



GOVERNMENT OF ORISSA

# ORISSA BUDGET

( 2001-2002 )

AT A GLANCE

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ORI - 0 " FINANCE DEPARTMENT

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## ORISSA BUDGET AT A GLANCE

		(Rs. In Crores)					
Sl. No.	ITEMS	1997-98 Actuals (As per Finance Account)	1998-99 Actuals (As per Finance Account)	1999-2000 Actuals	2000-2001 B.F	2000-2001 R.E	2001-2002 B.E.
1	2	3	4	5	6	7	8
1	<b>Revenue Receipts</b>	<b>4832.03</b>	<b>4554.40</b>	<b>8884.64</b>	<b>7390.20</b>	<b>7510.80</b>	<b>8533.84</b>
	2. Tax Revenue	2985.34	3181.65	3452.53	4573.84	5029.80	6028.00
	(Out of which State's share in Union Tax)	1563.61	1694.52	1748.45	2251.84	2707.80	3187.00
	3. Non-Tax Revenue	1646.69	1372.75	2432.11	2816.36	2481.00	2505.84
	(Out of which Grant-in-aid from Centre)	1105.76	815.26	1715.63*	1963.76	1804.41	1692.55
4.	<b>Capital Receipts</b>	<b>4020.13</b>	<b>5356.07</b>	<b>6520.62</b>	<b>5329.31</b>	<b>5761.35</b>	<b>5296.73</b>
	5 Recoveries of Loans	124.15	106.23	102.81	211.30	128.68	227.93
	6 Other Receipts (dis investment)	0.00	504.88	0.00	0.00	0.00	0.00
	7 Borrowings and other liabilities	3895.98	4744.96	6417.81	5118.01	5632.67	5068.80
	(Out of which W & M Adv. and overdraft from RBI)	2166.81	2651.61	3735.05	1500.00	3000.00	2000.00
8.	<b>Total - Receipts ( 1 + 4 )</b>	<b>8652.16</b>	<b>9910.47</b>	<b>12405.26</b>	<b>12719.51</b>	<b>13272.15</b>	<b>13830.57</b>
	<b>8.(a) Total Receipts without W&amp;M Adv. &amp; overdraft from RBI</b>	<b>6485.35</b>	<b>7258.86</b>	<b>8670.21</b>	<b>11219.51</b>	<b>10272.15</b>	<b>11830.57</b>
9.	<b>Non-Plan Expenditure ( 10 + 12 )</b>	<b>7168.64</b>	<b>8233.70</b>	<b>11371.72</b>	<b>10066.14</b>	<b>11187.50</b>	<b>11524.22</b>
	10. On Revenue Account ( Out of which ) -	4179.69	5170.50	6630.76	7491.65	7195.40	8473.64
	11. Interest Payments	1291.81	1484.92	1237.77	2317.67	2317.67	3019.95
	12. On Capital Account	2988.95	3063.20	4740.96	2574.49	3992.10	3050.58
	(Out of which W & M Adv. and overdraft to RBI)	2591.40	2362.79	3833.36	1500.00	3000.00	2000.00
13.	<b>Plan Expenditure ( 14 + 15 )</b>	<b>2275.23</b>	<b>2769.16</b>	<b>2671.30</b>	<b>3538.44</b>	<b>2969.72</b>	<b>3244.52</b>
	14 On Revenue Account	1355.48	1646.40	1827.75	2149.80	1972.72	1826.66
	15 On Capital Account	919.75	1122.75	843.55	1388.64	997.00	1417.86
16.	<b>Total Expenditure ( 9 + 13 )</b>	<b>9443.87</b>	<b>11002.85</b>	<b>14043.02</b>	<b>13604.58</b>	<b>14157.22</b>	<b>14768.74</b>
	<b>16 a) Total Expr. without W&amp;M Adv. and overdraft to RBI</b>	<b>6852.47</b>	<b>8640.06</b>	<b>10209.66</b>	<b>12104.58</b>	<b>11157.22</b>	<b>12768.74</b>

\*\* Includes one-time grant of Rs.828.15 crore from National Calamity Relief Fund (NFCR)

## ORISSA BUDGET AT A GLANCE

(Rs. in Crores)

Sl. No.	I T E M S	1997-98 Actuals (As per Finance Account)	1998-99 Actuals (As per Finance Account)	1999-2000 Actuals	2000-2001 B.E.	2000-2001 R.E.	2001-2002 B.E.
1	2	3	4	5	6	7	8
	17. Revenue Expenditure (10 + 14)	5535.17	6816.90	8458.51	9641.45	9168.12	10300.30
	18. Capital Expenditure (12 + 15)	3908.70	4185.95	5584.51	3963.13	4989.10	4468.44
	18 a) Capital Expr without W&M Adv. and overdraft to RBI	1317.00	1823.16	1751.15	2463.13	1989.10	2468.44
19	<b>Revenue Deficit ( 1 - 17 )</b>	<b>903.14</b>	<b>2262.50</b>	<b>2573.87</b>	<b>2251.25</b>	<b>1657.32</b>	<b>1766.46</b>
20	<b>Fiscal Deficit [( 1 + 5 + 8 ) - 18 ]</b>	<b>4687.69</b>	<b>5837.34</b>	<b>8055.57</b>	<b>6003.08</b>	<b>6517.74</b>	<b>6006.97</b>
	20. a) Fiscal deficit without W&M Adv. and overdraft to RBI	2096.29	3474.55	4222.21	4503.08	3517.74	4006.97
21	<b>Primary Deficit ( 20 - 11 )</b>	<b>3395.88</b>	<b>4352.42</b>	<b>6817.80</b>	<b>3685.41</b>	<b>4200.07</b>	<b>2987.02</b>
	21. a) Primary deficit without W&M Adv. and overdraft to RBI	804.48	1989.83	2984.44	2185.41	1200.07	987.02

**Note - 1.** Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding.

**2.** Comparative position of Orissa Budget At A Glance from 1990-81 onwards is given in Annexure - IX ( Page -52 to 56 )

## ANNUAL BUDGET (2001-2002) AT A GLANCE

(Rs. In Crore)

	Income	Outgo
<b>I. CONSOLIDATED FUND</b>		
a) REVENUE ACCOUNT		
i) Non-Plan	6960.37	8473.64
ii) State Plan	1073.93	1278.73
iii) Central Plan	438.15	433.09
iv) Centrally Sponsored Plan	61.39	114.84
<b>Total - (a) - Revenue Account</b>	<b>8533.84</b>	<b>10300.30</b>
b) CAPITAL ACCOUNT		
i) Non-Plan	2793.18	3050.58
ii) State Plan	2411.49	1374.17
iii) Central Plan	0.93	6.00
iv) Centrally Sponsored Plan	91.13	37.68
<b>Total - (b) - Capital Account</b>	<b>5296.73</b>	<b>4468.43</b>
<b>Total - I (a+b) Consolidated Fund</b>	<b>13830.57</b>	<b>14768.73</b>
<b>II. CONTINGENCY FUND</b>	<b>150.00</b>	<b>150.00</b>
<b>III. PUBLIC ACCOUNT</b>		
a) Provident Fund	1412.61	512.61
b) Other Funds and Deposits	3830.35	3792.19
<b>Total - III (Public Account)</b>	<b>5242.96</b>	<b>4304.80</b>
<b>Total - STATE BUDGET (I+II+III)</b>	<b>19223.53</b>	<b>19223.53</b>
<b>YEAR'S TRANSACTION</b>	<b>0.00</b>	
Opening Balance	-125.55	
Closing Balance	-125.55	

## ORISSA BUDGET (2001-2002) IN BRIEF

Sector	(Rs. in Crores)					
	Actuals for 1997-98 (As per Finance Account)	Actuals for 1998-99 (As per Finance Account)	Actuals for 1999-2000	B.E. for 2000-2001	R.E. for 2000-01	B.E. for 2001-2002
1	2	3	4	5	6	7
1. Opening Balance	150.72	4.47	1.07	-125.55	-125.55	-125.55

### RECEIPT

#### 2. Consolidated Fund Revenue Account

3. State's Own Tax	1421.73	1487.13	1704.08	2322.00	2322.00	2841.00
4. State's Own Non Tax	540.93	557.49	716.48	852.60	676.60	813.29
5. State's Own Total Revenue (3+4)	1962.66	2044.62	2420.56	3174.60	2998.60	3654.29
6. State's share in Central Taxes	1563.61	1694.52	1748.45	2251.84	2707.80	3187.00
7. Grants-in-aid from Centre	1108.76	818.26	1716.63	1963.76	1804.40	1692.55
a) Non-Plan	424.51	67.87	881.49	774.42	501.32	124.64
b) State Plan	424.32	456.24	554.52	568.11	632.44	1068.36
c) Central Plan	27.94	39.72	65.41	493.42	525.82	438.16
d) Centrally Sp. Plan	228.99	251.43	214.21	127.81	144.82	61.39
<b>8 Total Revenue Receipt (5+6+7)</b>	<b>4632.03</b>	<b>4554.40</b>	<b>5884.84</b>	<b>7390.20</b>	<b>7510.80</b>	<b>8533.84</b>

#### Capital Account

9. Recovery of Loans and Advances	124.15	106.23	102.81	211.30	128.68	227.93
10. Loans (Out of Which)	<b>3895.98</b>	<b>4744.96</b>	<b>6417.81</b>	<b>6118.01</b>	<b>6632.67</b>	<b>6068.80</b>
a) Govt. of India	1149.96	1470.78	1553.08	2332.69	1557.96	2048.31
b) LIC/GIC/NABARD etc.	133.16	57.56	428.27	670.51	559.90	409.70
c) Open Market	446.05	565.00	701.40	614.81	514.81	610.79
d) Ways & Means Adv. from RBI	2166.81	2651.62	3735.06	1500.00	3000.00	2000.00
11. Dis-investment	0.00	504.88	0.00	0.00	0.00	0.00
<b>12. Total Capital Receipt (9+10+11)</b>	<b>4020.13</b>	<b>5366.07</b>	<b>6520.62</b>	<b>5329.31</b>	<b>6761.36</b>	<b>5286.73</b>
<b>* 13. Total - Receipt under Consolidated Fund (8+12)</b>	<b>8652.16</b>	<b>9910.47</b>	<b>12405.26</b>	<b>12719.51</b>	<b>13272.16</b>	<b>13830.57</b>

14. Contingency Fund	0.11	2.54	106.46	150.00	150.00	150.00
15. Public Account	5383.46	6533.44	7921.09	5647.01	5517.01	5242.96
(out of which GPF)	988.65	1452.53	1681.08	1337.61	1337.61	1412.61
<b>16. Total - Receipt (13+14+15)</b>	<b>14035.73</b>	<b>16446.45</b>	<b>20432.81</b>	<b>18516.52</b>	<b>18939.16</b>	<b>19223.53</b>

Note : 1 The Closing Balance for the year 2000-01 reported by the RBI has been taken as Opening Balance for the B.E. for 2001-2002.

2. For further details of Receipts, please see ANNEXURE-I (Page 21 to 22)



## ORISSA BUDGET (2001-2002) IN BRIEF

Sector	(Rs. in Crores)					
	Actuals for 1997-98 (As per Finance Account)	Actuals for 1998-99 (As per Finance Account)	Actuals for 1999-2000	B.E. for 2000-2001	R.E. for 2000-01	B.E. for 2001-2002
1	2	3	4	5	6	7

### EXPENDITURE

#### 17. Consolidated Fund

##### a) Non-Plan

<u>Revenue Account</u>	4179.69	5170.50	6630.76	7491.65	7195.40	8473.64
<u>Capital Account</u>	2988.95	3063.20	4740.96	2574.49	3992.10	3050.58
(Out of which)						
1. Public Debt Repayment of :-						
i) GOI Loan	279.10	439.87	245.19	425.00	425.00	568.58
ii) Ways & Means Advance and overdraft to RBI	2591.42	3362.79	3833.36	1500.00	3000.00	2000.00
ii) All other loans	16.52	121.44	140.92	87.29	87.29	180.63
2. Loans and Advances	91.59	128.36	407.97	551.22	451.72	276.03
3. Transfer to Contingency Fund	0.00	0.00	90.00	0.00	0.00	0.00
4. Other Capital Expenditure	10.32	10.74	23.52	10.98	28.09	25.34
<b>Total (a) - Non-Plan</b>	<b>7168.64</b>	<b>8233.70</b>	<b>11371.72</b>	<b>10066.14</b>	<b>11187.50</b>	<b>11524.22</b>

##### b) State Plan

<u>Revenue Account</u>	1026.89	1347.96	1467.37	1581.02	1368.61	1278.72
<u>Capital Account</u>	884.68	1097.05	826.41	1304.92	900.52	1374.18
(Out of which)						
1. Loans and Advances	71.43	214.10	67.19	308.19	237.88	437.06
2. Other Capital Expenditure	813.25	882.95	759.22	996.73	662.64	937.12
<b>Total (b) - State Plan</b>	<b>1911.57</b>	<b>2445.01</b>	<b>2293.78</b>	<b>2885.94</b>	<b>2269.13</b>	<b>2652.90</b>

##### c) Central Plan

<u>Revenue Account</u>	215.89	205.43	263.52	467.15	499.55	433.09
<u>Capital Account</u>	20.99	7.73	5.28	27.69	27.69	6.00
(Out of which)						
1. Loans and Advances	1.28	4.08	0.00	8.18	8.18	0.46
Other Capital Expenditure	19.71	3.65	5.28	19.51	0.00	0.00
<b>Total (c) - Central Plan</b>	<b>236.88</b>	<b>213.16</b>	<b>268.80</b>	<b>494.84</b>	<b>527.24</b>	<b>439.09</b>

##### Centrally Sp Plan

<u>Revenue Account</u>	112.70	91.01	96.86	101.63	104.56	114.84
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## ORISSA BUDGET (2001-2002) IN BRIEF

Sector	(Rs. In Crores)					
	Actuals for 1997-98 (As per Finance Account)	Actuals for 1998-99 (As per Finance Account)	Actuals for 1999-2000	B.E. for 2000-2001	R.E. for 2000-01	B.E. for 2001-2002
1	2	3	4	5	6	7
<b>Capital Account</b>	14.08	17.97	11.86	56.03	68.80	37.68
(Out of which)						
1. Loans and Advances	1.34	1.79	0.87	1.76	1.76	1.24
2. Other Capital Expenditure	12.74	16.18	10.99	54.27	67.04	36.44
<b>Total (d) - C.S. Plan</b>	<b>126.78</b>	<b>110.98</b>	<b>108.72</b>	<b>157.66</b>	<b>173.36</b>	<b>152.52</b>
<b>e) Total - Revenue Account</b>	<b>5535.17</b>	<b>6816.90</b>	<b>8458.51</b>	<b>9641.45</b>	<b>9168.12</b>	<b>10300.29</b>
<b>f) Total - Capital Account</b>	<b>3908.70</b>	<b>4185.95</b>	<b>5584.51</b>	<b>3963.13</b>	<b>4989.11</b>	<b>4468.44</b>
<b>18. Total - Expr. under Consolidated Fund</b>	<b>9443.87</b>	<b>11002.85</b>	<b>14043.02</b>	<b>13604.58</b>	<b>14157.23</b>	<b>14768.73</b>
<b>19. Contingency Fund</b>	9.68	16.50	10.64	150.00	150.00	150.00
<b>20. Public Account</b>	4728.43	5653.56	6288.81	4761.94	4631.94	4304.80
(Out of which GPF)	528.46	619.50	628.08	487.61	487.61	512.61
<b>21. Total Expenditure - (18+19+20)</b>	<b>14181.98</b>	<b>16672.91</b>	<b>20342.47</b>	<b>18516.52</b>	<b>18939.17</b>	<b>19223.53</b>
<b>22. Year's Net Transaction (18-21)</b>	-146.25	-226.46	90.34	0.00	0.00	0.00
<b>23. Closing Balance (1+22)</b>	4.47	-221.99	91.41	-125.55	-125.55	-125.55
<b>24. Deficit (-) / Surplus (+) in the Revenue A/C (8-17e)</b>	-903.14	-2262.50	-2573.87	-2251.25	-1657.32	-1766.45
<b>25. Deficit (-) / Surplus (+) in the Capital A/C (12-17f)</b>	111.43	1170.12	936.11	1366.18	772.24	828.29
<b>26. Net Transaction in the Consolidated Fund (24+25)</b>	791.71	-1092.38	-1637.76	-885.07	-885.08	-938.16
<b>27. Net in the Contingency Fund (14-19)</b>	-9.57	13.96	95.82	0.00	0.00	0.00
<b>28. Deficit (-) / Surplus (+) in the Public Account (15-20)</b>	655.03	879.88	1632.28	885.07	885.07	938.16
<b>29. Year's Net Transaction (26+27+28) i.e. Sl No. 22</b>	-146.25	-226.46	90.34	0.00	-0.01	0.00

**Note - I :** Some important items of Revenue Expenditure and Capital Expenditure have been indicated in ANNEXURE-II (Page 23 and 24)

**Note - II :** Comparative position of Revenue / Fiscal / Primary / Budget Deficits / Surplus in relation to GDP/NSDP from 1980-81 onwards has been given in ANNEXURE - X & XI ( at Page -57 and 59 respectively)

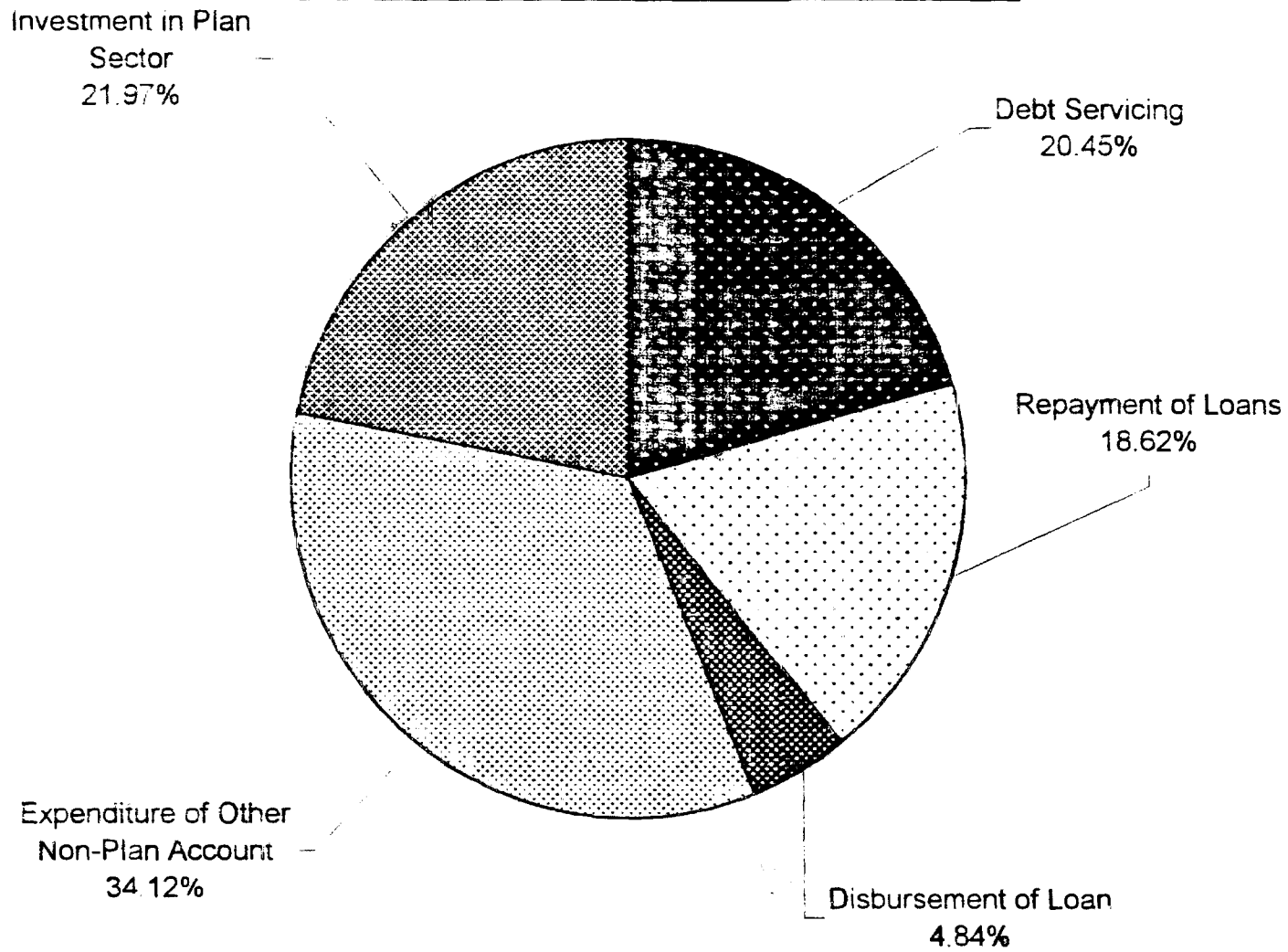
**RUPEE COMES FROM (CONSOLIDATED FUND)  
2001-2002**

1.	Shared Tax	23.04
2.	State's Own Tax	20.54
3.	Non-Tax	5.88
4.	Grants-in-Aid from Centre	12.24
5.	Loans from different sources	36.65
6.	Recovery of Loans and Advances	1.65
<b>TOTAL -</b>		<b>100.00</b>

**RUPEE GOES OUT (CONSOLIDATED FUND)  
2001-2002**

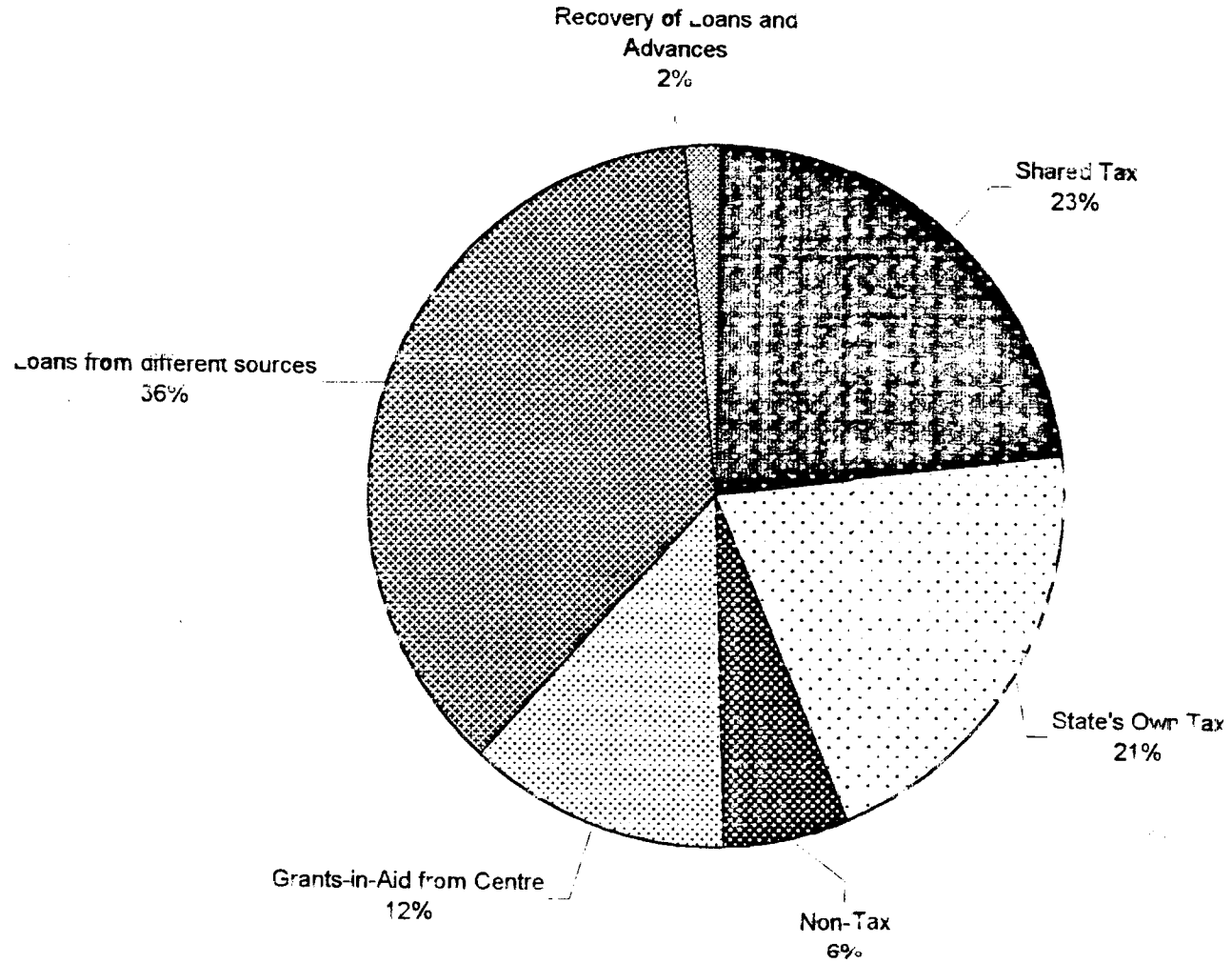
1.	Debt Servicing	20.45
2.	Repayment of Loans	18.62
3.	Disbursement of Loan	4.84
4.	Expenditure of Other Non-Plan Account	34.12
5.	Investment in Plan Sector	21.97
<b>TOTAL -</b>		<b>100.00</b>

*G.O.S. Ltd*  
**RUPEE COMES FROM (CONSOLIDATED FUND) 2001-02**



RUPEES GOES OUT (CONSOLIDATED FUND) 2001-02

*Comptroller*



**DEPARTMENT-WISE NET PROVISION MADE IN THE B.E. FOR 2001-2002 (CONSOLIDATED FUND)**

(Rs. in Crores)

D. No.	Deptt.	Non-Plan			State Plan			Central Plan			Centrally Sponsored Plan			Grand Total (5+8+11+14)
		Rev./A/C	Cap./A/C	Total	Rev./A/C	Cap./A/C	Total	Rev./A/C	Cap./A/C	Total	Rev./A/C	Cap./A/C	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Home	479.87	17.34	497.21	11.84	3.00	14.84	0.00	0.00	0.00	0.00	0.00	0.01	512.06
2	G.A.	24.52	0.00	24.52	0.51	1.06	1.57	0.07	0.00	0.07	0.00	0.00	0.00	26.16
3	Revenue	346.45	0.30	346.75	324.77	0.00	324.77	3.90	0.00	3.90	0.34	0.00	0.34	675.80
4	Law	31.03	0.00	31.03	0.00	0.00	0.00	0.18	0.00	0.18	0.00	0.00	0.00	31.21
5	Finance	4468.81	3025.24	7494.05	0.80	0.55	1.35	0.00	0.00	0.00	0.00	0.00	0.00	7495.40
6	Commerce	27.14	0.00	27.14	0.22	1.80	2.02	0.00	0.00	0.00	0.00	0.00	0.00	29.16
7	Works	190.34	6.58	196.92	0.10	68.99	69.09	0.00	1.52	1.52	0.00	2.10	2.10	269.63
8	O.L.A.	10.29	0.00	10.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.29
9	F.S.&C.W.	52.74	0.00	52.74	1.09	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	53.83
10	S&M Estn.	1066.25	0.00	1066.25	156.27	4.13	160.40	53.41	0.00	53.41	22.98	0.00	22.98	1303.04
11	S.T./S.C./Dev	80.62	0.00	80.62	120.61	4.17	124.78	63.92	2.50	66.42	1.39	1.74	3.13	274.95
12	H&F.W.	285.94	0.00	285.94	78.27	65.85	144.12	124.62	0.00	124.62	0.88	0.00	0.88	555.56
13	H&U.D.	196.66	0.31	196.97	49.02	36.35	85.37	0.05	0.00	0.05	0.83	4.47	5.30	287.69
14	L & E.	19.43	0.00	19.43	5.89	0.00	5.89	0.00	0.00	0.00	0.00	0.00	0.00	25.32
15	S & Y.S.	3.03	0.00	3.03	1.46	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	4.49
16	P & C.	10.56	0.00	10.56	101.53	0.00	101.53	1.31	0.00	1.31	4.00	0.00	4.00	117.40
17	P.R.	139.20	0.00	139.20	176.84	13.62	190.46	0.00	0.00	0.00	0.23	0.00	0.23	330.09
18	P.G./P.A.	0.66	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66
19	Industries	93.31	0.00	93.31	13.68	1.57	15.25	1.19	0.02	1.21	4.29	0.77	5.06	114.83
20	W.R.	121.54	0.00	121.54	46.42	570.31	616.73	0.00	0.00	0.00	4.51	11.00	15.51	753.78
21	Transport	8.86	0.00	8.86	1.44	0.00	1.44	0.79	0.00	0.79	0.00	0.00	0.00	11.09
22	F & E	54.18	0.00	54.18	16.84	4.00	20.84	34.09	0.00	34.09	3.83	0.00	3.83	112.94
23	Agri.	128.20	0.00	128.20	35.07	5.01	40.08	6.44	0.00	6.44	35.17	0.00	35.17	209.89
24	S & M.	10.01	0.00	10.01	2.03	0.11	2.14	0.02	0.00	0.02	0.00	0.00	0.00	12.17
25	I & P.R.	8.79	0.00	8.79	2.15	0.00	2.15	0.00	0.00	0.00	0.00	0.00	0.00	10.94
26	Excise	10.66	0.00	10.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.66
27	S & T.	0.78	0.00	0.78	1.31	0.00	1.31	1.15	0.00	1.15	0.00	0.00	0.00	3.24
28	R.D.	128.96	0.81	129.77	33.52	154.98	188.50	0.00	0.00	0.00	21.09	16.35	37.44	355.73
29	P.A.	9.24	0.00	9.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.24
30	Energy	3.61	0.00	3.61	1.81	431.20	433.01	0.00	0.00	0.00	0.00	0.00	0.00	436.62
31	T & H.	8.68	0.00	8.68	3.20	0.68	3.88	24.43	0.00	24.43	8.37	0.00	8.37	45.36
32	T & C.	7.52	0.00	7.52	7.56	0.18	7.74	0.00	0.61	0.61	0.13	0.50	0.63	16.50
33	F & A.R.D.	87.69	0.00	87.69	6.12	0.57	6.69	13.03	0.41	13.44	2.32	0.50	2.82	110.64
34	Co-op.	31.35	0.00	31.35	4.71	4.80	9.51	0.03	0.94	0.97	3.05	0.25	3.30	45.13
35	P.E.	40.62	0.00	40.62	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	40.63
36	W & C.D.	103.06	0.00	103.06	38.28	0.02	38.30	103.90	0.00	103.90	0.10	0.00	0.10	245.36
37	I.T.	0.42	0.00	0.42	4.22	0.00	4.22	0.00	0.00	0.00	0.00	0.00	0.00	4.64
38	H & E.	182.56	0.00	182.56	31.14	1.03	32.17	0.56	0.00	0.56	1.32	0.00	1.32	216.61
<b>TOTAL :-</b>		<b>8473.64</b>	<b>3050.58</b>	<b>11524.22</b>	<b>1278.73</b>	<b>1374.18</b>	<b>2652.91</b>	<b>433.09</b>	<b>6.00</b>	<b>439.09</b>	<b>114.84</b>	<b>37.68</b>	<b>152.52</b>	<b>14768.74</b>

\* Details of State Plan costing available at page-11

**ANNUAL STATE PLAN CEILING OF DIFFERENT DEPARTMENTS FOR THE YEAR  
2001-2002.**

( Rs. in lakhs)		
Sl. No.	Name of the Department	State Plan allocation
1	2	3
1.	Agriculture	3499.63
2.	Commerce	201.45
3.	Co-operation	951.82
4.	Energy	43300.56
5.	Finance	142.70
6.	Fisheries & Animal Resources Devp.	679.16
7.	Food Supplies & Consumer Welfare	108.65
8.	Forest & Environment	2084.43
9.	General Administration	667.61
10.	Health & Family Welfare	14675.70
11.	Higher Education	3467.07
12.	Home	2017.90
13.	Housing and Urban Development	8382.40
14.	Industries	1524.83
15.	Information & Public Relation	215.04
16.	Information Technology	421.74
17.	Labour & Employment	102.32
18.	Law	47.54
19.	Panchayati Raj	19066.95
20.	Planning & Co-ordination	10152.93
21.	Public Enterprises	0.66
22.	Revenue	32476.69
23.	Rural Development	18579.41
24.	ST & SC Development	2485.88
25.	School & Mass Education	16000.00
26.	Science & Technology	130.65
27.	Sports & Youth Services	153.73
28.	Steel & Mines	214.20
29.	Textile & Handloom	387.99
30.	Tourism & Culture	801.05
31.	Transport	144.87
32.	Water Resources	62153.25
33.	Women & Child Development	3830.47
34.	Works	5672.72
<b>TOTAL STATE PLAN CEILING</b>		<b>254742.00</b>
Besides :		
	Public Sector Undertakings	45258.00
<b>GRAND TOTAL :</b>		<b>300000.00</b>

## FINANCING OF STATE PLAN 2001-2002

(Rs. in Crore)

