

# **DRAFT ANNUAL PLAN**

**1980-81**

**S T A T E M E N T S**

NIEPA DC



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POM - D

Sub. National Systems, Unit.  
National Institute of Educational  
Planning and Administration  
17-B, SriAurobindo Marg, New Delhi-110016  
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DRAFT ANNUAL PLAN 1980-81

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## Statement GN-1

## UNION TERRITORY OF PONDICHERRY

## DRAFT ANNUAL PLAN - 1980-81 - HEADS OF DEVELOPMENT - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay	Anticipated Expenditure Total Of which capital content	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<b>I. AGRICULTURE AND ALLIED SERVICES</b>							
<u>Agriculture</u>							
a) Research and Education		12.15	11.74	13.09	6.70	6.90	2.00
b) Crop Husbandry		37.43	35.73	35.48	10.33	40.10	11.37
c) Marketing		0.93	1.19	0.63	0.15	1.55	1.15
d) Storage and Warehousing		0.02	0.10	0.10	-	0.10	-
e) Others		1.00	1.24	1.00	-	1.35	-
Sub-total (a+b+c+d+e)	240.00	51.53	50.00	50.30	17.18	50.00	14.52
Land Reforms	25.00	8.97	6.00	4.40	-	5.00	-
Minor Irrigation	310.00	35.85	70.00	67.72	-	66.00	-
Soil and Water Conservation	50.00	3.88	6.65	6.65	0.75	7.50	0.15

## Statement GN-1

## UNION TERRITORY OF PONDICHERRY

## DRAFT ANNUAL PLAN - 1980-81 - HEADS OF DEVELOPMENT - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980 - 81)		
			Approved outlay	Anticipated Expenditure	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
Animal Husbandry	145.00	26.00	30.00	25.73	5.16	28.75	6.62
Dairy Development	25.00	3.63	6.00	6.00	4.25	5.00	3.38
Fisheries	190.00	18.78	48.30	38.83	30.56	40.00	30.82
Community Development and Panchayats	210.00	40.53	40.00	37.59	31.11	38.60	31.48
Special Programme for Rural Development	-	-	-	10.00	-	10.00	-
Total I	1195.00	189.17	256.95	247.22	89.01	250.85	86.97
<b>II. COOPERATION</b>							
Credit Cooperatives		4.40	14.52	8.81	5.15	12.87	7.95
Marketing		1.45	2.90	2.06	1.50	2.50	1.50
Processing Cooperatives (including Sugar Mill)		23.99	1.00	17.81	17.81	100.30	100.00

Statement GN-2  
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN - 1980-81 - HEADS OF DEVELOPMENT - OUTLAYS AND EXPENDITURE  
(Rs. lakhs)

Head/Sub-Head of Development	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980 - 81)		
			Approved outlay	Anticipated Expenditure	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
Consumer Cooperatives		5.20	4.45	4.45	4.08	1.74	1.39
Others		3.15	4.13	2.39	0.90	7.89	2.71
Total II	94.00	38.19	27.00	35.52	29.44	125.30	113.55
<u>III. IRRIGATION, FLOOD CONTROL &amp; POWER</u>							
Medium Irrigation	150.00	17.64	48.00	20.48	20.48	35.00	35.00
Flood Control	100.00	23.05	23.35	30.60	30.60	24.00	24.00
Power	550.00	90.93	110.00	110.00	101.08	144.50	133.55
Total III	800.00	131.62	181.35	161.08	152.16	203.50	192.55
<u>IV. INDUSTRY AND MINERALS</u>							
Medium and Large Industries	200.00	29.42	43.00	72.44	72.24	31.30	31.00
Village and Small Industries (excluding Handlooms)	132.00	23.69	23.00	33.88	19.59	28.70	8.40
Handlooms	55.00	10.75	12.00	12.00	0.73	12.70	2.40
Total IV	387.00	63.86	78.00	118.32	92.56	72.70	41.80

Statement GN-1  
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN - 1980-81 - HEADS OF DEVELOPMENT - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay	Anticipated Expenditure	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<b>V. TRANSPORT AND COMMUNICATIONS</b>							
Ports	75.00	3.49	3.70	3.70	3.68	8.50	8.28
Roads and Bridges	450.00	53.21	90.00	91.55	27.75	100.00	39.25
Road Transport	37.00	1.00	10.00	7.57	3.00	8.00	3.75
Tourism	75.00	11.74	15.00	7.60	5.64	34.70	32.79
Total V	637.00	69.44	118.70	110.42	40.07	151.20	84.07
<b>VI. SOCIAL AND COMMUNITY SERVICES</b>							
<u>Education</u>							
a) General Education	515.00	134.71	88.22	93.34	49.55	111.21	34.49
b) Art and Culture	25.00	5.16	5.78	7.70	1.75	6.30	1.00
c) Technical Education	30.00	3.89	6.00	3.60	2.00	2.44	0.69
Sub-Total (a+b+c)	570.00	143.76	100.00	104.64	53.30	119.95	36.18

## Statement - GN-1

## UNION TERRITORY OF PONDICHERY

## DRAFT ANNUAL PLAN - 1980-81 - HEADS OF DEVELOPMENT - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay	Anticipated Expenditure	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>Health</u>							
a) Medical (excluding E.S.I.)	260.00	41.96	38.00	38.00	16.63	48.44	13.39
b) Employees State Insurance Scheme	15.00	1.50	2.00	2.00	-	2.00	-
Sub-total (a+b)	275.00	43.46	40.00	40.00	16.63	50.44	13.39
Sewerage and Water Supply	400.00	75.61	67.00	63.10	37.95	84.30	65.85
<u>Housing</u>							
a) Housing (excluding Police Housing)		76.85	85.00	95.19	53.20	86.00	57.50
b) Police Housing		19.95	15.00	20.00	19.25	40.00	39.25
Sub-total (a+b)	530.00	96.80	100.00	115.19	72.45	126.00	96.75
Urban Development	280.00	41.12	60.00	46.00	12.50	48.00	9.70
Information and Publicity	20.00	4.58	7.00	5.84	2.11	5.20	0.73
Labour and Labour Welfare	50.00	9.57	10.00	8.77	2.82	12.00	2.50
Welfare of Scheduled Caste, Scheduled Tribe and other Backward Classes	200.00	47.46	50.00	41.82	9.50	51.00	11.05



## Statement - GN-1

## UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN - 1980-81 - HEADS OF DEVELOPMENT - OUTLAYS AND EXPENDITURE

(Rs. lacs)

Head/Sub-Head of Development	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay	Anticipated Expenditure Total Of which capital content	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>Social Welfare</u>							
a) Social Welfare (excluding International Year of Child)	63.75	13.46	12.75	7.87	2.50	14.90	2.50
b) International Year of Child	1.25	0.20	0.25	0.25	-	0.10	-
Total (a+b)	65.00	13.66	13.00	8.12	2.50	15.00	2.50
Nutrition	72.00	8.24	20.00	9.48	-	18.50	-
Total VI	2462.00	484.26	467.00	442.96	209.76	530.39	238.65
<u>VII. ECONOMIC SERVICES</u>							
Secretariat-Economic Services	10.00	2.49	4.00	0.80	-	2.65	-
Economic Advice and Statistics	15.00	2.01	3.00	2.35	-	2.80	-
Weights and Measures		2.13	-	0.14	-	-	-
Total VII	25.00	6.63	7.00	3.29	-	5.45	-

Statement - GN-1  
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1980-81 - HEADS OF DEVELOPMENT - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay	Anticipated Expenditure	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>VIII. GENERAL SERVICES</u>							
Stationery and Printing	20.00	2.57	6.00	3.65	3.56	5.00	4.25
Public Works	80.00	4.69	15.00	19.00	13.50	18.00	13.00
Total VIII	100.00	7.26	21.00	22.65	17.06	23.00	17.25
GRAND TOTAL	5700.00	990.43	1157.00	1141.46	630.06	1362.39	774.84

Note: The schemes under the head of development "Special Programme for Rural Development" are included in the State Plan only in 1979-80 (Revised Outlay). 50% share in expenditure is borne by State Government and outlay of Rs.10.00 lakhs each provided for 1979-80 and 1980-81 is to meet the State share. The outlays for Five Year 1978-83, 1978-79 (Actuals) and 1979-80 (Approved) are Rs.109.37 lakhs, Rs.12.22 lakhs and Rs.22.50 lakhs respectively.

Statement GN:1  
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1980-81 - HEADS OF DEVELOPMENT - OUTLAYS AND EXPENDITURE (Rs. lakhs)

Head/Sub-Head of Development.	Five Year Plan (1978-83) Outlay.	1978-79 Actuals.	1979-80			Proposed outlay 1980-81.	
			Approved outlay.	Anticipated expenditure	Total Of which capital content.	Total	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
I. AGRICULTURE & ALLIED SERVICES	1195.00	189.17	256.95	247.22	89.01	250.85	86.97
II. CO-OPERATION	94.00	38.19	27.00	35.52	29.44	125.30	113.55
III. IRRIGATION, FLOOD CONTROL & POWER	800.00	131.62	181.35	161.08	152.16	203.50	192.55
IV. INDUSTRY AND MINERALS	387.00	63.86	78.00	118.32	92.56	72.70	41.80
V. TRANSPORT AND COMMUNICATION	637.00	69.44	118.70	110.42	40.07	151.20	84.07
VI. SOCIAL AND COMMUNITY SERVICES	2462.00	484.26	467.00	442.96	209.76	530.39	238.65
VII. ECONOMIC SERVICES	25.00	6.63	7.00	3.29	-	5.45	-
VIII. GENERAL SERVICES	100.00	7.26	21.00	22.65	17.06	23.00	17.25
=====							
Total:	5700.00	990.43	1157.00	1141.46	630.06	1362.39	774.84
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## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>							
<u>AGRICULTURE</u>							
<u>Direction &amp; Administration</u>							
1. Strengthening of Agriculture Department		0.60	3.05	2.20	1.00	3.28	2.00
<u>Multiplication &amp; Distribution of Seeds</u>							
2. Seed multiplication and distribution		2.72	1.00	1.00	0.95	1.20	0.42
<u>Manures &amp; Fertilizers</u>							
3. Compact Block Demonstration		1.00	1.10	1.23	-	1.70	-
4. Development of organic manurial resources		1.50	1.10	0.53	-	0.70	-
<u>Plant Protection</u>							
5. Integrated plant protection		2.30	3.55	3.55	0.50	3.00	0.20
6. Pest surveillance		0.15	0.68	0.22	-	0.18	-

Statement GN-2  
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed Outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Commercial Crops</u>							
7. Sugarcane development		5.98	4.00	6.40	4.20	5.70	3.25
8. Cotton development		1.25	1.50	1.50	-	1.50	-
9. Intensive groundnut development		0.28	0.40	0.40	-	0.42	-
10. Pulses development		0.50	0.55	1.55	-	1.60	-
<u>Extension &amp; Farmers' Training</u>							
11. Strengthening of Agriculture extension machinery under T.V. system		-	0.91	-	-	-	-
12. Information service		1.19	1.48	1.23	0.25	1.85	1.00
<u>Agriculture Engineering</u>							
13. Establishment of Agriculture engineering repairs and maintenance workshop		8.41	2.30	2.30	0.20	1.95	0.75
14. Land reclamation and farm mechanisation		3.80	4.16	4.70	-	4.00	-

## UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay	Anticipated expenditure	Of which capital content	Total	Of which capital content
			Total	Total			
1.	2.	3.	4.	5.	6.	7.	8.
<u>Agriculture Education</u>							
15. Agriculture Polytechnic		9.42	10.24	11.74	6.70	5.30	2.00
<u>Agriculture Research</u>							
16. Pilot Project on multiple cropping programme		2.73	1.50	1.35	-	1.60	-
<u>Storage and Ware Housing</u>							
17. Promotion of storage of food-grains		0.02	0.10	0.10	-	0.10	-
<u>Agriculture Marketing and Quality Control</u>							
18. Development of agriculture marketing		0.93	1.19	0.63	0.15	1.55	1.15
<u>Horticulture crops and Plantation Crops</u>							
19. Horticulture development		5.67	5.45	6.02	1.73	6.22	0.95
20. Intensive coconut development		-	0.40	-	-	0.70	-

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES / PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay	Anticipated expenditure	Of which capital content	Total	Of which capital content
			Total	Total		Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Others</u>							
21. High Yielding varieties programme		2.08	4.10	2.65	1.50	4.10	2.80
22. Special area development programme for Yanam		0.50	0.64	0.40	-	0.40	-
23. Special area development programme for Mahe		0.50	0.60	0.60	-	0.70	-
24. Crop production programme in Scheduled Caste Ryots' holdings		-	-	-	-	2.00	-
25. Self employment to Scheduled Caste agriculture labourers		-	-	-	-	0.25	-
Total	240.00	51.53	50.00	50.30	17.18	50.00	14.52
=====							
<u>LAND REFORMS</u>							
Kudiyiruppu and Survey	25.00	8.97	6.00	4.40	-	5.00	-
=====							

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>MINOR IRRIGATION</u>							
<u>Investigation and Develop- ment of Ground Water Resources</u>							
1.		4.30	6.30	6.30	-	4.55	-
2.		6.20	3.60	3.90	-	8.75	-
3.		-	8.80	11.00	-	7.70	-
4.		-	0.30	-	-	-	-
<u>Construction and deepening of wells and tanks</u>							
5.		11.45	10.00	10.50	-	9.00	-
<u>Tube Wells</u>							
6.		0.99	1.50	1.50	-	2.00	-
<u>Lift Irrigation Schemes</u>							
7.		-	0.10	-	-	1.00	-
8.		-	-	-	-	0.10	-
9.		-	0.05	-	-	0.10	-



DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES /PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved Outlay Total	Anticipated expenditure Total Of which capital content	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>Other Minor Irrigation Works</u>							
10. Improvements to drainage channels, major and minor distributories and renewing section		9.41	15.00	15.00	-	10.00	-
11. Providing irrigation facilities to Mahe		-	-	-	-	-	-
12. Stabilising the ayacut area in Yanam		0.30	0.50	0.80	-	1.00	-
13. Ayacut development		-	5.00	2.90	-	3.15	-
14. Diversion Channels and diversion works		1.02	9.00	10.60	-	11.00	-
<u>Machinery and Equipments</u>							
15. Machinery and equipments		2.18	7.85	4.57	-	6.10	-
16. Establishment		-	1.50	0.20	-	1.10	-
<u>Others</u>							
17. Survey & investigation of surface water		-	0.50	0.45	-	0.45	-
Total	310.00	35.85	70.00	67.72	-	66.00	-

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved Outlay Total	Anticipated expenditure Total	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>SOIL AND WATER CONSERVATION</u>							
<u>Soil Survey &amp; Testing</u>							
1. State Soil Survey Organisation		0.60	0.65	0.46	-	0.70	-
2. Soil and Input Analysis		1.21	3.00	3.00	0.75	2.80	0.15
<u>Soil Conservation Schemes</u>							
3. Soil conservation		2.07	3.00	3.19	-	4.00	-
Total	50.00	3.88	6.65	6.65	0.75	7.50	0.15
<u>ANIMAL HUSBANDRY</u>							
<u>Direction &amp; Administration</u>							
1. Training of Staff		0.03	0.20	0.10	-	0.20	-
2. Animal Husbandry Extension Wing		0.68	0.50	0.39	-	0.45	-
3. Other Technical and Administrative Units at State/Regional Level		0.10	1.75	0.06	0.03	0.24	0.10
Total		0.81	2.45	0.55	0.03	0.89	0.10

