

REVISED ANNUAL PLAN 1995-96

AND

ANNUAL PLAN 1996-97

PONDICHERRY

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REVISED ANNUAL PLAN 1995 - 96 AND ANNUAL PLAN 1996 - 97

Pondicherry.

SECTOR: EDUCATION

TOTAL NO. OF SCHEMES: 67

DEPARTMENT: EDUCATION

(Rs. Lakhs)

ANNUAL PLAN 1992-93 APPROVED OUTLAY:	6222.00
ANNUAL PLAN 1994-95 ACTUAL EXPENDITURE:	1634.43
ANNUAL PLAN 1995-96 APPROVED OUTLAY:	1788.22
ANNUAL PLAN 1995-96 REVISED OUTLAY:	1822.26 (589.84)
ANNUAL PLAN 1996-97 PROPOSED OUTLAY:	1781.85 (582.50)

S.No	Name of the Scheme	1995-96		1996-97
		APPROVED OUTLAY	REVISED OUTLAY	OUTLAY Agreed by PRD
(1)	(2)	(3)	(4)	(5)
1.	Pre-Primary Education (MNP)	5.99 (0.11)	1.87 (1.00)	1.41 (2.45)
2.	Universalisation of Elementary Education for the age group of 6-14(MNP)	315.70 (184.46)	283.39 (134.95)	316.76 (158.84)
3.	Free supply of Text books and Stationery to poor children studying in Sds. I to VIII in Govt. Schools (MNP)	46.00	46.00	45.60
4.	Free Supply of Uniforms and Foot-wear to poor children studying in Sds; I to VIII in Govt. schools(MNP)	110.00	83.66	85.26
5.	Non Formal Education	1.20	0.00	5.50
6.	Strengthening of Inspectorate	10.46	2.38	6.70
7.	Setting up of Directorate of School Education	1.42	0.00	1.42
8.	Setting up of State Training Centre	2.70	1.82	2.57
9.	Establishment of DIET at Pondicherry	5.00	5.00	0.01

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National Institute of Educational Research and Administration

Dr. Aurobindo Marg,

Delhi 110016

Sl. No. 110016

Date: 12/96

(Planning and Research Dept.)

Name of the Scheme	1995-96		1996-97
	APPROVED OUTLAY	REVISED OUTLAY	OUTLAY Agreed by PRD
(2)	(3)	(4)	(5)
Setting up of Book bank in Secondary and Higher Sec.Schools	4.00	2.23	3.49
Award of Merit prizes and Merit-cum-means scholar- ships to Girls students in Sec.schools	0.12	0.00	0.12
Award of Pre-matric scholar- ships to OEBC students	25.00	26.91	25.00
Incentive awards to students studying in +2 belonging to poor and weaker section of the society	8.00	6.26	8.20
Opening of New high schools and improvements to existing high schools	272.30 (206.00)	399.49 (270.10)	328.14 (194.00)
Conversion of sec.schools into Higher Sec.Schools and improvements to the existing higher Sec.schools	210.90 (116.10)	277.81 (110.40)	284.45 (128.00)
Improvement of Science Education in Schools	1.00	1.00	0.60
Setting up of Board of Secondary Education	0.50	0.00	0.50
Setting up of Junior Technical School at the	10.60	0.00	10.50
Development of Technical H.Sec.School at Pondy	5.65 (0.50)	2.58 (1.20)	2.61 (0.01)
Development of Central University at Pondicherry	50.10 (0.01)	36.81 (0.01)	50.00
Development of Tagore Govt.Arts College, Pondy	54.28 (30.00)	57.65 (30.35)	57.95 (32.00)
Development of Bharathidasan Govt.College for Women, Pondy	57.18 (5.00)	37.27 (0.38)	53.86 (5.00)
Development of Arignar Govt.Arts College, Tirukal	11.05	8.99	16.30 (5.00)
Development of Avvaivar Govt. College for Women Karaikal	10.72 (5.00)	19.42 (13.00)	17.45 (5.00)

Name of the Scheme	1995-96		1996-97
	APPROVED OUTLAY	REVISED OUTLAY	OUTLAY Agreed by PRD
(2)	(3)	(4)	(5)
Development of Mahatma Gandhi Govt. Arts College, Mahe	31.00 (5.00)	13.86 (0.40)	28.80 (3.00)
Development of Govt. Arts College, Yanam	5.00	1.75	3.02
Development of Govt. Junior College, Yanam	27.00 (25.00)	14.15 (12.00)	27.25 (25.00)
Development of Govt. Law College, Pondicherry	15.80 (0.10)	13.51 (0.01)	16.71
Availing Grants from U.G.C	1.00	0.00	1.00
Development of Centre for Post Graduate Studies	34.60 (0.10)	21.06 (0.01)	35.60
Award of financial assistance to Post Graduate students	0.21	0.13	0.18
Adult Education Programme (MNP)	0.50	0.05	0.11
Development of Pre Examination Coaching Centre for minority community at Pondy.	1.28	1.16	2.09
Starting of Pre Examination Coaching Centre for various competitive Exams.	3.05	2.31	2.56
Award of Studentship/Fellowship for Research study in Tamil/Telugu/Malayalam and French	0.50	0.79	1.10
Strengthening of the Directorate	3.34 (0.10)	6.57 (0.01)	6.59
Strengthening of Management Information System in the Directorate	1.67	1.93	1.97
Expansion and improvement Audio visual Education	10.50	3.10	6.25

No	Name of the Scheme	1995-96		1996-97
		APPROVED OUTLAY	REVISED OUTLAY	OUTLAY Agreed by PRD
	(2)	(3)	(4)	(5)
	Development of Jawahar Bal bhavan and Mini Bal bhavan and opening of these balbhavans at commune level	17.79 (10.00)	17.00 (13.00)	22.63 (15.00)
	Expansion and improvements to Motilal Nehru Govt. Poly- technic at Pondicherry	19.88 (0.10)	24.53 (3.00)	24.76 (0.10)
	Development of Pondicherry Institute of Post Matric Technical Education	0.05	0.01	0.01
	Development of Engineering Colleges, Pondicherry	64.00	302.35	100.00
	Strengthening of Technician Education with World Bank assistance in the U.T. of Pondicherry	286.97 (0.10)	40.23 (0.01)	87.05 (0.10)
	Strengthening of Admini- strative organisational set up of Phy.Edn.Sports and youth activities.	0.90	0.50	2.50
	Development of NCC group Head quarters and Award of scholarships to outstanding cadets U.T. of Pondicherry	4.30 (0.10)	4.71 (0.01)	0.02
	Bharath Scouts and Guides	2.33	1.17	2.35
	Sports competitions, festivals and physical education programmes	22.00	18.37	29.10
	Coaching Scheme	3.30	2.48	3.80
	Games & Sports competitions for non school going youth in rural areas	1.20	0.50	1.20
	Sports complex, sports competitions, coaching programmes & maintenance	1.03 (1.00)	0.00	9.03 (9.0)
	Youth welfare activities and adventure programmes	2.45	2.06	3.55

Sl.No	Name of the Scheme	1998-96		1996-97
		APPROVED OUTLAY	REVISED OUTLAY	Agreed by PRD OUTLAY
(1)	(2)	(3)	(4)	(5)
52.	Development and maintenance of play grounds and coaching centre & childrens amusement parks	0.50	0.00	2.0
53	Special area of sports & promotion of priority	0.01,	0.00	0.0
54	Grant-in-aid to school of sports, Pondy	0.01	0.00	0.0
55	Grant-in-aid to Pondy Sports Authority/Council	20.00	21.26	20.0
56	Incentives for talented sports persons	0.10	0.10	0.1
57	Games and Sports for Govt. servants	0.50	0.50	0.5
58.	National Service Schemes	4.13	5.05	5.5
59	Multi-purpose training Institute of for women.	3.00	0.42	2.1
60	Scheme for scholarships at secondary stage from rural areas.	0.01	0.00	0.0
61	National scholarships	0.01	0.00	0.0
62	Vocationalisation of secondary education.	0.50	0.00	0.50
63	Environmental orientation to schools	0.01	0.00	0.0
64	Operation Black Box J.	0.01	0 01	1.30
65	New Education Technology In schools	0 01	0 00	0.0
66	Scheme of Continuing Education for Neo Literates	0.00	0.00	0.0
67	Award of fallowship and one time grant to 2 students studying M.Sc. Bio Technology in Pondy University who hail from the U.T.of Pondy	0 00	0.00	0.00
T O T A L		1788 22 (588:87)	1822.26 (589 84)	1181 05 (582.50)