<u>I. STATE GOVERNMENT</u>	<u>(B.E. 2001-2002)</u>
1. B.C.R.	-1513.28
2. T.F.C./ E.F.C. Grant	120.35
3. Market Borrowings (Net)	514.71
4. State Provident Fund (Net)	900.00
5. Share in Small Savings	365.00
6. Negotiated Loan (I+ii)	208.49
i) LIC/GIC	48.83
ii) NABARD	159.66
7. Miscellaneous Capital Receipts	-488.15
<b>8. Total - State's Own Receipts</b>	<b>107.12</b>
9. Central Assistance	2440.30
i) Normal	877.96
ii) Additional Central Assistance for EAP	1182.34
iii) AIBP	150.00
iv) ITDP	0.00
v) Special Grant for Fiscal Reform	230.00
<b>Total - I (Resources of State Government)</b>	<b>2547.42</b>
<b><u>II. Resources of Public Sector Undertakings</u></b>	
i) GRIDCO	95.50
ii) OPGC	159.76
iii) OHPC	197.32
iv) OSRTC	0.00
<b>Total - II (Resources of Public Sector Undertakings)</b>	<b>452.58</b>
<b>Grand Total - (I + II)</b>	<b>3000.00</b>

Note-1 - Further details are available from page 12 to 18

Note-2 - Comparative position of Financing of State Plan from 1995-96 onwards is available in ANNEXURE - XII( at Page 61 to 63)



## Estimate of State's Resources for Annual Plan 2001-2002

(Rs. in Crore)

I T E M S		Budget Estimate for 2001-02
1	2	4
<b>I Revenue Receipts</b>		
	a) Shared Tax	3187.00
	b) Tax Revenue	2841.00
	c) Non-Tax Revenue	807.72
	d) Non-Plan Grants-in-aid	124.64
<b>Total : Revenue Receipts</b>		<b>6960.36</b>
<hr/>		
II	Non-Plan Revenue Expenditure	8473.64
III	B.C.R. ( I-II )	-1513.28
IV	M.C.R.	-488.15
V	Borrowings	1988.20
VI	Central Assistance	2440.30
VII	Grants from Finance Commission	120.35
Aggregate Resources of the State Govt (III to VII)		2547.42
<hr/>		
Resources of Public Sector Undertakings		452.58
<hr/>		
<b>GRAND TOTAL</b>		<b>3000.00</b>
<hr/>		

## Miscellaneous Capital Receipts for the Year 2001-2002

(Rs. in Crore)

Sl.No.	Item	Budget Estimate
(1)	(2)	(3)

### **I. Capital Receipts**

a) Loans from Govt. of India	0.25
b) Recovery of Loans & advances	227.93
c) Other Capital Receipts(Dis-investment)	0.00
d) Public Account (Net) (Excluding G P F)	38.17
e) Other Loans (Special Housing Building Loan from HUDCO)	200.00

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<b>Total - I - Capital Receipts</b>	<b>466.35</b>
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### **II. Capital disbursement**

a) Repayment of Loans to :-	
i) Govt of India	568.58
ii) L.I.C./G.I.C./NABARD etc.	84.55
b) Non Plan Capital Out-lay.	25.34
c) Disbursement of Non-plan Loans and Advances (including special house building loan of HUDCO)	276.03

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<b>Total -II Disbursement</b>	<b>954.50</b>
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<b>III. M.C.R.(Net) (I-II)</b>	<b>-488.15</b>
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**ADDITIONAL RESOURCES MOBILISATION ASSUMED FOR THE YEAR****2001-2002****(Rs. in Crore)**

Sl. No.	Items	Total Receipt assumed	Normal Level	ARM (3-4)
1	2	3	4	5
<b><u>TAX REVENUE</u></b>				
1.	Sales Tax	1584.00	1455.00	129.00
2.	State Excise	300.00	140.00	160.00
3.	Land Revenue	100.00	63.00	37.00
4.	Stamp and Registration	160.00	110.00	50.00
5.	M V Tax	250.00	200.00	50.00
6.	Entry Tax	225.00	150.00	75.00
7.	Entertainment Tax	6.00	6.00	0.00
8.	Taxes & duties on Electricity	150.00	150.00	0.00
9.	Professional Tax	60.00	60.00	0.00
10.	Luxury Tax	6.00	6.00	0.00
<b>Total : Tax Revenue</b>		<b>2841.00</b>	<b>2340.00</b>	<b>501.00</b>
<b><u>Non-Tax Revenue</u></b>				
1.	Education	30.40	20.40	10.00
2.	Water Supply and Sanitation	30.19	25.19	5.00
3.	Major and Medium Irrigation (Industrial Water rate and revision of Water rate)	30.14	11.14	19.00
4.	Others	722.56	722.56	0.00
<b>Total : Non-Tax</b>		<b>813.29</b>	<b>779.29</b>	<b>34.00</b>
<b>Grand Total : ( Tax + Non-Tax )</b>		<b>3659.29</b>	<b>3119.29</b>	<b>535.00</b>

**COMPARATIVE STATEMENT SHOWING ORIGINAL STATE PLAN  
OUTLAY, REVISED PLAN OUTLAY EXPENDITURE (Including PSUs)  
FROM 1990-91 ONWARDS**

(Rs. in lakhs)			
Year	Original approved Plan outlay	Approved revised Plan outlay	Expenditure
1	2	3	4
1990-91	125000.00	100000.00	109141.83
1991-92	140200.00	104957.00	103978.31
1992-93	140500.00	105500.00	105433.00
1993-94	145000.00	109519.00	109559.42
1994-95	195100.00	146417.54	148334.53
1995-96	165000.00	136729.00	136996.05
1996-97	220117.66	215623.50	205474.93
1997-98	281000.00 (B) 252946.00(Approved)	212107.55	203708.00
1998-99	308443.00	242675.00	252198.37
1999-00	330917.25 (B) [288618.25 + 42299.00(PSU)]	251013.00 [217825.00 + 33188.00(PSU)]	238923.72 [224089.90 + 14833.82(PSU)]
2000-2001	338167.00 [288080.00 + 50087.00(PSU)]	255000.00 [226398.00 + 28602.00(PSU)]	
2001-2002	300000.00 [254742.00 + 45258.00(PSU)]		

**BUDGET PROVISION FOR DIFFERENT EXTERNALLY AIDED PROJECTS UNDER STATE PLAN . 2001-2002.**

(Rs. in Crores)

Sl. No.	Name of the project with Credit No.	Donor Agency	Implementing Dept.	Budget Provision for 2001-2002			Remarks
				Total	External Assistance	Local cost	
1	2	3	4	5	6	7	8
1	Power Sector Restructuring Project - 4014-IN	World Bank	Energy	431.00	430.00	1.00	
2	Rengali Irrigation Project IDP-135	JBIC, Japan	Water Resources	90.88	88.53	2.35	
3	Orissa Water Resources Consolidation Project - 2801-IN	World Bank		230.86	224.19	6.66	
4	Orissa Lift Irrigation Project	KFW Germany		2.00	2.00	0.00	Expenditure to be incurred subject to clearance by P&C and Finance Dept.
5	National Hydrology Project - 2774-IN	World Bank		7.44	7.25	0.19	i) Surface water - 2.87 ii) Ground Water - 4.57
6	Orissa Minor Irrigation Project - 3601-C-Grant-in-aid	E.C		6.08	5.99	0.09	
<b>Total - Water Resources</b>				<b>337.26</b>	<b>327.96</b>	<b>8.29</b>	
7	Training Extension for Women in Agril (TEWA)	DANIDA	Agriculture	1.50	1.50	0.00	
8	Indo-Danish Comprehensive Watershed Development Project	DANIDA		1.00	1.00	0.00	
<b>Total - Agriculture</b>				<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	
9	Shrimp Culture Project - 2329-IN	World Bank	F & ARD				closed
10	Integrated Livestock Development Project	DANIDA		1.00	1.00	0.00	
11	Indo-Swiss Project	Switzerland					Directly funded by Donor Agency
<b>Total - F &amp; ARD</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	
12	Second National Highway Project - 2368 IN	World Bank	Works				closed
13	Road Infrastructure Development (TA) Project - 4114-IN	World Bank		1.00	1.00	0.00	
<b>Total - Works</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	
14	Orissa Health and Family Welfare Project Phase-III, Stage-I	D.F.I.D., UK	Health & Family Welfare	2.00	2.00	0.00	
15	State Health System Development Project (WB) ITF-Credit No 41-IN	World Bank		107.89	105.88	2.11	
<b>Total - Health &amp; Family Welfare</b>				<b>109.89</b>	<b>107.88</b>	<b>2.11</b>	
16	Orissa Emergency Cyclone Reconstruction Project	World Bank	Revenue	306.26	300.00	6.26	
17	Cuttack Urban Services Imp Project	D.F.I.D., UK	Housing & Urban Devp.	12.80	12.00	0.00	
<b>Grand Total -</b>				<b>1200.90</b>	<b>1182.34</b>	<b>17.86</b>	

**Yearwise release of Additional Central Assistance by Govt. of India  
for World Bank and other Externally Aided Projects**

(Rs. In lakhs)

Sl. No.	Year	Loan	Grant	Total
1	2	3	4	5
1.	1980-81	863.98	370.28	1234.26
2.	1981-82	1095.29	469.41	1564.70
3.	1982-83	1041.99	446.56	1488.55
4.	1983-84	1631.17	699.08	2330.25
5.	1984-85	2054.60	880.54	2935.14
6.	1985-86	2727.49	1168.93	3896.42
7.	1986-87	3985.43	1708.04	5693.47
8.	1987-88	3653.78	1565.91	5219.69
9.	1988-89	4344.73	1862.02	6206.75
10.	1989-90	4068.97	1743.85	5812.82
11.	1990-91	3602.47	1543.92	5146.39
12.	1991-92	5464.88	2342.09	7806.97
13.	1992-93	8929.43	3826.90	12756.33
14.		9010.37	3861.59	12871.96
	1993-94			
15.	1994-95	14120.45	6051.62	20172.07
16.	1995-96	9962.96	4269.84	14232.80
17.	1996-97	17526.31	7579.17	25105.48
18.	1997-98	37216.70	16337.22	53553.92
19.	1998-99	28028.98	13553.60	41582.58
20.	1999-2000	24564.07	14591.44	39155.51
21.	2000-01	33265.96	10871.61	44137.57
(as on 31.1.2001)				
<b>Total :</b>		<b>217160.01</b>	<b>95743.82</b>	<b>312903.83</b>

# ANNEXURES





## IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND

ITEMS	(Rs in Crores)					
	Actuals for 1997-98 (As per Finance Account)	Actuals for 1998-99 (As per Finance Account)	Actuals for 1999-00	B.E. for 2000-01	R.E. for 2000-01	B.E. for 2001-02
1	2	3	4	5	6	7
<b>I. CONSOLIDATED FUND</b>						
<b>REVENUE ACCOUNT</b>						
<b>REVENUE RECEIPTS</b>						
<b>1. State's Own Tax</b>						
i) Sales Tax (a+b+c)	975.08	971.09	1107.55	1320.00	1428.00	1590.00
a) O.S.T.	735.32	796.13	1058.34	1080.00	1089.11	1330.00
b) C.S.T.	187.53	171.96	45.81	233.00	335.89	254.00
c) Luxury Tax	2.23	3.00	3.40	7.00	3.00	6.00
ii) Entertainment Tax	5.88	6.89	12.33	6.00	3.00	6.00
iii) Entry Tax	0.00	0.00	34.18	150.00	200.00	225.00
iv) M.V. Tax	141.78	143.16	155.53	216.00	180.00	250.00
v) Land Revenue	38.69	58.58	50.46	80.00	56.00	100.00
vi) Stamps and Registration fees	76.77	87.59	102.00	140.00	120.00	160.00
vii) Taxes on Duties on Electricity	127.73	110.13	127.21	150.00	135.00	150.00
viii) State Excise	105.80	109.67	114.82	220.00	170.00	300.00
ix) Professional Tax	0.00	0.00	0.00	40.00	30.00	60.00
<b>Total - (1) - State's Own Tax</b>	<b>1421.73</b>	<b>1487.13</b>	<b>1704.08</b>	<b>2322.00</b>	<b>2322.00</b>	<b>2841.00</b>
<b>2. State's Non-Tax Revenue</b>						
i) Interest Receipt	18.69	19.62	19.46	25.00	25.00	60.24
ii) Mining Royalty (Non-ferrous mining and metallurgical industries)	317.15	314.05	320.09	350.00	350.00	360.00
iii) Forestry and Wild life royalty	73.29	87.30	95.78	110.00	110.00	120.00
iv) Medical and Public Health	6.21	8.06	11.20	7.86	7.86	8.44
v) Education, Sports and Art & Culture	12.65	12.49	15.11	14.29	14.29	30.40
vi) Major and Medium Irrigation (a+b)	6.50	11.17	7.78	20.25	20.25	30.14
a) Industrial Water Rate	2.15	5.37	7.42	10.00	10.00	19.64
b) Others	4.35	5.80	0.36	10.25	10.25	10.50
vii) Minor Irrigation	1.89	2.44	2.59	2.31	2.31	2.43
viii) Tariff on Urban Water Supply	12.60	12.20	14.06	17.56	17.56	30.19
ix) Licence Fee (House rent)	5.69	7.19	10.47	7.22	7.22	11.25
x) Miscellaneous General Services (a+b)	12.84	15.65	19.75	198.66	5.66	24.49
a) Recovery from GRIDCO towards deduction of Central Assistance	0.00	0.00	0.00	193.00	0.00	3.50
b) Others	12.84	15.65	19.75	5.66	5.66	20.99
xi) Other Receipts	73.42	67.32	200.19	99.45	116.45	135.71
<b>Total - (2) State's Non-Tax Revenue</b>	<b>540.93</b>	<b>567.49</b>	<b>716.48</b>	<b>852.60</b>	<b>676.60</b>	<b>813.29</b>
<b>3. State's Total Own Revenue (1 + 2)</b>	<b>1962.66</b>	<b>2044.62</b>	<b>2420.56</b>	<b>3174.60</b>	<b>2998.60</b>	<b>3654.29</b>
<b>4. State's Share in Union Tax</b>						
i) Income Tax	577.78	681.69	740.34	879.83	0.00	0.00
Union Basic Excise Duty	985.83	903.13	919.65	1261.23	2707.80	3187.00
Additional Excise Duty		109.70	88.46	110.78	0.00	0.00
<b>Total - (4) State's share in Union Tax</b>	<b>1563.61</b>	<b>1694.52</b>	<b>1748.45</b>	<b>2251.84</b>	<b>2707.80</b>	<b>3187.00</b>

## IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND

(Rs. in Crores)

ITEMS	Actuals for 1997-98 (As per Finance Account)	Actuals for 1998-99 (As per Finance Account)	Actuals for 1999-00	B.E. for 2000-01	R.E. for 2000 01	B.E. for 2001-02
1	2	3	4	5	6	7
<b>5. Grant-in-aid from Centre</b>						
a) Non-Plan	424.51	67.87	881.49	774.42	501.32	124.64
b) State Plan	424.32	456.24	554.52	568.11	632.44	1068.36
c) Central Plan	27.94	39.72	65.41	493.42	525.82	438.16
d) Centrally Sponsored Plan	228.99	251.43	214.21	127.81	144.83	61.39
<b>6. Total - (5) Grant-in-aid from Centre (5a+5b+5c+5d)</b>	<b>1105.76</b>	<b>815.26</b>	<b>1715.63</b>	<b>1963.76</b>	<b>1804.41</b>	<b>1692.55</b>
<b>7. Total - REVENUE RECEIPT (3 + 4 + 6)</b>	<b>4632.03</b>	<b>4554.40</b>	<b>5884.64</b>	<b>7390.20</b>	<b>7510.80</b>	<b>8533.84</b>
<b>CAPITAL ACCOUNT</b>						
<b>CAPITAL RECEIPT</b>						
1. Recoveries of Loans	124.15	106.23	102.81	211.30	128.68	227.93
2. Other Receipts (Dis-investment of Govt equity in PSUs)	0.00	504.88	0.00	0.00	0.00	0.00
<b>3. Borrowings and other liabilities out of which</b>	<b>3895.98</b>	<b>4744.96</b>	<b>6417.81</b>	<b>5118.01</b>	<b>5632.67</b>	<b>5068.80</b>
a) Loans from Govt. of India						
i) Non-Plan	264.56	379.20	384.73	330.25	335.48	365.25
ii) State Plan	814.28	896.91	856.14	1973.91	1193.95	1592.21
iii) Central Plan	0.02	0.00	0.10	0.00	0.00	0.00
iv) Centrally Sponsored Plan	6.10	4.67	12.11	28.53	28.53	90.85
v) Ways and Means Advance	65.00	190.00	300.00	0.00	0.00	0.00
<b>Total - a) Loans from Govt. of India</b>	<b>1149.96</b>	<b>1470.78</b>	<b>1553.08</b>	<b>2332.69</b>	<b>1557.96</b>	<b>2048.31</b>
b) Market Borrowing (Gross)	446.05	565.00	701.40	614.81	514.81	610.79
c) Loans from LIC/GIC/NABARD/NCDC etc.	133.18	57.56	428.27	220.51	209.90	209.70
d) Loans from HUDCO	0.00	0.00	248.75	450.00	350.00	200.00
e) Ways and Means Advance from RBI and overdraft	2166.81	2651.62	3735.06	1500.00	3000.00	2000.00
<b>8. Total - CAPITAL RECEIPTS (1+2+3)</b>	<b>4020.13</b>	<b>5356.07</b>	<b>6520.82</b>	<b>5329.31</b>	<b>5761.35</b>	<b>5296.73</b>
<b>9. Total - RECEIPTS UNDER CONSOLIDATED FUND (Rev Receipts + Cap Receipts)(7+8)</b>	<b>8652.16</b>	<b>9910.47</b>	<b>12405.26</b>	<b>12719.51</b>	<b>13272.15</b>	<b>13830.57</b>

## IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND

ITEMS	(Rs. in Crores)					
	Actuals for 1997-98 (As per Finance Account)	Actuals for 1998-99 (As per Finance Account)	Actuals for 1999-2000	B.E. for 2000-2001	R.E for 2000-2001	B.E for 2001-2002
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>I REVENUE EXPENDITURE</b>						
<b>(A) Non Plan</b>						
i) Salary	1958.42	2519.99	2948.45	3104.47	3156.79	3101.72
Out of Which :-						
a) grant-in-aid salary	(118.62)	(123.45)	(80.49)	(166.48)	(166.48)	(142.02)
b) Wages Salary	(40.48)	(45.32)	(45.95)	(70.62)	(103.70)	(116.31)
c) W/C Salary	N.A.	N.A.	N.A.	N.A.	(9.57)	(10.07)
ii) Pension	316.83	475.30	688.41	719.70	835.10	998.84
iii) Interest	1291.81	1484.84	1237.77	2317.67	2317.67	3019.95
(on GOI loan)	(555.64)	(697.50)	(407.60)	(1110.71)	(1110.71)	(1456.60)
iv) Old Age /Disabled Pension	69.35	72.39	64.37	64.44	71.94	76.80
v) Food Subsidy	82.15	70.00	100.00	56.00	56.00	40.00
vi) Water Rate Subsidy	5.00	8.00	15.00	25.00	29.50	0.00
vii) Others	459.13	539.98	1576.76	1204.37	728.4	1236.33
<b>TOTAL (A) Non Plan</b>	<b>4179.69</b>	<b>5170.50</b>	<b>6630.76</b>	<b>7491.65</b>	<b>7195.40</b>	<b>8473.64</b>
<b>(B) State Plan</b>						
i) Salary	502.23	726.49	699.06	660.89	683.27	429.42
Out of Which :-						
a) grant-in-aid salary	(101.78)	(105.97)	(74.46)	(121.33)	(121.33)	(58.74)
b) Wages Salary	(15.32)	(17.53)	(1.56)	(20.29)	(37.80)	(21.67)
c) W/C Salary	N.A.	N.A.	N.A.	N.A.	(22.50)	(24.12)
ii) State share in National Old Age Pension	8.11	9.59	9.30	14.05	11.10	6.92
iii) Mid-day Meal	37.77	33.71	28.66	15.89	21.89	5.00
iv) Others	478.78	578.17	730.35	890.19	652.35	837.39
<b>TOTAL (B) State Plan</b>	<b>1026.89</b>	<b>1347.96</b>	<b>1467.37</b>	<b>1581.02</b>	<b>1368.61</b>	<b>1278.73</b>
<b>(C) Central Plan</b>						
i) Salary	131.15	123.79	133.69	198.78	198.81	193.44
Out of Which :-						
a) grant-in-aid salary	(0.89)	(0.92)	(0.96)	(1.05)	(1.05)	(3.77)
b) Wages Salary	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)
ii) Others	84.74	81.64	129.83	268.37	300.74	239.65
<b>TOTAL (C) Central Plan</b>	<b>215.89</b>	<b>205.43</b>	<b>263.52</b>	<b>467.15</b>	<b>499.55</b>	<b>433.09</b>
<b>(D) Centrally Sp Plan</b>						
i) Salary	34.56	28.79	25.91	23.74	28.66	24.20
Out of Which :-						
a) grant-in-aid salary	(5.58)	(5.69)	(4.90)	(5.39)	(5.39)	(7.28)
b) Wages Salary	(0.00)	(0.00)	(0.00)	(0.00)	(2.79)	(2.85)
ii) Others	78.14	64.22	70.95	77.89	75.90	90.64
<b>TOTAL (D) C.S. Plan</b>	<b>112.70</b>	<b>93.01</b>	<b>96.86</b>	<b>101.63</b>	<b>104.56</b>	<b>114.84</b>
<b>TOTAL - (I) REV. EXPR</b>	<b>5535.17</b>	<b>6816.90</b>	<b>8458.51</b>	<b>9641.45</b>	<b>9168.12</b>	<b>10300.30</b>
i) Salary	2623.36	3399.06	3807.11	3987.88	4067.53	3748.78
Out of Which :-						
a) grant-in-aid salary	(226.87)	(236.03)	(160.81)	(294.25)	(294.25)	(211.81)
b) Wages Salary	(55.80)	(62.85)	(47.51)	(90.91)	(144.29)	(140.83)
c) W/C Salary	N.A.	N.A.	N.A.	N.A.	(32.07)	(34.19)
ii) Pension	316.83	475.30	688.41	719.70	835.10	998.84
iii) Interest	1291.81	1484.84	1237.77	2317.67	2317.67	3019.95
(on GOI loan)	(555.64)	(697.50)	(407.60)	(1110.71)	(1110.71)	(1456.60)
iv) Old Age/Disabled Pension	69.35	72.39	64.37	64.44	71.94	76.80
v) Food Subsidy	82.15	70.00	100.00	56.00	56.00	40.00
vi) Water Rate Subsidy	5.00	8.00	15.00	25.00	29.50	30.00
vi) State share in National Old Age Pension	8.11	9.59	9.30	14.05	11.10	6.92
vii) Mid-day Meal	37.77	33.71	28.66	15.89	21.89	5.00
viii) Others	1100.79	1264.01	2507.89	2447.82	1757.39	2374.01
<b>TOTAL - (II) REV. EXPR</b>	<b>5535.17</b>	<b>6816.90</b>	<b>8458.51</b>	<b>9641.45</b>	<b>9168.12</b>	<b>10300.30</b>
Out of which						
Police	235.72	266.71	339.33	377.17	414.86	362.30
General Education	1165.77	1411.09	1528.94	1664.04	1687.96	1500.27

\* Includes Water rate subsidy, Rs.30.00 Crores

**IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND**

(Rs. in Crores)

ITEMS	Actuals for 1997-98 (As per Finance Account)	Actuals for 1998-99 (As per Finance Account)	Actuals for 1999-2000	B.E. for 2000-2001	R.E. for 2000-2001	B.E. for 2001-2002
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>II. CAPITAL EXPENDITURE</b>						
<b>(A) Non-Plan</b>						
i) Public Debt repayment	2887.04	2924.10	4219.47	2012.29	3512.29	2749.21
(Out of which)						
a) GOI Loan	279.10	439.87	245.19	425.00	425.00	568.58
b) W&M Adv. & overdraft to RBI	2591.40	2362.79	3833.36	1500.00	3000.00	2000.00
c) All other loans	16.54	121.44	140.92	87.29	87.29	180.63
ii) Loans and Advances	91.59	128.36	407.97	551.22	451.72	276.03
iii) Transfer to Contingency Fund	0.00	0.00	90.00	0.00	0.00	0.00
v) Other Capital Expr	10.32	10.74	23.52	10.98	28.09	25.34
<b>TOTAL (A) Non-Plan</b>	<b>2988.95</b>	<b>3063.20</b>	<b>4740.96</b>	<b>2574.49</b>	<b>3992.10</b>	<b>3050.58</b>
<b>(B) State Plan</b>						
i) Loans and Advances	71.43	214.10	67.19	308.19	237.88	437.06
ii) Other Capital Expr	813.25	882.95	759.22	996.73	662.64	937.12
<b>TOTAL (B) State Plan</b>	<b>884.68</b>	<b>1097.05</b>	<b>826.41</b>	<b>1304.92</b>	<b>900.52</b>	<b>1374.18</b>
<b>(C) Central Plan</b>						
i) Loans and Advances	1.28	4.08	0.00	8.18	8.18	0.46
ii) Other Capital Expr	19.71	3.65	5.28	19.51	19.51	5.54
<b>TOTAL (C) Central Plan</b>	<b>20.99</b>	<b>7.73</b>	<b>5.28</b>	<b>27.69</b>	<b>27.69</b>	<b>6.00</b>
<b>(D) Centrally Sp. Plan</b>						
i) Loans and Advances	1.34	1.79	0.87	1.76	1.77	1.24
ii) Other Capital Expr	12.74	16.18	10.99	54.27	67.03	36.44
<b>TOTAL (D) C.S. Plan</b>	<b>14.08</b>	<b>17.97</b>	<b>11.86</b>	<b>56.03</b>	<b>68.80</b>	<b>37.68</b>
<b>TOTAL - (II) CAPITAL EXPR.</b>	<b>3908.70</b>	<b>4185.95</b>	<b>5584.51</b>	<b>3983.13</b>	<b>4989.11</b>	<b>4468.44</b>
(Out of which)						
i) Public Debt repayment	2887.04	2924.10	4219.47	2012.29	3512.29	2749.21
ii) Loans and Advances	165.64	348.33	476.03	869.35	699.55	714.79
iii) Transfer to Contingency Fund	0.00	0.00	90.00	0.00	0.00	0.00
iv) Other Capital Expr	856.02	913.52	799.01	1081.49	777.27	1004.44
<b>TOTAL - (II) CAP. EXPR.</b>	<b>3908.70</b>	<b>4185.95</b>	<b>5584.51</b>	<b>3983.13</b>	<b>4989.11</b>	<b>4468.44</b>
<b>TOTAL EXPENDITURE</b>	<b>9443.87</b>	<b>11002.85</b>	<b>14043.02</b>	<b>13604.58</b>	<b>14157.23</b>	<b>14768.74</b>
<b>(Revenue &amp; Capital)</b>						

## DEPARTMENTWISE PROVISION FOR SALARIES IN THE B.E. FOR 2001-2002 (Both Plan Non Plan)

Dj. No.	Name of the Deptt	Normal Salary	Grant-in-Aid Salary	Wages Salary	Workcharged Salary	Total Salary
1	2	3	4	5	6	7
1.	Home	410.27	0.00	0.28	0.00	410.55
2	G.A.	19.43	0.00	0.33	0.00	19.76
3.	Rev.	179.47	0.00	21.14	0.00	200.61
4	Law	25.12	0.00	0.01	0.00	25.13
5	Finance	50.87	0.00	0.00	0.00	50.87
6	Commerce	19.64	0.00	0.13	0.00	19.77
7.	Works	49.91	0.00	33.30	0.00	83.21
8.	O.L.A.	3.55	0.00	0.00	0.00	3.55
9	F.S. & C.W.	13.16	0.00	0.00	0.00	13.16
10	School & M.E	1164.75	63.28	0.24	0.00	1228.27
11.	ST & SC	73.63	0.00	0.00	0.00	73.63
12	H & F.W.	377.10	0.00	1.63	0.00	378.73
13.	H & U.D	16.87	8.51	28.40	0.00	53.78
14	L & E	22.21	0.00	0.00	0.00	22.21
15.	S & Y.S	2.28	0.00	0.00	0.00	2.28
16	P & C	21.79	0.00	0.00	0.00	21.79
17.	PR	62.34	0.00	0.28	0.00	62.62
18.	P.G. & P.A	0.57	0.00	0.00	0.00	0.57
19.	Ind.	31.83	14.68	0.14	0.00	46.65
20.	WR	123.91	0.00	27.73	34.03	185.67
21.	Transport	8.76	0.00	0.05	0.00	8.81
22.	F & E	66.42	0.00	0.00	0.00	66.42
23.	Agril.	128.96	13.39	0.39	0.00	142.74
24.	S & M	11.01	0.00	0.22	0.00	11.23
25.	I & P.R	8.04	0.00	0.00	0.00	8.04
26.	Excise	9.97	0.00	0.00	0.00	9.97
27.	Sc. & Tech.	0.68	0.00	0.00	0.00	0.68
28.	Rural Devp.	29.99	0.00	26.34	0.00	56.33
29.	P.A.	6.08	0.00	0.00	0.00	6.08
30.	Energy	4.05	0.00	0.00	0.16	4.21
31.	Tex. & H	9.34	0.00	0.05	0.00	9.39
32.	T & C	8.44	0.00	0.00	0.00	8.44
33.	F & A.R.D	87.24	0.00	0.17	0.00	87.41
34.	Co-op	33.65	0.00	0.00	0.00	33.65
35.	P.E	0.58	0.00	0.00	0.00	0.58
36.	W & C.D	92.93	0.00	0.00	0.00	92.93
	I & T	0.36	0.00	0.00	0.00	0.36
	H.E	186.85	111.95	0.00	0.00	298.80
	<b>Total -</b>	<b>3381.95</b>	<b>211.81</b>	<b>140.83</b>	<b>34.19</b>	<b>3748.78</b>

**STAFF POSITION OF THE STATE GOVT. AS ON 3.4.2000 (Sanctioned Posts)****Number of Sanctioned post (Both Plan/Non Plan/Revenue Account/Capital Account)**

Demand No.	Name of the Deptt.	Gr.A	Gr. B	Gr C	Gr. D	Total (A+B+C+D)	NMR / DLR*	GIA	Grand Total
1	2	3	4	5	6	7	8	9	10
1.	Home	709	1960	44610	4486	51765	26	0	51791
2.	G.A.	128	265	1081	987	2461	233	0	2694
3.	Rev	319	1929	17526	9596	29370	7395	0	36765
4.	Law	226	728	1786	1407	4147	0	0	4147
5.	Finance	160	579	4080	1788	6807	23	0	6830
6.	Commerce	16	83	2090	824	3013	403	0	3416
7	Works	167	556	3815	5856	10394	3724	0	14118
8.	O.L.A.	17	55	163	89	324	0	0	324
9.	F.S. & C.W	22	226	1542	741	2531	0	0	2531
10	School & M.E.	296	4726	178657	19760	203439	236	11925	215600
11	ST & SC	49	422	8445	1649	10565	1508	46	12119
12	H & F.W	1370	5429	29467	14055	50321	1630	222	52173
13	H & U.D	60	198	1888	3022	5168	2937	0	8105
14	L & F	75	402	1473	942	2892	0	0	2892
15	S & Y.S	7	94	78	59	238	139	13	390
16	P & C.	54	146	4146	387	4733	0	26	4759
17	PR	123	1171	7861	2811	11966	20	102	12088
18	P.G & P.A	6	4	26	18	54	0	0	54
19	Ind.	223	672	2629	1405	4929	184	1871	6984
20	WR	593	2290	11993	9617	24493	12963	0	37456
21	Transport	42	180	707	249	1178	48	0	1226
22	F & E	110	209	9536	2459	12314	0	0	12314
23	Agril	153	1333	14865	3576	19927	0	0	19927
24	S & M	65	227	1058	423	1773	0	0	1773
25	I & P.R	23	102	568	402	1095	0	0	1095
26	Excise	35	11	1831	34	1911	0	0	1911
27	Sc. & Tech	27	35	217	63	342	0	268	610
28	Rural Devp	125	361	3911	3564	7961	3736	0	11697
29	P.A	54	100	255	330	739	0	0	739
30	Energy	57	43	198	115	413	33	0	446
31	Tex & H	18	94	804	321	1237	0	0	1237
32	T & C	23	149	477	484	1133	46	0	1179
33	F & A.R.D	156	1324	7037	4753	13270	854	0	14124
34	Co-op	38	586	2486	1109	4219	0	0	4219
35	P.E	7	4	27	20	58	0	0	58
36	W & C.D	21	501	4711	513	5746	143	0	5889
37	I & I	0	0	0	0	0	0	0	0
38	H.E	3484	1084	3721	1927	10216	0	16426	26642
<b>Total No. of Sanctioned Posts</b>		<b>9058</b>	<b>28278</b>	<b>375765</b>	<b>99841</b>	<b>512942</b>	<b>36281*</b>	<b>30899</b>	<b>580122</b>

\* Not sanctioned

## ANNEXURE - IV

**STAFF POSITION OF THE STATE GOVERNMENT AS ON 3.4.2000 (VACANT POSTS)****Vacancy Position as on 3.4.2000 (Both Plan/Non-Plan/Revenue Account/Capital Account)**