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES / PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>Veterinary Services &amp; Animal Health</u>							
4. Veterinary Hospitals, Dispensaries and First Aid Centres		4.62	1.75	3.67	3.45	5.55	4.15
5. Disease Investigation Centre		0.98	2.50	1.08	0.30	1.35	0.50
6. Central Veterinary Medical Store and Vaccine Depot		1.01	5.00	3.57	0.01	2.51	0.01
Total		6.61	9.25	8.32	3.76	9.41	4.66
<u>Investigation &amp; Statistics</u>							
7. Statistical Cell		0.25	0.05	0.05	-	0.05	-
<u>Cattle Development</u>							
8. Key Village Blocks		2.06	3.00	1.05	0.17	1.86	1.90
9. Frozen Semen Bank		1.63	2.00	2.16	-	1.85	-
10. Mobile Insemination Units		0.25	0.40	0.16	-	0.12	-

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980 - 81)		
			Approved outlay Total	Anticipated expenditure Total Of which capital content	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
11. Assistance to Small/Marginal Farmers and Agriculture Labourers for rearing cross bred beifer		4.03	4.75	7.61	-	7.00	-
Total		7.97	10.15	10.98	0.17	10.83	1.00
<u>Poultry Development</u>							
12. State Poultry Farm		2.04	2.60	1.93	0.50	2.06	0.06
13. Distribution of improved poultry		0.30	0.75	0.75	-	0.75	-
14. Training of Farmers in poultry keeping		0.11	0.35	0.35	-	0.36	-
15. Intensive poultry Development project & Marketing Federation		3.12	3.40	1.80	0.70	3.00	0.20
Total		5.57	7.10	4.83	1.20	6.17	0.06
<u>Sheep &amp; Wool Development</u>							
16. Distribution of Rams and Bucks		0.15	0.15	-	-	-	-

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total Of which capital content	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>Other Livestock Development</u>							
17. Improvement to Slaughter House		-	-	-	-	-	-
18. Loans		4.27	-	-	-	-	-
Total		4.27	-	-	-	-	-
<u>Fodder &amp; Feed Development</u>							
19. Fodder Demonstration		0.37	1.00	1.00	-	1.40	-
Grand Total	145.00	26.00	30.00	25.73	5.16	28.75	6.62

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay	Anticipated expenditure	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>DAIRY DEVELOPMENT</u>							
1. Direction and Administration <u>Dairy Development</u>		0.11	-	-	-	-	-
2. Assistance to P.C.M.P.U. for the purchase of Milk handling & marketing equipments		1.01	0.25	1.44	1.08	0.64	0.48
3. Assistance in the form of mana- gerial subsidy to the Pondicherry Co-Operative Milk Producers Union for the appointment of Milk pro- curement officer and to purchase a motor cycle		-	0.45	0.14	0.08	0.12	-
4. Assistance to primary Co-Op. Milk Producers' Societies		0.29	0.70	0.12	-	0.13	-
5. Assistance to primary Co-Op. Milk P-roducers' Societies for the purchase of furniture and the payment of rent.		-	0.25	0.20	-	0.51	-
6. Assistance to primary Milk Societies towards share capital component		-	0.50	0.21	0.21	1.00	1.00

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) Outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>Education and Training</u>							
7. Training of Dairy personnel		0.03	0.05	0.05	-	0.07	-
8. Study tour of farmers to dairy projects		-	0.05	-	-	-	-
<u>Milk Supply Schemes</u>							
9. Strengthening and expansion of the existing processing facilities in the Dairy plant		2.19	2.00	3.20	2.40	2.53	1.90
<u>Others</u>							
10. Setting up of a cattle feed manufacturing unit at Karaikal and expansion of the existing one at Pondicherry		-	1.75	0.64	0.48	-	-
Total	25.00	3.63	6.00	6.00	4.25	5.00	3.38

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>FISHERIES</u>							
<u>Direction and Administration</u>							
1.		0.66	1.00	0.32	0.02	0.80	0.50
2.		-	0.99	-	-	-	-
<u>Extension</u>							
3.		-	0.80	0.01	0.01	0.05	0.05
4.		1.20	3.10	1.95	0.90	2.55	0.75
<u>Education and Training</u>							
5.		0.47	1.00	0.25	-	0.20	-
6.		-	0.10	-	-	-	-
7.		-	0.10	-	-	-	-
<u>Inland Fisheries</u>							
8.		1.79	3.50	1.80	1.65	1.00	0.95



Statement GN-2  
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES / PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
9. Establishment of Brackish Water Shrimp experimental farm		-	0.10	-	-	0.10	0.10
10. Establishment of Sewage Fish Farm		-	-	-	-	0.10	0.10
<u>Processing, Preservation &amp; Marketing</u>							
11. Setting up of Ice-plant-cum-Cold storage units		0.19	1.00	1.99	1.99	0.85	0.70
12. Improvements to Fish Markets		0.34	0.30	0.38	0.13	0.38	0.13
13. Transport facilities to Fishermen		0.15	0.45	0.49	0.30	0.33	0.10
<u>Mechanisation and Improvement of fishing crafts</u>							
14. Mechanisation of Fishing Boats		6.77	23.50	23.50	22.84	25.19	24.44
15. Service-cum-Maintenance Units		0.40	1.50	0.58	0.52	0.10	-
<u>Others</u>							
16. Supply of Fishery requisites & Salt to fishermen		0.25	0.35	0.35	-	0.10	-
17. Housing and Colonisation for Fishermen		5.74	6.51	6.48	1.85	6.50	1.85

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
18. Development of infrastructural facilities in coastal fishing villages.		-	1.00	0.15	0.10	0.35	0.05
19. Assistance to fishermen Co-Operative Societies		0.82	3.00	0.58	0.25	1.40	1.10
Total	190.00	18.78	48.30	38.83	30.56	40.00	30.82

COMMUNITY DEVELOPMENTDirection and Administration

1. Strengthening of Directorate of Rural Development

0.87 1.00 0.50 - 1.00

Assistance to Panchayat Raj Institutions

2. Grant to Panchayat Rural Roads

10.99 11.50 11.50 11.50 9.50 9.50

3. Panchayat Rural Water Supply

6.50 7.50 7.50 7.50 7.50 7.50

4. Grant to Panchayat Local Development Works.

5.00 3.50 3.50 3.50 3.20 3.20

5. Subsidy to house-holders in Panchayat areas for conversion of dry-labours

0.25 0.62 0.62 - 0.50

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES / PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay	Anticipated expenditure	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
6. Farm forestry		0.10	0.50	0.15	-	0.30	-
7. Rural Water Supply modernization		3.00	4.00	3.00	-	3.00	-
8. Composite scheme for basic civic amenities in under developed areas		-	2.00	2.00	2.00	2.00	2.00
9. Grants to Commune Panchayat for provision of night shelters (Rain baseras)		-	2.00	2.00	2.00	1.50	1.50
10. Training of staff and holding of seminars and sammelans		-	0.25	0.25	-	-	-
11. Loans to Commune Panchayats for conversion of dry-latrines into sanitary latrines.		2.35	3.00	3.00	3.00	1.50	1.50
12. Loans to commune panchayats for remunerative enterprises		-	-	-	-	5.00	5.00
12-A Grant-in-Aid to commune panchayats. towards cost of commissioners		-	-	-	-	-	-
12-B Share from Government towards equalisation funds of panchayats.		0.30	-	-	-	-	-

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
12-C Local Case surcharge matching grant		0.19	-	-	-	-	-
12-D House tax matching grant		3.53	-	-	-	-	-
12-E Panchayat Road maintenance grant		4.00	-	-	-	-	-
Others							
13. Community Development Programme		2.37	2.52	2.77	1.33	3.03	1.42
14. Community Development Extension Programme (Model Village Scheme)		0.59	0.10	0.28	0.28	0.06	0.06
15. Applied Nutrition Programme		0.49	0.51	0.51	-	0.51	-
16. Crash Scheme for Rural employment		-	-	0.01	-	-	-
17. Block Level Planning		-	1.00	-	-	-	-
Total	210.00	40.53	40.00	37.59	31.11	38.60	31.48

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated Expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</u>							
<u>I. Integrated Rural Development Project</u>							
1. Agriculture	10.69	10.08	2.40	1.20	-	1.20	-
2. Minor Irrigation	5.87	-	1.10	0.55	-	0.80	-
3. Animal Husbandry	13.11	2.41	3.50	1.75	-	1.10	-
4. Strengthening of Cooperatives	1.75	-	0.40	0.20	-	0.20	-
5. Training of Rural Youths for self-Employment (TRYSEM)	14.09	-	1.74	0.24	-	1.00	-
6. Training in Handloom Weaving to the families of Ex-Tappers	2.37	-	0.87	0.43	-	0.15	-
7. Setting up of Rural Industries	2.32	-	0.32	0.16	-	0.15	-
8. Setting up of Cottage Match Industries	2.36	-	1.86	0.33	-	0.15	-
9. Training in Carpet Weaving	0.45	-	0.15	0.07	-	0.10	-
10. Training in Cane/Bamboo Crafts	0.37	-	0.07	0.03	-	0.05	-
11. Assistance to trained personnel under Rural Artisan Programme	0.99	-	0.09	0.04	-	0.10	-
Total (I)	54.37	2.49	12.50	5.00	-	5.00	-

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<b>II. Schemes for Small &amp; Marginal Farmers and Agricultural Labour</b>							
12. Agriculture	5.65	1.24	0.59	0.29	-	0.51	-
13. Minor Irrigation	6.83	0.96	0.88	0.44	-	0.64	-
14. Animal Husbandry	21.00	3.51	3.38	1.69	-	1.82	-
15. Marketing and storage	2.26	-	1.01	0.50	-	0.01	-
16. Risk Fund	4.58	0.52	1.04	0.52	-	0.42	-
17. Training, publicity & Information	0.45	0.15	0.10	0.07	-	0.05	-
18. Evaluation studies	0.20	-	-	-	-	0.05	-
19. Administration	13.70	3.19	3.00	1.49	-	1.50	-
20. Strengthening of Cooperatives	0.25	0.16	-	-	-	-	-
21. Custom Service	0.08	-	-	-	-	-	-
Total (II)	55.00	9.73	10.00	5.00	-	5.00	-
Grand Total	109.37	12.22	22.50	10.00	-	10.00	-

NOTE: The schemes under this sector are included in the State Plan only in 1979-80 (Revised Outlay) 50% share in the expenditure is borne by State Government as advised by Ministry of Agriculture and Irrigation (Department of Rural Development) in their D.C. letter No. F.13013/1/79/IRD/(I) dated 1-6-1979 and the outlay of Rs.10.00 lakhs is meant to meet the State share

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total Of which capital content	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<b>II. CO-OPERATION</b>							
<u>Direction and Administration</u>							
1. Strengthening of Co-Operative Department		1.07	0.59	0.10	-	0.71	-
2. Provision for purchase of Land/ Building for co-operative institutions including Co-Operative Department (New Scheme)		-	-	0.60	0.60	1.00	1.00
<u>Credit Co-operatives</u> Total		1.07	0.59	0.70	0.60	1.71	1.00
3. Creation of cadre of Paid Secretaries of Primary Agriculture Credit Co-Operatives Assistance to Cadre Fund		0.61	0.61	0.76	-	0.76	-
4. State participation in VCAC		0.60	0.46	0.31	0.31	-	-
5. Assistance to Pondicherry State Co-Op. Bank for opening branches		0.24	0.22	0.22	-	0.21	-
6. Organisation of Farmers' Service Co-Operatives		0.35	0.35	0.35	0.35	0.35	0.35
7. Assistance for construction of Godowns for VCAC and Marketing Co-operatives		0.50	1.35	0.85	0.85	1.01	0.13

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83)	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
8. Strengthening of share capital base of the Apex Bank.		1.00	1.00	1.00	1.00	1.00	1.00
9. Assistance to Pondicherry State Co-Op. Bank for issue of consumption loans		-	2.50	-	-	1.00	1.00
10. Assistance to Farmers' Service Co-Operatives for purchase of tractors to extend agricultural service to members.		-	1.25	1.21	1.20	0.07	-
11. Assistance for purchase of Van to VCAC		-	0.75	0.59	0.44	-	-
12. Interest subsidy to PSCB for advancing loans to Small Farmers at D.I.R. rates.		-	1.50	-	-	-	-
13. Assistance to VCAC to undertake consumer business		-	0.30	-	-	-	-
14. Assistance to VCAC for purchase of furniture for improving fair price shops.		-	0.40	0.40	-	0.40	-
15. Special Cell for implementation of coconut Plantation Scheme under ARDC Programme.		-	0.83	0.12	-	0.60	-



## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) Outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total Of which capital content	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
16. Contribution to Agricultural Credit Stabilisation Fund in Pondicherry Land Development Bank.		-	2.00	2.00	-	2.00	-
17. Share capital assistance to Land Development Bank.		1.10	1.00	1.00	1.00	1.00	1.00
18. Assistance to P.S.C.B. towards stabilisation fund for conversion of short-term loans to medium-term loans to members of VCACs (New Scheme)		-	-	-	-	4.47	4.47
Total		4.40	14.52	8.81	5.15	12.87	7.95
<u>Marketing</u>							
19. Additional share capital to existing Marketing Societies.		0.50	0.50	0.50	0.50	0.50	0.50
20. Assistance to Special Price Fluctuation Fund in Marketing Societies		0.95	1.00	0.56	-	1.00	-
21. Assistance for purchase of truck (Transport vehicle)		-	0.40	-	-	1.00	1.00
22. Assistance to Marketing Societies to set up Agro Service Centre-cum-Diesel Station		-	1.00	1.00	1.00	-	-
Total		1.45	2.90	2.06	1.50	2.50	1.50



## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83)	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
29. Rehabilitation assistance to Wholesale Stores.		4.12	-	-	-	-	-
30. Assistance for construction of business premises/purchase of ready built building by Consumer Co-Operatives.		-	2.00	2.00	2.00	1.00	1.00
31. Assistance to Consumer Co-Operatives for construction of godowns		-	0.75	0.75	0.75	0.25	-
Total		5.20	4.45	4.45	4.08	1.74	1.39
<u>Research and Training</u>							
32. Training of departmental and Institutional candidates.		0.05	0.03	0.03	-	0.05	-
33. Assistance to State Co-Op. Union for Member Education Programme		0.50	0.69	0.44	-	0.30	-
34. Assistance for setting up of Junior Level Training Centre		-	0.70	0.05	-	3.03	-
35. Assistance to Sponsored Education Tour.		-	0.03	0.03	-	0.03	-
Total		0.55	1.45	0.55	-	3.41	-

Statement GM-2  
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay	Anticipated expenditure		Total	Of which capital content
			Total	Total	Of which Capital content		
1.	2.	3.	4.	5.	6.	7.	8.
<u>Other Co-Operatives including Labour Co-Operatives.</u>							
36. State participation in the Misc. cooperatives.		0.10	0.10	0.10	0.10	0.05	0.05
37. Furniture subsidy to Miscellaneous and Industrial Co-Operatives.		0.11	0.03	0.03	-	0.03	-
38. Assistance to Misc. Co-Operatives - subsidy for staff and rent.		0.15	0.19	0.25	-	0.32	-
39. Assistance to Miscellaneous Co-Operatives for purchase of autorickshaw and Cycle Rickshaw and Bullock carts		0.15	0.46	0.46	-	0.20	-
40. Loans and subsidy for purchase of equipments tools and implements to Miscellaneous and Industrial Co-Operatives.		0.77	0.30	0.26	0.16	0.02	0.01
41. Assistance to Miscellaneous Co-Operatives working capital loan to labour contract and washermen Co-Operatives - Interest free Reserve Fund Loan and Interest Free Loan for tools and equipments for Labour Contract Co-Operatives.		0.25	-	0.04	0.04	0.15	0.15