LUTL96

SECTOR: EDUCATION

SCHEME NO:1
IMPLEMENTING
DEPARTMENT:EDUCATION

1.Name of Scheme :Pre-Primary Education (MNP)

		(Rs. lakhs)	
		Total	For SCs
2.	1) Actual Expenditure for 1994-95:	0.56	0.20
	2) Approved outlay for 1995-96 :	3.99	0.60
	3) Revised outlay for 1995-96 :	1.87	0.39
	4) Proposed outlay for 1996-97 :	7.41	2.00

3 Brief Description of the Scheme :

To develop correct habits among children in the age group of 3 1/2 - 5 years by offering them opportunities for health, recreation and provision of Institutional care; English medium Pre-Primary classes will be opened in selected areas in a phased manner. During VIII Plan it is proposed to start a model Pre-Primary school in each commune in the U T of Pondicherry. During 1995-96, it is proposed to start 2 Pre-primary schools and purchase of play and toy materials and sports articles for the existing schools. During 1996-97, it is proposed to start 5 pre-primary schools and purchase of furniture,teaching aids,play and toy materials for the existing schools.

4.Remarks :Continuing scheme. During 1996-97, ten posts will be created

SECTOR: EDUCATION

SCHEME NO: 2
IMPLEMENTING
DEPARTMENT: EDUCATION

1. Name of Scheme : Universalisation of Elementary
Education for the age group 6-14
(MNF)

(Rs. lakhs)

	Total	For SCs
2. 1) Actual Expenditure for 1994-95:	279.82	40.71
2) Approved outlay for 1995-96 :	315.70	51.00
3) Revised outlay for 1995-96 :	283.39	23.04
4) Proposed outlay for 1996-97 :	316.76	78.46

3. Brief Description of the Scheme :

To fulfil the constitutional obligation of achieving cent percent enrolment of children in the age group 6-11 & 11-14 by opening of new primary and middle schools, starting next higher standards and additional classes in the existing primary, middle schools wherever necessary. During 1995-96 it is proposed to open 3 primary schools and upgradation of 2 primary into middle schools, opening of 4 additional classes and 3 divisional in the existing primary schools, purchase of furniture, books, sports articles and teaching aids and the posts included in the Action plan 1995-96 will be created. During 1996-97, it is proposed to open 3 primary schools and upgradation of 4 primary into middle schools, acquisition of land for GIPS, Poozhithala, Choodikotta, Cherukalai, Moolakadavu and Pandakkal.

4. Remarks

: Continuing scheme. During 1996-97, 85 posts will be created.

SECTOR: EDUCATION

SCHEME NO: 5
IMPLEMENTING
DEPARTMENT: EDUCATION

1. Name of Scheme : Free supply of text books and stationery to poor children studying in Stds. I-VIII in Govt. schools (MNP).

	(Rs. lakhs)
2. 1) Actual Expenditure for 1994-95:	33.15
2) Approved outlay for 1995-96 :	46.00
3) Revised outlay for 1995-96 :	46.00
4) Proposed outlay for 1996-97 :	45.68

3. Brief Description of the Scheme :

The weaker section of the society still find it difficult to send their children to school as they are unable to cope up with resulting burden of expenditure. As an incentive to poor students for attracting them to schools at the elementary to middle level and to ensure their retention especially in 6-14 years of age group where the dropout rate is high. It is proposed to effect free supply of text books and stationery to all poor students studying in stds. I-VIII subject to the annual parental income of Rs.6000/- in each case. During 1995-96, 65,277 poor students studying in Stds. I-VIII in Govt. schools are benefitted. During 1996-97, 75,000 poor students studying in stds. I-VIII in Govt. schools will be benefitted.

4. Remarks : Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:4
IMPLEMENTING
DEPARTMENT:EDUCATION

1.Name of Scheme

:Free supply of Uniforms
to poor children studying
in stds.I-VIII in Govt.
schools (MNP).

	(Rs.lakhs)	
	Total	for SCs
2. 1) Actual Expenditure for 1994-95:	59.50	
2) Approved outlay for 1995-96 :	110.00	17.00
3) Revised outlay for 1995-96 :	83.66	--
4) Proposed outlay for 1996-97 :	85.26	--

3. Brief Description of the Scheme :

In order to promote social justice, more emphasis is given to primary and middle levels of education. Incentives help the enrolment and retention of weaker sections in the school. It is therefore proposed to continue the supply of 2 sets of uniforms freely to all poor students studying in stds.I-VIII subject to the annual parental income of Rs.12,000/- in each case. During 1995-96, 72,152 poor students studying in Stds.I to VIII in Govt.schools are benefitted. During 1996-97, 86,000 poor students studying in Stds.I to VIII in Govt.schools will be benefitted.

4.Remarks

:Continuing scheme

SECTOR EDUCATION

SCHME NO-5
 IMPLEMENTING
 DEPARTMENT EDUCATION

1. Name of Scheme : Non Formal Education

(Rs lakhs)

2. 1) Actual Expenditure for 1994-95:	0 17
2) Approved outlay for 1995 96 :	1 20
3) Revised outlay for 1995-96 :	0 00
4) Proposed outlay for 1996-97 :	5.50

3. Brief Description of the Scheme :

To impart education by strengthening non- formal education under age group 6 10 as lower primary and 11 14 as upper primary stages for dropouts and for non-school going children. During 1996-97, it is proposed to cover 1250 dropout students.

4. Remarks : Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO: 6
IMPLEMENTING
DEPARTMENT: EDUCATION

1 Name of Scheme : Strengthening of Inspectorate.

	(Rs lakhs)
2. 1) Actual Expenditure for 1994-95:	0.98
2) Approved outlay for 1995-96 :	10.46
3) Revised outlay for 1995-96 :	2.38
4) Proposed outlay for 1996-97 :	6.70

3. Brief Description of the Scheme :

In order to cope up with the managerial and administrative work involved with the establishment of number of schools/additional classes/next higher standards opened every year, it is proposed to strengthen the inspectorate of Education Department with the creation of additional administrative posts and purchase of materials. During 1995-96 the inspectorate will be strengthened with purchase of photocopier, motor cycle and furniture and the posts included in Action Plan 1995-96 will be created. During 1996-97, the inspectorate will be strengthened with purchase of two wheeler and typewriter.

4. Remarks : Continuing scheme. During 1996-97, 26 posts will be created.

SECTOR. EDUCATION

SCHEME NO:7
IMPLEMENTING
DEPARTMENT-EDUCATION

1.Name of Scheme : Setting up of Directorate of School Education.

(Rs. lakhs)

2. 1) Actual Expenditure for 1994-95 :	---
2) Approved outlay for 1995-96 :	1.42
3) Revised outlay for 1995-96 :	---
4) Proposed outlay for 1996-97 :	1.42

3. Brief Description of the Scheme :

In order to cope with the increased workload due to increased number of primary middle, high and hr. sec schools in the U.T of pondicherry and to improve the operational efficiency and supervise each category of school education, it has been decided to have a separate Directorate of School Education. During 1996-97, Directorate of School Education will be set up.

4.Remarks :Continuing scheme.