Demand No.	Name of the Deptt.	Gr A	Gr B	Gr. C	Gr. D	Total (A+B+C+D)	DLR/NMR	GIA	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10
1.	Home	121	142	3190	262	3715	0	0	3715
2.	G A	21	41	102	26	190	0	0	190
3.	Rev	34	402	2218	750	3404	0	0	3404
4.	Law	3	17	292	36	348	0	0	348
5.	Finance	13	88	393	50	544	0	0	544
6.	Commerce	7	25	389	64	485	0	0	485
7.	Works	4	15	38	6	63	0	0	63
8.	O.L.A.	1	6	9	7	23	0	0	23
9.	F.S. & C.W	5	45	209	73	332	0	0	332
10.	School & M.E.	87	814	14376	390	15667	0	0	15667
11.	SI & SC	2	27	745	51	825	0	0	825
12.	H & F W	237	463	2847	805	4352	0	0	4352
13.	H & U D	7	14	72	23	116	0	0	116
14.	L & E	5	52	126	61	244	0	0	244
15.	S & Y S	1	6	3	1	11	0	0	11
16.	P & C	27	38	195	53	313	0	0	313
17.	PR	5	74	698	242	1019	0	0	1019
18.	P.G & P.A	0	0	1	1	2	0	0	2
19.	Ind	50	278	556	132	1016	0	0	1016
20.	WR	94	175	668	229	1166	0	0	1166
21.	Transport	3	19	40	21	83	0	0	83
22.	F & E	6	9	499	15	529	0	0	529
23.	Agril.	7	258	1932	303	2500	0	0	2500
24.	S & M	15	43	127	45	230	0	0	230
25.	I & P R	6	12	51	5	74	0	0	74
26.	Excise	1	1	139	1	142	0	0	142
27.	Sc & Tech.	3	0	3	0	6	0	0	6
28.	Rural Devp.	17	34	544	572	1167	0	0	1167
29.	P.A	1	0	9	15	25	0	0	25
30.	Energy	5	3	15	5	28	0	0	28
31.	Tex & H	7	6	61	3	77	0	0	77
32.	T & C	5	34	26	21	86	0	0	86
33.	F & A R D	16	220	566	317	1119	0	0	1119
34.	Co-op	2	106	174	99	481	0	0	481
35.	P.E	0	1	2	0	3	0	0	3
36.	W & C D	5	125	1156	111	1397	0	0	1397
37.	I & T	0	0	0	0	0	0	0	0
38.	H.F	576	781	1400	251	3008	0	0	3008
<b>Total Vacancy</b>		<b>1399</b>	<b>4374</b>	<b>33971</b>	<b>5046</b>	<b>44790</b>	<b>0</b>	<b>0</b>	<b>44790</b>

**ANNEXURE - IV****STAFF POSITION OF THE STATE GOVERNMENT AS ON 3.4.2000 (IN POSITION)****Staff in Position as on 3.4.2000 (Both Plan/Non-Plan/Revenue Account / Capital Account)**

Demand No.	Name of the Deptt.	Gr. A	Gr. B	Gr. C	Gr. D	Total (A+B+C+D)	NMR / DLR	GiA	Grand Total
1	2	3	4	5	6	7	8	9	10
1.	Home	588	1818	41420	4224	48050	26	0	48076
2.	G A.	107	224	979	961	2271	233	0	2504
3.	Rev.	285	1527	15308	8846	25966	7395	0	33361
4.	Law	223	711	1494	1371	3799	0	0	3799
5.	Finance	147	491	3687	1738	6063	23	0	6086
6.	Commerce	9	58	1701	760	2528	403	0	2931
7.	Works	163	541	3777	5850	10331	3724	0	14055
8.	O.L.A	16	49	154	82	301	0	0	301
9.	F.S. & C.W.	17	181	1333	668	2199	0	0	2199
10.	School & M.E.	209	3912	164281	19370	187772	236	11925	199933
11.	SI & SC	47	395	7700	1598	9740	1508	46	11294
12.	H & F W	1133	4966	26620	13250	45969	1630	222	47821
13.	H & U D	53	184	1818	2999	5052	2937	0	7989
14.	L & F	70	350	1347	881	2648	0	0	2648
15.	S & Y S	6	88	75	58	227	139	13	379
16.	P & C	27	108	3951	334	4420	0	26	4446
17.	PR	118	1097	7163	2569	10947	20	102	11069
18.	P G & P A	6	4	25	17	52	0	0	52
19.	Ind.	173	394	2073	1273	3913	184	1871	5968
20.	WR	499	2115	11325	9388	23327	12963	0	36290
21.	Transport	39	161	667	228	1095	48	0	1143
22.	F & E	104	200	9037	2444	11785	0	0	11785
23.	Agril.	146	1075	12933	3273	17427	0	0	17427
24.	S & M	50	184	931	378	1543	0	0	1543
25.	I & P R	17	90	517	397	1021	0	0	1021
26.	Excise	34	10	1692	33	1769	0	0	1769
27.	Sc & Tech.	24	35	214	63	336	0	268	604
28.	Rural Devp.	108	327	3367	2992	6794	3736	0	10530
29.	P A.	53	100	246	315	714	0	0	714
30.	Energy	52	40	183	110	385	33	0	418
31.	Tex. & H	11	88	743	318	1160	0	0	1160
32.	T & C	18	115	451	463	1047	46	0	1093
33.	F & A R D	140	1104	6471	4436	12151	854	0	13005
34.	Co-op.	38	480	2212	1010	3738	0	0	3738
35.	P E.	7	3	25	20	55	0	0	55
36.	W & C D	16	376	3555	402	4349	143	0	4492
37.	I & T	0	0	0	0	0	0	0	0
38.	H E	2908	303	2321	1676	7208	0	16426	23634
<b>Total - Staff in Position</b>		<b>7859</b>	<b>23904</b>	<b>341794</b>	<b>94785</b>	<b>468152</b>	<b>36281</b>	<b>30899</b>	<b>536332</b>



Number of Grant-in-Aid Employees in the State

Name of the Deptt.	Gr. A	Gr. B	Gr. C	Gr. D	Total
1	2	3	4	5	6
1. Higher Edn	4107	3451	5817	3051	16426
2. School & Mass Edn.	0	132	11552	241	11925
<b>Total : Education</b>	<b>4107</b>	<b>3583</b>	<b>17369</b>	<b>3292</b>	<b>28351</b>
3. Industries	446	148	1042	235	1871
4. H & F W	34	7	89	92	222
5. Science & Tech	27	40	179	22	268
6. Panchayati Raj	0	30	42	30	102
7. ST & SC Dev.	4	4	25	13	46
8. Planning & Co-or.	2	3	12	9	26
9. Sports & YS	0	1	8	4	13
<b>Total :</b>	<b>4620</b>	<b>3816</b>	<b>18766</b>	<b>3697</b>	<b>30899</b>

**GRADEWISE EXPENDITURE ON SALARY (%)**

Sl. No.	Grades	Total No. of Employees	% of Total Salary Expr. Accounted for by the Grades	% of Total no. of Employees
1	2	3	4	5
1	A	13678	4.57	2.36
2	B	32094	8.43	5.53
3	C	394531	69.68	68.01
4	D	103538	9.57	17.85
	DLR/NMR/JC etc.	36281	*	6.25
	Out of which Grant-in-Aid Employees	30899	7.75	5.33

\* They are paid wages but not salary

## SECTORAL EXPENDITURE ON EDUCATION

Education - Sectorwise Expenditure												
	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
GSDP at Current Prices (Rs. in crores)	3708	4162	4448	5708	5694	6823	7427	7614	9613	11025	10904	14012
	(Rs. In Thousands)											
1 Primary Education	418645	468469	567823	651767	745674	1124463	1155660	1571295	1960447	2360858	2446768	3130671
2 % of Total Education	43.67%	43.11%	43.37%	44.41%	44.27%	58.13%	46.52%	61.55%	59.65%	59.10%	55.60%	59.34%
3 % of GSDP	1.13%	1.13%	1.28%	1.14%	1.31%	1.65%	1.56%	2.06%	2.04%	2.14%	2.24%	2.23%
4 Secondary Education	378854	431989	523446	582710	658473	459048	881657	555120	812099	895517	1129159	1166789
5 % of Total Education	39.52%	39.75%	39.98%	39.71%	39.09%	23.73%	35.49%	21.74%	24.71%	22.42%	25.66%	22.12%
6 % of GSDP	1.02%	1.04%	1.18%	1.02%	1.16%	0.67%	1.19%	0.73%	0.84%	0.81%	1.04%	0.83%
7 Higher Education	141235	163132	185119	200908	235941	301534	383729	371073	439654	664521	650392	814139
8 % of Total Education	14.73%	15.01%	14.14%	13.69%	14.01%	15.59%	15.45%	14.54%	13.39%	16.64%	14.78%	15.43%
9 % of GSDP	0.38%	0.39%	0.42%	0.35%	0.41%	0.44%	0.52%	0.49%	0.46%	0.60%	0.60%	0.58%
10 Technical Education	19913	23080	32858	32193	44426	49295	63244	55391	74125	73569	74141	164398
11 % of Total Education	2.08%	2.12%	2.51%	2.19%	2.64%	2.55%	2.55%	2.17%	2.26%	1.84%	2.96%	3.12%
12 % of GSDP	0.05%	0.06%	0.07%	0.06%	0.08%	0.07%	0.09%	0.07%	0.08%	0.07%	0.16%	0.12%
13 Total Education	958647	1086670	1309246	1467578	1684514	1934340	2484290	2552879	3286335	3994465	4400460	5275997
Grant-in-Aid (Sectorwise)												
	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
14 Primary Education	411793	459803	556902	644134	727300	817818	1043942	1460469	1204174	1364071	396850	476407
15 % of Total GIA	54.41%	53.85%	53.95%	55.08%	53.97%	64.92%	53.97%	75.25%	63.43%	59.55%	26.55%	19.13%
16 % of GSDP	1.11%	1.10%	1.25%	1.13%	1.28%	1.20%	1.41%	1.92%	1.25%	1.24%	0.36%	0.34%
17 Secondary Education	267121	302773	371902	409727	477591	273405	691012	327116	506080	588830	716043	1565390
18 % of Total GIA	35.30%	35.46%	36.03%	35.04%	35.44%	21.70%	35.72%	16.86%	26.66%	25.71%	48.10%	62.87%
19 % of GSDP	0.72%	0.73%	0.84%	0.72%	0.84%	0.40%	0.93%	0.43%	0.53%	0.53%	0.66%	1.12%
20 Higher Education	70172	81421	87544	100093	114603	156494	176312	122351	156984	300684	316665	411053
21 % of Total GIA	9.27%	9.53%	8.48%	8.56%	8.50%	12.42%	9.11%	6.30%	8.27%	13.13%	21.27%	16.51%
22 % of GSDP	0.19%	0.20%	0.20%	0.18%	0.20%	0.23%	0.24%	0.16%	0.16%	0.27%	0.29%	0.29%
23 Technical Education	7709	9940	15925	15419	27993	12074	23172	30765	31150	36888	59262	37063
24 % of Total GIA	1.02%	1.16%	1.54%	1.32%	2.08%	0.96%	1.20%	1.59%	1.64%	1.61%	3.98%	1.49%
25 % of GSDP	0.02%	0.02%	0.04%	0.03%	0.05%	0.02%	0.03%	0.04%	0.03%	0.03%	0.05%	0.03%
26 Total GIA to Education	756795	853937	1032273	1169373	1347487	1259791	1934438	1940705	1898388	2290473	488620	2489913

## SECTORAL EXPENDITURE ON EDUCATION

Education - Sectorwise Expenditure		Annexure-IV								
		1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
GSDP at Current Prices (Rs. in crores)		15136	18613	22403	27250	27053	32669	35834	39417	43359
		(Rs. in Thousands)								
1	Primary Education	3545599	3912106	4444597	5094294	5815198	6830450	8043802	11398859	10334322
2	% of Total Education	59.10%	59.28%	56.20%	55.62%	55.81%	57.81%	55.66%	66.05%	61.38%
3	% of GSDP	2.34%	2.10%	1.98%	1.87%	2.15%	2.09%	2.24%	2.89%	2.38%
4	Secondary Education	1394829	1665222	1931356	2288268	2704369	2970964	4166879	3709735	3659760
5	% of Total Education	23.25%	25.23%	24.42%	24.98%	25.96%	25.14%	28.84%	21.50%	21.74%
6	% of GSDP	0.92%	0.89%	0.86%	0.84%	1.00%	0.91%	1.16%	0.94%	0.84%
7	Higher Education	870176	914667	1284860	1516795	1612831	1751954	1958130	1896573	2622344
8	% of Total Education	14.50%	13.86%	16.25%	16.56%	15.48%	14.83%	13.55%	10.99%	15.58%
9	% of GSDP	0.57%	0.49%	0.57%	0.56%	0.60%	0.54%	0.55%	0.48%	0.60%
10	Technical Education	189214	107750	248064	259310	286695	262853	281786	251947	220275
11	% of Total Education	3.15%	1.63%	3.14%	2.83%	2.75%	2.22%	1.95%	1.46%	1.31%
12	% of GSDP	0.12%	0.06%	0.11%	0.10%	0.11%	0.08%	0.08%	0.06%	0.05%
13	Total Education	5999818	6599745	7908877	9158667	10419093	11815221	14450597	17257114	16836701
Grant-in-Aid (Sectorwise)		1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
14	Primary Education	66946	54078	114209	89501	50412	128799	204669	275263	346510
15	% of Total GIA	4.40%	3.04%	4.85%	3.06%	2.42%	7.99%	10.62%	16.79%	14.96%
16	% of GSDP	0.04%	0.03%	0.05%	0.03%	0.02%	0.04%	0.06%	0.07%	0.08%
17	Secondary Education	963817	1189969	1419277	1758804	873294	290377	443275	275849	255321
18	% of Total GIA	63.35%	66.87%	60.22%	60.12%	41.89%	18.02%	23.01%	16.83%	11.02%
19	% of GSDP	0.64%	0.64%	0.63%	0.65%	0.32%	0.09%	0.12%	0.07%	0.06%
20	Higher Education	448672	489836	736695	983224	1028604	1077706	1167383	999055	1599810
21	% of Total GIA	29.49%	27.53%	31.25%	33.61%	49.34%	66.86%	60.59%	50.94%	69.06%
22	% of GSDP	0.30%	0.26%	0.33%	0.36%	0.38%	0.33%	0.33%	0.25%	0.37%
23	Technical Education	41990	45716	86700	94136	132416	114923	111245	89278	114759
24	% of Total GIA	2.76%	2.57%	3.68%	3.22%	6.35%	7.13%	5.77%	5.45%	4.95%
25	% of GSDP	0.03%	0.02%	0.04%	0.03%	0.05%	0.04%	0.03%	0.02%	0.03%
26	Total GIA to Education	1521425	1779599	2356881	2925665	2084726	1611805	1926572	1639445	2316400

**Annexure -IV****H. S. C. Results 2000**

Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
1	No. of Appearance 1 - 5	55	220	49	22.27%
2	No. of Appearance 6 - 10	234	1959	480	24.50%
3	No. of Appearance 11 - 15	444	5830	1729	29.66%
4	No. of Appearance 16 - 20	569	10298	3135	30.44%
5	No. of Appearance 21 - 24	537	12111	3691	30.48%
6	No. of Appearance 25 and above.	4544	243327	99665	40.96%
<b>TOTAL</b>		<b>6383</b>	<b>273745</b>	<b>108749</b>	<b>39.73%</b>

Sl. No.	Result / No. Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
1	No. of Students Passed 0	263	4566	0	0.00%
2	No. of Students Passed 1	225	3887	225	5.79%
3	No. of Students Passed 2	274	5353	548	10.24%
4	No. of Students Passed 3	309	7231	927	12.82%
5	No. of Students Passed 4	320	8140	1280	15.72%
6	No. of Students Passed 5	305	8014	1525	19.03%
<b>TOTAL</b>		<b>1696</b>	<b>37191</b>	<b>4505</b>	<b>12.11%</b>

X-6

**Government Employment per One Hundred population in Selected Indian States.**

State	Population	Core Civil Service	Ratio	Total Govt. Employees *	Ratio	Govt. & PE Employment	Ratio
1	2	3	4	5	6	7	8
Andhra Pradesh	73,000,000	586,103	0.80	719,302	0.99	1,046,192	1.43
Karnataka	50,000,000	530,000	1.06	556,500	1.11	718,762	1.44
<b>Orissa *</b>	<b>36,000,000</b>	<b>543,841</b>	<b>1.51</b>	<b>580,122</b>	<b>1.61</b>	<b>667,148</b>	<b>1.85</b>
Rajasthan	51,000,000	607,240	1.19	631,240	1.24	672,440	1.32
Uttar Pradesh	162,000,000	880,000	0.54	1,242,000	0.77	1,390,500	0.86

\* The figures for total Govt. employees include work charged and daily wage labourers, grant-in-aid and other employees whose salaries are covered by the State Govt. It does not include employees of Municipalities or the Panchayats. Orissa calculations are based upon 1991 Civil Service Census data tentatively.

**GUARANTEE POSITION OF THE STATE**

ANNEXURE - VI

**ABSTRACT -**

**As on 31.3.2001 (Provisional)**

(Rs. in Lakhs)					
Sl. No	Sector	Maximum amount guaranteed	Guarantee outstanding	Guarantee fees realised	Guarantee fee outstanding
1	2	3	4	5	6
1.	Loans by PSUs	515174.95	298913.88	3595.87	3680.73
2.	Loans by Co-operatives	109476.63	30803.26	44.70	310.90
3.	Loans by Urban Local Bodies	44168.75	15115.00	124.77	655.11
4.	<b>Total - (1 to 3)</b>	<b>668820.33</b>	<b>344832.14</b>	<b>3765.34</b>	<b>4646.74</b>

\* Detail break-up is available from page 36 to 40

**1. Break-up position of Govt. guarantees sanctioned for availing Loans from various Financial Institutions in respect of Public Sector Undertakings as on 31.3.2001 (Provisional)**

(Rs. In Lakhs)						
Sl. No.	Name of Deptt.	Name of the PSUs	Maximum amount guaranteed	Guarantee Outstanding	Guarantee fees realised	Guarantee fee outstanding
1	2	3	4	5	6	7
1.	Energy	a) OSEB/GRIDCO	236458.78	144681.46	1281.28	906.14
		b) OPGC	60250.00	30737.00	1526.54	248.46
		c) OHPC	42619.00	36083.61	599.29	414.00
2.	Transport	a) OSRTC	3887.00	1834.14	12.12	126.35
3.	Commerce	OSCTC	60.00	60.00	0.00	2.70
4.	Water Resources	a) OCC	1100.00	71.00	4.00	8.50
		b) OLIC	8117.70	3399.70	0.00	88.48
5.	Agriculture	a) OSSC	173.46	0.00	0.00	0.00
		b) OSCDC	409.22	0.00	0.00	0.00
		c) OAIC	150.00	102.61	5.25	4.50
6.	Co-operation	OSWHC	286.56	24.69	16.25	5.11
7.	Industries	a) OSIC	3450.00	3050.00	36.50	19.00
		b) IDCOL / IDC	29914.00	26281.80	5.94	622.50
		c) OIIC (IDCO)	1784.30	0.00	50.64	67.13
		d) OSFC	60120.50	37291.50	5.35	638.54
		e) OK & VIB	4633.83	981.38	0.00	0.00
		f) Orissa Tea Plantation Ltd	220.00	0.00	0.00	15.40
		g) IPICOL	2789.00	2147.00	11.48	11.48
		h) OSCHC	275.00	268.03	4.13	0.68
8.	Information Tech.	a) Elcomos Electronic Ltd	197.43	197.43	0.00	6.91
		b) IPITRON Times Ltd.	232.85	232.85	0.00	8.15
		c) Elmarce Ltd.	451.92	293.17	0.00	10.00
		d) Konark TV	690.00	690.00	0.00	17.25
		e) O.S.E.D.C	2000.00	0.00	0.00	0.00
9.	Textile & Handloom	a) Orissa State Handloom Devp. Corp., Ltd	493.73	683.00	0.00	13.55
		b) O.T.M	2676.01	2676.01	0.00	34.20
10.	H & U D	ORHDC	41046.25	4426.87	17.10	243.57
11.	Forest & Environment	OFDC	10275.00	2500.00	19.00	168.13
12.	Steel & Mines	OMC	100.00	0.00	1.00	0.00
13.	F & A R D	Orissa Fish Seed Devp. Corpn.	313.41	200.63	0.00	0.00
<b>TOTAL 1 (P.S.U.)</b>			<b>515174.95</b>	<b>298913.88</b>	<b>3895.87</b>	<b>3680.73</b>



**GUARANTEE POSITION OF THE STATE**

ANNEXURE VI

**2. Break-up position of Govt. guarantees for availing Loans in respect of Co-operatives as on 31.3.2001 (Provisional)**

(Rs. in Lakhs)						
Sl. No.	Name of Dept.	Name of the Co-operatives	Maximum amount guaranteed	Guarantee Outstanding	Guarantee fees realised	Guarantee fee outstanding
1	2	3	4	5	6	7
1.	Agriculture	a) Orissa State Co-operative Oil Seed Growers' Federation	2984.53	1177.95	0.00	0.00
2.	Co-operation	a) Nayagarh Co-op. Sugar Industries	970.00	970.00	0.00	21.63
		b) Bargarh Co-op. Sugar Industries	1295.00	1071.31	11.71	10.91
		c) Baramba Co-op Sugar Industries	1000.00	580.58	0.00	32.50
		d) Orissa State Co-operative Bank	82695.40	13864.87	5.31	22.01
		e) Orissa State Co-operative Housing Corpn.	50.00	5.00	0.00	0.00
		f) OSCARD Bank	11000.00	2950.00	0.00	0.00
		g) Orissa State Co-operative Marketing Federation Ltd.	2400.00	0.00	0.00	52.50
		h) Banki RCMS	1.00	0.00	0.00	0.08
		i) Jagatsinghpur RCIMS	1.00	0.00	0.00	0.08
		j) Deogarh RCMS	1.00	1.00	0.00	0.08
		k) Athagarh RCMS	1.00	0.00	0.00	0.08
		l) Padmapur RCMS	1.00	1.00	0.00	0.08
		m) Angul RCMS	1.00	0.20	0.00	0.08
		n) Jatni RCMS	0.67	0.00	0.00	0.05
		o) Sambalpur RCMS	1.00	1.00	0.00	0.08
		p) Bolangir RCMS	1.00	1.00	0.00	0.08
		q) Haripada RCMS	1.00	0.60	0.00	0.08
		r) Gopabandhu Sital Bhandar, Jagatsingpur	13.50	13.50	0.00	0.29

**GUARANTEE POSITION OF THE STATE**

**ANNEXURE - VI**

(Rs. in Lakhs)						
Sl. No.	Name of Deptt.	Name of the Co-operatives	Maximum amount guaranteed	Guarantee Outstanding	Guarantee fees realised	Guarantee fee outstanding
1	2	3	4	5	6	7
		t) Banki PGS & MCS	3.00	3.00	0.00	0.24
		u) Chanrapada - Denua PGS & MCS, Nimapara	1.58	1.58	0.00	0.13
		v) Danpur JMCS Ltd., Cuttack	75.00	15.13	0.00	1.88
		w) Bapujee PGS & MCS Bahugram	1.90	1.90	0.00	0.16
3	F & A R D	a) Kirtaina MFCS	39.62	13.76	0.00	0.00
		b) Rajalaxmi MFCS	39.33	0.00	0.00	0.00
		c) Maa Dhamali MFCS	45.74	9.26	0.00	0.00
		d) Gangadevi MFCS	45.74	0.00	0.00	0.00
		e) Tara MFCS	1.78	1.53	0.00	0.00
		f) Triveni MFCS	1.79	1.60	0.00	0.00
		g) Orissa State Fishermen Co-op. Federation Ltd	265.08	0.00	0.00	0.00
		h) OMFED	683.64	502.33	3.04	0.00
		i) Utkal Gomangal Samiti	192.01	112.00	0.00	8.64
4.	ST & SC Dev. & Min. & OBC Dev	a) TDCC	850.00	0.00	17.00	2.13
		b) OBC Finance & Devp. Co-operative Corpn.	444.85	447.59	0.44	0.09
		c) OSCSTDFCC	400.00	2052.27	7.00	1.00
		d) SC/ST Minorities Channelising Agency	500.00	495.41	0.20	0.00

GUARANTEE POSITION OF THE STATE.

ANNEXURE - VI

Sl. No.	Name of Deptt.	Name of the Co-operatives	Maximum amount guaranteed	Guarantee Outstanding	Guarantee fees realised	(Rs. In Lakhs)
						Guarantee fee outstanding
1	2	3	4	5	6	7
		b) Kalinga Weavers' Co-op. Spinning Mills, Dhenkanal	243.00	4.89	0.00	11.07
		c) Utkal Weavers' Co-op. Spinning Mills, Khurda	766.73	765.73	0.00	23.19
		d) Sri Jagannath Weavers' Co-op. Spinning Mills, Nuapatna	410.00	370.00	0.00	18.45
		e) Gangpur Weavers' Co-op. Spinning Mills	450.00	450.00	0.00	19.13
		f) Sarala WCSM, Tirtol	478.00	352.00	0.00	19.12
		g) Gopinath WCSM	500.00	568.00	0.00	13.75
		h) Orissa State Powerloom Services Co-op. Society	238.58	8.19	0.00	12.61
		i) Orissa W.C.S Mills, Bargarh	220.00	135.60	0.00	6.05
8	Energy	Athgarh Rural Co-op. Society	163.16	112.04	0.00	0.00
<b>TOTAL - 2 (Co-operatives)</b>			<b>109476.63</b>	<b>27061.83</b>	<b>56.70</b>	<b>292.25</b>

**GUARANTEE POSITION OF THE STATE**

**ANNEXURE-VI**

**3. Break-up position of guarantees sanctioned for availing Loans from Financial Institutions in respect of Urban Local Bodies as on 31.3.2001 (Provisional)**

(Rs in Lakhs)						
Sl. No.	Name of Deptt.	Name of the Institution	Maximum amount guaranteed	Guarantee Outstanding	Guarantee fees realised	Guarantee fee outstanding
1	2	3	4	5	6	7
1.	H & U D	a) BCA	4203.84	57.93	67.65	44.00
		b) OSHB	17230.30	7382.97	37.59	311.27
		c) KRIT	14.86	14.86	0.11	0.04
		d) TADA, Angul	79.49	79.49	1.59	0.40
		e) RDA, Rourkela	1252.18	772.29	0.00	28.51
		f) Berhampur Development Authority	184.25	67.86	0.00	7.24
		g) Puri-Konark Development Authority	79.19	79.19	2.77	0.00
		h) SPA, Bhadrak	51.59	51.59	0.73	0.00
		i) SPA, Baripada	48.65	11.60	1.58	0.12
		j) SDA, Sambalpur	60.31	60.31	1.81	0.15
		k) CDA, Cuttack	1128.17	56.98	0.28	31.33
		l) Orissa Water Supply and Sewerage Board	11781.29	3621.26	10.31	115.13
		m) Municipality & NAC	3531.05	2025.70	0.35	93.71
		n) GRITT, Bhanjanagar	14.94	0.00	0.00	0.67
2	Gen. Admn.	BDA, BBSR	4508.64	832.97	0.00	22.54
<b>TOTAL - 3 (ULB)</b>			<b>44168.75</b>	<b>15115.00</b>	<b>124.77</b>	<b>656.11</b>
<b>4. GRAND TOTAL (PSU + Co.-op. + ULB)</b>			<b>668820.33</b>	<b>341090.71</b>	<b>3777.34</b>	<b>4628.09</b>

## DEBT POSITION OF THE STATE GOVERNMENT

Annexure VII

(Excluding Ways Means Advance)

Abstract :-

(Rs. in Cr.)

Year	Population (In Cr.)	Govt of India Loan	Open Market Loan	LIC / NABARD / NCDC / HUDCO etc.	Total (3+4+5)	Provident Fund	Total (6+7)	Percapita in Rs. without GPI	Percapita in Rs. with GPI
1	2	3	4	5	6	7	8	9	10
1980-81	2.64	863.53	138.36	63.83	1065.72	111.33	1177.05	403.68	445.85
1981-82	2.69	950.65	158.38	74.34	1183.37	129.18	1312.55	439.91	487.94
1982-83	2.74	1082.05	182.46	78.14	1342.65	156.07	1498.72	490.02	546.98
1983-84	2.79	1236.22	229.72	72.81	1538.75	211.02	1749.77	551.52	627.16
1984-85	2.84	1316.74	294.07	64.86	1675.67	268.47	1944.14	590.02	684.56
1985-86	2.98	1504.12	371.94	69.84	1945.90	324.49	2270.39	652.99	761.88
1986-87	2.94	1629.18	451.23	67.66	2148.07	392.87	2540.94	730.64	864.27
1987-88	2.99	1826.59	543.86	68.52	2438.97	478.59	2917.56	815.71	975.77
1988-89	3.05	2044.12	654.11	72.87	2771.10	606.15	3377.25	908.56	1107.30
1989-90	3.11	2267.48	803.24	81.35	3152.07	718.77	3870.84	1013.53	1244.64
1990-91	3.17	2653.31	946.12	84.93	3684.36	854.22	4538.58	1162.26	1431.73
1991-92	3.22	2868.56	1203.86	93.96	4166.38	1046.96	5213.34	1293.91	1619.05
1992-93	3.27	3148.31	1463.86	96.26	4708.43	1341.63	6050.06	1439.89	1850.17
1993-94	3.32	3433.53	1737.80	107.16	5278.49	1645.23	6923.72	1589.91	2085.46
1994-95	3.37	3845.51	2036.82	115.13	5997.46	1960.55	7958.01	1779.66	2361.43
1995-96	3.42	4351.12	2380.94	181.55	6913.61	2306.30	9219.91	2021.52	2695.88
1996-97	3.47	4866.22	2758.13	241.15	7865.50	2628.25	10493.75	2266.71	3024.14
1997-98 *	3.52	5737.08	3200.57	361.40	9299.05	3088.45	<b>12387.50</b>	2641.78	<b>3519.18</b>
1998-99	3.56	6767.99	3674.52	388.57	10831.08	3920.37	14751.45	3042.44	4143.58
1999-2000	3.61	8075.88	4289.44	762.41	13127.73	4972.06	18099.79	3636.49	5013.79
2000-01 (R.E.)	3.66	9208.84	4804.15	1235.13	15248.12	5823.06	21071.18	4166.15	5757.15
2001-02 (B.E.)	3.72	10688.57	5318.86	1560.30	17567.73	6723.06	24290.79	4722.51	6529.78

39% of NSDP of Rs.24105 cr.

**ANNEXURE - VII****OUTSTANDING DEBT (including PF) AT THE END OF THE YEAR ( ORISSA )**

(Rs. in Crores)

Year	GSDP	Outstanding debt at the end of the year	% of GSDP
1	2	3	4
1980-1981	3708	1177.06	31.74
1981-1982	4162	1312.58	31.54
1982-1983	4448	1498.74	33.69
1983-1984	5708	1749.81	30.66
1984-1985	5694	1944.19	34.14
1985-1986	6823	1945.92	28.52
1986-1987	7427	2540.97	34.21
1987-1988	7614	2917.58	38.32
1988-1989	9613	3377.27	35.13
1989-1990	11025	3870.84	35.11
1990-1991	10904	4538.58	41.62
1991-1992	14012	5213.33	37.21
1992-1993	15138	6050.06	39.97
1993-1994	18613	6923.72	37.20
1994-1995	22403	7958.01	35.52
1995-1996	27250	9219.91	33.83
1996-1997	27053	10493.75	38.79
1997-1998	32669	13875.00	42.47
1998-1999	35834	14751.14	41.16
1999-2000	39417	18099.79	45.92
2000-2001	43359	21071.18	50.87

**DEBT POSITION OF THE STATE GOVERNMENT**

Per Capita Debt Burden of All States as on 31.03.2000 (B.E.)

