്സ് ഹോസ്ററലുകളും 150 പരിശീലകരും സ്പോർട്ട്സ് കൗൺസിലിന്റെ കീഴിലുണ്ട്. അടിസ്ഥാന സൗകര്യങ്ങൾ വികസിപ്പിക്കുന്നതിനും നിലവിലുള്ള സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനുമാണ് വിഹിതം കാണിച്ചിട്ടുള്ളത്. അടിസ്ഥാന സൗകര്യങ്ങളുടെ കൂട്ടത്തിൽ കോട്ടയത്തും കൊച്ചിയിലു ഇൻഡോർ സ്റേറഡിയങ്ങളുടെ നിർമ്മാണം, കൊല്ലത്ത് മുനിസിപ്പൽ സ്റേറഡിയത്തിന്റെ നിർമ്മാണം, കേന്ദ്രീകൃത സ്പോർട്ട്സ് ഹോസ്ററലിന്റെ നിർമ്മാണം എന്നിവ ഉൾപ്പെടുന്നു. സ്പോർട്ട്സ് പരിശീലകർക്ക് സ്റൈറഫന്റ്, സ്പോർട്ട് ഹോസ്ററലുകൾക്കും സ്പോർട്ട്സ് ഡിവിഷനുകൾക്കുമുള്ള ബോർഡിംഗ് ചെലവുകൾ, സ്പോർട്ട്സ് സാമഗ്രികൾ വാങ്ങുക, സെമിനാറുകളും ബോധവൽക്കരണ പരിപാടികളും നടപ്പിലാക്കുക എന്നിവയുടെ ചെലവുകളും വിഹിതത്തിൽ ഉൾപ്പെടും.

കായിക വിനോദ യുവജന കാര്യവകുപ്പ് വഴി നടപ്പിലാക്കുന്ന പരിപാടികൾ

4. കായിക വിനോദ യുവജന കാര്യ വകുപ്പ് ശക്തിപ്പെടുത്തൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

കായികവിനോദരംഗത്തും യുവജനക്ഷേമരംഗത്തും സംസ്ഥാനത്തു നടപ്പിലാക്കിവരുന്ന എല്ലാ പ്രവർത്തനങ്ങളും ഏകോപിപ്പിച്ചു നടപ്പിലാക്കുന്നത് കായിക വിനോദ യുവജനകാര്യവകുപ്പാണ്. പുതുതായി സ്ഥാപിതമായ ഒരു വകുപ്പായതിനാൽ ഇതിനെ ശക്തിപ്പെടുത്തേണ്ടതുണ്ട്. ആയതിലേക്കായി 2 ലക്ഷം രൂപ 1993-94 വർഷത്തേക്ക് വകകൊള്ളിച്ചിരിക്കുന്നു.

5. കേരള സംസ്ഥാന യുവജന ക്ഷേമ ബോർഡ്.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് നടപ്പിലാക്കിവരുന്ന എല്ലാ യുവജന ക്ഷേമ പരിപാടികളും പ്രവർത്തനങ്ങളും ഏകോപിപ്പിച്ച് നടപ്പിലാക്കുന്ന ഒരു സ്വയംഭരണ സ്ഥാപനമാണ് യുവജന ക്ഷേമ ബോർഡ്. ഉദ്യോഗസ്ഥരുടെ ശമ്പളവും മററു ബാധ്യസ്ഥമായ ചെലവുകൾക്കുമാണ് വിഹിതം വകകൊള്ളിച്ചിട്ടുള്ളത്. ഈ സ്ഥാപനത്തിൽ 1993-94-ൽ പുതുതായി ജീവനക്കാരെ നിയമിക്കുന്നതും, വാഹനങ്ങൾ വാങ്ങുന്നതും ഒഴിവാക്കേണ്ടതാണ്.

6. യുവജനങ്ങൾക്കായുള്ള പരിശീലന പദ്ധതി

(സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

യുവജനങ്ങൾക്ക് സ്വയംതൊഴിൽ കണ്ടെത്തുന്നതിനും മെച്ചപ്പെട്ട തൊഴിൽ ലഭിക്കുന്നതിനുംവേണ്ടി പരിശീലനം നൽകാനാണ് 50 ശതമാനം കേന്ദ്രസഹായം ലഭിക്കുന്ന ഈ പദ്ധതികൊണ്ടുദ്ദേശിക്കുന്നത്. കാർഷിക സാങ്കേതിക വിദ്യ, വിളസംരക്ഷണം, ക്ഷീര വികസനം, കോഴിവളർത്തൽ, തേനീച്ചവളർത്തൽ, മൽസ്യ കൃഷി, ആരോഗ്യ വിദ്യാഭ്യാസം തുടങ്ങിയതിൽ യുവാക്കൾക്ക് പരിശീലനം നൽകുകയാണ് ലക്ഷ്യം. പരിശീലനത്തിനുള്ള യുവാക്കളുടെ താമസസൗകര്യം, ഭക്ഷണം, യാത്രച്ചെലവ് തുടങ്ങിയവ ഇൻഡ്യാ ഗവൺമെൻറ് വഹിക്കുന്നതാണ്. പരിശീലനം നൽകുന്നവർക്കും പരിശീലന സാമഗ്രികൾക്കുമുള്ള ചെലവ് സംസ്ഥാന സർക്കാർ വഹിക്കുന്നതാണ്. ഇതിലേക്കായി 5 ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമായി നീക്കി വച്ചിരിക്കുന്നു.

7. യുവജന ഹോസ്ററലുകൾ.

(വിഹിതം 6.00 ലക്ഷം രൂപ)

യുവജനസഞ്ചാരപരിപാടി പ്രോൽസാഹിപ്പിക്കുന്നതിനായി കേന്ദ്രസർക്കാരിന്റെയും സംസ്ഥാന സർക്കാരിന്റെയും സംയുക്ത സംരംഭമായാണ് യുവജന ഹോസ്ററലുകൾ സ്ഥാപിതമായിട്ടുള്ളത്. ഇവയുടെ നിർമ്മാണച്ചെലവുകൾ കേന്ദ്രഗവൺമെൻറും സംരക്ഷണ ചെലവുകൾ സംസ്ഥാന സർക്കാരുമാണ് വഹിക്കുന്നത്. തിരുവനന്തപുരത്തെ വേളിയിലും, എറണാകുളത്തും, കോഴിക്കോടുമുള്ള യുവജന ഹോസ്ററലുകളുടെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിലേക്കായി 6 ലക്ഷം രൂപ വകക്കൊള്ളിച്ചിരിക്കുന്നു.

8. ദേശീയ സ്പോർട്ട്സ് വാസന മൽസരം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സ്പോർട്ട്സ് അതോറിററി ഓഫ് ഇൻഡ്യയുടെ ആഭിമുഖ്യത്തിൽ സംസ്ഥാനത്തെ കഴിവുള്ള ജൂനിയർ താരങ്ങളെ തെരഞ്ഞെടുക്കപ്പെട്ട കേന്ദ്രങ്ങളിൽവച്ച് പരിശീലനം നൽകുന്ന പരിപാടിയാണിത്. സംസ്ഥാന-ജില്ലാ തലങ്ങളിൽ നടത്തുന്ന മൽസരങ്ങളുടെ ചെലവ്

സ്പോർട്സ് അതോറിററി ഓഫ് ഇൻഡ്യ വഹിക്കുന്നതാണ്. പരിശീലന കേന്ദ്രങ്ങളിലേക്ക് തിരഞ്ഞെടുക്കുന്നതിനാവശ്യമായ ചെലവുകൾക്കും മററു അനുബന്ധ ചെലവുകൾക്കുമുള്ള സംസ്ഥാന വിഹിതമായാണ് ഒരു ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നത്. പരിശീലകർക്ക് പരിശീലന കേന്ദ്രങ്ങളിലേക്ക് പോകാനുള്ള യാത്രാചെലവും വിഹിതത്തിൽ ഉൾപ്പെടുന്നു.

9. സ്പോർട്സ് ഹോസ്ററലുകൾ സ്ഥാപിക്കുക.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

എട്ടാം പദ്ധതിക്കാലത്ത് സംസ്ഥാനത്തെ ദക്ഷിണ-മദ്ധ്യ ഭാഗങ്ങളിലായി രണ്ട് സ്പോർട്സ് ഹോസ്ററലുകൾ സ്ഥാപിക്കുവാൻ ഉദ്ദേശമുണ്ട്. ഈ ഹോസ്ററലുകളുടെ നടത്തിപ്പിനുള്ള ചെലവ് സ്പോർട്സ് അതോറിററി ഓഫ് ഇൻഡ്യ വഹിക്കുന്നതാണ്. ഇതിനാവശ്യമായ സ്ഥലവും കെട്ടിടവും സംസ്ഥാന സർക്കാർ വഹിക്കേണ്ടതാണ്. ഇതിലേക്കായി 1993-94-ലേക്ക് 3 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

10. ഗ്രാമീണ കായിക മൽസരങ്ങൾ

(വിഹിതം 4.00 ലക്ഷം രൂപ)

ഗ്രാമങ്ങളിലെ കുട്ടികൾക്കുവേണ്ടി സംസ്ഥാന-ജില്ലാ-ബ്ലോക്കു തലങ്ങളിൽ സംഘടിപ്പിക്കുന്ന കായിക മൽസരങ്ങൾക്കുള്ള ധനസഹായം സ്പോർട്സ് അതോറിററി ഓഫ് ഇൻഡ്യ നൽകിവരുന്നു. ഇതിനുള്ള സഹായ നിധിക്ക് ബ്ലോക്ക്തലത്തിൽ ആയിരം രൂപയും ജില്ലാ, സംസ്ഥാന തലങ്ങളിൽ യഥാക്രമം 3,000 രൂപയും, 10,000 രൂപയുമാണ്. ഇപ്രകാരം ബ്ലോക്കുതലത്തിൽ സംഘടിപ്പിക്കുന്ന മൽസരങ്ങളിൽ സ്പോർട്സ് അതോറിററി ഓഫ് ഇൻഡ്യ സംസ്ഥാനത്തെ 60 ശതമാനം ബ്ലോക്കുകൾക്കു മാത്രമേ സഹായധനം നൽകുകയുള്ളൂ. ശേഷിച്ച ബ്ലോക്കുകളിൽ സംഘടിപ്പിക്കുന്ന മൽസരങ്ങളുടെ ചെലവ് സംസ്ഥാന സർക്കാർ വഹിക്കേണ്ടതുണ്ട്. ഇപ്രകാരമുള്ള 40 ശതമാനം ബ്ലോക്കുകളിൽ സംഘടിപ്പിക്കുന്ന മൽസരങ്ങളുടെ ചെലവുകളും മൽസരങ്ങളിൽ പങ്കെടുക്കുന്നവർക്കുള്ള താമസസൗകര്യം, യാത്രാബത്ത എന്നിവയ്ക്കാണ് വിഹിതം.

11. കായിക വിനോദ പ്രദർശന-പരിശീലന കേന്ദ്രം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തു സ്ഥാപിതമായ ഈ കേന്ദ്രം കായിക താരങ്ങൾക്കും മററുയുവജനങ്ങൾക്കും പരിശീലനം, അഭ്യാസം എന്നിവയുടെ പ്രാധാന്യത്തെപ്പററി ബോധവൽക്കരണം നടത്തിവരുന്നു. സ്കൂളുകൾ, കോളേജുകൾ, മററു സ്ഥാപനങ്ങൾ വഴി ഈ സ്ഥാപനം ബോധവൽക്കരണം നടത്തുന്നുണ്ട്. ഇതിലേക്കായി ഒരു കായികവിനോദ ലൈബ്രറി സ്ഥാപിക്കാനും ഉദ്ദേശമുണ്ട്. 1993-94-ലേക്ക് ഈ പരിപാടികൾ നടപ്പിലാക്കുന്നതിനായി 2 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

12. രാജീവ്ഗാന്ധി സ്പോർട്സ് മെഡിസിൻ കേന്ദ്രം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ സ്ഥാപനം കായികതാരങ്ങൾക്ക് സ്പോർട്സ് മെഡിസിനിൽ ആവശ്യമായ വിജ്ഞാനവും ബോധവും നൽകിവരുന്നു. സ്പോർട്സ് മരുന്നുകൾ, ഉപകരണങ്ങൾ എന്നിവയുടെ ചെലവിനങ്ങൾക്കാണ് വിഹിതം.

13. പട്ടികജാതി-പട്ടികവർഗ്ഗ വിഭാഗങ്ങളിലെ കുട്ടികളിൽ സ്പോർട്സിലുള്ള പ്രതിഭ തിരിച്ചറിഞ്ഞ് പരിപോഷിപ്പിക്കുന്നതിനുള്ള പദ്ധതി—പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം 2.50 ലക്ഷം രൂപ)

പട്ടികജാതി കുട്ടികളിൽ കായിക വിനോദ പ്രതിഭ കണ്ടെത്തി പരിപോഷിപ്പിക്കുകയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. പട്ടികജാതി വികസനവകുപ്പ് തിരുവനന്തപുരത്ത് 2 സ്പോർട്സ് ഹോസ്ററലുകൾ പട്ടികജാതിയിലെ ആൺകുട്ടികൾക്കും പെൺകുട്ടികൾക്കുമായി നടത്തുന്നുണ്ട്. 8-ാം സ്ററാൻഡേർഡിൽ പഠിക്കുന്ന കുട്ടികളെ തെരഞ്ഞെടുത്തു ഈ ഹോസ്ററലിൽ പ്രവേശനം നൽകുന്നു. സ്പോർട്സ് കിററുകളും പരിശീലന സാമഗ്രികളും ഈ ഹോസ്ററലുകളിൽ നൽകിവരുന്നു. ഈ പരിപാടികളുടെ നടത്തിപ്പിനാണ് വിഹിതം.

14. കേരള സ്പോർട്സ് അതോറിററി രൂപീകരിക്കുക

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കേരള സ്പോർട്സ് അതോറിററി രൂപീകരിക്കുന്ന കാര്യം കേരള സർക്കാരിന്റെ സജീവ പരിഗണനയിലാണ്. അതിനുള്ള കരടു ബില്ലും തയ്യാക്കിക്കഴിഞ്ഞു. സ്പോർട്സ് അതോറിററി രൂപീകരിക്കുന്നതിനുള്ള പ്രാരംഭ ചെലവുകൾക്കാണ് വിഹിതം

15. ധീരകലാകേന്ദ്രം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തുള്ള പൂവാറിൽ സ്ഥാപിച്ചിട്ടുള്ള ഈ കേന്ദ്രം കളരിപയററിൽ പരിശീലനം നൽകുന്നതിനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്. 6 ലക്ഷം രൂപ ചെലവഴിച്ചു പരിശീലന ഹാളിന്റെയും ഡോർമിറററിയുടെയും പണി പൂർത്തിയാക്കി. ഹോസ്ററൽ, അടുക്കള, സ്ററാഫുകൾക്കുള്ള ക്വാർട്ടേഴ്സ് എന്നിവയുടെ ജോലികൾ ഏറെറടുത്തു നടത്തേണ്ടതുണ്ട്. ഇതിലേക്കാണ് വിഹിതം നീക്കിവച്ചിട്ടുള്ളത്,

16. യുവജനങ്ങൾക്കുള്ള പ്രദർശന പദ്ധതി (50% സംസ്ഥാന വിഹിതം)

(വിഹിതം 3.00 ലക്ഷം രൂപ)

യുവജനങ്ങളിൽ ദേശീയ വികസനത്തെപ്പററിയും മതനിരപേക്ഷത, ദേശീയോദ്ഗ്രഥനം, ഇന്ത്യൻ സംസ്കാരത്തെയും അതിന്റെ നാനാവശങ്ങളെയും കുറിച്ച് ബോധവാൻമാരാക്കുന്നതിനും ദേശീയധാരയിൽ എല്ലാ ജനവിഭാഗങ്ങളെയും അണിനിരത്തുന്നതിന് യുവാക്കൾക്ക് നേതൃത്വ പരിശീലനം നൽകുന്നതിനും കേന്ദ്ര സർക്കാർ ധനസഹായം നൽകുന്നു. സംസ്ഥാന സർക്കാർ ഈ ലക്ഷ്യം മുൻനിർത്തി ജില്ലാതലങ്ങളിൽ സംഘടിപ്പിക്കുന്ന പ്രദർശന മൽസരങ്ങൾക്കുള്ള സംസ്ഥാന വിഹിതമാണ് വകകൊള്ളിച്ചിരിക്കുന്നത്.

17. ദേശീയോദ്ഗ്രഥന പരിപാടി (50 % സംസ്ഥാന വിഹിതം)

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയിൽ യുവജന സമ്മേളനങ്ങൾ സംഘടിപ്പിക്കുന്നതിനും അന്തർസംസ്ഥാന യുവജന വിനിമയ പരിപാടികൾ സംഘടിപ്പിക്കുന്നതിനും യുവജനങ്ങളുമായുള്ള സർവ്വേയും, മൽസരങ്ങളും സംഘടിപ്പിക്കുന്നതിനുമാണ് ഇന്ത്യാ ഗവൺമെൻറ് സഹായധനം നൽകുന്നത്. 1993-94-ൽ ഇവ സംഘടിപ്പിക്കുന്നതിനുള്ള ബന്ധപ്പെട്ട ചെലവുകൾക്കുള്ള സംസ്ഥാന വിഹിതമാണ് വകകൊള്ളിച്ചിരിക്കുന്നത്.

18. സംസ്ഥാന യുവജനകേന്ദ്രം

(വിഹിതം 8.00 ലക്ഷം രൂപ)

ഒരു ഗ്രന്ഥശാല, 100 പേർക്ക് താമസിക്കുവാൻ സൗകര്യമുള്ളതും യുവജന പരിപാടികൾ സംഘടിപ്പി ക്കുവാൻ സൗകര്യമുള്ളതുമായ സമ്മേളന ഹാൾ തുടങ്ങിയ സൗകര്യങ്ങളോടുകൂടിയ ഒരു സംസ്ഥാന യുവജനകേന്ദ്രം സ്ഥാപിക്കുവാൻ ഉദ്ദേശമുണ്ട്. ദേശീയ അന്തർദേശീയ സാംസ്ക്കാരിക വിനിമയ പരിപാടിവഴി സംസ്ഥാ നത്തു വരുന്ന യുവജന പ്രതിനിധികളെ പാർപ്പിക്കുന്ന തിനും യുവജനങ്ങൾക്കു പരിശീലനം നൽകുന്നതിനും ഈ കേന്ദ്രം ഉപയോഗപ്പെടുത്താവുന്നതാണ്. ഇതിലേ ക്കായി 1993-94 ലേക്ക് നീക്കിവച്ചിട്ടുള്ള 8 ലക്ഷം രൂപ യിൽ 6 ലക്ഷം രൂപ മൂലധന ഘടകമാണ്.

19. പ്രചരണം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

യുവജനങ്ങളും അവരുടെ പ്രശ്നങ്ങളും, യുവജനങ്ങൾക്കായുള്ള വിവിധ സാംസ്കാരിക പരിപാടികൾ എന്നിവയെപ്പററി മാധ്യമങ്ങൾ വഴി യുവാക്കൾക്ക് ബോധവൽക്കരണം നടത്തുകയാണ് ലക്ഷ്യം. ഇതിന്റെ ഭാഗമായി ഫിലിം പ്രദർശനങ്ങൾ, സെമിനാറുകൾ, സമ്മേളനങ്ങൾ, സദ്ഭാവന-സമാധാന ജാഥകൾ, അന്തർ സംസ്ഥാന സാംസ്ക്കാരിക വിനിമയ പരിപാടികൾ തുടങ്ങിയവയും സംഘടിപ്പിക്കുന്നുണ്ട്. വിവിധ യുവജന പ്രവർത്തനങ്ങളെ ഉദ്ഘോഷിച്ചു കൊണ്ടുള്ള ഒരു ത്രൈമാസികയും പ്രസിദ്ധീകരിക്കാ നുദ്ദേശമുണ്ട്. ഓരോ വർഷവും സംസ്ഥാനത്തെ ഏററവും നല്ല പുരുഷ കായികതാരത്തിനും വനിതാ കായിക താരത്തിനും രാജീവ്ഗാന്ധി സ്പോർട്ട്സ് അവാർഡ് സദ്ഭാവനാ ദിവസം നൽകുന്നതാണ്. ഇതിലേക്കായി 50,000 രൂപ നീക്കിവച്ചിരിക്കുന്നു. ശേഷിച്ച 1.50 ലക്ഷം രൂപ മററു വിവിധ പരിപാടികൾ ക്കായി വകയിരുത്തിയിരിക്കുന്നു.

20. പുതിയ സ്പോർട്ട്സ് സ്കൂളുകൾ സ്ഥാപിക്കുക

(വിഹിതം 12.50 ലക്ഷം രൂപ)

കോട്ടയം ജില്ലയിൽ വെള്ളൂരും മലപ്പുറം ജില്ലയിൽ വണ്ടൂരും ഓരോ സ്പോർട്ട്സ് സ്കൂൾ വീതം സ്ഥാ പിക്കുന്നതിനാണ് വിഹിതം.

21. ഡയറക്ടറേററിനുള്ള കെട്ടിട നിർമ്മാണം

(വിഹിതം 4.00 ലക്ഷം രൂപ)

കായിക വിനോദ-യുവജന കാര്യാലയത്തിന്റെ ഡയറക്ടറേററ് ഇപ്പോൾ ജിമ്മി ജോർജ്ജ് ഇൻഡോർ സ്റേറഡിയത്തിലാണ് പ്രവർത്തിച്ചു വരുന്നത്. ഡയറക്ടറേററിന് സ്വന്തമായി ഒരു കെട്ടിടം നിർമ്മിക്കു വാൻ ഉദ്ദേശമുണ്ട്. ഈ കെട്ടിടത്തിൽ രാജീവ്ഗാന്ധി സ്പോർട്ട്സ് മെഡിസിൻ കേന്ദ്രവും കായിക വിനോദ-പരിശീലന കേന്ദ്രവും കൂടി പ്രവർത്തിപ്പിക്കാൻ കഴിയും. ഈ കെട്ടിടത്തിന്റെ നിർമ്മാണം കേരള ജല അതോറിററി വഴി നടപ്പിലാക്കുന്നതാണ്. ഇതിലേക്കായി 4 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

22. സ്പോർട്ട്സ് പ്രോജക്ററ് വികസന പ്രദേശങ്ങൾ (50 ശതമാനം സംസ്ഥാന വിഹിതം)

(വിഹിതം 3.00 ലക്ഷം രൂപ)

അൻപതു ശതമാനം കേന്ദ്രസഹായമുള്ള ഈ പദ്ധതി പ്രകാരം കൊല്ലത്തും തൃശ്ശൂരും ഓരോ കേന്ദ്രങ്ങൾ സ്ഥാപിച്ചിട്ടുണ്ട്. ഇതിന്റെ നിർമ്മാണ ചെലവിന്റെ ഒരു ഭാഗം ഇൻഡ്യാ ഗവൺമെന്റും ശേഷിച്ച ചെലവ് സംസ്ഥാന ഗവൺമെന്റുമാണ് വഹിക്കേണ്ടത് ഇതിലേ ക്കുള്ള സംസ്ഥാന വിഹിതമാണ് കാണിച്ചിരിക്കുന്നത്.

23. കളി സ്ഥലങ്ങളുടെ വികസനം—(50 ശതമാനം സംസ്ഥാന വിഹിതം)

(വിഹിതം 3.00 ലക്ഷം രൂപ)

കൂടുതൽ ആളുകൾക്ക് തുറസ്സായ സ്ഥലങ്ങളിൽ കായിക വിനോദങ്ങളിൽ പങ്കെടുക്കുന്നതിലേക്കായി കേന്ദ്ര സർക്കാർ ആവിഷ്ക്കരിച്ചിട്ടുള്ള ഒരു പദ്ധതിയാ ണിത്. പ്രാദേശിക സ്ഥാപനങ്ങൾ, സ്കൂളുകൾ, സർക്കാർ സ്ഥാപനങ്ങൾ എന്നിവയുടെ അധീനതയി ലുള്ള സ്ഥലമായിരിക്കും ഇതിനുവേണ്ടി തെരഞ്ഞെടു ക്കുന്നത്. ഏററവും കുറഞ്ഞത് രണ്ടേക്കർ ഭൂമിയെങ്കിലും ഇതിനാവശ്യമാണ്. ഒരോ ബ്ലോക്കിലും ഒരു പഞ്ചായത്ത് ഇതിനായി തെരഞ്ഞെടുക്കുന്നതാണ്. സ്കേററിംഗ് റിങ്ക് നിർമ്മിക്കുന്നതിനിള്ള നിർദ്ദേശങ്ങളും പരിഗണി ക്കപ്പെടുന്നതാണ്. ബ്ലോക്ക് ഡെവലപ്മെന്റ് ഓഫീസർമാർ വഴി ഈ പദ്ധതി നടപ്പിലാക്കുന്നതാണ്. ഇതിലേക്കായി 1993-94 ലേക്ക് 3 ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമായി വകകൊള്ളിച്ചിരിക്കുന്നു.

24. തുറസ്സായ സ്റേറഡിയങ്ങളുടെ നിർമ്മാണം (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം—1.00 ലക്ഷം രൂപ)

ഈ സ്റേറഡിയങ്ങളുടെ നിർമ്മാണത്തിന് പരമാവധി 5 ലക്ഷം രൂപ വരെ കേന്ദ്രസഹായം ലഭിക്കു ന്നതാണ്. 1993-94-ലേക്കുള്ള സംസ്ഥാന വിഹിത മാണ് 1 ലക്ഷം രൂപ.

25. ഇൻഡോർ സ്റേറഡിയങ്ങളുടെ നിർമ്മാണം (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം—1.00 ലക്ഷം രൂപ)

കായിക വിനോദവും കളികളും വികസിപ്പിക്കു ന്നതിനായി 50 ശതമാനം (പരമാവധി 5 ലക്ഷം രൂപ) കേന്ദ്ര സഹായം ലഭിക്കുന്ന ഒരു പദ്ധതിയാണിത്. (ഉയർന്ന പ്രദേശങ്ങളിൽ നിർമ്മാണച്ചെലവിന്റെ 75 ശതമാനം കേന്ദ്രസഹായം ലഭിക്കുന്നതാണ്.) ഒരോ വർഷവും ഓരോ സ്റേറഡിയം നിർമ്മിക്കാനാണുദ്ദേ ശിക്കുന്നത്. 1993-94-ലെ സംസ്ഥാന വിഹിതമായി 1 ലക്ഷം രൂപ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

26. നീന്തൽ കുളങ്ങളുടെ നിർമ്മാണം (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 1.00 ലക്ഷം രൂപ)

നീന്തൽകുളം നിർമ്മിക്കുന്നതിന്റെ അംഗീകൃത ചെലവിന്റെ അൻപതു ശതമാനമോ പരമാവധി 5 ലക്ഷം രൂപയോ കേന്ദ്രധനസഹായമായി ലഭിക്കുന്ന ഈ പദ്ധതി കേന്ദ്ര ഗവൺമെന്റാണ് നിർദ്ദേശിച്ചിട്ടു ള്ളത്. (ഉയർന്ന പ്രദേശങ്ങളിൽ 75 ശതമാനം കേന്ദ്ര സഹായം ലഭിക്കുന്നതാണ്.) പദ്ധതി പ്രകാരം 1993-94-ൽ ഒരു നീന്തൽകുളം നിർമ്മിക്കാനാണുദ്ദേശി ക്കുന്നത്. അതിനായി ഒരു ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമായി ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

27. സ്പോർട്ട്സ് കോംപ്ലക്സുകളുടെ നിർമ്മാണം (50 ശതമാനം സംസ്ഥാന വിഹിതം)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ചെറിയ പട്ടണങ്ങളിൽ കായിക വിനോദ സൗകര്യ ങ്ങൾക്കുവേണ്ടി സ്റേറഡിയങ്ങൾ, ഹാളുകൾ, നീന്തൽ കുളങ്ങൾ മുതലായവ നിർമ്മിക്കുന്നതിനായി 25 ശത മാനം കേന്ദ്രസഹായമുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിനായിവരുന്ന ചെലവിന്റെ 25 ശതമാനമോ പരമ വധി 20 ലക്ഷം രൂപയോ കേന്ദ്രസഹായമായും ചെല വിന്റെ 50 ശതമാനമോ പരമാവധി 40 ലക്ഷം രൂപയോ സംസ്ഥാന വിഹിതമായും ശേഷിച്ച 25 ശതമാനം ചെലവ് ബന്ധപ്പെട്ട കോർപ്പറേഷനോ മുനിസിപ്പാലി ററിയോ വഹിക്കേണ്ടതാണ്. ഈ പദ്ധതിക്കായി 1993-94ലേക്ക് നീക്കിവെച്ചിട്ടുള്ള സംസ്ഥാന വിഹി തമാണ് 5 ലക്ഷം രൂപ.

28. സ്പോർട്ട്സ് സാധനങ്ങളുടെ വിതരണം (50 ശതമാനം സംസ്ഥാന വിഹിതം)

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ചെലവേറിയ സ്പോർട്ട്സ് ഉപകരണങ്ങൾ പലപ്പോഴും സ്പോർട്ട്സിൽ വാസനയുള്ള യുവാക്കളെ തുടർച്ചയായി വിവിധ ഇനങ്ങളിൽ പരിശീലനം നേടുന്നതിൽ നിരുൽസാഹപ്പെടുത്താറുണ്ട്. ആയതിനാൽ സ്പോർട്ട്സ് ഉപകരണങ്ങളും സാധനങ്ങളും യുവാക്കൾക്ക് വിതരണം ചെയ്യേണ്ടതുണ്ട്. ഇതിനു വേണ്ടിവരുന്ന ചെലവിന്റെ അൻപതു ശതമാനം സ്പോർട്ട്സ് അതോറിററി ഓഫ് ഇന്ത്യ വഹിക്കുന്നതാണ്. ഇതിന്റെ സംസ്ഥാന വിഹിതമായി 1993-94 ലേയ്ക്ക് ഒരു ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

29. അഡ്വെഞ്ചർ പരിപാടി (50 ശതമാനം സംസ്ഥാന വിഹിതം)

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കായിക വിനോദ രംഗത്ത് സാഹസ പരിപാടികൾ പ്രോൽസാഹിപ്പിക്കുന്നതിലേക്കായി സ്ഥാപനപരമായ ഘടന സൃഷ്ടിക്കുന്നതിനും ശക്തിപ്പെടുത്തുന്നതിനും ഉദ്ദേശിച്ചുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. 1993-94 സാമ്പത്തിക വർഷത്തിൽ പ്രസ്തുത പരിപാടി നടപ്പിലാക്കുന്നതിനുള്ള സംസ്ഥാന വിഹിതമാണ് വകകൊള്ളിച്ചിരിക്കുന്നത്.

30. വനിതകൾക്കുള്ള സ്പോർട്ട്സ് മൽസരങ്ങൾ

(വിഹിതം 3.00 ലക്ഷം രൂപ

സ്പോർട്ട്സ് അതോറിററി ഓഫ് ഇന്ത്യയുടെ ധനസഹായത്തോടുകൂടി നടപ്പിലാക്കുന്ന ഒരു പദ്ധതിയാണിത്. ഗ്രാമപ്രദേശങ്ങളിലുള്ള പെൺകുട്ടികൾക്ക് തെരഞ്ഞെടുക്കപ്പെട്ട ഇനങ്ങളിൽ ബ്ലോക്ക്, ജില്ലാ സംസ്ഥാനതലങ്ങളിൽ മൽസരങ്ങൾ സംഘടിപ്പിക്കുന്നതിന് 1000 രൂപ, 3000 രൂപ, 10,000 രൂപ എന്നിങ്ങനെ ധനസഹായം നൽകുന്നു. സംസ്ഥാനത്തുള്ള 60 ശതമാനം ബ്ലോക്കുകൾക്കു മാത്രമേ സ്പോർട്ട്സ് അതോറിററി ഓഫ് ഇന്ത്യയുടെ ധനസഹായം ലഭിക്കുന്നുള്ളു. ബാക്കി ചെലവ് സംസ്ഥാന സർക്കാരാണ് വഹിക്കേണ്ടത്. സ്പോർട്ട്സ് അതോറിററി ഓഫ് ഇന്ത്യയുടെ കീഴിൽ വരാത്ത ബ്ലോക്കുകളുടെ ചെലവിനും മൽസരങ്ങളിൽ പങ്കെടുക്കുന്നവർക്ക് താമസസൗകര്യത്തിനും യാത്രയ്ക്കുമുള്ള ചെലവിലേക്കുമാണ് പ്രസ്തുത വിഹിതം.

31. സംസ്ഥാനതല സ്പോർട്ട്സ് കോംപ്ലക്സ് (50 ശതമാനം സംസ്ഥാന വിഹിതം)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

അൻപതു ശതമാനം കേന്ദ്രസഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. സംസ്ഥാനത്ത് ഒരു അന്തർദ്ദേശീയ നിലവാരമുള്ള ഒരു സ്പോർട്ട്സ് കോംപ്ലക്സ് നിർമ്മിക്കുന്നതിനുവേണ്ടിവരുന്ന ചെലവിന്റെ 50 ശതമാനമോ രണ്ടു കോടി രൂപവരെ കേന്ദ്രസഹായമായി ലഭിക്കും. തിരുവനന്തപുരത്ത് ഇത്തരത്തിലൊരു സ്പോർട്ട്സ് കോംപ്ലക്സ് വികസിപ്പിച്ചെടുക്കേണ്ടതാണ്. ഇതിനായി ജിമ്മി ജോർജ്ജ് ഇൻഡോർ സ്റേറഡിയത്തിലെയും, സെൻട്രൽ സ്റേറഡിയത്തിലെയും നിലവിലുള്ള സൗകര്യങ്ങൾ വികസിപ്പിച്ചെടുത്തും പുതിയ സൗകര്യങ്ങളും താമസ സൗകര്യങ്ങളു ആവശ്യമാണ്. കോംപ്ലക്സ് വികസിപ്പിച്ചെടുക്കുന്നതിന്റെ ചെലവിനങ്ങൾക്കായി 10 ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമായി 1993-94-ലേക്ക് നീക്കിവച്ചിരിക്കുന്നു.

32. പിന്നോക്ക വിഭാഗത്തിലുള്ള യുവജനങ്ങൾക്കുള്ള പദ്ധതി—പട്ടികവർഗ്ഗ ഉപപദ്ധതി— (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ഇത് 50 ശതമാനം കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. സംസ്ഥാനത്തെ തെരഞ്ഞെടുത്ത ഐ. ടി. ഡി പി. ബ്ലോക്കുകളിലുള്ള പട്ടികവർഗ്ഗ യുവജനങ്ങൾക്ക് കൃഷി, ആരോഗ്യ പഠനം, ആരോഗ്യ സംരക്ഷണം, പോഷകാഹാരം, തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങളുടെയും സഹകരണ സംഘങ്ങളുടെയും ഭരണ നിർവ്വഹണം എന്നിവയിൽ പരിശീലനം സംഘടിപ്പിക്കുന്നതിനാണ് പരിപാടി. 1993-94 ലേക്ക് സംസ്ഥാന വിഹിതമായി 1 ലക്ഷം രൂപയാണ് നീക്കി വച്ചിരിക്കുന്നത്.

9.5 വൈദ്യ ശുശ്രൂഷയും പൊതുജനാരോഗ്യവും

എ. അലോപ്പതി

1. നിലവിലുള്ളതും പുതുതായി ആരംഭിക്കുന്നതുമായ പ്രാഥമിക ആരോഗ്യ കേന്ദ്രങ്ങൾ മെച്ചപ്പെടുത്തൽ

(വിഹിതം 175.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് ഇപ്പോൾ 908 പ്രാഥമിക ആരോഗ്യ കേന്ദ്രങ്ങൾ പ്രവർത്തിക്കുന്നുണ്ട്. ഏഴാം പദ്ധതി ക്കാലത്തും 1990-92 വർഷങ്ങളിലും ആരംഭിച്ച ആരോഗ്യ കേന്ദ്രങ്ങൾ പൂർണ്ണമായും വികസിപ്പിക്കേണ്ടതുണ്ട്. 1993-94-ൽ 15 പുതിയ പ്രാഥമികാരോഗ്യ കേന്ദ്രങ്ങൾ തുടങ്ങുന്നതിനും നിലവിലുള്ള 50 മിനി പ്രാഥമിക ആരോഗ്യ കേന്ദ്രങ്ങളിൽ 12 കിടക്കകളുള്ള വാർഡുകൾ നിർമ്മിക്കാനും ഉദ്ദേശമുണ്ട്. ഒരു വാർഡിന് ഏകദേശം 1.5 ലക്ഷം രൂപ ചെലവുവരും. ആകെ വിഹിതമായ 175 ലക്ഷം രൂപയിൽ 100 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയും 75 ലക്ഷം രൂപ നിലവിലുള്ള പ്രാഥമിക ആരോഗ്യകേന്ദ്രങ്ങൾ വികസിപ്പിക്കുന്നതിനും അംഗീകൃത മാനദണ്ഡമനുസരിച്ച് സ്റ്റാഫും ഉപകരണങ്ങളും നൽകി പുതിയ പ്രാഥമികാരോഗ്യ കേന്ദ്രങ്ങൾ തുടങ്ങുന്നതിനും വിനിയോഗിക്കാവുന്നതാണ്.

2. സാമൂഹ്യാരോഗ്യ കേന്ദ്രങ്ങൾ

(വിഹിതം 85.00 ലക്ഷം രൂപ)

ഇപ്പോൾ 54 സാമൂഹ്യ ആരോഗ്യ കേന്ദ്രങ്ങൾ നിലവിലുണ്ട്. ഇവയ്ക്ക് 30 കിടക്കകളോടുകൂടിയുള്ള ഇൻ പേഷ്യന്റ് സൗകര്യങ്ങളും, ആവശ്യമായ സ്റ്റാഫ്, ഉപകരണം, വാഹനം, എക്സ്റേ, ലാബറട്ടറി എന്നിവയോടുകൂടിയ നാല് പ്രധാന സ്പെഷ്യാലിറ്റി സൗകര്യങ്ങളും നൽകേണ്ടതുണ്ട്. 1993-94-ൽ 6 പുതിയ കേന്ദ്രങ്ങൾ തുടങ്ങുന്നതിനും നിലവിലുള്ള കേന്ദ്രങ്ങളിൽ ആവശ്യമുള്ള സൗകര്യങ്ങൾ നൽകി നവീകരിക്കുന്നതിനും മുൻഗണന നൽകാനും ഉദ്ദേശിക്കുന്നു. 1993-94 ലെ വിഹിതമായ 85 ലക്ഷം രൂപയിൽ 45 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്ക് വേണ്ടിയാണ്.

ആശുപത്രികളും ഡിസ്പെൻസറികളും

3. സംസ്ഥാന-ജില്ലാ-മററ് തലങ്ങളിലുള്ള ആരോഗ്യ സംരക്ഷണവും ചികിൽസാ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തലും

(എ) ആശുപത്രികളുടെ വികസനം

(വിഹിതം 75.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് ഇപ്പോൾ 14 ജില്ലാ ആശുപത്രികളും 44 താലൂക്ക് ആസ്ഥാന ആശുപത്രികളും 67 ഇൻറർമീഡിയറി ആശുപത്രികളും ഉണ്ട്. ഏകീകൃതമായ രീതിയിൽ ജില്ലാതല ആശുപത്രികളിൽ 500 കിടക്കകളും താലൂക്ക് തല ആശുപത്രികളിൽ 200 കിടക്കകളും നൽകേണ്ടതുണ്ട്. ഇപ്പോൾ 8 ജില്ലാ ആശുപത്രികളിലും 23 താലൂക്ക് ആശുപത്രികളിലും ഉള്ള കിടക്കകളുടെ എണ്ണം അംഗീകൃത മാനദണ്ഡത്തേക്കാൾ കുറവാണ്. പ്രസ്തുത ലക്ഷ്യം നേടുന്നതിന് 3800 കിടക്കകൾ കൂടി അധികമായി നൽകേണ്ടതുണ്ട്. ഇപ്പോൾ തിരുവനന്തപുരം, കൊല്ലം, ആലപ്പുഴ, കോട്ടയം, എറണാകുളം, കോഴിക്കോട് എന്നീ ജില്ലകളിലായി 8 സ്ത്രീകളുടെയും കുട്ടികളുടേയും ആശുപത്രികൾ നിലവിലുണ്ട്. എല്ലാ വലിയ ആശുപത്രികളിലും സ്റ്റാഫ് നഴ്സ്, നഴ്സിംഗ് അസിസ്റ്റൻറ്, ഹോസ്പിററൽ അററൻഡൻസ് ഗ്രേഡ്—I, ഗ്രേഡ്—II എന്നീ വിഭാഗങ്ങളിലുള്ള വർക്ക് മൂന്ന് ഷിഫ്ററ് സമ്പ്രദായം ഏർപ്പെടുത്തിയിട്ടുണ്ട്. റാന്നി, മല്ലപ്പള്ളി, കുന്നത്തൂർ, സുൽത്താൻ ബത്തേരി എന്നിവിടങ്ങളിൽ പ്രാഥമിക ആരോഗ്യ കേന്ദ്രങ്ങളെ/ഗവൺമെൻറ് ആശുപത്രികളെ താലൂക്ക് ആസ്ഥാന ആശുപത്രിയാക്കി ഉയർത്തേണ്ടതുണ്ട്. 1993-94-ൽ 75 ലക്ഷം രൂപ മേൽ സൂചിപ്പിച്ച പരിപാടികൾക്കായി വകയിരുത്തിയിട്ടുണ്ട്. അത്യാവശ്യമായ സ്റ്റാഫിനെ നിയമിക്കുക, ഉപകരണങ്ങൾ വാങ്ങുക, എന്നിവയ്ക്കും വിഹിതം വിനിയോഗിക്കാവുന്നതാണ്.

(ബി) ഡയറക്ടറേററിലെ മോണിറററിംഗ് സെല്ല്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ഡയറക്ടറേററിലെ നിലവിലുള്ള മോണിറററിംഗ് സെൽ തുടർന്നുകൊണ്ടു പോകുന്നതിനാണ് വിഹിതമായി 2 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്. പ്ലാൻ സ്കീമുകളുടെ പുരോഗതി അവലോകനം ചെയ്യുക, കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ നടപ്പിലാക്കുന്നതിൽ മേൽനോട്ടം വഹിക്കുക, എന്നിവയാണ് ഈ സെല്ലിൻെറ പ്രധാന ജോലികൾ. ഇവിടെ ഒരു സീനിയർ സൂപ്രണ്ടും രണ്ടു ക്ലാർക്കും ഉണ്ട്.

(സി) ജില്ലാ മെഡിക്കൽ സ്റ്റോറുകൾ മെച്ചപ്പെടുത്തൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഇപ്പോൾ സംസ്ഥാനത്തെ എല്ലാ ജില്ലകളിലും ജില്ലാ മെഡിക്കൽ സ്റ്റോറുകൾ സ്ഥാപിച്ചിട്ടുണ്ട്. കാഞ്ഞങ്ങാട്, വയനാട്, ഇടുക്കി, പത്തനംതിട്ട എന്നിവിടങ്ങളിലെ ജില്ലാ മെഡിക്കൽ സ്റ്റോറുകളുടെ കെട്ടിടങ്ങളുടെ നിർമ്മാണ ജോലികൾ ഏറെറടുക്കേണ്ടതുണ്ട്. അതുപോലെ തന്നെ എറണാകുളം, തൃശ്ശൂർ എന്നിവിടങ്ങളിലെ സ്റ്റോറുകൾ മെച്ചപ്പെടുത്തേണ്ടതുമുണ്ട്. 1993-94-ൽ 5 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നതിൽ 4 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കും 1 ലക്ഷംരൂപ സ്റ്റാഫിനെ നിയമിക്കുന്നതൊഴികെയുള്ള മററു പ്രവർത്തനങ്ങൾക്കും വേണ്ടിയാണ്.

(ഡി) രക്ത ബാങ്കുകൾ സ്ഥാപിക്കൽ

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ആലപ്പുഴ, ഇടുക്കി, പാലക്കാട്, മലപ്പുറം, വയനാട്, കാസർകോട്, എന്നീ ജില്ലകളിൽ രക്ത ബാങ്കുകൾ സ്ഥാപിക്കേണ്ടതുണ്ട്. ഇതിൽ മലപ്പുറം ജില്ലാ ആശുപത്രിയിൽ രക്തബാങ്ക് സ്ഥാപിക്കുന്ന പരിപാടി ഇപ്പോൾ ഗവൺമെൻറിൻെറ പരിഗണനയിലുണ്ട്. ഒരു രക്ത ബാങ്ക് പ്രവർത്തിക്കുന്നതിനാവശ്യമായ കെട്ടിടത്തിന് ഏകദേശം 6 ലക്ഷം രൂപ ചെലവ് വരും. 1993-94ലെ വിഹിതമായ 25 ലക്ഷം രൂപയിൽ 6 ലക്ഷംരൂപ മലപ്പുറം ജില്ലയിൽ ഒരു രക്ത ബാങ്കു സ്ഥാപിക്കുന്നതിനും 4 ലക്ഷം രൂപ നിലവിലുള്ള മററു രക്ത ബാങ്കുകളിൽ ചെറിയതരം നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കും 8 ലക്ഷം രൂപ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും ബാക്കി തുക മററു ചെലവുകൾക്കും വേണ്ടി വിനിയോഗിക്കാവുന്നതാണ്.

(ഇ) പവ്വർ ലാൺട്രികളും ജനറേററുകളും സ്ഥാപിക്കൽ

(വിഹിതം 8.00 ലക്ഷം രൂപ)

കൊല്ലം ജില്ലാ ആശുപത്രിയിൽ ഒരു പവ്വർ ലാൺട്രി സ്ഥാപിക്കാൻ ഉദ്ദേശമുണ്ട്. ഒരു പവ്വർ ലാൺട്രി സ്ഥാപിക്കുന്നതിന് 8 ലക്ഷം രൂപ ചെലവ് വരും. 1993-94 ലെ വിഹിതമായ 8 ലക്ഷം രൂപ ഇതിലേയ്ക്കായി വിനിയോഗിക്കാവുന്നതാണ്.

(എഫ്) ജില്ലാ ആശുപത്രികൾക്ക് ആംബുലൻസ് വാനുകൾ

(വിഹിതം 6.00 ലക്ഷം രൂപ)

രണ്ടു ജില്ലാ ആശുപത്രികളിൽ പ്രവർത്തനക്ഷമമല്ലാത്ത ആംബുലൻസുകൾ മാററി അവ പ്രവർത്തനക്ഷമമാക്കുന്നതിലേയ്ക്കായി 1993-94-ൽ 6 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

(ജി) ആരോഗ്യ വകുപ്പിലെ ഗതാഗതവിഭാഗം പുനഃസംഘടിപ്പിക്കൽ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ആരോഗ്യ വകുപ്പിലെ ഗതാഗത വിഭാഗത്തിന് തിരുവനന്തപുരത്ത് ഒരു സെൻട്രൽ വർക്ക് ഷോപ്പും കോഴിക്കോട് ഒരു മേഖലാ വർക്ക് ഷോപ്പും ജില്ലകളിൽ ജില്ലാ വർക്ക് ഷോപ്പുകളും ഉണ്ട്. പുതുതായി അനുവദിച്ച വയനാട്, പാലക്കാട്, ഇടുക്കി, പത്തനംതിട്ട എന്നിവിടങ്ങളിലെ ജില്ലാ വർക്ക് ഷോപ്പുകൾ അംഗീകൃത മാനദണ്ഡങ്ങൾക്കനുസൃതമായി മെച്ചപ്പെടുത്തുന്നതിനു വേണ്ടിയാണ് 1993-94-ൽ വിഹിതമായി 3 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

(എച്ച്) ലിംബ് ഫിററിംഗ് കേന്ദ്രങ്ങൾ വികസിപ്പിക്കൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

എറണാകുളം ജനറൽ ആശുപത്രിയിലും, കൊല്ലം, പാലക്കാട്, മഞ്ചേരി, കണ്ണൂർ എന്നിവിടങ്ങളിലെ ജില്ലാ ആശുപത്രികളിലും ഇപ്പോൾ ജില്ലാ ലിംബ് ഫിററിംഗ് കേന്ദ്രങ്ങൾ പ്രവർത്തിക്കുന്നുണ്ട്. ഒരു ലിംബ് ഫിററിംഗ് കേന്ദ്രം തുടങ്ങുന്നതിന് ഏകദേശം 4 ലക്ഷം രൂപ ചെലവുവരും. മഞ്ചേരി, പാലക്കാട്, എന്നിവിടങ്ങളിലെ ലിംബ് ഫിററിംഗ് കേന്ദ്രങ്ങളുടെ പ്രവർത്തനം ശക്തിപ്പെടുത്തേണ്ടതുണ്ട്. 1993-94-ലെ വിഹിതമായ 15 ലക്ഷം രൂപ ശമ്പള ചെലവിനും 10 ലക്ഷം രൂപ ഉപകരണം, ആവശ്യമുള്ള സാധനങ്ങൾ എന്നിവ വാങ്ങുന്നതിനുമാണ്. ഹെൽത്ത് സർവ്വീസ് ഡയറക്ടറുടെ കീഴിലുള്ള ലിംബ് ഫിററിംഗ് കേന്ദ്രങ്ങളുടെ പ്രവർത്തന ചെലവുകൾക്കാണ് വിഹിതം വകയിരുത്തിയിരിക്കുന്നത്. ഒരു കേന്ദ്രത്തിന്റെ പ്രവർത്തന ചെലവ് 1.5 ലക്ഷം രൂപയാണ്.

(ഐ) വലിയ ആശുപത്രികൾക്ക് ആധുനിക ഉപകരണങ്ങൾ നൽകൽ :—

(വിഹിതം—20.00 ലക്ഷം രൂപ)

ആധുനിക ഉപകരണങ്ങളായ ഇലക്ട്രോകാട്ടറി, ഇ. സി. ജി. മെഷീൻ, അനസ്തേഷ്യ അപ്പാരററസ്, ഹൈപ്രഷർ സ്ററിലൈസേഴ്സ്, ഡാർക്ക് ഫീൽഡ് മൈക്രോസ്കോപ്പ് തുടങ്ങിയവ മുൻഗണനാടിസ്ഥാനത്തിൽ വലിയ ആശുപത്രികൾക്ക് നൽകുന്നതിനു വേണ്ടിയാണ് തുക വകയിരുത്തിയിട്ടുള്ളത്. 1993-94-ലെ വിഹിതമായ 20 ലക്ഷം രൂപയിൽ 4 ലക്ഷം രൂപ ഇപ്പോൾ പ്രവർത്തനക്ഷമമല്ലാത്ത 26 എക്സ്റേ യൂണിററുകൾ റിപ്പയർ ചെയ്യുന്നതിനും മററുള്ള ഉപകരണങ്ങളുടെ സർവ്വീസിംഗ് ജോലികൾ ചെയ്യുന്നതിനുമാണ്.

(ജെ) ഫിഷറീസ് ഡിസ്പെൻസറികൾ ഏറെറടുക്കൽ/സ്ഥാപിക്കൽ.

(വിഹിതം—2.00 ലക്ഷം രൂപ)

1993-94-ൽ ആലപ്പുഴ ജില്ലയിലെ ആറാട്ടുപുഴയിൽ മത്സ്യത്തൊഴിലാളികൾക്കു വേണ്ടി ഒരു ഡിസ്പെൻസറി തുടങ്ങുന്നതിലേയ്ക്കാണ് പ്രസ്തുത വിഹിതം വകയിരുത്തിയിരിക്കുന്നത്. ഇതിനുവേണ്ടി ഒരേക്കർ സ്ഥലവും കെട്ടിടവും പഞ്ചായത്തു വകുപ്പ് നൽകുന്നതാണ്. ആവശ്യമായ സ്ററാഫിന്റെ ശമ്പളച്ചെലവ്, മററു സൗകര്യങ്ങൾ എന്നിവയ്ക്കു വേണ്ടിയാണ് 2 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നത്.

(കെ) നിർമ്മാണ പ്രവർത്തനങ്ങൾ—ചെയ്തുതീർക്കാനുള്ള പണികൾ പൂർത്തിയാക്കുന്നതിനും അത്യാവശ്യ ജോലികൾ ഏറെറടുത്തു നടത്തുന്നതിനും

(വിഹിതം—130.00 ലക്ഷം രൂപ)

മുൻ കൊല്ലങ്ങളിൽ അനുമതി നൽകി പണി തുടങ്ങിയിട്ടുള്ളതും, ഉടനെ പൂർത്തിയാകുന്നതുമായ നിർമ്മാണ ജോലികൾക്ക് 1993-94-ൽ മുൻഗണന നൽകേണ്ടതുണ്ട്. അതുപോലെ പുതിയ നിർമ്മാണ ജോലികളും മുൻഗണനാടിസ്ഥാനത്തിൽ ഏറെറടുത്ത് നടത്തേണ്ടതുണ്ട്. മലപ്പുറം, പാലക്കാട്, കണ്ണൂർ എന്നിവിടങ്ങളിലെ സ്ത്രീകളുടേയും കുട്ടികളുടേയും ആശുപത്രികളുടെ നിർമ്മാണം ഉൾപ്പെടെയുള്ള നിർമ്മാണ ജോലികൾക്കുവേണ്ടിയാണ് 1993-94-ൽ വിഹിതമായ 130 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

4. (എ) തിരുവനന്തപുരം, തൃശ്ശൂർ, കോഴിക്കോട് എന്നിവിടങ്ങളിലെ മനോരോഗ ആശുപത്രികൾ മെച്ചപ്പെടുത്തൽ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തും തൃശ്ശൂരും കോഴിക്കോട്ടും നിലവിലുള്ള മൂന്ന് മനോരോഗ ആശുപത്രികൾ, ഉപകരണം ഫർണിച്ചർ എന്നിവ നൽകി നവീകരിക്കേണ്ടിയിരിക്കുന്നു. ചുററുമതിൽ നിർമ്മിക്കുക, അടുക്കളയും വാർഡുകളും നവീകരിക്കുക തുടങ്ങിയ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കായി 10 ലക്ഷം രൂപ നീക്കിവച്ചിട്ടുണ്ട്. രോഗികളുടെ ചികിൽസാസൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനു വേണ്ടിയാണ്, 1993-94-ലെ വിഹിതമായ 30 ലക്ഷം രൂപയിൽ കൂടുതൽ ഭാഗവും വകയിരുത്തിയിട്ടുള്ളത്. ഇതിൽ ഡയറക്ടറേററിൽ പ്രവർത്തിക്കുന്ന സംസ്ഥാന മോണിട്ടോറിംഗ് സെല്ലിന്റെ തുടർന്നുള്ള നടത്തിപ്പിലേക്കായുള്ള രണ്ടു ലക്ഷം രൂപയും ഉൾപ്പെടും.

ബി. മാനസിക ആരോഗ്യ വിഭാഗത്തിലെ ഡോക്ടർമാർക്കും പാരാ മെഡിക്കൽ സ്ററാഫിനും പരിശീലനം നൽകൽ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഡോക്ടർ, പാരാ മെഡിക്കൽ സ്ററാഫ് തുടങ്ങിയവർക്ക് മാനസികാരോഗ്യ പരിപാലനത്തിലെ അടിസ്ഥാന തത്വങ്ങളെപ്പററി തുടർച്ചയായ പരിശീലനം നൽകുന്നതിനാണ് പ്രസ്തുത വിഹിതം. ഡോക്ടർ, പാരാ മെഡിക്കൽ സ്ററാഫ്, റിസോഴ്സ് പേഴ്സൺ തുടങ്ങിയവർക്ക് അലവൻസ് നൽകുന്നതിനും പരിശീലനത്തിന് ആവശ്യമായ സാധനങ്ങൾ വാങ്ങുന്നതിനും വിഹിതമായ 3 ലക്ഷം രൂപ വിനിയോഗിക്കാവുന്നതാണ്. 1993-94-ൽ 500 ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം നൽകാനാണുദ്ദേശം.

5. ഫിസിക്കൽ മെഡിസിൻ-റീഹാബിലിറേറഷൻ യൂണിററുകൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഇപ്പോൾ 11 ജില്ലാ ആശുപത്രികളിൽ ഫിസിക്കൽ മെഡിസിൻ-റീഹാബിലിറേറഷൻ യൂണിററുകൾ പ്രവർത്തിക്കുന്നുണ്ട്. കൃത്രിമ ഉപകരണങ്ങൾ ഉൾപ്പെടെയുള്ള ഉപകരണങ്ങൾ നല്കുക, സാധനസാമഗ്രികൾ വാങ്ങുക, മെഡിക്കൽ-പാരാ മെഡിക്കൽ ഉദ്യോഗസ്ഥൻമാർക്ക് ഓറിയന്റേഷൻ ട്രെയിനിംഗ് നൽകുക തുടങ്ങിയ പ്രവർത്തനങ്ങൾക്കായിട്ടാണ് 1993-94-ലെ വിഹിതമായ 5 ലക്ഷം രൂപ വിനിയോഗിക്കേണ്ടത്. പുതുതായി ഉദ്യോഗസ്ഥൻമാരെ നിയമിക്കാൻ 1993-94-ൽ ഉദ്ദേശമില്ല.

6. സ്പോർട്ട്സ് മെഡിസിൻ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

കായികരംഗത്ത് പ്രവർത്തിക്കുന്നവരുടെ ചികിൽസയ്ക്കും അവരുടെ കഴിവുകൾ വികസിപ്പിക്കുന്നതിനും വേണ്ടി എറണാകുളത്ത് ഒരു പൈലററ് സെൻറർ തുടങ്ങുന്നതിനാണ് വിഹിതമായ 2 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്. അതാതു ജില്ലകളിലേയും സമീപ ജില്ലകളിലേയും കായിക മൽസരങ്ങളിൽ ആവശ്യമായി വരുന്ന ആരോഗ്യ പരിരക്ഷ നല്കുക, ബന്ധപ്പെട്ട മേഖലകളിൽ ഗവേഷണം നടത്തുക എന്നിവയും ഈ സെൻററിൻെറ പ്രവർത്തനത്തിൽ പെടുന്നവയാണ്.

7. തിരുവനന്തപുരത്തേയും കോഴിക്കോട്ടേയും ദന്ത ക്ലിനിക്കുകളുടെ വികസനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ജില്ലാ ആശുപത്രികളിലും ജനറൽ ആശുപത്രികളിലും പ്രവർത്തിക്കുന്ന 67 ദന്തക്ലിനിക്കുകളിലെ സേവന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുക, ദന്തയൂണിററുകൾ, ഡെൻറൽ കസേരകൾ, ശസ്ത്രക്രിയാ ഉപകരണങ്ങൾ എന്നിവ വാങ്ങുക തുടങ്ങിയ ആവശ്യങ്ങൾക്കായിട്ടാണ് വിഹിതം ഉപയോഗിക്കേണ്ടത്. 1993-94-ലെ വിഹിതമായ 5 ലക്ഷം രൂപയിൽ 4 ലക്ഷം രൂപ ഉപകരണങ്ങളും മററ് സാധനങ്ങളും വാങ്ങുന്നതിനും 1 ലക്ഷം രൂപ സ്ററാഫിൻെറ ചെലവിനുമാണ്.

8. റെഫറൽ സമ്പ്രദായം നടപ്പാക്കൽ

(വിഹിതം 35.00 ലക്ഷം രൂപ)

കോട്ടയം ജില്ലാ ആശുപത്രിയിൽ റെഫറൽ സമ്പ്രദായം തുടർന്നുകൊണ്ട് പോകുന്നതിനും ആലപ്പുഴ ജില്ലാ ആശുപത്രിയിൽ അത് നടപ്പിലാക്കുന്നതിനും ഇടുക്കി ജില്ലയിലെ ആരോഗ്യ സ്ഥാപനങ്ങളിലെ സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിനും വേണ്ടിയാണ് വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്. അധികമായി കിടക്കകളുടെ സൗകര്യം വർദ്ധിപ്പിക്കുക, അതിനനുസരിച്ച് സ്ററാഫിനെ നൽകുക എന്നിവ ചെയ്യേണ്ടതുണ്ട്. 1993-94-ലെ വിഹിതമായ 35 ലക്ഷം രൂപയിൽ 20 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കും 10 ലക്ഷം രൂപ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിനും ബാക്കി 5 ലക്ഷം രൂപ മററു ചെലവുകൾക്കുമാണ്.

9. ജീരിയാട്രിക്, ഡയബററിക്, കാർഡിയോളജി, ന്യൂറോളജി ക്ലിനിക്കുകൾ

(വിഹിതം 14.00 ലക്ഷം രൂപ)

1990-91-ൽ ഒരു ജീരിയാട്രിക് ക്ലിനിക്കും ആറ് കാർഡിയോളജി ക്ലിനിക്കുകളും തുടങ്ങുന്നതിന് ഗവൺമെൻറ് അനുമതി നൽകിയിരുന്നു. 1993-94-ൽ ഒരു ജീരിയാട്രിക് ക്ലിനിക്ക്, ഒരു ഡയബററിക് ക്ലിനിക്, ഒരു കാർഡിയോളജി ക്ലിനിക് എന്നിവ തുടങ്ങാൻ ഉദ്ദേശമുണ്ട്. ഒരു കാർഡിയോളജി ക്ലിനിക്ക് തുടങ്ങുന്നതിന് ഒരു വർഷത്തേക്ക് മൊത്തം 3 ലക്ഷം രൂപ ചെലവു വരും. ഇതിൽ 1.50 ലക്ഷം രൂപ ആവർത്തനച്ചെലവാണ്. അതുപോലെ ഒരു ഡയബററിക്/ന്യൂറോളജി ക്ലിനിക് തുടങ്ങുന്നതിന് ഒരു വർഷം 2 ലക്ഷം രൂപ ചെലവു വരും. 1993-94-ൽ ഇതിലേക്കായി 14 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ഇതിൽ 1 ലക്ഷം രൂപ ചെറിയ തോതിലുള്ള നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കാണ്.

10. സാമൂഹ്യാധിഷ്ഠിത പുനരധിവാസ പദ്ധതി

(വിഹിതം 2.00 ലക്ഷം രൂപ)

വികലാംഗരെക്കുറിച്ചുള്ള സർവ്വേ നടത്തുക അവരെ പുനരധിവസിപ്പിക്കുന്നതിലേക്കായി പരിശീലനം നൽകുക, അവർക്ക് ആരോഗ്യവിദ്യാഭ്യാസം നൽകുക, കൃത്രിമ ഉപകരണങ്ങൾ നൽകുക, സംസ്ഥാനതലത്തിൽ ഇവയുടെ മേൽനോട്ടം വഹിക്കുക തുടങ്ങിയ പരിപാടികൾക്കുവേണ്ടിയാണ് 2 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

വൈദ്യശാസ്ത്ര വിദ്യാഭ്യാസം, പരിശീലനം ഗവേഷണം

11. മെഡിക്കൽ വിദ്യാഭ്യാസ ഡയറക്ടറേററ്

(വിഹിതം 25.00 ലക്ഷം രൂപ)

5 മെഡിക്കൽ കോളേജുകൾ, രണ്ട് ഡൻറൽ കോളേജുകൾ, 3 നഴ്സിംഗ് കോളേജുകൾ, ഒരു ഫാർമസ്യൂട്ടിക്കൽ കോളേജ്, ഇവയോട് ചേർന്നു പ്രവർത്തിക്കുന്ന 10 കൊളീജിയററ് ആശുപത്രികൾ എന്നിവയുടെ പ്രവർത്തനങ്ങൾ ഏകോപിപ്പിച്ചു കൊണ്ട് പോവുന്നതിനായി 1983-ലാണ് മെഡിക്കൽ വിദ്യാഭ്യാസ ഡയറക്ടറേററ് രൂപീകരിച്ചത്. ഒരു വാടക കെട്ടിടത്തിലാണ് പ്രസ്തുത ഡയറക്ടറേററ് ഇപ്പോൾ പ്രവർത്തിക്കുന്നത്. 30 ലക്ഷം രൂപ ചെലവു വരുന്ന ആരോഗ്യ വിദ്യാഭവനത്തിൻെറ നിർമ്മാണത്തിന് ഗവൺമെൻറ് അനുമതി നൽകിയിട്ടുണ്ട്. 1993-94-ലെ വിഹിതമായ 25 ലക്ഷം രൂപയിൽ 20 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കും 5 ലക്ഷം രൂപ അച്ചടി വിഭാഗം മെച്ചപ്പെടുത്തുന്നതിനും മററു ചെലവുകൾക്കും വിനിയോഗിക്കാവുന്നതാണ്.

12. മെഡിക്കൽ കോളെജ്, തിരുവനന്തപുരം

(വിഹിതം 90.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിൽ ഇപ്പോൾ പ്രതിവർഷം എം. ബി. ബി. എസ്. കോഴ്സിന് 200 വിദ്യാർത്ഥികൾക്കും എം. ഡി./ഡിപ്ലോമാ കോഴ്സുകൾക്ക് 162 വിദ്യാർത്ഥികൾക്കും, പാരാ മെഡിക്കൽ കോഴ്സുകൾക്ക് 172 വിദ്യാർത്ഥികൾക്കും പ്രവേശനം നൽകുന്നുണ്ട്. ആഡിറേറാറിയം-കം-എക്സാമിനേഷൻ ഹാളിൻെറ പണി, തിരുവനന്തപുരം ഡൻറൽ കോളേജിനോടനുബന്ധിച്ചുള്ള കെട്ടിട നിർമ്മാണം, സൂപ്പർ സ്പെഷ്യാലിററിബ്ലോക്ക് നിർമ്മാണം, കോളേജ് കെട്ടിട വികസനം, ക്വാർട്ടേഴ്സ് നിർമ്മാണം, ഹോസ്ററൽ നിർമ്മാണം എന്നിവയാണ് 1993-94-ൽ നടത്താനുദ്ദേശിക്കുന്ന നിർമ്മാണ പ്രവർത്തനങ്ങൾ. വിഹിതമായ 90 ലക്ഷം രൂപയിൽ 50 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്ക് വേണ്ടിയാണ്. പൂർത്തിയാകാറായ പണികൾക്ക് പ്രാധാന്യം കൊടുക്കണം. ബാക്കി വിഹിതമായ 40 ലക്ഷം രൂപ ശ്രീ. അവിട്ടം തിരുനാൾ ആശുപത്രിയിൽ നിയോനാറേറാളജി വിഭാഗം ആരംഭിക്കുക, സ്പെഷ്യൽ കെയർ നേഴ്സറി മെച്ചപ്പെടുത്തുക, കാർഡിയോളജി ഡിപ്പാർട്ടുമെൻറിലേയും മൈക്രോ ബയോളജി ഡിപ്പാർട്ടുമെൻറിലേയും സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുക, ഒരു വാക്സിൻ ടെസ്ററിംഗ് ലാബ്രട്ടറി ആരംഭിക്കുക തുടങ്ങിയ ആവശ്യങ്ങൾക്കുവേണ്ടി വിനിയോഗിക്കാവുന്നതാണ്.

13. മെഡിക്കൽ കോളേജ്, കോട്ടയം

(വിഹിതം 70.00 ലക്ഷം രൂപ)

കോട്ടയം മെഡിക്കൽ കോളേജിൽ ഇപ്പോൾ എം. ബി. ബി. എസ്സിന് 100-ം എം. ഡി./ഡിപ്ലോമാ കോഴ്സുകൾക്ക് 75-ം പാരാ മെഡിക്കൽ കോഴ്സുകൾക്ക് 100-ം കുട്ടികൾക്ക് പ്രവേശനം നൽകുന്നുണ്ട്. ആകെ വിഹിതമായ 70 ലക്ഷം രൂപയിൽ 35 ലക്ഷം രൂപ കോളേജ് കെട്ടിടം, പാരാമെഡിക്കൽ കോഴ്സുകൾക്കുള്ള കെട്ടിടം ഹോസ്ററൽ, ലാബററ്ററി, മോർച്ചറി, രക്തബാങ്കുകൾ, കാർഡിയോളജി ആൻറ് തൊറാസിക് സെൻറർ, ഒബ്സ്ററിട്രിക്സ്, ഗൈനക്കോളജി ബ്ലോക്ക്, ലക്ചർ ഹാൾ കോംപ്ലക്സ് എന്നിവയുടെ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കായും ഡ്രെയിനേജ് സിസ്ററം മെച്ചപ്പെടുത്തുന്നതിനുമായി നീക്കിവച്ചിരിക്കുന്നു.

കൂടാതെ സൈക്യാട്രി, കാർഡിയോളജി, കാർഡിയോ തൊറാസിക് സർജറി, നിയോനാറ്റോളജി വിംഗ്, ക്യാൻസർ കെയർ യൂണിറ്റ് എന്നീ ഡിപ്പാർട്ടുമെൻറുകളുടെ പ്രവർത്തനം ആവശ്യമുള്ള സൗകര്യങ്ങൾ നൽകി മെച്ചപ്പെടുത്തേണ്ടതുണ്ട്.

14. മെഡിക്കൽ കോളേജ്, ആലപ്പുഴ

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ആലപ്പുഴ മെഡിക്കൽ കോളേജിൽ എം. ബി. ബി. എസ് കോഴ്സിന് 100-ഉം. എം ഡി യ്ക്ക് 4-ഉം വിവിധതരത്തിലുള്ള പാരാമെഡിക്കൽ കോഴ്സുകൾക്ക് 65-ഉം കുട്ടികൾക്ക് വർഷംതോറും പ്രവേശനം നൽകുന്നുണ്ട്. ആശുപത്രി ബ്ലോക്കുകൾ (III, V, VI,) ഒ. പി. ബ്ലോക്ക്, ഫാർമസി കെട്ടിടം, സ്റ്റാഫ് ക്വാർട്ടേഴ്സ്, ഹോസ്റ്റലുകൾ, കോബാൾട്ട് തെറാപ്പി യൂണിറ്റ്, കിണറുകൾ കുഴിക്കൽ വണ്ടാനത്തെ മെഡിക്കൽ കോളേജ് ആശുപത്രി കോംപ്ലക്സിൽ ഓവർ ഹെഡ് ടാങ്ക് എന്നിവയാണ് 1993-94-ൽ നടപ്പിലാക്കാനുദ്ദേശിക്കുന്ന പ്രധാനപ്പെട്ട നിർമ്മാണ പ്രവർത്തനങ്ങൾ. കൂടാതെ കൂടുതൽ സ്പെഷ്യാലിററി സൗകര്യങ്ങൾ ഏർപ്പെടുത്തി ഡിപ്പാർട്ടുമെൻറുകൾ വികസിപ്പിക്കുന്നതിനായി കൂടുതൽ ഉപകരണങ്ങളും വാങ്ങേണ്ടതുണ്ട്. ഒരു എയ്ഡ്സ് കൺട്രോൾ സെൻററും മെഡിക്കൽ കോളേജ് ആശുപത്രിയിൽ കാബിനററ് രീതിയിലുള്ള കോൾഡ് സ്റ്റോറേജ് യൂണിററും രൂപികരിക്കുന്നതിനും ഉദ്ദേശിക്കുന്നു. 1993-94-ലെ വിഹിതമായ 100 ലക്ഷം രൂപയിൽ 70 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുള്ളതാണ്. നിർമ്മാണപ്രവർത്തനങ്ങൾക്കുവേണ്ടി നീക്കിവച്ചിരിക്കുന്ന വിഹിതത്തിൽ നിന്നും 25 ലക്ഷം രൂപ കോബാൾട്ട് തെറാപ്പി യൂണിററിനുവേണ്ടി മാത്രം വിനിയോഗിക്കാവുന്നതാണ്. ബാക്കി വിഹിതമായ 30 ലക്ഷം രൂപ ഡിപ്പാർട്ടുമെൻറുകളുടെ വികസനത്തിനും പുതിയ സ്പെഷ്യാലിററികൾക്കുവേണ്ടിയും മററു ചെലവുകൾക്കുമാണ് നീക്കിവച്ചിട്ടുള്ളത്.

15. മെഡിക്കൽ കോളേജ്, തൃശ്ശൂർ

(വിഹിതം 90.00 ലക്ഷം രൂപ)

ഇവിടെ പ്രതിവർഷം എം. ബി. ബി. എസ്. കോഴ്സിന് 100 വിദ്യാർത്ഥികൾക്കും വിവിധതരത്തിലുള്ള പാരാമെഡിക്കൽ കോഴ്സുകൾക്ക് 335 വിദ്യാർത്ഥികൾക്കും പ്രവേശനം നൽകുന്നുണ്ട്. മെഡിക്കൽ കോളേജിൻെറ അഡ്മിനിസ്ട്രേറ്റീവ് ബിൽഡിംഗ്, 400 കിടക്കകളുള്ള ആശുപത്രി കോംപ്ലക്സ്, കോബാൾട്ട് തെറാപ്പി യൂണിററിനുള്ള കെട്ടിടം, സ്റ്റാഫ് ക്വാർട്ടേഴ്സ്, ചുററുമതിൽ, നേഴ്സുമാർക്കുവേണ്ടിയുള്ള ഹോസ്റ്റൽ, ബയോകെമിസ്ട്രി ഡിപ്പാർട്ടുമെൻറ് കെട്ടിട വികസനം, പത്തോളജി, ഫോറിൻസിക് എന്നീ ഡിപ്പാർട്ടുമെൻറുകൾക്കുവേണ്ടിയുള്ള കെട്ടിടം എന്നിവയുടെ നിർമ്മാണ പ്രവർത്തനങ്ങൾ പൂർത്തീകരിക്കേണ്ടതുണ്ട്. ആവശ്യമുള്ള ഉപകരണവും ജീവനക്കാരേയും നൽകി ഇൻഡ്യൻ മെഡിക്കൽ കൗൺസിലിൻെറ മാനദണ്ഡമനുസരിച്ച് നിലവിലുള്ള വിവിധവകുപ്പുകളെ വികസിപ്പിക്കേണ്ടതുണ്ട്. ചികിൽസാ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുക, ഇ എൻ. ററി, ഒബ്സ്റ്റെട്രിക്സ് ആൻറ് ഗൈനക്കോളജി, ഓർത്തോ പീഡിക്സ് എന്നീ വകുപ്പുകൾ വികസിപ്പിക്കുക, അപകടങ്ങളിൽ അകപ്പെടുന്നവരെ ചികിൽസിക്കാനായി ന്യൂറോസർജറി, നിയോനാറ്റോളജി യൂണിററുകൾ ആരംഭിക്കുക കാർഡിയോളജി, ന്യൂറോളജി യൂണിററുകൾ തുടങ്ങുക, ആശുപത്രിയ്ക്ക് ഇൻസിനറേറർ നൽകുക തുടങ്ങിയവയാണ് മററു പ്രധാന പരിപാടികൾ. മൊത്തം വിഹിതമായ 90 ലക്ഷം രൂപയിൽ 50 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുള്ളതാണ്.

16. മെഡിക്കൽ കോളേജ്, കോഴിക്കോട്

(വിഹിതം 70.00 ലക്ഷം രൂപ)

ഈ കോളേജിൽ എം. ബി. ബി. എസ്. കോഴ്സിന് 200-ഉം എം. ഡി./ഡിപ്ലോമാ കോഴ്സുകൾക്ക് 127-ഉം പാരാമെഡിക്കൽ കോഴ്സുകൾക്ക് 210-ഉം കുട്ടികൾക്ക് വർഷംതോറും പ്രവേശനം നൽകുന്നുണ്ട്. സൂപ്പർ സ്പെഷ്യാലിററി കോംപ്ലക്സിനുവേണ്ടിയുള്ള കെട്ടിടം, ആൺകുട്ടികൾക്കുവേണ്ടിയുള്ള ഹോസ്റ്റൽ, ഫാർമസി, കാർഡിയോളജി എന്നീ ഡിപ്പാർട്ടുമെൻറുകൾക്കാവശ്യമായ കെട്ടിടം തുടങ്ങി ഇപ്പോൾ ചെയ്തു കൊണ്ടിരിക്കുന്ന നിർമ്മാണ പ്രവർത്തനങ്ങൾ 1993-94-ൽ പൂർത്തീകരിക്കേണ്ടതാണ്. മറേറണൽ ആൻറ് ചൈൽഡ് ഹെൽത്ത് ഇൻസ്റ്റിററ്യൂട്ടിൻെറയും വിവിധ വകുപ്പുകളുടേയും നിലവിലുള്ള സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കേണ്ടതുണ്ട്. മൈക്രോ ബയോളജി ഡിപ്പാർട്ടുമെൻറിനോടനുബന്ധിച്ച് ഒരു ടിഷ്യൂ ടൈപ്പിംഗ് യൂണിററു തുടങ്ങാനും, 24 മണിക്കൂറും പ്രവർത്തിക്കുന്ന ലാബ്രട്ടറി സൗകര്യം നൽകാനും, ഹോസ്പിററൽ മാനേജുമെൻറിൽ ഡിപ്ലോമാ, ന്യൂറോളജി, കാർഡിയോളജി ഗ്യാസ്ട്രോ എൻററോളജി എന്നീ വിഭാഗങ്ങളിൽ ഡി. എം. കോഴ്സുകൾ തുടങ്ങിയ ബിരുദാനന്തര കോഴ്സുകൾ തുടങ്ങാനും ഉദ്ദേശമുണ്ട്. 1993-94-ൽ 70 ലക്ഷം രൂപ വിഹിതമുള്ളതിൽ 40 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തങ്ങൾക്കുവേണ്ടിയുള്ളതാണ്.

17. റീജിയണൽ ലിംബ് ഫിററിംഗ് കേന്ദ്രങ്ങൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം, കോട്ടയം, കോഴിക്കോട് എന്നീ മെഡിക്കൽ കോളേജുകളോടനുബന്ധിച്ച് മൂന്ന് റീജിയണൽ ലിംബ് ഫിററിംഗ് കേന്ദ്രങ്ങൾ ഇപ്പോൾ പ്രവർത്തിക്കുന്നു. കോട്ടയത്തുള്ള ലിംബ് ഫിററിംഗ് സെൻററിൻെറ കെട്ടിട നിർമ്മാണത്തിൻെറ ഒന്നാം ഘട്ടം തീർക്കേണ്ടതും രണ്ടാം ഘട്ടം പണി ആരംഭിക്കേണ്ടതുമുണ്ട്. ആലപ്പുഴ, തൃശ്ശൂർ എന്നീ മെഡിക്കൽ കോളേജുകളോടനുബന്ധിച്ച് ഓരോ ലിംബ് ഫിററിംഗ് സെൻറർ ആരംഭിക്കേണ്ടതുണ്ട്. 1993-94-ലെ മൊത്തം വിഹിതമായ 10 ലക്ഷം രൂപയിൽ 5 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കും ബാക്കി 5 ലക്ഷം രൂപ തിരുവനന്തപുരത്തും കോട്ടയത്തും കോഴിക്കോട്ടുമുള്ള അർഹരായ വികലാംഗർക്ക് ഉപകരണങ്ങൾ നൽകുവാനുള്ള സബ്സിഡിക്കായും വിനിയോഗിക്കാവുന്നതാണ്.

18. നേഴ്സിംഗ് വിദ്യാഭ്യാസം

(വിഹിതം 100.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം, കോട്ടയം, കോഴിക്കോട് എന്നീ മൂന്നു നേഴ്സിംഗ് കോളേജുകളിലായി മൊത്തം 75 വിദ്യാർത്ഥികൾക്ക് ബി. എസ്. സി നേഴ്സിംഗിനും, തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിൽ 4 പേർക്ക് എം. എസ്. സി. നേഴ്സിംഗിനും പ്രവേശനം നൽകുന്നുണ്ട്. പ്രത്യേക ഘടക പദ്ധതിയിൻ കീഴിൽ കോഴിക്കോട് നേഴ്സിംഗ് കോളേജിൽ 3½ വർഷത്തെ ജനറൽ നേഴ്സിംഗ് ആൻറ് മിഡ്വൈഫറി കോഴ്സും നടത്തുന്നുണ്ട്. സ്വന്തമായി കെട്ടിടമില്ലാത്ത കോട്ടയം, കോഴിക്കോട് എന്നിവിടങ്ങളിലെ നേഴ്സിംഗ് കോളേജുകൾക്ക് ആവശ്യമായ കെട്ടിടം നിർമ്മിക്കേണ്ടതുണ്ട്. ഓരോ കോളേജിലും വർഷം തോറും പ്രവേശനം നൽകേണ്ടതായ നേഴ്സിംഗ് വിദ്യാർത്ഥികളുടെ എണ്ണം വർദ്ധിപ്പിക്കേണ്ടതുണ്ട്. ദൃശ്യശ്രവണ മാദ്ധ്യമങ്ങൾ, ബുക്കുകൾ, ജേർണലുകൾ, ഫർണിച്ചർ മുതലായവ വാങ്ങേണ്ടതുണ്ട് മൊത്തം വിഹിതമായ 100 ലക്ഷം രൂപയിൽ 5[illegible]

ലക്ഷം രൂപ മെഡിക്കൽ വിദ്യാഭ്യാസ ഡിപ്പാർട്ടുമെൻറിനു കീഴിൽ വരുന്ന നേഴ്സിംഗ് വിദ്യാഭ്യാസ പദ്ധതിക്കുവേണ്ടിയും 45 ലക്ഷം രൂപ ഹെൽത്ത് സർവീസസ് ഡിപ്പാർട്ടുമെൻറിനു കീഴിൽ വരുന്ന നേഴ്സിംഗ് പരിശീലനത്തിനുവേണ്ടിയും വകയിരുത്തിക്കുന്നു.

19. തിരുവനന്തപുരത്തെ ഫാർമാസ്യൂട്ടിക്കൽ സയൻസ് കോളേജ്.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം ഫാർമാസ്യൂട്ടിക്കൽ സയൻസ് കോളേജിൽ ബി. ഫാമിന് 28 വിദ്യാർത്ഥികൾക്കും എം. ഫാമിന് 6 വിദ്യാർത്ഥികൾക്കും പ്രവേശനം നൽകുന്നുണ്ട്. ഔഷധങ്ങളുടെ ഗുണമേന്മ, ടോക്സിസിററി, തെറാപ്പിററിക് എഫിഷ്യൻസി തുടങ്ങിയവ വിലയിരുത്തുന്നതിനും പരിശോധിക്കുന്നതിനുമായി ഫാർമാസ്യൂട്ടിക്കൽ സയൻസ് കോളേജിനോടനുബന്ധിച്ചുള്ള അനലററിക്കൽ കോംപ്ലക്സിനുവേണ്ടിയും ഫാർമക്കോളജിയിൽ ബിരുദാനന്തര കോഴ്സ് തുടങ്ങുന്നതിനുമാണ് പ്രസ്തുത വിഹിതം. 1993-94-ലേക്കുള്ള വിഹിതമായ 10 ലക്ഷം രൂപയിൽ 2 ലക്ഷം രൂപ) നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുള്ളതാകുന്നു.

എ. പൈലററ് ഹോസ്പിററൽ ആൻറ് ക്ലിനിക്കൽ ഫാർമസി സർവീസിൻെറ വികസനം.

(വിഹിതം 6 00 ലക്ഷം രൂപ

ഗവൺമെൻറ അംഗീകാരം ലഭിച്ച ഈ ആശുപത്രിയുടെ ലക്ഷ്യം എന്തു രോഗമെന്ന് ശരിയായ വിധത്തിൽ മനസിലാക്കി ശരിയായ രീതിയിലും ആവശ്യമായ അളവിലും ഔഷധം നൽകി രോഗിയെ ചികിൽസിക്കുക എന്നതാണ്. ഗുളികകൾ, ക്യാപ്സ്യൂൾസ് ഓയിൻറ്മെൻറ് എന്നീ അത്യാവശ്യം ഉപയോഗിക്കുന്ന മരുന്നുകൾ നിർമ്മിക്കുന്നതിനുദ്ദേശിക്കുന്നു. ഡ്രഗ് ഇൻഫർമേഷൻ സർവ്വീസ് മെച്ചപ്പെടുത്തേണ്ടതുണ്ട്. ഫാർമസി ഡിഗ്രി വിദ്യാർത്ഥികൾക്ക് പരിശീലന സൗകര്യം നൽകേണ്ടതുണ്ട്. പദ്ധതി വിഹിതമായ 6 ലക്ഷം രൂപയിൽ 1 ലക്ഷം രൂപ ചെറിയ അററകുററപ്പണികൾക്കു വേണ്ടിയുള്ളതാണ്.

0. തിരുവനന്തപുരത്തേയും കോഴിക്കോട്ടേയും ദന്തൽ കോളേജുകൾ.

(വിഹിതം 60.00 ലക്ഷം രൂപ)

രണ്ടു കോളേജുകളിലായി ഒരു വർഷം 70 കുട്ടികൾക്ക് ബി. ഡി. എസ്. കോഴ്സിലും 26 കുട്ടികൾക്ക് പി. ജി. കോഴ്സിനും വർഷം തോറും പ്രവേശനം നൽകുന്നുണ്ട്. ദന്തൽ കോളേജുകളിലെ പ്രശ്നങ്ങൾ പഠിക്കുന്നതിന് വേണ്ടി ഗവൺമെൻറ് ഒരു പ്രത്യേക കമ്മിററി രൂപീകരിച്ചിട്ടുണ്ട്. നവീന ഉപകരണങ്ങളോടുകൂടി ദന്തൽ കോളേജുകളെ വികസിപ്പിക്കുന്നതിന് ഏകദേശം 10 കോടി രൂപ വേണ്ടിവരുമെന്ന് ഈ കമ്മിററി വ്യക്തമാക്കിയിട്ടുണ്ട്. 1993-94-ൽ രണ്ടു കോളേജുകളിലും പുതിയ പി. ജി. കോഴ്സ് തുടങ്ങുന്നതിനും കോഴിക്കോട് ദന്തൽ കോളേജിൽ ദന്തൽ ഹൈജിനിസ്ററ് കോഴ്സ് തുടങ്ങുന്നതിനും ഉദ്ദേശിക്കുന്നു. തിരുവനന്തപുരത്തെ ദന്തൽ കോളേജിൻെറ കെട്ടിട നിർമ്മാണം പൂർത്തീകരിക്കേണ്ടതുണ്ട്. 1993-94-ലേക്കുള്ള വിഹിതമായ 60 ലക്ഷം രൂപയിൽ 15 ലക്ഷം രൂപ രണ്ടിടത്തേയും നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുള്ളതാണ്. ബാക്കിയുള്ള 45 ലക്ഷം രൂപയിൽ 25 ലക്ഷം രൂപ തിരുവനന്തപുരം ദന്തൽ കോളേജിനും 20 ലക്ഷം രൂപ കോഴിക്കോട് ദന്തൽ കോളേജിനും വേണ്ടി ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും, കേടായ ഉപകരണങ്ങൾ നന്നാക്കുന്നതിനും മററു ചെലവുകൾക്കുമായി വിനിയോഗിക്കാവുന്നതാണ്.

21. മെഡിക്കൽ കോളേജുകളിലെ നേത്ര രോഗചികിൽസാ വിഭാഗം അപ്ഗ്രേഡ് ചെയ്യുന്നതിന്

(വിഹിതം 12.00 ലക്ഷം രൂപ)

നേത്ര രോഗചികിൽസാ വിഭാഗത്തിലെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തേണ്ടതുണ്ട്. മൊത്തം വിഹിതമായ 12 ലക്ഷം രൂപയിൽ 7 ലക്ഷം രൂപ തിരുവനന്തപുരത്തേയും കോഴിക്കോട്ടേയും നേത്ര രോഗ ചികിൽസാ വിഭാഗത്തിലേയ്ക്ക് മരുന്നു വാങ്ങുന്നതിനും ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും വേണ്ടി വിനിയോഗിക്കാവുന്നതാണ്. ബാക്കി തുക നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുള്ളതാണ്.