Statement GN-2  
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan 1978- (1983) outlay	1978-79		1979-80		Proposed Outlay (1980-81)	
		Actuals	Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
42. Assistance to Labour Contract Co-Operatives Societies for purchase of lorry	-	-	1.00	-	-	2.00	1.50
43. Interest subsidy to Industrial Co-Operatives.	-	-	0.01	-	-	-	-
Total		1.53	2.09	1.14	0.30	2.77	1.71
Grand Total	94.00	38.19	27.00	35.52	29.44	125.30	113.55

UNION TERRITORY OF PONDICHERRY - Statement GN-2

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES / PROJECTS OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed Outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<b>II. IRRIGATION, FLOOD CONTROL &amp; POWER.</b>							
<b><u>MEDIUM IRRIGATION</u></b>							
<b><u>Medium Schemes</u></b>							
1. Direction & Administration		8.18	14.00	12.65	12.65	13.20	13.20
2. Improvements to Channels in Karaikal.		8.50	10.00	6.50	6.50	6.13	6.13
3. Telephone line for canal regulation		-	0.10	0.10	0.10	0.10	0.10
4. Machinery and Equipments		0.92	19.20	0.38	0.38	12.37	12.37
5. Diversion works & improvements to river system in Pondicherry		0.04	4.70	0.85	0.85	3.20	3.20
Total		150.00	17.64	48.00	20.48	20.48	35.00
<b><u>FLOOD CONTROL, DRAINAGE, ANTI-WATER LOGGING AND ANTI-SEA EROSION PROJECTS.</u></b>							
1. Survey and Investigation		-	0.90	0.60	0.60	0.75	0.75
2. Flood Control Projects		12.08	12.00	20.30	20.30	17.15	17.15
3. Drainage Projects		7.01	7.00	5.15	5.15	3.70	3.70
4. Anti-Sea erosion Projects		-	0.10	0.05	0.05	0.10	0.10
<b><u>Others</u></b>							
5. Protecting Coastal bund in Karaikal		0.75	0.50	0.50	0.50	0.10	0.10
6. Soil-Conservation in Pondicherry construction of regulator and other works.		3.21	2.75	4.00	4.00	2.20	2.20

Sub. National Systems Unit,  
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## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) Outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which Capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
7. Soil, Survey and Testing		-	0.10	-	-	-	-
Total	100.00	23.05	23.35	30.60	30.60	24.00	24.00
<b>POWER</b>							
1. Providing additional 110 KV primary Main sub-stations in Pondicherry and Karaikal regions.		33.65	45.00	45.00	41.80	52.00*	48.25*
2. Providing additional H.T. feeders and strengthening of H.T. feeders in Pondicherry and Karaikal regions.		3.00	2.00	2.00	1.70	4.00	3.65
3. Extension and improvement in distribution and normal development including service connection		37.28	35.00	35.00	31.93	53.00	49.00
4. Rationalisation and improvement of distribution in urban and rural areas including conversion of over-head lines into under ground cable system (Master Plan works)		17.00	20.00	20.00	18.60	25.00	23.10
5. Strengthening of organisational structure of electricity Department		-	1.00	1.00	0.05	1.00	0.05
6. Construction of office building and staff quarters.		-	7.00	7.00	7.00	9.50	9.50
Total	550.00	90.93	110.00	110.00	101.08	144.50	133.55

\* This includes Rs.1.00 lakh for preliminary works for providing 230 K.V. Sub-Station in Pondicherry.

DEVELOPMENT PLAN 1980-81

DEVELOPMENT SCHEMES/PROJECTS

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<b>IV. INDUSTRIES AND MINERALS</b>							
<b>(i) MEDIUM AND LARGE INDUSTRIES</b>							
1. Developed Area		2.62	1.80	1.24	1.24	1.00	1.00
2. Investment in PIPDIC (Share capital investment in PIPDIC Ltd.)		26.80	41.00	71.00	71.00	30.00	30.00
3. Subsidy for preparation of Feasibility Reports for Large & Medium Industries. (Subsidy for preparation of Feasibility Reports for Large & Medium Industries)		-	0.20	0.20	-	0.30	-
<b>Total (I)</b>		<b>200.00</b>	<b>29.42</b>	<b>43.00</b>	<b>72.44</b>	<b>72.24</b>	<b>31.30</b>
<b>(ii) VILLAGE AND SMALL INDUSTRIES</b>							
<b>Direction and Administration</b>							
4. Strengthening of the Directorate of Industries.		0.30	0.50	0.63	-	0.66	-
<b>Small Scale Industries</b>							
5. Subsidy for Power Tariff		0.84	0.50	2.51	-	3.00	-
6. Subsidy on consultancy services in Small Scale Industries & Feasibility Reports		-	0.20	-	-	0.20	-



## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
7. Grant/subscription to TPC/ISI		0.07	0.15	0.07	-	0.07	-
8. Subsidy towards Interest on loan (Subsidy towards difference in interest between RIP Loans and Bank Loans)		-	0.50	-	-	-	-
9. Training		0.41	1.00	0.40	-	1.50	-
10. Rent Subsidy (Subsidy towards rent for the sheds in the Industrial Estates).		-	0.20	-	-	-	-
11. Reimbursement of Sales Tax on raw materials & Capital Goods. (Reimbursement of sales Tax on purchase of raw materials & capital goods by Tiny Sector Industries)		0.01	0.50	0.10	-	0.20	-
12. Marketing Assistance (Marketing Assistance to cottage and village Industries)		0.01	0.20	0.03	-	0.30	-
13. Modernisation of Cottage Industries		0.04	0.20	0.20	-	0.30	-
14. Management Training (Management Training for Industrialists)		-	0.20	0.20	-	0.30	-
15. Grant towards Earnest Money Deposit and seed capital for weaker section of Entrepreneurs (Grant to SCH. Caste Sch. Tribe/Weaker Section towards 25% of the Seed Capital/Margin Money required for setting up Industries).		-	0.10	-	-	0.10	-

## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1979-80 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
16. Employment Subsidy (Subsidy for Industries employing Sch. Caste/ Sch. Tribe/Weaker Section persons).		-	0.20	-	-	0.20	-
17. Interest free loan towards capital formation & working capital (Loan to Sch. Caste/Sch. Tribe/Weaker Section towards 50% of the Seed Capital/Margin Money required for setting up of Industries).		-	0.20	-	-	0.20	0.20
18. Rehabilitation of Sick Unit.		-	0.20	0.02	-	0.20	-
19. Loans Under State Aid to Industries		3.40	3.40	2.00	2.00	2.00	2.00
20. State contribution for District Industries Centre, Pondicherry.		0.70	1.25	5.09	-	6.27	-
21. Strengthening & Remodelling of the Service-cum-Common Facility Workshop Villianur.		-	-	-	-	0.20	0.20
22. Subsidy towards pollution control for Small Scale Industries.		-	-	-	-	0.10	-
23. Subsidy towards testing charges for Small Scale Industries.		-	-	-	-	0.10	-
24. Study tour of Small Scale Industrialists.		-	-	-	-	0.10	-
25. Setting up of Cottage Match Industries Service Co-Op. Society.		-	-	0.02	-	0.20	-

## UNION TERRITORY OF PONDICHERRY - Statement GN-2

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) Outlay	1978-79 Actuals	1979-80			Proposed Outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content.	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Industrial Estates</u>							
26. Setting up of Semi-Urban Industrial Estate, Pondicherry (Share Capital Contribution to PIPDIC for setting up of Industries)		16.16	10.00	17.50	17.50	6.00	6.00
27. Expansion of Industrial Estate, Thattanchavady. <u>Khadi and Village Industries :</u>		-	-	0.09	0.09	-	-
28. Development of Khadi & Village Industries <u>Handicrafts</u>		1.50	2.00	4.00	-	4.00	-
29. Development of Handicrafts.		0.25	1.00	0.82	-	2.00	-
<u>Coir Industry</u>							
30. Coir Industries (Development of Coir Industries)		-	0.50	0.20	-	0.50	-
Total (ii)	132.00	23.69	23.00	33.88	19.59	28.70	8.40
Grand Total (i & ii)	332.00	53.11	66.00	106.32	91.83	60.00	39.40
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## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content.	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>VILLAGE AND SMALL INDUSTRIES</u>							
<u>HANDLOOMS</u>							
1. Share Capital loan to Weavers		0.18	0.15	0.15	0.15	0.15	0.15
2. State participation in the Share Capital of Weavers Co-Operative Societies.		0.90	-	-	-	-	-
3. Opneing of Retail sales Depot.		0.81	0.60	0.33	-	0.50	-
4. Publicity and Propaganda		0.70	1.00	1.07	-	1.25	-
5. Setting up of Printing Factory		1.50	1.00	-	-	-	-
6. Modernisation of dye house		0.10	0.15	-	-	2.42	1.76
7. Training of Weavers		0.29	0.44	0.44	-	0.44	-
8. Participation of the Weavers Co-Op. Societies in exhibition		0.45	1.00	0.99	-	0.50	-
9. Interest subsidy on working capital loan.		0.37	0.50	0.42	-	0.50	-
10. Assistance for purchase of weaving appliances.		0.72	0.70	0.70	0.18	0.36	0.09
11. Contributory Thrift Fund.		0.06	0.33	0.07	-	0.09	-
12. Subsidy towards rent, staff and furniture of new weavers co-operative societies.		0.23	0.15	0.15	-	0.07	-
13. All Indian Handloom week Celebration		0.20	0.25	0.25	-	0.25	-

## UNION TERRITORY OF PONDICHERRY - Statement GN-2

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Total	of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
14. Rebate on sale of Handloom Cloth		2.50	4.00	6.00	-	4.50	-
15. Supervision and Audit		0.55	0.35	0.26	-	0.43	-
16. Assistance to Apex Society towards establishment charges		0.10	0.08	0.08	-	0.05	-
17. Assistance for preloom facilities.		0.29	0.50	0.29	-	0.29	-
18. Construction of Office-cum-Godown for Weavers Cooperative Societies		0.80	0.80	0.80	0.40	0.80	0.40
19. Setting up of a Co-operative Textile Mill. (New Scheme)		-	-	-	-	0.10	-
<b>Total</b>	<b>55.00</b>	<b>10.75</b>	<b>12.00</b>	<b>12.00</b>	<b>0.73</b>	<b>12.70</b>	<b>2.40</b>

## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (in lakhs)

Sl. No.	Name of the Scheme/Project	Five year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
				Approved outlay Total	Anticipated expenditure Total	Total of which capital content	Total of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.	9.

V. TRANSPORT AND COMMUNICATION:  
PORTS.

1.	Implementation of Ariankuppam River Project		0.10	0.50	0.50	0.50	0.50	0.50
2.	Strengthening of Port Deptt.		0.24	0.12	0.01	-	0.09	0.02
3.	Augmentation and Improvement to Flotelia.		-	0.01	-	-	0.50	0.50
4.	Improvements to Equipments in Port		-	0.54	0.45	0.435	6.56	6.56
5.	Improvements to Yard Movement and Road Transport in Port		0.85	1.20	1.49	1.49	0.10	-
6.	Establishment of Office of Mechanical Engg. Sub-Division		-	0.08	-	-	0.05	-
7.	Improvements to Port Area		1.26 0.60	0.75	0.75	0.75	0.30	0.30
8.	Construction of Staff quarters and Transit shed.		0.44	0.50	0.50	0.50	0.40	0.40
	Total		75.00	3.48	3.70	3.70	3.675	8.50
								8.28

## ROADS AND BRIDGES

1.	Direction and Administration		0.83	6.00	6.00	6.00	6.00	6.00
2.	State Highways		1.35	10.00	10.25	3.75	10.00	4.25
3.	District & Other Roads		19.13	30.00	29.50	9.00	35.00	15.00

UNION TERRITORY OF PONDICHERRY - Statement GN-2  
 DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE  
 (Rs. Lakhs)

Name of the Scheme/Project	Five Year plan (1978-83) outlay	1978-79 Actuals	Approved outlay Total	1979-80 Anticipated Total	Expenditure (of which capital content)	Proposed outlay (1980-81) Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
4. Machinery & Equipment		4.99	5.00	2.00	-	4.00	-
5. Rural Roads - Other than R.M.N.P.		23.16	30.00	34.80	8.80	37.00	14.00
6. Rural Roads		3.75	9.00	9.00	-	11.00	-
Total	450.00	53.21	90.00	91.55	27.55	100.00	39.25
<u>ROAD TRANSPORT</u>							
1. Re-Organisation of Govt. Automobile Workshop	37.00	1.00	10.00	7.57	3.00	8.00	3.75
<u>TOURISM</u>							
<u>Direction and Administration</u>							
1. Strengthening of Tourist Wing		0.63	1.00	0.16	-	0.30	0.16
<u>Tourist Accommodation</u>							
2. Construction of Tourist Home		0.31	3.00	3.75	3.75	3.60	3.60
3. Pondicherry Govt. Guest House New Delhi.		-	5.00	-	-	25.00	25.00
<u>Tourist Information &amp; Publicity</u>							
4. Production of Publicity materials.		-	0.50	0.50	-	0.50	-
5. Conduct of Tourist Festival		1.85	1.00	1.00	-	1.00	-
6. Tourist Information Bureau, Pondicherry.		2.50	0.10	-	-	-	-
7. Tourist Information Bureau, Karaikal.		0.11	1.00	-	-	0.01	0.01
<u>Tourist Centre</u>							
8. Construction of Ex-cursion Centre Karaikal & Pondicherry.		1.47	1.10	0.50	0.50	2.15	2.10

UNION TERRITORY OF PONDICHERRY - Statement GN-2

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES / PROJECTS OUTLAY AND EXPENDITURE (Rs.lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved Outlay Total	Anticipated Expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Others</u>							
9. Setting up of Sea-side Resort		0.30	0.05	-	-	0.05	0.05
10. Boating Club, Pondicherry and Karaikal.		0.11	0.50	-	-	0.40	0.40
11. Construction of Youth Hostel		1.49	0.30	0.78	0.15	0.05	0.05
12. Improvements to Beach & Park.		2.97	0.93	0.90	0.90	1.50	1.32
13. Road-side Tourism Complex		-	0.50	-	-	0.05	0.05
14. Tourist Shala with Canteen retiring rooms and cloak room facilities at Thirunallar		-	0.02	0.01	0.01	0.05	0.05
Total	75.00	11.74	15.00	7.60	5.64	34.70	32.79



## UNION TERRITORY OF PONDICHERRY Statement GN-2

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Total	Of which capital content	
1	2	3	4	5	6	7	8

VI. SOCIAL AND COMMUNITY SERVICESEDUCATION(a) General EducationElementary Education

1. Pre Primary Education		0.54	0.45	0.45	-	0.75	-
2. Universalisation of Elementary Education for the age group 6-14 (R.H.N.P.)		46.38	21.00	19.90	13.49	33.30	9.00
3. Free supply of Text Books and Stationery to poor children		0.60	1.00	1.85	-	2.00	-
4. Free supply of Uniforms to poor children			1.00	4.00	-	5.00	-
5. Award of attendance scholarship to girl students in Primary and Middle schools			0.30	0.01	-	-	-
6. Improvement of Science Education in Schools		0.42	1.00	-	-	-	-

Secondary Education

7. Opening of New High Schools and improvement to existing High Schools		27.93	19.45	19.05	14.10	19.15	10.00
8. Improvement of standards in High Schools		0.72	-	-	-	-	-

