

**DRAFT ANNUAL PLAN
1983-84**

**SIXTH FIVE YEAR PLAN
1980 - 85**

SCHEME - WISE DETAILS

NIEPA DC



D00902

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
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DRAFT ANNUAL PLAN 1983-84

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I N T R O D U C T I O N

General Information

Pondicherry Union Territory consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast, about 160 Kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 160 Kms. south of Pondicherry and it is surrounded by Tanjavur district of Tamil Nadu. Yanam region is located about 650 Kms. north of Madras near Kakinada in Andhra Pradesh. Mahe region is on the west coast about 160 Kms. south of Mangalore in Kerala.

Population

2. The Union Territory of Pondicherry is 492 sq.kms. in area and has a population of 6.04 lakhs according to the 1981 census report. The region-wise break-up is as follows:-

	<u>Area</u>	<u>Population</u>	<u>Rural</u>	<u>Urban</u>
Pondicherry	293 Sq.Kms.	4,44,188	1,92,717	2,51,471
Karaikal	160 "	1,19,966	76,567	43,399
Yanam	30 "	11,627	-	11,627
Mahe	9 "	28,401	18,813	9,588
Total	492 "	6,04,182	2,88,097	3,16,085

Scheduled Castes

3. The population of Scheduled Castes was 96,636 in 1981 census which is found to be 15.99% of the total population of 6,04,182. The region-wise break-up of the 1981 census Scheduled Castes population is as follows:-

	<u>Total</u> <u>Population</u>	<u>Scheduled</u> <u>Castes</u> <u>Population</u>	<u>Percentage</u>
Pondicherry	4,44,188	74,029	16.67
Karaikal	1,19,966	19,987	16.66
Yanam	11,627	2,547	21.90
Mahe	28,401	73	0.26
Total	6,04,182	96,636	15.99

This shows that there are about 19,327 Scheduled Caste families in the territory.

There are no Scheduled Tribes in Pondicherry Union Territory according to 1981 census.

Administration

4. The Territory constitutes a single revenue district with 129 revenue villages. For purposes of development administration the Territory is divided into 3 and 5/6 blocks consisting of 47 circles of Village Level Workers.

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Planning

5. Since the de-facto merger of the Territory with Indian Union took place in November 1954 and de-jure transfer of the Territory from the French to Indian Union took place in August 1962, during the First Five Year Plan and in the beginning of the Second Plan the Territory was under the transitional stage politically. However, this Union Territory was covered by Development Planning in the last year of the First Five Year Plan.

6. The development expenditure incurred since 1954 under 'Plan' by this Administration is given below:

<u>Plan Period</u>	<u>Outlay</u> (Rs. lakhs)	<u>Expenditure</u>	<u>Percentage of Expenditure to Outlay</u>
First Plan 1951-56	73.96	50.30	68.01
Second Plan 1956-61	476.50	339.23	71.19
Third Plan 1961-66	692.73	603.27	87.09
Annual Plans			
1966-67	214.02	142.07	66.38
1967-68	239.99	173.64	72.35
1968-69	217.72	209.86	96.39
Fourth Plan 1969-74	1250.00	1436.04	114.88
Fifth Plan	3404.22		
1974-75	445.35	425.01	95.43
1975-76	524.74	514.81	98.11
1976-77	725.00	705.32	97.28
1977-78	841.00	820.56	97.57
Medium Term Plan			
1978-83	5700.00		
1978-79	1050.00	990.42	94.33
1979-80	1131.24	1085.45	95.95
Sixth Plan			
1980-85	7154.50		
1980-81	1310.00	1300.32	99.26
1981-82	1609.00	1600.20	99.45
1982-83	1818.54	-	-

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7. In the Draft Five Year Plan for the period 1974-79 the Administration proposed an outlay of Rs.79.49 crores and the Planning Commission agreed for a tentative outlay of Rs.32.00 crores in 1973. However, during the finalisation of Fifth Plan in July, 1976 Planning Commission agreed for the increase in the size of the Fifth Plan of the Territory to Rs.34.04 crores. Government of India decided to terminate the Fifth Five Year Plan by March, 1978 and the Medium Term Plan 1978-83 commenced from April, 1978. For 1978-79, Annual Plan which is the first year of the Medium Term Plan, Planning Commission approved an outlay of Rs.10.50 crores. In January 1979 the Medium Term Plan of the Territory was finalised and Planning Commission approved an outlay of Rs.57.00 crores for 1978-83 as against the proposed outlay of Rs.90.08 crores. The Medium Term Plan 1978-83 was also terminated in April, 1980 and the Sixth Five Year Plan 1980-85 has been introduced. Planning Commission have approved an outlay of Rs.71.545 crores as against the proposed outlay of Rs.85.128 crores for the Sixth Five Year Plan.

8. In the Sixth Five Year Plan 1980-85 and Annual Plans the guidelines issued by Planning Commission in their D.O. letter No.PC(P)1/6/1/80 dated 1st May, 1980 have been adhered to. The main thrust of the scheme in the Plan proposals is towards better capacity utilisation in Power and Irrigation sectors and completion of all major development works on hand. Highest priority is accorded to making past investments in industrial and agricultural infrastructure yield good dividends. In Agriculture sector, special attention is given to increasing the production of pulses and oilseeds. Soil conservation, social forestry, animal husbandry, fishery and horticulture schemes are also given equal importance. The strategy of reducing area under foodgrains and increasing the coverage by high yielding varieties is followed in the Territory. Programmes of rural development like IRDP and NREP which are fully financed by the Government of India in this Territory are provided adequate support by including complementary and supplementary schemes in minor irrigation, cooperative credit, animal husbandry, fisheries, industries etc. Financial institutions, cooperatives and banks are proposed to be involved to a large extent in implementing special schemes for rural development in different sectors. Under Land Reforms Sector it is proposed to update land records and issue "Patta pass books" to all the farmers which would furnish all particulars of land holdings. For generation of more employment opportunities in rural areas, village and small industries programmes, training programmes for skills development and distribution of raw materials are taken care of in the proposals included. Minimum Needs Programme in the areas of drinking water supply, health, education, housing, nutrition, rural roads and slum improvement are provided adequate outlays.

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Sixth Five Year Plan 1980)-85

9. The major sector-wise break-up of the Territory's Sixth Five Year Plan 1980)-85 is shown below:

<u>Sector</u>	<u>Proposed Outlay</u>	<u>Approved Outlay</u>
	(Rs. lakhs)	
1. Agriculture & Allied Services	1460.50	1245.40
2. Cooperation	300.00	295.00
3. Irrigation, Flood Control & Power	1320.00	1056.00
4. Industry & Minerals	741.70	634.00
5. Transport & Communications	970.00	810.00
6. Social & Community Services	3543.90	2991.10
7. Economic Services	34.70	18.00
8. General Services	142.00	105.00
	<hr/>	<hr/>
Total	8512.80	7154.50

Annual Plan 1982-83

10. The total outlay approved for Annual Plan 1982-83 is Rs.18.185 crores as against the proposed outlay of Rs.20.948 crores. The Revised Outlay proposed for Annual Plan 1981-82 is Rs.20.171 crores. The major sector-wise break-up is given below:

<u>Sector</u>	<u>Approved Outlay</u>	<u>Anticipated Expenditure</u>
	(Rs. lakhs)	
1. Agriculture & Allied Services	279.74	320.33
2. Cooperation	102.10	105.94
3. Irrigation, Flood Control & Power	236.80	238.90
4. Industry & Minerals	231.25	325.75
5. Transport & Communications	163.10	157.00
6. Social & Community Services	747.30	803.05
7. Economic Services	3.25	3.10
8. General Services	55.00	63.02
	<hr/>	<hr/>
Total	1818.54	2017.09

Annual Plan 1983-84

11. For the Annual Plan 1983-84 an outlay of Rs. 23.22 crores is proposed by the Administration. Major sector-wise break-up of the outlay is as follows:

<u>Sector</u>	<u>Outlay</u> (Rs.lakhs)
1. Agriculture & Allied Services	346.85
2. Cooperation	28.38
3. Irrigation, Flood Control & Power	379.30
4. Industry & Minerals	151.70
5. Transport & Communications	192.00
6. Social & Community Services	1082.15
7. Economic Services	11.24
8. General Services	130.33
Total	2321.95

Minimum Needs Programme

12. Specific programmes of direct transfers of basic social services to the rural areas and urban poor which are aimed at improving the living conditions of the people below the poverty line to ensure minimum social consumption standards are included in the Minimum Needs Programme. The following are the outlays provided for various components of the Minimum Needs Programme.

<u>Component</u>	<u>1980-85</u> <u>Agreed</u>	<u>1980-81</u> <u>Actuals</u>	<u>1981-82</u> <u>Actuals</u>	<u>1982-83</u> <u>Revised</u> <u>Outlay</u>	<u>1983-84</u> <u>Proposed</u> <u>outlay</u>
	(Rs. lakhs)				
1. Rural Roads	60.00	10.50	12.00	19.58	19.70
2. Elementary Education					
1. Pre-Primary Education	5.50	0.95	1.17	2.16	2.84
2. Universalisation of elementary education for the age group 6-14	153.55	31.85	45.99	50.00	65.00
3. Free supply of text books and slates to poor children	11.90	1.73	2.53	3.32	3.41
4. Free Supply of uniforms to poor children	12.55	0.68	7.31	6.00	6.80
5. Award of attendance scholarships to girl students in middle schools	0.50	0.06	0.05	0.10	0.10
6. Award of retention scholarships to SC girl students in Primary Schools	-	-	-	6.75	6.75
7. Implementation of UNICEF assisted projects II & III	-	-	-	2.51	7.83

<u>Component</u>	(vri)			(Rs. lakhs)	
	<u>1980-85</u> <u>Agreed</u>	<u>1980-81</u> <u>Actuals</u>	<u>1981-82</u> <u>Actuals</u>	<u>1982-83</u> <u>Revised</u> <u>Outlay</u>	<u>1983-84</u> <u>Proposed</u> <u>Outlay</u>
3. Adult Education	11.00	1.90	1.75	2.45	2.25
4. Rural Health					
1. Opening of Primary Health Centres	8.65	-	0.52	2.10	3.00
2. Upgrading of Primary Health Centres into 30-bedded Hospitals	25.20	1.55	4.96	5.15	8.00
3. Construction of sub-centres to Primary Health Centres	9.70	2.44	1.62	2.10	1.50
4. Opening of sub-centres to Primary Health Centres	5.45	0.73	1.26	1.55	1.90
5. Rural Water Supply	82.00	18.80	17.18	22.00	20.10
6. Rural Housing					
1. Distribution of free House-sites to landless labourers in rural areas	55.00	9.85	11.33	10.00	11.00
2. Rural house-sites-cum-hut construction	33.60	-	-	8.92	14.48
3. Kudiyiruppu Scheme-payment of compensation to land owners for Kudiyiruppu house-sites and acquisition of pathway	1.40	-	-	0.01	0.02
7. Urban Development Environmental Improvement in slum areas	35.00	6.00	9.22	12.50	12.00
8. Nutrition					
1. Mid-day Meals to poor children	12.50	2.50	3.90	3.50	3.50
2. Special Nutrition Programme	35.15	3.41	5.84	6.00	6.00
3. Special Nutrition Programme in Rural areas	-	-	-	-	22.50
4. Nutrition Component of Integrated Child Development Services	61.35	7.35	9.70	16.30	46.00
Total:	620.00	100.30	136.33	183.00	264.68

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13. In implementing the schemes under Minimum Needs Programme it would be ensured that the provision of social service in different sectors will be integrated and the local community also will be involved in implementing the programmes. Commune Panchayats of the territory will also be associated in implementing the Minimum Needs Programme. Necessary linkages between various components of the Minimum Needs Programme will be systematically developed. The Integrated Minimum Needs programme would support programmes of Integrated Rural Development.

14. Generating more employment opportunities both in rural areas and urban areas for educated and uneducated is a major objective of the Territory's Plan. Irrigated agriculture, minor/medium irrigation works, animal husbandry, dairy development, fisheries, village and small industries are the sectors in which expanded activities are proposed for increasing employment opportunities. Housing schemes included in the Plan as well as schemes providing for construction of schools, health centres, roads, water works and other activities under Plan are aimed at considerably expanding the employment opportunities.

15. Employment data for each Plan scheme in each sector have been worked out and compiled in respect of the Annual Plans 1980-81, 1981-82, 1982-83 and Five Year Plan 1980-85 as per the guidelines issued by the Employment and Manpower Planning Division of Planning Commission in their D.O. letters No. M. 12038/1/79-EMP-EP dated 6.6.80 and 17.9.80. Employment directly generated under various Plan schemes may be classified under two categories viz. (a) construction (or ad-hoc) employment involved in the construction of a facility such as a dam, a canal, a factory, building, a road, a railway line, an aerodrome, a port, a dock, a telegraph line, an electric line etc., in the erection of a plant or in the establishment of an institution; and (b) continuing employment involved in the maintenance and utilisation of the facility, in the production and distribution of goods and services, etc. The data relating to construction and continuing employment generation during the Sixth Five Year Plan period are given below:

EMPLOYMENT DIRECTLY GENERATED OR EXPECTED:

Year	Construction (Person days)	Continuing (Person years)
1980-85 (Target)	1,00,655,380	5479
1980-81 (Actual)	17,448,458	1546
1981-82 (Actual)	25,555,136	1462
1982-83 (Anticipated)	25,572,518	2222
1983-84 (Target)	29,774,123	2919

20-POINT PROGRAMME:

16. Schemes included in the State Plan which are related to various points of the 20-Point Programme have been identified and outlays for the same have been adequately provided in the Revised Plan 1982-83 and Draft Annual Plan 1983-84. The details of the schemes, outlays provided and the physical targets fixed against each item under each point are furnished in statements TPP-1 to 4 which are included in the Statements volume of the Annual Plan documents.

17. In the Revised Outlay of Rs.2017.09 lakhs proposed for 1982-83 the outlay earmarked for various items of 20-Point Programme is Rs.567.46 lakhs. In the Proposed Outlay of Rs.2321.95 lakhs for the Annual Plan 1983-84 the outlay earmarked for various items of the 20-Point Programme is Rs.676.47 lakhs.

18. The schemes relating to various items of the 20-Point Programme are included not only in the State Plan but also are covered by Centrally Sponsored Schemes and Central Sector Schemes and Non-Plan development schemes. It has also been ensured that under all such schemes which are not included in the State Plan, adequate outlays are provided for the 20-Point Programme.

FINANCIAL RESOURCES FOR THE PLAN:

19. The Territory's plan outlay is financed by Central Assistance and additional resources mobilised by the Administration during the Plan period. The entire amount of additional resources mobilised is available for augmenting the Plan outlay. Any increase in Non-Plan expenditure over and above the permissible growth rate of 3% is deducted while estimating the territory's own resources available for financing the Plan. Increase in expenditure arising directly out of the decisions taken by the Government of India are not taken into account in arriving at the territory's own resources for the Plan. The additional resources mobilised are considered on a cumulative basis i.e., resources mobilised by new measures during the current year as well as resources mobilised based on measures taken in the previous years of the Plan period are regarded as total additional resources mobilised during the current year for financing the Plan.

20. It has been clarified by Planning Commission that in working out the Territory's own resources, credit will be given for the measures taken from 1978-79 onwards. Based on the measures taken for additional resources mobilisation from 1978-79, it is now estimated that Rs.570.86 lakhs in 1982-83 and Rs.722.88 lakhs in 1983-84

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will be available as the territory's own resources for financing the Annual Plan outlays. An abstract showing the estimates of additional resources is given below.

((Rupees in lakhs)

	1978- 79	1979- 80	1980- 81	1981- 82	1982- 83	1983- 84	Total
Electricity	104.74	106.46	137.69	176.66	405.08	524.88	1455.51
Excise	26.79	37.00	121.35	78.94	76.56	75.80	416.44
Commercial Tax Department	13.79	17.30	35.15	97.13	87.40	120.15	370.92
Transport	(-)3.10	(-)3.15	0.62	0.80	1.02	1.25	(-)2.56
Revenue	--	0.45	0.82	0.52	0.80	0.80	3.39
Total	142.22	158.06	295.63	354.05	570.86	722.88	2243.70

SPECIAL COMPONENT PLAN

21. Scheduled Castes constitute 15.99% of the population of the Territory as per 1981 census. The formulation and implementation of an optimal Special Component Plan is given serious attention by the Administration. A thorough review of each individual scheme has been made to identify the quantum of benefits that could flow to Scheduled Castes under each scheme. The observations made by Ministry of Home Affairs and Planning Commission on the Draft Special Component Plan 1980-85 & 1981-82 and Draft Special Component Plan 1982-83 in the meetings held on 4-10-80, 6-3-81 and 16-2-82 were taken into account and schemes appropriate for earmarking of outlays for Scheduled Castes have been identified. As a result of this exercise the earmarked outlays for Scheduled Castes in the Sixth Plan 1980-85 comes to Rs.1178.29 lakhs as against the total outlay of Rs.7154.50 lakhs, which works out to 16.47%. The details of schemes and earmarked outlays for Scheduled Castes in respect of Annual Plan are furnished in the Special Component Plan document.

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OUTLAY AT A GLANCE

SECTOR: AGRICULTURE	Total No. of Schemes: 26	
Sixth plan approved outlay	1980-85	250-15
Actual Expenditure	1980-81	49-85
Actual Expenditure	1981-82	50-35
Approved outlay	1982-83	52-00
Revised outlay	1982-83	59-25
Proposed outlay	1983-84	65-00

(Rs. in lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised outlay	Proposed Outlay
1	2	3	4	5
1.	Strengthening of Agri. Department	3.650	3.75	5.00
2.	Seed Multiplication and Distribution	1.350	1.20	2.00
3.	Compact block demonstration	1.000	1.00	1.00
4.	Pilot project for Integrated Nutrient Supply and improving fertilisers use efficiency	0.42	0.42	0.42
5.	Integrated Plant Protection	1.220	1.20	1.50
6.	Pest surveillance	0.850	1.00	1.05
7.	Sugarcane Development	10.000	10.00	8.85
8.	Cotton Development	1.650	1.60	1.80
9.	Intensive Groundnut Development	0.555	0.60	0.65
10.	Pulses Development	1.410	1.40	1.50
11.	Information Service	1.110	1.95	3.00
12.	Estt. of Agrl. Engg. Repairs & Maintenance Workshop	2.990	3.75	2.00
13.	Land Reclamation and Farm Mechanisation	6.000	5.35	5.00
14.	Agrl. Polytechnic	3.115	5.00	6.00
15.	Pilot Project on Multiple Cropping Programme	1.775	2.00	2.35
16.	Development of Farm level storage of food grains	0.110	0.10	0.10
17.	Development of Agrl. Marketing.	0.220	2.75	2.35
18.	Horticulture Development	6.660	3.00	9.00

1	2	3	4	5
19.	Estt. of Orchard Cun Nursery	1.80	2.35	2.10
20.	Intensive coconut Development	1.40	1.20	1.40
21.	High yielding Varieties Programme	2.00	1.60	4.50
22.	Special Area Development Programme for Yanar	0.70	0.70	0.80
23.	Special Area Development programme for Mahe.	0.95	0.85	0.80
24.	Crop production programme in Scheduled Caste Farmers holdings.	1.20	1.20	1.50
25.	Self employment to Scheduled Caste Agrl. labourers	0.28	0.28	0.30
26.	Estt. of an Agrl. College	-	-	0.03
	Total	52.00	59.25	65.00

SECTOR: AGRICULTURE

Scheme No: 1

Implementing } Agriculture
Department }

1. Name of Scheme: Strengtshening of Agriculture Department.

2. Object of Scheme: The main objective of the scheme is to strengthen the administrative and technical machineries at the Headquarters to keep pace with the tempo of development and to have a proper planning, monitoring and evaluation of the Agricultural development programmes.

<u>3. Break-up of outlay/expenditure:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
1980-81 (Actual)	4.59	0.15
1981-82 (Actual)	4.47	-
1982-83 (Approved)	3.60	-
1982-83 (Revised)	3.75	-
1983-84 (Proposed)	5.00	-

4. Physical Target/Achievements: Total

1980-81 (Achievements)

The following posts were created:

Joint Director of Agriculture (Extension)	: One
Junior Grade Stenographer	: One
Upper Division Clerk	: One
Lower Division Clerk	: One
Field Supervisors	: Five
Peon	: Two

1981-82 (Achievements) Total

The following posts were created:

Additional Director (Exxtension), Planning and Quality Control	: One
Additional Director (Exxtension), Extension & Training	: One
Agricultural Officer (Exxtension)	: One
Assistant Librarian	: One

1982-83 (Target)

During the Annual Plan 1982-83 it is proposed to create the following posts:

Senior Accounts Officer	: One
Agricultural Officer (Exxtension)	: One
Computer	: One
Upper Division Clerk	: One
Lower Division Clerk	: One

<u>1982-83 (Likely achievement)</u>	<u>Total</u>
It is likely that the following posts are proposed to be created:	
Senior Accounts Officer	: One
Agricultural Officer (Extension)	: One
Computer	: One
Upper Division Clerk	: One
Lower Division Clerk	: One
Stenographer Grade I for Additional Directors of Agriculture	: Two

1983-84 (Target)

During the Annual Plan 1983-84, it is proposed to create the following posts:

Upper Division Clerk	: Two
Lower Division Clerk	: Three
Peon	: Two

5. Details of expenditure for 1982-83 (Revised):

	<u>Total</u> (Rs. in lakhs)
<u>I. Non-Recurring:</u>	
i) Building for the Office of the Deputy Director of Agriculture (Extension), Karaikal, additional Hostel building for students of V.A.S., Karaikal and Thattanchavady Complex	1.30
ii) Purchase of one motor cycle for Karaikal	0.10
iii) Purchase of one Duplicator and one Tamil typewriter for Karaikal	0.10
iv) Purchase of Furniture	0.05
v) Provision of two telephones for the Thattamchavady Complex	0.05
Total I	<u>1.60</u>
<u>II. Recurring:</u>	
i) Salaries	1.64
ii) Purchase of Books and periodicals	0.05
iii) Petroleum and propulsion charges	0.10
iv) Compensation to input samples	0.02
v) Payment of professionals and other services	0.01
vi) Office contingencies	0.33
Total II	<u>2.15</u>
Grand Total I and II	<u>3.75</u>

6. Details of expenditure for 1983-84 (Proposed)

	<u>Total</u> (Rs. in lakhs)
<u>I. Non-Recurring:</u>	
i) Building of I Floor in Thattanchavady Complex and Additional Hostel for Vocational Agricultural School	1.80
ii) Purchase of one Motor Cycle for Quality Control Inspectors	0.10
iii) Intercom (Pondicherry & Karaikal)	0.15
iv) Provision of four telephones to Additional Directors of Agriculture	0.20
v) Purchase of two typewriters	0.05
Total I	<u>2.30</u>
<u>II. Recurring:</u>	
i) Salaries	2.25
ii) Purchase of Books and Periodicals	0.05
iii) Petroleum and Propulsion charges (Pondicherry & Karaikal)	0.12
iv) Compensation to input samples	0.02
v) Payment of Professionals and other Services	0.01
vi) Office contingencies	0.25
Total II	<u>2.70</u>
Grand Total I + II	<u>5.00</u>

7. Remarks: Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No: 2

Implementing } Agriculture
Department }

1. Name of Scheme: Seed Multiplication and Distribution.
2. Objective of the Scheme:

The scheme envisages the distribution of improved seeds to cover 4/6 (of the area under different crops. Though this Department was able to achieve the seed distribution targett of 400 MT, more achievement was not possible in the production of certified seeds. However during Sixth Five Year Plan period due importance is being given to encourage certified seeds production in the State Seed Farms, Krishi Vigyan Kendra, Pondicherry and also in farmers' fields with the help of seed certification agency, Tamilnadu.

<u>3. Break-up of outlay//expenditure:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
1980-81 (Actual)	1.20	0.18
1981-82 (Actual)	0.95	0.16
1982-83 (Approved))	1.30	0.15
1982-83 (Revised)	1.20	-
1983-84 (Proposed))	2.00	0.20

<u>4. Physical Target/Achievements:</u>	<u>Total</u>	<u>For SCs</u>
<u>1980-81 (Achievements)</u>		
<u>Seed Distribution in MT</u>		
Paddy	262	56
Millets	3	1
Groundnut	59	10
Cotton	8	1
Pulses	26	6
Green Manure	62	6
Total	420	80

<u>1981-82 (Achievement)</u>		
<u>Seed Distribution in MT</u>		
Paddy	252	45
Millets	5	1
Groundnut	20	10
Cotton	7	2
Pulses	37	6
Green Manure	70	6
Total	391	70

<u>1982-83 (Target)</u>	<u>Total</u>	<u>For SCs</u>
<u>Seed Distribution in MT</u>		
Paddy	250	45
Millets	5	1
Groundnut	50	10
Cotton Bales	15	2
Pulses	40	6
Green Manure	90	6
<u>Total</u>	<u>450</u>	<u>70</u>

1982-83 (Likely achievement) As above.

1983-84 (Target)

Seed Distribution in M.T.

Paddy	263	65
Millets	5	1
Groundnut	5	12
Cotton	15	1
Pulses	42	6
Green Manure	95	8
<u>Total</u>	<u>475</u>	<u>93</u>

5. Details of expenditure for 1982-83 (Revised):

	<u>Total</u>	<u>For SCs</u>
	<u>(Rs. in lakhs)</u>	
<u>I. Non-Recurring:</u>		
i) Acquisition of land for State Seed Farm, Madur and construction of Threshing floor	0.25	-
ii) Seed processing unit and mechanical driers	0.55	-
iii) Purchase of furniture and other office equipments	0.10	-
<u>Total I</u>	<u>0.90</u>	
<u>II. Recurring:</u>		
i) Salaries	0.20	-
ii) Purchase of gunnies and Tarpaulins	0.10	-
iii) Purchase of seeds	11.00	-
Gross (+)	12.20	-
Receipt (-)	11.00	-
<u>Nett (Total)</u>	<u>1.20</u>	<u>-</u>

6. Details of expenditure for 1983-84 (Proposed)

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
<u>I. Non-Recurring:</u>		
i) Acquisition of land for State Seed Farm, Madur.	0.20	-
ii) Construction of threshing floor in Vocational Agricultural Farm.	0.40	0.08
iii) Building for seed processing unit	0.75	0.12
iv) Purchase of furniture and other equipments	0.10	-
Total I	<u>₹ 1.45</u>	<u>0.20</u>
<u>II. Recurring:</u>		
i) Salaries	0.45	-
ii) Purchase of gunnies and Tarpaulins	0.10	-
iii) Purchase of seeds	12.00	-
Gross (+)	<u>14.00</u>	<u>0.20</u>
Receipt (-)	<u>12.00</u>	<u>-</u>
Net (Total)	<u>2.00</u>	<u>0.20</u>

7. Remarks: Continuing Scheme.

The following posts were created during 1981-82:

Agricultural Officer (Ext'n) - One
Fieldman - Two

Sector: Agriculture

Scheme No.: 3

Implementing Deptt: Agriculture

1. Name of Scheme: Compost Block Demonstration

2. Objective of the Scheme:

The object of the scheme is to educate the farmers on the balanced use of fertilisers and also time, dosage, mode of application and the proper package of practices to be followed in cultivation of crops demonstrations will be conducted on compact blocks of 25 acres each. Thirty blocks of 25 acres will be covered under the scheme every year. The compact Block approach is for demonstrating the desired advantage in a larger area approach with respect to factors like plant protection and water management. Seeds and pesticides, required for the conduct of these demonstrations will be distributed at 50% subsidised cost to the farmers.

3. Break up of outlay/Expenditure

Total For SCs
(Rs. in lakhs)

1980-81 (Actual)	1.70	0.25
1981-82 (Actual)	1.00	0.25
1982-83 (approved)	1.00	0.25
1982-83 (Revised)	1.00	0.25
1983-84 (proposed)	1.00	0.25

4. Physical Target/Achievements

Total For SCs

<u>1980-81 (Achievements)</u>	<u>Total</u>	<u>For SCs</u>
Demonstrations conducted in Nos.	30	4
<u>1981-82 (Achievements)</u>		
Demonstrations conducted in Nos.	30	8
<u>1982-83 (Target)</u>		
Demonstrations to be conducted in Nos.	30	8
<u>1982-83 (likely achievement)</u>		
Demonstrations to be conducted in Nos.	30	8
<u>1983-84 (Target)</u>		
Demonstrations to be conducted in Nos.	30	8

5. Details of Expendr. for 1982-83 (Revised)

Total For SCs
(Rs. in lakhs)

I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i. Purchase and Distribution of seeds and pesticides (inputs) at 50% subsidised cost for conduct of 30 demonstrations at Rs.250/- per acre.	1.88	0.50

ii. Petroleum and propulsion charges	0.06	-
Gross (+)	1.94	0.50
Receipt (-)	0.94	0.25
Net. (Total)	1.00	0.25

6. Details of expdr. for 1983-84 (proposed) Total for SCs
(Rs. in lakhs)

I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i. Purchase and distribution of seeds and pesticides (inputs) at 50% subsidised cost for conduct of 30 demonstrations at Rs.250/- per acre	1.88	0.50
ii. Petroleum and propulsion charges	0.06	-
Gross (+)	1.94	0.50
Receipt (-)	0.94	0.25
Net (Total)	1.00	0.25

7. Remarks: Continuing Scheme.

Sector: Agriculture

Scheme No.4

Implementing Deptt: Agriculture

1. Name of the Scheme: Pilot Project for Integrated Nutrient Supply and improving Fertiliser use-efficiency.

2. Objective of the Scheme:

The main object of this pilot project is to sustain the highest level of fertiliser consumption on the one hand and to increase the efficiency of its use on the other hand in order to achieve the realisation of maximum output for every unit of input used. In addition, programmes to increase the production of Urban compost and Rural compost and popularisation of the practice of green manuring are being undertaken.

3. Break-up of outlay/Expdr.

	<u>Total</u>	<u>For SCs</u>
1980-81 (Actual)	0.44	-
1981-82 (Actual)	0.45	0.04
1982-83 (Approved)	0.42	0.04
1982-83 (Revised)	0.42	0.04
1983-84 (Proposed)	0.42	0.04

4. Physical Target/Achievements:

	<u>Total</u>	<u>For SCs</u>
<u>1980-81 (Achievement)</u>		
i. Brick-lining of compost pits in Nos	350	-
ii. Urban compost production in MT	45,115	-
iii. Rural compost production in MT	1,37,825	-
iv. Area covered under Green manuring in hect.	9,275	-
<u>1981-82 (Achievement)</u>		
i. Bricklining of compost pits in Nos	376	40
ii. Urban compost production in MT	41,030	-
iii. Rural compost production in MT	1,36,990	-
iv. Area covered under Green manuring in hect.	9,500	-
<u>1982-83 (Target)</u>		
i. Brick lining of compost pits in Nos	300	40
ii. Urban compost production in MT	42,000	-
iii. Rural compost production in MT	1,30,000	-
iv. Area to be covered under Green manuring in Hect.	10,000	-

<u>1982-83 (likely achievement)</u>		<u>Total</u>	<u>For SCs</u>
i.	Bricklining of compost pits in Nos	320	40
ii.	Urban compost production in MT	42,000	-
iii.	Rural compost production in MT	1,30,000	-
iv.	Area to be covered under Green manuring in Hect.	10,000	-
<u>1983-84 (Target)</u>			
i.	Bricklining of compost pits in Nos	320	40
ii.	Urban compost production in MT	45,000	-
iii.	Rural compost production in MT	1,40,000	-
iv.	Area to be covered under Green manuring in Hect.	10,500	-
5. Details of Expdr. for 1982-83 (revised)		<u>Total</u>	<u>For SCs</u>
		(Rs. in lakhs)	
I. <u>Non-recurring:</u> Nil			
II. <u>Recurring:</u>			
i.	Region level fertiliser seminar	0.04	-
ii.	One day method demonstration	0.04	-
iii.	Subsidy for bricklining of 320 compost pits at Rs.100/- pit	0.32	0.04
iv.	Organisation of compost week/campaign	0.02	-
Total		0.42	0.04
6. <u>Details of Expdr. for 1983-84 (proposed)</u>		<u>Total</u>	<u>For SCs</u>
		(Rs. in lakhs)	
I. <u>Non-recurring</u> Nil			
II. <u>Recurring:</u>			
i.	Regional level fertiliser seminar	0.04	-
ii.	One day method demonstration	0.04	-
iii.	Subsidy for bricklining of 320 compost pits at Rs.100/- per pit	0.32	0.04
iv.	Organisation of compost week campaign	0.02	-
Total		0.42	0.04
7. Remarks: Continuing Scheme.			

Sector: Agriculture

Scheme No.5

Implementing Deptt: Agriculture

1. Name of Scheme: Integrated plant protection

2. Objective of the Scheme:

Plant Protection plays a vital role in sustaining yields in Agriculture, Horticulture and plantation crops which are subjected to attack by a larger number of crop pests and diseases. During successive plans, plant protection made steady progress and in the Sixth Five Year Plan, further fillip is being given to this important aspect of crop production programme.

3. Break up of outlay/Expdr.

Total
(Rs. in Lakhs)

1980-81 (Actual)	0.85
1981-82 (Actual)	1.20
1982-83 (Approved)	1.20
1982-83 (Revised)	1.20
1983-84 (proposed)	1.50

4. Physical Target/Achievements

Total For SCs

1980-81 (Achievement)

Area covered under plant protection in Hect.	71,300	1,000
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1981-82 (Achievement)

Area covered under plant protection in Hect.	77,965	1,000
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1982-83 (Target)

Area to be covered under plant protection in Hect.	80,000	1,000
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1982-83 (likely Achievement)

Area to be covered under Plant protection in Hect.	80,000	1,100
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1983-84 (Target)

Area to be covered under plant protection in Hect.	85,000	1,200
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5. Details of Expdr. for 1982-83 (revised)

Total
(Rs. in Lakhs)

I. Non-Recurring : Nil

II. Recurring:

i. Salaries	0.65
ii. Sprayers for squads	0.15
iii. Spares for P.P. Equipments	0.10
iv. Propulsion charges and maintenance of vehicles	0.30

	<u>Total</u> (Rs. in lakhs)
v. Purchase of plant protection chemicals and sprayers for distribution (R)	20.00
	<hr/>
Gross (+)	21.20
Receipt (-)	20.00
	<hr/>
Net (Total)	1.20
	<hr/>
6. <u>Details of Exptr. for 1983-84 (proposed)</u>	<u>Total</u> (Rs. in lakhs)
I. <u>Non-recurring</u>	
Purchase of one motor cycle	0.10
II. <u>Recurring:</u>	
i. Salaries	0.80
ii. Sprayers for squads	0.15
iii. Spares for PP equipments	0.15
iv. Propulsion charges and maintenance of vehicle	0.30
v. Purchase of plant protection chemicals and sprayers for distribution(R)	22.00
	<hr/>
Gross (+)	23.50
Receipts (-)	22.00
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Net (Total)	1.50
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7. Remarks: Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No.6

Implementing Deptt: Agriculture

1. Name of scheme: Pest Surveillance.

2. Objective of the Scheme:

The objective of the scheme is to provide advance information on the possible outbreak of pests and diseases to enable the farmers to undertake timely plant protection measures. After the assessment of the probable attack of pests, the information will be broadcast over All India Radio and will be passed on to the farmers through the Agricultural Information and Extension Machinery for undertaking effective and timely plant protection measures.

3. Break-up of outlay/Expenditures:

	<u>Total</u> (Rs. in lakhs)
1980-81 (Actual)	0.30
1981-82 (Actual)	0.60
1982-83 (Approved)	0.80
1982-83 (Revised)	1.00
1983-84 (proposed)	1.05

4. Physical Target/Achievements:

<u>1980-81 (Achievement)</u>	<u>Total</u>
Observations conducted on paddy in Nos.	40
Observations conducted on cotton in Nos	-
Observations conducted on other crops in Nos	-
<u>1981-82 (Achievement)</u>	
Observations conducted on paddy in Nos	60
Observations conducted on cotton in Nos	20
Observations conducted on other crops in Nos	20
<u>1982-83 (Target)</u>	
Observations to be conducted on paddy in Nos	60
Observations to be conducted on cotton in Nos	20
Observations to be conducted on other crops in Nos.	20
<u>1982-83 (likely achievement)</u>	
Roving Survey to be conducted for paddy, Cotton and other crops (in hectare)	2000
<u>1983-84 (Target)</u>	
Roving survey to be conducted for paddy, cotton and other crops in hectare	2500

5. Details of Expenditure for 1982-83(Revised) Total
(Rs.in lakhs)

I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i. Salaries		0.90
ii. Survey tools and propulsion charges		0.10
	Total	<u>1.00</u>

6. Details of Expend. for 1983-84(proposed): Total
(Rs.in lakhs)

I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i. Salaries		0.90
ii. Survey tools and propulsion charges		0.15
	Total	<u>1.05</u>

7. Remarks: Continuing Scheme.

Sector: Agriculture

Scheme No.7

Implementing Deptt: Agriculture

1. Name of Scheme: Sugarcane Development
2. Objective of the Scheme: The object of the scheme is to develop a new cane belt to feed the new co-operative Sugar mill to be established in Lingareddipalayam, Pondicherry. The new sugar mill is expected to start functioning in 1982-83 and the scheme will be fully implemented during Sixth Five Year Plan with full-fledged Agronomical Research Farm as a part of the scheme.

3. Break-up of outlay/Expenditure:

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	

1980-81 (Actual)	5.08	0.75
1981-82 (Actual)	9.71	1.37
1982-83 (Approved)	10.00	1.43
1982-83 (Revised)	10.00	1.58
1983-84 (proposed)	8.85	1.51

4. Physical Target/Achievements:

	<u>Total</u>	<u>For SCs</u>
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<u>1980-81 (Achievement)</u>		
Area covered in Hectares	1,900	-
Production in M.T.	1,70,000	-
<u>1981-82 (Achievement)</u>		
Area covered in hectares	2,135	50
Production in M.T.	2,20,000	-
<u>1982-83 (Target)</u>		
Area to be covered in hectares	3,400	50
Production in M.T.	3,20,000	-
<u>1982-83 (Likely achievement)</u>		
Area to be covered in hectares	3,400	50
Production in M.T.	3,20,000	-
<u>1983-84 (Target)</u>		
Area to be covered in hectares	3,600	50
Production in M.T.	3,60,000	-

5. Details of expar. for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	

I. Non-Recurring:

i. Building and acquisition of additional lands for sugarcane farm	0.65	0.20
ii. Road works (Rs.1.38 lakhs for PWD and 4.37 lakhs for laying the road in Vanur Block)	5.75	0.88

Total I

	6.40	1.08
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II. <u>Recurring:</u>	Total (Rs. in lakhs)	For SC
i. Salaries	1.10	-
ii. Conduct of 40 demonstrations (one acre plot) by supplying inputs worth Rs.300/- per demonstration free of cost.	0.12	0.02
iii. 25% subsidy for PP Chemicals	0.30	0.03
iv. Cultivation expenses for farm	1.80	0.45
v. Current charges	0.15	-
vi. Miscellaneous expenditure	0.13	-
	<u>Total II</u>	<u>0.50</u>
	<u>Total (I+II)</u>	<u>1.58</u>

6. Details of expenditure for 1985-84
(proposed)

I. <u>Non-Recurring:</u>	Total (Rs. in lakhs)	For SC
i. Building and acquisition of additional lands for Sugarcane Farm	0.80	0.20
ii. Road works (Pondy and Vanur)	4.00	0.71
iii. Provision of Telephone for Sugarcane Farm	0.05	-
iv. Purchase of one Motor Cycle	0.10	-
	<u>Total I</u>	<u>0.91</u>
II. <u>Recurring:</u>		
i. Salaries	1.23	-
ii. Conduct of 40 Demonstrations (one acre plot) by supplying inputs worth Rs.300/- free of cost	0.12	0.02
iii. 25% subsidy for PP Chemicals	0.30	0.05
iv. Cultivation expenses for Farm	2.00	0.55
v. Current charges	0.15	-
vi. Miscellaneous expenditure	0.10	-
	<u>Total II</u>	<u>0.60</u>
	<u>Total (I + II)</u>	<u>1.51</u>

7. Remarks: Continuing Scheme.

SECTOR: AGRICULTUREScheme No: 8Implementing } Agriculture
Department }1. Name of Scheme: Cotton Development.2. Objective of the Scheme:

The object of the scheme is to increase the production of cotton by increasing the area under cotton and per hectare yield by replacing locally cultivated varieties by new superior high yielding and long staple varieties. The implementation of this scheme has assumed greater importance due to the ginning/spinning factory proposed to be set up at Thirubuvanai under the Co-operative op. Sector.

3. Break-up of outlay/expenditure: Total For SCs
(Rs. in lakhs)

1980-81 (Actual)	1.50	0.25
1981-82 (Actual)	1.55	0.30
1982-83 (Approved)	1.60	0.35
1982-83 (Revised)	1.60	0.35
1983-84 (Proposed)	1.80	0.35

4. Physical Target/Achievements Total For SCs

<u>1980-81 (Achievement)</u>		
i) Area covered in Hectares	1,150	-
ii) Production in bales	4,450	-
<u>1981-82 (Achievement)</u>		
i) Area covered in hectares	2,125	-
ii) Production in bales	9,350	-
<u>1982-83 (Target)</u>		
i) Area to be covered in hectares	3,800	-
ii) Production in bales	16,720	-
<u>1982-83 (Likely achievement)</u>		
i) Area to be covered in hectares	3,800	-
ii) Production in bales	16,720	-
<u>1983-84 (Target)</u>		
i) Area to be covered in hectares	3,900	-
ii) Production in bales	17,940	-

5. Details of expenditure for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i) Salaries	0.18	-

	<u>Total</u>	<u>For SC</u>
	(Rs. in lakhs)	(Rs. in lakhs)
ii) 50% subsidy to hybrid seeds	0.01	-
iii) Conduct of 30 demonstrations (one acre plot) by supplying inputs worth Rs.300/- per demonstration free of cost	0.09	0.02
iv) Purchase and distribution of plant protection chemicals at 25% subsidised cost.	5.28	1.32
	<hr/>	<hr/>
Gross (+)	5.56	1.34
Receipt (-)	3.96	0.99
	<hr/>	<hr/>
Net (Total)	1.60	0.35

6. Details of expenditure for 1983-84 (proposed)

	<u>Total</u>	<u>For SC</u>
	(Rs. in lakhs)	(Rs. in lakhs)
<u>I. Non-Recurring:</u>		
Purchase of one Motor Cycle	0.10	-
<u>II. Recurring:</u>		
i) Salaries	0.18	-
ii) 50% subsidy to Hybrid seeds	0.01	-
iii) Conduct of 30 Demonstrations (One acre plot) by supplying inputs worth Rs.300/- free of cost	0.09	0.02
iv) Purchase and distribution of PP Chemicals at 25% subsidised cost	5.68	1.32
	<hr/>	<hr/>
Gross (+)	6.06	1.34
Receipt (-)	4.26	0.99
	<hr/>	<hr/>
Net (Total)	1.80	0.35

7. Remarks: Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No: 9

Implementing }
Department } Agriculture

1. Name of scheme: Intensive Groundnut Development.

2. Objective of the scheme:

The scheme is being implemented with the objective of increasing the crop in a larger area and stabilising the yield and production. The implementation of the scheme will be continued in view of the Vegetable Oil shortage in the country and the importance given to production of oil seed under the New 20 Point Programme.

<u>3. Break-up of outlay/expenditure:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
1980-81 (Actual)	0.42	0.06
1981-82 (Actual)	0.50	0.17
1982-83 (Approved)	0.55	0.17
1982-83 (Revised)	0.60	0.17
1983-84 (Proposed)	0.65	0.17
<u>4. Physical Target/Achievements:</u>	<u>Total</u>	<u>For SCs</u>
<u>1980-81 (Achievement)</u>		
i) Area covered in Hectares	5,600	-
ii) Production in M.T.	11,450	-
<u>1981-82 (Achievement)</u>		
i) Area covered in Hectares	5,700	-
ii) Production in M.T.	11,700	-
<u>1982-83 (Target)</u>		
i) Area to be covered in Hectares	5,800	-
ii) Production in M.T.	12,000	-
<u>1982-83 (Likely achievement)</u>		
i) Area to be covered in Hectares	5,800	100
ii) Production in M.T.	12,000	-
<u>1983-84 (Target)</u>		
i) Area to be covered in Hectares	5,900	100
ii) Production in M.T.	12,000	-
<u>5. Details of expenditure for 1982-83 (Revised)</u>	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
<u>I. Non-Recurring:</u>		NIL

<u>II. Recurring:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs.in Lakhs)	
i) Salaries	0.15	-
ii) Conduct of 70 Demonstrations in rainfed crops (one acre plot) by issuing inputs worth Rs.100/- per Demonstration free of cost)	0.07	0.04
iii) Conduct of 30 demonstrations in rainfed crop (one acre plot) by issuing inputs worth Rs.150/- per demonstration free of cost.	0.05	0.02
iv) Purchase and distribution of Micronutrient/Gypsum at 50% subsidised cost.	0.10	0.02
v) 25% subsidy on plant protection chemicals	0.15	0.04
vi) Cultivation expenses	0.13	0.06
	<u>Gross (+)</u>	<u>0.65</u>
	<u>Receipt (-)</u>	<u>0.05</u>
	<u>Net (Total)</u>	<u>0.60</u>

6. Details of expenditure for 1983-84 (Proposed)

	<u>Total</u>	<u>For SCs</u>
	(Rs.in Lakhs)	
I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i) Salaries	0.15	-
ii) Conduct of 70 Demonstrations in rainfed crops (one acre plot) by issuing inputs worth Rs.100/- per Demonstration free of cost.	0.07	0.04
iii) Conduct of 30 Demonstrations in rainfed crop (one acre plot) by issuing inputs worth Rs.150/- per demonstration free of cost.	0.05	0.02
iv) Purchase and distribution of Micronutrient/gypsum at 50% subsidised cost	0.10	0.02
v) 25% subsidy on Plant Protection Chemicals	0.20	0.04
vi) Cultivation expenses	0.13	0.06
	<u>Gross (+)</u>	<u>0.70</u>
	<u>Receipt(-)</u>	<u>0.05</u>
	<u>Net (Total)</u>	<u>0.65</u>

7. Remarks: Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No: 10

Implementing } Agriculture
Department }

1. Name of Scheme: Pulses Development.

2. Objective of the scheme:

This scheme is being implemented with the objective of increasing the area under pulses by popularising their cultivation in major areas of Rice fallows and raising them as inter-crops and mixed crops. Other objectives of the scheme are to replace the local varieties with Short Duration High Yielding Varieties to increase the per hectare yield. The development of this crop also attains importance in view of the implementation of the New 20-Point Programme.

3. <u>Break-up of outlay/expenditure:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
1980-81 (Actual)	1.60	0.20
1981-82 (Actual)	1.30	0.40
1982-83 (Approved)	1.40	0.40
1982-83 (Revised)	1.40	0.40
1983-84 (Proposed)	1.50	0.40
4. <u>Physical Target/Achievements:</u>	<u>Total</u>	<u>For SCs</u>
<u>1980-81 (Achievement)</u>		
i) Area covered in hectares	8,150	-
ii) Production in M.T.	3,000	-
<u>1981-82 (Achievement)</u>		
i) Area covered in Hectares	8,500	-
ii) Production in M.T.	6,500	-
<u>1982-83 (Target)</u>		
i) Area to be covered in hectares	9,000	-
ii) Production in M.T.	7,000	-
<u>1982-83 (Likely achievement)</u>		
i) Area to be covered in hectares	9,000	200
ii) Production in M.T.	7,000	-
<u>1983-84 (Target)</u>		
i) Area to be covered in hectares	9,500	200
ii) Production in M.T.	7,500	-
5. <u>Details of expenditure for 1982-83 (Revised)</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
I. <u>Non-Recurring:</u>	Nil	

<u>II. Recurring:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
i) Subsidy for pulses seeds at Rs.1-50/Kg.	0.60	0.12
ii) Conduct of 100 demonstrations (one hectare plot) by issuing inputs worth Rs.275/- per demonstration free of cost.	0.28	0.08
iii) 25% subsidy on plant protection chemicals	0.52	0.20
Total	<u>1.40</u>	<u>0.40</u>

6. Details of expenditure for 1983-84 (Proposed)

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
<u>I. Non-Recurring:</u>		Nil
<u>II. Recurring:</u>		
i) Subsidy for Pulse seeds at Rs.1-50/Kg.	0.63	0.12
ii) Conduct of 100 demonstrations (one hectare plot) by issuing inputs worth Rs.275/- per demonstration free of cost	0.28	0.08
iii) 25% subsidy on Plant Protection Chemicals	0.59	0.20
Total	<u>1.50</u>	<u>0.40</u>

7. Remarks: Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No: 11

Implementing }
Department } Agriculture

1. Name of Scheme: Information Service.

2. Object of the Scheme:

x The objective of the scheme is to develop a scientific information infrastructure. This inter alia includes production of agricultural information communication materials for the field extension workers of the Union Territory and to disseminate latest Agricultural innovations to farming community through the various mass media.

3. Break-up of outlay/Expenditure:

	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
1980-81 (Actual)	2.06	-
1981-82 (Actual)	2.51	-
1982-83 (Approved)	1.10	-
1982-83 (Revised)	1.95	-
1983-84 (Proposed)	3.00	-

4. Details of expenditure for 1982-83 (Revised): Total
(Rs.in lakhs)

1980-81 (Achievement)

i) Printing of leaflets and pamphlets in Nos.	27
ii) Conduct of Flower Show in Nos.	1
iii) Arrangement of materials for Radio Talk and announcement in Nos.	264
iv) Conduct of Seminar in Nos.	5
v) Fixation of Hoardings in Nos.	-
vi) Wall paintings in Nos.	10
vii) Fixation of Boards in Nos.	-
viii) Field labels/tree boards in Nos.	3668
ix) Cinema slides in Nos.	2

1981-82 (Achievement)

i) Printing of leaflets and pamphlets in Nos.	20
ii) Conduct of Flower Show	1
iii) Arrangement of materials for Radio talk and announcement in Nos.	120
iv) Conduct of seminar in Nos.	5
v) Fixation of Hoardings and boards	4
vi) Wall paintings in Nos.	2
vii) Field labels/tree boards in Nos.	1500
viii) Cinema slides in Nos.	30

<u>1982-83 (Target)</u>	<u>Total</u>
i) Printing of leaflets and pamphlets in Nos.	50
ii) Conduct of Flower Show in Nos.	1
iii) Arrangement of materials for radio talk and announcement in Nos.	150
iv) Conduct of Seminars in Nos.	5
v) Fixation of Hoardings	2
vi) Fixation of Boards in Nos.	10
vii) Wall paintings in Nos.	10
viii) Field labels/tree boards in Nos.	5000
ix) Cinema slides in Nos.	100
<u>1982-83 (Likely achievement)</u>	
(Same as above)	
<u>1983-84 (Target)</u>	
(Same as above)	

<u>5. Details of expenditure for 1982-83 (Revised)</u>	<u>Total</u>
	(Rs. in lakhs)
<u>I. Non-Recurring:</u>	
i) Construction of a building for information centre	0.85
<u>II. Recurring:</u>	
i) Salaries	0.12
ii) Expenditure on propaganda and publicity materials like Hoardings wall paintings, angles, posters, leaflets etc.	0.28
iii) Audio-visual equipments	0.05
iv) Flower Show -- Seminar, Mela, peruvizha, Vanamahotsava etc.	0.40
v) Pre-season training programme for the technical staff and farmers including conducting of villupattu, Drama and mini-exhibitions.	0.12
vi) Conduct of training camps and study tours for farmers of Mahe and Yanam regions	0.08
vii) Office contingencies	0.05
<u>Total I+II</u>	<u>1.95</u>

<u>5. Details of expenditure for 1983-84 (Proposed)</u>	<u>Total</u>
	(Rs. in lakhs)
<u>I. Non-Recurring:</u>	
Construction of a building for information centre	1.80

<u>II. Recurring:</u>	<u>Total</u> (Rs. in lakhs)
i) Salaries	0.12
ii) Expenditure on propaganada and publicity materials liike Hoardings, wall paintings, angless, posters, leaflets etc.	0.35
iii) Audio visual equipments;	0.05
iv) Flower Show, seminar, Mela. Peruvizha, Vanamahotsava etc.	0.43
v) Pre-season training programme for the technical staff and farmers including villupattu, drama and mini-exhibitions.	0.12
vi) Conduct of training camps and study tours for farmers of Mdahe and Yanam regions	0.08
vii) Office contingencies	0.05
Total I+II	<u>3.00</u>

7. Remarks: Continuing Scheme

The following posts are proposed to be created during 1982-83:

Deputy Director (Extension) Publicity and Propaganda	- One
Agricultural Officer (Extm)	- One
Cameraman	- One
Peon	- One
Watchman	- One

SECTOR: AGRICULTURE:

Scheme No: 12

Implementing } Agriculture
Department }

1. Name of Scheme: Establishment of Agricultural Engineering Repairs and Maintenance of Workshop.

2. Object of the Scheme::

The main objective of the scheme is to provide facilities for carrying out repairs to all types of Agriculture machineries belonging to Government as well as farmers.

3. Break-up of outlay/expenditure:

Total

(Rs. in lakhs)

1980-81 (Actual)	2.45
1981-82 (Actual)	2.81
1982-83 (Approved)	2.90
1982-83 (Revised)	3.75
1983-84 (Proposed)	2.00

4. Physical Targets/Achievements:

Total

1980-81 (Achievement)

Repairs to tractors,, Bulldozers and other Agricultural Machineries were undertaken

-

1981-82 (Achievement)

Repairs to tractors,, Bulldozers and other Agrl. Machineries were undertaken

-

1982-83 (Target)

Repairs to tractors,, Bulldozers and other Agrl. Machineries will be undertaken as and when brought into the workshop

-

1982-83 (Likely achievement)

Repairs to tractors,, bulldozers and other Agrl. Machineries will be undertaken as and when brought into the workshop

-

1983-84 (Target)

Repairs to tractors Bulldozers and other Agrl. Machineries will be undertaken as and when brought into workshop

-

5. Details of expenditure for 1982-83 (Revised)

Total

(Rs. in lakhs)

I. Non-Recurring:

Nil

II. Recurring:

i) Salaries

0.86

ii) Purchase of tools and equipments

2.89

Total

3.75

6. Details of expenditure for 1983-84(Proposed)

Total
(Rs.in lakhs)

I. Non-Recurring:

Nil

II. Recurring:

i) Salaries

1.00

ii) Purchase of Tools and equipments

1.00

Total 2.00

7. Remarks: Nil

SECTOR: AGRICULTURE

Scheme No: 13

Implementing } Agriculture
Department } Department

1. Name of Scheme: Land Reclamation and Farm Mechanisation.

2. Objective of the Scheme:

The objective of the scheme is to bring cultivable waste and undulated lands under intensive cultivation by reclamation and also to encourage mechanisation of cultivation by hiring out the machineries.

3. Break-up of outlay/expenditure:

Total For S.Cs
(Rs. in lakhs)

1980-81 (Actuals)	5.00	—
1981-82 (Actual)	4.00	—
1982-83 (Approved)	6.00	—
1982-83 (Revised)	5.35	—
1983-84 (Proposed)	5.00	—

4. Physical Targets/Achievements:

Total For SCs

1980-81 (Achievement)

i) Tractor ploughing in hectares	3,960	-
ii) Land reclamation with bulldozers in hectares	32	-

1981-82 (Achievement)

i) Tractor ploughing in hectares	3,006	40
ii) Land reclamation with bulldozer in hectares	33	4

1982-83 (Target)

i) Tractor ploughing in hectares	3,000	40
ii) Land reclamation with bulldozers in hectares	30	4

1982-83 (Likely Achievement)

i) Tractor ploughing in hectares	3,000	40
ii) Land Reclamation with bulldozer in hectares	30	4

1983-84 (Target)

i) Tractor ploughing in hectares	3,000	40
ii) Land Reclamation with bulldozers in hectares	30	4

5. Details of expenditure for 1982-83 (Revised)

<u>I. Non-Recurring:</u>	<u>Total</u> (Rs. in lakhs)
i) Purchase of one Tractor with matching implements	1.00

<u>II. Recurring:</u>	<u>Total</u> (Rs.in lakhs)
i) Salaries	0.12
ii) Purchase of lubricants	2.00
iii) Repairs and maintenance of Tractors, Bulldozers and lorry including adjustment bills to workshop	2.23
Total	<u>5.35</u>

6. Details of expenditure for 1983-84 (Proposed)

	<u>Total</u> (Rs.in lakhs)
<u>I. Non-Recurring:</u>	Nil
<u>II. Recurring:</u>	
i) Salaries	0.15
ii) Purchase of Lubricants	2.00
iii) Repairs and maintenance of Tractors, Bulldozers and lorry	2.85
Total	<u>5.00</u>

7. Remarks: Continying Scheme.

The following posts are proposed for creation under the scheme during 1983-84:

- Lorry Driver - One
- Lorry Cleaner - One

Sector: Agriculture

Scheme No.14

Implementing Deptt: Agriculture

1. Name of Scheme: The main objective of the scheme of the Krishi Vigyan Kendra is to train skilled middle level of workers and technicians at post-school stage in Agriculture for supporting services needed by the farming community such as Multiple Cropping Programme, Mixed Farming, Plant Protection Horticulture, Fruit processing, Agricultural Engineering, Fisheries, Dairying and Animal Husbandary and Home Science, Conduct of adaptive research in respective areas with a Multi-disciplinary approach will also be one of the activities.

3. Break-up of outlay/Expenditure:

Total
(Rs.in Lakhs)

1980-81 (Actual)	5.40
1981-82 (Actual)	3.00
1982-83 (Approved)	3.15
1982-83 (Revised)	5.00
1983-84 (proposed)	6.00

4. Physical Targets/Achievements:

1980-81 (Achievement)

- i) Farm youth Training programme in 3 batches per year each batch consisting of 15-20 farm youths (5-4 farm youths from S.C.)
- ii. Refresher courses in batches to cover technical officials of different ranks of the Department of Agriculture - 5
- iii. Inservice Training Programme for the benefit of Field staff of Agriculture Department in batches to cover all the staff 6
- iv. In service programme for the Agriculture Technical Officers working in other Departments 5
- v. Conduct of skilled Training Programmes based on village surveys and Farmers Surveys to cover 10 villages in a year and minimum of 100 farmers in a year (20 farmers from SC).

VI. Conduct of 16 to 20 need based Research Programme throughout the year for the benefit of the Regions:

1981-82 (Achievement)

Same as 1980-81

1982-83 (Target)

same as 1980-81

1982-83 (likely achievement)

same as 1980-81

1983-84 (Target)

same as 1980-81

5. Details of expenditure for 1982-83 (Revised) Total
(Rs. in lakhs)

I. Non-Recurring: Nil

II. Recurring:

Grant to Krishi Vigyan Kendra 5.00

Total 5.00

6. Details of expenditure for 1983-84 (proposed) Total
(Rs. in lakhs)

I. Non-Recurring: Nil

II. Recurring:

Grant to Krishi Vigyan Kendra 6.00

Total 6.00

7. Remarks: Continuing Scheme.

Sector: Agriculture

Scheme No. 15

Implementing Department: Agriculture

1. Name of Scheme: Pilot Project on Multiple Cropping Programme.

2. Objective of the scheme:

As the Multiple Cropping Programme plays an important role in the Agricultural Development of the Union Territory of Pondicherry, the scheme will be continued during 1983-84. The scheme will be implemented for evolving new crop rotations techniques suited to the different agro-climatic situations through established trials.

3. Break up of outlay/Expenditure

Total For SCs
(Rs. in lakhs)

1980-81 (Actual)	1.60	0.14
1981-82 (Actual)	1.70	0.16
1982-83 (Approved)	1.75	0.16
1982-83 (Revised)	2.00	0.16
1983-84 (proposed)	2.35	0.16

4. Physical Target/Achievement

Total For SCs

1980-81 Achievement

i. Adaptive trials and demonstrations conducted in Nos.	166	35
ii. Additional area covered under MCP in Hec.	500	-
iii. Farmers Trained in Nos.	500	-

1981-82 (Achievement)

i. Adaptive trials and demonstrations conducted in Nos.	166	40
ii. Addl. area covered under MCP in Hec.	500	-
iii. Farmers trained in Nos.	500	50

1982-83 (Target)
(same as 1980-81)

1982-83 (likely achievement)

(same as 1980-81)

1983-84 (Target)

(Same as 1980-81)

5. Details of expenditure for 1982-83

Total For SCs
(Rs. in lakhs)

I Non-Recurring

Nil

<u>II. Recurring:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in	lakhs)
i. Salaries	1.00	-
ii. Inputs for trials and demonstrations	0.85	0.16
iii. Training Expenses	0.02	-
iv. Petroleum and propulsion charges	0.08	-
v. Office contingencies	0.05	-

Total	2.00	0.16

<u>6. Details of expenditure for 1983-84</u> (proposed)	<u>Total</u>	<u>For SCs</u>
	(Rs. in	lakhs)
<u>I. Non-Recurring:</u>		
i. Purchase of two Motor Cycles (Pondicherry & Karaikal)	0.20	-
<u>II. Recurring:</u>		
i. Salaries	1.05	-
ii. Inputs for trials and demonstrations	0.93	0.16
iii. Training expenses	0.02	-
iv. Petroleum and propulsion charges	0.10	-
v. Office contingencies	0.05	-

Total	2.35	0.16

7.7 Remarks: Continuing Scheme.

b. National Systems Unit,
National Institute of Educational
Planning and Administration
B, SriAurobindo Marg, New Delhi-110016
DOC. No.....
Date.....

Sector: Agriculture

Scheme No.16

Implementing Deptt: Agriculture.

1. Name of Scheme: Development of Farm level storage.

2. Objective of the Scheme:

The objective of the scheme is to supplement the efforts contemplated under the Central Sector Scheme proposed for implementation. The scheme will be operated under State Sector until the "Save Grain Team" is sanctioned to this Union Territory under the Central Sector Scheme.

3. Break up of outlay/Expendr.

	<u>Total</u> (Rs.in lakhs)
1980-81 (Actual)	0.10
1981-82 (Actual)	0.10
1982-83 (Approved)	0.10
1982-83 (Revised)	0.10
1983-84 (proposed)	0.10

4. Physical Target/Achievement

	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)		
Villages covered in Nos	10	-
<u>1981-82 (Achievement)</u>		
Village covered in Nos.	10	2
<u>1982-83 (Target)</u>		
Village to be covered in Nos	10	2
<u>1982-83 (likely achievement)</u>		
Villages to be covered in Nos	10	2
<u>1983-84 (Target)</u>		
Villages to be covered in Nos.	10	2

5. Details of Expendr. for 1982-83 (Revised) Total
(Rs.in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
i. Salaries	0.05
ii. Purchase of chemicals, equipments, Training and employment of casual labourers.	0.05
<u>Total</u>	<u>0.10</u>

<u>6. Details of Exptr. for 1983-84 (proposed)</u>		<u>Total</u>
		(Rs. in lakhs)
I.	<u>Non-Recurring</u>	Nil
II.	<u>Recurring</u>	
i.	Salaries	0.05
ii.	Purchase of Chemicals, equipments Training and employment of Casual labourers	0.05
Total		<u>0.10</u>

7. Remarks: Continuing Scheme.

1. Name of Scheme: Development of Agricultural Marketing
2. Objective of the Scheme: The objective of the scheme are:-
 - i. To promote Agricultural Marketing activity in the Union Territory of Pondicherry by establishing new regulated market-yards in the three regions of this Union Territory viz. Karaikal, Mahe and Yanam.
 - ii. To collect and disseminate market intelligence for the benefit of the farmers so as to post them with up-to-date information regarding market trends and future prospects so as to ensure the maximum returns to the farmers.
 - iii. To enforce strict quality control through Agmark.
 - iv. To review and supervise the working of Regulated Markets.
 - v. To enforce the statutory requirements like cotton Transport Act, Central Meat Food and Storage order.

<u>3. Break-up outlay/expenditure:</u>	<u>Total</u> (Rs. in lakhs)
1980-81 (Actual)	1.43
1981-82 (Actual)	0.97
1982-83 (Approved)	0.20
1982-83 (Revised)	2.75
1983-84 (proposed)	2.35

4. Physical Targets/Achievements:

<u>1980-81 (Achievement)</u>	<u>Total</u>
i. Preparation of cost of cultivation of crops in Nos.	15
ii. Agmark grading of eggs in lakhs	2
iii. Agmark grading of oil in qtls.	836.4
iv. Issue of certificate of authorisation for Agmark grading in Nos.	3
v. Analysis of samples for moisture determination in Nos.	52
 <u>1981-82 (Achievement)</u>	
i. Preparation of cost of cultivation of crops in Nos.	20
ii. Agmark grading of eggs in Lakhs	2.5
iii. Agmark grading of oil in Qtls.	452.90
iv. Issue of certificate of ^{an} authorisation for Agmark grading in Nos.	1
v. Analysis of samples for moisture determination in Nos.	50

<u>1982-83 (Target)</u>	<u>Total</u>
i. Preparation of cost of cultivation of crops in Nos.	25
ii. Agmark grading of eggs in lakhs	2.5
iii. Agmark grading of oil in Qtls.	1500
iv. Issue of certificate of authorisation for Agmark grading in Nos.	2
v. Analysis of samples for moisture determination in Nos.	100
<u>1982-83 (likely achievement)</u>	<u>Total</u>
i. Preparation of cost of cultivation of crops in Nos.	25
ii. Agmark grading of eggs in lakhs	2.5
iii. Agmark grading of oil in Qtls.	1500
iv. Issue of certificate of authorisation for Agmark grading in Nos.	2
v. Analysis of samples for moisture determination in Nos.	100
<u>1983-84 (Target)</u>	<u>Total</u>
i. Preparation of cost of cultivation of crops in Nos.	30
ii. Agmark grading of oil in Qtls.	1500
iii. Agmark grading of eggs in lakhs	3.00
iv. Issue of certificate of authorisation for Agmark grading in Nos.	2
v. Analysis of samples for moisture determination in Nos.	100
<u>5. Details of Expenditure for 1982-85 (Revised)</u>	<u>Total</u>
	(Rs. in lakhs)
I. <u>Non-Recurring:</u>	
i. Building for Marketing Office at Thattanchavady Complex	0.65
ii. Provision for acquisition of land for Karaikal, Mahé and Yanam Market yards	1.50
iii. Loan to Karaikal Market Committee	0.50
Total I	<u>2.65</u>

II. <u>Recurring:</u>	<u>Total</u> (Rs. in lakhs)
i. Salaries	0.03
ii. Purchase of chemicals, apparatus and equipments for ghee and oil grading laboratory	0.05
iii. Office Contingencies	0.02
Total II	<u>0.10</u>
Total (I+II)	<u>2.75</u>

6. Details of expenditure for 1983-84 (proposed) Total
(Rs. in lakhs)

I. <u>Non-Recurring:</u>	
i. Building for Marketing Office at Thattanchavady Complex	1.97
ii. Provision for acquisition of land for Karaikal, Mahe and Yanam Market-Yards	0.03
Total I	<u>2.00</u>
II. <u>Recurring:</u>	
i. Salaries	0.12
ii. Managerial subsidy to the staff of Karaikal Market Committee	0.18
iii. Purchase of Chemical and apparatus	0.02
iv. Office Contingencies	0.03
Total II	<u>0.35</u>
Total (I+II)	<u>2.35</u>

7. Remarks: Continuing Scheme.

The post of Grader is proposed for creation during 1982-83.

SECTOR: AGRICULTURE

Scheme: No.18

Implementing Deptt: Agriculture

1. Name of Scheme: Horticulture Development.
2. Objective of the Scheme: The object of the scheme is to increase the area and per unit production of fruit and vegetables and tuber crops in this Union Territory besides promoting gardening activities.

<u>3. Break-up of outlay/expenditure</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	(Rs. in lakhs)
1980-81 (Actual)	6.58	0.33
1981-82 (Actual)	7.18	1.55
1982-83 (Approved)	6.60	1.65
1982-83 (Revised)	8.00	2.25
1983-84 (proposed)	9.00	2.30

4. Physical Target/Achievements: Total

1980-81 (Achievement)

Additional covered in hectares:

1. Perennial fruits	20
2. Banana	20
3. Vegetable and tubers	100

1981-82 (Achievement)

i. Additional area covered in hectares

same as above.

ii. Lay out of Institutional and Public gardens in Nos.	8
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1982-83 (Target)

i. Additional area to be covered in hets.

same as above.

ii. Layout of Institutional garden and Public gardens in Nos.	7
---	---

iii. Area to be covered under economic flowers in hectares.	5
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1982-83 (likely achievement)

same as above

1983-84 (Target)

i. Additional area to be covered in hets.

a) Perennial fruits	20
b) Banana	20
c) Vegetable and tubers	100

ii. Layout of Institutional gardens and public gardens in Nos.	8
--	---

iii. Area to be covered under economic flowers in hectares	15
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5. Details of Expdr. for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	(Rs. in lakhs)
I. <u>Non-Recurring:</u>		
Provision for layout of internal road in Botanical Garden, construction of compound wall and Mist Irrigation for Glass House	0.60	0.20
II. <u>Recurring:</u>		
i. Salaries	0.05	-
ii. Levelling and Improvement of plots	1.00	0.38
iii. Wages for Botanical Garden and Public Garden Mazdoors	3.05	1.45
iv. Purchase of tools for gardens	0.05	-
v. Petroleum and propulsion charges	0.25	-
vi. Purchase of inputs and paints for gardens	0.40	-
vii. Introduction of new plants	0.25	-
viii. Cement pots and mud pots purchase	0.34	-
ix. Purchase of plants for sales at 100% cost (R)	0.25	-
x. Office contingencies including current and water consumption charges	0.50	-
xi. Purchase and distribution of planting materials at 50% subsidy (R)	0.12	-
xii. Subsidy for 15 banana demonstrations	0.25	0.04
xiii. Purchase and distribution of potassic fertilisers at 25% subsidy (R)	0.10	-
xiv. 25% subsidy for plant protection chemicals	0.30	0.07
xv. Purchase and distribution of vegetable seeds at 50% subsidised cost (R)	0.10	-
xvi. layout of 275 Nos. of Nutritional gardens in plots of 1 to 5 cents by supplying inputs worth Rs.15/- per plant	0.07	0.01
xvii. Provision for layout of 8 Institutional and Public Gardens.	0.25	-
xviii. Development of Mini-Botanical Garden at Lawspet	0.50	-
	<hr/>	<hr/>
	Gross (+)	2.25
	Receipts (-)	-
	<hr/>	<hr/>
	Net Total	2.25
	<hr/>	<hr/>

6. Details of Expenditure for 1983-84
(Proposed)

Total For SCs
(Rs. in lakhs)

I. Non-recurring:

i. Provision for layout of internal road in Botanical Garden, Construction of compound wall and Mist Irrigation for Glass House.	0.50	0.10
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	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
ii. Purchase of one Shanina	0.25	-
iii. Purchase of 2 pairs of Bullocks and carts for Botanical Garden.	0.20	-
iv. Purchase of one Motor Cycle	0.10	-
Total I	<hr/> 1.05	<hr/> -
 II. <u>Recurring:</u>		
i. Salaries	0.60	-
ii. Levelling and Improvement of Plots	0.50	0.15
iii. Wages for Botanical Garden and Public Garden Mazdoors.	3.25	1.65
iv. Purchase of tools for gardens	0.05	-
v. Petroleum and propulsion charges	0.25	-
vi. Purchase of inputs and paints for gardens	0.40	-
vii. Introduction of New Plants	0.25	-
viii. Cement pots and mud pots purchase	0.30	-
ix. Purchase of plants for sales at 100% cost (R)	0.25	-
x. Office contingencies including current consumption and water consumption charges	0.50	-
xi. Purchase and distribution of planting materials at 50% subsidy (R)	0.12	-
xiii. Subsidy for 15 Banana Demonstrations at 100% subsidy.	0.25	0.04
xiii. Purchase and distribution of Potassic fertilisers at 25% subsidy.	0.10	-
xiv. 25% subsidy on plant protection chemicals	0.30	0.07
xv. Purchase and distribution of vegetable seeds at 50% subsidised cost.	0.10	-
xvi. Layout of 275 Nos. of Model Nutritional gardens in plots of 1 to 5 cents by supplying inputs worth Rs.15/- per cent	0.07	0.01
xvii. Provision for layout of 8 Institutional/ Public Gardens.	0.30	-
xviii. Development of Mini-Botanical Garden at Lawspet.	0.76	0.28
xix. Control of Banana Buncy Top Disease	0.03	-
Total II	<hr/> 8.38	<hr/> -
Gross (+)	9.43	2.30
Receipt (-)	0.43	-
Net (Total)	<hr/> 9.00	<hr/> 2.30

7. Remarks: Continuing Scheme.

The following posts proposed for creation during 1981-82 will be created during 1982-83:

Agricultural Officer (Extension)	One
Fieldman	Two
Demonstration Assistants	Four.

Sector: Agriculture

Scheme No.19

Implementing Deptt: Agriculture.

1. Name of Scheme: Establishment of Orchard-Cum-Nursery.
2. Objective of the Scheme: It is proposed to convert the State Seed Farm, Madagadipet into an Orchard-Cum-Nursery to serve as a demonstration centre for Introduction and Multiplication of different fruit crops besides producing quality planting materials.

3. <u>Break-up of Outlay/Expenditure:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in	lakhs)
1980-81 (Actual)	1.00	
1981-82 (Actual)	1.00	
1982-83 (Approved)	1.80	
1982-83 (Revised)	2.35	
1983-84 (proposed)	2.10	

4. <u>Physical Target/Achievements:</u>	<u>Total</u>
<u>1980-81 (Achievement)</u>	

The scheme was not in operation during this year.

1981-82 (Achievement)

As the scheme was put into operation only from 1981-82, no tangible achievements could be made under this scheme during this year.

<u>1982-83 (Target)</u>	<u>Total</u>
i. Production of fruits, vegetables and tubers in M.T.	200
ii. Production of vegetable seeds in Kgs.	440
iii. Production of Mango grafts in Nos.	2,000
iv. Lemon layers in Nos.	2,000
v. Guava layers in Nos.	2,000
vi. Jack seedlings in Nos.	2,000
vii. Sapota grafts in Nos.	500
viii. Acidlime seedlings in Nos.	2,000
ix. Other Miscellaneous fruit seedlings in Nos.	2,000
x. Production of vegetable seedlings in Nos.	1 lakh
xi. Production of planting materials such as tapioca, sweet potato and Yams in M.T.	30
xii. Production of flowers in M.T.	4
xiii. Production of planting materials of flowers in Nos.	50,000
xiv. Production of Tree Seedlings in Nos.	1 lakh.
xv. Production of coconut seedlings in Nos.	30,000

1982-83 (likely achievement)

Same as 1982-83, Target)

1983-84 (Target)

Same as 1982-83, Target)

5. <u>Details of expenditure for 1982-83 (Revised)</u>	<u>Total</u> (Rs. in lakhs)
<u>I. Non-Recurring:</u>	
i. Fencing the Orchard-Cum-Nursery	0.75
ii. sinking of deep tube well and purchase of pumpsets	<u>0.50</u>
Total I	1.25
<u>II. Recurring:</u>	
i. Provision for different Horticultural activities in the orchard	0.75
ii. Purchase of seed nuts and other materials	0.30
iii. Contingent expenditure	<u>0.05</u>
Total II	1.10
Total (I+II)	<u>2.35</u>
6. <u>Details of expenditure for 1983-84 (Proposed)</u>	<u>Total</u> (Rs. in lakhs)
<u>I. Non-Recurring:</u>	
i. Fencing the Orchard-Cum-Nursery	0.20
ii. Provision for acquisition of land for Orchard-Cum-Nursery, Madagadipet	<u>0.30</u>
Total I	<u>0.50</u>
<u>Recurring:</u>	
i. Provision for different Horticultural activities in the orchard.	1.25
ii. Purchase of seed nuts and other materials	0.25
iii. Contingent expenditure	<u>0.10</u>
Total II	1.60
Total (I+II)	<u>2.10</u>
7. <u>Remarks:</u> Continuing Scheme.	

SECTOR : AGRICULTURE

Scheme No.20

Implementing Deptt: Agriculture

1. Name of Scheme: Intensive Coconut Development

2. Objective of the scheme:

The main objective of the scheme is to increase the productivity of the existing plantation by adopting scientific practices and also to increase the area under coconut cultivation, and also to co-ordinate and supplement the activities of the Land Development Bank for extending the area under coconut cultivation.

3. <u>Break-up^{of} outlay/expenditure</u> :	<u>Total</u>	<u>For SCs</u>
	(Rs.in	lakhs)
1980-81 (Actual)	0.70	0.15
1981-82 (Actual)	0.77	0.17
1982-83 (Approved)	1.40	0.27
1982-83 (Revised)	1.20	0.27
1983-84 (proposed)	1.40	0.27
4. <u>Physical Target/Achievement</u>	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)		
i. Additional area covered in Hec.	81	-
ii. Bund/Border planting in Nos.	5100	-
<u>1981-82 (Achievement)</u>		
i. Additional area covered in hec.	80	5
ii. Bund/Border planting in Nos.	1000	100
<u>1982-83 (Target)</u>		
i. Additional area to be covered in ^{Hec.} Hec.	80	5
ii. Bund/Border planting in Nos.	1000	100
<u>1982-83 (likely achievement)</u>		
i. Additional area to be covered in Hec.	80	5
ii. Bund/Border planting in Nos.	1000	100
<u>1983-84 (Target)</u>		
i. Additional area to be covered in Hec.	80	5
ii. Bund/Border planting in Nos.	1000	150
5. <u>Details of Expenditure for 1982-83</u>	<u>Total</u>	<u>For SCs</u>
(Revised)	(Rs. in	lakhs)
I. <u>Non-Recurring</u> :	Nil	

II. <u>Recurring:</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in	lakhs)
i. Establishment	0.01	-
ii. 25% subsidy on Plant Protection Chemicals	0.26	0.07
iii. Purchase and distribution of coconut seedlings at 50% subsidised cost (R)	0.50	0.20
iv. Conduct of 50 demonstrations (in plots of 50 trees) by issuing inputs worth Rs.200/- per demonstration free of cost	0.10	0.05
v. Conduct of 80 inter cropping demonstrations (in plots of one acre) by issuing inputs worth Rs.250/- per demonstration free of cost	0.20	0.05
<u>For Mahe Region alone:</u>		
vi. Compensation for cutting and removing diseased and unproductive palms at the rate of Rs.75/- per palm	0.18	-
vii. Purchase and distribution of fertilisers at 50% subsidy to 10% of the trees owned by cultivators holding less than one hec. of coconut garden (R)	0.14	-
viii. Purchase and distribution of Dolomite at 50% subsidy for application to 10,000 palms at the rate of 3 Kgs. per tree (R)	0.16	-
ix. Purchase and distribution of green manure seeds at 50% subsidy to 200 hec. at the rate of 25 Kgs. of per hec. (R)	0.10	-
	-----	-----
Gross (+)	1.65	0.37
Receipts (-)	0.45	0.10
	-----	-----
Net (Total)	1.20	0.27
	-----	-----

6. <u>Details of Expenditure for 1983-84</u>	<u>Total</u>	<u>For SCs</u>
(proposed)	(Rs. in	lakhs)
I. Non-Recurring	Nil	
II. <u>Recurring:</u>		
i. Establishment	0.11	-
ii. 25% subsidy on PP Chemicals	0.31	0.07
iii. Purchase of and distribution of coconut seedlings at 50% subsidised cost (R)	0.60	0.20
iv. Conduct of 50 Demonstrations (in plots of 50 trees) by issuing inputs worth Rs.200/- per demns. free of cost	0.10	0.05

v.	Conduct of 30 intercropping Demonstrations (in plots of one acre) by issuing inputs worth Rs.250/- per demonstration free of cost.	0.20	0.05
	<u>For Mahe Region alone:</u>		
vi.	Compensation for cutting and removing palms at the rate of Rs. 75/- per palm	0.18	-
vii.	Purchase and distribution of fertilisers at 50% subsidy to 110% of the trees owned by cultivators holding less than one hec. of coconut garden (R)	0.14	-
viii.	Purchase and distribution of Dolomite at 50% subsidy for application to 10,000 palms at the rate of 3 Kgs. per tree (R)	0.16	-
ix.	Purchase and distribution of Green manure seeds at 50% subsidy to 200 hec. at the rate of 25 kgs. per hec, (R)	0.10	-
		<hr/>	
	Gross (+)	1.90	0.37
	Receipt (-)	0.50	0.10
		<hr/>	
	Net (Total)	1.40	0.27
		<hr/>	

7. Remarks: Continuing Scheme

The following posts proposed for creation during 1981-82 will be created during 1982-83

Agricultural Officer (Extension)	One
Demonstration Maistries	Four.

Sector: Agriculture

Scheme No.21

Implementing Deptt: Agriculture

1. Name of Scheme: High Yielding Varieties Programme

2. Objective of the Scheme:

The objective of the High Yielding Varieties Programme is to reduce the area under cereal crops and to increase the same under commercial crops maintaining the level of foodgrain production of 11,20,000 MT by adopting improved agricultural techniques. As one of the measures to achieve this objective, it is felt that each commune should be provided with one Agricultural Depot manned by an Agricultural Officer at the technical level to look after the agricultural needs of the commune and to cater to the input requirements of the farmers; As such, eight new agricultural depots are proposed to be opened during the Sixth Plan period.

Break up of outlay/Expenditure

Total
(Rs. in lakhs)

1980-81 (Actual)	4.30
1981-82 (Actual)	1.90
1982-83 (Approved)	2.00
1982-83 (Revised)	1.60
1983-84 (proposed)	4.50

4. Physical Target/Achievements

Total For S.C

1980-81 (Achievement)

i. Area covered under high yielding varieties in Hect.

a) Paddy	27,950
b) Millets	1,100

ii. Foodgrains production in H.T. 85,000

1981-82 (Achievement)

i. Area covered under high yielding varieties in hect.

a) Paddy	28,000	1000
b) Millets	1,115	50

ii. Foodgrains production in M.T. 1,20,000 -

1982-83 (Target) Total For SCs

i.	Area to be covered under High Yielding Varieties in Hect.		
a)	Paddy	27,600	1000
b)	Millet	1,000	50
ii.	Foodgrains production in M.T.	1,20,000	-

1982-83 (likely achievement)

i.	Area to be covered under high yielding varieties in Hect.		
a)	Paddy	27,600	1000
b)	Millet	1,000	50
ii.	Foodgrains production in M.T.	1,06,000	-

1983-84 (Target)

i.	Area to be covered under high yielding varieties in hect.		
a.	paddy	27,200	1000
b.	Millet	1,000	50
ii.	Foodgrains production in M.T.	1,20,000	-

5. Details of Expdr. for 1982-83 (Revised) Total
(Rs. in lakhs)

<u>I. Non-Recurring:</u>		
i.	Acquisition of site and construction of office-cum-godown.	1.10
ii.	Platform scales, calculator and other office equipments	0.05
iii.	Purchase of furniture	0.05
	Total I	1.20

<u>II. Recurring:</u>		
i.	Salaries	0.10
ii.	Maintenance of vehicles and propulsion charges	0.20
iii.	Field labels and others	0.10
	Total II	0.40
	Total (I+II)	1.60

6. Details of of Expdr. for 1983-84 (Proposed) Total

		(Rs. in lakhs)
<u>I. Non-Recurring</u>		
i.	Acquisition of site and construction of office-cum-godown	2.85
ii.	Platform scales, calculator and other office equipments	0.05
iii.	Purchase of furniture	0.05
	Total I	2.95

II. <u>Recurring:</u>	<u>Total</u> (Rs. in lakhs)
i. Salaries	1.25
ii. Maintenance of vehicles and propulsion charges	0.20
iii. Field labels and others	0.10
	<hr/>
Total II	1.55
Total (I+II)	4.50
	<hr/>

7. Remarks: Continuing Scheme

The following posts are proposed for creation

1982-83:

Agricultural Officer (Extn)	Two
Field Man	Six
Demonstrations Assistants	Six
Depot Managers	Four
Watchman	Two

1983-84

Agricultural Officer (Extn)	Two
Field Man	six
Demonstration Assistants	six
Depot Managers	Four
Watchman	Two

Sector: Agriculture

Scheme No.22

Implementing Deptt: Agriculture

1. Name of Scheme: Special Area Development Programme for Yanam.

2. Objective of the Scheme:

An integrated approach is essential to develop the backward Yanam region. The following measures are contemplated:-

i. intensifying the cultivation of High Yielding varieties; ii. Maximising oil seeds production; iii.ensuring inputs supply and iv. strengthening of extension education and information support.

3. Break-up outlay/Expenditure

Total For SCs
(Rs. in lakhs)

1980-81 (Actual)	0.40	0.05
1981-82 (Actual)	0.60	0.15
1982-83 (Approved)	0.70	0.15
1982-83 (Revised)	0.70	0.15
1983-84 (proposed)	0.80	0.15

4. Physical Target/Achievement:

Total For SCs

1980-81 (Achievement)

i. Area covered under high yielding varieties of paddy in hect.	365	-
ii. Area covered under Groundnut in hectares	170	-

1981-82 (Achievement)

i. Area covered under high yielding varieties of paddy in hectares	365	60
ii. Area covered under Groundnut in hectares.	170	30

1982-83 (Target)

i. Area to be covered under high yielding varieties of paddy in hectts.	370	60
ii. Area to be covered under Groundnut in hectares	175	30

1982-83 (likely Achievement)

i. Area to be covered under High yielding varieties of paddy in hectares.	370	60
ii. Area to be covered under Groundnut in hectares	175	30

<u>1983-84 (Target)</u>	<u>Total</u>	<u>For SCs</u>
i. Area to be covered under high yielding varieties of paddy in hectares.	375	60
ii. Area to be covered under Groundnut in hectares.	180	30
5. <u>Details of expdr. for 1982-83 (Revised)</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
<u>I. Non-Recurring</u>		
i. Establishment of experimental seed farm in Yanam.	0.01	-
ii. Purchase of Motor Cycle	0.10	-
Total I	0.11	-
<u>II. Recurring:</u>		
i. Salaries	0.32	-
ii. Conduct of 50 demonstrations (one acre plot) on paddy, Groundnut and chillies by supplying inputs worth Rs.200/- per demonstration free of cost.	0.10	0.08
iii. 25% subsidy on plant protection chemicals	0.10	0.07
iv. Office contingencies and others.	0.07	-
Total II	0.59	0.15
Total (I+II)	0.70	0.15
6. <u>Details of expdr. for 1983-84 (proposed)</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
<u>I. Non-recurring</u>		
Establishment of experimental seed farm in Yanam.	0.18	-
<u>II. Recurring:</u>		
i. Salaries	0.35	-
ii. Conduct of 50 demonstrations (one acre plot) on paddy, groundnut and chillies by supplying inputs worth Rs.200/- per demonstration free of cost.	0.10	0.08
iii. 25% subsidy on PIP chemicals	0.10	0.07
iv. Office contingencies and other	0.07	-
Total (I+II)	0.80	0.15
7. <u>Remarks:</u> Continuing Scheme.		

SECTOR: AGRICULTURE

Scheme No: 23

Implementing Department } Agriculture

1. Name of Scheme: Special Area Development Programme for Mahe.

2. Objective of the Scheme:

The objective of the scheme is to implement certain special components suitable for the area so as to remove regional imbalances and bring an overall agricultural development in Mahe region by providing the required infrastructural support and demonstrating the improved practices on selected crops which are popular in this region.

3. Break-up of outlay/expenditure:

Total
(Rs. in lakhs)

1980-81 (Actual)	0.70
1981-82 (Actual)	0.60
1982-83 (Approved)	0.95
1982-83 (Revised)	0.85
1982-84 (Proposed)	0.80

4. Physical Target/Achievements

Total

1980-81 (Achievement)

Area covered under High Yielding varieties of paddy in hectares.

80

1981-82 (Achievement)

Area covered under High Yielding varieties of paddy in hectares.

80

1982-83 (Target)

Area to be covered under High Yielding varieties of paddy in hectares.

80

1982-83 (Likely achievement)

Area to be covered under High Yielding varieties of paddy in hectares.

80

1983-84 (Target)

Area to be covered under High Yielding varieties of paddy in hectares.

80

5. Details of expenditure for 1982-83 (Revised)

Total
(Rs. in lakhs)

I. Non-Recurring:

Purchase of one motor cycle

0.10

<u>II. Recurring:</u>	<u>Total</u> (Rs.in lakhs)
i) Salaries	0.45
ii) Provision for Maintenance of power tillers	0.01
iii) 25% subsidy on Plant Protection Chemicals.	0.10
iv) Conduct of 50 paddy demonstrations (in half acre plot) by issuing inputs worth Rs.200/- per demonstration.	0.10
v) Subsidy for conduct of cocoa demonstrations at Rs.4/- per plant for 500 plants.	0.02
vi) Office contingencies	0.07
	<hr/>
Total (I & II)	0.85

<u>6. Details of expenditure for 1983-84 (Proposed)</u>	<u>Total</u> (Rs.in lakhs)
<u>I. Non-Recurring:</u>	Nil
<u>II. Recurring:</u>	
i) Salaries	0.52
ii) 25% subsidy on PP Chemicals	0.10
iii) Conduct of 50 Paddy Demonstrations (in half acre plot) by issuing inputs worth of Rs.200/- per demonstration	0.10
iv) Subsidy for conduct of cocoa demonstrations at Rs.4/- per plant for 500 plants.	0.02
v) Office contingencies	0.06
	<hr/>
Total	0.80

7. Remarks: Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No:24

Implementing Department } Agriculture

1. Name of scheme: Crop Production Programme in Scheduled Caste Farmers Holdings.

2. Objective of the scheme:

The objective of the scheme is to encourage the Scheduled Caste Farmers to take to intensive cultivation in their holdings to increase the per hectare yield. To achieve this goal, special incentives are proposed to be given to them under this scheme.

3. Break-up of outlay/expenditure:

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
1980-81 (Actual)	1.20	1.20
1981-82 (Actual)	1.20	1.20
1982-83 (Approved)	1.20	1.20
1982-83 (Revised)	1.20	1.20
1983-84 (Proposed)	1.50	1.50

4. Physical Targets/Achievements

	<u>Total</u>	<u>For SCs</u>
<u>1980-81 (Achievement)</u>		
i) Bricklining of compost pits in Nos.	25	25
ii) Green manure seeds distributed in MT	5	5
iii) Bacterial culture packets distributed in number of packets.	400	400
iv) Coconut and fruit seedlings distributed in Nos.	8500	8500
v) Institutional Training given in Nos.	5	5
<u>1981-82 (Achievement)</u>		
i) Bricklining of compost pits in Nos.	28	28
ii) Green manure seeds distributed in MT	5	5
iii) Bacterial culture packets distributed in No. of packets	400	400
iv) Coconut and fruit seedlings distributed in Nos.	4000	4000
v) Institutional training given in Nos.	5	5
<u>1982-83 (Target)</u>		
i) Bricklining of compost pits in Nos.	25	25
ii) Green Manure seeds to be distributed in M.T.	5	5
iii) Bacterial culture packets to be distributed in Nos.	400	400

	<u>Total</u>	<u>For SCs</u>
iv) Coconut and Fruit seedlings to be distributed in Nos.	7500	7500
v) Institutional Training to be given in Nos.	5	5
<u>1982-83 (Likely achievement)</u>		
i) Bricklining of compost in pits in Nos.	25	25
ii) Green manure seeds to be distributed in M.T.	5	5
iii) Bacterial culture packets to be distributed in Nos.	400	400
iv) Coconut and fruit seedlings to be distributed in Nos.	5000	5000
v) Institutional training to be given in Nos.	5	5
<u>1983-84 (Target)</u>		
i) Bricklining of compost pits in Nos.	50	50
ii) Green manure seeds to be distributed in M.T.	5	5
iii) Bacterial culture packets to be distributed in Nos.	400	400
iv) Coconut and fruit seedlings to be distributed in Nos.	5000	5000
v) Institutional training to be given in Nos.	10	10

5. Details of expenditure for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs</u>
	<u>(Rs. in lakhs)</u>	
I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i) Subsidy for bricklining of 25 compost pits at Rs.200/- per pit	0.05	0.05
ii) Subsidy for use of super phosphate in 25 pits for compost production to produce quality compost at Rs.40/- per pit.	0.01	0.01
iii) Distribution of Green manure seeds	0.10	0.10
iv) Distribution of Bacterial culture	0.02	0.02
v) Distribution of cumbu, cotton, groundnut and vegetable seeds	0.10	0.10
vi) Distribution of 4000 coconut and fruit seedlings	0.30	0.30
vii) Distribution of plant protection chemicals	0.58	0.58
viii) Specialised institutional Training (5 days duration) for SC farmers (150 Nos.) in six batches at the rate of Rs.625/- per batch.	0.04	0.04
Total	<u>1.20</u>	<u>1.20</u>

6. Details of expenditure for 1983-84 (proposed)

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i) Subsidy for Bricklining of 50 compost pits at Rs.200/- per pit.	0.10	0.10
ii) Subsidy for use of Super Phosphate in 25 pits for compost production to produce quality compost at Rs.40/- per pit.	0.02	0.02
iii) Distribution of green manure seeds	0.10	0.10
iv) Distribution of bacterial culture .	0.02	0.02
v) Distribution of paddy, cumbu, cotton, groundnut and vegetable seeds	0.35	0.35
vi) Distribution of 5000 coconut and fruit seedlings.	0.30	0.30
vii) Distribution of PP chemicals	0.43	0.43
viii) Distribution of agricultural implements and tools	0.10	0.10
ix) Specialised institutional training (5 days duration) for SC farmers (300 Nos.) in 12 batches at the rate of Rs.625/- per batch.	0.08	0.08
	<hr/>	<hr/>
Total	1.50	1.50
	<hr/>	<hr/>

7. Remarks: Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No: 25

Implementing } Agriculture
Department }

1. Name of Scheme: Self-Employment to Scheduled Caste Agricultural Labourers.

2. Objective of the scheme;

The objective of the scheme is to provide self-employment to landless Agricultural Labourers to generate skilled man power for under-taking plant protection measures. The Agriculture Department/Krishi Vigyan Kendra, Pondicherry will organise training to these beneficiaries to provide basis skills for spraying, assembling, dismantling and repairing of power sprayers.

<u>3. Break-up/^{of}outlay/expenditure:</u>	<u>Total</u>	<u>For SCs</u>
	<u>(Rs.in</u>	<u>lakhs)</u>
1980-81 (Actual)	0.25	0.25
1981-82 (Actual)	0.28	0.28
1982-83 (Approved)	0.28	0.28
1982-83 (Revised)	0.28	0.28
1983-84 (Proposed)	0.30	0.30

<u>4. Physical Targets/Achievements</u>	<u>Total</u>	<u>For SCs</u>
<u>1980-81 (Achievement)</u>		
Landless Agricultural Labourers provided with power sprayers in Nos.	20	20
<u>1981-82 (Achievement)</u>		
Landless Agricultural Labourers provided with Plant Protection equipments in Nos.	23	23
<u>1982-83 (Target)</u>		
No.of landless Agricultural Labourers to be provided with Plant Protection equipments in Nos.	20	20
<u>1982-83 (Likely achievement)</u>		
No.of landless Agricultural Labourers to be provided with Plant Protection equipments in Nos.	20	20
<u>1983-84 (Target)</u>		
No.of landless Agricultural Labourers to be provided with Plant Protection equipments in Nos.	20	20

5. Details of expenditure for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i) Distribution of power sprayers/ hand operated sprayers	0.26	0.26
ii) Stipend for Trainees	0.02	0.02
	<hr/>	<hr/>
Total	0.28	0.28

6. Details of expenditure for 1983-84 (Revised)

	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i) Distribution of power sprayers (Hand operated sprayers)	0.28	0.28
ii) Stipend for Trainees	0.02	0.02
	<hr/>	<hr/>
Total	0.30	0.30

7. Remarks: Continuing Scheme.

Sector: Agriculture

Scheme No.26

Implementing Deptt: Agriculture

1. Name of the Scheme: Establishment of an Agricultural College.

2. Objective of the Scheme:

The primary objective of the scheme is to impart agricultural education to the rural youths from out of the nearly 40,000 and odd farm families in this Union Territory. The secondary objective will be to produce Agricultural Graduates to man the Government Departments, Corporate Bodies and other public and private institutions related to Agricultural Development. The training of farm youths in the former category is supposed to induce a motivation for self employment in agriculture with the due competence to identify and to find appropriate solution to field problems. This will also enable the farmers to take up cultivation of crops by adopting latest scientific techniques.

The Education Commission set up by Government of India has interalia recommended the establishment of Agricultural University for each State. In view of the smallness of the Union Territory, it is not adviceable to suggest one Agricultural University but it is very essential that the Union Territory should have atleast one Agricultural College so that the primary producers are made literate which ultimately will pave the way for modernisation of Agriculture adopting latest scientific techniques.

It is also proposed to set up a full-fledged Research Centre which will be a useful adjunct to the ~~plum~~ of the Agricultural College. In this connection, it is to be pointed out that originally this Union Territory had proposed setting up of an Agricultural College, as early as 1973, based on the felt needs of that time. Further it was felt at that time that initially an Agricultural Polytechnic to train the middle level technicians would be sufficient. But now it has been realised that the Union Territory cannot but go in for an Agricultural College in view of the tremendous potentialisiti in developing agriculture and offering self employment to a vast multitude of farm youths belonging to the farming community which form the back bone of the Agricultural economy. The infrastructure already available at the Krishi Vigyan Kendra will be utilised for the preliminary work related to the establishment of the college.

3 to 6 :

The Project Report is being prepared and the actual cost of the Project will be determined only after the report is finalised. Therefore initially only a token provision of Rs.0.03 lakhs is provided in the proposed outlay of 1983-84.

7. Remarks: New Scheme.

OUTLAY AT A GLANCE

(Rs. in lakhs)

Sector: LAND REFORMS.

Total No. of Scheme: 1.

Sixth Plan approved Outlay 1980-85	:	15.00
Revised Outlay	1981-82	: Nil
Actual expenditure	1981-82	: Nil
Approved Outlay	1982-83	: 3.14
Revised Outlay	1982-83	: 2.40
Proposed Outlay	1983-84	: 5.50

Sl. No.	Name of Scheme.	1982-83		1983-84
		Approved Outlay.	Revised Outlay.	Proposed Outlay.
1.	Updating of Registry and Issue of Patta Pass Book.	3.14	2.40	5.50

Sector: LAND REFORMS.

Scheme No. 1.

Implementing SURVEY AND LAND RECORDS.
Department

1. Name of Scheme: Updating of Registry and Issue of Patta Pass Book.

2. Objective of the Scheme:

The scope of the scheme is to facilitate land holders to have clear idea about their landed property and to avail loan facilities and power supply from financial institutions and Electricity Departments/Board respectively without delay and difficulty.

The Government of India is emphasising the need for updating the land records in all the States/Union Territories. In conformity with national programme and as already proposed this scheme has been taken up for implementation from the current year onwards. This scheme comprises of two stages i.e. (1) Updating of land records and (2) Issue of Patta Pass Book. The updating is in progress in various villages of this Union Territory. Patta Pass Books could be issued only after necessary legislation is enacted for the purpose of giving legal status to them. Necessary bill is under preparation and Patta Pass Book will be issued only after it is enacted. In the current year updating work will be done. In the next year, apart from updating work 1,00,000 Patta Pass Books will be issued.

3. Break-up of Outlay/Expenditure :

Total
(Rs. in lakhs)

1980-81 (Actual)	₹	Nil
1981-82 (Actual)	:	Nil
1982-83 (Approved)	:	3.14
1982-83 (Revised)	:	2.40
1983-84 (Proposed)	:	5.50

4. Physical Target/Achievement:

Total

1980-81 (Achievement)	:	Nil.
1981-82 (Achievement)	:	Nil
1982-83 (Target)	:	40,000 Patta Pass Books.
1982-83 (Likely Achievement)	:	Nil **
1983-84 (Target)	:	1,00,000 Patta Pass Books.

** Patta Pass Book could be issued only after giving them legal status. Necessary bill is under preparation. Pass Book will be issued after necessary legislation is enacted. However 40,000 updated pattas will be issued in the current year to the respective land holders.

5. Details of expenditure for 1982-83 (Revised):

I. Non-recurring. : Nil.

<u>II. Recurring:</u>		<u>Total</u>
<u>Item</u>		(Rs. in lakhs)
1) Salaries.	:	1.14
2) Other Office Expenses.	:	0.75
3) Furniture.	:	0.01
4) Machinery and equipments.	:	-
5) Land acquisition.	:	-
6) Construction of buildings.	:	-
7) Purchase of vehicle.	:	0.40
8) Operational expenses on vehicles.	:	0.10
9) Subsidy/grant/loan.	:	-
10) Others.	:	-
Total (I & II)		<u>2.40</u>

6. Details of expenditure for 1983-84 (Proposed):

I. Non-Recurring.	:	Nil.
<u>II. Recurring:</u>		<u>Total</u>
<u>Item</u>		(Rs. in lakhs)
1) Salaries.	:	2.49
2) Other Office Expenses.	:	0.70
3) Furniture.	:	0.01
4) Machinery and equipments.	:	-
5) Land Acquisition..	:	-
6) Cost of building..	:	-
7) Purchase of vehicles.	:	-
8) Operational expenses on vehicle.	:	0.30
9) Subsidy/Grant/Loan.	:	-
10) Others - Printing of Patta Pass Books.	:	2.00
Total (I & II)		<u>5.50</u>

7. Remarks:

1. New Scheme.

2. The following additional posts are proposed to be created for effective implementation of the scheme and necessary provision has been made from 1983-84:

Sub-Inspector of Survey.	:	1
Assistant.	:	1
Deputy Surveyor.	:	2
Junior Draughtsman Grade-I	:	3
Field Surveyor..	:	6
Chainman.	:	6
Total.		<u>19 posts</u>

OUTLAY AT A GLANCE

Sector: MINOR IRRIGATION

Total No. of Schemes: 15

(Rs. in lakhs)

Sixth Plan approved outlay	1980-85	320.75
Actual Expenditure	1980-81	66.58
Actual Expenditure	1981-82	94.91
Approved outlay	1982-83	85.00
Revised outlay	1982-83	87.76
Proposed outlay	1983-84	90.28

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Approved outlay 1982-83	Revised outlay 1982-83	Proposed outlay 1983-84
1.	State Ground Water Unit	5.30	5.30	19.00
2.	Borewell Scheme	13.20	18.70	8.50
3.	Tapping of deep aquifers	4.00	4.00	5.50
4.	Sinking of community wells in Karaikal region	1.50	2.00	1.50
5.	Modernisation of Tanks	16.00	16.00	15.00
6.	State Tube Wells	2.00	0.75	2.00
7.	Lift Irrigation in Pondicherry	1.00	1.00	0.10
8.	Lift Irrigation in Yanam	0.10	-	0.05
9.	Improvements to drainage channels, Major & Minor distributories and renewing sections	9.00	11.00	10.00
10.	Stabilising ayacut area in Yanam	1.50	0.90	1.10
11.	Ayacut Development	5.80	5.00	8.00
12.	Diversion channels and diversion works	20.00	19.00	15.00
13.	Machinery and Equipments	5.00	3.60	4.00
14.	Establishment	0.10	0.01	0.03
15.	Survey, and Investigation of Surface Water	0.50	0.50	0.50
	Total	85.00	87.76	90.28

Sector: Minor Irrigation

Scheme No: 1

Implementing } Agriculture
Department }

1. Name of Scheme: State Ground Water Unit.

2. Objective of Scheme:

The Ground Water Unit is conducting hydrogeological investigation to assess the ground water availability and recommends the same to institutional financing Agencies for execution of ground water development activities.

3. Break-up of outlay/Expenditure:

Total
(Rs.in lakhs)

1980-81 (Actual)	4.55
1981-82 (Actual)	5.80
1982-83 (Approved)	5.30
1982-83 (Revised)	5.30
1983-84 (Proposed)	19.00

4. Physical Target/Achievements:

Total

1980-81 (Achievement):

Tubewells sunk for investigation and hiring in Nos. 24

1981-82 (Achievement):

Tubewells sunk for investigation and hiring in Nos. 47

1982-83 (Target)

Tubewells to be sunk for investigation and hiring in Nos. 12

1982-83 (Likely achievement)

Tubewells to be sunk for investigation and hiring in Nos. 12

1983-84 (Target)

Tubewells to be sunk for investigation and hiring in Nos. 12

5. Details of expenditure for 1982-83 (Revised)

Total
(Rs.in lakhs)

I. Non-Recurring

Nil

II. Recurring:

i) Salaries 0.59

ii) Sinking of wells under investigation programme 0.35

iii) Pump test conducting and collection of soil and water samples 0.25

iv) Purchase of pipes and mud for investigation purpose. 1.00

v) Purchase of pipes and mud for sale (R) 2.00

	<u>Total</u> (Rs. in lakhs)
vi) Reconditioning of RR Bits	0.80
vii) Purchase of RR Bits	0.30
viii) Slotting of pipes	0.15
ix) Maintenance of machineries including purchase of tools	1.54
x) Maintenance of Jeeps and Motor Cycles	0.17
xi) Office contingencies and others	0.15
	<hr/>
Gross (+)	7.30
Receipts (-)	2.00
	<hr/>
Net (Total)	5.30
	<hr/>

6. Details of expenditure for 1983-84 (Proposed) Total
(Rs. in lakhs)

I. Non-Recurring:

i) Purchase of one High Range Power Rig	13.90
ii) Purchase of one Motor Cycle	0.10

II. Recurring:

i) Salaries	0.75
ii) Sinking of wells under investigation programme	0.35
iii) Pump test conducting and collection of soil and water samples	0.25
iv) Purchase of pipes and Mud for investigation purpose	0.80
v) Purchase of pipes and mud for sale (R)	1.70
vi) Reconditioning of RR Bits	0.70
vii) Purchase of RR Bits	0.60
viii) Slotting of pipes	0.15
ix) Maintenance of machineries including purchase of tools	1.00
x) Maintenance of Jeeps and Motor Cycles	0.20
xi) Office contingencies and others	0.20

Gross (+)	20.70
Receipt (-)	1.70

Net (Total)	19.00
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7. Remarks: The following posts are proposed to be created during 1983-84 to strengthen the ground water unit:

Stores Superintendent	One
Superintendent Grade II	One
Stock Verifier	One
Stenographer Grade II	One
Drilling Foreman	Two
L.D.C.	One
Jeep Driver	One.

Sector: Minor Irrigation

Scheme No.2

Implementing Deptt: Agriculture

1. Name of the Scheme: Borewell Scheme.

2. Objective of the Scheme: The object of the scheme is to bring additional area under lift irrigation facilities and to stabilise the existing area commanded by lift irrigation. To achieve this object hand bore sets, power rigs and air compressor are hired out to the farmers at concessional rates.

<u>3. Break up of outlay/Expenditure</u>	<u>Total</u>	<u>For SCs</u>
1980-81 (Actual)	4.03	0.99
1981-82 (Actual)	2.90	2.00
1982-83 (Approved)	13.20	3.00
1982-83 (Revised)	18.70	3.80
1983-84 (Proposed)	8.50	4.35

<u>4. Physical Target/Achievements:</u>	<u>Total</u>	<u>For SCs</u>
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1980-81 (Achievements)

Shallow wells sunk in Nos	291	5
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Tubewells sunk in Nos	7	-
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1981-82 (Achievements)

Shallow wells sunk in Nos	321	6
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Tubewells sunk in Nos	19	-
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1982-83 (Target)

Shallow wells to be sunk in Nos	180	12
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Tubewells to be sunk in Nos	24	-
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1982-83 (likely achievements)

Shallow wells to be sunk in Nos	180	18
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Tubewells to be sunk in Nos	24	-
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1983-84 (Target)

Shallow wells to be sunk in Nos	180	18
---------------------------------	-----	----

Tubewells to be sunk in Nos	24	-
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<u>5. Details of Expdr. for 1982-83 (Revised)</u>	<u>Total</u>	<u>For SCs</u>
	<u>(Rs. in lakhs)</u>	

I. Non-Recurring

Purchase of one high range power rig	12.80	-
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II. Recurring:

i. Salaries	0.37	-
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ii. Purchase of Drilling mud and pipes(R)	1.75	-
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iii. Spares for machineries	0.30	-
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iv. Purchase of wooden logs for HB sets and drill	0.28	-
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	<u>Total</u>	<u>For SCs</u>
v. Repairs & Maintenance of Machineries	0.20	-
vi. Subsidised cost of the pipes, drilling materials, erection charges cost of pumpsets and construction of sheds for 12 wells for S.C farmers	3.00	3.80
vii. Hand Bore set accessories	0.60	-
viii. Reconditioning of hand bore set rods	0.45	-

Gross (+)	20.45	3.80
Receipt (-)	1.75	-

Net (Total)	18.70	3.80

6. Details of Expdr. for 1983-84 (proposed) Total For SCs
(As. in Lakhs)

I. <u>Non-recurring</u>		
i) Purchase of one Air Compressor	2.55	-
ii) Purchase of one Motor Cycle	0.10	
II. <u>Recurring:</u>		
i. Salaries	0.55	-
ii. Purchase of RR Bits	0.10	-
iii. Reconditioning of RR Bits	0.10	-
iv. Purchase of drilling mud and pipes(R)	2.00	-
v. Spares for machineries	0.20	-
vi. Purchase of wooden logs for HB sets and drill	0.10	-
vii. Slotting of pipes	0.10	-
viii. Repairs and Maintenance of machineries	0.15	-
ix. Subsidised cost of the pipes, drilling materials, erection charges cost of pumpsets, and construction of sheds for wells of SC farmers	4.35	4.35
x. Hand bore set accessories	0.10	-
xi. Reconditioning of hand bore set rods	0.10	-

Gross (+)	10.50	4.35
Receipts (-)	2.00	-

Net (Total)	8.50	4.35

7. Remarks: The following posts are proposed to be created during 1983-84 under this scheme.

Agricultural Officer	Two
Geological Assistant	Two
U.D.C.	Two
L.D.C.	One
Driller	One
Bore well Mechanic	One
Heavy Driver	One
Drilling Foreman	Two
Hand Bore set operator	Two
Field Assistant	Two

Sector: Minor Irrigation

Scheme No.3

Implementing Deptt: Agriculture

1. Name of Scheme: Tapping of Deep Aquifers

2. Objective of the Scheme:

The objective of the scheme is to sink deep tubewells by hiring the high range power rig to the institutional Agency/Govt. Departments/Farmers.

<u>3. Break up of outlay/Expenditure</u>	<u>Total</u>
1980-81 (Actual)	12.40
1981-82 (Actual)	6.60
1982-83 (Approved)	4.00
1982-83 (Revised)	4.00
1983-84 (proposed)	5.50

4. Physical Target/Achievement: Total

1980-81 (Achievement)	
Tubewells sunk for Govt. Agencies and farmers in Nos.	19
<u>1981-82 (Achievement)</u>	
Tubewells sunk for Govt. Agencies and farmers in Nos.	26
<u>1982-83 (Target)</u>	
Tubewells to be sunk for Govt. Agencies and farmers in Nos.	10
<u>1982-83 (likely achievement)</u>	
Tubewells to be sunk for Govt. Agencies and farmers in Nos.	10
<u>1983-84 (Target)</u>	
Tubewells to be sunk for Govt. Agencies and farmers in Nos.	10

5. Details of expenditure for 1982-83 (Revised) Total
(Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring:</u>	
i. Salaries	1.90
ii. Purchase of RR Bits and reconditioning of RR Bits and slotting of pipes	0.75

	<u>Total</u> (Rs. in lakhs)
iii. Purchase of pipes (R)	4.00
iv. Labour Charges for sinking of Borewells	0.50
v. Maintenance of Machineries	0.40
vi. Purchase of supporting tools and machineries	0.45
	<u>3.00</u>
Gross (+)	3.00
Receipt (-)	<u>4.00</u>
Net (Total)	<u>4.00</u>

6. Details of expenditure for
1983-84 (proposed)

	<u>Total</u> (Rs. in lakhs)
I. <u>Non-Recurring</u>	
i) Purchase of one lorry	1.40
ii) Purchase of one Motor Cycle	0.10
II. <u>Recurring</u>	
i. Salaries	2.00
ii. Purchase of RR bits, reconditioning of RR bits and slotting of pipes	0.80
iii. Purchase of pipes (R)	4.00
iv. Labour charges for sinking of bore wells	0.40
v. Maintenance of machineries	0.50
vi. Purchase of supporting tools and machineries	0.30
	<u>9.50</u>
Gross (+)	9.50
Receipt (-)	<u>4.00</u>
Net (Total)	<u>5.50</u>

7. Remarks: continuing scheme.

Sector: Minor Irrigation

Scheme No.4

Implementing Deptt: Agriculture

1. Name of Scheme: Sinking of community wells in Karaikal Region.

2. Objective of the Scheme:

The object of the scheme is to provide assured lift irrigation facility to the farmers who want to undertake raising of community nurseries to advance uruvai planting to enable them to take up double crop in the single cropped area and three crops in the double cropped area. Wells of 50 to 60 metre depth will be sunk mainly in the villages of Thirunallar, Neravy, Nedungadu and Ambagarathur of Karaikal Region, where quality water is available. Irrigation cess will be collected taking into account the current cost and the maintenance of the well. Every year 15 shallow wells will be sunk under the scheme. By the implementation of this scheme an additional area of 30 hectares could be brought under assured lift irrigation facilities.

3. Break up of outlay/Expenditure

Total
(Rs.in lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	1.02
1982-83 (Approved)	1.50
1982-83 (Revised)	2.00
1983-84 (proposed)	1.50

4. Physical Target/Achievement

Total

1980-81 (Achievement)	
1981-82 (Achievement)	
Wells sunk in Nos	11
<u>1982-83 (Target)</u>	
Wells to be sunk in Nos	15
<u>1982-83 (likely achievement)</u>	
Wells to be sunk in Nos.	10
<u>1983-84 (Target)</u>	
Wells to be sunk in Nos.	8

5. Details of Expenditure for 1982-83
(Revised)

Total
(Rs.in lakhs)

I. Non-recurring

1. Purchase of One Rotor Cycle 0.10

II. Recurring

i. Salaries 0.01

ii. Cost of sinking 100 wells/installation of pumps and construction of pump sheds etc. 1.79

iii- Wages for the pumpset operators and others		0.10
	Total	<u>2.00</u>
6. Details of expenditure for 1983-84 (proposed)		<u>Total</u> (Rs. in lakhs)
I. <u>Non-Recurring</u>	Hil	
II. <u>Recurring</u>		
i. Salaries		0.15
ii. Cost of sinking 7 wells installation of pumps and construction of pumpsheds		1.15
iii. Wages for the pumpset operators and others		0.15
iv. Office expenses		0.05
	Total	<u>1.50</u>
7. <u>Remarks:</u>	Continuing Scheme.	

Sector: MINOR IRRIGATION

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Scheme No.: 5

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Modernisation of tanks.

2. Objective of the Scheme : Irrigation in Pondicherry mainly depends on tanks. At present the ayacut has been considerably reduced by heavy silting. Apart from desilting wherever possible the FTL of the tanks will be raised, the sluices and surplus arrangements will be remodelled or reconstructed to meet the present demand. The bunds will be brought to standards.

3. Break-up of outlay/
Expenditure.

Total For SCs.
(Rs Lakhs)

1980-81 (Actual)	14.30	3.01
1981-82 (Actual)	14.50	17.90
1982-83 (Approved)	16.00	
1982-83 (Revised)	16.00	
1983-84 (Proposed)	15.00	

4. Physical Target/Achievements:

Total For SCs.

1980-81 (Achievement)	200 Ha	10 Ha
1981-82 (Achievement)	250 Ha	
1982-83 (Target)	250 Ha	
1982-83 (Likely Achievement)	200 Ha	
1983-84 (Target)	300 Ha	

5. Details of Expenditure for
1982-83 (Revised)

I. Non-Recurring: Total (Rs Lakhs)

Works 16.00

II. Recurring. NIL

Total (I & II) 16.00

6. Details of Expenditure
for 1983-84 (Proposed)

I. Non-Recurring: Total (Rs Lakhs)

Works 15.00

II. Recurring. NIL

Total (I & II) 15.00

7. Remarks: Continuing Scheme.

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Sector: MI NOR IRRIGATION

Scheme No. 6

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : State Tube Wells
2. Objective of the Scheme : The surface water potential is getting scarce, due to failure of monsoon and inadequate storage etc., so it is proposed to tap ground water potential.
3. Break-up outlay/
Expenditure. :

	Total (Rs. Lakhs)
1980-81 (Actual)	0.03
1981-82 (Actual)	0.01
1982-83 (Approved)	2.00
1982-83 (Revised)	0.75
1983-84 (Proposed)	2.00
4. Physical Target/Achievements: Total

1980-81 (Achievement)	-
1981-82 (Achievement)	16 Ha
1982-83 (Target)	20 Ha
1982-83 (Likely achievement)	20 Ha
1983-84 (Target)	20 Ha
5. Details of expenditure for
1982-83 (Revised)

<u>I. Non-Recurring:</u>	Total (Rs. Lakhs)
Works	0.75
<u>II. Recurring:</u>	NIL
Total (I & II)	<u>0.75</u>
6. Details of Expenditure
for 1983-84 (Proposed)

<u>I. Non-Recurring:</u>	Total (Rs. Lakhs)
Works	2.00 2.00
<u>II. Recurring:</u>	NIL
Total (I & II)	<u>2.00</u>
7. Remarks. : Continuing Scheme.

Sector: MINOR IRRIGATION

Scheme No. 7

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Lift Irrigation in Pondicherry
2. Objective of the Scheme. : At present the tanks located at high levels along the Sathukany Channel are not getting their share of supply and the cultivable area in these areas could not be fully utilised. The surplus water can be utilised by providing lift irrigation by filling these tanks, after Oussoudu tank is full.
3. Break-up of outlay/ expenditure. : Total
(Rs. Lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | - |
| 1981-82 (Actual) | - |
| 1982-83 (Approved) | 1.00 |
| 1982-83 (Revised) | 1.00 |
| 1983-84 (Proposed) | 0.10 |
4. Physical Target/Achievement: Total
- | | |
|------------------------------|--|
| 1980-81 (Achievement) | - |
| 1981-82 (Achievement) | - |
| 1982-83 (Target) | Scheme at Thuthipet tank and Thondamanathan Velleri will be taken up (5 Ha) |
| 1982-83 (Likely achievement) | Scheme at Thuthipet tank and Thondamanathan Velleri will be taken up (10 Ha) |
| 1983-84 (Target) | Scheme at Thuthipet tank and Thondamanathan Velleri will be taken up (22 Ha) |
5. Details of Expenditure for 1982-83 (Revised)
- | | |
|--------------------------|---------------------|
| I. <u>Non-Recurring:</u> | <u>Total</u> |
| Works | (Rs. Lakhs)
1.00 |
| II. <u>Recurring:</u> | NIL |
| Total (I & II) | <u>1.00</u> |
6. Details of Expenditure for 1983-84 (Proposed)
- | | |
|--------------------------|---------------------|
| I. <u>Non-Recurring:</u> | <u>Total</u> |
| Works. | (Rs. Lakhs)
0.10 |
| II. <u>Recurring:</u> | NIL |
| Total (I & II) | <u>0.10</u> |
7. Remarks: Continuing Scheme.

Sector: MINOR IRRIGATION

Scheme No. 8

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Lift Irrigation in Yanam.
2. Objective of the Scheme :

The Advipolan channel having an ayacut of nearly 800 Ha. is running in a Cutting and could not command the lands in the head reaches as they are at higher level than the channel. The farmers have to resort to lifting the water by manual operations to irrigate their lands. To make the optimum use of the water available in the Channels it is proposed to set up a lift irrigation system to irrigate the lands located at high level. An investigation has been taken up to set up this unit at the appropriate location. Based on the studies and data collected, schemes will be framed and taken up for execution. On completion of the scheme the ayacut under this channel in Yanam region will be fully benefitted.

3. Break-up of Outlay/
Expenditure. : Total
(Rs. Lakhs)
- | | | |
|--------------------|---|------|
| 1980-81 (Actual) | : | - |
| 1981-82 (Actual) | : | - |
| 1982-83 (Approved) | : | 0.10 |
| 1982-83 (Revised) | : | - |
| 1983-84 (Proposed) | : | 0.05 |
4. Physical Target/Achievements: Total
- | | | |
|------------------------------|---|----------------------------------|
| 1980-81 (Achievement) | : | - |
| 1981-82 (Achievement) | : | - |
| 1982-83 (Target) | : |) Studies about the flow and |
| 1982-83 (Likely Achievement) | : |) quantum of water will |
| | : |) be made. |
| 1983-84 (Target) | : |) Estimates will be prepared and |
| | : |) sanction obtained. |
5. Details of Expenditure for
1982-83 (Revised)
- | | | |
|--------------------------|---|-----|
| I. <u>Non-Recurring:</u> | : | NIL |
| II. <u>Recurring:</u> | : | NIL |
6. Details of Expenditure for
1983-84 (Proposed)
- | | | |
|-----------------------|---|--------------------------|
| I. Non-Recurring: | : | <u>Total (Rs. Lakhs)</u> |
| Works | : | 0.05 |
| II. <u>Recurring:</u> | : | NIL |
| Total (I & II) | : | <u>0.05</u> |
7. Remarks: : Continuing scheme.

Sector: MINOR IRRIGATION

Scheme No. 9

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Improvements to drainage channels, major & minor distributories and renewing section.
2. Objective of the Scheme :

The Irrigation in Karaikal Region is practiced through the seven distributories of river Cauvery, viz. Nandalur, Nattar, Vanjiyar, Noolar, Arasalar, Thirumalarajanar and Pravadayanar. Out of the above 7 distributories, one is purely drainage carrier and two is purely meant for irrigation and remaining four are irrigation cum drainage carrier. The proposals under the minor irrigation is to carry out improvements to the minor channel catering upto a limit of 5 to 8 hectares and other allied components of the net work for the farmer to derive the benefits released by implementing the major schemes.

3. Break-up of Outlay/ Expenditure. Total For SCs.
(Rs. Lakhs)
- | | | | |
|----------------------|--|-------|------|
| 1980-81 (Actual) : | | 10.66 | 2.25 |
| 1981-82 (Actual) : | | 18.60 | |
| 1982-83 (Approved) : | | 9.00 | |
| 1982-83 (Revised) : | | 11.00 | |
| 1983-84 (Proposed) : | | 10.00 | |
4. Physical Target/Achievements: Total For SCs.
- | | | | |
|--------------------------------|--|--------|-------|
| 1980-81 (Achievement) : | | 300 Ha | 15 Ha |
| 1981-82 (Achievement) : | | 180 Ha | |
| 1982-83 (Target) : | | 180 Ha | |
| 1982-83 (Likely Achievement) : | | 180 Ha | |
| 1983-84 (Target) : | | 170 Ha | |
5. Details of Expenditure for 1982-83 (Revised) Total
(Rs. Lakhs)
- I. Non-Recurring:
- | | | | |
|---------|--|-------|--|
| Works : | | 11.00 | |
|---------|--|-------|--|
- II. Recurring: :
- | | | | |
|--|--|-----|--|
| | | NIL | |
|--|--|-----|--|
6. ~~Details of Expenditure~~ Total (I & II) 11.00
6. Details of Expenditure for: 1983-84 (Proposed) Total
(Rs. Lakhs)
- I. Non-Recurring: :
- | | | | |
|---------|--|-------|--|
| Works : | | 10.00 | |
|---------|--|-------|--|
- II. Recurring: :
- | | | | |
|--|--|-----|--|
| | | NIL | |
|--|--|-----|--|
- Total (I & II) 10.00
7. Remarks. : Continuing Scheme.

Sector: MINOR IRRIGATION

Scheme No. 10

Implementing
Department: PUBLIC WORKS1. Name of Scheme : Stabilising the ayacut area
in Yanam.

2. Objective of the Scheme :

The gross potential of Yanam Region is 600 ha. which is irrigated by two channels viz. French Channel and Advipolan Channel that draws water from river Godavari. The earthen channels are proposed to be improved by standardising the banks and providing sluices at the off take point for better water management and optimum utilisation.

3. Break-up of Outlay/
Expenditure. : Total For SCs.
(Rs. Lakhs)

1980-81 (Actual)	:	0.72	0.15
1981-82 (Actual)	:	1.57	0.32
1982-83 (Approved)	:	1.50	0.47
1982-83 (Revised)	:	0.90	0.30
1983-84 (Proposed)	:	1.10	0.35

4. Physical Target/Achievement: Total For SCs.

1980-81 (Achievement)	:	160 Ha	8 Ha.
1981-82 (Achievement)	:	100 Ha	4 Ha
1982-83 (Target)	:	100 Ha	10 Ha
1982-83 (Likely achievement)	:	100 Ha	4 Ha
1983-84 (Target)	:	100 Ha	4 Ha

5. Details of Expenditure for
1982-83 (Revised) : Total For SCs.
(Rs. Lakhs)

<u>I. Non-Recurring:</u>	:		
Works	:	0.90	0.30

<u>II. Recurring:</u>	:	NIL	
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(Total (I & II))	:	0.90	
----------------------	---	------	--

6. Details of Expenditure for
1983-84 (Proposed) :

<u>I. Non-Recurring:</u>	:		
Works	:	1.10	0.35

<u>II. Recurring:</u>	:	NIL	
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Total (I & II)	:	1.10	
----------------	---	------	--

7. Remarks. : Continuing Scheme.

Sector: MINOR IRRIGATION

Scheme No. 11

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Ayacut Development.

2. Objective of the Scheme :

The main channel and distributories from the banks and their controlling structures are outmoded and require complete modernisation for the optimum use of surface water potential to cater to the needs of the present day requirement. The outlet will be modernised for optimum performance. Inspection path will be provided wherever necessary; development of canal upto 10 Ha. limit will be taken up. The works will comprise of realignment of supply channels, formation of drainage channels, lining of canals, providing low pressure pipe irrigation system wherever the land is not commandable and construction and improvements of regulatory structures.

3. Break-up of outlay/
Expenditure: : Total For SCS.
(Ps. Lakhs)

1980-81 (Actual)	:	3.90	0.82
1981-82 (Actual)	:	6.01	
1982-83 (Approved)	:	5.00	
1982-83 (Revised)	:	5.00	
1983-84 (Proposed)	:	8.00	

4. Physical Target/
Achievements: : Total For SCS.

1980-81 (Achievement)	:	42 Ha	2 Ha
1981-82 (Achievement)	:	23 Ha	
1982-83 (Target)	:	58 Ha	
1982-83 (Likely Achievement)	:	12 Ha	
1983-84 (Target)	:	59 Ha	

5. Details of Expenditure for
1982-83 (Revised) : Total
(Rs. Lakhs)I. Non-Recurring: :

Works : 5.00

II. Recurring: : NILTotal (I & II) : 5.006. Details of Expenditure for
1983-84 (Proposed) :I. Non-Recurring:

Works : 8.00

II. Recurring: : NILTotal (I & II) : 8.00

7. Remarks : Continuing Scheme

Sector: MINOR IRRIGATION

Scheme No. 12

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Diversion Channels and Diversion Works.
2. Objective of the Scheme :

/ need

Most of the existing Diversion works have out lived their lives and ~~had~~ reconstruction/remodelling. The diversion channels and cross masonry works also require renovation and modernisation. Apart from these new diversion works are proposed where there are no structures at present. At present only about 30% of the capacity is available due to heavy silting. By improving the diversion channels it is expected that it will increase the capacity off in-take 45 to 50% of the surface flow.

3. Break-up of Outlay/ Expenditure.	:	<u>Total For SCs.</u> (Rs. Lakhs)	
1980-81 (Actual)	:	13.64	2.87
1981-82 (Actual)	:	25.03	
1982-83 (Approved)	:	20.00	
1982-83 (Revised)	:	19.00	
1983-84 (Proposed)	:	15.00	

4. Physical Target/ Achievement.	:	<u>Total For SCs.</u>	
1980-81 (Achievement)	:	139 Ha	7 Ha
1981-82 (Achievement)	:	100 Ha	
1982-83 (Target)	:	40 Ha	
1982-83 (Likely Achievement)	:	40 Ha	
1983-84 (Target)	:	40 Ha	

5. Details of Expenditure for 1982-83 (Revised)	:	<u>Total</u> (Rs. Lakhs)
<u>I. Non-Recurring:</u>	:	
Works	:	19.00
<u>II. Recurring:</u>	:	NIL
Total (I & II)	:	19.00

6. Details of Expenditure for 1983-84 (Proposed)	:	
<u>I. Non-Recurring</u>	:	
Works	:	15.00
<u>II. Recurring:</u>	:	NIL
Total (I & II)	:	15.00

7. Remarks : Continuing Scheme.

Sector: MINOR IRRIGATION

Scheme No. 13

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Machinery & Equipment

2. Objective of the Scheme :

The minor irrigation schemes involve a very huge quantity of earth work which will have to be conveyed for long distances and the work will have to be done within specific periods which could not be carried out by manual labour. This required heavy earth moving machinery with supporting and ancillary machinery which is essential.

3. Break-up of Outlay/ Expenditure. : Total (Rs. Lakhs)

1980-81 (Actual) : 1.88

1981-82 (Actual) : 12.31

1982-83 (Approved) : 5.00

1982-83 (Revised) : 3.60

1983-84 (Proposed) : 4.00

4. Physical Target/Achievements: Total

1980-81 (Achievement) : Maintenance of Bulldozer & Scraper.

1981-82 (Achievement) : 3 Nos. of Tippers purchased.

1982-83 (Target) : Purchase of Tractor, Trailer (1 No.) Vibrator (2 Nos.) and concrete Mixer (4 Nos.) for Pondicherry Region and Truck (1 No.) for Karaikal Region and Maintenance of Machinery & Equipment.

1982-83 (Likely Achievement) : Purchase of spare parts to Bulldozer.

1983-84 (Target) : Same as in 1982-83 Target.

5. Details of Expenditure for 1982-83 (Revised) : Total (Rs. Lakhs)I. Non-Recurring:

Machinery & Equipments : 2.10

II. Recurring:

Maintenance : 1.50

Total (I & II) : 3.60

6. Details of Expenditure for:	<u>Total</u>
1983-84 (Proposed)	(Rs. Lakhs)
I. <u>Non-Recurring:</u>	
Machinery & Equipments:	2.50
II. <u>Recurring:</u>	
Maintenance	1.50
Total (I & II)	<u>4.00</u>
7. Remarks	: Continuing Scheme.

Sector: MINOR IRRIGATION

Scheme No. 14

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Establishment
2. Objective of the Scheme :

Necessary posts are proposed to be created to look after the maintenance/Servicing/repairing of machineries and vehicles and for such activities the department depends on private entrepreneurs. One Mechanical Sub-division is proposed to be set up.

3. Break-up of Outlay/ Expenditure.	:	<u>Total</u> (Rs-Lakhs)
1980-81 (Actual)	:	-
1981-82 (Actual)	:	-
1982-83 (Approved)	:	0.10
1982-83 (Revised)	:	0.01
1983-84 (Proposed)	:	0.03

4. Physical Target/Achievement:

1980-81 (Achievement)	:	-
1981-82 (Achievement)	:	-
1982-83 (Target)	:	Setting up of a Mechanical sub-division.
1982-83 (Likely achievement)	:	-
1983-84 (Target)	:	One Mechanical sub-division with the following staff is proposed to be set up.

Assistant Engineer (Mechanical) (2 Posts) Junior Engineer (Mechanical) 1 post, Foreman 1 post, LDC 4 posts, Peon 1 post, Helper/Cleaner 4 posts, Fitter 1 post, Turner 1 post, Welder 1 post, Mechanical 1 post, Fitter 1 post, Smith carpenter 1 post, Watchman 1 post, Driver 4 posts, and Cleaner 4 posts.

5. Details of Expenditure for 1982-83 (Revised) :

I. <u>Non-Recurring:</u>	:	NIL
II. <u>Recurring:</u>	::	
Salaries & D.A.	:	0.01 Lakh
Total (I & II)	:	<u>0.01</u>

6. Details of Expenditure for 1983-84 (Proposed)	:	
I. <u>Non-Recurring:</u>	:	NIL
II. <u>Recurring:</u>	:	
Salaries & D.A	:	<u>0.03 lakh</u>
Total (I & II)	:	<u>0.03</u>
7. Remarks	:	Continuing Scheme.

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Sector: MINOR IRRIGATION

Scheme No. 15

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Survey and Investigation of Surface Water.

2. Objective of the Scheme :

The scheme envisages the study of hydraulic, ecological, topographic and hydrographic studies regarding availability and utilisation of the surface water. Expenditure incurred towards such a study will be borne under this scheme.