22. സ്പെഷ്യാലിററികളിൽ അദ്ധ്യാപകർക്ക് പരിശീലനവും വൈദ്യശുശ്രൂഷ തുടർ വിദ്യാഭ്യാസവും

(വിഹിതം 5.00 ലക്ഷം രൂപ)

മെഡിക്കൽ അദ്ധ്യാപകർക്ക് വൈദ്യശാസ്ത്രത്തിലുള്ള അറിവ് മെച്ചപ്പെടുത്തുന്നതിനായി രാജ്യത്തിനകത്തും പുറത്തും നടത്തുന്ന കോൺഫറൻസുകളിലും സെമിനാറുകളിലും ശിൽപ ശാലകളിലും പരിശീലന പരിപാടികളിലും പങ്കെടുക്കുന്നവർക്ക് യാത്രാബത്തയും ദിനബത്തയും നൽകുന്നതിനും മെഡിക്കൽ വിദ്യാഭ്യാസ പരിപാടികൾ തുടർന്നുകൊണ്ടുപോകുന്നതിനുമാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

23. റീജിയണൽ ക്യാൻസർ സെൻറർ, തിരുവനന്തപുരം

(വിഹിതം 250.00 ലക്ഷം രൂപ)

ഇന്ത്യാ ഗവൺമെൻറിൻേറയും കേരള ഗവൺമെൻറിൻേറയും സംയുക്താഭിമുഖ്യത്തിലുള്ള ഒരു സ്വയംഭരണ സ്ഥാപനമാണ് തിരുവനന്തപുരത്തെ റീജിയണൽ ക്യാൻസർ സെൻറർ. ക്യാൻസർ രോഗികൾക്ക് ഏററവും ആധുനിക രീതിയിലുള്ള ചികിൽസാ സൗകര്യം ലഭ്യമാക്കുന്നതിനും ക്യാൻസറിനെ സംബന്ധിച്ച് ഗവേഷണം നടത്തുന്നതിനും ഗവേഷണ പഠനങ്ങളുടെ ഒരു റെഫറൽ കേന്ദ്രമായും പ്രവർത്തിക്കുന്നതിനുവേണ്ടിയാണ് ഈ കേന്ദ്രം സ്ഥാപിച്ചിട്ടുള്ളത്. അടിസ്ഥാനപരമായ വികസനങ്ങൾക്കും ഗവേഷണ പരിപാടികൾക്കും ആവശ്യമായ തുക പദ്ധതി വിഹിതത്തിൽ നിന്നും വഹിക്കേണ്ടതുണ്ട്. 10 കോടി രൂപ ചെലവുവരുന്ന റീജിയണൽ ക്യാൻസർ സെൻറർ കെട്ടിടത്തിൻെറ രണ്ടാം ഘട്ടം പണികൾ പുരോഗതിയിലാകുന്നു. റേഡിയോതെറാപ്പി ബ്ലോക്കിൻെറ പണി 1993 മാർച്ചിൽ പൂർത്തിയാകുമെന്നു പ്രതീക്ഷിക്കുന്നു. 300 കിടക്കകളുള്ളതും, സ്പെഷ്യൽ ക്ലിനിക്ക്, ഡയഗ്നോസ്ററിക് ലാബ്രട്ടറികൾ, ഇൻഫർമേഷൻ ടെക്നോളജി, മെഡിക്കൽ ഓൺക്കോളജി കാൻസർ ഗവേഷണവും ലൈബ്രറിയും തുടങ്ങിയവയ്ക്കുവേണ്ടിയുള്ള ബ്ലോക്കുകളുടെ പണി പൂർത്തീകരിക്കേണ്ടതുണ്ട്. 1993-94 ലേക്കുവേണ്ടി ഹെൽത്ത് വിഭാഗത്തിൽ റീജിയണൽ ക്യാൻസർ സെൻററിനുവേണ്ടി 250 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

24. സംസ്ഥാന വൈദ്യ ഗവേഷണ ബോർഡ്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

വൈദ്യ രംഗത്തെ ഗവേഷണ പ്രവർത്തനങ്ങളെ ഏകോപ്പിക്കുന്നതിനുവേണ്ടിയാണ് ഈ ബോർഡ് സ്ഥാപിച്ചിരിക്കുന്നത്. ഗവേഷണങ്ങളിൽ ഏർപ്പെട്ടിരിക്കുന്ന പ്രൊഫഷണൽ സ്ഥാപനങ്ങൾക്ക് ഈ ബോർഡ് സാമ്പത്തിക സഹായം നൽകുന്നുണ്ട്. അത്തരം ഗവേഷണ പദ്ധതികൾക്ക് ധനസഹായം നൽകുന്നതിനും രാജ്യത്തിനകത്തുള്ള യാത്രാചെലവ് വഹിക്കുന്നതിനുമാണ് വിഹിതമായ 2 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നത്

25. മെഡിക്കൽ കോളേജാശുപത്രികളിൽ ജനറേറ്റർ സ്ഥാപിക്കൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ചെറിയതരം ജനറേറ്ററുകൾ മെഡിക്കൽ കോളേജാശുപത്രികളിൽ സ്ഥാപിക്കുന്നതിനുവേണ്ടിയാണ് പ്രസ്തുത വിഹിതം. ഒരു ചെറിയ ജനറേറ്ററിന്റെ വില 30,000 രൂപയാണ്.

26. സ്പോർട്ട്സ് മെഡിസിൻ ലാബ്രട്ടറിയുടെ തുടർന്നുള്ള നടത്തിപ്പ്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിനോടനുബന്ധിച്ചുള്ള സ്പോർട്ട്സ് മെഡിസിൻ ലാബ്രട്ടറിക്ക് ആവശ്യമായ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനാണ് വിഹിതമായ 2 ലക്ഷം രൂപ വക കൊള്ളിച്ചിരിക്കുന്നത്.

27. സാംക്രമിക രോഗ യൂണിറ്റ്

(വിഹിതം 5.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിലുള്ള സാംക്രമികരോഗ യൂണിറ്റിലെ നിലവിലുള്ള സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിനുവേണ്ടിയാണ വിഹിതമായ 5.00 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്. എയ്ഡ്സിന്റെ ചികിൽസയ്ക്കുവേണ്ടി ഒരു ക്ലിനിക്കൽ എയ്ഡ്സ് യൂണിറ്റോടുകൂടി ഈ സാംക്രമിരോഗ യൂണിറ്റിനെ എല്ലാ സൗകര്യങ്ങളോടും കൂടിയ ഒരു യൂണിറ്റായി വികസിപ്പിക്കാൻ ഉദ്ദേശമുണ്ട്. 1993-94 ലേക്ക് 5 ലക്ഷം രൂപ വിഹിതമുള്ളതിൽ ഒരു ലക്ഷം രൂപ ചെറിയ അറ്റകുറ്റപ്പണികൾക്കായി നീക്കി വച്ചിരിക്കുന്നു.

28. തിരുവനന്തപുരം, തൃശ്ശൂർ, കോഴിക്കോട് എന്നിവിടങ്ങളിലെ മെഡിക്കൽ കോളേജുകളിലെ തെരഞ്ഞെടുത്ത സ്പെഷ്യലിറ്റികളെ മെച്ചപ്പെടുത്തൽ (ജപ്പാൻ ഗവൺമെന്റിൽ നിന്നുള്ള ധനസഹായത്തോടെ)

(വിഹിതം 2.00 ലക്ഷം രൂപ)

വിദേശ രാജ്യങ്ങളുടെ സഹായത്തോടുകൂടി വൈദ്യശാസ്ത്രരംഗത്ത് ഗവൺമെന്റ് പല പദ്ധതികളും ആവിഷ്ക്കരിച്ചിട്ടുണ്ട്. അത്തരം പദ്ധതികൾക്ക് കേന്ദ്ര ഗവൺമെന്റിന്റെ അംഗീകാരം ലഭിക്കുന്ന മുറയ്ക്ക് ആവശ്യമുള്ള വിഹിതം ഉൾക്കൊള്ളിക്കുന്നതാണ്. പ്രസ്തുത പദ്ധതിയുടെ പ്രാഥമിക ചെലവുകൾക്കായി 1993-94-ൽ 2 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

29. തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിലെ സൈക്കിയാട്രി വകുപ്പിനോടനുബന്ധിച്ച് ലഹരി പദാർത്ഥങ്ങൾക്ക് അടിമപ്പെട്ടവരെ ചികിൽസിക്കാനുള്ള കേന്ദ്രം.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

മയക്കുമരുന്നിന് അടിമപ്പെടുന്നവർക്ക് ഔട്ട് പേഷ്യന്റ് ഡി അഡിക്ഷൻ സർവീസുകൾ, ഔട്ട് പേഷ്യന്റ് സൈക്കോ തെറാപ്പിയും കൗൺസിലിംഗ് കളും നടത്തുക, മയക്കുമരുന്നിന് വിധേയരാകുന്നവരെ പ്രാരംഭ ദശയിൽ തന്നെ കണ്ടുപിടിച്ച് ചികിൽസിക്കുന്നതിനാവശ്യമായ പരിശീലനം മെഡിക്കൽ—പാരാമെഡിക്കൽ ഉദ്യോഗസ്ഥൻമാർക്ക് നൽകുക, സ്കൂളുകളിലും കോളേജുകളിലും ആരോഗ്യ വിദ്യാഭ്യാസ ക്ലാസ്സുകൾ സംഘടിപ്പിക്കുക തുടങ്ങിയ പ്രവർത്തനങ്ങളാണ് 1993-94-ൽ ചെയ്യാനുദ്ദേശിക്കുന്നത്. മൊത്തം വിഹിതമായ 3.00 ലക്ഷം രൂപയിൽ 50,000 രൂപ പരിശീലനത്തിനും ബാക്കി തുകയായ 2.50 ലക്ഷം രൂപ ഫർണിച്ചർ, ഉപകരണങ്ങൾ മുതലായ അടിസ്ഥാന സൗകര്യങ്ങൾ നൽകുന്നതിനും വേണ്ടി വിനിയോഗിക്കാവുന്നതാണ്.

30. ട്രാമാ കെയർ സെന്റർ അപ്പ്

(വിഹിതം 5.00 ലക്ഷം രൂപ)

അപകടങ്ങളിൽ അകപ്പെടുന്നവരെ ചികിൽസിക്കുന്നതിനായി ആധുനിക സൗകര്യങ്ങളോടുകൂടി പ്രത്യേകം ട്രാമാ കെയർ സെന്റർ തിരുവനന്തപുരം കോഴിക്കോട് എന്നീ മെഡിക്കൽ കോളേജുകളിൽ ആരംഭിക്കുന്നതിനു ഉദ്ദേശിക്കുന്നു. ഉപകരണങ്ങൾ, അത്യാവശ്യം വേണ്ട സ്റ്റാഫ് എന്നിവ നൽകി നിലവിലുള്ള സംവിധാനത്തിന്റെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുന്നതിനുവേണ്ടിയാണ് വിഹിതം വക കൊള്ളിച്ചിരിക്കുന്നത്.

31. ബ്ലഡ് ട്രാൻസ്ഫ്യൂഷൻ സർവീസ്

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ഹൃദയ ശാസ്ത്രക്രിയക്കും, റീനൽഡയാലിസിസ് ഹീമറ്റോളജിക്കൽ ഡിസ്ഓർഡർ തുടങ്ങിയ നവീന രീതിയിലുള്ള ചികിൽസകൾക്ക് രക്തത്തിന്റെ ആവശ്യകത ഒഴിച്ചു കൂടാൻ പറ്റാത്തതാകുന്നു. രക്തവും അതിന്റെ ഘടകങ്ങളും ജീവന്റെ നിലനിൽപ്പിന് ഒഴിവാക്കാൻ പറ്റാത്തതാകുന്നു. ട്രാൻസ്ഫ്യൂഷൻ സർവീസ് നടത്തുക, ബ്ലഡ് കമ്പോണന്റ് ഫ്രാക്ഷണേഷനുള്ള സൗകര്യങ്ങൾ സൃഷ്ടിച്ച് രക്തം ഫലവത്തായി പ്രയോജനപ്പെടുത്തുക തുടങ്ങിയ സൗകര്യങ്ങൾ രക്തബാങ്കുകൾക്ക് നൽകേണ്ടതുണ്ട്. കൂടാതെ ഗവേഷണ സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുക, പരിശീലന പരിപാടികൾ സംഘടിപ്പിക്കുക രക്തം ശേഖരിക്കാനുള്ള എല്ലാ സൗകര്യങ്ങളുമുള്ള വാഹനം വാങ്ങുക, രക്തത്തിൽ എയ്ഡ്സ് രോഗ പരിശോധന നടത്തുക എന്നിവയ്ക്കുവേണ്ടിയും വിഹിതം വിനിയോഗിക്കാവുന്നതാണ്. മൊത്തം വിഹിതമായ 30 ലക്ഷം രൂപയിൽ 2 ലക്ഷം രൂപ പ്രഗത്ഭരായ വരെകൊണ്ടു ബ്ലഡ് ട്രാൻസ്ഫ്യൂഷൻ സിസ്റ്റത്തെക്കുറിച്ച് ഒരു വിശദ പഠനം നടത്തുന്നതിനും 5 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയും വിനിയോഗിക്കാവുന്നതാണ്.

32. ബാല വികലാംഗർക്കുവേണ്ടിയുള്ള ഇൻഫർമേഷൻ സെന്റർ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിനോടു ചേർന്നു പ്രവർത്തിക്കുന്ന ഫിസിക്കൽ മെഡിസിൻ വിഭാഗത്തിൽ പ്രസ്തുത ഇൻഫർമേഷൻ കേന്ദ്രം പ്രവർത്തിച്ചു വരുന്നു. 1991 മാർച്ച് വരെ ഈ ഇൻഫർമേഷൻ സെന്റർ യൂണിസെഫിന്റെ സഹായത്തോടെയാണ് പ്രവർത്തിച്ചു വന്നിരുന്നത്. ഇപ്പോൾ ഇതു സംസ്ഥാന പദ്ധതിയാകുന്നു. 1993-94-ൽ ഈ പദ്ധതിയ്ക്കുവേണ്ടി 1 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

33. മെഡിക്കൽ കോളേജുകളിൽ 24 മണിക്കൂറും പ്രവർത്തിക്കുന്ന ഡയഗ്നോസ്റ്റിക് സർവീസുകൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഇപ്പോൾ മെഡിക്കൽ കോളേജുകളിൽ ശരിയായ രീതിയിലുള്ള ഡയഗ്നോസ്റ്റിക് സർവീസുകൾ മുഴുവൻ സമയവും ലഭ്യമല്ല. ഉപകരണങ്ങൾ സ്റ്റാഫ് എന്നിവ നൽകി എല്ലാ മെഡിക്കൽ കോളേജുകളിലെയും നിലവിലുള്ള സൗകര്യം വർദ്ധിപ്പിക്കേണ്ടതുണ്ട്. ഇതിലേക്കുവേണ്ടി 1993-94-ലെ വിഹിതമായി 10 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

34. അത്യാഹിത വിഭാഗം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

അപകടങ്ങളിൽപ്പെട്ടവരെയും അവശനിലയിലായ രോഗികളെയും ചികിൽസിക്കാനുള്ള സൗകര്യങ്ങൾ, അത്യാവശ്യ രക്തം നൽകാനുള്ള സംവിധാനം എക്സറേ ഇ. സി. ജി. എന്നിവയ്ക്കുള്ള സൗകര്യം, ലാബ്രട്ടറി ഡയഗ്നോഡിസ്, ഓപ്പറേഷൻ തീയേററർ എന്നവയോടുകൂടി അഞ്ചു മെഡിക്കൽ കോളേജിലെയും അത്യാഹിത വിഭാഗങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനാണ് വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്.

35. കോഴിക്കോട് മെഡിക്കൽ കോളേജിലെ കാർഡിയോളജി വകുപ്പ് അപ്ഗ്രേഡ് ചെയ്യൽ.

(വിഹിതം 25.00 ലക്ഷം രൂപ)

കോഴിക്കോട് മെഡിക്കൽ കോളേജിലെ കാർഡിയോളജി വിഭാഗം അധികമായി സ്ററാഫ്, ഇൻറൻസീവ് കെയർ യൂണിററ്, കാർഡിയാക് കാത്തറൈസേഷൻ ലാബ്രട്ടറി എന്നവ സ്ഥാപിക്കാനുള്ള ഒരു കെട്ടിടം തുടങ്ങിയവ നൽകി വികസിപ്പിക്കേണ്ടതുണ്ട്. പദ്ധതി വിഹിതമായി 25 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളതിൽ 5 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുള്ളതാണ്.

36. മെഡിക്കൽ കോളേജുകളിലെ സെൻട്രൽ ലൈബ്രറികളുടെ വികസനം.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

മെഡിക്കൽ കോളേജുകളിലെ സെൻട്രൽ ലൈബ്രറികൾ വികസിപ്പിക്കുന്നതിനുവേണ്ടിയാണ് 5 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

37. തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിൽ ശിശുവികസന കേന്ദ്രം സ്ഥാപിക്കുക.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിൽ ശിശുവികസന കേന്ദ്രം മൂന്നു ഘട്ടമായി സ്ഥാപിക്കുന്നതിനാണുദ്ദേശിക്കുന്നത്. ഈ കേന്ദ്രത്തിൻെറ ലക്ഷ്യം, കുട്ടികളിലുണ്ടാകുന്ന നാഡീവ്യൂഹവുമായി ബന്ധപ്പെട്ട അംഗവൈകല്യം നേരത്തെ കണ്ടുപിടിച്ചു തടയുക എന്നതാകുന്നു. വിശകലനമായ വിലയിരുത്തൽ, തെറാപ്പി സർവീസുകൾ, നവീന രീതിയിലുള്ള ഗവേഷണങ്ങൾ എന്നവ നടത്തുക എന്നാണ് ഈ കേന്ദ്രത്തിൻെറ പ്രധാന പരിപാടികൾ. ഈ പദ്ധതിക്കുവേണ്ടി 120 ലക്ഷം രൂപ വേണ്ടി വരും. ഇതിൽ 100 ലക്ഷം രൂപ കെട്ടിടത്തിനുവേണ്ടിയും 15 ലക്ഷം രൂപ ഉപകരണങ്ങൾക്കും സ്ററാഫിനും വേണ്ടിയും ബാക്കി 5 ലക്ഷം രൂപ മററു ചെലവുകൾക്കുംവേണ്ടിയാകുന്നു. ഈ കേന്ദ്രം തുടങ്ങുന്നതിനുള്ള പ്രാരംഭ ചെലവുകൾക്കുവേണ്ടിയാണ് 1993-94-ലെ വിഹിതമായി 5 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നത്. പദ്ധതി വിഹിതമായ 5 ലക്ഷം രൂപയിൽ 2 ലക്ഷം രൂപ സ്ററാഫിനുവേണ്ടിയും 1.5 ലക്ഷം രൂപ ഉപകരണങ്ങൾക്കുവേണ്ടിയും ബാക്കി 1.5 ലക്ഷം രൂപ മററു ചെലവുകൾക്കുമായി വിനിയോഗിക്കാവുന്നതാണ്.

രോഗപ്രതിരോധവും നിയന്ത്രണവും

38. ക്ഷയരോഗം—പ്രവർത്തനച്ചെലവ്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് ഇപ്പോൾ 14 ജില്ലാ ക്ഷയരോഗ കേന്ദ്രങ്ങളും 8 ക്ഷയരോഗ ക്ലിനിക്കുകളും 2 സാനറേറിയവും പ്രവർത്തിക്കുന്നുണ്ട്. ഏകദേശം 2295 കിടക്കകളും ക്ഷയരോഗാശുപത്രികളിൽ ഉണ്ട്. ക്ഷയരോഗ കേസുകൾ കണ്ടുപിടിക്കുന്നതിനും ചികിൽസിക്കുന്നതിനും രോഗപ്രതിരോധ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനും വേണ്ടി ജില്ലാക്ഷയരോഗ കേന്ദ്രങ്ങളേയും ക്ലിനിക്കുകളേയും ആവശ്യമുള്ള സ്ററാഫ്, ഉപകരണം തുടങ്ങിയവ നൽകി ശക്തിപ്പെടുത്തേണ്ടതുണ്ട്. ഐ. സി. എം. ആർ (ICMR) ഈ അടുത്ത കാലത്തായി നടത്തിയ ഒരു സർവ്വേയിൽ ക്ഷയരോഗത്തിൻെറ വ്യാപകത്വ നിരക്ക് 40 ശതമാനം ആണെന്ന് രേഖപ്പെടുത്തിയിട്ടുണ്ട്. കേരളത്തിൽ ഏകദേശം 3.95 ലക്ഷം പേർക്ക് ക്ഷയരോഗം പിടിപ്പെട്ടിട്ടുണ്ട്. പദ്ധതിയുടെ കീഴിൽ വരുന്ന ഇടുക്കിയിലെയും വയനാട്ടിലെയും ക്ഷയരോഗ കേന്ദ്രങ്ങളുടെ തുടർന്നുള്ള പ്രവർത്തനത്തിനാണ് 1993-94-ൽ വിഹിതമായി 2 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

39. ദേശീയ മലമ്പനി നിർമ്മാജ്ജന പരിപാടി അധിക പ്രവർത്തനച്ചെലവ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മലമ്പനിരോഗം പിടിപെടുന്നവരെ കണ്ടുപിടിക്കുക, അവർക്ക് ശരിയായ ചികിൽസ നൽകുക, എപ്പിഡോമോളജിക്കൽ—എൻറാമോളജിക്കൽ പരിശോധന നടത്തുക, മരുന്നു തളിക്കുക, മാസ്സ് സർവ്വേ നടത്തുക, തുടങ്ങിയ പരിപാടികളാണ് നടപ്പാക്കാൻ ഉദ്ദേശിക്കുന്നത്. സ്പ്രേ ഉപകരണം വാങ്ങുന്നതിനും ആറ് ജില്ലാ മലേറിയ ആഫീസറൻമാരുടെ ശമ്പളച്ചെലവിനും ലാബററ്ററി സാധനങ്ങൾ വാങ്ങുന്നതിനുമാണ് 1993-94-ലെ വിഹിതമായ 10 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

40. ക്ഷയരോഗം പ്രവർത്തനച്ചെലവൊഴികെ

(സംസ്ഥാന വിഹിതം 50%)

(വിഹിതം 38.00 ലക്ഷം രൂപ)

ഇടുക്കിയിലേയും വയനാട്ടിലേയും ക്ഷയരോഗ കേന്ദ്രങ്ങൾക്ക് അധികമായി സ്ററാഫിനെ നിയമിക്കുന്നതിനുള്ള ചെലവിനും എല്ലാ ക്ഷയരോഗ കേന്ദ്രങ്ങൾക്കും ക്ഷയരോഗത്തിനെതിരെയുള്ള മരുന്നുകൾ സ്ററെറയിൻസ്, രാസവസ്തുക്കൾ, ചെറിയതരം ഉപകരണങ്ങൾ എന്നിവ വാങ്ങുന്നതിനും വേണ്ടിയാണ് സംസ്ഥാന വിഹിതമായി 38 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

41. ദേശീയ മലമ്പനി നിർമ്മാജ്ജന പരിപാടി

(സംസ്ഥാന വിഹിതം 50%)

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയ്ക്ക് കേന്ദ്രസഹായം ലഭിക്കുന്നത് മരുന്ന്, ഉപകരണം എന്നീ തരത്തിലാണ്. ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളത്തിനും മററു എസ്ററാബ്ലിഷ്മെൻറ് ചെലവുകൾക്കും സ്പ്രേ ഉപകരണം, മരുന്നുകൾ, ഉപകരണങ്ങൾ, മൈക്രോസ്ലൈഡുകൾ, ലാബററ്ററി സാധനങ്ങൾ, വാഹനങ്ങൾ തുടങ്ങിയവ വാങ്ങുന്നതിനുമാണ് 1993-94-ലെ വിഹിതമായ 10 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

42. മന്തുരോഗ നിയന്ത്രണം

(സംസ്ഥാന വിഹിതം 50%)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

മൊത്തമുള്ള 7 ദശലക്ഷം മന്തുരോഗികളിൽ ഏകദേശം 2.83 ദശലക്ഷം രോഗികളെ ഇപ്പോഴുള്ള 17 ദേശീയ മന്തുരോഗ നിവാരണ യൂണിററുകളുടേയും 11 മന്തുരോഗ ക്ലിനിക്കുകളുടേയും പ്രവർത്തനപരിധിയിൽ കൊണ്ടുവന്നിട്ടുണ്ട്. തൃശ്ശൂരിലേയും തളിപ്പറമ്പിലേയും രണ്ടു മന്തുരോഗ സർവ്വേ യൂണിററുകൾ മന്തുരോഗബാധിത പ്രദേശങ്ങളിൽ രോഗം വ്യാപിച്ചിട്ടുള്ള

തിന്റെ ഇപ്പോഴത്തെ സ്ഥിതിഗതികൾ പഠിക്കുന്നതിനായി റീ-സർവ്വേ നടത്തുന്നുണ്ട്. മരുന്നുകൾ, വാഹനങ്ങൾ മാററിവാങ്ങുന്നതിന്, സ്പ്രേയറുകൾ, മൈക്രോസ്ക്കോപ്പുകൾ, മൈക്രോസ്ലൈഡുകൾ, അണുനാശിനികൾ എന്നിവ വാങ്ങുന്നതിനാണ് 1993-94-ലെ വിഹിതമായ 20 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നത്.

43. മന്തുരോഗ നിയന്ത്രണം-പ്രവർത്തനച്ചെലവ്

(വിഹിതം 5.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് ഇപ്പോൾ 11 മന്തുരോഗക്ലിനിക്കുകളും 16 മന്തുരോഗനിയന്ത്രണ യൂണിററുകളും ഒരു മന്തുരോഗ സർവ്വേയൂണിററും ഉണ്ട്. 6 പുതിയ മന്തുരോഗ ക്ലിനിക്കുകളും ഒരു മന്തുരോഗ സർവ്വേ യൂണിററും തുടങ്ങുന്നതിനും നിലവിലുള്ള യൂണിററുകളുടേയും ക്ലിനിക്കുകളുടേയും തുടർന്നുള്ള നടത്തിപ്പിനുമാണ് 1993-94-ൽ വിഹിതമായി 5 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

44 കോളറ, ഗ്യാസ്ട്രോ എൻററിട്ടീസ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മെഡിക്കൽ-പാരാമെഡിക്കൽ ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം നല്കുന്നതിനും അതിസാരം പൂർണ്ണമായും നിയന്ത്രിക്കുന്നതിനായി ഒാറൽ റി ഹൈഡ്രേഷൻ തെറാഫി ഫലപ്രദമായി ഉപയോഗിക്കുന്നതെങ്ങനെയെന്ന് സമൂഹത്തെ പ്രത്യേകിച്ച് അമ്മമാരെ മനസ്സിലാക്കിക്കുന്നതിനും അതിസാരത്തിനെതിരെയുള്ള മരുന്നുകൾ വാങ്ങുന്നതിനുമാണ് വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്. 1993-94-ലെ മൊത്തം തുകയായ 10 ലക്ഷം രൂപയിൽ 8 ലക്ഷം രൂപ മരുന്നുകൾ വാങ്ങുന്നതിനും 2 ലക്ഷം രൂപ മററു ചെലവുകൾക്കുമാണ്.

45. എയ്ഡ്സുൾപ്പെടെയുള്ള ലൈംഗിക രോഗ നിയന്ത്രണം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

• സംസ്ഥാനത്ത് ഇപ്പോൾ 5 മെഡിക്കൽ കോളേജുകളിലും 14 ജില്ലാ ആശുപത്രികളിലും ഒരു താലൂക്ക് ആസ്ഥാന ആശുപത്രിയിലും (നെടുമങ്ങാട് ഗവൺമെൻറ് ആശുപത്രി) 8 സ്ത്രീകളുടേയും കുട്ടികളുടേയും ആശുപത്രികളിലുമായി 28 ലൈംഗിക രോഗ നിയന്ത്രണ ക്ലിനിക്കുകൾ പ്രവർത്തിക്കുന്നു. 1993-94-ൽ മലപ്പുറത്തെ മഞ്ചേരിയിലും പാലക്കാട്, കണ്ണൂർ എന്നിവിടങ്ങളിലുമുള്ള സ്ത്രീകളുടേയും കുട്ടികളുടേയും ആശുപത്രികളിൽ ലൈംഗികരോഗ നിയന്ത്രണ ക്ലിനിക്കുകൾ പുതുതായി തുടങ്ങുന്നതിനാണ് വിഹിതമായ 5 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്. ഒരു ക്ലിനിക്ക് തുടങ്ങുന്നതിന് 3 ലക്ഷം രൂപ ചെലവുവരും. ഇതിൽ ആവർത്തനച്ചെലവ് 1.75 ലക്ഷം രൂപയും മൂലധന ചെലവ് 1.25 ലക്ഷം രൂപയുമാണ്.

46. വിവിധോദ്ദേശ ആരോഗ്യ പ്രവർത്തകർക്ക് വേണ്ടിയുള്ള തൊഴിൽ പരിശീലന പദ്ധതി

(വിഹിതം 18.00 ലക്ഷം രൂപ)

ഏഴാം പദ്ധതിക്കാലത്ത് 1437 വനിതാ ആരോഗ്യ പ്രവർത്തകർക്കും (ജൂനിയർ പബ്ലിക് ഹെൽത്ത് നേഴ്സുമാർ) 1044 പുരുഷ ആരോഗ്യ പ്രവർത്തകർക്കും പരിശീലനം നൽകുകയുണ്ടായി. പുരുഷ-വനിതാ വിവിധോദ്ദേശ ആരോഗ്യ പ്രവർത്തക പരിശീലന സ്കൂളിലെ പരിശീലനത്തിനുള്ള ചെലവ്, വിവിധോദ്ദേശ പദ്ധതിയിൽ വരുന്ന മെഡിക്കൽ-പാരാമെഡിക്കൽ ഉദ്യോഗസ്ഥൻമാരുടെ പരിശീലനത്തിനുള്ള ചെലവ്, പരിശീലനം ലഭിച്ചിട്ടില്ലാത്ത ആരോഗ്യ പ്രവർത്തകർക്ക് കുടുംബക്ഷേമ പരിശീലന കേന്ദ്രങ്ങളിലും ഇൻഡ്യാ പോപ്പുലേഷൻ പ്രോഗ്രാം പ്രകാരം ആരംഭിച്ച 4 സ്കൂളുകളിലും വച്ച് ഹെൽത്ത് ഇൻസ്പെക്ടർ കോഴ്സ് നടത്തുന്നതിനുള്ള ചെലവ്, തിരുവനന്തപുരം പൊതുജനാരോഗ്യ ലാബറട്ടറിയിൽ വച്ച് ലാബറട്ടറി ടെക്നീഷ്യൻ വിദ്യാർത്ഥികൾക്ക് പ്രി-സർവ്വീസ് പരിശീലനം നല്കുന്നതിനുള്ള ചെലവ് എന്നിവയ്ക്കാണ് വിഹിതമായ 18 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്. തിരുവനന്തപുരത്തെ പൊതുജനാരോഗ്യ പരിശീലന സ്കൂളിൽ ജൂനിയർ പബ്ലിക് ഹെൽത്ത് നഴ്സുമാർക്ക് പ്രൊമോഷണൽ ട്രെയിനിംഗ് നല്കുക ഐ. പി. പി യുടെ കീഴിൽ വരുന്ന സ്കൂളുകളിൽ ഹെൽത്ത് സൂപ്പർവൈസറി ട്രെയിനിംഗ് നടത്തുക എന്നിവയ്ക്കും വിഹിതം വിനിയോഗിക്കാവുന്നതാണ്.

ബി. ആയുർവേദം

47. ഡിസ്പെൻസറികൾ തുറക്കൽ, വികസിപ്പിക്കൽ, ആശുപത്രികളായി ഉയർത്തൽ

(വിഹിതം 27.00 ലക്ഷം രൂപ)

ഇപ്പോൾ സംസ്ഥാനത്ത് 550 ആയുർവേദ ഡിസ്പെൻസറികൾ പ്രവർത്തിക്കുന്നുണ്ട്. നിലവിലുള്ള ഡിസ്പെൻസറികളെ ഘട്ടം ഘട്ടമായി എല്ലാ വിധ സൗകര്യങ്ങളോടുകൂടിയ ഡിസ്പെൻസറികളാക്കി മെച്ചപ്പെടുത്തേണ്ടതുണ്ട്. 1993-94-ൽ രണ്ടു ഡിസ്പെൻസറികളെ 20 കിടക്കകളോടുകൂടിയ ആശുപത്രികളാക്കുവാൻ ഉദ്ദേശിക്കുന്നു. പുതിയ ഡിസ്പെൻസറികൾ തുടങ്ങുന്നതിനും, നിലവിലുള്ളവയുടെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതിനും രണ്ടു ഡിസ്പെൻസറികളെ ആശുപത്രിയാക്കി ഉയർത്തുന്നതിനും കൂടി 1993-94-ൽ 27ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. 27 ലക്ഷം രൂപയിൽ 7 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടി ചെലവഴിക്കുന്നതാണ്.

48 ഗ്രാമ പ്രദേശങ്ങളിൽ പുതിയ ആയുർവേദ ആശുപത്രികളും താലൂക്ക് ആശുപത്രികളും ആരംഭിക്കൽ

(വിഹിതം 13.00 ലക്ഷം രൂപ)

നിലവിലുള്ള താലൂക്ക് ആശുപത്രികൾ മെച്ചപ്പെടുത്തുന്നതിനും പുതിയവ തുടങ്ങുന്നതിനും ഉദ്ദേശിച്ചുകൊണ്ടുള്ളതാണ് ഈ പദ്ധതി നിലവിലുള്ള ആശുപത്രിയെ 50 കിടക്കകളോടുകൂടിയ ഒരു താലൂക്കാശുപത്രിയാക്കി മാററുന്നതിനും 1992-93-ൽ തുടങ്ങാൻ ഉദ്ദേശിക്കുന്ന ആശുപത്രികളുടെ തുടർന്നുള്ള നടത്തിപ്പിനുമായി 1993-94-ൽ 13 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ഇതിൽ നിന്നും 4 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടി ചെലവഴിക്കുന്നതാണ്.

II ആശുപത്രികളും ഡിസ്പെൻസറികളും

49. സംസ്ഥാന തലത്തിലും ജില്ലാഗ്രാമതലത്തിലും ചികിൽസാ സൗകര്യം മെച്ചപ്പെടുത്തൽ

(വിഹിതം 25.00 ലക്ഷം രൂപ)

106 ആശുപത്രികളും 550 ഡിസ്പെൻസറികളും മുഖേനആയുർവേദവകുപ്പ് ചികിൽസാ സൗകര്യം നൽകിവരുന്നു. 1993-94-ൽ കണ്ണൂരിൽ ഒരു ജില്ലാ സ്റേറാർ തുടങ്ങുന്നതിനും, 1992-93-ൽ തുടങ്ങുവാൻ ഉദ്ദേശിക്കുന്ന 20 കിടക്കകളോടുകൂടിയ ആശുപത്രിയുടേയും 30 കിടക്കകളോടുകൂടിയ ആശുപത്രിയുടേയും നടത്തിപ്പിനും വേണ്ടിയുള്ളതാണ് വിഹിതം. ഒരു ജില്ലാ ആയുർവേദ ആശുപത്രിയെ 50 കിടക്കയും മററു അത്യാവശ്യ സൗകര്യങ്ങളുള്ള ഒരു ആശുപത്രിയായി ഉയർത്തുന്നതിനും ഉദ്ദേശമുണ്ട്. 1993-94-ലെ വിഹിതമായ 25 ലക്ഷം രൂപയിൽ 5 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുള്ളതാണ്.

III വിദ്യാഭ്യാസം

50. ആയുർവേദ കോളേജ്, തിരുവനന്തപുരം.

(വിഹിതം 53.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തെ ആയുർവേദ കോളേജിൽ വർഷം തോറും 50 വിദ്യാർത്ഥികൾക്ക് പ്രവേശനം നൽകി ബി. എ. എം. എസ്. ഡിഗ്രി കോഴ്സ് നടത്തുന്നുണ്ട്. കൂടാതെ 24 വിദ്യാർത്ഥികൾക്ക് പ്രവേശനം നൽകിക്കൊണ്ട് എം. ഡി. കോഴ്സും നടത്തുന്നു. നിയമപ്രകാരം കുറഞ്ഞത് 14 ഡിപ്പാർട്ടുമെൻറുകളെങ്കിലും ആയൂർവേദ കോളേജിന് ഉണ്ടായിരിക്കേണ്ടതാണ്. എന്നാൽ ഇവിടെ 7ഡിപ്പാർട്ടുമെൻറുകൾ മാത്രമേയുള്ളു. നിലവിലുള്ള ഡിപ്പാർട്ടുമെൻറുകൾ വിപുലീകരിക്കുന്നതിനും പുതിയ ഡിപ്പാർട്ടുമെൻറുകൾ രൂപീകരിക്കുന്നതിനും പ്രാധാന്യം കൊടുക്കേണ്ടതുണ്ട്. കോളേജാശുപത്രി, തിരുവനന്തപുരം ആയുർവേദ കോളേജ് ക്യാമ്പസിലും മെററണിററി ആശുപത്രി പൂജപ്പുരയിലുമാണ് പ്രവർത്തിച്ചുവരുന്നത്. സി. സി. ഐ. എം. സിലബസ് അനുസരിച്ച് വിദ്യാർത്ഥികളുടെയും കിടക്കകളുടെയും അനുപാതം 1:5 എന്ന തോതിൽ നിലനിർത്തുന്നതിനായി ആശുപത്രിയിലെ കിടക്കയും മററു സൗകര്യങ്ങളും വർദ്ധിപ്പിക്കേണ്ടതാണ്. പൂജപ്പുരയിലെ ആൺകുട്ടികൾക്കുവേണ്ടിയുള്ള ഹോസ്ററലിൻെറ പണിയും ആയൂർവേദകോളേജിൻെറയും അതിനോടനുബന്ധിച്ചുള്ള സ്ഥാപനങ്ങളുടെ ശേഷിച്ച പണികളും പൂർത്തിയാക്കേണ്ടതുണ്ട്. 1993-94-ൽ ആയൂർവേദകോളേജ്, തിരുവനന്തപുരം മുഖേന നടപ്പിലാക്കുന്ന പരിപാടികൾ താഴെ പറയുന്നവയാണ്

ക്രമനമ്പർ	പരിപാടി	(വിഹിതം രൂപ ലക്ഷത്തിൽ)
1.	ഡിപ്പാർട്ടുമെൻറുകൾ വികസിപ്പിക്കുന്നതിന്	19.00
2.	60 കിടക്കകളുള്ള ആശുപത്രി, പഞ്ചകർമ്മ ആശുപത്രി, ഫാർമസി എന്നിവയുടെ നിർമ്മാണത്തിനും മററു അററകുററ പണികൾ നടത്തുന്നതിനും വേണ്ടി	10.00
3.	കോളേജാശുപത്രി വികസിപ്പിക്കുന്നതിന്	10.00
4.	കൈയെഴുത്തു പ്രതികൾ ശേഖരിച്ച് സംരക്ഷണം, പാഠ്യപുസ്തകൾ തയ്യാറാക്കൽ, കോളേജ് ലൈബ്രറി വികസിപ്പിക്കൽ	1.00
5.	ആയൂർവേദത്തിലെ വിഭിന്ന വിഭാഗങ്ങളിൽ വൈദഗ്ദ്ധ്യം ലഭിക്കുന്നതിനും ഫാർമസിയിൽ ഡിഗ്രി കോഴ്സുകൾ ആരംഭിക്കുന്നതിനും, ആയൂർവേദത്തിൽ ബി. എസ്. സി. നേഴ്സിംഗ് ആരംഭിക്കുന്നതിനുമായി	4.00
6.	പ്രസിദ്ധീകരണ വിഭാഗം	1.00
7.	പ്രകൃതി ചികിൽസയിൽ പരിശീലനം	1.00
8.	പാരാമെഡിക്കൽ സ്ററാഫ്, മെഡിക്കൽ അദ്ധ്യാപകർ എന്നിവർക്കുള്ള റിഫ്രഷർ കോഴ്സിന്	1.00
9.	നേഴ്സുകളുടെയും ഫാർമസിസ്ററുകളുടെയും പരിശീലനം	1.00
10.	ഐ. എസ്. എം. കോളേജ് ഫാർമസി	3.00
11.	ആയുർവേദ ശാസ്ത്രീയമായ മരുന്നുകളുടെ വിലയിരുത്തലിന്	2.00
	മൊത്തം	53.00

(b) ഡ്രഗ് ടെസ്ററിംഗ് ലാബ്രട്ടറി, ഔഷധ ചെടികൾ നട്ടുവളർത്തൽ, സെർപ്പൻററിയം തുടങ്ങിയവയുടെ വികസനത്തിന്

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ജലസസ്യങ്ങളുൾപ്പെടെയുള്ള വിരളമായ ഔഷധ സസ്യങ്ങൾ പൂജപ്പുരയിലെ ഗാർഡനിൽ കൃഷിചെയ്യുന്നതിന് ഉദ്ദേശിക്കുന്നു. ഇപ്പോൾ പൂജപ്പുരയിൽ പ്രവർത്തിച്ചുവരുന്ന ഡ്രഗ് ടെസ്ററിംഗ് ലാബറട്ടറി നവീകരിക്കേണ്ടതുണ്ട്. ഒരു ഓപ്പൺസ്നേക്ക് പാർക്ക് ആരംഭിക്കുന്നതിന് ഉദ്ദേശമുണ്ട്. അതിനായി ഒരു ഹെർപ്പിടോളോജിസ്ററിനെ നിയമിക്കേണ്ടതും നിലവിലുള്ള സെർപ്പൻററിയം വികസിപ്പിക്കേണ്ടതും ആവശ്യമാണ്. ഓപ്പൺ സ്നേക്ക് പാർക്കിനോടനുബന്ധിച്ച് വിഷമുള്ളതും അല്ലാത്തതുമായ പാമ്പുകളുടെയും മററു മൃഗങ്ങളുടെയും മാതൃകകളും, വിഷപാമ്പു കടിച്ചാലുള്ള പ്രാഥമിക ശുശ്രൂഷയുടെ വിവരണം എന്നിവ പ്രദർശിപ്പിക്കാനായി ഒരു മ്യൂസിയം ആരംഭിക്കുന്നതിനും ഉദ്ദേശിക്കുന്നു. 1993-94-ൽ മേൽപ്പറഞ്ഞ പരിപാടികൾ നടപ്പിലാക്കുന്നതിനുവേണ്ടി 3 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

(സി) ഫാർമക്കോഗ്നോസി യൂണിററ്, മോഡൽ— ഡമോൺസ്ട്രേഷൻ ഗാർഡൺ, ഡ്രഗ് സ്ററാൻഡേർഡൈസേഷൻ യൂണിററ്

(വിഹിതം 12.00 ലക്ഷം രൂപ)

പൂജപ്പുരയിലുള്ള മോഡൽ ഡമോൺസ്ട്രേഷൻ ഗാർഡനിൽ ഏകദേശം 4 ഏക്കർ സ്ഥലത്ത് വിരളമായവ ഉൾപ്പെടെയുള്ള ഔഷധസസ്യങ്ങൾ കൃഷിചെയ്യുന്നുണ്ട്. ഫാർമോക്കോഗ്നോസി യൂണിററ്, മോഡൽ ഡമോൺസ്ട്രേഷൻ ഗാർഡൺ, ഡ്രഗ് സ്ററാൻഡേർഡൈസേഷൻ യൂണിററ് എന്നിവയ്ക്ക് കൂടുതൽ സൗകര്യങ്ങൾ നൽകേണ്ടതുണ്ട്. ഫാർമക്കോഗ്നസി യൂണിററ് കേരളത്തിലുള്ള ഔഷധ ചെടികളെക്കുറിച്ച് ശാസ്ത്രീയ രീതിയിൽ ഉദാഹരണങ്ങളോടുകൂടി വ്യക്തമായി ചിത്രീകരിച്ചുകൊണ്ട് പ്രസിദ്ധീകരിക്കാൻ ഉദ്ദേശിക്കുന്നു. അതിലേയ്ക്കായി 2 ലക്ഷം രൂപ വേണ്ടിവരും. ഫാർമക്കോളജി ലാബ്രട്ടറിക്ക് ഉപകരണങ്ങൾ വാങ്ങുന്നതിന് 1 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ലാബ്രട്ടറി കെട്ടിട നിർമ്മാണത്തിനുവേണ്ടി 5 ലക്ഷം രൂപ നീക്കിവച്ചിട്ടുണ്ട്. ബാക്കി വിഹിതമായ 4 ലക്ഷം രൂപ ഡ്രഗ് സ്ററാൻഡേർഡൈസേഷൻ യൂണിററ് മെച്ചപ്പെടുത്തുന്നതിനും ഗവേഷണ പ്രവർത്തനങ്ങൾക്കായി വളരെ അത്യാവശ്യമായി വേണ്ടതായ സ്ററാഫിനെ ഉൾപ്പെടുത്തിക്കൊണ്ട് ഫാർമക്കോഗ്നസി യൂണിററ് വികസിപ്പിക്കുന്നതിനും മററു ചെലവുകൾക്കും വേണ്ടിയാണ്.

(ഡി) പഞ്ചകർമ്മ ആശുപത്രിയുടെ വികസനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കേരളത്തിനകത്തും പുറത്തും നിന്നുമുള്ള വിശിഷ്ട വ്യക്തികളുൾപ്പെടെയുള്ള ആളുകൾ ഈ ആശുപത്രിയിൽ ചികിൽസയ്ക്കായി എത്തുന്നുണ്ട്. എന്നാൽ ആവശ്യാനുസരണം പേവാർഡുമുറികൾ, സ്ററാഫ് എന്നിവ ലഭ്യമല്ല. നിലവിലുള്ള സൗകര്യങ്ങൾ കൂടുതൽ മെച്ചപ്പെടുത്തുന്നതിനും ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും വേണ്ടി 1993-94 ൽ 5 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളതിൽ 3 ലക്ഷം രൂപ നിർമ്മാണ ചെലവുകൾക്കു വേണ്ടി വിനിയോഗിക്കുന്നതാണ്.

51. ആയുർവേദ കോളേജ്, തൃപ്പൂണിത്തുറ

(വിഹിതം 43.00 ലക്ഷം രൂപ)

ഈ കോളേജിൽ ഇപ്പോരം 8 ഡിപ്പാർട്ടുമെന്റുകരം പ്രവർത്തിക്കുന്നുണ്ട്. ബി. എ. എം. എസ്. കോഴ്സിന് 30 വിദ്യാർത്ഥികരംക്ക് പ്രവേശനം നൽകി വരുന്നു. ലാബ്രട്ടറി ഉപകരണങ്ങളും കൂടുതൽ സൗകര്യങ്ങളും നൽകി ഈ ഡിപ്പാർട്ടുമെന്റുകരം സി.സി.ഐ.എം. സിലബസ് അനുസരിച്ച് വികസിപ്പിക്കേണ്ടതുണ്ട്. പുതിയ ഡിപ്പാർട്ടുമെന്റുകളും ബിരുദാനന്തര കോഴ്സുകളും തുടങ്ങുക, കെട്ടിട നിർമ്മാണം എന്നിവ ഘട്ടംഘട്ടമായി ചെയ്യേണ്ടതുണ്ട്. 1993-94-ൽ താഴെ പറയുന്ന പ്രധാന പരിപാടികരം നടപ്പിലാക്കേണ്ടതുണ്ട്.

ക്രമ നമ്പർ	പരിപാടി	വിഹിതം
		(രൂപ ലക്ഷത്തിൽ)
1.	ഡിപ്പാർട്ടുമെന്റുകരം വികസിപ്പിക്കുന്നതിനും സൗകര്യങ്ങരം വർദ്ധിപ്പിക്കുന്നതിനും	10.00
2.	സ്റ്റാഫ് ക്വാർട്ടേഴ്സ്, അഡ്മിനിസ്ട്രേറ്റീവ് ബ്ലോക്ക് 350 കിടക്കകളുള്ള ആശുപത്രി എന്നിവയുടെ നിർമ്മാണത്തിന്	30.00
3.	കൈയെഴുത്തു പ്രതികരം ശേഖരിച്ച് സംരക്ഷണം, പാഠ്യപുസ്തങ്ങരം തയ്യാറാക്കൽ, കോളേജ് ലൈബ്രറി വികസിപ്പിക്കൽ — എന്നിവയ്ക്ക്	1.00
4	കോളേജാശുപത്രിയിലെ പേവാർഡുകളിൽ ഉപകരണങ്ങളും ഫർണിച്ചറും വാങ്ങുന്നതിനും മററു പ്രവർത്തനങ്ങരംക്കും	2.00
	മൊത്തം	43.00

52. ആയുർവേദ കോളേജ്, കണ്ണൂർ—വികസനം

(വിഹിതം 55.00 ലക്ഷംരൂപ)

1991-92-ൽ കണ്ണൂർ ഗവൺമെൻറ് ആയുർവേദ കോളേജ് പഴയ എൻജിനീയറിംഗ് കോളേജ് കെട്ടിടത്തിൽ ആരംഭിക്കുകയും ബി.എ.എം.എസ്. കോഴ്സിനു 30 വിദ്യാർത്ഥികരംക്ക് പ്രവേശനം നൽകുകയും ചെയ്തിട്ടുണ്ട്. സംസ്കൃത സംഹിത സിദ്ധാന്ത വകുപ്പും ശരീരക്രിയ രചന വകുപ്പ് എന്നീ രണ്ടു വകുപ്പുകളാണ് ഇവിടെയുള്ളത്. കോളേജിന് സ്വന്തമായ ഒരു കെട്ടിടം നൽകുകയും സി.സി.ഐ.എം. നിയമപ്രകാരം ഡിപ്പാർട്ടുമെന്റുകരം രൂപീകരിക്കുകയും വേണം. കോളേജ് കെട്ടിട നിർമ്മാണം ആശുപത്രി കെട്ടിടങ്ങളുടെ നിർമ്മാണം മററുനിർമ്മാണ പ്രവർത്തനങ്ങരം എന്നിവയ്ക്കായി 1993-94 ലേക്ക് 35 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ബാക്കിയുള്ള 20 ലക്ഷം രൂപ ഡിപ്പാർട്ടുമെന്റുകരം ആരംഭിക്കുന്നതിനും മററു സൗകര്യങ്ങരം നൽകുന്നതിനുമായി വിനിയോഗിക്കുന്നതാണ്.

53 ഒല്ലൂരിലെ സ്വകാര്യ ആയുർവേദ കോളേജിനും കോട്ടയ്ക്കൽ ആയുർവേദ കോളേജിനും ധനസഹായം

(വിഹിതം 8.00 ലക്ഷം രൂപ)

ഒല്ലൂരിലെയും കോട്ടയ്ക്കലിലെയും ആയുർവേദ കോളേജുകരംക്ക് ധനസഹായം നൽകുന്നതിനവേണ്ടി 8 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്

54. കോട്ടയ്ക്കലിലെ ആയുർവേദ മനോരോഗ ആശുപത്രി

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ആശുപത്രി കെട്ടിടം നിർമ്മിക്കുന്നതിനുവേണ്ടി 1993-94-ൽ 5 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. കെട്ടിട നിർമ്മാണത്തിന് മൊത്തമായി 35 ലക്ഷം രൂപ വേണ്ടി വരും.

സി. ഹോമിയോപ്പതി

55. ഗ്രാമീണ ഹോമിയോ ഡിസ്പെൻസറികരം ആരംഭിക്കാനും നിലവിലുള്ളവയെ മെച്ചപ്പെടുത്താനും

(വിഹിതം 26.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്താകെ 312 ഹോമിയോ ഡിസ്പെൻസറികരം പ്രവർത്തിച്ചു വരുന്നുണ്ട്. നിലവിലുള്ള ഡിസ്പെൻസറികരം മെച്ചപ്പെടുത്തുന്നതിന് ഊന്നൽ നൽകേണ്ടതുണ്ട്, 1993-94-ൽ 10 പുതിയ ഡിസ്പെൻസറികരം ജനറൽ സെക്ടറിൽ തുടങ്ങുന്നതിനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്. ഒരു ഡിസ്പെൻസറിയെ 25 കിടക്കയുള്ള ആശുപത്രിയായി ഉയർത്തുന്നതിനും ഉദ്ദേശമുണ്ട്. നിലവിലുള്ള ഡിസ്പെൻസറികളെ മെച്ചപ്പെടുത്തുന്നതിനും പുതിയവ തുടങ്ങുന്നതിനും വേണ്ടി 1993-94-ൽ 26 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

ആശുപത്രികളും ഡിസ്പെൻസറികളും

56. സംസ്ഥാന-ജില്ലാ-ഗ്രാമീണ തലങ്ങളിൽ ചികിത്സാ സൗകര്യം മെച്ചപ്പെടുത്തൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഇപ്പോരം സംസ്ഥാനത്ത് 8 ഹോമിയോ ജില്ലാ ഓഫീസുകരം പ്രവർത്തിച്ചു വരുന്നുണ്ട്. 1993-94-ൽ ആലപ്പുഴയിൽ ഒരു ജില്ലാ ഓഫീസ് തുടങ്ങുന്നതിന് ഉദ്ദേശമുണ്ട്. കൂടാതെ തിരുവനന്തപുരത്തെ ജില്ലാ ഹോമിയോ ആശുപത്രിയിലെ കിടക്കകളുടെ എണ്ണം 75-ൽ നിന്നും 100 ആയിട്ടു വർദ്ധിപ്പിക്കുന്നതിനും ഒരു പുതിയ താലൂക്കാശുപത്രി തുടങ്ങുന്നതിനും ലക്ഷ്യമുണ്ട്. 1993-94-ൽ 15 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളതിൽ 2 ലക്ഷംരൂപ നിർമ്മാണ പ്രവർത്തനങ്ങരംക്കു വേണ്ടി വിനിയോഗിക്കാവുന്നതാണ്.

ഹോമിയോ വിദ്യാഭ്യാസം

57. തിരുവനന്തപുരത്തെ ഹോമിയോ മെഡിക്കൽ കോളേജിന്റെ വികസനം

(വിഹിതം 50.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം ഹോമിയോ കോളേജിൽ പ്രതിവർഷം 50 വിദ്യാർത്ഥികരംക്ക് ബി.എച്ച്.എം.എസ്. കോഴ്സിൽ പ്രവേശനം നൽകി വരുന്നുണ്ട്. കെട്ടിട നിർമ്മാണം, വിവിധ വകുപ്പുകളുടെ വികസനം, ഉപകരണങ്ങരം വാങ്ങുക എന്നിവയാണ് 1993-94-ൽ നടപ്പിലാക്കാനുദ്ദേശിക്കുന്ന പരിപാടികരം. 250 കിടക്കകളുള്ള ആശുപത്രിയുടെ കെട്ടിട നിർമ്മാണം കോളേജ് കെട്ടിടങ്ങളുടെ പൂർത്തീകരണം, 12 ഡിപ്പാർട്ടുമെന്റുകരംക്ക് ഉപകരണങ്ങരം, ആവശ്യമുള്ള സ്റ്റാഫ് മററു സൗകര്യങ്ങരം എന്നിവ നൽകി അവയെ മെച്ചപ്പെടുത്തുക എന്നിവ മുൻഗണനാ ക്രമത്തിൽ ചെയ്യേണ്ട കാര്യങ്ങളാണ്. കൂടാതെ ബിരുദാനന്തര കോഴ്സുകരം ആരംഭിക്കുന്നതിനും വിഹിതം നൽകേണ്ടതുണ്ട്. കോളേജിന്റെ വിവിധ പ്രവർത്തനങ്ങരംക്കുവേണ്ടി 1993-94-ൽ 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളതിൽ 20 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങരംക്കുവേണ്ടി വിനിയോഗിക്കാവുന്നതാണ്.

58. **കോഴിക്കോട് ഹോമിയോപ്പതി കോളേജിന്റെയും ആശുപത്രിയുടെയും വികസനം**

(വിഹിതം 40.00 ലക്ഷം രൂപ)

കോഴിക്കോട് ഗവൺമെന്റ് ഹോമിയോപ്പതി കോളേജിൽ ബി. എച്ച്. എം. എസ്. കോഴ്സിന് പ്രതിവർഷം 50 വിദ്യാർത്ഥികൾക്ക് പ്രവേശനം നൽകി വരുന്നു. ഈ കോളേജിലെയും ആശുപത്രിയിലെയും ഡിപ്പാർട്ടുമെന്റുകളും സ്പെഷ്യാലിറ്റികളും ഹോമിയോപ്പതി സെൻട്രൽ കൗൺസിൽ മാനദണ്ഡം അനുസരിച്ച് വികസിപ്പിക്കേണ്ടതുണ്ട്. കോളേജിനോടനുബന്ധിച്ച് ഒരു പ്രസവ വാർഡ് ആരംഭിക്കുക, ഹോമിയോപ്പതിയിൽ ബിരുദാനന്തര കോഴ്സ് തുടങ്ങുക, ഡിപ്പാർട്ടുമെന്റുകളുടെ വികസനം ക്ലിനിക്കൽ ലാബ്രട്ടറി തുടങ്ങുക, ആൺകുട്ടികൾക്കു വേണ്ടിയുള്ള ഹോസ്റ്റൽ, സ്റ്റാഫ് ക്വാർട്ടേഴ്സ് എന്നിവയുടെ നിർമ്മാണം തുടങ്ങിയവയാണ് 1993-94-ൽ നടത്തുവാൻ ഉദ്ദേശിക്കുന്ന പ്രധാന പരിപാടികൾ. വിഹിതമായ 40.00 ലക്ഷം രൂപയിൽ 16 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കു വേണ്ടിയുള്ളതാണ്.

ഡി. മററു ആരോഗ്യപദ്ധതികൾ

59. **ആഹാരത്തിൽ മായം ചേർക്കൽ തടയാനും ഭരണ സംവിധാനം വിപുലീകരിക്കാനും**

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഇപ്പോൾ 14 ജില്ലാ ഫുഡ് ഇൻസ്പെക്ടർ ഓഫീസുകളും 50 ഫുഡ് ഇൻസ്പെക്ടർ ഓഫീസുകളും 3 ചീഫ് ഫുഡ് ഇൻസ്പെക്ടർ ഓഫീസുകളും നിലവിലുണ്ട്. പത്തനംതിട്ട, കാസർകോട് എന്നിവിടങ്ങളിൽ പുതിയതായി രൂപീകരിച്ച രണ്ട് ഫുഡ് ഇൻസ്പെക്ടർ ഓഫീസുകൾ തുടർന്നുകൊണ്ടു പോകുന്നതിനും ആവശ്യമുള്ള സ്റ്റാഫും ഉപകരണവും ഉള്ള ഒരു മൊബൈൽ ലാബ്രട്ടറി ആരംഭിക്കുന്നതിനുമാണ് ഈ വിഹിതം.

60. **ഔഷധ നിയന്ത്രണം**

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഡ്രഗ്സ് ആന്റ് കോസ്മെററിക്സ് നിയമങ്ങൾ നടപ്പിലാക്കുക എന്നതാണ് ഔഷധ നിയന്ത്രണ വകുപ്പിന്റെ പ്രധാന ചുമതല. എല്ലാത്തരം മരുന്നുകളും സാമ്പിളുകളും പരിശോധിക്കുന്നതിനാവശ്യമായ സൗകര്യങ്ങളോടുകൂടി ഡ്രഗ്സ് ടെസ്റ്റിംഗ് ലാബ്രട്ടറി വികസിപ്പിക്കേണ്ടതുണ്ട്. രാസവസ്തുക്കൾ ഹൈപ്രഷർ ലിക്വിഡ് ക്രോമെറോഗ്രാഫി പോലുള്ള ഉപകരണങ്ങൾ എന്നിവ വാങ്ങുന്നതിനുവേണ്ടിവരുന്ന ചെലവ് വിഹിതത്തിൽ നിന്നും വഹിക്കാവുന്നതാണ്. ഘട്ടംഘട്ടമായി ഡ്രഗ്സ് ഇൻസ്പെക്ടർമാർ, സൂപ്പർവൈസേഴ്സ് എന്നീ തസ്തികകളിലേക്ക് നിയമനം നടത്തേണ്ടതുണ്ട്. 1993-94-ൽ 15 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളതിൽ 3 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്ക് വേണ്ടി നീക്കിവച്ചിട്ടുള്ളതാണ്.

61. **ആരോഗ്യവിദ്യാഭ്യാസ പരിപാടി**

(വിഹിതം 40.00 ലക്ഷം രൂപ)

1993-94-ൽ 4, 7, 10 എന്നീ സ്റ്റാൻഡേർഡുകളിൽ പഠിക്കുന്ന ഏകദേശം 17 ലക്ഷം കുട്ടികളെ വൈദ്യ പരിശോധനയ്ക്ക് വിധേയരാക്കുന്നതിന് ഉദ്ദേശിക്കുന്നു. ഇതിനുവേണ്ടി 40 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളതിൽ 25 ലക്ഷം രൂപ ഹെൽത്ത് കാർഡുകൾക്കുവേണ്ടി വരുന്ന ചെലവ ലേക്കുള്ളതാണ്, പ്രത്യേക ഘടകപദ്ധതി വിഹിതമായി 10 ലക്ഷം രൂപ വിനിയോഗിക്കുന്നതാണ്.

62. **ആരോഗ്യസ്ഥിതി വിവരകണക്കുകളും ഗവേഷണവും**

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ആരോഗ്യവകുപ്പിലെ സ്ഥിതി വിവരകണക്കുകൾ കൈകാര്യം ചെയ്യുന്നതിന് സംസ്ഥാനതലത്തിൽ ബ്യൂറോ ഓഫ് ഹെൽത്ത് ഇൻറലിജൻസ് വിഭാഗം രൂപീകരിച്ചിട്ടുണ്ട്. ജില്ലാതലത്തിൽ ഒരു സ്ററാറിസ്ററിക്കൽ അസിസ്ററന്റും എൽ. ഡി. കമ്പയിലറും ഉണ്ട്. ഡയറക്ടറേററിലും മററുതലത്തിലും സ്ററാററിസ്ററിക്കൽ സെക്ഷനും ഇൻറലിജൻസ് സംവിധാനവും സ്ററാഫ് നിയമനം ഒഴികെയുള്ള സൗകര്യങ്ങളോടുകൂടി മെച്ചപ്പെടുത്തുന്നതിനുവേണ്ടി 1993-94-ൽ 2 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

63. **പൊതുജനാരോഗ്യ ലാബ്രട്ടറികൾ**

(വിഹിതം 15.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം സെൻട്രൽ ലാബ്രട്ടറിയിലും അതിന്റെ കീഴിലുള്ള റീജിയണൽ ലാബ്രട്ടറിയിലും കൂടി പ്രതിവർഷം ഏകദേശം 2,11,600 പരിശോധനകൾ നടത്തിവരുന്നുണ്ട്. തിരുവനന്തപുരം പൊതുജനാരോഗ്യ ലാബ്രട്ടറിയിലെ സ്റ്റെറൈൽ സൊലൂഷൻ വിഭാഗം ഡിസ്റ്റിൽഡ് വാട്ടർ, നോർമൽ സലൈൻ, ഡെക്സ്ട്രോസ് 15% എന്നിവ നിർമ്മിക്കുന്നുണ്ട്. സ്റ്റെറൈൽ വിഭാഗത്തിന് എല്ലാ സൗകര്യങ്ങളുമുള്ള ഒരു കെട്ടിടം ആവശ്യമാണ്. പേപ്പട്ടി വിഷം, കോളറ മുതലായവയ്ക്കുള്ള പ്രതിരോധ കുത്തിവയ്പിനുള്ള മരുന്നിന്റെ ഉല്പാദനം വർദ്ധിപ്പിക്കേണ്ടതുണ്ട്. വർദ്ധിച്ചുവരുന്ന ആവശ്യകതയനുസരിച്ച് സൈറോളജി, എയ്ഡ്സ് ഡിറ്റക്ഷൻ തുടങ്ങിയ പരിശോധനകൾ നടത്തേണ്ടതുണ്ട്. ജില്ലാ ലാബ്രട്ടറികൾ മെച്ചപ്പെടുത്തുന്നതിനും ഇടുക്കിയിലും കാസർകോട്ടും പുതിയ ലാബ്രട്ടറികൾ തുടങ്ങുന്നതിനും ഉദ്ദേശമുണ്ട്. വിഹിതമായ 15 ലക്ഷം രൂപയിൽ 5 ലക്ഷം രൂപ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും 3 ലക്ഷം രൂപ രാസവസ്തുക്കൾ വാങ്ങുന്നതിനും 3 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കും ബാക്കി തുക മററു ചെലവുകൾക്കുമാണ്.

64. **കെമിക്കൽ എക്സാമിനറുടെ ലാബ്രട്ടറി**

(വിഹിതം 25.00 ലക്ഷം രൂപ)

പല തരത്തിലുള്ള കുററകൃത്യങ്ങളുമായി ബന്ധപ്പെട്ട ഏതാണ്ട് 36,000 വസ്തുക്കൾ കെമിക്കൽ എക്സാമിനറുടെ ലാബ്രട്ടറിയിൽ പ്രതിവർഷ പരിശോധിച്ചു വരുന്നുണ്ട്. 1989-90-ൽ പണി ആരംഭിച്ച സെൻട്രൽ ലാബ്രട്ടറിയുടെ കെട്ടിടനിർമ്മാണം 1993-94ൽ പൂർത്തിയാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. ഇതുവരെ തീരുമാനമെടുക്കാൻ സാധിക്കാത്ത വളരെയധികം കേസുകൾ പരിശോധിക്കാനുള്ളതിനാൽ സെൻട്രൽ ലാബ്രട്ടറിയിലെയും റീജിയണൽ ലാബ്രട്ടറിയിലെയും സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തേണ്ടതുണ്ട്. 1993-94 ലേക്ക് 25 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളതിൽ 10 ലക്ഷം രൂപ കോൺട്രാക്ടർമാർക്ക് കൊടുത്തുതീർക്കാനുള്ള തുകയുൾപ്പെടെയുള്ള നിർമ്മാണപ്രവർത്തനത്തിനും 5 ലക്ഷം രൂപ ആധുനീക ഉപകരണങ്ങളോടുകൂടി ലാബ്രട്ടറി നവീകരിക്കുന്നതിനും 6 ലക്ഷം രൂപ രാസവസ്തുക്കൾ വാങ്ങുന്നതിനും ബാക്കി തുക മററു ചെലവുകൾക്കുംവേണ്ടി വിനിയോഗിക്കുന്നതാണ്.

65. **ഗവൺമെന്റ് അനലിസ്ററ് ലബോറട്ടറി**

(വിഹിതം 10.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തെ ഗവൺമെന്റ് അനലിസ്ററ് ലബോറട്ടറിയും എറണാകുളത്തേയും കോഴിക്കോട്ടേയും റീജിയണൽ ലബോറട്ടറികളും ഭക്ഷണത്തിലേയും ജലത്തിലേയും മായംചേർക്കൽ വിശകലനം ചെയ്യുന്നതിനും

മായമായി കലർത്തുന്ന പുതിയ തരം വസ്തുക്കളെ കണ്ടുപിടിക്കുന്നതിനും വേണ്ടിയുളളതാണ്. ജലമലിനീകരണ പ്രശ്നങ്ങളുമായി ബന്ധപ്പെട്ടും ഈ ലബോറട്ടറികൾ പ്രവർത്തിക്കുന്നതുകൊണ്ട് ഇവയെ മലിനീകരണ നിയന്ത്രണനിയമം അനുസരിച്ച് അപ്പലേററ് ലാബറട്ടറികളായി പ്രഖ്യാപിച്ചിട്ടുണ്ട്. ഇവ ഫലപ്രദമായി പ്രവർത്തിക്കുന്നതിനായി മെർക്കുറി അനലൈസർ, ററർബിഡോമീററർ, ബി. ഒ. ഡി. ഇൻക്യൂബേററർ, അകാ അനലൈസർ മുതലായ നവീന രീതിയിലുളള ഉപകരണങ്ങൾ വാങ്ങേണ്ടതുണ്ട്. ആധുനിക ഉപകരണങ്ങൾ, വാഹനങ്ങൾ, ബുക്കുകൾ, മററു പ്രസിദ്ധീകരണങ്ങൾ എന്നിവ വാങ്ങുന്നതിനും ഉദ്യോഗസ്ഥൻമാർക്ക് ആധുനീകരീതിയിലുളള വിശകലനങ്ങളെപ്പററി പരിശീലനംനൽകുന്നതിനുമാണ് വിഹിതം വിനിയോഗിക്കുന്നത്.

66. ആരോഗ്യവിദ്യാഭ്യാസവും പ്രചരണവും

(വിഹിതം 6·00 ലക്ഷം രൂപ)

ആരോഗ്യ വിദ്യാഭ്യാസ സെമിനാറുകൾ നടത്തുന്നതിനും, പട്ടികവർഗ്ഗസങ്കേതങ്ങളിൽ പരിശീലന ക്യാമ്പുകൾ നടത്തുന്നതിനും, ദൃശ്യശ്രവണഉപകരണങ്ങൾ, വർക്ക്ഷോപ്പിലേക്കാവശ്യമായ സാധനങ്ങൾ, ബാനറുകൾ, എന്നിവ വാങ്ങുന്നതിനും, പ്രചരണത്തിനു വേണ്ടിയുളള സാധന സാമഗ്രികളും ഫിലിമുകളും നിർമ്മിക്കുന്നതിനും പ്രിൻറിംഗിനും വേണ്ടിയുളളതാണ് പ്രസ്തുത വിഹിതം.

പ്രത്യേക ഘടകപദ്ധതി

അലോപ്പതി

67. പ്രാഥമിക ആരോഗ്യകേന്ദ്രങ്ങൾ ആരംഭിക്കുക, നിലവിലുളളവ ശക്തിപ്പെടുത്തുക, പിന്നോക്കപ്രദേശങ്ങളിലെ ഉപകേന്ദ്രങ്ങൾക്കും ഡിസ്പെൻസറികൾക്കും ഔഷധം വിതരണം ചെയ്യുക

(വിഹിതം 71.00 ലക്ഷം രൂപ)

1993-94-ൽ പട്ടികജാതി വിഭാഗക്കാർ ധാരാളമുളള പഞ്ചായത്തുകളിൽ പുതുതായി 5 പ്രാഥമിക ആരോഗ്യകേന്ദ്രങ്ങൾ ആരംഭിക്കുന്നതിനും, നിലവിലുളളവ കാര്യക്ഷമമായി തുടർന്നുകൊണ്ടുപോകുന്നതിനുമാണ് പ്രസ്തുത വിഹിതം. ഇതിൽ 50 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുളളതാണ്.

68. വിവിധോദ്ദേശ ആരോഗ്യ പ്രവർത്തകരുടെ പദ്ധതി

(വിഹിതം 2.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തും കോഴിക്കോട്ടുമുളള വനിതാ ആരോഗ്യ പ്രവർത്തകരുടെ രണ്ട് ട്രെയിനിംഗ് സ്ക്കൂളുകൾ തുടർന്നു നടത്തുന്നതിനുവേണ്ടിയാണ് പ്രസ്തുത വിഹിതം നീക്കി വച്ചിരിക്കുന്നത്. പരിശീലകർക്ക് സ്റൈറപെൻറ് കൊടുക്കുന്നതിനാവശ്യമായ ചെലവും വിഹിതത്തിൽ നിന്നും വഹിക്കാവുന്നതാണ്. ഈ സ്ക്കൂളുകളിൽ വർഷം തോറും 90 വനിതാ പ്രവർത്തകർക്ക് പ്രവേശനം നൽകുന്നുണ്ട്.

69. മലപ്പുറം, പാലക്കാട്, ഇടുക്കി, വയനാട് എന്നീ പിന്നോക്ക ജില്ലകൾക്കുവേണ്ടിയുളള ഗ്രാമ ദന്താരോഗ്യ പരിപാടി.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ഗ്രാമപ്രദേശങ്ങളിലെ പട്ടികജാതി പട്ടികവർഗ്ഗക്കാരുടെ ദന്താരോഗ്യത്തെപ്പററി വിലയിരുത്തുന്നതിനും അവർക്ക് ദന്താരോഗ്യത്തെക്കുറിച്ച് പ്രാഥമിക വിദ്യാഭ്യാസം നൽകുന്നതിനും വേണ്ടിയാണ് പ്രസ്തുത വിഹിതം വിനിയോഗിക്കുന്നത്.

70 നേഴ്സിംഗ് വിദ്യാഭ്യാസം.

(വിഹിതം 35.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തെ പ്രിയദർശിനി ഇൻസ്ററിററ്യൂട്ട് ഓഫ് പാരാമെഡിക്കൽ സയൻസിൽ ആറു വിവിധ പാരാമെഡിക്കൽ കോഴ്സുകളിലേക്ക് പ്രവേശനം നൽകുന്ന പട്ടികജാതി പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികളുടെ എണ്ണം 150 ൽ നിന്നും 200 ആയി വർദ്ധിപ്പിക്കുന്നതിനും സ്ററാഫ്, ഉപകരണങ്ങൾ, ബുക്കുകൾ, ഫർണിച്ചർ തുടങ്ങിയ എല്ലാ സൗകര്യങ്ങളോടും കൂടിയ ഒരു സ്ഥാപനമാക്കി ഇതിനെ മാററുന്നതിനും വിഹിത വിനിയോഗിക്കുന്നതാണ്. 150 പേരെ വീതം താമസിക്കുന്നതിനു സൗകര്യമുളള പെൺകുട്ടികൾക്കും ആൺകുട്ടികൾക്കും വേണ്ടിയുളള പ്രത്യേക ഹോസ്ററലുകൾ നിർമ്മിക്കാനും ഉദ്ദേശമുണ്ട്. ഔഷധ നിർമ്മാണ യൂണിററ് തുടങ്ങുക, പട്ടികജാതി പട്ടിക വർഗ്ഗ വിദ്യാർത്ഥികൾക്കുവേണ്ടി 5 വർഷത്തെ ബി. ഫാം ഡിഗ്രികോഴ്സ് തുടങ്ങുക, മൈക്രോ ബയോളജിക്കൽ പരിശോധനകൾ തുടങ്ങുക, മൈക്രോ ബയോളജി ലാബ്രട്ടറിയിൽ സിറോളജി ലാബ്രട്ടറി കൂടി രൂപീകരിക്കുക, ഹിസ്റേറാടെക്നോളജി വികസിപ്പിക്കുക എന്നിവയാണ് 1993-94-ൽ നടപ്പിലാക്കാനുദ്ദേശിക്കുന്ന മററു പരിപാടികൾ. പദ്ധതി വിഹിതമായ 35 ലക്ഷം രൂപയിൽ 10 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടി ചെലവഴിക്കുന്നതാണ്.

ആയുർവേദം

71 ഗ്രാമ പ്രദേശങ്ങളിൽ പുതിയ ആയുർവേദ ഡിസ്പെൻസറികൾ തുറക്കുന്നതിന്.

(വിഹിതം 7.00 ലക്ഷം രൂപ)

1993-94-ൽ പട്ടികജാതിക്കാർക്ക് വേണ്ടി 2 ആയുർവേദ ഡിസ്പെൻസറികൾ തുറക്കുന്നതാണ്. 1993-94-ൽ ഈ പദ്ധതിക്കായി 7 ലക്ഷം രൂപ വകകൊളളിച്ചിട്ടുണ്ട്. ഇതിൽ 2 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടി വിനിയോഗിക്കാവുന്നതാണ്.

ഹോമിയോപ്പതി

72 പുതിയ ഗ്രാമീണ ഹോമിയോ ഡിസ്പെൻസറികൾ തുറക്കുന്നതിനും നിലവിലുളളവ മെച്ചപ്പെടുത്തുന്നതിനും.

(വിഹിതം 7.00 ലക്ഷം രൂപ)

പ്രത്യേക ഘടക പദ്ധതിക്കു കീഴിൽ സംസ്ഥാനത്ത് 23 ഗ്രാമീണ ഹോമിയോ ഡിസ്പെൻസറികൾ പ്രവർത്തിക്കുന്നുണ്ട്. 1993-94-ൽ ഈ പദ്ധതിക്കായി 7 ലക്ഷം രൂപ വകകൊളളിച്ചിട്ടുളളതിൽ 1 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്ക് വിനിയോഗിക്കുന്നതാണ്. 1993-94-ൽ 3 പുതിയ ഡിസ്പെൻസറികൾ തുടങ്ങുന്നതിനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്.

ഗിരി വർഗ്ഗ ഉപപദ്ധതി

അലോപ്പതി

73. പ്രാഥമികാരോഗ്യ കേന്ദ്രങ്ങളും ഉപകേന്ദ്രങ്ങളും തുറക്കുന്നതിനും ശക്തിപ്പെടുത്തുന്നതിനും പിന്നോക്ക പ്രദേശങ്ങളിലുള്ള ഡിസ്പെൻസറികൾക്കും ഉപകേന്ദ്രങ്ങൾക്കും വേണ്ടിയുള്ള മരുന്നിനും, നിലമ്പൂർ, വയനാട് എന്നിവിടങ്ങളിലുള്ള സഞ്ചരിക്കുന്ന മെഡിക്കൽ യൂണിററുകൾക്കും എം. സി. എച്ച്. കേന്ദ്രങ്ങൾക്കും.

(വഹിതം 23.00 ലക്ഷം രൂപ)

ഗിരിവർഗ്ഗ ഉപപദ്ധതിയുടെ കീഴിൽ 5 പ്രാഥമികാരോഗ്യ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിനും പട്ടിക വർഗ്ഗ സങ്കേതങ്ങളിൽ ഉദ്യോഗസ്ഥൻമാരോടുകൂടിയ മൊബൈൽ ക്ലിനിക്കുകൾ ആരംഭിക്കുന്നതിനും, ആവശ്യമുള്ള ജീവനക്കാർ, ഫർണിച്ചർ, ഉപകരണങ്ങൾ എന്നിവ നൽകി നിലവിലുള്ള പ്രാഥമിക ആരോഗ്യ കേന്ദ്രങ്ങളെ ശക്തിപ്പെടുത്തുന്നതിനുമാണ് വിഹിതം വിനിയോഗിക്കുന്നത്. 1993-94-ലെ വിഹിതമായ 23 ലക്ഷം രൂപയിൽ 7 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയുള്ളതാണ്.

74. വിവിധോദ്ദേശ ആരോഗ്യ പ്രവർത്തകർക്കുള്ള പദ്ധതി.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

പാലക്കാട്ടെ നെൻമാറയിലുള്ള വനിതാ ആരോഗ്യ പ്രവർത്തകർക്കുവേണ്ടിയുള്ള സ്ക്കൂളിന്റെ തുടർന്നുള്ള നടത്തിപ്പിലേക്കും 45 വനിതാ ആരോഗ്യ പ്രവർത്തകരായ പരിശീലകാർക്ക് സ്റ്റൈപ്പന്റ് നൽകാനുമാണ് പ്രസ്തുത വിഹിതം.

ആയുർവേദം

75. ഗ്രാമീണ ഡിസ്പെൻസറികൾ തുറക്കുന്നതിനും നിലവിലുള്ളവ മെച്ചപ്പെടുത്തുന്നതിനും.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

1993-94-ൽ കൂടുതൽ പട്ടിക വർഗ്ഗക്കാർ താമസിക്കുന്ന പ്രദേശത്ത് ഒരു പുതിയ ആയുർവേദ ഡിസ്പെൻസറി തുറക്കുന്നതിനും 1991-92-ലും 1992-93-ലും ആരംഭിച്ച ആയുർവേദ ഡിസ്പെൻസറികൾ തുടർന്നു പോകുന്നതിനുമാണ് വിഹിതം വിനിയോഗിക്കുന്നത്.

ഹോമിയോപ്പതി

76. പുതിയ ഗ്രാമീണ ഹോമിയോ ഡിസ്പെൻസറികൾ തുറക്കുന്നതിനും നിലവിലുള്ളവ മെച്ചപ്പെടുത്തുന്നതിനും.

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് ഗിരിവർഗ്ഗ ഉപ പദ്ധതിയുടെ കീഴിൽ 14 ഡിസ്പെൻസറികൾ പ്രവർത്തിക്കുന്നുണ്ട്. 1993-94-ലേക്ക് 2 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്. 1993-94-ൽ ഒരു ഡിസ്പെൻസറി തുറക്കുന്നതിനുദ്ദേശിക്കുന്നു. 1991-92, 1992-93 എന്നീ വർഷങ്ങളിൽ തുറന്ന ഡിസ്പെൻസറികൾ തുടർന്നു കൊണ്ടു പോകുന്നതിനും വിഹിതം വിനിയോഗിക്കുന്നതാണ്.

മററുള്ളവ

77. എംപ്ലോയീസ് സ്റേറററ് ഇൻഷുറൻസ്.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഇപ്പോൾ ഏകദേശം 3.17 ലക്ഷം ആൾക്കാർക്ക് ഇ. എസ്. ഐ. യുടെ പ്രയോജനം ലഭിക്കുന്നുണ്ട്. ഈ ഡിപ്പാർട്ടുമെന്റിൽ ഇൻഷ്വർ ചെയ്ത അംഗങ്ങൾക്കും അവരുടെ കുടുംബാംഗങ്ങൾക്കും വൈദ്യ സഹായം നൽകി വരുന്നു. എട്ടാം പ്രദ്ധതിയിൽ നടപ്പിലാക്കാൻ ഉദ്ദേശിക്കുന്ന ഒരു പ്രധാന പരിപാടി പേരൂർക്കട, പാരിപ്പള്ളി, എഴുകോൺ, ആശ്രാമം (കൊല്ലം), ഉദ്യോഗമണ്ഡൽ, ഫെറൂക്ക് എന്നിവിടങ്ങളിലെ ഇ. എസ്. ഐ. ആശുപത്രികളിൽ ഇൻറൻസീവ് കൊറോണറി കെയർ യൂണിററ് തുടങ്ങുക എന്നതാണ്. അതുപോലെ ഉദ്യോഗമണ്ഡലിലെ ആശുപത്രിയിൽ തുടങ്ങിയ ക്യാൻസർ ഡിറെക്ഷൻ യൂണിററ് ശക്തിപ്പെടുത്തേണ്ടതുണ്ട്. ഇ. എസ്. ഐ. കോർപ്പറേഷനും സംസ്ഥാന ഗവൺമെൻറുംകൂടി 7:1 എന്ന അനുപാതത്തിലാണ് ഇതിന്റെ ചെലവുകൾ വഹിക്കുന്നത്. 1993-94-ലേക്ക് സംസ്ഥാന വിഹിതമായി 5 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

78. ഫാർമസ്യൂട്ടിക്കൽ കോർപ്പറേഷൻ (ഐ. എം.) കേരളാ ലിമിററഡ്.

(വിഹിതം 11.00 ലക്ഷം രൂപ)

ആയുർവേദ ഔഷധങ്ങളുടെ ഉല്പാദനത്തിലും വില്പനയിലും ഏർപ്പെട്ടിരിക്കുന്ന ഫാർമസ്യൂട്ടിക്കൽ കോർപ്പറേഷൻ പൂർണ്ണമായും കേരള സർക്കാരിന്റെ അധീനതയിലുള്ള ഒരു സ്ഥാപനമാണ്. 1993-94-ൽ ഓഹരി മൂലധന നിക്ഷേപമായി നൽകുന്നതിനാണ് 11 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നത്.

79. വാഹനാപകടങ്ങളിൽപ്പെട്ട് അംഗവൈകല്യം സംഭവിച്ചവർക്കുവേണ്ടിയുള്ള ക്ഷേമ സൊസൈററി.

(വിഹിതം 2.00 ലക്ഷം രൂപ)

വാഹനാപകടങ്ങൾ മുഖേനയുള്ള അംഗവൈകല്യങ്ങൾ ഒഴിവാക്കുക, നിയന്ത്രിക്കുക, അപകടത്തിൽ സഞ്ചാരശേഷി നഷ്ടപ്പെട്ടവരെ പുനരധിവസിപ്പിക്കുക തുടങ്ങിയവയാണ് സൊസൈററിയുടെ ലക്ഷ്യം. സംസ്ഥാനത്തിന്റെ വിവിധ ഭാഗങ്ങളിൽ അംഗവൈകല്യം സംഭവിച്ചവർക്കുവേണ്ടി മെഡിക്കൽ ക്യാമ്പുകൾ നടത്തുന്നതിനും, കൃത്രിമ ഉപകരണങ്ങൾ വിതരണം ചെയ്യുന്നതിനും, അംഗവൈകല്യം തടയുന്നതിനായി ആരോഗ്യ വിദ്യാഭ്യാസ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനും ആരോഗ്യ വിദ്യാഭ്യാസ സെമിനാറുകൾ നടത്താനുമാണ്, ഉദ്ദേശിക്കുന്നത്. 1992-93-ൽ ഈ സൊസൈററിക്ക് ഗവൺമെൻറിൽനിന്നും 2 ലക്ഷം രൂപ ധനസഹായം ലഭിച്ചിട്ടുണ്ട്. 1993-94-ലേയ്ക്കുള്ള ഗവൺമെൻറിന്റെ വിഹിതമായി 2 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

80. രാജീവ് ഗാന്ധി ഇൻസ്ററിററ്യൂട്ട് ഓഫ് മെഡിക്കൽ സയൻസസ്.

(വിഹിതം 2.00 ലക്ഷം രൂപ)

രാജീവ്ഗാന്ധി ഇൻസ്ററിററ്യൂട്ട് ഓഫ് മെഡിക്കൽ സയൻസസ് എന്ന പേരിൽ ഒരു സ്ഥാപനം തുടങ്ങുന്നതിന് സർക്കാർ തീരുമാനിച്ചിട്ടുണ്ട്. ഇതിലേക്കുവേണ്ടിയുള്ള പ്രോജക്ട് റിപ്പോർട്ട് തയ്യാറാക്കുന്നതിനും മററു പ്രാരംഭ ചെലവുകൾക്കും വേണ്ടിയുള്ളതാണ് പ്രസ്തുത വിഹിതം.

9.6 ശുദ്ധജലവിതരണവും മാലിന്യ നിവാരണവും

1. സർവ്വേയും പര്യവേഷണവും

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വിദേശ ഏജൻസികൾ, ഹഡ്കോമുതലായവയുടെ സാമ്പത്തിക സഹായത്തോടുകൂടി കേരള ജലഅതോറിററി സമഗ്രഗ്രാമീണ ജലവിതരണ പദ്ധതികൾ നടപ്പാക്കുന്നുണ്ട്. ഈ പദ്ധതിയിൻകീഴിൽ ഇപ്പോൾ ഏറ്റെടുത്തിരിക്കുന്ന പരിപാടികൾ തുടരുന്നതിന് 5 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. പുതിയ തസ്തികകൾക്കോ അടിസ്ഥാനസൗകര്യം മെച്ചപ്പെടുത്തുന്നതിനോ ഈ വിഹിതം വിനിയോഗിക്കാവുന്നതല്ല.

2. ഗവേഷണവും പരിശീലനവും

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സാമ്പത്തികമേൻമയുളള സാങ്കേതിക വിദ്യകൾ കണ്ടുപിടിക്കുന്നതിനും ജലനഷ്ടം ഒഴിവാക്കുന്നതിനും ജലവിതരണസംവിധാനത്തിലെ തകരാറുകൾ കണ്ടുപിടിക്കുന്നതിനും ഉതകുന്ന പഠനങ്ങളും ഗവേഷണങ്ങളും കേരള ജലഅതോറിററി നടത്തുന്നുണ്ട്. ഇപ്പോഴുളള പരിപാടികൾ നടത്തുന്നതിന് 10 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. പുതിയ തസ്തികകൾക്കായി ഈ വിഹിതം ഉപയോഗിക്കാവുന്നതല്ല.

3. ഗുരുവായൂർ മാലിന്യനിവാരണ പദ്ധതി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഗുരുവായൂർ മാലിന്യനിവാരണ പദ്ധതി 58 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 1975-ലാരംഭിച്ചു. ഈ പദ്ധതിയ്ക്കായി 55 ലക്ഷം രൂപ ചെലവായിട്ടുണ്ട്. പദ്ധതിയുടെ പണി തുടരുന്നതിന് 1993-94-ൽ 10 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

4. തിരുവനന്തപുരത്തെ മാലിന്യനിവാരണ പദ്ധതി

(വിഹിതം 140.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തെ ഡ്രെയിനേജ് പദ്ധതി A, B, C, D E, F, G എന്നീ ഏഴു ബ്ലോക്കുകളായി തരിച്ചിട്ടുണ്ട്. A, B എന്നീ ബ്ലോക്കുകൾ കമ്മീഷൻ ചെയ്തു കഴിഞ്ഞു. C, D എന്നീ ബ്ലോക്കുകൾ ഭാഗികമായി കമ്മീഷൻ ചെയ്തു. 'ഡി' ബ്ലോക്കിൽ ഇപ്പോൾ ഏറെറടുത്തിരിക്കുന്ന പണികൾ 1995-ൽ പൂർത്തിയാകുമെന്നു പ്രതീക്ഷിക്കുന്നു. ഇതിന് 1993-94-ൽ 140 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

ലോകബാങ്കിന്റെ സഹായത്തോടുകൂടിയുളള ജലവിതരണ പദ്ധതികൾ

5. കൊല്ലം ജലവിതരണ പദ്ധതി

(വിഹിതം 400.00 ലക്ഷം രൂപ)

കൊല്ലം പട്ടണത്തിൽ നിലവിലുളള ജലവിതരണ പദ്ധതി വിപുലീകരിച്ചു സമീപത്തുളള ആറു പഞ്ചായത്തുകളിലേക്കുകൂടി ജലവിതരണം നടത്തുന്നതിന് 1985-ൽ ആരംഭിച്ച ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശം 3,72,100 പേർക്ക് പ്രയോജനം ലഭിക്കും. മതിപ്പു ചെലവു 2000 ലക്ഷം രൂപ നിശ്ചയിച്ചിരുന്ന ഈ പദ്ധതിയുടെ പുതുക്കിയ എസ്ററിമേററ് 2625 ലക്ഷം രൂപയാണ്. പദ്ധതിയുടെ ആകെ ചെലവ് 1993 മാർച്ച് അവസാനമാകുമ്പോൾ 2056 ലക്ഷം രൂപയാകുമെന്നു കണക്കാക്കുന്നു. 1994-ൽ പൂർത്തിയാകേണ്ട ഈ പദ്ധതിക്ക് 1993-94-ൽ 400 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

6. കോട്ടയം ജലവിതരണ പദ്ധതി

(വിഹിതം 150.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി 1985-ൽ 674 ലക്ഷം രൂപ മതിപ്പു ചെലവിൽ ആരംഭിച്ചു. കോട്ടയത്തിനുസമീപമുളള 4 പഞ്ചായത്തുകളിലായി ഏകദേശം 1,65,700 പേർക്ക് ഈ പദ്ധതികൊണ്ട് പ്രയോജനമുണ്ടാകും. പദ്ധതിയുടെ പുതുക്കിയചെലവ് 1313 ലക്ഷം രൂപയാണ്. പദ്ധതിയുടെ ചെലവ് 1993 മാർച്ച് 31-ാം തീയതിയാകുമ്പോൾ 1136 ലക്ഷം രൂപയാകുമെന്നു കണക്കാക്കുന്നു. പദ്ധതി പൂർത്തിയാക്കി കമ്മീഷൻ ചെയ്യുന്നതിന് 1993-94-ൽ 150 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

7. വിശാലകൊച്ചി ജലവിതരണ പദ്ധതി-സൗത്ത് വെസ്ററ്സോൺ, സെൻട്രൽസോൺ

(വിഹിതം 600.00 ലക്ഷം രൂപ)

1986-87-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പ് ചെലവ് 3101 ലക്ഷം രൂപയായിരുന്നു. വിശാല കൊച്ചി വികസന പ്രദേശത്തെ 12 പഞ്ചായത്തുകളിലായി 4,18,100 പേർക്ക് ഇതുകൊണ്ട് പ്രയോജനം ലഭിച്ചേക്കും. പദ്ധതിയുടെ എസ്ററിമേററ് 3375 ലക്ഷം രൂപയായി പുതുക്കി നിശ്ചയിച്ചിട്ടുണ്ട്. പദ്ധതിയുടെ ആകെ ചെലവ് 1993 മാർച്ച് 31-ാം തീയതി ആകുമ്പോൾ 2530 ലക്ഷം രൂപയാകുമെന്നു കണക്കാക്കുന്നു. 1994-ൽ പൂർത്തിയാകേണ്ട ഈ പദ്ധതിക്ക് 1993-94-ൽ 600 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

8. വിളപ്പിൽ ജലവിതരണ പദ്ധതി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

പദ്ധതി 1991-92-ൽ കമ്മീഷൻ ചെയ്തെങ്കിലും കവറേജ് കൂട്ടുന്നതിനുളള എക്സ്റെൻഷൻ ജോലികൾക്കായി 25 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ഇതിന് ലോകബാങ്കിന്റെ അംഗീകാരമുണ്ട്.