UNION TERRITORY OF PONDICHERRY      Statement GN-2  
DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Total	Of which capital content	
1	2	3	4	5	6	7	8
9. Setting up of Book Banks in the Middle & High Schools		0.16	0.30	0.34	-	0.50	-
10. Conversion of Secondary Schools into Higher Secondary Schools		11.33	3.00	12.00	6.10	17.00	4.50
11. Award of Merit Prizes & Merit-cum-Means scholarships to girl students in Secondary Schools		0.20	0.24	0.24	-	0.24	-
12. Introduction of work experience in selected High Schools		0.27	0.25	-	-	-	-
13. Science clubs		0.21	-	-	-	-	-
<u>Teacher Education</u>							
14. Conduct of Refresher/Orientation courses to inservice Teachers		0.27	0.45	0.45	-	-	-
15. Teachers' Training Centre		0.25	-	-	-	-	-
16. Establishment of Centre for continuing Education for School Teachers & Primary Teacher Educators		-	0.30	0.30	-	0.30	-
17. Award of Silver Trophy to the well maintained Primary/Middle/High Schools		-	0.03	-	-	-	-
<u>University Education</u>							
18. Development of Tagore Arts College, Pondicherry		6.90	2.52	4.20	2.60	4.97	1.47

UNION TERRITORY OF PONDICHERRY      Statement GN-2  
DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1	2	3	4	5	6	7	8
19. Development of arignar Anna Govt. Arts College, Karaikal		6.95	5.00	4.50	3.50	2.10	1.00
20. Availing of Grants from University Grants Commission		2.50	2.00	3.20	1.20	2.90	2.00
21. Establishment of a Central University in Pondicherry			0.01	-	-	-	-
22. Development of Bharathidasan Govt. College for Women, Pondicherry		3.77	3.00	1.75	1.00	2.50	1.00
23. Development of Mahatma (Gandhi Government Arts College, Mahe		5.59	7.00	5.05	4.08	3.30	1.50
24. Development of Govt. Arts College, Yanam		2.99	1.70	1.00	0.50	2.90	2.00
25. Development of Avvaiyar Government College for Women, Karaikal		1.49	1.00	1.20	0.13	1.25	-
26. Development of Govt. Law College, Pondicherry		2.24	2.00	1.05	-	0.50	0.01
27. University Education Scholarships		0.66	0.97	0.80	-	0.80	-
28. Fellowship for M.Phil studies in the recognised Universities in India			0.21	-	-	-	-
<u>Adult Education</u>							
29. Adult Education Programme (R.M.N.P.)		1.37	3.00	1.80	-	2.00	-

UNION TERRITORY OF PONDICHERY Statement GN-2  
DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. Lakhs)							
Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80 Approved outlay Total	1980-81 Anticipated expenditure Total	Of which capital content	Proposed outlay (1980-81) Total	Of which capital content
1	2	3	4	5	6	7	8
<u>Physical Education, Sports &amp; Youth Welfare</u>							
30. Physical Education, Sports and Youth Welfare schemes		5.01	4.93	5.75	1.85	5.50	1.00
31. Development of NCC Group Headquarters		0.31	0.38	0.40	-	0.72	-
32. Bharath Scouts & Guides		0.25	0.80	0.65	-	0.50	-
<u>Direction, Administration &amp; Supervision</u>							
33. Strengthening of Directorate		2.96	0.75	0.55	-	0.50	0.01
34. Strengthening of Inspectorate		1.58	1.00	0.30	-	0.35	-
35. Award of studentship/Fellowship for Research study in Tamil		0.04	0.08	0.05	-	0.08	-
36. Development of Jawahar Bal Bhavan, Pondicherry		0.68	1.60	1.60	1.00	1.50	1.00
37. Expansion & Improvement of Audio Visual Education		0.26	1.00	0.90	-	0.60	-
TOTAL	515.00	134.71	88.22	93.34	49.55	111.21	34.49
<u>(b) Art &amp; Culture</u>							
38. Setting up of a Museum in Pondicherry		0.72	1.00	0.85	-	0.75	-
39. Setting up of Pondicherry Archives		-	0.48	0.20	-	0.40	-

UNION TERRITORY OF PONDICHERRY Statement GN-2  
DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	Total	Of which capital content	
1	2	3	4	5	6	7	8
40. Expansion and Improvement of Romain Rolland Library		2.75	1.70	4.55	1.75	4.00	1.00
41. Opening of New Branch Libraries and Improvement to existing Libraries		1.50	1.00	1.40	-	0.65	-
42. Inter State Exchange of Cultural Troupes			0.20	0.20	-	0.20	-
43. Grant-in-aid to Voluntary Cultural Institutions			0.20		-		
44. Promotion of Govt. Sponsored Cultural Institutions (Academies)			0.20		-		
45. Bharathiar Memorial Museum cum-Research Centre			0.15	0.25	-	0.15	
46. Bharathidasan Memorial Museum-cum-Research Centre			0.15	0.25	-	0.15	
47. Construction of Govt. Auditorium-cum-Cultural Centre			0.50		-		

## UNION TERRITORY OF PONDICHERRY Statement GN-2

## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	total	Of which capital content	
1	2	3	4	5	6	7	8
48. Cultural Exchange of students between Pondicherry and France			0.20				
	25.00	5.10	5.78	7.70	1.75	6.30	1.00
<u>(c) Technical Education</u>							
49. Improvement of Mothilal Nehru Govt. Polytechnic, Pondicherry		2.76	2.40	1.90	1.00	1.74	0.49
50. Opening of a Govt. Polytechnic in Karaikal			1.00				
51. Award of scholarships for students prosecuting Technical Education		0.35	0.48	0.30		0.30	
52. Improvements to Junior Technical School, Pondicherry		0.78	1.62	1.40	1.00	0.40	0.20
53. Opening of French School of Commerce			0.50				
54. Setting up of an Engineering College at Pondicherry							
Total	30.00	3.89	6.00	3.60	2.00	2.44	0.69
GRAND TOTAL	570.00	143.76	100.00	104.64	53.30	119.95	36.18

UNION TERRITORY OF PONDICHERRY      Statement GN-2  
DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-'79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1	2	3	4	5	6	7	8
<u>MEDICAL AND PUBLIC HEALTH</u>							
<u>MINIMUM NEEDS PROGRAMME (REVISED)</u>							
1. Strengthening of Primary Health Centres		1.75	0.01	0.01	0.01	-	-
2. Upgrading of PHCs into 30 Bedded Hospital		0.74	2.69	1.00	1.00	4.45	3.00
3. Construction of Sub-Centres to PHCs		2.99	1.50	1.95	1.95	1.55	1.55
4. Opening of Sub-Centres to PHCs		-	0.30	0.30	-	0.70	-
	Total	5.46	4.50	3.26	2.96	6.70	4.55
<u>HOSPITALS &amp; DISPENSARIES</u>							
5. Improvement to General Hospital, Pondicherry and Karaikal		12.45	6.36	7.90	5.50	10.75	3.21
6. Establishment of Eye Ward at General Hospital, Pondicherry		0.20	-	-	-	-	-
7. Improvement to Maternity Hospital, Pondicherry		1.39	2.45	4.40	2.00	2.25	0.25
8. Improvement to General Hospital, Mahe		1.09	0.20	0.15	0.10	0.75	0.10
9. Improvement to General Hospital, Yanam		0.05	0.50	0.25	-	0.90	-
10. Construction of Maternity Ward/ Delivery room at Yanam		-	0.86	0.20	0.20	1.00	1.00

UNION TERRITORY OF PONDICHERRY Statement GN-2  
DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total	total	Of which capital content	
1	2	3	4	5	6	7	8
11. Improvement to Modern Steam Laundry at Pondicherry			0.10	0.40	-	0.85	-
12. Setting up of Dental Clinic		0.17	-	-	-	-	-
13. Construction of Rural Dispensaries		3.20	2.60	2.72	2.72	0.32	0.32
14. Construction of Quarters for staff of Rural Dispensaries/PHCs		1.35	0.90	0.75	0.75	0.85	0.85
15. Strengthening of Rural Dispensaries		1.55	2.55	2.70	-	2.75	-
16. Opening of Rural Dispensaries		1.11	1.80	2.00	-	3.30	-
17. Construction of Medical Depot at Yanam		-	-	-	-	-	-
18. Opening of Medical Depot		0.50	1.60	1.82	-	2.45	-
19. Hospital Equipment Workshop		0.36	1.43	1.20	0.50	1.30	0.50
20. Improvement to TB Sanatorium		-	0.30	0.10	-	0.20	-
21. Construction of Building for Government Pharmacy Stores		-	0.50	0.50	0.50	0.50	0.50
	Total	23.48	22.15	25.09	12.27	28.17	6.73
<u>TRAINING PROGRAMMES</u>							
22. Training of Women Nurses		0.96	1.50	1.15	-	2.45	-





UNION TERRITORY OF PONDICHERRY - Statement GN-2.  
 DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay	Anticipated Expenditure Total of which capital content.	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>SEWERAGE &amp; WATER SUPPLY</u>							
1. Direction and Administration		2.88	6.69	5.30	5.30	7.45	7.45
2. Survey and Investigation		0.58	0.61	0.65	-	0.70	-
3. Machinery and Equipments		0.34	4.70	6.75	2.75	8.75	2.50
<u>SEWERAGE SCHEMES</u>							
4. Drainage Scheme for Pondicherry Town		10.01	10.00	10.00	10.00	10.00	10.00
5. Extension of Sewerage Schemes for sub-urban areas of Pondicherry		-	1.00	-	-	-	-
6. Sewerage Scheme for Karaikal Fresh Scheme		-	1.00	0.50	0.50	1.00	1.00
7. Providing Water Supply to Mahé		19.75	2.00	-	-	2.00	2.00
8. Comprehensive Water Supply Scheme for Pondicherry. Augmentation Scheme		15.02	15.00	15.00	15.00	15.00	15.00
9. Providing water supply to the sub-urban areas of Pondicherry.		-	1.00	2.40	2.40	14.00	14.00
10. Comprehensive Water Supply Scheme for Karaikal.		3.70	4.00	2.00	2.00	0.90	0.90
11. Providing distribution system and improvements to water supply to Yanam		-	1.00	0.50	-	3.00	3.00

## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated Expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>RURAL WATER SUPPLY UNDER NORMAL PROGRAMME</u>							
a) <u>Piped Water Supply</u>							
12. Watersupply to other villages		17.52		8.00	-	10.00	10.00
<u>RURAL WATER SUPPLY UNDER RMNP</u>							
a) <u>Piped Water supply</u>			20.00				
13. Rural Water Supply		5.81		12.00	-	11.50	-
Total	400.00	75.61	67.00	63.10	37.95	84.30	65.85

HOUSING

1. Subsidised industrial Housing Scheme for Economically Weaker Sections	4.00	3.00	3.00	1.50	1.00	0.50
2. Integrated subsidised housing Scheme for industrial workers	-	2.00	2.00	1.45	-	-
3. Low Income Group Housing Scheme	5.00	4.00	4.00	4.00	5.00	5.00
4. Middle Income Group Housing Scheme	8.00	6.00	6.00	6.00	9.00	9.00
5. Rental Housing Scheme	2.00	2.00	2.00	2.00	2.00	2.00
6. Assistance to Societies to issue term loans to members for repairs, renewals, additions etc.	-	1.00	1.00	1.00	1.00	1.00
7. House Building Advance to Government Servants.	-	27.00	20.00	20.00	20.00	20.00

UNION TERRITORY OF PONDICHERY - Statement GN-2  
 DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project.	Five Year Plan (1978-83) Outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
8. Police Housing Scheme		19.95	15.00	20.00	19.25	40.00	39.25
9. Slum Clearance and improvement		9.08	8.00	8.00	3.25	8.00	4.00
10. Land Acquisition and development		11.95	6.00	19.19	-	10.00	-
11. Housing Board		13.00	6.00	6.00	6.00	10.00	10.00
12. Villare Housing Project		13.82	10.00	14.00	8.00	10.00	6.00
13. Distribution of free house sites to land less labourers in rural areas (RMNP).		12.00	10.00	10.00	-	10.00	-
Total	530.00	96.80	100.00	115.19	72.45	126.00	96.75

URBAN DEVELOPMENT

1. Financial assistance to city road development	6.00	6.50	6.50	-	8.00	-
2. Aid to Municipalities for Local Development Works other than Pondicherry Municipality (Karaikal, Mahe and Yanam).	9.00	10.00	10.00	-	11.50	-
3. Minor civic improvement scheme for Pondicherry city.	2.00	3.00	4.00	-	4.00	-
4. Payment of subsidy to house holders in Municipal areas for conversion of dry latrines.	0.20	0.30	0.30	-	0.20	-

## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.
5. Composite scheme for basic civic amenities in the Urban slums.		-	-	-	-	-	-
6. Grants to Municipalities for provision of Night Shelters.		-	-	-	-	-	-
7. Training of Staff and holding of annual Seminars and Sammelams.		-	-	-	-	-	-
8. Financial assistance to Municipalities for housing of Municipal Scavengers.		-	-	-	-	-	-
9. Loans to Municipalities for creating remunerative assets.		8.86	7.50	7.50	7.00	5.50	5.20
10. Loans to Municipalities for conversion of dry latrines into Sanitary Latrines in unsewered areas and disposal of urban wastes.		1.30	2.00	2.00	2.00	1.00	1.00
11. Town and Regional Planning		4.21	0.70	0.60	-	0.80	-
12. Town Planning Authority/Board.		-	-	-	-	-	-
13. Environmental improvement in slums. (RMNP)		5.29	6.00	6.00	-	6.00	-
14. Integrated Urban Development		-	9.00	1.10	-	3.00	-
15. Capital Development Project		4.26	15.00	8.00	3.50	8.00	3.50
Total	280.00	41.12	60.00	46.00	12.50	48.00	9.70

UNION TERRITORY OF PONDICHERRY - Statement GN-2  
 DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total Of which capital content	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>INFORMATION &amp; PUBLICITY</u>							
<u>Public Exhibition of films</u>							
1. State Auditorium, Pondicherry		-	0.30	-	-	-	-
<u>Field Publicity</u>							
2. Field Publicity		0.28	1.00	0.80	0.52	0.50	-
<u>Songs and Drama Services</u>							
3. Songs and Drama		0.30	0.30	0.30	-	0.30	-
<u>Advertising and Visual Publicity</u>							
4. Exhibition and Visual Publicity		1.76	1.50	1.38	-	1.50	-
5. Press Advertisement		0.57	0.50	0.10	-	0.10	-
<u>Information Centre</u>							
6. State Information Centre, Pondicherry		0.24	0.40	0.40	0.08	0.40	-
7. State Information Centre, Karaikal		-	0.30	0.30	0.20	0.30	-
<u>Publications</u>							
8. Publications		0.85	1.35	1.35	0.50	1.00	0.05
<u>Other Expenditure</u>							
9. Radio Rural Forums		0.20	0.40	0.40	-	0.40	-
10. Community Listening Sets		0.38	0.95	0.81	0.81	0.70	0.68
Total	20.00	4.58	7.00	5.84	2.11	5.20	0.73

UNION TERRITORY OF PONDICHERRY - Statement GN-2

DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80		Proposed outlay (1980-81)		
			Approved outlay Total	Anticipated expenditure Total Of which capital content	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>LABOUR AND LABOUR WELFARE</u>							
<u>Direction and Administration</u>							
/ of 1. Setting up / Separate Directorate of Employment and Training.		-	0.35	-	-	0.15	-
<u>Industrial Relations</u>							
2. Strengthening of Industrial Relations Machinery.		-	0.25	0.05	-	0.30	-
<u>Working Conditions and Safety</u>							
3. Setting up of an Industrial Hygiene and Occupational Health Unit in the Inspectorate of Factories.		0.42	0.50	0.80	-	1.20	-
<u>General Labour Welfare</u>							
4. Organisation of Rural Workers		-	0.60	0.10	-	0.50	-
5. Setting up of Enforcement Cell of various Labour Laws & Acts.		-	0.25	0.05	-	0.30	-
6. Rural Labour Welfare Centres.		-	0.25	0.06	-	0.40	-
<u>Education and Training</u>							
7. Expansion of I.T.I., Karaikal		4.76	2.60	3.45	2.20	4.10	2.10
8. Setting up of an I.T.I., Pondicherry		1.90	3.00	3.12	0.62	3.40	0.40
9. Apprenticeship Training Scheme		1.99	1.00	1.00	-	1.30	-
10. Mobile Training Unit for Rural Workers		-	0.40	-	-	0.05	-
<u>Employment Services</u>							
11. Strengthening of Employment Services.		0.50	0.10	0.10	-	0.10	-

