



ANNUAL PLAN, 1993-94

ORISSA

Vol. II

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GOVERNMENT OF ORISSA
DECEMBER, 1992



ANNUAL PLAN, 1993-94
ORISSA
Vol. II

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GOVERNMENT OF ORISSA
PLANNING & CO-ORDINATION DEPARTMENT
BHUBANESHWAR DECEMBER, 1992

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ABSTRACT TO ANNEXURE-I
OUTLAY FOR THE ANNUAL PLAN, 1993-94

(Rs. in lakhs.)

Major Head & Minor Head of Development	1991-92		Eighth Plan (1992-97) outlay	1992-93		Annual Plan (1993-94)		Employment Content (000 persons)	
	Budgetted outlay	Expenditure		Budgetted outlay	Anticipated Expenditure	Outlay	Of which Capital content	Eighth Plan	1993-94
I- AGRICULTURE AND ALLIED ACTIVITIES									
<i>Crop Husbandry</i>									
(a) Crop Husbandry Programme.	2,614.00	2,280.65	20,054.00	2,655.00	2,655.00	2,655.00	75.50	12.556	7.027
(b) Agricultural Statistics ..	233.00	184.00	1,610.00	215.00	215.00	215.00	..	1.580	1.580
(c) Assistance to Small and Marginal Farmers.	375.00	199.80	1,280.00	200.00	200.00	200.00	..	..	..
(d) Crop Insurance ..	93.31	93.31	320.00	50.00	50.00	50.00	..	..	..
Soil and Water Conservation	623.64	563.50	8,509.00	1,362.00	1,315.40	1,412.00	59.25	122.530	20.330
Animal Husbandry ..	518.00	456.24	4,125.00	618.00	618.00	633.00	..	1.027	0.649
Dairy Development ..	207.00	220.16	1,115.00	208.00	208.00	193.00	..	0.085	0.085
Fisheries ..	888.00	833.02	10,464.00	1,443.00	1,443.00	1,443.00	480.42	0.609	0.519
<i>Forestry and Wild Life</i>									
(a) Forests ..	2,514.00	2,335.30	9,188.00	4,111.00	3,963.30	4,100.00	600.00	22.462	15.769
(b) Sanctuary and Nature Reserve Programme.	203.00	167.28	1,347.00	227.00	227.00	238.00	46.00	4.012	1.078
Food, Storage and Ware Housing.	10.00	10.00	60.00	10.00	10.00	10.00	10.00	..	..
Agricultural Research and Education.	358.00	393.20	3,326.00	466.00	466.00	466.00	13.25	0.750	0.700
Investment in Agricultural Financial Institution.	34.00	20.12	220.00	30.00	30.00	30.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Co-operation</i>									
(a) Co-operation ..	1,668.89	1,220.29	13,000.00	2,000.00	2,000.00	2,100.00	1,483.00	0.800	0.400
(b) Waiver of Co-operative loan.	1,965.59	1,912.00	..	2,500.00	2,500.00	..	..	..	..
<i>Other Agricultural Programme.</i>									
(a) Agricultural Marketing.	30.00	16.65	187.00	35.00	35.00	35.00	..	..	..
(b) Market Intelligence and Quality Control.	6.00	1.66	115.00	7.00	6.50	7.00	..	0.030	0.020
Total—I—Agriculture and Allied Activities.	12,341.43	10,907.18	74,920.00	16,137.00	15,942.20	13,787.00	2,772.42	166.441	48.157
II—RURAL DEVELOPMENT.									
<i>Special Programme for Rural Development</i>									
(a) Integrated Rural Development Programme (IRDP).	2,500.00	2,179.88	13,787.00	2,350.00	2,350.00	2,350.00	1,714.00	3.511	0.446
(b) Drought Prone Area Programme (DPAP).	310.50	363.16	1,785.00	357.00	357.00	357.00	..	15.867	3.173
(c) Integrated Rural Energy Programme (IREP).	22.58	22.58	300.00	46.00	46.00	30.00	..	0.020	0.020
<i>Rural Employment</i>									
(a) Jawahar Rojagar Yojana (J.R.Y.),	3,000.00	2,500.25	15,000.00	2,800.00	2,800.00	2,800.00	..	360.000	69.600
(b) E. R. R. P. ..	70.00	12.17	..	..	..	..	..	..	..
<i>Land Reforms</i>									
(a) Land Reform ..	1,720.00	1,455.48	7,754.00	1,860.66	1,860.98	1,860.98	50.00	51.085	10.217
(b) Urban Land Ceiling	10.00	10.00	75.00	12.00	12.00	12.00	..	..	..

<i>Other Programmes of Rural Development</i>									
(a) Community Development.	265.30	229.78	1,546.00	290.00	290.00	290.00	159.80	3.145	0.905
(b) Panchayats ..	30.00	22.45	288.00	239.00	239.00	244.00	225.20	2.013	0.933
Total—II—Rural Development	7,928.38	6,795.75	40,535.00	7,954.66	7,954.98	7,944.48	2,152.00	435.641	85.294
III—SPECIAL AREA PROGRAMME									
IV—IRRIGATION & FLOOD CONTROL									
Major and Medium Irrigation.	18,820.00	17,929.49	261,433.00	25,043.00	25,043.00	25,043.00	25,043.00	815.670	78.134
<i>Minor Irrigation</i>									
(a) Flow Irrigation ..	2,300.00	2,328.00	17,440.00	2,935.00	2,589.00	3,285.00	2,945.00	22.490	4.307
(b) Lift Irrigation ..	3,000.00	3,000.00	21,500.00	3,000.00	3,000.00	3,500.00	395.00	..	..
Command Area Development.	453.00	254.35	3,340.00	521.00	521.00	521.00	360.00	120.000	21.600
Flood Control ..	1,280.00	1,248.00	4,205.00	500.00	500.00	500.00	500.00	84.100	24.000
Total—IV—Irrigation and Flood Control.	25,853.00	24,759.84	3,07,918.00	31,999.00	31,653.00	32,849.00	29,243.00	1,042.260	128.041

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
V—ENERGY									
Power ..	24,812·00	23,736·34	2,63,830·00	39,100·00	33,835·00	37,347·00	34,681·70	535·054	103·214
Non-conventional sources of Energy.	92·42	92·42	766·00	89·00	89·00	105·00	..	0·135	0·129
Total—V—Energy	2,40,904·42	23,828·76	2,64,596·00	39,189·00	33,924·00	37,452·00	34,681·70	535·189	103·343
VI—INDUSTRY & MINERALS									
<i>Village and Small Industries</i>									
(a) Industries Department ..	1,012·22	693·30	6,043·00	1,005·00	1,005·00	1,395·00	622·00	..	..
(b) Handicraft and Cottage Industries Department.	175·94	130·66	1,186·00	245·00	245·00	255·00	18·50	..	..
(c) Textiles and Handloom Department.	664·62	633·96	4,172·00	725·00	725·00	725·00	48·54	..	..
<i>Medium and Large Industries</i>									
(a) Industries Department	3,164·00	2,580·91	15,057·00	2,147·00	2,147·00	1,747·00	..	..	..
(b) Textile and Handloom Department.	270·00	270·00	1,987·00	260·00	260·00	260·00	..	..	..
(c) Science and Technology Department.	556·67	556·67	2,500·00	280·00	280·00	220·00	..	0·880	..
<i>Mining</i>									
(a) Mining ..	500·26	482·82	3,625·00	550·00	550·00	610·00	228·00	3·091	1·404
(b) Infrastructure Development for New Steel plant.	2,250·00	2,250·00	45,000·00	3,600·00	3,600·00	3,600·00	3,600·00	222·220	17·770
Total—VI—Industries and Minerals,	8,593·71	7,598·32	79,570·00	8,812·00	8,812·00	8,812·00	4,517·04	226·191	19·174

VII—TRANSPORT

Minor Ports ..	658.11	657.81	3,460.00	619.00	619.00	619.00	619.00	14.589	1.272
Civil Aviation ..	25.00	12.00	160.00	25.00	25.00	25.00	23.00	0.328	0.047
<i>Roads and Bridges</i>									
(a) Roads of works Department.	4,150.58	4,150.45	25,000.00	4,215.00	4,215.00	10,665.00	6,715.00	103.110	34.030
(b) Rural Roads ..	4,000.00	3,985.10	16,500.00	4,750.00	4,750.00	4,750.00	2,992.00	69.841	20.105
(c) P. S. & G. P Roads.	701.00	796.50	6,000.00	750.00	750.00	750.00	750.00	25.396	2.174
(d) Municipal Roads.	100.00	100.00	500.00	170.00	100.00	170.00	170.00	2.116	0.720
Road Transport ..	623.01	620.50	7400.00	480.00	480.00	930.00	842.00	0.763	0.265
O. S. C. T. C.	..	..	..	100.00	100.00	10.000	..	..	..
Inland Water Transport ..	45.02	45.02	270.00	50.00	50.00	50.00	10.76	..	..
Grants to Orissa Maritime Academy	..	..	..	..	..	50.00	..	..	..
Total—VII—Transport ..	10,302.72	10,367.38	59,290.00	11,159.00	11,089.00	18,109.00	12,121.76	216.143	58.613

VIII—COMMUNICATION

..

IX—SCIENCE TECHNOLOGY & ENVIRONMENT.

Scientific Research (Including S. & T.)	148.00	146.95	3,934.00	129.00	129.00	239.00	40.00	0.242	0.190
Ecology & Environment ..	90.00	90.00	666.00	104.00	104.00	104.00	..	..	..

Total—IX—Science Technology and Environment.	238.00	236.95	4,600.00	233.00	233.00	343.00	40.00	0.242	0.190
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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
X—GENERAL ECONOMIC SERVICES										
Secretariat Economic Services.		12.39	8.68	70.00	13.24	19.30	14.00	..	0.245	0.049
Tourism ..		382.00	381.48	2,000.00	400.00	400.00	400.00	323.45	18.440	3.700
Survey & Statistics ..		43.00	41.74	320.00	38.00	38.00	38.00	1.00	0.734	0.093
Civil Supplies ..		8.00	7.45	154.00	24.00	24.00	24.00	..	0.030	0.200
<i>Other General Economic Services,—</i>										
(a) District Planning ..		1,586.61	841.62	4,800.00	977.76	971.70	970.00	50.00	1.106	0.241
(b) Weights & Measures	25.00	2.00	0.70	2.00	..	0.020	0.004
(c) Executive Development programme of P. E. Department.		25.00	3.00	3.00	3.00	..	..	..
Total—IX—General Economic Services.		2,032.00	1,280.97	7,394.00	1,458.00	1,456.70	1,451.00	374.45	20,575	4.107
XI—SOCIAL SERVICES										
<i>Education—</i>										
General Education ..		3,491.17	3,760.20	52,746.00	6,000.00	6,009.42	6,000.00	726.52	32.327	20.463
M. I. L. State Libraries		1.00	1.00	6.00	1.00	1.00	1.00	..	..	..
Technical Education ..		1,032.32	1,014.59	8,286.00	1,187.00	1,187.00	1,387.00	1,044.14	..	..
Sports & Youth Services		495.19	493.87	3,000.00	500.00	500.00	500.00	312.00	6.896	1.194
Art & Culture ..		272.00	326.87	1,800.00	300.00	300.00	300.00	..	..	..
Sub-Total (Education) ..		5,291.68	5,596.53	65,838.00	7,988.00	7,997.42	8,188.00	2,082.66	39.223	21.657

Medical and Public Health	2,264.00	1,924.69	22,120.00	3,000.00	3,000.00	3,000.00	448.02	11.829	7.400
E. S. I. Schemes	22.00	22.00	203.00	20.00	20.00	20.00	..	0.297	0.121

Total—Medical and Public Health.	2,286.00	1,946.69	22,323.00	3,020.00	3,020.00	3,020.00	448.02	12.126	75.21
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Water Supply and Sanitation

(a) Urban Water Supply	1,174.00	871.76	5,445.00	1,600.00	1,600.00	1,600.00	1,282.00	13.440	3.950
(b) Rural Tube Wells	2,600.01	2,110.26	17,283.00	2,907.33	2,907.33	3,057.00	3,057.00	40.853	1.204
(c) Rural Sanitary Wells	100.00	50.00	478.00	127.67	127.67	128.00	128.00	8.000	2.000
<i>(d) Rural Sanitation</i>									
(i) R. D. Department	70.00	70.00	500.00	150.00	150.00	200.00	200.00	200.000	80.000
(ii) P. R. Department	28.00	28.00	110.00	25.00	25.00	20.00	..	..	—

Total—Water Supply and Sanitation.	3,972.01	3,130.02	23,916.00	4,810.00	4,810.00	5,005.00	4,667.00	262.293	87.154
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Housing

(a) Housing Schemes	706.37	706.26	4,000.00	700.00	700.00	700.00	536.65	15.780	3.250
(b) Construction Assistance to Landless Labourers.	322.00	322.00	1,956.00	300.00	300.00	300.00	..	8.280	1.270
(c) District Level Housing Project.	30.00	..	200.00	30.00	29.68	29.68	29.68	0.847	0.127

Total—Housing ..	1,058.37	1,028.26	6,156.00	1,030.00	1,029.68	1,029.68	566.63	24.907	4.647
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Urban Development</i>									
(a) State Capital Project.	1,200·00	1,200·00	7,380·00	1,200·00	1,200·00	1,215·00	1,215·00	17·249	2·518
(b) Urban Development.	413·07	393·78	4,359·00	602·00	672·00	602·00	258·51	7·207	1·092
(c) Environmental Improvement of Slums.	100·00	95·00	641·00	100·00	100·00	100·00	56·00	3·800	0·240
Total—Urban Development	1,713·07	1,988·78	12,380·00	1,902·00	1,972·00	1,917·00	1,529·51	28·256	3·850
Information & Publicity	307·00	263·08	1,650·00	320·00	320·00	320·00	37·00	0·161	0·101
Welfare of S.C., S.T. & O. B. C.	1,759·00	1,705·02	13,000·00	2,700·00	2,700·00	2,800·00	147·00	2·874	0·596
<i>Labour & Labour Welfare</i>									
(a) Labour & Labour Welfare.	45·00	31·40	609·00	65·00	65·00	65·00	..	0·408	0·406
(b) Rehabilitation of Bonded Labourers.	5·00	..	10·00	2·50	2·50	2·00	..	..	..
(c) Craftsman Training	210·00	224·02	1,790·00	247·00	247·00	297·00	197·60	..	..
Total—Labour & Labour Welfare.	260·00	255·42	2,409·00	314·50	314·50	364·00	197·60	0·408	0·406
<i>Social Security & Welfare</i>									
(a) Social Welfare	194·70	149·49	2,273·00	447·50	447·50	447·50	14·05	0·030	0·021
(b) Probation Services	1·92	0·55	15·00	2·00	2·00	2·00	..	..	..
Total—Social Security & Welfare.	196·62	150·04	2,288·00	449·50	449·50	449·50	14·05	0·030	0·021

..	234.00	233.48	3,912.00	500.00	704.25	500.00	..	..	..
Total—XI—Social Services	17,077.75	16,297.32	1,53,872.00	23,034.00	23,317.35	23,593.18	9,689.17	370.278	125.953
XII—GENERAL SERVICES									
Stationery and Printing ..	34.25	34.25	275.00	49.00	48.23	49.00	16.75	0.314	0.143
<i>Public Works</i>									
(a) Jails ..	52.66	52.66	375.00	60.00	60.00	60.00	6.46	0.389	0.057
b) Fire Services ..	32.41	31.20	250.00	40.00	40.00	40.00	17.90	0.222	0.039
(c) Protocol ..	23.15	23.15	220.00	35.00	35.00	35.00	35.00	0.350	0.040
(d) Courts ...	8.86	6.86	80.00	13.00	13.00	13.00	13.00	0.092	0.016
(e) Revenue buildings ..	920.00	617.37	3,625.00	132.34	132.34	182.34	182.34	0.325	0.133
(f) Buildings of Treasury, C. T. and L. F. A.	50.00	48.80	330.00	70.00	70.00	70.00	70.00	1.220	0.259
(g) Paradeep Area Deve- lopment.	5.00	5.93	35.00	6.00	6.00	6.00	..	..	—
(h) Law Department Build- ings.	33.00	33.00	200.00	38.00	38.00	38.00	38.00	1.370	0.160
(i) Building of Vigilance (G. A. Department).	40.00	39.78	290.00	46.00	46.00	46.00	30.00	1.050	0.130
(j) Buildings of Training Institute.	30.00	8.20	125.00	35.00	35.00	20.00	15.00	1.000	0.350
(k) Police Welfare and Buildings.	..	..	1,500.00	..	..	100.00	100.00	1.714	0.114
Total—XII—General Services	1,229.33	901.20	7,305.00	524.34	523.57	659.34	524.45	8.246	1.441
GRAND TOTAL—	1,10,500.74	1,02,973.67	10,00,000.00	1,40,500.00	1,34,905.80	1,45,000.00	96,113.99	3,021.206	574.313

ANNEXURE-I
PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1991-92 & 1992-93 AND OUTLAY FOR THE ANNUAL PLAN 1993-94

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1991-92		Eighth Plan 1992-97 Outlay	1992-93		Annual Plan (1993-94)		Employment content (000' Persons)	
		Budgetted Outlay	Expenditure		Budgetted Outlay	Anticipated Expr.	Outlay	Of which capital content	Eighth Plan	Annual Plan 1993-94
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101000000—I. AGRICULTURE AND ALLIED ACTIVITIES.										
101240100—Crop Husbandry										
001 Direction and Administration										
	Directorate of Agriculture ..	7.39	5.88	326.49	26.99	26.99	32.45	..	0.100	0.063
	Extn. and Reorganisation of Range.	41.55	33.94	1353.42	108.97	108.97	170.00	..	0.600	0.258
	District Organisation ..	145.03	147.97	3,740.73	270.18	270.18	325.00	..	0.700	0.500
	Motor Cycle Advance ..	10.00	10.00	..	..	..	..	..	..	..
	Pest N. A. E. P. (W. B.) Project	281.39	230.78	..	..	..	..	..	..	..
	Planning and Evaluation Cell in Sectt.	18.50	13.32	140.00	22.50	22.50	22.50	..	0.038	0.38
	Sub-Total ..	503.86	441.89	5,560.64	428.64	428.64	549.95	..	1.438	0.859
002 Foodgrain crops										
	Integrated Programme for Rice Development.	186.35	153.25	1,407.55	186.35	186.35	186.35	..	..	..
	Sub-Total ..	186.35	153.25	1,407.55	186.35	186.35	186.35	..	..	..

103 *M. and D. of Seeds*

Seed Testing Laboratory ..	8.00	8.42	78.70	10.42	10.42	12.00	..	0.050	0.040
Seed Subsidy ..	285.08	285.08	1,360.65	444.00	444.00	200.00	..	..	..
Seed Certification and enforcement of seed law	30.00	30.00	340.00	45.00	45.00	50.00	..	0.100	0.085
Share to O. S. S. C. Corporation.	15.00	7.50	240.00	30.00	30.00	35.00	..	..	..
Sub-Total ..	338.08	331.00	2,019.35	529.42	529.42	297.00	..	0.150	0.125

104 *Agricultural Farms*

Experimental Seed Farm ..	97.50	92.62	1,301.41	152.44	152.44	193.83	..	0.700	0.580
Adoptive Res. in Departmental Farm.	7.88	9.04	74.99	9.93	9.93	11.50	..	0.013	0.013
Sub-Total ..	105.38	101.66	1,376.40	162.37	162.37	205.33	..	0.713	0.593

105 *Manures & Fertilisers*

Production, popularisation of Bio-fertiliser.	12.70	11.38	165.33	21.89	21.89	42.55	..	0.100	0.050
Q. C. of chemical fertiliser ..	34.56	30.46	291.17	38.55	38.55	42.50	..	0.150	0.115
Soil Testing Laboratory	47.30	54.49	561.83	66.44	66.44	98.16	10.50	0.250	0.215
National Project Development fertiliser use in rain-fed area.	..	4.69	..	..	..	..	..	..	..
Sub-Total ..	94.56	101.02	1,018.33	126.88	126.88	183.21	10.50	0.500	0.380

(1)	(2)	(3)	(4)	(5)	(5)	(7)	(8)	(9)	(10)	(11)	
107	<i>Plant Protection</i>										
	Intensification of measures.	P. P.	56·00	46·97	946·11	125·26	125·26	116·00	..	0·230	0·125
	Sub-total	..	56·00	46·97	946·11	125·26	125·26	116·00	..	0·230	0·125
108	<i>Commercial Crops</i>										
	Sugarcane Development	..	25·86	27·23	239·95	31·77	31·77	35·00	..	0·100	0·070
	Jute Development	..	9·67	10·28	94·33	12·49	12·49	13·90	..	0·040	0·030
	Cotton Development	..	33·00	34·43	301·43	39·91	39·91	41·50	..	0·110	0·095
	Soyabean Development	..	5·00	..	..	..	..	..	..	..	..
	Introduction of Sunflower	..	5·00	5·00	37·76	5·00	5·00	5·00	..	..	..
	Sub-Total	..	78·53	76·94	673·47	89·17	89·17	95·40	..	0·250	0·195
109	<i>Extension & Training</i>										
	Agricultural Information Service.		11·84	12·35	123·79	16·39	16·39	23·12	..	0·050	0·016
	Extn. Training for V. A. W. & Rural Women.		24·50	18·72	265·52	39·39	39·39	43·00	..	0·070	0·055
	N. A. E. P. Training	..	31·00	29·00	..	..	..	..	..	..	..
	Grants to Voluntary Organisation.		0·80	0·80	6·04	0·80	0·80	1·00	..	..	..
	Sub-Total	..	68·14	60·87	395·35	56·58	56·58	67·12	..	0·120	0·071

110	Crop Loan Insurance	..	93.31	93.31	320.00	50.00	50.00	50.00	..	..	..
	Sub-Total	..	93.31	93.31	320.00	50.00	50.00	50.00	..	..	..
111	<i>Agricultural Economic & Statistics.</i>										
	Establishment of an Agency for reporting Agricultural Statistics in Orissa.		186.00	184.00	1,610.00	215.00	215.00	215.00	..	1.580	1.500
	Estimation of Area, Production and Yield rate of Ppl. Crops of Grama Panchayat level.		47.00	..	..	..	..	..	..	..	..
	Sub-Total	..	233.00	184.00	1610.00	215.00	215.00	215.00	..	1.580	1.580
112	<i>Development of Pulses</i>										
	Development of Pulses	..	8.74	4.79	67.92	9.00	9.00	9.00	..	..	..
	Sub-Total	..	8.74	4.79	67.92	9.00	9.00	9.00	..	..	..
113	<i>Agricultural Engineering Section</i>										
	Strengthening of Agricultural Engineering Section.		10.32	10.24	483.85	64.06	64.06	66.50	50.00	0.060	0.040
	Demonstration & supply of Agricultural implement.		13.96	13.91	170.16	22.53	22.53	22.80	..	0.010	0.005
	Demonstration & farm implement.		19.07	19.50	175.00	23.17	23.17	25.20	..	0.070	0.060

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Establishment of Agricultural Machinery & Evaluation Centre.	..	..	7.55	1.00	1.00	1.00	..	..	..
	Popularisation of improved Agricultural implement.	..	..	22.00	3.00	3.00	3.00	..	..	..
	Establishment & strengthening of farmers Agro Service Centre.	..	..	46.00	6.50	6.50	6.50	..	..	..
	Sub-Total	..	43.35	43.65	904.56	120.26	120.26	125.00	50.00	0.140	0.105
114.	<i>Development of Oil-Seeds</i>										
	Devt. of Oil-seeds	..	89.08	76.65	680.32	90.07	90.07	90.64	..	0.010	0.003
	Sub-Total	..	89.08	76.65	680.32	90.07	90.07	90.64	..	0.010	0.003
115	Assistance to Small & Marginal Farmers.	375.00	199.80	1,280.00	200.00	200.00	200.00	..	..	..
	Sub-Total	..	375.00	199.80	1,280.00	200.00	200.00	200.00	..	..	..
	Horticulture										
	Headquarters Organisation	..	25.02	20.03	237.50	34.86	34.86	30.40	5.00	0.085	0.085
	District Establishment	..	187.63	168.88	1,755.39	245.92	245.92	235.92	10.00	6.027	1.598
	Fruit Development	..	126.03	74.45	1,219.92	154.77	154.77	160.00	..	0.911	0.937
	Production of Quality Planting materials.	..	60.72	38.30	465.84	65.48	65.48	65.48	..	0.345	0.290
	Development of Potato Vegetable & Spices	..	46.69	23.36	332.76	41.83	41.83	40.20	..	0.660	0.425
	Management of Sale Centre		14.41	14.22	120.15	16.65	16.65	16.28	..	0.310	0.360

Fruit, Vegetable processing & post-harvest management.	38.82	5.34	84.87	12.42	12.42	13.72	..	0.305	0.285
Training & Horticultural Information Service	17.87	4.00	50.80	6.92	6.92	6.92	..	0.070	0.065
State Botanical Garden ..	17.69	17.55	65.15	6.32	6.32	10.96	..	0.065	0.060
Development of Floriculture & Aromatic Plants.	3.45	3.40	32.92	3.70	3.70	5.44	..	0.040	3.035
Development of Oil Palm	5.00	2.00	113.22	5.00	5.00	6.08	..	0.092	0.086
Production & Distribution of TXD Hybrid Coconut Seedlings.	2.61	1.76	33.14	3.62	3.62	5.50	..	0.020	0.020
Integrated Control of Leaf-eating caterpillar in Orissa.	2.06	0.85	19.14	2.51	2.51	3.10	..	0.024	0.024

Sub-Total	548.00	374.14	4,532.00	600.00	600.00	600.00	15.00	8.954	4.270
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800 *Others*

Share to O. A. I. C.	30.00	30.00	240.00	30.00	30.00	30.00
Grant to O. S. C. O. G. Fed. Ltd.	10.00	..	75.00	10.00	10.00	10.00
Grants to O. A. I. C. to Apex Marketing Society preparation of 10 Kg. fertiliser packets.	1.20	..	..	..	..	..	..	..	..
Agricultural Extension training for Farm women from Danida.	32.49	17.58	157.00	91.00	91.00	90.00	..	0.301	0.301
Sub-Total	73.69	47.58	472.00	131.00	131.00	130.00	..	0.301	0.301

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Building	420.24	420.24	..	..	..	..	..	..	..
	Total (Crop Husbandry)	3315.31	2757.76	23264.00	3120.00	3120.00	3120.00	75.50	14.136	8.607
10124	Soil Conservation									
0200.										
001.	<i>Direction & ADMN.</i>									
	Headquarters Organisation	1.48	1.00	9.30	1.58	1.58	1.72	..	0.130	0.020
	District Administration	176.37	175.37	1267.78	220.83	222.83	242.93	5.00	18.250	3.500
	W. P. C. O. (World Bank Aided)	33.57	15.07	156.65	28.04	28.04	30.75	..	2.260	0.450
	District Administration L.W.D.P. (World Bank Aided)	123.96	89.74	3512.68	579.43	532.83	575.27	54.25	50.580	8.280
	Sub-Total—	335.38	281.18	4946.41	829.88	783.28	850.67	59.25	71.220	12.250
101	<i>Soil Survey</i>									
	G. I. S. Soil Survey (IWDP) World Bank Aided.	1.61	0.25	18.59	4.88	4.88	7.00	..	0.270	0.100
	Soil Survey & Testing	105.39	97.10	691.35	124.60	124.60	135.54	..	9.950	1.950
	Sub-Total—	107.00	97.35	709.94	129.48	129.48	142.54	..	10.220	2.050
109	<i>Soil Conservation Training</i>									
	Soil Conservation Training ..	3.19	3.14	23.67	4.28	4.28	4.62	..	0.34	0.07
	Extension & Training IWDP (World Bank Aided).	2.45	10.95	28.75	10.06	10.06	5.32	..	0.41	0.07
	Total	5.64	14.09	52.42	14.34	14.34	9.94	..	0.75	0.14

300 *Other Soil Conservation Scheme*

Sisal Plantation	..	11.71	11.51	195.31	34.45	34.45	40.04	..	2.810	0.500
Utilisation of Wasteland by Cashew.		15.38	15.38	91.72	17.52	17.52	18.19	..	1.320	0.260
Soil Conservation Demonstration Centre.		6.53	6.53	29.83	5.54	5.54	5.90	..	0.430	0.080
S. C. in Watershed Management		116.15	114.15	1,317.42	139.00	139.00	96.16	..	18.970	1.380
Commercial Plantation crops in degraded Wasteland (Simarouba Glauca).	..	..	..	40.08	4.16	4.16	7.25	..	0.580	0.100
Reclamation of Waterlogged area (Microdrainage).		..	..	70.50	9.00	9.00	11.56	..	1.020	0.180
I. W. D. P. in Ganjam & Phuibani districts (World Bank aided).		22.33	22.31	..	..	..	..	..	..	..
Soil & Water Conservation—004—Research—(A) I. W. D. P. World Bank Aided.		2.52	..	147.39	7.54	7.54	46.75	..	2.120	0.680
Indo-Danish Comprehensive Watershed Development Project in Koraput district.	..	..	..	882.98	166.09	166.09	180.00	..	12.720	2.590
Share Capital to Cashew Development Corporation.		1.00	1.00	25.00	5.00	5.00	3.00	..	0.360	0.040
Sub-Total	..	175.62	170.88	2,800.23	388.30	388.30	408.85	..	40.330	5.890
Total—Soil Conservation		623.64	563.50	8,509.00	1,362.00	1,315.40	1,412.00	59.25	122.530	20.330

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101—240300—Animal Husbandry										
<i>001—Direction and Administration</i>										
Reorganisation of Veterinary										
Directorate		9.15	9.15	98.00	14.00	14.00	16.27	..	0.039	0.023
Sub-Total		9.15	9.15	98.00	14.00	14.00	16.27	..	0.039	0.023
<i>101—Veterinary Services & Animal Health</i>										
Veterinary Hospital and Dispensaries (including buildings)		42.64	36.19	745.00	73.90	73.90	78.96	5.00	0.225	0.110
Livestock Aid Centre		36.40	36.40	560.00	59.77	59.77	74.30	..	0.20	0.048
Control of F. M. D. (CSP)		3.00	2.90	20.00	4.00	4.00	4.00	..	..	..
R. P. Surveillance and Containment Vaccination Programme.		1.30	1.52	10.00	4.54	4.54	2.00	..	0.002	0.002
Strengthening of OBPI		9.82	9.82	100.00	15.60	15.60	7.70	..	..	..
Mordernisation of Slaughter House.		1.00	..	..	..	..	..	..	..	..
Systematic Control of Livestock Disease (CSP).		4.00	4.00	15.00	4.00	4.00	4.50	..	..	..
Animal Disease Surveillance (CSP).		1.10	1.10	5.00	1.25	1.25	1.50	..	..	..
Establishment of Animal Disease Research Institute.		20.00	2.40	2.40	2.40	..	0.025	..
Sub-Total		99.26	91.93	1475.00	165.46	165.46	165.36	5.00	0.452	0.160

102

Cattle & Buffalo Development

Strengthening of Live-stock Breeding Farms.	30.61	25.81	160.00	32.83	32.83	34.36	..	0.026	0.008
Artificial Insemination Programme through Frozen Semen Technology.	146.45	147.15	1050.00	153.59	153.59	150.32	..	0.300	0.295
Integrated Livestock Development through Indo-Danish Assistance.	0.22	..	2.00	0.22	0.22	2.00	..	0.020	0.10
Indo-Swiss Project ..	1.03	1.67	10.00	2.39	2.39	2.77	..	0.020	0.005
Calf Rearing Project ..	20.00	..	..	..	..	..	..	..	..
Development of Indigenous breeds of Cattle and Buffaloes (CSP) (National Bull Production Programme).	..	3.75	25.00	3.00	3.00	5.00	..	..	..
Sub-Total ..	198.31	178.38	1,247.00	192.03	192.03	194.45	..	0.366	0.316

103

Poultry Development

Strengthening of Poultry and Duck Farms in the State.	12.89	14.39	100.00	18.50	18.50	15.82	..	0.008	0.008
Grant to O P O L F E D ..	39.00	19.00	25.00	15.00	15.00	10.00	..	..	..
Marketing Assistance to State Poultry Federation (C. S. P.).	10.00	30.00	73.00	20.00	20.00	10.00	..	..	..
Sub-Total ..	61.89	63.39	198.00	53.50	53.50	35.82	..	0.008	0.008

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
104	<i>Sheep and Wool Development</i>									
	Strengthening of State Sheep, Goat and Rabbit Breeding Farms	..	..	85.00	6.61	6.61	7.33	..	..	..
	National Ram and Buck Production Programme (CSP)	..	..	..	..	..	10.00	..	..	..
	Establishment of Ram/Buck Centres in identified flocks.	..	..	..	..	..	5.00	..	..	..
	Sub-Total	..	..	85.00	6.61	6.61	22.33	..	..	..
105	<i>Piggery Development</i>									
	Development of Exotic & Indigenous Breed of pigs.	..	..	30.00	3.34	3.34	3.25	..	..	..
	Sub-Total	..	..	30.00	3.34	3.34	3.25	..	..	..
106	<i>Other Live-stock Development</i>									
	Special Live-stock Breeding programme.	72.00	52.70	600.00	110.00	110.00	100.00	..	0.060	0.060
	Sub-Total	72.00	52.70	600.00	110.00	110.00	100.00	..	0.060	0.060

107— Fodder & Feed Development

Expansion of State Fodder Seed Production Farm (C. S. P.)	3.35	7.20	..	..	..	..	..	..	..
Expansion of Fodder Seed Production Capacity in the State (C. S. P. )	..	..	92.00	10.00	10.00	8.00	..	0.022	0.004
Production of Fodder Seed	6.55	6.55	..	..	..	..	..	..	..
Development of Fodder Resources.	2.00	2.75	..	..	..	..	..	..	..
Development of Fodder Resources (Sub-Plan)	2.00	2.00	..	..	..	..	..	..	..
Fodder Bank (C. S. P.)	1.00	..	..	..	..	..	..	..	..
Strengthening of Feed Analytical Laboratory.	2.63	2.63	15.00	2.73	2.73	2.01	..	0.004	0.002
Enrichment of Paddy Straw.	4.00	4.00	..	..	..	..	..	..	..
Training and Demonstration in Fodder Cultivation, Enrichment of Paddy Straw & Fodder Storage.	..	..	50.00	10.50	10.50	14.81	..	..	..
Ditto-(Sub-Plan)	..	..	25.00	5.00	5.00	5.50	..	..	..
Sub-Total	21.53	25.13	182.00	28.23	28.23	30.32	..	0.026	0.006

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
109	<i>Extension and Training</i>									
	Training of Livestock Inspectors	5.16	4.37	..	..	..	..	..	..	..
	Training in Frozen Semen Technology.	0.98	0.30	..	..	..	..	..	..	..
	Post-Graduate Training Officers..	0.22	0.12	..	..	..	..	..	..	..
	Training of Officers and Staff ..	..	..	45.00	9.17	9.17	9.95	..	0.016	0.016
	Farmers' Training and Publicity..	..	..	5.00	1.10	1.10	5.00	..	..	..
	Training and Development of Lay Inseminators and Gosevaks.	..	..	..	..	..	10.00	..	..	..
	Sub-Total ..	6.36	4.79	50.00	10.27	10.27	24.95	..	0.016	0.016
113	<i>Administrative Investigation and Statistics</i>									
	Sample Survey on Estimation of Production of Milk, Meat, Wool and Eggs (CSP)	8.55	9.82	50.00	10.15	10.15	12.00	..	0.056	0.056
	Livestock Census	0.50	0.50	5.00	1.41	1.41	..	..	..	..
	Livestock Census (C. S. P.)	..	..	..	..	..	4.00	..	0.004	0.004
	Sub-Total—113	9.05	10.32	55.00	11.56	11.56	16.00	..	0.060	0.060
800	<i>Other Expenditure</i>									
	Grants to Orissa Veterinary Council (CSP)	0.75	0.75	..	..	..	0.75	..	..	..
	Grants to S. P. C. A.	1.20	1.20	10.00	1.50	1.50	2.00	..	..	..
	Grants to U. G. S.	3.50	3.50	20.00	6.50	6.50	6.50	..	..	..
	Grants to O. U. A. T.	15.00	15.00	75.00	15.00	15.00	15.00	..	..	..
	Total—800—Other Expenditure	20.45	20.45	105.00	23.00	23.00	24.25	..	..	..

Buildings	20-00								
Total—Animal Husbandry	518-00	456-24	4,125-00	618-00	618-00	633-00	5-00	1-027	0-649
101 240-400 —Dairy Development									
001 <i>Direction & Administration</i>									
Strengthening of Dairy Organization	15-13	15-59	235-00	26-53	26-53	31-28	..	0-082	0-082
Sub-Total—001—Direction & Administration.	15-13	15-59	235-00	26-53	26-53	31-28	..	0-082	0-082
102 <i>Cattle-cum- Dairy Development</i>									
State Level monitoring cell for operation Flood Milk Project.	2-27	2-50	10-00	1-47	1-47	1-72	..	0-003	0-003
Sub-Total	2-27	2-50	10-00	1-47	1-47	1-72	..	0-003	0-003
191 <i>Assistance to Co-operative Societies and other Bodies.</i>									
Grant to OMFED	125-00	126-95	555-00	115-00	115-00	75-00	..	..	..
Financial Assistance to Dairy Co-operative Societies and District Milk Union.	30-35	30-35	140-00	20-00	20-00	30-00	..	..	..
Financial Assistance to Dairy Co-operative Societies and District Milk Union Sub-Plan.	..	..	125-00	20-00	20-00	30-00	..	..	..
Share Capital to OMFED	30-00	30-00	50-00	25-00	25-00	25-00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Grant to Dairy Technology Mission.	1-00	..	..	..	..	..	..	..	..
	F. A. to U. G. S. for supply of graded bulls-	3-25	..	..	..	..	..	..	..	..
	Sub-Total—191	189-60	187-30	378-00	189-00	189-00	160-00	..	..	..
	Total—Dairy Development	207-00	205-09	1'115-00	208-00	208-00	193-00	..	0-085	0-085
	Building	..	15-07	..	..	..	..	..	..	..
	Total—A. H. & Dairy Development.	725-00	676-70	5,240-00	826-00	826-00	826-00	5-00	1-112	0-734

10-2405.00—FISHERIES

001 *Direction and Administration*

	Administration at Headquarters	10-35	7-55	45-00	10-30	10-30	11-00	..	00-20	0-020
	State Project Unit under World Bank Assisted Fisheries Project.	..	..	120-00	28-00	28-00	28-00	..	0-100	0-020
	Construction of Office & Staff quarters.	..	..	70-00	20-00	20-00	20-00	50-00	..	..
	Administration at Zonal and District level	38-93	34-62	240-00	47-10	47-10	50-00	..	0-130	..
	Sub—Total	49-28	42-17	475-00	105-40	105-40	139-00	50-00	0-250	0-040

101-Indiana Fisheries

Remodeling of fish farms	11:00	10:99	..	..	..	..	..	..	..
Production of quality spawn	10:00	12:28	60:00	12:00	12:00	20:00	..	0:002	..
Fisheries Extension Programme	8:80	..	..	..	..	..	..	..	..
Development of Reservoir Fisheries.	12:00	11:09	40:00	8:50	8:50	10:00	..	0:015	..
Support service for World Bank assisted Reservoir Fisheries.	..	..	516:00	32:00	32:00	32:00	3:00	..	0:374
Fish Farmers Development Agency.	120:00	94:23	800:00	115:00	115:00	140:00	..	0:242	0:048
Construction of office & staff quarters.	30:00	15:20	..	..	..	..	..	..	..
Grant-in-aid to O. F. S. D. C.	150:00	150:00	300:00	90:00	90:00	70:00	..	..	..
Establishment of Microbadium Hatchery.	..	6:00	40:00	20:00	20:00	3:00	1:00	..	..
Establishment of Exotic carp breeding facilities.	..	..	10:00	10:00	10:00	..	..	..	..
Development and Expansion of Fish Seed Centre and breeding farms.	..	..	50:00	15:00	15:00	25:00	..	..	..
A R I F P	20:00	19:93	40:00	18:20	18:20	13:25	..	0:006	..
Grant-in-aid to O.U.A.T.	10:00	10:00	80:00	15:00	15:00	20:00	..	..	..
Sub-Total	371:80	329:72	1,936:00	335:70	335:70	333:25	4:00	0:265	0:422

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
102	<i>Estuarine Brackish Water Fisheries</i>									
	Development of Brackish Fish Farms.	2.50	1.72	20.00	8.00	8.00	5.00	..	0.010	..
	Support service for World Bank assisted Shrimo culture.	..	..	5,694.00	406.30	406.30	406.30	264.00	-	0.053
	Adoptive Research and Fisheries Conservation in Chilika lake.	..	..	20.00	10.00	10.00	10.00	..	-	..
	Brackish Water Fisheries Development Agency.	60.00	55.64	200.00	40.00	40.00	50.00	..	0.084	0.004
	Prawn seed collection	3.00	..	..	..	..	..	..	..	..
	Construction of prawn hatchery at Chandrabhaga.	25.00	25.00	..	..	..	..	..	..	-
	Construction of Brackish-Water prawn hatchery.	..	..	100.00	20.00	20.00	4.70	..	..	..
	Sub-Total	90.50	82.36	6,034.00	484.30	484.00	476.00	264.00	0.094	0.057
	<i>103—Marine Fisheries</i>									
	Welfare Programme for Fishermen.	27.31	9.10	200.00	45.00	45.00	72.33	40.00	..	..
	Assistance for Mechanisation programme.	30.00	34.44	194.00	38.00	38.00	60.00	..	..	..
	Implementation of Marine Fishing Regulation Act.	1.00	..	100.00	20.00	20.00	10.00	..	..	..

Grant-in-Aid to OMCAD ..	60.00	79.36	300.00	15.00	15.00	15.00	..	..	..
Introduction of motorised FRP Catamaran.	..	..	50.00	5.00	5.00	10.00	..	..	..
Construction of fishing harbour	169.69	169.69	500.00	145.00	145.00	40.00	40.00	..	-
Operation and Maintenance of Fishing Harbour.	..	..	..	..	..	2.00	..	..	-
Hydrographic Survey, Investigation Planning & designing for preparation of Project report.	..	..	..	..	..	2.00	..	..	..
Small landing and berthing facilities.	20.00	20.00	200.00	30.00	30.00	70.42	70.42	..	..
Construction of approach Road to Jetty site. A	..	..	..	..	..	2.00	..	..	..
Implementation of NCR AD work.	..	4.90	5.00	..	..	..	..	..	..
Research & Development Project for Conservation, breeding and rearing of Indian Horse shoes Carb collaboration with National Institute of Oceanography.	..	..	..	..	..	5.00	..	..	..
Fish Aggregation device Artificial Reef.	..	..	..	..	..	1.00	..	..	..
Sub-Total ..	308.00	317.49	1,549.00	298.00	298.00	289.75	150.42	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>105--Processing Preservation and marketing</i>										
	Development of Ice Plant and Cold Storage.	9-00	9-00	40-00	8-00	8-00	15-00	12-00	..	--
	Establishment of cold chain for supply of marine fish to Interior part of the State.	..	..	5-00	2-00	2-00	..	..	..	..
	Sub-Total	9-00	9-00	45-00	10-00	10-00	15-00	12-00	..	..
<i>109--Extension and Training</i>										
	Training ..	0-92	0-63	5-00	1-00	1-00	4-00	..	..	..
	Fishery Propaganda and Fair..	6-00	5-33	..	..	..	..	..	..	..
	Fishery Extension and Publicity	--	..	50-00	15-00	15-00	13-00	..	..	..
	Sub-Total ..	6-92	5-96	55-00	16-00	16-00	17-00	..	..	..
<i>120--Fisheries and Co-operatives</i>										
	Assistance to Fishermen Co-operative Societies.	7-50	7-37	50-00	8-60	8-60	9-00	..	..	..
	Sub-Total ..	7-50	7-37	50-00	8-60	8-60	9-00	--	..	..

190—Investment in Public Sector and other Undertakings.

Share capital investment in O. F. S. D. C.	..	..	..	50·00	50·00	50·00	..	..	..
Share capital investment in O. M. C. A. D. Corporation promotion of prawn culture.	..	..	..	80·00	80·00	70·00	..	..	..
Share capital to O. M. C. A. D. for deep sea fishing vessels and processing.	..	..	50·00	11·00	11·00	..	..	..	..
Sub-Total	..	..	50·00	141·00	141·00	120·00	..	..	..

191—Investment in Co-operatives

Investment of share of Fisheries Co-operative Societies.	10·00	3·95	100·00	12·00	12·00	10·00	..	..	..
Loans to Co-operatives	..	20·00	130·00	20·00	20·00	20·00	..	..	..
Sub-Total	..	30·00	230·00	32·00	32·00	32·00	..	..	..

800—Other Expenditure

Fishing grounds and introduction of diversified fishing.	15·00	15·00	40·00	12·00	12·00	12·00	..	..	..
Sub-Total	..	15·00	40·00	12·00	12·00	12·00	..	..	..
TOTAL—FIS ERIES	..	888·00	10464·00	1443·00	1443·00	1443·00	480·42	0·609	0·519

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101 240600 FORESTRY AND WILD LIFE											
01 Forestry											
001 Direction and Administration											
	I. F. M.	..	52.05	38.48	820.00	94.20	94.20	171.83	75.00	..	..
	W. F. P.	..	60.00	57.66	333.00	65.00	65.00	69.00	..	..	..
	Sub-Total	..	112.05	96.14	1153.00	159.20	159.20	240.83	75.00	..	..
005 Survey & Utilisation of Forests											
	F. R. S.	..	1.00	1.00	5.00	66.00	66.00	1.00	..	..	..
	Sub-Total	..	1.00	1.00	5.00	66.00	66.00	1.00	..	..	..
013 Statistics											
	Evaluation and Statistical Cell		15.49	15.47	76.00	13.00	13.00	17.90	3.50	..	..
	Sub-Total	..	15.49	15.47	76.00	13.00	13.00	17.90	3.50	..	..
070 Communication & Building											
	Communication	..	4.54	4.62	50.00	10.00	10.00	15.00	15.00	0.317	0.095
	Building	..	35.00	35.00	240.00	105.00	105.00	100.00	60.06	1.524	0.381
	Sub-Total	..	39.54	39.62	290.00	115.00	115.00	115.00	75.06	1.841	0.476

101 *Forest Conservation & Development.*

Working Plan ..	20.51	7.50	136.00	26.70	27.70	27.10	..	..	0.850
Forest Consolidation ..	6.00	5.70	40.00	7.00	7.00	15.00	..	..	0.015
Modern Fire Control ..	30.00	..	225.00	30.00	30.00	20.00	20.00	..	..
Development of infrastructure for protection of Forest against Biotic interference.	60.00	13.89	395.00	68.70	..	80.00	20.00	..	..
Protective service against fungus/Insects diseases.	1.60	..	..	..	..	..	..	..	..
Sub-Total ..	118.11	27.09	796.00	132.40	64.70	142.10	40.00		0.865

102 *Social and Farm Forestry*

Social Forestry (CIDA assisted)	1657.00	1727.76	4074.00	3000.00	3000.00	3000.00	100.00	20.521	12.962
Plantation in and around Cuttack and Bhubaneswar.	10.00	10.00	..	10.00	10.00	..	..	..	..
Economic Plantation	215.00	145.32	1040.00	208.00	188.00	174.15	35.00	..	1.390
Fuel wood and Fodder Project	200.00	200.00	1274.00	225.00	225.00	225.00	225.00	0.100	0.025
Sub—Total :	2082.00	2083.08	6388.00	3443.00	3423.00	3399.15	360.00	20.621	14.377

109 *Extension of Training*

Training of ACF and FRS, etc.	51.76	45.71	260.00	59.40	59.40	87.87	13.00	..	0.012
Sub-Total ..	51.76	45.71	260.00	59.40	59.40	87.87	13.00	..	0.012

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
190	Share capital to O. F. D. C.	60.00	..	..	60.00	..	..	..	..	..
800	<i>Other Expenditure</i>										
	Forest Research	..	33.05	27.19	220.00	61.00	61.00	76.15	25.00	..	0.029
	Research on Flora	..	1.00	..	..	2.00	2.00	..	..	..	..
	Sandal wood	..	..	..	..	..	..	13.50	4.00	..	0.010
	Forest publicity	..	..	..	..	..	..	6.50	4.50	..	..
	Sub-Total:	..	34.05	27.19	220.00	63.00	63.00	96.15	33.50	..	0.039
02	Environmental Forestry and Wild life.										
110	<i>Wild life preservation</i>										
	Development of National Parks, Sanctuaries & Nature reserves.		50.65	51.52	319.00	55.00	55.00	58.00	8.60	0.032	0.008
	Wildlife Education & Interpretation Programme.		3.00	..	..	..	..	..	—	..	..
	Control of Poaching & Illegal Trade in Wildlife.		1.50	1.55	73.00	13.00	13.00	15.00	15.00	..	..
	Captive Breeding & rehabilitation of endangered species etc.		1.50	..	..	..	..	..	..	..	—
	Sub-Total	..	56.65	53.07	392.00	68.00	68.00	73.00	23.60	0.032	0.008

III Zoologica Parks

Simlipal Tiger Reserve	20.35	18.25	150.00	26.00	26.00	30.00	0.500	0.100	
Chandaka Elephant Sanctuary	44.00	22.40	268.00	37.00	37.00	37.00	6.70	0.680	
Establishment of Regional Plant Resource Centre	27.00	27.00	214.00	38.00	38.00	38.00	..	..
Nature Conservation including Development of Zoos.	55.00	46.56	325.00	58.00	58.00	60.00	15.70	2.800	
Sub-Total—	146.35	114.21	955.00	159.00	159.00	165.00	22.40	3.980	
Total—Forestry and Wild Life	2717.00	2502.58	10535.00	4338.00	4190.30	4338.00	646.00	26.474	
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101 240800 Food Storage and Ware Housing.									
102 Storage and Warehousing ..	10.00	10.00	60.00	10.00	10.00	10.00	10.00	..	
<hr/>									
101 241500 Agriculture Research and Education.									
120—Assistance to other Institution—Grant-in aid to OUAT.									
Direction and Administration	45.70	54.56	338.87	47.49	64.84	54.97	2.70	0.110	
Education Division	95.45	79.05	822.86	115.86	80.24	90.22	12.05	0.140	
Research Division	104.35	98.23	1250.40	175.95	128.18	134.16	2.05	0.320	
Assistance to ICAR Schemes.	45.90	34.05	252.76	35.42	35.42	37.96	0.10	0.070	
Extension Division	42.30	28.34	379.11	39.12	37.19	40.91	0.15	0.110	
Misc. Expenses	24.30	98.97	382.00	52.72	120.13	107.78	1.20	..	
Total—Agril. Research and Education.	358.00	393.20	3326.00	466.00	466.00	466.00	18.25	0.750	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101-2416-00	Investment in Agricultural Financial Institution.	34.00	20.12	220.00	30.00	30.00	30.00	..	..	..
101-242500 Co-operation										
<i>001—Direction & Administration</i>										
(a)	Staff	..	155.96	118.55	750.00	166.02	166.02	175.00	..	} 0.800 0.400
(b)	Vehicle	..	21.50	8.22	50.00	20.00	20.00	20.00	..	
(c)	Buildings	..	25.00	25.00	150.00	40.00	40.00	40.00	..	
01	Audit Co-operatives	..	19.66	..	300.00	72.30	72.30	50.00	..	
Sub-Total		..	222.12	151.77	1,250.00	298.32	298.32	285.00	..	0.800 0.400
004	Subsidy to O. S. C. C. for Education research & Training.	29.00	29.00	165.00	30.00	30.00	34.00	..	..	..
003	Co-operative Council	..	0.37	..	5.00	0.50	0.50	0.50	..	..
105	Information & Publicity	..	..	..	5.00	0.50	0.50	0.50	..	..
<i>277 Education</i>										
Assistance to Co-operative Training College.		4.80	4.80	10.00	3.00	3.00	3.00	..	..	..
Training of non-official member by FLTC/Training of officers.		..	..	5.00	2.00	2.00	1.00	..	..	..
Construction of Staff quarters of Training College.		..	..	10.00	1.00	1.00	1.00	..	..	..
Sub-Total		..	34.17	33.80	200.00	37.00	37.00	40.00	..	..

107 *Credit Co-operatives*

Share capital to Co-operative Credit Institutions (LTO).	193.00	..	4,195.00	873.00	873.00	960.00	960.00	..	..
Share capital to OSCB	..	..	150.00	..	..	10.00	10.00	..	..
Share capital to OSCLDB	20.00	9.00	100.00	20.00	20.00	15.00	15.00	..	..
Financial Assistance to C. C. Bs. for maintaining adequate non-overdue cover (N. O. D. C.).	50.00	50.00	800.00	50.00	50.00	50.00	50.00	..	..
Share capital to weak P. L. D. Bs.	..	..	450.00	15.00	15.00	5.00	5.00	..	..
Share capital to weak Urban Bank for Rehabilitation.	5.00	5.00	450.00	10.00	10.00	10.00	10.00	..	..
Managerial Subsidy to LAMPs.	14.55	9.00	100.00	14.55	14.55	14.50	14.50	..	..
Enrolment of S. C. & S. T. and other weaker sections in Agriculture Co-operatives.	10.00	10.00	100.00	1.29	1.29	1.00	1.00	..	..
Rehabilitation of Co-operative Credit institutions, C. C. Bs, P. L. D. B./P. A. C. S. and opening of rural credit development cell in C. C. Bs.	35.00	35.00	200.00	20.00	20.00	20.00	20.00	..	..
Loans to O. S. C. B. towards state share for conversion of S. T. loans to M. T. loans.	50.00	23.37	500.00	24.14	24.14	15.00	15.00	..	..
I. C. D. P.	..	..	100.00	20.00	20.00	6.00	..	..	..
Opening of Mini Banks by P. A. C. S./L. A. M. Ps.	15.00	15.00	100.00	1.00	1.00	1605.00
Subsidy to O. S. C. L. D. B. for interest rebate.	91.11	91.11

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Managerial subsidy to Primary Credit Co-operatives.	169.51	163.03	550.00	121.50	121.50	160.00
	Contribution to N. A. C. fund	18.20	..	..	..	..	..	..	..	-
	<i>New Scheme</i>									
	Pledge loans to Marginal farmers	..	..	10.00	1.00	1.00	1.00	1.00	..	..
	Share capital to reorganised L.A.M.P.S.	..	..	40.00	..	..	21.00	1.00	..	..
	Organisation of farmers service society at Block level.	..	..	40.00	..	..	1.00	..	..	..
	B.D.P./Introduction Co-operative Credit Card.	-	..	10.00	1.00	1.00	1.00	-	..	..
	Incentive for timely (O.S.C.B./O.S.C.A.R.D.B. repayment of loans.	..	..	10.00	..	..	-	..	-	-
	Assistance to Mahila Banks ..	..	..	..	-	..	15.00	..	-	..
	Sub-Total ..	671.37	418.51	7905.00	1172.48	1172.48	1290.50	1087.00	..	..
108	Assistance to other Co-operatives									
	<i>Marketing Co-operatives</i>									
	Subsidy to Price fluctuation fund.	3.00	3.00	20.00	3.00	3.00	3.00	..	..	..
	Assistance to weak R. C. M. S. for Rehabilitation.	18.00	18.00	200.00	15.00	15.00	15.00	15.00	..	..
	Assistance to Commodity M.C.S.									
	Share Capital ..	7.00	7.00	50.00	3.00	3.00	5.00	5.00	..	..
	Subsidy ..	2.00	2.00	20.00	2.00	2.00	2.00	..	..	..

Share capital to Apex Marketing Federation.	30.00	30.0	350.00	30.00	30.00	30.00	30.00	30.00	..	..
Share capital to Danpur J.M.C.S.	10.00	10.00	50.00	10.00	10.00	10.00	10.00	10.00	..	..
<i>New Schemes</i>										
Organisation of Integrated M. C. S.	..	..	30.00	..	..	..	..	..	..	..
Organisation of Cotton growers/Oil seed growers C. S.	..	..	30.00	2.00	2.00	2.00	..	..	..	..
Subsidy for opening the fertiliser retail outlet.	..	..	..	5.00	5.00	5.00	..	..	..	..
Sub-Total	..	70.00	70.00	750.00	70.00	70.00	72.00	60.00	..	..
<i>Processing Co-operatives</i>										
Assistance to Rice Mills	..	25.00	25.00	180.00	10.00	10.00	10.00	10.00	..	..
Assistance to Oil Mills	..	..	..	120.00	9.20	9.20	10.00	10.00	..	..
Sub-Total	..	25.00	25.00	300.00	19.20	19.20	20.00	20.00	..	..
<i>Co-operative Sugar Factory</i>										
Assistance to Co-operatives Sugar Factory (a) Share Capital.	200.00	125.00	500.00	..	..	100.00	100.00	..	..	..
Share capital to Co-operatives sugar mills.	..	..	..	..	..	18.00	18.00	..	..	..
(b) Loan	..	227.77	227.77	..	..	..	..	..	..	..
Sub-Total	..	427.77	352.77	500.00	..	..	118.00	118.00	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Co-operative Storage</i>										
Subsidy for completion of godowns (N. C. D. C.) on-going scheme:		3.00	..	33.00	5.00	5.00	1.00	..	..	..
State Government share for World Bank Storage Project N. C. D. C.-III.		30.00	13.86	99.00	15.00	15.00	..	..	..	..
Subsidy for repair of godowns ..		10.00	9.80	33.00	5.00	5.00	10.00	..	..	..
Co-operative Cold Storage ..		20.45	20.45	131.00	20.00	20.00	20.00	20.00	..	..
<i>New Schemes</i>										
Assistance to Storage & other N. C. D. C. Project.		404.00	220.00	220.00	100.00	100.00	..	..
Sub-Total	..	63.45	44.11	700.00	265.00	265.00	131.00	120.00	..	..
<i>Housing Co-operatives</i>										
Share Capital to OCHC ..		20.00	20.00	234.00	20.00	20.00	20.00	20.00	..	..
Subsidy ..		5.00	..	58.00	..	..	..	..	..	..
Share capital to HBCS ..		5.00	5.00	58.00	5.00	5.00	5.00	5.00	..	..
Sub-Total	..	30.00	25.00	350.00	25.00	25.00	25.00	25.00	..	..

Labour Co-operatives

Share Capital	..	3.00	3.00	10.00	1.00	1.00	1.00	1.00	..	..
Subsidy	..	2.00	..	..	0.50	0.50	0.50	..	..	..
Sub—Total	..	5.00	3.00	10.00	1.50	1.50	1.50	1.00	..	..

Consumer Co-operatives

Rural Consumer Subsidy- Urban Primaries	..	20.00	20.00	70.00	15.00	15.00	15.00	..	..
Share Capital	..	8.00	8.00	34.00	7.00	7.00	7.00	7.00	..	..
Subsidy	..	2.00	2.00	15.00	3.00	3.00	3.00	..	..
Rehabilitation & streng- thening of weak W. C.S.- Share Capital.	..	13.00	13.00	74.00	10.00	10.00	10.00	10.00	..	..
Assistance to State consumers Co-operative Federation.										
Share Capital	..	20.00	20.00	123.00	15.00	15.00	20.00	20.00	..	..
Managerial Subsidy	—				1.50	..	2.00	2.00	..	..
Share capital contribution .. to OSCCF, Establi- shment of Super bazar.	..									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Share Capital	}	11.01	..	100.00	1.00	1.00	1.00	1.00	..	..
Subsidy										
Share capital to weak W. C. S.	280.00	..	..	..	..	..	..
Transport subsidy to primaries for distribution of essential commodities.		10.00	10.00	90.00	20.00	20.00	15.00	..	..	..
Assistance to University College & School Students Consumers Co-operative Stores.										
Share capital		8.00	8.00	39.00	8.00	8.00	8.00	8.00	..	..
Subsidy		2.00	2.00	25.00	2.00	2.00	2.00	..	..	..
Interest Subsidy to PACS/LAMPS for distribution of essential commodities.		3.50	3.50	5.00	..	..	..
Sub-Total		94.01	83.00	850.00	86.00	86.00	88.00	48.00	..	..
Share capital to writers										
Co-operatives		1.50	1.50	5.00	0.50	0.50	1.00	1.00	..	..
Share capital to Press Co-operatives		2.50	2.50	10.00	1.00	1.00	1.00	1.00	..	..
Assistance to Engineering Co-operatives Share capital.		2.00	2.00	20.00	2.00	2.00	2.00	2.00	..	..
Sub-Total		6.00	6.00	35.00	3.50	3.50	4.00	4.00	..	..

800 *Other Co-operatives*

Co-operative Tribunal	..	20.00	15.33	150.00	22.00	22.00	25.00
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Sub-Total (Co-operation)	..	1668.89	1220.29	13000.00	2000.00	2000.00	2100.00	1483.00	0.800	0.400
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Weaver of Co-operative Loan	1965.59	1912.00	..	2500.00	2500.00
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Total (Co-operation)	..	3634.48	3132.29	13000.00	4500.00	4500.00	2100.00	1483.00	0.800	0.400

101—243500 *Other Agricultural Programme*

01 **Marketing and Quality Control**

Market Intelligence	..	3.40	1.28	115.00	4.69	4.50	7.00	..	0.030	0.020
Quality Control Cell	..	2.60	0.38	..	2.31	2.00
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Total—Marketing and Quality Control.		6.00	1.66	115.00	7.00	6.50	7.00	..	0.030	0.020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
02	<i>Other</i>									
	Grading & Standardisation ..	2.11	2.08	16.00	2.68	2.68	2.96	..	..	..
	Market research survey and.. extension/Directorate of Markets.	3.88 1.22	3.30	27.00	7.38	7.38	8.12	..	..	..
	Creation of Live stock cell ..	1.54	..	5.00	1.18	1.18	0.50	..	..	..
	Reorganisation of Marketing.. set-up.	5.09	5.09	32.00	6.57	6.57	7.22	..	..	..
	Training of personnel ..	0.20	0.18	1.00	0.20	0.20	0.20	..	..	..
	Regulation of Market Subsidy	10.00	6.00	52.00	10.00	10.00	5.00	..	..	..
	Subsidy to R. M. C. for con-.. struction of godowns.	5.96	..	32.00	5.40	5.40	5.00	..	..	..
	<i>New Schemes</i>									
	Organisation of new regulated.. markets.	..	..	11.00	..	..	..	..	..	..
	State grading laboratory in - Koraput district.	..	..	11.00	1.59	1.59	1.00	..	..	..
	Subsidy to R M C for develop.. ment of market yard.	..	..	..	..	..	5.00	..	..	..
	Sub-Total Agrl. Marketing ..	30.00	16.65	187.00	35.00	35.00	35.00	..	..	..
	Total—I—Agriculture & Allied.. activities.	12341.43	10907.18	74920.00	16137.00	15942.20	13787.00	2772.42	166.441	48.157

1020000 00—II. RURAL DEVELOPMENT.

102 2501 00—Special Programme for Rural Development.

01—Integrated Rural Development Programme (IRDP).

800—I. R. D. Cell	..	4.85	4.77	35.00	6.00	6.00	6.50	..	0.700	0.014
800—Monitoring Cell	..	5.23	5.49	31.97	4.97	4.97	6.00	..	0.650	0.013
203—TRYSEM	..		157.45	900.00	150.00	150.00	150.00	..	2.161	0.419
Training Infrastructure	..	221.98	4.14	101.98	21.98	21.98	20.00	..	..	..
800—Grants-in-aid	..	2090.31	1654.88	10268.00	1721.00	1721.00	1714.00	1714.00	..	..
201—Strengthening of Block Organisation.	..	367.14	337.85	2360.80	428.20	428.20	435.65	..	..	..
202—DWCRA	..	10.49	15.30	89.25	17.85	17.85	17.85	..	..	..
Total—Irdp	..	2500.00	2179.88	13787.00	2350.00	2350.00	2350.00	1714.00	3.511	0.446

02—Drought Prone Area Programme (DPAP).

301—Direction and Administration	..	31.05	45.12	178.50	35.70	35.70	35.70	..	..	..
101—Minor Irrigation	..	62.10	65.68	357.00	71.40	71.40	71.40	..	..	..
102—Afforestation	}	77.63	94.05	446.25	89.25	89.25	89.25	..	..	..
103—Pasture Development										
307—Soil and Water Conservation.	..	93.15	127.55	535.50	107.10	107.10	107.10	..	..	..
310—Animal Husbandry	}	46.57	30.76	267.75	53.55	53.55	53.55	..	..	..
Other Expenditure										
Total—Dpap	..	310.50	363.16	1765.00	357.00	357.00	357.00	..	15.167	3.173

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
04—Integrated Rural Energy Programme (I. R. E. P.)										
	105—Project Implementation..	22.58	22.58	300.00	46.00	46.00	30.00	..	0.020	0.020
	Total—Irep. ..	22.58	22.58	300.00	46.00	46.00	30.00	..	0.020	0.020
102250500 Rural Employment										
<i>01 National Programme</i>										
	Jawahar Rozgar Yojana (JRY)	3000.00	2500.25	15000.00	2800.00	2800.00	2800.00	..	360.000	69.600
	Total—Jry ..	3000.00	2500.25	15000.00	2800.00	2800.00	2800.00	..	360.000	69.600
<i>60 Other Programme</i>										
	Economic Rehabilitation of Rural Poor (ERRP).	70.00	12.17	..	..	..	..	..	..	..
102250600 Land Reforms										
	Consolidation of Holdings ..	1085.00	1089.16	5332.00	1279.60	1279.60	1279.60	..	30.000	6.000
	Survey & Settlement ..	260.00	260.85	1391.40	333.90	333.90	333.90	..	18.000	3.600
	Implementation of Ceiling law	120.00	96.39	584.00	140.16	140.16	140.16	..	2.000	0.400
	Cerdex Project ..	28.35	2.75	1.50	..	0.32	0.32	..	0.005	0.001
	Agricultural Census ..	2.65	5.35	29.10	7.00	7.00	7.00	..	0.100	0.020
	Reorganisation of Districts ..	200.00	..	416.00	100.00	100.00	100.00	50.00	0.980	0.196
	Purchase of new Vehicles ..	24.00	0.98	..	..	..	..	..	..	..
	Total—Land Reforms ..	1720.00	1455.48	7754.00	1860.66	1860.98	1860.98	50.00	51.085	10.217
	Urban Land Ceiling ..	10.00	10.00	75.00	12.00	12.00	12.00	..	..	..
	Total—Land Reforms ..	1730.00	1465.48	7829.00	1872.66	1872.98	1872.98	50.00	51.085	10.217

Panchayats

Construction of G. P. Ghars ..	10·00	10·00	..	125·00	125·00	125·00	125·00	..	0·529
Loans to G. P. for.									
(i) Pisciculture ..	0·20	0·20	..	0·80	0·80	0·80	..	..	..
(ii) Market Shed ..	0·80	0·80	..	95·20	95·00	95·20	95·20	..	0·400
Construction of Staff quarters	7·10 }	6·19	..	8·00	8·00	8·00	8·00	..	..
Swirage and Water Supply to Staff quarters.	0·90 }								
Prize competition among G. Ps.	1·02	1·02	..	1·02	1·02	1·02	..	..	..
Replacement of Vehicles ..	3·60	4·24	..	4·38	4·38	4·38	..	..	..
Prizes to G Ps. where Sarapanch and Ward Members are elected uncontested.	2·40	..	..	4·00	4·00	9·50	..	..	..
Audit Establishment ..	3·38	..	..	..	..	..	..	..	..
Training of G. P. Secretaries ..	0·60	..	..	0·60	0·60	0·60	..	..	0·004
Total—Panchayats ..	30·00	22·45	288·00	239·00	239·00	244·50	228·20	2·013	0·933

Community Development

S. I. P. D. (State Share) ..	5·00	3·45	35·00	15·00	15·00	5·00	..	0·016	0·016
Extension Training Centre (E. T. C.).	2·74	..	36·00	8·00	8·00	6·70	..	0·015	0·015
Stipendary Engineers ..	75·36	56·20	450·00	90·00	90·00	90·00	..	0·0314	0·0314

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Replacement of Block vehicles	82.20	70.13	275.00	65.00	65.00	28.50	..	--	
	Special repair and improvement of Block Buildings.	100.00	100.00	750.00	112.00	112.00	159.00	159.80	2.800	0.560
	Total—Community Development.	265.30	229.78	1546.00	290.00	290.00	290.00	159.00	3.145	0.905
	Total—II—Rural Development	7928.38	6795.75	40535.00	7954.66	7954.98	7944.48	2152.80	435.641	85.294
103000000	—III—SPECIAL AREA PROGRAMME.									
104000000	—IV—IRRIGATION AND FLOOD CONTROL	..	..	..	..	--	..	..	..	..
270100	—Major and Medium Irrigation									
	<i>Externally Aided/World Bank Assisted Projects.</i>									
	Upper Indravati Project Dam	1800.00	1792.79	8300.00	2500.00	2500.00	2000.00	2000.00	25.896	6.240
	Upper Indravati Irrigation ..	1400.00	1400.92	20000.00	2800.00	2800.00	2000.00	2000.00	62.400	6.240
	Upper Kolab Irrigation ..	1780.00	1718.06	8000.00	2800.00	2800.00	2000.00	2000.00	24.960	6.240
	Central Planning Unit ..	94.00	93.45	1000.00	120.00	120.00	150.00	150.00	3.120	0.468
	National Water Management Project.	29.00	19.65	3200.00	700.00	700.00	700.00	700.00	9.984	2.184
	Dam Safety Assurance and Reh. Project.	..	..	6500.00	600.00	600.00	600.00	600.00	20.280	1.872
	Water Resources Consolidation Project (Proposed).	..	..	5000.00	..	..	..	..	15.600	..
	Sub—Total	5094.00	5024.87	52000.00	9520.00	9520.00	7450.00	7450.00	162.240	23.244

Ex-World Bank Assisted Projects

Large

M. B. B. Project	..	160.00	160.14	..	..	..	..	..	..	..
Subarnarekha	..	3630.00	3600.75	63800.00	6850.00	6850.00	6800.00	6800.00	199.056	21.216
<i>Medium</i>										
Hariharjore	..	300.00	258.43	2000.00	400.00	400.00	600.00	600.00	6.240	1.872
Harabhangi	..	750.00	709.93	4222.00	700.00	700.00	800.00	800.00	13.173	2.496
Upper Jenk	..	850.00	844.21	3859.00	675.00	675.00	850.00	850.00	12.040	2.652
Badanalla	..	750.00	718.41	2713.00	675.00	675.00	825.00	825.00	8.464	2.574
Sub—Total	..	6440.00	6291.87	76594.00	9300.00	9300.00	9875.00	9875.00	238.973	30.810

Ongoing Projects of pre Seventh Plan.