Sl. No.	States	Estimated Population as on 1.3.2000 (in crores)	Loan Outstanding as on 31.3.2000 (BE) (Rs. In Cr)		Per Capita Loan Outstanding as on 31.3.2000 (BE) (Rs.)	
			with GPF	without GPF	with GPF	without GPF
1	2	3	4	5	6	7
1	Andhra Pradesh	7.53	27845	25019	3698	3323
2	Arunachal Pradesh	0.10	1103	912	11030	9120
3	Assam	2.69	8466	7138	3147	2654
4	Bihar	10.37	28212	22590	2711	2178
5	Goa	0.14	1937	1606	13836	11471
6	Gujarat	4.63	22315	20096	4820	4340
7	Haryana	1.87	11973	8235	6403	4404
8	Himachal Pradesh	0.58	6094	4246	10507	7321
9	Jammu & Kashmir	0.91	7320	5594	8044	6147
10	Karnatak	5.11	19047	15383	3727	3010
11	Kerala	3.27	17751	11813	5428	3613
12	Madhya Pradesh	7.65	22420	16030	2931	2095
13	Maharashtra	8.99	37226	32797	4141	3648
14	Manipur	0.21	1240	1001	5905	4767
15	Meghalaya	0.21	946	800	4505	3810
16	Mizoram	0.09	884	605	9822	6722
17	Nagaland	0.16	1541	1080	9631	6750
18	Orissa (Actuals)	3.61	18100	13128	5014	3637
19	Punjab	2.23	22932	18235	10283	8177
20	Rajasthan	5.42	25702	19074	4742	3519
21	Sikkim	0.05	652	502	13040	10040
22	Tamilnadu	6.18	22697	18557	3673	3003
23	Tripura	0.32	1669	1162	5216	3631
24	Uttar Pradesh	16.58	57068	48526	3442	2927
25	West Bengal	7.74	39060	35123	5047	4538
26	New Delhi	1.31	5251	5251	4008	4008
27	All States	97.95	409451	334503	4180	3415

## DEBT POSITION OF THE STATE GOVERNMENT

Details :-

(Rs in Crores)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2	3	4	5	6	7
<b>1st Apr'1980</b>						
<b>1. 1980-81</b>	a) Govt. of India	814.46	138.38	89.31	49.07	32.42
	b) Open Market	130.03	12.45	4.12	8.33	7.06
	c) LIC	18.45	2.54	0.75	1.79	1.37
	d) GIC	0.96	0.00	0.04	-0.04	0.08
	e) NABARD	8.41	1.34	0.67	0.67	0.24
	f) NCDC	6.50	1.97	0.78	1.19	0.54
	g) Others	1.55	24.36	0.00	24.36	0.14
	<b>Total :-</b>	<b>980.36</b>	<b>181.04</b>	<b>95.67</b>	<b>85.37</b>	<b>41.85</b>
	h) GPF	97.56	33.48	19.71	13.77	8.49
	<b>Grand Total :-</b>	<b>1077.92</b>	<b>214.52</b>	<b>115.38</b>	<b>99.14</b>	<b>50.34</b>
<b>1st Apr'1981</b>						
<b>2. 1981-82</b>	a) Govt. of India	863.53	123.33	36.22	87.11	43.88
	b) Open Market	138.36	26.24	6.21	20.03	8.79
	c) LIC	20.24	4.40	0.77	3.63	1.63
	d) GIC	0.92	0.88	0.04	0.84	0.07
	e) NABARD	9.08	2.11	0.83	1.28	0.14
	f) NCDC	7.69	7.65	1.05	6.60	0.75
	g) Others	25.91	3.28	5.11	-1.83	3.12
	<b>Total :-</b>	<b>1065.73</b>	<b>167.89</b>	<b>50.23</b>	<b>117.66</b>	<b>58.38</b>
	h) GPF	111.33	41.60	23.74	17.86	8.51
	<b>Grand Total :-</b>	<b>1177.06</b>	<b>209.49</b>	<b>73.97</b>	<b>135.52</b>	<b>66.89</b>
<b>1st Apr'1982</b>						
<b>3. 1982-83</b>	a) Govt. of India	950.64	180.48	49.08	131.40	47.84
	b) Open Market	158.39	29.70	5.62	24.08	9.30
	c) LIC	23.87	2.09	1.02	1.07	1.69
	d) GIC	1.76	1.19	0.07	1.12	0.15
	e) NABARD	10.36	0.68	1.17	0.49	0.77
	f) NCDC	14.29	5.73	1.49	4.24	1.28
	g) Others	24.08	3.00	5.14	-2.14	4.91
	<b>Total :-</b>	<b>1183.39</b>	<b>222.87</b>	<b>63.59</b>	<b>159.28</b>	<b>65.94</b>
	h) GPF	129.19	55.83	28.95	26.88	13.67
	<b>Grand Total :-</b>	<b>1312.58</b>	<b>278.70</b>	<b>92.54</b>	<b>186.16</b>	<b>79.61</b>
<b>1st Apr'1983</b>						
<b>4. 1983-84</b>	a) Govt. of India	1082.04	214.42	60.24	154.18	55.24
	b) Open Market	182.47	56.66	9.41	47.25	15.45
	c) LIC	24.94	1.80	1.08	0.72	1.83
	d) GIC	2.88	1.11	0.13	0.98	0.26
	e) NABARD	9.87	1.44	0.94	0.50	0.66
	f) NCDC	18.53	5.40	1.79	3.61	1.65
	g) Others	21.94	0.15	11.28	-11.13	7.27
	<b>Total :-</b>	<b>1342.67</b>	<b>280.98</b>	<b>84.87</b>	<b>196.11</b>	<b>82.36</b>
	h) GPF	156.07	89.79	34.83	54.96	14.01
	<b>Grand Total :-</b>	<b>1498.74</b>	<b>370.77</b>	<b>119.70</b>	<b>251.07</b>	<b>96.37</b>
<b>1st Apr'1984</b>						
<b>5. 1984-85</b>	a) Govt. of India	1236.22	158.46	77.94	80.52	65.30
	b) Open Market	229.72	86.35	22.00	64.35	11.59
	c) LIC	25.66	2.16	1.24	0.92	1.49
	d) GIC	3.86	0.90	0.18	0.72	0.33
	e) NABARD	10.37	0.72	1.26	-0.54	0.80



## Details :-

(Rs. in Crores)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2	3	4	5	6	7
	f) NCDC	22.14	2.02	2.02	0.00	1.86
	g) Others	10.81	0.00	9.04	-9.04	5.88
	<b>Total :-</b>	<b>1538.78</b>	<b>250.61</b>	<b>113.68</b>	<b>136.93</b>	<b>87.25</b>
	h) GPF	211.03	101.81	44.36	57.45	14.00
	<b>Grand Total :-</b>	<b>1749.81</b>	<b>352.42</b>	<b>158.04</b>	<b>194.38</b>	<b>101.25</b>
<b>1st Apr'1985</b>						
<b>6. 1985-86</b>	a) Govt. of India	1316.74	266.56	79.18	187.38	76.83
	b) Open Market	294.07	94.19	16.32	77.87	10.43
	c) LIC	26.58	0.00	1.27	-1.27	2.07
	d) GIC	4.58	0.00	0.23	-0.23	0.42
	e) NABARD	9.83	0.00	1.32	-1.32	0.60
	f) NCDC	22.14	10.32	2.36	7.96	2.06
	g) Others	1.77	0.00	0.18	-0.18	4.54
	<b>Total :-</b>	<b>1675.71</b>	<b>371.07</b>	<b>100.86</b>	<b>270.21</b>	<b>96.95</b>
	h) GPF	268.48	111.81	55.79	56.02	29.04
	<b>Grand Total :-</b>	<b>1944.19</b>	<b>482.88</b>	<b>156.65</b>	<b>326.23</b>	<b>125.99</b>
<b>1st Apr'1986</b>						
<b>7. 1986-87</b>	a) Govt. of India	1504.12	205.24	80.17	125.07	90.07
	b) Open Market	371.94	96.08	16.79	79.29	43.11
	c) LIC	25.31	0.00	1.37	-1.37	2.63
	d) GIC	4.35	2.00	0.28	1.72	0.27
	e) NABARD	8.51	0.00	1.37	-1.37	0.42
	f) NCDC	30.10	1.54	2.53	-0.99	2.26
	g) Others	1.59	0.00	0.18	-0.18	1.27
	<b>Total :-</b>	<b>1945.92</b>	<b>304.86</b>	<b>102.69</b>	<b>202.17</b>	<b>140.03</b>
	h) GPF	324.50	143.65	75.27	68.38	31.99
	<b>Grand Total :-</b>	<b>2270.42</b>	<b>448.51</b>	<b>177.96</b>	<b>270.55</b>	<b>172.02</b>
<b>1st Apr'1987</b>						
<b>8. 1987-88</b>	a) Govt. of India	1629.19	304.45	107.04	197.41	115.08
	b) Open Market	451.23	106.34	13.71	92.63	38.94
	c) LIC	23.94	3.02	1.50	1.52	2.15
	d) GIC	6.07	1.30	0.35	0.95	0.66
	e) NABARD	7.14	0.29	1.34	-1.05	0.49
	f) NCDC	29.11	2.24	2.63	-0.39	2.26
	g) Others	1.41	0.00	0.18	-0.18	1.65
	<b>Total :-</b>	<b>2148.09</b>	<b>417.64</b>	<b>126.75</b>	<b>290.89</b>	<b>161.23</b>
	h) GPF	392.88	176.40	90.68	85.72	45.71
	<b>Grand Total :-</b>	<b>2540.97</b>	<b>594.04</b>	<b>217.43</b>	<b>376.61</b>	<b>206.94</b>

## Details :-

(Rs. in Crores)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2	3	4	5	6	7
<b>1st Apr'1988</b>						
<b>9. 1988-89</b>	a) Govt. of India	1826.60	336.44	118.92	217.52	155.76
	b) Open Market	543.86	122.40	12.14	110.26	61.15
	c) LIC	25.46	0.00	1.52	-1.52	2.25
	d) GIC	7.02	1.61	0.45	1.16	0.74
	e) NABARD	6.09	5.69	1.34	4.35	0.75
	f) NCDC	28.72	3.05	2.78	0.27	2.27
	g) Others	1.23	0.30	0.20	0.10	1.88
	<b>Total :-</b>	<b>2438.98</b>	<b>469.49</b>	<b>137.35</b>	<b>332.14</b>	<b>224.80</b>
	h) GPF	478.60	243.01	115.46	127.55	78.90
	<b>Grand Total :-</b>	<b>2917.58</b>	<b>712.50</b>	<b>252.81</b>	<b>459.69</b>	<b>303.70</b>
<b>1st April 1989</b>						
<b>10. 1989-90</b>	a) Govt. of India	2044.12	355.31	131.95	223.36	152.64
	b) Open Market	654.12	154.08	4.96	149.12	77.25
	c) LIC	23.94	8.54	1.67	6.87	2.44
	d) GIC	8.18	2.08	0.68	1.40	1.06
	e) NABARD	10.44	2.09	1.26	0.83	0.80
	f) NCDC	28.99	2.64	3.09	-0.45	2.30
	g) Others	1.33	0.00	0.18	-0.18	1.89
	<b>Total :-</b>	<b>2771.12</b>	<b>524.74</b>	<b>143.79</b>	<b>380.95</b>	<b>238.38</b>
	h) GPF	606.15	247.65	135.03	112.62	71.96
	<b>Grand Total :-</b>	<b>3377.27</b>	<b>772.39</b>	<b>278.82</b>	<b>493.57</b>	<b>310.34</b>
<b>1st April' 90</b>						
<b>11. 1990-91</b>	a) Govt. of India	2267.48	607.44	221.61	385.83	182.22
	b) Open Market	803.24	143.53	0.65	142.88	85.50
	c) LIC	30.81	6.90	2.95	3.95	2.80
	d) GIC	9.58	2.39	0.56	1.83	1.01
	e) NABARD	11.27	2.12	1.71	0.41	2.40
	f) NCDC	28.54	0.87	3.35	-2.48	2.33
	g) Others	1.15	0.10	0.23	-0.13	1.99
	<b>Total :-</b>	<b>3152.07</b>	<b>763.35</b>	<b>231.06</b>	<b>532.29</b>	<b>278.25</b>
	h) GPF	718.77	293.51	158.06	135.45	86.42
	<b>Grand Total :-</b>	<b>3870.84</b>	<b>1056.86</b>	<b>389.12</b>	<b>667.74</b>	<b>364.67</b>
<b>1st April' 91.</b>						
<b>12. 1991-92</b>	a) Govt. of India	2653.31	436.60	221.35	215.25	239.69
	b) Open Market	946.12	261.04	3.30	257.74	102.94
	c) LIC	34.76	8.08	2.49	5.59	3.38
	d) GIC	11.41	2.00	0.79	1.21	1.43
	e) NABARD	11.68	1.43	1.73	-0.30	4.68
	f) NCDC	26.06	6.05	3.40	2.65	2.10
	g) Others	1.02	0.10	0.23	-0.13	1.39
	<b>Total :-</b>	<b>3684.36</b>	<b>715.30</b>	<b>233.29</b>	<b>482.01</b>	<b>355.61</b>
	h) GPF	854.22	379.92	187.18	192.74	125.36
	<b>Grand Total :-</b>	<b>4538.58</b>	<b>1095.22</b>	<b>420.47</b>	<b>674.75</b>	<b>480.97</b>

## Details :-

(Rs in Crores)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2	3	4	5	6	7

1st April '92

## 13. 1992-93

a) Govt. of India		2868.56	444.93	165.18	279.75	264.32
b) Open Market		1203.86	272.27	12.27	260.00	107.20
c) LIC		40.35	0.00	2.33	-2.33	4.09
d) GIC		12.62	5.72	1.14	4.58	1.78
e) NABARD		11.38	0.00	1.53	-1.53	3.23
f) NCDC		28.71	5.49	3.72	1.77	2.41
g) Others		0.89	0.03	0.21	-0.18	4.18
<b>Total :-</b>		<b>4166.37</b>	<b>728.44</b>	<b>186.38</b>	<b>542.06</b>	<b>387.21</b>
h) GPF		1046.96	521.77	227.10	294.67	154.95
<b>Grand Total :-</b>		<b>5213.33</b>	<b>1250.21</b>	<b>413.48</b>	<b>836.73</b>	<b>542.16</b>

1st April '93

## 14. 1993-94

a) Govt. of India		3148.31	539.96	254.74	285.22	302.98
b) Open Market		1463.86	300.20	26.26	273.94	187.51
c) LIC		38.02	8.66	2.66	6.00	4.97
d) GIC		17.20	6.50	1.20	5.30	2.22
e) NABARD		9.85	1.10	1.60	-0.50	1.35
f) NCDC		30.48	4.18	4.03	0.15	3.05
g) Others		0.71	0.03	0.08	-0.05	5.35
<b>Total :-</b>		<b>4708.43</b>	<b>860.63</b>	<b>290.57</b>	<b>570.06</b>	<b>507.43</b>
h) GPF		1341.63	562.99	259.39	303.60	175.33
<b>Grand Total :-</b>		<b>6050.06</b>	<b>1423.62</b>	<b>549.96</b>	<b>873.66</b>	<b>682.76</b>

1st April '94

## 15. 1994-95

a) Govt. of India		3433.53	605.19	193.21	411.98	345.07
b) Open Market		1737.80	299.25	0.23	299.02	218.75
c) LIC		44.02	8.66	3.05	5.61	5.84
d) GIC		22.50	8.10	1.57	6.53	3.23
e) NABARD		9.35	0.96	1.54	-0.58	0.89
f) NCDC		30.63	6.43	10.00	-3.57	3.09
g) Others		0.66	0.03	0.05	-0.02	3.77
<b>Total :-</b>		<b>5278.49</b>	<b>928.62</b>	<b>209.65</b>	<b>718.97</b>	<b>580.64</b>
h) GPF		1645.23	602.92	287.60	315.32	206.08
<b>Grand Total :-</b>		<b>6923.72</b>	<b>1531.54</b>	<b>497.25</b>	<b>1034.29</b>	<b>786.72</b>

1st April '95

## 16. 1995-96

a) Govt. of India		3845.51	663.77	158.16	505.61	407.25
b) Open Market		2036.82	400.72	56.60	344.12	241.64
c) LIC		49.63	9.17	3.47	5.70	6.69
d) GIC		29.03	7.52	1.92	5.60	4.17
e) NABARD		8.77	60.05	1.44	58.61	1.43
f) NCDC		27.06	0.00	3.46	-3.46	2.44
g) Others		0.64	0.00	0.03	0.03	5.12
<b>Total :-</b>		<b>5997.46</b>	<b>1141.23</b>	<b>225.08</b>	<b>916.15</b>	<b>668.74</b>
h) GPF		1960.55	753.69	407.94	345.75	260.52
<b>Grand Total :-</b>		<b>7958.01</b>	<b>1894.92</b>	<b>633.02</b>	<b>1261.90</b>	<b>929.26</b>

## Details :-

(Rs. in Crores)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2	3	4	5	6	7

1st. April' 96

## 17. 1996-97

a) Govt of India		4351.12	700.87	185.77	515.10	481.60
b) Open Market		2380.94	378.48	1.29	377.19	310.98
c) LIC		55.33	5.00	3.85	1.15	3.62
d) GIC		34.63	3.00	2.33	0.67	4.68
e) NABARD		67.38	62.50	1.53	60.97	13.74
f) NCDC		23.60	2.72	5.87	-3.15	3.29
g) Others		0.61	0.00	0.04	-0.04	8.53
<b>Total :-</b>		<b>6913.61</b>	<b>1152.57</b>	<b>200.68</b>	<b>951.89</b>	<b>826.44</b>
h) GPF		2306.30	781.56	459.61	321.95	253.00
<b>Grand Total :-</b>		<b>9219.91</b>	<b>1934.13</b>	<b>660.29</b>	<b>1273.84</b>	<b>1079.44</b>

1st. April' 97

## 18. 1997-98

a) Govt of India		4866.22	1149.96	279.10	870.86	555.64
b) Open Market		2758.13	446.05	3.62	442.43	362.46
c) LIC		56.48	0.00	3.91	-3.91	6.97
d) GIC		35.30	18.20	2.83	15.37	6.23
e) NABARD		128.35	112.57	1.75	110.82	22.44
f) NCDC		20.45	2.39	4.38	-1.99	2.82
g) Others		0.57	0.00	0.03	-0.03	14.94
<b>Total :-</b>		<b>7865.50</b>	<b>1729.17</b>	<b>295.62</b>	<b>1433.55</b>	<b>971.50</b>
h) GPF		2628.25	988.65	528.45	460.20	320.24
<b>Grand Total :-</b>		<b>10493.75</b>	<b>2717.82</b>	<b>824.07</b>	<b>1893.75</b>	<b>1291.74</b>

1st. April' 98

## 19. 1998-99

a) Govt. of India		5737.08	1470.78	439.87	1030.91	697.50
b) Open Market		3200.56	565.00	91.04	473.96	395.60
c) LIC		52.57	0.00	3.80	-3.80	3.66
d) GIC		50.67	12.58	3.43	9.15	6.67
e) NABARD		239.17	43.18	19.08	24.10	33.20
f) NCDC		18.46	1.80	4.06	-2.26	2.60
g) Others		0.54	0.00	0.04	-0.04	12.68
<b>Total :-</b>		<b>9299.05</b>	<b>2093.34</b>	<b>561.32</b>	<b>1532.02</b>	<b>1151.91</b>
h) GPF		3088.45	1452.53	620.91	831.62	332.93
<b>Grand Total :-</b>		<b>12387.50</b>	<b>3545.87</b>	<b>1182.23</b>	<b>2363.64</b>	<b>1484.84</b>

1st. April' 99

## 20. 1999-2000

(Actuals)

a) Govt. of India		6767.99	1553.08	245.19	1307.89	402.90
b) Open Market		3674.52	701.40	86.48	614.92	463.71
c) LIC		48.77	0.00	3.70	-3.70	16.35
d) GIC		59.82	11.96	3.94	8.02	8.57
e) NABARD		263.27	165.57	42.80	122.77	28.48
f) NCDC		16.20	1.99	3.95	-1.96	2.32
g) Others		0.50	0.00	0.03	-0.03	14.27
h) HUDCO		0.00	248.75	0.00	248.75	4.70
<b>Total :-</b>		<b>10831.07</b>	<b>2682.75</b>	<b>386.09</b>	<b>2296.66</b>	<b>941.30</b>
i) GPF		3920.07	1680.07	628.08	1051.99	296.40
<b>Grand Total :-</b>		<b>14751.14</b>	<b>4362.82</b>	<b>1014.17</b>	<b>3348.65</b>	<b>1237.70</b>

Details :-

(Rs in Crores)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2	3	4	5	6	7

1st April' 2000

**21. 2000-2001**

(R.E.)

a) Govt. of India		8075.88	1557.96	425.00	1132.96	1110.71
b) Open Market		4289.44	514.81	0.10	514.71	550.00
c) LIC		45.07	38.08	3.94	34.14	6.57
d) GIC		67.84	10.75	4.27	6.48	10.78
e) NABARD		386.04	159.66	75.35	84.31	54.77
f) NCDC		14.24	1.41	3.61	-2.20	2.36
g) Others		0.47	0.00	0.02	-0.02	11.73
h) HUDCO		248.75	350.00	0.00	350.00	62.50
<b>Total :-</b>		<b>13127.73</b>	<b>2632.67</b>	<b>512.29</b>	<b>2120.38</b>	<b>1809.42</b>
i) GPF		4974.70	1337.61	487.61	850.00	508.18
<b>Grand Total :-</b>		<b>18102.43</b>	<b>3970.28</b>	<b>999.90</b>	<b>2970.38</b>	<b>2317.60</b>

1st April' 2001

**22. 2001-02:**

(B.E.)

a) Govt. of India		9208.84	2048.31	568.58	1479.73	1456.60
b) Open Market		4804.15	610.79	96.08	514.71	619.37
c) LIC		79.21	38.08	5.32	32.76	10.13
d) GIC		74.33	10.75	5.11	5.64	10.39
e) NABARD		470.35	159.66	70.74	88.92	59.13
f) NCDC		12.04	1.22	3.35	-2.13	2.11
g) Others		0.45	0.00	0.02	-0.02	19.90
h) HUDCO		598.75	200.00	0.00	200.00	87.50
<b>Total :-</b>		<b>15248.12</b>	<b>3068.81</b>	<b>749.20</b>	<b>2319.61</b>	<b>2265.13</b>
i) GPF		5824.70	1412.61	512.61	900.00	754.75
<b>Grand Total :-</b>		<b>21072.82</b>	<b>4481.42</b>	<b>1261.81</b>	<b>3219.61</b>	<b>3019.88</b>

1st April' 2002

**22. 2002-03**

a) Govt. of India		10688.57				
b) Open Market		5318.86				
c) LIC		111.97				
d) GIC		79.97				
e) NABARD		559.27				
f) NCDC		9.91				
g) Others		0.43				
h) HUDCO		798.75				
<b>Total :-</b>		<b>17567.73</b>				
i) GPF		6723.06				
<b>Grand Total :-</b>		<b>24290.79</b>				

## DEBT POSITION OF THE STATE GOVERNMENT

Rate of Interest of Loans availed by the State Government											
Sl. No.	Year	Source									
		Govt. of India	Open Market	L.I.C.	G.I.C.	a) NABARD (LTO)	b) NABARD (RIDF)	N.C.D.C.	HUDCO	Other	G.P.F.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	1980-1981 %	5.5 and 6.5	6.75	8.00	8.50	6.00	-	8.00	-	10.50	8.00
2	1981-1982 %	6.00, 8.25 and 7.5	7.00	8.00	8.50	6.00	-	8.50	-	10.50	8.50
3	1982-1983 %	6.5, 7.5 and 8.00	7.50	8.50 and 10.50	8.50	6.00	-	8.50 and 10.00	-	10.50	8.50
4	1983-1984 %	6.25, 6.5, 7.00, 8.75 and 9.00	8.25	8.50 and 10.50	8.50	6.00	-	8.50 and 10.00	-	10.50	9.00
5	1984-1985 %	9.75, 6.75 and 7.25	9.00	9.75 and 11.00	8.50 and 9.75	6.00	-	8.50, 9.00 and 9.50	-	10.50	10.00
6	1985-1986 %	7.00, 7.25, 9.75, 10.25 and 7.75	9.75	9.75 and 11.00	9.75	6.00	-	9.50 and 9.25	-	10.50	10.50
7	1986-1987 %	10.25, 12.00, 7.75 and 8.75	11.00	9.75 and 11.00	9.75	6.00	-	8.75 and 9.50	-	10.25	12.00
8	1987-1988 %	9.25, 12.00 and 8.75	11.00	10.25 and 11.00	9.75	6.00	-	10.50	-	10.25	12.00
9	1988-1989 %	9.25, 12.00 and 9.75	11.50	10.25 and 11.00	9.75	6.00	-	10.75 and 10.50	-	10.25	12.00
10	1989-1990 %	9.75, 12.00 and 13.00	11.50	10.25 and 11.00	10.25	6.00	-	10.50	-	10.25	12.00
11	1990-1991 %	9.75, 13.00 and 10.25	11.50	12.00	11.50 and 12.00	6.00	-	11.00	-	10.25	12.00
12	1991-1992 %	10.75, 13.00 and 13.50	11.50, 12.00 and 12.50	12.00	11.86 and 12.00	6.00	-	12.00 and 11.00	-	10.25	12.00
13	1992-1993 %	11.75, 13.50 and 14.50	13.00	13.00	12.38	6.00	-	12.25	-	10.25	12.00
14	1993-1994 %	11.75, 12.00 and 14.50	13.50	13.00	13.41 and 12.38	6.00	-	13.75 and 12.25	-	10.25	12.00
15	1994-1995 %	12.00 and 14.50	12.50	13.00	13.41 and 12.38	6.00	-	15.00	-	10.25	12.00
16	1995-1996 %	13.00 and 14.50	14.00	13.00	13.41 and 12.38	7.50	13.00 and 12.00	15.00	-	10.25	12.00
17	1996-1997 %	13.00 and 14.50	13.75 and 13.85	13.00	13.41	7.50	13.00 and 12.00	15.00	-	10.25	12.00
18	1997-1998 %	13.00 and 14.50	12.30 and 13.05	13.00	13.27	7.50	13.00 and 12.00	15.00	-	10.25	12.00
19	1998-1999 %	12.50, 14.00 and 14.50	12.15 and 12.50	13.00	13.27	7.50	13.00 and 12.00	15.00	-	10.25	12.00
20	1999-2000 %	12.50, 12.50 and 14.00	11.00, 11.85 and 12.25	13.00	13.27	7.50	13.00 and 12.00	15.00	12.50	10.25	12.00
21	2000-2001 %	12.50	10.52	13.00	13.27	8.00	13.00 and 12.00	15.00	12.50	10.25	11.00

- Rate of Interest on Small Savings Loan

**COMPARATIVE POSITION OF REVENUE  
DEFICIT (-) / SURPLUS (+) FROM 1980-81**

ANNEXURE VIII  
(Rs. in Crores)

Year	Revenue Receipt	Revenue Expenditure	Surplus (+) / Deficit (-) in the Revenue Account
1	2	3	4
1980-81	621.35	546.85	74.50
1981-82	601.54	573.56	27.98
1982-83	801.62	824.60	-22.98
1983-84	783.11	782.91	0.20
1984-85	823.51	897.25	-73.74
1985-86	940.84	1000.93	-60.09
1986-87	1228.22	1247.96	-19.74
1987-88	1333.08	1407.59	-74.51
1988-89	1550.93	1658.72	-107.79
1989-90	1740.72	1846.11	-105.39
<b>1990-91</b>	<b>2170.94</b>	<b>2190.53</b>	<b>-19.59</b>
1991-92	2447.31	2635.02	-187.71
1992-93	2913.16	3048.88	-135.72
1993-94	3208.23	3479.37	-271.14
<b>1994-95</b>	<b>3575.87</b>	<b>4035.52</b>	<b>-459.65</b>
1995-96	3890.71	4697.81	-807.10
1996-97	4286.76	5117.25	-830.49
1997-98	4632.03	5535.17	-903.14
<b>1998-99</b>	<b>4554.40</b>	<b>6816.90</b>	<b>-2262.50</b>
1999-2000	5884.64	8458.51	-2573.87
2000-2001 (R.E.)	7510.81	9168.12	-1657.32
2001-2002 (B.E.)	8533.84	10300.30	-1766.46

**Note** Finance Accounts figures have been adopted upto 1998-99

**ANNEXURE - IX**

**COMPARATIVE POSITION OF BUDGET AT A GLANCE FROM 1980-81 ONWARDS**

(Rs. in Crores)

Sl No	Items	1980-81	1981-82	1982-83	1983-84	1984-85
1	2	3	4	5	6	7
1.	<b>Revenue Receipts</b>	<b>821.35</b>	<b>601.64</b>	<b>801.62</b>	<b>783.11</b>	<b>823.61</b>
	2. Tax Revenue	292.66	346.14	375.94	429.83	519.04
	(out of which State's share in Union Tax)	159.82	181.00	197.14	222.64	284.39
	3. Non-Tax Revenue	328.69	255.40	425.68	353.28	304.47
	(Out of which Grant-in-aid from Centre)	195.24	162.23	326.35	232.78	190.58
4.	<b>Capital Receipts</b>	<b>219.05</b>	<b>432.19</b>	<b>655.02</b>	<b>1136.76</b>	<b>860.28</b>
	5. Recoveries of Loans	15.28	25.38	23.80	38.40	30.06
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	203.77	406.81	531.22	1098.36	830.22
	(Out of which W&M Adv. & overdraft from RBI)	22.74	238.93	308.35	817.38	579.80
8.	<b>Total - Receipts ( 1 + 4 )</b>	<b>840.40</b>	<b>1033.73</b>	<b>1356.64</b>	<b>1919.87</b>	<b>1683.79</b>
9.	<b>Non-Plan Expenditure (10+12)</b>	<b>696.77</b>	<b>751.52</b>	<b>1149.67</b>	<b>1410.33</b>	<b>1334.19</b>
	10. On Revenue Account (Out of which)	408.28	434.82	654.14	557.43	625.87
	11. Interest Payment	50.68	66.97	79.68	96.37	101.72
	12. On Capital Account	188.49	316.70	495.53	852.90	708.32
	(Out of which W&M Adv. & overdraft to RBI)	22.74	238.93	308.35	817.38	549.22
13	<b>Plan Expenditure (14+15)</b>	<b>308.90</b>	<b>306.25</b>	<b>349.85</b>	<b>415.23</b>	<b>510.45</b>
	14. On Revenue Account	138.57	138.74	170.46	225.48	271.38
	15. On Capital Account	170.33	167.51	179.39	189.75	239.07
16.	<b>Total - Expenditure ( 9 + 13 )</b>	<b>905.67</b>	<b>1057.77</b>	<b>1499.52</b>	<b>1825.66</b>	<b>1844.64</b>
	16.(a) Total Expr. Without W&M Adv. & overdraft to RBI	882.93	818.84	1191.17	1008.18	1295.42
	17. Revenue Expenditure ( 10+14)	546.85	573.56	824.60	782.91	897.25
	18. Capital Expenditure ( 12+15)	358.82	484.21	674.92	1042.65	947.39
	18. (a) Capital Expr. without W&M Adv. & overdraft to RBI	336.08	245.28	366.57	225.27	398.17
19	<b>Revenue Deficit ( 1 - 17)</b>			<b>22.98</b>		<b>73.74</b>
20	<b>Revenue Surplus ( 1 - 17)</b>	<b>74.60</b>	<b>27.98</b>		<b>0.20</b>	
21	<b>Fiscal Deficit [(1+5+6) - 16]</b>	<b>269.04</b>	<b>430.85</b>	<b>674.10</b>	<b>1004.05</b>	<b>991.07</b>
	21. (a) Fiscal Deficit without W&M Adv. and overdraft to RBI	246.30	191.92	365.75	186.87	441.85
22	<b>Primary Deficit ( 21-11)</b>	<b>218.36</b>	<b>363.88</b>	<b>594.42</b>	<b>907.68</b>	<b>889.35</b>
	22.(a) Primary Deficit without W&M Adv. and overdraft to RBI	195.62	124.95	286.07	90.30	340.13



**ANNEXURE - IX**

**COMPARATIVE POSITION OF BUDGET AT A GLANCE FROM 1980-81 ONWARDS**

(Rs. in Crores)

Sl No	Items	1985-86	1986-87	1987-88	1988-89	1989-90
1	2	8	9	10	11	12
1	<b>Revenue Receipts</b>	<b>940.84</b>	<b>1228.22</b>	<b>1333.08</b>	<b>1650.93</b>	<b>1740.72</b>
2	Tax Revenue	561.44	752.23	788.88	871.45	1097.43
	(out of which State's share in Union Tax)	275.54	414.25	402.19	529.01	572.59
3	Non-Tax Revenue	379.40	475.99	544.20	679.48	643.29
	(Out of which Grant-in-aid from Centre)	248.80	317.69	388.10	486.23	444.85
4.	<b>Capital Receipts</b>	<b>688.55</b>	<b>558.34</b>	<b>979.82</b>	<b>1120.37</b>	<b>1124.68</b>
5	Recoveries of Loans	41.99	27.04	24.29	23.30	17.15
6	Other Receipts (dis-investment)	0.00	0.00	0.00	0.00	0.00
7	Borrowings and other liabilities	646.56	531.30	955.53	1097.07	1107.53
	(Out of which W&M Adv. & overdraft from RBI)	275.50	226.44	537.89	627.58	582.79
8.	<b>Total Receipts (1+4)</b>	<b>1629.39</b>	<b>1786.56</b>	<b>2312.90</b>	<b>2671.30</b>	<b>2865.40</b>
9.	<b>Non-Plan Expenditure (10+12)</b>	<b>1167.16</b>	<b>1321.81</b>	<b>1727.76</b>	<b>1928.78</b>	<b>2077.74</b>
10	On Revenue Account (Out of which)	704.14	904.00	985.14	1160.79	1340.34
11	Interest Payment	125.99	172.02	207.01	303.77	310.42
12	On Capital Account	461.02	417.81	742.62	767.99	737.40
	(Out of which W&M Adv. & overdraft to RBI)	305.88	226.44	521.52	638.54	530.53
13.	<b>Plan Expenditure (14+15)</b>	<b>549.16</b>	<b>663.00</b>	<b>803.37</b>	<b>920.59</b>	<b>928.22</b>
14	On Revenue Account	296.79	343.96	422.45	497.93	505.77
15	On Capital Account	252.37	319.04	380.92	422.66	422.45
16.	<b>Total Expenditure (9+13)</b>	<b>1716.32</b>	<b>1984.81</b>	<b>2531.13</b>	<b>2849.37</b>	<b>3005.96</b>
16(a)	Total Expr. Without W&M Adv. & overdraft to RBI	1410.44	1758.37	2009.61	2210.83	2476.43
17	Revenue Expenditure (10+14)	1000.93	1247.96	1407.59	1658.72	1846.11
18	Capital Expenditure (12+15)	718.39	736.85	1123.54	1190.65	1159.85
18 (a)	Capital Expr. without W&M Adv. & overdraft to RBI	409.51	610.41	602.02	552.11	629.32
19.	Revenue Deficit (1-17)	60.09	19.74	74.51	107.79	105.39
20.	Revenue Surplus (1-17)					
21.	Fiscal Deficit [(1+5+6) - 16]	733.49	729.55	1173.76	1275.14	1248.09
21 (a)	Fiscal Deficit without W&M Adv. and overdraft to RBI	427.61	503.11	652.24	636.60	717.56
22.	Primary Deficit (21-11)	607.50	557.53	966.75	971.37	937.67
22 (a)	Primary Deficit without W&M Adv. and overdraft to RBI	301.62	331.09	445.23	332.83	407.14

ANNEXURE - IX

COMPARATIVE POSITION OF BUDGET AT A GLANCE FROM 1980-81 ONWARDS

(Rs. In Crores)