UNION TERRITORY OF PONDICHERRY - Statement GN-2  
 DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year	1978-79	1979-80		Proposed		
	Plan (1978-83) outlay	Actuals	Approved Outlay Total	Anticipated Expenditure Total	Of which capital content	Outlay (1980-81) Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
12. Setting up of a Special Cell for the Welfare of Scheduled Caste/Scheduled Tribe/Ex-Servicemen/Physically handicapped.		-	0.30	-	-	0.05	-
13. Setting up of a Sub-Employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahe and Yanam.		-	0.40	0.04	-	0.15	-
Total	50.00	9.57	10.00	8.77	2.82	12.00	2.50



## UNION TERRITORY OF PONDICHERRY - Statement GN-2.

## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) Outlay	1978-79 Actuals	1979-80			Proposed Outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>WELFARE OF SCH. CASTES, SCH. TRIBES AND OTHER BACKWARD CLASSES.</u>							
<u>Direction and Administration:</u>							
1. Strengthening of Harijan Welfare Department.		1.48	3.64	1.16	0.50	2.80	0.50
<u>Welfare of Sch. Castes:</u>							
2. Opening, Maintenance and Expansion of Hostels.		7.56	9.00	5.72	3.50	4.50	1.25
3. Supply of books and slates to Sch. Caste students.		0.75	0.85	0.94	-	1.00	-
4. Supply of clothes to Sch. Caste students.		2.45	2.75	2.55	-	3.00	-
5. Provision of tutorial facilities to Scheduled Caste students.		0.14	1.00	0.87	-	1.00	-
6. Grant of uniform to the inmates of the Hostels.		0.49	0.60	0.60	-	0.70	-
7. Stipend to Sch. Caste trainees in Industrial Training Institute.		0.14	0.30	0.25	-	0.45	-
8. Vocational Training Centre, Pondicherry.		0.26	-	-	-	-	-
9. Vocational Training Centre, Karaikal.		0.88	2.00	1.00	1.00	0.30	0.30
10. Provision of Drinking Water Supply.		2.00	4.00	4.00	-	5.00	-
11. Purchase, distribution and development of house sites.		0.96	2.50	0.82	0.50	0.75	0.50
12. Construction of community halls.		0.30	1.50	1.50	-	2.00	-
13. Aid to Voluntary Organisation.		0.03	-	-	-	-	-
14. Legal Aid.		-	0.02	-	-	0.02	-
15. Award to inter-caste married couples.		0.15	0.25	0.25	-	0.25	-
16. Civic Amenities.		18.93	6.80	10.00	-	10.00	-

UNION TERRITORY OF PONDICHERRY - Statement GN-2.  
DRATT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs.lakhs)

Name of the Scheme/Project	Five Year plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated Expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
17. Financial assistance to Sch.Caste patients suffering from serious diseases.		0.01	0.10	0.02	-	0.10	-
18. Starting of Harijan Mathar Sangams.		0.20	-	-	-	-	-
19. Grant-in-aid to Municipalities for construction of houses for scavengers and sweepers.		0.73	0.50	0.50	-	0.50	-
20. Grant-in-aid to Municipalities for the elimination of the practice of carrying night soil as head loads.		-	0.25	0.25	-	0.25	-
21. Construction of low cost dwelling units.		3.13	6.00	4.00	4.00	8.50	8.50
22. Grant of financial assistance to the victims of atrocities belonging to Scheduled Castes.		-	0.01	-	-	0.01	-
23. Financial assistance to Sch.Caste candidates for undergoing training in IAS, IPS & IFS.		-	0.02	0.01	-	0.01	-
24. Award of Dr.Ambedkar Memorial scholarships.		-	0.11	-	-	0.09	-
25. Award of adhoc merit grants to Sch. Caste students.		-	0.04	-	-	0.05	-
26. Financial assistance Sch.Caste Youth, Agrl. Law and Medical graduates for setting up of practices.		-	0.25	-	-	0.25	-
27. Grant of allowance to cover actual expenditure on transport to Sch.Caste students prosecuting pre-matric and post-matric studies as day scholars		-	0.05	-	-	0.05	-

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UNION TERRITORY OF PONDICHERRY - Statement GN-2.  
 DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) Outlay	1978-79 Actuals	Approved outlay Total	Anticipated Expenditure Total	Of which capital content	Proposed outlay (1980-81) Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
28. Setting up of financial develop- ment corporation for Sch.Castes.		-	0.01	-	-	0.50	-
<u>Welfare of Sch.Castes and Other Backward Classes:</u>							
29. Award of pre-matric scholarships to Sch.Caste students and Other Eco- nomically Backward Class students.		6.11	5.00	6.37	-	6.42	-
30. Free distribution of Agrl. Imple- ments to Sch.Caste Ryots and Other Economically Backward Class Ryots.		0.31	-	-	-	-	-
31. Free distribution of tools to Sch. Caste/O.E.B.C.artisans for setting up of cottage industries.		0.45	-	-	-	-	-
32. Free distribution of improved and modern tools, implements and plant protection equipments to Sch.Castes and O.E.B.C.		-	1.00	1.00	-	1.00	-
33. Award of post-matric scholarship to lower income group and O.E.B.C. students.		-	1.45	0.01	-	1.50	-
Total:	200.00	47.46	50.00	41.82	9.50	51.00	11.05

## UNION TERRITORY OF PONDICHERRY - Statement GN-2.

## DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE (Rs.lakhs)

Name of the Scheme/Project	Five Year 1978-79	1979-80				Proposed	
	Plan (1978-83) outlay	Actuals	Approved outlay Total	Anticipated Expenditure Total of which capital content	Total (1980-81)	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>SOCIAL WELFARE:</u>							
<u>Direction and Administration:</u>							
1. Strengthening of Social Welfare Department.		0.57	2.90	0.63	0.50	1.50	0.50
<u>Education &amp; Welfare of Handicapped:</u>							
2. Welfare of Physically Handicapped/ Supply of prosthetic appliances.		0.35	0.24	0.29	-	0.25	-
3. Home for Orthopaedically handicapped children.		-	0.60	0.15	-	0.50	-
4. Home for aged and Infirm.		-	0.05	-	-	0.50	-
5. Award of scholarships to Physically handicapped.		-	0.05	0.01	-	0.05	-
6. Home for rehabilitation of cured lepers.		-	0.60	-	-	0.50	-
<u>Family &amp; Child Welfare:</u>							
7. Creches.		0.21	0.02	0.18	-	0.19	-
8. Pre-schools.		10.08	3.07	2.10	-	5.00	0.75
9. Observance of International Year of Child.		0.20	0.25	0.25	-	0.10	-
<u>Welfare of Poor and Destitute:</u>							
10. Home for Destitute and Orphan Children.		0.59	-	-	-	-	-
11. Beggar Home.		0.55	-	-	-	-	-
12. Old age and Widow Pension.		-	1.00	-	-	1.00	-
13. Service Home for Destitute Women.		-	1.10	0.02	-	0.60	0.50
14. Incentive to Widow re-marriage.		-	0.05	-	-	0.20	-
15. Grant of Educational allowance to Widow children.		-	0.02	0.01	-	0.10	-
16. Grant of marriage allowance towards marriage of daughters of destitute and deserted widows.		-	-	-	-	0.05	-

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UNION TERRITORY OF PONDICHERY - Statement GN:2  
DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the scheme/Project.	Five Year Plan (1978-83) outlay.	1978-'79 Actuals.	1979-80		Proposed outlay (1980-81)		
			Approved Outlay. Total	Anticipated Expenditure Total of which capital content.	Total	Of which capital content.	
1.	2.	3.	4.	5.	6.	7.	8.
<u>Correctional Homes:</u>							
17. Non-Institutional Services for the pre- vention of juvenile delinquency, begging & Vagrancy.		-	0.10	-	-	0.40	-
18. Observation Home and Special School.		0.38	2.10	2.00	2.00	2.75	0.75
<u>Others:</u>							
19. Establishment of Mahila Mandals.		0.24	-	-	-	0.20	-
20. Providing margin money for starting domestic industry for women/womens association.		-	0.10	0.06	-	0.10	-
21. Grant to Voluntary Organisations.		0.49	0.75	2.42	-	1.00	-
Total:	65.00	13.66	13.00	8.12	2.50	15.00	2.50
<u>NUTRITION:</u>							
1. Mid-day meals to Poor Children.		2.50	2.50	2.50	-	2.50	-
2. Special Nutrition Programme.		4.43	9.70	1.33	-	3.50	-
3. Nutrition Component of Integrated Child Development Services.		1.31	7.80	5.55	-	12.50	-
Total:	72.00	8.24	20.00	9.48	-	18.50	-

UNION TERRITORY OF PONDICHERRY Statement GN-2  
DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	Approved outlay Total	1979-80 Anticipated expenditure Total	Of which capital content	Proposed outlay (1980-81) total	Of which capital content
1	2	3	4	5	6	7	8
<u>VII. ECONOMIC SERVICES</u>							
<u>GENERAL ECONOMIC SERVICES</u>							
<u>SECRETARIAT ECONOMIC SERVICES</u>							
1. State Planning Board		-	0.10	0.04	-	0.20	-
2. Secretariat Planning Machinery		2.10	1.00	0.17	-	0.75	-
3. State Training and Research Institute		0.31	0.50	0.43	-	0.80	-
4. State Evaluation Cell		0.08	1.25	0.16	-	0.90	-
5. State Monitoring Cell		-	0.50	-	-	-	-
6. State Manpower and Employment Cell		-	0.65	-	-	-	-
Total	10.00	2.49	4.00	0.80	-	2.65	-

UNION TERRITORY OF PONDICHERY Statement GM-2  
 DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Five Year Plan (1978-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated expenditure Total	Of which capital content	Total	Of which capital content
1	2	3	4	5	6	7	8
<b>ECONOMIC ADVICE &amp; STATISTICS</b>							
1. Participating in the Socio Economic Survey of N.S.S.C.		1.49	1.50	1.50	-	1.50	-
2. State Income Unit		0.51	0.50	0.45	-	0.50	-
3. Municipal Year Book		0.07	0.30	0.25	-	0.30	-
4. Training Unit			0.30	0.00	-	0.24	-
5. Strengthening of State Statistical Bureaux			0.30	0.07	-	0.26	-
6. Mechanical Tabulation			-	-	-	-	-
Total	12.36	2.01	3.00	2.35	-	2.80	-

**OTHER GENERAL ECONOMIC SERVICES****WEIGHTS & MEASURES**

Construction of Working Standard Laboratory at Karaikal and maintenance of Mobile Unit construction of Precision Lab.

2.64	2.13	-	0.14	-	-	-
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UNION TERRITORY OF PONDICHERRY - Statement GN-2.  
 DRAFT ANNUAL PLAN 1980-81 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE  
 (Rs. Lakhs)

Name of the Scheme/Project	Five Year Plan (1980-83) outlay	1978-79 Actuals	1979-80			Proposed outlay (1980-81)	
			Approved outlay Total	Anticipated Expenditure Total	Of which capital content	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<b>VIII. GENERAL SERVICES:</b>							
<b><u>STATIONERY AND PRINTING:</u></b>							
1. Scheme for Expansion of Government Press.		1.78	2.60	3.07	3.06	3.25	3.25
2. Scheme for re-organisation of staffing pattern.		0.79	0.40	0.08	-	0.75	-
3. Scheme for construction of quarters to the staff of Govt. Press.			3.00	0.50	0.50	1.00	1.00
Total:	20.00	2.57	6.00	3.65	3.56	5.00	4.25
<b><u>PUBLIC WORKS:</u></b>							
1. Direction & Administration		0.42	6.00	5.50	-	5.00	-
2. Acquisition of land/buildings		0.75	0.50	-	-	5.00	5.00
3. Construction of buildings for various offices.		1.02	2.50	3.50	3.50	3.00	3.00
4. Machinery and equipments.		0.50	1.00	-	-	-	-
5. Quarters for Government Servants.		2.00	5.00	10.00	10.00	5.00	5.00
Total:	80.00	4.69	15.00	19.00	13.50	18.00	13.00



DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Five Year Plan		1978-79 Achievement.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>AGRICULTURE AND ALLIED SERVICES:</b>								
<b>1. Production of Foodgrains.</b>		'000						
	(a) Rice	Tonnes	78.000	99.000	100.000	99.000	99.000	99.000
	(b) Wheat	"	-	-	-	-	-	-
	(c) Jowar	"	0.700	-	0.500	0.600	-	-
	(d) Bajra	"	2.000	4.000	2.500	3.000	3.500	4.000
	(e) Maize	"	-	-	-	-	-	-
	(f) Other cereals	"	11.500	14.000	12.000	12.000	12.000	13.000
	(g) Pulses	"	3.800	7.000	5.000	5.500	5.500	6.000
	<b>Total - Foodgrains:</b>		96.000	124.000	120.000	120.000	120.000	122.000
<b>2. Commercial Crops:</b>								
	(a) Cotton	'000 bales	12.500	16.000	13.200	13.800	13.800	14.400
	(b) Jute and Mesta	"	-	-	-	-	-	-
	(c) Sugarcane (cane)	'000 tonnes	153.000	400.000	200.000	330.000	240.000	350.000
	(d) Oilseeds:							
	(1) Major Oilseeds							
	(i) Groundnut	"	10.600	-	10.600	10.900	10.900	11.450
	(ii) Castor Seed	"	-	-	-	-	-	-
	(iii) Sesamum	"	0.400	-	0.400	0.600	0.600	0.550
	(iv) Rapeseed & Mustard	"	-	-	-	-	-	-
	(v) Linseed	"	-	-	-	-	-	-
	(2) Others	"	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Propo- sed Tar- get.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>3. Chemical Fertilisers:</b>			'000					
	(a) Nitrogenous (N)	Tonnes	4.746	6.000	4.929	5.400	5.400	5.600
	(b) Phosphatic (P)	"	1.139	2.000	1.203	1.400	1.400	1.600
	(c) Potassic(K)	"	2.088	2.500	1.856	2.200	2.200	2.300
	<b>Total:</b>		7.973	10.500	7.988	9.000	9.000	9.500
<b>4. Plant Protection</b>			'000					
		Tonnes of Technical grade material	75.200	100.000	81.600	88.000	88.000	90.000
<b>5. Area under distribution of:</b>								
	(a) Fertilizers	'000 Hectares	87.811	63.000	58.000	60.400	60.400	61.300
	(b) Pesticides	"	54.500	80.000	56.000	65.000	65.000	70.000
<b>Area under High Yielding Varieties:</b>			'000					
	(a) Paddy	Hectares	30.800	28.000	28.800	28.600	28.600	28.400
	(b) Wheat	"	-	-	-	-	-	-
	(c) Jowar	"	0.250	-	0.100	0.100	-	-
	(d) Bajra	"	0.600	1.250	1.750	1.600	1.600	1.550
	(e) Maize	"	-	-	-	-	-	-
	<b>Total:</b>		31.650	29.250	30.650	30.300	30.200	29.950
<b>6. Soil Conservation Area covered:</b>			'000					
		Hectares (Cumulative)	0.150	0.210	0.170	0.180	0.180	0.190