3. Break-up of Outlay/
Expenditure : Total For SCs.
(Rs. Lakhs)

1980-81 (Actual)	:	0.47	0.10
1981-82 (Actual)	:	0.56	
1982-83 (Approved)	:	0.50	
1982-83 (Revised)	:	0.50	
1983-84 (Proposed)	:	0.50	

4. Physical Target/
Achievement. :

1980-81 (Achievement)	:)	
1981-82 (Achievement)	:)	
1982-83 (Target)	:	)	To conduct Survey and
1982-83 (Likely achievement)	:	)	Investigation.
1983-84 (Target)	:)	

5. Details of Expenditure
for 1982-83 (Revised) : Total
(Rs. Lakhs)

I. Non-Recurring: :
Survey, Investigation
and Levelling. : 0.50

II. Recurring: : NIL
Total (I & II) : 0.50

6. Details of Expenditure
for 1983-84 (Proposed) :

I. Non-Recurring:
Survey, Investigation
and Levelling. : 0.50

II. Recurring: : NIL
Total (I & II) : 0.50

7. Remarks : Continuing Scheme.

OUTLAY AT A GLANCE.

<u>SECTOR: SOIL CONSERVATION</u>	<u>Total No. of Schemes: 4</u> (Rs. in lakhs)
Sixth Plan Approved Outlay	1980-85 : 34.80
Actual Expenditure	1980-81 : 7.35
Actual Expenditure	1981-82 : 6.04
Approved outlay	1982-83 : 6.55
Revised Outlay	1982-83 : 6.55
Proposed Outlay	1983-84 : 8.50

(Rs in lakhs)

Sl.No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1	2	3	4	5
1*	State Soil Survey Organisa- tion	-	-	-
2.	Soil and Impul Analysis	1.95	2.35	3.00
3.	Soil Conservation	3.60	4.19	4.50
4.	Water Management work in Karnatak	1.00	0.01	1.00
Total		6.55	6.55	8.50

Details for Scheme No.1 are not included as the same is transferred to Central Sector.

Sector: SOIL CONSERVATION

Scheme No.:2

Implementing Deptt: Agriculture

1. Name of Scheme: Soil and input analysis.
2. Object of the Scheme: The objective of the scheme is to strengthen the existing facilities of the soil and input analysis programme.

This scheme will also take care of the supply of micronutrient formulation to correct soil micronutrient deficiencies and ensure greater participation of public and students in soil testing programmes through organised campaigns. It is also proposed to set up a mini Quality Control Lab in Karaikal during 1983-84 with minimum financial involvement.

<u>3. Break up of outlay/Expenditure:</u>	<u>Total</u> (Re. in lakhs)
1980-81 (Actual)	3.10
1981-82 (Actual)	2.56
1982-83 (Approved)	1.95
1982-83 (Revised)	2.35
1983-84 (proposed)	3.00

<u>4. Physical Targets/Achievements:</u>	<u>Total</u>
<u>1980-81 (Achievement)</u>	
i. Soil Samples for NPK analysis in Nos.	23,335
ii. Fertiliser samples in Nos.	500
iii. Pesticides samples in Nos.	338
iv. Seed Samples in Nos.	800
<u>1981-82 (Achievement)</u>	
i. Soil Samples for NPK analysis in Nos.	21,111
ii. Fertiliser samples in Nos.	369
iii. Pesticides samples in Nos.	253
iv. Seed samples in Nos.	575
<u>1982-83 (Target)</u>	
i. Soil samples for NPK analysis in Nos.	25,000
ii. Fertiliser samples in Nos.	350
iii. Pesticides samples in Nos.	250
iv. Seed samples in nos.	800
<u>1982-83 (likely achievement)</u>	
i. Soil samples for NPK analysis in Nos.	25,000
ii. Fertiliser samples in Nos.	350
iii. Pesticides samples in Nos.	250
iv. seed Samples in Nos.	800

<u>1982-84 (Target)</u>	<u>Total</u>
i. Soil samples for NPK analysis in Nos	25,000
ii. Fertiliser samples in Nos.	400
iii. Pesticides samples in Nos.	300
iv. Seed samples in Nos	800
5. <u>Details of expenditures for 1982-83 (Revised)</u>	<u>Total</u>
	(Rs. in lakhs)

I. Non-recurring:

i. Purchase of work table and furniture	0.05
ii. Refrigerator	0.10
iii. Provision for making seating arrangement to van	0.10
iv. Flame photometer to Karaikal Soil Testing Laboratory	0.15
Total I	0.40

II. Recurring:

i. Salaries	1.00
ii. Chemicals and apparatus	0.75
iii. Maintenance of vehicles including fuel charges	0.15
iv. Office expenses	0.05
Total II	1.95
Total (I + II)	2.35

6. Details of expenditure for 1983-84 (proposed) Total
(Rs. in lakhs)

I. Non-recurring

i. Tentative provision for purchase of atomic absorption spectrometre	0.90
ii. Purchase of Bullet Motor Cycle with side care	0.20
iii. Work Table and Furniture	0.05
Total I	1.15

II. Recurring:

	<u>Total</u> (Rs. in lakhs)
i. Salaries	1.20
ii. Chemicals and Apparatus	0.40
iii. Maintenance of vehicles including fuel charges	0.20
iv. Office expenses	0.05
Total II	1.85
Total (I+II)	3.00

7. Remarks: For the quality control lab proposed to be set up in Karaikal during 1983-84, the following posts are proposed for creation.

Agricultural Officer (Chemistry)	One
Lower Division Clerk	One
Lab Attendant	One

Sector: Soil Conservation

Scheme No:3

Implementing Deptt: Agriculture

1. Name of Scheme: Soil Conservation

2. Objective of the Scheme: The objective^{of} the scheme is to conserve the removal of valuable top soil which occur through seepage during rains. To conserve the soil, land levelling channel lining and reclamation programme are undertaken under this scheme.

3. Break-up of outlay/expenditure:

	<u>Total</u> (Rs. in lakhs.)	<u>For SCs</u>
1980-81 (Actual)	3.55	0.20
1981-82 (Actual)	3.48	0.40
1982-83 (Approved)	3.60	0.45
1982-83 (Revised)	4.19	0.55
1983-84 (proposed)	4.50	0.80

4. Physical Target/Achievements:

	<u>Total</u>	<u>For SCs</u>
<u>1980-81 (Achievement)</u>		
i. Land levelling in hectares	77	5
ii. Channel lining in metres	10,600	860
iii. Reclamation of saline and Alkaline soils in hectares	40	5
<u>1981-82 (Achievement)</u>		
i. Land levelling in hectares	37	7
ii. Channel lining in metres	10,870	2,000
iii. Reclamation of saline and alkaline soils in hectares	40	5
<u>1982-83 (Target)</u>		
i. Land levelling in hectares	50	7
ii. Channel lining in metres	10,000	2,100
iii. Reclamation of saline and alkaline soils in hectares	40	18
<u>1982-83 (likely achievement)</u>		
i. Land levelling in hectares	50	7
ii. Channel lining in metres	12,000	2,100
iii. Reclamation of saline and alkaline soils in hectares	40	5
<u>1983-84 (Target)</u>		
i. Land levelling in hectares	50	10
ii. Channel lining in metres	13,000	6,500
iii. Reclamation of Saline and alkaline soils in hectares	40	10

5. Details of expenditure for 1982-83 (Revised) Total for SCs
(Rs. in lakhs)

I. Non-recurring: Nil

	<u>Total</u>	<u>For SCs</u>
II. <u>Recurring:</u>		
i. Salaries	0.23	-
ii. Land levelling by allowing 25% subsidy and 75% long term loan	1.00	-
iii. Channel lining/pipe lining by allowing 25% subsidy and 75% long term loan	2.00	-
iv. Reclamation of saline and alkaline soils by allowing 50% subsidy and 50% long term loan	0.25	-
v. Construction of collector well/soil conservation work in Mahe	0.10	-
vi. Office contingencies	0.05	-
vii. Ravine Reclamation	0.01	-
<u>S.C. Components:</u>		
viii. Land levelling	0.07	0.07
ix. Channel/pipe lining	0.43	0.43
x. Saline and alkaline land reclamation	0.05	0.05
Total I + II	4.19	0.55

6. <u>Details of expenditure 1983-84 (proposed)</u>		<u>Total</u>	<u>For SCs</u>
<u>I Non Recurring</u>		<u>(Rs. in lakhs)</u>	
II. <u>Recurring:</u>	NIL		
i. Salaries		0.25	-
ii. Land levelling by allowing 25% subsidy and 75% long term loan		1.00	-
iii. Channel lining/pipe lining by allowing 25% subsidy and 75% long term loan		1.65	-
iv. Reclamation of Saline and Alkaline soils by allowing 50% subsidy and 50% long term loan		0.25	-
v. Tentative provision for construction of collector well/stone wall pitching in Manjakal and other Soil Conservation works in Mahe, channel lining work in Chalakara.		0.40	-
vi. Office contingencies		0.05	-
vii. Ravine Reclamation		0.10	-
<u>SC Components:</u>			
viii. Land levelling		0.05	0.05
ix. Channel/pipe lining		0.70	0.70
x. Saline and Alkaline Land Reclamation		0.05	0.05
Total		4.50	0.80

Remarks: Continuing Scheme.

Sector: Soil Conservation

Scheme No.4

Implementing Deptt: Agriculture.

1. Name of Scheme: Water Management work in Karaikal.

2. Objective of the Scheme:

In order to have effective control over irrigation, the existing channels will be remodelled to the required size with appropriate control structures. By way of implementation of the scheme, there will be better control over irrigation and Drainage. Submergence of paddy is avoided and application of fertiliser is reduced and there will not be any salinity problem.

3. Break.up of outlay/Expenditure

	<u>Total</u> (Rs.in lakhs)
1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	1.00
1982-83 (Revised)	0.01
1983-84 (proposed)	1.00

4. Physical Targets/Achievements:

	<u>Total</u>
1980-81 (Achievement)	Nil
1981-82 (Achievement)	Nil
<u>1982-83 (Target)</u>	

Area to be covered in hectares 100

1982-83 (likely achievement)

Area to be covered in hectares Nil

1983-84 (Target)

Area to be covered in hectares 100

5. Details of expdr. for 1982-83 (Revised)

	<u>Total</u> (Rs.in lakhs)
I. Non.Recurring	Nil
II. Recurring	0.01
Total	0.01

6. Details of expdr. for 1983-84 (proposed)

	<u>Total</u> (Rs.in lakhs)
I. Non.Recurring	Nil
II. <u>Recurring</u>	
i. Salaries	0.10
ii. Soil and Water management works in Karaikal by allowing 50% subsidy and 50% loan on the cost of works	0.90
Total	1.00

7. Remarks:

The following posts are proposed to be created during 1983-84 under this scheme.

Dy. Director of Agri. (E&WM)	One
Agri. Officer (E&WM)	One
Soil Conservation sub assistants	Two
Field Assistants	Four.

OUTLAY AT A GLANCE

SECTOR : ANIMAL HUSBANDRY

Total No.of Schemes:21

(Rs.in lakhs)

Sixth Plan Approved Outlay	1980-85	145.00
Actual Expenditure	1980-81	29.34
Actual Expenditure	1981-82	23.57
Approved Outlay	1982-83	35.00
Revised Outlay	1982-83	35.00
Proposed Outlay	1983-84	40.00

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	Technical & Administrative Units at State & Regional Level.	2.85	2.80	3.46
2.	Training of staff	0.10	0.05	0.10
3.	Animal Husbandry Extension Wing	0.50	0.52	0.60
4.	Veterinary Hospitals, Dispensaries & First Aid Centres.	5.75	6.28	5.20
5.	Disease Investigation Centre	0.71	0.43	0.84
6.	Central Veterinary Medical Stores & Vaccine Depot.	6.13	7.40	7.50
7.	Statistical cell	0.62	0.63	0.85
8.	Key Village Blocks & Infertility Control Programme	3.96	2.13	4.40
9.	Frozen Semen Bank	3.15	4.31	5.18
10.	Mobile Insemination Units	0.15	0.21	0.21
11.	Assistance to Small & Marginal farmers & Agricultural Labourers for rearing cross bred heifers.	-	-	-
12.	Assistance to weaker section farmers to insure their cross-bred and exotic cows/heifers against death loss in production and sterility.	-	-	1.30
13.	State Poultry Farm	2.90	2.67	3.50
14.	Distribution of Improved Poultry	0.50	0.50	0.50

Sl. No.	Name of Scheme	1932-83		1933-84
		Approved outlay	Revised outlay	Proposed outlay
15.	Training of Farmers in Poultry keeping	0.09	0.09	0.09
16.	Intensive poultry Development Project	5.50	6.05	5.50
17.	State pig breeding farm.	0.50	-	-
18.	Distribution of boars.	0.20	-	-
19.	Special scheme for development of Scheduled Castes	0.22	-	-
20.	Distribution of improved ducks	0.20	-	-
21.	Fodder Demonstration	0.97	0.93	0.77
		35.00	35.00	40.00

* Details for Scheme No.11 are not included

SECTOR: ANIMAL HUSBANDRY

Scheme No.1
 Implementing | ANIMAL
 Department | HUSBANDRY

1. Name of Scheme : Technical and Administrative Units
 at State and Regional Level.

2. Objective of Scheme:

The objective of this scheme is to strengthen the Administrative set up of this Department at State and Regional Level. This has become necessary due to expanding activities of the Department since various schemes and programmes are being taken up under the Animal Husbandry Sector. Conservation of wild life has assumed much importance recently. Though at Pondicherry Region we do not have any forest, number of rare migratory birds move across this region during the winter season which are to be conserved and managed. Efforts are to be taken to stop indiscriminate shooting of the birds and unlawful poaching. The Wild Life Act which is now in vogue in this region has to be implemented for which the following staff are suggested during the year 1983-84. It is also proposed to celebrate the Wild Life week in a befitting manner by arranging public function exhibition etc. A mini zoo-cum-Aviary is also proposed to be set up at Pondicherry in the public garden so as to enthuse the public about the importance of conservation of wild life.

3. Break-up of outlay/expenditure:

	(Rs. in lakhs)
1980-81 (Actual)	0.36
1981-82 (Actual)	1.23
1982-83 (Approved)	2.85
1982-83 (Revised)	2.30
1983-84 (Proposed)	3.46

4. Physical targets/Achievements:

1980-81 (Achievement)	Seven posts created and six filled up
1981-82 (Achievement)	-do-
1982-83 (Target)	Continuance of posts created in the previous year and to create certain new posts.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	To continue the posts created in 1981-82 and also the posts proposed for 1982-83. Details of posts are as follows: Pondicherry Region: 1 post Junior Accounts Officer (650-960) 1 post Superintendent Gr.I 1 post U.D.C., 1 post Tamil Typist 1 post Attender, 2 posts Watchman, 1 post Peon.

Spl. Central Assistance
Scheme:

1 post Veterinary Asst. Surgeon.
2 posts Veterinary Field Assts.
1 post Attendant.

Karaikal Region:

1 post Superintendent Gr. II.
1 post U.D.C., 1 post L.D.C.-
Cum-Typist, 1 post Driver,
2 posts Watchman.

Mahe Region: 1 post L.D.C.

Yanam Region: 1 post L.D.C.

New post proposed:

Stock Verifier 1 post
2 posts Night Watchman (one
each for Veterinary Dispensary,
Mahe and Yanam).

For Wild Life Conservation
1983-84

Wild Lifeweek celebration and
Survey of migration of birds.
Setting up of Mini Zoo.

Creation of new posts:

1 post Forester, 1 post Forest
guard

5. Details of Expenditure
For 1982-83 (Revised)

I-Non-Recurring	(Rs. in lakhs)
i) Construction of extension to Office building in Pondicherry and Karaikal (New Works) & construction of garage	0.40
ii) Furniture	0.02
iii) Telephone facility for Senior Accounts Officer	0.02
iv) Purchase of Jeep & Motor Cycle	1.10
v) Extra fittings for Jeep & Motorcycle	0.04
Total-I	1.53
<u>II. Recurring.</u>	
i) Salaries	1.00
ii) Salaries for New posts (Token Provision)	0.01
iii) Salaries for staff of Special Central Scheme (Token Provision)	0.01
iv) Travelling Expenses	0.05
v) Maintenance of Vehicles	0.15
Total-II	1.22
Total (I & II)	2.30

6. Details of Expenditure for
1983-84 (Proposed)

I - Non Recurring	(Rs.in lakhs)
i) (a) Completion of office building at Pondicherry	1.10
(b) Construction of extension to Office building at Karaikal (New Work)	0.10
(c) Construction of Garage	0.10
ii) Purchase of furniture for new posts	0.15
iii) Purchase of one Motorcycle (for Special Central Assistance post)	0.04
iv) Provision of Telephone facilities to Veterinary Dispensary, Mahe and Yanam.	0.05
v) Wild Life week celebration and conducting survey	0.02
vi) Display panels	0.05
vii) Materials for setting up of a Small Aviary	0.05
Total-I	<u>1.51</u>
<u>II Recurring</u>	
i) Salaries	1.71
ii) Travelling Expenses	0.05
iii) Maintenance of Jeep & Motor Cycles	0.08
iv) Salaries for the staff of Special Central Assistance Scheme	0.10
v) Salaries for one post of Forester and one post of forest guard	0.01
Total-II	<u>1.95</u>
Total (I & II)	3.46

7. Remarks: Continuing Scheme.

Sector: ANIMAL HUSBANDRY

Implementing Department. ANIMAL HUSBANDRY.

1. Name of Scheme : Training of Staff

2. Objective of the Scheme: The objective of the scheme is to impart training to the various categories of technical staff of the Department by deputing them to training courses sponsored and conducted by the training institutes of Government of India and other institutions established for the purpose.

3. Break-up of Outlay/Expenditure: (Rs. in lakhs)

1980-81 (Actual)	0.13
1981-82 (Actual)	0.07
1982-83 (Approved)	0.10
1982-83 (Revised)	0.05
1983-84 (Proposed)	0.10

4. Physical Targets/Achievements:

1980-81 (Achievements)	11 Officials
1981-82 (Achievements)	12 Officials
1982-83 (Target)	10 Officials
1982-83 (Likely achievement)	10 Officials
1983-84 (Target)	15 Officials

5. Details of expenditure for 1982-83 (Revised)

<u>I- Non-Recurring</u>	Nil
<u>II- Recurring</u>	
i) Travelling Expenses	0.04
ii) Tuition Fee	0.01

	Total-II
	0.05

	Total (I & II)
	0.05

6. Details of Expenditure for 1983-84 (Proposed)

<u>I- Non-Recurring</u>	Nil
<u>II- Recurring</u>	
i) Travelling Expenses	0.08
ii) Tuition Fee	0.02

	Total-II
	0.10

	Total: (I & II)
	0.10

7. Remarks: Continuing Scheme.

Sector : ANIMAL HUSBANDRY

Scheme No.3

Implementing : ANIMAL
Department : HUSBANDRY

1. Name of Scheme : Animal Husbandry Extension Wing

2. Objective of the Scheme:

This wing has been equipped with various films to educate the farmers in the latest techniques of Animal Husbandry i.e., improved production better management disease control etc.,

It is proposed to host the Southern Regional Livestock and poultry show at Pondicherry during the year 1983-84. This regional show is being sponsored by the Ministry of Agriculture and Extension, Government of India.

The objective of this show is to promote a spirit of healthy competition between live stock breeders and owners. It also provides an opportunity for both the breeders owners and Animal Husbandry workers to exchange views and opinion and in addition to see the types and breeds of animals in relation to their own stock.

3. Break-up outlay/expenditure:

	Total (Rs.lakhs,
1980-81 (Actual)	0.35
1981-82 (Actual)	0.43
1982-83 (Approved)	0.50
1982-83 (Revised)	0.52
1983-84 (Proposed)	0.60

4. Physical targets/achievements: Film shows Hoardings Addl.

			film units
1980-81 (Achievement)	120	3	1
1981-82 (Achievement)	98	2	-
1982-83 (Target)	200	4	-
1982-83 (Likely Achievement)	150	4	-
1983-84 (Target)	200	4	-

5. Details of expenditure for
1982-83 (Revised)

I. Non-Recurring:	(Rs.lakhs)
1. Purchase of films	0.15
2. Hoardings	0.09
3. Display pannels	0.07
4. Battery	0.01
5. Tableaux	0.08
6. Overhead projector and slide Projector	0.07
7. Animal Welfare week	0.01
8. Purchase of records and tapes	0.01
9. Furniture	0.02
Total	0.51

II. Recurring:

Salaries for the new posts i.e., projectionist for Karaikal Region and attendant at Pondicherry (Token provision)	0.01
Total	<u>0.01</u>
Total I & II	0.52

6. Details of expenditure for
1983-84 (Proposed)

I. Non-Recurring: (Rs. lakhs)

1. Tableaux	0.08
2. Shamiana	0.15
3. Films	0.14
4. Hoardings	0.09
5. Publicity equipments	0.03
6. Southern Livestock show	0.01
Total-I	<u>0.50</u>

II. Recurring:

Salaries for the newly created post i.e., projectionist and attendant.	0.10
Total-II	<u>0.10</u>
Total I & II	0.60

7. Remarks

Continuing scheme

Sector: ANIMAL HUSBANDRY

Scheme No.4

Implementing Department X Animal Husbandry.

1. Name of the Scheme: Veterinary Hospitals, Dispensaries and First Aid Centres.
2. Objective of the Scheme : The existing facilities for Clinical and preventive medicines have to be further expanded and the deficiencies wherever felt has to be made good during the ensuing plan period. The pattern of the present Vety.Services adopted in the Union Territory is one dispensary in each commune. Taking into consideration the vast area with fairly a large number of live-stock population in the Villianur commune, it is proposed to start one more Vety.Dispensary in Villianur Commune during 1983-84 in addition to the Vety.Dispensary already functioning in this Commune. During the current financial year it is proposed to upgrade the existing Vety.Hospital functioning at headquarters, Pondy to a level of Poly-Clinic with all specialised branches in medicines, surgery, Gynaecology and one emergency unit.
3. Breakup of outlays/Expenditure: (Rs. in lakhs)

1980-81 (Actual)	5.49
1981-82 (Actual)	7.28
1982-83 (Approved)	5.75
1982-83 (Revised)	6.28
1983-84 (Proposed)	5.20
4. Physical Targets/Achievements:

1980-81 (Achievement) : Vety.Dispensary at Kottuchery (Karaikal Region) & Madagadipct (Pondy Region) were opened. One Mobile Van was purchased. Staff quarters at Karaikal & Pondicherry were constructed.

1981-82 (Achievement) : Construction of building for the Vety. Dispensary, Mettupalayam & construction of addl. block for the Vety.Hospital, Pondy were done. One Animal Ambulance Van chassis was purchased. Staff quarters for Vety.Dispensary, Thirukkánur was constructed. Land acquired for vety.Dispensary, Kottuchery.

1982-83 (Target) : Upgradation of Vety.Hospital, Pondy to a Poly Clinic (Vety.Hospital Superintendent 1 Post, UDC-1 post, LDC-1 Post, Watchman-1 Post, Vety.Asst.Surgeon-3 Posts (for Gyneacology, Surgery & Emergency) Sanitary Asst.-1 Post, Vety.Field Asst.-2 Posts, Attendant-3 Posts (for Gyneacology, Surgery & Emergency), Pharmacist-1 Post, Driver-2 posts (1 for Mobile Vety.Dispensary & 1 for Animal Ambulance Van.) Construction of staff quarters at Mettupalayam, construction of building for the Vety.Dispensary at Kariamanickkam & Kottuchery. Maintenance of the existing posts and body building for the Animal Ambulance Van.

1982-83 (Likely Achievement) : -do-

1983-84 (Target)

: One more Vety. Dispensary at Villianur Commune & maintenance of the existing posts.

5. Details of Expenditure for 1982-83 (Rs. in lakhs)
(Revised)I - Non-RecurringBuildings for old programmes

i) Construction of staff quarters for Vety. Dispensary, Thirukkanur (Type I & II).	0.50
ii) Construction of Addl. Block for Vety. Hospital, Pondicherry.	0.18
iii) Reconstruction of the buildings for Vety. Dispensary, Kariamannickkam.	1.35
iv) Construction of compound wall to Vety. Dispensary, Bahour.	0.05
v) Construction of building for Vety. Dispensary, Kottuchery.	2.45
vi) Construction of building for Vety. Dispensary, Mettupalayam (Spill over work).	0.01

Others

i) Purchase of equipment for Vety. Hospitals and Vety. Dispensaries and maintenance of the existing equipments.	0.24
ii) Body build for the animal ambulance van.	0.35
iii) Furniture.	0.10
iv) Technical books.	0.01
v) Typewriter.	0.05

Total I 5.29

II - Recurring

i) Salaries for the existing posts and for the new posts (Token provision for Poly Clinic staff and animal ambulance Van Driver).	0.88
ii) Maintenance of the Vehicle.	0.10
iii) Travelling Expenses.	0.01

Total II 0.99

Total (I & II) 6.28

6. Details of Expenditure for 1983-84
(Proposed)I - Non-RecurringBuilding for old programmes

i) Construction of staff quarters for Vety. Dispensary, Thirukkanur (Spill over work).	0.02
ii) Construction of additional block for Vety. Hospital, Pondicherry (Spill over work).	0.01

iii)	Reconstruction of the building for Vety. Dispensary, Kariamanickkam (Spill over work).	0.30
iv)	Construction of compound wall to Vety. Dispensary, Bahour (Spill over work)	0.01
v)	Construction of building for the Vety. Dispensary, Kottuchery (Spill over work).	0.60
vi)	Construction of over head tank for the Animal Husbandry Campus, Pondicherry.	0.50
vii)	Construction of staff quarters for Vety. Dispensary, Mettupalayam, Mahc.	0.50

NEW Programmes

i)	Compound wall for Vety. Dispensary, Kottuchery (Karaikal Region).	0.10
ii)	Construction of staff quarters for Vety. Dispensary, Kottuchery (Karaikal region).	0.50
iii)	Construction of compound wall for the staff quarters at Kizhaveli (Karaikal).	0.15
iv)	Acquisition of land for staff quarters for Vety. Dispensary, Bahour & T.R. Pattinam (Pondicherry & Karaikal region respectively).	0.01
v)	Construction of addl. block for the Vety. Hospital, Karaikal.	0.30
		<u>3.00</u>

Others

i)	Purchase of equipments like hydraulic operation table, accessories to Boyle's apparatus, Radiology & Physiotherappy equipments & other clinical instruments for the Vety. Hospitals and Vety. Dispensaries.	0.35
ii)	Purchase of Refrigerator, Motorcycle and furniture for the New Dispensary.	0.40

0.75

Total I

3.75
-----II - Recurring

i)	Salaries for the existing posts and for the staff of the new Vety. Dispensary, Villianur Commune. (Vety. Asst. Surgeon Post-1, Vety. Field Asst. Post-1 and Attendants Post-2).	1.30
ii)	Maintenance of the vehicle.	0.10
iii)	Travel Expenses.	0.05

Total II

1.45

Total (I & II)

5.20

7. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY

Scheme No.5

Implementing X
Department X Animal Husbandry.

1. Name of Scheme. : Disease Investigation Centre.

2. Objective of the Scheme:

A Clinical Laboratory at the Headquarters of Pondicherry was opened with a view to render diagnostic support, epidemic surveillance and coordination of prophylactic vaccinations, against the contagious diseases. As a part of further strengthening this laboratory had been upgraded to a disease investigation centre subsequently. While disease investigation centre at headquarter is to serve the needs of the entire Union Territory of Pondicherry, a Clinical Laboratory is felt essential for Karaikal region so as to provide diagnostic support to the field institutions located in that area.

3. Break-up outlay/Expenditure: (Rs. in lakhs)

1980-81 (Actual),	1.00
1981-82 (Actual)	0.48
1982-83 (Approved)	0.71
1982-83 (Revised)	0.43
1983-84 (Proposed)	0.84

4. Physical Targets/Achievements:

1980-81 (Achievement) : 92,335 animals and birds have been vaccinated.

1981-82 (Achievement) : 1,00,000 animals and birds were vaccinated. 1 post of Laboratory Technician was filled up and one post of Vety. Asst. Surgeon was created. Additional equipments like Calorimeter, Single pan balance and chemicals were purchased.

1982-83 (Target) : 1,00,000 animals and birds are to be vaccinated and the vacant post of the Vety. Asst. Surgeon is to be filled up purchase of necessary equipments and Chemicals.

1982-83 (Likely Achievement) : -do-

1983-84 (Target) : 1.25 lakhs of animals and birds will be vaccinated. Maintenance of the existing posts and opening of one Clinical Laboratory at Karaikal region. Purchase of microtome, Bacteriological hood, UV lamp glass wares, Chemicals, other instruments and vaccines.

5. Details of Expenditure for 1982-83 (Revised) (Rs. in lakhs)

I - Non-recurring

i) Purchase of Equipments and Vaccines.	0.24
ii) Provision for Telephone.	0.02
Total I	0.26

II - Recurring

i) Salaries (Vety. Asst. Surgeon and Lab Technician)	0.17
Total (I & II)	0.43

6. Details of expenditure for 1982-84 (Proposed). (Rs.in lakhs)

I - Non-Recurring

i) Building(Remodeling of the existing Mobile Vety.Dispensary Building for the Clinical Laboratory, Karaikal.	0.10
ii) Purchase of Microtone, Bacteriological hood, UV Lamp, Glass wares, Chemicals, other instruments and vaccine.	0.45
iii) Purchase of furniture.	0.02
Total I	<u>0.57</u>

II - Recurring

i) Salaries(Vety.Asst.Surgeon - 1 Post, Lab. Technician - 1 post, Attendant-1 post for Clinical Laboratory, Karaikal & maintenance of the existing posts.	0.27
Total(I & II)	<u>0.84</u>

7. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY.

Scheme No.6

Implementing
Department X Animal Husbandry

1. Name of the Scheme. : **Central vety, Medical Stores and Vaccin Depot.**
 2. Object of the Scheme:

In order to meet the requirements of the Vety.Hospitals, Dispensaries, Key Village Centre, Poultry Farms, etc., the Central Vety. Medical Stores and Vaccine Depot was opened. This has facilitated easy and quick distribution of stores to various institutions throughout the year. Since the activities of these institutions has increased considerably, the Depot has to be further strengthened with necessary additional staff and also for the provision for the purchase of medicines in the ensuing plan period.

3. Breakup of Outlay/Expenditure:	(Rs.in lakhs)
1980-81 (Actual)	4.24
1981-82 (Actual)	4.96
1982-83 (Approved)	6.13
1982-83 (Revised)	7.40
1983-84 (Proposed)	7.50

4. Physical Targets/Achievements:

- 1980-81 (Achievement) : Besides maintaining uninterrupted supplies of medicines and equipments to all Vety. institutions the depot had buffer stock for the same purpose.
- 1981-82 (Achievement) : Buffer stock of medicines worth of Rs.4.96 lakhs were purchased and distributed.
- 1982-83 (Target) : purchase of buffer stock of medicines and equipments and also to continue 1 post of Vety.Asst.Surgeon and other staff already created.
- 1982-83 (Likely Achievement) : -do-
- 1983-84 (Target) : purchase of medicines and equipments & creation of one post of Attendant and maintenance of the existing posts.

5. Details of Expenditure for 1982-83 (Revised)

(Rs.in lakhs)

I - Non-Recurring.

Purchase of buffer stock of medicines & equipments.	7.35
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II - Recurring

Salaries of Vety.Asst.Surgeon-1 Post.	0.05
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Total (I & II)	7.40
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6. Details of Expenditure for 1983-84 (Proposed)

<u>I Non-Recurring:</u> Purchase of buffer stock of medicines & equipments.	7.30
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<u>II - Recurring</u> (i) Salaries for existing staff and Attendants (New Post) - 1.	0.17
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(ii) Carpenter - 1 (New Post)	0.03
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Total II	0.20
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Total (I & II)	7.50
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7. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY

Implementing Department. ANIMAL HUSBANDRY.

1. Name of Scheme: Statistical Cell.

2. Objective of the Scheme:

To continue carrying out the Sample Survey on major Livestock Products in a regular and continuous manner which throws light on the season wise estimates of livestock and poultry number and products like milk, egg, and meat for the Union Territory of Pondicherry. To study the structure and indices of the cost of production of livestock products by designing suitable survey in the field (New item of work to be taken up in 1983-84 as advised by the Ministry of Agriculture and co-operation (Department of Animal Husbandry and Statistics). To collect and furnish upto-date basic information on Animal Husbandry Statistics.

3. Break-up of outlay/Expenditure. (Rs. in lakhs)

1980-81 (Actuals)	0.34
1981-82 (Actual)	0.49
1982-83 (Approved)	0.62
1982-83 (Revised)	0.63
1983-84 (Proposed)	0.85

4. Physical Targets/Achievements:

1980-81 (Achievement)	Every year the Statistical Cell provides basic information on Animal Husbandry Statistics to the Deptt. as well as to policy makers. Maintenance of the existing post in the cell.
1981-82 (Achievement)	
1982-83 (Target)	
1982-83 (Likely Achievement)	
1983-84 (Target)	Maintenance of existing posts and taking up the study on the structure and indices of cost of production of livestock products as advised by the Ministry of Agril. and Co-operation. <u>Creation of New Posts.</u> Computer 1 Post Primary Enumerator -5 Posts Purchase of one Motorcycle.

5. Details of Expenditure for 1982-83 (Revised)

<u>I. Non-Recurring</u>	
Purchase of materials	0.01
Total-I	0.01
<u>II. Recurring</u>	
Salaries	0.58
Travelling Expenses	0.04
Total-II	0.62
Total-(I & II)	0.63

6. Details of Expenditure for 1983-84 (Proposed)	(Rs.lakhs)
<u>I- Non-Recurring</u>	
Purchase of one Motorcycle.	0.13
Purchase of materials	0.03

Total-I	0.16

<u>II. Recurring</u>	
Salaries (Existing posts)	0.60
Travelling Expenses	0.04
Salaries of 7 new posts	0.05

Total-II	0.69

Total (I & II)	0.85

7. Remarks: Continuing Scheme (A new item of work to be taken up in 1983-84 is proposed)

New Item: Study on the structure and indices of cost of production of Livestock products as advised by Ministry of Agriculture and Co-operation.

Implementing Department X Animal Husbandry.

1. Name of the Scheme : Key Village Blocks and Infertility control Programme.
2. Objective of the Scheme : The norm of 1,000 breedable cattle for one unit is followed. 10 units comprising of one Key Village Block is looked after by one Vety.Asst.Surgeon. Breeding operation, Castration, treatment of First Aid nature, vaccination against contagious diseases are carried out in these Key Village Units. Apart from these, Livestock Assts. in Key Village Units maintained contact with the farmers to give them guidance and help in all kinds of Animal Husbandry Schemes and other activities.
3. Break-up of outlay/Expenditure: (Rs.in lakhs)

1980-81 (Actual)	1.27
1981-82 (Actual)	2.10
1982-83 (Approved)	3.96
1982-83 (Revised)	2.13
1983-84 (Proposed)	4.40
4. Physical Targets/Achievements:
 - 1980-81 (Achievement) : 62,773 animals are given first aid treatment. 4 cattle shows, 2 milk yield competitions were held and two key village units started.
 - 1981-82 (Achievement) : Animals are given first aid treatment and artificial insemination. Key Village Unit started at Sorapet.
 - 1982-83 (Target) : Setting up of 3 Key Village Units at Murungapakkam, Keezhasathamangalam and Melakasagudi. 4 cattle shows 2 milk yield competitions will be held. Construction of permanent buildings for 6 key village units. Provision of water supply & electricity to 6 units. creation of 1 post of UDC, Stenographer 3 posts of Attendants & 3 posts of Vety. Field Assts. and under Infertility Control Programme 1 post of Infertility Control Officer, 1 post of Vety.Field Asst., 1 post of Attendant.
 - 1982-83 (Likely Achievement) : -do-
 - 1983-84 (Target) : Opening of 4 Key Village Units at Poovam, Muthupillaipalayam, Embalam & Koodapakkam. Cattle Show-4, Milk Yield Competition 2. purchase of 1 No. of Jeep, acquisition of lands and construction of buildings at Manapet, Vazhakulam, Sedarapet, Alankuppam, P.S.Palayam, Katterikuppam, Ambakarathur, Thirunallar & Keezhavenjoor. Construction of Modern Artificial Insemination Yard, office with Lab. facilities at Pondicherry. Provision of water supply and Electricity to Thavalakuppam, Scliamedu, Thondamanatham, Reddiarpalayam, P. G. ukuppam.

- : Katterikuppam, Uruvaiyar, T.A. Koil, Kirumampakkam, Thengaithittu, Niravy, Vizhidiyur.

Construction of Compound wall to the Key Village Units at Thengaithittu, T.A. Koil, Thavalakuppam, Seliamedu, Karayambathur, Uruvayar, Thondamanath Villanur, Reddiarpalayam, Karuvadikuppam, Neravy and Vizhidiyur.

5. Details of Expenditure

1982-83 (Revised)

I Non-Recurring buildings:

Construction of Key Village Units at Kirumampakkam, Vazhailakulam (Acquisition of Land), Alankuppam, P.S. Palayam and Katterikuppam Rs.0.35, Construction of roofing and flooring 5 units at Thengaithittu, Uruvayar, T.A. Koil, Neravy and Vizhidiyur Rs.0.15 Provision of water supply and electricity to Thavalakuppam, Uruvaiyar, Seliamedu, Thondamanatham, Reddiarpalayam, Pudukuppam, Karuvadikuppam, T.A. Koil, Kirumampakkam, Neravy and Vizhidiyur Rs.0.10; Construction of Modern Artificial Insemination Yard, office with laboratory facilities Rs.0.04.

(Rs. in lakhs)

	0.64
<u>others:</u>	
Purchase of equipments.	0.25
4 Nos. of cattle shows & 2 Nos. of Milk Yield Competition.	0.15
Furniture for 6 Key Village Units.	0.18
Purchase of Motor Cycle.	0.29
Payment of rent.	0.01
	<u>1.52</u>
Total I	1.52
	<u>-----</u>
<u>II - Recurring</u>	
Salaries for existing staff.	0.58
Salary for new post to be created (token provision).	0.01
Travelling Expenses.	0.02
	<u>0.61</u>
Total II	0.61
	<u>-----</u>
Total (I & II)	<u>2.13</u>
	<u>-----</u>

6. Details of Expenditure for 1983-84 (Proposed)

I Non-Recurring

Construction of roofing and flooring to	0.25
Provision of watersupply & Electricity	0.25
Modern Artificial Insemination Yard with Laboratory facilities.	1.00
Construction of Key Village Units.	0.50
Compound wall for Key Village Units.	0.30
	<u>2.30</u>
	<u>-----</u>

Others

New Bicycle 4 Nos.	0.03
Conducting of 4 cattle shows, 2 milk Yield Competitions.	0.15
Purchase of equipment.	0.25
Purchase of one new diesel jeep.	0.79
Furniture for new staff.	0.07
Payment of rent.	0.01

Total I	3.60
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II Recurring

1. Salary for the existing staff.	0.70
2. Salary for new post i.e. UDC-1, Steno-1, Vety.Field Assts.-3, Infertility Control Officer-1, Vety.Field Asst.-1, Attendant-1, Driver-1, Cleaner-1 and 4 Vety.Field Assts., and 4 Attendants.	0.09
3. Travelling Expenses.	0.01

Total II	0.80
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Total (I & II)	4.40
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7. Remarks : Continuing Scheme.

Sector : ANIMAL HUSBANDRY

Scheme No.9

Implementing
Department X Animal Husbandry

1. Name of the Scheme : Frozen Semen Bank.

2. Objective of the Scheme:

The experience in Frozen Semen Artificial operation is very much encouraging as high milk production potentiality of progenies is an established fact. At present Frozen Semen facilities are provided in 46 units spread over throughout the Union Territory. Normally a monthly replenishment of liquid nitrogen in all units is done. Weekly reports of liquid nitrogen in all liquid nitrogen refrigerators kept in the units are collected so as to be seen that the level is maintained safe.

3. Break-up of outlay/Expenditure: (Rs.in lakhs)

1980-81 (Actual)	2.03
1981-82 (Actual)	4.12
1982-83 (Approved)	3.15
1982-83 (Revised)	4.31
1983-84 (Proposed)	5.18

4. Physical Targets/Achievements:

1980-81 (Achievements)	: 35,230 doses of frozen semen
1981-82 (Achievements)	: 44,400 doses of frozen semen
1982-83 (Target)	: 45,000 doses of frozen semen
1982-83 (Likely Achievement)	: 55,000 doses of frozen semen
1983-84 (Target)	: 55,000 doses of frozen semen

5. Details of Expenditure for 1982-83(Revised) (Rs.in lakhs)

I - Non-Recurring

Purchase of 75,000 doses of Frozen semen and
6,000 litres of liquid nitrogen. 4.20

Total -I 4.20

II - Recurring:

i) Salaries (Driver & LDC) . 0.10
ii) Travelling Expenses. 0.01

Total II 0.11

Total (I & II) 4.31

6. Details of Expenditure for 1983-84(Proposed)

I - Non-Recurring

i) Purchase of 55,000 doses of frozen semen
6,000 litres of liquid nitrogen. 3.20

ii) purchase of liquid nitrogen containers
for transportation. 0.16

iii) purchase of 10 Nos. of Frozen Semen
containers. 0.44

iv) purchase of new diesel vehicle of 3/5
tonnes for transportation. 1.00

v) Furniture for new staff. 0.03

Total I 4.83

<u>II - Recurring</u>	(Rs. in lakhs)
i) Salaries for existing staff.	0.12
ii) Token provision of salary for new post which is to be created 1. Veterinary Assistant Surgeon, 1 Driver, 1 Cleaner and one Peon (for 6 months).	0.16
iii) Travelling Expenses.	0.02
iv) Maintenance of vehicles.	0.05
Total II	0.35
Total (I & II)	5.18

7. Remarks : Continuing Scheme.

Sector : ANIMAL HUSBANDRY

Scheme No.10.

Implementing X
Department X Animal Husbandry.

1. Name of Scheme : Mobile Insemination Unit.
2. Objective of the Scheme: The request of the farmers is registered in the Mobile Artificial Insemination Units. Services rendered to the farmers on priority of their registration. Nominal charges collected for the service.
3. Break-up of Outlay/Expenditure: (Rs.in lakhs)

1930-31 (Actual)	0.12
1931-32 (Actual)	0.11
1932-33 (Approved)	0.15
1932-33 (Revised)	0.21
1933-34 (Proposed)	0.21
4. Physical Targets/Achievements:

1930-31 (Achievements)	: Second Unit started and is functioning. One motor cycle purchased.	
1931-32 (Achievement)	: Maintenance of additional Mobile Artificial Insemination Unit.	
1932-33 (Target)	: Maintenance of 2 Mobile Artificial Insemination Units.	
1932-33 (Likely Achievement)	: Maintenance of 2 Mobile Artificial Insemination Units.	
1933-34 (Target)	: Maintenance of 2 mobile Artificial Insemination Units.	
5. Details of Expenditure for 1932-33(Revised): (Rs.in lakhs)

<u>I - Non-Recurring</u> : Furniture.	<u>0.03</u>
<u>II - Recurring</u>	
i) Salaries.	0.15
ii) Travelling Expenses.	0.01
iii) Maintenance of vehicle.	0.02
Total II	<u>0.13</u>
Total (I & II)	<u>0.21</u>
6. Details of Expenditure for 1933-34(Proposed):

<u>I - Non-Recurring</u>	Nil
<u>II- Recurring:</u>	
i) Salaries.	0.13
ii) Travelling Expenses.	0.01
iii) Maintenance of vehicle.	0.02
Total II	<u>0.21</u>
Total (I & II)	<u>0.21</u>
7. Remarks : Continuing Scheme.

Sector : ANIMAL HUSBANDRY

Scheme No.12

Implementing X
Department X Animal Husbandry

1. Name of Scheme : Assistance to weaker section farmers to insure their cross bred and exotic cows/heifers against death/loss in production & sterility.
2. Objective of the Scheme:
 - (a) The object of the scheme is to provide indemnity (1) in the event of death of insured cows/calves due to accident or disease contracted during the period of risk, (2) loss in production and (3) sterility of the above cows/heifers belonging to the Small/Marginal Farmers & Agril.Labourers and Scheduled Castes and Scheduled Tribes.
 - (b) The premium for insuring the above animals will be subsidised to the extent of 50% for small & marginal farmers for a period of one year and 100% for Agril.Labourers, SC and ST farmers for the First year and 50% in the subsequent years.
 - (c) The rate of premium will be decided in consultation with the Insurance Companies and a Master Cover will be obtained for a period of one year. The existing rate of premium is 3.10%
 - (d) Animals of beneficiaries selected under the IRDP for giving dairy loans will be insured from the period of purchase and the animals under the heifer calf rearing schemes will be insured from the time of selection till the completion of the scheme or till it completes 48 months of age whichever is earlier.
 - (e) The selection of the beneficiaries will be made by the Vety.Asst.Surgeons of this Department as per the eligibility criteria fixed by the Department.

3. Break-up of Outlay/Expenditure:

	Total	(Rs.in lakhs) for S.C.
1980-81 (Actual)	Nil	Nil
1981-82 (Actual)	Nil	Nil
1982-83 (Approved)	Nil	Nil
1982-83 (Revised)	Nil	Nil
1983-84 (Proposed)	1.30	0.17

4. Physical Targets/Achievements:

1980-81 (Achievement)	Nil	Nil
1981-82 (Achievement)	Nil	Nil
1982-83 (Target)	Nil	Nil
1982-83 (Likely Achievement)	Nil	Nil
1983-84 (Target)	X 600 calves	100 calves
	X 300 Cows (IRDP)	50 cows(IRDP)
	X1000 cows(of others)	500 cows(of others)

5. Details of Expenditure for 1982-83 (Revised)

:	NIL	Nil
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6. Details of Expenditure for
1983-84 (Proposed).

(Rs. in lakhs)

	<u>Total</u>	<u>For S.C.</u>
<u>I - Non-Recurring</u>		
i) Furniture.	0.05	
ii) Typewriter.	0.04	
iii) Tags and applicators.	0.04	
iv) Miscellaneous.	0.02	
	<u>-----</u>	
Total I	0.15	
	<u>-----</u>	
<u>II - Recurring</u>		
i) Salaries (U.D.C.1, Vety. Field Assts.3. 0.08 + 0.24)	0.32	
ii) Travelling Expenses.	0.02	
iii) Subsidy.	0.81	0.17
	<u>-----</u>	<u>-----</u>
Total II	1.15	0.17
	<u>-----</u>	<u>-----</u>
Total (I & II)	1.30	
	<u>-----</u>	

7. Remarks : New Scheme.

This scheme is suggested by the Ministry of Rural Reconstruction, Govt. of India, New Delhi for implementation under State Sector.

Sector : ANIMAL HUSBANDRY

Scheme No.13

Implementing : ANIMAL
Department : HUSBANDRY

1. Name of Scheme: State Poultry Farm

2. Objective of the scheme:

During 1983-84, it is proposed to introduce cage system at State Poultry Farm, Kariamanickam in a separate shed, so that the latest technique in the management of birds can be demonstrated to the public.

3. Break-up of the outlay/expenditure: Total (Rs.lakhs)

1980-81 (Actual)	1.63
1981-82 (Actual)	2.55
1982-83 (Approved)	2.90
1982-83 (Revised)	2.67
1983-84 (Proposed)	3.50

4. Physical target/achievements:

1980-81 (Achievement)	3,200	Nos.additional birds
1981-82 (Achievement)	3,450	Nos.additional birds
1982-83 (Target)	3,450	Nos.additional birds
1982-83 (Likely achievement)	3,500	Nos.additional birds
1983-84 (Target)	3,500	Nos.additional birds and duck farming

5. Details of expenditure for 1982-83 (Revised)

Total (Rs.lakhs)

I. Non-Recurring:

1. Building	0.40
2. Poultry feed	2.00
3. Replacement stock	0.20
4. Equipment	0.04

II. Recurring:

Total-I 2.64

Salary for the new post	
one post of V.A.S. for Karaikal farm	
one post of technical for laboratory	0.03
one post of attendant for laboratory	
Attendant for Karaikal farm	
Daily wages attendents for Karaikal	0.03
Total-II	

Total I & II 2.67

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:

1. Building for cage accommodation	0.20
2. Garrage for lorry	0.30
3. Addl. building and compound walls at Karaikal farm	0.20
4. Building for analytical laboratory	0.30

5. Others:

Poultry feed	2.00
Equipments	0.10
Reagents	0.05
Replacement stock	0.25

Total-I 3.40

II. Recurring:

Salaries for new posts	X	
i.e., V.A.S. for Karaikal farm	X	
One post of Technician for laboratory	X	0.10
One post of Attendant for laboratory	X	
One post of Attendant for Karaikal farm	X	
Daily wages Attendants for Karaikal farm	X	-----
Total-II		0.10

Total I & II		3.50

7. Remarks:

Continuing Scheme.

Sector : ANIMAL HUSBANDRY

Scheme No. 14

Implementing : ANIMAL
Department : HUSBANDRY

1. Name of scheme: Distribution of improved poultry

2. Objective of the scheme:

The economically backward/marginal farmers and agricultural labourers do need some encouragement by way of subsidy and inputs so that this poultry farming in a small scale will become a viable proposition and help the farmers to derive a subsidiary income. Hybrid pullets of 12 weeks age group are distributed at subsidised cost, viz., at 25% subsidy to the small farmers and 33 1/3% subsidy to the marginal farmers and agricultural labourers.

3. Break-up of outlay/expenditure:	Total	For S.C.
	(Rs.lakhs)	
1980-81 (Actual)	0.45	0.07
1981-82 (Actual)	0.55	0.10
1982-83 (Approved)	0.50	0.20
1982-83 (Revised)	0.50	0.20
1983-84 (Proposed)	0.50	0.20

4. Physical targets/achievements:

1980-81 (Actual)	4,541 pullets	705 pullets
1981-82 (Achievement)	5,000 pullets	713 pullets
1982-83 (Target)	5,000 pullets	800 pullets
1982-83 (Likely achievement)	5,000 pullets	1,000 pullets
1983-84 (Target)	5,000 pullets	800 pullets

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring:

Purchase and distribution of pullets at subsidised cost.	0.50	0.20
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II.Recurring:

Nil

6. Details of expenditure for 1983-84 (Proposed)

I.Non-Recurring:

Purchase and distribution of pullets at subsidised cost.	0.50	0.20
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II.Recurring

Nil

7. Remarks

Continuing Scheme

Sector : ANIMAL HUSBANDRY

Scheme No.15

Implementing : ANIMAL
Department : HUSBANDRY

1. Name of Scheme : Training of Farmers in Poultry Keeping

2. Objective of scheme:

This scheme envisages training for a short duration of about 15 days for farmers who are interested to start poultry farm on their own.

3. Break-up outlay/expenditure:	Total (Rs. lakhs)	For S.C.
1980-81 (Actual)	0.18	0.04
1981-82 (Actual)	0.09	0.03
1982-83 (Approved)	0.09	0.05
1982-83 (Revised)	0.09	0.05
1983-84 (Proposed)	0.09	0.05

4. Physical Target/Achievements:

1980-81 (Achievement)	480 farmers	103 farmers
1981-82 (Achievement)	100 farmers	78 farmers
1982-83 (Target)	100 farmers	55 farmers
1982-83 (Likely achievement)	100 farmers	55 farmers
1983-84 (Target)	100 farmers	55 farmers

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring:

Stipend	0.09	0.05
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II. Recurring

nil

Total I + II

0.09

0.05

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:

Stipend	0.09	0.05
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II. Recurring

nil

Total I + II

0.09

0.05

7. Remarks

Continuing Scheme

Sector: ANIMAL HUSBANDRY

Scheme No.16

Implementing : ANIMAL
Department : HUSBANDRY1. Name of scheme: Intensive Poultry Development
Project and Marketing Federation

2. Objective of the Scheme:

It is proposed to strengthen the existing feed mixing plant with modern machineries. To assist easy transport, a lorry type van was purchased and during this year, the body will be built and put to road. During the year 1983-84 it is proposed to manufacture other feed namely calf feed and bull feed at the existing feed mixing plant. This would enable to prepare quality feed at a cheap cost so that other schemes namely calf rearing scheme can be effectively implemented. It is also proposed to modernise the existing dressing plant with modern facilities to make it a model dressing plant in Pondicherry. Then facilities will also be extended to Karaikal.

As the number of poultry farmers increase year by year under this scheme, it is proposed to set up a Co-operative society so as to regulate all facilities and inputs. That would also enable to have effective marketing net work to benefit the poultry producers.

3. Break-up outlay/expenditure:

	Total (Rs. lakhs)
1980-81 (Actual)	2.98
1981-82 (Actual)	3.36
1982-83 (Approved)	5.50
1982-83 (Revised)	6.05
1983-84 (Proposed)	5.50

4. Physical target/achievements:

1980-81 (Achievement)	Poultry shows, poultry shed completed, table eggs 3,22,808 Nos meat, 4,223 Kgs, feed 93 tonnes.
1981-82 (Achievement)	2,90,951 eggs, poultry meat 3,926.200 Kgs were marketed 124 tonnes of poultry feed manufactured and sold 4 poultry shows were conducted one van chassis was purchased
1982-83 (Target)	-do-
1982-83 (Likely achievement)	-do-
1983-84 (Target)	One dressing plant is to be set up at Karaikal 4 poultry shows, 30,000 eggs 4,000 Kgs of dressed meat 120 tonnes of feed.

5. Details of expenditure for

1982-83 (Revised)

I- Non- Recurring :

1. Purchase of feed ingredients

Total
(Rs. in lakhs)

2.15

(Rs. lakhs)

2. Poultry shows	0.05
3. Purchase of culled birds, broilers and table eggs	2.00
4. Body construction on Van chassis (Premier Road master)	0.32
5. Purchase of Display cabinet	0.15
6. Purchase of two Nos tricycles	0.03
7. Purchase of sales booth	0.05
8. Settlement of D.G.S. & D. bills for the chassis	0.95
Total-I	5.70

II. Recurring:

Salaries for existing posts i.e., 1 poultry maistry one V.A.S. 1	0.31
Wages	0.03
T.E.	0.01
Total-II	0.35

Total I & II

6.05

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:

1. Additional godowns	0.50
2. Purchase of feed ingredients	2.80
3. Purchase of culled birds & Table eggs	1.50
4. Poultry Shows	0.05
5. Machinery for dressing plant	0.10
6. Machinery for feed mixing plant	0.10
Total-I	5.05

II. Recurring:

Salaries for existing posts	0.26
Wages	0.04
T.E.	0.01
Salaries for the new posts i.e., Driver one, cleaner one, machine operator one, sales assistants two, daily wage attendants four, upgradation of store keeper Gr. II from Gr. III due to work load	0.14
Total-II	0.45

Total I & II

5.50

Remarks:

Continuing scheme

Sector : ANIMAL HUSBANDRY

Scheme No.17

Implementing : ANIMAL
Department : HUSBANDRY

1. Name of Scheme : State Pig Breeding Farm

2. Objective of Scheme:

This scheme was introduced in this region as early in III Plan but was dispensed with later on account of general apathy against this occupation. Pondicherry being a metropolitan area, there is a good demand for pork, and in order to supply good exotic type of pigs it is being introduced.

The primary objective of this scheme is to breed exotic type of breeds namely Yorkshire through selective breeding and for distributing the male boars to smaller private units that are likely to come up.

3. Break-up of Outlay/Expenditure:

	Total	For S.C.
	(Rs.lakhs)	
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	0.50	0.50
1982-83 (Revised)	-	-
1983-84 (Proposed)	-	-

4. Physical Targets/Achievements:

1980-81 (Achievement)	nil
1981-82 (Achievement)	nil
1982-83 (Target)	Action to be taken
1982-83 (Likely Achievement)	nil
1983-84 (Target)	nil

5. Details of expenditure:

1982-83 (Revised)

I.Non-Recurring nil

II.Recurring nil

Total I and II nil

6. Details of expenditure of 1983-84 (Proposed)

I.Non-Recurring nil

II.Recurring nil

Total I & II nil

7. Remarks:

As the scheme is implemented under Special Central Assistance, the relevant scheme has been dropped under State Plan.

Sector : ANIMAL HUSBANDRY

Scheme No.10

Implementing: ANIMAL
Department: HUSBANDRY

1. Name of scheme : Distribution of Improved Boars

2. Objective of scheme:

Pig rearing is a profitable enterprises. Pigs are valued for their meat which is richer in energy and fat other than meats. At present certain weaker sections of people mostly the scavengers are rearing pigs in the villages. The black country pigs are the ones commonly reared. They are usually not fed separately but allowed to roam and forage whatever they are able to pick up. It would be advantageous if exotic pigs like Large white Yarkshire pigs (Boars) are distributed to these people on exchange basis, so that upgrading of the country pigs with Yarkshire may result in efficient meat conversion and remove the general aversion in the minds of the people by the gradual conversion of the low production and unattractive country (Desi) pigs to productive profitable and an attractive upgraded pigs.

3. Break-up of outlay/expenditure:	Total	For SC
	(Rs.lakhs)	
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved))	0.20	0.20
1982-83 (Revised)	-	-
1983-84 (Proposed))	-	-

4. Physical Targets/Achievements:

1980-81 (Achievement)	nil
1981-82 (Achievement)	nil
1982-83 (Target)	Action to initiated
1982-83 (Likely Achievement)	nil
1983-84 (Target)	nil

5. Details of expenditure for 1982-83 (Revised)

I.Non-Recurring	nil
II.Recurring	nil
Total I & II	nil

6. Details of expenditure 1983-84 (Proposed)

I.Non-Recurring	nil
II. Recurring	nil
Total I & II	nil

7. Remarks:

As the scheme is implemented under the Special Central Assistance, the relevant scheme has been dropped under the State Plan

Sector: ANIMAL HUSBANDRY

Scheme No.19

Implementing : ANIMAL
Department : HUSBANDRY

1. Name of Scheme : Special Scheme for the Development of Scheduled Castes

2. Objective of the scheme:

This scheme envisages qualitative reorientation of scheme in favour of scheduled castes such as increase in subsidy element provision of facilities, of guidance etc., in order to uplift the farmers and help to enhance their annual income a programme of 200 birds unit is worked out. The financing of poultry units would be the nationalised banks at the differential rate of interest at 4% annum. A subsidy of 50% may be allowed to each participant under the scheme to set up poultry unit Govt. will under take the work of supply of hibred pullets feed at subsidised rates and under all technical assistance needed for the scheme ensure remunerative marketing of eggs and culled birds. Each beneficiary will be given a training on poultry management for a period of 15 days before setting up the poultry unit by the department and the beneficiary is entitled to a stipend of Rs.90/-.

Under the scheme, the beneficiary derives the/benefit of through sale of eggs, sale of manure, gunnies and culled. S. scheme is aimed to give maximum benefit to the Harijan families by allowing 50% subsidy to avoid loss of income at the initial stage.

3. Break-up of outlay/expenditure:	Total	For S.C.
	(Rs.lakhs)	
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	0.22	0.22
1982-83 (Revised)	-	-
1983-84 (Proposed)	-	-

4. Physical Targets/Achievements:

1980-81 (Achievement)	nil
1981-82 (Achievement)	nil
1982-83 (Target)	Action is being taken
1982-83 (likely achievement)	nil
1983-84 (Target)	nil

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring	nil
II. Recurring	nil
Total I & II	nil

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring	nil
II. Recurring	nil
Total I & II	nil

7. Remarks : As the scheme is implemented under the Special Central Assistance the relevant scheme has been dropped under the State Plan

Sector : ANIMAL HUSBANDRY

Scheme No.20

Implementing : ANIMAL
Department: HUSBANDRY

1. Name of Scheme: Distribution of Improved Ducks
2. Objective of Scheme:

Duck raising is very popular among the village of this region and it is claimed to be profitable proposition since the average egg production of the improved ducks ranges from 250-300 per year. Ducks are very sturdy and disease resistant. It is predominantly an occupation and breed winning enterprise for economically weaker and down trodden people. Hence it is proposed to distribute improved ducks to interested farmers at subsidised cost as we do in case of poultry. This would enable them to improve the stock and their annual income merely 25% subsidy to small farmers and 33 1/3% subsidy to agricultural labourers and marginal farmers.

3. Break-up of outlay/expenditure:	Total	For S.C.
	(Rs. lakhs)	
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	0.20	0.20
1982-83 (Revised)	-	-
1983-84 (Proposed)	-	-

4. Physical Targets/Achievements:

1980-81 (Achievement)	nil
1981-82 (Achievement)	nil
1982-83 (Target)	Action is being taken
1982-83 (Likely achievement)	nil
1983-84 (Target)	nil

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring	nil
II. Recurring	nil
Total I & II	nil

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring	nil
II. Recurring	nil
Total I & II	nil

7. Remarks: As the scheme is implemented under the Special Central Assistance, the relevant scheme has been dropped under the State Plan.

Sector: ANIMAL HUSBANDRY

Implementing Department. } ANIMAL
HUSBANDRY

1. Name of Scheme: Fodder Demonstration

2. Objective of the scheme: The objective of the scheme is to provide seed materials, fertilizers at subsidised cost to the farmers to encourage them to take up the cultivation of Fodder crops.

3. Break up of Outlay/expenditure.

	Total (Rs.lakhs)	SCs
1980-81 (Actual)	0.70	0.14
1981-82 (Actual)	0.75	0.28
1982-83 (Approved)	0.97	0.25
1982-83 (Revised)	0.93	0.25
1983-84 (Proposed)	0.77	0.10

4. Physical Targets/Achievements:

1980-81 (Achievement)	: 343 Acres were brought under cultivation of fodder crops. Three fodder Yield competitions and 10 fodder Training Camps were conducted.	68 Acres
1981-82 (Achievement)	: 500 Acres under fodder cultivation in Pondicherry, Karaikal. 15 Nos. of fodder training camps and crop yield competitions in Pondicherry, Karaikal, Yanam regions were conducted.	130 ""
1982-83 (Likely Achievement)	-do-	-do-
1982-83 (Target)	-do-	-do-
1983-84 (Target)	300 Acres	-do-

5. Details of Expenditure for 1982-83 (Revised)

	Total (Rs.lakhs)	SCs
I- Non-Recurring		
1. Raising of 500 Acres of Fodder Crops in Pondicherry, Karaikal, Mahé and Yanam regions by way of Supply of inputs at 100% subsidy and as well as at 50% subsidy.	0.72	0.25
2. Crop Yield Competitions	0.02	
3. 15 Fodder Training camps	0.04	
4. Furniture	0.02	
Others: Purchase of one Motorcycle	0.12	
Total- I	0.92	

	(Rs.lakhs) For	
II- <u>Recurring</u>	S.C.	
Salaries of one post. of Agricultural Demonstrator at Karaikal region (Token Provision)	0.01	

Total-II	0.01	

Total (I & II)	0.93	0.25

6. Details of expenditure for 1983-84
(Proposed)

I. Non-Recurring

1. Raising of 500 acres of Fodder crops in Pondicherry,, Karaikal, Mahe and Yanam regions by way of supply of Fodder inputs at 100% subsidy and at 50% subsidy.	0.64	0.25
2. Crop yield competitions	0.02	
3. 15 Nos. of Fodder Training camps	0.04	
4. Furniture	0.02	

Total-I	0.72	

II. Recurring

1. Salaries for one post of Agricultural Demonstration for Karaikal.	0.05	

Total-II	0.05	

Total(I & II)	0.77	0.25

7. Remarks: Continuing Scheme.

-:27:-

OUTLAY AT A GLANCE

Sector: 'DAIRY DEVELOPMENT' Total No. of Scheme: 11

Sixth Plan Outlay	1980-85	Rs.21.00 lakhs
Actual Expenditure	1980-81	Rs. 5.00 lakhs
Actual Expenditure	1981-82	Rs. 1.94 lakhs
Approved Outlay	1982-83	Rs. 4.50 lakhs
Revised Outlay	1982-83	Rs. 4.66 lakhs
Proposed Outlay	1983-84	Rs. 2.65 lakhs

Sl. No.	Name of the Scheme	1982-83		1983-84
		Approved outlay	Revised Outlay	proposed outlay
1.	Asst. to the Pondy Coop. Milk Producers' Union for the appointment of Technical Officers.	0.29	0.25	0.25
2.	Asst. to the Karaikal Coop. Milk Supply Society for the appointment of Technical Officers.	0.07	0.04	0.12
3.	Asst. to the Primary Coop. Milk Producers' Societies towards managerial subsidy and purchase of testing and collection equipments.	0.10	0.08	0.17
4.	Asst. to Primary Coop. Milk Producers' Societies for the purchase of furniture.	0.05	0.07	0.69
5.	Asst. to Primary Coop. Milk Producers' Societies towards share capital contribution.	0.06	0.06	0.10
6.	Strengthening & expansion of the existing processing facilities to the dairy plants at Karaikal/Pondicherry.	3.01	3.01	0.12
7.	Training of Dairy personnel	0.05	0.02	0.05
8.	Farmers' Education Programme	0.15	0.15	0.15
9.	Setting up of an Audit Cell for operation Flood II programme	0.72	0.98	1.00
10.	Asst. to Karaikal Coop. Milk Supply Society for the purchase of Milk handling and marketing equipments.	-	-	-
11.	Asst. to the Pondicherry Coop. Milk Producers' Union for the purchase of milk handling and marketing equipments.	-	-	-
	TOTAL	4.50	4.66	2.65

Note: Details for schemes No.10 and 11 are not included.

Sector: DAIRY DEVELOPMENT

Scheme No.1

Implementing Department:
COOPERATIVE DEPARTMENT

1. Name of Scheme : Assistance to the Pondicherry
Coop. Milk Producers Union Ltd
for the appointment of Technical
Officers.

2. Objective of the Scheme : To provide 100% managerial sub-
sidy to the Pondicherry Coop.
Milk Producers' Union Ltd, for
the appointment of Technical
Officers, viz. one Veterinary
Surgeon and one Quality Control
Inspector.

3. Break-up of Outlay/ Expenditure:	Total (Rs. in lakhs)
1980-81 (Actual)	0.10
1981-82 (Actual)	0.10
1982-83 (Approved)	0.29
1982-83 (Revised)	0.25
1983-84 (Proposed)	0.25

4. Physical Targets/Achievements:	Total
1980-81 (Achievement)	1 Technical Officer
1981-82 (Achievement)	1 Technical Officer
1982-83 (Target)	2 -do-
1982-83 (Likely achievement)	2 -do-
1983-84 (Target)	3 -do-

5. Details of expenditure for 1982-83 (Revised)

I Non-recurring:	Nil
II Recurring:	
i) 100% managerial subsidy to the milk procurement Officer	Rs. 0.14 lakhs Grant
ii) 100% managerial subsidy to the quality control Inspector	<u>Rs. 0.11</u> " "
Total I & II	<u>Rs. 0.25 lakhs</u>

6. Details of expenditure for 1983-84 (Proposed)

I Non-recurring:	Nil
II Recurring:	
i) 100% managerial subsidy to the Milk Procurement Officer	Rs. 0.14 lakhs Grant
ii) 100% managerial subsidy to the quality control Inspector	Rs. 0.11 " "
Total I & II	<u>Rs. 0.25 lakhs</u>

7. Remarks: Continuing scheme

Sector: DAIRY DEVELOPMENT

Scheme No.2
Implementing Department:
COOPERATIVE DEPARTMENT,

1. Name of Scheme: Assistance to the Karaikal Coop. Milk Supply Society for appointment of Technical Officers.
2. Objective of the Scheme: To provide 100% managerial subsidy to Karaikal Cooperative Milk Supply society to meet the salary of Technical Officers
3. Break up of outlay/ Expenditure: Total (Rs. in lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | Nil |
| 1981-82 (Actual) | Nil |
| 1982-83 (Approved) | 0.07 |
| 1982-83 (Revised) | 0.04 |
| 1983-84 (proposed) | 0.12 |
4. Physical Targets/ Achievements: Total
- | | |
|------------------------------|---------------------|
| 1980-81 (Achievement) | Nil |
| 1981-82 (") | Nil |
| 1982-83 (Target) | 1 Technical Officer |
| 1982-83 (Likely achievement) | 1 -do- |
| 1983-84 (Target) | 2 -do- |
5. Details of expenditure for 1982-83 (Revised) Total (Rs. in lakhs)
- | | |
|-------------------|------|
| I. Non-recurring: | Nil |
| II. Recurring: | |
| i) 100% grant | 0.04 |
| Total I & II | 0.04 |
6. Details of expenditure for 1983-84 (Proposed): Total (Rs. in lakhs)
- | | |
|------------------|------------|
| I Non-recurring: | Nil |
| II Recurring : | |
| i) 100% grant | 0.12 |
| Total I & II | 0.12 lakhs |
7. Remarks: Continuing scheme

Sector: "DAIRY DEVELOPMENT"

Scheme No. 3

Implementing

Department: COOPERATIVE

1. Name of Scheme: Assistance to the Primary Co-op. Milk Producers' Societies towards managerial subsidy and purchase of testing and collection equipments.
2. Objective of the Scheme: The object of the scheme is to give managerial subsidy to the extent of Rs.2,000/- per society at a tapering scheme of Rs.1,000/- Rs.700/- and Rs.300/- for 3 years and testing equipments to the extent of Rs.1,800/- at a tapering scale of Rs.900/-, Rs.600/- and Rs.300/- for 3 years and collection equipment for Rs.2,000/- per society.
3. Break-up of outlay/ expenditure: Total
(Rs. in lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.10 |
| 1981-82 (Actual) | 0.12 |
| 1982-83 (Approved) | 0.10 |
| 1982-83 (Revised) | 0.08 |
| 1983-84 (Proposed) | 0.17 |
4. Physical Target/ Achievement: Total
- | | |
|------------------------------|-------------|
| 1980-81 (Achievement) | 7 Societies |
| 1981-82 (") | 18 " " |
| 1982-83 (Target) | 8 " " |
| 1982-83 (Likely achievement) | 8 " " |
| 1983-84 (Target) | 14 " " |
5. Details of expenditure for 1982-83 (Revised) Total
(Rs. in lakhs)
- | | |
|-------------------|------|
| I. Non-recurring: | Nil |
| II. Recurring: | |
| i) Grant | 0.08 |
| Total (I & II) | 0.08 |
6. Details of expenditure for 1983-84 (Proposed): Total
(Rs. in lakhs)
- | | |
|-------------------|------|
| I. Non-recurring: | Nil |
| II. Recurring: | |
| i) Grant: | 0.17 |
| Total (I & II) | 0.17 |
- Remarks: Continuing Scheme.

Sector: "DAIRY DEVELOPMENT"

Scheme No.4

Implementing
Department: COOPERATIVE

1. Name of Scheme: Assistance to the Primary Coop. Milk Producers' Societies for the purchase of furniture.
2. Objective of the Scheme: To purchase furniture like almirah, table, chairs, record rack, cash box, etc.
3. Break-up of outlay/ expenditure:

	Total (Rs. in lakhs)
1980-81 (Actual)	0.39
1981-82 (Actual)	0.05
1982-83 (Approved)	0.05
1982-83 (Revised)	0.07
1983-84 (Proposed)	0.69
4. Physical Targets/ Achievements:

	Total
1980-81 (Achievement)	26 Societies
1981-82 (")	4 " "
1982-83 (Likely achievement)	4 " "
1982-83 (Target)	4 " "
1983-84 (")	41 " "
5. Details of expenditure for 1982-83 (Revised):

	Total Rs. lakhs
I. Non-recurring:	Nil
II. Recurring:	
i) Grant:	0.07
Total (I & II)	0.07
6. Details of expenditure for 1983-84 (Proposed):

	Total Rs. lakhs
I. Non-recurring	Nil
II. Recurring:	
i) Grant	0.69
Total (I & II)	0.69
7. Remarks: Continuing Scheme.

Sector: DAIRY DEVELOPMENT

Scheme No.5
Implementing
Department: CO-OPERATIVE

1. Name of Scheme: Assistance to Primary Co-operative Milk Producers' Societies towards Share Capital Contribution.
2. Objective of the Scheme: To provide share capital assistance to the extent of Rs.2,000/- to Primary Co-operative Milk Producers' Society.

3. Break-up of outlay/ expenditure: Total for S.C.
(Rs. lakhs)

1980-81 (Actual)	0.59
1981-82 (Actual)	0.06
1982-83 (Approved)	0.06
1982-83 (Revised)	0.06
1983-84 (Proposed)	0.10

4. Physical Targets/ Achievements: Total

1980-81 (Achievement)	30 Societies
1981-82 (Achievement)	3 "
1982-83 (Target)	3 "
1982-83 (Likely achievement)	3 "
1983-84 (Target)	5* "

* Proposed societies @ Rs.2,000/-

5. Details of expenditure for 1982-83 (Revised): Total
(Rs. lakhs)

I. Non-recurring:	
Govt. Share capital contribution	0.06
II. Recurring:	Nil
TOTAL (I & II)	0.06

6. Details of expenditure for 1983-84 (Proposed): Total
(Rs. lakhs)

I. Non-recurring:	
i) Govt. Share Capital Contribution:	0.10
II. Recurring:	Nil
TOTAL (I & II)	0.10

7. Remarks: Continuing scheme.

Sector: DAIRY DEVELOPMENT

Scheme No.6
Implementing
Department: CO-OPERATIVE

- | | |
|--|---|
| 1. Name of Scheme: | Strengthening and expansion of the existing processing facilities to the dairy plants at Karaikal/Pondicherry. |
| 2. Objective of the scheme: | The object of the scheme is to assist the milk plants in the Co-operative sector to acquire additional processing and storage facilities. |
| 3. Break-up of outlay/
expenditure: | <u>Total for S.C.</u>
(Rs. lakhs) |
| 1980-81 (Actual) | 2.53 |
| 1981-82 (Actual) | 1.01 |
| 1982-83 (Approved) | 3.01 |
| 1982-83 (Revised) | 3.01 |
| 1983-84 (Proposed) | 0.12 |
| 4. Physical Targets/
achievements: | <u>Total</u>
(Rs. lakhs) |
| 1980-81 (Achievement) | - One chilling plant at Karaikal. |
| 1981-82 (") | - Additional storage facilities like can-cooler and cans at Karaikal and creates and cans to Pondicherry. |
| 1982-83 (Target) | - To erect one 3 MT capacity ice plant at Karaikal. |
| 1982-83 (Likely achievement) | do- |
| 1983-84 (Target) | Cans and creates/parlour at Karaikal. |
| 5. Details of expenditure
for 1982-83 (Revised): | <u>Total</u>
(Rs. lakhs) |
| I. Non-recurring: | Nil |
| II. Recurring: | |
| i) 25% grant | 0.75 |
| ii) 12½% share | 0.38 |
| iii) 62½% loan | 1.88 |
| TOTAL (I & II) | <u>3.01</u> |
| 6. Details of expenditure
for 1983-84 (Proposed): | <u>Total</u>
(Rs. lakhs) |
| I. Non-recurring: | Nil |
| II. Recurring: | |
| i) 25% grant | 0.03 |
| ii) 12½% share | 0.02 |
| iii) 62½% loan | 0.07 |
| TOTAL (I & II) | <u>0.12</u> |
| 7. Remarks: | Continuing scheme. |

Sector: "DAIRY DEVELOPMENT"

Scheme No. 7

Implementing

Department: CO-OPERATIVE

1. Name of Scheme: Training of Dairy Personnel
2. Objective of the Scheme: To impart training to the institutional/ departmental/ deputational staff working in the field of dairying.
3. Break-up of outlay/ expenditure:

	Total	for S.Cs.
	(Rs. lakhs)	
1980-81 (Actual)	0.07	0.02
1981-82 (Actual)	0.05	0.02
1982-83 (Approved)	0.05	0.02
1982-83 (Revised)	0.02	0.02
1983-84 (Proposed)	0.05	0.02
4. Physical Targets/ Achievements:

	<u>Total</u>	<u>for SCs.</u>
1980-81 (Achievement)	4 persons	4
1981-82 (")	12 " "	4
1982-83 (Target)	4 " "	4
1982-83 (Likely achievement)	4 " "	4
1983-84 (Target)	4 " "	4
5. Details of expenditure for 1982-83:

	<u>Total</u>	<u>for S.Cs.</u>
I. Non-recurring:	Nil	-
II. Recurring:		
i) Grant	0.02	0.02
Total (I & II)	<u>0.02</u>	<u>0.02</u>
6. Details of expenditure for 1983-84 (Proposed):

	<u>Total</u>	<u>for S.Cs.</u>
I. Non-recurring:	Nil	-
II. Recurring:		
i) Grant	0.05	0.02
Total (I & II)	0.05	0.02
7. Remarks: Continuing Scheme. Each trainee shall be paid a stipend not exceeding Rs.200/- per mensem.

Sector: "DAIRY DEVELOPMENT"

Scheme No. 8
Implementing
Department: CO-OPERATIVE

1. Name of Scheme: Farmers' Education Programme
2. Objective of the scheme: To take the farmer members of the dairy co-operatives to various dairy farm projects in the country to educate themselves for the adoption of modern dairying. It is proposed to meet the travelling expenses of the farmers subject to a maximum of Rs.500/- per farmer.
3. Break-up of outlay/ expenditure:
- | | Total
(Rs. lakhs) | for S.Cs. |
|--------------------|----------------------|-----------|
| 1980-81 (Actual) | Nil | Nil |
| 1981-82 (Actual) | 0.15 | 0.04 |
| 1982-83 (Approved) | 0.15 | 0.08 |
| 1982-83 (Revised) | 0.15 | 0.08 |
| 1983-84 (Proposed) | 0.15 | 0.08 |
4. Physical Targets/ Achievements:
- | | Total | for S.Cs. |
|------------------------------|------------|-----------|
| 1980-81 (Achievement) | Nil | - |
| 1981-82 (") | 30 persons | 8 persons |
| 1982-83 (Target) | 30 " " | 16 " " |
| 1982-83 (Likely achievement) | 30 " " | 16 " " |
| 1983-84 (Target) | 30 " " | 16 " " |
5. Details of expenditure for 1982-83 (Revised):
- | | Total
(Rs. lakhs) | for S.Cs. |
|-------------------|----------------------|-----------|
| I. Non-recurring: | Nil | - |
| II. Recurring: | | |
| i) Grant | 0.15 | 0.08 |
| Total (I & II) | 0.15 | 0.08 |
6. Details of expenditure for 1983-84 (Proposed):
- | | Total
(Rs. lakhs) | for S.Cs. |
|-------------------|----------------------|-----------|
| I. Non-recurring: | Nil | Nil |
| II. Recurring: | 0.15 | 0.08 |
| Total (I & II) | 0.15 | 0.08 |
7. Remarks: Continuing Scheme.

Sector: "DAIRY DEVELOPMENT" Scheme No. 9
 Implementing
 Department: CO-OPERATIVE

1. Name of Scheme: Setting up of an Audit Cell for operation Flood II Programme.
2. Objective of the Scheme: To conduct audit in the Primary Co-operative Milk Producers' Societies.
3. Break-up of outlay/ expenditure:

	Total (Rs. lakhs)
1980-81 (Actual)	Nil
1981-82 (Actual)	0.40
1982-83 (Approved)	0.72
1982-83 (Revised)	0.98
1983-84 (Proposed)	1.00
4. Physical Target/ Achievement:

	<u>Total</u>
1981-82 (Achievement)	} 2 Co-operative Sub-Registrars and 5 Senior Inspectors.
1982-83 (Achievement)	
1982-83 (Target)	
1982-83 (Likely achievement)	
1983-84 (Target)	
5. Details of expenditure for 1982-83 (Revised):

	Total (Rs. lakhs)
I. Non-recurring:	Nil
II. Recurring:	
i) Salaries & D.A.	0.91
ii) Travelling Expenses	0.02
iii) Office Expenses	0.05
Total (I & II)	<u>0.98</u>
6. Details of expenditure for 1983-84 (Proposed)

	Total (Rs. lakhs)
I. Non-recurring	Nil
II. Recurring:	
i) Salaries & D.A.	0.90
ii) Travelling Expenses	0.05
iii) Office expenses	0.05
Total (I & II)	<u>1.00</u>
7. Remarks: Continuing Scheme.

OUTLAY AT A GLANCE.

Sector: FISHERIES

TOTAL NO. OF SCHEMES: 23

(Rs. in lakhs)

Sixth Plan Approved outlay	1980-85	Rs. 241.00
Actual Expenditure	1980-'81	Rs. 41.05
Actual Expenditure	1981-'82	Rs. 45.40
Approved outlay	1982-'83	Rs. 49.00
Revised Outlay	1982-'83	Rs. 73.64
Proposed outlay	1983-'84	Rs. 70.00

Sl. No.	Name of the Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.
1.	Strengthening of Fisheries Directorate.	3.00	3.25	4.50
2.	Information and Publicity	0.05	0.15	1.75
3.	Estt. of Brackish water Shrimp experimental farm.	1.50	2.90	2.60
4.	Establishment of Sewage fish farm.	-	-	0.05
5.	Inshore Fishing Survey Station	2.00	2.13	2.50
6.	Training of Fishermen & Fisheries personnel	0.60	0.65	1.10
7.	Setting up of fish seed farm	2.45	3.50	1.50
8.	Assistance to fish farmers for the Dev. of shrimp culture.	0.05	-	0.05
9.	Improvement to Krasalar river	-	0.05	1.00
10.	Establishment of shore based facilities	-	-	0.45
11.	Development of infrastructural facilities in coastal fishing villages.	1.00	3.55	3.30
12.	Setting up of ice plant cum cold storage unit.	0.55	2.50	2.50

13. Improvement to fish markets	0.30	0.45	0.50
14. Transport facilities to fishermen.	1.35	2.00	4.00
15. Mechanisation of fishing boats.	20.42	32.50	22.50
16. Introduction of FRP boats (FRP) fitted with outboard or inboard engines.	6.00	10.66	8.50
17. Service cum maintenance unit	0.80	0.70	1.00
18. Supply of fishery requisities and salt to fishermen	0.35	0.45	0.50
19. Housing and Colonisation for fishermen	7.50	7.40	7.60
20. Assistance to Pondicherry Fisheries Development Corporation.	-	-	0.10
21. Assistance to Fishermen Cooperative Societies.	1.00	0.80	2.00
22. Assistance to smallscale Marine fishermen	-	-	1.00
23. Fishermen savings cum relief scheme	-	-	1.00
Total:	49.00	73.64	70.00

Sector : FISHERIES

Scheme No: 1

Implementing
Department OF FISHERIES

1. Name of the Scheme Strengthening of Fisheries Directorate.

2. Objective of the Scheme:-

To cope up with the increased volume of technical and administrative (field and office) works whipped up with the fast tempo of plan proposals, it is quite appropriate to keep up the strengthening the Fisheries Department by appointing requisite minimum additional staff year by year for the effective and successful implementation of the various development schemes. Wherever found necessary the construction of permanent assets of office/store buildings is also taken up.

3. Break-up of outlay/
expenditure. (Rs.in lakhs)

1980-81 (Actuals)	0.65
1981-82 (-do-)	1.05
1982-83 (Approved)	3.00
1982-83 (Revised)	3.25
1983-84 (Proposed)	4.50

4. Physical targets/Achievements

- 1980-81 (Achievement) : One post of Jr.Accounts Officer was created and filled up. Two posts of Assistant Director of Fisheries were created.
- 1981-82 (Achievement) : Construction work of the office building for the office of the Deputy Director of Fisheries, Karaikal was taken up.
- 1982-83 (Target)
(as in the annual plan 1982-83) : One post each of Jt.Director of Fisheries, and Asst. Director of Fisheries and 2 posts of UDCs.will be created. Construction of office building at Karaikal will be completed.
- 1982-83(Likely achievement) : All these posts will be filled up and the construction work completed.

.../...

1983-84 (Target)

- : 1. The existing posts will be maintained besides up-grading the post of Director of Fisheries to the Scale of pay of Rs.1500-1800.
2. One post of Superintendent & one post of LDC at Karaikal and one Driver will be created. 1 Vehicle and 2 Tamil typewriting Machines will be procured.

5. Details of Expenditure for 1982-83.

<u>I. Non-Recurring :</u>	<u>Item</u>	(Rs. Lakhs)
	1. Building	2.00
	2. Furniture & Fixtures	0.25
	3. Duplicating machines, calculators, Typewriters, etc.	0.25
		- - - - -
		2.50
		= = = = =

II. Recurring:

	1. Salaries	0.65
	2. Provision for telephone facilities	0.10
		- - - - -
		0.75
		= = = = =

Total (I&II) 2.50 + 0.75 = 3.25

6. Details of expenditure for 1983-84 (Proposed)

<u>I. Non-Recurring</u>	<u>Item</u>	(Rs. Lakhs)
	1. Building	0.80
	2. Cost of one Mini Diesel Vehicle.	1.15
	3. Purchase of furniture, fixtures, 2 Tamil Typewriters, contingencies, etc.	0.20
		- - - - -
		2.15
		= = = = =

II. Recurring:

	1. Salaries	2.32
	2. Others (Misc.)	0.03
		- - - - -
		2.35
		= = = = =

Total (I&II) 2.15 + 2.35 = 4.50

7. Remarks:

1. Continuing Scheme.
2. Expenditure will depend upon supply of Machinery and equipments, etc. by DGS&D.

Sector : FISHERIES

Scheme No: 2

Implementing FISHERIES
Department.

1. Name of the Scheme : Information and Publicity
2. Objective of the Scheme :

The Information & Publicity wing in the Directorate will undertake all activities like exhibitions of Film Shows, collection of Statistical data on fisheries, transmission of information to the fishermen, Publishing of booklets and leaflets to educate the fishermen as well as the public in general.

3. Break-up of outlay/ expenditure	(Rs.lakhs)
1980-81 (Actual)	0.01
1981-82 (Actual)	0.05
1982-83 (Approved)	0.05
1982-83 (Revised)	0.15
1983-84 (Proposed)	1.75

4. Physical Targets/Achievements

- 1980-81 (Achievements) : Participated in Republic Day Celebration by floating a decorated tableau, conducted film shows.
- 1981-82 (Achievements) : A decorated tableau was displayed during the Republic Day Celebrations. Regular Film shows were conducted.
- 1982-83 (Target) : Besides continuing the above one post of Projector operator is to be created.
- 1982-83 (Likely achievement) : The post of projector operator will be filled up, and few more films on fisheries will be purchased. Technical books on fishery interest will be purchased.
- 1983-84 (Target) : A van for use by the information wing fitted with public address system is to be procured with creating the posts of driver & cleaner.

5. Details of expenditure for
1982-83 (Revised)

I. <u>Non-Recurring</u>	<u>Item</u>	(Rs.lakhs)
	NIL	

.../.

<u>II. Recurring:</u>	<u>Item</u>	(Rs.lakhs)
	i. Salaries (3months)	0.025
	ii. Cost of Publicity materials.	0.125
	Total	----- 0.15 =====

5. Details of Expenditure for
1983-84 (Proposed)

<u>I. Non-Recurring</u>	<u>Item</u>	(Rs.lakhs)
	i. Cost of the information Van with public address system and other equipment inclusive of body construction.	-1.50

II. Recurring

i. Salaries	0.17
ii. Publicity materials. (Films, portable video set)	0.08

Informatory books maintenance of van	0.25
Total I & II Rs.	1.75 lakhs.

Remarks:-

1. Continuing Scheme
2. Expenditure will depend on supply of machinery and Equipments etc. at DGS&D, rates.

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Sector : FISHERIES

Scheme No:3

Implementing FISHERIES Department.

1. Name of the Scheme : Establishment of Brackish Water Shrimp Experimental Farm.

2. Objective of Scheme :

Despite the appreciable increase in total turnover of prawn trade in general, the industry has raised alarm about poor catches and the exploitation of shrimp from the shallow waters appears to be very near the optimum sustainable field from natural stocks. Consequently alternatives of shrimp farming in brackishwaters are to be urgently resorted to the coastal aquaculture which means culture of shrimps in the estuaries, backwaters, creeks, mangroove waterways, saltfens etc. where the water is predominantly brackish in nature. It has therefore been proposed to set up a Brackish water shrimp Experimental Farm at ChinnaVoerampattinam initially. On seeing the results, economy in shrimp culture and the out turn shrimp farms will be established all along the coastal belts of all the four of regions Pondicherry where ample facilities are readily available either by public or private sectors.

3. Break-up of outlay/ Expenditure.

(Rs.lakhs)

1980-81 (Actuals)	-
1981-82 (Actuals)	-
1982-83 (Approved)	1.50
1982-83 (Revised)	2.90
1983-84 (Proposed)	2.60

4. Physical Targets/Achievements

1980-81 : Sites were surveyed and Suitable site was selected.

1981-82 Site was taken over from Revenue Department, Demarcated

1982-83 (Target) : Farm construction will be taken up. The following posts will be filled up.

- 1. Dy. Director of Fisheries. 1
- 2. Inspector 1
- 3. Fieldman 1
- 4. Watchman 2
- 5. Fisherman 2

.../..

1982-83(Likely Achievements : Plans & drawings with specifications were got from pre-investment survey of Fishing Harbour, Bangalore. Estimates were drawn and Construction is expected to start by Public works Department.

1983-84 (Target) : One vehicle will be purchased for collection, transportation of prawn seeds. One post of UDC and Driver will be created and filled up.

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring	<u>Item</u>	(Rs.lakhs)
	1. Construction of office cum laboratory, watchmen quarters.	2.68
II Recurring	1. Salaries	0.11
	ii. Farm Equipments	0.11
		- - - - -
		0.22
		= = = = =
	Total 1 & II	2.90

5. Details of Expenditure for 1983-84(Proposed)

I. Non- Recurring	1. Construction of farm and one diesel vehicle	2.00
II. Recurring	i. Salaries	0.50
	ii. Cost of prawn juvenies, farm equipments, etc.	0.10
		- - - - -
		0.60
	Total I & II	2.60
		= = = = =

7. Remarks :-

1. Continuing Scheme.

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Sector; FISHERIES

Scheme No: 4

Implementing Department. } FISHERIES

1. Name of the Scheme : Establishment of Sewage Fishfarm.

2. Objective of the Scheme :

Utilising sewage discharged by Pondicherry sewage works, put up by Public Works Department one sewage fish farm will be established to augment the Inland Fish Production. The farm will be set up with the coordination of Public Works Department and Central Inland Fisheries Research Institute Scientists after the sewage disposal system of Public Works Department starts functioning in due course.

3. Break-up of outlay/
Expenditure

(Rs.lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	-
1982-83 (Revised)	-
1983-84 (Proposed)	0.05

4. Physical Targets/Achievements

1980-81 (Achievement)	} NIL
1981-82 (-do-)	
1982-83 (Target)	
1982-83 (Likely achievement)	

1983-84 (Target) : Taken provision for construction work of farm to be taken up subject to the commencement of sewage works in full swing. 6 hectares of water area will be taken up for fish culture after preliminary survey by central Inland Fisheries Research Institute, Barakpoor, Calcutta.

5. Details of Expenditure for 1982-83 (Revised) : Nil

6. Details of Expenditure for 1983-84 (Proposed)

	Item	(Rs.in lakhs)
I Non-recurring	Initial cost of construction of sewage fish farm.	0.05
II Recurring	Nil	
	Total	0.05

7. Remarks : New Scheme.

Sector: FISHERIES

Scheme No: 5
Implementing } FISHERIES
Department }

1. Name of the Scheme : Inshore Fishing Survey Station

2. Objective of the Scheme:

It is proposed by systematic & Scientific survey by means of departmental fishing vessels of various sizes with different modes of fishing to explore the fishing grounds in the inshore areas off the sea of this Union Territory of Pondicherry and to locate fishing grounds besides determining the effective use of different kinds of fishing gear for different regions in different seasons and to make the results of the survey available to fishermen and Fishing Industry for increasing the catches severalfold. Besides, demonstrating diversified type of fishing to increase fish production.

3. Break up of expenditure (Rs.in lakhs)

1980-81 (Actual)	2.67
1981-82 (")	1.64
1982-83 (Approved)	2.00
1982-83 (Revised)	2.13
1983-84 (Proposed)	2.50

4. Physical targets/Achievements

1980-81 (Achievement)	Area Surveyed	15 sq.kms.
1981-82 (do)		20 "
1982-83 (Target)		20 "
1982-83 (Likely achievement)		20 "
1983-84 (Target)		20 "

Details of expenditure for
1982-83 (Revised)

I Non-Recurring : NIL

II Recurring	Item	(Rs.in lakhs)
	i. Salaries	0.21
	ii. Wages	0.34
	iii. Maintenance of boats.	1.40
	iv. Office expenses	0.02
	v. Others	0.16
	Total :	Rs: 2.13 lakhs

6. Details of expenditure for
'83 - '84 (Proposed)

I Non -Recurring : NIL

II Recurring	Item	(Rs.in lakhs)
	i. Salaries	0.70
	ii. Wages	0.35
	iii. Office expenses	0.05
	iv. Maintenance of Boats	1.25
	v. Machinery & equipments	0.10
	vi. Other expenses	0.05
	Total :	Rs. 2.50

Remarks : Continuing Scheme.

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Sector : FISHERIES

Scheme No: 6
Implementing } Fisheries
Department. }

1. Name of the Scheme : Training of Fishermen and Fisheries Personnel.
2. Objective of the scheme : To train more and more fishermen youths in modern methods of fishing and handling of mechanised boats as the rapid progress in the mechanisation of fishing boats has opened up an avenue for employment of more and more trained hands for proper maintenance and running of mechanised boats. Fishermen and fisheries in service personnel are also sponsored for training in advanced Fisheries training courses. Stipend is paid to the trainees at the rates proscribed by the respective institutions from time to time in addition to special allowances.

It is felt quite essential to train more and more fishermen youths in modern methods of fishing and handling of mechanised boats as the rapid progress in the mechanisation of fishing boats has opened up an avenue for employment of more and more trained hands for proper maintenance and running of mechanised boats. Fishermen and fisheries in service personnel are also sponsored for training in advanced Fisheries training courses. Stipend is paid to the trainees at the rates proscribed by the respective institutions from time to time in addition to special allowances.

3. Break-up of outlay/ expenditure	(Rs.in lakhs)
1980-81 (Actual)	0.30
1981-82 (Actual)	0.60
1982-83 (Approved)	0.60
1982-83 (Revised)	0.65
1983-84 (Proposed)	1.10

4. Physical Targets/Achievements:

1980-81 (Achievement)	35 candidates
1981-82 (")	34 "
1982-83 (Target)	35 "
1982-83 (Likely achievement)	35 "
1983-84 (Target)	35 "

5. Details of Expenditure for 1982-83 (Revised)

I Non-Recurring	: NIL
II Recurring	: Cost of training of Candidates stipend allowances, etc.
	0.65
Total :	Rs.0.65

6. Details of expenditure for 1983-'84 (Proposed)

I Non-Recurring	: NIL
II Recurring	: Cost of training stipend, allowances etc. for training for 35 candidates. Rs.1.10

7. Remarks : 1. This scheme is being implemented by Government of India.

1. Continuing Scheme.
2. Pattern of assistance is yet to be approved by Government of India.

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Sector : FISHERIES

Scheme No: 7
Implementing Department } FISHERIES

1. Name of the Scheme : Setting up of Fish Seed Farm.
2. Objective of the Schemes :

It is proposed to set up battery of fish nurseries and ponds to take up induced breeding of fish to produce quality seeds providing additional facilities to the existing fish farms and fish seed farms, decilting, repairs to Government tanks renovation and strengthening of bunds, etc. for taking up fish culture on scientific lines to increase inland fish production several fold. The commune Panchayat will be given assistance for deppading, desilting and repairs/renovation of ponds/tanks under their management at the rate of 50% of the estimated cost subject to a maximum of Rs.2500/- with a view to increase inland fish production.

3. Break up of outlay/ expenditure	(Rs.in lakhs)
1980-81 (Actual)	1.25
1981-82 (")	1.34
1982-83 (Approved)	2.45
1982-83 (Revised)	3.50
1983-84 (Proposed)	1.50

4. Physical target/Achievements:-

	Fish spawn to be produced (In Million)	Fish fingerlings to be produced.
1980-81 (Achievement)	0.5	0.5
1981-82 (")	0.5	0.5
1982-83 (Target)	0.8	0.8
1982-83 (Likely achievement)	0.8	0.8

One diesel vehicle to transport fish seeds will be purchased. one post of Dy. Director of Fisheries (Inland) and one post of driver will be filled up.

1983-84 (Target)	0.10	0.10
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5. Details expenditure for 1982-83

	Item	(Rs, in lakhs)
I. Non -Recurring	i. Construction work of nurseries, watchman quarters, laboratory etc. and other improvement works.	1.72
	ii. Cost of one diesel vehicles inclusive of body building.	1.18
II. Recurring	i. Salaries	0.50
	ii. Cost of fish seeds farm implements office expenses etc.	0.10
	Total I & II :	3.50

6. Details of Expenditure for
1933-34 (Proposed)

I Non-Recurring	Item	(Rs.lakhs)
	i. Building (Improvements to fish farms nurseries/laying & road fencing levelling etc)	0.31
II Recurring	i. Salaries	0.90
	2. <i>Office expenses</i>	0.24
	ii. Contingencies & unforeseen expenditure.	0.05

		1.19
	Total I & II	: Rs.1.50 = = = = =

7. Remarks:-

1. Continuing Scheme.
2. Pattern of Assistance to be approved by Government of India.

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Sector : Fisheries

Scheme No: 8

Implementing Department: FISHERIES

1. Name of the Scheme : Assistance to Fish Farmers for the Development of Shrimp Culture.

2. Objective of the Scheme :

Due to high unit value of prawns and ready export market, shrimp culture in salt waters (i.e. coastal aquaculture) also has to be resorted to, to avoid any disappointment on account of failure of monsoon rains. It is therefore proposed to encourage fishermen to take up shrimp culture by granting 50% subsidy for the construction of shrimp farm, purchase of farm equipments prawn seeds etc. The grant 50% subsidy for the construction of new farms, ponds, and tanks is subject to a limit of Rs.5000/- per hectare after the construction of the farm on the estimates made by Government approved engineers. The above subsidy will also include the cost of farm equipments.

3. Break-up of outlay/ expenditure. (Rs. in lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	0.05
1982-83 (Revised)	-
1983-84 (Proposed)	0.05

4. Physical Targets/Achievements:-

1980-81 (Achievement)	-
1981-82 (Achievement)	-
1982-83 (Target)	1 hectare
1982-83 (Likely achievement)	-
1983-84 (Target)	2 hectares.

5. Details of expenditure for 1982-83 (Revised) NIL

6. Details of Expenditure for 1983-84 (Proposed)

I Non-Recurring	Item	(Rs in lakhs)
	i. Subsidy to shrimp farmers	0.05
II Recurring	: NIL	
	Total:	0.05

7. Remarks :

1. Continuing Scheme.
2. Pattern of assistance to be approved by Govt. of India
3. Implementation depends on construction of farms by private shrimp culturists.

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Sector: FISHERIES

Scheme No: 9
Implementing Department: FISHERIES

1. Name of the Scheme : Improvements to Arasalar river.
2. Objective of the scheme : On the technical advice of the pre-investment survey of Fishing Harbours, Bangalore, Government of India which has made a study of the Arasalar River estuary system at Karaikal and suggested methods, it is proposed to improve the Estuary of Arasalar river for safe navigation of the mechanised boats and for their protective mooring inside the river. Expenditure on survey of river beds, construction of revetment, alignment of groynes will be covered by this Scheme.

3. Break-up of outlay/
expenditure

(Rs. in lakhs)

1980-81	{ Actual }	-
1981-82	{ " }	-
1982-83	{ Approved }	-
1982-83	{ Revised }	0.05
1983-84	{ Proposed }	1.00

4. Physical Targets (Achievements)

1980-81	{ Achievement }	-
1981-82	{ Achievement }	-
1982-83	{ Target }	-
1982-83	{ Likely achievement }	Preliminary study by local public works Department to commence.
1983-84	{ Target }	: Construction work by public works Department on alignment of groynes will begin.

5. Details of Expenditure for
1982-83 (Revised)

I Non Recurring	: NIL
II Recurring	: Survey charges 0.05
	Total : 0.05

6. Details of Expenditure for
1983-84 (Proposed)

	Item	(Rs. in lakhs)
I Non-Recurring	: Capital worth	1.00
II Recurring		NIL
	Total	1.00

7. Remarks : New Scheme.

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Sector : FISHERIES

Scheme No:10

Implementing Department:FISHERIES

1. Name of the Scheme

: Establishment of shore based facilities.

2. Objective of the scheme

: As a corollary to the Pondicherry Port cum Fishing Harbour Project it is proposed under the scheme to establish shore based facilities, such as drying yard, slipway facilities for launching and beaching of Fishing boats, auction hall, etc.etc., Under this scheme necessary technical personnel required for the execution and maintenance of the Harbour project will be appointed. Fisheries terminal office will be established to maintain auction hall and marketing of fish under this scheme.

3. Break-up of outlay/ expenditure.

1980-81 (Actual)	-
1981-82 (")	-
1982-83 (Approved)	-
1982-83 (Revised)	-
1983-84 (Proposed)	0.45

4. Physical Targets/ Achievements

1980-81 (Achievement)	-
1981-82 (")	-
1982-83 (Target)	-
1982-83 (Likely Achievement)	-
1983-84 (Target)	-

Initial works on the construction of facilities and appointment of staff will be taken up. One post of Jt. Director of Fisheries(1100-1600) will be created.

5. Details of Expenditure for 1982-83 (Revised)

: NIL

6. Details of Expenditure for 1983-84 (Proposed)

	Item	
I Non-Recurring	Capital works	0.25
II Recurring	Cost of staff	0.20
	Total I & II	0.45 lakh

7. Remarks:-

1. New Scheme.

Sector: FISHERIES

Scheme No: 11

Implementing Department: FISHERIES

1. Name of Scheme : Development of Infrastructural facilities in Coastal Fishing villages.

2. Objective of the Scheme:-

As lack of basic infrastructural facilities poses a grave handicap by forcing to limit further modern and rational developments of fishing industry, it is proposed to provide basic infrastructural facilities to a few selected coastal fishing villages like road, community building, Fish curing yard, Fish drying platforms, Auction Hall, Ice Plant cum cold storage etc. This scheme was initially stated as a centrally sponsored scheme during the 5th Five Year Plan with an outlay of Rs.21.25 lakhs and now to be continued as state scheme under the state sector.

3. Break up of outlay/
Expenditure.

(Rs. in lakhs)

1980-81 (Actual)	0.23
1981-82 (Actual)	0.45
1982-83 (Approved)	1.00
1982-83 (Revised)	3.55
1983-84 (Proposed)	3.30

4. Physical target/Achievements

Item

1980-81 (Achievement)

1. Constructing of Community building, Ice Plant building, fish curing yard, Fish drying Platform, Auction Hall were completed by Public Works Department and handed over to this department.

1981-82 (do-)

2. Ice Plant cum cold storage Unit machinery will be procured through DGS&D set up.

1982-83 (Approved)

3. Fish drying platform at Pannithittu will be constructed

1982-83 (Revised)

4. Bath rooms and latrine will be constructed.

1983-84 (Proposed)

1. Fish Drying Platform and Community Building will be constructed at T.R. Pattinam, Karaikal.

2. Childrens park at Periaavcerampattinam will be set up and completed.

3. One care taker and 1 watchman for Karaikal will be appointed.

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4. Two posts of operators,
2 Iceman and 1 watchman
will be created & Filled up.

5. Details of Expenditure for
1982-83 (Revised)

I. Non-Recurring	Item	(Rs. in lakhs)
	i. Construction of fish drying platform at Pannithittou	0.30
	ii. Cost of Ice Plant cum- cold storage Machinery	2.50
	iii. Furniture, Office equipments & other expenses, library book, publicity materials, etc.	0.05
		- - - - -
		2.85
		= = = = =
II Recurring	i. Salaries	0.65
	ii. Wages	0.03
	iii. Other Misc. expenditure	0.02
		- - - - -
		0.70
		= = = = =
	Total I & II	3.55
		= = = = =

6. Details of Expenditure for
1983-84 (Proposed)

I Non Recurring	Item	(Rs. in lakhs)
	i. Cost of one diesel vehicle	1.00
	ii Construction of fish drying platform community Building.	1.00
	iii. Furniture, Fixtures, publicity materials etc.	0.20
		- - - - -
		2.20
		= = = = =
II Recurring	i. Salaries of staff	1.03
	ii. Wages of part time workers	0.04
	iii. Other charges	0.03
		- - - - -
	Total I & II	Rs. 1.10
		Rs. 3.30

7. Remarks : Continuing Scheme.

Sector: FISHERIES

Scheme No:12

Implementing Department } FISHERIES

1. Name of the Scheme : Setting up of Ice Plant cum Cold Storage Unit.

2. Objective of the Scheme:

The distribution of more and more nos. of mechanised fishing boats every year, Introduction of FRP boats to augment and replace the outdated indigenous crafts like country boats, catemaram, etc. and distribution of nylon twine at subsidised rates have all lead to the increase in marine fish production several fold. The excess fish catches obtained at 24 hours are to be necessarily preserved from spoilage hygienically before reaching the consumers of the distant marketing places to fetch better returns to fishermen. Hence establishment of Ice Plant cum cold storage units are proposed to assist fishermen by providing cold storage facilities and supply of ice at cheaper rates to preserve and keep the fish in wholesome condition. Two ice plant cum cold storage units one each at Yanam and Mahe will be set up within the VI Plan period.

3. Break-up of outlay/Expenditure (Rs.in lakhs)

1980-81	{ Actual }	0.45
1981-82	{ " }	0.03
1982-83	{ Approved }	0.55
1982-83	{ Revised }	2.50
1983-84	{ Proposed }	2.50

4. Physical Targets/Achievements Total (Rs.in lakhs)

1980-81	{ Achievement }	-
1981-82	{ -do- }	-
1982-83	{ Target }	Ice to be produced Nil
1982-83	{ Likely achievement }	Ice to be produced 75 tonnes.
1983-84	{ Target }	Ice to be produced 300 tonnes. One post of operator for Yanam will be created.

5. Details of expenditure for 1982-83 (Revised) Item. (Rs.in lakhs)

I Non-Recurring	i. Building	0.01
	ii. Cost of ice plant machineries	2.25
II Recurring		2.26
	i. Salaries	0.10
	ii. Furniture & fixtures, printing of forms, registers etc.	0.10
	iii. Contingencies	0.04
Total I & II		2.50 lakhs

6. Details of Expenditure for 1983-84

I. Non Recurring	Item	(Rs. in lakhs)
	i. Cost of ice plant machineries for Mahe	2.00
	ii. Building for the above	-

		2.00
		=====
II, Recurring		(Rs. in lakhs)
	i. Salaries for Yanam Unit	0.25
	ii. Contingencies (wages, office expenses, electricity, etc.)	0.25

		0.50
		=====
	Total I & II	2.50

7. Remarks:

1. Continuing Scheme.
2. Expenditure will depend on supply of machinery and Equipments, etc. by DGS&D.

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Sector : FISHERIES

Scheme No: 13
IMPLEMENTING DEPARTMENT:
Fisheries.

1. Name of the Scheme : Improvement to Fish Markets.
2. Objective of Scheme :

Marketing of fish under Hygienic conditions is essential for public health by preventing the fish from early spoilage. Besides fish as sold now in open markets create apathy among the public due to obvious reasons. In order to provide hygienic condition in fish markets, assistance is rendered to local bodies in the form of loan (25%) and Subsidy (75%) subject to a limit of Rs.25,000/- in each case for constructing/ renovating/ remodelling/ Improving the fish markets maintained by them as per the ISI standards.

3. Break-up of outlay/ expenditure	(Rs. in lakhs)
1980-81 (Actual)	0.51
1981-82 (")	0.38
1982-83 (Approved)	0.38
1982-83 (Revised)	0.45
1983-84 (Proposed)	0.50

4. Physical Targets/Achievements

1980-81 (Achievement) 1

Assistance for the construction of one market at Ariankuppam was given to Ariankuppam Commune Panchayat.

1981-82 (Achievement) 1

Assistance for the construction of one market at Kudapakkan was released to Villienur Commune Panchayat.

1982-83 (Target)

&

1982-83 (Likely achievement)

Assistance for the Construction of of one fish market at Villienur will be released to Villienur Commune Panchayat.

1983-84 (Target)

One fish market will be constructed with the assistance rendered by this department.

5. Details of expenditure
for 1982-83 (Revised)

i.

I Non-Recurring	<u>item</u>	(Rs. in lakhs)
	i. Subsidy for the construction of a fish market.	0.25
	ii. Loan for the above	0.20
		- - - - -
		Rs. 0.45

II Recurring

: NIL

Total : 0.45

6. Details of expenditure for 1983-84 (Proposed)

I Non-Recurring

: Item

i. Subsidy for the construction of one fish market	0.25
ii. Loan for the above	0.25
	- - - - -
	0.50
	= = = = =

II Recurring

: NIL

Total : 0.50

7. Remarks:-

1. Continuing Scheme.

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Sector: FISHERIES

Scheme No: 14
Implementing Department: FISHERIES

1. Name of the Scheme : Transport Facilities to Fishermen.
2. Objective of scheme:-

The objective of the scheme is to provide quick transport facilities to fishermen for transporting their fish catches from landing centres to marketing places as a measure of preventing fish spoilage on the one hand and benefit the poor fishermen in marketing the perishable commodity quickly at a reasonable cost. For this purpose fish vans are hired out to fishermen at concessional rates as this being a service scheme through fishermen Cooperative societies. At present 2 vehicles one each at Mahe and Yanam are maintained for this purpose. One more vehicle will be added up to the present but in '82-'83. Two such Vans will be purchased for maintenance at Pondicherry.

3. Break up of outlay/ expenditure	(Rs. in lakhs)
1980-81 (Actual)	0.70
1981-82 (")	0.25
1982-83 (Approved)	1.35
1982-83 (Revised)	2.00
1983-84 (Proposed)	4.00

4. Physical targets/achievements

	quantity of fish to be transported.
1980-81 (Achievements)	36 tonnes.
1981-82 (")	30 " "
1982-83 (Target)	36 " "
1982-83 (Likely achievement)	40 " "

1983-84 (Proposed)

One diesel van for transport of fish at Karaikal will be procured.

60 tonnes.

Two diesel vans for transport of fish will be procured. Three posts of van drivers and 3 posts of cleaners will be created & filled up.

5. Details of expenditure for 1982-83

I Non-Recurring	i. Cost of one diesel van	Rs.1.26
	ii. Cost of body building	Rs.0.39
		Rs.1.65
II Recurring	i. Salaries of staff	0.18
	ii. Maintenance of Vans, othercharges, etc.	0.17
		Rs.0.35
Total I & II		2.00

6. Details of expenditure
for 1983-84

I Non recurring	↳ Cost of 2 diesel Vans inclusive of body building	3.00
II Recurring	↳ 1. Salaries of Staff 2. Maintenance of Vans, office expensues	0.60 0.40
	Total I & II	4.00
		=====

7. Remarks:

1. Continuing Scheme
2. Expenditure will depend on supply of machinery and equipments through UGS&D.

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Sector: FISHERIES

Scheme No: 15

Implementing Department: FISHERIES

1. Name of Scheme : Mechanisation of fishing boats.
2. Objective of the Scheme :-

Generally the fishermen of this Union Territory have been conducting fishing without modern indigenous crafts like Catamarane Dhonis and other country boats mostly in inshore water landing poor catches. There was therefore urgent need for bigger mechanised boats to cover both inshore and offshore waters to increase the Marine fish production several fold in the plan outlays. The scheme stipulates the distribution of mechanised boats will requisite quantity of nylon twine with 12½% subsidy on the total cost. The cost of boat and nylon twine as assessed by this department from time to time will be given to the selected fishermen. The loan granted shall be utilized by the fishermen for the procurement of mechanised boats according to the technical specifications furnished by the Directorate. The construction of boats will be entrusted by the allottees to the established boat builders and will make personal supervision besides supervised by the technical staff of this Department to satisfy themselves about the quality of hull constructed as well as engine fitted. The subsidised cost together with interest @ 4½% per annum will be repaid in easy monthly instalments.

3. Break-up of outlay/

Expenditure	(Rs. in lakhs)
1980-81 (Actuals)	19.41
1981-82 (Actuals)	27.70
1982-83 (Approved)	20.42
1982-83 (Revised)	32.50
1983-84 (Proposed)	22.50

4. Physical Targets/Achievement

	Mechanised boats to be distributed	Fish production in M.T.
1980-81 (Achievement)	12	480
1981-82 (do)	15	600
1982-83 (Target)	15	600
1982-83 (Likely achievement)	10	400
1983-84 (Target)	10	400

One post of UDC & one post of LDC will be created and filled up.

5. Details of expenditure for
1982-83 (Revised)

I. Non -Recurring

i. Balance cost of 16 boats to M/s. B. Menick peter and Sons, Cochin.	5.05
ii. Balance cost of 18 boats to M/s. Indian Sea crafts, Madras.	6.26
iii. Balance 10% payment to M/s. Aquamarine (P) Ltd. (Sea queen)	0.105
iv. Cost of one land engine	0.90
v. Loans to purchase of nylon by 56 fishermen	4.90
vi. Subsidy to fishermen for the above	0.70
vii. Loan to 10 fishermen for the purchase of boat & nylon	11.69
viii. Subsidy to 10 fishermen for purchase of boat and nylon.	1.67
	31.353

II Recurring

i. Salaries	0.53
ii. Wages	0.20
iii. Maintenance of Seaqueen, Office expenses, van, etc.	0.445
	1.145
Total I & II	32.50

6. Details of expenditure for
1983-84 (Proposed)

I Non-Recurring

i. Loan for 10 boats to the 10 fishermen	13.125
ii. Subsidy for the above.	1.875
iii. Balance cost to be paid to OGS&D, if left on	5.000
iv. Purchase of nylon	0.500
	20.500

II Recurring

i. Salaries	1.75
ii. Wages	0.25
iii. Maintenance of sea Queen, Van, Office expenses	1.00
	2.50
Total I&II:	22.50

7. Remarks: i. Continuing Scheme

ii. Pattern of assistance to be approved by GOI.

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Sector : FISHERIES

Scheme No:16
Implementing Department } FISHERIES.

1. Name of the Scheme. : Introduction of Fibre Glass Reinforced Plastic Boats fitted with inboard engines.
2. Objective of the scheme :

Though the scheme of Mechanisation of fishing crafts was being implemented on a larger scale in this state as per loan cum subsidy for slowly augmenting and replacing the traditional and outmoded catamarans, it is found that the process is very slow and inadequate for obvious reasons of insufficient capital involved vis-avis the large population of fishermen aspirants. Besides, view of the diminishing in returns of shrimping operations, it is felt compulsory to go in for diversified fishing operations with less cost on fishing craft and tackle and on fishing cruise in particular. To achieve these objects it is proposed under this scheme to introduce Fibre Glass Reinforced plastic (FRP) boats fitted with inboard engines at a less cost than the wooden mechanised boats to increase marine fish food production on the one hand and to solve the problem of fishermen in slowly replacing the indigenous, in productive fishing gear on the other hand. 100kgs. of Nylon fish net twine is also supplied with each boat under 12½% subsidy on both boat and nylon twine and the balance is treated as loan recoverable in 36 monthly instalments with easy interest.

3. Break up of outlay/ expenditure	Rs.in lakhs.
1980-81 (Actual)	-
1981-82 (")	0.03
1982-83 (APPROVED)	6.00
1982-83 (Revised)	10.66
1983-84 (Proposed)	0.50

4. Physical targets/ achievements	No. of FRP boat to be distributed	Marine fish Production.
1980-81 (Achievement)	-	-
1981-82 (")	23	230 tons
1982-83 (Target)	10	100 "
1982-83 (Likely achievement)	10	100 "
1983-84 (Target)	10	100 "

5. Details of expenditure for 1982-83	item	Rs.in lakhs
I. Non Recurring	i. Cost of 10 nos. of FRP boats & nylon	0.76
	ii. Excess cost of FRP boats of 1981-82 A/c.	1.30
	iii. Cost of 100kgs. of nylon twine to FRP hirer of 81-82 a/c.	0.10
II Recurring	: NIL	10.66

Total: Rs.10.66

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6. Details of expenditure for
1983-84

I Non-Recurring

: 1. Cost of 10 nos. of
FRP BOAT @ 7.50
Rs. 75000

2. Cost of 1000kgs. of
nylon @ Rs.100/-
per kg. 1.00

8.50

II Recurring

: NIL

Total Rs.8.50 lakhs.

7. Remarks

: Continuing Scheme.

.....

SECTOR: FISHERIES

Scheme No: 17
 Implementing }
 Department } Fisheries.

1. Name of Scheme : Service cum Maintenance Unit.

2. Objective of Scheme :

In order to provide proper and adequate repair and servicing facilities to the large number of mechanised and FRP boats that are introduced both by the Government and operated privately by fishermen alike in a fitting manner, it is felt quite essential to maintain the three service cum maintenance units at Pondicherry, Karaikal and Mahe with more of technical staff and spares and tools to be supplied to the boat hirers at nominal rates approved by Government.

3. Break-up of outlay/
expenditure.

(Rs. in lakhs)

1980-81 (Actuals)	0.16
1981-82 (Actual)	0.41
1982-83 (Approved)	0.80
1982-83 (Revised)	0.70
1983-84 (Proposed)	1.00

4. Physical Targets/Achievements

	Total
1980-81 (Achievement)	150 boats to be serviced
1981-82 (-do-)	200 boats to be serviced
1982-83 (Target)	250 boats to be serviced
1982-83 (Likely achievement)	250 boats to be serviced
1983-84 (Target)	275 boats.

5. Details of expenditure
for 1982-83 (Revised)

(Rs. in lakhs)

I Non -Recurring	i Construction of Additional floor to the existing service- cum-Maintenance Unit.	0.20
	ii. Spares	0.27
		0.47
II Recurring	i. Salaries	0.23
	Total I & II	0.70

6. Details of expenditure for 1983-84

(Rs. in lakhs)

I Non recurring	i. Building	0.30
	ii. Spares	0.40
II Recurring	i. Salaries	0.30
	Total I & II	1.00

7. Remarks:-

Continuing scheme.

Sector: FISHERIES

Scheme No: 10
Implementing Department FISHERIES

1. Name of the Scheme : Supply of Fishery Requisites and salt to fishermen.

2. Objective of the Scheme:-

The use of modern synthetic fish net twine for making fish nets has been popularised in view of its longer durability and efficiency. However in view of the high cost of synthetic twine, floats and other fishery requisites assistance is given to the fishermen in the form of subsidy for the purchase of these items through the Apex Organisations like Fishermen Cooperative Federation and Marketing union. The necessity of continuing the assistance has increased with the rise in cost of these items in recent years.

3. Break up outlay;
Expenditure.

(Rs. in lakhs)

1980-81 (Actual)	0.10
1981-82 (Actual)	0.45
1982-83 (Approved)	0.35
1982-83 (Revised)	0.45
1983-84 (Proposed)	0.50

4. Physical Targets/Achievements: Value of fishery requisites distributed.

(Rs. in lakhs)

1980-81 (Achievement)	0.50
1981-82 (")	2.25
1982-83 (Target)	1.75
1982-83 (Likely Achievement)	2.25
1983-84 (Target)	2.50

5. Details of Expenditure for 1982-83.
(Revised)

(Rs. in lakhs)

I Non-Recurring	Grant of subsidy for the purchase of fishery requisites	0.45
II Recurring	NIL	

Total : Rs. 0.45

6. Details of Expenditure for
1983-84 (Proposed)

I Non Recurring	Grant of subsidy for the purchase of fishery requisites	0.50
II Recurring	NIL	
Total		Rs. 0.50

7. Remarks:

1. Continuing Scheme
2. Pattern of assistance to be approved by Government of India.

1. Name of the Scheme:- Housing and Colonisation for Fishermen.

2. Objective of the Scheme:-
As stressed in the 20 point programme, provision of housing facilities to one of the low economic groups of rural people viz. fisherfolk of this Union Territory of Pondicherry still poses a hurdle to be swiftly tackled by this Administration. In order to solve this housing problem and to provide them with Pucca dwelling houses to protect from the evils of nature like Cyclone, flood, fire, etc. the scheme Housing and Colonisation first taken up during the IV Plan period is being continued for the benefit of the fishermen during subsequent plan also. Under this scheme 25% loan to the extent of Rs.2500/- and 74% subsidy to the extent of Rs.7500/- (Inclusive the cost of 32 sq.m. of land valued approx. Rs.1000/-) will be given to each fisherman for the construction of houses. The loan will be interest free and is repayable within a period of 10 years in easy instalments.

3. Break-up outlay/expenditure (Total Rs. in lakhs)

1980-81 (Actuals)	13.23
1981-82 (")	2.11
1982-83 (Approved)	7.50
1982-83 (Revised)	7.40
1983-84 (Proposed)	7.60

4. Physical targets/Achievements

	House to be constructed	Fishermen to be benefitted
--	-------------------------	----------------------------

1980-81 (Achievement)	200	380
1981-82 (")	180	-
1982-83 (Target)	75	75
1982-83 (Likely achievement)	75	75
1983-84 (Target)	75	75

5. Details of expenditure for 1982-83

	item (Rs. in lakhs)	
I Non Recurring	i. Balance payment of subsidy	0.60
	ii. Loan for 75 houses	1.600
	iii. Subsidy for 75 houses	5.062
		7.35
II Recurring	Salaries	0.05
	Total I & II Rs.	7.40

6. Details of expenditure for 1983-84

I Non Recurring	i. Loan for 75 houses	1.375
	ii Subsidy for 75 houses	5.625
		7.50
II Recurring	i. Salaries	0.10
	Total I & II	7.60

7. Remarks:-

1. Continuing Scheme.
2. Pattern of assistance to be approved by Government of India.

Sector: Fisheries

Scheme No: 20
 Implementing Department:
 FISHERIES.

1. Name of the Scheme : Assistance to Pondicherry Fisheries Development Corporation.

2. Objective of the scheme:--

During the recent 12th meeting of Central Board Fisheries held on 29.8.'81 at New Delhi, the Hon'ble Union Minister of Agriculture has urged the State Governments to set up Fisheries Development Corporations in the irrespective states to promote fishing industries and to mobilise additional resources. In the absence of an autonomous financing agency, the fishing industry in the Union Territory of Pondicherry has not developed to a great extent. In order to promote fishing industry it has been proposed to set up a Fisheries Development Corporation at Pondicherry with necessary financial assistance from Government. The corporation will be set up during the year 1983-84.

3. Break-up of outlay/ expenditure	(Rs. in lakhs)
1980-81 (Actual)	-
1981-82 (")	-
1982-83 (Approved)	-
1982-83 (Revised)	-
1983-84 (Proposed)	0.10

4. Physical target/Achievements:	
1980-81 (Achievement)	-
1981-82 (Achievement)	-
1982-83 (Target)	-
1982-83 (Likely achievement)	-
1983-84 (Target)	-

Details of Expenditure for 1982-83 (Revised) NIL

Details of Expenditure for 1983-84 (Proposed)

I Non -Recurring	Item	(Rs. in lakhs)
	I Grant to fisheries Development Corporation	0.10
Recurring	: Nil	
	Total :	0.10

7. Remarks : New Scheme.

.....

1. Name of the Scheme : Assistance to Fishermen Cooperative Society.

2. Objective of the Scheme :-

The object of the scheme is to bring all the fishermen under the cooperative fold by extending cooperative movement among the fishermen. For this purpose the existing fishermen cooperative societies will be strengthened by grant of cash loans, inclusive of managerial subsidy and share capital contributions, etc. so as to make them function more effectively and meet the requirements of the members to enlarge the cooperative movement.

3. Break-up of outlay/ Expenditure (Rs. in lakhs)

1980-81	(Actual)	1.30
1981-82	(")	0.89
1982-83	(Approved)	1.00
1982-83	(Revised)	0.80
1983-84	(Proposed)	2.00

4. Physical targets/Achievements

	Total
1980-81 (Achievement)	5 societies were benefitted
1981-82 (")	9 Societies were benefitted
1982-83 (Target)	6 " "
1982-83 (Likely achievement)	6 " "
1983-84 (Target)	10 " "

5. Details of Expenditure for 1982-83 (Revised)

I Non-Recurring	Item	Total (Rs. in lakhs)
	i. Loans to fishermen Cooperative societies	0.40
	ii. Managerial subsidy	-
	iii. Subsidy for the construction of godowns	0.025
		0.425
II Recurring	i. Salaries	0.375
	Total I & II	Rs0.80

Details of expenditure for 1983-84 (Proposed)

I Non-Recurring	Item	(Rs. in lakhs)
	i. Loans to fishermen coop. societies.	0.70
	ii. Managerial subsidy & Subsidy to Pondicherry State Fishermen Cooperative Federation	0.20
	iii. Subsidy for the construction of godowns.	0.15
	iv. ...	0.05

Cooperative Society to enable
the ayid of ifagoo & Subsily from
NCOC (This assistance will be
gotreimbursed from NCOC later)

II Recurring

i. Salaries	0.45
Total I & II	2.00

7. Remarks:-

1. Continuing Scheme
2. Pattern of assistance to be approved by Government of India.

Sector: Fisheries

Scheme No. 3
Implementing Fisheries
Department

1. Name of the Scheme : Assistance to Small Scale Marine Fishermen.

2. Objective of the Scheme:

Most of the Marine Fishermen living in the Union Territory of Pondicherry are poor, falling under economically backward section and do not possess even fishing crafts and nylon nets to conduct fishing and earn their livelihood. They engage themselves as labourers in the mechanised boats/Catamarans of rich fishermen and they remain as labourers of rich fishermen.

The object of the scheme is to assist the poor fishermen who do not possess fishing implements with the provision of fishing crafts and tackles to maintain an independent life and earn larger income. Each fisherman will be granted a sum of Rs.10,000/- (50% subsidy & 50% loan) for a fishing unit comprising catamaran/country craft (Nave in Yanam and Dian in Mahe)/nylon fishing net with linkers and floats. 50% subsidy is allowed against the total cost of the fishing implements and no interest will be levied against the subsidised cost. The Balance amount is recoverable in 27 equal monthly instalments excluding the three off-season months spreading over a period of 3 years. The subsidy and loan will be deposited in a nationalised bank in the name of the beneficiary and Director of Fisheries and will be released to the Pondicherry State Fishermen Cooperative Federation/Karaikal Fishermen Cooperative Marketing Union from whom the beneficiary will procure the fishing implements.

3. Break-up of outlay expenditure Rs. in lakhs.

1980-81	(Actual)	-
1981-82	(")	-
1982-83	(Approved)	-
1982-83	(Revised)	-
1983-84	(Proposed)	1.00 lakhs

4. Physical targets & Achievements

	No. of fishermen benefitted	Fish Production (in tons)
1980-81 (Achievement)	-	-
1981-82 (")	-	-
1982-83 (Target)	-	-
1982-83 (Likely Achievement)	-	-
1983-84 (Proposed)	10	100

5. Details of expenditure for 1982-83 Nil

6. Details of expenditure for '83-84

I. Non-Recurring:-	(Rs. in lakhs)
a. Loan for the purchase of fishing implements	Rs.0.50
b. Subsidy for the grant of Fishing implements.	Rs.0.50
	Rs.1.00

II. Recurring : NIL

7. Remarks:-

1. New Scheme.
2. Pattern of assistance is to be approved by GOI

Sector: FISHERIES

Scheme No: 23

Implementing Department. } FISHERIES

1. Name of the Scheme L FISHERMEN SAVINGS CUM RELIEF SCHEME.

2. Objective of the scheme:-

In order to assist fishermen in coastal areas during the period of lean income on account of natural calamities like cyclone or other seasonal conditions during the off season or monsoon months (June, July and August along Mahe coast and October, November, & December in Pondicherry, Karaikal & Yanam) when the sea will be generally very rough with intermittent rains due to squally weather preventing fishermen from proceeding to sea to seek out their livelihood, this scheme is proposed to be introduced as in neighbouring coastal State on the advice of the Government of India, Ministry of Agriculture and cooperation. The fishermen are usually subject to poverty, starvation and much hardship either due to very poor or no earnings. In order to alleviate their sufferings during these periods of irregular earnings this scheme will ensure some regular income during three months and also inculcate the habit of savings and thrift among the fishermen. The Government will sanction the establishment of a separate fund called "The Pondicherry Marine Fishermen savings cum relief Fund". All the fishermen who are members of the Fishermen Cooperative society are required to contribute Rs.10/- each per month for 9 months regularly and the Government will grant a matching amount of Rs.90/- to make the total to Rs.100/- which will be paid to fishermen in 3 monthly instalments in a period of 3 months (off season/lean months). Matching amount will not be granted to those fishermen who discontinue to contribute Rs.10/- each per month regularly. There will be no Government grant during the year 1982-83.

3. Break-up of outlay/
expenditure

(Rs.in lakhs)

1980-81	(Actual)	-
1981-82	{ " }	-
1982-83	(Approved)	-
1982-83	(Revised)	-
1983-84	(Proposed)	1.00

4. Physical Targets/Achievements No. of fishermen to be
benefitted
(in nos.)

1980-81	(Achievement)	-
1981-82	{ -do- }	-
1982-83	(Target)	-
1982-83	(Likely Achievement)	-
1983-84	(Target)	-

5. Details of expenditure for 1982-83 - NIL

6. Details of expenditure for '83-'84

I Non Recurring

1. Matching grant of Rs.90/-
per Marine Fishermen to a
total of Rs.1.00 lakhs
111.
NIL
Total Rs.1.00 lakhs.

II Recurring

7. Remarks: 1. New Scheme
2. Pattern of assistance to be approved by GOI.

OUTLAY AT A GLANCE

SECTOR: FORESTS

TOTAL NO.OF SCHEMES: 3

(Rs.in lakhs)

SIXTH PLAN APPROVED OUTLAY	1980-85	27.70
ACTUAL EXPENDITURE	1980-81	0.40
ACTUAL EXPENDITURE	1981-82	3.26
APPROVED OUTLAY	1982-83	4.55
REVISED OUTLAY	1982-83	4.67
PROPOSED OUTLAY	1983-84	6.22

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed Outlay
1	2	3	4	5
1.	Social Forestry	3.45	3.45	5.00
2.	Farm Forestry	0.10	0.22	0.22
3.	Planting of trees on tanks, bunds, channels etc.	1.00	1.00	1.00
TOTAL		4.55	4.67	6.22

SECTOR: FOREST

Scheme No: 1

Implementing
Department } Agriculture

1. Name of Scheme: Social Forestry

2. Objective of the Scheme:

The Forestry practice for the benefit of the society is called Social Forestry. Under this scheme, it is proposed to implement the following programmes viz. i) Farm Forestry, ii) Extension Forestry and iii) Recreational Forestry.

3. Break-up of outlay/expenditure:

Total
(Rs.in lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	1.25
1982-83 (Approved)	3.45
1982-83 (Revised)	3.45
1983-84 (Proposed)	5.00

4. Physical Target/Achievements:

Total

1980-81 (Achievement) Nil

1981-82 (Achievement)

i) Area covered under Farm Forestry in hectares Nil

ii) Saplings planted under extension and recreational forestry 22,600

1982-83 (Target)

i) Area to be covered under Farm Forestry in hectares 200

ii) Saplings to be planted under Extension Forestry and Recreational Forestry in Nos. 6000

1982-83 (Likely achievement)

i) Area to be covered under Farm Forestry in hectares 200

ii) Saplings to be planted under Extension Forestry and Recreational Forestry in Nos. 6000

1983-84 (Target)

~~i) Area to be covered under Farm Forestry in hectares 200~~

ii) Saplings to be planted under Extension Forestry and Recreational Forestry in Nos. 6000

5. Details of expenditure for 1982-83 (Revised) Total
(Rs.in lakhs)

I. Non-Recurring:

i) Purchase of one water tanker 0.32

II. Recurring:

i) Salaries 0.20

ii) Wages for labour to be engaged for maintenance of 22,600 seedlings planted during 1981-82 2.20

iii) Cost of 6,000 seedlings to be planted and wages for labour to be engaged for maintenance of seedlings to be planted during 1982-83 0.73

Total (I + II) 3.45

6. Details of expenditure for 1983-84 (Proposed) Total
(Rs.in lakhs)

I. Non-Recurring:

i) Development of central nursery at Madagadipet 0.40

ii) Planting of avenue trees in Govt. Estate, Mahe. 0.20

iii) Hillock Development in Mahe with new tree species 0.10

iv) Purchase of one Diesel Jeep 0.80

Total I 1.50

II. Recurring:

i) Salaries 0.50

ii) Wages for labour to be engaged for maintenance of seedlings planted during previous years 2.25

iii) Cost of 6000 seedlings to be planted and wages for labour to be engaged for maintenance of seedlings to be planted during 1983-84 0.75

Total II 3.50

Total (I + II) 5.00

7. Remarks: Continuing Scheme.

For the effective implementation of the Scheme in Yanam, it is proposed to create one post of Demonstration Assistant during 1983-84.

SECTOR: FORESTS

Scheme No: 2

Implementing } Local Administration
Department } Department

1. Name of Scheme: Farm Forestry

2. Objective of the Scheme:

The main object of the scheme is to bring out the agro-climatic conditions to the best advantage of the crops, augmenting the local fuel, feed and other resources in rural areas.