SECTOR: EDUCATION

SCHEME NO-8
IMPLMENTING
DEPARTMENT:EDUCATION

1 Name of Scheme :Setting up of State Training Centre

			(Rs.lakhs)	
			Total	For 8Cs.
2.	1) Actual Expenditure for 1994 95:		0.88	---
	2) Approved outlay for 1995-96 :		2.70	0.10
	3) Revised outlay for 1995 96 :		1.82	---
	4) Proposed outlay for 1996-97 :		2.57	0.50

3. Brief Description of the Scheme :

State Training centre aims at the improvement and enrichment of academic equipment of teachers working at secondary level and other functioneries in our educational systems. The Centre is a nodal agency for implementation of all the programmes/schemes/ projects for development of curriculum for evaluation etc. During 1995-96,9 programmes of 12 days duration will be conducted(360 beneficiaries) During 1996 97 training programmes will be conducted.The Programme Advisory committee will decide the training pattern.

4 Remarks :Continuing scheme.

SECTOR: EDUCATION

SCHEME NO: 9
IMPLEMENTING
DEPARTMENT: EDUCATION

1. Name of Scheme : Establishment of District Institute
of Education & Training at
Pondicherry.

(Rs lakhs)

2. 1) Actual Expenditure for 1994-95:	5.00
2) Approved outlay for 1995-96 :	5 00
3) Revised outlay for 1995-96 :	5 00
4) Proposed outlay for 1996-97 :	0.01

3. Brief Description of the Scheme :

The District Institute of Education and Training (DIET) is a nodal institution professionally equipping the teachers working at elementary stage of education by imparting them pre service and inservice training programmes. During 1995-96, 50 students are being given pre service training. During 1996-97, 50 students will be admitted for pre service training

4. Remarks : Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:10

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

:Setting up of Book bank in Secondary
and Higher Sec. Schools.
(Rs.lakhs)

2. 1) Actual Expenditure for 1994-95:	1.39
2) Approved outlay for 1995-96 :	4.00
3) Revised outlay for 1995-96 :	2.23
4) Proposed outlay for 1996-97 :	3.49

3. Brief Description of the Scheme :

A number of poor students face hardship to continue their studies even in Govt. schools where education is free, owing to high cost of text books. With a view to help the poor students particularly in rural areas, book banks have been setup in all govt. high and higher sec. secondary schools. During 1995-96, eligible poor students studying in the secondary and higher sec schools (Stds.IX & X) will be benefited. During 1996-97, eligible poor students studying in the secondary and higher sec. schools(Stds.IX & X) will be benefited.

4. Remarks

:Continuing scheme

SECTOR: EDUCATION

SCHEME NO:11

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Award of merit prizes and merit cum-
means scholarships to girl students in
Reg. schools

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	-
2) Approved outlay for 1995-96 :	0 12
3) Revised outlay for 1995-96 :	-
4) Proposed outlay for 1996-97 :	0 12

3. Brief Description of the Scheme :

As a measure to bridge the gap in enrolment between the boys and girls in the secondary stage education, incentive in the form of merit prizes and merit-cum-means scholarships are being awarded to girl students of the secondary stage. During 1996-97, the assistance will be released subject to receipt of revised pattern of assistance from Govt. of India

4.Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:12

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Award of pre-matric scholarship to OBC students

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	23.27
2) Approved outlay for 1995-96 :	25.00
3) Revised outlay for 1995-96 :	26.91
4) Proposed outlay for 1996-97 :	25.00

3. Brief Description of the Scheme :

The objective of the scheme is to provide assistance to other economically backward students to enable them to complete their education upto secondary level. During 1995-96, 18000 students will be benefitted at Rs.150/- per student studying in classes VI-VIII stds. and at Rs.200/- per student studying in IX-X stds. During 1996-97, 18000 students will be benefitted at Rs.150/- per student studying in classes VI-VIII stds. and at Rs.200/- per student studying in IX-X stds.

4 Remarks

:Continuing scheme

SECTOR. EDUCATION

SCHFME NO:13

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Incentive awards to students studying
in +2 belonging to poor and weaker sections
of the society.

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	6.10
2) Approved outlay for 1995 96 :	8.00
3) Revised outlay for 1995-96 :	6.26
4) Proposed outlay for 1996-97 :	8.20

3. Brief Description of the Scheme :

The objective of the scheme is to promote incentive awards to +2 students belonging to poor & weaker sections of the society to complete their school education. The awards will be given to those who have secured 45% of marks in final secondary stage examination and subject to their parental income of Rs.6000/-During 1995-96 It is proposed to award 20 scholarships to each of 35 Hr.Sec.Schools in the U.T.of Pondicherry. During 1996-97, it is proposed to award 20 scholarships per Govt.Hr.Sec.Schools for all existing Hr. Sec.Schools as well as the schools proposed to be upgraded into Hr.Sec.Schools.

4 Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:14
IMPLEMENTING DEPARTMENT - EDUCATION

1. Name of Scheme		Opening of new high schools and improvement to the existing high schools (Rs.lakhs)	
		Total	For SCs
2.	1) Actual Expenditure for 1994-95 :	263.76	15.37
	2) Approved outlay for 1995-96 :	272.30	51.00
	3) Revised outlay for 1995-96 :	399.49	3.29
	4) Proposed outlay for 1996-97 :	328.14	30.99

3. Brief Description of the Scheme :

It is proposed to open more high schools, next higher stds. and additional classes in the existing secondary schools to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14. During 1995-96, it is proposed to start 6 No. of additional classes opening of one next hr. standard, purchase of furniture and erection of thatched shed, lib. books, lab. articles, sports articles and the posts included in the Action Plan 1995-96 will be created. During 1996-97, it is proposed to upgrade two middle schools into high schools, construction of 3 storeyed building for Usman Govt. Middle School, Chalakara Mahe. Construction of one storeyed building to accommodate more class rooms in the GBHS., Palloor, Mahe and purchase of furniture.

4. Remarks

: Continuing scheme. During 1996-97, 77 posts will be created.

SECTOR: EDUCATION

SCHEME NO:15

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme :Conversion of secondary schools into higher secondary and improvements to existing higher secondary schools

		(Rs.lakhs)	
		Total	For SCs.
2.	1) Actual Expenditure for 1994-95:	232.41	56.76
	2) Approved outlay for 1995-96 :	210.90	60.00
	3) Revised outlay for 1995-96 :	277.81	31.27
	4) Proposed outlay for 1996-97 :	284.45	51.99

3. Brief Description of the Scheme :

In order to provide educational facilities for the students at the +2 stage of education, it is proposed to convert secondary schools into Hr.Sec.Schools.The +2 stage/Hr.sec.stage consists of general and vocational streams.During 1995-96, it is proposed to provide infrastructural facilities to the newly upgraded hr.sec.schools and existing hr.sec.schools and the posts included in the Action Plan 1995-96 will be created.During 1996-97, it is proposed to open science group in 2 hr.sec.schools and provide infrastructural facilities in the existing hr.sec.schools.

4.Remarks :Continuing scheme.During 1996-97, 25 posts will be created.

SECTOR: EDUCATION

SCHEME NO:16

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: Improvement of Science Education in Schools.

(Rs lakhs)

2. 1) Actual Expenditure for 1994-95:	0.40
2) Approved outlay for 1995-96 :	1.00
3) Revised outlay for 1995-96 :	1.00
4) Proposed outlay for 1996-97 :	0.60

3. Brief Description of the Scheme :

To promote Science Education in schools and to popularise science by organising various developmental activities in schools. Mobile Science Unit for undertaking various science activities will be set up in primary/middle schools. During 1995-96 and 1996-97, it is proposed to organise State level Science Exhibition.

4. Remarks

: Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO.17

IMPLEMENTING DEPARTMENT : EDUCATION

1 Name of Scheme

:Setting up of Board of Secondary Education

(Rs.lakhs)

2. 1) Actual Expenditure for 1994-95:

2) Approved outlay for 1995-96 :

0.50

3) Revised outlay for 1995-96 :

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4) Proposed outlay for 1996-97 :

0.50

3. Brief Description of the Scheme :

The Education Institution of the four regions of the U.T.of Pondicherry are affiliated to the Board of Education of the neighbouring States of Tamilnadu, Andrapradesh and Kerala whereas the colleges of these regions are affiliated to the Pondicherry University. It is therefore desired to set up a separate Board of Secondary education to ensure a uniform pattern of education at the level of secondary education. During 1996 97 Board of Secondary Education will be set up.