9. ചിതറ സമഗ്ര ജലവിതരണ പദ്ധതി

(വിഹിതം 250.00 ലക്ഷം രൂപ)

579 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 1985-ൽ ആരംഭിച്ച ഈ പദ്ധതികൊണ്ട് 4 പഞ്ചായത്തുകളിലായി ഉദ്ദേശം 1,28,000 പേർക്ക് പ്രയോജനം ലഭിക്കുമെന്നു പ്രതീക്ഷിക്കുന്നു. ഇതിന്റെ പുതുക്കിയ ചെലവ് 933 ലക്ഷം രൂപയാണ്. 1993 മാർച്ച് അവസാനമാകുമ്പോൾ പദ്ധതിക്കായി 569 ലക്ഷം രൂപ ചെലവാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. 1994-95-ൽ പൂർത്തിയാകേണ്ട ഈ പദ്ധതിക്ക് 1993-94-ൽ 250 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

10. അടൂരിനും സമീപ പഞ്ചായത്തുകൾക്കുമുളള സമഗ്ര ജലവിതരണ പദ്ധതി

(വിഹിതം 100.00 ലക്ഷം രൂപ)

അഞ്ചു പഞ്ചായത്തുകളിൽ ജലവിതരണം നടത്തുന്നതിനായി 1985-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പു ചെലവ് 757 ലക്ഷം രൂപയാണ്. ഇതിന്റെ ചെലവ് 898 ലക്ഷം രൂപയായി പുതുക്കി നിശ്ചയിച്ചിട്ടുണ്ട്. പദ്ധതിയുടെ ആകെ ചെലവ് 1993 മാർച്ച് അവസാനമാകുമ്പോൾ 772 ലക്ഷം രൂപയാകുമെന്നു കണക്കാക്കുന്നു. പദ്ധതി പൂർത്തിയാക്കുന്നതിന് 1993-94-ൽ 100 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. 1994 മാർച്ച് ആകുമ്പോഴേക്ക പദ്ധതിയുടെ പണിപൂർത്തിയാകുമെങ്കിലും 1994-95-ൽ പണമിടപാടുകൾ തീർക്കാനുളളതുകൊണ്ട് മുഴുവൻ തുകയും കൊളളിച്ചിട്ടില്ല.

11. പുത്തൻകുരിശിനും സമീപ പഞ്ചായത്തുകൾക്കുമുള്ള സമഗ്ര ജലവിതരണ പദ്ധതി

(വിഹിതം 35.00 ലക്ഷം രൂപ)

382 ലക്ഷം രൂപ മതിപ്പുചെലവുള്ള ഈ പദ്ധതി 1985-ൽ ആരംഭിച്ചു. ഉദ്ദേശം 93,700 പേർക്ക് ഇതുകൊണ്ടുപ്രയോജനം ലഭിച്ചേക്കും. പദ്ധതിയുടെ ചെലവ് 610 ലക്ഷം രൂപയായി പുതുക്കി നിശ്ചയിച്ചിട്ടുണ്ട്. 1993 മാർച്ച് 31-ന് തീയതിയാകുമ്പോൾ പദ്ധതിക്കായി 581 ലക്ഷം രൂപ ചെലവാകുമെന്നു കണക്കാക്കുന്നു. പദ്ധതി പൂർത്തിയാക്കി കമ്മീഷൻ ചെയ്യുന്നതിന് 35 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

12. നിലവിലുള്ള പദ്ധതികളുടെ പുനരുദ്ധാരണം

(വിഹിതം 75.00 ലക്ഷം രൂപ)

നിലവിലുള്ള ചില ജലവിതരണ പദ്ധതികൾ അവശ്യം പുനരുദ്ധരിലണ്ടതാണ്. ഇതിലേക്ക് 1993-94-ൽ 75 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

13. പദ്ധതികൾ വിപുലീകരിക്കലും ഭാഗികമായി കമ്മീഷൻ ചെയ്തവയുടെ പൂർത്തീകരണവും

(വിഹിതം 60.00 ലക്ഷം രൂപ)

ഭാഗികമായി കമ്മീഷൻ ചെയ്ത ചാലക്കുടി, പുനലൂർ, പേപ്പാറ ഡാം വൈയ്ക്കം, തൃശ്ശൂർ, പാലക്കാട്, തൃപ്പൂണിത്തുറ എന്നീ പദ്ധതികൾ പൂർത്തിയാക്കുകയും മററു ചില പദ്ധതികൾ വിപുലീകരിക്കുകയും വേണം. ഇതിലേയ്ക്ക് 60 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

14. എൽ. ഐ. സി. യുടെ സഹായമുള്ള ഗ്രാമീണ ജലവിതരണ പദ്ധതികൾ

(വിഹിതം 100.00 ലക്ഷം രൂപ)

എൽ. ഐ. സി. യുടെ വായ്പാ സഹായത്തോടെ 40 ജലവിതരണ പദ്ധതികൾ നടപ്പാക്കിവരുന്നു. ഇവയുടെ പണി 50 മുതൽ 90 ശതമാനം വരെ പൂർത്തിയായിട്ടുണ്ട്. നടപ്പാക്കിവരുന്ന പദ്ധതികൾ പൂർത്തിയാക്കുന്നതിന് 1993-94-ൽ 100 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. പുതിയ പദ്ധതികൾ ഏറെറടുക്കേണ്ടതില്ല.

15. മററു ഗ്രാമീണ ജലവിതരണ പദ്ധതികൾ

(വിഹിതം 200.00 ലക്ഷം രൂപ)

മേൽപ്പറഞ്ഞവ കൂടാതെ 17 ഗ്രാമീണ ജലവിതരണ പദ്ധതികൾ സംസ്ഥാന ഫണ്ടുപയോഗിച്ച് നടപ്പാക്കി വരുന്നു. ഇവ പൂർത്തിയാക്കുന്നതിനും മുനിസിപ്പൽ പ്രദേശത്തുനിന്ന് ഗ്രാമപ്രദേശത്തേക്ക് വിപുലീകരണം നടത്തുന്നതിനുമായി 1993-94-ൽ 200 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

16. വക്കം അഞ്ചുതെങ്ങ് സമഗ്രജലവിതരണ പദ്ധതി

(വിഹിതം 15.00 ലക്ഷം രൂപ)

1977-ലാരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പുചെലവ് 382 ലക്ഷം രൂപയാണ്. ഉദ്ദേശം 1,94,000 പേർക്ക് ഇതുകൊണ്ട് പ്രയോജനം ലഭിച്ചേക്കും. പദ്ധതിയുടെ ചെലവ് 591 ലക്ഷം രൂപയായി പുതുക്കി നിശ്ചയിച്ചിട്ടുണ്ട്. 1993 മാർച്ച് 31-ാം പദ്ധതിയുടെ ചെലവ് 621 ലക്ഷം രൂപയാകുമെന്നു കണക്കാക്കുന്നു. പദ്ധതി കമ്മീഷൻ ചെയ്തെങ്കിലും വിപുലീകരണത്തിനായി 15 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. വരുംവർഷത്തിൽ ഈ പദ്ധതിയ്ക്കായി തുക കൊള്ളിക്കുന്നതല്ല.

17. നാട്ടിക–ഫിർക്ക സമഗ്ര ജലവിതരണ പദ്ധതി

(വിഹിതം 200.00 ലക്ഷം രൂപ)

മതിപ്പു ചെലവ് 1176 ലക്ഷം രൂപ കണക്കാക്കിയിരുന്ന ഈ പദ്ധതി 1982-ൽ ആരംഭിച്ചു. പദ്ധതി പൂർത്തിയാകുമ്പോൾ 9 പഞ്ചായത്തുകളിലായി ഉദ്ദേശം 4 ലക്ഷംപേർക്ക് പ്രയോജനം ലഭിച്ചേക്കും. ഈ പദ്ധതിയുടെ പുതുക്കിയ എസ്ററിമേററ് 1875 ലക്ഷം രൂപയാണ്. 1993 മാർച്ച് അവസാനമാകുമ്പോൾ ഈ പദ്ധതിയുടെ ആകെ ചെലവ് 1556 ലക്ഷം രൂപ ആയേക്കും. ഈ പദ്ധതി 1994-95-ൽ പൂർത്തിയാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. ഇതിനായി 1993-94-ൽ 200 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

18. കുണ്ടറയ്ക്കും സമീപ പഞ്ചായത്തുകൾക്കുമുള്ള സമഗ്ര ജലവിതരണ പദ്ധതി

(വിഹിതം 300.00 ലക്ഷം രൂപ)

1985 ലാരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പു ചെലവ് 714 ലക്ഷം രൂപയാണ്. ഏഴു പഞ്ചായത്തുകളിലായി ഉദ്ദേശം 2,18,111 പേർക്ക് ഈ പദ്ധതിയുടെ പ്രയോജനം ലഭിച്ചേക്കും. മതിപ്പു ചെലവു 1606 ലക്ഷം രൂപയായി പുതുക്കി നിശ്ചയിച്ചിട്ടുള്ള പ്രസ്തുത പദ്ധതിക്ക് 1993 മാർച്ച് അവസാനമാകുമ്പോൾ 1140 ലക്ഷം രൂപ ചെലവാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. 1994-95-ൽ പൂർത്തിയാകേണ്ട ഈ പദ്ധതിക്ക് 1993-94-ൽ 300 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

19. കോയിപ്പുറം ജലവിതരണ പദ്ധതി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി 1992-ൽ കമ്മീഷൻ ചെയ്തു. കൂടുതൽ കവറേജ് കിട്ടുന്നതിന് നെതർലൻറ് ഗവൺമെൻറിൻെറ അംഗീകാരത്തോടുകൂടി വിപുലീകരണം നടത്തുന്നതിന് 20 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

20. മാളയ്ക്കും സമീപ പഞ്ചായത്തുകൾക്കുമുള്ള സമഗ്ര ജലവിതർണ പദ്ധതി

(വിഹിതം 50.00 ലക്ഷം രൂപ)

341 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 1985-ലാരംഭിച്ച ഈ പദ്ധതികൊണ്ട് 6 പഞ്ചായത്തുകളിലായി ഉദ്ദേശം 203750 പേർക്ക് പ്രയോജനം ലഭിക്കും. ഇതിൻെറ പുതുക്കിയ എസ്ററിമേററ് 586 ലക്ഷം രൂപയാണ്. 1993 മാർച്ച് 31 ആകുമ്പോൾ ഈ പദ്ധതിയ്ക്കായി 585 ലക്ഷം രൂപ ചെലവാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. പദ്ധതി പൂർത്തിയാക്കി കമ്മീഷൻ ചെയ്യുന്നതിന് 50 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

21. ചെറിയനാട് ജലവിതരണ പദ്ധതി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി 1992-ൽ കമ്മീഷൻ ചെയ്തു. ബൈലാററൽ ഏജൻസിയുടെ അംഗീകാരത്തോടുകൂടി കൂടുതൽ പ്രദേശത്തേക്ക് നീട്ടുന്നതിന് 1993-94-ൽ 10 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

22. തൃക്കുന്നപ്പുഴ ജലവിതരണ പദ്ധതി

(വിഹിതം 5.00 ലക്ഷം രൂപ)

1991-92-ൽ പൂർത്തിയാക്കിയ ഈ പദ്ധതിയിൽ നിന്ന് ജലവിതരണം കൂടുതൽ സ്ഥലത്തേക്ക് വ്യാപിപ്പിക്കുന്നതിന് ബൈലാററൽ ഏജൻസിയുടെ അംഗീകാരമുള്ള എക്സ്ററൻഷൻ പണികൾക്കായി 1993-94-ൽ 5 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. വരും വർഷങ്ങളിൽ ഇതിലേക്ക് തുക കൊള്ളിക്കുന്നതല്ല.

23. പാവറട്ടിയ്ക്ക് സമീപ പഞ്ചായത്തുകൾക്കുമുള്ള സമഗ്രജല വിതരണ പദ്ധതി

(വിഹിതം 400.00 ലക്ഷം രൂപ)

1985-86-ലാരംഭിച്ച ഈ പദ്ധതിയുടെ ചെലവ് 1746 ലക്ഷം രൂപയാണ്. ഉദ്ദേശം 3,59,840 പേർക്ക് ഇതിന്റെ പ്രയോജനം ലഭിക്കും. ഇതിന്റെ പുതുക്കിയ എസ്റ്റിമേറ്റ് 7280 ലക്ഷം രൂപയാണ്. 1993 മാർച്ച് 31 ആകുമ്പോൾ ഈ പദ്ധതിയുടെ ചെലവ് 1123 ലക്ഷം രൂപയാകുമെന്ന് കണക്കാക്കുന്നു. 1993-94-ൽ 400 ലക്ഷം രൂപ ഈ പദ്ധതിക്ക് വകയിരുത്തിയിട്ടുണ്ട്.

24. കൊളച്ചേരിക്കും സമീപ പഞ്ചായത്തുകൾക്കുമുള്ള സമഗ്ര ജലവിതരണ പദ്ധതി

(വിഹിതം 350.00 ലക്ഷം രൂപ)

എട്ടു പഞ്ചായത്തുകളിലായി ഉദ്ദേശം 2,48,923 പേർക്ക് കുടിവെള്ളം ലഭ്യമാക്കുന്നതിന് 1987-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പുചെലവ് 668 ലക്ഷം രൂപയാണ്. ഇതിന്റെ പുതുക്കിയ എസ്റ്റിമേറ്റ് 1977 ലക്ഷം രൂപയാണ് ഇതിന്റെ ആകെ ചെലവ് 1993 മാർച്ച് 31 ആകുമ്പോൾ 1403 ലക്ഷമാകുമെന്ന് കണക്കാക്കുന്നു. ഈ പദ്ധതിക്ക് 1993-94-ൽ 350 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

25. ഇടപ്പാലിനും സമീപ പഞ്ചായത്തുകൾക്കുമുള്ള സമഗ്ര ജലവിതരണ പദ്ധതി

(വിഹിതം 190.00 ലക്ഷം രൂപ)

1987-ലാരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പ് ചെലവ് 330 ലക്ഷം രൂപയാണ്. അഞ്ചു പഞ്ചായത്തുകളിലായി ഉദ്ദേശം 1,95,800 പേർക്കുകുടി വെള്ളം ലഭ്യമാക്കാനുള്ള പദ്ധതിയാണിത്. പദ്ധതിയുടെ ആകെ ചെലവ് 1993 മാർച്ച് അവസാനമാകുമ്പോൾ 619 ലക്ഷം രൂപയാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു, 1994-95-ൽ പൂർത്തിയാക്കേണ്ട ഈ പദ്ധതിക്ക് 1993-94-ൽ 190 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

26. ചീക്കോടിനും സമീപ പഞ്ചായത്തുകൾക്കുമുള്ള സമഗ്ര ജലവിതരണ പദ്ധതി

(വിഹിതം 185.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി 264 ലക്ഷം രൂപ മതിപ്പു ചെലവിൽ 1987-ലാരംഭിച്ചു. പത്തു പഞ്ചായത്തുകളിലായി ഉദ്ദേശം 86,687 പേർക്ക് കുടിവെള്ളം ലഭ്യമാക്കാനുള്ള പദ്ധതിയാണിത്. ഇതിന്റെ പുതുക്കിയ എസ്റ്റിമേറ്റ് 927 ലക്ഷം രൂപയാണ്. 1993 മാർച്ച് 31-ാം ആകുമ്പോൾ 551 ലക്ഷം രൂപ ഈ പദ്ധതിക്ക് ചെലവാകുമെന്ന് കണക്കാക്കുന്നു. 1994-95-ൽ പൂർത്തിയാക്കേണ്ട പ്രസ്തുത പദ്ധതിക്ക് 185 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

27 പൊതുക്കിണറുകൾ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

പൈപ്പുവെള്ളം ലഭ്യമല്ലാത്ത സ്ഥലങ്ങളിൽ കിണറുകൾ കുഴിക്കുന്നതിനുള്ള ഒരു പദ്ധതിയാണിത്. 1993-94-ൽ 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഇതിൽ 20 ലക്ഷം രൂപ പ്രത്യേക ഘടക പദ്ധതിക്കും 10 ലക്ഷം രൂപ ഗിരിവർഗ്ഗ ഉപപദ്ധതിക്കുമാണ്.

28. ഹരിജനങ്ങൾക്കു വേണ്ടിയുള്ള ജലവിതരണ പദ്ധതികൾ

(വിഹിതം 900.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് 8210 ഹരിജൻ കോളനികളുള്ളതിൽ 2800 എണ്ണത്തിൽ കുടിവെള്ള സൗകര്യം ലഭ്യമാണ്. കൂടാതെ 225 ജലവിതരണ പദ്ധതികളുടെ പണി തുടരുന്നുണ്ട്. ഇവ പൂർത്തിയാക്കുന്നതിനും പുതുക്കിയ പദ്ധതികൾ ഏറ്റെടുക്കുന്നതിനും 1993-94-ൽ 900 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

29. (യു.എൻ.ഡി.പി.) നഗരങ്ങളിൽ ചെലവു കുറഞ്ഞ ശുചീകരണ പരിപാടി

(വിഹിതം 125.00 ലക്ഷം രൂപ)

513 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 16,000 കക്കൂസുകൾ നിർമ്മിക്കുന്നതിനുള്ള പരിപാടി 1986-ൽ ആരംഭിച്ചു. ഇതിന്റെ പുതുക്കിയ ചെലവ് 491 ലക്ഷം രൂപയാണ്. മുനിസിപ്പൽ ഡയറക്ടർ മുഖേന 15 നഗരങ്ങളിൽ ഈ പദ്ധതി നടപ്പാക്കിവരുന്നു. ഒരു കക്കൂസു നിർമ്മിക്കുന്നതിനുള്ള ചെലവ് 2000 രൂപ മുതൽ 3,000 രൂപ വരെയാകും. 1992 മാർച്ച് 31-ന് 9,555 കക്കൂസുകൾ നിർമ്മിച്ചുകഴിഞ്ഞു. ഇതിനായി 366 ലക്ഷം രൂപ ചെലവായി. 1993-94-ൽ പൂർത്തിയാക്കേണ്ട ഈ പദ്ധതിക്ക് 125 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

30. ഗിരിജനങ്ങൾക്കുള്ള ശുദ്ധജല വിതരണപദ്ധതി

(വിഹിതം 200.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിപ്പോൾ 3,800 ഗിരിജനസങ്കേതങ്ങളുള്ളതിൽ 150 എണ്ണത്തിൽ ശുദ്ധജല വിതരണ സംവിധാനമുണ്ട്. ഇപ്പോൾ 20 പദ്ധതികൾ നടപ്പിലാക്കിവരുന്നു. ഇവ പൂർത്തിയാക്കുന്നതിനും പുതിയ പദ്ധതികൾ ഏറ്റെടുക്കുന്നതിനുമായി 1993-94-ൽ 200 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

31. (യു.എൻ.ഡി.പി.) ഗ്രാമങ്ങളിൽ ചെലവു കുറഞ്ഞ ശുചീകരണ പരിപാടി

(വിഹിതം 225.00 ലക്ഷം രൂപ)

32 പഞ്ചായത്തുകളിൽ ചെലവുകുറഞ്ഞ 16,000 കക്കൂസുകൾ നിർമ്മിക്കുന്ന പരിപാടി 500 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 1986-ൽ ആരംഭിച്ചു. പഞ്ചായത്തു ഡയറക്ടർ മുഖേന നടപ്പാക്കുന്ന ഈ പരിപാടിയുടെ പുതുക്കിയ എസ്റ്റിമേറ്റ് 517 ലക്ഷം രൂപയാണ്. ഒരു കക്കൂസ് നിർമ്മിക്കുന്നതിന് 2,000 രൂപ മുതൽ 3,000 രൂപ വരെ ചെലവാകും. 1992 മാർച്ച് അവസാനമായപ്പോൾ 8441 കക്കൂസുകൾ നിർമ്മിക്കുകയും ഇതിലേക്ക് 196 ലക്ഷം രൂപ ചെലവാകുകയും ചെയ്തു. 1994-ൽ പദ്ധതി പൂർത്തിയാക്കുന്നതിന് 225 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

32. ലോകബാങ്കിന്റെ ധനസഹായമുള്ള ഒരു പദ്ധതികൾ

(വിഹിതം 400.00 ലക്ഷം രൂപ)

വിദഗ്ദ്ധാഭിപ്രായാന്വേഷണ പഠനങ്ങൾ നടത്തുക, വാട്ടർമീറ്ററുകൾ വാങ്ങുക, മീറ്റർ റിപ്പയർ ചെയ്യുന്നതിനുള്ള വർക്ക്ഷോപ്പുകൾ സ്ഥാപിക്കുക, ലബോറട്ടറികൾ സ്ഥാപിക്കുക, പരിശീലനപരിപാടികൾ നടത്തുക എന്നിങ്ങനെ ലോകബാങ്കിന്റെ സഹായമുള്ള ജലവിതരണ പദ്ധതികൾക്കാവശ്യമായ പരിപാടികളാണ് വിഭാവനം ചെയ്തിട്ടുള്ളത്. ആരംഭിച്ചുകഴിഞ്ഞ പരിപാടികൾ തുടരുന്നതിന് 400 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

33. അങ്കമാലി ജലവിതരണ പദ്ധതി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

1980-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പുചെലവ് 164 ലക്ഷം രൂപയാണ്. ഉദ്ദേശം 50,000 പേർക്ക് പ്രയോജനം ലഭിച്ചേക്കാവുന്ന ഈ പദ്ധതിയുടെ ചെലവ് 280 ലക്ഷം രൂപയായി പുതുക്കി നിശ്ചയിച്ചിട്ടുണ്ട്. 1992 മാർച്ച് 31 വരെ ഈ പദ്ധതിക്കായി 226 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. 1992-93-ൽ 56 ലക്ഷം രൂപ ചെലവാകുമെന്ന് കണക്കാക്കുന്നു. 1993 മാർച്ചിൽ പണി പൂർത്തിയാകും. കുടിശ്ശിക തുകകൾ കൊടുത്തു തീർക്കുന്നതിന് 20 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

34. പത്തനംതിട്ട ജലവിതരണ പദ്ധതി

(വിഹിതം 90.00 ലക്ഷം രൂപ)

135 ലക്ഷം രൂപ മതിപ്പു ചെലവിൽ 1980-ൽ ആരംഭിച്ച ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശം 57,200 പേർക്ക് ശുദ്ധജലം ലഭ്യമാക്കാൻ സാധിച്ചേക്കും. ഇതിന്റെ പുതുക്കിയ എസ്റ്റിമേററ് 396 ലക്ഷം രൂപയാണ്. 1992 മാർച്ച് 31 വരെ 276 ലക്ഷം രൂപ ചെലവാക്കിയിട്ടുള്ള ഈ പദ്ധതിയുടെ 60 ശതമാനം പണി പൂർത്തിയായിട്ടുണ്ട്. 1992-93-ൽ 11 ലക്ഷം രൂപ ചെലവാകുമെന്നു കണക്കാക്കുന്നു. പദ്ധതിയുടെ പണി തുടങ്ങുന്നതിന് 90 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

35. തൊടുപുഴ ജലവിതരണ പദ്ധതി

(വിഹിതം 50.00 ലക്ഷം രൂപ)

1980-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പു ചെലവ് 292 ലക്ഷം രൂപയാണ്. ഉദ്ദേശം 55,400 പേർക്ക് പ്രയോജനം ലഭിച്ചേക്കാവുന്ന പ്രസ്തുത പദ്ധതിയുടെ പുതുക്കിയ എസ്റ്റിമേററ് 488 ലക്ഷം രൂപയാണ്. ഈ പദ്ധതിയുടെ ആകെ ചെലവ് 1993 മാർച്ച് 31 ആകുമ്പോൾ 510 ലക്ഷം രൂപയായിരിക്കുമെന്നു കണക്കാക്കുന്നു. പദ്ധതി പൂർത്തിയാക്കുന്നതിനും കുടിശ്ശിക തുക കൊടുത്തുതീർക്കുന്നതിനുമായി 50 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

36. നെടുമങ്ങാട് ജലവിതരണ പദ്ധതി

(വിഹിതം 100.00 ലക്ഷം രൂപ)

344 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 1985-ൽ ആരംഭിച്ച ഈ പദ്ധതി പൂർത്തിയാകുമ്പോൾ 87,000 പേർക്ക് ശുദ്ധജലം ലഭ്യമാക്കാൻ സാധിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു. ഇതിന്റെ ചെലവ് 780 ലക്ഷം രൂപയായി പുതുക്കി നിശ്ചയിച്ചിട്ടുണ്ട്. 1993 മാർച്ച് 31 ആകുമ്പോൾ ഈ പദ്ധതിയുടെ ചെലവ് 467 ലക്ഷം രൂപയാകുമെന്നു കണക്കാക്കുന്നു. ഈ പദ്ധതി 1994-95-ൽ പൂർത്തിയാകും. 1993-94-ൽ 100 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

37. കോതമംഗലം ജലവിതരണ പദ്ധതി

(വിഹിതം 70.00 ലക്ഷം രൂപ)

1980-ൽ ആരംഭിച്ച ഈ പദ്ധതി കൊണ്ട് ഉദ്ദേശം 59,300 പേർക്ക് പ്രയോജനം ലഭിച്ചേക്കും. 246 ലക്ഷം രൂപ മതിപ്പുചെലവ് നിശ്ചയിച്ചിരുന്ന ഈ പദ്ധതിയുടെ പുതുക്കിയ എസ്റ്റിമേററ് 419 ലക്ഷം രൂപയാണ്. 1993 മാർച്ച് 31 ആകുമ്പോൾ പദ്ധതിയുടെ ചെലവ് 423 ലക്ഷം രൂപ ആയേക്കുമെന്ന് കണക്കാക്കുന്നു. പദ്ധതി പൂർത്തിയാക്കി കമ്മീഷൻ ചെയ്യുന്നതിന് 1993-94-ൽ 70 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

38. ചാവക്കാട്-കുന്നംകുളം ജലവിതരണ പദ്ധതി

(വിഹിതം 70.00 ലക്ഷം രൂപ)

ഉദ്ദേശം 1,46,000 പേർക്ക് ജലവിതരണം നടത്താനുദ്ദേശിച്ച് 1985-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പുചെലവ് 406 ലക്ഷം രൂപയാണ്. ഇതിന്റെ പുതുക്കിയ എസ്റ്റിമേററ് 897 ലക്ഷം രൂപയാണ്. 1993 മാർച്ച് അവസാനമാകുമ്പോൾ ഇതിന്റെ ചെലവ് 487 ലക്ഷം രൂപയാകുമെന്നു കണക്കാക്കുന്നു. പദ്ധതി തുടരുന്നതിന് 1993-94-ൽ 70 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

39. മഞ്ചേരി ജലവിതരണ പദ്ധതി

(വിഹിതം 80.00 ലക്ഷം രൂപ)

മതിപ്പു ചെലവ് 453 ലക്ഷം രൂപ നിശ്ചയിച്ച് ഉദ്ദേശം 84,000 പേർക്ക് ജലവിതരണം നടത്തുന്നതിന് രൂപ കൽപ്പന ചെയ്തിട്ടുള്ള ഈ പദ്ധതി 1985-ൽ ആരംഭിച്ചു. ഇതിന്റെ പുതുക്കിയ എസ്റ്റിമേററ് 833 ലക്ഷം രൂപയാണ്. 1993 മാർച്ച് 31 ആകുമ്പോൾ ഈ പദ്ധതിയ്ക്കായി 827 ലക്ഷം രൂപ ചെലവാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. പദ്ധതി പൂർത്തിയാക്കി കമ്മീഷൻ ചെയ്യുന്നതിന് 1993-94-ൽ 80 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

40. പൊന്നാനി ജലവിതരണ പദ്ധതി

(വിഹിതം 85.00 ലക്ഷം രൂപ)

1985-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പുചെലവ് 325 ലക്ഷം രൂപയാണ്. ഉദ്ദേശം 62,700 പേർക്ക് ഈ പദ്ധതികൊണ്ട് പ്രയോജനം ലഭിച്ചേക്കും. 1993 മാർച്ച് അവസാനമാകുമ്പോൾ പദ്ധതിയുടെ ചെലവ് 517 ലക്ഷം രൂപയാകുമെന്ന് കണക്കാക്കുന്നു. പദ്ധതി തുടരുന്നതിന് 1993-94-ൽ 85 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

41. കോഴിക്കോട് ജലവിതരണ പദ്ധതി—വിപുലീകരണം

(വിഹിതം 100.00 ലക്ഷം രൂപ)

കോഴിക്കോട് നിലവിലുള്ള ജലവിതരണ പദ്ധതിയുടെ ജലവിതരണശേഷി മെച്ചപ്പെടുത്തുന്നതിന് 316 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 1986-ൽ ആരംഭിച്ച പദ്ധതിയാണിത്. ഈ പദ്ധതിയുടെ ആകെച്ചെലവ് 1993 മാർച്ച് അവസാനമാകുമ്പോൾ 1415 ലക്ഷം രൂപയാകുമെന്ന് കണക്കാക്കുന്നു. 1995-ൽ പൂർത്തിയാക്കേണ്ട പ്രസ്തുത പദ്ധതിക്ക് 1993-94-ൽ 100 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

42. പെരുമ്പാവൂർ ജലവിതരണ പദ്ധതി

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ഉദ്ദേശം 1,57,000 പേർക്ക് ശുദ്ധജല വിതരണം നടത്താനുദ്ദേശിച്ച് 1985-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ മതിപ്പുചെലവ് 450 ലക്ഷം രൂപയാണ്. ഇതിന്റെ ആകെ ചെലവ് 1993 മാർച്ച് അവസാനമാകുമ്പോൾ 419 ലക്ഷം രൂപയാകുമെന്ന് കണക്കാക്കുന്നു. പദ്ധതി പൂർത്തിയാക്കി കമ്മീഷൻ ചെയ്യുന്നതിന് 100 ലക്ഷം രൂപ വേണ്ടിവരും. തുക മുഴുവൻ 1993-94-ൽ വക കൊള്ളിച്ചിട്ടുണ്ട്.

43. ഷൊർണ്ണൂർ ജലവിതരണ പദ്ധതി

(വിഹിതം 40.00 ലക്ഷം രൂപ)

1985-ലാരംഭിച്ച ഈ ജലവിതരണ പദ്ധതിയുടെ മതിപ്പുചെലവ് 235 ലക്ഷം രൂപയാണ്. ഉദ്ദേശം 73,400 പേർക്ക് പ്രയോജനം ലഭിച്ചേക്കാവുന്ന ഈ പദ്ധതിയുടെ പുതുക്കിയ എസ്റ്റിമേററ് 596 ലക്ഷം

രൂപയാണ്. 1993 മാർച്ച് അവസാനമാകുമ്പോൾ ഈ പദ്ധതിക്കായി 285 ലക്ഷം രൂപ ചെലവാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. 1993-94-ൽ 40 ലക്ഷം രൂപ ഈ പദ്ധതിക്കായി വകയിരുത്തിയിട്ടുണ്ട്.

44. ചെങ്ങന്നൂർ ജലവിതരണ പദ്ധതി

(വിഹിതം 90.00 ലക്ഷം രൂപ)

170 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 1988-ലാരംഭിച്ച ഈ പദ്ധതികൊണ്ട് 34100 പേർക്ക് പ്രയോജനം ലഭിക്കുമെന്ന് കണക്കാക്കുന്നു. ഇതിന്റെ ആകെ ചെലവ് 1993 മാർച്ച് അവസാനമാകുമ്പോൾ 82 ലക്ഷം രൂപയാകുമെന്ന് കണക്കാക്കുന്നു. ഈ പദ്ധതിക്കായി 1993-94-ൽ 90 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

45. കുടിവെള്ളത്തിനും ഗ്രാമീണ ശുചീകരണത്തിനുമുള്ള സമഗ്ര പദ്ധതി

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ഒരു പ്രദേശത്തെ മുഴുവൻ കുടുംബങ്ങളും ഗുണഭോക്താക്കളാകത്തക്കവിധം ഗ്രാമപ്രദേശങ്ങളിൽ കുടിവെള്ളം ലഭ്യമാക്കുന്നതിനും കക്കൂസ് സൗകര്യം നിർമ്മിക്കുന്നതിനുമുള്ള പരിപാടിയാണിത്. ഒന്നാംഘട്ടത്തിൽ ഐ. ആർ. ഡി. പി. ഗുണഭോക്താക്കളെ മാത്രമാണ് തെരഞ്ഞെടുക്കുന്നത്. ശുദ്ധജലമുള്ള കിണറുകളുള്ള കുടുംബങ്ങൾക്ക് മുൻഗണന നൽകുന്നതാണ്. ഇരട്ട കുഴിയുള്ള കക്കൂസ് നിർമ്മിക്കുന്നതിന് 1,500 രൂപ സഹായധനമായി നൽകും. ഓരോ കുടുംബത്തിനും പ്രത്യേകം കിണറുകളില്ലാത്ത പ്രദേശങ്ങളിൽ അഞ്ചോ പത്തോ കുടുംബങ്ങൾക്കുകൂടി ഒരു പൊതു കിണർ നിർമ്മിക്കുന്നതിന് സഹായധനം നൽകുന്നതാണ്. മേൽപ്പറഞ്ഞ പരിപാടികൾക്കായി 1993-94-ൽ 50 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. ഇതിൽ 20 ലക്ഷം രൂപ പ്രത്യേക ഘടകപദ്ധതിയ്ക്കും 10 ലക്ഷം രൂപ ഗിരിവർഗ്ഗ ഉപപദ്ധതിക്കുമാണ്.

46. ഏഴിമല നാവിക അക്കാദമിക്കുള്ള ശുദ്ധജല വിതരണ പദ്ധതി

(വിഹിതം 150.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി 661 ലക്ഷം രൂപ മതിപ്പുചെലവിൽ 1991-92-ലാരംഭിച്ചു. ഇതിന്റെ പുതുക്കിയ എസ്റ്റിമേറ്റ് ഒന്നും രണ്ടും ഘട്ടങ്ങൾക്കായി 753 ലക്ഷം രൂപയാണ്. ഒന്നാം ഘട്ടത്തിന്റെ പണി പുരോഗമിച്ചു വരുന്നു. ഇതിന് 1993 മാർച്ച് അവസാനമാകുമ്പോൾ 114.29 ലക്ഷം രൂപ ചെലവാകുമെന്ന് പ്രതീക്ഷിക്കുന്നു. 1996-ൽ ഈ പദ്ധതി കമ്മീഷൻ ചെയ്യേണ്ടതാണ്. ഇതിനി 1993-94-ൽ 150 ലക്ഷം രൂപ വക കൊള്ളിച്ചിട്ടുണ്ട്.

47. കോഴിക്കോട്, കൊച്ചി, തിരുവനന്തപുരം എന്നീ നഗരങ്ങളിൽ കേരള നഗര വികസന പദ്ധതിയുടെ ഭാഗമായി ശുദ്ധജല വിതരണ-മാലിന്യ നിവാരണ പദ്ധതി

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ലോകബാങ്കിന്റെ സഹായത്തോടുകൂടി തിരുവനന്തപുരം, കൊച്ചി, കോഴിക്കോട് എന്നീ നഗരങ്ങളിൽ 453 കോടി രൂപ മതിപ്പുചെലവ് വരുന്ന കേരള നഗര വികസന പരിപാടി നടപ്പാക്കാനുദ്ദേശിക്കുന്നു. ഇതിന്റെ ഘടകമായ ശുദ്ധജല വിതരണ പദ്ധതിക്ക് 191 കോടി രൂപ വേണ്ട വരും. വിദഗ്ദ്ധാഭിപ്രായം ന്വേഷണ പഠനങ്ങൾ പുരോഗമിച്ചുവരുന്നു. ഇതിനായി 50 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ഇതുകൂടാതെ നഗരവികസനം, ഗതാഗതം എന്നീ മേഖലകളിലും അതാതു ഘടകങ്ങൾക്ക് വിഹിതം ഉൾക്കൊള്ളിച്ചിട്ടുണ്ട്

4/4672/G.

48. മെഡിക്കൽ കോളേജുകൾക്കുള്ള ശുദ്ധജലവിതരണ പദ്ധതി.

(വിഹിതം 100.00 ലക്ഷം രൂപ)

മെഡിക്കൽ കോളേജുകളിൽ നിലവിലുള്ള ജല വിതരണ സംവിധാനം അവിടെ വന്നു ചേരുന്ന രോഗികൾക്കും അവരുടെ സഹായികൾക്കുമുള്ള ദൈനംദിന ആവശ്യങ്ങൾക്കു പര്യാപ്തമല്ല. മെഡിക്കൽ കോളേജുകളിൽ പൂർണ്ണമായ ജലവിതരണ സംവിധാനം നടത്തുന്നതിനും 300 ലക്ഷം രൂപ വേണ്ടി വരുമെന്നു കണക്കാക്കുന്നു. 1991-92-ൽ ഈ പദ്ധതി ആരംഭിച്ചെങ്കിലും ഇതിന്റെ പുരോഗതി മന്ദഗതിയിലാണ്. തിരുവനന്തപുരം, കോട്ടയം മെഡിക്കൽ കോളേജുകളിലെ ജല വിതരണ വിപുലീകരണ പരിപാടികൾ ആരംഭിച്ചിട്ടേയുള്ളൂ. ഈ പദ്ധതിക്കായി 1993-94-ൽ 100 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

49. തിരുവനന്തപുരം ജല വിതരണ പദ്ധതി വിപുലീകരണം.

(വിഹിതം 600.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്ത് നിലവിലുള്ള ജല വിതരണ പദ്ധതിയുടെ സ്ഥാപിതശേഷി 108 എം. എൽ. ഡി. യായിരിക്കെ യഥാർത്ഥത്തിൽ ആവശ്യമുള്ളത് 199 എം. എൽ. ഡി. യാണ്. വിപുലീകരണത്തിന്റെ ഭാഗമായി തിരുമലയിലെ സ്റ്റേഷൻ മെച്ചപ്പെടുത്താൻ ഒരു 9 എം. എൽ. ഡി. പ്ലാന്റ് ഭാഗികമായി കമ്മീഷൻ ചെയ്തു. അരുവിക്കരയിൽ 83 എം. എൽ. ഡി. പ്ലാന്റ് സ്ഥാപിക്കുക, അരുവിക്കരയിൽ നിന്നു പേരൂർക്കടയ്ക്കുള്ള ട്രാൻസ്മിഷൻ മെയിൻ ഇടുക, ജല സംഭരണി നിർമ്മിക്കുക തുടങ്ങിയവയാണ് വിപുലീകരണത്തിലെ മററു ഘടകങ്ങൾ. ഈ പദ്ധതി പൂർത്തിയാകുമ്പോൾ 28 കോടി രൂപ ചെലവുവരുമെന്ന് കണക്കാക്കുന്നു. പദ്ധതി ദ്രുതഗതിയിൽ നടപ്പാക്കുന്നതിന് 1993-94-ൽ 600 ലക്ഷം രൂപവകയിരുത്തിയിട്ടുണ്ട്.

50. പുതുതായി രൂപം കൊണ്ട മുനിസിപ്പാലിററികൾക്കുള്ള ശുദ്ധജല വിതരണം.

(വിഹിതം 50.00 ലക്ഷം രൂപ)

പുതുതായി രൂപം പൂണ്ട വർക്കല, പരവൂർ വൈക്കം, ചിററൂർ, തളിപ്പറമ്പ്, കാസർകോട്, കാഞ്ഞങ്ങാട് എന്നീ മുനിസിപ്പാലിററികളിൽ നിലവിലുള്ള ശുദ്ധജല വിതരണ സംവിധാനം നഗര നിലവാരത്തിലുള്ളതല്ല. മേൽപ്പറഞ്ഞ മുനിസിപ്പാലിററികളിലെ ജലവിതരണ സംവിധാനം മെച്ചപ്പെടുത്തുന്നതിനാണ് വിഹിതം.

51. ത്വരിതഗതിയിലുള്ള നഗര ജലവിതരണ പദ്ധതി.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

20,000-ൽ താഴെ ജനസംഖ്യയുള്ള നഗരങ്ങളിൽ നഗര നിലവാരത്തിലുള്ള ജല വിതരണ സംവിധാനം വിഭാവന ചെയ്യുന്ന പദ്ധതിയാണിത്. ഈ പദ്ധതിക്ക് അൻപതു ശതമാനം കേന്ദ്ര സഹായം പ്രതീക്ഷിക്കുന്നുണ്ട്. സംസ്ഥാന വിഹിതമായി 1993-94-ൽ 20 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

9.7 ഭവന നിർമ്മാണം

1. കേരള സംസ്ഥാന പട്ടികജാതി, പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷൻ

(വിഹിതം 125.00 ലക്ഷം രൂപ)

ആറു ഭവന നിർമ്മാണ പദ്ധതികൾ കോർപ്പറേഷൻ ഇതുവരെ ഏറ്റെടുത്തു നടപ്പാക്കിയിട്ടുണ്ട്. ഹഡ്കോയുടെ വായ്പാ സഹായത്തോടെ അംബദ്കർ ഭവന നിർമ്മാണ പദ്ധതി വിഭാവനം ചെയ്യുന്ന 20,000 വീടുകളുടെ നിർമ്മാണവും കോർപ്പറേഷൻ ഇപ്പോൾ ഏറ്റെടുത്തു നടപ്പാക്കിവരുന്നു. വീടൊന്നിന് 12,000 രൂപ ചെലവുവരുന്നതിൽ 8,000 രൂപ വായ്പയും, 3,000 രൂപ സബ്സിഡിയും 1,000 രൂപ ഗുണഭോക്താവിന്റെ സംഭാവനയുമാണ്. 1993-94 വർഷത്തിൽ 4000 വീടുകൾ നിർമ്മിക്കുകയാണ് ലക്ഷ്യം. മുകളിൽ സൂചിപ്പിച്ചിരിക്കുന്ന 125 ലക്ഷം രൂപ ഈ പദ്ധതിക്കു വേണ്ടിയാണ് വകകൊള്ളിച്ചിരിക്കുന്നത്.

2. സർക്കാർ ജീവനക്കാർക്കു താമസിക്കാനുള്ള ക്വാർട്ടേഴ്സുകൾ

(വിഹിതം 180.00 ലക്ഷം രൂപ)

നേരത്തെ ആരംഭിച്ചിട്ടുള്ള സർക്കാർ ജീവനക്കാർക്കു വേണ്ടിയുള്ള ഭവന നിർമ്മാണ പദ്ധതികളുടെ പൂർത്തീകരണത്തിനും, കർശനമായി മുൻഗണനാക്രമം പാലിച്ച് ഏറ്റെടുക്കേണ്ട പുതിയ പദ്ധതികൾക്കുംവേണ്ടിയാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്. ന്യൂ ഡൽഹിയിലെ ട്രാവൻകൂർ ഹൗസിന്റെ ചില പുതിയ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കും, നീതിന്യായ വകുപ്പിലെ ഉദ്യോഗസ്ഥൻമാർക്കും, പബ്ലിക് സർവ്വീസ് കമ്മീഷൻ ചെയർമാനും, മെമ്പർമാർക്കും താമസ സൗകര്യം നൽകുന്നതിനുംകൂടിയാണ് 180 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

3. ഗ്രാമപ്രദേശങ്ങളിലെ ഭൂരഹിത തൊഴിലാളികൾക്ക് വീടുവയ്ക്കുന്നതിന് സ്ഥലം നൽകുന്ന പദ്ധതി

(വിഹിതം 225.00 ലക്ഷം രൂപ)

ജില്ലാ കളക്ടർമാർ മുഖേന റവന്യൂ ബോർഡ് നടപ്പാക്കുന്ന ഒരു പദ്ധതിയാണിത്. ജില്ലാ കളക്ടർമാരുടെ അനുമതിയോടുകൂടി പഞ്ചായത്തുകൾ അനുയോജ്യമായ സ്ഥലം തെരഞ്ഞെടുത്തുവാങ്ങുന്നു. ഏതെങ്കിലും സ്ഥലം വാങ്ങാൻ അനുമതി നൽകുന്നതിന് മുമ്പ് സ്ഥലം അനുയോജ്യമാണോ എന്നും, വിലയുക്തമാണോ എന്നും ജില്ലാ കളക്ടർ പരിശോധിച്ച് ബോദ്ധ്യപ്പെടേണ്ടതാകുന്നു. അങ്ങനെ സർക്കാരിന്റെ പേരിൽ വാങ്ങിയ സ്ഥലം റോഡുകൾ, കുടിവെള്ളം, അഴുക്കുചാലുകൾ തുടങ്ങിയ പ്രാഥമിക സൗകര്യങ്ങൾ ഏർപ്പെടുത്തിയശേഷം നാലുസെന്റ് വീതം വരുന്ന പ്ലോട്ടുകളാക്കി ഭൂരഹിതരായ ഗ്രാമീണ തൊഴിലാളികൾക്ക് വിതരണം ചെയ്യുന്നു. ഇപ്രകാരമുള്ള 3000 പ്ലോട്ടുകൾ വിതരണം ചെയ്യുവാനാണ് 1993-94-ൽ ലക്ഷ്യമിട്ടിരിക്കുന്നത്. അതിലേക്കുവേണ്ടിയാണ് 225 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നത്.

4. കേരള സംസ്ഥാന ഭവനനിർമ്മാണ ബോർഡ്

(വിഹിതം 200.00 ലക്ഷം രൂപ)

ഭവന നിർമ്മാണ ബോർഡിന്റെ പ്രധാന ധനാഗമമാർഗ്ഗം ഹഡ്കോയിൽ നിന്നുള്ള വായ്പയാണ്. എന്നാൽ ബോർഡ് ഏറ്റെടുത്തുവരുന്ന എല്ലാത്തരം പദ്ധതികൾക്കും ഹഡ്കോയുടെ വായ്പ ലഭ്യമല്ല. കൂടാതെ മറ്റു ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്നും ഹഡ്കോ ഈടാക്കുന്ന നിരക്കിലുള്ള പലിശയ്ക്ക് ദീർഘകാല വായ്പകൾ ലഭ്യമല്ല. അതിനാൽ ബോർഡിന് മറ്റു മാർഗ്ഗങ്ങളിൽ സാമ്പത്തിക സഹായം ലഭ്യമാക്കേണ്ടതുണ്ട്. പൊതുവിപണിയിൽ ബോണ്ടുകളുടെ വിതരണത്തിലൂടെ വായ്പകൾ സ്വീകരിക്കുക എന്നതാണ് ബോർഡിന്റെ പ്രധാനമായ മറ്റൊരു ധനാഗമമാർഗ്ഗം. ഇത്തരത്തിൽ 200 ലക്ഷം രൂപ 1993-94-ൽ പൊതുകട സമാഹരണത്തിനായി വകയിരുത്തിയിരിക്കുന്നത്.

5. കേരള സംസ്ഥാന സഹകരണ ഹൗസിംഗ് ഫെഡറേഷൻ

(വിഹിതം 160.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിലെ പ്രാഥമിക ഹൗസിംഗ് സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം നൽകുന്ന അപ്പക്സ് സ്ഥാപനമാണ് കേരള സംസ്ഥാന സഹകരണ ഹൗസിംഗ് ഫെഡറേഷൻ. ഇപ്പോൾ 207 പ്രാഥമിക സഹകരണ സംഘങ്ങൾ ഇതിന്റെ അംഗങ്ങളായിട്ടുണ്ട്. പ്രധാനമായും അംഗ സ്ഥാപനങ്ങളിൽ നിന്നും സർക്കാരിൽ നിന്നും ഉള്ള ഓഹരി മൂലധന വിഹിതവും, ഹഡ്കോ, എൽ. ഐ. സി., ദേശീയ ഭവന ബാങ്ക്, പൊതുവിപണി എന്നിവിടങ്ങളിൽനിന്നുള്ള വായ്പയും ആണ് ഫെഡറേഷന്റെ വരുമാന മാർഗ്ഗങ്ങൾ. ഫെഡറേഷൻ 53,096 വീടുകളുടെ നിർമ്മാണത്തിന് 16,136 ലക്ഷം രൂപ വായ്പയായി അതിന്റെ അംഗങ്ങൾക്ക് നൽകികഴിഞ്ഞു. 1993-94 വർഷം 160 ലക്ഷം രൂപയാണ് ഫെഡറേഷനുവേണ്ടിയുള്ള വിഹിതം. ഇതിൽ 40 ലക്ഷം രൂപ ഗവൺമെന്റ് നൽകുന്ന ഓഹരി മൂലധന വിഹിതവും ശേഷിക്കുന്ന തുക പൊതുകടമെടുപ്പു പ്രകാരം കോർപ്പറേഷൻ കണ്ടെത്തേണ്ടതാകുന്നു.

6. നിർമ്മിതികേന്ദ്രങ്ങൾ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് മൊത്തം 15 നിർമ്മിതി കേന്ദ്രങ്ങൾ ഉണ്ട്. ഇതിൽ 14 എണ്ണം ജില്ലാതലകേന്ദ്രങ്ങളും ശേഷിക്കുന്നത് കേരള സംസ്ഥാന നിർമ്മിതികേന്ദ്രവുമാണ്. കേരള സംസ്ഥാന നിർമ്മിതി കേന്ദ്രം നിർമ്മിതി പദ്ധതികൾ നടപ്പാക്കുന്നതിന് അധികാരപ്പെട്ട ഒരു മാതൃകാ ഏജൻസിയാണ്. കുറഞ്ഞവിലയ്ക്ക് ഗുണനിലവാരം പുലർത്തുന്ന നിർമ്മാണ സാമഗ്രികൾ ഉൽപ്പാദിപ്പിക്കുക എന്നതാണ് നിർമിതി കേന്ദ്രങ്ങളുടെ പ്രധാന ലക്ഷ്യങ്ങളിലൊന്ന്. രാസപ്രക്രിയയിലൂടെ റബ്ബർ തടി ഈടുറ്റ നിർമ്മാണ സാമഗ്രിയാക്കി മാററുന്ന പദ്ധതിയും നിർമ്മിതി കേന്ദ്രങ്ങൾ ആവിഷ്കരിച്ചിട്ടുണ്ട്. ഇങ്ങനെ പാകപ്പെടുത്തിയെടുക്കുന്ന തടിക്ക് മററുള്ളതിന്റെ മൂന്നിലൊന്ന് വിലയേ വരൂ. കൂടാതെ രാജ്യത്തെ വിവിധ ഭവന നിർമ്മാണ ഗവേഷണ സ്ഥാപനങ്ങൾ വികസിപ്പിച്ചെടുക്കുന്ന മുറയ്ക്ക് ചെലവുകുറഞ്ഞ നിർമ്മാണ സാമഗ്രികളുടെ ഉൽപ്പാദനവും നിർമ്മിതി കേന്ദ്രങ്ങൾ ലക്ഷ്യമാക്കുന്നുണ്ട്. നിർമ്മിതി കേന്ദ്രത്തിന്റെ മററൊരു പ്രധാന പ്രവർത്തനം കൽപ്പണിക്കാർ, മരപ്പണിക്കാർ തുടങ്ങിയ ഭവന നിർമ്മാണ തൊഴിലാളികളെ ഭവന നിർമ്മാണത്തിന്റെ നൂതന സാങ്കേതിക വിദ്യ പരിശീലിപ്പിക്കുക എന്നതാണ്. ഇതിന്റെ ഭാഗമായി സ്ത്രീകളും പുരുഷൻമാരുമുൾപ്പെടെ 4000-ൽ അധികം പേർക്ക് ഇതിനകം പരിശീലനം നൽകിയിട്ടുണ്ട്. കൂടാതെ, 1993-94-ൽ 4000 പേർക്കുകൂടി പരിശീലനം നൽകാൻ ലക്ഷ്യമിട്ടിട്ടുണ്ട്. മേൽ പ്രസ്താവിച്ച പദ്ധതികൾക്കായി 50 ലക്ഷം രൂപ 1993-94-ലേക്ക് നിർമിതി കേന്ദ്രത്തിന് വകകൊള്ളിച്ചിരിക്കുന്നു

7. നിർമ്മിതി ദേശീയ പാർപ്പിട വികസന ഇൻസ്റ്റിറ്റ്യൂട്ട്.

(വിഹിതം 60.00 ലക്ഷം രൂപ)

ഭവന നിർമ്മാണത്തിലും, പാർപ്പിട പദ്ധതികൾ തയ്യാറാക്കുന്നതിലും ഏററവും മെച്ചപ്പെട്ട ഒരു ദേശീയ തല സ്ഥാപനമായി വളർന്നുവരണമെന്ന ഉദ്ദേശത്തോടെയാണ് നിർമ്മിതി ദേശീയ പാർപ്പിട വികസന ഇൻസ്റ്റിറ്റ്യൂട്ട് വിഭാവനം ചെയ്യപ്പെട്ടിട്ടുള്ളത്. ഇൻസ്റ്റിറ്റ്യൂട്ടിൻെറ സ്ഥാപനത്തിനു വേണ്ടിയാണ് 60 ലക്ഷം രൂപ നീക്കിവച്ചിട്ടുള്ളത്. സമൂഹത്തോടുള്ള കടപ്പാടും അതേ സമയം ഗുണമേൻമയുടെയും ചെലവു കുറഞ്ഞ നിർമ്മാണ കാര്യക്ഷമതയുടെയും കാര്യത്തിൽ വിട്ടുവീഴ്ചയില്ലാത്ത സമീപനവും പുലർത്തുന്ന ഒരു സംഘം വിദഗ്ധരെ വാർത്തെടുക്കുന്നതിനാണ് ഈ സ്ഥാപനം ലക്ഷ്യമിട്ടിരിക്കുന്നത്. ഈ സ്ഥാപനം പാർപ്പിട നിർമ്മാണ വികസനത്തിൻെറ സാമൂഹ്യ, സാമ്പത്തിക, സാങ്കേതിക, പരിതസ്ഥിതി പ്രശ്നങ്ങളെ കുറിച്ച് പഠന ഗവേഷണ പരിപാടികൾ നടത്തുന്നതാണ്. കൂടാതെ എഞ്ചിനീയർമാർ, ശിൽപ്പികൾ, സാമ്പത്തിക വിദഗ്ധർ, സാമൂഹ്യശാസ്ത്രജ്ഞർ പാർപ്പിട നിർമ്മാണ വികസന പ്രവർത്തനങ്ങളിൽ താത്പര്യമുള്ള ഇതരർക്കും പരിശീലനം നൽകപ്പെടുന്നതുകൂടാതെ പൊതുസ്ഥാപനങ്ങൾക്കും, സ്വകാര്യ വ്യക്തികൾക്കും, സന്നദ്ധ സംഘടനകൾക്കും ഭവന നിർമ്മാണത്തിലും ആസൂത്രണത്തിലും വിദഗ്ദ്ധോപദേശം നൽകുന്നതുമാണ്. ഹാബിററാററ് ടെക്നോളജിയിൽ ഡിപ്ലോമ കോഴ്സും പ്രസ്തുത സ്ഥാപനം നടത്തിവരുന്നു. മേൽപ്പറഞ്ഞ പരിപാടികളുടെ നടത്തിപ്പിലേക്കായി 1993-94 ലേക്ക് 60 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നു.

8. രാജീവ് ദശലക്ഷം ഭവന നിർമ്മാണ പദ്ധതി.

(വിഹിതം 1200.00 ലക്ഷം രൂപ)

എല്ലാവിഭാഗം വരുമാനക്കാരെയും ഉൾക്കൊള്ളിച്ചുകൊണ്ടുള്ള ഒരു സമഗ്ര ഭവന നിർമ്മാണ പദ്ധതി ആണ് രാജീവ് ദശലക്ഷം ഭവനനിർമ്മാണ പദ്ധതി എങ്കിലും സാമ്പത്തിക പിന്നോക്കം നിൽക്കുന്നവരക്ക് സ്വന്തമായി വീട് ലഭ്യമാക്കാൻ ധനസഹായം ലഭ്യമാക്കുന്നതിനാണ് മുൻഗണന നൽകിയിരിക്കുന്നത്. സാമ്പത്തികമായി പിന്നോക്കം നിൽക്കുന്നവരിൽ തന്നെ വാസയോഗ്യമല്ലാത്തയിടങ്ങളിലും, റോഡു പുറമ്പോക്കുകളിലും മററും താമസിക്കുന്നവർക്ക് മുൻഗണന നൽകുന്നതാണ്. എല്ലാ വിഭാഗക്കാർക്കുമുള്ള ഭവനനിർമ്മാണ പരിപാടികൾ ഉൾപ്പെടുത്തിയിട്ടുണ്ടെങ്കിലും, സാമ്പത്തിക പിന്നോക്കാവസ്ഥയിലുള്ളവരുടെ ഭവനനിർമ്മാണത്തിനും, വാടകയ്ക്കുള്ള ഭവനനിർമ്മാണത്തിനുമുള്ള പദ്ധതിയുടെ സബ്സിഡിയുടെ തുകമാത്രം വഹിക്കാനാണ് ബഡ്ജററിൽ വകയിരുത്തിയിരിക്കുന്നത്. മറെറല്ലാ പദ്ധതികളും സ്വയം പണം കണ്ടെത്തി നടപ്പാക്കുവാൻ കഴിയുന്നവയാകയാൽ ബഡ്ജററിൽ തുക വകയിരുത്തിയിട്ടില്ല. സാമ്പത്തിക പിന്നോക്കാവസ്ഥയിലുള്ളവരുടെ ഭവനനിർമ്മാണ വ്യവസ്ഥകൾ പ്രകാരം ഗുണഭോക്താവിൻെറ മാസവരുമാനം 1,050 രൂപയിൽ കവിയാൻ പാടില്ല, വീടൊന്നിന് 15,000 രൂപ നിർമ്മാണ ചിലവുള്ളതിൽ 12,500 രൂപ വായ്പയും 1,500 രൂപ സർക്കാരിൻെറയോ സന്നദ്ധസംഘടനകളുടെയോ ധനസഹായവും 1000 രൂപ തൊഴിലായോ, സാധനമായോ ഉള്ള ഗുണഭോക്താവിൻെറ വിഹിതവുമാണ്. ഈ പദ്ധതി പ്രകാരം നിർമ്മിക്കുന്ന വീടുകളിൽ 10% റോഡു പുറമ്പോക്കിലും മററു സർക്കാർ ഭൂമിയിലും താമസിക്കുന്ന ദുർബലരിലും ദുർബല വിഭാഗക്കാർക്ക് വേണ്ടി മാററിവച്ചിരിക്കുന്ന. ഈ വിഭാഗക്കാർക്ക് ഹഡ്കോയുടെ ധനസഹായത്തോടുകൂടി ഭൂമി വാങ്ങി നൽകാനും ഉദ്ദേശമുണ്ട്.

സാമ്പത്തികമായി പിന്നോക്കം നിൽക്കുന്നവർക്കുള്ള ഭവനനിർമ്മാണം, വാടകയ്ക്കുള്ള ഭവനനിർമ്മാണം എന്നിവകൂടാതെ, ലക്ഷം വീടു പദ്ധതിപ്രകാരം നിർമ്മിച്ച വീടുകളുടെ സൗകര്യം വർദ്ധിപ്പിക്കൽ, ശുചീകരണസൗകര്യങ്ങൾ വിപുലപ്പെടുത്തൽ, തുടങ്ങിയ ഉപ പദ്ധതികളും ഈ പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. കേന്ദ്ര സർക്കാരിൻെറ സഹായം പ്രതീക്ഷിച്ചുകൊണ്ടാണ് ഈ രണ്ടു പരിപാടികളും ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

9.8 നഗരവികസനം

1. കേരള നഗര വികസന ധനകാര്യ കോർപ്പറേഷൻ·

(വിഹിതം 100.00 ലക്ഷം രൂപ)

കേരള നഗര വികസന കോർപ്പറേഷൻ വികസന അതോറിററികൾക്കും തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കും ആദായകരവും അല്ലാത്തതുമായ പദ്ധതികൾ ഏറെറടുക്കുന്നതിന് സാമ്പത്തിക സഹായം നൽകുന്നു. ഈ പദ്ധതികൾക്കായി 31-3-1992 വരെ 42 കോടി രൂപ കോർപ്പറേഷൻ വായ്പയായി നൽകുകയും 513 പദ്ധതികൾക്ക് സഹായം നൽകുകയും ചെയ്തിട്ടുണ്ട്. ഈ പദ്ധതികളിൽ 31-3-1992 വരെ 433 എണ്ണം പൂർത്തിയാക്കിയിട്ടുണ്ട്. 1992-93-ൽ ഹഡ്കോ 11.76 ലക്ഷം രൂപ ഭവന നിർമ്മാണ പദ്ധതികൾക്കായി തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്ക് നൽകിയിട്ടുണ്ട്. ബഡ്ജററ് വിഹിതമായ 100 ലക്ഷം രൂപ പൊതുകട സമാഹരണത്തിലൂടെ സംഭരിക്കേണ്ടതാണ്.

വികസന അതോറിററികൾക്കുള്ള ധനസഹായം.

2. വിശാലകൊച്ചി വികസന അതോറിററിയ്ക്കുള്ള ധനസഹായം.

(വിഹിതം 100.00 ലക്ഷം രൂപ)

1985-91 കാലയളവിൽ അതോറിററി ഹഡ്കോയിൽ നിന്നും ബാങ്കുകളിൽനിന്നും പദ്ധതികൾക്കായി 28 കോടിയിലേറെ രൂപ സ്വീകരിച്ചിട്ടുണ്ട്. 1993-94 ലേക്ക് 15 കോടി രൂപയുടെ പദ്ധതിക്കാണ് രൂപം നൽകിയിരിക്കുന്നത്. നഗര വികസനം, ഭവന നിർമ്മാണം, റോഡുകളും പാലങ്ങളും നിർമ്മിക്കൽ, ചേരിപ്രദേശങ്ങളുടെ പരിസ്ഥിതി മെച്ചപ്പെടുത്തൽ, കാർഷിക മാർക്കററിംഗ് സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ എന്നിവയാണ് പ്രധാനപ്പെട്ട പരിപാടികൾ. ബഡ്ജററ് വിഹിതമായ 100 ലക്ഷം രൂപ പൊതുകട സമാഹരണത്തിലൂടെ സംഭരിക്കേണ്ടതാണ്.

3. കോഴിക്കോടുവികസന അതോറിററിക്കുള്ള ധനസഹായം.

(വിഹിതം 80.00 ലക്ഷം രൂപ)

കോഴിക്കോടു വികസന അതോറിററി 1990 മാർച്ചു വരെ 5 വ്യാപാരശാല കെട്ടിടങ്ങൾ ഉൾപ്പെടെ പ്രധാനപ്പെട്ട 14 പദ്ധതികൾ പൂർത്തിയാക്കി. 1985-91 കാലയളവിൽ ധനകാര്യസ്ഥാപനങ്ങളിൽ നിന്ന് അതോറിററി 7 കോടിയിലധികം രൂപ സ്വീകരിച്ചിട്ടുണ്ട്. കൂടാതെ 1986-91 കാലയളവിൽ തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങളിൽ നിന്നും ബാങ്ക് നിക്ഷേപത്തിലെ പലിശയിനത്തിലും, വാടകയിനത്തിലും മററുമായി 450 ലക്ഷം രൂപ കണ്ടെത്തിയിട്ടുണ്ട്. ഏഴാം പദ്ധതിയിൽ തുടങ്ങിയ പൂർത്തീകരിക്കേണ്ട പ്രധാനപ്പെട്ട പദ്ധതികൾ സ്റ്റേഡിയം നിർമ്മാണവും ജവഹർനഗർ ഹൗസിംഗ് കോളനിയുടെ വികസനവുമാണ്. ഏഴാം പദ്ധതിയിൽ തുടങ്ങിയ പദ്ധതികൾ പുർത്തീകരിക്കുന്നതിനും പുതിയ പദ്ധതികൾ തുടങ്ങുന്നതിനും മററുമായി 20 കോടിയിലധികം രൂപ സമാഹരിക്കേണ്ടതാണ്. അതോറിററിയുടെ മററു പ്രധാന പദ്ധതികൾ പുതിയ റോഡുകളുടെ നിർമ്മാണവും. നിലവിലുള്ള റോഡുകളുടെ വീതി കൂട്ടൽ, ഭൂമിവിലയ്ക്കെടുക്കൽ എന്നിവയാണ് സംസ്ഥാന വിഹിതമായ 80 ലക്ഷം രൂപ പൊതുകട സമാഹരണത്തിലൂടെ സ്വരൂപിക്കേണ്ടതാണ്.

4. തിരുവനന്തപുരം വികസന അതോറിററിക്കുള്ള ധനസഹായം.

(വിഹിതം 100.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം വികസന അതോറിററി 1992-97 ലേക്ക് 56.34 കോടി രൂപയുടെ പദ്ധതികളാണ് ആവിഷ്ക്കരിച്ചിരിക്കുന്നത്. പാളയം ബി. ബ്ലോക്കിന്റെ നിർമ്മാണവും മെഡിക്കൽ കോളേജിനടുത്ത് റസിഡൻഷ്യൽ ഫ്ളാററുകളുടെ നിർമ്മാണവുമാണ് പ്രധാനപ്പെട്ടവ. പദ്ധതികളുടെ ചിലവ് 350 ലക്ഷം രൂപയും 250 ലക്ഷം രൂപയും വീതമാണ്. രണ്ട് പ്രോജക്ററ്കൾക്കു കൂടി ഹഡ്കോയുടെ സഹായം ഏകദേശം 350 ലക്ഷം രൂപയാണ്. പദ്ധതി വിഹിതം പൊതുകട സമാഹരണത്തിലൂടെയും ബാക്കിവേണ്ട തുക ബാങ്കുകളിൽ നിന്നും സംഭരിക്കേണ്ടതാണ്. ബഡ്ജററ് വിഹിതം പൊതുകട സമാഹരണത്തിലൂടെ സ്വരൂപിക്കേണ്ടതാണ്.

5. ആദായകരമല്ലാത്ത നഗരപരിഷ്ക്കരണ പദ്ധതികൾക്ക് നഗരത്തിലെ തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്കു നൽകിവരുന്ന സാമ്പത്തിക സഹായം.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

മുനിസിപ്പൽ ഓഫീസ് കെട്ടിടങ്ങൾ, ടൗൺ ഹാളുകൾ, റോഡുകൾ, കളിസ്ഥലങ്ങൾ മുതലായ വരുമാനരഹിതമായ പദ്ധതികൾ നടപ്പിലാക്കുന്നതിന് വേണ്ടിയുള്ള സാമ്പത്തിക സഹായമായിട്ടാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്. 1991-92, 1992-93 വർഷങ്ങളിൽ 60 ലക്ഷം രൂപ ചെലവു വരുന്ന പദ്ധതികൾക്ക് അനുമതി നൽകിയിട്ടുണ്ട്. ഇവ നടപ്പിലാക്കി വരികയാണ്. ഈ പദ്ധതികൾ പൂർത്തീകരിക്കുന്നതിന് വേണ്ടിയാണ് 20 ലക്ഷം രൂപ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

6. ജില്ലാതല ആസൂത്രണ യൂണിററുകൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കാസർകോഡും വയനാടും പുതിയതായി ആരംഭിച്ച ജില്ലാ ആസൂത്രണ യൂണിററുകളുടെ 1993-94ലെ ഭരണ നിർവ്വഹണ ചെലവുകൾക്കും മററു ചെലവുകൾക്കുമായിട്ടുണ്ട് പ്രസ്തുത വിഹിതം.

7. വികസന അതോറിററികൾക്കുള്ള ഭരണ നിർവ്വഹണ ചെലവുകൾക്കുള്ള ധനസഹായം.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് 10 വികസന അതോറിററികളാണ് നിലവിലുള്ളത്. ആലപ്പുഴ കണ്ണൂർ, കാസർഗോഡ് എന്നീ ജില്ലകളിൽ പുതിയതായി സ്ഥാപിച്ച വികസന അതോറിററികളുടെ ഭരണ നിർവ്വഹണത്തിനുള്ള 1993-94 'ലെ ചെലവുകൾക്കുള്ള ധനസഹായമായിട്ടാണ് 10 ലക്ഷം രൂപ നൽകിയിരിക്കുന്നത്.

8. കോഴിക്കോട്, കൊച്ചി, തിരുവനന്തപുരം ഒഴികെയുള്ള വികസന അതോറിററികൾക്ക് നിയമാനുസൃത നഗരാസുത്രണ പദ്ധതികൾ നടപ്പിലാക്കുന്നതിനുള്ള ധനസഹായം

(വിഹിതം 25.00 ലക്ഷം രൂപ)

കോഴിക്കോട്, കൊച്ചി, തിരുവനന്തപുരം ഒഴികെയുള്ള വികസന അതോറിററികൾക്ക് അവയുടെ

സാമ്പത്തികസ്ഥിതി പരിമിതമായതുകൊണ്ട് നിയമാനുസൃത നഗരാസൂത്രണ പദ്ധതികൾ നപ്പിലാക്കുന്നതിനായിട്ടാണ് വിഹിതം നൽകിയിരിക്കുന്നത്. മാസ്ററർ പ്ലാനുകളും മററു നഗരാസൂത്രണ പദ്ധതികളും അതോറിററികളാണ് നടപ്പിലാക്കുന്നത്. 1993-94 ലേയ്ക്ക് 60 നഗരാസൂത്രണ പദ്ധതികൾ നടപ്പിലാക്കുന്നതിനാണ് ഉദ്ദേശിച്ചിരിക്കുന്നത്. പദ്ധതി വിഹിതത്തിൻെറ 50 ശതമാനം സഹായധനം ഭൂമി വിലയ്ക്കു വാങ്ങുന്നതിനും 50 ശതമാനം വായ്പതുക ഭൂമി വികസന പരിപാടികൾക്കുമായിട്ടാണ് നൽകിയിരിക്കുന്നത്. 1993-94-ലെ വിഹിതം 25 ലക്ഷം രൂപയാണ്.

9. നഗരാസൂത്രണ പദ്ധതികൾ നടപ്പിലാക്കുന്നതിന് നഗരസഭകൾക്കും ടൗൺഷിപ്പു കമ്മിററികൾക്കും നൽകുന്ന ധനസഹായം

(വിഹിതം 27.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് 57 നഗരസഭകളും ഗുരുവായൂരിൽ ഒരു ടൗൺഷിപ്പു കമ്മിററിയുമുണ്ട്. പദ്ധതി വിഹിതത്തിൻെറ 50 ശതമാനം സഹായധനവും 50 ശതമാനം വായ്പയുമാണ്. അംഗീകരിച്ച നഗരാസൂത്രണ പദ്ധതികൾ നടപ്പിലാക്കുന്നതിന് നഗരസഭകൾക്കും ടൗൺഷിപ്പു കമ്മിററിക്കും സാമ്പത്തികസഹായം നൽകുന്നതിനാണ് 27 ലക്ഷം രൂപ നൽകിയിരിക്കുന്നത്.

10. പരിശീലനവും ഗവേഷണവും

(വിഹിതം 3.00 ലക്ഷം രൂപ)

നഗരാസൂത്രണ വകുപ്പിൽ സേവനമനുഷ്ഠിക്കുന്നവർക്ക് എഞ്ചിനീയറിംഗ്, ശില്പകല മുതലായവയിൽ പരിശീലനം നൽകുന്നതിനാണ് വിഹിതം. ഇത് അപ്രൻറീസുകൾക്ക് പരിശീലന സൗകര്യങ്ങൾ നൽകുന്നതിനും കൂടി ഉദ്ദേശിക്കപ്പെട്ടിട്ടുള്ളതാണ്.

11. ചെറുതും ഇടത്തരവുമായ നഗരങ്ങളുടെ സംയോജിത വികസന പദ്ധതി (50 ശതമാനം സംസ്ഥാന സർക്കാർ സഹായം)

(വിഹിതം 60.00 ലക്ഷം രൂപ)

ഇത് 50 ശതമാനം ധനസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതിയായി 1979-80-ൽ ആരംഭിച്ചു. തെരഞ്ഞെടുത്ത നഗരങ്ങളിൽ ശുചീകരണ പദ്ധതികൾക്കുള്ള 6 ലക്ഷം രൂപയുൾപ്പെടെ 52 ലക്ഷം രൂപയാണ് സാമ്പത്തിക സഹായമായി കേന്ദ്ര സർക്കാർ നൽകുന്നത്. ഈ പദ്ധതിയിൻ കീഴിൽ 21 പട്ടണങ്ങൾ തെരഞ്ഞെടുത്തിട്ടുണ്ട്. പൂർത്തീകരിക്കേണ്ട പദ്ധതികളുടെ മൊത്തം ചെലവ് 316.38 ലക്ഷം രൂപയാണ്. 60 ലക്ഷം രൂപ ഇതിനുവേണ്ടിയാണ് നൽകിയിരിക്കുന്നത്. 1992-93, 1993-94 വർഷങ്ങളിൽ അനുമതി നൽകിയ പദ്ധതികൾക്കുള്ള വിഹിതവും ഇതിൽ ഉൾക്കൊള്ളിച്ചിട്ടുണ്ട്.

12. നഗരങ്ങളിലെ ചേരിപ്രദേശങ്ങളുടെ പരിതഃസ്ഥിതി മെച്ചപ്പെടുത്തൽ

(വിഹിതം 130.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിപ്രകാരം സംസ്ഥാനത്തെ നഗരസഭകൾക്കും കോർപ്പറേഷനുകൾക്കും 50ശതമാനം ഗ്രാൻറായും 50 ശതമാനം വായ്പയുമായിട്ടാണ് ധനസഹായം നൽകിവരുന്നത്. ഈ പരിപാടിയുടെ മുഖ്യഘടകങ്ങൾ റോഡുകളുടേയും നടപ്പാതകളുടേയും നിർമ്മാണവും വിപുലീകരണവും, തെരുവുവിളക്കുകൾ സ്ഥാപിക്കൽ, ശുദ്ധജലവിതരണം മുതലായവയാണ്. നഗരസഭകൾ അംഗീകരിച്ച 3 കോടി രൂപയുടെ പൂർത്തീകരിക്കേണ്ട പദ്ധതികളുണ്ട്. സംസ്ഥാനത്ത് 4.5 ലക്ഷം ചേരി നിവാസികൾ ഉണ്ടെന്നു കണക്കാക്കപ്പെട്ടിരിക്കുന്നതിൽ 2.5 ലക്ഷം പേർക്ക് ഈ പദ്ധതികൊണ്ട് പ്രയോജനമുണ്ടായിട്ടുണ്ട്. ഏകദേശം പ്രതി ശീർഷ മുതൽമുടക്ക് 400 രൂപയാണ്. 1993-94-ൽ 130 ലക്ഷം രൂപയാണ് നൽകിയിരിക്കുന്നത്. പൂർത്തീകരിക്കേണ്ട പരിപാടികൾ പൂർത്തിയാക്കുന്നതിനും കൂടുതൽ ചേരിപ്രദേശങ്ങളിൽ പദ്ധതി നടപ്പിലാക്കുന്നതിനും വേണ്ടിയാണ് 130 ലക്ഷം രൂപ വിനിയോഗിക്കുന്നത്. ഇതിൽ 50 ശതമാനം പ്രത്യേക ഘടക പദ്ധതിക്കായിട്ടാണ് നൽകിയിരിക്കുന്നത്.

13. പാവപ്പെട്ടവർക്കുവേണ്ടി നഗരത്തിലെ അടിസ്ഥാന സേവന പരിപാടികൾ (40 ശതമാനം സംസ്ഥാന വിഹിതം)

(വിഹിതം 40.00 ലക്ഷം രൂപ)

അടിസ്ഥാന സേവനങ്ങളും അത്യാവശ്യ സൗകര്യങ്ങളുമായ ശുദ്ധജലവിതരണം, ചെലവുകുറഞ്ഞ ശുചീകരണ പ്രവർത്തനങ്ങൾ, അമ്മയുടെയും കുഞ്ഞിൻെറയും ആരോഗ്യം, പ്രതിരോധ കുത്തിവയ്പ് എന്നിവയ്ക്ക് പ്രചോദനവും മെച്ചപ്പെട്ട ബോധവൽക്കരണവും നൽകുന്നതിലേക്ക് വിദ്യാഭ്യാസ പരിപാടികൾ സംഘടിപ്പിക്കുക എന്നിവയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഈ പരിപാടി നെയ്യാററിൻകര, വർക്കല, പുനലൂർ, പറവൂർ, കൊടുങ്ങല്ലൂർ, ചാവക്കാട്, തിരൂർ, പൊന്നാനി, വടകര, കണ്ണൂർ, തലശ്ശേരി, കാസറഗോഡ് കാഞ്ഞങ്ങാട് എന്നീ നഗര തദ്ദേശസ്വയംഭരണ സ്ഥാപനങ്ങളിലാണ് നടപ്പിലാക്കി വരുന്നത്. ചെലവിൻെറ 60 ശതമാനം കേന്ദ്രസർക്കാരും 40 ശതമാനം സംസ്ഥാന സർക്കാരുമാണ് നൽകുന്നത്. ഇതിലേക്കായി 1993-94 ലേക്ക് 40 ലക്ഷം രൂപയാണ് സംസ്ഥാന വിഹിതമായി നൽകിയിരിക്കുന്നത്.

14. നഗരത്തിലെ അടിസ്ഥാന സേവന പരിപാടികൾ

(വിഹിതം 35.00 ലക്ഷം രൂപ)

അടിസ്ഥാന സേവനങ്ങളും അത്യാവശ്യ സൗകര്യങ്ങളുമായ ശുദ്ധജലവിതരണം, ചെലവുകുറഞ്ഞ ശുചീകരണ പ്രവർത്തനങ്ങൾ, അമ്മയുടെയും, കുഞ്ഞിൻെറയും ആരോഗ്യം പ്രതിരോധ കുത്തിവയ്പ് എന്നിവയ്ക്ക് പ്രചോദനവും മെച്ചപ്പെട്ട ബോധവല്കരണവും നല്കുന്നതിലേക്ക് വിദ്യാഭ്യാസ പരിപാടികൾ സംഘടിപ്പിക്കുക എന്നിവയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഏഴാം പദ്ധതിയിൽ ആലപ്പുഴയിലും എറണാകുളത്തുമുള്ള നഗരങ്ങളെ ഉൾപ്പെടുത്തിയിരുന്നു. 1992-93-ൽ കേന്ദ്രസർക്കാർ സഹായം നിർത്തലാക്കി 1993-94 മുതൽ ചെലവ് സംസ്ഥാന സർക്കാർ വഹിക്കേണ്ടതാകുന്നു. 1993-94-ലേക്ക് 35 ലക്ഷം രൂപയാണ് വകയിരുത്തിയിട്ടുള്ളത്.

15. കേരള നഗര വികസന പദ്ധതി

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ലോകബാങ്കിൻെറ സഹായത്തോടുകൂടി നഗര വികസന പദ്ധതി തിരുവനന്തപുരം, കൊച്ചി, കോഴിക്കോട് എന്നീ മൂന്നു നഗരങ്ങളിൽ നടപ്പിലാക്കുവാൻ ഉദ്ദേശിച്ചിരിക്കുന്നു. പദ്ധതിയുടെ പ്രധാന ഘടകങ്ങൾ ശുദ്ധജലവിതരണം, റോഡുവികസനം, വാഹന ഗതാഗത നിയന്ത്രണം, മലിനജല നിവാരണ ശുചീകരണ പദ്ധതികൾ, നഗര വികസനം എന്നിവയാണ്.

പദ്ധതിയുടെ ആകെ ചെലവ് 453 കോടി രൂപയായി കണക്കാക്കപ്പെട്ടിരിക്കുന്നു. ഇതിൽ 95 കോടി രൂപ ഹഡ്കോയുടെ വായ്പയായിട്ടാണ് പ്രതീക്ഷിക്കുന്നത്.

പദ്ധതി തയ്യാറായിക്കൊണ്ടിരിക്കുന്നു. പദ്ധതി 1994–95-ൽ നടപ്പിലാക്കാൻ കഴിയുമെന്ന് പ്രതീക്ഷിക്കുന്നു. പഠനചെലവിനും പദ്ധതി തയ്യാറാക്കുന്നതിനും മററുമായി 1993-94ലേക്ക് 100 ലക്ഷം രൂപ ബഡ്ജററ് വിഹിതമായി ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. കൂടാതെ ശുദ്ധ ജലവിതരണ മേഖലയിൽ 50 ലക്ഷം രൂപയും റോഡ് വികസന മേഖലയിൽ 275 ലക്ഷം രൂപയും വിഹിതമായി നൽകിയിരിക്കുന്നു.

16. നെഹ്റു തൊഴിൽദാന പദ്ധതി

(വിഹിതം 160.00 ലക്ഷം രൂപ)

നഗരങ്ങളിൽ ദാരിദ്ര്യരേഖയ്ക്ക് താഴെയുള്ളവർക്ക് കൂടുതൽ തൊഴിലവസരങ്ങൾ പ്രദാനം ചെയ്യുന്നതിന് 1989-90-ൽ ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. 1989-90-ലെ വില നിലവാരത്തെ അടിസ്ഥാനമാക്കി 9950 രൂപയ്ക്ക് താഴെ വാർഷിക വരുമാനമുള്ള കുടുംബങ്ങൾക്ക് ഈ പദ്ധതിയുടെ പ്രയോജനം ലഭിക്കാൻ അർഹതയുണ്ട്.

ഈ പദ്ധതിയുടെ മൂന്നു ഘടകങ്ങൾ നഗരത്തിലെ ചെറിയ തൊഴിൽ സംരംഭങ്ങൾ, വേതനം കിട്ടുന്ന തൊഴിലുകൾ, ഭവനനിർമ്മാണവും, പാർപ്പിട സൗകര്യം മെച്ചപ്പെടുത്തൽ എന്നിവയാണ്. നഗരത്തിലെ ചെറിയ സംരംഭങ്ങളുടെ രണ്ടു പ്രധാന ഘടകങ്ങൾ വായ്പയും സഹായധനവും, പരിശീലനം നൽകലും അടിസ്ഥാന സജ്ജീകരണസഹായവുമാണ്.

നഗരത്തിലെ വേതനം കിട്ടുന്ന തൊഴിൽ എന്ന പദ്ധതി പ്രത്യേകിച്ചും താഴ്ന്ന വരുമാനക്കാർക്കും നഗരത്തിലെ പാവപ്പെട്ടവർക്കും സാമൂഹികവും സാമ്പത്തികവുമായ പൊതുമുതൽ പ്രയോജനപ്പെടുത്തി തൊഴിലവസരങ്ങൾ നൽകുന്നതിനുദ്ദേശിച്ച് രൂപവൽക്കരിച്ചതാണ്.

ഭവന നിർമ്മാണവും പാർപ്പിട സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തലും കൊണ്ടുദ്ദേശിക്കുന്നത് ഭവനനിർമ്മാണത്തിലൂടെ കൂടുതൽ തൊഴിലവസരങ്ങൾ സൃഷ്ടിക്കാനാണ്. ഇതിന്റെ രണ്ടു ഘടകങ്ങൾ (i) കൽപ്പണിക്കാർ, മരപ്പണിക്കാർ, പ്ലംബർമാർ, ശുചീകരണ തൊഴിലാളികൾ മുതലായവർക്ക് പരിശീലനം നൽകി പരിചയ സമ്പന്നരാക്കുക (ii) ഭവന നിർമ്മാണവും, താമസ സൗകര്യം മെച്ചപ്പെടുത്തുന്നതിന് സബ്സിഡിയും വായ്പാ സഹായവും നൽകുക എന്നിവയാണ്. കേന്ദ്ര സംസ്ഥാന സർക്കാർ 60:40 എന്ന അനുപാതത്തിലാണ് സഹായം നൽകുന്നത്. സംസ്ഥാന ബഡ്ജററിൽ 1993-94ലേക്ക് 160 ലക്ഷം രൂപയാണ് നീക്കി വച്ചിരിക്കുന്നത്. ഇതിൽ 30 ലക്ഷം രൂപ പ്രത്യേക ഘടക പദ്ധതിക്കായിട്ടാണ് നൽകിയിരിക്കുന്നത്.

9.9 വാർത്താവിതരണവും പ്രചരണവും

1. പ്രസ് ഇൻഫർമേഷൻ സർവ്വീസ്

(a) പത്രപ്രവർത്തകർക്ക് പഠനയാത്ര

(വിഹിതം 6.00 ലക്ഷം രൂപ)

സാംസ്ക്കാരികവും വികസനപരവുമായി പ്രാധാന്യമുള്ള കേന്ദ്രങ്ങളിലേക്ക് പത്രപ്രവർത്തകരുടെ പഠനയാത്ര സംഘടിപ്പിക്കുക, അന്തർ സംസ്ഥാനാടിസ്ഥാനത്തിൽ പത്രപ്രവർത്തകരുടെ വിനിമയം സാദ്ധ്യമാക്കുക എന്നീ പരിപാടികൾക്കു വേണ്ടിയാണ് പ്രസ്തുത വിഹിതം. പത്രപ്രവർത്തകരുടെ യാത്രാ ചെലവും പ്രധാനമന്ത്രി, ഇൻഡ്യൻ പ്രസിഡൻറ് തുടങ്ങിയ വിശിഷ്ട വ്യക്തികളുടെയും സന്ദർശനത്തോടനുബന്ധിച്ച് കേരള സംസ്ഥാന ട്രാൻസ്പോർട്ട് കോർപ്പറേഷനു യാത്ര ചെലവിനത്തിൽ കൊടുക്കുവാനുള്ള തുകയുംകൂടി ഈ വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു. 1993-94-ൽ 6 ലക്ഷം രൂപ ഇതിലേക്കായി വകകൊള്ളിച്ചിരിക്കുന്നു.

(b) പ്രസ് അക്കാദമി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

കൊച്ചിയിൽ പ്രവർത്തിക്കുന്ന പ്രസ് അക്കാദമി അൻമ്പത് പേർക്കായി പത്രപ്രവർത്തനത്തിൽ ഒരു ഫുൾടൈം ഡിപ്ലോമാ കോഴ്സ് ബിരുദധാരികൾക്കായി ഒരു പാർട്ട് ടൈം ഡിപ്ലോമാ കോഴ്സ്, മലയാളം പ്രസിദ്ധീകരണങ്ങളിൽ ഏർപ്പെട്ടിരിക്കുന്നവർക്കായി റിഫ്രെഷർ കോഴ്സുകൾ, ഹ്രസ്വകാല പരിശീലന പരിപാടികൾ, വർക്ക് ഷോപ്പുകൾ എന്നിവ സംഘടിപ്പിച്ചുവരുന്നു. ആകെയുള്ള 20 ലക്ഷം രൂപാ വിഹിതത്തിൽ 10 ലക്ഷം രൂപ ആഡിറ്റോറിയത്തിന്റെ നിർമ്മാണത്തിനും ബാക്കി 10 ലക്ഷം രൂപ മററ് ചെലവുകൾക്കുമായി വകകൊള്ളിച്ചിരിക്കുന്നു.