Statement GN: 3  
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achievement.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal year Target.		Tar- get.	Anti- cipated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>7. Irrigation &amp; Flood Control:</b>								
	(a) Minor Irrigation:	'000						
	(i) Ground Water	Hectares (Cumulative)	16.767	18.567	17.117	17.487	17.477	17.847
	(ii) Surface.	"	18.434	21.644	0.263	0.450	0.450	1.000
	(b) Major & Medium Irrigation:	'000						
	(i) Potential created	Hectares (/)	19.210	19.210	19.210	19.210	19.210	19.210
	(ii) Utilisation	"	12.075	13.575	12.281	12.531	12.531	12.831
	(c) Flood Control:	'000						
	Area provided with protection.	Hectares (Cumulative)	0.360	1.800	0.400	0.900	0.900	1.300
<b>8. Cropped Area:</b>								
	(a) Net	'000 Hectares	31.420	31.800	31.460	31.545	31.545	31.630
	(b) Gross	"	57.811	63.000	58.000	60.400	60.400	61.300

Statement G.N.3  
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Propo- sed Target.
			1977-78 Base Year level.	1982-83 Termi- nal year Target.		Target	Anti- cipa- ted Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>9. <u>Agricultural marketing:</u></b>								
	(a) Total No.of markets at mandi level.	Nos. (Cumulative)	-	-	-	-	-	-
	(b) Regulated markets	"	1	2	1	1	1	2
	(c) Sub-market yards	"	-	-	-	-	-	-
	(d) Sub-market yards developed.	"	-	-	-	-	-	-
<b>10. <u>Storage:</u></b>								
	(ii) Cooperatives	1000 Tonnes (Cumulative)	0.40	1.10	-	0.60	0.60	0.80

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>11. Animal Husbandry and Dairy Products:</b>								
	(i) Milk	'000 Tonnes	3.300	7.150	4.050	4.400	4.400	4.800
	(ii) Eggs	Million	6.30	10.00	6.50	7.00	7.00	8.00
	(iii) Wool	Lakh kgs.	-	-	-	-	-	-
<b>12. Animal Husbandry Programmes:</b>								
	(i) I.C.D. Projects	Nos. (Cumulative)	-	-	-	-	-	-
	(ii) No. of Frozen Semen (bull) stations.	"	1	1	1	1	1	1
	(iii) No. of inseminations performed with exotic bull semen annually.	In lakhs	0.33	0.50	0.48	0.48	0.48	0.49
	(iv) Establishment of sheep breeding farms.	Nos. (Cumulative)	-	-	-	-	-	-
	(v) Sheep & Wool Extension Centres.	"	-	-	-	-	-	-
	(vi) Intensive sheep Dev. Projects.	"	-	-	-	-	-	-
	(vii) Intensive Egg. & Poultry production-cum-marketing centres.	"	-	1	1	1	1	1
	(viii) Establishment of fodder seed production farms.	"	-	-	-	-	-	-
	(ix) Vety. Hospitals.	"	2	2	2	2	2	2
	(x) Vety. Dispensaries.	"	11	14	11	12	12	14
	(xi) Vety. Stockman Centres:	"						
	(a) Key Village Units.	"	37	46	41	44	44	46
	(b) First Aid Centres.	"	4	6	6	6	6	6
<b>13. Dairy Programmes:</b>								
	(i) Fluid Milk plants (including composite & feeder/balancing milk plants) in operation.	"	1	1	1	1	1	1
	(ii) Milk products factories including creameries in operation.	"	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(iii) Dairy Co-operative Unions.	Nos. (Cumulative)	1	1	1	1	1	1
14.	<b>Fisheries:</b>							
	(i) Fish Production:	'000 Tonnes						
	(a) Inland	"	0.629	1.300	1.000	0.650	0.800	1.000
	(b) Marine	"	11.282	34.700	14.000	25.000	15.000	26.000
	Total:		11.911	36.000	25.000	25.650	15.800	27.000
	(ii) Mechanised boats.	Nos.	21	200	(Construction of 30 Nos. of mechanised boats are in progress).	18	36 Nos. of engines will be procured.	42
	(iii) Deep-sea fishing vessels	"	-	-	-	-	-	5
	(iv) Fish Seed Produced:							
	(a) Fry	Million	0.10	0.40	0.500	0.800	0.600	1.000
	(b) Fingerlings.	"	0.60	0.80	0.500	0.650	0.600	0.800
	(v) (a) Fish Seed Farms.	Nos.	-	3	-	1	1	1
	(b) Nursery area	Hectares.	-	-	-	2.5	0.6	1.5

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>15. Forestry:</b>								
	(a) Plantation of quick growing species.	'000 Hectares	-	-	-	-	-	-
	(b) Economic & Commercial Plantations.	"	-	-	-	-	-	-
	(c) Farm forestry	"	-	34	2.4	6	6	12
	(d) Communications:							
	(i) New Roads	Kms.	-	-	-	-	-	-
	(ii) Improvement of existing roads	"	-	-	-	-	-	-
<b>16. Cooperation:</b>								
	(a) Short term loans.	Rs. crores	0.96	1.60	0.95	1.20	0.95	1.30
	(b) Medium term loans.	"	0.01	0.20	0.01	0.05	0.02	0.10
	(c) Long term loans.	"	0.06	0.30	0.06	0.18	0.16	0.13
	(d) Retail sales of fertilisers.	"	1.11	3.23	1.19	1.35	1.33	1.45
	(e) Agricultural produce marketed.	"	0.24	1.96	0.41	0.58	0.55	0.71
	(f) Retail sale of consumer goods by urban consumer cooperatives.	"	1.99	2.99	2.10	2.39	2.39	2.59
	(g) Retail sale of consumer goods through cooperatives in rural areas.	"	0.09	0.19	0.10	0.14	0.12	0.15
	(h) Cooperative storage	Lakh tonnes	-	-	-	-	-	-
	(i) Processing Units:	Nos.						
	(1) Organised	(Cumulative)	2	3	-	-	-	1
	(2) Installed	"	-	-	-	-	-	-
<b>SPECIAL PROGRAMMES OF RURAL DEVELOPMENT:</b>								
	I. Drought Prone Areas Programme (DPAP)	No. of blocks	-	-	-	-	-	-
	II. Desert Development Programme	" (Cumul.,)	-	-	-	-	-	-
	III. Command Area Development.	"	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Propo- sed Tar- get.
			1978-83 1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
IV.	<u>Small Farmers' Development Agency (SFDA):</u>	No. of blocks (cumulative)	4	4	4	4	4	4
	<u>Individual Beneficiary Oriented Programmes:</u>	Nos.						
	1. Beneficiaries identified.	(Cumulative)	3,515	8,404	5,128	5,884	5,884	6,654
	2. Beneficiaries assisted	"	2,398	7,287	4,011	4,767	4,767	5,537
V.	<u>Integrated Rural Development (IRD):</u>	No. of blocks (Cumulative)	-	4	1	2	2	3
	1. Beneficiaries identified	Nos. (Cumul.,)	-	15,184	600	4,319	4,319	7,984
	2. Beneficiaries covered	"	-	15,024	443	4,159	4,159	7,824
VI.	<u>Land Reforms:</u>							
A.	<u>Ceiling Surplus Land:</u>							
	1. Area declared surplus	X						
	2. Area taken possession of.	X						
	3. Area allotted.	X						
		Hectares (Cumulative)						
B.	<u>Consolidation of Holdings:</u>							
	1. Area consolidated	"						

This item is attended to by Revenue  
Department which comes under Non-Plan

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Propo- sed Tar- get.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Anti- cipa- ted Achv.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>POWER</b>								
(i)	Installed capacity	M.W.(Cumul.,)	There is no generation of power in this Union Territory.					
(ii)	Electricity generated	KWH	129.94	1256.0	142.06	161.00	150.00	161.0
(iii)	Electricity sold.	"	109.56	1107.0	120.91	140.0	130.40	140.0
(iv)	Transmission lines(220 KV and above)	KM	-	-	-	-	-	-
(v)	Rural Electrification::							
	a) Villages electrified	Nos.(Cumul.,)	All the 334 Census Villages have been electrified.					
	b) Pumpsets energised by electricity	" X	7328	8453	225	250	250	250
	c) Tubewells energised by electricity	" X						
<b>VILLAGE AND SMALL INDUSTRIES:</b>								
<b>1. Small Scale Industries:</b>								
(a)	Units functioning.	No.'000(Cumul.,)	0.86	0.44	0.15	0.40	0.40	0.40
(b)	Production	Rs. lakhs "	700	525	200	525	525	525
(c)	Persons employed	No.'000 "	5.70	2.00	1.02	3.82	3.52	2.00
<b>2. Industrial Estates/Areas:</b>								
a)	Estates/Areas functioning	Nos.	6	nil	nil	nil	nil	nil
(b)	No.of units.	No.'000"	0.12	0.10	0.04	0.05	0.15	0.09
(c)	Production	Rs. lakhs"	285	491	320	380	374	482
(d)	Employment	No.'000 "	0.80	1.10	0.38	0.60	0.55	0.88

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Propo- sed Tar- get.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- -pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
3.	<u>Handloom Industry:</u>							
	(a) Production	M.Metres (Cumulative)	0.66	6.16	1.56	2.56	2.56	3.66
	(b) Employment	No.'000	1.5	5	3	3.5	3.5	4
4.	<u>Powerloom Industry:</u>							
	(a) Production	M.Metres (Cumul.,)	X					
	(b) Employment	No.'000 (Cumul.,)	X					
								Not applicable
5.	<u>Sericulture:</u>							
	(i) Production of raw-silk	'000 kgs. (Cumul.)	X					
	(ii) Employment	No.'000 "	X					
								--do--
6.	<u>Coir Industry:</u>							
	(i) Production of Yarn	'000 tonnes "	0.075	0.200	0.100	0.125	0.125	0.150
	(ii) Production of other items	"						
	(iii) Employment	'000 Nos. "	0.070	0.200	0.100	0.150	0.150	0.175
7.	<u>Handicrafts:</u>							
	(i) Production	Rs.lakhs "	X					
	(ii) Employment	No.'000 "	X					
8.	<u>Villages Industries:</u>							
	a) Within the purview of KVIC							
	(i) Production	Rs.lakhs "	X					
	(ii) Employment	No.'000 "	X					
	b) Outside the purview of KVIC:							
	(i) Production	Rs.lakhs "	X					
	(ii) Employment	No.'000 "	X					

Included in item No.8 VI(B) (1)

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Propo- sed Tar- get.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>9. District Industries Centres:</u>								
	(i) No. of units assisted.	Nos. (Cumul.,)	-	1000	1079	1000	1000	1000
	(ii) No. of artisans assisted	No. '000 "	-	150	25	150	150	150
	(iii) Financial assistance rendered to industrial units	Rs. lakhs "	3.00	5.00	4.05	5.00	5.00	5.00
<u>TRANSPORT AND COMMUNICATIONS:</u>								
<u>1. Roads:</u>								
<u>(1) State Highways:</u>								
	(a) Surfaced	Km. (cumulative)	36.011	36.011	36.011	36.011	-	-
	(b) Unsurfaced	Km. "	-	-	-	-	-	-
	(c) Total:		36.011	36.011	36.011	36.011	-	-
<u>(2) Major District Roads:</u>								
	(a) Surfaced	Km. "	85.092	85.092	85.092	85.092	-	-
	(b) Unsurfaced	Km. "	-	-	-	-	-	-
	(c) Total		85.092	85.092	85.092	85.092	-	-
<u>(3) Other District Roads:</u>								
	(a) Surfaced	Km. "	169.364	169.364	169.364	169.364	-	-
	(b) Unsurfaced	Km. "	-	-	-	-	-	-
	(c) Total:		169.364	169.364	169.364	169.364	-	-

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
(4)	<u>Village Roads:</u>							
	(a) Surfaced	Km. (Cumulative)	52.475	52.475	52.475	52.475	-	-
	(b) Unsurfaced	Km. "	-	-	-	-	-	-
	(c) Total:		52.475	52.475	52.475	52.475	-	-
(5)	<u>Total Roads:</u>							
	(a) Surfaced	Km. (Cumulative)	342.942	342.942	342.942	342.942	-	-
	(b) Unsurfaced	Km. "	-	-	-	-	-	-
	(c) Total:		342.942	342.942	342.942	342.942	-	-
<u>VI. Roads Improved/Strengthened:</u>								
	(a) State Highways		19.00	33.501	21.30	24.30	24.30	29.50
	(b) District roads & Other District Roads		81.052	221.955	100.768	125.768	125.768	204.49
	(c) Village Roads		43.50	289.97	81.50	133.50	133.50	213.58
	(d) Minimum Needs Programme		19.67	62.70	9.60	19.60	19.60	34.00

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1978-83 1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>EDUCATION:</u>								
<u>A. Elementary Education:</u>								
<u>(1) Classes I-V (age-group 6-10)</u>								
	(i) Enrolment *	'000						
	(a) Boys	"	40.663	41.063	40.570	41.063	41.063	41.063
	(b) Girls	"	31.881	38.581	31.740	34.681	34.681	35.981
	(c) Total	"	72.544	79.644	72.310	75.744	75.744	77.044
	(ii) Percentage to age-group**							
	(a) Boys	%	116	120	106	118	118	119
	(b) Girls	"	91	110	90	99	99	103
	(c) Total	"	104	115	103	109	109	111
<u>(2) Classes VI-VIII (age-group 11-14)</u>								
	(i) Enrolment *	'000						
	(a) Boys	"	16.522	21.122	17.710	18.122	18.122	19.122
	(b) Girls	"	10.249	22.249	10.931	13.849	13.849	16.649
	(c) Total	"	26.771	43.371	28.641	31.971	31.971	35.771
	(ii) Percentage to age-group**							
	(a) Boys	%	81	100	85	85	85	87
	(b) Girls	%	49	100	51	63	63	74
	(c) Total	%	65	100	68	74	74	81
<u>B. Secondary Education:</u>								
<u>1. Classes IX-X</u>								
	<u>Enrolment:</u>							
	(a) Boys	'000	8.916	12.426	8.778	10.036	10.036	10.836
	(b) Girls	"	4.443	8.443	4.111	6.043	6.043	6.843
	(c) Total	"	13.359	20.869	12.889	16.079	16.079	17.679

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achv.,	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>2. Classes XI-XII (General Classes- Enrolment:</u>							
	(a) Boys	'000	-	3.220	1.244	2.620	2.620	2.920
	(b) Girls	"	-	1.449	537	1.249	1.249	1.345
	(c) Total	"	-	4.669	1.781	3.849	3.849	4.269
	<u>C. Enrolment in Vocational Courses</u>							
	<u>1. Post-elementary stage:</u>							
	(a) Total	Nos.	--	--	171	210	210	230
	(b) Girls	Nos.	--	--	--	--	--	--
	<u>2. Post-High School Stage:</u>							
	(a) Total	Nos.	--	--	195	326	326	375
	(b) Girls	Nos.	--	--	51	47	47	72

\*The information for 1978-79 should be the same as supplied to the Ministry of Education for "Selected Educational Statistics".

\*\*Based on Population figures estimated by the Registrar General of India.

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target..
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Bar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>D. Enrolment in Non-Formal (Part time/Continuation)Classes</b>								
	(i) Age-group 6-10:							
	(a) Total	Nos.	-	-	-	-	-	-
	(b) Girls	Nos.	-	-	-	-	-	-
	(ii) Age-group 11-13:							
	(a) Total	Nos.	-	1,000	2,170	4,000	4,000	-46 Centres started this year (during Oct.'79) in the age group of 11-14.
	(b) Girls	Nos.	-	-	-	-	-	-
<b>E. Adult Education:</b>								
	(a) Number of participants (age-group 15-35).	'000	-	24.000*	2.170	4.000	4.000	6.300
	(b) No. of centres opened under:							
	(i) Central Programme	Nos.	-	638	70	148	148	140
	(ii) State's Programme	Nos.	-	355	30	60	60	75
	(iii) Voluntary Agencies	Nos.	-	-	-	-	-	-
<b>F. Teachers:</b>								
	(i) Primary Classes I-V	Nos.	1.123	1.276	1.098	1.133	1.133	1.166
	(ii) Middle Classes VI-VIII	Nos.	1.720	1.361	1.136	1.231	1.231	1.326
	(iii) Secondary Classes IX-X	Nos.	1.605	1.784	1.600	1.646	1.646	1.692
	(iv) Higher Secondary Classes XI-XII	Nos.	-	199	55	91	91	127

\* Centres run by Education Department.