MULTIPURPOSE PROJECTS

Rengali Dam	..	50.00	39.97	..	..	..	..	..	..	..
Upper Kolab Dam	..	132.00	134.68	200.00	50.00	50.00	100.00	100.00	0.624	0.312

Major Irrigation Projects

Rengali Irrigation	..	2400.00	2278.85	45000.00	2400.00	2400.00	2400.00	2400.00	140.400	7.488
Ongoing Dam, Chirol	..	40.00	27.26	2000.00	..	..	..	..	6.240	..
Lower Indra (Indra Dam)	..	20.00	19.91	4200.00	..	..	..	..	13.104	..
Samakoi	..	..	..	100.00	..	..	..	..	0.312	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Kanpur	..	150.00	124.30	10000.00	200.00	200.00	400.00	400.00	31.200	1.248
Ib		10.00	8.55	1000.00	..	..	..	..	3.120	..
Lower Suktel	..	20.00	11.82	3000.00	..	..	..	..	9.360	..
Bagh Barrage	..	6.00	6.01	2000.00	13.00	13.00	15.00	15.00	6.240	0.047
Medium Irrigation Projects										
Dadaraghati	..	65.00	64.61	98.00	98.00	98.00	20.00	20.00	0.306	0.062
Baghrua Stage-II	..	299.00	266.58	1950.00	300.00	300.00	400.00	4000.00	6.034	1.248
Deo	..	100.00	86.59	5100.00	100.00	100.00	300.00	300.00	15.912	0.936
Baghalati	..	125.00	112.46	2300.00	160.00	160.00	200.00	200.00	7.176	0.624
Sapua Badajore	..	140.00	117.60	3100.00	150.00	150.00	130.00	300.00	9.672	0.936
MODERNISATION SCHEMES										
Strengthening of H.D.P. for Cracks.		50.00	48.62	2200.00	50.00	50.00	50.00	50.00	6.864	0.156
Extension of Ghodahado	..	15.00	15.37	75.00	20.00	20.00	20.00	20.00	0.234	0.062
SUB-TOTAL	..	3,622.00	3363.18	82323.00	3541.00	3541.00	4205.00	4205.00	256.848	13.120
New Schemes of VII Plan										
<i>Major</i>										
Mananadi-Chitrotpala	..	526.00	494.59	6000.00	450.00	450.00	700.00	700.00	18.720	2.184
Mahanadi-Delta under IAP		450.00	406.18	..	..	..	..	..	..	..
<i>Medium</i>										
Birupa-Genguti Island	..	125.00	107.27	450.00	150.00	150.00	200.00	200.00	1.404	0.624
SUB-TOTAL	..	1101.00	1008.04	6450.00	600.00	600.00	900.00	900.00	20.124	2.808

**New Schemes of Annual Plan
1990-91 and 1991-92**

Medium

Titilagarh ..	10.00	6.46	1050.00	50.00	50.00	50.00	50.00	3.276	0.156
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Modernisation

Mod. of Hirakud Distribution System.	150.00	146.27	3000.00	55.00	65.00	50.00	50.00	9.360	0.156
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Mod. of Delta Development Plan.	550.00	519.02	10000.00	500.00	500.00	400.00	400.00	31.200	1.248
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Mod. of Rushikulya (Ph. II) ..	15.00	15.03	5500.00	20.00	20.00	17.160	0.062
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Mod. of Dhanei ..	30.00	30.00	400.00	10.00	10.00	1.248	0.031
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Mod. of Jayamangal ..	5.00	5.01	33.00	10.00	10.00	0.103	0.031
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Mod. of Salia	15.00	14.99	265.00	10.00	10.00	0.827	0.031
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Mod. of Budha-Budhiani ..	10.00	9.99	432.00	17.00	17.00	15.00	15.00	1.348	0.047
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Mod. of Uttei ..	15.00	13.80	625.00	5.00	5.00	1.950	0.016
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Mod. of Saipal ..	20.00	20.03	30.00	10.00	10.00	0.094	0.031
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Mod. of Hiradharbati ..	5.00	5.00	115.00	10.00	10.00	0.359	0.031
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Mod. of Nessa ..	10.00	13.52	15.00	5.00	5.00	0.047	0.016
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Mod. of Chaukinalla recycling scheme.	3.00	1.58	34.00	10.00	10.00	10.00	10.00	0.106	0.031
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Mod. of Salandi Desmouza Canal system.	25.00	25.00	162.00	50.00	50.00	50.00	50.00	0.505	0.156
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Mod. of Khadakhai	..	12.00	8.32	10.00	5.00	5.00	0.031	0.016
Mod. of Okla Distributary system.		10.00	15.80	3.00	3.00	3.00	0.009	0.009
Sub-Total		885.00	849.82	21674.00	92.00	692.00	663.00	663.00	67.623	2.068
<i>Up Keep of Existing Irrigation System</i>										
Rengali Dam	75.00	75.00	75.00	50.00	50.00	0.234	0.156
Mahanadi Birupa Barrage	25.00	25.00	25.00	25.00	25.00	0.078	0.078
Anandapur Barrage	..	98.00	97.84	200.00	50.00	50.00	50.00	50.00	0.624	0.156
Sunci	..	113.00	126.91	30.00	30.00	30.00	10.00	10.00	0.094	0.031
Kansbahal	..	222.70	247.44	100.00	100.00	100.00	100.00	100.00	1.248	0.312
Bankabahal	..	165.00	168.77	200.00	50.00	50.00	100.00	100.00	0.624	0.312
Kanjhari	..	140.00	124.47	25.00	25.00	25.00	..	..	0.078	..
Ong (Stage-I)	..	80.00	74.70	853.00	75.00	75.00	10.00	100.00	2.661	0.312
Upper Suktel	..	50.80	55.16	200.00	50.00	50.00	50.00	50.00	0.624	0.156
Kuanria	15.00	15.00	15.00	15.00	25.00	25.00	0.047	0.078
Scheme under I. A. P.	515.00	100.00	100.00	100.00	100.00	1.607	0.312
Other Projects	..	140.00	90.43	1,977.00	60.00	60.00	50.00	50.00	6.168	0.156
Sub-total	..	1,009.50	1,000.72	4,515.00	655.00	655.00	660.00	660.00	14.087	2.059

New Projects of VIIIth Plan

Major

Burtang	..	..	1,000-00	..	..	}			3-126	}		
Naraj Barrage	..	..	1,580-00	..	..				4-930			
Bhimkund	..	..	500-00	..	..				1-560			
<i>Medium</i>													
Cheligarh	..	..	500-00	..	..			100-00	100-00		1-560	0-312
Darjung (Stage-II)	..	..	600-00	..	..						1-872	
Jeera	..	..	500-00	..	..						1-560	
Telengiri	..	..	1,000-00	..	..						3-120	
Katra	..	..	500-00	..	..						1-560	
Manjore	..	..	1000-00	..	..				3-120			
Rukura	..	..	787-00	..	..				2-455			
Dhauragotha	..	..	200-00	..	..				0-624			
New Modernisation Schemes	..	..	1,295-00	..	..		12-00	12-00	4-040	0-037		
Sub-total	..	..	9,462-00	..	..		112-00	112-00	29-521	0-349		

State Share for Central Sector Projects

Potteru (State Share)	..	..	172-00	..	..		..	..	0-537	..
Satiguda (State Share)	..	..	243-00	..	..		143-00	143-00	0-758	0-446
Sub-Total	..	..	415-00	..	..		143-00	143-00	1-295	0-446

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Water Development Services survey, investigation, research training, post evaluation studies pre-irrigation soil survey and catchment management plan etc.		668.50	390.99	8030.00	735.00	735.00	1,035.00	1,035.00	24.960	3.229
Sub-total	..	668.50	390.99	8,000.00	735.00	735.00	1,035.00	1,035.00	24.960	3.229
Total—Major & Medium Irrigation.		18820.00	17929.49	261433.00	25043.00	25043.00	25043.00	25043.00	815.670	78.134
01—Surface Water										
Minor Irrigation										
101—Tank										
(a) On-Going	..	1155.00	1155.00	6692.00	1446.00	1446.00	1413.00	1413.00	10.372	2.190
(b) New	..	67.00	67.00	1853.00	34.00	34.00	86.00	86.00	2.872	0.133
103—Diversion Weir										
(a) On-Going	..	43.00	43.00	362.00	85.00	85.00	53.00	53.00	0.561	0.082
(b) New	351.00	.	..	..	..	0.544	..
104—Ayacut Development	..	502.00	522.00	4052.00	666.00	666.00	987.00	987.00	6.281	1.530
80—001—Direction & Administration.		206.00	206.00	1530.00	283.00	283.00	291.00	291.00	--	..
052—Machinery & Equipments		82.00	52.00	600.00	75.00	75.00	115.00	115.00	..	..
005—Investigation		195.00	195.00	1200.00	238.00	..	240.00	..	1.860	0.372
300—Others	..	50.00	58.00	800.00	108.00	..	100.00	..	..	--
Sub-total	..	2300.00	2328.00	17440.00	2935.00	2589.00	3285.00	2945.00	22.490	4.307

02-Ground water

Investigation and Development of Ground Water Resources Grant-in-aid to O.L.I.C. Ltd.	215.00	215.00	2000.00	249.00	249.00	270.00	..	..	..
Investment in equity capital of O.L.I.C. Ltd.	576.00	576.00	4500.00	500.00	500.00	295.00	295.00	..	..
Grant for operation of different State Large size L. I. Ps. (For construction of new L. I. Ps).	500.00	500.00	3400.00	518.00	518.00	100.00	100.00	..	..
Subsidy to O. L. I. C. for concessional water rate.	1584.84	1584.00	11600.00	1733.00	1733.00	2335.00	..	..	..
Subsidy for extension of free L. T. Line to an extent of 1 Km. for enegisation of pump sets.	125.00	125.00	..	..	..	..	..	..	..
L. I. Projects under K. F. W., Germany.	..	..	..	..	..	500.00	..	..	..
Sub-total	..	3000.00	3000.00	21500.00	3000.00	3000.00	3500.00	395.00	..
Total—Minor Irrigation	..	5300.00	5328.00	33940.00	5935.00	5589.00	6785.00	3340.00	22.490

1 04 2705 00 Command Area Development

Mahanadi-Delta Stage-I, Curtack

001 Direction and Administration	8.00	7.86	67.00	9.00	9.00	10.00	..	..	..
101 Construction of Field Channel	50.00	37.00	300.00	50.00	50.00	70.00	70.00	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
103	Construction of Field drain ..	26.50	18.50	97.00	24.00	24.00	33.00	33.00	..	..
	Other Undertaking ..	20.00	4.00	..	..	..	..	..	..	..
800	Other Expenditure ..	80.00	50.94	273.00	53.00	53.00	66.00	34.00	..	..
	Sub-total ..	184.50	118.30	737.00	136.00	136.00	179.00	137.00	..	..
<i>Mahanadi-Delta Stage-II, Puri</i>										
001	Direction and Administration ..	6.18	4.52	40.00	7.00	7.00	5.00	..	..	..
101	Construction of field channel	21.08	1.00	300.00	40.00	40.00	33.00	33.00	..	..
103	Construction of Field drain ..	8.20	1.50	107.00	30.00	30.00	36.00	36.00	..	..
190	Investment in Public Sector and other undertaking.	..	1.12	..	-	-	..	-	..	..
800	Other Expenditure ..	28.04	23.31	250.00	40.00	40.00	52.00	22.00	..	..
	Sub-Total ..	63.50	31.75	697.00	117.00	117.00	126.00	91.00	..	..
<i>Salandi, Bhadrak</i>										
001	Direction & Administration ..	6.16	4.81	30.00	6.00	5.00	5.00	..	..	..
101	Construction of Field Channel	19.72	4.00	30.00	12.00	12.00	..	..	..	..
103	Construction of Field Drain	8.20	1.00	58.00	20.00	20.00	..	..	..	..
190	Investment in Public Sector and other undertaking.	..	0.75	..	..	..	..	..	..	..
800	Other Expenditure ..	24.42	18.17	160.00	30.00	30.00	41.00	8.00	..	..
	Sub-Total ..	58.50	28.73	278.00	68.00	68.00	46.00	8.00	..	..
<i>Hirakuda, Sambalpur</i>										
001	Direction and Administration ..	6.18	4.83	40.00	8.00	8.00	6.00	..	..	..
101	Construction of Field Channel	52.50	6.00	350.00	45.00	45.00	60.00	60.00	..	..

103	Construction of Field Drain .	20.56	1.50	144.00	30.00	30.00	30.00	30.00	..	..
190	Investment in Public Sector and other undertaking.	..	1.12	..	..	..	..	..	..	..
800	Other Expenditure ..	56.16	55.47	256.00	57.46	57.46	62.00	32.00	..	..
Sub-Total ..		135.50	68.92	790.00	140.46	140.46	158.00	122.00	..	..

Potteru Satiguda, Malkangiri

001	Direction and Administration	4.00	1.12	30.00	1.00	1.00	1.00	..	..	..
101	Construction of Field Channel	..	..	80.00	1.00	1.00	2.00	2.00	..	..
102	Land Levelling ..	..	10.00	..	..	..	..	..	..	..
103	Construction of Field Drain ..	..	..	20.00	..	..	..	..	..	..
800	Other Expenditure ..	7.00	5.53	40.00	7.54	7.54	9.00	..	..	..
Sub-Total ..		11.00	6.65	180.00	9.54	9.54	12.00	2.00	..	..

New Projects

Salandi (Right), Hadagarh, Bhadrak.

101	Construction of Field Channel	..	..	100.00	4.00	4.00	..	..	..	..
102	Construction of Field Drain ..	..	..	20.00	2.00	2.00	..	..	..	..
800	Other Expenditure ..	..	..	28.00	1.00	1.00	..	..	..	..
Sub-total ..		..	..	148.00	7.00	7.00	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Rusikatya. Ganjam</i>										
001	Direction and Administration	..	..	30.00	..	..	..	..	..	..
101	Construction of Field Channel..	..	..	80.00	3.00	3.00	..	..	..	..
103	Construction of Field Drain..	..	..	20.00	2.00	2.00	..	..	..	..
800	Other Expenditure	..	..	30.00	1.00	1.00	..	..	..	..
Sub-total		..	..	160.00	6.00	6.00	..	..	..	..
Sania, Pitabmahal, Talsara, Salki, Baitaram, Dadaragath, Remial Remal, Sunai, Jai Manga! Daha Dirganj, Subarnarekha, Indrabati, Badanala, Kanabahal, Bankabahal, and Kolab.										
101	Construction of Field Channel	..	..	40.00	..	..	..	..	..	..
103	Construction of Field Drain..	..	..	60.00	..	..	..	..	..	..
800	Other Expenditure	..	..	250.00	37.00	37.00	..	..	..	..
Sub-total		..	..	350.00	37.00	37.00	..	..	..	..
Total—Command Area Development.		453.00	254.35	3340.00	521.00	521.00	521.00	360.00	120.000	21.600

2241 Flood Control and Drainage

01 Flood Control	1057.32	1047.94		395.00	395.00	395.00	395.00	..	..
02 Anti-sea Erosion	205.34	161.33	4205.00	90.00	90.00	90.00	90.00	..	..
03 Drainage	17.34	38.73		15.00	15.00	15.00	15.00	..	..
Total—Flood Control	1280.00	1248.00	4205.00	500.00	500.00	500.00	500.00	84.100	24.000
Total—IV—Irrigation and Flood Control.	25853.00	24759.84	307918.00	31999.00	31653.00	32849.00	29243.00	1042.260	128.041

105000000 V—ENERGY
105280100

Power

Rengali H. E. Project, Stage-I

(a) Power Share to Dam	23.00	34.05	..	..	..	..	..	..	..
(b) Civil Works	2.00	2.00	..	..	..	..	..	..	..
(c) Electrical Works	61.00	55.75	100.00	100.00	100.00	..	..	0.312	..
Sub-Total	86.00	91.80	100.00	100.00	100.00	—	..	0.312	..

Rengali H. E. P., Stage-II

(a) Civil Works	118.00	118.00	1310.00	240.00	100.00	240.00	216.00	4.087	0.748
(b) Electrical Works	346.00	336.20	..	600.00	600.00	370.00	333.00	..	1.154
Sub-Total	464.00	454.20	1310.00	840.00	700.00	610.00	549.00	4.087	1.902

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Upper Kolnb H. E. Project, Stage-I</i>										
(a) Power share to Dam ..	..	..	..	120.00	120.00	30.00	27.00	..	..	..
(b) Civil Works ..	350.00	300.00	610.00	300.00	300.00	150.00	135.00	1.903	0.093	..
(c) Electrical Works ..	53.00	38.63	..	10.00	10.00	..	..	..	..	0.468
Sub-Total ..	403.00	338.63	610.00	430.00	430.00	180.00	162.00	1.903	0.561	..
<i>Upper Kolab H. E. Project, Stage-II</i>										
(a) Civil Works ..	50.00	50.00	..	35.00	35.00	..	..	..	..	..
(b) Electrical Works ..	277.00	226.98	185.00	150.00	150.00	60.00	54.00	0.577	0.187	..
Sub-Total ..	327.00	276.98	185.00	185.00	185.00	60.00	54.00	0.577	0.187	..
<i>Upper Indrabati H. E. Project,</i>										
(a) Power share to Dam ..	1800.00	1792.79	4798.00	2150.00	2150.00	1765.00	1935.00	..	6.708	..
(b) Civil Works ..	1500.00	1314.35	15535.00	1800.00	1550.00	2403.00	1905.00	97.865	5.616	..
(c) Electrical Works ..	675.00	604.33	11034.00	3400.00	2250.00	3499.00	3060.00	..	10.608	..
Sub-Total ..	3975.00	3711.47	31367.00	7350.00	5950.00	7667.00	6900.00	97.865	22.932	..
Potteru Small H. E. Project	65.00	59.37	1100.00	300.00	300.00	600.00	540.00	3.432	1.872	..
Ib Thermal Power Project (1st & 2 Units)	14269.00	14269.00	33300.00	17730.00	12000.00	13000.00	11700.00	103.895	40.560	..
Mini micro Hydel Project ..	339.00	339.00	1500.00	250.00	250.00	250.00	225.00	4.680	0.780	..

Survey & Investigation	117.00	118.67	1262.00	250.00	250.00	250.00	225.00	3.937	0.780
Standard Testing Laboratory	24.00	15.22	..	25.00	25.00	18.00	16.20	..	0.056
Strengthening of Hirakud Dam	130.00	129.99	1000.00	25.00	25.00	25.00	22.50	3.120	0.078
IB Thermal Power Project (Phase III) Stage-I (Units III & IV)	..	..	6000.00	500.00	..	1000.00	900.00	9.257	3.120
Baragarh Head Regulator	..	..	2967.00	..	..	250.00	225.00	} 9.360	0.780
Addl. Power Generation from Hirakud Reservoir,	..	..	3000.00	300.00	..	..	..
Chitrakonda Power House on Balimela toe.	..	..	500.00	..	..	..	..
Jalapat Dam Toe Power House	..	..	500.00	..	..	40.00	36.00	1.560	0.177
Balimela Extension (7th and 8th Units)	..	..	6824.00	..	..	..	..	21.290	..
Talcher Thermal Expansion—B Project,	..	..	3800.00	..	..	..	..	118.560	..
Evacuation of power from upper Indravati hep.	..	..	10400.00	1000.00	..	1400.00	1260.00	32.148	3.744
Evacuation of power from IB Thermal Power Project.	..	..	6000.00	800.00	..	800.00	720.00	18.720	2.496
Conservation of energy	..	..	500.00	100.00	..	100.00	100.00	1.270	0.254
Four lining of N. H. from Cuttack to Bhubaneswar,	203.00	203.00	..	..	..	..	..	..	..
Emergency gate of hoist of Balimela Dam,	..	..	..	25.00	..	..	..	..	..
Sindol H.E. Project	..	..	1000.00	100.00	..	..	..	..	..
Duburi Load Centre TPS	..	..	500.00	..	..	500.00	450.00	..	3.120

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Naraj Load Centre TPS	..	..	500.00	..	..	..	..	..	..
	Harbhanga Hydel Project	..	..	500.00	..	..	..	..	..	..
	Additional Power from Balimela	..	..	1000.00	..	..	..	..	..	..
	Bhimkund H. E. Project	..	..	534.00	..	..	..	..	..	..
	Total	..	15147.00	15134.25	170887.00	21405.00	19380.00	18233.00	16419.70	331.229	57.817
	<i>O. S. E. B. Schemes</i>										
05	Transmission and Distribution Schemes.	1433.00	1372.00	34600.00	4100.00	4100.00	4987.00	4987.00	74.074	14.814	
06	<i>Rural Electrification Schemes</i>										
	R. E. (Normal)	..	900.00	913.20	..	1160.00	1160.00	4000.00	4000.00
	R. E. (M. N. P.)	..	1900.00	1291.00	16500.00	1545.00	1545.00	800.00	800.00	7.407	1.481
	R. E. (L. I.)	..	127.00	111.21	..	100.00	100.00	200.00	200.00
	Total	..	2927.00	2315.41	16500.00	2805.00	2805.00	5000.00	5000.00	7.407	1.481
	R & M of T. T. P. S., Phase-II	..	..	2500.00	500.00	..	200.00	200.00	8.000	1.600
	R & M of Hirakud Power House (Burla )	..	..	4761.00	1000.00	..	150.00	150.00	1.600	0.320
	R & M of Hirakud Power House II (Chiplima )	..	..	710.00	200.00	..	200.00	200.00	8.000	10.00
	Load Despatch	..	..	..	95.00	95.00	..	..	..	..
		..	50.00	41.60	300.00	90.00	90.00	60.00	60.00
	Misc. Schemes of O.S.E.B.	..	50.00	41.60	6771.00	1885.00	185.00	610.00	610.00	17.600	3.520
	TOTAL—POWER	24812.00	23736.34	263830.00	39100.00	33835.00	37347.00	34681.70	535.054	103.214	

105281000 **Non-Conventional Sources of Energy**

01—Biogas

001—Direction & Administration (OREDA Administration including construction of OREDA Building and setting up of a Media Unit)

11.40 11.40 176.50 20.00 20.00 13.00 .. 0.025 0.022

003—Training

..

004—Research & Development

..

101—National Project on Biogas Development

17.00 17.00 107.00 18.00 18.00 18.00 .. 0.060 0.060

102—WRRS—Community, Institutional & Night Soil Biogas Plants

1.60 1.60 20.00 3.00 3.00 3.00 .. 0.006 0.006

103—Biogas Project

1.10 1.10 12.00 0.50 0.50 1.00

800—Other Expenditure

..

02—Solar

101—Solar Thermal Energy Programme (including Solar Cooker).

8.00 8.00 51.00 8.50 8.50 8.00 .. 0.006 0.006

102—Photovoltaic system

20.80 20.80 128.50 20.00 20.00 16.00 .. 0.010 0.010

800—Other expenditure

..

03—Wind

..

004—Research & Development

..

101—Wind Energy Programme

..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(a)	Installation of wind Mill	3.50	3.50	12.50	..	..	2.50	..	} 0.010	0.007
(b)	Wind Power Aero Generation (including Wind Mapping Energy Survey & Wind Battery Charger).	12.50	12.50	32.00	5.50	5.50	5.50	..		
101	National Programme on Improved Chullah (Chullah).	3.50	3.50	170.50	4.00	4.00	33.00	..	0.007	0.007
<i>800—Other Expenditure</i>										
	Research & Development, Exhibition, Library & Documentation.	2.50	2.50	31.00	2.50	2.50	3.00	..	0.005	0.005
	Mini/Micro Hydel Project ..	9.42	9.42	4.50	4.50	4.50	..	..	0.005	..
	Urjagram Project ..	1.10	1.10	15.50	2.00	2.00	2.00	..	..	..
	Energy Audit ..	..	..	5.00	0.50	0.50	0.50	..	0.001	0.001
	Total—Non-Conventional Sources of Energy.	92.42	92.42	766.00	89.00	89.00	105.00	..	0.135	0.129
	Total—V—ENERGY ..	24904.42	23828.76	264596.00	39189.00	33924.00	37452.00	34681.70	535.189	103.343

106000000 VI—INDUSTRY & MINERALS

106285100 Village and Small Industries

001 Direction and Administration

Headquarters Organisation (Planning and Guidance Cell, Rehabilitation Cell, F. I. E. Cell, Mis. Cell).	43.41	32.69	350.00	50.00	50.00	50.00	13.00
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Soft loan for revival of sick units.	25.00	25.00	100.00	20.00	20.00	20.00	-
Entrepreneurial Development Programme	1.50	1.50	45.00	6.00	6.00	10.00
Assistance to I. E. D.	0.75	0.75	8.00	1.50	1.50	2.00	..	..	..
District Organisation for Development of Village & Cottage Industries	15.40	2.35	150.00	25.00	25.00	10.00	..	..	..
District Industries Centre and Monitoring Cell (State share)	201.63	164.61	1310.00	220.00	220.00	279.00	14.00	..	..
R.I.P./R.A.P. Assistance under District Industries Centre (State Share).	5.00	4.93	60.00	10.00	10.00	10.00	..	..	..
Evaluation of under Self employment of unemployed educated youth (State share).	5.00	1.00	1.00	2.00

Sub-Total	..	292.69	231.83	2028.00	333.50	333.50	383.00	27.00
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102 Small Scale Industries

Industrial exhibition fair and publicity.	5.00	5.00	60.00	10.00	10.00	10.00
Feasibility report & energy Audit report.	2.00	2.00	3.00	0.50	0.50	0.50	-	..	..
Grant-in-Aid to Voluntary Organisation and Association.	1.50	1.50	10.00	3.00	3.00	3.00	..	..	..
Preparation of Project profiles	5.00	5.00	60.00	10.00	10.00	10.00	..	..	..
Capital Investment subsidy	..	308.81	347.90	1700.00	200.00	200.00	300.00	..	..
Interest subsidy to Special class Entrepreneurs as term-loan.	0.50	..	3.00	0.50	0.50	0.50	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Assistance towards Technical know-how fees and Research and Developmens Fund.	8.00	4.00	25.00	5.00	5.00	5.00	..	..	..
	Grants to SSI Units for reimbursement of Salea Tax paid.	0.50	..	..	..	..	..	..	..	..
	Tool room at Bhubaneswar ..	200.00	200.00	250.00	100.00	100.00	300.00	300.00	..	..
	Construction of staff Qrs. for DIC & Head Qrs. staff.	6.00	6.00	200.00	40.00	40.00	45.00	45.00	..	..
	Share Capital Investment in OSIC.	55.00	55.00	300.00	65.00	65.00	70.00	70.00	..	..
	Share Capital Investment in Panchayat Industrial Co-operatives.	10.00	14.00	150.00	40.00	40.00	50.00	50.00	..	..
	Share Capital Investment in M/s. Orissa Instrument Ltd.	10.00	10.00	69.00	15.00	15.00	15.00	15.00	..	..
	Sales Tax loan to SSI Units ..	30.00	30.00	150.00	67.00	67.00	45.00	45.00	..	..
	Electricity duty loan ..	10.00	10.00	50.00	15.00	15.00	40.00	40.00	..	..
	Seed capital loan under DIC (State Share).	5.00	5.00	25.00	5.00	5.00	10.00	10.00	..	..
	Loan to OSFC for margin moned to Siok Unite.	20.00	..	100.00	20.00	20.00	20.00	20.00	..	..
	Monitoring & Co-orpinatino Cell.	3.50	3.26	14.00	3.00	3.00	3.50	..	..	..
	Assistance to local SSI Units..	1.00	..	5.00	1.00	1.00	2.00	..	..	..
	Seed Capital Assistance to ITI/Polytechnic Engineers.	..	..	6.00	..	..	2.00	..	..	..
	Survey of Industries ..	..	..	4.00	..	..	2.00	..	..	..
	Encouragement to local SSI Units.	1.00	0.11	6.00	1.50	1.50	1.50	..	..	..

Small Scale and Rural Industries Guidance Cell.	..	..	4.00	..	..	2.00	..	..	..
Infrastructure Grant to Corporations	..	..	600.00	20.00	20.00	35.00	..	..	..
Export promotion & Publicity	2.50	2.12	13.35	2.52	2.52	2.62	..	..	..
Quality Control and household electrical appliances.	3.41	2.74	25.18	4.62	4.62	4.75	..	..	..
Testing Laboratory	24.81	21.84	182.47	32.86	32.86	32.63	..	..	..
Share Capital Investment in State Trading & Export Development Corporation.	6.00	6.00	..	10.00	10.00	..	..	..	..
Sub-Total	..	719.53	731.47	4015.00	671.50	671.50	1012.00	595.00	..

103—Handloom Industries

Subsidy to W. C. S. for construction of godown.	12.00	12.00	..	..	..	..	..	..	..
Handloom weavers savings fund (thrift fund).	15.00	15.00	60.00	11.00	11.00	26.00	..	..	..
Subsidy for publicity and propaganda.	5.00	5.00	50.00	10.00	10.00	8.00	..	..	..
Interest subsidy to CCB on RBI loan.	47.00	38.03	10.00	10.00	10.00	10.00	..	..	..
M. D. A. Scheme	300.00	308.98	2190.00	375.00	375.00	375.00	..	..	..
Special Rebate for National Hl. Expo and Exhibition.	6.44	6.44	40.00	7.00	7.00	1.00	..	..	..
Modernisation of looms (Loom and subsidy).	15.00	15.00	100.00	15.00	15.00	12.00	12.00	..	..
Trg. of Hl. weavers and introduction of new design and product, development.	3.00	2.18	50.00	8.00	8.00	8.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Loan-cum-subsidy to weavers to contribute share capital in W. C. S.	5-00	5-00	10-00	2-00	2-00	..	..	..	..
	Hl. production-cum-training centre.	5-00	4-05	..	..	..	..	..	-	..
	Housing for weavers ..	9-00	9-00	125-00	25-00	25-00	..	..	..	..
	Introduction of new design and product development.	5-00	5-00	30-00	5-00	5-00	..	..	..	..
	Loan to W. C. S. for initial working capital.	2-50	2-50	..	..	..	..	..	..	..
	Loans to weavers for construction of godown.	12-00	12-00	..	..	..	..	..	..	..
	Subsidy to primary WCS. for margin money.	2-50	2-50	10-00	2-00	2-00	..	..	..	..
	Assistance to Hl. diploma holders for taking up production and marketing of Hl. cloth	..	..	25-00	5-00	5-00	..	..	..	-
	Weavers group Insurance Scheme.	..	..	..	..	..	8-80	..	..	..
	Hill area Hl. development project in Korapat district.	..	..	..	..	..	5-00	..	..	..
	Tye and due areas Hl. Development Project.	..	..	..	..	..	40-00	..	..	..
	Special project for development of Hl. Industry in Cuttack district.	..	..	..	..	..	0-20	..	..	..
	Direction and Administration (Head quarters organisation for Hl.)	17-30	12-63	150-00	25-00	25-00	6-00	5-64	..	..
	Sub--Total ..	461-74	455-31	2850-00	500-00	500-00	500-00	17-64	..	..

Share capital Investment in Primary Handicraft C.S. (General)	5.00	..	30.00	5.00	5.00	..	..	..	..
Share capital investment in O.S.C.H.C. Ltd.	1.00	1.00	13.00	1.00	1.00	..	..	..	..
Managerial Subsidy to Handicraft C.S. (General)	3.00	1.13	18.00	3.00	3.00	..	..	..	..
Interest subsidy to Handicraft C. S.	9.00	6.88	50.00	10.00	10.00	8.00	..	..	:
Rebate on sale of Handicraft Goods.	10.00	10.00	75.00	12.00	12.00	10.00	..	..	..
Grants to Voluntary Organisations.	1.00	1.00	5.00	1.00	1.00	1.00	..	..	..
Rehabilitation of Handicraft Artisans.	5.00	5.00	50.00	10.00	10.00	..	..	..	..
Grant to Handicraft Co-operatives for Show Room cum- Godown.	5.00	5.00	30.00	18.00	18.00	.	..	..	..
Matching grant to O.S.C.H.C. Ltd. for Renovation/Opening of sales Emporium/Carpet weaving/craft Development centre/Design Development & Export Cell (Export Development Corporation.)	28.00	28.00	140.00	35.00	35.00	..	..	..	..
Matching grant to OSCHC Ltd for raw material Depot.	8.03	8.00	10.00	8.00	8.00	..	..	..	..
Environment work shed-cum Housing for Handicraft Artisans.	2.00	2.00	15.00	5.00	5.00	7.00	..	..	..
Promotion of Handicraft Industries.	31.84	22.39	313.00	38.00	38.00	40.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Works	..	2-00	..	..	2-00	2-00	6-00	..	..	..
Grants to primary Handicraft Co-operative for Modernisation of equipments.	10-00	2-00	2-00	4-00	..	..	..
Directorate of Handicraft and Cottage Industries, Orissa.	50-00	20-00	20-00	20-00	..	..	..
Matching grant to Handicraft Co-operative & OSCHC Ltd. for show room, Godown, Raw material Depot./Renovation, opening of sales Emporium, Craft Development Center, Design Development & Export Cell (Export Dev. Corpn.)	65-00	..	..	..
Share capital Investment in primary Handicraft Co-operative/OSCHC Ltd.	6-00	6-00	..	..
Sub-Total	..	110-84	85-40	809-00	170-00	170-00	180-00	6-00	..	..

105—Khadi and Village Industries

Grants to Orissa Khadi and Village Industries.	6-00	..	27-00	7-00	7-00	7-00	..	..	..
Rebate on sale of Khadi Cloths.	5-00	5-00	28-00	8-00	8-00	8-00	..	..	..
Thrust Area Programme	10-00	7-25	40-00	10-00	10-00	10-00	..	..	..
Sub—Total	..	21-00	12-15	95-00	25-00	25-00	25-00

Share Capital Investment in primary Coir Co-operatives/ O. C. S. C. Ltd.	0·50 10·00	0·50 10·00	5·00 35·00	1·00 10·00	1·00 10·00	} 12·50	12·50	..	..
Grant to Coir Co-operative Societies.	0·52	0·52	2·50	0·50	0·50				
Administration and Supervision of coir Industries.	7·00	6·33	66·00	8·00	8·00	8·00	..	..	..
Rebate on sale of Coir Handloom products.	1·00	0·50	5·00	1·00	1·00	1·00	..	..	..
Assistance for purchase/Modernisation/Renovation of Coir equipments and Looms (Grant).	0·33	..	3·30	0·66	0·66	0·66	..	..	..
Assistance for purchase/Modernisation/Renovation of Coir equipments and Looms (Loan).	0·67	..	6·70	1·34	1·34	1·34	..	..	..
Construction of show room-cum-Godown.	0·25	0·25	1·25	0·25	0·25	0·25	..	..	..
Exhibition/Publicity/Training on Coir Co-operatives.	4·35	3·73	42·65	6·15	6·15	6·15	..	..	..
Interest subsidy to Coir Co-operatives.	0·28	..	2·50	0·50	0·50	0·50	..	..	..
State share for second composite Coir processing Unit (Grant).	0·10	..	0·10	0·10	0·10	..	..	..	..
Grants to O. C. C. C. Ltd.	0·10	..	..	..	..	..	..	..	..
Grant to O. C. C. C. Ltd. for setting up of Model Coir Defibring Unit.	5·00	5·00	..	..	..	..	..	..	..
Publicity and propaganda ..	1·00	1·00	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Establishment of Common Facility Centre for Coir Artisan.	..	..	10.00	4.00	4.00	..	..	..	..
	Margin money assistance to Coir S. S. I. Unit.	..	..	5.00	1.50	1.50	..	..	..	..
	Assistance to Coir Co-operatives for Establishment of Common Facility Centre for Coir Artisans.	..	..	..	..	..	4.00	..	..	..
	Sub-Total	..	31.10	27.83	185.00	35.00	35.00	35.00	12.50	..

107 Sericulture Industries

Mulberry Development

	Mulberry Silk Worm Seed Production.	38.38	36.81	252.00	40.00	40.00	40.00	7.50	..	..
	Financial Assistance for Development of Mulberry Sericulture supply of planting materials to Farmer.	8.50	8.50	108.00	20.00	20.00	10.00	..	..	..
	Financial Assistance to progressive Farmers for Mulberry Plantation and Silk Worm rearing.	40.00	17.91	100.00	20.00	20.00	10.00	..	..	..
	Assistance for preparation of Chowkiworm for distribution to rearers	..	..	4.50	4.50	4.50	9.00	..	..	..
	Establishment of Mulberry Extension Service Centre.	..	..	..	..	..	6.55	..	..	..
	Financial Assistance for organisation of MRCS.	4.00	4.00	18.00	4.00	4.00	8.00	7.40	..	..
	Incentive Bonus to Bivoltine Mulberry Silkworm Rearers and Reelers.	1.00	1.00	11.13	1.00	1.00	5.00	..	..	..

Finance for mass disinfection of rearing houses and equipment.	..	..	14.00	1.30	1.30	2.25	.	..	..
Financial Assistance to OSTSCS for BSDP.	1.00	5.67	104.52	13.70	23.70	20.52	..	..	..
Mulberry Silkworm Cropo. insurance.	0.50	..	5.00	0.50	0.50	0.50	..	..	..
Publicity and propaganda ..	0.50	0.50	10.00	0.50	0.50	0.50	..	..	..
<i>Development of Tassar Sericulture</i>									
Tassar Silkworm Seed production.	16.00	12.48	62.00	15.00	15.00	14.00	..	..	..
<i>Financial Assistance for Development of Tassar Sericulture.</i>									
Financial Assistance to OSTSCS & Primary TRCS for maintenance of cold storage and S. M. C.	6.00	6.00	51.30	16.00	16.00	19.00	..	..	..
Subsidy to OSTSCS for base money.	2.00	12.00	44.00	5.00	5.00	5.00	..	..	..
<i>Ericulture</i>									
Production of Eri Fis.	4.00	3.46	25.00	4.50	4.50	5.00	..	..	..
Org. Eri Rearing Co-operative Society (Subsidy)	..	..	..	..	..	1.00	..	..	..
Study Tour and Training ..	0.50	0.50	10.18	0.50	0.50	2.18	..	..	..
Research in Sericulture	2.00	1.58	15.00	2.50	2.50	2.50	..	..	..
Direction & Adm. District Estt. of Sericulture).	28.00	17.79	218.00	26.13	26.13	34.00	16.00	..	..
Int. Sub. on NCDC loan	0.50	0.45	5.00	0.50	0.50	..	..	..	..
Fin. Asst. to Co-op. on NCDC Asst. Scheme.	..	..	10.00	..	..	.	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Fin. Asst. for maintenance of N. S. P.	..	..	35.00	..	..	..	..	..	..
	Share Asst. to rearers for Mul. marketing.	..	..	10.00	10.00	10.00	..	..	..	..
	Share Capital Asst. to tassar rearers for maintenance of tassar plantation.	..	..	9.37	9.37	9.37	..	..	..	..
	Sub-Total ..	152.88	128.65	1122.00	195.00	195.00	195.00	30.90	..	..
108—Powerloom										
	S/C. investment in Pl. Project	49.00	49.00	..	..	..	..	..	..	..
	Trg. and study tour of Powerloom Weavers.	1.00	1.00	10.00	2.00	2.00	2.00	..	..	..
	S/C. investment in Primary powerloom W. C. S. for strengthening capital.	..	..	170.00	15.30	15.30	28.00	..	..	..
	S/C. investment in Orissa Co-op. Textile Processing Society.	..	..	7.30	..	..	..	..	..	..
	Completion and modification of Co-operative powerloom unit.	—	..	12.70	12.70	12.70	..	..	..	..
	Sub-Total ..	50.00	50.00	200.00	30.00	30.00	30.00	..	..	..
200—Other Village Industries—Salt Industries.										
4850—Capital outlay on Consumers Industries.										
	Share capital investment in Salt Co-operative Society—2852—Industries—80—Consumers Industries—600—Others.	0.50	0.50	8.00	0.50	0.50	1.60	..	..	..

Managerial subsidy to Salt Co-operative Society.	0.50	..	8.50	0.20	0.20	2.30	-	..	..
Interest subsidy to Salt Co-operative Society.	0.70	0.60	1.50	0.30	0.30	1.00	..	..	..
Development of Salt land ..	2.20	0.62	12.00	0.50	0.50	3.00	..	..	..
Strengthening of Administrative set up for Salt Industries.	3.10	3.56	20.00	3.70	3.70	4.30	..	..	..
Joint programme of works for Development of Salt Industries	1.00	..	5.00	1.00	1.00	1.00	-	..	..
Salt Training Institute-cum-Demonstration of Salt Firm at Humma	5.00	..	12.00	4.80	4.80	..	-	..	..
Remote sensing and Manual survey of salt land.	..	..	..	1.00	1.00	..	..	..	..
State works programme on salt.	..	..	15.00	2.00	2.00	1.80	..	..	..
Grants for establishment of Mini Lodised Salt Plant by Co-operative Societies.	15.00	1.00	1.00

Sub-Total ..	13.00	5.28	97.00	15.00	15.00	15.00
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Total—Village & Small Industries ..	1852.78	1457.92	11401.00	1975.00	1975.00	2375.00	684.04
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106—2852—00 Industries (Other than Village and Small Industries

Orissa State Financial Corporation	500.00	500.00	400.00	600.00	600.00	600.00
Subvention to OSFC ..	200.00	200.00	1000.00	200.00	200.00	150.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Industrial Promotion and Investment Corporation of Orissa Ltd.	790.00	200.00	5873.00	400.00	400.00	300.00	..	..	..
	Industrial Dev. Corporation ..	190.00	190.00	992.00	220.00	220.00	220.00	..	..	..
	Leather Corporation ..	55.00	55.00	304.00	65.00	65.00	65.00	..	..	..
	Orissa Electronic Development Corporation.	430.00	430.00	..	..	..	..	..	..	..
	Film Development Corporation.	62.00	62.00	254.00	60.00	60.00	60.00	..	..	..
	Refund of E. T. to Cinema House.	5.00	5.00	45.00	10.00	10.00	10.00	..	..	..
	Orissa Industrial Infrastructural Development Corporation.	450.00	450.00	2398.00	450.00	450.00	200.00	..	..	..
	Capital Investment Subsidy ..	5.00	5.00	40.00	5.00	5.00	5.00	..	..	..
	Project Feasibility Report ..	20.00	20.00	33.00	23.00	23.00	23.00	..	..	..
	Sales Tax loan to Large/ Medium Industries.	50.00	50.00	304.00	55.00	55.00	55.00	..	..	..
	Electricity Duty Loan ..	45.00	45.00	280.00	45.00	45.00	45.00	..	..	..
	Interest Subsidy for Special Class Entrepreneurs.	2.00	..	12.00	2.00	2.00	2.00	..	..	..
	Assistance towards Technical know-how Fees.	10.00	10.00	21.00	12.00	12.00	12.00	..	..	..
	Konark T. V. Ltd. ..	50.00	156.67	..	..	..	..	..	..	..
	Subsidy to Konark T. V. ..	300.00	162.24	..	..	..	..	..	..	..
	Purchase of Non-convertible debenture.	..	40.00	..	..	..	..	..	..	..
	Sub-total ..	3164.00	2580.91	15057.00	2147.00	2147.00	1747.00	..	..	..

Construction of essential Infrastructure for promotion of Electronics Industries.	..	..	600.00	..	..	25.00	..	..	..
190 (—) Investment in Public Sector & other undertaking.									
Share capital investment and financial incentives to Orissa Electronics Development Corporation.	400.00	400.00	1200.00	220.00	220.00	100.00	..	0.200	0.166
Share capital investment in Konark Television Ltd.	156.67	156.67	300.00	60.00	60.00	80.00	..	0.680	0.621
Financial incentives for Development of Electronics Industries	..	..	400.00	..	..	15.00	..	..	..
Sub-total	556.67	556.67	2500.00	280.00	280.00	220.00	..	0.880	0.787
Share Capital investment in Corporation Spinning Mills.	130.00	130.00	1287.00	140.00	140.00	140.00	..	..	..
Loan to O. T. M.	90.00	90.00	500.00	80.00	80.00	80.00	..	..	..
Share capital investment in OSTC for BTM	50.00	50.00	200.00	40.00	40.00	40.00	..	..	..
Total-Large & Medium Industries.	3990.67	3407.58	19544.00	2687.00	2687.00	2227.00	..	0.880	0.787
Total-Industries	5843.45	4865.50	30945.00	4662.00	4662.00	4602.00	689.04	0.880	0.787
106—2853—00—Mining									
001 Direction and Administration									
Headquarters Organisation	2.19	2.17	75.00	7.38	7.38	9.61	2.25	0.000	0.021
Intensive Mineral Exploitation and Administration.	19.74	18.88	270.00	27.93	27.93	33.81	5.00	0.300	0.073

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Mineral Information and Development Cell.	8.26	7.92	60.00	8.75	8.75	9.60	..	0.120	0.020
	Expansion of Laboratories ..	12.79	11.64	120.00	18.77	18.77	20.87	4.00	0.080	0.025
	Development of Minor Minerals.	4.87	4.55	40.00	8.87	8.87	7.55	..	0.070	0.010
	Survey, Evaluation of Mining rejects and Abandoned Mines/quarries.	..	..	21.00	..	..	..	..	0.040	..
	Mining of Gemstones occurring in private land.	..	..	20.00	..	..	..	..	0.050	..
	Sub-total ..	47.85	45.16	606.00	99.59	99.59	81.44	11.25	0.740	0.149
	004 Research and Development									
	Applied Mineral Research Project.	17.57	16.85	120.00	19.91	19.91	18.91	5.00	0.090	0.017
	Sub-total ..	17.57	16.85	120.00	19.91	19.91	18.91	5.00	0.090	0.017
	102 Mineral Exploration									
	Intensive Mineral Exploration and Assessment of Mineral Resources.	213.49	204.22	1700.00	204.00	204.00	219.50	36.75	1.700	0.332
	Technical Assistance to other Agencies.	20.68	19.64	102.00	22.15	22.15	23.30	2.50	0.100	0.018
	Exploration and Development of Coal Resources.	21.74	20.65	150.00	32.67	32.67	30.34	7.50	0.180	0.032
	Geo-Technical Investigation ..	21.79	20.49	130.00	23.13	23.13	25.83	7.50	0.120	0.020
	Geo-physical Investigation	..	..	20.00	13.66	13.66	5.87	1.00	0.018	0.002

Geo-Chemical Investigation	15.00	2.00	2.00	1.83	0.50	0.018	0.002
Photo Interpretation Cell	18.00	5.51	5.51	3.31	1.00	0.025	0.004
Development of Gemstone Resources in Orissa State U. N. D. P. Assisted Project.	80.00	27.99	27.99	33.11	21.00	0.050	0.007

Aero Magnetic survey	60.00	40.00	..	0.030
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Sub-total ..	277.70	265.00	2215.00	331.11	331.11	403.09	117.75	2.211	0.447
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800—Other Expenditure

Environmental Impact Assessment in Mining Area. 15.23	14.85	30.00	10.03	10.03	10.36	..	0.030	0.004
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Publication Division	14.00	2.80	2.80	2.20	..	0.020	..
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Infrastructure Development in Mining Areas. 90.00	90.00	140.00	62.55	62.55	34.00	34.00
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Building Project ..	51.91	50.96	500.00	52.00	52.00	60.00	60.00
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Establishment of 2nd Steel Plant. 2250.00	2250.00	45000.00	3600.00	3600.00	3600.00	3600.00	3600.00	222.220	17.770
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Sub-Total ..	2407.14	2405.81	45684.00	3727.38	3727.38	3706.56	3694.00	222.270	17.774
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Total—Minerals ..	2750.26	2732.82	48625.00	4150.00	4150.00	4210.00	3828.00	225.311	18.387
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Total—VI—Industry & Minerals	8593.71	7598.32	79570.00	8812.00	8812.00	8812.00	4517.04	226.191	19.174
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
10700000 VII—TRANSPORT										
107305100 Port and Light Houses										
<i>02 Minor Ports</i>										
Gopalpur Port		633·11	632·81	3,285·00	592·00	592·00	594·00	594·00	13·904	1·170
Dhumara Fishing Harbour		5·00	5·00	50·00	5·00	5·00	13·00	13·00	0·211	0·060
Chudamani Fishing Harbour		5·00	5·00	20·00	5·00	5·00	5·00	5·00	0·063	0·021
K. P. Gada/Sarpada Jty.		10·00	10·00	12·00	4·20	4·20	2·00	2·00	0·050	..
Bahabelpur Fishing Harbour		5·00	5·00	85·00	15·00	15·00	5·00	5·00	0·361	0·021
Lalitapatia		8·00	7·80	7·80	..	..	..	..
Total—Minor Ports		658·11	657·81	3,460·00	619·00	619·00	619·00	619·00	14·589	1·272
<i>107305300 Civil Aviation</i>										
Development of Airstrips		10·00	10·00	90·00	10·00	10·00	13·00	13·00	0·328	0·047
Machinery and equipment		13·00	..	60·00	13·00	13·00	10·00	10·00	..	..
Scholarship to Flying trainees		2·00	2·00	10·00	2·00	2·00	2·00	..	..	..
Total—Civil Aviation		25·00	12·00	160·00	25·00	25·00	25·00	23·00	0·328	0·047

10/365400 Roads & Bridges

03 State Highways

102 Bridges	308.56	308.56	3,441.75	497.60	497.60	634.20	634.20	13.700	2.480
337 Road	1,228.80	1,228.86	8,696.95	912.50	912.40	6,480.00	2,980.00	38.673	17.671

04 District and other roads

102 Bridges	1,429.85	1,429.85	7,398.95	1,568.10	1,568.10	2,156.00	1,706.30	29.480	8.329
337 Roads	1,066.97	1,066.97	4,162.35	846.80	846.80	1,119.50	1,119.50	18.519	4.962

80 General

004 Research and Development	22.50	22.50	100.00	20.00	20.00	20.00	20.00	..	..
052 Machinery and Equipment	42.50	42.37	200.00	40.00	40.00	45.00	45.00	..	..
107 Railway safety works (Level crossing).	..	..	8.00	1.00	1.00	1.00	1.00	..	..
190 Assistance to public sector undertakings. (M/s. O. B. & C. C. Ltd.)	..	..	2.00	1.00	1.00	..	..	..	..
800 Other Expenditure	51.40	51.40	990.00	328.00	328.00	209.00	209.00	2.740	0.588

Sub Total—R. D. P.	4,150.58	4,150.45	25,000.00	4,215.00	4,215.00	10,665.00	6,715.00	103.110	34.030
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Rural Road (M. N. P.)

Rural Road	4,000.00	3,985.10	16,500.00	4,750.00	4,750.00	4,750.00	2,992.00	69.841	20.105
P. S. & G. P. Road	701.00	796.50	6,000.00	750.00	750.00	750.00	750.00	25.396	2.174

Sub Total—Rural Road (M. N. P.).	4,701.00	4,781.60	22,500.00	5,500.00	5,500.00	5,500.00	3,742.00	95.237	22.279
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
107 3054	Municipal Roads	100·00	100·00	500·00	170·00	100·00	170·00	170·00	2·116	0·720
	Total—Roads and Bridges	8,951·58	9,032·58	4,8000·00	9,885·00	9,815·00	16,335·00	10,627·00	200·463	57·029
107305500	ROAD TRANSPORT									
	<i>Schemes for Railways</i>									
	Continuance of Rail									
	Co-ordination Directorate	9·67	9·38	68·99	9·99	9·99	11·99	..	0·017	0·017
	Land Acquisition Establishment for J. B. Rail link.	0·33	0·33	21·01	0·01	..	0·01 (Token provision)	..	..	..
	Sub-Total	10·00	9·71	90·00	10·00	9·99	12·00	..	0·017	0·017
	<i>Schemes under Transport Commis- sioner.</i>									
	Continuing staff	46·40	43·34	403·00	56·00	56·00	76·00	..	0·148	0·148
	New staff	..	..	78·00	12·00	12·00	..	..	0·091	0·021
	Machinery, Equipments and Vehicles.	29·71	30·55	125·00	15·00	15·00	26·00	26·00	..	..
	Construction programme	11·90	11·90	39·00	9·00	9·00	16·00	16·00	0·142	0·058
	Sub-Total	88·01	85·79	645·00	92·00	92·00	118·00	42·00	0·381	0·227
	<i>O. S. R. T. C.</i>									
	Capital contribution	513·00	513·00	6,447·00	255·00	255·00	230·00	230·00	..	..
	Construction of bus stand	12·00	12·00	100·00	5·00	5·00	6·00	6·00	0·365	0·021
	Sub-Total	525·00	525·00	6,547·00	260·00	260·00	236·00	236·00	0·365	0·021

Internal resources of O.S.R.T.C. to be funded from its own resources. 118.00 118.00 118.00 564.00 564.00

(No budgetary support)

Sub-Total 525.00 525.00 6,665.00 378.00 378.00 800.00 800.00 0.365 0.021

Total—Road Transport 623.01 620.50 7,400.00 480.00 480.00 930.00 842.00 0.763 0.265

Grants to OSCTC 100.00 100.00 100.00

107305600 *Inland Water Transport*

001 Headquarters Organisation 15.77 15.77 73.82 ~~10.88~~ 10.88 12.66 5.66

Passenger lunch service 24.53 24.53 153.50 31.87 31.87 29.31 5.00

Survey of Crafts and Training of Crews 4.72 4.72 42.68 7.30 7.30 8.03 0.10

Total—Inland Water Transport. 45.02 45.02 270.00 50.00 50.00 50.00 ~~10.76~~

Grants to Orissa Maritime Academy. 50.00

Total—VII—Transport 10,302.72 10,367.38 59,290.00 11,159.00 11,089.00 18,109.00 12,121.76 216.143 58.613

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
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108000000—VIII—COMMUNICATION

109000000—IX—SCIENCE, TECHNOLOGY & ENVIRONMENT.

109 342500—Other Scientific Research including Science & Technology.

Funding Research by State Council on S. T. & E.	1.50	1.50	42.50	2.50	2.50	3.00	..	..	..	..
Institute of Life Sciences	30.00	30.00	586.00	25.00	25.00	27.00	..	0.072	0.029	..
Orissa Computer Corporation Centre.	53.50	53.50	315.00	34.00	34.00	60.00	..	0.075	0.070	..
Appropriate Rural Technology	1.00	1.00	47.50	1.00	1.00	1.00	..	..	..	..
Orissa Remote Sensing Application Centre.	11.00	11.00	114.00	12.00	12.00	13.00	..	..	..	..
Natural Resources Data Management System.	7.00	7.00	21.50	3.85	3.85	4.00	..	0.005	0.005	..
Popularisation of Science & Technology Programme.	2.50	2.50	102.50	2.50	2.50	10.00	..	..	..	..
Documentation-cum-Library	6.00	6.00	112.50	5.00	5.00	3.00	..	..	..	..
District Science Centre/School Science Centre.	1.00	1.00	147.00	1.00	1.00	36.00	..	..	..	..
Pathani Samanta Planetarium	16.00	16.00	126.00	18.00	18.00	16.00	..	0.020	0.020	..
Assistance for field visit training and conference.	1.50	1.50	28.00	2.00	2.00	2.00	..	..	..	..
Entrepreneurship Development Programme.	0.50	0.50	5.00	0.50	0.50	0.50	..	..	..	..

Oriasa Bigyan Academy	2.50	2.50	31.50	2.50	2.50	2.50	..	0.008	0.018
Computer Based Information System in Government Departments.	1.50	1.50	81.00	1.00	1.00	2.00	..	..	..
Computer Based Information System at district Hqrs.	2.50	1.91	62.00	6.65	6.65	5.00	..	0.026	0.026
Secretariat Assistance to S. & T. Department.	10.00	9.54	86.00	11.50	11.50	14.00	..	0.040	0.032
Science Complex for State Council on S. T. & E and Common Facilities.	..	..	1100.00	..	..	40.00	40.00	..	..
Indian Institute of Information Technology	..	..	695.00	..	..	..	..	..	..
Centre for Bio-Technology Application.	..	..	100.00	..	..	..	..	..	..
Centre for Research in Atmospheric Science and Distress Mitigation.	..	..	100.00	..	..	..	..	..	..
Institute of Material Science	..	..	16.00	..	..	..	..	..	..
Institute of Mathematics and Applications.	..	..	15.00	..	..	..	..	..	..
Total—Other Scientific Research including S. & T.	148.00	146.95	3934.00	129.00	129.00	239.00	40.00	0.242	0.190

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Ecology & Environment</i>										
102—A—Environment Assessment.	Impact	1·00	1·00	10·00	1·00	1·00	1·00	..	..	..
Protection and Eco-restoration of Endangered Ecosystems.										
Eco-Development of Special Location (4·00)	} Protection to endangered Eco-system (50·00)	54·00	54·00	280·00	52·50	52·50	52·50	..	..	..
State Prevention and Control of Pollution Board,										
Environmental Awards/Research/Fellowship for Studies.		2·50	2·50	22·00	3·00	3·00	3·00	..	..	..
Workshop Seminar		10·00	10·00	75·00	10·00	10·00	10·00	..	..	..
Documentation-cum-Library		..	..	40·00	3·00	3·00	3·00	..	..	..
Human Resource Development in Environment Management & support to Institution for the same.		1·00	1·00	10·00	1·00	1·00	1·00	..	..	..
Strengthening of Environment Secretariat (Secretariat Economic Service.)		8·26	8·26	84·00	12·50	12·50	12·50	..	..	..
National/International Interactions as Environment Issues.		..	..	10·00	1·00	1·00	1·00	..	..	..
Total—Ecology & Environment		90·00	90·00	666·00	104·00	104·00	194·00	..	..	..
Total—IX—Science, Technology and Environment.		238·00	236·95	4600·00	233·00	233·00	343·00	40·00	0·242	0·190

11000000—X—GENERAL ECONOMIC SERVICES.

110345100—Secretariat Economic Services

090—Secretariat

Externally Aided Project Cell	3.33	02.02	70.00	03.27	3.27	3.54	..	0.125	0.025
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092—Other Offices

Strengthening of State Planning Machinery.	9.06	06.66		09.97	16.03	10.46	..	0.120	0.024
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Sub-Total	12.39	08.68	70.00	13.24	19.30	14.00	..	0.245	0.049
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102—District Planning Machinery

District Planning Unit	43.68	31.38	48,00.00	53.13	63.13	80.00	..	1.106	0.238
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Construction of Office Building	35.00	35.00		05.00	05.00	20.00	20.00	..	0.01
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Construction of residential building.	15.00	12.43		30.00	30.00	..	0.02
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Untied Fund	7,66.93	7.62.81		8,41.50	8,25.44	840.00
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Lump provision for District Plan and Grant-in-Aid to ORSAC.	78.13	78.13
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Grant-in-Aid to Voluntary Organisation to rural upliftment of model villages within districts.	2,00.00
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Lump provision for District Plan.	5,26.00
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Sub-Total	15.86.61	8,41.62	48,00.00	9,77.76	9,71.70	9,70.00	50.00	1.106	0.241
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Total—Secretariat—Economic Services.	15,99.09	850.30	4,870.00	9,91.00	9,91.00	9,84.00	50.00	1.351	0.290
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101345200—Tourism										
<i>01 Tourist Infrastructure</i>										
101	Tourist Centre	1,21·68	1,21·68	8,97·26	1,40·23	1,40·23	85·58	78·81	9·260	0·900
102	Tourist Accommodation	1,46·41	1,45·89	4,79·61	1,25·75	1,25·75	2,25·45	2,18·14	4·740	2·490
103	Tourist Transport Service	16·80	16·80	..	..	..	..	..	..	..
190	Assistance to Public Sector and Other Undertakings.	..	..	..	..	..	..	..	..	..
800	Other Expenditure	..	..	..	..	..	..	..	..	..
<i>80 General</i>										
001	Direction and Administration	8·80	8·80	83·37	32·53	32·53	6·35	..	0·440	..
003	Training	..	..	..	..	..	..	..	..	..
104	Promotion and Publicity	55·11	55·11	189·76	53·49	53·49	56·12	..	..	..
798	International Co-operation	..	..	..	..	..	..	..	..	..
800	Other Expenditure	..	..	..	..	..	..	..	..	..
190	Investment in Public Sector & other undertakings.	33·20	33·20	350·00	48·00	48·00	26·50	26·50	4·000	0·300
Total—Tourism		382·00	381·48	2000·00	400·00	400·00	400·00	323·45	18·440	3·700

Construction of Office Building and residential quarters.	2.77	8.28	36.00	0.20	0.20	1.00	1.00	0.180	0.010
Strengthening of Directorate of Economics and Statistics.	21.35	21.72	72.18	14.00	14.00	14.00	..	0.060	0.018
Improvement of Statistics of Urban Local Bodies and Preparation of Municipal Statistical year Book.	14.32	4.43	98.60	10.66	10.66	11.00	..	0.060	0.023
Economic Survey	4.50	3.18	33.32	5.54	5.54	6.00	..	0.011	0.011
Computerisation of information systematics—creation of data base in the Directorate and District Statistical Offices.	0.01	..	20.42	0.80	0.80	1.00	..	0.050	0.008
Creation of data base for multi-level planning.	..	4.13	..	..	..	..	..	..	..
Upgradation of Training facilities in Statistical Training Institute.	..	..	1.80	1.80	1.80	..	..	..	..
Collection Statistics for Small Area Development.	..	..	49.68	5.00	5.00	5.00	..	0.023	0.023
(State Share of expenditure in the C. S. Plan Scheme).									
Strengthening of three tier Statistical Machinery for collection, compilation and analysis of Housing and Building Statistics.	0.01	..	2.00	..	..	..	..	0.130	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Sample Survey for Collection of data from unorganised manufacturing and repairing Industries	0-01	..	2-00	..	..	..	..	0-140	..
	Strengthening of Price Collection Machinery.	0-01	..	2-00	..	..	..	..	0-050	..
	Strengthening of State Statistical Training Institute.	0-01	..	2-00	..	..	..	..	0-030	..
	Strengthening of Statistical Machinery at district and Sub-district level.	0-01	..	..	..	..	..	..	..	..
	TOTAL—SURVEYS AND STATISTICS.	43-00	41-74	320-00	38-00	38-00	38-00	1-00	0-734	0-093
110345600	<i>Civil Supplies</i> Consumer Protection	7-00	7-45	154-00	23-00	23-00	23-00	..	0-030	0-020
109	Share capital investment in Orissa State Civil Supplies Corporation.	1-00	..	..	1-00	1-00	1-00	..	..	..
	Total—Civil Supplies	8-00	7-45	154-00	24-00	24-00	24-00	..	0-030	0-020
800	<i>Other Expenditure</i> Other General Economic Services Regulation of weights and Measures	..	..	25-00	2-00	0-70	2-00	..	0-020	0-004
	Executive Development Programme of P. E. Department.	..	..	25-00	3-30	3-00	3-00	..	..	..
	Total—X—General Economic Services.	2030-00	1280-97	7394-00	1458-00	1456-70	1451-00	374-45	20-575	4-107

2000000. XI-SOCIAL SERVICES

22100000—Education—

22.220200—General Education

01—Elementary Education.

001-Direction and Administration

Continuance of Assistant Director and Staff under N.F.E.	4.48	..	18.24	3.26	3.26	3.40	..	0.008	0.008
Continuance of Joint Director and Staff under N.F.E.	0.77	0.69	5.27	0.95	0.92	0.98	..	0.004	0.004
Continuance of posts of Director Elementary Education and Survey Staff.	16.65	16.41	122.21	19.36	19.36	21.06	..	0.043	0.043
Creation and continuance of posts for strengthening of Administration in Elementary Education (3 zonal Office).	1.00	..	79.98	6.88	6.88	14.93	..	0.024	0.024
Payment of decretal dues to Ex-State Primary Schools teachers.	1.00	..	5.00	1.00	1.00	1.00	..	..	..
Continuance of 124 Hindi teachers in UGME Schools.	32.13	31.03	181.02	38.50	38.50	42.49	..	0.124	0.124
Continuance of Urdu Teachers in Jharpura in the district of Keonjhar.	0.26	0.26	1.72	0.30	0.30	0.30	..	0.001	0.001
Continuance of Teachers in 260 UGME. Schools.	131.67	129.53	4475.01	154.36	154.36	167.10	..	3.900	0.520

02-Assistance to Non-Government Primary Schools.

Continuance of payment of grant of integral Schools.	17.44	18.41	126.88	20.58	20.58	22.39	..	0.087	0.087
Continuance for payment of grant to Non-Government aided M. E. Schools.	325.78	268.15	5119.94	427.26	427.26	500.50	..	5.000	2.189

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>101-Government Primary Teachers</i>										
Annual grant to Primary Schools under O. B. for School and Mapping Micro Planning.		10·00	1·00	50·00	10·00	10·00	10·00	..	..	..
<i>102-Assistance</i>										
Continuance of Urdu Teachers in Madras (M. E. Schools).		3·72	3·72	28·86	4·67	4·67	7·41	..	0·032	0·032
<i>796-Tribal Area Sub-Plan</i>										
Continuance of 4 Project Primary Schools under Balimela Project.		2·55	2·55	17·86	3·05	3·05	3·24	..	0·011	0·011
Continuance of 5 posts of Driver in D. I. of Schools.		1·61	..	9·17	1·45	1·45	1·52	..	0·005	0·005
Continuance of payment of grant to Minority Language Primary Schools.		8·45	8·45	58·42	9·47	9·47	11·58	..	0·037	0·037
<i>104—Inspection</i>										
Continuance of 377 posts of S. I. of Schools.		106·46	98·18	794·20	128·10	128·10	140·81	..	0·377	0·377
Continuance of posts of D. I. of Schools and staff including Drivers.		34·59	33·03	249·11	37·12	37·12	40·79	..	112	0·112
Implementation of National Policy of Education. Establishment of District Board of Education.		0·03	..	0·15	0·03	0·03	0·02	..	..	..

Continuance of 196 Junior Accountants in 196 N. T. Blocks.	39.16	37.72	399.63	52.98	52.98	60.23	..	0.196	0.196
<i>105—Non-Formal Education</i>									
Continuance of 13 District Level Officer under Non-Formal Education.	17.43	4.56	40.06	7.74	7.74	7.77	..	0.013	0.013
Continuance of 138 Project level Officers under N.F.E.	85.35	53.78	391.03	77.24	77.24	75.55	..	0.138	0.138
Continuance of Non-Formal Education Centres for Boys.	165.99	141.48	716.00	143.20	143.20	150.29	..	12.480	12.480
Continuance of Non-Formal Education Centres for Girls.	18.88	15.26	80.00	16.08	16.08	15.35	..	0.968	0.968
<i>108—Text Book</i>									
Continuance of post in Text Book Press.	10.70	..	58.50	18.70	18.70	18.70	..	..	..
<i>800—Other expenditure</i>									
Continuance of grant to Oriya Primary Schools outside the State.	1.62	0.97	12.86	4.69	4.69	2.06	..	0.008	0.008
<i>101—Government Primary Schools</i>									
Continuance of 1,400 Primary Schools teachers opening during 1990-91 (500 School and 400 Additional teachers).	..	376.00	5,353.74	356.21	356.21	383.12	..	1.400	1.400
Continuance of 800 teachers, 400 Schools opening during 1992-93.	..	..	189.74	60.00	60.00	153.00	..	0.800	0.800
<i>101—Grant to non-Government Primary Schools-(B)-Government M. E. Schools.</i>									
Continuance of 150 U. G. M. E. Schools upgraded during 1992-93.	..	..	254.68	3.53	3.53	88.59	..	0.300	0.300

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Continuance of 4 Drivers (3) for Zonal Office & one Dts. of Elementary Education.	..	..	35·00	11·00	11·00	1·28	..	00·04	00·04
	Construction of Primary School Building.	..	254·00	1,736·91	600·00	600·00	600·00	600·00	73·520	2·539
	Provision for opening of N.F. E. Centres.	..	..	..	5·00	5·00	..	..	..	..
	Opening of 500 new Primary Schools during 1993-94.	..	..	..	..	..	123·12	..	1·000	1·000
	Appointment of 1834 Additional Teachers in M. E. Schools @ 600 during 1993-94.	..	..	3,182·56	331·20	331·20	..	..	..	..
	Creation of 13 Inspectors of Schools.	..	..	665·25	..	..	..	..	..	..
	L. U. M. P.	..	..	..	17·76	..	..	..	..	..
	Total—Elementary	1,037·72	1,495·18	24,459·00	2,571·67	2,571·67	2,668·62	600·00	100·592	23·417

107—Teachers Education & SCERT

	Continuance of taken over Government Training Colleges.	19·86	19·03	186·09	35·48	35·48	35·48	..	0·101	0·101
	Correspondence-cum-Contact Course.	0·50	0·48	2·50	0·50	0·50	0·50	..	..	..
	Continuance of curriculum Development Cell.	2·00	2·00	10·00	2·00	2·00	2·00	..	..	..
	Uniref Assisted Projects	6·00	2·21	30·00	6·00	21·42	6·00	..	00·04	0·004
	Continuance of posts in T. E. & SCERT.	2·45	..	11·50	1·70	1·70	1·87	..	00·23	0·019

Inservice Training Programme in Teacher Education Institutions.	21.56	11.32	122.08	22.00	22.00	22.00	..	..	..
Opening of Government Training Colleges.	..	..	170.20	10.00	19.42	10.19	..	0.108	0.108
Replacement of staff car of T. E. & SCERT.	..	..	2.20	2.20	2.20	..	..	..	..
Construction of Building of D. P. Training College, Berhampur.	0.64	0.64	40.00	20.00	20.00	13.92	13.92	0.169	0.059
Popularisation and Improvement of Science Education.	1.25	1.21	6.25	1.25	1.25	1.25	..	..	..
Implementation of Vocational Education.	14.63	3.68	37.09	6.07	19.51	6.68	..	0.019	0.019
Continuance of Experimental Projects on N. F. E.	10.34	4.56	37.09	6.07	12.14	6.68	..	0.008	0.008
Repair of the building of Directorate of TE & SCERT at Unit-IV.	..	..	..	..	..	1.93	..	..	..
Strengthening of D. P. Training College, Berhampur.	..	..	..	..	..	4.50	..	0.013	0.013
Total—Teachers Education.	64.60	45.13	655.00	113.27	122.69	113.00	13.92	0.445	0.331

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
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Adult Education

Secretariat

Continuance of Spl. Cell in
Edu. Department monitoring
N. F. E. & A. E.