3. Break-up of outlay/expenditure:

Total For SCs
(Rs.in lakhs)

1980-81 (Actual)	0.30	-
1981-82 (Actual)	0.30	0.08
1982-83 (Approved)	0.10	0.03
1982-83 (Revised)	0.22	0.04
1983-84 (Proposed)	0.22	0.04

4. Physical Target/Achievements:

Total For SCs
(No.of trees)

1980-81 (Achievement)	7500	-
1981-82 (Achievement)	7500	2000
1982-83 (Target)	2500	750
1982-83 (Likely achievement)	5500	1000
1983-84 (Target)	5500	1000

5. Details of expenditure for 1982-83 (Revised)

Total For SCs
(Rs.in lakhs)

I. Non-Recurring:

i) Grants

0.22 0.04

II. Recurring:

Nil Nil

Total

0.22 0.04

6. Details of expenditure for 1983-84 (Proposed)

Total For SCs
(Rs.in lakhs)

I. Non-Recurring:

i) Grants

0.22 0.04

II. Recurring:

Nil Nil

Total

0.22 0.04

7. Remarks: Continuing Scheme.

SECTOR: FORESTS

Scheme No.: 3

Implementing Deptt: Public Works Deptt.

1. Name of Scheme: Planting of trees on tanks, bunds, channels etc.

2. Objective of the Scheme:

It is proposed to take up plantation of trees on the banks of channels, tanks, rivers and on both sides of roads in Urban area as well as on the main road leading to Commune head quarters with a view to develop social forestry.

3. Break of outlay/Expenditure

Total
(Rs. in lakhs)

1980-81 (Actual) 0.10

1981-82 (Actual) 1.71

1982-83 (Approved) 1.00

1982-83 (Revised) 1.00

1983-84 (proposed) 1.00

4. Physical Target/Achievements:

Total

1980-81 (Achievement) -

1981-82 (Achievement) Nearly 6000 trees planted.

1982-83 (Target) To plant 10,000 trees.

1982-83 (likely achievement) -do-

1983-84 (Target) -do-

5. Details of Expenditure for 1982-83 (Revised)

1. Non-recurring

Total
(Rs. in lakhs)

Works

ii. Recurring 1.00

Nil

Total 1.00

6. Details of expenditure for 1983-84 (proposed)

Total
(Rs. in lakhs)

I. Non-recurring:

Works 1.00

II. Recurring Nil

Total 1.00

7. Remarks: Continuing Scheme.

OUTLAY AT A GLANCE

Sector: COMMUNITY DEVELOPMENT Total No. of Schemes: 17

		(Rs. in lakhs)
Sixth Plan Approved Outlay	1980- 85	190.00
Actual Expenditure	.. 1980-81	38.69
Actual Expenditure	.. 1981-82	37.13
Approved Outlay	.. 1982-83	40.00
Revised Outlay	.. 1982-83	46.40
Proposed Outlay	.. 1983-84	58.70

(Rs. in lakhs)				
Sl. No.	Name of the Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of the Directorate of Rural Development.	1.82	3.72	4.00
2.	Grant to Panchayat Rural Roads.	10.00	14.00	15.00
3.	Grant to Panchayat Rural Water Supply.	7.13	7.13	7.50
4.	Grant to Panchayat Local Development works.	5.00	5.00	5.35
5.	Subsidy to House holders in Panchayat areas for conversion of dry latrines into Sanitary latrines.	0.15	0.15	0.15
6.	Rural Water Supply modernisation	2.00	2.00	2.00
7.	Composite Scheme for basic civic Amenities.	2.00	2.00	2.50
8.	Grants to Commune Panchayats for provision of Night Shelters.	1.50	2.00	2.00
9.	Loans to Commune Panchayats for conversion of dry latrines into Sanitary latrines.	2.00	2.00	2.00
10.	Loans to Commune Panchayats for remunerative enterprises.	4.00	4.00	5.00

:- :-

Sl. No.	Name of the Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
11.	Community Development Programme.	3.91	3.95	4.00
12.	Prize competition Scheme	0.04	--	--
13.	Incentive awards to Mahila Mandals.	0.15	0.15	0.15
14.	Training of Associate Women Workers	0.05	0.05	--
15.	Promotion and strengthening of Mahila Mandals.	0.15	0.15	1.05
16.	Promotion and strengthening of Yuvak Mandals.	0.10	0.10	--
17.	Strengthening of Blocks	--	.	8.00
Total		40.00	46.40	58.70

Sector :- COMMUNITY DEVELOPMENT.

Scheme No. 1

Implement : LOCAL ADMINISTRATION.
Department:

1. Name of the Scheme : Strengthening of the Directorate of Rural Development.

2. Objective of the Scheme : The implementation of the Acts, namely, the Pondicherry Municipalities Act, 1973 and the Pondicherry Village and Commune Panchayats Act, 1973, have brought in a new era of administration at the local level. With this, the Directorate which is the apex body, also has to be developed to cope with the multifarious functions. The responsibility consequent to the implementation of Panchayat Raj Administration fell on the shoulders of the Directorate and hence it ~~has~~ has to be metted out in a proper way. Therefore, the Directorate has to be strengthened with adequate number of staff and machinery.

2. During the year 1978-79 an Engineering Cell was created in the Directorate with a Municipal Engineer in the Executive Engineer cadre as the head of the Unit. The Cell meant for execution and supervision of various development works. This has to be expanded by creating more number of posts in the technical as well as Ministerial cadre.

3. Consequent to the transfer of Local Fund Examination Unit to inspect the Audit and Accounts of the Local Bodies, to the Directorate of Rural Development in the preceding plan period, certain posts immediately required were created and they are maintained. It was also proposed to create posts for the Establishment Cell for the Registration of Vital Statistics Unit in this Directorate in the year 1977-78. The posts created during last year have been filled up during 79-'80.

3. Break-up of outlay/
expenditure.

(Rs. in lakhs)

1980-81 (Actual)	1.67	-
1981-82 (Actual)	2.32	-
1982-83 (Approved)	1.82	-
1982-83 (Revised)	3.72	-
1983-84 (Proposed)	4.00	-

4. Physical Targets/Achievements:

1980-81 (Achievement) 15 posts were created.
 1981-82 (Achievement) Proposals to create posts detailed in Remark column have been submitted.
 1982-83 (Target) These posts will be created.
 1982-83 (Likely Achievement): These posts will be filled up.
 1983-84 (Target) The posts will be maintained.

5. Details of Expenditure for 1982-83 (Revised).

	<u>Item</u>	(Rs in lakhs)
I. <u>Non-Recurring:</u>	Nil	-
II. <u>Recurring:</u>	Salaries	3.42
	Travelling Expense.	0.15
	Other expenditure	0.15
	Total	<u>3.72</u>

6. Details of Expenditure for 1983-84 (Proposed).

	<u>Item</u>	(Rs in lakhs)
I. <u>Non-Recurring :</u>	Nil.	
II. <u>Recurring :-</u>	Salaries ..	3.52
	Travelling expenses. ..	0.10
	Other expenditure. ..	0.10
	Office equipment/furniture	0.08
	Typewriter (2)	
	Furniture for new staff	0.10
	vehicle. ..	0.10
	Total	<u>4.00</u>

7. Remarks :- Continuing Scheme.

Details of posts ~~xxxx~~ ^{being} created during 1982-83.
 Inspection Cell :-

1. Municipal Officer (550 - 900)	1 post.
2. Panchayat Officer (550 - 900)	1 post.
3. Upper Division Clerk (330-560)	1 post.
4. Lower Division Clerk (260-400)	1 post.
5. Peon. (196-232)	1 post.

Pre-Audit Wing: -

1.Asst.Pay & Accounts Officer.	..	(650-1200)	1 Post.
2.Superintendent Grade-I.	..	(550-900)	1 Post.
3.Upper Division Clerk.	..	(330-560)	1 Post.
4.Lower Division Clerk.	..	(260-400)	1 Post.
5.Junior Accounts Officer.	..	(330-560 ⁶⁵⁰⁻⁹⁶⁰)	1 Post.
6.Upper Division Clerk.	..	(330-560)	1 Post.
7.Peon.	..	(196-232)	1 Post.

Additional posts for Engineering Cell :-

1.Draughtsman Grade-II.	..	(330-560)	1 Post.
2.Store Keeper.	..	(330-560)	1 Post.
3.Driver.	..	(260-350)	1 Post.
4.Helper.	..	(210-270)	1 Post.
5.Watchman.	..	(196-232)	1 Post.

Posts for Vital Statistical Cell :-

1.Lower Division Clerk-cum-Typist..	(260-400)	1 Post.
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Total .. 18 Posts.

Sector: COMMUNITY DEVELOPMENT Scheme No.2

Implementing
Department : LOCAL ADMINISTRATION

1. Name of Scheme : Grants to Panchayat Rural Roads.

2. Objective of the Scheme : The Rural areas of this Union Territory of Pondicherry have a net work of roads, both undeveloped and partly developed. The total mileage under the various categories of the roads stood at about 1050 Kms, as on 31.3.1978, but of which 875 Kms. of earthen unsurfaced village roads need immediate attention for the benefit of the rural population. Since the Panchayat institution viz. Commune Panchayats which were recently set up are to be engaged in a big way for mobilisation of local resources for the integrated Rural Development, additional amount by way of grants are essentially required for the quantitative and qualitative improvement of rural roads.

3. Break-up of Outlay/ expenditure:	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
1980-81 (Actual)	9.50	4.28
1981-82 (Actual)	13.00	2.38
1982-83 (Approved)	10.00	5.00
1982-83 (Revised)	14.00	5.00
1983-84 (Proposed)	15.00	4.00

--: :-

4. Physical Targets/Achievements:

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	35 roads of total length 22 Kms.	15 roads.
1981-82 (Achievement)	42 roads of total length 16 Kms.	9 roads.
1982-83 (Target)	40 roads of total length of 25 Kms.	20 roads.
1982-83 (Likely Achievement)	10 roads of total length of 10 Kms.	8 roads.
1983-84 (Target)	60 roads of total length of 15 Kms.	12 roads.

5. Details of Expenditure for 1982-83. (Revised):

<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u> (Rs. in lakhs)
I. Non-Recurring		
Grants.	14.00	5.00
Grants for works.	10.00	5.00
2. to procure machinery.	4.00	
II. Recurring	Nil	

6. Details of Expenditure for 1983-84 (Proposed):

<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u> (Rs. in lakhs)
I. Non-Recurring		
Grants.	15.00	4.00
II. Recurring.	Nil	

7. Remarks: Continuing Scheme.

SECTOR :- COMMUNITY DEVELOPMENT. Scheme No. 3

Implementing : LOCAL
Department : ADMINISTRATION.

1. Name of Scheme : Grant to Panchayat Rural Water Supply.

2. Objective of the Scheme : The eleven Commue Panchayats with 319 Villages and population of 2.70 lakhs have been facing acute shortage of drinking water supply. In all, the Commue Panchayats are maintaining 176 Over Head Tanks, pressure tanks etc. for the entire population. Still there are many villages which lack drinking water supply. Many Harijan Colonies are yet to be covered by the provision of drinking water supply. Apart from this, the Union Territory being situated in a dry-belt, scarcity of water is experienced all the year. This Scheme is taken up with the aim of mainly covering remaining villages also with the facility of drinking water supply urgently in the plan period. Therefore, additional funds have to be provided to solve the problem of shortage of water supply from time to time.

3. Break-up of outlay/Expenditure.

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Actual)	7.33 (Rs.in lakhs)	3.69
1981-82 (Actual)	5.00	2.40
1982-83 (Approved)	7.13	3.75
1982-83 (Revised)	7.13	3.75
1983-84 (Proposed)	7.50	1.20

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	21 works.	11 works
1981-82 (Achievement)	36 works.	17 works
1982-83 (Target).	30 works.	15 works
1982-83 (Revised) (Likely Achievement).	30 works	15 works
1983-84 (Target)	35 works	16 works

5. Details of Expenditure for 1982-83 (Revised)

<u>I. Non-Recurring:</u>	<u>Item</u>	<u>Total</u>	<u>For SCs.</u>
		(Rs.in lakhs)	
	Grants.	7.13	3.75
<u>II. Recurring.</u>	-	-	-

6. Details of Expenditure
for 1983--84(Proposed).

	<u>Item</u>	<u>Total</u> (Rs.in lakhs)	<u>For SCs.</u>
I. <u>Non-Recurring.</u>	Grants.	7.50	1.20
II. <u>Recurring.</u>	--	-	-
7. Remarks :- Continuing Scheme.			

SECTOR :- COMMUNITY DEVELOPMENT. Scheme No. 4

Implementing : LOCAL ADMINISTRATION.
Department :

1. Name of Scheme : Grant to Panchayat Local Development works.

2. Objective of the Scheme : This Scheme envisages financial assistance to the Commune Panchayat to take up the following work for the proper sanitation in the rural areas (i) Construction of drainages, pavement of streets, Urinals and Latrine blocks, side drains, culverts etc., (ii) Construction of Dhobikanas, washing places, drinking water stand posts, wells, public baths, parks, sports centres play ground etc., and (iii) Small rest houses.

3. Break-up of outlay/
expenditure.

	<u>Total</u>	<u>for SCs.</u>
	(Rs.in lakhs)	
1980-81 (Actual) ..	3.20	1.44
1981-82 (Actual) ..	4.27	1.51
1982-83 (Approved) ..	5.00	3.00
1982-83 (Revised) ..	5.00	3.00
1983-84 (Proposed) ..	5.35	0.58

4. Physical Targets/Achievements.

	<u>Total</u>	<u>for SCs.</u>
1980-81 (Achievement) ..	27 works.	12 works
1981-82 (Achievement) ..	30 works.	14 works
1982-83 (Target) ..	35 works	15 works
1982-83 (Likely achievement)	35 works	15 works
1983-84 (Target) ..	40 works	17 works

5. Details of Expenditure
for 1982-83 (Revised)

	<u>Item</u>	<u>Total</u>	<u>for SCs.</u>
	(Rs.in lakhs)		
I. Non-Recurring :	Grants	5.00	3.00
II. Recurring :	Nil	-	-

5. Details of Expenditure for
1983-84 (Proposed)

	<u>Item</u>	<u>Total</u>	<u>for SCs.</u>
	(Rs.in lakhs)		
I. Non-Recurring.	Grants	5.35	0.58
II. Recurring. :	Nil	-	-

7. Remarks :- Continuing Scheme.

Sector: COMMUNITY DEVELOPMENT Scheme No.5

Implementing
Department : LOCAL ADMINISTRATION.

1. Name of Scheme: Subsidy to House-holders in Panchayat areas for conversion of Dry latrines into Sanitary latrines.

2. Objective of the Scheme: An amount of Rs.1,500/- is sanctioned as loan to each house-holder for construction of flushout latrines. Rs.200/- sanctioned under this scheme to each house-holder as a subsidy will be shared by the Commune Panchayat and the Government in the ratio of 1:2 on completion of latrines.

3. Break-up of Outlay/ Expenditure.	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
1980-81 (Actual)	0.27	0.14
1981-82 (Actual)	0.08	--
1982-83 (Approved)	0.15	0.08
1982-83 (Revised)	0.15	0.08
1983-84 (Proposed)	0.15	---

4. Physical Targets/Achievements.	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	203 persons.	100 persons.
1981-82 (Achievement)	60 -do-	--
1982-83 (Target)	105 -do-	30 -do-
1982-83 (Likely Achievement)	112 -do-	60 -do-
1983-84 (Target)	112 -do-	---

5. Details of Expenditure for 1982-83 (Revised):		<u>Total</u>	<u>For SCs.</u>
<u>Item</u>		(Rs. in lakhs)	
I. Non-Recurring	Subsidy	0.15	0.08
II. Recurring	Nil	---	--

6. Details of Expenditure for 1983-84 (Proposed):		<u>Total</u>	<u>For SCs.</u>
<u>Item</u>		(Rs. in lakhs)	
I. Non-Recurring	Subsidy.	0.15	--
II. Recurring	Nil		

7. Remarks: Continuing Scheme.

Sector: COMMUNITY DEVELOPMENT Scheme No.6

Implementing
Department : LOCAL ADMINISTRATION.

1. Name of Scheme: Rural Water Supply Modernisation.

2. Objective of the Scheme: With a view to assist the Local Bodies in maintaining the water supply system in an effective manner financial assistance was given to commune panchayats annually in the form of grant. Subsequently, it was decided to establish one 'Flying Squad' at Directorate of Rural Development and another at Karaikal for the purpose of attending immediate restoration of water supply system, wherever the system failed. So the outlay earmarked under this scheme will be utilised for the maintenance of 'Flying Squad'. The 'Flying Squad' will have to be provided with all accessories, tools and plants, vehicles etc. besides staff and furniture etc. required.

3. Break-up of Outlay/ Expenditure:	(Rs. in lakhs)
1980-81 (Actual) ..	3.32
1981-82 (Actual) ..	1.00
1982-83 (Approved) ..	2.00
1982-83 (Revised) ..	2.00
1983-84 (Target) ..	2.00

4. Physical Targets/Achievements:

1980-81 (Achievement)	(
1981-82 (Achievement))	
1982-83 (Target)	(	To maintain the
1982-83 (Likely Achievement)	)	'Flying Squad'.
1983-84 (Target)	(
)	

5. Details of Expenditure for 1982-83 (Revised) :

	<u>Item</u>	(Rs. in lakhs)
I. Non-Recurring	Nil	--
II. Recurring	Salaries and Travelling Expenses.	1.12
	Other Expenses.	0.10
	Rent	0.05
	Tools & Plants	0.60
	Maintenance of vehicle	<u>0.13</u>
	Total..	<u><u>2.00</u></u>

6. Details of Expenditure for 1983-84 (Proposed)

	<u>Item</u>	(Rs. in lakhs)
I. Non-Recurring	Nil	--
II. Recurring.	Salaries	1.23
	Travelling Expenses.	0.10
	Office Expenses.	0.10
	Rent	0.05
	Vehicle	0.15
	Tools & Plants	0.37
	Total	<u><u>2.00</u></u>

7. Remarks: Continuing Scheme.

The following posts to be createdq

- (1) Line Inspector (1) --- Rs.330-560
- (2) Mechanic (2) --- Rs.260-350
- (3) Wireman (1) --- Rs.260-350

Sector: COMMUNITY DEVELOPMENT Scheme No.7

Implementing
Department: LOCAL ADMINISTRATION.

1. Name of Scheme Composite scheme for basic civic amenities.
2. Objective of the Scheme: The Scheme visualizes a composite programme for an over-all development of the Desolated areas, mostly inhabited by weaker sections like Scheduled Castes and other Backward classes.

3. Break-up of Outlay/ Expenditure.	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
1980-81 (Actual)	2.00	1.60
1981-82 (Actual)	2.29	2.29
1982-83 (Approved)	2.00	1.60
1982-83 (Revised)	2.00	1.60
1983-84 (Likely Achievement)	2.50	1.50

4. Physical Targets/Achievements.	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	3 villages	2 villages
1981-82 (Achievement)	5 -do-	5 -do-
1982-83 (Target)	3 -do-	2 -do-
1982-83 (Likely Achievement)	3 -do-	2 -do-
1983-84 (Target)	4 -do-	2 -do-

5. Details of Expenditure for 1982-83 (Revised):	<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u> (Rs. in lakhs)
I. Non-Recurring	Grants	2.00	1.60
II. Recurring	Nil	--	--
	Total	<u>2.00</u>	<u>1.60</u>

6. Details of Expenditure for 1983-84 (Proposed):	<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u> (Rs. in lakhs)
I. Non-Recurring.	Grants	2.50	1.50
II. Recurring	Nil	--	--
	Total	<u>2.50</u>	<u>1.50</u>

7. Remarks: Continuing Scheme.

Sector: COMMUNITY DEVELOPMENT Scheme No. 8

Implementing
Department : LOCAL ADMINISTRATION

1. Name of Scheme: Grants to Commune Panchayats for provision of Night Shelter.
2. Objective of the scheme: During sowing as well as harvest season, when workers in large numbers are required for the field those soaking work come from distant and far-off places. In some villages where the weekly shandais (Fares) are held, the petty merchants as well as the villagers who bring their field produce for disposal may need night halts. At present all such people have to sleep on road sides or under the trees helplessly exposed to vagaries of nature. It is proposed to render adequate basic facilities for them. With this objectives in view, the scheme for provision of Night Shelters is proposed. This would mostly benefit Scheduled Castes and other socially and economically backward classes. The Commune Panchayats will maintain the Shelters with public conveniences.

3. Break-up of Outlay/ Expenditure.	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
1980-81 (Actual)	1.50	--
1981-82 (Actual)	0.10	--
1982-83 (Approved)	1.50	0.75
1982-83 (Revised)	2.00	0.75
1983-84 (Proposed)	2.00	--

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4. Physical Targets/Achievements:

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	One Night Shelter in Oulgaret commune panchayat	--
1981-82 (Achievement)	One Night Shelter in Mannadipet commune panchayat	--
1982-83 (Target)	Two Night Shelters.	One in SC locality.
1982-83 (L7kely Achievement)	Two Night Shelters.	
1983-84 (Target)	One Night Shelter in one commune panchayat.	

5. Details of Expenditure
for 1982-83(Revised) :

	<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
I. Non-Recurring	Grants	2.00	0.75
II. Recurring	Nil	--	--

6. Details of Expenditure
for 1983-84(Proposed)

	<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
I. Non-Recurring	Grants	2.00	--
II. Recurring	Nil	--	--

7. Remarks : Continuing Scheme.

SECTOR:-COMMUNITY DEVELOPMENT. Scheme No. 9

Implementing : LOCAL ADMINISTRATION.
Department :

1. Name of Scheme : Loans to Commune Panchayats for conversion of dry latrines into sanitary latrines.

2. Objective of the Scheme : As a desirable health measure and an improvement measure for sanitation, it is necessary to popularise the construction of sanitary latrines in all villages. In this direction, it is proposed to assist the Panchayats to give loan and subsidy to house holders for the construction of sanitary latrines. Under this scheme which aims at elimination of carrying night soil manually, a sum of Rs.1,500 per latrine, has been allocated, with a view to popularise the scheme on a large scale. The loan given to the individual house holders through the Commune Panchayat is recoverable in easy annual instalments, spread over a period of ten years.

3. Break-up of outlay/
expenditure.

	Total	for SCs.
	(Rs.in lakhs)	
1980-81 (Actual)	1.50	0.30
1981-82 (Actual)	1.40	0.60
1982-83 (Approved)	2.00	1.00
1982-83 (Revised)	2.00	1.00
1982-84 (Proposed)	2.00	-

4. Physical Targets/Achievements:

	Total	for SCs.
1980-81 (Achievement)	100 householders.	20 House holders)
1981-82 (Achievement)	90 - do -	40 - do -
1982-83 (Target)	133 - do -	65 - do -
1982-83 (Likely achievement)	133 - do -	65 - do -
1983-84 (Target)	133 - do -	-

5. Details of Expenditure for

1982-83.(Revised)	Item	Total	for SCs.
	(Rs.in lakhs)		
I. Non-Recurring.	Loans.	2.00	1.00
II.Recurring.	-	-	-
	Total	2.00	1.00

6. Details of Expenditure for 1983-84 (Proposed).

I. Non-Recurring.	Item	(Rs in lakhs)
	Loan	2.00
II. Recurring.	Nil	-
	Total	2.00

7. Remarks :- Continuing Scheme.

SECTOR:- COMMUNITY DEVELOPMENT.

SCHEME No.10

Implementing : LOCAL ADMINISTRATION
Department :

1.Name of Scheme :- Loan to Commune Panchayats for creating remunerative enterprises.

2.Objective of the Scheme: Besides, the basic amenities such as roads, water supply, sanitation etc., the rural public are in need of other facilities like Kalayanamandabam (Marriage Hall) Shopping Centres, Markets, theatres, etc., Rural and Urban areas are lacking such facilities.

The marriage hall for the rural people in their own places have become an essential one in the social set-up. The market complex and Kalayanamandabam etc. also form another profitable and permanent assets to the Commune Panchayats out of which a regular income can be derived. In view of this, Government has proposed a new item based on the assessment of the felt-needs to provide such facilities in villages.

3.Break-up of outlay/expenditure.		Total	for SCs.
		(Rs.in lakhs)	
1980-81	(Actual)	4.34	0.54
1981-82	(Actual)	4.00	Nil.
1982-83	(Approved)	4.00	2.00
1982-83	(Revised)	4.00	2.00
1983-84	(Proposed)	5.00	-

4.Physical Targets/Achievements.		Total	for SCs.
1980-81	(Achievement)	Shopping Complex 8 Oulgaret Fish Market-1 Bahour Ariankuppam & Nettapakkam. Market-2	
1981-82	(Achievement)	Kalyanamandabam in Mannadipet	
1982-83	(Target)	Kalyanamandabam -1 Mannadipet shopping complex-1 Nettapakkam	One shopping complex will be constructed in S.C.area at Pondicherry.
1982-83	(Likely Achievement).	Kalyanamandabam -1 Mannadipet. Shopping Complex-1 Nettapakkam.	
1983-84	(Target)	Kalyanamandabam -1 Shopping Complex-1	

5. Details of Expenditure for

1982-83 (Revised)

I. Non-Recurring.	Item	Total	for SCs.
		(Rs.in lakhs)	
	Loan	4.00	2.00
	II.Recurring.	Nil.	-

6. Details of Expenditure
for 1983-84(Proposed

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	<u>Item</u>	(Rs. in lakhs)
I. Non-Recurring.	<u>Loan</u>	5.00
II. Recurring. : Nil	-	-

Total		5.00

7. Remarks :- Continuing Scheme.

SECTOR: Community Development

Department: Development Department

1. Name of the Scheme: COMMUNITY DEVELOPMENT PROGRAMME

Objective of the :
Scheme :

(i) Education

For assisting Village Communities in improving local schools such as conversion of preprimary into Primary and primary to basic type schools, for supplying books, uniforms, stationery articles etc., free of cost to the poor pupils, for conducting literary classes, Adult education classes, for supply of books, periodicals, newspapers sports articles, musical instruments, furniture etc., to rural libraries/youth clubs/Madhar Sangams under Recreation/Cultural/Economic and education programme, for conducting demonstration on preparation of nutritive food, baby show competition, clean house competition for celebration of Rural Development Week and National festivals, for Maintenance of Information Centres, for payment of Convenor allowance at Rs.10/- per month per Madhar Sangam for supply of Utensils to Madhar Sangams at free of cost for Purchase of Shamiana/Mike set etc.,

(ii) Agriculture:

For demonstration and popularisation of improved agricultural implements. Purchase, maintenance and repairs of the demonstration equipments required for demonstration to be carried out on farmers fields, Encouragement of Farmers/Youth Clubs etc., in the field of agriculture. Supply of agricultural implements, fishery requisites, seedlings, fruit plants and vegetable seeds and feeds to cattle, poultry etc., at half cost, supply of Veterinary medicines to farmers identified under IRDP at free of cost and construction of Thrashing floors.

(iii) Minor Irrigation:

For undertaking of minor irrigation programme like desilting of canals and tanks, repairs and deepening of existing wells, strengthening of bunds, construction of bed-dams, culverts, canal works in rural areas.

(iv) Health and Sanitation:

Supply of sanitary fittings and construction of side drains, bathing ghat, bus shelter in rural areas.

(v) Industries:

Supply of improved tools and raw materials to the Village artisans at subsidised cost. Conducting of Tailoring Training Unit.

(vi) Roads:

Laying of earthen roads and construction of culverts in rural areas.

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SECTOR: Community Development

Scheme No: 11

Implementing: Development
Department: Department

1. Name of Scheme : Community Development Programme
2. Objective of the Scheme : Assistance are given to Village Community for development under Education, Agriculture, Minor Irrigation, Health and Sanitation, Industries and Roads.

3. Break-up of Outlay expenditure.	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
1980-81(Actual)	3.43	1.10
1981-82(Actual)	2.99	0.87
1982-83(Approved)	3.91	1.30
1982-83(Revised)	3.95	1.30
1983-84(Proposed)	4.00	1.37

4. Physical Target/Achievements:

	<u>Total</u>	<u>For SCs</u>
1980-81(Achievement)	35,000(beneficiaries)	12,000
1981-82(Achievement)	35,000(-do-)	9,000
1982-83(Target)	37,000(-do-)	12,000
1982-83(Likely achievement)	37,000(-do-)	12,000
1983-84(Target)	38,200(-do-)	13,100

5. Details of Expenditure for 1982-83(Revised)

<u>Item</u>	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
I. <u>Non-Recurring:</u>	Nil	Nil

6. II. Recurring

i) Education	0.63	0.21
ii) Agriculture	1.01	0.32
iii) Minor Irrigation	0.62	0.21
iv) Health and Sanitation	0.87	0.29
v) Industries	0.19	0.06
vi) Roads	0.63	0.21
Total	3.95	1.30

6. Details of Expenditure
for 1983-84 (Proposed)

<u>I. Recurring</u>	<u>Item</u>	<u>Total</u> (Rs. Lakhs)	<u>For SCs</u>
1)	Education	1.35	0.42
2)	Agriculture	1.45	0.51
3)	Minor Irrigation	0.32	0.13
4)	Health and Sanitation	0.35	0.05
5)	Industries	0.24	0.09
6)	Roads	0.29	0.17
<u>II. Non Recurring:</u>		Nil	Nil
Total		4.00	1.37

7. Remarks:

2. Continuing Scheme.

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SECTOR: Community Development.

Scheme No: 12

Implementing: Development
Department: Department.

1. Name of Scheme	:	Prize Competition Scheme.	
2. Objective of the Scheme	:	Under the scheme prizes are distributed to best Gramasevaks/ Gramasevikas/Villages.	
3. Break-up of Outlay/ expenditure.		<u>Total</u> (Rs. lakhs)	<u>For SCs.</u>
1980-81(Actual)		0.03	-
1981-82(Actual)		Nil	Nil
1982-83(Approved)		0.04	0.01
1982-83(Revised)		Nil	Nil
1983-84(Proposed)		Nil	Nil
4. Physical Target/Achievements:		<u>Total</u>	<u>For SCs</u>
1980-81(Achievement)	2 prizes for gramasevaks 1 prize for grama sevika 2 prizes for Villages.		-
1981-82(Achievement)	Nil		Nil
1982-83(Target)	5 prizes		1 Prize
1982-83(Likely achieve- ment)	Nil		Nil
1983-84(Target)	Nil		Nil
5. Details of Expenditure for 1982-83(Revised)	Nil		
6. Details of Expenditure for 1983-84(Proposed)		Nil	

7. Remarks:

Scheme dropped due to non participation of any
Gramasevak, Gramasevika and Village.

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SECTOR: Community Development

Scheme No: 13

Implementing: Development
Department: Department

1. Name of Scheme : Incentive Awards to Mahila Mandals.

2. Objective of the scheme : Under the scheme, incentives are given to Mahila Mandals which have shown good work in order to encourage them to participate in the Community Development Schemes.

3. Break-up of Outlay/ expenditure.	<u>Total</u> (Rs. lakhs)	<u>For SCs.</u>
1980-81(Actual)	-	-
1981-82(Actual)	0.15	0.05
1982-83(Approved)	0.15	0.05
1982-83(Revised)	0.15	0.05
1983-84(Proposed)	0.15	0.05

4. Physical Target/Achievements:	<u>Total</u>	<u>For SCs</u>
1980-81(Achievement)	-	-
1981-82(Achievement)	32 Mahila Mandals	7
1982-83(Target)	32	7
1982-83(Likely achievement)	32	7
1983-84(Target)	32	7

5. Details of Expenditure for 1982-83
(Revised)

<u>Item</u>	<u>Total</u> (Rs. lakhs)	<u>For SCs.</u>
I. Non-Recurring	Nil	Nil
II. Recurring	0.15	0.05
Total	0.15	0.05

6. Details of Expenditure
for 1983-84(Proposed)

<u>Item</u>	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
I. Non-Recurring	Nil	Nil
II. Recurring	0.15	0.05
Total	0.15	0.05

7. Remarks:
Continuing Scheme.

SECTOR: Community Development

Scheme No. 14

Implementing: Development
Department: Department

1. Name of Scheme : Training of Associate Women Workers.

2. Objective of the Scheme : Under the Scheme training is imparted to the associated women workers in Gramasevak/Gramasevika/ Training Centre.

3. Break-up of Outlay expenditure.	Total (Rs. lakhs)	For SCs.
1980-81 (Actual)	-	-
1981-82 (Actual)	0.05	0.02
1982-83 (Approved)	0.05	0.02
1982-83 (Revised)	0.05	0.02
1983-84 (Proposed)	-	-

4. Physical Target/Achievements:

	Total	For SCs
1980-81 (Achievement)	-	-
1981-82 (Achievement)	50 Women	20
1982-83 (Target)	50 Women	20
1982-83 (Likely achievement)	50 Women	20
1983-84 (Target)	-	-

5. Details of Expenditure for 1982-83 (Revised)

Item	Total (Rs. lakhs)	For SCs
I. Non-Recurring	Nil	Nil
II. Recurring	0.05	0.02
Total	0.05	0.02

6. Details of Expenditure for 1983-84 (Proposed) Nil

7. Remarks:

The Scheme is proposed to be dropped from 1983-84 onwards.

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SECTOR: Community Development

Scheme No: 15

Implementing: Development
Department : Department

1. Name of Scheme : Promotion and Strengthening of Mahila Mandals.
2. Objective of the Scheme : To develop Mahila Mandals into strong model organisation by giving training to their Office bearers, grants helping them to undertake definite activities such as balwadies, adult schools, nutrition education and family welfare and also construction of buildings for housing the mandals with the locally available materials.

From 1983-84 it is proposed to give the following grant:

i) Under Promotion and Strengthening of Mahila Mandals	Rs. 15,000/-
ii) Under Construction of building for housing the Mahila Mandals/Madhar Sangams, it is proposed to utilise Rs.10,000 per Mandal/Madhar Sangam (New Scheme)	Rs. 90,000/-
Total	Rs.1,05,000/-

3. Break-up of Outlay/ Expenditure.	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83(Approved)	0.15	0.05
1982-83(Revised)	0.15	0.05
1983-84(Proposed)	1.05	0.45

4. Physical Target/Achievements:

	<u>Total</u>	<u>For SCs</u>
1980-81(Achievement)	-	-
1981-82(Achievement)	-	-
1982-83(Target)	15 Mahila Mandals	5
1982-83(Likely achievement)	15	5
1983-84(Target)	1. 15 Mahila Mandals 2. 9 Houses	5 Mahila Mandal 4 Houses ... 2/-

5. Details of Expenditure for 1982-83(Revised)

<u>Item</u>	<u>Total</u>	<u>For SCs</u>
I. Non Recurring	Nil	Nil
II. Recurring	0.15	0.05
Total	0.15	0.05

6. Details of Expenditure for 1983-84(Proposed)

<u>Item</u>	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
I. Non Recurring	Nil	Nil
II. Recurring	1.05	0.45
Total	1.05	0.45

7. Remarks

1. Continuous Scheme: Grant to Mahila Mandals for Rs.15,000/-

2. New Schemes : Construction of buildings for housing Mahila Mandals. Amount involved is Rs.90,000/-

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SECTOR: Community Development

Scheme No.16.

Implementing: Development
Department : Department.

1. Name of Scheme : Promotion and Strengthening of Yuvak Mandals.
2. Objective of the Scheme : The scheme aims to promote the economic condition of Yuvak Mandals by undertaking any one of the schemes such as goat rearing, piggery, Compost making, Village industries, tailoring, fruit preservation.

3. Break-up of Outlay; expenditure	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
1980-81 (Actual)	-	-
1981 -82(Actual)	-	-
1982-83(Approved)	0.10	0.03
1982-83(Revised)	0.10	0.03
1983-84(Proposed)	-	-

4. Physical Target/Achievement:

	<u>Total</u>	<u>For SCs</u>
1980-81(Achievement)	-	-
1981-82(Achievement)	-	-
1982-83(Target)	10 Yuvak Mandals	3
1982-83(Likely achievement)	10 Yuvak Mandals	3
1983-84(Target)	-	-

5. Details of Expenditure for 1982-83(Revised)

<u>Item</u>	<u>Total</u> (Rs.lakhs)	<u>For SCs</u>
I. Non -Recurring	Nil	Nil
II. Recurring	0.10	0.03
Total	0.10	0.03

6. Details of Expenditure for 1983-84(Proposed)

NIL

7. Remarks:

8. Others: The Scheme is proposed to be dropped from 1983-84 onwards.

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SECTOR: Community Development

Scheme No: 17

Implementing: Development
Department: Department

1. Name of Scheme : Strengthening of Block Administration
2. Objective of the Scheme : To strengthen the Block so as to implement the Integrated Rural Development Programme as per the instructions of Government of India. The existing double Block has to be bifurcated into triple Block and some more posts will have to be created as per the list attached.
3. Break-up of Outlay: Total (Rs. lakhs) expenditure
1980-81(Actual) -
1981-82(Actual) -
1982-83(Approved) -
1982-83(Revised) -
1983-84(Proposed) 8.00
4. Physical Target/Achievements: Total
1980-81(Achievement) -
1981-82(Achievement) -
1982-83(Target) -
1982-83(Likely achievement) -
1983-84(Target) For creation of posts/office expenses as per list attached.
5. Details of Expenditure for 1982-83(Revised) NIL
6. Details of Expenditure for 1983-84(Proposed)

	<u>Item</u>	<u>Total</u>
I. Non-Recurring	NIL	
II. Recurring	8.00	
Total		8.00
7. Remarks:
 1. New Schemes
 2. Pattern of assistance to be approved by Government of India.

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DETAILS OF ADDITIONAL POSTS/OTHER EXPENDITURE

Sl. No.	Designation of posts	New posts to be created			Remarks
		Pondicherry	Karaikal	Total	
1.	Block Development Officer* Group B Gazetted (Rs.650-1200)	3	-	3	* The exist- ing post of the Project Executive Officer, Villianur will be kept in abeyance.
2.	Extension Officer(Animal Husbandry)Group B Gazetted (Rs.550-900)	2	1	3	
3.	Deputy Thasildar Group C Non-Gazetted (Rs.425-700)	-	1	1	
4.	Extension Officer(Agri- culture)Group C Non- Gazetted)(Rs.425-700)	1	-	1	
5.	Junior Engineer (Rs.425-700)	1	-	1	
6.	Social Education Organiser (Rs.425-700)	1	-	1	
7.	Mukhya Sevika (Rs.425-700)	1	-	1	
8.	Extension Officer(Statistic) (Rs.425-700)	3	-	3	
9.	Extension Officer(Industries) (Rs.425-700)	3	1	4	
10.	Extension Officer(Cooperative) (Rs.425-700)	3	1	4	
11.	Extension Officer(Fisheries) (Rs.380-560)	-	1	1	
12.	Grama Sevak Grade. I (Rs.330-560)	6	-	6	
13.	Grama Sevak Grade.II (Rs.260-430)	10	5	15	
14.	Grama Sevika (Rs.260-430)	2	-	2	
15.	Superintendent Grade.II. (Rs.550-750)	2	-	2	

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Sl. No.	Designation of posts	New posts to be created		Remarks
		Pondicherry	Karaikal	
16.	Upper Division Clerk (Rs. 330-560)	2	-	2
17.	Stenographer Grade.II. (Rs.330-560)	3	-	3
18.	Lower Division Clerk (Rs.260-400)	5	1	6
19.	Driver (Rs.260-350)	2	-	2
20.	Maistry (Rs.210-290)	3	-	3
21.	Peon (Rs.196-232)	4	-	4

DETAILS OF PROVISION MADE FOR NEW POSTS/
OFFICE EXPENSES

	Pondicherry (Rs. Lakhs)	Karaikal	Total
Salaries	4.81	0.98	5.79
Travelling Allowance	0.45	0.08	0.53
Office Expenses *	1.64	0.04	1.68
Total	6.90	1.10	8.00

* Details of Office expenses

Furniture	Rs. 0.32
Typewriters for 3 Blocks and for 3 Stenos	Rs. 0.20
Duplicator	Rs. 0.06
Safety locker	Rs. 0.02
Wall clocks	Rs. 0.02
Vehicle	Rs. 0.40
Cycles	Rs. 0.01
Building Rent	Rs. 0.21
Others-Telephone, Stamp, Electricity charges etc.	Rs. 0.40.

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OUTLAY AT A GLANCE

Sector: COOPERATION

Total No. of Scheme: 38
(Rs. in lakhs)

Sixth Plan Approved Outlay	1980-85	295.00
Actual Expenditure	1980-81	114.71
Actual Expenditure	1981-82	70.61
Approved outlay	1982-83	102.10
Revised Outlay	1982-83	105.94
Proposed outlay	1983-84	28.38

Sl. No.	Name of the Scheme	1982 - 83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	Strengthening of Cooperative Department	2.00	2.51	4.50
2.	State Participation in VCACSs	-	-	1.00
3.	Assistance to PSCB for opening of Branches	0.12	0.12	0.08
4.	Organisation of Farmers Service cooperatives	0.25	0.35	0.50
5.	Assistance for construction of rural godown in VCACS and Marketing cooperatives	1.59	1.55	0.56
6.	Strengthening of Sharecapital base of the Apex Bank	1.00	1.00	1.00
7.	Assistance to Farmers Service society for purchase of tractor and subsidy for tractor Driver	0.03	0.66	0.03
8.	Special cell for implementation of coconut plantation scheme	0.58	0.93	0.73
9.	Contribution to Agrl. Credit stabilisation Fund to Land Development Bank	1.00	0.50	0.50
10.	Share capital assistance to Pondicherry Central coop. Land Development	1.00	1.00	1.00
11.	Share capital assistance to Pondicherry coop. Urban Bank	1.00	1.00	-
12.	Assistance to Farmers Service Coop. Society towards reimbursement of hire charges from Scheduled Caste members for hiring of Tractors	0.06	0.06	0.06
13.	Share capital loan to Scheduled caste individual members of VCACS and ESC for taking shares	0.23	0.23	0.23

14. Additional share capital to existing Marketing Societies	0.50	0.50	0.50
15. Assistance to purchase of a Truck (Transport vehicle)	1.50	1.50	-
16. Setting up of cotton Ginning Unit	2.70	3.90	-
17. Setting of a MINI Rice Mill	1.63	4.55	4.55
18. Setting up of Coop. Sugar Mill	12.70	74.40	-
19. Promotion & assessment cell for implementation of Sugar Project	0.17	0.21	0.42
20. Ways and means advance to Pondicherry coop. Sugar Mills, Pondichery	57.96	-	-
21. Assistance to Primary consumer coop. and Branches of coop. wholesale Stores	0.09	0.07	0.26
22. Assistance to Students coop. Stores	0.81	0.81	0.67
23. Assistance for construction of business premises, purchase of ready built building	1.00	-	1.00
24. Assistance to construction of godown for consumer cooperatives	1.00	-	1.00
25. Formation of consumer cooperative Federation at Pondicherry	0.10	0.10	0.10
26. Training of Departmental and institutional candidates	0.05	0.05	0.05
27. Assistance to State coop. Union for member education programme	0.14	0.10	0.05
28. Assistance for setting up of Junior level cooperative Training Centre	0.73	1.43	0.83
29. Assistance to sponsored education Tour	0.05	0.05	0.05
30. State participation in Misc. coop.	0.30	0.30	0.15
31. Assistance to Misc. coop. towards share capital, furniture, equipments and tools	0.30	0.30	0.39
32. Assistance to Misc. cooperatives towards subsidy to staff and rent	0.43	0.18	0.20
33. Assistance to Misc. cooperatives for purchase of Cycle Rickshaw and bullock carts	10.00	7.00	7.00
34. Working capital loan to Misc. and Industrial cooperatives	0.15	0.15	0.15

Assistance to Labour coop. for purchase of lorry	0.50	-	-
Assistance to Pondicherry Transport workers coop. and Indian Police workers coop. and Pondicherry Labour Contract cooperatives towards the purchase of Bus, Mini Bus, Pick up van and three wheeler	-	-	0.50
Share capital loan to Individual members of miscellaneous coops. and industrial cooperatives	0.05	0.05	0,05
Formation of leather workers cooperative society exclusively for Sch. Caste	0.38	0,38	0,27
Total	102.10	105.94	28.38

Sector: COOPERATION

Scheme No.: 1

Implementing Department: COOPERATIVE

1. Name of the Scheme: Strengthening of Cooperative Department
2. Objective of the Scheme:

The scheme envisages the appointment of additional staff to strengthen the supervision and inspection Wing of the Cooperative Department with the steady growth of the cooperation sector through successive Five Year Plans and taking up major Projects for implementation viz. Cooperative Sugar Factory, Cooperative Spinning Mills etc. As a result of increase in cooperative activities, the responsibility has increased enormously. Consequently one post of Joint Registrar, one post of Deputy Registrar (Karaikal) one post of Junior Accounts Officer, one post of Superintendent Gr.II, two posts of U.D.C.s one post of Junior Stenographer, two posts of Cooperative Sub-Registrar have been created in 1980-81 and 1981-82. During 1982-83 one post of Driver will also be created. The above creation includes the formation of accounts cell, and also posting of a Deputy Registrar in Karaikal region, where no such post existed previously.

As per the provisions of Pondicherry Cooperative Societies Act, it is statutory on the part of the Department to conduct periodical inspections of the societies to detect the irregularities/misappropriations / Fraudulent manipulations of accounts so as to curb such malpractices in the societies. At present such inspections are being carried out by administrative sections itself. This kind of arrangement is felt inconvenient both for performance in the Administrative work and inspection work. The Public Accounts Committee and the Estimates Committee who visited this Department and various societies have strongly stressed the need of conducting a periodical inspection. It is therefore, felt essential to constitute a separate inspection cell to have an effective control over the affairs of the cooperative societies. The cell will be constituted with the following category of staff during 1983-84.

Cooperative Sub-Registrars ...	7 posts
Senior Inspectors ...	6 posts
Junior Inspectors ...	3 posts
Lower Division Clerk ...	1 post

The said Inspection cell will also help to safeguard the interest of the Government who have rendered financial assistance to the societies in various shapes.

At present this Department is having four vehicles. The durability of the vehicles will, of course, depend upon their maintenance. In order to keep these vehicles properly, it is proposed to create two posts of cleaners.

Since this Department is not having any Attender post in order to maintain the record room and also to stitch the records etc, properly one post of Attender is felt essential, and hence provision is made from 1983-84.

It is proposed to place at the disposal of the Branch Officers, six motor cycles so as to enable them to conduct supervision/inspection of the societies, functioning under their control. This will increase the efficiency of the working of the society, by checking malpractices, if any, come across during such inspection.

In Karaikal region no vehicle has so far been allotted. It is, therefore, proposed to provide one jeep to the Deputy Registrar, Karaikal, to carry out periodical inspection of the societies in the region and other business connected thereto.

At present there is only one telephone available in the main Office where there are five branch Officers. It is therefore, proposed to provide one more telephone with two extensions.

Nowadays, frequent power failure is prevailing everywhere in the city. Especially in this Department, at the time of power failure the staff are experiencing much difficulties in the disposal of their work, without light and ventilation. Moreover, this office is provided with one-side ventilation. In this circumstances, it is proposed to purchase one Mini-Generator for this Office for use at the time of power failure and for the smooth functioning of the Office. Necessary provision has been made in Revised Estimates 1982-83.

It is also proposed to set up a marketing and processing cell with the following staff:-

Deputy Registrar	1 post
Coop. Sub-Registrar ...	1 post
Senior Inspector ...	2 posts.

This scheme is to provide assistance to meet the cost of a Processing cell in the Department to promote and develop the proposed processing Units in this Union Territory viz. Cotton Ginning Units, Modern Rice Mills and the already existing Units such as Oil Mill, Rice Mill etc. These processing Units are entrusted to the Marketing cooperatives for implementation.

Further, it is also proposed to formulate a legal cell with the following staff.

Deputy Registrar	1 post
Cooperative Sub-Registrar	2 posts
Senior Inspectors ...	2 posts
Lower Division Clerk	1 post.

This scheme is proposed to be formulated for speedy execution of prosecution cases launched in the case of misappropriations, deficit of stock etc. This cell is also proposed to carry out the statutory enquiries for which special attention should be made. The Arbitration and Execution works may also be attached to this cell.

5. Break-up of Outlay/ Expenditure (Rs. lakhs)

1981-82 (Actual)	1.04 lakhs
1982-83 (Approved)	2.00 lakhs
1982-83 (Revised)	2.51 "
1983-84 (Proposed)	4.50 "

Physical Targets/ achievements:

1981-82 (Achievement)	Joint Registrar	1 post
	C.S.R.	2 posts
1982-83 (Target)	Driver	1 post
1982-83 (Likely achievement)	Driver	1 post

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1983-84 (Target)	Deputy Registrar	2 posts
	C.S.R. ...	10 posts
	Sr. Inspector	10 posts
	Jr. Inspector	3 posts
	L.D.C. ...	2 posts
	Attender ...	1 post
	Cleaners ...	2 posts

5. Details of Expenditure for 1982-83 (Revised) (Rs lakhs)

<u>I Non-Recurring Item</u>	
i) Vehicle	0.70
ii) Duplicator ...	0.10
iii) Provision for Generator	0.06
	<u>0.86</u>
<u>II Recurring</u>	
i) Salaries	1.53
ii) T.E. ...	0.02
iii) O.E.	0.10
	<u>1.65</u>
Total (I & II)	2.51

6. Details of Expenditure for 1983-84 (Proposed) (Rs. lakhs)

<u>I Non-Recurring Item</u>	
i) One jeep	0.50
ii) Six Motor cycles ...	0.70
iii) Furniture ...	0.25
iv) Typewriter	0.04
v) Telephone	0.02
	<u>1.51</u>
<u>II Recurring:</u>	
i) Salaries	2.80
ii) T.E.	0.07
iii) O.E.	0.12
	<u>2.99</u>
Total (I & II)	4.50

7. REMARKS :- Continuing Scheme

Sector : Cooperation.

Scheme No. 2

Implementing) Cooperative
Department) Department.

1. Name of the Scheme) State participation in Village Coop. Agri. Credit Societies.

2. Objective of the scheme) The object of the scheme is to provide share capital assistance to village Coop. Agri. Credit Societies with a view to increase their owned resources so as to undertake better supply and service function.

3. Break up of outlay/expenditure: (Rs. lakhs)

	<u>Total</u>	<u>for S.Cs.</u>
1980-81 (Actual)	-	
1981-82 (Actual)	-	
1982-83 (Approved)	-	
1982-83 (Revised)	-	
1983-84 (Proposed)	1.00	0.20

4. Physical Target/Achievement:

1980-81 (Achievement)	-	-
1981-82 (Achievement)	-	-
1982-83 (Target)	-	-
1982-83 (Likely achievement)	-	-
1983-84 (Target)	20 Societies	20 Societies

5. Details of expenditure for 1982-83(Revised): NIL

6. Details of expenditure for 1983-84(Proposed):

i) Non-Recurring: Share capital	1.00	0.20
ii) Recurring : NIL	-	-
Total	<u>1.00</u>	<u>0.20</u>

7. Remarks:

1. Continuing scheme.
2. Pattern of assistance to be approved by the Government of India.

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8. Others :

List of societies to be assisted with additional share capital assistance during 1983-84.

1. Ariankuppam Village Coop. Agri. Credit Society.
2. Alankuppam -do-
3. Ariyur -do-
4. Pudukuppam -do-
5. Thondamanatham -do-
6. Karayambathur -do-
7. Koravallimedu -do-
8. Manamedu -do-
9. Seliamedu -do-
10. Katterikuppam -do-
11. Thiruvandarkoil -do-
12. Koonichampet -do-
13. Embalam -do-
14. Maduckarai -do-
15. Sooramangalam -do-
16. Muthirapalayam -do-
17. Kirumambakkam -do-
18. Thirunallar -do-
19. T.R.Pattinam -do-
20. Yanam Coop. Rural Bank.

Sector : Cooperation

Scheme No.3

Implementing) Cooperative
Department) Department.

1. Name of the scheme : Assistance to Pondicherry State Cooperative Bank for opening of Branches.
2. Objective of the Scheme) The scheme is to extend managerial subsidy for 3 years on a sliding scale towards establishment cost of newly opened branches of Pondicherry State Cooperative Bank.

3. Break up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	0.14
1981-82 (Actual)	0.10
1982-83 (Approved)	0.12
1982-83 (Revised)	0.12
1983-84 (Proposed)	0.08

4. Physical Target/Achievement:

1980-81 (Achievement)	4 Branches
1981-82 (Achievement)	2 "
1982-83 (Target)	2 "
1982-83 (Likely achievement)	2 "
1983-84 (Target)	2 "

5. Details of expenditure for 1982-83(Revised):

i) Non-recurring	Nil
ii) Recurring: Managerial subsidy for 2 ^{Branches} months	0.12
Total	<u>0.12</u>

6. Details of expenditure for 1983-84(Proposed):

i) Non-Recurring	Nil
ii) Recurring: Managerial subsidy for 2 Branches	0.08
Total	<u>0.08</u>

7. Remarks:

- Continuing Scheme
- Pattern of assistance approved by the Govt. of India.

Sector : Cooperation

Scheme No.4

Implementing) Cooperative
Department) Department.

1. Name of the Scheme) Organisation of Farmers Service Cooperative Society - Provision of additional share capital.
2. Object of the Scheme) The object of the scheme is to provide additional share capital assistance to FSS to provide integrated credit supplies and services to its members.

3. Break-up of outlay/expenditure :

	Total	For S.Cs.
	(Rs. lakhs)	
1980-81 (Actual)	0.35	-
1981-82 (Actual)	0.25	0.05
1982-83 (Approved)	0.25	0.05
1982-83 (Revised)	0.35	0.07
1983-84 (Proposed)	0.50	0.10

4. Physical Target/Achievement:

1980-81 (Achievement)	1 FSS
1981-82 (Achievement)	1 FSS
1982-83 (Target)	2 FSS
1982-83 (Likely achievement)	2 FSS
1983-84 (Target)	2 FSS

5. Details of expenditure for 1982-83 (Revised):

i) Non-Recurring: Share capital	0.35	0.07
ii) Recurring: Nil	-	-
Total	<u>0.35</u>	<u>0.07</u>

6. Details of expenditure for 1983-84 (Proposed):

i) Non-Recurring: Share capital	0.50	0.10
ii) Recurring : Nil	-	-
Total	<u>0.50</u>	<u>0.10</u>

7. Remarks:

1. Continuing scheme
2. Pattern of assistance approved by Govt. of India.

Sector : Cooperation

Scheme No.5

Implementing) Cooperative
Department) Department.

1. Name of the Scheme) Assistance for construction of rural godown of Village Coop. Agrl. Credit Societies and Farmers Service Coop. Societies and Marketing Societies.
2. Objective of the Scheme) The object is to provide assistance for creation of storage facilities for Village Coop. Agrl. Credit Societies & Farmers Service Coop. Societies.

3. Break-up of outlay/expenditure: (Rs. lakhs)

	<u>Total</u>
1980-81 (Actual)	1.25
1981-82 (Actual)	0.34
1982-83 (Approved)	1.59
1982-83 (Revised)	1.55
1983-84 (Proposed)	0.56

4. Physical Target/Achievement:

1980-81 (Achievement)	6 Societies
1981-82 (Achievement)	1 Society
1982-83 (Target)	8 Societies
1982-83 (Likely achievement)	7 Societies
1983-84 (Target)	2 Societies

5. Details of Expenditure for 1982-83 (Revised):

1. Name of the Scheme) Assistance for construction of rural godown of Village Coop. Agrl. Credit Societies and Marketing Societies.	
i) Non-Recurring : Loan Grant	0.56 + 0.99
ii) Recurring : Nil	-
Total	<u>1.55</u>

6. Details of expenditure for 1983-84 (Proposed):

i) Non-Recurring : Grant	0.56
ii) Recurring : Nil	-
Total	<u>0.56</u>

7. Remarks:

1. Continuing scheme
2. Pattern of assistance approved by Govt. of India.

8. Others:

~~1982-83~~
1982-83
 Loan () Grant Total

Kumareswaran VCACS		12500	12500
T.V.Koil VCACS	-	12500	12500
Thirubuvanai FSS	()	28000	28000
Maduckarai VCACS	()	12500	12500
Sidhi Vinayagar FSS	0.22		22000
Pondicherry Marketing Society	-	33250	33250
Karaikal Marketing Society	0.33250		33250
	0.55250	98750	
	0.56	0.99	1,54,250
			or 1.55 lakhs
			1983-84
Sidhi Vinayagar FSS		0.22000	
Karaikal Marketing Society		0.33250	
		0.55250	or 0.56 lakhs
			Total

Sector : Cooperation

Scheme No. 6

Implementing) Cooperative
Department) Department

1. Name of the Scheme) Strengthening of share capital base of the Apex Bank.
2. Objective of the Scheme) The object is to strengthen the share capital base of the Pondicherry State Coop. Bank to sustain larger lending programmes.

3. Break-up^{ed} outlay/expenditure:

	(Rs. lakhs)	
	<u>Total</u>	<u>For S.Cs.</u>
1980-81 (Actual)	-	-
1981-82 (Actual)	1.00	0.16
1982-83 (Approved)	1.00	0.16
1982-83 (Revised)	1.00	0.16
1983-84 (Proposed)	1.00	0.16

4. Physical target/achievement:

1980-81 (Achievement)	-
1981-82 (Achievement)	Share capital assistance for one bank.
1982-83 (Target)	-do-
1982-83 (Likely achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83(Revised):

i) Non-Recurring	: Share capital	1.00	0.16
ii) Recurring	: Nil	<u>-</u>	<u>-</u>
	Total	<u>1.00</u>	<u>0.16</u>

6. Details of expenditure for 1983-84 (Proposed)

i) Non-Recurring	: Share capital	1.00	0.16
ii) Recurring	: Nil	<u>-</u>	<u>-</u>
	Total	<u>1.00</u>	<u>0.16</u>

7. Remarks:

1. Continuing scheme
2. Pattern of assistance approved by the Govt. of India.

Sector : Cooperation

Scheme No. 7

Implementing)
Department) Cooperative
Department

1. Name of Scheme) Assistance to Farmers Service Coop. Societies for purchase of Tractor & subsidy for tractor Drivers.
2. Objective of the scheme) The object is to provide loan assistance to Farmers Service Coop, Societies for purchase of tractor and subsidy for tractor Drivers so as to enable the FSCSs. to render tractor service to needy agriculturists.

3. Break up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	0.10
1982-83 (Approved)	0.03
1982-83 (Revised)	0.66
1983-84 (Proposed)	0.03

4. Physical Target/Achievement:

1980-81 (Achievement)	-
1981-82 (Achievement)	3 FSS
1982-83 (Target)	3 FSS
1982-83 (Likely achievement)	5 FSS
1983-84 (Target)	3 FSS

5. Details of expenditure for 1982-83 (Revised):

i) Non-Recurring	...	Grant	0.06
		Loan	0.60
ii) Recurring	...	Nil	-
		Total	<u>0.66</u>

6. Details of expenditure for 1983-84 (Proposed):

i) Non-recurring	...	Grant	0.03
ii) Recurring	...	Nil	-
		Total	<u>0.03</u>

7. Remarks: - Continuing Scheme. Pattern of assistance approved by the Government of India.

Sector : Cooperation.

Scheme No. 8

Implementing)
Department) Cooperative
Department.

1. Name of scheme) Special cell for implementation of Coconut Plantation Scheme.
2. Objective of the Scheme) The scheme is to provide assistance to meet the cost of a special cell in department consisting of technical personnel and supervisory staff of Pondicherry Coop. Central Land Development Bank.
3. Break-up outlay/expenditure:

	<u>Total</u> (Rs.lakhs)
1980-81 (Actual)	0.68
1981-82 (Actual)	0.48
1982-83 (Approved)	0.58
1982-83 (Revised)	0.93
1983-84 (Proposed)	0.73
4. Physical targets/achievement:

1980-81 (Achievement)	-
1981-82 (Achievement)	300)
1982-83 (Target)	300)
1982-83 (Likely achievement)	300)
1983-84 (Target)	400) 1300 Acres.
5. Details of expenditure for 1982-83(Revised):

i) Non-Recurring	Nil
ii) Recurring :	
(a) Estt.	0.50
(b) Grant	0.43
Total (i & ii)	0.93
	0.93
6. Details of expenditure for 1983-84(Proposed):

i) Non-Recurring	Nil
ii) Recurring:	
(a) Estt.	0.51
(b) Grant	0.22
Total (i) & (ii)	0.73
7. Remarks: Continuing scheme.

PATTERN OF ASSISTANCE:

As per pattern of assistance, the entire cost of the staff posted in the Cooperative Department to attend to the implementation of the Coconut Plantation Scheme will be met from out of the State Plan Budget. Assistance by way of subsidy is extended to meet the expenditure by way of salary to staff, posted in Land Development Bank and the entire cost during the first year will be subsidised in full and the expenditure from second year onwards will be shared with State Government and Land Development Bank in the ratio of 50 : 50.

STAFF WORKING IN LAND DEVELOPMENT BANK:

- (i) 2 Coop. Sr. Inspectors (ii) 2 Bank Supervisors.

STAFF WORKING IN COOPERATIVE DEPARTMENT:

- (i) Agriculture Demonstrator.
(ii) 2 Demonstration Maistries.
(iii) 1 U.D.O.
(iv) 1 Peon.

ABSTRACT-I

1982-83

Agricultural Demonstrator	(1)	Rs. 14,700
Demonstration Maistry	(2)	Rs. 13,000
Upper Division Clerk	(1)	Rs. 10,000
Peon	(1)	Rs. 6,600
T.A.		<u>Rs. 6,000</u>
	Total	Rs. 50,000 =====

ABSTRACT - II

Subsidy to staff working under Coconut Plantation Scheme under the control of Pondicherry Cooperative Central Land Development Bank:

..//..

(i)	Balance due upto Feb. 1982	Rs. 14,896
(ii)	March 1982 to August 1982 / salary for	Rs. 8,829
(iii)	Anticipated/September 1982 to February 1983	Rs. 8,915
(iv)	T.A. arrear upto June 1982	Rs. 6,300
		+ 2,400
(v)	Anticipated T.A. from July 1982 to February 83	Rs. 1,400
	Total	Rs. 42,740 =====

Abstract - I	..	Rs. 50,300
Abstract - II	..	Rs. 42,740 (92740)
Grand Total	..	Rs. 92,040 or Rs. 93,000 =====

1983-84

SPECIAL CELL FOR IMPLEMENTATION OF COCONUT PLANTATION
SCHEME:

Agricultural Demonstrator	@ Rs.1096 x 12 =	Rs.13,152
Demonstration Maistry	@ Rs. 520 x 12 =	Rs. 6,240
	Rs. 514 x 12 =	Rs. 6,168
Upper Division Clerk	@ Rs. 783 x 12 =	Rs.10,396
Peon	@ Rs. 532 x 12 =	Rs. 6,384
Anticipated D.A. & increment		Rs. 1,000
	Total	Rs.43,340 or Rs.44,000 =====

..//..

One Senior Inspector)	Rs.3000 x 12 =	Rs.36,000	
Two Bank Supervisors)			
Anticipated D.A. and increment		Rs. 500	

	Total	Rs.36,500	
Salary 50%	...	Rs.18,250	or
44000 + 19000 = 63000		Rs.19,000	
T.A. for Agrl. Demonstrator & Others		Rs. 7,000	
T.A. for Bank staff		Rs. 2,500	

		Rs. 9,500	
	+ Salary	Rs.63,000	

	GRAND TOTAL	Rs.72,500	or
		Rs.73,000	
		=====	

Sector : Cooperation

Scheme No.9

Implementing) Cooperative
Department) Department.

1. Name of Scheme) Contribution to Agricultural Credit Stabilisation Fund to Land Development Bank.
2. Objective of the Scheme) The scheme is to give assistance in the form of outright grants as State's contribution to Agricultural Credit Stabilisation Fund of Pondicherry Cooperative Central Land Development Bank so as to advance loan from this fund to the borrowers to enable them to repay the loan due for repayment during the period of natural calamities.

3. Break-up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	1.00
1981-82 (Actual)	0.50
1982-83 (Approved)	1.00
1982-83 (Revised)	0.50
1983-84 (Proposed)	0.50

4. Physical Targets/Achievements:

1980-81 (Achievement))	
1981-82 (Achievement)	)	Assistance to
1982-83 (Target)	)	one Land
1982-83 (Likely achievement)	)	Development
1983-84 (Target)	)	Bank.

5. Details of expenditure for 1982-83 (Revised):

i) Non-recurring	:	Nil
ii) Recurring: (a) Grant	..	0.50

Total		0.50

..//..

6. Details of expenditure for 1983-84 (Proposed)

i) Non-Recurring		Nil
ii) Recurring	: Grant	0.50
		<hr/>
	Total	0.50
		<hr/>

7. Remarks:

Continuing Scheme.

PATTERN OF ASSISTANCE:

Contribution of Rs.1.00 lakh per year can be made to the Credit Stabilisation Fund of the Pondicherry Cooperative Central Land Development Bank so as to strengthen the fund of the Bank subject to the condition that the contribution will not exceed 10% of the total loan demand of the bank at any time.

As per Rule framed for the purpose of "Establishment and use of Agricultural Credit Stabilisation Fund" in the Pondicherry Cooperative Central Land Development Bank, the Fund shall be utilised for enabling the members of the bank to remit the annual loan instalments due to the bank, when there shall be failure of crops from the lands mortgaged to the banks on account of natural calamities.

1982-1983:

It is proposed to release a sum of Rs.0.50 lakh as Agricultural Credit Stabilisation Fund to Pondicherry Cooperative Central Land Development Bank.

1983-1984:

It is proposed to release a sum of Rs.0.50 lakh as Agricultural Credit Stabilisation Fund to Pondicherry Cooperative Central Land Development Bank.

*

Sector : Cooperation.

Scheme No.10

Implementing) Cooperative
Department) Department.

1. Name of) Share capital assistance to
Scheme) Land Development Bank.
2. Objective) The scheme is to extend assistance
of the) to the form of share capital contri-
Scheme) bution so as to notionally reduce
the overdues of the Bank and increase
their lending programme.

3. Break-up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	1.00
1981-82 (Actual)	1.00
1982-83 (Approved)	1.00
1982-83 (Revised)	1.00
1983-84 (Proposed)	1.00

4. Physical Targets/Achievement:

1980-81 (Achievement)	)	Share capital
1981-82 (Achievement)	)	assistance to
1982-83 (Target)	)	one Land
1982-83 (Likely achievement)	)	Development
1983-84 (Target)	)	Bank.

5. Details of expenditure for 1982-83(Revised):

i) Non-Recurring: Share capital	1.00
ii) Recurring : Nil	=

Total	1.00

6. Details of expenditure for 1983-84(Proposed):

i) Non-Recurring : Share capital	1.00
ii) Recurring : Nil	-

Total	1.00

7. Remarks: Continuing Scheme.

../..

PATTERN OF ASSISTANCE:

Share capital assistance equal to 10% of demand falling due for repayment every year subject to a maximum of Rs.2.00 lakhs every year.

OBJECTS:

This share capital is extended to Pondicherry Cooperative Central Land Development Bank in order to notionally reduce the overdues to that extent and enabling the bank to take up an increased lending programme.

Government share capital as on 31.8.82	..	Rs.10.70 lakhs
Members share capital as on 31.8.1982	..	Rs.16.00 "
Total lending during 1981-82	..	Rs. 3.70 "
Total demand raised during 1981-82	..	Rs.41.79 "
Total collection during 1981-82	..	Rs.19.75* "
Total anticipated demand falling due as on 30.6.1983.	)	Rs.39.25 "
* Principal	..	Rs.11.47 lakhs
Interest	..	Rs. 8.28 "

Sector : Cooperation.

Scheme No. 11.

Implementing) Cooperative
Department) Department.

1. Name of) Share capital assistance to Pondicherry
Scheme) Cooperative Urban Bank Ltd., Pondicherry.

2. Objective) The scheme is to strengthen the share
of the) capital structure of Pondicherry Coop.
Scheme) Urban Bank to increase its borrowing
power.

3. Break-up of outlay/expenditure: (Rs. lakhs)
Total For S.Cs.
1980-81 (Actual) - -
1981-82 (Actual) 1.00 0.20
1982-83 (Approved) 1.00 0.20
1982-83 (Revised) 1.00 0.20
1983-84 (Proposed) - -

4. Physical target/achievements:

1980-81 (Achievement)) Share capital
1981-82 (Achievement)) assistance to the
1982-83 (Target)) Pondicherry Co-op.
1982-83 (Likely achievement)) Urban Bank Ltd.
1983-84 (Target))

5. Details of expenditure for 1982-83 (Revised):

i) Non-Recurring : Share capital	1.00	0.20
ii) Recurring : Nil	-	-
	<u>1.00</u>	<u>0.20</u>
Total	1.00	0.20

6. Details of Expenditure
for 1983-84 (Proposed)

Nil -

7. Remarks:

1. New scheme

2. Pattern of assistance approved by Government of India.

Sector : Cooperation

Scheme No.12

Implementing) Cooperative
Department) Department.

1. Name of Scheme) Assistance to Farmers Service Cooperative Societies towards reimbursement of hire charges from Scheduled Caste members for hiring of tractors.
2. Objective of the Scheme) The scheme is to provide assistance to Farmers Service Cooperative Societies to reimburse hire charges to be collected at 50% concessional rates from Scheduled Caste members for hiring of tractors.

3. <u>Break-up outlay/expenditure:</u>	(Rs. lakhs)	
	<u>Total</u>	<u>For S.Cs.</u>
1980-81 (Actual)	Nil	-
1981-82 (Actual)	0.03	0.02
1982-83 (Approved)	0.06	0.06
1982-83 (Revised)	0.06	0.06
1983-84 (Proposed)	0.06	0.06

4. Physical Targets/Achievements:

1980-81 (Achievement)	-	-
1981-82 (Achievement)	52	52
1982-83 (Target)	240	240
1982-83 (Likely achievement)	240	240
1983-84 (Target)	240	240

5. Details of expenditure for 1982-83(Revised)

i) Non-Recurring : Grant	0.06	0.06
ii) Recurring : Nil	-	-
Total	0.06	0.06

6. Details of expenditure for 1983-84(Proposed):

i) Non-Recurring : Grant	0.06	0.06
ii) Recurring : Nil	-	-
Total	0.06	0.06

7. Remarks: (1) New Scheme
(2) Pattern of assistance approved by Govt. of India.

Sector : Cooperation.

Scheme No.13.

Implementing) Cooperative
Department) Department.

1. Name of) Share capital loan to Scheduled Caste/
Scheme) INDL. members of Village Coop. Agrl.
Credit Societies and Farmers Service
Cooperative Societies for taking shares.

2. Objective) The scheme is to enroll the Scheduled
of the) Caste members in the Village Coop. Agrl.
Scheme) Credit Societies and Farmers Service
Coop. Societies by providing them
assistance in the form of share capital
loan free of interest.

(Rs. lakhs)

3. Break-up outlay/expenditure:	Total	For S.Cs.
1980-81 (Actual)	-	-
1981-82 (Actual)	0.13	0.13
1982-83 (Approved)	0.23	0.23
1982-83 (Revised)	0.23	0.23
1983-84 (Proposed)	0.23	0.23

4. Physical Targets/Achievements:

1980-81 (Achievement)	-	-
1981-82 (Achievement)	650 members	650 mem
1982-83 (Target)	1,150 "	1,150 "
1982-83 (Likely achievement)	1,150 "	1,150 "
1983-84 (Target)	1,150 "	1,150 "

5. Details of Expenditure for 1982-83(Revised):

i) Non-Recurring : Share capital loan	0.23	0.23
ii) Recurring : Nil	-	-
Total	0.23	0.23

6. Details of Expenditure for 1983-84 (Proposed):

i) Non-Recurring : Share capital loan	0.23	0.23
ii) Recurring : Nil	-	-
Total	0.23	0.23

7. Remarks: (1) New Scheme
(2) Pattern of assistance approved
by Government of India.

*

Sector : Cooperation.

Scheme No. 14

Implementing : Cooperative
Department : Department.

1. Name of Scheme) Additional share capital to existing Marketing Cooperatives.
2. Objective of the Scheme) The scheme is to strengthen the share capital structure of the Pondicherry Central Cooperative Processing Supply and Marketing Society.

3. Break-up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	0.50
1981-82 (Actual)	0.50
1982-83 (Approved)	0.50
1982-83 (Revised)	0.50
1983-84 (Proposed)	0.50

4. Physical Targets/Achievements:

1980-81 (Achievement)	) Additional
1981-82 (Achievement)	) share capital
1982-83 (Target)	) to one
1982-83 (Likely achievement)	) Marketing
1983-84 (Target)	) Society.

5. Details of expenditure for 1982-83(Revised):

i) Non-recurring: Share capital	0.50
ii) Recurring : Nil	-

Total	0.50

6. Details of expenditure for 1983-84(Proposed):

i) Non-Recurring: Share capital	0.50
ii) Recurring : Nil	-

Total	0.50

7. Remarks: Continuing Scheme.

..../..

PATTERN OF ASSISTANCE:

As per pattern approved for 1979-83, there is no maximum limit for the release of Government share capital in the case of district and State Level Cooperatives and in the case of Primary Coop. Marketing Society, the maximum limit of Government share capital is Rs.1.00 lakh on matching basis.

1982-1983:

It is proposed to release Rs.0.50 lakh to the Pondicherry Cooperative Marketing Society as Government share capital.

1983-1984.

It is proposed to release Rs.0.50 lakh to the Pondicherry Coop. Marketing Society as Government share capital.

PONDICHERRY COOPERATIVE MARKETING SOCIETY:

Government share capital as on 31.8.1982 ..	Rs.3.42 lakhs
Members share capital as on 31.8.1982 ..	Rs.2.17 "
Tentative working result (loss) as on 30.6.1982 (-) ..	Rs.2.39 "

*

Sector: CO-OPERATION

Scheme No.15
Implementing Dept: CO-OPERATIVE

1. Name of scheme: Assistante to purchase of Truck (Transport vehicle)

2. Objective of the scheme: The scheme is to provide assistance in the form of loan to co-operative societies.

3. Break-up of outlay/
expenditure: (Rs. in lakhs)

1980-81 (Actual)	1.50
1981-82 (Actual)	-
1982-83 (Approved)	1.50
1982-83 (Revised)	1.50
1983-84 (Proposed)	1.50

4. Physical Target/
Achievement:

1980-81 (Achievement)	-
1981-82 (Achievement)	Nil
1982-83 (Target)	One
1982-83 (Likely achievement)	One
1983-84 (Target)	Nil

5. Details of expenditure for
1982-83 (Revised): (Rs. in lakhs)

(i) Non-recurring: Loan	1.50
(ii) Recurring: Nil	-

Total	1.50

6. Details of Expenditure for
1983-84 (Proposed): Nil

7. Remarks: 1. Continuing scheme.

Gs.

Sector: CO-OPERATION

Scheme No.16

Implementing Dept.: COOPERATIVE

1. Name of scheme: Setting up of a Cotton Ginning Unit.
2. Objective of the scheme: The scheme is for setting up of a Cotton Ginning Unit under Co-operative Sector by the Pondicherry Co-operative Processing, Supply and Marketing Society and to provide assistance in the form of share capital contribution to the extent of 32½% towards the cost of the Project of Rs.12.00 lakhs.
3. Break-up of outlay/ expenditure: (Rs. in lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | - |
| 1981-82 (Actual) | - |
| 1982-83 (Approved) | 2.70 |
| 1982-83 (Revised) | 3.90 |
| 1983-84 (Proposed) | - |
4. Physical Targets/ achievement:
- | | |
|------------------------------|------------------|
| 1980-81 (Achievement) | - |
| 1981-82 (Achievement) | - |
| 1982-83 (Target) | One Ginning Unit |
| 1982-83 (Likely achievement) | One Ginning Unit |
| 1983-84 (Target) | - |
5. Details of expenditure for 1982-83 (Revised)
- | | |
|--------------------------|------|
| (i) Non-recurring: | |
| Share capital assistance | 3.90 |
| (ii) Recurring: Nil | - |
| | ---- |
| Total | 3.90 |
| | ---- |
6. Details of expenditure for 1983-84 (Proposed) Nil
7. Remarks:
1. New Scheme.
 2. Pattern of assistance to be approved by the Govt. of India.

Gs.

Sector: CO-OPERATION

Scheme No.17

Implementing Dept.:CO-OPERATIVE

1. Name of scheme: Setting up of Mini Rice Mill

2. Objective of the scheme: The scheme is for setting up of a Mini-Rice Mill (Sheller type $\frac{1}{2}$ tonne capacity) under co-operative sector in this Union Territory and to provide assistance in the form of share capital assistance to the extent of 32 $\frac{1}{2}$ % towards the cost of Project of Rs.14.00 lakhs.

3. Break-up of outlay/ expenditure:	Total (Rs. in lakhs)
1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	1.63
1982-83 (Revised)	4.55
1983-84 (Proposed)	4.55

4. Physical Target/ Achievement:	
1980-81 (Achievement)	-
1981-82 (Achievement)	-
1982-83 (Target)	One Rice Mill
1982-83 (Likely achievement)	One Rice Mill
1983-84 (Target)	One Rice Mill

5. Details of expenditure for 1982-83 (Revised):	(Rs. in lakhs)
(i) Non-recurring: Share Capital	4.55
(ii) Recurring: Nil	-
Total	<u>4.55</u>

6. Details of expenditure for 1983-84 (Proposed):	
(i) Non-recurring: Share Capital	4.55
(ii) Recurring: Nil	-
Total:	<u>4.55</u>

7. Remarks: 1. New Scheme
2. Continuing scheme.
3. Pattern of assistance to be approved by the Govt. of India.

Gs.

Sector: CO-OPERATION

Scheme No.18

Implementing Dept:

CO-OPERATIVE

1. Name of scheme: Setting up of Sugar Factory

2. Objective of the scheme: The scheme is for setting up of a Sugar Factory for which Govt. contribution towards its share capital.

3. Break-up of outlay/ expenditure:	Total (Rs. lakhs)
1980-81 (Actual)	100.00
1981-82 (Actual)	56.20
1982-83 (Approved)	12.70
1982-83 (Revised)	74.40
1983-84 (Proposed)	-

4. Physical target/
achievement:

1980-81 (Achievement)	| | | | |	Share capital to 1 Sugar Mill.
1981-82 (Achievement)		
1982-83 (Target)		
1982-83 (Likely achievement)		
1983-84 (Target)		

5. Details of expenditure
for 1982-83 (Revised):

(i) Non-recurring: Share capital	74.40
(ii) Recurring: Nil	-

Total	74.40

6. Details of expenditure
for 1983-84 (Proposed) Nil

7. Remarks: 1. Continuing scheme.
2. Pattern of assistance to be approved by the Government of India.

Gs.

Sector: CO-OPERATION

Scheme No.19

Implementing

Department: CO-OPERATIVE

1. Name of scheme: Promotional and Assessment Cell for implementation of the Sugar Factory.

2. Objective of the scheme: This scheme is to meet the cost of Promotional and Assessment Cell at the Departmental level consisting of one Project Officer in the grade of Deputy Registrar for monitoring the implementation of the Sugar Factory Project during 1982-83 and 1983-84.

3. Break-up of outlay/ expenditure:	Total (Rs. in Lakhs)
1980-81 (Actual)	-
1981-82 (Actual)	0.09
1982-83 (Approved)	0.17
1982-83 (Revised)	0.21
1983-84 (Proposed)	0.42

4. Physical Target/ achievement:	
1980-81 (Achievement)	1 Deputy Registrar
1981-82 (")	1 -do-
1982-83 (Target)	1 -do-
1982-83 (Likely achievement)	1 -do-
1983-84 (Target)	4 (1 D.R.; 1 CSE; 2 S.I.)

5. Details of expenditure for 1982-83 (Revised):	
(i) Non-recurring :	Nil
(ii) Recurring: Establishment	0.20
Travelling Allowance	0.01
Total	0.21

6. Details of expenditure for 1983-84 (Proposed):	
(i) Non-recurring: Nil	-
(ii) Recurring : Establishment	0.41
Travelling Allowance:	0.01
Total:	0.42

7. Remarks: 1. Continuing scheme.
2. Pattern of assistance to be approved by the Govt. of India.

Gs.

The Pondicherry Co-operative Sugar Mills to be set up under Co-operative Sector, with 1250 TCD, is to be assisted by the Government of Pondicherry by way of Share Capital Contribution. Debt Equity ratio to be adopted for this project is 60:40 and accordingly the Mill has to get 60% of the project cost from the All India Financial Institutions and 40% is to be collected as share capital. Out of the 40% share capital, the Mill has to collect 7½% from the growers members and 32½% from the Government.

In 1980, when the project report was prepared by TAS Co., the project cost was estimated at Rs.785.00 lakhs and thereafter the project cost was revised to Rs.770.00 lakhs by taking into escalation cost. Now, the Industrial Credit and Investment Corporation of India, which is the lead institution for financing the project by way of term loan has worked out the present cost of the project as Rs.850 lakhs and according to which the Government share capital to be released is Rs.276.25 lakhs (32½% of Rs.850 lakhs) upto the year 1981-82, we have released a sum of Rs.210.85 lakhs as detailed below:

75.76	3.01	(Rs. in lakhs)
76.77	0.10	
77-78	0.10	
78-79	23.98	
79-80	18.46	
80-81	100.00	
81-82	56.20	

	201.85	
	-.-.-	

In order to release the entire amount of share capital as stated above, a balance of Rs.74.40 lakhs has to be released during 1982-83. We have already provided a sum of Rs.12.70 lakhs in Budget Estimates 82-83 and it may be increased to Rs.74.40 lakhs in Revised Estimate 1982-83.

Gs.

Sector: COOPERATION

Implementing Department:
COOPERATIVE DEPARTMENT

1. Name of the scheme: Assistance to Primary Consumer Coop. Stores and Branches of wholesale Stores

2. Objective of the scheme: The object of the scheme is to extend financial assistance to Primary Consumer Coops./ wholesale Stores by way of share capital, Managerial subsidy and loan-cum-subsidy for purchase of furniture and fittings for the rapid development.

Under the Public Distribution System, consumer cooperatives are playing vital role in the distribution of essential and controlled commodities. As far as Pondicherry Union Territory is concerned, cooperatives are entrusted with the work of distribution of essential commodities to the Public even to the remote areas. It is redundant to say that these cooperatives are holding the price line among the heavy competition in the sale of groceries and soaring prices. Recently, more number of additional allotment of Fair price Shops have been made to these cooperatives in order to extend their services to remote areas.

Besides, several housing colonies have been made in Pondicherry and Karaikal region where the people are in need of a separate shopping complex in order to cater to their needs. They prefer only cooperatives/ separate branches in their areas for the purpose. The Pondicherry and Karaikal Cooperative wholesale stores are under rehabilitation programme, which are running a net work of branches supermarket to serve the consuming public. It has been decided to open a branch of Pondicherry Coop Wholesale Stores at Venkatanagar and branch of Bharathinagar cooperative stores at Veemacoundanpalayam alongwith fair price shop allotted to them.

The Branches may not be able to meet the establishment at the initial stages. Moreover the branches need share capital to increase the borrowing capacity for their working capital. Therefore, it is proposed to grant assistance in the form of Managerial subsidy, share capital and loan-cum-subsidy for purchase of furniture and fittings. An out of 0.76 lakhs is provided for VI Five Year Plan.

3. Break up of outlay/ Expenditure:

1980-81 (Actual)	0.18
1981-82 (Actual)	0.01
1982-83 (Approved)	0.09
1982-83 (Revised)	0.07
1983-84 (proposed)	0.26

4. Physical Targets/ Achievements:

1980-81 (Achievement)	4 members of K.C.W.S.
1981-82 (Achievement)	III Yr. Managerial subsidy for one branch (Neravy) Loan cum subsidy (75%: 25%) for furniture and fittings. Furniture 6000 (Loan 4,500 and subsidy 1,500) and Managerial subsidy 3,000.

1982-83 (Likely achievement): Loan cum subsidy (75%:25%)
for furniture and fittings.
Furniture 6,000(Loan 4,500
and subsidy 1,500) Manage-
rial subsidy Rs.1,000/-I Yr

1983-84 (Target) Rs.26,000/-
Share capital: Rs.20,000
Furniture: Loan 2,250
Sub. 750
Managerial subsidy 2,000 (I year)
-do- 1,000 (II Yr)

5. Details of Expenditure for 1982-83

Non-recurring: Furniture & fittings	Rs.0.06
Recurring: Managerial subsidy	Rs.0.01

Total	Rs.0.07

6. Details of Expenditure for 1983-84 (Proposed)

Non-Recurring: Share capital & Furniture subsidy ..	Rs.0.23
Recurring: Managerial subsidy ..	Rs.0.03

Total	Rs.0.26

7. Remarks:

Necessary pattern of assistance approved by Government
of India . Continuing scheme

Scheme No: 22

Sectpr: Cooperation

Implementing Deptt: COOPERATIVE

1. Name of Scheme : Assistance to students Cooperatives
2. Objective of the scheme: The object of the scheme is to provide financial assistance to the students Coop. Stores in the form of share capital, Managerial subsidy and grant of furniture and fittings. This will enable the stores to increase their working capital to give salary to the Managers/Clerks to manage the stores and for the purchase of furniture and fixtures to establish the office. In order to enable the students cooperatives to function effectively without any monetary constraints, financial assistance will be provided in the form of share capital, Managerial subsidy and subsidy for furniture and fittings. The outlay for the VI Plan is Rs.3.58 lakhs.

The Students Coops. Stores are serving the students Community from Elementary School to colleges. They cater to the needs of the students like exercise note books, text books and stationery. Some of the stores are also distributing school uniform to the students.

From the year 1976, as far as the Union Territory of Pondicherry is concerned students stores are being organised and started functioning in each High School and Colleges. So far 39 students cooperatives are functioning in all four regions.

3. Break up of outlay/expenditure:

1980-81 (Actual)	0.81
1981-82 (Actual)	1.23
1982-83 (Approved)	0.81
1982-83 (Revised)	0.81
1983-84 (Proposed)	0.57

4. Physical targets/ achievements:

1980-81 (Achievement)	35
1981-82 (Achievement)	35
1982-83 (Target)	35
1982-83 (Likely achievement)	32
1983-84 (Proposed)	33

5. Details of expenditure for 1982-83 (Revised)

i) Non-recurring: Share capital & furniture subsidy	0.65
ii) Recurring: Managerial subsidy	0.16
Total i + ii	<u>0.81</u>

6. Details of expenditure for 1983-84 (Proposed)

i) Non-recurring: Share capital & furniture subsidy	0.55
ii) Recurring : Managerial subsidy	0.12
Total i + ii	<u>0.67</u>

7. Remarks: Continuing scheme
Necessary pattern of assistance for Sixth Five Year Plan is approved by the Government of India.

-: 247 :-

Scheme No.23

Sector: COOPERATION

Implementing Deptt: COOPERATIVE

1. Name of the Scheme: Assistance for construction of business premises/purchase of ready built building by consumer coops.

2. Object of the scheme: The object of the scheme is to provide financial assistance in the form of loan (100%) to facilitate the construction of premises or purchase of ready built building by Consumer cooperatives. The consumer coops. are located in the rented buildings. The retail outlets are also minimise the overheads in the form of rent and enable them to have their own buildings. The consumer cooperatives should construct business premises or purchase of ready built building suitable for the purpose.

3. Break-up of outlay/Expenditure:

1980-81 (Actual)	....	Rs.1.00 lakh
1981-82 (Actual)		Nil
1982-83 (Approved)		Rs.1.00 lakh
1982-83 (Revised)		Nil
1983-84 (Target)		Rs.1.00 lakh

4. Physical target/achievement

1980-81 (Achievement)	1
1981-82 (Achievement)	Nil
1982-83 (Target)	1
1982-83 (Revised)	Nil
1983-84 (Target)	1

5. Details of expenditure for 82-83: NIL

6. Details of expenditure for 83-84 (Proposed)

Loan for purchase of ready built building.

i) Non-recurring	:	Loan Rs.1.00 lakh
ii) Recurring	:	Nil
Total		Rs.1.00 lakh

7. Remarks: Continuing scheme

Necessary pattern of assistance is approved by Government of India

Sector: COOPERATION

Scheme No.:24

Implementing Dept.: COOPERATIVE

1. Name of Scheme : Assistance for construction of godown to consumer cooperatives.
2. Objective of Scheme : The object of the scheme is to provide assistance in the form of loan and subsidy towards the construction of godown by consumer cooperatives for increasing the storage capacity. The Pondicherry Cooperative Wholesale Stores which is running 10 Branches and a super market by name "Amudhasurabi" has undertaken bulk purchases of certain selected agricultural commodities, such as chillies, tamarind, coriander, the stores has been entrusted the work of distribution of sugar, cement, palmolein oil, under the public distribution system as nominee of the State Govt. for the distribution of rationed or controlled commodities. It is, therefore, proposed to extend financial assistance for the construction of 2 more godowns to the extent of Rs.2.00 lakhs (75% Loan and 25% subsidy) during the Sixth Five Year Plan. Besides, provisions is also made to meet the subsidy portion of the assistance in connection with a construction of godown to Mahe Employees Coop. Stores for which loan portion has been released in 1979-80.

3. Break-up of outlay/expenditure	<u>TOTAL</u>	<u>FOR SC.s</u>
1980-81 (Actual) ..	0.21 lakh	-
1981-82 (Actual) ..	1.00 lakh	0.75
1982-83 (Approved) ..	1.00 lakh	-
1982-83 (Revised) ..	--	-
1983-84 (Proposed) ..	1.00 lakh	--

4. Physical Targets/Achievements:

1980-81 (Achievement) ..	1 godown - Mahe Empl. Coop. Stores.
1981-82 (Achievement) ..	1 godown - PCWS
1982-83 (Target) ..	1 godown - PCWS
1982-83 (Likely achievement)	Nil
1983-84 (Target) ..	1 Godown - PCWS

5. Details of Expenditure for 82-83 : NIL

6. Details of expenditure for 1983-84 (Proposed)

Loan and subsidy (75% and 25%) assistance for the construction of godown of Pandy Coop. Wholesale Stores.

I. Non-recurring ..	Rs.1.00 lakh
II. Recurring ..	Nil

TOTAL	Rs.1.00 lakh

7. Remarks:

Continuing Scheme

Pattern of assistance approved by Govt. of India.

Sector: COOPERATION

Scheme No. 25
Implementing Dept.: COOPERATIVE

1. Name of Scheme : Formation of consumer cooperatives Federation at Pondicherry.
2. Objective of Scheme : There are two cooperative wholesale Stores and 11 Primary Consumer Coop. Stores in the Pondicherry Union Territory. Out of the two cooperative wholesale stores one is functioning at Pondicherry and another at Karaikal, with its retail branches of 6 and 5 respectively. The said two wholesale cooperative stores and 2 Coop. Super markets are distributing controlled commodities and other essential commodities to its members and to public under the public distribution system. Apart from these consumer cooperative stores, 105 fair price shops are functioning under cooperative fold and these shops are distributing controlled commodities and other essential commodities to its members and to public ration card holders in the urban and rural areas.

The above two Coop. Wholesales Stores are distributing controlled commodities and other essential commodities to its primary consumer cooperative stores to a limited extent and are not able to cater to the needs of all the Primary consumer cooperative stores and cooperative fair price shops in full due to financial and administrative difficulties. The Primary Consumer cooperative stores are in the way of purchasing their requirements from the local and outside private wholesale agencies. The private wholesale agencies charge abnormal profit margin for their supply according to prevailing market trend. The Primary Consumer cooperative stores could not sell their goods purchased from private agencies at the competitive retail rates to the public. Besides, there are 39 students cooperative stores catering to the needs of the students community. They require controlled note books, Text books, stationeries and school uniform materials. The proposed federation can supply all their requirements at cheaper rates.

In Tamil Nadu state there are consumer cooperative federations at the state level and district levels which procure the essential commodities at the production centres in bulk at the seasons and sell them to all Primary consumer cooperative stores at a reasonable price. These consumer cooperative Federations are functioning under Federal structure in order to hold the price line under Public distribution system.

In order to have a centralised purchase system and to hold the price line under the Public Distribution system through cooperatives, it has been felt necessary to organise a consumers cooperative Federation at the State level in the Union Territory. If the consumers Coop. Federation is organised, it will make purchase of the controlled commodities in bulk and distribute the same to all fair price shops run by coop. institutions without any discrepancy. Further, it will make purchase of all essential commodities from the production centres at the seasons and distribute the same to all primary consumers cooperative stores at a reasonable wholesale Price with service motive and in turn the primary consumers cooperative stores will sell them at competitive retail rates to its member and public. The proposed state level consumers cooperative federation will function as our Apex Cooperative Institution in order to cater to the needs of all Primary consumers cooperative stores affiliated and fair price shops run by cooperatives in this Union Territory.

.../-

-: 250 :-

3. Break-up of outlay/expenditure

Total
(Rs. lakhs)

1980-81 (Actual)	Nil
1981-82 (Approved)	Nil
1982-83 (Approved)	0.10
1982-83 (Revised)	0.10
1983-84 (Proposed)	0.10

4. Physical Targets/Achievements

1980-81 (Achievement)	Nil
1981-82 (Achievement)	Nil
1982-83 (Approved)	1 Consumer Federation
1982-83 (Likely achievement)	1 Consumer Federation
1983-84 (Proposed)	1 Consumer Federation (Share capital & Managerial subsidy)

5. Details of Expenditure for 1982-83 (Revised)

i. Non-recurring	0.10	share capital asst.
ii. Recurring	Nil	

Total	0.10	

6. Details of Expenditure for 1983-84

i. Non-recurring	0.10
ii. Recurring	Nil

Total	0.10

7. Remarks:

New Scheme
Necessary pattern of assistance is already
approved by Government of India.

Sector: COOPERATION

Scheme No.26
Implementing Dept.:COOPERATIVE

1. Name of the Scheme. : Training of Departmental and Institutional candidates.
2. Objective of the Scheme : The objective of the scheme is to provide financial assistance for departmental candidates to undergo specialised training in various branches of coopn. in order to equip the Senior/intermediary staff of the Coop. Department with latest trend in the cooperative movement and to provide them with technical know-how. This scheme enables them to gain knowledge about modern management concepts in cooperation and specialised training in allied subjects like maintenance of accounts, taking up of inspection, conducting of audit, inquiry, cooperative law and administration, etc. being imparted at various training colleges organised for the purpose. Institutional candidates are also benefitted by this scheme to shoulder their duties and responsibilities effectively and efficiently. The training mentioned above for the departmental and institutional candidates would be imparted either by availing or organising courses locally.
3. Break-up of outlay/
expenditure (Rs. lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.05 |
| 1981-82 (Actual) | 0.05 |
| 1982-83 (Approved) | 0.05 |
| 1982-83 (Revised) | 0.05 |
| 1983-84 (Proposed) | 0.05 |
4. Physical Targets/
achievements
- | | |
|------------------------------|--------------|
| 1980-81 (Achievement) | 5 candidates |
| 1981-82 (Achievement) | 5 " |
| 1982-83 (Target) | 5 " |
| 1982-83 (Likely achievement) | 5 " |
| 1983-84 (Target) | 5 " |
5. Details of expenditure for 1982-83 (Revised)
- | | |
|--------------------------|------|
| I. Non-recurring | Nil |
| II. Recurring | |
| i) Estt. charges - Grant | 0.05 |
| Total | 0.05 |
6. Details of expenditure for 1983-84 (Proposed)
- | | |
|--------------------------|------|
| I. Non-recurring | Nil |
| II. Recurring | |
| i) Estt. charges - Grant | 0.05 |
| Total | 0.05 |
7. Remarks:
Continuing Scheme

Sector: COOPERATION

Scheme No:27
Implementing Dept.: COOPERATIVE

1. Name of the Scheme : Assistance to State Cooperative Union for Member Education Programme.
2. Objective of the scheme : The Objective of the scheme is to provide financial assistance to Pondicherry State Cooperative Union to effectively implement the Member Education Programme, and for the celebration of the All India Coop. Week, annually. In order to enable the said Union to implement the above schemes, assistance for the purchase of audio-visual equipments, public address system have already been provided. Now, the Union has to be provided with necessary funds for the maintenance of mobile van for publicity and propaganda work of the movement, salary to the Driver, cost of Educational Instructor and Attender. Besides, there is good response for essay and debating competition amongst the student community and their participation is on the increase year by year. The practice of awarding prizes to encourage a good number of students to take an active interest and ensure their continued participation, it would be necessary to continue the scheme of awarding prizes to students on the eve of the All India Cooperative Week Celebrations by organising the debating and essay contests for them.

3. Break-up of outlay/expenditure	Total (Rs. Lakhs)
1980-81 (Actual)	0.17
1982-83 (Actual)	0.19
1982-83 (Approved)	0.14
1982-83 (Revised)	0.10
1983-84 (Proposed)	0.05

4. Physical Targets/Achievements	
1980-81 (Achievement)	1500 members
1981-82 (Achievement)	2000 "
1982-83 (Target)	2000 "
1982-83 (Likely achievement)	2000 "
1983-84 (Target)	2000 "

5. Details of expenditure for 1982-83 (Revised)	
I. Non-recurring	Nil
II. Recurring:	
i) Grant	0.10
Total	0.10

6. Details of expenditure for 1983-84 (Proposed)	
I. Non-recurring	Nil
II. Recurring	
i) Grant	0.05
Total	0.05

7. Remarks:
Continuing Scheme

Sector: COOPERATION

Scheme No. 28
Implementing Dept.: COOPERATIVE

1. Name of the Scheme : Setting up of Junior Level Training Institute.
2. Objective of the scheme : The objective of the scheme is to provide assistance to the State Coop. Union for setting up of a Cooperative Training Centre at Pondicherry. Previously, the untrained employees of the Union Territory were deputed to various coop. institutes situated in the neighbouring State of Tamilnadu in batches and early, only a handful of employees were trained every year. In order to get all the untrained employees working in various institutions to be trained in a phased programme and also to meet the requirement of new junior level hand employees, steps have been taken to set up a Training Institute locally, for imparting training to the above junior level personnel. A Training Centre has since been set up and it is functioning effective from 19.11.80. The Training Institute is manned by a Deputy Registrar-Principal and under his control one Coop. Sub-Registrar and two Senior Inspectors./Lecturers, one Librarian and one Clerk-cum-typist and one Attender are working Provision for outright grant for the construction of a building and 100% grant for furniture, fixture maintenance of library and managerial subsidy has been made.

3. Break-up of outlay/ expenditure	Total (Rs. lakhs)
1980-81 (Actual)	0.45
1981-82 (Actual)	2.11
1982-83 (Approved)	0.73
1982-83 (Revised)	1.43
1983-84, (Proposed)	0.83

4. Physical Targets/Achievements:

1980-81 (Achievement)	One Training Institute
1981-82 (Achievement)	60 Candidates
1982-83 (Target)	60 "
1982-83 (Likely achievement)	60 "
1983-84 (Target)	60 "

.../

5. Details of expenditure for 1982-83 (Revised)

I. Non-recurring	
i) Building:	0.60
II. Recurring	
i) Cost of the staff	0.75
ii) Furniture	0.05
iii) Library	0.02
iv) Honorarium for Guest lecturers	0.01
Total (I & II)	1.43

6. Details of expenditure for 1983-84 (Proposed)

I. Non-recurring	Nil
II. Recurring	
i) Cost of staff	0.75
ii) Furniture	0.05
iii) Library	0.02
iv) Honorarium for Guest Lecturers	0.01
Total (I & II)	0.83

7. Remarks:

Continuing scheme. According to the approved pattern of financial assistance, the Training Institute is eligible to get an outright grant of Rs.8.00 lakhs for building. During the last financial year only a sum of Rs.1,40,500 was drawn and disbursed to the Union, as adequate funds were not available. Hence, an amount of Rs.59,500/- has been provided in the Revised Estimate.

Sector: COOPERATION

Scheme No.29

Implementing Dept.:COOPERATIVE

1. Name of the Scheme : Assistance to sponsored Educational Tour
2. Objective of the scheme : The object of the scheme is to provide financial assistance to Pondicherry State Cooperative Union to sponsored educational Tour for the non-official cooperators. In practice, it is noticed that imparting of training to members, committee members of various cooperative institutions is not sufficient to have efficient administration of cooperative institutions and enlightened leadership in the movement. It is, therefore, felt necessary to take the members on observation study to some of cooperatively developed states, so that they can implement novel schemes on their return. It is proposed to provide subsidy at 50% subject to a maximum of Rs.750/- to each participant for 4 persons (other than the scheduled castes) and 100% of the total tour expenses for 2 persons belonging to scheduled castes, per year.

3. Break-up of outlay/
expenditure

Total
(Rs. lakhs)

1980-81 (Actual)	0.05
1981-82 (Actual)	0.05
1982-83 (Approved)	0.05
1982-83 (Revised)	0.05
1983-84 (Proposed)	0.05
4. Physical Targets/achievements	
1980-81 (Achievement)	5 candidates
1981-82 (Achievement)	5 "
1982-83 (Target)	6 "
1982-83 (Likely achievement)	6 "
1983-84 (Target)	6 "
5. Details of expenditure for 1982-83 (Revised)	
I. Non-recurring	Nil
II. Recurring:	
i) Grant	0.05
Total	0.05
6. Details of expenditure for 1983-84 (Proposed)	
I. Non-recurring	Nil
II. Recurring:	
i) Grant	0.05
Total	0.05

7. Remarks:

Continuing scheme

SECTOR: COOPERATION

Scheme No. 30
Implementing Dept.: COOPERATIVE

1. Name of the Scheme : State participation in the Miscellaneous Cooperatives (Share capital assistance)

2. Objective of the Scheme:

To generate sufficient working capital for the promotion of their objects, all the Miscellaneous and Industrial Cooperatives functioning for the welfare of economically weaker sections of the community, are in dire need of financial assistance. As the members of these cooperatives belong to economically weaker sections of the community, they are unable to invest more in the society towards share capital, so that the societies in turn find difficulty to raise up their funds. This can be achieved only by state participation in the share capital of these cooperatives. It is therefore proposed to assist them with share capital contribution subject to the maximum of Rs.10,000/- per society depending upon, the transactions and the need of the society.

3. Break up of Outlay/Expenditure (Rs. lakhs)

1980-81 (Actual)	...	0.10
1981-82 (Actual)	...	0.15
1982-83 (Approved)	...	0.30
1982-83 (Revised)	...	0.30
1983-84 (Proposed)	...	0.15

4. Physical Targets/Achievements

1980-81 (Achievement)	...	2 Societies
1981-82 (Achievement)	...	3 "
1982-83 (Target)	...	6 "
1982-83 (Likely achievement)	..	6 "
1983-84 (Target)	...	3 "

5. Details of expenditure for 1982-83 (Revised)

i) Non-Recurring	: Share capital	0.30
ii) Recurring	:	-
Total	:	0.30

6. Details of expenditure for 1983-84 (Proposed)

i) Non-Recurring	: Share Capital	0.15
ii) Recurring	:	-
Total:		0.15

7. Remarks:

Continuing Scheme
Pattern of assistance exists

Sector: COOPERATION
(Other Cooperatives)

Scheme No. 131
Implementing Dept.: COOPERATIVE

1. Name of the Scheme : Assistance to Miscellaneous Cooperatives towards furniture, equipments and tools.

2. Objective of the Scheme:

i) Furniture: The Cooperatives functioning under Miscellaneous and Industrial sector cannot afford to purchase the basic requirements of furniture like chairs, tables, almirah, cash-chest, etc. in the initial stage as these cooperatives form part and parcel of weaker sections of the community. It is a must for every society to have an office which should normally require the minimum furniture. It is therefore proposed to assist these cooperatives with 100% subsidy for purchase of furniture subject to a maximum of Rs. 3,000/- per society.

ii) Equipments and tools As these cooperative societies are formed for weaker sections of the community, they cannot afford to purchase equipments, implement tools, machineries, etc., to carry their trade economically on their own without depending on private agencies. It is, therefore, proposed to assist these societies with loan and subsidy @ 80 : 20 for purchase of equipments tools, machineries etc., subject to a maximum of Rs. 50,000/- per society.

3. Break-up of outlay/expenditure:

(Rs. in lakhs)

1980-81 (Actual)	...	0.08
1981-82 (Actual)	...	0.24
1982-83 (Approved)	...	0.30
1982-83 (Revised)	...	0.30
1982-83 (Proposed)	...	0.39

4. Physical Targets/Achievements:

1980-81 (Achievement)	...	2 Societies
1981-82 (Achievement)	...	6 Societies
1982-83 (Target)	...	11 "
1982-83 (Likely achievement)	...	11 "
1983-84 (Target)	...	4 "

5. Details of expenditure for 1982-83 (Revised)

i) Non-Recurring: Loan	...	0.12
Grant	...	0.18

Total		0.30

ii) Recurring : NIL ...

6. Details of expenditure for 1983-84 (Proposed)

i) Non-recurring: Loan	...	0.24
Grant	...	0.15

		0.39
ii) Recurring : NIL	...	----

TOTAL		0.39

7. Remarks:

Continuing Scheme
Pattern exists.

Sector: COOPERATION
(Other Cooperatives)

Scheme No. 32
Implementing Dept.: COOPERATIVE!

1. Name of Scheme : Assistance to Miscellaneous Cooperatives
towards subsidy for staff and rent.

2. Objective of the scheme:

As the Miscellaneous and Industrial Cooperatives are financially weak and cannot afford to pay rent for office premises and to pay the salary for the staff in the initial stage, and the office and staff are essential for the conduct of day-to-day business of the society, it is proposed to assist these cooperatives by granting the managerial and rent subsidy for three years on a tapering basis at the rate of 100% in the First year, 66 2/3% in the Second year and 33 1/3% in the Third year, by the end of which is expected that the society will be in a position to meet their expenses on their own.

3. Break-up of Outlay/Expenditure: (Rs. lakhs)

1980-81 (Actual)	...	0.35
1981-82 (Actual)	...	0.37
1982-83 (Approved)	...	0.43
1982-83 (Revised)	...	0.18
1983-84 (Proposed)	...	0.20

4. Physical Target/Achievements

1980-81 (Achievement)	...	8 Societies
1981-82 (Achievement)	...	10 "
1982-83 (Approved)	...	10 "
1982-83 (Revised)	...	10 "
1983-84 (Proposed)	...	7 "

5. Details of expenditure for 1982-83 (Revised)

i) Non-recurring : Nil	...	-
ii) Recurring : Grant		<u>0.18</u>
Total		0.18

6. Details of Expenditure for 1983-84 (Proposed)

i) Non-recurring : Nil	...	-
ii) Recurring : Grant		<u>0.20</u>
Total		<u>0.20</u>

7. Remarks:

Continuing Scheme
Pattern of assistance exists.

Sector: COOPERATION
(Other Cooperatives)

Scheme No.33
Implementing Dept.: COOPERATIVE

1. Name of the scheme : Assistance to Miscellaneous Coop. for purchase of cycle-rickshaws and Bullock-carts.

2. Objective of the Scheme:

There are two cycle-rickshaw workers Cooperative Societies, one at Pondicherry and another at Karaikal, functioning to cater the cycle rickshaw needs of the members of these societies. These societies are started to provide cycle-rickshaws on hire-purchase system to the members of these societies who belong to the weakest sections of the community and who are unable to repay the instalment of the cost of the vehicle in view of their meagre resources. In order to enable the members of these societies to acquire the ownership of the vehicle and thereby to eliminate the middlemen exploitation it is proposed to assist the society by granting subsidy at the rate of 50% of the cost of the vehicle subject to a maximum of Rs.800/- per vehicle towards the purchase and distribution to the members. The remaining cost of the vehicle will be arranged through the institutional finance at different rate of interest as the same falls under special component plan and one out of the new 20 Point Programme.

3. Break up of Outlay/Expenditure

(Rs. in lakhs)
For S.V.S

1980-81 (Actual)	...	0.20	0.20
1981-82 (Actual)	...	1.25	1.25
1982-83 (Approved)	...	10.00	10.00
1982-83 (Revised)	...	7.00	7.00
1983-84 (Proposed)	...	7.00	7.00

4. Physical Target/Achievement:

For S.C.

1980-81 (Achievement)	...	15 Cycle-rickshaws & 10 Bullock carts	12
1981-82 (Achievement)	...	156 cyclerrickshaws	15
1982-83 (Target)	...	1250 -do-	125
1982-83 (Likely achievement)	...	875 -do-	87
1983-84 (Target)	...	875 -do-	87

5. Details of Expenditure for 1982-83 (Revised)

For S.C.

i) Non-recurring : Grant	7.00	7.00
ii) Recurring : Nil	-	-
Total	7.00	7.00

6. Details of Expenditure for 1983-84 (Proposed)

i), Non-recurring : Grant	7.00	7.00
ii) Recurring : Nil	-	-
Total	7.00	7.00

7. Remarks:

Continuing Scheme .
Pattern of assistance exists.

Sector: COOPERATION
(Other Cooperatives)

Scheme No. 34
Implementing Dept: COOPERATIVE

1. Name of the Scheme : Working capital loan to Miscellaneous and Industrial cooperatives.

2. Objective of the scheme:

The Industrial & Miscellaneous Cooperatives are meant for weaker sections of the community, the members could not afford to invest more with the society, which resulted lacking in the promotional activities for the betterment of the members. In order to improve the business of the society and to promote the welfare of the members in turn, it is imperative to extend financial assistance to these cooperatives for their sound footing. It is, therefore, proposed to grant working capital loan for a maximum of Rs.10,000/- per society repayable in 15 years period with 5½% interest.

3. Break up of Outlay/Expenditure: (Rs. in lakhs)

1980-81 (Actual)	...	0.14
1981-82 (Actual)	...	0.15
1982-83 (Approved)	...	0.15
1982-83 (Revised)	...	0.15
1983-84 (Proposed)	...	0.15

4. Physical Target/Achievement:

1980-81 (Achievement)	...	2 Societies
1981-82 (Achievement)	...	5 "
1982-83 (Target)	...	5 "
1982-83 (Likely Achievement)	...	5 "
1983-84 (Target)	...	2 "

5. Details of Expenditure for 1982-83 (Revised)

i) Non-recurring: Loan	...	0.15
ii) Recurring : Nil	...	-
Total	...	0.15

6. Details of Expenditure for 1983-84 (Proposed)

i) Non-recurring : Loan	...	0.15
ii) Recurring : Nil	...	-
Total	---	0.15

7. Remarks:

Continuing Scheme
Pattern of assistance exists.

Sector: COOPERATION
(Other Cooperatives)

Scheme No: 35
Implementing Dept: COOPERATIVE

1. Name of the Scheme : Assistance to Labour Contract Cooperative society for purchase of Lorry.

2. Objective of the Scheme:

There are two Labour Contract Cooperative Society functioning in this Union Territory, one at Pondicherry and another at Mahe. The Pondicherry Labour Contract Cooperative Society has hailed up its position by executing contract works such as handling and transportation of goods of the Central Warehousing Corporation, Food Corporation of India, etc., . Moreover, it also undertakes construction of houses, godowns, weaving sheds, etc. of sister cooperative institutions. To mobilise labour and materials from office to work spots, vehicles namely lorries are necessary for speedy execution of the work. At times, the private lorries are not readily available, the society has to wait for a day or two for the same for their speedy execution of work. As the society is organised for poor labourers who cannot raise funds at huge level, the society funds difficulty for its funds for the purchase of said vehicles. It is, therefore, proposed to assist the society by way of Loan and subsidy in the ratio of 75% : 25% respectively during the VIth Plan period.

3. Break-up of Outlay/Expenditure: (Rs. lakhs)

1980-81 (Actual)	...	2.00
1981-82 (Actual)	...	-
1982-83 (Approved)	...	0.50
1982-83 (Revised)	...	-
1983-84 (Proposed)	...	-

4. Physical Target/Achievement:

1980-81 (Achievement)	...	1 Lorry
1981-82 (Achievement)	...	-
1982-83 (Target)	...	1 Lorry
1982-83 (Likely achievement)	...	-
1983-84 (Target)	...	-

5. Details of expenditure for 1982-83 (Revised) NIL

6. Details of Expenditure for 1983-84 (Proposed) NIL

7. Remarks :

Continuing Scheme
Pattern of assistance exists.

Sector: COOPERATION
(Other Cooperatives)

Scheme No. 36
Implementing Dept: COOPERATIVE

1. Name of the Scheme : Assistance to the Pondicherry Transport Workers Cooperative Society, Indian Coffee Workers Coop. Society, Labour Contract Coop. Society towards the purchase of bus, pick-up van and three wheelers.

2. Objective of the Scheme:

By providing assistance to the Pondicherry Transport Workers Coop. Society towards the purchase of bus, Pick-up Van and Three Wheelers, to the Indian Coffee Workers Coop. Society & Labour Contract Coop. Society the societies will easily discharge their functions on viable lines. As these societies are formed for the economically weaker sections of community, the societies could not raise funds for the purchase of the above vehicles. As the vehicles form part of the functionings of these societies, it is proposed to grant financial assistance in the form of loan-cum-subsidy at the rate 75% : 25% during the Sixth Plan Period.

3. Break-up of Outlay/Expenditure: (Rs. lakhs)

1980-81 (Actual)	...	-
1981-82 (Actual)	...	0.46
1982-83 (Approved)	...	-
1982-83 (Revised)	...	-
1983-84 (Proposed)	...	0.50

4. Physical Target/Achievement:

1980-81 (Achievement)	...	-
1981-82 (Achievement)	...	2 Societies (2 Pick-up-vans)
1982-83 (Target)	...	-
1982-83 (Likely achievement)	...	-
1983-84 (Target)	...	1 Society (1 van)

5. Details of Expenditure for 1982-83 (Revised) NIL

6. Details of Expenditure for 1983-84 (Proposed)

i) Non-recurring : Loan	...	-
Grant	...	0.50
ii) Recurring	: NIL	
	Total	<u>0.50</u>

7. Remarks:

Continuing scheme
Pattern of assistance to be approved by the
Government of India.

Sector: COOPERATION
(Other Cooperatives)

Scheme No: 37
Implementing Dept.: COOPERATIVE

1. Name of the Scheme : Share capital loan to Individual members
of Miscellaneous & Industrial cooperatives

2. Objective of the Scheme:

As the members of the Industrial & Miscellaneous Cooperatives are from the weaker sections of the community and are in the poverty line, they cannot invest more amount in the share capital account of their respective societies. Since, the share capital amount of the members of a cooperative society is the major source of its capital to run the society viable, the members share should be raised to a considerable extent. It is, therefore, proposed to grant share capital loans to the societies at the rate of Rs. 40/- per individual member repayable in 5 years on free of interest.

3. Break-up of Outlay/Expenditure:

(Rs. lakhs)

		<u>for S.C.s</u>	
1980-81 (Actual)	...	-	-
1981-82 (Actual)	...	0.18	0.02
1982-83 (Approved)	...	0.05	0.02
1982-83 (Revised)	...	0.05	0.01
1983-84 (Proposed)	...	0.05	0.01

4. Physical Target/Achievement:

1980-81 (Achievement)	...	-	-
1981-82 (Achievement)	...	450 members	90 members
1982-83 (Target)	...	125 "	25 "
1982-83 (Likely achievement)	...	125 "	25 "
1983-84 (Target)	...	125 "	25 "

5. Details of Expenditure for 1982-83 (Revised)

i) Non-recurring: loan	0.05	0.01
ii) Recurring : Nil	-	-
Total	0.05	0.01

6. Details of Expenditure for 1983-84 (Proposed)

i) Non-recurring: Loan	0.05	0.01
ii) Recurring : Nil	-	-
Total	0.05	0.01

7. Remarks:

Continuing Scheme
Pattern of assistance to be approved by Government
of India.

Sector: COOPERATION
(Other Cooperatives)

Scheme No: 38
Implementing Dept: COOPERATIVE

1. Name of the Scheme : Formation of Leather Workers Cooperative Society in Pondicherry exclusively for Scheduled Caste.

2. Objective of the Scheme:

In order to ameliorate the living conditions of the poor Leather Workers by providing self employment opportunity and thereby eliminating the middlemen exploitation, it is proposed to grant financial assistance to the leather workers Coop. Society. The Pondicherry Leather Workers Coop. Society was started at the beginning of 1981-82 financial year. As the members of the society belong to Scheduled Caste and are in the poverty line, they are unable to invest capital in any form for the existence of the society. To make the society viable and sound footing, it is proposed to grant financial assistance by way of share capital contribution (State participation), furniture subsidy, managerial subsidy and rent subsidy, working capital loan, work-shed loan cum subsidy, share capital loan to individual members for taking shares in the society, equipment and tools-loan-cum-subsidy, so as to enable them to carry out their trade to earn their livelihood.

3. Break up of outlay/Expenditure:		(Rs. lakhs)	<u>For S.C.s</u>
1980-81 (Actual)	...	-	-
1981-82 (Actual)	...	0.37	0.37
1982-83 (Approved)	...	0.38	0.38
1982-83 (Revised)	...	0.38	0.38
1983-84 (Proposed)	...	0.27	0.27

4. Physical Target/Achievement:

1980-81 (Achievement)	...	-	-
1981-82 (Achievement)	...	Formation of one Leather Coop. Society (exclusively for S.C.S)	
1982-83 (Target)	...	-do-	
1982-83 (Likely achievement)	...	-do-	
1983-84 (Target)	-do-	-do-	

* 5. Details of Expenditure for 1982-83 (Revised)

i) Non-recurring: Loan	0.232	0.232
Grant	<u>0.088</u>	<u>0.088</u>
Total	0.32	0.32
ii) Recurring : Grant	<u>0.06</u>	<u>0.06</u>
Total (i & ii)	<u>0.38</u>	<u>0.38</u>

6. Details of expenditure for 1983-84 (Proposed)

i) Non recurring: Share capital	0.05	0.05
Loan	0.12	0.12
Grant	<u>0.03</u>	<u>0.03</u>
Total	0.20	0.20
ii) Recurring : Grant	0.07	0.07
Total (i & ii)	0.27	0.27

7. Remarks:

Continuing Scheme.
Pattern of assistance exists.

* equipments and tools to individual members at 100% subsidy etc.

Sector: MEDIUM IRRIGATION	Total No. of Schemes: 4	
Sixth Plan Approved Outlay	1980-85	180.00
Actual Expenditure	1980-81	26.89
Actual Expenditure	1981-82	29.83
Approved Outlay	1982-83	30.00
Revised Outlay	1982-83	31.90
Proposed Outlay	1983-84	33.50

(Rs. lakhs)

Sl. No.	Name of Scheme	1982-83			1983-84		
		Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay	Revised Outlay	Proposed Outlay
1.	Direction and Administration.	15.05	16.28	18.02			
2.	Improvements to Channels in Karaikal	12.69	13.00	15.00			
3.	Machinery and Equipments	0.76	0.62	0.48			
4.	Diversion works & Improvements to River systems in Pondicherry.	1.50	2.00	2.00			
TOTAL		30.00	31.90	33.50			

Sector: MEDIUM IRRIGATION

Scheme No:1

Implementing
Department: PUBLIC WORKS

1. Name of the Scheme: Direction and Administration
2. Objective of the Scheme: The Irrigation system in Pondicherry consist of 87 tanks fed through rivers and in Karaikal the source is the seven distributories of Cauvery. There are about 60 major canals in Karaikal Region. The Irrigation system in Karaikal and Pondicherry require extensive improvements by way of standardisation and strengthening of banks of rivers, channels and tanks, reconstruction of age old structure, desilting the tanks, channels etc. The technical staff required for Planning, Investigation formulation and execution of the various schemes taken up under Medium Irrigation and Flood Control are at present undertaken by the two Divisions one at Pondicherry and another at Karaikal.

3. Break up of outlay/ Expenditure.	:	Total (Rs. Lakhs)
1980-81 (Actual)	:	12.62
1981-82 (Actual)	:	14.62
1982-83 (Approved)	:	15.05
1982-83 (Revised)	:	16.28
1983-84 (Proposed)	:	18.02

4. Physical Target/Achievements:

1980-81 (Achievement)	The units are to continue for reasons stated under item 2.
1981-82 (Achievement)	
1982-83 (Target)	
1982-83 (Likely Achievement)	
1983-84 (Target)	

5. Details of Expenditure for
1982-83 (Revised) :

I. <u>Non-Recurring:</u>	:	NIL
II. <u>Recurring:</u>	:	(Rs. Lakhs)
Salaries & D.A.	:	14.26
Wages	:	0.04
Travel Expenses	:	0.71
Office Expenses	:	0.61
Payment for Professional & Special services	:	0.02
Rent	:	0.25
Advertisement	:	0.33
Scholarship & Stipends	:	0.04
Other Charges	:	0.02
		----- 16.28 -----

6. Details of Expenditure
for 1983-84 (Proposed) :

I. Non-Recurring: NIL

II. <u>Recurring</u> :	(Rs. Lakhs)
Salaries & D.A.	15.75
Wages	0.04
Travel Expenses	0.79
Office Expenses	0.74
Payment for Professional & Special Services	0.02
Rent	0.25
Advertisement	0.33
Scholarship & Stipends	0.08
Other Charges	0.02

	18.02

7. Remarks : Continuing Scheme

Sector: MEDIUM IRRIGATION

Scheme No:2

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Improvements to Channels in Karaikal.
2. Objective of the Scheme : Many of the main channels in Karaikal region coming under the Cauvery system and located in the delta area have lost their capacities and commandability as the present system was conceived prior to the construction at Mettur Dam in Tamil Nadu from which the water is released. This system requires extensive improvements and modification for obtaining optimum results. Karaikal area is irrigated by 7 distributories of the Cauvery with their allied channels. Many channels require lining to make the best use of the limited flow available. These improvements will be taken up on a phased programme.
3. Break-up of outlay/ expenditure.

	Total	For SCs.
	(Rs. Lakhs)	
1980-81 (Actuals)	9.27	1.94
1981-82 (Actuals)	13.65	4.69
1982-83 (Approved)	12.69	4.63
1982-83 (Revised)	13.00	4.68
1983-84 (Proposed)	13.00	
4. Physical Target/Achievements:

	Total	For SCs.
1980-81 (Achievement)	413 Ha.	20 Ha.
1981-82 (Achievement)	450 Ha.	19 Ha.
1982-83 (Target)	450 Ha.	22 Ha.
1982-83 (Likely achievement)	470 Ha.	23 Ha.
1982-84 (Target)	470 Ha.	23 Ha.
5. Details of Expenditure for 1982-83 (Revised)

	Total	For SCs.
	(Rs. Lakhs)	
I. <u>Non-Recurring:</u>		
Works	13.00	4.68
II. <u>Recurring:</u>		
	NIL	
6. Details of Expenditure for 1983-84 (Proposed)

	Total	For SCs.
	(Rs. Lakhs)	
I. <u>Non-Recurring:</u>		
Works	13.00	
II. <u>Recurring:</u>		
	NIL	
7. Remarks : Continuing Scheme.

Sector: MEDIUM IRRIGATION.

Scheme No. 31-CCW .I

Implementing Department: PUBLIC WORKS

1. Name of Scheme : Machinery & Equipments
2. Objective of the Scheme: Under the medium irrigation and flood control schemes, enormous quantity of earth works has got to be done and conveyed to long distance and it will not be possible to carryout this quantum of work with the manual labour in a limited time. Hence provision is earmarked for the maintenance of machinery and equipments already purchased.

3. Break-up of outlay/ expenditure:	Total (Rs. Lakhs)
1980-81 (Actual) :	0.50
1981-82 (Actual) :	0.72
1982-83 (Approved) :	0.76
1982-83 (Revised) :	0.62
1983-84 (Proposed)	0.48

4. Physical Target/Achievements:	
1980-81 (Achievement)	Total Maintenance of Machinery and Equipment
1981-82 (Achievement)	
1982-83 (Target)	
1982-83 (Likely Achievement)	
1983-84 (Target)	

5. Details of Expenditure for 1982-83 (Revised) : Total (Rs. Lakhs)

I. Non-recurring	NIL
II. Recurring	
Maintenance of Machinery and Equipment	0.62

6. Details of Expenditure for 1983-84 (Proposed) Total (Rs. Lakhs)

I. Non-Recurring	: NIL
II. Recurring	
Maintenance of Machinery and equipment	0.48

7. Remarks : Continuing Scheme

Sector: MEDIUM IRRIGATION

Scheme No: 4

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Diversion works and improvements to river systems in Pondicherry.
2. Objectives of the Scheme. : To improve the diversion work the major rivers and also to reconstruct/remodel the structures which have outlived their age.
3. Break-up of outlay/ Expenditure. :

	<u>Total</u>	<u>For SCs.</u>
	(Rs. Lakhs)	
1980-81 (Actual) :	4.50	0.95
1981-82 (Actual) :	0.84	
1982-83 (Approved) :	1.50	
1982-83 (Revised) :	2.00	
1983-84 (Proposed) :	2.00	
4. Physical Target/Achievements:

	<u>Total</u>
1980-81 (Achievement)	Estimate prepared. Sanction to be obtained from Govt. of India.
1981-82 (Achievement)	- do -
1982-83 (Target)	- do -
1982-83 (Likely achievement)	- do -
1983-84 (Target)	Scheme to be commenced.
5. Details of Expenditure for 1982-83 (Revised)

	<u>Total</u>
	(Rs. Lakhs)
I. <u>Non-Recurring:</u> Works	2.00
II. <u>Recurring:</u>	NIL
6. Details of Expenditure for 1983-84 (Proposed)

<u>Item</u>	<u>Total</u>
	(Rs. Lakhs)
I. <u>Non-Recurring:</u> Works	2.00
II. <u>Recurring:</u>	NIL
7. Remarks : Continuing Scheme

OUTLAY AT A GLANCE

Sector: FLOOD CONTROL

Total No. of Schemes: 5

(Rs. Lakhs)

Sixth Plan Approved Outlay	1982-85	150.00
Actual Expenditure	1980-81	23.49
Actual Expenditure	1981-82	33.04
Approved Outlay	1982-83	31.80
Revised Outlay	1982-83	32.00
Proposed Outlay	1983-84	25.80

(Rs. Lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Survey and Investigation	0.65	0.60	0.70
2.	Flood Control Project	17.50	15.81	15.00
3.	Drainage Projects	12.00	12.00	10.00
4.	Anti-sea erosion Projects	1.42	3.50	0.10
5.	Protecting the Coastal bund in Karaikal.	0.23	0.09	..
Total		31.80	32.00	25.80

Sector: FLOOD CONTROL Scheme No. 1
 Implementing
 Department: PUBLIC WORKS

1. Name of Scheme : Survey and Investigation.
2. Objective of the Scheme. : Detailed topographic meteorologic and hydrographic survey and Investigation will be conducted for the formulation of project under Irrigation drainage and Flood Control.
3. Break-up of Outlay/ expenditure. :

	Total	For SCs.
	(Rs.	Lakhs)
1980-81 (Actual) :	0.45	0.09
1981-82 (Actual) :	0.55	.
1982-83 (Approved) :	0.65	.
1982-83 (Revised) :	0.60	.
1983-84 (proposed) :	0.70	.
4. Physical Target/ Achievements. :

1980-81 (Achievement))	To conduct Survey and Investigation.
1981-82 (Achievement))	
1982-83 (Target))	
1982-83 (Likely Achievement))	
1983-84 (Target))	
5. Details of Expenditure for 1982-83 (Revised):

I. <u>Non-Recurring:</u>	NIL
II. <u>Recurring:</u>	<u>Total</u>
Survey and levelling Operation.	(Rs.Lakhs) 0.60
6. Details of Expenditure for 1983-84 (Proposed)

I. <u>Non-Recurring:</u>	NIL
II. <u>Recurring:</u>	<u>Total</u>
Survey and levelling Operation	(Rs.Lakhs) 0.70
7. Remarks: : Continuing Scheme.

Sector: FLOOD CONTROL

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Scheme No. 2

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Flood Control Projects.
2. Objective of the Scheme. : A massive programme to modernise the distributories, Channels, Tributories of Cauvery as well as river Cauvery has been taken up in Tanjavur District for optimum utilisation of surface water. A similar scheme to improve the river systems that is, the distributories of Cauvery, has been taken up in Karaikal. The tanks are strengthened at places where ever required. Works on river systems which are purely irrigatory are taken up under Medium Irrigation Sector where as the Works on flood carriers which act as drainage courses are taken up under flood control sector.
3. Break-up of Outlay/ Expenditure. :

	<u>Total</u>	<u>For SCs.</u>
	(Rs. Lakhs)	
1980-81 (Actual) :	16.50	3.48
1981-82 (Actual) :	18.91	
1982-83 (Approved) :	17.50	
1982-83 (Revised) :	15.81	
1983-84 (Proposed) :	15.00	
4. Physical Target/ Achievements. :

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	432 Ha	35 Ha
1981-82 (Achievement)	383 Ha	
1982-83 (Target)	479 Ha	
1982-83 (Likely Achievement)	435 Ha	
1983-84 (Target)	455 Ha	
5. Details of Expenditure for 1982-83 (Revised)
 - I. Non-Recurring:

	<u>Total</u>
	(Rs. Lakhs)
Works	15.81
 - II. Recurring: NIL
6. Details of Expenditure for 1983-84 (Proposed)
 - I. Non-Recurring:

	<u>Total</u>
	(Rs. Lakhs)
Works	15.00
 - II. Recurring: NIL
7. Remarks: Continuing Scheme.

Sector: FLOOD CONTROL

Scheme No.: 3

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Drainage Projects.
2. Objective of the Scheme. : Most of the areas in and around Pondicherry have inadequate drainage facilities. Hence it is essential to improve the existing Drainage courses and provide new drainage wherever necessary in order to relieve the drainage congestions. Also the newly formed colonies require proper drainage outlets.
3. Break-up of outlay/ Expenditure: :

	<u>Total</u>	<u>For SCs.</u>
	(Rs. Lakhs)	
1980-81 (Actual) :	5.94	1.26
1981-82 (Actual) :	11.95	1.76
1982-83 (Approved) :	12.00	
1982-83 (Revised) :	12.00	
1983-84 (Proposed) :	10.00	
4. Physical Target/ Achievements: :

	<u>Total</u>	<u>For SCs.</u>
	(Rs.)	
1980-81 (Achievement)	20 Ha	2 Ha
1981-82 (Achievement)	50 Ha	1 Ha
1982-83 (Target)	42 Ha	
1982-83 (Likely Achievement)	42 Ha	
1983-84 (Target)	44 Ha	
5. Details of Expenditure for 1982-83 (Revised)
- I. Non-Recurring: Total (Rs. Lakhs)
- Works 12.00
- II. Recurring: NIL
6. Details of Expenditure for 1983-84 (Proposed)
- I. Non-Recurring: Total (Rs. Lakhs)
- Works 10.00
- II. Recurring: NIL
7. Remarks: Continuing Scheme.

Sector: FLOOD CONTROL

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Scheme No.: 4

Implementing

Department: PUBLIC WORKS

2. ~~Objective of the~~

1. Name of Scheme : Anti Sea Erosion Projects

2. Objective of the Scheme.

: The sea wall at Pondicherry constructed during IV Plan has sunk at some places. So it is proposed to replenish the sunken portions and extend the wall to the Maithi-kuppan village if it is required.

Consequent on the location, ^{Some} ~~some~~ villages especially villages mostly inhabited by fishermen are subjected to inundation during high tides and floods. Therefore it is proposed to provide protective measures, either by a sea-wall or by other ways, based on the results of the feasibility studies.

3. Break-up of outlay/
Expenditure.

: (Rs. Lakhs)

1980-82 (Actual)	:	-
1981-82 (Actual)	:	1.03
1982-83 (Approved)	:	1.42
1982-83 (Revised)	:	3.50
1983-84 (Proposed)	:	0.10

4. Physical Target/
Achievements.

:

1980-81 (Achievement)	:	-
1981-82 (Achievement)	:	Construction of a new culvert across Karuvadikuppan drainage channel along Lawspet at T.V. Nagar.
1982-83 (Target)	:	) Replenishing the sea shore in
1982-83 (Likely Achievement)	:	) Beach road from Post Office to Kurichikuppan.
1983-84 (Target)	:)

5. Details of Expenditure
for 1982-83 (Revised):

I. Non-Recurring : (Rs. Lakhs)

Works 3.50

II. Recurring: NIL

6. Details of Expenditure
for 1983-84 (Proposed):

I. Non-Recurring: (Rs. Lakhs)

Works 0.10

II. Recurring: NIL

7. Remarks. : Continuing Scheme.

Sector: FLOOD CONTROL

Scheme No.: 5

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Protecting the Coastal Bund in Karaikal.
2. Objective of the Scheme. : Coastal bund in Karaikal will be provided to protect surrounding areas from inundation.
3. Break-up of outlay/
expenditure. : (Rs. Lakhs)

1980-81 (Actual)	:	0.25
1981-82 (Actual)	:	0.60
1982-83 (Approved)	:	0.23
1982-83 (Revised)	:	0.09
1983-84 (Proposed)	:	-
4. Physical Target/
Achievements: :

1980-81 (Achievement))	To protect the coastal bund in balance reaches.
1981-82 (Achievement))	
1982-83 (Target))	
1982-83 (Likely Achievement))	
1983-84 (Target))	
5. Details of Expenditure
for 1982-83 (Revised) :

<u>I. Non-Recurring:</u>	
Works	0.09 Lakh
<u>II. Recurring:</u>	
	NIL
6. Details of Expenditure
for 1983-84 (Proposed) : NIL
7. Remarks. : Continuing Scheme.