2. ഫീൽഡു പ്രചരണം

(a) ഫീൽഡുപ്രചരണ സംഘടനകളെ ശക്തിപ്പെടുത്തൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

എല്ലാ ഡിസ്ട്രിക്ററിലും ഡയറക്ടറേററിലും ഫീൽഡുപ്രചരണ വിഭാഗങ്ങൾ പ്രവർത്തിക്കുന്നുണ്ട്. ഈ വിഭാഗങ്ങൾ ശക്തമാക്കുന്നതിന് പ്രോജക്ടറുകൾ, ഫിലിമുകൾ, മററു ആധുനിക ഫീൽഡുപ്രചരണ സാമഗ്രികൾ മുതലായവ വാങ്ങേണ്ടതായിട്ടുണ്ട്. പഴയ വാഹനങ്ങൾ മാററി പുതിയവ വാങ്ങുക എന്നത് ഘട്ടം ഘട്ടമായി ചെയ്യേണ്ടതാകുന്നു. രണ്ടു വാഹനങ്ങൾ മാററി വാങ്ങുന്നതിലേക്കായി 3 ലക്ഷം രൂപയും ബാക്കി 12 ലക്ഷം രൂപ ഉദ്യോഗസ്ഥൻമാരുടെ പരിശീലനത്തിനും ഡിപ്പാർട്ടുമെൻറിന്റെ മററു പ്രവർത്തനങ്ങൾക്കും ആയി വകയിരുത്തിയിരിക്കുന്നു. 1993-94-ൽ പുതിയ തസ്തികളൊന്നും വിഭാവനം ചെയ്യുന്നില്ല.

(b) പ്രദർശനങ്ങൾ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ഡൽഹിയിലെ പ്രഗതി മൈതാനിൽ നടത്തിയ അഖിലേന്ത്യാ പ്രദർശനത്തിൽ വിവിധ ഡിപ്പാർട്ടുമെൻറുകളെ ഉൾപ്പെടുത്തിക്കൊണ്ടുള്ള കേരള പവലിയൻ സംസ്ഥാന സർക്കാർ പ്രദർശിപ്പിച്ചിരുന്നു. കൂടാതെ സംസ്ഥാനത്തിന്റെ വിവിധ തലങ്ങളിലും ഡിപ്പാർട്ടുമെൻറ് പ്രദർശനങ്ങൾ സംഘടിപ്പിച്ചു. 1993—94-ലെ പദ്ധതി വിഹിതമായ 30 ലക്ഷം രൂപയിൽ കേരളാ പവലിയനുവേണ്ടി സ്ഥിരമായി തന്നിട്ടുള്ള സ്ഥലത്തിനുള്ള വാടക കൂടി ഉൾപ്പെടുന്നു.

സാംസ്കാരിക പരിപാടികൾ

3. ഗാനനാടക സർവ്വീസുകൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി പ്രകാരം നടപ്പിൽ വരുത്തിയിരിക്കുന്ന പരിപാടികൾ താഴെ പറയുന്നവയാണ്. (1) സംസ്ഥാന സർക്കാരും കേന്ദ്ര സർക്കാരും സംയുക്തമായി സ്പോൺസർ ചെയ്യുന്ന അന്തർ സംസ്ഥാന സാംസ്കാരിക സംഘടനകളുടെ പരസ്പര വിനിമയം (2) പ്രൊഫഷണൽ നാടകങ്ങൾക്ക് അവാർഡു നൽകൽ, (3) ന്യൂഡെൽഹിയിലെ റിപ്പബ്ലിക് ദിനാഘോഷങ്ങളിൽ ഫ്ളോട്ട്, നാടോടി നൃത്തം എന്നിവ അവതരിപ്പിക്കൽ, (4) പ്രത്യേക സന്ദർഭങ്ങളിൽ പരിപാടികൾ അവതരിപ്പിക്കൽ (5) ദേശീയോത്ഗ്രഥനത്തിന സഹായകമായ സാംസ്കാരിക ആഘോഷങ്ങൾ സംഘടിപ്പിക്കൽ (6) നാടൻ കലാ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കൽ. മേൽപ്പറഞ്ഞ പരിപാടികളുടെ നടത്തിപ്പിലേക്കായി 1993-94-ൽ 10 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നു.

4. ഫോട്ടോ പ്രചരണം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

വീഡിയോ യൂണിററ് തുടങ്ങുക, ഒരു കളർ പ്രോസസിങ്ങ് ലാബ്രട്ടറി ഡയറക്ടറേററിൽ സ്ഥാപിക്കുക ഫോട്ടോഗ്രാഫിക് യൂണിററുകൾ ജില്ലകളിൽ സ്ഥാപിക്കുക തുടങ്ങിയവയാണ് ഈ പദ്ധതി കൊണ്ട് ഉദ്ദേശിക്കുന്നത്. 1993-94-ൽ കൊല്ലത്തും കണ്ണൂരും ഫോട്ടോ ഗ്രാഫിക് യൂണിററുകൾ തുടങ്ങാൻ ഉദ്ദേശിക്കുന്നു. പദ്ധതി വിഹിതമായ 10 ലക്ഷം രൂപയിൽ 2 ലക്ഷം രൂപ ഫോട്ടോ ഗ്രാഫിക് യൂണിററുകൾ തുടങ്ങുന്നതിനും ബാക്കി 8 ലക്ഷം രൂപ ഡയറക്ടറേററിനും, ജില്ലാ ഇൻഫർമേഷൻ ആഫീസുകൾക്കും ആവശ്യമായ ഫോട്ടോഗ്രാഫിക് സാധനങ്ങൾ, ഫിലിം റോൾ, ഫോട്ടോഗ്രാഫിക് പേപ്പർ, ക്യാമറ തുടങ്ങിയ സാധനങ്ങൾ വാങ്ങുന്നതിനും മററുള്ള ചെലവുകൾ വഹിക്കുന്നതിലേക്കും ആണ്.

5. പ്രദർശന പരസ്യങ്ങൾ

(വിഹിതം 7.00 ലക്ഷം രൂപ)

സർക്കാരിന്റെ ക്ഷേമപ്രവർത്തനങ്ങളേയും വികസന പ്രവർത്തനങ്ങളേയും കുറിച്ചു സംസ്ഥാനത്തിനകത്തും പുറത്തും ഉള്ള പത്രങ്ങളിലും മററ് ആനുകാലിക പ്രസിദ്ധീകരണങ്ങളിലും പരസ്യം നൽകുന്നതിനു വേണ്ടിയാണ് ഈ വിഹിതം.

6. വാർത്താവിതരണ കേന്ദ്രങ്ങൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഇപ്പോൾ ആലപ്പുഴയും, പത്തനംതിട്ടയും ഒഴികെ മററ് എല്ലാ ജില്ലകളിലും വാർത്താവിതരണ കേന്ദ്രങ്ങൾ പ്രവർത്തിക്കുന്നുണ്ട്. ഇത് കൂടാതെ ഡൽഹിയിലും ഒരു വാർത്താ വിതരണ കേന്ദ്രം പ്രവർത്തിക്കുന്നു. ആലപ്പുഴയിലും തൊടുപുഴയിലും പത്തനംതിട്ടയിലും വാർത്താ വിതരണ കേന്ദ്രങ്ങൾ തുടങ്ങുന്നതിനും, കൊല്ലം, തിരുവനന്തപുരം, തൃശ്ശൂർ, കൽപ്പററ എന്നിവിടങ്ങളിലെ കേബിനു പുതുക്കുന്നതിനും പരിപാടി ഉണ്ട്.
പദ്ധതി വിഹിതമായ 5 ലക്ഷം രൂപയിൽ 3 ലക്ഷം രൂപ നിലവിലുള്ള സെൻററുകൾ ശക്തിപ്പെടുത്താനും,

1 ലക്ഷം രൂപ ഡൽഹിയിലെ സെൻറർ എയർ കണ്ടീഷൻ ചെയ്യാനും ബാക്കി 1 ലക്ഷം രൂപ മററു ചെലവുകൾക്കുമായി നീക്കിവച്ചിരിക്കുന്നു.

ചലച്ചിത്രങ്ങൾ

7. ചലച്ചിത്ര നിർമ്മാണം

(വിഹിതം 40.00 ലക്ഷം രൂപ)

ജീവിതത്തിലെ പലതരത്തിലുള്ള സാമൂഹ്യ സാമ്പത്തിക വശങ്ങളെ ആസ്പദമാക്കിയുള്ള ഹ്രസ്വചിത്രങ്ങൾ, ഡോക്കുമെൻററികൾ, ഫീച്ചർ ഫിലിമുകൾ എന്നിവ നിർമ്മിക്കുന്നതിനുവേണ്ടിയാണ് ഈ വിഹിതം. 1993-94-ൽ വാണിജ്യപരമായ പ്രദർശനത്തിനുവേണ്ടി 35 എം എം പ്രിൻറും, ഫീൽഡു പ്രചരണത്തിനു വേണ്ടി 16 എം.എം പ്രിൻറും ആവശ്യമാണ്. സർക്കാരിന്റെ പ്രവർത്തനങ്ങളേയും അവയുടെ വിജയത്തേയും സംബന്ധിച്ച 10 ഫിലിമുകൾ നിർമ്മിക്കാൻ പരിപാടിയുണ്ട്. പ്രശസ്തരായ സാഹിത്യകാരൻമാരെക്കുറിച്ച് 5 ഹ്രസ്വചിത്രങ്ങൾ നിർമ്മിക്കുവാൻ ഉദ്ദേശിക്കുന്നുണ്ട്. 12 ലക്ഷം രൂപ ചെലവുവരുന്ന കുട്ടികളുടെ ചലച്ചിത്രത്തിന്റെ നിർമ്മാണം തുടങ്ങിക്കഴിഞ്ഞു. 1993-94-ൽ 40 ലക്ഷം രൂപ മേൽപ്പറഞ്ഞ ചെലവിലേക്കായി നീക്കിവച്ചിരിക്കുന്നു.

8. പ്രസിദ്ധീകരണം

a) പ്രചരണ സാമഗ്രികൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പോസ്ററുകൾ, ലഘുലേഖകൾ, കലണ്ടറുകൾ, മദ്ധ്യമഗ്രന്ഥങ്ങൾ, ഫോട്ടോ കാർഡുകൾ എന്നിവ ഗ്രാമപ്രദേശത്തേയും പട്ടണപ്രദേശത്തേയും ജനങ്ങൾക്ക് വിതരണം ചെയ്യുന്നതിനും കേരള കാളിംഗ് (ഇംഗ്ലീഷ്) ജനപഥം (മലയാളം) എന്നീ മാസികകളുടെ പ്രസിദ്ധീകരണത്തിനും, പദ്ധതി രൂപീകരണത്തേയും നടത്തിപ്പിനേയും സംബന്ധിച്ചുള്ള വിഷയങ്ങൾ പ്രതിപാദിക്കുന്ന വാർത്താവിതരണ പരമ്പരകളുടെ പ്രസിദ്ധീകരണത്തിനും വേണ്ടിയാണ് 1993-94-ൽ 10 ലക്ഷം രൂപ പദ്ധതി വിഹിതമായി വകകൊള്ളിച്ചിരിക്കുന്നത്.

b) പുസ്തക പ്രസിദ്ധീകരണം

(വിഹിതം 4.00 ലക്ഷം രൂപ)

സാംസ്ക്കാരികപരമായും വിദ്യാഭ്യാസ പരമായും സാമൂഹ്യപരമായും പ്രാധാന്യമുള്ള വിഷയങ്ങളെപ്പററിയുള്ള പുസ്തകങ്ങൾ പ്രസിദ്ധീകരിക്കുന്നതിനും മഹത് വ്യക്തികളെക്കുറിച്ചുള്ള പണ്ഡിതൻമാരുടെ നിരൂപണങ്ങൾ അച്ചടിക്കുന്നതിനും വേണ്ടിയാണ് ഈ വിഹിതം. 1993-94-ൽ കേരളത്തിലെ നൃത്തങ്ങൾ, കേരളത്തിലെ ഉൽസവങ്ങളും, ആഘോഷങ്ങളും, സോപാന സംഗീതം, കൂടിയാട്ടം, ഹാൻഡ് ബുക്ക് ഓഫ് കേരള എന്നീ 5 പുസ്തകങ്ങൾകൂടി പ്രസിദ്ധീകരിക്കുന്നതിന് നിർദ്ദേശം ഉണ്ട്. ഇതിലേക്കായി 1993-94-ൽ 4 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

9. സാമൂഹ്യ റേഡിയോയും ടെലിവിഷനും

a) സാമൂഹ്യ ദൃശ്യോപകരണങ്ങൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയനുസരിച്ച് ഗ്രാമപ്രദേശങ്ങളിലുള്ള പഞ്ചായത്തുകൾക്കും കളർ ടെലിവിഷൻ സ്ഥാപിക്കുന്നതിനുവേണ്ടി സബ്സിഡി നൽകുന്നു. ഇതനുസരിച്ച് വിലയുടെ 50% പഞ്ചായത്തുകൾ വഹിക്കേണ്ടതും 50%സംസ്ഥാന സബ്സിഡിയായി നൽകുന്നതുമാണ്. 1993-94-ൽ 160 പഞ്ചായത്തുകളെ സഹായിക്കുന്നതിലേക്കായി 10 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നു.

b) പ്രത്യേക ഘടകപദ്ധതി

(വിഹിതം 23.00 ലക്ഷം രൂപ)

പട്ടികജാതി കുടുംബങ്ങൾ തിങ്ങിപാർക്കുന്ന സ്ഥലങ്ങളിൽ കളർ ടെലിവിഷൻ സ്ഥാപിക്കുന്നതിനു വേണ്ടിയാണ് ഈ വിഹിതം. സംസ്ഥാന ഗവൺമെൻറ് ഇതിന്റെ വില മുഴുവൻ സബ്സിഡിയായി പഞ്ചായത്തുകൾക്ക് കൊടുക്കുന്നു. 1993-94-ൽ 150 ടെലിവിഷൻ സെററുകൾ സ്ഥാപിക്കുന്നതിലേക്കാണ് 23 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നത്.

c) ഗിരിവർഗ്ഗ ഉപ പദ്ധതി.

(വിഹിതം 10·00 ലക്ഷം രൂപ)

ഗിരിജനങ്ങൾ പാർക്കുന്ന പ്രദേശങ്ങളിൽ കളർ ടെലിവിഷൻ സ്ഥാപിക്കുന്നതിലേക്ക് നൂറുശതമാനം സബ്സിഡി നൽകുന്നതിനുവേണ്ടിയാണ് ഈ വിഹിതം. 1993-94-ൽ 65 ടെലിവിഷൻ സെററുകൾ സ്ഥാപിക്കുന്നതിനുവേണ്ടി 10 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നു.

9.01 തൊഴിലും തൊഴിലാളിക്ഷേമവും.

എ. കരകൗശലതൊഴിലാളികൾക്ക് പരിശീലനം.

വ്യാവസായിക പരിശീലന സ്ഥാപനങ്ങൾ.

1. ഐ.ടി.ഐ. കൾ ശക്തിപ്പെടുത്തൽ—പരിശീലനാനന്തര ഉന്നത കോഴ്സുകൾ ഉൾപ്പെടെ

(വിഹിതം 182.40 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് 28 സർക്കാർ വ്യാവസായിക പരിശീലന സ്ഥാപനങ്ങൾ ഉള്ളതിൽ 11238 പേർക്ക് പരിശീലനം നൽകാൻ കഴിയുന്നു. ഇതിൽ 8 സ്ഥാപനങ്ങൾ സ്ത്രീകൾക്കു മാത്രമായുള്ളവയാണ്. 30,000 പേർക്ക് പരിശീലനം നൽകാവുന്ന 274 വ്യാവസായിക പരിശീലന സ്ഥാപനങ്ങൾ സ്വകാര്യ മേഖലയിലുണ്ട്. വ്യാവസായിക പരിശീലനവകുപ്പിൽ നിന്നും 145 ലക്ഷം രൂപയാണ് താഴെപ്പറയുന്ന നിർമ്മാണ പണികൾക്ക് അവശ്യപ്പെട്ടിരിക്കുന്നത്. 1993-94-ൽ തന്നെ പണികൾ പൂർത്തീകരിക്കുന്നതിനായി 145 ലക്ഷം രൂപ ബഡ്ജററ് വിഹിതമായി നൽകിയിരിക്കുന്നു.

	പ്രധാനപ്പെട്ട പണികൾ	(രൂപ ലക്ഷത്തിൽ)
1.	കൊയിലാണ്ടി, കഴക്കൂട്ടം ഐ.ടി.ഐ. കൾക്കും, പരിശീലന ഡയറക്ടറേററിനും സ്ഥലം വാങ്ങുന്നതിനുള്ള വിഹിതം	22.00
2.	ഭരണാനുമതി ലഭിച്ച കെട്ടിട പണികൾക്കുള്ള തുക കട്ടപ്പന, കൊല്ലം, പള്ളിക്കത്തോട്, അരീക്കോട്, കോഴിക്കോട്, മാള എന്നീ ഐ.ടി.ഐകളുടെ കെട്ടിട നിർമ്മാണം	122.00
3.	മററു പണികൾ (ചെന്നീർക്കര) കോഴിക്കോട് ഐ.ടി.ഐകൾ)	1.00
	ആകെ തുക	145.00

യന്ത്രങ്ങളും മററുപകരണങ്ങളും ഇല്ലാത്തതുകാരണം 11 ഐ.ടി.ഐ.കളിലെ 86 യൂണിററുകൾക്ക് അംഗീകാരം ലഭിച്ചിട്ടില്ല. 1993-94-ൽ 15 ലക്ഷം രൂപ ഐ.ടി.ഐ.കൾ ശക്തിപ്പെടുത്തുന്നതിനും, 2.40 ലക്ഷം രൂപ പരിശീലനാന്തര ഉന്നത പരിശീലനത്തിനും 10 ലക്ഷം രൂപാ വീതം പള്ളിക്കത്തോട് ഐ.ടി.ഐയിൽ പുതിയ യൂണിററുകൾ തുടങ്ങുന്നതിനും ചെങ്ങന്നൂർ ഐ.ടി.ഐയിൽ ട്രാക്ടർ മെക്കാനിക് ട്രേഡിൽ പുതിയ യൂണിററുകൾ തുടങ്ങുന്നതിനും വേണ്ടിയാണ് ബഡ്ജററിൽ തുക കൊള്ളിച്ചിരിക്കുന്നത്.

2. ആധുനിക തൊഴിലധിഷ്ഠിത പരിശീലന പദ്ധതി.

(വിഹിതം 2.00 ലക്ഷം രൂപ)

1978-ൽ കളമശ്ശേരിയിൽ ആരംഭിച്ച ആധുനിക തൊഴിലധിഷ്ഠിത പരിശീലന സംവിധാനം വഴി വർഷം തോറും 400 വ്യാവസായിക തൊഴിലാളികൾക്ക് പുതിയ തൊഴിലുകളിൽ 4 മുതൽ 12 ആഴ്ചകൾ വരെയുള്ള പരിശീലനം നൽകിവരുന്നു. പരിശീലന കേന്ദ്രത്തിന് 2 കോടി രൂപയുടെ യന്ത്രങ്ങൾ യു.എൻ.ഡി.പി./ഐ.എൽ.ഒ. യുടെ സഹായത്തോട് നൽകിയിട്ടുണ്ട്. ഇവിടത്തെ ജീവനക്കാരെ അത്യാധുനിക സാങ്കേതിക വിദ്യയുടെ പ്രവർത്തനങ്ങളിൽ പരിശീലനം നൽകുവാൻ നിയോഗിക്കേണ്ടതാണ്. 1993-94-ലേക്ക് 2 ലക്ഷം രൂപയാണ് നൽകിയിരിക്കുന്നത്.

3. പട്ടികജാതി, പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്കുള്ള പദ്ധതികൾ.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

11 വ്യാവസായിക പരിശീലന സ്ഥാപനങ്ങളിലായി 176 പട്ടികജാതി, പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് പരിശീലനം നൽകിവരുന്നു. ബാംഗ്ളൂരിലെ ഫോർമാൻ ട്രെയിനിംഗ് ഇൻസ്ററിററ്യൂട്ട് ഉല്പാദനം, വ്യാവസായിക ഭരണം എന്നിവയിൽ ഫോർമാൻഷിപ്പ് പരിശീലനം നൽകുന്ന ദ്വിവൽസര ഡിപ്ളോമ കോഴ്സും പട്ടികജാതി, പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്കുവേണ്ടി നൽകി വരുന്നു. 1993-94-ൽ ഇലക്ട്രോണിക്സ്, മോട്ടോർ വെഹിക്കിൾ, മെക്കാനിക്, ഇലക്ട്രോപ്ലേററർ, ഇലക്ട്രീഷ്യൻ, റേഡിയോ ആൻറ് ടെലിവിഷൻ മെക്കാനിക്, പെയിൻറർ, തുണി നിർമ്മാണം എന്നീ പുതിയ യൂണിററുകൾ കൂടി ആരംഭിക്കുവാൻ ഉദ്ദേശിക്കുന്നു. 1993-94-ലെ വിഹിതം 20 ലക്ഷം രൂപയാണ്.

ബി. തൊഴിൽ സംബന്ധമായ സേവനങ്ങൾ

4. ടൗൺ/താലൂക്ക് എക്സ്ചേഞ്ചുകൾ സ്ഥാപിക്കൽ.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി 25,000മോ അതിൽ കൂടുതലോ ജനങ്ങളുള്ള അഥവാ 10,000 മോ അതിൽ കൂടുതലോ തൊഴിലാളികളുള്ള നഗരങ്ങളിൽ ടൗൺ എംപ്ലോയ്മെൻറ് എക്സ്ചേഞ്ചുകൾ സ്ഥാപിക്കുവാൻ ഉദ്ദേശിച്ചുള്ളതാണ്. ഇപ്പോൾ 32 ടൗൺ എംപ്ലോയ്മെൻറ് എക്സ്ചേഞ്ചുകൾ നിലവിലുണ്ട്. 1992-93-ൽ 4 എണ്ണത്തിനു കൂടി ഉദ്ദേശിക്കുന്നുണ്ട്. 1993-94-ൽ 2 യൂണിററുകൾകൂടി തുടങ്ങുവാനാണ് പരിപാടിയിട്ടിരിക്കുന്നത്. ഒരു യൂണിററ് തുടങ്ങുന്നതിനുള്ള ചെലവ് 1.60 ലക്ഷം രൂപയാണ്. 1992-93-ൽ തുടങ്ങുവാൻ ഉദ്ദേശിക്കുന്ന എംപ്ലോയ്മെൻറ് എക്സ്ചേഞ്ചുകളുടെ തുടർന്നുള്ള നടത്തിപ്പിനും 1993-94-ൽ 2 പുതിയ യൂണിററുകൾ തുടങ്ങുന്നതിനുമായിട്ടാണ് പ്രസ്തുത വിഹിതം.

5. തൊഴിലവസരങ്ങളുടെ വിവരങ്ങൾ നൽകുന്ന പദ്ധതി ശക്തിപ്പെടുത്തുക

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് തൊഴിലവസരങ്ങളുടെ വിവരങ്ങൾ നൽകുന്ന യൂണിററുകൾ 14 ജില്ലാ എംപ്ലോയ്മെൻറ് എക്സ്ചേഞ്ചുകളിൽ ആരംഭിച്ചിട്ടുണ്ട്. പത്തനംതിട്ട വയനാട്, ഇടുക്കി, കാസറഗോഡ് എന്നീ ജില്ലകളിലെ ഇ.എം.ഐ. യൂണിററുകൾ ശക്തിപ്പെടുത്തുന്നതിനായിട്ടാണ് 1993-94-ൽ 2.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നത്.

സി. തൊഴിലാളിക്ഷേമം

6. എംപ്ലോയ്മെൻറ് എക്സ്ചേഞ്ചുകളിൽ കമ്പ്യൂട്ടർവൽക്കരണം (50 ശതമാനം കേന്ദ്രസഹായമുള്ള പദ്ധതി—സംസ്ഥാന വിഹിതം)

(വിഹിതം 13.60 ലക്ഷം രൂപ)

എംപ്ലോയ്മെൻറ് എക്സ്ചേഞ്ചുകൾ ഘട്ടംഘട്ടമായി കമ്പ്യൂട്ടർ വൽക്കരിക്കുന്നതിനാണ് പ്രസ്തുത വിഹിതം ഇതിൽ ഹാർഡ് വെയറും സോഫ്ററ് വെയറും കേന്ദ്രസർക്കാർ ചെലവിൽ നൽകുന്നതാണ്. സ്ഥലത്തിന് ആവശ്യമായ 1.5 ലക്ഷം രൂപ സംസ്ഥാന സർക്കാർ ഓരോഎംപ്ലോയ്മെൻറ് എക്സ്ചേഞ്ചിനും വേണ്ടി ചെലവാക്കേണ്ടതാണ്. കൂടാതെ സ്ററാഫ്, എയർകണ്ടിഷനിംഗ് എന്നീ അടിസ്ഥാന സൗകര്യങ്ങൾക്കുവേണ്ടതായ ചെലവും സംസ്ഥാന സർക്കാർ വഹിക്കേണ്ടതാണ്. 1993-94-ലേക്ക് ഇതിലേക്കായി 13.60ലക്ഷം രൂപ നൽകിയിരിക്കുന്നു.

സ്ഥാപനങ്ങൾ

7. കേരള ഇൻസ്ററിട്യൂട്ട് ഓഫ് ലേബർ ആൻറ് എംപ്ലോയ്മെൻറ്

(വിഹിതം 7.00 ലക്ഷം രൂപ)

എട്ടാം പദ്ധതിയിൽ (1992-97-ൽ) കേരള ഇൻസ്ററിററ്യൂട്ട് ഓഫ് ലേബർ ആൻറ് എംപ്ലോയ്മെൻറ് റിസോർസ് സെൻററായും പരിശീലന കേന്ദ്രമായും ഉയർത്തുന്നതിന് ഉദ്ദേശമുണ്ട്. ഇവിടെ 135 ലധികം ട്രെയിനിംഗ്/വർക്കുഷോപ്പുകൾ ഇതുവരെ സംഘടിപ്പിച്ചിട്ടുണ്ട്. തൊഴിൽ വകുപ്പിലെ ഉദ്യോഗസ്ഥൻമാർക്കും മാനേജുമെൻറ് പ്രതിനിധികൾക്കുംവേണ്ടി ഊർജ്ജിതമായ പ്രൊഫഷണൽ ട്രെയിനിംഗ് പരിപാടികളും വർക്കുഷോപ്പുകളും റിസർച്ച് പ്രോജക്ററുകളും സംഘടിപ്പിക്കുവാൻ പരിപാടിയുണ്ട്. ഇതിലേക്കായി 1993-94-ലേയ്ക്ക് 7 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

8. വ്യാവസായിക ആരോഗ്യരക്ഷയും അപകട നിയന്ത്രണ പ്രവർത്തന പദ്ധതികളും—ഫാക്ടറീസ് ആൻറ് ബോയിലേഴ്സ് വകുപ്പ്

(വിഹിതം 20.00 ലക്ഷം രൂപ)

വ്യാവസായിക ആരോഗ്യ പരിരക്ഷയെക്കുറിച്ചുള്ള അറിവുകൾ നൽകുകയും തൊഴിൽ രംഗത്തിൻെറ പരിതഃസ്ഥിതി പരിശോധന എന്നിവ ഉദ്ദേശിച്ചുകൊണ്ടുള്ള ഒരു പദ്ധതിയാണിത്. സുരക്ഷിതത്വം, അപകട നിയന്ത്രണം എന്നിവയിൽ പരിശീലനം നൽകുന്നതിന് ഒരു ഫുൾ സേഫ്ററി കൺട്രോൾ സിസ്ററം സെൽ സ്ഥാപിക്കുന്നതിന് സഹാറാ പ്ലാൻ വിഭാവനം ചെയ്യുന്നു. സെല്ലിൻെറ പ്രവർത്തനം കൂടുതൽ കാര്യക്ഷമമാക്കുന്നതിനുവേണ്ടി സേഫ്ററി മ്യൂസിയം, കിററ്സ് ഫോർ മെഡിക്കൽ ആൻറ് കെമിക്കൽ, ഊർജ്ജിതമായ പ്രവർത്തനത്തിന് പരിശോധനകൾ, ആധുനിക പരിശോധനയ്ക്ക് മെഡിക്കൽ ഉപകരണങ്ങൾ, കംമ്പ്യൂട്ടറൈസ്ഡ് ഡാററാബാങ്ക് മുതലായവ ആവശ്യമാണ്. 1993-94-ൽ നടപ്പാക്കാൻ ഉദ്ദേശിക്കുന്ന പ്രധാന പരിപാടികൾ 12 എയർ മോണിററിംഗ് പഠനങ്ങൾ, വ്യാവസായിക സുരക്ഷിതത്വത്തെക്കുറിച്ച് 9 ക്ലാസുകൾ/വർക്കുഷോപ്പുകൾ, പ്രധാനപ്പെട്ട 4 ഫാക്ടറികളുടെ പരിശോധന ഫാക്ടറി തൊഴിലാളികൾക്ക് വൈദ്യ പരിശോധന, എന്നിവയാണ്. പാലക്കാട് ഹെഡ്ക്വാർട്ടേഴ്സായിട്ട് ഫാക്ടറി ഡിവിഷനുകളെല്ലാം ചേർത്ത് പുതിയ സ്ററാഫുകളെ കൂടാതെ നാലാമതൊരു റീജണൽ ഓഫീസ് തുടങ്ങുവാൻ ഉദ്ദേശമുണ്ട്. അംബാസഡർ കാർ ഡീസലൈസ് ചെയ്യുന്നതിനുള്ള തുകയും വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു. 1993-94-ൽ 20 ലക്ഷം രൂപയാണ് പദ്ധതി വിഹിതം. ഇതിൽ 3 ലക്ഷം രൂപ നിർമ്മാണ ചെലവുകൾക്കുള്ളതാണ്.

9. തൊഴിൽ വൈദഗ്ദ്ധ്യ വികസന പദ്ധതി (സംസ്ഥാന വിഹിതം 50 ശതമാനം)

(വിഹിതം 208.00 ലക്ഷം രൂപ)

1988-89 മുതൽ വ്യാവസായിക പരിശീലന സ്ഥാപനങ്ങൾ നവീകരിക്കുന്നതിന് 15.08 കോടി രൂപ ചെലവുള്ള തൊഴിൽ വൈദഗ്ദ്ധ്യ വികസന പദ്ധതി നടപ്പിലാക്കിവരികയാണ്. പദ്ധതിയുടെ കാലാവധി 1989-90 മുതൽ1994-95 വരെയുള്ള 6 വർഷമാണ്. ഇതിൻെറ പ്രധാന ഘടകങ്ങൾ ഉപകരണ നവീകരണം, ഉപകരണ പരിപാലനം, ദൃശ്യ ശ്രവണോപകരണങ്ങൾ, പദ്ധതി നിയന്ത്രണ യൂണിററുകൾ, പുതിയ തൊഴിലുകൾ ആരംഭിക്കൽ, സ്ത്രീകൾക്കു മാത്രമായുള്ള പുതിയ വ്യാവസായിക പരിശീലന സ്ഥാപനങ്ങൾ എന്നിവയാണ്.

ഇതിനായിട്ട് 30-11-1992 വരെ 448.29 ലക്ഷം രൂപ ചെലവായി. ഉപകരണങ്ങളും മററും വാങ്ങുന്നതിന് താമസം നേരിടുന്നതുകൊണ്ട് പുരോഗതി വളരെ പതുക്കെയാണ്. പദ്ധതിപ്രകാരം 1993-94 ലേക്ക് 147.30 ലക്ഷം രൂപയാണ് ആവശ്യപ്പെട്ടിരിക്കുന്നത്. ഡോളറിൻെറ മൂല്യം കൂടിയതുകൊണ്ടും തുക മിച്ചമുള്ളതുകൊണ്ടും മുൻവർഷങ്ങളിലെ മന്ദഗതിയിലുള്ള പുരോഗതി കണക്കിലെടുത്തുംകൊണ്ട് 1993-94 ലേയ്ക്ക് 208 ലക്ഷം രൂപ ബഡ്ജററ് വിഹിതമായി നൽകിയിട്ടുണ്ട്. ഇതിൽ 30 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയാണ് വകകൊള്ളിച്ചിരിക്കുന്നത്.

10. തൊഴിൽ ഭവൻെറ നിർമ്മാണം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

തൊഴിൽ ഭവൻെറ നിർമ്മാണ ചെലവിനായി 50 ലക്ഷം രൂപ വേണ്ടിവരുമെന്നാണ് കണക്കാക്കപ്പെട്ടിരിക്കുന്നത്. തിരുവനന്തപുരത്തുള്ള തൊഴിൽവകുപ്പിൻെറ വിവിധ ഓഫീസുകൾ ഇതിൽ പ്രവർത്തിക്കുന്നതായിരിക്കും. തൊഴിൽ വകുപ്പ് ഇതിനായി പുതിയൊരു സ്ഥലം കണ്ടെത്തിയിട്ടുണ്ട്. 1993-94 ലേക്ക് ഇതിൻെറ പണി തുടങ്ങുന്നതിനായി 20 ലക്ഷം രൂപയാണ് ബഡ്ജററ് വിഹിതമായി നൽകിയിരിക്കുന്നത്.

11. **അസംഘടിത മേഖലയ്ക്ക് ക്ഷേമഫണ്ട് രൂപീകരിക്കുന്നതിന് അടിസ്ഥാന സജ്ജീകരണങ്ങൾ**

(വിഹിതം 5.00 ലക്ഷം രൂപ)

തൊഴിൽ വകുപ്പ് നേരിട്ട് സഹായം നൽകുന്ന 11 ക്ഷേമ പരിപാടികളുണ്ട്. തൊഴിലാളികളിൽ 70 ശതമാനത്തിലേറെ അസംഘടിത അനൗപചാരിക മേഖലയിലാണ്. അൽപമാത്രമോ അല്ലെങ്കിൽ സ്ഥിര തൊഴിലവസരങ്ങൾ ഇല്ലായ്ക, പരിചയ സമ്പന്നരായ തൊഴിലാളികളുടെ അഭാവം, ക്ഷേമപദ്ധതികൾ മുഖേന സുരക്ഷിതരല്ലാത്ത തൊഴിലാളികൾ എന്നിവ അസംഘടിത അനൗപചാരിക മേഖലയുടെ പ്രത്യേകതകളാണ്. ആവശ്യമുള്ള അടിസ്ഥാന സൗകര്യങ്ങൾ നൽകി അസംഘടിതരായ തൊഴിലാളികളെ സംഘടിപ്പിക്കുന്നതിനായി 1993–94-ലേക്ക് 5 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു.

12. **തൊഴിൽ വകുപ്പ് ശക്തിപ്പെടുത്തൽ**

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിന്റെ പുതിയ വ്യാവസായിക നയത്തിന്റെ വെളിച്ചത്തിൽ തൊഴിൽ വകുപ്പിന്റെ പ്രവർത്തനം കൂടുതൽ ശക്തിപ്പെടുത്തേണ്ടതാണ്. ഇതിലേക്കായി ഇൻസ്റ്റിറ്റ്യൂട്ട് ഓഫ് ലേബർ ആന്റ് എംപ്ലോയ്മെന്റ് ഇൻസ്റ്റിറ്റ്യൂട്ട് ഓഫ് മാനേജുമെന്റ് എന്നീ സ്ഥാപനങ്ങൾ മുഖേന ലേബർ ഉദ്യോഗസ്ഥർക്കും മററു സ്ററാഫിനും പരിശീലനം നൽകുന്നതായിരിക്കും. പിന്നീടുള്ളത് വകുപ്പിലെ ചില പ്രധാനപ്പെട്ട പ്രവർത്തനങ്ങളുടെ കമ്പ്യൂട്ടർവൽക്കരണമാണ്. ലൈബ്രറി സൗകര്യങ്ങളും മെച്ചപ്പെടുത്തേണ്ടതാണ്. ഈ പരിപാടികൾ നടപ്പിലാക്കുന്നതിനു വേണ്ടി 1993-94-ലേക്ക് 10 ലക്ഷം രൂപയാണ് ബഡ്ജററ് വിഹിതമായി നൽകിയിരിക്കുന്നത്.

9.11 പട്ടികജാതിക്കാർ, പട്ടികവർഗ്ഗക്കാർ മററു പിന്നോക്ക വർഗ്ഗക്കാർ എന്നിവരുടെ ക്ഷേമം

പട്ടികജാതിക്കാരുടെ ക്ഷേമം

1. പ്രീ-മെട്രിക് സ്കോളർഷിപ്പുകളും സ്റൈറപ്പെൻറുകളും

(വിഹിതം 17.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ സ്ക്കൂളുകളിൽ ഒന്നു മുതൽ പത്തു വരെ ക്ലാസുകളിൽ പഠിക്കുന്ന പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് വിവിധ നിരക്കിൽ സ്റൈറപ്പെൻറുകളും സ്കോളർഷിപ്പുകളും നൽകുന്നതിനുള്ള തുകയാണ് ഇതിൽ വകയിരുത്തിയിട്ടുള്ളത്.

2. പ്രഗൽഭരായ കുട്ടികൾക്ക് പ്രത്യേക പ്രോത്സാഹനം

(വിഹിതം 3.50 ലക്ഷം രൂപ)

പൊതു പരീക്ഷകളിലും കായികരംഗത്തും കളികളിലും പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് ഉന്നത നിലവാരം പുലർത്തുന്നതിനുള്ള പ്രോത്സാഹനം നൽകുകയാണ് ഈ പദ്ധതിയുടെ ഉദ്ദേശം. പഠിക്കുന്ന കോഴ്സുകൾ അനുസരിച്ച് വ്യത്യസ്ത നിരക്കിൽ നിലവിലുള്ള പ്രോത്സാഹനതുക വർദ്ധിപ്പിച്ചിട്ടുണ്ട്. കായിക രംഗത്തും ഉന്നത നിലവാരം പുലർത്തുന്ന വിദ്യാർത്ഥികൾക്ക് പ്രത്യേക പ്രോൽസാഹനം നൽകുന്നതാണ്. സ്ക്കൂൾ തലത്തിൽ എട്ട്, ഒൻപത് ക്ലാസുകളിലേക്കും കോളേജു തലത്തിൽ ആട്സ് വിഷയത്തിൽ രണ്ടാം ക്ലാസ് കിട്ടുന്ന വിദ്യാർത്ഥികൾക്കുമായും ഈ പരിപാടി വ്യാപിപ്പിക്കുന്നതാണ്.

3. ബോഡിംഗ് ഗ്രാൻറ്

(വിഹിതം 9.00 ലക്ഷം രൂപ)

കുറഞ്ഞ നിരക്കിൽ ഭക്ഷണവും താമസ സൗകര്യവും നൽകി കൊണ്ട് സന്നദ്ധ സംഘടനകൾ നടത്തുന്ന പതിനഞ്ചു ഹോസ്ററലുകളിൽ താമസിക്കുന്ന പട്ടികജാതിക്കാരായ വിദ്യാർത്ഥികൾക്ക് ബോഡിംഗ് ഗ്രാൻറ് നൽകുന്നതിലേയ്ക്കാണ് ഈ തുക.

4. പരിശീലനവും അനുബന്ധ പദ്ധതികളും

(വിഹിതം 16.00 ലക്ഷം രൂപ.

50% കേന്ദ്രസഹായമുള്ള ഒരു പരിപാടിയാണിത്. സംസ്ഥാനത്ത് പ്രവർത്തിക്കുന്ന എല്ലാ പ്രീ-എക്സാമിനേഷൻ പരിശീലന കേന്ദ്രങ്ങളും ഈ പദ്ധതിയുടെ കീഴിൽ കൊണ്ടുവരികയും അനുയോജ്യമാംവിധം ശക്തിപ്പെടുത്തുകയും ചെയ്യുന്നതാണ്. വർക്കിംഗ് ഗ്രൂപ്പിൻെറ ശുപാർശയനുസരിച്ച് ഈ കേന്ദ്രങ്ങളുടെ മാധ്യമ നിലവാരം ഉയർത്തുന്നതാണ്. പ്രൊഫഷണൽ കോളേജുകളിലേക്കുള്ള പ്രവേശന പരീക്ഷയ്ക്കുവേണ്ട തയ്യാറെടുപ്പ് ഉൾപ്പെടെയുള്ള ആവിശ്യാധിഷ്ഠിത പരിശീലനം ഈ സെൻററുകളിൽ കൂടി നൽകുന്നതായിരിക്കും. ആൾ ഇന്ത്യാ സർവ്വീസ് പരീക്ഷയ്ക്ക് തെരഞ്ഞെടുക്കുന്ന പട്ടികജാതി യുവാക്കൾക്ക് അതിനുവേണ്ടി മാത്രമായി സ്ഥാപിച്ചിരിക്കുന്ന കേന്ദ്രം വഴി പരിശീലനം നൽകുന്നതായിരിക്കും.

5. പ്രീ-മെട്രിക്കും പോസ്ററ് മെട്രിക്കും ഹോസ്ററലുകൾ

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പട്ടികജാതി വികസന വകുപ്പിൻെറ കീഴിലുള്ള പ്രീമെട്രിക്ക്, പോസ്ററ് മെട്രിക്ക് ഹോസ്ററലുകളുടെ നടത്തിപ്പിന് എട്ടാം പദ്ധതിയിൽ നൂറുലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ഭക്ഷണം, പോക്കററുമണി, വാടക എന്നിവയ്ക്ക് ചെലവഴിക്കുന്നതിനാണ് ഈ തുക. ഹോസ്ററലുകളുടെ നിലവാരം മെച്ചപ്പെടുത്തുന്നതിനുവേണ്ടി ട്യൂട്ടർമാർ, വാർഡൻ എന്നിവരെ ഉൾപ്പെടുത്തി ജനപങ്കാളിത്തത്തോടുകൂടി കാര്യക്ഷമമായ ഒരു മാനേജ്മെൻറ് സംവിധാനം നടപ്പാക്കാനുദ്ദേശിക്കുന്നുണ്ട്. ഹോസ്ററലിൽ താമസിക്കാനാഗ്രഹിക്കുന്ന ഏററവും അടുത്ത സ്കൂളിലെ ഒരു അദ്ധ്യാപകനെ വാർഡനായി നിയമിക്കുന്നതാണ്.

ഹോസ്ററൽ വാസികളുടെ രക്ഷാകർത്തൃ പ്രതിനിധികളും വകുപ്പ് ഉദ്യോഗസ്ഥൻമാരും ചേർന്ന ഒരു ഉപദേശ സമിതി കാലാകാലങ്ങളിൽ ഹോസ്ററൽ സന്ദർശിച്ച് കാര്യക്ഷമമായ നടത്തിപ്പിനുവേണ്ട നിർദ്ദേശങ്ങൾ നൽകുന്നതുമാണ്. ഈ പദ്ധതിക്കുവേണ്ടി 1993-94 വർഷത്തേയ്ക്ക് നീക്കി വച്ചിരിക്കുന്ന 20 ലക്ഷം രൂപായിൽ 6 ലക്ഷം രൂപ, ഏററവും ആവശ്യമായ സ്ഥലത്ത് ഒരു വർക്കിംഗ് വിമൻസ് ഹോസ്ററൽ ആരംഭിക്കുന്നതിനുവേണ്ടിയുള്ളതാണ്.

6. പട്ടികജാതിയിൽപ്പെട്ട പെൺകുട്ടികൾക്കുള്ള ഹോസ്റ്റലുകൾ

(വിഹിതം—13.00 ലക്ഷം രൂപ)

50% കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. കേന്ദ്രസഹായമായി ലഭിക്കുന്ന മൊത്തം തുകയും ഹോസ്റ്റലിന്റെ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കാണ്. മുൻവർഷങ്ങളിൽ ആരംഭിച്ച പണികളുടെ പൂർത്തീകരണത്തിനുവേണ്ടിയും പദ്ധതി വിഹിതം വിനിയോഗിക്കുന്നതാണ്.

7. പ്രൊഫഷണൽ കോളേജുകളിലും പോളിടെക്നിക്കുകളിലും ബുക്ക് ബാങ്കുകൾ.

(സംസ്ഥാന വിഹിതം—8.00 ലക്ഷം രൂപ)

50 ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പരിപാടിയാണിത്. പ്രൊഫഷണൽ കോഴ്സുകൾക്ക് പഠിക്കുന്ന പട്ടികജാതിയിൽപ്പെട്ട വിദ്യാർത്ഥികൾക്ക് വിലപിടിപ്പുള്ള പുസ്തകങ്ങളും പഠനോപകരണങ്ങളും മറ്റും വാങ്ങുന്നതിനുള്ളതാണ് ഈ വിഹിതം. എട്ടാം പദ്ധതിയിൽ സംസ്ഥാനത്തെ എല്ലാ പ്രൊഫഷണൽ കോളേജുകളിലും പോളിടെക്നിക്കുകളിലും ഈ പദ്ധതി നടപ്പിലാക്കുന്നതാണ്. ഈ കോളേജുകളിൽ ലഭ്യമായ പുസ്തകങ്ങളുടെ പുനഃപ്രസിദ്ധീകരണങ്ങൾ ശേഖരിക്കുന്നതിനും അവ സൂക്ഷിച്ചുവയ്ക്കുന്നതിനും പുതിയ പുസ്തകങ്ങൾ വാങ്ങുന്നതിനും ഉദ്ദേശമുണ്ട്. കാർഷികകോളേജ്, ലോ കോളേജ്, വെറ്ററിനറി കോളേജ് എന്നിവിടങ്ങളിൽ പഠിക്കുന്ന വിദ്യാർത്ഥികളെയും പോളിടെക്നിക്കുകളിൽ ഡിപ്ലമോ കോഴ്സുകൾക്ക് പഠിക്കുന്ന വിദ്യാർത്ഥികളെയുമാണ് ഈ പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

8. സ്കൂളുകളിലും കോളേജുകളിലും ട്യൂഷൻ സമ്പ്രദായം

(വിഹിതം—8.00 ലക്ഷം രൂപ)

ഹൈസ്കൂളുകളിലും കോളേജുകളിലും പഠിക്കുന്ന വിദ്യാർത്ഥികൾക്ക് പ്രയാസമേറിയ വിഷയങ്ങൾക്ക് ട്യൂഷൻ നൽകുകയാണ് ഇതുകൊണ്ട് ഉദ്ദേശിക്കുന്നത്. പട്ടികജാതിക്കാർ അധിവസിക്കുന്ന പ്രദേശങ്ങളിലും പട്ടികജാതി വികസന വകുപ്പ് നടത്തുന്ന ഹോസ്റ്റലുകളിലും ട്യൂഷൻ കേന്ദ്രങ്ങൾ സ്ഥാപിച്ച് പഠനത്തിൽ പിന്നോക്കം നിൽക്കുന്ന വിദ്യാർത്ഥികൾക്ക് വിഷമമുള്ള വിഷയങ്ങളിൽ പ്രത്യേക പരിശീലനം കൊടുക്കുന്നതാണ്. സംസ്ഥാനത്തെ ഏററവും പിന്നോക്ക പ്രദേശങ്ങളിലും ഹോസ്റ്റലുകളിലും ആയിരിക്കും കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുക. പ്രീ-മെട്രിക് ഹോസ്റ്റലുകളിൽ ഇതിനകം ആരംഭിച്ചു കഴിഞ്ഞ ഈ പദ്ധതി മററു ഹോസ്റ്റലുകളിലേക്കും വ്യാപിപ്പിക്കുന്നതാണ്. പൊതുവിദ്യാഭ്യാസം, കോളേജു വിദ്യാഭ്യാസം എന്നീ വകുപ്പുകളുടെ പ്രത്യേക ഘടകപദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്ന വിഹിതവും കൂടി എല്ലാ ഹോസ്റ്റലുകളിലും ഈ പദ്ധതി നടപ്പിലാക്കാൻ വേണ്ടി വിനിയോഗിക്കുന്നതാണ്.

9. പഠനകേന്ദ്രങ്ങൾ

(വിഹിതം—0.50 ലക്ഷം രൂപ)

സ്വന്തം ഭവനങ്ങളിൽ പഠന സൗകര്യം ഇല്ലാത്ത പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് ഫർണിച്ചർ, ലൈററ്, റഫറൻസ് ബുക്ക്, മററു പഠന സഹായികൾ തുടങ്ങിയ സൗകര്യങ്ങളോടുകൂടിയ പഠന സൗകര്യം ഒരുക്കിക്കൊടുക്കുകയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. വിദ്യാർത്ഥികളുടെ നിയന്ത്രണവും മേൽനോട്ടവും സർവ്വീസിൽനിന്നും വിരമിച്ചതോ അല്ലെങ്കിൽ മുതിർന്ന അദ്ധ്യാപകരോ, തൊഴിൽ രഹിതരായ ബിരുദധാരികളോ, ബിരുദാനന്തര ബിരുദധാരികളോ വഹിക്കുകയും അവരെ പഠനത്തിൽ സഹായിക്കുകയും ചെയ്യുന്നു. ഏഴാം പദ്ധതിയുടെ അവസാനത്തോടെ 16 പട്ടികജാതി അധിവാസ കേന്ദ്രങ്ങളിൽ പഠന കേന്ദ്രങ്ങൾ ആരംഭിച്ചിരുന്നു. നടപ്പു സാമ്പത്തിക വർഷം ആവശ്യമായ പ്രദേശങ്ങളിൽ ഇത്തരം കേന്ദ്രങ്ങൾ ആരംഭിക്കുന്നതിന് തീരുമാനിച്ചിട്ടുണ്ട്.

10. ഭാരത ദർശനം

(വിഹിതം—2.00 ലക്ഷം രൂപ)

വിവിധ രംഗങ്ങളിൽ രാജ്യം കൈവരിച്ച നേട്ടങ്ങളും പുരോഗതിയും നേരിൽ കണ്ടു മനസ്സിലാക്കുന്നതിലേക്കായി തിരഞ്ഞെടുക്കപ്പെട്ട പട്ടികജാതി ആൺകുട്ടികൾക്കും പെൺകുട്ടികൾക്കും, മുതിർന്നവർക്കും വേണ്ടി പഠനയാത്ര സംഘടിപ്പിക്കുന്നതിനാണ് ഈ വിഹിതം. ഏഴാം പദ്ധതിക്കാലത്ത് ചെറിയ തോതിൽ ആരംഭിച്ച ഈ പദ്ധതി എട്ടാം പദ്ധതിയിൽ വിപുലമായ രീതിയിൽ തുടരുന്നതാണ്.

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11. എസ്. എസ്. എൽ. സി., പ്രീഡിഗ്രി പരീക്ഷകളിൽ തോററ വിദ്യാർത്ഥികൾക്ക് ധനസഹായം.

(വിഹിതം 12.00 ലക്ഷം രൂപ)

എസ്. എസ്. എൽ. സി., പ്രീഡിഗ്രി പരീക്ഷകളിൽ കുറഞ്ഞത് 30% മാർക്കെങ്കിലും വാങ്ങിയിട്ടുള്ള പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് തുടർന്ന് പഠിക്കുവാൻ ധനസഹായം നൽകുകയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. ഉന്നത നിലവാരം പുലർത്തുന്ന ട്യൂട്ടോറിയൽ കോളേജുകളിൽ 8 മാസം പഠിക്കുന്നതിന് ധനസഹായം നൽകുന്നതാണ്. ട്യൂഷൻ ഫീസിനും എഴുത്തു സാമഗ്രികൾക്കും പരിശീലനത്തിനും മററുമുള്ള ചെലവുകൾ ആണ് ഈ വിഹിതത്തിൽ നിന്ന് വഹിക്കുന്നത്. ഏഴാം പദ്ധതിയിൽ എസ്. എസ്. എൽ. സി. തോററവർക്കുമാത്രം ഉൾപ്പെടുത്തി നടപ്പാക്കിവന്ന ഈ പദ്ധതി വിജയകരമാണെന്ന് കണ്ടെത്തിയതിനാൽ എട്ടാം പദ്ധതിയിൽ ഡിഗ്രിതലം വരെ ഈ ധനസഹായ പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.

12. കായിക വിനോദങ്ങളിലും കളികളിലും പട്ടികജാതി വിദ്യാർത്ഥികളുടെ പ്രകടനനിലവാരം മെച്ചപ്പെടുത്തൽ

(വിഹിതം 8.00 ലക്ഷം രൂപ)

"ക്യാച്ച് ദം യംഗ്" എന്ന പരിപാടിയിലൂടെ കായിക വിനോദങ്ങളിലും കളികളിലും വളരെ ഉയർന്ന നിലവാരം പുലർത്തുന്ന പാവപ്പെട്ട പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് സാമ്പത്തിക സഹായം നൽകുക എന്നതാണ് ഈ പരിപാടിയുടെ ലക്ഷ്യം. ഈ തുക പോഷകാഹാരത്തിനും, വസ്ത്രത്തിനും, കായിക വിനോദങ്ങളിൽ പരിശീലനം നടത്തുന്നതിനുള്ള ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും മററും വേണ്ടിയാണ്. ഓരോ വർഷവും 30 ആൺ/പെൺകുട്ടികളെ ഈ പരിപാടി വഴി സഹായിക്കാനാണ് ലക്ഷ്യമിട്ടിട്ടുള്ളത്.

13. ആൺകുട്ടികളുടെ ഹോസ്ററൽ

(വിഹിതം 6.00 ലക്ഷം രൂപ)

ജില്ലാ ആസ്ഥാനങ്ങളിൽ ആൺകുട്ടികളുടെ ഹോസ്ററൽ നിർമ്മാണത്തിനായി 50 ശതമാനം കേന്ദ്ര സഹായത്തോടെ നടപ്പാക്കുന്ന ഒരു പരിപാടിയാണിത്. സംസ്ഥാനങ്ങളിൽ ഇന്ത്യാ ഗവൺമെൻറ് അംഗീകരിച്ചിട്ടുള്ള നഗരപ്രദേശങ്ങളിൽ ഹോസ്ററൽ നിർമ്മാണത്തിനായിട്ടാണ് ഈ തുക ഉപയോഗിക്കുക. 1993-94-ൽ 2 ഹോസ്ററലുകൾ പണിയാനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്.

14. ഹോസ്ററൽ കോംപ്ലക്സ്

(വിഹിതം 5.00 ലക്ഷം രൂപ)

വർദ്ധിച്ചുവരുന്ന ആവശ്യങ്ങൾക്കനുസരണമായി പട്ടികജാതിയിൽപ്പെട്ട വിദ്യാർത്ഥികൾക്ക് സംസ്ഥാനത്ത് ഹോസ്ററൽ സൗകര്യങ്ങൾ വളരെ കുറവാണ്. ദൂരെയുള്ള ഗ്രാമങ്ങളിൽ നിന്ന് തിരുവനന്തപുരം, എറണാകുളം, തൃശൂർ, കോഴിക്കോട് എന്നിവിടങ്ങളിലെ വിദ്യാഭ്യാസ സ്ഥാപനങ്ങളിൽ പ്രവേശനം കിട്ടി വരുന്ന വിദ്യാർത്ഥികൾക്ക് മതിയായ ഹോസ്ററൽ സൗകര്യം ലഭിക്കാറില്ല. അതിനാൽ ലൈബ്രറി ഹാൾ, കളിസ്ഥലം, വിശ്രമ സൗകര്യങ്ങൾ എന്നിവയോടുകൂടി പഠനത്തിനും ആരോഗ്യകരമായ അന്തരീക്ഷത്തിനുമുപകരിക്കും വിധം ഒരു ബഹുനില കെട്ടിടം പണിയാനാണ് ഉദ്ദേശിക്കുന്നത് തിരുവനന്തപുരത്ത് ഇത്തരം ഒരു ഹോസ്ററൽ കോംപ്ലക്സ് നിർമ്മിക്കുന്നതിനുവേണ്ടിയാണ് തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

15. ഇൻഫർമേഷൻ-കം-ഗൈഡൻസ് സെൻറർ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

തൊഴിലവസരങ്ങൾ, പഠനതലങ്ങൾ, ഉദ്യോഗ സംബന്ധമായ വിവരങ്ങൾ, പട്ടികജാതി ക്ഷേമത്തിനു വേണ്ടി നടപ്പിലാക്കുന്ന പരിപാടികളുടെ വിശദാംശങ്ങൾ, അപേക്ഷാഫാറങ്ങൾ മുതലായവയെക്കുറിച്ച് എല്ലാ വിവരങ്ങളും ലഭ്യമാകുന്ന ഒരു കേന്ദ്രീകൃത സൗകര്യ സ്ഥാനമായാണ് ഈ കേന്ദ്രം വിഭാവന ചെയ്യപ്പെട്ടിരിക്കുന്നത്. കിട്ടാൻ ബുദ്ധിമുട്ടുള്ള ഫാറങ്ങൾ വിതരണം ചെയ്യുക, വിജ്ഞാപനങ്ങൾ പ്രസിദ്ധീകരിക്കുക, മററു പ്രചരണ കാര്യങ്ങൾ തയ്യാർ ചെയ്യുക തുടങ്ങിയവയ്ക്കായി ഒരു ഡോക്കുമെൻറേഷൻ സെൻറർ ഇതിനോടു ചേർന്നുണ്ടായിരിക്കും. ഈ സ്ഥാപനം നടത്തിക്കൊണ്ടുപോകുന്നതിനു ആവശ്യമായ ഉപകരണങ്ങളും ഫർണിച്ചറും മററും വാങ്ങുന്നതിനാണ് ഈ വിഹിതം.

16. സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിന് സാമ്പത്തിക സഹായം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

വിവിധ തൊഴിലുകളിൽ സാങ്കേതികപരമായോ പാരമ്പര്യഗതമായോ വൈദഗ്ദ്ധ്യവും പരിശീലനവും ഉള്ള പട്ടികജാതിക്കാർക്ക് സ്വയം തൊഴിൽ കണ്ടെത്തലിനാവശ്യമായ സഹായം നൽകുകയാണ് ഈ പരിപാടി കൊണ്ട് ഉദ്ദേശിക്കുന്നത്. പരമ്പരാഗത തൊഴിലുകളിൽ ഏർപ്പെട്ടിരിക്കുന്ന പട്ടികജാതി കുടുംബങ്ങൾക്കും യോഗ്യരായ ഡോക്ടർമാർ, എഞ്ജിനീയർമാർ, ഉദ്യോഗ വിദഗ്ധർ, വക്കീലൻമാർ, ലബോറട്ടറി ടെക്നീഷ്യൻമാർ മുതലായവർക്കും അവരവരുടെ തൊഴിൽ സംഘടിപ്പിക്കുന്നതിന് ഈ പദ്ധതിപ്രകാരം സഹായം നൽകുന്നതാണ്. പരമാവധി സഹായം, മൊത്തം ചെലവിൻെറ 50% അഥവാ പരമാവധി 5,000 രൂപ എന്നാണ് നിജപ്പെടുത്തിയിരിക്കുന്നത്. വ്യവസായങ്ങൾ ആരംഭിക്കുന്നതിനായി ധനകാര്യ സ്ഥാപനങ്ങളിൽ നിന്നും വായ്പ ലഭ്യമാകുന്ന ഓഹരി മൂലധനത്തിൻെറ 50% മാർജിൻ മണിയായി നൽകുന്നതാണ് വ്യവസായ വകുപ്പിൻെറ നിലവിലുള്ള പദ്ധതികൾക്ക് പരിപോഷകമായി മൊത്തം നിക്ഷേപത്തിൻെറ 5% ഇൻവെസ്ററ്മെൻറ് സബ്സിഡിയായും നൽകുന്നതാണ്. ഡിപ്പാർട്ടുമെൻറ് നേരിട്ട് ധനസഹായം കൊടുക്കുന്നതല്ല. പ്രോജക്ട് മൊത്തം ശരിയായി വിലയിരുത്തിയതിനുശേഷമേ ധനസഹായം നൽകുകയുള്ളു. പട്ടികജാതി പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷൻ വഴി വായ്പ എടുത്തിട്ടുള്ളവർക്ക് സബ്സിഡി നൽകാനുള്ളതാണ് ഈ വിഹിതം. കേരള സംസ്ഥാന പട്ടികജാതി പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷൻ മുഖേനയാണ് ഈ പരിപാടി നടപ്പിലാക്കുന്നത്.

17. അധിവാസകേന്ദ്രങ്ങളുടെ ഊർജ്ജിത വികസന പരിപാടി

(വിഹിതം—200.00 ലക്ഷം രൂപ)

ഓരോ പഞ്ചായത്തിലും ഏററവും പിന്നോക്കം നില്ക്കുന്ന അധിവാസ കേന്ദ്രങ്ങളെ സാമൂഹ്യ-സാമ്പത്തിക സൂചികകളുടെ അടിസ്ഥാനത്തിൽ കണ്ടെത്തി അവയുടെ വികസനത്തിനുള്ള പരിപാടികൾ തയ്യാറാക്കി നടപ്പാക്കുകയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. ഇങ്ങനെ തെരഞ്ഞെടുക്കപ്പെടുന്ന അധിവാസ കേന്ദ്രങ്ങളിൽ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ സാമ്പത്തിക വികസന പരിപാടികൾ ഭൗതിക സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ മുതലായ പരിപാടികൾ വിവിധ വികസന വകുപ്പുകളുടെ ഏകോപിച്ചുള്ള ശ്രമമായി നടപ്പാക്കുന്നതാണ്.

324 കേന്ദ്രങ്ങളിലെ ഊർജ്ജിത വികസന പരിപാടികൾ പൂർത്തികരിക്കുവാനാണ് 1993-94-ലെ വിഹിതം

കൊണ്ട് ഉദ്ദേശിക്കുന്നത്. കൂടാതെ ഏതെങ്കിലും വകുപ്പിന്റെ പ്രവർത്തനത്തിലുണ്ടാകാവുന്ന ധനപരമായ വിടവു നികത്തുന്നതിനായും ഈ വിഹിതം ഉപയോഗിക്കാവുന്നതാണ്.

18. ഉൽപ്പാദന-പരിശീലന കേന്ദ്രങ്ങൾ–വ്യവസായ പരിശീലന കേന്ദ്രങ്ങൾ ആരംഭിക്കൽ

(വിഹിതം 20.00 ലക്ഷം രൂപ)

സർക്കാർ നിയോഗിച്ച സാങ്കേതിക കമ്മിററി വിഭാവനം ചെയ്ത രീതിയിലാണ് ഇതുവരെ ഉൽപാദന പരിശീലന കേന്ദ്രങ്ങൾ പ്രവർത്തിച്ചു വന്നത്. എന്നാൽ ഇവയിൽ കുറെയെണ്ണം കേന്ദ്രഗവൺമെന്റിന്റെ കീഴിലുള്ള എൻ. സി. വി. ടി. യു. മായി സംയോജിപ്പിക്കാൻ ഉദ്ദേശമുണ്ട്. 1993-94-ൽ സ്വയംതൊഴിൽ കണ്ടെത്താൻ സഹായകമായ ആധുനിക ട്രേഡുകൾ ആരംഭിച്ചുകൊണ്ട് 44 കേന്ദ്രങ്ങളെ ഇപ്രകാരം വ്യവസായ പരിശീലന കേന്ദ്രങ്ങളായി പുന: സംഘടിപ്പിക്കുന്നതാണ്. കേന്ദ്ര ഗവൺമെന്റിന്റെ മാർഗ്ഗരേഖകളനുസരിച്ച് പ്രസ്തുത പരിപാടി നടപ്പിലാക്കുന്നതിലേക്ക് 20 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

19 പട്ടികജാതിക്കാരുടെ സാമ്പത്തികോന്നമനത്തിനുള്ള പദ്ധതി (പ്രത്യേക കേന്ദ്രസഹായം)

(വിഹിതം 600.00 ലക്ഷം രൂപ)

പ്രത്യേക ഘടക പദ്ധതിക്കുള്ള പ്രത്യേക കേന്ദ്രസഹായം സംസ്ഥാന പദ്ധതി തുകയ്ക്ക് പുറമെ അധിക സഹായമായിട്ടാണ് കേന്ദ്രഗവൺമെന്റ് വർഷംതോറും നൽകുന്നത്. ഈ തുക പ്രധാനമായും (1) പട്ടികജാതിക്കാർക്ക് ഗുണകരമായിട്ടുള്ള സാമ്പത്തിക വികസന പരിപാടികൾ (2) സ്വയംതൊഴിൽ കണ്ടെത്താനുപകരിക്കുന്ന പരിശീലന പരിപാടികൾ എന്നിവയ്ക്കാണ് വിനിയോഗിക്കുന്നത്. കൃഷി, ക്ഷീരവികസനം, മൃഗസംരക്ഷണം, സഹകരണം, ഗ്രാമീണ ചെറുകിട വ്യവസായങ്ങൾ തുടങ്ങിയ മേഖലയിൽ പട്ടികജാതിക്കാർക്ക് പ്രയോജനം ചെയ്യുന്ന പ്രത്യേക പരിപാടികൾക്ക് രൂപം കൊടുക്കുകയും അവ നടപ്പിലാക്കുകയും ചെയ്യുന്നതിനു വേണ്ടിയാണ് പ്രധാനമായും ഈ വിഹിതം വിനിയോഗിക്കുന്നത്.

പ്രത്യേക കേന്ദ്രസഹായം, സാമ്പത്തിക വികസനത്തിനുള്ള പദ്ധതികൾക്കും, വാർഷിക പദ്ധതിയിൽ മതിയായ വിഹിതം ഇല്ലാത്ത സാമ്പത്തിക വികസന മേഖലകളിലും വേണം വീതിക്കുവാൻ. ഒരു പരിധിവരെ ഈ തുക പരിശീലനത്തിനും സാമ്പത്തികോന്നമന പരിപാടികളുടെ നടത്തിപ്പിന് ഉപോൽബലകമായ മററു ചില കാര്യങ്ങൾക്കും ഉപയോഗിക്കാവുന്നതാണ്. ഉദാഹരണമായി അസംസ്കൃത വസ്തുക്കൾ, ഉപകരണങ്ങൾ പുതിയ സാങ്കേതിക വിദ്യ, ജോലി ചെയ്യുന്നതിനുള്ള അത്യാവശ്യ സൗകര്യങ്ങൾ തുടങ്ങിയവ ലഭ്യമാക്കുന്നതിനാവശ്യമായ പണം ഇതിൽ നിന്നും കണ്ടെത്താവുന്നതാണ്.

ഭവന നിർമ്മാണം

20. വീട് വയ്ക്കുന്നതിന് സഹായധനം

(വിഹിതം 130.00 ലക്ഷം രൂപ)

തെരഞ്ഞെടുക്കപ്പെട്ട ആധിവാസകേന്ദ്രങ്ങളിൽ പട്ടികജാതിക്കാർക്ക് കെട്ടിടം പണിയാൻ സഹായധനം (ഗ്രാൻറ്) നൽകുകയാണ് ഈ പരിപാടി കൊണ്ടുദ്ദേശിക്കുന്നത്. കുളിമുറി, കക്കൂസ്, വൈദ്യുതി, പുകയില്ലാത്ത അടുപ്പ് ജല നിർഗ്ഗമന സംവിധാനം, പൈപ്പ് വെള്ളം തുടങ്ങി എല്ലാ സൗകര്യങ്ങളോടുകൂടിയ കെട്ടിടത്തിന്റെ നിർമ്മാണച്ചെലവ് 12000 രൂപയായി നിജപ്പെടുത്തിയിട്ടുണ്ട്. ഈ തുക 30% 50% 20% എന്നീ ക്രമത്തിൽ മൂന്നുതവണകളായി നൽകുന്നതാണ്.

ഈ പദ്ധതി നടപ്പിലാക്കുന്നതിനും തുക വിതരണം ചെയ്യുന്നതിനും താലൂക്ക് പട്ടികജാതി വികസന ആഫീസറെയാണ് ചുമതലപ്പെടുത്തിയിരിക്കുന്നത്.

21. ഭൂമിയും വീടും ഇല്ലാത്ത പട്ടികജാതി കുടുംബങ്ങൾക്ക് വേണ്ടിയുള്ള പുനരധിവാസ ഭവനനിർമ്മാണപദ്ധതി

(വിഹിതം 125.00 ലക്ഷം രൂപ)

ഭൂമിയും വീടുംഇല്ലാത്ത പട്ടികജാതിക്കാർക്ക് നാലു സെൻറു ഭൂമിയും മൊത്തം 17,000 രൂപ ചെലവുവരുന്നതുമായ ഒരു വീട് നൽകി പുനരധിവസിപ്പിക്കുകയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം.ഇതിൽ 5,000രൂപഭൂമിയ്ക്കും 12,000 രൂപ വീടിനും ഗ്രാൻറായി നൽകാനുദ്ദേശിക്കുന്നുണ്ട്. ഈ പദ്ധതി നടപ്പിലാക്കുന്നതിന് ഒരു സ്ഥലത്ത് പത്തു ഗുണഭോക്താക്കളെങ്കിലും ഉണ്ടായിരിക്കണം. ജില്ലാ പട്ടികജാതി വികസന ആഫീസറുടെ ചുമതലയിൽ ചെലവുകുറഞ്ഞ വീട് നിർമ്മാണ സാങ്കേതികവിദ്യ നടപ്പിലാക്കുന്ന നിർമ്മിതി കേന്ദ്ര കോസ്ററുഫോഡ്, റീജണൽ ഹൗസിംഗ് ഡെവലപ്പ്മെൻറ് സെൻറർ എന്നീ ഏജൻസികൾ മുഖേനയാണ് ഈ പദ്ധതി നടപ്പിലാക്കുന്നത്. സർക്കാർ ഇതിനു വേണ്ടി രൂപീകരിച്ചിട്ടുള്ള ഒരു സമിതിയായിരിക്കും ഭവനനിർമ്മാണത്തിനുള്ള സ്ഥലവും ഗുണഭോക്താക്കളെയും തിരഞ്ഞെടുക്കുന്നത്.

22 ഭവനസൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കക്കൂസ്, കുളിമുറി, അഴുക്കുചാലുകൾ എന്നിവയുടെ നിർമ്മാണത്തിനും വൈദ്യുതീകരണം, വൈദ്യുതി ബില്ലിന്റെ കുടിശ്ശിക അടയ്ക്കാൻ എന്നിവയ്ക്കും ഗ്രാൻറായോ സബ്സിഡിയായോ സാമ്പത്തിക സഹായം നൽകുന്നതിനാണ് ഈ വിഹിതം പട്ടികജാതി അധിവാസ കേന്ദ്രങ്ങളിലും കോളനികളിലുമല്ലാതെ താമസിക്കുന്നവർക്കും ഈ പദ്ധതിയുടെ പ്രയോജനം കിട്ടുന്നതാണ്.

22. പൗരാവകാശ സംരക്ഷണ നിയമം നടപ്പിലാക്കൽ

(വിഹിതം 12.00 ലക്ഷം രൂപ)

പോലീസ് സ്ക്വാഡിനുള്ള ചെലവുകൾ ഈ വിഹിതത്തിൽ നിന്ന് വഹിക്കുന്നതാണ്. ഇടുക്കി, പാലക്കാട്, വയനാട്, കാസർഗോഡ് എന്നീജില്ലകളിലെ പട്ടികജാതിക്കാർക്കിടയിൽ 'അവയർനസ് ക്യാമ്പുകൾ' സംഘടിപ്പിക്കാൻ ഈ വിഹിതം ഉപയുക്തമാക്കുന്നതാണ്. പട്ടികജാതിക്കാർക്കിടയിൽ പ്രത്യേകിച്ച് മേൽ പറഞ്ഞ ജില്ലകളിൽ ക്രൂരകൃത്യങ്ങൾക്ക് വിധേയരാകുന്നവർക്കുവേണ്ടി ബ്ലോക്കു പഞ്ചായത്തു തലത്തിൽ ബോധവൽക്കരണ ഗ്രൂപ്പുകൾ രൂപീകരിക്കുന്നതാണ്. ഈ ഗ്രൂപ്പുകളിൽ പട്ടികജാതി പ്രതിനിധികളും പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാരിൽ നിന്നും തെരഞ്ഞെടുക്കപ്പെട്ട പഞ്ചായത്തുമെമ്പർമാരും അംഗങ്ങളായിരിക്കും. താലൂക്ക്/ബ്ലോക്ക് തലങ്ങളിൽ പട്ടികജാതി താലൂക്ക് വികസന ആഫീസറും പോലീസ് സർക്കിൾ ഇൻസ്പെക്ടറും ഈ ഗ്രൂപ്പിലെ അംഗങ്ങളും ചേർന്ന ഒരു സമിതി മാസം തോറും പ്രവർത്തനം വിലയിരുത്തുകയും വേണ്ട നടപടി സ്വീകരിക്കുകയും ചെയ്യുന്നതാണ്.

തൊട്ടുകൂടായ്മയുടെ ദൂഷ്യവശങ്ങളെ സംബന്ധിച്ച പ്രദർശനം, നാടകങ്ങൾ, സെമിനാറുകൾ ബോധവൽക്കരണ പരിപാടികൾ സംഘടിപ്പിക്കൽ സന്നദ്ധ സംഘടനകൾക്കുള്ള സഹായം മുതലായവ ഈ പരിപാടിയുടെ ഭാഗങ്ങളാണ്. പട്ടികജാതിയിലെ സ്ത്രീകളെ പങ്കെടുപ്പിച്ച് ഓരോ ബ്ലോക്കിലും ഉൽബോധന മാർഗ്ഗ നിർദ്ദേശക കേന്ദ്രങ്ങൾ സ്ഥാപിച്ച് അവർക്കുള്ള ആനുകൂല്യങ്ങളേയും അവസരങ്ങളെയും അറിയിക്കാനുള്ള ഒരു പദ്ധതി നടപ്പിലാക്കുന്നതാണ്

മിശ്രവിവാഹിതരായ ദമ്പതികളനുഭവിക്കുന്ന സമൂഹത്തിലുള്ള ഒററപ്പെടലും വൈഷമ്യങ്ങളും ലഘൂകരിക്കുന്നതിനും അവരെ സ്വാശ്രയരാക്കുന്നതിനും വേണ്ടി ഈ വിഹിതം ഉപയോഗിക്കുന്നതാണ്. ദമ്പതികൾക്ക് ഇപ്പോൾ നൽകിവരുന്ന ധനസഹായമായ 2000 രൂപ അവരുടെ സാമ്പത്തികനില ഉയർത്തുവാൻ മതിയാവുന്നതല്ല അതിനാൽ പ്രസ്തുത സഹായം എട്ടാം പദ്ധതിയിൽ 5000 രൂപയായി ഉയർത്തിയിട്ടുണ്ട്. ഏതെങ്കിലും സംരംഭവുമായി ബന്ധപ്പെടുത്തിയായിരിക്കും സഹായധനം നൽകുക. പ്രസ്തുത സംരംഭം ആരംഭിക്കുന്നതിനാവശ്യമായ ധനസഹായം സാമ്പത്തിക സ്ഥാപനങ്ങളിൽ നിന്നും ഒരുക്കികൊടുക്കുന്നതിനും ഡിപ്പാർട്ടുമെൻറ് ശ്രമിക്കുന്നതാണ്.

24. വൃത്തിരഹിത തൊഴിലുകളിൽ ഏർപ്പെട്ടിരുന്ന പട്ടികജാതിക്കാരുടെ കുട്ടികൾക്ക് പ്രീ മെട്രിക് സ്കോളർഷിപ്പ് ഏർപ്പെടുത്തൽ സംസ്ഥാന വിഹിതം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

വൃത്തിഹീന തൊഴിലുകളിൽ ഏർപ്പെട്ടിരുന്ന പട്ടികജാതിക്കാരുടെ കുട്ടികൾക്ക് പ്രീ-മെട്രിക് സ്കോളർഷിപ്പുകൾ നൽകുകയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്.

25. നിർദ്ധനരായ പട്ടികജാതിക്കാർക്ക് ചികിൽസയ്ക്കും വിവാഹത്തിനും ധനസഹായം നൽകുന്ന പദ്ധതി

(വിഹിതം 3 00 ലക്ഷം രൂപ)

പട്ടികജാതിയിൽപ്പെട്ട ദരിദ്രരായ പെൺകുട്ടികളുടെ വിവാഹസംബന്ധമായ ചെലവുകൾക്ക് 2000 രൂപ മാതാപിതാക്കൾക്കോ, രക്ഷിതാക്കൾക്കോ ഈ പദ്ധതി പ്രകാരം നൽകുന്നതായിരിക്കും. കൂടാതെ വളരെ പാവപ്പെട്ട പട്ടികജാതിക്കാർക്ക് ചെലവേറിയ ചികിൽസയ്ക്ക് വേണ്ടിയുള്ള ധനസഹായത്തിനായും ഈ വിഹിതം വിനിയോഗിക്കുന്നതാണ്. 500 രൂപ വരെ ഇങ്ങനെ ഒരു കുടുംബത്തിന് പരമാവധി സഹായം ലഭിക്കും.

26. പ്ലാനിംഗ് ആൻറ് മോണിട്ടറിംഗ് യൂണിററിൻെറ പദവി ഉയർത്തൽ.

(വിഹിതം 2.50 ലക്ഷം രൂപ)

പ്ലാനിംഗ് ആൻറ് മോണിട്ടറിംഗ് യൂണിററിൻെറ പ്രവർത്തന സൗകര്യം മെച്ചപ്പെടുത്തുന്നതിലേക്ക് ആവശ്യമായ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും വിവിധ വകുപ്പുകളുടെ ഭരണ സൗകര്യം മെച്ചപ്പെടുത്തുന്നതിനും ലക്ഷ്യമിട്ടിട്ടുള്ള ഒരു പദ്ധതിയാണിത്.

27. സീസണൽ ഡേകെയർ സെൻറർ

(വിഹിതം 0.50 ലക്ഷം രൂപ)

കുട്ടനാട്ടിലെ പാടശേഖരങ്ങളിലും തൃശ്ശൂരിലെ കോൾനിലങ്ങളിലും പണിയെടുക്കുന്ന പട്ടികജാതി സ്ത്രീകൾക്ക് കൂടുതൽ പണിയുള്ള അവസരങ്ങളിൽ അവരുടെ കുട്ടികൾക്ക് പകൽസമയം സംരക്ഷണത്തിനു വേണ്ടി ഡേകെയർ സെൻററുകൾ സ്ഥാപിക്കുവാനുള്ളതാണ് ഈ പദ്ധതി. ഈ കേന്ദ്രങ്ങൾ പണിസ്ഥലങ്ങൾക്കടുത്തുള്ള വാടക കെട്ടിടങ്ങളിൽ പ്രവർത്തിക്കുന്നതും ഇതിൻെറ നടത്തിപ്പിലേക്ക് സന്നദ്ധ വനിതാസംഘടനകളിൽ നിന്നുള്ളവരെ കരാറടിസ്ഥാനത്തിൽ നിയോഗിക്കുന്നതുമാണ്. സെൻററിൻെറ എല്ലാ സൗകര്യങ്ങളും പൂർണ്ണമായി ഉപയോഗിക്കുന്നതും കാര്യക്ഷമമായ പ്രവർത്തനം ഉറപ്പുവരുത്തുന്നതുമുദ്ദേശിച്ച്, പട്ടികേതര ജാതിയിൽപ്പെട്ട തൊഴിലാളികളുടെ കുട്ടികളേയും ഇങ്ങനെയുള്ള സെൻററുകളിൽ സംരക്ഷിക്കുന്നതിന് അനുവദിക്കുന്നതാണ്.

28. ഉയർന്നു വരുന്ന സാങ്കേതിക വിദ്യാമേഖലകളിൽ തൊഴിൽസാദ്ധ്യതാ പരിശീലനവും വൈദഗ്ധ്യ വികസനവും

(വിഹിതം 5.00 ലക്ഷം രൂപ.)

കൂടുതൽ ജോലിസാദ്ധ്യതയുള്ളതായ സാങ്കേതിക മേഖലകളിൽ പട്ടിക ജാതിക്കാർക്ക് പരിശീലനം നൽകുന്നതിനുവേണ്ടിയാണ് ഈ പരിപാടി. പ്രധാനമായും സർക്കാർ സ്ഥാപനങ്ങളായ ലാൽ ബഹാദൂർ ശാസ്ത്രി സെൻറർ, അനർട്ട് എന്നിവിടങ്ങളിൽ പരിശീലനം നൽകുന്നതാണ്.

29. സമർത്ഥരായ പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് മെച്ചപ്പെട്ട വിദ്യാഭ്യാസ സൗകര്യങ്ങൾ നൽകുന്നതിനുള്ള പരിപാടി

(വിഹിതം 13.00 ലക്ഷം രൂപ.)

സർക്കാർ വിദ്യാലയങ്ങളുമായി താരതമ്യപ്പെടുത്തുമ്പോൾ നല്ല നിലവാരം പുലർത്തുന്ന ധാരാളം സ്വകാര്യ സ്കൂളുകൾ സംസ്ഥാനത്തിനകത്തും പുറത്തും പ്രവർത്തിക്കുന്നുണ്ട്. അത്തരം സ്കൂളുകളിൽ ചേർന്ന് പഠിക്കുവാൻ ആഗ്രഹിക്കുന്ന സമർത്ഥരായ പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് മെച്ചപ്പെട്ട വിദ്യാഭ്യാസ അവസരം നൽകുകയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. തിരഞ്ഞെടുക്കുന്ന വിദ്യാർത്ഥികളുടെ മൊത്തം ചെലവും ഈവിഹിതത്തിൽ നിന്ന് വഹിക്കുന്നതാണ്. ഓരോ വർഷവും 50 വിദ്യാർത്ഥികളെ വീതം വിദ്യാഭ്യാസയോഗ്യതയുടേയും വരുമാനത്തിൻെറയും അടിസ്ഥാനത്തിൽ തെരഞ്ഞെടുത്ത് അഞ്ചാം സ്ററാൻേറർഡിൽ പ്രവേശിപ്പിക്കുന്നതും പ്രസ്തുത സ്കൂളിലെ ഏററവും ഉയർന്ന ക്ലാസ്സുവരെ (10/12) പഠനത്തിന് വേണ്ട ധനസഹായം നൽകുന്നതുമാണ്. സംസ്ഥാനത്തെ എല്ലാ ജില്ലകളിലുമുള്ള ഉന്നതനിലവാരം പുലർത്തുന്ന വിവിധ സ്കൂളുകളിൽ തെരഞ്ഞെടുക്കുന്ന വിദ്യാർത്ഥികളെ പ്രവേശിപ്പിക്കുന്നതാണ്.

30. പട്ടികജാതിയിലെ ദരിദ്രരായ പെൺകുട്ടികൾക്ക് പ്രത്യേക പ്രോത്സാഹനം

(വിഹിതം 6.00 ലക്ഷം രൂപ.)

ഈ പദ്ധതി പ്രകാരം ദരിദ്രരായപെൺകുട്ടികൾക്ക് പ്രതിമാസം 20 രൂപാ നിരക്കിൽ വർഷത്തിൽ പത്തു മാസത്തേയ്ക്കുള്ള തുക മൂന്നു തവണകളായി അതായത് ആഗസ്ററ്, ഡിസംബർ, മാർച്ച് മാസങ്ങളിൽ നൽകും. പ്രാരംഭമായി എട്ട്, ഒൻപത്, പത്ത് എന്നീ ക്ലാസ്സുകളിൽ ഈ പരിപാടി നടപ്പാക്കുന്നതാണ്. മാതാപിതാക്കൾക്ക് 6400 രൂപയിൽ താഴെയുള്ള പ്രതിവർഷ വരുമാനമുള്ള പാവപ്പെട്ട പട്ടികജാതി കുടുംബങ്ങളിലെ 45,000 പെൺകുട്ടികൾക്ക് ഈ സഹായം ലഭിക്കുമെന്ന് പ്രതീക്ഷിയ്ക്കുന്നു.

31. 1989-ലെ അതിക്രമങ്ങൾ തടയൽ നിയമം നടപ്പിലാക്കൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ക്രൂരകൃത്യങ്ങൾക്കും പ്രകൃതിക്ഷോഭങ്ങൾക്കും വിധേയരാകുന്ന പാവപ്പെട്ട പട്ടികജാതിക്കാർക്ക് സാമ്പത്തിക ബുദ്ധിമുട്ടുകാരണം ഇവയെ തരണം ചെയ്യാൻ കഴിയുന്നില്ല. തൻമൂലം അവരുടെ സ്വത്തുക്കൾ വിൽക്കാൻ നിർബന്ധിതരാകുന്നു.

ക്രൂരകൃത്യങ്ങൾക്ക് വിധേയരാകുന്ന പട്ടികജാതിക്കാരെ സഹായിക്കാൻ ഉദ്ദേശിച്ചുകൊണ്ടുള്ളതാണ് ഈ പദ്ധതി ഇത്തരം കൃത്യങ്ങൾക്ക് ഇരയാകുന്നവർക്കോ അവരുടെ ആശ്രിതർക്കോ ഗ്രാൻറ്, സബ്സിഡി, തൊഴിലവസരം, താൽക്കാലികാശ്വാസം പണസംബന്ധമായ ഇളവുകൾ തുടങ്ങി ഏതെങ്കിലും തരത്തിൽ ധനസഹായം നൽകുന്നതായിരിയ്ക്കും.

32. കമ്മ്യൂണിററി ഹാളുകൾക്ക് വേണ്ടി കെട്ടിടം പണിയൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പട്ടികജാതിക്കാർക്ക് പ്രയോജനപ്പെടുംവിധം കമ്മ്യൂണിററി ഹാളുകൾ പണിയുന്നതിനു വേണ്ടിയുള്ളതാണ് ഈ വിഹിതം.

ഗിരി വർഗ്ഗക്ഷേമം

33. പ്രചാരണ വിഭാഗം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പ്രചാരണ വിഭാഗത്തിന്റെ പ്രവർത്തനം ശക്തിപ്പെടുത്തുകയെന്നതിലേക്കായി 2 ലക്ഷം രൂപയാണ് 1993-94 വർഷത്തിൽ വകയിരുത്തിയിട്ടുള്ളത്.

34. ഗിരിവർഗ്ഗ ഹോസ്ററലുകൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സ്കൂളുകൾക്കടുത്ത് ഹോസ്ററലുകളാരംഭിച്ച് പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് താമസസൗകര്യം ലഭ്യമാക്കുകയാണ് പദ്ധതി കൊണ്ട് ഉദ്ദേശിച്ചിട്ടുള്ളത്. 1990-91, 1991-92, 1992-93 സാമ്പത്തിക വർഷങ്ങളിൽ ആരംഭിച്ച അഞ്ച് ഹോസ്ററലുകളുടെ അററകുററപ്പണിക്കും 1993-94-ൽ ഒരു പുതിയ ഹോസ്ററൽ ആരംഭിക്കുന്നതിനും വേണ്ടിയാണ് പദ്ധതി വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്. വിഹിതത്തിന്റെ ഒരു ഭാഗം മുൻ പഞ്ചവൽസര പദ്ധതിക്കാലങ്ങളിൽ ആരംഭിച്ചിട്ടുള്ള ഹോസ്ററലുകൾക്ക് ആവശ്യമായ സാധന സാമഗ്രികൾ വാങ്ങുന്നതിനും ഉപയോഗിക്കുന്നതാണ്.

35. ട്യൂട്ടോറിയൽ സ്ഥാപനങ്ങളിൽ പഠിക്കുന്ന കുട്ടികൾക്കുള്ള ഗ്രാൻറ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

എസ്. എസ്. എൽ. സി., പ്രീഡിഗ്രി പരീക്ഷകളിൽ തോററ പട്ടിക വർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് ട്യൂട്ടോറിയൽ സ്ഥാപനങ്ങളിൽ ചേർന്ന് പഠനം തുടർന്നുകൊണ്ടു പോകുന്നതിനുള്ള ധനസഹായം നൽകുകയാണ് ഈ പദ്ധതികൊണ്ടുദ്ദേശിക്കുന്നത്. ട്യൂഷൻ ഫീസ്, പ്രതിമാസ സ്റൈപ്പൻറ്, എഴുത്തു സാമഗ്രികൾ, പരിശീലന ചെലവുകൾ മുതലായവ ഈ ഗ്രാൻറിൽ ഉൾപ്പെടുന്നു. പ്രീ ഡിഗ്രി പരീക്ഷയിൽ തോററ പട്ടിക വർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് നഗരത്തിലെ മെച്ചപ്പെട്ട ട്യൂട്ടോറിയൽ സ്ഥാപനങ്ങളിൽ പഠനം തുടരുന്നതിനാവശ്യമായ താമസ സൗകര്യങ്ങളും നൽകുന്നതാണ്. 10 ലക്ഷം രൂപയാണ് 1993-94-ലെ പദ്ധതി വിഹിതമായി ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

36. വയനാട് ജില്ലയിലെ നല്ലൂർ നാട്ടിൽ ആൺകുട്ടികൾക്കുള്ള ഒരു മാതൃകാ റസിഡൻഷ്യൽ സ്കൂൾ (ആശ്രമം സ്കൂൾ) സ്ഥാപിക്കൽ (50% സംസ്ഥാന വിഹിതം.)