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>HEALTH &amp; FAMILY WELFARE:</u>								
<u>1. Hospitals and Dispensaries:</u>								
	(a) Urban	Nos.(Cumulative)	8	8	-	-	-	-
	(b) Rural	"	22	28	3	3	3	-
	(c) Medical Depot	"	9	19	5	5	5	-
<u>2. Beds</u>								
	(a) Urban Hospitals & Dispensaries"		1291	1530	12	45	54	25
	(b) Rural Hospitals and Dispensaries "		151	259	10	32	-	24
	(c) Bed Population Ratio	" (per 1000)	1:250	1:250	-	-	-	-
<u>3. Primary Health Centres:</u>								
	(a) Main Centres	Nos.(Cumulative)	12	12	-	-	-	-
	(b) Sub-Centres: Opening	"	35	54	1	4	4	4
	Construction	"	6	36	-	4	2	2
	(c) Subsidiary Health Centres	"	-	-	-	-	-	-
<u>4. Nurse Doctor Ratio:</u>								
		No.(per 3 Doctors)	3:5	-	3:5	-	-	-
<u>5. Training of Auxiliary Nurse Midwives:</u>								
	Institutes	Nos.(Cumulative)	-	-	-	-	-	-
	Annual Intake	"	-	-	-	-	-	-
	Annual Outturn	"	-	-	-	-	-	-
<u>6. Control of Diseases:</u>								
	(a) T.B.Clinics	"	1	1	-	-	-	-
	(b) Leprosy Control Unit	"	2	2	-	-	-	-
	(c) V.D.Clinics	"	-	-	-	-	-	-
	(d) Filaria Units	"	1	1	-	-	-	-
	(e) S.E.T.Centres	"	20	20	-	-	-	-
	(f) District T.B.Centres	"	2	2	-	-	-	-



DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl.No.	Item	Unit	Five Year Plan 1978-83		1979-80 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
6.	(g) T.B. Isolation Beds	Nos. (Cumulative)	25	50	-	25	25	-
	(h) Cholera Combat Teams	"	1	1	-	-	-	-
	(i) S.T.D. Clinics	"	2	2	-	-	-	-
	(j) Filariasis Control Units	"	3	3	-	-	-	-
	(k) National Scheme for Prevention of Blindness: i) Mobile Units set up	"	-	-	-	-	-	-
	ii) P.H.Cs. Assisted	"	-	11	-	6	6	5
	iii) Ophthalmic Dept. assisted	"	-	1	-	-	-	1
7.	<u>Maternity &amp; Child Welfare Centres</u>	"	3	3	-	-	-	-
8.	<u>Doctor Population Ratio</u>	Nos. (per 1000 population)	1:1500	-	1:1500	-	-	-
9.	<u>Training and Employment of Multi- purpose Workers:</u>							
	(a) Districts Covered	Nos. (Cumulative)	4	Communes-	-	-	-	-
	(b) Trainees Trained	"	-	-	-	-	-	-
	(c) Workers Trained	"	-	-	-	-	-	-
10.	<u>Community Health Volunteers Scheme:</u>							
	(a) Community Health Volunteers selected.	"	57	-	87	-	-	To cover all villages in the rural areas of Union Territory.
	(b) Community Health Volunteers trained.	"	57	-	87	-	-	
	(c) Working in the field	"	-	-	134	-	-	
11.	<u>No. of Voluntary Sterilisations done:</u>							
	(a) Tubectomy	000	5000	3500	3495	3100	3100	3100
	(b) Vasectomy	000	000	000	000	000	000	000
	(c) No. of I.U.D. Insertions	000	1400	1400	959	1300	1300	1300
	(d) Conventional Contraceptives:							
	i) Free supply	000	4600	1500	1187	1300	1300	1300
	ii) Commercial Supply	000	--	--	--	--	--	--

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>12. M.C.H. Benefits</b>								
	(a) Immunisation of Infants and pre-school children with DPT.	No. (Cumulative % of age group)	15000	15000	16400	15000	15000	15000
	(b) Immunisation of School going children with DPT.	"	15000	15000	15226	25000	25000	25000
	(c) Prophylaxis against Nutritional Anaemia among: i) Mothers	No. (cumulative)	15000	15000	9615	20000	20000	20000
	ii) Children	"	23000	23000	19433	20000	20000	20000
	(d) Prophylaxis against Vitamin 'A' Deficiency.	No. (cumulative % of age group).	100000	100000	37000	120000	120000	120000
<b>13. Family Welfare:</b>								
	(a) Rural Family Welfare Centres	No. (Cumulative)	11	12	-	-	-	1
	(b) District F.W. Bureaus	"	1	1	-	-	-	-
	(c) City Family Welfare Centres	"	--	--	-	-	-	-
	(d) Urban Family Welfare Centres	"	1	1	-	-	-	-
	(e) Post Partum Centres	"	1	4	4	-	1	1
	(f) Regional Family Welfare Training Centres.	"	--	--	-	-	-	-
	(g) A.N.M. Training Schools.	"	--	--	-	-	-	-

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>SEWERAGE AND WATER SUPPLY:</b>								
<b>A. Urban Water Supply:-</b>								
<b>Corporation towns (Town-Wise):</b>								
	(i) Augmentation of water supply.	Mld.	-	3*	-	-	-	1**
	(ii) Population covered.	Lakhs	-	1.25	-	-	-	**Yanam 0.08
<b>Other Towns:</b>								
<b>(a) Original schemes:</b>								
	(i) Towns covered	Nos.	-	1@	-	1	1	@Mahe
	(ii) Population covered	Lakhs	-	0.23	-	0.23	0.23	-
<b>(b) Augmentation schemes:</b>								
	(i) Towns covered	Nos.	-	-	-	-	-	-
	(ii) Population covered	Lakhs	-	-	-	-	-	-
<b>B. Urban Sanitation:</b>								
<b>1. Sewerage schemes:</b>								
<b>Corporation towns (Town-wise):</b>								
	(i) Augmentation Capacity	Mld	-	-	-	-	-	-
	(ii) Population covered	Lakhs	-	-	-	-	-	-
<b>Other towns:</b>								
<b>(a) Original schemes:</b>								
	(i) Towns covered	Nos.	-	-	-	1	1	Pondicherry
	(ii) Population covered	Lakhs	-	-	-	0.91	0.91	-
<b>(b) Augmentation schemes:</b>								
	(i) Towns covered	Nos.	-	3	-	-	-	-
	(ii) Population covered	Lakhs	-	1.00	-	-	-	-
<b>2. Drainage schemes:</b>								
<b>(a) Original schemes:</b>								
	(i) Towns covered	Nos.	-	1	-	-	-	-
	(ii) Population covered	Lakhs	-	0.26	-	-	-	-

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(b) <u>Augmentation schemes:</u>							
	(i) Towns covered	Nos.	X					
	(ii) Population covered	Lakhs	X					
3.	<u>Latrine Conveysion Programme:</u>		X					
	(i) Latrines converted	Nos.	X					
	(ii) Towns converted	Nos.	X					
	(iii) Population covered	Lakhs	X		N I L			
4.	<u>Solid Waste Disposal scheme:</u>		X					
	(Project-wise)		X					
	(i) Population covered	Lakhs	X					
	(ii) Capacity	Tonnes	X					
C.	<u>Rural water supply:</u>							
1.	<u>First priority problem villages</u>							
	(i.e.villages identified in 1972 Survey).							
	(a) <u>Piped water supply:</u>							
	(i) Villages covered	Nos.	-	47	8	11	11	
	(ii) Population covered	Lakhs	-	14.7	0.80	1.10	1.10	
	(b) <u>Power pump tube wells</u>							
	(i) Villages covered	Nos.	X					
	(ii) Population covered	Lakhs	X		Nil			
	(c) <u>Hand pumps/tube wells:</u>							
	(i) Villages covered	Nos.	-	2	-	-	-	
	(ii) Population covered	Lakhs	-	2.30	-	-	-	
	(d) <u>Sanitary Wells:</u>							
	(i) Villages covered	Nos.	X			Nil		
	(ii) Population covered	Lakhs	X					

1. Problem villages identified during '72-78.  
2. Already covered: 31  
3. Other problem villages identified during 1979-80=10

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Target.	Anticipated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(e) Open Dug Wells.							
	(i) Villages covered	Nos. X			Nil			
	(ii) Population covered	Lakhs X						
2.	<u>Other Rural Water Supply Programme:</u>							
	(a) Piped water supply.							
	(i) Villages covered	Nos.	13	103	6	20	9	15
	(ii) Population covered	Lakhs.	-	1.54	-	-	-	-
	(b) Pump tube wells: /Power							
	(i) Villages covered	Nos. X						
	(ii) Population covered	Lakhs. X						
	(c) Hand Pump tube wells:							
	(i) Villages covered	Nos. X						
	(ii) Population covered	Lakhs X						
	(d) Sanitary Wells:							
	(i) Villages covered	Nos. X			Nil			
	(ii) Population covered	Lakhs X						
	(e) Open Dug Wells:							
	(i) Villages	Nos. X						
	(ii) Population covered	Lakhs X						

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>HOUSING</b>								
<b>A. Rural Housing:</b>								
	(i) Rural House sites-scheme(RMNP)	No.of pattas	6625	16625	2007	2000	2000	2000
	(ii) Village Housing Project:							
	Lean	Houses	223	855	115	80	80	60
	Roads	km.	17870	37	6.4	7	7	4
	Drains	Metres	13398	75000	6609	7850	7850	8000
<b>B. Urban Housing:</b>								
1.	(a) Subsidised Industrial Housing scheme	No.of Houses.	-	500	-	100	100	70
	(b) Integrated subsidised Housing scheme for Industrial Workers.	"	250	750	250	125	125	125
2.	Low Income Group Housing scheme	"	139	314	43	35	35	35
3.	Middle income group Housing scheme.	"	154	346	48	23	23	33
4.	High Income Group Housing scheme.	"	-	-	-	-	-	-
5.	Rental Housing scheme.	No.of flats	-	60	-	12	12	12
6.	Land Acquisition and area develop- ment (Area development).							

Column 3: No.of Hectares acquired and Developed.

Column 4: Schemes for an area of 3.34 Hec. have been finalised. Implementation of Mixed-housing scheme in an area of 236 hectares by Housing Board has started.

Column 5: Development of 87 Hec. of land in Pondicherry and acquisition and development of 10 Hec., of land in Karaikal.

Column 6: Solainagar: (4.3 Hec.) levelling the sites is in Progress. For laying the internal roads collec-  
tion of materials is in progress. Tenders for laying internal water mains and construction of  
storm water drains have also been settled. Remaining works will be started after the site is  
levelled. Pipes for providing water supply arrangements have been drawn from P.W.D.stores.  
Annagar: (1.2 Hec.) levelling the site is in progress. For other works the tender is settled.  
Construction of Drainage culvert is in progress.

Kurumbapet: The countour plan from Pondicherry Housing Board has been received. The entire  
area acquired at Kurumbapet has been taken over by this Department.

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AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.

(cont.,)

Column 7: Development of 18 hectares of land in Pondicherry and notification of 10 hectares of land in Karaikal.

Column 8: -do-

Column 9: Development of 18 Hectares of land in Pondicherry and Development of 5 Hec., of land in Karaikal.

## 7. Slum Clearance/Improvement scheme:

Column 3: No. of tenements plots developed.

Column 4: Construction of 96 tenements at Dubrayapet has come to the final stages of completion 272 plots have been developed at Karaikal.

Column 5: Acquisition and development of 3000 plots in Pondicherry and 500 plots in Karaikal. Construction of 12 blocks (288 tenements) in Pondicherry.

Column 6: Dubrayapet, Pondicherry: Construction of 4 blocks completed and allotment made.

Savanapet, Pondicherry: The land acquisition proceedings for a portion of the land bearing Resurvey No. 169/2 has been stayed by a writ petition filed in the High Court, Madras.

Kuruchikuppam, Pondicherry: Construction of 2 blocks is in progress (48 tenements).

Keezhavelly, Karaikal: 272 plots have been developed including toilet blocks pump house etc. Development of park has been completed.

Column 7: Development of 600 plots and construction of 2 blocks (48 tenements) in Pondicherry and development of 100 plots in Karaikal.

Column 8: -do-

Column 9: Development of 600 plots and construction of 2 blocks (48 tenements) in Pondicherry and development of 100 plots in Karaikal.

8. House Building Advance to Government Servants. No. - 150 - 150 66 66

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.

## 9. Police Housing scheme:

Column 3: No.of quarters/Police stations constructed.Column 4: 129 residential quarters, for all ranks. 1 No. quarter guard. 1 No. Administrative block.  
1 No. kit store.Column 5: (Cumulative) 385 residential quarters at various places:

1. One Dormitory type accommodation.
2. Construction of 19 police station with allied buildings.
3. Construction of fire service complex with residential quarters at Karaikal.
4. Construction of one police training centre with residential and other ancillary buildings.
5. Sinking of bore wells, and construction of pump house (water distribution lines) laying of roads, drainage, St. lights etc. at Gorimedu and Shanmugapuram police Complex.

Column 6: 35 residential quarters: 1. Store service block, 1 wireless station, 1 O.H.T. with pump house at Bahour.Column 7: Spill over works at Gorimedu, Shanmughapuram, Karaikal, Neravy, Palloor Police Complex. Acquisition of buildings for housing police stations at Grand Bazar and Muthialpet and lands at Saram for residential quarters. Construction of Police Station and allied buildings at Thirubuvanai.Column 8: 1. 64 residential quarters for all ranks at various places. 2. One Police Station building. 3. Police Headquarters complex at Karaikal. 4. Sinking of borewells, with pump houses, forming internal roads, and foot paths, drainage outlets at Gorimedu and Shanmugapuram. 5. Acquisition of buildings for housing police stations at Grand Bazar and Muthialpet, acquisition of lands at Saram for residential quarters. 6. Construction of Police Station and allied buildings at Thirubuvanai.Column 9: 1. Completion of remaining works in previous year. 2. Construction of 68 P.C. quarters at Shanmugapuram Police complex. 3. Construction of one police station building with Administrative block and residential quarters (for 1 Sub-Inspector, 3 HCs., 19 PCs.) at Shanmugapuram to accommodate Nagar Police Station. 4. Acquisition of land and construction of police station building with residential quarters (for 1 Sub-Inspector, 2 HCs., 13 PCs.) at Thirukanoor. 5. Acquisition of additional land and construction of Police Station with ancillary buildings at Bahour.