SECTOR : POWER

TOTAL NO. OF SCHEMES: 10

OUTLAY AT A GLANCE

(Rs. in lakhs)

Sixth Plan Approved outlay	...	1980-85	:	726-00
Actual Expenditure	...	1980-81	:	144-44
Actual Expenditure	...	1981-82	:	140-23
Approved outlay	...	1982-83	:	175-00
Revised outlay	...	1982-83	:	175-00
Proposed outlay	...	1983-84	:	320-00

Sl. No.	Name of scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	Erection of 230KV/110KV Auto Sub-station with 2x63 MVA Auto Transformer at Villianur.	20-00	20-00	100-00
2.	Providing additional Primary Main sub-station and EHT lines in the Union Territory of Pondicherry.	45-00	45-00	100-00
3.	Providing HT Feeders and strengthening of HT feeders in the Union Territory of Pondicherry.	4-00	4-00	4-00
4.	Extension and Improvement in Distribution and Normal development including Minor extension, service connection and hut electrification programme under "One hut one bulb" scheme.	59-00	59-00	59-50
5.	Rationalisation and Improvement of Distribution in Urban and Rural areas including conversion of overhead lines into underground cable system.	25-00	27-00	33-00
6.	Strengthening of organisational structure of the Electricity Department.	1-50	1-50	2-50
7.	Construction of office buildings staff quarters and Multi-storied administration building.	12-00	12-00	12-00
8.	Providing a V.H.F. Communication network for Pondicherry Region.	1-25	1-25	2-00
9.	Training of officers of the Department, Setting up of a Technical Training Centre and a Technical Library.	1-25	1-25	1-00
10.	Machinery and equipment for implementing various schemes.	6-00	4-00	6-00
Total:		175-00	175-00	320-00

SECTOR : POWER

Scheme No.1

Implementing)
Department) Electricity.

1. Name of scheme : Erection of 230/110KV Auto sub-station with 2x63 MVA Auto transformer at Villianur.
2. Objectives of scheme :
 1. To meet the evergrowing power demand of the region.
 2. To receive the share of Bulk power from Super Thermal Station in Neyveli.
 3. To ensure greater reliability and stability of supply and provide greater potential for power development.
3. Breakup of outlay/
Expenditure : (Rs. in lakhs)

1980-81(Actuals) :	...
1981-82(Actuals) :	0.19
1982-83(Approved) :	20.00
1982-83(Revised) :	20.00
1983-84(Proposed) :	100.00
4. Physical Target/
Achievements

1980-81(Achievement) :	...
1981-82(Achievement) :	Project report was cleared by Central Electricity Authority and by Planning Commission.
1982-83(Target) :	Erection of Structures and Switch gears.
1982-83(Likely (Achievement)) :	Aquisition of land and commencement of Civil Works.
1983-84(Target) :	Erection of structures and Switch-gears complete.
5. Details of Expenditure
for 1982-83 (-Revised): (Rs. in lakhs)

I. <u>Non-Recurring</u> :	i) Works	15-00
	ii) Land	1-00
II. <u>Recurring</u> :	i) Salaries	<u>4-00</u>
	Total (I+II)	<u>20-00</u>
6. Details of Expenditure:
for 1983-84(Proposed) : (Rs. in lakhs)

I. <u>Non-Recurring</u> :	i) Works	94-50
	ii) Buildings	1-30
II. <u>Recurring</u> :	i) Salaries	<u>4-20</u>
	Total(I+II)	<u>100-00</u>

Contd..

Remarks : Continuing Scheme.

The following posts are essentially required for implementing the scheme efficiently and as programmed.

Sl.No.	Name of post	Scale of pay Rs.	No. of posts
1.	Draughtsman Grade-III	330 - 560	3
2.	Tracer	260 - 400	3
3.	Lower Division Clerk	260 - 400	2
4.	Attender	200 - 250	1
5.	Watchman	196 - 232	1
6.	Staff Car Driver	260 - 400	1
			Total: 11

SECTOR : POWER

Scheme No.2

Implementing)
Department.) Electricity

1. Name of scheme : Providing additional primary main sub-station and EHT lines in the Union Territory of Pondicherry.
2. Objective of the scheme :
 - 1) To stabilise supply condition and meet the growth of loads.
 - 2) To locate EHT sub-stations at load centres and reduce Transmission losses.
3. Breakup of outlay/ Expenditure :

	<u>(Rs. in lakhs)</u>
1980-81(Actuals)	48-72
1981-82(Actuals)	43-78
1982-83(Approved)	45-00
1982-83(Revised)	45-00
1983-84(Proposed)	100-00
4. Physical Targets/ Achievement^e :
 - 1980-81 (Achievement) :
 - 1) The Thirubuvanai EHT S.S. was commissioned in April'80
 - 2) Civil works completed and S.S. erection works started at Marapalam.
 - 1981-82(Achievement) :
 - 1) Erection of structure switch-gears at Marapalam completed
 - 2) Commencement of works at Karaikal.
 - 3) Preliminary works at Bahour and Kurumbapet.
 - 1982-83(Target) :
 - 1) Commissioning of Sub-station at Karaikal.
 - 2) Erection of structure at Bahour Sub-station and Kurumbapet Sub-station.
 - 1982-83(Likely Achievement) :
 - 1) Marapalam Sub-station commissioned in July'82
 - 2) Commissioning of Sub-station at Karaikal.
 - 3) Erection of structure at Kurumbapet and Bahour Sub-station.
 - 1983-84(Target) :
 - 1) Commissioning of Kurumbapet Sub-station in March, 1984 and erection works at Bahour.

5. Details of Expenditure for 1982-83(Revised) :		(Rs. in lakhs)
I. <u>Non-Recurring</u>	i) Substation works	34-80
	ii) Land	1-00
	iii) Buildings	2-50
II. <u>Recurring</u>	i) Salaries	6-70
	Total (I + II):	<u>45-00</u>

6. Details of Expenditure for 1983-84(Proposed) :		(Rs. in lakhs)
I. <u>NON-Recurring</u>	i) Works	89-50
	ii) Land	0-80
	iii) Buildings	2-50
II. <u>Recurring</u>	i) Salaries	7-20
	Total (I + II)	<u>100-00</u>

7. Remarks : Continuing scheme

The following posts are essentially required for maintenance of EHT Sub-station.

Sl.No.	Name of the post	Scale of pay Rs.	No. of posts.
1.	Assistant Engineer	650 - 1200	1
2.	Junior Engineer	425 - 700	5
3.	Line Inspector Grade-I	380 - 560	1
4.	Line Man Grade-I	330 - 480	6
5.	Wireman	260 - 350	1
6.	Helper	210 - 290	6
7.	Watchman	196 - 232	4
8.	Gardner	196 - 232	1
9.	Lower Division Clerk	260 - 400	3
10.	Attender	200 - 250	3
11.	Staff Car Driver	260 - 400	1
		Total:	<u>32</u>

SECTOR : POWER

Scheme No.3

Implementing: }
Department : } Electricity

1. Name of scheme : Providing H.T. feeders and Strengthening of H.T. feeders in the Union Territory of Pondicherry.

2. Objectives of the Scheme : 1) To Inter-link the various feeders and connectup to the EHT sub-station suitably and also to feed additional loads.
2) Strengthening of H.T. feeders to keep the voltage regulation within statutory limit and to reduce the line losses.

3. Breakup of outlay/Expenditure : (Rs. in lakhs)

1980-81(Actuals) : 4-00

1981-82(Actuals) : 2-98

1982-83(Proposed) : 4-00

1982-83(Revised) : 4-00

1983-84(Proposed) : 4-00

4. Physical Targets/Achievements :

1981-82(Achievement) : Additional 6.4Kms of feeders were erected and 2.7 Kms. of feeder strengthened.

1981-82(Achievement) : Additional 5 Kms. of feeder were erected to 5 Kms. of feeder strengthened.

1982-83(Target) : Erection of 10 Kms. of additional feeders.

1982-83(Likely Achievement) : Erection of 5 Kms. of additional feeders and strengthening of 5 Kms. of feeder.

1983-84(Target) : Erection of 5 Kms. of additional feeder and strengthening of 5 Kms. of feeder.

5. Details of Expenditure: for 1982-83(Revised) : (Rs. in lakhs)

I. Non-Recurring : i) Works 3-70

II. Recurring : ii) Salaries 0-30

Total(I+II) 4-00

6. Details of expenditure for 1983-84 (Proposed) :	(Rs. in lakhs)
I. <u>Non-Recurring</u> :	i) Works 3-70
II. <u>Recurring</u> :	ii) Salaries 0-30
	Total (I+II) <u>4-00</u>

7. Remarks : Continuing scheme

The following posts are essentially
required for the above scheme.

Sl.No.	Name of the post	Scale of pay Rs.	No. of posts.
1.	Line Inspector Grado-I	300 - 560	2
2.	Helper	210 - 290	10
		Total;	<u>12</u>

SECTOR : POWER

Schema No.4

Implementing)
Department) Electricity

1. Name of scheme : Extension and Improvement in distribution and normal development including minor extension, service connection and hut electrification programme under 'One hut one bulb' scheme.
2. Objectives of scheme :
 1. To erect additional distribution transformers and associated H.T. and L.T. lines to extend supply to various categories of H.T./L.T. services.
 2. To improve the distribution system so as to reduce interruption of supply.
 3. To improve the living conditions of hut dwellers both in Urban and Rural areas by extending electricity facility under a concessional flat rate tariff, cost of service connection borne by the department. A hut in this context is defined as a living space not exceeding 20 sq.m. with thatched roof and used for genuine domestic purposes.
3. Breakup of outlay/ Expenditure : (Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
1980-81(Actual) :	52.92	1.69
1981-82(Actual) :	54.96	4.31
1982-83(Approved) :	59.00	9.00
1982-83(Revised) :	59.00	9.00
1983-84(Proposed) :	59.50	9.50
4. Physical Targets/ Achievements :

	<u>Total</u>	<u>For S.Cs.</u>
1980-81(Achievement):	Additional 30 Nos. of Distribution Transformers 15.5Kms. of H.T.lines and 68.3Kms. of L.T lines were erected to connectup 117 Nos. of Agriculture services 101 Nos. of LT Industrial services 2 Nos. of H.T. Industrial services 3302 Nos. of domestic and Commercial services 461 Nos. of New street lights and 140Nos. of Hut services.	200 Nos. of street light and 50 Nos. of hut services under 'one hut one bulb' scheme.
1981-82(Achievement):	Additional 30Nos. of distribution Transform-ers 15.24Kms. of HT. lines and 60.55Kms. of LI lines were erected to connectup 159Nos. of agricultural services, 112Nos. of L.T. Indus-trial services, 3Nos. of H.T. Industrial ser-vices, 3429Nos. of domestic and commercial services, 462Nos. of New Streetlights and 100Nos. of Hut services.	162 Nos. of street lig and 59 hut services under 'one hut one bulb' scheme.

1982-83(Target)	: Erection of 30 Nos. of distribution transformers 10Kms of H.T. lines, 50Kms. of L.T. lines to connect up 100Nos. of Agricultural services 100Nos. of L.T. Industrial services, 3 Nos. of H.T. Industrial services, 3250 Nos. of domestic and commercial services, and 450 Nos. of New Street lights and Electrification of 2000 Huts.	200Nos. of street lights and 1500Nos. of Hut services under 'one hut one bulb' scheme.
1982-83(Likely Achievement)	: Erection of 30 Nos. of distribution transformers, 10Kms. of H.T. lines, 50Kms. of L.T. lines to connect up 100 Nos. of Agricultural services, 100 Nos. of L.T. Industrial services, 3 Nos. of H.T. Industrial services, 3250Nos. of domestic and commercial services and 450 Nos. of New Street lights and electrification of 2000 Huts.	200Nos. of street lights and 1500Nos. of Hut services under 'one hut one bulb' scheme.
1983-84(Target)	: Erection of 25Nos. of Distribution Transformers. 10Kms. of H.T. lines, 50Kms. of L.T. lines, to connect up 100 Nos. of Agricultural services, 100 Nos. of L.T. Industrial services 3 Nos. of H.T. Industrial services, 3250 Nos. of domestic and Commercial services and 450 Nos. of New Street lights and Electrification of 2500 Huts.	200Nos. of street lights and 2000 Huts under 'one hut one bulb' scheme.

5. Details of Expenditure for 1982-83 ;
(Revised)

(Rs. in lakhs)

		<u>Total</u>	<u>For S.Cs.</u>
I. <u>Non-Recurring</u> :	i) Works	51-90	9-00
II. <u>Recurring</u> :	i) Salaries	7-10	...
	Total(I+II)	59-00	9-00

6. Details of Expenditure : (Rs. in lakhs)
for 1983-84(Proposed) :

		<u>Total</u>	<u>For S.Cs.</u>
I. <u>Non-Recurring</u>	i) Works	51-50	9-50
II. <u>Recurring</u>	i) Salaries	8-00	...
Total:(I+II)		<u>59-50</u>	<u>9-50</u>

7. Remarks : Continuing scheme.

The following posts are essentially required for execution of the schemes.

Sl.No.	Name of the post	Scale of pay Rs.	No. of posts.
1.	Line Inspector Grade-I	380 - 560	2
2.	Lineman Grade-I	330 - 480	6
3.	Wiroman	260 - 350	30
4.	Helper	210 - 290	15
Total:			<u>53</u>

SECTOR : POWER

Scheme No.5

Implementing)
Department) Electricity.

1. Name of scheme : Rationalisation and improvement of distribution in Urban and Rural areas including conversion of overhead lines into underground cable system.
2. Objectives of the scheme :
1. To meet the growth of power demand of the town with better supply conditions.
 2. To locate the distribution transformers at load centres and feed them through under ground cables.
 3. To maintain high degree of security of power supply.
 4. To avoid accidents due to snapping of conductors and inadvertent contact with power lines in close proximity to the buildings.
 5. To provide a 11KV ring main system for Pondicherry Town and to convert overhead L.T. Lines and services into underground cable system.
3. Break up of outlay/ Expenditure : (Rs. in lakhs)
- | | | |
|--------------------|---|-------|
| 1980-81 (Actual) | : | 25-10 |
| 1981-82 (Actual) | : | 25-00 |
| 1982-83 (Approved) | : | 25-00 |
| 1982-83 (Revised) | : | 27-00 |
| 1983-84 (Proposed) | : | 33-00 |
4. Physical target / Achievements :
- 1980-81 (Achievement) : Two numbers of sub-station erected 15 Km of cable were laid and 600 numbers of service connections brought under Under Ground Cable system.
- 1981-82 (Achievement) : 13 Kms. of L.T. Cable laid and 700 numbers of over head service converted into Under Ground Cable system.
- 1982-83 (Target) : Conversion of 15 numbers of Transformer into 11KV system and laying of 17Kms of L.T. Cable and Conversion 800 numbers of services into under Ground Cable System.
- 1982-83 (Likely Achievement) : Laying of 15 Kms. of L.T. cable and conversion of 1000 numbers of services into under Ground Cable system.

1983-84(Target) : Laying of 5Kms. H.T. cable, laying of 15 Kms. of L.T. Cable and Conversion of 1000 Nos. of services into under ground cable system.

5. Details of expenditure for 1982-83 (Revised) : (Rs. in lakhs)

I. Non-Recurring : i) Works 22-00
II. Recurring : i) Salaries 5-00
Total: (I+II) 27-00

6. Details of expenditure for 1983-84 (Proposed) : (Rs. in lakhs)

I. Non Recurring : i) Works 26-00
II. Recurring : i) Salaries 7-00
Total: (I+II) 33-00

7. Remarks : Continuing scheme

The following posts are essentially required for carrying out the scheme efficiently and as programmed.

Sl.No.	Name of the post	Scale of pay Rs,	No. of posts,
1.	Draughtsman Grade-III	330 - 560	8
2.	Tracer	260 - 400	1
3.	Cable Joiner/) Lineman Grade-I)	330 - 530	4
4.	Lineman Grade-I	330 - 530	4
5.	Helper	210 - 260	8
6.	Lower Division Clerk	260 - 400	1
7.	Attender	200 - 250	2
Total:			22

SECTOR : POWER

Scheme No.6

Implementing: }
Department : } Electricity

1. Name of scheme : Strengthening of organisational structure of electricity department.
2. Objectives of scheme : 1. Efficient planning for development of the power system and speedy execution.
2. To achieve optimum performance of the system and obtain maximum economy.
3. To maintain the system on sound techno-economic basis.

3. Breakup of outlay/
Expenditure : (Rs. in lakhs)

1980-81(Actual)	:	1-00
1981-82(Actual)	:	1-00
1982-83(Approved)	:	1-50
1982-83(Revised)	:	1-50
1983-84(Proposed)	:	2-50

4. Physical Targets,
Achievements :

1980-81(Achievement)	:	Creation of 12 posts.
1981-82(Achievement)	:	Creation of 2 posts.
1982-83(Target)	:	Creation of 47 posts.
1982-83(Likely Achievement)	:	Creation of 47 posts.
1983-84(Target)	:	Creation of 47 posts.

5. Details of expenditure
for 1982-83(Revised) : (Rs. in lakhs)

I. Non-Recurring	:	Nil
II. Recurring	:	Salaries: 1-50
Total:(I+II)		1-50

6. Details of expenditure
for 1983-84(Proposed): (Rs. in lakhs)

I. Non-Recurring	:	Nil
II. Recurring	:	Salaries: 2-50
Total:(I+ II)		2-50

7. Remarks : Continuing scheme.

To ensure better performance of the system and sound management on technical principles, the following posts are essentially required.

Sl.No.	Name of the post	Scale of pay Rs.	No. of posts
1.	Superintending Engineer	1500 - 2000	
2.	Executive Engineer	1100 - 1600	1
3.	Junior Accounts Officer	650 - 960	2
4.	Draughtsman Grade-III	330 - 560	4
5.	Senior Stenographer	425 - 700	4
6.	Upper Division Clerk	330 - 560	3
7.	Lower Division Clerk	260 - 400	12
8.	Staff Car Driver	260 - 400	2
9.	Machine Operator	210 - 290	2
10.	Attender	200 - 250	7
11.	Sub-Inspector of Bill Collector.)	330 - 560	2
12.	Bill Collector	260 - 400	4
Total:			44

SECTOR : POWER

Schema No.7

Implementing:)
Department :) Electricity

1. Name of scheme : Construction of office building, staff quarters and multi-storeyed Administration Building.
2. Objectives of scheme :
 1. To construct quarters for the staff of the EHT substations.
 2. To construct buildings for Technical Training Centre, MRT Laboratory and Transformer Special Maintenance shop.
 3. To construct section office buildings.
 4. To construct multi-storeyed Administration building.
3. Breakup of outlay/
Expenditure :

	(Rs. in lakhs)
1980-81(Actual)	12-70
1981-82(Actual)	9-00
1982-83(Approved)	12-00
1982-83(Revised)	12-00
1983-84(Proposed)	12-00
4. Physical Targets /
Achievements :
 - 1980-81(Achievement) : Staff quarters at Thirubuvanai and Marapalam Completed.
 - 1981-82(Achievement) : Transformer Special Maintenance Building, MRT Building, Section Office Building.
 - 1982-83(Target) : Staff quarters at Karaikal completion, staff quarters at Bahour commencement, Building for Technical Training Centre, Section office Buildings and Staff Quarters at Maho and preliminary work for multi-storeyed building.
 - 1982-83(Likely Achievement) : Completion of staff quarters at Karaikal; commencement of staff quarters at Kurumbupet, Technical Training Centre, additional staff quarters at Thirubuvanai and Marapalam and additional office accomodation over MRT Building.

1983-84(Target)- : Completion of staff quarters at Kurumbupet and commencement of staff quarters at Bahour. Additional staff quarters for 230 KV sub-station at Villianur, Multi-storied Administration Building at Pondicherry (Two floor).

5. Details of expenditure for 1982-83(Revised) : (Rs. in lakhs)

I. Non-Recurring : Buildings : 12-00

II. Recurring : Nil : ...

Total:(I+II) 12-00

6. Details of expenditure for 1983-84(Proposed) : (Rs. in lakhs)

I. Non-Recurring : Buildings : 12-00

II. Recurring : Nil : ...

Total:(I+II) 12-00

7. Remarks : Continuing scheme.

....

SECTOR : POWER

Scheme No.8

Implementing: }
Department : } Electricity

1. Name of scheme : Providing a V.H.F. communication network for Pondicherry Region.
2. Objectives of scheme : V.H.F. system is required to connect the O&M sections during any time whether breakdown or shutdown and reduce the operation time thereby minimise the duration of interruption of supply. The system will also be useful during cyclone and flood period as the region is prone to cyclone and flood.
3. Breakup of outlay/
Expenditure : (Rs. in lakhs)
- | | | |
|--------------------|---|------|
| 1980-81 (Actual) | : | .. |
| 1981-82 (Actual) | : | 0-07 |
| 1982-83 (Approved) | : | 1-25 |
| 1982-83 (Revised) | : | 1-25 |
| 1983-84 (Proposed) | : | 2-00 |
4. Physical targets/
Achievement :
- | | | |
|------------------------------|---|---|
| 1980-81 (Achievement) | : | ... |
| 1981-82 (Achievement) | : | Preliminary survey conducted by Bharat Electronic limited, Bangalore and Government of India addressed for allocation of frequency range. |
| 1982-83 (Target) | : | Connecting up of 4 Nos. of O&M section to the V.H.F. system. |
| 1982-83 (Likely Achievement) | : | Connecting up of 4 Nos. of O&M section to the V.H.F. system. |
| 1983-84 (Target) | : | Connecting up of 7 Nos. of O&M section. |
5. Details of expenditure
for 1982-83 (Revised) : (Rs. in lakhs)
- | | | | | |
|-------------------------|---|---------------|---|------------------------|
| I. <u>Non-Recurring</u> | : | i) Works | : | 1-15 |
| II. <u>Recurring</u> | : | i) Salaries | : | 0-10 |
| | | Total: (I+II) | | -----
1-25
----- |

6. Details of expenditure : (Rs. in lakhs)
for 1983-84(Proposed) :
I. Non-Recurring : i) Works : 1-70
II. Recurring : i) Salaries: 0-30
Total:(I+II) 2-00

7. Remarks : Continuing scheme.
The following posts are required for carrying out the scheme.

Sl.No.	Name of post	Scale of pay Rs.	No. of posts
1.	Junior Engineer	425 - 700	1
2.	Wireless Mechanic	380 - 560	1
3.	Helper	210 - 290	2
Total:			4

SECTOR : POWER

Scheme No.9

Implementing:)
Department : } Electricity

- 1. Name of scheme : Training of officers of the department, setting up of a Technical Training Centre and a Technical Library.
- 2. Objectives of scheme :
 - 1. To depute officers for specialised training in modern technique and management in the field of generation, EHT transmission system, testing of towers, machinery etc.
 - 2. To impart in-service training to the staff of the department for efficient construction, operation and maintenance of the system with special reference to safety aspects.
 - 3. To set up a technical library to update the knowledge and competence of the officials of the department and also aid the system research studies.
- 3. Breakup of outlay/ Expenditure : (Rs. in lakhs)
 - 1980-81 (Actual) : ..
 - 1981-82 (Actual) : 0-24
 - 1982-83 (Approved) : 1-25
 - 1982-83 (Revised) : 1-25
 - 1983-84 (Proposed) : 1-00
- 4. Physical targets/ Achievements :
 - 1980-81 (Achievement) : ...
 - 1981-82 (Achievement) : 7 officers trained 54 Technical books and furniture purchased.
 - 1982-83 (Target) : Training of 5 officers and 40 staff and purchase of books.
 - 1982-83 (Likely Achievement) : Training of 5 officers and 40 staff and purchase of books.
 - 1983-84 (Proposed) : Training of 5 officers and 50 staffs and purchase of books.

5. Details of expenditure for 1982-83 (Revised) : (Rs. in lakhs)

I. Non-Recurring : i) Works : 0-85

II. Recurring : i) Salaries : 0-40

Total: (I+II) : 1-25

6. Details of expenditure for 1983-84 (Proposed) : (Rs. in lakhs)

I. Non-Recurring : i) Works : 0-50

II. Recurring : i) Salaries : 0-50

Total: (I+II) : 1-00

7. Remarks : Continuing scheme.

The following posts are essentially required for carrying out the scheme.

Sl. No.	Name of post	Scale of pay Rs.	No. of posts
1.	Assistant Executive Engineer (Principal)	700 - 1300	1
2.	Assistant Engineer	650 - 1200	1
3.	Junior Engineer	425 - 700	2
4.	Tester Grade-I	330 - 480	1
5.	Lineman Grade-I	260 - 350	2
6.	Helper	210 - 290	2
7.	Upper Division Clerk	330 - 560	1
8.	Lower Division Clerk	260 - 400	1
9.	Attendor	200 - 250	2
Total:			13

SECTOR : POWER

Scheme No. 10

Implementing:)
Department :) Electricity

1. Name of scheme : Machinery and Equipments for implementing various schemes.
2. Objectives of the scheme: To procure Lorry, Jeep, Crane, Test Benches, Equipments for Workshop, Tools and Plants, Furniture for officers, office equipment etc.
3. Breakup of outlay/ Expenditure : (Rs. in lakhs)
- | | | |
|--------------------|---|------|
| 1980-81 (Actual) | : | .. |
| 1981-82 (Actual) | : | 2-98 |
| 1982-83 (Approved) | : | 6-00 |
| 1982-83 (Revised) | : | 4-00 |
| 1983-84 (Proposed) | : | 6-00 |
4. Physical Targets/ Achievements :
- | | | |
|------------------------------|---|--|
| 1980-81 (Achievement) | : | .... |
| 1981-82 (Achievement) | : | Two Jeeps, Furniture and Scientific Instruments procured. |
| 1982-83 (Target) | : | Purchase of MRT Equipments, Cable fault detector, 2 Numbers of Jeep, office equipment, Furniture etc. |
| 1982-83 (Likely Achievement) | : | Purchase of 2 Nos. of Jeeps, MRT equipments, office equipments, Furnitures and other scientific instruments for EHT sub-station. |
| 1983-84 (Target) | : | Purchase of Two Vans and Two Jeeps and six motor cycle, Crane, Heating Chamber for MRT and Special Maintenance, Office equipments and furniture, scientific and workshop equipments. |
5. Details of expenditure for 1982-83 (Revised) . (Rs. in lakhs)
- | | | | |
|-------------------------|---|---|-------|
| I. <u>Non-recurring</u> | : | i) Purchase of Machinery and equipments : | 4-00 |
| II. <u>Recurring</u> | : | Nil | .. |
| | | | ----- |
| Total: (I + II) | : | | 4-00 |
| | | | ----- |

6. Details of expenditure : (Rs. in lakhs)
for 1983-84(Proposed) :

I. <u>Non-Recurring</u>	: i) Purchase of machinery and equipments(as detailed in item 4)	: 5-00
II. <u>Recurring</u>	: Nil	: ..
	Total: (I + II)	: 6-00

7. Remarks : 1. Continuing scheme.
2. Expenditure will depend on supply of machinery and equipments by D.G.S & D.

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OUTLAY ATA GLANCE

Sector : INDUSTRIES	Total No. of Schemes . 25	
		(Rs. in lakhs)
Sixth Plan Approved Outlay	1980-85	284.00
Actual Expenditure	1980-81	61.36
Actual Expenditure	1981-82	53.76
Approved Outlay	1982-83	57.71
Revised Outlay	1982-83	65.00
Proposed Outlay	1983-84	70.00

S1. No.	Name of the scheme	1982-83 Approved Outlay	1982-83 Revised Outlay	1983-84 Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of the Directorate of Inds.	0.49	1.28	0.40
2.	Grant/subscription to TPC/Indian Standards Inst.	--	--	--
3.	Loan Under State Aid to Industries.	--	--	--
4.	Subsidy for Power Tariff.	3.00	5.00	6.00
5.	Reimbursement of Sales Tax on purchase of Raw Materials & Capital Goods by tiny sector Industries.	0.26	0.50	0.50
6.	Training.	0.68	0.68	1.00
7.	Marketing Assistance to Cottage & Village Inds.	0.05	0.15	0.25
8.	Modernisation of Cottage Industries.	0.10	0.03	0.10
9.	Management Training for Industrialists.	0.06	0.10	0.10
10.	Grants to SC/ST/Weaker Section Entrepreneurs towards 25% of the seed capital margin money required for setting up of Industries.	--	--	--
11.	Loan to SC/ST/Weaker Section Entrepreneurs towards 50% seed Capital margin money required for setting up of Industries.	--	--	--
12.	State Contribution to District Industries Centre, Pondy.	2.28	3.00	3.10
13.	Study tour of Small Scale Industrialists.	0.20	0.20	0.06

1.	2.	-2-	2.	3.	4.	5.
14.	Conducting of market meet & participation in Exhibition & Trade fair.			1.50	1.82	1.48
15.	Assistance to sales Emporia set up in Important towns outside this territory.			0.30	0.30	0.30
16.	Motivation of SC/ST entrepreneurs to start Industries.			0.01	0.02	0.10
17.	Share capital Investment to PIPDIC for setting up of Industrial Estate.			10.00	10.00	15.00
18.	Development of Khadi and Village Industries.			5.00	4.00	4.00
19.	Development of Handicrafts.			1.37	1.47	1.85
20.	Cultivation of Mulberry for Sericulture.			0.10	0.04	0.10
21.	Development of Sericulture.			0.06	0.06	0.11
22.	Development of Coir Industries.			1.00	0.0. 0.15	0.50
23.	Addl.State Investment subsidy for modernisation of small scale Industries and cent percent export oriented and poineering Industries.			--	--	0.05
24.	Share capital Investment to PIPDIC Ltd.,			30.00	30.00	30.00
25.	Development of Industrial Estate.			1.25	6.50	5.00
Total				57.71	65.00	70.00

Sector: INDUSTRIES

Scheme No. 1

Implementing Department:
INDUSTRIES.

1. Name of the Scheme: Strengthening of the Directorate of Industries.

2. Objective of the Scheme: The work load of this Department has considerably increased due to the implementation of various progressive schemes. Additional posts have to be created to cope up with the increased work load. In addition the expenditure for the staff of the recovery cell One Dy. Tahsildar and 1. Karnam has to be met out of this scheme.

3. Break up of Outlay/
Expenditure.

	Rs. in lakhs
1980-81 (Actual)	0.95
1981-82 (Actual)	0.57
1982-83 (Approved)	0.49
1982-83 (Revised)	1.28
1983-84 (Proposed)	0.40

4. Physical Target/
Achievement

1980-81 (Achievement) The estt. charges of Khadi & Village Industries Board, Pondicherry was met under this Scheme.

1981-82 (Achievement) 1 Post of Dy. Tahsildar and 1 Post Karnam created for the speedy recovery of the Government dues.

5. 1982- 83 (Target) The posts created under this Scheme will be continued one Motor cycle, one Ambassador car and 1 Tamil Typewriter will be purchased.

6. 1982-83 (Likely Achievement) The posts created will be continued purchase of one motor cycle and one Tamil Typewriter and one Ambassador car will be made.

1983-84 The above posts will be continued.

5. Details of expenditure for 1982-83 (Revised) (Rs. in lakhs)

I. Non-recurring :

Purchase of 1 Motor cycle & 1 Tamil typewriter, purchase of 1 Ambassador Car 1.0

II. Recurring :

Establishment charge for 1 Dy. Tashildar, ~~and~~ 1 Karnam and Driver. 0.28

Total I & II 1.28

6. Details of Expenditure for 1983-84 (Proposed) (Rs. in lakhs)

I. Non-recurring : --

II. Recurring :

Establishment charge of recovery cell & one Driver 0.40

Total I & II 0.40

7. Remarks :

Continuing Scheme.

Sector : INDUSTRIES

Scheme No. 4

Implementing }
Department } INDUSTRIES

1. Name of the scheme

Subsidy for Power Tariff.

2. Objective of the Scheme

This scheme envisages grant of subsidy for the Industries set up on or after 1-4-1975 in this Union Territory as an incentive to both H.T. & L.F. consumers as detailed below. In the case of L.F. consumer the subsidy to be given will be the difference between agricultural tariff and industrial tariff. However, the subsidy elements in restricted to a maximum of 7 paise per unit as per the instructions of Ministry of Industry vide letter No.34(2)/74-SSI(II) dt.10-1-1980. The restriction of 7 paise per unit is considered to be too meagre as against the present actual difference of 37.68 paise per unit. It is therefore envisaged to maintain the actual difference between the agricultural tariff and industrial tariff in order to give as much of encouragement for Industrial Development as that of agricultural development so as to attract more entrepreneurs to set up industries in the Industrially backward area of Union Territory of Pondicherry. In the case of H.T. consumers, the subsidised rate to be charged will as under.

- a) for the first 3 years 66 2/3 % of the actual tariff
- b) for the fourth year 80 % of the actual tariff.
- c) for the fifth year 90 % of the actual tariff.
(full tariff thereafter)

3. Break up of outlay expenditure

	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	3.76	--
1981-82 (Actual)	4.58	--
1982-83 (Approved)	3.00	0.50
1982-83 (Revised)	5.00	0.50
1983-84 (Proposed)	6.00	0.50

4. Physical Target | Achievement :	Total	SCs
1980-81 (Achievement)	25 Units	--
1981-82 (Achievement)	29 Units	--
1982-83 (Target)	20 Units	4 Units
1982-83 (Likely achievement)	30 Units	4 Units
1983-84 (Target)	30 Units	4 Units

5. Details of Expenditure for
1982-83 (Revised)

	Total (Rs. in lakhs)	For SCs
--	---------------------------	---------

I. Non-recurring

Subsidy	5.0	0.50
---------	-----	------

II. Recurring

Nil	--	--
-----	----	----

Total I & II	5.0	0.50
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6. Details of Expenditure
for 1983-84 (Proposed)

I. Non-recurring

Subsidy	6.00	0.50
---------	------	------

II. Recurring

Nil	--	--
-----	----	----

Total I & II	6.00	0.50
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7. Remarks :

Continuing Scheme

Sector: INDUSTRIES,

Scheme No.5.

Implementing Department.

1. Name of the Scheme Reimbursement of Industries Sales Tax on purchase of Raw Materials and capital goods by tiny sector Industries.
2. Objective of the Scheme: Under this scheme the sales tax paid by Cottage/tiny sector Industrial units in this Union Territory, for purchase of raw materials tools, plants and machineries etc. will be reimbursed.
3. Break up of outlay/Expenditure.
- | | Total
(Rs. in lakhs) | For S.Cs. |
|--------------------|-------------------------|-----------|
| 1980-81 (Actual) | 0.05 | - |
| 1981-82 (Actual) | 0.50 | - |
| 1982-83 (Approved) | 0.26 | 0.04 |
| 1982-83 (Revised) | 0.50 | 0.10 |
| 1983-84 (Proposed) | 0.50 | 0.10 |
4. Physical targets/achmevements.
- | | Total | For S.Cs. |
|------------------------------|----------|-----------|
| 1980-81 (Achievement) | 5 units | - |
| 1981-82 (Achievement) | 9 units | - |
| 1982-83 (Target) | 15 units | 3 units. |
| 1982-83 (Likely achievement) | 20 units | 4 units |
| 1983.84 (Target) | 20 Units | 4 Units. |
5. Details of expenditure for 1982-83 (Revised)
- | | Total
(Rs. in lakhs). | For S.Cs. |
|--------------------------|--------------------------|-----------|
| I. Non-recurring Subsidy | 0.50 | 0.10 |
| II. Recurring | - | - |
| Total I & II. | 0.50 | 0.10 |
6. Details of Expenditure for 1983-84 (Proposed)
- | | Total
(Rs. in lakhs). | For S.Cs. |
|--------------------------|--------------------------|-----------|
| I. Non-recurring Subsidy | 0.50 | 0.10 |
| II. Recurring | - | - |
| Total I & II. | 0.50 | 0.10 |
7. Remarks:
- Continuing Scheme

SECTOR: INDUSTRIES

SCHEME No. 6
Implementing Dept: INDUSTRIES

1. Name of Scheme : Training
2. Objective of the scheme: Training of educated and uneducated unemployed persons to make themselves self-employed. To pay stipend to trainees as follows:

<u>Qualification</u>	<u>Duration</u>	<u>Stipend</u>
SSLC & Below	Max. 18 months	Rs.100/- p.m.
Graduates	-do-	Rs.150/- p.m.
Diploma in Egg./equivalent	-do-	Rs.200/- p.m.
Degree in Engg./Equivalent	-do-	Rs.250/- p.m.

3. Break-up of outlay/expenditure Total For S.C.s
(Rs. in lakhs)

1980-81 (Actual)	1.34	0.14
1981-82 (Actual)	0.989	0.160
1982-83 (Approved)	0.680	0.109
1982-83 (Revised)	0.680	0.109
1983-84 (Proposed)	1.000	0.160

4. Physical Targets/Achievements Total For S.C.s

1980-81 (Achievement)	100 persons	15 persons
1981-82 (Achievement)	66 persons	11 persons
1982-83 (Target)	100 "	16 "
1982-83 (Likely achievement)	100 "	16 "
1983-84 (Target)	100 "	16 "

5. Details of expenditure for 1982-83 (Revised)

I. <u>Non-recurring:</u>	Total	For S.C.s
	(Rs. in lakhs)	
	-Nil-	

II. Recurring

Stipend	0.68	0.109
Total I & II	0.68	0.109

6. Details of expenditure for 1983-84 (Proposed)

I. <u>Non-recurring:</u>	Total	For S.C.s
	-Nil-	

Recurring

Stipend	1.00	0.160
Total I & II	1.00	0.160

Remarks: Continuing Scheme.

Sector: INDUSTRIES

Implementing Department } Scheme No.7
INDUSTRIES

1. Name of the Scheme : Marketing assistance to cottage and village industries.

2. Objective of the Scheme

Marketing is the greatest problem for the cottage industries/tiny sector units. Many entrepreneurs hesitate to start industries in view of the marketing problem. In order to promote the sale of cottage industries/tiny sector products, it is proposed to sell them in the sales emporia recognised by the Government of Pondicherry. In the sales recognised by the Government where all the products of tiny sector/cottage industries are sold, a sales rebate of 5% will be given.

3. Break-up of outlay/
Expenditure

	<u>Total</u>	<u>For S.C.s</u>
1980-81 (Actual)	0.12	0.02
1981-82 (Actual)	-	-
1982-83 (Approved)	0.05	-
1982-83 (Revised)	0.15	-
1983-84 (Proposed)	0.25	-

4. Physical Targets/Achievements

	<u>Total</u>	<u>For S.C.s</u>
1980-81 (Achievement)	3 units	1 unit
1981-82 (Achievement)	-	-
1982-83 (Target)	20 "	-
1982-83 (Likely achievement)	20 "	-
1983-84 (Target)	30 "	-

5. Details of expenditure for
1982-83 (Revised)

I. <u>Non recurring:</u>	<u>Total</u>	<u>For S.C.s</u>
	-Nil-	- Nil -

II. Recurring:

Subsidy 0.15

Total (I &II) 0.15

6. Details of expenditure
for 1983-84 (proposed)

I. <u>Non-recurring:</u>	<u>Total</u>	<u>For S.C.s</u>
	- Nil -	- Nil -

II. Recurring

Subsidy 0.25

Total (I & II) 0.25

7. Remarks: Continuing Scheme.

SECTOR: INDUSTRIES

Scheme No. : 8
 Implementing Department : INDUSTRIES

1. Name of Scheme : Modernisation of Cottage Industries.

2. Objective of the Scheme :

In order to increase the productivity in the cottage industries, it is essential that tools, dies, equipments etc. have to be modernised. Under this scheme tools and dies portable electrical hand driller, blowers, dies, grinders and others will be supplied for which the subsidy will be given at 33 1/3% of the cost subject to a maximum of Rs.3,000/- to each unit.

3. Break-up of outlay/Expenditure.	<u>Total</u>	<u>For S.C.s</u>
	(Rs. in lakhs)	
1980-81 (Actual)	0.10	-
1981-82 (Actual)	0.097	-
1982-83 (Approved)	0.10	-
1982-83 (Revised)	0.03	-
1983-84 (Proposed)	0.10	0.02

4. Physical Targets/Achievements	<u>Total</u>	<u>For S.C.s</u>
1980-81 (Achievement)	6 units	-
1981-82 (Achievement)	8 units	-
1982-83 (Target)	4 "	-
1982-83 (Likely achievement)	3 "	-
1983-84 (Target)	4 "	1

5. Details of expenditure for 1982-83 (Revised)

I. Non-recurring	<u>Total</u>	<u>For S.C.s</u>
	Nil	Nil
II. Recurring		
Subsidy	0.03	0.006
Total (I & II)	0.03	0.006

6. Details of expenditure for 1983-84 (Proposed)

I. <u>Non-recurring:</u>	<u>Total</u>	<u>For S.C.s</u>
	Nil	-
II. <u>Recurring:</u>		
Subsidy	0.10	0.02
Total (I & II)	0.10	0.02

7. Remarks: Continuing Scheme.

SECTOR: INDUSTRIES

Scheme No. 9

Implementing
Department : INDUSTRIES

1. Name of Scheme : Management Training for Industrialists.
2. Objective of the Scheme : This scheme is meant to impart training to industrialists for achieving a high degree of efficiency in the management of small scale industries. The training will be through the institutions like Thiruchirapalli, Productivity Council, Small Industries Service Institute, Small Industries Extension Training Institute to industrialists. 90% of the fee charged by the training institutions for training the industrialists will be met by the Government and the remaining 10% by the Industrialists/beneficiaries.

3. Break-up of outlay/expenditure:	<u>Total</u>	<u>For S.C.s</u>
	(Rs. in lakhs)	
1980-81 (Actual)	0.11	0.01
1981-82 (Actual)	0.125	0.001
1982-83 (Approved)	0.060	0.010
1982-83 (Revised)	0.100	0.016
1983-84 (Proposed)	0.100	0.016

4. Physical Targets/Achievements	<u>Total</u>	<u>For S.C.s</u>
1980-81 (Achievement)	89 persons	3persons
1981-82 (Achievement)	104 "	1 "
1982-83 (Target)	80 "	6 "
1982-83 (Likely achievement)	80 "	6 "
1983-84 (Target)	100 "	16 "

5. Details of expenditure for 1982-83 (Revised)	<u>Total</u>	<u>For S.C.s</u>
	(Rs. in lakhs)	
I. <u>Non-recurring:</u>	- Nil -	- Nil -
II. <u>Recurring</u>		
Subsidy	0.100	0.016
Total (I & II)	0.100	0.016

6. Details of expenditure for 1983-84 (Proposed)	<u>Total</u>	<u>For S.C.s</u>
I. <u>Non-recurring:</u>	-Nil-	-Nil-
II. <u>Recurring:</u>		
Subsidy	0.100	0.016
Total (I & II)	0.100	0.016

7. Remarks: Continuing Scheme.

SECTOR: INDUSTRIES

Scheme No. 12

Implementing
Department : INDUSTRIES

1. Name of the Scheme : State Contribution to District Industries Centre, Pondicherry.
2. Objective of the Scheme : The Government of India have communicated that the expenditure on the District Industries Centre programme in the Union Territories with and without legislature will be borne by the Central Government on 100% basis subject to a maximum grant of Rs.5 lakhs per District Industries Centre per year vide Government of India lr. No.6 (17)/81-SSI (II)(iii) dated 17-9-81 from Ministry of Industries, Department of Industrial Development, New Delhi and lr. No. DIC/2/4(4)/81 dt. 27-2-82 of Deputy Director (DIC), Ministry of Industry. Thus the additional funds required for meeting the salaries of supporting staff for running the District Industries Centre are provided under this scheme as detailed hereunder:
3. Break-up of outlay/expenditure Total
(Rs. in lakhs)

1980-81 (Actual)	5.50
1981-82 (Actual)	2.16
1982-83 (Approved)	2.28
1982-83 (Revised)	3.00
1983-84 (Proposed)	3.10
4. Physical Target/Achievements Total

1980-81 (Achievement)	Not applicable as amount provided is for Establishment charges for DIC.
1981-82 (Achievement)	
1982-83 (Target)	
1982-83 (Likely Achievement)	
1983-84 (Target)	
5. Details of Expenditure for 1982-83 (Revised)

I. <u>Non-recurring</u> :	<u>TOTAL</u> -Nil-
II. <u>Recurring</u>	
i) Salaries & DA	2.53
ii) Travelling Expenditure	0.07
iii) Office Expenses	0.11
iv) Other charges	<u>0.39</u>
Total (I & II)	<u>3.00</u>
6. Details of expenditure for 1983-84 (Proposed) Total

I. Non-recurring	-Nil-
II.	
i) Salaries	2.68
ii) Travelling Expenditure	0.18
iii) Office expenses	0.10
iv) Other charges	<u>0.30</u>
Total (I & II)	<u>3.10</u>
7. Remarks : Continuing Scheme.

SECTOR: INDUSTRIES.

Scheme No. 13

Implementing
Department : INDUSTRIES.

1. Name of the Scheme: Study Tour of Small Scale Industrialists.

2. Objective of the Scheme: The small scale industrialists are taken on tour to various parts of India which are industrially developed and are made to study the latest improvements that have taken place so that local industrialists can improve their business prospects and develop the linkage for ancillary development.

Pattern of assistance: The study tour will be arranged by the District Industries Centre. The team will be accompanied by Officers. The expenditure incurred by the participants (Small Scale Industrialists) on travel will be limited to II Class Railway fare and incidental expenses of Rs.20/- per day/participant will be subsidised.

3. Break-up of outlay/expenditure: Total For S.C.s
(Rs. in lakhs)

/per	1980-81 (Actual)	0.10	-
	1981-82 (Actual)	0.085	0.005
	1982-83 (Approved)	0.20	0.04
	1982-83 (Revised)	0.20	0.04
	1983-84 (Proposed)	0.06	0.01

4. Physical Targets/Achievements Total For S.C.s
Industrialists

1980-81 (Achievement)	35	"	-
1981-82 "	19	"	1
1982-83 (Target)	40	"	8
1982-83 (Likely achievement)	66	"	6
1983-84 (Target)	12	"	2

5. Details of Expenditure for 1982-83 (Revised)

I. <u>Non-recurring:</u>	<u>Total</u>	<u>For S.C.s</u>
	(Rs. in lakhs)	
Study Tour Charges	0.20	0.04
II. <u>Recurring:</u>	-Nil-	-Nil-
Total (I & II)	0.20	0.04

6. Details of expenditure for 1983-84 (Proposed)

I. <u>Non-recurring:</u>	<u>TOTAL</u>	<u>For S.C.s</u>
Study Tour Charges	0.06	0.01
II. <u>Recurring</u>	-Nil-	-Nil-
Total (I & II)	0.06	0.01

7. Remarks: Continuing Scheme.

Sector: INDUSTRIES

Scheme No. 14

Implementing
Department : INDUSTRIES

1. Name of the Scheme : Conducting market meets and participation in exhibitions and Trade Fair.

2. Objective of the Scheme:

By participating in market meets, trade fairs, exhibitions conducted in metropolitan cities and big towns and on special occasions, the tiny sector and cottage industrial units can avail the opportunity for display of their products and for sale of them by securing orders from outsiders. This will help them to increase sales and thereby increase production. The cost towards rent for the stalls, decoration, display and transport of goods will be met by the District Industries Centre. The cost on travelling expenses and incidental expenses on journey, as per pattern approved by All India Handicrafts Board New Delhi by the participants will also be met by the Department out of the funds to be allocated for the purpose.

3. Break-up of outlay/expenditure	Total (Rs. in Lakhs)	For S.C.s
1980-81 (Actual)	0.43	-
1981-82 (Actual)	1.107	-
1982-83 (Approved)	1.50	-
1982-83 (Revised)	1.82	-
1983-84 (Proposed)	1.48	-

4. Physical targets/achievements	Total	For S.C.s
1980-81 (Achievement)	12 units	4
1981-82 (Achievement)	42 units	-
1982-83 (Target)	100 units	-
1982-83 (Likely achievement)	75 units	-
1983-84 (Target)	100 units	5

5. Details of expenditure for
1982-83 (Revised)

I. Non-recurring:	Total	For S.C.s
	-Nil-	-Nil-
II. Recurring:		
i) Licence fee	0.66	-
ii) General Security Deposit	0.03	-
iii) Interior Decoration charges including lighting floor covering, name plates etc.,	0.75	-
iv) Packing, transportation insurance and Octroi charges	0.15	-
v) Staff charges	0.10	-
vi) Advertisement charges	0.05	-
vii) Electricity charges rental charges for equipments	0.02	-
viii) Miscellaneous and unforeseen expenses	0.06	-
Total (I & II)	1.82	-

6. Details of expenditure for
1983-84 (Proposed)

<u>I. Non-recurring</u>	<u>Total</u>	<u>For S.C.s</u>
	-Nil-	-Nil-
<u>II. Recurring</u>		
i) Licence fee	0.30	-
ii) General Security deposit	0.05	-
iii) Interior decoration	0.70	-
iv) Packing and transportation	0.10	-
v) Staff charges	0.10	-
vi) Advertisement charges	0.07	-
vii) Electrical charges	0.03	-
viii) Miscellaneous and unforeseen expenses	0.13	-
	-----	-----
Total (I & II)	1.48	-
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7. Remarks: Continuing Scheme.

SECTOR: INDUSTRIES

Scheme No. 15

Implementing
Department : INDUSTRIES.

1. Name of Scheme : Assistance to sales emporia set up in important towns outside this Territory.

2. Objective of the Scheme :

Apart from participation in exhibitions and trade fairs, regular market outlets at important towns and cities where the products of the tiny sector and cottage industry units of this territory could find regular customer can be opened for promotion of sales. Those emporia can be set up identical to Pontex, Co-op-tex, Poombuhar, Karaikal, Khadicraft and the like by the PIPDIC.

Grants in the form of subsidies towards expenses on management administration, rent and equipment may be given to the PIPDIC or any other registered institution for setting up of emporia.

3. Break-up of outlay expenditure

	<u>Total</u> (Rs. in lakhs)	<u>For S.C.s</u>
1980-81 (Actual)	0.31	-
1981-82 (Actual)	0.962	-
1982-83 (Approved)	0.30	-
1982-83 (Revised)	0.30	-
1983-84 (Proposed)	0.30	-

4. Physical Targets/Achievements

	<u>Total</u>
1980-81 (Achievement)	1 Sales emporium at
1981-82 (Achievement)	New Delhi
1982-83 (Target)	maintained.
1982-83 (Likely achievements)	
1983-84 (Target)	

5. Details of Expenditure for 1982-83 (Revised)

I. Non-recurring:

Publicity

<u>Total</u> (Rs. in lakhs)
0.07

II. Recurring: i) Rent

ii) Electricity

0.20

0.03

Total (I & II)

0.30

6. Details of expenditure for 1983-84 (Proposed)

I. Non-recurring

Total

-Nil-

II. Recurring:

i) Rent

0.18

ii) Management subsidy

0.12

Total (I & II)

0.30

7. Remarks: Continuing Scheme.

Scheme No.16

Sector :	INDUSTRIES	Implementing Department	X X INDUSTRIES
1. Name of the Scheme	Motivation of Scheduled Caste/ Scheduled Tribe entrepreneurs to start Industries.		
2. Objective of the Scheme	Despite the efforts taken by this Administration offering many incentives & concessions Scheduled Caste entrepreneurs are not forthcoming to start any industry. In order to enthruse the entrepreneurs belonging to SC/ST to start new industries in this Union Territory, it is pro- posed to grant the following additional incentives exclusively for them.		
	i) Rent subsidy for setting up of industries in the sheds/plots in the Industrial Estates of the Department and PIPDIC for the a period of first 5 years to all such entrepreneurs as follows:		
	a) for the first two years 50% subsidy will be granted.		
	b) for the third year 40% subsidy will be granted, and		
	c) for the fourth and fifth year 25% subsidy will be granted. Thereafter they will be required to pay full rent.		
	ii) To grant interest subsidy to SC/ST entrepreneurs for the loans received towards purchase of fixed assets and for the working capital to the extent of the difference between the actual rate charged by the PIPDIC or any other financial institution viz Scheduled Banks and concessional rate of 5 $\frac{1}{2}$ %. However the amount of subsidy in each case should not exceed Rs.20,000/- in any, one year.		
	iii) It is also proposed to grant 10% special investment subsidy in addition to the Central Investment subsidy of 15% to motivate the SC/ST entrepreneurs to start new industries, subject to a maximum of Rs.10 lakhs over and above the 15% Central subsidy. In any case both the subsidy will be limited to Rs.25 lakhs in each case.		

3. Break up of Outlay of Expenditure	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actuals)	--	--
1981-82 (Actuals)	--	--
1982-83 (Approved)	0.01	0.01
1982-83 (Revised)	0.02	0.02
1983-84 (Proposed)	0.10	0.10

4. Physical Targets/ Achievements	Total	For SCs
	(
1980-81 (Achievement)	Nil	Nil
1981-82 (Achievement)	--	--
1982-83 (Target)	1 Unit	1 Unit
1982-83 (Likely achievement)	1 Unit	1 Unit
1983-84 (Target)	6 Units	6 Units

5. Details of Expenditure for 1982-83 (Revised)	Total	For SCs
	(Rs. in lakhs)	
I. Non-recufring		
Subsidy	0.02	0.02
II. Recurring		
Nil	--	--
Total I & II	0.02	0.02

6. Details of Expenditure for 1983-84 (Proposed)	Total	For SCs
I. Non-recurring		
a) Rent subsidy	0.05	0.05
b) Interest subsidy	0.03	0.03
c) Speical Investment subsidy	0.02	0.02
Total	0.10	0.10
II. Recurring		
Nil	Nil	Nil
Total I & II	0.10	0.10

7. Remarks :

Continuing Scheme: The scheme was named and approved as rent subsidy to SC/ST Weaker section entrepreneurs and the pattern of assistance was approved by the Government of India for the grant of rent subsidy during May 1982 vide letter No.16(19)81-SSI(II) dated 12-5-1982 of the Govt., of India, Ministry of Industries Approval of the Government of India is yet to be obtained for the pattern of assistance for the Interest subsidy and Special Investment subsidy @ 10%

Sector : INDUSTRIES

Scheme No.17

Implementing Department :

INDUSTRIES

1. Name of the Scheme

Share capital Investment to PIPDIC for setting up of Industrial Estates.

2. Objective of the Scheme :

There are at present 6 Indl. Estate run by Government and PIPDIC in this Union Territory. Due to various incentives/ concession offered by this administration to Industrial entrepreneurs there has been spurt in demand for ready built up sheds/plots. To meet the increased demand PIPDIC has proposed to enlarge the Semi-Urban Indl. estates set up already with additional sheds and developed plots and to set up a new Industrial Estate at Sedarapet (Pondy Region) with Developed plots. So far, an amount of Rs.91.63 lakhs has been contributed as share for this purpose to PIPDIC and it has spent a total sum of Rs.110.72 lakhs towards setting up of Industrial Estate, with 91 sheds and 134 plots. During the year 83-84 a new Industrial Estate is proposed to be set up at Sedarapet and Expand the Existing Industrial Estate at Mettupalayam with 50 sheds and 234 plots to cope up the demand PIPDIC therefore requires additional financial assistance to meet the additional programme, Hence, this administration has proposed to pay a share capital contribution to PIPDIC to the extent of 15 Lakhs during 1983-84.

3. Break up of outlay/
Expenditure

Rs. in lakhs

1980-81 (Actual)	10.00
1981-82 (Actual)	5.00
1982-83 (Approved)	10.00
1982-83 (Revised)	10.00
1983-84 (Proposed)	15.00

4. Physical Targets/
Achievements

1980-81 (Achievement)	Rs.10 lakhs paid to PIPDIC share capital investment.
1981-82 (Achievement)	Rs.5 lakhs paid to PIPDIC as share capital Investment.
1982-83 (Target)	Rs.10 lakhs proposed as share to PIPDIC.
1982-83 (Likely achievement)	-do-
1983-84 (Target)	Rs.15 lakhs to be paid to PIPDIC as share capital contribution.

5. Details of Expenditure for 1982-83 (Revised) (Rs. in lakhs)

I. Non-recurring :

Investment 10.00

II. Recurring

-- --

Total I & II 10.00

6. Details of Expenditure for 1983-84 (Proposed) (Rs. in lakhs)

I. Non-Recurring :

Investment 15.00

II. Recurring

Nil --

Total I & II 15.00

7. Remarks :

Continuing Scheme

SECTOR: INDUSTRIES

Scheme No. 18

Implementing
Department : INDUSTRIES

1. Name of the Scheme : Development of Khadi and Village Industries.
2. Objective of the Scheme:
It is proposed to continue to give grant to Pondicherry Khadi & Village Industries Board towards administrative charges, as per pattern approved by Government of India in June 1982 and 10% rebate on the sales of Khadi is also envisaged.
3. Break-up of outlay/expenditure

	<u>Total</u>
	(Rs. in lakhs)
1980-81 (Actual)	3.78
1981-82 (Actual)	4.00
1982-83 (Approved)	5.00
1982-83 (Revised)	4.00
1983-84 (Proposed)	4.00
4. Physical targets/achievements

	<u>Total</u>
1980-81 (Achievement)	-
1981-82 (Achievement)	-
1982-83 (Target)	-
1982-83 (Likely achievement)	-
1983-84 (Target)	-
5. Details of expenditure for 1982-83 (Revised)
 - I. Non-recurring

	<u>Total</u>
	-Nil-
 - II. Recurring:
 - i) Grant to KVIB to meet establishment and other charges.

	3.50
--	------
 - ii) 10% Rebate on Khadi Sales

	0.50
--	------

Total (I & II)	4.00
----------------	------
6. Details of expenditure for 1983-84 (Proposed)
 - I. Non-recurring:

	<u>Total</u>
	-Nil-
 - II. Recurring:
 - i) Grant to KVIB to meet establishment and other charges

	3.50
--	------
 - ii) 10% Rebate on Khadi Sales

	0.50
--	------

Total (I & II)	4.00
----------------	------
7. Remarks: Continuing Scheme.

Sector: INDUSTRIES

Scheme No. 19

Implementing
Department : INDUSTRIES

1. Name of the scheme : Development of Handicrafts

2. Objective of the Scheme :

The Union Territory of Pondicherry is known for its traditional handicrafts like wood carving, clay toys and handprinting of textiles, etc. To revive the dying crafts and to encourage new crafts, training schemes in different crafts are evolved. Also to encourage the crafts, it is to continue the usual advertisement facilities rendered to handicrafts products by conducting market cum display, exhibitions, exhibiting cinema slides, maintenance of show cases in important centres like railway stations and Government guest houses and celebration of handicrafts week with sales rebate. State awards are also given to outstanding mastercraftsmen so as to encourage and develop the handicrafts. Grants are given for running the sales emporia to boost up the sales of handicrafts products.

3. Break-up of outlay/ expenditure Total For S.C.s
(Rs. in lakhs)

1980-81 (Actual)	1.87	0.16
1981-82 (Actual)	1.313	0.10
1982-83 (Approved)	1.37	0.195
1982-83 (Revised)	1.47	0.195
1983-84 (Proposed)	1.85	0.15

4. Physical targets/Achievements Total For S.C.s

1980-81 (Achievement)	55 Trainees	12
1981-82 (Achievement)	27 "	6
1982-83 (Target)	50 "	9
1982-83 (Likely achievement)	49 "	7
1983-84 (Target)	70 "	14

5. Details of expenditure for
1982-83 (Revised)

I. Non-recurring Total For S.C.s
(Rs. in lakhs)

i) Sales emporium subsidy	0.41	-
ii) State award	0.045	-
iii) Sales rebate	0.02	-
iv) Other charges (Conducting exhibitions)	0.33	-
	<u>0.805</u>	

II. Recurring

i) Stipend	0.39	0.18
ii) Honararium	0.19	-
iii) Rent subsidy	0.06	-
iv) Raw materials	0.025	0.015
	<u>0.665</u>	

Total (I & II) 1.47 0.195

6. Details of expenditure for 1983-84 (Proposed)	<u>Total</u>	For S.C.s
<u>I. Non recurring</u>		
i) Sales emporium subsidy	0.25	-
ii) State award	0.03	-
iii) Sales rebate	0.06	-
iv) Miscellaneous	0.05	-
v) Other charges (Conducting exhibition)	<u>0.40</u>	-
Total I	<u>0.79</u>	
<u>II. Recurring</u>		
i) Stipend	0.63	0.13
ii) Honararium	0.29	-
iii) Rent subsidy	0.05	-
iv) Raw materials	0.09	0.02
Total II	<u>1.06</u>	<u>0.15</u>
Total (I & II)	1.85	

7. Remarks: Continuing Scheme.

Sector: INDUSTRIES

Scheme No.20

Implementing {
Department { Agriculture.

1. Name of the Scheme Cultivation of mulberry for Sericulture.
2. Objective of the Scheme: The Development of Sericulture though has made head way in the Southern States of Karnataka, Tamil Nadu and Andhra Pradesh, a beginning is yet to be made in this Union Territory. The territory being coastal area it is proposed to undertake this programme on a pilot basis during the sixth five year plan period.

During the year 1982-83 on pilot basis the cultivation of mulberry will be undertaken in 3 locations viz. Kariamanickam, Madagadipet and Lawspet. The cultivation in each location will be undertaken in plots of 25 cents.

Based on the results obtained during this plan, the future development of this programme in the Seventh Five Year Plan will be thought of. The Pilot Project during the sixth five year plan will be implemented by the Dy. Director of Agriculture (Extn) Horticulture assisted by one Agricultural Officer and one Sericulture Inspector proposed to be created under the scheme.

3. Break up of outlay/ Expenditure	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	--	--
1981-82 (Actual)	--	--
1982-83 (Approved)	0.10	--
1982-83 (Revised)	0.04	--
1983-84 (Proposed)	0.10	--

4. Physical Targets/ Achievements	Total	For SCs
1980-81 (Achievement)	--	--
1981-82 (Achievement)	--	--
1982-83 (Target)	{ 3 plots of	75 cents will
1982-83 (Likely achievement)	} cultivated	}
1983-84 (Target)	5 plots of 125 cents will	be cultivated

5. Details of Expenditure for 1982-83 (Revised)		Total (Rs. in lakhs)
I. Non-recurring		
	Nil	Nil
II. Recurring		
	Cultivation of mulberry	0.04
	Total I & II	0.04

6. Details of Expenditure for 1983-84 (Proposed)		Total (Rs. in lakhs)
I. Non-recurring		
	Nil	Nil
II. Recurring		
	Cultivation of mulberry	0.10
	Total I & II	0.10

7. Remarks :

Continuing Scheme.

Scheme No.21

Sector : INDUSTRIES

Implementing Department } INDUSTRIES.

2. Name of the Scheme Development of Sericulture.

2. Objective of the Scheme To promote and develop the sericulture industry in the Union Territory of Pondicherry it is proposed to train the personnel in growing the mulberry plants and in silk worm rearing. The persons will be imparted training either in Krishi Vigyan Kandra Pondicherry or in the neighbouring states. During the training period each trainee will be paid a stipend of Rs.100/- per month. The duration of the training will be a period of 3 months for one batch.

3. Break up of outlay/ Expenditure	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	--	--
1981-82 (Actual)	Nil	--
1982-83 (Approved)	0.06	0.01
1982-83 (Revised)	0.06	0.009
1983-84 (Proposed)	0.11	0.008

4. Physical Targets/Achievements	Total	For SCs
1980-81 (Achievement)	--	--
1981-82 (Achievement)	--	--
1982-83 (Target)	10 trainees	1
	in sericulture	
1982-83 (Likely achievement)	-do-	1
1983-84 (Target)	20 trainees	2
	in sericulture	

5. Details of Expenditure for 1982-83 (Revised)	Total	For SCs
	(Rs. in lakhs)	

I. Non-recurring	Nil.	--	--
------------------	------	----	----

II. Recurring			
1. Stipend	0.030	0.006	
ii. Honorarium	0.015	--	
iii. Raw Materials & misc.	0.0075	0.003	
Total I & II	0.0525	0.009	

6. Details of Expenditure for 1983-84 (Proposed)	Total	For SCs
	(Rs. in lakhs)	

I. Non-recurring	Nil	--	--
------------------	-----	----	----

II. Recurring			
i. Stipend	0.060	0.003	
ii. Honorarium	0.030	--	
iii. Raw Materials & misc.	0.015	0.005	
Total I & II	0.105	0.008	

7. Remarks :

Continuing Scheme.

Sector : INDUSTRIES

Implementing Department : INDUSTRIES.
: Development of Coir Industries.

1.Name of the Scheme

2.Objective of the Scheme

To promote and develop coir Industry in the Union Territory of Pondicherry.

3.Break up of outlay/
Expenditure

	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	0.38	0.06
1981-82 (Actual)	0.03	--
1982-83 (Approved)	1.00	0.02
1982-83 (Revised)	0.15	0.01
1983-84 (Proposed)	0.50	0.08

4.Physical Targets/Achievements:

	Total	For SCs
1980-81 (Achievement)	20	6
1981-82 (Achievement) Nil	10 Trainees will be trained in coir mat and matting.	
1982-83 (Target)	-do-	
1982-83 (Likely achievement)	-do- + one coir development officer will be posted.	
1983-84 (Target)		

5.Details of Expenditure for
1982-83 (Revised)

	Total	For SCs
	(Rs. in lakhs)	
I.Non-recurring		
Nil	--	--
II.Recurring:		
i)Stipend	0.03	0.01
ii)Subsidy to the society for running the programme	0.02	--
iii)Machinery and equipment	0.08	--
iv)Raw Materials	0.01	--
v)Furniture	0.01	--
Total I & II	0.15	0.01

6.Details of expenditure
for 1983-84 (Proposed)

	Total	For SCs
I. Non-recurring		
Nil	--	--
II. Recurring		
i) Salaries	0.150	--
ii) Stipend	0.060	0.008
iii) Subsidy to the society for running the programme	0.057	--
iv)Machinery and equipments	0.158	--
v)Raw Materials	0.035	--
vi) Furniture	0.040	--
Total I & II	0.50	0.008

7. Remarks :

Continuing Scheme.

Scheme No.23

Sector: INDUSTRIES

Implementing Department } INDUSTRIES

1. Name of the Scheme

Additional state Investment Subsidy for Modernisation of SSI and cent percent export oriented and pioneering Industries.

2. Objective of the Scheme

The scheme of modernisation of selected Industries in the Small Scale Sector was introduced by Development Commissioner (SSI), in 75-76, with a view

to identify the problems of SSI in the line of productivity efficiency and obsolescence and keeping them abreast with the latest information on production process, technical and technological development, it is proposed to identify and assist them to avail of the effective consultancy services and other terms of assistances under this scheme.

The SSI which are covered under this programme, will be given additional incentive in the form of 10% Capital subsidy subject to a maximum of Rs.25,000/- in addition to 15% Central subsidy

and - In order to motivate & assist the Industries for 100% export and pioneering industries in this Union Territory it is proposed to grant additional capital investment subsidy of 15% for capital investment in land building & machinery over & above 15% Central Investment subsidy subject to a maximum of 30 lakhs to each unit. Similar schemes are being implemented for 100% export oriented/pioneering units in other states, viz. Maharashtra Mathya Pradesh, Karnataka, Haryana etc.

Pattern of Assistance

- a) The small scale Industries registered under the modernisation programme will be granted 10% subsidy on the cost of Machinery and equipments, purchased by them on the advice of the State Level Committee on modernisation of SSIs for Tamil Nadu & Pondicherry. Subject to a maximum of Rs.25,000/- The Small Scale Industries will not be eligible for this subsidy if the total investment on plant and machinery exceeds 20 lakhs and 25 lakhs in the case of ancillary Industries.
- b) Cent percent export oriented and pioneering industries will be granted an additional investment subsidy of 15% subject to a maximum of Rs.15 lakhs.
- c) The rules regulation and procedure adopted for the grant of central investment subsidy will be followed for the grant of this subsidy also. This subsidy will be granted in addition to the central Investment subsidy.

3. Break up of Outlay/ Expenditure	Total (Rs. in lakhs)
1980-81 (Actual)	Nil
1981-82 (Actual)	Nil
1982-83 (Approved)	Nil
1983-84 (Proposed)	0.05
4. Physical Targets/ Achievements	Total (Rs. in lakhs)
1980-81 (Achievement)	Nil
1981-82 (Achievement)	Nil
1982-83 (Target)	Nil
1982-83 (Likely achievement)	Nil
1983-84 (Target)	2.00
5. Details of Expenditure for 1982-83 (Revised)	Total
I. Non-Recurring	
Nil	Nil
II. Recurring	
Nil	Nil
Total I & II	Nil
6. Details of Expenditure for 1983-84 (Proposed)	Total (Rs. in lakhs)
I. Non-recurring	
Subsidy	0.05
II. Recurring	
Nil	Nil
Total I & II	0.05
7. Remarks :	
	New Scheme.

Sector : INDUSTRIES

Implementing }
Department } INDUSTRIES

1. Name of the Scheme Share Capital Investment in PIPDIC Limited.
2. Objective of the Scheme: PIPDIC Ltd. is the sole state owned Industrial Development and Financial Institution in this Union Territory, set up in 1974. The Corporation aims to offer a package of incentive to entrepreneurs. PIPDIC plays a vital role in promoting medium and Small Scale Industries in this Territory. This is the only institution in this Territory which lends term loan to Medium and Small Scale Industries. So far the Corporation has sanctioned a sum of Rs.1131 lakhs to 620 Industries. This Admn., has so far subscribed a sum of Rs.350.76 lakhs as share capital. The Corporation has evolved a new scheme viz.Entrepreneurs Development Programme in collaboration with the State Bank of India, Pondicherry for impartening training to SC/ST entrepreneurs as an encouragement to start new industries of their own. In addition PIPDIC is also setting up a subsidiary corporation for electronic Industries. The subsidiary Corporation is to take up the manufacture of two band transisters in collaboration with M/s.Keltron, to start with. PIPDIC has set up three Industrial Estate so far with built up sheds (91 sheds) and Developed plots (134). Who were trained under the Entrepreneurs Development Programme During 1983-84, 59 more 'C' type sheds are proposed to be taken up for construction in addition to development of 234 plots. The Govt. has therefore proposed to strengthen the share capital base of PIPDIC, to meet the future requirement of funds.

7 sheds are earmarked for SC entrepreneurs.

3. Break up of outlay of expenditure	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	30.00	9.00
1981-82 (Actual)	30.00	13.0
1982-83 (Approved)	30.00	13.0
1982-83 (Revised)	30.0	13.0
1983-84 (Proposed)	30.00	13.0

4. Physical Targets/Achievement :
- 1980-81 (Achievement) Paid a sum of Rs.30 lakhs towards the share capital investment to PIPDIC.
- 1981-82 (Achievement) Paid a sum of Rs.30 lakhs towards the share capital investment to PIPDIC.

1982-83 (Target) Payment of Rs.30 lakhs to PIPDIC towards share capital investment.

1982-83 (Likely achievement) -do-

1983-84 (Target) -do-

5. Details of Expenditure for 1982-83 (Revised) Total For SCs
 (Rs. in lakhs)

I. Non-recurring

Share capital Investment in PIPDIC.	30.00	13.0
-------------------------------------	-------	------

II. Recurring

-- -- --

Total I & II 30.0 13.0

6. Details of Expenditure for 1983-84 (Proposed) Total For SCs
 (Rs. in lakhs)

I. Non-Recurring

Share capital Investment in PIPDIC.	30.0	13.0
-------------------------------------	------	------

I. Recurring

-- -- --

Total I & II 30.0 13.0

7. Remarks :

Continuing Scheme.

Sector : INDUSTRIES

Implementing }
Department } INDUSTRIES

1. Name of the Scheme Development of Industrial Estates.
2. Objective of the scheme This scheme aims completion of providing basic infrastructural facilities, such as water, street lighting, drainage, internal roads, fencing etc. and for the payment of compensation for the committed expenditure) land for which acquisition was initiated in 1972 & setting up of Industrial Estate. It is also proposed to construct one 'A' type shed for the field Testing station for the Regional Testing Centre.
3. Break up of outlay Expenditure (Rs. in lakhs)

1980-81 (Actual)	0.99
1981-82 (Actual)	0.79
1982-83 (Approved)	1.25
1982-83 (Revised)	6.50
1983-84 (Proposed)	5.00
5. Physical Target/Achievement:

1980-81 (Achievement)	Water supply arrangement in Indl. Estate, Thattanchavady, Pondicherry under progress.
1981-82 (Achievement)	Water supply in Industrial Estate, Mhattanchavady, Pondy-9.
1982-83 (Target)	Completion of the spillover works in water supply arrangement and compound wall in Industrial Estate, Thattanchavady, and drainage facilities in Rural Industrial Estate, Manapet & Karaikal.
1982-83 (Likely achievement)	Completion of barbed wire fencing and drainage facilities in Rural Indl. Estate, Manapet completion of water supply and compound wall in Indl. Estate, Thattanchavady Pondicherry. The lands to the extent of 8.7 Hectre in the Pudupalayam village (M/s. Swadeshi Cotton Mills, premises) will be acquired after the payment of the compensation.

1983-84 (Target)

Providing drainage facilities in Rural Industrial Estate, Karaikal construction of building for field testing station at Industrial Estate, Thattanchavady which would help to test the raw materials finished goods etc. of the Industrial Units in the Industrial Estates and other Units.

5. Details of Expenditure for 1982-83 (Revised)

Rs. in Lakhs

I. Non-recurring

Providing drainage & barbed wire fencing facilities in Rural Industrial Estate, Manapet.

X
X
X
X
X
X
X
X
X
X

0.50

Completion of water supply arrangement and compound wall in Industrial Estate, Thattanchavady.

Payment of compensation for the land to be acquired which is in the final stage of acquisition.

6.00

II. Recurring

--

Nil

Total I & II

6.50

6. Details of Expenditure for 1983-84 (Proposed)

Rs. in lakhs

I. Non-recurring

a) Providing drainage facilities in Rural Indl. Estate, Karaikal. and completion other spill over works.

X
X
X
X
X

2.00

b) Construction of building for field testing station

3.00

II. Recurring

--

--

Total I & II

5.00

7. Remarks :

Continuing Scheme.

Sector: HANICONS

Total No. of Schemes: 20

OUTLAY AT A GLANCE

(Rs. in lakhs)

Sixth Plan Approved Outlay	1980-85	350.00
Actual Expenditure ...	1980-81	13.34
Actual Expenditure ...	1981-82	90.09
Approved Outlay	1982-83	173.54
Revised Outlay	1982-83	260.75
Proposed Outlay	1983-84	81.70

Sl. No.	Name of the Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Share Capital Loan to Weavers	0.15	0.15	0.15
2.	State Participation in the Share Capital of Weavers' Co-op. Societies	2.35	2.35	2.40
3.	Opening of Retail Sales Depots	0.99	0.99	1.00
4.	Publicity and Propaganda	1.60	1.45	1.80
5.	Modernisation of Dye-House	0.35	0.35	-
6.	Setting up of a Printing Factory	1.86	1.86	3.50
7.	Training of Weavers	0.74	0.74	0.45
8.	Participation of Weavers' Co-operative Societies in Exhibition	1.15	2.40	1.20
9.	Interest Subsidy on Working Capital Loan to Weavers' Co-operatives under R.B.I. Scheme of Handloom Finance	0.90	0.90	2.00
10.	Assistance for purchase of Weaving Appliances	1.00	1.00	1.00
11.	Contributory Thrift Fund	0.25	0.06	0.30
12.	Subsidy towards Staff, Rent and Furniture of new Weavers' Co-operatives	-	-	-

...

1.	2.	3.	4.	5.
13. All India Handloom Fort-night Celebration		0.25	0.25	0.25
14. Rebate on Sale of Handloom Cloth		10.00	14.90	10.00
15. Supervision and audit		1.00	0.70	0.50
16. Assistance to Apex Society for Establishment Charges		-	-	-
17. Assistance for Pre-loom facilities		0.15	0.15	0.15
18. Construction of Office-cum-godown		0.80	0.50	1.00
19. Setting up of a Co-operative Spinning Mills		150.00	232.00	56.00
20. Purchase of a Mobile Sales Van for Apex Weavers' Co-operative Society		-	-	-
		178.54	260.75	81.70

NOTE: Details for the scheme nos. 12, 16 and 20 are not included.

Gs.

S ector: HANDLOOMS

Scheme No.1
Implementing
Department: CO-OPERATIVE

1. Name of the scheme: Share capital loan to weavers.

2. Objective of the scheme:

The scheme provides for the issue of loans to weavers for taking shares in weavers' co-operative societies. By raising the level of share holding by members, the share capital structure of the societies will also be strengthened. Since the handloom weavers belong to the weakest section of the community, they find it difficult to subscribe to the required ~~xxx~~ number of shares in the weavers' co-operative societies. This scheme, therefore, provides for the issue of loans to weavers for taking shares in weavers' co-operative societies. The loan is restricted to 75% of the value of shares taken by the members, subject to a maximum of Rs.75/- per weaver. During the Sixth Plan period, 1000 weavers will be assisted under this scheme, so as to bring 75% of the total number of weavers under the co-operative fold by 1984-85. During 1982-83, 200 weavers will be assisted.

3. Break-up of outlay/
expenditure:

(Rs.lakhs)

1980-81 (Actual)	0.15
1981-82 (Actual)	0.15
1982-83 (Approved)	0.15
1982-83 (Revised)	0.15
1983-84 (Proposed)	0.15

4. Physical targets/
achievements:

1980-81 (Achievement)	200 weavers were assisted
1981-82 (Achievement)	200 -do-
1982-83 (Target)	200 weavers will be assisted.
1982-83 (Likely achievement)	200 -do-
1983-84 (Target)	200 -do-

5. Details of expenditure
for 1982-83 (Revised):

I. Non-recurring: Loan	0.15
II. Recurring:	Nil
Total (I & II)	0.15

6. Details of expenditure
for 1983-84 (proposed):

I. Non-recurring:	Loan	0.15
II. Recurring:		Nil
(Total I & II)		0.15

7. Remarks: Continuing Scheme.

Gs.

Sector: HANDLOOMS

Scheme No.2
Implementing
Department: CO-OPERATIVE

1. Name of Scheme: State participation in the Share Capital of Weavers' Co-operative Societies.

2. Objective of the Scheme:

The scheme is intended to increase the own funds of the Apex and Primary Weavers' Co-operative Societies to enable them to obtain required working capital from the financing bank by providing necessary margin for their borrowings. By 1984-85, the annual production in the co-operative sector is expected to reach 20 lakh metres and the requirement of working capital both for achieving the above production level and also for undertaking its marketing will be substantial. Additional Government Share Capital is therefore necessary for the societies to increase their borrowing power. As per the approved pattern of financial assistance by Government of India, additional share capital contribution upto Rs.50,000/- to primary weavers' societies and Rs.25.00 lakhs to Apex Weavers' societies may be provided. Accordingly, it is proposed to assist the primary weavers' co-operative societies during the Plan period of 1983-84. The Apex Society will be assisted with a share capital contribution of Rs.2.00 lakhs during Sixth Plan Period 1983-84, since it can be assisted upto Rs.25.00 lakhs. So far, a sum of Rs.16.00 lakhs has been provided to the Apex Society as share capital.

3. Break-up of outlay/ expenditure:

(Rs.lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	2.35
1982-83 (Approved)	2.35
1982-83 (Revised)	2.35
1983-84 (Proposed)	2.40

4. Physical targets/ achievements:

1980-81 (Achievement)	6	Weavers Co-op. Societies
1981-82 (Achievement)	6	Weavers Co-op. Societies
1982-83 (Target)	7	-do-
1982-83 (Likely achievement)	7	-do-
1983-84 (Target)	6	-do-

5. Details of expenditure
for 1982-83 (revised):

I. Non-recurring: Share	.
Capital	2.35
II. Recurring:	Nil
Total (I & II)	2.35

6. Details of expenditure
for 1983-84 (proposed):

I. Non-recurring: Share	
capital	2.40
II. Recurring:	Nil
Total (I & II)	2.40

7. Remarks: Contuing scheme.

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(Rs.1 lacs)

Sector: HANDLOOMS

Scheme No.3
Implementing
Department: CO-OPERATIVE

1. Name of Scheme: Opening of Retail Sales Depots.

2. Objective of the scheme:

The scheme aims at providing financial assistance towards meeting the cost of opening and running of retail sales depots for the sale of handloom. Pattern of assistance provides for giving 100% subsidy towards the cost of (i) furniture and fixtures upto a maximum of Rs.25,000/- and (ii) the rent and salaries of staff for an initial period of 4 years on a tapering basis of 100%, 75%, 50% and 25% subject to a ceiling of Rs.25,000/- per depot.

The Pondicherry State Weavers' Co-operative Society Limited has so far opened 13 sales depots in Pondicherry, Tamil Nadu and also in other States. It has programmed to open 2 sales depots during 1982-83 and 4 depots during 1983-84 to 1984-85.

3. Break-up of outlay/ expenditure:

(Rs. lakhs)

1980-81 (Actual)	0.69
1981-82 (Actual)	0.67
1982-83 (Approved)	0.99
1982-83 (Revised)	0.99
1983-84 (Proposed)	1.00

4. Physical targets/ achievements:

1980-81 (Achievement)	8 Branches
1981-82 (Achievement)	13 Branches
1982-83 (Target)	2 Branches
1982-83 (Likely achievements)	2 Branches
1983-84 (Target)	2 Branches

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:

) Furniture subsidy grant 0.50

II. Recurring:

) Grant towards staff salary and rent: 0.49

(Total I & II) 0.99

6. Details of expenditure
for 1983-84 (proposed):

I. Non-recurring:

() Furniture (grant) 0.50

II. Recurring:

() Grant towards staff,
salary and rent: 0.50

Total (I & II) 1.00

7. Remarks: Continuing scheme.

Sector: HANDLOOMS

Scheme No.4

Implementing

Department: CO-OPERATIVE

1. Name of scheme: Publicity and Propaganda.

2. Objective of the scheme:

The scheme is intended to provide financial assistance to the Pondicherry State Weavers' Co-op. Society Limited to meet the expenditure incurred by it towards publicity of handloom goods produced in this Union Territory. The assistance is by way of 100% subsidy. The Pondicherry State Weavers' Co-operative Society Limited undertaken publicity by printing and distributing calendars, cloth bags, polythene bags, leaf-lets, putting up hoardings, /dailies and magazines, organising sales campaigns, etc. The assistance that can be provided to the apex Society in a year should not exceed 2% of the total value of handloom goods produced by the Primary Societies in the co-operative sector during the previous year. / affixing wall posters and inserting advertisements in leading

3. Break-up of outlay/
expenditure:

(Rs. lakhs)

1980-81 (Actual)	1.31
1981-82 (Actual)	1.40
1982-83 (Approved)	1.60
1982-83 (Revised)	1.45
1983-84 (Proposed)	1.80

4. Physical targets/achievements:

1980-81 (Achievement)	1	Society
1981-82 (Achievement)	1	"
1982-83 (Target)	1	"
1982-83 (Likely achievement)	1	"
1983-84 (Target)	1	"

5. Details of expenditure
for 1982-83 (revised):

I. Non-recurring:	Nil
II. Recurring: Grant	1.45
Total (I & II)	1.45

6. Details of expenditure for
1983-84 (proposed):

I. Non-recurring:	Nil
II. Recurring: Grant	1.80
Total (I & II)	1.80

7. Remarks: Continuing scheme.

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Sector: HANDLOOMS

Scheme No.5
Implementing
Department: CO-OPERATIVE

1. Name of scheme: Modernisation of dye-house.

2. Objective of the scheme:

The scheme aims at expansion and modernisation of the dye-house of the Pondicherry State Weavers' Co-op. Society, which is running a dye-house, to undertake dyeing of yarn and cloth produced by the primaries.

This scheme provides for expansion of the dye-house and modernisation of the same by increasing the capacity and by providing necessary machineries. The assistance for the purchase of machineries is on cent percent grant basis in the case of machineries, the cost of which does not exceed Rs.50,000/- and 75% grant and 25% loan basis in the case of machineries, the cost of each of which exceeds Rs.50,000/-. The expenditure on buildings is provided 75% loan and 25% grant basis.

3. Break-up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	1.00
1981-82 (Actual)	0.66
1982-83 (Approved)	0.35
1982-83 (Revised)	0.35
1983-84 (Proposed)	-

4. Physical targets/achievements:

1980-81 (Achievement)	Assistance to one dye-house.
1981-82 (Achievement)	-do-
1982-83 (Target)	-do-
1982-83 (Likely achievement)	-do-
1983-84 (Target)	Nil

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:

Grant to purchase one jigger 0.35

II. Recurring:

Nil

Total (I & II)

0.35

6. Details of expenditure for 1983-84 (proposed):

I. Non-recurring:

Nil

II. Recurring:

Nil

Total (I & II)

Nil

7. Remarks: This scheme ends by 1982-83.

Sector: HANDLOOMS

Scheme No.6
Implementing
Department: CO-OPERATIVE

1. Name of the scheme: Setting up of a Printing
Factory.

2. Objective of the scheme:

In order to find a regular market for the handloom goods produced by the weavers' co-operatives, it is found necessary to make the products more attractive through modern printing. The apex Society has already started hand printing on a small scale, but it has to undertake screen printing, batick printing for which it requires accommodation and equipments. The assistance for purchase of equipments is on 100% grant basis in the case of machineries, the cost of each of which does not exceed Rs.50,000/- and on 75% grant and 25% loan basis in the case of machineries, the cost of each of which exceeds Rs.50,000/-. The expenditure on buildings is provided on 75% loan and 25% grant basis. In order to augment the working efficiency of the Printing factory run by the Pondicherry State Weavers' Co-op. Society, it has proposed to purchase and install a drying range at an estimated cost of Rs.3.50 lakhs. This machine will be utilised for dyeing and processing like mineral kaky and other fabrics on large scale. At present, the Pondicherry State Weavers' Co-operative Society is drying the cloths intended for dyeing and printing in the open sun shade, which is not giving uniform finish to the fabrics to the desired level and this process face difficulties during rainy seasons. This will also help the society to meet the large scale orders within minimum time and in all seasons. Hence, a sum of Rs.3.50 lakhs (75% grant Rs.2.62 lakhs and 25% loan Rs.0.88 lakhs) has been proposed for 1983-84.

3. Break-up of outlay/
expenditure:

(Rs.lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	0.51
1982-83 (Approved)	1.86
1982-83 (Revised)	1.86
1983-84 (Proposed)	3.50

4. Physical targets/achievements:

1980-81 (Achievement)	
1981-82 (Achievement)	Assistance to one society
1982-83 (Target)	-do-
1982-83 (Likely achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:

(i) Grant	...	1.39
(ii) Loan	...	0.47
		<u>1.86</u>

II. Recurring:

Nil

Total (I & II)

1.86

6. Details of expenditure for 1983-84 (proposed):

I. Non-recurring:

(i) Grant	...	...	2.62
(ii) Loan	0.88
			<u>3.50</u>

II. Recurring:

Nil

Total (I & II)

3.50

7. Remarks: Continuing scheme.

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Sector: HANDLOOMS

Scheme No.7
Implementing
Department: CO-OPERATIVE

1. Name of Scheme: Training of weavers.

2. Objective of the scheme:

This is a scheme to provide training to professional weavers who are in the co-operative fold, in new designs and modern techniques of production and in the use of improved appliances so that they could be better equipped to produce quality fabrics with sophisticated designs in tune with the changing conditions and to earn better wages. The training is conducted by the Pondicherry State Weavers' Co-op. Society and the entire cost of the scheme is subsidised by the Government. Duration of each course of training is two months and 30 weavers will be trained in each course. There will be four courses of training every year. During the period of training, the weavers are provided with stipend of Rs.150/- per month. Two training sheds will be constructed for conducting the training courses to weavers. 750 weavers have been trained till March 1982 under this Scheme.

3. Break-up of outlay/
expenditure:

(Rs.lakhs)

1980-81 (Actual)	0.43
1981-82 (Actual)	0.73
1982-83 (Approved)	0.74
1982-83 (Revised)	0.74
1983-84 (Proposed)	0.45

4. Physical targets/
achievements:

1980-81 (Achievement)	120 weavers
1981-82 (Achievement)	120 "
1982-83 (Target)	120 "
1982-83 (Likely achievement)	120 "
1983-84 (Target)	120 "

5. Details of expenditure
for 1982-83 (Revised):

I. Non-recurring:

Grant for construction of
training shed and for
purchase of equipment

0.30

II. Recurring:	
Grant for training of weavers	0.44
Total (I & II)	0.74
6. Details of expenditure for 1983-84 (proposed):	
I. Non-recurring:	Nil
II. Recurring:	
Grant for training of weavers	0.45
Total (I & II)	0.45
7. Remarks: Continuing scheme.	

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Sector: HANDLOOMS

Scheme No.8

Implementing

Department: CO-OPERATIVE

1. Name of scheme: Participation of weavers' co-operative societies in exhibition.

2. Objective of the scheme:

The scheme provides for grant of financial assistance to weavers' co-operative societies to meet the expenditure incurred by them for taking stalls in exhibitions. The object is to help the co-operatives to popularise their handloom products among the public and to find easy markets for them. The assistance is restricted to 50% of the expenses as grant subject to a maximum of Rs.10,000/- for regional or state level exhibition for each society and Rs.30,000/- for National and International exhibitions for each society subject to scrutiny of the proposal in each case.

3. Break-up of outlay/
expenditure:

(Rs. lakhs)

1980-81 (Actual)	1.00
1981-82 (Actual)	1.10
1982-83 Approved)	1.15
1982-83 (Revised)	2.40
1983-84 (Proposed)	1.20

4. Physical target/achievements:

1980-81 (Achievement)	Assistance to 13 weavers' co-op. Societies.		
1981-82 (Achievement)	-do-	2	-do-
1982-83 (Target)	-do-	2	-do-
1982-83 (Likely achievement)	-do-	2	-do-
1983-84 (Target)	-do-	2	-do-

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:	Nil
II. Recurring: Grant	2.40
Total (I & II)	2.40

6. Details of expenditure for 1983-84 (proposed):

I. Non-recurring:	Nil
II. Recurring: Grant	1.20
Total (I & II)	1.20

7. Remarks: Continuing scheme.

Sector: HANDLOOMS

Scheme No.9
Implementing
Department: CO-OPERATIVE

1. Name of scheme: Interest subsidy on working capital loan to weavers' co-op. societies under R.B.I. scheme of handloom finance.

2. Objective of the scheme:

According to the Reserve Bank of India's scheme of handloom finance, the Pondicherry State Co-operative Bank lends working capital to the handloom weavers' co-operatives at the same rate of interest at which it obtains refinance from the Reserve Bank of India (National Bank for Agriculture and Rural Development). The handling and incidental charges of the financing bank are to be provided by the Govt. as subsidy at a rate not exceeding 3% interest on the working capital loans so provided, as per guidelines of the Reserve Bank of India, governing the scheme of handloom finance. Under this scheme, the weavers' co-operatives are able to obtain their working capital requirements at a rate of interest less than the rate at which other industries get their working capital and consequently, they are able to keep their cost of production low, which in turn helps them to compete in the market with the organised mill sector and powerloom sector.

3. Break-up of outlay/
expenditure:

(Rs. lakhs)

1980-81 (Actual)	1.20
1981-82 (Actual)	0.85
1982-83 (Approved)	0.90
1982-83 (Revised)	0.90
1983-84 (Proposed)	2.00

4. Physical targets/
achievements:

1980-81 (Achievement)	1 society was assisted
1981-82 (Achievement)	1 society was assisted
1982-83 (Target)	1 society will be assisted
1982-83 (Likely achievement)	1 -do-
1983-84 (Target)	1 -do-

5. Details of expenditure for
1982-83 (revised):

I. Non-recurring:		Nil
II. Recurring:	Grant	0.90
Total (I & II)		0.90

3. Details of expenditure
for 1983-84 (proposed):

I. Non-recurring:		Nil
II. Recurring:	Grant	2.00
Total (I & II)		2.00

7. Remarks: Continuing scheme.

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Sector: HANDLOOMS

Scheme No.10

Implementing

Department: Co-operative

1. Name of Scheme: Assistance for purchase of weaving appliances.

2. Objective of the scheme:

Use of improved appliances like dhobbies, healds, double shuttle slays, jacquards, etc., and framelooms is a must for improving the quality of handloom cloth and for reducing the manual labour for the weavers. The handloom weavers, who are below the poverty line cannot afford to purchase the improved appliances on their own and hence this scheme provides for the supply of these improved weaving appliances to the weavers co-operatives on 75% grant and 25% loan basis.

3. Break-up of outlay/
expenditure:

(Rs.lakhs)

1980-81 (Actual)	0.70
1981-82 (Actual)	0.60
1982-83 (Approved)	1.00
1982-83 (Revised)	1.00
1983-84 (Proposed)	1.00

4. Physical targets/achievements:

1980-81 (Achievement)	11 societies were assisted
1981-82 (Achievement)	9 -do-
1982-83 (Target)	9 societies will be assisted
1982-83 (Likely achievement)	9 -do-
1983-84 (Target)	9 -do-

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:	(i) Loan	0.25
	(ii) Grant	0.75
II. Recurring:		Nil
Total (I & II)		1.00

6. Details of expenditure for 1983-84 (proposed):

I. Non-recurring:	(i) Loan	0.25
	(ii) Grant	0.75
II. Recurring:		Nil
Total (I & II)		1.00

7. Remarks: Continuing scheme

Sector: HANDLOOMS

Scheme No.11
Implementing
Department: CO-OPERATIVE

1. Name of the scheme: Contributory Thirft Fund.

2. Objective of the scheme:

This is a scheme to create a fund to provide financial assistance at the old age of the weavers. Under this scheme, each weaver member of a society will subscribe at 6 paise per rupee of his wages to this fund, the society will contribute 2 paise and the Govt. 4 paise. The total accumulation at the rate of 12 paise per rupee of the members' wages will be credited to a separate account with the Pondicherry State Co-operative Bank and will be drawn upon only when the member finally leaves the society or retires from work. Separate rules have been framed to govern the constitution and management of the fund.

3. Break-up of outlay/expenditure: (Rs.lakhs)

1980-81 (Actual)	0.09
1981-82 (Actual)	0.08
1982-83 (Approved)	0.25
1982-83 (Revised)	0.06
1983-84 (Proposed)	0.30

4. Physical targets/achievements:

1980-81 (Achievement)	4 societies were assisted.
1981-82 (Achievement)	4 -do-
1982-83 (Target)	11 societies will be assisted.
1982-83 (Likely achievement)	4 -do-
1983-84 (Target)	6 -do-

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:	Nil
II. Recurring: Grant	0.06
Total (I & II)	0.06

6. Details of expenditure for 1983-84 (Proposed):

I. Non-recurring:	Nil
II. Recurring: Grant	0.30
Total (I & II)	0.30

7. Remarks: Continuing scheme

8. Others (specity): This scheme provides Thirft Fund to the the weavers so as to promote savings and also to provide social security in their old age.

Sector: HANDLOOMS

Scheme No.13
Implementing
Department: CO-OPERATIVE

1. Name of the scheme: All India Handloom Fortnight Celebration.

2. Objective of the scheme:

As per the Govt. of India's instructions, the All India Handloom Fortnight is celebrated every year, entertainments provided so as to attract a large gatherings and to focus public attention on the special features of handloom products. The opportunity is also utilised for liquidating the accumulated handloom stocks held by the weavers' co-operative societies by allowing special rebate to be reimbursed by Govt. The Pondicherry State Weavers' Co-opl Society will be in-charge of the celebrations and 100% of the expenditure on the celebration is subsidised by Govt., subject to a maximum of Rs.25,000/-.

3. Break-up of outlay/expenditure: (Rs. lakh)

1980-81 (Actual)	0.25
1981-82 (Actual)	0.25
1982-83 (Approved)	0.25
1982-83 (Revised)	0.25
1983-84 (Proposed)	0.25

4. Physical targets/achievements:

1980-81 (Achievement)	1	celebration in each year
1981-82 (Achievement)	1	-do-
1982-83 (Target)	1	-do-
1982-83 (Likely achievement)	1	-do-
1983-84 (Target)	1	-do-

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:	Nil
II. Recurring: Grant	0.25
Total (I & II)	0.25

6. Details of expenditure for 1983-84 (proposed):

I. Non-recurring:	Nil
II. Recurring: Grant	0.25
Total (I & II)	0.25

7. Remarks: Continuing scheme.

Sector: HANDLOOMS

Scheme No.14

Implementing

Department: CO-OPERATIVE

1. Name of the scheme: Rebate on sale of handloom cloth.

2. Objective of the scheme:

The object of granting rebate on sale of handloom cloths enable the weavers' co-operative societies to offer their products at competitive rates and avoid accumulation of stocks. In this Union Territory, rebate is granted on all sales of handloom goods at 5 paise per rupee throughout the year and an additional 5 paise per rupee for a total period of 120 days in a year during festival seasons. Besides, all the handloom weavers' co-operatives, a consumer Co-op. Stores, viz., Pondicherry Co-operative Wholesale Stores (Amudhasurabi-Supermarket) is also permitted to allow rebate on all sales of handloom goods and the rebate allowed by the co-operative institutions is reimbursed by the Government.

3. Break-up of outlay/expenditure: (Rs.lakhs)

1980-81 (Actual)	5.22
1981-82 (Actual)	12.86
1982-83 (Approved)	10.00
1982-83 (Revised)	14.90
1983-84 (Proposed)	10.00

4. Physical targets/achievements:

1980-81 (Achievement)	12 societies
1981-82 (Achievement)	12 -do-
1982-83 (Target)	12 -do-
1982-83 (Likely achievement)	12 -do-
1983-84 (Target)	12 -do-

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:	Nil
II. Recurring: Grant	14.90
Total (I & II)	14.90

6. Details of expenditure for 1983-84 (proposed):

I. Non-recurring:	Nil
II. Recurring: Grant	10.00
Total (I & II)	10.00

7. Remarks: Continuing scheme.

Sector: HANDLOOMS

Scheme No.15

Implementing

Department: CO-OPERATIVE

1. Name of the scheme: Supervision and Audit

2. Objective of the scheme:

In all most all the States, there are separate Directorate of Handlooms. But in the Union Territory of Pondicherry, the Co-operative Department itself is dealing with handlooms. The handloom industry is a fast expanding sector in the Union Territory of Pondicherry and the number of looms functioning are estimated to be 4100 involving 10,000 people. It is necessary to set up a separate Directorate to deal with Handlooms. Hence, necessary provision has been made in the Plan to meet the cost of the establishment and contingencies in respect of the existing posts already created.

3. Break-up of outlay/expenditure: (Rs.lakhs)

1980-81 (Actual)	0.39
1981-82 (Actual)	0.54
1982-83 (Approved)	1.00
1982-83 (Revised)	0.70
1983-84 (Proposed)	0.50

4. Physical targets/achievements:

1980-81 (Achievement)	2 Personnel (One L.D.C. and one Peon)
1981-82 (Achievement)	-
1982-83 (Target)	2 Personnel (One Joint Registrar and one Co-op. Sub-Registrar)
1982-83 (Likely achievement)	-do-
1983-84 (Target)	-

5. Details of expenditure for 1982-83 (revised):

I. Non-recurring:	Nil
II. Recurring: Establishment	0.70
Total (I & II)	0.70

6. Details of expenditure for 1983-84 (proposed):

I. Non-recurring:	Nil
II. Recurring: Establishment	0.50
Total (I & II)	0.50

7. Remarks: Continuing scheme.

Sector: HANDLOOMS

Scheme No.17

Implementing

Department: CO-OPERATIVE

1. Name of the scheme: Assistance for pre-loom facilities.

2. Objective of the scheme :

Winding, warping and sizing are the most important pre-loom processes being carried out in the handloom industry. If the fabrics produced by the co-operatives are to be of high quality, it is imperative that warping and sizing are done in a perfect manner. At present, there is no pre-loom facility in the co-operative sector and the societies depend only on private units for such pre-loom processing, with the result that the quality of sizing is good nor uniform throughout the year. In order to ensure proper and timely warping and quality sizing of yarn, it is proposed to provide financial assistance by way of grants. All the 11 Primary Weavers' Co-operative Societies would be assisted to set up pre-loom facilities by the end of the Plan Period as detailed below. So far 9 societies were assisted.

<u>Cost of one Unit</u>	<u>Amount</u>
(i) Warping Unit	3,000.00
(ii) Winding churka	500.00
(iii) Sizing	1,000.00
(iv) Cost of two sheds @ Rs.5,000/- each	10,000.00
Total	14,500.00
	=====

3. Break-up of outlay/
Expenditure:

(Rs. lakhs)

1980-81 (Actual)	0.29
1981-82 (Actual)	0.29
1982-83 (Approved)	0.15
1982-83 (Revised)	0.15
1983-84 (Proposed)	0.15

4. Physical targets/
achievements:

1980-81 (Achievement)	2 societies were assisted.
1981-82 (Achievement)	2 -do-
1982-83 (Target)	1 society will be assisted
1982-83 (Likely achievement)	1 -do-
1983-84 (Target)	1 -do-

5. Details of expenditure
for 1982-83 (revised):

I. Non-recurring: Grant	0.15
II. Recurring:	Nil
Total (I & II)	0.15

6. Details of expenditure
for 1983-84 (proposed):

I. Non-recurring: Grant	0.15
II. Recurring:	Nil
Total (I & II)	0.15

7. Remarks: Continuing scheme.

Sector: HANDLOOMS

Scheme No.18

Implementing

Department: CO-OPERATIVE

1. Name of the scheme: Construction of office-cum-godown for weavers' co-op. societies.

2. Objective of the scheme:

It aims at enabling the weavers' co-operatives to have own buildings for their office-cum-godown. All the weavers' co-operative societies in the Union Territory do not have own buildings for accommodating their offices and godowns. As the societies are situated in rural and semi-urban areas, it is very difficult to secure proper buildings for rent and hence it is proposed to provide financial assistance to weavers' co-operatives for construction of their office-cum-godowns. The assistance proposed will be in the form of 50% loan and 50% grant, subject to a maximum of Rs.50,000/- per godown including the cost of site. The loan will be recoverable in 15 years, the first instalment commencing on 2nd anniversary of the drawal of the loan. During 1983-84, a provision of Rs.1.00 lakhs has been proposed as grant so as to meet the grant component of the assistance to those of the societies which were provided with loan component of the assistance in the earlier plan periods. All the 11 Primary Weavers' Co-operative Societies would be assisted to have their own office-cum-godown during the Plan period. 4 societies have been fully assisted till 1979-80. 2 societies have been partly assisted with loan portion only.

3. Break-up of outlay/
expenditure:

(Rs.lakh)

1980-81 (Actual)	0.40
1981-82 (Actual)	-
1982-83 (Approved)	0.80
1982-83 (Revised)	0.50
1983-84 (Proposed)	1.00

4. Physical targets/
achievements:

1980-81 (Achievements)	2 societies were assisted.
1981-82 (Achievement)	2 -do-
1982-83 (Target)	2 societies will be assisted.
1982-83 (Likely achievement)	2 -do-
1983-84 (Target)	4 -do-

5. Details of expenditure
for 1982-83 (revised):

I. Non-recurring: Loan	0.50
II. Recurring:	Nil
Total (I & II)	0.50

6. Details of expenditure
for 1983-84 (proposed):

I. Non-recurring: Grant	1.00
II. Recurring:	Nil
Total (I & II)	1.00

7. Remarks: Continuing scheme.

8. Others (specify):

Under this scheme, a sum of Rs.0.80 lakhs was provided in the Budget Estimate 1982-83 as 50% loan and 50% grant, subject to a maximum of Rs.40,000/- per building as per old pattern of financial assistance.

As per revised pattern, approved by the Development Commissioner for Handlooms, Government of India, an assistance of 50% loan and 50% grant, subject to a maximum of Rs.50,000/- per building, is available to a Primary Weavers' Co-operative Society. Accordingly, a sum of Rs.50,000/- has been provided in the Revised Estimate 1982-83 towards loan portion alone to assist two societies at the rate of Rs.25,000/- each.

Hence, a sum of Rs.10,000/- is required more than the original provision of Rs.40,000/- to release loan portion for 2 societies at the rate of Rs.25,000/- each, surrendering the entire grant portion of Rs.40,000/- in the Revised Estimate 1982-83.

Sector: HANDLOOMS

Scheme No.19

Implementing

Department: CO-OPERATIVE

1. Name of the scheme: Setting up of Co-operative Spinning Mills.

2. Objective of the scheme:

This is a new scheme in the Plan Period. A Co-operative Spinning Mills in this Union Territory has been started. The revised estimated cost of the Project is Rs.780.00 lakhs and out of that amount Rs.351.00 lakhs is to be given to the society by way of share capital (45% of the equity) from Government as per approved pattern. The provision in the Annual Plan is intended for grant of share capital contribution to the Co-operative Spinning Mills. This Mill is started with the object to meet fully the growing need of the yarn requirements by weavers' co-operative societies, powerloom co-operative societies and handlooms functioning outside the co-operative fold. Now they are depending upon the Mills in the neighbouring State of Tamil Nadu for their yarn requirements.

There are about 5700 hectares of land under cotton cultivation on the western tracks of Pondicherry Region. There is also a long felt need to locate agro based industries in Mannalipet Commune, which is the most backward area. The All India Co-operative Spinning Mills Federation, Bombay, has prepared a Project Report, according to which the revised total cost of the project is Rs.780.00 lakhs.

Capital structure: Based on the revised project report, the estimated cost of the project has been worked out to Rs.780.00 lakhs. The financing of the total cost of the project will be as under:

Debt : Equity = 1 : 1

1. Share capital from Members	5%	Rs. 39.00 lakhs
2. Share capital from Govt.	45%	Rs.351.00 "
3. Loan from financing institutions	50%	Rs.390.00 "

		Rs.780.00 lakhs
		=====

So far, share capital of Rs.213.10 lakhs has been released.

The membership of the Mills consist of cotton growers, weavers, co-op. societies, other co-operative institutions, Govt. etc. The yarn produced in the Mills will be supplied to all weavers' co-op. societies in this U.T. The site for setting up of the Mills has been located in Thirubuvanai Village. Share capital is being collected from all co-op. institutions, individuals, etc.

3. Break-up of outlay/
expenditure: (Rs.lakhs)
- | | |
|--------------------|--------|
| 1980-81 (Actual) | 0.10 |
| 1981-82 (Actual) | 63.00 |
| 1982-83 (Approved) | 150.00 |
| 1982-83 (Revised) | 232.00 |
| 1983-84 (Proposed) | 56.00 |
4. Physical targets/
achievements:
- | | |
|------------------------------|---------------|
| 1980-81 (Achievement) | Spinning Mill |
| 1981-82 (Achievement) | -do- |
| 1982-83 (Target) | -do- |
| 1982-83 (Likely achievement) | -do- |
| 1983-84 (Target) | -do- |
5. Details of expenditure
for 1982-83 (revised):
- | | |
|---------------------------------|--------|
| I. Non-recurring: Share Capital | 232.00 |
| II. Recurring: | Nil |
| Total (I & II) | 232.00 |
6. Details of expenditure
for 1983-84 (proposed):
- | | |
|----------------------------------|-------|
| I. Non-recurring: Share capital: | 56.00 |
| II. Recurring: | Nil |
| Total (I & II) | 56.00 |
7. Remarks: Continuing scheme.

Sector : PORTS

Total No. of Schemes:8

OUTLAY AT A GLANCE

(Rs. Lakhs)

Sixth Plan Approved Outlay	1980-85	:	250.00
Actual Expenditure	1980-81	:	5.85
Revised Outlay	1981-82	:	15.09
Actual Expenditure	1981-82	:	15.09
Approved Outlay	1982-83	:	20.00
Revised Outlay	1982-83	:	8.00
Proposed Outlay	1983-84	:	25.00

Sl.No.	Name of the Scheme	1982-83		1983-84
		Approved Outlay (3)	Revised Outlay (4)	Proposed Outlay (5)
(1)	(2)	(3)	(4)	(5)
1.	Implementation of Ariyankuppam River Project.	5.00	0.01	10.30
2.	Strengthening of Port Department	0.51	0.50	0.90
3.	Augmentation and Improvement to Plotella.	-	-	0.46
4.	Improvements to equipment in Port	11.50	2.23	10.00
5.	Improvement to Yard movement and Road Transport.	1.20	1.50	0.46
6.	Establishment of Office of Mechanical Engineering -Division.	0.12	0.09	0.18
7.	Improvement to Port Area.	1.37	3.70	2.25
8.	Construction of Staff Quarters and Transit Shed.	0.30	-	0.75
TOTAL		20.00	8.00	25.00

=====

Sector : PORTS

Scheme No.1

Implementing Department : PORT

1. Name of scheme : Implementation of Ariyankuppam River Project.
2. Objective of the scheme : This is an important scheme proposed for the development of Pondicherry Port. At present, there is no shelter or haven for the port crafts which ply between the ships and shore. In order to provide an adequate and basically needed haven for the port crafts, investigational studies were taken up on the line suggested by the Development Advisor, Ministry of Shipping & Transport, Government of India. On the basis of the investigational studies, model studies were conducted at the Central Water & Power Research Station, Poona to find out the feasibility of the scheme. The scheme after completion will provide shelter for port and commercial crafts and facilities for the commercial cargo handling at Ariyankuppam River site. The implementation of the scheme will incidentally pave way for development of fisheries in this area on a large scale.
3. Break-up of outlay/expenditure. (Rs. Lakhs)

1980-81 (Actual)	..	-
1981-82 (Actual)	..	0.50
1982-83 (Approved)	..	5.00
1982-83 (Revised)	..	0.01
1983-84 (Proposed)	..	10.00
4. Physical Targets/Achievements:
 - 1980-81 (Achievements) : - -
 - 1981-82 (Achievements) :
 - Preparation of modified project report obtained from Messrs. Consulting Engineering Services (India) Pvt. Ltd., New Delhi.
 - 1982-83 (Target) : - -
 - 1982-83 (Likely Achievements) :
 - 1) Completion of modified report of the Ariyankuppam Port Project;
 - 2) Forwarding the report to Government of India for Administrative & Expenditure Financial Committee clearance.

1983-84 (Target) :

Obtaining the Government of India sanction for Administrative & Financial clearance for the Ariyankuppam Port Project. Ordering the detailed Engineering work. Completion of tender documents for soil investigation. Proposals for creation of new posts will be submitted to Government as soon as clearance obtained from the Government of India. Proposal for the purchase of Trecker and Motor Cycle will be submitted to the Government as soon as the clearance of the Expenditure Financial Committee obtained from the Government of India.

5. Details of Expenditure for 1982-83 (Revised).

<u>I. Non-Recurring :</u>	<u>Item</u>	(Rs. Lakhs)
	Updating of project report	0.01
<u>II. Recurring :</u>	- -	-
	TOTAL	0.01

6. Details of Expenditure for 1982-83 (Proposed)

<u>I. Non-Recurring :</u>	<u>Item</u>	
	i) Detailed Engineering and placing order for machineries.	7.60
	ii) Purchase of one Trecker Van, one Motor Cycle, furnigure for office & stores use.	1.40

II. Recurring :

(Rs. Lakhs)

Establishment of Mechanical
Engineering Division for
Ariyankuppam Port Project.

1.00

Details

Executive Engineer (Head of Office)	(No. of post & scale of pay)	Rs.
Executive Engineer -	1	1100-1600
Assistant Executive Engineer	2	700 - 1300
Assistant Engineer	1	650 - 1200
Accounts Officer	1	650 - 1000
Superintendent Grade-I	1	550 - 900
Senior Grade Stenographer	1	425 - 700
U.D.C.	3	330 - 560
L.D.C.	3	260 - 400
L.D.C.-cum-Typist	1	260 - 400
Peon	3	196 - 232
Junior Engineer	10	425 - 700
Draughtsman (Drawing Branch)	1	330 - 560
Driver	1	260 - 350
Storekeeper Grade-III	1	260 - 400

Salary details (provision for 3 months
from 1-2-83 to 1-4-83) :-

Executive Engineer - 1 post	:	Rs. 8,000/-
Assistant Executive Engineer - 2 posts	:	Rs. 11,000/-
Assistant Engineer - 1 post	:	Rs. 4,500/-
Accounts Officer - 1 post	:	Rs. 4,500/-
Superintendent Grade-I - 1 post	:	Rs. 4,000/-
Senior Grade Stenographer - 1 post	:	Rs. 3,500/-
U.D.C. - 3 posts	:	Rs. 7,000/-
L.D.C. - 3 posts	:	Rs. 6,500/-
L.D.C.-cum-Typist - 1 post	:	Rs. 2,500/-
Peon - 3 post	:	Rs. 4,000/-
Junior Engineer - 10 posts	:	Rs. 36,000/-
Driver - 1 post	:	Rs. 2,500/-
Storekeeper Grade-III - 1 post	:	Rs. 2,500/-
Draughtsman - 1 post	:	Rs. 3,500/-

TOTAL	:	Rs. 1,00,000/-

TOTAL		10.00

7. Remarks :

Continging schedule.

Pattern of assistance to be approved
by the Government of India (for execution
of the project).

Sector : PORTS

Scheme No.2

Implementing Department : PORT

1. Name of scheme : Strengthening of Port Department.
2. Objective of the scheme : The activities of the Minor Port of Pondicherry has increased considerably. Due to varied operation, the minor port of Pondicherry has been mechanised by acquisition of several equipments. The operational staff strength has also increased to cope up with the higher rate of discharge from the ship. Consequent on the increased activities of the port, better outturn of official work is needed and this necessitates strengthening of the staff strength in the office. There is urgent need to streamline the activities of the office in the fields of budgeting, planning, establishments, etc.

3. Break-up of outlay/expenditure	(Rs. Lakhs)
1980-81 (Actual) ..	0.09
1981-82 (Actual) ..	0.096
1982-83 (Approved) ..	0.51
1982-83 (Revised) ..	0.50
1983-84 (Proposed) ..	0.90

4. Physical Target/Achievements.

- 1980-81 (Achievements) : The post of Stenographer is created and filled in 1980(May); Typewriter for the use of Stenographer was also purchased.
- 1981-82 (Achievements) : The post of Superintendent Grade-II has been filled up.
- 1982-83 (Target) : Purchase of 1 No. water cooler for office use; Purchase of furniture for the newly created post of Superintendent Grade-II; The post of Director of Ports, has been created.
- 1982-83 (Likely Achievements) : The post of Director of Ports is to be filled up. Procurement of 1 No. of water cooler and office furnitures.
- 1983-84 (Target) : Payment of salaries to the staff. Proposal for the creation of one post of Planning Assistant, one post of U.D.C., one post of L.D.C. and 2 posts of Peons has been submitted to the Government for getting clearance from the Work Study Group, for which 9 months salaries from 1-9-83 to 29-2-'84 have been proposed. Proposals for creation of two posts of Port Conservator - one for Karaikal port and other for Mahe port to look after the work of Karaikal lighthouse and Mahe lighthouse.
- Purchase of furniture for the proposed newly created posts.

5. Details of Expenditure for 1982-83 (Revised).

<u>I. Non-Recurring :</u>	<u>Item</u>	(Rs. Lakhs)
	i) Purchase of 1 No. water cooler	0.08
	ii) Purchase of furniture	0.066
<u>II. Recurring :</u>		
	i) Salaries	0.354

	TOTAL	0.50

6. Details of Expenditure for 1983-84 (Proposed).

<u>I. Non-Recurring :</u>		
	i) Furniture & purchase of Tamil Typewriter.	0.06
<u>II. Recurring :</u> Posts to be created -		
(1)	Planning Assistant - 1 post (Rs.425 - 700)	
(2)	U.D.C. - 1 post (Rs.330 - 560)	
(3)	L.D.C. - 1 post (Rs.250 - 400)	
(4)	Peon - 2 posts (Rs.195 - 232)	
	(provisions from 1-9-83 to 29-2-84 and for regular salaries).	0.84
(5)	One post of Port Conservator for Karaikal port & one post of Port Conservator for Mahe Port.	
	(scale of pay Rs.330 - 560) and one post of Peon for Karaikal Port and one Peon for Mahe Port. (scale of pay Rs.196 - 232).	
	TOTAL	0.90

Remarks :

Continuing scheme.

Sector : PORTS

Scheme No.3

Implementing Department : PORT

1. Name of scheme : Augmentation & Improvement to Flotella.
2. Objective of the scheme : The scheme is intended to cater for improvements towards efficient handling of cargo between ships and shore and aims at attaining self sufficiency and avoiding private dependancy for floating crafts.
3. Break-up of outlay/expenditure. (Rs. Lakhs)

1980-81 (Actual)	..	0.08
1981-82 (Actual)	..	-
1982-83 (Approved)	..	-
1982-83 (Revised)	..	-
1983-84 (Proposed)	..	0.46
4. Physical Target/Achievements.

1980-81 (Achievements) :	Maintenance works on barge.
1981-82 (Achievements) :	--Nil--
1982-83 (Target) :	- Nil -
1982-83 (Kikely Achievements) :	-Nil-
1983-84 (Target) :	Purchase of M.S.Plates for improvement to barge. Due to delay in implementing the Ariyankuppam Port Project, the procurement of floating crafts are postponed.
5. Details of Expenditure for 1982-83 (Revised).

<u>I. Non-Recurring</u> :	- Nil -
<u>II. Recurring</u> :	- Nil -
6. Details of Expenditure for 1983-84 (Proposed).

<u>I. Non-Recurring</u> :	- Nil -
<u>II. Recurring</u> :	
Purchase of M.S.Plates for improvement to barge.	0.46
TOTAL	0.46
7. Remarks :

Continuing scheme.

Sector : PORTS

Scheme No.4

Implementing Department : PORT

1. Name of scheme : Improvement to Equipment in the Port.

2. Objective of the scheme : The main objective of the scheme is to improve the lifting rate of cranes so as to enable quicker discharge on the handling rate of cargo. With this view it is proposed to augment the cranaage capacity for cargo handling at a faster discharge rate, commensurate with the present requirements.

3. Break-up of outlay/expenditure.	(Rs. Lakhs)
1980-81 (Actual) ..	0.15
1981-82 (Actual) ..	13.344
1982-83 (Approved) ..	11.50
1982-83 (Revised) ..	2.20
1983-84 (Proposed) ..	10.00

4. Physical Target/Achievements.

1980-81 (Achievements) :

Maintenance works on cranes were carried out.

1981-82 (Achievements) : Purchase of diesel-hydraulic crane through D.G.S.&.D. and purchase of one 10 H.P. water pumpset.

1982-83 (Target) :

- (1) Purchase of crane - revalidated sanction.
- (2) Purchase of welding transformer.
- (3) Purchase of hydraulic press.
- (4) Purchase of workshop equipments.

1982-83 (Likely achievements) :

Supply order for the above equipments are likely to be expected before the end of this year.

1983-84 (Target) :

Purchase of 1 No. wharf crane of 5 Tonne capacity.

5- Details of Expenditure for
1982-83 (Revised).

(Rs. Lakhs)

I. Non-Recurring :

Crane revalidated sanction 0.69

II. Recurring :

Purchase of welding transformer,
hydraulic press and tools and
equipments. 1.51

TOTAL 2.20

6. Details of Expenditure for
1983-84 (Proposed).

I. Non-Recurring :

Purchase of 1 No. of wharf crane
of 5 Tonne capacity. 10.00

II. Recurring : - Nil -

TOTAL 10.00

7. Remarks :

Continuing scheme.
Expenditure will depend on supply of
machinery and equipments etc.
by D.G.S.&D.

Sector : PORTS

Scheme No.5

Implementing Department : PORT

1. Name of scheme : Improvement to Yard Movement and Road Transport.
2. Objective of the scheme : The scheme is intended to improve the rate of clearance of cargo between pier and godowns and stacking yards for safer and quicker movement of cargo from pier.
3. Break-up of outlay/expenditure. (Rs. Lakhs)

1980-81 (Actual)	..	0.18
1981-82 (Actual)	..	-
1982-83 (Approved)	..	1.20
1982-83 (Revised)	..	1.50
1983-84 (Proposed)	..	0.46
4. Physical Target/Achievements.

1980-81 (Achievements) :	
Maintenance of tractor & Trailers.	
1981-82 (Achievements) :	- Nil -
1982-83 (Target) :	
Purchase of 3 Nos. tractor-trailers.	
Purchase of diesel oil for tractors.	
Purchase of tyres & tubes for tractors.	
1982-83 (Likely achievements) :	
Maintenance of tractors & trailers.	
1983-84 (Target) :	
Purchase of 3 MM plates - 5 Tonnes capacity.	
5. Details of Expenditure for 1982-83 (Revised).

<u>I. Non-Recurring :</u>	
Purchase of 3 Nos. tractor-trailers.	1.35
<u>II. Recurring :</u>	
Purchase of diesel oil, tyres & tubes and equipments.	0.15

TOTAL	1.50

6. Details of Expenditure for 1983-84 (Proposed).

<u>I. Non-Recurring :</u> - Nil -	
<u>II. Recurring :</u>	
Purchase of 3 MM & 4 MM plates - 5 Tonnes capacity.	0.46

TOTAL	0.46

7. Remarks :

Continuing schema.

Sector : PORTS

Scheme No.6

Implementing Department : PORT

1. Name of scheme : Establishment of Office of the Mechanical Engineering Division.
2. Objective of the scheme : The facilities at the port of Pondicherry has been improved. Considering the increase in the daily handling rate of 800 to 1000 Tons stipulated for minor ports, maintenance and repair facilities of all port crafts, machinery, equipments etc. have been departmentalised with the commissioning of a maintenance yard possessing minimum workshop facilities for efficient and quick turn round of vessels arriving at this port. In order to manage ~~xxxx~~ men, materials, machineries a separate Mechanical Engineering Division with minimum staff is essential.
3. Break-up of outlay/expenditure (Rs. Lakhs)

1980-81 (Actual)	..	-
1981-82 (Actual)	..	-
1982-83 (Approved)	..	0.12
1982-83 (Revised)	..	0.09
1983-84 (Proposed)	..	0.18
4. Physical Target/Achievements.
 - 1980-81 (Achievements) :

Creation of new posts deferred due to economy measures.
 - 1981-82 (Achievements) : A post of Junior Engineer has been created.
 - 1982-83 (Target) :

Creation of one post of Junior Engineer (Mech.) has since been filled up.
 - 1982-83 (Likely Achievement) :

Creation of one post of Junior Engineer.
 - 1983-84 (Target) :

Salaries to the post of Junior Engineer(Mech), proposal for creation of one post of L.D.C. and one post of Peon for the Mechanical Engineering Division is to be submitted to Government for clearance of Work Study Group, and purchase of furniture for the post to be created.

5. Details of Expenditure for 1982-83 (Revised). (Rs. Lakhs)

<u>I. Non-Recurring :</u>	<u>Item</u>	
	Purchase of furniture for Junior Engineer.	0.016
<u>II. Recurring :</u>		
	Salaries to Junior Engineer (Mech.)	0.074

	TOTAL	0.090

6. Details of Expenditure for 1983-84 (Proposed).

<u>I. Non-Recurring :</u>		
	Furniture ..	0.015
<u>II. Recurring :</u>		
	Salaries for Junior Engineer (Mech.) (one post).	provision for 8 months from 7/83 to 2/84
	Salaries for L.D.C. (one post)	
	Salaries for Peon (one post)	
		0.165

	TOTAL	0.18

7. Remarks :

Continuing scheme.

Sector : PORTS

Scheme No.7

Implementing Department : PORT

1. Name of scheme : Improvement to Port Area.
2. Objective of the scheme : The scheme is intended to improve the basic requirements of the port. This will include improvements to the port yard, viz. illumination, providing water supply facilities to the ships and black topping in the stacking yards, etc.
3. Break-up of Outlay/expenditure. (Rs. Lakhs)

1980-81 (Actual)	..	0.16
1981-82 (Actual)	..	1.070
1982-83 (Approved)	..	1.37
1982-83 (Revised)	..	3.70
1983-84 (Proposed)	..	2.25
4. Physical Target/Achievements.
 - 1980-81 (Achievements) :
 - Levelling the stacking yard Phase-I.
 - 1981-82 (Achievements) :
 - (1) Construction of addl. store room.
 - (2) Construction of 12 Nos. latrines.
 - (3) Black topping the stacking yards Phase I & II.
 - 1982-83 (Target) :
 - (1) Construction of a sump and water tank for drinking facilities.
 - (2) Construction of compound wall.
 - (3) Construction of Mechanical Engineering Division.
 - (4) Spill-over construction of store room.
 - 1982-83 (Likely Achievements) :
 - (1) Construction of compound wall.
 - (2) Construction of Mechanical Engineering Division building.
 - 1983-84 (Target) :
 - (1) Spill-over to the Mechanical Engineering Division.
 - (2) Spill-over to compound wall.
 - (3) Laying water pipe-lines.
 - (4) Contn. of second floor to the port building.
 - (5) Contn. of retaining wall near the sea-shore (55 mts).

5. Details of Expenditure for 1982-83 (Revised).

<u>I. Non-Recurring :</u>		(Rs. Lakhs)
(1) Mechanical Engineering Division building.	}	3.70
(2) Construction of compound wall.		
(3) Laying of water pipe-lines.		
(4) Construction of store-room.		
<u>II. Recurring :</u> - Nil -		
TOTAL		3.70

6. Details of Expenditure for 1983-84 (Proposed).

<u>I. Non-Recurring :</u>		
(1) Spillover provision to the Mechanical Engineering Division.	}	2.25
(2) Construction of 2nd floor in the port building.		
(3) Construction of retaining wall(55 mts).		
(4) Spillover to the compound wall.		
<u>II. Recurring :</u> - Nil -		
TOTAL		2.25

7. Remarks :

Continuing scheme.

Sector : PORTS

Scheme No. 9

Implementing Department : PORTS

1. Name of scheme : Construction of staff quarters & transit shed.
2. Objective of the scheme : The main objective of the scheme is to equip the port with sufficient storage facilities for receiving any type of cargo. It is also found necessary to provide staff quarters to atleast certain skeleton staff who are to stay in the port premises to attend the emergency call.
3. Break-up of outlay/expenditure. (Rs. Lakhs)

1980-81 (Actual)	..	0.54
1981-82 (Actual)	..	0.00
1982-83 (Approved)	..	0.30
1982-83 (Revised)	..	-
1983-84 (Proposed)	..	0.75
4. Physical Target/Achievements.

1980-81 (Achievements) :	
Completion of 2 Nos. of Class III Quarters.	
1981-82 (Achievements) :	
Construction of additional transit shed and raising of low-level area.	
1982-83 (Target) :	- Nil -
1982-83 (Likely Achievements) :	
Postponed to the next year.	
1983-84 (Target) :	
Construction of 3 Nos. of crane shed.	
5. Details of Expenditure for 1982-83 (Revised).

<u>I. Non-Recurring</u> :	- Nil -	
<u>II. Recurring</u> :	- Nil -	
6. Details of Expenditure for 1983-84 (Proposed).

<u>I. Non-Recurring</u> :		
Construction of 3 Nos. of crane sheds.		0.75
II. Recurring :	- Nil -	
		- - - - -
	TOTAL	0.75
		- - - - -
7. Remarks :

Continuing scheme.

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OUTLAY AT A GLANCE

Sector : ROADS & BRIDGES Total No. of Schemes:6

Sixth plan Approved Outlay	1980-85-475.00
Actual Expenditure	1980-81-104.29
Actual Expenditure	1981-82-136.33
Approved Outlay	1982-83-120.00
Revised outlay	1982-83-130.00
Proposed outlay	1983-84-131.00

(Rs. Lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84 proposed Outlay
		Approved outlay	Revised outlay	
1	2	3	4	5
1.	Direction & Administration	7.40	9.55	9.27
2.	State Highways	15.00	15.50	12.03
3.	District and other <i>Roads</i>	28.00	27.00	30.00
4.	Rural Roads	36.92	49.42	45.00
5.	Rural Roads (IMNP)	19.58	19.58	19.70
6.	Machinery and Equipments	13.10	8.95	15.00
T O T A L		120.00	130.00	131.00

Sector : ROADS AND BRIDGES

Scheme No.1

Implementing : PUBLIC WORKS
Department

1. Name of Scheme : Direction and Administration
2. Objective of the scheme:

An additional Circle with Design Wing has been set up during Feb. '79. This circle is incharge of all the works under Roads Sector in Pondicherry Region. Apart from Road work this Circle is incharge of all Public Health Works in the Union Territory of Pondicherry.

3. Break-up of Outlay/Expenditure: (Rs.Lakh\$)

1980-82 (Actual)	:	5.83
1981-82 (Actual)	:	6.36
1982-83 (Approved)	:	7.40
1982-83 (Revised)	:	9.55
1983-84 (Proposed)	:	9.27

4. Physical Target/Achievements : Total

1980-81 (Achievement)	To meet the establishment
1981-82 (Achievement)	charges of the staff
1982-83 (Target)	attached to the Circle,
1982-83 (Likely achievement)	Design Wing and the inves-
1983-84 (Target)	tigation sub-division.
	Further One post of driver
	is proposed to be created
	during 1983-84 for the
	staff car proposed to be
	purchased for the Circle-II
	during 1982-83 under the
	sub-head Office Expenses.

5. Details of Expenditure for
1982-83 (Revised)

- I. Non-Recurring : NIL
- II. Recurring : (Rs.Lakhs)

1. Salaries allowances	7.65
2. Travel Expenses	0.23
3. Office Expenses	1.40
4. Wages	0.02
5. Rent	0.05
6. Stipends	0.10

T O T A L	9.55

Total(I & II) Rs. 9.55

6. Details of Expenditure
for 1983-84 (Proposed)

I. Non- recurring : NIL

II. Recurring (hs. Lakhs)

1. Salaries allowances	7.81
2. Travel Expenses	0.27
3. Wages	0.02
4. Office Expenses	0.92
5. Rent	0.15
6. Stipends	0.10

Total	9.27

Total (I & II) Rs. 9.27

7. Remarks : Continuing Scheme.

Sector: ROADS AND BRIDGES

Scheme No. 2
Implementing : PUBLIC WORKS
Department

1. Name of Scheme : State Highways
2. Objective of the Scheme :

The roads connecting the urban cores of this Union Territory viz. Pondicherry, Karaikal, Mahe and Yanam to the District/State head quarters of the adjoining states are classified under this category. Improvements/widening etc. required are taken up. Reconstruction of age old culverts, minor and major Bridges and other structures which have outlived its life are also being attended to.

3. Break-up of outlay/Expenditure : *Total* For SCS.
(Rs. Lakhs)

1980-81 (Actual)	:	7.90	1.16
1981-82 (Actual)	:	13.20	
1982-83 (Approved)	:	15.00	
1982-83 (Revised)	:	15.50	
1983-84 (Proposed)	:	12.03	

4. Physical Target/Achievements : For SCS.

1980-81 (Achievement)	3.600 km.	0.278 km.
1981-82 (Achievement)	9.950 km.	
1982-83 (Target)	3.200 km.	
1982-83 (Likely achievement)	2.000 km.	
1983-84 (Target)	3.000 km.	

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring	(Rs. Lakhs)
Road works	15.50
II. Recurring	NIL
Total (I & II)	15.50

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring	(Rs. Lakhs)
Road Works	12.03
II. Recurring	NIL
Total (I & II)	Rs. 12.03

7. Remarks : Continuing Scheme

Sector : ROADS AND BRIDGES

Scheme No.3

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : District and Other roads
2. Objective of the Scheme:

roads connecting the Towns of Pondicherry, Karai-
kal, Mahe and yanam with the commune head quarters as
well as one commune head/with the other commune head are
classified under this category. The roads are widened
wherever necessary, culverts are widened/improved to cope
up with the exigencies. The roads are mettalled and
B.T. so that they are notorable.

3. Break-up of outlay/Expenditure: Total For SCs
(Rs.Lakhs)

1980-81 (Actual)	:	41.07	6.12
1981-82 (Actual)	:	38.12	
1982-83 (Approved)	:	28.00	
1982-83 (Revised)	:	27.00	
1983-84 (Proposed)	:	30.00	

4. Physical Target/Achievements: Total For SCs.

1980-81 (Achievement)		33.675km.	5.206 km.
1981-82 (Achievement)		50.293 Km.	
1982-83 (Target)		15.000 Km.	
1982-83 (Likely Achievement)		25.000 Km.	
1983-84 (Target)		20.000 km.	

5. Details of Expenditure for
1982-83 (Revised)

I. Non-recurring	(Rs.Lakhs)
road Works	27.00
II. Recurring	NIL

6. Details of Expenditure for
1983-84 (Proposed)

I. Non-recurring	:	Total
road Works		(Rs.Lakhs)
		30.00
II. Recurring		NIL

7. Remarks : Continuing Scheme

Sector : ROADS AND BRIDGES

Scheme No.4

Implementing Department : PUBLIC WORKS

1. Name of Scheme : Rural Roads
 2. Objective of the Scheme :

Roads connecting villages to the urban core or neighbouring important market places are being taken up. This intends to provide inter alia facilities to transport agricultural produces to the town or market centres which in turn will develop the Socio economic condition of the village as a whole.