Sl No.	Items	1990-91	1991-92	1992-93	1993-94	1994-95
1	2	13	14	15	16	17
1	<b>Revenue Receipts</b>	<b>2170.94</b>	<b>2447.31</b>	<b>2913.16</b>	<b>3208.23</b>	<b>3575.87</b>
	2. Tax Revenue	1362.88	1504.18	1756.78	1927.74	2116.61
	(out of which State's share in Union Tax)	694.09	830.53	994.88	1067.85	1194.00
	3 Non-Tax Revenue	808.06	943.13	1156.38	1280.49	1459.26
	(Out of which Grant-in aid from Centre)	608.93	683.38	768.23	865.05	825.03
4	<b>Capital Receipts</b>	<b>1426.41</b>	<b>1455.77</b>	<b>2040.56</b>	<b>1838.27</b>	<b>1558.30</b>
	5 Recoveries of Loans	33.02	46.62	75.17	48.06	45.55
	6 Other Receipts (dis-investment)	0.00	0.00	0.00	0.00	0.00
	7 Borrowings and other liabilities	1393.39	1409.15	1965.39	1790.21	1512.75
	(Out of which W&M Adv. & overdraft from RBI)	630.05	693.87	1236.95	929.57	584.12
8	<b>Total - Receipts ( 1 + 4 )</b>	<b>3597.35</b>	<b>3903.08</b>	<b>4953.72</b>	<b>5046.50</b>	<b>5134.17</b>
9	<b>Non-Plan Expenditure (10+12)</b>	<b>2411.13</b>	<b>2960.79</b>	<b>3832.97</b>	<b>3933.70</b>	<b>4107.94</b>
	10. On Revenue Account (Out of which)	1436.00	1970.20	2300.60	2577.63	3102.85
	11. Interest Payment	364.74	481.04	542.23	682.83	786.80
	12. On Capital Account	975.13	990.59	1532.37	1356.07	1005.09
	(Out of which W&M Adv. & overdraft to RBI)	627.93	631.74	1246.40	946.07	680.09
13	<b>Plan Expenditure (14+15)</b>	<b>1308.05</b>	<b>1311.30</b>	<b>1328.18</b>	<b>1465.04</b>	<b>1554.69</b>
	14. On Revenue Account	754.53	664.82	748.28	901.74	932.67
	15. On Capital Account	553.52	646.48	579.90	563.30	621.92
16	<b>Total - Expenditure ( 9 + 13 )</b>	<b>3719.18</b>	<b>4272.09</b>	<b>5161.15</b>	<b>5398.74</b>	<b>5662.53</b>
	16.(a) Total Expr. Without W&M Adv. & overdraft to RBI	3091.25	3640.35	3914.75	4452.67	4982.44
	17. Revenue Expenditure ( 10+14)	2190.53	2635.02	3048.88	3479.37	4035.62
	18 Capital Expenditure ( 12+15)	1528.65	1637.07	2112.27	1919.37	1627.01
	18. (a) Capital Expr without W&M Adv. & overdraft to RBI	900.72	1005.33	865.87	973.30	946.92
19	<b>Revenue Deficit ( 1 - 17)</b>	<b>19.69</b>	<b>187.71</b>	<b>135.72</b>	<b>271.14</b>	<b>469.65</b>
20	<b>Revenue Surplus ( 1 - 17)</b>					
21	<b>Fiscal Deficit [(1+5+6) - 16]</b>	<b>1515.22</b>	<b>1778.16</b>	<b>2172.82</b>	<b>2142.45</b>	<b>2041.11</b>
	21. (a) Fiscal Deficit without W&M Adv. and overdraft to RBI	887.29	1146.42	926.42	1196.38	1361.02
22	<b>Primary Deficit ( 21-11)</b>	<b>1150.48</b>	<b>1297.12</b>	<b>1630.59</b>	<b>1459.62</b>	<b>1254.31</b>
	22.(a) Primary Deficit without W&M Adv. and overdraft to RBI	522.55	665.38	384.19	513.55	574.22

ANNEXURE - IX

COMPARATIVE POSITION OF BUDGET AT A GLANCE FROM 1980-81 ONWARDS

		(Rs in Crores)			
Sl No	Items	1995-96	1996-97	1997-98	1998-99
1		18	19	20	21
1	<b>Revenue Receipts</b>	<b>3890.71</b>	<b>4286.76</b>	<b>4632.03</b>	<b>4554.40</b>
2	Tax Revenue	2413.11	2908.07	2985.34	3181.65
	(out of which State's share in Union Tax)	1284.93	1565.98	1561.61	1694.52
3	Non-Tax Revenue	1478.59	1378.74	1646.69	1372.75
	(Out of which Grant-in-aid from Centre)	856.36	896.96	1105.76	815.26
4	<b>Capital Receipts</b>	<b>1807.90</b>	<b>3657.26</b>	<b>4020.13</b>	<b>6356.07</b>
5	Recoveries of Loans	51.11	27.68	124.15	106.23
6	Other Receipts (dis-investment)	0.00	193.24	0.00	504.88
7	Borrowings and other liabilities	1756.79	3436.34	3895.98	4744.96
	(Out of which W&M Adv. & overdraft from RBI)	615.56	2283.76	2166.81	2651.61
8	<b>Total - Receipts ( 1 + 4 )</b>	<b>5698.61</b>	<b>7944.02</b>	<b>8652.16</b>	<b>9910.47</b>
9	<b>Non-Plan Expenditure (10+12)</b>	<b>4448.03</b>	<b>6103.53</b>	<b>7168.64</b>	<b>8233.70</b>
10	On Revenue Account (Out of which)	3571.79	3766.24	4179.69	5170.50
11	Interest Payment	929.33	1079.44	1291.81	1484.92
12	On Capital Account	876.24	2337.29	2988.95	3063.20
	(Out of which W&M Adv. & overdraft to RBI)	450.55	2008.65	2591.40	2362.79
13	<b>Plan Expenditure (14+15)</b>	<b>1565.28</b>	<b>2215.51</b>	<b>2201.18</b>	<b>2769.15</b>
14	On Revenue Account	1126.02	1351.01	1355.48	1646.40
15	On Capital Account	439.26	864.50	845.70	1122.75
16	<b>Total - Expenditure ( 9 + 13 )</b>	<b>6013.31</b>	<b>8319.04</b>	<b>9369.82</b>	<b>11002.85</b>
	<b>16. (a) Total Expr. Without W&amp;M Adv. &amp; overdraft to RBI</b>	<b>5562.76</b>	<b>6310.39</b>	<b>6852.47</b>	<b>8640.06</b>
	<b>17. Revenue Expenditure ( 10+14)</b>	<b>4697.81</b>	<b>5117.25</b>	<b>5535.17</b>	<b>6816.90</b>
	<b>18 Capital Expenditure ( 12+15)</b>	<b>1315.50</b>	<b>3201.79</b>	<b>3834.65</b>	<b>4185.95</b>
	<b>18. (a) Capital Expr. without W&amp;M Adv. &amp; overdraft to RBI</b>	<b>864.95</b>	<b>1193.14</b>	<b>1317.30</b>	<b>1823.16</b>
19	<b>Revenue Deficit ( 1 - 17)</b>	<b>807.10</b>	<b>830.49</b>	<b>903.14</b>	<b>2262.50</b>
20	<b>Revenue Surplus ( 1 - 17)</b>				
21	<b>Fiscal Deficit [(1+5+6) - 16]</b>	<b>2071.49</b>	<b>3811.36</b>	<b>4687.69</b>	<b>5837.34</b>
	<b>21. (a) Fiscal Deficit without W&amp;M Adv. and overdraft to RBI</b>	<b>1620.94</b>	<b>1802.71</b>	<b>2096.29</b>	<b>3474.55</b>
22	<b>Primary Deficit ( 21-11)</b>	<b>1142.16</b>	<b>2731.92</b>	<b>3395.88</b>	<b>4352.42</b>
	<b>22 (a) Primary Deficit without W&amp;M Adv. and overdraft to RBI</b>	<b>691.51</b>	<b>1723.27</b>	<b>2504.18</b>	<b>1989.53</b>

**ANNEXURE - IX**

**COMPARATIVE POSITION OF BUDGET AT A GLANCE FROM 1980-81 ONWARDS**

(Rs. in Crores)

Sl. No.	Items	1999-2000 Actuals	2000-2001 (B.E.)	2000-2001 (R.E.)	2001-2002 (B.E.)
1	2	22	23	24	25
1.	<b>Revenue Receipts</b>	5884.64	7390.20	7510.80	8533.84
	2. Tax Revenue	3452.53	4573.84	5029.80	6028.00
	(out of which State's share in Union Tax)	1748.45	2251.84	2707.80	3187.00
	3. Non-Tax Revenue	2432.11	2816.36	2481.00	2505.84
	(Out of which Grant-in-aid from Centre)	1715.63	1963.78	1804.41	1692.55
4	<b>Capital Receipts</b>	6520.62	5329.31	5761.35	5296.73
	5. Recoveries of Loans	102.81	211.30	128.68	227.93
	6. Other Receipts (dis investment)	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	6417.81	5118.01	5632.67	5068.80
	(Out of which W&M Adv & overdraft from RBI)	3735.05	1500.00	3000.00	2000.00
8	<b>Total - Receipts ( 1 + 4 )</b>	<b>12406.26</b>	<b>12719.51</b>	<b>13272.15</b>	<b>13830.57</b>
9.	<b>Non-Plan Expenditure (10+12)</b>	<b>11371.72</b>	<b>10066.14</b>	<b>11187.50</b>	<b>11524.22</b>
	10 On Revenue Account (Out of which)	6630.76	7491.65	7195.40	8473.64
	11. Interest Payment	1237.77	2317.67	2317.67	3019.95
	12. On Capital Account	4740.96	2574.49	3992.10	3050.58
	(Out of which W&M Adv & overdraft to RBI)	3833.36	1500.00	3000.00	2000.00
13.	<b>Plan Expenditure (14+16)</b>	<b>2671.30</b>	<b>3538.44</b>	<b>2969.72</b>	<b>3244.52</b>
	14 On Revenue Account	1827.75	2149.80	1972.72	1826.66
	15 On Capital Account	843.55	1388.64	997.00	1417.86
16.	<b>Total - Expenditure ( 9 + 13 )</b>	<b>14043.02</b>	<b>13604.58</b>	<b>14157.22</b>	<b>14768.74</b>
	16 (a) Total Expr. Without W&M Adv. & overdraft to RBI	10209.66	12104.58	11157.22	12768.74
	17 Revenue Expenditure ( 10+14)	8458.51	9641.45	9168.12	10300.30
	18 Capital Expenditure ( 12+15)	6584.51	3963.13	4989.10	4468.44
	18 (a) Capital Expr. without W&M Adv & overdraft to RBI	1751.15	2463.13	1989.10	2468.44
19.	<b>Revenue Deficit ( 1 - 17)</b>	<b>2573.87</b>	<b>2251.26</b>	<b>1657.32</b>	<b>1766.46</b>
20.	<b>Revenue Surplus ( 1 - 17)</b>				
21.	<b>Fiscal Deficit [(1+5+6) - 16]</b>	<b>8055.57</b>	<b>6003.08</b>	<b>6517.74</b>	<b>6006.97</b>
	21 (a) Fiscal Deficit without W&M Adv and overdraft to RBI	4222.21	4503.08	3517.74	4006.97
22.	<b>Primary Deficit ( 21-11)</b>	<b>6817.80</b>	<b>3685.41</b>	<b>4200.07</b>	<b>2987.02</b>
	22 (a) Primary Deficit without W&M Adv. and overdraft to RBI	2984.44	2185.41	1200.07	987.02

**COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY / BUDGETARY DEFICIT / SURPLUS FROM 1980-81 IN RELATION TO GSDP**

Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus	Primary Deficit / Surplus	Budgetary Deficit / Surplus or Closing Balance (as reported by RBI)	G.S.D.P. (At current prices)		Revenue Deficit / Surplus as % of GSDP	Fiscal Deficit / Surplus as % of GSDP	Primary Deficit / Surplus as % of GSDP	Budgetary Deficit / Surplus as % of GSDP
					Base 1980-81	As per new Estimation procedure (from 1993-94)				
					1	2				
1980-81	74.50	-269.04	-218.36	-23.55	3708		2.01	-7.26	-5.99	-0.54
1981-82	27.98	-430.85	-363.88	-24.43	4162		0.67	-10.35	-8.74	-0.59
1982-83	-22.98	-674.10	-594.42	-74.59	4448		-0.52	-15.16	-13.36	-1.58
1983-84	0.20	-1004.05	-907.68	52.89	5708		0.00	-17.59	-15.90	0.38
1984-85	-73.74	-991.07	-889.35	-53.25	5694		-1.30	-17.41	-15.62	-0.94
1985-86	-60.09	-733.49	-607.50	23.92	6823		-0.88	-10.75	-8.90	0.35
1986-87	-19.74	-729.55	-557.53	-61.82	7427		-0.27	-9.82	-7.51	-0.83
1987-88	-74.51	-1173.76	-966.75	-108.41	7614		-0.98	-15.42	-12.70	-1.42
1988-89	-107.79	-1275.14	-971.37	-73.35	9613		-1.12	-13.26	-10.10	-0.76
1989-90	-105.39	-1248.09	-937.67	-137.10	11025		-0.96	-11.32	-8.50	-1.24
1990-91	-19.59	-1515.22	-1150.48	-80.12	10904		-0.18	-13.90	-10.55	-0.73
1991-92	-187.71	-1778.16	-1297.12	-138.34	14012		-1.34	-12.69	-9.26	-0.99
1992-93	-135.72	-2172.82	-1630.59	-145.17	15138		-0.90	-14.35	-10.77	-0.96
1993-94	-271.14	-2142.45	-1459.62	-84.40	17426	18612.73 (P)	-1.46	-11.51	-7.84	-0.45
1994-95	-459.65	-2041.11	-1254.31	20.74	20416	22402.73(P)	-2.05	-9.11	-5.60	-0.09
1995-96	-807.10	-2071.49	-1142.16	-5.21	24038	27249.86 (P)	-2.96	-7.60	-4.19	-0.02
1996-97	-830.49	-3811.36	-2731.92	-172.69	23218 (P)	27052.85(P)	-3.07	-14.09	-10.10	-0.64
1997-98	-903.14	-4687.69	-3395.88	1.95	27065 (Q)	32669.26(P)	-2.76	-14.35	-10.39	0.01
1998-99	-2262.50	-5837.34	-4352.42	-370.60		35834.42(Q)	-6.31	-16.29	-12.15	-1.03
1999-2000	-2573.87	-8055.57	-6817.80	-125.55		39417.00 (A)	-6.53	-20.44	-17.30	-0.32
2000-2001 (F.E.)	-1657.32	-6517.74	-4200.07	0.00		43358.00 (A)	-3.82	-15.03	-9.69	0.00
2001-2002 (B.E.)	-1766.46	-6006.97	-2987.02	0.00		47693.00 (A)	-3.70	-12.60	-6.26	0.00

Note - Finance Accounts figures upto 1998-99 have been adopted in respect of Revenue / Fiscal / Primary Deficit / Surplus.

(A) - Assumed figures with 10% growth over the Previous year.

\* - Percentage from the year 1993-84 onwards are based on the new series of GSDP as in Col. - 7

**COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY / BUDGETARY DEFICIT / SURPLUS FROM 1980-81 IN RELATION TO GSDP**  
(Without W&MA and Overdraft from RBI)

(Rs. In Crores)

Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus	Primary Deficit / Surplus	Budgetary Deficit / Surplus or Closing Balance	G.S.D.P. at Current Prices		Revenue Deficit / Surplus as % of GSDP	Fiscal Deficit / Surplus as % of GSDP	Primary Deficit / Surplus as % of GSDP	Budgetary Deficit / Surplus or Closing Balance as % of GSDP
					Base 1980-81	As per new Estimation Procedure (from 1993-94)				
1	2	3	4	5	6	7	8	9	10	11
1980-81	74.50	-246.30	-195.62	-23.55	3708		2.01	-6.64	-5.28	-0.64
1981-82	27.98	-191.92	-124.95	-24.43	4162		0.67	-4.61	-3.00	-0.59
1982-83	-22.98	-365.75	-286.07	-74.59	4448		-0.52	-8.22	-6.43	-1.68
1983-84	0.20	-186.67	-90.30	52.89	5708		0.00	-3.27	-1.58	0.93
1984-85	-73.74	-441.85	-340.13	-53.25	5694		-1.30	-7.76	-5.97	-0.94
1985-86	-60.09	-427.61	-301.62	23.92	6823		-0.88	-6.27	-4.42	0.35
1986-87	-19.74	-503.11	-331.09	-61.82	7427		-0.27	-6.77	-4.46	-0.83
1987-88	-74.51	-652.24	-445.23	-108.41	7614		-0.98	-8.57	-5.85	-1.42
1988-89	-107.79	-636.60	-332.83	-73.35	9613		-1.12	-6.62	-3.46	-0.76
1989-90	-105.39	-717.56	-407.14	-137.10	11025		-0.96	-6.51	-3.69	-1.24
1990-91	-19.59	-887.29	-522.55	-80.12	10904		-0.18	-8.14	-4.79	-0.73
1991-92	-187.71	-1146.42	-665.38	-138.34	14012		-1.34	-8.18	-4.75	-0.99
1992-93	-135.72	-926.42	-384.19	-145.17	15138		-0.90	-6.12	-2.54	-0.96
1993-94	-271.14	-1196.38	-513.55	-84.40	17426	18612.73(P)	-1.46	-6.43	-2.76	-0.45
1994-95	-459.65	-1361.02	-574.22	20.74	20416	22402.73(P)	-2.05	-6.08	-2.56	0.09
1995-96	-807.10	-1620.94	-691.61	-5.21	24038	27249.86(P)	-2.96	-5.95	-2.54	-0.02
1996-97	-830.49	-1802.71	-723.27	-172.69	23218(P)	27052.85(P)	-3.07	-6.66	-2.67	-0.64
1997-98	-903.14	-2096.29	-804.48	1.95	27065(Q)	32669.26(P)	-2.76	-6.42	-2.46	0.01
1998-99	-2262.50	-3474.55	-1989.63	-370.60		35834.42(Q)	-6.31	-9.70	-5.55	-1.03
1999-00	-2573.37	-4222.21	-2984.44	-125.55		39417.00 (A)	-6.53	-10.71	-7.57	-0.32
	-1657.32	-3517.74	-1200.07	0						
2000-01 (RE)						43358.00 (A)	-3.82	-8.11	-2.77	0.00
	-1766.46	-4006.97	-987.02	0						
2001-02 (BE)						47693.00 (A)	-3.70	-8.40	-2.07	0.00

Note - Finance Accounts figures upto 1998-99 have been adopted in respect of Revenue / Fiscal / Primary Deficit / Surplus

(A) - Assumed figures with 10% growth over the Previous year.

\* - Percentage from the year 1993-94 are based onwards on the new series of GSDP as in Col. - 7

## COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY / BUDGETARY DEFICIT / SURPLUS FROM 1980-81 IN RELATION TO NSDP

Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus	Primary Deficit / Surplus	Budgetary Deficit / Surplus or Closing Balance (as reported by RBI)	N.S.D.P. (At current prices)		Revenue Deficit / Surplus as % of NSDP	Fiscal Deficit / Surplus as % of NSDF	Primary Deficit / Surplus as % of NSDF	Budgetary Deficit / Surplus as % of NSDP
					Base 1980-81	As per new Estimation procedure (from 1993-94)				
					1	2				
1980-81	74.50	-269.04	-218.36	-23.55	3443		2.16	-7.81	-6.34	-0.68
1981-82	27.98	-430.85	-363.88	-24.43	3844		0.73	-11.21	-9.47	-0.64
1982-83	-22.98	-674.10	-594.42	-74.59	4070		-0.56	-16.56	-14.60	-1.83
1983-84	0.20	-1004.05	-907.68	52.89	5253		0.00	-19.11	-17.28	1.01
1984-85	-73.74	-991.07	-889.35	-53.25	5191		-1.42	-19.09	-17.13	-1.03
1985-86	-60.09	-733.49	-607.50	23.92	6226		-0.97	-11.78	-9.76	0.38
1986-87	-19.74	-729.55	-557.53	-61.82	6748		-0.29	-10.81	-8.26	-0.92
1987-88	-74.51	-1173.76	-966.75	-108.41	6853		-1.09	-17.13	-14.11	-1.58
1988-89	-107.79	-1275.14	-971.37	-73.35	8681		-1.24	-14.69	-11.19	-0.84
1989-90	-105.39	-1248.09	-937.67	-137.10	9917		-1.06	-12.59	-9.46	-1.38
1990-91	-19.59	-1515.22	-1150.48	-80.12	9664		-0.20	-15.68	-11.90	-0.83
1991-92	-187.71	-1778.16	-1297.12	-138.34	12505		-1.50	-14.22	-10.37	-1.11
1992-93	-135.72	-2172.82	-1630.59	-145.17	13416		-1.01	-16.20	-12.15	-1.08
1993-94	-271.14	-2142.45	-1459.62	-84.40	15481	16128.19 (P)	-1.68	-13.28	-9.05	-0.52
1994-95	-459.65	-2041.11	-1254.31	20.74	18156	19503.59(P)	-2.36	-10.47	-6.43	0.11
1995-96	-807.10	-2071.49	-1142.16	-5.21	21463	23862.47(P)	-3.38	-8.68	-4.79	-0.02
1996-97	-830.49	-3811.36	-2731.92	-172.69	20636(P)	23174.18(P)	-3.58	-16.45	-11.79	-0.75
1997-98	-903.14	-4687.69	-3395.88	1.95	24105(Q)	28392.51(P)	-3.18	-16.51	-11.96	0.01
1998-99	-2262.50	-5837.34	-4352.42	-370.60		30857.15(Q)	-7.33	-18.92	-14.11	-1.20
1999-2000	-2573.87	-8055.57	-6817.80	-125.55		33942.00 (A)	-7.58	-23.73	-20.09	-0.37
2000-2001 (R.E.)	-1657.32	-6517.74	-4200.07	0.00		37336.00 (A)	-4.44	-17.46	-11.25	0.00
2001-2002 (B.E.)	-1766.46	-6006.97	-2987.02	0.00		41069.00 (A)	-4.30	-14.63	-7.27	0.00

Note - Finance Accounts figures upto 1998-99 have been adopted in respect of Revenue / Fiscal / Primary Deficit / Surplus.

(A) - Assumed figures with 10% growth over the Previous year.

\* - Percentage from the year 1993-94 onwards are based on the new series of NSDP as in Col. - 7

## COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY / BUDGETARY DEFICIT / SURPLUS FROM

1980-81 IN RELATION TO NSDP

(Without W&amp;MA and Overdraft from RBI)

(Rs. In Crores)

Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus	Primary Deficit / Surplus	Budgetary Deficit / Surplus or Closing Balance	N.S.D.P. at Current Prices		Revenue Deficit / Surplus as % of NSDP	Fiscal Deficit / Surplus as % of NSDP	Primary Deficit / Surplus as % of NSDP	Budgetary Deficit / Surplus or Closing Balance as % of NSDP
					Base 1980-81	As per new Estimation Procedure (from 1993-94)				
1	2	3	4	5	6	7	8	9	10	11
1980-81	74.50	-246.30	-195.62	-23.55	3443		2.16	-7.15	-5.68	-0.68
1981-82	27.98	-191.92	-124.95	-24.43	3844		0.73	-4.99	-3.25	-0.64
1982-83	-22.98	-365.75	-286.07	-74.59	4070		-0.56	-8.99	-7.03	-1.83
1983-84	0.20	-186.67	-90.30	52.89	5253		0.00	-3.55	-1.72	1.01
1984-85	-73.74	-441.85	-340.13	-53.25	5191		-1.42	-8.51	-6.55	-1.03
1985-86	-60.09	-427.61	-301.62	23.92	6226		-0.97	-6.87	-4.84	0.38
1986-87	-19.74	-503.11	-331.09	-61.82	6748		-0.29	-7.46	-4.91	-0.92
1987-88	-74.51	-652.24	-445.23	-108.41	6853		-1.09	-9.52	-6.50	-1.58
1988-89	-107.79	-636.60	-332.83	-73.35	9681		-1.24	-7.33	-3.83	-0.84
1989-90	-105.39	-717.56	-407.14	-137.10	9917		-1.06	-7.24	-4.11	-1.38
1990-91	-19.59	-887.29	-522.55	-80.12	9664		-0.20	-9.18	-5.41	-0.83
1991-92	-187.71	-1146.42	-665.38	-138.34	12505		-1.50	-9.17	-5.32	-1.11
1992-93	-135.72	-926.42	-384.19	-145.17	13416		-1.01	-6.91	-2.86	-1.08
1993-94	-271.14	-1196.38	-513.55	-84.40	15481	16218.19(P)	-1.67	-7.38	-3.17	-0.52 *
1994-95	-459.65	-1361.02	-574.22	20.74	18156	19503.59(P)	-2.36	-6.98	-2.94	0.11 *
1995-96	-807.10	-1620.94	-691.61	-5.21	21463	23862.47(P)	-3.38	-6.79	-2.90	-0.02 *
1996-97	-830.49	-1802.71	-723.27	-172.69	20636(P)	23174.18(P)	-3.58	-7.78	-3.12	-0.75 *
1997-98	-903.14	-2096.29	-804.48	1.95	24105(Q)	28392.51(P)	-3.18	-7.38	-2.83	0.01 *
1998-99	-2262.50	-3474.55	-1989.63	-370.60		30857.15(Q)	-7.33	-11.26	-6.45	-1.20 *
1999-00	-2573.87	-4222.21	-2984.44	-125.55		33942.00 (A)	-7.58	-12.44	-8.79	-0.37
2000-01 (RE)	-1657.32	-3517.74	-1200.07	0		37336.00 (A)	-4.44	-9.42	-3.21	0.00
2001-02 (BE)	-1766.46	-4006.97	-987.02	0		41690.00 (A)	-4.24	-9.61	-2.37	0.00

Note - Finance Accounts figures upto 1998-99 have been adopted in respect of Revenue / Fiscal / Primary Deficit / Surplus (A) - Assumed figures with 10% growth over the Previous year.

\* - Percentage from the year 1993-94 onwards are based on the new series of NSDP as in Col. - 7



**COMPARATIVE POSITION OF FINANCING OF STATE PLAN**

Items	(Rs. in Crores)			
	1995-96		1996-97	
1	Approved	Actual Realisation	Approved	Actual Realisation
	2	3	4	5
<b>I. STATE GOVERNMENT</b>				
1 B C R.	-212.38	-223.33	-162.77	-132.48
2 T F. C. Grant	0.00	0.00	82.59	69.34
3 Market Borrowing (Net)	344.07	344.25	378.48	378.48
4 State Provident Fund (Net)	220.00	344.49	320.00	321.95
5 Share in Small Savings	250.00	209.91	250.00	111.92
6 Negotiated Loan	88.02	67.17	158.58	70.50
i) LIC/GIC	26.40	10.05	29.57	8.00
ii) NABARD	61.62	57.12	129.01	62.50
7 Misc Capital Receipts	-30.25	48.17	157.56	138.07
8 ARM agreed at Deputy Chairman level discussion	66.30	Merged in BCR	9.47	Merged in BCR
<b>9 Total States' Own Resources (1 to 8)</b>	<b>725.76</b>	<b>790.66</b>	<b>1193.91</b>	<b>957.78</b>
10. Central Assistance	743.34	618.27	856.66	772.51
i) Normal	428.34	420.95	515.60	511.95
ii) ACA for EAP	260.00	142.32	329.00	251.05
iii) AIBP	55.00	55.00	0.00	0.00
iv) ITDF <sup>1</sup>	0.00	0.00	12.06	9.51
<b>11. Aggregate Resources of the State Government - I ( 9 + 10 )</b>	<b>1469.10</b>	<b>1408.93</b>	<b>2050.57</b>	<b>1730.29</b>
<b>II. PUBLIC SECTOR UNDERTAKINGS</b>				
i) GRIDCO	142.99	-12.59	90.43	107.19
ii) OPGC	12.91	0.00	0.00	0.00
iii) OHPC	25.00	0.00	0.00	0.00
iv) OSRTC	0.00	0.00	60.00	0.00
<b>Total - II</b>	<b>180.90</b>	<b>-12.59</b>	<b>150.43</b>	<b>107.19</b>
<b>Grand Total ( I + II ) -</b>	<b>1650.00</b>	<b>1396.34</b>	<b>2201.00</b>	<b>1837.48</b>

**COMPARATIVE POSITION OF FINANCING OF STATE PLAN**

Items	(Rs. in Crores)			
	1997-98		1998-99	
	Approved	Actual Realisation	Approved	Actual Realisation
1	2	3	4	5
<b>I. STATE GOVERNMENT</b>				
1 B.C.R	-594.91	-193.95	-1207.47	-1393.49
2 T.F.C. Grant	89.48	64.59	96.36	47.15
3 Market Borrowing (Net)	416.33	416.33	471.15	473.96
4 State Provident Fund (Net)	352.00	460.20	650.00	833.03
5 Share in Small Savings	260.00	263.53	275.00	378.31
6 Negotiated Loan	116.06	122.23	177.79	51.05
i) LIC/GIC	42.00	12.50	47.04	8.08
ii) NABARD	74.06	109.73	130.75	42.97
7 Misc. Capital Receipts	-189.27	-258.17	403.68	34.41
8 ARM agreed at Deputy Chairman level discussion	183.89	Merged in BCR	212.89	Merged in BCR
<b>9. Total States' Own Resources (1 to 8)</b>	<b>633.58</b>	<b>874.76</b>	<b>1079.40</b>	<b>424.42</b>
10. Central Assistance	1402.88	1187.13	1605.60	1231.87
i) Normal	589.56	522.83	703.88	695.82
ii) ACA for EAP	673.74	535.54	762.32	415.83
iii) AIBP	90.00	85.00	90.00	71.50
iv) ITDP	49.58	43.76	49.40	48.72
<b>11. Aggregate Resources of the State Government - I (9 + 10)</b>	<b>2036.46</b>	<b>2061.89</b>	<b>2685.00</b>	<b>1656.29</b>
<b>II. PUBLIC SECTOR UNDERTAKINGS</b>				
i) GRIDCO	202.10	-112.77	158.96	316.32
ii) OPGC	150.00	195.80	98.48	132.39
iii) OHPC	140.00	90.10	132.98	120.15
iv) OSRTC	0.90	-12.02	9.01	-16.09
<b>Total - II</b>	<b>493.00</b>	<b>161.11</b>	<b>399.43</b>	<b>552.77</b>
<b>Grand Total ( I + II ) -</b>	<b>2529.46</b>	<b>2223.00</b>	<b>3084.43</b>	<b>2209.06</b>

COMPARATIVE POSITION OF FINANCING OF STATE PLAN

Items	(Rs in Crores)				
	1999-2000		2000-2001		2001-02
	Approved	Pre-Actuals	Approved	R.E.	As per B.E.
1	2	3	4	5	6
<b>I. STATE GOVERNMENT</b>					
1. B.C.R.	-1384.59	1286.67	-1392.41	992.83	-1513.28
2. T.F.C. / E.F.C. Grant	173.63	164.62	163.60	163.60	120.35
3. Market Borrowing (Net)	514.71	614.71	514.71	514.71	514.71
4. State Provident Fund (Net)	800.00	1051.99	850.00	850.00	900
5. Share in Small Savings	290.00	384.47	330.00	330.00	365
6. Negotiated Loan	<b>217.79</b>	<b>166.19</b>	<b>208.49</b>	<b>208.49</b>	<b>208.49</b>
i) LIC/GIC	47.04	8.96	48.83	48.83	48.83
ii) NABARD	170.75	157.23	159.66	159.66	159.66
7. Misc. Capital Receipts	243.53	137.95	-472.77	-472.77	-488.15
8. ARM agreed at Deputy Chairman level discussion	0.00	0.00	0.00	0.00	0
<b>9. Total States' Own Resources (1 to 8)</b>	<b>855.07</b>	<b>1233.26</b>	<b>201.62</b>	<b>601.20</b>	<b>107.12</b>
10. Central Assistance	<b>2031.11</b>	<b>1259.46</b>	<b>1915.09</b>	<b>1662.78</b>	<b>2440.30</b>
i) Normal	782.50	725.98	877.96	877.96	877.96
ii) ACA for EAP	1061.21	391.55	887.13	684.82	1182.34
iii) AIBP	135.00	90.25	150.00	100.00	150
iv) ITDP	52.40	51.68	0.00	0.00	0
v) Special Grant for Fiscal Reform	0.00	0.00	0.00	0.00	230
<b>11. Aggregate Resources of the State Government - I (9 + 10)</b>	<b>2886.18</b>	<b>2492.72</b>	<b>2116.71</b>	<b>2263.98</b>	<b>2547.42</b>
<b>II. PUBLIC SECTOR UNDERTAKINGS</b>					
i) GRIDCO	171.07	77.18	201.79	72.58	95.5
ii) OPGC	118.00	0.00	159.76	30.70	159.76
iii) OHPC	132.15	79.79	197.33	193.33	197.32
iv) OSRTC	1.77	15.40	-10.59	-10.59	0
<b>Total - II</b>	<b>422.99</b>	<b>141.57</b>	<b>548.29</b>	<b>286.02</b>	<b>452.58</b>
<b>Grand Total (I + II) -</b>	<b>3309.17</b>	<b>2634.29</b>	<b>2665.00</b>	<b>2550.00</b>	<b>3000.00</b>

## FINANCIAL POSITION OF STATE PUBLIC SECTOR UNDERTAKINGS

ANNEXURE-XII

(Rs. in Crores)