4 Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:18

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Setting up of Junior Technical School
at Mahe

2. 1) Actual Expenditure for 1994-95:

(Rs.lakhs)

0.34

2) Approved outlay for 1995-96 :

10.60

3) Revised outlay for 1995-96 :

4) Proposed outlay for 1996 97 :

10.50

3. Brief Description of the Scheme :

Taking into account the anticipated demand for more technician and to impart technical education at the school stage, it is proposed to set up a Junior Technical School/ Vocational Hr.Sec.School at Mahe for the benefit of the people of that region. During 1996-97, vocational hr.sec. school(JTS) will be opened.

4.Remarks

:Continuing scheme.During 1996-97, 11 posts
will be created.

SECTOR: EDUCATION

SCHEME NO:19

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Development of Technical Higher Sec. school at Pondicherry.

(Rs.lakhs)

	Total	For SCs.
2. 1) Actual Expenditure for 1994-95:	2.81	0.68
2) Approved outlay for 1995-96 :	5.65	0.90
3) Revised outlay for 1995-96 :	2.58	0.35
4) Proposed outlay for 1996-97 :	2.61	1.10

3. Brief Description of the Scheme :

The existing technical hr.sec.school,Pondy will be strengthened by introduction of new vocational courses. Purchase of additional equipments and accessories and creation of new posts. additional new equipments and accessories and creation of new posts. During 1995-96, the tech.hr.sec.school will be strengthened by providing additional equipments and materials.During 1996-97, the tech.hr.sec.school will be strengthened by providing additional equipments and materials.

4 Remarks

:Continuing scheme.During 1996-97, 3 posts will be created.

SECTOR: EDUCATION

SCHEME NO:20
IMPLEMENTING
DEPARTMENT EDUCATION

1. Name of Scheme : Development of Central University at Pondicherry.

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	148.68
2) Approved outlay for 1995-96 :	50.10
3) Revised outlay for 1995-96 :	36.81
4) Proposed outlay for 1996-97 :	50.00

3. Brief Description of the Scheme :

The long felt need of the public to have a separate university for Pondicherry in order to follow a uniform pattern of higher education in all four regions of this Union Territory has been realised. During 1995-96 & 1996-97, the enhanced amount of compensation will be paid to land owners as per the court direction.

4 Remarks : Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:21
IMPLEMENTING
DEPARTMENT-EDUCATION

1 Name of Scheme :Development of Tagore Arts College,
Pondicherry.

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	29.35
2) Approved outlay for 1995-96 :	54.28
3) Revised outlay for 1995-96 :	57.65
4) Proposed outlay for 1996-97 :	57.95

3. Brief Description of the Scheme :

To develop and strengthen the institution by introducing new courses and providing with additional amenities and creation of necessary posts. During 1995-96, three Degree courses proposed were started. The Institution will be strengthened by purchase of additional materials & equipments and the post included in the Action Plan 1995-96 will be created. During 1996-97, provision of additional infra structural facilities & creation of additional faculty position.

4. Remarks: :Continuing scheme. During 1996-97,
19 posts will be created.

SCHEME NO:22

SECTOR: EDUCATION

IMPLEMENTING
DEPARTMENT: EDUCATION

1 Name of Scheme : Development of Bharathidasan Govt.
College for Women, Pondicherry.

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	33.05
2) Approved outlay for 1995-96 :	57.18
3) Revised outlay for 1995-96 :	37.27
4) Proposed outlay for 1996-97 :	53.86

3. Brief Description of the Scheme :

To impart higher education to the young women of the U.T of Pondicherry by providing them with new courses and additional amenities and creation of necessary posts. During 1995-96, introduction of two new courses and purchase of materials & equipments. During 1996-97, starting of 1st year B.Sc.(Bio Chemistry), B.B.A., B.Sc.(Micro-Biology).

4 Remarks : Continuing scheme. During 1996-97, 10 posts will be created.

SECTOR: EDUCATION

SCHEME NO 23
IMPLEMENTING
DEPARTMENT: EDUCATION

1. Name of Scheme : Development of Arignar Anna Govt.
Arts College, Karaikal.

	(Rs. Lakhs)
2. 1) Actual Expenditure for 1994-95:	9.94
2) Approved outlay for 1995-96 :	11.05
3) Revised outlay for 1995-96 :	8.99
4) Proposed outlay for 1996-97 :	16.30

3. Brief Description of the Scheme :

To develop the college by introduction of new degree courses and providing additional facilities. During VIII plan period it is proposed to open a hostel for college students at Karaikal. Students from other regions studying at Karaikal are finding it difficult to get accommodation. Due to non availability of hostel facilities at Karaikal some students are discontinuing their studies. Therefore, it is proposed to open a boys' hostel at Karaikal. During 1995-96 the existing courses will be strengthened by purchase of materials and equipments and the posts included in the Action Plan 1995-96 will be created. During 1996-97, it is proposed to construct Boys' hostel & quarters for Principal & starting of B Sc.(Comp.Science).

4 Remarks : Continuing scheme. During 1996-97, 20 posts will be created.

SECTOR: EDUCATION

SCHEME NO:24

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: Development of Avvaiyar Govt. College
for Women: Karaikal.

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	36.86
2) Approved outlay for 1995-96 :	10.72
3) Revised outlay for 1995-96 :	19.42
4) Proposed outlay for 1996 97 :	17.45

3. Brief Description of the Scheme :

To develop the college by introducing new degree courses and providing facilities for development of women's education in Karaikal region. During 1995-96, it is proposed to improve the existing courses, starting of B.Sc.(Home Science) & purchase of lab articles, lib.books, earth-filling work for playground & the post included in the Action Plan 1995-96 will be created. During 1996-97, it is proposed to start B.Sc.(Computer Science)M.Sc.(Botany) and improvement of existing courses.

4 Remarks

: Continuing scheme. During
1996-97, 7 posts will be created.

SECTOR: EDUCATION

SCHEME NO:25

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Development of Mahatma Gandhi Govt.
Arts College, Mahe.

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	17.85
2) Approved outlay for 1995-96 :	31.00
3) Revised outlay for 1995-96 :	13.86
4) Proposed outlay for 1996-97 :	28.80

3. Brief Description of the Scheme :

To develop the college by introducing new courses and providing additional facilities for the institution. During 1995-96, it is proposed to purchase materials & equipments and the post included in the Action plan 1995-96 will be created. During 1996-97, it is proposed to strengthen the college by purchase of materials & equipments.

4 Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:26

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Development of Govt. Arts College,
Yanam

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	2.60
2) Approved outlay for 1995-96 :	5.00
3) Revised outlay for 1995-96 :	1.75
4) Proposed outlay for 1996-97 :	3.02

3. Brief Description of the Scheme :

Consolidation of existing courses and strengthening of the College with adequate facilities like library books, lab. articles etc. During 1995-96, purchase of books & furniture and post included in the Action Plan 1995-96 will be created. During 1996-97, strengthening of the college by purchase of lab articles, books, furniture.

4.Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:27

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Development of Govt. Junior College,
Yanam.

		(Rs.lakhs)	
		total	For SCs
2.	1) Actual Expenditure for 1994-95:	21.83	0.00
	2) Approved outlay for 1995-96 :	27.00	5.00
	3) Revised outlay for 1995-96 :	14.15	---
	4) Proposed outlay for 1996-97 :	27.25	---

3. Brief Description of the Scheme :

Consolidation of existing courses by providing additional staff and purchase of necessary materials. During 1995-96, it is proposed to purchase books & furniture and post included in Action Plan 1995-96 will be created. During 1996-97, it is proposed to purchase materials, books & furniture.

4 Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:28

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Development of Govt. law College,
Pondicherry.