2.80 .. 114.60 17.60 17.00 19.50 --

001 Direction and Administration

(A) Head Quarters Organisation

Strengthening of Administrative
structure at the Directorate
level for supervision and
and monitoring A.E. programme.

8.45 3.18 53.38 7.92 7.92 9.00 .. 0.021 0.021

District Establishment

Creation of post and
strengthening of administrative
structure at district level for
supervision and monitoring of
A. E. programme

19.27 5.28 116.41 21.40 21.40 15.00 .. 0.013 0.013

R. F. L. P.

Provision of funds for the
existing literacy project
(Project Office RRT)

289.70 18.84 123.70 123.70 23.70 17.00 --

101 Grants to Voluntary Organisation

Grant to SRC for Adult
Education

3.00 1.69 35.50 3.00 3.00 3.00 --

200 Other Adult Education Programme

(B) Jana Sikhya Nilayam

Funds for 604 JSNs Libraries and others for post literacy and continuing education.	45.78	28.28	413.12	43.80	31.78	42.28	..	..	..
Funds for opening of 96 new JSNS and implementation post literacy and continuing Education programme.	..	..	..	33.60	21.00	13.72	..	..	..

(C) Literacy Campaign

(i) Other expenditure

Provision of funds for full literacy District.	11.00	199.79	3,553.79	226.30	366.14	386.00	..	..	..
Grant to High Schools for environment building and other contingencies relating to Literacy programme.	..	..	12.00	12.00	..	..	..	..	..
Opening of New Literacy Project survey and environment of building.	..	..	6.00	6.00	3.38	..	..	..	..
Preparation of motivational back ground holding of workshop and organisation of camps implementation of Adult Ed. for Programme.	..	..	28.50	1.50	1.50	1.50	..	..	..

101 Grants to Voluntary Agencies

Completion of Jana Sikhya Bhawan.	..	..	34.00	20.00	20.00	10.00	..	..	..
Total Adult Education	380.00	257.06	4,491.00	516.82	516.82	517.00	10.00	0.034	0.034

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>001—Direction and Administration.</i>										
<i>02—Secondary Education</i>										
Continuance and creation of posts in the Directorate of Secondary Education.	7.34	4.67	47.32	6.54	6.54	6.54	..	0.018	0.018	
Implementation of Voc. Edn. in the Directorate.	3.66	3.50	24.40	4.33	4.33	4.33	..	0.021	0.021	
<i>800—Other expenditure</i>										
Payment of scholarship to the students of Sainik School, Bhubaneswar.	3.47	3.47	15.50	3.50	3.50	3.50	..	..	..
Grants to All-India Eloquence in Sanskrit Pathshalas.	0.05	.	0.25	0.05	0.05	0.05	..	..	..
Retirements benefit to State Award Teacher.	4.00	4.20	21.31	5.50	5.50	5.50	..	..	..
<i>101—Inspection</i>										
Continuance of 3 newly created Inspectorate—Continuance and creation of posts.	18.73	14.22	101.44	16.24	16.24	16.24	..	0.024	0.024	
Replacement of 3 vehicles in the Inspectorate.	6.00	6.74	44.00	7.00	7.00	7.00	..	..	..
Implementation of Voc. Edn. in the Inspectorate.	34.66	5.23	95.40	41.90	41.90	41.90	..	..	..
Purchase of new vehicles in the Inspectorate.	..	..	5.00	0.01	0.01	0.01	..	..	..

109—Government Secondary Schools

Continuance of existing Government High Schools—Continuance and creation of posts.	10.97	9.50	500.62	19.43	19.43	19.43	—	0.078	0.078
Organisation of community singing.	1.50	0.50	7.50	1.50	1.50	0.50	..	..	..
Academic infrastructural Development.	20.00	20.00	75.00	15.00	15.00	5.00	..	..	..
Implementation of Voc. Education—Continuance of 181 Voc. High School.	150.68	34.38	881.00	180.80	180.80	30.00	..	2.896	2.896

110—Assistance to Non-Government High School.

Continuance of recurring grant to Non-Government High School 537 full.	771.19	854.87	7,775.78	1,071.09	1,271.09	1,271.09	..	5.173	5.173
Grant to experimental High School.	2.00	2.00	10.00	2.00	2.00	2.00	..	..	..
Sastri & Upasastri in Government Colleges.	5.89	5.42	19.37	6.47	6.47	6.47	..	0.017	0.017
Sastri and Upasastri in non-Government Colleges.	20.86	19.48	100.00	25.04	25.04	25.04	..	0.075	0.075
Superintendent Sanskrit studies continuance of post of driver.	0.41	0.37	2.75	0.45	0.45	0.45	..	0.001	0.001
E. L. T. I.	1.80	1.00	10.00	8.00	8.00	8.00	..	..	..
Junior Red Cross	1.00	1.00	5.00	1.00	1.00	1.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Deaf, Dumb and Blind	17·23	10·09	102·42	17·00	17·00	17·00	..	0·045	0·045
	Driver in State Selection Board and Econ. Tribunal.	0·96	..	6·25	1·10	1·10	1·10	..	0·002	0·002
	Construction of Schools building for Government Sec. Schools.	43·18	43·18	587·00	50·66	50·66	29·60	29·60	2·484	0·125
	Water-Supply and S/I to Government High Schools.	0·50	0·50	5·00	1·00	1·00	1·00	1·00	0·021	0·004
	<i>110—Asst. to Non Government High Schools</i>									
	Full G. I. A. to 243 non-Government High Schools and M. G. I. A. to 420 non-Government High Schools.	..	..	601·60	144·89	144·89	144·89	..	7·293	7·299
	<i>109—Government High Schools</i>									
	Opening of 100 Voc. High Schools	..	..	720·28	6·00	6·00	..	..	..	..
	<i>101—Inspection</i>									
	One Inspectorate at Kendrapara	..	..	15·65	2·74	2·74	2·74	..	0·024	0·024
	Extension and improvement of School building	..	..	2000	60·00	60·00	10·00	10·00	0·847	0·042
	Research and Development activities	..	..	10·00	2·00	2·00	2·00	—	..	..
	<i>109—Government Sec. Schools</i>									
	Opening of 150 Government High Schools in School-less Panchayat and allotment of contract teachers Rs. 600·00—P. M.	..	..	3,000·60	61·00	81·00	35·00	..	0·450	0·450

110—Asst. to non-Government

Setting up of +2 Colleges by Pvt. management under un-covered blocks.

.. .. 1'00 1'00 1'00

Provision for teachers for Sanskrit—Other language.

.. .. 5'00 5'00 2'00

001—Direction & Administration

Continuance of posts of Jt. Director at Zonal level creation of post of their offices.

.. .. 150'56

Total—Secondary Education 1,126'08 1,044'32 15,141'00 1,788'24 1,788'24 1,700'38 40'60 19'469 16 294

03 University and Higher Education
001 Direction & Administration.

Continuance and creation of posts in Higher Die.

2'39 1'59 38'00 3'00 3'00 5'00 .. 0'060 0'020

102 Assistance to Universities

Development grants to Utkal, Sambalpur & Berhampur including improvement of Buildings.

65'00 65'00 325'00 65'00 65'00 20'00 .. 3'215 0'484

Grants to Jagannath Sanskrit University.

50'00 50'00 250'00 50'00 50'00 20'00 .. 0'180 0'075

Grant to O. U. A. T. for continuance of +2 & 3 Science Courses.

12'00 11'88 75'00 15'00 15'00 15'00 .. 0'060 0'035

Grants to Universities for matching share of U. G. C. assisted building project.

116'00 116'00 325'00 65'00 65'00 1'00 1'00

Grants for Establishment of North & South-Orissa.

.. .. 140'00 1'00 1'00 1'00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
103	<i>Government Colleges & Institutes</i>									
	Normal growth of enrolment at +2 Degree & P. C. stage including opening of new subject and increase of seats in Government Colleges.	188·87	255·17	1,690·00	190·00	190·00	250·00	..	2·085	0·937
	Taking over Non-Government Colleges by Government.	1·00	..	250·00	1·00	1·00	10·00	..	..	..
	Infrastructure Development of Government Colleges and U. G. C. assisted projects.	4·64	4·64	200·00	20·00	20·00	10·00	10·00	..	..
	Development of Colleges of Accountancy and Management Studies.	7·00	4·59	35·00	7·00	7·00	7·00	..	0·007	0·007
104	<i>Assistance to Non-Government Colleges.</i>									
	Payment of recurring grants to Non-Government Colleges.	347·97	347·97	3,500·00	424·00	424·00	540·00	..	6·231	2·419
	Infrastructural Development of Non-Government Colleges under U. G. C. assisted project.	20·00	..	150·00	10·00	10·00	1·00	1·00	..	—
	<i>Text Book Development</i>									
	Grant to State Bureau of Text Book Preparation of Production.	5·50	5·50	27·50	5·50	5·50	5·50	..	..	..
107	<i>Scholarship</i>									
	Continuance of 200 Junior, 100 Senior and 50 P. G. Merit Scholarships.	1·00	..	..	..	..	..	..	..	..
112	<i>Institute of Higher learning</i>									
	Grant to Institute of Physics	5·00	5·00	25·00	5·00	5·00	5·00	..	..	..

Grant to R. E. C. Rourkela.	2'50	2'48	13'00	2'00	2'00	2'00	..	..	..
Grant to learned Association of College and University Teachers.	0'40	0'40	10'00	2'00	2'00	0'50	..	..	..
Grant to Insitute of Social Science.	5'00	5'00	39'00	5'00	5'00	5'00	..	..	..
Grant to Regional Centre of National Open University.	1'40	1'24	7'50	1'50	1'50	1'00	..	-	..
Grant to Autonomous Colleges for Infrastructural Developments.	1'00	1'00	10'00	1'00	1'00	1'00	..	..	..
Grant to Council of Higher Secondary Education (+ 2 Board)	2'00	..	..	..	..	..	..	..	..
Construction of Auditorium of Sambalpur & Berhampur Universities.	..	..	10'00	10'00	10'00	..	-	..	-
Construction of Coliege & Hostel Buildings of Government Colleges.	..	..	600'00	73'00	73'00	50'00	50'00	0'980	0'160
2204—Sports & Youth Services 100—Youth Welfare Programme									
(B) N. C. C.									
Continuance of N. C. C. Unit at Dhenkanal.	16'10	13'05	100'00	18'00	18'00	15'00	..	0'040	0'032
(C) N. S. S.									
Grants to Universities for N.S.S	28'00	28'00	180'00	36'00	36'0	36'00	..	-	:
Total	882'77	918'51	8000'00	1010'00	1010'00	1001'00	62'00	12'858	41'69

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
05	Language Development of MIL	1.00	1.00	6.00	1.00	1.00	1.00	..	..	..
	Total General Edn.	.. 3492.17	3761.20	52752.00	6001.00	6010.42	6001.00	726.52	32.327	20.463

221220300 **Technical Education**

001 *Direction and Administration*

Head quarters Organisation	10.62	10.62	53.03	10.63	10.63	15.17	5.00	..	..
Quality Improvement Programme	3.01	2.47	3.49	..	..	..	..	..	..

105—*Polytechnics*

S. K. D. A. V. Polytechnic for Women Rourkela.	2.39	1.35	16.32	5.98	5.98	1.63	..	..	..
Introduction of Post-Diploma Course in Computer Application in En gg. Schools and Polytechnics.	14.80	11.73	99.28	16.50	16.50	11.03	..	..	..
Re-organisation of existing Women Polytechnics Bhubaneswar and Dhenkanal.	30.10	32.63	85.47	19.65	19.65	17.43	..	..	..
Re-organisation of existing Engineering Schools and Polytechnics (Cuttack, Jharsuguda, Birtampur and Choudwar).	40.30	34.43	256.44	46.71	46.71	51.67	3.00	..	..
Re-organisation of existing En gg. Schools and Polytechnics (Rayagada, Keonjhar and Rourkela).	28.51	24.68	173.77	32.97	32.97	40.37	3.00	..	..

Refresher Training	..	0.75	..	..	..	..	..	..	..
Special Repair to Women Polytechnic at Bhubaneswar.	..	..	..	1.42	1.42	..	..	..	..
<i>State Share of Expenditure</i>									
Shifting of Mining discipline from M. P. Talcher to OSME, Keonjhar.	4.10	3.30	27.02	4.74	4.74	5.08	..	..	..
Modern Polytechnic Talcher (Grants to IGIT Sarang for Diploma course).	8.50	8.50	67.50	10.00	10.00	12.00	..	..	..
<i>112—Engineering/Technical Colleges & Institutions.</i>									
Grants to R. E. C., Rourkela	10.01	16.80	107.50	24.00	24.00	9.00	5.00	..	..
Grants for Establishment of Regional Extension Centre at CIPET, Bhubaneswar.	9.72	9.72	75.00	15.00	15.00	10.00	10.00	..	..
Grants to Engineering Colleges (Buria+OUAT+IGIT).	165.26	164.25	2,809.41	253.91	253.91	266.13	205.17	..	..
Conversion of I. T. T. Choudwar to Degree Level.	..	..	99.00	1.00	1.00	3.00	3.00	..	..
Grants to Establishment of New Engineering College.	1.00	..	..	..	..	..	..	..	..
<i>800—OTHER EXPENDITURE</i>									
Training of Students outside the State.	0.50	0.08	2.50	0.50	0.50	0.50	..	..	..
Development of Games & Sports for all Technical Institutions.	1.50	1.46	7.50	2.00	2.00	2.00	..	..	..
Interaction between Polytechnics, Colleges and Industries.	2.00	0.92	10.30	1.50	1.50	1.50	..	..	..
Sub-Total	332.32	323.33	3,893.23	446.51	446.51	446.51	234.17	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>World Bank Schemes</i>										
	Expansion of Cell of SPIU at Industries Department.	..	..	..	44	..	7.45	3.00	..	..
001	Direction & Administration Strengthening of Technical Education at DETET, Orissa.	63.10	48.57	442.30	108.59	108.59	116.17	70.50	..	..
105	Polytechnics—									
	Establishment of Women Polytechnics at Berhampur.	101.00	100.45	259.54	30.60	30.60	31.60	30.97	..	..
	Establishment of State Polytechnic for Women at Bhubaneswar.	166.41	152.13	628.22	79.00	79.00	77.86	47.90	..	..
	Strengthening of newly started women Polytechnic at Dhenkanal.	23.00	22.94	217.79	53.23	53.23	46.31	44.50	..	..
	Strengthening of Technical Education at BOSE, Cuttack.	71.50	100.06	496.50	96.12	96.12	113.80	105.00	..	..
	Strengthening of Technical Education at Engineering School Jharsuguda.	22.50	22.33	223.91	33.82	33.82	36.52	31.50	..	..
	Strengthening of Technical Education at OUPES, Berhampur.	55.24	49.15	362.03	66.29	66.29	107.53	100.00	..	..
	Strengthening of Technical Education at I. T. T. Choudwar.	23.50	23.33	160.64	32.26	32.26	38.40	34.50	..	..
	Strengthening of Technical Education at IGIT, Sarang.	46.70	46.70	339.85	68.77	68.77	68.66	64.50	..	..

Strengthening of Technical Education at Polytechnic, Rayagada.	21.50	21.20	363.42	42.45	42.45	89.85	87.00	..	..
Strengthening of Technical Education at OGIE, Rourkela.	48.10	48.66	439.83	64.69	64.69	111.87	104.50	..	..
Strengthening of Technical Education at OSME, Keonjhar.	36.25	33.95	213.87	24.46	24.46	16.69	12.50	..	..
Strengthening of Technical Education at SKDAV Polytechnic of Women, Rourkela.	21.20	20.79	242.87	40.21	40.21	77.78	74.00	..	..
Sub—Total—World Bank	700.00	691.26	4,392.77	740.49	740.49	940.49	809.97	..	..
TOTAL—TECHNICAL EDUCATION.	1,032.32	1,014.59	8,286.00	1,187.00	1,187.00	1,387.00	1,044.14	..	..
221—2204—00—Sports and Youth Services.									
001—Direction and Administration									
Directorate of Sports and Youth Welfare.	25.86	17.91	200.00	24.00	24.00	25.50	..	..	..
Establishment of Sports School/ Hostel.	19.00	11.74	150.00	22.00	22.00	26.40	..	..	..
Sports Competition	27.00	23.82	150.00	23.00	23.00	27.00	..	..	..
Maintenance of Stadia, Gymnasium, Swimming Pool, etc.	..	..	50.00	10.00	10.00	10.00	..	..	..
Sub-Total	71.86	53.47	550.00	79.00	79.00	89.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101—Physical Education										
<i>Promotion of Sports and Games</i>										
Stadium Construction ..		50.00	27.37	375.00	70.00	50.00	50.00	50.00	1.587	0.212
Construction of Kalinga Stadium.		183.00	205.03	975.00	121.00	121.00	187.00	187.00	4.127	0.792
Construction of S P D A Coaching Centres.		10.00	28.13	75.00	24.00	24.00	20.00	20.00	0.318	0.085
Government Colleges ..		1.00	..	50.00	10.00	10.00	10.00	..	0.211	..
Development of Playfield ..		20.00	66.95	100.00	25.00	45.00	30.00	30.00	..	..
Construction of Swimming Pool.		1.00	1.00	50.00	10.00	10.00	5.00	5.00	0.210	0.021
Construction of District Sports Centre, Gymnasium-cum-Indoor Hall and Archery Institute.		10.00	10.00	80.00	30.00	30.00	15.00	15.00	0.338	0.063
Sub-Total ..		275.00	338.48	1,705.00	290.00	290.00	317.00	307.00	6.791	1.173

102 Youth Welfare Programme for Students.

Miscellaneous—

Grants to Students Hostel outside the State.		1.00	1.00	6.00	1.00	1.00	1.00	..	..	..
Grants for Youth Exchange Programme.		1.00	1.00	6.00	1.10	1.10	1.20	..	..	..
Grants to Scouts and Guides		1.40	1.40	10.00	1.40	1.40	1.50	..	..	..

	Grants for Nehru Hockey Tournament	0.20	0.20	1.00	0.20	0.20	1.00	..	..	..
	Grants for participation in State and National Level Sports and Games Competition.	1.30	1.30	7.00	1.30	1.30	1.50	..	..	..
	Organisation of Sports Competition for Prize Money.	..	..	15.00	..	..	3.00	..	..	..
	Sub-Total	4.90	4.90	45.00	5.00	5.00	9.20	..	..	..
103	Youth Welfare Programme For Non-Students.									
	Grants to Youth Welfare Board.	1.00	1.00	10.00	1.00	1.00	1.10	..	..	-
	Grants for Youth Leadership Programme.	2.00	2.00	..	..	..	..	..	-	..
	Grants for Establishment of Non-student Youth Hostel at Bhubaneswar.	..	..	20.00	10.00	10.00	10.00	..	..	-
	Sub-Total	3.00	3.00	30.00	11.00	11.00	11.10	..	..	.
104	Sports and Games									
	Grants to State and District Level Sports Associations.	2.50	2.50	70.00	3.00	3.00	3.00	..	..	..
	Establishment of Archery Institute.	..	..	30.00	7.00	7.00	2.00	..	..	..
	Grants for organising Special sports Programmes sponsored by S.A.I./N.I.S.	..	..	5.00	2.00	2.00	-	..	-	..
	Scholarship for Students	..	..	5.00	..	..	..	-	..	..
	Grants to O.C.S.	..	..	5.00	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Grants to Sportsman	..	..	..	5.00	..	..	..	..	..	..
Development of Aquatic Sports and Games.	..	..	..	25.00	5.00	5.00	1.00	..	..	..
Promotion of Youth Activities including Administrative costs.	8.00	7.19	..	5.00	3.00	3.00	..	..	..	..
Grants for construction, repair and upkeep of Sports Hostels.	15.01	14.99	..	50.00	5.00	5.00	5.00	..	..	..
Grants for Development of Barabati Stadium.	..	..	..	5.00	..	..	..	..	..	..
Training the Trainers	..	2.00	2.00	10.00	1.00	1.00	1.00	..	..	..
Establishment of Sports Library	1.00	1.00	..	5.00	1.00	1.00	1.00	..	..	..
Coach/P. E. T. Clinic	..	2.00	..	10.00	2.00	2.00	2.00	..	..	..
Coaching for excellence	..	4.00	..	20.00	8.00	8.00	5.00	..	..	..
Organisation of Adventure Sports.	3.00	2.97	..	24.00	5.00	5.00	5.00	..	..	..
Establishment of Martial Arts Academy.	1.00	1.00	..	20.00	2.00	2.00	2.00	..	..	..
Organisation of Residential/ Non-Residential Coaching Camps.	..	..	..	20.00	..	..	3.00	..	..	..
Organisation of Kalinga Cup-Football Tournament.	..	..	..	15.00	..	..	5.00	..	..	..
Incentives and Awards	..	1.00	1.00	10.00	2.00	2.00	2.00	..	..	..
Sub-Total	..	39.51	32.65	339.00	46.00	46.00	37.00	..	..	..

800—Other Expenditure

Other Grants

Grants for Exhibition for Youth Welfare.	2.00	..	10.00	1.00	1.00	1.00	..	..	..
Grants for Youth work Programme.	2.00	0.72	20.00	3.00	3.00	3.00	..	..	..
Grants for Promotion of National Integration.	33.43	27.36	50.00	15.00	15.00	8.00	..	..	..
Grants for Training of P.E.Ts. in Yoga and Value Education.	1.00	1.00	5.00	1.00	1.00	1.00	..	..	..
Grants for Adventure Youth Work.	14.77	9.57	15.00	5.00	5.00	3.00	..	..	..
Grants for Voluntary Youth Organisation.	5.00	5.00	20.00	6.00	6.00	6.00	..	..	..
Grants for Youth Excursion ..	4.00	4.00	20.00	4.00	4.00	1.00	..	..	..
Grants for Youth towards self Employment.	15.00	1.42	10.00	1.00	1.00	1.00	..	..	..
Grant for State Youth Festival	3.30	3.30	25.00	2.00	2.00	2.00	..	..	..
Grants for Youth Clubs ..	1.00	1.00	5.00	1.00	1.00	..	..	..	..
Grants for Seminar and Symposium for Youth.	2.00	2.00	10.00	2.00	2.00	2.00	..	..	..
Publication ..	1.00	1.00	5.00	1.00	1.00	0.80	..	..	..
Grants for Permanent Camping site.	11.42	..	50.00	15.00	15.00	..	..	..	..
Youth Work for Community Development.	..	..	20.00	5.00	5.00	..	..	..	..
Grants for State Youth Award.	..	..	5.00	1.00	1.00	1.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Disaster Relief Management for Youth.	..	..	20-00	2-00	2-00	..	..	..	..
	Educational Awareness Programmes for Youth.	..	..	15-00	1-00	1-00	1-00	..	..	..
	Sub-Total	..	95-92	56-37	305-00	66-00	66-00	30-80	..	..
	Building	..	5-00	5-00	26-00	3-00	3-00	5-00	5-00	0-105	0-021
	Total--Sports & Y.S.	..	495-19	493-87	3,000-00	500-00	500-00	500-00	312-00	6-896	1-194
221-2205-00	Art and Culture										
	<i>001 Direction and Administration</i>										
	Directorate of Culture	..	7-96	12-69	165-00	32-17	52-17	33-33	20-00	..	..
	Sub-Total	...	7-96	12-59	165-00	32-17	32-17	33-33	20-00	..	..
101	Fine Art Edn. Grants to Orissa Lalit Kala Akademi.		9-00	10-00	48-00	9-00	9-00	9-00	..	..	..
	Art and Crafts Schools, Jeypore.		1-04	0-58	8-00	1-51	1-51	1-71	..	..	..
	B. K. College of A. and C., Bhubaneswar.		5-47	4-13	100-00	29-21	29-21	25-92	20-00	..	..
	Art and Crafts College, Khallikote.		2-58	2-10	30-00	1-20	1-20	1-78	..	..	..
	Sub-Total	..	18-09	16-81	186-00	40-92	40-92	38-41	20-00	..	..

102	Promotion and Art and Culture R. M. and N. M.	2.38	4.05	25.00	6.39	6.39	3.25	..	..	..
	Organisation of Cul. Function	5.00	11.00	35.00	5.00	5.00	5.00	..	..	..
	Grants to Cul. Asson	7.00	12.00	50.00	8.00	8.00	8.00	..	..	..
	Grants to Chhow Dance	2.00	3.50	10.00	2.00	2.00	2.00	..	..	..
	Grants to Film Award	1.50	8.93	10.00	1.50	1.50	1.50	..	..	..
	Grants to Indigent Artist	3.00	3.22	23.40	4.41	4.41	5.20	..	..	..
	Grants to O. S. N. A.	11.00	13.00	60.00	11.00	11.00	11.00	..	..	..
	Grants to Sangeet Dance School.	14.00	4.00	10.00	4.00	4.00	4.00	..	..	..
	Utkal Sangeet Mahavidyalaya	3.21	3.55	80.00	12.27	12.27	9.36	..	..	..
	Grants to Dev. of Theatre and Drama.	2.00	4.00	15.00	2.00	2.00	2.00	..	..	..
	E. Z. C. C.	..	..	..	..	..	..	..	..	..
	Grants to O. R. Centre	11.00	12.50	65.00	11.00	11.00	11.00	..	..	..
	Estt. of Music School	..	..	20.00	4.15	4.15	3.15	..	..	..
	Film Production on lives of eminent persons and ancient monuments and Museum, etc.	..	..	..	..	..	6.30	..	..	..
	Sub-Total	52.09	79.73	403.40	71.72	71.72	71.76	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
103	Archaeology	..	20.09	27.41	100.00	18.14	18.14	19.21	..	..	..
	Sub-Total	..	20.09	27.41	100.00	18.14	18.14	19.21	..	..	..
104	Archives	..	7.41	4.78	80.00	5.94	5.94	9.39	..	..	..
	Sub-Total	..	7.41	4.78	80.00	5.94	5.94	9.39	..	..	..
105	Public Libraries—Grants RRRLF.	to	7.00	7.00	50.00	7.00	7.00	10.00	..	..	..
	State Library	..	27.15	24.24	130.00	27.33	27.33	28.58	..	..	..
	District Libraries	..	5.06	41.05	125.00	10.91	10.91	13.39	..	..	..
	Sub-Total	..	39.21	35.29	305.00	45.24	45.24	51.97	..	..	..
107	State Museum	..	11.98	28.63	94.10	9.16	9.16	12.42	..	..	..
	Sub-Total	..	11.98	28.63	94.10	9.16	9.16	12.42	..	..	..
108	Other Expenditure—U r d u Akademi		4.50	5.00	30.00	7.00	7.00	5.00	..	..	..
	Grants for Publication of Books		..	..	2.50	0.50	0.50	0.50	..	..	..
	Memorial Hall	..	12.00	13.25	20.00	8.00	8.00	3.00	..	..	..
	South-East Asian Project	..	..	1.00	4.00	0.20	0.20	4.00	..	..	..
	District Cultural Centre	..	4.00	..	100.00	12.00	12.00	1.00	..	..	..
	Grants to O. S. A.	..	11.00	12.92	60.00	11.00	11.00	11.00	..	..	..

Building Project	..	35.00	44.20	..	..	..	..	..	..	..
Artist Welfare Fund	..	2.00	2.00	10.00	2.00	2.00	2.00	..	..	..
Grants to Musician	..	..	5.00	1.00	1.00	1.00	..	..	..	..
Grants to O.T.D.C./INTACH	..	22.00	22.00	50.00	1.00	1.00	1.00	..	..	..
Academic Bhawan	..	..	..	..	..	..	..	..	..	..
Grants to Ramakrushna Mission.	..	..	..	..	..	..	0.50	..	..	..
Sub-Total	..	90.50	100.37	281.50	42.70	42.70	29.00	..	..	..
Pension to Indigent Artists	..	20.00	27.11	150.00	27.51	27.51	27.51	..	..	..
Department of Culture	..	4.67	4.05	335.00	6.50	6.50	7.00	..	..	..
Total—Art & Culture	..	272.00	326.87	1,800.00	300.00	300.00	300.00	..	..	..
Sub-Total—Education	..	5,291.68	5,596.53	65,838.00	7,968.00	7,997.42	8,188.00	2082.66	39.223	21.657

2-22-2210-00 Medical and Public Health

01 Urban Health Service— Allopathy—001—Direct i o n and Administration.

Continuance of posts under 3 Directorates.	1.69	..	10.11	1.79	1.79	1.79	..	0.006	0.006
Creation of the post of Jt. P. M. E. & T. (O) with supporting staff.	1.54	..	9.19	1.77	1.77	1.77	..	0.003	0.003

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Const. of posts for Drugs purchase and Audit Cell in the Deptt.	2.27	0.15	10.00	2.85	2.85	2.85	..	0.004	0.004	
	<i>New Scheme</i>										
	Creation of posts for the combined Directorate.	..	..	20.00	..	..	..	..	0.039	..	
	Sub-Total	..	5.50	0.15	49.30	6.41	6.41	6.41	..	0.052	0.013
	2210—Medical & Public Health										
	01—Urban Health Services—Allopathy										
	102—ESI Scheme										
	102—E. S. I. Scheme										
69232	(A) Headquarters Organisation	..	6.89	3.72	59.52	10.77	10.77	11.46	..	0.026	0.026
62231	(1) 'B' Hospital	..	22.27	24.17	143.93	29.11	29.11	34.85	..	..	..
69230	(1) 'C' Dispensaries	..	98.79	99.24	953.34	163.25	163.25	182.23	..	0.186	0.078
	Total—102—E.S.I. Scheme	..	127.95	127.13	1156.79	203.13	203.13	228.54	..	0.212	0.104
	<i>796—Tribal Area Sub-Plan</i>										
69231	(ii) B. Hospitals	..	41.12	26.09	183.43	24.55	24.55	35.80	..	..	..
69231	(iii) C. Dispensaries	..	41.00	28.69	278.65	38.28	38.28	56.03	..	0.085	0.017
	Total—796— T. A. S. P.	..	83.12	54.78	462.08	62.83	62.83	91.83	..	0.085	0.017
	Total—E. S. I.	..	211.07	181.91	1618.87	265.96	265.96	320.37	..	0.297	0.121

17th State	22-00	22-00	203-00	20-00	20-00	20-00	..	0-297	0-121
Continuance of Accident Units at SDH (NT).	1-90	..	15-06	1-52	1-52	1-52	..	0-002	0-002	
Upgradation of post by DY. Superintendent RGH Rourkella.	0-20	..	1-50	0-22	0-22	0-22	..	0-001	0-001	
Creation of the post of specialist in Orthopaedics at Government Hospital Aska.	0-29	..	5-00	0-73	0-73	0-73	..	0-001	0-001	
Upgradation of the Medicine Specialist to Jr. Class I and provision of specialist service for round the clock in Capital Hospital.	8-82	8-11	77-00	10-56	10-56	10-56	..	0-011	0-011	
Provision Lab. Services in T. B. Clinic attached to Capital Hospital.	0-95	..	7-00	1-12	1-12	1-12	..	0-003	0-003	
Setting up Eye Hospital at Bhadrakh.	1-74	..	12-50	2-09	2-09	2-09	..	0-003	0-003	
Provision for replacement of Ambulance Van.	8-00	6-78	..	..	..	..	..	-	..
Improvement of RGH, Rourkella creation of posts & addl. beds.	3-54	..	25-00	4-25	4-25	4-25	..	0-005	0-005	
Continuance of DMU at Balasore, Kalahandi & Puri (NT) under NPCB.	6-88	6-74	44-50	7-52	7-52	7-52	..	0-017	0-017	
Provision of funds for creation of 4 posts of Radiographer and 4 attendants.	1-76	..	15-00	1-84	1-84	1-84	..	0-008	0-008	
Provision of funds for 13 Radiographer and 13 Attendants and purchase of 5 X-Rays for Hospitals.	9-48	7-50	41-00	6-00	6-00	6-00	..	0-013	0-013	
Repair of Hospital beds	..	6-00	6-00	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Continuance of Accident Units at S. D. Hs. (T).	1.10	..	9.82	1.05	1.05	1.05	..	0.001	0.001
	Continuance of post of Specialists in S. D. Hs. (T).	2.00	..	15.83	1.79	1.79	1.79	..	0.007	0.007
	Improvement of Nursing Service in different Hospital (T).	26.62	26.57	210.00	31.48	31.48	31.48	..	0.090	0.090
	Taking over N. A. C. Hospital, Joda (T)—Continuance of posts.	1.06	..	7.00	1.27	1.27	1.27	..	0.005	0.005
	Continuance of D. M. U. at Koraput, Keonjhar and Phulbani under N.P.C.B. (T).	6.42	6.28	42.00	7.08	7.08	7.08	..	0.016	0.016
	Purchase and repair of essential Equipments for different Hospitals.	17.80	..	—	..	..	..	..	..	..
	Building ..	127.33	95.68	400.00	125.56	125.56	125.56	125.56	—	..
	<i>New Schemes</i>									
	Improvement of S. D. H.—Provision of Specialist Service.	..	..	51.00	—	..	..	..	0.020	..
	Improvement of D. H. H.—Provision of 2nd specialist Super Special.	..	..	30.50	..	—	..	..	0.020	..
	Establishment of Accident Units.	..	..	45.00	..	..	..	..	0.006	..
	Ambulance Service for S.D.Hs.	..	..	80.00	..	..	..	..	0.017	..
	Purchase and repair of sophisticated and essential equipments for different Hospital.	..	..	110.00	..	..	..	..	..	..

Provision for new X-Ray for different bedded hospitals.	..	..	80.00	..	..	..	..	0.020	..
Improvement of S.D.H./D.H.H.—Increase of beds of peripheral Hospitals.	..	..	100.00	..	..	..	..	0.050	..
Provision for preservation of medical records for 3 D. H. H. in the State.	..	..	10.00	..	..	..	..	0.006	..
Creation of posts of Pharmacist for S. D. H. S.	..	..	15.00	..	..	..	..	0.010	..
Organisation of New Districts	150.00	0.100	..

Sub-Total	..	298.28	225.12	2056.15	286.16	286.16	286.16	125.56	0.663	0.414
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TOTAL—01—URBAN HEALTH SERVICES ALLOPATHY		325.78	247.27	2308.45	312.57	312.57	312.57	125.56	1.012	0.548
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02—Urban Health Services—other system of Medicine.

001—Direction & Administration.

Continuance of posts in D. I. M. H., Orissa including the Research, Publicity and Documentation Wing.	2.91	0.80	28.50	5.54	5.54	5.54	..	0.016	0.016
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Re-organisation of subordinate office under D. I. M. H. (O)—Cont. of 5 posts of Head Clerk and 2 posts of Junior Clerk.	1.50	1.00	10.00	1.82	1.82	1.82	..	0.007	0.007
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Continuance of 3 Ayurvedic and 5 Hemeo Inspectorates under D. I. M. H. (O).	7.93	1.40	100.00	18.45	18.45	18.45	..	0.062	0.062
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>New schemes</i>											
	Upgradation of the status of D. I. M. H.—Creation of additional posts and replacement of one Ambassador Car.	25.00	0.003	..	
	Creation of additional posts for the existing Ay. & Hemeo. Inspectorates under D. I. M. H. (O).	..	..	25.00	..	..	..	..	0.050	..
	Organisation of New Districts Estt. of new Ayurvedic & Homeopathic Inspectorates.	..	..	100.00	..	..	..	..	0.160	..
	Sub-Total	..	12.34	3.20	288.50	25.81	25.81	25.81	..	0.298	0.085

101—*Ayurveda*

	Continuance of posts for G. A. H., Bolangir.	0.39	0.39	2.00	0.44	0.44	0.44	..	0.002	0.002
	Continuance of posts & other expenditure for Ay. Pharmacy at Bolangir.	2.18	1.15	5.00	1.22	1.22	1.22	..	0.007	0.007
	Continuance of posts for G. A. H., Paikamal, Sambalpur.	2.45	2.16	10.00	1.06	1.06	1.06	..	0.002	0.002
	Continuance of posts & other expenditures for panchakarma Treatment of G. A. H. Bhubaneswar.	0.45	0.40	10.00	2.91	2.91	2.91	..	0.005	0.005
	Grants-in-aid to Orissa State Ayurvedic Council. Bhubaneswar.	0.15	0.15	1.50	0.30	0.30	0.30	..	..	..

Creation of posts of Specialists in Kayachikitsa for G. A.H., Bhubaneswar and Paikamal.	0.80	..	4.00	0.92	0.92	0.92	..	0.002	0.002	
Establishment of Herbal Garden.	1.08	0.42	5.00	1.20	1.20	1.20	..	0.006	0.006	
Provision of funds for purchase of instrument & equipment for G. A. H., Bhubaneswar, Paikamal & Berhampur.	1.53	1.53	..	..	..	..	..	..	..
Building	4.	8.42	20.00	8.40	8.40	8.40	8.40	..	..
<i>New Schemes</i>										
Establishment of 2 new 25 bedded Hospital in the State.	..	..	40.00	..	..	..	..	0.070	..
Development of G. A. H. Creation of addl. posts and purchase of equipment and instruments.	..	..	50.00	..	..	..	..	0.029	..
Expansion of Ayurvedic Pharmacies—Creation of additional posts and purchase of equipments & instruments.	..	..	15.00	..	..	..	..	0.012	..
Development of 2 F. W. Units under I. S. M. attached to G. A. H., Bhubaneswar & Bolangir.	..	..	5.00	..	..	..	..	..	..
Establishment of 2 new Ayurvedic Pharmacies at Berhampur and Balasore.	..	..	20.00	..	..	..	..	0.045	..
Sub-Total	..	17.45	14.62	187.50	16.45	16.45	16.45	8.40	0.100	0.024

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>102—Homoeopathy</i>										
	Cont. of post for Homoeopathic Hospital, Sambalpur and purchase of instrument & equipment.	1.40	0.50	5.00	..	..	..	..	0.007	0.007
	Prov. of Grant-in-Aid to Orissa State Homoeopathy Board, Bhubaneswar.	0.90	0.90	2.00	0.40	0.40	0.40	..	..	..
<i>New Schemes</i>										
	Estt. of 2 new 25 bedded Homoeopathic Hospital.	..	..	30.00	..	..	..	..	0.070	..
	Development of Homoeopathic Hospital, Creation of additional posts and purchase of instruments and equipments.	..	..	10.00	..	..	..	..	0.007	..
	Sub-Total ..	2.30	1.40	47.00	0.40	0.40	0.40	..	0.084	0.007
02—URBAN HEALTH SERVICE—OTHER SYSTEM OF MEDICINE—TOTAL		32.09	19.22	523.00	42.66	42.66	42.66	8.40	0.562	0.116
03 Rural Health Service—Allopathy										
101 Subsidiary Health Centre										
	Continuance of 51 S. H. C. (N T).	22.08	22.08	150.00	26.65	26.65	26.65	..	0.102	0.102
	Continuance of 18 S.H.C.S. (T)	7.81	7.81	50.00	9.40	9.40	9.40	..	0.036	0.036
<i>New Scheme</i>										
	Prov. of Sweeper-cum-choukidar 6 S. H. Ca.	..	..	80.00	..	..	..	..	0.172	..
	Sub-Total ..	29.89	29.89	280.00	36.05	36.05	36.05	..	0.310	0.138

101 *Primary Health Centre*

Continuance of P. H. Cs. (NT) and A. P. H. Cs.	352.84	192.29	2500.00	444.15	444.15	444.15	..	0.880	0.880
Continuance. of U. G.P. H. Cs. (NT).	1.32	..	55.00	6.96	6.96	6.96	..	0.012	0.012
Continuance. of posts of oPhthalmic assistants in P. H. Cs. (NT).	6.80	6.31	40.00	7.88	7.88	7.88	..	0.022	0.022
Orientation training of medical and Paramedical staff (State share of expenditure).	1.00	0.97	9.00	1.65	1.65	1.65	..	0.002	0.002
Continuance. of posts of A. P. H. C., Kosafal.	0.58	0.58	5.00	0.86	0.86	0.86	..	0.002	0.002
Prov. of funds for Lab. facilities in P. H. Cs. (T).	13.71	..	50.00	..	..	..	..	0.200	0.200
Continuance. of P. H. C. A. P. H. C. (T).	29.32	19.25	300.00	58.35	58.35	58.35	..	0.510	0.510
Continuance of U.G. P. H.Cs. (T)	1.08	0.19	40.00	5.82	5.82	5.82	..	0.010	0.010
Continuance of posts of Ophthalmic Assistant in P.H.Cs. (T).	7.13	7.06	40.00	7.28	7.28	7.28	..	0.021	0.021
<i>New Schemes</i>									
Creation of post of Radiographer in APHC, Kasafal.	..	..	1.50	..	..	..	..	0.001	..
Establishment of APHCs (New) (T & NT)	..	..	550.00	..	..	..	..	0.050	..
Prov. of specialist for 6 UGPHCs.	..	..	20.00	..	..	..	..	0.012	..
Provision of Jr. Clerk-cum-Accountant in PHC.	..	..	240.00	..	..	..	..	0.314	..
Sub-Total	413.36	226.65	3850.50	532.95	532.95	532.95	..	2.836	1.659

(1)	(2)	(3)	(4)	(5)	(5)	(7)	(8)	(9)	(10)	(11)
<i>101-Community Health Centre.</i>										
Cont. of CHC (NT)		141.06	66.08	1000.00	192.52	192.52	192.52	..	0.380	0.380
Prov. of Specialists in 6 CHC (NT)		1.31	..	40.00	6.96	6.96	6.96	..	0.012	0.012
Cont. of CHCs.(T)		37.93	11.26	700.00	127.92	127.92	127.92	..	0.244	0.244
Prov. of Specialists in 6 CHCs.(T)		1.29	..	40.00	6.96	6.96	6.96	..	0.012	0.012
<i>New Schemes</i>										
Establishment of C. H. Cs. (T. & N. T.).		--	..	1,200.00	..	..	..	..	0.972	..
Provision of Specialist in C. H. Cs.		20.00	..	..	..	..	0.918	..
Provision of Ambulance service to C. H. Cs.		..	--	66.00	..	..	--	..	0.034	--
Sub-Total		181.59	77.34	3,066.00	334.36	334.36	334.36	--	1.672	0.648
<i>Other Expenditure</i>										
Construction of M. H. V. under A. D. A. P. T. (N. T.).		12.08	5.74	70.00	12.86	12.86	12.86	..	0.030	0.030
Training & employment of M. P. W.		2.00	2.00	15.00	2.50	2.50	2.50	..	..	..
State share of contribution to II. K. Aid project Phase-II		100.00	100.00	505.00	105.00	105.00	105.00	..	..	..

Construction of M. H. V. Under A. D. A. P. T. (T).	18.24	10.74	110.00	20.77	20.77	20.77	..	0.045	0.045
Building Programme ..	190.85	190.85	450.00	162.88	162.88	162.88	162.88	..	..
Sub-Total ..	323.17	309.33	1,150.00	304.01	304.01	304.01	162.88	0.075	0.075
TOTAL—03—RURAL HEALTH SERVICE ALLOPATHY.	948.01	643.21	8,316.50	1,207.37	1,207.37	1,207.37	162.88	4.893	2.520

04—Rural Health Service Other System of Medicines.

101—*Ayurveda*

Construction of Ayurvedic Dispensaries. (N. T.).	41.17	34.46	250.00	48.18	48.18	48.18	..	0.144	0.144
Grant-in-aid to Pvt. Ayurvedic charitable dispensaries.	0.15	0.08	0.75	0.15	0.15	0.15	..	..	..

Construction of Ayurvedic Dispensaries. (T)	24.87	20.15	150.00	29.75	29.75	29.75	..	0.088	0.088
Building ..	13.32	13.32	50.00	11.14	11.14	11.14	11.14	..	..

New Schemes

Establishment of new Ayurvedic Dispensaries (T. & N. T.).	..	..	250.00	..	..	..	..	0.360	..
Creation of additional posts of L. R. & LTRAMOs and attendants.	..	..	25.00	..	..	..	..	0.060	..
Development of existing Ay. Dispensaries Creation of 2nd rest of AMO & attendants.	..	..	25.00	..	..	..	..	0.100	..
Development of existing Herbal garden at Sirsa—Creation of forests and purchase of equipments.	..	..	4.00	..	..	..	..	0.004	..
Sub-Total ..	79.51	68.01	754.75	89.22	89.22	89.22	11.14	0.756	0.232

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>102—Homoeopathy</i>										
Construction of Homoeopathic Dispensaries (NT).		41.29	35.30	250.00	48.03	48.03	48.03	..	0.148	0.148
Creation of Additional posts of H. M.O. for existing Dispensaries having daily patients of more than 150.		0.40	..	10.00	2.30	2.30	2.30	..	0.006	0.006
Grant-in-aid to private Charitable Homoeopathic Dispensaries.		0.15	0.13	0.75	0.15	0.15	0.15	..	..	..
Construction of Homoeopathic Dispensaries (T).		22.88	18.43	150.00	27.53	27.53	27.53	..	0.084	0.084
Building ..		10.96	10.96	92.00	18.39	18.39	18.39	18.39	..	..
<i>New Schemes</i>										
Establishment of new Dispensaries (T. & N. T.).		250.00	..	..	..	..	0.180	..
Creation of additional posts of L. R.-cum-LTRHMOs. in the States.		20.00	..	..	..	..	0.050	..
Development of existing Homoeopathic Dispensaries—Creation of Additional 2nd Posts of HMOs. and Attendants.		25.00	..	..	..	..	0.050	..
Sub-Total	..	75.68	64.82	797.75	96.40	96.40	96.40	18.39	0.518	0.238

103—Unani

Construction of Unani Dispensaries (N. T.).	1.34	0.92	10.00	1.98	1.98	1.98	..	0.006	0.006
Construction of Unani Dispensaries (T).	1.35	0.25	10.00	1.99	1.99	1.99	..	0.007	0.007
Building ..	..	..	8.86	2.00	2.00	2.00	2.00	..	..
<i>New Schemes</i>									
Establishment of New Unani Dispensaries.	..	..	15.00	..	..	..	..	0.005	..
Sub-Total ..	2.69	1.27	43.86	5.97	5.97	5.97	2.00	0.017	0.012
Total—(04—Rural Health Service—O. S. M).	157.86	134.10	1,596.36	191.59	191.59	191.59	31.53	1.291	0.482
05—Medical Education Training & Research.									
<i>101—Ayurveda</i>									
Continuance of G. A. C., Bolangir—creation of posts & upgradation of the standard of Education in Ayurveda.	8.28	2.75	45.00	10.42	10.42	10.42	..	0.025	0.025
Continuance of G. A. M. Puri—creation of posts and upgradation of the standard of Education in Ayurveda.	5.97	1.24	40.00	8.20	8.20	8.20	..	0.019	0.019
Payment of grant-in-aid to private Ayurveda Colleges.	0.60	0.20	3.00	0.60	0.60	0.60	..	..	..
Payment of grant-in-aid to Ayurveda Medical College Bethampur.	0.55	..	2.75	0.55	0.55	0.55	..	..	..
Payment of grant-in-aid to Narasinghanath Ayurveda College, Paikamal, Sambalpur.	0.80	0.80	5.00	1.00	1.00	1.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Continuance of P.-G. in Kayachikishya at G. A. M., Puri.		7-00	5-70	40-00	8-18	8-18	8-18	--	0-017	0-017
Building	--	7-80	7-80	25-00	6-64	6-64	6-64	6-64	..	..
<i>New Schemes</i>										
Strengthening the G. A. M., Puri and attached Hospital—Creation of Additional posts.		20-00	..	..	..	..	0-020	..
Strengthening of G. A. C., Balangir and attached Hospital—Creation of Additional posts.		--	..	20-00	..	--	--	..	0-020	..
Sub-Total	--	31-00	18-49	200-75	35-59	35-59	35-59	6-64	0-101	0-061

102 *Homeopathy—*

Construction of posts for Dr. A.C.H. MC., Bhubaneswar.		5-40	1-74	40-00	6-78	6-78	6-78	..	0-010	0-010
Payment of Grant-in-aid to Private Homeopathic Medical Colleges.		0-60	0-60	3-00	0-60	0-60	0-60	..	--	--
Payment of Grant-in-aid to Homoeo College, Sambalpur.		0-40	0-40	3-00	0-60	0-60	0-60	..	..	..
Payment of Grant-in-aid to Homoeo College, Rourkela.		0-30	0-30	3-75	0-75	0-75	0-75	..	..	..
Establishment of Mini Pharmacy attached to Dr. A.C.H.-M.C., Bhubaneswar.		0-40	0-31	3-00	0-59	0-59	0-59	..	0-002	0-002
Building	--	10-15	10-15	20-00	5-42	5-42	5-42	5-42	..	--

New Schemes—

Strengthening of Dr. A.C.H.- M.C. and Hospital Bhubaneswar Creation of Additional posts.	..	..	15.00	..	..	..	..	0.020	..
Expansion of the existing Mini Pharmacy attached to Dr. A. C. H. M, C., Hospital Bhubaneswar.	..	..	5.00	..	..	..	..	0.008	..
Sub-Total	..	17.25	13.50	92.75	14.74	14.74	14.74	5.42	0.040	0.012
<i>Allopathy Medical Education and Research.</i>										
Payment of Grant-in-aid to Cancer Society, Cuttack.	24.52	24.52	122.60	24.52	24.52	24.52	..	..	..
Improvement of S. V. P. Sisu Bhavan—Continuance of posts.	1.50	..	8.00	1.77	1.77	1.77	..	0.008	0.008	
Improvement of 3 Medical Colleges—Continuance of posts including Dental Wing of S.C.B.M.C., Cuttack.	3.40	3.33	20.00	4.22	4.22	4.22	..	0.012	0.012	
Improvement of 3 Medical College Hospital—Continuance of posts.	6.30	..	5.00	0.76	0.76	0.76	..	0.003	0.003	
Improvement of Nursing Service in the 3 Medical College Hospitals.	14.77	14.73	80.00	17.78	17.78	17.78	..	0.050	0.050	
Provision of funds for Ambu- lance Van in 3 Medical College Hospital.	2.00	2.50	5.00	2.50	2.50	2.50	..	0.002	0.001	
Provision of funds for Labora- tory equipments in 3 Medical College and Hospitals.	4.00	1.00	30.00	6.00	6.00	6.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Provision of funds for purchasing and repair of furnitures of the Hostels of 3 Medical Colleges.	2.00	1.05	10.50	3.50	3.50	3.50	..	..	..
	Provision of funds for purchase repair and operationalisation of equipments for 3 Medical College Hospitals including Service Contract of equipments of S. C. B. Medical College Hospital, Cuttack.	27.00	5.00	50.00	11.00	11.00	11.00	..	..	-
	Building ..	69.60	69.60	355.00	106.59	106.59	106.59	106.59	..	-
	<i>New Schemes—</i>									
	Improvement of Specialised Departments of 3 Medical College Hospitals—Provision of Staff and equipment.	..	..	1,600.00	..	..	..	..	0.048	..
	Provision of staff and equipment for Central Sterilisation Unit in 3 Medical College Hospitals.	..	..	50.00	..	-	-	..	0.006	..
	Improvement of General Departments of 3 Medical College Hospitals—Replacement and procurement of equipments.	..	..	50.00	..	..	..	..	..	..
	Improvement of Casualty and Ambulance Service of 3 Medical College Hospitals.	-	-	30.00	..	..	..	..	..	..
	Purchase of 3 Diesel Cars for Principals and creation of posts of Driver.	..	..	10.20	..	..	..	..	0.003	..

Development of Eye Bank of 3 Medical College Hospitals.	..	..	15-00	..	..	..	..	..	..
Improvement of Blood Banks of 3 Medical College Hospitals.	..	..	8-00	..	..	..	..	..	..
Training of Dental Mechanic at S. C. B. Medical College, Cuttack.	..	..	20-00	..	..	..	..	0-005	..
Improvement of Kitchen Service of 3 Medical College Hospitals.	-	..	8-00	..	..	..	..	..	..
Development of Canteen facili- ties for students of 3 Medical Colleges.	..	..	5-00	..	..	..	..	..	..
Augmentation of Class-III staff of the Medical College and Hospitals.	..	..	15-00	..	..	..	-	0-030	..
Improvement of Library for 3 Medical Colleges.	..	..	20-00	..	..	..	..	0-003	..
Improvement of Central Labo- ratory and Diagnostic Centre in 3 Medical College Hospi- tals.	..	..	20-00	..	..	..	..	0-003	..
Improvement of Laundry Plants	..	..	30-00	..	..	..	..	..	..
Improvement of Dental College —Creation of additional posts.	..	..	50-00	..	..	..	..	0-004	..
Improvement of Cardiology and Cardio-Thoracic Surgery, S. C. B. Medical College, Cuttack.	..	..	250-00	..	..	..	..	..	..
Improvement of Anaesthesiology Department of 3 Medi cal College Hospitals.	..	..	100-00	..	..	..	..	0-030	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
				30.00	..	..	..	..	0.003	..
	Improvement of Radiology Department of 3 Medical College Hospitals.	..	..	30.00	..	..	..	..	0.003	..
	Improvement of Genito-Urinary Surgery Department of S. C. B. M. C., Cuttack.	..	..	30.00	..	..	..	..	0.003	..
	Improvement of different Department of 3 Medical College Hospitals including Mental Health at Cuttack.	..	..	100.00	..	..	..	..	0.003	..
	Development of Research activities of 3 Medical Colleges.	..	..	20.00	..	..	..	..	0.003	..
	Sub-Total;	..	149.09	121.73	3147.30	178.64	178.64	178.64	106.59	0.219	0.074
	<i>Training—</i>										
	Provision for Diploma course in Pharmacy at V. S. S. Medical College, Burla.	0.34	..	1.70	0.34	0.34	0.34	..	..	..
	Provision for Diploma Course in Pharmacy at S. C. B. Medical College, Cuttack.	0.64	0.43	2.50	0.43	0.43	0.43	..	..	..
	<i>New Schemes—</i>										
	Development of College of Nursing at Berhampur.	..	..	20.00	..	..	..	..	0.020	..
	Sub-Total	..	0.98	0.43	24.20	0.77	0.77	0.77	..	0.020	..
	Total—05—Medical Education Training and Research.	198.32	154.15	3465.00	229.74	229.74	229.74	118.65	0.380	0.147	

06—Public Health—

101—Prevention and Control of Diseases.

Cost of materials under T. B. Control Programme.	40·00	34·00	200·00	40·00	40·00	40·00	..	..	..
Cost of Material under NFCP	10·00	10·00	50·00	10·00	10·00	10·00	..	..	..
Continuance of N. M. E. P.	500·00	659·00	5000·00	900·00	900·00	900·00	..	3·578	3·578
Provision of funds for Epidemic control.	6·00	5·96	30·00	6·00	6·00	6·00	..	..	..
Provision of funds for Encephalitic vaccine for Epidemic Control.	1·35	..	6·75	1·35	1·35	1·35	..	..	..

New Schemes

Establishment of Epidemic Units and improvement of State Epidemiological Bureau.	..	..	100·00	..	..	..	..	0·109	..
Prov. of vehicle for 3 Zonal J. D. H. S.	..	..	10·00	..	..	..	..	0·003	..
Sub-Total	..	557·35	708·96	5396·75	957·35	957·35	957·35	..	3·690	3·578

Drugs Control

Continuance of Zone Office at Sambaipur and Berhampur.	1·30	0·43	13·00	2·20	2·20	2·20	..	0·005	0·005
Provision of funds for Psychotic Nerve Cell and Quality Assurance Cell at Headquarters Office.	5·60	..	55·94	8·42	8·42	8·42	..	0·025	0·025

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Estt. of Drugs Inspectorates	2.80	..	250.00	13.70	13.70	13.70	..	0.100	0.100
	Purchase of Equipment ..	0.20	..	..	..	..	..	..	..	..
	Buildings ..	3.57	3.57	5.00	1.00	1.00	1.00	1.00	..	..
	<i>New Schemes</i>									
	Strengthening the Zone Offices at Sambalpur and Berhampur— Creation of posts.	..	..	20.00	..	..	..	..	0.014	..
	Strengthening the existing Drugs Inspectorates—Creation of posts.	..	..	50.00	..	..	..	..	0.117	..
	Strengthening the D. C. Head- quarters Office and S. D. T. R. L.	..	..	20.00	..	..	..	..	0.029	..
	Sub-Total ..	13.17	4.00	413.94	25.32	25.32	25.32	1.00	0.290	0.130
	<i>200—Other Systems.</i>									
	Introduction of Special System of treatment for Cancer & Diabetes under Homoeopathy (New)	..	..	4.00	..	..	..	..	0.006	..
	Introduction of one unit of Maternity and Child Welfare under Homoeopathy (New)	..	..	2.00	..	..	..	..	0.002	..
	Sub-total	..	—	6.00	..	..	..	..	0.008	..
	Total—06—Public Health	570.52	712.96	5,816.69	982.67	982.67	982.67	1.00	3.988	3.708

of - General.

800- Other Expenditure. Payment of Grant-in-aid to voluntary organisation.	5.40	3.55	27.00	5.40	5.40	5.40	..	..
Payment of compensation to the beneficiaries accepting F. W. method.	42.00	32.23	210.00	42.00	42.00	42.00	..	..
Payment of Decretal Dues.	6.00	..	30.00	6.00	6.00	6.00	..	..
sub-Total	53.40	35.78	267.00	53.40	53.40	53.40	..	..
Total—80—General	53.40	35.78	267.00	53.40	53.40	53.40	..	..
Total—Medical and Public Health	2,286.00	1,946.69	22,323.00	3,020.00	3,020.00	3,020.00	448.02	12.126	7.521

23-2215-00—Water-Supply and Sanitation

01-005—Survey and Investigation ..	15.00	10.421	54.00	12.00	12.00	10.00	10.00	0.130	0.020
01-101—Water-Supply Programme ..	758.30	236.72	4710.00	1002.00	1002.00	1535.00	1,228.00	11.630	3.790
190—Assistance to Local Bodies (HUDCO Loan)/L. I. C. Loan.	323.00	520.00	501.00	501.00	501.00	..	..	1.240	..
02-107—Urban Sewerage Schemes ..	67.70	4.619	130.00	70.00	70.00	45.00	36.00	0.320	0.120
02-105—Urban Low Cost Sanitation ..	10.00	10.00	50.00	15.00	15.00	10.00	8.00	0.120	0.020
Sub-Total	1174.00	871.76	5445.00	1600.00	1610.00	1600.00	1,282.00	13.440	3.950

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
01-102—Rural W/S and Sanitation installation of Tube-wells.		505.82	505.73	3,593.00	383.81	383.81	802.00	802.00	0.045	0.040
Rural piped W/S Scheme ..										
Ongoing ..	264.14	..	1,826.00	963.00	963.00	753.48	753.48	0.297	0.122	
New Schemes ..	736.80	886.59	3,148.00	119.00	119.00	255.00	255.00	0.511	0.042	
Renovation Augmentation of existing Rural piped W/S schemes.	..	..	250.00	..	..	100.00	100.00	..	..
Survey and Investigation ..	20.00	20.00	133.00	22.00	22.00	27.00	27.00	..	..
Regular Establishment ..	336.91	300.63	2,200.00	546.62	546.62	400.00	400.00	..	..
Machinery and Equipment (R/C to T. & P. and New Supply).	226.38	136.38	1,000.00	207.00	207.00	300.00	300.00	..	..
Operation and Maintenance ..	108.96	113.56	833.00	164.90	164.90	181.52	181.52	..	..
Training, Research and Development Quality Control.	1.00	1.00	15.00	1.00	1.00	5.00	5.00	..	..
Educational extension for public participation.	..	..	65.00	..	..	15.00	15.00	..	..
Computerisation of Monitoring Cell.	..	..	70.00	..	..	18.00	18.00	..	..
Other Bilateral Scheme ..	..	..	500.00	..	..	..	..	..	..
Building Projects ..	..	..	200.00	..	..	100.00	100.00	..	..
Sub-Total ..	2,200.01	1,963.89	13,833.00	2,407.33	2,407.33	2,957.00	2,957.00	0.853	0.204	

ODA Assistance Programme
Kalahandi district.

(a) Th. Rampur Block 450.00

(b) Lanjigarh Block

DANIDA W/S. Project 400.00 196.37 3,000.00 500.00 500.00 100.00 100.00 40.000 1.000
(Externally aided).

Sub-Total .. 2,600.01 2,110.26 17,283.00 2,907.33 2,909.33 3,057.00 3,057.00 40.853 1.204

Rural Sanitary Wells .. 100.00 50.00 578.00 127.67 127.67 128.00 128.00 8.000 2.000

Rural Sanitation

R. D. Department .. 70.00 70.00 500.00 150.00 150.00 200.00 200.00 200.000 80.000

P. R. Department .. 28.00 28.00 110.00 25.00 25.00 20.00

Total : Rural Water Supply & Sanitation. 2,798.01 2,258.26 18,471.00 3,210.00 3,210.00 3,405.00 3,385.00 248.853 83.204

Total—Water Supply & Sanitation. 3,972.01 3,130.02 23,916.00 4,810.00 4,810.00 5,005.00 4,667.00 262.293 87.154

223221600—Housing

02—Urban Housing H. P. Scheme.

Rural Housing & low cost Housing Cell. 7.30 7.30 55.00 9.56 9.56 9.50 0.010 0.001

Loans to OSHB/Individuals for construction of house. 183.22 183.22 800.00 203.79 203.79 202.65 202.65 3.390 1.000

Loans for construction of Demonstration Unit. 5.00 5.00 50.00 4.00 4.00 4.00 4.00 0.210 0.020

Kalinga Kutir 550.00 100.00 100.00 0.330 0.490

LIGH Scheme .. 18.30 18.19 175.00 20.00 20.00 20.00 20.00 0.740 0.100

MIGH Scheme .. 28.52 28.52 200.00 30.00 30.00 30.00 30.00 0.850 0.150

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Loans to Housing Agencies (OSHB/DASRITE SPAs.) for Social Housing and Ancillary Dev. Schemes.	50.00	50.00	300.00	40.00	40.00	40.00	40.00	1.270	0.200
	Loans to Housing Agencies for infrastructural Dev. in the Social Housing Schemes.	100.00	100.00	300.00	100.00	100.00	40.00	40.00	1.270	0.200
	Loans for Bidi Worker's Housing Schemes (State Share)	25.00	25.00	50.00	25.00	25.00	..	..	0.210	..
	Loans to Housing Agencies for acquisition of land for Housing/Commercial Schemes.	50.00	50.00	300.00	40.00	40.00	40.00	40.00	1.270	0.200
	Loans to Housing Agencies for Site and Services Schemes.	50.00	50.00	300.00	40.00	40.00	30.00	30.00	1.270	0.150
	Loans for construction of Commercial complexes at Block Headquarters level/ Growth Centre.	50.00	50.00	300.00	30.00	30.00	30.00	30.00	1.270	0.150
	Grants to Housing Agencies for Infrastructural Development in the Housing Schemes for EWS/LIG category.	125.98	125.98	400.00	120.00	120.00	120.00	..	1.690	0.590
	Grants to OSHB towards repayment of HUDCO loans obtained for construction of houses in flood affected areas of Ganjam District.	8.60	8.60	200.00	33.15	33.15	29.35	..	..	..

Grants to State level Building Centre.	1.00	1.00	..	..	..	..	..	..	..
Housing Statistical Cell ..	3.45	3.45	20.00	4.50	4.50	4.50	..	0.001	0.007
Sub-Total ..	706.37	706.26	4,000.00	700.00	700.00	700.00	536.65	15.780	3.250

03. *Rural Housing*

Construction assistance to landless labourers for constn. of houses (MNP).	322.00	322.00	1,956.00	300.00	300.00	300.00	..	8.280	1.270
Sub-Total ..	322.00	322.00	1,956.00	300.00	300.00	300.00	..	8.280	1.270

80 *General*

District Level Housing Scheme.	30.00	..	200.00	30.00	29.68	29.68	29.68	0.847	0.127
Total Housing ..	1,058.37	1,028.26	6,156.00	1,030.00	1,029.68	1,029.68	566.33	24.907	4.647

223221700 *Urban Development*

01 *State Capital Development*

050 Land ..	121.00	121.00	200.00	10.00	10.00	15.00	15.00	..	..
051 Construction ..	727.42	727.42	4,075.00	902.46	902.46	595.10	959.10	17.249	2.518
02 Urban Housing ..	300.20	300.20	3,000.00	287.54	287.54	596.90	596.90	..	..
052 Machinery and Equipment ..	..	..	5.00	..	..	..	..	..	..
191 Assistance to Local Bodies etc.	51.38	51.38	100.00	..	..	8.00	8.00	..	..
Sub-Total ..	1,200.00	1,200.00	7,380.00	1,200.00	1,200.00	1,215.02	1,215.00	17.249	2.618

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
03 Integrated Development of Small & Medium Towns.										
<i>001 Direction and Administration Town Planning.</i>										
	Preparation of Master Plans (Continuation of T, P. Units).	60·25	44·19	340·00	57·57	57·57	57·57	..	..	..
	Establishment of 4 T. P. Units in New Districts at Gajapati, Rayagada, Malkangiri and Nowrangapur.	..	..	..	-	..	3·00	3·00	..	0·012
	Establishment of 3 Zonal Office at Cuttack, Berhampur and Sambalpur.	..	..	65·00	..	..	4·00	4·00	0·275	0·017
	Establishment of Project formulation and Monitoring Cell in Headquarters Office for Trust SPAS and Local Bodies.	..	..	45·00	..	..	2·00	2·00	0·190	0·008
	191 (E) Assistance to I. Ts./ SPAs/D. As. and Art Commission.	32·50	32·50	300·00	37·00	37·00	30·00	..	..	..
	Construction of Office Building of Director of Town Planning Orissa, Bhubaneswar.	..	..	60·00	8·43	8·43	8·43	8·43	0·269	0·035
	Project Planning Cell (Preparation of Project Report).	9·50	6·27	70·00	10·99	10·99	10·99	..	..	.
	Grants to U. L. Bs./S. P. As./ I. Ts. towards matching share for execution of I. D. S. M. T. Schemes.	60·00	60·00	480·00	99·08	99·08	99·08	99·08	2·031	0·419
	191—Loans to Local Bodies, Corporations etc.	33·00	33·00	399·00	40·00	40·00	38·00	..	..	..

Ekamra Kutir Heritage ..	15·00	15·00	100·00	17·00	17·00	17·00	17·00	0·423	0·423
<i>Remunerative—</i>									
(i) Non-remunerative ..	10·00	10·00	400·00	22·00	57·00	22·00	22·00	1·692	0·093
(ii) Construction of Dhobijori Nallah at Sambalpur.	28·82	28·82	200·00	48·00	83·00	48·00	48·00	0·846	0·203
Salary to Secondary School Teachers.	47·00	47·00	350·00	55·00	55·00	55·00	55·00	1·481	0·233
Nehru Rojgar Yojana ..	82·00	82·00	650·00	93·18	93·18	93·18	..	..	..
Payment of pension to Non-L. F. S. employes.	35·00	35·00	400·00	100·00	100·00	100·00	..	..	..
Environmental Protection Schemes to the drainage, renovation of tank and control of air, water, land and noise pollution.	..	..	300·00	3·00	3·00	3·00	..	..	..
Human Resource Development including training Institute and Building Centre/Research Consultancy.	..	..	200·00	10·75	10·75	10·75	..	..	..
Sub-Total ..	413·07	393·78	4,359·00	602·00	672·00	602·00	258·51	7·207	1·092
<i>04—Slum area Development—</i>									
E. I. U. S. ..	62·27	68·56	391·00	56·00	56·00	56·00	56·00	3·800	0·240
Basic Service Programme ..	37·73	26·44	250·00	44·00	44·00	44·00	..	..	..
Sub—Total ..	100·00	95·00	641·00	100·00	100·00	100·00	56·00	3·800	0·240
Total—Urban Development ..	1,713·07	1,988·78	12,380·00	1,902·00	1,972·00	1,917·00	1,529·51	28·256	3·850

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2.24.2220.01—Information and Publicity.										
Films										
105	Production and Purchase of Films.	37.18	29.83	157.10	33.73	33.73	37.05	--	0.003	0.003
Others										
001	Direction and Administration	83.50	59.08	191.24	52.95	52.95	50.90	..	0.053	0.050
003	Research and Training in Mass Communication.	0.60	0.50	34.33	1.94	1.94	0.90	..	0.008	--
	Advertising and visual Publicity	40.00	41.57	200.00	40.00	40.00	40.00	..	..	..
102	Information Centres ..	20.00	9.47	151.40	28.04	28.04	37.00	..	0.075	0.030
103	Press Information Service ..	11.06	6.24	43.70	8.71	8.71	7.77	..	..	..
111	Publicity ..	0.30	0.29	0.50	0.10	0.10	0.50	..	--	..
106	Audito Visual Publicity ..	21.37	19.17	121.30	22.48	22.48	26.22	..	0.005	0.001
111	Community Viewing Scheme ..	14.45	10.59	112.70	25.00	25.00	25.90	..	0.006	0.006
106	Other Scheme ..	19.00	20.45	118.50	21.00	21.00	22.00	..	..	..
111	Television Extension ..	17.96	26.21	54.80	8.73	8.73	9.68	..	0.007	0.007
107	Songs & Drama Services ..	3.50	3.41	26.30	5.30	5.30	4.80	..	..	..
109	Photo Service ..	6.78	4.42	27.20	5.90	5.90	6.24	..	..	..
110	Publication ..	8.64	4.40	28.80	3.49	3.49	3.04	..	..	..
800	Special Celebration ..	3.25	8.30	43.00	8.50	8.50	8.00	..	..	..
800	Building Programme ..	19.35	19.15	339.13	54.13	54.13	37.00	37.00	..	..
103	(i) Press Academy (New Scheme ).	..	..	..	..	..	3.00	..	0.004	0.004
Total—Information & Publicity		307.00	263.08	1,650.00	320.00	320.00	320.00	37.00	0.161	0.101

225 2225 00—Welfare of S. C., S. T. & O. B. Cs.