Sl. No.	Name of the P.S.U.s	Incorporation	Authorised Capital	Investment as at the end of 1999-2000									Profit and Loss			Total Nos. of employees as on 31.3.2000 (incl. Temp/Ad-hoc/NMR/DLR/WC etc.)
				Paid up Capital				Loan				Total investment (8+12)	During 1998-99	During 1999-2000	Cumulative upto end of 1999-2000	
				By State Govt	By Central Govt	By others	Total (5+6+7)	By State Govt	By Central Govt	By others	Total (9+10+11)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Orissa State Financial Corporation	1955-56	100.00	48.53	0.00	39.05	87.58	23.73	0.00	502.72	526.45	614.03	-32.11	-15.92	-226.21	926
2	Orissa State Ware Housing Corporation	1957-58	3.60	1.60	0.00	.60	3.20	0.00	0.00	0.00	0.00	3.20	1.17	1.17	6.98	484
3	OSEB/GRIDCO	1960-61 1995-96	1000.00	489.16	0.00	0.00	489.16	279.55	0.00	2195.95	2475.50	2964.66	-314.38	-314.38	-1171.76	5648
4	OSRTC	1974-75	300.00	119.05	0.00	15.93	134.98	0.10	0.00	21.72	21.82	156.80	-15.85	-15.85	-203.82	4455
5	IDCO	1980-81	0.00	0.00	0.00	0.00	0.00	35.69	0.00	0.75	36.44	36.44	1.63	1.63	10.85	936
6	Orissa Mining Corporation	1956-57	100.00	31.45	0.00	0.00	31.45	24.18	0.00	1.00	25.18	56.63	-6.31	-6.37	104.90	8192
7	Orissa Agro Industries Corporation	1961-62	10.00	6.09	1.06	0.00	7.15	15.36	0.00	3.53	18.99	26.14	-3.42	-3.83	-37.25	781
8	O.C.C.	1962-65	20.00	11.00	0.00	0.00	11.00	2.00	0.00	0.00	2.00	13.00	0.11	0.11	0.47	1171
9	Orissa Forest Development Corporation	1962-63	5.00	1.28	0.00	0.00	1.28	0.00	0.00	30.00	30.00	31.28	-8.42	-8.42	-47.91	6408
10	Industrial Development Corporation	1961-62	75.00	57.12	0.00	0.00	57.12	13.77	0.00	242.87	256.64	313.76	-32.95	-14.79	-31.76	2258
11	Orissa Instruments Company Ltd	1960-61	1.00	0.84	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.84		Closed	-	Closed
12	O.S.C.T.C.	1963-64	3.00	6.10	0.00	0.00	6.10	6.72	0.00	1.19	7.91	14.01		Closed	-	Closed
13	Orissa Small Industries Corporation Ltd	1972-73	15.00	9.66	0.00	0.00	9.66	1.38	0.00	1.82	3.20	12.86	0.29	0.22	1.28	305
14	IPICOL	1973-74	100.00	83.14	0.00	0.00	83.14	16.68	0.00	56.75	73.43	156.57	-0.81	-4.10	-36.15	158
15	Orissa State Leather Corporation Ltd	1976-77	6.00	3.97	0.00	0.28	4.25	0.37	0.00	0.93	1.30	5.55		Closed	-	Closed
16	Orissa Film Development Corporation Ltd	1976-77	6.50	5.40	0.00	0.00	5.40	1.40	0.00	0.00	1.40	6.80	0.06	0.06	0.32	24

**FINANCIAL POSITION OF STATE PUBLIC SECTOR UNDERTAKINGS**

**ANNEXURE-XIII**

(Rs. in Crores)

Sl. No.	Name of the P.S.U.s	Incorporation	Authorised Capital	Investment as at the end of 1999-2000								Profit and Loss			Total Nos. of employees as on 31.3.2000 (incl. Temp/Ad-noc/MNR/DLR/WC etc.)	
				Paid up Capital				Loan				Total Investment (8+12)	During 1998-99	During 1999-2000		Cumulative upto end of 1999-2000
				By State Govt	By Central Govt.	By others	Total (5+6+7)	By State Govt	By Central Govt.	By others	Total (9+10+11)					
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
17	Orissa State Handloom Development Corporation Ltd.	1976-77	5.00	4.18	0.00	0.00	4.18	0.31	0.00	13.22	13.53	17.71		Defunct		543
	Orissa State Seeds Corporation Ltd.	1977-78	10.00	1.91	0.00	0.67	2.58	3.95	0.00	0.00	3.95	6.53	0.48	0.60	-6.07	239
19	OMCAD	1978-79	10.00	6.24	0.00	0.00	6.24	0.00	0.00	0.22	0.22	6.46	-0.09	-0.09	-2.51	208
20	Orissa Tourism Development Corporation Ltd.	1979-80	10.00	9.52	0.00	0.00	9.52	0.00	0.00	0.08	0.08	9.60	-0.08	-1.03	-6.37	526
21	Orissa State Cashew Development Corporation Ltd.	1979-80	5.00	1.55	0.00	0.00	1.55	0.00	0.00	0.00	0.00	1.55	1.06	1.06	4.69	771
22	Orissa Fish Seed Development Corporation Ltd.	1979-80	6.00	5.02	0.00	0.00	5.02	0.00	0.00	3.13	3.13	8.15	-1.91	-1.91	-13.30	110
23	Orissa State Civil Supplies Corporation Ltd.	1980-81	15.00	9.78	0.00	0.00	9.78	0.24	0.00	0.00	0.24	10.02	0.00	0.00	1.24	1483
24	Orissa State Police Housing & Welfare Corporation	1980-81	10.00	5.63	0.00	0.00	5.63	0.00	0.00	0.00	0.00	5.63	0.33	0.10	-0.41	264
25	Orissa State Electronics Development Corporation Ltd.	1981-82	23.00	20.03	0.00	0.00	20.03	0.00	0.00	0.00	0.00	20.03	0.21	0.21	-1.52	103
26	Konark Television Ltd.	1982-83	6.60	6.46	0.00	0.00	6.46	2.35	0.00	4.53	6.88	13.34	-5.00	-5.00	-34.43	339
27	OBCC Ltd.	1982-83	5.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	-0.12	-0.09	-7.80	601
28	JPGC Ltd.	1984-85	100.00	250.01	0.00	0.00	250.01	240.21	0.00	340.12	580.33	830.34	112.80	124.39	362.47	570
29	OTM Ltd.	1983-84	1.25	22.91	0.00	6.51	29.42	14.68	0.00	0.00	14.68	44.10	-11.17	-11.17	-75.75	3542
30	JLIC Ltd.	1973-74	100.00	74.73	0.00	0.00	74.73	0.00	0.00	2.22	2.22	76.95	-0.36	-0.36	-5.90	9930
31	New Mavurbhansa Textile Ltd.	1976-77	0.20	0.14	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.14		Defunct	-	Defunct
32	Orissa State Export Development Corporation Ltd.	1990-91	5.00	0.18	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.18		Defunct	-	Defunct

Source : P.E. Deptt.

X-19

**FINANCIAL POSITION OF STATE PUBLIC SECTOR UNDERTAKINGS**

**ANNEXURE-XIII**

(Rs. in Crores)

Sl. No.	Name of the P.S.U.s	Incorporation	Authorised Capital	Investment as at the end of 1999-2000									Profit and Loss			Total Nos. of employees as on 31.3.2000 (incl. Temp/Ad-hoc/NMR/DLR/WC etc.)
				Paid up Capital				Loan				Total Investment (8+12)	During 1998-99	During 1999-2000	Cumulative upto end of 1999-2000	
				By State Govt	By Central Govt.	By others	Total (5+6+7)	By State Govt	By Central Govt.	By others	Total (9+10+11)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
33	Orissa State Textile Corporation Ltd	1981-82	5.00	4.53	0.00	0.00	4.53	1.62	0.00	0.00	1.62	6.15	Defunct	Defunct	-32.75	2025
34	Orissa Rural Housing & Development Corporation Ltd	1994-95	60.00	6.50	0.00	0.75	7.25	13.18	0.00	18.39	31.57	38.82	0.71	NA	3.41	27
35	O.H.P.C. Ltd	1995-96	1000.00	320.80	0.00	0.00	320.80	1450.69	0.00	368.88	1819.57	2140.37	55.21	66.14	268.99	3836
36	A.P.I.C.C.L.	1995-96	5.00	1.10	0.00	0.00	1.10	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	10
<b>TOTAL</b>			<b>3127.15</b>	<b>1630.61</b>	<b>1.06</b>	<b>64.79</b>	<b>1696.46</b>	<b>2148.16</b>	<b>0.00</b>	<b>3810.12</b>	<b>5958.28</b>	<b>7654.74</b>	<b>-258.92</b>	<b>-207.62</b>	<b>-1176.07</b>	<b>56883</b>
												<i>Total Profit and loss during</i>	1997-98		(-)121.24	
												<i>Total Profit and loss during</i>	1996-87		(-) 124.44	
												<i>Total Profit and loss during</i>	1995-96		82.07	
												<i>Total Profit and loss during</i>	1994-95		(-) 75.28	
												<i>Total Profit and loss during</i>	1993-94		(-) 61.05	

BUDGETARY SUPPORT TO STATE PUBLIC SECTOR UNDERTAKINGS / CO-OPERATIVES

Year	(Rs. in Crore)														
	Grants			Subsidy			Loan			Share Capital			Total		
	PSU	Co-op.	Total	PSU	Co-op.	Total	PSU	Co-op.	Total	PSU	Co-op.	Total	PSU	Co-op.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1998-99 (Actual)	46.14	27.87	76.01	108.42	11.98	120.40	197.72	10.77	208.49	74.76	3.38	78.14	429.04	54.00	483.04
1999-2000 (Actuals)	30.06	6.96	37.02	137.80	17.11	154.91	209.79	30.70	240.49	51.58	20.06	71.64	429.23	74.83	504.06
2000-2001 R.E.	82.29	9.75	92.04	91.73	24.09	115.82	164.74	3.89	168.63	20.54	21.78	42.32	359.30	59.51	418.81
2001-2002 B.E.	68.34	9.75	78.09	60.50	22.85	83.35	145.78	3.15	148.93	22.45	23.28	45.73	297.07	59.03	356.10

**STATE WISE OUTSTANDING DEBT LIABILITIES (including Ways & Means Advance) AS % OF GSDP (at current prices)**

**ANNEXURE - XV**

States	1995-1996				1996-1997				1997-98			
	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	5.22	12.98	2.14	20.34	5.81	12.44	2.19	20.44	6.48	13.64	2.47	22.59
2. Arunachal Pradesh	8.07	37.74	7.23	53.04	8.27	37.21	8.27	53.75	8.15	35.09	8.92	52.07
3. Assam	6.52	20.68	2.03	29.23	7.08	20.09	2.19	29.36	7.27	19.46	2.38	29.12
4. Bihar	8.63	22.71	8.83	40.08	8.02	20.80	7.70	36.52	8.37	21.02	6.90	36.30
5. Goa	3.90	32.13	4.21	40.23	4.53	31.55	5.27	41.38				
6. Gujarat	2.27	12.65	1.90	16.81	2.47	12.37	1.86	16.70	2.71	12.81	1.87	17.39
7. Haryana	3.54	11.69	5.53	20.75	3.41	10.49	5.24	19.14	3.71	11.09	5.59	20.39
8. Himachal Pradesh	13.50	25.84	15.80	55.14								
9. Jammu & Kashmir												
10. Karnataka	3.96	11.87	3.61	19.44	4.13	12.16	3.74	20.04				
11. Kerala	7.76	13.23	10.58	31.57	8.00	12.42	10.33	30.75	8.25	11.49	9.88	29.63
12. Madhya Pradesh	4.18	10.11	7.22	21.51	4.22	10.13	7.14	21.48	4.73	10.90	7.02	22.65
13. Maharashtra	1.64	8.96	1.55	12.15	1.79	9.29	1.59	12.67	2.04	10.47	1.69	14.19
14. Manipur	15.69	12.79	6.61	35.10	16.15	11.45	5.58	33.18				
15. Meghalaya	7.56	12.79	3.16	23.51	7.92	12.40	3.44	23.76				
16. Mizoram	14.34	22.64	12.45	49.43								
17. Nagaland	22.11	16.69	19.74	58.55	21.89	15.15	18.49	55.54				
18. Orissa	<b>11.34</b>	<b>18.10</b>	<b>9.59</b>	<b>39.04</b>	<b>14.81</b>	<b>20.96</b>	<b>11.32</b>	<b>47.09</b>	<b>13.22</b>	<b>21.20</b>	<b>11.41</b>	<b>45.82</b>
19. Punjab	4.64	24.75	4.51	33.90	4.19	24.17	5.00	33.35	4.75	23.79	5.55	34.19
20. Rajasthan	7.42	16.22	7.86	31.50	7.89	15.17	7.75	30.81	7.47	15.85	7.98	31.31
21. Sikkim	22.15	27.01	9.28	58.23								
22. Tamil Nadu	4.46	11.16	2.95	18.57	4.43	10.92	2.80	18.15	4.69	11.01	2.93	18.63
23. Tripura	14.45	18.87	14.85	48.17	14.54	19.55	16.40	50.49				
24. Uttar Pradesh	6.50	18.93	4.10	29.53	6.87	18.41	4.07	29.35	6.92	19.27	4.59	30.78
25. West Bengal	4.02	16.46	1.72	22.20	4.15	17.00	1.66	22.81	4.33	18.65	1.65	24.63
26. NCT Delhi		5.59		5.59		8.08		8.08				

Note - 1. GSDP for the year 1998-99 and 1999-2000 are not available.

2. Interest Payment, Repayment of Loans as % of NSDP (at current prices), Own Revenue and Total Revenue of some States for the year 1995-96 and 1997-98 is available in Annexure - XXI (Page - 66).



**STATE-WISE COMPOSITION OF OUTSTANDING DEBT LIABILITIES**  
(Includes Ways Means Advance)

Rs. in Crores

States	1995-1996				1996-1997				1997-1998			
	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	3889	9675	1599	15163	4894	10484	1842	17220	5727	12059	2183	19969
2. Arunachal Pradesh	96	449	86	631	108	486	108	702	122	525	132	779
3. Assam	1218	3864	379	5461	1410	3998	436	5843	1552	4152	508	6212
4. Bihar	3526	9389	3652	16568	3993	10357	3835	18185	4652	11677	3835	20164
5. Goa	113	932	122	1167	140	975	163	1279	170	1036	203	1409
6. Gujarat	1501	9370	1257	11128	1889	9473	1422	12784	2348	11097	1616	15061
7. Haryana	984	3255	1538	5777	1164	3576	1785	6525	1388	4150	2093	7631
8. Himachal Pradesh	745	1426	872	3043	707	1716	1001	3424	389	2379	1198	3965
9. Jammu and Kashmir	689	2991	893	4573	793	3262	1019	5074	1035	3631	1191	5857
10. Karnataka	2017	6040	1835	9892	2339	6885	2120	11344	2719	7752	2464	12945
11. Kerala	2486	4238	3389	10113	2971	4613	3838	11421	3585	4991	4293	12868
12. Madhya Pradesh	2392	5790	4136	12318	2741	6585	4640	13966	3349	7718	4973	16040
13. Maharashtra	2469	13479	2332	18280	3073	15941	2737	21751	3710	19078	3082	25870
14. Manipur	254	207	107	568	292	207	101	600	480	265	120	865
15. Meghalaya	139	235	58	432	161	252	70	483	189	280	93	561
16. Mizoram	121	191	105	417	150	214	141	506	177	240	177	593
17. Nagaland	355	268	317	940	419	290	354	1063	482	318	386	1187
18. Orissa	2727	4351	2306	9385	3439	4866	2628	10934	3577	5737	3088	12402
19. Punjab	1864	9953	1813	13630	1914	11049	2297	15250	2392	11979	2845	17216
20. Rajasthan	2872	6277	3043	12191	3744	7203	3678	14625	3922	8319	4190	16430
21. Sikkim	105	128	44	276	117	144	51	313	133	163	60	357
22. Tamil Nadu	3015	7540	1997	12552	3462	8533	2188	14183	4099	9621	2563	16282
23. Tripura	355	333	262	850	281	378	317	976	304	449	373	1125
24. Uttar Pradesh	6596	19215	4165	29976	8103	21725	4796	34627	8997	25048	5962	40007
25. West Bengal	2789	11417	1193	15399	3291	13498	1319	18108	3877	15689	1475	22041
26. NCT Delhi	-	1492	-	1492	-	2343	-	2343	-	3370	-	3370
<b>All States</b>	<b>43217</b>	<b>131505</b>	<b>37502</b>	<b>212225</b>	<b>51595</b>	<b>149053</b>	<b>42878</b>	<b>243525</b>	<b>59375</b>	<b>172729</b>	<b>49103</b>	<b>281207</b>

R.E. : Revised Estimates,

B.E. : Budget Estimates

Source : RBI State Finances, 1999-2000.

Orissa : 1998-99 (Accounts), 1999-2000 (R.E.)

**STATE-WISE COMPOSITION OF OUTSTANDING DEBT LIABILITIES**  
(Includes Ways Means Advance)

(Rs. in Crores)

States	1998-1999 (RE)				1999-2000 (BE)			
	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt
1	14	15	16	17	18	19	20	21
1. Andhra Pradesh	2181	14191	2436	23858	8713	16306	2826	27845
2. Arunachal Pradesh	141	575	160	876	279	634	191	1103
3. Assam	1938	4438	928	7304	2400	4737	1328	8466
4. Bihar	5285	13704	4004	23083	6243	16347	5622	28212
5. Goa	289	1123	283	1695	371	1235	331	1937
6. Gujarat	3302	13603	1924	16829	4059	16037	2219	22315
7. Haryana	1741	4979	2003	8723	2034	6200	3738	11973
8. Himachal Pradesh	646	2843	1523	5012	959	3287	1848	6094
9. Jammu and Kashmir	1283	3858	1477	6618	1526	4068	1726	7320
10. Karnataka	3504	9120	2964	15588	4527	10856	3664	19047
11. Kerala	4387	5669	4962	15017	5236	6577	3938	15751
12. Madhya Pradesh	4195	9286	5811	19292	4986	11045	6390	22420
13. Maharashtra	3640	22785	3585	30912	5741	27056	4429	37226
14. Manipur	533	338	123	1010	592	409	239	1240
15. Meghalaya	303	313	116	737	439	362	146	946
16. Mizoram	247	2	230	749	302	303	279	884
17. Nagaland	510	349	420	1378	698	381	461	1541
18. Orissa	4367	6768	5970	15055	5354	8039	4720	18113
19. Punjab	2847	13369	3792	20009	3434	14800	4697	22932
20. Rajasthan	4892	991	5506	20391	6793	12281	6628	25702
21. Sikkim	194	189	141	525	279	224	150	652
22. Tamil Nadu	5047	11038	3574	19668	5977	12580	4140	22697
23. Tripura	392		419	1358	507	656	507	1668
24. Uttar Pradesh	11383	2961	7149	48183	13385	35142	8542	57068
25. West Bengal	4742	2181	3329	29946	6268	28634	3937	39060
26. NCT Delhi		4216		4216		5251		5251
<b>All States</b>	<b>73819</b>	<b>205381</b>	<b>62059</b>	<b>341259</b>	<b>90639</b>	<b>244106</b>	<b>74514</b>	<b>409253</b>

R.E. : Revised Estimates.

B.E. : Budget Estimates

Source : RBI State Finances, 1999-2000

Orissa : 1998-99 (Accounts), 1999-2000 (R.F.)

## NSDP AND PER-CAPITA INCOME AT CURRENT, CONSTANT PRICES AND GROWTH OF NSDP (Current Prices) OVER PREVIOUS YEAR 1996-97 TO 1998-99

Sl. No.	States	% of Population Below Poverty Line	1996-97				1997-1998				1998-1999				Growth of NSDP (at Current Prices) over the previous year (as%)		
			N.S.D.P. (in crores)		Per-Capita Income (in Rs.)		N.S.D.P. (in crores)		Per-Capita Income (in Rs.)		N.S.D.P. (in crores)		Per-Capita Income (in Rs.)		1996-97	1997-98	1998-99
			Current Prices	Constant Prices	Current Prices	Constant Prices	Current Prices	Constant Prices	Current Prices	Constant Prices	Current Prices	Constant Prices	Current Prices	Constant Prices			
															(4)	(5)	(6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1.	Andhra Pradesh	22.20	75410.20	18294.34	10306	2500	78705.41	17936.19	10590	2413	102875.74	67712.02	13853	9118	12.92	5.24	19.73
2.	Arunachal Pradesh	39.30	1193.59	341.65	12032	3444	1365.22	379.06	13424	3727	-	-	-	-	9.20	14.38	-
3.	Assam	40.30	17479.84	4190.01	6928	1661	18865.32	4302.18	7335	1673	-	-	-	-	6.68	7.93	-
4.	Bihar	54.60	41168.31	10371.20	4231	1065	46219.40	10651.66	4654	1073	-	-	-	-	22.20	12.21	-
5.	Delhi	-	25987.67	7573.64	22687	6612	-	-	-	-	-	-	-	-	7.62	-	-
6.	Goa	14.90	2573.89	812.84	19719	6227	3128.00	-	23482	-	-	-	-	-	5.97	3.92	-
7.	Gujrat	24.20	66883.32	17315.32	14675	3799	75335.34	18432.93	16251	3976	-	-	-	-	15.59	12.64	-
8.	Haryana	26.10	30362.57	7461.85	16382	4029	33274.60	7545.14	17626	3997	-	-	-	-	23.16	9.59	-
9.	Himachal Pradesh	23.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Jammu & Kashmir	25.40	5812.20	1753.87	6658	2009	8857.86	6652.24	9491	7128	9861.94	7005.70	10272	7297	9.06	12.83	11.34
11.	Karnatak	33.20	50262.25	12915.51	10279	2641	57952.00	-	11693	-	-	-	-	-	11.07	12.83	-
12.	Kerala	25.40	32386.51	7303.23	10309	2325	38002.42	7782.02	11936	2444	-	-	-	-	16.04	17.34	-
13.	Madhya Pradesh	42.50	55672.34	14302.00	7571	1938	61016.78	14747.63	8114	1961	-	-	-	-	13.75	9.21	-
14.	Maharashtra	36.40	155388.40	42803.10	17666	4866	164576.71	42932.39	18365	4791	-	-	-	-	14.16	5.91	-
15.	Manipur	38.70	1570.65	434.06	7510	2075	1755.00	-	8194	-	-	-	-	-	11.22	11.71	-
16.	Meghalaya	37.30	1762.62	382.03	8474	1637	-	-	-	-	-	-	-	-	10.88	-	-
17.	Mizoram	35.70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Nagaland	37.60	1726.99	287.57	11174	2170	-	-	-	-	-	-	-	-	19.72	-	-
19.	Orissa	48.60	20635.89	5143.59	5893	1469	24104.98	6012.59	6767	1688	30857.15	19989.12	6719	5648	-3.85	22.52	8.68
20.	Punjab	11.80	40584.80	9945.70	18006	4412	44789.13	10142.47	19500	4416	48767.92	33840.62	20834	14457	14.31	9.67	12.54
21.	Rajasthan	27.50	41871.96	11095.64	8481	2247	46346.20	11137.72	9215	2215	57689.10	40195.45	11045	7694	24.22	11.34	0.50
22.	Sikkim	41.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23.	Tamil Nadu	35.30	69041.50	17204.87	11708	2918	77302.27	18193.26	12989	3057	-	-	-	-	15.61	11.96	-
24.	Tripura	38.00	1703.09	688.78	5432	2197	1863.00	-	5804	-	-	-	-	-	9.40	9.40	-
25.	Uttar Pradesh	40.40	102863.63	26784.65	6713	1748	113104.80	27365.46	7263	1757	100474.51	66835.91	12961	8622	16.22	18.43	14.68
26.	West Bengal	35.60	71585.74	21412.55	9579	2866	80664.76	22767.15	10636	3002	152725.80	97139.17	9261	5890	14.57	10.47	14.30
	All India (NNP)	35.90	1008186.00	258465.00	10771	2781	1220716.00	889102.00	12729	9271	1431527.00	949525.00	14662	9739	14.40	21.08	17.27

Note - 1) New Series of NSDP with 1993-94 as base has been used -

a) For Jammu & Kashmir for the year 1997-98

b) For Punjab, West Bengal, Rajasthan, Andhra Pradesh, Uttar Pradesh, J & K, and Orissa for the year 1998-99

2) Old series of NSDP with 1980-81 as base has been used in other cases

**OWN REVENUE AS % OF GSDP FOR THE YEAR 1996-97**

Sl No	States	Own Tax	Own Non-Tax	Total Own (Tax+Non-Tax)	Sales Tax	State Excise	Taxes on Vehicles	Stamps & Registration Fees	Taxes & Duties on Electricity
1	2	3	4	5	6	7	8	9	10
1.	And.Pradesh	5.79	1.93	7.72	4.18	0.08	0.66	0.52	0.00
2.	Arun Pradesh	0.65	4.98	5.63	0.03	0.37	0.08	0.03	
3.	Assam	3.85	1.62	5.47	2.60	0.15	0.26	0.11	0.01
4.	Bihar	4.52	2.13	6.65	3.00	0.44	0.32	0.46	0.14
5.	Goa	9.80	11.24	21.03	7.13	0.87	0.49	0.55	
6.	Gujurat	7.92	2.05	9.98	5.26	0.03	0.44	0.52	1.18
7.	Haryana	6.29	9.19	15.48	4.05	0.19	0.18	0.80	0.10
8.	Him. Pradesh								
9.	J & K								
10.	Karnataka	10.19	2.37	12.56	6.20	1.49	0.58	0.86	0.19
11.	Kerala	10.50	1.38	11.88	7.47	1.13	0.67	0.97	0.13
12.	M.Pradesh	6.31	3.04	9.35	2.66	1.14	0.52	0.49	0.79
13.	Maharashtra	6.82	2.19	9.01	4.25	0.62	0.36	0.74	0.23
14.	Manipur	0.79	3.27	4.06	0.11	0.10	0.07	0.08	
15.	Meghalaya	3.81	2.34	6.14	1.54	1.54	0.15	0.06	0.00
16.	Mizoram								
17.	Nagaland(R)	1.64	2.14	3.78	0.98	0.05	0.14	0.29	
18.	Orissa	5.78	2.07	7.86	3.85	0.39	0.55	0.30	0.52
19.	Punjab	5.98	4.25	10.23	2.77	2.19	0.43	0.40	0.17
20.	Rajasthan	6.58	2.87	9.45	3.37	1.65	0.58	0.58	0.19
21.	Sikkim								
22.	Tamil Nadu	10.22	1.13	11.35	6.84	1.36	0.54	0.76	0.19
23.	Tripura	3.13	2.10	5.23	1.85	0.64	0.07	0.19	0.00
24.	U.P.	5.35	1.12	6.46	2.94	1.12	0.12	0.74	0.07
25.	W.B.	5.36	0.53	5.89	3.41	0.41	0.17	0.39	0.11
26.	Delhi	8.74	0.19	8.93	6.26	1.54	0.27	0.40	

**OWN REVENUE AS % OF GSDP FOR THE YEAR 1997-98**

SI No	States	Own Tax	Own Non-Tax	Total Own (Tax+Non-Tax)	Sales Tax	State Excise	Taxes on Vehicles	Stamps & Registration Fees	Taxes & Duties on Electricity
1	2	3	4	5	6	7	8	9	10
1.	And. Pradesh	8.05	2.02	10.07	5.35	1.00	0.72	0.51	0.08
2.	Arun. Pradesh	0.66	3.66	4.32	0.02	0.37	0.06	0.03	
3.	Assam	4.13	1.79	5.92	2.38	0.36	0.20	0.11	0.01
4.	Bihar	4.30	0.70	5.00	2.82	0.41	0.31	0.44	0.08
5.	Goa								
6.	Gujurat	7.61	2.56	10.17	5.08	0.03	0.46	0.47	1.18
7.	Haryana	6.33	7.03	13.36	4.15	0.13	0.18	0.81	0.11
8.	Him. Pradesh								
9.	J & K								
10.	Karnataka								
11.	Kerala	10.36	1.27	11.63	7.10	1.25	0.69	0.76	0.39
12.	M. Pradesh	6.44	2.85	9.29	2.90	1.19	0.52	0.51	0.68
13.	Maharashtra	7.53	2.00	9.52	4.29	0.91	0.41	0.93	0.29
14.	Manipur								
15.	Meghalaya								
16.	Mizoram								
17.	Nagaland(R)								
18.	Orissa	5.25	2.00	7.25	3.42	0.39	0.52	0.28	0.47
19.	Punjab	6.05	4.68	10.73	2.78	2.27	0.43	0.46	0.08
20.	Rajasthan	6.88	2.60	9.48	3.48	1.76	0.66	0.60	0.17
21.	Sikkim								
22.	Tamil Nadu	9.94	1.28	11.22	6.41	1.49	0.54	0.72	0.20
23.	Tripura								
24.	U.P.	5.38	0.99	6.38	3.03	1.08	0.13	0.74	0.09
25.	W.B.	5.05	0.50	5.55	3.18	0.40	0.17	0.38	0.15
26.	Delhi								

## ANNEXURE - XVIII

## COMPARATIVE POSITION OF STATE'S OWN TAX REVENUE AS % OF GSDP FOR THE YEAR 1998-99

Sl No	States	Own Tax	Own Non-Tax	Total Own (Tax+Non-Tax)	Sales Tax	State Excise	Taxes on Vehicles	Stamps & Registration Fees	Taxes & Duties on Electricity
1	2	3	4	5	6	7	8	9	10
1.	And.Pradesh	7.56	1.74	9.30	4.97	0.94	0.14	0.46	0.08
2.	Arun. Pradesh								
3.	Assam								
4.	Bihar								
5.	Goa								
6.	Gujurat								
7.	Haryana								
8.	Him. Pradesh								
9.	J & K								
10.	Karnataka								
11.	Kerala								
12.	M.Pradesh								
13.	Maharastra								
14.	Manipur								
15.	Meghalaya								
16.	Mizoram								
17.	Nagaland(R)								
18.	Orissa	4.15	1.56	5.71	2.71	0.31	0.40	0.24	0.34
19.	Punjab	6.05	3.90	9.95	2.70	2.18	0.48	0.44	0.22
20.	Rajasthan	6.18	2.20	8.38	3.20	1.57	0.55	0.57	0.14
21.	Sikkim								
22.	Tamil Nadu								
23.	Tripura								
24.	U.P.	4.71	0.79	5.50	2.69	0.99	0.10	0.61	0.08
25.	W.B.	4.90	0.52	5.11	2.93	0.36	0.15	0.34	0.13
26.	Delhi								

**SELECTED ITEMS OF  
TAX RECEIPTS AS PERCENTAGE OF TOTAL OWN TAX REVENUE OF SOME STATES**

**1995-96**

Sl No	States	Stamps & Registration fees	Sales Tax	State Excise	Taxes on Vehicles	Taxes & Duties on Electricity
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Andhra Pradesh	7.90	71.70	1.88	11.20	1.66
2	Bihar	10.43	66.39	9.23	8.00	2.93
3	Gujarat	6.68	67.51	0.40	5.74	13.07
4	Karnataka	10.17	56.02	15.55	8.65	1.19
5	M. Pradesh	7.83	43.19	17.50	8.77	14.06
6	Maharashtra	11.30	62.59	9.79	3.87	3.27
7	Orissa	5.59	63.53	6.52	9.54	10.77
8	Tamil Nadu	8.57	65.57	13.07	5.48	1.97
9	W.B.	7.36	59.21	6.46	2.88	1.25

**1996-97**

1	Andhra Pradesh	8.91	72.22	1.31	11.34	0.04
2	Bihar	10.10	66.48	9.72	7.15	3.14
3	Gujarat	6.58	66.37	0.40	5.51	14.85
4	Karnataka	8.45	60.86	14.63	5.65	1.85
5	M. Pradesh	7.77	42.19	18.10	8.24	12.58
6	Maharashtra	10.88	62.23	9.12	5.24	3.44
7	Orissa	5.11	66.58	6.76	9.56	8.95
8	Tamil Nadu	7.40	66.90	13.32	5.33	1.89
9	W.B.	7.27	63.49	7.67	3.15	2.07

**1997-98**

1	Andhra Pradesh	6.32	66.47	12.48	8.95	1.05
2	Bihar	10.20	65.58	9.46	7.28	1.77
3	Gujarat	6.24	66.79	0.37	6.01	15.53
4	Karnataka	9.50	59.71	13.47	6.93	2.19
5	M. Pradesh	7.91	45.05	18.52	8.14	10.48
6	Maharashtra	12.32	57.04	12.03	5.48	3.90
7	Orissa	5.40	65.07	7.44	9.97	8.98
8	Tamil Nadu	7.27	64.52	14.97	5.41	1.97
9	W.B.	7.43	62.97	7.94	3.27	3.03