3. Break-up of outlay/ Expenditure. : Total For SCs. (Rs. Lakhs)
- | | | | |
|--------------------|---|-------|-------|
| 1980-81 (Actual) | : | 35.74 | 7.10 |
| 1981-82 (Actual) | : | 64.07 | 16.00 |
| 1982-83 (Approved) | : | 36.92 | 9.23 |
| 1982-83 (Revised) | : | 49.42 | 12.35 |
| 1983-84 (Proposed) | : | 45.00 | 11.25 |
4. Physical Target/Achievements: Total For SCs.
- | | | | |
|------------------------------|---|-----------|-------------|
| 1980-81 (Achievement) | : | 36.646km. | 7.721 kms. |
| 1981-82 (Achievement) | : | 67.550km. | 17.000 kms. |
| 1982-83 (Target) | : | 35.000km. | 8.750 kms. |
| 1982-83 (Likely Achievement) | : | 48.000km. | 12.000 kms. |
| 1983-84 (Target) | : | 35.000km. | 8.750 kms. |
5. Details of Expenditure for 1982-83 (Revised)
- | | | |
|------------------|---|----------------------------|
| I. Non-Recurring | : | Total For SCs. (Rs. Lakhs) |
| Road works | : | 49.42 12.35 |
| II. Recurring | : | Nil |
6. Details of Expenditure for 1983-84 (Proposed)
- | | | |
|------------------|------|----------------------------|
| I. Non-Recurring | Item | Total For SCs. (Rs. Lakhs) |
| Road Works | : | 45.00 11.25 |
| II. Recurring | : | NIL |
7. Remarks : Continuing Scheme

Sector : ROADS AND BRIDGES

Scheme No.5

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : Rural Roads (M.N.I.)

2. Objective of the Scheme :

Roads connecting the ^{basic} ~~basic~~ or hamlets/dwellings of backward communities to the villages and in certain cases village to village itself are being covered under this scheme. In most of the cases lands are being acquired earthen roads are formed. Wherever earthen roads are available the same are being metalled and metalled roads are surfaced.

3. Break-up of outlay/Expenditure Total For SCs.
(Rs. Lakhs)

1980-81 (Actual)	10.50	2.21
1981-82 (Actual)	12.00	3.00
1982-83 (Approved)	19.58	4.90
1982-83 (Revised)	19.58	4.90
1983-84 (Proposed)	19.70	4.92

4. Physical Target/Achievements : Total For SCs.

1980-81 (Achievement)	15.472kms.	3.260 kms.
1981-82 (Achievement)	8.955kms.	2.000 kms.
1982-83 (Target)	13.950 kms.	3.485 kms.
1982-83 (Likely Achievement)	14.000 kms.	3,500 kms.
1983-84 (Target)	16.000 kms.	4,000 kms.

5. Details of Expenditure for
1982-83 (Revised)

I. Non-Recurring	Total	For SCs.
Road Works	19.58	4.90
II. Recurring	Nil	
Total (I & II)	Rs.19.58	

6. Details of Expenditure for
1983-84 (Proposed)

I. Non-Recurring	Total	For SCs.
Road Works	19.70	4.92
II. Recurring	Nil	
Total (I & II)	Rs19.70 lakhs	

7. Remarks : Continuing Scheme

Sector : ROADS AND BRIDGES

Scheme No. 6

Implementing Department : PUBLIC WORKS

1. Name of Scheme : Machinery and Equipment
2. Objective of the Scheme :

The required Machinery and Equipments for implementing the Scheme under this sector are proposed to be procured. During 1982-83 and 1983-84 it is proposed to procure the necessary equipment for bulk supply of bitumen. Hitherto bitumen, the main item required for the road work have been supplied to this Union Territory through conventionally packed drums. Due to the difficulty and enormous cost in procuring the raw material required for the drums, Govt. of India have instructed all the States and Union Territories to switch over to bulk storage and distribution. Almost all the states have switched over to the bulk storage and distribution and the Union Territory of Pondicherry also assured to adopt the system. In order to adopt it is conveyor tankers, storage tankers, heating equipments, field tankers etc.

Essential to procure the required equipments such as

3. Break-up of Outlay/Expenditure :	Total
	(Rs. Lakhs)
1980-81 (Actual)	2.25
1981-82 (Actual)	2.58
1982-83 (Approved)	13.10
1982-83 (Revised)	8.95
1983-84 (Proposed)	15.00

4. Physical Target/Achievements:

- | | | |
|-----------------------|---|--|
| 1980-81 (Achievement) | : | Purchase of 2 hollers and 1 Hot Mix plant for Pondicherry Region and 1 Tar Boiler in Karaikal Region. |
| 1981-82 (Achievement) | : | Purchase of 1 holler and 3 Boilers for Pondicherry and 1 Road Roller for Karaikal Region and 1 Road Roller for Yanam. |
| 1982-83 (Target) | : | 2 Nos. of Leyland chasis mounted with 10 M.T. capacity/storage tanker for bitumen for Pondicherry and for Karaikal. 7 Nos. of field tankers each 3 M.T. capacity for Pondicherry and 3 Nos. for Karaikal; 2 Nos. of Heating and Turping equipments |

2 tankers for Pondicherry and Karaikal, 2 nos of 10 M.T. Capacity

1 Each for Pondicherry and Karaikal, portable heating equipment for 3.7 field tankers (2 Nos.) 1 for Pondicherry and 1 for Karaikal are proposed to be procured and erected. Purchase of 2 Road Rollers and 4 Boilers for Pondicherry and 1 jeep for Karaikal.

1982-83 (Likely Achievements)

Payment to be made for the Road rollers purchased for Yanam & Karaikal Region.

1983-84 (Target)

2 Nos. of Leyland chasis mounted with 10 M.T. capacity tanker for Pondicherry and Karaikal, 2 Nos. of 10 M.T. capacity storage tanker for bitumen for Pondicherry and for Karaikal 7 nos. of field tanker each 3 M.T. capacity for Pondicherry and 3 nos. for Karaikal, 2 nos of Heating and Pumping Equipments 2 each for Pondicherry and Karaikal, Portable heating equipment for 3.7 field tankers (2nos.) one for Pondicherry and one for Karaikal are proposed to be procured and erected. Purchase of 2 Road rollers and 4 Boilers for Pondicherry and 1 Jeep for Karaikal.

5. Details of Expenditure for:	Total
1982-83 (Revised)	
I. Non-Recurring	(Rs. Lakhs)
Machinery & Equipment	8.95
II. Recurring	NIL
Total (I & II)	8.95 lakhs
6. Details of Expenditure for:	
1983-84 (Proposed)	
I. Non-Recurring	Total (Rs. Lakhs)
Machinery & Equipments	15.00
II. Recurring	NIL
Total (I & II)	15.00
7. Remarks	: Continuing Scheme

OUTLAY AT A GLANCE

(Rs. Lakhs)

Sector: ROAD TRANSPORT Total No. of Scheme: 1

Sixth Plan approved outlay	1980-85 :	25-00
Actual Expenditure	1980-81 :	5-64
Actual Expenditure	1981-82 :	7-00
Approved Outlay	1982-83 :	10-00
Revised Outlay	1982-83 :	5-00
Proposed Outlay	1983-84 :	13-00

Sl.No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Re-organisation of Government Automobile Workshop	10-00	5-00	13-00
TOTAL		10-00	5-00	13-00

Sector: ROAD TRANSPORT

Scheme No. 1
 Implementing
 Department: TRANSPORT DEPTT.
 GOVT. AUTOMOBILE
 WORKSHOP.

1. Name of the Scheme : Re-Organisation of Govt. Automobile
 Workshop.

2. Objective of the Scheme:

1. Induction of sufficient manpower to man the workshop in view of the increase in the number of vehicles.
2. To purchase sophisticated up to date equipments for attending to repairs in a scientific manner.
3. Construction of new building for the workshop at Pondicherry and Karaikal.

3. Break up of Outlay/Expenditure. Total
 (Rs. Lakhs)

1980 - 81	(Actual)	5 - 64
1981 - 82	(Actual)	7 - 00
1982 - 83	(Approved)	10 - 00
1982 - 83	(Revised)	5 - 00
1983 - 84	(Proposed)	13 - 00

4. Physical Target/Achievements:

1980-81 Achievements: Continuing Scheme. 7 new additional posts created. 4 post filled. Existing posts maintained. Repair cover including major works undertaken.

1981-82: Achievement: Existing posts maintained site for new workshop acquired at Pondicherry filling up of site completed. Action initiated for acquiring site for mini workshop at Karaikal. Repair cover being provided. New equipments inducted.

..../-

1932-33: Target: Additional posts to be created, Construction of Compound wall to new workshop to be completed, construction of main workshop to be started, new equipments to be procured, acquisition of land at Karaikal to be completed, provision of full repair cover.

Achievement: Proposals sent for 12 additional posts - Stores Superintendent-1, Stock Verifier-1, Store keeper Gr.I 1, Store keeper Gr.II-2, Stores Assistant-2, Stores Attendant-3, Driver-1, Peon-1. Compound wall constructed. Construction of main workshop to be taken up shortly. Acquisition of land at Karaikal in final stage.

1933-34, Target: Completion of construction of Stores Workshop, Petrol bunk and Service station in the new workshop. Construction of administrative building to be commenced, Construction of mini workshop at Karaikal will be taken up. New equipments will be purchased. Additional posts will be created.

5. Details of Expenditure for 1932-33 (revised).

<u>I. NON-RECURRING:</u>			(RS. LAKHS)
i)	Building	.. ..	3 - 90
ii)	Machineries & Equipments		0 - 25
iii)	Furniture	.. ..	0 - 25
<u>II. RECURRING:</u>			
i)	Salaries	.. ..	0 - 57
ii)	Travel expenses	.. ..	- - -
iii)	Office expenses	.. ..	0 - 03
TOTAL (I & II)			5 - 00

6. Details of Expenditure for
1933-34 (Proposed).

<u>I. Non-Recurring</u>		(Rs. Lakhs)
i) Building	...	9 - 50
ii) Machineries & Equipments		0 - 50
iii) Furniture	...	0 - 50
<u>II. Recurring:</u>		
i) Salaries	...	2 - 25
ii) Travel expenses	...	0 - 10
iii) Office expenses	...	0 - 05
iv) Other charges	...	0 - 10
TOTAL (I & II)		13 - 00

7. Remarks : CONTINUING SCHEME.

OUTLAY AT A GLANCE

Sector: TOURISM	Total No. of Schemes: 15		
Sixth Plan approved outlay	1980-85	-	Rs. 60.00 lakhs
Actual Expenditure	1980-81	-	Rs. 9.09 "
Actual Expenditure	1981-82	-	Rs. 12.17 "
Approved outlay	1982-83	-	Rs. 13.10 "
Revised outlay	1982-83	-	Rs. 14.00 "
Proposed outlay	1983-84	-	Rs. 23.00 "

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	Strengthening of Tourist Wing	1.95	5.00	5.87
2.	Construction of Tourist Homes	4.20	4.20	10.00
3.	Production of Publicity Materials.	0.75	0.73	1.00
4.	Conducting of Tourist Festival	1.00	1.00	1.00
5.	Tourist Information Bureau, Pondicherry.	0.20	0.20	0.15
6.	Tourist Information Bureau, Karaikal.	0.25	0.01	0.50
7.	Construction of Excursion Centre, Karaikal.	1.72 (1.20)	1.30	2.00
8.	Construction of Youth Hostel	0.36 (0.16)	0.36	0.28
9.	Setting up of Sea Side resort	-	-	-
10.	Boating Club at Pondicherry and Karaikal.	0.30 (0.25)	-	0.53
11.	Improvements to Beach and Park, Pondicherry.	0.37 (0.09)	0.20	0.36
12.	Improvements to Beach, Karaikal.	0.10	-	0.10
13.	Tourist Shala with canteen, retiring room and cloak room facilities at Thirunallar.	1.90 (1.00)	1.00	1.20
14.	Beautification of Ousudu Lake	-	-	-
15.	Setting up of Tourism Development Corporation.	-	-	0.01
		13.10	14.00	23.00

N.B. Details for scheme No.9 and 14 are not included.

Sector: TOURISM

Scheme No.1
Implementing Department : Information,
Publicity & Tourism.

1. Name of scheme : Strengthening of Tourist Wing
2. Objective of the scheme :

Consequent on the construction of more tourist homes and implementation of various schemes in the V Plan period, the strengthening of the Tourism Department has become necessary by appointing additional staff and providing additional furnishings to the Tourist Homes. The scheme also provides for imparting training to the staff.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	1.49
1981-82 (Actual)	0.61
1982-83 (Approved)	1.95
1982-83 (Revised)	5.00
1983-84 (Proposed)	5.87

4. Physical Targets/Achievements:

1980-81 (Achievements)

One Supdt. Gr.II, One UDC has been appointed.
One Tractor has been purchased.

1981-82 (Achievements)

Salary for the appointed staff has been paid
One Dy.Director (Tourism) has been appointed
Furniture for Tourist Homes purchased.

1982-83 (Target)

Salary for the appointed staff will be paid
One Statistical Asst., Two Receptionist and one Driver
will be appointed, two watchman and one call boy, three
Tourist guides will be created. Furniture will be procured.
Additional staff will be appointed for Delhi Guest House.

1982-83 (Likely Achievement)

Salary for the appointed staff will be paid. One Statis-
tical Asst., two Receptionist and one Driver will be
appointed. Two watchman and one call boy, three tourist
guides will be created. Furniture will be procured.

1983-84 (Target)

Salary for the appointed staff will be paid. One Asst.
Director (Tourism), one Junior Accounts Officer, One
Research Asst., one UDC, one LDC and 2 peons will be
appointed. A.C. Machine and Refrigerators for Govt.Tourist
Homes at Pondicherry, Karaikal, Mahe and VIP suites
will be purchased. Furniture and furnishings will be
procured.

5. Details of Expenditure for 1982-83 (Revised) :

I. Non Recurring: (Rs.lakhs)

Furniture & Furnishings for Pondicherry, Karaikal and Mahe regions	1.10	X X X X	
Furniture & Furnishings		X	3.10
2.Special amenities for Office of the Liaison Commissioner, New Delhi & Govt. Guest House, New Delhi.	2.00	X X X	

II. Recurring:

Salaries for staff in Pondicherry, Karaikal, Mahe and Yanam.	1.40	X X X	1.90
Salaries for staff of the Liaison Commissioner, New Delhi.	0.50	X X	

Total (I & II)

5.00

6. Details of Expenditure for 1983-84 (proposed)

I. Non Recurring: (Rs.lakhs)

(a) Furniture & Furnishings for Pondicherry region		X X	
(b) Purchase of A.C.Machine and one fridge for Govt.Tourist Homes, Pondicherry, Karaikal, Mahe and Yanam.		X X X	3.87

II. Recurring:

Salaries for existing staff, and new staff for Pondicherry regions		X X	2.00
--	--	--------	------

Total (I & II)

5.87

7. Remarks: Continuing scheme

Sector: TOURISM

Scheme No.2
Implementing : Information,
Department : Publicity &
; Tourism.

1. Name of scheme : Construction of Tourist Homes
2. Objective of the Scheme:

In order to cope up with the Tourists requirements A.C.suits, additional double/single rooms, canteen and shopping complex and one more Tourist Home will be constructed under this scheme.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81	(Actual)	2.30
1981-82	(Actual)	1.80
1982-83	(Approved)	4.20
1982-83	(Revised)	4.20
1983-84	(Proposed)	10.00

4. Physical Targets/Achievements

1980-81 (Achievements)

Construction work of Annexe building to Govt.Tourist Home, Indira Nagar, Govt.Tourist Home, Karaikal have almost nearer completion.

1981-82 (Achievements)

Construction work of Annexe to Govt.Tourist Home, Indira Nagar has almost neared completion. The construction of Annexe building to Govt.Tourist Home, Karaikal has been completed in all respects and has been inaugurated.

1982-83 (Target)

In addition to continuing works already taken up, the construction of VIP suite at Mahe is proposed providing water-heaters for 6 rooms in Govt.Tourist Home, Karaikal and 4 rooms in Govt.Tourist Home, Yanam.

1982-83 (Likely Achievement)

In addition to continuing works already taken up, the construction of VIP suite at Mahe is proposed providing water-heaters for 6 rooms in Govt.Tourist Home, Karaikal and 4 rooms in Govt.Tourist Home, Yanam.

1983-84 (Target)

In addition to the continuing works, the following new works will be taken up. Construction of two VIP suites at Govt.Tourist Home, Karaikal with provision of two Generator sets for VIP suites. One store room will be constructed at the Govt.Tourist Home, Pondicherry.

5. Details of Expenditure
for 1982-83 (Revised)

I. Non Recurring (Rs. lakhs)

Construction of Tourist Home
(Building) 4.20

II. Recurring: NIL

Total (I & II) 4.20

6. Details of Expenditure
for 1983-84 (Proposed)

I. Non-Recurring (Rs. lakhs)

Construction of Tourist Homes
(Building) 10.00

II. Recurring: NIL

Total (I & II) 10.00

7. Remarks: Continuing scheme

Sector: TOURISM

Scheme No. 3
 Implementing : Information,
 Scheme : Publicity &
 : Tourism.

1. Name of Scheme : Production of Publicity Materials
2. Objective of the Scheme:

The scheme aims at bringing out attractive multicoloured posters, folders, pamphlets and calendars for distribution in India as well as in abroad to attract the tourists.

3. Break-up of outlay/Expenditure: (Rs. lakhs)

1980-81 (Actual)	-	0.49
1981-82 (Actual)	-	-
1982-83 (Approved)		0.75
1982-83 (Revised)		0.73
1983-84 (Proposed)		1.00

4. Physical Targets/Achievements:

1980-81 (Achievements)

Multicoloured brochure of Tourist spots of Pondicherry have been brought out.

1981-82 (Achievements) -

1982-83 (Target)

Tourist Hoardings will be erected
 Tourist Pamphlets will be brought out

1982-83 (Likely Achievement)

Tourist Hoardings will be erected
 Tourist Pamphlets will be brought out

1983-84 (Target)

Tourist Hoardings will be erected
 Tourist Pamphlets will be brought out

5. Details of Expenditure for 1982-83 (Revised) :

I. <u>Non Recurring:</u>	(Rs. lakhs)
Erection of Tourist Hoardings	0.10
II. <u>Recurring:</u>	
Bringing out of Tourist folders	0.63

Total (I & II)

0.73

6. Details of Expenditure
for 1983-84 (Proposed) :

I. Non Recurring : (Rs.lakhs)

Erection of Tourist Hoardings 0.15

II. Recurring

Bringing out of Tourist folders 0.85

Total (I & II)

1.00

7. Remarks: Continuing scheme

Sector: TOURISM

Scheme No.4

Implementing : Information,
Department : Publicity &
Tourism.

1. Name of Scheme : Conduct of Tourist Festival

2. Objective of the Scheme:

To participate in the Tourist Festival conducted by other States and to organise week long cultural troops from other States.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	0.88
1981-82 (Actual)	3.21
1982-83 (Approved)	1.00
1982-83 (Revised)	1.00
1983-84 (Proposed)	1.00

4. Physical Targets/Achievements:

1980-81 (Achievements)

On behalf of this Administration this Directorate has participated in the Tourist Trade Fair organised at Madras. Light and Sound programme on 'AKBAR' was organised.

1981-82 (Achievements)

The Centenary Celebration of National Poet Mahakavi Subramania Bharathiar has been celebrated in a befitting manner. Also Sound and Light Programme on Subramania Bharathiar has been organised.

1982-83 (Target)

Tourist festival will be organised. Participation in the Tourist Trade Fair organised in other States.

1982-83 (Likely Achievement)

Tourist festival will be organised. Participation in the Tourist Trade Fair organised in other States.

1983-84 (Target)

Tourist festival will be organised. Participation in the Tourist Trade Fair organised in Other States.

5. Details of Expenditure
for 1982-83 (Revised) :

I. Non Recurring : (Rs.lakhs)
NIL

II. Recurring :

Participation & Organising
Tourist Festival. 1.00

Total (I & II) 1.00

5. Details of Expenditure
for 1983-84 (Proposed)

I. Non Recurring : (Rs.lakhs)
NIL

II. Recurring :

Organising & Participation of
Tourist Festivals. 1.00

Total (I & II) 1.00

Remarks : Continuing scheme.

Sector: TOURISM

Scheme No.5

Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of the Scheme : Tourist Information Bureau,
Pondicherry.

2. Objective of the Scheme:

To furnish information about places of Tourist interest
in Pondicherry region and
To furnish information about Tourist Centres in the
Country and
To distribute publicity materials.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	0.20
1982-83 (Revised)	0.20
1983-84 (Proposed)	0.15

4. Physical Targets/Achievements:

1980-81 (Achievements)

1981-82 (Achievements)

1982-83 (Target)

Two Tourist Counters will be opened one at Railway
Station and the other at the Bus Stand.

1982-83 (Likely Achievement)

Tourist Counters will be opened at the premises of the
Bus Stand.

1983-84 (Target)

Tourist Counter will be maintained
One Receptionist will be appointed
One Telephone will be installed
Furniture will be procured.

5. Details of Expenditure
for 1982-83 (Revised)

<u>I. Non Recurring:</u>	(Rs. lakhs)
Opening of Tourist Counter	0.20
<u>II. Recurring:</u>	
Nil	
 Total (I & II)	----- 0.20 -----

6. Details of Expenditure
for 1983-84 (Proposed)

<u>I. Non Recurring :</u>	(Rs. lakhs)
Installation of Telephone	0.05
<u>II. Recurring:</u>	
Salaries	0.05
Maintenance of Tourist Counters	0.05
 Total (I & II)	----- 0.15 -----

7. Remarks : Continuing scheme

Sector: TOURISM

Scheme No.6

Implementing Department : Information, Publicity & Tourism.

1. Name of Scheme : Tourist Information Bureau, Karaikal.

2. Objective of the Scheme :

- To furnish information about places of Tourist interest in Karaikal and
- To furnish about touristically strategic places in the Country and
- To distribute publicity material

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81	(Actual)	-
1981-82	(Actual)	-
1982-83	(Approved)	0.25
1982-83	(Revised)	0.01
1983-84	(Proposed)	0.50

4. Physical Targets/Achievements

1980-81 (Achievements) -

1981-82 (Achievements) -

1982-83 (Target) -

Land will be acquired for construction of Tourist Information Bureau at Karaikal will be taken up

1982-83 (Likely Achievement)

Land will be acquired for construction of Tourist Information Bureau at Karaikal will be taken up.

1983-84 (Target)

Land will be acquired for construction of Tourist Information Bureau at Karaikal

5. Details of Expenditure
for 1982-83 (Revised) :

I. <u>Non Recurring:</u>	(Rs. Lakhs)
Token provision for acquisition of land.	0.01
II. <u>Recurring:</u>	
NIL	
Total (I & II)	0.01

6. Details of Expenditure
for 1983-84 (proposed)

I. <u>Non-Recurring:</u>	(Rs. Lakhs)
Acquisition of land	0.50
II. <u>Recurring:</u>	
NIL	
Total (I & II)	0.50

7. Remarks: Continuing scheme

Sector: TOURISM

Scheme No.7
Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of Scheme : Construction of Excursion Centre
at Karaikal.

2. Objective of the Scheme:

An Excursion Centre consisting of a hall with facilities for wash and rest cooking, parking vehicles etc. will be constructed at Karaikal that will provide dormitory type of accommodation to low income group travellers.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	2.01
1981-82 (Actual)	4.97
1982-83 (Approved)	1.72
1982-83 (Revised)	1.30
1983-84 (Proposed)	2.00

4. Physical Targets /Achievements:

1980-81 (Achievements)

The construction of Excursion Centre at Karaikal was nearing completion.

1981-82 (Achievements)

The construction of Excursion Centre at Karaikal has been completed.

1982-83 (Target)

One Receptionist, three Watchmen, one Sanitary Assistant and one Sanitary Helper will be appointed.

1982-83 (Likely Achievement)

One Receptionist, three Watchman, one Sanitary Assistant and One Sanitary Helper will be appointed.

1983-84 (Target)

Salary for the appointed staff will be paid
Furniture will be procured.

One shed will be constructed

One Group 'C' Quarters will be constructed

5. Details of Expenditure
for 1982-83 (Revised)

I. <u>Non Recurring</u> :	(Rs.lakhs)
Building	0.83
II. <u>Recurring</u> :	
Salaries	0.17
Maintenance of Excursion Centres	0.30

Total (I & II)	1.30

6. Details of Expenditure
for 1983-84 (proposed)

I. <u>Non-Recurring</u> :	(Rs.lakhs)
Building	1.15
II. <u>Recurring</u>	
Salaries	0.35
Maintenance of Excursion Centre	0.50

Total (I & II)	2.00

7. Remarks: Continuing scheme

Sector: TOURISM

Scheme No. 8

Implementing : Information,
Department. : Publicity &
: Tourism.

1. Name of scheme : Construction of Youth Hostel

2. Objective of the Scheme :

To provide cheap hostelling facilities to young people when they come over in educational tours, Excursion and visits to historical and cultural Centres.

To foster feeling of National Integration and better understanding through such cultural contacts.

To provide a nucleus for Youth activities in the regional holding youth to initiate a certain sense of discipline and fellow feeling which comes from sharing of demodities and cultural get together while staying in Pondicherry.

3. Break up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	0.26
1981-82 (Actual)	0.22
1982-83 (Approved)	0.36
1982-83 (Revised)	0.36
1983-84 (Proposed)	0.28

4. Physical Targets/Achievements:

1980-81 (Achievements)

Existing Youth Hostel has been maintained
Salary for Warden & Asst.Warden have been paid.

1981-82 (Achievements)

Existing Youth Hostel has been maintained
Salary for Warden & Asst.Warden have been paid.

1982-83 (Target)

Youth Hostel will be maintained
Salary for warden will be paid.

1982-83 (Likely Achievement)

Youth Hostel will be maintained
Salary for warden will be paid.
Providing of garage for parking a bus

1983-84 (Target)

Youth Hostel will be maintained
Salary for warden will be paid.

5. Details of Expenditure
for 1982-83 (Revised) :

<u>I. Non Recurring:</u>	(Rs.lakhs)
Building	0.16
<u>II. Recurring:</u>	
Salaries	0.12
Maintenance of Youth Hostel	0.08

Total (I & II)	0.36

6. Details of Expenditure
for 1982-84 (proposed)

<u>I. Non Recurring :</u>	(Rs.lakhs)
Building	0.08
<u>II. Recurring</u>	
Salaries	0.12
Maintenance of Youth Hostel	0.08

Total (I & II)	0.28

7. Remarks: Continuing scheme.

Sector: TOURISM

Scheme No.10

Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of Scheme : Boating Club at Pondicherry & Karaikal.

2. Objective of the Scheme :

Chunnambar river at 10 km. from Pondicherry, offers an ideal spot for aquatic sports. The added advantage of Chunnambar is that water flows in the river round the year and surroundings are covered with bush greenery. It is, therefore, proposed to develop the area with facilities for aquatic sports. It is proposed to provide stop-over facilities at Chunnambar river area by having a restaurant for snacks with spacious drawing-cum-dining room, fun and game facilities for children, etc. Necessary boating facilities will be provided. Arasalar river in Karaikal area running along side the trunk road is an ideal spot for boating and angling. The area is proposed to be developed and necessary boating facilities will be provided.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	0.30
1982-83 (Revised)	-
1983-84 (Proposed)	0.53

4. Physical Targets/Achievements:

1980-81 (Achievements)

-

1981-82 (Achievements)

-

1982-83 (Target)

One post of Watchman will be created
Jetties will be constructed.

1982-83 (Likely Achievement)

-

1983-84 (Target)

Jetties will be constructed

One post of watchman will be created for Boating Club,
Pondicherry.

5. Details of Expenditure for 1982-83 (Revised) : N I L

6. Details of Expenditure for 1983-84 (Proposed) :

I. Non Recurring

(Rs. lakhs)

Building

0.50

II. Recurring:

Salaries

0.03

Total (I & II)

0.53

7. Remarks: Continuing scheme.

Sector: TOURISM

Scheme No.11

Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of Scheme : Improvements to Beach and Park,
Pondicherry.

2. Objective of the Scheme:

In Pondicherry, the vast unending waters of Bay of Bengal and warm golden sands stretching the beach and the soft breeze flowing the awaying palm graves provide a veritable pleasure spot for the tourists to swim, to sun bath or just laze the day away in perfect and quiet serenity. The area on the shore opposite to Post Office have been marked and an enclosure with nylon net had been put up to provide privacy to the tourists who are visiting the area for relaxation and sun-n-sea bath. A toilet block with fresh water bath facilities is to be provided to serve the requirements of the tourists for a quick shower before and after swim, right by the side of the swimming area. Hence it is proposed to construct a few bathrooms and dressing rooms and a pump house attached with this building. Above the toilet block a spacious sun terrace, umbrella lounge and a modern snack bar, kitchen will be put up.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	1.66
1981-82 (Actual)	1.36
1982-83 (Approved)	0.37
1982-83 (Revised)	0.20
1983-84 (Proposed)	0.36

4. Physical Targets/Achievements:

1980-81 (Achievements)

The construction of the snack bar building completed
posts created.

1981-82 (Achievements)

The construction of the snack bar building has been
completed. Salary for appointed staff paid.

1982-83 (Target)

Salary for the appointed staff will be paid.
Snack bar building will be maintained.

1982-83 (Likely Achievement)

Salary for the appointed staff will be paid
Snack bar building will be maintained.

1983-84 (Target)

Salary for the appointed staff will be paid.
Snack bar building will be maintained
Approach Road to the Youth Hostel from Vaithikunnam will be taken up.

5. Details of Expenditure for 1982-83 (Revised)

<u>I. Non Recurring:</u>	(Rs.lakhs)
Building	0.09
<u>II. Recurring:</u>	
Salaries	0.11

Total (I & II)	0.20

6. Details of Expenditure for 1983-84 (Proposed)

<u>I. Non Recurring</u>	(Rs.lakhs)
Building	0.20
<u>II. Recurring</u>	
Salaries	0.16

Total (I & II)	0.36

7. Remarks: Continuing scheme.

Sector: TOURISM

Scheme No.12
Implementing : Information,
Department. : Publicity &
Tourism.

1. Name of Scheme : Improvements to Beach and Park, Karaikal.

2. Objective of the Scheme :

It is proposed to improve the beach at Karaikal. A Coffee Bar will be set up at the beach. Other facilities like Sun-N-Sea bath, fresh water bathing facilities and Umbrella lounge will be set up.

3. Break up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	0.10
1982-83 (Revised)	-
1983-84 (Proposed)	0.10

4. Physical Targets/Achievements:

1980-81 (Achievements) :	-
1981-82 (Achievements) :	-
1982-83 (Target) :	One coffee bar will be set up at Karaikal.
1982-83 (Likely Achievement)	-
1983-84 (Target):	The coffee bar will be set up.

5. Details of Expenditure for 1982-83 (Revised) : NIL

6. Details of Expenditure for 1983-84 (Proposed) :

I. Non Recurring: (Rs.lakhs)

II. Recurring:

Setting up of Coffee bar 0.10

Total (I & II) 0.10

7. Remarks: Continuing scheme.

Sector: TOURISM

Scheme No.13
Implementing: Information,
Department : Publicity &
: Tourism.

1. Name of Scheme : Tourist Shala with Canteen

2. Objective of the Scheme:

It is proposed to construct a Tourist Shala consisting of a big hall, canteen-cum-retiring rooms, and cloak room facilities at Thirunallar for visiting pilgrims.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	-
1981-82 Actual)	-
1982-83 Approved)	1.90
1982-83 Revised)	1.00
1983-84 Proposed)	1.20

4. Physical Targets/Achievements:

1980-81 (Achievements) : -

1981-82 (Achievements) : -

1982-83 (Target) : Tourist shala will be constructed at Thirunallar.

1982-83 (Likely Achievement) : Tourist Shala will be constructed at Thirunallar.

1983-84 (Target) : The Tourist Shala will be maintained.

5. Details of Expenditure for 1982-83 (Revised) :

I. Non Recurring: (Rs.lakhs)

Building 1.00

II. Recurring: Nil

Total (I & II) 1.00

6. Details of Expenditure for 1983-84 (Proposed): (Rs.lakhs)

I. Non Recurring:

Building 1.10

II. Recurring:

Maintenance 0.10

Total I & II 1.20

7. Remarks: Continuing scheme.

Sector: TOURISM

Scheme No.15
Implementing: Information,
Department : Publicity &
: Tourism.

1. Name of Scheme : Setting up of Tourism Development Corporation.

2. Objective of the Scheme:

To accelerate the process of Tourism Development and streamline the various schemes under Tourism side.

3. Break up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	-
1982-83 (Revised)	-
1983-84 (Proposed)	0.01

4. Physical Targets/Achievements:

1980-81 (Achievements) :	-
1981-82 (Achievements) :	-
1982-83 (Target) :	-
1982-83 (Likely Achievement):	-
1983-84 (Target) :	Setting up of Tourism Development Corporation.

5. Details of Expenditure for 1982-83 (Revised) : NIL

6. Details of Expenditure for 1983-84 (Proposed) :

I. <u>Non Recurring</u> :	(Rs.lakhs)
Setting up of Corporation	0.01
II. <u>Recurring</u> :	NIL

Total (I & II)	0.01

7. Remarks: New Scheme.

OUTLAY AT A GLANCE

SECTOR: EDUCATION

TOTAL NO.OF SCHEMES: 53

Sixth Plan Approved Outlay	1980-85	:	690.00 lakhs
Actual expenditure	1980-81	:	134.26 lakhs
Actual expenditure	1981-82	:	205.21 lakhs
Approved outlay	1982-83	:	205.00 lakhs
Revised outlay	1982-83	:	233.00 lakhs
Proposed outlay	1983-84	:	372.00 lakhs

(Rs.lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.
1.	Pre-Primary Education (MNP)	1.82	2.16	2.84
2.	Universalisation of Elementary Education for the Age Group 6-14 (MNP)	44.75	50.00	65.00
3.	Free supply of Text books and stationery to poor children (MNP)	2.32	3.32	3.41
4.	Free supply of Uniforms to poor children (MNP)	6.00	6.00	6.00
5.	Award of Attendance Scholarships to Girl students in Middle Schools (MNP)	0.10	0.10	0.10
6.	Award of Retention Scholarships to Scheduled Caste Girls students in Primary Schools (MNP)	6.75	6.75	6.75

1.	2.	3.	4.	5.
7. Implementation of UNICEF assisted Projects II & III (MNP).		0.02	2.51	7.83
8. Opening of New High Schools and improvements to existing High Schools.		39.89	41.00	46.00
9. Setting up of Book-Banks in the Middle, Secondary and Higher Secondary Schools.		0.68	1.40	0.70
10. Conversion of Secondary Schools into Higher Secondary Schools.		28.34	34.41	38.09
11. Award of Merit-Prizes and Merit-cum-Means Scholarships to Girl students in Secondary Schools.		0.24	0.24	0.24
12. Establishment of a Centre for Continuing Education for School Teachers and Primary Teacher Educators.		0.40	0.47	0.41
13. Availing of Grants from University Grants Commission.		0.06	5.12	5.06
14. Establishment of a Central University in Pondicherry.		0.01	0.89	21.38
15. Development of Tagore Arts College, Pondicherry.		8.00	9.00	11.23
16. Development of Bharathidasan Government College for Women, Pondicherry.		5.20	6.00	7.56
17. Development of Arignar Anna Government Arts College, Karaikal.		5.30	5.50	9.29
18. Development of Avvaiyar Government College for Women, Karaikal.		3.00	3.26	3.25

1.	2.	3.	4.	5.
19.	Development of Mahatma Gandhi Government Arts College, Mahe.	9.63	10.40	11.40
20.	Development of Government Arts College, Yanam.	2.87	4.06	7.00
21.	Development of Government Junior College, Yanam.	1.11	1.31	1.50
22.	Development of Government Law College, Yanam. <i>Chidambaram</i>	2.14	5.56	10.50
23.	University Education Scholarships.	0.93	0.93	0.93
24.	Free Education upto Degree Level of students belonging to poor and weaker sections of society.	-		1.10
25.	Adult Education Programme (MNP)	2.00	2.45	2.25
26.	Physical Education/ Sports and Youth Welfare Schemes.	5.50	6.00	8.19
27.	Development of N.C.G. Group Headquarters.	0.93	0.71	1.13
28.	Award of Scholarship to outstanding N.C.C. cadets of Union Territory of Pondicherry.	0.15	0.15	0.15
29.	Bharat Scouts & Guides.	0.45	0.59	0.91
30.	Strengthening of Directorate.	2.35	2.37	2.50
31.	Strengthening of Secretariat Wing of the Directorate.	0.29	0.38	0.40
32.	Strengthening of Inspectorate.	1.94	2.00	2.00

1.	2.	3.	4.	5.
33.	Award of Studentship/ Fellowship for Research Study in Tamil.	0.12	0.05	0.12
34.	Development of Jawahar Bal Bhavan, Pondicherry and setting up of Mini Bal Bhavans at Regional and Commune levels.	2.25	3.11	3.28
35.	Expansion and improvement of Audio-Visual Education.	0.58	0.75	1.60
36.	Setting up of Museum in Pondicherry.	0.98	1.13	1.62
37.	Setting up of Pondicherry Archives.	0.65	0.27	0.85
38.	Expansion and improvement of Romain Rolland Library, Pondicherry.	1.50	2.20	2.50
39.	Opening of new Branch Libraries and improvement to existing Libraries.	2.00	2.55	3.33
40.	Contribution to Raja Ram Mohan Roy Library Foundation.	0.05	0.05	0.05
41.	Grant to International School of Dravidian Linguistics, Trivandram.	1.00	1.00	1.00
42.	Grant-in-Aid to Voluntary Cultural Institutions.	0.15	0.15	0.15
43.	Promotion of Government Sponsored Cultural Institutions(Academies).	0.15	0.15	0.15
44.	Construction of Bharathiar Memorial Monument.	6.00	0.50	5.75
45.	Bharathiar Memorial Museum- Cum-Research Centre.	0.33	0.24	0.35

1.	2.	3.	4.	5.
46.	Bharathidasan Memorial Museum-cum-Research Centre.	0.20	0.12	0.20
47.	Inter-State Exchange of Cultural Troupe.	0.45	0.60	0.60
48.	Development of Tamil Language in Offices.	-	-	0.25
49.	Development of Motilal Nehru Government Polytechnic, Pondicherry.	2.32	3.26	11.90
50.	Award of Scholarships for students prosecuting Technical Education.	0.80	0.80	0.80
51.	Development of Technical Higher Secondary School, Pondicherry.	0.91	1.03	2.10
52.	Opening of a Government Polytechnic at Karaikal.	-	-	0.50
53.	Opening of a Government Engineering College at Pondicherry.	-	-	49.00
TOTAL		205.00	233.00	372.00

Sector: EDUCATION

Scheme No. 1
Implementing
Department: EDUCATION

1. Name of Scheme	Pre-Primary Education(MNP).	
2. Objective of the Scheme:	To develop correct habits in tender children of the age group 3½ - 5 years and offer them opportunities for healthy recreation provision of Institutional care was felt necessary. Pre-Primary Schools are opened for this purpose under Plan Scheme.	
3. Break-up of outlay/ expenditure:	Total	(Rs. lakhs) For S.Cs.
1980-81 (Actual)	0.95	0.36
1981-82 (Actual)	1.17	0.67
1982-83 (Approved)	1.82	1.13
1982-83 (Revised)	2.16	1.13
1983-84 (Proposed)	2.84	1.12
4. Physical Targets/ Achievements.		
1980-81 (Achievement).	5 more Pre-primary Schools have been opened in addition to the 5 schools already opened in 1979-80.	S.C. population get the bene-fits by the schools in S.C. localities.
1981-82(-do-	The 10 Pre-Primary Schools are maintained. One additional class has been opened in Indira Nagar Pre-primary School and one Pre-primary school has been opened in Pensionnat de jeunes Filles, Pondicherry.	-do-
1982-83 (Target)	The existing Pre-primary Schools is maintained. 14 S.G.Ts working in 14 Pre-primary schools have been replaced by 14 Balasevikas.	-do-
1982-83(Likely Achievement)	The existing Pre-Primary Schools will be maintained.	-do-
1983-84(Target)	Consolidation of existing Pre-Primary Schools. One post of Balasevika will be created.	-do-
5. Details of expenditure for 1982-83 (Revised)	(Rs. lakhs)	
I. Non-Recurring		
i) Shed	0.01	
ii) Furniture	0.01	
iii) Toys	0.01	
iv) Other charges	0.01	
	<u>0.04</u>	

II. Recurring	(Rs. lakhs)	
Provision for the existing posts of 26 Balasevikas and 11 Conductress	2.12	
	<u>2.12</u>	
Total (I & II)	<u>2.16</u>	<u>1.13</u>

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring

i) Shed	0.02	
ii) Toys	0.02	
iii) Office expenses	0.07	
	<u>0.11</u>	

II. Recurring

12 months provision for the existing posts of 26 Balasevikas and 11 conductress.

2.68

8 months provision for one Balasevika.

0.05

2.73

Total (I & II)

2.84

1.12

7. Remarks.

Continuing scheme.

Sector: EDUCATION

Scheme No. 2
Implementing
Department: EDUCATION

1. Name of the Scheme
Universalisation of Elementary Education for the Age group 6-14 (MNP)
2. Objective of the Scheme:
The objective of the scheme is to fulfil the constitutional directive-ness of achieving cent per cent enrolment of children of age group 6-11 and 11-14 by opening new Primary and Middle Schools and starting next higher standards/additional classes in the existing Primary and Middle Schools wherever necessary.
3. Break-up of outlay/
expenditure:

	Total	(Rs. lakhs)	for S.Cs.
1980-81 (Actual)	31.85		8.82
1981-82 (Actual)	45.99		15.00
1982-83 (Approved)	44.75		15.00
1982-83 (Revised)	50.00		15.00
1983-84 (Proposed)	65.00		28.17
4. Physical Targets/
Achievements

1980-81(Achivement)	5 New Primary Schools 15 Middle Schools, 36 Next higher Standards and 78 additional classes have been opened.	S.C. Popula- tion get benefits in schools in S.C. locali- ties.
1981-82(Achievement)	46 Next Higher Stds. have been opened.	-do-
1982-83(Target)	All the new schools, additional classes, next Hr.Stds. opened during the previous year will be maintain- ed and better facili- ties will be provided to these schools.	-do-
1982-83(Likely Achievement)	-do-	-do-
1983-84(Target)	All the new schools, addl. classes, next Hr.Stds. opened during the previous years will be maintained and better facilities will be provided to those schools. Besides, four new addl. classes and bifurcation of the existing classes will be opened/made.	
5. Details of expenditure
for 1982-83(Revised)

	(Rs. lakhs)
I. Non-Recurring Building	10.77

Furniture	1.31
Shed	0.04
	<u>12.12</u>

II. Recurring:

Provision for the existing posts of Headmaster Gr.II-16, School Asst.Gr.II-7, Arabic Teacher Gr.I-1, Headmaster of Primary Schools -125, P.E.T.-13, S.G.Ts. -31, Tamil Pandit Gr.II-25, Drawing Teacher-9, Craft Teacher-8, Music Teacher-5, Bewing Mistress -7, Peon-1, Sant.Asst.11, Sant.Helper-54 and Watchman -47. 37.06

4 months provision for the new posts of Sch.Asst.Gr.II -2, Language Pandit Gr.II (Malayalam)-2, Arabic Teacher Gr.II-1, Sanitary Assistant-20, Sanitary Helper-5, Watchaman-10 and Peon-8. 0.82

37.88

Total (I & II) 50.00

15.00

6. Details of expenditure for 1983-84 (Proposed):

I. Non-Recurring:

Building	16.20
Furniture	2.00
	<u>18.20</u>

II. Recurring:

12 months provision for
the existing posts viz.,
Headmaster Gr.II-16,
School Assistant Gr.II-9,
Arabic Teacher-1, Head-
master of Primarys Schools
-125, P.E.T.-13, S.G.Ts.-
31, Tamil Pandit Gr.II-25,
Drawing Teacher-9, Craft
Teacher-8, Sewing Mistress-
7, Music Teacher-5,
Language Pandit Gr.II
(Malayalam)-2, Arabic
Teacher Gr.II-1, Peon-9,
Watchman-57, Sant.Asst.-31,
Sanitary Helper-59 44.83

8 months provision for the
new posts of S.G.Ts. 25
and Headmaster of Primary
Schools. 12. 1.93

Travelling expenses 0.04

46.80

Total (I & II) 65.00

28.17

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No. 3

Implementing Department: EDUCATION

1. Name of Scheme: Free supply of Text Books and Stationery to poor children (MNP)

2. Objective of the Scheme: The weaker section of the society are still finding it difficult to send their wards to schools unable to cope up with the resulting burden of expenditure. As an incentive to poor students for attracting them to schools in the Primary Education and to ensure their retention, it is proposed to continue the free supply of Text Books and Stationery to poor students studying in Standards I to V. These benefits are extended to the other economically weaker sections of the community as the S.Cs are covered under "Welfare of B.Cs.Sector.

3. Break-up of outlay:

Expenditure:	(Rs. in lakhs)
1980-81 (Actuals)	1.73
1981-82 (Actuals)	2.53
1982-83 (Approved)	2.82
1982-83 (Revised)	3.32
1983-84 (Proposed)	3.41

4. Physical targets/ achievements:

1980-81 Nil

1981-82 24,352 poor students studying in standards I to V have been supplied with free Text Books Exercise Note Books, School bags and slates.

1982-83 (Target) 30% of the total enrolment of 79,644 children ie.24,375 poor students studying in Standards I to V will be supplied with free Text Books, Exercise Note Books, School bags and slates.

1982-83

(likely achievement)

-do-

1983-84 30% of the total enrolment of 81,044 children ie.24,313 poor students studying in standards I to V will be supplied with free text books, exercise note books, School bags and slates.

5. Details of expenditure for 1982-83 (Revised) Total (in lakhs)

I. Non-recurring:

i) Text Books, Stationery, note books, school bags and slates.

3.32

II. Recurring:

Nil

Total I & II

3.32

6. Details of expenditure for
1983-84 (Proposed): (Rs. lakhs)

I. Non-recurring:

i) Text books 3.41
Stationery, note books,
School bags and slates. NIL

II Recurring:

Total (I & II) 3.41

7. Remarks:

Continuing scheme.

Sector: EDUCATION

Scheme No. 4

Implementing

Department: EDUCATION

1. Name of Scheme: Free supply of uniforms to poor children (MNP)
2. Objective of the Scheme: To ensure opportunity and to promote social justice, emphasis is considerably increased on primary education. Incentive to help the enrolment and retention of the weaker sections in schools is the basic need to achieve the national policy of achieving the cent per cent enrolment. It is therefore proposed to supply 2 sets of uniforms freely to all poor children studying in standards I to V in Govt. schools. Similar benefits are given to the children belonging to S.C. through the specific welfare scheme for S.Cs. Hence this scheme is intended to benefit the other economically weaker sections of the community.
3. Break-up outlay/ expenditure: (Rs. in laks.)

1980-81 (actuals)	0.68
1981-82 (actuals)	7.31
1982-83 (approved)	6.00
1982-83 (revised)	6.00
1983-84 (proposed)	6.80
4. Physical targets/achievements:

1980-81 (achievement)	Two sets of uniforms have been supplied freely to poor students studying in I to V standards in Govt. Schools.
1981-82 (-do-)	15% of the total enrolment of students in Standards I to V in Govt. schools have been supplied freely two sets of Uniforms.
1982-83 (target)	The coverage has been increased from 15% to 30% and 24,375 poor students studying in Standards I to V in Govt. schools will be supplied freely with two sets of uniforms.
1982-83 (likely achievement)	-do-
1983-84 (target)	The coverage has been increased from 15% to 30% and 24,313 poor students studying Standards I to V in Govt. schools will be supplied with two sets of uniforms freely.

5. Details of expenditure for 1982-83 (Revised) :

I. Non-Recurring:		
(II) Uniform 24,375 X Rs.24-50		
per two sets		6-00
II. Recurring:		Nil

	Total (I & II)	6-00

6. Details of expenditure for 1983-84 (Proposed)

I. Non-recurring:		
(i) Uniforms 24,313 x Rs.28/-		
per two sets.		6-80
II. Recurring:		Nil

	Total (I & II)	6-80

7. Remarks: Continuing Scheme.

Sector : EDUCATION

Scheme No. 55

Implementing

Department : EDUCATION

1. Name of scheme: Award of Attendance Scholarships to the girl students in the Middle schools (MNP)
2. Objective of Scheme: To raise the enrolment of girls in the Middle stage of education and to reduce wastage and stagnation, attendance scholarships for girls is proposed to be given from 1980-81 onwards. This scheme is intended to benefit the girl students belonging to weaker sections of the community other than S.Cs as similar welfare schemes are implemented specifically to scheduled Castes.

3. Break-up of outlay/ expenditure : (Rs. in lakhs.)

1980-81 (actuals)	0.06
1981-82 (actuals)	0.05
1982-83 (approved)	0.10
1982-83 (revised)	0.10
1983-84 (proposed)	0.10

4. Physical Targets/ Achievements:

- 1980-81 (achievement) 500 Attendance scholarships @Rs.20/- p.a. have been awarded to girls students of middle schools.
- 1981-82 (-do-) 250 attendance scholarships @ Rs.20/- p.a. have been awarded to girl students of middle schools. Short fall due to acute inability of certain students to produce income certificates.
- 1982-83 (Target) 500 attendance scholarships @ Rs.20/- p.a. will be awarded to girl students of middle school.
- 1982-83 (likely achievement) - - do - -
- 1983-84 (Target) 500 girls students of middle schools will be awarded attendance scholarships @ Rs.20/- p.a.

Details of expenditure for 1982-83 (Revised)

I. Non-recurring:	Nil
II. Recurring: (i)	500 attendance Scholarships @ Rs.20/- p.a.
	0.10
	Total I & II
	0.10

5. Details of expenditure for 1983-84 (proposed)

I. Non-recurring:	Nil
II. Recurring: (i)	500 attendance scholarships @ Rs.20/- p.a.
	0.10
	Total I & II
	0.10

7. Remarks: Continuing Scheme.

Sector : EDUCATION

Scheme No: 26.
Implementing
Department : EDUCATION

1. Name of scheme: Award of Retention Scholarships to S.C.Girl students in Primary Schools (MNP)
2. Objective of the scheme. The objective of the scheme is to provide incentives to S.C.girls to attend the school. It is proposed to give a cash grant of Rs.15/- to each girl students per month so that it could serve as an incentive to attend the school and the parents may not lose any income that they would other-wise get by sending the girls to work.
3. Break-up of outlay/ expenditure.

Total (Rs.lakhs)	For SCs.
1980-81 (Actual) ...	...
1981-82 (Actual) ...	...
1982-83 (Approved) 6.75	6.75
1982-83 (Revised) 6.75	6.75
1983-84 (Proposed) 6.75	6.75
4. Physical Targets/Achievements:

1980-81 (Achievement)...	...
1981-82 ( " " ) ...	...
1982-83 (Target)	About 4,500 S.C.Girl students studying in standards I to V in Govt. Schools of this Territory will be given cash grant @ Rs.15/- per month.
1982-83 (likely achievement)	---
1983-84 (Target.)	---
5. Details of expenditure for 1982-83 (Revised)

Total (Rs. lakhs)	For SCs.
I. Non-Recurring. Nil	...
II. Recurring	
i) Grant 4,500x15x10	6.75
Total (I & II)	6.75

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring Nil	...
II. Recurring	
i) Grant 4,500x15x10	6.75
Total (I&II)	6.75

7. Remarks: Continuing Scheme.

Sector: EDUCATION

Scheme No.7
Implementing
Department: EDUCATION

1. Name of scheme: Implementation of UNICEF Assisted Projects II & III(MNP).

2. Objective of the scheme: The High rate of wastage at the Primary level, particularly for girls and children in rural and urban poverty areas, makes formulation of new approaches to education necessary. Considering that a large number of children are likely to remain in school for only a few years or are not reached at all, the first objective of the Primary education curriculum renewal projects is, therefore, to develop innovative curricula which can meet the educational needs of such children. Expansion of educational facilities is to be accompanied by a qualitative adjustment of the curriculum to the life style of the child and the socio-economic opportunities likely to be available.

The longer term objective is to increase the meaningfulness of existing primary education through gradual infusion into elementary school curriculum of innovative ideas tested in the experimental education programmes.

The project is limited to lower Primary stage of the school, i.e., class I to IV or I to V. It includes renewal of the total curriculum and the following aspects are covered:

- a) Formulation suitable objectives of Primary Education.
- b) Developing innovative curricula.
- c) Developing suitable instructional materials for pupils and teachers;
- d) evolving effective teaching-learning strategies;
- e) creating suitable emotional climate in the school for the promotion of desirable values, attitudes and behaviour patterns among the children, and
- f) evolving simple scientific tools for pupil evaluation.

3. Break up of outlay/
expenditure:

(Rs. lakhs)

1980-81 (Actual)	-
1981-82 (do)	-
1982-83 (Approved)	0.02
1982-83 (Revised)	2.51
1983-84 (Proposed)	7.83

4. Physical Targets/
Achievements.

1980-81 (Achievement)	NIL
1981-82 (-do)	NIL
1982-83 (Target)	The high wastage at the Primary level will be reduced by following and adopting a suitable revised curricula and to take all possible measures to meet the minimum needs of large groups that are/of any form of Education.
/deprived	
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring (Rs. lakhs)

i. Improvements of physical facilities in the project schools	1.50
ii. Purchase of furniture	0.10
iii. Purchase of Typewriter	0.06

	1.66

II. Recurring

5 months provision for 1 Special Officer, 4 Subject matter specialist, Steno-1, 1 U.D.C., 1 Attender, 1 driver and 1 peon	0.40
Travel expenses	0.05
Printing	0.25
Vehicle	0.05
O.E.	0.07
Freight	0.03

	0.85

Total (I & II)	2.51
	=====

6. Detailed expenditure for 1983-84 (Proposed)

I. Non-Recurring

i. Improvements of physical facilities in the project schools.	6.00
ii. Purchase of furniture	0.10

	6.10
	=====

II. Recurring	(Rs. lakhs)
Provision for existing staff	1.18
Travel expenses	0.05
Printing charges	0.25
Vehicles	0.10
Office expenses	0.10
Freight charges	0.05

	1.73

Total (I & II)	7.83
	=====

7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 8
Implementing
Department: EDUCATION

1. Name of Scheme: Opening of New High Schools and Improvements to existing High Schools.

2. Objective of the Scheme: The object of the scheme is to open more High Schools. Next Higher Standards and additional classes required in the Secondary stage of education to meet the additional turn out from the Elementary stage as a consequence of greater stress on Universalisation of Elementary Education for the age group 6-14.

3. Break-up of outlay/ expenditure:	Total	(Rs. lakhs)	for S.Cs.
1980-81 (Actual)	19.79		6.16
1981-82 (-do)	38.76		12.00
1982-83 (Proposed)	39.89		14.00
1982-83 (Revised)	41.00		14.00
1983-84 (Proposed)	46.00		15.93

4. Physical Targets/
Achievements.

1980-81 (Achievement)	5 New High Schools, 1 Next Hr.Std. and 26 additional classes have been opened.	1	Students belonging to S.C. will get the benefits
1981-82 (-do-)	6 Next Hr.Stds. & 14 addl. classes have been opened.		-do-
1982-83 (Target)	One New Girls High School have been opened and 5 additional classes have also been opened.		-do-
1982-83 (Likely Achievement)		-do-	-do-
1983-84 (Target)	Consolidating of the existing classes/Next Hr.Stds. opened during the previous years and better facilities to the existing schools/New Schools opened in the previous years. Further new classes/Hr.Stds. will be opened and bifurcation of the existing classes will be made.		-do-

5. Details of expenditure for 1982-83(Revised) (Rs. lakhs)

I. Non- Recurring

i) Building	21.14
ii) Furniture	1.50
iii) Lab.Articles	0.16
	<u>22.80</u>

II. Recurring

(Rs. lakhs)

Provision for the existing posts of School Assistant Gr.II-45, Tamil Pandit Gr.I-21, Headmaster Gr.I-5, Telugu Pandit-1, Arabic Pandit Gr. 1-2, Drawing Master-4, Sewing Mistress-5, P.E.T.-1, Music Teacher-6, Assistant Librarian Gr.III-8, L.D.C.-4, Attender-4, Peon-5, Sanitary Asst.15, Sanitary Helper-30, S.G.T.-8, and watchman-9. 17.39

5 Months provision for Headmaster Gr.I-1, School Asst. Gr.II-6, Language Pandit Gr.II-5 Arabic Teacher Gr.II-3 and Arabic Teacher Gr.II-3, Asst.Lib.Gr.III 4 L.D.C.-6, Attender-6, Peon-1. 0.77
Travel expenses 0.04

18.20

41.00

Total (I & II)

14.00

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring

i) Building 22.87
ii) Furniture 1.23
iii) Shed 0.05

24.15

II. Recurring.

12 months provision for the existing posts of Headmaster Gr.I-6, School Assistant Gr.II-51, Tamil Pandit Gr.I-21, Telugu Pandit Gr.I-1, Arabic Pandit Gr.I-5, P.E.T.-1, S.G.Ts.-8, Drawing Teacher -4, Sewing Mistress-5, Music Teacher-6, Language Pandit Gr.II(Malayalam)-5, Arabic Teacher Gr.II-3, Asst.Librarian Gr.III-12, L.D.C. -10, Attender-10, Peon-6, Sanitary Asst.15, Sanit.Helper-30 and watchman-9.

20.56

8 months provision for the new posts of School Asst. Gr.II-7, P.E.T. -1, Tanil Pandit Gr.I -2, S.G.Ts.-3, Drawing Teacher-1, Music Teacher-1, Asst.Librarian Gr.III-6, L.D.C. -3.	1.25	
Travel expenses	0.04	
	<u>21.85</u>	
Total (I & II)	<u>46.00</u>	<u>15.93</u>

7. Remarks

Continuing scheme.

Sector: EDUCATION

Scheme No. 9

Implementing
Department: EDUCATION

1. Name of Scheme Setting up of Book-Bank in the Middle, Secondary & Higher Secondary Schools.
2. Objective of the scheme: A number of poor students find it difficult to continue their studies even in Govt. Schools owing to high cost of Text Books. With a view to helping the poor students particularly in rural areas. Book Banks have been set up in all Govt. Middle and High Schools during the VI Five Year Plan it is proposed to open Book Banks in Higher Secondary Schools also.
3. Break-up of outlay/expenditure: Total (Rs.lakhs) for SCs.

1980-81 (Actual)	0.46	0.10
1981-82 (Actual)	0.47	0.11
1982-83 (Approved)	0.68	0.11
1982-83 (Revised)	1.40	0.11
1983-84 (Proposed)	0.70	0.11
4. Physical Targets/Achievements. Total for SCs

1980-81 (Achievement)	1230 Middle School students and 1051 Secondary Students benefitted.	SC students will get the benefits.
1981-82 (Achievement)	About 2243 Middle School students 2313 High School students & 1141 Secondary school students will be benefitted.	-do-
1982-83 (Target)	-do-	-do-
1982-83 (Likely achievement)	-do-	-do-
1983-84 (Target)	-do-	-do-
5. Details of expenditure Total (Rs.lakhs) for SCs.

for 1982-83 (Revised)		
I. Non-Recurring		
i) Books for Middle Schools.	0.68	..
ii) Books for High Schools	0.65	..
iii) Books for Secondary Schools	<u>0.07</u>	<u>..</u>
	<u>1.40</u>	<u>..</u>
II. Recurring:		
Total (I & II)	Nil	
	<u>1.40</u>	<u>0.11</u>
6. Details of expenditure Total (Rs.lakhs) For SCs.

for 1983-84 (Proposed)		
I. Non-Recurring:		
i) Books for Middle Schools	0.32	
ii) Books for High Schools	0.35	
iii) Books for Secondary schools.	<u>0.03</u>	
	<u>0.70</u>	
II. Recurring:		
	Nil	
	<u>0.70</u>	<u>0.11</u>
7. Remarks: Continuing Scheme.

Sector: EDUCATION

Scheme No: 10
Implementing
Department: EDUCATION

1. Name of Scheme: Conversion of Secondary Schools into Higher Secondary Schools.
2. Objective of the Scheme: The new 10⁺2+3 pattern of Education adopted by the Government of Tamil Nadu has been accepted by this Union Territory to fall in line with the accepted policy on the Educational pattern. It has therefore become essential to introduce new pattern of education in selected High Schools of Pondicherry and Karaikal Regions of this Union Territory. The School stage consists of 12 years (10 + 2) with general and vocational sections at the + 2 stage.
3. Break-up of Outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	19.31
1981-82 (Actual)	34.63
1982-83 (Approved)	28.34
1982-83 (Revised)	34.41
1983-84 (Proposed)	38.09
4. Physical Targets/ Achievements:

1980-81 (Achievement)	One High School was upgraded into Higher Secondary School.
1981-82 (-do-)	One Girls High School was upgraded into Higher Secondary School.
1982-83 (Target)	To upgrade one High School into a Higher Secondary School.
1982-83 (Likely Achievement)	Two High Schools were upgraded into Higher Secondary Schools.
1983-84 (Target)	To upgrade one High School into Higher Secondary School.
5. Details of expenditure for 1982-83(Revised) (Rs. lakhs)

I. Non-Recurring	
i) Building	11.17
ii) Furniture	2.70
iii) Laboratory articles	3.00
iv) Typewriter	0.06
v) Telephone	0.10
vi) Books	0.14

	17.17

II. Recurring

(Rs. lakhs)

i) Existing posts and provision	0
Principals 3 posts (12 months provision)	
P.G. Teachers 73 posts (-do-)	
Instructor 9 posts (5 months for 3 posts & 1 month for 9 posts)	
Supdt. Gr. II-10 posts (12 months for 4 posts & 5 months for 6 posts)	
Physical Director-10 posts (12 months for 1 post & 1 Month for 9 posts)	
U.D.C. 12 posts (12 months for 10 posts and 2 months for 2 posts.)	17.20
Attender - 29 posts (12 months for 29 posts)	
ii) <u>Newly created posts:</u>	
Principal - 1 (4 months provision)	
P.G. Teacher-9 (5 posts 5 months and 4 posts 4 months)	
Physical Director-1 - (1 month)	
iii) <u>Posts proposed for creation:</u>	
Principal - 1 (3 months provision)	
P.G. Teachers-2 (3 months provision)	
Instructor 1 (3 months Provision)	
Supdt. Gr. II-2 (3 months provision)	
U.D.C.-2 (3 months provision.)	
Asst. Lib. Gr. II - 11 posts (1 month provision)	
Attender-4 (3 months Provision.)	
iv) T.E.	0.04

	17.24

Total (I & II)	34.41
	=====
6. Details of expenditure for 1983-84 (Proposed)	
I. Non-Recurring	
i. Building	12.26
ii. Furniture, Lab. Books etc.	6.85
iii. Typewriter	0.05
iv. Telephone	0.10

	19.26

II. Recurring:

i) Provision for 12 months	0	
for 5 Principals, 90	0	
P.G.Teachers, 10 Instruc-	0	
tors, 11 Physical	0	
Directors, 12 Supdt.Gr.II-	0	
12 U.D.C., 11 Asst.Lib.	0	
Gr.II, and 33 Attenders.	0	
ii) 6 months provision for	0	
the new posts of	0	18.78
Principal - 1	0	
P.G.Teachers - 9	0	
Phy.Director - 2	0	
Instructor - 1	0	
Supdt.Gr.II - 1	0	
U.D.C. - 1	0	
Asst.Lib.Gr.II- 2	0	
Attenders - 5	0	
Vice-Principal- 12	0	
(One months	0	
provision)	0	
Travelling expenses		0.05

		18.73

Total (I & II)		38.09

7. Remarks:

Continuing scheme.

Sector: EDUCATION

Scheme No: 11
Implementing
Department: EDUCATION.

1. Name of Scheme: Award of Merit-Prizes, Merit-cum-Means Scholarships to girl students in Secondary Schools.
2. Objective of the Scheme: As a measure to bridge the gap in the enrolment between the boys and girls in the secondary stage of Education, an incentive in the form of Merit-Prizes and Merit-cum-Means Scholarships is being provided to the girl students for the secondary stage. Girl students belonging to S.Cs. are given such benefits under similar schemes implemented specifically for welfare of S.Cs. Hence this scheme is intended to benefit other economically weaker sections of the community.
3. Break-up Outlay/
Expenditure: (Rs. lakhs)

1980-81 (Actual)	0.23
1981-82 (Actual)	0.22
1982-83 (Approved)	0.24
1982-83 (Revised)	0.24
1983-84 (Proposed)	0.24
4. Physical Targets/
Achievements.

1980-81 (Achievement)	175 Merit Scholarships @ Rs.100/- p.a. and 250 Merit Prize @ Rs.25/- p.a have been awarded to girl students of secondary stage.
1981-82 (-do-)	156 Merit Scholarships @ Rs.100/- p.a. and 250 Merit-Prizes @ Rs.25/- p.a . have been awarded to girl students of secondary stage.
1982-83 (Target)	175 Merit Scholarships @ Rs.100/- p.a. and 250 Merit-prizes @ Rs.25/- p.a. will be awarded to girl students of secondary stage.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring	NIL
II. Recurring	
i. 175 Merit Scholarships @ Rs.100/- p.a. & 250 Merit Prizes @ Rs.25/- p.a.	0.24
Total (I & II)	0.24

6. Details of expenditure for
1983-84 (Proposed)

I. Non-Recurring	NIL
II. Recurring	
i. 175 Merit Scholarships @ Rs.100/- p.a. & 250 Merit Prizes @ Rs.25/- p.a.	0.24

Total (I & II)	0.24

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No: 12
Implementing
Department: EDUCATION

1. Name of Scheme Establishment of a Centre for continuing Education for School Teachers and Primary Teacher Educator.

2. Objective of the Scheme: To serve as a consultancy Centre for School Teachers and Primary Teacher Educators and also to provide self study facilities for the preparation of lessons and other materials.

To follow up the Teachers trained by it and provide continuing Education facilities with the help of NCERT.

To assist various constituents of NCERT in the development of materials and Programmes of inservice training of teachers.

To take up other approved Programmes such as those concerned with Primary Education for drop-outs etc.,

3. Break-up of outlay/
expenditure: (Rs. lakhs)

1980-81 (Actual)	0.40
1981-82 (Actual)	0.48
1982-83 (Approved)	0.40
1982-83 (Revised)	0.47
1983-84 (Proposed)	0.41

4. Physical Targets/
Achievements:

1980-81 (Achievement)	668 Teachers of various categories have been benefitted under the scheme.
1981-82 (do)	578 Teachers of various categories have been benefitted under this scheme.
1982-83 (Target)	It is proposed to impart training in the teaching of different subjects to not fewer than 500 teachers of various categories.
1982-83 (Likely Achievement)	500 Teachers of various categories will be covered under this scheme.
1983-84 (Target)	It is proposed to impart training in the teaching of different subject not fewer than 500 teachers of various categories.

5. Details of expenditure
for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring.	
i. Steel furniture	0.08
ii. Typewriter	0.05
iii. Fixograph	0.01
iv. Books	0.05

v. Wooden furniture	0.02
vi. Office expenses(Telephone)	0.05

	0.26

II. Recurring

i. Remuneration	0.07
ii. Conveyance charges	0.06
iii. Refreshments & Stationery.	0.08

	0.21

Total (I & II)	0.47
	=====

6. Details of expenditure for
1983-84 (Proposed)

I. Non-Recurring

i. Furniture	0.05
ii. Books	0.05
iii. Office expenses(Telephone)	0.05

	0.15

II. Recurring

i. Remuneration	0.07
ii. Conveyance	0.08
iii. Refreshments & Stationery	0.11

	0.26

Total (I & II)	0.41
	=====

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No: 13
Implementing
Department: EDUCATION

1. Name of Scheme: Availing of Grants from University Grants Commission.
2. Objective of the Scheme: To avail the financial grants provided by the University Grants Commission to the affiliated colleges under different schemes for assistance like setting up of Book-Banks, Science improvement Programme, Development of P.G. and under Graduate studies etc., Construction of Library Block and hostel which has been started during 1980-81 under this scheme will be continued. All the above items were implemented during V Five Year Plan will also be continued during VI Five Year Plan.
3. Break-up of outlay/ expenditure: (Rs. lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 1.65 |
| 1981-82 (Actual) | 0.79 |
| 1982-83 (Approved) | 0.06 |
| 1982-83 (Revised) | 5.12 |
| 1983-84 (Proposed) | 5.06 |
4. Physical Targets/ Achievements.
- 1980-81 (Achievement) The salary of leave substitutes of teaching staff deputed to undergo M.Phil/ Ph.D. studies will be borne. Besides, construction work on the Library Block have been continued.
- 1981-82(-do-) -do-
- 1982-83(Target) -do-
- 1982-83(Likely Achievement) -do-
- 1983-84(Target) -do-
5. Details of expenditure for 1982-83(Revised) (Rs. lakhs)
- | | |
|--|-------|
| I. Non-Recurring | |
| i) Building | 0.74 |
| ii) Books & Journals | 0.91 |
| iii) Equipping the Lab. | 0.33 |
| iv) Equipments | 1.06 |
| | ----- |
| | 3.04 |
| | ----- |
| II. Recurring | |
| Salary for the substitutes of teaching staff | 2.00 |
| Travelling expenses | 0.08 |
| | ----- |
| | 2.08 |
| | ----- |
| Total (I & II) | 5.12 |
| | ----- |
| | ===== |

6. Details of expenditure for
1983-84(Proposed)

I. Non-Recurring

i. Construction of building	0.68
ii. Books & Journals	0.91
iii. Equipments	1.06
iv. Equipping the Lab.	0.33

	2.98

II. Recurring

Salaries for the substitutes of teaching staff.	2.00
Travelling expenses	0.06

	2.06

Total (I & II)	5.06

7. Remarks:

Continuing scheme.

Sector: EDUCATION

Scheme No: 14
Implementing
Department: EDUCATION

1. Name of Scheme: Establishment of a Central University at Pondicherry.
2. Objective of the Scheme: A separate University for the Union Territory has been a long felt need of the public to have a uniform pattern of Higher Education in all the four regions of this Union Territory. According to the accepted policy, the Union Territory will provide lands required for the Central University. Since this is a long pending issue of public interest it is expected that the university will come in during this VI Five Year Plan.
3. Break-up outlay/
expenditure: (Rs. lakhs)

1980-81 (Actual)	--
1981-82 (Actual)	--
1982-83 (Approved)	0.01
1982-83 (Revised)	0.89
1983-84 (Proposed)	21.38
4. Physical Targets/
Achievements.

1980-81 (Achievement)	--
1981-82 (-do-)	--
1982-83 (Target)	Acquisition of suitable lands and payment of compensation to land owners.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for
1982-83(Revised) (Rs. lakhs)

I. Non-Recurring:	
i) Acquisition of land	0.01
ii) Furniture	0.10
iii) Other charges	0.04

	0.15

II. Recurring:	
6 months provision for the posts of Revenue Officer-1, Tahsildar-2, Sub-Inspector of Survey-1, Revenue Inspector-3, Field Surveyor-2, U.D.C.-2, L.D.C.-1, Peon-2 and Chainman-3	0.69
Travelling expenses	0.05

	0.74

Total (I & II)	0.89
	=====

6. Details of expenditure
1983-84 (Proposed).

I. Non-Recurring:

i. Acquisition of land	19.75

	19.75

II. Non-Recurring:

12 months provision for the existing posts of Revenue Officer-1, Tahsildar-2, Sub-Inspector of Survey-1, Revenue Inspector-3, Field Surveyor-2, U.D.C.2, L.D.C.-1, Peon-2, Chainman-3.	1.59
--	------

Travelling expenses	0.04

	1.63

Total (I & II)	21.38

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No. 15
Implementing
Department: EDUCATION

1. Name of Scheme : Development of Tagore arts College, Pondicherry.
2. Objective of the Scheme: The object is to develop and strengthen the institution by introducing Fresh courses and providing with additional amenities including building, Library Books, staff etc.,

3. Break-up of outlay/ expenditure: (Rs. in lakhs)

1980-81 (Actual)	8.10
1981-82 (Actual)	11.46
1982-83 (Approved)	8.00
1982-83 (Revised)	9.00
1983-84 (Proposed)	11.23

4. Physical Targets/Achievements:

1980-81 (Achievement)	Consolidation of existing courses.
1981-82 (do-)	New Courses of M.Sc., (Chemistry) has been started. Consolidation of existing courses.
1982-83 (Target)	II year of M.Sc., (Chemistry) have been started.
1982-83 (Likely Achievement)	Consolidation of existing courses.
1983-84 (Target)	do-

5. Details of expenditure for 1982-83 (Revised):

I. Non-Recurring (Rs. in lakhs)

i) Building	1.00
ii) Purchase of Books & Journals	0.31
iii) Laboratory Articles	0.75
iv) Petrol for gas plant	0.08
v) Furniture	0.15
vi) Chemicals for B.Sc., & M.Sc.,	0.75

	3.04

II. Recurring:

Provision for the existing staff of 25 Lecturers, 1 P.T. Additor, 1 Supdt. Gr.II, 1 Asst. Librarian Gr.II, 1 U.D.C., 1 LDC and one Driver	5.62
5 months provision for 1 post of Lecturer	0.07
Travel Expenses	0.05
Leave Travel Concession	0.22

	5.96

Total (I & II)	9.00

6. Details of expenditure for 1983-84 (Proposed) (Rs. in lakhs)

I. Non-Recurring:

i) Building	2.12
ii) Purchase of books	0.38
iii) Laboratory articles	1.50
iv) Furniture	0.07
v) Chemicals	0.71
vi) Petrol for Gas plant	0.08

	4.86

II. Recurring.

i) Provision for the post of 26 Lecturers, 1 P.T. Additor, Supdt. Gr.II-1, Asst.Lib.Gr.II one post, UDC-1, LDC-1 and 1 Driver.	5.86
ii) 8 months provision for 2 Lecturers, Senior Accounts Officer 1, Supdt. Gr.1 1	0.22
iii) L.T.C.	0.28
iv) Travel Expenses	0.01

	6.37

Total (I & II)	11.23

7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No.16
Implementing
Department: EDUCATION

1. Name of Scheme : Development of Bharathidasan Govt. College for Women, Pondicherry.

2. Objective of the scheme: To impart higher education to the young women in Pondicherry to make them fit for shouldering social responsibilities and occupying higher positions.

3. Break-up of outlay/
expenditure: (Rs. in lakhs)

1980-81 (Actuals)	3.15
1981-82 (-do-)	5.73
1982-83 (Approved)	5.20
1982-83 (Revised)	6.00
1983-84 (Proposed)	7.56

4. Physical Target/
Achievements.

1980-81 (Achievement) New Course of B.A. (Cor.Secretary-ship) B.Com., B.Sc., (Chemistry) and B.A., (French) (II year) have been started.

1981-82 (Achievement) Consolidation of existing courses, II Year courses of B.A. (Cor. Secretary-ship) B.Com., B.Sc., (Chemistry) and III year course of B.A. (French) are continued.

1982-83 (Target) Consolidation of existing course, III year courses of B.A. (Cor. Secy-ship), B.Com., and B.Sc., (Chemistry) will be continued. New course of M.A., (Economics) have been started.

1982-83 (Likely Achievement) -do-
1983-84 (Target) Consolidation of existing courses. II Year course of M.A. (Eco.) and New course of M.Sc., (Home Science) are proposed to be introduced during 1983-84.

5. Details of expenditure for 1982-83 (Revised): (Rs. in lakhs)

I. Non-Recurring:

i) Building	0.75
ii) Furniture	0.25
iii) Books	0.05
iv) Laboratory articles	0.10
	<u>1.15</u>

II. Recurring:

i) 12 months provision for 20 lecturers	4.26
ii) 5 months provision for 6 (new) posts of Lecturers	0.54
iii) Travel expenses	0.01
iv) Payment for Prof. & special services	0.04
	<u>4.85</u>
Total (I & II)	<u>6.00</u>

6. Details of expenditure
for 1983-84(Proposed)

(Rs. in lakhs)

I. Non-Recurring:

i) Building	1.17
ii) Furniture	0.30
iii) Books	0.20
iv) Laboratory articles	0.40
	<u>2.07</u>

II. Recurring:

i) 12 months provision for 26 Lecturers	5.27
ii) 8 months provision for new post of 1 Lecturer, 1 Junior Accounts Officer, 1 Supdt. Gr.I	0.11
iii) Travel expenses	0.01
iv) Payment for Prof. & special services	0.10
	<u>5.49</u>
Total(I & II)	<u>7.56</u>

7. Remarks : Continuing scheme.

Sector: EDUCATION

Scheme No. 17
Implementing
Department: EDUCATION

1. Name of scheme : Development of Arignar Anna Govt. Arts College, Karaikal.
2. Objective of the scheme: To impart higher Collegiate education particularly to the students of Karaikal region and other students in general.
3. Break-up outlay/
expenditure. (Rs. in lakhs)

1980-81 (Actuals)	4.67
1981-82 (Actuals)	5.77
1982-83 (Approved)	5.30
1982-83 (Revised)	5.50
1983-84 (Proposed)	9.29
4. Physical Targets/
Achievements.

1980-81 (Achievements)	New courses in B.Com. has been started.
1981-82 (-do-)	New Course of M.A., (Eco.) has been started.
1982-83 (Target)	Consolidation of existing courses III year B.Com., and II year M.A.(Eco) will be started.
1982-83 (Likely achievements)	-do-
1983-84 (Target)	Consolidation of existing courses.
5. Details of expenditure for 1982-83(Revised) (Rs. in lakhs)

I. Non-Recurring:	
i) Building	0.60
ii) Books	0.27
iii) Laboratory equipment	0.32
iv) Furniture	0.20
v) Other charges	0.05

	1.44

II. Recurring:	
i) 12 months provision for the existing posts of 19 Lecturers and 1 P.T. Lawyer	3.77
ii) 4 months provision for the new posts of 5 Lecturers, 1 Lab.Asst. & 1 Gasman	0.22

iii) Travel expenses	0.02
iv) L.T.C.	0.05
	<u>4.06</u>
Total (I & II)	<u>5.50</u>
6. Details of expenditure for 1983-84 (Proposed)	
I. Non-Recurring:	
i) Building	3.75
ii) Lab. equipments	0.43
iii) Books	0.25
iv) Furniture	0.25
	<u>4.78</u>
II. Recurring.	
i) 12 months provision for the existing posts of 23 Lecturers and P.T. Lawyer-1, Lab.Asst.-1 and Gasman 1	4.24
ii) 6 months provision for new posts of UDC-1, LDC-1, Watchman 1, Sanitary Asst. 1, Junior Accts. Officer-1 and Supdt. Gr.I -2	0.25
iii) Travel expenses	0.02
	<u>4.51</u>
Total (I & II)	<u>9.29</u>
7. Remarks :	Continuing scheme

Sector: EDUCATION

Scheme No. 18
Implementing
department: EDUCATION

1. Name of scheme: Development of Avvaiyar Govt. College for Women, Karaikal.
2. Objective of the scheme: The object of the scheme is to develop the college by introducing new Degree Courses and providing facilities for the development and improvement of women's education in Karaikal region.
3. Break-up outlay/
expenditure. (Rs. in lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actuals) | 1.75 |
| 1981-82 (Actuals) | 2.77 |
| 1982-83 (Approved) | 3.00 |
| 1982-83 (Revised) | 3.26 |
| 1983-84 (Proposed) | 3.25 |
4. Physical Targets/
Achievements.
- | | |
|--------------------------------|---|
| 1980-81 (Achievement) | New course in B.Sc., (Che) introduced. |
| 1981-82 (-do-) | Existing courses are continued. II year B.Sc., (Che) has been introduced. |
| 1982-83 (Target) | Consolidation of existing courses. III year B.Sc., (Che) has been introduced. |
| 1982-83 (Likely achievement) | Consolidation of existing courses. |
| 1983-84 (Target) | -do- |
5. Details of expenditure for 1982-83 (Revised): (Rs. in lakhs)
- I. Non-Recurring;
- | | |
|--------------------|-------|
| i) Books | 0.25 |
| ii) Furniture | 0.50 |
| iii) Lab. Articles | 0.25 |
| | <hr/> |
| | 1.00 |
| | <hr/> |
- II. Recurring.
- | | |
|---|------|
| i) 12 months provision for 7 posts of Lecturers, 1 post of Sanitary Asst. and 1 post of Sanitary Helper | 1.51 |
| ii) 6 months provision for 3 posts Lecturers | 0.34 |

iii) Travel expenses	0.20
iv) 3 months provision for 3 posts of Lecturers	0.21
	<u>2.26</u>
Total (I & II)	<u>3.26</u>

6. Details of expenditure
for 1983-84(Proposed)

I. Non-Recurring.

i) Books	0.10
ii) Furniture	0.10
iii) Laboratory articles	0.20
	<u>0.40</u>

II. Recurring.

i) 12 months provision for 13 posts of Lecturers, 2 Sanitary Asst., and 2 sanitary Helper, Senior Gr, Stenor -1, Library Attender-1, Watchman-1 and Peon-1	2.48
ii) Traveling expenses	0.02
iii) L.T.C.	0.10
iv) 6 months provision for 1 Senior Gr.Steno. 1 Lib.Attender 1 watchman, 1 Peon, 1 Sanitary Asst. 1 Sanitary Helper and 1 Supdt. Gr.1	0.25
	<u>2.85</u>
Total (I & II)	<u>3.25</u>

7. Remarks : Continuing Scheme.

Sector: EDUCATION

Scheme No.19
Implementing
Department: EDUCATION

1. Name of scheme: Development of Mahatma Gandhi Govt. Arts College, Mahe.
2. Objective of the scheme To continue the existing courses and also introduce new Degree courses in phased manner.
3. Break-up outlay/ expenditure. (Rs. in lakhs)
- | | |
|--------------------|-------|
| 1980-81 (Actuals) | 8.63 |
| 1981-82 (-do-) | 6.72 |
| 1982-83 (Approved) | 9.63 |
| 1982-83 (Revised) | 10.40 |
| 1983-84 (Proposed) | 11.40 |
4. Physical Targets/ Achievements.
- 1980-81 (Achievement) Existing courses have been consolidated by appointing additional staff and providing additional books, lab. articles. Construction work of permanent building has been continued.
- 1981-82 (-do-) Existing courses are being continued. New courses of B.Com., and B.A.(Hindi) have been started.
- 1982-83 (Target) Consolidation of existing courses and starting of II year courses of B.A.,(Hindi) and B.Com.
- 1982-83 (Likely achievement) -do-
- 1983-84 (Target) Consolidation of existing courses and starting of III year courses of B.A., (Hindi) and B.Com. and new course of B.Sc.,(Physics)
5. Details of expenditure for 1982-83(Revised) (Rs. in lakhs)
- I. Non-Recurring.
- | | |
|------------------------|-------|
| i. Building | 6.58 |
| ii. Office expenses | 0.10 |
| iii. Furniture | 0.40 |
| iv. Books | 0.40 |
| v. Laboratory articles | 0.25 |
| vi. Other charges | 0.02 |
| | ----- |
| | 7.75 |
| | ----- |

II. Recurring.

i) Provision for the existing posts of 14 Lecturers, one Sanitary Helper and P.T. Lawyer - 1.	2.43
ii) Provision for 5 months for 3 new posts of Lecturers	0.20
iii) Travel expenses	0.02
	----- 2.65
Total (I & II)	----- 10.40 -----

6. Details of expenditure for 1983-84 (Proposed)

I. Non Recurring.

i) Building	6.11
ii) Bus, Furniture, Lab. articles and books	1.10
iii) O.E. and O.C.	0.08
	----- 7.29 -----

II. Recurring.

i) 12 months provision for the existing posts of 17 Lecturers and one Sanitary Helper and 1 P.T. Lawyer	3.20
ii) 8 months provision for 6 new posts of Lecturers, U.D.C-2, L.D.C-4, Watchman-1, Gardener-1, Lab. Attenders-2, Library Attender-1, Junior Accounts Officer-1, Supdt. Grade I, one Driver and Bus Attender.	0.83
iii) Travelling expenses.	0.02
iv) L.T.C. and M.R.	0.06
	----- 4.11 -----
Total (I & II)	----- 11.40 -----

7. Remarks.

Continuing Scheme.

Sector: EDUCATION

Scheme No.20
Implementing
Department: EDUCATION

1. Name of scheme: Development of Govt. Arts College, Yanam.

2. Objective of the scheme: The object ~~is~~ to develop Govt. Arts College, Yanam by introducing new Degree Courses by providing adequate facilities of staff, buildings, books, etc.,

3. Break-up outlay/
expenditure. (Rs.in lakhs)

1980-81 (Actuals)	3.85
1981-82 (Actuals)	7.32
1982-83 (Approved)	2.87
1982-83 (Revised)	4.06
1983-84 (Proposed)	7.00

4. Physical targets/
Achievements.

1980-81 (Achievement)	New courses in B.Sc., (Zoology) has been started. Construction of permanent building continued.
1981-82 (-do-)	Starting of II Year B.Sc., (Zoo) Construction of permanent building will be continued.
1982-83 (Target)	Consolidation of existing courses. Starting of III year B.Sc., (Zoology).
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	Introduction of B.Sc., (Che)

5. Details of expenditure for 1982-83 (Revised) (Rs. in lakhs)

I. Non-Recurring.

i) Building	1.00
ii) Laboratory Equipments	0.50
iii) Books and journals	0.30
iv) Furniture	0.20

	2.00

II. Recurring.

i) Provision for the existing 9 posts of Lecturers and 1 post of P.T. Lawyer	1.49
--	------

ii) 5 months provision for the new posts of 4 Lecturers, 1 Supdt. Gr.II, 1 Sr.Gr. Stenographer, 1 Store-keeper Gr.II, Attender-3 and Watchman-1	0.56
iii) Travel expenses	0.01

	2.06

Total(I & II)	4.06

6. Details of expenditure for 1983-84(Proposed)

I. Non-Recurring.

i) Building	2.00
ii) Laboratory equipments	1.00
iii) Library Books Journals	0.50
iv) Furniture	0.29
v) Other charges	0.08

Total	3.87

II. Recurring.

i) 12 months provision for existing posts of 13 Lecturers and 1 post of P.T. Lawyer, Office Sudpt.Gr.II-1, Sr.Gr.Stenographer -1, Store.keeper Gr.III-1, 1 Watchman and 3 attenders	2.90
ii) 8 months provision for 2 Lecturers	0.23

Total II	3.13

Total (I & II)	7.00

7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 21
Implementing
Department: EDUCATION

1. Name of Scheme: Development of Government Junior College, Yanam.
2. Objective of the Scheme: For consolidation and improving the Intermediate courses by providing additional staff and other amenities like laboratories and Physical Education facilities.

3. Break-up outlay/
expenditure: (Rs. lakhs)

1980-81 (Actual)	0.35
1981-82 (Actual)	1.40
1982-83 (Approved)	1.11
1982-83 (Revised)	1.31
1983-84 (Proposed)	1.50

4. Physical Targets/
Achievements:

1980-81 (Achievement)	Consolidation of existing courses.
1981-82 (do)	do
1982-83 (Target)	do
1982-83 (Likely Achievement)	do
1983-84 (Target)	do

5. Details of expenditure for
1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring:

i) Building	0.41
ii) Furniture	0.02
iii) Books	0.01
iv) Lab. Articles	0.02

	0.46

II. Recurring:

12 months provision for the existing posts of 5 P.G. teachers. 0.68

5 months provision for P.G. teacher-2, Gardener-1, Aya-1 0.16

Travel Expenses 0.01

0.85

Total (I & II) 1.31

=====

6. Details of expenditure for 1983-84(Proposed)	(Rs. lakhs)
I. Non-Recurring	
i) Building	0.41

	0.41

II.Recurring:	
12 months provision for 7 existing posts of P.G. Teachers, Gardener-1, Aya-1.	1.09

	1.09

Total (I & II)	1.50
	=====
7. Remarks:	Continuing Scheme.

Sector: EDUCATION

Scheme No:22
Implementing
Department: EDUCATION

1. Name of Scheme: Development of Government Law College, Pondicherry.
2. Objective of the Scheme: Improving the academic standards and advancing the scope of Legal Education and Research.
3. Break-up outlay/ expenditure: (Rs. lakhs)
- | | |
|--------------------|-------|
| 1980-81 (Actual) | 1.59 |
| 1981-82 (Actual) | 1.90 |
| 1982-83 (Approved) | 2.14 |
| 1982-83 (Revised) | 5.56 |
| 1983-84 (Proposed) | 10.50 |
4. Physical Targets/ Achievements:
- | | |
|------------------------------|---|
| 1980-81 (Achievements) | Existing courses have been continued. |
| 1981-82 (-do-) | Consolidation of existing courses. |
| 1982-83 (Target) | -do- |
| 1982-83 (Likely Achievement) | -do- |
| 1983-84 (Target) | Improvement of the academic standards and advancing the scope of Legal Education in the Union Territory of Pondicherry. |
5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)
- I. Non-Recurring.
- | | |
|--|------------------------|
| i) Land acquisition for construction of Law College. | 3.00 |
| ii) Purchase of books, periodicals, Furniture, Sports Articles. | 1.75 |
| iii) Seminar, Extension Lect.& Educational Tours, Moot Courts Competition, Visiting Professors scheme for M.L. students, Special Lectures for B.L. students. | 0.25 |
| | -----
	-----5.00
----- |
- II. Recurring:
- | | |
|---|------|
| 12 months provision for 2 Lecturers, 1 Sanitary Helper and 1 Sanitary Asst. | 0.49 |
|---|------|

5 months provision for 1 Asst. Librarian Gr. II and 1 Driver	0.07

	0.56

Total (I & II)	5.56
	=====

6. Details of expenditure
for 1933-34 (Proposed)

I. Non-Recurring:

i) Building	1.00
ii) Purchase of Lib. books	0.90
iii) Purchase of books for Book-Bank	0.05
iv) Purchase of periodicals	0.05
v) Purchase of furniture	0.11
vi) Purchase of Sports Artcls.	0.05
vii) Seminar	0.10
viii) Extension Lecture & Ednl. Tour for B.L. students	0.07
ix) Moot Court Competition	0.05
x) Visiting Professor Scheme for M.L. Students	0.02
xi) Special Lecture Schemes for B.L. students	0.01
xii) Land Acquisition	7.00

	9.41

II. Recurring:

12 months provision for the
existing posts of 2 Lectu-
rers, 1 Sanitary Helper,
1 Asst. Lib. Gr. II and 1
Driver.

0.69

8 months provision for
new posts of 2 Lecturers,
J.A.O. -1, Superintendent-
Gr. I -1, Watchman-2 and
Peon-1.

0.40

1.09

Total (I & II)

10.50

=====

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No:23
Implementing
Department:EDUCATION

1. Name of Scheme University Education Scholarships.
2. Objective of the Scheme: Education has been made free in this Union Territory upto Higher Secondary level. Still it is felt that monetary assistance will be required for the poor and deserving candidates in the shape of Scholarships. During Fifth Five Year Plan Period 125 awards upto 1975-76 and 150 awards from the year 1976-77 were granted as fresh awards./ The scheme is to be continued in the Sixth Plan. / in addition to the renewal awards.

3. Break-up of outlay/
expenditure: (Rs. lakhs)

1980-81 (Actual)	0.80
1981-82 (Actual)	0.93
1982-83 (Approved)	0.93
1982-83 (Revised)	0.93
1983-84 (Proposed)	0.93

4. Physical Targets/
Achievements:

1980-81(Achievement)The scheme has been continued during 1980-81 with the coverage of 100 awards under University Education. The remaining awards are proposed to be granted for students pursuing Professional/Technical Education.

1981-82(-do-) -do-

1982-83(Target) The scheme will be continued.

1982-83(Likely Achievement) -do-

1983-84(Target) -do-

5. Details of Expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring:	NIL
II. Recurring:	
P.G. Day Scholar 120 x 10 x 30	0.36
Hosteller 170 x 10 x 10	0.17
I. Degree Course Day Scholar 60 x 10 x 40	0.24
Hosteller 100 x 10 x 10	0.10
Higher Secondary Course 60 x 10 x 10	0.06

	0.93

Total (I & II)	0.93
	=====

6. Details of expenditure for
1983-84(Proposed)

I. Non-Recurring	NIL
II. Recurring	
P.G. Day Scholar 120 x 10 x 30	0.36
Hosteller 170 x 10 x 10	0.17
I. Degree Course Day Scholar 60 x 10 x 10	0.24
Hosteller 100x 10 x 10	0.10
Higher Secondary Course 60 x 10 x 10	0.06

	0.93

Total (I & II)	0.93
	=====

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No: 24
Implementing
Department: EDUCATION.

1. Name of Scheme: Free Education in the Degree Courses of students belonging to poor and weaker sections of Society.
2. Objective of the Scheme: The Scheme is to extend assistance to the students of College Level belonging to poor and Economically backward classes in this Union Territory of Pondicherry in the form of exemption of Tuition fees in Colleges to enable them to complete their education upto the degree level.
3. Break-up of outlay/
Expenditure: (Rs. lakhs)

1980-81 (Actual)	--
1981-82 (Actual)	--
1982-83 (Approved)	--
1982-83 (Revised)	--
1983-84 (Proposed)	1.10
4. Physical Targets/
Achievements:

1980-81 (Achievement)	--
1981-82 (-do-)	--
1982-83 (Target)	--
1982-83 (Likely Achievement)	--
1983-84 (Target)	652 students of Economically weaker sections will be exempted from Tuition fees in Colleges.
5. Details of expenditure (Rs. lakhs)
for 1982-83 (Revised):

I. Non-Recurring:	NIL
II. Recurring:	NIL
Total (I & II)	NIL
6. Details of expenditure for
1983-84 (Proposed):

I. Non-Recurring:	
410 students @ Rs.184/-	0
0.75, 124 students @ Rs.0	1.10
108/- 0.13 and 118	0
students @ Rs.183/- 0.22	0
II. Recurring:	NIL
Total (I & II)	1.10
7. Remarks: New Scheme.

Sector: EDUCATION

Scheme No: 25
Implementing
Department: EDUCATION

1. Name of Scheme:	ADULT EDUCATION PROGRAMME	
2. Objective of the Scheme:	To impart education to Non-school going children in the age group 11-14 and Adult illiterates in the age group of 15-35 with a view to eradicate fully the mass illiteracy among the adults.	
3. Break-up of outlay/ expenditure:	Total (Rs. lakhs)	For S.C.
1980-81 (Actual)	1.90	0.64
1981-82 (Actual)	1.75	0.50
1982-83 (Approved)	2.00	0.75
1982-83 (Revised)	2.45	0.75
1983-84 (Proposed)	2.25	0.36
4. Physical Targets/ Achievements:	(No. of Benefi- ciaries)	
1980-81 (Achievement)	3,500	1473
1981-82 (-do-)	4,350	1500
1982-83 (Target))	4,440	1500
1982-83 (Likely Achievement)	4,440	1500
1983-84 (Target)	4,440	1500
5. Details of expenditure for 1982-83(Revised)		
I. Non-Recurring	Total	
i. Typewriters	0.12	
ii. Calculator, Steel Almirah, Steel Chair & Furniture.	0.03	

	0.15	

II. Recurring:		
i) Pay of Asst. Project Officer, Supervisors and Honorarium to Part-Time Instructors	1.40	
ii) Travel Expenses	0.04	
iii) Vehicles, Learning materials for learners Kerosine, training Programme etc.	0.86	

	2.30	

Total (I & II)	2.45	0.75
	-----	-----

6. Details of expenditure for
1983-84(Proposed)

I. Non-Recurring: NIL

II.Recurring:

i) Salaries of Asst.
Project Officer,
Supervisors &
honourarium for
part-time Instructors. 1.38

ii) Travel expenses for
Asst.Project Officer &
Supervisors. 0.04

iii) Learning & Teaching
materials for learning,
kerosine, Training
Programme, vehicles,
cultural Programme. 0.85

Total (I & II) 2.25

0.36

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No: 26
Implementing
Department: EDUCATION

1. Name of Scheme: Physical Education, Sports and youth Welfare Schemes.
2. Objective of the Scheme: The Scheme is implemented for the welfare of the students of Primary, Middle, High and Higher Secondary Schools with a view to help the students to build up their health and physical skill as well as to imbibe qualities like discipline, Sportsmanship, leadership, team spirit and other talents. The Programmes also cover the colleges.
3. Break-up outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	4.88
1981-82 (Actual)	10.15
1982-83 (Approved)	5.50
1982-83 (Revised)	6.00
1983-84 (Proposed)	8.19
4. Physical Targets/ Achievements:

1980-81(Achievement) Over 16 Physical Education Development measures like Play Festival, Inter-School Competition, Supply of Sports Goods to Primary, Middle and High Schools. Inter State Competition, National Physical Efficiency Drive, National National Discipline Week. Youth Festival, Coaching Scheme, strengthening of Physical Education, Inspectorate, Development of small/ large area courts, State award of Scholarships to talented sportsman, Rural area games and coaching centres for school students, Grant-in-aid to Pondicherry Sports Council and Construction of Central Stadium etc. will be implemented.

1981-82(Target)	-do-
1982-83(-do-)	-do-
1982-83(Likely Achievement)	-do-
5. Details of expenditure for 1982-83 (Revised): (Rs. lakhs)

I. Non-Recurring:	
i) Building	1.63

	1.63

II. Recurring:	
i) Play festival	0.30
ii) Inter School Competitions.	0.50

475

iii) Supply of sports goods to schools.	0.50
iv) School games- Federation of India.	0.10
v) National Physical Fitness Programme	0.05
vi) National Discipline Week	0.17
vii) Youth Festival	1.10
viii) Coaching Scheme	0.10
ix) 12 months provisions for 1 post of Driver	0.09
3 months provision for 1 Dy. Inspector of Phy. Education, Coaches-5, U.D.C.-1 and Jr. Gr. Steno-1	0.12
x) Maintenance of vehicles	0.09
xi) Telephone Office expenses	0.02 0.03
xii) State Award & Scholarships to talented Sportsman.	0.10
xiii) Games & Sports Coaching Scheme Centres	0.15
xiv) Grant-in-aid to the Pondicherry State Sports Council	0.78
xv) Orientation courses in Phy. Edn. & Clinic in Officiating Sports disciplines	0.07
xvi) Development & Maintenance of play ground in Education Institutions.	0.10
	4.37
Total (I & II)	6.00

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:

i) Building	1.16
ii) Strengthening of Phy. Education/purchase of Motor Cycle.	0.30
iii) Purchase of fuel & Maintenance of jeep	0.10
iv) Telephone	0.03
v) Office expenses	0.03
	1.62

II. Recurring:

i) Play Festival	0.50
ii) Inter School Competitions	0.50
iii) Supply of sports goods to schools	0.30
iv) Schools Games Federation of India	0.10
v) National Physical Fitness Programme.	0.05
vi) National Discipline Week	0.20
vii) Youth festival	1.25
viii) Coaching scheme	0.30
ix) 12 months provision for the existing posts of Driver-1, Dy. Inspector of Physical Education-1, Coaches-5, U.D.C.-1, Jr.Gr.Steno -1	0.55
3 months provision for folk dance specialist-1, P.E.T.2	0.21
Travelling expenses	0.04
x) State award of Scholarships to talented sportsman	0.10
xi) Games & Sports Coaching Centres	0.20
xii) Development and Maintenance of playground in Educational Institutions.	0.20
xiii) Grant-in-aid to Pandy State Sports Council	2.00
xiv) Orientation Course in Physical Education and clinics in Officiating of Sports discipline.	0.07

6.57

Total (I & II) 8.19

=====

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No: 27
Implementing
Department: EDUCATION

1. Name of Scheme Development of N.C.C.Group Headquarters.
2. Objective of the Scheme: N.C.C. Training is considered as the best available extra-curricular instrument to inculcate discipline and leadership and various other qualities and traits so essential for the Youth to qualify them for effectively manning various responsible positions they may have chance to handle in the various stages of their career viz. Public Administration, Private and Public undertakings. It has therefore been decided to continue the N.C.C. Unit at Karaikal.
3. Break-up of outlay/ expenditure: (Rs. lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actuals) | NIL |
| 1981-82 (Actual) | NIL |
| 1982-83 (Approved) | 0.93 |
| 1982-83 (Revised) | 0.71 |
| 1983-84 (Proposed) | 1.13 |
4. Physical Targets/Achievements:
- | | |
|-----------------------------|---|
| 1980-81 (Achievement) | NIL |
| 1981-82 (-do-) | NIL |
| 1982-83 (Target) | Establishment of a New Boys Unit at Karaikal for enrolment of eligible students available at the Arignar Anna Govt.Arts College, Karaikal to a maximum strength of 200 N.C.C. cadets. |
| 1982-83(Likely Achievement) | -do- |
| 1983-84(Target) | To continue the unit at Karaikal. |
5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)
- I. Non-Recurring:
- | | |
|-----------------------------|-------|
| i) Purchase of furniture | 0.10 |
| ii) Purchase of Typewriters | 0.05 |
| | ----- |
| | 0.15 |
| | ----- |
- II. Recurring:
- | | |
|---|-------|
| 6 months provision U.D.C. -2, L.D.C.-1, Driver-1, Lascar-2, Peon, Chowkidar -1, Sanit.Asst.-1 | 0.38 |
| Travel expenses | 0.01 |
| Rent/M.V./Other charges | 0.17 |
| | ----- |
| | 0.56 |
| | ----- |
| Total (I & II) | 0.71 |
| | ===== |

6. Details of expenditure for
1983-84 (Proposed) (Rs. lakhs)

I. Non-Recurring:	NIL
II. Recurring:	.
i) Provision for existing posts	0.72
ii) Travel Expenses	0.02
iii) G.E./Rent/M.V./O.C.	0.39

	1.13

Total (I & II)	1.13
	=====

7. Remarks: Continuing Scheme.

Sector: EDUCATION

Scheme No: 28
Implementing
Department: EDUCATION

- 1. Name of Scheme: Award of Scholarships to outstanding N.C.C. Cadets of the Union Territory of Pondicherry.
- 2. Objective of the Scheme: To encourage and increase the competency of the N.C.C. Cadets of the Union Territory of Pondicherry; this scheme is envisaged.

3. Break-up of outlay/ expenditure:	(Rs. lakhs)
1980-81 (Actual)	--
1981-82 (Actual)	--
1982-83 (Approved)	0.15
1982-83 (Revised)	0.15
1983-84 (Proposed)	0.15

4. Physical Targets/ Achievements:	
1980-81 (Achievement)	--
1981-82 (Achievement)	--
1982-83 (Target)	--
1982-83 (Likely Achievement)	--
1983-84 (Target)	--

The scheme will help the NCC cadets of various discipline in this Union Territory of Pondicherry. To improve their competency 34 Scholarships will be awarded for the outstanding NCC cadets of this Union Territory.

5. Details of expenditure for 1982-83 (Revised)	(Rs. lakhs)
I. Non-Recurring	NIL
II. Recurring	
Senior Division Boys & Girls 16 awards at Rs.50/- p.m. for 12 months	0.15
Junior Division - 18 awards for boys & girls @ Rs.25/- p.m. for 12 months	0.15
Total (I & II)	0.15

6. Details of expenditure for (Rs.lakhs)
1983-84(Proposed):

I. Non-Recurring: NIL

II. Recurring:

Senior Division - Boys &	0
Girls 16 awards at Rs.50/-	0
p.m. for 12 months	0
Rs.9,600/- Junior Division	0.15
-18 awards for Boys &	0
Girls @ Rs. 25/- p.m. for	0
12 months - Rs.5,400/-	0

Total (I & II) 0.15

7. Remarks:

New Scheme.
Pattern of assistance to be
approved by Government of
India.

Sector: EDUCATION

Scheme No. 29
Implementing
Department: EDUCATION

1. Name of scheme: Bharat Scouts and Guides.
2. Objective of the scheme: Expansion of Scout and Guide activities to all schools.
3. Break-up of outlay/
expenditure. (Rs. in lakhs)

1980-81 (Actuals)	0.30
1981-82 (-do-)	0.34
1982-83 (Approved)	0.45
1982-83 (Revised)	0.59
1983-84 (proposed)	0.91
4. Physical Targets/
Achievements.

1980-81 (Achievement)	Scout Movement have been strengthened by enrolling 200 Scouts, 48 Guides and 48 Cubs.
1981-82 (-do-)	One first class Training Camp conducted besides the regular Annual Training Camps. All the existing Scout/Guide/Troops/Companies have been supplied with the required equipments. Scout Craft Training courses have been conducted.
1982-83 (Target)	3 additional Scout Troops and 1 Guide Company and 2 Cub packs have been raised. More Training camps have been organised. The Scout Movement have been strengthened by supplying Scout materials, Uniforms, equipments, etc.
1982-83 (Likely achievement)	-do-
1983-84 (Target)	More training camps will be organised. The Scout Movement will be strengthened by supplying scout materials, uniforms, and equipments, etc.

5. Details of expenditure for 1982-83 (Revised)		(Rs. in lakhs)
I. Non-Recurring:		
i) Camp expenditure		0.15
ii) Rally		0.15
iii) Scout Uniforms		0.15
iv) Scout Materials		0.05

		0.50
II. Recurring:		
i) 3 months provision for the new posts of 2 Scout Organiser		0.09

		0.59

Total (I & II)		
		0.59
6. Details of expenditure for 1983-84 (Proposed)		
I. Non-Recurring:		
i) Camps and rally		0.30
ii) Scout uniforms		0.20
iii) Scout Materials		0.05

		0.55
II. Recurring:		
Provision for the existing 2 posts of Scout Organiser		0.36

		0.91

Total (I & II)		
		0.91

7. Remarks : Continuing scheme.

Sector: EDUCATION

Scheme No:30
Implementing
Department: EDUCATION

1. Name of Scheme: Strengthening of Directorate
2. Objective of the Scheme: To strengthen the Directorate of Education adequately to cope up with the increase in workload owing to expansion of developmental activities and to face the challenging task ahead in achieving targets of the Sixth Five Year Plan.
3. Break-up of outlay/ expenditure: (Rs. lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.65 |
| 1981-82 (do) | 0.94 |
| 1982-83 (Approved) | 2.35 |
| 1982-83 (Revised) | 2.37 |
| 1983-84 (Proposed) | 2.50 |
4. Physical Targets/ Achievements: The Directorate of Education is strengthened with additional staff and amenities required.
- | | |
|------------------------------|---|
| 1980-81 (Achievement) | required. |
| 1981-82 (do) | do |
| 1982-83 (Target) | To strengthen the Directorate further with additional staff in order to cope up with the increase in workload and provide other amenities required. |
| 1982-83 (Likely Achievement) | do |
| 1983-84 (Target) | do |
5. Details of expenditure for 1982-83 (Revised) (Rs.lakhs)
- I. Non-Recurring:
- | | |
|-----------------|-------|
| i) Van (Diesel) | 0.82 |
| ii) Typewriter | 0.06 |
| iii) Furniture | 0.10 |
| iv) O.C./O.E. | 0.01 |
| v) Calculator | 0.10 |
| | ----- |
| | 1.09 |
| | ----- |
- II. Recurring:
- 9 months provision for
Supdt.Gr.I-1, U.D.C.-4,
Jr.Steno-1, L.D.C.-2,
Typist-1, Stat.Asst.1,
and Peon-1. 1.00
- 5 months provision for
J.D.(E)-2, Driver- 1. 0.27
- L. D. O; W. man - 2*
T.E. 0.01
- | | |
|----------------|-------|
| | ----- |
| | 1.28 |
| | ----- |
| Total (I & II) | 2.37 |
| | ===== |

6. Details of expenditure for 1982-84(Proposed) (Rs. lakhs)

I. Non-Recurring: NIL

II.Recurring:

12 months provision for
J.D.(E)-2, L.D.O.-1,
Superintendent.Gr.I-1,
U.D.C.-4, L.D.C.-2, Jr.
Steno-1, Typist-1, Stat.
Asst.-1, Peon-1 and
watchman-2. 1.90

8 months provision for the
new posts of Sr.Accounts
Officer-1, Supdt.Gr.I-7,
UDC-2, L.D.C.-4, Senior
Gr.Steno-2, Driver-1. 0.60

2.50

Total (I & II) 2.50

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No: 31
Implementing
Department: EDUCATION

1. Name of Scheme: Strengthening of Secretariat Wing of the Directorate.
2. Objective of the Scheme: The object of the scheme is to provide Secretariat staff viz. Assistants in the place of three School Assistants Gr.II to look after various duties and responsibilities of Secretarial nature like creation of posts for the various schools and Colleges after proper assessment of workload.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	NIL
1981-82 (Actual)	0.29
1982-83 (Approved)	0.29
1982-83 (Revised)	0.38
1983-84 (Proposed)	0.40
4. Physical Targets/ Achievements:

1980-81 (Achievement)	NIL
1981-82 (-do-)	The Directorate of Education have been strengthened with the services 3 Assistants in lieu of 3 school Asst.Gr.II who have been repatriated to schools as approved by work Study Group.
1982-83 (Target)	The existing scheme will be continued.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for 1982-83 (Revised) (Rs.lakhs)

I.Non-Recurring:	
i)Office expenses	0.01
ii)Other charges	0.01
	<u>0.02</u>
II.Recurring:	
Provision for the existing 3 Assistants.	0.36
	<u>0.38</u>
Total (I & II)	<u>0.38</u>
6. Details of expenditure for 1983-84 (Proposed)

I.Non-Recurring	
i)Office expenses	0.01
ii)Other charges	0.01
	<u>0.02</u>

II. Recurring:

Pay of 3 Assistants

0.38

0.38

Total(I & II)

0.40

7. Remarks:

Continuing scheme.

Sector: EDUCATION

Scheme No: 32
Implementing
Department: EDUCATION

1. Name of Scheme: Strengthening of Inspectorate.
2. Objective of the Scheme: To cope up with the managerial and administrative work involved with a number of additional schools, additional classes and next higher standards opened every year. It is proposed to strengthen the Inspectorate of the Education Department.
3. Break-up of outlay/ expenditure: (Rs.lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.54 |
| 1981-82 (Actual) | 1.50 |
| 1982-83 (Approved) | 1.94 |
| 1982-83 (Revised) | 2.00 |
| 1983-84 (Proposed) | 2.00 |
4. Physical Targets/ Achievements:
- 1980-81 (Achievement) The Inspectorate comprising of the Chief Educational Officer, Pondicherry/Karaikal/Mahe and Delegate to Director of Education, Yanam have been strengthened by posting additional staff and providing additional equipments.
- 1981-82 (-do-) The Inspectorate comprising of CEO/ Pondicherry/Karaikal/Mahe and Delegate to the Director of Education, Yanam have been strengthened with additional equipments.
- 1982-83 (Target) The existing scheme will be continued.
- 1982-83 (Likely Achievement) -do-
- 1983-84 (Target) -do-
5. Details of expenditure for 1982-83 (Revised) (Rs.lakhs)
- I. Non-Recurring:
- | | |
|-------------|-------|
| i) Vehicles | 0.72 |
| | ----- |
| | 0.72 |
| | ----- |
- II. Recurring:
- | | |
|--|-------|
| Provision for the existing posts of Sr.Accounts Officer-1, Supdt.Gr.II-1, U.D.C.-7, Store keeper-1, and watchman -1. | 1.26 |
| 3 months provision for one post of Driver | 0.02 |
| | ----- |
| | 1.28 |
| | ----- |
| Total (I & II) | 2.00 |
| | ===== |

6. Details of expenditure for
1983-84(Proposed) (Rs. lakhs)

I. Non-Recurring

i) Typewriter(Tamil)	0.06
ii) O.C. and Office expenses	0.02

	0.08

II. Recurring:

12 months provision for the
existing posts of S.A.O.-1,
Supdt.Gr.II-1, U.D.C.-7,
Store keeper-1, Watchman-1,
and Driver-1. 1.37

8 months provision for the
posts of Supdt.Gr.II-1,
S.A.O. -1, U.D.C.-2, L.D.C.-
1, Br.Steno-1, Peon-2,
Sant.Asst.-2, and Watchman-
2. 0.55

1.92

Total (I & II) -----
2.00

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme: No: 33
Implementing
Department: EDUCATION

1. Name of Scheme: Award of Studentship/Fellowship for Research study in Tamil.
2. Objective of the scheme: Tamil, one of the cultural language of India with rich cultural and literary heritage, provides vast scope for Research study. Government of India have approved for Institution of two fellowships for Tamil Research Studies in the University of Madras. Two students will be selected every year for undertaking Research Studies in Tamil in the University of Madras and a scholarship of Rs.400/- p.m. will be paid for a period of three years. Implementation of this scheme will continue during the sixth Five Year Plan.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	--
1981-82 (-do)	--
1982-83 (Approved)	0.12
1982-83 (Revised)	0.05
1983-84 (Proposed)	0.12
4. Physical Targets/ Achievements:

1980-81 (Achievement)	Two scholars have been selected to undergo Research work in Tamil with the help of the Fellowship.
1981-82 (-do)	The scheme will be implemented and two scholars will be selected to undertake Research work with the help of the Fellowship.
1982-83 (Target)	-do-
1982-82 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring:	NIL
II. Recurring:	
i) Fellowship	0.05

Total (I & II)	0.05

6. Details of expenditure for (Rs. lakhs)
1983-84(Proposed):

I. Non-Recurring: Nil

II. Recurring:

i) Fellowship (Scholarship @ Rs.400/- per month for 12 months plus contingencies at Rs.1200/- p.a. for 2 scholars.)	0.12

Total (I & II)	0.12

7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No. 34
Implementing
Department: EDUCATION

1. Name of Scheme: Development of Jawahar Bal Bhavan, Pondicherry and setting up of Mini Bal Bhavan at Regional and Commune levels.
2. Objective of the scheme. To provide recreational activities that are other-wise not available to children either at home or at school with a view to encourage the natural curiosity of children to help them to discover their latent talents and to kindle their imagination. In short the Bal Bhavan movement is designed for the children to learn and have fun at the same time.
3. Break-up of outlay/
expenditure. (Rs. in lakhs)
- | | | |
|--------------------|------|--------|
| 1980-81 (Actuals) | 1.61 | (1.00) |
| 1981-82 (-do-) | 2.19 | |
| 1982-83 (Approved) | 2.25 | |
| 1982-83 (Revised) | 3.11 | |
| 1983-84 (proposed) | 3.28 | |
4. Physical Target/
Achievements.
- 1980-81 (Achievement) Three Mini Bal Bhavans opened during 1979-80 at Karaikal, Thirubuvanai and Kalapet have been maintained and new activities have been introduced at Jawahar Bal Bhavan, Pondicherry.
- 1981-82 (-do-) Three Mini Bal Bhavans opened during 1979-80 at Kalapet, Thirubuvanai and Karaikal have been maintained and new activities have been introduced and equipment of the 3 Mini Bal Bhavans & Jawahar Bal Bhavan, Pondicherry with books, furniture, Lab. articles and Play materials,
- 1982-83 (Target) Opening of a Mini Bal Bhavan at Mahe, Decade celebration of Jawahar Bal Bhavan, Pondicherry. Equipments for the Mini Bal Bhavan at Mahe and Karaikal and also strengthening of the Mini Bal Bhavan, at Kalapet, Thirubuvanai and Jawahar Bal Bhavan, Pondicherry.
- 1982-83 (Likely achievement) -do-
- 1983-84 (Target) To equip fully the Mini Bal Bhavans, Jawahar Bal Bhavan and the new Mini Bal Bhavan at Mahe.
To introduce new activities and to open a dance section with a fully qualified teacher for the Jawahar Bal Bhavan, Pondicherry.
To provide a Video Tape recorder for the benefit of the children.

To provide play ground equipments in the Mini Bal Bhavans and Tour to places of importances.

5. Details of expenditure for 1982-83(Revised)

I. Non-Recurring:	(Rs. in lakhs)
i) Building	1.00
ii) Books	0.20
iii) Tour	0.16
iv) Sports Goods	0.17
v) Furniture	0.10
vi) Lab. articles	0.08
vii) Equipments	0.11
viii) Decade celebration	0.18
ix) Musical instruments	0.07
x) Radio/Projector	0.12
xi) Film	0.15
xii) Tape recorder	0.05
xiii) Cycle	0.05
xiv) Other charges	0.02

	2.46

II. Recurring:	
i) Pay of 1 Music teacher, 1 UDC, 1 Peon & 1 Watchman	0.20
ii) Wages for the P.T. Instructors-21, Projector Operator-cum-Electrician-1, P.T. Librarian-3, P.T. Phy. Edn. Teacher-3, P.T. Watch- man-3, P.T. Sweeper-2, P.T. Sanitary asst.-2, P.T. Supervisor-3, Part-time Instructor-1, Creative Art-1, Instrumental Music -1, Drum Music, Taid- ring & Embroidery-1, Vocal Music & Harmonium and Dance-1.	0.45

	0.65

Total I & II	3.11

6. Details of expenditure for 1983-84 (proposed)

I. Non-Recurring:	
i) Machines & equipment and Q.E.	0.10
ii) Books	0.15
iii) Furniture	0.10

iv)	Tour	0.20
v)	Sports goods	0.12
vi)	Musical Instruments	0.25
vii)	Videc Tape recorder	0.75

		1.67

II. Recurring:

i)	12 months provision for 1 Music Teacher, 1 UDC, 1 Peon and 1 Watchman	0.30
ii)	Wages for the P.T. Instructors-28, P.T. Supervisor-4, P.T. Librarian-4, P.T. Phy. Edn. Teacher-4, P.T. Watchman-4, P.T. Sweeper -4, P.T. Sanitary Asst.-1, P.T. Instructor in Creative art-1, Instrumental Music-1, Drum Music-1, Tailoring & Embroidery-1, Vocal Music and Harmonium -1 and Dance-1.	1.20
iii)	6 months provision for the new posts of 1 Bharatha- natiyam Teacher and one Gardener	0.11

		1.61

	Total I & II	3.28

7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No. 35
Implementing
Department: EDUCATION

1. Name of Scheme: Expansion and improvement of Audio-Visual Education.
2. Object of the scheme. Audio-visual education play an important role in the teaching and learning process. It is proposed to strengthen the Unit established at Karaikal by creating a supervisory post of Asst. Audio-Visual Education Officer for enlarging the coverage and to have an on the spot guidance for class room teaching by **conducting periodical seminars** and workshops. As usual, tour facilities for middle schools which are not collecting Audio-Visual fees are also proposed supply of Radios to Primary schools and strip Projectors to Middle schools to aid the class room teaching.
3. Break-up outlay expenditure. (Rs. in lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actuals) | 0.73 |
| 1981-82 (-do) | 1.24 |
| 1982-83 (Approved) | 0.58 |
| 1982-83 (Revised) | 0.75 |
| 1983-84 (Proposed) | 1.60 |
4. Physical Target/Achievement:
- 1980-81 (Achievement) Film shows have been arranged.
- 1981-82 (-do-) Tours were conducted. Van for Karaikal has been purchased. Radios were supplied to some Middle schools and one 35 M.M. Projector was purchased in addition to the normal function.
- 1982-83 (Likely Achievement) In addition to the usual work, the 100% achievement in supplying radios to all Middle schools (recently upgraded primary schools) and primary schools. This achievement is planned in a phased manner.
- 1983-84 (Target) One post of Asst. Audio-visual Edn. Officer will be created to supervise the functions of the mobile projection unit stationed at Karaikal with the staff strength of 1 Projectionist, 1 Driver, The Officer will also visit the schools of Karaikal to give guidelines to class room teaching, conduct periodical seminars/workshops and will create awareness about the use of modern technic in class room teaching. Two more 16 M.M. projectors are proposed to be purchased since the repair of the present projectors pose a lighting problem in conduct of ...

interrupt the programmes. As such spare projector is a must. This will be purchased. Achievement of 100% supply of radio and conduct of tour to middle schools at the rate of 20 schools per year is also proposed.

5. Details of expenditure for 1982-83(Revised) (Rs. in Lakhs)

I. Non-Recurring.	
i) Machinery & equipment	0.12
ii) Material and supplies	0.28
iii) Other expenses & Other charges	0.15

	0.55

II. Recurring.	
i) Pay for existing posts of Watchman, Projectionist and Driver	0.18
ii) Travelling expenses	0.02

	0.20

	<u>0.75</u>

6. Details of expenditure for 1983-84(Proposed)

I. i) Non-Recurring.	
i) Machinery & equipments	0.40
ii) Material & Supplies	0.75
iii) Other expenses and other charges	0.10

	1.25

II. Recurring.	
i) Salaries (pay and allowances for existing post of watchman, Projectionist & Driver)	0.26
ii) Proposed post of Audio-visual Asst. of Karaikal (for 6 months)	0.09

	0.35

	<u>1.60</u>

7. Remarks : Continuing scheme. Expenditure will depend on supply of machinery and equipments etc by D.G.S. & D.

Sector: EDUCATION

Scheme No: 36
Implementing
Department: EDUCATION

1. Name of Scheme: Setting up of Museum in Pondicherry.
2. Objective of the Scheme: To set up a Museum in Pondicherry.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	0.75
1981-82 (-do-)	1.06
1982-83 (Approved)	0.98
1982-83(Revised)	1.13
1983-84 (Proposed)	1.62

4. Physical Targets/ Achievements:

- 1980-81(Achievement) articles collected for the various Galleries in the Museum.
1981-82(-do-) To declare open the Museum.
1982-83(Target) -do-
1982-83(Likely achievement) Museum will be declared open to the public.
1983-84(Target) Museum will be strengthened with the collection of more articles.

5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring:

i) Purchase of Antiquities	0.10
ii) Purchase of books	0.09
iii) Other items such as furniture, Showcases.	0.10

	0.29

II. Recurring:

Provision for the existing posts of 1 Curator, 1 Museum, asst. 1 Asst. Librarian, 1 L.D.C., 1 Peon, 2 watchman, 1 Sanitary Asst and 1 Sanitary Helper	0.80
Wages	0.01
Travel Expenses	0.02
Office Expenses	0.01

	0.84

Total (I & II) 1.13
=====

6. Details of expenditure for
1933-34 (Proposed). (Rs. lakhs)

I. Non-Recurring:

i) Purchase of Antiquities	0.16
ii) Purchase of books	0.10
iii) Other items	0.10

	0.36

II. Recurring:

12 months provision for the
existing posts 1 Curator,
1 Museum Asst. 1 Asst. Lib.
1 L.D.C., 1 Peon, 2 watch-
man, 1 Sanitary Assistant
& 1 Sanitary Helper. 0.90

8 months provision for
1 Asst. Curator, 1 Conserva-
tion Asst. 1 Head Consta-
bles and 6 Police Consta-
bles. 0.22
Wages 0.10
L.T.C. 0.01
Travel Expenses 0.02
Other charges 0.01

1.26

Total (I & II) 1.62

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No: 37
Implementing
Department: EDUCATION

1. Name of the Scheme: Setting up of Pondicherry Archives.
2. Objective of the Scheme:

For collecting, cataloging and conserving the post-merger records of the Union Territory which will be of immense help for historians and Research Scholars of the future and to preserve them for posterity, the setting up of Archives in the Headquarters of the Union Territory of Pondicherry is felt necessary.

For preserving post-merger records by surveying, securing, conserving and cataloging important records of more than 10 years longevity and to undertake the printing and publishing of important records etc., the Pondicherry Archives has been set up from 1-3-1979. This set up has no proper staffing pattern to develop the Pondicherry Archives into a fullfledged institution during the Sixth Plan Period.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	--
1981-82 (Actual)	--
1982-83 (Approved)	0.65
1982-83 (Revised)	0.27
1983-84 (Proposed)	0.85
4. Physical Targets/ Achievements:

1980-81 (Achievement)	-	
1981-82 (do)	-	
1982-83 (Target)		Appointment of staff for the Archives
1982-83 (Likely Achievement)		Setting up of Pondicherry Archives.
1983-84 (Target)		Setting up of Pondicherry Archives and award of Fellowship on History of Pondicherry.
5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring	
i) Other charges	0.04
ii) Materials & Supplies & Machinery and equipment.	0.02
iii) Rent	0.02
	0.08

II. Recurring: (Rs. lakhs)

5 months provision for 1 Archivist, 1 L.D.C., 1 Binder and 1 Watchman - 1	0.17
Travel expenses/Office Expenses	0.02

	0.19

Total (I & II)	0.27

6. Details of expenditure
for 1983-84(Proposed)

I. Non-Recurring

i) Other Charges	0.01
ii) Materials & Supplies	0.01
iii) Machinery & Equipment	0.01
iv) Rent	0.01
v) Fellowship	0.15

	0.19

II. Recurring:

Provision for the existing posts and posts created during 1983-84 -1 post Asst. Archivist, 1 Asst. Lib. Gr. II	0.63
Travel expenses	0.02
Office expenses	0.01

	0.66

Total (I & II)	0.85

7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 33
Implementing
Department: EDUCATION

1. Name of scheme: Expansion and improvement of Romain Rolland Library, Pondicherry.
2. Objective of the Scheme: To afford Library service to every reader according to his aptitude, his intellectual development and the social purpose he attempts to serve and to provide for every reader a book of his state by expansion and improvement of the existing Library.
3. Break-up of outlay/ expenditure: (Rs.lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 4.75 |
| 1981-82 (Actual) | 3.47 |
| 1982-83 (Approved) | 1.59 |
| 1982-83 (Revised) | 2.20 |
| 1983-84 (Proposed) | 2.50 |
4. Physical Targets/ Achievements:
- 1980-81 (Achievement) Microfilm unit has been set up, and the library has been equipped with more books.
- 1981-82 (-do) Microfilm unit set up has started functioning and more books added to the Library.
- 1982-83 (Approved) Microfilming of old and rare books will be continued and more books will be added. Photocopying facilities will be provided.
- 1982-83 (Likely Achievement) Microfilming of old and rare books will be continued, photocopying service will be provided and new books will be added to the Library.
- 1983-84 (Target) Microfilming of old and rare books will be continued and more books will be added.
5. Details of expenditure for 1982-83 (Revised): (Rs.lakhs)
- I. Non-Recurring:
- | | |
|----------------------|-------|
| Building | 0.05 |
| Books | 0.90 |
| Vehicles | 0.12 |
| Microfilm Unit | 0.06 |
| Photocopying Machine | 0.27 |
| | ----- |
| | 1.40 |
| | ----- |
- II. Recurring:
- Salaries
(Salaries for 12 months provision for the existing posts of I U.D.C.,

1 L.D.C., 1 Asst. Librarian Gr. II., 1 Photographer, 1 driver, 1 book binder, 1 Attender, 1 cleaner, 1 Sanitary Helper and 1 Watchman)	0.78
Travelling expenses	0.02
	<u>0.80</u>
Total (I & II)	<u>2.20</u>
	<u>=====</u>

6. Details of expenditure
for 1983-84 (Proposed):

I. Non-Recurring:

Building	0.01
Books	1.39
Vehicles	0.10
Films	0.19
	<u>1.69</u>
	<u>-----</u>

II. Recurring:

Salaries	0.79
Travelling expenses	0.02
	<u>0.81</u>
	<u>-----</u>

Total (I & II) 2.50

=====

7. Remarks:

Continuing Scheme.

Sector: EDUCATION

Scheme No: 39
Implementing
Department: EDUCATION

1. Name of Scheme: Opening of New Branch Libraries and improvements to existing Branch Libraries.
2. Objective of the Scheme: With a view to expanding Library facilities in the Union Territory of Pondicherry, it is proposed to open new Branch Libraries in Rural areas and to equip the existing Libraries with additional books and furniture.
3. Break-up of outlay/ expenditure: (Rs.lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 2.34 |
| 1981-82 (Actual) | 2.02 |
| 1982-83 (Approved) | 2.80 |
| 1982-83 (Revised) | 2.55 |
| 1983-84 (Proposed) | 3.33 |
4. Physical Targets/ Achievements:
- 1980-81(Achievement) 3 New Libraries have been opened at Kalitheerthaikuppam, Veemacoundanpalayam and Kuruvinatham.
- 1981-82(Achievement) 2 New Branch Libraries will be opened at Kirumampakkam and Karikalampakkam.
- 1982-83(Target) -do-
- 1982-83(Likely Achievement) 3 more Branch Libraries will be opened and the existing Libraries will be strengthened with additional books and furniture.
- 1983-84(Target) -do-
5. Details of expenditure for 1982-83(Revised): (Rs.lakhs)
- I. Non-Recurring:
- | | |
|------------------------------------|-------|
| i)Books to New Libs. | 0.24 |
| ii)Books to existing Libs. | 0.25 |
| iii)Furniture to the new Library | 0.20 |
| iv)Furniture to the existing Libs. | 0.15 |
| v)Wall clocks | 0.01 |
| vi)Name board | 0.01 |
| | ----- |
| | 0.86 |
| | ----- |
- II. Recurring:
- i) Provision for existing posts of Asst.Lib.Gr. II-1, Asst.Lib.Gr.III-11, Watchman-26 and Driver-1. 1.60

(Rs. lakhs)

ii) 3 months provision for 3 posts of Asst.Lib. Gr.III, Watchman-3.	0.08
iii) Travel expenses	0.01

	1.69

Total(I & II)	2.55
	=====

6. Details of expenditure
for 1983-84(Proposed):

I.Non-Recurring:

i) Books - New Libraries	0.24
ii) Books - Existing Libs.	0.50
iii) Furniture	0.30
iv) Name Board and Wall clocks	0.03

	1.07

II.Recurring:

i) 12 months provision for Asst.Lib.Gr.II-1, Asst.Lib.Gr.III-14, Driver-1, Watchman- 29.	2.02
ii) 6 months provision for 3 posts of Asst. Librarian Gr.III and 3 posts of watchman.	0.23
iii) Travel expenses	0.01

	2.26

Total (I & II)	3.33
	=====

7.Remarks:

Continuing scheme.

Sector: EDUCATION

Scheme No: 40
Implementing
Department: EDUCATION

1. Name of the Scheme: Contribution to Raja Ram Mohan Roy Library Foundation.
2. Objective of the Scheme: Raja Ram Mohan Roy Library Foundation gives assistance under various schemes to the Libraries in this Union Territory to the extent of double the amount of contribution made by the Union Territory.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	0.15
1981-82 (Actual)	0.05
1982-83 (Approved)	0.05
1982-83 (Revised)	0.05
1983-84 (Proposed)	0.05
4. Physical Targets/ Achievements:

1980-81 (Achievement)	A sum of Rs.5,000/- has been contributed to the Raja Ram Mohan Roy Library Foundation, Calcutta. Assistance to the extent of twice the rate of contribution derived from foundation.
1981-82 (Achievement)	A sum of Rs.5,000/- contributed to the foundation. Assistance to the extent of twice the rate of contribution derived from the Raja Ram Mohan Roy Library Foundation.
1982-83 (Target)	The scheme will be continued.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring	NIL
II. Recurring:	
i) Grant	0.05
	0.05
Total (I & II)	0.05
6. Details of expenditure for 1983-84 (Proposed) (Rs. lakhs)

I. Non-Recurring	NIL
II. Recurring:	
i) Grant	0.05
	0.05
Total (I & II)	0.05
7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 41
Implementing
Department: EDUCATION

1. Name of Scheme: Grant to the International School of Dravidian Linguistics, Trivandram.
2. Objective of the Scheme: To survey the dialects of Tamil spoken in Pondicherry and to furnish the Libraries with books published in French on Dravidian Indology and grammar and to prepare a series of readers to teach Tamil to Non-Tamilians and to prepare equipments for teaching Tamil, French etc., to them.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	1.00
1981-82 (Actual)	-
1982-83 (Approved)	1.00
1982-83 (Revised)	1.00
1983-84 (Proposed)	1.00
4. Physical Targets/ Achievements:

1980-81 (Achievement)	--
1981-82 (-do-)	--
1982-83 (Target)	Funds will be provided to the Dravidian Linguistics.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for 1982-83 (Proposed) (Rs. lakhs)

I. Non-Recurring:	NIL
II. Recurring:	
i) Grant	1.00
Total (I & II)	1.00
6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:	NIL
II. Recurring:	
i) Grant	1.00
Total (I & II)	1.00
7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 42
Implementing
Department: EDUCATION

1. Name of Scheme: Grant-in-aid to Voluntary Cultural Institutions.
2. Objective of the Scheme: There are many voluntary Cultural Institutions engaged in the promotion of fine Arts, performing Arts, Library and Research. Application will be called from the organisations and financial assistance rendered to them for promotion of Arts and Culture in the territory.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	--
1981-82 (Actual)	--
1982-83 (Approved)	0.15
1982-83 (Revised)	0.15
1983-84 (Proposed)	0.15
4. Physical Targets/ Achievements:

1980-81 (Achievement)	--
1981-82 (-do-)	--
1982-83 (Target)	Rendering of Financial Assistance to the eligible Voluntary Cultural Institutions of Pondicherry State subject to the provision of Grant-in-aid Rules to be approved by the Government of India.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring:	NIL
II. Recurring:	
i) Grant	0.15
Total (I & II)	<u>0.15</u>
6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:	NIL
II. Recurring:	
i) Grant	0.15
Total (I & II)	<u>0.15</u>
7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 43
Implementing
Department: EDUCATION

1. Name of Scheme: Promotion of Government sponsored Cultural Institutions(Academies).
2. Objective of the Scheme: The objective of the scheme is to promote performing Arts, Literacy Arts and Research such as State Sangeetha Nataka Sangam, Lalith Kala Academy, Sahitya Academy etc.,
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	--
1981-82 (Actual)	--
1982-83 (Approved)	0.15
1982-83 (Revised)	0.15
1983-84 (Proposed)	0.15
4. Physical Targets/ Achievements:

1980-81 (Achievement)	NIL
1981-82 (Target)	-do-
1982-83 (Target)	-do-
1982-83 (Likely Achievement)	Financial assistance will be rendered to the State Sangeetha Nataka Sangam.
1983-84 (Target)	-do-
5. Details of expenditure for 1982-83(Revised) (Rs.lakhs)

I. Non-Recurring:	NIL
II.Recurring: Grant	0.15
Total(I & II)	0.15
6. Details of expenditure for 1983-84(Proposed)

I. Non-Recurring:	NIL
II.Recurring: i)Grant-in-aid to State Sangeetha Nataka Sangam	0.15
Total (I & II)	0.15
7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 44
Implementing
Department: EDUCATION

1. Name of scheme: Construction of Bharathiar Memorial Monument.
2. Objective of the Scheme: Objective of the scheme is to construct a fitting monument during the year 1982-83, and to commemorate the birth centenary of the world renowned Tamil Poet Bharathiar. It is proposed also to set up a library and make it a research centre. An auditorium will be an addition where symposium can be conducted. It is also proposed to honour the Tamil Poets.
3. Break-up of outlay/ expenditure: (Rs.lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | -- |
| 1981-82 (Actual) | -- |
| 1982-83 (Approved) | 6.00 |
| 1982-83 (Revised) | 0.50 |
| 1983-84 (Proposed) | 5.75 |
4. Physical Targets/ Achievements:
- | | |
|------------------------------|---|
| 1980-81 (Achievement) | -- |
| 1981-82 (do) | Construction of a monument consisting of an Auditorium and a Library. |
| 1982-83 (Target) | |
| 1982-83 (Likely achievement) | -do- |
| 1983-84 (Target) | -do- |
5. Details of expenditure for 1982-83 (Revised): (Rs.lakhs)
- | | |
|----------------------------------|-------|
| I. Non-Recurring: | NIL |
| II. Recurring: | |
| i) Preparation of design pattern | 0.50 |
| | ----- |
| | 0.50 |
| | ----- |
| Total (I & II) | 0.50 |
| | ----- |
| | ----- |

6. Details of expenditure for (Rs. lakhs)
1983-84 (Proposed):

I. Non-Recurring

i) Building	4.00

	4.00

II. Recurring:

i) salaries of Auditorium Keeper, Librarians, Watchman etc.(Salaries Upkeep & Maintenance).	0.87
ii) Conduct of symposium, Award to Poets, etc.	0.88

	1.75

Total (I & II)	5.75

7. Remarks:

Continuing scheme.