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	6.18
2) Approved outlay for 1995-96 :	15.80
3) Revised outlay for 1995-96 :	13.51
4) Proposed outlay for 1996 97 :	16.71

3. Brief Description of the Scheme :

Improving the academic standard and advancing the scope of legal education and research activities. During 1995-96, extension lectures & education tours, Dr.Ambedkar Memorial Lecture, conduct of Law festival and All India seminar and the post included in the Action plan 1995-96 will be created. During 1996-97, extension lectures & education tours, Dr.Ambedkar Memorial lecture, conduct of Law festival and All India seminar and starting of comparative law institute.

4 Remarks

:Continuing scheme. During 1996-97,
12 posts will be created.

SECTOR: EDUCATION

SCHEME NO:29
IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme :Availing of Grants from U.G.C.

(Rs.lakhs)

2. 1) Actual Expenditure for 1994-95:	---
2) Approved outlay for 1995-96 :	1.00
3) Revised outlay for 1995-96 :	---
4) Proposed outlay for 1996-97 :	1.00

3. Brief Description of the Scheme :

To avail the financial grant provided by the U G.C. to affiliated colleges under different schemes for assistance like setting up of Book banks, Science improvement programme, development of Post-Graduate and Under Graduate Studies. During 1996-97 the Books and Lab articles will be purchased.

4.Remarks :Continuing scheme.

SECTOR: EDUCATION

SCHEME NO 30

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: Development of Centre for Post Graduate studies .

	(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95:	21.76
2) Approved outlay for 1995-96 :	34.60
3) Revised outlay for 1995-96 :	21.06
4) Proposed outlay for 1996-97 :	35.60

3. Brief Description of the Scheme :

As a matter of fact, maintenance of P.G courses in different colleges involved huge expenditure and large allocation of funds in the Budget, with a view to achieve excellence, it was felt necessary to bring all P.G courses under one roof to utilise the limited resources. During 1995-96, it is proposed to purchase lab.articles,equipments,lib. books, furniture,college bus and continued maintenance of 13 P.G.courses and 5 M.Phil.and 5 Ph.D.programmes.During 1996-97,continued maintenance of 13 P.G.courses and 5 M.Phil.and 5 Ph.D.programmes and starting of M.Phil.programme in Economics and History.

4. Remarks

:Continuing scheme During 1996-97, 6 posts will be created.

SCHEME NO: 51

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

Award of financial assistance to Post graduate students
(Rs. lakhs)

2. 1) Actual expenditure for 1994-95 :	0.10
2) Approved outlay for 1995-96 :	0.21
3) Revised outlay for 1995-96 :	0.13
4) Proposed outlay for 1996-97 :	0.18

3. Brief Description of the Scheme :

During VIII Plan period it is proposed to give financial assistance to the P.G students from other regions studying in Pondicherry in the P.G centre. The scholarships will be given to those who secured minimum of 60% in U.G level as subject to the annual parental income of Rs.25,000/- in each case. During 1995-96, 60 P.G students will be benefitted. During 1996-97, 60 P.G students will be benefitted.

4. Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO: 32

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme : Adult Education Programme.

(Rs. lakhs)

2. 1) Actual Expenditure for 1994-95:	0 08
2) Approved outlay for 1995-96 :	0 50
3) Revised outlay for 1995-96 :	0 05
4) Proposed outlay for 1996-97 :	0 11

3. Brief Description of the Scheme :

To impart education to adult learners in the age group 15-35 with an aim to eradicate illiteracy among the adults. During 1996-97, it is proposed to eradicate illiteracy among the new illiterates.

4. Remarks : Continuing scheme.

SECTOR: EDUCATION

SCHEME NO. 33

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

Development of Pre-Examination Coaching Centre for Minority communities at Pondicherry.

	(Rs. lakhs)
2. 1) Actual Expenditure for 1994-95.	0.45
2) Approved outlay for 1995-96 :	1.28
3) Revised outlay for 1995-96 :	1.16
4) Proposed outlay for 1996-97 :	2.09

3. Brief Description of the Scheme :

The main objective of the scheme is to impart coaching classes to students belonging to minority communities for various competitive examinations. During 1995-96 it is proposed to conduct coaching for students belonging to minority communities in IAS(Preliminary) examination, 9 month Medical/Engineering entrance examination, Banking Probationery Officers and Clerks Grade Examination, 4 year Medical/Engineering examination, 2 year Medical/Engineering examination. During 1996-97, it is proposed to conduct coaching for students IAS(preliminary) examination, 9 month Medical/Engineering examination, Bank probationery Officers, Clerks grade examination, 4 year Integrated Medical/Engineering coaching and 2 year Integrated Medical/Engineering Coaching and conduct of inaugural and felicitation function.

4 Remarks

:Continuing scheme.

SECTOR. EDUCATION

SCHEME NO:34
:IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme :Development of Pre-examination coaching centre for various competitive examinations.

(Rs.lakhs)

2. 1) Actual Expenditure for 1994-95:	1.26
2) Approved outlay for 1995-96 :	3.05
3) Revised outlay for 1995-96 :	2.31
4) Proposed outlay for 1996-97 :	2.56

3. Brief Description of the Scheme :

The main objective of the scheme is to impart pre examination coaching to various competitive examinations like I.A.S., Banking, L.I.C., Railways and other management examinations. During 1995-96, it is proposed to conduct coaching classes for IAS (preliminary) examinations, 9 month Medical/Engineering examinations, 4 year and 2 year Integrated Medical/Engineering coaching and BSRB probationary officers and Clerks Grade Examinations. During 1996-97, it is proposed to conduct coaching classes for IAS (preliminary) examinations, 9 months Medical/ Engineering examinations, 4 year and 2 year Integrated Medical/ Engineering coaching and BSRB probationary officers and Clerks grade examinations.

4 Remarks :Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:35
:IMPLEMENTING DEPARTMENT : EDUCATION

- 1.Name of Scheme :Award of Studentship/fellowship for research study in Tamil / Telugu / Malayalam / French and in any other subject.
(Rs.lakhs)
2. 1) Actual Expenditure for 1994-95: 0.38
2) Approved outlay for 1995 96 : 0.50
3) Revised outlay for 1995-96 : 0.79
4) Proposed outlay for 1996 97 : 1.10
3. Brief Description of the Scheme :

Tamil is one of the cultural language of India with rich cultural and literacy heritage providing vast scope for research study. Under the scheme, it is proposed to award fellowship for research study in Telugu, Malayalam and French. It is also proposed to award fellowship for research study in any other subject in other States and U.Territories against fellowship intended for Malayalam, French and Telugu languages subject to the condition that they are not utilised for want scholars in that faculties in Pondicherry University and K.M.Centre for P.G.Studies,Pondy. 2 students will be selected every year for under taking research studies in the respective field and scholarships of Rs.800/- P.M will be paid for a period of 3 years. During 1995-96, 2 students each in the field of Tamil / Telugu / Malayalam / French will be granted fellowship for research studies.During 1996-97, 2 students each in the field of Tamil / Telugu / Malayalam / French will be granted fellowship for research studies.

4 Remarks :Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:36
:IMPLEMENTING DEPARTMENT : EDUCATION

1 Name of Scheme :Strengthening of Directorate.

	(Rs lakhs)
2. 1) Actual Expenditure for 1994-95:	8.00
2) Approved outlay for 1995-96 :	3.34
3) Revised outlay for 1995-96 :	6.57
4) Proposed outlay for 1996-97 :	6.59

3. Brief Description of the Scheme :

To strengthen the Directorate of Education adequately to cope up with increase in the workload owing to expansion of development activities and to face the challenging tasks ahead in achieving the targets of VIII five year plan. During 1995-96 and 96-97, Directorate will be strengthened.

4 Remarks :Continuing scheme.

SECTOR: EDUCATION

SCHEME NO: 37

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

Strengthening of Management Information system in the Directorate.

	(Rs. lakhs)
2. 1) Actual Expenditure for 1994-95:	1.22
2) Approved outlay for 1995-96 :	1.67
3) Revised outlay for 1995-96 :	1.93
4) Proposed outlay for 1996-97 :	1.97

3. Brief Description of the Scheme :

During VIII five year plan, it is proposed to have a Management information system in the Directorate for collection of various educational data. The M.I.S will function as a nodal agency for all educational statistical data. During 1995-96 and 96-97, Management Information System in the Directorate will be strengthened .