001—Direction and Administration	14.60	12.61	95.50	20.10	20.10	22.60	2.00	0.020	0.002	
01 Welfare of S. C.										
102 Economic Development Assistance to Public Sector Undertaking.	36.29	36.06	60.00	40.00	40.00	10.00	..	—	—	
277 Education Development	..	292.50	263.06	2,073.50	357.13	357.13	355.75	70.00	0.420	0.088
282 Health	—	1.00	0.98	10.00	2.00	2.00	1.00	—
283 Housing	—	1.00	0.99	10.00	2.00	2.00	2.00	—	—	..
800 Other Expenditure	..	9.00	8.07	26.25	6.25	6.25	5.25	—	—	..
02—Welfare of S. T.										
102—Economic Development										
IFAD assisted T. D. Project at Kanipur Block.	309.00	309.00	1,309.00	309.00	309.00	370.00	—	..	—	
190 Assistance to public sector undertaking.	27.96	27.96	133.00	24.00	24.00	26.00	—	..	..
277 Education Development	..	1,053.61	1,032.87	5,301.40	1,116.19	1,116.19	1,202.62	70.00	1.515	0.314
282 Health	..	2.00	2.00	16.00	4.00	4.00	5.00	5.00	0.919	0.192
283 Housing and others	..	12.04	11.40	53.50	16.65	16.65	40.50	—
80 General										
Transfer of Educational programme funded out of Special Central Assistance to State Plan.	..	..	3,911.85	802.68	802.68	759.28	..	..	..
Total—S. C. S., T. and O. B. C.	1,759.00	1,705.02	13,000.00	2,700.00	2,700.00	2,800.00	147.00	2.874	0.596	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Labour & Labour Welfare										
<i>01—Labour State Plan</i>										
<i>001—Direction & Administration</i>										
Headquarters Organisation		1.40	0.70	21.15	1.21	1.21	1.34	—	0.011	0.004
District Establishment		0.59	..	7.25	0.80	0.80	0.69	..	0.005	0.005
Minimum Wages Cell		14.38	..	..	0.79	..	0.014	0.014
Dadan Cell		9.57	..	..	0.52	..	0.009	0.009
<i>103—General Labour Welfare</i>										
Dadan Cell		0.31	..	21.03	0.50	0.50	1.35	..	0.013	0.013
Enf. of M. W Act. in Agriculture.		16.84	13.59	117.35	18.06	18.06	15.53	..	0.051	0.051
<i>115—Rural Labour</i>										
O. U. R. L.		1.32	0.97	6.60	1.32	1.32	1.14	..	0.044	0.044
<i>227—Education</i>										
Service Training of Field Officer.		3.00	0.90	0.90	0.60	..	..	..
<i>796—Tribal Sub-Plan</i>										
S. L. D. Dist. Estt.		0.12	..	1.51	0.20	0.20	0.17	..	0.001	0.001
S. L. D. Minimum Wages Cell		11.73	..	..	0.63	..	0.008	0.008
OURL		1.08	0.93	5.40	1.08	1.08	0.96	..	0.036	0.036
Enf. of M. W. in Agriculture.		8.16	7.78	84.74	8.63	8.63	8.96	..	0.044	0.044
Vehicle		15.80	..	..	..	..	..	..

Motor Cycle	..	..	1.82	..	..	..	..	..	..
Construction	..	..	10.57	..	..	..	..	..	..
Sub—Total	..		29.82	23.97	331.90	32.70	32.70	32.70	..	0.236	0.236
<i>Chief Inspector of Factories & Boilers.</i>											
Hqrs. Organisation			1.45	0.10	16.45	1.88	1.88	1.88	..	0.014	0.014
Dist. Estt. (General)			0.77	0.05	8.90	0.83	0.83	0.83	..	0.006	0.006
Dist. Estt. (Tribal)			0.46	0.24	5.10	0.29	0.29	0.29	..	0.005	0.005
Total	..		2.68	0.39	30.45	3.00	3.00	3.00	..	0.025	0.025
<i>P. O. I. T. Orissa</i>											
Strengthening of Headquarters Organisation.	..	..	12.50		1.25	1.25	1.25		..	0.055	0.055
Opening and continuance of additional Industrial Tribunal at Rourkela.	..	..	27.60		2.76	2.76	2.76		..		..
Opening and continuance of 4 Labour Courts at Rourkela, Bhadrak, Bhubaneswar-II and Berhampur.	..	..	76.60		7.49	7.49	7.49		..	..	..
Sub-Total	..		..	..	116.70	11.50	11.50	11.50	..	0.055	0.055

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rehabilitation of bonded labourer.	5.00	..	10.00	2.50	2.50	2.00	..	-	-
	<i>Director of Employment Orissa</i>									
	Headquarters Organisation									
	Creation of one post of Accounts Officer and one post of peon in the Directorate.	0.45	0.32	3.29	0.64	0.64	0.60	..	..	..
	Establishment of Inspection Cell in the Directorate.	1.00	..	4.27	0.81	0.52	0.81	..	0.005	0.005
	Purchase of Xerox machine for Directorate.	..	..	1.30	..	..	-	..	..	..
	Strengthening of E. M. I. Units at D.F.F. Balasore, Balangir, Dhenkanal, Berhampur, Keonjhar and Kalahandi.	1.25	..	6.50	1.25	0.65	1.25	..	0.012	0.012
	Opening/Upgradation of E. S. Os. and R. F. Bs.	1.40	..	8.90	1.70	1.10	1.70	-	0.018	0.018
	Continuance of staff for the State Employment Exchange.	1.10	0.38	5.90	1.10	1.20	1.20	..	0.008	0.008
	Strengthening of U. F. I. & G. Bs.	0.45	..	2.50	0.45	0.45	0.45	..	0.008	0.008
	Setting up of a Technical Employment Exchange in the State Headquarters.	..	..	2.25	0.40	0.40	0.40	..	0.010	0.010
	Computerisation of District Employment Exchanges.	1.20	..	6.00	1.20	1.20	1.20	-	..	-
	Purchase of new vehicle and creation of posts of Driver.	..	..	6.00	..	..	-	..	0.002	-

Strengthening of V. G. Units	..	..	2-00	0-35	0-35	0-35	..	0-004	0-004
Setting up of a career study centre in the Directorate.	..	..	1-50	0-25	0-25	0-25	..	0-010	0-010
Setting up of a special Cell for minority community in the State headquarters.	0-85	..	4-50	0-85	0-70	0-85	..	0-005	0-005
Construction of Departmental building for the Directorate.	3-00	3-00	49-50	7-00	7-00	5-40	..	..	..
Construction/alteration of Department building for District Employment Exchange.	..	..	10-00	..	..	..	..	..	..
Continuance of P. H. Cell in the District. Employment Exchange, Cuttack.	0-40	0-60	2-90	0-40	0-60	0-60	..	0-002	0-002
Continuance of V. G. Unit for self Employment in the E. E. E. Balasore and Sambalpur	1-40	2-74	12-64	1-40	2-74	2-74	..	0-008	0-008
Sub—Total	12-50	7-04	129-95	17-80	17-80	17-80	..	0-092	0-090
Total—Labour and Employment	50-00	31-40	619-00	67-50	67-50	67-00	..	0-408	0-406

Craftsman Training

03—Training

01—Direction and Administration

Headquarters staff for Crafts-
man and Training.

1-50 0-45 19-00 1-95 1-93 4-24

003—Training of Craftsman and Supervisors.

Strengthening of Existing
Woman I. T. Is
(Cuttack and Bhubaneswar)

12-00 11-60 289-95 12-25 12-25 14-31 1-44

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Re-organisation of existing I. T. Is.	13.61	35.67	346.33	8.01	8.01	32.02	21.40	..	..
	Training of I. T. I., Instructors	1.00	0.85	9.00	1.00	1.00	2.32	..	..	..
	Grants to M. C. T. I., Bhubaneswar.	8.00	16.47	54.00	8.00	8.00	8.00	..	..	..
	Grants to I. I. F. T., Kansabahal.	2.00	2.00	10.00	2.00	2.00	2.00	..	..	..
	Introduction of Plastic Processing Trade in I. T. Is.	13.50	13.20	54.72	12.02	12.02	4.40	..	..	..
	I. T. I., Baalmpai ..	6.50	..	..	..	..	..	..	..	..
	Grants I. T. I., Hrakud ..	..	..	..	..	..	1.00	..	..	..
	Maintenance of Equipment in I. T. Is.	0.50	0.48	22.00	0.50	0.50	0.50	..	..	..
	Establishment of new I. T. Is.	..	..	263.00	6.00	6.00	13.85	13.85	..	..
	Strengthening of Old Woman I. T. Is. (Anandpur, Umerkote).	11.20	10.13	159.92	10.52	10.52	19.04	9.19	..	..
	M. C. T. I., Choudwar ..	..	..	..	..	..	7.04	0.10	..	..
	102—Apprenticeship Training	2.19	1.83	72.00	2.10	2.10	5.61	1.17	..	..
	(National Apprenticeship Training									
	Sub-Total ..	72.00	92.66	1,299.92	64.33	64.33	114.33	47.15	..	..

800—Other Expenditure World
Bank Schemes—State Share
of Expenditure.

Modernisation of Workshop in I. T. Is.	50·00	50·00	110·00	50·00	50·00	50·00	--	--	..
Equipment Maintenance System	6·90	10·00	34·22	9·52	9·52	3·07	..	..	..
Provision of Audiovisual Aids to I. T. Is.	2·40	2·40	..	..	..	..	..	..	..
Expansion of I. T. Is. by introducing New Trades.	19·50	18·58	47·96	22·16	22·16	4·28	..	..	..
Establishment of Basic Training Centre.	7·14	6·14	31·74	14·09	14·09	2·42	..	..	..
Establishment of Related Instruction Centre.	1·75	0·87	14·49	3·99	3·99	1·25	..	..	..
Advanced Vocational Training System Phase—II.	10·40	8·00	41·95	16·10	16·10	11·46	8·25	..	..
Establishment of New Woman I. T. Is.	34·81	31·85	164·67	59·91	59·91	102·87	91·45	..	..
Introduction of New Trades in existing Women I. T. Is.	2·15	1·29	20·40	2·65	2·65	2·91	..	--	..
State Project Implementation Unit.	1·90	1·48	16·85	1·85	1·85	2·63	..	..	..
Post I.T. I. Skill Development Course for Self Employment.	1·05	0·75	7·80	2·40	2·40	1·78	0·75	..	..
SUB-TOTAL—WORLD BANK ..	138·00	131·36	490·08	182·67	182·67	182·67	150·45	..	..
TOTAL—CRAFTSMAN TRAINING	210·00	224·02	1790·00	247·00	247·00	297·00	197·60	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
27223500—Social Security and Welfare										
02—Social Welfare										
101—Handicapped Welfare										
	Training of Teachers for the Blind & Disabled.	0·50	0·50	3·93	0·58	0·58	0·58	..	..	..
	Sports, Seminars & Awards ..	0·30	0·30	2·35	0·35	0·35	0·35	..	—	..
	Rehabilitation of cured Leprosy patients.	10·00	9·96	75·00	15·00	10·00	15·00	..	..	..
	Supply of Special Appliances ..	0·50	0·50	3·93	0·58	0·58	0·58	..	..	—
	Maintenance of physically handicapped & mentally retarded children.	1·00	1·00	255·75	51·15	51·15	51·15	5·00	..	..
	Training and Rehabilitation of Handicapped.	2·00	8·09	31·50	6·30	10·00	6·30	1·00	..	..
	Petrol/Diesel Subsidy to disabled persons.	..	..	..	9·00	1·00	0·27	..	..	..
	Self-employment of handicapped.	1·00	1·00	75·15	11·15	11·15	11·15	..	..	..
	Scholarship & Stipend ..	0·50	0·48	3·93	0·58	0·58	0·58	..	..	..
	Drug Abuse ..	0·20	0·05	11·15	2·23	2·23	2·23	..	..	..
	Case & Protection of Spatic Children.	0·50	0·50	3·93	0·58	0·58	0·58	..	..	..
	Organization of Seminars, Symposium & publication of Journals.	0·50	0·50	3·93	1·00	1·00	0·73	..	..	..
	Grant to Home for the Aged ..	1·23	1·23	9·49	1·41	1·41	1·41	..	..	..
	TOTAL—HANDICAPPED WEL- FARE	18·23	24·11	489·04	90·91	90·61	90·91	6·00	..	..

102 *Child Welfare—*

(a) Maintenance of Orphan and Destitute.	61.17	48.81	522.72	70.34	70.34	70.34	..	..	..
(b) Balwadi and Creche ..	1.00	0.62	7.71	1.15	1.15	1.15	..	..	..
(c) Rehabilitation of Juveniles	1.40	1.29	40.00	3.25	9.25	8.02	..	0.030	0.021
(d) Adoption of Orphan and destitute.	0.10	0.10	1.52	0.12	0.12	0.12	..	..	..
(e) Care and Protection of Street Children.	0.20	0.20	20.00	8.23	2.23	3.46	..	..	..
TOTAL—CHILD WELFARE ..	63.87	51.02	591.95	83.09	83.09	83.09	..	0.030	0.021

103 *Women Welfare—*

Manila Vikas Samabaya Nigam (W.D.C.).	3.00	27.71	266.00	50.00	50.00	52.58	..	..	..
Construction of Working Women's Hostel.	7.00	7.00	40.00	8.05	8.05	8.05	8.05	..	..
Dowry Prohibition ..	0.50	0.50	10.00	0.57	0.57	0.57	..	..	..
Rehabilitation of Women in distress (State Share).	2.00	1.85	30.00	6.00	6.00	6.00	..	..	..
Extension of H.E.T.C. building	0.10	0.10	2.58	2.58	2.58	..	..	..
Total—Women Welfare ..	12.60	37.16	348.58	67.20	67.20	67.20	8.05	..	..

106 *Correctional Services*

Probation Services ..	1.92	0.55	15.00	2.00	2.00	2.00	..	..	..
200—Other Programme World Bank I.C.D.S.	100.00	37.20	843.00	206.50	206.30	206.30	..	..	..
Total—Social Security and Welfare.	196.62	150.04	2288.00	449.50	449.50	449.50	14.05	0.030	0.021

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
227223600 Nutrition—										
02	Special Nutrition Programme	234·00	233·48	3912·00	500·00	704·25	500·00	..	..	..
Total—XI—Social Services ..		17077·75	16297·32	153872·00	23034·00	23317·35	23593·18	9689·17	329·425	124·749
300	000000—XII—GENERAL SERVICES.									
342	205600—Jails									
101—	Jails Programme ..	15·45	15·45	248·39	51·13	51·13	53·54	..	0·245	0·049
	Jail Buildings ..	37·21	37·21	126·61	8·87	8·87	6·46	6·46	0·144	0·008
Total—Jails ..		52·66	52·66	375·00	60·00	60·00	60·00	6·46	0·389	0·057
342	205800—Stationery and printing.									
001—	Direction and Administration.	0·83	0·83	34·41	2·85	2·38	5·02	..	0·024	0·013
102—	Printing, Storage and distribution of forms.	1·96	1·96	18·54	6·05	6·07	6·69	..	0·025	0·025
103—	Main press ..	3·53	3·53	29·14	6·91	6·57	7·62	..	0·049	0·027
	Machinery & Equipment	6·10	6·10	65·20	5·70	5·70	9·50	..	..	..
	District Press	..	..	4·91	..	..	..	..	0·008	0·003
	Machinery and Equipment ..	2·00	2·00	24·25	4·50	4·50	2·25	..	..	..
800—Other Expenditure										
	Repair of typewriter & duplicators.	3·36	3·36	3·19	1·03	1·05	1·17	..	0·004	0·004

Public Works

Non—Residential ..	10.88	10.88	59.45	6.05	6.05	10.75	10.75	0.252	0.046
Residential ..	5.59	5.59	35.91	15.91	15.91	6.00	6.00	0.152	0.025
Total—Stationery Printing ..	34.25	34.25	275.00	49.00	48.23	49.00	16.75	0.514	0.143

3 42 205900 *Public works*

Protoi ..	23.15	23.15	220.00	35.00	35.00	35.00	35.00	0.350	0.040
Fire Service ..	32.41	31.20	250.00	40.00	40.00	40.00	17.90	0.222	0.039
Courts ..	8.86	6.86	80.00	13.00	13.00	13.00	13.00	0.092	0.016
Revenue Buildings ..	920.00	617.37	3,625.00	1,32.34	1,32.34	182.34	182.34	0.325	0.133
Law Buildings ..	33.00	33.00	200.00	38.00	38.00	38.00	38.00	1.370	0.160
Building Programme of Treasury, C. T. and F. L. A.	50.00	48.80	330.00	70.00	70.00	70.00	70.00	1.220	0.259
Building Programme of G. A. (Vigilance) Department.	40.00	39.78	290.00	46.00	46.00	46.00	30.00	1.050	0.130
Buildings of Training Institute (G. A. Department).	30.00	8.20	125.00	35.00	35.00	20.00	15.00	1.000	0.350
Paradeep Area Development ..	5.00	5.93	35.00	6.00	6.00	6.00	..	..	..
Total—Public Works ..	1,142.42	814.29	5,155.00	415.34	415.34	450.34	401.24	5.629	1.127

3 42 207000 *Other Administrative Services*

Police Welfare and Building ..	..	..	1500.00	..	..	100.00	100.00	2.724	0.124
Total—XII—General Services. .	1,229.33	901.20	7305.00	524.34	523.57	659.34	524.45	8.246	1.441
GRAND TOTAL ..	1,10,500.74	1,029,73.67	10,00,000.00	1,40,500.00	1,34,905.80	1,45,000.00	96,115.99	3,021.206	574.313

ANNEXURE-II
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual Plan 1993-94 Target	REMARKS
			Target	Achievements		Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. AGRICULTURE & ALLIED ACTIVITIES									
1. Production of foodgrains									
(i) Rice									
	Irrigated	000-Tonnes	7120	6660	7568	7205	6132	7237	
	Un-irrigated	000-Tonnes							
	Total	000-Tonnes	7120	6660	7568	7205	6132	7237	
(ii) Wheat									
	Irrigated	000-Tonnes	92	51	99	93	93	95	
	Un-irrigated	000-Tonnes							
	Total	000-Tonnes	92	51	99	93	93	95	
(iii) Jawar									
	Irrigated	000-Tonnes	39	30	55	42	32	45	
	Un-irrigated	000-Tonnes							
	Total	000-Tonnes	39	30	55	42	32	45	

(iv) Bajra

Irrigated	000·Tonnes }	10	7	13	11	6	11
Un-irrigated	000·Tonnes }						
Total	000·Tonnes	10	7	13	11	6	11

(v) Maize

Irrigated	000·Tonnes }	247	221	280	252	223	258
Un-irrigated	000·Tonnes }						
Total	000·Tonnes	247	221	280	252	223	258

(vi) Other Cereals

Irrigated	000·Tonnes }	353	274	433	348	270	379
Un-irrigated	000·Tonnes }						
Total	000·Tonnes	353	274	433	348	270	379

(vii) Pulses

Irrigated	000·Tonnes }	1332	1116	1523	1270	1201	1333
Un-irrigated	000·Tonnes }						
Total	000·Tonnes	1332	1116	1523	1270	1201	1333

Total All Food Production	000·Tonnes	9193	8359	9971	9221	7965	9358
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2 Commercial Crops									
(i) Oil Seeds									
(a) Major Oil Seeds									
	Groundnut	000·Tonnes	910	592	1330	716	598	743	
	Caster Seed	000·Tonnes	23	18	30	22	21	24	
	Sesamum	000·Tonnes	205	151	258	181	151	202	
	Rape Seed & Mustard	000·Tonnes	123	86	176	111	111	143	
	Lin Seed	000·Tonnes	19	13	23	18	18	19	
	Total (a)	000·Tonnes	1280	860	1817	1048	899	1131	
(b) Other Oil Seeds									
	Soyabean	000·Tonnes	..	1	7	1	—	2	
	Sun flower	000·Tonnes	8	3	26	9	4	13	
	Safflower	000·Tonnes	2	1	2	1	1	1	
	Niger Seed	000·Tonnes	36	87	157	94	91	109	
	Total (b)	000·Tonnes	46	92	192	105	96	125	
	Total—All Oil Seeds (a+b)	000·Tonnes	1326	952	2009	1153	995	1256	
	(ii) Sugar Cane	000·Tonnes	4500	3730	7650	4851	4891	5925	
	(iii) Cotton	000·Bales	19	7	37	13	7	14	

(iv) Jute and Mesta	..	000 Bales	612	581	760	650	557	680
3. Production under Major Horticulture Crops.								
(i) Pine Apple	..	Lakh M. T.	0.10	0.08	0.75	0.10	0.10	0.15
(ii) Banana	..	Ditto	2.50	2.75	20.00	2.95	2.95	3.10
(iii) Citrus	..	Ditto	0.50	0.60	3.5	0.62	0.62	0.67
(iv) Mango	..	Ditto	3.00	2.92	17.50	3.00	3.00	3.50
(v) Others								
(a) Coconut	..	Core nuts.	20.00	21.44	125.00	22.00	22.00	25.00
(b) Papaya	..	Lakh M. T.	1.00	1.15	7.50	1.20	1.20	1.25
(c) Potato	..	Lakh M. T.	3.00	2.82	2.50	2.50	2.50	2.50
(d) Other Vegetable	..	Ditto	74.00	71.61	74.00	70.00	70.00	74.00

4. Improved Seeds

(i) Production of Seeds

(a) Cereals	..	000 Tonnes	14.00	12.25	28.10	15.14	16.78	19.35
(b) Pulses	..	000 Tonnes	1.70	0.22	3.13	1.84	0.59	2.13
(c) Oil Seeds	..	000 Tonnes	6.10	0.62	8.52	4.23	2.01	5.66
(d) Cotton	..	000 Tonnes	0.08	..	0.06	0.02	..	0.04
(e) Jute and Mesta	..	000 Tonnes	0.11	..	0.23	0.03	19.38	0.15

Total—(i)

000 Tonnes 21.99 13.09 40.04 21.26 19.38 **27.33**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Distribution of Seeds									
(a) Cereals	..	000 Tonnes	11.67	8.09	23.42	11.25	8.39	16.86	
(b) Pulses	..	000 Tonnes	1.44	1.42	2.61	1.39	0.66	1.88	
(c) Oil Seeds	..	000 Tonnes	5.10	5.25	7.10	4.08	4.83	5.04	
(d) Cotton	..	000 Tonnes	0.07	0.02	0.05	0.08	0.03	0.04	
(e) Jute & Mesta	..	000 Tonnes	0.09	0.09	0.19	0.08	0.09	1.26	
Total (ii)	..	000 Tonnes	18.37	14.87	33.37	16.83	14.00	28.08	

5. Chemical Fertiliser

(i) Nitrogenous (N)	..	000 Tonnes	157	126	230	176	156	196	
(ii) Phosphatics (P)	..	000 Tonnes	53	42	92	58	54	74	
(iii) Potassic (K)	..	000 Tonnes	33	28	74	38	34	55	
Total (N P K)	..	000 Tonnes	243	196	396	272	244	325	

6. Plant Protection

Pesticides Consumption	..	000 Tonnes	2.2	3.0	2.5	2.2	2.1	2.2	
Area Coverage	..	000 Hect.	3200	3000	2800	3000	2900	2900	

7. Area under Distribution

(i) Fertilisers	..	000 Hect.	5250	5100	6000	5500	5700	5800	
(ii) Pesticides	..	000 Hect.	2000	2000	2500	2200	2100	2200	

Yielding Varieties (H Y V)								
(i) Rice-Total Area Cropped.	000 Hect.	4335	4547	4140	4412	4351	4225	
Area under H Y V ..	000 Hect.	2655	2668	2900	2712	2769	2800	
(ii) Wheat-Total Area Cropped.	000 Hect.	45	31	45	45	45	45	
Area under H Y V ..	000 Hect.	45	31	45	45	45	45	
(iii) Jawar-Total Area Cropped.	000 Hect.	37	27	42	38	24	39	
Area Under H Y V ..	000 Hect.	9	4	9	9	3	4	
(iv) Bajra-Total Area Cropped.	000 Hect.	10	8	10	10	7	10	
Area Under H Y V ..	000 Hect.	1	0.3	1	1	1	1	
(v) Maize-Total Area Cropped.	000 Hect.	202	173	217	205	170	208	
Area Under H Y V ..	000 Hect.	125	103	141	125	96	125	
9. Assistance to Small & Margi- nal Farmers (SFPP).	Nos.	17900	12886	33000	6400	6400	6400	
10. Agricultural Marketing								
(i) Total No of Markets .. at Mandilevel	Nos. (Cum.)	3	..	20	5	..	..
(ii) Regulated Markets ..	Nos. (Cum.)	3	..	20	5	..	3	
(iii) Sub-Market ..	Nos. (Cum.)	15	..	150	30	..	..
(iv) Sub-Market Developed ..	Nos. (Cum.)	..	..	..	..	..	..
11. Storage (owned capacity with)								
(i) State Ware Housing ..	Lakh Tonnes	..	..	0.65	0.11	..	0.10	
(ii) Co-operative ..	Lakh Tonnes	..	..	.	..	..	..
(iii) State Government ..	Lakh Tonnes	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
12. Animal Husbandry & Dairying Products.									
(i)	Milk ..	000 Tonnes	500·00	505·00	620·00	530·00	535·00	560·00	
(ii)	Eggs ..	Millions	470·00	480·00	590·00	495·00	500·00	520·00	
13. Animal Husbandry Programme									
(i)	L. C. D. Project ..	Nos. (Cum.)	4	4	4	4	4	4	
(ii)	Frozen Semen Bull Station. ..	Nos.	2	2	2	2	2	2	
(iii)	Chilled Semen ..	Lakh Nos.	5·00	2·60	20·00	3·75	3·75	4·00	
(iv)	Number of cross bred animal (Female) ..	Nos.		4,01,927	..	..	..	..
(v)	Establishment of Sheep Breeding Farms. ..	Nos. (Cum.)	2	2	2	2	2	2	
(vi)	Sheep and wool Extension Centres. ..	Nos. (Cum.)	..	..	..	..	..	..
(vii)	Extensive Sheep Development Project. ..	Nos. (Cum.)	1	1	1	1	1	1	
(viii)	Intensive Egg & Poultry Production cum-Marketing Centres. ..	Nos. (Cum.)	3	3	3	3	3	3	
(ix)	Establishment of Fodder Seed Production. ..	Nos. (Cum.)	8	8	9	9	9	9	
(x)	Veterinary Hospitals ..	Nos. (Cum.)	58	58	58	58	58	58	
(xi)	Veterinary Dispensaries ..	Nos. (Cum.)	461	461	461	461	461	461	

14. Dairy programme

(i) Fluid Milk Plant	.. Nos.	3	3	3	3	3	3
(ii) District Milk Union	.. Nos.	13	13	13	13	13	13

15 Fisheries

(i) Fish Production							
(a) Inland	.. 000' Tonnes	85.00	85.88	120.00	105.00	105.00	110.00
(b) Marine	.. 000' Tonnes	82.00	95.03	120.00	100.00	100.00	105.00
(ii) Mechanised Boats	.. Nos.	2000	2000	5000	2600	2600	3600
(iii) Deep-Sea fishing vessels	Nos.	..	..	..	..	..	..
(iv) Fish Seed production							
(a) Fry	.. Million	200	218	300	230	230	240
(b) Fingertings	.. Million	90	64	120	90	90	..
(v) (a) Fish Seed Farms	Nos.	165	165	200	170	170	170
(b) Nursery Area	.. Hect.	300	300	1200	400	400	400
(iv) Number of hatcheries	Nos.	24	24	50	30	30	30

16 Forestry

(i) Farm Forestry (R.D.P.)	Ha	2255	2255	—	3000	3000	..
(ii) Economic plantations	Ha	1210	1203	16000	1600	1600	3600
(iii) Social Forestry	.. Ha	5550	5517	42550	10000	10037	10345
(iv) Fuel wood & Fooder Project.	Ha	3880	3905	22500	4500	4500	4500
(a) Trees planted	.. Lakh Nos.						
(b) Trees Survived	* .. Lakh Nos.						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
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(v) Communications

(a) New Roads .. Kms.

(b) Improvement of existing Roads. .. Kms.

(vi) Production of Some selected forest products.

(a) Timber .. Lakh (cum).

(b) Fuel wood .. Lakh MT.

(c) Bamboo .. Lakh SU.

(d) Kendu leaves .. Lakh Qtl.

(e) Sal Seeds .. 000'MT.

II. RURAL DEVELOPMENT

17 L. R. D. P.

(i) Beneficiaries identified Nos.

(ii) Beneficiaries Assisted No. of Farmers 108538 111712 583385 103342 103342 113171

(iii) Youth trained/being trained under TRYSEM. No. of Farmers

18 NREP/JRY

(i) Employment generated Lakh Mandays 69.29 69.77 306.50 61.30 61.30 69.60

(ii) Physical assets created

19 D. P. A. P.

(i) Block covered .. Nos. 39 39 105 39 39 105

(ii) Minor Irrigation Area covered. 000'Hect. 10 10 16 3 3 3

(iii) Soil and Moisture Conservation.	000' Hect.	2.5	2.5	15	3	3	3
(iv) Afforestation and Pasture Development.	Ditto	4.5	4.5	80	16	16	16
(v) Beneficiaries Assisted	000' Nos.	1,120	1,120	4,284	8,568	8,568	8,568

20 Land Reforms

(i) Ceiling of Surplus land							
(a) Area Declared Surplus	Acres	..	2,253	..	..	..	..
(b) Area taken possession	Acres	..	1,713	..	..	..	..
(c) Area Allotted	Acres	500	2,258	1,500	1,000	1,000	300
(ii) Consolidation of Holdings, Area Consolidated.	Lakh Hect.	0.80	0.45	4.00	0.80	0.50	0.80
(iii) Survey and Settlement	No. of villages	1,500	1,201	8,000	1,500	1,500	1,500

III. CO-OPERATION

21 Co-operation

(i) Short term loans	Rs. in crore	30.00.	25.48	75.00	45.00	45.00	50.00
(ii) Medium term loans	Ditto	8.00	2.41	8.00	4.00	4.00	4.00
(iii) Long term loans	Ditto	10.00	7.21	10.00	6.00	6.00	8.00
(iv) Retail sale of fertilisers	Ditto	50.00	32.93	55.00	40.00	40.00	45.00
(v) Agricultural produce marketed	Ditto	30.00	14.72	40.00	25.00	25.00	25.00
(vi) Retail sale of consumer goods by Urban Consumer Co-operatives.	Ditto	50.00	40.65	60.00	40.00	40.00	45.00
(vii) Retail sale of consumer goods through Co-operative in rural areas.	Ditto	35.00	21.37	50.00	30.00	30.00	35.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(viii) Co-operative Storage	Lakh Tonnes		0.15	4.42	5.50	4.75	4.75	4.90	
IV. IRRIGATION AND FLOOD CONTROL.									
22. Minor Irrigation									
(i) Ground Water									
(a) Potential created	Hect.		..	10,170	70,000	..	14,000	14,000	
(b) Utilisation	-- Do.		..	<u>K46,574</u>	<u>K8,22,000</u>	..	<u>K31,500</u>	<u>K50,000</u>	
				<u>R80,982</u>	<u>R6,98,000</u>		<u>R95,000</u>	<u>R1,00,000</u>	
(ii) Surface Water									
(a) Potential created	Hect.		<u>K6,142</u>	<u>K1785</u>	<u>K38,788</u>	<u>K4,704</u>	<u>K4,704</u>	<u>K8,853</u>	
			R570	R20	R10,264	R751	R751	R2,949	
(b) Utilisation	-- Do.		..	<u>K2,792</u>	<u>K4,19,484</u>	..	<u>K1,785</u>	<u>K4,704</u>	
				<u>R422</u>	<u>R71,650</u>		<u>R20</u>	<u>R751</u>	
23. Major and Medium Irrigation									
(a) Potential created	.. 000' Hect.		41.49	22.05	476.14	35.14	35.14	41.51	
(b) Utilisation	.. Ditto		11.85	11.85	294.53	22.05	22.05	35.14	
24. Flood Control									
Area provided with protection	Ditto		1.00	1.00	20.00	3.00	3.00	5.00	
25. Command Area Development Programme.									
(i) Area covered by Field Channels.	000' Ha.		30.00	14.32	196.00	30.98	30.98	29.00	
(ii) Area covered by land levelling.	Ditto		..	..	40.00	..	..	..

(iii) Soil Survey	Ditto	24.00	21.30	120.00	24.00	21.00	24.00
(iv) Topographical Survey ..	Ditto	50.00	20.00	444.89	50.00	30.00	50.00
(v) Warabandi	Ditto	63.00	65.31	270.00	83.00	83.00	83.00
(vi) Farmer's Training	Nos.	11000	8293	37000	12,000	12,000	12,000

V. POWER

26. Energy

(i) Installed capacity ..	MW			1844	135.08	135.08	210.00
(ii) Electricity generated ..	MU			30,000	5258	5284	5456
(iii) Electricity Sold ..	MU	4645	5797	44,000	5157	5157	6367
(iv) Transmission lines .. (220 KV & above)	(KM)	357	100	4040	295	295	320
(v) Rural Electrification							
(a) Villages electrified ..	Nos.	920	101	3040	150	150	300
(b) Pump sets energised .. by electricity.	Nos.	5000	4852	8095	4700	4700	4000

VI. INDUSTRY & MINERALS

27. Village & Small Industries

(i) Small Scale Industries

(a) Units functioning ..	Nos.	2220	2238	13000	2250	2250	2250
(b) Investment ..	Rs. in lakhs	4462.20	5195.39	27300.00	4725.00	4725.00	5000.00
(c) Persons employed ..	Nos.	17760	15238	104000	18000	18000	16000
(ii) Artisan Sector							
(a) No. of units ..	Nos.	56250	64153	641800	53000	53000	54000
(b) Investment ..	Rs. in lakhs	2812.50	2675.67	32090.00	2650.00	2650.00	2700.00
(c) Employment ..	Nos.	112500	119788	1283600	106000	106000	108000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(iii) Handloom Industry									
(a)	Production	.. Lakh Sq. metre	840	461	750	581·17	581·17	610·33	
(b)	Employment	.. 000 Nos.	4	4·42	232·7	4	4	4	
<i>(iv) Powerloom</i>									
(a)	Production	.. Lakh Sq. metr	97·26	45·44	400·00	75·00	75·00	82·50	
(b)	Employment	.. 000 Nos.	2·00	0·56	4·00	0·22	0·22	0·30	
<i>(v) Sericulture</i>									
(a)	Production of yarn	.. 000 Kg.	140	73·97	170	140	140	140	
(b)	Employment	.. 000 Nos.	2·34	3·34	50·00	1·20	3·37	4·00	
<i>(vi) Coir Industry</i>									
(a)	Production	. Rs. in lakhs	31·00	20·04	150·00	32·00	32·00	32·00	
(b)	Employment	.. Nos.	6000	5790	7500	6200	6200	6200	
<i>(vii) Handicraft</i>									
(a)	Production	.. Rs. in lakhs	700·00	240·30	4000·00	700·00	700·00	700·00	
(b)	Employment	.. Nos.	28000	19851	50000	30000	30000	—	
<i>(viii) Khadi & Village Industry</i>									
(a)	Within the perview	..							
	of K. V. I. C.								
(i)	Production	.. Rs. in lakhs	3652·25	2622·22	30000·00	3800·00	3200·00	4325·00	
(ii)	Employment	.. Nos.	119000	103357	500000	130000	118000	150000	
(b)	Outside the pervfew	of							
	K. V. I. C.								
(i)	Production								
(ii)	Employment								

VII. TRANSPORT

28. Roads

(i) State High way

(a) Surfaced (B. T.)	..	KM	85.00	71.27	358.00	70.00	70.00	128.50
(b) Unsurfaced (MT)	..	KM	85.00	42.93	358.00	70.00	70.00	128.50
Total	..	KM	170.00	114.20	716.00	140.00	140.00	257.00

(ii) Major District Roads

(a) Surfaced (BT.)	..	KM	120.00	100.39	329.00	152.50	152.50	136.00
(b) Unsurfaced (MT.)	..	KM	120.00	64.51	329.00	152.50	152.50	136.00
Total—		KM	240.00	164.00	658.00	305.00	305.00	272.00

(iii) Other District Roads

(a) Surfaced (BT)	..	KM	65.00	53.45	437.00	127.50	127.50	147.50
(b) Unsurfaced (MT)		KM	65.00	36.43	437.00	127.50	127.50	147.50
Total—		KM	130.00	89.88	874.00	255.00	255.00	295.00

(iv) Village Roads

(a) Rural Roads		KM	330	380	95000	1300	390	1000
(b) P. S./G. P. Road		KM	552	552	4301	538	538	932
Total—		KM	882	852	13808	1838	928	1932

29. Minor Ports

Cargo Handling		Lakh MT	1.50	1.50	12.00	1.50	1.50	2.00
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
30	Tourism								
	(i) International tourists arrival.	000 Nos.	35	45	250	50	50	55	
	(ii) Domestic Tourist arrivals.	000 Nos.	10000	11167	65,000	13,000	13000	13650	
	(iii) Accommodation available	Rooms/Beds	47/108	103/327	331/791	131/385	131/385	128/256	
	(VIII) SCIENTIFIC SERVICES AND RESEARCH								
31	Non-conventional sources of Energy including Biogas.								
	(i) Biogas (F. T.)	Nos.		8386	121000	11000	11000	15000	
	(ii) Biogas (CBP/IBP)	Nos.		5	60	6	6	6	
	(iii) Solar Cooker (F. T.)								
	(iv) Solar Cooker (C. T.)	Nos.		28	1245	500	500	1000	
	(v) Solar Thermal	LPD		2875	96450	8200	8200	12300	
	(vi) Photo Voltaic System	KWP		11.74	78.00	30.00	30.00	24.50	
	(vii) Wind Mill	Nos.		2	200	6	6	20	
	(viii) Wind Power Generation	KW.	1190	1230	1190	1100			
	(ix) Mini/Micro Hydel Project	KW		110	110	110	110	110	
	(x) N. P. D. L. C. (Improved Chullah).	Nos.		99890	1180000	100000	100000	120000	
	(xi) Vrjagram	No. of villages		7	50	6	6	7	
	(xii) Biomass								
	(a) Gassitier	KW.		10.5	350	50	50	60	
	(b) Energy Plantation	Ha.			260	15	15	20	

IX SOCIAL AND COMMUNITY SERVICES.

32 Elementary Education

(i) Class I-V (Age group 6-11)

(a) Total enrolment

Boys	000 Nos.	2206	2185	2565	2281	2281	2310
Girls	Ditto	1542	1540	1783	1584	1584	1605
Total—	Ditto	3748	3725	4348	3865	3865	3915

(b) Enrolment of Scheduled Castes.

Boys	000 Nos.	385	378	455	404	404	412
Girls	Ditto	285	279	328	292	292	296
Total	Ditto	670	657	783	696	696	705

(c) Enrolment of Scheduled Tribes.

Boys	Ditto	505	496	522	544	544	551
Girls	Ditto	257	252	348	268	268	271
Total	Ditto	762	748	870	812	812	822

(ii) Class VI-VIII (Age group 11-14).

(a) Total enrolment

Boys	Ditto	812	798	954	844	844	867
Girls	Ditto	422	414	490	434	434	446
Total	Ditto	1,234	1,212	1,444	1,278	1,278	1,313

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>(b) Enrolment of Scheduled Castes.</i>									
Boys	..	Ditto	110	107	120	116	116	118	
Girls	..	Ditto	62	57	68	63	63	64	
Total	.	Ditto	172	164	188	179	179	182	
<i>(c) Enrolment of Scheduled Tribes.</i>									
Boys	..	Ditto	96	91	114	101	101	104	
Girls	..	Ditto	50	47	59	52	52	54	
Total	..	Ditto	146	138	173	153	153	158	
33 Secondary Education									
<i>(i) Classes (IX-X) Enrolment.</i>									
Boys	..	Ditto	446	446	2,996	491	491	540	
Girls	..	Ditto	268	268	1,767	290	290	319	
Total	..	Ditto	714	714	4,763	781	781	859	

(B) Classes (XI-XII) Enrolment.

Boys

Girls

Total

34 Enrolment in Vocational Courses.

(i) Post Elementary Stage

Total

Girls

(ii) Post High School Stage

Total	..	000 Nos.	3,112	3,112	17,984	7,424	7,424	10,584
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Girls	..	Ditto	927	927	6,864	2,535	2,535	3,520
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35 Enrolment in non-formal part time (continuation) classes.

(i) Age group (6-11)

Total	..	000 Nos.	330	323	817	420	420	510
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(ii) Age group (11-14) Total		Ditto	42	34	219	86	86	130
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
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36. Adult Education

(i) No. of Participants Age group (9-45).	000 Nos.	436.5	12.84	1250.00					
(ii) No. of persons to be made literate.									
(a) Central Programme..	000 Nos.	5.7	--	28.00	10.00				
(b) State Programme ..	000 Nos.	5.7	..	11.00	4.00				
(c) Voluntary Agencies..	000 Nos.	3.15	0.43	15.75	3.15				
(d) Other Programme ..	000 Nos.								

37. Technical Education

(i) Diploma holder ..	Nos.	1335	1150	7365	1255	1285	1335		
(ii) Degree holders ..	Nos.	811	811	4675	881	881	911		
(iii) Secondary Classes (XI-									

38. Health & Family Welfare

(i) Hospitals

(a) Urban	..	Nos. (Cum.)	84	84	84	84	84	84
(b) Rural	..	Nos. (Cum.)	96	92	92	92	92	92

(ii) Dispensaries

(a) Urban	..	Nos. (Cum.)	17	17	17	17	17	17
(b) Rural	..	Nos. (Cum.)	122	122	122	122	122	122

(iii) Beds

(a) Urban Hospitals and Dispensaries.		Nos. (Cum.)	8446	8446	8446	8446	8446	8446
(b) Rural Hospitals and Dispensaries.		Nos. (Cum.)	4702	4702	4702	4702	4702	4702
(c) Bed population ratio		Nos.	1:2450	1:2450	1:2450	1:2450	1:2450	1:2450

(iv) Nurse & Doctor Ratio		Nos.	1:2	1:2	1:2	1:2	1:2	1:2
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(v) Doctor population ratio	No. per 100 population.		1:6346	1:6346	1:6346	1:6346	1:6346	1:6346
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(vi) Health Centre

(a) Sub-Centre	..	Nos. (Cum.)	6070	5927	6070	5927	5927	5927
(b) Primary Health Centre.		Nos. (Cum.)	842	824	986	842	842	842
(c) Sub Health Centre	..	Nos. (Cum.)	172	172	172	152	172	172
(d) Community Health Centre.		Nos. (Cum.)	152	152	314	152	152	152

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>(vi) Training & Auxiliary Nurses & Midwives.</i>									
	(a) Institutes ..	Nos. (Cum.)	10	10	16	16	16	16	
	(b) Annual Intake ..	No. (Ind.)	760	760	720	160	160	160	
	(c) Annual Outturn ..	No. (Ind.)	592	592	576	128	128	128	
<i>(vii) Control of diseases</i>									
	(a) T. B. Clinics ..	Nos.	16	16	16	16	16	16	
	(b) Leprosy Control Unit.	Nos.	60	60	60	60	60	60	
	(c) Filaria units ..	Nos.	15	15	15	15	15	15	
	(d) S. E. T. Centres ..	Nos.	64	64	64	64	64	64	
	(e) T. B. Centres ..	Nos.	13	13	13	13	13	13	
	(f) T. B. Isolation Bed..	No. (Ind)	141	141	141	141	141	141	
	(g) Cholera Combat Teams.	Nos.	4	4	4	4	4	4	
	(h) S. T. D. Clinics ..	Nos.	17	17	17	17	17	17	
	(i) Filaria Control Units.	Nos.	15	15	15	15	15	15	
	(j) National Scheme for prevention of Blindness.	Nos.	6	6	6	6	6	6	
Mobile Set-up									
P. H. Cs assisted									
	Ophthalmic Departments assigned.	Nos	253	253	253	253	253	253	

(ix) *Maternity & Child Welfare Centre.*

(a) Rural ..	Nos.	26	26	26	26	26	26
(b) Urban ..	Nos.	33	33	33	33	33	33

(x) *Training & Employment of Multipurpose Workers.*

(a) District covered ...	Nos. (Cum)	13	13	13	13	13	13
(b) Trainees trained --	Ditto	1042	1042	1042	1302	1302	1302
(c) Workers Trained --	Ditto	9135	9135	9135	9135	9135	9135

(xi) *Village Health Guide Scheme.*

(a) V. H. Gs. selected ..	Ditto	24442	24442	24442	24442	24442	24442
(b) V. H. Gs. trained ..	Ditto	24442	24442	24442	24442	24442	24442
(c) V. H. Gs. working in the field.	Ditto	21017	21017	21017	21017	21017	21017
(d) No. of P. H. Cs. Covered.	Ditto	314	314	314	314	314	314

(xii) *Family Welfare*

(a) Rural F. W. Centres	Ditto	314	314	314	314	314	314
(b) District F. W. Bureau	Ditto	13	13	13	13	13	13
(c) City F. W. Centres ..	Ditto	..	..	..	..	..	..
(d) Urban F. W. Centres	Ditto	10	10	10	10	10	10
(e) Post-Partum Centres	Ditto	79	79	79	79	79	79
(f) Regional F. W. Training Centres.	Ditto	2	2	2	2	2	2
(g) A. N. M. Training Schools.	Ditto	19	19	16	16	16	16

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
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39 Sewerage & Water Supply

A. Urban Water Supply

(i) Corporation Towns

(ii) Original & Augmentation Scheme.

(a) Towns Covered ..	Nos.	10	10	101	10	30	40
(b) Population Covered	Lakh Nos.	..	22.05	27.05	23.05	23.05	24.05

B. Urban Sanitation

Sewerage Schemes

(i) Original & Augmentation Scheme.

(a) Towns covered ..	Nos.	2	2	7	3	3	2
(b) Population covered ..	Lakh Nos.	..	3.57	4.00	3.70	3.70	3.80

(ii) Urban Low cost Sanitation

(a) Public Toilet constructed	Nos.	6	6	20	5	5	4
(b) Towns covered —	Nos.	6	6	20	5	5	4
(c) No. of latrines constructed.	Nos.	..	..	..	..	..	..

C. Rural Water Supply

(i) Piped Water Supply (M.N.P.)	Nos.	..	1	85 (New) 98 (Ongoing)	61	61	42
(ii) Piped Water Supply (ARWSP)	Nos.	..	..	265 (New) 30 (Ongoing)	12	12	60

b(i) Handpump Tube Wells Installed (MNP).	Nos.	..	1877	10123	1280	1280	2500
(ii) Handpump Tube Wells (Other than MNP).	Nos.	..	3562	13400	2420	2420	2270
c(i) Sanitary Wells Constructed (MNP).	Nos.	..	..	1000	256	256	200
(ii) Sanitary Wells Constructed (Other than MNP).	Nos.	..	..	1000	104	104	80
D. Rural Sanitation							
(i) Community Latrines Constructed.	Nos.	..	..	..	..	..	..
(ii) House-hold Latrines Constructed.	Nos.	2400	2400	7000	1300	1300	1200
(iii) Villages covered ..	Nos.	..	..	..	..	..	..
(iv) Population covered ..	Nos.	..	..	..	..	..	..
40. Housing							
(i) Urban Housing							
Provision of House sites-cum-construction Scheme for Rural landless workers.							
(a) Allotment of sites ..							
(b) Construction assistance	Nos.	10733	6534	65200	10000	10000	10000
(c) Village Housing Project							

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Urban Housing									
(a) Subsidised Industrial Housing Scheme.				1034	9274	10000	10000	10000	
(b)	L. I. G. H. Scheme ..	Nos.	172	111	1210	138	138	138	
(c)	M. I. G. H. Scheme ..	Nos.	109	103	730	110	110	110	
(d)	V. H. P. Scheme ..	Nos.	3664	3664	16000	4076	4076	4053	
(e)	Bidi Workers Housing Scheme.	Nos.	500	..	1000	500	500	..	
41. Urban Development									
(i) Financial Assistance to Local Bodies.									
Remunerative Scheme		No.	10	10	400	22	42	..	22
Shops & Market Centres.								..	
Non-remunerative Scheme									
(a) Construction of Roads									1
(b)	Construction of Parks	Sq. Mtrs.	75000	75000	1200000	20000	130000	130000	
(c)	Beautification Scheme	Nos.	35	35	600	1000	104	104	
(ii) Towns & Regional Planning									
(a)	Master plans prepared	Nos.	13	2	17	15	15	15	
(b)	Preparation of project Report.	Nos.	6	30	15	8	8	1	
(iii)	Environmental Improvement of Slums (persons benefited).	Nos.	13059	13059	67028	9556	9556	9556	
(iv)	Urban Basic Service Programme (persons benefited)	Lakh Nos.	0.64	0.64	5.51	0.64	0.64	0.64	

Labour & Labour Welfare

(i) Craftsman Training

(a) No. of I. T. Is. ..	Nos. (Cum.)	17	17	22	20	17	20
(b) Intake capacity ..	No. (Cum.)	5352	5212	6384	5616	5200	5616
(c) No. of persons under going Training.	No. (Cum.)	5352	5212	6384	5616	5200	5616
(d) Outturn ..	No. (Cum.)	4549	3802	5426	4773	3900	4012

(ii) Apprenticeship Training—

(a) Training place located.	No. (Cum.)	4409	4000	22645	4449	4315	4500
(b) Training place utilised.	No. (Cum.)	2273	2500	12725	2515	2350	3575
(c) Apprentices trained.	Nos. (Cum.)	2273	2500	12725	2515	2275	3365

(iii) No. of Employment Exchanges. Transferred to Non-Plan

(iv) Labour Welfare—

(a) No. of Labour Welfare Centres. Transferred to Non-Plan

(b) Bonded labour Identified.

Released ..

Rehabilitated. Nos. 53 82 160 26 26 32

43. Welfare of Backward Classes

(i) Pre-matric Education in unities.

(a) Scholarship/Stipend	Nos.	136821	136821	748360	149672	149672	149672
(b) Other incentive like boarding, grants, books/stationery & uniform.	Nos.	136821	136821	3791573	790000	790000	790000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(c) Ashram Schools ..	Nos.	10	10	53	10	10	10	
	<i>(ii) Economic Aid</i>								
	(a) For Agriculture ..		..	..	..	..	..	..
	(b) For Animal Husbandry		..	..	..	..	..	..
	(c) Cottage Industry ..		..	..	..	-	..	..
	<i>(iii) Others</i>								
	(a) House Sites ..	Nos.	4	4	20	4	4	4	
	(b) Drinking Water Wells/Tanks.	Nos.	5	5	25	5	5	5	
	<i>(iv) Hostels</i>								
	(a) Hostels Started ..	Nos.	..	..	12	12	12	..	
	(b) Hostel Building Con- structed.	Nos.	8	8	..	..	..	..

44 Social Welfare

(i) Child Welfare

(a) I. C. D. S. Projects..	Nos.	149	107	191	191	191	191
Beneficiaries ..	Nos.	42465	42465	376055	81161	81161	98802
(b) Baiwadi Units ..	Nos.	55	55	55	55	55	55
Beneficiaries ..	Nos.	2200	2200	2200	2200	2200	2200
(c) Creaches Units ..	Nos.	10	10	10	10	10	10
Beneficiaries ..	Nos.	300	300	300	300	300	300

(ii) Women Welfare

(a) Mahila Samabaya Bikas Nigam.	No. of women	1425	1425	7000	1400	1400	1400
(b) Hostels for working women units.	Nos.	9	5	14	3	3	2
Rehabilitation of women in distress.	Nos.	125	100	800	300	300	400

(iii) Welfare of the Handicapped.

(a) Programme for the blind.	No of institution	15	15	15	17	17	17
	No. of Beneficiaries	632	632	1235	795	795	795
(b) Programme for the Deaf.	Ditto	17	17	17	17	17	17
		881	881	1718	1078	1078	1078
(c) Programme for the Orthopaedically Handicapped.	Ditto	1	1	1	1	1	1
		20	20	100	20	20	20
(d) Programme for the Mentally Retarded.	Ditto	6	6	6	6	6	6
		226	226	615	375	375	375
(e) Scholarships and Stipend (Beneficiaries).	Nos.	150	150	1179	174	174	201
(f) Supply of Prosthetic Aid.	No of Institution	13	13	13	13	13	13
	No. of Beneficiaries	260	260	1330	260	260	260

ANNEXURE—A

PROPOSALS FOR SPILL-OVER AND ON-GOING PROGRAMME/PROJECTS

Particulars	Code No./ Major Head/ Minor Head	Nature and location of Scheme	Commence- ment Year	Estimated cost		Cumulative expenditure up to end of Annual Plan 1991-92	Up to end of Annual Plan 1991-92		8th Plan 1992-97 Outlay
				Original	Revised		Capacity creation	Utilisation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A1. Completed Schemes as on 31-3-1991 (Spill-over Liabilities, if any, for 1993-94 and beyond).	2701—Major & Medium Irriga- tion Project.								
<i>Major—</i>									
Rengali Dam	..	Multipurpose Dhenkanal.	1972-73	1,006.08	4,076.59	3,983.81	..	..	75.00
Upper Koilab Dam	..	Multipurpose Koraput.	1976-77	758.64	4,881.14	4,698.49	..	..	200.00
Anandapur Barrage	..	BLS/KNJ.	1973-74	2,193.71	2,034.25	2,009.09	39.21	38.29	200.00
Sunai	..	Mayurbhanj/ Balasore.	1975-76	437.78	3,432.00	3,445.89	15.20	14.60	30.00
Kanabahal	..	Sundargarh ..	1979-80	1,629.00	2,910.39	2,837.83	3.70	2.70	400.00
Bankabahal	..	Mayurbhanj ..	1980-81	1,175.49	3,015.80	3,017.57	9.47	8.87	200.00
Kanjhari	..	Keonjhar ..	1979-80	737.77	3,189.23	3,184.70	13.39	13.39	25.00
Ong Stage-I	..	Balangir —	1974-75	288.12	1,894.58	1,869.28	10.88	10.68	853.00
Upper Suktel	..	Balangir ..	1978-79	120.96	657.16	597.32	1.26	0.34	200.00
Kuanria	..	Puri ..	1977-78	430.92	1,307.00	1,300.38	5.53	5.53	15.00
Other project	..	..	..	..	..	..	..	..	1,977.00
		Total—A1 ..		8,778.42	27,398.14	26,944.36	98.64	94.40	4,175.00

ANNEXURE III-A

PROPOSALS FOR SPILL-OVER AND ON-GOING PROGRAMME/PROJECTS

Particulars	Code No./ Major Head/ Minor Head	Nature and location of Scheme	Annual Plan 1992-93	Annual Plan 1993-94	Anticipated benefits (in Unit)				Remarks (Speciality environmental measurement cost
			Anticipated expenditure	Proposed outlay	8th Plan	1992-93	1993-94	Beyond 8th Plan	
(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
A1. Completed Schemes as on 31-3-1991 (Spill-over liabilities if any, for 1993-94 and beyond).	2701—Major & Medium Irrigation Project.								
<i>Major—</i>									
Rengali Dam	..	Multipurpose Dhenkanal.	75.00	50.00	..	..	..	..
Upper Kolab Dam	..	Multipurpose Koraput.	50.00	100.00	..	..	..	..
Anandapur Barrage	..	Balasore/Keon- jhar.	50.00	50.00	0.97	0.97	0.00	0.00	
Sunai	..	Mayurbhanj/ Balasore.	30.00	10.00	0.00	0.00	0.00	0.00	
Kansabahal	..	Sundargarh ..	100.00	100.00	4.41	1.00	3.41	0.00	
Bankabahal	..	Mayurbhanj ..	50.00	100.00	0.34	0.34	0.00	0.00	
Kanjhari	..	Keonjhar ..	25.00	0.00	0.00	0.00	0.00	0.00	
Ong Stage-I	..	Balangir ..	75.00	100.00	3.98	0.00	3.98	0.00	
Upper Suktel	..	Balangir ..	50.00	50.00	0.26	0.00	0.26	0.00	
Kuanria	..	Puri ..	15.00	25.00	0.00	0.00	0.00	0.00	
Other Projects	..	..	60.00	50.00	0.00	0.00	0.00	0.00	
		Total—A-1 ..	580.00	635.00	9.96 Ha.	2.31 Ha.	7.55 Ha.	0.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A-2. Scheme completed during 1991-92/likely to be completed during 1992-93 (Spill over liability, if any for 1993-94 and beyond).									
Maganadi-Birupa Barrage.	..	Cuttack	1981-82	4,208.70	13,050.00	12,782.88	0.00	0.00	25.00
Scheme under I.A.P...	..	Cuttack/Puri	1988-89	1,606.00	2,105.00	1,857.27	41.89	35.71	515.00
Dadaraghati	..	Dhenkanal	1974-75	136.62	1,011.65	901.26	5.32	5.32	98.00
TOTAL—A-2	5,951.32	16,166.65	15,541.41	47.21	41.03	638.00
A-3. Critically on-going schemes as on 31-3-1993.									
2701—Major and Medium Projects.									
(a) Major									
Upper Indravati Dam		Koraput	1978	3,491.65	17,616.20	9,321.70	..	..	8,300.00
Upper Indravati irrigation.	..	Kalahandi	1978	4,274.06	33,817.39	7,284.63	3.94	3.94	20,000.00
Upper Kolab Irrigation.	..	Koraput	1976	1,696.12	16,000.00	8,051.72	22.13	12.00	8,000.00
Central Planning Unit	1988-89	..	..	325.71	..	..	1,000.00
National Water Management Project.	1991-92	3,200.00	3,200.00	19.65	..	..	3,200.00
Dam Safety Assurance and Rehabilitation Project.	1991-92	6,500.00	11,609.59	..	..	..	6500.00

(1)	(2)	(3)	(4)	(11)	(12)	(14)	(15)	(16)	(17)
A-2. Scheme completed during 1991-92, Likely to be completed during 1992-93 (Spill over liability, if any, for 1993-94 and beyond..									
Mahanadi - Birupa Barrage.	..	Cuttack	1981-82	25.00	25.00	0.00	0.00	0.00	0.00
Scheme under I. A. P.	..	Cuttack/Puri	1988-89	100.00	100.00	9.44	9.44	0.00	0.00
Dadaraghati		Dhenkanal	1974-75	598.00	20.00	1.00	1.00	0.00	0.00
TOTAL--A-2				223.00	145.00	10.44	10.44	..	..
A-3. Critically on-going schemes as on 31-3-1993.									
<i>(a) Major</i>									
Upper Indravati Dam	..	Koraput	1978	2,500.00	2,000.00	..	..	..	..
Upper Indravati Irrigation.	..	Kalahandi	1978	2,800.00	2,000.00	86.00	..	..	128.66
Upper Kolab Irrigation	..	Koraput	1976	2,800.00	2,000.00	66.63	14.00	14.00	0.00
Central Planning Unit	1988-89	120.00	150.00	..	..	..	..
National Water Management Project.	1991-92	700.00	700.00	..	..	..	..
Dam Safety Assurance and Rehabilitation Project.	1991-92	600.00	600.00	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Water Resources Consolidation Project.	1992-93	5,000·00	5,000·00	—	..	..	5,000·00
Subarnarekha	..	M a y u r b h a n j / Balasore.	1982-83	21,655·00	1,09,700·00	18,106·91	..	..	63,800·00
Ib	..	S u n d a r g a r h / Sambalpur.	1984-85	..	22,848·20	87·56	..	..	1,000·00
Rengali Irrigation	..	D h e n k a n a l	1978-79	21,289·00	1,47,500·00	14,192·02	..	..	45,000·00
Mananadi, Chitrotpala	..	Cuttack	1989-90	4,003·00	9,307·00	675·63	..	..	6,000·00
Ong Dam (Chiroli)	..	Sambalpur	1980-81	..	10,200·00	227·59	..	..	2,000·00
Lower Indra (Indra Dam)	..	B a l a n g i r a n d Kalahandi.	1980-81	..	11,451·51	107·76	..	..	4,200·00
Samakoi	..	D h e n k a n a l	1980-81	..	8,234·52	148·31	..	—	100·00
Kanupur	..	Keonjhar	1982-83	8,600·00	26,802·00	246·86	..	..	10,000·00
Lower Suktei	..	Balangir	1984-85	..	10,258·00	45·25	..	..	3,000·00
Bagh Barrage	..	Phulbani	1984-85	6,500·00	2,877·08	31·37	..	..	2,000·00
Total—(a)				86,208·83	4,46,421·49	58,822·67	26·07	15·94	1,89,100·00

(b) Medium

Hariharjore	..	Bolangir	1978-79	717·73	5,119·37	3,120·46	..	..	2,000·00
Harabhangi	..	Ganjam	1979-80	900·68	9,600·00	4,397·11	..	..	4,222·00
Upper Jonk	..	Kalahandi	1977-78	1,277·73	8,500·00	3,157·50	1·00	..	3,859·00
Badanalla	..	Koraput	1981-82	1,336·00	9,200·90	4,354·33	..	..	2,713·00

(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Water Resources Conso- lidation Project.	—
Subarnarekha	..	M a y u r b h a n j / Balasore.	6,850·00	6,800·00	103·00	..	..	73·50	..
Ib	..	S u n d a r g a r h / Sambalpur.	..	..	..	..	..	152·60	..
Rengaji Irrigation	..	Dhenkanal ..	2,400·00	2,400·00	30·00	..	..	393·60	..
Mahanadi, Chitrotpala	..	Cuttack ..	450·00	700·00	..	..	..	35·96	..
Ong Dam (Chiwoli)	..	Sambalpur ..	..	..	..	..	..	34·50	..
Lower Indra (Indra Dam)	..	B a l a n g i r a n d Kalahandi.	..	..	..	..	..	32·89	..
Samakoi	..	Dhenkanal ..	..	..	..	0·00	0·00	32·67	..
Kanupur	..	Keonjhar ..	200·00	400·00	..	0·00	0·00	41·40	..
Lower Suktel	..	Balangir ..	..	..	..	0·00	0·00	34·05	..
Bagh Barrage	..	Phulbani ..	13·00	15·00	12·42	0·00	0·00	0·00	..
		Total—(a)	19,433·00	17,765·00	298·05	14·00	14·00	959·83	..
<i>(b) Medium</i>									
Hariharjore	..	Balangir ..	400·00	600·00	13·70	..	2·00	0·00	..
Harabhangi	..	Ganjam ..	700·00	800·00	15·97	..	2·00	..	..
Upper Jonk	..	Kalahandi ..	675·00	850·00	15·40	2·00	4·97	..	..
Badanalla	..	Koraput ..	675·00	825·00	13·74	2·40	3·00	..	..

(1)	(2)	(3)	(4)	(5)	(5)	(7)	(8)	(9)	(10)	
Birupa Genguri Island	..	Cuttack	..	1988-89	463.02	1,000.00	589.64	0.50	..	450.00
Baghua (Stage-II)	..	Ganjam	..	1978-79	623.27	2,896.17	962.75	..	..	1,950.00
Deogarh	..	Mayurbhanj / Keonjhar.	..	1984-85	4,159.87	5,222.73	129.31	..	..	5,100.00
Baghalati	..	Ganjam	..	1984-85	..	2,502.18	239.64	..	..	2,300.00
Sapura Badajore	..	Dhenkanal	..	1984-85	1,457.32	3,320.99	211.13	..	..	3,100.00
Titilagarh	..	Balangir	..	1990-91	1,060.00	1,060.00	11.48	..	..	1,050.00
Total—(b)			..	..	11,995.62	48,422.34	17,173.35	1.50	..	26,744.00

(C) Modernisation

Strengthening of HDP. for Cracks.	..	Sambalpur	..	1984-85	500.00	2,539.44	358.38	..	..	2,200.00
Extension of Ghodahado	..	Ganjam	..	1984-85	69.48	149.95	80.07	0.93	0.93	75.00
Total—(C)			..	..	569.48	2,869.39	438.45	0.93	0.93	2,275.00

d) Water Development
services including
Survey, Investigation
Research, etc.

Total—A3	98,773.93	4,97,533.22	76,434.47	28.50	16.87	226,119.00
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(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Birupa-Genguti Island	..	Cuttack	150.00	200.00	7.59	2.00	5.59	0.00	
Baghua (Stage-II)	..	Ganjam	300.00	400.00	3.39	0.00	0.00	0.00	
Deo	--	Mayurbhanj/ Keonjhar.	100.00	300.00	3.00	0.00	0.00	12.64	
Baghalati	--	Ganjam	160.00	200.00	3.68	0.00	0.00	0.00	
Sapura Badajore	..	Dhenkanai	150.00	300.00	3.75	0.00	0.00	0.00	
Titilagarh	..	Bolangir	50.00	50.00	2.50	0.00	0.00	0.00	
Total—(b)			3,360.00	4,525.00	82.72	6.40	17.56	12.64	
<i>(C) Modernisation</i>									
Strengthening of HDP. for Cracks.	..	Sambalpur	50.00	50.00	..	..	..	..
Extension of Ghodahado	..	Ganjam	20.00	20.00	0.19	0.19	..	..
Total—(c)			70.00	70.00	0.19	0.19	..	..
<i>(d) Water Development services including Survey, Investigation Research, etc.</i>	735.00	1,035.00	..	..	..	..
Total—A3			23,598.00	23,395.00	380.96	20.59	31.56	972.47	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A-1. Completed schemes as on 31-3-1991 (Spill-over liability if any for 1993-94 and beyond)—		..							
(i) Flood Control	}								
(ii) Anti-sea erosion									
(iii) Drainage		..	1990-91 (2090-1086)	1,004.00	1,004.00	1,086.00	..	1,086.00	4,205.00
Total (A-1)									
A-2. Schemes completed during 1991-92; Likely to be completed during 1992-93 (Spill-over liability, if any for 1993-94 and beyond)—									
(i) Flood control	}								
(ii) Anti-sea erosion									
(iii) Drainage		..	1991-92 (3084.46-1248.00)	1836.46	1,836.46	1,248.00	..	1,248.00	..
Total (A-2)									
A 3. Critical on-going schemes as on 31-3-1993.									
(i) Flood control	}								
(ii) Anti-sea erosion		1992-93	3,784.78	3,784.78	..		..
(iii) Drainage									
Total (A-3)									

(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
A-1. Completed Schemes as on 31-3-1992 (Spill-over liability if any, for 1993-94 and beyond)—									
(i) Flood Control	}								
(ii) Anti-sea erosion									
(iii) Drainage		1990-91 (2090-1086)	500-00	1200-00	4295-00	500-00	1200-00	..	..
Total (A-1)									
A-2. Schemes completed during 1991/92 likely to be completed during 1992-93 (Spill-over liability, if any, for 1993 - 94 and beyond)—									
(i) Flood Control	}								
(ii) Anti-sea erosion									
(iii) Drainage		1991-92 (3084-46-1248-00)	..	..	..	..	..	..	..
Total (A-2)									
A-3. Critical on-going schemes as on 31-3-1993.									
(i) Flood Control	}								
(ii) Anti-sea erosion									
(iii) Drainage		1992-93	..	..	..	..	..	..	..
Total—A-3									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A-1 Completed Schemes as on 31-3-1991, (Spill-over liability if any, for 1993-94 and beyond).									
1. Rengali H. E. P. Stage-I.	2801—Energy	Hydel/Dhenkanal	1974	..	.	..	200 MW	200 MW	...
(a) Dam power share			..	1,932.00	7,813.44	7,711.16	..	..	..
(b) Civil Works				330.00	2,663.50	2,596.71	..	..	...
(c) Electrical Works				1,270.00	3,580.00	3,440.51	..	...	100.00
Sub-Total			..	3,532.00	14,056.94	13,748.38	..	..	100.00
2. Upper Kalab H. E. P., Stage-I.	2801—Energy	Hydel/Koraput	1976	..	..	..	240 MW	240 MW	...
(a) Dam power share			..	759.00	4,881.14	4,727.23	..	..	0.00
(b) Civil Works			..	2,070.00	9,307.57	8,750.92	..	..	610.00
(c) Electrical Works			..	2,310.00	6,211.87	6,232.19	...	..	0.00
Sub-Total—			..	5,139.00	20,400.58	19,710.34	..	..	610.00
Total—A-1—			..	8,671.00	34,457.52	33,458.72	440 MW	440 MW	710.00

(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
A-1 Completed Schemes as on 31-3-1991, (Spill-over liability if any, for 1993-64 and beyond.			2801—Energy..						
1. Rengali H. E. P., Stage-I.		Hydel/Dhenkanal	..	..	..	..	..	..	..
(a) Dam power share		
(b) Civil Works		
(c) Electrical works			100.00	..	..	..	..	..	..
Sub-Total—			100.00	0.00	..	..	..	..	..
2. Upper Kolab H. E. P. Stage-I.			2801—Energy..						
		Hydel/Koraput							
(a) Dam power share			120.00	30.00	..	..	..	..	..
(b) Civil works			300.00	150.00	..	..	..	..	..
(c) Electrical Works			10.00	0.00	..	..	..	..	..
Sub-Total—			430.00	180.00	..	..	..	..	..
Total—A-I			530.00	180.00	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A-2. Schemes completed during 1991-92/likely to be completed during 1992-93 and beyond.									
3. Rengait H. E. P., Stage-II.	2801—Energy	Hydel/Dhenkanai	1986	..	..	..	100MW	100MW	..
(a) Civil Works ..	..	..	..	168.00	826.00	486.46	..	..	0.00
(b) Electrical Works ..	..	..	..	3,899.00	6,274.00	5,406.07	..	..	1,310.00
		Sub-Total	..	4,067.00	7,100.00	5,892.53	..	..	1,310.00
4. Upper Kolab H.E.P., Stage-II.	..	Hydel/Koraput	1987	..	..	..	..	..	..
(a) Civil Works ..	..	..	..	311.00	350.00	299.61	..	..	0.00
(b) Electrical Works ..	..	..	..	1,551.00	2,437.00	2,352.52	..	..	185.00
		Sub-Total ..	..	1,862.00	2,787.00	2,652.13	..	..	185.00
		Total—A-2	..	5,929.00	9,887.00	8,544.66	..	..	1,495.00
A-3. Critical On-going Schemes as on 31-3-1993.									
1. Upper Indravati H. E. P.	2801—Energy	Hydel/Koraput and Kalahandi.	1979	..	..	..	..	..	..
(a) Dam Power Share ..	..	..	..	3,491.65	17,616.20	10,078.38	..	..	4,798.00
(b) Civil Works ..	..	..	..	3,404.22	23,230.00	9,164.30	..	..	15,535.00
(c) Electrical Works ..	..	..	..	6,252.91	23,608.00	10,085.61	..	..	11,034.00
		Sub-Total	..	13,148.78	64,454.20	29,328.29	..	..	31,367.00

(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(15)	(17)
A-2. Schemes completed during 1991-92 likely to be completed during 1992-93 and beyond.									
3. Rengali H. E. P. Stage-II.	2801—Energy	Hydel/ Dhenkanal	..	..	..	50 MW	50 MW	..	..
(a) Civil Works	100.00	240.00	..	..	..	..	..
(b) Electrical Works	600.00	370.00	..	..	..	..	..
Sub-Total			700.00	610.00	..	..	..	..	:
<hr/>									
4. Upper Kolab H.E.P., Stage-II.	..	Hydel/ Koraput	..	..	..	80 MW	80 MW	..	..
(a) Civil Works	35.00	0.00	..	..	..	..	..
(b) Electrical Works	150.00	60.00	..	..	..	..	..
Sub-Total			185.00	60.00	..	..	..	..	..
TOTAL—A-2			885.00	670.00	..	130 MW	130 MW	..	..
<hr/>									
A-3. Critical Ongoing Schemes as on 31-3-1993.									
1. Upper Indravati H. E. P.	2801—Energy	Hydel/Koraput and Kalahandi.	..	..	600 M. W.	..	..	..	..
(a) Dam Power Share	2,150.00	1,765.30	..	..	..	..	..
(b) Civil Works	1,550.00	2,403.35	..	..	..	..	..
(c) Electrical Works	2,250.00	3,499.95	..	..	..	..	..
Sub-Total			5,950.00	7,668.60	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2. Pottery Small H. E. Project.	..	Hydel/ Koraput	1987	546.00	1,364.00	170.23	..	..	1,100.00
3. Ib Thermal Power Project, Stage-I Phase-I (1st & 2nd units).	..	Thermal Sambalpur	1989	65,000.00	85,630.00	30,513.80	..	..	33,300.00
4. Evacuation of Power from U. I. Project.	..	Koraput	1991	10,390.00	10,390.00	..	..	..	10,400.00
5. Evacuation of Power from Ib Thermal Power Project.	..	Sambalpur	1991	12,851.00	12,851.00	..	..	..	6,000.00
6. Mini/Micro H. E. Projects.	..	Hydel	1990	..	..	439.00	..	..	1,500.00
7. Survey & Investigation.	492.79	..	..	1,262.00
8. Standard Testing Laboratory.	96.59	96.59	..	..	..
<i>II. O. S. E. B. SCHEMES.</i>									
1. T. & D. Schemes	112,685.00	112,685.00	25,530.00	..	..	34,600.00
2. R. E. Schemes—									
(a) R. E. (Normal)	5,530.16	}	..	16,500.00
(b) R. E. (M. N. P.)	5,995.81			
(c) R. E. (L. I.)	1,399.31			
Total—A-3	214,620.00	289,374.20	18,937.71	..	..	136,029.00

(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2. Potteru Small H. E. Project.	..	Hydel/ Koraput	300.00	600.00	6 MW	..	..	..	..
3. Ib Thermal Power Project, Stage-I Phase-I (1st & 2nd units.)	..	Thermal Sambalpur	17,730.00	13,000.00	420 MW	..	210 MW	..	..
4. Evacuation of Power from U. I. Project.	..	Koraput	1,000.00	1,400.00	..	..	..	..	..
5. Evacuation of Power from Ib Thermal Power Project.	..	Sambalpur	800.00	800.00	..	..	..	..	..
6. Mini/Micro H. E. Projects.	..	Hydel	250.00	250.00	15 MW	5.075 MW	-	..	..
7. Survey & Investigation.	..	-	..	250.00	..	..	..	..	..
8. Standard Testing Laboratory.	25.00	18.00	-	..	..	-	..
<i>II. O. S. E. B. SCHEMES.</i>									
1. T. & D. Scheme	2,000.00	4,987.00	..	..	..	..	..
2. R. E. Schemes -									
(a) R. E. (Normal)	-	1,160.00	4,000.00	..	..	..	..	..
(b) R. E. (M. N. P.)	-	1,545.00	800.00	..	..	..	..	..
(c) R. E. (L. I.)	-	100.00	200.00	..	..	..	..	..
Total—A-3 ..			33,103.00	33,973.00	..	..	..	-	..