SELECTED ITEMS OF  
TAX RECEIPTS AS PERCENTAGE OF TOTAL OWN TAX REVENUE OF SOME STATES

Sl No	States	Stamps & Registration fees	Sales Tax	State Excise	Taxes on Vehicles	Taxes & Duties on Electricity
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1998-99 (RE)</b>						
1	Andhra Pradesh	6.10	65.76	12.44	8.46	1.00
2	Bihar	10.41	65.42	11.56	7.05	1.54
3	Gujurat	6.72	63.49	0.37	6.72	17.46
4	Karnataka	8.52	61.40	13.74	5.98	1.79
5	M.Pradesh	8.05	45.22	18.27	8.21	10.20
6	Maharastra	12.30	57.44	11.61	4.10	4.30
7	Orissa (Accts)	5.89	65.30	7.37	9.63	7.41
8	Tamil Nadu	7.01	63.38	17.88	5.43	1.84
9	W.B.	7.32	63.80	7.82	3.20	2.84
<b>1999-2000(BE)</b>						
1	Andhra Pradesh	6.08	64.77	13.82	8.50	1.00
2	Bihar	10.28	62.94	12.42	7.12	1.93
3	Gujurat	5.60	61.88	0.38	6.99	18.29
4	Karnataka	8.98	60.61	13.99	6.18	1.98
5	M.Pradesh	8.03	44.96	18.51	8.21	10.11
6	Maharastra	11.97	58.66	11.49	3.55	4.23
7	Orissa (RE)	5.39	64.63	7.03	5.17	7.06
8	Tamil Nadu	6.90	64.18	17.47	5.39	1.80
9	W.B.	7.18	64.29	7.85	3.09	2.66



## REVENUE RECEIPTS OF INDIVIDUAL STATES FROM 1995-96 TO 1999-2000

(Rs. in Crore)											
Sl. No.	States	Total Revenues	State's own Tax Revenue	Share in Central Taxes	State's Own Non-Tax Revenue	Grants from the Centre	Total Revenues	State's Own Non-Tax Revenue	Share in Central Taxes	State's own Non-Tax Revenue	Grants from the Centre
1995-96						1996-97					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	3874.89	4120.44	2562.67	1605.47	1586.31	11193.31	4881.83	2938.71	1624.72	1748.05
2.	Arunachal Pradesh	753.77	7.67	124.54	81.08	540.48	808.97	8.53	179.05	54.98	556.41
3.	Assam	3375.74	702.45	913.49	335.60	1424.20	3855.81	766.90	1175.56	322.13	1591.22
4.	Bihar	7377.41	1973.27	3485.46	914.53	1004.15	8037.91	2250.83	4078.20	1061.34	647.54
5.	Goa	817.87	271.70	71.05	401.87	73.25	810.40	302.73	90.55	347.32	69.80
6.	Gujarat	6544.05	5322.87	1139.26	1601.17	480.75	9668.04	6065.95	1174.50	1572.74	354.85
7.	Haryana	5014.73	2168.96	360.47	2186.81	298.49	6048.33	2143.12	431.89	2132.67	340.65
8.	Himachal Pradesh	1754.03	341.52	400.28	117.35	894.88	1992.01	412.10	440.23	146.86	392.82
9.	Jammu & Kashmir	3256.41	284.79	642.67	157.98	2170.97	3690.18	289.27	821.46	154.89	2424.47
10.	Karnataka	8543.45	5273.93	1444.67	1235.42	589.43	9622.18	5767.84	1729.80	1042.21	732.23
11.	Kerala	5423.56	3382.68	1036.96	535.49	468.43	6145.08	3898.50	1242.65	513.80	490.13
12.	Madhya Pradesh	8653.47	3518.19	2194.33	1778.14	1162.81	10014.23	4103.50	2635.60	1974.94	1300.19
13.	Maharashtra	16559.28	10934.45	1677.47	2775.39	1171.97	19255.24	11714.97	2274.93	2754.88	1610.46
14.	Manipur	691.68	27.90	165.81	45.49	452.48	808.12	14.20	231.85	59.15	502.92
15.	Meghalaya	683.89	66.26	159.71	66.92	391.00	730.46	77.37	217.57	47.47	388.05
16.	Mizoram	627.37	5.78	123.67	45.86	452.06	667.57	6.67	191.78	46.42	432.70
17.	Nagaland	781.08	20.80	198.37	34.10	527.81	873.98	31.35	274.75	41.04	526.84
18.	Orissa	3890.71	1127.19	1284.93	628.23	850.36	4286.76	1342.04	1565.98	481.78	896.96
19.	Punjab	5184.75	2650.99	441.78	1777.37	314.61	5568.61	2734.66	528.35	1944.80	360.80
20.	Rajasthan	7629.69	2730.60	1483.22	2256.75	1159.12	7559.72	3123.76	1765.84	1061.12	1309.00
21.	Sikkim	941.21	20.72	5166.00	626.73	242.10	1157.59	21.70	81.55	829.34	225.00
22.	Tamil Nadu	10599.25	7151.20	1805.59	858.45	784.01	11961.28	7983.45	2165.50	885.45	926.88
23.	Tripura	937.32	47.99	228.29	38.52	622.52	1028.92	60.50	318.78	40.66	608.98
24.	Uttar Pradesh	15215.21	5468.92	5034.02	2399.41	2312.86	16028.57	6305.97	6072.38	1318.49	2331.73
25.	West Bengal	7376.05	4132.87	2017.27	327.48	898.43	8227.12	4258.91	2420.15	417.45	1130.61
26.	Delhi	2296.51	2111.05	-	63.14	122.32	2795.99	2534.87	-	55.74	205.38

## REVENUE RECEIPTS OF INDIVIDUAL STATES FROM 1995-96 TO 1999-2000

Sl. No.	States	(Rs. in Crores)														
		Total Revenues	State's own Tax Revenue	Share in Central Taxes	State's Own Non-Tax Revenue	Grants from the Centre	Total Revenues	State's Own Tax Revenue	Share in Central Taxes	State's own Non-Tax Revenue	Grants from the Centre	Total Revenues	State's Own Tax Revenue	Share in Central Taxes	State's own Non-Tax Revenue	Grants from the Centre
		1997-98					1998-99 (R.E.)					1999-2000 (B.E.)				
		(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
1.	Andhra Pradesh	13841.10	7113.55	3410.74	1788.21	1528.60	15640.80	8628.04	2999.55	1987.00	2026.21	18593.28	9529.54	3849.51	2472.36	2741.87
2.	Arunachal Pradesh	937.19	9.83	243.85	54.73	528.78	927.34	10.52	268.86	62.89	585.07	963.25	11.39	317.68	88.25	545.93
3.	Assam	4325.66	881.94	1475.25	381.22	1587.25	5254.97	1175.02	1627.33	385.94	2066.68	5567.42	1298.27	1627.33	371.81	2270.01
4.	Bihar	8692.55	2390.40	4074.40	389.86	1837.89	10399.59	3121.52	4399.99	1638.11	1239.97	12673.15	3622.56	5270.43	1765.27	2014.89
5.	Goa	1107.87	365.30	96.57	582.20	63.80	1143.39	357.92	97.12	649.94	38.41	1335.88	394.49	98.44	787.63	55.32
6.	Gujarat	11125.39	6591.06	1574.49	2220.97	738.87	13122.93	8189.85	1782.84	2055.90	1094.34	13984.21	9292.75	1782.84	1925.14	983.48
7.	Haryana	5897.77	2366.63	539.31	2631.10	358.73	6033.64	3492.72	614.60	1414.78	511.54	6901.52	3918.08	488.00	1881.64	613.80
8.	Himachal Pradesh	2170.45	476.16	651.23	222.04	821.02	2533.93	500.66	837.27	161.61	1034.39	2469.04	559.81	921.00	148.32	839.91
9.	Jammu & Kashmir	4287.68	367.41	1134.86	272.61	2512.78	4766.17	415.99	1331.57	215.82	2802.79	4983.10	600.00	1331.57	284.02	2767.51
10.	Karnataka	10613.39	6411.67	2176.33	1264.40	760.79	12166.31	7280.05	1923.92	1408.34	1556.00	13991.78	8575.92	2306.03	1444.46	1665.37
11.	Kerala	7118.20	4501.05	1271.74	552.10	793.31	8174.62	4948.02	1839.20	624.81	762.59	9455.97	5920.00	1985.48	771.14	779.35
12.	Madhya Pradesh	11257.12	4564.31	3326.64	2018.55	1347.62	12301.11	5179.28	3257.53	1874.62	1989.68	13814.51	5727.00	3583.29	2454.56	2049.66
13.	Maharashtra	20316.57	13719.26	1732.06	3640.89	1224.36	22130.71	14637.43	2385.81	3376.74	1730.73	24237.15	16540.89	2729.43	3063.18	1903.65
14.	Manipur	863.01	35.73	310.82	40.57	475.89	952.30	40.96	329.89	65.08	516.35	961.78	48.19	379.38	71.46	462.75
15.	Meghalaya	696.75	73.55	286.77	29.85	306.58	939.75	94.33	297.05	55.19	483.18	1018.18	109.52	297.05	68.07	543.54
16.	Mizoram	721.43	7.87	247.92	45.84	419.30	756.36	3.68	280.09	32.02	435.57	692.74	8.65	324.17	33.61	326.31
17.	Nagaland	992.94	33.50	419.16	45.32	494.96	1035.70	35.33	437.19	44.92	518.26	1073.44	45.80	524.12	54.61	448.91
18.	Orissa	4632.03	1421.74	1563.61	540.93	1105.75	4554.4	1487.13	1694.52	557.49	815.26	6510.92	1856.60	1828.47	749.7	2076.15
19.	Punjab	6351.30	3044.67	656.98	2356.53	293.12	7080.06	3323.72	694.30	2144.07	917.97	7885.78	4166.04	671.11	2220.89	627.74
20.	Rajasthan	8404.22	3610.58	1805.73	1362.42	1622.49	8838.10	4055.12	1964.27	1442.33	1376.38	10165.26	4691.12	2253.56	1558.56	1562.02
21.	Sikkim	1299.47	27.43	88.97	929.83	253.24	1466.51	29.50	107.37	1029.41	300.23	1554.86	32.07	120.16	1043.40	359.23
22.	Tamil Nadu	13586.95	9685.64	2728.30	1121.87	1051.14	14198.52	9625.00	2408.98	1058.40	1106.14	15867.78	10645.00	2761.63	1085.78	1375.37
23.	Tripura	1082.10	71.64	429.77	34.87	545.82	1244.83	74.97	412.16	32.65	725.05	1314.67	86.14	473.98	42.75	711.80
24.	Uttar Pradesh	17571.11	6997.96	7114.91	1291.71	2166.53	1800.02	8090.20	6235.57	1354.10	3120.15	22831.07	10456.80	6859.12	1791.92	3723.23
25.	West Bengal	3027.81	4516.77	3047.77	449.49	1013.78	10011.99	5045.73	2692.14	573.71	1700.41	11372.64	5657.86	3086.90	532.26	2095.62
26.	Delhi	3480.72	2941.58	-	169.52	369.62	3982.79	3311.13	-	265.43	406.23	4835.83	3983.15	-	315.00	537.68

Source : Finances of State Governments, R.B.I. Bulletin

Orissa 1998-99 (Accounts) 1999-2000 (R.E.)

## SECTORAL DETAILS OF STATES OWN TAX REVENUE

YEAR 1995-96

(Rs. in Crores)

Sl No	States	G.S.D.P. (at current prices)	Total own Tax Revenue	Total Own Tax revenue as % of GSDP	Agricultural Income Tax	Taxes on Professions Trades etc.	Land Revenue	Stamps & Registration fees	Urban immovable Property Tax	Sales Tax	State Excise	Taxes on Vehicles	Taxes on Goods & Passengers	Tax- & Duties on Electricity	Entertain-ment Tax	Other Taxes and Duties
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.	And.Pradesh	74546.08	4120.44	5.53	-	42.46	57.50	325.62	16.52	2954.51	77.66	461.43	0.02	68.47	-	116.25
2.	Arun. Pradesh	1189.69	7.67	0.64	-	-	0.98	0.32	-	0.34	4.49	0.99	-	-	-	0.55
3.	Assam	18680.27	702.45	3.76	46.97	29.96	40.51	21.42	-	464.05	28.95	39.98	16.08	1.65	12.88	-
4.	Bihar	41342.00	1973.27	4.77	-	-	28.78	205.83	-	1310.00	182.08	157.80	6.11	57.72	24.95	-
5.	Goa	2900.89	271.70	9.37	-	-	2.31	17.85	-	193.50	26.95	12.53	4.69	-	1.36	12.51
6.	Gujurat	66179.47	5322.87	8.04	-	45.65	77.48	355.49	0.56	3593.36	21.36	305.69	107.30	695.58	-	120.40
7.	Haryana	27835.89	2168.96	7.79	-	-	1.31	244.63	-	1055.41	552.96	52.82	201.16	46.46	-	14.21
8.	Him. Pradesh	5518.52	341.52	6.19	-	-	0.87	13.78	-	122.63	105.50	12.32	45.80	17.92	-	22.50
9.	J & K	-	284.79	0.00	-	-	0.42	5.81	0.60	107.58	92.63	9.60	61.00	5.00	-	2.15
10.	Karnataka	50890.72	5273.93	10.36	49.73	105.76	28.56	536.53	-	2954.45	820.20	456.03	168.34	62.52	45.05	46.76
11.	Kerala	32035.66	3382.68	10.56	26.08	-	23.71	353.79	7.64	2285.96	449.29	222.87	-	7.51	0.13	5.70
12.	M.Pradesh	57279.28	3516.19	6.14	11.99	2.95	20.22	275.48	-	1519.60	615.67	308.70	245.32	494.79	17.09	6.38
13.	Maharashtra	150477.02	10934.45	7.27	-	330.60	120.52	1235.98	-	6844.32	1070.91	423.19	248.35	357.12	96.18	207.28
14.	Manipur	1618.41	27.90	1.72	-	4.32	0.44	1.15	-	17.64	1.59	1.34	0.38	-	-	1.04
15.	Meghalaya	1837.43	66.26	3.61	-	(-)0.09	0.70	1.38	-	29.44	26.15	3.14	1.46	0.06	1.43	2.59
16.	Mizoram	843.59	5.78	0.69	-	1.33	0.79	0.04	-	1.60	0.83	0.79	0.31	-	-	0.09
17.	Nagaland(R)	1605.51	20.80	1.30	-	2.85	0.10	1.00	-	13.10	1.00	2.53	-	-	-	0.22
18.	Orissa	24037.59	1127.19	4.69	-	-	39.47	63.05	-	716.10	73.44	107.50	0.01	121.35	6.27	-
19.	Punjab	40207.35	2650.99	6.59	-	-	3.20	227.52	-	1183.41	943.61	190.65	-	92.87	-	9.73
20.	Rajasthan	38697.72	2730.60	7.06	0.01	-	33.87	228.08	12.90	1399.66	705.57	246.51	-	80.34	20.70	2.96
21.	Sikkim	473.97	20.72	4.37	-	-	0.15	0.33	-	7.39	10.64	1.25	-	-	-	0.96
22.	Tamil Nadu	67589.15	7151.20	10.58	19.47	-	25.21	613.01	10.48	4689.27	934.66	392.21	161.99	140.53	99.99	64.38
23.	Tripura	1764.64	47.99	2.72	0.06	4.89	0.75	3.21	-	27.37	9.16	1.36	-	0.01	0.63	0.55
24.	U.P.	101518.56	5468.92	5.39	-	2.86	62.53	734.78	0.87	-	1158.61	125.46	228.37	75.71	112.92	2966.81
25.	W.B.	69376.98	4132.87	5.96	(-)0.04	107.48	755.31	304.00	1.93	2447.23	266.78	119.13	7.77	51.56	-	71.72
26.	Delhi	26710.82	2111.05	7.90	-	-	0.04	127.44	-	1539.13	335.78	70.51	3.20	-	-	34.95

Source : R.B.I. , Finances of State Governments - 1997-98

**SECTORAL DETAILS OF STATES OWN NON-TAX REVENUE  
YEAR 1995-96**

(Rs. in Crores)

S. No.	States	G S D P at (current prices)	Total Own Non-Tax	Total Own Non-Tax Revenue as % of G S D P	Interest Receipts	Dividends & Profits	General Services	Edn Sports Art & Culture	Medical P H & F W	Housing	Labour & Employment	Social Security & Welfare	Water Supply & Sanitation	Forestry & Wildlife	Co-operation	Major & Medium Irrigation Project	Minor Irrigation	Power	Industries
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	A Pradesh	74546.06	1605.47	2.15	717.66	4.78	100.12	22.34	13.71	1.06	13.32	0.81	5.17	144.76	17.84	94.61	7.40	17.34	360.00
2	Andhra Pradesh	1189.65	81.08	6.82	5.90	0.01	8.19	0.55	0.05	0.06	-	0.09	0.12	49.04	0.05	-	0.27	7.85	1.47
3	Assam	18680.27	335.60	1.80	2.44	0.03	25.21	1.54	2.54	0.77	1.20	0.35	0.26	18.49	0.09	0.17	0.12	-	0.28
4	Bihar	41342.00	914.53	2.21	20.10	-	14.71	2.99	9.17	0.91	2.01	9.33	1.34	28.53	1.34	30.80	0.41	0.09	769.37
5	Goa	2900.89	401.87	13.85	3.41	0.36	22.99	0.97	2.19	0.15	0.33	0.06	15.50	1.39	0.12	0.47	0.16	131.71	10.11
6	Gujarat	66179.47	1601.17	2.42	655.62	34.00	113.44	19.73	28.41	3.29	4.57	2.30	0.63	14.72	7.32	37.22	3.81	0.23	428.82
7	Haryana	27635.89	2186.81	5.76	256.93	3.14	1520.96	13.54	10.31	0.97	0.24	2.83	13.05	17.80	2.16	21.00	0.06	-	23.26
8	H. Pradesh	5518.52	117.35	2.13	25.37	0.20	23.66	2.41	1.75	0.51	0.17	0.92	3.39	44.84	0.67	-	0.13	(-) 5.95	10.10
9	J & Kashmir	-	157.98	0.00	92.90	-	9.65	0.21	1.57	0.23	0.04	0.02	0.84	41.58	0.02	0.33	0.12	4.20	0.26
10	Karnataka	50890.72	1235.42	2.43	695.75	3.23	99.56	15.03	21.45	4.91	3.18	5.79	1.60	106.09	17.75	16.93	1.22	1.36	113.41
11	Kerala	32035.66	535.49	1.67	100.32	5.81	134.45	29.06	23.59	1.08	1.86	0.38	0.25	160.77	12.79	2.96	0.46	-	11.35
12	M Pradesh	57279.28	1778.14	3.10	141.02	1.61	93.59	7.47	10.31	4.32	3.16	3.85	9.45	573.84	8.90	36.49	7.74	0.01	812.70
13	Maharashtra	150477.02	2775.39	1.84	1271.21	4.16	301.47	31.40	57.22	14.42	17.08	19.57	3.44	143.98	30.25	77.02	314.59	1.47	287.36
14	Manipur	1618.41	45.49	2.81	1.20	-	23.29	1.65	0.43	0.28	-	1.79	0.39	2.30	0.05	0.31	0.01	9.25	-
15	Meghalaya	1837.43	66.92	3.64	2.47	0.03	17.11	0.33	0.47	0.29	0.03	0.02	0.23	5.17	0.12	-	0.03	-	36.54
16	Mizoram	843.59	45.86	5.44	3.05	-	19.29	0.21	0.15	0.26	-	0.03	1.95	1.61	0.03	0.19	-	10.22	4.05
17	Nagaland	1605.51	34.10	2.12	2.00	-	10.20	0.21	0.05	0.30	0.05	0.02	0.30	4.50	0.01	-	0.03	13.00	0.74
18	Orissa	24037.59	628.23	2.61	156.69	2.15	80.43	11.58	3.59	5.10	0.72	0.51	6.40	68.26	0.90	11.19	1.92	32.57	241.91
19	Punjab	40207.35	1777.37	4.42	87.05	4.61	1394.57	6.73	11.75	0.57	2.66	7.00	1.62	6.89	2.72	30.14	0.28	-	1.88
20	Rajasthan	38697.72	2256.75	5.83	501.56	5.94	1326.79	11.95	16.80	1.18	0.80	1.51	75.76	13.60	4.39	21.44	25.21	-	217.24
21	Sikkim	473.97	626.73	132.23	1.13	0.20	604.96	0.11	0.21	-	0.02	0.01	0.12	1.94	-	-	-	6.08	0.11
22	Tamil Nadu	67589.15	858.45	1.27	342.83	26.38	111.85	29.68	33.81	10.13	8.14	21.73	2.37	57.97	14.32	3.71	3.23	0.02	67.53
23	Tripura	1764.54	38.52	2.18	2.01	-	6.20	1.12	0.42	0.30	0.07	0.32	0.11	3.04	0.14	0.04	0.01	16.41	0.57
24	Uttar Pradesh	101518.56	2399.41	2.36	463.77	3.46	1318.69	49.38	15.07	5.93	6.74	5.73	0.08	101.08	9.21	103.95	40.58	0.01	149.89
25	West Bengal	69376.98	327.46	0.05	50.94	0.40	87.72	13.78	22.60	4.16	1.85	1.19	1.52	44.27	2.31	2.80	5.06	0.01	18.19
26	Delhi	26710.82	63.14	0.24	7.13	0.75	41.41	1.60	1.52	3.51	0.55	1.06	-	-	0.03	0.61	0.03	-	0.15

## SECTORAL DETAILS OF STATES OWN TAX REVENUE

YEAR 1996-97

(Rs. in Crores)

Sl. No.	States	G.S.D.P. (at current prices)	Total own Tax Revenue	Total Own Tax revenue as % of GSDP	Agricultural Income Tax	Taxes on Professions Trades etc.	Land Revenue	Stamps & Registration fees	Urban immovable property tax	Sales Tax	State Excise	Taxes on Vehicles	Taxes on Goods & Passengers	Taxes & Duties on Electricity	Entertainment Tax	Other Taxes and Duties
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.	And Pradesh	84251.41	4881.83	5.79	-	72.26	57.95	435.16	21.67	3525.62	63.90	553.83	1.51	1.86	64.94	73.13
2.	Arun Pradesh	1306.01	8.53	0.65	-	-	1.27	0.38	-	0.40	4.89	1.09	-	-	-	0.50
3.	Assam	19903.50	766.90	3.85	35.36	35.03	38.96	22.56	-	517.41	29.42	51.98	20.54	2.29	13.35	-
4.	Bihar	49797.24	2250.83	4.52	0.01	-	24.86	227.41	-	1496.40	218.72	160.83	28.94	70.57	20.53	2.56
5.	Goa	3090.65	302.73	9.80	-	-	2.30	16.96	-	220.30	26.75	15.03	4.76	-	1.36	14.27
6.	Gujarat	75564.59	6065.95	7.92	-	48.27	87.58	399.13	0.73	4025.69	24.32	333.94	96.19	900.60	58.98	90.52
7.	Haryana	34088.76	2143.12	6.29	-	-	2.43	273.10	-	1380.07	64.13	61.59	259.64	35.48	2.29	64.39
8.	Him. Pradesh	-	412.10	-	-	-	5.95	15.44	-	146.26	132.46	14.47	65.26	18.64	0.55	13.07
9.	J & K	-	289.27	-	-	-	0.81	6.15	0.75	122.90	74.00	11.10	64.50	6.70	-	2.36
10.	Karnataka	56612.72	5767.84	10.19	39.53	119.42	46.04	457.63	-	3510.19	843.87	325.75	199.44	106.50	34.20	55.27
11.	Kerala	37136.06	3898.50	10.50	12.10	-	22.33	360.30	9.16	2772.28	418.53	247.59	-	46.76	0.07	9.38
12.	M.P.	65014.37	4103.50	6.31	-	112.26	24.04	318.89	-	1731.25	742.54	338.16	297.17	516.37	17.10	5.72
13.	Madhya Pradesh	171650.45	17114.97	6.82	-	382.35	109.96	1274.57	-	7290.00	1068.50	613.74	200.87	403.31	101.31	270.36
14.	Manipur	1808.56	14.20	0.79	-	5.08	0.76	1.40	0.32	2.05	1.80	1.34	0.38	-	-	1.07
15.	Meghalaya	2032.92	77.37	3.81	-	1.13	0.15	1.16	-	31.40	31.28	2.95	5.71	0.01	0.10	3.48
16.	Mizoram	-	6.67	-	-	1.60	0.80	0.02	-	1.99	0.89	0.92	0.31	-	-	0.14
17.	Nagaland(R)	1914.09	31.35	1.64	-	3.08	0.10	5.60	-	18.70	1.00	2.65	-	-	-	0.22
18.	Orissa	23218.33	1342.04	5.78	-	-	35.20	68.52	-	893.51	90.77	128.25	0.01	120.06	5.72	-
19.	Punjab	45720.40	2734.66	5.98	-	-	3.02	182.44	-	1264.50	1000.72	195.22	0.01	79.92	5.54	3.29
20.	Rajasthan	47471.12	3123.76	6.58	-	-	37.74	276.26	32.47	1598.85	784.57	276.94	-	91.96	21.45	3.52
21.	Sikkim	-	21.70	-	-	-	0.16	0.42	-	8.22	10.54	1.22	-	-	-	1.14
22.	Tamil Nadu	78123.66	7983.45	10.22	13.86	-	18.77	590.60	9.97	5341.07	1063.07	425.42	187.26	150.52	117.16	65.65
23.	Tripura	1933.10	60.50	3.13	0.20	5.17	0.58	3.62	-	35.69	12.41	1.40	-	-	0.74	0.69
24.	U.P.	117975.06	6305.97	5.35	-	6.14	72.63	875.06	1.20	3473.18	1322.90	139.54	221.43	78.33	95.39	20.17
25.	W.B.	79393.69	4258.91	5.36	2.18	115.48	468.32	309.81	2.29	2704.16	326.80	134.27	-0.06	88.29	45.01	62.36
26.	Delhi	29007.20	2534.87	8.74	-	-	0.01	114.63	-	1814.81	446.54	78.12	8.75	-	-	72.01

Source: R.E., Finances of State Governments - 1998-99

## SECTORAL DETAILS OF STATES OWN NON-TAX REVENUE

YEAR 1996-97

(Rs. In Crores)

Sl No	States	G S D P at (current prices)	Total Own Non-Tax	Total Own Non-Tax Revenue as % of G S D P	Interest Receipts	Dividends & Profits	General Services	Edn Sports, Art & Culture	Medical P H. & F W	Housing	Labour & Employ- ment	Social Security & Welfare	Water Supply & Sanitation	Forestry & Wildlife	Co- operation	Major & Medium Irrigation Project	Minor Irrigation	Power	Industries
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	And Pradesh	84251.41	1624.72	1.93	814.08	7.68	112.12	23.26	14.15	1.15	12.98	2.41	7.30	115.89	22.89	64.77	6.96	0.10	330.32
2	Arun Pradesh	1306.01	64.98	4.96	-	0.01	7.89	0.53	0.06	0.09	0.01	0.20	0.17	25.24	0.03	-	0.04	6.52	5.26
3	Assam	19003.50	322.13	1.62	1.11	0.37	18.72	1.49	2.28	0.68	1.21	0.34	0.18	17.43	0.11	0.11	0.09	-	9.01
4	Bihar	49797.24	1061.34	2.13	56.48	56.48	20.75	3.24	8.11	1.14	2.02	3.29	1.30	23.65	1.39	37.64	0.92	0.31	820.72
5	Goa	3090.65	347.32	11.24	2.50	0.52	147.32	0.87	2.22	0.16	0.29	0.01	17.64	1.57	0.12	0.34	0.13	155.78	9.43
6	Gujurat	76564.59	1572.74	2.05	816.14	22.77	108.76	20.82	25.57	4.39	5.06	4.12	1.46	15.65	8.40	37.53	3.30	0.12	445.42
7	Haryana	34088.76	3132.67	9.19	237.56	4.53	2390.93	18.32	13.90	1.05	2.16	5.63	18.23	21.60	10.67	24.30	3.07	-	43.81
8	Him Pradesh	-	146.86	-	24.35	0.58	27.14	2.68	3.51	0.58	0.17	0.92	2.98	41.19	1.16	-	0.09	(-1.60)	32.43
9	J & K	-	154.98	-	99.97	1.23	10.86	0.23	1.90	0.47	0.05	0.03	1.02	25.05	0.02	0.38	0.11	6.91	0.96
10	Karnataka	56612.72	1342.31	2.37	674.61	5.29	123.42	14.68	21.81	5.02	3.47	8.03	1.24	113.35	13.90	17.10	1.56	94.76	102.82
11	Kerala	37136.06	513.80	1.38	55.73	3.92	157.88	26.16	11.76	1.47	3.60	0.86	0.48	162.00	12.62	2.20	1.00	-	18.33
12	M Pradesh	65014.37	1974.94	3.04	269.87	2.81	107.95	11.56	9.49	4.12	4.08	5.49	7.66	559.61	13.10	44.71	7.11	-	853.31
13	Maharashtra	171650.45	3754.88	2.19	2034.53	9.27	288.10	34.64	61.59	9.70	11.87	20.80	5.14	146.97	37.49	58.00	9.52	125.40	259.40
14	Manipur	1808.58	59.15	3.27	1.02	0.02	33.81	0.74	0.50	0.31	0.01	0.49	0.80	2.81	0.10	0.94	-	16.50	0.02
15	Meghalaya	2032.92	47.47	2.34	4.78	-	19.28	0.57	1.42	0.15	0.02	0.03	0.13	6.57	0.06	-	0.04	-	9.02
16	Mizoram	-	46.42	-	0.46	-	24.82	0.19	0.14	0.28	-	0.11	2.03	2.06	0.03	-	-	12.07	0.51
17	Nagaland(R)	1914.09	41.04	2.14	2.14	-	9.80	0.22	0.06	0.32	0.05	0.02	0.50	4.80	0.01	-	0.03	18.00	0.01
18	Orissa	23218.53	481.78	2.07	13.44	0.35	48.77	11.26	6.39	5.23	0.70	0.76	9.61	76.21	5.95	6.54	2.01	0.33	269.46
19	Punjab	45720.40	1544.80	4.25	1464.14	5.43	167.17	10.36	17.21	0.59	3.33	9.49	8.29	5.31	3.25	27.64	0.23	-	1.77
20	Rajasthan	47471.12	1361.12	2.87	624.90	6.19	247.57	13.91	9.81	1.34	2.08	0.99	78.45	18.89	1.97	24.27	21.32	-	272.05
21	Sikkim	-	829.34	-	1.82	1.38	801.16	0.09	0.11	-	0.04	0.01	0.11	1.22	-	-	0.01	5.86	0.16
22	Tamil Nadu	78123.66	885.45	1.13	349.01	22.20	116.23	31.57	30.64	10.75	13.89	33.13	4.64	52.73	12.76	4.64	2.70	0.02	71.45
23	Tripura	1933.10	40.66	2.10	7.60	-	7.94	0.60	0.35	0.15	0.08	0.28	1.01	2.70	0.04	-	0.02	14.29	1.12
24	U P	117975.06	1318.49	1.12	478.97	6.80	193.69	54.65	21.73	4.98	4.88	16.09	0.10	104.51	5.96	100.78	36.75	-	160.29
25	W B	79393.69	417.45	0.53	112.75	0.53	110.52	3.83	28.68	5.63	0.88	1.09	0.85	47.01	2.54	2.79	5.78	0.01	24.07
26	Delhi	29007.20	55.74	0.19	5.42	6.95	26.12	1.55	1.68	1.64	0.69	0.83	-	0.02	0.12	0.60	0.02	-	0.15

Source : R.B.I., Finances of State Governments - 1998-99

YEAR 1997-98

Sl No	States	G.S.D.P. (at current prices)	Total own Tax Revenue	Total Own Tax revenue as % of GSDP	Agricultural Income Tax	Taxes on Professions Trades etc.	Land Revenue	Stamps & Registration fees	Urban immovable property tax	Sales Tax	State Excise	Taxes on Vehicles	Taxes on Goods & Passengers	Taxes & Duties on Electricity	Entertainment Tax	Other Taxes and Duties
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	A. Pradesh	88386.93	7113.55	8.05	-	75.54	72.95	449.61	15.30	4728.35	887.48	636.60	0.50	74.44	-	172.78
2	Andhra Pradesh	1496.12	9.83	0.66	-	-	1.98	0.42	-	0.32	5.56	0.97	-	-	-	0.58
3	Assam	21335.55	881.94	4.13	84.31	39.48	60.89	24.50	-	507.66	77.74	43.26	22.42	1.86	19.82	-
4	Bihar	55552.39	2390.40	4.30	0.01	-	23.56	243.83	-	1567.64	226.15	174.08	86.89	42.32	20.46	5.46
5	Goa	-	365.30	-	-	-	3.22	16.55	-	258.22	31.99	31.23	5.86	-	1.82	16.41
6	Gujarat	86609.07	6591.06	7.61	-	61.94	75.13	411.01	0.32	4402.39	24.35	395.99	38.26	1023.54	59.51	98.12
7	Haryana	37427.19	2368.63	6.33	-	-	3.93	301.67	-	1552.69	49.63	67.11	331.21	40.53	13.05	6.81
8	H. Pradesh	-	476.16	-	-	-	1.67	18.77	-	171.18	159.54	15.63	96.80	7.05	0.55	4.77
9	J & Kashmir	-	367.41	-	-	-	1.46	8.83	0.50	155.00	96.00	13.50	81.12	8.00	3.00	-
10	Karnataka	-	6411.87	-	30.05	102.96	44.58	609.39	-	3828.73	863.69	444.50	234.38	140.19	55.28	58.27
11	Kerala	43432.65	4501.05	10.36	21.38	-	23.75	331.36	14.01	3084.09	543.41	301.63	-	166.56	-	12.86
12	M. Pradesh	70831.70	4564.31	6.44	-	81.51	28.14	361.16	-	2056.15	845.29	371.38	318.63	476.29	16.38	7.34
13	Maharashtra	182295.43	13719.26	7.53	-	396.05	92.09	1690.36	-	7625.48	1650.65	752.07	341.03	535.64	148.81	286.85
14	Manipur	-	355.73	-	-	5.16	0.30	1.44	-	23.98	1.85	1.38	0.38	-	-	1.24
15	Meghalaya	-	73.55	-	-	0.57	0.12	2.09	-	36.83	28.12	2.96	1.30	0.09	0.29	1.18
16	Mizoram	-	7.87	-	-	1.85	0.68	0.06	-	2.51	0.91	1.33	0.33	-	-	0.20
17	Nagaland	-	33.50	-	-	3.39	0.10	4.00	-	20.57	2.30	2.90	-	-	-	0.24
18	Orissa	27064.79	1421.74	5.25	-	-	38.69	76.77	-	925.08	105.80	141.78	0.01	127.73	5.88	-
19	Punjab	50358.18	3044.67	6.05	-	-	3.57	233.83	-	1401.14	1143.70	215.68	-	37.79	5.81	3.15
20	Rajasthan	52481.17	3610.58	6.88	0.01	-	44.77	312.27	33.15	1826.54	922.79	347.20	-	88.96	23.91	10.96
21	Sikkim	-	27.43	-	-	-	0.96	0.36	-	12.71	10.81	1.54	-	-	-	1.05
22	Tamil Nadu	87394.43	8685.64	9.94	39.36	-	60.31	631.54	10.96	5603.79	1299.85	469.69	214.96	171.42	119.24	64.52
23	Tripura	-	71.64	-	0.17	5.50	1.68	3.93	-	42.39	14.66	1.83	-	-	0.57	0.61
24	Uttar Pradesh	129977.42	6997.96	5.38	0.02	6.32	66.57	956.01	3.33	3934.94	1404.09	166.60	222.36	110.89	126.83	-
25	West Bengal	89489.75	4516.77	5.05	6.70	123.54	439.46	335.11	2.12	2844.31	358.11	147.92	-	136.92	43.43	77.76
26	Delhi	-	2941.58	-	-	-	0.01	11.38	-	2029.05	515.00	105.11	7.49	-	-	167.54