4 Remarks

:Continuing scheme

SECTOR: EDUCATION

SCHEME NO:38

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Expansion and improvement of Audio Visual Education.

(Rs.lakhs)

	Total	For SCs
2. 1) Actual Expenditure for 1994-95:	3.15	0.95
2) Approved outlay for 1995-96 :	10.50	1.00
3) Revised outlay for 1995-96 :	5.10	1.00
4) Proposed outlay for 1996-97 :	6.25	1.00

3. Brief Description of the Scheme :

To promote learning process and to improve the standard of education by means of audio video and 16mm educational films programmes in all schools in Pondicherry and Karaikal regions. During 1995-96, it is proposed to conduct 16 mm film shows, video cassette programmes, distribution of colour T.V. to High and Middle school in Pandy & Karaikal regions and distribution of Public Address system to High and Hr. Sec. Schools in Pandy and Karaikal regions. During 1996-97, it is proposed to conduct 16 mm film shows, video cassette programmes, distribution of colour T.V. to High and Middle school in Pandy & Karaikal regions and distribution of Public Address system to High and Hr. Sec. Schools in Pandy and Karaikal regions.

4 Remarks

:Continuing Scheme. During 1996-97, 3 posts will be created.

SECTOR EDUCATION

SCHEME NO-39

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

Development of Jawahar Balbhavan and mini balbhavans and opening of these balbhavans at commune level.

		(Rs lakhs)	
		Total	For SCs
2.	1) Actual Expenditure for 1994-95:	3.60	1.28
	2) Approved outlay for 1995-96 :	17.79	1.50
	3) Revised outlay for 1995-96 :	17.00	1.05
	4) Proposed outlay for 1996-97 :	22.63	1.10

3. Brief Description of the Scheme :

To provide activities and opportunities that are not available to the children either at home or at school but are essential for physical, mental and normal growth of the child. The aim of the scheme is to encourage the natural curiosity of children to help them discover their talents, to kindle their imagination and to encourage them to see life as something (ie.) both alive and fun. During 1995-96, it is proposed to open 3 Mini balbhavans, conduct of summer holiday workshop, literary/cultural programme, art camp/exhibition, tour to important places, purchase of art materials, sports goods, lib. books, musical instruments and furniture and the post included in the Action Plan 95-96 will be created. During 1996-97, strengthening of existing and newly opened balbhavan, conduct of termwise literary/cultural programmes, children festivals, summer holiday workshop, annual day celebration, inter regional level balbhavan camp, deputing member children of the balbhavan and mini balbhavans in the camp/ seminar organised by the Balbhavan Society of India and opening of 1 balbhavan.

4 Remarks

: Continuing Scheme. During 1996-97, 20 posts will be created

SCHEME NO:40

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: Expansion and improvement of MNQP,
Pondicherry.

			(Rs.lakhs)	
			Total	For Bcs.
2.	1) Actual Expenditure for 1994-95:		21.11	3.23
	2) Approved outlay for 1995-96 :		19.88	3.27
	3) Revised outlay for 1995-96 :		24.58	5.00
	4) Proposed outlay for 1996-97 :		24.76	9.21

3. Brief Description of the Scheme :

To improve and develop the Polytechnic by strengthening the existing courses and then starting new diploma and post diploma courses. During 1995-96, it is proposed to strengthen the existing and newly started courses. Modernisation of lab.workshop section, library offering elective subject During 1996-97, it is proposed to strengthen the existing and proposed new courses and modernisation and starting of new diploma courses in new/emerging areas in field of Engg/Technology to meet the demands of the technical manpower requirements.

4 Remarks

: Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:41

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Development of Pondicherry Institute of Post Matric Technical Education

(Rs.lakhs)

2. 1) Actual Expenditure for 1994-95:	---
2) Approved outlay for 1995-96 :	0.05
3) Revised outlay for 1995-96 :	0.01
4) Proposed outlay for 1996-97 :	0.01

3. Brief Description of the Scheme :

The Govt. of India is placing a greater emphasise on promoting technical education by opening of more no. of Women's polytechnic institutions. Based on Govt. of India's view the women's polytechnic at Pondicherry and Polytechnic for Boys & Girls at Karaikal have been set up. These 2 Polytechnics have been registered under the name of Pondicherry Institute of Post- Matric Technical Education. During 1995-96 and 1996-97, Grants will be given to PIPMATE.

4 Remarks

:Continuing scheme

SECTOR: EDUCATION

SCHEME NO.42

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Development of Engineering College,
Pondicherry.

		(Rs.lakhs)	
		Total	For 90s
2.	1) Actual Expenditure for 1994-95:	84.37	43.95
	2) Approved outlay for 1995-96 :	64.00	21.35
	3) Revised outlay for 1995-96 :	302.35	115.60
	4) Proposed outlay for 1996-97 :	100.00	80.00

3. Brief Description of the Scheme :

Pondicherry being an industrially backward area needs a strong engineering base for rapid industrialisation and a development. An engineering college in Pondicherry is basic necessity to get the people technically oriented, which would help to remove the economic backwardness and enrich the territory through rapid industrialisation. Hence, it is proposed to develop the engineering college for the benefit of the students. During 1995-96 and 1996-97, grants will be released to the Engineering College for its development.

4 Remarks

:Continuing scheme.

SECTOR EDUCATION

SCHEME NO-44

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: Strengthening of Administrative Organisations set up of Physical education, sports & youth activities.

	(Rs. lakhs)
2. 1) Actual Expenditure for 1994-95:	0.64
2) Approved outlay for 1995-96 :	0.90
3) Revised outlay for 1995-96 :	0.50
4) Proposed outlay for 1996-97 :	2.50

3. Brief Description of the Scheme :

In the Plan period the functioning of the Inspectorate of Physical Education which was established about 25 years back will be sufficiently strengthened to transform it into a full fledged Directorate to cope up with the works arising out of the implementation of various schemes. During 1995-96, it is proposed to strengthen the inspectorate into a full fledged Directorate and the posts already included in the Action Plan 95-96 will be created. During 1996-97, it is proposed to set up a separate Directorate for sports activities and related schemes will be formed. The existing Inspectorate at Pondicherry will be strengthened and regional inspectorate will be formed in the four regions of U.T of Pondicherry.

4 Remarks

: Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:45

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

:Development of NCC Group Head quarters and award of scholarships to outstanding cadets of U T of Pondicherry.

	(Rs. lakhs)
2. 1) Actual Expenditure for 1994-95:	4.62
2) Approved outlay for 1995-96 :	4.30
3) Revised outlay for 1995-96 :	4.71
4) Proposed outlay for 1996-97 :	0.02

3. Brief Description of the Scheme :

NCC training is considered as the valuable extra curricular instrument to inculcate discipline, leadership and other good qualities among the youth also train them to hold responsible position in their career. During 1995-96, it is proposed to conduct camps for cadets and 3850 cadets were enrolled. During 1996-97, training camps will be conducted.

4 Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:46
IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme : Bharath Scouts & Guides.

	(Rs.lakhs)	
	Total	For SCs
2. 1) Actual Expenditure for 1994-95:	0.53	0.34
2) Approved outlay for 1995-96 :	2.23	0.34
3) Revised outlay for 1995-96 :	1.17	0.32
4) Proposed outlay for 1996-97 :	2.35	0.34

3. Brief Description of the Scheme :

Introduction of Scouts & Guides in more nos of schools and organise various camps and training to scouts & guides. During 1995-96 and 1996-97, it is proposed to strengthen the existing groups with supply of Scout materials and uniforms and various training will be given to the Scouts & Guides.

4. Remarks

-Continuing Scheme

SECTOR: EDUCATION

SCHEME NO:47

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Sports Competitions, festivals and Physical education programme.