ANNEXURE III(B)

PROPOSAL FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31-3-1993)

Particulars	Code No. Major Head/ Minor Head	Nature & location of Scheme	Comm- encement year	Estimated cost	Existing		Targetted		Annual plan 1991-92 Actual Expdr.	8th plan (1992-1997) Outlay
					Capacity in Units)	Utilisa- tion	Capacity in Units)	Utilisa- tion		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-3-1993.										
2701—Major and Medium Irrigation projects.										
1. Modernisation of Hirakud Distributary system.		Sambalpur/ Bolangir	1990-91	8,182.14	..	..	..	..	146.27	3,000.00
2. Modernisation of Delta Development Plan.		Cuttack/Puri	1990-91	60,075.00	..	..	..	..	5,190.02	10,000.00
3. Modernisation of Rushikulya Phase II.		Ganjam	.. 90-91	5500.00	..	..	..	..	15.03	5500.00
4. Modernisation of Dhanai.		Ganjam	.. 90-91	439.50	..	..	..	..	30.00	400.00
5. Modernisation of Jayamangal.		Ganjam	.. 90-91	38.86	..	..	..	..	5.01	33.00
6. Modernisation of Salia.		Ganjam/Puri	.. 90-91	281.60	..	..	..	..	14.99	265.00
7. Modernisation of Budhabudhani.		Puri	.. 90-91	453.00	..	..	..	..	9.99	432.00
8. Modernisation of Uttei.		Balangir/Kalahandi	90-91	644.33	..	..	..	..	13.80	625.00

ANNEXURE—III (B)

PROPOSAL FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31-3-1993)

Particulars	Code No. Major Head/ Minor Head	Nature & location of Scheme	Annual plan 1992-93		Annual Plan 1993-94 Pro. Outlay	Anticipated benefits (in Units)				Remarks (Specifically environ- mental measure- costs)
			Approved outlay	Anti/Expdr		8th Plan	1992-93	1993-94	Beyond 8th Plan	
(1)	(2)	(3)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-3-1993		2701—Major and Medium Irrigation Projects.								
1. Modernisation of Hirakud Distributary system.		Sam b a l p u r/ Bolangir.	65.00	65.00	50.00	..	..	..	..	..
2. Modernisation of Delta Development Plan.		Cuttack/Puri	500.00	500.00	400.00	..	..	..	..	..
3. Modernisation of Rushikulya Phase II.		Ganjam	..	..	20.00	..	..	..	..	..
4. Modernisation of Dhanai.		Ganjam	..	..	10.00	..	..	..	..	..
5. Modernisation of Jayamangal.		Ganjam	..	..	10.00	..	..	..	..	..
6. Modernisation of Saha.		Ganjam/Puri	..	..	10.00	..	..	..	..	..
7. Modernisation of Budhabudhani.		Puri	..	17.00	17.00	15.00	..	..	..	..
8. Modernisation of Uttei.		Balnagir/Kalahandi	..	..	5.00	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9. Modernisation of Saipal.	Kalahandi Sambalpur	..	90-91	50.23	..	..	..	..	20.03	30.00
10. Modernisation of Hiradharbati.	Ganjam	..	90-91	117.90	..	..	..	..	5.00	115.00
11. Modernisation of Nessa.	Mayurbhanj	..	90-91	24.90	..	..	..	..	13.52	15.00
12. Modernisation of Okla Distributary.	Balasore	..	90-91	21.12	..	..	..	..	15.80	3.00
13. Modernisation of Choukinala Recycling Scheme.	Balangir	..	90-91	35.33	..	..	..	..	1.58	34.00
14. Modernisation of Salandi and Dasmouza Canal System.	Balasore	..	90-91	186.76	..	..	..	..	25.00	162.00
15. Modernisation of Khadakhai.	Mayurbhanj	..	90-91	26.27	..	..	..	..	8.32	10.00
16. New Modernisation of Scheme.	..	..	..	..	..	..	..	..	..	1295.00
			Total	..	76076.94	..	..	..	843.36	21919.00

Schemes aimed at maximising Benefits from the existing capacity as on 31-3-1993.

104—271100
Flood Control and Drainages.

(i) Flood control

(ii) Antisea erosion

(iii) Drainage

104—2704
Minor Irrigation

In different places of Orissa.

..

14.239.51

7103

3350

29790

..

6431.31

8183.00

1581

1234

8261

(1)	(2)	(3)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
Kalahaudi/Sambalpur											
9. Modernisation of Saipal.		K.L.D./S.B.P.	..	..	10.00	..	..	..	..	..
10. Modernisation of Hiradharbati.		Ganjam	..	..	10.00	..	..	..	..	..
11. Modernisation of Nessa		Mayurbhanj	..	..	5.00	..	..	..	..	..
12. Modernisation of Okla Distributary.		Balasore	..	..	3.00	..	..	..	..	..
13. Modernisation of Choukinala Recycling Scheme.		Balangir	..	10.00	10.00	10.00	..	..	..	..
14. Modernisation of Salandi and Dasmouza Canal System.		Balasore	..	50.00	50.00	50.00	..	..	..	..
15. Modernisation of Khadakhai.		Mayurbhanj	..	..	5.00	..	..	..	..	..
16. New Modernisation of Scheme.		12.00	..	..	..	..	..
			642.00	642.00	625.00	..	..	..	..	..
<hr/>											
Schemes aimed at Maximising Benefits from the existing capacity as on 31-3-1993.		104-271100—Flood Control and Drainages.									
(i) Flood control	}										
(ii) Anti-sea erosion		..	1992-93	500.00	500.00	1200.00	4,205.00	500.00	1,200
(iii) Drainage											
		104-2704	Indifferent	1,777.14	1,777.14	1,700.00	29,790	3,301	K-4094	K-22,395	..
		Minor Irrigation.	places of Orissa				8261	751	R-1708	R-5,802	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Schemes aimed at maximising benefits from the existing capacity as on 31-3-1993.		2801— Energy								
1. R/M of TTPS. Phase-II	Thermal	1991	1309.00	240 MW	34% PLF	240 MW	45% PLF	..	2,500.00	
	Dhenkanal									
2. R/M of Hirakud Power House-I (Burla)	Hydel	1991	20,635.00	198 MW	180 MW	250.7 MW	250.7 MW	..	4,761.00	
	Sambalpur									
3. R/M of Hirakud Power House-II (Chiplima).	Hydel	1991	3,591.00	72MW	62MW	72MW	72MW	--	710.00	
	Sambalpur									
4. Strengthening of Hirakud Dam.	Sambalpur	1990	250.00	--	--	--	--	129.99	1,000.00	
	Total	..	25,785.00	510 MW	34% PLF	562.7 MW	45% PLF	129.99	8,971.00	
					242 MW		322.7 MW			

	(2)	(3)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Schemes aimed at maximising benefits from the existing capacity as on 31-3-1993.	2801— Energy									
1. R/M of TTPS Phase-II	Thermal	500.00	500.00	200.00	11%PLF	..	..	..	..	..
	Dhenkanal									
2. R/M of Hirakud Power House-I (Burla).	Hydel	1,000.00	1,000.00	150.00	52.7MW	..	..	..	..	..
	Sambalpur									
3. R/M of Hirakud Power House-II (Chiplima).	Hydel	200.00	200.00	200.00	..	..	..	..	..	..
	Sambalpur									
4. Strengthening of Hirakud Dam.	Sambalpur	25.00	25.00	25.00	..	..	..	..	..	..
Total		1,725.00	1,725.00	575.00	11% PLF	..	..	..	..	..
					52.7 MW					

ANNEXURE-III 'C'

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN

Particulars	Code No. Major Head/ Minor Head	Nature & Location of Scheme	Commence- ment year	Estimated cost.	8th Plan 1992-97/ outlay	Annual P l a n 1992-93 outlay	Annual P l a n 1993-94 propo- sed outlay	Anticipated benefit (in units)			
								8th Plan	1992-93	1993-94	Beyond 8th Plan.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. New Schemes of Eighth Plan.											
<i>a. MAJOR</i>											
Burtang	2701— Major and Medium Irri- gation.	Puri	1990-91	9,800·00	1,000·00			..	..	..	20·00
Naraj Barrage	Do.	Cuttack	1990-91	12,453·22	1,580·00			..	..	..	..
Bhimkund	Do.	Keonjhar	1990-91	9,000·00	500·00			..	..	..	NA
Sub-Totals—(a)	..			31,253·22	3,080·00			..	..	..	20·00
<i>b. MEDIUM</i>											
Telengiri	Ditto.	Koraput	1992-93	3,625·00	1,000·00			..	..	..	11·90
Chheligarh	Ditto.	Ganjam	1990-91	1,217·00	500·00			..	..	..	7·55
Derjang Stage II	Ditto.	Dhenkanal	1990-91	556·27	600·00			2·48	..	..	..
Jeera	Ditto.	Sambalpur	1992-93	2,453·78	500·00			..	..	..	7·20
Katra	Ditto.	Mayurbhanj	1992-93	2,922·00	500·00		100·00	..	..	..	10·08
Manjore	Ditto.	Dhenkanal	1992-93	3,620·17	1,000·00			..	..	..	8·26
Rukura	Ditto.	Sundargarh	1990-91	3,600·00	787·00			..	..	..	8·30
Dhauraghatta	Ditto.	Dhenkanal	1992-93	938·43	200·00			..	..	..	3·07
Sub-Total—(b)				18,932·65	5,087·00		100·00	2·48	..	..	56·36
Total-A ..				50,185·87	8,167·00		100·00	2·48	..	..	76·36

B. State Share for Central Plan Schemes.

MAJOR

1. Potteru Koraput 1973-74 .. 172.00 .. 65.71

MEDIUM

1. Satiguda Koraput 1987-88 -- 243.00 143.00 6.59 1.80 2.30 ..

Total—B .. 415.00 143.00 72.30 1.80 2.30 ..

Grand Total—(A+B) .. 50,185.87 8,582.00 243.00 74.78 1.80 2.30 76.36

New Schemes of Eighth Plan—II

104—2704— In different Minor Irrigation places of Orissa. .. 6685.02 2557.00 40.00 100.00 2500 1200 2500 1200

i. Flood Control
ii. Antiseaerosion
iii. Drainage 104—271100— Flood Control and Drainages. 1992-93 4205 4205.00 500.00 1200.00 4205.00 500.00 1200.00 ..

New Schemes of Eighth Plan

1. Talcher Thermal Expansion-B Project, 2801— Energy Thermal/ Dhenkanai .. 85000.00 38000.00 .. 250 MW

2. Baragarh Head Regulator Ditto Hydel/ Sambalpur .. 3480.00 2967.00 } 250.00 9 MW

3. Addl. Power Generation from Hirakud. Ditto Hydel/ Sambalpur .. 65000.00 3000.00 } 300.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
4. Chitrakonda power House.	2801—Energy	Hydel/ Koraput	..	5000·00	500·00		..	..	..	..	..
5. Jalaput Das Toe	Ditto	Hydel/ Koraput	..	1300·00	500·00		40·00	..	..	..	..
6. Sindol H.E. Project	Ditto	Hydel/ Sambalpur	..	10000·00	1000·00	100·00	..	..	..		300 M W
7. Buburi Load Centre	Ditto	Thermal/ Cuttack	..	137400·00	500·00	..	500·00	..	..	..	..
8. Naraj Load Centre	Ditto	Thermal/ Cuttack	..	137400·00	500·00	..	..	..		..	..
9. Harabhangal Hydel Project.	Ditto	Hydel/ Ganjam	..	6000·00	500·00	..	..	..	..	..	..
10. Bhankund H.E.P.	Ditto	Hydel/ Keonjhar	..	80000·00	534·00	..	..		..	..	30 M W
11. Bahmela Extension (7th & 8th unit)	Ditto	Hydel/ Malkangiri	..	9750·00	6824·00	..	..	120 MW	..	..	..
12. Thermal Power Project, Stage—1 Phase—II.	Ditto	Thermal/ Sambalpur	..	85000·00	60000·00	..	1000·00	420 M W	..	..	..
13. Conservation of Energy.	..	..	..	..	300·00	..	100·00	..	..	..	..
14. Addl. Power from Bahmela.	..	..	..	..	1000·00	..	..	..	..	..	..
O. S. E. B. Scheme											
1. Misc. Schemes of O. S. E. B.	..				300·00	..	60·00	..	..	..	..
Total			..	715330·00	116625·00	..	1950·00	..	..	..	..

ANNEXURE III-D

SUMMARY STATEMENT

PROPOSAL FOR PROGRAMMES/PROJECTS

(Rs. in lakhs)

Particulars	Code No. Major Head/Minor Head	Estimated cost	Cumulative Expr. up to end of 7th plan	Annual plan 1991-92	Annual plan 1992-93		Eighth plan 1992-97 outlay	Annual plan 1992-94 outlay
				Actual expr.	Approved outlay	Anticipated expr.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A-1. Completed Schemes as on 31-3-1991 (Spill-over liability if any for 1993-94 and beyond).	2701—Major and Medium Irrigation Project.	27,398.14	23,897.11	1,175.37	580.00	580.00	4,175.00	635.00
A-2 Schemes completed during 1991-92/likely to be completed during 1992-93 (spill-over liability if any for 1992-94 and beyond).	Ditto	16,166.65	13,935.35	630.93	223.00	223.00	638.00	145.00
A-3 Critical on-going schemes as on 31-3-1993.	Ditto	4,97,533.22	49,629.13	15,279.83	23,598.00	23,598.00	2,26,119.00	23,395.00
B. Schemes aimed at maximising benefits from the existing capacity as on 31-3-1993.	Ditto	76,076.94	000.00	843.36	642.00	642.00	21,919.00	625.00
C. New Schemes of 8th plan	Ditto	50,185.87	000.00	000.00	000.00	000.00	8,582.00	243.00
Total ..		6,67,360.82	87,461.59	17,929.49	25,043.00	25,043.00	2,61,433.00	25,043.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
104—2702 Minor Irrigation Surface water.	Ditto	14,239.51	2,656.77	1,415.63	1,589.01	1,777.14	8,183.00	1,700.00
On-going Schemes								
New—Schemes of 8th plan	Ditto	6,685.02	..	49.64	..	40.00	2,557.00	100.00
Total	..	20,924.53	2,656.77	1,465.27	1,589.01	1,817.14	10,740.00	1,800.00
1. Completed Schemes as on 31-3-1991 (Spill-over liability if any, for 1993-94 and Beyond).	104—271100 Flood Control & Drainages.	20.80	12.48	12.80	500.00	42.05	1200	..
(i) Flood Control								
(ii) Anti-seaerosion								
(iii) Drainage								
2. Schemes completed during 1991-92 likely to be completed during 1992-93 spill-over liability if any, for 1993-94 and Beyond).								
(i) Flood Control								
(ii) Anti-seaerosion								
(iii) Drainage								
3. Critical Ongoing Schemes as on 31-3-1993.								
(i) Flood Control								
(ii) Anti-seaerosion								
(iii) Drainage								

4. Schemes aimed at Maximising benefits from the existing capacity as on 31-3-1993.

(i) Flood Control

(ii) Anti-sea erosion

(iii) Drainage

5. New Schemes of Eighth Plan.

A. Completed Schemes as on 31-3-1991 (Spillover liability, if any, for 1993-94 and beyond.	28-01 Energy	34,457.52	33,458.72	430.43	489.00	530.00	710.00	180.00
A-2 Schemes completed during 1991-92/likely to be completed during 1992-93 (Spill-over liability, if any, for 1993-94 and beyond.	Do. ..	9,887.00	8,544.66	731.18	791.00	835.00	1,495.00	670.00
A-3. Critical On-going schemes as on 31-3-1993.	Do. ..	1,74,689.20	18,378.84	18,378.84	18,650.00	20,300.00	1,36,029.00	33,973.00
B. Schemes aimed at maximising benefits from the existing capacity as on 31-3-1993.	Do. ..	25,785.00	..	129.99	130.00	25.00	8,971.00	575.00
C. New Schemes of Eighth Plan.	Do. ..	5,49,280.00	..	..	..	400.00	1,16,625.00	1,950.00
Total ..		7,94,098.72	60,382.22	19,670.44	20,060.00	22,090.00	2,63,830.00	27,348.00

ANNEXURE-IV

EXTERNALLY AIDED PROJECTS

(Rs. in lakhs)

Sl. No.	Name, nature and location of the Project with Project Code and name of External funding Agency.	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid		Estimated cost		Pattern of funding			
			(a) Original	(b) Revised (Latest)	(a) Original	(b) Revised (Latest)	(a) State's share	(b) Central Assistance	(c) Other sources (to be specified) Total	
(1)	(2)	(3)	(4)	(5)	(6)					
A. ON-GOING PROJECTS										
I. Agriculture Department										
1	Training & Extension for Women in Agriculture (TEWA)	2-12-1987 <hr/> 1988-89	(a) 30-9-92 (b) 30-6-1994	(a) 271.00 (b) ..	(a) .. (b) ..	(c) 100% <hr/> (271.00) (Danida assisted) <hr/> 271.00				
2.	Integrated Watershed Development Project. IBRD (Z131-IN)	22-8-1990	(a) 31-3-1998	a) 5052.88 (b) .. (c) ..	(a) 1649.21 (b) .. (c) 3403.67	<hr/> 5052.88				

ANNEXURE-IV
EXTERNALLY AIDED PROJECTS

(Rs. in lakhs)

Sl. No.	Name, nature and location of the project with Project Code and name of External funding Agency	Date of sanction, date of commencement of work	Cumulative expenditure up to annual plan 1991-92	Provision necessary during the			
				VIIIth Plan		1992-93	1993-94
				(a) State's share	(b) Central Assistance	(a) State's share	(b) Central Assistance.	(a) State's share	(b) Central Assistance
			(c) Other sources (to be specified)	(c) Other sources (to be specified)	(c) Other sources (to be specified)	(c) Other sources (to be specified)	(c) Other sources (to be specified)
			Total	Total	Total	Total	Total
(1)	(2)	(3)	(7)	(8)	(9)	(10)	(10)
A. ON-GOING PROJECTS							
I. Agriculture Department							
1	Training & Extension for Women in Agriculture (TEWA).	2-12-1887	(a) ..	(a) ..	(a) ..	(a) ..	(a) ..
		1988-1989	(b) ..	(b) ..	(b) ..	(b) ..	(b) ..
			(c) 158.98	(c) 157.00	(c) 91.00	(c) 90.00	(c) 90.00
			<u>158.98</u>	<u>157.00</u>	<u>91.00</u>	<u>90.00</u>	<u>90.00</u>
2.	Integrated Watershed Development Project, IBRD (2131-IN)	22-8-1990	(a) 43.03	(a) 1450.58	(a) 175.00	(a) 226.66	(a) 226.66
			(b) ..	(b) ..	(b) ..	(b) ..	(b) ..
			(c) 100.40	(c) 2413.48	(c) 408.35	(c) 438.43	(c) 438.43
			<u>143.43</u>	<u>3864.06</u>	<u>583.35</u>	<u>665.09</u>	<u>665.09</u>

(1)	(2)	(3)	(4)	(5)	(6)
3. Indo-Danish Comprehensive Watershed Development Project, DANIDA.		5-10-1992	(a) 1998-99	1324.61	(a) .. (b) .. (c) 132.46 <hr/> 132.64
II—Co-operation Department		1984-1985	(a) 31-3-1991	(a) 2347.00	(a) 329.53(20%)
4. N.C.D.C-III			(b) 30-6-1992	(b) 1647.65	(b) .. (c) 13118.2 (80%) 50% NCDC Loan from OSEB, 25 % NCDC share through Govern- ment, 5 % Benefi- ciary own fund. <hr/> 1647.65
III. Education Department					
5. Early Childhood Education (ECE) (UNICEF).		14-9-1981	(a) 1990 (b) 1997	(a) 21.80 (b) 22.00	(a) State share 6.00 lakhs per year. (c) Balance amount is reimbursible from UNICEF- 16.00.
6. Area Intensive Education Project (AIEP) (UNICEF)		1-9-1987	(a) 1990 (b) 1997	(a) 15.10 (b) 32.96	
7. Project Integrated Education for Disabled (PIED) (UNICEF)		1-10-1987	(a) 1990 (b) 1997	(a) 11.65 (b) 28.10	

(1)	(2)	(3)	(7)	(8)	(9)	(10)
3. Indo-Danish Comprehensive Watershed Development Project, DANIDA.		5-10-1992	(a) ..	(a) ..	(a) ..	(a) ..
			(b) ..	(b) ..	(b) ..	(b) ..
			(c)	(c) 882.98	(c) 166.09	(c) 180.00
				882.98	166.09	180.00
II—Co-operation Department						
4. N.C.D.C.-III		1984-1985	(a) 291.35	(a) 99.00	(a) 15.00	
			(b) 469.35	(b) 125.00	(b) 18.75	
			(c)			
				760.70	224.00	33.75
III. Education Department						
5. Early Childhood Education (ECE) (UNICEF)		14-9-1981	(a) 16.19 (For all projects)	(a) 30.00 (For all projects)	(a) 6.00 (For all projects)	(a) 6.00 (for all projects)
			19.60	(c) 22.00	(c) 4.00	(c) 4.00
6. Area Intensive Education Project (AIEP) (UNICEF)		1-9-1987	(c) 11.71	(c) 32.96	(c) 6.00	(c) 6.21
7. Project Integrated Education for Disabled (PIED) (UNICEF)		1-10-1987	(c) 5.20	(c) 28.10	(c) 5.42	(c) 5.42
			52.70	113.06	21.42	21.63

(1)	(2)	(3)	(4)	(5)	(6)
IV. Energy Department					
8. Upper Indravati Hydroelectric Project in Koraput and Kalahandi Districts.	9-1978	(a) 30-6-1991 (b) 30-6-1994 (Proposed)	(a) 20814.00 (b) 82079.00	Financed by the State as well as World Bank through IBRD loan for 156.4 million U. S. Dollar & credit for 156 million SDR.	<u>82.079.00</u>
IBRD Loan No. 2278 IN					
IDA Credit No. 1356 IN					
V. Forest & Environment Department					
9. Social Forestry Project Phase-II (SIDA) Code No. 101.	1983-84 (Phase-I) 1988-89 (Phase-II)	1992-93	(a) 7834.50 (Phase-I to III) 2817.00 (Phase-II)	(a) 845.16 (b) — (c) 1971.90	<u>2817.00</u>
VI. Fisheries & Animal Resources Development Department.					
10. Dairy Development Project in Ganjam District (Swiss Government).	1991-1992	(a) 1994-95	(a) 270.00	(a) — (b) — (c) 270.00	<u>270.00</u>
11. Brackish Water & Reservoir Fisheries Development Programme. (World Bank).	Jan. 1992 1-6-1992	10-6-1999	(a) 7013.0	(a) 701.30 (b) — (c) 6311.70	<u>7013.00</u>

(1)	(2)	(6)	(7)	(8)	(9)	(10)
IV. Energy Department						
8.	Upper Indravati Hydroelectric Project in Koraput and Kalahandi Districts.	9-1978	(a) 40442.78 (b) .. (c) ..	(a) 39667.00 (b) .. (c) ..	(a) 9850.00 (b) — (c) —	(a) 7668.60 (b) — (c) —
	IBRD Loan No. 2278 IN					
	IDA Credit No. 1356 IN					
			40442.78	39662.00	9850.00	7668.60 (Excluding irrigation share).
V. Forest & Environment Department						
9.	Social Forestry Project Phase-II (SIDA) Code No. 101.	1983-84 (Phase-I) 1988-89 (Phase-II)	(a) 3062.28 (b) .. (c) 5114.78	(a) 1222.20 (b) .. (c) 2851.80	(a) 900.00 (b) .. (c) 2100.00	(a) 900.00 (b) .. (c) 2100.00
			8177.06	4074.00	3000.00	3000.00
VI. Fisheries and Animal Resources Development Department.						
10	Dairy Development Project in Ganjam District (Swiss Government)	9-1-1992	(a) 1.67 (b) .. (c) 30.80	(a) 10.00 (b) .. (c) ..	(a) 2.39 (b) .. (c) ..	(a) 2.77 (b) .. (c) ..
			32.47	10.00	2.39	2.77
11	Brackish Water & Reservoir Fisheries Development Programme (World Bank).	Jan. 1992 1-6-1992		(a) 701.00 (b) .. (c) 6312.00	(a) 47.00 (b) .. (c) 419.00	(a) 46.63 (b) .. (c) 419.67
				7013.00	466.00	466.30

(1)	(2)	(3)	(4)	(5)	(6)
VII. Harijan & Tribal Welfare Department					
12.	Orissa Tribal Development Project, Kashmir, Koraput, Phase-I (IFAD) 214/IN.	1988-1989	1994-1995	(a) 3170.00	(a) 1470.00 (b) 500.00 (c) 1200.00 <hr/> 3170.00
VIII. Health & Family Welfare Department					
13.	Orissa Family Welfare Project, Phase-II, U. K. Assisted Code No. 63834.	1-11-1989	(a) 31-10-1994	(a) 6566.41	(a) 10% (656.64) (b) 15% (984.96) (c) 75% (4924.81) <hr/> 6566.41
IX. Irrigation Department					
14.	Upper Indravati Dam (Irrigation share only).	1978	30-6-1991 (30-6-1994) Proposed	3491.65 <hr/> 1,7616.20	(a) — (b) — (c) 1,7616.20 <hr/> 1,7616.20
	1356 IN—IDA				
	2278 IN—IBRD				
15.	Upper Indravati Irrigation OECF.	IDP-57-	1978	20-1-1994 <hr/> 31-3-1996 Proposed	4274.06 <hr/> 33817.39 <hr/> 33817.39
16.	Upper Kolab Irrigation Project, Koraput, OECF, Japan IDP-56.		1976	20-1-1994 <hr/> 30-3-1996 Proposed	1696.12 <hr/> 16000.00 <hr/> 16,000.00

(1)	(2)	(3)	(7)	(8)	(9)	(10)
VII. Harijan and Tribal Welfare Department.			776.01	1309.00	309.00	378.00
12	Orissa Tribal Development Project, Kashipur, Koraput. Phase-I (IFAD) 214/IN.	1988-1989	776.01	1309.00	309.00	370.00
VIII. Health and Family Welfare Department.			(a) 200.00	(a) 456.64	(a) 105.00	(a) 105.00
13	Orissa Family Welfare Project. Phase-II. U. K. Assisted Code No. 63834.	1-11-1989	(b) 327.90	(b) ..	(b) ..	(b) ..
			(c) 1858.16	(c) 3723.71	(c) 2140.40	(c) 1583.31
			2386.06	4180.35	2245.40	1688.31
IX. Irrigation Department			(a) ..	(a) ..	(a) ..	(a) ..
14	Upper Indravati Dam (Irrigation share only)	1978	(b) ..	(b) ..	(b) ..	(b) ..
	1356 IN—IDA		(c) 9321.70	(c) 8300.00	(c) 2500.00	(c) 2000.00
	227.8 IN—IBRD		9321.70	8300.00	2500.00	2000.00
15.	Upper Indravati Irrigation OECF.	1978	(a) } (b) } 7284.96 (c) }	(a) 20 000.00 (b) 20 000.00 (c) 20 000.00	(a) 800.00 (b) .. (c) 20,00.00	(a) 800.00 (b) .. (c) 1200.00
			7284.96	20000.00	28,00.00	2000.00
16.	Upper Kotab Irrigation Project, Kotaput OECF, Japan IDP-56.	1976	(a) } (b) } 8086.27 (c) }	(a) 8000.00 (b) 8000.00 (c) 8000.00	(a) 800.00 (b) 2000.00 (c) 2000.00	(a) 800.00 (b) 1200.00 (c) 1200.00
			8086.27	8000.00	2800.00	2000.00

(1)	(2)	(3)	(4)	(5)	(6)
17. Central Planning Unit	1770 IN-I.D.A.	1988-89	31-3-1994	..	(a) .. (b) .. (c) 213·00 <u>213·00</u>
18. Dam Safety assurance and Rehabilitation Projects.	2241 IN-IDA 3325 IN-IBRD.	1991-92	30-9-1997	6500·00 <u>11609·59</u>	(a) .. (b) .. (c) 11609·59 <u>11609·59</u>
19. National Water Management Project	1770 IN-IDA.	1992	30-3-1994	3,200·00	(a) .. (b) .. (c) 3,200·00 <u>3,200·00</u>
X—Industries Department					
20. Central Tool Room & Training Centre at Bhubanesware.		1989-90	27-3-1990	(a) 2,645·00 (b) 4,539·00 (c) ..	(a) 357·00 (b) 640·00 (c) .. <u>997·00</u>

(1)	(2)	(3)	(7)	(8)	(9)	(10)			
17. Control Planning Unit 1770 IN-I.D.A.	1988-89	(a)	310.71	(a)	..	(a)	..		
		(b)	..	(b)	..	(b)	..		
		(c)	..	(c)	1000.00	(c)	120.00	150.00	
				<u>310.71</u>	<u>1000.00</u>	<u>120.00</u>	<u>150.00</u>		
18. Dam Safety Assurance and Rehabilitation Projects. 2241 IN-IDA 3325 IN-IBRD.	1991-92	(a)	..	(a)	..	(a)	..		
		(b)	..	(b)	..	(b)	600.00		
		(c)	..	(c)	6500.00	(c)	<u>600.00</u>	..	
				After revised cost the provision for 8th Plan to be augmented.					
			<u>-</u>	<u>6500.00</u>	<u>600.00</u>	<u>600.00</u>			
19. National Water Management Project 1770 IN-IDA.	1992	(a)	..	(a)	..	(a)	..		
		(b)	..	(b)	..	(b)	..		
		(c)	19.65	(c)	3,200.00	(c)	700.00	700.00	
				<u>19.65</u>	<u>3,200.00</u>	<u>700.00</u>	<u>700.00</u>		
X—Industries Department									
20. Central Tool Room & Training Centre at Bhubaneswar.	1989-1990	(a)	330.00			(a)	100.00	(a)	300.00
		(b)	..			(b)	..	(b)	..
		(c)	..			(c)	..	(c)	Equipment
				<u>330.00</u>			<u>100.00</u>	<u>300.00</u>	

(1)	(2)	(3)	(4)	(5)	(6)
21. Craftsman Training (Vocational Training)		1988-89	1994-1995	(a) 1,103.96	(a) 551.98
		1990-91		(b) 551.98	
					<u>1,103.96</u>
22. Strengthening of Technical Education		13-8-90	1995	(a) 5,679.00	(a) 20%—1,179.60
			1997	(b) 589,8.00	(b) 80%—4,718.40
					<u>5,898.00</u>
Xi—Panchayati Raj Department					
23. Multi State ICDS Projects with World Bank Assistance Location Blocks Code No. 2173-IN		23-10-90	31-12-1997	(a) 17,243.00	(a) 1,658.00
		24-10-90		(b) ..	(b) 15,585.00
				(c) ..	(c) ..
					<u>17,243.00</u>
XII Rural Development Department					
24 Drinking Water-Supply Project, Phase II DANIDA Assisted.		1982	New Phase will start after execution of Agreement.	(a) 7300.00	(a) Phase-I 85% of work and M. E.
		1-7-1993		(b) Not yet estimated as project Phase agreement is not final.	Phase-II and Investigation Phase 9% work and M. E. 50 Estt.
25 Dam Safety Assurance and Rehabilitation Project World Bank Credit No. 2241 IN Loan No. 3325 IN				1,123.41	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
21. Craftsman Training (Vocational Training)		1988-1989	(a)	267.01	(a)	490.08	(a)	182.67	(a)	182.67
		1990-1991	(b)	267.05	(b)	330.87	(b)	182.67	(b)	182.67
				<u>534.06</u>		<u>820.95</u>		<u>365.34</u>		<u>365.34</u>
22. Strengthening of Technical Education		13-8-1990	(a)	301.13	(a)	878.55	(a)	148.09	(a)	188.09
			(b)	1,204.52	(b)	3,514.22	(b)	592.40	(b)	752.40
				<u>1,505.65</u>		<u>4,392.77</u>		<u>740.49</u>		<u>940.49</u>
XI—Panchayati Raj Department										
23. Multi State ICDS Projects with World Bank Assistance Location—Blocks Code No. 2173-IN		23-10-1990	(a)	51.70	(a)	843.45	(a)	206.30	(a)	216.30
		24-10-1990	(b)	2,012.47	(b)	13,572.53	(b)	4,013.39	(b)	3,186.38
			(c)	..	(c)	..	(c)	..	(c)	
				<u>2,064.17</u>		<u>14,415.96</u>		<u>4,219.69</u>		<u>3,402.68</u>
XII. Rural Development Department										
24 Drinking Water Supply Project, Phase-II DANIDA Assisted.		1982	(a)	3553.01	(a)	3000.00	(a)	500.00	(a)	100.00
		1-7-1993								
				<u>3,553.01</u>		<u>3,000.00</u>		<u>500.00</u>		<u>100.00</u>
25 Dam Safety Assurance and Rehabilitation Project World Bank Credit No. 2241 IN Loan No. 3325 IN		22-10-1990		25.00		700.00		10.00		353.00
		1-11-1290								

(1)	(2)	(3)	(4)	(5)	(6)
XIII Steel and Mines Department					
26 Development of Gem Stone Resources of Orissa UDDP/UNDP/ICD	22-2-1990	31-3-1990	(a)	U. S. 816571	(a) 128.00
	1-11-1990		(b)	128.00	(b) ..
					(c) U. S. 816571 (UNDP)
					372.97
27 Aero-magnetic Survey Project aided by World Geo-Science Corporation. Australia.	1991-92	1994-95		3800.00	..
XIV Textiles and Handloom Department					
28 Inter-State Tassar Project in Orissa	1-4-1990	(a) 31-3-1990	(a)	451.50	(a) 224.84
		(b) 31-3-1993	(b)	416.00	(b) 186.46
					(c) 5.30 (OSTSCS)
					416.60

(1)	(2)	(3)	(7)	(8)	(9)	(10)
XIII Steel and Mines Department						
26.	Development of Gem Stone Resources of Orissa UDDP/UNDICD		(a) 46.22 (b) — (c) US Dollar 250696.50	a) 80.00 b) — c) US Dollar 762113.04	(a) 27.99 (b) — (c) Not reported.	(a) 33.11 (b) — (c) UNDP will provide.
			121.42	308.63	27.99	33.11
27.	Aeromagnetic Survey Project aided by World Geo-Science Corporation, Australia.		—	—	(a) 60.00 60.00	(a) 60.00 60.00
XIV. Textiles and Handloom Department						
28.	Inter-State Tassar Project in Orissa		(a) 157.45 (b) 303.14 S.D.C. (c) —	(a) 62.39 (b) 24.16 c) —	(a) 62.39 (b) 24.16 c) —	— — —
			460.59	86.55	86.55	—

(1)	(2)	(3)	(4)	(5)	(6)
XV. Works Department					
29	Strengthening and widening of Sambalpur Rourkela Road S. H. 10 (under 2nd A. D. B. No. 1041 IND)	28-5-91 <u>1990-91</u>	1995-96	(a) 10,202.80	(a) 8,275.80
				(b) 18,935.30	(b) ..
					(c) 10,659.50 (A. D. B.)
					<u>18,935.30</u>
30	Construction of 6 Nos. of major Bridges in Ganjam District damaged in 1990-91 flood. (World Bank Aided)			(a) 3,250.00	(a) .. (b) .. (c) 3,250.00 (World Bank Assisted)
					<u>3,250.00</u>
TOTAL —ON-GOING PROJECTS					2,39,714.41
B. PIPE LINE PROJECTS					
I. Energy Department					
1	IB T. P. S., Stage-I, Phase-II, Unit-III & IV. World Bank/ADB.	..	..	a. 55,000.00 b. 85,000.00	a. States share b. P. F. C.

(1)	(2)	(3)	(4)	(5)	(6)
II. Co-operation Department					
2	N. C. D. C.-IV	..	..	..	Not finalised
III. Forest and Environment					
3	Conservation and Development of Chiljka Lake, Puri (CIDA).	Not finalised	..	5,000-00	a. .. b. .. c. Fully sponsored by Canadian Inter National Development Agency.
4	Orissa Environment Programme under Indo-Norway Programme.	1992-93	..	1,700-00	a. .. b. .. c. Fully sponsored by Norweign Government.
IV. Housing & Urban Development Department.					
5	Habitat Project, Cuttack. O. D. A. assisted	1993-94	(a) 1997-98	3,070-00	a. .. b. .. c. 3,070-00 100% assistance from O. D. A.
					<u>3,070-00</u>
6	Orissa Urban Development Project, Cuttack, Puri, Sambalpur, Rourkela (S.T.) Paradeep Berhampur, Dhenkanal, Balasore, Talcher, Angul (World Bank).	..	..	43,800-00	

1)	(2)	(3)	(7)	(8)	(9)	(10)
II. Co-operation Department						
2.	N. C. D. C.-IV	..	..	..	..	a. 100.00
III. Forest and Environment						
3.	Conservation and Development of Chilika Lake, Puri (CIDA).	Not finalised	a. .. b. .. c. ..	a. .. b. .. c. 5,000.00	a. .. b. .. c. Not finalised	a. .. b. .. c. Not finalised
				5,000.00		
4.	Orissa Environment Programme under Indo-Norway Programme.	1992-93	a. .. b. .. c. ..	a. .. b. .. c. 100.00	a. .. b. .. c. 200.00	a. .. b. .. c. ..
				100.00	200.00	
IV. Housing & Urban Development Department.						
5.	Habitat Project, Cuttack O. D. A. assisted	1993-94	..	..	..	a. 556.00 b. .. c. ..
						556.00
6.	Orissa Urban Development Project. Cuttack, Puri, Sambalpur, Rourkela (S.T.) Paradeep, Berhampur, Dhenkanal, Balasore, Talcher, Angul (World Bank).	..	..	..	..	Approval awaited

(1)	(2)	(3)	(4)	(5)	(6)
V- IRRIGATION DEPARTMENT					
7.	Subarnarekha Irrigation Project. World Bank assisted.	..	..	87323-00	..
VI. PANCHAYAT RAJ DEPARTMENT					
8.	Orissa Rural Development and Marketing Society (ORMAS), FRG assisted.	..	..	(a) 1900-00	(a) 570-00 (30% of Estimated cost)
				(b) ..	(b) 1330-00 (70%) (Subject to reimbursement).
					(c) -
					1900-00
VII. RURAL DEVELOPMENT DEPARTMENT					
9.	ODA Assistance Programme in Lanigarh and T.-Rampur Block of Kala handi District.	..	New phase to start after execution of agreement.	..	..
10.	K.F.W. Germany assisted L. I. Project .. 1993-1994 (Likely) ..	..	..	..	..
11.	EEC Rehabilitation of M. I. Projects ..	..	..	..	..
<hr/>					
	Total—Pipe Line Projects ..	..	..	..	..

(1)	(2)	(3)	(7)	(8)	(9)	(10)
V. IRRIGATION DEPARTMENT						
7	Subarnarekha Irrigation Project, World Bank assisted.	..	..	..	..	(a) 2500-00 (b) (c) 4300-00
						6800-00
VI. PANCHAYATI RAJ DEPARTMENT						
8	Orissa Rural Development and Marketing Society (ORMAS), FRG assisted.	..	..	(a) 570-00 (b) 1330-00 (c) ..	(a) 114-00 (b) 266-00 (c) ..	(a) 114-00 (b) 266-00 (c) ..
				1900-00	380-00	380-00
VII. RURAL DEVELOPMENT DEPARTMENT						
9	ODA Assistance Programme in Lanjigarh and T. Rampur Block of Kalahandi District.	..	..	450-00	..	..
10	K.F.W. Germany assisted L. L Project .. 1993-1994 (Likely) ..	..	..	(a) 1100-00 (b) .. (c) 8500-00	(a) .. (b) .. (c) ..	(a) 500-00 (b) .. (c) 2500-00
				9600-00		3000-00
11	EEC Rehabilitation of M. I. Projects	..	..	..	..	(a) 266-6 (b) .. (c) ..
						266-66
Total—Pipe Line Project		..	..	77050-00	1080-00	12102-66

ANNEXURE V
DISTRICT PLAN
Annual plan 1993-94—Outlay by Head of Development

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Annual plan 1991-92		Eighth plan (1992—97)		Annual plan 1992-93		Annual plan 1993-94	
		Actual Expenditure	Percentage to Total	Outlay	Percentage to Total	Anticipated Expenditure	Percentage to Total	Proposed outlay	Percentage to Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
101 0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES.								
101 2401 00	Crop Husbandry								
	<i>(a) Agriculture</i>								
	002 Food Grain Crops								
	Integrated programme for Rice Development.	153.25	100	1407.55	100	186.35	100	186.35	100
	103 Seeds								
	Seed Subsidy to farmers ..	285.08	100	1360.65	100	444.00	100	200.00	100
	105 Manures and Fertilisers								
	Production and popularisation of Bio-Fertilisers.	11.38	100	165.33	100	21.89	100	42.55	100
	107 Plant protection	46.97	100	946.10	100	125.26	100	116.00	100

108 *Commercial Crops*

Sugar-cane Development	..	27.23	100	239.95	100	31.33	100	35.00	100
Jute Development	..	10.28	100	94.33	100	12.49	100	13.90	100
Cotton Development	..	34.43	100	301.43	100	39.91	100	41.50	100
Introduction of Sun-Flower	..	5.00	100	37.76	100	5.00	100	5.00	100

109 *Extention and Training*

Grants to voluntary Organisations	..	0.80	100	6.04	100	0.80	100	1.00	100
112 Development of pulses	..	4.79	100	67.92	100	9.00	100	9.00	100

113 *Agriculture Engineering*

Demonstration and supply of Agricultural Implements.	13.91	..	170.16	..	22.96	..	23.00	..	
ESH of Strengthening of Farmers Agro Service Centre.	..	..	46.00	..	6.50	..	6.50	..
Demonstration of Farm Implements	..	19.50	..	175.00	..	23.18	..	25.00	
Establishment of Agricultural Machinery Training & Evaluation Centre.	..	..	7.55	..	1.00	..	1.00	..
Popularization of improved Agriculture implements.	..	..	22.00	..	3.00	..	3.00	..
114 Development of Oil Seeds	..	76.65	100	680.32	100	90.07	100	90.64	100

Sub-Total (Crop Husbandry)	..	689.27	100	5728.09	100	1022.74	100	799.44	100
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
115	Assistance to Small and Marginal Farmers.	199.80	100	1,280.00	100	200.22	100	200.00	100
<i>119 Horticulture</i>									
	Fruit Development ..	74.45	100	1,219.72	100	154.77	100	160.00	100
	Production of Q. P. M. ..	38.30	100	465.84	100	65.48	100	65.48	100
	Development of Potato Vegetables and Spices.	23.36	100	332.76	100	41.83	100	40.20	100
	Management of Sale Centre ..	14.22	100	118.15	100	16.65	100	16.32	100
	Development of Floriculture and aromatic plants.	3.40	100	32.92	100	3.70	..	5.94	100
	Development of Oil Palm ..	2.00	100	113.22	100	5.00	100	6.08	100
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	Total—Horticulture ..	155.73	100	2,282.61	100	287.43	100	294.02	100
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	Total—Crop Husbandry ..	1,044.80	100	9,290.70	100	1,510.39	100	1,293.46	100

101-2402—Soil and Water Conservation

1. Sisal plantation ..	10-88	100	195-31	100	34-45	100	40-04	100
Cashew Plantation ..	16-37	100	91-72	100	17-52	100	18-19	100
Soil Conservation Demonstration Centre	5-43	100	29-83	100	5-54	100	5-90	100
Watershed Management Unit ..	119-56	100	1,317-42	100	139-00	100	96-16	100
Training in L. W. D. P. (World Bank Aided) ..	..	..	28-75	100	10-06	100	5-32	100
District Administration L. W. D. P. (W. B. Aided).	9-59	100	3,512-68	100	532-83	100	575-27	100
Commercial Plantation Crops in degraded Waste land.	..	..	40-08	100	4-16	100	7-25	100
Reclamation of Water logged Areas ..	..	..	70-50	100	9-00	100	11-56	100
Indo Danish Comprehensive watershed management.	..	..	882-98	100	166-09	100	180-00	100
Sub-Total—	161-83	100	6,169-27	100	918-65	100	939-69	100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
101-2403 Animal Husbandry									
<i>101 Veterinary Services and Animal Health</i>									
	Veterinary Hospitals and Dispensaries	36.19	100	718.00	100	73.90	100	78.96	100
	Live-stock aid Centres	36.40	100	560.00	100	59.77	100	64.30	100
	Control of F. M. D.	2.90	100	20.00	100	4.00	100	4.00	100
	Farmers Training and Publicity	..	..	5.00	..	1.10	..	5.00	..
102	Cattle and Buffalo Development Artificial Insemination through Frozen Semen Technology.	147.15	100	1050.00	100	153.59	100	150.32	100
	Special Live-Stock breeding Programme	52.70	100	600.00	100	110.00	100	100.00	100
107	Fodder and Feed Development—Development of Fodder Resources.	4.00	..	75.00	100	15.50	100	20.31	100
Total—Animal Husbandry and Dairy Development.		279.34	100	3028.00	100	421.20	100	422.89	100
101-2405-00 Fisheries									
	Fish Farm Development Agency ..	113.92	..	800.00	..	115.00	..	140.00	..
	Brackish water Fish Development Agency.	55.64	100	200.00	100	40.00	100	50.00	100
Total—Fisheries		169.56	..	1000.00	..	155.00	..	190.00	..

101-2406-00 **Forestry & Wild Life**

01 *Forestry*

101 **Social and Farm Forestry**

Economic Plantation .. 145.32 100 1,040.00 100 188.00 100 174.15 100

Farm forestry (S I D A) .. 1,727.76 100 10,855.00 100 3,000.00 100 3,000.00 100

Total—Forestry & Wild Life .. 1,873.08 11,895.00 3,188.00 3,174.15

1-01-2425-00 **Co-operation**

Co-operation .. 3,215.60 100 15,874.00 100 4,550.00 100 2,050.00 100

Total—Agriculture and Allied Activities 6,754.21 100 47,256.97 100 10,739.90 100 2,070.19 100

102-0000-00-II **RURAL DEVELOPMENT**

102-2501-00 **Special Programme for Rural Development**

01 Integrated Rural Development programme (I. R. D. P.) 1,967.13 92 12,727.44 93 2,167.35 92 2,167.48 92

02 Drought prone Area programme (D.P.A.P.) 363.15 100 1,785.00 100 357.00 100 357.00 100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
102-2505-00	<i>Rural Employment</i>								
01	Jawahar Rozgar Yoj na (JRY)	2,470-00	100	14,999-00	100	2,800-00	100	2,900-00	100
102-2506-00	<i>Land Reforms</i>								
	Survey and Settlement Operation	239-19	100	1,291-40	100	279-91	100	345-85	100
102-2515-00	Rural Development								
101	<i>Panchayati Raj (Panchayats)</i>								
	Construction of G. P. Ghar	10-00	..	607-89	..	125-00	..	125-00	100
	Loans to G. Ps. for pisciculture	1-00	..	480-00	..	96-00	..	96-00	100
	Construction of Staff Quarters	6-19	..	81-60	..	8-00	..	16-00	100
	Total—Panchayats	17-19	..	1,169-49	..	229-00	..	237-00	..
	Community Development	80-98	..	275-00	..	65-00	..	28-50	..
	Total—II—Rural Development	5,077-64	..	32,247-33	..	5,898-26	..	6,035-83	..

103 000000 III—SPECIAL AREA PROGRAMME

104 000000 IV—IRRIGATION AND FLOOD CONTROL

104 2704 Minor Irrigation

01—Surface Water (Flow)	..	2140.27	..	15240.00	100	2528.40	100	2300.00	100
80—General (Lift Irrigation)									
102—(L. I. Scheme)									
Investment in equity Capital of O. L. I. C. Ltd.		576.00	105	4500.00	100	500.00	100	695.00	100
Investigation & Development of Ground Water resources.		215.00	100	2000.00	100	249.00	100	270.00	100
800—Other Expenditure									
Subsidy for concessional Water rate		1584.00	100	11600.00	100	1733.00	100	935.00	100
Grant for operation of different State Large size L. I. Ps.		500.00	100	340.00	100	518.00	100	100.00	100
Subsidy for Extension of free L. T. Lines to the extent of 1 Km. for energisation of pumpsets.		125.00	100	..	..	..	..	..	..
Total—Lift Irrigation	..	3000.00	100	21500.00	100	3030.00	100	3000.00	100
Total—Minor Irrigation (Flow+Lift)	..	5140.27	100	36740.00	100	5528.40	100	5300.00	100
104 2705 00 Command Area Development	..	254.35	98	3240.00	94	521.00	97	521.00	99
Total—IV—Irrigation & Flood Control	..	5394.62	..	40280.00	..	6049.40	..	5821.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
105-0000-00	V—ENERGY									
105-2821-00	Power									
	Rural Electrification Schemes	..	2245.41	100	11030.00	100	2798.90	100	2000.00	100
	Total—V—Energy	..	2245.41	100	11080.00	100	2798.90	100	2000.00	100
106-0000-00	VI—INDUSTRY & MINERALS									
106-2851-80	Village and Small Industries									
	District Industries Centre	..	214.61	100	1310.00	100	220.00	100	275.00	100
	RAP/RIP Assistance	..	4.93	99	60.00	100	10.00	100	10.00	100
	Share Capital Investment in Panchayat Industries Co-operatives Societies.		14.00	100	200.00	100	40.00	100	50.00	100
	Sub-Total—Village and Small Industries.		233.54	..	1570.00	..	270.00	..	335.00	..
	Textile and Handloom	..	93.44	..	1662.32	..	271.00	..	256.05	..
	<i>Co-Industries</i>									
	Exhibition/Publicity and Training		3.75	..	42.65	..	6.15	..	7.00	..

(Handicrafts)

S/C investment in P. H. Cs.	..	..	..	30.00	..	5.00	..	6.00	..
Managerial subsidy to P. H. Cs.	..	0.84	..	18.00	..	3.00	..	3.00	..
Interest subsidy to Handicraft Co-operatives.	..	6.86	..	50.00	..	9.00	..	9.00	..
Rehabilitation of Handicraft Artisans.	..	..	..	50.00	..	10.00	..	10.00	..
Promotion of Handicraft Industries.	..	..	..	48.00	..	9.60	..	9.60	..
Environment workshop-cum-Housing for Handicraft Artisans.	..	..	..	15.00	..	5.00	..	7.00	..
Grants to Primary Handicraft Co-operative for modernisation of equipments.	..	2.00	..	10.00	..	2.00	..	4.00	..
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Total—Handicraft	..	9.70	..	221.00	..	43.60	..	47.60	..
<hr/>									
Total—VI—Industries & Minerals.	..	340.41	..	3495.97	..	590.75	..	645.65	..

(P)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
107-0000-00	VII—TRANSPORT									
107-3054-00	Roads & Bridges									
	Roads of Works Department	..	2347.48	100	11561.30	100	2414.90	100	2825.80	100
800	P. S. & G. P. Roads	..	767.50	100	6000.00	100	750.00	100	750.00	100
	Rural Roads	..	4054.86	100	15,982.00	100	4483.55	100	4230.00	100
	Total—VII—Transport	..	7169.84	100	33,543.30	100	7648.45	100	7805.80	100
108-0000-00	VIII—COMMUNICATIONS	..		..	..	..	..	..	..	..
109-0000-00	IX—SCIENCE, TECHNOLOGY AND ENVIRONMENT.									
109-3425-00	Other Scientific Research (Including S & T)									
	I. R. E. P. & Non-Conventional Sources of Energy.		111.31	100	1089.00	100	124.00	100	164.00	100
	Total—IX—Science Technology & Environment.		111.31	100	1089.00	100	124.00	100	164.00	100
110-0000-00	X—GENERAL ECONOMIC SERVICES									
110-3451-00	District Planning									
	Untied Fund	..	762.81	100	4325.00	100	839.50	100	840.00	100
	Total—X—General Economic Services.		762.81	100	4325.00	100	839.50	100	840.00	100

200 0000 00 XI SOCIAL SERVICES

221 0000 00 Education

221 2202 00 General Education

01	Elementary Education	..	1477.16	100	24226.94	100	2484.07	100	2606.21	100
04	Adult Education	..	252.17	67	4315.50	100	468.60	100	475.50	100
	Teacher's Education & S. C. E. R. T.	..	38.12	86	486.58	89	99.19	91	69.19	86
	Secondary Education	..	1021.14	95	14605.88	100	1702.26	90	1598.47	100
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	Total—General Education	..	2788.59	90	43634.90	98	4754.12	93	4749.37	95
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2204 00 Sports & Youth Services

	Sports Competition	..	9.82	41	80.00	53	13.00	57	16.00	59
	Development of play fields	.	66.95	100	100.00	100	45.00	100	30.00	100
	Stadium construction	..	..	..	375.00	100	..	..	50.00	100
	Construction of Swimming Pools	..	1.00	100	50.00	100	10.00	100	5.00	100
	Construction of District Sports Centre-Gymnasium-cum-Indoor Hall.		8.00	100	80.00	100	30.00	100	15.00	100
	Construction of Archery Institute	..	2.00	100	..	..	..	..	..	..
	Maintenance of Stadia, Gymnasia, Swimming Pools & Play Fields.		75.00	100	10.00	100	10.00	100
<hr/>										
	Total—Sports & Youth Services	..	87.77	18	760.00	25	108.00	22	126.00	12
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
222221000	(Medical & Public Health)								
01	Urban Health Services—Allopathy	208·53	100	1959·65	100	272·44	100	272·44	100
02	Urban Health Services—O. S. M.	16·97	100	456·00	100	33·51	100	33·51	100
03	Rural Health Services—Allopathy	542·24	100	7832·50	100	1100·72	100	1100·72	100
04	Rural Health Services—O. S. M.	133·89	100	1594·89	100	191·29	100	191·29	100
06	Public Health	674·96	100	5193·75	100	917·35	100	917·35	100
Total—Medical & Public Health		1576·59	100	17036·79	100	2515·31	100	2515·31	100
	Employees State Insurance (E. S. I.)	22·00	100	203·00	100	20·00	100	27·56	100
23221500	(Water Supply & Sanitation)								
101	Urban water supply Programme	494·31	100	1822·00	100	640·00	100	665·00	100
23221500	(Minimum Needs Programme)								
	Rural Water Supply Programme	1963·98	100	14283·00	100	2407·33	100	2957·00	100
	Rural Sanitary Wells	50·00	100	578·00	100	127·67	100	128·00	100

105 *Rural Sanitation*

(i) Rural Development Department	..	70.00	100	500.00	100	150.00	100	200.00	100
(ii) Panchayati Raj Department	..	28.00	100	110.00	100	25.00	100	20.00	100
Total—Water Supply and Sanitation	..	2606.29	100	17293.00	100	3350.00	100	3970.00	100

23 2216 **Housing**

Village Housing Project Schemes	..	238.53	100	1975.00	100	311.94	100	382.00	100
03 <i>Rural Housing</i>									
Construction Assistance to Landless Labourers.		322.00	100	1956.00	100	300.00	100	300.00	100
Bidi Workers Housing Scheme	..	25.00	100	50.00	100	..	..	..	..
Total—Housing	..	585.53	100	3981.00	100	611.94	100	682.00	100

223 2217 **Urban Development**

Remunerative Scheme	..	10.00	100	400.00	100	57.00	100	22.00	100
Non-Remunerative Scheme	..	28.82	100	200.00	100	83.00	100	30.00	100
Salary to Secondary School teachers	..	47.00	100	349.50	100	55.00	100	55.00	100
Nehru Rozgar Yojana	..	87.00	100	586.00	100	93.08	100	93.08	100
04 <i>Slum area Development</i>									
E. I. U. S.	..	68.56	100	391.00	100	56.00	100	56.00	100
U. B. S Programme Scheme	..	21.64	100	381.50	100	76.30	100	76.30	100
Total—Urban Development	..	263.02	100	2308.00	100	420.38	100	332.38	100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
225 2255	Welfare of S. C./S. T. & OBCs.								
01	Welfare of Scheduled Caste								
277	<i>Education</i>								
	Financial aid to S. C. students for sharing rented accommodation in absence of hostel facilities.	122-00	100	5-00	100	2-00	100	1-00	100
	Prematric scholarship	124-34	100	750-00	100	159-32	100	162-00	100
	Supply of N. T. Books and writing materials.	47-50	100	320-00	100	67-50	100	67-50	100
	Excursion for S. C. students	1-00	100	5-05	100	1-00	100	1-00	100
	Constn. of Residential sevashram & Non-residential sevashrams.	30-92	100	100-00	100	20-00	100	5-00	100
	Prematric scholarship for children of parents engaged in unclean occupation.	1-30	100	2-50	100	0-50	100	0-50	100
	Constn. of S. C. Girl's Hostel	25-00	100	200-00	100	40-00	100	44-00	100
	Constn. of S. C. Boys Hostel	15-00	100	150-00	100	30-00	100	34-00	100
	Stipend for reading in I. T. Is.	0-98	100	5-00	100	1-00	100	1-00	100

Conversion of Non-R./S. to R./S.	..	9.92	100	40.00	100	10.00	100	18.75	100
Special repair to educational institutions..		5.00	100	50.00	100	10.00	100	2.50	100
Drinking water facilities in educational institutions.		0.98	100	10.00	100	2.00	100	1.00	100
Total—Education	..	263.16	100	1637.55	100	343.00	100	338.25	100

283 *Housing*

Housing facilities to S. C. Scavengers and Sweepers.		0.99	100	10.00	100	2.00	100	2.00	100
Total—(S. C.)	..	264.15	100	1647.55	100	345.32	100	340.25	100

02 **Welfare of Scheduled Tribe**

277 *Education*

Financial aid to S. T. students for sharing rented accommodation in absence of Hostel facilities.		1.82	100	10.00	100	2.00	100	2.00	100
Pre-matric scholarship	..	123.93	100	750.00	100	160.00	100	340.00	100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Supply of N. T. Books & writing materials	62.60	100	400.00	100	82.60	100	82.60	100
	Excursion of S. T. students ..	1.00	100	5.00	100	1.00	100	1.00	100
	Continuance of Sevashram, Residential Sevashram, Ashram Schools and High Schools.	142.45	100	800.00	100	165.00	100	135.46	100
	Completion and construction of educational Institution.	14.30	100	97.20	100	24.30	100	34.61	100
	Upgradation of Sevashrams to Ashram School.	2.98	100	15.00	100	3.00	100	1.70	100
	Construction of S. T. Boy's Hostel ..	15.00	100	150.00	100	30.00	100	36.00	100
	Construction of S. T. Girl's Hostel ..	25.00	100	200.00	100	40.00	100	44.00	100
	Special repair to Educational Institution	2.00	100	30.00	100	7.50	100	15.00	100
	Provision of Residential facilities to primary level.	478.74	100	1867.20	100	390.00	100	136.90	100
	Supply of Library books and Science apparatus.	2.00	100	22.00	100	8.00	100	5.00	100
	Upgradation of Ashram School and Kanyashrama to High School.	1.97	100	25.00	100	5.00	100	4.10	100
	Stipend to students of Residential High School.	122.76	100	640.00	100	127.79	100	298.69	100

Stipend for reading in I. T. Is.	1.00	100	5.00	100	1.00	10	1.00	100
New Kanyashrama in T. S. P. areas	9.98	100	100.00	100	22.00	100	20.71	100
New Ashram School in T. S. P. areas	9.60	100	100.00	100	20.00	100	19.25	100
Drinking Water Supply	2.00	100	16.00	100	4.00	100	5.00	100
Development of Agricultural activities in Residential School.	0.75	100	12.50	100	2.50	100	2.50	100
Education programme at High School level.	..	..	1019.25	100	203.85	100	143.85	100
Supply of long bench long desk and steel furniture to High School.	..	..	6.00	100	1.50	100	1.50	100
Supply of beds, utensils and blankets boarders of High School.	..	..	10.00	100	2.50	100	2.50	100
Education programme of Ashram School	..	..	477.75	100	95.55	100	58.00	100
Supply of Class room furnitures and steel furniture to A/S and K/S.	..	..	6.00	100	1.50	100	1.50	100
Supply of beds, utensils and blankets to A/S and K/S boarders.	..	..	6.00	100	1.50	100	1.50	100
Management of R/S	..	..	328.65	100	65.73	100	48.23	100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Management of U, P. S/S	--	165.00	100	33.00	100	33.00	100
Conversion of S/S to R/S	20.00	100	4.30	100	2.30	100
Providing residential facilities at primary school level.	1838.20	100	384.00	100	31.18	100
Supply of beds,blankets in P.S. Hostel.		15.00	100	5.00	100	5.00	100
Intrduction of Modern trade	..	--	..	10.00	100	2.22	100	2.25	100
Admission of S.C./S.T. students in public school	5.00	100	1.00	100	1.00	100
Special premiers	5.00	100	1.00	100	1.00	100
Total (S. T.)	..	1019.88	100	9156.75	100	1898.34	100	1518.33	100
Total—(Welfare of S. C. S. T. & O. B. Cs.)		1284.03	100	10804.30	100	2243.66	100	1858.58	100

226 2230 00 **Labour & Employment**

Labour & Labour Welfare .. 31.40 100 609.00 100 65.00 100 65.00 100

112 Rehabilitation of Bonded Labour 10.00 100 2.50 100 2.00 100

227 2230 00 **Social Security & Welfare**

02 *Social Welfare*

Rehabilitation of Women in distress .. 1.85 100 30.00 100 6.00 100 6.00 100

Dowry Prohibition .. 0.50 100 40.00 100 9.57 100 8.00 100

Maintenance of Physically handicapped and mentally retarded children. 1.00 100 255.75 100 51.15 100 51.15 100

Training & Rehabilitation of handicapped 8.09 100 31.50 100 6.30 100 6.30 100

Self Employment .. 1.00 100 75.15 100 11.15 100 12.82 100

Scholarship & Stipend .. 0.48 100 3.93 100 0.58 100 0.67 100

Care & protection of Spastic children .. 0.50 100 3.93 100 0.58 100 0.67 100

Balwaadi & Creche .. 0.62 100 7.71 100 1.15 100 1.15 100

World Bank Assisted I. C. D. S. Scheme (State share). 37.20 100 843.43 100 206.30 100 216.30 100

Total—Social Welfare .. 51.24 100 1291.40 100 283.78 100 303.06 100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
227-2236-00 Nutrition	..	233.48	100	3702.00	100	150.99	100	888.00	100
Total—XI—Social Services	..	9529.94	100	101633.39	100	14525.68	100	15519.26	100
300-0000 XII—General Services		--
GRAND TOTAL	..	37386.19	36.31	274750.96	27.48	49214.84	36.48	46901.73	32.35

DISTRICT PLAN

ABSTRACT

(Rs. in lakh)

Year	Total State Plan	Flow of funds to district sector schemes.	% of District Sector to total State Plan.
(1)	(2)	(3)	(4)
1991-92—Expenditure	.. 102,973.67	37,386.19	36.31
1992-97—Outlay	.. 1000,000.00	274,750.96	27.48
1992-93—Anticipated Expenditure	.. 134,905.80	49,214.84	36.48
1993-94—Outlay	.. 145,000.00	46,901.73	32.35

ANNEXURE V (A)

DISTRICT PLAN

Districtwise Break-up of Actual Expenditure, 1991-92

(Rs. in lakhs)

Serial No.	Head of Development	Total for Districts	Balasore	Balangir	Cuttack	Dhenkanal	Ganjam	Kalahandi
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED ACTIVITIES								
1. Crop Husbandry								
<i>(a) Crop Husbandry Programme</i>								
	(i) Agriculture ..	689.27	23.54	19.46	39.32	10.23	20.49	21.38
	(ii) Horticulture ..	155.73	7.12	7.60	15.75	15.30	13.10	5.85
	(b) Assistance to Small and Marginal Farmers ..	199.80	21.20	4.46	45.30	3.34	32.21	5.46
2.	Soil and Water Conservation ..	161.83	4.43	3.96	24.30	15.12	15.34	9.16
3.	Animal Husbandry ..	279.34	22.24	12.00	89.13	8.13	14.08	22.79
4. Fisheries								
	(a) Brakish Water Fish Development Agency ..	55.64	15.25	..	19.89	..	10.25	..
	(b) Fish Farm Development Agency ..	113.92	11.69	6.83	11.18	8.40	11.96	9.77
5.	Forestry ..	1873.08	78.94	87.75	133.77	126.22	152.53	98.30
6.	Co-operation ..	3225.60	36.25	24.02	88.31	46.59	156.42	30.60
	Total—I ..	6754.21	220.66	166.08	466.95	233.33	426.38	203.31

Serial No.	Head of Development	Keonjhar	Koraput	Mayurbhanj	Phulbani	Puri	Sambalpur	Sundargarh
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
I. AGRICULTURE AND ALLIED ACTIVITIES								
1. Crop Husbandry								
<i>(a) Crop Husbandry Programme</i>								
	(i) Agriculture ..	9.81	30.24	17.48	13.79	441.15	31.97	10.41
	(ii) Horticulture ..	10.70	13.65	11.50	7.20	31.86	10.50	5.60
	(b) Assistance to Small and Marginal Farmers ..	3.34	7.81	5.58	3.34	32.21	32.21	3.34
2.	Soil and Water Conservation ..	11.42	21.45	10.37	18.44	19.77	5.74	2.33
3.	Animal Husbandry ..	7.91	51.38	6.75	9.55	13.18	9.48	12.72
4. Fisheries								
	(a) Brakish Water Fish Development Agency ..	..	..	..	..	10.25	..	..
	(b) Fish Farm Development Agency ..	5.55	6.97	9.97	7.68	10.51	8.48	4.93
5.	Forestry ..	116.04	231.56	128.27	117.32	279.31	212.00	111.07
6.	Co-operation ..	54.64	39.56	63.72	36.73	2336.70	285.23	26.83
	Total—I ..	219.41	402.62	253.64	214.05	3174.94	595.61	177.23

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
II. RURAL DEVELOPMENT									
7. Special Programme for Rural Development									
	(a) Integrated Rural Development Programme (I. R. D. P.).	1907·13	134·24	122·95	120·27	108·84	183·66	97·20	
	(b) Drought Prone Area Programme (D. P. A. P.).	363·15	..	68·76	..	..	..	130·84
8. Rural Employment									
	Jawahar Rojgar Yojana (J. R. Y.)	2470·00	203·42	182·31	331·71	146·79	147·81	173·02	
9. Land Reforms									
	Survey and Settlement Operation	..	239·19	10·01	..	..	..	102·70
10. Other Rural Development Programme									
	(a) Community Development	..	80·98	4·20	8·40	10·50	2·10	2·10	
	(b) Panchayats	..	17·19	1·25	0·75	3·00	1·00	0·96	
	TOTAL—II	..	5077·64	353·12	383·17	465·48	258·73	334·37	506·82
III. SPECIAL AREA PROGRAMME									
IV. IRRIGATION AND FLOOD CONTROL									
11. Minor Irrigation									
	(a) Flow Irrigation	..	2140·27	29·90	155·50	200·11	93·22	233·11	166·17
	(b) Lift Irrigation	..	3000·00	479·24	75·86	715·86	147·35	262·24	160·52
12. Command Area Development									
		..	254·35	28·73	28·70	118·30
	TOTAL—IV	..	5394·62	537·87	260·06	1034·27	240·57	495·35	326·69

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
II. RURAL DEVELOPMENT								
7. Special Programme for Rural Development								
(a) Integrated Rural Development Programme (I. R. D. P.)	..	97.26	286.70	139.23	54.79	159.58	297.26	105.15
(b) Drought Prone Area Programme (D. P. A. P.)	117.28	..	46.27	..
8. Rural Employment								
Jawahar Rojgar Yojana (J. R. Y.)	..	150.45	389.05	163.90	61.63	199.97	205.30	114.64
9. Land Reforms								
Survey and Settlement Operation	..	2.85	53.45	8.46	24.05	..	37.67	—
10. Other Rural Development Programme								
(a) Community Development	..	4.20	4.20	6.30	6.30	20.08	6.30	4.20
(b) Panchayats	..	1.25	1.50	1.50	0.50	1.00	2.00	1.68
TOTAL—II	..	256.01	734.90	319.39	264.55	380.63	594.80	225.67
III. SPECIAL AREA PROGRAMME								
IV. IRRIGATION AND FLOOD CONTROL								
11. Minor Irrigation								
(a) Flow Irrigation	..	366.54	147.13	96.86	82.21	244.39	229.41	95.72
(b) Lift Irrigation	..	156.34	278.41	143.32	112.10	188.07	201.19	79.50
12. Command Area Development	6.65	..	..	31.75	40.22	..
TOTAL—IV	..	522.88	432.19	240.18	194.31	464.21	470.82	175.22

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. ENERGY								
13. Power	..	2245.41	115.60	140.60	170.16	157.23	240.16	150.96
TOTAL—V		2245.41	115.60	140.60	170.16	157.23	240.16	150.96
VI. INDUSTRY AND MINERALS								
14. (a) Handicraft	..	9.70	0.10	0.09	0.85	0.27	0.20	0.06
(b) Village and Small Industries	..	233.54	14.38	12.49	40.16	15.23	17.62	12.69
(c) Textile and Handloom	..	93.44	1.97	3.36	10.72	1.85	7.80	15.26
(d) Coir Industries	..	3.73	0.93	..	0.93	..	0.93	..
TOTAL—VI		340.41	17.38	15.94	52.66	17.35	26.55	28.01
VII. TRANSPORT								
15. Roads & Bridges								
(a) Roads of Works Department		2347.48	175.11	166.00	783.85	153.25	116.35	95.50
(b) Rural Roads		4054.86	225.84	180.02	725.09	210.66	220.77	171.84
(c) P. S. & G. P. Roads		767.50	46.00	40.00	105.50	34.50	63.00	38.00
TOTAL—VII		7169.84	446.95	386.02	1614.44	398.41	900.12	305.34
VIII. COMMUNICATION								
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT.								
16. Scientific Research (including S. & T.), I. R. E. P. & Non-Conventional Sources of Energy.		111.31	2.21	2.33	6.38	4.25	17.37	5.69
TOTAL—IX		111.31	2.21	2.33	6.38	4.25	17.37	5.69

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
V. ENERGY								
13. Power	..	106.56	277.60	220.40	279.49	85.15	191.30	110.20
TOTAL—V		106.56	277.60	220.40	279.49	85.15	191.30	110.20
VI. INDUSTRY AND MINERALS								
14. (a) Handicraft	..	0.06	0.12	0.11	0.24	7.43	0.06	0.11
(b) Village and Small Industries	..	11.06	20.46	13.16	11.22	29.40	14.00	21.67
(c) Textile and Handloom	..	6.81	13.14	1.06	10.07	15.75	3.32	2.33
(d) Coir Industries	0.94	..	..
TOTAL—VI		17.93	33.72	14.33	21.53	53.52	17.38	24.11
VII. TRANSPORT								
15. Roads & Bridges								
(a) Roads of Works Department		67.50	164.40	182.50	28.50	191.91	129.90	92.71
(b) Rural Roads		249.97	228.00	190.25	138.27	584.72	301.72	127.71
(c) P. S. & G. P. Roads		33.00	121.00	75.00	42.00	63.00	60.50	46.00
TOTAL—VII		350.47	513.40	447.75	208.77	839.63	492.12	266.42
VIII. COMMUNICATION								
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT.								
16. Scientific Research (including S. & T.), I. R. E. P. & Non-Conventional Sources of Energy.		2.73	20.08	4.25	2.18	36.49	4.74	2.61
TOTAL—IX		2.73	20.08	4.25	2.18	36.49	4.74	2.61

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
X. GENERAL ECONOMIC SERVICES								
17. District Planning Untied Fund	..	762.81	60.69	45.00	117.25	50.64	67.07	49.38
Total—X	..	762.81	60.69	45.00	117.25	50.64	67.07	49.38
XI. SOCIAL SERVICES								
18. General Education								
(a) Elementary	..	1477.16	110.58	87.44	200.04	58.70	142.75	101.77
(b) Adult	..	252.17	7.75	0.41	12.32	5.50	63.94	3.31
(c) Teachers Education & SCERT	..	38.12	0.97	0.97	1.02	0.97	6.22	0.97
(d) Secondary	..	1021.14	91.00	31.69	257.98	66.14	71.57	33.40
Total—General Education	..	2788.59	210.30	120.51	471.36	131.71	284.48	139.45
19. Sports & Youth Services	..	87.77	1.62	1.63	8.60	1.60	1.93	3.09
20. (a) Medical & Public Health	..	1,576.59	108.71	116.81	233.01	102.25	108.68	73.90
(b) E. S. I. Scheme	..	22.00	1.75	0.66	4.24	1.25	1.61	..