(വിഹിതം 21.50 ലക്ഷം രൂപ)

30 വിദ്യാർത്ഥികളെ അഞ്ചാം സ്ററാൻഡേർഡിൽ പ്രവേശിപ്പിച്ചുകൊണ്ട് 1990-91-ൽ ആണ് നല്ലൂർനാട് മാതൃകാ റസിഡൻഷ്യൽ സ്കൂൾ ആരംഭിച്ചത്. അനാവർത്തനച്ചെലവുകളുടെ അൻപതു ശതമാനം കേന്ദ്ര സഹായമായി ഈ പദ്ധതിക്ക് ലഭിക്കുന്നതാണ്.

സ്കൂൾ കെട്ടിട നിർമ്മാണത്തിന്റെ ആദ്യഘട്ടം പൂർത്തിയായിക്കഴിഞ്ഞു. ഹോസ്ററൽ, കളിസ്ഥലം, ഉദ്യോഗസ്ഥർക്കുള്ള താമസസ്ഥലം തുടങ്ങിയവയുടെ നിർമ്മാണ പരിപാടികൾ പുരോഗമിച്ചുകൊണ്ടിരിക്കുന്നു. പദ്ധതി വിഹിതമായ 21.50 ലക്ഷം രൂപയിൽ 10 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കായുള്ള 50% സംസ്ഥാന വിഹിതമാണ്.

37. പട്ടിക വർഗ്ഗത്തിൽപ്പെട്ട പെൺകുട്ടികൾക്കുള്ള ഹോസ്ററലുകളുടെ നിർമ്മാണം. (50% സംസ്ഥാന വിഹിതം)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

അൻപത് ശതമാനം കേന്ദ്ര സഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. ഘട്ടം ഘട്ടമായി ഹോസ്ററലുകൾക്ക് സ്ഥിരമായ കെട്ടിടം നിർമ്മിക്കുകയെന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ആകെയുള്ള 27 ഹോസ്ററലുകളിൽ 13 എണ്ണത്തിനു മാത്രമേ സ്ഥിരമായ കെട്ടിടങ്ങൾ ഉള്ളൂ. ബാക്കിയുള്ളവ ഇപ്പോൾ വാടക കെട്ടിടങ്ങളിലോ താല്ക്കാലിക ഷെഡ്ഡുകളിലോ പ്രവർത്തിക്കുന്നു. മുൻ വർഷങ്ങളിൽ ആരംഭിച്ച അററകുററപ്പണികളുടെ പൂർത്തീകരണത്തിനും 1993-94 വർഷത്തിൽ പുതിയ കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിനും വേണ്ടിയാണ് പദ്ധതി വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്.

38. പട്ടിക വർഗ്ഗക്കാരായ ആൺകുട്ടികൾക്കുള്ള ഹോസ്ററലുകളുടെ നിർമ്മാണം. (50% സംസ്ഥാന വിഹിതം)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

അമ്പതുശതമാനം കേന്ദ്ര സഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. പട്ടിക വർഗ്ഗ വികസനവകുപ്പ് നടത്തി വരുന്ന 79 ഹോസ്ററലുകളിൽ 16 എണ്ണത്തിനു മാത്രമേ സ്വന്തം കെട്ടിടങ്ങൾ ഉള്ളൂ. ഇപ്പോൾ വാടക കെട്ടിടങ്ങളിലോ താല്ക്കാലിക ഷെഡ്ഡുകളിലോ പ്രവർത്തിക്കുന്ന ഹോസ്ററലുകൾക്ക് സ്ഥിരമായ കെട്ടിടങ്ങൾ നിർമ്മിക്കുക എന്നതാണ പദ്ധതിയുടെ ലക്ഷ്യം. 20 ലക്ഷം രൂപയാണ് പദ്ധതിയുടെ സംസ്ഥാന വിഹിതം.

39. സമർത്ഥരായ പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് മെച്ചപ്പെട്ട വിദ്യാഭ്യാസ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനുള്ള പരിപാടി

(വിഹിതം 16.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികളുടെ 4-ാം ക്ലാസിലെ പരീക്ഷാഫലത്തിന്റെ അടിസ്ഥാനത്തിൽ തെരഞ്ഞെടുക്കുന്ന 50 കുട്ടികൾക്ക് ഓരോ വർഷവും അതാത് ജില്ലയിലെ ഏററവും മെച്ചപ്പെട്ട റസിഡൻഷ്യൽ സ്കൂളിൽ പ്രവേശനം നൽകും. തെരഞ്ഞെടുക്കപ്പെട്ട ഈ വിദ്യാർത്ഥികളുടെ 10-ാം ക്ലാസുവരെ അല്ലെങ്കിൽ 12-ാം ക്ലാസുവരെയുള്ള വിദ്യാഭ്യാസച്ചെലവുകൾ ഈ വിഹിതത്തിൽ നിന്നും വഹിക്കും.

40. പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്കുള്ള ഹോസ്ററലുകൾക്കുവേണ്ടി ഭൂമി വാങ്ങുന്നതിനുള്ള പദ്ധതി

(വിഹിതം 6.00 ലക്ഷം രൂപ)

അഞ്ചു ഹോസ്ററലുകൾക്ക് ആവശ്യമായ ഭൂമി വാങ്ങുന്നതിനായി 6 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

41. **വയനാട്ട് മലപ്പുറം ജില്ലകളിലെ പ്രാകൃത ഗിരിവർഗ്ഗക്കാർക്ക് മാതൃകാ റസിഡൻഷ്യൽ പ്രൈമറി (സ്കൂൾ) ആശ്രമം സ്കൂൾ) (50% സംസ്ഥാന വിഹിതം)**

(വിഹിതം 21.50 ലക്ഷം രൂപ)

പ്രാകൃത ഗിരി വർഗ്ഗക്കാരുടെ വിദ്യാഭ്യാസ പിന്നോക്കാവസ്ഥ കണക്കിലെടുത്ത് പബ്ലിക് സ്കൂൾ മാതൃകയിലുള്ള ഒരു ആശ്രമം സ്കൂൾ വയനാട്ട് ജില്ലയിലെ നൂൽപ്പുഴയിൽ ആരംഭിക്കുകയുണ്ടായി. ഇപ്പോൾ ഒന്നും രണ്ടും സ്റ്റാന്റേർഡുകളിൽ 30 കുട്ടികളെ വീതം ഉൾപ്പെടുത്തി ഈ സ്കൂൾ പ്രവർത്തിച്ചു വരുന്നു. ആഹാരവും താമസ സൗകര്യവും ഉൾപ്പെടെയുള്ള എല്ലാ സൗകര്യങ്ങളും ഇവിടെയുണ്ട്. മലപ്പുറം ജില്ലയിലെ നിലമ്പൂരിൽ ഇത്തരം ഒരു സ്കൂൾ ആരംഭിക്കുന്നുണ്ട്. ചോലനായ്ക്കൽ, കാട്ടുനായ്ക്കൽ വിഭാഗത്തിൽപ്പെടുന്നവർക്കാണ് ഈ സ്ക്കൂളിന്റെ പ്രയോജനം കൂടുതൽ ലഭിക്കുന്നത്. ഓരോ വർഷവും ഒന്നാം സ്റ്റാന്റേർഡിൽ 30 കുട്ടികൾക്ക് പ്രവേശനം നൽകുന്നതും അവരെ നാലാം സ്റ്റാന്റേർഡുവരെ ഇവിടെ പഠിപ്പിക്കുന്നതുമാണ്. നാലാമത്തെ വർഷം മുതൽ ആകെ 120 വിദ്യാർത്ഥികൾ ഈ സ്ക്കൂളിലുണ്ടാകും. മലപ്പുറം ജില്ലയിൽ ആകെ ഉള്ള 1592 പ്രാകൃത ഗിരിവർഗ്ഗക്കാരിൽ 190 പേർ സ്ക്കൂൾ വിദ്യാർത്ഥികളായതിനാൽ 1993-94-ൽ 30 കുട്ടികളെ ഒന്നാം സ്റ്റേൻേർഡിൽ പ്രവേശിപ്പിക്കുന്ന കാര്യം വളരെ എളുപ്പമായിരിക്കും.

അനാവർത്തനച്ചെലവുകളുടെ അൻപതു ശതമാനം കേന്ദ്ര സഹായമായി ലഭിക്കും. ആകെ പദ്ധതി വിഹിതമായ 21.50 ലക്ഷം രൂപയിൽ 13 ലക്ഷം രൂപ ഇപ്രകാരം അനാവർത്തനച്ചെലവുകൾക്കായി വകകൊള്ളിച്ചിരിക്കുന്നു. ഇതിൽ 8 ലക്ഷം രൂപ വയനാട്ട് ജില്ലയ്ക്കും 5 ലക്ഷം രൂപ മലപ്പുറം ജില്ലയ്ക്കും പ്രത്യേകം വകയിരുത്തിയിട്ടുണ്ട്. റവന്യൂ ഹെഡിലുള്ള 8.50 ലക്ഷം രൂപ യഥാക്രമം 4.50 ലക്ഷം 4 ലക്ഷം രൂപ വീതം വയനാടിനും നിലമ്പൂരിനും ലഭിക്കുന്നതാണ്.

42. **പട്ടികവർഗ്ഗ അധിവാസ കേന്ദ്രങ്ങളുടെ ഊർജ്ജിത വികസനം**

(വിഹിതം 38.00ലക്ഷം രൂപ)

ഏററവും പിന്നോക്കം നിൽക്കുന്ന പട്ടികവർഗ്ഗ അധിവാസ കേന്ദ്രങ്ങളുടെ വികസനമാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഓരോ പഞ്ചായത്തിലെയും തിരഞ്ഞെടുക്കപ്പെട്ട കേന്ദ്രങ്ങൾക്കുവേണ്ടി ഒരു വിശദമായ കർമ്മ പദ്ധതി തയ്യാറാക്കുകയും അവ നിർദ്ദിഷ്ട സമയത്തിനുള്ളിൽ തന്നെ നടപ്പിലാക്കുകയും ചെയ്യുന്നതാണ്. ഈ പ്രദേശങ്ങളുടെ പ്രാദേശികമായ ആവശ്യങ്ങളും സാഹചര്യങ്ങളും കണക്കിലെടുത്താണ്, പദ്ധതി രൂപീകരിക്കുക. തെരഞ്ഞെടുക്കപ്പെട്ട അധിവാസ കേന്ദ്രങ്ങളുടെ അടിസ്ഥാന/ആന്തരിക ഘടനയുടെ സംയോജിത വികസന പരിപാടികളും കുടുംബാധിഷ്ഠിത സാമ്പത്തിക വികസന പരിപാടികളും ഈ പദ്ധതിയിൻ കീഴിൽ നടപ്പിലാക്കുന്നതാണ്. ഈ പദ്ധതിക്കായി പ്രത്യേകം നീക്കിവച്ചിട്ടുള്ള തുകയ്ക്ക് പുറമേ പട്ടിക വർഗ്ഗ ഉപപദ്ധതിയിൽ വിവിധ വകുപ്പുകൾക്കായി നീക്കി വച്ചിട്ടുള്ള വിഹിതവും ഇതിനായി വിനിയോഗിക്കുന്നതാണ്. 1993-94 സാമ്പത്തിക വർഷത്തിൽ പദ്ധതി വിഹിയമായി 38 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നു. 36 കേന്ദ്രങ്ങളുടെ വികസനമാണ് ലക്ഷ്യമിട്ടിട്ടുള്ളത്.

43. **പട്ടിക വർഗ്ഗക്കാരുടെ സാമ്പത്തിക വികസന പദ്ധതികൾ (പട്ടിക വർഗ്ഗ ഉപപദ്ധതിക്കായുള്ള പ്രത്യേക കേന്ദ്ര സഹായം)**

(വിഹിത 2.00ലക്ഷം രൂപ)

സംസ്ഥാന പദ്ധതി വിഹിതത്തിന് പുറമേ ഒരു അധിക ധനസഹായമായിട്ടാണ് പട്ടികവർഗ്ഗ ഉപപദ്ധതിക്കായുള്ള പ്രത്യേക കേന്ദ്ര സഹായം കേന്ദ്ര ഗവൺമെന്റ് സംസ്ഥാനങ്ങൾക്ക് നൽകുന്നത്. ഇത് താഴെപ്പറയുന്ന കാര്യങ്ങൾക്കായാണ് ഉപയോഗിക്കേണ്ടത്.

(i) പട്ടിക വർഗ്ഗക്കാർക്ക് പ്രയോജനം ചെയ്യുന്ന സാമ്പത്തിക വികസന പരിപാടികൾ

(ii) സ്വയം തൊഴിൽ ചെയ്യുന്നതിനുതകുന്ന തൊഴിൽ പരിശീലന പരിപാടികൾ

പട്ടിക വർഗ്ഗക്കാർക്ക് പ്രയോജനം ലഭിക്കുന്ന പ്രത്യേക പരിപാടികൾ, കൃഷി, മൃഗസംരക്ഷണം, സഹകരണം, ക്ഷീരവികസനം, ജലസേചനം എന്നീ വകുപ്പുകളുടെ കീഴിൽ ആസൂത്രണം ചെയ്ത് നടപ്പിലാക്കിക്കൊണ്ടിരിക്കുകയാണ്. പട്ടിക വർഗ്ഗ വിഭാഗക്കാരായ സന്നദ്ധ തൊഴിലാളികൾക്ക് ആവശ്യമായ പരിശീലനം നൽകി അവരുടെ ഇടയിൽ സാമൂഹ്യ സാമ്പത്തിക അഭിവൃത്തിയുണ്ടാക്കുന്നതിലേക്ക് ഉപയോഗപ്പെടുത്തുന്നതായിരിക്കും. പദ്ധതി വിഹിതത്തിന്റെ ഒരു ചെറിയ അംശം പട്ടിക വർഗ്ഗ ഉപപദ്ധതി പ്രദേശങ്ങളിൽ ഭരണം ശക്തിപ്പെടുത്തുന്നതിയായി ഉപയോഗിക്കുന്നതാണ്. പ്രത്യേക കേന്ദ്ര സഹായത്തിന്റെ ഒരു ഭാഗം അപരിഷ്കൃതരായ പട്ടിക വർഗ്ഗക്കാരുടെ വികസനത്തിനുവേണ്ടിയും ഉപയോഗിക്കും.

44. **ഭവന നിർമ്മാണം**

(വിഹിതം 74.00 ലക്ഷം രൂപ)

വീട് ഇല്ലാത്ത പട്ടികവർഗ്ഗ കുടുംബങ്ങൾക്ക് വീട് നിർമ്മിച്ചുകൊടുക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഇപ്പോൾ നിലവിലുള്ള ധനസഹായ നിരക്ക് താഴെ കാണും പ്രകാരമാണ്.

(i) ഓടുമേഞ്ഞ വീടുകൾക്ക് 9,000 രൂപ വീതം.

(ii) ആർ. സി. സി. മേൽക്കൂര വീടുകൾക്ക് 12,000 രൂപ വീതം.

(iii) അപ്രാപ്യമായ സ്ഥലങ്ങളിലും, കുന്നും പ്രദേശത്തും വീടു പണിയുന്നതിന് 20% കൂടുതൽ സഹായം. ഇതിനുപുറമേ കക്കൂസ്, കുളിമുറി, പുകയില്ലാത്ത അടുപ്പ്, വൈദ്യുതി മുതലായവയ്ക്ക് 1750 രൂപ നിരക്കിൽ അധികമായി നൽകുന്നുണ്ട്.

ജവഹർ റോസ്ഗർ യോജന തുടങ്ങിയ മററു ഭവന പദ്ധതികൾ അനുവദിക്കുന്ന അതേ നിരക്കിലുള്ള ധനസഹായം തന്നെ ഈ പദ്ധതിക്കും എട്ടാം പദ്ധതി കാലത്ത് നൽകണമെന്നാണ് തീരുമാനിച്ചിട്ടുള്ളത്. 74 ലക്ഷം രൂപയാണ് ഈ വർഷത്തെ പദ്ധതി വിഹിതം. വിഹിതത്തിന്റെ ഒരു ഭാഗം പഴയ വീടുകളുടെ അററകുററപ്പണിക്കുവേണ്ടി ഉപയോഗിക്കുന്നതാണ്. പദ്ധതിവിഹിതത്തിന്റെ 20% അപരിഷ്കൃതരായ പട്ടിക വർഗ്ഗക്കാരുടെ ഭവനനിർമ്മാണത്തിനുവേണ്ടി മാത്രമായി വിനിയോഗിക്കുന്നതിനുള്ള നടപടിനും എടുക്കുന്നതാണ്.

45. **ഭൂമിയും വീടും ഇല്ലാത്ത പട്ടികവർഗ്ഗ കുടുംബങ്ങളുടെ പുനരധിവാസം**

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഭൂമിയും വീടും ഇല്ലാത്ത പട്ടികവർഗ്ഗ കുടുംബങ്ങളെ പുനരധിവസിപ്പിക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഈ വിഭാഗക്കാർക്ക് അവരുടെ വാസസ്ഥലങ്ങൾക്കടുത്തായി ഭൂമി വാങ്ങി വീട് നിർമ്മിച്ചു കൊടുക്കുന്നതാണ്. അലഞ്ഞു തിരിഞ്ഞു നടക്കുന്ന ഗിരിജനങ്ങൾക്ക് പ്രത്യേക പരിഗണന നൽകുന്നതായിരിക്കും. ആകെ പദ്ധതി വിഹിതമായ 10 ലക്ഷം രൂപയുടെ 20% തുക അപരിഷ്കൃത ഹരിജനങ്ങളുടെ ലഭ്യതയനുസരിച്ച്, അവരുടെ പുരോഗമനത്തിനുവേണ്ടി ചെലവഴിക്കുന്നതാണ്.

46. ബെനിഫിററ് ഓറിയൻറഡ് ക്യാമ്പുകൾ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

മെഡിക്കൽ ക്യാമ്പുകളും ബോധവൽക്കരണ പ്രചാരണവും നടത്തുക എന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം.

47. വൈദ്യസഹായവും—വിദ്യാഭ്യാസ സൗകര്യങ്ങളും ലഭ്യമാക്കുന്നതിന് സഹകരണ സംഘങ്ങൾക്കുള്ള ധനസഹായം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പട്ടിക വർഗ്ഗക്കാരുടെ ക്ഷേമത്തെ ലക്ഷ്യമാക്കി അനുയോജ്യമായ വൈദ്യസഹായ/വിദ്യാഭ്യാസ പരിപാടികൾ നടപ്പിലാക്കി വരുന്ന സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം എത്തിച്ചുകൊടുക്കുകയാണ് ഈ പരിപാടി കൊണ്ട് ഉദ്ദേശിക്കുന്നത്. 1993-94 സാമ്പത്തിക വർഷത്തിലേക്ക് 2 ലക്ഷം രൂപയാണ് പദ്ധതി വിഹിതം.

48. ഭാരത ദർശനം/കേരളദർശനം

(വിഹിതം 1.50 ലക്ഷം രൂപ)

യോഗ്യതാടിസ്ഥാനത്തിൽ തെരഞ്ഞെടുക്കപ്പെടുന്ന പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട ആൺകുട്ടികൾക്ക് രാജ്യത്തിൻെറ വിവിധ ഭാഗങ്ങളിലുള്ള വികസനങ്ങളും നേട്ടങ്ങളും നേരിൽ കണ്ടു മനസ്സിലാക്കുന്നതിനായി ഒരു പഠനയാത്ര സംഘടിപ്പിക്കുകയാണ് ഭാരതദർശൻ എന്ന പരിപാടിയുടെ ലക്ഷ്യം. പെൺകുട്ടികളുടെ കാര്യത്തിൽ യോഗ്യരായ വിദ്യാർത്ഥികളെ കേരള വിദ്യാഭ്യാസ പഠനയാത്രയിൽ ഉൾപ്പെടുത്തുന്നു. ഇവയുടെ ചെലവിലേക്കായിട്ടാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

49 സമർത്ഥരായ പട്ടികവർഗ്ഗ യുവാക്കൾക്ക് സ്പോർട്ട്സിലും കലകളിലും പ്രോത്സാഹനം നൽകുന്നതിനുള്ള ധനസഹായം.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗ യുവാക്കൾക്ക് കായിക വിനോദത്തിലുള്ള കഴിവുകൾ വർദ്ധിപ്പിക്കുകയെന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്കുവേണ്ടി സ്പോർട്ട്സ് ക്യാമ്പുകൾ സംഘടിപ്പിക്കുകയും സ്പോർട്ട്സ് കൗൺസിലിൻെറയും സമാനമായ മററു സംഘടനകളുടെയും സഹായത്തോടെ സമർത്ഥരെ കണ്ടെത്തുവാനും ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നു. തിരഞ്ഞെടുക്കപ്പെടുന്ന വിദ്യാർത്ഥികൾക്ക്, അവർക്ക് താല്പര്യമുള്ള മേഖലകളിൽ തീവ്രമായ പരിശീലനവും ശിക്ഷണവും നൽകുന്നതാണ്. പ്രീ മെട്രിക് ഹോസ്ററൽ വിദ്യാർത്ഥികൾക്കായി ജില്ലാ സംസ്ഥാന തലങ്ങളിൽ കായിക മേളകൾ നടത്തുന്നതാണ്. ജില്ലാ/സംസ്ഥാന തലത്തിൽ കായിക മത്സരങ്ങളിൽ ഒന്നും രണ്ടും സ്ഥാന ജേതാക്കൾക്ക് പ്രത്യേക പ്രോത്സാഹനം നൽകുന്നതിന് ഈ പരിപാടി ലക്ഷ്യമിട്ടിട്ടുണ്ട്. തിരുവനന്തപുരം സ്പോർട്ട്സ് ഹോസ്ററലിൽ പ്രവേശനം ലഭിച്ച പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് ഈ തുകയിൽ നിന്ന് സഹായം ലഭ്യമാക്കേണ്ടതാണ്.

50. വയനാട്ടിലെ പഞ്ചാരക്കൊല്ലിയിലുള്ള പ്രിയദർശിനി തേയിലത്തോട്ടത്തിനുള്ള ധനസഹായം.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഏഴാം പഞ്ചവത്സര പദ്ധതിക്കാലത്ത് 109 പട്ടികവർഗ്ഗ അടിമപ്പണിക്കാരെ പുനരധിവസിപ്പിക്കുക എന്ന ലക്ഷ്യത്തോടെയാണ് ഈ പദ്ധതി സമാരംഭിച്ചത്. തേയില, കുരുമുളക്, കാപ്പി മുതലായവയാണ് പ്രോജക്ടിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ള പ്രധാന കൃഷിയിനങ്ങൾ. പുനരധിവസിപ്പിക്കപ്പെട്ട കുടുംബങ്ങൾക്ക് അടിസ്ഥാന സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിൻെറ ഭാഗമായി വീട് നിർമ്മാണം, റോഡു പണി മുതലായ പരിപാടികൾ നടപ്പാക്കി വരുന്നു. പദ്ധതി വിഹിതമായ 5 ലക്ഷം രൂപ ഈ പ്രോജക്ടിന് കൂടുതൽ വികസന പരിപാടികൾ ഏറെറടുത്ത് നടപ്പാക്കുന്നതിന് വേണ്ടിയാണ് വകയിരുത്തിയിട്ടുള്ളത്.

51. ഹെൽത്ത് പ്രോജക്ട്, മാനന്തവാടി, വയനാട് (ഭരണഘടന വകുപ്പ് 275 പ്രകാരം)

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ക്ഷയം, ത്വക്ക് രോഗങ്ങൾ, വിരശല്യം, നേത്രരോഗങ്ങൾ തുടങ്ങിയ അസുഖങ്ങൾ കണ്ടുപിടിക്കാൻ അവയുടെ പ്രതിരോധം, ചികിത്സ, നിയന്ത്രണം എന്നിവയാണ് ഈ പരിപാടിയുടെ ലക്ഷ്യം. ഇതിൻെറ ഭാഗമായി വയനാടു ജില്ലയിൽ മാനന്തവാടിക്കടുത്തായി ഒരു ആശുപത്രി വാടകക്കെട്ടിടത്തിൽ പ്രവർത്തിയ്ക്കുന്നുണ്ട്. പ്രോജക്ടിനായി ഒരു ആംബുലൻസ് വാങ്ങിക്കുന്നുണ്ട്. നല്ലൂർനാട്ടിൽ ഒരു സ്ഥിരമായ ആശുപത്രി കെട്ടിടത്തിൻെറ പണിക്കായി 4.25 ഏക്കർ സ്ഥലം സംസ്ഥാന നിർമ്മാണ കോർപ്പറേഷനെ ഏല്പിച്ചിരുന്നു. ഇതിൻെറ പണി തീരാറായിവരുന്നുണ്ട്. ആകെ പദ്ധതി വിഹിതമായ 5 ലക്ഷം രൂപയിൽ 2.50 ലക്ഷം രൂപ കെട്ടിടം പണിക്കുവേണ്ടിയാണ്. ഭരണഘടന വകുപ്പ് 275 (1) പ്രകാരം ഇൻഡ്യാ ഗവൺമെൻറിൽ നിന്നും ലഭിച്ച 9.69 ലക്ഷം രൂപ മാനന്തവാടി ആരോഗ്യ പദ്ധതിയ്ക്കായി ഉപയോഗപ്പെടുത്താനും തീരുമാനിച്ചിട്ടുണ്ട്.

52. വയനാട്ടിലെ സുഗന്ധഗിരി കാർഡമം പ്രോജക്ടിന് ധനസഹായം.

(വിഹിതം 35.00 ലക്ഷം രൂപ)

ഏലം, കുരുമുളക്, കാപ്പി, മരംബറി മുതലായവയാണ് പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ള പ്രധാന കൃഷിയിനങ്ങൾ. 300 ഹെക്ടർ സ്ഥലത്ത് നാലോ, അഞ്ചോ വർഷത്തിനകം ഏലത്തോട്ടം റീപ്ലാൻറ് ചെയ്യാൻ ഉദ്ദേശിക്കുന്നു. 1993-94-ൽ 100 ഹെക്ടർ ഏലത്തോട്ടമാണ് ലക്ഷ്യം. 35 ലക്ഷം രൂപയാണ് പദ്ധതി വിഹിതം. പട്ടികവർഗ്ഗ ഉപപദ്ധതിയിൽ കൃഷി, ജലസേചനം, മണ്ണ് സംരക്ഷണം തുടങ്ങിയ വകുപ്പുകളുടെ വിഹിതവും ഈ പദ്ധതിക്കു വേണ്ടി വിനിയോഗിക്കുന്നതാണ്.

53. വയനാട്ടിലെ പൂക്കോട്ട് ഡയറി പ്രോജക്ടിനുള്ള ധനസഹായം.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മിക്കവാറും എല്ലാ കുടുംബങ്ങൾക്കും കക്കൂസ്, ശുദ്ധജലം, വൈദ്യുതി തുടങ്ങിയ പ്രാഥമിക സൗകര്യങ്ങളോടു കൂടിയ വീട് ഈ പദ്ധതിയിൻ കീഴിൽ നൽകിയിട്ടുണ്ട്. ക്ഷീരോൽപ്പാദനത്തിന് പുറമേ കാപ്പി, ഏലം, കുരുമുളക് തുടങ്ങിയവയുടെ കൃഷിയും നടത്തുന്നുണ്ട്. 1993-94-ൽ വിവിധ വികസന പരിപാടികളുടെ നടത്തിപ്പിനായിട്ടാണ് 10 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്.

54. പാലക്കാട് ജില്ലയിലെ അട്ടപ്പാടി കോ-ഓപ്പറേററീവ് ഫാമിംഗ് സൊസൈററിക്ക് ധനസഹായം.

(വിഹിതം 15.00 ലക്ഷം രൂപ)

മിക്കവാറും എല്ലാ കുടുംബങ്ങൾക്കും വീട്, ശുദ്ധജലം, കക്കൂസ് മുതലായ അടിസ്ഥാന സൗകര്യങ്ങൾ ലഭ്യമാക്കിയിട്ടുണ്ട്. കാപ്പി, കുരുമുളക്, ഏലം, ഗ്രാമ്പൂ എന്നിവ നാല് യൂണിററുകളിലായി കൃഷി ചെയ്തു വരുന്നു. 1993-94-ൽ മേൽപ്പറഞ്ഞ തോട്ടങ്ങളിൽ വിവിധ വികസന പരിപാടികൾ നടപ്പാക്കുന്നതിലേയ്ക്കായി 15 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

55. കോഴിക്കോട് ജില്ലയിലെ വട്ടച്ചിറ കൂട്ടുകൃഷി സംഘത്തിനുള്ള ധനസഹായം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

മണ്ണു സംരക്ഷണം, കൃഷി വികസനം, ഗൃഹ നിർമ്മാണം തുടങ്ങിയ പദ്ധതികൾ ഇതിനകം നടപ്പി ലാക്കിയിട്ടുണ്ട്. വിവിധ വകുപ്പുകൾക്കുള്ള പട്ടിക വർഗ്ഗ ഉപപദ്ധതിയിലെ വിഹിതം ഉപയോഗിച്ച് ഇവിടെ വികസന പരിപാടികൾ നടപ്പാക്കി വരുന്നു. പദ്ധതിവിഹിതമായ 1 ലക്ഷം രൂപ കൂട്ടുകൃഷി സംഘ ത്തിന്റെ 1993-94 സാമ്പത്തിക വർഷത്തിലെ വികസന പരിപാടികൾക്കു വേണ്ടിയാണ് വകയിരുത്തിയിട്ടു ള്ളത്.

56. അംബേദ്കർ സ്മാരക ഗ്രാമവികസന ഇൻസ്റ്റിറ്റ്യൂട്ട്, വയനാട് (AMRID)

(വിഹിതം 1.00 ലക്ഷം രൂപ)

എസ്. എസ്. എൽ. സി., പ്രീഡിഗ്രി, ഡിഗ്രി ക്ലാസുകളിൽ പഠിക്കുന്ന പട്ടികവർഗ്ഗ വിദ്യാർത്ഥി കൾക്ക് താമസ സൗകര്യത്തോടുകൂടി ട്യൂട്ടോറിയൽ ക്ലാസുകൾ നടത്തുക, നേതൃത്വ പരിശീലന ക്യാമ്പുകൾ നടത്തുക, സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിനുള്ള പരി ശീലന പരിപാടികൾ നടത്തുക തുടങ്ങി പട്ടികവർഗ്ഗ ക്കാരുടെ സർവ്വതോൻമുഖമായ വികസനമാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. പദ്ധതി വിഹിതമായ 1 ലക്ഷം രൂപ മേൽപ്പറഞ്ഞ കാര്യങ്ങളുടെ നടത്തിപ്പിലേക്കാണ്.

57. ഗിരിവർഗ്ഗ ഉപപദ്ധതിയിൻകീഴിൽ നടപ്പാക്കുന്ന പദ്ധതികളുടെ മോണിററിംഗിനുവേണ്ടി ഭരണം ശക്തിപ്പെടുത്തൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

വിവിധ വകുപ്പുകൾ നടപ്പാക്കിക്കൊണ്ടിരിക്കുന്ന ഉപ പദ്ധതികളുടെ മോണിററിംഗ് സമയോചിതമായും വളരെ വേഗവും നടപ്പാക്കുന്നതിനുംവേണ്ടിയാണ് പദ്ധതിക്കു രൂപം നൽകിയിട്ടുള്ളത്. 1991-92, 1992-93 വർഷങ്ങളിൽ അനുവദിച്ച തസ്തികകൾ, വാഹനങ്ങൾ, ഉപകരണങ്ങൾ എന്നിവയിൻമേലുള്ള ആവർത്തനച്ചെലവുകൾ വഹിക്കുന്നതിനും ഐ. ററി. ഡി. പദ്ധതിപ്രദേശങ്ങളിൽ വാഹനങ്ങൾ വാങ്ങുക, ഡേറാ ബാങ്ക് സ്ഥാപിക്കുക മുതലായി ഭരണക്രമം ശക്തിപ്പെടുത്തുന്നതിനും വേണ്ടിയാണ് തുക വകയിരു ത്തിയിട്ടുള്ളത്. 1993-94 സാമ്പത്തിക വർഷത്തേക്ക് 2 ലക്ഷം രൂപയാണ് മേൽ പറഞ്ഞ പരിപാടികൾക്കായി വകയിരുത്തിയിട്ടുള്ളത്.

58. പട്ടികവർഗ്ഗക്കാർക്ക് പ്രയോജനമുള്ള സാമ്പത്തിക പദ്ധതി നടപ്പാക്കുന്നതിന് പട്ടികജാതി/പട്ടിക വർഗ്ഗ വികസന കോർപ്പറേഷനുള്ള ഓഹരി മൂലധനം.

(വിഹിതം 7.50 ലക്ഷം രൂപ)

പട്ടിക വർഗ്ഗക്കാർക്ക് പ്രയോജനമുള്ള] സാമ്പ ത്തിക വികസന പദ്ധതികൾ നടപ്പിലാക്കുന്നതിന് കേരള സംസ്ഥാന പട്ടികജാതി/പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷന് ഓഹരി മൂലധനം നൽകുന്നതിലേക്കാണ് തുക നീക്കിവച്ചിട്ടുള്ളത്. ഇത് കോർപ്പറേഷന്റെ മൂലധനത്തിന്റെ സംസ്ഥാന വിഹിതമായ 51% ആണ്. ഇതിന് സമാനമായി 49% തുക കേന്ദ്ര വിഹിതമായി ലഭിക്കും.

59. ക്രിസ്തുമതത്തിലേക്ക് മതപരിവർത്തനം ചെയ്ത പട്ടികജാതി പട്ടികവർഗ്ഗക്കാർക്കും മററു ശുപാർശിത വിഭാഗക്കാർക്കുംവേണ്ടിയുള്ള കേരള സംസ്ഥാന വികസന കോർപ്പറേഷൻ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ക്രിസ്തുമതത്തിലേക്ക് പരിവർത്തനം ചെയ്ത പട്ടികജാതിക്കാരുടേയും മററു ശുപാർശിത വിഭാഗ ക്കാരുടേയും സാമൂഹ്യ, സാമ്പത്തിക, സാംസ്കാരിക, വിദ്യാഭ്യാസ പുരോഗതി പ്രോത്സാഹിപ്പിക്കുന്നതിനു വേണ്ടിയാണ് ഈ കോർപ്പറേഷൻ ആരംഭിച്ചിട്ടുള്ളത്. വിദേശ തൊഴിൽ, കൃഷി ഭൂമി വാങ്ങൽ, ഓട്ടോറിക്ഷാ സ്കീം, സ്വയം തൊഴിൽ കണ്ടെത്തൽ, എസ്. എസ്. എൽ. സി. യ്ക്ക് ഒന്നാം ക്ലാസ്സിൽ വിജയിക്കുന്ന വർക്ക് പ്രോത്സാഹനം മുതലായ പരിപാടികൾ കോർപ്പറേഷൻ നടത്തിവരുന്നുണ്ട്.

60. കേരള സംസ്ഥാന പട്ടികജാതി/പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷൻ

(വിഹിതം 35.00 ലക്ഷം രൂപ)

കോർപ്പറേഷന്റെ അംഗീകൃത മൂലധനത്തിൻമേലുള്ള മുതൽ മുടക്ക് സംസ്ഥാനവും കേന്ദ്രവും 51:49 എന്ന അനുപാതത്തിൽ വീതിച്ചിരിക്കുന്നു. മൊത്തം വിഹിത മായ 85 ലക്ഷം രൂപയിൽ 75 ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമാണ്. (51 ശതമാനം) കൃഷി ഭൂമി വാങ്ങി വിതരണം ചെയ്യൽ, വിദേശത്ത് തൊഴിൽ സാദ്ധ്യത, തൊഴിൽ കണ്ടെത്തലിന് മാർജിൻ മണി പദ്ധതി, സീഡ് മണി പദ്ധതി, പെട്രോൾ പമ്പ്, പാചക ഗ്യാസ് എന്നിവ തുടങ്ങുന്നതിന് മാർജിൻ മണി ലോൺ, നാലുചക്ര വാഹനങ്ങൾ വാങ്ങുന്നതിനും, വ്യവസായം തുടങ്ങുന്നതിനും സാമ്പത്തിക സഹായം നൽകൽ, ഓട്ടോമൊബൈൽ/ഇലക്ട്രിക്കൽ/മെക്കാനിക്കൽ വർക്ക് ഷോപ്പ് ആരംഭിക്കൽ എന്നീ പരിപാടികൾ കോർപ്പറേഷൻ നടത്തിവരുന്നു.

തോന്നയ്ക്കൽ കയാറി കോംപ്ലക്സ് പ്രോജക്ട്, ഡോക്ടർ അംബേദ്കർ ത്രിഫ്ററ് സ്കീം എന്നീ പദ്ധതികൾകൂടി നടപ്പിലാക്കുവാൻ ഉദ്ദേശിക്കു ന്നുണ്ട്. തോന്നയ്ക്കൽ കയാറി കോംപ്ലക്സ് എൻ. എസ്. എഫ്. ഡി. സി. യുടെ സാമ്പത്തിക സഹായ ത്തോടുകൂടി നടപ്പിലാക്കുന്നതാണ്. പ്രത്യേക ഘടക പദ്ധതിയുടെയും ഗിരിവർഗ്ഗ ഉപ പദ്ധതിയുടെയും പ്രത്യേക കേന്ദ്ര സഹായം ഉപയോഗിച്ച് ഈ കോർപ്പറേ ഷൻ പരിശീലന പരിപാടികൾ നടത്തി വരുന്നു.

കോർപ്പറേഷന് നീക്കിവച്ചിട്ടുള്ള തുകയിൽ ബാക്കി 10 ലക്ഷം രൂപ സംസ്ഥാന ഗവൺമെൻറ് കോർപ്പറേ ഷനു നൽകുന്ന അൻപതു ശതമാനം മാച്ചിംഗ് അസിസ്ററൻഡാണ്. അത്രയും തുക കേന്ദ്ര ഗവൺ മെൻറും നൽകുന്നതായിരിക്കും. ഫീൽഡ് പഠനങ്ങൾ, സർവ്വേകളും അവലോകനവും, മോണിററിംഗ് തുടങ്ങി പ്രോത്സാഹനജനകങ്ങളായ പല പ്രവർത്തനങ്ങളും ഈ തുക ഉപയോഗിച്ച് നടത്തുന്നതാണ്.

61. പട്ടികജാതി / പട്ടിക വർഗ്ഗക്കാർക്കുള്ള കേരള സംസ്ഥാന ഗവേഷണ പരിശീലന വികസന സ്ഥാപനം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പട്ടികജാതി / പട്ടികവർഗ്ഗക്കാർക്കുള്ള കേരള സംസ്ഥാന ഗവേഷണ പരിശീലന വികസന സ്ഥാപനം ഗവേഷണത്തിനും വിലയിരുത്തലിനും വേണ്ടിയുള്ള ഒരു പ്രത്യേക കേന്ദ്രമാണ്. പട്ടികജാതി/പട്ടിക വർഗ്ഗക്കാരുടെ ജീവിതം, സംസ്കാരം, പുരോഗതി എന്നിവയെക്കുറിച്ച് പഠനവും ഗവേഷണവും നടത്തുന്ന

തിനുള്ള ചുമതല ഈ കേന്ദ്രത്തിനെ ഏൽപ്പിച്ചിരിക്കുന്നു. ഉദ്യോഗസ്ഥാനുദ്യോഗസ്ഥർക്കും ഈ സ്ഥാപനത്തിൽ പരിശീലനം നൽകുന്നതിനും ഈ വർഷം പരിപാടിയുണ്ട്.

നിർമ്മാണ ജോലികൾ

ആസ്ഥാന മന്ദിരം പണിയുന്നതിന് 52 ലക്ഷം രൂപയ്ക്കുള്ള ഭരണാനുമതി കിട്ടിയിട്ടുണ്ട്. അഡ്മിനിസ്ട്രേറ്റീവ് ബ്ലോക്കിന്റെ ആദ്യഘട്ടം 31 ലക്ഷം രൂപ ചെലവു ചെയ്ത് പണി പൂർത്തിയാക്കിയിട്ടുണ്ട്.

പട്ടികജാതി/പട്ടിക വർഗ്ഗക്കാരിൽ നിന്ന് ശേഖരിച്ചിട്ടുള്ള കലാമേന്മയുള്ള പുരാവസ്തുക്കൾ സൂക്ഷിക്കുന്നതിനും പ്രദർശിപ്പിക്കുന്നതിനുമായി ഒരു പ്രത്യേക മ്യൂസിയവും നിർമ്മിക്കുന്നതാണ്. ഇതിലേക്ക് 3 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

മററു പിന്നോക്ക വിഭാഗങ്ങളുടെ ക്ഷേമം

62. പ്രീ-മെട്രിക് പഠനത്തിനുള്ള ആനുകൂല്യങ്ങളും ബോർഡിംഗ് ഗ്രാൻറും

(വിഹിതം 8.00 ലക്ഷം രൂപ)

മററു പിന്നോക്ക സമുദായത്തിൽപ്പെട്ട വിദ്യാർത്ഥികൾക്ക് പ്രീ-മെട്രിക് തലത്തിൽ വിദ്യാഭ്യാസാനുകൂല്യങ്ങൾ നൽകുന്നതിനും സർക്കാരിൽ നിന്നുള്ള സഹായത്തോടെ നടത്തുന്ന ഹോസ്ററലുകളിൽ താമസിക്കുന്ന വിദ്യാർത്ഥികൾക്ക് ബോർഡിംഗ് ഗ്രാൻറ് നൽകുന്നതിനും വേണ്ടിയാണ് ഈ വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

63. പട്ടികവർഗ്ഗക്കാരുടെ ജില്ലാ/സംസ്ഥാനതല യുവജനോത്സവങ്ങൾ.

(വിഹിതം 2.50 ലക്ഷം രൂപ)

വിവിധ പട്ടികവർഗ്ഗ വിഭാഗക്കാർക്ക് അന്യോന്യം ഇടപഴകുന്നതിനുള്ള അവസരം ഉണ്ടാക്കുകയും കലാകായിക രംഗങ്ങളിലുള്ള കഴിവും സാംസ്കാരിക ചൈതന്യവും വർദ്ധിപ്പിക്കുകയുമാണ് ഈ പരിപാടിയുടെ ഉദ്ദേശ്യം. ജില്ലാ/സംസ്ഥാനതലങ്ങളിൽ 15–35 പ്രായത്തിൽപ്പെടുന്ന ചെറുപ്പക്കാരെ പരമ്പരാഗത കലകളിലും ആധുനിക കലാകായിക ഇനങ്ങളിലും മത്സരിക്കുവാൻ അനുവദിക്കുന്നതാണ്. വിജയികൾക്ക് ഉചിതമായ സമ്മാനങ്ങളും നൽകുന്നതാണ്. പദ്ധതി വിഹിതത്തിന്റെ ഒരു ഭാഗം ഓരോ പട്ടികവർഗ്ഗ വ്യാപന ഓഫീസിന്റെ പരിധിയിലുള്ള പ്രദേശത്തുനിന്നും ടീമിനെ തിരഞ്ഞെടുക്കുന്നതിനുവേണ്ടി ഉപയോഗിക്കുന്നതാണ്. ബോധവൽക്കരണ ചർച്ചാസമ്മേളനങ്ങളും യുവജനോത്സവക്കാലത്ത് സംഘടിപ്പിക്കുന്നതാണ്. സംസ്ഥാന ഗവൺമെന്റിന്റെ ധനസഹായത്തിനുപുറമേ സംസ്ഥാന യുവജന ക്ഷേമബോർഡ്, സ്പോർട്സ് അതോറിററി ഓഫ് ഇൻഡ്യ, കേന്ദ്ര ഗവൺമെന്റ് മുതലായവയിൽ നിന്നുള്ള ധനസഹായവും തേടുന്നതാണ്. 2.50 ലക്ഷം രൂപയാണ് 1993-94-ലെ പദ്ധതി വിഹിതം.

64. തിരുവനന്തപുരം ജില്ലയിലെ കട്ടേലയിൽ പെൺകുട്ടികൾക്കുള്ള മാതൃകാ റസിഡൻഷ്യൽ സ്കൂൾ (ആശ്രമം സ്കൂൾ) (50% സംസ്ഥാന വിഹിതം.)

(വിഹിതം 31.50 ലക്ഷം രൂപ

പട്ടികജാതി/പട്ടികവർഗ്ഗ വിഭാഗങ്ങളിൽപ്പെട്ട പെൺകുട്ടികൾക്കുവേണ്ടി പബ്ലിക് സ്കൂൾ മാതൃകയിലുള്ള സ്കൂൾ ആരംഭിച്ച് മെച്ചപ്പെട്ട വിദ്യാഭ്യാസം നൽകുകയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. 30 വിദ്യാർത്ഥികളെ പ്രവേശിപ്പിച്ചുകൊണ്ട് 1990-91-ൽ ആണ് ഈ സ്കൂളിന്റെ പ്രവർത്തനം ആരംഭിച്ചത്. വാടകക്കെട്ടിടത്തിലാണ് ഇപ്പോൾ ഈ സ്കൂൾ പ്രവർത്തിക്കുന്നത്. സ്വന്തമായൊരു സ്കൂൾ കെട്ടിടത്തിന് ആവശ്യമായ സ്ഥലവും നിർമ്മാണത്തിനുള്ള ഭരണാനുമതിയും ലഭിച്ചു കഴിഞ്ഞു. അനാവർത്തനച്ചെലവുകളുടെ 50% കേന്ദ്ര സഹായമായി ലഭിക്കുന്നതാണ്. ആകെ വിഹിതമായ 31.50 ലക്ഷം രൂപയിൽ 20 ലക്ഷം രൂപ അനാവർത്തനച്ചെലവുകൾക്കായി നീക്കി വച്ചിരിക്കുന്നു.

65 സമർത്ഥരായ വിദ്യാർത്ഥികൾക്ക് പ്രത്യേക പ്രോൽസാഹനം.

(വിഹിതം 6.00 ലക്ഷം രൂപ)

എസ്. എസ്. എൽ. സി. / പ്രീ ഡിഗ്രി / ഡിഗ്രി പരീക്ഷകളിൽ റവന്യൂ ജില്ലാ തലത്തിലും സംസ്ഥാന തലത്തിലും ഉയർന്ന മാർക്ക് വാങ്ങുന്ന വിദ്യാർത്ഥികൾക്ക് പ്രത്യേക പ്രോൽസാഹനം നൽകുകയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഫസ്ററ് ക്ലാസു വാങ്ങുന്ന എല്ലാ വിദ്യാർത്ഥികൾക്കും പ്രോത്സാഹന സമ്മാനം നൽകുന്നതാണ്. ഫസ്ററ് ക്ലാസിന് താഴെ ഉയർന്ന മാർക്കു വാങ്ങുന്ന വിദ്യാർത്ഥികൾക്കും നിശ്ചിത തോതനുസരിച്ച് പ്രോത്സാഹന സമ്മാനം നൽകും. 6 ലക്ഷം രൂപ ഈ പദ്ധതിയ്ക്കായി 1993-94 ലേക്ക് നീക്കിവച്ചിരിക്കുന്നു.

66. പട്ടികവർഗ്ഗ മഹിളാസമാജങ്ങൾക്കുള്ള ധനസഹായം.

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗ സ്ത്രീകളുടെ സാമൂഹ്യ നേതൃത്വവും സംഘടനാ ശക്തിയും വർദ്ധിപ്പിക്കുകയെന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഈ പരിപാടി അവരെ സ്വയം സംഘടിക്കുവാനും പട്ടികവർഗ്ഗ മഹിളാ സമാജങ്ങൾ രൂപീകരിക്കുവാനും പ്രാപ്തരാക്കുകയും അതുവഴി സാമൂഹ്യക്ഷേമവും സാമ്പത്തിക വികസനവും പട്ടികവർഗ്ഗ അധിവാസ കേന്ദ്രങ്ങളിൽ നടപ്പിലാക്കുവാൻ സഹായിക്കുകയും ചെയ്യുന്നു. ഇത്തരം സമാജങ്ങൾ സംഘടിപ്പിക്കുന്നതിനായി 1993-94 വർഷത്തേയ്ക്കുള്ള പദ്ധതി വിഹിതം 2 ലക്ഷം രൂപയാണ്.

67. പട്ടികവർഗ്ഗ പെൺകുട്ടികളുടെ വിവാഹത്തിനുള്ള ധനസഹായം

(വിഹിതം 4.00 ലക്ഷം രൂപ)

1992-93 വർഷത്തിൽ ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. പാവപ്പെട്ട പെൺകുട്ടികളുടെ വിവാഹച്ചെലവുകൾക്കായി അവരുടെ മാതാപിതാക്കൾക്കോ രക്ഷിതാക്കൾക്കോ ധനസഹായം നൽകുകയെന്നതാണ് ഈ പദ്ധതിയുടെലക്ഷ്യം. അർഹതപ്പെട്ടവർക്ക് 5,000 രൂപ വീതമാണ് നൽകുന്നത്. ഇതിനായുള്ള 1993-94-ലെ പദ്ധതി വിഹിതം 4 ലക്ഷം രൂപയാണ്.

68 1989-ലെ അതിക്രമങ്ങൾ തടയൽ നിയമം നടപ്പിലാക്കൽ (50% സംസ്ഥാന വിഹിതം)

(വിഹിതം 8.00 ലക്ഷം രൂപ)

മേൽ പറഞ്ഞ നിയമത്തിൻ കീഴിൽ രജിസ്ററർ ചെയ്തിട്ടുള്ള കേസുകൾക്ക് ദ്രുതഗതിയിലുള്ള വിധിനിർണ്ണയത്തിനുവേണ്ടി എല്ലാ ജില്ലകളിലും ഒരു പ്രത്യേക ബെഞ്ച് ഉണ്ട്. അതിക്രമ കൃത്യങ്ങൾക്കിരയാകുന്നവർക്ക് തക്കതായ നഷ്ടപരിഹാരം നൽകി അവരെ പുനരധിവസിപ്പിക്കേണ്ടതാണ്. ഇവർക്ക് തൊഴിലും മററു ജീവിത മാർഗ്ഗങ്ങളും ലഭിക്കുന്നതിനുതകുന്ന പദ്ധതികൾ നടപ്പിലാക്കേണ്ടതാണ്. ആവശ്യമുള്ളിടത്തെല്ലാം നിയമ സഹായം നൽകുന്നതുമാണ്. വയനാട്ടു ജില്ലയിൽ ഒരു സഞ്ചരിക്കുന്ന പോലീസ് സ്കാഡ് അനുവദിച്ചിട്ടുണ്ട്. 8 ലക്ഷം രൂപയാണ് 1993-94-ലെ സംസ്ഥാന വിഹിതം.

9.12 സാമൂഹ്യക്ഷേമം

വികലാംഗരുടെ ക്ഷേമം

1. സ്വകാര്യ സ്ഥാപനങ്ങളിലെ മന്ദബുദ്ധികളായ കുട്ടികൾക്കു ധനസഹായം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

സന്നദ്ധ സംഘടനകൾ നടത്തുന്ന സ്വകാര്യ സ്ഥാപനങ്ങളിലെ മന്ദബുദ്ധികളായ കുട്ടികൾക്കു 60 രൂപ വീതം പ്രതിമാസ സ്കോളർഷിപ്പ് ഒരു വർഷത്തിൽ 10 മാസം നൽകുന്നു. ഇതു കൂടാതെ ഓരോ വർഷവും സ്കൂളിലെ മററ് ആവശ്യങ്ങൾക്കായി പ്രതിമാസം 20 രൂപയും ഡ്രസ് അലവൻസായി പ്രതിവർഷം 40 രൂപയും നൽകുന്നു. ഗുണഭോക്താവായ ഒരു കുട്ടിക്ക് പ്രതിവർഷം ലഭിക്കുന്ന ധനസഹായം 660 രൂപയാണ്. ഇപ്പോൾ 60 സ്ഥാപനങ്ങളിലായി 450 കുട്ടികൾക്ക് ഈ പദ്ധതിയുടെ പ്രയോജനം ലഭിക്കുന്നുണ്ട്. 1993-94-ൽ ഇതിലേക്കായി 3 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നു.

2. വികലാംഗക്ഷേമ കോർപ്പറേഷനു ധനസഹായം

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ഇപ്പോൾ വികലാംഗക്ഷേമ കോർപ്പറേഷൻെറ കീഴിൽ തിരുവനന്തപുരത്തും കോഴിക്കോട്ടുമായി രണ്ടു ഡിപ്പാർട്ടുമെൻറു സ്റേറാറുകളും, ഒരു ബേക്കറി യൂണിററും ഒരു കവർ നിർമ്മാണ യൂണിററും പ്രവർത്തിച്ചുവരുന്നു. ഈ യൂണിററുകളിലായി 59 ആളുകൾ ജോലി നോക്കുന്നുണ്ട്. ഈ യൂണിററുകളുടെ മൊത്തത്തിലുള്ള വികസനത്തിന് 31 ലക്ഷം രൂപ ആവശ്യമുള്ളതിൽ 25 ലക്ഷം രൂപ 1993-94-ലെ വിഹിതമായി വക കൊള്ളിച്ചിരിക്കുന്നു.

പ്രധാന പരിപാടിക്രമമനുസരിച്ചുള്ള വിഹിതം താഴെ ചേർക്കുന്നു.

(വിഹിതം ലക്ഷ രൂപയിൽ)

	യൂണിററിൻെറ പേര്	1993-94
	(1)	(2)
1.	ഡിപ്പാർട്ടുമെൻറൽ സ്റേറാർ	10.00
2.	ബേക്കറി യൂണിററ്	5.00
3.	കവർ നിർമ്മാണ യൂണിററ്	2.00
4.	മററു പ്രവർത്തനങ്ങൾ	8.00
	ആകെ	25.00

നിലവിലുള്ള യൂണിററുകളുടെ തനതായ വികസനത്തെ ലാക്കാക്കി കൊണ്ടുള്ളതാണ് ഈ വിഹിതം. അധികമായ പുതിയ ആസ്തികളോ വാഹനങ്ങളോ ഈ വിഹിതത്തിൽ ഉദ്ദേശിക്കുന്നില്ല.

3. വികലാംഗർക്കു സംരക്ഷണ ഭവനം (വൃദ്ധർക്ക്)

(വിഹിതം 3.00 ലക്ഷം രൂപ)

100 വൃദ്ധരായ വികലാംഗർ അധിവസിക്കുന്ന രണ്ടു സംരക്ഷണ ഭവനങ്ങൾ വയനാട്ടിലും ഇടുക്കിയിലുമായി പ്രവർത്തിച്ചുവരുന്നു. ഓരോരുത്തർക്കും വേണ്ടി വരുന്ന പ്രതിവർഷ പരിപാലന ധനസഹായം 1470 രൂപയായി കണക്കാക്കിയിരിക്കുന്നു. 1993-94-ലെ പദ്ധതി വിഹിതമായ 3 ലക്ഷം രൂപ അന്തേവാസികളുടെ പരിപാലന ചെലവ്, ഉദ്യോഗസ്ഥരുടെ ശമ്പളം, സാധന സാമഗ്രികൾ, വാടക എന്നിവയ്ക്കായി നീക്കി വച്ചിരിക്കുന്നു.

4. വികലാംഗ വിദ്യാർത്ഥികൾക്കുള്ള സ്കോളർഷിപ്പ്

(വിഹിതം 25.00 ലക്ഷം രൂപ)

9-ാം സ്ററാൻേറർഡിലും അതിനു മുകളിലും അക്കാഡമിക്കും, പ്രൊഫഷണലും ഉൾപ്പെടെയുള്ള പഠനത്തിന് വികലാംഗ വിദ്യാർത്ഥികൾക്ക് സ്കോളർഷിപ്പ് നൽകുന്നതിന് വേണ്ടിയുള്ളതാണ് വിഹിതം. ഈ പദ്ധതി നൂറു ശതമാനം കേന്ദ്ര സഹായ പദ്ധതിയായാണ് നടപ്പിൽ വന്നത്. എന്നാൽ 1-4-1993 മുതൽ ഈ പദ്ധതി സംസ്ഥാന വിഹിത പദ്ധതിയായി മാററാൻ കേന്ദ്ര ഗവൺമെൻറ് തീരുമാനിച്ചു. ഇപ്പോൾ 2317 കുട്ടികൾക്ക് ഈ പദ്ധതിയുടെ പ്രയോജനം ലഭിക്കുന്നുണ്ട്. 1993-94-ൽ 25 ലക്ഷം രൂപ ഇതിലേക്കായി മാററിവച്ചിരിക്കുന്നു.

ശിശുക്ഷേമം

5. മാനസിക വളർച്ചയില്ലാത്ത കുട്ടികൾക്കു ഭവനം

(വിഹിതം 7.00 ലക്ഷം രൂപ)

മന്ദബുദ്ധികളുടെ തിരുവനന്തപുരത്ത് പാങ്ങപ്പാറയിൽ പ്രവർത്തിക്കുന്ന ഭവനം സംസ്ഥാന തലത്തിൽ മാതൃകാ സ്ഥാപനമായി വികസിപ്പിക്കുന്നതിനുവേണ്ടിയാണ് ഈ വിഹിതം. ഇതിന് ഒരു ഫുൾടൈം ഡോക്ടർ, നേഴ്സ്, മനോരോഗ ചികിൽസാവിദഗ്ദ്ധൻ, ബാല ചികിൽസാവിദഗ്ദ്ധൻ, റിസർച്ച് ഓഫീസർ, ആയമാർ, ഗൈഡൻസ് ഓഫീസർ, അററൻഡർ എന്നിവർ ആവശ്യമാണ്. 1993-94-ൽ വകകൊള്ളിച്ചിട്ടുള്ള 7 ലക്ഷം രൂപയിൽ 3 ലക്ഷം രൂപ ഉദ്യോഗസ്ഥരുടെ ചെലവിലേക്കും ബാക്കി 4 ലക്ഷം രൂപ മററു വികസന പ്രവർത്തനങ്ങൾക്കും വേണ്ടിയാണ്.

വനിതാക്ഷേമം

6. സ്ത്രീധന നിരോധന നിയമം, വ്യഭിചാര നിരോധന നിയമം, യാചക നിരോധന നിയമം തുടങ്ങിയവ നടപ്പിലാക്കൽ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സാമൂഹ്യ പരിവർത്തന പ്രക്രിയയിൽ സ്ത്രീധന നിരോധന നിയമം, പിൻതുടർച്ചാവകാശ നിയമം തുടങ്ങിയ പുരോഗമന നിയമങ്ങളെ കുറിച്ചു പൊതുജനങ്ങളെ ബോധവാൻമാരാക്കുക എന്നതു അത്യാവശ്യമാണ്. ഏഴു ജില്ലകളിലായി ഏഴു ജില്ലാതല ക്യാമ്പുകളും തിരുവനന്തപുരത്ത് ഒരു സംസ്ഥാനതല ക്യാമ്പും സംഘടിപ്പിക്കാൻ പരിപാടിയുണ്ട്. പ്രസ്തുത പരിപാടികളുടെ നടത്തിപ്പിലേയ്ക്കുവേണ്ടി 1993-94-ൽ 1 ലക്ഷം രൂപ വക കൊള്ളിച്ചിരിക്കുന്നു.

7. കേരള സംസ്ഥാന വനിതാ വികസന കോർപ്പറേഷൻ

(വിഹിതം 25.00 ലക്ഷം രൂപ)

വനിതകളുടെ സാമൂഹ്യ സാമ്പത്തിക വികസനം ലക്ഷ്യമാക്കി 1988-ൽ സ്ഥാപിതമായതാണ് വനിതാ വികസന കോർപ്പറേഷൻ. ഇതിൻെറ ഓഹരി മൂലധനമായ ഒരു കോടി രൂപയിൽ 51% സംസ്ഥാന സർക്കാരും 49% കേന്ദ്ര ഗവൺമെൻറുമാണ് വഹിക്കേണ്ടത്. വനിതാ കോ-ഓപ്പറേററീവ് സൊസൈററികളുടെ രൂപീകരണം, വനിതകൾക്ക് തൊഴിൽ നൽകാൻ ഉതകുന്ന സ്ഥാപനങ്ങൾക്കു സഹായം, വനിതകൾക്ക് സ്വയം തൊഴിൽ

കണ്ടെത്താൻ സഹായം എന്നിവയാണു കോർപ്പറേഷന്റെ പ്രധാന പ്രവർത്തനങ്ങൾ. 1993-94-ലെ തരം തിരിച്ചുള്ള പ്രവർത്തന വിഹിതം താഴെ ചേർക്കുന്നു.

	ഇനം	വിഹിതം (ലക്ഷം രൂപ)
1.	വനിതാ വികസന കോർപ്പറേഷനിൽ നിക്ഷേപം	
	(a) പ്രദർശന സ്റ്റാളുകൾ	3.00
	(b) PCT സെന്ററുകൾ	1.00
	(c) ഹോസ്റ്റലുകൾ	4.00
2.	സാമൂഹ്യക്ഷേമ പരിപാടികളുടെ നടത്തിപ്പിനുവേണ്ടിയുള്ള ധനസഹായം.	
	(a) ലീഗൽ എയിഡ് സെൽ	0.25
	(b) നീതി മേളകൾ	0.25
	(c) സെമിനാറുകൾ	0.50
3.	പരിശീലന സഹായങ്ങൾ	
	(a) സ്ത്രീകളുടെ കഴിവ് വർദ്ധിപ്പിക്കുന്നതിനുവേണ്ടിയുള്ള പരിശീലനങ്ങൾ	1.00
	(b) തൊഴിൽപരമായ പരിശീലന പരിപാടികൾ	2.00
4.	പ്രദർശനങ്ങൾ സംഘടിപ്പിക്കൽ	1.00
5.	ദുരിതം അനുഭവിക്കുന്ന സ്ത്രീകൾക്കു സ്വയം തൊഴിൽ കണ്ടെത്താൻ ധനസഹായം	5.00
6.	സാങ്കേതിക വൈദഗ്ദ്ധ്യമുള്ള സ്ത്രീകൾക്കുള്ള തൊഴിൽ പരിപാടികൾ	7.00
	ആകെ	25.00

8. ക്ലേശം അനുഭവിക്കുന്ന സ്ത്രീകൾക്കുവേണ്ടിയുള്ള തൊഴിൽദാന പദ്ധതികൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ദുരിതം അനുഭവിക്കുന്ന സ്ത്രീകളെ സഹായിച്ച് അവരുടെ ജീവിതം സുരക്ഷിതമാക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. 1993-94-ലെ പദ്ധതി വിഹിതമായ 5 ലക്ഷം രൂപ 1000 സ്ത്രീകളെ സഹായിക്കാൻ ഉദ്ദേശിച്ചുകൊണ്ടുള്ളതാണ്.

9. സ്റ്റാറ്റ്യൂട്ടറി വനിതാ കമ്മിഷൻ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

നിലവിലുള്ള നിയമങ്ങളെക്കുറിച്ച് മുന്നറിയിപ്പ് നൽകുക, ഭരണപരമായ പ്രവർത്തനങ്ങൾ, നിയമാനുസൃതമായ ഉപായങ്ങൾ എന്നിവ മനസ്സിലാക്കിക്കൊടുക്കുക എന്ന ഉദ്ദേശത്തോടു കൂടി ഉന്നതാധികാരമുള്ള ഒരു വനിതാ കമ്മിഷനെ നിയോഗിക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ഉദ്ദേശം. 1991-ൽ കേരളാ സ്റ്റാറ്റ്യൂട്ടറി വനിതാ കമ്മിഷൻ ബിൽ പാസാക്കി. എന്നാൽ പ്രസിഡന്റിന്റെ അനുമതി ഇതേവരെയും കിട്ടിയിട്ടില്ല. 1993-94-ൽ 1 ലക്ഷം രൂപ ഇതിലേക്കായി നീക്കി വച്ചിരിക്കുന്നു.

10. അനാഥശാലകൾക്ക് ധനസഹായം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി 50 ശതമാനം കേന്ദ്ര സഹായത്തോടു കൂടിയാണു നിലവിൽ വന്നത്. 1993 ഏപ്രിൽ മുതൽ മുഴുവൻ ചെലവും സംസ്ഥാനം വഹിക്കുന്നതിലേക്കായി കേന്ദ്ര ഗവൺമെന്റിന്റെ ഈ പദ്ധതി സംസ്ഥാന വിഭാഗത്തിലേയ്ക്കു മാറ്റിയിരിക്കുന്നു. അനാഥശാലകളിൽ വസിക്കുന്ന അനാഥരും, അശരണരും ആയ കുട്ടികൾക്ക് സുരക്ഷിതത്വവും, ശ്രദ്ധയും വിദ്യാഭ്യാസവും പരിശീലനവും നൽകുന്നതിനുവേണ്ടി സന്നദ്ധ സംഘടനകൾക്ക് ധനസഹായം നൽകുക എന്നതാണ് ഈ പദ്ധതി കൊണ്ട് ഉദ്ദേശിക്കുന്നത്. ഇതു പ്രകാരം ഓരോ ഗുണഭോക്താവിനും പ്രതിമാസം ഭരണ ചെലവിനായി 76 രൂപ 50 പൈസയും വാടക ഇനത്തിൽ 16 രൂപയും എന്ന നിരക്കിൽ അനാഥാലയങ്ങൾ നടത്തുന്ന 34 സ്ഥാപനങ്ങളിലായി 1225 അന്തേവാസികൾക്ക് ധനസഹായം അനുവദിച്ചിട്ടുണ്ട്. ഒരു വർഷം ഒരു ഗുണഭോക്താവിനുവേണ്ടി വരുന്ന ചെലവ് 1110 രൂപയാണ്. 1993-94-ൽ 15 ലക്ഷം രൂപ മേൽപ്പറഞ്ഞ ചെലവുകൾ വഹിക്കുന്നതിലേക്കായി വകയിരുത്തിയിരിക്കുന്നു.

11 മനോരോഗ വിമുക്തരായവർക്ക് സംരക്ഷണ ഭവനം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഇപ്പോൾ 37 അന്തേവാസികളോടുകൂടി മനോരോഗ വിമുക്തരായവർക്കുവേണ്ടിയുള്ള രണ്ടു ഭവനങ്ങൾ കോഴിക്കോട്ടും, തിരുവനന്തപുരത്തും പ്രവർത്തിക്കുന്നുണ്ട്. ഈ പദ്ധതി പ്രകാരം ഓരോ അന്തേവാസിക്കും പ്രതിമാസം 110 രൂപ പരിപാലന ചെലവിനും, പ്രതിവർഷം 150 രൂപ കിടക്കയ്ക്കും വസ്ത്രത്തിനും മരുന്നിനും മറ്റുമായി നൽകുന്നു. ആളൊന്നിന് നൽകുന്ന പ്രതിവർഷ പരിപാലന സഹായം 1470 രൂപയാണ്. അന്തേവാസികളുടെ പരിപാലന ചെലവ്, ഉദ്യോഗസ്ഥർക്ക് ശമ്പളം, വാടക, സാധന സാമഗ്രികൾ എന്നിവയ്ക്കുവേണ്ടിയാണ് 1993-94-ൽ 3 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നത്.

12. സാമൂഹ്യക്ഷേമ കോംപ്ലക്സുകൾക്ക് കെട്ടിടം

(വിഹിതം 12.00 ലക്ഷം രൂപ)

മൊത്തം 42 സാമൂഹ്യക്ഷേമ സ്ഥാപനങ്ങൾ ഉള്ളതിൽ 32 എണ്ണവും വാടക കെട്ടിടത്തിലാണ് പ്രവർത്തിക്കുന്നത്. തിരുവനന്തപുരം, എറണാകുളം, തൃശ്ശൂർ, പാലക്കാട്, കൊല്ലം, കോഴിക്കോട്, തലശ്ശേരി എന്നീ സ്ഥലങ്ങളിൽ കെട്ടിടം പണിയാനുള്ള സ്ഥലം ലഭ്യമാണ്. ഇവിടങ്ങളിൽ സാമൂഹ്യക്ഷേമ കോംപ്ലക്സുകൾ പണിയുന്നതിനുവേണ്ടി 1993-94-ൽ 12 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

13. തിരുത്തൽ സേവനങ്ങൾ-പ്രൊബേഷൻ സേവനം മെച്ചപ്പെടുത്തൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പ്രൊബേഷൻ സേവനം മെച്ചപ്പെടുത്തുവാൻ വേണ്ടിയാണ് ഈ വിഹിതം. റിസർച്ച് സെല്ലിൽ ജോലി നോക്കുന്ന അസിസ്റ്റന്റ് ഡയറക്ടറുടേയും മൂന്ന് പ്രൊബേഷൻ ഓഫീസർമാരുടെ ശമ്പള ചെലവും ഈ വിഹിതത്തിൽ ഉൾപ്പെടുന്നു. ആകെയുള്ള 5 ലക്ഷം രൂപ വിഹിതത്തിൽ 2.5 ലക്ഷം രൂപ ശമ്പള ചെലവിനും ബാക്കി 2.5 ലക്ഷം രൂപ മറ്റ് ബാദ്ധ്യതകൾ തീർക്കാനും വേണ്ടിയുള്ളതാണ്.

14 ബാലമന്ദിരങ്ങളിൽ വ്യവസായ യൂണിറ്റുകൾ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ബാലമന്ദിരങ്ങളിലെ കുട്ടികളുടെ കഴിവിനെ വികസിപ്പിച്ച് പരിശീലനം നൽകുക എന്ന ഉദ്ദേശത്തോടെ ആശാരിപണി, നെയ്ത്ത്, തയ്യൽ, സോപ്പ് നിർമ്മാണം, പട്ടുനൂൽപുഴു വ്യവസായം, പുൽപ്പായ് നിർമ്മാണം തുടങ്ങിയവയിൽ പരിശീലനം നൽകുന്നതിനുവേണ്ടിയാണ് ഈ വിഹിതം. ഏകദേശം ഇരുന്നൂറോളം കുട്ടികൾക്ക് പ്രയോജനം ലഭിക്കുന്നതിലേയ്ക്കാണ് 1993-94-ൽ 3 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

15. ജയിൽ വിമുക്തരായ കുററവാളികൾക്കായുള്ള സഹായം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കുററവാളികൾ ജയിൽ വിമുക്തരായശേഷം സ്വന്തമായി ജീവിതമാർഗ്ഗം തേടുന്നതിനും മററുള്ളവരോടൊപ്പം സാമൂഹ്യമായും, സാമ്പത്തികമായും യോജിച്ച് ജീവിക്കുന്നതിന് പ്രാപ്തരാക്കുന്നതനുമായി ജയിൽ വിമുക്ത കുററവാളികൾക്കും പ്രൊബേഷണർമാർക്കും സഹായധനം നൽകുന്നുണ്ട്. ഓരോ ഗുണഭോക്താവിനും നൽകുന്ന സഹായം 2,000 രൂപയാണ്. 1993-94-ൽ 500 പേർക്ക് സഹായം നൽകുന്നതിനുവേണ്ടിയാണ് 10 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

16. ജയിൽ പുള്ളികളുടെ ക്ഷേമം - (സംസ്ഥാന വിഹിതം 50%)

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ടെലിവിഷൻ, റേഡിയോ തുടങ്ങിയ ദൃശ്യശ്രവണ മാദ്ധ്യമങ്ങൾക്കും മൂന്ന് സെൻട്രൽ ജയിലുകൾക്കും എല്ലാ ജില്ലാ ജയിലുകൾക്കും ഒരു വനിതാ ജയിലിനും ഒരു ഓപ്പൺ ജയിലിനും കണ്ണൂരിലെ ബാലമന്ദിരത്തിനും നൽകുന്നതിനും കായിക വിനോദ സാമഗ്രികൾ തടവുകാർക്ക് നൽകുന്നതിനും, ഹെഡ് ക്വാർട്ടേഴ്സിൽ ഒരു ഒരു ആധുനിക വായനശാല ആരംഭിക്കുന്നതിനും വേണ്ടിയാണ് 1993-94-ലെ വിഹിതമായ 2 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നത്.

17. കുട്ടികളുടെ നിയമം നടപ്പിലാക്കൽ

(a) കുട്ടികളുടെ കോടതികളും കുട്ടികൾക്കായുള്ള ക്ഷേമബോർഡുകളും സ്ഥാപിക്കൽ.

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി കൊണ്ട് ഉദ്ദേശിക്കുന്നത് കുററവാളികളായ 16 വയസ്സിന് താഴെ പ്രായമുള്ള ആൺകുട്ടികളുടേയും 18 വയസ്സിന് താഴെ പ്രായമുള്ള പെൺകുട്ടികളുടേയും ആകെ കൂടിയുള്ള ഉന്നമനത്തിന് ആവശ്യമായ സൗകര്യവും അവസരവും നല്കുക, അഗതികൾക്കും ബാലകുററവാളികൾക്കും സംരക്ഷണവും ചികിൽസയും, ശ്രദ്ധയും പുനരധിവാസവും ഉറപ്പുവരുത്തുക എന്നിവയാണ്. യുവജനങ്ങൾക്കുവേണ്ടിയുള്ള ക്ഷേമബോർഡുകൾക്കും കോടതികൾക്കും വേണ്ടി വരുന്ന ചെലവുകൾക്കും മജിസ്ട്രേട്ടുമാർക്ക് പ്രതിഫലം നൽകുന്നതിനും വേണ്ടിയാണ് 1993-94-ൽ 3 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നത്.

(b) മോണിററിംഗ് സെൽ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

അനാഥരും അവഗണിക്കപ്പെട്ടവരുമായ കുട്ടികളുടെ സംരക്ഷണത്തിനായി ജുവനൈൽ ജസ്ററിസ് നിയമം ശരിയായ രീതിയിൽ നടപ്പിലാക്കുന്നതിനും മേൽനോട്ടം വഹിക്കുന്നതിനും വേണ്ടി സംസ്ഥാനതലത്തിൽ ഒരു മോണിററിംഗ് സെൽ 1991-ൽ ആരംഭിക്കുകയുണ്ടായി. ഈ പദ്ധതിക്കുവേണ്ടി വരുന്ന ചെലവ് വഹിക്കുന്നതിന വേണ്ടിയാണ് 1993-94-ൽ 3 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നത്.

(c) ജുവനൈൽ ജസ്ററീസ് നിയമം അനുസരിച്ച് നിരീക്ഷണശാലകൾ ആരംഭിക്കുന്നതിന്-സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കേന്ദ്ര പദ്ധതി പ്രകാരം കുട്ടികൾ സാമൂഹ്യ വിരുദ്ധരായി മാറുന്നത് തടയുന്നതിനും, നിയന്ത്രിക്കുന്നതിനും, അവരെ താൽക്കാലികമായി താമസിപ്പിക്കുന്നതിനും നിരീക്ഷണശാലകൾ ആരംഭിക്കേണ്ടതായിട്ടുണ്ട്. ഇതലേയ്ക്കായി 1990-91-ൽ 18.79 ലക്ഷം രൂപ കേന്ദ്ര സഹായമായി ലഭിച്ചിട്ടുണ്ട്. 1993-94-ൽ 10 ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമായി ഈ പദ്ധതിയ്ക്കായി നീക്കി വച്ചിരിക്കുന്നു.

18. പ്രത്യേക ഘടകപദ്ധതി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ജില്ലാതല വർക്കിംഗ് ഗ്രൂപ്പിന്റെ അനുമതിയോടുകൂടി അംഗനവാടി കെട്ടിടങ്ങൾ പണിയുകയാണ് ഈ പദ്ധതി കൊണ്ടു ഉദ്ദേശിക്കുന്നത്. 1990-92 കാലയളവിൽ ഏകദേശം 200 കെട്ടിടങ്ങൾ പൂർത്തീകരിച്ചു. ഒരു കെട്ടിടത്തിന്റെ നിർമ്മാണ ചെലവ് 25,000 രൂപയാണ്. പ്രത്യേക ഘടക പദ്ധതി പ്രകാരമുള്ള മററ് പ്രക്രിയകളുടെ നടത്തിപ്പിനും കൂടിയുള്ളതാണ് ഈ വിഹിതം.

19. ഗിരിവർഗ്ഗ ഉപപദ്ധതി

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഗിരിജനങ്ങൾ തിങ്ങിപ്പാർക്കുന്ന സ്ഥലങ്ങളിൽ ജില്ലാതല വർക്കിംഗ് ഗ്രൂപ്പിന്റെ അംഗീകാരത്തോടുകൂടി ആരോഗ്യ സംരക്ഷണത്തിനായി കമ്മ്യൂണിററി കിച്ചനുകൾ പണികഴിപ്പിക്കുന്നതിനും മററു പ്രയോജനപ്രദങ്ങളായ ചെലവുകൾ വഹിക്കുന്നതിലേക്കും വേണ്ടിയാണ് ഈ വിഹിതം. 1990-92-ൽ ഏകദേശം 60 കമ്മ്യൂണിററി കിച്ചനുകൾ പദ്ധതി വിഹിതം ഉപയോഗിച്ചു നിർമ്മിക്കപ്പെട്ടു.

20. സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിന് വിമുക്തഭടൻമാരെ തയ്യാറാക്കൽ—സംസ്ഥാന വിഹിതം 50 ശതമാനം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

വിമുക്തഭടൻമാർക്ക് പരിശീലനം നൽകുന്നതിനു വേണ്ടി 50 ശതമാനം കേന്ദ്ര സഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. 1993-94-ൽ 250 വിമുക്തഭടൻമാർക്ക് പരിശീലനം നൽകുന്നതിനു വേണ്ടിയാണ് 2 ലക്ഷം രൂപ സംസ്ഥാന വിഹിതമായി ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

21. സാമുദായിക സഹകരണത്തോടുകൂടി അംഗനവാടി കെട്ടിടങ്ങൾ നിർമ്മിച്ച് അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ

(വിഹിതം 11.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയനുസരിച്ച് അംഗനവാടി കെട്ടിടങ്ങളുടെ നിർമ്മാണം പൂർണ്ണമായും സാമുദായിക സഹകരണത്തോടുകൂടിയാണ് ഉദ്ദേശിക്കുന്നത്. കെട്ടിടത്തിന്റെ നിർമ്മാണ ചെലവായ 25,000 രൂപയിൽ 20,000 രൂപ സംസ്ഥാന വിഹിതമായി നൽകുന്നു. 1993-94-ലെ പദ്ധതി വിഹിതമായ 11 ലക്ഷം രൂപ സാമുദായിക സഹകരണത്തോടുകൂടിയുള്ള അംഗനവാടികളുടെ നിർമ്മാണത്തിനുവേണ്ടി നീക്കിവച്ചിരിക്കുന്നു. 1990-92 കാലയളവിൽ 500 കെട്ടിടങ്ങളുടെ നിർമ്മാണം പൂർത്തീകരിച്ചു.

22. വകുപ്പ് ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സാമൂഹ്യ പ്രതിരോധവും ജുവനൈൽ ജസ്ററിസ് ആക്ടിന്റെ പരിധിയിൽ വരുന്നവയുമുൾപ്പെടെയുള്ള സാമൂഹ്യക്ഷേമ സ്ഥാപനങ്ങളിലെ ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം നൽകുക എന്നതാണ് ഈ പദ്ധതി കൊണ്ട് ഉദ്ദേശിക്കുന്നത്. ഇൻസ്ററിററ്യൂട്ട് ഓഫ് മാനേജ്മെൻറ് ഇൻ ഗവൺമെൻറ്, രാജഗിരി കോളേജ് ഓഫ് സോഷ്യൽ സയൻസ്, കളമശ്ശേരി തുടങ്ങിയ സ്ഥാപനങ്ങൾ മുഖേന പരിശീലനം നൽകുന്നതിന് 1993-94-ലെ വിഹിതം 1 ലക്ഷം രൂപയാണ്.

9. 13 പോഷകാഹാര പരിപാടി

1. സംയോജിത ശിശുക്ഷേമ പരിപാടികൾ

(വിഹിതം 170.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് ഇപ്പോൾ നിലവിലുള്ള 90 സംയോജിത ശിശുവികസന പദ്ധതികളിൽ 66 എണ്ണം കേന്ദ്രാവിഷ്കൃത പദ്ധതികളും 24 എണ്ണം സംസ്ഥാനാവിഷ്കൃത പദ്ധതികളുമാണ്. ആകെയുള്ള 12000 അംഗനവാടികളിലായി 11.2 ലക്ഷം ഗുണഭോക്താക്കൾ ഉണ്ട്. മേൽ പദ്ധതി വിഹിതം അനുബന്ധ പോഷകാഹാര വിതരണത്തിന്റെ ചെലവിനും മററുമായി ഉൾപ്പെടുത്തിയിരിക്കുന്നു. ഇപ്പോൾ പദ്ധതിയുടെ കീഴിൽ വരുന്ന 23 പ്രോജക്ടുകൾക്കും 1993-94-ൽ തുടങ്ങാനുദ്ദേശിക്കുന്ന പ്രോജക്ടുകൾക്കും പോഷകാഹാരം വിതരണം ചെയ്യുന്നതിന്റെ ചെലവ് വഹിക്കുന്നതിനാണ് പ്രസ്തുത പദ്ധതി വിഹിതം വിനിയോഗിക്കുന്നത്.

2. പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം 145.00 ലക്ഷം രൂപ)

പട്ടികജാതിക്കാരായ കുട്ടികളുടെ അനുബന്ധ ഭക്ഷണ വിതരണത്തിനും പോഷകാഹാരം, വിദ്യാഭ്യാസം, വൈദ്യപരിശോധനാ ക്യാമ്പുകൾ തുടങ്ങിയവ സംഘടിപ്പിക്കുന്നതിന് വേണ്ടിവരുന്ന ചെലവ് വഹിക്കുന്നതിന് വേണ്ടിയാണ് 145 ലക്ഷം രൂപയുടെ ഈ വിഹിതം. സംയോജിത ശിശുവികസന പദ്ധതി പ്രകാരം ആകെ ഗുണഭോക്താക്കളിൽ 30% പട്ടികജാതിക്കാരായ കുട്ടികളാണ്.

3. ഗിരിജന ഉപപദ്ധതി

(വിഹിതം 16.00 ലക്ഷം രൂപ)

ഗിരിജനങ്ങൾക്ക് പ്രയോജനപ്പെടുന്ന പോഷകാഹാര സെൻററുകൾ, ഗിരിജന സംയോജിത ശിശുക്ഷേമ പരിപാടികൾ, സംസ്ഥാന പോഷകാഹാര ബ്യൂറോ നടപ്പാക്കുന്ന പരിപാടികൾ തുടങ്ങിയ ഗിരിജനങ്ങൾക്ക് മാത്രമായുള്ള പദ്ധതികൾക്ക് വേണ്ടിയാണ് 16 ലക്ഷം രൂപ നീക്കിവച്ചിരിക്കുന്നത്.

4. സംസ്ഥാന പോഷകാഹാര ബ്യൂറോ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പോഷകാഹാര പരിപാടികൾ പരിശോധിക്കുക, അവയെല്ലാം വിലയിരുത്തുക, ഡയററ് സർവ്വേ, പോഷകാഹാര സർവ്വേ, തുടങ്ങിയവ നടത്തുക, ഫിലിം പ്രദർശനങ്ങൾ മുഖാന്തിരം പോഷകാഹാര വിദ്യാഭ്യാസം നൽകുക, ശരിയായ പാചകരീതികൾ മനസ്സിലാക്കിക്കുക മുതലായവയാണ് സംസ്ഥാന പോഷകാഹാര ബ്യൂറോ നടപ്പിലാക്കുന്ന പരിപാടികൾ. ആകെ പദ്ധതി വിഹിതമായ 15 ലക്ഷം രൂപയിൽ 5 ലക്ഷം രൂപ കെട്ടിട നിർമ്മാണത്തിനുവേണ്ടിയാണ് നീക്കി വച്ചിരിക്കുന്നത്.

5. പോഷകാഹാര ഗവേഷണ യൂണിററ് സ്ഥാപിക്കൽ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

കേരളത്തിലെ ജനങ്ങളുടെ ആരോഗ്യ നിലവാരത്തെ ബാധിക്കുന്ന വിവിധ പ്രശ്നങ്ങളെ സംബന്ധിച്ച് ഉന്നത പഠന ഗവേഷണ പ്രവർത്തനങ്ങൾ നടത്തുകയാണ് ഈ യൂണിററിന്റെ ഉദ്ദേശം. ആകെ പദ്ധതി വിഹിതത്തിൽ നിന്നും 1.39 ലക്ഷം രൂപ സാധന സാമഗ്രികൾ കെമിക്കലുകൾ, ബയോ കെമിക്കലുകൾ എന്നിവ വാങ്ങുന്നതിനാണ് ഉൾപ്പെടുത്തിയിരിക്കുന്നത്. ബാക്കി തുക രണ്ടു ഗവേഷകർക്ക് ഫെല്ലോഷിപ്പ് കൊടുക്കുന്നതിനും മററു ചെലവുകൾക്കുമാണ് ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്. 1993-94 കാലയളവിൽ അധിക തസ്തിക സൃഷ്ടിക്കാനും വാഹനങ്ങൾ വാങ്ങുവാനും പാടില്ല.

6. ഭക്ഷ്യ സംസ്ക്കരണ പോഷകാഹാര കേന്ദ്രം ബാലുശ്ശേരി

(വിഹിതം 1.00 ലക്ഷം രൂപ)

അതത് സ്ഥലങ്ങളിലെ കൃഷി സമ്പ്രദായങ്ങൾ പരിശീലിപ്പിക്കുക, പഴങ്ങളുടെയും പച്ചക്കറിയുടെയും ഉൽപ്പാദനം ഉയർത്തുക, ഭക്ഷ്യ സംസ്ക്കരണത്തിന്റെ ഹ്രസ്വ കാല പരിശീലന പരിപാടികൾ നടപ്പിലാക്കുക എന്നിവ മുഖേന ഗ്രാമീണ കുടുംബങ്ങളിൽ തൊഴിൽ അവസരം എന്നതാണ് ഈ കേന്ദ്രത്തിന്റെ ഉദ്ദേശം. 1993-94-ലേക്കുള്ള മൂലധന നിക്ഷേപമായി 1 ലക്ഷം രൂപ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നു.

X. പൊതു സാമ്പത്തിക സർവ്വീസുകൾ

10.1 സെക്രട്ടേറിയററ് സാമ്പത്തിക സർവ്വീസുകൾ ആസൂത്രണ സംവിധാനം

1. സംസ്ഥാന ആസൂത്രണ സംവിധാനം ശക്തിപ്പെടുത്തൽ.

(വിഹിതം 14.00 ലക്ഷം രൂപ)

സംസ്ഥാന ആസൂത്രണ ബോർഡിലും ജില്ലാ ആഫീസുകളിലും മററ് വകുപ്പുകളിലെ ആസൂത്രണ വിഭാഗത്തിലുള്ള ഉദ്യോഗസ്ഥൻമാർക്കും പരിശീലനം നൽകുന്നതിനും ബോർഡിന്റെ ആസ്ഥാന ആഫീസിലെ പഴയ വാഹനങ്ങൾ മാററി വാങ്ങുന്നതിനും 1993-94-ലേക്കുള്ളതാണ് പ്രസ്തുത വിഹിതം.

2. ജില്ലാ ആസൂത്രണ വിഭാഗം ശക്തിപ്പെടുത്തൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പ്രത്യേക ഘടക പദ്ധതി, ഗിരിവർഗ്ഗ ഉപ പദ്ധതി, പശ്ചിമഘട്ട വികസന പരിപാടികൾ എന്നിവയിലുള്ള രൂപീകരണം, ജില്ലാ പദ്ധതികളുടെ നടത്തിപ്പിലുള്ള അവലോകനം, മററു വകുപ്പുകളുടെ പദ്ധതി പ്രവർത്തനങ്ങളുടെ ഏകോപിപ്പിക്കൽ എന്നിവയാണ് ജില്ലാ ആസൂത്രണ സംവിധാനം ചെയ്തുവരുന്നത്. ജില്ലാ ആസൂത്രണം കൂടുതൽ മേഖലകളിലേക്ക് വ്യാപിപ്പിക്കുന്നതിന് ജില്ലാ ആസൂത്രണ സംവിധാനം കൂടുതൽ ശക്തിപ്പെടുത്തേണ്ടതുണ്ട്. ഇതിനുവേണ്ടി സംസ്ഥാന വിഹിതമായ 2.00 ലക്ഷം രൂപയാണ് 1993-94-ൽ നീക്കിവച്ചിട്ടുള്ളത്.

3. പദ്ധതി പ്രചരണം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തും ജില്ലാ തലങ്ങളിലും പദ്ധതിയെ സംബന്ധിച്ചും പദ്ധതിയുമായി ബന്ധപ്പെട്ട പരിപാടികളെ സംബന്ധിച്ചുമുള്ള മീററിംഗുകൾ നടത്തുക, പ്രദർശനങ്ങളിൽ പങ്കെടുക്കുക ശബ്ദ-ദൃശ്യ അവതരണങ്ങൾ സംഘടിപ്പിക്കുക എന്നീവിധമുള്ള പദ്ധതി പ്രചരണത്തിനായിട്ടാണ് 1.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

4. ഇലക്ട്രോണിക് ഡേററാ പ്രോസസ്സിംഗ് യൂണിററ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സ്ഥിതിവിവരക്കണക്കുകൾ കമ്പ്യൂട്ടറിൽ ശേഖരിക്കുന്നതിനും, ഹാർഡ്‌വെയർ സോഫ്‌ററ്‌വെയർ, അനുബന്ധ സാമഗ്രികൾ എന്നിവ വാങ്ങുന്നതിനും വേണ്ടിവരുന്ന ചെലവിലേക്കാണ് 10.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

5. സർവ്വേകളും പഠനങ്ങളും

(വിഹിതം 15.00 ലക്ഷം രൂപ)

സംസ്ഥാന സമ്പദ്ഘടനയിലെ ആനുകാലിക പ്രശ്നങ്ങളെക്കുറിച്ച് സർവ്വേകളും പഠനങ്ങളും നടത്തുന്നതോടൊപ്പം ഉറവിടം ദുർബലവും അപര്യാപ്തവുമായ സ്ഥിതിവിവരക്കണക്കുകൾ ശക്തമാക്കാൻ വേണ്ടിവരുന്ന സർവ്വേകളും പഠനങ്ങളും നടത്തുന്നതിനാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്. പ്രസ്തുത സർവ്വേകളും പഠനങ്ങളും ബോർഡ് സ്വന്തമായോ, മററ് ഗവേഷണ സ്ഥാപനങ്ങളുമായി സഹകരിച്ചോ വിദഗ്ദ്ധൻമാരെ നിയമിച്ചോ ആയിരിക്കും നടത്തുക.