		(Rs.lakhs)	
		Total	For SCs
2.	1) Actual Expenditure for 1994-95:	11.46	1.00
	2) Approved outlay for 1995-96 :	22.00	2.00
	3) Revised outlay for 1995-96 :	18.37	1.99
	4) Proposed outlay for 1996-97 :	29.10	11.55

3. Brief Description of the Scheme :

The objective of the scheme is to organise internal and external sports competitions for various age groups, invitation tournaments, sports festivals, children's rally and celebration of National and State festivals. During 1995-96, it is proposed to organise inter school and state level sports competitions will be conducted, deputing students to participate in National School Games Federation India tournament and purchase of sports materials for supply to schools/coaching centre/other programmes and activities. During 1996-97, it is proposed to organise inter school and state level competitions for various age group of students, depute teams for national School Games Federation India tournament, celebration of Independence Day/Republic day, conduct of childrens' rally and purchase of sports materials for supply to schools/ coaching centre/other programmes and activities.

4 Remarks

:Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO:48

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme :Coaching scheme.

		(Rs.lakhs)	
		Total	For SCs
2.	1) Actual Expenditure for 1994-95:	0.80	---
	2) Approved outlay for 1995-96	3.30	0.10
	3) Revised outlay for 1995-96 :	2.48	0.10
	4) Proposed outlay for 1996-97 :	3.80	0.20

3. Brief Description of the Scheme :

The objective of the scheme is to open and operate coaching centres for imparting incentive coaching instructions in various disciplines of sports to talented players. Training kits/playing kits, sports equipments, special diet and services of highly competent and experienced coaches will be provided for those centres. Competitions and educational tours will be organised for the inmates; incentives for talented players and coaches will be given for outstanding achievements. During 1995-96 and 1996-97, intensive coaching to prospective young players will be imparted. Supply of training kits and payment of refreshment charges will be made to the selected players.

4.Remarks

:Continuing scheme.During 1996-97, 5 posts will be created.

SECTOR: EDUCATION

SCHEME NO:49

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: Games and Sports competitions for non-school going youth in rural areas.

(Rs.lakhs)

	Total	For SCs
2. 1) Actual Expenditure for 1994-95:	---	---
2) Approved outlay for 1995-96 :	1.20	0.20
3) Revised outlay for 1995-96 :	0.50	0.05
4) Proposed outlay for 1996-97 :	1.20	0.70

3. Brief Description of the Scheme :

To organise games and sports competitions at village level / commune level / state level and sponsor teams for participation in the all India rural sports competitions. During 1995-96 and 1996-97, distribution of sports equipments among rural sports club/organisation of competition at various level.

4 Remarks

: Continuing scheme.

SECTOR: EDUCATION

SCHEME NO-50
IMPLEMENTING DEPARTMENT - EDUCATION

1.Name of Scheme

:Sports complex, Sports competitions, Coaching programmes and maintenance.

(Rs.lakhs)

2. 1) Actual Expenditure for 1994-95:

Total
7.72

2) Approved outlay for 1995-96 :

1.03

3) Revised outlay for 1995-96 :

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4) Proposed outlay for 1996-97 :

9.03

3. Brief Description of the Scheme :

To provide playing facilities of Inter- National specification for selected discip line of sports besides regular improvements and maintenance of facilities,Office establishment. provision of allied facilities for organising South Zone/National/International competitions. During 1995-96 and 1996-97, it is proposed to maintain sports complex.

4 Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:51

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Youth Welfare Activities and Adventure Programmes

	(Rs.lakhs)	
	Total	For SCs
2. 1) Actual Expenditure for 1994-95:	0.95	0.06
2) Approved outlay for 1995-96 :	2.45	0.25
3) Revised outlay for 1995 96 :	2.06	0.23
4) Proposed outlay for 1996-97 :	3.55	0.85

3. Brief Description of the Scheme :

To provide opportunities of participation to the students and non students youth in programme of organised competitions in sports culture activities, educational tours, adventure programmes etc., Office establishment and maintenance of youth hostels and hobby centres. During 1995-96, it is proposed to organise youth festivals for school students and assists youths within and outside states in their undertaking cycles,motor cycles,car tours and other adventures activities. Also extension of assistance to youths in the youth exchange programme and posts included in the Action Plan 1995-96 will be created.During 1996-97, it is proposed to organise youth festivals for school students and assists youths within and outside states in their undertaking cycles,motor cycles,car tours and other adventurous activities. Also extension of assistance to youths in the youth exchange programme.

4 Remarks

:Continuing scheme

SECTOR: EDUCATION

SCHEME NO:52
IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: Development and maintenance of play grounds, coaching centres and children's amusement park.

2. 1) Actual Expenditure for 1994-95:

(Rs. lakhs)

2) Approved outlay for 1995-96 :

0.50

3) Revised outlay for 1995-96 :

4) Proposed outlay for 1996-97 :

2.00

3. Brief Description of the Scheme :

To develop and maintain the play grounds in the educational institutions for various disciplines of sports and coaching centres. During 1995-96 and 1996-97, it is proposed to develop and maintain the play grounds in Educational institutions.

4 Remarks

: Continuing scheme

SECTOR: EDUCATION

SCHEME NO:53

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Special area of sports and promotion of
priority discipline of sports

(Rs.lakhs)

	Total
2. 1) Actual Expenditure for 1994-95:	--
2) Approved outlay for 1995-96 :	0.01
3) Revised outlay for 1995-96 :	--
4) Proposed outlay for 1996-97 :	0.01

3. Brief Description of the Scheme :

To provide special attention on priority basis for promotion of selected discipline of sports in which the sports persons of this territory have excelled in the posts. The game of football and discipline of weight lifting will get the priority besides promotion of water area sports in coastal areas. During 1995-96 and 1996 97. schools will be selected for extension of sports facilities and competitions besides, promotion of sports in coastal areas.

4 Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:54

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Grant-in-aid to school of sports,
Pondicherry

(Rs.lakhs)

	Total
2. 1) Actual Expenditure for 1994-95:	---
2) Approved outlay for 1995 96 :	0.01
3) Revised outlay for 1995-96 :	---
4) Proposed outlay for 1996-97 :	0.01

3. Brief Description of the Scheme :

To provide specialised training and coaching facilities in selected disciplines of sports to the talented young and talented players for a long range coaching programme of over a period of 5 to 7 years duration, wherein free training and free boarding and lodging facilities and playing kits will be provided to the selected in mates besides facilities of academic instructions like any normal schools. During 1995 96 and 1996-97 it is proposed to provide specialised training and coaching facilities in selected discipline of sports to the talented young and talented players for a long range coaching programme over a period of 5 to 7 years.

4 Remarks

:Continuing scheme

SECTOR: EDUCATION

SCHEME NO:55

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme

:Grant in-aid to Pondicherry Sports Authority/Council

		(Rs.lakhs)	
		Total	for SCs
2.	1) Actual Expenditure for 1994-95:	7.00	---
	2) Approved outlay for 1995-96 :	20.00	---
	3) Revised outlay for 1995-96 :	21.26	---
	4) Proposed outlay for 1996-97 :	20.00	10.00

3. Brief Description of the Scheme :

To render financial assistance, to provide service of highly competent and professionally experienced coaches for coaching instructions to encourage, develop and popularise active participation of people in organised competitions in sports and to improve the competitive performance of the players of this territory to groom them to become National/International players. During 1995-96 and 1996-97, it is proposed to extend various forms of financial assistance to the State Sports Association and implementation of council programme. Also the council will be enlarged to the formation of the Sports Authority.

4 Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:56

IMPLEMENTING DEPARTMENT : EDUCATION

1.Name of Scheme : Incentive for talented sports persons

(Rs.lakhs)

	Total
2. 1) Actual Expenditure for 1994-95:	0.10
2) Approved outlay for 1995-96 :	0.10
3) Revised outlay for 1995-96 :	0.10
4) Proposed outlay for 1996-97 :	0.10

3. Brief Description of the Scheme :

To provide cash awards and facilities to the sports persons of this territory excelling and achieving distinction in sports competition of south zone/asian/ national/international level competitions. During 1995-96 and 1996-97, it is proposed to give scholarships to talented sports persons.