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
X. GENERAL ECONOMIC SERVICES								
17. District Planning (Untied Funds)	..	45.07	69.63	51.05	38.65	72.59	57.27	38.52
Total—X	..	45.07	69.63	51.05	38.65	72.59	57.27	38.52
XI. SOCIAL SERVICES								
18. General Education								
(a) Elementary	..	64.34	191.42	126.88	51.86	130.63	134.32	76.43
(b) Adult	..	38.76	5.29	2.57	0.40	6.62	5.15	99.75
(c) Teachers Education & SCERT	..	0.97	7.63	0.97	3.75	11.62	0.97	1.09
(d) Secondary	..	83.26	31.68	41.82	19.12	212.34	57.57	23.57
Total—General Education	..	187.33	236.02	172.24	75.13	361.21	198.01	200.84
19. Sports & Youth Services	..	1.80	0.93	3.91	1.51	17.11	3.28	40.76
20. (a) Medical & Public Health	..	65.36	134.89	100.77	51.95	207.42	181.03	91.81
(b) E. S. I., Scheme	..	0.70	1.19	0.60	..	3.33	3.02	4.65

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21. Water-supply and Sanitation								
(a) Urban Water-Supply ..	494.31	12.57	10.76	58.84	16.90	109.81	6.72	
(b) Rural Tube-wells ..	1963.98	95.62	41.75	316.46	84.64	371.96	111.25	
(c) Rural Sanitary Wells ..	50.00	2.43	1.06	8.06	2.15	9.47	2.83	
(d) Rural Sanitation								
(i) R. D. Department ..	70.00	3.41	1.48	11.28	3.01	13.26	3.96	
(ii) P. R. Department ..	28.00	..	..	8.40	..	8.40	..	
22. Housing								
(a) Housing Scheme ..	238.53	12.82	8.78	60.95	12.90	21.19	4.91	
(b) Construction Assistance to Landless Labourers.	322.00	39.00	24.00	78.00	30.00	42.00	25.00	
(c) Bidi Workers Housing Scheme ..	25.00	10.00	..	10.00	..	..	..
23. Urban Development								
(a) Grants to U.L.B. for Salary of Secondary Teachers.	47.00	..	..	5.40	..	9.57	1.79	
(b) Urban Basic Service Programme ..	21.64	..	2.38	..	..	..	2.25	
(c) Financial Assistance to U. L. B.								
(i) For Remunerative Scheme ..	10.00	2.02	2.23	..	..	1.75	..	
(ii) For Non-Remunerative Scheme ..	28.82	0.40	1.75	2.45	1.30	1.00	1.32	
(d) Neneru Rojagar Yojana (N. R. Y.) ..	87.00	3.88	8.99	9.04	2.18	8.58	1.87	
(e) Environmental Improvement of Slums ..	68.56	1.84	5.80	6.51	2.10	4.10	2.62	
Total—Urban Development ..	263.02	8.14	21.15	23.40	5.58	25.00	9.85	

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
21. Water-supply and Sanitation								
(a) Urban Water-supply	..	—	39.92	35.12	7.29	132.17	45.91	18.30
(b) Rural Tube-Wells	..	98.74	128.50	64.45	73.40	306.61	172.19	98.41
(c) Rural Sanitary Wells	..	2.51	3.28	1.64	1.87	7.81	4.38	2.51
(d) Rural Sanitation								
(i) R. D. Department	..	3.52	4.58	2.30	2.62	10.93	6.14	3.51
(ii) P. R. Department	11.20	..	..
22. Housing								
(a) Housing Scheme	..	5.77	7.56	8.15	7.28	70.89	10.63	6.70
(b) Construction Assistance to Landless Labourers.	48.00	36.00	..
(c) Bidi Workers Housing Scheme	5.00	..
23. Urban Development								
(a) Grants to U. L. B. for Salary of Secondary Teachers.	..	2.32	2.79	2.44	..	9.21	7.03	6.45
(b) Urban Basic Service Programme	..	2.25	..	..	..	3.25	8.26	3.25
(c) Financial Assistance to U. L. B.								
(i) For Remunerative Scheme	..	2.60	..	0.40	..	1.00	..	..
(ii) For Non-Remunerative Scheme	..	6.00	2.50	1.45	1.00	5.70	1.95	2.00
(d) Nehru Rojagar Yojana (N. R. Y.)	..	2.50	5.18	1.63	1.25	24.81	9.05	8.04
(e) Environmental Improvement of Slums	..	3.67	8.68	1.47	1.57	13.14	9.45	7.61
Total—Urban Development	..	19.34	19.15	7.39	3.82	57.11	35.74	27.35

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
24. Welfare of S. C., S. T. and O. B. C.—								
(a) Welfare of S. C.—								
(i) Education	..	263·16	44·07	36·89	47·57	37·72	43·75	..
(ii) Housing	..	0·99	0·16	0·18	0·20	0·13	0·16	..
(b) Welfare of S. T.	..	1019·88	..	113·14	..	..	113·18	119·78
25. Labour and Employment—								
(a) Labour and Labour Welfare	..	31·40	3·53	1·58	2·70	1·73	1·83	0·80
(b) Rehabilitation of Bonded Labour
26. Social Welfare	..	51·24	0·18	2·13	3·56	1·99	2·80	2·60
27. Nutrition	..	233·48	..	..	..	..	..	..
Total—XI	..	9529·94	554·31	502·51	1346·63	433·56	1158·51	504·14
XII. GENERAL SERVICES
GRAND TOTAL	..	37386·19	2308·79	1901·71	5274·22	1794·07	3665·88	2080·34

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
24. Welfare of S. C., S. T and O. B. C.—								
(a) Welfare of S. C.—								
(i) Education	—	53.16	..	..
(ii) Housing	0.16	..	..
(b) Welfare of S. T.	..	113.53	125.46	108.49	107.60	..	108.51	110.19
25. Labour and Employment—								
(a) Labour and Labour Welfare	..	1.20	2.19	2.57	1.06	7.51	2.71	1.99
(b) Rehabilitation of Bonded Labour
26. Social Welfare	..	2.63	10.63	6.50	3.29	8.64	1.85	4.44
27. Nutrition	145.10	..	29.95	..	..	58.43
Total—XI	..	502.43	859.40	514.13	366.77	1303.26	814.40	669.89
XII. GENERAL SERVICES
GRAND TOTAL	..	2023.49	3343.54	2065.12	1590.30	6410.42	3238.44	1685.87

ANNEXURE V (B)

DISTRICT PLAN

Districtwise break-up of 8th Five-Year Plan (1992—97) outlay

(Rs. in lakhs)

Sl. No.	Head of Development	Total for Districts	Balasore	Balangir	Cuttack	Dhenkanai	Ganjam	Kalahandi
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED ACTIVITIES.								
1	Crop Husbandry							
	<i>(a) Crop Husbandry Programme</i>							
	(i) Agriculture ..	5,728.09	392.14	293.04	686.78	278.81	497.01	364.33
	(ii) Horticulture ..	2,282.61	127.80	108.00	340.72	187.70	182.80	114.80
	(b) Assistance to Small and Marginal Farmers	1,280.00	135.85	28.60	293.15	21.45	207.35	28.70
2	Soil and Water Conservation ..	6,169.27	68.01	127.47	193.20	113.87	1,384.13	118.42
3	Animal Husbandry ..	3,028.00	158.48	185.12	690.35	193.25	202.60	249.40
4	Fisheries							
	(a) Brakish Water Fish Development Agency —	200.00	50.00	..	50.00	—	50.00	—
	(b) Fish Farm Development Agency ..	800.00	95.00	80.00	95.00	65.00	50.00	45.00
5	Forestry ..	11,895.00	507.00	613.25	937.00	804.00	1,025.00	625.00
6	Co-operation ..	15,874.00	343.68	287.47	830.40	390.78	581.13	243.41
	Total—I ..	47,256.97	1,877.96	1,722.95	4,116.60	2,054.86	4,162.02	1,789.86

ANNEXURE V (B)

DISTRICT PLAN

District wise break-up of 8th Five-Year Plan (1992—97) outlay

(Rs. in lakhs)

Sl. No.,	Head of Development	Keonjhar	Koraput	Mayurbhanj	Phulbani	Puri	Sambalpur	Sundargarh
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
I. AGRICULTURE AND ALLIED ACTIVITIES.								
1	Crop Husbandry							
	<i>(a) Crop Husbandry Programme</i>							
	<i>(i) Agriculture</i>	272.87	552.20	321.25	166.93	1,184.68	519.46	216.59
	<i>(ii) Horticulture</i>	144.02	186.90	129.90	99.47	408.00	141.50	111.00
	<i>(b) Assistance to Small and Marginal Farmers.</i>	21.45	50.05	35.80	21.45	207.35	207.35	21.45
2	Soil and Water Conservation	120.77	1,111.10	143.36	2,378.96	191.36	122.51	96.11
3	Animal Husbandry	121.20	286.30	157.75	107.75	202.25	329.20	144.35
4	Fisheries							
	<i>(a) Brakish Water Fish Development Agency.</i>	..	..	..	..	50.00	—	..
	<i>(b) Fish Farm Development Agency</i>	45.00	40.00	55.00	45.00	95.00	45.00	45.00
5	Forestry	687.25	1,412.50	765.00	747.00	1,597.00	1,452.00	723.00
6	Co-operation	189.86	458.91	323.55	352.30	10,984.79	620.48	267.24
	Total—I	1,602.42	4,097.96	1,931.61	3,918.86	14,920.43	3,437.50	1,624.74

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II—RURAL DEVELOPMENT								
7 Special Programme for Rural Development								
(a) Integrated Rural Development Programme (I.R.D.P.)	..	12,727.44	764.16	813.40	1,667.47	650.72	1,166.36	732.05
(b) Drought Prone Area Programme (D.P.A.P.)	..	1,785.00	..	352.50	..	..	..	500.00
8 Rural Employment								
Jawahar Rojgar Yojana (J.R.Y.)	..	14,999.00	969.00	894.00	1,699.50	813.00	967.00	1,072.50
9 Land Reforms								
Survey and Settlement Operation	..	1,291.40	30.00	..	..	..	..	499.40
10 Other Rural Development Programme								
(a) Community Development	..	275.00	22.50	22.50	32.50	7.50	15.00	20.00
(b) Panchayats	..	1,169.49	113.00	71.00	234.49	76.00	76.00	47.00
Total—II	..	32,247.33	1,898.66	2,153.40	3,633.96	1,547.22	2,224.36	2,870.95
III. SPECIAL AREA PROGRAMME								
IV. IRRIGATION AND FLOOD CONTROL								
11. Minor Irrigation								
(a) Flow Irrigation	..	152,40.00	379.91	920.30	1,321.59	635.94	2,304.45	1,234.24
(b) Lift Irrigation	..	21,500.00	3,454.66	852.53	4,991.85	984.60	1,779.37	1,114.92
22. Command Area Development	..	3,340.00	486.00	200.00	797.00	20.00	170.00	45.00
TOTAL—IV	..	40,080.00	4,320.57	1,972.83	7,110.44	1,640.54	4,253.82	2,394.16

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
II—RURAL DEVELOPMENT									
7 Special Programme for Rural Development									
	(a) Integrated Rural Development Programme (I.R.D.P.)	522·85	1,718·08	1,045·07	610·05	1,166·36	1,179·44	691·43	
	(b) Drought Prone Area Programme (D.P.A.P.)	..	..	..	665·00	..	267·50	..
8 Rural Employment									
	Jawahar Rojgar Yojana (J.B.Y.)	..	921·00	2,196·00	1,434·00	648·00	1,039·00	1,296·00	1,050·00
9 Land Reforms									
	Survey and Settlement Operation	..	17·20	203·80	47·50	220·30	..	273·20	..
10 Other Rural Development Programme									
	(a) Community Development	..	12·50	40·00	25·00	7·50	25·00	22·50	22·50
	(b) Panchayats	..	50·00	106·00	106·00	92·00	101·00	47·00	50·00
	Total—II	..	1,523·55	4,263·88	2,657·57	2,242·85	2,331·36	3,085·64	1,813·93
III SPECIAL AREA PROGRAMME									
IV, IRRIGATION AND FLOOD CONTROL									
11. Minor Irrigation									
	(a) Flow Irrigation	..	906·41	1,199·90	1,296·54	787·80	885·53	2,606·35	761·04
	(b) Lift Irrigation	..	1,026·82	2,175·31	1,084·38	620·41	1,368·68	1,371·52	674·95
12. Command Area Development									
		..	10·00	180·00	90·00	10·00	717·00	590·00	25·00
	TOTAL—IV	..	1,943·23	3,555·21	2,470·92	1,418·21	29,71·21	4,567·87	1,460·99

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
V. ENERGY									
13. Power									
	Rural Electrification	..	11,080·00	430·87	530·50	423·54	520·99	1,210·35	944·63
	TOTAL—V	..	11,080·00	430·87	530·50	423·54	520·99	1,210·35	944·63
VI. INDUSTRY AND MINERALS									
14.	(a) Handicraft	..	221·00	10·00	8·30	35·35	9·75	10·50	8·45
	(b) Village and Small Industries	..	1,570·00	78·00	72·00	276·00	99·00	150·00	79·00
	(c) Textile and Handloom	..	1,662·32	37·40	61·54	132·02	69·18	205·82	104·52
	(d) Coir Industries	..	42·65	7·50	..	7·50	..	7·50	..
	TOTAL—VI	..	3,495·97	132·90	141·84	450·87	177·93	373·82	191·97
VII—TRANSPORT									
15. Roads and Bridges									
	(a) Roads of Works Department		11,561·30	728·35	578·65	4,076·50	754·95	951·00	362·85
	(b) Rural Roads	..	15,982·00	1,088·98	1,000·01	2,994·69	936·16	1,267·22	1,058·09
	(c) P. S. & G. P. Roads	..	6,000·00	363·06	382·17	787·44	305·73	554·04	340·25
	Total—VII	..	33,543·30	2,180·39	1,960·83	7,858·63	1,996·84	2,772·26	1,761·19

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
V. ENERGY								
13. Power								
Rural Electrification	..	410.95	2,041.46	1,050.10	2,003.39	361.10	760.50	391.62
Total—V	..	410.95	2,041.46	1,050.10	2,003.39	361.10	760.50	391.62
VI. INDUSTRY AND MINERALS								
14 (a) Handicraft	..	9.05	9.90	10.80	7.75	79.60	11.10	10.45
(b) Village and Small Industries	..	63.00	170.00	71.50	64.00	200.00	119.00	128.50
(c) Textile and Handloom	..	222.86	260.36	114.72	143.42	149.36	99.20	61.92
(d) Coir Industries	20.15	..	..
TOTAL—VI	..	294.91	440.26	197.02	215.17	449.11	229.30	200.87
VII—TRANSPORT								
15. Roads and Bridges								
(a) Roads of Works Department	..	319.15	650.15	774.60	212.60	1,097.65	552.10	502.75
(b) Rural Roads	..	672.36	1,432.31	1,200.39	453.51	1,717.70	1,417.07	743.51
(c) P. S. & G. P. Roads	..	248.40	802.55	496.82	286.62	554.04	554.04	324.84
Total—VII	..	1,239.91	2,885.01	2,471.81	952.73	3,369.39	2,523.21	1,571.10

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VIII—COMMUNICATION								
IX—SCIENCE, TECHNOLOGY AND ENVIRONMENT								
16. Scientific Research (including S. & T.), I. R. E. P. & Non-Conventional Sources of Energy	..	1,089.00	62.00	56.00	77.00	93.00	98.00	80.00
Total—IX	..	1,089.00	62.00	56.00	77.00	93.00	98.00	80.00
X—GENERAL ECONOMIC SERVICES								
17 District Planning (Untied Funds)	..	4,325.00	349.46	267.72	562.25	287.18	388.82	291.98
Total—X	..	4,325.00	349.46	267.72	562.25	287.18	388.82	291.98
XI—SOCIAL SERVICES								
18 General Education								
(a) Elementary	..	24,226.94	1,906.07	1,427.70	3,267.48	958.95	2,331.51	1,662.08
(b) Adult	..	4,315.50	419.74	368.23	482.42	481.56	11.40	387.33
(c) Teachers Education & SCERT	..	486.58	9.93	9.93	10.07	11.13	99.31	52.48
(d) Secondary	..	14,605.88	1,579.40	1,125.95	1,590.45	1,107.28	1,451.36	1,131.84
Total—General Education	..	43,634.90	3,915.14	2,931.81	5,350.42	2,558.92	3,893.58	3,233.73

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
VIII—COMMUNICATION								
IX—SCIENCE, TECHNOLOGY AND ENVIRONMENT								
16	Scientific Research (including S. & T.), I. R. E. P. & Non-Conventional Sources of Energy	71·50	137·00	72·00	67·00	106·00	112·50	57·00
Total—IX		71·50	137·00	72·00	67·00	106·00	112·50	57·00
X—GENERAL ECONOMIC SERVICES								
17	District Planning Untied Funds ..	253·01	426·01	307·51	227·06	386·65	346·00	231·39
Total—X ..		253·01	426·01	307·51	227·06	386·65	346·00	231·39
XI—SOCIAL SERVICES								
18	General Education							
	(a) Elementary ..	1,050·86	3,126·55	2,072·62	847·12	2,133·89	2,193·64	1,248·47
	(b) Adult ..	11·40	388·85	399·22	368·23	499·47	476·74	20·91
	(c) Teachers Education & SCERT ..	52·48	72·20	52·48	9·93	86·18	9·93	10·53
	(d) Secondary ..	942·16	1,091·20	795·24	791·20	1,530·56	806·36	662·88
Total—General Education ..		2,056·90	4,678·80	3,319·56	2,016·48	4,250·10	3,486·67	1,942·79

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19	Sports & Youth Services ..	760.00	46.00	47.00	85.00	41.00	81.00	41.00
20	(a) Medical & Public Health ..	17,036.79	1,431.70	1,397.36	1,419.87	1,315.28	1,421.28	1,428.21
	(b) E. S. I. Scheme ..	203.00	13.65	8.38	32.78	23.34	6.00	9.75
21	Water Supply and Sanitation							
	(a) Urban Water Supply ..	1,822.00	90.00	115.00	110.00	50.00	380.00	75.00
	(b) Rural Tube Wells ..	14,283.00	1,102.50	1,030.57	2,074.95	1,060.98	1,523.00	1,242.64
	(c) Rural Sanitary Wells ..	578.00	46.07	43.06	86.70	44.32	63.64	33.12
	(d) Rural Sanitation							
	(i) R. D. Department ..	500.00	39.85	37.25	75.00	38.35	55.05	28.65
	(ii) P. R. Department ..	110.00	11.20	4.60	15.60	9.00	12.00	4.40
22	Housing							
	(a) Housing Scheme ..	1,975.00	89.00	66.00	417.00	114.00	304.00	67.00
	(b) Construction Assistance to Landless Labourers.	1,956.00	150.00	150.00	256.00	150.00	150.00	150.00
	(c) Bidi Workers Housing Scheme	50.00	10.00	10.00	20.00	..	..	..
23	Urban Development							
	(a) Grants to U. L. B. for Salary of Secondary Teachers.	349.50	..	..	39.40	..	73.64	14.15
	(b) Urban Basic Service Programme ..	381.50	..	35.60	17.60	5.40	4.90	33.75
	(c) Financial Assistance to U. L. B.—							
	(i) For Remunerative Scheme ..	400.00	25.20	22.60	56.08	19.40	56.00	22.40
	(ii) For Non-Remunerative Scheme ..	200.00	9.76	11.20	39.08	9.88	21.16	6.84

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
19	Sports & Youth Services	..	42.00	96.00	42.00	48.00	83.00	46.00	62.00
20	(a) Medical & Public Health	..	1,140.42	1,298.66	1,200.28	1,078.53	1,447.41	1,377.50	1,080.29
	(b) E. S. I. Scheme	..	7.72	15.69	3.40	0.75	35.02	23.35	32.17
21	Water Supply and Sanitation								
	(a) Urban Water Supply	..	50.00	150.00	60.00	50.00	437.00	150.00	105.00
	(b) Rural Tube-Wells	..	616.95	1,395.74	968.32	92.67	1,269.87	1,363.93	540.88
	(c) Rural Sanitary	..	25.78	58.32	40.46	3.87	53.06	57.00	22.60
	(d) Rural Sanitation								
	(i) R. D. Department	..	22.30	50.45	35.00	3.35	45.90	49.30	19.55
	(ii) P. R. Department	..	5.40	4.90	6.40	5.90	12.00	11.20	7.40
22	Housing								
	(a) Housing Scheme		72.00	75.00	62.00	60.00	464.75	110.00	74.25
	(b) Construction Assistance to Landless Labourers.		150.00	..	200.00	150.00	250.00	200.00	..
	(c) Bidi Workers Housing Scheme	..	..	..	..	..	5.00	5.00	..
23	Urban Development								
	(a) Grants to U. L. B. for Salary of Secondary Teachers.		18.55	22.47	13.44	..	63.20	54.15	50.50
	(b) Urban Basic Service Programme	..	33.75	8.90	13.90	6.30	48.75	123.90	48.75
	(c) Financial Assistance to U. L. B.								
	(i) For Remunerative Scheme	..	35.88	29.92	17.92	12.00	56.16	22.52	23.92
	(ii) For Non-Remunerative Scheme	..	8.36	8.36	7.22	6.00	21.16	20.96	30.02

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(d) Nehru Rojagar Yojana (N.R.Y.)	..	586.00	42.68	30.35	94.84	22.02	18.22	18.65
(e) Environmental Improvement of Slums	..	391.00	25.14	34.91	53.41	17.46	35.61	20.95
Total Urban Development	..	2,308.00	102.78	134.66	300.41	74.16	209.53	116.74
24 Welfare of S. C. S. T., and O.B.Cs.								
(a) Welfare of S. C.								
(i) Education	..	1,637.55	279.91	266.58	279.17	273.08	274.81	..
(ii) Housing	..	10.00	1.65	1.60	1.80	1.70	1.55	..
(b) Welfare of S.T. (Education)	...	9,156.75	266.20	831.10	156.90	248.55	860.50	1,010.30
25 Labour and Employment								
(a) Labour and Labour Welfare	..	609.00	49.56	18.92	33.64	21.39	44.80	13.28
(b) Rehabilitation of Bonded Labour	..	10.00	..	..	..	..	1.50	2.50
26 Social Welfare	—	1,291.40	29.58	110.01	74.20	69.94	88.03	66.74
27 Nutrition	..	3,702.00	224.88	449.96	421.65	346.69	468.70	599.88
Total—XI	..	1,01,633.39	7,899.67	7,653.86	11,211.09	6,440.70	9,838.97	8,113.94
XII—GENERAL SERVICES								
GRAND—TOTAL	..	2,74,750.96	19,152.48	16,459.93	35,444.38	14,759.26	25,322.42	18,437.84

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
(d) Nehru Rojugar Yojana (N.R.Y.)	..	25.55	57.72	23.00	8.90	100.00	70.05	74.02
(e) Environmental Improvement of Slums	..	17.46	37.84	16.90	13.96	41.33	49.85	26.18
Total—Urban Development	..	139.55	165.21	92.38	47.16	330.60	341.43	253.39
24 Welfare of S. C., S. T. and O. B. Cs.								
(a) Welfare of S. C.								
(i) Education	264.00	..	..
(ii) Housing	1.70	..	—
(b) Welfare of S.T. (Education)	..	880.00	1,149.65	869.55	867.60	220.65	873.90	921.85
25 Labour and Employment								
(a) Labour and Labour Welfare	..	18.87	44.03	30.73	11.55	221.75	29.06	71.42
(b) Rehabilitation of Bonded Labour	..	1.00	2.00	..	1.50	1.50	..	..
26 Social Welfare	..	98.01	210.06	139.12	99.05	91.71	109.17	105.08
27 Nutrition	..	112.44	..	..	..	337.32	740.48	..
Total—XI	..	5,439.34	9,394.51	7,069.20	4,536.41	9,822.34	8,974.69	5,238.67
XII—GENERAL SERVICES								
GRAND—TOTAL	..	12,778.82	27,241.30	18,227.74	15,581.68	3,4717.59	24,037.21	12,590.31

ANNEXURE V (C)

DISTRICT PLAN

Districtwise Break-up of Anticipated Expenditure, 1992-93

(Rs. in lakhs)

Sl. No.	Head of Development	Allocation for Districts	Balsore	Balargarh	Cuttack	Dhenkanal	Ganjam	Kalahandi
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I AGRICULTURE AND ALLIED ACTIVITIES.								
(1) Crop Husbandry								
(a) Crop Husbandry Programme								
	(i) Agriculture	1,022.74	75.57	49.39	119.41	57.54	98.38	65.36
	(ii) Horticulture	287.43	14.25	13.25	30.73	26.56	23.32	15.34
	(b) Assistance to Small and Marginal Farmers	200.22	21.44	4.46	45.81	3.35	32.40	4.46
	(2) Soil and Water Conservation	918.65	7.57	16.13	22.98	12.40	187.14	13.31
	(3) Animal Husbandry	417.86	18.83	26.38	105.74	28.38	24.08	35.13
	(4) Fisheries							
	(a) Brakish Water Fish Development Agency	40.00	7.45	..	14.35	..	0.45	..
	(b) Fish Farm Development Agency	115.00	14.72	11.61	14.25	10.69	6.75	6.55
	(5) Forestry	3,188.00	138.40	179.17	234.93	215.87	216.88	192.67
	(6) Co-operation	4,550.00	98.51	82.40	238.02	112.01	166.57	69.77
	TOTAL—I	10,739.90	396.74	382.79	826.22	466.80	755.97	402.59

ANNEXURE V (C)

DISTRICT PLAN

Districtwise Break-up of Anticipated Expenditure, 1992-93

(Rs. in lakhs)

Sl. No.	Head of Development	Keonjhar	Koraput	Mayurbhanj	Phulbani	Puri	Sambalpur	Sundargarh
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
I AGRICULTURE AND ALLIED ACTIVITIES								
(1)	Crop Husbandry	..	..	..	..	..	..	..
	(a) Crop Husbandry Programme	..	..	..	..	..	..	..
	(i) Agriculture	49.59	102.66	57.93	29.03	189.09	85.34	43.45
	(ii) Horticulture	17.60	27.23	20.87	12.13	52.01	19.93	14.21
	(b) Assistance to Small and Marginal Farmers	3.35	7.72	5.73	3.35	32.40	32.40	3.35
(2)	Soil and Water Conservation	13.90	196.69	15.65	381.00	21.54	16.77	13.57
(3)	Animal Husbandry	19.05	61.28	21.79	15.18	18.88	23.96	19.18
(4)	Fisheries							
	(a) Brakish Water Fish Development Agency	..	..	..	..	17.75	—	..
	(b) Fish Farm Development Agency	5.50	4.85	7.45	6.70	13.73	6.60	5.60
(5)	Forestry	210.60	368.17	252.77	214.39	434.19	320.56	209.40
(6)	Co-operation	54.42	151.54	92.74	100.98	3,148.59	177.85	76.60
TOTAL—I		374.01	900.14	474.93	762.76	3,928.18	683.41	385.36

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II RURAL DEVELOPMENT								
(7) Special Programme for Rural Development								
(a) integrated Rural Development Programme (I. R. D. P.).	2167.35	130.60	138.69	284.30	110.94	198.47	124.82	
(b) Drought Prone Area Programme (D.P.A.P.)	357.00	..	70.50	..	..	..	100.00	
(8) Rural Employment								
Jawahar Rojgar Yojana (J. R. Y.).	2800.00	180.90	166.96	317.28	151.83	180.84	200.01	
(9) Land Reforms								
Survey and Settlement Operation	279.91	10.00	..	..	..	..	118.01	
(10) Other Rural Development Programme								
(a) Community Development	65.00	11.00	6.00	8.00	..	2.00	6.00	
(b) Panchayats	229.00	23.00	13.00	46.00	14.00	15.00	9.00	
TOTAL—II	5898.26	355.50	395.15	655.58	276.77	396.31	557.84	
III SPECIAL AREA PROGRAMME								
IV IRRIGATION & FLOOD CONTROL								
(11) Minor Irrigation								
(a) Flow Irrigation	2528.40	43.38	198.21	169.55	102.05	427.03	219.45	
(b) Lift Irrigation	3000.00	477.26	104.77	719.96	146.37	281.50	136.59	
(12) Command Area Development	521.00	75.00	40.46	140.00	4.00	8.00	1.00	
TOTAL—IV	6049.40	595.64	343.44	1029.51	252.42	716.53	357.04	

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
II RURAL DEVELOPMENT									
(7) Special Programme for Rural Development									
(a)	Integrated Rural Development Programme (I. R. D. P.)	88.97	291.22	177.94	104.00	198.45	201.07	117.88	
(b)	Drought Prone Area Programme (D.P.A.P.)	..	..	..	133.00	..	53.50	..
(8) Rural Employment									
	Jawhar Roggar Yojana (J. R. Y.)	..	171.85	409.87	267.65	120.82	193.93	241.87	196.19
(9) Land Reforms									
	Survey and Settlement Operation	..	2.90	48.65	7.99	40.06	52.30	..	
(10) Other Rural Development Programme									
(a)	Community Development	..	4.00	4.00	4.00	..	10.00	4.00	6.00
(b)	Panchayats	..	10.00	21.00	20.00	19.00	19.00	9.00	11.00
TOTAL—II			277.72	774.74	477.58	416.88	421.38	561.74	331.07
III SPECIAL AREA PROGRAMME									
IV IRRIGATION & FLOOD CONTROL									
(11) Minor Irrigation									
(a)	Flow Irrigation		271.50	197.56	185.15	95.71	147.51	368.02	108.28
(b)	Lift Irrigation		193.86	258.73	146.33	92.45	180.61	184.71	76.86
(12)	Command Area Development		1.00	9.54	19.00	1.00	118.00	100.00	4.00
TOTAL—IV			466.36	465.83	350.48	189.16	446.12	652.73	184.14

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V ENERGY								
(13) Power (R. E.)		2798.90	167.80	204.18	160.30	172.00	321.90	261.80
TOTAL—V		2798.90	167.80	204.18	160.30	172.00	321.90	261.80
VI INDUSTRY AND MINERALS								
(14) (a) Handicraft	..	43.60	2.07	1.65	7.04	2.52	2.36	1.67
(b) Village and Small Industries	..	270.00	15.86	13.48	49.73	17.20	18.99	13.20
(c) Textile and Handloom	..	271.00	6.96	7.82	23.50	10.50	32.44	19.62
(d) Coir Industries	..	6.15	0.88	..	0.88	..	0.89	..
TOTAL—VI		590.75	25.77	22.95	81.15	30.22	54.68	34.49
VII TRANSPORT								
(15) Roads and Bridges								
(a) Roads of Works Department	..	2,414.90	164.90	160.50	883.80	170.95	144.30	80.55
(b) Rural Roads	..	4483.55	346.05	293.60	727.01	231.34	612.84	241.70
(c) P. S. and G. P. Roads	..	750.00	45.38	47.77	97.93	38.22	69.27	42.99
TOTAL—VII		7,648.45	556.33	501.87	1,708.74	440.51	826.41	365.24

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
V ENERGY								
(13) Power (R. E.)		149.90	290.00	213.02	332.00	139.40	200.18	186.42
TOTAL—V		149.90	290.00	213.02	332.00	139.40	200.18	186.42
VI INDUSTRY AND MINERALS								
(14) (a) Handicraft	..	1.86	1.75	2.44	1.41	14.92	1.96	1.95
(b) Village and Small Industries	..	12.61	22.04	13.71	12.35	41.19	16.20	23.44
(c) Textile and Handloom		28.04	32.70	25.86	28.20	19.90	20.40	15.06
(d) Coir Industries	—	..	3.50	..	..
TOTAL—VI		42.51	56.49	42.01	41.96	79.51	38.56	40.45
VII TRANSPORT								
(i5) Roads and Bridges								
(a) Roads of Works Department	..	69.50	146.15	186.50	33.00	188.00	93.75	93.00
(b) Rural Roads	..	202.85	427.87	272.70	160.10	433.29	344.20	190.00
(c) P. S. and G. P. Roads	..	31.05	100.32	62.10	35.83	69.27	69.27	40.60
TOTAL—VII		303.40	674.34	521.30	228.93	690.56	507.22	323.60

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VIII COMMUNICATION								
IX SCIENCE TECHNOLOGY AND ENVIRONMENT.								
(16) Scientific Research (including S. and T.)								
	I. R. E. P. and Non-Conventional Sources of Energy.	124.00	8.50	8.50	10.50	7.50	6.50	12.50
TOTAL—IX	..	124.00	8.50	8.50	10.50	7.50	6.50	12.50
X GENERAL ECONOMIC SERVICES								
(17) District Planning (Untied Funds)	..	839.50	67.83	51.97	109.14	55.74	75.47	56.67
TOTAL—X	..	839.50	67.83	51.97	109.14	55.74	75.47	56.67
XI SOCIAL SERVICES								
(18) General Education								
(a) Elementary	..	2484.07	185.95	146.98	336.47	98.73	240.05	171.12
(b) Adult	..	468.60	35.50	3.13	53.28	121.34	111.97	22.20
(c) Teachers Education & SCERT	..	99.19	1.80	1.80	1.86	2.04	32.42	6.66
(d) Secondary	..	1702.26	197.40	140.74	163.24	138.41	181.42	116.48
Total—General Education	..	4754.12	420.65	292.65	554.85	360.52	565.86	316.46

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
VIII COMMUNICATION								
IX SCIENCE TECHNOLOGY AND ENVIRONMENT.								
(16) Scientific Research (Including S. and T.).								
I. R. E. P. & Non-Conventional Sources of Energy.		9.50	10.00	10.00	10.50	9.50	10.00	10.50
TOTAL—IX	..	9.50	10.00	10.00	10.50	9.50	10.00	0105
X GENERAL ECONOMIC SERVICES								
17. District Planning (Untied Funds)		49.11	82.69	59.69	44.07	75.05	67.16	44.91
TOTAL—X	..	49.11	82.69	59.69	44.07	75.05	67.16	44.91
XI SOCIAL SERVICES								
(18) General Education								
(a) Elementary	..	108.20	321.30	213.40	87.77	219.70	225.86	128.54
(b) Adult	..	21.79	23.02	14.69	3.14	23.91	21.99	12.64
(c) Teachers Education & SCERT		6.65	11.77	6.65	1.80	17.05	1.92	6.77
(d) Secondary		101.52	136.40	86.40	86.40	191.32	82.17	80.36
Total—General Education		238.16	492.49	321.14	179.11	451.98	331.94	228.31

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(19)	Sports & Youth Services	..	108.00	7.00	7.50	12.00	4.50	5.50	7.50
(20)	(a) Medical & Public Health	..	2515.31	210.24	192.54	264.24	190.73	200.95	201.44
	(b) E. S. I. Scheme	..	20.00	1.46	0.88	3.32	2.55	0.39	..
(21)	Water Supply and Sanitation								
	(a) Urban Water Supply	..	640.00	26.90	15.65	47.47	11.37	161.28	10.00
	(b) Rural Tube Wells	..	2407.33	191.86	179.35	361.10	184.64	265.05	137.95
	(c) Rural Sanitary Wells	..	127.67	10.18	9.51	19.15	9.79	14.06	7.32
	(d) Rural Sanitation								
	(i) R. D. Department	..	150.00	11.95	11.17	22.50	11.51	16.52	8.60
	(ii) P. R. Department	..	25.00	..	..	8.20	..	8.24	..
(22)	Housing								
	(a) Housing Scheme	..	311.94	25.24	18.00	41.59	20.70	52.65	21.26
	(b) Construction Assistance to Landless Labourers	..	300.00	15.00	15.00	60.00	15.00	42.00	15.00
(23)	Urban Development								
	(a) Grants to ULBS for Salary of Secondary Teachers.	..	55.00	..	..	6.30	..	11.58	2.16
	(b) Urban Basic Service Programme	..	76.30	..	7.12	3.52	1.08	0.98	6.75
	(c) Financial Assistance to ULBS								
	(i) For Remunerative Scheme	..	57.00	3.50	4.40	7.00	3.00	8.00	3.50
	(ii) For Non-Remunerative Scheme	..	83.00	3.50	5.00	10.00	3.60	7.00	2.50

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
(19)	Sports & Youth Services	3.00	9.00	2.50	8.00	16.00	3.00	22.50
(20)	(a) Medical & Public Health ..	167.38	186.20	167.59	150.49	219.27	196.92	167.32
	(b) E. S. I. Scheme ..	0.46	1.16	0.37	..	3.59	2.81	3.01
(21)	Water Supply and Sanitation							
	(a) Urban Water Supply ..	73.86	36.56	21.00	15.00	139.12	43.10	38.69
	(b) Rural Tube Wells	107.36	242.90	168.52	16.13	220.99	237.36	94.12
	(c) Rural Sanitary Wells ..	5.69	12.88	8.94	0.85	11.72	12.59	4.99
	(d) Rural Sanitation							
	(i) R. D. Department	6.69	15.13	10.50	1.00	13.77	14.79	5.87
	(ii) P. R. Department	..	..	..	..	8.56	..	..
(22)	Housing							
	(a) Housing Scheme ..	16.54	17.64	17.18	17.94	25.00	19.35	18.85
	(b) Construction Assistance to Landless Labourers	15.00	30.00	6.00	6.00	60.00	15.00	6.00
(23)	Urban Development							
	(a) Grant to ULBS for Salary of Secondary Teachers	2.90	3.50	2.00	..	9.96	8.50	8.10
	(b) Urban Basic Service Programme	6.75	1.78	2.78	1.26	9.75	24.78	9.75
	(c) Financial Assistance to ULBS							
	(i) For Remunerative Scheme ..	4.00	4.60	3.00	2.00	7.00	3.50	3.50
	(ii) For Non-Remunerative Scheme ..	2.50	3.50	2.50	2.50	7.00	28.00	6.40

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(d) Nehru Rojagar Yojana (N. R. Y.)	..	93.08	5.85	4.10	12.85	2.95	11.05	2.50
(e) Environmental Improvement of Slums	..	56.00	3.60	5.00	7.65	2.50	5.10	3.00
Total—Urban Development	..	420.38	16.45	24.62	47.32	13.13	43.71	20.41
(24) Welfare of S. C., S. T. & O. B. C.								
(a) Welfare of S. C.								
(i) Education	..	343.32	57.10	57.03	60.93	56.52	58.11	
(ii) Housing	..	2.00	0.35	0.30	0.30	0.30	0.40	
(b) Welfare of S. T.	..	1898.34	61.16	181.15	59.38	59.78	191.94	185.42
(25) Labour & Employment								
(a) Labour & Labour Welfare	..	65.00	5.19	2.42	4.80	2.55	5.35	1.13
(b) Rehabilitation of Bonded Labour	..	2.50	..	..	..	..	0.25	1.00
(26) Social Welfare	..	283.78	4.79	25.08	13.89	14.54	19.00	14.99
(27) Nutrition	..	150.99	9.12	18.24	18.00	14.06	19.00	4.56
TOTAL—XI	..	14525.68	1074.64	1051.09	1599.04	972.19	1670.26	953.04
XII General Services								

Grand Total	..	49214.84	3248.75	2961.94	6180.18	2674.15	4824.03	3001.21

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
(d) Nehru Rojgar Yojana (N. R. Y.)	..	3.50	7.80	2.45	1.20	17.88	10.20	10.75
(e) Environmental Improvement of Slums	..	2.50	5.42	2.42	2.00	5.92	7.14	3.75
Total—Urban Development	..	22.15	26.60	15.15	8.96	57.51	82.12	42.25
24 Welfare of S. C., S. T. & O. B. C.								
(a) Welfare of S. C.								
(i) Education	53.63	..	..
(ii) Housing	0.35	..	..
(b) Welfare of S. T.	..	180.05	204.57	180.05	187.03	56.43	177.35	174.03
25 Labour & Employment								
(a) Labour & Labour Welfare	—	1.80	4.92	3.47	1.33	17.58	3.26	11.20
(b) Rehabilitation of Bonded Labour	..	0.25	0.50	..	0.25	0.25	..	..
(26) Social Welfare	..	22.42	49.53	31.99	22.22	0.52	25.56	23.25
(27) Nutrition	..	24.32	..	..	..	13.68	30.01	..
TOTAL—XI	..	885.13	1330.08	954.40	614.31	1385.95	1195.16	840.39
XII General Services								

Grand Total	..	2557.64	4584.31	3103.41	2640.17	7175.65	3916.16	2346.84

ANNEXURE V(D)

DISTRICT PLAN

Districtwise break-up of outlay (1993-94)

(Rs. in lakhs)

Sl. No.	Head of development	Allocation for districts	Balasore	Balangir	Cuttack	Dhenkanal	Ganjam	Kalahandi
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I	AGRICULTURE AND ALLIED ACTIVITIES							
	(1) Crop Husbandry							
	<i>(a) Crop Husbandry Programme</i>							
	(i) Agriculture ..	799.44	55.20	40.37	92.85	37.73	66.25	51.45
	(ii) Horticulture ..	294.02	14.75	13.80	30.53	28.00	25.30	15.00
	(b) Assistance to Small & Marginal Farmers	200.00	21.22	4.68	45.88	3.34	32.34	4.46
	TOTAL ..	1293.46	91.17	58.85	169.26	69.07	123.89	70.91
	(2) Soil and Water Conservation ..	939.69	6.09	15.00	20.04	9.40	259.06	10.12
	(3) Animal Husbandry ..	422.89	19.25	26.30	100.83	27.30	29.06	35.80
	(4) Fisheries							
	(a) Brackish Water Fish Development Agency	50.00	12.50	..	12.50	..	12.50	..
	(b) Fish Farm Development Agency ..	140.00	12.00	15.00	19.00	13.00	8.00	8.00
	TOTAL ..	1552.58	49.84	56.30	152.37	49.70	308.61	53.92
	(5) Forestry	3174.15	131.00	168.37	232.50	214.67	215.63	201.57
	(6) Co-operation ..	2050.00	98.51	82.40	238.02	112.01	166.57	69.77
	TOTAL ..	8070.19	370.52	365.92	792.15	445.45	814.70	396.17

ANNEXURE V (D)

DISTRICT PLAN

Districtwise break-up of outlay (1993-94)

(Rs. in lakhs)

Sl. No. (1)	Head of development (2)	Keonjhar (10)	Koraput (11)	Mayurbhanj (12)	Phulbani (13)	Puri (14)	Sambalpur (15)	Sundargarh (16)
1 AGRICULTURE AND ALLIED ACTIVITIES								
(1) Crop Husbandry								
<i>(a) Crop Husbandry Programme</i>								
	(i) Agriculture ..	38.29	79.47	45.88	24.03	166.04	70.34	31.54
	(ii) Horticulture ..	17.50	28.34	20.70	12.45	51.76	21.29	14.60
	(b) Assistance to Small & Marginal Farmers	3.35	7.81	5.55	3.35	32.34	32.34	3.34
	TOTAL ..	59.14	115.62	72.13	39.83	250.14	123.97	49.48
	(2) Soil and Water Conservation ..	11.59	208.41	11.78	341.77	17.92	15.75	12.77
	(3) Animal Husbandry ..	18.22	66.48	21.20	15.35	19.80	23.14	20.16
	(4) Fisheries							
	(a) Brakish Water Fish Development Agency ..	..	..	..	..	12.50	..	..
	(b) Fish Firm Development Agency ..	7.50	6.00	9.50	8.00	19.00	8.00	7.00
	TOTAL—I ..	37.31	280.89	42.48	365.12	69.22	46.89	39.93
	(5) Forestry ..	205.15	391.67	214.70	212.54	431.94	318.31	209.10
	(6) Co-operation ..	54.42	131.54	92.74	100.98	648.59	177.85	76.60
	Total ..	356.02	919.72	449.05	718.47	1399.89	667.02	375.11

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II RURAL DEVELOPMENT								
(7) Special Programme for Rural Development								
(a) Integrated Rural Development Programme (I. R. D. P.).		2167.48	131.16	138.05	283.01	110.45	200.18	124.25
(b) Drought Prone Area Programme (D.P.A.P.)		357.00	..	70.50	..	..	..	100.00
8 Rural Employment								
Jawahar Rojgar Yojana (J. R. Y.).		2 900.00	187.00	175.00	326.00	158.00	190.00	209.00
9 Land Reforms								
Survey and Settlement Operation.		345.85	10.00	..	..	..	..	187.41
10 Other Rural Development Programme.								
(a) Community Development.		28.50	5.00	2.50	6.00	2.50	2.50	..
(b) Panchayats		237.00	24.00	15.00	46.00	14.00	16.00	9.00
TOTAL—II		6,035.83	357.16	401.05	661.01	284.95	408.68	629.66
III SPECIAL AREA PROGRAMME								
IV IRRIGATION & FLOOD CONTROL								
11 Minor Irrigation								
(a) Flow Irrigation		2,300.00	80.00	191.00	257.00	51.00	318.69	148.00
(b) Lift Irrigation		3,000.00	516.00	82.72	730.53	153.18	272.51	123.81
12 Command Area Development								
		521.00	46.00	20.00	179.00	..	..	..
TOTAL—IV		5,821.00	642.00	293.72	1,166.53	204.18	591.20	271.81

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
II RURAL DEVELOPMENT								
(7) Special Programme for Rural Development								
(a) Integrated Rural Development Programme (I. R. D. P.)		89.74	289.92	179.47	103.54	200.18	200.18	11.35
(b) Droghut Prone Area Programme (D.P.A.P.)		133.00	..	53.50	..
8 Rural Employment								
Jawahar Rojgar Yojana (J. R. Y.)		180.00	420.00	274.00	127.00	201.00	249.00	204.00
9 Land Reforms								
Survey and Settlement Operation		3.97	78.66	9.97	20.10	..	35.74	..
10 Other Rural Development Programme								
(a) Community Development		5.00	2.50	2.50	..	..
(b) Panchayats		12.00	22.00	20.00	20.00	20.00	9.00	10.00
TOTAL—II		285.71	810.58	488.44	406.14	423.68	547.42	331.35
III SPECIAL AREA PROGRAMME								
IV IRRIGATION AND FLOOD CONTROL								
11 Minor Irrigation								
(a) Flow Irrigation		197.58	210.00	151.21	60.00	129.05	375.47	131.00
(b) Lift Irrigation		167.88	275.75	167.28	83.80	165.93	165.99	94.62
12 Command Area Development								
		..	12.00	..	..	126.00	138.00	..
TOTAL—IV		365.46	497.75	318.49	143.80	420.98	679.46	225.62

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. ENERGY								
(13) Power (R. E.)	..	2000.00	63.63	78.67	63.68	84.13	208.53	163.00
TOTAL—V	..	2000.00	63.63	78.67	63.68	84.13	208.53	163.00
VI. INDUSTRY AND MINERALS								
(14) (a) Handicraft	..	47.60	2.15	1.92	8.15	2.32	2.60	1.82
(b) Village & Small Industries	..	335.00	19.64	17.08	57.35	21.20	22.44	16.95
(c) Textile & Handloom	..	256.05	4.73	32.25	11.96	7.59	14.46	13.50
(d) Coir Industries	..	7.00	1.00	..	1.00	..	1.00	..
TOTAL—VI	..	645.65	27.52	51.25	78.46	31.11	40.50	32.27
VII. TRANSPORT								
(15) Roads & Bridges								
(a) Roads of Works Department	..	2825.80	134.75	124.50	1206.00	175.00	155.70	88.60
(b) Rural Roads	..	4230.00	259.91	252.50	695.50	220.00	629.28	225.92
(c) P. S. & G. P. Roads	..	750.00	45.38	47.77	97.93	38.22	69.27	42.99
TOTAL—VII		7805.80	440.04	424.77	1999.43	433.22	854.25	357.51

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
V. ENERGY								
(13) Power (R. E.)	..	63·15	415·41	236·43	391·51	53·63	128·41	49·62
TOTAL—V	..	63·15	415·41	236·43	391·51	53·63	128·41	49·62
VI. INDUSTRY AND MINERALS								
(14) (a) Handicraft	..	1·99	2·05	2·60	1·55	16·06	2·12	2·27
(b) Village & Small Industries	..	17·98	29·76	18·70	17·06	47·95	20·75	28·14
(c) Textile & Handloom	..	26·43	38·07	13·74	26·52	19·56	40·92	6·32
(d) Coir Industries	4·00	..	..
TOTAL—VI	..	46·40	69·88	35·04	45·13	87·57	63·79	36·73
VII. TRANSPORT								
(15) Roads & Bridges								
(a) Roads of Works Department	..	99·00	164·90	186·20	48·00	219·00	97·45	126·70
(b) Rural Roads	..	205·00	441·30	248·42	129·00	443·00	311·67	168·50
(c) P. S. & G. P. Roads	..	31·05	100·32	62·10	35·83	69·27	69·27	40·60
TOTAL—VII	..	335·05	706·52	496·72	212·83	731·27	478·39	335·80

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VIII COMMUNICATION								
IX SCIENCE TECHNOLOGY AND ENVIRONMENT								
16	Scientific Research (including S. & T.), I. R. E. P. & Non-Conventional Sources of Energy.	164·00	8·50	9·50	12·00	46·00	8·00	9·00
TOTAL—IX		164·00	8·50	9·50	12·00	46·00	8·00	9·00
X GENERAL, ECONOMIC SERVICES								
17	District Planning Untied Funds	840·00	67·87	51·99	109·20	55·78	75·52	56·70
TOTAL—X		840·00	67·87	51·99	109·20	55·78	75·52	56·70
XI SOCIAL SERVICES								
18 General Education								
	(a) Elementary ..	2606·21	193·99	144·75	384·16	83·76	262·37	175·25
	(b) Adult ..	475·50	56·47	51·76	8·61	56·40	3·90	56·49
	(c) Teachers Education & SCERT ..	69·19	1·80	1·80	1·86	2·04	2·42	6·66
	(d) Secondary ..	1598·47	186·65	129·95	187·99	127·66	170·67	105·73
	Total—General Education ..	4749·37	438·91	328·26	582·62	269·86	439·36	344·13
19	Sports & Youth Services ..	126·00	13·00	13·00	23·00	3·00	13·50	3·00
20	(a) Medical & Public Health ..	2515·31	198·07	190·72	196·91	186·34	193·73	205·35
	(b) E. S. I. Scheme ..	27·56	1·83	0·90	4·07	3·10	0·48	..

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
VIII COMMUNICATION								
IX SCIENCE, TECHNOLOGY AND ENVIRONMENT								
16	Scientific Research (including S. & T.) I. R. E. P. & Non- Conventional Sources of energy.	7.00	10.00	15.00	9.50	10.00	9.50	10.00
TOTAL—		7.00	10.00	15.00	9.50	10.00	9.50	10.00
X GENERAL ECONOMIC SERVICES								
17	District Planning Untied Funds	49.14	82.74	59.72	44.10	75.10	67.20	44.94
TOTAL—IX		49.14	82.74	59.72	44.10	75.10	67.20	44.94
XI SOCIAL SERVICES								
18	General Education							
	(a) Elementary ..	95.72	365.82	228.68	69.21	236.65	244.41	121.44
	(b) Adult ..	51.78	56.47	8.60	51.77	8.58	56.45	8.22
	(c) Teachers Education and SCERT ..	6.65	11.77	6.65	1.80	17.05	1.92	6.77
	(d) Secondary ..	90.77	125.65	75.65	75.65	180.57	71.92	69.61
	Total—General Education ..	244.92	559.71	319.58	198.43	442.85	374.70	206.04
19	Sports and Youth Service ..	3.00	26.00	3.00	3.00	11.50	8.00	3.00
20	(a) Medical and Public Health ..	186.92	209.47	186.50	181.00	205.91	189.62	184.77
	(b) E. S. I. Scheme ..	0.95	2.80	0.45	..	4.67	3.03	5.28

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
21	Water Supply and Sanitation								
	(a) Urban Water Supply	..	665.00	35.00	20.00	70.00	25.00	100.00	25.00
	(b) Rural Tube-Wells	..	2957.00	235.67	220.30	443.55	226.80	325.57	169.45
	(c) Rural Sanitary Wells	..	128.00	6.40	6.40	6.40	12.80	..	6.40
	(d) Rural Sanitation								
	(i) R. D. Department	..	200.00	..	..	..	..	126.00	..
	(ii) P. R. Department	..	20.00	7.20	..	..	..	..	..
22	Housing								
	(a) Housing Scheme	..	382.00	27.00	14.00	43.00	52.00	41.35	23.00
	(b) Construction Assistance to Landless Labourers.	..	300.00	10.00	10.00	60.00	20.00	40.00	20.00
23	Urban Development								
	(a) Grants to ULB for salary of Secondary Teachers.	..	55.00	..	..	6.30	..	11.58	2.16
	(b) Urban Basic Service Programme	..	76.30	..	7.12	3.52	1.08	0.98	6.75
	(c) Financial Assistance to ULB	..							
	(i) For Remunerative Scheme	..	22.00	1.00	1.60	3.00	1.00	3.00	1.20
	(ii) For Non-Remunerative Scheme	..	30.00	2.00	2.00	6.80	2.00	3.20	1.20
	(d) Nehru Rojagar Yojana (NRY)	..	93.08	5.85	4.10	12.85	2.95	11.05	2.50
	(e) Environmental Improvement of Urban Slums.	..	56.00	3.60	5.00	7.65	2.50	5.10	3.00
	TOTAL—URBAN DEVELOPMENT	..	332.38	12.45	19.82	40.12	9.53	34.91	16.81

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
Water Supply and Sanitation									
(a)	Urban Water Supply	..	77.00	46.00	25.00	32.00	115.00	55.00	40.00
(b)	Rural Tube-Wells	..	131.87	298.36	207.00	19.81	271.45	291.56	115.61
(c)	Rural Sanitary Wells	..	12.80	..	12.80	..	12.80	25.60	25.60
(d)	Rural Sanitation	..							
	(i) R. D. Department	..	..	..	9.00	58.00	..	7.00	..
	(ii) P. R. Department	..	6.40	..	6.40	..	..	..	..
22	Housing								
	(a) Housing Scheme		22.00	43.00	23.00	24.65	35.00	22.00	12.00
	(b) Construction Assistance to Landless Labourers.		20.00	30.00	10.00	10.00	50.00	10.00	10.00
23	Urban Development								
	(a) Grants to ULB for salary of Secondary Teachers.		2.90	3.50	2.00	..	9.96	8.50	8.10
	(b) Urban Basic Service Programme	..	6.75	1.78	2.78	1.26	9.75	24.78	9.75
	(c) Financial Assistance to ULB	..							
	(i) For Remunerative Scheme	..	2.00	1.80	1.00	0.60	3.20	1.40	1.20
	(ii) For-Non-Remunerative Scheme	..	0.90	1.10	0.70	0.50	3.20	3.70	2.70
	(d) Nehru Rojagar Yojana (NRY)	..	3.50	7.80	2.45	1.20	17.88	10.20	10.75
	(e) Environmental Improvement of Urban Sums.		2.50	5.42	2.42	2.00	5.92	7.14	3.75
	Total—Urban Development	..	18.55	21.40	11.35	5.56	49.91	55.72	36.25

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
24	Welfare of S. C. S. T. & O. B. C.								
	(a) Welfare of S. C.								
	(i) Education	..	338.25	57.44	59.93	53.26	53.83	58.62	..
	(ii) Housing	..	2.00	0.35	0.30	0.30	0.30	0.40	..
	(b) Welfare of S. T.	..	1518.33	23.61	150.44	23.96	24.02	163.28	146.60
25	Labour & Employment								
	(a) Labour & Labour Welfare	..	65.00	5.08	2.31	4.63	2.42	5.23	1.09
	(b) Rehabilitation of Bonded Labour	..	2.00	..	..	..	..	0.25	0.71
26	Social Welfare	..	303.06	5.77	26.38	15.03	15.82	20.20	15.93
27	Nutrition	..	888.00	54.00	108.00	101.25	83.25	112.50	144.00
	TOTAL—XI		15519.26	1131.78	1170.76	1668.10	988.08	1675.38	1,121.46
XII GENERAL SERVICES									
	GRAND TOTAL	..	46,901.73	3,109.02	2,847.83	6,550.56	2,572.90	4,676.76	3037.58

(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
24	Welfare of S. C., S. T. & O. B. C.								
	(a) Welfare of S.C.								
	(i) Education	..	..	..	..	55.17	..	..
	(ii) Housing	..	..	..	..	0.35	..	..
	(a) Welfare of S. T.	..	160.01	193.35	153.55	158.45	25.31	146.37	149.38
25	Labour & Employment								
	(a) Labour & Labour Welfare	..	1.72	4.72	3.30	1.26	18.99	3.14	11.10
	(b) Rehabilitation of Bonded Labour	..	0.25	0.30	..	0.25	0.25	..	..
26	Social Welfare	..	23.97	52.37	34.20	23.40	17.81	27.43	24.75
27	Nutrition	..	27.00	..	..	..	81.00	177.00	..
	TOTAL—XI		937.36	1,487.48	1,005.13	715.81	1,397.97	1,396.17	823.78
XII	GENERAL SERVICES								
	GRAND TOTAL	—	2445.29	5000.08	3104.02	2687.29	4,600.09	4,037.36	2,232.95

ANNEXURE-VI
CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	7th Plan 1985-90					Annual Plan 1991-92	
			Aggregate of Five Annual Plans					Total Expenditure	Central Assistance released
			Total Expenditure	Total Central Assistance released	Targets and Achievement				
					Unit	Target	Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. AGRICULTURE AND ALLIED ACTIVITIES									
Corp Husbandary Schemes retained as C. S. S.									
1	Rice Minikit Distribution ..	100%	49.56	49.56	Nos.	40,83.87	40,83.87	19.27	19.47
(Administrative Approval)									
2	Intensive cultivation Maize in tribal area.	100%	4.01	4.01	Demn. Nos.	502	477	1.05	1.20
3	Demn. of Maize ..	100%	2.21	2.21	Minikit Nos.	6,92,85	1,87,60	1.58	1.73
4	Spl. Jute Dist. Programme..	100%	93.06	97.22	Seed Minikit Nos. Wheat Hect. Nos.	6,69 5,40	6,65 5,40	27.33	32.65
					Sprayer Nos.	14,40	14,40		
					Nutrient Nos.	44.00	44,00		
					Minikit Nos. Package Nos.	4,45	4,45		
					Demn. (Hct.) Training Nos.	7,86	7,86		

ANNEXURE-VI
CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 Outlay	Annual Plan 1993-94	Remarks
		Target and Achievement			Provision in the Annual Plan	Expected expenditure			
		Unit	Target	Achievement					
(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
I. AGRICULTURE AND ALLIED ACTIVITIES.									
Corp Husbandary Schemes retained as C. S. S.									
1	Rice Minikit Distn. ..	Nos.	6,98,77	6,34,25	36.30	36.30	274.17	40.00	
2	Intensive cultivation Maize in Tribal Area.	Ha.	1.20	1.20	1.82	1.82	13.74	2.00	
3	Demn. of Maize ..	Nos.	96.17	82,85	3.20	3.20	24.17	4.00	
4	Spl. Jute Dist. Programme	..	..	..	46.25	46.25	349.33	46.25	
		Nos.	20,00	20,00					
		Nos.	2.50	2.50					
		Nos.	5,00	5,00					

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5	Wheat Minikit Distn. ..	100%	..	..	-	..	..	..	..
6	Expansion of Area under Summer Mung/Arahar under S. F. P. P.	100%	..	..	..	..	-	..	..
7	S. F. P. P. Plant Protection umbrella under Gram and Arhar.	100%	..	..	..	..	..	1.57	1.00
	S. F. P. P. Maize and Millets Ragi.	100%	..	..	..	..	..	9.68	3.00
	Q. P. T. P. ..	100%	511.30	511.30	Farm Implements Nos.	1,900	1,900	-	-
					P.P. Chemical Hact.	22,930	22,930		
					Training Camps	15	15		
					Demn. Hact.	28,525	28,525		
					P.P. equipment Nos.	18,40	18,40		
10	Promoting fertiliser use in identified Area under S. F. P. P.	100%	9.60	9.60	Out let Nos.	8,00	-	..	..
11	Opening of Addl. Retail-outlets under S. F. P. P.	100%	12.00	12.00	Out lets Nos.	10,00	..	..	-
12	Oil seed Production Programme.	75.25	474.66	239.03	Foundation seed Production.	8,36	3,67	230.22	353.50
					Opening of retail outlets Nos.	1,16	1,16	..	-
					Input kit No.	5,74,70	5,57,70	..	..
					P. P. equipment No.	71,12	71,12	..	..
					Farm implements No.	52,97	45,96	..	..
					Block Demn. Nos.	2,19,66	2,16,32	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
5	Wheat Minikit Distn.	..	..	..	2.40	2.40	18.12	3.50	
6	Expansion of Area under Summer Mung/Arahar under S. F. P. P.	..	..	..	18.00	18.00	135.95	18.00	
7	S. F. P. P. Plant Protection umbrella under Gram and Arhar.	..	..	..	10.80	10.80	81.57	10.80	
8	S. F. P. P. Maize and Millets Ragi:	..	..	..	12.00	12.00	90.63	12.00	
9	O. P. T. P	..	..	..	..	..	..	..
10	Promoting fertiliser use in identified Area under S. F. P. P.	..	..	..	..	..	..	..
11	Opening of Addl. Retail outlets under S. F. P. P	..	..	..	..	..	..	..
12	Oil seed Production Programme,	Hact.	1,22	1,23	277.39	277.39	2,095.18	277.39	
		Nos.	1,40	40	..	..	..	..
				(rest during 1992-93)					
		Nos.	2,41,00	1,55,00	..	..	..	..
				(rest during 1992-93)					
		Nos.	43,80	18,00	..	..	..	..
				(rest during 1992-93)					
		Nos.	23,75	15,71	..	..	..	..
				(rest during 1992-93)					
		Nos.	92,00	70,00	..	..	..	..
				(rest during 1992-93)					

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13	Integrated Production for Rice Development.	75:25	1737.12	960.84	Seed Minikit Nos.	2415000	2414662	459.75	215.70
					(Except the year 1987-88)				
					P. P. equipment Nos.	26300	16256	--	--
					Traning to farmers Nos.	76960	83457	--	--
					Fert. M. T. ..	147395	82225	--	--
					Demn. Hect. --	7937	7214	--	--
14	National Pulse Development Programme.	50:50	59.59	46.54	Block Demn. Nos.	120	106	12.43	13.83
					Minikit Nos. ..	19697	16744	--	--
					Adoptive trials Nos.	322	257	--	--
					Trg. Nos. --	8	8	--	--
15	Swarming Catter Pillar ..	50:50	69.13	43.38	Area Hect. ..	194400	109595	0.87	0.50
16	Eradication of B. P. H. ..	50:50						3.38	
17	I. C. D. P. ..	50:50	3.15	1.47	Demn. Nos. ..	273	273	0.45	0.37
		75:25	--		P. P. equipment Nos.	--	200	1.85	
18	Integrated Post Management	50:50	--	--	--	--	--	--	--
19	Greenleaf Hopper transmission to cause Tungre virous disease.	50:50	--	--	--	--	--	--	--