6. ആസൂത്രണ ബോർഡിനുള്ള കെട്ടിട നിർമ്മാണം

(വിഹിതം 44.00 ലക്ഷം രൂപ)

ആസൂത്രണ ബോർഡിന്റെ കെട്ടിട നിർമ്മാണത്തിലേക്കുള്ള വിഹിതമാണ് 44.00 ലക്ഷം രൂപ.

7. ജില്ലാ സമിതികൾ

(വിഹിതം 2.50 ലക്ഷം രൂപ)

ജില്ലാ സമിതി അംഗങ്ങളുടെ യാത്രാബത്ത ഇനത്തിൽ വരുന്ന ചെലവിലേക്കാണ് ഈ തുക നീക്കിവച്ചിട്ടുള്ളത്.

8. ജില്ലാ കൗൺസിൽ

(വിഹിതം 2.50 ലക്ഷം രൂപ)

1993-94 വർഷത്തിൽ ജില്ലാ കൗൺസിലുകൾക്ക് 2.50 ലക്ഷം രൂപയാണ് വകയിരുത്തിയിരിക്കുന്നത്.

9. മോണിററിംഗ് യൂണിററ്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

മോണിററിംഗ് യൂണിററിലെ കംപ്യൂട്ടറുകളുടെ പരിപാലനത്തിനും, ശമ്പള ഇനത്തിൽ വേണ്ട ചെലവിലേക്കുമായിട്ടാണ് 2.00 ലക്ഷം രൂപ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

10. ജില്ലാ പദ്ധതികളുടേയും, ജില്ലാതല റിപ്പോർട്ടുകളുടേയും പ്രസിദ്ധീകരണം.

(വിഹിതം 7.00 ലക്ഷം രൂപ)

ജില്ലാ പദ്ധതികളുടേയും, ജില്ലാതല റിപ്പോർട്ടുകളുടേയും പ്രസിദ്ധീകരണത്തിനായി 1993-94 വർഷത്തിലേക്ക് നീക്കിവച്ചിട്ടുള്ളതാണ് 7.00 ലക്ഷം രൂപ.

11. നാഷണൽ ഇൻഫോർമാററിക് സെൻറർ നെററ്‌വർക്ക് ഉപയോഗിച്ചുകൊണ്ട് സർക്കാർ ഓഫീസുകളുടെ നവീകരണം.

(വിഹിതം 12.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിന്റെ ആസ്ഥാനത്തും ജില്ലാ ആസ്ഥാനങ്ങളിലുമുള്ള എൻ.ഐ.സി. ശൃംഖലയുടെ കംപ്യൂട്ടർ സൗകര്യം പരമാവധി പ്രയോജനപ്പെടുത്തുന്നതിന് പൂരകമായി സർക്കാർ ആഫീസിലുള്ള കംപ്യൂട്ടർ സൗകര്യങ്ങൾ വികസിപ്പിച്ചെടുക്കുന്നതിന് ആവശ്യമായ ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും അതിന്റെ പരിപാലനത്തിനും വേണ്ട ചെലവിലേക്കാണ് വിഹിതം നീക്കിവച്ചിട്ടുള്ളത്. പൊതു വിതരണ സമ്പ്രദായത്തിലൂടെ വിവിധ ജില്ലകളിൽ നിർവ്വഹിക്കപ്പെടുന്ന അത്യാവശ്യ സാധനങ്ങളുടെ ക്രയവിക്രയത്തിന്റേയും നീക്കിയിരിപ്പിനേയും കുറിച്ചുള്ള വിവരങ്ങൾ ബോർഡ് ഓഫ് റവന്യൂ ഡിപ്പാർട്ട്മെൻറിൽ സമയാസമയങ്ങളിൽ ലഭ്യമാകേണ്ടതുണ്ട്. അതുപോലെ സ്റേറഷനറി വകുപ്പിനും ഒരു ഇൻവെൻററി മാനേജ്മെൻറ് സിസ്ററം ആവശ്യമാണ്. ഇപ്രകാരം കമ്പ്യൂട്ടർ സൗകര്യങ്ങൾ കൂടുതൽ ആവശ്യമുള്ളതും അതുപോലെ വാർത്താ വിനിമയ സൗകര്യങ്ങൾ വിപുലമായി ലഭ്യമാകേണ്ടതായ വകുപ്പുകളിലും എൻ.ഐ.സി. ശൃംഖലാ സമ്പ്രദായം പ്രയോജനപ്പെടുത്തുന്നതിനും പ്രസ്തുത വിഹിതം പ്രയോജനപ്പെടുത്താം.

12. ഇൻസ്ററിററ്യൂട്ട് ഓഫ് മാനേജ്മെൻറ് ഇൻ ഗവൺമെൻറ്

(വിഹിതം 8.00 ലക്ഷം രൂപ)

സർക്കാർ ഉദ്യോഗസ്ഥൻമാർക്ക് പരിശീലനം നൽകുകയെന്നതാണ് ഇൻസ്ററിററ്യൂട്ടിന്റെ പ്രധാന ലക്ഷ്യം. വിഹിതമായി നീക്കിവച്ചിട്ടുള്ള തുക താഴെ പറയുന്ന പരിപാടികൾക്കായിട്ടായിരിക്കും ഇൻസ്ററിററ്യൂട്ട് പ്രയോജനപ്പെടുത്തുക.

(i) ലൈബ്രറിയുടെ നവീകരണം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

(ii) ഓഫീസിന് ആവശ്യമായ സാധനങ്ങൾ, പഠനോപകരണങ്ങൾ, ഹോസ്റ്റൽ മോടിപിടിപ്പിക്കാൻ ആവശ്യമായ സാധനങ്ങൾ എന്നിവ വാങ്ങുന്നതിന്

(വിഹിതം 3.00 ലക്ഷം രൂപ).

(iii) ഫാക്കൽറ്റി വികസനം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

(iv) കോഴിക്കോട് റീജണൽ സെൻററിനുള്ള ജലവിതരണം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

13. സെൻറർ ഫോർ ഡെവലപ്പ്മെൻറ് സ്ററഡീസ്

(വിഹിതം 25.00 ലക്ഷം രൂപ)

വികസനത്തിൽ വിവിധ സാമൂഹിക സാമ്പത്തിക കാര്യങ്ങളിൽ ഗവേഷണപഠനങ്ങൾ നടത്തുന്നതു കൂടാതെ എം.ഫിൽ, പി.എച്ച്.ഡി. കോഴ്സുകളും ഈ സെൻറർ സംഘടിപ്പിക്കുന്നുണ്ട്. കേരളത്തിലെ സാമ്പത്തിക സാമൂഹിക വികസനത്തെ സംബന്ധിച്ച് പ്രത്യേകമായ പ്രോജക്ടുകളും പഠനങ്ങളും തയ്യാറാക്കുന്നതിലേക്കായിട്ടാണ് വിഹിതത്തിൻെറ ഏറിയ പങ്കും വിനിയോഗിക്കുക.

10.2. സാമ്പത്തികോപദേശവും സ്ഥിതിവിവരക്കണക്കുകളും

i. സ്ഥിതി വിവരക്കണക്ക് ശേഖരണം മെച്ചപ്പെടുത്തൽ

(വിഹിതം 6.00 ലക്ഷം രൂപ)

(എ) ഇപ്പോഴുള്ള വർദ്ധിച്ച ജോലികൾ കാര്യക്ഷമമായി നിർവ്വഹിക്കുന്നതിനും, 1991 കാർഷിക കനേഷുമാരിയുടെ പട്ടികകൾ തിട്ടപ്പെടുത്തുന്നതിനും, ഡയറക്ടറേററിലെ കംപ്യൂട്ടർ സൗകര്യങ്ങൾ വിപുലമാക്കുന്നതിലേക്കുമായിട്ടാണ് വിഹിതം നീക്കിവച്ചിട്ടുള്ളത്.

ബി. വാഹനങ്ങൾ വാങ്ങൽ

(വിഹിതം 2.50 ലക്ഷം രൂപ)

ഡയറക്ടറേററിലെ പഴയ വാഹനങ്ങൾ മാററി വാങ്ങുന്നതിനായിട്ടാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

സി. സ്ഥിതി വിവരക്കണക്ക് വിദഗ്ദർക്ക് പരിശീലനം

(വിഹിതം 2.50 ലക്ഷം രൂപ)

ഡിപ്പാർട്ടുമെൻറിലെ വിദഗ്ദർക്ക് കാലാകാലങ്ങളിൽ പരിശീലനം നൽകുന്നതിനായിട്ടാണ് 2.50 ലക്ഷം രൂപ നീക്കിവച്ചിട്ടുള്ളത്.

II സർവ്വേകളും പഠനങ്ങളും

(വിഹിതം 18.00 ലക്ഷം രൂപ)

വൻതോതിൽ ശേഖരിച്ച സ്ഥിതിവിവരക്കണക്കുകൾ ഡയറക്ടറേററിനുവേണ്ടി മററു വകുപ്പുകളെക്കൊണ്ട് ഡേററാ സംസ്ക്കരണം നടത്തുന്നതിലേക്കും കുടുംബ ബഡ്ജററ് സർവ്വേ, കേരളത്തിലെ പട്ടികജാതി/പട്ടിക വർഗ്ഗ വിഭാഗങ്ങളെ സംബന്ധിച്ച സാമ്പത്തിക സാമൂഹിക സർവ്വേ, പട്ടികജാതി/പട്ടികവർഗ്ഗ സംരംഭകർ നടത്തിവരുന്ന ചെറുകിട വ്യവസായങ്ങളെ സംബന്ധിച്ച സർവ്വേ മററ് പ്രത്യേക വിഷയങ്ങളെ സംബന്ധിച്ചുള്ള സർവ്വേ എന്നിവയുടെ ചെലവിലേക്കായിട്ടാണ് വിഹിതം നീക്കിവച്ചിട്ടുള്ളത്.

III കാർഷിക സ്ഥിതി വിവരക്കണക്കുകൾ അതാത് കാലത്തു ശേഖരിക്കുന്നതിനുള്ള സർവ്വേ

(വിഹിതം 160.00 ലക്ഷം രൂപ)

അമ്പതു ശതമാനം കേന്ദ്ര സഹായം ലഭിക്കുന്ന ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതി തുടർന്ന് നടത്തുന്നതിനു വേണ്ടിയാണ് സംസ്ഥാന വിഹിതമായി 160.00 ലക്ഷം രൂപ നീക്കിവച്ചിട്ടുള്ളത്. കൃഷിഭൂമിയുടെവിസ്തീർണ്ണം വിനിയോഗരീതി, വിവിധ വിളകളുടെ ഉൽപ്പാദനം എന്നിവ തിട്ടപ്പെടുത്തുക എന്നതാണ് ഈ പദ്ധതി കൊണ്ട് ലക്ഷ്യമിട്ടിരിക്കുന്നത്.

10. 3 മററ് സാമ്പത്തിക സർവ്വീസുകൾ

അളവുകളും തൂക്കങ്ങളും

അളവുകളും തൂക്കങ്ങളും ക്രമീകരിക്കൽ

സെക്കൻററി പരീക്ഷണശാലയുടെ നിർമ്മാണം

(വിഹിതം 25.00 ലക്ഷം രൂപ)

വകുപ്പുദ്യോഗസ്ഥൻമാർ സ്വീകരിക്കുന്ന സേവന നിലവാരം വർഷന്തോറും യഥാകാലങ്ങളിൽ പരിശോധിക്കുന്നതിനും വകുപ്പിന്റെ നിലവാരം മാതൃകാപരമായി നിലനിർത്തുന്നതിനും വേണ്ടിയാണ് അളവുകളും തൂക്കങ്ങളും വകുപ്പ് ഒരു സെക്കൻററി സ്ററാൻഡേർഡ് പരീക്ഷണശാല പരിപാലിച്ചുപോരുന്നത്. 1993-94 വർഷത്തിൽത്തന്നെ ഈ പരിക്ഷണശാലയുടെ നിർമ്മാണ പണികളുടെ സിംഹഭാഗവും പൂർത്തിയാക്കുന്നതിന് ആയിരിക്കും പദ്ധതി വിഹിതം വിനിയോഗിക്കുക.

XI. പൊതു സർവ്വീസുകൾ

11.1 സ്റേഷനറിയും പ്രിൻറിംഗും

എ. സ്റേഷനറി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തെ സ്റേഷനറി ഓഫീസിന് വേണ്ടിയുള്ള കെട്ടിട നിർമ്മാണം പൂർത്തിയാക്കുന്നതിനും, ചീഫ് സ്റോറിനോട് ചേർന്ന് ഒരു പേപ്പർ പരിശോധനാ ലബോറട്ടറി സ്ഥാപിക്കുന്നതിനുമാണ് പദ്ധതി വിഹിതം നീക്കി വച്ചിരിക്കുന്നത്.

ബി. പ്രിൻറിംഗ്

(വിഹിതം 77.00 ലക്ഷം രൂപ)

1993-94 വർഷം താഴെ പറയുന്ന രണ്ടു പണികൾ പൂർത്തിയാക്കുന്നതാണ്.

(i) തിരുവനന്തപുരത്തെ ഗവൺമെൻറ് പ്രസ് കെട്ടിട നിർമ്മാണത്തിന് മാററം വരുത്തൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

(ii) കോഴിക്കോട് ഗവൺമെൻറ് പ്രസ് കെട്ടിടത്തിന്റെ സിവിൽ നിർമ്മാണ പണികൾ

(വിഹിതം 45.00 ലക്ഷം രൂപ)

എറണാകുളം ഗവൺമെൻറ് പ്രസിന് കെട്ടിട നിർമ്മാണം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

200 ലക്ഷം രൂപയായി പുതുക്കിയ എസ്ററിമേററ് ചെലവു വരുന്ന എറണാകുളം ഗവൺമെൻറ് പ്രസ്സിന്റെ നിർമ്മാണത്തിന് 1993-94 വർഷത്തേക്ക് 15.00 ലക്ഷം രൂപ നീക്കിവച്ചിട്ടുണ്ട്.

ഗവൺമെൻറ് പ്രസ്സുകൾ നവീകരിക്കൽ

(വിഹിതം 12.00 ലക്ഷം രൂപ)

(i) മണ്ണന്തല ഗവൺമെൻറ് പ്രസിന് യന്ത്രങ്ങൾ വാങ്ങൽ

ഈ പരിപാടിയനുസരിച്ച് മണ്ണന്തല പ്രസിൽ ഡി. ററി. പി. സമ്പ്രദായം സ്ഥാപിക്കുന്നതിനും അനുബന്ധ സാമഗ്രികൾ സ്ഥാപിക്കുന്നതിനും വേണ്ടിയാണ് 10.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുള്ളത്.

(ii) പ്രോജക്ട് റിപ്പോർട്ട് തയ്യാറാക്കൽ

വാഴൂർ ഗവൺമെൻറ് പ്രസ് ഉൾപ്പെടെ എല്ലാ സംസ്ഥാന ഗവൺമെൻറ് പ്രസുകളും നവീകരിക്കുന്നതിലേക്കായി വിശദമായ പ്രോജക്ട് റിപ്പോർട്ട് തയ്യാറാക്കുന്നതിനുവേണ്ടി 2.00 ലക്ഷം രൂപ വിനിയോഗിക്കുന്നതായിരിക്കും.

11.2 പൊതുമരാമത്ത്

എ. ജനറൽ പൂളിൽ പബ്ലിക് ഓഫീസ് കെട്ടിട നിർമ്മാണം

(വിഹിതം 700.00 ലക്ഷം രൂപ)

എട്ടാം പദ്ധതിയുടെ ആദ്യ രണ്ടു വർഷങ്ങളിൽ തന്നെ എല്ലാ കുടിശികപ്പണികളും തീർക്കണമെന്ന നയപരിപാടിയുടെ അടിസ്ഥാനത്തിൽ 1992-93 വർഷം 157 പണികളുടെ പണി പൂർത്തിയാക്കാനാവുമെന്നാണ് പ്രതീക്ഷിക്കപ്പെടുന്നത്. 1993-94 വർഷം 80 പണികളും പൂർത്തിയാക്കുവാൻ ലക്ഷ്യമിട്ടിരിക്കുന്നു. പുതിയ ഹൈക്കോടതി കെട്ടിടം നിർമ്മിക്കുന്നതിനുള്ള 25 ലക്ഷം രൂപ വിഹിതവും ഇതിലുൾപ്പെടും.

ബി. ലെജിസ്ലേച്ചർ കോംപ്ലക്സ് നിർമ്മാണം

(വിഹിതം 800.00 ലക്ഷം രൂപ)

1980-ൽ 656 ലക്ഷം രൂപ എസ്റ്റിമേറ്റ് ചെലവ് ഉണ്ടായിരുന്ന ലെജിസ്ലേച്ചർ കോംപ്ലക്സ് നിർമ്മാണത്തിന്റെ ഏറ്റവും പുതുക്കിയ എസ്റ്റിമേറ്റ് 5099 ലക്ഷം രൂപയാണ്. 1992-93 വരെ 22 കോടി രൂപ മതിപ്പ് ചെലവായിട്ടുണ്ട്. 1995-96-ൽ എല്ലാ പണികളും പൂർത്തിയാക്കാൻ സാധിക്കുമെന്ന് കരുതുന്നു. 1993-94 വർഷത്തേക്കുള്ള പദ്ധതിവിഹിതം 800.00 ലക്ഷം രൂപയായിരിക്കും.

11.3 സിവിൽ സപ്ലൈസ്

1. ഉപഭോക്തൃ സംരക്ഷണ കൗൺസിലുകളുടെ രൂപീകരണം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഉപഭോക്താക്കളുടെ താൽപ്പര്യ സംരക്ഷണം ഉറപ്പാക്കുന്നതിനും അന്യായമായ കച്ചവട ശീലങ്ങൾക്കും പോരായ്മയുള്ള സാധനങ്ങളുടെ ക്രയവിക്രയങ്ങൾക്കും എതിരെ ഉപഭോക്താക്കൾ കൊടുക്കുന്ന പരാതികൾ വേഗത്തിൽ തീർപ്പു കൽപ്പിക്കുന്നതിനുമാണ് പദ്ധതി ലക്ഷ്യമിട്ടിരിക്കുന്നത്. അടിസ്ഥാന സൗകര്യങ്ങൾ ശക്തിപ്പെടുത്തുന്നതിനും പ്രചരണത്തിനുമാണ് വിഹിതം നീക്കിവച്ചിരിക്കുന്നത്.

അനുബന്ധം ബി

(എ) നൂറു ശതമാനം സഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ

കൃഷി

1. നെല്ലിന്റെ മിനികിററ്

(വിഹിതം 2.00 ലക്ഷം രൂപ)

കർഷകർക്ക് അവരുടെ കാർഷിക പരിതസ്ഥിതിക്കനുയോജ്യമായ നെല്ലിനങ്ങൾ തെരഞ്ഞെടുക്കുന്നതിനുവേണ്ടി പുതുതായി പുറത്തിറങ്ങിയ പലതരം നെല്ലിനങ്ങൾ കൃഷിയിടങ്ങളിൽ പരീക്ഷണ വിധേയമാക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ഉദ്ദേശം. വിത്തിനങ്ങൾ വാങ്ങുന്നതിനും അതിനോടനുബന്ധിച്ച മററു ചെലവുകൾക്കുമാണ് പദ്ധതി വിഹിതം.

2. ചെറു ധാന്യങ്ങളുടെ മിനികിററ് പ്രദർശന പരിപാടി

(വിഹിതം 0.10 ലക്ഷം രൂപ)

പുതിയ ഇനം ചെറു ധാന്യങ്ങളെക്കുറിച്ച് കർഷകരെ പരിചിതരാക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ഉദ്ദേശം. വിത്ത് മിനികിററുകൾ കർഷകരുടെ ഇടയിൽ വിതരണം ചെയ്യുന്നതിനുള്ള ചെലവിലേക്കാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

3. നാഷണൽ വാട്ടർ ഷെഡ് വികസന പരിപാടി

(വിഹിതം 350.00 ലക്ഷം രൂപ)

സമഗ്ര വാട്ടർ ഷെഡ് മാനേജ്മെൻറ് പ്രവർത്തനങ്ങൾ സംഘടിപ്പിക്കുന്നതിനുവേണ്ടി 1991-92 മുതൽ ഏറെറടുത്തു നടത്തിവരുന്ന നാഷണൽ വാട്ടർ ഷെഡ് വികസന പദ്ധതി തുടരുന്നതായിരിക്കും. വാട്ടർ ഷെഡ് വികസന പ്രവർത്തന ചെലവുകൾക്ക് സബ്സിഡി നൽകാനാണ് അടങ്കൽ തുക.

4. ജൈവവള വികസന പദ്ധതി

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ജൈവവള ജനനികളായ റൈസോബിയം, അസകടോബാക്ടർ തുടങ്ങിയവയുടെ നിർമ്മാണത്തിനായി പട്ടാമ്പിയിലുള്ള മൈക്രോബയോളജിക്കൽ ലബോറട്ടറിയുടെ പ്രവർത്തനക്ഷമത വർദ്ധിപ്പിക്കുന്നതിനാണ് പദ്ധതി വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

5. ചെറുകിട കർഷകർക്കും നാമമാത്ര കർഷകർക്കും രാസവള സബ്സിഡി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

അടുത്ത കാലത്തുണ്ടായ രാസവള വിലവർദ്ധനയിൽ നിന്നും ചെറുകിട കർഷകരേയും നാമമാത്ര കർഷകരേയും സംരക്ഷിക്കുന്നതിനുവേണ്ടി ഇന്ത്യാ ഗവൺമെൻറ് നടപ്പിലാക്കിയ ഒരു പുതിയ പദ്ധതിയാണിത്. ഈ പദ്ധതിയുടെ നടത്തിപ്പിനുള്ള ചെലവിലേക്കാണ് പദ്ധതി വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

6. കശുമാവിൻ തോട്ടങ്ങളിൽ സസ്യ സംരക്ഷണ രീതി നടപ്പാക്കുന്ന പദ്ധതി

(വിഹിതം 30.00 ലക്ഷം രൂപ)

കശുമാവിൻ തോട്ടങ്ങളിൽ തീരാബാധയായി തീർന്നിട്ടുള്ള തേയില കൊതുകിനെ നശിപ്പിക്കുന്നതിനുപയോഗിക്കുന്ന കീടനാശിനിയുടെ വിലയിൽ ഹെക്ടറൊന്നിന് 300 രൂപ നിരക്കിൽ സബ്സിഡി അനുവദിച്ചുകൊണ്ട് വ്യാപകമായ മരുന്നുതളി സംഘടിപ്പിക്കുന്നതിനുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ പ്രവർത്തനച്ചെലവ് പങ്കാളികളായ കർഷകർതന്നെ വഹിക്കേണ്ടതാണ്. കോർപ്പറേഷന്റെ കീഴിലുള്ള കശുമാവിൻ തോട്ടങ്ങൾക്കും ധനസഹായത്തിനർഹതയുണ്ട്. സഹായധനം നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

7. സുഗന്ധ വസ്തുക്കളുടെ സമഗ്ര വികസന പരിപാടി

(വിഹിതം 1000.00 ലക്ഷം രൂപ)

നിലവിലുള്ള കുരുമുളകു തോട്ടങ്ങൾ പുനരുദ്ധരിക്കുന്നതിനും വേരു പിടിപ്പിച്ച കുരുമുളകു തൈകൾ ഉൽപ്പാദിപ്പിക്കുന്നതിനും വിതരണം ചെയ്യുന്നതിനും സഹായ നിരക്കിൽ സ്പ്രേയറുകൾ വിതരണം ചെയ്യുന്നതിനും മററുമായി കേന്ദ്ര സർക്കാർ ധന സഹായം നൽകുന്നുണ്ട്. ഈ ആവശ്യങ്ങൾക്കാണ് അടങ്കൽ തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

8. കേന്ദ്രാവിഷ്കൃത പദ്ധതിയിൻ കീഴിലുള്ള കശുമാവിൻ തോട്ടങ്ങളുടെ 'ക്ലോണൽ' നടീൽ വസ്തുക്കളിലൂടെ കൃഷിയിട വിപുലീകരണം

(വിഹിതം 6.50 ലക്ഷം രൂപ)

ഈ പരിപാടിയുടെ കീഴിൽ കർഷകർക്ക് 2000 ഹെക്ടറിൽ കൂടുതലായി കൃഷി ചെയ്യുന്നതിനു ഗുണമേൻമയുള്ള നടീൽ വസ്തുക്കളും, രാസവളങ്ങളും, സസ്യസംരക്ഷണ വസ്തുക്കളും സബ്സിഡി നിരക്കിൽ നൽകിവരുന്നു. പൊതുവിഭാഗത്തിൽപ്പെട്ട ഗുണഭോക്താക്കൾക്ക് ഹെക്ടർ ഒന്നിന് 300 രൂപ നിരക്കിലും, പട്ടികജാതി കർഷകർക്ക് 1200രൂപ നിരക്കിലും ധനസഹായം നൽകുന്നതാണ്.

9. കേന്ദ്രാവിഷ്കൃത കൊക്കോ വികസന പദ്ധതി

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ഈ പരിപാടിയിൽ കൊക്കോ തോട്ടങ്ങളിൽ ജലസേചന സൗകര്യങ്ങൾ നൽകുന്നതിനും പ്രദർശന തോട്ടങ്ങൾ സജ്ജീകരിക്കുന്നതിനും കേന്ദ്രം ധനസഹായം നൽകുന്നുണ്ട്. ജലസേചന യൂണിററുകളായ പൊതു കിണർ, കുളം തുടങ്ങിയവയ്ക്ക് യൂണിററൊന്നിന് പരമാവധി 3,000 രൂപ വീതവും ഒരു പമ്പു സെററിന് 25 ശതമാനവും സബ്സിഡി ലഭിക്കുവാൻ അർഹതയുണ്ട്. ഒരു തോട്ടത്തിന് 250 രൂപ സബ്സിഡി എന്ന നിരക്കിൽ തെരഞ്ഞെടുക്കപ്പെട്ട പ്രദർശന തോട്ടങ്ങൾക്ക് (50 കൊക്കോ മരങ്ങൾ) ധനസഹായം ലഭ്യമാക്കും.

10. കേന്ദ്രാവിഷ്കൃത അടയ്ക്ക വികസന പദ്ധതി

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഈ പരിപാടിയിൽ അടയ്ക്കാ കർഷകർക്ക് ജലസേചന സൗകര്യത്തിനും മഹാളി രോഗ നിയന്ത്രണത്തിനും ഇലമഞ്ഞളിപ്പ് രോഗ നിവാരണത്തിനും ധനസഹായം നൽകുന്നുണ്ട്. ജലസേചനത്തിന് 25% സബ്സിഡിയും സസ്യസംരക്ഷണത്തിന് 50% സബ്സിഡിയും നൽകുന്നതിനും ഇലമഞ്ഞളിപ്പ് രോഗം ബാധിച്ച കമുകുകളെ വെട്ടിമാററുന്നതിനുമുള്ള ചെലവു വഹിക്കുന്നതിനും വേണ്ടിയാണ് പദ്ധതി വിഹിതം.

11. ഉഷ്ണമേഖലയിലെ പഴവർഗ്ഗ വികസനം

(വിഹിതം 3.50 ലക്ഷം രൂപ)

ഈ പദ്ധതിയിൻകീഴിൽ മെച്ചപ്പെട്ട ഇനം മാവുകൾ നട്ടുപിടിപ്പിക്കുന്നതിനാവശ്യമായ ഗുണമേൻമയുള്ള നടീൽ വസ്തുക്കളും, വിത്തുകൾ, രാസവളം, വളർച്ചയ്ക്കുള്ള ഹോർമോണുകൾ, മൈക്രോന്യൂട്രിയൻസ് തുടങ്ങിയവയുടെ വികസനത്തിനാവശ്യമായ വസ്തുക്കൾ പ്രദർശനം ചെയ്യുന്നതിനുള്ള സഹായം ചെയ്തു വരുന്നു.

12. പഴവർഗ്ഗങ്ങളുടെയും പച്ചക്കറികളുടെയും ഉൽപ്പാദനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഈ പരിപാടിയിൻകീഴിൽ പച്ചക്കറി കൃഷി ചെയ്യുന്നതിനായി പച്ചക്കറി വിത്തുകൾ, സസ്യസംരക്ഷണ രാസവസ്തുക്കൾ തുടങ്ങിയവ നിറച്ച മിനി കിററുകൾ കൃഷിക്കാർക്ക് വിതരണം ചെയ്തുവരുന്നു.

13 ദേശീയ ബയോഗ്യാസ് വികസന പ്രോജക്ട്

(വിഹിതം 120.00 ലക്ഷം രൂപ)

ദേശീയ ബയോഗ്യാസ് പരിപാടി തുടർന്നു നടപ്പിലാക്കാനാണുദ്ദേശിക്കുന്നത്. ബയോഗ്യാസ് പ്ലാൻറുകൾക്ക് സബ്സിഡി നൽകുന്നതിനും, കൊത്തൻമാർ, മററു പ്രവർത്തകർ, ഗുണഭോക്താക്കൾ എന്നിവർക്കുള്ള പരിശീലന പരിപാടികൾ സംഘടിപ്പിക്കുന്നതിനും, ജീവനക്കാരുടെ ശമ്പളച്ചെലവ്, ഇന്ധനച്ചെലവ്, മോട്ടോർ വാഹനങ്ങളുടെ അററകുററ പണികൾക്കുള്ള ചെലവ് എന്നിവ വഹിക്കുന്നതിനുമാണ് പദ്ധതി വിഹിതം.

14. ഡ്രിപ്പ് ഇറിഗേഷനുവേണ്ടി ഹോർട്ടികൾച്ചർ ബോർഡ് പദ്ധതി

(വിഹിതം 85.00 ലക്ഷം രൂപ)

1991-92 ൽ ഗവൺമെൻറ് ആരംഭിച്ച സസ്യഫല വിളവുകൾക്കായുള്ള ഡ്രിപ്പ് ഇറിഗേഷൻ പദ്ധതി തുടർന്ന് നടത്തുവാനാണ് ഉദ്ദേശിക്കുന്നത്. ഡ്രിപ്പ് ഇറിഗേഷൻ യൂണിററ് സ്ഥാപിച്ച് തെരഞ്ഞെടുക്കപ്പെട്ട ഗുണഭോക്താക്കൾക്ക് സബ്സിഡി നൽകും.

15. ഏകോപിത നെൽ വികസന പരിപാടി

(കേന്ദ്ര വിഹിതം 75 ശതമാനം)

(വിഹിതം 300.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി അനുസരിച്ച് കേന്ദ്ര സർക്കാർ താഴെ പറയുന്ന പരിപാടികൾക്ക് ധനസഹായം നൽകി വരുന്നു.

(i) മെച്ചപ്പെട്ട വിത്തുവിതരണം

(ii) മണ്ണുപരിപോഷിണികൾ, കീടനാശിനികൾ, കളനാശിനികൾ, ഉപകരണങ്ങൾ എന്നിവയുടെ വിതരണം

(iii) ട്രാക്ടറുകൾ, ടില്ലറുകൾ എന്നിവയുടെ വിതരണം

(iv) പ്രദർശനകൃഷി സംഘടിപ്പിക്കൽ.

കേന്ദ്രവിഹിതമായ 75 ശതമാനം ചെലവിലേക്കാണ് തുക വക കൊള്ളിച്ചിരിക്കുന്നത്.

16. കാർഷികമേഖലയിൽ യന്ത്രവൽക്കരണം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

നൂറു ശതമാനം കേന്ദ്ര സഹായമുള്ള ഈ പദ്ധതിപ്രകാരം സ്ഥിരമായ ജലസേചന സംവിധാനങ്ങൾ ഏർപ്പെടുത്തിയിട്ടുള്ള 6 മുതൽ 8 വരെ ഏക്കർ കൃഷിഭൂമി കൈവശമുള്ള കർഷകനോ കർഷകർക്കോ 18 എച്ച്. പി. യിൽ താഴെ ശേഷിയുള്ള ട്രാക്ടർ വാങ്ങുന്നതിന് മുടക്കുന്ന തുകയുടെ/എടുക്കുന്ന വായ്പയുടെ 30% പരമാവധി 30,000 രൂപ നിരക്കിൽ, സബ്സിഡി നല്കുന്നതിനാണ് തുക വിനിയോഗിക്കുന്നത്.

മണ്ണ്-ജല സംരക്ഷണം

1. കുന്ദാ (കേരള ഭാഗം) നദീതട പദ്ധതിയുടെ കാച്ച്മെൻറിൽ മണ്ണു സംരക്ഷണ നടപടികൾ

(വിഹിതം 210.00 ലക്ഷം രൂപ)

കുന്ദാ നദീതട പദ്ധതിയുടെ കേരള ഭാഗത്ത് അനുയോജ്യമായ മണ്ണ് സംരക്ഷണ പരിപാടികൾക്ക് രൂപം നൽകി നടപ്പിലാക്കുകയാണ് പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. പരിപാടികളുടെ നടത്തിപ്പിനുള്ള ചെലവിനും ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളത്തിനുമായി തുക വിനിയോഗിക്കും. ഏകദേശം 1500 ഹെക്ടർ സ്ഥലത്ത് 1992-93-ൽ സംരക്ഷണ നടപടികൾ നടപ്പാക്കും.

2. കബനീ (കേരള ഭാഗം) നദീതട പദ്ധതിയുടെ കാച്ച്മെൻറിൽ മണ്ണുസംരക്ഷണ നടപടികൾ

(വിഹിതം 100.00 രൂപ)

കബനീ നദീതട പദ്ധതിയുടെ കാച്ച്മെൻറിലെ മണ്ണു-ജല സംരക്ഷണ പരിപാടികളുടെ കരട് പദ്ധതി കേന്ദ്ര ഗവൺമെൻറിലെ സജീവ പരിഗണനയിലാണ്. രണ്ടാനുമതി പ്രതീക്ഷിക്കുന്ന ഈ പദ്ധതിക്ക് ബഡ്ജററിൽ സൂചിക വിഹിതം മാത്രമേ കൊള്ളിച്ചിട്ടുള്ളു.

3. സംസ്ഥാന ഭൂവിനിയോഗ ബോർഡ് ശക്തിപ്പെടുത്തൽ

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ബാഹ്യമായ ഘടനാസൗകര്യങ്ങൾ വർദ്ധിപ്പിച്ചുകൊണ്ട് സംസ്ഥാന ഭൂവിനിയോഗ ബോർഡ് ശക്തിപ്പെടുത്തുന്നതിന് നൂറു ശതമാനം കേന്ദ്ര സഹായത്തോടെ തുടർന്നുവരുന്ന ഒരു പദ്ധതിയാണിത്. സംസ്ഥാന ഭൂവിനിയോഗ ബോർഡിന് സ്ഥിതിവിവരക്കണക്കുകൾക്കായുള്ള ഒരു പൂർണ്ണ കേന്ദ്രവും ലൈബ്രറിയും സ്ഥാപിക്കുന്നതിനും വാഹനങ്ങൾ വാങ്ങുന്നതിനും കൂടുതൽ ജീവനക്കാരെ നിയമിക്കുന്നതിനും ഭൂവിഭവങ്ങളെ സംബന്ധിച്ച് പ്രശ്ന വിഷയങ്ങളിൽ പഠനം നടത്തുന്നതിനും തുക വിനിയോഗിക്കുന്നതാണ്.

മൃഗസംരക്ഷണം

1. റിൻഡർ പെസ്ററ് നിവാരണത്തിനുള്ള ദേശീയ പദ്ധതി

(വിഹിതം 50 00 ലക്ഷം രൂപ)

റിൻഡർപെസ്ററ് നിവാരണത്തിനുള്ള ആഗോള പരിപാടിയുടെ ഭാഗമായി ഭാരതത്തിലും ഈ രോഗം ഉന്മൂലനം ചെയ്യാൻ ഈ പദ്ധതി കൊണ്ട് ഉദ്ദേശിക്കുന്നു.

വ്യാപകമായി കുത്തിവയ്പു നടത്താനാവശ്യമായ സാമഗ്രികളും വാഹനമടക്കമുള്ള മററുപകരണങ്ങളും വാങ്ങുന്നതിനും രോഗനിർണ്ണയത്തിനുള്ള പരിശോധനാലയങ്ങൾ സ്ഥാപിക്കുന്നതിനും വേണ്ടി വരുന്ന ചെലവുകൾക്കുള്ളതാണീ വിഹിതം. വിഹിതത്തിൻെറ ഒരു ഭാഗം ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളചെലവിനും കെട്ടിട നിർമ്മാണത്തിനുമായി ഉപയോഗിക്കുന്നതാണ്.

2. **വർഗ്ഗോത്തരിയുള്ള വിത്തു കാളകളെ കണ്ടെത്തുന്നതിനുമുള്ള പരിപാടി**

(വിഹിതം 33.00 ലക്ഷം രൂപ)

സങ്കരഇനം കന്നുകാലികളുടെ ഉല്പാദനപരവും പ്രത്യുല്പാദനപരവുമായ മികവിനെ സംബന്ധിച്ച വിവരങ്ങൾ ശേഖരിച്ച് സൂക്ഷ്മമായി പഠിക്കുക വഴി വിത്തുകാളകളുടെ ഉല്പാദനശേഷി വിലയിരുത്തുക എന്നതാണ് ഈ സ്കീമിന്റെ ലക്ഷ്യം. ഇതുമായി ബന്ധപ്പെട്ട ചെലവുകൾക്കുള്ളതാണ് ഈ വിഹിതം.

കന്നുകാലി-എരുമ വികസന രംഗത്തെ ഫ്രോസൺ സെമൻ ടെക്നോളജി ഓപ്പറേഷൻഫ്ളഡ് ഏരിയായ്ക്ക് പുറത്തേക്കും വ്യാപിപ്പിക്കൽ

(വിഹിതം 67.00 ലക്ഷം രൂപ)

കൃത്രിമ ബീജസങ്കലന പരിപാടി ഊർജ്ജിതപ്പെടുത്തുന്നതിന് അടിസ്ഥാന സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിനും ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും ഇൻഡ്യാ ഗവൺമെൻറ് സഹായം നൽകിവരുന്നുണ്ട്. ബീജസങ്കലന സൗകര്യങ്ങൾ വിപുലമാക്കുന്നതിന് കെ. എൽ. ഡി. ബോർഡ് കൈകാര്യം ചെയ്യുന്ന ധോണി സ്റ്റേഷനിൽ ബോർഡിന്റെ ബീജോല്പാദന കേന്ദ്രങ്ങളുടെ ഉല്പാദനശേഷി വർദ്ധിപ്പിക്കുന്നതിനുള്ള സംസ്ഥാന പദ്ധതിക്ക് ആക്കം കൂട്ടാൻ വേണ്ടി കേന്ദ്രസഹായം പ്രയോജനപ്പെടുത്തുവാനുദ്ദേശിച്ചുകൊണ്ടാണ് ഈ തുക വകയിരുത്തിയിരിക്കുന്നത്.

വനങ്ങളും വന്യജീവികളും

1. **നീലഗിരി ബയോസ്ഫിയർ റിസർവ്**

(വിഹിതം 48.00 ലക്ഷം രൂപ)

വനസംരക്ഷണം, പരിസ്ഥിതി വികസനം, കാട്ടുതീ തടയൽ, വനവിഭവ കൊള്ള തടയൽ, നശിച്ച വനങ്ങൾ മെച്ചപ്പെടുത്തിയെടുക്കുക എന്നീ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനാണ് കേന്ദ്രവിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്. വനത്തിൽ താമസിക്കുന്ന ഗിരിവർഗ്ഗക്കാർക്ക് ക്ഷേമപ്രവർത്തനങ്ങളും ഈ പദ്ധതിയിൻ കീഴിൽ നടത്തുന്നതാണ്.

2. **പെരിയാർ കടുവാ സങ്കേതത്തിൽ പരിസ്ഥിതി വികസനം**

(വിഹിതം 48.00 ലക്ഷം രൂപ)

1978-ലാണ് പെരിയാർ വനപ്രദേശത്തെ ഒരു കടുവാ സങ്കേതമായി പ്രഖ്യാപിച്ചത്. വന്യമൃഗ ആവാസ കേന്ദ്രങ്ങൾ മെച്ചപ്പെടുത്തുക, പരിസ്ഥിതി വികസനം, നശിച്ച വനങ്ങൾ മെച്ചപ്പെടുത്തുക തുടങ്ങിയവ ഫലപ്രദമായി നടത്തി കടുവാ സങ്കേതം നിലനിർത്തുന്നതിനാണ് കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതിക്ക് തുക നീക്കി വച്ചിരിക്കുന്നത്.

3. **ഗജ സംരക്ഷണ പദ്ധതി**

(വിഹിതം 277.00 ലക്ഷം രൂപ)

കേരളത്തിലെ വിവിധ വനങ്ങളിലായി ആകെ നാലു (നമ്പർ 7, 8, 9, 10) ആന സങ്കേതങ്ങളാണുള്ളത്. 1990 ലെ കണക്കനുസരിച്ച് 3643 ആനകളാണ് ഇവിടെയുള്ളത്. ആനകളെ സംരക്ഷിക്കുക, ആനകളിൽ നിന്ന് മനുഷ്യരെയും കൃഷിയെയും സംരക്ഷിക്കുക എന്നിവയാണ് ലക്ഷ്യങ്ങൾ. ഗജസംരക്ഷണ പദ്ധതിയിൻ കീഴിൽ വിവിധ പരിപാടികൾ നടപ്പാക്കുന്നു. ഒരു കി. മീ. വീതിയുള്ള കോറിഡോറുകൾ സ്ഥാപിക്കുക, ജനങ്ങളെ മാറ്റി പാർപ്പിക്കുക, പരിസ്ഥിതി വികസനം മുതലായവ തുടങ്ങിയവയാണ് നടപ്പാക്കുന്ന പരിപാടികൾ.

4. **വിത്തു വികസനം**

(വിഹിതം 16.00 ലക്ഷം രൂപ)

വിവിധയിനം തോട്ടങ്ങൾ വികസിപ്പിക്കുവാൻ ആവശ്യമായ നടീൽ വസ്തുക്കൾ ഉണ്ടാക്കുന്നതിന് നല്ലയിനം വിത്തുകൾ നിർമ്മിക്കുന്നതിനാണ് കേന്ദ്ര സഹായത്തോടെ ഈ പദ്ധതി നടപ്പാക്കുന്നത്.

ഗ്രാമ വികസനം

(i) **ജവഹർ റോസ്ഗാർ യോജന (കേന്ദ്രസഹായം 80%).**

(വിഹിതം 7000.00 ലക്ഷം രൂപ)

ഗ്രാമപ്രദേശങ്ങളിൽ കൂടുതൽ തൊഴിലവസരങ്ങൾ സൃഷ്ടിക്കുകയെന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. പ്രസ്തുത പദ്ധതിയനുസരിച്ച് റോഡുകൾ, വീടുകൾ, കെട്ടിടങ്ങൾ, പ്രത്യുല്പാദനപരമായ നിർമ്മാണ പ്രവർത്തനങ്ങൾ, സാമൂഹ്യവനവൽക്കരണം പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാരുടെ ക്ഷേമ പദ്ധതികൾ തുടങ്ങിയവ ഏറ്റെടുത്തു നടത്താൻ പഞ്ചായത്തുകളെ അധികാരപ്പെടുത്തുന്നതാണ്. ആകെച്ചെലവിന്റെ 80% കേന്ദ്രസർക്കാർ വഹിക്കുന്നതാണ്. ആകെ വിഹിതത്തിൽ 6% ഹരിജന/ഗിരിജന കുടുംബങ്ങൾക്ക് ഗൃഹനിർമ്മാണ പ്രവർത്തനങ്ങൾക്കായി (ഇന്ദിരാ ആവാസ് യോജന) മാറ്റിവച്ചിരിക്കുന്നു. 1993-94-ൽ 194 ലക്ഷം തൊഴിൽ ദിനങ്ങൾ സൃഷ്ടിക്കുവാനാണ് ഉദ്ദേശിച്ചിരിക്കുന്നത്. ഭരണച്ചെലവ്, ഇന്ദിരാ ആവാസ് യോജന എന്നിവയ്ക്കൊഴികെ, ഈ പരിപാടിക്ക് വകകൊള്ളിച്ചിട്ടുള്ള ബാക്കിതുക, ജില്ലാ വികസന ഏജൻസികൾ, പഞ്ചായത്തുകൾ എന്നിവ വഴി 20:80 എന്ന അനുപാത ക്രമത്തിൽ ഗ്രാമപ്രദേശങ്ങളിൽ തൊഴിലവസരങ്ങൾ സൃഷ്ടിക്കുവാനായി വിനിയോഗിക്കുന്നതാണ്. ഈ പരിപാടിയുടെ 80% കേന്ദ്രസഹായമാണ് പദ്ധതി വിഹിതം

(ii) **ഗ്രാമ വികസനത്തിനായുള്ള സംസ്ഥാന ഇൻസ്റ്റിറ്റ്യൂട്ട് സ്ഥാപിക്കുന്നതിന്**

(വിഹിതം 8.00 ലക്ഷം രൂപ)

ഗ്രാമ തലത്തിൽ പ്രവർത്തിക്കുന്ന വിവിധ ഉദ്യോഗസ്ഥർമാർക്ക് പരിശീലനം നൽകുന്നതിനായി ഗ്രാമ വികസനത്തിനായുള്ള ഒരു സംസ്ഥാന ഇൻസ്റ്റിറ്റ്യൂട്ട് കൊട്ടാരക്കരയിൽ സ്ഥാപിച്ചിട്ടുണ്ട്. കെട്ടിട നിർമ്മാണത്തിനും, പഠനോപകരണങ്ങൾ വാങ്ങുന്നതിനുമായി നീക്കിവച്ചിട്ടുള്ളതാണ് പ്രസ്തുത വിഹിതം.

(iii) **സാക്ഷരതാനന്തര പരിപാടികൾ**

(വിഹിതം 30.00 ലക്ഷം രൂപ)

പ്രവൃത്ത്യുൻമുഖ സാക്ഷരതാ പരിപാടിയിൽ സാക്ഷരരായവർക്ക് വിദ്യാഭ്യാസം തുടരുവാനും, സാക്ഷരതാനന്തര പരിപാടികളുടെ അഭാവം മൂലം നവസാക്ഷരർ നിരക്ഷരരായി മാറുന്ന പ്രവണത തടയുവാനും ലക്ഷ്യമിട്ടിട്ടുള്ള പദ്ധതിയാണിത്. ഈ പദ്ധതി നടപ്പിലാക്കുവാൻ വേണ്ട മുഴുവൻ ചെലവും കേന്ദ്രസർക്കാർ വഹിക്കും. കേന്ദ്രം 100 ശതമാനം സാക്ഷരതാ ഉപാധികളോടെ ഭാഗികമായെങ്കിലും ഇതോടൊപ്പം സാക്ഷരതാനന്തര പരിപാടിയായി തുടരുന്നു. ഇപ്പോൾ 450 ജനശിക്ഷൺ നിലയങ്ങൾ ഈ സംസ്ഥാനത്ത് പ്രവർത്തിച്ചുവരുന്നു. ഇടുക്കിയിൽ 48 ഉം വയനാട്ടിൽ 42 ഉം മറ്റു ജില്ലകളിൽ 40 ഉം വീതമാണ് നിലവിലുള്ളത്. ഓരോ നിലയത്തിനും ഏകദേശം 7,000 രൂപ ആവശ്യമാണെന്നു കാണുകയും, 1993-94-ലെ ചെലവിലേക്കായി 30 ലക്ഷം രൂപ പദ്ധതിയിൽ വകകൊള്ളിച്ചിരിക്കുകയും ചെയ്യുന്നു.

സഹകരണം

1. കാർഷിക വായ്പാ സ്ഥിരതാഫണ്ട്.

(വിഹിതം 15.00 ലക്ഷം രൂപ)

സംസ്ഥാന സഹകരണ ബാങ്കിന്റെ കാർഷിക വായ്പാ സ്ഥിരതാ ഫണ്ട് ശക്തിപ്പെടുത്തുന്നതിന് കേന്ദ്രസർക്കാർ ധനസഹായം നൽകിവരുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് പദ്ധതി തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

2. പട്ടികജാതി/പട്ടികവർഗ്ഗ സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി അനുസരിച്ച് പട്ടികജാതി/പട്ടിക വർഗ്ഗക്കാരുടെ സഹകരണ സംഘങ്ങൾക്ക് മേൽനോട്ട സബ്സിഡി, ഓഹരി മൂലധന സംഭാവന, നഷ്ടം നികത്തുന്നതിന് ഗ്രാന്റ്, തുടങ്ങിയ ഇനങ്ങളിൽ കേന്ദ്ര സർക്കാർ ധനസഹായം നൽകിവരുന്നു ഈ ധനസഹായം ലഭ്യമാക്കാനാണ് പദ്ധതി വിഹിതം.

ഊർജ്ജ വികസനം

പ്രസരണത്തിനും വിതരണത്തിനുംവേണ്ടി കേരളാ വിദ്യുച്ഛക്തി ബോർഡിന് നൽകുന്ന ധനസഹായം

(വിഹിതം 40.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തിനുവെളിയിൽ നിന്നും വൈദ്യുതി കൊണ്ടു വരുന്നതിനും അത് വിതരണം. ചെയ്യുന്നതിനും ആവശ്യമായ ലൈനുകൾ സ്ഥാപിക്കുന്നതിന് വൈദ്യുതി ബോർഡിന് 40 ലക്ഷം രൂപ അനുവദിച്ചിട്ടുണ്ട്.

ചെറുകിട വ്യവസായങ്ങൾ

1. ചെറുകിട വ്യവസായ സെൻസസിനുവേണ്ടിയുള്ള ന്യൂക്ലിയസ് സെൽ

(വിഹിതം 4.00 ലക്ഷം രൂപ)

കേരളത്തിലെ ചെറുകിട വ്യവസായ യൂണിററുകളുടെ സെൻസസ് നടത്തി വിവരങ്ങൾ ശേഖരിക്കുന്നതിനുവേണ്ടി വ്യവസായവാണിജ്യ വകുപ്പിലും ജില്ലാ വ്യവസായ കേന്ദ്രങ്ങളിലും ഉദ്യോഗസ്ഥൻമാരെ നിയമിച്ചിട്ടുണ്ട്. ഇവരുടെ ശമ്പളവും മററ് ബത്തകളും പൂർണ്ണമായും കേന്ദ്ര ഗവൺമെൻറാണ് വഹിക്കുന്നത്. 1993-94-ൽ ഈ സെൻസസ് പ്രവർത്തനങ്ങൾ തുടരുന്നതിന് നാല് ലക്ഷം രൂപ കേന്ദ്രസഹായമായി പ്രതീക്ഷിക്കുന്നു.

കൈത്തറി വ്യവസായം

1. കേരള സംസ്ഥാന കൈത്തറി നെയ്ത്ത് അപ്പെക്സ് സഹകരണ സംഘത്തിന്റെയും (ഹാൻറക്സ്) പ്രാഥമിക കൈത്തറി നെയ്ത്ത് സഹകരണ സംഘത്തിന്റെയും പ്രീലൂം/പോസ്ററ്ലൂം സംസ്ക്കരണ കേന്ദ്രങ്ങൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

കുടിൽ വ്യവസായ മാതൃകയിലുള്ള കൈത്തറി നെയ്ത്ത് സഹകരണ സംഘങ്ങൾക്കും, കൈത്തറി അപ്പെക്സ് സൊസൈററികൾക്കും പ്രീലൂം/പോസ്ററ്ലൂം സംസ്കരണ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിന് കേന്ദ്രത്തിൽനിന്നും 1993-94-ൽ പ്രതീക്ഷിക്കുന്നസാമ്പത്തിക സഹായമാണിത്. മൊത്തം 10.00 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളതിൽ 5.00ലക്ഷം രൂപ ഓഹരി മൂലധനമായും 5.00 ലക്ഷം രൂപ വായ്പയായും നൽകുന്നതാണ്.

2. കേരള സംസ്ഥാന കൈത്തറി വികസന കോർപ്പറേഷന്റെ പ്രീലൂം/പോസ്ററ്ലൂം സംസ്കരണ കേന്ദ്രങ്ങൾ

(വിഹിതം 7.50 ലക്ഷം രൂപ)

കേരള സംസ്ഥാന കൈത്തറി വികസന കോർപ്പറേഷന് (ഹാൻവീവ്) പ്രീലൂം/പോസ്ററ്ലൂം സംസ്കരണ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിനുവേണ്ടി കേന്ദ്രത്തിൽ നിന്നുള്ള ധനസഹായമാണിത്. മൊത്തം തുകയിൽ 2.50 ലക്ഷം രൂപ ഓഹരി മൂലധനവും 5.00ലക്ഷം രൂപ വായ്പയുമാണ്.

3. എൻഫോഴ്സ്മെൻറ് മെഷീനറി

(വിഹിതം 1.50 ലക്ഷം രൂപ)

1989-ലെ റിസർവേഷൻ ആക്ട് പ്രകാരം കൈത്തറി മേഖലയ്ക്കു മാത്രമായി നീക്കിവച്ചിട്ടുള്ള തുണിത്തരങ്ങൾ യന്ത്രത്തറികളിലും തുണിമില്ലുകളിലും നിർമ്മിക്കുന്നുണ്ടോ എന്നു പരിശോധിക്കുന്നതിനുള്ള ഒരു എൻഫോഴ്സ്മെൻറ് മെഷനറി സ്ഥാപിച്ചിട്ടുണ്ട്. ഈ യൂണിററിലെ പരിശോധക വിഭാഗത്തിലെ ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളത്തിനും മററു ചെലവുകൾക്കുമായി വേണ്ടിവരുന്ന തുകയാണ് പദ്ധതിയിൽ വക കൊള്ളിച്ചിരിക്കുന്നത്.

റോഡുകളും പാലങ്ങളും

1. സംസ്ഥാനാന്തര പ്രാധാന്യമുള്ള റോഡുകൾ

(വിഹിതം 880.00 ലക്ഷം രൂപ)

കോട്ടാർ-അംബാസമുദ്രം റോഡ്, കോഴിക്കോട്-വൈത്തിരി-ഗൂഡല്ലൂർ റോഡ് മലംപ്രദേശ സംസ്ഥാന രാജപാതകൾ (ആറ്റിങ്ങൽ മുതൽ മൈസൂർ വരെ) മൂന്നാർ ടോപ്സ്റേറഷൻ മൂന്നാംറീച്ച്, തെൻമല വരെയുള്ള തിരുവനന്തപുരം ചെങ്കോട്ട റോഡ്, ബഡിയടുക്ക-യതടുക്ക-സുള്ളിയ പടവ് റോഡ് എന്നീ സംസ്ഥാനാന്തര റോഡുകളെ മെച്ചപ്പെടുത്തുന്നതിനുമാണ് മേൽക്കാണിച്ചിരിക്കുന്ന അടങ്കൽ തുക.

2. ഗേററുമാനില്ലാത്ത റെയിൽവേ ലെവൽക്രോസ്സുകളിൽ ആളെ നിയമിക്കൽ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ഗേററുമാനില്ലാത്ത ഏതാനും ലെവൽ ക്രോസ്സുകളിൽ ഗേററുമാൻമാരെ നിയോഗിക്കുവാൻ വേണ്ടിവരുന്ന തുക ചെലവാക്കുന്നതിനായി ഉദ്ദേശിച്ചിട്ടുള്ളതാണ് പ്രസ്തുത വിഹിതം.

3. കൊച്ചിയുടെയും അനുബന്ധ ദ്വീപുകളുടെയും സമഗ്ര വികസനം

(വിഹിതം 500.00 ലക്ഷം രൂപ)

കൊച്ചിയുടെയും അനുബന്ധ ദ്വീപുകളുടെയും സമഗ്ര വികസനത്തിനുവേണ്ടി സിററി റോഡുകൾ സാമ്പത്തിക പ്രാധാന്യമുള്ള റോഡുകൾ എന്നിവ ഒഴികെയുള്ള റോഡുകളുടെയും, പാലങ്ങളുടെയും നിർമ്മാണ ച്ചെലവിനാവശ്യമായ തുക നൽകുന്നതിനായാണ് പ്രസ്തുത വിഹിതം.

റോഡുഗതാഗതം

1. ദേശീയ രാജപാതയിലെ ചില പ്രത്യേക പട്ടണങ്ങളിൽ വാഹനങ്ങൾ പാർക്ക് ചെയ്യുന്നതിനും, മററു പൊതു സൗകര്യങ്ങളും ഉണ്ടാക്കൽ

(വിഹിതം 4.00 ലക്ഷം രൂപ)

ട്രക്കുകൾ പാർക്കു ചെയ്യുന്ന കോംപ്ലക്സുകൾക്കു പകരമുള്ള പദ്ധതിയാണിത്. ലേബൈകൾ നിർമ്മിക്കുന്നതോടൊപ്പം പൊതു ജനങ്ങൾക്കാവശ്യമായ കുടിവെള്ള സൗകര്യം, കക്കൂസുകൾ, കുളിമുറികൾ എന്നിവ.

ദേശീയ രാജപാതയിൽ തെരഞ്ഞെടുക്കപ്പെടുന്ന പട്ടണങ്ങളിൽ നിർമ്മിക്കാനുള്ള തുകകൂടി ഈ പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു. 1993-94 ബഡ്ജററിൽ ഇതിനുവേണ്ടി 4.00 ലക്ഷം രൂപ വിഹിതമായി വച്ചിരിക്കുന്നു.

ജലഗതാഗതം

1. ഹൈഡ്രോഗ്രാഫിക് സർവ്വേ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഇത് 100 ശതമാനം കേന്ദ്ര സഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണ്. പശ്ചിമതീര കനാലിന്റെ കൊച്ചി മുതൽ വടകര വരെയുള്ള ഭാഗത്തിന്റെ ഹൈഡ്രോഗ്രാഫിക് സർവ്വേ നടത്തുവാനാണ് ഈ വിഹിതം.

2. ദേശീയ ജലപാത

(വിഹിതം 200.00 ലക്ഷം രൂപ)

പശ്ചിമതീര കനാലിന്റെ കൊല്ലം തൊട്ട് കൊച്ചി വരെയുള്ള ഭാഗം ദേശീയ ജലപാതയുടെ നിലവാരത്തിലേക്ക് വികസിപ്പിക്കുവാൻ, മണ്ണുമാന്തൽ, തീരപരിരക്ഷണം, ചരക്കു കൈകാര്യം ചെയ്യുന്നതിനുള്ള ക്രെയിനുകൾ സ്ഥാപിക്കൽ ഉൾനാടൻ പോർട്ടു ടെർമിനലുകൾ നിർമ്മിക്കൽ മുതലായ അടിസ്ഥാന ഘടകങ്ങൾ ഏർപ്പെടുത്തേണ്ടതുണ്ട്. ഈ വിഹിതം മേൽ കാണിച്ച പരിപാടികൾ നടപ്പിലാക്കുന്നതിലേക്കാണ്.

വിനോദസഞ്ചാരം

1. പാതയോര സൗകര്യങ്ങളും യാത്രിനിവാസും

(വിഹിതം 15.00 ലക്ഷം രൂപ)

വടകര, വാളര, കായംകുളം, കാസർഗോഡ്, പാലരുവി, കൊട്ടിയക്കൽ, പാറശ്ശാല എന്നിവിടങ്ങളിൽ പാതയോര സൗകര്യങ്ങൾ ഉണ്ടാക്കുന്നതിന് കേന്ദ്രാനുമതി ലഭിച്ചു കഴിഞ്ഞു. ഇതിൽ പണി തുടങ്ങിയവയുടെ ബാക്കി പണി തീർക്കുന്നതിനും പുതിയവയുടെ പണി തുടങ്ങുന്നതിനും കേന്ദ്ര ഗവൺമെൻറിൽ നിന്നും പ്രതീക്ഷിക്കുന്നതാണ് ഈ വിഹിതം. കൊച്ചിയിൽ യാത്രിനിവാസിന്റെ പണി പൂർത്തിയാക്കുന്നതിനും ഗുരുവായൂർ, കാലടി എന്നിവിടങ്ങളിൽ യാത്രിനിവാസുകളുടെ പണി ആരംഭിക്കുന്നതിനുമുള്ള ചെലവും ഇതിൽ നിന്നും വഹിക്കുന്നതാണ്.

2. പൊൻമുടിയിൽ താൽക്കാലിക താമസ സൗകര്യം

(വിഹിതം 2.90 ലക്ഷം രൂപ)

പൊൻമുടിയിൽ താല്ക്കാലിക താമസ സൗകര്യങ്ങൾ (ടെൻറുകൾ) ഏർപ്പെടുത്തുന്നതിനായി മൊത്തം 5.80 ലക്ഷം രൂപയുടെ പദ്ധതിക്ക് കേന്ദ്ര ഗവൺമെൻറിന്റെ അനുമതി ലഭിച്ചിട്ടുണ്ട്. ഇതിൽ 2.90 ലക്ഷം രൂപ 1992-93-ൽ ലഭിച്ചു. ബാക്കി തുകയായ 2.90 ലക്ഷം രൂപ 1993-94 ലേക്ക് പ്രതീക്ഷിക്കുന്നു.

3. മേളകൾ, ഉത്സവങ്ങൾ എന്നിവ സംഘടിപ്പിക്കുക

(വിഹിതം 20.00 ലക്ഷം രൂപ)

വിദേശങ്ങളിൽ വിനോദസഞ്ചാര പ്രചാരണ പരിപാടിയുടെ ഭാഗമായി നെഹ്റു ട്രോഫി വള്ളംകളി, തൃശ്ശൂർ പൂരം, സമുദ്രോൽപ്പന്നങ്ങളുടെ പ്രദർശനവും വില്പനയും, വിനോദസഞ്ചാര വാരാഘോഷം, ഗജമേള എന്നീ മേളകൾക്ക് കേന്ദ്ര ഗവൺമെൻറ് ധനസഹായം നൽകി വരുന്നു. ഇതിലേക്കായി 1993-94-ൽ കേന്ദ്ര സർക്കാരിൽ നിന്നും 20 ലക്ഷം രൂപ പ്രതീക്ഷിക്കുന്നു.

4/4672/S.

4. കുമരകത്ത് ബോട്ട് ട്രെയിൻ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

വിനോദസഞ്ചാരികൾക്കായി കുമരകത്ത് ഒരു ബോട്ട് ട്രെയിൻ ഓടിക്കാൻ ഉദ്ദേശിക്കുന്നു. ഇതിലേക്കായി കേന്ദ്രഗവൺമെൻറിൽ നിന്നും 15 ലക്ഷം രൂപ പ്രതീക്ഷിക്കുന്നു.

5. ബേക്കലിന്റെ വികസനം

(വിഹിതം 90.00 ലക്ഷം രൂപ)

അന്താരാഷ്ട്ര നിലവാരത്തിലുള്ള ഒരു ബീച്ച് റിസോർട്ടായി ബേക്കലിനെ ഉയർത്താൻ പദ്ധതികൾ ആവിഷ്ക്കരിച്ചിരിക്കുന്നു. ഇതിലേക്കായി കേന്ദ്ര ഗവൺമെൻറിൽ നിന്നുള്ള ധനസഹായമായിട്ടാണ് ഈ വിഹിതം.

6. തീർത്ഥാടന കേന്ദ്രങ്ങളുടെ വികസനം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ശബരിമല, കാലടി, മലയാററൂർ, ഗുരുവായൂർ എന്നീ പുണ്യസ്ഥലങ്ങളിൽ തീർത്ഥാടകർക്ക് താമസ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനായി 1993-94-ൽ പത്തു ലക്ഷം രൂപ കേന്ദ്ര ധനസഹായമായി പ്രതീക്ഷിക്കുന്നു.

7. മൈക്രോലൈററ് ഫ്ളൈയിംഗ് എക്വിപ്പ്മെൻറ്

(വിഹിതം 1.00 ലക്ഷം രൂപ)

വിനോദ സഞ്ചാരം വികസിപ്പിക്കുന്നതിന്റെ ഭാഗമായി സംസ്ഥാനത്ത് മൈക്രോലൈററ് ഫ്ളൈയിംഗ് ഉപകരണങ്ങൾ വാങ്ങാൻ ഉദ്ദേശിക്കുന്നു. ഇതിലേക്കായി കേന്ദ്രധനസഹായമായി പ്രതീക്ഷിക്കുന്നതാണ് ഈ വിഹിതം.

8. നെഹ്റുട്രോഫി വള്ളംകളിക്കുവേണ്ടി ആലപ്പുഴയിൽ സ്മാരകം നിർമ്മിക്കുക

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പുന്നമടകായലിൽ നെഹ്റുട്രോഫി വള്ളംകളി നടത്തുന്നതിന് സ്ഥിരമായ ഒരു പവലിയൻ നിർമ്മിക്കാൻ ഉദ്ദേശിക്കുന്നു. ഈ പദ്ധതിക്ക് ഇന്ത്യാ ഗവൺമെൻറിന്റെ അംഗീകാരം പ്രതീക്ഷിക്കുന്നു.

9. മലമ്പുഴയിൽ കോട്ടേജുകളും ഒരു കോൺഫറൻസ് ഹാളും പണിയുക

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിക്ക് ഇന്ത്യാഗവൺമെൻറിന്റെ അംഗീകാരം പ്രതീക്ഷിക്കുന്നു.

ശാസ്ത്രീയ സേവനങ്ങളും ഗവേഷണവും

1. ശാസ്ത്ര—സാങ്കേതിക പരിസ്ഥിതി വകുപ്പ് രൂപീകരണം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ശാസ്ത്ര സാങ്കേതിക പരിസ്ഥിതി വകുപ്പിലെ ഉദ്യോഗസ്ഥൻമാർക്ക് ശമ്പളം നൽകുന്നതിനും മററ് എസ്റ്റാബ്ലിഷ്മെൻറ് ചെലവുകൾക്കുമായിട്ടാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്. പരിസ്ഥിതി പദ്ധതി പ്രവർത്തനങ്ങളുമായി ബന്ധപ്പെട്ട ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളം, മററ് എസ്റ്റാബ്ലിഷ്മെൻറ് ചെലവുകൾ മുതലായവ വഹിക്കുന്നത് കേന്ദ്ര പരിസ്ഥിതി വകുപ്പാണ്.

2. സംസ്ഥാന ശാസ്ത്ര-സാങ്കേതിക പരിസ്ഥിതി സമിതി

(വിഹിതം 22.00 ലക്ഷം രൂപ)

സംസ്ഥാന ശാസ്ത്ര-സാങ്കേതിക പരിസ്ഥിതി സമിതിയിലെ ഉദ്യോഗസ്ഥൻമാർ, അതിന്റെ ടാസ്ക് ഗ്രൂപ്പുകൾ, ഉപസമിതികൾ, അംഗങ്ങൾ എന്നിവരുടെ ശമ്പളം, യാത്രാബത്ത എന്നിവയ്ക്കും മററ് എസ്ററാബ്ലിഷ്മെന്റ് ചെലവുകൾക്കുമായാണ് ഈ തുക.

പൊതു വിദ്യാഭ്യാസം

1. വയോജന വിദ്യാഭ്യാസം

(വിഹിതം 60.00 ലക്ഷം രൂപ)

സംസ്ഥാന/ജില്ലാ തലങ്ങളിൽ വയോജന വിദ്യാഭ്യാസ സംവിധാനം തുടരുന്നതിനും വയോജന വിദ്യാഭ്യാസ കേന്ദ്രങ്ങളുടെ ആവർത്തനച്ചെലവുകൾ വഹിക്കുന്നതിനും സന്നദ്ധ സംഘടനകൾക്ക് ധനസഹായം നല്കുന്നതിനും ഗ്രാമങ്ങളിൽ സാക്ഷരതാ പരിപാടികൾ നടപ്പാക്കുന്നതിനുംവേണ്ടി കേന്ദ്ര സർക്കാരിൽ നിന്നും ലഭിക്കുന്ന വിഹിതമാണിത്. ദേശീയ സാക്ഷരതാ പരിപാടി തുടരുന്നതിനുള്ള ചെലവും ഇതിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.

2. വികലാംഗരുടെ സംയോജിത വിദ്യാഭ്യാസ പരിപാടി

(വിഹിതം 350.00 ലക്ഷം രൂപ)

ദേശീയ വിദ്യാഭ്യാസ നയത്തിൽ വിഭാവനം ചെയ്തിരിക്കുന്ന വിധം വികലാംഗരായ കുട്ടികൾക്ക് ഉപകരണങ്ങൾ വാങ്ങി വിതരണം ചെയ്യുക, അന്ധ-ബധിര-മൂക വിഭാഗത്തിലുൾപ്പെടുന്ന കുട്ടികൾക്ക് സ്കോളർഷിപ്പ് നല്കുക, ഇവരുടേയും ഇവർക്ക് അകമ്പടി പോകുന്നവരുടേയും യാത്രാചെലവ് വഹിക്കുക, ചികിത്സാച്ചെലവ് അദ്ധ്യാപക പരിശീലനച്ചെലവ് എന്നിവയ്ക്കുവേണ്ടിയാണ് ഈ വിഹിതം ഉപയോഗിക്കുന്നത്.

62. ഓപ്പറേഷൻ ബ്ലാക്ക് ബോർഡ്

(വിഹിതം 185.00 ലക്ഷം രൂപ)

പഠന സാധനങ്ങൾ വാങ്ങുക, തെരഞ്ഞെടുത്ത എൽ. പി. സ്ക്കൂളുകൾക്ക് 2 മുറിയുള്ള കെട്ടിടം പണിയുക എന്നിങ്ങനെ രണ്ടു ഘടകങ്ങളാണ് ഈ പദ്ധതിക്കുള്ളത്. 1992-93-ൽ ഈ പദ്ധതിയുടെ നടത്തിപ്പിനായി 105 ലക്ഷം രൂപ നീക്കിവച്ചിരുന്നു. പഠന സഹായികൾ ഉപയോഗിക്കുന്നതിനെപ്പററി അദ്ധ്യാപകർക്ക് പരിശീലനച്ചെലവ്, സാധനങ്ങളുടെ കടത്തുച്ചെലവ് മുതലായവയും ഈ വിഹിതത്തിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു. 185 ലക്ഷം രൂപയിൽ 100 ലക്ഷം രൂപ സ്കൂളുകളിൽ കെട്ടിടം പണികൾക്കായി നീക്കിയിട്ടുണ്ട്.

4. ജില്ലാ വിദ്യാഭ്യാസ പരിശീലന സ്ഥാപനങ്ങൾ സ്ഥാപിക്കൽ

(വിഹിതം 685.00 ലക്ഷം രൂപ)

നിലവിലുള്ള അദ്ധ്യാപക പരിശീലന സ്ഥാപനങ്ങൾക്ക് കൂടുതൽ സൗകര്യങ്ങൾ നല്കി ഓരോ ജില്ലയിലും ജില്ലാ വിദ്യാഭ്യാസ സ്ഥാപനങ്ങൾ സ്ഥാപിക്കുക എന്നതാണ് ലക്ഷ്യം. നിലവിലുള്ള സ്ഥാപനത്തിന്റെ പ്രവർത്തനം കൂടുതൽ ശക്തിപ്പെടുത്തുന്നതിനും പുതിയവ സ്ഥാപിക്കുന്നതിനും മററു നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കും, പഠനോപാധികൾ വാങ്ങുന്നതിനും, പരിശീലന ചെലവുകൾക്കുമാണ് വിഹിതം ആകെ തുകയായ 685 ലക്ഷം രൂപയിൽ 4 0 ലക്ഷം രൂപ ആഭ്യന്തരപ്പണികൾക്കായി നിർദ്ദേശിച്ചിച്ചിരിക്കുന്നു.

5. ശാസ്ത്ര വിദ്യാഭ്യാസം മെച്ചപ്പെടുത്തൽ

(വിഹിതം 250.00 ലക്ഷം രൂപ)

യു. പി. സ്ക്കൂളുകളിൽ സയൻസ് കിററുകൾ വിതരണം ചെയ്യുക, ഹൈസ്ക്കൂളുകളിലെ ലബോറട്ടറികളും ലൈബ്രറികളും വിപുലീകരിക്കുക, ജില്ലാ റിസോഴ്സ് കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുക, ശാസ്ത്ര അദ്ധ്യാപകർക്ക് പരിശീലനം നല്കുക, മുതലായ പരിപാടികളാണ് ഈ പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ളത്. 1993-94-ൽ ഈ പദ്ധതി നടപ്പിലാക്കുന്നതിനായി 250 ലക്ഷം രൂപ കേന്ദ്രസഹായമായി ലഭിക്കുന്നതാണ്.

6. ഹൈസ്ക്കൂളുകളിലും ടെക്നിക്കൽ ഹൈസ്ക്കൂളുകളിലും തൊഴിലധിഷ്ഠിത വിദ്യാഭ്യാസം

(വിഹിതം 350.00 ലക്ഷം രൂപ)

ഹൈസ്ക്കൂളുകളിലും ടെക്നിക്കൽ ഹൈസ്ക്കൂളുകളിലും തൊഴിലധിഷ്ഠിത വിദ്യാഭ്യാസം നടപ്പാക്കുന്നതിന് കേന്ദ്ര സഹായമായി ലഭിക്കുന്നതാണ് പ്രസ്തുത വിഹിതം.

7. വിദ്യാഭ്യാസ-സാങ്കേതിക പദ്ധതി

(വിഹിതം 100.00 ലക്ഷം രൂപ)

തെരഞ്ഞെടുക്കപ്പെട്ട 1440 എൽ.പി. സ്ക്കൂളുകളിൽ ബ്ലാക്ക് ആൻഡ് വൈററ് ടെലിവിഷൻ വാങ്ങുന്നതിന് 87 ലക്ഷം രൂപയും ബാക്കി 13 ലക്ഷം രൂപ എൽ. പി. സ്കൂളുകളിൽ റേഡിയോ-കം-കാസററ് പ്ലേയേഴ്സ് വാങ്ങുന്നതിനും കേന്ദ്ര സഹായമായി ലഭിക്കുന്നതാണ്.

സാങ്കേതിക വിദ്യാഭ്യാസം

1. തിരുവനന്തപുരം എഞ്ചിനീയറിംഗ് കോളേജിൽ ബിരുദാനന്തര കോഴ്സുകൾ

(വിഹിതം 70.00 ലക്ഷം രൂപ)

അദ്ധ്യാപകർക്ക് ശമ്പളവും മററു അലവൻസുകളും നല്കുക, ബിരുദാനന്തര വിദ്യാർത്ഥികൾക്ക് സ്കോളർഷിപ്പ് നല്കുക, യന്ത്രോപകരണങ്ങൾ വാങ്ങുക, ബിരുദാനന്തര കോഴ്സുകളുടെ നടത്തിപ്പിനാവശ്യമായ മററു ചെലവുകൾ വഹിക്കുക മുതലായ ആവശ്യങ്ങൾക്കായി കേന്ദ്ര സഹായമായി കിട്ടുന്നതാണ് പ്രസ്തുത വിഹിതം.

2. തൃശ്ശൂർ എഞ്ചിനീയറിംഗ് കോളേജിൽ ബിരുദാനന്തര കോഴ്സുകൾ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

തൃശ്ശൂർ എഞ്ചിനീയറിംഗ് കോളേജിൽ ബിരുദാനന്തര കോഴ്സുകൾ നടപ്പിലാക്കുന്നതിനോടനുബന്ധിച്ച് അദ്ധ്യാപകരുടെ ശമ്പളം, ബിരുദാനന്തര വിദ്യാർത്ഥികൾക്ക് കേന്ദ്രനിരക്കിൽ സ്കോളർഷിപ്പ്, യന്ത്രോപകരണങ്ങൾ വാങ്ങുക മുതലായ ആവശ്യങ്ങളിലേക്കാണ് പ്രസ്തുത വിഹിതം കേന്ദ്രസഹായമായി ലഭിക്കുന്നത്.

3. സർക്കാർ എഞ്ചിനീയറിംഗ് കോളേജുകൾ/പോളിടെക്നിക്കുകൾ എന്നിവയുടെ വികസനത്തിനായി കേന്ദ്രസഹായം

(വിഹിതം 45.00 ലക്ഷം രൂപ)

പരീക്ഷണ ശാലകളുടെ ആധുനീകരണം, പിന്നോക്ക രംഗങ്ങളിൽ ആവശ്യമായ ലബോറട്ടറികൾ സ്ഥാപിക്കുക ഉല്പാദന-സേവന കേന്ദ്രങ്ങൾ ആരംഭിക്കൽ, സാമൂഹികമായ പോളിടെക്നിക്കുകളുമായി ബന്ധപ്പെട്ട പരിപാടികൾ നടത്തുക, മാസ്ററർ കംപ്യൂട്ടർ ആപ്ലിക്കേഷൻ

കോഴ്സുകൾ നടത്തുക, കംപ്യൂട്ടറുകൾ വാങ്ങുക മുതലായ ആവശ്യങ്ങളുടെ ചെലവിലേക്കായി സംസ്ഥാനത്തെ ഗവൺമെൻറ് എഞ്ചിനീയറിംഗ് കോളേജുകൾക്കും പോളിടെക്നിക്കുകൾക്കും നേരിട്ട് കേന്ദ്ര സഹായമായി വിഹിതം ലഭിച്ചു വരുന്നു. ഈ പദ്ധതികളുടെ നടത്തിപ്പു ചെലവിലേക്കായി 45 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

പൊതുജനാരോഗ്യം

1. ഉന്നത വിദ്യാഭ്യാസം, പരിശീലനം, ഗവേഷണം എന്നിവക്കുള്ള പദ്ധതി (ബിരുദാനന്തരകോഴ്സ്, ഐ.എസ്.എം.)

(വിഹിതം 22.00 ലക്ഷം രൂപ)

ആയുർവേദവിഭാഗത്തിൽ സ്വസ്ഥവൃത്ത, പ്രസതി തന്ത്രവും അടിസ്ഥാന തത്വങ്ങളും എന്നീ ബിരുദാനന്തര കോഴ്സുകൾക്കുള്ള ഡിപ്പാർട്ടുമെൻറുകൾ തുടങ്ങേണ്ടതുണ്ട്. 3 വർഷം ദൈർഘ്യമുള്ള ഈ കോഴ്സിൽ 24 പേർക്ക് പ്രവേശനം നൽകുന്നുണ്ട്. ഇതിൽ 50 ശതമാനം സീററുകൾ കേരളത്തിനുപുറത്തുള്ളവർക്കായി സംവരണം ചെയ്തിരിക്കുന്നു. പ്രസ്തുത ഡിപ്പാർട്ടുമെൻറുകൾ തുടങ്ങുന്നതിനും നിലവിലുള്ള ഡിപ്പാർട്ടുമെൻറുകളെ ഗവേഷണപ്രവർത്തനങ്ങൾക്കായി രാസവസ്തുക്കൾ, ലാബറട്ടറി ഉപകരണങ്ങൾ എന്നിവ നൽകി വികസിപ്പിക്കുന്നതിനുവേണ്ടിയാണ് വിഹിതമായ 22 ലക്ഷം രൂപ നീക്കിവച്ചിട്ടുള്ളത്.

2. കുടുംബക്ഷേമ പരിപാടി

(വിഹിതം 5300.00 ലക്ഷം രൂപ)

കുടുംബക്ഷേമ വിഭാഗത്തിൽ ഇപ്പോൾ സംസ്ഥാനത്തും ജില്ലാ-സബ് ഡിവിഷണൽ തലങ്ങളിലായി 78 പോസ്ററ്പാർട്ടം കേന്ദ്രങ്ങളും രണ്ടു മേഖലാ കുടുംബക്ഷേമ ആരോഗ്യപരിശീലന കേന്ദ്രങ്ങളും വനിത ആരോഗ്യ പ്രവർത്തകർക്കായി രണ്ടു പരിശീലന കേന്ദ്രങ്ങളും ഏഴ് ആക്സിലറി നേഴ്സ് മിഡ്വൈവ്സ് (എ എൻ. എം.) ട്രെയിനിംഗ് സ്കൂളും ഉണ്ട്. 2000 ആണ്ടോടുകൂടി 'നെററ് റി പ്രൊഡക്ഷൻ റേററ്' ഒന്ന് ആക്കുക എന്നതാണ് ലക്ഷ്യം. ഇതിലേക്കായി 1993-94-ൽ ഏകദേശം 53 കോടി രൂപയുടെ മുതൽമുടക്ക് പ്രതീക്ഷിക്കുന്നു. ഇതിൽ 43 കോടി രൂപ ഒ. ആർ. ററി എം. ററി. പി., എം. ഇ എം., തുടങ്ങിയ പരിപാടികൾക്കും, കോമ്പൻസേഷൻനൽകുന്നതിനും, പി. ഒ എൽ. ചാർജിനും, നിലവിലുള്ള കുടുംബക്ഷേമ കേന്ദ്രങ്ങളുടെ നടത്തിപ്പിനും, പി. പി. കേന്ദ്രങ്ങൾക്കും, പരിശീലന കേന്ദ്രങ്ങൾക്കും, എ. എൻ. എം. പരിശീലന സ്കൂളുകൾക്കും 1992-93-ൽ കാസർകോട്, വയനാട് എന്നിവിടങ്ങളിൽ തുടങ്ങാൻ ഉദ്ദേശിച്ച ജില്ലാകുടുംബക്ഷേമ ബ്യൂറോകളുടെ തുടർന്നുള്ള നടത്തിപ്പിനും വേണ്ടിയാണ് നീക്കിവച്ചിട്ടുള്ളത്. ബാക്കി 10 കോടി രൂപ 1993-94 നിർമ്മാണപ്രവർത്തനങ്ങൾക്കുവേണ്ടിയാണ്.

3. കുഷ്ഠരോഗ നിയന്ത്രണ പരിപാടി

(വിഹിതം 145.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് ഇപ്പോൾ 8 ജില്ലാ കുഷ്ഠരോഗ നിയന്ത്രണ യൂണിററുകളും 15 കുഷ്ഠരോഗ നിയന്ത്രണ യൂണിററുകളും 10 മോഡിഫൈഡ് യൂണിററുകളും 47 അർബൻ കുഷ്ഠരോഗ നിയന്ത്രണ കേന്ദ്രങ്ങളും രണ്ട് സൂപ്പർവൈസറി അർബൻ കേന്ദ്രങ്ങളും 232 സർവ്വേ വിദ്യാഭ്യാസവും ചികിൽസാ കേന്ദ്രങ്ങളും ഒരു പൈലററ് സർവ്വേ യൂണിററും ഒരു റീകൺസ്ട്രക്ററീവ് യൂണിററും ഒരു കുഷ്ഠരോഗ പരിശീലന കേന്ദ്രവും ഉണ്ട്. 1991-92-ൽ തുടങ്ങിയ കേന്ദ്രങ്ങൾ തുടർന്നു കൊണ്ടുപോകുന്നതിനും 1992-93 തുടങ്ങാൻ ഉദ്ദേശിച്ചതു തുടർന്നു നടത്തുന്നതിനും 1993-94-ൽ പുതിയ യൂണിററ് തുടങ്ങുന്നതിനും സ്കോളർഷിപ്പ്, സ്റ്റൈപ്പൻറ്, തുടങ്ങിയ പരിശീലനചെലവിനും, പി. ഒ എൽ. ചാർജുകൾ വഹിക്കുന്നതിനും സന്നദ്ധ സംഘടനകൾക്ക് ധനസഹായം, നല്കുന്നതിനും ആരോഗ്യ വിദ്യാഭ്യാസം നല്കുന്നതിനും വാഹനങ്ങൾ മാററുന്നതിനും ഗിരിവർഗ്ഗ പ്രദേശങ്ങളിൽ കുഷ്ഠരോഗത്തിനെതിരെയുള്ള പ്രവർത്തനങ്ങൾക്കും വേണ്ടിയാണ് 1993-94-ൽ 145 ലക്ഷം രൂപ കേന്ദ്രസഹായമായി പ്രതീക്ഷിക്കുന്നത്.

4. അന്ധതാ നിയന്ത്രണത്തിനുള്ള ദേശീയ പരിപാടി

(വിഹിതം 52.00 ലക്ഷം രൂപ)

1993-94-ൽ ഈ പദ്ധതിക്കായി 52 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്, ഈ വിഹിതം താഴെ പറയുന്ന വിധം വിനിയോഗിക്കുന്നതാണ്.

തുക ലക്ഷത്തിൽ

1.	സെൻട്രൽ മൊബൈൽ യൂണിററുകൾ	2.70
2.	ഓപ്താൽമിക് അസിസ്ററൻറ് ട്രെയിനിംഗ് ഇൻസ്റ്റിട്യൂഷൻ	9.00
3.	പ്രാഥമികാരോഗ്യകേന്ദ്രങ്ങൾ ശക്തിപ്പെടുത്തുന്നതിന്	12.60
4.	ജില്ലാ ആശുപത്രികളുടെ വികസനം	3.50
5.	ആൻറി ബയോട്ടിക് ഓയിൻറ്മെൻറ് ററ്യൂബുകൾ നല്കുന്നതിന്	1 00
6.	സന്നദ്ധ സംഘടനകൾക്കുള്ള ധനസഹായം	5.00
7.	പ്രാഥമികാരോഗ്യകേന്ദ്രങ്ങൾക്കാവശ്യമായ മരുന്നിന്	1 25
8.	ആരോഗ്യവിദ്യാഭ്യാസത്തിന്	1.50
9.	സംസ്ഥാന ഓപ്താൽമിക് സെൽ	2 20
10.	നേത്ര ബാങ്ക് ആരംഭിക്കുന്നതിന്	2.00
11.	മെഡിക്കൽ ആഫീസർമാരുടെ തുടർന്നുള്ള വിദ്യാഭ്യാസത്തിന്	2.00
12.	ജില്ലാമൊബൈൽ യൂണിററുകൾ	5.10
13.	ജില്ലകളിലെ യൂണിററുകൾക്ക് അധികമായി സൗകര്യങ്ങൾ നല്കുന്നതിന്	3.50
14.	ജില്ല അന്ധതാ നിയന്ത്രണ സൊസൈററികൾക്ക്	0.65
	ആകെ	52.00

5. വിവിധോദ്ദേശ ആരോഗ്യപ്രവർത്തകർക്കുവേണ്ടിയുള്ള പരിശീലനം (പുരുഷൻമാർ)

(വിഹിതം 18.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരത്തും കോഴിക്കോട്ടുമുള്ള ഹെൽത്ത് ആൻറ് ഫാമിലി വെൽഫയർ ട്രെയിനിംഗ് സെൻററുകളിലെ വിവിധോദ്ദേശ ആരോഗ്യപ്രവർത്തകരുടെ (പുരുഷൻമാർ) പരിശീലന പരിപാടിയുടെ ചെലവ് വഹിക്കുന്നതിനാണ് പ്രസ്തുത വിഹിതം. 1993-94-ലെ വിഹിതമായ 18 ലക്ഷം രൂപയിൽ രണ്ട് ലക്ഷം രൂപ മെഡിക്കൽ ആഫീസർ വിഭാഗത്തിലുള്ള പരിശീലകർക്ക് പ്രതിമാസം 800 രൂപ നിരക്കിലും അല്ലാത്തവർക്ക് 600 രൂപ നിരക്കിലും സ്റ്റൈപ്പൻറ് നല്കുന്നതിന് വിനിയോഗിക്കാവുന്നതാണ്.

6. ദേശീയ ഗോയിററർ രോഗ നിയന്ത്രണ പരിപാടി

(വിഹിതം 2.00 ലക്ഷം രൂപ.)

ഇന്ത്യാ ഗവൺമെൻറിൻെറ നിർദ്ദേശമനുസരിച്ച് സംസ്ഥാനത്ത് ഗോയിററർ രോഗനിയന്ത്രണ പരിപാടികൾ നടപ്പാക്കുന്നതിനാണ് പ്രസ്തുത വിഹിതം. ഡയറക്ടറേററിലെ ഗോയിററർ സെല്ലിൻെറ ചെലവിലേയ്ക്കും സർവെ നടത്തുന്നതിനും, പരസ്യത്തിനും

ആരോഗ്യവിദ്യാഭ്യാസത്തിനും കൂടി വിഹിതം വിനിയോഗിക്കാവുന്നതാണ്.