4 Remarks : Continuing scheme

SECTOR- EDUCATION

SCHEME NO. 57

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme : Games and Sports for Govt. Servants.

	(Rs. lakhs)
2. 1) Actual Expenditure for 1994-95:	0.03
2) Approved outlay for 1995-96 :	0.50
3) Revised outlay for 1995-96 :	0.50
4) Proposed outlay for 1996-97 :	0.50

3. Brief Description of the Scheme :

To develop conscious awareness among govt. servants for active participation in organised sports competitions. During 1995-96, it is proposed to conduct All India Civil Service Tournament in weight lifting. During 1996-97, it is proposed to develop sports and games among Govt. servants by supply of sports articles to clubs and sending Govt. servant teams to Civil service Tournament.

4 Remarks : Continuing Scheme

SECTOR: EDUCATION

SCHEME NO.59

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

:Multi purpose training institute for women.

(Rs. lakhs)

2.	1) Actual Expenditure for 1994-95:	0.34
	2) Approved outlay for 1995-96 :	3.00
	3) Revised outlay for 1995-96 :	0.42
	4) Proposed outlay for 1996-97 :	2.11

3. Brief Description of the Scheme :

To impart training programme to the women volunteers and neo literates in handicrafts for the betterment of upliftment of their living condition. During 1995-96 and 1996-97, it is proposed to train 60 rural women folk

4. Remarks

:Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:60

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

:Scheme for scholarships at secondary stage from rural areas.

(Rs. lakhs)

2.	1) Actual expenditure for 1994-95:	-
	2) Approved outlay for 1995-96 :	0.01
	3) Revised outlay for 1995-96 :	-
	4) Proposed outlay for 1996-97 :	0.01

3 Brief Description of the Scheme :

The objective of the scheme is to identify and encourage the talented children of general category landless labourers, S.Cs. and S.Ts. from rural areas. During 1995-96 and 1996-97, 32 students will be benefitted.

4 Remarks

:Continuing scheme

SECTOR: EDUCATION

SCHEME NO-61

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: National Scholarships

	(Rs. lakhs)
	Total
2. 1) Actual Expenditure for 1994-95	---
2) Approved outlay for 1995-96 :	0.01
3) Revised outlay for 1995-96 :	---
4) Proposed outlay for 1996-97 :	0.01

3. Brief Description of the Scheme

In order that no brilliant student is prevented on grounds of poverty from pursuing an academic career, a scheme of National scholarships for the award of merit scholarships for post matric studies was started by the Govt. of India in 1961-62. Since then, it has been continued from year to year. During 1995-96 and 1996-97, eligible students will be benefitted.

4. Remarks

: Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:62

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme : Vocationalisation of Secondary Education

(Rs.lakhs)

2.	1) Actual Expenditure for 1994-95:	---
	2) Approved outlay for 1995-96 :	0.50
	3) Revised outlay for 1995-96 :	---
	4) Proposed outlay for 1996-97 :	0.50

3. Brief Description of the Scheme :

The objective of the scheme is to provide diversification of educational opportunities so as to enhance individual employability reduce the mismatch between demand and supply of skilled man power and to provide an alternative for those pursuing higher education. During 1996-97, it is proposed to introduce vocational courses in the existing Hr.Sec.Schools.

4 Remarks : Continuing scheme

SECTOR: EDUCATION

SCHEME NO:63

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme : Environmental orientation to schools.

		(Rs.lakhs)
		Total
2.	1) Actual Expenditure for 1994-95:	---
	2) Approved outlay for 1995-96 :	0.01
	3) Revised outlay for 1995-96 :	---
	4) Proposed outlay for 1996-97 :	0.01

3. Brief Description of the Scheme :

The aim of the scheme is to create awareness for protection of environment among the students in schools. Text books will be prepared accordingly. During 1995-96 and 1996-97, awareness for the protection of environment among the students will be taught.

4 Remarks : Continuing scheme.

SECTOR: EDUCATION

SCHEME NO-64

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

: Operation Black Board.

(Rs. lakhs)

Total

2. 1) Actual Expenditure for 1994-95:

2) Approved outlay for 1995-96 :

0.01

3) Revised outlay for 1995-96 :

0.01

4) Proposed outlay for 1996-97 :

1.36

3. Brief Description of the Scheme :

The objective of the scheme is to bring out substantial improvement in the facilities of primary schools run by the Govt. and to provide building comprising atleast two reasonable large all weather rooms with deep verandha and separate toilets for boys & girls and to provide two teachers in every schools under the scheme. Essential teaching-learning materials are also supplied to these schools and also to provide an amount of Rs.500/- annually to each of these schools for organising educational activities. During 1995-96 and 1996-97, it is proposed to provide essential learning-teaching materials to schools.

4 Remarks

: Continuing scheme.

SECTOR EDUCATION

SCHEME NO:65

IMPLEMENTING DEPARTMENT : EDUCATION

1 Name of Scheme : New Education Technology in schools

(Rs. lakhs)
Total

2. 1) Actual Expenditure for 1994-95:

--

2) Approved outlay for 1995-96 :

0.01

3) Revised outlay for 1995-96 :

4) Proposed outlay for 1996-97 :

0.01

3. Brief Description of the Scheme :

The objective of the scheme is to provide a minimum educational television coverage to all primary schools by augmenting the transmission/software generation facilities. During 1995-96 and 1996-97, it is proposed to supply two-in-one/T.V sets to schools.

4 Remarks

: Continuing scheme.

SECTOR: EDUCATION

SCHEME NO:66

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

:Scheme of Continuing Education for neo-literates.

(Rs.lakhs)

Total

2. 1) Actual Expenditure for 1994-95:

2) Approved outlay for 1995-96 :

3) Revised outlay for 1995-96 :

4) Proposed outlay for 1996-97 :

0.01

3. Brief Description of the Scheme :

The objective of the scheme is to provide continuing education for 66,900 neo literates who completes basic literacy in Total Literacy Campaign. The scheme will be implemented in U.T.of Pondy as per the guidelines and financial implications issued by Govt of India.

4. Remarks

:New scheme.

SECTOR: EDUCATION

SCHEME NO:67

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme

:Award of fellowship and one time grant to the 2 students studying M.Sc. Bio technology in Pondicherry University who hail from the U.T.of Pondy.

(Rs.lakhs)

Total

2. 1) Actual Expenditure for 1994-95:

2) Approved outlay for 1995-96 :

3) Revised outlay for 1995-96 :

4) Proposed outlay for 1996-97 :

0 00

3. Brief Description of the Scheme :

The Pondicherry University is offering M.Sc.Biotechnology course from the academic year 1993 94 with an intake of 10 students every year. The students are selected at all India level based on their performance in the competitive examination conducted by Jawaharlal Nehru University, New Delhi. The students admitted in M.Sc Biotechnology course are usually given Rs 400/- per month along with the contingent grant of Rs 20,000/- per year for carrying out project work similar to what other students admitted in the course are paid by D.B.T. New Delhi. It is proposed to award fellowship and one time grant to 2 students of the U.T.of Pondy and also proposed to grant Rs.17,00,000/ towards the purchase of equipment by the Centre.

4. Remarks

:New Scheme

SECTION/DIVISION: NUTRITION

SCHEME No. B01
IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme : Mid day meals to poor children studying in Std. I VIII in Govt. schools.

(Rs. lakhs)

	Total	For S.Cs
1) Actual Expenditure for 1994-95:	236.39	25.00
2) Approved outlay for 1995-96 :	155.00	30.00
3) Revised outlay for 1995-96 :	155.00	31.20
4) Proposed outlay for 1996-97 :	155.00	31.20

5. Brief Description of the Scheme :

The main aim of the scheme is to provide midday meals to all poor children studying in Stds. I-VIII in Govt. schools irrespective of their parental income limit. During VIII Plan, it is proposed to appoint organiser to look after Mid day meals Centre. During 1995-96 and 1996-97, 100% of poor students studying in Stds. I-VIII in Govt. Primary/Middle/High/Sec. Schools will be benefitted.

Remarks : Continuing scheme.

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