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
13	Integrated Production for Rice Development.		..	..	559.05	559.05	4222.65	559.05	
		Nos.	4975	2608	..	..	..	..
		Nos.	1315	440	..	..	..	..
		Hect.	28248	24687	..	..	..	..
14	National Pulse Development Programme.	Hect.	76.50	69.50	26.50	26.50	200.08	26.50	
		Nos.	1187	11	..	..	..	..
		Nc.	1	1	..	..	..	..
15	Swarming Catter Pillar	} Hect.	16040	8471	4.00	4.00	30.00	4.00	
16	Eradication of B. P. H.								
17	L. C. D. P.	..	P. P. Chemical Hect.	112	112	1.50	1.50	11.00	4.50
			P. P. equipment Nos.	90	90	..	..	..	..
18	Integrated Post Management		..	..	15.00	15.00	110.00	10.00	
19	Greenleaf Hopper transmission to cause Tungre virous disease.		..	..	20.00	20.00	75.00	14.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
20	National Project of fert. use in low consumption rain-fed area.	331/3:SS 331/3: Orgn. share 331/3: G.O.I. share	30.04	31.24	Block demn. Hect. Opening of retail outlets Nos. Trg. Nos.	3600 1200 72	2502 610 41	4.69	--
21	Dema. & supply of improved Agril. implement.	50:50	85.72	28.11	Demn. Nos Impl. Nos. FASC. Nos.	4224 33880 88	12719 56314 141	8.76	..
2	Intensive Jute Devt.	50:50	22.82	10.08	Demn. Jute Nos. Mesta Nos. Minikit Jute Nos. Farms Trg. Nos. Jute Rettjng Tank Nos.	220 56 1328 11 89	220 56 1328 11 89	..	..
23	Soyabean Devt.	6:94	25.08 & 28.00 under civil diposit	42.18	Demn. Hect. Minikit Nos.	2000 12500	2000 12500		
4	Adoptive Research Sub-Project NAEP.	50:50	27.30	28.16	Garrage Nos. Vehicle Nos. Aircirculating Nos. Calulator Nos. AV-equipment sets Furniture etc. Farm trials Nos.	13 13 8 15 10 100 439	13 13 8 15 10 100 414		
25	Estt. of Agril. Machinery Trg. & Evaluation.	75:25	..	..	..	.	..	..	--
6	Estt.2 & Strengthening of Farmers Agro-Service Centre.	50:50	..	..	..	..	..	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
20	National Project of fert. use in low consumption rain-fed area.	--	..	..	..	..	..	..
21	Demn. & supply of improved Agril. implement.	--	--	..	..	--	..	..
22	Intensive Jute Devt.	..	--	..	..	--	..	..
23	Soyabean Devt.	..	..	..	..	..	..	..
24	Adoptive Research Sub-Project NAEP.	..	..	..	..	..	..	..
25	Estt. of Agril. Machinery Trg. & Evaluation.	..	..	--	3.00	3.00	15.10	3.00	
26	Estt. & Strengthening of Farmers Agro-Service Centre.	..	..	--	6.50	6.50	46.00	6.50	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
27	Popularisation of improved Agricultural implements.	50.50	..	..	..	..	..	..	..
28	Establishment of an agency for reporting Agricultural Statistics in Orissa.	50.50	481.03	510.44	U. U. S. & C. C. experiments.	50159 villages 254164 C. C. experiment.	50,159 250993	184.00	157.50
29	Assistance to Small & Marginal Farmers.	50.50	5,239.96	2,619.98	No.	596606	581930	399.60	199.80
30	Production & Distribution of TXD Hybrid coconut seeding in Orissa.	50.50	6.81	6.81	Nos. '000	500	500	2.61	1.76
31	Integrated control of leaf eating caterpillar.	50.50	..	..	..	..	..	2.06	0.85
32	Production of Fruit & Vegetable through distribution of minikits.	100%	..	..	..	..	..	4.50	1.12
33	Integrated Programme for Development of Spices.	..	..	..	..	..	..	3.63	1.90
34	Establishment of Nutritional Garden in Rural Areas.	..	..	..	..	..	..	2.88	..
35	Integrated Development of Tropical and Arid Zone Fruits.	..	..	..	..	..	..	6.69	4.10
36	Development of Drip Irrigation.	..	..	..	..	..	..	..	10.00
37	Crop (Loan) Insurance	..	..	..	..	..	..	17.00	17.00
Total—Crop Husbandry		..	..	..	..	..	..	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
27	Popularisation of Improved Agricultural Implements.	..	..	..	3.00	3.00	22.00	3.00	
28	Establishment of an agency for reporting Agricultural Statistics in Orissa.	U. U. S. & C. C. experiments	9896 52153	9883 51883	215.00	215.00	1610.00	215.00	
29	Assistance to Small & Marginal Farmers.	No. of beneficiaries.	596000	581930	199.80	199.80	1280.00	200.00	
30	Production & Distribution of TXD Hybrid coconut seedling in Orissa.	Nos. '000	100	100	3.62	3.62	33.14	5.50	
31	Integrated control of leaf eating caterpillar.	Nos. '000	100	100	2.51	2.51	19.14	3.10	
32	Production of Fruit & Vegetable through distribution of minimits.	Nos.	6000	6000	4.50	4.50	33.49	5.40	
33	Integrated Programme for Development of Spices.	Nos.	1670	1670	5.76	5.76	42.85	6.91	
34	Establishment of Nutritional Garden in Rural Areas.	..	..	..	11.50	11.50	135.00	25.00	
35	Integrated Development of Tropical and Arid Zone Fruits.	Ha.	(a) (Mango) 30	(Mango) 30	4.46	4.46	28.84	4.54	
		Ha.	(b) (Citrus 50)	(Citrus 50)					
		Ha.	(c) (Guava 50)	(Guava 50)					
36	Development of Drip Irrigation.	..	..	..	31.80	31.80	237.61	38.16	
37	Corporation (Loan) Insurance	Bank Nos.	1	1	58.00	58.00	320.00	50.00	
Total—Crop Husbandry					1595.66	1595.66	11644.76	1605.10	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Soil & Water Conservation									
1	102—Soil Conservation .. S. C. in Hirakud Catchment.	50% Loan 50% grant	83.95	83.95	Ha.	5,488	5,488	40.84	31.76
2	Plant protection measures on Package Programme for Development of Cashew.	100% grant	7.46	7.46	Ha.	240	240	..	..
3	Cashewnut Development ..	100% grant	0.18	0.18	Ha.	18	18	..	..
4	S. C. in Hirakud Catchment	50% Loan 50% grant	211.24	211.24	Ha.	13,456	13,456	103.67	81.93
5	S. C. in Machkund	50% grant 50% loan	94.53	94.53	Ha.	2,696	2,696	50.21	42.91
6	S. C. in Rengali/Mandira ..	50% grant 50% loan	213.03	213.03	Ha.	12,270	12,270	56.52	48.0
7	Watershed Development Project in Rainfed Areas— State Sector.	75:25 Grant Loan	..	..	..	..	..	242.89	242.89
8	National Watershed Develop- ment Project in Rainfed Areas District Sector.	75:25	..	..	..	..	..	122.12	122.12
9	Integrated Watershed Management in catchment of flood prone area Subarnarekha.	100% grant.	..	..	..	..	..	..	..
10	Soil Conservation upper Kolab Catchment.		..	..	..	..	..	..	..
11	Soil Conservation in Mahanadi Catchment.		..	..	..	..	..	..	..
12	Integrated Development Cashewnut in India in District Sector.		..	..	..	..	..	2.80	3.68
TOTAL—SOIL & WATER CONSERVATION.			..	..	..	..	..	-	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Soil & Water Conservation									
1	102—Soil Conservation ..	Ha.	1984	755	36.38	36.38	186.23	36.95	
S. C. in Hirakud Catchment									
2	Plant Protection measures on Package Programme for Development of Cashew.	..	..	..	..	..	..	..
3	Cashewnut Development ..	..	..	..	..	..	..	..
4	S. C. in Hirakud Catchment	Ha.	3015	2,571	99.80	77.87	513.17	101.93	
5	S. C. in Machkund ..	Ha.	1286	660	51.88	46.75	272.18	53.71	
6	S. C. in Rengali/Mandira ..	Ha.	4394	2,641	82.22	60.30	429.45	81.22	
7	Watershed Development Project in Rainfed Areas State Sector.	Ha.	10795	10,795	550.88	550.88	2,782.32	555.00	
8	National Watershed Development Project in Rainfed Areas District Sector.	Ha.	5427	..	449.12	449.12	2,265.30	452.08	
9	Integrated Watershed Management in catchment of flood prone area Subarnarekha.	..	..	..	181.91	..	927.78	104.55	
10	Soil Conservation Upper Kolab Catchment.	..	..	..	49.02	..	253.78	50.18	
11	Soil Conservation in Mahanadi Catchment.	..	..	..	49.02	..	253.29	50.18	
12	Integrated Development Cashewnut in India in District Sector.	Ha.	45	45	7.29	8.27	42.35	8.40	
TOTAL—SOIL & WATER CONSERVATION.		..	..	..	1,557.52	1,229.27	7,925.85	1,498.09	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Animal Husbandry & Dairy Development.									
	Control of F. M. D. ..	25:25 50% beneficiaries share.	40:00	10:50	Dose. in lakhs vaccination of cross-bred animals.	9	6-87	11-60 (-) 8-70 2-90	2-40
2	Systematic control of live-stock diseases.	50:50	20-96	12-00	Research oriented scheme.		..	8-00 (-)4:00	4-00
3	Animal Disease Surveillance	50:50	8-96	5-27	Production of vacci dose in 000.		26967	2-00 (-)1-00	1-10
4	R. P. Surveillance and containment vaccination programme.	50:50	11-20	11-74	Discontinued during 90-91.		..	..	..
5	Production of Tissue culture vaccine.	50:50	12-52	6-85	Ditto		..	..	..
6	Marketing Assistance to State Poultry Federation.	50:50	30:00	20-00	For facilitation of marketing activities OPOLF-ED. Central assistance is released.		60-00 (-)30-00	..	30-00
7	Special Livestock Breeding Programme.	50:50	410-24	165-45	Figures in numbers				
					1. C.B. Units ..	11991	12915	52-70	44-00
					2. Sheep units ..	1100	894		
					3. Poultry units..	15	18		
					4. Pig units ..	864	780		
8	Expansion of State Fodder Seed Production Farm.	50:50	23-60	11-80	Production of Fodder Seed in Qtls.	2016	1123	14-40 (-)7-20	7-20
	Expansion of Fodder Seed Production capacity in the State.	50:50	-	..	..	..	..	..	..
10	Sample Survey on Estimation of production of milk, meat and eggs.	50:50	45-56	20-73	It is a survey scheme. Staff are engaged in collection compiation.	..	..	19-64 (-)9-82	8-50

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Animal Husbandry & Dairy Development.									
1	Control of F. M. D.	..	3 Lakhs	2.97 Lakhs	8.00 (-)4.00	8.00 (-)4.00	100.00 (-)80.00	16.00 (-)12.00	
2	Systematic control of live-stock diseases.	Research oriented scheme.	..	..	8.00 (-)4.00	8.00 (-)4.00	30.00 (-)15.00	9.00 (-)4.50	
3	Animal Disease surveillance				2.50 (-)1.25	2.50 (-)1.25	10.00 (-)5.00	3.00 (-)1.50	
4	R. P Surveillance and containment vaccination programme.	..	..	..	..	..	..	..
5	Production of Tissue culture vaccine.	..	..	..	..	..	..	..
6	Marketing Assistance to State Poultry Federation.				20.00	20.00	146.00 (-)73.00	20.00 (-)10.00	
									It is aimed to provide assistance to State Poultry Federation for strengthening of marketing activities.
7	Special Livestock Breeding Programme.		7000 Calf Unit, 350 Sheep units, 250 Piggery units.	6757 Calf Units 394 Sheep units, 160 Piggery units.					Since Government of India have transferred the scheme to the State, there is no proposal for implementation of this scheme as a centrally scheme during 1992-93 and 8th Plan period.
8	Expansion of State Fodder Seed Production Farm.	Production in Quintals.	360 AC 944.74 Qtls.	299.10 AC 617.52 Qtls.					
9	Expansion of Fodder Seed Production capacity in the State.	..	..	..	20.00 (-)10.00	20.00 (-)10.00	184.00 (-)92.00	22.00 (-)11.00	
10	Sample Survey on Estimation of Production of milk, meat and eggs.	It is a survey Scheme no target and achievement.	-	..	20.30 (-)10.15	20.30 (-)10.15	100.00 (-)50.00	24.00 (-)12.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
11	Grant to Orissa Veterinary Council.	50:50	2.70	1.50	It deals with registration of Veterinary Graduates.	..	..	1.50	0.75
12	Development of Indigenous breeds of cattle and Buffaloes.	50:50			Not implemented during 7th Plan period.	..	..	7.50 (-) 3.75	3.75
13	National Ram and Duck Production Programme.	50:50			Not implemented during 7th Plan Period.	..	..	..	..
14	Live-stock Census	50:50				..	..	..	..
Sub-Total—Animal Husbandry and Dairy Development.		..	..	..	..	..	..	..	..
Fisheries									
1	Strengthening of Technical wing.	50:50	..	0.16	..	..	..	3.31	1.44
2	Development of Inland pisciculture under Fish Farmers Development Agency	50:50	525.96	106.40	(i) Water area developed in na.	12.80	15,909.41	122.32	28.09
					(ii) Fish Farmers trained in nos.	12,800	12,674	..	..
3	Fisheries Schemes with N. C. D. C. Assistance and Orissa Fisheries Co-op Federation,	100%	..	..	..	..	..	18.05	18.05
4	Welfare programme for Fishermen.	50:50	80.61	27.06	Beneficiaries benefitted in nos.	50,044	50,044	15.71	4.60
5	Assistance for Mechanisation Programme.	50:50	37.50	18.75	Beneficiaries benefitted in nos.	500	500	94.71	60.27

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
11	Grant to Orissa Veterinary Council,	It deals with Registration of Veterinary Graduates.	..	..	..	..	..	1.50 (-)0.75	
12	Development of Indigenous breeds of cattle and Buffaloes.	Purchase of goods	125	125	6.00 (-)3.00	6.00 (-)3.00	50.00 (-)25.00	10.00 (-)5.00	
13	National Ram and Duck Production Programme.		..	..	..	-	..	20.00 (-)10.00	
14	Livestock Census		..	..	..	..	..	8.00 (-)4.00	
Sub-Total—Animal Husbandry and Dairy Development.			..	..	52.40	52.40	280.00	62.75	
Fisheries									
	Strengthening of Technical wing	Supervision	Supervision	..	4.00	4.00	24.00	4.50	
2	Development of Inland pisciculture under Fish Farmers Development Agency.	(i) Water area developed in ha. (ii) Fish Farmer trained in nos.	2000 ha.	2650.27 4326	80.00	80.00	400.00	202.00	
	Fisheries Schemes with N. C. D. C. Assistance and Orissa Fisheries Co-op. Federation.	..	..	..	266.00	266.00	392.00	106.00	
4	Welfare programme for Fishermen.	Beneficiary benefitted in nos.	64000	71,677	80.94	80.94	400.00	133.33	
5	Assistance for Mechanisation Programme	Beneficiaries benefitted in nos.	..	509 Mechanised boats motorised 708 boats beneficiaries with fuel subsidy.	76.00	76.00	404.00	150.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6	Establishment of Cold Chain for Supply of Marine Fish to the interior part of the State.	50:50	..	..	..	..	..	..	..
7	Brackish water Fisheries Development Agency.	50:50	224.33	29.78	(i) Water area surveyed in hac.	5,200	3,400.395	115.64	60.00
					(ii) Water area developed in hac.	5,200	5,044.662	..	..
8	Construction of Brackish Water Prawn Hatchery.	50:50	..	..	..	..	..	50.00	18.00
9	Construction of Fishing Harbour.	50:50	348.66	164.45	..	..	..	339.30	189.60
10	Small Landing and Berthing Facilities.	50:50	43.82	21.50	..	..	..	38.76	18.76
Total—Fisheries									
Forests									
1	Biotic Interference	50:50	16.24	16.24	..	..	..	109.12	48.00
2	Fuel wood & Fodder	50:50	753.17	753.17	Hac.	365.14	365.14	400.00	200.00
Total—Forests									
			769.41	769.41	..	..	..	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
6	Establishment of Cold Chain for Supply of Marine Fish to the interior part of the State.	..	..	..	4.00	4.00	10.00	..	
7	Brackish Water Fisheries Development Agency.	Water area developed in hec.	2000	1395.71	80.00	80.00	400.00	100.00	
8	Construction of Brackish Water Prawn Hatchery.	Construction of hatchery at Chandrabhaga.	Works in progress	..	40.00	40.00	200.00	5.00	
	Construction of Fishing Harbour.	Construction of harbour at Gopalpur Astarang.	Ditto	..	290.00	290.00	1000.00	80.00	
10	Small Landing and Berthing Facilities.	Construction of Jetty.	Ditto	..	60.00	60.00	400.00	140.84	
Total—Fisheries		..	..	..	980.94	980.94	3630.00	921.67	
Forests									
1	Biostic Interference	..	..	..	68.70	68.70	395.00	80.00	
2	Fuel Wood & Fodder	Ha	3880	3905	225.00	225.00	1274.00	225.00	
Total—Forests		..	..	..	293.70	293.70	1669.00	305.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Co-operation									
1	Contribution to Agril. Credit Stabilisation Fund.								
	(a) Subsidy	--	100	22.50	22.50	No. of Banks			
	(b) Loans	..	100	41.25	41.25	Ditto	..	..	7.50 7.50
2	Share capital/Loans to O.S.C M.F. for refinancing unit at Bargarh.	..	66.20	..	No. of Society	1	1	..	..
3	Loans to C. C. Bank	..	50:50	403.00	403.00	No.	17	17	50.00 50.00
4	Risk fund contribution	..	50:50	1.11	0.83	(a) No. of LAMPS	89	89	
						(b) No. of Com- mercial Bank.	10	10	--
5	Subsidy for construction of godowns under N.C.D.C. Ongoing Schemes.	50:50	6.51	N.A.	No. of godown	27	38		
6	Subsidy to Consumer Co- operatives.	100	4.25	1.02	No. of N. C. S.	17	17	0.50	
	(a) Share capital	..	..	..	16.95	Ditto	17	17	2.25 ..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Co-operation									
1	Contribution to Agril. Credit Stabilisation fund.								
	(a) Subsidy ..	No.	1	1	75.00	75.00	350.00	75.00	
	(b) Loans ..	..	1	1	25.00	25.00	150.00	25.00	
2	Share Capital/Loans to O. S. C.M.F. for refinancing unit at Bargarb.	..	..	..	..	..	..	..
3	Loans to C. C. Bank	..	9	9	..	..	..	..
4	Risk fund contribution ..	..	..	..	..	..	..	..
5	Subsidy for construction of godowns under N.C.D.C. Ongoing Schemes.	..	..	..	5.00	5.00	25.00	5.00	
6	Subsidy to Consumer Co-operatives.	..	..	..	10.00	10.00	50.00	10.00	
	(a) Share capital ..	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7	Loans to Consumer Co-operatives.	100	6.99	7.59	No. of M. C. S.	..	..	0.55	..
8	Strengthening of Share capital base of marketing societies for rehabilitation.	100	3.00	..	No. of M. C. S.	2	2	..	..
9	Assistance to LAMPS—							10.91	
(a)	Subsidy ..	..	..	..	..	..	..	24.98	24.98
(b)	Loan ..	..	..	..	..	..	..	55.43	55.43
<i>Central Plan</i>									
10	Loans for Construction of godowns.	100%	13.03	N. A.	Number of godowns.	27	38	..	..
11	Share capital to Co-operative for construction of godowns (I. D. A. Assisted).	25%	253.83	N. A.	Ditto	739	794	17.33	..
12	Share Capital to consumer stores.	100%	92.52	N. A.	W. C. S. (Nos.)	72	72	—	..
13	Subsidy for construction of Rural godown by RMC.	50:50	43.30	N, A.	Number of godowns	137	115	..	..
14	Subsidy to R. M. C. ..		..	..	..	..	..	104.94	104.94
Total—Co-operation ..		957.49	493.14	..	..	..	..	302.98	265.35

\$17

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
7	Loans to Consumer Co-operatives.	-	..	-	10.00	10.00	50.00	10.00	
8	Strengthening of Share capital base of marketing societies for rehabilitation.	..	..	..	10.00	10.00	50.00	..	
9	Assistance to LAMPS—								
(a)	Subsidy .. LAMP (Nos.)		223	223	..	..	..	40.00	
(b)	Loan .. Ditto		223	223	-	-	..	10.00	
<i>Central Plan</i>									
10	Loans for construction of godowns.	..	..	-	5.00	5.00	25.00	5.00	
11	Share capital to Co-operative for construction of godowns (I. D. A. Assisted).	..	34	34	40.00	40.00	205.00	2.50	
12	Share Capital to consumer stores.	..	..	..	10.00	10.00	50.00	10.00	
13	Subsidy for construction of Rural godown by R. M. C.	..	-	..	10.00	10.00	50.00	10.00	
14	Subsidy to R. M. C.	No. of primary rural market.	25	25	20.00	20.00	100.00	20.00	
Total—Co-operation		..	..	..	278.00	278.00	1,100.00	470.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. RURAL DEVELOPMENT									
1	I. R. D. P. (New) ..	50:50	16,752.78	8078.15	No. of families	494792	888185	4359.76	2179.88
	(Old) ..	..	..	..	..	372476	210096	..	..
2	J. R. Y. ..	20:80	10445.27	10144.33	..	612.13	517.63	10860.48	8330.48
3	S. I. R. D.] ..	50:50	42.11	37.95	No. of posts	17	13	6.90	3.45
4	Assistance to Allottees or Surplus land (selling land).	50:50	346.35	173.17	Acres	18570	18137	44.51	22.51
5	Updating Land Records (Survey and Settlement operation).	50:50	156.50	..	..	..	..	..	..
6	D. P/ A. P. ..	50:00	1325.89	1325.89	..	..	..	363.14	251.91
7	H. E. T. C. ..	..	..	..	..	..	..	0.17	1.00
Total—II ..		..	29,068.90	19,759.49	..	..	..	15,636.96	10,819.23

III. SPECIAL AREA PROGRAMME.

N I L

IV. IRRIGATION & FLOOD CONTROL.

Schemes retained as C. S. S. MAJOR.

1	Potteru Irrigation Project ..	100%	2020.69	697.54	In 000 ^a Ha.	76.71	11.00	274.38	Nil
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(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
RURAL DEVELOPMENT									
1	I. R. D. P.	(New) ..	No. of families	1,08,538	1,11,712	4,700'00	4,700'00	37,574'00	2,350'00 Cat 'A' 404'00 Cat 'B'
		(Old) ..							
2	I. R. Y.	..	Lakh mandays	346'44	354'08	14,000'00	14,000'00	75,000'00	14,500'00 State+Centre
3	S. I. R. D.	..	No. of posts	16	16	5'00	5'00	25'00	5'00
4	Assistance to Allottees or Surplus land (eiling land).	..	Acres	5'00	2,258'45	48'00	48'00	240'00	48'00
5	Updating land records(Survey and Settlement Operation).	..	..	..	..	60'00	60'00	300'00	60'00
6	D. F. A. P.	-	..	..	..	357'00	357'00	1,785'00	357'00
7	H. E. T. C.	..	No. of posts	15	15	8'00	3'00	15'00 Central 36'00	3'00 6'70
Total—II		..	..	..	..	19,173'00	19,173'00	1,14,975'00	17,733'70
III. SPECIAL AREA PROGRAMME.									
IV. IRRIGATION AND FLOOD CONTROL.									
<i>Schemes retained as C. S. S. MAJOR.</i>									
1	Potteru Irrigation Project	..	'000 Ha.	..	..	400'00	400'00	2,522'35	550'00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Medium</i>									
2	Satiguda Irrigation Project. . . Completed Schemes ..	318.20	39.27	37.45	in 000 Ha	..	7.00	71.97	56.52
3	Bhaskel ..	100.00	103.36	100.00	Do.	..	..	..	..
Sub-Total ..		..	2163.32	834.99	..	76.71	18.00	346.35	56.52
Command Area Development									
<i>Schemes retained as C. S. S.</i>									
1	Establishment of C. A. D.	50:50	68.06	49.81	..	..	..	22.32	30.01
2	Survey, Planning and Design.								
	(a) Soil Survey ..	50:50	19.01	..	000 Ha	120.00	105.00	5.64	..
	(b) Topographical Survey & Design.	50:50	286.71	214.65	000 Ha	250.00	100.00	116.86	12.45
3	Field Channel ..	50:50	599.53	412.69	Do.	330.00	135.21	48.00	143.13
4	Field Drain ..	50:50	50.75	73.27	000 Ha	60.76	17.73	22.50	40.40
5	Warbandi ..	50:50	101.72	109.71	000 Ha	200.00	166.24	19.25	6.58
6	Subsidy to Small & Marginal farmers,	50:50	10.58	94.80	..	..	..	..	2.56
7	Adaptive Trial ..	50:50	20.30	19.45	Ha	..	2.00	0.50	..
8	Demonstration ..	50:50	15.30	9.54	Ha	2.100	7.489	4.31	0.63
9	Training ..	50:50	6.52	2.03	No. of Farmers	9500	18655	0.75	0.04

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
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Medium

2	Satiguda Irrigation Project..	000 Ha.	2.06	..	160.00	189.62	189.62	Nil	
	Compted Schemes	..							
2	Bhasker	000 Ha.	..	..	..	..	..	..
	Sub-Total	..	2.06	..	560.00	589.62	2711.97	550.00	

Command area Development

Schemes retained as C. S. S.

1	Establishment of C. A. D...	..	..	..	43.66	43.66	207.00	26.00	
2	Survey, Planning and Design.								
	(a) Soil survey	000 Ha.	24.00	21.30	9.65	9.65	60.00	10.00	
	(b) Topographical Survey & Design.	000 Ha.	50.00	20.00	135.01	135.01	626.00	148.00	
3	Field Channel	000 Ha.	30.00	14.326	135.68	135.68	1200.00	135.00	
4	Field Drain	000 Ha.	20.00	12.086	53.50	53.50	253.00	50.00	
5	Warbandi	000 Ha.	63.00	65.308	50.00	50.00	300.00	50.00	
6	Subsidy to Small & Marginal farmers.	000 Ha.	..	..	13.38	13.38	64.00	12.50	
7	Adaptive Trail	000 Ha.	2.00	2.00	4.00	4.00	21.00	2.00	
8	Demonstration	Ha.	900	9.30	12.00	12.00	60.00	10.00	
9	Training	No. of Farmers	11000	8293	8.00	8.00	50.00	8.46	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10	Conjunctive use of Ground water	50:50	..	..	..	--	..	..	..
11	Sprinkling & Drip Irrigation (Use of Plastic in Micro Irrigation)	50:50	..	--	..	..	--	..	..
12	Special Foodgrain Programme.	50:50	..	21:00	..	--	..	..	..
13	Farmers participation ..	50:50	..	..	..	--	--	..	..
14	Evolution ..	50:50	..	..	..	--	..	--	0.75
15	Loans ..	50:50	31.73	160.96	..	--	--	7.00	..
TOTAL--		..	1210.21	1167.91	..	..	..	247.70	235.09
Tribal Area Sub Plan--									
1	Establishment of CADAS.	75:25	7.38	9.00	..	..	..	3.36	2.25
2	Survey, Planning and Design	75:25	..	..	..	..	--	..	..
	(a) Soil Survey ..	..	6.93	9.00	..	..	--	7.38	9.00
	Topographical Survey & Design	..	..	--	--	..	--	8.25	--
3	Field Chanel ..	75:25	..	18.00	..	..	--	--	5.92
4	Field Drain ..	75:25	--	..	..	--	--	--	--
5	Warbandi ..	75:25	..	..	..	--	--	--	--

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10	Conjunctive use of Ground water.	..	..	..	2.00	2.00	30.00	3.00	..
11	Sprinkling & Drip Irrigation (Use of Plastic in Micro Irrigation.	..	..	..	4.46	4.46	10.00	4.54	..
12	Special Foodgrain Programme.	..	..	..	..	..	-	-	..
13	Farmers participation ..	Nos.	1,500	2,000	..	..	80.00	12.00	..
14	Eveluation ..	..	..	..	..	..	10.00	-	..
15	Loans ..	..	..	..	40.12	40.12	189.00	37.50	..
TOTAL ..		..	..	..	511.46	511.46	3160.00	509.00	..
Tribal Area Subplan—									
1	Establishment of CADHS ..	..	..	..	3.00	3.00	39.00	3.00	..
2	Survey, Planning and Design.	..	..	..	..	..	..	..	..
(a)	Soil Survey ..	000 Ha.	18.000	17.282	7.62	7.62	39.00	9.00	50% Ministry of Water Resources 25% Ministry of Home Affairs through U. D. Department).
(b)	Topographical Survey & Design.	000 Ha.	10.00	6.389	12.000	12.00	60.00	12.00	..
3	Field Channel ..	000 Ha.	..	..	3.00	3.00	240.00	6.00	-
4	Field Drain ..	000 Ha.	..	..	..	..	60.00	..	-
5	Warbandi ..	000 Ha.	..	..	..	..	9.00	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Land Levelling ..	75:25	..	..	..	..	..	..	..
	Subsidy to Small & Marginal Farmers.	75:25	..	..	..	..	..	..	..
6	Adaptive Trial ..	75:25	..	..	..	..	..	..	..
7	Demonstration ..	75:25	..	..	..	..	..	0.75	0.25
8	Training ..	75:25	..	..	..	..	..	0.22	0.45
9	Farmers Participation ..	75:25	..	..	..	..	..	..	..
	Total ..	..	..	..	..	..	..	..	..
	TOTAL—CAD ..	..	12,24.52	12,03.91	..	..	..	267.65	253.76

V—ENERGY

1	400 KV Rengali-Kolaghat (W. B.) C. C. Inter-State Line 241.5 Kms.	100 per cent	24,39.70	24,39.70	..	70	65.73	72.10	508.01
2	220 KV. Kobra-Rourkela D. C. Line 2nd Phase Work Inter-State Line.	Do.	14,88.50	14,88.50	Km.	64.5	64.5	328.21	328.21
	TOTAL—V ..	..	39,28.20	39,28.28	..	..	..	400.31	836.22

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	Land Levelling	..	..	..	..	..	..	..	..
	Subsidy to Small & Marginal Farmers.	..	..	..	..	..	..	..	..
6	Adaptive Trial	..	Ha.	..	..	1.50	1.50	..	..
7	Demonstration	..	Ha.	70	70	0.75	0.75	15.00	3.00
8	Training	..	No. of Farmers	15.00	15.00	0.75	0.75	15.00	3.00
9	Farmers, Participation	..	..	..	..	..	..	33.00	..
TOTAL—CAD		..	..	..	..	540.00	540.00	3,700.00	545.00

V—ENERGY

1	400 KV Rengali-Kolaghat (W. B.) S. C. Inter-State Line 241.5 Kms.	Km.	241.05	241.05	518.88	518.88	570.43	51.55	..
2	220 KV. Kobra-Rourkela D. C. Line 2nd Phase Work Inter-State Line.	Km.	106.00	83.09	108.26	108.26	500.45	105.19	..
TOTAL—V		..	..	..	..	627.14	627.14	1,070.88	156.74

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
VI INDUSTRY AND MINERALS									
Village and Small Industries									
Schemes to be transferred to the State (b) yet to be transferred.									
1	DIC and Monitoring Cell (4 Lakhs to each DIC (13 DIC).		247.00	279.31	..	Staff Scheme		52.00	52.00
2	DIC Promotional Scheme RAP/RIP Assistance.	50:50	51.97	28.60	..	..	..	5.00	5.00
3	Seed Capital Loan	50:50	51.51	42.75	No.	485	395	5.00	5.00
4	Evaluation of SEEU	50:50	1.00	1.00	..	..	..	..	..
5	Loans to OSFC for Margin Money Assistance to Sick Units.	50:50	6.50	..	No.	..	69	..	Nil
Schemes retained in C. S. S.									
6	Estt. of Nucleous Cell	100%	18.95	19.46 including census)	..	Staff Scheme	..	562	5.95
Handicrafts									
1	Share Capital Investment in Primary Handicraft C. S.	50:50	6.70	..	..	161	159	..	..
2	Managerial Grant to Handicraft C. S.	50:50	4.50	..	..	210	198	..	..
Coir Industries									
1	Share Capital Investment in Coir Co-operatives.	50:50	2.32	..	..	..	37	0.50	..
2	Grants to Coir Co-operatives	50:50	1.00	..	..	..	45	0.30	..
3	Marketing Assistance to C. C. M.C. S. and G.M.C.S.	50:50	1.25	..	..	..	30	..	..
4	Rebate on sale of Handloom Coir Products.	50:50	0.41	I Annex CS	1.00	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
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VI. INDUSTRY AND MINERALS

Village and Small Industries

Schemes to be transferred to the State (b) yet to be transferred.

1	DIC and Monitoring Cell (4 lakhs to each DIC (13 DIC)	Staff Scheme	..	..	52.00	52.00	260.00	..
2	DIC Promotional Scheme RAP/RIP Assistance.	..	..	..	10.00	10.00	60.00	..
3	Seed Capital Loan	..	20	1	5.00	5.00	25.00	..
4	Evaluation of SEEU	..	..	..	1.00	1.00	5.00	..
5	Loans to OSFC for Margin Money Assistance to Sick Units.	No.	..	10	20.00	20.00	100.00	20.00

Schemes retained in C. S. S.

6	Estt. of Nucleous Cell	Staff Scheme	6.20	6.20	37.58	7.25
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Handicrafts

1	Share Capital Investment in Primary Handicraft C. S.
2	Managerial Grant to Handicraft C. S.

Coir Industries

1	Share Capital Investment in Coir Co-operatives.	No. of C. S. benefited	10	Nil	1.00	1.00	5.00	1.00
2	Grants to Coir Co-operatives	..	15	Nil	0.50	0.50	2.50	0.50
3	Marketing Assistance to C. C. M. C. s. and G. M. C. S.	..	..	..	..	..	..	..
4	Rebate on sale of Handloom Coir Products.	..	1 Appex C. S.	..	1.00	1.00	5.00	1.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5 Construction of show room- cum Godown									
(a) Grants	95:05	0.98	..	..	..	4	2.25	..	..
(b) Loan	..	..	..	..	..	..	2.50	..	..
6 Assistance for Purchase/ Modernisation/Renovation of Coir equipments and looms.									
(a) Grants	50:50	1.36	..	No. of C. S	..	7	0.33	..	..
(b) Loan	50:50	0.67	..	..	..	..	0.67	..	..
7 Subsidy for Establishment of Composite Coir Proce- ssing Unit.									
(a) Grant	20%	14.80	..	..	..	1 Appex C.S.	0.82	..	..
(b) Loan	..	..	..	..	..	..	23.40	..	..
(c) Share Capital	..	..	..	..	..	..	13.11	..	..
8 Statistical Survey of Coir Industries	..	..	..	..	..	1 Appex C.S.	..	..	..
9 Grant to O. C. C. Ltd.	100%	..	..	..	1 Appex C.S.	1 Appex CS	6.00	..	..
10 Grant of financial assis- tance for Model Coir Village.	100%	3.00	..	..	..	1 Model Coir village	..	..	..
11 Appointment of Key Personnel	100%	1.38	..	..	..	1 Appex C.S.	1.00	..	..
SALT INDUSTRIES									
1 Joint Programme of works for development of Salt Industries.	33:67	9.00	No. of works	47	42	..	2.00	..	..
2 Training-cum-Demonstration Centre for Salt Artisans.	50:50	..	..	..	..	..	..	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
5	Construction of show room- <i>cum</i> -Godown.								
(a)	Grants	No. of C. S. benefitted	8 CS	8CS	1.25	1.25	6.25	1.25	
(b)	Loan	..	..	..	3.50	3.50	17.50	3.50	
6	Assistance for Purchase/ Modernisation/Renovation of Coir equipments and looms.								
(a)	Grants	No. of C. S. benefitted	10	Nil	0.66	0.66	3.30	0.66	
(b)	Loan	..	10	Nil	1.34	1.34	6.70	1.34	
7	Subsidy for Establishment of Composite Coir Process- ing Unit.		..						
(a)	Grant	..	..	..	0.90	0.90	1.00	..	..
(b)	Loan	..	..	..	25.74	25.74	26.00	..	..
(c)	Share Capital	..	..	..	14.42	14.42	15.00	-	..
8	Statistical Survey of Coir Industries.	..	..	..	..	..	..	..	..
9	Grant to O. C. C. C. Ltd.	..	..	..	..	..	..	-	-
10	Grant of financial assistance for Model Coir village.	-	..	..	6.00	6.00	30.00	6.00	..
11	Appointment of Key Personnel <i>SALT INDUSTRIES</i>	..	1 Appex C. S.	1 Appex C. S.	1.00	1.00	5.00	1.00	..
1	Joint programme of works for development of Salt Industries.	..	..	..	2.00	2.00	10.00	2.00	..
2	Training- <i>cum</i> -Demonstration Centre for Salt Artisans.	..	..	..	4.80	4.80	5.00	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Textile and Handloom</i>									
1	Handloom Weavers Savings Fund and Security Scheme'	50:50	18.74	18.74	No. of Weavers	13920	11937	13.19	13.19
2	Housing for weavers	50:50	55.21	55.21	No. of work shed & Dwelling houses.	1500 & 500	1300 & 300	49.00	49.00
3	Loans to weavers to contribute share capital in W.C.S.	50:50	31.00	31.00	No. of weavers,	19640	11000	..	..
4	S/C investment in W. C. S.	50:50	17.00	17.00	..	..	..	..	-
5	Managerial subsidy to W. C. S.	50:50	6.22	6.22	No. of WCS	352	249	..	..
6	Modernisation of looms (Loan & Sub.)	50:50	96.70	96.70	No. of looms	15000	12194	15.00	15.00
7	S/C investment in O. S. HL. Dev. Corpn.	50:50	44.00	44.00	..	..	..	..	-
8	Sub. to WCS for modernisation of looms under Spl. package.	50:50	12.00	12.00	No. of looms	800	800	..	..
9	Loans to WCS for modernisation of looms under Spl. package.	50:50	12.00	12.00	No. of looms	800	800	..	-
10	Housing for weavers for Spl. package.	50:50	18.00	18.00	No. of worksheds.	840	811	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<i>Textile and Handloom</i>									
1	Handloom Weavers Savings Fund and Security Scheme.	No. of Weavers	17585	17000	11.00	11.00	60.00	26.00	
2	Housing for weavers	No. of Workshed	600	500	25.00	25.00	125.00	..	
3	Loans to Weavers to contribute share capital in W.C.S.	..	..	..	2.00	2.00	10.00	..	
4	S/C investment in O.S.H.L. W.C.S.	..	..	..	..	..	..	..
5	Managerial subsidy to W.C.S.	..	..	..	..	..	..	..
6	Modernisation of looms (Loan & Sub.)	No. of looms	1500	1117	15.00	15.00	100.00	12.00	
7	S/C investment in O.S.H.L. Dev. Corpn.	..	..	..	..	..	..	..
8	Sub. to W.C.S. for modernisation of looms under spl. package.	..	..	..	..	..	..	..
9	Loans to W.C.S. for modernisation of looms under spl. package.	..	..	..	..	..	..	..
10	Housing for weavers for spl. package.	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
11	M. D. A. Scheme ..	50:50	..	..	..	..	..	437.36	437.36
12	Rebate for National Handloom Expo Exhibition.	50:50	..	..	..	..	..	5.39	5.30
13	Project Packaga Scheme—Hill area development	70:30	..	..	..	—	..	3.12	3.12
14	Loans to WCS for dyeing unit.	100%	28.75	28.75	No. of Units	20	9	..	..
15	S/C investment in Co-op. Spg. Mills.	100%	201.31	201.31	No. of Units	6	6	..	..
16	S/C investment in O. S. HL. W. C. S. (Polyvastra)	100%	90.00	90.00	No. of Units	1	1	..	..
17	S/C Investment in O. S. HL. W. C. S. for construction of godown.	100%	6.54	6.54	No. of Units	1	1	..	..
18	Loans to WCS for const. of godown.	100%	19.60	19.60	No. of godowns	49	49	..	..
19	Loans to O. S. HL. Dev. Corpn. Ltd. for dye house.	100%	21.23	21.23	No. of Units	1	1	..	..
20	C e n s u s	100%	5.09	5.09	..	..	..	..	..
21	Loans to O. S. HL. Dev. Corpn. for setting up of block printing unit.	100%	2.00	2.00	No. of Units	1	1	40.00	40.00

1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
11	M. D. A. Scheme :	..	--	--	375.00	375.00	2,190.00	375.00	
12	Rebate for National Handloom Expo Exhibition.	..	..	--	7.00	7.00	40.00	1.00	
13	Project Package Scheme— Hill area development.	--	..	..	--	--	--	--
14	Loans to WCS for dyeing unit.	..	..	..	..	--	..	..
15	S/C investment in Co-op. Spg. Mill.	..	..	..	..	..	..	--
16	S/C investment in O. S. HL. W. C. S. (Polyvastra ).	--	..	..	..	..	..	..
17	S/C Investment in O. S. HL. W. C. S. for construction of godown.	..	..	--	..	..	..	--
18	Loans to WCS for const. of godown.	..	..	..	..	..	..	--
19	Loans to O. S. HL. Dev. Corpn. Ltd. for dye house.	..	..	..	..	--	..	..
20	C e n s u s ..	..	..	--	--	..	--	..
21	Loans to O. S. HL. Dev. Corpn. for setting up of block printing.	..	..	..	--	..	--	--

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
22	Group Insurance Scheme for the weavers.	..	..	..	..	..	..	40.00	40.00
23	Tye & Dye areas HL. Dev. project.	..	..	..	-	..	..	..	..
24	Hill areas HL. Dev. project, Koraput.	..	..	..	..	..	..	..	..
25	Spl. project for Dev. Project at Cuttack.	..	..	..	-	..	..	..	..
TOTAL ..		..	..	..	..	..	..	617.44	617.44

(CENTRAL PLAN)

1	Assistance for Const. of Work shed and dwelling-cum-work shed	..	..	..	..	..	..	..	..
2	Margin money for destitute weavers.	..	..	..	-	..	..	..	..
3	Integrated HL. Dev. Project...	..		..	..	..	..	..	..
TOTAL ..		..	685.39	685.39	.	..	..	-	..

(Steel & Mines)

1	Remote Sensing studies of environmental impact of mining bauxite and chromite in the east coast of Orissa.	Central assistance.	10.85	10.85		
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(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
22	Group Insurance Scheme for the weavers.	--	..	--	8.80	
23	Tye & Dye areas HL. Dev. Project.	60.00	
24	Hill areas HL. Dev. Project, Korapu ,	..	..	..	..	..	..	17.50	
25	Spl. Project for Dev. Project at Cuttack.	..	..	..	..	..	--	0.20	
TOTAL ...					435.00	435.00	2,525.00	500.50	

(CENTRAL PLAN)

1	Assistance for Const. of Work shed and dwelling- cas -work shed.	..	..	..	..	..	..	150.00	
2	Margin money for destitute weavers.	..	..	..	--	..	..	34.00	
3	Integrated HL. Dev. Project.	..	..	..	..	..	..	125.00	
Total					435.00	435.00		309.00	

(Steel & Mines)

1	Remote Sensing studies of environmental impact of mining bauxite and chromite in the east coast of Orissa.	--	..	
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
VII. TRANSPORT									
(i) E. & I. Scheme (C. S. P.)	50:50	483.00	483.00 (+) 150.00	Bridge in Nos.	5 Nos. to be completed & 3 Nos. to remain in progress.	3 Nos. completed & 3 Nos. remained in progress.	
				Road Improvement in K. M.	25 K. M.	21.95 Km.	50.00	200.00	
(ii) C. R. F. Scheme (C.P.)	G. O. I. bear up to the extent of accrual to the State and balance of the esti- mated cost is borne under State Sector.	45.00	45.00	Bridge in No.	One bridge to remain in progress.	One bridge remained in progress.	..	30.00	
(iii) Grant-in-aid Scheme (C. P.)	100%	64.67	73.44 (Rs. 8.77 lakhs relea- sed at the fag end of 1989-90 could be spent in 1990-91 after budge- tary appro- val).	Bridge in No. Road construction with C.D. works in K. M.	8 Nos. 21 Km.	4 Nos. completed 18 Km.	8.77 (1990-91)	..	
TOTAL	..	592.67	751.44				58.77	230.00	

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
VII. TRANSPORT									
(i) E. & I. Scheme	Bridges in Nos.	2 Nos. to be completed and 3 Nos. remain in progress.	2 Nos. completed and 3 Nos. remained in progress.		44.72	44.72 (Subject to release of the balance amount of Rs. 44.72 lakhs by G. O. I.).	Not known as G. O. I. have not yet approved. 12 Projects costing Rs. 172.80 crores newly proposed in 8th Plan.	Same as Col. 16.	E. & I. In addition to the amount shown under Col. 5, Rs. 150.00 lakhs was also released by the G. O. I. at the fag end of 1989-90 which could be spent in 1990-91 after budgetary approval.
	R o a d improvement in Km.	4 Km.	6.23 Km.						
(ii) C. R. F. Scheme (C. P.)	Bridge in No.	One bridge to remain in progress.	-		30.00	30.00	75.64 (till 3/95 as intimated by the G. O. I.)	30.00	..
	R o a d improvement in Km.	One road to remain in progress.	(Since the amount released at the fag end of 1991-92 can be spent in 1992-93 after budgetary approval).						
(iii) Grant-in-aid Scheme (C.P.)	Bridge in Nos.	2 Nos. to be completed 3 Km.	2 Nos. completed.		..	..	..	..	III. Since no further assistance is given by G. O. I. as per Revised estimate. The road is being improved to a negotiable standard. This programme is discontinued by the G. O. I.
	R o a d construction in Km.								
TOTAL		..			74.72	74.72	75.64	30.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
VIII. COMMUNICATION									
IX. SCIENCE TECHNOLOGY AND ENVIRONMENT.									
1. National Programme on improved Chullah.		85-15	(approximately)						
GENERAL ECONOMIC SERVICES									
Secretariat Economic Services									
1	Strengthening of State Planning Machinery.	2:1	4:42	4:43	..	..	..	2:10	..
2	Externally Aided Project Cell.	..	Initiated in 1991-92		..	..	..	4:04	..
3	District Planning Unit ..	50:50	47:22	47:22	..	..	..	20:95	..
Survey & Statistics									
4	Crop Estimation Survey on fruits, Vegetables & Minor Crops (C. P.).	100%	39:10	40:69	C. C. Experiment	13,348	12,854	12:95	12:8
					Fruits Vegetable	49:84	48:97		
5	Census of Minor Irrigation (C. P.).	100%	28:69	28:76	No of villages Surveyed.	49984	49984	..	..
6	Improvement of Irrigation Statistics (C. P.).	100%	3:95	3:74	..	..	..	..	..
7	Rationalisation of Minor Irrigation Statistics (C. P.).	100%	2:98	3:90	No. of Reporting Agencies.	5	5	3:54	3:57
8	Economic Census in Orissa (C. P.).	100%	..	0:46	..	..	..	8-19	5-85

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
VIII. COMMUNICATION									
IX. SCIENCE TECH- NOLOGY AND ENVIRON- MENT.									
1.	National Programme on improved Chullah.				..	..	170-50		33-00
GENERAL ECONOMIC SERVICE									
Secretariat Economic Services									
1	Strengthening of State Planning Machinery.	..	..	..	Transferred to State Plan. Planning Commission not agreed to release funds beyond 7th Plan.				
2	Externally Aided Project Cell.	..	..	..	6-52	6-52	..		7-08
3	District Planning Unit ..	..	..	..	Transferred to State Plan. Planning Commission have not agreed to release funds beyond 7th Plan.				
Survey & Statistics									
4	Crop Estimation Survey on fruits, Vegetables & Minor Crops (C. P.).	C. C. Experiment		19-80	10-76				
		Fruits	Vegetables	20-43	20-39	1637	16-37	100-00	17-00
5	Census of Minor Irrigation (C. P.).	..	..	..	..	..	..	..	..
6	Improvement of Irrigation Statistics (C. P.).	..	..	..	..	..	..	..	..
7	Rationalisation of Minor Irrigation Statistics (C. P.).	No. of reporting Agency/ Data entry		5	5	5-40	5-40	33-00	6-00
8	Economic Census in Orissa (C. P.).	Verification		1026007	1026007	8-66	8-00	8-66	..
		Validation ..		821614	821614				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9	Collection of Statistics for Small Area Development (C. S.P.)	Ditto	..	..	..	..	..	..	..
10	Mobile Van Scheme	Loan 75% Subsidy 25%	Nil	22.50	No. of Vans	10	10	40.00	40.00
11	Modernisation and conversion of Rice Hollers.	100%	..	..	..	..	(30 lakhs central assistance has been received during 1991-92 for modernisation of 300 units. 5 Units so far been installed).	3.00	30.00
TOTAL—X			..	126.70	151.70	..	..	94.77	92.26
XI SOCIAL SERVICES									
Education									
Teacher Education & SCERT									
1	Implementation of Salary—Vocational Education.	50:50	10.40	..	..	Curriculum—24 Text Book—24 Dev. of Survey Schedules Try. programme-3	Curriculum—24 Text Book—16 Dev. of Survey Schedules Trg. programme-3	7.02	..
2	Continuance of Experimental Project on Non-formal Education.	50:50	29.09	14.54	..	Voluntary Agency Government Projects-138. N.F.E. Centres (i) Government-11285.	As per Col. (7)	9.12	4.56

1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
9	Collection of Statistics for Small Area Development (C. S.P.).	..	..	..	5.00	5.00	49.68	5.00	
10	Mobile Van Scheme ..	No. of Vans.	16	16	Nil	As it will be received from GOI	..	..
11	Modernisation and conversion of Rice Hullers.	No. of Units	300	5	Nil	Nil	30.00	..	
TOTAL—X ..		..	..	..	41.95	41.29	221.34	35.08	
XI. SOCIAL SERVICES ..									
Education ..									
Teacher Education & SCERT..									
1	Implementation of Salary—Vocational Education.	..	Prog.—365 Participants—4400 (Trg. of Trs. in Voc. Edn.) Devt. of Text Books—70 Curriculum—10 Instructional Materials—10	Prog. 245 Participants—1680 Text Books—25 Curriculum—7 Instructional Materials—10	19.51	19.51	94.87	21.46	
2	Continuance of Experimental Project on Non-formal Education.	..	Prog.— 27 Participants— 875 Printing NF Literature— 1.	As per Col. (12)	12.14	12.14	74.18	13.36	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3	Continuance of I. A. S. Es.	100%	81.06 (Started from 1988-89).	50.41	..	1920 B. Ed. Students.	As per Col. (7)	27.35	29.41
4	Continuance of C. T. Es.	100%				144 M. Ed. Students are to be trained. Inservice Training Programme-48 Participants-2314.	..	15.34	
5	Continuance of D. I. E. Ts. (N. T.).	100%				1650 C. T. Students are to be trained.	..	29.36	124.38
6	Continuance of D. I. E. Ts. (T. A. S. P.).	100%	100.98	144.26	..	Programme-85 Participants-4400.	As per Col. (7)	30.15	
7	Continuance and Establishment of Integrated Education for Disabled (H. Q. Field).	100%	60.00 (Started from 1989-90).	68.01	..	Programme-2 Enrolment of Disabled Children-1700 Construction of Resource Room 15. 48 I. E. D. Schools to be Established.	Programme-2 48 Schools were Established. 5 Resource Room have been Constructed.	22.51	22.51
8	Continuance and Establishment of Environmental Orientation of School Education.	100%	20.24	43.51	..	Environmental Activities in 750 Schools. Development of 200 School Nurseries. Printing-6 Inst. Materials. Programme-28.	As per Col. (7)	20.72	25.04
TOTAL—TEACHER EDUCATION AND SCERT.			301.76	320.73	..			161.62	205.90

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3	Continuance of IASEs.	..	256 B. Ed. and 48 M. Ed. Students are to be admitted.	As per Col. (12).	55.44	55.44	349.05	60.98	
4	Continuance of CTEs.	..	Trg. Prog.— 30 Participants—1480, 384 B. Ed. are to be trained. Trg. Prog.— 44 participants—2220.	As per Col. (12).	51.27	51.27	327.41	56.40	
5	Continuance of DIETs. (NT)	..	250 C. T. Students are to be trained.	As per Col. (12).	111.68	111.68	708.65	122.85	
6	Continuance of DIETs. (TASP).	..	Prog.— 38 Participants— 2000 300 C.T. Students are to be trained. Prog— 38, Part.—2400.	As per Col. (12).	132.70	132.70	842.96	134.03	
7	Continuance and Establishment of Integrated Education for Disabled (H. Q. Field).	..	Prog.— 2 Printing— 1 Title. Assessment of Disabled Children— 200.	As per Col. (12).	93.19	93.19	300.00	90.00	
8	Continuance and Establishment of Environmental Orientation of School Education.	..	Environmental activities in 750 schools Maintenance and Devt. of 200 Schools Nurseries.	As per Col. (12).	48.63	48.63	293.05	52.80	
TOTALS—TEACHER EDUCATION AND SCERT.		..	..	..	524.56	524.56	2,990.17	551.88	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Higher Education</i>									
1	Computer literacy and studies in Schools/Colleges under class project.	100%	5.31	5.31	No. of Colleges covered under the programme.	102	102	..	..
2	Grant to State Bureaus of Text Books preparation and production for preparation of book in regional languages for use at University level.	100%	7.00	7.00	..	..	..	10.70	10.70
3	Continuance & Fresh award of National Scholarship.	100%	69.96	69.96	No. of students benefited.	5,510	5,510	41.68	41.68
4	Continuance of renewal and fresh award of Scholarship to the students of Non-Hindi speaking States for post-matric studies in Hindi	100%	4.83	4.83	Ditto	550	550	1.65	1.65
5	Grants to Universities for N. S. S.	..	149.97	149.97	No. of volunteers involved (000).	60	60	39.20	39.20
Total—Higher Education		..	237.07	237.07	..	..	..	93.23	93.23
<i>Secondary Education</i>									
1	Implementation of vocational Education—Strengthening of Secondary Directorate.	50.50	24.46	12.23	000	0.021	0.021	7.00	3.50

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<i>Higher Education</i>									
1	Computer literacy and studies in Schools/Colleges under class projects.	..	..	..	..	3.57	17.85	3.57	No communication has been received from GOI.
2	Grant to State Bureau of Text Books preparation and production for preparation of book in Regional Languages for the use at University level.	50 title books	16,000 copies	16,000 copies	5.05	5.05	78.75	15.75	
3	Continuance & Fresh award of National Scholarship.	No. of students	1,237	1,237	48.15	48.15	240.75	48.15	
4	Continuance of renewal and fresh award of scholarship to the students of Non-Hindi speaking States for post-matric studies in Hindi.	Ditto	110	110	1.65	1.65	8.50	1.70	
5	Grants to Universities for N. S. S.	No. of volunteers	60	60	50.40	50.40	252.00	50.40	
Total—Higher Education		..	..	..	105.25	108.82	597.85	119.57	

Secondary Education

1	Implementation of vocational Education—Strengthening of Secondary Directorate.				8.66	8.66	49.02	8.66	
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2	Implementation of vocational Education—Strengthening of Inspectorate.	50:50	111.74	55.87	—	64.22	32.11
3	Implementation of vocational Education—Continuance of 181 Vocational High Schools.	25:75	632.93	474.70	000	2.896	2.896	300.05	225.00
4	Implementation of Vocational Education opening of 100 vocational High Schools.	25:75	..	..	..	..	..	—	..
5	Award of N. R. T. S. ...	100%	51.00	51.00	..	..	..	..	..
6	Continuance of Hindi Training College at Sambaur.	100%	11.50	11.50	..	0.013	0.013	..	..
7	Strengthening of Hindi Training College.	100%	6.00	6.00	—	..	..	..	—
8	Award of Scholarship to students studying Sanskrit as one of their subject.	100%	44.00	44.00	..	..	..	—	..
9	Continuance of 595 Hindi Teachers.	100%	1,012.35	1,012.35	000	0.595	0.595	..	..
10	Computer Literacy programme	100%	21.70	21.70	..	—	..	—	—
11	Financial Assistance to Sanskrit Pandits.	100%	7.61	7.61	..	..	—	—	—
12	Improvement of Science Education in Hindi School.	100%	472.00	472.00	..	..	..	—	..

	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2	Implementation of vocational Education—Strengthening of Inspectorate.	..	..	..	83·80	83·80	4,065·40	83·80	
3	Implementation of vocational Education—Continuance of 181 Vocational High Schools.	..	..	..	829·44	829·44	4,046·56	120·00	
4	Implementation of Vocational Education—opening of 100 vocational High Schools.	--	--	..	24·00	24·00	2,801·12	..	
5	Award of N. R. T. S. ...	..	..	..	..	..	..	..
6	Continuance of Hindi Training College at Sambalpur.	..	..	--	--	--	--	--
7	Strengthening of Hindi Training College.	--	..	..	--	..	--	..
8	Award of Scholarship to students studying Sanskrit as one of their subject.	..	..	..	..	..	--	--
9	Continuance of 595 Hindi Teachers.	..	..	--	288·92	288·92	..	288·92	
10	Computer Literacy programme.	..	..	--	4·34	4·34	..	4·34	
11	Financial Assistance to Sanskrit Pandits.	--	..	--	1·67	1·67	..	1·67	
12	Improvement of Science Education in Hindi School.	..	..	--	383·05	383·06	..	383·06	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13	Continuance of 5 Hindi Teachers in Government High School.	100%	7.40	7.40	000	0.005	0.005	..	..
Total—Secondary Education		.	2,402.69	2,245.66	..	..	..	371.27	260.61
<i>Elementary Education</i>									
1	Continuance of Joint Director and staff under N. F. R.	50:50	—	..	..	..	..	0.69	0.69
2	Continuance of District Level Office under N. F. E.	50:50	..	..	..	..	..	4.56	4.54
3	Continuance of Project Office under N. F. E.	50:50	..	..	..	..	..	53.78	54.23
4	Continuance of Non-Formal Educational Centres.	50:50	1,823.57	700.77	..	..	..	141.48	141.49
5	Continuance of Non-Formal Educational Centres.	90:10	360.77	196.18	..	..	..	137.14	137.39
6	5th All-India Education Survey.	100%	..	..	..	..	..	..	.
7	Continuance of 10638 teachers in single teacher Primary Schools under O. B.	100%	..	..	..	..	..	2,237.30	525.63
8	Appointment of 277 teachers in single teacher Primary Schools under O. B.	100%	..	..	..	..	..	..	..
9	Supply of equipment to Primary Schools under operation Black Board Scheme.	100%	..	..	..	..	..	..	..
Total—Elementary Education		..	..	..	..	..	..	2,574.95	863.97

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
13	Continuance of 5 Hindi Teachers in Government High School.	..	..	..	1.48	1.48	..	1.48	
Total—Secondary Education		..	..	..	1,625.37	1,625.37	10,962.10	891.93	
<i>Elementary Education</i>									
1	Continuance of Joint Director and staff under N. F. R.	..	..	..	0.95	0.95	5.27	0.98	
2	Continuance of District Level Office under N. F. R.		13	13	7.74	7.74	40.06	7.77	
3	Continuance of Project Office under N. F. E.	..	138	138	77.24	77.24	391.03	75.55	
4	Continuance of Non-Formal Educational Centres.	..	..	..	143.20	142.20	716.00	150.29	
5	Continuance of Non-Formal Educational Centres.	..	..	..	144.79	144.79	720.00	138.15	
6	5th All-India Education Survey.	..	..	..	3.28	3.28	..	3.30	
7	Continuance of 10,638 teachers in single teacher Primary School under O. B.	..	..	..	2,709.42	2,709.42	..	2,823.23	
8	Appointment of 277 teachers in single teacher Primary School under O. B.	..	..	..	656.08	656.08	..	696.10	
9	Supply of equipment to Primary Schools under operation Black Board Scheme.	..	..	..	1,064.85	1,064.85	..	1,064.85	
Total—Elementary Education		..	..	..	4,807.55	4,807.55	1,872.36	4,960.22	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<i>Adult Education</i>									
Schemes retained as C. S. S.									
1	Strengthening of Administrative Structure under A. E. Programme.	100%	22.88	22.88	..	..	..	9.95	9.95
2	Continuance of Centres and field staff under A. E. Programme.	100%	864.97	864.97	000	855	859	23.02	23.02
3	Strengthening of Administrative Structure in the District Level under Adult Education.	100%	569.00	569.00	..	..	..	25.29	25.29
4	Continuance of J. S. N. and setting up new J. S. N.	100%	58.76	158.76	..	..	..	49.07	49.07
5	Incentive for promotion of Adult Female Literacy Programme.	100%	31.25	31.25	..	..	..	..	..
6	Building of environment in 100 CD Blocks for AE	..	..	..	..	..	..	..	..
Total—Adult Education		..	1646.86	1546.86	..	..	..	107.33	107.34
<i>Art & Culture</i>									
1	Grants to Indigent Artists.	1.2	29.34	19.56	..	..	..	9.65	6.43
2	Financial Assistance for Development of State Archives.	1.3	2.88	1.88	..	..	..	..	..
Total—Art & Culture		..	32.22	22.44	..	..	..	9.65	6.43
<i>Technical Education</i>									
1	Indira Gandhi Institute of Technology, Sarang (Modern Polytechnique, Talcher)	60.40	24.02	15.90	3	24	24	5.67	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<i>Adult Education</i>									
Schemes retained as C. S. S.									
1	Strengthening of Administrative Structure under A. E. Programme.	..	..	..	14.09	14.09	94.56	16.12	
2	Continuance of Centres and field staff under A. E. Programme.	000	248.5	..	303.50	303.50	303.50	31.00	
3	Strengthening of Administrative Structure in the District Level under Adult Education.	..	..	..	37.42	37.42	237.24	40.06	
4	Continuance of J. S. N. and setting up new J. S. N.	..	..	..	129.50	129.50	308.20	167.30	
5	Incentive for promotion of Adult Female literacy Programme.	..	..	..	1.00	1.00	5.00	1.00	
6	Building of environment in 100 CD Blocks for AE	..	..	..	5.00	5.00	25.00	5.00	
Total—Adult Education		..	..	..	490.51	490.51	973.50	260.48	
<i>Art & Culture</i>									
1	Grants to Indigent Artists.	..	..	..	13.23	13.23	70.20	14.67	
2	Financial Assistance for Development of State Archives.	..	..	..	4.70	4.70	23.60	4.72	
Total—Art & Culture		..	..	..	17.93	17.93	93.80	19.39	
<i>Technical Education</i>									
1	Indira Gandhi Institute of Technology, Sarang (Modern Polytechnique,	3	24	24	6.66	6.66	45.00	8.00	

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2 Shifting of Mining discipline from M. P. Talcher to O. S. M. E., Keonjhar.		60.40	2.54	..	1	16	16	2.20	..
Total—Technical Edn.	..	26.56	15.90	4	40	40	7.87	..	
Sports & Youth Services									
<i>Central plan</i>									
1 Development of Rural Sports Centres		50.50	5.57	5.57	..	..	..	..	..
2 Development of Play Fields		50.50	65.55	65.55	..	..	..	0.25	0.25
3 Stadium Construction		50.50	110.13	110.13	..	..	..	..	..
4 Construction of Kalinga Stadium.		50.50	15.00	15.00	..	..	..	..	..
5 Constructions of Swimming Pools.		50.50	2.00	2.00	..	..	..	..	..
6 Extension of Barabati Stadium.		50.50	0.50	05.0	..	..	..	..	..
7 Construction of District Sports Centre-Gymnasium cum-Indoor Halls.		50.50	17.00	17.00	..	..	..	..	..
8 Indoor Stadium Construction		50.50	10.00	10.00	..	..	..	..	..
9 Grants to State District & Other Associations for Purchase of equipments.		50.50	1.03	1.03	..	..	..	..	..
10 Construction of SPDA Coaching Centres		50.50	44.50	44.50	..	..	..	..	..
Total—Sports & Youth Services.	..	271.28	271.28	..	..	..	0.25	0.25	

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2	Shifting of Mining discipline from M. P. Talcher to O. S. M. E. Keonjhar.	1	16	16	3.16	3.16	18.01	3.38	
Total—Technical Edn.		4	40	40	9.82	9.82	63.01	11.38	
Sports & Youth Services									
<i>Central Plan</i>									
1	Development of Rural Sports Centres	..	..	..	..	..	..	..	..
2	Development of Play Fields	..	..	..	25.00	25.00	100.00	30.00	
3	Stadium Construction	..	..	..	51.00	51.00	225.00	64.00	
4	Construction of Kalinga Stadium.	..	..	..	..	140.00	230.00	90.00	
5	Constructions of Swimming Pools.	..	..	..	10.00	10.00	50.00	5.00	
6	Extension of Barabati Stadium.	..	..	..	..	..	..	..
7	Construction of District Sports Centre-Gymnasium-cum-Indoor Halls.	..	..	..	30.00	30.00	80.00	20.00	
8	Indoor Stadium Construction	..	..	..	..	..	..	..
9	Grants to State, District & Other Associations for Purchase of equipments.	..	..	..	..	..	..	..
10	Construction of SPDA Coaching Centres.	..	..	..	24.00	24.00	75.00	61.25	
Total—Sports & Youth Services.		..	..	..	140.00	280.00	760.00	270.25	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Medical & Public Health Schemes retained as C. S. S.									
1	Construction of Materials under T. B. Control & Programme.	50:50	304.97	153.89	..	..	..	68.00	34.00
2	Cost of Materials under N. F. C. P.	50:50	78.28	44.78	..	..	..	20.00	10.00
3	Orientation Training of Medical and Para-Medical Staff.	50:50	2.54	3.44	..	..	..	1.93	3.30
4	Continuance of N.M.E.P.	50:50	3803.45	652.59	..	..	..	865.86	264.34
5	U. K. Aid Project IInd Phase.	State-10% Central-15% Ext.-75%	100.66	100.00	..	..	..	691.60	2000.00
Total—Medical & Public Health.		..	4289.90	954.70	..	..	..	2647.39	2311.64
Water-Supply & Sanitation.									
1	Rural Water-Supply	5893.65	5893.65	Nos.	Nos.	11 (PWS) 25816 T. Wells	8 (PWS) 28424 T. Wells	1202.54	1202.54
2	Rural Sanitation	..	..	..	..	..	..	25.00	25.00
Housing Schemes retained as C. S. S.									
1	Bjci Worker's Housing Schemes.	50:50	6.00	Nil	Nos.	200	..	25.00 (State Share)	Nil
Urban Development Schemes retained as C. S. S.									
	Loans for executing Agencies for executing of IDSMT. Schemes.	50:50	507.00	253.50	No. of Towns	7	7	109.25	109.25

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Medical & Public Health Schemes retained as C. S. S.									
1	Construction of Materials under T. B. Control & Programme.	..	..	..	80·00	80·00	100·00	80·00	
2	Cost of materials under N. F. C. P.	..	..	..	20·00	20·00	100·00	20·00	
3	Orientation Training of Medical and Para-Medical Staff.	..	..	..	3·30	3·30	16·50	3·30	
4	Continuance of NMES	..	..	..	1256·96	1256·96	6284·80	1256·96	
5	U. K. Aid Project— Final Phase	..	..	..	2245·40	2245·40	4180·35	1688·31	
Total—Medical & Public Health.		..	..	..	1605·66	3605·66	10681·65	3048·57	
Water Supply & Sanitation									
1	Rural Water-Supply	Nos.	..	T. Wells	1335·00	1335·00	17861·00	3085·00	
2	Rural Sanitation	.	..	..	..	..	3000·00	300·00	
Housing Schemes retained as C. S. S.									
1	Bidi Worker's Housing Schemes.	Nos.	500	..	25·00	25·00	50·00	81·00	
Urban Development Schemes retained as C. S. S.									
	Loans for executing Agencies for of IDS-MT Schemes.	No. of Towns	6	3	485·75	485·75	1134·00	394·00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Urban Basic Service</i>									
Scheme to be transferred to the States.									
Already Transferred									
1	U. B. S. Programme since the 1st April 1992.	..	68.19	68.19	Slum population	4.81	4.81	Shown in write up.	27.26
2	Scheme retained as C. S. S. U. B. S. Programme.	60.40	..	..	..	..	..	32.80	39.80
WELFARE OF S. C./S. T. & O. B. C.									
1	Share Capital Assistance or O. S. D. E. C. C.	49%	88.04	88.04	No. of family ..	15.400	13.642	19.22	18.90
2	Managerial subsidy to O.S.C.S.T.D.F.C.C.	50%	34.08	33.08	Staff ..	Subsidy	..	16.00	16.00
3	Book Bank in Medical & Engineering College.	50%	9.30	9.30	Set of Books ..	4123	4123	0.88	0.88
4	P- M. S. for children of Parents engaged in un-clean occupation.	50%	1.43	1.43	No. of students..	50	50	1.30	1.30
5	Construction of S. C. girls hostel.	50%	64.73	64.73	No. of hostels ..	48	48	25.00	25.00
6	Construction of S. C. boys hostel.	50%	..	..	..	..	..	15.00	15.00
7	Enforcement of P. C. R. Act.	50%	9.34	9.34	Protection of Civil	..	..	3.61	3.61
8	Pre-examination Training Centre for S. C. and S. T. candidates for State Civil Services & All-India Services.	50%	4.51	4.51	No. of students	105	105	2.65	2.65

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<i>Urban Basic Service</i>									
Schemes to be transferred to the States.									
Already Transferred									
1	U. B. S. Programme since the 1st April 1952.	Slum population	4.87	4.87	77.13	..	250.00	..	
2	Schemes retained as U. B. S. Programme.	Urban poor in lakhs.	0.64	0.64	58.97	20.70	97.80	19.56	
WELFARE OF S. C./ S. T. AND O. B. C.									
1	Share Capital Assistance or O. S. D. D. F. C. C.	No. of families	3085	2728	19.22	19.22	30.00	4.80	
2	Managerial subsidy to O. S. C. S. T. D. F. C. C.	Staff subsidy..	..	..	20.00	20.00	30.00	5.00	
3	Book Bank in Medical & Engineering College.	Set of Books..	60	49	1.00	1.00	10.00	2.00	
4	P. M. S. for children of parents engaged in unclean occupation.	No. of students	72	72	0.50	0.50	2.50	0.50	
5	Construction of S. C. girls hostel.	No. of hostels..	2-New	work under	40.00	40.00	200.00	44.00	
			16-ongoing	progress.					
6	Construction of S. C. boys hostel.	Ditto	8 New ..	Ditto	30.00	30.00	150.00	34.00	
7	Enforcement of P. C. R. Act.	No. of couples benefited.	..	14	3.00	3.00	10.00	2.00	
8	Pre-examination Training Centre for S. C. and S. T. candidates for State Civil Services & All-India Services.	No. of students	260	210	3.00	3.00	5.00	1.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9	Construction of S. T. boys hostel.	50%	..	..	..	..	..	10.98	10.98
10	Construction of S. T. girls hostel.	50%	81.02	81.02	No. of hostels ..	44	44	25.00	25.00
11	New K/S. in T. S. P. Area	50%	..	..	..	..	..	9.98	9.98
12	New A/S in TSP Area	50%	..	..	..	..	..	9.60	9.60
13	Continuance of Research and Training Programme.	50%	25.31	25.31	..	..	..	2.60	2.60
14	Ashram School for Boys and Girls at Primary level.	50%	..	..	..	..	..	..	..

Total ..

317.76

317.76

..

..

141.82

141.50

Labour & Employment

Labour

1	Organisation of un-organised Rural Labour.	..	7.40	7.40	..	..	..	..	..
2	Enforcement of M.W. Act in Agriculture.	..	40.86	40.86	..	..	..	..	..
3	Rehabilitation of Bonded Labourers.	50:50	417.62	304.66	No	15,000	21,579	..	3.44

(Employment)

1	Computerisation of Employment Exchange.	..	3.38	3.38	No	2	2	..	No
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Total ..

4%

469.26

356.30

..

..

..

..