7. <u>പ്രാഥമികാരോഗ്യ കേന്ദ്രങ്ങൾക്കും ഗ്രാമീണ ഡിസ്പെൻസറികൾക്കും ലാബ്രട്ടറി ഉപകരണങ്ങൾ നല്കുന്നതിനുള്ള പദ്ധതി</u>

(വിഹിതം 42 00 ലക്ഷം രൂപ)

പ്രാഥമികാരോഗ്യ കേന്ദ്രങ്ങൾക്കും ഗ്രാമീണ ഡിസ്പെൻസറികൾക്കും ലാബ്രട്ടറി ഉപകരണങ്ങളും മററു സൗകര്യങ്ങളും നല്കുന്നതിലേക്കാണ് തുക വകയിരുത്തിയിരിക്കുന്നത്. 1992-93-ൽ നല്കിയ സൗകര്യങ്ങൾ തുടർന്നുകൊണ്ടുപോകുന്നതിനും 1993-94-ൽ 120 പ്രാഥമികാരോഗ്യ കേന്ദ്രങ്ങളിൽ കൂടി ലാബ്രട്ടറി സൗകര്യങ്ങൾ നല്കുന്നതിനും ഉദ്ദേശമുണ്ട്. ആയതിലേക്ക് ഉദ്യോഗസ്ഥൻമാർക്കുള്ള ചെലവിലേക്കും റീ-ഏജൻറ് കെമിക്കലുകൾ തുടങ്ങിയവ വാങ്ങുന്നതിനും വിഹിതം വിനിയോഗിക്കാവുന്നതാണ്.

8. <u>ഹോമിയോപ്പതിയുടെ കീഴിൽ മന്ദബുദ്ധികൾക്കുള്ള ഒരു പുനരധിവാസ കേന്ദ്രം</u>

(വിഹിതം 7.00 ലക്ഷം രൂപ)

1992-93-ൽ തിരുവനന്തപുരത്തു തുടങ്ങാനുദ്ദേശിച്ച മന്ദബുദ്ധികളുടെ പുനഃരധിവാസത്തിനായുള്ള കേന്ദ്രം തുടർന്നുകൊണ്ടുപോകുന്നതിനാണ് വിഹിതമായി 7 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുള്ളത്

പുതിയ പദ്ധതികൾ

9. <u>പട്ടികജാതി പട്ടികവർഗ്ഗ വിഭാഗക്കാർക്കായി നഴ്സിംഗ് സ്കൂൾ [illegible]</u>

(വിഹിതം 13.00 ലക്ഷം രൂപ)

കൊല്ലം ജില്ലയിലെ ശാസ്താംകോട്ടയിൽ പട്ടികജാതി-പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്കുമാത്രമായി ഒരു നഴ്സിംഗ് സ്കൂൾ തുടങ്ങുന്നതിനാണ് വിഹിതമായി 13.00 ലക്ഷം രൂപ നീക്കി വച്ചിരിക്കുന്നത്. ഇതിൽ 1.20 ലക്ഷം രൂപ 20 വിദ്യർത്ഥികൾക്ക് പ്രതിമാസം 500 രൂപ നിരക്കിൽ സ്റ്റൈപെൻറ് നൽകുന്നതിനാണ്.

10. <u>എയ്ഡ്സ് നിയന്ത്രണപരിപാടി— ബ്ലഡ് ട്രാൻസ്ഫ്യൂഷൻ സർവ്വീസുകളുടെ നവീകരണം, സംസ്ഥാന എയ്ഡ്സ് സെല്ലും പരിശീലനവും</u>

(വിഹിതം 10.00 ലക്ഷം രൂപ)

എയ്ഡ്സ് രോഗം നിയന്ത്രിക്കുന്നതിന് വിവിധ പരിപാടികൾ നടപ്പാക്കാൻ ഗവൺമെൻറുദ്ദേശിക്കുന്നു. മൊത്തം വിഹിതമായ 10 ലക്ഷം രൂപയിൽ 5 ലക്ഷം രൂപ ബ്ലഡ് ട്രാൻസ്ഫ്യൂഷൻ സർവ്വീസുകൾ വികസിപ്പിക്കുന്നതിനും നവീകരിക്കുന്നതിനുമാണ്.

എയ്ഡ്സ് രോഗ നിയന്ത്രണത്തിനായി സ്റ്റാഫിന് പരിശീലനം നല്കുന്നതിന് 34.62 ലക്ഷം രൂപ ആവർത്തനച്ചെലവും 5.24 ലക്ഷം രൂപ മൂലധന ചെലവും പ്രതീക്ഷിക്കുന്ന ഒരു പദ്ധതി തയ്യാറാക്കിയിട്ടുണ്ട്. ആവർത്തന ചെലവിൽ 3.50 ലക്ഷം രൂപ സ്റ്റാഫിൻെറ ഒരു വർഷത്തെ ചെലവിനും 5.84 ലക്ഷം രൂപ ഒരു വർഷത്തെ പരിശീലനത്തിൻെറ ചെലവിനും ബാക്കി മററ് ആവശ്യങ്ങൾക്കുമാണ്. സ്റ്റാഫിനെ നൽകുക, പരിശീലനം നൽകുക, ഉപകരണങ്ങൾ വാങ്ങുക തുടങ്ങിയ പ്രാരംഭ ചെലവുകൾക്കുവേണ്ടിയാണ് വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്.

ശുദ്ധജല വിതരണവും മാലിന്യ നിവാരണവും

1. <u>ത്വരിതഗതിയിലുള്ള ഗ്രാമീണ ശുദ്ധജല വിതരണ പദ്ധതികൾക്കുവേണ്ടിയുള്ള ഇൻവെസ്റ്റിഗേഷൻ മോണിറ്ററിംഗ് സെൽ</u>

(വിഹിതം 8.00 ലക്ഷം രൂപ)

കേരള ജല അതോറിററിയുടെ ഇൻവെസ്റ്റിഗേഷൻ മോണിറ്ററിംഗ് സെല്ലിൻെറ പ്രവർത്തനം തുടങ്ങുന്നതിന് 1993-94-ൽ ലഭിക്കാവുന്ന കേന്ദ്രസഹായമാണ് വിഹിതം.

2. <u>ത്വരിതഗതിയിലുള്ള ഗ്രാമീണ ശുദ്ധജല വിതരണ പദ്ധതികൾ</u>

(വിഹിതം 1500.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ 1219 വില്ലേജുകളിൽ (1981 സെൻസസ് പ്രകാരം) 1196 എണ്ണം പ്രശ്ന ഗ്രാമങ്ങളായി തിരിച്ചിട്ടുണ്ട്. ഇവയിൽ 66 ഗ്രാമങ്ങളിൽ പൂർണ്ണമായും ബാക്കിയുള്ളവയിൽ ഭാഗികമായും ശുദ്ധജല വിതരണ സംവിധാനമുണ്ട്. പണി തീരാനുള്ള പദ്ധതികൾ പൂർത്തിയാക്കുന്നതിനും പുതിയ പദ്ധതികൾ ഏറെറടുക്കുന്നതിനുമായി ലഭിക്കാവുന്ന കേന്ദ്ര സഹായമാണ് വിഹിതം.

പട്ടികജാതി, പട്ടികവർഗ്ഗ മററുപിന്നോക്ക സമുദായക്കാരുടെ ക്ഷേമം

<u>പോസ്ററ് മെട്രിക് സ്കോളർഷിപ്പുകൾ</u>

(വിഹിതം 425.00 ലക്ഷം രൂപ)

നൂറുശതമാനം കേന്ദ്ര സഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. പോസ്ററ് മെട്രിക് സ്ഥാപനങ്ങളിൽ പഠിക്കുന്ന പട്ടികജാതി, പട്ടികവർഗ്ഗ, മററുപിന്നോക്ക സമുദായത്തിലെ വിദ്യാർത്ഥികൾക്ക് ലംപ്സം ഗ്രാൻറ്, സ്റ്റൈപെൻറ്, ഭക്ഷണ ചെലവ് എന്നിവ നൽകുന്നതിനുവേണ്ടിയുള്ളതാണ് ഈ തുക.

<u>പട്ടികജാതി വിദ്യാർത്ഥികളുടെ പഠന നിലവാര ഉയർത്തൽ</u>

(വിഹിതം 4.00 ലക്ഷം രൂപ)

റെസിഡൻഷ്യൽ സ്കൂളുകളിൽ പ്രവേശനത്തിന് തെരഞ്ഞെടുക്കപ്പെട്ടിട്ടുള്ള ഒൻപതാം സ്ററാൻറേർഡിലെ പ്രഗത്ഭരായ പട്ടികജാതി വിദ്യാർത്ഥികൾക്ക് മെച്ചപ്പെട്ട വിദ്യാഭ്യാസ സൗകര്യങ്ങൾ നൽകുകയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. ഈ സൗകര്യങ്ങൾ വിദ്യാർത്ഥികൾക്ക് 12-ാം സ്ററാൻറേർഡ് വരെ നൽകുന്നതാണ്. ഇതിനുവേണ്ട ബോർഡിംഗ് ലോഡ്ജിംഗ്, പഠനച്ചെലവ് എന്നിവ ഈ വിഹിതത്തിൽനിന്ന് വഹിക്കുന്നതാണ്. പഠന നിലവാരത്തിൻെറ അടിസ്ഥാനത്തിലായിരിക്കും വിദ്യാർത്ഥികളെ തെരഞ്ഞെടുക്കുന്നത്.

സാമൂഹ്യക്ഷേമം

1. <u>സംയോജിത ശിശുക്ഷേമ പദ്ധതി</u>

(വിഹിതം 1000.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്ത് ഇപ്പോൾ നിലവിലുള്ള 90 സംയോജിത ശിശുക്ഷേമ പദ്ധതികളിൽ 66 എണ്ണം കേന്ദ്രാവിഷ്കൃത പദ്ധതികളും ബാക്കി 24 എണ്ണം സംസ്ഥാനാവിഷ്കൃത പദ്ധതികളുമാണ്. ആകെയുള്ള 12000 അംഗനവാടികളിലായി 11.2 ലക്ഷം ഗുണഭോക്താക്കൾ ഇപ്പോൾ ഉണ്ട്. പദ്ധതി പ്രവർത്തനങ്ങൾക്ക് മേൽനോട്ടം വഹിക്കുന്ന സംസ്ഥാന ജില്ലാതലങ്ങളിലുള്ള ഐ. സി. ഡി. എസ്. യൂണിററുകൾ ഉൾപ്പെടെയുള്ള എല്ലാ പ്രോജക്ടുകളുടേയും ഭരണ നിർവ്വഹണ ചെലവ് വഹിക്കാനാണ് പ്രസ്തുത വിഹിതം. 1993-94-ൽ 1000 ലക്ഷം രൂപ കേന്ദ്ര സഹായമായി പ്രതീക്ഷിക്കുന്നു.

സാമ്പത്തികോപദേശവും സ്ഥിതിവിവരക്കണക്കും

1. ചെറുകിട ജലസേചന സ്ഥിതിവിവരക്കണക്ക് യുക്തിസഹമാക്കൽ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ചെറുകിട ജലസേചന സംബന്ധമായ സ്ഥിതി വിവരക്കണക്കുകൾ സംയോജിപ്പിക്കുവാനും പ്രത്യേക സർവ്വേകൾ സംഘടിപ്പിക്കുവാനും വേണ്ടി കേന്ദ്ര ജലവിഭവ മന്ത്രാലയം 1987-88 മുതൽ നൂറു ശതമാനം കേന്ദ്ര സഹായമുള്ള പദ്ധതി നടപ്പാക്കുന്നതിന് അംഗീകാരം നൽകിയിട്ടുണ്ട്. പുതുക്കിയ സമ്പ്രദായത്തിൽ, ഈ പദ്ധതി നടപ്പാക്കുന്ന നോഡൽ ഏജൻസി പൊതുമരാമത്ത് വകുപ്പ് (ജലസേചന വിഭാഗം) ആയിരിക്കും. 1993-94 വർഷം പദ്ധതി തുടരുന്നതിനാണ് 5 ലക്ഷം രൂപയുടെ ഈ കേന്ദ്ര സഹായം.

2 കാർഷിക കണേഷുമാരി

(വിഹിതം 27.00 ലക്ഷം രൂപ)

കൃഷിഭൂമിയുടെ വിതരണം, വിവിധ ഭൂവിതരണ സമ്പ്രദായങ്ങളുടെ അന്തിമഫലം, ഭൂവിനിയോഗസ്വഭാവം, വിവിധ വിളകൾ കൃഷി ചെയ്യുന്ന ഭൂമിയുടെ വിസ്തൃതി എന്നിവ നിജപ്പെടുത്തുന്നതിനുവേണ്ടി ഓരോ അഞ്ചു വർഷത്തിലൊരിക്കൽ കാർഷിക കണേഷുമാരി നടത്തിവരികയാണ്. 1985-86-ലെ കാർഷിക കണേഷുമാരിയും 1986-87-ലെ ഇൻപുട്ട് സർവ്വേയും പൂർത്തിയായി. അഞ്ചാം കാർഷിക കണേഷുമാരിയുടെ ഫീൽഡ് ജോലികൾ പൂർത്തിയായി. മററ് പണികൾ വളരെ താമസിയാതെ പൂർത്തിയാകുന്നതാണ്. ആയതിലേക്ക് വേണ്ടിവരുന്ന ചെലവുകൾക്കാണ് 27 ലക്ഷം രൂപ നീക്കിവെച്ചിട്ടുള്ളത്.

3. സാമ്പത്തിക സർവ്വേ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

മൂന്നാം സാമ്പത്തിക സർവ്വേയുടെ പണി സെൻട്രൽ സ്ററാററിസ്ററിക്കൽ ഓർഗനൈസേഷൻ, രജിസ്ട്രാർ ജനറൽ ഓഫ് ഇന്ത്യ, എക്കണോമിക്സ് ആൻറ് സ്ററാററിസ്ററിക്സ് വകുപ്പ് എന്നിവർ ഒരു സംയുക്ത സംരംഭമായിട്ട് നടത്തിവരികയാണ്. സെൻസസ് സംബന്ധമായ ഫീൽഡ് വർക്ക് കഴിഞ്ഞു. ഡേററാ എൻട്രിയും വാലിഡേഷനും തുടരുന്നു. 1993-94 വർഷം ഇതിൻെറ റിപ്പോർട്ട് പ്രസിദ്ധീകരിക്കുന്നതിനാണ് ഈ 1 ലക്ഷം രൂപ വിനിയോഗിക്കുന്നത്.

സിവിൽസപ്ലൈസ്

റീട്ടെയിൽ വിതരണ കേന്ദ്രങ്ങൾ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

സഞ്ചരിക്കുന്ന മാവേലി സ്റേറാറുകളിലൂടെ ആദിവാസ കേന്ദ്രങ്ങളിൽ നിത്യോപയോഗ സാധനങ്ങൾ വിതരണം ചെയ്യുന്ന ഒരു പരിപാടി 1993-94 വർഷം ആരംഭിക്കുന്നതാണ്. ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിക്ക് 50 ലക്ഷം രൂപയാണ് കേന്ദ്രസഹായമായി പ്രതീക്ഷിക്കുന്നത്. ഇതിനുവേണ്ട വിഹിതം 50 ശതമാനം വായ്പയും 50 ശതമാനം ഗ്രാൻറുമായിരിക്കും.

(ബി) എൻ. സി. ഡി. സി. സഹായമുള്ള പദ്ധതി

മൃഗസംരക്ഷണം

ഇറച്ചിക്കോഴി വളർത്തുന്നതിനുള്ള എൻ. സി. ഡി. സി. പരിപാടി

(വിഹിതം 190.00 ലക്ഷം രൂപ)

സഹകരണ മേഖലയിൽ എൻ.സി.ഡി.സി. യുടെ സഹായത്തോടെ വാണിജ്യാടിസ്ഥാനത്തിൽ 12.37 കോടി രൂപ ചെലവു വരുന്ന ഒരു ഇറച്ചിക്കോഴി ഉല്പാദന പദ്ധതിക്ക് കേരളാ പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷൻ രൂപം നൽകിയിരിക്കുന്നു. സഹായത്തിൻെറ അനുപാതം 5:95 എന്ന രീതിയിലായിരിക്കും. ഈ പദ്ധതിക്ക് 1993-94 വർഷത്തേക്കുള്ള ചെലവിലേക്കായി എൻ. സി. ഡി. സി. വിഹിതമായി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

മൽസ്യമേഖല

ഇൻറഗ്രേറഡ് ഫിഷറീസ് ഡവലപ്മെൻറ് പ്രോജക്ട്–എൻ. സി. ഡി. സി. സഹായം

(വിഹിതം 674.00 ലക്ഷം രൂപ)

1985-86-ൽ ആരംഭിച്ച ഈ പദ്ധതിയുടെ ഒന്നും രണ്ടും ഘട്ടങ്ങൾ പൂർത്തിയാക്കുകയും ഇപ്പോൾ (1992-93 മുതൽ) മൂന്നാം ഘട്ടം നടപ്പിലാക്കിക്കൊണ്ടുമിരിക്കുകയാണ്. ആകെ 3560 ലക്ഷം രൂപ ചെലവുള്ള ഈ പദ്ധതിയുടെ രണ്ടാം വർഷത്തെ വിഹിതമായിട്ടാണ് ഈ തുക കൊള്ളിച്ചിരിക്കുന്നത്. മൽസ്യ ബന്ധന ഉപകരണങ്ങൾ വിതരണം ചെയ്യുക, മൽസ്യവിപണനം നടത്തുക തുടങ്ങിയവയാണ് മൂന്നാം ഘട്ടത്തിലെ പ്രധാന പരിപാടികൾ.

വിപണനവും ഗുണനിലവാര നിയന്ത്രണവും

നാളികേര വികസനം, സംസ്കരണം, വിപണനം എന്നിവയ്ക്കുള്ള സംയോജിത പരിപാടി

(വിഹിതം 1715.91 ലക്ഷം രൂപ)

ഈ. ഈ. സി. യുടെ സഹായത്തോടെ നടപ്പാക്കി വരുന്ന നാളികേര വികസന പദ്ധതി 1993-94-ലും തുടരുന്നതാണ്. ഫെഡറേഷനും ഈ പദ്ധതിയിൽ പെടുന്ന പ്രാഥമിക വായ്പാ വിതരണ സംഘ യൂണിററിനുള്ള നിക്ഷേപം, ഭരണ നിർവ്വഹണ ചെലവിനും വിപണന സൗകര്യങ്ങൾക്കും ഉൽപ്പന്ന വൈവിധ്യവൽകരണത്തിനും വേണ്ടിവരുന്ന ചെലവുകൾ തുടങ്ങിയവ എൻ. സി. ഡി. സി. വഹിക്കുന്നതാണ്. ഈ ആവശ്യങ്ങൾക്ക് തുക ലഭ്യമാക്കാനാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

സഹകരണം

ദേശീയ സഹകരണ വികസന കോർപ്പറേഷൻെറ സഹായമുള്ള പദ്ധതികൾ

1. സഹകരണ വിപണന ഫെഡറേഷനുകളിലെ ടെക്നിക്കൽ ആൻറ് പ്രമോഷൻ സെല്ലിലെ സ്ററാഫിൻെറ ചെലവിലേക്കുള്ള സബ്സിഡി

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷനുകളിലെ ടെക്നിക്കൽ ആൻറ് പ്രമോഷൻ സെല്ലിലെ ടെക്നിക്കൽ സ്ററാഫിൻെറ ചെലവിൻെറ 70% ദേശീയ സഹകരണ വികസന ഫെഡറേഷൻ സബ്സിഡിയായി നൽകി വരുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

2. ഉപഭോക്തൃ സഹകരണ സംഘങ്ങൾക്ക് ധന സഹായം

(വിഹിതം 1000.00 ലക്ഷം രൂപ)

ഗ്രാമീണ ഉപഭോക്തൃ വികസന പദ്ധതിയുടെ കീഴിൽ തെരഞ്ഞെടുക്കപ്പെട്ട ഉപഭോക്തൃ സഹകരണ സംഘങ്ങൾക്ക് വ്യവസായങ്ങൾ തുടങ്ങുന്നതിനും വിദ്യാർത്ഥി സഹകരണ സംഘങ്ങൾക്ക് അവയുടെ പ്രവർത്തനം വിപുലപ്പെടുത്തുന്നതിനും മററുമായി എൻ. സി. ഡി. സി. യിൽനിന്നും ധനസഹായം നൽകി വരുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് അടങ്കൽ തുക വകകൊള്ളിച്ചിരിക്കുന്നത്. കൂടാതെ സംസ്ഥാന സഹകരണ ഉപഭോക്തൃ ഫെഡറേഷൻ നടപ്പിലാക്കാൻ ഉദ്ദേശിക്കുന്ന സംയോജിത ഉപഭോക്തൃ വികസന പരിപാടിക്ക് ധനസഹായം നൽകുന്നതിനും ഈ വിഹിതം ചെലവാക്കാവുന്നതാണ്.

3. സഹകരണ സംഭരണ പദ്ധതിയിൻ കീഴിൽ ഗുദാമുകൾ നിർമ്മിക്കുന്നതിനു വായ്പ

(വിഹിതം 50.00 ലക്ഷം രൂപ)

പ്രാഥമിക കാർഷിക വായ്പാ വിതരണ സഹകരണ സംഘങ്ങൾക്കും വിപണന സഹകരണ സംഘങ്ങൾക്കും ഗുദാമുകൾ നിർമ്മിക്കുന്നതിന് നിർമ്മാണ ചെലവിന്റെ 60 ശതമാനം ദീർഘകാല വായ്പയായും, പട്ടികവർഗ്ഗ സംഘങ്ങൾക്ക് 50 ശതമാനം വായ്പയായും, 50 ശതമാനം സബ്സിഡിയായും നൽകിവരുന്നു. എൻ. സി. ഡി. സി. യിൽ നിന്നും ഈ ധനസഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

4. കേരള സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷന് അതിന്റെ പ്രവർത്തന വികസനത്തിന് വായ്പ

(വിഹിതം 80.00 ലക്ഷം രൂപ)

സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷന്റെ പ്രവർത്തനം വികസിപ്പിക്കുന്നതിന് എൻ. സി. ഡി. സി. വായ്പാരീതിയിൽ ധന സഹായം ചെയ്തുവരുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

5. കേന്ദ്ര അടയ്ക്കാ വിപണന-സംസ്ക്കരണ സഹകരണ സംഘത്തിന് ഓഹരി മൂലധന സംഭാവന

(വിഹിതം 20.00 ലക്ഷം രൂപ)

കേന്ദ്ര അടയ്ക്കാ വിപണന-സംസ്ക്കരണ സംഘത്തിന് അതിന്റെ വികസന പ്രവർത്തനങ്ങൾക്കായി അധിക ഓഹരികൾ ഏടുക്കുന്നതിന് ധനസഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

6. കേരള സംസ്ഥാന റബ്ബർ മാർക്കററിംഗ് ഫെഡറേഷന് ധന സഹായം

(വിഹിതം 80.00 ലക്ഷം രൂപ)

സംസ്ഥാന റബ്ബർ മാർക്കററിംഗ് ഫെഡറേഷന് അതിന്റെ പ്രവർത്തനം വിപുലമാക്കാൻ എൻ. സി. ഡി. സി. യിൽ നിന്നും ദീർഘകാല വായ്പ നൽകി വരുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് പദ്ധതി തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

7. പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിന് വിപണന ഫെഡറേഷന് ഗ്രാന്റ്

(വിഹിതം 5.00 ലക്ഷം രൂപ)

സംസ്ഥാന വിപണന ഫെഡറേഷനുകൾക്ക് പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിന് എൻ. സി. ഡി. സി. സഹായധനം നൽകിവരുന്നു. ഈ സഹായം ലഭ്യമാക്കുന്നതിന് പദ്ധതി തുക വിനിയോഗിക്കാവുന്നതാണ്.

8. സഹകരണപരമായി വികസനം നേടിയിട്ടുള്ള സ്ഥലങ്ങളിലെ വിപണന സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധന സംഭാവന

(വിഹിതം 50.00 ലക്ഷം രൂപ)

പ്രാഥമിക വിപണന സംഘങ്ങൾക്ക് അവയുടെ മൂലധനശേഷി വർദ്ധിപ്പിക്കുന്നതിനും ദുർബല സംഘങ്ങളെ പുനരുദ്ധരിപ്പിക്കുന്നതിനും ദേശീയ സഹകരണ വികസന കോർപ്പറേഷനിൽ നിന്നും ധനസഹായം ലഭ്യമാക്കാനാണ് അടങ്കൽ തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

9. പുതിയ സംസ്ക്കരണ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനും ദുർബല യൂണിററുകളെ പുനരുദ്ധരിക്കുന്നതിനുംവേണ്ടിയുള്ള വായ്പ

(വിഹിതം 100.00 ലക്ഷം രൂപ)

പുതിയ സംസ്ക്കരണ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനും ദുർബല യൂണിററുകളെ പുനരുദ്ധരിക്കുന്നതിനും വേണ്ടിവരുന്ന ചെലവിന്റെ 65 ശതമാനം എൻ. സി. ഡി. സി. വായ്പയായി നൽകിവരുന്നു. ഈ സഹായധനം ലഭ്യമാക്കാനാണ് വിഹിതം.

10. കോഴി വളർത്തൽ സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

കോഴി വളർത്തൽ സഹകരണ സംഘങ്ങൾക്ക് ഗുദാമുകൾ നിർമ്മിക്കുന്നതിനും, ഉപകരണങ്ങൾ, ട്രക്കുകൾ തുടങ്ങിയവ വാങ്ങുന്നതിനും കോഴിത്തീററ ഉൽപ്പാദന യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനും എൻ. സി. ഡി. സി. യിൽ നിന്നും ധനസഹായം ലഭിച്ചുവരുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

11. പട്ടികജാതി/പട്ടികവർഗ്ഗ സഹകരണ ഫെഡറേഷന് ഗുദാമുകൾ നിർമ്മിക്കുന്നതിനും, വാഹനങ്ങൾ വാങ്ങുന്നതിനും സംസ്കരണ യൂണിററുകൾ ആരംഭിക്കുന്നതിനും ധനസഹായം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗ സഹകരണ സംഘങ്ങൾ ശേഖരിക്കുന്ന ചെറുകിട വനവിഭവങ്ങൾ സംസ്കരണം ചെയ്യുന്നതിന് സംസ്കരണ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനും പട്ടികജാതി/പട്ടികവർഗ്ഗ സഹകരണസംഘങ്ങളുടെ ഫെഡറേഷന് ഗുദാമുകൾ നിർമ്മിക്കുന്നതിനും വാഹനങ്ങൾ വാങ്ങുന്നതിനും എൻ. സി. ഡി. സി. യിൽ നിന്നും ധനസഹായം ലഭ്യമാക്കാനാണ് തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

12. പട്ടികജാതി/പട്ടികവർഗ്ഗ സഹകരണ സംഘങ്ങൾക്ക് ധനസഹായം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പട്ടികജാതി/പട്ടികവർഗ്ഗ സഹകരണ സംഘങ്ങൾക്ക് വാഹനങ്ങൾ വാങ്ങുന്നതിനും, ഗുദാമുകൾ പണിയുന്നതിനും, സംസ്കരണ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനും, സംഘങ്ങളുടെ പ്രവർത്തനം വിപുലപ്പെടുത്തുന്നതിനും എൻ. സി. ഡി. സി. യിൽ നിന്നും ധനസഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

13. 'റെയ്ഡ്കോ' യ്ക്ക് ധനസഹായം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

'റെയ്ഡ്കോ'യ്ക്ക് അതിന്റെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുന്നതിന് ഓഹരി മൂലധന സംഭാവന നൽകുന്നതിന് എൻ. സി. ഡി. സി. യിൽ നിന്നും ധനസഹായം ലഭ്യമാക്കാനാണ് അടങ്കൽ തുക വകയിരുത്തിയിരിക്കുന്നത്.

14. തെരഞ്ഞെടുക്കപ്പെട്ട ജില്ലകളിൽ സംയോജിത സഹകരണ വികസനം

(വിഹിതം 600.00 ലക്ഷം രൂപ)

വയനാട്, പാലക്കാട്, കോട്ടയം എന്നീ ജില്ലകളിൽ നടപ്പാക്കിവരുന്ന സംയോജിത സഹകരണ വികസന പരിപാടി തുടരുന്നതിനും, ഇടുക്കി, പത്തനംതിട്ട, തൃശ്ശൂർ എന്നീ ജില്ലകളിൽ പുതുതായി ഈ പരിപാടി നടപ്പാക്കുന്നതിനും വേണ്ടി എൻ. സി. ഡി. സി. യിൽ നിന്നും സഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

15. പുതിയ എൻ. സി. ഡി. സി. പദ്ധതികൾക്ക് ധനസഹായം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

1993-94 വർഷത്തിൽ എൻ. സി. ഡി. സി. അനുമതി നൽകുന്ന പുതിയ പദ്ധതികൾക്ക് ധനസഹായം ലഭ്യമാക്കാൻ തുക വകയിരുത്തിയിരിക്കുന്നു.

16. കർഷക സേവന സംഘങ്ങൾ—ഓഹരി മൂലധന സംഭാവന

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സഹകരണാടിസ്ഥാനത്തിൽ കർഷക സേവന സംഘങ്ങൾ സ്ഥാപിക്കാൻ എൻ.സി.ഡി.സി. ഒരു പദ്ധതി ആവിഷ്കരിച്ചിട്ടുണ്ട്. ഈ പദ്ധതി പ്രകാരം കൂടുതൽ ജനവാസമുള്ള സ്ഥലങ്ങളിൽ സഹകരണ സംഘങ്ങളെ ഗ്രൂപ്പുകളായി തിരിച്ച് ഓരോ ഗ്രൂപ്പുകളുടേയും ചുമതല 'ഇഫ്കോ' സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷൻ, സഹകരണ റബ്ബർ മാർക്കറ്റിംഗ് ഫെഡറേഷൻ തുടങ്ങിയ ഏജൻസികൾ ഏറ്റെടുക്കുന്നു. ഈ പദ്ധതിക്ക് എൻ. സി. ഡി. സി. യിൽ നിന്നും വായ്പയായി സംസ്ഥാന സർക്കാറിന് ലഭിക്കുന്ന ധനസഹായം ഓഹരി മൂലധനമായി സംഘങ്ങൾക്ക് വിതരണം ചെയ്യപ്പെടുന്നു. എൻ.സി.ഡി.സി. യിൽ നിന്നും ധനസഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

17. സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷന്റെ പുനരുദ്ധാരണ പദ്ധതി

(വിഹിതം 100.00 ലക്ഷം രൂപ)

സംസ്ഥാന സഹകരണ വിപണന ഫെഡറേഷന്റെ പുനരുദ്ധാരണത്തിനുള്ള ഒരു സമഗ്ര പദ്ധതി സംസ്ഥാന സർക്കാരിന്റെ പരിഗണനയിലുണ്ട്. ഈ പദ്ധതിയുടെ മൊത്തം ചെലവിന്റെ 80 ശതമാനം എൻ. സി. ഡി. സി. യിൽ നിന്നും വായ്പയായി സംസ്ഥാന സർക്കാരിനു ലഭിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് അടങ്കൽ തുക വക കൊള്ളിച്ചിരിക്കുന്നത്.

18. സംയോജിത റബ്ബർ വികസന പദ്ധതി

(വിഹിതം 500.00 ലക്ഷം രൂപ)

റബ്ബറിന്റെ ഉല്പാദനം, സംഭരണം, വിപണനം, സംസ്ക്കരണം തുടങ്ങിയ മേഖലകൾ വികസിപ്പിക്കുന്നതിനു സംസ്ഥാന റബ്ബർ മാർക്കറ്റിംഗ് ഫെഡറേഷൻ ഒരു സംയോജിത റബ്ബർ വികസന പദ്ധതി തയ്യാറാക്കിയിരിക്കുന്നു. ഈ പദ്ധതി 5 വർഷം കൊണ്ട് നടപ്പാക്കേണ്ടതാണ്. ഈ പദ്ധതിയുടെ മൊത്തം ചെലവ് 55.00 കോടി രൂപയാണ്. ഈ ചെലവിന്റെ 80 ശതമാനം എൻ. സി. ഡി. സി. സംസ്ഥാന സർക്കാരിന് വായ്പയായി നല്കുന്നതാണ്. ഇങ്ങനെ ലഭ്യമാകുന്ന വായ്പയുടെ 60 ശതമാനം സംഘങ്ങൾക്ക് വായ്പയായും 20 ശതമാനം ഓഹരി മൂലധന സംഭാവനയായും സർക്കാർ നൽകേണ്ടതാണ്. എൻ. സി. ഡി. സി. യിൽ നിന്നും സഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

19. റെയ്ഡ്കോയുടെ ഭക്ഷ്യ-പഴവർഗ്ഗ സംസ്ക്കരണ യൂണിറ്റുകൾ

(വിഹിതം 200.00 ലക്ഷം രൂപ)

കേരളത്തിൽ ഭക്ഷ്യ പഴവർഗ്ഗ സംസ്ക്കരണ യൂണിറ്റുകൾ രൂപീകരിക്കുന്നതിന്റെ സാദ്ധ്യതകളെക്കുറിച്ച് 'റെയ്ഡ്കോ' നടത്തിയ പഠനത്തിന്റെ അടിസ്ഥാനത്തിൽ 16.62 കോടി രൂപ ചെലവുവരുന്ന 15 പ്രോജക്ടുകൾ തെരഞ്ഞെടുത്തു. സംസ്കരണ സംഘങ്ങൾക്ക് ധനസഹായം ചെയ്യുന്ന നിലവിലുള്ള രീതിയനുസരിച്ച് ഈ പദ്ധതിയുടെ ചെലവിന്റെ 70% എൻ സി.ഡി.സി. വായ്പയായി നല്കുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് തുക ഉൾക്കൊള്ളച്ചിരിക്കുന്നത്.

20. ലോക ബാങ്കിന്റെ സഹായമുള്ള എൻ. സി. ഡി. സി.-IV സ്റ്റോറേജ് പദ്ധതി

(വിഹിതം 250.00 ലക്ഷം രൂപ)

ലോക ബാങ്കിന്റെ സഹായമുള്ള എൻ. സി. ഡി. സി-IV സ്റ്റോറേജ് പദ്ധതി 1993-94 വർഷത്തിൽ ആരംഭിക്കുന്നതിനാണ് ഉദ്ദേശിക്കപ്പെട്ടിട്ടുള്ളത്. ഈ പ്രോജക്ടിന്റെ കാലാവധി 5 വർഷമാണ്. ഈ പദ്ധതി പ്രകാരം 90500 മെട്രിക് ടൺ സംഭരണ ശേഷിയുള്ള 500 ഗുദാമുകൾ നിർമ്മിക്കുന്നതിനാണ് ലക്ഷ്യമിട്ടിരിക്കുന്നത്. ഈ പദ്ധതിക്ക് 42.65 കോടി രൂപ ചെലവ് പ്രതീക്ഷിക്കുന്നു. ഈ ചെലവിന്റെ 85% എൻ. സി. ഡി. സി. വഹിക്കുന്നു. ഇതിൽ 50 ശതമാനം സംസ്ഥാന സഹകരണ ബാങ്ക് മുഖേനയും ബാക്കി 35 ശതമാനം സംസ്ഥാന സർക്കാരിന് വായ്പയായും ലഭ്യമാകുന്നു. എൻ.സി. ഡി.സി. യിൽ നിന്നും സംസ്ഥാന സർക്കാരിന് ലഭിക്കേണ്ട വിഹിതം ലഭ്യമാക്കാനാണ് ഈ തുക വക കൊള്ളിച്ചിരിക്കുന്നത്.

കൈത്തറി വ്യവസായം

പ്രാഥമിക കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങൾക്കും അപ്പക്സ് സൊസൈററിയ്ക്കും ഗുദാം, പണിപ്പുര, സംസ്ക്കരണ കേന്ദ്രം, പ്രദർശനശാല മുതലായവയുടെ നിർമ്മാണവും, സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്കു വേണ്ടിയുള്ള പുനരധിവാസഉൽപാദന പരിപാടിയും (കേന്ദ്ര വിഹിതം 75 ശതമാനം)

(വിഹിതം 105.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയുടെ മൊത്തം ചെലവിന്റെ 75 ശതമാനം എൻ. സി. ഡി. സി. സംസ്ഥാന സർക്കാരിന് വായ്പയായി നൽകുന്നു. സംസ്ഥാന സർക്കാർ ഈ തുകയുടെ 50 ശതമാനം വായ്പയായും 25 ശതമാനം ഓഹരിയായും 20 ശതമാനം ഗ്രാൻറായും കൈത്തറി സഹകരണ സംഘങ്ങൾക്കു നൽകുന്നു. മൊത്തം ചെലവിന്റെ 5 ശതമാനം ഗുണഭോക്താക്കളായ സംഘങ്ങൾ നൽകേണ്ടതാണ്. അപ്പെക്സ് സൊസൈററിയുടെ കാര്യത്തിൽ 75 ശതമാനം വായ്പയായും 25 ശതമാനം ഓഹരിയുമായാണ് തുക നൽകുന്നത്. മൊത്തം വിഹിതത്തിന്റെ ഒരുഭാഗം സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്കു വേണ്ടിയുള്ള പുനരധിവാസ ഉൽപ്പാദന പരിപാടിയുടെ നടത്തിപ്പിനും കൈത്തറി ഗ്രാമ പദ്ധതിയ്ക്കുമായി വിനിയോഗിക്കുന്നതാണ്. കൂടാതെ 61 ഗ്രാമങ്ങളിൽ സ്ഥാപിക്കാനുദ്ദേശിക്കുന്ന യന്ത്രത്തറി ഗ്രാമ സഹകരണ സംഘങ്ങളുടെ പ്രവർത്തനങ്ങൾക്കായും ഈ തുകയിൽ നിന്നും ചെലവഴിക്കുന്നതാണ്.

കയർ വ്യവസായം

1. സംസ്ക്കരണ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനും പണിപ്പുരകൾ നിർമ്മിക്കുന്നതിനുമുള്ള വായ്പ

(വിഹിതം 35.00 ലക്ഷം രൂപ)

സംസ്ക്കരണ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിന് കയർ സഹകരണ സംഘങ്ങൾക്ക് സർക്കാർ സാമ്പത്തിക സഹായം നൽകുന്നു. ഇതിന് ചെലവാകുന്ന തുകയുടെ 95 ശതമാനവും എൻ. സി. ഡി. സി. വായ്പയായി സർക്കാരിന് നൽകുന്നു. ഇതിന് വേണ്ടി വരുന്ന ചെലവിലേക്കാണ് പദ്ധതിയിൽ വിഹിതം വകകൊള്ളിച്ചിട്ടുള്ളത്.

2. പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിന് കയർ വിപണന ഫെഡറേഷനും കയർ സഹകരണ സംഘങ്ങൾക്കും സഹായധനം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സംസ്ക്കരണ യൂണിററുകൾ സ്ഥാപിക്കുന്നതിനു വേണ്ട പ്രോജക്ട് റിപ്പോർട്ടുകൾ തയ്യാറാക്കുന്നതിന് കയർ വിപണന ഫെഡറേഷന് ചെലവാകുന്ന മുഴുവൻ തുകയും എൻ. സി. ഡി. സി. വഹിക്കുന്നതാണ്. ഇതിനുവേണ്ടി 1993-94 സാമ്പത്തിക വർഷത്തിൽ ഒരു ലക്ഷം രൂപ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

3. കയർ വിപണന ഫെഡറേഷനിൽ ടെക്നിക്കൽ ആൻറ് പ്രൊമോഷണൽ സെൽ സ്ഥാപിക്കുന്നതിന് ധനസഹായം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കയർ വിപണന ഫെഡറേഷനിൽ ഒരു ടെക്നിക്കൽ ആൻറ് പ്രൊമോഷണൽ സെൽ സ്ഥാപിക്കുന്നതിനും അതിലെ ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളത്തിന്റെയും ഫെഡറേഷന്റെ കീഴിൽ പ്രവൃത്തിക്കുന്ന സൊസൈററികൾക്കു വേണ്ട സാങ്കേതിക സഹായവും മാർഗ്ഗനിർദ്ദേശങ്ങളും നൽകുന്നതിനു വേണ്ടിവരുന്ന ചെലവിന്റെയും 90 ശതമാനം എൻ. സി. ഡി. സി. സബ്സിഡിയായി നൽകുന്നു. ഇതിനുവേണ്ടി വരുന്ന ചെലവിലേക്കാണ് തുക വകയിരുത്തിയിട്ടുള്ളത്.

4. കയർ വിപണന ഫെഡറേഷന് വാഹനം വാങ്ങാൻ വായ്പ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കയർ വിപണന ഫെഡറേഷനു വാഹനങ്ങൾ വാങ്ങുന്നതിനാവശ്യമായ തുകയുടെ 50 ശതമാനം എൻ. സി. ഡി. സി. വായ്പയായി നൽകുന്നു. 1993-94-ൽ ഈ പദ്ധതിക്കു വേണ്ടി വരുന്ന ചെലവിലേക്കാണ് തുക വകയിരുത്തിയിട്ടുള്ളത്.

5. യന്ത്രവൽകൃത ട്രെഡിൽ റാട്ടുകളിൽ പരിശീലനം നൽകുന്നതിന് സഹായധനം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി പ്രകാരം 25,000 പരമ്പരാഗത കയർ തൊഴിലാളികൾക്ക് ട്രെഡിൽ റാട്ടുകളിൽ പരിശീലനം നൽകുന്നതിന് 800 രൂപാ വീതം സ്റൈറപ്പൻറായും 1,200 രൂപ വീതം വരുന്ന പരിശീലന ചെലവിന്റെ 50 ശതമാനം സബ്സിഡിയായും നൽകുന്നതിന് എൻ. സി. ഡി. സി. യിൽ നിന്നു പ്രതീക്ഷിക്കുന്ന ധനസഹായമാണ് വാർഷിക പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

6. യന്ത്രവൽകൃത ട്രെഡിൽ റാട്ടുകൾ ഡീഫൈബറിംഗ് മില്ലുകൾ എന്നിവ തുടങ്ങുന്നതിനുള്ള സംയോജിത കയർ വികസന പദ്ധതി (വായ്പ)

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയുടെ നടത്തിപ്പിനുവേണ്ടി വരുന്ന മൊത്തം ചെലവിലേക്കുള്ള എൻ. സി. ഡി. സി. സഹായമാണ് (50 ശതമാനം) വാർഷിക പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

7. കയർ ഫെഡ് കമ്പ്യൂട്ടറൈസ് ചെയ്യുന്നതിന്

(വിഹിതം 0.10 ലക്ഷം രൂപ)

കയർ ഫെഡ് കമ്പ്യൂട്ടറൈസ് ചെയ്യുന്നതിന് വേണ്ടിവരുന്ന മൊത്തം ചെലവും എൻ. സി. ഡി. സി. സംസ്ഥാന സർക്കാരിന് തിരിച്ചു നൽകുന്നതാണ്. ഇതിനായി 6.00 ലക്ഷം രൂപയുടെ ഒരു പദ്ധതി നടപ്പിലാക്കി വരികയാണ്. ഇതിന് വേണ്ടിവരുന്ന ചെലവിലേക്കാണ് പദ്ധതിയിൽ വിഹിതം ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

(സി) യൂണിസെഫ് സഹായ പദ്ധതികൾ

ഗ്രാമ വികസനം

ഗ്രാമീണ വനിതാ ശിശു വികസനം

(വിഹിതം 25.00 ലക്ഷം രൂപ)

ഡി. ഡബ്ല്യു. സി. ആർ. എ. പദ്ധതിയനുസരിച്ച് 1993-94-ൽ 300 വനിതാഗ്രൂപ്പുകൾ സംഘടിപ്പിക്കാൻ ലക്ഷ്യമിട്ടിരിക്കുന്നു. യൂണിസെഫിൽനിന്നു താഴെപ്പറയുന്ന സഹായം പ്രതീക്ഷിക്കുന്നു.

റിവോൾവിംഗ് ഫണ്ട്	15.00 ലക്ഷം രൂപ
ശമ്പള ചെലവ്	10.00 ലക്ഷം രൂപ
ആകെ	25.00 ലക്ഷം രൂപ

അനുബന്ധം സി

50 ശതമാനം ധനസഹായമുള്ള കേന്ദ്രാവിഷ്കൃതപദ്ധതികൾ

കൃഷി

1. ദേശീയ പയറുകൃഷി വികസന പദ്ധതി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയുടെ ഭാഗമായി മിനിക്കിറ്റ് പ്രദർശനങ്ങൾ, ബ്ലോക്ക് പ്രദർശന തോട്ടങ്ങൾ, സസ്യസംരക്ഷണം, റൈസോബിയ കൾച്ചർ വിതരണം എന്നിവ സംഘടിപ്പിക്കും. ഇതിലേക്കുവേണ്ട കേന്ദ്ര വിഹിതം ലഭ്യമാക്കാനാണ് പദ്ധതി തുക ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

2. കോക്കനട്ട് ബോർഡ് പരിപാടി—ചെറുകിട തോട്ടങ്ങളുടെ ഉൽപാദനക്ഷമത വർദ്ധിപ്പിക്കുന്നതിനുള്ള ഏകോപിത പരിപാടി

(വിഹിതം 70.00 ലക്ഷം രൂപ)

ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയനുസരിച്ച് ചെറുകിട കേരകർഷകർക്ക് ജലസേചനത്തിനും മററ് വികസന പ്രവർത്തനങ്ങൾക്കും സഹായധനം ലഭ്യമാക്കും. 1991-92-ൽ സ്ഥാപിക്കപ്പെട്ടിട്ടുള്ള 20 യൂണിററുകളിൽ ഈ പ്രവർത്തനങ്ങൾ തുടരുന്നതിനുവേണ്ട കേന്ദ്രവിഹിതമാണ് പദ്ധതി തുക.

3. ററി × ഡി സങ്കരയിനം തെങ്ങിൻ തൈകളുടെ ഉൽപാദനവും വിതരണവും

(വിഹിതം 15.00 ലക്ഷം രൂപ)

ഈ പദ്ധതി അനുസരിച്ച് ആണ്ടുതോറും 50,000 സങ്കരയിനം തൈകൾ ഉൽപ്പാദിപ്പിക്കുന്നതിനുള്ള ചെലവിൻെറ 50 ശതമാനം കേന്ദ്രസർക്കാർ നൽകിവരുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് വിഹിതം ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

4 മെച്ചപ്പെട്ട കാർഷിക ഉപകരണങ്ങളുടെ വിതരണം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

കർഷക സേവന കേന്ദ്രങ്ങൾ മെച്ചപ്പെട്ട കാർഷിക ഉപകരണങ്ങൾ വിതരണം ചെയ്യുന്നതിനുള്ള ചെലവിൻെറ 50 ശതമാനം കേന്ദ്രസഹായം ലഭിച്ചുവരുന്നു. ഈ സഹായധനം ലഭ്യമാക്കാൻ തുക നീക്കി വച്ചിരിക്കുന്നു.

5. നാളികേര ബോർഡ് പരിപാടി—തെങ്ങിൻ തോട്ടങ്ങളിൽ ജലസേചനം

(വിഹിതം 7.00 ലക്ഷം രൂപ)

തെങ്ങിൻ തോട്ടങ്ങളിൽ ജലസേചന സൗകര്യം ഏർപ്പെടുത്തുന്നതിന് 1,000 രൂപ നിരക്കിൽ ധനസഹായം പമ്പുസെററുകൾ സ്ഥാപിക്കുന്നതിന് നൽകിവരുന്നു. ഇപ്രകാരം 1993-94-ൽ 1400 പമ്പുസെററുകൾ സ്ഥാപിക്കാൻ വേണ്ടിവരുന്ന തുകയുടെ 50 ശതമാനം കേന്ദ്രവിഹിതമാണ് വകയിരുത്തിയിട്ടുള്ളത്.

മൃഗ സംരക്ഷണം

II മൃഗചികിൽസയും മൃഗാരോഗ്യവും

1. കന്നുകാലി വികസനത്തിനുള്ള മൃഗസംരക്ഷണ സേവനങ്ങൾ

(വിഹിതം 35.00 ലക്ഷം രൂപ)

തിരുവനന്തപുരം, കൊല്ലം പത്തനംതിട്ട എന്നീ മൂന്ന് തെക്കൻ ജില്ലകളിൽ വ്യാപിച്ചിട്ടുള്ള ദേശീയ പ്രാധാന്യമുള്ള കന്നുകാലി രോഗങ്ങൾ, കാലിവസന്ത, കുളമ്പ് രോഗം എന്നിവയെ അടിസ്ഥാനപരമായി നിയന്ത്രിച്ച് ഒരു രോഗ വിമുക്തമേഖല സൃഷ്ടിക്കുക എന്നതാണ് കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതിയുടെ ലക്ഷ്യം. റിൻറർപെസ്ററ് രോഗത്തിനും പേവിഷബാധയ്ക്കും എതിരേയുള്ള കുത്തിവയ്പും ഈ പരിപാടിയിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.

പരിപാടിയുടെ നടത്തിപ്പിലേക്കായി 1993-94-വർഷത്തേക്കുള്ള കേന്ദ്രവിഹിതമാണ് ഈ തുക. രോഗത്തിന് നിദാനമായ വൈറസ് വംശത്തെ കണ്ടെത്തുന്നതിനും ചെലവ് കുറഞ്ഞ ഫലപ്രദമായ മാർഗ്ഗത്തിലൂടെ അവയെ നിയന്ത്രിക്കുന്നതിനും ഉപയുക്തമായ ഒരു വൈറസ് ടൈപ്പിംഗ് കേന്ദ്രം സ്ഥാപിക്കുന്നതിനും ഈ വിഹിതം ഉപയോഗിക്കേണ്ടതാണ്.

2. സംസ്ഥാന വെററിനറി കൗൺസിൽ

(വിഹിതം 1.50 ലക്ഷം രൂപ)

1984-ലെ ഇൻഡ്യൻ വെററിനറി കൗൺസിൽ ആക്ട് പ്രകാരം സ്ഥാപിച്ചിട്ടുള്ള കേരള സംസ്ഥാന വെററിനറി കൗൺസിലിൻെറ തുടർന്നുള്ള നടത്തിപ്പിനാവശ്യമായ ഓഫീസ് ചെലവിലേക്കും ഉദ്യോഗസ്ഥൻമാർക്ക് ശമ്പളം നൽകുന്നതിനും വാഹനത്തിൻെറ അററകുററപ്പണിക്കുമായിട്ടുള്ള കേന്ദ്രവിഹിതമായി ഈ തുക വകയിരുത്തിയിരിക്കുന്നു,

വിശദമായ അന്വേഷണ പഠനങ്ങളും സ്ഥിതിവിവര കണക്കുകളുടെ ശേഖരണവും

1. കന്നുകാലി സെൻസസ്

(വിഹിതം 13.50 ലക്ഷം രൂപ)

പതിനഞ്ചാമത് കന്നുകാലി സെൻസസിൻെറ ചെലവിലേക്കുള്ള കേന്ദ്രവിഹിതമായി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

2. മൃഗസംരക്ഷണ സ്ഥിതിവിവര കണക്കും സാമ്പിൾ സർവ്വേയും

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പ്രധാന മൃഗോൽപന്നങ്ങളുടെ ഉൽപാദനം തിട്ടപ്പെടുത്താനായി നടത്തിവരുന്ന സാമ്പിൾ സർവ്വേകൾ തുടർന്നു നടത്തുന്നതിനും മൃഗസംരക്ഷണ ഡയറക്ടറേററിൽ പ്രവർത്തിക്കുന്ന സ്ററാററിസ്ററിക്കൽ സെല്ലിനെ പുനഃസജ്ജീകരിച്ച് ഫലപ്രദവും വിശ്വാസവുമായ വിവരങ്ങൾ നൽകാൻ പ്രാപ്തമാക്കുന്നതിനും ഈ പരിപാടികൊണ്ടുദ്ദേശിക്കുന്നു.

ഈ പരിപാടിയുടെ നടത്തിപ്പിലേക്കുള്ള ചെലവുകൾക്കും ഉദ്യോഗസ്ഥൻമാർക്ക് ശമ്പളം കൊടുക്കുന്നതിനും കേന്ദ്രവിഹിതമായ ഈ തുക വിനിയോഗിക്കേണ്ടതാണ്.

കന്നുകാലി/എരുമ വളർത്തൽ

1. ദേശീയ വിത്തുകാള വികസന പരിപാടി

(വിഹിതം 45.00 ലക്ഷം രൂപ)

ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയിലൂടെ സർക്കാരിന്റെ കന്നുകാലി വംശവർദ്ധന ഫാമുകളിലെ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുവാൻ ഉദ്ദേശിക്കുന്നു. തെരഞ്ഞെടുത്ത നല്ലയിനം പശുക്കളിൽ തെളിയിക്കപ്പെട്ട പിതൃഗുണമുള്ള കാളകളുടെ മേററിംഗ് വഴി വികസിപ്പിച്ചെടുത്ത 230 വിത്തു കാളകളുടെ ഒരു ശേഖരത്തെ സ്ഥിരമായി നിലനിർത്തത്തക്ക വിധത്തിൽ കെ. എൽ. ഡി. ബോർഡിന്റെ മൂന്നു ബുൾസ്റേറഷനുകളിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുന്നതാണ്.

ഇതിനുപുറമെ നല്ലയിനം വിത്തുകാളകളെ വികസിപ്പിച്ചെടുക്കുന്ന പരിപാടിയിൽ സന്നദ്ധസംഘടനകളെയും സ്വകാര്യവ്യക്തികളെയും പങ്കാളികളാക്കാനും ഉദ്ദേശമുണ്ട്. ഇതിന്റെ ചെലവിലേക്കുള്ള കേന്ദ്രവിഹിതമായി ഈ തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

പന്നി വളർത്തുന്നതിനായുള്ള ദേശീയ പരിപാടി

(വിഹിതം 30.00 ലക്ഷം രൂപ)

പ്രജനനാവശ്യത്തിലേക്ക് ഗുണമേൻമയുള്ള പന്നികളെ സർക്കാർ പന്നി വളർത്തൽ കേന്ദ്രങ്ങളിൽ ഉൽപ്പാദിപ്പിക്കാനുള്ളതാണ് ഈ പരിപാടി. ഇതിനുപുറമെ ഉൽപ്പാദന കേന്ദ്രങ്ങളിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്താനും പന്നിവളർത്തൽ/പ്രജനന കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിനും കർഷകർക്ക് സാമ്പത്തിക സഹായം നൽകുന്നതിനും കേന്ദ്ര വിഹിതമായ തുക വിനിയോഗിക്കേണ്ടതാണ്.

ആട് വളർത്തൽ

1. മുട്ടനാടുകളെ വളർത്താനുള്ള ദേശീയ പരിപാടി

(വിഹിതം 28.00 ലക്ഷം രൂപ)

നല്ല ഉൽപ്പാദനശേഷിയുള്ള 'മലബാറി' മുട്ടനാടുകളിൽ നിന്നും ഏററവും മെച്ചപ്പെട്ടവയെ തെരഞ്ഞെടുത്ത് വംശവർദ്ധനയ്ക്കായി ഉപയോഗിക്കുന്നതിനെ പ്രോൽസാഹിപ്പിക്കുക എന്നതാണ് ഈ ദേശീയ പരിപാടി കൊണ്ടുദ്ദേശിക്കുന്നത്. തൽപ്പരരായ കർഷകർക്ക് മൃഗചികിൽസാ സൗകര്യങ്ങളും മററു പ്രോൽസാഹനങ്ങളും നൽകുന്നതാണ്.

ഈ പരിപാടിയുടെ നടത്തിപ്പിനായി കേന്ദ്രവിഹിതമായ തുക വകയിരുത്തിയിരിക്കുന്നു.

കാലിത്തീററയും തീററപ്പുൽ കൃഷി വികസനവും

(വിഹിതം 70.00 ലക്ഷം രൂപ)

സിൽവി പാസ്ചർ സമ്പ്രദായം വികസിപ്പിക്കുന്നതിന് സഹായം നൽകുക എന്നതാണ് ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയുടെ ഉദ്ദേശം. മേൽത്തരം തീററപുൽകൃഷിക്കുവേണ്ട നടീൽ വസ്തുക്കൾ ഉൽപ്പാദിപ്പിച്ച് വിതരണം ചെയ്യുവാനായി വലിയതുറ ഫാമിന്റെ പ്രവർത്തനം വിപുലീകരിക്കുന്നതാണ്. കെ. എൽ. ഡി. ബോർഡ് അവരുടെ ഫാമിലൂടെയും രജിസ്ററർ ചെയ്തിട്ടുള്ള കൃഷിക്കാരിലൂടെയും തീററപ്പുൽ വിത്തിന്റെ ഉൽപ്പാദനം വർദ്ധിപ്പിക്കുന്നതാണ്. ഇതിനുപുറമെ കെ. എൽ. ഡി. ബോർഡ് പീരുമേട്ടിൽ ഒരു ഫോഡർ ബാങ്ക് സ്ഥാപിക്കുന്നതാണ്. 100 ഹെക്ടർ സ്ഥലത്ത് പുൽ കൃഷി ചെയ്യുന്നതും തിരഞ്ഞെടുത്ത കർഷകർക്ക് അവരുടെ സ്ഥലങ്ങളിൽ സിൽവി പാസ്ചർ സമ്പ്രദായം വികസിപ്പിക്കുന്നതിനും സെല്ലുലോസ് വേയ്സ്ററ് സമ്പുഷ്ടമാക്കുന്നതിനും സഹായം നൽകുന്നതുമാണ്. ഈ പരിപാടികൾ ക്ഷീരവികസന വകുപ്പായിരിക്കും നടപ്പാക്കുക.

സ്കീമിന്റെ നടത്തിപ്പിലേക്കുള്ള കേന്ദ്രവിഹിതമായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

മററു പദ്ധതികൾ

1. മുയൽ വളർത്തൽ വ്യാപകമാക്കാനുള്ള പൈലററ് പ്രോജക്ട്

(വിഹിതം 1.50 ലക്ഷം രൂപ)

മൃഗസംരക്ഷണ വകുപ്പിന്റെ കീഴിൽ നിലവിലുള്ള മുയൽ വളർത്തു കേന്ദ്രങ്ങളെ വികസിപ്പിക്കാനും മുയലിറച്ചിക്കുവേണ്ടി ഡിപ്പാർട്ടുമെൻറ് ഫാമുകളിൽ പുതിയ പ്രജനന യൂണിററുകൾ തുടങ്ങാനും ഉദ്ദേശിക്കുന്നു.

ഈ പരിപാടികൾ നടപ്പാക്കാനുള്ള കേന്ദ്രവിഹിതമായി തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

പൊതുമേഖലാ നിക്ഷേപങ്ങൾ

1. മീററ് പ്രൊഡക്ററ്സ് ഓഫ് ഇൻഡ്യ നടപ്പാക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതിക്കുള്ള കേന്ദ്രസഹായം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

മീററ് പ്രൊഡക്ട്സ് ഓഫ് ഇൻഡ്യ നടപ്പാക്കുന്ന താഴെ വിവരിക്കുന്ന പദ്ധതികൾക്ക് സാമ്പത്തിക സഹായം ചെയ്യുന്നതിനുള്ളതാണ് വകയിരുത്തിയിട്ടുള്ള തുക.

1. കയററുമതിക്കായി പോത്തിറച്ചി തയ്യാറാക്കുന്ന ഫാക്ടറി.

2. പന്നി ഇറച്ചി തയ്യാറാക്കുന്നതിനുള്ള അടിസ്ഥാന സൗകര്യം.

3. ആട്ടിറച്ചി തയ്യാർ ചെയ്യുന്നതിനുവേണ്ട അറവു സൗകര്യങ്ങൾ.

4. കോഴി ഇറച്ചി തയ്യാർ ചെയ്യാനുള്ള ശാല.

5. വിപണന സൗകര്യം വികസിപ്പിക്കൽ.

ഇതിൽ ഓരോ സ്കീമിനും കേന്ദ്ര ഗവൺമെൻറിന്റെ ഭരണാനുമതി കിട്ടിയതിനുശേഷം മാത്രമെ ബഡ്ജററിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ള വിഹിതം റിലീസ് ചെയ്യുകയുള്ളു.

ഈ പരിപാടിയുടെ നടത്തിപ്പിനായിട്ടുള്ള കേന്ദ്രവിഹിതമായി തുക വകയിരുത്തിയിരിക്കുന്നു.

2. പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷൻ സ്ഥാപിക്കുന്ന ഫീഡ് മിക്സിങ്ങ് ഫാക്ടറിക്കുള്ള കേന്ദ്രസഹായം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷൻ സ്ഥാപിക്കുന്ന ഫീഡ് മിക്സിങ്ങ് പ്ലാൻറിനുള്ള 50 ശതമാനം കേന്ദ്രവിഹിതം ഇൻഡ്യാ ഗവൺമെൻറ് നേരത്തെ തന്നെ അനുവദിച്ചിരുന്നു.

1992-93 വർഷത്തിൽ ബഡ്ജററിൽ പ്രത്യേകം തുക വകകൊള്ളിക്കാത്തതുകൊണ്ട് ഈ കേന്ദ്ര വിഹിതവും, സംസ്ഥാന വിഹിതവും കോർപ്പറേഷന് ലഭ്യമാക്കുവാൻ കഴിഞ്ഞില്ല.

കോർപ്പറേഷന് 1993-94 വർഷത്തിൽ ഈ ഇനത്തിൽ 20 ലക്ഷം രൂപ ലഭ്യമാക്കുന്നതിനുള്ള 50 ശതമാനം കേന്ദ്ര വിഹിതമായി തുക വകയിരുത്തിയിരിക്കുന്നു.

3. പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷൻ നടപ്പാക്കുന്ന സംസ്ഥാന സഹായമുള്ള കേന്ദ്രാവിഷ്കൃത എഗ്ഗ് കാർട്ടൂൺ പരിപാടി

(വിഹിതം 10.00 ലക്ഷം രൂപ)

എഗ്ഗ് കാർട്ടൺ പരിപാടി നടപ്പാക്കുന്നതിന് പൗൾട്രി ഡെവലപ്പ്മെൻറ് കോർപ്പറേഷന് ഇൻഡ്യാ ഗവൺമെൻറ് 50 ശതമാനം സഹായം വാഗ്ദാനം ചെയ്തിട്ടുണ്ട്. ഈ പരിപാടിക്കുള്ള 50 ശതമാനം കേന്ദ്ര വിഹിതമായ തുക കേന്ദ്ര ഗവൺമെൻറിൻെറ ഭരണാനുമതി കിട്ടിയതിനുശേഷം മാത്രമെ ഉപയോഗിക്കാൻ പാടുള്ളൂ.

ക്ഷീര വികസനം

1. ഓപ്പറേഷൻ ഫ്ളഡ് പരിപാടിയിൽപ്പെടാത്ത പ്രദേശത്തെ ക്ഷീര വിജ്ഞാന വ്യാപനത്തിനു വേണ്ടിയുള്ള ദേശീയ പരിപാടി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

ഈ പരിപാടിയനുസരിച്ച് ഓപ്പറേഷൻ ഫ്ളഡ് ഏരിയയ്ക്ക് പുറമെ പ്രവർത്തിക്കുന്ന (ഓപ്പറേഷൻ ഫ്ളഡ് ജില്ലകളിൽപ്പെടുന്നതും എന്നാൽ ഈ പരിപാടിയിലുൾപ്പെടാത്തതുമായ പ്രദേശം) ക്ഷീരസഹകരണ സംഘങ്ങൾക്ക് പാൽ-പാൽ ഉല്പന്ന വിപണന പരിപാടികളുടെ വികസനാർത്ഥം ധനസഹായം ചെയ്യുവാൻ ഉദ്ദേശിക്കുന്നു.

സംഘങ്ങളിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കുന്നതിന് കേന്ദ്ര വിഹിതമായ ഈ തുക വിനിയോഗിക്കുന്നതാണ്.

2 ക്ഷീര സഹകരണ സ്ഥാപനങ്ങൾക്കുള്ള സഹായം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പ്രാഥമിക സഹകരണ സംഘങ്ങളുടെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുവാൻ ആവശ്യമായ പ്രാരംഭമുതൽമുടക്കിന് സബ്സിഡികൊടുക്കുന്നതിനും ആദ്യവർഷങ്ങളിലെ പരിമിത പ്രവർത്തനംമൂലം ഉണ്ടായേക്കാവുന്ന നഷ്ടം പരിഹരിക്കുന്നതിനും കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതി ലക്ഷ്യമിട്ടിരിക്കുന്നു. ഇതിൽ രണ്ടാമത് പറഞ്ഞിരിക്കുന്ന തരത്തിലുള്ള സഹായം വിദൂര സ്ഥലങ്ങളിലെ ഉൾപ്രദേശങ്ങളിൽ പൊതുനൻമയെ ലാക്കാക്കി നഷ്ടം സഹിച്ചും പ്രവർത്തിക്കുവാൻ നിർബന്ധിതമാകുന്ന സൊസൈററികൾക്കു മാത്രമായി പരിമിതപ്പെടുത്തിയിരിക്കുന്നു.

ഈ പരിപാടിക്ക് വേണ്ടിയുള്ള കേന്ദ്രവിഹിതമായി ഈ തുക വകയിരുത്തിയിരിക്കുന്നു.

മത്സ്യ വികസനം

1. പൊതുമേഖലയിൽ ഓരുജല മത്സ്യ കൃഷിയിടങ്ങൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

പൊയ്യ, ആയിരംതെങ്ങ് എന്നീ ഫാമുകളിലെ പണികൾ പൂർത്തീകരിച്ച് അവയെ മാതൃകാകൃഷിയിടമാക്കുന്നതിനുള്ള ചെലവിൻെറ കേന്ദ്ര വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

2. ചെമ്മീൻ മുട്ട വിരിപ്പു കേന്ദ്രങ്ങൾ

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ചെമ്മീൻ വിത്തുൽപ്പാദിപ്പിക്കുന്ന കർഷകരെ പ്രോത്സാഹിപ്പിക്കുന്നതിനും ഗുണനിലവാരമുള്ള വിത്തുകൾ ഉൽപ്പാദിപ്പിക്കുന്നതിനും അവർക്ക് സഹായം നൽകുന്നതിനുള്ള കേന്ദ്രവിഹിതമാണ് തുക.

3. മത്സ്യ കർഷക വികസന ഏജൻസികൾ

(വിഹിതം 37.50 ലക്ഷം രൂപ)

മൽസ്യ കൃഷിയിലേർപ്പെടുന്ന കർഷകർക്ക് ആവശ്യമായ സഹായധനം, വിത്ത്, തീററ, സാങ്കേതിക അറിവ് വായ്പാ സൗകര്യം എന്നിവ ലഭ്യമാക്കി ശുദ്ധജല മൽസ്യ കൃഷി വികസിപ്പിക്കുന്നതിനുവേണ്ടിയാണ് കേന്ദ്രവിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

4. ദേശീയ വിത്തുൽപ്പാദന കേന്ദ്രങ്ങൾ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മലമ്പുഴയിലേയും പോളച്ചിറയിലേയും ദേശീയ വിത്തുൽപ്പാദന കേന്ദ്രങ്ങളിൽ അധിക ഉൽപ്പാദനത്തിനാവശ്യമായ സൗകര്യങ്ങൾ ഏർപ്പെടുത്തുന്നതിനുള്ള ചെലവിൻെറ കേന്ദ്രവിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

5. മത്സ്യ രോഗ നിയന്ത്രണം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഉൾനാടൻ മേഖലയിലെ മത്സ്യരോഗ കാരണങ്ങളെക്കുറിച്ച് പഠനവും ഗവേഷണവും നടത്തുന്ന ചെലവിൻെറ കേന്ദ്ര വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

6. ചൊമ്പാൽ മത്സ്യ ബന്ധന തുറമുഖം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

ഈ തുറമുഖത്തിൻെറ 1993-94-ലെ പണികൾ പൂർത്തിയാക്കുന്നതിനാണ് കേന്ദ്ര വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

7. മാപ്പിളബേ തുറമുഖം

(വിഹിതം 30.00 ലക്ഷം രൂപ)

അഞ്ചാം പദ്ധതിയിൽ മുടങ്ങിയ ഈ തുറമുഖത്തിൻെറ പണികൾ 1992-93-ൽ പുനരാരംഭിക്കുകയുണ്ടായി. ഇതിൻെറ വേലകൾ നടത്തുന്നതിനാവശ്യമായ ചെലവിൻെറ കേന്ദ്രവിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

8. വിഴിഞ്ഞം മത്സ്യബന്ധന തുറമുഖം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

പുനരധിവാസ പ്രശ്നം കാരണം തുറമുഖത്തിന്റെ നിർമ്മാണവേലകൾ മുടങ്ങി കിടക്കുകയാണ്. പ്രവർത്തനം തുടങ്ങുമ്പോൾ ചെലവു വഹിക്കുന്നതിനാണ് കേന്ദ്ര വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

9. നീണ്ടകര മത്സ്യബന്ധന തുറമുഖം

(വിഹിതം 20.00 ലക്ഷം രൂപ)

1988-ൽ കമ്മീഷൻ ചെയ്ത ഈ തുറമുഖത്തിന്റെ ബാക്കിയുള്ള വേലകൾ തീർക്കുന്നതിനായുള്ള കേന്ദ്ര വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

10. പരമ്പരാഗത മത്സ്യത്തൊഴിലാളികൾക്കുവേണ്ടിയുള്ള ചെറുതുറമുഖ കേന്ദ്രങ്ങൾ

(വിഹിതം 21.99 ലക്ഷം രൂപ)

പണികൾ തുടങ്ങിയവയുടെ വേലകൾ പൂർത്തിയാക്കുവാനും പുതിയവ ആവശ്യമുള്ളിടത്ത് തുടങ്ങുവാനും വേണ്ട ചെലവിന്റെ കേന്ദ്രവിഹിതമാണ് ഈ തുക.

11. മത്സ്യത്തൊഴിലാളികൾക്ക് ഇൻഷ്വറൻസ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സംസ്ഥാനത്തെ 1.62 ലക്ഷം മത്സ്യബന്ധന തൊഴിലാളികളേയും അപകട ഇൻഷ്വറൻസിൽപ്പെടുത്തിയിട്ടുള്ളതിന്റെ പ്രീമിയം അടയ്ക്കുവാനുള്ള തുകയുടെ കേന്ദ്രവിഹിതമാണ് വകയിരുത്തിയിരിക്കുന്നത്.

12. ഓരു ജല മത്സ്യ/ചെമ്മീൻ കർഷക വികസന ഏജൻസികൾ

(വിഹിതം 37.50 ലക്ഷം രൂപ)

ചെമ്മീൻ കർഷകർക്കാവശ്യമായ വിവിധ സഹായ സേവനങ്ങൾ എത്തിക്കുന്നതിനും കൃഷി ഇൻഷ്വറൻസ് സംരക്ഷണം നൽകുന്നതിനുള്ള ചെലവിന്റെ കേന്ദ്ര വിഹിതമാണ് ഈ തുക.

13. മുനമ്പം മൽസ്യബന്ധന തുറമുഖം

(വിഹിതം 100.00 ലക്ഷം രൂപ)

ഈ തുറമുഖത്തിന്റെ പണികൾ എത്രയും പെട്ടെന്ന് പൂർത്തീകരിച്ച് കമ്മീഷൻ ചെയ്യുന്നതിനാണ് കേന്ദ്ര വിഹിതമായി ഈ തുക കൊള്ളിച്ചിരിക്കുന്നത്.

14. തങ്കശ്ശേരി മത്സ്യബന്ധന തുറമുഖം

(വിഹിതം 100.00 ലക്ഷം രൂപ)

തുടങ്ങിവച്ച പണികൾ വേഗത്തിൽ പൂർത്തീകരിക്കുന്നതിനുള്ള ചെലവിന്റെ കേന്ദ്ര വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

15. യന്ത്രവൽകൃത ബോട്ടുകൾ അടുപ്പിക്കുന്നതിനുള്ള കേന്ദ്രങ്ങൾ

(വിഹിതം 4.00 ലക്ഷം രൂപ)

ചേററുവായ്, പാലക്കോട് എന്നി കേന്ദ്രങ്ങളുടെ തുടങ്ങിവച്ച പണികൾ പൂർത്തീകരിക്കുന്നതിനാണ് ഈ വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

16. പുതിയാപ്പ മത്സ്യബന്ധന തുറമുഖം

(വിഹിതം 50.00 ലക്ഷം രൂപ)

ഈ തുറമുഖത്തിന്റെ കടൽത്തീര പണികൾ നടത്തുന്നതിനാവശ്യമായ ചെലവിന്റെ കേന്ദ്രവിഹിതമാണ് ഈ തുക.

17. നാടൻ വള്ളങ്ങൾ യന്ത്രവൽക്കരിക്കൽ

(വിഹിതം 30.00 ലക്ഷം രൂപ)

പരമ്പരാഗത മൽസ്യത്തൊഴിലാളികളുടെ വള്ളങ്ങളിൽ യന്ത്രങ്ങൾ ഘടിപ്പിക്കുന്നതിന് യന്ത്രത്തിന്റെ വിലയുടെ 50% സബ്സിഡി നൽകുന്നതിനുള്ള ചെലവിന്റെ കേന്ദ്രവിഹിതമാണ് തുക.

18. സ്ഥിതി വിവര കണക്കു വിഭാഗത്തിന്റെ പ്രവർത്തനം.

(വിഹിതം 6.00 ലക്ഷം രൂപ)

ഫിഷറീസ് ഡയറക്ടറേററിലെ സ്ഥിതി വിവര കണക്കു വിഭാഗത്തിന്റെ പ്രവർത്തനം തുടർന്നു നടത്തുന്നതിനുള്ള കേന്ദ്ര വിഹിതമാണ് ഈ തുക.

19. മൽസ്യബന്ധന നിയന്ത്രണ നിയമം വിപുലീകരിക്കൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

മൽസ്യബന്ധന നിയന്ത്രണ നിയമം ഫലപ്രദമായി നടപ്പാക്കുവാൻ ആവശ്യമായ യന്ത്രസാമഗ്രികളും ബോട്ടുകളും വാങ്ങുന്നതിനുള്ള ചെലവിന്റെ കേന്ദ്രവിഹിതമാണ് വകയിരുത്തിയിരിക്കുന്നത്.

20. പൊന്നാനി മത്സ്യബന്ധന തുറമുഖം

(വിഹിതം 0.01 ലക്ഷം രൂപ)

കേന്ദ്രാനുമതി ലഭിച്ചാലുടൻ പണികൾ ആരംഭിക്കുന്നതിനാണ് കേന്ദ്രവിഹിതമായി ഈ തുക കൊള്ളിച്ചിരിക്കുന്നത്.

21. തുറമുഖങ്ങളുടെ നടത്തിപ്പും ഭരണവും

(വിഹിതം 2.00 ലക്ഷം രൂപ)

കമ്മീഷൻ ചെയ്തിട്ടുള്ള തുറമുഖങ്ങളും ലാൻഡിംഗ് കേന്ദ്രങ്ങളും ഭംഗിയായി നടത്തുന്നതിനുള്ള ചെലവിന്റെ കേന്ദ്ര വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

22. പുതിയ തലമുറയിൽപ്പെട്ട വള്ളങ്ങൾ പ്രചരിപ്പിക്കൽ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

എഫ്. എ. ഒ. വികസിപ്പിച്ചെടുത്ത വള്ളത്തിന്റെ മാതൃകയിലുള്ള വള്ളങ്ങൾ മത്സ്യത്തൊഴിലാളികൾക്ക് വിതരണം ചെയ്യുന്നതിന് ധനസഹായം നൽകാനുള്ള ചെലവിന്റെ കേന്ദ്ര വിഹിതമാണ് തുക.

23. മത്സ്യത്തൊഴിലാളികൾക്കുള്ള സമ്പാദ്യ-രക്ഷാ പദ്ധതി

(വിഹിതം 300.00 ലക്ഷം രൂപ)

മൺസൂൺ മാസങ്ങളിൽ (നാലുമാസം) തൊഴിൽ ഇല്ലാത്തതുകൊണ്ട് ഓരോ മാസവും ഒരു തൊഴിലാളിക്ക് 270 രൂപ നിരക്കിൽ സഹായം നൽകുന്നതിന് മററ് 8 മാസങ്ങളിൽ തൊഴിലാളിയിൽനിന്നും 45 രൂപ വീതം ഓരോ മാസവും വാങ്ങി സൂക്ഷിക്കുകയും അതുപോലെ കേന്ദ്ര സംസ്ഥാന സർക്കാരുകളും ഓരോ വിഹിതം അടയ്ക്കുകയും ചെയ്യും. അതിനുള്ള കേന്ദ്ര വിഹിതമാണ് ഈ തുക.

24. മേൻമ കുറഞ്ഞ മൽസ്യങ്ങൾ മററ് ഉപഭോഗ ഉൽപ്പന്നങ്ങളാക്കുന്ന സംരംഭം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ഗുണമേൻമ കുറഞ്ഞ മൽസ്യം മററുപഭോഗ വസ്തുക്കളാക്കി മാററുന്ന വ്യവസായ യൂണിററാരംഭിക്കുന്നതിനുള്ള സാമ്പത്തിക സഹായം നൽകുന്ന ചെലവിലേക്കുള്ള കേന്ദ്ര വിഹിതമാണ് ഈ തുക.

25. ശീത സംഭരണ ശൃംഖലകൾ സ്ഥാപിക്കൽ

ഉൾപ്രദേശങ്ങളിൽ മൽസ്യം എത്തിക്കുന്നതിനും, നിത്യവും നിശ്ചിത വില ലഭിക്കുന്നതിനുംവേണ്ടി മൽസ്യം അടുപ്പിക്കുന്നിടത്തും വിപണനം നടത്തേണ്ടിടത്തും ശീതസംഭരണികൾ സ്ഥാപിക്കുക ശീതീകരണികളുള്ള വാഹനങ്ങൾ വാങ്ങുക തുടങ്ങിയ ചെലവുകൾക്കുള്ള കേന്ദ്രവിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

26. ദേശീയ മൽസ്യത്തൊഴിലാളി ക്ഷേമ ഫണ്ടിന്റെ സഹായത്തോടെയുള്ള ഭവന നിർമ്മാണം

(വിഹിതം 70.00 ലക്ഷം രൂപ)

മൽസ്യത്തൊഴിലാളി ഗ്രാമങ്ങളിൽ അവർ കൂട്ടമായി വസിക്കുന്ന സ്ഥലത്ത് കുഴൽക്കിണർ, കമ്മ്യൂണിററി ഹാൾ തുടങ്ങിയ സൗകര്യങ്ങളോടുകൂടിയ ഭവനങ്ങൾ നിർമ്മിക്കുന്നതിനുള്ള ചെലവിന്റെ കേന്ദ്ര വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്ന തുക.

27. ആഴക്കടൽ മൽസ്യബന്ധനം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

കേരളത്തിൽ ആഴക്കടൽ മൽസ്യബന്ധനം വികസിക്കാത്തതിന്റെ കാരണങ്ങളെക്കുറിച്ചും അതിന്റെ വികസനത്തിനുള്ള വിവിധ വശങ്ങൾ അറിയുന്നതിനു ഒരു പഠനം നടത്തുവാനും, ആഴക്കടൽ മൽസ്യബന്ധന ഉരുക്കൾ വാങ്ങി ഈ സംരംഭത്തിനിറങ്ങുന്നവർക്ക് സാമ്പത്തിക സഹായം നൽകുന്നതിനുമാണ് കേന്ദ്ര വിഹിതം കൊള്ളിച്ചിരിക്കുന്നത്.

വനങ്ങളും വന്യജീവികളും

1. ദേശീയ ഉദ്യാനങ്ങൾ

(വിഹിതം 24.00 ലക്ഷം രൂപ)

ഭാരതത്തിലെ തന്നെ ഏററവും പ്രധാനപ്പെട്ട രണ്ടു ദേശീയ ഉദ്യാനങ്ങളാണ് ഇരവികുളവും, സൈലന്റ് വാലിയും. ഇവയുടെ പരിസ്ഥിതി സംരക്ഷണത്തിനും വന്യജീവികളുടെ പരിപാലനത്തിനും മററു വന സംരക്ഷണ പ്രവർത്തനങ്ങൾക്കുമുള്ള കേന്ദ്ര വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്

2. വന്യമൃഗ സങ്കേതങ്ങളും കടുവാ കേന്ദ്രവും

(വിഹിതം 160.00 ലക്ഷം രൂപ)

വന്യമൃഗ സങ്കേതങ്ങളിലെ ഗതാഗത വാർത്താ വിനിമയ സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുക, വിവിധ വനസംരക്ഷണ പ്രവർത്തനങ്ങൾ നടത്തുക, ശാസ്ത്രീയമായ രീതിയിൽ വിവിധ ഘടകങ്ങളെക്കുറിച്ചുള്ള സ്ഥിതിവിവര കണക്കു ശേഖരിക്കുക തുടങ്ങിയ പ്രവർത്തനങ്ങൾ നടത്തുന്നതിനുള്ള കേന്ദ്രവിഹിതമാണ് ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്. സങ്കേതം തിരിച്ചുള്ള വിഹിതം താഴെ കൊടുക്കുന്നു.

1.	പറമ്പികുളം	24.00	ലക്ഷം രൂപ
2.	നെയ്യാർ	12.00	,,
3.	വയനാട്	24.00	,,
4.	ഇടുക്കി	12·00	,,
5.	പീച്ചി-വാഴനി	6.00	,,
6.	പെപ്പാറ	10.00	,,
7.	ചെന്തുരുണി	6.00	,,
8.	ചിമ്മിനി	8.00	,,
9.	ആറളം	10.00	,,
10.	ചിന്നാർ	8.00	,,
11.	തട്ടേക്കാട്	10.00	,,
12.	പെരിയാർ ടൈഗർ കേന്ദ്രം	30.00	,,

3. അനധികൃത നായാട്ടും വ്യാപാരവും തടയൽ

(വിഹിതം 6.00 ലക്ഷം രൂപ)

വനത്തിൽ നിന്ന് വിഭവങ്ങൾ മോഷ്ടിച്ച് വിൽക്കുന്നതും വന്യ മൃഗങ്ങളെ വേട്ടയാടി പിടിക്കുന്നതും നിയന്ത്രിക്കുവാൻ ഉദ്യോഗസ്ഥൻമാർക്ക് ആവശ്യമായ തോക്കും വെടിക്കോപ്പുകളും സന്ദേശമയക്കുവാനുള്ള ഉപകരണങ്ങളും മോഷണവാർത്ത നൽകുന്നവർക്ക് പ്രതിഫലം നൽകുന്നതിനും മററുമുള്ള ചെലവിലേക്കാണ് കേന്ദ്ര വിഹിതമായ ഈ തുക കൊള്ളിച്ചിരിക്കുന്നത്.

4. വന്യജീവി സംരക്ഷണത്തെക്കുറിച്ച് വിദ്യാഭ്യാസവും വിശദീകരണവും

(വിഹിതം 12.00 ലക്ഷം രൂപ)

പ്രകൃതി പഠനം നടത്തുക, വനത്തെക്കുറിച്ചുള്ള വിവരങ്ങൾ ബോദ്ധ്യപ്പെടുത്തുക, വന സംരക്ഷണത്തിന്റെ പ്രാധാന്യം ജനങ്ങളിൽ ഉളവാക്കുക തുടങ്ങിയ പ്രവർത്തനങ്ങളുടെ ചെലവിന്റെ കേന്ദ്ര വിഹിതമാണ് കൊള്ളിച്ചിരിക്കുന്നത്.

ഭക്ഷ്യസംഭരണവും സൂക്ഷിപ്പും വിപണനവും

കാർഷികോല്പന്നങ്ങൾക്ക് ദേശീയ ശൃംഖലയിലുള്ള ഗ്രാമീണ സംഭരണ ശാലകൾ.

(വിഹിതം 5.00 ലക്ഷം രൂപ)

ഗ്രാമപ്രദേശങ്ങളിൽ സംഭരണശാലകൾ പണിയുന്നതിനുള്ള ചെലവിന്റെ 50 ശതമാനം കേന്ദ്ര സർക്കാരിൽ നിന്നും ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

ഗ്രാമ വികസനം

1. സംയോജിതഗ്രാമവികസന പരിപാടി

(വിഹിതം 171.00 ലക്ഷം രൂപ)

ഭരണവും നടത്തിപ്പും, ട്രെയിനിങ്ങ് (ട്രൈസം), ട്രൈസത്തിന്റെ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ, ബ്ലോക്ക് ഭരണം ശക്തിപ്പെടുത്തൽ, മോണിററിങ്ങ് സെൽ (ഐ. ആർ. ഡി. പി) ഡി. ഡബ്ല്യു. സി ആർ. എ, കേരംസ് എന്നീ ഐ. ആർ. ഡി. പി. യുമായി ബന്ധപ്പെട്ട പരിപാടികൾക്കായിട്ടാണ് കേന്ദ്രസഹായം പ്രതീക്ഷിക്കുന്നത്. വിവിധ പദ്ധതികൾക്കുള്ള പ്രതീക്ഷിത കേന്ദ്രസഹായം ചുവടെ ചേർക്കുന്നു.

	പദ്ധതിയുടെ പേര്	പ്രതീക്ഷിത കേന്ദ്ര സഹായം (ലക്ഷം രൂപ)
1.	ഭരണവും നടത്തിപ്പും	8.00
2.	ട്രെയിനിങ്ങ് (ട്രൈസം)	76.00
3.	ട്രൈസത്തിന്റെ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ	20.00
4.	ബ്ലോക്ക് ഭരണം ശക്തിപ്പെടുത്തൽ	45.00
5.	മോണിററിങ്ങ് സെൽ (ഐ.ആർ.ഡി)	2.00
6.	ഡി. ഡബ്ല്യു. സി. ആർ. എ.	15.00
7.	കേരംസ്	5.00
	ആകെ	171.00

സാമൂഹ്യ വികസനം.

2. ഗ്രാമവികസനത്തിനായുള്ള സംസ്ഥാന ഇൻസ്റ്റിറ്റ്യൂട്ട് സ്ഥാപിക്കുന്നതിന്

(വിഹിതം 7.50 ലക്ഷം രൂപ)

ഗ്രാമതലത്തിൽ പ്രവർത്തിക്കുന്ന ഈ സ്ഥാപനം സംസ്ഥാനത്തെ ഗ്രാമവികസന ഉദ്യോഗസ്ഥൻമാർക്കു പരിശീലനം നൽകുന്നു. പഠന സഹായ സാമഗ്രികളുടെ വില, പരിശീലനച്ചെലവ്, മററുപകരണങ്ങൾ എന്നിവയ്ക്ക് പ്രതീക്ഷിക്കുന്ന കേന്ദ്ര സഹായമാണ് പദ്ധതി വിഹിതം

ഭൂപരിഷ്ക്കരണം

3. മിച്ചഭൂമി ലഭിച്ചവർക്ക് ധനസഹായം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

മിച്ചഭൂമി ലഭിച്ചവർക്ക് ആ ഭൂമി മെച്ചപ്പെടുത്തി കൃഷി ചെയ്യുന്നതിനുപയുക്തമാക്കുന്നതിനും, കൃഷി ചെയ്യുന്നതിനുമായി ധന സഹായം നൽകുന്നതാണ്. ഹെക്ടറൊന്നിന് 2,500 രൂപ എന്ന നിരക്കിലാണ് സഹായം. ഈ പരിപാടിയുടെ 50% കേന്ദ്ര സഹായമാണ്. പ്രസ്തുത വിഹിതം ആകെ വിഹിതത്തിൽ 6 ലക്ഷം രൂപ ഹരിജനങ്ങളുടെ ക്ഷേമപ്രവർത്തനങ്ങൾക്കും, 1.50 ലക്ഷം രൂപ ഗിരിവർഗ്ഗ ഉപ പദ്ധതിക്കും മാററി വച്ചിരിക്കുന്നു.

4. റവന്യൂ മെഷീനറി മെച്ചപ്പെടുത്തലും, അവകാശ പ്രമാണങ്ങളുടെ രേഖപ്പെടുത്തൽ പൂർണ്ണമാക്കലും

(വിഹിതം 75.00 ലക്ഷം രൂപ)

കേന്ദ്രവിഹിതവും, സംസ്ഥാന വിഹിതവും കൂടിയുള്ള തുക വിനിയോഗിച്ച് സർവ്വെ, ലാൻഡ് റിക്കാർഡ്സ് എന്നീ വിഭാഗങ്ങളിലെ നവീകരണത്തിനുതകുന്ന ആധുനിക യന്ത്ര സാമഗ്രികൾ വാങ്ങുന്നതിലേക്കായി ഉപയോഗിക്കുന്നതാണ്.

സഹകരണം

1. ജില്ലാസഹകരണ ബാങ്കുകൾക്ക് വായ്പാ കുടിശ്ശിക തീർക്കുന്നതിനുള്ള ധനസഹായം

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഇത് ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണ്. റിസർവ് ബാങ്കിന്റെ വായ്പാ പരിധി പൂർണ്ണമായും കൈകാര്യം ചെയ്യാൻ ധനശേഷിയുടെ അപര്യാപ്തത മൂലം സാധിക്കാതെ വരുന്ന ജില്ലാ സഹകരണ ബാങ്കുകൾക്ക് വായ്പാ കുടിശ്ശിക നികത്തുന്നതിന് കേന്ദ്ര സർക്കാർ ധനസഹായം നൽകിവരുന്നു. ഈ സഹായം ലഭ്യമാക്കാനാണ് വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്.