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
(Cont.,)								
<u>Column 9:</u> 6. Construction of Police Station and Administrative buildings with Residential quarters (for 1 Sub-Inspector, 2 HCs., 13 PCs.,) at Thavalakuppam. 7. Acquisition of land and construction of police station building with residential quarters (for 1 Sub-Inspector, 2 HCs., 12 PCs.,) at Kottucherry, Karaikal. 8. Acquisition of land and construction of police station building with Barrack accommodation and Residential quarters (for 1 Sub-Inspector, 1 ASI, 4 HCs., 27 PCs.,) at Odiensalai).								
10. <u>Others</u>								
I. <u>Housing Board:</u>								
	(i) Low Income Group Housing scheme.	No.	6	20	-	2	2	4
	(ii) Middle Income Group Housing scheme.	No.	6	20	-	2	2	4
	(iii) Economically Weaker Sections in Urban and rural areas.	No.	-	550	-	100	100	150
	II. Assistance to Societies to issue term loans to members for repairs, removals, additions etc. (Term loans).	No.	-	170	-	10	10	10
* Shopping centre at Nellumandy; Pondicherry at Yanam Bus Stand and at Mahe.								
** Construction of additional rooms to the municipal tourist bungalow of Pondicherry, construction of office-cum-town hall at Karaikal and a Kalyanamandapam at Yanam.								
<u>URBAN DEVELOPMENT:</u>								
1. <u>Financial assistance to Local Bodies:</u>								
(a) Remunerative scheme:								
	(i) Shops and market centres.	Nos. (Cumulative)	Nil	Market complex-2	Nil	1	Nil	*
	(ii) Other remunerative scheme.	Nos.	Nil	i) Kalyanamandapam-4 ii) Tourist Home-2	Nil	Nil	Nil	**
	(b) Non-Remunerative scheme:							
	(i) Construction of roads.	kms.	Nil	100 km.	15 kms.	8 kms.	8 kms.	14.72 kms.
	(ii) Construction of parks.	Sq.mt.	Nil	-	-	-	-	-
	(iii) Beautification scheme	Nos.	Nil	-	-	-	-	-

DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target,
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.

## 2. Town &amp; Regional Planning:

Column 3: No. of master plans and regional plan prepared.

Column 4: Regional plan for Pondicherry and development plans for villages have been continued. Land use map and register for Pondicherry has been completed.

Column 5: a) Completion of preparation of development plan for commune head quarters and villages of population 1000 and above within the frame work of area development plan for Pondicherry.  
b) Preparation of action oriented schemes for Pondicherry, Karaikal and Mahe regions.  
c) Completion of development plan for Yanam.  
d) Preparation of development plan for Commune Head quarters in Karaikal regions.

Column 6: a) The strategy paper for the preparation of the Regional Plan for Pondicherry is still awaited from Town and Country Planning Organisation, New Delhi.  
b) Development Plans of Villianur, Ariankuppam, Bahour, Madukarai, Nettapakkam, Thirubuvanai and Sedarapet have been completed. Land use maps of Thondamanatham, Uruvaiyar, Thirukanji, Keezhasathamangalam Mangalam, Ariyur, Puranankuppam, Peria-Voerampattinam, Abishegapakkam, Nallavadu, T.N. Palayam, Nonankuppam, Manavally, Periakalpet, Chinnakalpet, Pillaichavady, Pandashochanour, Embalam, Korkadu and Eripakkam are completed.  
c) Land use map and register have been prepared and revision work of the interim development plan for Pondicherry is in the final stages.  
d) Detailed schemes of Urban Scape design for Pondicherry and Karaikal Urban Areas are under Preparation.

Column 7: a) Continuation of preparation of area development plan for Pondicherry Region and Karaikal region. b) Notification of development plan for Karaikal. c) Preparation of development plans for commune head quarters and villages of population 1000 and above within the frame work of area development plan for Pondicherry as spill over work. d) Preparation of action oriented detailed development plans for specific areas within Pondicherry and Karaikal.  
e) Completion of Development plan for Mahe.

Column 8:

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	1980-81 Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.	9.

(Contd., )

Column 9: a) Completion of preparation of area development plan for Pondicherry Region and continuation of the same for Karaikal region as spill over work.  
b) Notification of development plan for Mahe.  
c) Preparation of development plans for commune head quarters and villages of population 1000 and above, within the frame work of area development plan for Pondicherry as spill over work.  
d) Preparation of action oriented detailed development plans for specific area within Pondicherry and Karaikal regions.

## 3. Environmental Improvements in Slums(RMNP):

Column 3: No. of persons benefited.Column 4: Environmental improvements in slum areas and completion of spill over works.Column 5: Improvement of 80 acres of slum areas in Pondicherry serving a population of 3000 persons and implementation of the scheme in Karaikal including spill over works.Column 6: The works in the following villages have been completed.

1. Nethaji Nagar III(Road work). 2. Kosapalayam(Road and side drain work). 3. Karamanikuppam (bathroom block work). 4. Karamanikuppam(Road work).

The Road works in the following villages are in progress:

1. Goubert Nagar. 2. Pudupet. 3. Gandhi Nagar. 4. Periapet Harijan Colony.  
5. Sokkanathanpet. 6. Pavazhakaranchavady. 7. Morasanthottam in Reddiarpalayam.Column 7: Improvements of 90 acres of slum areas in Pondicherry serving a population of 6000 persons and initiation of scheme in Karaikal including spill over works.Column 8:

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Column 9: Improvement of 90 acres of slum areas in Pondicherry serving a population of 6000 persons and implementation of scheme in Karaikal including spill over works.

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.

4. Integrated Urban Development Project. Nil Nil Nil The scheme is under pre-paration.

Column 7: A new sub-division with an assistant and required staff will be established to start with the investigation and hence token provision is made during this year.

Column 8: -do-

Column 9: Preparation and approval of projects of sewerage schemes in sub-urban areas and notification of lands for industrial and commercial purpose.

5. Capital Development Project. Nil Nil

Column 5: Continuance of sea beach development programme, extension of urban amenities to the suburbs of the town and improvement to the prestigious roads completion of the construction of Secretariat Complex and Bus Stand.

Column 6: a) Children's park at the northern end of sea beach-works are in the final stages of completion.  
b) Improvements to prestigious roads-Ajantha talkies junction to Distillery work completed.  
c) Bus stand at Orleanpet-Valuation statement for Rs.2,62,541.06 as approved by Collector(Revenue) has been received from the deputy Collector(Rev.) and the same has been accepted by senior town planner and forwarded to Revenue Department.  
d) Urban design scheme for the area between the Grand Canal and the beach expenditure sanction issued by the Government for the drawal of Rs.50,000/- out of the sanctioned amount of Rs.1,00,000/- and deposited the same in favour of Pay and Accounts Office, Ministry of Works and Housing, New Delhi for the preparation of the scheme.

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Tar- get.	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>WELFARE OF BACKWARD CLASSES:</u>								
1.	<u>Pre-matric education incentives:</u>							
	(i) Scholarships/Stipends.	Nos.	2,000	10,600	6,530	6,585	8,670	8,670
	(ii) Other incentives like boarding grants, books/stationery and uniforms.	No. of students.	22,000	30,600	24,400	25,450	26,050	27,130
	(iii) Ashram Schools.	Nos. (cumulative)	-	-	-	-	-	-
2.	<u>Economic Aid:</u>							
	(i) For Agriculture	No. of families.	-	-	-	-	-	-
	(ii) For Animal Husbandry	"	-	-	-	-	-	-
	(iii) For Cottage Industries.	"	150	500	2,050	4,200	4,200	4,200
3.	(i) House sites.	No. of families (cumulative)	500	500	500	500	300	500
	(ii) Drinking Water Wells/Tanks.	Nos.	OHT-1 DBWHP-40 HP-12 EPL-25	HP-16 AP/OPT-6 DBWHP-16	HP-5 AP/OHT-2 DBWHP-5	HP-10 AP/OPT-2 DBWHP-5	EPL-6 HP-1 APT-5 DBWHP-5 OHT/APT-2 CPM-1 PUMP-1	EPL-10 HP-15 OHT-APT-2 DW-3

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DRAFT ANNUAL PLAN 1980-81 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.No.	Item	Unit	Five Year Plan		1978-79 Achieve- ment.	1979-80		1980-81 Proposed Target.
			1977-78 Base Year level.	1982-83 Terminal Year Target.		Target	Anticipated Achievement.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>SOCIAL WELFARE:</u>								
<u>1. Child Welfare:</u>								
	(a) Schemes under International Year of Child.	No. of units/total	-	1,000	1,000	1,000	1,000	1,000
	(b) Integrated Child Development Services.	No. of beneficiaries (cumulative)	-	3 projects	1 project. (46 Centres)	1 project (100 Centres).	1 project (100 Centres).	1 project (100 Centres).
	(c) Balwadies		3,240	4,000	3,240	800	800	1,600
	(d) Creches		40	40	40	40	40	40
<u>2. Women Welfare:</u>								
	(a) Training-cum-production Centres.	No. of units/total No. of beneficiaries.	-	200	-	200	-	200
	(b) Hostels for Working Women.		-	-	-	-	-	-
<u>3. Welfare of the Handicapped:</u>								
	(a) Programmes for the Blind.	"	-	-	-	-	-	-
	(b) Programmes for the Deaf.	"	-	-	-	-	-	-
	(c) Programmes for the Orthopaedically handicapped.		-	Maintenance of one Home.	-	Starting of one Home.	Maintenance of one Home.	Maintenance of one Home.
	(d) Programmes for the Mentally retarded.		-	-	-	-	-	-
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## DRAFT ANNUAL PLAN 1980-81 - REVISED MINIMUM NEEDS PROGRAMME

STATEMENT GN-4  
U.T. OF PONDICHERRYOUTLAY & EXPENDITURE

(Rs. lakhs)

Name of the Programme	Five Year Plan (1978-83) Outlay	1978-79 Actuals	1979-80		Proposed Outlay (1980-81)		
			Approved Outlay Total	Anticipated Expenditure Total	Total	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
1. RURAL ROADS	40.00	3.75	9.00	9.00	-	10.00	-
2. ELEMENTARY EDUCATION	185.00	46.38	21.00	19.90	13.49	38.00	13.70
3. ADULT EDUCATION	10.00	1.37	3.00	1.80	-	2.00	-
4. RURAL HEALTH							
1) Strengthening of Primary Health Centres		1.73	0.01	0.01	0.01	-	-
2) Upgrading of Primary Health Centres into 30 bedded hospitals		0.74	2.69	1.00	1.00	4.45	3.00
3) Construction of Sub-Centres to Primary Health Centres		2.99	1.50	1.95	1.95	1.55	1.55
4) Opening of Sub-Centres to Primary Health Centres		-	0.30	0.30	-	0.70	-
Total	25.00	5.46	4.50	3.26	2.96	6.70	4.55
5. RURAL WATER SUPPLY	70.00	5.81	20.00	12.00	-	11.50	-
6. RURAL HOUSING							
Distribution of free house-sites to landless labourers in Rural Areas	60.00	10.00	10.00	10.00	-	10.00	-

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	1.	2.	3.	4.	5.	6.	7.	8.
7. ENVIRONMENTAL IMPROVEMENT OF SLUMS		30.00	5.29	6.00	6.00	-	6.00	-
8. NUTRITION								
1) Midday Meals to Poor Children		12.50	2.50	2.50	2.50	-	2.50	-
2) Special Nutrition Programme	X	59.50	4.43	9.70	1.33	-	3.50	-
3) Nutrition Component of Integrated Child Deve- lopment Services	X X X X		1.31	7.80	5.65	-	12.50	-
Total		<u>72.00</u>	<u>8.24</u>	<u>20.00</u>	<u>9.48</u>	-	<u>18.50</u>	-
GRAND TOTAL		492.00	86.30	93.50	71.44	16.45	102.70	18.25



DRAFT ANNUAL PLAN 1980-81 - TARGETS AND PHYSICAL ACHIEVEMENTSPHYSICAL PROGRAMMES - R.M.N.P.

Head of Development	Units	Five Year Plan (1978-83)		1978-79 Achievements	1979-1980		1980-81 Proposed Target
		1977-78 Base year Level	1982-83 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.
<b>1. Rural Roads</b>							
a) Length	K.M.	*52.475	52.475	52.475	52.475	52.475	52.475
b) Total No. of villages in the State/UT.	Nos	333	333	333	333	333	333
c) Villages	Nos	49	49	49	49	49	49
i) connected with a population of 1,500 and above							
ii) with a population of 1,000-1,500	"	38	38	38	38	38	38
iii) with a population of below 1,000	"	245	245	245	245	245	245

Almost all the revenue villages of this Union Territory are provided with roads. During the period 1978-83, it is proposed to improve/standardise the roads by providing metalled/B.T. roads so that the transport of agricultural produces to the nearby urban areas is easy and accessible.

\* Also the culverts/minor buildings are being improved/widened/reconstructed depending on the nature of the existing structure and traffic intensity.

DRAFT ANNUAL PLAN 1980-81 - TARGETS AND PHYSICAL ACHIEVEMENT:PHYSICAL PROGRAMMES - R.M.N.P.

Head of Development	Units	Five year Plan (1978-83)		1978-79 Achievements	1979-80		1980-81 Proposed Target
		1977-78 Base Year Level	1982-83 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>2. Elementary Education</b>							
a) Classes I-V (age group 6-11 years) enrolment.	000's	72,544	79,644	72,310	75,744	75,744	77,044
b) Classes VI-VIII (age group 11-14 years) enrolment.	000's	26,771	43,371	28,641	31,971	31,971	35,771
<b>3. Adult Education:</b>							
a) Number of participants (15-35 years)	Nos	--	24,000	2,170	4,000	4,000	6,300
b) No. of Centres							
i) Centre	Nos	--	--	--	--	--	--
ii) State							
a) Govt. Agency	Nos.	--	638	70	148	148	140
b) Voluntary Agency	Nos.	--	355	30	60	60	75
<b>4. Rural Health:</b>							
a) Primary Health Centres	Nos.	12	12	--	--	--	--
b) Subsidiary Health Centres	Nos.	22	28	3	3	3	--
c) Sub-Centres	Nos.	35	54	1	4	4	4
d) Rural Hospitals	Nos.	--	3	--	1	--	1
e) Primary Health Centres covered under Community Health Workers Programme	Nos.	3	12	2	1	1	2

## UNION TERRITORY OF PONDICHERRY - Statement GN :

DRAFT ANNUAL PLAN 1980-81 TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMMES - R.M.N.P.

Head of Development	Units	Five Year Plan (1978-83)		1978-79 Achievements	1979-1980		1980-81 Proposed Target
		1977-78 Base Year Level	1982-83 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.

5. Rural Water Supply:

- a) No. of problem villages  
b) Villages covered  
c) Population in all problem villages  
d) Population covered in villages at (b)  
e) No. of villages covered by  
i) piped water supply  
ii) Wells  
iii) Hand pumps  
iv) Drilled Wells  
f) Total No. of  
i) Wells  
ii) Hand pumps  
iii) Drilled Wells

No	--	47	5	11	7	12
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6. Rural Housing:

a) Rural House-sites:	No	1,640	2,000	2,077	2,000	2,000	2,000
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7. Environmental Improvement of Slums (R.M.N.P)

Nos.

Column: 3. Improvement works in 7 Slum areas have been completed; improvement works in 7 slum areas were in progress.

Column: 4: Improvement works in 10 slum areas during the year 1982-83 and the cumulative target is completion of the improvement works in the slum areas in Pondicherry Urban Area.

Column: 5: Improvement works in 4 slum areas have been completed works in 7 slum areas were in progress.

Column: 6: 12 More slum areas within Pondicherry Urban area will be taken up for improvement during the year. It is expected, improvement in 18 slum areas will be completed during the year, which includes spill over works from the previous years.

Column: 7:

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## UNION TERRITORY OF PONDICHERY - Statement GN: 5

## DRAFT ANNUAL PLAN 1980-81 - TARGETS AND ACHIEVEMENTS - PHYSICAL PROGRAMMES - N.M.N.P.

Head of Development	Units	Five Year Plan (1978-83)		1978-79 Achievements	1979-1980		1980-81 Proposed Target
		1977-78 Base Year Level	1982-83 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.

Column: 8: Improvement of 10 slum areas

8. Nutrition:

a. i) Special Nutrition programme.	000's	7.000	16.000	10.000	5.000	5.000	5.000
ii) Nutrition Component of Integrated child Development services.	000's	--	30.000	4.600	10.000	10.000	20.000
b) Midday Meal to poor children	000's	--	4,300	7.271	* 0.900	* 0.900	*0.800

\* Additional children.

NIEPA DC



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