3.44

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
9	Construction of S. T. boys Hostel.	No. of Hostels	5	work under progress.	30.00	30.00	150.00	30.00	
10	Construction of S. T. Girl's Hostel.	Ditto ..	10	Ditto	40.00	40.00	200.00	44.00	
11	New K/S in T. S. P. Area	No. of Schools	2	2	22.00	22.00	100.00	15.28	
12	New A/S in T.S.P. Area	No. of Schools	3	2	20.00	20.00	100.00	13.82	
13	Continuance of Research and Training Programme.	..	..	..	3.00	3.00	8.00	2.00	
14	Asbram School for Boys and Girls at Primary level.	..	..	..	14.81	1.481	436.00	..	
Total		..	..	..	246.53	246.53	1431.50	204.40	
Labour & Employment					..	..	
<i>Labour</i>									
1	Organisation of Un-organised Rural Labour.	..	..	..	..	..	..	..
2	Enforcement of M.W. Act in Agriculture.								
3	Rehabilitation of Bonded Labourers.	No	53	82	2.50	2.50	10.00	2.00	
<i>Employment</i>									
1	Computerisation of Employment Exchange.	2	2	1.20	..	1.20	6.00	1.20	
Total		..	..	..	3.70	3.70	16.00	3.20	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Craftsman Training</i>									
1	Modernisation of Workshop in T. T. Is.	50:50	20:00	20:00	..	..	..	19.02	1.68
2	Equipment Maintenance System.	50:50	..	..	..	..	..	6.93	0.63
3	Provision of Audio-Visual Aids to I. T. Is.	50:50	..	..	..	..	..	0.76	0.76
4	Expansion of I. T. Is. by Introducing New Trades.	50:50	..	..	..	..	..	13.91	22.40
5	Establishment of Basic Training Centre.	50:50	..	..	..	..	..	5.59	3.35
6	Establishment of Related Instruction Centre.	50:50	..	..	..	..	..	0.88	..
7	A. V. T. S., Phase-II	50:50	..	..	..	..	..	1.03	6.03
8	Establishment of New Women I. T. Is.	50:50	..	..	..	..	..	29.29	12.04
9	Introduction of New Trades in existing Women I. T. Is.	50:50	12.02	5.46	..	..	..	1.29	3.25
10	State Project Implementation Unit.	50:50	0.84	0.48	..	..	..	1.48	0.62

(1)	(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<i>Craftsman Training</i>									
1	Modernisation of Workshop in I. T. Is.	..	..	..	50.50	50.50	110.00	50.00	
2	Equipment Maintenance system.	..	..	..	9.52	9.52	17.42	3.97	
3	Provision of Audio-Visual Aids to I. T. Is.	..	..	..	..	..	..	..
4	Expansion of I. T. Is. by introducing New Trades.	..	28	28	26.16	22.16	28.96	4.20	
5	Establishment of Basic Training Centre.	..	..	..	14.09	14.09	21.44	2.42	
6	Establishment of Related Instruction Centre.	..	..	..	3.99	3.99	7.49	1.25	
7	A. V. T. S., Phase-II	..	..	..	16.10	16.10	29.45	11.46	
8	Establishment of New Women I. T. Is.	3	48	48	59.91	59.91	97.66	76.72	
9	Introduction of New Trades in existing Women I. T. Is.	4	64	64	2.65	2.65	7.90	2.91	
10	State Project Implementation Unit.	..	..	..	1.85	1.85	6.35	2.63	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
11	Post-I. T. I Skill Development Course for Self Employment.	50:50	..	..	..	..	..	0-55	0-52
12	Modernisation of I. T. I. Workshop.	50:50	55-00	55-00	..	..	..	..	..
13	Strengthening of Existing Women I. T. Is.	50:50	3-28	3-28	..	..	..	..	..
TOTAL—Cr a f t s m a n Training.			91-14	84-22	..	..	..	81-03	51-26
Social Security & Welfare									
1	Rehabilitation of Distressed Women.	45:45:10	6-58	3-61	No.	155	310	002-	2-00
2	Maintenance of Orphanage	50:50	159-04	67-29	No. of children No. of Cottages and Homes.	1,174 26	2,663 26	97-62	48-81
3	Juvenile Justice	50:50	62-57	24-36	No. of Juveniles	90,75	8,960	0-60	0-60
4	World Bank Assisted I.C.D.S.	100%	..	..	..	..	..	1,608-93	[3,595-96
Total		..	228-19	95-26	..	..	..	1,709-15	3,647-37
Nutrition									
Nutrition		..	..	..	..	..	..	633-38	400-00
Total		..	..	..	..	..	..	633-48	400-00

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
11	Post-I. T. L. Skill Development Course for Self Employment.	..	..	..	2.40	2.40	4.20	1.78	
12	Modernisation of I. T. I. Workshop.	..	..	..	..	..	..	..
13	Strengthening of Existing Women I. T. Is.	-	..	..	..	..	..	..
TOTAL—Craftsman Training.		9	1.40	1.40	182.67	182.67	330.87	156.52	
Social Security & Welfare									
1	Rehabilitation of Distressed Women.	No.	1,25	1,00	6.00	6.00	30.00	6.00	
2	Maintenance of Orphanage	No.	3,338 Children + 500 New.	3,338 + 500	70.34	70.34	522.72	70.34	
3	Juvenile Justice	No.	500	500	0.90	0.90	8.27	1.60	
4	World Bank Assisted I. C. D.	No. of projects	42	42	3,897.09	3,807.09	1,35,72.53	3,186.38	
Total		..	..	..	38.84.33	3,884.33	14,133.52	3,264.32	
Nutrition									
Nutrition		No. of beneficiaries	7,39,000	7,19,000	350.00	554.25	350.00	Transferred to State Plan.	
Total		..	..	..	350.00	554.25	350.00		

ANNEXURE VII

MINIMUM NEEDS PROGRAMME

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the Programme	1991-92		Eighth Plan 1992-97 outlay	1992-93		Annual Plan 1993-94		Employment content (000' Persons)	
	Budgetted outlay	Expen- diture		Budgetted outlay	Anticipated Expen- diture	Proposed outlay	of which capital content	Eighth 1993-94 Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Elementary Education ..	1037.72	1495.18	24459.00	2571.67	2571.67	2668.62	..	..	..
Adult Education ..	380.00	257.06	4491.00	516.82	516.82	517.00	10.00	0.034	0.034
Rural Health ..	948.01	643.21	8346.50	1207.37	1207.37	1207.37	162.88	4.893	2.520
Rural Water-Supply ..	2700.00	2210.35	17861.00	3035.00	3035.00	3185.00	3185.00	..	..
Nutrition ..	234.00	233.48	3912.00	500.00	704.25	500.00	..	..	..
Rural Housing									
(Construction Assistance to Landless Labourers)	322.00	322.00	1956.00	300.00	300.00	300.00	..	2.235	0.343
Rural Roads									
(i) P. S. & G. P. Roads (P. R. Department)	671.50	767.50	6000.00	750.00	750.00	750.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Rural Roads (R. D. Department)	4000·00	3985·10	16500·00	4750·00	4750·00	4750·00	—	..	..
Rural Electrification ..	1900·00	1291·00	7500·00	800·00	800·00	800·00	800·00	7·407	1·481
I. R. E. P. (Improved Chullah)	3·50	3·50	170·50	4·00	4·00	30·00	..	0·020	0·020
Environmental improvement of urban slums.	62·27	68·56	391·00	56·00	56·00	56·00	56·00	..	..
Rural Sanitation									
(i) P. R. Department ..	28·00	28·00	110·00	25·00	25·00	20·00	..	..	..
(ii) R. D. Department ..	70·00	70·00	500·00	150·00	150·00	200·00	200·00	..	..
Rural Fuel Wood Plantation	200·00	200·00	1274·00	225·00	225·00	225·00	225·00	10·000	2·500
Public distribution ..									
Civil Supplies ..	8·00	7·45	154·00	24·00	24·00	24·00	24·00	..	..
TOTAL—	12565·00	11582·39	93625·00	14914·86	15119·11	15232·99	4662·88	24·589	6·898

ANNEXURE VII

MINIMUM NEEDS PROGRAMME

PHYSICAL TARGETS AND ACHIEVEMENT

Item	Unit	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93		Annual Plan 1993-94 Target
		Target	Achievement		Target	Anticipated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Elementary Education							
(i) Enrolment of Children in the age group of (6-11) years.	000' Nos.	3,748	3,725	4,348	3,865	3,865	3,915
(ii) Enrolment of Children in the age group of (11-14) years.	000' Nos.	1,234	1,212	1,444	1,278	1,278	1,313
Adult Education (Enrolment)							
(i) Central Projects ..	000' Nos.	171	..	640	..	..	..
(ii) State Project ..	000' Nos.	171	..	330	..	..	..
(iii) Voluntary Agencies ..	000' Nos.	9,415	12,837	280	..	..	..
(iv) Other Programme ..	000' Nos.	..	..	..	..	..	..
Rural Health							
(i) Sub-Centres ..	Nos.	..	..	..	..	..	..
(ii) P. H. Cs. & Additional P. H. C.	Nos.	40	22	170	25	25	..
(iii) C. H. C. ..	Nos.	35	35	162	15	15	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Rural Water-Supply							
(i) Coverage of 'N' Category Villages.	Nos.	..	--	..	5.50	550	..
(ii) Coverage of 'P' Category Villages.	Nos.	..	--	..	1,184	1,184	1,875
(iii) Installation of Tube-Wells	.. Nos.	..	1,877	10123	1,280	1,280	2,500
(iv) Sanitary Wells	.. Nos.	..	..	1,000	256	256	200
(v) Piped Water-Supply Schemes	.. Nos.	..	1	183	61	61	42
Nutrition							
(i) Beneficiaries (SNP)	Nos.	}	3,95,000	3,95,000	19,75,000	3,34,000	3,34,000
(ii) Beneficiaries (MDM)	Nos.						
Rural Housing							
Construction Assistance to Landless Labourers.							
Beneficiaries	Nos.	10,733	6,534	65,200	10,000	10,000	10,000
Rural Roads							
(R. D. Department)							
(i) Bridges	Nos.	40	40	250	45	40	50
(ii) Metalling	Kms.	250	250	7,000	1,000	300	800
(iii) Black Topping	Kms.	50	50	2,500	300	90	200
(iv) All Weather connectivity (No. of villages)	.. No.	--	--	--	--	..	1,565

P. S. & G. P. Roads	.. Kms.	552	552	4,301	538	538	932
Rural Electrification							
(i) Village Electrified	.. Nos.	920	1,011	3,040	150	150	300
(ii) Pumpssets energised	.. Nos.	5,000	4,852	8,095	4,700	4,700	4,000
IREP (N. P. I. C.)	.. Nos. in 000'	100	99,890	1,180	11	11	120
Environmental Improvement of slums							
Persons benefitted	.. No.	13,059	13,059	67,028	9,556	9,556	9,556
Rural Sanitation							
(i) Household Latrines	.. Nos.	2,400	2,400	7,000	1,300	1,300	1,200
(ii) Institutional latrines	.. Nos.	113	113	500	150	150	100
Rural Fuel Wood Plantation							
Area covered	.. Hect.	3,880	3,905	22,500	4,500	4,500	4,500
Public Distribution System							
Persons benefitted	.. No						

ANNEXURE-A

TRIBAL SUB-PLAN (T.S.P.)-I

Financial outlays: Proposals for T.S.P.-1993-94

(Rs. in lakhs)

SL. No.	Major Head/Sub-Head Programmes	1991-92 Actual		1992-97 Eighth Plan		1992-93 Anticipated		1993-94 Proposals	
		Total State Plan Outlay	Flow to T.S.P.	Total State Plan outlay	Flow to T.S.P.	Total State Plan outlay	Flow to T.S.P.	Total State Plan outlay	Flow to T.S.P.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

1 AGRICULTURE AND ALLIED ACTIVITIES

Crop Husbandry

(a) Crop Husbandry Programme of Agriculture Department.	1906.51	446.32	15522.00	3787.22	2055.00	451.62	2055.00	451.62
(b) Horticulture ..	374.14	148.32	4532.00	1625.17	600.00	220.42	600.00	220.26
(c) Assistance to Small & Marginal Farmers.	199.80	38.47	1280.00	294.40	200.00	46.00	200.00	46.00
Soil & Water Conservation ..	363.50	273.26	8509.00	4854.31	1315.40	786.06	1412.00	760.74
Animal Husbandry ..	456.24	127.01	4125.00	1211.50	618.00	169.82	633.00	201.35
Dairy Development ..	205.39	4.55	1115.00	252.00	208.00	9.79	193.00	49.35
Fisheries ..	178.39	108.54	1550.00	933.00	290.60	113.60	453.00	188.60

Forestry and Wild Life

(a) Forestry	2118.40	733.85	7798.00	2033.73	3708.60	1203.27	3788.85	1179.68
Agricultural Financial Institutions.	20.12		220.00	70.00	30.00	10.00	30.00	10.00
Co-operation ..	1220.29	186.34	13000.00	4114.00	2000.00	726.38	2100.00	771.04
Other Agricultural Programmes:—								
(a) Agricultural Marketing	16.65	0.90	187.00	55.00	35.00	9.85	35.00	9.65
(b) Market Intelligence and Quality control.	1.28	..	115.00	113.00	4.69	4.19	7.00	6.00
Total—I ..	7260.71	2067.56	57953.00	19343.33	11065.29	3751.00	11506.85	3894.29

II RURAL DEVELOPMENT

Special Programme for Rural Development

(a) Integrated Rural Development Programme (I.R.D.P.).	2179.88	828.35	13787.00	5239.06	2350.00	893.00	2350.00	893.00
(b) Drought Prone Area Programme (D. P. A. P.).	363.15	62.10	1785.00	392.70	357.00	78.54	357.00	78.54
(c) Integrated Rural Energy Programme (I. R. E. P.)	22.58	13.55	300.00	180.00	46.00	27.60	30.00	18.00

Rural Employment

(a) Jawahar Rojgor Yojana (J. R. Y.)	2500.25	1025.00	15000.00	7175.00	2800.00	1148.00	2800.00	1148.00
Land Reforms ..	1455.48	80.82	7754.00	431.00	1860.98	141.28	1860.98	141.28

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Other Programme of Rural Development									
(a) Community Development ..		229.78	58.56	1546.00	349.10	290.00	74.82	290.00	109.23
(b) Panchayat ..		22.45	5.54	..	..	239.00	82.50	244.50	82.50
Total—II ..		6773.57	2073.92	40172.00	13766.86	7942.98	2445.74	7932.48	2470.55
III SPECIAL AREA PROGRAMME									
IV IRRIGATION AND FLOOD CONTROL									
Major Medium Irrigation ..		17,929.49	9,428.91	2,61,433.00	1,06,116.28	25,043.00	13,848.00	25,043.00	13,382.00
Minor Irrigation ..									
(a) Flow ..		2,328.00	801.00	17,440.00	4,227.00	2,935.00	714.40	3,285.00	1,100.00
(b) Lift ..		3,000.00	713.80	21,500.00	5,815.00	3,000.00	700.00	3,500.00	800.00
Command Area Development ..		254.35	6.65	3,340.00	250.00	521.00	9.54	521.00	12.00
Flood Control ..		1,248.00	124.80	4,205.00	420.50	500.00	50.00	500.00	50.00
Total—IV ..		24,759.84	11,075.16	3,07,918.00	1,16,828.78	31,999.00	15,321.94	32,849.00	15,344.00
V ENERGY									
Power (Rural Electrification) ..		2,315.41	1122.90	16,500.00	8,500.00	2,805.00	1,486.65	2,260.00	1,100.00
Non-Conventional Sources of Energy ..		92.42	23.49	766.00	200.00	89.00	23.95	105.00	30.45
Total—V ..		2,407.83	1,146.39	17,266.00	8,700.30	2,894.00	1,510.60	2,365.00	1,130.45

INDUSTRY & MINERALS

Village and Small Industries

(a) Industries Department ..	963.30	96.63	6043.00	638.30	1,05.00	1,09.00	1,395.00	139.25
(b) Handicrafts and Cottage Industry Department.	135.76	0.07	1,186.00	11.00	245.00	2.19	255.00	2.19
(c) Textiles and Handloom Department.	583.96	147.54	3,972.00	1,300.00	695.00	214.87	695.00	213.23
Mining (Including Infrastructure Development for New Steel Plant.	2,732.82	227.75	48,625.00	1,540.00	4150.00	246.54	4,210.00	220.55
Total—VI ..	4,415.84	471.99	59,826.00	3,489.30	6,095.00	573.40	6,555.00	575.22

VII. TRANSPORT

Roads & Bridges

(a) Roads of works Department ..	4,150.45	1,502.27	25,000.00	8,933.20	4,215.00	1,097.65	10,665.00	4,875.00
(b) Rural Roads ..	4,054.86	817.50	16,500.00	4,620.00	4,750.00	1,350.00	4,750.00	1,450.00
(c) P. S. & G. P. Roads (Panchayati Raj Deptt.) ..	767.50	254.50	6000.00	1,386.00	750.00	173.00	750.00	299.87
d) Municipal Roads ..	100.00	30.00	500.00	150.00	170.00	51.00	170.00	51.00
Total—VII ..	9,072.81	2,604.27	48,000.00	1,5089.20	9,885.00	2,671.65	16,335.00	6,675.87

VIII. COMMUNICATION

IX. SCIENCE, TECHNOLOGY & ENVIRONMENT.

Scientific Research (Including S & T)	146.95	7.00	3,934.00	61.50	129.00	3.35	239.00	4.00
Total—IX	146.95	7.00	3,934.00	61.50	129.00	3.35	239.00	4.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
XI. SOCIAL SERVICES									
Education									
(a) General Education									
(i) Elementary Education		1495.18	428.41	24459.00	9493.76	2571.67	966.82	2668.62	1065.63
(ii) Adult Education		257.06	20.84	4491.00	93.71	516.82	56.54	517.00	12.16
(iii) Teachers' Education & S. C. E. R. T.		45.13	5.58	655.00	104.81	113.27	12.48	113.00	12.48
(iv) Secondary Education		1044.32	246.08	15141.00	4465.51	1788.24	419.65	1700.38	427.10
(v) Higher Education		918.51	167.05	8000.00	1551.00	1010.00	203.92	1001.00	215.00
(b) Technical Education		1014.59	171.73	8286.00	1584.60	1187.00	239.50	1387.00	352.27
Sub—Total (Education)		4774.79	1039.69	61032.00	17293.39	7187.00	1898.91	7387.00	2084.64
Medical & Public Health									
(a) Medical & Public Health		1924.69	430.28	22120.00	4361.25	3000.00	662.20	3000.00	662.20
(b) Employees State Insurance Scheme (E. S. I.)		22.00	6.85	203.00	57.76	20.00	7.85	20.00	11.48
Water Supply & Sanitation									
(a) Under Water Supply & Sanitation		781.76	56.86	5445.00	1553.50	1600.00	501.00	1600.00	480.00
(b) Rural Water Supply									
(i) Rural Tube Wells		2160.35	768.08	17283.00	2027.91	2907.33	337.14	3057.00	462.41
(ii) Rural Sanitary Wells		50.00	15.00	578.00	132.94	127.67	29.36	128.00	29.44
(c) Rural Sanitation									
(i) Rural Development Department		70.00	20.00	500.00	115.00	150.00	34.50	200.00	46.00
(ii) Panchayati Raj Department		28.00	6.72	110.00	26.40	25.00	6.00	20.00	4.80
Housing									
Housing Schemes		706.26	161.27	4000.00	833.75	700.00	149.85	700.00	151.60
Urban Development									
(a) Urban Development		393.78	97.02	4359.00	1049.29	672.00	119.31	602.00	114.64
(b) Environmental Improvement of Slums		95.00	27.17	641.00	180.00	100.00	25.00	100.00	25.00

Welfare o. S. C., S. T. & O. B. C.

Welfare of Scheduled Tribes.	1395.92	1395.92	10820.25	10820.25	2292.62	2292.62	2425.00	2425.00
Labour & Employment.								
(a) Labour & Labour Welfare	31.40	8.95	609.00	66.94	65.00	13.99	65.00	14.82
(b) Rehabilitation of Bonded labourers.	..	..	10.00	4.00	2.50	1.00	2.00	0.80
(c) Craftsman Training	224.02	87.68	1790.00	453.90	247.00	72.82	297.00	69.04
Social Welfare	149.49	26.77	2273.00	516.66	44.750	126.37	447.50	126.37
Nutrition.	233.48	53.90	3912.00	2789.30	500.00	375.12	500.00	375.12
TOTA—XI	13040.94	4202.16	135685.25	42382.24	20043.62	6653.04	20550.50	7083.36
Grand Total	67878.49	23648.45 (34.84%)	670754.25	219661.51 (32.75%)	90053.89	32930.72 (36.57%)	98272.83	37177.74 (37.83%)

Year	Total State Plan (Rs. in lakhs)	Flow to T. S. P. Rs. in lakhs)	Percentage
(1)	(2)	(3)	(4)
1991-92			
Expenditure	102973.67	23648.45	22.97
1992-97 Eighth Plan Outlay.	10,000,00.00	219661.51	21.97
1992-93 Anticipated Expenditure	134905.80	32930.72	24.41
1993-94 Outlay	145000.00	37177.74	25.64

ANNEXURE—A-1

TRIBAL SUB-PLAN (T. S. P.) II

Physical Targets : Proposals for T. S. P. 1993-94

Serial No.	Major Head/Sub-Head (Items)	Unit	1991-92 Achievement	Eighth Plan 1992-1997 Targets	1992-93 Anticipated Achievement	1993-94 Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. AGRICULTURE AND ALLIED ACTIVITIES						
Crop Husbandry						
(a) Crop Husbandry Programme of Agriculture Department.						
	Production of Foodgrain	.. '000 tonnes	2,315	2,792	2,582	2,632
	Pulse Production	.. Ditto	323	411	343	356
	Oilseed Production	.. Ditto	237	583	403	439
	Sugarcane Production	.. Ditto	82	203	107	124
	Mesta Production	.. '000 Bales	104	130	126	127
Area Covered						
	Total Cereals	.. '000 Hect.	1,795	1,648	1,690	1,680
	Pulse Development	.. Ditto	572	670	576	599
	Oilseed Development	.. Ditto	407	603	479	510
	Sugarcane Development	.. Ditto	12	26	14	17
	Mesta Development	.. Ditto	13	18	18	18

Consumption of Fertilisers

Nitrogenous (N)	.. In Tonnes	25,074	46,000	33,000	36,250
Phosphatic (P)	.. Ditto	9,156	18,400	11,000	12,850
Potassis (K)	.. Ditto	5,572	14,800	7,000	8,950

(b) Horticulture

Fruit Development

Extention of Area under Banana	.. Hect.	950	5,000	700	1,000
Extention of Coconut	.. Do.	505	1,600	300	300
Extention of Citrus	.. Do.	860	4,000	500	750
Extention of Mango	.. Do.	1,100	7,000	900	1,500
Extention of Pineapple	.. Do.	06	200	40	40
Extention of Papaya	.. Do.	280	..	..	..
Extention of Others	.. Do.	855	10,000	2,000	2,000

Production of O. P. M.

Maintenance of existing Orchard	.. Do.	250	300	350	360
Production of Planting Materials	.. Lakhs Nos.	3.50	15.00	3.30	3.00

Development of Potato Vegetable and Spices

Extention of area under Potato	.. Hect.	4,000	8,000	1,000	1,500
Extention of area under Vegetable	.. Do.	2,00,000	3,00,000	3,00,000	3,00,000

Management of Sale Centre

Maintenance of Transit Nursery	.. Nos.	45	70	70	70
Maintenance of Sale Centre	.. Nos.	20	55	55	55

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>Fruits Vegetable Processing and Post-harvest Management.</i>						
Unit of C. C. Centre	.. Nos.		7	13	13	13
Establishment of New C. C. Centre	.. Nos.		3	13	3	3
Number of beneficiaries to be benefitted	.. Nos.		14,000	26,000	26,000	26,000
<i>Training Horticulture Information Services</i>						
Training of Grafter and Gardener	.. Nos.		..	75	15	15
(C) Assistance to Small and Marginal Farmers	Nos.		2,960	7,300	1,460	1,460
<i>Soil and Water Conservation</i>						
Vegetable Hedge	.. Ha.		20	10,350	1,130	1,420
Crop Demonstration	.. Ha.		..	6,000	20	660
Mixed Horticulture	.. Ha.		..	1,035	113	145
Multitier canopy (F2)	.. Ha.		35	2,570	347	500
Multitier canopy (F3)	.. Ha.		30	2,570	354	500
Rehabilitation of Degraded Forest (F4)	.. Ha.		..	7,280	761	1,000
stabilisation of Shifting Cultivation (F5)	.. Ha.		..	1,100	212	270
Silvi Pasture	.. Ha.		..	1,100	155	180
Mixed Horticulture	.. Ha.		..	750	84	100
Brush Wood Vegetative Stabilisation	.. Mt.		..	-15,300	2,616	2,980
Stone Check Dam	.. Cum.		450	56,200	9,136	11,000
Earthen run off Structure	.. Nos.		4	50	23	9
Diversion Channel	.. Met.		1,000	1,83,600	30,285	35,900

Diversion Structure	..	Nos.	2	70	30	12
Conservation Cropping	..	Ha.	32	44	44	44
Tree Plantation	..	Do.	686	5,000	311	500
Gully Control	..	No.	34	500	50	40
Pasture Development	..	Ha.	100	500	100	100
Water Harvesting Structure/Percolation Tank		Nos.	21	100	39	45
Land Development		Ha.	500	4,000	800	500
Animal Husbandry						
Veterinary Hospital and Dispensaries—Opening of Veterinary Dispensary.		Nos.	Continuance of 21 SDVOS and 191 V. D. S.	25	6	4
Opening of Livestock Aid Centres	..	Nos.	Continuance of 879 L. A. Cs.	300	20	8
A. I. through F. S. I.—Opening of new F. S. T. Centres.		Nos.	..	200	40	..
Strengthening of State Poultry and Duck Farms.						
(a) Supply of Ducklings	..	Nos.	..	..	3,000	..
(b) Supply of Layer Birds	..	Nos.	..	2,37,550	27,000	..
Development of Fodder Resources—Supply of minikits.		Nos.	..	25,000	5,000	..
Dairy Development						
Strengthening of Dairy Organisation						
(a) Continuance of Co-operative Inspectors		Nos.	21	21	21	21
(b) Continuance of Peons	..	Nos.	21	21	21	21

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fisheries						
Organisation of Publicity Programme	..	In Nos.	1,963	1,500	300	400
Induced breeding spawn Production	..	In Million	236.23	450	250	300
Fingerling Stocking in Reservoir	..	In lakhs	246.21	5,000	1,000	40
Water Area Developed (FFDA)	..	Hectare	1,599.03	5,150	1,230	1,000
Fish Farmers trained	..	In Nos.	2,712	12,300	2,460	2,500
Forestry						
Economic Plantation	..	Hectare	Pl.-411 RDF-885	RDF-12,000	RDF-2,210	Pl.-1,200
Social Forestry (SIDA Assisted)						
(a) Plantation	..	Hectare	2,138.5	12,765	4,548	4,550
(b) Rehabilitation	..	Hectare	2,000	9,000	28.45	28.50
(c) Seedling Distribution	..	In lakhs No.	71.86	600	105	105
Fuel Wood and Fodder Project	..	Hectare	976	6,120	1,224	1,224
Co-operation						
<i>(i) Credit Co-operatives</i>						
Share Capital to Co-operative Institutions (L. T. O.).		Primary (Nos.)	..	100	20	20
Share Capital to O. S. C. B.	1 (Apex)
Share Capital to O. S. C. L. L. B./P. L. D. B.		P. L. D. B. Nos.	9	..	..	..
Financial assistance to C. C. Banks for maintaining adequate non-over due cover		C. C. B. (Nos)	..	8	6	6

Share Capital to weak P. L. D. B.	(a) P. L. D. B. (Nos.)	..	20 10 U. C. B.	4 2 C. C. Bs.	4 2 C. C. B.
Share Capital to weak urban bank for rehabilitation.	U. C. B (Nos.)	2	..	..	..
Managerial subsidy to LAMPS	LAMP (Nos.)	71	223	223	223
Enrolment of S. C. and S. T. and other weaker section in Agril Co-operative.	Members (Nos.)	25,000	10,000	2,000	2,000
Rehabilitation of Co-operative Credit Institutions C. C. Banks/P. I. D. B./P. A. Cs. and opening of Rural Credit Cell in C. C. Banks.	..	15 CCI	1,000 PACS/ LAMP/PLDB	5 PLDBs	5, PLDBs
Opening of Mini Banks by PACS/LAMPS.	LAMPS (Nos.)	60	223	10	10
<i>New Schemes</i>					
Pledge Loans to Marginal Farmers	CCB (Nos.)	..	16	5	5
Share Capital to reorganised LAMPS	LAMPS (Nos.)	..	223	10	10
Organisation of Farmer's Service Society of Block level.	FSCS (Nos.)	..	120	6	6
BDP/Introduction of Co-operative Credit Card.	PACS/LAMPS (Nos.)	..	775	187	188
Incentive for timely repayment of loans	Ditto.	..	352	200	200
<i>(ii) Marketing Co-operatives</i>					
Subsidy to Price Fluctuation Funds	MCS (Nos.)	13	40	30	30
Assistance to Weak R.C.M.S. for Rehabilitation.	Nos.	2 M. C. S.	20 R. C. M. S.	4 R. C. M. S.	4 R. C. M. S.
Assistance to Commodity M. C. S.					
(a) Share Capital	C. M. C. S. (Nos.)	1	2	2	2
(b) Subsidy	Ditto.	1	4	2	2

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>New Schemes</i>						
Organisation of Intefrated M. C. S.	..	1 G. M. S. (Nos.)	..	5	3	3
Organisation of Cotton growers/Oilseed growers C. S.		No. of Cotton/Oilseed Growers C. S.	..	5	3	3
<i>(iii) Processing Co-operative</i>						
Assistance to Rice Mills	..	Nos.	2	18	6	6
<i>(iv) Co-operative Storage</i>						
Subsidy for completion of godowns (N.C.D.C.) ongoing schemes.		No. of godowns	..	25	10	10
State Government share for World Bank Storage Project, N.C.D.C.-III.		Ditto.	..	22	14	14
Subsidy for repair of godowns		Ditto.	14	10	5	5
Co-operative Cold Storage	--	Nos.	1	10	6	6
<i>New Schemes</i>						
Assistance to Storage and other N. C. D. C...		Cold storage (Nos.)	..	12	7	7
<i>(v) Consumer Co-operative</i>						
Rural Consumer Subsidy		Urban Primaries	Outlet (Nos.)	340	250	100
						100
(a) Share Capital		U. C. Store (Nos.)..	8	25	15	15
(b) Subsidy		Nos.	8	30	8	8
			Urban Cons. Store	W. C. S.	W. C. S.	W. C. S.
Rehabilitation and Strangthening of Weak W. C. S. Share Capital.		W. C. S. (Nos.)	5	10	5	5
Share Canital to Weak W. C. S.		W. C. S. (Nos.)	..	2,50	35	35

Transport subsidy to primaries for distribution of essential commodities.	No. of primaries ..	98	..	..	..
Assistance to University College and School Students Consumer Co-operative Stores.					
(a) Share Capital	No. of Stores ..	5	25	20	20
(b) Subsidy	No. of Stores ..	5	35	10	10
(vi) Housing Co-operatives					
Subsidy to H. B. C. S.	H. B. C. S. (Nos.) ..	..	25	12	12
Share Capital to H. B. C. S.	H. B. C. S. (Nos.) ..	6	25	12	12
(vii) Labour Co-operative					
Share Capital	L. C. C. S. (Nos.) ..	..	10	1	1
Subsidy	L. C. S. S. (Nos.) ..	2	10	1	1
(viii) Labour and Employment					
Share Capital to Press Co-operatives	No. of Press ..	1	2	1	1
Assistant to Engineering C. S.					
(a) Share Capital	No. of E. C. S. ..	1	8	1	1
Other Agricultural Programme					
(a) Agricultural Marketing					
Reorganisation of Marketing Setup	M. C. S. (Nos.) -	..	30	10	10
Subsidy to R. M. C. for Construction of Godowns.	R. M. C. (Nos.) -	..	30	4	4
New Schemes					
Organisation of new Regulated Markets	R. M. C. (Nos.)	6	1	1

(1)	(2)	(3)	(4)	(5)	(6)	(7)
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	State Grading Laboratory in Koraput District.	Laboratory (Nos.)	--	1	1	1
(b)	Market Intelligence Units	Nos.	2	7	1	1

II. RURAL DEVELOPMENT

Special Programme for Rural Development

(a)	Integrated Rural Development Programme (I. R. D. P.).	No. of beneficiaries	34,535	2,21,686	39,269	43,004
(b)	Drought Prone Area Programme (DPAP)					
	Minor Irrigation	000 Hect.	2.00	3.20	0.64	0.64
	Soil and Moisture Conservation	Ditto	0.25	3.00	0.60	0.60
	Afforestation	Ditto	0.80	16.00	3.20	3.20
	Pasture	Ditto	0.30	5.00	1.00	1.00

(c) Integrated Rural Energy Planning Programme (IREP)

(i)	Ongoing	No. of Blocks	5	5	5	5
(ii)	New	Ditto	..	3	1	1

Rural Employment

	Jawahar Rozgar Yojana (JRY)	Lakh mandays	140.27	844.40	123.25	139.20
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Land Reforms

	Survey and Settlement Operation	No. of villages	564	30.00	600	700
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Other Programmes of Rural Development

(a) Community Development

Strengthening of Block Organisation (Stipendary Engineer).	No. of posts	95	118	118	118
Special repair and improvement of Block Building.	Nos.	37	281	117	80 New 22 Special repair

(b) Panchayats

Construction of G. P. Ghars	Nos.	..	332	90	90
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Loans for G.P. for remunerative scheme—

(i) Market shed	Nos.	2	1,190	238	238
(ii) Tank	Nos.	1	20	4	4
Construction of staff quarters	Nos.	3	16	3	3

IV. IRRIGATION AND FLOOD CONTROL

Major and Medium Irrigation

(a) Khariff	000 Hect.	8.73	114.96	11.34	12.09
(b) Rabi	Ditto	3.00	87.98	6.40	9.80

Minor Irrigation (Flow)

Irrigation potential created—

(a) Khariff	In Hect.	340	17,118	1,817	2,570
(b) Rabi	Ditto	..	4,389	320	887

Lift Irrigation

Survey and Investigation Resources	Sq. Km.	400	8,800	600	1,700
Installation and energisation of new L. I. Ps.	Nos.	157	1,900	180	175
Creation of additional Irrigation potential	Hects.	2,992	18,000	3,600	3,500

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Command Area Development						
Topographical Survey	000 ha.	76,389	70-00	14-00	14-00	
Soil Survey	000 ha.	77,282	80-00	15-00	15-00	
Field Channel	000 ha.	..	20-00	2-00	2-00	
Field drain	000 ha.	..	20-00	..	..
Land levelling	000 ha.	..	40-00	..	..
Demonstration	000 ha.	70	300	50	50	
Farmers Training	Nos.	1500	5000	1000	1000	
Flood Control	000 Hect.	1-00	20-00	3-00	3-00	

V. ENERGY

Rural Electrification

Village Electrification	Nos.	433	1,400	320	100
Pump set Energisation	Nos.	1,271	2,700	1,000	300
Provision of street light	Nos.	388	3000	600	2,050

Non-Conventional Sources of Energy

National Project on Biogas Development (F.T.).	Nos.	2,935	42,350	7,000	5,250
Community/Institutional Biogas Plants (CBP/IBP).	Nos.	1	21	2	2
Solar Cooker (FT)	Nos.	..	375	60	300
Solar Thermal Extension Programme	Ipd.	662	28,935	4,570	3,690
Solar Photovoltaic System	Kwp.	5.04	78.00	15.60	15.00

National Project on Improved Chullah	.. Nos.	29,960	35,40-00	51,000	36,000
Trigram Project	.. Villages	1	9	3 (New village)	2 (New village)
Biomass Project	.. K. M.	7-35	245-00	35-00	42-00

VI INDUSTRY AND MINERALS

Village and Small Industries

S. S. I. Sector

(a) Units functioning	.. Nos.	306	2,900	510	500
(b) Investment	.. Rs. in lakhs	612-30	5,820-00	1,071-00	1,250-00
(c) Persons employed	.. Nos.	2,017	23,200	4,080	4,000

Artisan Sector

(a) Units functioning	.. Nos.	10,418	11,780	13,430	13,200
(b) Investment	.. Rs. in lakhs	335-07	5,890-00	672-50	660-00
(c) Persons employed	.. Nos.	199,10	2,35,600	26,900	26,400

Handloom

Modernisation of looms (loan and subsidy)	.. No. of looms	2,000	10,000	1,500	1,000
Training of Handloom Weavers	.. No. of weavers	300	2,500	500	500
Loan-cum-subsidy to weavers to contribute share capital.	No. of Weavers' C. S.	1,000	5,000	1,000	..
Loan to W. C. S. for construction of godown	No. of godowns	6	-	..	..
Subsidy to W. C. S. for construction of godown.	Ditto	..	..	..	-
Handloom Production-cum-Training Adivasi areas.	No. of Training Units.	2	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>Sericulture</i>						
<i>Tassar</i>						
Development of Tassar programme	..	No. of D. F. Ls. in lakhs.	25.00	25.00	25.00	25.00
<i>Mulberry</i>						
Development of Mulberry programme	..	Production of mulberry cocoon Kgs. in lakhs.	1.00	1.50	1.00	1.80
<i>Eri</i>						
Eri seed and cocoon production	..	No. of D. F. Ls. in lakhs.	1.50	1.50	1.00	0.25
<i>Handicrafts and Cottage Industries</i>						
Share capital investment in Primary H. C. S.		Nos.	40	225	45	45
Managerial subsidy to Handicraft Co-operative Societies.		Nos.	30	150	30	30
Interest subsidy to Handicraft Co-operative Societies.		Nos.	30	150	30	30
Grant to Voluntary Organisations	..	Nos.	..	25	5	5
Grants to Handicraft Co-operative Societies for show-room-cum-Godown.		Nos.	3	15	3	3
Promotion of Handicraft Industries	..	Nos.	80	400	80	80
<i>Mining</i>						
<i>Intensive Mineral Exploitation and Administration</i>						
(a) Processing and disposal of mineral Concession application.		Nos.	135	750	150	200.00
(b) Assessment and collection of mining revenue.		Rs. in lakhs	1,376.21	15,000.00	6,064.00	7,000.00

(c) Assessment and collection cess on royalty**Rs. in lakhs***Expansion of Laboratories*

(a) Analysis of Samples ..	Nos.	11,635	5,000	12,500	13,000
(b) Revenue from Commercial Analysis ..	Rs. in lakhs	4.69	20.00	3.50	5.00

Development of Minor Minerals

(a) Delineation of blocks for development ..	Nos.	1	20	5	5
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Intensive Mineral Exploration and Assessment of Mineral Resources.

(a) Geological Mapping ..	Sq. Kms	521.91	4,000	1,000	1,000
(b) Drilling ..	Meters	1,016.80	13,000	3,000	3,000
(c) Collection of Ore, mineral and rock samples.	Nos.	2448	20,000	5,000	5,000

Development of Grmstone resources—UNDP-assisted Project.

Revenue ..	Rs. in lakhs	..	250.00	50.00	50.00
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Infrastructure Development in Mining Areas

Construction of Road ..	Rs. in lakhs	65.00	100.00	46.00	20.00
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Building Projects

Construction of buildings	Rs. in lakhs	22.12	300.00	30.52	35.00
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VII TRANSPORT**Roads and Bridges***Road Development Programme*

(a) Completion of bridges ..	Nos.	7	43	19	15
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
(b) Road improvement with						
(i) Metalling	..	Kms.	12.64	260.00	73.00	105.00
(ii) Black-topping	..	Kms.	35.24	260.00	73.00	105.00
(iii) Widening and strengthening with M. T. and B. T.	..	Kms.	..	115.00	27.00	27.00
<i>M. N. P.</i>						
(i) Bridges	..	Nos.	10	75	15	20
(ii) Road	..	Kms.	330	2000	375	400
				With small C.D. works.	With small C.D. works.	With small C.D. works.
<i>P. S. and G. P. Roads</i>						
Panchayati Raj Department	..	Kms.	182.44	992.14	124.02	214.96
<i>Municipal Roads</i>						
(a) Development of surface Road	..	Kms.	15	75	25.50	25.50
(b) Development of unsurface road	..	Kms.	20	100	34	34

XI SOCIAL SERVICES

General Education

(a) Elementary Education

(i) Primary Schools	..	No. of students (in 000*)	1,490	2.40	47	20
(ii) Middle Schools	..	No. of students (in 000*)	485	0.84	19	14

(d) Adult Education

No. of persons made literate	Lakh Nos.	0.98	34.40	..	No target fixed due to introduction of TLC Programme in 5 districts for which 2.48 lakhs have been proposed towards full literacy.
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(c) Teachers Education

(i) Continuance of taken-over 3 private training colleges.	No. of B.Ed. students trained.	128	640	128	128
(ii) Opening of 4 private training colleges.	Ditto	..	320	64	64

(d) Secondary Education

(i) Continuance of 3 Inspectorates and implementation of vocational education and strengthening of Inspectorates.	No. of posts	98	108	100	100
(ii) Continuance of Government High Schools and Vocational High Schools.	Ditto	212	409	127	127
(iii) Grant to 537 Non-Government High Schools and 243 High Schools and minimum grant to 420 High Schools.	Ditto	614	1,212	505	505
(iv) Continuance of Sastri and Upsastri in Government, Non-Government Colleges and Tols.	Ditto	92	103	98	98
(v) Continuance of post in Deaf, Dumb and Blind High Schools.	Ditto	7	12	9	9

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>Technical Education</i>						
Women Polytechnic, Rourkela	..	Nos.	50	200	50	50
Shifting of Mining discipline from M.P., Talcher to O. S. M. E., Keonjhar.		Do.	40	200	40	40
Grants to R. E. C., Rourkela	..	Do.	360	2,070	360	390
Reorganisation of existing Engineering Schools and Polytechnics.		Do.	190	50	190	190
Strengthening of technical education at Polytechnic, Rayagada.		Do.	..	140	..	20
Strengthening of technical education at I.G.I.E., Rourkela.		Do	20	315	20	20
Strengthening of technical education at O.S.M.E., Keonjhar.		Do.	..	100	20	20
Strengthening of technical education at SKDAV Polytechnic for Women, Rourkela.		Do.	..	155	15	35
<i>Medical and Public Health</i>						
P.H.C. (New)	..	Nos.	5	60	10	..
C. H. C.	..	Do.	14	59	6	—
Sub-Centre	..	Do.	—	..	..	..
Ayurvedic Dispensary	..	Do.	..	70	..	..
Homoeo. Dispensary	..	Do.	..	70	..	..
Unani Dispensary	..	Do.	..	5	..	..
<i>Employees State Insurance Scheme</i>						
Hospital and Dispensaries	..	Nos.	..	6	1	1

Water-supply and Sanitation**(a) Urban Water-supply and Sanitation**

Urban Water-supply Programme]	.. No. of families assisted.	7,000	2,330	1,400	1,200
Assistance to ULBs (Institutional finance)	.. Nos.	..	25,330	1,000	..

Sewerage and Sanitation

Urban low cost sanitation	.. No. of public toilets. (Nos.).	2	6	1	1
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(b) Rural Sanitation (Panchayati Raj Department)

(i) Household Latrines	.. Nos.	279	1,680	312	288
(ii) Institutional Latrines	.. Nos.	..	120	36	24

Housing

LIGH Scheme	.. Nos.	8	280	27	27
MIGH Scheme	.. Nos.	31	165	30	21
V. H. P. Scheme	.. Nos.	840	3,680	937	932
Bidi Workers' Housing Scheme	.. Nos.	..	..	..	..
Demonstration Housing Scheme	.. Nos.	..	..	..	..
Site and Services Scheme	.. Acres	..	17	2.5	1.5
Kalinga Kutir	.. Nos.	..	920	..	230

Urban Development**Town Planning****Preparation of Master Plans (Continuance of T. P. Units).**

(a) Draft Master Plan	.. Nos.	1	5	5	4
(b) Revision	.. Nos.	2	2	2	2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<i>L. D. S. M. T.</i>							
(a)	Preparation of Project Report of IDSMT.	Nos.	1	5	1	1	
(b)	Grants to ULB./ITS./SPA towards matching share of IDSMT.	Nos.	2	7	7	7	
<i>Environmental Improvement of Slums</i>							
E. I. U. S.	..	No. of beneficiaries	4,380	20,000	2,666	2,666	
Urban Basic Services	..	Urban slum population (in lakhs).	4.87	5.51	1.65	1.65	
U. B. S. P. Programme	..	Urban poor (in lakhs).	0.64	3.20	0.64	0.64	
Welfare of S. C., S. T. and O. B. C.							
<i>Welfare of Scheduled Tribes</i>							
(i)	I. F. A. D. assisted Tribal Development Project in Kashipur Block.	All round development of S. T. people in Kashipur Block of Koraput district					
<i>(ii) Education development</i>							
(a)	Pre-matric scholarship	..	No. of students (in lakhs).	0.90	22.70	4.70	5.21
(b)	Supply of library books	..	No. of Schools	6	30	7	9
(c)	Hostels constructed	..	Nos.	3	8	7	6
(iii)	House Sites	..	Nos.	5	25	5	6
(iv)	Transfer of educational programme funded out of special Central Assistance to State Plan—students benefited.	000 Nos.	..	..	11.32	12.15

Labour and Employment

(a) Rehabilitation of Bonded Labour	Nos.	53	64	26	32
<i>(b) Craftsman Training</i>					
Reorganisation of existing I. T. Is	Nos.	1,568	1,588	1,588	1,588
Strengthening of Old Women I. T. Is	Nos.	112	128	128	128
Introduction of new Trades in existing Women I. T. Is.	Nos.	32	64	64	64
Establishment of New Women I. T. Is	Nos.	32	192	96	96
Establishment of Basic Training Centre	Nos.	..	100	..	..
Post I. T. Is skill Development Course for self employment.	Nos.	..	12	12	13
Expansion of I. T. Is by introducing new Trades.	Nos.	12	184	44	44

Social Welfare

World Bank Assisted I. C. D. S.

(i) No. of beneficiaries	In lakhs	0.33	2.30	0.50	0.60
(ii) I. C. D. S. Projects	Nos.	40 New 77 (existing)	117 Continuance	117 Continuance	117 Continuance

Nutrition

No. of beneficiaries	In lakhs	7.12	40.36	8.07	8.07
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ANNEXURE B

SPECIAL COMPONENT PLAN (S. C. P.)-I

Financial outlay proposals for S. C. P. 1993-94

(Rs. in lakhs)

Serial No.	Major Head/Sub-Head Programmes	1991-92 (Actual)		1992-97 (Eighth Plan)		1992-93 (Anticipated)		1993-94 (Proposals)	
		Total State Plan outlay	Flow to S. C. P.	Total State Plan outlay	Flow to S. C. P.	Total State Plan outlay	Flow to S. C. P.	Total State Plan outlay	Flow to S. C. P.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I AGRICULTURE AND ALLIED ACTIVITIES.									
Corp Husbandry									
(a)	Crop Husbandry Programme of Agriculture Department.	1,906.51	303.37	15,522.00	2,697.06	2,055.00	328.75	2,055.00	328.75
(b)	Horticulture	374.14	97.78	4,532.00	1,241.00	600.00	246.50	600.00	108.19
(c)	Assistance to Small and Marginal Farmers.	199.80	29.97	1,280.00	192.00	200.00	30.00	200.00	30.00
	Soil & Water Conservation	563.50	82.72	8,509.00	1,229.57	1,315.40	191.93	1,412.00	199.95
	Animal Husbandry	456.24	68.12	4,125.00	618.32	618.00	102.41	633.00	118.30
	Dairy Development	205.39	25.16	1,115.00	111.20	208.00	26.88	193.00	30.25
	Fisheries	477.83	392.74	8,969.00	5,181.00	1,003.80	554.90	1,055.05	656.75

Forestry & Wild life

Forests	1,623.76	226.71	7,904.00	1,102.90	3,814.00	377.64	3,875.00	423.07
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Co-operation

(a) Co-operation	1,220.29	232.48	13,000.00	2,140.06	2,000.00	300.20	2,100.00	300.86
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(b) Waiver of Co-operative loan	1,912.00	133.84	2,500.00	175.00
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Other Agricultural Programmes

Agricultural Marketing	16.65	3.95	187.00	35.00	35.00	8.00	35.00	8.00
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Total-I	8,956.11	1,596.84	65,143.00	14,551.11	14,349.20	2,342.21	12,158.05	2,204.12
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II. RURAL DEVELOPMENT**Special Programme for Rural Development**

(a) Integrated Rural Development Programme (I. R. D. P.)	2,179.88	479.57	13,787.00	3,033.14	2,350.00	517.00	2,350.00	517.0
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(b) Drought Prone Area Programme (D. P. A. P.)	363.15	55.00	1,785.00	261.68	357.00	55.00	357.00	55.00
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Rural Employment

Jawahar Rojagar Yojana (J. R. Y.)	2,500.25	550.00	15,000.00	3,300.00	2,800.00	616.00	2,800.00	616.00
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Land Reforms

Urban land ceiling	10.00	1.50	75.00	11.00	12.00	2.00	12.00	2.00
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Other Programmes of Rural Development

Community Development	229.78	16.00	1,546.00	120.00	290.00	17.92	290.00	17.92
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Total—II	5,283.06	1,102.07	32,193.00	6,725.82	5,809.00	1,207.92	5,809.00	1,207.92
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
III. SPECIAL AREA PROGRAMME	
IV. IRRIGATION AND FLOOD CONTROL									
Major and Medium Irrigation		1,79,29.49	26,89.42	26,14,33.00	3,92,14.95	2,50,43.00	37,56.45	2,50,43.00	37,56.45
Minor Irrigation									
(a) Flow Irrigation		23,28.00	8,01.00	17,44.00	42,27.00	29,35.00	714.40	32,85.00	11,00.00
(b) Lift Irrigation		30,00.00	2,70.00	21,500.00	31,51.90	30,00.00	439.80	35,00.00	5,25.00
Flood Control		12,48.00	124.80	4,205.00	4,20.50	5,00.00	50.00	5,00.00	50.00
Total—IV		2,45,05.49	38,85.22	30,45,78.00	4,70,14.35	3,14,78.00	49,60.65	3,23,28.00	54,31.45
V. ENERGY									
Power (Rural - Electrification)		23,15.41	2,53.73	1,65,00.00	200.00	2805.00	50.00	22,00.00	50.00
Non-Conventional Sources of Energy		20.50	3.42	277.50	58.65	22.00	3.70	51.00	10.95
Total—V		23,35.91	2,57.15	1,67,77.50	2,58.65	28,27.00	53.70	22,51.00	60.95

VI. INDUSTRY AND MINERALS

Village & Small Industries

Textiles & Handloom Department	583·96	55·40	3,972·00	334·38	695·00	66·54	695·00	64·55
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Medium and Large Industries

Industries Department (Orissa Leather Corporation)	55·00	55·00	304·00	304·00	65·00	65·00	65·00	65·00
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Total—VI	638·96	110·40	4,276·00	638·38	760·00	131·54	760·00	129·55
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VII. TRANSPORT

Roads and Bridges

(a) Roads of Works Department	4,150·45	664·07	25,000·00	4,000·00	4,215·00	674·40	10,665·00	17,06·40
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(b) Rural Roads	4,054·86	531·00	16,500·00	2,475·00	4,750·00	712·50	4,750·00	712·50
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(c) P. S. & G. P. Roads (Panchayati Raj Department)	767·50	100·70	6,000·00	786·00	750·00	112·00	750·00	112·00
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(d) Municipal Roads	10·00	15·00	500·00	75·00	170·00	25·50	170·00	25·50
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Total—VII	9,072·81	1,310·77	48,000·00	7,336·00	9,885·00	1,524·40	16,335·00	2,556·40
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VIII. COMMUNICATION

IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT

X. GENERAL ECONOMIC SERVICES

IX. Social Services Education

(a) General Education

(i) Elementary Education	1,495·18	109·95	24,459·00	3,538·96	2,571·67	360·79	2,668·62	377·33
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(ii) Adult Education	257·04	0·76	4,491·00	14·99	516·82	8·35	517·00	1·08
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(iii) Teacher's Education & S. C. E. R. T.		36.91	5.90	655.00	79.66	113.27	12.25	113.00	12.51
(iv) Secondary Education		1,034.58	165.99	15,141.00	2,244.68	1,788.24	259.04	1,700.38	259.04
(v) Higher Education		468.73	82.30	8,000.00	838.00	1,010.00	95.02	1,001.00	124.20
(b) Technical Education		1,014.59	152.19	8,286.00	1,242.90	1,187.00	178.05	1,387.00	208.05
Sub-Total (Education)		4,307.03	517.09	61,032.00	7,959.19	7,187.00	913.50	7,387.20	982.21
Medical & Public Health									
(a) Medical & Public Health		1,924.69	257.32	22,120.00	2,679.73	3,000.00	401.11	3,000.00	401.11
(b) Employees State Insurance Scheme (E.S.I.).		22.00	3.54	203.00	32.53	20.00	3.19	20.00	3.19
Water-Supply & Sanitation									
(a) Urban Water Supply and Sanitation.		781.76	38.37	5,445.00	798.24	1,600.00	234.56	1,600.00	234.60
(b) Rural Water Supply									
(i) Rural Tube-Wells		2,160.35	208.85	17,283.00	1,322.55	2,160.35	219.87	3,057.00	301.57
(ii) Rural Sanitary Wells		50.00	7.50	578.60	86.70	126.67	19.15	128.00	19.20
(c) Rural Sanitation									
(i) Rural Development Department.		70.00	10.50	500.00	75.00	150.00	22.50	200.00	30.00
(ii) Panchayati Raj Department		28.00	4.48	110.00	17.60	25.00	4.00	20.00	3.20
Housing									
Housing Scheme		706.26	111.50	4,000.00	628.00	700.00	109.70	700.00	105.00

Urban Development

(a) Urban Development	393.78	52.38	4,359.00	504.92	672.00	65.36	602.00	70.06
(b) Environmental Improvement of Slums.	95.00	14.25	641.00	96.15	100.00	15.00	100.00	15.00

Welfare of S. C., S.T. and O. B. C.

Welfare of Scheduled Castes	309.10	309.10	2,179.75	2,179.75	407.38	407.38	375.00	375.00
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Labour & Employment

(a) Labour & Labour Welfare	31.40	4.18	609.00	91.52	65.00	8.64	65.00	8.64
(b) Craftaman Training	224.02	33.60	1,790.00	268.50	247.00	37.05	297.00	44.55
Nutrition	233.48	13.58	3,912.00	231.00	500.00	26.04	500.00	29.70

Total—XI	11,336.87	1,585.74	124,761.75	16,971.38	16,960.40	2,487.05	18,051.00	2,623.03
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XII—GENERAL SERVICES

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GRAND TOTAL	62,129.21	9,848.19 (15.85%)	5,95,729.25	93,495.69 (15.69%)	82,068.60	12,707.47 (15.48%)	87,692.05	14,213.42 (16.21%)
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Year	Total State Plan (Rs. in lakh)	Flow to S.C.P. Rs. in (lakhs)	Percentage
(1)	(2)	(3)	(4)

1991-92	10,29,73.67	98,48.19	9.56
Expenditure			
1992-97	1,00,00,00.00	9,34,95.69	9.35
Eighth Plan outlay			
1992-93	13,49,05.80	1,27,07.47	9.42
Anticipated Expenditure			
1993-94	14,50,00.00	1,42,13.42	9.80
Outlay			

ANNEXURE B-1

(S. C. P. —II)

Physical Targets Proposals for Special Component Plan for S. Cs.—1993-94

Sl. No.	Major Head/Sub-Head (Items)	Unit	1921-92 Achievement	Eighth Plan 1992-93 Targets	1992-93 Anticipated Achievement	1993-94 Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I	AGRICULTURE AND ALLIED ACTIVITIES					
	Crop Husbandry	..				
	<i>(a) Crop Husbandry Programme of Agriculture Department.</i>					
	Seed subsidy	.. No. of Farmers	12217	15000	1150	12000
	Demonstration	.. No. of Farmers	2732	2000	1600	1600
	Fertiliser subsidy	.. No. of Farmers	..	..	200000	..
	P. P. chemical subsidy	.. No. of Farmers	7923	15000	11000	12000
	P. P. equipment subsidy	.. No. of Farmers	1429	2500	2000	2100
	Implement subsidy	.. No. of Farmers	15292	30000	28000	28000
	Power Tiller	.. No. of Farmers	3	15	8	10
	Training to the farmers and Farm labourers (including women)	.. No. of Farmers	5036	5500	5000	5200
	<i>(b) Horticulture</i>					
	Fruit Development	.. Hectare	10500	60000	10500	12000
	Production of O. P. M.	.. Hectare	2000	20000	4000	5000
	Development of Potato Veg. and Spices	.. Hectare	2700	25000	4000	5000
	Management of Sale Centre	.. Nos.	2300	10000	2500	2500

Fruit Vegetable Processing and post-Harvest .. Management.	No. of Beneficiaries	2890	25000	3500	4000
Fencing and Hort. information Services ..	Ditto.	15	75	15	15
State Botanical Garden ..	Ditto.	1150	6000	1200	1500
Development of Floriculture and Aeromatic.. Plants.	Hectare	220	1500	300	300
Development of Oil Palm ..	Nos.	..	10000	2000	2000
Production and Distribution of TxD Hybrid.. Coconut Seedlings.	Ditto.	5400	15000	5000	5000
Integrated Control of leaf eating catter pillar .. in Orissa.	Ditto.	120	500	100	100
(c) Assistance to Small and Marginal Farmers	Nos.	1935	4800	960	960
Soil and Water Conservation					
Land Development ..	Ha.	244	1125	245	150
Conservation cropping ..	Ha.	10	12	12	12
Tree Plantation ..	Ha.	236	1500	198	150
Periphery bund ..	Km.	2	75	24	2
Gully control/percolation tank ..	No.	13	150	44	30
Water Harvesting Structure ..	No.	7	42	..	..
Pasture development ..	Ha.	15	150	45	30
Vegetative hedge ..	Ha.	5	2588	221	355
Crop demonstration ..	Ha.	..	1500	12	165
Mixed horticulture ..	Ha.	..	258	28	36

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Multitier canopy (F-2)	..	Ha.	8	552	24	108
Multitier canopy (F-3)	..	Ha.	7	552	26	108
Rehabilitation of degraded forest (F-4)	..	Ha.	..	1564	106	215
Stabilisation of shifting cultivation (F-5)	..	Ha.	..	212	..	41
Mixed horticulture	..	Ha.	..	186	..	26
Silvipasture	..	Ha.	..	272	10	44
Brushwood vegetative stabilisation	..	Mt.	..	3828	600	744
Stone check dam	..	Cum.	158	14042	1964	2732
Earthen run off structure	..	Nos.	1	11	5	2
Diversion channel	..	Mt.	150	45885	6780	8966
Diversion structure	..	Nos.	1	15	7	3
Soil survey	..	Ha.	13500	90000	7500	12000
Sisal plantation	..	Ha.	..	72	..	..
Preparation of Watershed Management Plan	..	Nos.	30	150	30	30
Animal Husbandry	}					
Dairy Development						
} All the schemes are infrastructure in nature and gives indirect benefits to Scheduled Caste members.						
Fisheries						
Beneficiaries benefitted under F.F.D.A.	..	In Nos.	250	3000	600	600
Beneficiaries benefitted under B.F.D.A.	..	In Nos.	121	2000	400	400
Beneficiaries benefitted under Assistance for Mechanisation Programme.		In Nos.	569	3000	600	1000
Beneficiaries benefitted under Welfare Programme.		In Nos.	71,677	1,31,000	86,200	97,600
Forestry						
Economic Plantation		Hect.	Pl 411 RDF—885	RDF—12000	RDF—2210	Pl—1200

Co-operation

Agricultural Marketeng

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The number of Scheduled Caste beneficiaries cannot be ascertained as the Schemes are not family oriented and as the funds are placed at the disposal of the co-operative societies/R.M.C.S. even though the Scheduled Caste members are actually being benefitted.

II— RURAL DEVELOPMENT

Special Programme for Rural Development

(a) Integrated Rural Development Programme (IRDP).	No. of Beneficiaries.	30,429	1,28,344	22,735	24,897
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(b) Drought Prone Area Programme (D.P.A.P.)	Hect.	2200	2,87,600	57520	57520
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Rural Employment

Jawahar Rozgar Yojana (J.R.Y.)	Lakh Mandays	66.00	462.00	73.90	73.90
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Land Reforms

Urban Land Ceiling	Hects	1.5	11	1.5	1.5
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Other Rural Development Programme

(a) Community Development Special repair and improvement of block buildings.	Nos	25	187	78	30 (New) 18 (Special repair.)
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405

IV— IRRIGATION AND FLOOD CONTROL

Major & Medium Irrigation

(a) Khariff	000 Hect.	2.39	37.43	3.44	3.15
(b) Rabi	Ditto	0.92	23.14	1.56	2.73

Minor Irrigation Flow (Potential created)

(a) Khariff	Hect.	340	13,118	1,817	2570
(b) Rabi	Do.	..	4389	320	887

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Minor Irrigation (Lift)		It is not possible to indicate the physical programme and achievement specifically under special component plan for scheduled castes			
V	ENERGY					
	Power					
	Rural Electrification					
	(a) Household single point electrification ..	Nos.	183	4002	4002	Nil
	(b) Village electrification ..	Nos.	30	150	30	15
	(c) Harijan Basti/Street light ..	Nos.	370/740	830/1660	400/800	200/400
	Non-Conventional sources of energy					
	National Project on Biogas Development ..	Nos.	1,257	18,150	3,000	2,300
	National Programme on Improved Chullah ..	Nos.	24,972	2,95,000	42,500	30,000
VI	INDUSTRY AND MINERALS					
	Village and Small Industries					
	Handloom					
	Modernisation of looms (Loan & Subsidy) ..	No. of loom ..	75	330	50	60
	Training of H.I. Weavers ..	No. of Weavers	35	333	66	66
	Loan-cum-Subsidy to weavers to contribute S. C. in W. C. S.	No. of Weavers	2500	5000	1000	..
	Handloom Weavers savings fund security scheme (thrift fund).	No. of Weavers	3333	13333	2444	2888
	Loan to W. C. S. for construction of godown	No. of godowns	2	..	..	..
	Sub. to W. C. S. for construction of godown	No. of godowns	2	..	..	..
	Loan to Weavers for initial working capital	No. of looms..	23 Cotton looms & 5 Silk looms.	..	..	..

Sericulture

Development of Tassar Programme	.. No. of D.F.L.S.	375000	37500	375000	375000
Development of Mulberry	.. Production of cocoon in Kgs.	15000	22500	15000	15000
Eri Seed & Cocoons production	. No. of D.F.L.S.	22500	22500	15000	15000

Medium and Large Industries

Hide Collection Programme	.. Beneficiaries ..	992	45380	6340	9700
Assistant to Footwear & leather goods manufacturing Society.	Beneficiaries ..	.	240	..	120
Design Development Centre	.. Beneficiaries ..	..	800	..	200
Marketing Assistant	.. Beneficiaries	-	2000	..	500

VII TRANSPORT**Roads and Bridges***Road Development Programme*

(a) Completion of bridges	.. Nos.	5	22	6	6
(b) Black topping	.. Km.	36.20	180.00	44.80	54.50
(c) Metalling	.. Km.	24.44	180.00	44.80	54.50
(d) Widening and Strengthening with B. T. and M. T.	Km.	1.51	36.00	11.20	11.50

P. S. & G. P. Roads

Panchayati Raj Department	.. Km.	72.18	563.45	80.28	13.90
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	(2)	(3)	(4)	(5)	(6)	(7)	
XI SOCIAL SERVICES							
General Education							
<i>(a) Elementary Education</i>							
(i) Primary Schools Enrolment of Students .. 000' Nos.		558		90	17	7	
(ii) Middle Schools Enrolment of students .. 000' Nos.		181		31	7	5	
<i>(b) Adult Education</i>							
No. of persons to be made literate .. 000' Nos.		..		19.50	0.37	0.37	
<i>(c) Teachers Education & S. C. E. R. T.</i>							
(i) Continuance of taken over private Training Colleges.							
(a) B. Ed. Students to be trained .. Nos.		38		384	76	76	
(b) M. Ed. Students to be trained .. Nos.		5		24	5	5	
(ii) Continuance of 14 centres for C. C. Course No. of inservice Primary teachers to be trained.	Nos.	140		700	140	140	
(iii) Continuance of UNICEF Assisted Projects							
(a) Programme .. Nos.		44	}	7	44	}	
(b) Participants .. Nos.		430		As per the plan of Action approved by UNICEF/NCERT	352		As per the plan of Action approved by the UNICEF/ NCERT.
(c) Printings .. Nos.		13		7			
(iv) Inservice Training Programme in Teacher Education Institution.							
(a) Training Programme .. Nos.		48		93	190	190	
(b) Participants .. Nos.		370		7440	1600	1600	
(v) Implementation of Vocational Education							
(a) Programme .. Nos.		254		1825	220	192	

(b) Participants	.. Nos.	269	3520	144	178
(c) Printing	.. Nos.	45	700	40	15
(vi.) Continuance of Experimental Projects on N. E. E.					
(a) Training Programme	.. Nos.	27	135	27	27
(b) Participants	.. Nos.	140	700	140	140
(c) Printing of N. F. E. Literature	.. Nos.	1	9	1	1
(vii) Popularisation and improvement of Science Education.					
(a) Seminar	.. Nos.	83	415	83	83
(b) Exhibition	.. Nos.	83	410	83	83
(viii.) Opening of 4 private Training Colleges by Government.	Nos. of B. Ed. students to be trained.	..	192	83	38
(d) Secondary Education					
Continuance of existing Government H. S. and additional sections of Government High School.	No. of posts in 000	0·007	0·008	0·009	0·009
GIA to recognised and newly recognised non-Government High School and continuance of additional sections.	Ditt.	0·035	0·175	0·012	0·012
Implementation of Goc. Edn. at the Sec. stage-strengthening of H. S.	Ditto.	0·312	9·560	1·057	1·057
Implementation of Goc. Edn. at Section stage and Strengthening of Office of I;S (5·50) basis.	Ditto.	0·262	0·926	0·262	0·262
Strengthening of Directorate of Sec. Edn. (Implementation of Goc. Edn.)	Ditto.	0·045	0·045	0·045	0·045

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Grants to Sanskrit Tols	..	No. of Posts (in 000')	0.002	0.010	0.003	0.003
Grants to Madhusagar Bidyapitna	..	Ditto	0.004	0.004	0.004	0.004
Opening of Sastry and Upasastry Course in Government Colleges.		Ditto	0.002	0.006	0.006	0.006
Opening of Sastri and Upasastri Course in non-Government Colleges and Tols.		Ditto	0.021	0.028	0.023	0.023
Continuance and creation of post in Deaf, Dumb and Blind School.		Ditto	0.005	0.005	0.005	0.005
Strengthening of Office of I/S and continuance of 3 Inspectorate.		Ditto	0.010	0.012	0.012	0.012
Minimum grant to non-Government H.S.	..	Ditto	..	1.805	0.430	0.430
Opening of one Inspectorate	..	Ditto	..	0.029	0.006	0.006
Opening of 150 Government H. S.	..	Ditto	..	0.032	0.030	0.030
Opening of 100 Gov. H. S. (+2 Stage)	..	Ditto	..	0.041	0.041	0.041
<i>Technical Education</i>						
(i) Diploma Holder	..	Nos	172	1,105	188	200
(ii) Degree Holder	..	Nos	122	701	132	137
Medical & Public Health	..	There is no physical target for S. C. P. But 15% of the population which belongs to scheduled caste component get benefit from the Hospitals and Dispensaries.				
<i>Water-supply and Sanitation</i>						
<i>(a) Urban Water-supplies and Sanitation</i>						
Urban Water-supply Programme	..	No. of families (Cumulative Coverage).	64,650	79,310	67,583	70,515
Urban Sewerage & Sanitation	..	Ditto	10,467	11,728	10,849	11,231

b) *Rural Sanitation (Panchayat Raj Department).*

(i) Household latrines	..	Nos	..	-	1120	208	192
(ii) Institutional Latrines	..	Nos	..	-	80	20	16

Housing

LIGH Scheme	..	Nos.	..	20	190	22	22
MIGH Scheme	..	Ditto	..	16	116	18	18
V. H. P. Scheme	..	Ditto	..	586	2,560	652	648
Demonstration Housing Scheme	..	Ditto	..	..	80	6	6
Kaling Kutir	..	Ditto	..	..	640	..	160
Bidi Workers Housing Scheme	..	Ditto	..	..	160	80	-
Sites & Services Scheme	..	Acres	..	..	12	1.6	1.2

Urban Development

Town Planning

Preparation of Master Plans (Continuation of T. P. Units)	(a) Draft Master Plan Nos.	1	5	5	4
	(b) Revision Nos.	1	2	2	2

I. D. S. M. T.

i. Preparation of Project report of I. D. S. M. T.	Nos.	1	5	1	1	
ii. Grants to U. L. Bs/L. Ts/S. P. As towards matching share of I. D. S. M. T.	Nos.	2	7	7	7	
Remunerative	..	Nos.	3	120	6	6

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Non-remunerative (Beautification)	.. (i) Sq. metre	20000	40000	46000	46000
		(ii) No of Schemes	10	2000	230	230
	Renovation of Public Sacred Tank in Urban areas.	Nos.	..	15	3	3
	<i>Environmental Improvement of Urban Slums</i>					
	E. I. U. S.	.. No. of Families	659	3351	478	478
	U. B. S. Programme	.. Ditto ..	1920	16530	1920	1920
	Welfare of S. C. S. T. and O. B. C.					
	<i>Welfare of Scheduled Castes</i>					
	(i) Education ¹ Development					
	(a) Pre-matric Scholarship	.. No. of students (in lakhs)	1.37	22.70	4.70	4.96
	(b) Supply of library books	.. No. of Schools	4	23	3	4
	(c) Hostels constructed	.. Nos.	3	4	5	4
	(ii) Housing facilities to S. C. scavengers and sweepers.	Nos.	4	20	4	8
	<i>Labour & Employment</i>					
	(a) Craft sman Training	.. Nos.	714	914	791	842
	Nutrition	.. No. of beneficiaries	4300	337000	67500	67500

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