2. ദുർബല വിഭാഗ സംഘങ്ങൾക്കായുള്ള ധനസഹായ പദ്ധതി.

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ദുർബല വിഭാഗ സംഘങ്ങളായ അലക്കുതൊഴിലാളി സഹകരണസംഘങ്ങൾ, നീററുകക്കാ സഹകരണ സംഘങ്ങൾ തുടങ്ങിയവയക്ക് ധനസഹായം നൽകുന്നതിന് ഉദ്ദേശിച്ചുള്ള ഈ പദ്ധതി 50 ശതമാനം കേന്ദ്രസഹായമുള്ളതാണ്. ഈ പദ്ധതിയുടെ നടത്തിപ്പിനായ കേന്ദ്ര സഹായം ലഭ്യമാക്കാനാണ് തുക വകകൊള്ളിച്ചിരിക്കുന്നത്.

ചെറുകിട ജലസേചനം.

1. വെള്ളം കിട്ടാത്ത കിണറുകൾക്കുള്ള നഷ്ടപരിഹാരത്തിനുള്ള പദ്ധതികൾ.

(വിഹിതം 25.00 ലക്ഷം രൂപ)

കൃഷിക്കാവശ്യമായി കുഴിച്ച കിണറുകൾ പൂർത്തിയായിട്ടും ചെറിയ തോതിൽ പോലും വെള്ളം കിട്ടാത്ത കിണറുകൾ ഉള്ള കർഷകന് അതിനു ചെലവായ തുക മൊത്തമായും തിരികെ നൽകുവാൻ വേണ്ടിയുള്ള ഒരു പദ്ധതിയാണിത്. ഇത് 50% കേന്ദ്ര സഹായത്തോടെ നടപ്പിലാക്കുന്ന ഒരു പദ്ധതിയാണിത്.

കമാൻറ് ഏരിയ വികസനം.

(വിഹിതം 1000.00 ലക്ഷം രൂപ)

50% കേന്ദ്ര സഹായം ലഭിക്കുന്ന ഒരു പദ്ധതിയാണിത്. പണി തീർന്നു കഴിഞ്ഞ ജലസേചന പദ്ധതികളിലെ കർഷകനു പരമാവധി പ്രയോജനം ലഭിക്കത്തക്ക രീതിയിൽ കനാലുകളും, ചാലുകളും കീറി എത്തിക്കുകയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. ഈ പദ്ധതിക്ക് എട്ടാം പഞ്ചവത്സര പദ്ധതിയിൽ സംസ്ഥാന വിഹിതമായി 6000.00 ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്. 1993-94—ൽ 19000 ഹെക്ടർ ഭൂമിക്ക് പ്രയോജനം ലഭിക്കുന്നതിനായി സംസ്ഥാന വിഹിതമായി 1000 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്. പമ്പ, പെരിയാർവാലി, കുററിയാടി ചിററൂർപ്പുഴ എന്ന് പുതുതായി പൂർത്തയായ ജലസേചന പദ്ധതികളും കമാൻറ് ഏരിയ വികസനത്തിന്റെ പരിധിയിൽ ഉൾപ്പെടുത്തിയതിൽ കേന്ദ്ര സർക്കാർ അംഗീകരിച്ചിട്ടുണ്ട്.

ഊർജ്ജ വികസനം.

മാമൂലിതര ഊർജ്ജ ശ്രോതസ്സുകളുടെ വികസനം കേരള സ്റേററ് വിദ്യുച്ഛക്തി ബോർഡ് നടപ്പിലാക്കുന്ന പദ്ധതി (കേന്ദ്ര സഹായം 50% മുതൽ 90% വരെ ലഭ്യമാണ്.)

(വിഹിതം 215.00 ലക്ഷം രൂപ)

മാമൂലിതര ഊർജ്ജ ശ്രോതസ്സുകളിൽ നിന്നും വൈദ്യുതി കണ്ടെത്താനുള്ള പദ്ധതികൾ 'അനർട്ട്' എന്ന സംസ്ഥാന സർക്കാരിന്റെ കീഴിൽ പ്രവർത്തിക്കുന്ന ഒരു സ്ഥാപനമാണ് നടപ്പിലാക്കി വരുന്നത്. സൗരോർജം ഉപയോഗിച്ച് വൈദ്യുതി ഉൽപ്പാദിപ്പിക്കുക കാററിൽ നിന്നും വൈദ്യുതി ഉൽപ്പാദിപ്പിക്കുക, ജൈവവാതകം ഉപയോഗിച്ച് വിളക്കുകൾ കത്തിക്കുക എന്നിവ ഈ സ്ഥാപനം നടപ്പിലാക്കി വരുന്നുണ്ട് 1993-94—ൽ ഇതിന് 215 ലക്ഷം രൂപ ഈ സ്ഥാപനത്തിന് നിക്കിവെച്ചിട്ടുണ്ട.

4. സമഗ്ര ഗ്രാമീണ ഊർജ്ജാസൂത്രണ വികസം പരിപാടി.

(വിഹിതം 155.00 ലക്ഷം രൂപ)

കേന്ദ്ര സഹായം ലഭിക്കുന്ന ഒരു പദ്ധതിയാണിത്. ഗ്രാമീണ തലങ്ങളിൽ സുലഭമായിട്ടുള്ള ഊർജ്ജ ശ്രോതസ്സുകളുടെ വികസനവും വിനിയോഗവും ഉൾകൊണ്ട ഉള്ള പരിപാടികൾ ആവിഷ്കരിച്ചു നടപ്പിലാക്കുവാൻ വേണ്ടയുള്ള ഒരു പദ്ധതിയാണിത്. ഇതിന്റെ കേന്ദ്ര വിഹിതമായ 155 ലക്ഷം രൂപ വകകൊള്ളിച്ചിട്ടുണ്ട്.

ചെറുകിട വ്യവസായങ്ങൾ.

1. പട്ടിക ജാതിയിൽപ്പെട്ട ചെറുകിട വ്യവസായ സംരംഭകർക്ക് പണിപ്പുരകൾ നിർമ്മിച്ച് കൊടുക്കുക

(വിഹിതം 65.00 ലക്ഷം രൂപ)

പട്ടിക ജാതിക്കാരായ ചെറുകിട വ്യവസായ സംരംഭകർക്ക് വ്യവസായ ഷെഡ്ഡുകൾ നിർമ്മിച്ചു കൊടുക്കുന്നതാണ്. ഇതിലേയ്ക്കു സ്ഥലമെടുപ്പ്, പണിപ്പുര നിർമ്മാണം, അടിസ്ഥാന സൗകര്യങ്ങൾ വികസിപ്പിക്കൽ തുടങ്ങിയ മൂലധനച്ചെലവുകൾക്കാണ് ഈ പദ്ധതി വിഹിതം വിനിയോഗിക്കുക. അമ്പത് ശതമാനം കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതിയുടെ കേന്ദ്ര വിഹിതമായി തുക വകകൊള്ളിച്ചിരിക്കുന്നു.

2. പട്ടിക വർഗ്ഗത്തിൽപ്പെട്ട വ്യവസായ സംരംഭകർക്ക് പണിപ്പുരകൾ നിർമ്മിച്ചു നൽകൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പട്ടിക വർഗ്ഗത്തിൽപ്പെട്ട ചെറുകിട വ്യവസായ സംരംഭകർക്ക് പണിപ്പുരകൾ നിർമ്മിച്ചു നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം വകകൊള്ളിച്ചിരിക്കുന്നത്. സ്ഥലമെടുപ്പ്, പണിപ്പുര നിർമ്മിക്കൽ അടിസ്ഥാന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തൽ എന്നിവയ്ക്കായി തുക വിനിയോഗിക്കും. അമ്പതു ശതമാനം കേന്ദ്രാവിഷ്കൃതമായ ഈ പദ്ധതിയുടെ കേന്ദ്ര വിഹിതമാണ് ഈ തുക.

കൈത്തറി വ്യവസായം

1. ഉൽപ്പാദനപരമായ പരിപാടികൾ.

എ. സഹകരണ മേഖല.

1. നെയ്ത്തുകാർക്ക് ഓഹരി മൂലധന വായ്പ.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ള കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളിലെ നെയ്ത്തുകാർക്ക് 1993-94 വർഷത്തിൽ ഓഹരി മൂലധന വായ്പ നൽകുന്നതിനാണ് പദ്ധതി വിഹിതം. 1993-94 ൽ 500 നെയ്ത്തുകാർക്ക് ഈ പദ്ധതി അനുസരിച്ച് സഹായധനം നൽകുന്നതിനാണ് ഉദ്ദേശിച്ചിട്ടുള്ളത്.

2. തറികൾ ആധുനീകരിക്കൽ.

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ഫാക്ടറി മാതൃകയിലും കുടിൽ വ്യവസായ മാതൃകയിലുമുള്ള കൈത്തറി നെയ്ത്തു സഹകരണ സംഘങ്ങളിലെ തറികൾ ആധുനീകരിക്കുന്നതിലേക്കാണ് പദ്ധതി വിഹിതം. 1993-94 വർഷത്തിൽ ഈ പദ്ധതിയനുസരിച്ച് 1000 തറികൾ നവീകരിക്കുന്നതിനാണ് ഉദ്ദേശിക്കുന്നത്.

3. തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ വാങ്ങി വിതരണം ചെയ്യുന്നതിനുള്ള ധനസഹായം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ വാങ്ങി വിതരണം ചെയ്യുന്നതിനുവേണ്ടി കൈത്തറി നെയ്ത്തു സഹകരണസംഘങ്ങൾക്കു ധനസഹായം നൽകുന്നതിനാണ് തുക വകയിരുത്തിയിട്ടുള്ളത്. പദ്ധതി വർഷം 500 നെയ്ത്തുകാർക്ക് ചിത്തരഞ്ജൻ,ഇൻജാൽകരഞ്ജി തുടങ്ങിയ ആധുനിക രീതിയിലുള്ള തറികൾ വിതരണം ചെയ്യുകയും ഉൽപ്പാദനം വർദ്ധിപ്പിച്ചും ഗുണനിലവാരം മെച്ചപ്പെടുത്തിയും നെയ്ത്തുകാരുടെ വരുമാനം വർദ്ധിപ്പിക്കുകയും ചെയ്യുകയെന്നതാണ് ഈ പരിപാടിയുടെ ലക്ഷ്യം.

II ക്ഷേമ പരിപാടികൾ

1. അംശദാന സമ്പാദ്യ പദ്ധതി

(വിഹിതം 2.75 ലക്ഷം രൂപ)

സഹകരണ മേഖലയിലേയും കോർപ്പറേറ്റ് മേഖലയിലേയും നെയ്ത്തുകാർക്ക് അംശദാന സമ്പാദ്യ പദ്ധതി രൂപീകരിക്കുന്നതിനുവേണ്ടിയുള്ള കേന്ദ്ര സർക്കാരിന്റെ സംഭാവനയാണ് പദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്. ഇതിനുവേണ്ടി സംസ്ഥാന സർക്കാരും, കേന്ദ്രസർക്കാരും ഓരോ നെയ്ത്തുകാരനും പരമാവധി 90 രൂപ എന്ന ക്രമത്തിൽ തുല്യമായി സംഭാവന ചെയ്യുന്നതാണ്.

2. പ്രത്യേക ഘടക പദ്ധതി

(വിഹിതം 3.00 ലക്ഷം രൂപ)

പട്ടികജാതിയിൽപ്പെട്ട കൈത്തറി നെയ്ത്തു തൊഴിലാളികൾക്ക് ഗുണകരമായ പരിപാടികൾ ആവിഷ്ക്കരിക്കുന്നതിനുവേണ്ടിയാണ് 1993-94-ലെ വാർഷിക പദ്ധതിയിൽ തുക വകകൊള്ളിച്ചിട്ടുള്ളത്. ആകെ മൂന്നു ലക്ഷം രൂപയിൽ രണ്ടു ലക്ഷം രൂപ തറികൾ ആധുനീകരിക്കുന്നതിന് സഹായ ധനമായും ശേഷിക്കുന്ന ഒരു ലക്ഷം രൂപ സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ വാങ്ങി വിതരണം ചെയ്യുന്നതിന് വായ്പയായും വിനിയോഗിക്കുന്നതാണ്.

3. ഗിരിവർഗ്ഗ ഉപ പദ്ധതി

(വിഹിതം 1.00 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട കൈത്തറി നെയ്ത്തുകാരുടെ ഉന്നമനത്തിനായി നടപ്പിലാക്കുന്ന പരിപാടിയാണ് ഇത്. ഇതിൽ 50,000 രൂപ സ്വന്തമായി തറികളില്ലാത്ത നെയ്ത്തുകാർക്ക് തറികൾ വാങ്ങി വിതരണം ചെയ്യുന്നതിനുവേണ്ടി സഹായ ധനമായും 50,000 രൂപ വായ്പയായും നൽകുന്നതാണ്.

യന്ത്രത്തറി വ്യവസായം

1. ഗ്രൂപ്പ് ഇൻഷ്വറൻസ് സ്കീം

(വിഹിതം 0.40 ലക്ഷം രൂപ)

യന്ത്രത്തറി നെയ്ത്തുകാർക്ക് ഗ്രൂപ്പ് ഇൻഷ്വറൻസ് പദ്ധതി നടപ്പാക്കുന്നതിനുവേണ്ടി കേന്ദ്രത്തിൽ നിന്നും പ്രതീക്ഷിക്കുന്ന സഹായ ധനമാണ് പദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്. 1993-94 വർഷത്തിൽ 1000 തൊഴിലാളികളെ സഹായിക്കാനാണ് ലക്ഷ്യം. രജിസ്റ്റർ ചെയ്തിട്ടുള്ള എല്ലാ യന്ത്രത്തറി യൂണിറ്റിലേയും ഓരോ നെയ്ത്തു തൊഴിലാളിക്കും 40 രൂപ എന്ന ക്രമത്തിൽ സഹായം നൽകാനാണ് ഉദ്ദേശിക്കുന്നത്.

കയർ വ്യവസായം

കയർ ബോർഡ് പദ്ധതികൾ

1. വിൽപ്പനശാലകൾ തുറക്കൽ

(വിഹിതം 0.50 ലക്ഷം രൂപ)

കയർ സഹകരണ സംഘങ്ങളുടെ ഉൽപ്പന്നങ്ങൾ വിററഴിക്കുന്നതിനായി വിപണന ഡിപ്പോകൾ തുറക്കുന്നതിലേക്ക് കയർ വിപണന ഫെഡറേഷന് ലഭിക്കേണ്ട കേന്ദ്രധനസഹായമാണ് പദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

2. കയർ സഹകരണ സംഘങ്ങളുടെ വികസനം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

കയർ സഹകരണ സംഘങ്ങളിലെ സെക്രട്ടറി/ബിസിനസ് മാനേജരുടെ ശമ്പളം നൽകുന്നതിനു വേണ്ടി വരുന്ന കേന്ദ്രസഹായമാണിത്.

3. കയർ സഹകരണ സംഘങ്ങൾക്ക് ഓഹരി മൂലധന വായ്പ.

(വിഹിതം 40.00 ലക്ഷം രൂപ)

കയർ സഹകരണ സംഘങ്ങളുടെ ഓഹരി മൂലധന അടിത്തറ ശക്തിപ്പെടുത്തുന്നതിലേക്ക് പ്രതീക്ഷിക്കുന്ന കേന്ദ്ര സഹായമാണ് പദ്ധതിയിൽ വകയിരുത്തിയിട്ടുള്ളത്.

4. കയറിന്റെയും കയറുൽപ്പന്നങ്ങളുടെയും വിൽപ്പനയ്ക്കുള്ള റിബേററ്

(വിഹിതം 120.00 ലക്ഷം രൂപ)

കയറിന്റെയും കയർ ഉൽപ്പന്നങ്ങളുടെയും വിൽപ്പനയ്ക്ക് റിബേററ് നൽകാൻ വേണ്ടി വരുന്ന ചെലവിലേക്ക് 1993-94 സാമ്പത്തിക വർഷം കേന്ദ്രത്തിൽ നിന്നും പ്രതീക്ഷിക്കുന്ന സഹായമാണ് പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

5. സംയോജിത കയർ വികസന പദ്ധതിയുടെ ഭാഗമായി ചകിരി പിരിക്കൽ മില്ലുകളും യന്ത്രവൽകൃത ട്രെഡ്ൽ റാട്ടുകളും സ്ഥാപിക്കുന്നതിനുള്ള ധനസഹായം

(വിഹിതം 40.00 ലക്ഷം രൂപ)

സഹകരണ മേഖലയിൽ ചകിരി പിരിക്കൽ മില്ലുകളും യന്ത്രവൽകൃത നെയ്ത്തു യൂണിററുകളും സ്ഥാപിക്കുന്നതിനായി പ്രതീക്ഷിക്കുന്ന കേന്ദ്ര വിഹിതമാണ് വാർഷിക പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

6. വനിതാ കയർ യോജനാ പദ്ധതി പ്രകാരം വനിതാ കയർ തൊഴിലാളികൾക്ക് യന്ത്രവൽകൃത റാട്ടുകളുടെ വിതരണം

(വിഹിതം 5.00 ലക്ഷം രൂപ)

പുതിയതായി ആരംഭിക്കാൻ ഉദ്ദേശിക്കുന്ന ഈ പരിപാടിയുടെ മൊത്തം ചെലവിന്റെ 25 ശതമാനം കേന്ദ്രസഹായമായി പ്രതീക്ഷിക്കുന്നു. ഈ തുകയാണ് പദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിട്ടുള്ളത്.

വൻകിട ഇടത്തരം വ്യവസായങ്ങൾ

വ്യവസായ വളർച്ചാ കേന്ദ്രങ്ങൾ

(വിഹിതം 350.00 ലക്ഷം രൂപ)

ആലപ്പുഴ, കണ്ണൂർ, പത്തനംതിട്ട, മലപ്പുറം, കോഴിക്കോട് എന്നീ ജില്ലകളിൽ വ്യവസായ വളർച്ചാ കേന്ദ്രങ്ങൾ സ്ഥാപിക്കുന്നതിന് 1993-94 സാമ്പത്തിക വർഷത്തിൽ പ്രതീക്ഷിക്കുന്ന കേന്ദ്രസഹായമാണ് വാർഷിക പദ്ധതിയിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

റോഡുകളും പാലങ്ങളും

1. സാമ്പത്തിക പ്രധാന്യമുള്ള റോഡുകൾ.

(വിഹിതം 80.00 ലക്ഷം രൂപ)

സാമ്പത്തിക പ്രാധാന്യമുള്ള റോഡുകളായ കൊല്ലം, വർക്കല തീരപ്രദേശ റോഡിന്റെയും, തൃക്കരിപ്പൂർ ദ്വീപുകളെ കരയുമായി ബന്ധിപ്പിക്കുന്ന ഏട്ടികുളം–നീലേശ്വരം തീരപ്രദേശ പാലത്തിന്റെയും പണിക്കായി ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിയിൽ കേന്ദ്രവിഹിതമായി 80.00 ലക്ഷം രൂപ വകകൊള്ളിച്ചിരിക്കുന്നു സംസ്ഥാന പൊതുമരാമത്തു വകുപ്പിന്റെ കീഴിലുള്ള നാഷണൽ ഹൈവേവിഭാഗമാണ് ഈ പദ്ധതി നടപ്പിലാക്കുന്നത്. തിരുവനന്തപുരം ജില്ലയിൽ എം. സി. റോഡിന്റെ കി. മീ. 0/000 മുതൽ 43/200 വരെയുള്ള വികസനത്തിനും കൊല്ലം ജില്ലയിൽ എം. സി റോഡിന്റെ കി. മീ. 43/200 മുതൽ 70/000 വരെയുള്ള വികസനത്തിനും കൂടിയാണ് പ്രസ്തുത തുക.

2. ഡി. ആർ. ഐ. ക്യൂ ബോർഡിൻ കീഴിൽ ഒരു ജിയോടെക്നിക്കൽ യൂണിററ് രൂപീകരിക്കൽ

(വിഹിതം 8.00 ലക്ഷം രൂപ)

ഇത് അൻപതു ശതമാനം കേന്ദ്രസഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണ്. പ്രസ്തുത യൂണിററിന് യന്ത്രോപകരണങ്ങൾ വാങ്ങുന്നതിനും, ഉദ്യോഗസ്ഥൻമാർക്ക് ശമ്പളം കൊടുക്കുന്നതിനുമായി 8.00 ലക്ഷം രൂപ കേന്ദ്രവിഹിതമായി വക കൊള്ളിച്ചിരിക്കുന്നു.

ജലഗതാഗതം

1. ഉൾനാടൻ കനാൽ പദ്ധതികൾ—

(വിഹിതം 105.00 ലക്ഷം രൂപ)

ഇത് 50 ശതമാനം കേന്ദ്ര സഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണ്. കൊച്ചി–ഉദ്യോഗമണ്ഡൽ കനാൽ മെച്ചപ്പെടുത്തൽ, ചമ്പക്കര കനാൽ മെച്ചപ്പെടുത്തൽ—രണ്ടാം ഘട്ടം, കേരളത്തിന്റെ ജട്ടികളുടെ നവീകരണം, ഡ്രെഡ്ജറുകളും വാട്ടർ ഹയാസിന്ത് ഹാർവെസ്ററുകളും വാങ്ങൽ, പശ്ചിമതീര കനാലിന്റെ കൊല്ലം മുതൽ കോവളം വരെയുള്ള ഭാഗത്തിന്റെ വികസനം, ആലപ്പുഴ ഭാഗത്തുള്ള കനാലുകളുടെ അററകുററപ്പണികൾ, പരിരക്ഷണം, മോടി പിടിപ്പിക്കൽ എന്നിവയ്ക്കായുള്ള പദ്ധതി എന്നീ ആറു പരിപാടികളുടെ 1993-94 വർഷത്തെ നടത്തിപ്പിനുവേണ്ട ആകെ ചെലവിന്റെ 50 ശതമാനമായ സംസ്ഥാന വിഹിതമായാണ് ഈ തുക മാററിവച്ചിട്ടുള്ളത്.

ഗവേഷണവും ശാസ്ത്രീയ സർവ്വീസുകളും

1. സെൻറർ ഫോർ ഡെവലപ്പ്മെൻറ് ഓഫ് ഇമേജിംഗ് ടെക്നോളജി

(വിഹിതം 70.00 ലക്ഷം രൂപ)

ചലച്ചിത്രം, ടെലിവിഷൻ എന്നീ മേഖലകളിൽ ഹാർഡ്വെയറിലും സോഫ്ററ്വെയറിലും ആധുനിക സാങ്കേതിക വിദ്യയിൽ ഗവേഷണം നടത്തുക എന്നതാണ് കേന്ദ്രത്തിന്റെ ഉദ്ദേശം. മേൽപ്പറഞ്ഞ പ്രവർത്തനങ്ങൾക്കായി 70 ലക്ഷം രൂപ കേന്ദ്ര ഗവൺമെൻറിന്റെ ധനസഹായമായി പ്രതീക്ഷിക്കുന്നു.

2. കേരള സംസ്ഥാന മലിനീകരണ നിയന്ത്രണ ബോർഡ്

(a) സമയ ബന്ധിത ആക്ഷൻ പ്ലാൻ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

മലിനീകരണം കൂടുതലായുള്ള പ്രദേശങ്ങളിൽ സമയബന്ധിത ആക്ഷൻ പ്ലാൻ നടപ്പിലാക്കുന്നതാണ്. ഉപകരണങ്ങൾ വാങ്ങുന്നതിനും, യാത്രാച്ചെലവുകൾക്കും കൺസൾട്ടൻറുകളെ നിയമിക്കുന്നതിനുമായിട്ടാണ് ഈ തുക ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

(b) കോമൺ എഫ്ളുമെൻറ് ട്രീററുമെൻറ് പ്ലാൻറുകൾ

(വിഹിതം 0.10 ലക്ഷം രൂപ)

കേന്ദ്ര ഗവൺമെൻറിൻെറ ധനസഹായത്തോടെ സംസ്ഥാനത്ത് പൊതുവായ എഫ്ളുമെൻറ് ട്രീററുമെൻറ് പ്ലാൻറുകൾ സ്ഥാപിക്കാൻ ഉദ്ദേശിക്കുന്നു. കേരള സംസ്ഥാന മലിനീകരണ നിയന്ത്രണ ബോർഡാണ് ഇത് സംസ്ഥാനത്ത് നടപ്പിലാക്കുന്നത്.

പൊതു വിദ്യാഭ്യാസം

1. ജനസംഖ്യാ വിദ്യാഭ്യാസം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

സ്കൂൾ കുട്ടികൾക്കിടയിലും അദ്ധ്യാപകർക്കിടയിലും ജനസംഖ്യാ വിദ്യാഭ്യാസം പ്രോൽസാഹിപ്പിക്കുക എന്നതാണ് ലക്ഷ്യം. സ്കൂളിലെ പാഠ്യപദ്ധതിയോടൊപ്പം ജനസംഖ്യാ വിദ്യാഭ്യാസത്തിൻെറ നാലു ഘടകങ്ങൾ—സാധനങ്ങളുടെ വിപുലീകരണം, അദ്ധ്യാപക പരിശീലനം, പാഠ്യേതര പ്രവർത്തനങ്ങൾ, വിലയിരുത്തലും ഗവേഷണവുംകൂടി ഉൾപ്പെടുത്താൻ നിർദ്ദേശമുണ്ട്. 1993-94-ൽ 3000 അദ്ധ്യാപകർക്ക് പരിശീലനം നൽകുവാനുദ്ദേശിക്കുന്നു.

2. ജില്ലാ ഇംഗ്ലീഷ് കേന്ദ്രം സ്ഥാപിക്കൽ

(വിഹിതം 15.00 ലക്ഷം രൂപ)

1989-90-ൽ തൃശ്ശൂരിൽ ജില്ലാ ഇംഗ്ലീഷ് കേന്ദ്രം സ്ഥാപിച്ചു. ഹൈദരാബാദിലെ സെൻട്രൽ ഇൻസ്ററിട്യൂട്ട് വഴി നടത്തുന്ന പരിശീലന പരിപാടിയുടെ ചെലവ് കേന്ദ്ര ഗവൺമെൻറ് വഹിക്കുന്നതാണ്. 10 ദിവസം കൊണ്ടവസാനിക്കുന്ന 25 കോഴ്സുകൾ എല്ലാ വർഷവും നടത്താനാണ് നിർദ്ദേശമുള്ളത്. ഈ പദ്ധതിയുടെ നടത്തിപ്പിലേക്കാവശ്യമായ കേന്ദ്രവിഹിതമാണ് 15 ലക്ഷം രൂപ.

കായിക വിനോദവും യുവജന സേവനവും

1. യുവജനങ്ങൾക്ക് പരിശീലന പദ്ധതി

(വിഹിതം 5.00 ലക്ഷം രൂപ)

യുവജനങ്ങൾക്ക് സ്വയംതൊഴിൽ കണ്ടെത്തുന്നതിനായി, സാങ്കേതികമായ രീതിയിൽ കൃഷി, വിളസംരക്ഷണം, മൃഗസംരക്ഷണം, ക്ഷീരവ്യവസായം, കോഴി വളർത്തൽ, തേനീച്ചവളർത്തൽ, ആരോഗ്യപഠനം, തുടങ്ങിയ വിഷയങ്ങളിൽ പരിശീലനം നൽകുക എന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. താമസ സൗകര്യം, ഭക്ഷണം, യാത്രച്ചെലവ് മുതലായ കാര്യങ്ങൾക്ക് കേന്ദ്രസഹായം ലഭിക്കുന്നതാണ്.

2. യുവജനങ്ങൾക്കായുള്ള പ്രദർശനങ്ങൾ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

ദേശീയ വികസനത്തിൽ യുവജന പ്രവർത്തനങ്ങളെ പുനഃസംഘടിപ്പിക്കുക, മതേതരത്വം, ദേശീയോദ്ഗ്രഥനം, എന്നിവയിൽ യുവാക്കൾക്ക് ആവേശമുയർത്തുക, ഭാരതീയ സംസ്ക്കാരത്തേയും പ്രശ്നങ്ങളേയുംപററി ബോധവാൻമാരാക്കുക, വികസനപ്രവർത്തനങ്ങളിൽ പങ്കെടുപ്പിക്കുക, യുവജനങ്ങളിൽ നേതൃത്വ ഗുണങ്ങൾ വികസിപ്പിക്കുക തുടങ്ങിയവയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഇതിലേക്കുള്ള താമസസൗകര്യം, ഭക്ഷണം എന്നിവയ്ക്കുള്ള ചെലവുകൾ കേന്ദ്ര സർക്കാർ വഹിക്കുന്നതായിരിക്കും.

3. ദേശീയ ഐക്യപരിപാടി

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സംസ്ഥാനങ്ങൾ തമ്മിൽ യുവജന കൈമാററ പരിപാടികൾക്കും യുവജന സമ്മേളനങ്ങൾ സംഘടിപ്പിക്കുന്നതിനും യുവജനങ്ങൾക്കായി മൽസരങ്ങളും നിരീക്ഷണങ്ങളും നടത്തുന്നതിനായി കേന്ദ്രവിഹിതമായ 1 ലക്ഷം രൂപ ലഭിക്കുന്നതാണ്.

4. സ്പോർട്സ് പ്രോജക്ട് വികസന പ്രദേശങ്ങൾ

(വിഹിതം 3.00 ലക്ഷം രൂപ)

കേന്ദ്രസഹായമുള്ള ഈ പദ്ധതി പ്രകാരം കൊല്ലത്തും തൃശ്ശൂരും രണ്ടു കേന്ദ്രങ്ങൾ സ്ഥാപിച്ചു കഴിഞ്ഞു. നിർമ്മാണച്ചെലവിൻെറ ഒരു ഭാഗം. കേന്ദ്ര ഗവൺമെൻറ് വഹിക്കുന്നതിനായി 3 ലക്ഷം രൂപ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.

5. കളിസ്ഥലങ്ങളുടെ വികസനം

(വിഹിതം 3.00 ലക്ഷം രൂപ)

കൂടുതൽ ജനവിഭാഗങ്ങളെ കായിക വിനോദ പരിപാടികളിൽ പങ്കെടുപ്പിക്കുന്നതിനാവശ്യമായ സൗകര്യങ്ങൾ തുറസ്സായ സ്ഥലങ്ങളിൽ ലഭ്യമാക്കുക എന്ന ഉദ്ദേശത്തോടെ ആവിഷ്ക്കരിച്ച ഒരു പദ്ധതിയാണിത്. തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങളുടേയോ സ്കൂളുകളുടേയോ അധീനതയിലുള്ളതും കുറഞ്ഞത് രണ്ടേക്കർ വിസ്തീർണ്ണമുള്ളതുമായ സ്ഥലമാണ് ഇതിനുവേണ്ടി പരിഗണിക്കപ്പെടുന്നത്. ഓരോ ബ്ലോക്കിലും ഓരോ പഞ്ചായത്ത് വീതം ഇതിനായി തെരഞ്ഞെടുക്കുന്നതാണ്. ബ്ലോക്ക് വികസന ഓഫീസർ വഴി നടപ്പിലാക്കുന്ന ഈ പദ്ധതിയുടെ ചെലവിൻെറ കേന്ദ്ര വിഹിതമാണ് 3 ലക്ഷം രൂപ.

6. തുറസ്സായ സ്റേറഡിയങ്ങളുടെ നിർമ്മാണം.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

അമ്പതു ശതമാനം കേന്ദ്രസഹായമുള്ള ഈ പദ്ധതിക്ക് പരമാവധി 5 ലക്ഷം രൂപവരെ ഓരോ സ്റേറഡിയത്തിൻെറ നിർമ്മാണത്തിനും കേന്ദ്രസഹായം ലഭിക്കുന്നതാണ് 1993-94-ൽ 1 ലക്ഷം രൂപ വിഹിതമായി ലഭിക്കും.

7. ഇൻഡോർ സ്റേറഡിയങ്ങളുടെ നിർമ്മാണം

(സഹായം 1.00 ലക്ഷം രൂപ)

കായിക വിനോദവും കളികളും വികസിപ്പിക്കുന്നതു ലക്ഷ്യമാക്കിയുള്ള ഈ പദ്ധതിക്ക് ചെലവിൻെറ 50 ശതമാനം പരമാവധി 5 ലക്ഷം രൂപവരെ കേന്ദ്രസഹായമായി ലഭിക്കും. (ഉയർന്ന പ്രദേശങ്ങളിൽ നിർമ്മാണ

ചെലവിന്റെ 75 ശതമാനം ലഭിക്കുന്നതാണ്). ഓരോ വർഷവും ഓരോ സ്റ്റേഡിയം നിർമ്മിക്കാനാണ് ഉദ്ദേശിക്കുന്നത്. കേന്ദ്ര വിഹിതമായി 1 ലക്ഷം രൂപ 1993-94-ൽ ലഭിക്കുന്നതാണ്.

8. നീന്തൽ കുളങ്ങളുടെ നിർമ്മാണം

(വിഹിതം 1.00 ലക്ഷം രൂപ)

ഈ കേന്ദ്രാവിഷ്കൃത പദ്ധതിപ്രകാരം നീന്തൽ കുളം നിർമ്മിക്കുന്നതിന്റെ അംഗീകൃത ചെലവിന്റെ അൻപതു ശതമാനമോ പരമാവധി 5 ലക്ഷം രൂപയോ കേന്ദ്രസഹായധനമായി ലഭിക്കുന്നതാണ്. ഉയർന്ന പ്രദേശങ്ങളിൽ ചെലവിന്റെ 75 ശതമാനം കേന്ദ്രസഹായമായി ലഭിക്കുന്നതാണ്. 1993-94-ൽ ഒരു നീന്തൽകുളം നിർമ്മിക്കുന്നതിനായി ഒരു ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നു.

9. സ്പോർട്സ് സാധനങ്ങളുടെ വിതരണം.

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സ്പോർട്സ് ഉപകരണങ്ങളുടെ എപ്പോഴുമുള്ള വിലവർദ്ധനവ് സ്പോർട്സിൽ താൽപ്പര്യമുള്ള പ്രഗൽഭരായ യുവാക്കളെ തുടർച്ചയായി വിവിധയിനങ്ങളിൽ പരിശീലനം നേടുന്നതിന് നിരുൽസാഹപ്പെടുത്താറുണ്ട്. ആയതിനാൽ കായികോപകരണങ്ങൾ യുവാക്കൾക്ക് വിതരണം ചെയ്യുന്നതിനാണ് പദ്ധതി വിഹിതം. ഇതിനു വേണ്ടി വരുന്ന ചെലവിന്റെ 50 ശതമാനം സ്പോർട്സ് അതോറിട്ടി ഓഫ് ഇൻഡ്യ വഹിക്കുന്നതാണ്. 1993-94-ലെ കേന്ദ്രവിഹിതമായി 1 ലക്ഷം രൂപ ലഭിക്കുന്നതാണ്.

10. സാഹസിക പരിപാടികൾ

(വിഹിതം 1.00 ലക്ഷം രൂപ)

സാഹസിക പരിപാടികൾ നടത്തുന്നതിനും പ്രോൽസാഹിപ്പിക്കുന്നതിനുമായി നിശ്ചിത നിരക്കിൽ കേന്ദ്രസഹായം ലഭിക്കുന്ന ഒരു പദ്ധതിയാണിത്. ഈ പദ്ധതിയുടെ നടത്തിപ്പിലേക്കാവശ്യമായ ചെലവിന്റെ കേന്ദ്രവിഹിതമാണ് ഒരു ലക്ഷം രൂപ.

11. സംസ്ഥാനതല സ്പോർട്സ് കോംപ്ലക്സ്

(വിഹിതം 10.00 ലക്ഷം രൂപ)

സംസ്ഥാന തലത്തിൽ അന്താരാഷ്ട്ര നിലവാരത്തിൽ പരിശീലന സൗകര്യമുള്ള ഒരു സ്പോർട്സ് കോംപ്ലക്സ് നിർമ്മിക്കുന്നതിനുവേണ്ടി വരുന്ന ചെലവിന്റെ അമ്പതു ശതമാനമോ പരമാവധി രണ്ടു കോടി രൂപ വരെ കേന്ദ്ര വിഹിതമായി ലഭിക്കുന്നതാണ്. ജിമ്മി ജോർജ് ഇൻഡോർ സ്റ്റേഡിയം സെൻട്രൽ സ്റ്റേഡിയം എന്നിവയുടെ നിലവിലുള്ള സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തിയും പുതിയ സൗകര്യങ്ങൾ ഉണ്ടാക്കിയും ഒരു സ്പോർട്സ് കോംപ്ലക്സ് തിരുവനന്തപുരത്ത് സ്ഥാപിക്കാനാണ് ഉദ്ദേശം. ഇതിനായി 10 ലക്ഷം രൂപ കേന്ദ്ര വിഹിതമായി 1993–94-ൽ ലഭിക്കുന്നതാണ്.

12. യുവജന പ്രവർത്തനങ്ങൾ പട്ടിക വർഗ്ഗത്തിൽപ്പെട്ട യുവാക്കളിൽ പ്രോത്സാഹിപ്പിക്കുന്നതിനുള്ള പദ്ധതി

(വിഹിതം 1.00 ലക്ഷം രൂപ

സംസ്ഥാനത്തെ തെരഞ്ഞെടുക്കപ്പെട്ട സംയോജിത പട്ടികവർഗ്ഗ വികസന ബ്ലോക്കുകളിൽ, കൃഷി, ആരോഗ്യം വിദ്യാഭ്യാസം, പോഷകാഹാരം, സഹകരണ സംഘങ്ങളുടെയും തദ്ദേശ സ്ഥാപനങ്ങളുടെയും ഭരണ നിർവ്വഹണം മുതലായവയിൽ പട്ടികവർഗ്ഗ യുവാക്കൾക്ക് മാത്രമായി പരിശീലന പരിപാടികൾ സംഘടിപ്പിക്കുക എന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ഇതിനായി ഒരു ലക്ഷം രൂപ കേന്ദ്രസഹായമായി ലഭിക്കുന്നതാണ്.

13. സ്പോർട്ട്സ് കോംപ്ലക്സുകളുടെ നിർമ്മാണം—25 ശതമാനം കേന്ദ്രസഹായം

(വിഹിതം 2.50 ലക്ഷം രൂപ)

ചെറിയ പട്ടണങ്ങളിൽ കായിക വിനോദ സൗകര്യങ്ങൾക്കുവേണ്ടി സ്റ്റേഡിയങ്ങൾ, ഹാളുകൾ, നീന്തൽ കുളങ്ങൾ തുടങ്ങിയവ ലഭ്യമാക്കുന്നതിനായി ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. ഇതിന് ആവശ്യമായി വരുന്ന ചെലവിന്റെ 25 ശതമാനമോ പരമാവധി 20 ലക്ഷം രൂപയോ കേന്ദ്രസഹായമായും ചെലവിന്റെ 50 ശതമാനമോ പരമാവധി 40 ലക്ഷം രൂപയോ സംസ്ഥാന വിഹിതമായും ലഭിക്കുന്നതാണ്. ശേഷിച്ച 25 ശതമാനം ചെലവ് ബന്ധപ്പെട്ട കോർപ്പറേഷനോ മുനിസിപ്പാലിറ്റിയോ വഹിക്കേണ്ടതാണ്. ഈ പദ്ധതിക്കായി 1993-94-ൽ 2.50 ലക്ഷം രൂപ കേന്ദ്ര സഹായമായി ലഭിക്കും.

വൈദ്യശുശ്രൂഷയും പൊതുജനാരോഗ്യവും

1. ക്ഷയരോഗം—പ്രവർത്തന ചെലവൊഴികെ.

(വിഹിതം 38.00 ലക്ഷം രൂപ)

ഇടുക്കിയിലും വയനാട്ടിലും ഉള്ള ജില്ലാ ക്ഷയരോഗ കേന്ദ്രങ്ങളിൽ അധികമായി നിയമിക്കുന്ന ഉദ്യോഗസ്ഥൻമാരുടെ ശമ്പളത്തിനും എല്ലാ ജില്ലാ ക്ഷയരോഗ കേന്ദ്രങ്ങളിലേയ്ക്കും ക്ഷയരോഗ പ്രതിരോധ മരുന്നുകൾ, രാസവസ്തുക്കൾ, സ്റ്റെറയിൻസ് ചെറിയ തരം ഉപകരണങ്ങൾ എന്നിവ വാങ്ങുന്നതിനും വിഹിതമായ 38 ലക്ഷം രൂപ വിനിയോഗിക്കാവുന്നതാണ്.

2. മന്തുരോഗ നിയന്ത്രണം.

(വിഹിതം 20.00 ലക്ഷം രൂപ)

മന്തുരോഗം പിടിപെട്ട ഏകദേശം 70 ലക്ഷം ആളുകളിൽ ഏകദേശം 28 ലക്ഷം രോഗികളെ 17 ദേശീയ മന്തുരോഗ നിയന്ത്രണ യൂണിറ്റുകളുടേയും 11 മന്തുരോഗ ക്ലീനിക്കുകളുടേയും പ്രവർത്തന പരിധിയിൽ കൊണ്ടു വന്നിട്ടുണ്ട്. തൃശ്ശൂരിലും തളിപ്പറമ്പയിലുമുള്ള രണ്ടു മന്തുരോഗ സർവ്വെ യൂണിററുകൾ മന്തുരോഗ ബാധിത പ്രദേശങ്ങൾ സർവ്വെ ചെയ്തു. ഇപ്പോൾ ഈ രോഗമുണ്ടാകുന്നതിനുള്ള സാഹചര്യം എന്താണെന്ന് വിലയിരുത്തുകയും ചെയ്തു വരുന്നു. മരുന്നിനുള്ള ചെലവിനും, വാഹനങ്ങൾ മാററുന്നതിനും സ്പ്രെയറുകൾ, മൈക്രോ സ്ക്കോപ്പുകൾ, മൈക്രോ സ്ലൈഡുകൾ അണുനാശിനികൾ എന്നിവ വാങ്ങുന്നതിനാണ് പ്രസ്തുത വിഹിതം.

3. ദേശീയ മലമ്പനി നിർമ്മാർജ്ജന പരിപാടി.

(വിഹിതം—10 00 ലക്ഷം രൂപ)

ഈ പദ്ധതിയ്ക്കു വേണ്ടിയുള്ള കേന്ദ്രസഹായം മരുന്നും ഉപകരണങ്ങളുമായി നൽകുന്നു. പ്രസ്തുത പദ്ധതിയുടെ നടത്തിപ്പിലേക്കായി ശമ്പളവും മററിനങ്ങളിലുള്ള എസ്ററാബ്ലിഷ്മെൻറ് ചെലവുകൾ വഹിക്കുന്നതിനും ഔഷധങ്ങൾ, സ്പ്രേ ഉപകരണങ്ങൾ, മൈക്രോസ്ലൈഡുകൾ, വാഹനങ്ങൾ മററ് അത്യാവശ്യ വസ്തുക്കൾ തുടങ്ങിയവ വാങ്ങുന്നതിനുമാണ് 10 ലക്ഷം രൂപ വകയിരുത്തിയിരിക്കുന്നത്.

ശുദ്ധജല വിതരണവും മാലിന്യ നിവാരണവും

1. ത്വരിതഗതിയിലുള്ള നഗരജല വിതരണ പദ്ധതി

(വിഹിതം 20.00 ലക്ഷം രൂപ)

20,000-ൽ താഴെ ജനസംഖ്യയുള്ള നഗരങ്ങളിൽ നഗര നിലവാരത്തിലുള്ള ജലവിതരണ സംവിധാനം വിഭാവന ചെയ്യുന്ന പദ്ധതിയാണിത്. ഈ പദ്ധതിയ്ക്ക് അൻപത് ശതമാനം കേന്ദ്ര സഹായം പ്രതീക്ഷിക്കുന്നുണ്ട്. ഈ പദ്ധതിക്ക് 1993-94-ൽ പ്രതീക്ഷിക്കുന്ന കേന്ദ്ര സഹായമാണ് വിഹിതം.

നഗര വികസനം

1. പാവപ്പെട്ടവർക്ക് വേണ്ടി നഗരത്തിലെ അടിസ്ഥാന സേവന പരിപാടികൾ

60 ശതമാനം കേന്ദ്രസഹായം

(വിഹിതം 60.00 ലക്ഷം രൂപ)

അടിസ്ഥാന സേവനങ്ങളും അത്യാവശ്യ സൗകര്യങ്ങളുമായ ശുദ്ധജല വിതരണം, ചെലവു കുറഞ്ഞ ശുചീകരണ പ്രവർത്തനങ്ങൾ, അമ്മയുടെയും കുഞ്ഞിന്റെയും ആരോഗ്യം, പരിസ്ഥിതിമെച്ചപ്പെടുത്തൽ എന്നിവയ്ക്ക് പ്രചോദനവും മെച്ചപ്പെട്ട ബോധവൽക്കരണവും നൽകുന്നതിലേക്ക് വിദ്യാഭ്യാസ പരിപാടികൾ സംഘടിപ്പിക്കുക എന്നിവയാണ് 60 ശതമാനം കേന്ദ്രസഹായം ലഭിക്കുന്ന ഈ പദ്ധതിയുടെ ലക്ഷ്യം 1992-93 മുതൽ 60 ശതമാനം കേന്ദ്രസഹായത്തോടുകൂടി ഈ പദ്ധതി നെയ്യാററിൻകര, വർക്കല, പുനലൂർ, പറവൂർ, കൊടുങ്ങല്ലൂർ, ചാവക്കാട്, തിരൂർ, പൊന്നാനി, വടകര, കണ്ണൂർ, തലശ്ശേരി, കാസറഗോഡ്, കാഞ്ഞങ്ങാട് എന്നീ നഗര തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങളിൽ നടപ്പിലാക്കി വരുന്നു. 1993-94 ലേക്ക് കേന്ദ്രവിഹിതമായി 60 ലക്ഷം രൂപയാണ് നൽകിയിരിക്കുന്നത്.

2. നെഹ്റു തൊഴിൽദാന പദ്ധതി

60 ശതമാനം കേന്ദ്രസഹായം

(വിഹിതം 240.00 ലക്ഷം രൂപ)

നഗരങ്ങളിൽ ദാരിദ്ര്യ രേഖയ്ക്ക് താഴെയുള്ളവർക്ക് കൂടുതൽ തൊഴിലവസരങ്ങൾ പ്രദാനം ചെയ്യുന്നതിന് 1989-90-ൽ ആരംഭിച്ച ഒരു പദ്ധതിയാണിത്. 1989-90-ലെ വില നിലവാരത്തെ അടിസ്ഥാനമാക്കി 9950 രൂപയ്ക്ക് താഴെ വാർഷിക വരുമാനമുള്ള കുടുംബങ്ങൾക്ക് ഈ പദ്ധതിയുടെ പ്രയോജനം ലഭിക്കാൻ അർഹതയുണ്ട്.

ഈ പദ്ധതിയുടെ മൂന്നു ഘടകങ്ങൾ നഗരത്തിലെ ചെറിയ തൊഴിൽ സംരംഭങ്ങൾ, വേതനം കിട്ടുന്ന തൊഴിലുകൾ, ഭവന നിർമ്മാണവും, പാർപ്പിടസൗകര്യവും മെച്ചപ്പെടുത്തൽ എന്നിവയാണ്, നഗരത്തിലെ ചെറിയ സംരംഭങ്ങളുടെ രണ്ട് പ്രധാന ഘടകങ്ങൾ വായ്പയും സബ്സിഡിയും, പരിശീലനം നൽകലും അടിസ്ഥാന സജ്ജീകരണ സഹായവുമാണ്.

നഗരത്തിലെ വേതനം കിട്ടുന്ന തൊഴിൽ എന്ന പദ്ധതി പ്രത്യേകിച്ചും താഴ്ന്ന വരുമാനക്കാർക്കും നഗരത്തിലെ പാവപ്പെട്ടവർക്കും സാമൂഹികവും സാമ്പത്തികവുമായ പൊതുമുതൽ പ്രയോജനപ്പെടുത്തി തൊഴിലവസരങ്ങൾ നല്കുന്നതിനുദ്ദേശിച്ചു രൂപവൽക്കരിച്ചതാണ്.

ഭവന നിർമ്മാണവും പാർപ്പിട സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തലും കൊണ്ടുദ്ദേശിക്കുന്നത് ഭവന നിർമാണത്തിലൂടെ കൂടുതൽ തൊഴിലവസരങ്ങൾ സൃഷ്ടിക്കാനാണ്. ഇതിന്റെ രണ്ടു ഘടകങ്ങൾ (i) കല്പണിക്കാർ, മരപ്പണിക്കാർ, പ്ലംബർമാർ, ശുചീകരണ തൊഴിലാളികൾ മുതലായവർക്ക് പരിശീലനം നല്കി പരിചയ സമ്പന്നരാക്കുക. (ii) ഭവന നിർമ്മാണം/താമസ സൗകര്യം ഇവ മെച്ചപ്പെടുത്തുന്നതിന് സഹായ ധനവും വായ്പാ സഹായവും നല്കുക എന്നിവയാണ്. കേന്ദ്രസംസ്ഥാന സർക്കാർ 60:40 എന്ന അനുപാതത്തിലാണ് സഹായം നല്കുന്നത്. കേന്ദ്ര വിഹിതമായി 1993-94—ലേക്ക് 240 ലക്ഷം രൂപയാണ് നീക്കി വച്ചിരിക്കുന്നത്. ഇതിൽ 30 ലക്ഷം രൂപ പ്രത്യേക ഘടക പദ്ധതിക്കായിട്ടാണ് നൽകിയിരിക്കുന്നത്.

3. ചെറുതും ഇടത്തരവുമായ നഗരങ്ങളുടെ സംയോജിത വികസന പദ്ധതി

(വിഹിതം-60.00 ലക്ഷം രൂപ)

ഇത് 50 ശതമാനം ധനസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതിയായി 1979-80-ൽ ആരംഭിച്ചു. തെരഞ്ഞെടുത്ത നഗരങ്ങളിൽ ശുചീകരണ പദ്ധതികൾക്കുള്ള 6 ലക്ഷം രൂപ ഉൾപ്പെടെ 52 ലക്ഷം രൂപയാണ് സാമ്പത്തിക സഹായമായി കേന്ദ്ര സർക്കാർ നൽകുന്നത്. ഈ പദ്ധതിയിൻ കീഴിൽ 21 പട്ടണങ്ങൾ തെരഞ്ഞെടുത്തിട്ടുണ്ട്. പൂർത്തീകരിക്കേണ്ട പദ്ധതികളുടെ മൊത്തം ചെലവ് 316.38 ലക്ഷം രൂപയാണ്. 60 ലക്ഷം രൂപ ഇതിനു വേണ്ടിയും 1992–93, 1993-94-ൽ പുതിയ പദ്ധതികൾ തുടങ്ങുന്നുണ്ടെങ്കിൽ അതിനുള്ള വിഹിതവുമായിട്ടാണ് ഉൾക്കൊള്ളിച്ചിരിക്കുന്നത്.

തൊഴിലും തൊഴിലാളിക്ഷേമവും

4 തൊഴിൽ വൈദഗ്ദ്ധ്യ വികസന പദ്ധതി

(വിഹിതം 208.00 ലക്ഷം രൂപ)

1988-89 മുതൽ വ്യാവസായിക പരിശീലന സ്ഥാപനങ്ങൾ നവീകരിക്കുന്നതിന് 15.08 കോടി രൂപ ചെലവുള്ള തൊഴിൽ വൈദഗ്ദ്ധ്യ വികസന പദ്ധതി നടപ്പിലാക്കി വരികയാണ്. പദ്ധതിയുടെ കാലാവധി 1989-90 മുതൽ 1994-95 വരെ 6 വർഷത്തേക്കാണ്. ഇതിന്റെ പ്രധാന ഘടകങ്ങൾ ഉപകരണ നവീകരണം, ഉപകരണ പരിപാലനം, ദൃശ്യ-ശ്രവണോപകരണങ്ങൾ, പദ്ധതി നിയന്ത്രണ യൂണിററുകൾ, പുതിയ തൊഴിലുകൾ ആരംഭിക്കൽ, സ്ത്രീകൾക്കു മാത്രമായുള്ള പുതിയ വ്യാവസായിക പരിശീലന സ്ഥാപനങ്ങൾ എന്നിവയാണ് ഇതിനായിട്ട് 30-11-1992 വരെ 448.29 ലക്ഷം രൂപ ചെലവായി. ഉപകരണങ്ങളും മററും വാങ്ങുന്നതിന് താമസം നേരിടുന്നതുകൊണ്ട് പുരോഗതി വളരെ മന്ദഗതിയിലാണ്. പദ്ധതിപ്രകാരം 1993-94-ലേക്ക് 147.30 ലക്ഷം രൂപയാണ് ആവശ്യപ്പെട്ടിരിക്കുന്നത്. ഡോളറിന്റെ മൂല്യം കൂടിയതുകൊണ്ടും തുക മിച്ചമുള്ളതുകൊണ്ടും മുൻവർഷങ്ങളിലെ മന്ദഗതിയിലുള്ള പുരോഗതി കണക്കിലെടുത്തുംകൊണ്ട് 1993-94-ലേയ്ക്ക് 208 ലക്ഷം രൂപ വിഹിതമായി നൽകിയിട്ടുണ്ട്. ഇതിൽ 30 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കുവേണ്ടിയാണ് വകകൊള്ളിച്ചിരിക്കുന്നത്.

2. എംപ്ലോയ്മെന്റ് എക്സ്ചേഞ്ചുകളിൽ കമ്പ്യൂട്ടർവൽക്കരണം

(വിഹിതം 13.60 ലക്ഷം രൂപ)

എംപ്ലോയ്മെന്റ് എക്സ്ചേഞ്ചുകൾ ഘട്ടംഘട്ടമായി കമ്പ്യൂട്ടർ വൽക്കരിക്കുന്നതിനാണ് പ്രസ്തുത വിഹിതം, ഇതിൽ ഹാർഡ് വെയറും സോഫ്റ്റ്

വെയറും കേന്ദ്രസർക്കാർ ചെലവാക്കുന്നതാണ്. സ്ഥലത്തിനാവശ്യമായ 1.5 ലക്ഷം രൂപ സംസ്ഥാന സർക്കാർ ഓരോ എംപ്ലോയ്മെന്റ് എക്സ്ചേഞ്ചിനും വേണ്ടി ചെലവാക്കേണ്ടതാണ്. കൂടാതെ സ്റ്റാഫ്, എയർകണ്ടിഷനിംഗ് എന്നീ അടിസ്ഥാന സൗകര്യങ്ങൾക്ക് ആവശ്യമായ ചെലവും സംസ്ഥാന സർക്കാർ വഹിക്കേണ്ടതാണ്. 1993-94-ലേക്ക് ഇതിലേക്കായി 13.60 ലക്ഷം രൂപ നൽകിയിരിക്കുന്നു.

1. കേരള സംസ്ഥാന പട്ടികജാതി /പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷൻ

(വിഹിതം 82.00 ലക്ഷം രൂപ)

കോർപ്പറേഷന്റെ അംഗീകൃത മൂലധനത്തിൻ മേലുള്ള മുതൽമുടക്ക് സംസ്ഥാനവും കേന്ദ്രവും 51:49 എന്ന അനുപാതത്തിൽ വീതിച്ചിരിക്കുന്നു. കൃഷിഭൂമി വാങ്ങി വിതരണം ചെയ്യൽ വിദേശത്ത് തൊഴിൽ സാദ്ധ്യത, തൊഴിൽ കണ്ടെത്തലിന് മാർജിൻ മണി പദ്ധതി, സീഡ്മണി പദ്ധതി, പെട്രോൾപമ്പ്, പാചക ഗ്യാസ് എന്നിവ തുടങ്ങുന്നതിന് മാർജിൻ മണിലോൺ, നാലുചക്ര വാഹനങ്ങൾ വാങ്ങുന്നതിനും, വ്യവസായം തുടങ്ങുന്നതിനും സാമ്പത്തിക സഹായം നൽകൽ, ഓട്ടോമൊബൈൽ/ഇലക്ട്രിക്കൽ/മെക്കാനിക്കൽ വർക്ക്ഷോപ്പ് ആരംഭിക്കൽ എന്നീ പരിപാടികൾ കോർപ്പറേഷൻ നടത്തി വരുന്നു.

തോന്നയ്ക്കൽ കയറ് കോംപ്ലക്സ് പ്രോജക്ട്, ഡോ. അംബേദ്കർ ത്രിഫ്റ്റ് സ്കീം എന്നീ പദ്ധതികൾകൂടി നടപ്പിലാക്കുവാൻ ഉദ്ദേശിക്കുന്നുണ്ട്. തോന്നയ്ക്കൽ കയറ് കോംപ്ലക്സ് എൻ. എസ്. എഫ്. ഡി. സി. യുടെ സാമ്പത്തിക സഹായത്തോടുകൂടി നടപ്പിലാക്കുന്നതാണ്. പ്രത്യേക ഘടക പദ്ധതിയുടേയും ഗിരിവർഗ്ഗ ഉപ പദ്ധതിയുടേയും പ്രത്യേക കേന്ദ്രസഹായം ഉപയോഗിച്ച് ഈ കോർപ്പറേഷൻ പരിശീലന പരിപാടികൾ നടത്തിവരുന്നു.

കോർപ്പറേഷൻ നടത്തുന്ന ഫീൽഡ് സ്റ്റഡീസ്, മോണിറ്ററിംഗ് വിലയിരുത്തൽ, ടെക്നിക്കലും റിക്കവറിംഗിന്റെ ചെലവും എന്നിവയ്ക്കായി മൊത്തം കേന്ദ്രസഹായമായ 82 ലക്ഷം രൂപയിൽ 10 ലക്ഷം രൂപ മാച്ചിംഗ് ഗ്രാന്റായി വകയിരുത്തിയിരിക്കുന്നു.

2. പരിശീലനവും അനുബന്ധ പദ്ധതികളും

(വിഹിതം 16.00 ലക്ഷം രൂപ)

50% കേന്ദ്ര സഹായമുള്ള ഒരു പരിപാടിയാണിത്. സംസ്ഥാനത്ത് പ്രവർത്തിക്കുന്ന എല്ലാ പ്രീ എക്സാമിനേഷൻ പരിശീലനകേന്ദ്രങ്ങളും ഈ പദ്ധതിയുടെ കീഴിൽ കൊണ്ടുവരികയും അനുയോജ്യമാംവിധം ശക്തിപ്പെടുത്തുകയും ചെയ്യുന്നതാണ്. വർക്കിംഗ് ഗ്രൂപ്പിന്റെ ശുപാർശയനുസരിച്ച് ഈ കേന്ദ്രങ്ങളുടെ മാദ്ധ്യമ നിലവാരം ഉയർത്തുന്നതാണ്. പ്രൊഫഷണൽ കോളേജുകളിലേക്കുള്ള പ്രവേശന പരീക്ഷയ്ക്കുവേണ്ട തയ്യാറെടുപ്പ് ഉൾപ്പെടെയുള്ള ആവശ്യാധിഷ്ടിത പരിശീലനം ഈ സെന്ററുകളിൽ കൂടി നൽകുന്നതായിരിക്കും. ആൾ ഇൻഡ്യാ സർവ്വീസ് പരീക്ഷയ്ക്ക് തെരഞ്ഞെടുക്കുന്ന പട്ടികജാതി യുവാക്കൾക്ക് അതിനുവേണ്ടി മാത്രമായി സ്ഥാപിച്ചിരിക്കുന്ന കേന്ദ്രംവഴി പരിശീലനം നൽകുന്നതായിരിക്കും.

3. പൗരാവകാശ സംരക്ഷണ നിയമം നടപ്പിലാക്കൽ

(വിഹിതം 12.00 ലക്ഷം രൂപ)

പോലീസ് സ്ക്വാഡിനുള്ള ചെലവുകൾ ഈ വിഹിതത്തിൽ നിന്ന് വഹിക്കാവുന്നതാണ്. ഇടുക്കി, പാലക്കാട്, വയനാട്, കാസർഗോഡ് എന്നീ ജില്ലകളിലെ പട്ടികജാതിക്കാർക്കിടയിൽ അവയർനസ് ക്യാമ്പുകൾ സംഘടിപ്പിക്കാൻ ഈ വിഹിതം ഉപയുക്തമാക്കുന്നതാണ്. പട്ടികജാതിക്കാർക്കിടയിൽ പ്രത്യേകിച്ച് മേൽപ്പറഞ്ഞ ജില്ലകളിൽ ക്രൂരകൃത്യങ്ങൾക്ക് വിധേയരാകുന്നവർക്കുവേണ്ടി ബ്ലോക്ക്/പഞ്ചായത്ത് തലത്തിൽ ബോധവൽക്കരണ ഗ്രൂപ്പുകൾ രൂപീകരിക്കുന്നതാണ്. ഈ ഗ്രൂപ്പുകളിൽ പട്ടികജാതിയിലെ പ്രതിനിധികളും പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാരിൽ നിന്ന് തിരഞ്ഞെടുക്കപ്പെട്ട പഞ്ചായത്ത് മെമ്പർമാരും അംഗങ്ങളായിരിക്കും. താലൂക്ക്,/ബ്ലോക്ക് തലങ്ങളിൽ പട്ടികജാതി താലൂക്ക് വികസന ആഫീസറും പോലീസ് സർക്കിൾ ഇൻസ്പെക്ടറും ഈ ഗ്രൂപ്പിലെ അംഗങ്ങളും ചേർന്ന ഒരു സമിതി മാസം തോറും പ്രവർത്തനം വിലയിരുത്തുകയും വേണ്ട നടപടി സ്വീകരിക്കുകയും ചെയ്യുന്നതാണ്.

തൊട്ടുകൂടായ്മയുടെ ദൂഷ്യവശങ്ങളെ സംബന്ധിച്ച പ്രദർശനം, നാടകങ്ങൾ, സെമിനാറുകൾ ബോധവൽക്കരണ പരിപാടികൾ സംഘടിപ്പിക്കൽ സന്നദ്ധ സംഘടനകൾക്കുള്ള സഹായം മുതലായവ ഈ പരിപാടിയുടെ ഭാഗങ്ങളാണ്. പട്ടിക ജാതിയിലെ സ്ത്രീകളെ പങ്കെടുപ്പിച്ച് ഓരോ ബ്ലോക്കിലും ഉൽബോധന മാർഗ്ഗ നിർദ്ദേശക കേന്ദ്രങ്ങൾ സ്ഥാപിച്ച് അവർക്കുള്ള ആനുകൂല്യങ്ങളേയും അവസരങ്ങളേയും അറിയിക്കാനുള്ള ഒരു പദ്ധതി നടപ്പിലാക്കുന്നതാണ്.

മിശ്രവിവാഹിതരായ ദമ്പതികളനുഭവിക്കുന്ന സമൂഹത്തിലുള്ള ഒറ്റപ്പെടലും വൈഷമ്യങ്ങളും ലഘൂകരിക്കുന്നതിനും അവരെ സ്വാശ്രയരാക്കുന്നതിനുംവേണ്ടി ഈ വിഹിതം ഉപയോഗിക്കുന്നതാണ്. ദമ്പതികൾക്ക് ഇപ്പോൾ നൽകിവരുന്ന ധനസഹായമായ 2,000 രൂപ അവരുടെ സാമ്പത്തികനില ഉയർത്തുവാൻ മതിയാവുന്നതല്ല. അതിനാൽ പ്രസ്തുത സഹായം എട്ടാം പദ്ധതിയിൽ 5,000 രൂപയായി ഉയർത്തിയിട്ടുണ്ട്. ഏതെങ്കിലും സംരംഭവുമായി ബന്ധപ്പെടുത്തിയായിരിക്കും സഹായധനം നൽകുക. പ്രസ്തുത സംരംഭം ആരംഭിക്കുന്നതിനാവശ്യമായ ധനസഹായം സാമ്പത്തിക സ്ഥാപനങ്ങളിൽ നിന്നും ഒരുക്കി കൊടുക്കുന്നതിനും ഡിപ്പാർട്ടുമെന്റ് ശ്രമിക്കുന്നതാണ്.

1. പട്ടികജാതി പട്ടികവർഗ്ഗക്കാർക്കുള്ള കേരള സംസ്ഥാന ഗവേഷണ പരിശീലന വികസന സ്ഥാപനം

(വിഹിതം 15.00 ലക്ഷം രൂപ)

പട്ടികജാതി /പട്ടികവർഗ്ഗക്കാർക്കുള്ള കേരള സംസ്ഥാന ഗവേഷണ പരിശീലന വികസന സ്ഥാപനം ഗവേഷണത്തിനും വിലയിരുത്തലിനും വേണ്ടിയുള്ള ഒരു പ്രത്യേക കേന്ദ്രമാണ്. പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാരുടെ ജീവിതം, സംസ്കാരം, പുരോഗതി എന്നവയെക്കുറിച്ച് പഠനവും ഗവേഷണവും നടത്തുന്നതിനുള്ള ചുമതല ഈ കേന്ദ്രത്തിനെ ഏൽപ്പിച്ചിരിക്കുന്നു. ഉദ്യോഗാനുദ്യോഗസ്ഥർക്കും ഈ സ്ഥാപനത്തിൽ പരിശീലനം നൽകുന്നതിനും ഈ വർഷം പരിപാടിയുണ്ട്.

നിർമ്മാണ ജോലികൾ

ആസ്ഥാന മന്ദിരം പണിയുന്നതിന് 52 ലക്ഷം രൂപയ്ക്കുള്ള ഭരണാനുമതി കിട്ടിയിട്ടുണ്ട്. അഡ്മിനിസ്ട്രേറ്റീവ് ബ്ലോക്കിന്റെ ആദ്യഘട്ടം 31 ലക്ഷം രൂപ ചെലവ് ചെയ്ത് പണി പൂർത്തിയാക്കിയിട്ടുണ്ട്.

പട്ടികജാതി/പട്ടികവർഗ്ഗക്കാരിൽ നിന്ന് ശേഖരിച്ചിട്ടുള്ള കലാമേന്മയുള്ള പുരാവസ്തുക്കൾ സൂക്ഷിക്കുന്നതിനും പ്രദർശിപ്പിക്കുന്നതിനുമായി ഒരു പ്രത്യേക മ്യൂസിയവും നിർമ്മിക്കുന്നതാണ്. ഇതിലേയ്ക്ക് മൂന്ന് ലക്ഷം രൂപ വകയിരുത്തിയിട്ടുണ്ട്.

NIEPA DC
D07892

5. പ്രൊഫഷണൽ കോളേജുകളിലും പോളിടെക്നിക്കുകളിലും ബുക്ക് ബാങ്കുകൾ

(വിഹിതം: 8.00 ലക്ഷം രൂപ)

അമ്പതു ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. പ്രൊഫഷണൽ കോഴ്സുകൾക്ക് പഠിക്കുന്ന പട്ടികജാതിയിൽപ്പെട്ട വിദ്യാർത്ഥികൾക്ക് വിലപിടിപ്പുള്ള പുസ്തകങ്ങളും പഠനോപകരണങ്ങളും മററും വാങ്ങുന്നതിനുള്ളതാണ് ഈ വിഹിതം. എട്ടാം പദ്ധതിയിൽ സംസ്ഥാനത്തെ എല്ലാ പ്രൊഫഷണൽ കോളേജുകളിലും പോളിടെക്നിക്കുകളിലും ഈ പദ്ധതി നടപ്പിലാക്കുന്നതാണ്. ഈ കോളേജുകളിൽ ലഭ്യമായ പുസ്തകങ്ങളുടെ പുനപ്രസിദ്ധീകരണത്തിനും ശേഖരിക്കുന്നതിനും അവ സൂക്ഷിച്ചു വയ്ക്കുന്നതിനും പുതിയ പുസ്തകങ്ങൾ വാങ്ങുന്നതിനും ഉദ്ദേശമുണ്ട്. കാർഷിക കോളേജ്, ലോ കോളേജ്, വെററിനറി കോളേജ് എന്നിവിടങ്ങളിൽ പഠിക്കുന്ന വിദ്യാർത്ഥികളേയും പോളിടെക്നിക്കുകളിൽ ഡിപ്ലമോ കോഴ്സുകൾക്ക് പഠിക്കുന്ന വിദ്യാർത്ഥികളെയുമാണ് ഈ പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നത്.

6. പട്ടികജാതിയിൽപ്പെട്ട പെൺകുട്ടികളുടെ ഹോസ്ററലുകൾ

(വിഹിതം: 13.00 ലക്ഷം രൂപ)

അൻപതു ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. കേന്ദ്രസഹായമായിട്ട് ലഭിക്കുന്ന മൊത്തം തുകയും ഹോസ്ററലിന്റെ നിർമ്മാണത്തിനാണ്. മുൻവർഷങ്ങളിൽ ആരംഭിച്ച പണികളുടെ പൂർത്തീകരണത്തിനും പദ്ധതി വിഹിതത്തിൽ നിന്ന് ചെലവു വഹിക്കുന്നതാണ്.

7. ആൺകുട്ടികളുടെ ഹോസ്ററൽ

(വിഹിതം: 6.00 ലക്ഷം രൂപ)

ജില്ലാ ആസ്ഥാനങ്ങളിൽ ആൺകുട്ടികളുടെ ഹോസ്ററൽ നിർമ്മാണത്തിനുള്ളതാണ് ഈ തുക. സംസ്ഥാനത്തിൽ ഇൻഡ്യാ ഗവൺമെൻറ് അംഗീകരിച്ചിട്ടുള്ള നഗരപ്രദേശത്തിലെ ഹോസ്ററൽ നിർമ്മാണത്തിനും ഈ തുക ഉപയോഗിക്കാവുന്നതാണ്. 1993-94-ൽ രണ്ടു ഹോസ്ററലുകൾ പണിയുന്നതാണ്.

8. വൃത്തിരഹിത തൊഴിലുകളിൽ ഏർപ്പെട്ടിരിക്കുന്ന പട്ടികജാതിക്കാരുടെ കുട്ടികൾക്ക് പ്രീ-മെട്രിക് സ്കോളർഷിപ്പ് ഏർപ്പെടുത്തൽ

(വിഹിതം: 1.00 ലക്ഷം രൂപ)

വൃത്തിരഹിത തൊഴിലുകളിൽ ഏർപ്പെട്ടിരിക്കുന്ന പട്ടികജാതിക്കാരുടെ 1 കുട്ടികൾക്ക് പ്രീ-മെട്രിക്സ്കോളർഷിപ്പുകൾ നൽകുകയാണ് ഈ പദ്ധതി കൊണ്ട് ഉദ്ദേശിക്കുന്നത്.

9. 1989-ലെ അതിക്രമങ്ങൾ തടയൽ നിയമം നടപ്പിലാക്കൽ

(വിഹിതം: 15.00 ലക്ഷം രൂപ)

ക്രൂരകൃത്യങ്ങൾക്കും പ്രകൃതി ക്ഷോഭങ്ങൾക്കും വിധേയരാകുന്ന പാവപ്പെട്ട പട്ടികജാതിക്കാർക്ക് സാമ്പത്തിക ബുദ്ധിമുട്ടു കാരണം ഇവയൊക്കെ തരണം ചെയ്യാൻ കഴിയുന്നില്ല. തൻമൂലം അവരുടെ സ്വത്തുക്കൾ വിൽക്കാൻ നിർബന്ധിതരാകുന്നു. ക്രൂരകൃത്യങ്ങൾക്ക് വിധേയരാകുന്ന പട്ടികജാതിക്കാരെ സഹായിക്കാൻ ഉദ്ദേശിച്ചുകൊണ്ടുള്ളതാണ് ഈ പദ്ധതി. ഇത്തരം കൃത്യങ്ങൾക്ക് ഇരയാകുന്നവർക്കോ അവരുടെ ആശ്രിതർക്കോ ഗ്രാൻറ്, സബ്സിഡി, തൊഴിലവസരം, താൽക്കാലികാശ്വാസം, പണസംബന്ധമായ ഇളവുകൾ തുടങ്ങി ഏതെങ്കിലും തരത്തിൽ ധനസഹായം നൽകുന്നതായിരിക്കും.

10. പട്ടികവർഗ്ഗത്തിൽപ്പെട്ട പെൺകുട്ടികൾക്കുള്ള ഹോസ്ററലുകളുടെ നിർമ്മാണം

(വിഹിതം: 20.00 ലക്ഷം രൂപ)

50% കേന്ദ്രസഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. ഘട്ടം ഘട്ടമായി ഹോസ്ററലുകൾക്ക് സ്ഥിരമായ കെട്ടിടം നിർമ്മിക്കുകയെന്നതാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. ആകെയുള്ള 27 ഹോസ്ററലുകളിൽ 13 എണ്ണത്തിനു മാത്രമേ സ്ഥിരമായ കെട്ടിടങ്ങൾ ഉള്ളൂ. ബാക്കിയുള്ളവ ഇപ്പോൾ വാടകകെട്ടിടങ്ങളിലോ താൽക്കാലികഷെഡ്ഡുകളിലോ ആണ് പ്രവർത്തിക്കുന്നത്. മുൻ വർഷങ്ങളിൽ ആരംഭിച്ച അററകുററപ്പണികളുടെ പൂർത്തീകരണത്തിനും 1993-94 വർഷത്തിൽ പുതിയ കെട്ടിടങ്ങൾ നിർമ്മിക്കുന്നതിനും വേണ്ടിയാണ് പദ്ധതി വിഹിതം വകയിരുത്തിയിട്ടുള്ളത്.

11. പട്ടിക വർഗ്ഗക്കാരായ ആൺകുട്ടികൾക്കുള്ള ഹോസ്ററലുകളുടെ നിർമ്മാണം

(വിഹിതം: 20.00 ലക്ഷം രൂപ)

അൻപതു ശതമാനം കേന്ദ്രസഹായമുള്ള ഒരു കേന്ദ്രാവിഷ്കൃത പദ്ധതിയാണിത്. പട്ടികവർഗ്ഗ വികസന വകുപ്പ് നടത്തിവരുന്ന 79 ഹോസ്ററലുകളിൽ 16 എണ്ണത്തിനുമാത്രമേ സ്വന്തം കെട്ടിടങ്ങൾ ഉള്ളൂ. ഇപ്പോൾ വാടക കെട്ടിടങ്ങളിലോ താൽക്കാലിക ഷെഡ്ഡുകളിലോ പ്രവർത്തിക്കുന്ന ഹോസ്ററലുകൾക്ക് സ്ഥിരമായ കെട്ടിടങ്ങൾ നിർമ്മിക്കുക എന്നതാണ് പദ്ധതിയുടെ ലക്ഷ്യം. 20 ലക്ഷം രൂപയാണ് പദ്ധതിയുടെ കേന്ദ്ര വിഹിതം.

12. പട്ടികവർഗ്ഗക്കാർക്ക് പ്രയോജനമുള്ള സാമ്പത്തിക പദ്ധതി നടപ്പാക്കുന്നതിന് പട്ടികജാതി/പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷനുള്ള ഓഹരി മൂലധനം (49% കേന്ദ്ര വിഹിതം.)

(വിഹിതം 7.20 ലക്ഷം രൂപ)

പട്ടികവർഗ്ഗക്കാർക്ക് പ്രയോജനമുള്ള സാമ്പത്തിക വികസന പദ്ധതികൾ നടപ്പിലാക്കുന്നതിന് കേരള സംസ്ഥാന പട്ടികജാതി/പട്ടികവർഗ്ഗ വികസന കോർപ്പറേഷന് ഓഹരി മൂലധനം നൽകുന്നതിലേക്കാണ് തുക നീക്കി വച്ചിട്ടുള്ളത്.

13. വയനാട് ജില്ലയിലെ നല്ലൂർ നാട്ടിൽ ആൺകുട്ടികൾക്കുള്ള ഒരു മാതൃകാ റസിഡൻഷ്യൽ സ്ക്കൂൾ (ആശ്രമം സ്ക്കൂൾ) സ്ഥാപിക്കൽ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

മുപ്പത് വിദ്യാർത്ഥികളെ അഞ്ചാം സ്ററാൻഡേർഡിൽ പ്രവേശിപ്പിച്ചുകൊണ്ട് 1990-91-ൽ ആണ് നല്ലൂർനാട് മാതൃകാ റസിഡൻഷ്യൽ സ്ക്കൂൾ ആരംഭിച്ചത്. ആവർത്തനച്ചെലവുകളുടെ അൻപത് ശതമാനം കേന്ദ്ര സഹായമായി ഈ പദ്ധതിക്ക് ലഭിക്കുന്നതാണ്.

സ്കൂൾ കെട്ടിട നിർമ്മാണത്തിന്റെ ആദ്യഘട്ടം പൂർത്തിയായിക്കഴിഞ്ഞു. ഹോസ്റ്റൽ, കളിസ്ഥലം, ഉദ്യോഗസ്ഥർക്കുള്ള താമസസ്ഥലം തുടങ്ങിയവയുടെ നിർമ്മാണ പരിപാടികൾ പുരോഗമിച്ചുകൊണ്ടിരിക്കുന്നു. 10 ലക്ഷം രൂപ നിർമ്മാണ പ്രവർത്തനങ്ങൾക്കായുള്ള 50 % കേന്ദ്ര വിഹിതമാണ.

14. വയനാട് മലപ്പുറം ജില്ലകളിലെ പ്രാകൃത ഗിരിവർഗ്ഗക്കാർക്ക് മാതൃകാ റസിഡൻഷ്യൽ പ്രൈമറി സ്കൂൾ (ആശ്രമം സ്കൂൾ)

(വിഹിതം 13.00 ലക്ഷം രൂപ)

പ്രാകൃത ഗിരിവർഗ്ഗക്കാരുടെ വിദ്യാഭ്യാസ പിന്നോക്കാവസ്ഥ കണക്കിലെടുത്ത് പബ്ലിക് സ്കൂൾ മാതൃകയിലുള്ള ഒരു ആശ്രമം സ്കൂൾ വയനാട് ജില്ലയിലെ നൂൽപ്പുഴയിൽ ആരംഭിക്കുകയുണ്ടായി. ഇപ്പോൾ Iഉം IIഉം സ്റ്റാൻഡേർഡുകളിൽ 30 കുട്ടികളെ വീതം ഉൾപ്പെടുത്തി ഈ സ്കൂൾ പ്രവർത്തിക്കുന്നു. ആഹാരവും താമസ സൗകര്യവും ഉൾപ്പെടെയുള്ള എല്ലാ സൗകര്യങ്ങളും ഉണ്ട്. മലപ്പുറം ജില്ലയിലെ നിലമ്പൂരിൽ ഇത്തരം ഒരു സ്കൂൾ ആരംഭിക്കുന്നുണ്ട്. ചോലനായ്ക്കൻ, കാട്ടുനായ്ക്കൻ വിഭാഗത്തിൽപ്പെടുന്നവർക്കാണ് ഈ സ്കൂളിന്റെ പ്രയോജനം കൂടുതൽ ലഭിക്കുന്നത്. ഓരോവർഷവും ഒന്നാം സ്റ്റാൻഡേർഡിൽ 30 കുട്ടികൾക്ക് പ്രവേശനം നൽകുന്നതും അവരെ നാലാം സ്റ്റാൻഡേർഡു വരെ ഇവിടെ പഠിപ്പിക്കുന്നതുമാണ്.

4-ാമത്തെ വർഷം മുതൽ ആകെ 120 വിദ്യാർത്ഥികൾ ഈ സ്കൂളിലുണ്ടാവും. മലപ്പുറം ജില്ലയിൽ ആകെയുള്ള 1592 അപരിഷ്കൃത ഗിരിവർഗ്ഗക്കാരിൽ 190 പേർ സ്കൂൾ വിദ്യാർത്ഥികളായതിനാൽ 1993-94-ൽ 30 കുട്ടികളെ ഒന്നാം സ്റ്റാൻഡേർഡിൽ പ്രവേശിപ്പിക്കുവാൻ വളരെ എളുപ്പമായിരിക്കും.

അനാവർത്തനച്ചെലവുകളുടെ 50 % കേന്ദ്രസഹായമായി ലഭിക്കുന്നതാണ്. 13 ലക്ഷം രൂപയാണ് കേന്ദ്ര വിഹിതം.

15. തിരുവനന്തപുരം ജില്ലയിലെ കട്ടേലയിൽ പെൺകുട്ടികൾക്കുള്ള മാതൃകാ റസിഡൻഷ്യൽ സ്കൂൾ (ആശ്രമം സ്കൂൾ)

(വിഹിതം 20.00 ലക്ഷം രൂപ)

പട്ടികജാതി/പട്ടികവർഗ്ഗ വിഭാഗങ്ങളിൽപ്പെട്ട പെൺകുട്ടികൾക്കുവേണ്ടി പബ്ലിക് സ്കൂൾ മാതൃകയിലുള്ള സ്കൂൾ ആരംഭിച്ച് മെച്ചപ്പെട്ട വിദ്യാഭ്യാസം നൽകുകയാണ് ഈ പദ്ധതിയുടെ ലക്ഷ്യം. 30 വിദ്യാർത്ഥികളെ പ്രവേശിപ്പിച്ചുകൊണ്ട് 1990-91-ൽ ആണ് ഈ സ്കൂളിന്റെ പ്രവർത്തനം ആരംഭിച്ചത്. വാടക കെട്ടിടത്തിലാണ് ഇപ്പോൾ ഈ സ്കൂൾ പ്രവർത്തിക്കുന്നത്. സ്വന്തമായൊരു സ്കൂൾ കെട്ടിടത്തിന് ആവശ്യമായ സ്ഥലവും നിർമ്മാണത്തിനുള്ള ഭരണാനുമതിയും ലഭിച്ചുകഴിഞ്ഞു. അനാവർത്തന ചെലവുകളുടെ 50 % കേന്ദ്ര സഹായമായി ഈ പദ്ധതിക്ക് ലഭിക്കുന്നതാണ്.

16. 1989-ലെ അതിക്രമങ്ങൾ തടയൽ നിയമം നടപ്പിലാക്കൽ

(വിഹിതം 8.00 ലക്ഷം രൂപ)

മേൽപ്പറഞ്ഞ നിയമത്തിൻ കീഴിൽ രജിസ്റ്റർ ചെയ്തിട്ടുള്ള കേസുകൾക്ക് ദ്രുതഗതിയിലുള്ള വിധി നിർണ്ണയത്തിനുവേണ്ടി എല്ലാ ജില്ലകളിലും ഒരു പ്രത്യേക ബെഞ്ച് ഉണ്ട്. അതിക്രമ കൃത്യങ്ങൾക്കിരയാകുന്നവർക്ക് തക്കതായ നഷ്ടപരിഹാരം നൽകി അവരെ പുനരധിവസിപ്പിക്കേണ്ടതാണ്. ഇവർക്ക് തൊഴിലും മററു ജീവിതമാർഗ്ഗങ്ങളും ലഭിക്കുന്നതിനുതകുന്ന പദ്ധതികൾ നടപ്പിലാക്കേണ്ടതാണ്. ആവശ്യമുള്ളിടത്തെല്ലാം നിയമസഹായം നൽകുന്നതുമാണ്. വയനാടു ജില്ലയിൽ ഒരു സഞ്ചരിക്കുന്ന പോലീസ് സ്ക്വാഡ് അനുവദിച്ചിട്ടുണ്ട്. 8 ലക്ഷം രൂപയാണ് 1993-94-ലെ കേന്ദ്രവിഹിതം.

സാമൂഹ്യക്ഷേമം

1. ജയിൽ പുള്ളികളുടെ ക്ഷേമം

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ജയിലിലുള്ള വായന സൗകര്യങ്ങൾ മെച്ചപ്പെടുത്തുക, കായിക വിനോദ സാമഗ്രികൾ വാങ്ങുക, ജയിൽ വാർഷിക ദിനാഘോഷങ്ങളും സാംസ്കാരിക പരിപാടികളും സംഘടിപ്പിക്കുക സെൻട്രൽ ജയിൽ, ഡിസ്ട്രിക്റ്റ് ജയിൽ, വനിതാ ജയിൽ, ബാലമന്ദിരം എന്നിവിടങ്ങളിലേക്കു ടെലിവിഷൻ, റേഡിയോ, ആംപ്ലിഫയർ എന്നിവ നൽകുക എന്നിവയാണ് ഈ പദ്ധതികൊണ്ട് ഉദ്ദേശിക്കുന്നത്. 1993-94-ൽ 2 ലക്ഷം രൂപ കേന്ദ്ര സഹായമായി പ്രതീക്ഷിക്കുന്നു.

2. സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിന് വിമുക്ത ഭടൻമാരെ തയ്യാറാക്കൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

സ്വയം തൊഴിൽ കണ്ടെത്തുന്നതിനായി വിമുക്ത ഭടൻമാർക്ക് പരിശീലനം നൽകുന്നതിനുള്ള ഒരു പദ്ധതിയാണിത്. ഈ പദ്ധതി വിഹിതം കൊണ്ടു ഏകദേശം 250 വിമുക്ത ഭടൻമാർക്ക് പരിശീലനം നൽകാൻ ഉദ്ദേശിക്കുന്നു.

3. ജുവനൈൽ ജെസ്റ്റീസ് നിയമ പ്രകാരം നിരീക്ഷണാലയം സ്ഥാപിക്കൽ

(വിഹിതം 10.00 ലക്ഷം രൂപ)

ബാലകുററവാളികൾക്കു വേണ്ടിയുള്ള നിരീക്ഷണശാല സ്ഥാപിക്കുകയും പരിപാലിക്കുകയും ചെയ്യുക എന്നതാണ് ജെ. ജെ. നിയമത്തിൻ കീഴിൽ ഉൾക്കൊള്ളിച്ചിരിക്കുന്ന ഒരു പ്രധാന പരിപാടി. കേന്ദ്രത്തിൽ നിന്നും ഈ പദ്ധതിക്ക് 50 ശതമാനം സഹായം ലഭിക്കും. ബാക്കി 50 ശതമാനം സംസ്ഥാന ഗവൺമെന്റും നൽകേണ്ടതാണ്. 1993-94 കാലയളവിൽ ഈ പദ്ധതിക്ക് 10 ലക്ഷം രൂപ കേന്ദ്ര സഹായമായി പ്രതീക്ഷിക്കുന്നു.

സ്റ്റേറ്റ് പ്ലാനിംഗ് ബോർഡ്

1. സംസ്ഥാന ആസൂത്രണ സംവിധാനം ശക്തിപ്പെടുത്തൽ

(വിഹിതം 4.00 ലക്ഷം രൂപ)

മൂന്നിൽ രണ്ട് ഭാഗം കേന്ദ്ര സഹായം ലഭിക്കുന്ന ഒരു കേന്ദ്രവിഷ്കൃത പദ്ധതിയാണ് ഇത്. സംസ്ഥാന ആസൂത്രണ സംവിധാനം ശക്തിപ്പെടുത്തുന്നതിന് ഈ വിഹിതം വിനിയോഗിക്കും.

2. ജില്ലാ ആസൂത്രണ സംവിധാനം ശക്തിപ്പെടുത്തൽ

(വിഹിതം 2.00 ലക്ഷം രൂപ)

ജില്ലാ ആസൂത്രണ സംവിധാനം ശക്തിപ്പെടുത്തുന്നതിലേക്ക് കേന്ദ്രത്തിൽ നിന്നും ലഭിക്കുന്ന 50 ശതമാനം കേന്ദ്രവിഹിതമാണിത്.

സാമ്പത്തികോപദേശവും സ്ഥിതി വിവരക്കണക്കും

കാർഷിക സ്ഥിതി വിവരക്കണക്ക് യഥാസമയം പ്രസിദ്ധീകരിക്കൽ

(വിഹിതം 160.00 ലക്ഷം രൂപ)

1993-94 വർഷം ഈ പദ്ധതി തുടരുന്നതിനാണ് കേന്ദ്ര സഹായമായി ഈ വിഹിതം വകയിരുത്തിയിരിക്കുന്നത്.

പൊതുമരാമത്ത് പണികൾ

ഹൈക്കോടതിക്ക് പുതിയ കെട്ടിടം നിർമ്മിക്കൽ

(വിഹിതം 25.00 ലക്ഷം രൂപ)

നിയമവാഴ്ച എന്നത് പദ്ധതി പരിപാടിയായിട്ടാണ് ഇപ്പോൾ പരിഗണിച്ചിരിക്കുന്നത്. ജില്ലാ കോടതികൾക്കും മററ് ഉന്നത കോടതികൾക്കും വേണ്ടി വരുന്ന ചെലവുകൾ വഹിക്കുന്നതിന് 50:50 അടിസ്ഥാനത്തിൽ സഹായം ലഭിക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതി നടപ്പാക്കുവാൻ കേന്ദ്രസർക്കാർ ഉറപ്പ് നൽകിയിട്ടുണ്ട്. അതനുസരിച്ച് 1993-94 വർഷം 25 ലക്ഷം രൂപ ഹൈക്കോടതിക്ക് ഒരു പുതിയ കെട്ടിടം നിർമ്മിക്കുന്നതിന് കേന്ദ്രസഹായമായി പ്രതീക്ഷിക്കുന്നു.

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