Sector: EDUCATION

Scheme No: 45
Implementing
Department: EDUCATION

1. Name of Scheme: Bharathiar Memorial Museum-cum-Research Centre.
2. Objective of the Scheme: Conversion of the Bharathiar Memorial Museum Library-cum-Museum into a Research Centre and award of a post Doctoral Fellowship in honour of the Poet Bharathiar.
3. Break-up of outlay/ expenditure: (Rs.lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.06 |
| 1981-82 (-do-) | 0.12 |
| 1982-83 (Approved) | 0.33 |
| 1982-83 (Revised) | 0.24 |
| 1983-84 (Proposed) | 0.35 |
4. Physical Targets/ Achievements:
- 1980-81(Achivement) One Research Scholar was selected under the scheme and he will work for a period of two years.
- 1981-82(-do-) -do-
- 1982-83(Target) The Research Scholar will be entering his second year of his Research tenure.
- 1982-83(Likely achievement) -do-
- 1983-84(Target) Another scholar will be selected for carrying out the Research work.
5. Details of expenditure (Rs. lakhs) for 1982-83(Revised)
- | | |
|------------------------|------|
| I.Non-Recurring: | NIL |
| II.Recurring: | |
| 9 months provision for | |
| 1 Research Asst. | 0.11 |
| Travel Expenses | 0.01 |
| Fellowship | 0.08 |
| Other charges | 0.02 |
| Books | 0.02 |
| Total (I & II) | 0.24 |

6. Details of expenditure for (Rs. lakhs)
1983-84(Proposed):

I.Non-Recurring: NIL

II.Recurring:

Provision for existing posts of one Research Assistant.	0.14
Travel expenses	0.01
Fellowship	0.15
Books	0.03
Other charges	0.02

Total (I & II)	0.35

7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 46
Implementing
Department: EDUCATION

1. Name of the Scheme: Bharathidasan Memorial Museum-cum-Research Centre.
2. Objective of the scheme: Conversion of the Bharathidasan Memorial Library-cum-Museum into a Research Centre and award a Post Doctoral Fellowship in honour of the Poet Bharathidasan.
3. Break-up of outlay/ expenditure: (Rs.lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.06 |
| 1981-82 (-do-) | 0.08 |
| 1982-83 (Approved) | 0.20 |
| 1982-83 (Revised) | 0.12 |
| 1983-84 (Proposed) | 0.20 |
4. Physical Targets/ Achievements:
- 1980-81 (Achievement) One Research Scholar selected under the scheme and he will work for a period of two years.
- 1981-82 (-do-) -do-
- 1982-83 (Target) Another scholar will be selected for carrying out the Research work.
- 1982-83 (Likely Achievement) One Research Scholar will be selected under the scheme and he will work for a period of two years.
- 1983-84 (Target) Completion of the Research Scholar selected during 1982-83. Another scholar will be selected for carry out the Research Work.
5. Details of expenditure for 1982-83 (Revised): (Rs.lakhs)
- | | |
|-------------------|------|
| I. Non-Recurring: | NIL |
| II. Recurring: | |
| i) Fellowships | 0.08 |
| ii) Books | 0.04 |
| Total (I & II) | 0.12 |
6. Details of expenditure for 1983-84 (Proposed)
- | | |
|-------------------|------|
| I. Non-Recurring: | NIL |
| II. Recurring: | |
| i) Fellowships | 0.15 |
| ii) Books | 0.05 |
| Total (I & II) | 0.20 |
7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 47
Implementing
Department: EDUCATION

1. Name of Scheme: Inter State Exchange of Cultural Troupes.
2. Objective of the Scheme: The object of the scheme is to create opportunities by which people from different parts of India will be able to know about one another's culture and to promote emotional and Cultural integration in the country. Under this scheme, selected troupes of musicians, dancers and drama troupes will be enabled to visit States other than their own.
3. Break-up of outlay/
expenditure: (Rs.lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.26 |
| 1981-82 (Actual) | 0.45 |
| 1982-83 (Approved) | 0.45 |
| 1982-83 (Revised) | 0.60 |
| 1983-84 (Proposed) | 0.60 |
4. Physical Targets/
Achievements:
- | | |
|------------------------------|---|
| 1980-81 (Achievement) | Cultural troupes have visited Pondicherry. |
| 1981-82 (-do-) | -do- |
| 1982-83 (Target) | Two cultural troupes from two States will be received. |
| 1982-83 (Likely Achievement) | -do- |
| 1983-84 (Target) | Two cultural troupes will be sent from this Union Territory and two troupes from other States will be received in this Union Territory. |
5. Details of expenditure
for 1982-83 (Revised) (Rs. lakhs)
- | | |
|-------------------------------|------|
| I. Non-Recurring: | |
| i) Organisational expenditure | 0.60 |
| II. Recurring: | NIL |
| Total (I & II) | 0.60 |
6. Details of expenditure
for 1983-84 (Proposed)
- | | |
|-------------------------------|------|
| I. Non-Recurring: | |
| i) Organisational expenditure | 0.60 |
| II. Recurring: | NIL |
| Total (I & II) | 0.60 |
7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 48
Implementing
Department: EDUCATION

1. Name of Scheme: Development of Tamil language in offices.
2. Objective of the scheme: In order to promote and effectively implement the usage of Tamil languages in all departments/offices in this administration it is proposed to open a separate department for the development of Tamil languages with the necessary infra structure.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	--
1981-82 (Actual)	--
1982-83 (Approved)	--
1982-83 (Revised)	--
1983-84 (Proposed)	0-25
4. Physical Targets/ Achievements:

1980-81 (Achievement)	--
1981-82 (-do-)	--
1982-83 (Target .)	--
1982-83 (Likely Achievement)	--
1983-84 (Target)	Establishment of the Tamil development wing, appointment of staff, purchase of furniture and bringing out brochures etc.

5. Details of expenditure for 1982-83 (Revised): (Rs. lakhs)

I. Non-recurring:	NIL
II. Recurring:	NIL
Total (I & II)	NIL

6. Details of expenditure for 1983-84(Proposed):

I. Non-Recurring	
i) Printing	0
ii) Stationery	0
iii) Furniture	0.12
iv) Other Charges	0
v) Materials and Supplies.	0

	0.12

II. Recurring:

8 months provision for the new posts of one Special Officer, One L.D.C. and one Peon.	0.13
---	------

	0.13

Total (I & II)	0.25
	=====

7. Remarks: New scheme.

Sector: EDUCATION

Scheme No: 49
Implementing
Department: EDUCATION

1. Name of Scheme: Development of Muthilal Nehru Govt. Polytechnic, Pondicherry.
2. Objective of the Scheme: To improve and develop the Polytechnic by consolidating the existing courses and offer elective subjects in Engineering and to start new Diploma courses.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	3.02
1981-82 (Actual)	2.12
1982-83 (Approved)	2.32
1982-83 (Revised)	3.26
1983-84 (Proposed)	11.90
4. Physical Targets/ Achievements:

1980-81 (Achievement)	Continuing the improvements to the Polytechnic, consolidation of existing courses, purchase of equipments, introduction of elective subjects -. Industrial Electronics etc.,
1981-82 (Achievement)	-do-
1982-83 (Target)	Offering of elective subjects.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	Consolidation of existing courses. Introduction of shift system.
5. Details of expenditure for 1982-83 (Revised): (Rs. lakhs)

I. Non-Recurring:	
Building	1.01
Direct Central Assistance	0.10
Project work by students	0.07
Furniture	0.30
Purchase of Materials/ Equipment	0.25
Reconditioning of the bus	1.00

	2.73

II. Recurring:	
Senior Instructor-1, Associate Lecturer in Science-1,	0.43

2 months provision for Auto Lecturer-1, Senior Instruc- tor-1, Jr.Mechanic-1, Lab. Attender Gr.I	0.10

	0.53

Total (I & II)	3.26
	=====

6. Details of expenditure for
1983-84(Proposed):

I.Non-Recurring:

Building	1.10
Project Work by students	0.10
Instruments for the electronic	0.80
Instruments for the elective subjects	1.00
Books	0.10
Purchase of diesel van	0.80
Furniture	0.40

	4.80

II.Recurring:

Provision for the posts of Lecturer-1, Associated Lecturer-2, Senior Instruc- tor-1, Lab.Attender-1, Motor Driving Mechanic-1.	0.81
--	------

3 months provision for Head of Department-9, Lectueres-10, Jr.Lecturer- 8, Demonstrator-4, Instruc- tor Mechanic-1, Sr.Drawing Instructor-3, Vice-Principal -1, Seargeant-1, Workshop Instructor-2, Fitter-4, Attender-1, Lab.Atternder- 7, Lib.Attender-1, College Librarian-1, Asst.Lib.Gr.I- 1, Junior Accounts Officer- 1, U.D.C.-2, L.D.C.-4, Storekeeper- Gr.II-6, Superintendent Gr.I-1, Project operator-1, Peon-1, Driver-1.	6.79

	7.60

(Total I & II)	11.90
	=====

7. Remarks: Continuing scheme

Sector: EDUCATION

Scheme No: 50
Implementing
Department: EDUCATION

1. Name of Scheme: Award of scholarships for the students prosecuting Technical Education.
2. Objective of the scheme: The total number of approved fresh awards under the Pondicherry State Post-Matric Scholarships scheme include the award to the students prosecuting Technical Education. The students pursuing studies in professional Colleges, Technical Institutions like Mothilal Nehru Government Polytechnic, Pondicherry will be considered for the grant of scholarships as a measure of incentive for pursuing their studies. Poor and meritorious students will also get benefitted by the scheme.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	0.31
1981-82 (Actual)	0.59
1982-83 (Approved)	0.80
1982-83 (Revised)	0.80
1983-84 (Proposed)	0.80
4. Physical Targets/ Achievements:

1980-81 (Achievement)	50 top ranking students pursuing technical courses at the Diploma and Graduates level have been granted scholarships under this scheme.
1981-82 (Achievement)	The target proposed has been achieved.
1982-83 (Target)	By way of continuing the scheme, it is proposed to sanction scholarships for the top ranking 50 students pursuing Technical courses at the Diploma and Graduate level.
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for (Rs. lakhs)

1982-83 (Revised):	
I. Non-Recurring:	NIL
II. Recurring:	
Professional 40x1700 p.a.	0.68
Polytechnic 10 x 1200 p.a.	0.12

	0.80

Total (I & II)	0.80

Sector: EDUCATION

Scheme No: 51
Implementing
Department: EDUCATION

1. Name of Scheme: Development of Technical Higher Secondary School, Pondicherry.
2. Objective of the Scheme: Upgradation of Technical Education and introduction of new vocational subjects.

3. Break-up of outlay/ expenditure: (Rs.lakhs)

1980-81 (Actual)	0.97
1981-82 (-do)	0.44
1982-83 (Approved)	0.91
1982-83 (Revised)	1.03
1983-84 (Proposed)	2.10

4. Physical Targets/ Achievements:
- 1980-81 (Achievement) Junior Technical School has been upgraded into a Technical Hr.Sec. School.
- 1981-82 (-do-) The existing courses have been strengthened with necessary equipments.
- 1982-83 (Target) The existing courses will be strengthened with necessary equipments and staff. New course "Letter Press Printing" will be introduced.
- 1982-83(Likely Achievement) -do-
- 1983-84(Target) Consolidation of existing courses.

5. Details of expenditure for 1982-83(Revised): (Rs.lakhs)

I. Non-Recurring:

i) Building	0.20
ii) Machineries & Equipments	0.17
iii) Materials & Supplies	0.20

	0.57

II. Recurring:

12 months provision for the posts of Principal-1, P.G.Teacher-1.	0.39
6 months provision for one post of P.G.Teacher	0.07

	0.46

Total (I & II) 1.03
=====

6. Details of expenditure for 1983-84 (Proposed): (Rs.lakhs)

I. Non-Recurring:

i) Building	1.00
ii) Mat.& Supplies, Mach. & Equipments	0.50
	<u>1.50</u>

II. Recurring:

12 months provision for existing post of Principal-1, P.G.Teacher-2. 0.52

8 months provision for the posts of Watchman-1, Sanitary Asst.-1 0.08

	<u>0.60</u>
Total (I & II)	<u>2.10</u>

7. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No: 52
 Implementing
 Department: EDUCATION

1. Name of Scheme: Opening of Government Polytechnic at Karaikal.
2. Objective of the scheme: Development of Polytechnic Education is to train proper teaching in diversified fields as per man power requirements and needs of industry and other organisations. Polytechnic are very important for National Development. It is proposed to open a Polytechnic in Karaikal Region before the end of the Sixth Five Year Plan.
3. Break-up of outlay/ expenditure:

	Total (Rs. lakhs)	For S.Cs.
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	-	-
1982-83 (Revised)	-	-
1983-84 (Proposed)	0.50	-
4. Physical Targets/ Achievements:

1980-81 (Achievement)	-	-
1981-82 (Achievement)	-	-
1982-83 (Target)	-	-
1983-84 (Proposed)	Acquisition of site,	
5. Details of expenditure for 1982-83 (Revised): (Rs. lakhs)

I. Non-Recurring:	NIL
II. Recurring:	NIL
Total (I & II)	NIL
6. Details of expenditure for 1983-84 (Proposed):

I. Non-Recurring:	
Land Acquisition	0.50

	0.50

II. Recurring:	NIL

Total (I & II)	0.50

7. Remarks: New Scheme.

Sector: EDUCATION

Scheme No: 53
Implementing
Department: EDUCATION

1. Name of Scheme: Opening of a Government Engineering College at Pondicherry.
2. Objective of the scheme: Pondicherry being an industrially backward area, needs a strong Engineering base for rapid industrialisation and Development. The establishment of an Engineering College will go a long way to meet this requirement. An engineering College in Pondicherry is a basic necessary to get the people technically oriented which would help remove the economic backwardness and enrich the territory through rapid industrialisation. Hence, it is proposed to open a Government Engineering College at Pondicherry for the benefit of the students of Pondicherry State and for advancement of the weaker sections of the community in this area.
3. Break-up of outlay/ expenditure: (Rs.lakhs)
- | | |
|-------------------|-------|
| 1980-81(Actual) | -- |
| 1981-82(Actual) | -- |
| 1982-83(Approved) | -- |
| 1982-83(Revised) | -- |
| 1983-84(Proposed) | 49.00 |
4. Physical Targets/ Achievements:
- | | |
|-----------------------|--|
| 1980-81 (Achievement) | -- |
| 1981-82 (Target) | -- |
| 1982-83 (Target) | -- |
| 1983-84 (Target) | Construction of building. Purchase of machineries, equipments, Library books, furniture etc., Appointment of teaching and non-teaching staff etc., will be done. |
5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)
- | | |
|------------------|-------|
| I.Non-Recurring: | NIL |
| II.Recurring: | NIL |
| | ----- |
| Total (I & II) | NIL |
| | ----- |
6. Details of expenditure for 1983-84(Proposed):
- | | |
|--|-------|
| I. Non-recurring: | |
| i) Purchase of machinery and equipments. | 15.00 |
| ii) Building | 20.00 |
| iii) Book | 1.00 |
| iv) Student amenities | 2.00 |
| v) furniture | 4.72 |
| | ----- |
| | 42.72 |
| | ----- |

II. Recurring:

12 months provision for
the posts of Principal-1,
Head of Department-3,
Professors-6, Lecturer-10,
Superintendent Gr.I-1,
U.D.C.-3, L.D.C.-3,
Attender-3, Peon-7,
Watchman-3.

6.28

6.28

TOTAL(I & II)

49.00

7. Remarks:

Continuing Scheme.

OUTLAY AT A GLANCE

SECTOR: SCIENTIFIC SERVICES & RESEARCH

Total No. of Schemes: 1

Sixth Plan Approved Outlay	1980-85:	-
Actual Expenditure	1980-81:	-
Actual Expenditure	1981-82:	-
Approved Outlay	1982-83:	-
Revised Outlay	1982-83:	-
Proposed Outlay	1983-84:	2.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	State Council on Science & Technology	-	-	2.00

SECTOR: SCIENTIFIC SERVICES &
RESEARCH

Scheme No. : 1

Implementing: PLANNING &
Department: RESEARCH

1. Name of Scheme : State Council on Science &
Technology

2. Objective of the Scheme :

The State Council on Science & Technology will be set up Pondicherry Administration during 1983-84. This council will be responsible for the formulation and implementation of Science and Technology plans in Pondicherry Territory. Scientists, Engineers, Technologists, Science & Technology professional bodies, Economic Industrialists in the territory as well as the technical institutions and technical departments will be involved in formulating and implementing scientific and technological research-cum-action projects which are related to development programmes implemented in the territory. This would enable availability of science and technology inputs to the socio-economic development of the territory. Grants will be sanctioned for undertaking time-bound research projects by individuals and institutions from the outlay provided for the scheme. The cost of the project to support the State Council on Science and Technology will also be made under this scheme.

3. Break-up of outlay/expenditure:

1980-81 (Actual)	. .	Nil
1981-82 (Actual)	. .	Nil
1982-83 (Approved)	. .	Nil
1982-83 (Revised)	. .	Nil
1983-84 (Proposed)	. .	Rs.2.00 lakhs

4. Physical Target/Achievements:

1980-81 (Achievement)	. .	Nil
1981-82 (Achievement)	. .	Nil
1982-83 (Target)	. .	Nil
1982-83 (Likely Achievement)	. .	Nil
1983-84 (Target)	. .	Setting up State Council on Science & Technology

5. Details of Expenditure for
1982-83 (Revised) . . Nil

6. Details of Expenditure for
1983-84 (Proposed)

I. Non-Recurring : Nil

II. Recurring

i) Secretariat Expenses : Rs.1.00 lakh

ii) Research Grants to
Individuals & : Rs.1.00 lakh
Institutions

Total (I & II): Rs.2.00 lakhs

7. Remarks : This is a new scheme.

OUTLAY AT A GLANCE

CTOR: MEDICAL AND PUBLIC HEALTH

Total No. of Schemes: 35

(Rs. Lakhs)

Sixth Plan Approved Outlay	1980-85	: Rs.	300.00
Actual Expenditure	1980-81	Rs.	44.56
Actual Expenditure	1981-82	Rs.	70.85
Approved Outlay	1982-83	Rs.	70.00
Revised Outlay	1982-83	Rs.	80.00
Proposed Outlay	1983-84	Rs.	91.00

Name of Scheme	1982-83		1983-84
	Approved Outlay	Revised Outlay	Proposed Outlay
2.	3.	4.	5.
Opening of Primary Health Centre	1.95	2.10	3.00
Upgrading of Primary Health Centres into 30 bedded Hospital	7.00	5.15	8.00
Construction of Sub-centres to Primary Health Centres	2.15	2.10	1.50
Opening of Sub-centres to Primary Health Centres	1.15	1.55	1.90
Improvements to General Hospital, Pondicherry	12.75	18.25	18.75
Improvements to General Hospital, Karaikal	3.25	4.30	6.50
Improvements to Maternity Hospital, Pondicherry	3.00	4.35	8.20
Improvements to General Hospital, Mahe	2.50	2.35	8.00
Improvements to General Hospital, Yanam	1.20	1.55	1.30
Construction of Maternity Ward/Delivery Room at Yanam	1.50	1.35	0.50
Improvements to Modern Steam Laundry	0.05	0.05	0.05
Construction of Rural Dispensaries	3.00	2.50	2.00
Construction of quarters for staff of Rural Dispensaries/Primary Health Centres	2.50	2.50	2.00
Strengthening of Rural Dispensaries	3.20	3.00	3.75
Opening of Rural Dispensaries	-	-	0.25

1.	2.	3.	4.	5.
16. Opening of Medical Depot				
17. Hospital Equipment Workshop	2.05	3.95	1.55	
18. Improvements to T.B. Sanatorium	0.50	1.30	0.80	
19. Construction of building for Govt. Pharmacy Stores	1.10	2.15	1.20	
20. Establishment of Paediatric Hospital	-	-	0.10	
21. Establishment of Satellite Dispensaries	-	-	0.05	
22. Opening of Police Dispensaries	-	-	0.35	
23. Training of Women Nurses	2.30	1.80	2.00	
24. Filaria Control Programme	0.75	1.00	0.85	
25. T.B. Control Programme	2.55	3.10	1.50	
26. Malaria Eradication Programme	1.70	1.95	1.95	
27. Assistance of Physically Handicapped leprosy patients	4.65	4.65	4.80	
28. Prevention of Visual impairment and control of Blindness including Trachoma	1.25	1.45	1.55	
29. Indigenous system of Medicines	1.25	1.25	1.30	
30. Improvements to Manufacturing Unit	1.25	1.40	0.10	
31. Improvements to Public Health Laboratory	0.90	1.55	1.10	
32. Strengthening of Directorate of Health and Family Welfare Services	1.70	1.50	2.50	
33. Artificial Limb Manufacturing Unit	0.85	0.85	0.80	
34. Medico Legal Services	-	-	0.80	
35. Employees State Insurance Scheme	2.00	2.00	2.00	
Total	70.00	80.00	91.00	

Implementing Health and Family
Department Welfare Services

1. Name of Scheme : Opening of Primary Health Centres.

2. Objective of the Scheme :

At the end of 5th Five Year Plan, there were 12 Primary Health Centres in this Union Territory. During the Sixth Plan it is proposed to open two more Primary Health Centres one each at Villianur and T.R.Pattinam by converting the existing Dispensaries. Construction of building work has already been taken up in respect of Villianur during 1982-83. Necessary additional staff will be posted as per the approved pattern. The construction of laboratories and store rooms for the above 2 new Primary Health Centres will be taken up and drugs at Rs. 12,000/- per annum will be supplied to them.

3. Break up of outlay/expenditure (Rs. lakhs)

1980-81 (actuals)	-
1981-82 (actuals)	0.52
1982-83 (approved)	1.95
1982-83 (Revised)	2.10
1983-84 (Proposed)	3.00

4. Physical target/Achievement

1980-81 (achievements)	-
1981-82 (achievements)	-
1982-83 (Target)	1 Primary Health Centre
1983-84 (Likely achievement)	Construction will be completed. 18 posts to be created 6 beds to be provided.
1983-84 (Target)	Construction of building at T.R.Pattinam

5. Details of Expenditure for 1982-83(Revised)

I. Non-Recurring:	(Rs. lakhs)
1) Construction of building at villianur	2.00
ii) Purchase of equipments	0.01

II. Recurring:

i) Pay and allowances of staff

Assistant Surgeon - Inost	X	
Lady Health Visitor/	(	0.04
Public Health Nurse-1 ")	
Maternity Assistant-2 "	(
Laboratory Techni-	X	
-cian Gr.I - 1 ")	
Storekeeper Gr.III- 1 "	X	
Sanitary Asst. - 1 ")	

ii) Furniture 0.05

Total 2.10

5. Details of expenditure for 1983-84(proposed)

I. Non-Recurring

<u>Item</u>	(Rs. lakhs)
i) Completion of building at Villianur and starting of construction work at E. R. Pattinam	2.25

II. Recurring

i) Pay and allowances of existing staff	0.62
ii) Purchase of medicines and materials	0.10
iii) Furniture	0.03

Total 3.00

7. Remarks : Continuing Scheme.

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 2

Implementing Health and Family
Department : Welfare Services.

1. Name of Scheme : Upgrading of Primary Health Centres into 30 bedded Hospitals.

2. Objective of the Scheme:

As per the recommendations of Government of India, one out of every 4 Primary Health Centres is eligible for being upgraded into a 30 bedded Hospital. This Administration have proposed to upgrade 3 Primary Health Centres at Karikalampakkam, Mannadipet and Palloor into 30 bedded Hospital but the Planning Commission have approved to upgrade only two Primary Health Centres. Accordingly the PHE at Karikalampakkam has been upgraded into 30 bedded Hospital during 1981-82. Foundation stone has been laid for the construction of a building this year at Mannadipet. The construction of building will be started in this financial year itself. Additional staff, building equipment will also be provided.

3. Break up of outlay/Expenditure (Rs. lakhs)

1980-81 (actuals)	..	1.55
1981-82 (actuals)	..	4.96
1982-83 (approved)	..	7.00
1982-83 (Revised)	..	5.15
1983-84 (Proposed)	..	8.00

4. Physical Targets/achievements Total

1980-81 (achievement)	..	Construction of building.
1981-82 (achievement)	..	25 posts filled 24 beds provided at Karikalampakkam
1982-83 (Target)	..	9 posts to be created Building to be constructed.
1982-83 (Likely achievement)	..	5 posts to be created Building to be constructed.
1983-84 (Target)	..	24 beds to be provided 39 posts to be created.

5. Details of expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring:

i) Construction of building ..	1.65
ii) Purchase of equipments like Autoclave and payment of 10% DGS&D Adjustment for X-Ray Unit..	0.70

II. Recurring:

i) Pay and Allowances of existing and new staff. ..	2.00
ii) Purchase of medicine ..	0.50
iii) Maintenance of Vehicle ..	0.05
iv) Furniture ..	0.05
v) Dietary charges ..	0.20

Total 5.15

6. Details of expenditure for 1983-84(proposed)

(Rs. lakhs)

I. Non-Recurring:

i) Construction of building ..	4.00
--------------------------------	------

II. Recurring:

i) Pay and allowance of existing staff. ..	2.80
ii) Pay and allowance of new staff (1 month provision) ..	0.20
iii) Purchase of medicines/materials..	0.50
iv) Maintenance of vehicle ..	0.05
v) Dietary charges ..	0.20
vi) Furniture ..	0.10
vii) Office Expenses ..	0.15

Total 8.00

7. Remarks: 1) Continuing Scheme.

ii) Expenditure depends on supply of equipments by DGS& D.

iii) The following posts will be created during 1982-83.

U.D.C.	-	1) Karikalampakkam
L.D.C.	-	1	
Head Nurse	-	1	
Asst. Cook	-	1	
Storekeeper Gr.II-	-	1	

iv) The following posts will be created during 1983-84.

For Karikalampakkam:

Superintendent Gr.II-	-	1
L.D.C.	-	1
Barber	-	1
Peon	-	1
Autoclave Operator	-	1
Driver	-	1

For Mannadipet:

Assistant Surgeon	-	4
Staff Nurse	-	7
Head Nurse	-	1
L.D.C.	-	1
U.D.C.	-	1
Storekeeper Gr.II	-	1
Barber	-	1
Peon	-	1
Radiographer	-	1
Cook	-	1
Assistant Cook	-	1
Wireman	-	1
Pharmacist	-	1
Lab. Technician Gr.I	-	1
Nursing Orderly	-	1
Dhobi	-	1
Ward Attendant	-	3
Sanitary Assistant	-	3
Watchman	-	1
Autoclave Operator	-	1

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Construction of Sub-centres to Primary Health Centre.

2. Objective of the Scheme:

As per the recommendations of Government of India, the Sub-centres have been set up for 13 Primary Health Centres in the rented buildings. So far 15 Sub-centres have been provided with Pucca buildings. It is therefore proposed to construct pucca buildings for the remaining sub-centres.

3. Break up of outlay/Expenditure	Total	For SCs
	(Rs. Lakhs)	
1980-81 (actuals) ..	2.44	0.55
1981-82 (actuals) ..	1.62	0.62
1982-83 (approved) ..	2.15	1.00
1982-83 (Revised) ..	2.10	1.00
1983-84 (proposed) ..	1.50	0.50

4. Physical Target/Achievements	Total	For SCs
1980-81 (achievements) ..	2 buildings constructed	
1981-82 (achievements) ..	2 buildings constructed	
1982-83 (Target) ..	2 buildings to be const	
1982-83 (Likely achievement) ..	-do-	
1983-84 (Target) ..	2 buildings to be const	

5. Details of expenditure for 1982-83(Revised).	Total	For SCs
I. <u>Non-Recurring</u>	2.10	1.00
Construction of building	2.10	1.00
II. <u>Recurring:</u>	Nil	
Total	2.10	1.00

6. Details of expenditure for 1983-84(Proposed)	Total	For SCs
	(Rs. Lakhs)	
I. <u>Non-recurring</u>		
Construction of building	1.50	0.50
II. <u>Recurring</u>	Nil	
TOTAL	1.50	0.50

7. Remarks: i) Continuing programme.
ii) Implementation depends on land acquisition.

..

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 4

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Opening of Sub-centres to Primary Health Centres.

2. Objective of the Scheme :

According to the revised norms of Government of India, there should be one Primary Health Centre for every 50,000 population and one sub-centre for every 5,000 population. The Rural population of the Union Territory would be about 3.65 lakhs (approximately) by 1987-88 and therefore we may require 73 sub-centres at the rate of 1 Sub-centre for 5,000 population. So far 67 sub-centres have been opened upto 1981-82. It is proposed to open 4 sub-centres during 1982-83 and 2 Sub-centres during 1983-84 in rented buildings in the rural areas.

3. Break up of outlay/expenditure	<u>Total</u>	<u>For SCs</u>
	(Rs. Lakhs)	
1980-81 (actuals) ..	0.73	0.26
1981-82 (actuals) ..	1.26	0.38
1982-83 (approved) ..	1.15	0.55
1982-83 (Revised) ..	1.55	0.60
1983-84 (proposed) ..	1.90	0.70

4. Physical Targets/Achievements	<u>Total</u>	<u>For SCs</u>
1980-81 (achievements)	4 sub-centres opened	2
	4 posts created	
1981-82 (achievements)	4 sub-centres opened	2
	4 posts created	
1982-83 (targets)	4 sub-centres to be opened	2
	4 posts to be created	
1982-83 (Likely achievement)	-do-	
1983-84 (target)	2 Sub-centres to be opened	-
	2 posts to be created.	

5. Details of expenditure for 1982-83(Revised)

I. Non-Recurring	:	Nil		
<u>II. Recurring:</u>			<u>Total</u>	<u>For SCs</u>
i) Pay and allowance of existing staff & new staff (Maternity Assistant- 4 posts) ..			1.02	0.45
ii) Purchase of medicines ..			0.17	0.05
iii) Rent ..			0.15	0.05
iv) Wages for Part time staff ..			0.13	0.03
v) Furniture ..			0.06	0.02
vi) Office Expenses ..			0.02	-
		Total I & II	1.55	0.60

6. Details of expenditure for 1983-84(proposed)

			<u>Total</u>	<u>For SCs</u>
				(Rs. Lakhs)
I. <u>Non-recurring</u>		Nil		
<u>II. Recurring:</u>				
i) Pay and allowance of existing staff			1.30	0.52
ii) Pay and allowance of new staff 3 months (Maternity Asst -2 posts)			0.01	-
iii) Purchase of medicine			0.28	0.10
iv) Wages of Part-time staff			0.14	0.05
v) Rent			0.17	0.02
vi) Furniture			0.02	0.01
vii) Office expenses			0.04	-
		Total	1.90	0.70

7. Remarks: Continuing Scheme.

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 5

Implementing Department : Health and Family Welfare Services.

1. Name of Scheme : Improvements to General Hospital Pondicherry.

2. Objective of the Scheme:

Increase in number of patients necessitates adequate improvements in existing facilities at Government General Hospital, Pondicherry. Hence, it is proposed to provide 200 additional beds and required number of additional staff. It is also proposed to make minor improvements to the existing building. The construction of a 5 storeyed building for O.P.D. Special Wards, Nursing School and a building to accommodate additional beds will be a continued as spill over works.

Proposals have also been made for improvements to the various branches of the General Hospital, Pondicherry. It is also proposed to construct building for accommodating 40 beds for eye patients.

3. Break up of Outlays/Expenditure	(Rs. Lakhs)
1980-81 (actuals)	5.77
1981-82 (actuals)	15.25
1982-83 (approved)	12.75
1982-83 (Revised)	18.25
1983-84 (Proposed)	18.75

4. Physical Targets/Achievements	
1980-81 (achievements)	.. 28 posts created
1981-82 (achievements)	.. 12 posts created 60 beds added completed 2nd floor.
1982-83 (targets)	.. 20 beds to be added 67 posts to be created construction of 3rd floor.
1982-83 (Likely achievement)	.. 20 beds to be added 64 posts to be created Construction of 3rd floor.
1983-84 (Target)	.. 80 beds to be added. 66 posts to be created Completion of 3rd floor. Construction of building for accommodating 40 beds for eye patients.

5. Details of expenditure for 1982-83 (Revised)
(Rs. Lakhs)

I. Non-Recurring

- i) Construction of building 9.00
- ii) Purchase of equipments for Surgery urology departments, Histopathology and Cooking Range for Kitchen, etc. and payment of 10% bills for equipments purchased through DGS & D. 1.00

II. Recurring:

- i) Pay and allowance of existing and new staff 7.25
 - ii) Purchase of materials 0.80
 - iii) Furniture 0.20
- Total 18.25

6. Details of expenditure for 1983-84 (Proposed)
(Rs. Lakhs)

I. Non-Recurring:

- i) Construction of building 7.10
- ii) Purchase of equipments for Surgery, Urology Departments like Autoanalyser/Flame Photo meter, Endoscopic instruments etc. 1.45

II. Recurring:

- i) Pay and allowances of existing staff 9.12
 - ii) Pay and allowances of new staff (one month provision) 0.49
 - iii) Purchase of medicines/materials 0.40
 - iv) Furniture 0.19
- Total 18.75

7. Remarks: Continuing Scheme
Expenditure will depend on supply of equipments by DGS & D.

The following posts will be created during 1982-83 .

Assistant Surgeon .. 13 posts
Lab. Technician Gr. I .. 5 "

Head Nurse	- 5 posts	Staff Nurse	- 10 posts
Nursing Orderly	- 7 "	Ward Attendant	- 7 "
Sanitary Assist.	- 6 "	Cook	- 2 "
Assistant Cook	- 1 "	L.D.C.	- 2 "
U.D.C.	- 1 "	Pharmacist	- 5 "

iii) The following posts will be created during 1983-84

Senior Specialist in Ortho	- 1 post
Senior Specialist in Opth.	- 1 "
Senior Specialist in Skin & STD	- 1 "
Senior Specialist in Urology	- 1 "
Senior Biochemist	- 1 "
Assistant Director	- 1 "
Junior Specialist in Paediatrics	- 1 "
Junior Specialist in Histopatho- -logy	- 1 "
Assistant Surgeon (Urology)	- 1 "
Assistant Surgeon (Injection Room)	1 "
Physiotherapist	- 1 "
Head Nurse	- 2 "
Staff Nurse	- 10 "
E.E.G. Technician	- 1 "
Pharmacist	- 3 "
P.B.X. Operator	- 2 "
E.C.G. Technician	- 1 "
Lab. Technician (Microbiology)	- 1 "
Lab. Technician (Biochemistry)	- 1 "
U.D.C.	- 2 "
L.D.C.	- 1 "
Lift operator	- 1 "
Lab. Attendant (Micro)	- 1 "
Lab. Attendant (Biochemistry)	- 1 "
Cook	- 2 "
Autoclave Operator	- 1 "
Barber	- 1 "
Ward Attendant	- 1 "
Sanitary Assistant	- 10 "
Senior Specialist in E.N.T.	- 1 "
Senior Specialist in Dentistry	- 1 "
Senior Specialist in Radiology	- 1 "
Senior Specialist in Anaesthesio- -logy	- 1 "

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 6

Implementing Department : Health and Family Welfare Services.

1. Name of Scheme : Improvements to General Hospital, Karaikal.

2. Objective of the scheme :

It is proposed to increase the bed strength by adding 40 beds. Additional staff will be appointed consequent on the increase of bed strength and volume of work in the hospital. It is also proposed to construct additional building for accommodating Siddha OPD and Orthopaedic Units. Further, it is proposed to construct Post Operative Ward and Maternity Ward in the existing Maternity Ward (Ground floor) by demolishing the same since the existing one is in a dilapidated condition.

3. Break up of Outlays/Expenditure	(Rs. Lakhs)
1980-81 (actuals)	1.12
1981-82 (actuals)	2.49
1982-83 (approved)	3.25
1982-83 (revised)	4.30
1983-84 (proposed)	6.50

4. Physical Targets/Achievements

1980-81 (achievements)	9 posts created
1981-82 (achievements)	14 posts created 10 beds added.
1982-83 (Target)	25 posts to be created
1982-83 (Likely achievement)	-do-
1983-84 (Target)	28 posts to be created.

5. Details of expenditure for 1982-83 (Revised)

I. <u>Non-Recurring:</u>	(Rs. lakhs)
i) Construction of building	0.45
ii) Purchase of equipments like steam cooking range, Audiometer, Shadowless lamp and Flame photo meter	0.60
II. <u>Recurring:</u>	
i) Pay and allowances of existing and new posts	2.83
ii) Purchase of Materials/Medicines	0.25
iii) Furniture	0.17
Total	<u>4.30</u>

6. Details of expenditure for 1983-84 (proposed)

I. <u>Non-Recurring:</u>	(Rs. Lakhs)
i) Construction of Building	1.70
II. <u>Recurring:</u>	
i) Pay and allowances of existing staff	4.30
ii) Pay and allowances of new staff (1 month provision)	0.20
iii) Purchase of materials/medicine	0.20
iv) Furniture	0.10
TOTAL	<u>6.50</u>

7. Remarks: i) Continuing Scheme

ii) Expenditure will depend on supply of *machines*, equipments by DGS&D.

iii) The following posts will be created during 1982-83.

Junior Specialist in Radiology	- 1	Social Worker Registration	- 3
Junior Specialist in VD	- 2	Clerk	- 1
Assistant Surgeon	- 2	L.D.C.	- 1
Head Nurse	- 1	U.D.C.	- 1
Pharmacist	- 3	Ward Attendant	- 1
Lab. Technician Gr.I	- 4	Watchman	- 2
Autoclave Operator	- 2	Van Cleaner	- 1
		Superintendent Gr.II	- 1

iv) The following posts will be created during 1983-84.

Medical Superintendent (CMO)	- 1	Sanitary Asst.	- 3
Assistant Director	- 1	Watchman	- 1
Assistant Surgeon	- 1	Barber	- 1
Staff Nurse	- 5	Cook	- 1
Medical Record Technician	- 1	E.C.G. Technician	- 1
Wireman	- 1	U.D.C.	- 1
Storekeeper Gr.II	- 1	L.D.C.	- 1
Driver	- 1	Senior Stenographer	- 1
Sergeant	- 1	Peon	- 1
Ward Attendant	- 3	Projectionist	- 1

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 7

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Improvements to Maternity Hospital, Pondicherry.

2. Objective of the Scheme:

This institution at present conducts more than 3000 operations in a year. The work load has increased to a larger extent and the strength of staff both in the Nursing and clerical side is very meagre. As such, it is proposed to appoint additional staff to the ^{present} minimum requirement. It is also proposed to set up separate Laboratory facilities for Biochemistry, Pathology and Blood Bank solely for the use of patients of Maternity Hospital. It is also proposed to provide incinerator to this hospital.

3. Break up of outlay/Expenditure	(Rs. Lakhs)
1980-81 (Actuals)	3.28
1981-82 (Actuals)	3.38
1982-83 (Approved)	3.00
1982-83 (Revised)	4.35
1983-84 (Proposed)	8.20
4. Physical Targets/Achievements	
1980-81 (Achievements)	35 posts created
1981-82 (Achievements)	Construction of building
1982-83 (Target)	38 posts to be -ing created.
1982-83(Likely achievements)	-do-
1983-84(Target)	30 posts to be created
5. Details of expenditure for 1982-83(Revised)	
I. <u>Non-Recurring:</u>	(Rs. Lakhs)
i) Construction of building for Incinerator	0.10
ii) Purchase of Minor equipments	0.10
II. <u>Recurring:</u>	
i) Pay and allowances of existing staff	4.00
ii) Purchase of materials	0.10
iii) Furniture	0.05
TOTAL	<u>4.35</u>

6. Details of expenditure for 1983-84(Proposed)

(Rs. Lakhs)

I. Non-Recurring:

i) Construction of building for Incinerator 1.00

II. Recurring:

i) Pay and allowances of existing staff 6.70

ii) Pay and allowances of new staff
(1 month provision) 0.25

iii) Purchase of materials 0.15

iv) Furniture 0.10

Total I & II 8.20

7. Remarks: i) Continuing Scheme

ii) Expenditure will depend on supply of machines, equipments by DGS&D.

iii) The following posts will be created during 1982-83.

Senior Specialist in Obst. & Gynaec.	- 1 post	Ward Attendant	- 3 post
Senior Specialist in Anaesthesia	- 1 "	Sanitary Asst.	- 3 "
Junior Specialist in Obst. & Gynaec.	- 1 "	Lab. Technician Gr. I	- 1 "
Junior Specialist in Neonatology	- 1 "	Sergeant	- 1 "
Assistant Surgeon	- 1 "	Lab. Attendant	- 1 "
Biochemist	- 1 "	Medical Record Technician	- 1 "
Staff Nurse	- 10 "	L.D.C.	- 1 "
		Attender	- 1 "

iv) The following posts will be created during 1983-84 .

Assistant Director	- 1 post	L.D.C.	- 1 post
Junior Specialist in Obst & Gynaec.	- 3 "	Watchman	- 1 "
Assistant Surgeon(O&G) (OPD)	- 3 "	Ward Attendant	- 3 "
Staff Nurse in lieu of Maternity Assistant	- 10 "	Sanitary Asst,	- 3 "
Junior Accounts Officer	- 1 "	Lab. Technician Gr. I	- 1 "
Head Nurse	- 1 "	Lab. Attendant	- 1 "
U.D.C.	- 1 "		

Implementing Health and Family
Department : Welfare Services

1. Name of the Scheme : Improvements to General Hospital, Mahe.

2. Objective of the scheme:

It is contemplated to make necessary improvements to the General Hospital, Mahe by way of construction of building for O.P.D., Pay ward etc. It is also contemplated to appoint Junior Specialists in all branches and to provide generator and other sophisticated equipments. The bed facilities have increased correspondingly to the increase in population, so as to meet the demand for inpatient cases. It is, therefore, proposed to increase the bed strength by 20 beds. As suggested by the Planning Commission, it is proposed to take up the construction work for upgrading the Primary Health Centre at Palloor under this programme for which the construction will be started during the year 1982-83. Additional 8 beds, X-Ray Units, posts etc. will be provided to the Primary Health Centre at Palloor.

3. Break up of outlays/Expenditure:	(Rs. lakhs)
1980-81 (actuals)	0.25
1981-82 (actuals)	0.60
1982-83 (Approved)	2.50
1982-83 (Revised)	2.35
1983-84 (Proposed)	8.00

4. Physical Targets/Achievements

1980-81 (achievements)	7 posts created
1981-82 (achievements)	2 posts created
1982-83 (Target)	20 posts to be created 10 beds to be provided.
1982-83 (Likely achievements)	14 posts to be created
1983-84 (Target)	25 posts to be created 10 beds to be provided.

5. Details of expenditure for 1982-83(Revised)
align="right">(Rs. lakhs)

I. <u>Non-Recurring:</u>	
i) Construction of building	1.00
II. <u>Recurrings</u>	
i) Pay and allowances of existing and new staff	1.20
ii) Purchase of materials	0.10
iii) Furniture	0.05
TOTAL	<u>2.35</u>

6. Details of expenditure for 1983-84(Proposed)

(Rs. Lakhs)

I. Non-Recurring:

i) Construction of building	4.00
ii) Purchase of equipments (Generator)	1.50

II. Recurring:

i) Pay and allowances of existing staff	2.25
ii) Pay and allowances of new staff (1 month provision)	0.15
iii) Purchase of materials	0.05
iv) Furniture	0.05
TOTAL	<u>8.00</u>

7. Remarks: i) Continuing Scheme.

- ii) Expenditure will depend on supply of machines by DGS &D.
- iii) The following posts will be created during 1982-83.

Assistant Surgeon	- 3 posts	Pharmacist	- 1 post
Junior Specialist in O&G	- 1 "	Lab. Technician Gr. I	- 1 "
Staff Nurse	- 3 "	Assistant Cook	- 1 "
Lab. Assistant Gr. I (Biochemistry)	- 1 "	Ward Attendant	- 2 "
		Lab. Attendant	- 1 "

- iv) The following posts will be created during 1983-84

General Hospital, Mahe:

Assistant Director	- 1 post	Dark Room Asst.	- 1 post
Senior Superintendent in lieu of		U. D. C.	- 1 "
Superintendent Gr. II	- 1 "	L. D. C.	- 1 "
Lab. Technician Gr. I	- 1 "	Peon	- 1 "
Dhoby	- 1 "	Storekeeper Gr. II	- 1 "
Watchman	- 1 "	E. C. G. Technician	- 1 "
Junior Specialist in Ophthalmology	- 1 "		
Head Nurse	- 1 "		

For Palloor Hospital

Assistant Surgeon	- 4 posts	Watchman	- 1 post
Staff Nurse	- 2 "	Ward Attendant	- 1 "
Dhoby	- 1 "	Lab. Attendant	- 1 "
Assistant Cook	- 1 "	Sanitary Asst.	- 1 "

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SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No.9

Implementing Department : Health and Family Welfare Services.

1. Name of Scheme : Improvements to General Hospital Yanam.

2. Objective of the Scheme:

The General Hospital at Yanam is covering a population of 11,627 of the Yanam region besides other imported cases from the adjoining area. The number of patients are increasing every year. Hence, it is felt essential to strengthen the hospital with additional staff and equipments.

3. Break up of Outlays/Expenditure	(Rs. lakhs)
1980-81 (actuals)	0.41
1981-82 (Actuals)	1.50
1982-83 (Approved)	1.20
1982-83 (Revised)	1.55
1983-84 (Proposed)	1.30
4. Physical Targets/Achievements	
1980-81 (achievements)	6 posts created
1981-82 (achievements)	10 beds provided
	2 posts created
1982-83 (Targets)	3 posts to be created
1982-83 (Likely achievements)	1 post to be created
1983-84 (Target)	9 posts to be created

5. Details of expenditure for 1982-83(Revised)

~~Non Recurring~~
Purchase of E.C.G. Machine, Boyles apparatus etc. 0.30

II. Recurring

i) Pay and allowances of existing and new staff (Pharmacist -1post)	1.15
ii)Purchase of medicines	0.05
iii)Furniture of medicine	0.05

TOTAL	1.55
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6. Details of expenditure for 1983-84 (proposed)

(Rs. Lakhs)

I. Non-Recurring:

II. Recurring:

(i) Pay and allowances of existing staff	1.16
(ii) Pay and allowances of new staff (9 months provision)	0.07
iii) Purchase of materials	0.04
iv) Furniture	0.04
<u>TOTAL</u>	<u>1.31</u>

7. Remarks: i) Maintenance Scheme (Quarterly)

- ii) Expenditure will be on physical supply of machinery, equipments
- iii) The following posts will be created during 1983-84:
 - Assistant Director 1 post
 - Junior Specialist in O & G 1 "
 - Junior Specialist in Surgery 1 "
 - Junior Specialist in ENT 1 "
 - U.D.C. 1 "
 - Head Nurse 1 "
 - E.C.G. Technician 1 "
 - Storekeeper Gr. II 1 "
 - Theatre Attendant 1 "

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No.10

Implementing Health and Family
Department : Welfare Services

1. Name of Scheme : Construction of Maternity Ward
Delivery room at Yanam

2. Objective of the Scheme :

The hospital at Yanam with 50 beds covers a population of 11,627 of the Yanam region besides other important cases of the adjoining areas. The number of patients are increasing. It is felt that there is an absolute need for posting of additional staff. It is also proposed to construct a new building for O.P.D. by demolishing the existing one which is in a dilapidated condition.

3. Break up of outlay/Expenditure: (Rs. lakhs)

1980-81 (Actuals)	1.60
1981-82 (Actuals)	1.19
1982-83 (Approved)	1.50
1982-83 (Revised)	0.35
1983-84 (Proposed)	0.50

4. Physical Targets/achievements

1980-81 (achievements)	Construction of building
1981-82 (achievements)	-do-
1982-83 (Target)	-do-
1982-83 (Likely achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83(Revised)

I. Non-Recurring:

Construction of building 0.35

II. Recurring:

Nil

Total 0.35

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:

Construction of building for OPD Block 0.50

II. Recurring

Nil

Total 0.50

7. Remarks

: Continuing Scheme

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No.11

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Improvement to Modern Steam Laundry.

2. Objective of the scheme:

In order to cope up with the additional work load and increase in bed strength in the various Medical Institutions, one more washing machine has been installed in the Modern Steam Laundry during 1981-82. It is also proposed to procure one vehicle for transport of cloths from Hospitals to Steam Laundry at Gorimedu and vice versa.

3. Break up of outlays/expenditure	(Rs. lakhs)
1980-81 (actuals)	0.41
1981-82 (actuals)	0.06
1982-83 (approved)	0.05
1982-83 (revised)	0.05
1983-84 (proposed)	0.05

4. Physical targets/achievements

1980-81 (achievements)	- Washing Machine procured
1981-82 (achievements)	-- Installed the washing machine
1982-83 (Target) achievements)	- 2 posts to be created
1982-83 (Likely achievements)	- -do-
1983-84 (Target)	- 1 posts to be created

5. Details of expenditure for 1982-83 (Revised)

	(Rs. lakhs)
I. Non-Recurring	Nil
II. Recurring:	
i) Pay and allowance of new posts (Dhoby - 2 posts)	0.03
ii) Office expenses	0.02
	<hr/>
Total	0.05

6. Details of expenditure for 1983-84 (proposed)

I. Non-Recurring	Nil
II. Recurring:	
i) Pay and allowance of existing staff	0.04
ii) Pay and allowance of new staff (one month provision)	0.01
	<hr/>
Total	0.05

7. Remarks:

- i) Continuing Scheme.
- ii) Expenditure will depend upon the supply of vehicle by DGS & D.
- iii) The following posts will be created during 1983-84.
Dhoby - 1 post-

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 12

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Construction of Rural Dispensaries
 2. Objective of the scheme :

A number of rural dispensaries are functioning in rented buildings during the past years. Under this scheme it is proposed to provide pucca buildings for the rural dispensaries. The scheme is a spill over from the Fourth Plan.

3. Break up outlays/Expenditure	Total (Rs. lakhs)	For SCs
1980-81 (actuals)	0.71	0.10
1981-82 (actuals)	0.82	0.40
1982-83 (approved)	3.00	2.00
1982-83 (Revised)	2.50	2.00
1983-84 (proposed)	2.00	1.00

4. Physical targets/achievements	Total	For SCs
1980-81 (achievement)	-	Completed the building at Ambagarathur
1981-82 (achievement)	-	Construction of building at Lawspet.
1982-83 (target)	-	Acquisition of land at Kosapalayam, Thirubuvaneswari, Sooramangalam.
1982-83 (Likely achievement)	-	Construction of building at Lawspet
1983-84 (Target)	-	Completion of building at Lawspet. Construction of building at Sooramangalam and Kosapalayam, Thirubuvaneswari including land acquisition.

5. Details of expenditure for 1982-83 (Revised)		
Item	Total	For SCs
	(Rs. lakhs)	
I. Non-Recurring		
Construction of building	2.50	2.00
II. Recurring:	Nil	
Total	2.50	2.00

6. Details of expenditure for 1983-84 (proposed)		
Item	Total	For SCs
I. Non-Recurring		
Construction of building	2.00	1.00
II. Recurring	Nil	
Total	2.00	1.00

7. Remarks : Continuing Scheme
 Implementation depends upon land acquisition.

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 13

Implementing Health and Family
Department : Welfare services

1. Name of Scheme : Construction of quarters for staff of Rural dispensaries.
2. Objective of the Scheme :

It is proposed to complete the construction of quarters in all the dispensaries/Primary Health Centres where no quarters are provided at present. The land will be acquired wherever necessary for this purpose. 14 Staff quarters will be constructed at T.B.Sanatorium campus for staff of T.B.Sanatorium and Public Health Laboratory.

3. Break up of outlays/expenditure:	(Rs. lakhs)
1980-81 (actuals)	1.17
1981-82 (actuals)	1.50
1982-83 (approved)	2.50
1982-83 (Revised)	2.50
1983-84 (Proposed)	2.00

4. Physical targets/achievements:

1980-81(achievement)	Construction of quarters
1981-82 (achievement)	-do-
1982-83 (achievement)	-do-
1982-83 (Likely achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83(Revised)

I. Non-Recurrence:

Construction of building for quarters at Ariyur, Nallathur, Mahe and at TB Sanatorium. (Rs. lakhs)

2.50

II. Recurring:

Nil

Total

2.50

6. Details of expenditure for 1983-84(proposed)
(Rs. lakhs)

I. Non-recurring:

Construction of building for quarters at Ariyur, Nallathur, Mahe and TB Sanatorium

2.00

II. Recurring :

Nil

Total

2.00

7. Remarks. Continuing Scheme.

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 14

Implementing Health and Family
Department : Welfare Services

1. Name of Scheme : Strengthening of Rural
Dispensaries.

2. Objective of the Scheme:

The Dispensaries are the new centres in catering to the Health and Medical needs/facilities of the rural population. About 60% of our population live in rural areas and medical facilities should be given to those people adequately. Accordingly it is proposed to strengthen all the dispensaries by means of providing Ambulance vans, phones, additional staff etc. It is also proposed to provide beds Rural Dispensaries wherever possible.

3. Break up of outlays/Expenditure	(Rs. lakhs)
1980-81 (actuals)	3.04
1981-82 (actuals)	3.488
1982-83 (approved)	3.20
1982-83 (Revised)	3.00
1983-84 (Proposed)	3.75

4. Physical targets/achievements	
1980-81 (achievement)	5 posts created
1981-82 (achievement)	10 ^{-do-} beds provided
1982-83 (target)	10 beds to be provide 10 posts to be create
1982-83 (Likely achievement)	10 beds to be provide 10 posts to be create
1983-84 (target)	8 posts to be create

5. Details of expenditure for 1982-83 (Revised)

	(Rs. lakhs)
I. Non-Recurring:	
i) Purchase of 1 Ambulance van for Ambagarathur	0.90
ii) Purchase of cots, bedside lockers etc.	0.10
Providing of Phones	0.15

II. Recurring:

i) Pay and allowance of existing and new staff at Pondicherry	0.80
ii) Pay and allowance of existing and new staff at Karaikal	0.35
iii) Purchase of Medicines	0.30
iv) Maintenance of vehicle	0.20
v) Furniture	0.20
Total	<u>3.00</u>

6. Details of expenditure for 1983-84 (Proposed)
(Rs. lakhs)

i) Purchase of 1 Ambulance van for one dispensary	0.90
iii) Providing of 2 phones	0.10

II. Recurring:

i) Pay and allowance of existing staff at Pondicherry	1.58
ii) Pay and allowance of existing staff at Karaikal	0.46
iii) Purchase of medicines	0.10
iv) Pay and allowance of new staff at Pondicherry (3 months)	0.06
v) Maintenance of vehicles	0.30
vi) Furniture	0.15
vii) Phone charges	<u>0.10</u>
Total	<u>3.75</u>

7. Remarks: i) Continuing Scheme

ii) Expenditure will depend on the supply of vehicles by DGS & D.

iii) The following posts will be created during 1982-83-

Pharmacist - 6 posts	Nursing Orderly - 1 post
Staff Nurse - 1 post	Driver - 1 "
Ward Attendant- 1 "	

iv) The following posts will be created during 1983-84.

Assistant Surgeon- 1 post	X	
Staff Nurse - 1 "	X	Kosapalayam.
Ward Attendant - 1 "	X	
Nursing Orderly - 1 "	X	
Assistant Surgeon- 1 post	X	
Ward Attendant - 1 "	(	Sedarapet.
Nursing Orderly - 1 "	X	
Driver - 1 "	X	

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No.15

Implementing Health and Family
Department : Welfare Services.

1. Name of scheme : Opening of Rural Dispensaries.
2. Objective of the scheme :

It has been proposed to establish rural dispensaries (Subsidiary Health Centres) in the areas where dispensaries are not available at present thereby widening the net work of medical institutions for effective service to the public. These institutions when established will cater to the needs of a population ranging 10,000- 20,000. During this plan period it is proposed to open 4 Subsidiary Health Centres in Rural areas at Manamedu, Kuruvinatham, Orleanpet and Embalam in rented buildings. This proposal was already proposed originally in the Sixth Plan 1980-85 but the planning commission have not approved the scheme and hence it is now proposed again based on the demands of the public in the above areas.

3. Break up of outlays/Expenditure	(Rs. Lakhs)
1980-81 (actuals)	3.54
1981-82 (actuals)	-
1982-83 (approved)	-
1982-83 (revised)	-
1983-84 (proposed)	0.25
4. Physical targets/achievement	
1980-81 (achievement)	-
1981-82 (achievements)	-
1982-83 (target)	-
1982-83 (Likely achievement)	-
1983-84 (Target)	12 posts to be created 2 dispensaries to be opened.

5. Details of expenditure for 1982-83 (Revised) Nil

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring	:	Nil
II. <u>Recurring:</u>		(Rs Lakhs)
i) Pay and allowances of new staff staff (1 month provision)		0.09
ii) Rent		0.01
iii) Furniture		0.10
iv) Purchase of medicine		0.05
	Total	<u>0.25</u>

7. Remarks: i) New Scheme

ii) The following posts will be created during 1983-84.

Assistant Surgeon	- 2 posts	Maternity Asst.-	2 posts	For Manamedu and Kuruv -tham
Staff Nurse	- 2 "	Ward Attendant	- 2 "	
Pharmacist	- 2 "	Sanitary Asst-	- 2 "	

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No.17

Implementing Health and Family
Department : Welfare Services.

- 1. Name of Scheme : Hospital Equipment Workshop
- 2. Objective of the Scheme:

The maintenance of Hospital Equipments to keep them in working condition is an essential aspect for uninterrupted service to the people. An appreciably huge amount is being expended every year towards the maintenance of these equipments. As an economical measure it has been decided to establish a workshop to carry out the repairs of the routine nature and help in achieving the uninterrupted service to the public.

3. Break up of outlays/expenditure:	(Rs. lakhs)
1980-81 (actuals)	1.59
1981-82 (actuals)	4.45
1982-83 (approved)	2.05
1982-83 (revised)	3.95
1983-84 (proposed)	1.55

4. Physical targets/achievements:	
1980-81 (achievements)	Construction of building
1981-82 (achievements)	Construction of building 2 posts created.
1982-83 (target)	Completion of building 1 post to be created.
1982-83(Likely achievement)	-do-
1983-84(target)	Maintenance of Workshop

5. Details of edpenditure for 1982-83(Revised)

I. <u>Non-Recurring:</u>	(Rs. lakhs)
i) Constructing of building	2.75
ii) Purchase of instruments and equipments	0.15
II. <u>Recurring:</u>	
i) Pay and allowances of existing and new staff(Storekeeper Gr.III)	0.93
ii) Wages of Part-time staff	0.01
iii) Purchase of materials	0.10
iv) Furniture	0.01
Total	<u>3.95</u>

6. Details of expenditure for 1983-84(Proposed)

(Rs. lakhs)

<u>I. Non-Recurring:</u>	
i) Construction of building	0.25
ii) Purchase of minor equipments	0.05
<u>II. Recurring:</u>	
i) Pay and allowances of existing staff	1.11
ii) Wages of Part time staff	0.01
iii) Purchase of materials	0.10
iv) Office expenses	0.03
Total	<u>1.55</u>

7. Remarks: Continuing Scheme.

Implementing Department Health and Family Welfare Services

- 1. Name of Scheme : Improvements to T.B. Sanatorium.
- 2. Objective of the scheme

It is proposed to improve the T.B. Sanatorium by means of providing additional staff bath rooms and latrine to some wards and construction of pulmonary physiology laboratory.

3. Break up of outlays/Expenditure	(Rs. Lakhs)
1980-81 (actuals)	0.24
1981-82 (actuals)	1.00
1982-83 (approved)	0.50
1982-83 (revised)	1.30
1983-84 (proposed)	0.80

4. Physical Targets/Achievements:	
1980-81 (achievements)	1 post created
1981-82 (achievements)	Kitchen modernised 1 post created.
1982-83 (Target)	10 posts to be created
1982-83 (Likely achievement)	2 posts to be created
1983-84 (Target)	3 posts to be created

5. Details of expenditure for 1982-83(Revised)

(Rs. Lakhs)

I. Non-Recurring:

Construction of Building 0.90

II. Recurring:

i) Pay and allowances of existing and new staff. 0.37

ii) Furniture 0.03

Total 1.30

6. Details of expenditure for 1983-84(proposed)

I. Non-Recurring:

(Rs. Lakhs)

i) Constructing of building 0.05

ii) Providing of phone to Junior Specialists 0.05

II. Recurring:

i) Pay and allowances of existing staff	0.68
ii) Pay and allowances of new staff (1 month provision)	0.02
Total	<u>0.80</u>

7. Remarks: i) Continuing Scheme

ii) The following posts will be created during 1982-83

Dietician - 1 post

U.D.C. - 1 post

iii) The following posts will be created during 1983-84.

Staff Nurse - 2 posts

Watchman - 1 post.

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No.19

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Construction of building for Government Pharmacy stores.
2. Objective of the scheme :

The Government Pharmacy is engaged in purchase, storage and supply of medicines, equipments and instruments of all the medical institutions of this Union Territory. The existing stores which is in the rented building is not spacious not with standing the huge amount of rent paid. It is therefore proposed to construct a separate building for the Government Pharmacy stores to facilitate proper storing of the costly items. Further, it is proposed to construct a bucca building for manufacturing unit in the T.B.Sanatorium campus. The construction of building is nearing completion. It is also proposed to procure one vehicle for office use.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1980-81 (actuals)	1.50
1981-82 (actuals)	6.75
1982-83 (approved)	1.10
1982-83 (Revised)	2.15
1983-84 (Proposed)	1.20
4. Physical targets/achievements	
1980-81 (achievements)	Construction of building
1981-82 (achievements)	Construction of building 1 post to be created
1982-83 (Target)	Completion of building 1 post to be created.
1982-83 (Likely achievement)	Building/completed and occupied.
1983-84 (Target)	6 posts to be created.
5. Details of expenditure for 1982-83 (Revised)	
I. <u>Non-Recurring:</u>	(Rs. lakhs)
Construction of building	2.10
II. <u>Recurring:</u>	
i) Pay and allowances of existing and new staff	0.02
ii) Office expenses	0.03
Total	<u>2.15</u>

6. Details of expenditure for 1983-84 (proposed) (Rs. lakhs)

I. Non-Recurring:

Purchase of 1 vehicle	-
Construction of building (Cycle shed, Compound Wall etc)	1.00

II. Recurring:

i) Pay and allowances of existing staff	0.12
ii) Pay and allowances of new staff (1 month provision)	0.04
iii) Furniture	0.04
Total	<u>1.20</u>

7. Remarks:

- i) Continuing Scheme
- ii) Expenditure will depend on the supply of vehicle by DGS & D.
- iii) The following post to be created during 1982-83

Watchman - 1 post

- iv) The following posts to be created during 1983-84

Junior Accounts Officer - 1 post

Peon - 1 "

Sanitary Assistant - 2 "

Watchman - 2 "

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 20

Implementing Department : Health and Family Welfare Services
 1. Name of Scheme : Establishment of Paediatric Hospital.

2. Objective of the Scheme:

At present there are 80 beds in the Paediatric Unit of the General Hospital, Pondicherry which is found to be inadequate to meet the demands from the public and also in view of the increasing childhood diseases. Though the I.M.R. has been brought down to considerably low levels, this Administration aims to reduce it by half by the end of the century. This would require concentrated and strengthened facilities for child in our institution. It is therefore proposed to establish a separate hospital for Paediatric Unit keeping in view of the needs of public. During the VI Five Year Plan 1980-85 it is proposed to increase the bed to 100 for Paediatric unit and to separate it from the General Hospital, Pondicherry for want of sufficient space in General Hospital, Pondicherry. The above proposal has been included in the Draft Annual Plan 1982-83 and the same has been agreed to in principle by the Planning Commission.

3. Break up of outlays/expenditure	(Rs. lakhs)
1980-81 (actuals)	-
1981-82 (actuals)	--
1982-83 (approved)	-
1982-83 (revised)	-
1983-84 (proposed)	0.10
5. Physical targets/achievements:	
1980-81 (achievements)	-
1981-82 (achievements)	-
1982-83 (target)	-
1982-83 (Likely achievement)	-
1983-84 (Target)	Construction of building including acquisition of land.
5. Details of expenditure for 1982-83. (Revised)	Nil
6. Details of expenditure for 1983-84 (Proposed)	
I. <u>Non-Recurring:</u>	<u>Total</u>
Construction of building including Land acquisition	0.10
II. <u>Recurring:</u>	Nil
	<u>Total</u>
	<u>0.10</u>
7. Remarks: i) New Scheme.	
ii) Implementation depends on land acquisition.	

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 21

Implementing Health and Family
Department : Welfare Services

1. Name of scheme : Opening of Satellite Dispensaries
at Pondicherry.

2. Objective of the Scheme:

There are at present 6 Medical institutions including the General Hospital functioning in and around Pondicherry town. The number of outpatients are increasing day by day in the General Hospital, Pondicherry. A study conducted sometime back revealed that the average time taken by an outpatient at the General Hospital, Pondicherry for diagnosis and treatment is 86 minutes. Obviously this is the resultant effect of the congestion in the General Hospital, Pondicherry. With a view to utilise the existing facilities at the General Hospital, Pondicherry in a more meaningful manner and to avoid congestion and to make it a referral hospital it is felt that opening of some more subsidiary health centres in and around Pondicherry town will do a good deal in this regard.

3. Break up outlays/expenditure:

(Rs. lakhs)

1980-81 (Actuals)

-

1981-82 (Actuals)

-

1982-83 (Approved)

-

1982-83 (Revised)

-

1983-84 (proposed)

0.05

4. Physical targets/achievements

1980-81 (achievements)

-

1981-82 (achievements)

-

1982-83 (targets)

-

1982-83 (Likely achievement)

-

1983-84 (Target)

1 Dispensary to
be opened.
6 posts to be creat

5. Details of expenditure for
1982-83(Revised)

Nil

6. Details of expenditure for 1983-84
(proposed)

(Rs Lakhs)

I. Non-recurring

Nil

II. Recurring:

i) Pay and allowance of new staff
(1 month provision)

0.04

ii) Rent

0.01

Total

0.05

7. Remarks: i) New Scheme

ii) The following posts will be created during
1983-84.

Assistant Surgeon	- 1 post
Staff Nurse	- 1 "
Pharmacist	- 1 "
Mat. Assistant	- 1 "
Ward Attendant	- 1 "
Sanitary Assistant	- 1 "

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SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 22

Implementing Department: Health and Family Welfare Services.

- 1. Name of Scheme : Opening of Police Dispensaries.
- 2. Objective of the Scheme:

At present two dispensaries are functioning with a view to give medical aid to the Police Personnel in the Police quarters at Pondicherry (Central Police Station) and another at Police Complex at Dhanvandri Nagar, Gorimedu. One Medical Officer from General Hospital, Pondicherry is attending the dispensary at Pondicherry and one Medical Officer from T.B. Sanatorium, Gorimedu is attending the dispensary at Dhanvandri Nagar. Only Male Nurse has been posted in the above dispensaries. It is felt very difficult to run the above dispensaries with the existing staff. Hence, it is proposed to open full time dispensaries (3 Nos.) one each at Gorimedu and Pondicherry and another at Karaikal.

3. Break up of outlay/Expenditure: _____ (Rs. Lakhs)

1980-81 (actuals)	-
1981-82 (actuals)	-
1982-83 (approved)	-
1982-83 (Revised)	-
1982-83 (Proposed)	0.35

4. Physical target/Achievement:

1980-81 (achievements)	-	
1981-82 (achievements)	-	
1982-83 (target)	-	
1982-83 (Likely achievement)	-	
1983-84 (Target)		3 dispensaries to be opened 18 posts to be created .

5. Details of expenditure for 1982-83(Revised)

I. Non-Recurring : Nil
II. Recurring Nil

6. Details of expenditure for 1983-84 (proposed)

I. Non-Recurring : Nil

II. Recurring: (Rs. lakhs)

i) Pay and allowance of new staff
(1 month provision) 0.15

ii) Purchase of medicines 0.10

iii) Furniture 0.10

~~ix)~~

Total 0.35

7. Remarks: New Scheme.

The following posts will be created during 1983-84

Medical Officer	-	3 posts
Male Nurse	-	3 "
Nursing Orderly	-	3 "
Sanitary Assistant	-	3 "
Pharmacist	-	3 "
Ward Attendant	-	3 "

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 23

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Training of Women Nurses

2. Objective of the Scheme:

The Annual intake in the Nurses Training School has been increased from 30 to 40 from the year 1982-83 onwards. It is also proposed to strengthen the Nurses Training School by procuring a vehicle for taking Student Nurses to peripheral rural areas for field work during the training period and by means of posting additional staff.

3. Break up of outlay/Expenditure (Rs. Lakhs)

1980-81 (actuals)	1.24
1981-82 (actuals)	1.55
1982-83 (approved)	2.30
1982-83 (revised)	1.80
1983-84 (proposed)	2.00

4. Physical targets/achievements:

1980-81 (achievements)	30 candidates trained 2 posts created
1981-82 (achievements)	30 candidates trained
1982-83 (target)	40 candidates to be trained 2 posts to be created.
1982-83 (Likely achievement)	-do-
1983-84 (Target)	40 candidates to be trained 2 posts to be created.

5. Details of expenditure for 1982-83(Revised)

I. Non-Recurring:

Nil (Rs. Lakhs)

II. Recurring:

i) Pay and allowances of existing and new staff	0.14
ii) Payment of stipend to student nurses	1.63
iii) Office expenses	0.03

Total 1.80

6. Details of expenditure for 1983-84 (proposed)

(Rs. Lakhs)
Nil

I. Non-Recurring:

II. Recurring:

i) Pay and allowances of existing staff	0.38
ii) Pay and allowances of new staff (1 month provision)	0.02
iii) Payment of stipend to Student Nurses at increased rate	1.60
Total	<u>2.00</u>

7. Remarks: i) Continuing scheme

ii) The following posts to be created during 1982-83.

Nursing Tutor - 2 posts

iii) The following posts will be created during 1983-84.

Principal - 1 post

Public Health Tutor- 1 "

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 24

Implementing : Health and Family
Department : Welfare Services

1. Name of scheme : Filaria Control Programme.
2. Objective of the scheme :

Extension of activities to regions not covered previously is contemplated under this scheme. The construction of pucca shed in the T.B. Sanatorium, Gorimedu for storing the M.L.Oil in good condition has been completed and to be handed over to this Department. Only electrification work is to be

3. Break up of outlays/Expenditure	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
1980-81 (actuals)	1.63	
1981-82 (actuals)	1.72	
1982-83 (approved)	0.75	0.20
1982-83 (Revised)	1.00	0.20
1983-84 (Proposed)	0.85	0.20

4. Physical Targets/Achievements:

1980-81 (achievement)	8 posts created Godown under constru
1981-82 (achievement)	10 posts created. Godown under constru
1982-83 (Target)	Godown to be complet
1982-83 (Likely achievement)	Godown to be handed over by the P.W.D.
1983-84 (Target)	6 posts to be creatd

5. Details of expenditure for 1982-83(Revised)

I. Non-Recurring	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
Construction of building	0.25	
II. <u>Recurring:</u>		
i) Pay and allowances of existing staff	0.61	0.20
ii) Wages for part time staff for salt programme	0.14	-
iii) Purchase of materials	-	-
Total	<u>1.00</u>	<u>0.20</u>

6. Details of expenditure for 1983-84 (proposed)

I. Non-Recurring:

(Rs. lakhs)
Total For SCs

Construction of building

0.05

II. Recurring:

i) Pay and allowance of existing staff.	0.61	0.20
ii) Pay and allowance of new staff (1 month provision)	0.04	
iii) Wages for part time staff	<u>0.15</u>	<u> </u>
Total	<u>0.85</u>	<u>0.20</u>

7. Remarks: i) Continuing Scheme

ii) The following posts will be created during 1983-84.

Assistant Director(Filaria)	- 1 post
L.D.C	- 1 "
Lab.Assistant Gr.II	- 1 "
Superior Field Worker	- 3 "

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No.25

Implementing : Health and Family
Department : Welfare Services

1. Name of Scheme : T.B. Control Programme
2. Objective of the Scheme :

It is proposed to upgrade the existing chest clinic into a full fledged state Tuberculosis Centre with facilities for training personnel. Necessary improvements for monitoring and supervision of the National Tuberculosis programme in the State will also be undertaken.

3. Break up of outlay/expenditure	(Rs. lakhs)
1980-81 (actuals)	1.23
1981-82 (actuals)	2.92
1982-83 (approved)	2.55
1982-83 (Revised)	3.10
1983-84 (Proposed)	1.50

4. Physical Targets/Achievements

1980-81 (achievements)	Construction of building
1981-82 (achievements)	25 beds provided 13 posts filled.
1982-83 (Target)	Construction of building at Pondicherry
1982-83 (Likely achievement)	-do-
1983-84 (Target)	10 beds to be provided at Pondicherry 12 posts to be created.

5. Details of expenditure for 1982-83(Revised)

Total

(Rs. lakhs)

I. Non-Recurring:

Construction of building	2.00
Payment of 10% DGS&D adjustment bill for X-Ray Unit	0.06

II. Recurring:

i) Pay and allowances of existing staff at Mahe	0.90
ii) Pay and allowances of existing staff at Pondicherry	0.06
iii) Purchase of medicines, X-Ray films etc.	0.06
iv) Office Expenses	0.02
Total	<u>3.10</u>

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring:

i) Construction of building	0.25
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II. Recurring:

i) Pay and allowances of existing staff at Mahe	1.00
ii) Pay and allowances of existing staff at Pondicherry	0.06
iii) Pay and allowances of new staff at Pondicherry (1 month provision)	0.08
iv) Furniture	0.05
v) Purchase of X-Ray films, medicines etc.	0.06
Total	<u>1.50</u>

7. Remarks: i) Continuing Scheme
 ii) Expenditure will depend on supply of machinery and equipment etc. by DGS&D.
 ciii) The following posts will be created during 1983-84.

Assistant Surgeon	-	1
Staff Nurse	-	2
Ward Attendant	-	2
Sanitary Assistant	-	2
Radiographer	-	1
Superintendent Gr. II	-	1
U.D.C.	-	1
Storekeeper Gr. III	-	1
Peon	-	1

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 26

Implementing Health and Family Department : Welfare Services

1. Name of scheme : Malaria Eradication programme.

2. Objective of the scheme :

Government of India, for effective control of Malaria has modified the Plan of Operation under Malaria Eradication programme in the year 1977-78 and this scheme is being implemented as per modified plan of operation in an effective manner.

3. Break up of Outlay/Expenditure

(Rs. Lakhs)

1980-81 (actuals)	1.33
1981-82 (actuals)	1.66
1982-83 (approved)	1.70
1982-83 (Revised)	1.95
1983-84 (Proposed)	1.95

4. Physical targets/Achievements :

1980-81 (achievements)	Existing staff maintained
1981-82 (achievements)	-do-
1982-83 (Target)	Existing staff will be maintained.
1982-83 (Likely achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring:	Nil	(Rs. Lakhs)
II. Recurring:		
i) Pay and allowances of existing staff	1.89	
ii) Office expenses	0.05	
iii) Wages of part-time staff	0.01	
	Total	<u>1.95</u>

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:	Nil	(Rs. Lakhs)
II. Recurring:		
i) Pay and allowances of existing staff	1.94	
ii) Wages of part time staff	0.01	
	Total	<u>1.95</u>

7. Remarks: Continuing scheme.

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 27

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Assistance to Physically handi-
-capped leprosy patients.

2. Objective of the scheme:

The Union Territory of Pondicherry is a hyper endemic areas for leprosy. The Leprosorium is providing treatment to these persons. But the persons who are handicapped have to be rehabilitated so that they are able to lead a respectful life. Further they have to take regular treatment for relief from the disease. With this in view it is proposed to extend help in kinds such as clothes, food, channals etc.to them.

3. Break up of outlay/expenditure	(Rs. lakhs)
1980-81 (actuals)	1.79
1981-82 (actuals)	4.31
1982-83 (approved)	4.65
1982-83 (Revised)	4.65
1983-84 (Proposed)	4.80

4. Physical targets/achievements	(Rs. lakhs)
1980-81(achievements)	300 patients benefitted
1981-82 (achievements)	775 patients benefitted
1982-83 (Target)	-do-
1982-83 (Likely achievement)	-do-
1983-84 (Target)	800 patients to be benefitted.

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring

Nil

(Rs. lakhs)

II. Recurring

i) Rice, dhall etc.worth at Rs.35/- per patient per month for 775 patients	3.25
ii) Coconut oil, washing soap etc. worth at Rs.5/-per patient per month	0.47
iii) Dhotties,towels,channals,sarees blouse etc.worth Rs.10/-per patient per month	0.93

Total 4.65

6. Details of expenditure for 1983-84 (proposed)

I. Non-Recurring

Nil (Rs. Lakhs)

II. Recurring:

i) Rice, dhall, etc. worth at Rs.35/- per patient, per month for 800 patients for 12 months	3.36
ii) Coconut oil, washing soap etc. : worth Rs.5/- per patient per month	0.48
iii) Dhotties, towels, chappals, sarees, blouse etc. worth Rs.10/- per patient per month	0.96
Total	<u>4.80</u>

7. Remarks: i) Continuing Scheme.

Implementing Health and Family
Department : Welfare Services

1. Name of scheme : Prevention of visual impairment and control of Blindness including Trachoma

2. Objective of the Scheme:

The Government of India suggested that Ophthalmic Technicians be appointed in all Primary Health Centres of this Union Territory in order to provide additional medical facilities to patients suffering from eye diseases. Accordingly, the Ophthalmic Technicians have been posted in all the Primary Health Centres during the VI Five Year Plan 1980-85. It is also proposed to strengthen the Primary Health Centres with sophisticated instruments required under the programme.

3. Break up of outlay/Expenditure

(Rs. Lakhs)

1980-81 (actuals)	0.54
1981-82 (actuals)	1.05
1982-83 (approved)	1.25
1982-83 (revised)	1.45
1983-84 (Proposed)	1.55

4. Physical targets/Achievements

1980-81 (achievements)	5 posts created
1981-82 (achievement)	1 post created
1982-83 (Target)	1 post to be created
1982-83 (Likely achievement)	-do-
1983-84 (Target)	--

5. Details of expenditure for 1982-83 (Revised)

(Rs. Lakhs)

I. Non-Recurring : Nil

II. Recurring

i) Pay and allowances of existing and new staff (Ophthalmic Technician 1)	1.40
ii) Office Expenses	0.05
Total	<u>1.45</u>

6. Details of expenditure for 1983-84 (proposed)

I. Non-recurring : Nil
(Rs. Lakhs)

II. Recurring:

i) Pay and allowances of existing staff	1.40
ii) Purchase of medicines	0.10
iii) Office expenses	0.05
Total	<u>1.55</u>

7. Remarks: Continuing Scheme.

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 29

Implementing Health and Family
Department : Welfare Services

1. Name of Scheme : Indigenous system of Medicine

2. Objective of the Scheme:

Setting up of Dispensaries in I.S.M. in all the four regions of this Union Territory. It is proposed to provide 20 beds in General Hospital, Pondicherry and Karaikal exclusively for I.S.M. patients with adequate staff equipments etc. during the last year of the VI Five Year Plan 1980-85.

3. Break up of outlay/Expenditure

(Rs. Lakhs)

1980-81 (actuals)	1.57
1981-82 (actuals)	1.25
1982-83 (Approved)	1.25
1982-83 (Revised)	1.25
1983-84 (Proposed)	1.30

4. Physical targets/Achievements

1980-81 (achievements)	Supply of medicines
1981-82 (achievements)	-do-
1982-83 (Target)	3 posts to be created
1982-83 (Likely achievement)	3 posts to be created
1983-84 (Target)	--

5. Details of Expenditure for 1982-83 (Revised)

(Rs. Lakhs)

I. Non-Recurring

Nil

II. Recurring:

i) Pay and allowances of new staff Pharmacist (ISM) - 3 posts	0.05
ii) Purchase and supply of medicines	1.20
Total	1.25

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring ; Nil

(Rs. Lakhs)

II. Recurring:

i) Pay and allowances of staff	0.26
ii) Purchase and supply of medicine	1.04
Total	1.30

7. Remarks: Continuing Scheme.

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 30

1. Name of Scheme : Improvements to Manufacturing Unit.
 Implementing Department : Department of Health and Family Welfare

2. Objective of the Scheme:

A manufacturing Unit for the preparation of fluids like Glucose and other saline for supply to various Medical Institutions has been established. It is proposed to provide additional sophisticated equipment and appointment of a few more staff for proper functioning of the unit.

3. Break up of outlay/Expenditure:

	(Rs. lakhs)
1980-81 (actuals)	0.40
1981-82 (actuals)	1.30
1982-83 (approved)	1.25
1982-83 (Revised)	1.40
1983-84 (proposed)	0.10

4. Physical targets/Achievements:

1980-81 (achievements)	-
1981-82 (achievements)	1 post created
1982-83 (Target)	-
1982-83 (Likely achievements)	-
1983-84 (Target)	4 posts to be created

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring (Rs. lakhs)

Purchase of Laminar flow filling machine, Jet rinsing machine etc. 1.30

II. Recurring:

i) Pay and allowances of existing staff 0.05

ii) Furniture 0.05

Total 1.40

d. Details of expenditure for 1983-84(proposed)

I. Non-Recurring

Nil

II. Recurring:

i) PPay and allowances of existing staff 0.07

ii) Pay and allowances of new staff (3 months provision) 0.03

Total 0.10

7. Remarks: i) Continuing Scheme

ii) Expenditure will depend on supply of machinery/Equipment

iii) The following post will be created during 1983-84.

Bottle Cleaner - 4 posts

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 31

Implementing Department : Health and Family Welfare Services

1. Name of Scheme : Improvements to Public Health Laboratory.

2. Objective of the Scheme :

The Public Health Laboratory presently has the following schemes.

1. Food Analysis section
2. Water Analysis section
3. Drug Analysis section
4. Forensic section (Chemical Examiners Wing)
5. Bacteriological section and
6. Biochemistry Section

The above sections need to be improved with additional staff, instruments, equipments, Chemical, Glasswares etc. for better and effective performance of the Laboratory.

3. Break up of outlay/expenditure (Rs. Lakhs)

1980-81 (actuals)	0.14
1981-82 (actuals)	0.30
1982-83 (approved)	0.90
1982-83 (Revised)	1.55
1983-84 (Proposed)	1.10

4. Physical Target/Achievements:

1980-81 (achievement)	3 posts created
1981-82 (achievement)	1 post created
1982-83 (Target)	-
1982-83 (Likely achievement)	-
1983-84 (Target)	-

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring:	(Rs. lakhs)
i) Construction of building	1.00
ii) Purchase of minor equipments	0.05
II. Recurring:	
i) Pay and allowances of existing staff	0.34
ii) Purchase of Chemicals and materials	0.15
iii) Furniture	0.01
Total	<u>1.55</u>

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:	(Rs. lakhs)
i) Construction of building (completion of building of Chemical Examiners Wing)	0.50
II. Recurring:	
i) Pay and allowances of existing staff	0.40
ii) Purchase of chemicals etc.	0.20
Total	<u>1.20</u>

7. Remarks : Continuing Scheme

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 32

Implementing Health and Family
Department : Welfare Services1. Name of the Scheme : Strengthening of Directorate
of Health and Family Welfare
Services.

2. Objective of the Scheme.

Health and Medical facilities are registering steady expansion. The affairs of all hospitals and dispensaries and PHCs have to be regulated and administered by the Directorate of Health and Family Welfare Services besides implementing various welfare measures. It is therefore essential to strengthen the Directorate to cope up with the increased workload with additional staff. It is also proposed to construct a pucca building for the Directorate which is at present functioning in a rented building.

3. Break up of outlay/expenditure (Rs. lakhs)

1980-81 (actuals)	0.90
1981-82 (actuals)	1.33
1982-83 (approved)	1.70
1982-83 (revised)	1.50
1983-84 (proposed)	2.50

4. Physical target/achievement

1980-81 (achievement)	-
1982-82 (achievement)	1 post created
1982-83 (Target)	9 posts to be created
1982-83 (Likely achievement)	8 posts to be created
1983-84 (Target)	15 posts to be created

5. Details of expenditure for 1982-83 (revised)

I. Non-Recurring

Purchase of typewriter 0.07

II. Recurring:

i) Pay and allowances of existing and new staff	1.32
ii) Maintenance of vehicle	0.05
iii) Furniture	0.06

Total 1.50

Details of Expenditure for 1983-84(Proposed)

I. Non-Recurring:

(L.Ro. Lakshmi)

Construction of building including acquisition of land 0.30

II. Recurring:

i) Pay and allowances of existing staff 2.02
ii) Pay and allowances of new staff (1 month provision) 0.08
iii) Maintenance of vehicle 0.05
iv) Furniture 0.08

Total 2.50

Remarks: i) Continuing Scheme.

ii) Implementation depends on land acquisition

iii) The following posts will be created during 1982-83

Superintendent Gr.I	- 1 post	U.D.C.	- 1 post
Assistant	- 1 "	L.D.C.	- 1 "
Superintendent Gr.II	- 1 "	Peon	- 1 "
Senior Grade Steno	- 1 "	Attender	- 1 "

iv) The following posts will be created during 1983-84

Joint Director	- 1 post	Binder	- 1 post
Assistant	- 1 "	Tamil Typist	- 1 "
Stock Verifier	- 1 "	Watchman	- 1 "
U.D.C.	- 2 "	Peon	- 5 "
L.D.C.	- 2 "		

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No.33

Implementing Department of Health
Department : and Family Welfare

1. Name of Scheme : Artificial Limb Manufacturing Unit.

2. Objective of the scheme :

The agreement executed between this department and ALIMCO, Kanpur in regard to the functioning of the ALIMCO Unit in this Union Territory has expired on 31.12.80 and hence the unit has been taken over by this Administration with effect from 1.1.1981. Necessary fittings like artificial limbs etc. are being produced by this unit and supplied to the patients at normal rates. The amount collected thereon will be credited to Government accounts as receipts.

3. Break up of Outlay/Expenditure	(Rs. lakhs)
1980-81 (actuals)	0.02
1981-82 (actuals)	0.63
1982-83(Approved)	0.85
1982-83 (Revised)	0.85
1983-84 (Proposed)	0.80

4. Physical Targets/Achievements :

1980-81 (achievements)	-
1981-82 (achievements)	5 posts created
1982-83 (Target)	4 posts to be created
1982-83 (Likely achievements)	2 posts to be created
1983-84 (Target)	5 posts to be created

5. Details of Expenditure for 1982-83(Revised)

I. <u>Non-Recurring:</u>	(Rs. lakhs)
i) Purchase of Minor Equipments	0.05

<u>I. Recurring:</u>	(Rs. Lakhs)
i) Pay and allowances of existing and new staff (Cobbler-1, Star-keeper Gr. II-1)	0.48
ii) Purchase of materials	0.15
iii) Wages of Part-time staff	0.12
iv) Office Expenses	0.05
Total	<u>0.85</u>

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring

: Nil

(Rs. Lakhs)

II. Recurring:

i) Pay and allowances of existing staff	0.64
ii) Pay and allowances of new staff (3 months provision)	0.03
iii) Wages of Part time staff	0.05
iv) Purchase of materials	0.06
v) Furniture	0.02
Total	<u>0.80</u>

7. Remarks: i) Continuing Scheme

ii) The following posts will be created during 1983-84.

Cobbler	-	1 post
L.D.C.	-	1 "
Carpenter	-	1 "
Fitter	-	1 "
Ward Atttd.	-	1 "

SECTOR: MEDICAL AND PUBLIC HEALTH

Scheme No. 34

Implementing Health and Family
Department : Welfare Services

1. Name of Scheme : Medical Legal Services
2. Objective of the Scheme :

The Public Health Laboratory at Gorimedu has been working as a Medico Legal Centre and rendering Medico Legal services by undertaking the analysis of the Viscera, Stomach washes, blood alcohol etc. under Medico legal cases. This laboratory has got separate chemical examiner's wing and the Public Analyst is working as Chemical Examiner in addition to his normal work. In addition to the number of investigations, nature of investigation has been increased.

To cater the growing need of this section, this laboratory has to be improved and strengthened by providing additional Technical qualified personnel modern scientific instruments and equipments. The Govt. of India, in their letter No. Z.28015 /137/ 80-H dated 18.5.82 have also instructed to include this scheme in the Annual Plan 1983-84. Additional staff will be appointed during 1983-84. Additional posts will be created by 1984-85.

3. Break up of Outlays/Expenditure	(Rs. lakhs)
1980-81 (actuals)	-
1981-82 (actuals)	-
1982-83 (approved)	-
1982-83 (Revised)	-
1983-84 (proposed)	0.80

4. Physical targets/achievements

1980-81 (achievements)	-
1981-82 (achievements)	-
1982-83 (target)	-
1982-83 (Likely achievement)	-
1983-84 (target)	4 posts to be created

5. Details of expenditure for 1982-83 (Revised): Nil

6. Details of expenditure for
1983-84 (Proposed)

I. Non-Recurring: (Rs. lakhs)

- i) Purchase of equipments like gas
liquid chromatography, Atomic
Absorption, spectrophotometer etc. 0.50
- ii) Construction of building (token
provision) 0.10

IIII. Recurring:

- i) Pay and allowances of new staff
(3 months provision) 0.05
 - ii) Purchase of chemicals, materials etc. 0.12
 - iii) Furniture 0.03
- Total 0.80

7. Remarks: i) New Scheme

ii) Expenditure depends on supply of
equipments by DGS & D.

iii) The following posts will be created

Dy. Director (Technical) - 1 post
Government Analyst (Drugs) - 1 "
Superintendent Gr. II - 1 "
Peon - 1 "

Implementing Department : Health and Family Welfare Services

- 1. Name of Scheme : Employees State Insurance Scheme
- 2. Objective of the Scheme :

This Department has provided medical care to all the insured persons in the Union Territory of Pondicherry. 7/8th of the cost of maintenance will be borne by the ESI Corporation and 1/8th by this Administration. During the Annual Plan 1978-79 discussion, the Planning Commission allotted a sum of Rs. 1.50 lakhs for meeting 1/8th of the share of this Administration on the expenditure incurred on ESI Office, Dispensaries and ESI Hospital.

3. Break up of Outlay/Expenditure	(Rs. Lakhs)
1980-81 (actuals)	2.00
1981-82 (actuals)	2.00
1982-83 (Approved)	2.00
1983-84 (Revised)	2.00
1984-85 (Proposed)	2.00

4. Physical target/Achievement	
1980-81 (achievements)	Supply of medicines
1981-82 (achievement)	-do-
1982-83 (target)	-do-
1982-83 (Likely achievement)	Supply of medicines
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83 (Revised)	
I. Non-Recurring:	Nil (Rs. Lakhs)
II. Recurring:	
Adjustment of 1/8th share	2.00
	<hr/>
	Total 2.00

6. Details of expenditure for 1983-84 (Proposed)	
<u>Item</u>	(Rs. Lakhs)
I. Non-Recurring	Nil
II. Recurring:	
Adjustment of 1/8th share	2.00
	<hr/>
	Total 2.00
	<hr/>

7. Remarks : Continuing Scheme.

OUTLAY AT A GLANCE

SECTOR : SEWERAGE AND WATER SUPPLY		Total No. of Schemes: 12 (Rs. lakhs)
Sixth Plan approved outlay	1980-85	500.00
Actual Expenditure	1980-81	85.67
Actual Expenditure	1981-82	124.54
Approved outlay	1982-83	125.00
Revised outlay	1982-83	129.40
Proposed outlay	1983-84	141.50

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	proposed outlay
1	2	3	4	5
1.	Direction and Administration	11.28	13.66	15.10
2.	Survey and Investigation	1.34	1.64	1.75
3.	Machinery & Equipment	1.80	2.00	5.00
4.	Sewerage Schemes for Karaikal	1.00	-	3.00
5.	Sewerage Scheme for Pondicherry	18.00	13.00	14.00
6.	Providing Water Supply to Mahe	4.00	11.66	1.25
7.	Providing new distribution system and improvements to water supply system in Yanam	1.70	1.89	5.30
8.	Comprehensive Water supply scheme for Karaikal	7.00	3.30	17.00
9.	Comprehensive Water Supply scheme for Pondicherry	21.63	25.00	20.00
10.	Providing water/ to sub-urban areas of Pondicherry	16.00	16.00	20.00
11.	Water supply to other villages	19.25	19.25	19.00
12.	Rural Water supply under minimum needs Programme	22.00	22.00	20.10
T O T A L		125.00	129.40	141.50

Supply

Sector : SEWERAGE AND WATER SUPPLY Scheme No.1

Implementing : PUBLIC WORKS
Department

1. Name of Scheme : Direction and Administration
2. Objective of the Scheme :

A Public Health Engineering Division has been set up during Feb. '79 in Pondicherry Region to look after the programmes of Public Health Sector like Urban Water supply, Sewerage and Water supply maintenance.

3. Break-up of outlay/Expenditure : (Rs. Lakh)

1980-81 (Actual)	:	8.06
1981-82 (Actual)	:	11.11
1982-83 (Approved)	:	11.28
1982-83 (Revised)	:	13.66
1983-84 (Proposed)	:	15.10

4. Physical Target/Achievements

1980-81 (Achievement)	:	This Division will continue to function.
1981-82 (Achievement)	:	
1982-83 (Target)	:	
1982-83 (Likely Achievement)	:	
1983-84 (Target)	:	

The following 28 posts are proposed to be created for the newly commissioned borewell to operate the same. as the comprehensive water supply schemes has since been completed.

Fitter	.. 6 posts
Mechanic	.. 6 posts
Meter reader	.. 6 posts
Watchman	.. 7 posts
Electrician	.. 3 posts

28 posts	

Also 3 posts of Driver and 2 posts of cleaner for the Tractor with Trailer (2 Nos.) and Pick up van (1 No.) to be purchased for Pondicherry region and 1 post of Driver for the operation of rig. are proposed to be created.

5. Details of Expenditure for 1982-83 (Revised)

I. Non-recurring : NIL

II. Recurring	: (Rs. Lakhs)
Salaries & D.A.	13.10
T.E.	0.25
O.E.	0.28
Scholarships & Stipends	0.02
Wages	0.03
	<u>13.66</u>

6. Details of Expenditure for 1983-84 (Proposed)

I. Non recurring	: NIL
II. Recurring	: (Rs. Lakhs)
Salaries & D.A.	14.49
T.E.	0.26
O.E.	0.02
Scholarships & Stipends	0.30
Wages	0.03
	<u>15.10</u>

7. Remarks : Continuing Scheme

Sector: SEWERAGE & WATER SUPPLY

Scheme No.2

Implementing : PUBLIC WORKS Department

- 1. Name of Scheme : Survey and Investigation
- 2. Objective of the Scheme :

One sub-division is in charge of conducting investigation and execution of the scheme under Rural Water supply (RMNP), ALWS (CSS) and other plan schemes. This unit is debited under the scheme classified as the expenditure on the establishment components "Survey and Investigation" within Rural Water Supply sub-section. The provision sought for is only for the continuation of this unit.

3. Break-up of Outlay/Expenditure: (Rs.Lakhs)

1980-81 (Actual)	0.64
1981-82 (Actual)	1.10.
1982-83 (Approved)	1.34
1982-83 (Revised)	1.64
1983-84 (Proposed)	1.75

4. Physical Target/Achievement:

1980-81 (Achievement)	} This sub division will continue to function to look after investigation and execution of work relating to Rural Water Supply under various programme.
1981-82 (Achievement)	
1982-83 (Target)	
1982-83 (Likely Achievement)	
1983-84 (Target)	

5. Details of Expenditure for 1982-83 (Revised)

I. Non-recurring	: NIL
II. Recurring	: (Rs.Lakhs)
Salaries & D.A.	1.51
T.E.	0.10
O.E.	0.03

	1.64

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-recurring	: NIL
II. Recurring	: (Rs.Lakhs)
Salaries & D.A.	1.61
T.E.	0.11
O.E.	0.03

	1.75

- 7. Remarks : Continuing Scheme.

SECTOR : SEWERAGE AND WATER SUPPLY

Scheme No.3

Implementing Department:

PUBLIC WORKS

1. Name of Scheme : Machinery and Equipment

2. Objective of the Scheme :

The sixth plan contemplates the execution and commissioning of various water supply schemes which ~~is~~ ~~of~~ nearing completion/under execution, besides a number of new water supply and new sewerage schemes being taken up. For management of the completed system and to investigate and to execute new schemes certain machineries equipments and vehicles are required for which provision is made in this plan. The purchase of vehicle and machineries, no doubt, will enhance the efficiency of operation and maintenance.

3 Breakup of outlay/Expenditure : (Rs. Lakhs)

1980-81 (Actual)	3.25
1981-82 (Actual)	2.31
1982-83 (Approved)	1.80
1982-83 (Revised)	2.00
1983-84 (Proposed)	5.00

4. Physical Target/Achievements

1980-81 (Achievement)	: Balance payment towards the purchase of rig and pick up van.
1981-82 (Achievement)	: Purchase of welding plant.
1982-83 (Target)	: Purchase of water tanker and provision to meet adjustment bills towards the machinery purchased.
1982-83 (Likely Achievement)	: Purchase of 1 Pick up van and 1 Jeep for Karaikal region.
1983-84 (Target)	: Purchase of Tractor with trailer (1No.) for Pondicherry Provision to meet adjustment bill towards the machinery purchased.

5. Details of expenditure for (Rs. Lakhs)
1982-83 (Revised)

I. Non-recurring

Machinery and Equipment 1.50

II. Recurring

Maintenance of Machinery
and equipment

0.50

2.00

6. Details of Expenditure for 1983-84 (Proposed) : (in Lakhs)

I. Non-Recurring

Machinery & Equipment 4.50

II. Recurring

Maintenance of Machinery and equipment 0.50

5.00

7. Remarks : Implementation depends upon DGS&D

SECTOR : SEWERAGE & WATER SUPPLY

Scheme No.4

Implementing Department : PUBLIC WORKS.

1. Name of the Scheme : Sewerage scheme for Karaikal

2. Objective of the Scheme :

The existing open drainage system on both sides of the road in the town gives rise to the spread of Filaria and other diseases. Consequent on the implementation of various development works, the town is fast expanding. Hence sewerage system for this developing town is very essential. The total cost of the scheme will be approximately Rs.160 lakhs. Necessary investigation, preparation of detailed project estimates and other preparatory works have been initiated. On completion of these preliminary works execution will be taken up in a phased manner.

3. Break-up of outlay/expenditure : (Rs.Lakhs)

1980-81 (Actual)	0.08
1981-82 (Actual)	0.15
1982-83 (Approved)	1.00
1982-83 (Revised)	-
1983-84 (Proposed)	3.00

4. Physical Target/Achievement :

1980-81 (Achievement)	Purchase of Survey and Office Equipments required and to start investigation work.
1981-82 (Achievement)	
1982-83 (Target)	Preparation of estimates.
1982-83 (Likely Achievement)	: Preparation of estimates.
1983-84 (Target)	: Getting approval of the project estimate.

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring	: NIL
II. Recurring	: NIL

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring	: (Rs.Lakhs)
Works	3.00
II. Recurring	: NIL

7. Remarks : Continuing scheme.

Sector : SEWERAGE & WATER SUPPLY

Scheme No. 5

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : Sewerage Scheme for Pondicherry.
2. Objective of the Scheme :

The Pondicherry town sewerage scheme has been completed and commissioned during the year 1980 at a cost of Rs.210.50 lakhs. The Sewerage system consisting of the sewer lines, 3 pumping station, pumping mains and the sewerage farm of about 200 acres, is being maintained. Erection of the generating set to work the pumping station during the power failure has also been taken up.

3. Break-up of outlay/Expenditure (Rs.Lakhs)

1980-81 (Actual)	9.02
1981-82 (Actual)	26.00
1982-83 (Approved)	18.00
1982-83 (Revised)	13.00
1983-84 (Proposed)	14.00

4. Physical Target/Achievements :

- 1980-81 (Achievement) : Besides maintaining the scheme minor improvements such as formation of roads in Sewerage farm has been done during the year. A begining has been made to utilise the effluent for raising fodder crops.
- 1981-82 (Achievement) : a. Maintenance of Pondicherry Town Sewerage scheme.
b. Purchase of Generator and fixing the same in all the three pumping stations.
c. Laying of manhole.
- 1982-83 (Target) : a. Maintenance of Sewerage system.
b. Improvements to Sewerage System.
- 1982-83 (Likely Achievement) : a. Maintenance of Sewerage system.
b. Improvements to sewerage system.
c. Constn. of Public Health Laboratory.
d. Turfing of outside the oxidation pond.
e. Reclamation of sewerage system ^{Farm}
- 1983-84 (Target) : a. Maintenance of Sewerage system.
b. Tanker mounted in Lorry chasis for the proper maintenance of Sewerage system.
c. purchase of Motorcycles
d. Purchase of 50 H.I. and one vacuum pump set

- e. 7.5 H.P. Turbine pumpset for Lawspet borewell.
- f. Beautification of pumping station
- g. Purchase of 1 pick up van for drainage scheme.
- h. Purchase of Tractor with Tractor for drainage scheme
- i. Purchase of Hand cart for Drainage scheme

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring : (Rs. Lakhs)

Works 13.00

II. Recurring : NIL

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring

Works 14.00

II. Recurring : NIL

7. Remarks : Continuing Scheme

SECTOR : SEWERAGE AND WATER SUPPLY Scheme No.6

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : Providing water supply to Mahe
2. Objective of the Scheme:

Mahe which is in the west coast experienced problems of acute drinking water supply. To remedy this situation the administration approached the Government of Kerala to extend the Anjarakandy water supply scheme to Mahe and surrounding villages. Accordingly a project was proposed by the Kerala public Health Engineering Department at an estimate cost of Rs.36.26 lakhs which was later revised to Rs.50 lakhs. The water supply facilities to Mahe town has been completed and the works are in progress in surrounding villages.

3. Break-up of outlay/expenditure (Rs.lakhs)

1980-81 (Actual)	3.00
1981-82 (Actual)	1.01
1982-83 (Approved)	4.00
1982-83 (Revised)	11.66
1983-84 (Proposed)	1.25

4. Physical Target/Achievements :

1980-81 (Achievement)	: Water supply to Mahe town commenced.
1981-82 (Achievement)	: Work in neighbouring villages to be taken up.
1982-83 (Target)	
1982-83 (Likely Achievement)	
1983-84 (Target)	: Village of Tandakal, Palloor etc. will be given protected water supply.

5. Details of Expenditure for 1982-83 (Revised) : (Rs.Lakhs)

I. Non-recurring Works 11.66

II. Recurring : NIL

6. Details of expenditure for 1983-84 (Proposed)

I. Non-recurring : 1.25

II. recurring : NIL

7. Remarks : Continuing Scheme

SECTOR : SEWERAGE & WATER SUPPLY

Scheme No.7

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : Providing new distribution system and improvements to water supply system in Yanam.

2. Objective of the Scheme :

The Drinking water supply in Yanam is drawn from river Godavary and stored in ground level earthen tanks. The water thus obtained contains impurities and requires purification. Improvements to storage tank and treatment plants are proposed to be taken up. It is also proposed to be taken up. It is also proposed to extend the water supply system to the newly developed areas also.

3. Break-up outlay/expenditure : (Rs.Lakhs)

1980-81 (Actuals)	0.92
1981-82 (Actuals)	6.90
1982-83 (Approved)	1.70
1982-83 (Revised)	1.89
1983-84 (Proposed)	5.30

4. Physical Target/Achievements :

1980-81 (Achievement)	: Scheme commenced
1981-82 (Achievement)	: Desilting NALLACHERRUVU Tank and treatment work commenced.
1982-83 (Target)	
1982-83 (Likely Achievement)	: -do-
1983-84 (Target)	: Desilting of Nallacherruvu tank and treatment plant will be completed.

5. Details of Expenditure for 1982-83 (Revised) :

I. Non-recurring Works	: (Rs.Lakhs) 1.89
II. Recurring	: NIL

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-recurring Works	: (Rs.Lakhs) 5.30
II. Recurring	: NIL

7. Remarks : Continuing Scheme

Sector ; SEWERAGE AND WATER SUPPLY

Scheme No.8

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : Comprehensive water supply scheme
for Karaikal.

2. Objective of the Scheme:

The existing water supply system in Karaikal town is found inadequate to meet the demand. The pipe lines have become highly ~~corroded~~ ^{corroded} due to the long lapse of time (i.e.48 years) and their carrying capacity are also reduced. The main source of water is the river Arasalar through infiltration gallery at Agalancannu which is about 9.6 k.m. away from Karaikal. This is also augmented by a deep borewell situated at Agalancannu. The existing system and source is inadequate to meet the present and future needs of the town. Relaying the existing pipe lines with an entirely new grid and distribution system was taken up in the 1973-74 with the approval of the Government. The scheme is nearing completion.

3. Break-up of outlay/expenditure : Total
(As Lakhs)

1980-81 (Actual)	0.90
1981-82 (Actual)	2.25
1982-83 (Approved)	7.00
1982-83 (Revised)	2.30
1983-84 (Proposed)	17.00

4. Physical Target/Achievement

1980-81 (Achievement) : Balance work of construction of chambers and laying of pipes.

1981-82 (Achievement) 70% of House service connection given, construction of chambers partially completed. Acquisition of land for office cum store building under ~~progress.~~ ^{process.}

1982-83 (Target) Completion of House service connection and office-cum-store building and commencement of construction of 2 OHT and reconstruction of bed dam at Agalancannu and providing telephone facilities.

1982-83 (Likely Achievement)

1. House service connection will be completed.
2. Chambers construction will be completed.

3. Construction of over head tank at Thalatheru will be completed.
4. Reconstruction of Agalancannu bed dam will be completed.
5. Purchase of stand by turbine to Thalatheru will be effected.

1983-84 (Target)

1. Completion of Over Head Tank at Thalatheru
2. Construction of Over Head Tank at South Zone of Karaikal will be completed.
3. Telephone facility inter connecting all head works will be initiated.
4. Construction of inspection Bangalow at Head works will be initiated.
5. Reconstruction of Agalancannu bed dam will be completed.

5. Details of Expenditure for 1982-83 (Revised)

I. Non-recurring : (Rs. Lakhs)
Works 3.50

II. Recurring : NIL

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-recurring :(Rs. Lakhs)
Works 17.00

II. Recurring : NIL

7. Remarks : Continuing scheme.

SECTOR : SEWERAGE & WATER SUPPLY Scheme No.9

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : Comprehensive water supply
scheme for Pondicherry.

2. Objective of the Scheme :

As the age old water supply and distribution system to the Pondicherry town could no more effectively function, cater to the present day needs, a comprehensive scheme has been designed to meet full requirement of the cosmopolitan town. The cost of the scheme is Rs.193 lakhs. The scheme consisting of location of new sources, relaying the net work of distributing system of the town, constructions of two over head reservoir of four lakh gallons capacity and laying separate main to the town, was commenced in the fifth plan.

The reservoir in the north zone and south zone have been completed. Relaying of line both service and main have been completed. Relaying of line both service and main are completed. The scheme is ready for commissioning. The scheme on its completion will be benefitted by a population of 1,17,000.

3. Break-up of outlay/expenditure (Rs.lakhs)

1980-81 (Actual)	20.00
1981-82 (Actual)	27.00
1982-83 (Approved)	21.65
1982-83 (Revised)	25.00
1983-84 (Proposed)	20.00

4. Physical Target/Achievement :

1980-81 (Achievement) :-

1. Civil works including sumpwell, pump house etc. completed in the north zone reservoir pumpsets procured and erected.
2. Pumping main for the north zone reservoir completed.
3. Balance work in distribution lines both main and service lines at North Zone completed to 95%
4. Fixing of ferrules has been taken up in both zones (South and North)
5. 75% of service line and mainline in south zone have been completed.
6. Civil works for the south zone reservoir has been completed.
7. Portion of Head works Improvements at Muthirapalayam like construction of pump house, workshop compound will have been taken up. Quarters for maintenance staff of Muthirapalayam pumping stations and collections well have been completed. Supply order has been placed for pumpsets at Muthirapalayam for the new pump house; Generator sets received.

8. Putting Main in south Zone has been completed.
9. Four borewells commissioned.

1981-82 (Achievement)

1. All the Civil works in both the south and north reservoirs completed.
2. Fixing of far rules 90% completed.
3. P/L main/Service line in both north and south zones almost completed.
4. Head works at Muthirapalayan completed upto 90%
5. Sinking of 3 nos. of borewells are completed.
6. Sunpwell for south zone reservoir completed.

1982-83 (Target)

1. North and south zone reservoir will be commissioned after ~~being~~ fixing for rules for all the house service connection.
2. New sources will be located & commissioned.

1982-83 (Likely Achievement)

1983-84 (Target)

} :-
}

1. South zone Reservoir and North zone Reservoir will be commissioned.
2. Main & Service lines in south zone will be completed.
3. Head works Improvements will be completed.
4. New sources will be located and commissioned to the extent possible.

1983-84 (Target)

5. All balance works in the scheme including other allied installations will be completed in all respects covering the population as per schemes.
6. Preventive and essential spare parts required for higher HP pumpsets will be procured.
7. Generating sets at north and south zone will be preccured through DGS & D.

5. Details of Expenditure for 1982-83 (Revised) ₹

I. Non-Recurring Works	(Rs.Lakhs) 25.00
II. Recurring	NIL

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Works	(Rs.Lakhs) 20.00
II. Recurring	NIL

7. Remarks : Continuing Scheme

SECTOR ; SEWERAGE AND WATER SUPPLY Scheme No.10

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : Providing water supply to sub urban areas of Pondicherry.

2. Objective of the Scheme:

Consequent on the various development activities in and around Pondicherry the town has developed and expanded. A number of colonies have sprung up, they are fast developing. The present population of these colonies in the sub urban areas located on the fringes of town is 0.5 lakhs. But they do not enjoy proper water supply facilities. Hence it is proposed to formulate a scheme in a comprehensive way of designing a net work of distributory system and bringing these areas under the fold of the present water supply system of the town.

3. Break-up of outlay/expenditure (in lakhs)

1980-81 (Actual)	4.00
1981-82 (Actual)	10.00
1982-83 (Approved)	16.00
1982-83 (Revised)	16.00
1983-84 (Proposed)	20.00

4. Physical Target/Achievement :

1980-81 Achievement

Investigation works for areas like Kosapalayam, Pillaihotan, etc. has been taken up (2) Types required for Venkatanagar, Rainbow Nagar, Ayyanar Nagar etc. have been precured and works started.

1981-82 (Achievement)

1. Developments of Fringes in Venkatanagar area is in progress.
2. The works of extending water supply in Ayyanar Nagar is nearing completion.
3. Sinking of one borewell at Rainbow Nagar completed.
4. Construction of pump houses at Solai Nagar, Rainbow Nagar completed.
5. Laying of pipes in Uppalan, Vandrapet areas has reached upto 60%
6. Laying of pipes from Bharathidasan Nagar to Nellitope junction completed up to 25%
7. Investigation works for areas like Muthialpet and Kosapalayam, Pillaihotan etc. are done.

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1982-83 (Targets)

1. Laying of pipes in Rainbow nagar, Venkata nagar Uppalamp Vandrapet, Ayyana Nagar Will be completed.
2. Providing pipe line from Bharathidasan Nagar is to Mellitope junction will be completed.

1982-83 (Likely Achievement)

1. Laying of pipes in Venkatagagar, Rainbow Nagar, Uppalan, Vandrapet will be completed.
2. Investigation works for areas like Mudaliarpet, Mellitope, Orleanpet, Vivekananda nagar etc. will be taken up.

1983-84 (Target)

1. Investigation works for remaining areas will be taken up.
2. Laying of pipes for the areas investigated in 1982-83 will be taken up.

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring Works	:	(Rs. Lakhs)	16.00
II. Recurring			NIL

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Works	:	(Rs. lakhs)	20.00
II. Recurring			NIL

7. Remarks : Continuing Scheme

588-B-

-B-

SECTOR : SEWERAGE & WATER SUPPLY

Scheme No.11

Implementing : PUBLIC WORKS
Department

1. Name of Scheme : Water supply to other villages.
2. Objective of the Scheme :

In the Union Territory of Pondicherry water supply facilities will be provided to all villages during the Sixth Plan. More attention will be paid to extend these basic facilities to villages of S.C. population, backward community and other economically weaker sections, Under this scheme some of the existing water supply systems constructed by local agencies like Block development office & Municipality which are sick and require major improvements are proposed to be taken up and improved. In the sixth plan, it is proposed to complete the continuing works and take up more new works.

3. Break-up of outlay/Expenditure : Total For SCs.
(Rs. Lakhs)
- | | | |
|--------------------|-------|------|
| 1980-81 (Actual) | 17.00 | 3.58 |
| 1981-82 (Actual) | 19.53 | 4.80 |
| 1982-83 (Approved) | 19.25 | 4.91 |
| 1982-83 (Revised) | 19.25 | 5.00 |
| 1983-84 (Proposed) | 19.00 | 5.00 |
4. Physical Target/Achievements: Total For SCs.
- | | | |
|-------------------------------|-------------|------------|
| 1980-81 (Achievement) | 3 Villages | - |
| 1981-82 (Achievement) | 7 villages | 3 villages |
| 1982-83 (Target) | 10 villages | 3 villages |
| 1982-83 (Likely) Achievement) | 10 villages | 4 villages |
| 1983-84 (Target) | 10 villages | 3 villages |
5. Details of Expenditure for 1982-83 (Revised) Total For SCs.
(Rs. Lakhs)
- | | | |
|------------------|-------|------|
| I. Non-Recurring | | |
| Works | 19.25 | 5.00 |
| II. Recurring | NIL | |
6. Details of Expenditure for 1983-84 (Proposed)
- | | | |
|------------------|-------|------|
| I. Non-Recurring | | |
| Works | 19.00 | 5.00 |
| II. Recurring | NIL | |
7. Remarks : Continuing Scheme.

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SECTOR : SEWERAGE & WATER SUPPLY

Scheme No.12

Implementing : PUBLIC WORKS
Department

1. Name of Scheme : Rural water supply under MNP
2. Objective of the Scheme:

In pursuance of the direction of the Govt. of India this administration has taken up speedy action to provide at least one hand pump to every harijan colony, slum area and backward area depending upon the size of the population. Under these schemes a number of works like providing hand pump, borewell, over head tank and two or three taps to the surroundings are executed. More problem villages will be covered during the sixth plan.

3. Break-up of outlay/expenditure :	Total	For SCs.
		(Rs. Lakhs)
1980-81 (Actual)	18.80	5.96
1981-82 (Actual)	17.18.	4.30
1982-83 (Approved)	22.00	5.50
1982-83 (Revised)	22.00	5.50
1983-84 (Proposed)	20.10	5.00

4. Physical Target/Achievements	Total	For SCs
		(Rs. lakhs)
1980-81 (Achievement)	3 villages	-
1981-82 (Achievement)	15 villages	2 villages
1982-83 (Target)	18 villages	4 villages
1982-83 (Likely Achievement)	12 villages	3 villages
1983-84 (Target)	9 villages	3 villages

5. Details of Expenditure for 1982-82 (Revised)

I. Non-recurring	Item	Total	For SCs.
		(Rs. lakhs)	
	Works	22.00	5.50
II. Recurring	NIL		

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-recurring	Item	Total	For SCs
		(Rs. lakhs)	
	Works	20.10	5.00
II. Recurring	NIL		

7. Remarks : Continuing scheme

OUTLAY AT A GLANCE

Sector: HOUSING

Total No. of schemes: 17
(Rs. in lakhs)

Sixth Plan approved outlay	1980-85:	653.00
Actual Expenditure	1980-81:	132.57
Actual Expenditure	1981-82:	130.04
Approved Outlay	1982-83:	155.00
Revised Outlay	1982-83:	149.00
Proposed Outlay	1983-84:	174.00

Sl. No.	Name of Scheme (2)	1982-83		1983-84
		Approved Outlay (3)	Revised Outlay (4)	Proposed Outlay (5)
	Integrated subsidised Housing Scheme for Industrial Workers	4.00	-	4.65
2.	Subsidised Industrial Housing Scheme for Economically weaker section (For Handloom weavers)	3.00	7.33	1.00
5.	Subsidised Industrial Housing scheme for economically weaker section (For cycle rickshaw workers, contract labourers, cart workers, transport workers etc)	2.50	2.50	2.00
4.	Low Income Group Housing scheme	10.00	10.00	10.00 1.00
5.	Middle Income Group Housing Scheme	10.00	10.00	10.00
6.	Rental Housing scheme	2.00	2.00	-
7.	Grant of Interest subsidy to Sch. Caste members who obtained loans from cooperative Housing Societies	0.35	-	0.35
	Land Acquisition and Development Scheme	14.00	14.00	13.50
9.	Slum clearance/Improvement scheme	15.00	15.00	13.00
0.	Housing Board	4.00	4.00	36.00
1.	Distribution of free house-sites to landless labourers in rural areas (MNP)	10.00	10.00	11.00
2.	Kudiyiruppu scheme-Payment of compensation to the Land owners for Kudiyiruppu sites and acquisition of pathway (MNP)	0.03	0.01	0.02
3.	Rural House sites cum Hut construction scheme (MNP)	9.40	8.92	14.48

	2	3	4.	5.
14. Village Housing Project		16.50	11.00	12.00
15. Quarters for Government servants		19.22	19.22	20.00
* 16. House Building Advance to Government Servants		-	-	-
17. Police Housing Scheme		35.00	35.00	35.00
Total		155.00	149.00	174.00

NOTE: * Details for this scheme are not included

- Scheme No.1 to 7 are implemented by Cooperative Department
- Schemes No.8 to 10 are implemented by Town Planning Department
- Schemes No.11 to 13 are implemented by Survey Department
- Scheme No.14 is implemented by Block Office
- Scheme No.15 is implemented by Public Works Department
- Scheme No.16 was implemented by Finance Department
- Scheme No.17 is implemented by Police Department

-: 591 :-

Scheme No.: 1

Implementing Dept: COOPERATIVE

Sector: HOUSING

1. Name of Scheme : Integrated subsidised Housing scheme for Industrial workers
2. Objective of the Scheme : There are three textile mills in Pondicherry with a workers population of about 12,650. The Pondicherry Industrial workers Coop. Housing Society has constructed 250 tenements in a compact area and allotted them to industrial workers during 1971-76 at the cost of Rs.13.00 lakhs. To ease the housing shortage among the industrial workers it is proposed to construct another 200 houses during the plan period 1980-85 at the cost of Rs.5,300/- per house. The Government will provide assistance to cover the cost of the house at 65% loan and 25% grant. The remaining 10% will be borne by the members as share capital contribution. The loan will be recovered over a period of 30 years the instalments commencing from the third anniversary of the drawal of the first instalment of the loan.
3. Break up of outlay/Expenditure: (Rs. lakhs)
- | | | |
|--------------------|-----|------|
| 1980-81 (Actual) | ... | - |
| 1981-82 (Actual) | ... | 3.53 |
| 1982-83 (Approved) | ... | 4.00 |
| 1982-83 (Revised) | ... | - |
| 1983-84 (Proposed) | ... | 4.65 |
4. Physical Targets/ Achievements
- | | | |
|-------------------------------|------|--------------------------|
| 1980-81 (Achievement) | ... | - |
| 1981-82 (Achievement) | ... | 200 houses (part amount) |
| 1982-83 (Target) | .... | 200 houses (-do-) |
| 1982-83 (Likely achievements) | ... | 200 houses (-do-) |
| 1983-84 (Target) | ... | 200 houses |
5. Details of Expenditure for 1982-83 (Revised) NIL
6. Details of Expenditure for 1983-84 (Proposed)
- | | | |
|------------------|-------|---------------|
| i) Non-recurring | ... | Nil |
| ii) Recurring | ... | Loan .Rs 2.50 |
| | | Grant Rs 2.15 |
| | | ----- |
| Total | ..... | Rs 4.65 |
| | | ----- |
7. Remarks: Continuing scheme
Pattern of assistance is approved by Govt. of India

Sector: HOUSING

Scheme No.2

Implementing Dept: COOPERATIVE

1. Name of Scheme : Subsidised Industrial Housing Scheme for Economically Weaker Sections (For Handloom Weavers)
2. Objective of the Scheme : This scheme contemplates construction of houses for handloom weavers who belong to the Economically weaker section of the community through Housing Board. The estimated cost of each house works out to Rs.5,300/- including the cost of land / plot.
- The Govt. will provide assistance in the form of 50% loan and 50% grant. The houses constructed under this scheme will be allotted to loyal members of weavers ' Coop Societies at subsidised rent. The allottees can occupy the houses so long as they continue to be member in Cooperative Society. The loan will be recovered over a period of 30 years, the instalment commencing from the third anniversary of the drawal of the first instalment of the loan.
3. Break up of o
outlay/expenditure (Rs. lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | -- |
| 1981-82 (Actual) | -- |
| 1982-83 (Approved) | 3.00 |
| 1982-83 (Revised) | 7.35 |
| 1983-84 (Approved) | 1.00 |
4. Physical target/
achievement
- | | |
|-------------------------------|------------|
| 1980-81 (Achievements) | -- |
| 1981-82 (Achievements) | -- |
| 1982-83 (Target) | 57 houses |
| 1982-83 (Likely achievements) | 140 houses |
| 1983-84 (Target) | 19 houses |
5. Details of expenditure
for 1982-83(revised)
- | | |
|------------------|-----------------------|
| i) Non-recurring | Nil |
| ii) Recurring | Loan Rs.3.675 |
| | Grant <u>Rs.3.675</u> |
| | <u>Rs.7.350</u> |
6. Details of Expenditure
for 1983-84 (Proposed)
- | | |
|------------------|---------------|
| i) Non-recurring | Nil |
| ii) Recurring | Loan Rs.0.50 |
| | Grant Rs.0.50 |
7. Remarks:
- Continuing Scheme
Pattern of assistance exists.

Sector: HOUSING

Scheme No.3

Implementing Dept.: COOPERATIVE

1. Name of Scheme : Subsidised Industrial Housing Scheme for the economically weaker sections (for cycle rickshaw workers, Contract Labours, Cart Workers, Transport Workers etc.)
2. Objective of the Scheme : This scheme contemplates construction of houses for the economically weaker sections of the community like Cycle - rickshaw workers, labour contract labourers, cart workers, transport workers etc., who become members of the respective cooperatives. The estimated cost per house will be about Rs.5,300/- including the land cost and 151 houses are proposed to be constructed for the above category of workers under the scheme, during the VI Plan period.

The Govt. will provide assistance to cover the cost of the houses, 50% as loan and 50% as Grant. The houses constructed under this scheme will be allotted to its workers at subsidised rent.

The loan will be recovered over a period of 30 years. The instalment commencing from third anniversary of the drawal of the first instalment of loan.

3. Break-up of outlay/expenditure	<u>Total</u> (Rs. lakhs)	<u>for S.C.s</u>
1980-81 (Actual)	--	--
1981-82 (Actual)	--	--
1982-83 (Approved)	2.50	1.00
1982-83 (Revised)	2.50	1.00
1983-84 (Proposed)	2.00	0.80
4. Physical target/achievements:		
1980-81 (Achievement)	--	--
1981-82 (Achievement)	--	--
1982-83 (Target)	47 houses	18 houses
1982-83 (Likely achievement)	47 houses	18 houses
1983-84 (Target)	38 houses	15 houses
5. Details of expenditure for 1982-83 (Revised):		
i) Non-recurring	Nil	
ii) Recurring	Loan 1.25	0.50
	Grant 1.25	0.50
	<u>Total 2.50</u>	<u>1.00</u>
6. Details of Expenditure for 1983-84 (Proposed)		
i) Non-recurring	Nil	
ii) Recurring	Loan 1.00	0.40
	Grant 1.00	0.40
	<u>Total 2.00</u>	<u>0.80</u>

7. Remarks:

 New Scheme: Pattern of assistance exists.

Sector: HOUSING

Scheme No.4
Implementing Dept: COOPERATIVE

1. Name of Scheme : Low Income Group Housing Scheme
2. Objective of the scheme : The Housing problem in the Union Territory of Pondicherry is very acute due to development of industries, educational, and commercial institutions. The three Coop. Housing Societies functioning at Pondicherry, Karaikal and Mahe are implementing Low Income Group Housing scheme in their respective regions.

Under the Low Income Group Housing scheme, persons whose income is less than Rs.7,200/- per annum are eligible for maximum loan of Rs.14,500/-. It is proposed to construct about 200 houses during the VI Plan period 1980-85. 40% of the total funds will be earmarked for construction of houses by members of Scheduled Caste coming forward to avail of the assistance.

Under the scheme it is proposed to construct 380 houses for fishermen. The construction of houses will be entrusted to Pondicherry Housing Board in Pondicherry and Karaikal regions. Funds in respect of Mahe and Yanam will be placed at the disposal of Fishermen Coop. Societies in Mahe and Yanam regions.

3. Break-up of Outlay/Expenditure

	<u>Total</u>	<u>for S.C.s</u>
	(Rs. lakhs)	
1980-81 (Actual)	5.00	--
1981-82 (Actual)	2.98	--
1982-83 (Approved)	10.00	4.20
1982-83 (Revised)	10.00	4.00
1983-84 (Proposed)	1.00	0.40

4. Physical target/achievements:

1980-81 (Achievement)	35 houses	--
1981-82 (Achievement)	7 houses	--
1982-83 (Target)	70 houses	28
1982-83 (Likely achievements)	70 houses	28
1983-84 (Target)	7 houses	3

5. Details of expenditure for 1982-83 (Revised)

i) Non-recurring	Nil	
ii) Recurring	Loan 10.00	4.00

6. Details of expenditure for 1983-84 (Proposed)

i) Non-recurring	Nil	
ii) Recurring	Loan 1.00	0.40

7. Remarks:

Continuing Scheme
Pattern of assistance exists.

-: 595 :-

Sector: HOUSING

Scheme No.5

Implementing Dept: CO-OPERATIVE

1. Name of scheme: Middle Income Group Housing Scheme

2. Objective of the scheme: Housing problem in this Union Territory of Pondicherry is being tackled by co-operatives to a greater extent. Middle Income Group Housing Scheme is implemented by three co-operative housing societies functioning in Pondicherry, Karaikal and Mahe. The needs of Yanam region are being met by the Pondicherry Co-op. Housing Society.

Under the scheme, the persons with income between Rs.7,200/- and Rs.18,000/- per annum are eligible for a loan upto Rs.27,000/- in this scheme 50% of the outlay will be earmarked for the members belonging to scheduled caste who come forward to avail the assistance.

3. Break-up of outlay/ expenditure:

	<u>Total</u>	<u>for S.Cs.</u>
	(Rs. lakhs)	

1980-81 (Actual)	11.00	-
1981-82 (Actual)	9.88	-
1982-83 (Approved)	10.00	6.00
1982-83 (Revised)	10.00	5.00
1983-84 (Proposed)	10.00	5.00

4. Physical target/ achievements:

1980-81 (Achievements)	53 houses	-
1981-82 (Achievements)	36 -do-	-
1982-83 (Target)	40 -do-	20
1982-83 (Likely achievements)	40 -do-	20
1983-84 (Target)	40 -do-	20

5. Details of expenditure for 1982-83 (revised):

(i) Non-recurring	Nil	
(ii) Recurring	Loan 10.00	5.00

6. Details of expenditure for 1983-84 (proposed):

(i) Non-recurring	Nil	
(ii) Recurring:	Loan 10.00	5.00

7. Remarks:

Continuing Scheme.
Pattern of assistance is approved by Government of India.

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Sector: HOUSING

Scheme No.6

Implementing Dept. P.C.O -OPERATIVE

1. Name of scheme: Rental Housing Scheme
2. Object of the scheme: In the Union Territory of Pondicherry, there is no scheme for provision of flats on rental basis. With the growth of trade and industry the need of providing rental accommodation has become keen. In the absence of such a scheme the private owners charge exorbitant rent and exploit the homeless people. The intention is, therefore, to provide decent houses at reasonable rates of rent with all the required amenities. Accordingly, it is proposed to construct ten blocks of 6 flats each. Each block will have two storeys. The plinth area of each flat will be 480 sq.ft. and the cost of each block will be of Rs.1.00 lakh. It is proposed to extend assistance to the Co-op. Housing Societies in the form of long term spread over for a period of 20 years. The rent works out to Rs.162/- per month per flat which is quite reasonable, considering the present rates of rent charged by private house owners. This scheme is intended for persons who do not own houses, but have regular income. After assessing public response to the scheme, more flats will be put up, to satisfy the growing needs of the public.

3. Break-up of outlay/ expenditure:	Total	for S.Cs.
	(Rs. lakhs)	
1980-81 (Actual)	2.00	-
1981-82 (Actual)	2.00	-
1982-83 (Approved)	2.00	0.80
1982-83 (Revised)	2.00	0.80
1983-84 (Proposed)	-	-
4. Physical targets/ achievements:		
1980-81 (Achievement)	2 blocks of 6 flats	
1981-82 (Achievement)	-do-	
1982-83 (Target)	-do-	
1982-83 (Likely achievement)	-do-	4 flats
1983-84 (Target)	-	-

-: 597 :-

5. Details of expenditure
for 1982-83 (revised):

(i) Non-recurring Nil

(ii) Recurring: Loan 2.00 0.80

6. Details of expenditure
for 1983-84 (proposed): Nil

7. Remarks: Continuing scheme.
Pattern of assistance exists.

Gs.

Sector: HOUSING

Scheme No.7

Implementing Dept: CO-OPERATIVE

1. Name of scheme:

Grant of interest subsidy to scheduled caste members for loan obtained from Co-operative Housing Societies.

2. Objective of the scheme:

In order to encourage the scheduled caste members to avail of the loan assistance provided by the Co-op. Housing Societies for construction of houses under Low/Middle Income Group Housing Scheme, it is proposed to extend housing loan to them at a concessional rate of interest at 4% lower than the normal rate of interest charged by the society which will be reimbursed by the Govt. every year. This will be a great assistance to scheduled caste members. The grant will be worked out on the basis of loan sanctioned to scheduled caste member during previous year and given to societies for crediting against the individual account of these members. It is estimated that Rs.2.00 to Rs.3.00 lakhs is advanced as loans to scheduled caste members every year.

3. Break-up of outlay/ expenditure:

Total for S.Cs.
(Rs.lakhs)

1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	0.35	0.35
1982-83 (Revised)	-	-
1983-84 (Proposed)	0.35	0.35

4. Physical Targets/ achievements:

1980-81 (Achievements)	-	-
1981-82 (Achievements)	-	-
1982-83 (Target)	24 persons	24 persons
1982-83 (Likely achievement)	-	-
1983-84 (Target)	24 persons	24 persons

...

-: 599 :-

5. Details of expenditure
for 1982-83 (revised):

(i) Non-recurring:	Nil
(ii) Recurring:	Nil

6. Details of expenditure
for 1983-84 (proposed):

(i) Non-recurring:	Nil	
(ii) Recurring:	0.35	0.35

7. Remarks:

1. New Scheme.
2. Patterns of assistance is to be approved by Government of India.

Is.

Sector. HOUSING

Scheme No.: 8.

Implementing Dept.: TOWN & COUNTRY PLANNING.

1. Name of Scheme : Land Acquisition and Development Scheme.

2. Objective of the Scheme : The objective of the scheme is to acquire sizeable chunks of urban land at different places in Pondicherry and Karaikal urban areas, develop them into plots and sell them on 'no profit no loss basis'. This will arrest spiralling of prices and speculation of urban lands.

3. Break-up of outlay/Expenditure:	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
1980-81(Actual)	10.00	6.00
1981-82(Actual)	12.50	6.81
1982-83(Approved)	14.00	7.00
1982-83(Revised)	14.00	7.00
1983-84(Proposed)	13.50	6.75

4. Physical Target/Achievements.

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement) : Development of 18 hec. of land in Pondicherry and notification of 5 hectares in Karaikal.		1.8 hectares.
1981-82. (Achievement) : Development of nearly 17.73 hectares(893 plots) in Olandai and Lawspet, Pondicherry/ [has been entrusted to the Pondicherry. Housing Board and an amount of nearly Rs.9.42 lakhs in total has been deposited for the works. 5 hectares in Karaikal has been notified in Thalatheru.		5.4 hectares.
1982-83 (Target) : Development of 16 hectares of land in Pondicherry and 5 hectares in Karaikal.		6.3 hectares.
1982-83 (Likely Achievement) : Development of 16 hectares of land in Pondicherry.		6.3 hectares.
1983-84 (Target) : Development of 18 hectares of land in Pondicherry and 5 hectares in Karaikal.		6.9 hectares.

5. Details of expenditure for 1982-83(Revised)

	<u>Total</u>	<u>For SCs.</u>
I.Non-Recurring: Acquisition & Development of plots.	14.00	7.00
II.Recurring.	--	--

6. Details of expenditure for 1983-84(Proposed)

	<u>Total</u>	<u>For SCs.</u>
I.Non-Recurring: Acquisition and Development of plots.	13.50	6.75
II.Recurring.	--	--

7. Remarks : Continuing Scheme.

Sector: HOUSING

Implementing Dept.: TOWN & COUNTRY PLANNING.

1. Name of Scheme : Slum Clearance/Improvement Scheme.
2. Objective of the scheme. : The main aim of the scheme is to provide tenements and developed plots under 'Site and Service' concept on rental basis to the slum dwellers under a phased programme in the Union territory of Pondicherry.
3. Break up of outlay/expenditure:

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Actual)	7.70	7.70
1981-82 (Actual)	13.00	7.75
1982-83 (Approved)	15.00	8.90
1982-83 (Revised)	15.00	8.90
1983-84 (Proposed)	13.00	7.75
4. Physical target/achievements:

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
1980-81 (Achievement) : Development of 600 plots and construction of 48 tenements (2 blocks) in Pondicherry and development of 100 plots in Karaikal.		175 plots and 12 tenements.
1981-82 (Achievement) : 783 plots in Savanapet, Pondicherry have been developed and allotted to slum dwellers and construction of 48 tenements (2 blocks) is progress in Kuruchikuppam, Pondicherry.		350 plots and 24 tenements.
1982-83 (Target) : Development of 700 plots (600 in Pondicherry and 100 in Karaikal) and construction of 48 tenements,		350 plots and 24 tenements
1982-83 (Likely Achievement) : -do-	-do-	-do-
1983-84 (Target) : Development of 700 plots (600 in Pondicherry and 100 in Karaikal) and construction of 48 tenements (2 blocks)		350 plots and 24 tenements.
5. Details of expenditure for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs.</u>
I. Non-Recurring		
i) Acquisition and Development of plots.	11.40	8.90
ii) Construction of tenements.	3.60	
II. Recurring	nil	nil
6. Details of expenditure for 1983-84 (Proposed)

	<u>Total</u>	<u>For SCs.</u>
I. Non-Recurring.		
i) Acquisition and Development of plots.	8.00	7.75
ii) Construction of tenements	5.00	
7. Remarks : Continuing Scheme.

Sector: HOUSING

Scheme No.10.
Implementing Dept.: TOWN & COUNTRY
PLANNING.

1. Name of Scheme: Housing Board.
2. Objective of the scheme. : With a view to implement all Socio-Economic Housing schemes speedily in systematic manner under a phased programme in the Union territory of Pondicherry, "The Pondicherry Housing Board Act, 1973" has been enforced and the Pondicherry Housing Board has been constituted in Pondicherry Government is providing assistance in the form of seed capital.

3. Break-up of outlay/expenditure: (Rs. in lakhs)

1980-81 (Actuals)	10.00
1981-82 (Actuals)	4.00
1982-83 (Approved)	4.00
1982-83 (Revised)	4.00
1983-84 (Proposed)	36.00

4. Physical Target/Achievement: Total
- 1980-81(Achievement) : The amount is given to Pondicherry Housing Board as seed capital, However 25% of the houses constructed under various schemes will be reserved for Scheduled Caste members.
- 1981-82(Achievement) : The amount is given to the Pondicherry Housing Board as seed capital.
- 1982-83(Target) : -do-
- 1982-83(Likely Achievement) : -do-
- 1983-84 (Target) : -do-

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring:

Seed Capital	4.00
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II. Recurring: nil

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:

Seed Capital	6.00
Loan	30.00

II. Recurring: nil

Total 36.00

Remarks : Continuing Scheme.

Sector: HOUSING.

Scheme No. 11.

Implementing Department } SURVEY AND LAND RECORDS

1. Name of Scheme. : Distribution of free housesites to landless labourers in rural areas.

2. Objective of the Scheme:

This scheme aims at providing housesites at free of cost to families including Scheduled Castes who do not own a house or housesite. With the housesites so provided they will have to build houses/huts thereon with their own resources and live in peace without being constantly threatened with eviction by the owners of the land on which they have built their houses/huts.

3. Break-up of outlay/expenditure.

Total. For S.Cs.
(Rs. in lakhs)

1980-81 (Actual)	:	9.85	1.97
1981-82 (Actual)	:	11.33	1.64
1982-83 (Approved)	:	10.00	5.00
1982-83 (Revised)	:	10.00	5.00
1983-84 (Proposed)	:	11.00	5.50

4. Physical Targets/Achievements:

Total. For S.Cs.
(Nos. of housesite Pattas)

1980-81 (Achievement)	:	1752	335
1981-82 (Achievement)	:	1094	174
1982-83 (Target)	:	2000	1000
1982-83 (Likely achievement)	:	2000	1000
1983-84 (Target)	:	2500	1250

5. Details of Expenditure for 1982-83 (Revised):

I. Non-Recurring:

Total. For S.Cs.
(Rs. in lakhs)

Acquisition and development of land : 10.00 5.00

II. Recurring.

: Nil Nil

6. Details of Expenditure for 1983-84 (Proposed):

I. Non-Recurring:

Total. For S.Cs.
(Rs. in lakhs)

Acquisition and development of land: 11.00 5.50

II. Recurring.

: Nil Nil

7. Remarks.

: Continuing scheme.

Sector: HOUSING.

Scheme No. 12.

Implementing }
Department } SURVEY AND LAND RECORDS.

1. Name of Scheme. : Kudiyiruppu Scheme - Payment of compensation to the landowners for Kudiyiruppu housesites and acquisition of pathway.

2. Objective of the Scheme:

The Pondicherry Occupants of Kudiyiruppu (Conferment of Ownership) Act, 1973 came into force on 1-12-1973. The aim of the Act is to confer homestead rights of the site of any dwelling house or hut occupied on private lands either as tenant or as licensee by any agriculturist or any agricultural labourers on 27-3-72 without any dwelling house, housesites or hut of his own and such Kudiyiruppu shall vest on him absolutely free from all encumbrances from the date of commencement of the Act (i.e.) 1-12-73. As contemplated in the Act that an amount equal to 100 times of survey and assessment of the Kudiyiruppu site shall be paid to the owner of the site by the Government in the first instance and subsequently after recovery of this amount from the beneficiary, a title deed shall be issued. Title deeds have so far been issued to 3,790 persons. Title deeds to 1,848 persons have not been issued since they are unable to pay even the small amount being the 100 times of the assessment value of the site. Therefore necessary amendment has been proposed in the Act for issuing title deeds free of cost to all the remaining beneficiaries. As such the Government have to bear the 100 times of the assessment value of the site payable by the Kudiyiruppudars. If there is no pathway in existence leading to the kudiyiruppus necessary land has to be acquired to provide the same as contemplated in the Act. In such cases the Government have to pay the 100 times of the assessment value of the respective pathway as compensation to the owner of the land.

3. Break-up of Outlay/Expenditure :

	<u>Total.</u>	<u>For S.Cs.</u>
	(Rs. in	lakhs)
1980-81 (Actual)	: Nil	Nil
1981-82 (Actual)	: Nil	Nil
1982-83 (Approved)	: 0.03	0.01
1982-83 (Revised)	: 0.01	0.01
1983-84 (Proposed)	: 0.02	0.01

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4. Physical Target/Achievements:	<u>Total.</u>	<u>For S.Cs.</u>
	(No. of housesite pattas)	
1980-81 (Achievement)	: Nil	Nil
1981-82 (Achievement)	: Nil	Nil
1982-83 (Target)	: 20	10
1982-83 (Likely achievement)	: 10	10
1983-84 (Target)	: 10	10

5. Details of expenditure for 1982-83
(Revised):

I. Non-Recurring:	<u>Total.</u>	<u>For S.Cs.</u>
	(Rs. in lakhs)	
For acquisition of pathway.	: 0.01	0.01
II. Recurring.	: Nil	

6. Details of expenditure for 1983-84
(Proposed):

I. Non-Recurring:	<u>Total.</u>	<u>For S.Cs.</u>
	(Rs. in lakhs)	
For acquisition of pathway.	: 0.02	0.01
II, Recurring.	: Nil	

7. Remarks. : Continuing scheme.

Sector: HOUSING.

Scheme No. 13.

Implementing Department } SURVEY AND LAND RECORDS

1. Name of scheme.: Rural Housesite-cum-Hut Construction.

2. Objective of the Scheme:

Housesite pattas under this scheme have so far been issued to 13,458 persons of which 8,041 have constructed house/hut on the respective housesites with their own sources of income. Others have not constructed house or hut due to poverty. In the remaining 3 years of the Sixth Five Year Plan period another 7,000 families will be provided with free housesites. The very purpose of the implementation of the scheme is defeated in case they do not construct house/hut. To overcome all these difficulties a new scheme has been formulated under Revised Minimum Needs Programme to provide financial assistance to the landless labourers of the rural areas to construct the house/hut. A sum of Rs. 750/- will be given as subsidy for enabling them to construct house/hut with locally available materials.

3. Breakup of Outlay/Expenditure:

Total. For S.Cs.
(Rs. in lakhs)

1980-82 (Actual)	: Nil	Nil
1981-82 (Actual)	: Nil	Nil
1982-83 (Approved)	: 9.40	3.50
1982-83 (Revised)	: 8.92	3.50
1983-84 (Proposed)	: 14.48	5.75

4. Physical Target/Achievements:

Total For S.Cs.
(No. of beneficiaries)

1980-81 (Achievement)	: Nil	Nil
1981-82 (Achievement)	: Nil	Nil
1982-83 (Target)	: 930	465
1982-83 (Likely achievement)	: 947	465
1983-84 (Target)	: 1535	767

.../...

5. Details of expenditure for 1982-83
(Revised):

<u>I. Non-Recurring:</u>	<u>Total. For S.Cs.</u> (Rs. in lakhs)	
Subsidy.	: 7.11	3.49
<u>II. Recurring:</u>		
i) Salaries.	: 1.80	--
ii) Others - Payment for Special and Professional services.	: 0.01	--
Total (I & II)	: <u>8.92</u>	<u>3.49</u>

6. Details of expenditure for 1983-84
(Proposed):

<u>I. Non-Recurring:</u>	<u>Total. For S.Cs.</u> (Rs. in lakhs)	
Subsidy.	: 11.52	5.76
<u>II. Recurring:</u>		
i) Salaries.	: 1.76	-
ii) Purchase of vehicles.	: 0.80	-
iii) Others - Payment for Special and Professional services.	: 0.40	-
Total (I & II)	: <u>14.48</u>	<u>5.76</u>

7. Remarks. : Continuing scheme.

Sector: HOUSING.

Scheme No. 14.

Implementing }
Department } BLOCK, VILLIANUR.

1. Name of the Scheme. : Village Housing Project.

2. Objective of the Scheme :

This scheme aims to help rural people belonging to the low income group in constructing new houses/improving old houses by way of sanctioning loan. It also provides road and sanitation facilities in the block area wherever houses are constructed.

3. Break-up of Outlay/Expenditure :

Total. For S.Cs.
(Rs. in lakhs)

1980-81 (Actual)	:	10.00	3.36
1981-82 (Actual)	:	13.34	2.83
1982-83 (Approved)	:	16.50	8.25
1982-83 (Revised)	:	11.00	5.00
1983-84 (Proposed)	:	12.00	6.00

4. Physical Target/Achievements.

Total For S.Cs.

1980-81 (Achievement)	:	Loans to 88 persons.	35 persons.
		1.764 Kms. of road constructed.	1.764 Kms.
		3.62 Kms. of side drain constructed.	3.384 Kms.
1981-82 (Achievement)	:	Loans to 124 persons.	46 persons.
		1.512 kms. of road constructed.	0.21 kms.
		4.136 kms. of side drain constructed.	0.624 kms.
1982-83 (Target)	:	200 persons will be given loan.	100 persons.
1982-83 (Likely achievement):	200	-do-	100 -do-
1983-84 (Target)	:	250 -do-	100 -do-

.... /

5. Details of Expenditure for 1982-83
(Revised):

<u>I. Non-Recurring:</u>	<u>Item</u>	<u>Total.</u>	<u>For S.Cs.</u>
		<u>(Rs. in lakhs)</u>	
	i) Loan.	: 10.70	5.00
	ii) Roads & Drains.	: 0.30	
ii. Recurring:		: Nil	--
	Total.	<u>: 11.00</u>	<u>5.00</u>

6. Details of Expenditure for 1983-84
(Proposed):

<u>I. Non-Recurring:</u>	<u>Item.</u>	<u>Total.</u>	<u>For S.Cs.</u>
		<u>(Rs. in lakhs)</u>	
	Loan.	: 12.00	6.00
II. Recurring.		: Nil	-
	Total.	<u>: 12.00</u>	<u>6.00</u>

7. Remarks:

As per Health, Electricity & Works Departments' Circular No. 1-195/82-Housing dt. 1-6-82 and Health, Electricity & Works Department's U.O. Note/Memorandum No. 1-133/82-Housing dt. 2-6-82, during 1982-83 onwards the amount provided for Roads & drains to be diverted for grant of loan for Housing only, after incurring committed expenditure in Revised Estimate stage.

Sector: HOUSING.

Scheme No. 15.

Implementing Department: PUBLIC WORKS.

1. Name of Scheme. : Quarters for Government Servants.

2. Objective of the Scheme:

The housing problem in Karaikal, the second biggest town in the Union Territory of Pondicherry is very acute as the private investment is inadequate in this sector. The Government Servants especially who hail from different parts of the Union Territory is facing much difficulties for housing facilities. In the first phase 60 quarters have been taken up and completed in Karaikal.

The housing problem is also prevalent in Pondicherry. Already 300 houses have been completed in Pondicherry under Non-Plan schemes. Further it is proposed to construct 72 quarters in Type III and 12 Quarters in Type II in Lawspet.

The scheme is proposed to be extended to Mahe and Yanam Regions. Where 3 Type II quarters and 2 Type III Quarters each will be constructed.

The construction of residential quarters for Ministers have also been taken up during 1981-82.

3. Break up of outlay/Expenditure: (Rs. in lakhs)

1980-81 (Actual)	:	7.08
1981-82 (Actual)	:	6.55
1982-83 (Approved)	:	19.22
1982-83 (Revised)	:	19.22
1983-84 (Proposed)	:	20.00

4. Physical Target/Achievements:

1980-81 (Achievement)	:	To continue the scheme at Karaikal.
1981-82 (Achievements)	:	To complete the scheme at Karaikal and to construct residences for Ministers.
1982-83 (Target)	:	To complete the scheme at Karaikal, to acquire land at Mahe and Yanam and prepare estimates and one residence for the Minister will be completed and to continue the scheme of construction of residence for Minister.

.../...

1982-83 (Likely Achievement): To complete the scheme at Karaikal and one residence for the Minister will be completed and to continue the scheme of construction of residence for Minister. To construct 72 houses in Type III and 12 houses in Type II at Pondicherry.

1983-84 (Target) : To acquire land at Mahe and Yanam and prepare estimates and complete the scheme of construction of residence for Minister and to continue the scheme of construction of quarters at Pondicherry.

5. Details of Expenditure for 1982-83 (Revised):

I. Non-Recurring:

Works. : Rs. 19.22 lakhs.

5. Details of Expenditure for 1983-84 (Proposed):

I. Non-Recurring:

Works. : Rs. 20.00 lakhs.

7. Remarks. : Continuing Scheme.

Sector: HOUSING.

Scheme No. 17.

Implementing Department: POLICE.

1. Name of Scheme. : Police Housing Scheme.

2. Objective of the Scheme:

To provide residential accommodation to the Police personnel and to construct new standard type Police station buildings and other functional buildings to replace the out-lived/rented buildings.

To provide residential accommodation to the Fire Service personnel and to construct Fire Station building/functional buildings to replace the rented buildings.

3. Break-up of Outlay/Expenditure: (Rs. in lakhs)

1980-81 (Actual)	:	39.94
1981-82 (Actual)	:	31.12
1982-83 (Approved)	:	35.00
1982-83 (Revised)	:	35.00
1983-84 (Proposed)	:	35.00

4. Physical Targets/Achievements:

1980-81 (Achievement): Construction of residential quarters, standard type Police Station buildings, functional buildings and other development works under Police Housing Scheme/self contained Police Complexes at various places were in progress.

Acquisition of lands for construction of Police Station buildings under 3 Police Housing Schemes.

1981-82 (Achievements) Development Schemes in two self contained Police Complexes, Administrative buildings under one Police Headquarters complex and 4 Nos. residential quarters were under progress.

65 Nos. residential quarters completed.

1982-83 (Target) : (i) Spill over works in two self contained Police Complexes, Administrative buildings under one Police Headquarters Complex, One Police Training School building and construction of Police Station buildings/residential quarters under six Police Housing Schemes.

(ii) Residential quarters for Gazetted Officers at Police Headquarters.

(iii) Acquisition of lands/additional lands for construction of Police Stations/residential quarters under 8 Police Housing Schemes.

.../..

- 1982-83 (Likely achievements) : 153 residential quarters, 3 Nos. Police Station buildings and acquisition of lands/additional lands.
- 1983-84 (Target) : (i) Spill over works in two self contained Police Complexes, Administrative buildings under one Police Headquarters Complex, construction of Police Station/residential quarters under six Police Housing Schemes and residential quarters for Gazetted Officers.
(ii) Construction of Police Station buildings/residential quarters under three Police Housing Schemes.
(iii) Acquisition of lands for construction of Police Station/residential quarters under 7 Police Housing Schemes.
(iv) Acquisition of land and construction of Fire Station and residential quarters under 3 Fire Service Complex.

5. Details of expenditure for 1982-83 (Revised):

(Rs. in lakhs)

I. Non-Recurring:

- | | | |
|-------------------------------|---|-------|
| i) Land acquisition | ₹ | 34.10 |
| ii) Construction of buildings | ₹ | |

II. Recurring:

- | | | |
|--------------|---|-------|
| i) Salaries. | : | 0.90 |
| | | <hr/> |
| Total. | : | 35.00 |
| | | <hr/> |

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:

- | | | |
|--------------------------------|---|-------|
| i) Land acquisition. | ₹ | 34.20 |
| ii) Construction of buildings. | ₹ | |

II. Recurring:

- | | | |
|--------------|---|-------|
| i) Salaries. | : | 0.80 |
| | | <hr/> |
| Total. | : | 35.00 |
| | | <hr/> |

7. Remarks : 1. Continuing scheme.
2. Implementation depends on land acquisition.

OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT. Total No.of Schemes : 11
(Rs. in lakhs)

Sixth Plan Approved Outlay	:	1980-85	300.50
Actual Expenditure.	:	1980-81	45.18
Actual Expenditure.	:	1981-82	57.84
Approved Outlay.	:	1982-83	70,00
Revised Outlay.	:	1982-83	75.70
Proposed Outlay.	:	1983-84	84.70

Sl. No.	Name of Scheme.	1982-83		1983-84
		Approved Outlay.	Revised Outlay.	Proposed Outlay.
1.	Financial Assistance to City Road Development.	8.60	10.00	11.80
2.	Aid to Municipalities for Local Development works. (Other than Pondicherry Viz Karaikal, Mahe and Yanam).	10.00	10.00	15.00
3.	Minor civic improvement scheme for Pondicherry City.	4.00	4.00	4.00
4.	Payment of subsidy to house holders in Municipal areas for the conversion of dry latrines into sanitary latrines.	0.20	0.20	0.20
5.	Loans to Municipalities for creating remunerative assets.	5.00	6.00	6.00
6.	Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered areas and disposal of urban wastes.	1.50	4.80	5.50
7.	Town & Regional Planning.	1.20	1.20	1.70
8.	Environmental Improvement in Slums (MNP).	8.00	12.50	12.00
9.	Integrated Urban Development Project.	16.00	11.50	13.50
10.	Capital Development Project.	15.50	15.50	15.00
11.*	Survey of Towns and preparation of Maps.	-	-	-
Total		70.00	75.70	84.70

* Details are not furnished.

Sector: URBAN DEVELOPMENT.

Scheme No.1.

Implementing Department : Local Administration

1.Name of Scheme : Financial Assistance to City Road Development.

2.Objective of the Scheme After the de-jure transfer of the Territory which generated in its train large scale developmental activities under the Five Year Plan, the Rural areas in the periphery of the traditional city of Pondicherry came under the influence of urbanisation. The city has been rapidly developing all along, attracting entrepreneurs in all fields. The population of the town has been steadily growing giving rise to the problems of housing colonies which have been mushrooming on the periphery of this growing town Besides the tradition of a bygone French Civilisation, which has added some quaint charms to the cultural life of Pondicherry, has been constantly attracting tourists from all parts of the country. These factors necessitate necessary improvement in all phases of which the most immediate and important is improvement to the road facilities. The roads had to be developed to the standard expected in such a town. Hence, an accelerated programme had to be launched for the improvement of roads, by black-topping it or metalling. The statistics show that about 150 Kms.of roads have to be laid.

3. Break-up of outlay/ expenditure. (Rs. in lakhs)

1980-81	(Actual)	..	7.13
1981-82	(Actual)	..	9.00
1982-83	(Approved)	..	8.60
1982-83	(Revised)	..	10.00
1983-84	(Proposed)	..	11.80

4. Physical Targets/Achievements

1980-81	(Achievement)	27 roads of total length of 12 Km.
1981-82	(Achievement)	17 roads of total length of 8 Km.
1982-83	(Target).	40 roads of total length of 10 Km.
1982-83	(Likely achievement).	17 roads of total length of 10 Km.

1983-84 (Target). 20 roads of total length of 15 Km.

5. Details of Expenditure for 1982-83 (Revised). (Rs. in lakhs)

I. Non-Recurring :- Grant 10.00

II. Recurring. Nil.

6. Details of Expenditure for 1980-84 (Proposed). (Rs. in lakhs)

I. Non-Recurring. Grant 11.80

II. Recurring. Nil.

7. Remarks : Continuing Scheme.

Sector : URBAN DEVELOPMENT Scheme No.2
 Implementing Department: Local Administration;

1. Name of Scheme: Aid to Municipalities for Local Development works (other than Pondicherry Municipality viz Karaikal, Mahe and Yanam Municipality).
2. Objective of the Scheme: Financial assistance in the form of Grants is to be released to the Municipalities (other than Pondicherry, viz. Karaikal, Mahe and Yanam Municipalities) to enable them to undertake various development works. Special attention is to be given to the scheme which cater to the basic needs of the people residing in the areas. The scheme proposes to take up (i) Road works including construction, alterations, improvements of public streets, bridges, subways, culverts, side drains and the like; (ii) water supply which includes provision of pipe lines, constructions of over-head tanks etc. (iii) Drainage, pavements of street, construction of latrines, and latrines, etc. (iv) Construction of slaughter houses, Dhobikanas, public parks, sports centres etc, (vi) Buildings such as town halls, rest houses

3. Break-up of outlay/expenditure.	<u>Total</u> (Rs.in lakhs)	<u>For SCs.</u>
1980-81 (Actual) ..	8.37	1.64
1981-82 (Actual) ..	9.00	1.12
1982-83 (Approved) ..	10.00	5.00
1982-83 (Revised) ..	10.00	5.00
1983-84 (Proposed) ..	15.00	5.15

4. Physical Targets (Achievements).	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement) ..	19 works	3 works
1981-82 (Achievement) ..	25 works	3 works
1982-83 (Target) ..	20 works	10 works
1982-83 (Likely achievement).	19 works	8 works
1983-84 (Target) ..	25 works	6 works

5. Details of Expenditure for 1982-83 (Revised).

I. Non-Recurrings.	<u>Total</u> (Rs.in lakhs)	<u>For SCs</u>
Grant	10.00	5.00
II. Recurring:	Nil	--

6. Details of Expenditure for 1983-84 (proposed)

I. Non-Recurring:	<u>Total</u> (Rs.in lakhs)	<u>For SCs</u>
Grant	15.00	5.15
II. Recurring.	Nil.	

7. Remarks : Continuing scheme.

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Sector : URBAN DEVELOPMENT.

Scheme No.3

Implementing Department : LOCAL ADMINISTRATION.

1. Name of Scheme : Minor Civic Improvement Scheme for Pondicherry.
2. Objective of the scheme : This is a pivotal scheme since the facilities provided under this scheme will be availed of by the people from all walks of life. As such, the facilities visualised under the scheme have to be improved to a large extent. The scheme aims at providing financial assistance for the following. (1) Water supply, which includes provision of new pipelines, construction of over head tank etc, (ii) Drainage, pavement of streets, constructions of urinals and latrine blocks (iii) constructions of Dhobikana, washing places, vehicles stands, sports centres and playgrounds.
3. Break-up of putlay/expenditure.

	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	3.98	-
1981-82 (Actual)	4.00	1.00
1982-83 (Approved)	4.00	2.00
1982-83 (Revised)	4.00	2.00
1983-84 (Proposed)	4.00	1.65
4. Physical Targets/Achievements..

	Total	For SCs.
1980-81 (Achievement)	5 works	1 work
1981-82 (Achievement)	7 works	1 work
1982-83 (Target)	5 works	3 works
1982-83 (Likely achievement)	3 works	2 works
1983-84 (Target)	4 works	2 works
5. Details of Expenditure for 1982-83(Revised)

		Total	For SCs
I. Non-Recurring.			
	Grant	4.00	2.00
II. Recurring	Nil		
6. Details of Expenditure for 1983-84(Proposed)

		Total	For SCs
I. Non-Recurring.			
	Grant	4.00	1.65
II. Recurring.	Nil.		
7. Remarks : Continuing Scheme.

.../-

Sector : URBAN DEVELOPMENT.

Scheme No.4

Implementing LOCAL
Department: ADMINISTRATION.

1. Name of Scheme : Payment of Subsidy to house holders in Municipal areas for Conversion of dry latrines into sanitary latrines.
2. Objective of the Scheme : The Scheme envisages payment of subsidy to house holders. According to the pattern of assistance approved by the Government of India a subsidy of Rs.200/- to be shared by the Government and the Municipality in the proportion of 2:1 is payable to the house holders for the conversion of dry latrines into sanitary latrines. Hence, this scheme provides for the above subsidy to the house holders through the Municipalities. Payment of subsidy at the rate of Rs.133/- will be given to the individual for conversion of dry latrines into sanitary latrines.

3. Break-up of outlay/ expenditure.	<u>Total</u> (Rs. in lakhs)	<u>For SCs</u>
1980-81 (Actual)	0.20	-
1981-82 (Actual)	0.10	0.05
1982-83 (Approved)	0.20	0.10
1982-83 (Revised)	0.20	0.10
1983-84 (Proposed)	0.20	-

4. Physical Target/ Achievement.	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)	150 persons.	Nil persons
1981-82 (Achievement)	75 persons	37 persons
1982-83 (Target)	150 persons	75 persons
1982-83 (Likely achievement)	150 persons	75 persons
1983-84 (Target)	150 persons	-

5. Details of Expenditure for 1982-83 (Revised)

I. Non-recurring:	<u>Total</u> (Rs. in lakhs)	<u>For SCs</u>
Subsidy	0.20	0.10
II. Recurring.	Nil	

6. Details of Expenditure for 1983-84 (Proposed).

I. Non-Recurring:	<u>Total</u> (Rs. in lakhs)	<u>For SCs</u>
Subsidy	0.20	
II. Recurring	Nil	

7. Remarks : Continuing Scheme.

Sector : URBAN DEVELOPMENT.

Scheme No.5

Implementing LOCAL
Department : ADMINISTRATION.

- 1.Name of Scheme : Loans to Municipalities for creating remunerative Assets.
- 2.Objective of the Scheme : The immediate problem with the local bodies viz.Municipalities is paucity of financial resources. This lack of financial soundness does not allow them to undertake remunerative enterprises like markets, shopping complex, Kalyanamandabam (Marriage Halls), Tourists Homes, staff quarters etc. Hence this scheme aims to release sufficient amount by way of loans to the Municipalities, for setting up of remunerative enterprises in order to enable them to create permanent assets from which regular income can be derived by them.
3. Break-up of outlay/ expenditure. (Rs.in lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 2.00 |
| 1981-82 (Actual) | 5.15 |
| 1982-83 (Approved) | 5.00 |
| 1982-83 (Revised) | 6.00 |
| 1983-84 (Proposed) | 6.00 |
4. Physical Targets/Achievements
- | | |
|-------------------------------|--|
| 1980-81 (Achievement) | Municipal office-cum-town hall at Karaikal. |
| 1981-82 (Achievement) | Shopping Complex III Phase at Pondicherry. Pay and use latrine block in bus stand at Karaikal. |
| 1982-83 (Target) | Municipal office-cum-town hall at Karaikal. Shopping Complex III Phase at Pondicherry. |
| 1982-83 (Likely achievement). | 1. False ceiling to Kalyanamandabam at Karaikal.
2. Pay & use latrine in Nehru market in Karaikal.
3. Additional rooms in Municipal Tourist Home, Pondicherry. |
| 1983-84 (Target). | 1. Municipal Office-cum-town hall at Karaikal. Shopping Complex-cum-Tourist Home at Pondicherry (near Bagiragay mandabam). |
5. Details of Expenditure for 1982-83 (Revised) (Rs. in lakhs)
- | | | |
|-------------------|------|------|
| I. Non-Recurring. | Loan | 6.00 |
| II.Recurring. | Nil. | |
6. Details of Expenditure for 1983-84 (Proposed). (Rs. in lakhs)
- | | | |
|-------------------|------|------|
| I. Non-Recurring. | Loan | 6.00 |
| II.Recurring. | Nil. | -- |
7. Remarks : Continuing Scheme.

--: 626 :-

Sector: URBAN DEVELOPMENT Scheme No.6

Implementing
Department :

LOCAL ADMINISTRATION

1. Name of Scheme: Loans to Municipalities for conversion of dry latrines into Sanitary latrines in unsewered areas and disposal of urban wastes.
2. Objective of the Scheme: In order to eliminate completely the unhealthy and degrading practice of manual handling and removal of night soil, in the municipal areas, it is proposed to assist the local bodies to give loan and subsidy to the individual house-holders for the conversion of dry latrines into water born latrines. A sum of Rs.1,500/- per latrine has been allocated with a view to popularise the scheme on a large scale. The loan given to the individual house-holders is recoverable in annual instalments, spread over a period of 10 years.
- (2) The Pondicherry Town has been provided with sewerage system. In order to encourage house-holders to take connection from the sewerage system, it is proposed to grant loans to Pondicherry Municipality which in turn will give financial assistance to house-holders to take such a connection. Each house-holders may be granted loan to the extent of Rs.1,500/- (minimum amount). The quantum of assistance may even vary.

3. Break-up of Outlay/
Expenditure.

	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
1980-81 (Actual)	2.40	--
1981-82 (Actual)	1.50	0.75
1982-83 (Approved)	1.50	0.75
1982-83 (Revised)	4.80	0.75
1983-84 (Proposed)	5.50	--

.. /-

4. Physical Targets/Achievements:		<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	160 House holders.		--
1981-82 (Achievement)	100 -do-		50 House holders
1982-83 (Target)	100 -do-		50 -do-
1982-83 (Likely Achievement)			
(i) Conversion of dry latrines.	120 -do-		8 -do-
(ii) Taking sewerage house service connections.	200 -do-		42 -do-
1983-84 (Target)			
(i) Conversion of dry latrines.	100 -do-		--
(ii) Taking sewerage house service connections.	266 -do-		--

5. Details of Expenditure for 1982-83 (Revised)		<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u> (Rs. in lakhs)
I. Non-Recurring	Loan		4.80	0.75
II. Recurring	Nil			

6. Details of Expenditure for 1982-83 (Revised)		<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u> (Rs. in lakhs)
I. Non-Recurring	Loan		5.50	--
II. Recurring	Nil			

7. Remarks : Continuing Scheme.

Sector: URBAN DEVELOPMENT.

Scheme No.7.

Implementing Dept.: TOWN & COUNTRY
PLANNING.

1. Name of scheme : Town & Regional Planning.
2. Objective of the scheme. : The main objective of the Town & Country Planning Department is to ensure an orderly planned and balanced physical growth of all urban and rural areas in the Union territory by way of preparing development plans and schemes. The proposed programme are:-
 - (i)Preparation of area development plans for Pondicherry and Karaikal regions.
 - (ii)Notification of development plan for Pondicherry, Karaikal and Mahe. (iii) Preparation of development plans for Yanam(iv) Preparation of development plans for Commune Head Quarters and villages having a population of 1000 and above within the frame work of area development plan in Pondicherry and Karaikal regions.
 - (v)Preparation of action oriented detailed development plan for specified areas within Pondicherry and Karaikal region.
3. Break-up of outlay/expenditure: (Rs. in lakhs)

1980-81 (Actuals)	0.76
1981-82 (Actuals)	0.915
1982-83 (Approved)	1.20
1982-83 (Revised)	1.20
1983-84 (Proposed)	1.70
4. Physical Target/Achievement:
 - 1980-81 (Achievement) : (1)Preparation of area development plan for Pondicherry region.
(2)Notification of development plan for Pondicherry.
(3)Preparation of development plan for Commune head quarters and villages of population 1000 and above, within the frame work of area development plan for Pondicherry - Continuing work.
 - (4)Preparation of action oriented detailed development plan for specific areas within Pondicherry and Karaikal region.
 - (5)Preparation of development plan for Mahe.
 - 1981-82 (Achievement) : (1)Comprehensive Development plan for Pondicherry notified.
(2)Preparation of Development Plans for villages of population of 1000 and above in Pondicherry region.
(3)Land use map of Karaikal urban area has been made statutory.
(4)Preparation of Development plan for Mahe and Karaikal urban areas are in progress.

- 1982-83 (Target) :
- (1) Preparation of Development plan for villages of population of 1000 and above and regional plan for Pondicherry region -Continuing work.
 - (2) Notification of Development plan for Karaikal.
 - (3) Completion of Development plan for Mahe.
 - (4) Creation of sub-office in Yanam and preparation of development plan for yanam urban area.
 - (5) Preparation of action oriented plan for specific areas in Pondicherry and Karaikal urban areas.

1982-83(Likely Achievement) : -do-

- 1983-84(Target) :
- (1) Completion of preparation of development plan for villages in Pondicherry urban area.
 - (2) Preparation of regional plan for Pondicherry - Continuing work.
 - (3) Preparation of action oriented plan for specific areas for Karaikal and Mahe region.
 - (4) Completion of Development plan for Mahe urban area.
 - (5) Preparation of Development plan for Yanam.

5. Details of expenditure for 1982-83 (Revised) (Rs.inlakhs)

I.Non-Recurring:	
i)Purchase of Machinery&Equipments.	0.10
II.Recurring:	
i)Pay and Allowances and Office expenses.	1.10
Total	<u>1.20</u>

6. Details of expenditure proposed for 1983-84 (Rs. in lakhs)

I.Non-Recurring:	
i)Purchase of machinery and Equipments.	0.20
II.Recurring:	
i)Pay and allowances	1.30
ii)Office expenses	0.20
Total	----- 1.70 -----

7. Remarks : (i) Continuing Scheme.

(ii) The following posts will be created during 1982-83 for sub-office, Yanam.

1. Junior Town Planner	.. 1 post
2. Town Planning Assistant	.. 1 post
3. Draughtsman Gr.II	.. 1 post
4. Lower Division Clerk	.. 1 post
5. Helper	.. 1 post
6. Research Assistand for head office	.. 1 post.

Sector: URBAN DEVELOPMENT

Scheme No.8.

Implementing Dept.: TOWN AND COUNTRY PLANNING.

1.Name of Scheme:Environmental Improvements in Slums

2.Objective of the scheme: The scope of the scheme is to identify the slum areas which are the eye-sores of the Pondicherry Town and to take preventive measures to check further deterioration of the environment by providing pucca roads, by construction of side drains and toilet blocks, extension of water supply etc, wherever found necessary. The objective of the scheme in the Sixth Five Year Plan is to cover the slum areas in and around the Pondicherry Town in a phased manner. The benefits are thereby expected to be extended to 36,000 people, majority being members of Scheduled Caste Community. The Scheme will be extended to Karaikal during plan period.

3. Break-up of outlay/expenditure: (Rs. in lakhs)

	<u>Total</u>	<u>For SCs.</u>
1980-81(Actuals)	6.00	1.80
1981-82(Actuals)	9.22	4.00
1982-83(Approved)	8.00	4.00
1982-83(Revised)	12.50	6.25
1983-84(Proposed)	12.00	6.00

4.Physical Target/Achievements.

	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
1980-81 (Achievement) : Improvement of 80 acres of slum areas in Pondicherry serving a population of 6000 including spill over works.	24	1800 persons
1981-82 (Achievement) : Improvement to 90 acres of slum areas serving a population of 6000 slum dwellers.	40	3000 persons
1982-83 (Target) : Improvement to 110 acres of slum areas in Pondicherry serving a population of 11,000 persons and implementation of the scheme in Karaikal including spill over works.	50	6000 persons.

1982-83 (Likely achievement)	:Improvement of 150 acres of slum areas in Pondicherry serving a population of 16,000 persons and implementation of the scheme in Karaikal including spill over works.	70 acres and 6000 persons.
1983-84 (Target)	:Improvement to 110 acres of slum areas in Pondicherry serving a population of 11,000 persons and implementation of the scheme in Karaikal including spill over works. Extension of scheme to Mahe region.	50 acres and 6000 persons.

5. Details of expenditure for 1982-83(Revised)

	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
I.Non-Recurring:		
Improvement of slum areas.	12.50	6.25
II.Recurring:	nil	nil

6. Details of expenditure for 1983-84 (Proposed)

	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
I.Non-Recurring:		
Improvement of Slum areas.	12.00	6.00
II.Recurring.	nil	nil

7. Remarks : Continuing Scheme.

Sector: URBAN DEVELOPMENT.

Scheme No.9.

Implementing Dept: TOWN & COUNTRY
PLANNING.

1. Name of Scheme: Integrated Urban Development Project.

2. Objective of the Scheme: The main objective of the scheme is to undertake the Integrated Development of Pondicherry urban area within the framework of the Comprehensive Development Plan for Pondicherry and the projects include (a) Urban sewerage scheme for peripheral areas (b) Housing (c) Urban renewal and other public utilities and amenities.

3. Break-up of outlay/expenditure* (Rs. in lakhs)

	Total	For SCs.
1980-81 (Actuals)	3.00	0.48
1981-82 (Actuals)	11.73	1.15
1982-83 (Approved)	16.00	6.18
1982-83 (Revised)	11.50	2.87
1983-84 (Proposed)	13.50	3.37

4. Physical Target/Achievements:

1980-81 (Achievement) : Preparation and approval of the project and construction of shopping centre at Lawspet.

1981-82 (Achievement) : Investigation for Muthialpet area completed and preparation of cost estimates for 2 out of the 9 blocks in Muthialpet completed and approved.

1982-83 (Target) : Continuation of the formulation of sewerage and drainage scheme. Preparation of Estimate for the remaining seven blocks for Muthialpet - Execution for the two blocks in Muthialpet will be taken up.

1982-83 (Likely Achievement) : Preparation of estimates for the Muthialpet will be completed - Execution for the two blocks will be completed.

1983-84 (Proposed) : Continuation of sewerage and drainage scheme for other sub-urban areas.

5. Details of expenditure for 1982-83 (Revised). (Rs. in lakhs)

I. Non-Recurring:

Machinery & equipments.	0.10.
Execution of sewerage scheme.	9.73.

II. Recurring:

Salaries and Office expenses.	1.67.
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Total	<u>11.50</u>
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6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:

Execution of Sewerage Scheme	10.00
Machinery & equipments	1.70

II. Recurring:

Salaries	1.50
Office expenses	0.30

Total	<u>13.50</u>
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7. Remarks: Continuing Scheme.

Sector: URBAN DEVELOPMENT

Scheme No.10
Implementing Dept.:TOWN AND
COUNTRY PLANNING.

1. Name of Scheme: Capital Development Project.

2. Objective of the Scheme.

: The main objective of the scheme is to re-juvenate the image and Environment of Pondicherry Town, fitting for a Capital of Union territory by revitalising its urban infrastructure and regional amenities through implementation of selected schemes as per the proposals under Comprehensive Development Plan for Pondicherry. The important work proposed to be taken under the scheme are:(a)Sea-beach development(b)Re-development of town centre-Grand Canal Project(c)Regional Bus Stand at Orleanpet(d)Implements to prestigious roads in town (e)Regional Park and Stadium(f) Provision of basic urban amenities to the Capital City and its immediate sub-urbs(g)Construction of Office Complex, Secretariat Complex and Kuralagam etc., and(h)Horticulture operation in urban areas.

3. Break-up of outlay/Expenditure: (Rs.in lakhs)

1980-81 (Actuals)	8.00
1981-82 (Actuals)	12.96
1982-83 (Approved)	15.50
1982-83(Revised)	15.50
1983-84 (Proposed)	15.00

4. Physical Target/Achievement:

- 1980-81(Achievement) :
- 1)Improvement to sea-beach central park. Horticultural operation in Pondicherry urban areas.
 - 2)Improvement to prestigious roads in town.
 - 3)Development of urban amenities like parks link roads etc.,
 - 4)Continuing work of Secretariat Complex.-Acquisition of land.
 - 5)Construction of Bus-Stand at Orleanpet.
 - 6)Grand Canal Scheme -Town Centre Development.
 - 7)Development plan for White Town.

1981-82
(Achievement)

- : 1)Improvement to Sea-beach, Central park etc.,
- 2)Horticultural operation in Pondicherry urban area.
- 3)Improvements to prestigious roads in town.
- 4)Development of urban amenities like parks, link roads etc.,
- 5)Continuing work of Secretariat Complex.

1982-83(Target)

- : 1)Improvements to Sea-beach, Central park etc.,
- 2)Horticultural operation in Pondicherry urban area
- 3)Improvements to prestigious roads in Town.
- 4)Development of urban amenities like parks, link roads etc.,
- 5)Continuing work of Office Complex-Secretariat complex.
- 6)Construction of Bus Stand at Orleanpet.
- 7)Implementation of Grand Canal Scheme- Town Centre development.

1982-83(Likely
Achievement)

- : 1)Improvement to Sea-beach, Central park etc.,
- 2)Horticultural operation in Pondicherry urban area.
- 3)Improvements to prestigious roads in Town.
- 4)Development of urban amenities like parks, link roads etc.,
- 5)Continuing work of Office Complex-Secretariat Complex.
- 6)Construction of Bus Stand at Orleanpet.
- 7)Implementation of Grand Canal Scheme - Town Centre Development.
- 8)Construction of Kurulagam (Token Provision).

- 1983-84
(Target) :
- 1) Improvements to Sea-beach, Central park etc.,
 - 2) Horticultural operation in Pondicherry urban area.
 - 3) Improvements to prestigious roads in town.
 - 4) Development of urban amenities like parks, link roads etc.,
 - 5) Construction of Bus Stand at Orleanpet.
 - 6) Implementation of Grand Canal Scheme- Town Centre development.
 - 7) Construction of Office Complexes- Kurulagam-New Work.

5. Details of expenditure for 1982-83 (Revised)
(Rs. in lakhs)

I. Non-Recurring:

- | | |
|--|------|
| i) Improvement to Sea-beach, Central park, horticultural operation in Pondicherry urban area, prestigious roads in Town, development of urban amenities like parks, link roads etc., | 8.45 |
| ii) Construction of Office Complex- Secretariat Complex (Continuing work)- KURULAGAM (New work-Token provision Rs.10,000), construction of Bus stand at Orleanpet, Grand Canal Scheme - Town Centre Development. | 7.05 |

II. Recurring:

nil

Total

15.50

6. Details of expenditure 1983-84 (Proposed)

I. Non-Recurring:

- | | |
|--|------|
| i) Improvement to Sea-beach, Central park, Horticultural operation in Pondicherry urban area, prestigious roads in town, development of urban amenities like parks, link roads etc., | 6.00 |
| ii) Construction of Bus Stand at Orleanpet
Implementation of Grand Canal Scheme- Town Centre Development;
Construction of Office Complex- Kurulagam (New Work) | 9.00 |

II. Recurring:

nil

Total

15.00

7. Remarks: Continuing Scheme.

OUTLAY AT A GLANCE

Sector: INFORMATION & PUBLICITY)	Total No. of Scheme :10		
Sixth Plan Approved outlay	1980-85	Rs. 22.60	lakhs
Actual Expenditure	1980-81	Rs. 5.38	"
Actual Expenditure	1981-82	Rs. 5.33	"
Approved outlay	1982-83	Rs. 5.50	"
Revised outlay	1982-83	Rs. 7.30	"
Proposed outlay	1983-84	Rs. 11.70	"
			(Rs. in lakhs)

Sl. No.	Name and Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	Strengthening of Directorate	0.15	0.10	0.80
2.	Field Publicity	0.60	0.70	2.20
3.	Songs and Dramas	0.20	0.20	0.35
4.	Exhibition and Visual Publicity	0.96	0.50	1.20
5.	Press Advertisement	0.25	1.50	1.30
6.	State Information Centre, Pondicherry.	0.74	0.80	1.00
7.	State Information Centre, Karaikal.	0.45	0.49	0.75
8.	Publication	0.65	1.51	1.50
9.	Radio Rural Forums	0.20	0.30	0.50
10.	Community Listening Sets	1.30	1.20	2.10
	Total	5.50	7.30	11.70

Sector: INFORMATION & PUBLICITY

Scheme No.1

Implementing Department: INFORMATION,
PUBLICITY &
TOURISM

1. Name of scheme : Strengthening of Directorate
2. Objective of the Scheme: Consequent on the expansion of the publicity and public relations activities of the Directorate and introduction of new schemes besides the committed programmes under non plan side, the strengthening of the Information and Publicity wing becomes necessary by appointing additional staff for the proper implementation of schemes. This scheme also provides for imparting professional training of the staff.

A Secretariat wing will be set up for the Information, Publicity and Tourism departments to have more effective control.

3. Break-up of outlay/Expenditure	(Rs.lakhs)
1980-81 (Actual)	1.10
1981-82 (Actual)	--
1982-83 (Approved)	0.15
1982-83 (Revised)	0.10
1983-84 (Proposed)	0.80

4. Physical Targets/Achievements:

1980-81 (Achievements)
One Metal Body four door Wagonette Jeep has been purchased.

1981-82 (Achievements) -

1982-83 (Target)

1. One Director and one Stenographer will be appointed
2. Furniture will be procured

1982-83 (Likely Achievement)

One post of Director and one post of Senior Stenographer will be created.

1983-84 (Target)

1. Appointed staff will continue
2. One post of Jt. Director, one Jr. Steno, one Jr. Accounts Officer, one Assistant, one L.D.C. and 2 peons will be appointed.

5. Details of Expenditure for 1982-83 (Revised)

I. Non Recurring	:	NIL
II. Recurring	:	Salaries 0.10
Total (I & II)		----- 0.10 -----

6. Details of Expenditure
for 1983-84 (Proposed)

<u>I. Non-Recurring</u>	<u>Item</u>	(Ps.lakhs)
	Furniture	0.15
<u>II. Recurring</u>		
	Salaries	0.65
	Total (I & II)	0.80

7. Remarks : Continuing Scheme.

Sector: INFORMATION AND PUBLICITY

Scheme No.2

Implementing Department X Information,
X Publicity &
X Tourism

1. Name of Scheme : Field Publicity

2. Objective of the Scheme:

To educate the masses in rural area through film shows about their role and involvement in developmental activities.

Lending of films to other film units attached to various departments.

To give wide publicity to the broad aims of the Plan Programme, peoples participation theme of family Welfare evils of drinkings ill effects of untouchability and communal harmony and National Unity and Solidarity etc.

To warn the people of weather forecasts, cyclone and give publicity in villages on recruitment to Indian Army, Navy and Air Force Census Operations and revision of electoral rolls etc.

To distribute publications, Cine slides, posters, calendars and other publicity materials received from the Govt. of India to rural voluntary and Govt. organisations.

To provide public address system for all Govt. functions.

3. Breakup of outlay/Expenditure: (Rs.lakhs)

1980-81	(Actual)	-	0.50
1981-82	(Actual)	-	0.42
1982-83	(Approved)	-	0.60
1982-83	(Revised)	-	0.70
1983-84	(Proposed)	-	2.20

4. Physical Targets/Achievements:

1980-81 (Achievements)

Monthly subscription charges for the Teleprinter News Service (PTI) was paid for the full year.

One 16 MM Tamil film 'Neerkumuzhi' was purchased

One Store-Keeper was appointed.

1981-82 (Achievements)

Monthly subscription charges for the PTI Teleprinter News Service was paid.

Salary for the appointed Store-Keeper was paid

Rent for the building occupied by the office was paid.

1982-83 (Target)

1. Salary will be paid for the appointed Store-keeper
2. One 16 MM film will be purchased
3. Subscription charges for PTI will be paid
4. Rent for the building will be paid.

1982-83 (Likely Achievement)

1. Salary will be paid for the appointed Store-keeper
2. One 35 MM film will be purchased.
3. Rent for the building will be paid.
4. Subscription charges for the P.T.I. will be paid
5. One additional PTI will be installed for Information Minister.

1983-84 (Target)

1. Salary will be paid for the appointed Store-keeper
2. One 35 MM film will be purchased for Pondicherry and 16 MM film will be purchased for Karaikal region.
3. One 16 MM Projector will be purchased for Karaikal region.
4. One Van will be purchased for Karaikal region
5. One Projector Operator, one Attender and one Driver will be appointed.
6. Subscription charges for PTI will be paid.
7. Rent for the building will be paid
8. Furniture will be procured.

5. Details of Expenditure for 1982-83 (Revised)

<u>I. Non Recurring</u>	(Rs.lakhs)
Purchase of film	0.15
<u>II. Recurring</u>	
1. Salary	0.13
2. PTI subscription	0.24
3. Rent	0.12
4. New PTI Subscription	0.06
Total (I & II)	0.70

6. Details of Expenditure for 1983-84 (Proposed)

<u>I. Non-Recurring</u>	(Rs.lakhs)
1. Purchase of two films	0.24
2. Purchase of Van	1.00
3. Purchase of Projector	0.10
4. Furniture	0.02
<u>II. Recurring</u>	
1. Salaries	0.24
2. Rent	0.12
3. PTI subscription charges	0.48
Total (I & II)	2.20

7. Remarks : Continuing Scheme

Sector: INFORMATION & PUBLICITY Scheme No.3
Implementing X Information
Department X Publicity &
X Tourism.

1. Name of scheme : Songs and Drama

2. Objective of the Scheme:

The Scheme is so fabricated to catch the imagination of rural illiterate masses to convey them the messages of social economical and cultural developments through folk arts and dramas. The song and drama programmes arranged under the scheme are expected to fulfil these needs of the rural people to a great extent.

To create awareness among the people about various national programme of socio-economic progress, national unity democratic ideals etc.

To enlighten the rural masses on the achievements made under Five Year Plan, family welfare, prohibition, communal harmony and removal of untouchability etc.

To identify and exploit traditional media and train local talents for greater utilisation in publicity efforts.

3. Break-up of outlay/Expenditure	Total (Rs. lakhs)	For SCs
1980-81 (Actual)	0.12	0.05
1981-82 (Actual)	0.20	0.05
1982-83 (Approved)	0.20	0.05
1982-83 (Revised)	0.20	0.05
1983-84 (Proposed)	0.35	0.05

4. Physical Targets/Achievements:

1980-81 (Achievements)

28 Drama/Music programmes were organised in the rural areas of Pondicherry Region.

10 Drama/Music programmes were organised in rural areas of Karaikal Region.

1981-82 (Achievements)

45 Drama/Music programme were organised in the rural areas of Pondicherry region.

30 Drama/Music programmes were organised in the rural areas of Karaikal region.

1982-83 (Target)

80 Drama/Music programmes will be organised.

1982-83 (Likely Achievement)

80 Drama/Music programmes will be organised

1983-84 (Target)

90 Drama/Music programmes will be organised.

5. Details of Expenditure for 1982-83 (Revised):

I. Non Recurring : NIL (Rs.lakhs)

II. Recurring

Conduct of Dramas	0.20	0.05
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Total (I & II)	0.20	0.05
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6. Details of Expenditure for 1983-84 (Proposed)

I. <u>Non Recurring</u> :	NIL	<u>Total</u>	<u>For SCs</u>
		(Rs.lakhs)	

II. Recurring

Conduct of Drama programmes	0.35	0.05
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Total (I & II)	0.35	0.05
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7. Remarks : Continuing scheme

1983-84 (Target)

Salary for the appointed staff will be paid
Plan Exhibition will be conducted.
Pipes and Clamps will be procured.
One Electrician, one LDC and one Peon will be appointed.

5. Details of Expenditure for 1982-83 (Revised)

<u>I. Non Recurring</u>	(Rs.lakhs)
Plan Exhibition	0.25
<u>II. Recurring</u>	
Salaries	0.23
Maintenance of Mobile Van	0.02
Total (I & II)	0.50

6. Details of Expenditure for 1983-84 (Proposed)

<u>I. Non Recurring</u>	(Rs.lakhs)
Plan Exhibition	0.55
Purchase of Pipes & Clamps	0.20
<u>II. Recurring</u>	
Salaries	0.45
Total (I & II)	1.20

7. Remarks : Continuing scheme

Sector: INFORMATION & PUBLICITY

Scheme No.5

Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of scheme : Press Advertisement

2. Objective of the scheme:

To publicise the developmental activities and the National Policies of the Government by releasing display advertisements in local newspapers and leading dailies/journals.

To encourage small news papers

To sponsor special supplements of prominent newspapers on specific occasions.

3. Break-up of outlay/Expenditure (Rs.lakhs)

1980-81	(Actual)	0.10
1981-82	(Actual)	0.72
1982-83	(Approved)	0.25
1983-83	(Revised)	1.50
1983-84	(Proposed)	1.30

4. Physical Targets/Achievements:

1980-81 (Achievements)

Advertisements were released on various Govt.functions and on Tourist attractions.

1981-82 (Achievements)

Advertisements on Plan progress and on achievements of this union Territory as well as Tourist attraction of Pondicherry were released in leading dailies/magazines. Advertisements were also released on the occasion of various Govt.functions.

1982-83 (Target)

One Press Information Officer will be appointed. Advertisements will be released on various dailies/magazines on the occasion of various Govt.functions and on the achievements of the Govt.activities.

1982-83 (Likely achievement)

One Press Information Officer will be appointed. Advertisement will be released on various dailies/magazines on the occasion of various Govt.functions and on the achievements of the Govt.activities.

1983-84 (Target).

Salary for the appointed staff will be paid.

One LDC and one Peon will be appointed

One Typewriter will be purchased.

Advertisements will be released on various Govt. functions, achievements of the Govt. and on various National policies.

5. Details of Expenditure for 1982-83 (Revised):

I. <u>Non Recurring</u> :	NIL	(Rs.lakhs)
II. <u>Recurring</u>		
1) Salaries	0.12	
ii) Release of Advertisements	1.38	

Total (I & II)	1.50	

6. Details of Expenditure for 1983-84 (proposed)

I. <u>Non-Recurring</u> :	NIL	(Rs.lakhs)
II. <u>Recurring</u> :		
i) Salaries	0.30	
ii) Advertisements	1.00	

Total (I & II)	1.30	

7. Remarks : Continuing scheme

Sector: INFORMATION & PUBLICITY

Scheme No.6

Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of scheme : State Information Centre, Pondicherry.

2. Objective of the scheme:

To promote better understanding and appreciation of the Five Year Plans, their objectives and achievements amongst urban population.

To disseminate all Plan and Non Plan activities of the Govt. of Pondicherry through dailies, magazines, publications, photographs etc.

To furnish data regarding plan and other activities of the Government of Pondicherry as and when required

3. Break-up of outlay/expenditure: (Rs.lakhs)

1980-81	(Actual)	-	0.35
1981-82	(Actual)	-	0.71
1982-83	(Approved)	-	0.74
1982-83	(Revised)	-	0.80
1983-84	(Proposed)	-	1.00

4. Physical Targets/Achievements:

1980-81 (Achievements)

Books and Periodicals purchased.

Subscription charges for various dailies and magazines paid

Rent for the building paid.

1981-82 (Achievements)

Books for the Reference Library were purchased.

Subscription to dailies and magazines were paid.

Rent for the building paid.

1982-83 (Target)

Books will be purchased

Subscription to periodicals will be made

Rent for the building will be made.

1982-83 (Likely Achievement)

Books will be purchased.

Subscription to periodicals will be made.

Rent for the building will be made.

1983-84 (Target)

Books will be purchased for the Reference Library. Subscription to Books & Periodicals will be made. One Librarian and One Binder will be appointed. Rent for the building will be paid.

5. Details of Expenditure for 1982-83 (Revised):

I. Non-Recurring : Nil (Rs.lakhs)

II. Recurring:

i) Books & Periodicals	0.36
ii) Press cuttings	0.32
iii) Rent	0.12

Total (I & II) 0.80

6. Details of Expenditure for 1983-84 (Proposed):

I. Non-Recurring : NIL (Rs.lakhs)

II. Recurring :

i) Salaries	0.07
ii) Rent	0.12
iii) Subscription to periodicals	0.28
iv) Purchase of Books	0.15
v) Presscuttings	0.38

Total (I & II) 1.00

7. Remarks : Continuing scheme

Sector: INFORMATION & PUBLICITY

Scheme No.7

Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of scheme : State Information Centre, Karaikal.

2. Objective of the Scheme:

To promote better understanding and appreciation of the Five Year Plans, their objectives and achievements amongst urban population in Karaikal region.

To function as the Regional Publicity Unit in Karaikal and look after all Publicity activities of the Govt. in respect of Karaikal region.

To disseminate all plan and non plan activities of the Government of Pondicherry through dailies, magazines, Publications, photographs etc.

To furnish data regarding plan and other activities of the Government of Pondicherry as and when required in person over phone or by post.

Provide reference assistance to other departments of this Administration and

To provide Press and photograph coverage of the Government functions at Karaikal.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81 (Actual)	0.25
1981-82 (Actual)	0.41
1982-83 (Approved)	0.45
1982-83 (Revised)	0.49
1983-84 (Proposed)	0.75

4. Physical Targets/Achievements:

1980-81 (Achievements)

Books and periodicals purchased.
Subscription charges for various dailies/magazines were paid.
Rent for the building paid.

1981-82 (Achievements)

Books and periodicals purchased.
Subscription charges for various dailies/magazines were paid.
Rent for the building paid.

1982-83 (Target)

One Regional Publicity Officer and One Librarian will be appointed.
One LDC and One Peon post will be created.
Rent for the building will be paid.
Subscription to Periodicals will be made and Books will be purchased.

1982-83 (Likely Achievement)

One Regional Publicity Officer and one Librarian will be appointed.
One LDC and one Peon post will be created.
Rent for the building will be paid.
Subscription to Periodicals will be made and Books will be purchased.
One Swega will be purchased.
One Telephone will be provided.

1983-84 (Target)

Salary for the appointed staff will be paid
Subscription to periodicals will be made
Books will be purchased.
Furniture will be procured.

5. Details of Expenditure for 1982-83 (Revised) :

<u>I. Non-Recurring</u>	(Rs.lakhs)
i) Telephone	0.04
ii) Purchase of Swega	0.05
<u>II. Recurring</u>	
i) Salaries	0.20
ii) Rent	0.10
iii) Books & Periodicals	0.10
Total (I & II)	0.49

6. Details of Expenditure for 1983-84 (Proposed)

<u>I. Non-Recurring</u> :	NIL	(Rs.lakhs)
<u>II. Recurring:</u>		
i) Salaries		0.48
ii) Maintenance of Swega		0.02
iii) Telephone		0.05
iv) Books & Periodicals		0.10
v) Rent		0.10
Total (I & II)		0.75

7. Remarks: Continuing scheme

Sector: INFORMATION & PUBLICITY

Scheme No.8

Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of Scheme : Publications

2. Objective of the Scheme :

To maintain the continuous dialogue with the Press and the people written materials about Govt. news and information on developmental activities are prepared for distribution to the news papers, supply of factual information to Correspondents and reporting back to Govt. Public reactions of Policies and Programmes.

To bring out monthly publication both in English and Tamil enlightening the developmental activities and achievements of the Government from time to time.

To bring out pamphlets, booklets, folders, pictorial albums and such other printed publicity literatures on various facts of economic development of the territory.

To bring out annual Administration Report, Govt. calendars and diaries every year.

To arrange photo coverage of events and functions including visits of dignitaries.

3. Break-up of outlay/Expenditure: (Rs.lakhs)

1980-81	(Actual)	1.56
1981-82	(Actual)	1.21
1982-83	(Approved)	0.65
1982-83	(Revised)	1.51
1983-84	(Proposed)	1.50

4. Physical Targets/Achievements:

1980-81 (Achievements)

One Standard Van was purchased.
Govt. Calendar & Diary was brought out.
Monthly News bulletin published.

1981-82 (Achievements)

Govt. Calendar and Diary 1982 was brought out
Monthly bulletin was published regularly.

1982-83 (Target)

Govt. Calendar and Diary 1983 will be brought out.
Monthly Bulletin will be published.

1982-83 (Likely Achievement)

Govt. Calendar and Diary 1983 will be brought out.
Monthly Bulletin will be published.

1983-84 (Target)

Govt. Calendar and Diary 1983 will be brought out
Monthly Bulletin will be published.

5. Details of Expenditure
for 1982-83 (Revised) :

I. Non-Recurring: NIL (Rs.lakhs)

II. Recurring:

Govt. Calendar & Diary 1.51

Total (I & II) 1.51

6. Details of Expenditure
for 1983-84 (Proposed)

I. Non-Recurring : NIL (Rs.lakhs)

II. Recurring:

Govt. Calendar and Diary 1.50

Total (I & II) 1.50

7. Remarks : Continuing scheme

Sector: INFORMATION & PUBLICITY

Scheme No.9

Implementing : Information,
Department : Publicity &
: Tourism.

1. Name of scheme : Radio Rural Forums

2. Objective of the scheme:

To organise listening-cum-discussion groups of progressive Farmers in rural areas and enlighten them on techniques to raise output and to provide farmers useful hints regarding day to day work in the fields and educate them on modern methods of Agriculture and allied services through AIR Broadcast.

To guide and co-ordinate their activities of the Radio Rural Forums.

To set up small libraries in the Forum Centres and to provide incentives for effective functions of farmers by giving prizes to the best farmers at regional level.

To transmit the questions received from the consumers of the Radio Rural Forums to the concerned departments seeking information and to offer Liaison service between the AIR and Radio Rural Forums and the State Government Departments.

To arrange a spot recordings for forum broadcast programme of A.I.R.

3. Break-up of outlay/Expenditure:	<u>Total</u> (Rs.lakhs)	<u>For SCs..</u>
1980-81 (Actual) -	0.20	0.05
1981-82 (Actual) -	0.29	0.05
1982-83 (Approved) -	0.20	0.05
1982-83 (Revised) -	0.30	0.05
1983-84 (Proposed) -	0.50	0.05

4. Physical Targets/Achievements:

1980-81 (Achievements)

Books were purchased for the 84 Radio Rural Forums
Prizes were distributed to 3 best forums.
Contingencies to Convenors paid.

1981-82 (Achievements)

Books were purchased for the 80 Radio Rural Forums.
Contingencies to Convenors paid.
Prizes were distributed to the best forums.

1982-83 (Target)

Books will be purchased for the Radio Rural Forums.
Contingencies to Convenors will be paid.

1982-83 (Likely Achievement)

Books will be purchased for the Radio Rural Forums.
Contingencies to Convenors will be paid.

1983-84 (Target)

Books will be purchased for the Radio Rural Forums.
Contingencies to Convenors will be paid.

5. Details of Expenditure
for 1982-83 (Revised):

<u>I. Non Recurring</u>	<u>NIL</u>	<u>Total</u>	<u>For SCs</u>
		(Rs.lakhs)	
<u>II. Recurring:</u>			
1. Contingencies to Convenors	0.15	-	-
2. Purchase of Books	0.15	0.15	0.05
		-----	-----
Total (I & II)		0.30	0.05
		-----	-----

6. Details of Expenditure
for 1983-84 (proposed)

<u>I. Non-Recurring</u>	<u>Total</u>	<u>For SCs.</u>
	(Rs.lakhs)	
<u>II. Recurring:</u>		
1. Contingencies to Convenors	0.15	-
2. Purchase of books	0.35	0.05

Total (I & II)	0.50	0.05

7. Remarks : Continuing scheme

Sector: INFORMATION & PUBLICITY

Scheme No.10.

Implementing : Information
Department : Publicity &
: Tourism.

1. Name of Scheme : Community Listening Sets

2. Objective of the Scheme:

To supply Community Listening Sets to the Village under 50 percent subsidiary scheme.

To enable the rural to listen to the Radio programme covering the developmental activities of the Government

To supply more sets free of cost to the weaker sections of the Community, especially in villages where scheduled castes and Scheduled tribes are likely populated to fulfil the basic felt needs of the Rural people.

To set up Community Listening Centre building.

3. Break-up of outlay/Expenditure: Total For SCs.
(Rs.lakhs)

1980-81 (Actual)	0..50	0.50
1981-82 (Actual)	1..21	0.97
1982-83 (Approved)	1..30	1.30
1982-83 (Revised)	1..20	1.15
1983-84 (Proposed)	2..10	1.95

4. Physical Targets/Achievements:

1980-81 (Achievement)

Eight Radio Centres were constructed for which Community Listening Sets were supplied free of cost.

1981-82 (Achievements)

Six Radio Centres were constructed for which C.L.sets were supplied free of cost.

1982-83 (Target)

One Planning-cum-Survey Officer will be appointed
Radio Centres will be constructed.
Spare parts for C.L.sets will be purchased.

1982-83 (Likely Achievement)

One Planning-cum-Survey Officer will be appointed.
Radio Centres will be constructed.
Spare parts for C.L.sets will be purchased.

1983-84 (Target)

Six Radio Centres in Pondicherry and 3 Radio Centres at Karaikal will be constructed.

Salary for the appointed staff will be paid.

Spare parts for C.L. sets will be purchased.

5. Details of Expenditure for 1982-83 (Revised)

<u>I. Non Recurring</u>	<u>Item</u>	<u>Total</u>	(Rs.lakhs)	<u>For SCs</u>
	Building	1.05		1.05
<u>II. Recurring:</u>				
	Salaries	0.05		-
	Spare parts to C.L.sets	0.10		0.10

Total (I & II)		1.20		1.15

6. Details of Expenditure for 1983-84 (Proposed)

<u>I. Non-Recurring</u>	<u>Item</u>	<u>Total</u>	(Rs.lakhs)	<u>For SCs.</u>
	Building	1.80		1.80
<u>II. Recurring:</u>				
	Salaries	0.15		-
	Spare parts	0.15		0.15

Total (I & II)		2.10		1.95

7. Remarks : Continuing scheme.

OUTLAY AT A GLANCE

SECTOR: LABOUR AND LABOUR WELFARE Total No. of Schemes : 11

Sixth Plan Approved Outlay 1980-85: 56-00 lakhs
 Actual Expenditure 1980-81: 9-48 lakhs
 Actual Expenditure 1981-82: 15-76 lakhs
 Approved outlay 1982-83: 17-80 lakhs
 Revised Outlay 1982-83: 20-35 lakhs
 Proposed Outlay 1983-84: 26-00 lakhs

(Rs. in lakhs)

Sl. No.	Name of Scheme	1982-83			1983-84		
		Approved outlay	Revised outlay	Proposed outlay	Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Setting up of Separate Directorate of Employment and Training.	0-25	0-25	0-25			
2.	Strengthening of Industrial Relations Machinery	0-60	0-65	0-90			
3.	Industrial Hygiene and Occupational Health Unit	1-25	1-50	2-00			
4.	Setting up of Agricultural Labour Cell and organisation of Rural workers	0-50	0-77	1-30			
5.	Setting up of Enforcement Cell of various Labour Laws and Acts	0-40	0-40	0-45			
6.	Rural Labour Welfare Centres	0-50	0-76	0-90			
7.	Expansion of ITI., Karaikal	6-50	6-40	8-00			
8.	Expansion of I.T.I., Pondicherry.	5-50	7-00	8-00			
9.	Apprenticeship Training Scheme	1-50	1-64	2-50			
10.	Setting up of a special cell for the welfare of SC/ST/Ex-servicemen/Physically handicapped	0-25	0-33	1-00			
11.	Setting up of a Sub-Employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahe and Yanam.	0-55	0-65	0-80			
Total		17-80	20-35	26-00			

Sector: LABOUR AND LABOUR WELFARE.

Scheme No.1

Implementing
Department: LABOUR

1. Name of Scheme: Setting up of separate Directorate of Employment and Training.

2. Objective of the Scheme:

As activities under Employment and Training side have increased due to implementation of the Apprenticeship Training Scheme, Expansion of Industrial Training Institutes, Pondicherry and Karaikal, it is felt necessary to have a separate Directorate of Employment and Training. In addition to these schemes, Employment Information Assistant Bureaus have been set up at Mahe and Yanam besides a Sub-Employment Exchange at Karaikal. A special cell exclusively for the welfare of Sch. Caste and Sch. Tribe/Ex-servicemen/Physically Handicapped is also set up in the Employment Exchange. One post of Asst. Director of Employment and Training created under this scheme during 1980-81 for attending these duties will be maintained in the subsequent years also.

3. Break-up of outlay/expenditure (Rs. in lakhs)

1980-81 (Actual)	0-087
1981-82 (Actual)	0-199
1982-83 (Approved)	0-250
1982-83 (Revised)	0-250
1983-84 (Proposed)	0-250

4. Physical Targets/Achievements

1980-81 (Achievement)	The post of one Asst.
1981-82 (Achievement)	Director of Employ-
1982-83 (Target)	ment and Training crea-
1982-83 (Likely achievement)	ted during 1980-81 will
1983-84 (Target)	be maintained.

5. Details of Expenditure for 1982-83 (Revised)

I. Non Recurring	NIL
II. Recurring	
Salaries, Travel expenses	0-24 lakhs
Office contingencies	<u>0-01 lakhs</u>
Total (I & II)	0-25 lakhs

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring	NIL
II. Recurring	
Salaries, Travel expenses	0-24 lakhs
Office contingencies, phone	
Asst. Director of	
Employment & Training	<u>0-01 lakhs</u>
Total (I & II)	0-25 lakhs

7. Remarks:
Continuing Scheme: The post of one Asst. Director of Employment & Training created during 1980-81 will be maintained.

Sector: LABOUR AND LABOUR WELFARE.

Scheme No.2

Implementing Department : LABOUR

1. Name of the Scheme: Strengthening of Industrial Relations Machinery

2. Objective of the Scheme:

To strengthen the relationship between the workers and employers by safeguarding the physical, mental and economic interest of the employees by way of implementing various labour laws, which will lead to Industrial progress at Karaikal region.

3. Break up of outlay/Expenditure: (Rs. in Lakhs)

1980-81 (Actual)	0-450
1981-82 (Actual)	0-617
1982-83 (Approved)	0-600
1982-83 (Revised)	0-650
1983-84 (Proposed)	0-900

4. Physical Target/Achievements

1980-81 (Achievement)	∅ The posts of one Labour Officer and Asst. Ins -
1981-82 (Achievement)	∅ pector of Labour, one
1982-83 (Target)	∅ Junior Grade Steno. and
1982-83 (Likely achievement)	∅ one L.D.C. will be
1983-84 (Target)	∅ maintained.

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring (i) Machinery & equipment	NIL
II. Recurring (i) Salaries	0-38
Travel expenses	0-01
(ii) Stipend, rent, etc.	0-15
(iii) Office contingencies	0-11
Total (I & II)	<u>0-65</u>

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring:	
(i) Machinery & Equipment	
One Motor Cycle	0-17
II. Recurring	
(i) Salaries, Travel expenses	0-54
(ii) Office contingencies	0-04
(iii) Rent and stipend	0-15
Total (I & II)	<u>0-90</u>

7. Remarks: " Continuing Scheme "

Sector: LABOUR AND LABOUR WELFARE

Scheme: 3

Implementing Department: $\text{\textcircled{L}}$ LABOUR $\text{\textcircled{L}}$

1. Name of the Scheme: Industrial Hygiene and Occupational Health Unit.

2. Objective of the Scheme:

The industrial Hygiene and Occupational Health Unit in the Inspectorate of Factories is expanded to maintain a thorough check on the occupational diseases, affecting factory workers. At present there is no agency to undertake periodic and continuous study and research and timely, prophylactic action to protect the health and safety of workers from occupational diseases. As a result temporary and permanent disablement and in many cases fatalities occur. Hence the expansion of present Industrial Hygiene and Occupational Health Unit functioning with a small laboratory and minimum Technical staff into a Unit with a fully equipped laboratory with specialists in Industrial Safety and Health would do much to protect the lives and health of Industrial workers.

3. Break up of outlay/Expenditure: (Rs. in lakhs)

1980-81 (Actual)	1-20
1981-82 (Actual)	1-39
1982-83 (Approved)	1-25
1982-83 (Revised)	1-50
1983-84 (Proposed)	2-00

4. Physical targets/Achievements:

1980-81 (Achievement)	377 workers
1981-82 (Achievement)	900 workers
1982-83 (Target)	1200 workers
1982-83 (Literally achievement)	1200 workers
1983-84 (Target)	2000 workers

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring	
(i) Machinery and equipment	0-30
ii. Recurring	
i) Salaries, Travel expenses	1-10
ii) Office contingencies	0-10
Total (I & II)	1-50

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring	
(i) Machinery and equipment	0-40
ii) Office expenses (furniture)	0-10
iii) Materials and supplies	0-20
II. Recurring	
i) Salaries, Travel Expenses	1-07
ii) Office contingencies	0-15
Total I & II)	2-00

7. Remarks: Continuing Scheme

In addition to the existing posts of one Deputy Chief Inspector of Factories, one Medical Inspector of Factories, one Asst. Inspector of Factories one Laboratory Asst. Grade-I, One I.D.C. one Laboratory Attendant and two Peons the following posts cleared by Workstudy Group will be created during 1982-83..

Jt. Chief Inspector of Factories	.. 1 post
Industrial Hygienist	.. 1 post
Attender	... 1 post

Further, the following new posts are also proposed to be created during 1983-84 ~~and the machineries detailed below are proposed to be purchased during 1983-84.~~

New posts:

Inspector of Factories (Accident and research)	.. 1 post
Industrial Toxicologist	.. 1 post
U.D.C.	.. 1 post
Peon	..1 post

Sector: LABOUR AND LABOUR WELFARE

Scheme No.4

Implementing
Department: LABOUR

1. Name of the Scheme : Setting up of Agricultural labour Cell and Organisation of rural workers.
2. Objective of the Scheme: The object of implementing this scheme is to implement Minimum Wages Act and Equal Remuneration Act to evolve social welfare measures for rural labourers.
3. Break up of Outlay/Expenditure

1980-81 (Actual)	0-650 lakhs
1981-82 (Actual)	0-629 lakhs
1982-83 (Approved)	0-500 lakhs
1982-83 (Revised)	0-770 lakhs
1983-84 (Proposed)	1-300 lakhs

4. Physical Targets/
Achievements

1980-81 (Achievement)	66 villages
1981-82 (Achievement)	66 villages
1982-83 (Target)	66 villages
1982-83 (Likely achievement)	66 villages
1983-84 (Target)	66 villages

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring	
(i) Machinery and equipment	NIL
(ii) Salaries, Travel expenses	0-770 lakhs
II. Recurring	
(i) Office contingencies	---
Total (I & II)	
	<u>0-770 lakhs</u>

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring	
(i) Motor Cycle 1 no.	0-200 Lakhs
(ii) Phone & Service stamps	0-090 lakhs
II. Recurring	
(i) Salaries, Travel expenses	1-010 lakhs
(ii) Office contingencies	---
Total (I & II)	
	1.300 lakhs

7. Remarks:

Continuing Scheme:

In addition to the continuing posts of one Labour Officer, Two Asst. Inspector of Labour, One Steno., one U.D.C. and two Peons, the following new posts are proposed to be created during 1983-84: Deputy Inspector of Labour (Rs.550-900) one, U.D.C.3, Driver-One, Attender-One, Peon-One, Cleaner-One and Watchman-One.

To Travel extensively in all the villages, to meet the Labourers/Land Lords for implementing the Minimum Wages Act, Equal Remuneration Act and to organise Rural Labourers a Motor Cycle is required absolutely.

Sector: LABOUR AND LABOUR WELFARE.

Scheme No.5

Implementing
Department: LABOUR

1. Name of the Scheme : Setting up of Enforcement cell of various Labour Laws and Acts.
2. Objective of the Scheme : The Scheme is being implemented from the year 1980-81 with the strength of one Asst. Employment Officer, one Lower Division Clerk, One Asst. Inspector of Labour and one Peon. Consequent on the increase of work load on inspection side in view of expansion of Motor Transport Workers Act, contract Labour Act, Bardi and Cigar Act etc. it has been proposed to strengthen the Enforcement Machinery of various Labour Laws and Acts.
3. Break up of outlay/Expenditure

1980-81 (Actual)	0.309 lakhs
1981-82 (Actual)	0.399 lakhs
1982-83 (Approved)	0.400 lakhs
1982-83 (Revised)	0.400 lakhs
1983-84 (Proposed)	0.450 lakhs
4. Physical Targets/Achievement:

1980-81 (Achievement)	1 The posts of one Asst.
1981-82 (achievement)	1 Employment Officer, one
1982-83 (Target)	1 Asst. Inspector of
1982-83 (Likely achievement)	1 Labour, one L.D.C. &
1983-84 (Target)	1 one Peon created during
	1980-81 will be main-
	tained.
5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring	Nil
II. Recurring	
Salaries, Travel Expenses	0.36 lakhs
Office contingencies	0.04 lakhs
Total (I & II)	0.40 lakhs
6. Details expenditure for 1983-84 (Proposed)

I. Non-Recurring	NIL
II. Recurring	
Salaries, Travel expenses	0.42 lakhs
Office contingencies	0.03 lakhs
Total (I & II)	0.45 lakhs
7. Remarks: Continuing Scheme: The posts of one Asst. Employment Officer one Asst. Inspector of Labour, one L.D.C. and one Peon created during 1980-81 will be maintained.

Sector: LABOUR AND LABOUR WELFARE.

Scheme No.6

Implementing Department: LABOUR

1. Name of the Scheme: Rural Labour Welfare Centres.
2. Objective of the Scheme: In addition to four Labour Welfare Centres functioning at Mudaliarpeth, Gandhinagar, Ariankuppam and Karaikal borne under Non-Plan budget, two more such centres have been set up at Nedungadu and Ariyur during 1981-82. Each centre is headed by one Woman Labour Welfare Officer supported by one Sewing Mistress, one Balasovika and one Peon.

3. Break-up of outlay/ expenditure

1980-81 (Actual)	0-233 lakhs
1981-82 (Actual)	0-375 lakhs
1982-83 (Approved)	0-500 lakhs
1982-83 (Revised)	0-760 lakhs
1983-84 (Proposed)	0-800 lakhs

4. Physical Target/Achievement

1980-81 (Achievement)	0 The posts of one Woman
1981-82 (Achievement)	0 Labour Welfare Officer,
1982-83 (Target)	0 one Sewing Mistress one
1982-83 (Likely Achievement)	0 Balasovika and one Peon
1983-84 (Target)	0 created for each centre
	will be maintained.

5. Details of expenditure 1982-83 (Revised)

I. Non-Recurring	NIL
II. Recurring	
(i) Salaries	0-62 lakhs
(ii) Travel Expenses	0-01 lakhs
(iii) Office contingencies	0-05 lakhs
(iv) Wages	0-04 lakhs
(v) Rent	0-04 lakhs

Total (I & II)	0-76 lakhs

6. Details of expenditure 1983-84 (Proposed)

I. Non-Recurring	
(i) Machinery & equipments	
Sewing machine (two)	0-02 lakhs
II. Recurring	
(i) Salaries, Travel Expenses	0-64 lakhs
(ii) Office contingencies	0-05 lakhs
(iii) Wages	0-04 lakhs
(iv) Rent	0-05 lakhs

Total (I & II)	0-80 lakhs

7. Remarks : Continuing Scheme.

Sector: LABOUR AND LABOUR WELFARE

Scheme : No.7

Implementing
Department: LABOUR

1. Name of the Scheme: Expansion of Industrial Training Institute, Karaikal.

2. Objective of the Scheme:

The Industrial Training Institute, Karaikal set up in August '68 during IV Five Year Plan has been offering intensive industrial training to the Youth to make them proficient enough to undertake engineering works independently in their selected fields of occupation. New trades of Mechanic (Radio and Television) and Mechanic (Refrigeration and Air -conditioning) have been introduced in the years 1981 and 1982 respectively.

3. Break up of outlay/ Expenditure:

1980-81 (Actual)	2-110 lakhs
1981-82 (Actual)	5-409 lakhs
1982-83 (Approved)	6-500 lakhs
1982-83 (Revised)	6-400 lakhs
1983-84 (Proposed)	8-000 lakhs

4. Physical targets/Achievements:

1980-81 (Achievements)	252 trainees
1981-82 (Achievements)	268 trainees
1982-83 (Target)	268 trainees
1982-83 (Likely achievement)	268 trainees
1983-84 (Target)	268 trainees

5. Details of Expenditure for 1982-83 (Revised)

I) Non-Recurring

i) Machinery and equipment	3-39 lakhs
ii) Building (construction of store room, record room, hostel building and spill over over works)	2-75 lakhs

II) Recurring

i) Salaries, Travel Expenses	0-26 lakhs
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TOTAL (I & II) 6-40 lakhs

6. Details of expenditure for 1983-84

I. Non-Recurring

i) Machinery & Equipment	3-14 lakhs
ii) Purchase of Diesel Jeep for Mech. (Motor Vehicle) and Mechanic (Tractor) Trade for Training purposes	1-00 lakhs

iii) Building (construction of store-room, record room hostel building etc. and other spill over works)	3-00 lakhs
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II. Recurring

i) Salaries, Travel Expenses	0-36 lakhs
ii Office contingencies	--
TOTAL (I & II)	3-00 lakhs

7. Remarks:

Continuing Scheme:

In addition to the existing posts, the following new posts are proposed to be created during 1983-84 to introduce re-structural pattern as recommended by the D.G.E.T. and also introduction of Enterpreunership Development programme in this Industrial Training Institute: One Senior Principal, One Group Instructor-cum-Warden, One Craft Instructor, Mechanic (Refrigeration and Air-conditioning) One Craft Instructor (Fitter) One Mathematics Instructor, One Physical Education Instructor, One Librarian, one Record-keeper and one Sanitary Helper.

Sector: LABOUR AND LABOUR WELFARE

Scheme No.8

Implementing
Department: LABOUR

1. Name of the Scheme: Expansion of the Industrial Training Institute, Pondicherry.
2. Objective of the Scheme: Similar to the Industrial Training Institute functioning at Karaikal, One Industrial Training Institute was set up at Pondicherry during 1978. At present training is imparted in four trades viz. Fitter, Electrician, Steno. (English) & Draughtsman (Civil). During 1983-84, additional Units in the trades of Fitter and Draughtsman (Civil) are proposed to be introduced in shift system and two new trades viz. Diesel/Motor Mechanic and Cutting and Tailoring are proposed to be introduced.

3. Break up of Outlay/Expenditure

1980-81 (Actual)	2.998 lakhs
1981-82 (Actual)	5.233 lakhs
1982-83 (Approved)	5.500 lakhs
1982-83 (Revised)	7.000 lakhs
1983-84 (Proposed)	8.000 lakhs

4. Physical targets/Achievements

1980-81 (Achievement)	128 trainees
1981-82 (Achievement)	64 Craftsmen
1982-83 (Target)	78 Craftsmen
1982-83 (Likely achievement)	78 Craftsmen
1983-84 (Target)	112 Craftsmen

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring	
(i) Machinery & Equipment, Materials & Supplies	1.700 lakhs
(ii) Building (construction of I.T.I. at Mettupalayam)	3.000 lakhs
II. Recurring	
(i) Salaries, Travel expenses, Wages, etc.	1.830 lakhs
(ii) Office contingencies	0.200 lakhs
(iii) Stipend to trainees	0.270 lakhs
Total (I & II)	7.000 lakhs

6. Details of Expenditure
for 1983-84 (Proposed)

I. Non-Recurring	
(i) Machinery & Equipment	1.05 lakhs
(ii) Materials & Supplies	0.88 lakhs
(iii) Buildings (construction of I.T.I. at Mettupalayam)	3.00 lakhs
II. Recurring	
(i) Salaries, Travel Expenses, Wages, etc.	2.36 lakhs
(ii) Office contingencies	0.35 lakhs
(iii) Stipend to trainees	0.36 lakhs

Total (I & II)	9.00 lakhs

7. Remarks: Continuing Scheme

For the introduction of two new trades viz. Diesel/Motor Mechanic and Cutting & Tailoring, One old Diesel Jeep, One old Diesel Car, One Old Lorry and **Nine** Sewing machines are proposed to be purchased during 1983-84 besides creating the posts viz. Four Craft Instructor, two Workshop Attendant, One Head Clerk, One L.D.C. and One Peon.

Sector: LABOUR AND LABOUR WELFARE.

Scheme No.9

Implementing Department: \int LAPOUR

1. Name of the Scheme: Apprenticeship training Scheme

2. Objective of the Scheme:

The Basic Training Centre at Thattanchavady, Pondicherry which was started in April '72 imparts training in non-institutional trades such as Weaving, Mechanic (Sewer & Auto) and also in Compositor Hand, Letter Press ~~Mechanic~~ ^{machine man}, Book Binding to the educated unemployed youths of this Union Territory. Another Basic Training Centre was also set up at Karaikal on 1st September 1982 to impart training to the educated rural youths in the self employment oriented trade of Typewriter Mechanic. One Apprenticeship Training Cell was also established at Karaikal in September, 1982 for the recruitment of more number of apprentices from that area and to benefit in particular the ITI passed trainees from that region. One more Basic Training Centre is proposed to be set up at Kirumambakkam, Pondicherry during 1983-84 to impart training in the trade of "Mat Weaving" to the under matriculate girls for self employment purposes and in the trade of "Agricultural Equipments Mechanic" to the rural agricultural based youths.

3. Break up of outlay/Expenditure:

	(Rs. in lakhs)	For SCs.
1980-81 (Actual)	1.046	0-17
1981-82 (Actual)	0-25	0-32
1982-83 (Approved)	1-50	0-60
1982-83 (Revised)	1-64	0-65
1983-84 (Proposed)	2-50	1-00

4. Physical Targets/Achievements

1980-81 (Achievement)	231 Appns.	50 appns.
1981-82 (Achievement)	391 Appns.	65 appns.
1982-83 (Target)	400 Appns.	90 appns.
1982-83 (Likely Achievement)	492 Appns.	94 appns.
1983-84 (Target)	650 Appns.	145 appns.

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring		
i) Machinery & equipment	0-25 lakhs	0-10 lakhs
ii) Office contingencies	0-10 lakhs	0-04 lakhs
II. Recurring		
i) Salaries Travel expenses, Wages, etc.	0-71 lakhs	0-23 lakhs
ii) Materials & supplies	0-05 lakhs	0-02 lakhs
iii) Scholarships & stipends	0-35 lakhs	0-14 lakhs
iv) Rent, office contingencies, etc.	0-13 lakhs	0-07 lakhs
Total (I & II)	1-64 lakhs	0-65 lakhs

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring

i) Machinery & Equipment	0-10 lakhs	0-04 lakhs
ii) Office expenses	0-10 lakhs	0-04 lakhs

II. Recurring

i) Salaries, T.E. Wages	1-45 lakhs	0-58 lakhs
ii) Contingencies, Rent, etc.	0-35 lakhs	0-14 lakhs
iii) Materials & Supplies	0-10 lakhs	0-04 lakhs
iv) Scholarships and Stipends	0-40 lakhs	0-16 lakhs
	----	----
Total (I & II)	2.50 lakhs	1-00 lakh

7. Remarks: Continuing Scheme.

During 1983-84, it is proposed to create the following posts under the wings indicated below:

Expansion of Basic Training Centre, Karaikal	Setting up of B.T.C. at Kirumambakkam
U.D.C. - 1 post	Senior Instructor
Peon - 1 post	(Mat Weaving) .. 1 post
	Maintenance
	Mechanic .. 1 post
Watchman - 1 post	Workshop
	Attendant .. 1 post
	L.D.C. .. 1 post
	Peon .. 1 post
	Watchman .. 1 post.

	6 posts.

Sector: LABOUR AND LABOUR WELFARE.

Scheme No.10

Implementing
Department: LABOUR

1. Name of the Scheme : Setting up of a Special Cell for the Welfare of SCs./STs./Ex-Servicemen/Physically Handicapped.

2. Objective of the Scheme:

In spite of various measures taken by the Government of India and the State Government for the Welfare and uplift of SC/ST there still exists a paradox in the matter of Employment. In spite of several concessions such as reservation of posts, relaxation of age limits etc., it is seen that numerous vacancies are being kept vacant or even cancelled or reserved for want of suitable qualified/SC/ST candidates for these vacancies. Hence, it would be much essential that this segment of population is properly coached and guided or trained to equip with the requirements to suit the numerous posts that lie unfilled. The Cell will conduct Survey and locate occupations in which shortage of SC/ST candidates exist with a view to strengthen the vocational guidance Programme designed for such facilities

3. Break up of outlay/Expenditure:

	(Rs. in Lakhs)	For Secs.
1980-81 (Actual)	0-149	0-149
1981-82 (Actual)	0-120	0-120
1982-83 (Approved)	0-250	0-250
1982-83 (Revised)	0-330	0-330
1983-84 (Proposed)	1.000	1.000

4. Physical Targets/Achievements

1980-81 (Achievement)	<input type="checkbox"/> The post of one Employment Officer (SC/ST),
1981-82 (Achievement)	<input type="checkbox"/> One L.D.C., and One Peon created during 1981-82 will be maintained.
1982-83 (Target)	<input type="checkbox"/>
1982-83 (Likely Achievement)	<input type="checkbox"/>
1983-84 (Target)	<input type="checkbox"/>

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring		
i) Machinery & Equipment	Nil	--
II. Recurring		
i) Salaries, Travel expenses	0-310	0-310
ii) Office Contingencies	0-020	0-020
Total (I & II)	0-330	0-330

6. Details of Expenditure
for 1983-84 (Proposed)

	<u>(Rs. in Lakhs)</u>	
I. Non-Recurring	-	-
i) Machinery & Equip- ment	-	-
ii) Purchase of One Diesel Van for the SC/ST.	0-55	0-55
II. Recurring	-	-
i) Salaries, Travel expenses.	0-30	0-30
ii) Office contin- uances	0-07	0-07
Total (I & II)	1.00	1.00

7. Remarks: Continuing Scheme.

The post of One Employment Officer (SC/ST) Rs. 650 - 1200), One L.D.C. (Rs. 260-400) and One Peon (Rs. 196-232) already created and filled during 1981-82, will be continued in the subsequent years.

As per the D.G.E.T's instructions, the Officers of the Cell have to pay weekly visits to the areas where SC. Population is concentrated for imparting Vocational Guidance and to make spot registration in order to enhance the number of SC. candidates on the Live Register since the SC. People cannot go over to head quarters to meet the Employment Officer due to their poor economic conditions. These areas are located in remote villages to which proper public conveyance is not available. For the efficient functioning of this cell, a diesel van is proposed to be purchased. For this Van, One post of Driver is also proposed to be created.

Sector: LABOUR AND LABOUR WELFARE.

Scheme No.11

Implementing
Department: LABOUR

1. Name of the Scheme : Setting up of a Sub-Employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahé and Yanam.

2. Objective of the Scheme:

In order to cater to the long felt needs of the people in the outlying regions of Karaikal, Mahé and Yanam of this Union Territory, in the matter of registering their names, the Sub-Employment Exchange was set up in Karaikal during 1980-81 and Employment Information Assistant Bureau were set up in Mahé and Yanam during 1981-82.

3. Break up Outlay/Expenditure:

1980-81 (Actual)	0-247 lakhs
1981-82 (Actual)	0-456 lakhs
1982-83 (Approved)	0-550 lakhs
1982-83 (Revised)	0-650 lakhs
1983-84 (Proposed)	0-300 lakhs

4. Physical Target/Achievement

1980-81 (Achievement)	1 Post of Asst. Employment Officer, Two posts of Employment Information Assts., One Post of L.D.C., along with two group 'D' posts namely Peon and Watchman will be maintained.
1981-82 (Achievement)	
1982-83 (Target)	
1982-83 (Likely achievement)	
1983-84 (Target)	

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring :	
i) Machinery & Equipments:	
One Typewriter	0-030 lakhs
Steel cabinets:	0-060 lakhs
II. Recurring	
i) Salaries, Travel Expenses	0-550 lakhs
ii) Office contingencies	0-010 lakhs

Total (I & II)	0-65 lakhs

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-recurring

i) Machinery & Equipments:

One Tamil Typewriter	0-050 lakhs
Two steel cabinets	0-060 lakhs

II. Recurring

i) Salaries, Travel expenses	0-620 lakhs
Travel Expenses	0-030 lakhs

ii) Office contingencies	0-040 lakhs
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Total (I AND II)	0-700 lakhs
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7. Remarks: 'Continuing Scheme'

Since the exchange has no typewriter it is proposed to buy a typewriter and as per instructions of Govt. One Tamil typewriter is also proposed to be bought. To facilitate filling the X-1 cards, increased by the enhancement in enrollment of registration in this exchange 2 steel cabinets in the year 1982-83 and 2 more cabinets in the financial year 1983-84 are proposed to be purchased.

OUTLAY AT A GLANCE.

SECTOR: WELFARE OF BACKWARD CLASSES

Total No. of
Scheme: 33

SIXTH PLAN APPROVED OUTLAY	1980-85	Rs. 260.00 lakhs
ACTUAL EXPENDITURE	1980-81	Rs. 51.89 "
ACTUAL EXPENDITURE	1981-82	Rs. 60.22 "
APPROVED OUTLAY	1982-83	Rs. 54.00 "
REVISED OUTLAY	1982-83	Rs. 57.50
PROPOSED OUTLAY	1983-84	Rs. 66.00

(Rs. in lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.
1.	Strengthening of the Department for the Welfare of Sch. Castes	4.110	4.65	5.22
2.	Supply of books and slates to S/C students	1.550	1.70	1.60
3.	Supply of clothes to S/C students	3.000	2.85	3.50
4.	Provision of tutorial facilities to S/C students	1.115	1.30	1.40
5.	Stipend to S/C trainees in I.T.U.	0.335	0.35	0.40
6.	Vocational Training Centre Karaikal and Pondicherry	0.110	0.10	3.00
7.	Provision of drinking water supply	-	-	-
8.	Purchase, distribution & development of house sites	1.000	1.00	1.50
9.	Construction of Community Halls	2.000	2.00	1.60
10.	Legal Aid	0.001	0.01	0.01
11.	Award to intercaste married couples	0.225	0.25	0.25
12.	Civic Amenities	3.000	3.00	2.65
13.	Financial assistance to S/C patients suffering from serious diseases	0.001	0.02	0.02
14.	Grant in aid to Municipalities for construction of houses for scavengers and sweepers	1.550	1.75	2.00

Sl. No.	Name of scheme	1982-83		1983-84
		Approved Outlay	Revised outlay	Proposed outlay
15.	Grant-in-Aid to Municipalities for construction of water borne latrines	0.50	1.80	2.00
16.	Construction of low cost dwelling units	6.05	8.66	8.00
17.	Award of Dr. Ambedkar Memorial Scholarship	0.09	0.03	0.12
18.	Special incentives to S/C students	0.06	0.06	0.06
19.	Financial assistance to S/C Law/Medical graduates for setting up of practice	0.12	0.08	0.12
20.	Setting up of Book Bank for S/C students in Medical Colleges	-	-	-
21.	Opening & Maintenance of Pre-examination Centre to S/C students to prepare for competitive examination conducted by the Union Territory of Pondicherry and Government of India.	-	-	-
22.	Providing electric lights in each home belonging to Sch. Castes	0.50	-	-
23.	Providing practical apprenticeship training to S/C youths in various trades.	1.00	-	-
24.	Opening, maintenance and expansion of hostels	14.41	14.99	17.00
25.	Grant of uniforms to the inmates of Hostels	1.00	1.00	1.30
26.	Award of Pre-Matric Scholarship to S/C and OEBC students	8.20	9.00	9.00

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
27.	Free distribution of improved & modern tools implements & plant protection equipments to S/C and OEBC.	0.10	2.60	2.75
28.	Award of Post-Matric Scholarship to Lower Income Group students	-	0.10	0.10
29.	Hostel for students of weaker section	4.00	0.20	2.00
30.	Backward Classes Cell	-	-	0.10
31.	Financial assistance to S/C widows and destitute women	-	-	0.10
32.	Scheduled Castes Development Corporation	-	-	0.10
33.	Grant of subsidy to S/C Rickshaw pullers for construction of houses	-	-	0.10
	Total	54.00	57.50	66.00

NOTE:

1. Details for scheme Nos. 7 are not included, as this will be covered under the scheme of PWD
2. Details for scheme Nos. 20 and 21 are not included as these are covered under Centrally Sponsored Schemes.

SECTOR: WELFARE OF BACKWARD CLASSES

SCHEME No.1

Implementing) Dept.for the
Department) Welfare of
Sch.Castes

1. Name of scheme : Strengthening of the Dept.for the Welfare of Sch.Castes.
2. Objective of the scheme : 1. To strengthen the Dept.for the Welfare of S.C. by appointing additional staff.
2. To conduct meeting & conference in connection with Dr.Ambedkar's Birth day and Harijan Week celebration covering all the villages of the Union Territory of Pondicherry in a phased manner.
3. Construction of office building for the Directorate.

3. Break-up of outlay/Expenditure	Total (Rs.lakhs)	For SCs
1980-81(Actual)	3.76	3.76
1981-82(Actual)	3.74	3.74
1982-83(Approved)	4.10	4.10
1982-83(Revised)	4.65	4.65
1983-84(Proposed)	5.22	5.22

4. Physical Targets/Achievements

- 1980-81(Achievement) New posts created 20
Purchase of Jeep 1 As this Dept.caters
Purchase of Suvega 15 completely for
the Development
of S.C.the entire
benefits under
this scheme
- 1981-82(Achievement) New posts created:9 accrue to S.C.
- 1982-83(Target) Maintenance of posts
created in previous
years;creation of 5
new posts viz.Dy.
Director-1,Supdt.
Gr.II-1,Jr.Gr.Steno-1,
Asst.Director-1,Peon-1.
- 1982-83(Likely achieve-
ment) Maintenance of existing
posts. Creation of 4
posts viz.Dy.Director1;
Store-keeper-1,Peon-2
- 1983-84(Target) Maintenance of existing posts

Details of expenditure
for 1982-83(Revised)

I. <u>Non-Recurring:</u>	<u>Item</u>	<u>Total</u> (Rs.lakhs)	<u>For SCs</u>
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Nil

Nil

<u>II. Recurring</u>	<u>Total</u> (Rs.in	<u>For SCs</u> lakhs)
i) Salaries & DA	3.97	3.97
ii) Wages	0.05	0.05
iii) Stipend	0.03	0.03
iv) T.E.	0.10	0.10
v) Harijan Week Celebration	0.05	0.05
vi) Other Office Expenses	0.25	0.25
vii) Operational ex- penditure on vehicles	0.20	0.20
Total (I&II)	4.65	4.65

6. Details of expenditure for
1983-84 (proposed)

I. Non-Recurring

- Nil -

II. Recurring

i) Salaries & D.A.	4.47	4.47
ii) Wages	0.07	0.07
iii) Stipend	0.03	0.03
iv) T.E.	0.10	0.10
v) Harijan Week Celebration	0.05	0.05
vi) Other Office Expenses	0.30	0.30
vii) Operational expenditure on vehicles	0.20	0.20
Total (I&II)	5.22	5.22

7. Remarks

1. Continuing Scheme

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 2

Implementing Department () Dept. for the Welfare of Sch. Castes

1. Name of Scheme : Supply of Books and slates to Sch. Castes, students.
2. Objective of the Scheme: To supply text books and stationery articles such as pencils, note books etc. to Sch. castes students studying in Primary classes in the various schools of the Union Territory of Pondicherry so as to increase the percentage of attendance.
3. Break-up of outlay/expenditure. :

	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual) :	1.11	1.11
1981-82 (Actual) :	1.45	1.45
1982-83 (Approved) :	1.50	1.50
1982-83 (Revised) :	1.70	1.70
1983-84 (Proposed) :	1.60	1.60
4. Physical Targets/Achievement. :

	Total		For SCs
1980-81 (Achievement) :	12,500 students	12,500 students	
1981-82 (Achievement) :	12,310 "	12,310 "	
1982-83 (Target) :	12,000 "	12,000 "	
1982-83 (Likely achievement) :	12,500 "	12,500 "	
1983-84 (Target) :	12,500 "	12,500 "	
5. Details of Expenditure for 1982-83 (Revised) :

	Total	For SCs
	(Rs. in lakhs)	
<u>I. Non-Recurring</u>	NIL	NIL
<u>II. Recurring</u>		
Cost of Text Books :	1.10	1.10
Cost of stationeries :	0.50	0.50
Reimbursement charges of Eng. Medium Text Books :	0.10	0.10
Total I & II	1.70	1.70
6. Details of expenditure for 1983-84 (proposed)

<u>I. Non-Recurring</u>	NIL	NIL
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II. Recurring:

Cost of Text Books	:	1.10	1.10
Cost of Stationeries	:	0.40	0.40
Reimbursement charges of English Medium Text Books	:	0.10	0.10

Total I & II		1.60	1.60

7. Remarks.

1. Continuing Scheme

SECTOR: WELFARE OF BACKWARD CLASSES. Scheme No: 3
 Implementing Department }
 Department } for the
 Welfare of
 Sch.Castes.

1. Name of the Scheme : Supply of clothes to S.C. Students
2. Objective of the scheme : To provide two sets of Uniforms free of cost to S.C. students studying in primary classes in this Union Territory as an incentive to secure an increase in percentage of attendance in the primary stage.

3. Break-up of outlay/ Expenditure	Total (Rs.lakhs)	ForSCs
1980-81 (Actual)	2.98	2.98
1981-82 (Actual)	3.00	3.00
1982-83 (Approved)	3.00	3.00
1982-83 (Revised)	2.85	2.85
1983-84 (Proposed)	3.50	3.50

4. Physical Targets/Achievements	Total (Rs.Lakhs)	ForSCs
1980-81 (Achievement)	12,500 Students	12,500 Stds
1981-82 (Achievement)	12,310 Students	12,310 Stds
1982-83 (Target)	12,000 Students	12,000 Stds
1982-83 (Likely Achievement)	12,500 Students	12,500 Stds
1983-84 (Target)	12,500 Students	12,500 Stds

5. Details of Expenditure for 1982-83 (Revised)	Total (Rs.lakhs)	For SCs
<u>I Non-Recurring:</u>	-Nil-	-Nil-
<u>II Recurring</u>		
Cost of garments I)	2.45	2.45
Stitching charges of cloth II)	0.40	0.40
Total (I&II)	2.85	2.85

6. Details of expenditure for 1983-84 (Proposed)	Item	Total (Rs.Lakhs)	For SCs
<u>I Non-Recurring:</u>		-Nil-	-Nil-
<u>II Recurring:</u>			
Cost of garments/cloth i)		3.50	3.50
Total (I & II)		3.50	3.50

7. Remarks
 1. Continuing scheme.

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 4

Implementing Department x Dept. for the Welfare of Sch. Castes.

1. Name of Scheme : Provision of Tutorial facilities to Sch. Castes students.
2. Objective of the Scheme: To provide special coaching to Sch. Castes students by employing retired and unemployed teachers so as to improve the standard of the Sch. Castes students to enable them to compete with students of other communities. The teachers will be paid monthly honorarium of Rs. 150/- (for B.T. Teachers) and Rs. 100/- (for Secondary Grade Teachers). Besides it is proposed to bear the fees charged by the institutes from Sch. Castes candidates for taking instructions in Typewriting and Stenography.
3. Break-up of Outlay/Expenditure

	Total (Rs. in lakhs)	For SCS
1980-81 (Actual)	0.81	0.81
1981-82 (Actual)	1.07	1.07
1982-83 (Approved)	1.15	1.15
1982-83 (Revised)	1.30	1.30
1983-84 (Proposed)	1.40	1.40
4. Physical Targets/Achievements

	Total	For SCs
1980-81 (Achievement)	1230 students	1230 student
1981-82 (Achievement)	1150 "	1150 "
1982-83 (Target)	1400 "	1400 "
1982-83 (Likely achievement)	1400 "	1400 "
1983-84 (Target)	1400 "	1400 "
5. Details of Expenditure for 1982-83 (Revised)

	Item	Total (Rs. in lakhs)	For SCs
<u>I. Non- Recurring:</u>		Nil	Nil
<u>II. Recurring:</u>	Honorarium to part time tutors)	1.10	1.10
	Financial assistance for training in typewriting)	0.20	0.20
	Total (I&II)	1.30	1.30
6. Details of expenditure for 1983-84 (proposed)

<u>I. Non- Recurring:</u>		Nil	Nil
<u>II. Recurring:</u>	Honorarium to P.T. Tutors)	1.10	1.10
	Financial assistance for training in Typewriting)	0.30	0.30
	Total (I&II)	1.40	1.40

Remarks.

SECTOR: WELFARE OF BACKWARD
CLASSES.

Scheme No: 5

Implementing) Department for
Department) the Welfare of
Sch.Castes.1. Name of Scheme : Stipend to S.C. trainees in
I.T.II.2. Objective of the scheme : To grant stipend @ Rs.60/-
per month to all the S.C.
Trainees in ITI Pondicherry
and Karaikal.3. Break-up of outlay/
Expenditure

	<u>Total</u> (Rs.lakhs)	<u>For SCs</u>
1980-81 (Actual)	0.25	0.25
1981-82 (Actual)	0.27	0.27
1982-83 (Approved)	0.35	0.35
1982-83 (Revised)	0.35	0.35
1983-84 (Proposed)	0.40	0.40

4. Physical Targets/Achievements

	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievements)	96 Trainees	96 Trainees
1981-82 (Achievement)	74 Trainees	74 Trainees
1982-83 (Target)	105 Trainees	105 Trainees
1982-83 (Likely achievement)	105 Trainees	105 Trainees
1983-84 (Target)	105 Trainees	105 Trainees.

5. Details of Expenditure
for 1982-83 (Revised)

<u>Item</u>	<u>Total</u> (Rs.lakhs)	<u>For SCs</u>
I <u>Non-Recurring:</u>	Nil	Nil
II <u>Recurring:</u>		
stipend to ITI Trainees i)	0.35	0.35
Total (I&II)	0.35	0.35

6. Details of expenditure
for 1983-84 (Proposed)

<u>Item</u>	<u>Total</u> (Rs.lakhs)	<u>For SCs</u>
I <u>Non-Recurring:</u>	Nil	Nil
II <u>Recurring:</u>		
Stipend to ITI Trainees i)	0.40	0.40
Total (I&II))	0.40	0.40

7. Remarks.

1. Continuing scheme.

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No: 6

Implementing: Department
Department: for the Welfare of S.C.

1. Name of Scheme : Vocational Training Centre Pondicherry and Karaikal.
2. Objective of the Scheme : To construct V.T.C. Building (III centre) at rural area in Pondicherry viz Madagadipet apart from the existing two centres at Ariankuppam in Pondicherry & Thirunallar in Karaikal. As the opportunity of employment of candidates of the level below High School education in Govt. Departments is far low, it is proposed to train up larger No. of school dropouts under craftmanship training programmes in cutting & tailoring course so as to enable them to set up in self employment of tailoring. Further, as the trained tailors lack sufficient stitching orders, a tailoring production unit is proposed to be started to offer them all stitching orders of Govt. on piece work basis.

3. Break-up of outlay/Expenditure

	<u>Total</u>	<u>For SCs</u>
	(Rs.lakhs)	
1980-81 (Actual)	0.51	0.51
1981-82 (Actual)	0.16	0.16
1982-83 (Approved)	0.10	0.10
1982-83 (Revised)	0.10	0.10
1983-84 (Proposed)	3.00	3.00

4. Physical Targets/Achievement.

	<u>Total</u>	<u>For SCs</u>
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1980-81 (Achievement)

Construction of VTC building at Karaikal (nearing completion) ^{As} this Department caters completely for the development of S.C. the entire benefits go to S.C. only.

	<u>Total</u>	<u>For SCs</u> <u>As</u>
1981-82 (Achievement)	Construction of VTC building at Karaikal (Completed)	this Dept. caters completely for the development of S.C the entire benefits go to S.C, only.
1982-83 (Target)	Land acquisition at Pondicherry region (rural) for VTC Building.	
1982-83 (Likely achievement)	Land acquisition at Pondicherry region (rural)	
1983-84 (Target)	i) Construction of building (rural) creation of 4 posts viz 2 instructress & 2 Watchman. ii) Starting one additional batch with a strength of 16 trainees at VTC, Karaikal. iii) Opening of one tailoring production unit at VTC, Pondicherry to undertake Govt. works by the already trained candidates of VTC & creation of one post of tailoring master & 1 post of peon.	

5. Details of expenditure for 1982-83 (Revised)

	<u>Item</u>	<u>Total</u>	<u>For SCs</u>
		(Rs.lakhs)	
<u>I Non-Recurring:</u>			
	Building	i) 0.10	0.10
<u>II Recurring:</u>			
		Nil	Nil
	Total (I&II)	0.10	0.10

6. Details of expenditure for 1983-84 (Proposed)

	<u>Item</u>	<u>Total</u>	<u>For SCs</u>
<u>I Non-Recurring:</u>			
	Building	i) 2.20	2.20
<u>II Recurring:</u>			
	Salaries	0.20	0.20
	Stipend to trainees	0.15	0.15
	Cloth & Raw materials	0.20	0.20
	Sewing machines	0.20	0.20
	Rent	0.05	0.05
	Total (I&II)	3.00	3.00

7. Remarks.

1. Continuing scheme
2. Implementation depends on land acquisition.
3. Additional coverage of 16 candidates in Pondicherry rural area and 16 students in Karaikal region and ~~an~~ opening of a tailoring production unit is proposed for approval of planning commission.

SECTOR: Welfare for Backward Classes. Scheme No: 8
 Implementing Department of Welfare for Sch. Castes.

1. Name of Scheme : Purchase, Distribution and Development of House sites.
2. Objective of the scheme : Allotment of Free House sites to homeless Scheduled Caste Families so as to enable them to construct houses. It is also proposed to develop the house sites acquired for distribution of pattas wherever the acquired sites are in low lying areas that are liable to be flooded during rainy seasons.

3. Break-up of Outlay/Expenditure.

	Total	For SCs
	(Rs. Lakhs)	
1980-81 (Actual)	6.77	6.77
1981-82 (Actual)	4.04	4.04
1982-83 (Approved)	1.00	1.00
1982-83 (Revised)	1.00	1.00
1983-84 (Proposed)	1.50	1.50

4. Physical Targets/Achievements.

	Total	For SCs.
1980-81 (Achievement)	435 Pattas 3 Sites	435 Pattas 3 Sites
1981-82 (Achievement)	463 Pattas 6 sites	463 Pattas 6 Sites
1982-83 (Target)	500 Pattas Development of 8 house sites.	500 Pattas Development of 8 house sites.
1982-83 (Likely achievement)	500 Pattas Development of 8 house sites.	500 Pattas Development of 8 house sites.
1983-84 (Target)	Development of 10 house sites.	Development of 10 house sites.

5. Details of Expenditure for 1982-83 (Revised)

	Total	For SCs.
	(Rs. Lakhs)	
<u>I Non-Recurring</u>		
(i) Land Acquisition and Development of sites.	1.00	1.00
(ii) <u>Recurring</u>	Nil	Nil
Total (I&II)	1.00	1.00

6. Details of Expenditure for 1983-84 (Proposed)

	Total	For SCs
	(Rs. Lakhs)	

I Non-Recurring

(1) Development of Land	1.50	1.50
-------------------------	------	------

II Recurring

	Nil	Nil
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	1.50	1.50
Total (I&II)	1.50	1.50

7. Remarks

- (i) Continuing Scheme.
- (ii) Implementation depends on land acquisition.
- (iii) The purchase and distribution of house sites will be done by the survey Department. Hence, funds are provided only for development of house sites.

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 9

Implementing Department x Department for the Welfare of Sch.Castes

1. Name of Scheme : Construction of Community Halls
2. Objective of the Scheme : To construct Community Hall for conducting social functions like marriage, running of Adult Schools, Libraries, Recreation facilities etc., in Harijan Colonies. These Halls will also serve as temporary shelters for homeless Scheduled caste families as well as for those whose hutments are damaged during time of Natural calamities like cyclone, floods, fire etc., The Community Halls after construction are handed over to Commune Panchayat/Municipalities for upkeep and maintenance.
3. Break-up of Outlay/Expenditure.

		<u>Total</u>	<u>For SCs</u>
		(Rs. in lakhs)	
1980-81 (Actual)	::	0.84	0.84
1981-82 (Actual)	::	2.25	2.25
1982-83 (Approved)	::	2.00	2.00
1982-83 (Revised)	::	2.00	2.00
1983-84 (Proposed)	::	1.60	1.60
4. Physical Targets/Achievements.

		<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)	:: 4 Halls		4 Halls
1981-82 (Achievement)	:: 5 (Spill over Halls 2 New Halls)		5 (Spill over Halls 2 New Halls)
1982-83 (Target)	:: 2 (Spill Over) 2 (New)		2 (Spill over) 2 (New)
1982-83 (Likely Achievement)	:: 2 (Spill over) 2 (New)		2 (Spill over) 2 (New)
1983-84 (Target)	:: 2 (Spill over) 2 (New)		2 (Spill over) 2 (New)
5. Details of Expenditure for 1982-83 (Revised)

		<u>Total</u>	<u>For SCs</u>
		(Rs. in lakhs)	
I. <u>Non-Recurring</u>	::	- Nil -	
II. <u>Recurring</u>	::		
1) Construction of Building	::	2.00	2.00
		-----	-----
Total (I&II)		2.00	2.00
		-----	-----

6. Details of Expenditure for 1983-84 (proposed)	:	<u>Total</u>	<u>For SCs</u>
		(Rs. in lakhs)	
I. <u>Non-Recurring</u>	:	- Nil -	
II. <u>Recurring</u>			
Construction of Building	:	11.60	1.60
Total (I&II)	:	11.60	1.60

7. Remarks:

1. Continuing Scheme.
2. Implementation depends on land acquisition.

SECTOR: WELFARE FOR BACKWARD
CLASSES.

Scheme No. 10
Implementing Department for
Department the Welfare of
Sch.Castes.

1. Name of scheme Legal Aid
2. Objective of the scheme. : The Scheme provides Legal Aid to poor Scheduled Caste People by making payment of fees to Lawyers who attend cases of poor Scheduled Caste persons (whose income does not exceed Rs. 1,500/- per annum) involved in the Litigations seeking their eviction from the pattas lands provided they have occupied the land as cultivating tenants for over 13 years or as residents for more than 10 years.
3. Break-up of Outlay// Expenditure.
- | | Total
(Rs. lakhs) | For SCs |
|-------------------------------|----------------------|---------|
| 1980-81 (Actuals) | 0.01 | 0.01 |
| 1981-82 (Actuals) | 0.01 | 0.01 |
| 1982-83 (Approved) | 0.01 | 0.01 |
| 1982-83 (Revised) | 0.01 | 0.01 |
| 1983-84 (Proposed)
(Token) | 0.01 | 0.01 |
4. Physical Targets/Achievements.
- | | Total | For SCs |
|------------------------------|----------|------------------------|
| 1980-81 (Achievement) | 4 Cases | 4 cases |
| 1981-82 (Achievement) | 9 Cases | 9 Cases |
| 1982-83 (Re Target) | - | - |
| 1982-83 (Likely Achievement) | 10 Case. | 10 Cases (Provisional) |
| 1983-84 (Target) | 10 " | 10 " |
5. Details of Expenditure for 1982-83 (Revised)
- | | Total
(R.Lakhs) | For SCs |
|------------------------|--------------------|---------------------------|
| I <u>Non-Recurring</u> | | Nil |
| II <u>Recurring</u> | | |
| Financial Aid | 0.01 | 0.01
(Token Provision) |
| Total (I & II) | 0.01 | 0.01 |
6. Details of Expenditure for 1983-84 (Proposed)
- | | Total
(Rs lakhs) | For SCs |
|------------------------|---------------------|--|
| I <u>Non-Recurring</u> | | NI L |
| II <u>Recurring</u> | | |
| Financial Aid. | 0.01 | 0.01
(Only a token provision is made) |
| Total (I & II) | 0.01 | 0.01 |

7. Remarks

1. Continuing Scheme.

2. Only a token provision is made as Law Department is enacting a Legislation to provide Legal Aid to economically weaker section including Scheduled Caste in which case there is no need for a separate scheme for Scheduled caste under this sector.

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No: 11

Implementing } Department
Department } for the
Welfare of
Sch.Castes.

1. Name of Scheme : Award to Inter Caste Married Couples.

2. Objective of the scheme. : To encourage Inter-caste Marriage by giving incentive to such married couples as a step in the direction of creating a classless and casteless society. Under the Scheme a sum of Rs. 5,000/-- to each couple (Rs. 1,000/- as cash and Rs. 4,000/- as National Savings Certificates) is awarded.

3. Break-Up of Outlay/ Expenditure	: <u>Total</u>	<u>For SCs</u>
1980-81 (Actual)	: 0.25	0.25
1981-82 (Actual)	: 0.30	0.30
1982-83 (Approved)	: 0.25	0.25
1982-83 (Revised)	: 0.25	0.25
1983-84 (Proposed)	: 0.25	0.25

4. Physical Targets/ Achievements.	: <u>Total</u>	<u>For SCs</u>
1980-81 (Achievements)	: 5 Awards	5 Awards
1981-82 (Achievements)	: 6 Awards	6 Awards
1982-83 (Target)	: 5 Awards	5 Awards
1982-83 (Likely Achievements)	: 5 Awards	5 Awards
1983-84 (Target)	: 5 Awards	5 Awards

5. Details of Expenditure for 1982-83 (Revised)	<u>Total</u>	<u>For SCs</u>
	(in lakhs)	
<u>I Non-Recurring</u>	Nil	Nil
<u>II Recurring</u>		
(i) Financial Incentive	0.25	0.25
Total (I&II)	0.25	0.25

6. Details of Expenditure for 1983-84 (Proposed)	<u>Total</u>	<u>For SCs</u>
	(in lakhs)	
<u>I Non-Recurring</u>	Nil	Nil
<u>II Recurring:</u>		
(i) Financial Incentive	0.25	0.25
Total (I&II)	0.25	0.25

7. Remarks: Continuing Scheme.

SECTOR: WELFARE OF BACKWARD CLASSES Scheme No: 12
 Implementing Department }
 Department } for the Welfare of Scheduled Castes.

1. Name of the Scheme : CIVIC AMENITIES
2. Objective of the Scheme : Provision of Civic Amenities such as approach roads, side drains, pathways to burial grounds, link roads, culverts etc. in S.C. habitations.

3. Break-up of outlay/ Expenditure	(Rs. lakhs)	
	Total	For SCs
1980-81 (Actual)	8.21	8.21
1981-82 (Actual)	7.49	7.49
1982-83 (Approved)	3.00	3.00
1982-83 (Revised)	3.00	3.00
1983-84 (Proposed)	2.65	2.65

4. Physical Targets/ Achievements		
1980-81 (Achievements)	27 Works	27 Works
1981-82 (Achievements)	20 Works	20 Works
1982-83 (Target)	7 Works	7 Works
1982-83 (Likely achievement)	7 Works	7 Works
1983-84 (Target)	7 Works	7 Works

5. Details of expenditure for 1982-83 (Revised)	Item	(Rs. lakhs)	
		Total	For SCs
<u>I Non-Recurring:</u>		nil	nil
<u>II Recurring</u>			
	Grant i)	3.00	3.00
Total (I&II)		3.00	3.00

6. Details of expenditure for 1983-84 (Proposed)			
<u>I Non-Recurring</u>		Nil	Nil
<u>II Recurring</u>			
	Grant i)	2.65	2.65
Total (I&II)		2.65	2.65

7. Remarks.
 1. Continuing Scheme.

SECTOR: WELFARE OF BACKWARD
CLASSES.

Scheme No: 13
Implementing } Department for
Department. } the Welfare of
Sch.Castes.

1. Name of Scheme Financial Assistant to Sch.Caste patients suffering from serious diseases.

2. Objective of the Scheme To provide financial assistance to Sch.Castes patients suffering from serious diseases such as cancer Leprosy, T.B. etc when the main bread earner in a family is hospitalised assistance is contemplated by providing subsistence allowance to the family, for purchase of medicines which are not available in the hospital. If the patient is referred to hospital, outside the territory the entire expenses is met by Government.

3. Break-up of Outlay/ Expenditure.

	<u>Total</u>	<u>For SCs.</u>
	(Rs lakhs)	
1980-81 (Actual)	0.004	0.014
1981-82 (Actual)	0.01	0.01
1982-83 (Approved)	0.01	0.01
1982-83 (Revised)	0.02	0.01
1983-84 (Proposed)	0.02	0.01

4. Physical Targets/ Achievements

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	1 Case	1 case
1981-82 (Achievement)	3 cases	3 cases
1982-83 (Target)	2 cases	2 cases
1982-83 (Likely achievement)	2 cases	2 cases
1983-84 (Target)	3 cases	3 cases

5. Details of Expenditure for 1982-83 (Revised)

	<u>Item</u>	<u>Total</u>	<u>For SCs.</u>
I <u>Non-Recurring:</u>		Nil	Nil
II <u>Recurring:</u>			
	2 Cases/patients	0.01	0.02
	Total (I&II)	0.01	0.02

6. Details of expenditure for 1983-84 (Proposed)

	<u>Item</u>	<u>Total</u>	<u>For SCs</u>
		(In lakhs)	
I <u>Non-Recurring:</u>		Nil	Nil
II <u>Recurring:</u>	3 cases/Patients	0.01	0.02
	Total (I&II)	0.01	0.02

7. Remarks

Continuing Scheme.

SECTOR: WELFARE OF BACKWARD
CLASSES.

Scheme No: 14

Implementing Department for
Department: the Welfare of
Sch. Castes.

1. Name of Scheme : Grant in aid to Municipalities for construction of houses for Scavengers & Sweepers.
2. Objective of the scheme : The scheme seeks to release grant-in-aid to Municipalities/ Commune panchayats for construction of quarters for scavengers/sweepers employed by them. 100% release of grant is contemplated from 1980-81 onwards.

3. Break-up of outlay/ expenditure	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
1980-81 (Actual)		
1981-82 (Actual)	2.09	2.09
1982-83 (Approved)	1.50	1.50
1982-83 (Revised)	1.75	1.75
1983-84 (Proposed)	2.00	2.00

4. Physical Targets/Achievements.	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievements)		
1981-82 (Achievements)	15 quarters	15 quarters
1982-83 (Target)	10 "	10 "
1982-83 (Likely achievement)	10 "	10 "
1983-84 (Target)	15 "	15 "

5. Details of expenditure for 1982-83 (Revised)	<u>Item</u>	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
<u>I Non-Recurring</u>		Nil	Nil
<u>II Recurring</u>			
Grant	i)	1.75	1.75
	<u>Total (I&II)</u>	<u>1.75</u>	<u>1.75</u>

6. Details of expenditure for 198-84 (Proposed)			
<u>I Non-Recurring</u>		Nil	Nil
<u>II Recurring: Grant</u>	i)	2.00	2.00
	<u>Total (I&II)</u>	<u>2.00</u>	<u>2.00</u>

7. Remarks
1. Continuing scheme.

SECTOR: WELFARE OF BACKWARD
CLASSES.

Scheme No:15

Implementing: Department
Department: for the
Welfare of
Sch.Castes.

1. Name of Scheme : Grant-in-aid to Municipalities for construction of Water Borne latrines.
2. Objective of the Scheme : To release grants-in-aid to local bodies for providing water borne latrines to eradicate the practice of carrying night soil as head roads. 100% grants are released under this scheme from 1980-81 onwards.
3. Break-up of outlay/
Expenditure
- | | Total | For SCs |
|--------------------|-------------|---------|
| | (Rs. lakhs) | |
| 1980-81 (Actual) | 1.45 | 1.45 |
| 1981-82 (Actual) | 0.42 | 0.42 |
| 1982-83 (Approved) | 0.50 | 0.50 |
| 1982-83 (Revised) | 1.80 | 1.80 |
| 1983-84 (Proposed) | 2.00 | 2.00 |
4. Physical Targets//
Achievements
- | | Total | For SCs |
|------------------------------|----------------------|----------------------|
| | (Rs. lakhs) | |
| 1980-82 (Achievement) | 2 Blocks of latrine. | 2 Blocks of latrine. |
| 1981-82 (Achievement) | 2 Blocks of latrine. | 2 Blocks of latrine. |
| 1982-83 (Target) | 1 " | 1 " |
| 1982-83 (Likely achievement) | 2 " | 2 " |
| 1983-84 (Target) | 2 " | 2 " |
5. Details of Expenditure for 1982-83 (Revised)
- | Item | Total | For SCs |
|----------------------------|----------------|---------|
| | (Rs. in lakhs) | |
| <u>I Non-Recurring:</u> | Nil | Nil |
| <u>II Recurring: Grant</u> | 1.80 | 1.80 |
| Total (I&II) | 1.80 | 1.80 |
6. Details of expenditure for 1983-84 (Proposed)
- | Item | Total | For SCs |
|-------------------------|-------------|---------|
| | (Rs. lakhs) | |
| <u>I Non-Recurring:</u> | Nil | Nil |
| <u>II Recurring:</u> | | |
| Grant | 2.00 | 2.00 |
| Total (I&II) | 2.00 | 2.00 |
7. Remarks: Continuing scheme.

SECTOR: WELFARE FOR BACKWARD
CLASSES.

Scheme No:16.

Implementing: Department
Department : for the
Welfare of
Sch.Castes.

1. Name of Scheme : Construction of Low Cost Dwelling Units.
2. Objective of the scheme: To construct and distribute tenements to homeless Sch. Caste people at free of cost.

3. Break-up of Outlay/
Expenditure.

	Total	For SCs
	(Rs.lakhs)	
1980-81 (Actual)	3.62	3.62
1981-82 (Actual)	13.40	13.40
1982-83 (Approved)	6.05	6.05
1982-83 (Revised)	8.66	8.66
1983-84 (Proposed)	8.00	8.00

4. Physical Targets/Achi-
vements.

	Total	For SCs
1980-81 (Achievement)	Houses:300 Under Pro- gress	Houses: 300 Under Progress
1981-82 (Achievement)	Houses: 74 Completed Houses:226 Under Pro- gress.	Houses: 74 Completed Houses:226 Under Progress
1982-83 (Target)	Spill over	Spill over
1982-83 (Likely Achievement)	Spill over	Spill over
1983-84 (Target)	Spill over and 100new Houses.	Spill over and 100 new Houses.

5. Details of Expenditure
for 1982-83 (Revised)

	Total	For SCs.
	(Rs. Lakhs)	
<u>I Non-Recurring</u> Item	Nil	Nil
<u>II Recurring</u> (i) Low cost Dwelling Houses.	8.66	8.66
Total (I&II)	8.66	8.66

6. Details of Expenditure
for 1983-84 (Proposed)

	Total	For SCs.
	(Rs.Lakhs)	
<u>I Non-Recurring</u> Item	Nil	Nil
<u>II Recurring</u> Low cost Dwelling Houses.	8.00	8.00
Total (I&II)	8.00	8.00

7. Remarks : Continuing Scheme.

SECTOR: WELFARE OF BACKWARD
CLASSES.

Scheme No: 17.

Implementing: Department
Department: for the
Welfare of
Sch. Castes.

1. Name of the Scheme : Award of Dr. Ambethkar
Memorial Scholarship
2. Objective of the scheme : To grant meritorious awards
every year to two S.C.
Students who secure first
place in higher secondary
final examination (one male
and one female students) in
each region.
3. Break-up of outlay//
Expenditure
- | | <u>Total</u> | <u>For SCs.</u> |
|--------------------|--------------|-----------------|
| | (Rs.lakhs) | |
| 1980-81 (Actual) | Nil | Nil |
| 1981-82 (Actual) | Nil | Nil |
| 1982-83 (Approved) | 0.09 | 0.09 |
| 1982-83 (Revised) | 0.03 | 0.03 |
| 1983-84 (Proposed) | 0.12 | 0.12 |
4. Physical Targets//Achievements.
- | | <u>Total</u> | <u>For SCs</u> |
|------------------------------|--------------|----------------|
| 1980-81 (Achievement) | Nil | Nil |
| 1981-82 (Achievement) | Nil | Nil |
| 1982-83 (Target) | 6 Students | 6 Students |
| 1982-83 (Likely achievement) | 2 Students | 2 Students |
| 1983-84 (Target) | 6 Students | 6 Students |
5. Details of Expenditure
for 1982-83 (Revised)
- | <u>Item</u> | <u>Total</u> | <u>For SCs</u> |
|-------------------------------|--------------|----------------|
| | (Rs.lakhs) | |
| <u>I Non-Recurring:</u> | Nil | Nil |
| <u>II Recurring:</u> Award i) | 0.03 | 0.03 |
| Total (I&II) | 0.03 | 0.03 |
6. Details of expenditure
for 1983-84 (Proposed)
- | <u>Item</u> | <u>Total</u> | <u>For SCs</u> |
|----------------------------------|--------------|----------------|
| <u>I Non-Recurring:</u> | Nil | Nil |
| <u>II Recurring:</u>
Award i) | 0.12 | 0.12 |
| Total (I&II) | 0.12 | 0.12 |
7. Remarks:
1. Continuing scheme.

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 18

Implementing Dept. for the Welfare
Department of Sch. Castes.

1. Name of Scheme : Special Incentives to Scheduled Caste Students.
2. Objective of the Scheme : To provide special incentives for Scheduled Caste Students who secure more than 65% marks in S.S.L.C./ Matriculation or other equivalent school leaving Public Examination to encourage them for further studies.
3. Break-up of outlay/ Expenditure.

	Total (Rs. Lakhs)	For SCs
1980-81 (Actual)	: 0.06	0.06
1981-82 (Actual)	: 0.06	0.06
1982-83 (Approved)	: 0.06	0.06
1982-83 (Revised)	: 0.06	0.06
1983-84 (Proposed)	: 0.06	0.06
4. Physical Targets/Achievements

	Total	For SCs
1980-81 (Achievement)	-	-
1981-82 (Achievement)	: 20 students	20 students
1982-83 (Target)	: 18 "	18 "
1982-83 (Likely achievement)	: 18 "	18 "
1983-84 (Target)	: 20 "	20 "
5. Details of expenditure for 1982-83 (Revised)

	Total (Rs. Lakhs)	For SCs
<u>Non-Recurring</u> :	:	NIL
<u>Recurring</u>		
i) Special Incentive Award	: 0.06	0.06
Total (I&II)	: 0.06	0.06
6. Details of Expenditure for 1983-84 (proposed)

<u>I. Non-Recurring</u>	:	NIL
<u>II. Recurring</u>		
i) Special incentive award	: 0.06	0.06
Total (I&II)	: 0.06	0.06
7. Remarks:
 - i) Continuing Scheme

SECTOR: WELFARE OF BACKWARD CLASSES Scheme No: 19

Implementing Department } Dept. for the Welfare of S.C. Castes.

1. Name of scheme : Financial assistance to S/C Law/ Medical graduates for setting up off practice.
2. Objective of the scheme : The Scheme envisages grant of financial assistance to S.C Law and Medical graduates for setting up their own practices. The assistance is to meet the initial investment cost necessary for purchase of Law & Medical Books, equipments furniture etc. (Rs. 1500/- to Law graduates & Rs. 2500/- for Medical graduates)
3. Break-up of outlay/Expenditure

	<u>Total</u>	)	<u>For SCs</u>
	(Rs. lakhs)		
1980-81 (Actual)	-		-
1981-82 (Actual)	0.02		0.02
1982-83 (Approved)	0.112		0.12
1982-83 (Revised)	0.08		0.08
1983-84 (Proposed)	0.112		0.12
4. Physical Targets/Achievements

1980-81 (Achievements)	-		-
1981-82 (Achievements)	1 person		1 person
1982-83 (Target)	6 persons		6 persons
1982-83 (Likely achievements)	4 "		4 "
1983-84 (Target)	6 "		6 "
5. Details of expenditure for 1982-83 (Revised)

<u>Item</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. Lakhs)	
<u>I. Non-Recurring</u>	-Nil-	
<u>II. Recurring</u>		
Financial assistance i)	0.08	0.08
Total (I&II)	0.08	0.08
6. Details of expenditure for 1983-84 (proposed)

<u>I. Non-Recurring</u>	-NIL-	
<u>II. Recurring</u>		
Financial assistance i)	0.12	0.12
Total (I&II)	0.12	0.12
7. Remarks
 1. Continuing Scheme

SECTOR: WELFARE OF BACKWARD
CLASSES

Scheme No:22

Implementing Department
for the
Department Welfare of
Sch.Castes.

1. Name of Scheme : Providing electric lights in each house belonging to Sch.Castes.

2. Objective of the Scheme: To provide an electric light each in the houses belonging to poor Sch.Castes families.

3. Break-up of outlay// Expenditure	Total (Rs.Lakhs)	For SCS.
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved))	0.50	0.50
1982-83 (Revised)	-	-
1983-84 (Proposed))	-	-

4. Physical Targets/'

Achievements

1980-81 (Achievements)	-	-
1981-82 (Achievements)	-	-
1982-83 (Target)	-	-
1982-83 (Likely achievements)	-	-
1983-84 (Target)	-	-

5. Details of Expenditure

1982-83 (Revised)

Item	Total (Rs.Lakhs)	For SCS
I. Non - Recurring:		NIL
II. Recurring:		NIL

6. Details of Expenditure
for 1983-84 (Proposed).

I. Non Recurring:	NIL
II. Recurring:	NIL

7. Remarks.

1. Transferred to Power sector.

SECTOR: WELFARE OF BACKWARD
CLASSES.

Scheme No.23

Implementing: Department
Department: for the Wel-
fare of Sch.
Castes.

1. Name of scheme : Providing Practical apprenticeship training to Sch.Castes youths in various trades.
2. Objective of the scheme : The object of the scheme is to help less educated unemployed Sch.Caste youths to get training in trades like cycle repairing, coil winding, welding, radio mechanism, Watch repair refrigerator mechanism, spray painting, Plumbing, auto repairing, carpentry, fitter master etc. The Sch.Castes youths selected will be sent for training with those engaged in the concerned trades. They will be paid stipend by the Department at Rs. 75/-per month. 2 sets uniforms p.a. transport and free tools at the end of training.
3. Break-up Outlay/
Expenditure.

	<u>Total</u>	<u>For SCs.</u>
	(Rs.lakhs)	
1980-81 (Actuals)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	1.00	1.00
1982-83 (Revised)	-	-
1983-84 (Proposed)	-	-
4. Physical Targets/
Achievements

	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)	-	-
1981-82 (Achievement)	-	-
1982-83 (Target)	100 Trainees	100 Trainees
1982-83 (Likely Achievement)	-	-
1983-84 (Target)	-	-
5. Details of Expenditure
for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs</u>
	(Rs.lakhs)	
I <u>Non-Recurring:</u>	Nil	Nil
II <u>Recurring:</u>	Nil	Nil
6. Details of Expenditure
for 1983-84 (Proposed)

I <u>Non-Recurring</u>	Nil	Nil
II <u>Recurring</u>	Nil	Nil
7. Remarks:- 1. New scheme.
2. The scheme deferred for the time being on the advice of the Local Government.

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 24

Implementing } Dept. for the Welfare
Department } of Sch. Cases

1. Name of Scheme : Opening, maintenance and expansion of Hostels.
2. Objective of the Scheme : To provide hostel facilities i.e. free boarding and lodging with coaching by a qualified warden to the S.C. students. There are 15 hostel (11 hostel for Boys & 4 for Girls) at present i.e. 8 in Pondicherry, 5 in Karaikal and 2 in Yanam. 20% of seats are allocated for OEBC students in order to avoid segregation.

However demand for admission is increasing & it is proposed to open 3 more hostels with a strength of 80 inmates each before the end of V.I plan. Scheduled Castes students prosecuting Pre-Matric & Post Matric studies as day scholars will be given an allowance to cover their actual expenditure on transport. Some hostels are run in rental buildings. It is proposed to construct Govt. buildings for them.

3. Break-up of Outlay/Expenditure	Total	For SCs
	(Rs. lakhs)	
1980-81 (actual)	6.57	5.87
1981-82 (actual)	8.53	7.40
1982-83 (Approved)	14.41	14.41
1982-83 (Revised)	14.99	13.10
1983-84 (Proposed)	17.00	14.57

4. Physical Target/Achievements	Total	For SCs
1980-81 (Achievement)	Existing hostels maintained, one new hostel was opened with a strength of 80 inmates strength of 5 hostels by 20 each i.e. total inmates: 180. additional posts were created & 4 Warden posts were upgraded.	All hostels will have 20% non SC student to avoid complete segregation. Hence 80% of benefit will accrue to SC. 145 inmates.
1981-82 (Achievements)	Existing hostels & posts were maintained. Two new hostels (one at Pondicherry & another at Karaikal) were opened. 22 new posts were created. Fresh inmates: 219	132 inmates
1982-83 (Target)	Maintenance of existing hostels, purchase of one delivery (Pick-up) Van and creation of one post of Driver. Completion of hostel buildings under progress.	

Maintenance of existing inmates: 520 inmates

416 inmates

	<u>Total</u>	<u>For SCs</u>
1982-83 (Likely achievement)	Maintenance of existing hostels purchase of 1 delivery Van and 2 Jeep Trailors; completion of construction works which are under progress, construction of compound wall at Boys Hostel Thattanchiawady and at Girls Hostel, Thirunallar; altera- tion of dormitories into booms of Govt. Hostel for College students at Lawspet.	
	Maintenance of existing Inmates: 520	416 inmates
1983-84 (Target)	Maintenance of existing hostels; opening of 2 new hostels at Madagadipet (Pondicherry) and at Neravy (Karaikal) with a strength of 80 inmates each, creation of 2 posts of warden & 2 posts watchman; construction of building for accommodation of 2 hostels & comple- tion & spill over works of previous year; increase in the strength of inmates in Govt. Girls Hostel at Villianur & College students hostels at Lawspet & also Boys Hostel at Yanam by 20 inmates each.	
	Maintenance of existing Inmates- 520	416 inmates
	Fresh admission 160	128 "

5. Details of expenditure
for 1982-83 (Revised)

<u>Item</u>	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
<u>I. Non-Recurring</u>		
Building	4.53	4.53
One delivery Van & Two trailers for Jeep	1.00	1.00
<u>II. Recurring</u>		
i) Salaries & DAA	1.80	1.44
ii) Wages	0.25	0.20
iii) T.E.	0.05	0.05
iv) Rent	0.36	0.28
v) Diet articles	7.00	5.60
Total (I&II)	14.99	13.10

6. Details of expenditure for
1983-84 (Proposed)

<u>I. Non-Recurring</u>		
Building	3.97	3.97
Furniture, utensils & Bedding articles	0.80	0.80
<u>II. Recurring</u>		
i) Salaries & DAA	3.00	2.40
ii) Wages	0.30	0.25
iii) T.E.	0.07	0.07
iv) Rent	0.36	0.29
v) Non-Diet & Diet Articles	8.50	6.80
Total (I&II)	17.00	14.57

7. Remarks.

SECTOR: WELFARE OF BACKWARD
CLASSES.

Scheme No. 25

Implementing: Department for
Department: the Welfare of
Sch.Castes.

1. Name of scheme Grant of uniforms to the inmates of Hostels.
2. Objective of the scheme To supply uniforms free of cost to all inmates of the hostels run by this Department.
3. Break-up of outlay/
Expenditure
- | | <u>Total</u>
(Rs.lakhs) | <u>For SCs.</u> |
|--------------------|----------------------------|-----------------|
| 1980-81 (Actual) | 0.85 | 0.68 |
| 1981-82 (Actual) | 0.82 | 0.61 |
| 1982-83 (Approved) | 1.00 | 0.80 |
| 1982-83 (Revised) | 1.00 | 0.80 |
| 1983-84 (Proposed) | 1.30 | 1.04 |
4. Physical Targets//
Achievements
- | | <u>Total</u> | <u>For SCs.</u> |
|------------------------------|--------------|-----------------|
| 1980-81 (Achievement) | 1130 Inmates | 900 |
| 1981-82 (Achievement) | 1230 Inmates | 913 |
| 1982-83 (Target) | 1600 Inmates | 1250 |
| 1982-83 (Likely achievement) | 1420 Inmates | 1130 |
| 1983-84 (Target) | 1640 Inmates | 1312 |
5. Details of Expenditure for 1982-83 (Revised)
- | <u>Item</u> | <u>Total</u> | <u>For SCs.</u> |
|------------------------|--------------|-----------------|
| | (Rs.lakhs) | |
| <u>I Non-Recurring</u> | Nil | Nil |
| <u>II Recurring:</u> | | |
| Cost of uniform cloth | 1.00 | 0.80 |
| (Total (I&II)) | 1.00 | 0.80 |
6. Details of expenditure for 1983-84 (Proposed)
- | | | |
|-------------------------|------|------|
| <u>I Non-Recurring:</u> | Nil | Nil |
| <u>II Recurring</u> | | |
| Cost of Uniform cloth | 1.30 | 1.04 |
| Total (I&II) | 1.30 | 1.04 |
7. Remarks
1. Continuing scheme.

SECTOR: WELFARE FOR BACKWARD
CLASSES.

Scheme No: 26.

Implementing: Department for
Department: the Welfare
of Sch. Castes

1. Name of Scheme : Award of Pre-Matric Scholarship to Scheduled Caste and Other Economically Backward Class Students.
2. Objective of the Scheme : To provide financial assistance to Scheduled Caste and Other Economically Backward Class Students to enable them to complete their education up to Secondary stage..

3. Break-up of Outlay/
Expenditure. Total For SCs
(Rs. Lakhs)

1980-81 (Actual)	7.50	4.13
1981-82 (Actual)	7.94	1.83
1982-83 (Approved)	8.20	3.50
1982-83 (Revised)	9.00	4.00
1983-84 (Proposed)	9.00	4.00

4. Physical Targets/Achievements.

	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)	16,152 Stss.	6,500 Students.
1981-82 (Achievement)	9,698 Stss.	2,103 Students.
1982-83 (Target)	11,000 "	5,000 Students.
1982-83 (Likely-Achievement)	11,000 "	4,000 Students.
1983-84 (Target)	11,000 "	4,000 Students.

5. Details of Expenditure
for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs</u>
<u>I Non-Recurring</u>	Nil	Nil
<u>II Recurring</u>		
(i) Scholarship Award	9.00	4.00
Total (I&II)	9.00	4.00

6. Details of Expenditure
for 1983-84 (Proposed)

	<u>Total</u>	<u>For SCs</u>
	(Rs. Lacs)	
<u>I Non-Recurring</u>	Nil	Nil
<u>II Recurring</u>		
(i) Scholarship Award	9.00	4.00
Total (I&II)	9.00	4.00

7. Remarks:- Continuing Scheme.

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No: 27,

Implementing: Department for
Department: the Welfare of
Sch.Castes.

1. Name of Scheme : Free distribution of improved modern tools, implements and plant protection equipments to S.C & O.E.B.C.
2. Objective of the Scheme ; The scheme provides free distribution of Agricultural implements like spade, plough and Hand operated sprayers and tools like barber's tools Press Box for Washerman etc. to the poor Sch.Castes and Other Economically Backward Class people so as to improve their economic condition.

3. Break-up of outlay/ Expenditure	Total (Rs.lakhs)	For SCs
1980-81 (Actual))	1.60	0.96
1981-82 (Actual))	1.10	0.88
1982-83 (Approved)	0.10	0.02
1982-83 (Revised)	2.60	2.08
1983-84 (Proposed)	2.75	2.20

4. Physical Targets/Achievements	Total	For SCs
1980-81 (Achievement)	1207 Artisans	724
1981-82 (Achievement)	1863 Artisans	300
1982-83 (Target)	25 Artisans	5
1982-83 (Likely Achievement)	4600 Artisans	3680
1983-84 (Target)	4800	3840

5. Details of expenditure 1982-83 (Revised) for	Item	Total (Rs.lakhs)	For SCs
<u>I Non-Recurring:</u>		Nil	Nil
<u>II Recurring</u>			
Cost of tools & Agricultural implements	i)	2.60	2.08
Total (I&II)		2.60	2.08

6. Details of expenditure for 1983-84 (Proposed)	Item	Total	For SCs
<u>I Non-Recurring:</u>		Nil	Nil
<u>II Recurring:</u>			
Cost of tools & agricultural implements	i)	2.75	2.20
Total (I&II)		2.75	2.20

7. Remarks

1. Continuing Scheme.

SECTOR: WELFARE OF BACKWARD
CLASSES.

Scheme No: 28

Implementing: Department for
Department: the Welfare of
Sch.Castes.

1. Name of scheme : Award of Post Matric Scholarship
to Lower Income Group students.

2. Objective of the
scheme : To grant scholarship to post
matric students belonging to
Other Economically Backward
Class LIG students to enable
them to complete their edu-
cation.

3. Break-up of outlay/ Expenditure	<u>Total</u> (Rs.lakhs)	<u>For SCs</u>
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	-	-
1982-83 (Revised)	0.10 (Token)	-
1983-84 (Proposed)	0.10 (Token)	-

4. Physical Targets/ Achievements		
1980-81 (Achievement)	-	-
1981-82 (Achievement)	-	-
1982-83 (Target)	-	-
1982-83 (Likely achieve- vement)	200 students (- (provisional))	-
1983-84 (Target)	200 "	-

5. Details of expenditure for 1982-83 (Revised)	<u>Item</u>	<u>Total</u> (Rs.lakhs)	<u>For SCs</u>
<u>I Non-Recurring</u>		Nil	Nil
<u>II Recurring</u>			
	Scholarship Award	(.10	-
	Total (I&II)	(.10	-

6. Details of expenditure for 1983-84 (Proposed)	<u>Item</u>	<u>Total</u> (Rs.lakhs)	<u>For SCs</u>
<u>I Non-Recurring</u>		Nil	Nil
<u>II Recurring:</u>			
	Scholarship Award	(.10	-
	Total (I&II)	(.10	-

7. Remarks.

1. New Scheme
2. Pattern of assistance to be approved by the Government of India.

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme:

No: 29

Implementing Department
Department the Welfare
Sch. Castes.

1. Name of scheme : Opening and maintenance of Hostel for students of weaker section.
2. Objective of the scheme : To provide hostel facilities i.e. free boarding and lodging with coaching by a qualified warden to the student of weaker section in order enable them to continue the education. For the present there is no such Hostel. To ensure unification of communities, 20% of seats in the hostels will be filled up by S/C students.

3. Break-up of outlay/Expenditure Total For SCs
(Rs.lakhs)

1980-81(Actual)	-	-
1981-82(Actual)	-	-
1982-83(Approved)	4.00	0.80
1982-83(Revised)	0.20	0.04
1983-84(Proposed)	2.00	0.40

4. Physical targets/Achievements Total For SCs

1980-81(Achievements)	-	-
1981-82(Achievements)	-	-
1982-83(Target)	Opening of 2 hostels for students of weaker section(SC & Non SC); One hostel at Pondicherry for college students and another at Karaikal for Pre-matric students	The hostels will have 20% S.C. students

1982-83(Likely achievement) -do- -do-

1983-84(Target)

- Maintenance of Hostels opened during 1982-83
- Opening of 2 new hostels with a strength of 100 inmates each for Pre-matric students one at Pondicherry(Rural area) another at Mahe

Total Inmates: 200 40

Creation of new posts viz.
Warden: 2 posts
Watchman: 2 posts
Cook : 4 posts.

5. Details of expenditure
for 1982-83(Revised)

	<u>Item</u>	<u>Total</u>	<u>For SCs</u>
		<u>(rs.lakhs)</u>	
<u>I. Non-Recurring:</u>			
	i) Utensils	0.20	0.04
<u>II. Recurring:</u>			
	Nil	-	-
	Total (i&II)	0.20	0.04

6. Details of expenditure
for 1983-84(proposed)

<u>I. Non-Recurring:</u>			
	i) Utensils	0.20	0.04
	ii) Bedding materials	0.20	0.04
	iii) Furniture	0.40	0.08
<u>II. Recurring:</u>			
	i) Salaries & D.A.	0.25	0.05
	ii) Wages	0.10	0.02
	iii) Diet & Non-Diet articles	0.80	0.16
	iv) Rent	0.05	0.01
	Total (I & II)	2.00	0.40

7. Remarks

1. New Scheme

2. Pattern of assistance to be approved by the
Government of India.

SECTOR: WELFARE OF BACKWARD CLASSES Scheme No: 30

Implementing Department for
Department of the Welfare of
Sch. Castes

1. Name of Scheme : Backward Classes Cell
2. Objective of the Scheme : To consider extending various facilities enjoyed by the Backward Class people of the neighbouring states to the Backward Class people of this Union Territory also.

3. Break-up of Outlay/Expenditure	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	-	-
1982-83 (Revised)	-	-
1983-84 (Proposed)	0.10	-

4. Physical Targets/Achievements	Total	For SCs
1980-81 (Achievement)	-	-
1981-82 (Achievement)	-	-
1982-83 (Target)	-	-
1982-83 (Likely achievement)	-	-
1983-84 (Target)	To set up a Cell consisting of	
	i) Special Officer (550-900)	- 1 post
	ii) Supdt.Gr.II: (550-900)	- " -
	iii) U.D.C. (330-560)	- " -
	iv) L.D.C (260-400)	- " -
	v) Peon (196-232)	- " -

5. Details of Expenditure for 1982-83 (Revised)		
I. <u>Non-Recurring</u>	- Nil -	
II. <u>Recurring</u>	- Nil -	
Total (I&II)	- Nil -	

6. Details of Expenditure for 1983-84 (proposed)	Item	Total	For SCs
		(Rs. in lakhs)	
I. <u>Non-Recurring</u>		- Nil -	
II. <u>Recurring</u>	Salaries	0.10	-
	Total (I&II)	0.10	-

7. Remarks.

1. New Scheme.

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 31

Implementing Department x Department for the Welfare of Sch. Castes

1. Name of Scheme : Financial assistance to Sch. Castes widows & destitute women..
2. Objective of the Scheme : The scheme aims to provide financial assistance of Rs. 500/- to Sch. Castes widows & destitute women to set up edible shops to earn their livelihood
3. Break-up of Outlay/ Expenditure :

	Total (Rs. in lakhs)	For SCs
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	-	-
1982-83 (Revised)	-	-
1983-84 (Proposed)	0.10	0.10
4. Physical Targets/Achievements :

	Total	For SCs
1980-81 (Achievement)	-	-
1981-82 (Achievement)	-	-
1982-83 (Target)	-	-
1982-83 (Likely achievement)	-	-
1983-84 (Target)	20 persons	20 persons
5. Details of Expenditure for 1982-83 (Revised) :

	Item	Total (Rs. in lakhs)	For SCs
I. <u>Non-Recurring</u>		- Nil	-
II. <u>Recurring</u>		- Nil	-
	Total (I&II)	- Nil	-
6. Details of expenditure for 1983-84 (proposed) :

	Item	Total	For SCs
I. <u>Non-Recurring</u>		- Nil	-
II. <u>Recurring</u>	i) Subsidy	0.10	0.10
	Total (I&II)	0.10	0.10
7. Remarks.
 1. New Scheme
 2. Pattern of assistance to be approved by the Government of India.

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 32

Implementing Department
Department for the
Welfare of
Sch. Castes

1. Name of Scheme : Scheduled Castes Development Corporation.
2. Objective of the Scheme : To set up Scheduled Castes Development Corporation to take up economic support programmes for S/Cs in the Union Territory.

3. Break-up of outlay/ Expenditure	Total (Rs. in lakhs)	For SCs.
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	-	-
1982-83 (Revised)	-	-
1983-84 (Proposed)	0.10	0.10

4. Physical Targets/ Achievements	Total	For SCs.
1980-81 (Achievement)	-	-
1981-82 (Achievement)	-	-
1982-83 (Target)	-	-
1982-83 (Likely Achievement)	-	-
1983-84 (Target)	1 Corpn.	1 Corpn.

5. Details of Expenditure for 1982-83 (Revised)	Total	For SCs.
I. <u>Non-Recurring</u>		. Nil -
II. <u>Recurring</u>		. Nil -
Total (I & II)		. Nil -

6. Details of Expenditure for 1983-84 (Proposed)	Item	Total	For SCs.
		(Rs. in lakhs)	
I. <u>Non-Recurring</u>			- Nil -

		<u>Total</u>	<u>For SCs</u>
II. Recurring	i) Share :		
	Capital		
	contri-		
	buti- con		
	by State	0.10	0.10
	Total (I & II)	0.10	0.10

7. Remarks

1. New Scheme
2. Pattern of assistance to be approved by the Government of India.
3. Others: Outlay is meant for meeting the State's share capital contribution.

SECTOR: WELFARE OF BACKWARD CLASSES Scheme No.33

Implementing Department for the
Department Welfare of Sch.castes

1. Name of Scheme: Financial assistance to S.C.
Rickshaw pullers for construction
of houses..

2. Objective of the: The scheme provides grant of
the Scheme: subsidy of Rs.2,000/- each to
Sch.caste Rickshaw pullers as an
assistance to help them to
construct their houses.

3. Break-up of Outlay/ Expenditure	<u>Total</u> (Rs. in lakhs)	<u>For SCs</u>
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	-	-
1982-83 (Revised)	-	-
1983-84 (Proposed)	0.10	0.10

4. Physical Targets/ Achievements	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)	-	-
1981-82 (Achievement)	-	-
1982-83 (Target)	-	-
1982-83 (Likely Achievement))	-	-
1983-84 (Target)	5 persons	5 persons

5. Details of expenditure for 1982-83 (Revised)	<u>Total</u> (Rs. in lakhs)	<u>For SCs</u>
I. <u>Non-Recurring</u>	- 11 -	-
II. <u>Recurring</u>	- 11 -	-
Total (I & II)	- 11 -	-

6. Details of expenditure for 1983-84 (Proposed)	<u>Item</u>	<u>Total</u>	<u>For SCs</u>
I. <u>Non-Recurring</u>		- 11 -	-
II. <u>Recurring</u>	i) Subsidy	0.10	0.10
Total (I & II)		0.10	0.10

7. Remarks
1. New Scheme.
2. Pattern of assistance to be approved by the
Government of India.

OUTLAY AT A GLANCE

Sector: SOCIAL WELFARE

Total No. of Schemes : 24

Rs. in lakhs

Sixth Plan Approved outlay 1980-85	:	100.00
Actual Expenditure 1980-81	:	13.06
Actual Expenditure 1981-82	:	22.33
Approved outlay 1982-83	:	20.00
Revised outlay 1982-83	:	25.00
Proposed outlay 1983-84	:	35.25

Rs. in lakhs

Sl. No.	Name of scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	Strengthening of Social Welfare Department	1.50	3.12	6.44
2.	Welfare of Physically Handicapped/Supply of Prosthetic Appliances	0.50	0.50	0.50
3.	Home for Orthopaedically Handicapped Children	1.30	1.38	1.65
4.	Home for Aged and Infirm	0.75	0.82	1.19
5.	Special School for Blind and Mutes	0.10	0.06	0.49
6.	Award of Scholarships to Physically Handicapped Students.	0.15	0.20	0.20
7.	Observance of International Year of Disabled Persons	0.50	0.27	0.70
8.	Home for Rehabilitation of Cured Lepers	0.60	0.74	1.43
9.	Creches	0.50	0.53	0.58
10.	Pre-Schools	9.42	12.93	13.31
11.	Observance of International Year of Child	0.25	0.25	0.25
12.	Service Home for Destitute Women	0.12	0.21	0.37

1.	2.	3.	4.	5.
13. Incentives to Widows' Re-marriage		0.06	0.06	0.06
14. Grant of Educational Allowance to Widows' Children		0.10	0.10	0.10
15. Grant of Marriage Allowance towards marriage of daughters of destitute and deserted women.		0.10	0.10	0.10
16. Establishment of Bihla Mandals		0.25	0.30	0.30
17. Beggar Home		0.10	0.06	0.31
18. Old Age and Widow Pension		1.80	1.27	1.78
19. Observation Home and Special School for Juvenile delinquents		0.90	1.00	2.24
20. *Non-institutional services for the prevention of juvenile delinquency, begging & vagrancy		--	--	--
21. Grants to Voluntary Organisations		1.00	1.10	1.00
22. Grant of financial assistance to destitute women		--	--	1.00
23. Grant of financial assistance to Dhobis and Barbers		--	--	1.00
24. Grant of financial assistance to homeless families to attend the delivery or to perform funeral rites.		--	--	0.25
Total :		20.00	25.00	35.25

*Details for this scheme not included.

Sector: SOCIAL WELFARE

Scheme No.1

Implementing
Department: SOCIAL WELFARE

- 1.. Name of Scheme: Strengthening of Social Welfare Department.
- 2.. Objective of the Scheme: To strengthen the Social Welfare Department in order to cope up with additional work. It is proposed to take a building on lease to accommodate staff of this department.
- 3.. Break-up of Outlay/Expenditure: (Rs. in lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.59 |
| 1981-82 (Actual) | 1.10 |
| 1982-83 (Approved) | 1.50 |
| 1982-83 (Revised) | 3.12 |
| 1983-84 (Proposed) | 6.44 |
- 4.. Physical Targets/Achievement:
- 1980-81 (Achievement): a) Maintenance of three regular posts. b) Purchase of furniture, Cash chest, Fixographs, stationery etc.
- 1981-82 (Achievement): a) Maintenance of the existing post of Social Welfare Officer-1 Yanam; UDC-1; IDC-1; and Watchman-1; Creation of the following posts:- Deputy Director (Rs.650-960)-1; Assistant Director ((Rs.550-750)-1; Karaikal); Superintendent Gr. I (Rs.550-750)-1; Social Welfare Officer (Rs.425-640)-1; Mahe; Social Welfare Officer (Rs.425-640)-1; Karaikal; UDC (Rs.330-560)-1; IDC (Rs.260-400)-1; Store Keeper Gr. III (Rs.260-400)-1; Watchman (Rs.196-232)-1; Karaikal.
- b) Maintenance of three contingent paid posts (Pondicherry-2 & Karaikal-1)
- c) Maintenance of four posts of Apprentice Clerks. d) Up-keep and maintenance of four Motor Cycles. e) Purchase of Tail Typewriter. f) Installation of new telephone at Sub-office, Karaikal g) Settlement of bills for the purchase of 4 Motor Cycles and fire extinguishers. h) Providing of additional fans and tube lights in the office building (Pondicherry and Karaikal) (i) Purchase of furniture, stationery etc.,
- 1982-83 (Target):-a) Maintenance of the existing posts (4) and the posts created during the year 1981-82 (10 posts) and the maintenance of 5 contingent paid posts and 4 posts Apprentice clerks b) Creation of the following 10 posts:- Establishment Section (Pondicherry region) Superintendent Gr. I (Rs.550-900) 1 post; Statistical Inspector (Rs.45-700)-1 post; IDC (Rs.260-400) 2 posts; Watchmen Annexe building (Rs.196-232) 1 post; Establishment Section (Karaikal region) UDC (Rs.330-560)-1 post; IDC (Rs.260-400)-1 post; Store-keeper Gr. III (Rs.260-400)-1 post; Mahe region: IDC (Rs.260-400)-1 post; Yanam region: UDC (Rs.260-400)-1 post provision for six months is proposed for the above posts. c) Maintenance and up-keep of 4 Motor Cycles - Purchase of furniture.
- ~~1982-83~~ (likely achievement): a) Maintenance of existing posts (14) and maintenance of the posts created during 1981-82 (9) b) Maintenance of 3 contingent paid posts; c) Maintenance of 7 posts of apprentice clerks (5) Store-keeper (2) d) The following posts cleared by work study group and being sanctioned will be filled up. Accounts Section: Senior Accounts Officer (Rs.650-1200)-1 post; Superintendent Gr. I (Rs.550-900)-1 post; UDC (Rs.330-560)-6 posts; IDC-cum-Typist (Rs.260-400)-1 post; Attender (Rs.200-250)-3 posts; Establishment Section: Superintendent Gr. I (Rs.550-900)-1 post; UDC (Rs.330-560)-5 posts; Attender (Rs.200-250)-1 post; Central Stores and Purchase: Stock verifier (Rs.425-700)-1 post; Store-keeper Gr. II (Rs.330-560)-2 posts; UDC (Rs.260-400)-1 post; Attender (Rs.200-250)-2 posts.
- Outlying Regions: Karaikal Superintendent Gr. I (Rs.550-700)-1 post; UDC (Rs.330-560)-1 post; IDC (Rs.260-400)-3 posts. Storekeeper Gr. II (Rs.330-560)-1 post; Attender (Rs.200-250)-2 posts; Mahe; IDC (Rs.260-400)-1 post; Yanam; IDC (Rs.260-400)-1 post. Staff for Homes: Deputy Director (Rs.50-1200)-1 post; Junior Grade Stenographer (Rs.330-560)-1 post; IDC (Rs.260-400)-1 post; Attender (Rs.200-250)-1 post; Statistics: Statistical Inspector (Rs.425-700)-1 post. Provision for 2 months is proposed for the above posts. e) Up-keep and maintenance of 4 Motor Cycles. f) Installation of an additional telephone to the Directorate and g) Purchase of 5 Typewriters. h) Purchase of one Gestetner electrically Motor operated duplicator; i) Purchase of 5 electronic calculators & intercom j) Purchase of furniture, stationery etc., k) providing of additional ceiling fans and tube lights in the office building (Pondicherry & Karaikal) l) Payment of rent for office building.

1983-84 (Target: a) Maintenance of the existing posts-13 and the posts created during 1982-83 (40) and maintenance of contingent paid posts (3) and maintenance of apprentice clerks-(5); b) Apprentice Store-keeper (2). b) Creation of 9 contingent paid posts (IP Poondicherry-5) Karaikal-2; Mahe-1; c) Purchase of furniture, stationery etc., d) Up-keep and maintenance of 4 Motor cycles and 1 Vehicle; e) Maintenance of telephone; f) Provision of additional telephone in the Directorate; g) Payment of rent for office building. Creation of new posts in the Directorate: Director in the scale (Rs. 1100-1600) - 1; Senior Grade Stenographer (Rs. 425-700) - 1; Peons. 96-232) - 1; One post of Special Officer (Rs. 550-900) for Women's Welfare, one IDC (Rs. 260-440) one peon and one Watchman (Rs. 196-23)

5. Details of expenditure for 1982-83 (Revised)	(Rs. in lakhs)
I. Non-Recurring	
i) Telephone/intercom	0.10
ii) Typewriter	0.12
iii) Duplicator	0.10
iv) Calculator	0.02
v) Furniture	0.25
vi) Electrical fittings	<u>0.13</u>
	<u>0.72</u>
II. Recurring	
i) Salaries ad	1.76
ii) Wages	0.04
iii) Stipend	0.20
iv) Travel Expns	0.05
v) Office expns (Maintenance of Motor cycle, Purchase of stationeries etc.)	0.27
vi) Rent	<u>0.08</u>
	<u>2.40</u>
Total I & II) 0.72 + 2.40 =	3.12

6. Details of expenditure for 1983-84 (Proposed)	
I. Non-Recurring	
i. Furniture	0.25
ii. Telephone	<u>0.05</u>
	<u>0.30</u>
II. Recurring	
i. Salaries ad	5.22
ii. Wages	0.16
iii. Stipend	0.20
iv. Travelling expns	0.07
v. Office expns (Maintenance of Motor Cycle vehicles & telephone, purchase of stationeries etc.)	0.25
vi. Rent	<u>0.24</u>
	<u>6.14</u>
Total (I & II) 1.30 + 6.14 =	<u><u>7.44</u></u>

Remarks: Continuing chme 2. Expenditure will depend on supply of machinery and equipments etc., by DGS & D.

Sector: SOCIAL WELFARE

Scheme No.2

Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Welfare of Physically Handicapped/
Supply of Prosthetic Appliances.

2. Objective of the Scheme:

The aim of the Scheme is to supply free Orthopaedic Appliances to the crippled, suffering from cerebral palsy or primary orthopaedic disabilities. It is proposed to supply dentures, hearing aids and spectacles to deserving poor patients free of cost. The approval of Government of India in this regard has since been received.

3. Break-up of outlay/expenditure	(Rs. in lakhs)
1980-81 (Actual)	0.35
1981-82 (Actual)	0.60
1982-83 (Approved)	0.50
1982-83 (Revised)	0.50
1983-84 (Proposed)	0.50

4. Physical Targets/Achievements	
1980-81 (Achievement)	: 80 persons
1981-82 (Achievement)	: Supply of prosthetic appliances to 221 persons
1982-83 (Target)	: Supply of prosthetic appliances to 100 persons
1982-83 (Likely Achievement)	: Supply of prosthetic appliances to 100 persons
1983-84 (Target)	: Supply of prosthetic appliances to 100 persons

5. Details of Expenditure for 1982-83 (revised)	(Rs. in lakhs)
I Non-Recurring	
II Recurring	NIL
i) Prosthetic appliances	<u>0.50</u>
Total (I & II)	<u>0.50</u>

6. Details of Expenditure for 1983-84 (proposed)	
I Non-Recurring	
II Recurring	NIL
i) Prosthetic appliances	<u>0.50</u>
Total (I & II)	<u>0.50</u>

7. Remarks

1. Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No.3

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme: one for Orthopaedically Handicapped Children.
2. Objective of the Scheme: To maintain the Home for Orthopaedically handicapped Children at Ramapuram with a strength of 20 inmates in order to give them education, treatment and training in some trade for their rehabilitation.
3. Break-up of Outlay / expenditure : (Rs. in lakhs)

1980 - 81 (Actual)	0.31
1981 - 82 (Actual)	1.37
1982 - 83 (Approved)	1.30
1982 - 83 (Revised)	1.33
1983 - 84 (Proposed)	1.65
4. Physical Target/Achievements:

1980-81 (Achieved) : Startimg of the Home (10 inmates)

1981-82 (Achieved) : a) Maintenance of the Home (20 inmates) Maintenance of the following 5 posts:-
 1) Physiotherapist (425-700) 1 post; 2) Secondary Grade Teacher (290-550) 1 post; (3) LDOCC (Rs. 260-400); 1 post; 4) Peon (196-232) 1 post; (5) Watchman (196-232) 1 post;
 b) Maintenance of contingent paid posts. c) Purchase of equipments of Physiotherapist and Occupational Therapist section.

1982-83 (Target) : a) Maintenance of the Home (30 inmates)
 b) Maintenance of the existing above 5 posts and maintenance of the post of Superintendent (550-750) 1 post; Occupational Therapist (455-700) 1 post and skilled worker (260-350) 1 post; c) Maintenance of 5 contingent paid posts
 d) Creation of new post of Nursing Orderly (200-250). One post of Craft Teacher (Tailor) in the scale of Rs. 330-560 in lieu of existing post of skilled worker (260-350).

1982-83 (Likely achievement) : a) Maintenance of the Home (20 inmates) b) Maintenance of 8 regular posts and 5 contingent paid posts c) One post of UDC (330-560) one post of Store-keeper Gr. II (330-560) and one post of Nursing Orderly (200-250) cleared by Work Study Group and being sanctioned will be filled up. Provision for two months is proposed d) Purchase of equipments, furniture, play materials, vessels, etc.

1983-84 (Target) : a) Maintenance of the Home (20 inmates)
 b) Maintenance of 8 regular posts and the posts created during 1982-83 and maintenance of 5 contingent paid posts
 c) Creation of new post of Craft Teacher (330-560)
5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring Items	
i) Equipments, play materials etc.	0.24
ii) Furniture	0.04
	<hr/>
	0.28
II. Recurring:	
i) Salaries and D.A.	0.62
ii) Wages	0.07
iii) Rent	0.05
iv) Diet and Non-diet articles	0.20
v) Uniforms, bedding, etc.,	0.16
	<hr/>
	1.10

Total I & II) 0.28 + 1.10 = 1.38

6. Details of Expenditure for 1985-86 (Proposed)

I. Non-Recurring Item:

i) Play materials 0.01

II. Recurring :

i) Salaries & D.A.	1.05
ii) Wages	0.07
iii) Travelling Expenses	0.01
iv) Rent	0.05
v) Diet and Non-diet articles	0.28
vi) Uniforms, Text-books et.	<u>0.18</u>
	<u>1.64</u>

Total (I & II) 0.01 + 1.4 = 1.65

7. Remarks:

1. Continuing Scheme

Sector: SOCIAL WELFARE.

Scheme No.4
Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Home for Aged and Infirm.
2. Objective of the Scheme: To maintain the Home, for giving protection to the neglected, aged and disabled persons by giving institutional services to the really deserving cases. The strength of the Home is 25 inmates. They are being provided with free food and lodging facilities. The Home is functioning at Thattotukalavapet, Podiherry. (Rs. in Lakhs)
3. Break-up of Outlay/Expenditure:
- | | |
|--------------------|------|
| 1980-81 (Actual) | 0.12 |
| 1981-82 (Actual) | 0.55 |
| 1982-83 (Approved) | 0.75 |
| 1982-83 (Revised) | 0.82 |
| 1983-84 (Proposed) | 1.19 |
4. Physical target/achievements-
- 1980-81 (Achievement): Purchase of furniture and utensils
- 1981-82 (Achievement): a) Maintenance of the Home (25 inmates). b) Maintenance of three posts of Guards (Rs. 200-250) and maintenance of 4 contingent paid posts c) Purchase of furniture uniforms etc.
- 1982-83 (Target): a) Maintenance of the Home ((25 inmates). b) Maintenance of the existing 3 posts of Gars and maintenance of Superintendent (Rs. 550-750) 1; Store-keeper Gr. III (Rs. 26-400) 1; Craft Instructor (Rs. 260-400) 1; and Nursing Orderly (Rs. 200-250) 1; and maintenance of 4 contingent paid posts. c) Creation of one post of Craft teacher (Mat weaving) in the scale of (Rs. 330-560) in lieu of existing post of Craft teacher in the scale of (Rs. 260-400).
- 1982-83 (Likely achievement) a) Maintenance of the Home (25 inmates). b) Maintenance of 7 regular post and 4 contingent paid posts. c) One post of UDC (Rs. 330-560) cleared by Work Study Group and being sanctioned will be filled up. d) Rent for one additional building.
- 1983-84 (Target): a) Maintenance of the Home ((25 inmates). b) Maintenance of 8 regular posts and 4 contingent paid posts. c) Creation of Craft Teacher (Rs. 330-560) 1; and Watchman Rs. 196-232) 1.
5. Details of Expenditure for 1982-83 (Revised):
- | | |
|------------------------------------|-------|
| I. Non Recurring Itm | |
| 1. Electrical fittings, etc. | 0.05 |
| | <hr/> |
| | 0.05 |
| II. Recurring: | |
| i) Salaries and DA. | 0.37 |
| ii) Wages | 0.05 |
| iii) Rent | 0.08 |
| iv) Diet and No diet articles | 0.13 |
| v) Uniform, bedding etc., | 0.14 |
| | <hr/> |
| | 0.77 |
| Total (I + II) 0.05 + 0.77 = 0.82 | |
6. Details of Expenditure for 1983-84 (Proposed):
- | | | |
|-------------------------------|--|-------|
| I. Non-Recurring Itm | | Nil. |
| II. Recurring: | | |
| i) Salaries and DA. | | 0.67 |
| ii) Wages | | 0.05 |
| iii) Rent | | 0.12 |
| iv) Diet and No-diet articles | | 0.20 |
| v) Uniform, bedding etc., | | 0.15 |
| | | <hr/> |
| | | 1.19 |
| Total (& II) 1.19. | | <hr/> |
7. Remarks : Continuing chme.

Sector: SOCIAL WELFARE

Scheme No. 5

Implementing: SOCIAL WELFARE
Department:

1. Name of Scheme: Special School for Blind and Mutes.

2. Objective of the Scheme:

The main object of the scheme is to give academic education to blind and Mutes children upto middle school stage and to train the blind in vocal and instrumental music. This institution is open to all blind, deaf and dumb children irrespective of their caste, creed and social status. Children in the age group of 6 to 12 are admitted in the school and they are provided with free boarding and lodging during their stay in the hostel attached to the school. The strength of the school is 60. To look after the maintenance and control of the school, it is proposed to create one post of Superintendent and other staff as in other various homes run by this department.

3. Break-up of (outlay/expenditure)		(Rs. in lakhs)
1980-81 (Actual)		NIL
1981-82 (Actual)		NIL
1982-83 (Approved)		0.10
1982-83 (Revised)		0.06
1983-84 (Proposed)		0.49
4. Physical Target/Achievements		
1980-81 (Achievement):		NIL
1981-82 (Achievement):		NIL
1982-83 (Target):	: Creation of one post of UDC and one post of LDC.	
1982-83 (Likely Achievement):	: Creation of one post of Superintendent (550-750). b) The following posts created by Work Study Group and being sanctioned will be filled up. UDC(330-560)-1. Store Keeper, Jr. II(330-560)-1. Provision for 6 months is proposed.	
1983-84 (Target):	: Maintenance of the posts created in 1982-83 and purchase of utensils, furniture etc.,	
5. Details of expenditure for 198-8 (Revised)		
I. Non-Recurring item		NIL
II. Recurring:		
i) Salaries & D.A.		0.06
Total (i & II)		0.06
6. Details of Expenditure for 198-8 (Proposed)		
I. Non-Recurring Items:		
i) Utensils, group-hearing aids etc		0.13
ii) Furniture		0.13
II. Recurring:		
a) Salaries and D.A.		0.36
		0.36
Total (I & II) 0.13 + 0.36 :		0.49

7. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No.6

Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Award of Scholarship to Physically Handicapped students.

2. Objective of the Scheme:

To grant scholarships to physically handicapped children studying from I to VIII standard as they are not covered at present by the Government of India scheme which covers only students studying from IX standard onwards.

Rates of Scholarships will be as follows:

Sl. No.	Type of Course	Rate per month		Reader allowance for Blind per month	Transport allowances for Orthopaedically handicapped persons
		Day scholar	Hostelers		
1.	I to III	5	25	5	15
2.	IV to V	10	30	10	15
3.	VI to VII	20	40	20	15
4.	VIII Std	30	50	30	15

3. Break-up outlay/expenditure

(Rs. in lakhs)

1980-81	(Actual)	0.05
1981-82	(Actual)	0.20
1982-83	(Approved)	0.15
1982-83	(Revised)	0.20
1983-84	(Proposed)	0.20

4. Physical Targets/Achievements

1980-81	(Achievement)	48 students
1981-82	(Achievement)	141 students
1982-83	(Target)	150 students
1982-83	(Likely achievements)	200 students
1983-84	(Target)	200 students

5. Details of expenditure for 1982-83 (Revised) (Rs. in lakhs)

I.	Non-Recurring	
II.	Recurring	NIL
	i. Scholarships	0.20
	Total (I & II)	0.20

6. Details of expenditure for 1983-84 (Proposed)

I.	Non-Recurring	
II.	Recurring	NIL
	i. Scholarships	0.20
	Total (I & II)	0.20

7. Remarks:

1. Continuing Scheme.

Sector: SOCIAL WELFARE

Implementing
Department SOCIAL WELFARE

1. Name of Scheme: Observance of International Year of Disabled Persons.
2. Objective of the Scheme: To create social awareness of the problems of handicapped persons and to give impetus to the existing welfare and development programmes both in the Government and Voluntary sectors.
3. Break-up of outlay/expenditure (Rs. in lakhs)

1980-81 (Actual)	0.10
1981-82 (Actual)	1.41
1982-83 (Approved)	0.50
1982-83 (Revised)	0.27
1983-84 (Proposed)	0.70
4. Physical Targets/Achievements

1980-81 (Achievement) : 20 persons

1981-82 (Achievement): Distribution of uniforms, allocation of funds to General Hospital, distribution of State Award, Conduct of various competitions, celebration of world day for disabled, Educational tour, supply of prosthetic appliances to JIPMER, conduct of workshop for disabled, supply of walking sticks/cooling glasses to Blind persons, purchase of machineries/equipment and deputation of Physically Handicapped persons to attend all India Conference held at Nagpur.

1982-83 (Target): Distribution of cooling glasses and walking sticks, supply of cloths, distribution of state Awards, purchase of colour Television, celebration of World Day for Disabled, stipend to Physically Handicapped trainees, etc., creation of one post of special officer to look after the problems of physically handicapped persons.

1982-83 (Likely achievements) : Distribution of cooling glasses and walking sticks, supply of cloths, distribution of State Awards, celebration of World Day for Disabled, stipend to Physically Handicapped Trainees etc., creation of one post of Special Officer to look after the problems of physically handicapped persons. Provision for two months is proposed for the post of one Special Officer (550-900) cleared by Work Study Group and being filled up.

1983-84 (Target): Distribution of cooling glasses and walking sticks, supply of cloths, distribution of State Awards, celebration of World Day for Disabled, stipend to Physically Handicapped trainees, etc., and maintenance of one post of Special Officer (Full year provision for Salaries is proposed), Grant of financial assistance to Blind & Completely disabled persons - 80 cases.
5. Details of Expenditure for 1982-83 (Revised)

I. Non-recurring item:	Nil
II. Recurring:	
i) Salaries and D.A.	0.03
ii) Incentives etc.	<u>0.24</u>
Total	0.27
Total (I & II) =	<u>0.27</u>
6. Details of Expenditure for 1983-84 (Proposed)

I. Non-recurring	Nil
II. Recurring:	
i) Salaries and D.A.	0.15
ii) Incentives etc.	0.45
iii) Financial assistance*	<u>0.10</u>
Total (I & II) =	<u>0.70</u>
7. Remarks: Continuing Scheme.

* Pattern of assistance to be approved by Government of India.

DETAILS OF PROGRAMME FOR 1982-83

1. Distribution of cooling glasses and walking sticks to 100 blind persons	)	2,000-00
2. Supply of clothes, to poor disabled students of pre-matric and post matric level (those who are not availing scholarship for Physically handicapped)	) ( ) (	10,000-00
3. Distribution of cash award to the most efficient disabled employees for the year 1982-83	) ( )	1,500-00
4. Celebration of World Day of Disabled	)	1,500-00
5. Training of physically handicapped persons in printing trades at Government Press (Stipend to trainees)	) ( )	7,000-00
6. Miscellaneous expenditure under International Year of Disabled Persons (Advertisement in dailies, etc.)	) ( )	5,000-00

Total .. 27,000-00

Director: SOCIAL WELFARE

Scheme No. 8

Implementing
Department: SOCIAL WELFARE

Name of Scheme: Home for Rehabilitation of Cured Lepers.

Objective of the Scheme: It is proposed to set up a Home for the Cured Lepers which will function as a training cum production centre. Besides, the inmates will be provided with free boarding and lodging facilities. The Home will have 25 inmates initially.

Break-up of Outlay/Expenditure:	(Rs. in lakhs)
1980-81 (Actual)	0.16
1981-82 (Actual)	0.27
1982-83 (Approved)	0.60
1982-83 (Revised)	0.74
1983-84 (Proposed)	1.43

Physical Targets/Achievements:	
1980-81 (Achievement):	Purchase of utensils & furniture.
1981-82 (Achievements):	a) Maintenance of one post of IDC (Rs. 260-400) b) Erection of Temporary shed for the Home at Dubrayapet, Pondicherry.
1982-83 (Target):	a) Starting of the Home (25 inmates) b) Maintenance of IDC (Rs. 260-400) --1, Guards (Rs. 200-250)--3 posts and maintenance of 4 contingent paid posts. c) Creation of one post of Superintendent (Rs. 550-750)
1982-83 (Likely Achievements)	a) Starting of the Home (25 inmates) b) Maintenance of 4 regular posts. c) Maintenance of 4 contingent paid posts. (Provision for 2 months is proposed) d) One post of Superintendent (Rs. 550-750), - One post of UDC (Rs. 330-560), one post of Store-keeper Gr. II (Rs. 330-560), one post of peon (Rs. 196-232) and one post of craft teacher (Rs. 330-560) cleared by Work study Group and being sanctioned will be filled up. e) Construction of workshop and f) Purchase of equipment and raw materials.
1983-84 (Targets):	a) Maintenance of the Home (25 inmates) b) Maintenance of 9 regular posts and 4 contingent paid posts. c) Creation of one post of watchman (Rs. 196-232) d) Purchase of raw materials and equipments, etc.

Details of expenditure for 1982-83 (Revised):

	(Rs. in lakhs)
I. Non-Recurring Item	
1) Construction of Workshop	0.15
ii) Equipments, raw materials	0.06
	<hr/> 0.21 <hr/>
II. Recurring	
1) Salaries and D.A.	0.31
ii) Wages	0.02
iii) Diet and non-diet articles etc.	0.20
	<hr/> 0.53 <hr/>
Total (I & II)	0.21 + 0.53 = <hr/> <hr/> 0.74

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring Items (Rs. in lakhs)

i) Equipments, Raw materials, Wooden Cot, trunk boxes, etc.	0.11
ii) Maintenance of shed	0.05
	<hr/>
	0.16

II. Recurring:

i) Salaries and D.A.	0.82
ii) Wages	0.05
iii) Diet and non-diet articles	0.32
iv) Uniform and beddings	0.08

1.27

Total (I & II) 0.16 + 1.27 = 1.43

Remarks: Continuing Scheme.

Sector:- SOCIAL WELFARE

Scheme No.9

Implementing
Department:

SOCIAL WELFARE

1. Name of Scheme: Creches
2. Objective of the Scheme:-

To render help to the working women in the Urban areas by keeping their children under proper care. Under this scheme 8 Creches are functioning. (Pondicherry-7 and Karaikal-1). Children in the age group of 0-3 years are admitted in the Creche. The strength of each creche is 20. Milk, bread, biscuits, fruits etc., are given to the children free of cost.

3. Break-up Outlay/Expenditure	<u>Total</u>	<u>For S.Cs</u>
1980-81 (Actual)	0.16	--
1981-82 (Actual)	0.39	0.10
1982-83 (Approved)	0.50	0.10
1982-83 (Revised)	0.53	0.11
1983-84 (Proposed)	0.58	0.12

4. Physical Target/Achievements	<u>Total</u>	<u>For S.Cs.</u>
1980-81 (Achievement)	Maintenance of 2 Creches	--
1981-82 (Achievement)	Maintenance of 8 Creche	2 Cre-
1982-83 (Target)	Maintenance of 8 Creches	2 che
1982-83 (likely achievement)	Maintenance of 8 Creche	2 "
1983-84 (Target)	Maintenance of 8 Creches	2 "

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring Item	NIL
II. Recurring	
i) Salaries and D.A.	0.12
ii) Diet and Non-Diet articles	<u>0.41</u>
Total (I and II)	<u>0.53</u>

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Items:	NIL
II. Recurring	
i) Salaries and D.A.	0.16
ii) Diet & Non-Diet articles	<u>0.42</u>
Total (I & II)	<u>0.58</u>

7. Remarks: Continuing Scheme:

Sector: SOCIAL WELFARE

Scheme No. 10
 Implementing: SOCIAL WELFARE
 Department:

1. Name of Scheme: Pre-Schools.

2. Objective of the Scheme:

To provide free basic education to the children in the age group of 3 to 5 years in rural as well as urban areas. A pre-school consists of 50 children and is managed by a trained Balasevika and Conductress. Informal education, provision of midday meals and supply of milk are the main activities of the pre-school. At present there are 50 pre-schools in the four regions of the Union Territory.

3. Break-up of outlay/expenditure	Total	For SCs
1980-81 (Actual)	5.92	1.00
1981-82 (Actual)	12.58	4.88
1982-83 (Approved)	9.42	3.25
1982-83 (Revised)	12.93	2.60
1983-84 (Proposed)	13.31	3.00

4. Physical Targets/Achievements:

1980-81 (Achievement) : Maintenance of 40 Pre- 16 Pre-Schools
 Schools and maintenance
 of Leave Reserve post
 of Balasevikas and
 Conductress

1981-82 (Achievement):

- | | | |
|---|----|---|
| a) Maintenance of 40 Pre-Schools. | 20 | " |
| b) Maintenance of 12 Leave Reserve post of
Balasevikas and 10 posts of Conductress | | |
| c) Creation of 10 posts of Balasevikas and
10 posts of Conductress. | | |
| d) Construction of 20 Balwadi Building. | | |

1982-83 (Target):

- | | | |
|---|----|---|
| a) Maintenance of 40 pre-schools and opening
of 10 pre-schools sanctioned during 81-82 | 20 | " |
| b) Maintenance of 50 posts of Balasevikas,
50 posts of Conductress. | | |
| c) Maintenance of 12 Leave Reserve Posts of
Balasevikas and 10 posts of Conductress. | | |
| d) Spill over expenditure for construction
of 20 Balwadi Buildings | | |

1982-83 (Likely achievement)

- | | | |
|--|----|---|
| a) Maintenance of 40 pre-schools and opening
of 10 pre-schools sanctioned during 81-82 | 20 | " |
| b) Maintenance of 50 posts of Balasevikas,
50 posts of Conductress. | | |
| c) Maintenance of 12 Leave Reserve posts of
Balasevikas and 10 posts of Conductress. | | |
| d) Spill over expenditure for construction of
21 Balwadi buildings. | | |
| e) The following posts cleared by Work Study
Group and being sanctioned, will be filled up. | | |

Dy. Director	(650-1200)	1 post
Asst. Director	(550-750)	1 post
Social Welfare Organiser	(425-640)	4 posts
U.D.C.	(330-560)	1 post
L.D.C.	(260-400)	1 post
Jr. Gr. Stenographer	(330-560)	1 post
Peon	(196-232)	1 post
Balasevika (L.R.)	(260-400)	10 posts
Conductress (L.R.)	(196-232)	12 posts

Provision for 2 months is proposed.

1983-84 (Target)

- a) Maintenance of 50 pre-schools 20 pre-schools
- b) Maintenance of 50 posts of Balasevikas, 50 posts of Conductress.
- c) Maintenance of 12 Leave-Reserve posts of Balasevikas and 10 posts of Conductress
- d) Maintenance of 32 regular posts created during 1982-83.
- e) Spill over expenditure.

5. Details of expenditure for 1982-83 (Revised)

I Non-recurring Item	<u>Total</u>	0	<u>For SCs</u>
i) Building	1.90	0	
ii) Furniture	0.35	0	
iii) Toys	0.03	0	
iv) Vessels and cooking utensils	0.09	0	
v) Weighing machine	0.19	0	
	<u>2.56</u>)	
II. Recurring		0	2.60
i) Salaries and D.A.	7.50	0	
ii) Rent	0.80	0	
iii) Diet and non-diet articles	1.78	0	
iv) Uniform to Conductress	0.13	0	
v) Up-keep and maintenance of vehicles	0.04	0	
vi) Rethatching	0.12	0	
	<u>10.37</u>	0	
Total (I & II) 2.56 + 10.37 =			2.60

6. Details of expenditure for 1983-84 (Proposed)

I Non-recurring Item			
i) Building	1.10	0	
ii) Furniture	0.05	0	
iii) Toys	0.05	0	
iv. Vessels, cooking utensils equipments	0.15	0	
	<u>1.35</u>	0	3.00
II. Recurring			
i) Salaries and D.A.	9.74	0	
ii) Rent	0.90	0	
iii) Diet and non-diet articles	1.12	0	
iv) Upkeep and maintenance of vehicles	0.10	0	
v) Rethatching	0.10	0	
	<u>11.96</u>	0	
Total (I &II) 1.35 + 11.96 =			3.00

7. Remarks

Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No.11

Implementing
Department: SOCIAL WELFARE

1. Name of Scheme : Observance of International Year of the Child
2. Objective of the Scheme: To promote recognition of the fact that programme for children should be an integral part of economic and Social Development plan at the national and international levels.
3. Break-up, outlay/Expenditure: (Rs. in lakhs)

1980-81 (Actual)	1.00
1981-82 (Actual)	0.42
1982-83 (Approved)	0.25
1982-83 (Revised)	0.25
1983-84 (Proposed)	0.25
4. Physical Targets/Achievements:

1980-81 (Achievement)	:	Distribution of prizes to the outstanding children of Balwadias, Educational tours, Film festival conduct of various competitions, seminars.
1981-82 (Achievement)	:	-do-
1982-83 (Target)	:	Distribution of prizes to the outstanding children of Balwadies, Educational tours, conduct of seminar, Observation of Nutrition week, conduct of various competitions, celebration of Childrens Day etc.
1982-83 (Likely achievement)	:	Distribution of prizes to the outstanding children of Balwadies, Educational tours, conduct of seminar, Observation of Nutrition week, conduct of various competitions, celebration of Childrens Day etc.
1983-84 (Target)	:	Distribution of prizes to the outstanding children of Balwadies, Educational tours, conduct of seminar, Observation of Nutrition week, conduct of various competitions, celebration of Childrens Day etc.
5. Details of expenditure for 1982-83 (Revised)

I. Non-recurring Item	Nil
II. Recurring:-	
i) Awards, Educational tours seminar, competitions etc.	<u>0.25</u>
Total (I & II)	<u>0.25</u>
6. Details of expenditure for 1983-84 (Proposed)

I. Non-recurring	Nil
II. Recurring:-	
i) Awards, Educational tours, Seminar, Competitions etc.	<u>0.25</u>
Total (I & II)	<u>0.25</u>
7. Remarks : Continuing Scheme.

DETAILS OF PROGRAMMES FOR 1982-83

1. Distribution of prizes to the outstanding children of Balwadies (245 Balwadies in all the four regions - Rs.245 x 20 each) on 14th November, 1982.	) ( ) (	4,900-00
2. Educational tour of the children of Observation Home and Special School	) (	7,000-00
3. Educational tour of the children of Blind School.	) )	3,500-00
4. Educational tour of the children of Home for Orthopaedically Handicapped children	) (	2,000-00
5. Conduct of a seminar on "Leadership Training for Rural Women" at Yanam	()	2,000-00
6. Observance of Nutrition Week	)	2,100-00
7. Conduct of painting competition to the children below 14 years (3 prizes and 3 consolation prizes to each Commune at Rs.40, 30, 20 and 10 respectively Rs.120 x 15 + Miscellaneous Expenditure Rs.200/-.	) ( ) ( ) ) (	2,000-00
8. Celebration of Childrens' Day	)	1,500-00

Total

 25,000-00

Sector: SOCIAL WELFARE

Scheme No. 12
Implementing
Department: SOCIAL WELFARE

1. Name of the Scheme: Service Home for Destitute Women.
2. Objective of the Scheme: In order to give shelter to destitute women, this department is running a Service Home under Non-Plan side. The inmates are trained to vocations like Tailoring, embroidery, etc. They are coached to write ESIC examinations. The successful candidates are supplied with sewing machines, free of cost so as to enable to lead an independent life after discharge from the Home. During the period of training in the Home (3 years), every woman and the young children below 6 years are paid a monthly stipend of Rs. 45/- and Rs. 40/- per month respectively.
3. Break-up of Outlay/Expenditure: (Rs. in lakhs)

1980-81	(Actual)	0.07
1981-82	(Actual)	0.10
1982-83	(Approved)	0.12
1982-83	(Revised)	0.21
1983-84	(Proposed)	0.37
4. Physical Targets/Achievements:

1980-81 (Achievement)	: Maintenance of one post of Supt. of the Home.
1981-82 (Achievement)	: Maintenance of one post of Superintendent of the Home.
1982-83 (Target)	: .. Maintenance of one post of Superintendent of the Home, creation of one post of Conductress in the scale of Rs. 196-232 in lieu of one contingent paid post of Ayah @ Rs. 80/- p.m.
1982-83 (Likely Achievement)	: Maintenance of one post of Superintendent of the Home, one post of UDC, one post of Store Keeper Gr.II and one post of Conductress cleared by Work Study Group and being sanctioned will be filled up. Provision for two months is proposed.
1983-84 (Target)	: Maintenance of one post of Superintendent, one post of UDC, one post of Store-Keeper Gr.II and one post of Conductress.
5. Details of Expenditure for 1982-83 (Revised) (Rs. in lakhs)

I. Non-Recurring Item	Nil.
II. Recurring:	
i) Salaries and D.A.	0.21
Total (I & II)	= 0.21
6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Item	Nil
II. Recurring:	
i) Salaries and D.A.	0.37
Total (I & II)	= <u>0.37</u>
7. Remarks: Continuing scheme.

- - -

- 1. Name of Scheme: Incentive to Widows' Marriage
- 2. Objective of the Scheme: As a measure of social reforms, it is proposed to give incentive to widow's remarriage. According to Rules, the incentives shall be in the form of National Savings Certificate in the name of both husband and wife to the value of Rs.3,000/- to be held in deposit for 7 years.

3. Break-up of Outlay/Expenditure:	(Rs.in lakhs)
1980-81 (Actual)	Nil
1981-82 (Actual)	0.01
1982-83 (Approved)	0.06
1982-83 (Revised)	0.06
1983-84 (Proposed)	0.06

- 4. Physical Targets/Achievements:
 - 1980-81 (Achievement) : Nil
 - 1981-82 (Achievement): Payment of advertisement Charges
 - 1982-83 (Target) Two cases of Rs.3,000/-each
 - 1982-83 (Likely Achievement) Two cases at Rs.3,000/-each
 - 1983-84 (Target): Two cases at Rs.3,000/-each

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring Item	NIL
II. Recurring	
i) Incentives	0.06

Total (I and II)	0.06

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Item	NIL
II. Recurring	
i) Incentive	0.06

Total (I and II)	0.06

7. Remarks:

Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No.14

Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Grant of Educational Allowance to Widows' Children
2. Objective of the Scheme:

The Scheme aims to grant of educational allowance to Widows' children studying in primary to pre-matric classes to purchase text books and note books, etc., The rate of educational allowance per annum for primary and pre-matric level of education will be as indicated below:-

<u>Primary</u>		<u>Pre-matric</u>	
I Std	Rs. 25/-	VI Std	Rs.60/-
II Std	Rs. 30/-	VII Std	Rs.60/-
III Std	Rs. 35/-	VIII Std	Rs.80/-
IV Std	Rs. 40/-	IX Std	Rs.100/-
v Std	Rs. 50/-	X Std	Rs.120/-

3. Break-up outlay/expenditure (Rs. in lakhs)

1980-81 (Actual)	Nil
1981-82 (Actual)	0.08
1982-83 (Approved)	0.10
1982-83 (Revised)	0.10
1983-84 (Proposed)	0.10
4. Physical Targets/Achievements:

1980-81 (Achievement)	: Nil
1981-82 (Achievements)	165 children
1982-83 (Target)	200 children
1982-83 (Likely achievement)	200 children
1983-84 (Target)	200 children
5. Details of expenditure for 1982-83 (Revised)

I. Non-recurring items	NIL
II. Recurring	
i. Educational Allowance	0.10
Total (I & II)	<u>0.10</u>
6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring	NIL
II. Recurring	
i. Educational allowance	0.10
Total (I & II)	<u>0.10</u>
7. Remarks: Continuing scheme.

Sector : SOCIAL WELFARE

Scheme No.15

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme : Grant of marriage allowance towards marriage of daughters of destitute and deserted women.
2. Objective of the Scheme: The aim of the scheme is to give marriage allowances to the destitute and deserted women for arranging marriages of their daughters. The amount of allowance that may be granted under this scheme shall not exceed Rs.1,000/-

3. Break-up of outlay/expenditure: (Rs. in lakhs)

1980-81 (Actual)	
1981-82 (Actual)	0.05
1982-83 (Approved)	0.10
1982-83 (Revised)	0.10
1983-84 (Proposed)	0.10

4. Physical Targets/Achievements:

1980-81 (Achievement)	: Nil
1981-82 (Achievement)	: 4 cases at the rate of Rs.1,000/- each and payment of advertisement charges.
1982-83 (Target)	: 10 cases at Rs.1,000/- each
1982-83 (Likely achievement)	: 10 cases at Rs.1,000/- each
1983-84 (Target)	: 10 cases at Rs.1,000/- each

5. Details of expenditure for 1982-83 (Revised)

I. Non-recurring item	Nil
II. Recurring	
1) Subsidy/Grant	0.10
Total (I & II)	<u>0.10</u>

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-recurring item	Nil
II. Recurring	
1) Subsidy/Grant	0.10
Total (I & II)	<u>0.10</u>

7. Remarks : Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No. 16
Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Establishment of Mahila Mandals.
2. Objective of the Scheme: It is proposed to organise the services of Mahila Mandals in each and every village by giving rewards/Monetary incentives and other facilities such as sewing machines, kitchen equipments, garden equipments, health charges etc., with a view to promote social and economic life.
3. Break-up of Outlay/Expenditure:

	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	0.28	0.05
1981-82 (Actual)	0.28	0.05
1982-83 (Approved)	0.25	0.05
1982-83 (Revised)	0.30	0.05
1983-84 (Proposed)	0.30	0.05
4. Physical Targets/Achievements:

1980-81 (Achievement)	: 5 Mahila Mandals	2 Mahila Mandals
1981-82 (Achievement)	: Maintenance of one post of Social Welfare Organiser. Distribution of utensils and sewing machines to 4 Mahila Mandals.	1 Mahila Mandals
1982-83 (Target)	: Maintenance of one post of Social Welfare Organiser Distribution of utensils and sewing machines to 3 Mahila Mandals.	1 Mahila Mandals
1982-83 (Likely Achievement)	: Maintenance of one post of Social Welfare Organiser. Distribution of utensils and sewing machines to 4 Mahila Mandals.	1 Mahila Mandals.
1983-84 (Target)	: Maintenance of one post of Social Welfare Organiser. Distribution of utensils and sewing machines to 4 Mahila Mandals.	1 Mahila Mandals.
5. Details of expenditure for 1982-83 (Revised):

	(Rs. in lakhs)	
I. Non-Recurring Item	Nil	
II. Recurring:		
i) Salaries and D.A.	0.13	—
ii) Utensils and sewing machines	0.17	0.05
	0.30	0.05
Total (I & II)	= 0.30	0.05
6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Item	Nil	
II. Recurring		
i) Salaries and D.A.	0.14	—
ii) Utensils and sewing machines	0.14	0.05
iii) T.E.	0.01	—
iv) Rewards/Incentives	0.01	—
	0.30	0.05
Total (I & II)	= 0.30	0.05

7. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Implementing Department: } scheme No.17
} SOCIAL WELFARE

1. Name of Scheme: Beggar Home

2. Objective of the Scheme:

The complete maintenance of the Home is under Non-Plan. It is proposed to create ministerial posts under Plan side for the effective maintenance of the Home.

3. Break-up of outlay/Expenditure:

1980-81 (Actual)	NIL
1981-82 (Actual)	NIL
1982-83 (Approved)	0.10
1982-83 (Revised)	0.06
1983-84 (Proposed)	0.31

4. Physical Targets//Achievements:

1980-81 (Achievement) NIL

1981-82 (Achievement) NIL

1982-83 (Target): Creation of 1 post of Craft Teacher (330-5650) and 1 post of Peon (196-232)

1982-83 (Likely Achievement): One post of UDC and one post of Peon cleared by the Work Study Group and being sanctioned to be filled up (Provision of 2 months is proposed)

1982-84 (Target): Maintenance of the posts created in 1982-83.

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring Item	NIL
II. Recurring:	
i) Salaries and D.A.	0.06

Total (I & II)	0.06 =

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Item	
i) Furniture	1
ii) Trunk Boxes	1
iii) Raw Materials	1

	0.04
II. Recurring:	
i) Salaries and D.A.	0.15
ii) Rent	0.12

	0.27

Total (I and II)	0.04 + 0.27 = 0.31

7. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No.18

Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Old age and Widow Pension

2. Objective of the Scheme:

The Scheme aims to provide financial assistance at Rs.50/- p.m. to Old, disabled persons and widows for their livelihood. The benefit is also extended to physically disabled persons who have no scope for livelihood.

3. Break-up of outlay/expenditure (Rs. in lakhs)

1980-81 (Actual)	0.08
1981-82 (Actual)	0.36
1982-83 (Approved)	1.80
1982-83 (Revised)	1.27
1983-84 (Proposed)	1.78

4. Physical targets/Achievements:

1980-81 (Achievement) : Purchase of furniture.	
1981-82 (Achievements)	169 persons
1982-83 (Target)	270 persons
1982-83 (Likely achievement)	270 persons
1983-84 (Target)	270 persons

5. Details of expenditure for 1982-83 (Revised)

I Non-recurring item	NIL
II Recurring	
i. Pensions	1.27
Total (I & II)	<u>1.27</u>

6. Details of expenditure for 1983-84 (Proposed)

I. Non-recurring item	NIL
II. Recurring	
i. Pension	1.78
Total (I & II)	<u>1.78</u>

7. Remarks: Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No. 19
Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Observation Home and Special School for Juvenile Delinquents,
2. Objective of the Scheme: The object of the Scheme is to provide custody, protection and treatment to the children committed under the Children's Act. With this end in view, one Observation Home and Special School is maintained under Non-Plan at Ariankuppam. Some new posts for the Home are proposed to be created during 1982-83.

3. Break-up of Outlay/Expenditure: (Rs. in lakhs)

1980-81	(Actual)	2.19
1981-82	(Actual)	1.28
1982-83	(Approved)	0.90
1982-83	(Revised)	1.00
1983-84	(Proposed)	2.24

4. Physical Targets/Achievements:
- 1980-81 (Achievement): Construction of dormitories, Maintenance of one post of Psychologist and maintenance of three contingent paid posts and purchase of materials etc.
- 1981-82 (Achievement): a) Maintenance of one post of Psychologist and maintenance of three contingent paid posts. b) Construction of compound wall and spill over expenditure of dormitories. Purchase of Psychological materials.
- 1982-83 (Target): a) Maintenance of one post of Psychologist and three contingent paid posts. b) Creation of the following posts Secondary Grade Teacher (Rs. 330-560)-2posts; House Master (Rs. 425-700)-1post; Band Master (Rs.330-560)-1post; Craft Teacher (Rs.330-560)-1 post; Selection Grade Guard 2 posts; c) Maintenance of additional strength of 50 inmates. d) Spill over expenditure.
- 1982-83 (Likely achievement): a) Maintenance of one post of Psychologist and four contingent paid posts. b) Creation of the following posts cleared by work Study Group and being sanctioned will be filled up. Two months provision is proposed.
Secondary Grade Teacher (Rs.330-560)- 2posts; Superintendent Gr.II (Rs.550-750)- 1 post; IDC (Rs.260-400)-2posts; Record Clerk (Rs.260-400)-1post; Store keeper Gr.II (Rs.330-560)-1post; Male Nursing Assistant (Rs.425-700)-1post, Mat weaving Instructor (Rs. 425-640)-1post; House Master (Rs.330-560) -2posts; Gateman (Rs. 196-232)-3 posts; Peon(Rs.196-232)-1post; Watchman (Rs.196-232)- 3posts; Cook (Rs. 196-232) - 3 posts; Sanitary Assistant (Rs. 196-232)-2posts; Band Master (Rs.330-560)- 1post; Rattening Instructor Gr.I (Rs. 425-640)-1post. c) Spill over expenditure.
- 1983-84 (Target): a) Maintenance of one post of Psychologist, Maintenance of 25 regular posts created during 1982-83 and maintenance of four contingent paid posts.

5. Details of Expenditure for 1982-83 (Revised) : (Rs. in lakhs)

I. Non-Recurring			
Item: i)	Buildings	0.20	
ii)	Carpentary tools	0.08	
iii)	Psychological materials	0.02	
iv)	Typewriter	0.04	
v)	Furniture	0.06	
			<hr/>
		0.40	
II. Recurring:			
i)	Salaries & D.A.	0.52	
ii)	Wages	0.08	
			<hr/>
		0.60	
			<hr/>
Total (I & II)		0.40 + 0.60	= 1.00

6. Details of Expenditure for 1983-84 (Proposed)	(Rs. in Lakhs)
I. Non-Recurring Item	Nil
II. Recurring:	
i) Salaries and D.A.	2.15
ii) Wages	0.09
	<hr/>
	2.24
	<hr/>
Total (I & II)	<u>2.24</u>

7. Remarks:

1. Continuing Scheme.
2. Land has already been acquired for the proposed buildings.

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Sector: SOCIAL WELFARE

Scheme No. 21
Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Grants to Voluntary Organisations.

2. Objective of the Scheme: The Scheme aims at release of grant-in-aid to Voluntary Organisations to promote their welfare activities for the benefit of children, women, etc.

3. Break-up of Outlay/Expenditure:	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
1980-81 (Actual)	1.68	0.35
1981-82 (Actual) :	1.28	0.30
1982-83 (Approved)	1.00	0.30
1982-83 (Revised)	1.10	0.30
1983-84 (Proposed)	1.00	0.30

4. Physical Targets/Achievements :		
1980-81 (Achievement)	12 Organisations	3 Organisations
1981-82 (Achievement)	21 organisations	3 organisations
1982-83 (Target)	15 organisations	3 organisations
1982-83 (Likely Achievement)	20 organisations	3 organisations
1983-84 (Target)	20 organisations	3 organisations

5. Details of Expenditure for 1982-83 (Revised)	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
I. Non-Recurring Item		Nil.
II. Recurring:		
i) Grant-in-aid	1.10.	0.30
Total (I & II)	= 1.10	0.30

6. Details of Expenditure for 1983-84 (Proposed)		
I. Non-Recurring Item		Nil.
II. Recurring		
i) Grant-in-aid:	1.00	0.30
Total (I & II)	= 1.00	0.30

7. Remarks: 1. Continuing scheme.

Sector: SOCIAL WELFARE

Scheme No.22

Implementing
Department : SOCIAL WELFARE

1. Name of Scheme: Grant of financial assistance to destitute women.
2. Objective of the Scheme: This scheme aims to provide financial/assistance of Rs.500/- to widows and destitute women to set up edible shops to eke-out their livelihood.

	Total	For SCs
	(Rs. in lakhs)	

3. Break-up of outlay/expenditure:

1980-81 (Actual)	:	---	---
1981-82 (Actual)	:	---	---
1982-83 (Approved)	:	---	---
1982-83 (Revised)	:	---	---
1983-84 (Proposed)	:	1.00,	0.16

4. Physical Targets/Achievements:-

1980-81 (Achievement)	:	---	---
1981-82 (Achievement)	:	---	---
1982-83 (Target)	:	---	---
1982-83 (Likely Achievement)	:	---	---
1983-84 (Target)	:	200	32

5. Details of Expenditure for 1982-83 (Revised)

- - - N I L - - -

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring : NIL

II. Recurring:-

(i) Subsidy		1.00	0.16
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		1.00	0.16
Total (I & II)		1.00	0.16

7. Remarks:-

1. New Scheme

2. Pattern of assistance to be approved by Govt. of India.

Director: SOCIAL WELFARE

Scheme No.23

Implementing
Department: SOCIAL WELFAREName of Scheme: Grant of financial assistance to Dhobis
and Barbers.Objective of the Scheme: This scheme aims to provide financial assistance
of Rs.2,000/- to washermen and Barbers to set up laundries
and saloons respectively to eke-out their livelihood.

	Total	For SCs
	-----	-----
	(Rs. in lakhs)	

Break-up of outlay/ expenditure:-

1980-81 (Actual)	:	--	--
1981-82 (Actual)	:	--	--
1982-83 (Approved)	:	--	--
1982-83 (Revised)	:	--	--
1983-84 (Proposed)	:	1.00	0.16

Physical Targets/Achievements:-

1980-81 (Achievement)	:	--	--
1981-82 (Achievement)	:	--	--
1982-83 (Target)	:	--	--
1982-83 (Likely achievement)	:	--	--
1983-84 (Target)	:	50	8

Details of Expenditure for
1982-83 (Revised)

- - - N I L - - -

Details of Expenditure for
1983-84 (Proposed)

I. Non-Recurring

Nil

II. Recurring:-

(i) Subsidy

1.00

0.16

Total (I & II) 1.00

0.16

Remarks:-

1. New Scheme
2. Pattern of assistance to be approved by Govt. of India.

Sector: SOCIAL WELFARE

Scheme No.24

Implementing
Department :: SOCIAL WELFARE

- 1. Name of Scheme : Grant of financial assistance to Homeless families to attend the delivery or to perform funeral rites..
- 2. Objective of the Scheme: This scheme aims to provide financial assistance of Rs.50/- to the poor homeless families to meet the expenses in connection with the delivery or to perform funeral rites.

3. Break-up of outlay/expenditure:-

	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
1980-81 (Actual) :	---	---
1981-82 (Actual) :	---	---
1982-83 (Approved) :	---	---
1982-83 (Revised) :	---	---
1983-84 (Proposed) :	0.25	0.04

4. Physical Targets/Achievements:-

1980-81 (Achievement) :	---	---
1981-82 (Achievement) :	---	---
1982-83 (Target) :	---	---
1982-83 (Likely Achievement) :	---	---
1983-84 (Target) :	500 families	80 families

5. Details of Expenditure for 1982-83 (Revised) - - NIL - -

6. Details of Expenditure for 1983-84 (Proposed):-

I. Non-Recurring:-	- NIL -	
II. Recurring:		
(i) Financial assistance	0.25	0.04
Total (I & II)	<u>0.25</u>	<u>0.04</u>

7. Remarks:-
- 1. New Scheme
 - 2. Pattern of assistance to be approved by Govt.of India.

OUTLAY AT A GLANCE

Sector: NUTRITION

Total No. of Schemes : 4

(Rs. in lakhs)

Sixth Plan approved outlay(1980-85)	109.00
Actual Expenditure (1980-81) :	13.26
Actual Expenditure (1981-82) :	19.44
Approved outlay (1982-83) :	25.00
Revised outlay (1982-83) :	25.80
Proposed outlay (1983-84) :	78.00

Sl. No.	Name of Scheme	Rs. in lakhs		
		1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1	2	3	4	5
1.	Mid-day Meals to poor children	3.00	3.50	3.50
2.	Special Nutrition Programme	6.00	6.00	6.00
3.	Special Nutrition Programme in rural areas	-	-	22.50
4.	Nutrition Component of Integrated Child Development Services	16.00	16.30	46.00
Total		25.00	25.80	78.00

Sector: NUTRITION

Scheme No.1

Implementing
Department: EDUCATION

1. Name of scheme: Mid-day Meals to poor children.

2. Objective of the Scheme:

The supply of Mid-day Meals to poor school children has been a support to children in schools. It is also a good motivation for attendance in schools and avoid early drop-outs. It is therefore proposed to continue the scheme during VI Five Year Plan for covering new enrolment.

3. Break-up of outlay/expenditure	(Rs. lakhs)	<u>For SCs</u>
1980-81 (Actual)	2.50	0.45
1981-82 (Actual)	3.90	
1982-83 (Approved)	3.00	0.48
1982-83 (Revised)	3.50	0.60
1983-84 (Proposed)	3.50	0.60

4. Physical Targets/Achievements.

		Benefici-	
1980-81 (Achievement)	3200	aries	120
1981-82 (Achievement)	4000	-do-	100
1982-83 (Target)	4800	-do-	140
1982-83 (Likely achievement)	4800	-do-	140
1983-84 (Target)	5600	-do-	140

5. Details of expenditure for 1982-83 (Revised)
(Rs. Lakhs)

I. Non-Recurring

i. Rice	2.00
ii. Vegetables & Groceries	0.75
iii. CARE Freight charges	0.75
	<u>3.50</u>

II. Recurring

NIL

Total (I & II)

3.50

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring

i. Rice	2.30
ii. Vegetables & Groceries	0.55
iii. CARE Freight charges	0.65
	<u>3.50</u>

II. Recurring

NIL

Total (I & II)

3.50

7. Remarks

Continuing Scheme.

Sector: NUTRITION

Scheme No.2

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme: Special Nutrition Programme

2. Objective of the Scheme:

This scheme is meant for covering additional beneficiaries over and above the existing beneficiaries in the V Plan level covered under this programme. Children of the age group of 0-6 years, pregnant women and lactating mothers are to be supplied with enriched protein, bread and milk.

		(Rs. in lakhs)	
		Total	For SCs
3. Break-up of outlay/expenditure			
	1980-81 (Actual)	3.41	1.20
	1981-82 (Actual)	5.84	2.80
	1982-83 (Approved)	6.00	2.50
	1982-83 (Revised)	6.00	3.00
	1983-84 (Proposed)	6.00	3.00
4. Physical Targets/Achievements			
	1980-81 (Achievement): Maintenance of 20 centres with a coverage of 5000 beneficiaries		10 centres
	1981-82 (Achievement): Maintenance of 20 SNP centres with a coverage of 5000 beneficiaries. Maintenance of one post of SNP Inspector at Karaikal region. Maintenance of one Motor cycle. Maintenance of 20 SNP Ayah @ Rs.1102/- per month.		10 centres
	1982-83 (Target): Maintenance of 20 SNP Centres with a coverage at 5000 beneficiaries. Maintenance of 20 SNP Ayahs @ Rs.102/- p.m. each and maintenance of one post of SNP Inspector @ Karaikal region. Maintenance of one Motor Cycle. Purchase of one new motor cycle, for the use of SNP Inspector, Karaikal.		10 centres
	1982-83 (Likely achievement): Maintenance of 20 SNP Centres with a coverage of 5000 beneficiaries. Maintenance of 20 SNP Ayahs at Rs.102/- p.m. each and maintenance of one post of SNP Inspector @ Karaikal region. Maintenance of one Motor cycle		10 centres
	1983-84 (Target) Maintenance of 20 SNP centres with a coverage of 5000 beneficiaries. Maintenance of 20 SNP Ayahs at Rs.102/- p.m. each and maintenance of one post of SNP Inspector at Karaikal. Maintenance of motor cycles. Purchase of one motorised two wheeler for the use of SNP Inspectors at Karaikal.		10 centres
5. Details of expenditure for 1982-83 (Revised)			
	I. Non-Recurring item	NIL	
	II. Recurring		
	i. Salaries and D.A.	0.11	---
	ii. Wages	0.29	0.14
	iii. Other charges	5.60	2.86
	Total (I & II))	<u>6.00</u>	<u>3.00</u>
6. Details of expenditure for 1983-84 (Proposed)			
	I. Non-Recurring item	NIL	
	II. Recurring		
	i. Salaries and D.A.	0.13	---
	ii. Travelling expenses	0.01	---
	iii. Wages	0.36	0.14
	iv. Other charges-including purchase of one 3 tonner pick-up and delivery van and one motorised two wheeler.	5.50	2.86
	Total (I & II.)	<u>6.00</u>	<u>3.00</u>
7. Remarks: Continuing scheme.			

ector: NUTRITION

Scheme No.3

Implementing
Department : SOCIAL WELFARE

1. Name of Scheme: Special Nutrition Programme in rural areas.

2. Objective of the Scheme: This scheme is meant for covering beneficiaries in rural areas, as under the present programme both under plan and non-plan, the beneficiaries in the urban areas, especially slums, only are covered. While starting these centres in the rural areas, Scheduled Caste villages will be given preference.

Break-up of outlay/expenditure	Total	For SCs
	-----	-----
	(Rs. in lakhs)	
1980-81 (Actual) :	---	---
1981-82 (Actual) :	---	---
1982-83 (Approved) :	---	---
1982-83 (Revised) :	---	---
1983-84 (Proposed):	22.50	3.60

3. Physical Targets/Achievements

1980-81 (Achievement) :	---	---
1981-82 (Achievement) :	---	---
1982-83 (Target) :	---	---
1982-83 (Likely Achievement):	---	---
1983-84 (Target) :	20,000 children	1,250
	5,000 mothers	350

5. Details of Expenditure for 1982-83 (Revised)

- - - N I L - - -

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Item Nil

II. Recurring:

(i) Other Charges	22.50	3.60
Total (I & II)	----- 22.50	----- 3.60

7. Remarks:-

1. New Scheme

2. Pattern of assistance to be approved by Govt. of India.

Subject: NUTRITION

Scheme No. 4
Implementing
Department: SOCIAL WELFARE

1. Name of Scheme: Nutrition Component of Integrated Child Development Services.

2. Objective of the Scheme:

One Rural Project has been sanctioned by Government of India under ICDS Scheme which is functioning in Villianur, Mannadipet and Mettapakkam Communes (109 Anganwadi Centres) The children in the age group of 0-6 years, pregnant and lactating mothers are supplied with supplementary nutrition under this programme. Another ICDS Project (122 centres) has been sanctioned by Government of India for Karaikal. Out of the 122 centres, 50 centres are functioning at Karaikal. It is proposed to start the remaining centres during 1982-83. Further one more rural ICDS Project has been sanctioned during 1983-84 to cover Bahour, Oulgaret and Ariankuppam Communes.

(Rs. in lakhs)

3. Break-up of outlay expenditure	Total	For SCs
1980-81 (Actual)	7.35	2.60
1981-82 (Actual)	9.70	4.42
1982-83 (Approved)	16.00	8.00
1982-83 (Revised)	16.30	9.43
1983-84 (Proposed)	46.00	19.89

4. Physical Targets/Achievements:

1980-81 (Achievement)	Maintenance of 1 ICDS Project - (100 centres)	30 Centres
1981-82 (Achievement)	Maintenance of 2 ICDS project (150) centres	61 centres
1982-83 (Target)	Maintenance of 2 ICDS project (159) centres	61 centres
1982-83 (Likely Achievement)	Maintenance of 2 ICDS project (159) centres opening of 25 additional centres in Karaikal	71 centres
1983-84 (Target)	Maintenance of 2 ICDS Projects (184) centres opening of remaining ICDS centres (Karaikal 47) starting of one more ICDS Rural project in Pondicherry covering Bahour, Oulgaret & Ariankuppam communes (166 centres)	150 centres

5. Details of expenditure for 1982-83 (Revised)

I Non-Recurring item	NIL	
II. Recurring		
i. Diet and non-diet article	16.30	9.43
Total (I & II)	<u>16.30</u>	<u>9.43</u>

6. Details of expenditure for 1983-84 (Proposed)

I. Non-recurring items	NIL	
II. Recurring		
i. Diet and non-diet articles (including 3 Nos. of 3 tonner pick-up van and establishment of a nutrition cell consisting of special officer (550-900) 1 post; UDC (330-560) 1 post; LDC (260-400) 1 post; Pcon (196-232) 1 post and purchase of one motorised two wheeler.	46.00	19.89
Total (I & II)	<u>46.00</u>	<u>19.89</u>

7. Remarks: 1. Continuing scheme 2. Expenditure will depend on supply of machinery and equipments, vehicles etc., by DGS&D.

OUTLAY AT A GLANCE

SECTOR : SECRETARIAT ECONOMIC SERVICES

Total No. of Schemes : 8

Sixth Plan Approved Outlay	1980-85	:	8.00
Actual Expenditure	1980-81	:	2.40
Actual Expenditure	1981-82	:	1.19
Approved Outlay	1982-83	:	2.10
Revised Outlay	1982-83	:	2.10
Proposed Outlay	1983-84	:	9.70

(Rs.lakhs)

Sl. No.	Name of the Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Secretariat Planning Machinery	0.85	0.51	1.00
2.	State Training & Research Institute	0.62	1.05	1.10
3.	State Evaluation Organisation	0.63	0.38	0.50
4.	20-Point Programme Cell	-	0.06	0.80
5.	Special Component Plan Cell	-	0.10	0.50
6.	Banking Cell	-	-	0.40
7.	Man Power and Employment Cell	-	-	0.40
8.	Acquisition/Construction of building for Planning & Research Department	-	-	5.00
Total ..		2.10	2.10	9.70

SECTOR : SECRETARIAT ECONOMIC
SERVICES

Scheme No. : 1
Implementing : PLANNING
Department : RESEARCH

1. Name of Scheme : Secretariat Planning Machinery

2. Objective of the Scheme:

Strengthening of the Planning Machinery is needed in order to carry out the various Plan functions efficiently and promptly. Additional manpower is required for carrying out various items of Plan work, such as Plan Coordination, monitoring of Plan implementation, etc.

3. Break-up of outlay/expenditure: (Rs.lakhs)

1980-81 (Actual)	. . .	0.77
1981-82 (Actual)	. . .	0.71
1982-83 (Approved)	. . .	0.85
1982-83 (Revised)	. . .	0.51
1983-84 (Proposed)	. . .	1.00

4. Physical Target/Achievements:

1980-81 (Achievement)	:	Calculators and furniture were purchased.
1981-82 (Achievement)	:	Addressing Machine, Franking Machine, Weighing Machine, Pocket Calculators & Furniture were purchased.
1982-83 (Target)	:	One Cleaner post was proposed
1982-83 (Likely Achievement):	:	Salary for existing posts
1983-84 (Target)	:	i) Creation of additional posts ii) Purchase of Tamil typewriter duplicator and furniture.

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring: NIL

II. Recurring (Rs.lakhs)

i) Salaries for existing posts	0.44
ii) Travelling Expenses	0.04
iii) Office Expenses	0.03

Total (I & II) 0.51

6. Details of Expenditure
for 1983-84 (Proposed)

I. <u>Non-Recurring:</u>	(Rs.lakhs)
i) Tamil Typewriter, Duplicator and furniture	0.12
II. <u>Recurring:</u>	
i) Salaries for existing posts	0.61
ii) Salaries for new posts	0.22
iii) Travelling Expenses	0.02
iv) Office Expenses	0.03
Total (I & II)	<u>1.00</u>

7. Remarks : Continuing Scheme

SECTOR : SECRETARIAT ECONOMIC SERVICES

Scheme No. : 2
 Implementing : PLANNING &
 Department : RESEARCH

1. Name of Scheme : State Training and Research Institute

2. Objective of the Scheme :

Pondicherry has no training centre of its own. Officials and non-officials have to be trained in subjects relating to Development Planning. The training institutes and other organisations which possess necessary expertise for imparting training to senior officers will be invited to conduct selected training programmes at Pondicherry for the Officers of the Administration. Seminars and discussions will also be arranged to inform the people's representatives the details of Plan Programmes.

3. Break-up of outlay/expenditure: (Rs.lakhs)

1980-81 (Actual)	. . .	0.90
1981-82 (Actual)	. . .	0.23
1982-83 (Approved)	. . .	0.62
1982-83 (Revised)	. . .	1.05
1983-84 (Proposed)	. . .	1.10

4. Physical Target/Achievements:

1980-81 (Achievement)	:	Two Training programmes were financed.
1981-82 (Achievement)	:	A course on 'Management Information system' was organised in collaboration with the Administrative Staff College of India, Hyderabad. 29 Directors, Under Secretaries and other Heads of Departments were the participant of this programme. A course on network Analysis-PERT/CPM was conducted in collaboration with the Indian Society for Training and Development, New Delhi. 22 Engineers serving in public works, Electricity and Town Planning Departments were covered by this programme.
1982-83 (Target)	∅	Two training courses will be organised. One post of machine operator will be created.
1982-83 (Likely Achievement)	∅	
1983-84 (Target)	:	i) Creation of additional posts ii) Purchase of typewriter and furniture

5. Details of Expenditure for 1982-83 (Revised)	(Rs.lakhs)
I. <u>Non-Recurring:</u>	NIL
II. <u>Recurring:</u>	
i) Salaries for existing posts	0.28
ii) Salaries for newly created post	0.01
iii) Travelling Expenses	0.01
iv) Course for training	0.75

Total (I & II)	1.05

6. Details of Expenditure for 1983-84 (Proposed)	(Rs.lakhs)
I. <u>Non-Recurring:</u>	
i) Typewriter and furniture	0.09
II. <u>Recurring:</u>	
i) Salaries for existing posts	0.38
ii) Salaries for new posts	0.04
iii) Travelling Expenses	0.01
iv) Course fees for training	0.58

Total (I & II)	1.10

7. Remarks : Continuing Scheme	

SECTOR : SECRETARIAT ECONOMIC
SERVICES

Scheme No. : 3
Implementing : PLANNING
Department : RESEARCH

1. Name of Scheme : State Evaluation Organisation
2. Objective of the Scheme:

The manpower of the Evaluation Division of the Planning Department is very meagre. This division will be strengthened suitably to carryout evaluation studies.

3. Break-up of outlay/expenditure: (Rs.lakhs)

1980-81 (Actual)	. . .	0.73
1981-82 (Actual)	. . .	0.25
1982-83 (Approved)	. . .	0.63
1982-83 (Revised)	. . .	0.38
1983-84 (Proposed)	. . .	0.50

4. Physical Target/Achievement:

1980-81 (Achievement)	:	One Van was purchased
1981-82 (Achievement)	:	Salary for staff
1982-83 (Target)	:	One post of Attender
1982-83 (Likely Achievement)	:	will be created
1983-84 (Target)	:	i) Creation of additional post
		ii) Purchase of typewriter

5. Details of Expenditure for 1982-83 (Revised):

I. Non-Recurring: NIL

II. Recurring: (Rs.lakhs)

i) Salaries for existing posts	0.37
ii) Salaries for newly created posts	0.01
Total (I & II)	0.38

6. Details of Expenditure for 1983-84 (Proposed):

I. Non-Recurring: (Rs.lakhs)

i) Furniture . . . 0.02

II. Recurring:

i) Salaries for existing posts	0.42
ii) Salaries for new posts	0.03
iii) Travelling Expenses	0.01
iv) Office Expenses	0.02
Total (I & II)	0.50

7. Remarks : Continuing Scheme

SECTOR : SECRETARIAT ECONOMIC SERVICES

Scheme No.: 4

Implementing: PLANNING & Department: RESEARCH

1. Name of Scheme : 20-Point Programme Cell
2. Objective of the Scheme : To set up a cell to monitor and coordinate implementation of 20-Point Programme in the Union Territory of Pondicherry.
3. Break-up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	-
1982-83 (Revised)	0.06
1983-84 (Proposed)	0.80
4. Physical Target/Achievements:

1980-81 (Achievement)	-
1981-82 (Achievement)	-
1982-83 (Target)	-
1982-83 (Likely Achievement)	{ i) Creation of necessary posts to set up the cell.
1983-84 (Target)	{ ii) Purchase of typewriter and furniture
5. Details of Expenditure for 1982-83 (Revised):
 - I. Non-Recurring : NIL
 - II. Recurring: (RS. lakhs)

i) Salaries for new post	0.06

Total(I & II)	0.06

6. Details of Expenditure for 1983-84 (Proposed): (RS. lakhs)
 - I. Non-Recurring

i) Typewriter and furniture	0.14
-----------------------------	------
 - II. Recurring

i) Salaries for existing post	0.35
ii) Salaries for new posts	0.25
iii) Travelling Expenses	0.05
iv) Office Expenses	0.01

Total(I & II)	0.80

7. Remarks : New Scheme

SECTOR : SECRETARIAT ECONOMIC
SERVICES

Scheme No. : 5

Implementing : PLANNING &
Department : RESEARCH

1. Name of Scheme : Special Component Plan Cell

2. Objective of the Scheme:

To set up a cell to monitor and coordinate implementation of Special Component Plan in the Union Territory of Pondicherry.

3. Break-up of outlay/expenditure : (Rs. lakhs)

1980-81 (Actual)	...	-
1981-82 (Actual)	...	-
1982-83 (Approved)	...	-
1982-83 (Revised)	...	0.10
1983-84 (Proposed)	...	0.50

4. Physical Target/Achievements:

1980-81 (Achievement)	...	-
1981-82 (Achievement)	...	-
1982-83 (Target)	...	-
1982-83 (Likely Achievement)	X X X	i) Creation of necessary posts to set up the cell.
1983-84 (Target)		ii) Purchase of typewriter and furniture. Telephone will be installed.

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring: (Rs. lakhs)

i) Typewriter 0.040

II. Recurring:

i) Salaries for new posts 0.045

ii) Office Expenses 0.015

Total(I & II) 0.100

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring: (Rs. lakhs)

Furniture, typewriter and Telephone 0.05

II. Recurring:

i) Salaries for existing posts 0.26

ii) Salaries for new posts 0.16

iii) Travelling Expenses 0.02

iv) Office Expenses 0.01

Total(I & II) 0.50

7. Remarks : New Scheme

SECTOR : SECRETARIAT ECONOMIC
SERVICES

Scheme No. : 6
Implementing : PLANNING &
Department : RESEARCH

1. Name of Scheme : Banking Cell
2. Objective of the Scheme : To set up a cell to deal with all matters relating to the subject of Development Banking.
3. Break-up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	...	-
1981-82 (Actual)	...	-
1982-83 (Approved)	...	-
1982-83 (Revised)	...	-
1983-84 (Proposed)	...	0.40
4. Physical Target/Achievements:

1980-81 (Achievement)	...	-
1981-82 (Achievement)	...	-
1982-83 (Target)	...	-
1982-83 (Likely Achievement)		-
1983-84 (Target)	...	i) Creation of necessary posts to set up the cell. ii) Purchase of typewriter and furniture. Telephone will be installed.
5. Details of Expenditure for 1982-83 (Revised) : NIL
6. Details of Expenditure for 1983-84 (Proposed) : (Rs. lakhs)

<u>I. Non-Recurring:</u>	
i) Typewriter, furniture and telephone	0.12
<u>II. Recurring:</u>	
i) Salaries for new posts	0.24
ii) Travelling Expenses	0.02
iii) Office Expenses	0.02

Total(I & II)	0.40

7. Remarks : New Scheme

SECTOR: SECRETARIAT ECONOMIC
SERVICES

Scheme No. : 7
Implementing : PLANNING
Department : RESEARCH

1. Name of Scheme : Manpower & Employment Cell
2. Objective of the Scheme:

To set up a cell to deal with matters relating to Manpower & Employment problems. Planning Commission in their letter D.O.No.PC(P)/9/46/71-MLP dt. May 16, 1973, have suggested the creation of a Manpower and Employment Cell manned by expert staff in the State Planning Department. This cell should concentrate on the vital sphere of Planning of human resources and ensure that augmentation and diversification of employment becomes an essential component of the strategy for sectoral as well as Area Development Plan. The major objective of the Five Year Plan being eradication of unemployment in the country the setting up of the Manpower and Employment cell in the Planning Department assumes more importance. Evaluation of Statistics relating to manpower on a continuous basis, undertaking surveys and studies related to manpower planning are the responsibilities of this cell. The functions of this cell are given below:

- (a) Collecting available information and analysing it with a view to presenting the current situation and the trends with regard to the demand, supply and utilisation of different categories of manpower;
- (b) identifying gaps in the information system and devising procedures for the improvement of the information system with regard to manpower;
- (c) initiating studies and surveys with the collaboration of concerned departments, universities and research institutions, collect information and also suggest solutions of specified problems, projecting requirements of different categories of manpower with a view to influencing decision making with regard to general as well as technical advice on programmes.
- (d) ensuring that programmes for sectoral and spatial development are drawn up keeping in view the problems, objectives and policies with regard to the augmentation and diversification of employment opportunities.

The minimum programme of work for the manpower and employment cell prescribed in the report of the working group on Manpower Organisations in the states will be carried out by this cell.

3. Break-up of outlay/ expenditure	:	(Rs. lakhs)
1980-81 (Actual)	. . .	-
1981-82 (Actual)	. . .	-
1982-83 (Approved)	. . .	-
1982-83 (Revised)	. . .	-
1983-84 (Proposed)	. . .	0.40
4. Physical Target/Achievements:		
1980-81 (Achievement)	. . .	-
1981-82 (Achievement)	. . .	-
1982-83 (Target)	. . .	-
1982-83 (Likely Achievement)		-
1983-84 (Target):	i) Creation of necessary posts to set up the cell	
	ii) Purchase of typewriter, electric duplicator and furniture.	
5. Details of Expenditure for 1982-83 (Revised)	:	NIL
6. Details of Expenditure for 1983-84 (Proposed)	:	
I. <u>Non-Recurring:</u>		(Rs. lakhs)
i) Typewriter, furniture and electric duplicator		0.16
II. <u>Recurring:</u>		
i) Salaries for new posts		0.20
ii) Travelling Expenses		0.02
iii) Office Expenses		0.02

	Total(I & II)	0.40

7. Remarks	:	New Scheme

SECTOR : SECRETARIAT ECONOMIC SERVICES

Scheme No. : 8
Implementing : PLANNING &
Department : RESEARCH

1. Name of Scheme : Acquisition/Construction of building for Planning & Research Department.
2. Objective of the Scheme : Planning & Research Department which is located at present in a rented buildings. Hence it is proposed to construct own building to accomodate Planning & Research Department.

3. Break-up of outlay/ expenditure (Rs.lakhs)

1980-81 (Actual)	. . .	-
1981-82 (Actual)	. . .	-
1982-83 (Approved)	. . .	-
1982-83 (Revised)	. . .	-
1983-84 (Proposed)	. . .	5.00

4. Physical Target/Achievements:

1980-81 (Achievement)	. . .	-
1981-82 (Achievement)	. . .	-
1982-83 (Target)	. . .	-
1982-83 (Likely Achievement)		-
1983-84 (Target)	: Building will be acquired/constructed	

5. Details of Expenditure for 1982-83 (Revised) : NIL

6. Details of Expenditure for 1983-84 (Proposed) :

I. Non-Recurring: (Rs.lakhs)

i) Acquisition/construction of building for office of Planning & Research department	5.00
--	------

Total -----
5.00

7. Remarks : New Scheme

OUTLAY AT A GLANCE

Sector : STATISTICS

Total No. of Schemes : 4

Sixth Plan Approved Outlay	1980-85	. .	10.00
Actual Expenditure	1980-81	. .	0.38
Actual Expenditure	1981-82	. .	0.50
Approved Outlay	1982-83	. .	1.15
Revised Outlay	1982-83	. .	1.00
Proposed Outlay	1983-84	. .	1.54

(Rs. lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Municipal Year Book	0.42	0.46	0.49
2.	Training Unit	0.33	0.23	0.41
3.	Strengthening of State Statistical Bureau	0.40	0.31	0.64
4.	Mechanical Tabulation*	-	-	-
T O T A L		1.15	1.00	1.54

Note:- * Details for the scheme No.4 are not furnished.

Sector: STATISTICS

Scheme No. : 1

Implementing
Department : DIRECTORATE OF
ECONOMICS AND
STATISTICS

1. Name of scheme : Municipal Year Book

2. Objective of the scheme :

The publication "Municipal Year Book" will present data on area, population, vital Health statistics, Educational and Cultural statistics, Public utilities, Housing and construction, Working and Finance of Municipalities, Transport and communication, Employment and Unemployment and slaughter house statistics, pertaining to geographical area of each Municipality. This book will serve a reference work to the Municipal Administration for plan and implementing of Municipal Schemes.

3. Break up of Outlay/
Expenditure (Rs. lakhs)

1980-81 (Actuals)	0.36
1981-82 (Actuals)	0.40
1982-83 (Approved)	0.42
1982-83 (Revised)	0.46
1983-84 (Proposed)	0.49

4. Physical Target/
Achievements

1980-81 (Achievements))	The publication Municipal Year Book 1978 has been brought out.
1981-82 (Achievements))	The first issue of Municipal Year Book has been published.
1982-83 (Target) 1982-83 (Likely achievements)	The second issue of the publication Municipal Year Book for the year 1979 and 1980 will be compiled and published.
1983-84 (Target)	The second issue will be updated with data for 1981.

5. Details of Expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring		Nil
II. Recurring	Salaries and Allowances	0.43
	Travel Expenses	0.01
	Office Expenses	0.02
	Total I+II	<u>0.46</u>

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring		Nil
II. Recurring	Salaries and Allowances	0.45
	Travel Expenses	0.01
	Office Expenses	0.03
	Total I+II	<u>0.49</u>

7. Remarks : Continuing Scheme.

Sector : STATISTICS

Scheme No. : 2

Implementing :
Department : DIRECTORATE
OF ECONOMICS
AND STATISTICS

1. Name of the Scheme : Training Unit

2. Objective of the Scheme :

It is proposed to impart training to primary and middle level statistical staff working in the Directorate and in the statistical units of other departments. Maintenance of an efficient statistical system depends to a large extent on the competence of the statistical personnel. The competence of the statistical personnel can be maintained at the desired level by organising adequate regular training programme both in statistical methodology and official statistics for staff at all levels. The trainees are to be properly oriented in different subjects so that they can qualify themselves to appear for the examination prescribed by the Government. In order to meet the training requirements and in pursuance of the recommendations made in the third conference of the C.S.S.O., the scheme has been taken up for implementation.

3. Break up of Outlay/ Expenditure	(Rs.lakhs)
1980-81 (Actual)	0.02
1981-82 (Actual)	-
1982-83 (Approved)	0.33
1982-83 (Revised)	0.23
1983-84 (Proposed)	0.41

4. Physical Target/
Achievements

1980-81 (Achievements)	Training Unit was not set up due to non-creation of posts.
1981-82 (Achievements)	The scheme was not implemented.
1982-83 (Target)	Ten Field Supervisors have been imparted training in Agricultural Statistics, Survey and Land Records and Elementary Mathematics.
1982-83 (Likely Achievements)	
1983-84 (Target)	A batch of Computers/Statistical Inspectors will be imparted training in Official Statistics Economics and Statistics in the Directorate. The qualifying Statistical officials will be deputed to the Junior Certificate Course and to the ISEC Course organised by the Govt. of India.

5. Details of Expenditure for 1982-83 (Revised)		(Rs.lakhs)
I. Non-Recurring	Cost of furniture	0.08
II. Recurring	Salaries and Allowances	0.13
	Travel Expenses	0.02

	Total I+II	0.23

6. Details of Expenditure for 1983-84 (Proposed)		
I. Non-Recurring		Nil
II. Recurring	Salaries and Allowances	0.34
	Travel Expenses	0.04
	Office Expenses	0.03

	Total I+II	0.41

7. Remarks. : Continuing scheme.

Sector: STATISTICS

Scheme No : 3

Implementing
Department : DIRECTORATE
OF ECONOMICS
AND
STATISTICS

1. Name of Scheme : Strengthening of State
Statistical Bureau

2. Objective of the Scheme :

This Directorate is at present headed by the Director assisted by Assistant Statistical Officers. The Assistant Statistical Officers are fully engaged in steering the operations in connection with National Sample Survey, Economic Census, Live-stock census, Agricultural Census, Timely Reporting Scheme and Training Unit etc., and bringing out the various publications. The Administrative work load has also increased manifold due to the implementation of Statistical schemes. To cope up with increased work load consequent on implementation of ongoing and new schemes, this scheme has been formulated.

3. Break up of outlay/
Expenditure (Rs. lakhs)

1980-81 (Actuals)	Nil
1981-82 (Actuals)	0.10
1982-83 (Approved)	0.40
1982-83 (Revised)	0.31
1983-84 (Proposed)	0.64

4. Physical Targets/
Achievements

1980-81 (Achievements)	Nil
1981-82 (Achievements)	As the scheme is staff oriented there is no physical target.
1982-83 (Target)	One Superintendent was appointed in 1981-82 under the scheme.
1982-83 (Likely Achievements)	It is proposed to appoint one Joint Director and one Attender during 1982-83.
1983-84 (Target)	

5. Details of Expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring	Cost of furniture	0.05
II. Recurring	Salaries and Allowances	0.24
	Travel Expenses	0.01
	Office Expenses	0.01
	Total I+II	<u>0.31</u>

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring		Nil
II. Recurring	Salaries and Allowances	0.59
	Travel Expenses	0.02
	Office Expenses	0.03
	Total I+II	<u>0.64</u>

7. Remarks

: Continuing Scheme.

SECTOR: STATIONERY AND
PRINTING

Scheme No. 1

Implementing Department } DIRECTORATE OF
 } STATIONERY AND
 } PRINTING.

1. Name of Scheme: Scheme of Expansion of the Directorate of Stationery and Printing, Pondicherry
Procurement of additional machineries/equipments.

2. Objective of the Scheme:

The objective of this scheme is to procure additional Machineries/equipments required for expansion of the activities of the Press to meet the ever increasing printing demands of the various departments/offices which have been numerically increased and are on the increase by leaps and bounds.

The scheme also envisages to reduce unemployment among technically qualified youths trained in printing trades by creating new posts required for manning the additional machineries provided.

3. Break-up of outlay/Expenditure

(Rs. lakhs)

1980-81 (Actual)	3.20
1981-82 (Actual)	2.74
1982-83 (Approved)	3.50
1982-83 (Revised)	4.00
1983-84 (Proposed)	4.00

4. Physical Target/Achievements
1980-81 (Achievement)

1. Purchase of Wire Stitching Machine
2. Lino/Mono Metal
3. Tamil Typewriter
4. Essential Furniture and other equipments.

1981-82 (Achievement)

1. Purchased Letter Press Stop Cylinder Machine
2. English Typewriter
3. Type cases
4. Diesel Van

.../..

1982-83 (Target)

1. Purchase of one book sewing machine	1 No.
2. Stop Cylinder Machine	1 No.
3. Automatic Addressography machine	1 No.
4. Hydrollics trolley	3 Nos.
5. Weighing machine	1 No.
6. Motor cycle	1 No.
7. Essential furniture	--
8. Light weight metal furniture of different size	--
9. Types/Type metal	--

1982-83 (Likely achievement)

1. Purchase of one number of OM-II Polygraph Printing Machine	1 No.
2. Purchase of Hydraulic truck (Platform Trolleys)	3 Nos.
3. Weighing Machine	1 No.
4. Motor cycle	1 No.
5. Furniture	--
6. Light weight metal	--
7. Types and Type metal	--

1983-84 (Target)

1. Mono Super Caster	1 No.
2. Letter Press Heavy Platen	1 "
3. Book Sewing Machine	1 "
4. Automatic Addresso Graphic	1 "
5. Furniture/Types/Typemetal	--

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring	Rs. lakhs
1. Cost of Diesel Van purchased during 1981-82	0.65
2. 10% payment to H.M.T Machine	0.15
3. 10% payment to Line Composing and Slug Casting Machine	0.46
4. Purchase of one O.M. II Printing Machine	2.42
5. Hydraulic Truck 3 Nos.	0.14
6. Weighing Machine 1 No.	0.05
7. Motor cycle 1 No.	0.13
	<hr/>
	4.00
II. Recurring	Nil
	<hr/>
Total (I & II)	4.00

6. Details of Expenditure for 1983-84 (proposed)

I. Non-Recurring	(Rs. lakhs)
i) Procurement of Mono Super Caster 1 No.	1.00
ii) Book Sewing Machine 1 No.	1.00
iii) Letter Press Heavy Platen 1 No.	1.50
iv) Automatic Addressographic 1 No.	0.15
v) Essential furniture	0.10
vi) Types/Type metal and Light weight metal furniture	0.05
vii) Balance payments towards the committment for the year 1982-83 ie. 10%/5% payment and inspection charges of DGS&D supply if any	0.20
	<hr/>
Total	4.00
II. Recurring	Nil
Total (I & II)	4.00

7. Remarks:

1. Continuing Scheme
2. Expenditure will depend on supply of machinery and equipments etc. by D.G.S & D.

SECTOR: STATIONERY AND
PRINTING

Scheme No.2

Implementing Directorate of
Department Stationery and
Printing

1. Name of Scheme Scheme for Expansion of the Directorate of Stationery and Printing - opening of new section.

2. Objective of the Scheme
Under this scheme a new section viz. Confidential Section has been opened in this Press to attend to printing works of Secret and Confidential nature. An off-set section is also to be opened. To attain this goal, a separate building sufficient man power and Machineries are required. Hence this scheme is envisaged.

3. Break-up of outlay/
expenditure (Rs.lakhs)

1980-81 (Actual)	Nil
1981-82 (Actual)	5.98
1982-83 (Approved)	6.50
1982-83 (Revised)	8.80
1983-84 (Proposed)	25.00

4. Physical Target/Achievements
1980-81 (Achievement)

The following nineteen posts were created.

1. Production Executive	1
2. Compositor Gr.I	3
3. Machineman Gr.II	5
4. Binder Gr.I	7
5. Senior Reader	1
6. Packer	1
7. Forme Carrier/Forme Cleaner	1

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1981-82 (Achievement)

i) Procurement of O.M.II Cylinder Machine	2 Nos.
ii) Creation of 23 posts	
1. Assistant Foreman	1
2. Compositor Gr.II	4
3. Machineman Gr.III	2
4. Binding Assistant	5
5. Paper Supplier	1
6. Proof Pressman	1
7. Machine Attendant	1
8. Security Guard	6
9. Copy Holder	2

	23

1982-83 (Target)

1. Procurement of one off-set machine
2. Construction of building
3. Creation of 3 posts
 1. Overseer (off-set) 1 No.
 2. Off-set Machineman Gr.II 1 "
 3. Feeder 1 "

1982-83 (likely achievement)

1. Re-rubberising of Rollers	0.07
2. 10% payment to O,M.II Machinerics	0.60
3. Furniture	0.25
4. Weighing Machine	0.05
5. Salaries of staff	3.20
6. Construction of building	4.50
7. Types/Typemetal	
Advertisement charge etc.	0.13

	8.80

1983-84 (Target)

Procurement of following machinerics and equipments for starting off-set unit in one stroke.

1. Off-set machines	2 Nos
2. Plate graining machine	1 "
3. Printing down frame	1 "
4. Printing down arc lamp	1 "
5. Whirler	1 "
6. Contact printing cabinet	1 "
7. Retouching desk	1 "
8. Linking up table	1 "
9. Camera	1 "

The following posts have to be created to man this unit.

1. Overseer (off-set)	1 No.
2. Off-set Machineman Gr.II	2 Nos.
3. Feeder	1 No.
4. Assistant Artist Retoucher	1 "
5. Off-set plate maker	1 "
6. Graining machine operator	1 "
7. Cameraman	1 "
8. Camera Assistant	1 "
9. Dark Room Assistant	1 "
10. Mazdoor	2 "
11. Security Guards	4 "
12. Subedhar	1 "
13. Assistant Security Officer	1 "

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Construction of building	1.50 lakhs
Salaries for existing staff	3.00 "

5. Details of expenditure for 1982--83 (Revised)

I. Non-Recurring

1. Re-rubberising of Rollers	0.07
2. 10% payment to O.M.II Machines	0.60
3. Furniture	0.25
4. Weighing Machine	0.05
5. Types/Type metal/Advertisement charges	0.13
6. Construction of building	4.50

	5.60

II. Recurring

Salaries for staff	3.20

Total (I & II)	8.80

6. Details of Expenditure for 1983-84 (proposed)

Non-Recurring

1. Procurement of machineries for off-set unit	20.00
2. Construction of building	1.50

	21.50

II. Recurring

1. Salaries for 18 posts to be created	0.50 X	
2. Salaries for existing posts	3.00 X	3.50

		25.00

7. Remarks

1. Continuing Scheme
2. Expenditure will depend upon supply of machinery and equipments etc. by D.G.S & D.

SECTOR: STATIONERY AND
PRINTING

Scheme No.3

Implementing | DIRECTORATE
Department | OF STATIONERY
| AND PRINTING

1. Name of Scheme ... Reorganisation of staffing pattern
2. Objective of the scheme ... To streamline the working of the Press effectively and to ensure proper man power development at various levels of functioning to promote efficiency so as to achieve optimum output, the existing pattern of staff is inevitably required to be reorganised on par with the Government of India Presses. The scheme is chiefly intended to tune up the efficient functioning of the Directorate of Stationery and Printing besides attempting to boost the morals of the personal.

3. Break-up of outlay/
expenditure (Rs.lakhs)

1980-81 (Actual)	0.60
1981-82 (Actual)	2.28
1982-83 (Approved)	4.00
1982-83 (Revised)	5.12
1983-84 (Proposed)	6.00

4. Physical Target/Achievements:

1980-81 (Achievement)

The following 18 posts were created.

1. Overseer	1
2. U.I.C	1
3. Store-keeper Gr.III	1
4. Top Senior Foreman	2
5. Mono Caster	1
6. Compositor Gr.I	2
7. Machineman Gr.III	1
8. Machineman Gr.III	1
9. Binder Gr.I	3
10. Binder Gr.II	3
11. Superintendent Gr.I	1
12. Senior Stenographer	1

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1981-82 (Achievement)

The following 25 posts were created

1. Top Senior Foreman (Planning)	1
2. Section Holder (Composing)	2
3. -do- (Binding)	1
4. -do- (Machine)	1
5. Binding Assistant	3
6. Machineman Gr.III	1
7. Machineman Gr.III	2

.../..

8. Compositor Gr.I	2
9. Packer	2
10. Computer cum Estimator	1
11. Engineer (Maintenance)	1
12. Asst. Foreman (Mechanical Composition)	1
13. L.I.C	1
14. Store-keeper Gr.II	1
15. Copy Holder	2
16. Sanitary Assistant	1
17. Mazdoor	1
18. Driver	1

	25

1982-83 (Target)

Creation of 21 posts

1. Deputy Director (Printing)	1
2. L.I.C	1
3. Gazette Despatcher	1
4. Compositor Gr.I	2
5. Compositor Gr.II	2
6. Senior Reader	1
7. Copy Holder	1
8. Forme Cleaner	1
9. Forme Carrier	1
10. Machineman Gr.II	1
11. Machineman Gr.III	3
12. Machine Inker	1
13. Bindery Assistant	3
14. Binder Gr.I	2

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1982-83 (Likely Achievement)

1. Deputy Director (Printing)	1
2. L.I.C	1
3. Junior Stenographer	1
4. Overseer (Planning and Production)	1
5. Copy Editor	1
6. Section Holder (Binding)	1
7. Time Checker	3
8. Compositor Gr.I	1
9. Senior Reader	1
10. Senior Mechanic	1
11. Senior Metal Melter	1
12. Compositor Gr.II	3
13. Copy Holder	2
14. Computer	1
15. Bindery Assistant	8
16. Paper Supplier	1
17. Machine Attendant	3

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1983-84 (Target)

Creation of 15 posts.

1. Deputy Director (Administration)	1
2. Compositor Gr.I	2
3. Copy Holder	1
4. Machineman Gr.II	2
5. Binder Gr.I	1
6. Labour Welfare Officer	1
7. Overseer (Training and Development)	1
8. L.D.C	2
9. U.D.C	1
10. Stock Verifier	1
11. Peon	1
12. Store Superintendent	1

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5. Details of expenditure for
1982-83 (Revised)

I. Non-Recurring Nil (Rs.lakhs)

II. Recurring

Salaries of Establishments
of 77 posts 5.12

Total I & II 5.12

6. Details of expenditure for 1983-84 (proposed)

I. Non-Recurring Nil

II. Recurring

Salaries for existing staff 5.12

Salaries for new staff 0.88

Total I & II 6.00

Remarks: Continuing Scheme.

SECTOR: STATIONERY AND PRINTING

Scheme No.4

Implementing (DIRECTORATE OF STY.
Department (ANI PTG.

1. Name of Scheme Construction of quarters for the Officers/Staff of the Directorate of Stationery and Printing.
2. Objective of the scheme This scheme envisages provision of quarters for the officers/staff of the Directorate of Stationery and Printing in the vicinity of this Directorate which will relieve a great burden of the workers, making them more efficient and punctual and thereby increase the production.
3. Breakup of outlay/expenditure

1980-81 (Actual)	0.09
1981-82 (Actual)	1.00
1982-83 (Approved)	1.00
1982-83 (Revised)	5.00
1983-84 (Proposed)	3.00
4. Physical Targets/Achievements.

1980-81 (Achievement)
Preliminary work for acquisition of land was completed

1981-82 (Achievement).
Land acquired and construction work started.

1982-83 (Target)
Construction of 18 quarters will be continued.

1982-83 (Likely achievement) -do-

1983-84 (Target).
Construction of 18 quarters will be completed.
5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring	(Rs.lakhs)
Construction of quarters for staff	5.00
II. Recurring	Nil
Total I & II	<u>5.00</u>
6. Details of expenditure for 1983-84 (proposed).

I. Non-Recurring	
Construction of quarters to the staff	3.00
II. Recurring	Nil
Total I & II	<u>3.00</u>
7. Remarks:
 1. Continuing Scheme.

Sector : PUBLIC WORKS

Total No. of Schemes 5

Sixth Plan approved outlay	1980-85	62.00
Actual Expenditure	1980-81	10.98
Actual Expenditure	1981-82	19.12
Approved Outlay	1982-83	40.00
Revised outlay	1982-83	40.10
Proposed Outlay	1983-84	92.33

(Rs. Lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1	2	3	4	5
1.	Direction and Administration	5.00	5.05	6.58
2.	Acquisition of land/building	1.00	0.25	20.00
3.	Construction of building for various offices	13.70	13.00	15.00
4.	Machinery and Equipment	0.30	1.00	0.75
5.	Construction of Liaison Office cum Rest House at New Delhi and Madras	20.00	20.00 (15.00)	50.00
T O T A L		40.00	40.10	92.33

Sector : PUBLIC WORKS

Scheme No.1

Implementing : PUBLIC WORKS
Department

1. Name of Scheme : Direction and Administration
2. Objective of the Scheme :

The different Departments of this Union Territory formulate and make provision in their budget for their building programmes. Programmes for the construction of office buildings residential accommodation and other housing schemes, coming under the purview of these departments are to be chalked out by this department. The other departments while making provision for building scheme in their budget do not take into consideration, the staff and man power required to carry out those schemes.

The quantum of work under the building sector alone is of the order of nearly 200 lakhs in a year. The works are to be evenly distributed among Divisions for effective control, supervision and to achieve the targets aimed at. Considering the magnitude and the quantum of work to be executed under the building sector an additional Division for executing the works has been set up under this sector.

3. Break-up of outlay/expenditure : (Rs. Lakhs)

1980-81 (Actual)	4.28
1981-82 (Actual)	4.55
1982-83 (Approved)	5.00
1982-83 (Revised)	5.25
1983-84 (Proposed)	6.50

4. Physical Target/Achievements :

1980-81 (Achievement)	The Division will continue to function.
1981-82 (Achievement)	
1982-83 (Target)	
1982-83 (Likely Achievement)	
1983-84 (Target)	

5. Details of Expenditure for
1982-83 (Revised)

I. Non-recurring	: NIL (Rs)
II. Recurring	: (Rs. Lakhs)
Salaries & D.A.	5.59
Office Expenses	0.06
Travel Expenses	0.17
Stipends	0.03
Total	5.85

Total (I + II)

5.85

6. Details of Expenditure for
1983-84 (Proposed)

I. Non-recurring	: NIL
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793

II. Recurring	: (Rs. Lakhs)
Salaries & D.A.	6.22
Office Expenses	0.10
Travel Expenses	0.21
Stipends	0.05
Total	<u>6.58</u>

Total (I & II)

6.58

7. Remarks

: Continuing Scheme

Sector : PUBLIC WORKS

Scheme No.2

Implementing : PUBLIC WORKS
Department

1. Name of Scheme : Acquisition of land/building.

2. Objective of the Scheme :

A large number of offices are now located in rented buildings. The buildings besides being very old do not satisfy the requirement for office accommodation. Further rents paid for them are exorbitant. To alleviate the difficulties now being experienced in the rented buildings and to avoid payment of exorbitant rents it is proposed to construct buildings for offices. Lands will be acquired for construction of offices. If suitable buildings are available, they will be acquired for accommodating offices.

3. Break-up of outlay/expenditure :: (Rs. Lakhs)

1980-81 (Actuals)	-
1981-82 (Actuals)	-
1982-83 (Approved)	1.00
1982-83 (Revised)	0.25
1983-84 (Proposed)	20.00

4. Physical Target/Achievements :

1980-81 (Achievement)	}	To acquire land/building for different offices.
1981-82 (Achievement)		
1982-83 (Target)		
1982-83 (Likely Achievement)	}	Fencing of site purchased for construction of Pondicherry Government Guest House at New Delhi.
1983-84 (Target)		
		i. Acquisition of land for Pondicherry Airport at Kalapet.
		ii. Acquisition of land/building for different offices.

5. Details of Expenditure for 1982-83 (Revised) :

I. Non-recurring

Fencing of site purchased for construction of Pondicherry Government Guest House at New Delhi

Rs. 0.25

I. Recurring Total (I & II) Nil 0.25

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-recurring

i. Acquisition of land for Pondicherry Airport at Kalapet

Rs. 19.00 *lacs* Rs. 20.00

ii. Acquisition of land for building

Rs. 1.00 *lacs*

II. Recurring Total (I & II) Nil Rs. 20.00

7. Remarks : Continuing Scheme and Implementation depends on land acquisition.

Sector: PUBLIC WORKS

Scheme No. 3

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Construction of building for various offices.
2. Objective of the Scheme :

Many Government offices are at present, accommodated in rented buildings. Only few offices are accommodated in Government buildings. The space in the Government owned buildings which were constructed in the ex-french regime, is insufficient to meet the present day requirements, of these offices. Also sizeable amount is spent as rent for the private buildings. As offices accommodated in rented buildings meant for residential purposes, which lack in facilities required for an office it is not safe and secure to keep the documents and valuable records. In many private houses where offices are located there are no proper ventilations, sanitary facilities etc. Hence it is proposed to construct buildings to accommodate offices in a phased manner. Construction of building for various departments and offices in Pondicherry and Karaikal will release a number of private buildings occupied by Government offices for private residential purposes and it would be a relief to the local population as housing shortage is felt in Pondicherry and Karaikal. It is also likely to bring down the rental rates which would benefit the public.

During next 10 years it is proposed to identify and develop rural growth centres. These rural growth centres would also serve as administrative centres and all Government Offices will be provided adequate buildings at these centres so that the rural people may get the services required by them very near to their settlements.

3. Break-up of Outlay/Expenditure	Total (Rs. Lakhs)
1980-81 (Actual)	6.70
1981-82 (Actual)	13.78
1982-83 (Approved)	13.70
1982-83 (Revised)	13.00
1983-84 (Proposed)	15.00

4. Physical Target/Achievements

- 1980-81 (Achievement) : The following works were under execution.
1. Construction of a building for office of Public Works Department, Pondicherry.
 2. Construction of a building for Anti Disaster shelter at Pondicherry.
 3. Remodelling of PWD office in Karaikal.

1981-82 (Achievement)

4. Construction of Anti Disaster shelter at Karaikal.
5. Construction of a court building at Mahe.

: The following works have been completed.

1. Construction of a building for office of Public Works Dept., Pondicherry.
2. Construction of a building for Anti Disaster shelter at Pondy.
3. Spill over works.

1982-83 (Target)

Spill over works will be continued and the following works will be taken up.

1. Construction of a building Annexe to Court Building.
2. Construction of a building for Assembly.
3. Construction of a sub jail at Mahe.
4. Construction of Branch Office, T.E.O., Mahe.
5. Construction of Treasury Office, Mahe.
6. Construction of PAO, Karaikal.
7. Construction of Treasury Office, Karaikal.
8. Construction of Treasury Office, Pondicherry.

1982-83 (Likely Achievement)

Spill over works will be continued and the following works have been taken up.

1. Construction of an office Building for PWD Phase II.
2. Construction of an annexe to the court building at Pondy.

1983-84 (Target)

Spill over works will be continued and the following works will be taken up.

1. Construction of Office building for Planning & Research Department, Pondicherry.
2. Construction of Office Building for Pay and Accounts Office, Pondicherry.

5. Details of Expenditure for 1982-83 (Revised)		(Rs. Lakhs)
I. Non-Recurring		
Works		13.00
II. Recurring		NIL
	<i>(Total (I & II))</i>	<u>13.00</u>
6. Details of Expenditure for 1983-84 (Proposed)		(Rs. Lakhs)
I. Non-Recurring		
Works		15.00
II. Recurring		NIL
	<i>Total (I & II)</i>	<u>15.00</u>
7. Remarks		Continuing Scheme and Implementation depends on land acquisition.

Sector: PUBLIC WORKS : Scheme No. 4
 Implementing
 Department : PUBLIC WORKS

1. Name of Scheme : Machinery and Equipment
 2. Objective of the Scheme :

To carry out various schemes under this sector, the executing agency should be equipped with the necessary conveyance facilities for the effective implementation of the Schemes.

3. Break-up of Outlay/
 Expenditure. : (Rs. Lakhs)
- | | | |
|--|---|--|
| 1980-81 (Actual) | : | .. |
| 1981-82 (Actual) | : | 0.79 |
| 1982-83 (Approved) | : | 0.30 |
| 1982-83 (Revised) | : | 1.00 |
| 1983-84 (Proposed) | : | 0.75 |
| 4. Physical Target/Achievements. | : | <u>Total</u> |
| 1980-81 (Achievements) | : | .. |
| 1981-82 (Achievements) | : | 1 Trakker purchased. |
| 1982-83 (Target) | : | Purchase of 2 motor cycle, small implements, levelling instruments, blue printing machine etc. |
| 1982-83 (Likely achievements) | : | Purchase of 1 van. |
| 1983-84 (Target) | : | Purchase of 2 Motor cycle. |
| 5. Details of Expenditure for 1982-83 (Revised) | : | |
| I. NON-Recurring | : | Purchase of 1 Van (Rs. 1.00 lac). |
| II. Recurring | : | NIL |
| 6. Details of Expenditure for 1983-84 (Proposed) | : | |
| I. Non-Recurring | : | Purchase of Motor cycle (2 Nos.) Rs. 0.75 Lakhs |
| II. Recurring | : | NIL |
| 7. Remarks | : | Continuing Scheme. |

Sector: PUBLIC WORKS

Scheme No.: 5

Implementing
Department: Information and
Publicity &
Tourism.

1. Name of Scheme : Construction of Liaison Office cum Rest House at New Delhi and Madras.

2. Objective of the Scheme :

It is proposed to have a Guest house at New Delhi for which land is acquired for which land is acquired for the construction of Liaison office cum Rest house at New Delhi and also Spacious building for the Guest house at Madras will be constructed.

3. Break-up of Outlay/ expenditure. : (Rs. Lakhs)

1980-81 (Actual) : -

1981-82 (Actual) : -

1982-83 (Approved) : 20.00

1982-83 (Revised) : 20.00

1983-84 (Proposed) : 50.00

4. Physical Target/ Achievements: : Total

1980-81 (Achievement) : -

1981-82 (Achievement) : -

1982-83 (Target) : Acquisition of land and construction of building for Government Guest House at New Delhi.

1982-83 (Likely Achievement) : Land Acquired.

1983-84 (Target) : 1. Construction of building for Govt. Guest House at New Delhi and Madras.

2. Maintenance/Creation of the following Staffs.

Liaison Commissioner,
Manager, Drivers, Peons
(2) Receptionist, Senior
Steno, UDCs (2), LDCs (2),
Attender (1), Messenger
and Cooks (2).

3. Purchase of Staff car, air Conditioners, furnitures and fittings & furnishings.

4. Installation of ^{additional} telephones.

5. Details of Expenditure for 1982-83 (Revised)	:	
I. <u>Non-Recurring</u> :	:	<u>Total</u> (Rs. Lakhs)
1. Construction of Guest Houses at New Delhi.		
	Rs. 15.00 lac)
2. Purchase of site and construction of Govt. Guest House at Madras.	Rs. 5.00 lac)
		20.00
II. Recurring:	:	NIL
Total (I & II)		20.00
6. Details of Expenditure for 1983-84 (Proposed)	:	
I. <u>Non-Recurring</u> :	:	
(1) Construction of Govt. Guest House at New Delhi.	Rs. 25.00 lakh)
		40.00
(2) Construction of Govt. Guest House at Madras.	Rs. 15.00 lakh)
II. Recurring:	:	
(1) Salaries	Rs. 3.00 lakh)
(2) Office Expenses	Rs. 7.00 lakh)
Total (I & II)		50.00
7. Remarks	:	Continuing Scheme.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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