Source : R.B.I., State Finances - 1995-2000

**SECTORAL DETAILS OF STATES OWN NON-TAX REVENUE**

Annexure - XXI

YEAR 1997-98

(Rs. in Crores)

Sl No	States	Sl No	States	G.S.D.P. at (current prices)	Total Own Non-Tax	Total Own Non-Tax Revenue as % of G.S.D.P.	Interest Receipts	Dividends & Profits	General Services	Edn Sports, Art & Culture	Medical P.H. & F.W.	Housing	Labour & Employment	Social Security & Welfare	Water Supply & Sanitation	Forestry & Wildlife	Co-operation	Major & Medium Irrigation Project	Minor Irrigation	Power	Industries
(1)	(2)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	A Pradesh	1	A Pradesh	88386.93	1788.21	2.02	903.53	5.34	92.30	26.24	22.04	1.09	14.31	0.86	2.27	107.35	18.86	6.33	2.70	19.85	451.09
2	Arun Pradesh	2	Arun Pradesh	1496.12	54.73	3.66	5.24	-	10.14	0.63	0.21	0.08	0.02	0.23	0.19	7.59	0.05	-	0.02	6.49	0.99
3	Assam	3	Assam	21335.55	381.22	1.79	2.14	0.35	33.57	1.34	2.74	0.67	1.18	0.32	0.25	7.80	0.09	0.36	0.10	-	8.84
4	Bihar	4	Bihar	55552.39	389.86	0.70	87.80	-	131.69	56.60	11.47	1.26	2.68	14.29	0.24	-	1.00	35.72	0.59	0.03	0.30
5	Goa	5	Goa	-	582.20	-	2.76	0.67	346.94	1.19	2.92	0.19	0.33	0.01	19.08	1.14	0.21	0.26	0.19	181.61	13.20
6	Gujarat	6	Gujarat	86609.07	2220.97	2.56	1207.21	14.49	254.39	23.29	46.28	4.91	5.57	2.72	1.02	19.67	13.92	91.29	2.92	2.66	464.14
7	Haryana	7	Haryana	37427.19	2631.10	7.03	237.07	2.38	1809.81	16.43	20.73	1.09	4.55	3.89	19.29	17.43	4.04	27.38	0.07	-	53.95
8	H Pradesh	8	H Pradesh	-	222.04	-	13.02	0.55	30.83	6.13	2.35	65.86	0.20	1.37	3.70	41.14	2.47	0.01	0.11	-0.86	40.18
9	J & Kashmir	9	J & Kashmir	-	272.61	-	100.10	1.23	91.11	0.23	2.27	1.12	0.05	0.04	2.08	57.14	0.02	0.41	0.14	8.20	1.06
10	Karnataka	10	Karnataka	-	1264.40	-	562.52	5.44	142.29	15.99	31.47	5.54	4.10	46.36	1.11	113.81	14.01	16.36	2.94	32.78	127.33
11	Kerala	11	Kerala	43432.65	552.10	1.27	53.48	5.92	190.00	30.48	22.01	1.26	3.88	0.46	0.65	144.91	14.21	5.54	0.92	-	14.59
12	M. Pradesh	12	M Pradesh	70831.70	2016.55	2.85	223.25	1.55	134.21	10.95	15.45	4.31	3.83	7.80	10.26	625.85	14.57	29.75	6.27	0.01	823.51
13	Maharashtra	13	Maharashtra	182295.43	3640.89	2.00	1694.14	9.33	318.40	29.38	80.74	8.96	17.25	28.85	7.26	147.38	44.16	52.07	5.91	70.70	265.37
14	Manipur	14	Manipur	-	40.57	-	0.91	-	23.09	0.62	0.20	0.37	0.02	0.46	0.87	2.98	0.04	0.42	0.03	8.72	0.76
15	Meghalaya	15	Meghalaya	-	29.85	-	4.08	0.03	7.68	0.53	0.37	0.16	0.01	0.10	0.17	3.67	0.03	0.01	0.03	-	7.49
16	Mizoram	16	Mizoram	-	45.84	-	0.42	-	25.44	0.25	0.27	0.32	-	0.12	1.38	1.30	0.27	-	0.04	11.38	0.05
17	Nagaland	17	Nagaland	-	45.32	-	2.00	-	11.90	0.23	0.07	0.34	0.05	0.02	0.55	5.00	0.01	-	0.03	19.80	0.01
18	Orissa	18	Orissa	27064.79	540.93	2.00	18.69	3.20	54.08	12.65	6.35	5.69	0.72	0.56	12.60	73.29	0.81	6.50	1.89	1.91	317.22
19	Punjab	19	Punjab	50358.16	2356.53	4.68	982.64	2.99	1052.87	8.65	21.26	0.74	2.69	9.77	7.84	7.66	2.79	10.69	10.74	-	3.67
20	Rajasthan	20	Rajasthan	52461.17	1362.42	2.60	598.13	8.61	223.53	17.01	17.15	1.47	1.94	0.92	96.79	18.60	2.81	24.60	16.09	-	293.07
21	Sikkim	21	Sikkim	-	929.83	-	0.06	1.59	905.56	0.10	0.10	-	0.01	0.01	0.14	1.36	-	-	0.01	6.50	0.12
22	Tamil Nadu	22	Tamil Nadu	87394.43	1121.87	1.28	486.25	18.45	166.49	33.13	42.11	11.07	17.63	41.88	2.90	43.66	17.57	7.30	2.36	0.03	91.58
23	Tripura	23	Tripura	-	34.87	-	2.13	-	5.78	0.23	0.38	0.38	0.12	0.21	0.35	2.25	0.04	0.01	0.01	15.04	2.00
24	Uttar Pradesh	24	Uttar Pradesh	129977.42	1291.71	0.99	484.34	5.76	191.74	95.86	25.78	5.97	4.42	12.12	2.00	113.26	4.29	40.86	34.10	0.02	154.15
25	West Bengal	25	West Bengal	89489.75	449.49	0.50	104.89	1.85	143.52	6.06	36.96	6.70	0.91	3.82	0.82	33.16	2.73	2.42	5.37	0.02	15.73
26	Delhi	26	Delhi	-	169.52	-	132.83	4.44	22.16	1.71	2.84	1.10	0.72	0.53	-	0.13	0.06	0.62	0.01	-	0.16

Source : R.B.i., Source : R.B.i., State Finances - 1999-2000



YEAR 1998-99 (R.E.)

(Rs. in Crores)

Sl No	States	G.S.D.P. (at current prices)	Total Own Tax Revenue	Total Own Tax revenue as % of GSDP	Agricultural Income Tax	Taxes on Professions Trades etc	Land Revenue	Stamps & Registration fees	Urban immovable property tax	Sales Tax	State Excise	Taxes on Vehicles	Taxes on Goods & Passengers	Taxes & Duties on Electricity	Entertainment Tax	Other Taxes and Duties
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	A. Pradesh	114154.40	8628.04	7.56	-	86.80	214.58	526.37	19.98	5674.00	1073.14	729.90	0.62	86.07	-	216.58
2	Arun. Pradesh	N.A.	10.52	0.00	-	-	2.12	0.45	-	0.34	5.95	1.04	-	-	-	0.62
3	Assam	N.A.	1175.02	0.00	46.35	60.00	110.80	29.58	-	706.85	85.88	77.91	19.25	2.40	31.89	4.11
4	Bihar	N.A.	3121.52	0.00	0.02	0.01	34.50	325.00	-	2042.00	361.00	220.00	60.00	46.00	25.34	5.65
5	Goa	N.A.	357.92	0.00	-	-	4.35	16.62	-	258.22	34.50	22.00	4.00	-	1.87	16.36
6	Gujarat	N.A.	8189.85	0.00	-	72.00	67.00	550.00	0.70	5200.00	30.00	550.00	110.00	1430.15	61.70	118.30
7	Haryana	N.A.	3492.72	0.00	-	-	4.97	367.00	-	1790.00	850.00	81.00	334.65	44.00	13.97	7.13
8	H. Pradesh	N.A.	500.66	0.00	-	-	1.01	18.96	-	185.00	170.00	17.01	85.00	18.14	0.46	5.08
9	J & Kasim	N.A.	415.99	0.00	-	-	0.90	11.84	0.50	175.00	108.00	16.35	87.00	13.10	3.30	-
10	Karnataka	N.A.	7280.05	0.00	54.30	136.80	35.78	620.00	-	4469.81	1000.06	435.00	269.53	130.00	63.24	65.82
11	Kerala	N.A.	4948.02	0.00	26.00	-	34.51	333.38	10.50	3510.10	550.74	350.30	0.01	114.84	-	17.64
12	M. Pradesh	N.A.	5179.25	0.00	-	85.06	30.00	417.00	-	2342.00	946.00	425.00	380.00	528.12	21.30	4.80
13	Madhyastra	N.A.	14637.43	0.00	-	570.00	121.79	1800.00	-	8406.06	1700.00	600.00	335.00	629.88	150.10	322.60
14	Manipur	N.A.	40.98	0.00	-	5.82	0.50	1.90	-	27.25	2.35	1.46	0.50	-	-	1.50
15	Meghalaya	N.A.	94.33	0.00	-	3.00	0.16	1.38	-	47.67	35.00	4.10	1.65	0.01	0.15	1.21
16	Mizoram	N.A.	8.68	0.00	-	2.12	1.05	0.12	-	2.64	0.85	1.40	0.31	-	-	0.19
17	Nagaland	N.A.	35.33	0.00	-	5.20	0.10	3.73	-	20.04	2.10	4.00	-	-	-	0.16
18	Orissa (Accts)	35834.42	1487.13	4.15	-	-	58.58	87.59	-	971.09	109.67	143.16	-	110.15	6.89	-
19	Punjab	54963.87	3323.72	6.05	-	-	3.10	239.80	-	1465.42	1200.00	263.10	-	123.60	8.70	-
20	Rajasthan	65634.72	4055.12	6.18	-	-	36.56	375.00	20.00	2100.00	1030.00	362.25	-	88.81	22.00	20.50
21	Sikkim	N.A.	29.50	4.71	-	-	0.10	0.40	-	15.50	11.20	1.10	-	-	0.30	0.90
22	Tamil Nadu	N.A.	9625.00	4.59	38.00	-	30.00	675.00	13.00	6100.00	1721.00	525.00	183.00	177.00	88.62	76.38
23	Tripura	N.A.	74.97	0.00	0.18	5.75	2.75	3.75	-	43.00	16.00	2.20	-	0.01	0.70	0.63
24	Utter Pradesh	171767.39	8090.20	0.00	-	6.72	46.75	1051.60	0.01	4620.00	1697.42	178.68	220.00	136.00	132.98	0.04
25	West Bengal	110007.28	5045.73	0.00	17.35	142.06	462.29	369.40	2.33	3219.07	394.67	161.70	-	143.54	47.77	85.55
26	Delhi	N.A.	3311.13	0.00	-	-	0.13	240.00	-	2240.00	525.00	140.00	-	-	-	166.00

Source : R.B.J., State Finances - 1999-2000

SECTORAL DETAILS OF STATES OWN NON-TAX REVENUE

Annexure - XXI

Sl No	States	YEAR 1998-99 (R.E.)																	
		G S D P at current prices	Total Own Non-Tax	Total Own Non-Tax Revenue as % of G S D P	Interest Receipts	Dividends & Profits	General Services	Edn Sports, Art & Culture	Medica: P H & FW	Housing	Labour & Employment	Social Security & Welfare	Water Supply & Sanitation	Forestry & Wildlife	Co-operation	Major & Medium Irrigation Project	Minor Irrigation	Power	Industries
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	A Pradesh	114154.40	1987.00	1.74	1140.38	2.05	75.13	31.36	29.61	1.21	14.54	1.01	2.28	127.14	23.97	6.56	3.93	22.21	407.31
2	Andhra Pradesh	N.A.	62.89	0.00	5.61	-	13.93	0.67	0.23	0.09	0.07	0.47	0.21	9.30	0.06	-	0.02	12.05	2.62
3	Assam	N.A.	385.94	0.00	3.03	0.08	35.80	1.61	5.72	0.82	1.19	0.84	0.40	8.40	0.37	1.62	1.42	-	3.50
4	Bihar	N.A.	1636.11	0.00	309.60	0.40	86.85	3.40	19.82	1.20	3.01	13.07	2.75	42.30	9.00	45.00	5.62	0.50	1035.50
5	Goa	N.A.	648.94	0.00	3.13	0.67	318.13	1.22	3.62	0.20	0.33	0.60	40.41	1.12	0.21	0.26	0.28	256.93	13.20
6	Gujarat	N.A.	2055.30	0.00	860.06	25.00	173.53	22.00	44.60	4.25	7.65	3.00	1.00	18.50	12.00	150.00	4.00	0.18	654.09
7	Haryana	N.A.	1414.76	0.00	194.72	2.86	566.51	22.61	21.05	1.35	3.14	7.65	21.50	19.00	5.75	53.50	-	-	66.58
8	H.P. Pradesh	N.A.	181.61	0.00	9.62	0.49	32.49	3.31	2.16	0.54	0.16	0.79	4.16	50.00	1.08	0.01	0.16	0.95	45.86
9	J & Kashmir	N.A.	215.82	0.00	130.11	1.23	15.20	0.30	2.84	1.01	0.06	0.38	4.16	65.56	0.07	0.65	0.36	14.59	1.22
10	Karnataka	N.A.	1406.34	0.00	726.23	5.76	129.50	16.33	33.15	5.77	4.26	30.25	1.15	111.57	15.41	16.35	3.24	66.55	133.20
11	Kerala	N.A.	524.81	0.00	66.35	6.68	206.95	44.25	34.27	1.39	2.66	0.60	-	135.00	19.84	5.54	0.86	-	16.58
12	M. Pradesh	N.A.	1574.62	0.00	256.21	0.85	138.90	5.01	13.81	4.52	4.03	0.08	3.60	400.00	10.00	76.46	13.97	-	855.84
13	Maharashtra	N.A.	2376.74	0.00	1531.19	14.44	334.16	31.77	79.81	12.14	14.47	24.00	12.95	172.07	39.99	67.59	3.63	76.07	277.11
14	Manipur	N.A.	65.08	0.00	1.56	0.02	10.95	0.97	0.46	0.41	0.02	0.50	0.95	3.50	0.07	0.60	0.04	43.36	0.10
15	Meghalaya	N.A.	65.19	0.00	4.11	-	6.70	0.52	0.54	0.21	0.35	0.03	0.26	0.74	0.13	-	0.04	-	46.51
16	Mizoram	N.A.	32.02	0.00	0.23	-	9.23	0.15	0.15	0.35	-	0.04	1.40	3.60	0.03	-	0.02	13.00	-
17	Nagaland	N.A.	44.92	0.00	2.45	-	13.08	0.24	0.09	0.36	0.05	0.03	0.56	3.00	0.01	-	0.01	20.79	0.01
18	Orissa (Accts)	35834.42	557.49	1.56	19.62	0.25	53.36	12.49	8.06	7.19	0.86	0.27	12.20	87.30	0.98	11.17	2.44	1.87	314.11
19	Punjab	54963.87	2144.07	3.90	466.79	7.19	1243.97	10.30	32.46	0.30	2.94	10.55	21.95	8.27	3.01	4.91	0.25	-	3.96
20	Rajasthan	6563.72	1442.33	2.20	682.12	8.05	174.20	13.80	19.94	1.55	1.38	1.51	121.00	17.84	2.82	27.10	24.10	-	310.22
21	Sikkim	171767.30	1029.41	0.79	0.10	1.23	999.63	0.14	0.10	0.15	0.04	0.01	0.16	1.40	-	-	0.01	8.00	0.34
22	Tamil Nadu	110007.26	1058.40	0.52	349.86	25.01	168.76	37.25	55.36	13.00	14.04	41.96	0.30	52.96	20.60	7.30	3.06	0.02	111.17
23	Tripura	N.A.	32.65	0.00	1.60	-	6.00	0.30	0.47	0.43	0.10	0.40	0.16	2.25	0.04	0.03	-	16.00	2.60
24	Uttar Pradesh	N.A.	1354.10	0.00	420.49	3.65	167.79	90.93	33.65	6.00	4.45	1.40	1.85	150.15	5.52	166.74	24.32	-	180.09
25	West Bengal	N.A.	573.71	0.00	86.07	1.96	116.82	6.64	79.09	7.10	1.05	3.97	0.86	36.48	3.20	3.97	6.61	-	17.30
26	Delhi	N.A.	265.43	0.00	229.12	5.00	18.92	2.00	3.00	1.25	0.75	0.70	-	0.03	0.07	0.60	0.31	-	0.10

Source : R.B.I., State Finances - 1999-2000

**SECTORAL DETAILS OF STATES OWN NON-TAX REVENUE  
FOR THE YEAR 1999-2000 (B.E.)**

(RS. In Crores)

Sl No	States	Sl No	States	G S D P at (current prices)	Total Own Non-Tax	Total Own Non-Tax Revenue as % of G S D P	Interest Receipts	Dividends & Profits	General Services	Edn Sports Art & Culture	Medical P H & F W	Housing	Labour & Employ- ment	Social Security & Welfare	Water Supply & Sanitation	Forestry & Wildlife	Co- operation	Major & Medium Irrigation Project	Minor Irrigation	Power	Industries
(1)	(2)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	A Pradesh	1	A Pradesh	N A	2472.36	0.00	1453.27	2.10	75.13	31.36	29.61	1.21	14.54	1.01	2.28	129.15	23.97	6.56	3.93	22.21	447.31
2	Arun Pradesh	2	Arun Pradesh	N.A	88.25	0.00	6.00		13.06	0.72	0.24	0.10	0.08	0.50	0.22	34.00	0.06		0.02	9.10	3.04
3	Assam	3	Assam	N.A	371.81	0.00	3.16	0.09	16.49	1.69	6.12	0.96	1.25	0.88	0.42	8.82	0.39	1.70	1.49		3.68
4	Bihar	4	Bihar	N.A	1765.27	0.00	328.54	0.35	182.79	4.00	20.62	1.50	3.50	20.00	2.75	31.77	2.03	51.00	5.62	0.50	1050.80
5	Goa	5	Goa	N.A	787.63	0.00	3.22	0.78	357.83	1.50	3.40	0.22	0.39	0.01	44.00	1.33	0.24	0.31	0.22	349.00	15.41
6	Gujarat	6	Gujarat	N.A	1925.14	0.00	601.57	44.06	176.80	24.20	60.89	5.00	7.95	3.00	1.10	20.35	13.20	250.00	4.40	0.18	654.02
7	Haryana	7	Haryana	N.A	1881.64	0.00	203.19	5.47	1049.04	24.17	22.25	1.40	3.40	8.72	23.00	20.00	5.85	42.65			73.25
8	H Pradesh	8	H Pradesh	N.A	148.32	0.00	10.00	0.15	32.22	3.35	2.35	0.54	0.16	1.21	4.32	50.00	1.67	0.01	0.19	0.95	30.92
9	J & Kashmir	9	J & Kashmir	N.A	284.02	0.00	116.96	1.23	16.66	0.49	4.62	1.16	0.12	0.36	4.70	86.17	0.10	0.71	0.38	39.74	1.37
10	Karnataka	10	Karnataka	N.A	1444.46	0.00	671.71	10.06	156.87	17.50	46.44	8.26	5.66	30.25	1.10	125.00	17.85	25.20	3.56	39.06	159.49
11	Kerala	11	Kerala	N.A	771.14	0.00	67.16	6.65	234.86	66.36	60.90	1.98	3.79	0.86	0.65	160.06	26.31	5.54	1.23		27.80
12	M Pradesh	12	M Pradesh	N.A	2454.56	0.00	278.86	1.29	165.13	5.32	13.86	4.74	4.04	0.13	3.80	500.00	11.00	75.75	14.70		1275.93
13	Maharashtra	13	Maharashtra	N.A	3063.18	0.00	1163.48	13.20	323.73	32.49	86.05	12.16	15.99	25.80	12.95	185.00	43.79	45.97	3.52	75.99	309.20
14	Manipur	14	Manipur	N.A	71.46	0.00	1.60	0.02	12.67	1.03	0.49	0.46	0.02	0.53	1.05	3.71	0.07	0.68	0.04	46.57	0.84
15	Meghalaya	15	Meghalaya	N.A	68.07	0.00	1.89		6.54	0.55	0.57	0.22	0.37	0.03	0.26	3.33	0.14		0.04		48.83
16	Mizoram	16	Mizoram	N.A	33.61	0.00	0.25		9.37	0.20	0.15	0.35		0.02	1.50	4.60	0.03		0.02	13.00	
17	Nagaland	17	Nagaland	N.A	54.61	0.00	2.60		15.95	0.25	0.09	4.54	0.03	0.13	0.64	3.50	0.02		0.02	22.00	0.05
18	Orissa (R.E.)	18	Orissa (R.E.)	N.A	749.70	0.00	20.00	120.00	60.35	13.62	6.94	6.88	0.76	-	16.71	110.00	5.04	10.25	2.20	0.90	346.19
19	Punjab	19	Punjab	N.A	2220.89	0.00	510.04	85.00	1159.77	10.67	33.80	0.86	3.17	11.40	22.11	8.93	3.25	4.91	0.25		4.28
20	Rajasthan	20	Rajasthan	N.A	1558.56	0.00	745.36	6.41	167.35	14.21	19.93	1.55	1.39	1.51	135.00	19.00	2.82	27.56	29.15		348.12
21	Sikkim	21	Sikkim	N.A	1043.40	0.00	0.10	1.00	1013.87	0.14	0.10	0.16	0.04	0.01	0.27	1.45			0.01	9.00	0.26
22	Tamil Nadu	22	Tamil Nadu	N.A	1085.78	0.00	343.89	23.78	177.66	39.16	55.26	13.00	14.45	43.97	0.30	80.96	21.51	7.30	3.09		116.20
23	Tripura	23	Tripura	N.A	42.75	0.00	1.70		6.73	0.45	0.62	0.50	0.12	0.50	0.20	2.50	0.04	0.03		24.00	3.00
24	Uttar Pradesh	24	Uttar Pradesh	N.A	1791.92	0.00	461.48	3.83	389.27	96.40	35.00	12.01	4.83	2.52		200.90	6.00	201.85			200.09
25	West Bengal	25	West Bengal	N.A	532.26	0.00	98.74	2.01	123.77	6.83	94.99	7.70	1.14	6.20	0.90	40.07	3.70	4.08	6.93		19.20
26	Delhi	26	Delhi	N.A	315.00	0.00	274.85	6.00	21.02	2.00	3.00	1.25	0.75	0.70	0.01	0.03	0.07	0.60	0.01		0.10

Source : R.B.I.,  
E.T. = Entry Tax

Source : R.B.I., State Finances - 1999-2000

## ANNEXURE XXII

## INTEREST PAYMENT REPAYMENT OF LOANS AS % OF NSDP (AT CURRENT PRICES), OWN REVENUE AND TOTAL REVENUE OF SOME STATES FOR THE YEAR 1995-96 TO 1997-98

Sl No	Name of the States	Year	Interest Payment as % of			Repayment of Loan as % of			Interest payment & repayment of loan as % of		
			NSDP	Own Revenue	Total Revenue	NSDP	Own Revenue	Total Revenue	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Orissa	1995-96	4.36	52.94	23.89	1.06	12.82	5.79	5.42	65.76	29.67
		1996-97	4.80	59.00	25.00	0.89	11.00	4.68	6.14	75.29	32.19
		1997-98	4.95	64.36	25.32	1.04	13.54	5.33	5.69	77.89	30.64
2	Bihar	1995-96	4.27	57.75	22.60	1.18	15.95	6.24	5.45	73.69	28.85
		1996-97	3.80	62.95	17.63	1.27	21.01	5.88	5.06	83.96	23.51
		1997-98	-	71.68	21.57	-	17.14	5.16	-	88.82	26.73
3	Uttar Pradesh	1995-96	4.15	47.52	24.58	1.15	13.21	6.83	5.30	60.73	31.41
		1996-97	3.94	64.40	25.34	0.78	12.78	5.03	4.72	77.18	30.38
		1997-98	-	67.88	27.27	-	14.83	5.96	-	82.71	33.22
4	Rajasthan	1995-96	3.66	24.74	16.17	0.89	6.04	3.95	4.55	30.78	20.12
		1996-97	3.71	49.71	20.54	1.39	18.66	7.71	5.10	68.37	28.25
		1997-98	-	50.41	21.80	-	20.54	8.88	-	70.95	30.36
5	West Bengal	1995-96	2.80	36.23	21.94	0.58	7.53	4.56	3.38	43.76	26.50
		1996-97	-	45.55	23.58	-	10.03	5.19	-	55.58	28.77
		1997-98	-	48.17	24.93	-	9.24	4.78	-	57.41	29.71
6	Andhra Pradesh	1995-96	2.46	26.70	15.48	0.65	7.04	4.08	3.11	33.74	19.56
		1996-97	2.55	37.67	16.43	1.18	17.47	7.62	3.73	55.14	24.05
		1997-98	-	29.19	15.54	-	7.79	4.14	-	36.97	19.68
7	Maharashtra	1995-96	1.91	18.36	15.20	0.78	3.68	3.05	2.30	22.04	18.25
		1996-97	1.61	20.89	12.71	0.39	5.01	3.05	1.99	25.90	15.76
		1997-98	-	21.10	13.68	-	5.17	3.35	-	26.27	17.03
8	Gujarat	1995-96	2.69	19.18	15.54	0.64	4.59	3.72	3.33	23.77	19.27
		1996-97	-	26.54	16.65	-	5.82	3.65	-	32.36	20.30
		1997-98	-	27.79	17.32	-	6.63	4.13	-	34.42	21.44
	Punjab	1995-96	4.34	33.64	28.73	1.17	9.04	7.72	5.51	42.68	36.45
		1996-97	3.98	59.74	29.34	1.05	15.80	7.76	5.03	75.54	37.10
		1997-98	-	61.47	27.35	-	16.84	7.49	-	78.30	34.85

**ANNEXURE - XXIII**

**RETURN FROM MAJOR AND MEDIUM IRRIGATION PROJECTS**

(Rs.in lakhs)

Year	Commulative Capital Investment made	Operational & Maintenance Expenditure recommended by Finance Commission. (O & M)	Water-rate receipts from Irrigation recommended by Finance Commission	Actual Operational & Maintenance Expenditure	Actual water rate collected	Water-rate collected as % of O & M Expenditure	Water-rate collected as % of Capital Investment
1	2	3	4	5	6	7	8
1990-91	177221	1651	1640	1405	445	31.67	0.25
1991-92	197114	2098	2085	2137	528	24.70	0.26
1992-93	216417	2587	2574	2672	1378	51.56	0.63
1993-94	233137	3124	3116	2794	550	19.68	0.23
1994-95	248355	3710	3710	3620	493	13.61	0.19
<b>Total 1990-95</b>	<b>1072244</b>	<b>13170</b>	<b>13126</b>	<b>12628</b>	<b>3394</b>	<b>26.87</b>	<b>0.31</b>
1995-96	268536	4775	4640	3908	1119	28.63	0.41
1996-97	303102	5171	5064	4516	654	14.48	0.21
1997-98	356677	5593	5516	4923	650	13.20	0.18
1998-99	412847	6008	5968	5838	1117	19.13	0.27
1999-2000	464591	6386	6386	5245	1025	19.54	0.22
<b>Total 1995-2000</b>	<b>1805753</b>	<b>27933</b>	<b>27574</b>	<b>24430</b>	<b>4565</b>	<b>18.69</b>	<b>0.26</b>

## COMPARATIVE POSITION OF NON-PLAN REVENUE SURPLUS/DEFICIT FOR THE NINTH FINANCE COMMISSION PERIOD

(Rs. in lakhs)

Sl. No	Details	1990-91			1991-92			1992-93			1993-94			1994-95			Total 1990-1995		
		Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
<b>I. RECEIPTS</b>																			
<b>A. TAX REVENUE</b>																			
1	State Excise	3740	3963	4564	4114	4580	5507	4525	5279	6277	4978	6068	7617	5476	6864	5943	22833	26754	29908
2	Sales Tax	31191	31842	35458	34798	36320	39416	38152	41329	45200	42489	46890	51433	46950	52357	57809	194180	208738	229316
3	Motor Vehicles Tax	1986	5083	5229	5385	5558	5925	5816	6062	7713	6281	6593	8644	6783	7057	9512	29251	30353	37073
4	Others	16445	4186	21628	17575	4394	16466	18788	4701	17000	20092	5175	18295	21494	6746	18997	94394	25202	92386
<b>TOTAL A</b>		<b>56662</b>	<b>45074</b>	<b>66879</b>	<b>61872</b>	<b>50852</b>	<b>67364</b>	<b>67581</b>	<b>57371</b>	<b>76190</b>	<b>73840</b>	<b>64726</b>	<b>85989</b>	<b>80703</b>	<b>73024</b>	<b>92261</b>	<b>340658</b>	<b>291047</b>	<b>308683</b>
<b>B. NON TAX REVENUE</b>																			
1	Interest Receipts	665	401	840	665	594	3403	665	753	5825	665	911	8767	665	1082	5366	3325	3741	24201
	(a) Electricity Branch																		
	(b) Road Transport Undertaking	665	401	810	665	594	3403	665	753	5825	665	911	8767	665	1082	5366	3325	3741	24201
	(c) Others																		
2	Dividends & Profits	26	1796	11	28	1796	14	29	1796	116	30	1796	60	32	1796	-2	145	8980	199
3	Imposition (Net) (Major) (Minor) (Medium)	874	2082	526	919	2610	614	964	3185	1152	1013	3817	636	1063	4505	670	4833	16199	3898
4	Forest (includes Wildlife)	4775	6513	10908	4220	6839	8472	3596	7181	10397	3776	7540	9947	3965	7917	11880	20332	35990	51604
5	Royalty from Mines & Minerals	2112	4895	2272	2217	5286	6787	2328	5709	11593	2444	6166	13110	2567	6659	17005	11668	28715	50767
6	Others	3888	16005	5555	4084	16805	6691	4210	17645	1436	4423	18529	9024	6512	19455	28504	22957	88439	51210
<b>TOTAL B</b>		<b>12260</b>	<b>31692</b>	<b>20112</b>	<b>12053</b>	<b>33930</b>	<b>25981</b>	<b>11792</b>	<b>36269</b>	<b>30819</b>	<b>12351</b>	<b>38759</b>	<b>41544</b>	<b>14804</b>	<b>41414</b>	<b>63423</b>	<b>63260</b>	<b>182064</b>	<b>181879</b>
<b>C. Non Plan Grants</b>			<b>1571</b>	<b>1968</b>		<b>1822</b>	<b>1834</b>		<b>2082</b>	<b>1617</b>		<b>2354</b>	<b>3592</b>		<b>2643</b>	<b>1563</b>		<b>10472</b>	<b>10574</b>
<b>TOTAL I RECEIPTS (A+B+C)</b>		<b>68922</b>	<b>78337</b>	<b>88959</b>	<b>73925</b>	<b>86604</b>	<b>95179</b>	<b>79373</b>	<b>95722</b>	<b>108626</b>	<b>86191</b>	<b>105839</b>	<b>131125</b>	<b>95507</b>	<b>117081</b>	<b>157247</b>	<b>403918</b>	<b>483583</b>	<b>581136</b>

**COMPARATIVE POSITION OF NON-PLAN REVENUE SURPLUS/DEFICIT FOR THE NINTH FINANCE COMMISSION PERIOD**

ANNEXURE - XXIV

Sl. No.	Details	1990-91			1991-92			1992-93			1993-94			1994-95			Total 1990-1995		
		Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals	Projected by State Govt	Assessment by 9th F.C.	Actuals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
<b>II. NON-PLAN REVENUE EXPENDITURE</b>																			
1.	Interest Payment (2048 & 2049)	38053	N.A.	36474	38275	N.A.	48104	38572	N.A.	54223	39257	N.A.	68283	40504	N.A.	78679	194661	230312	285763
2.	Police (2055)	9266	10185	9017	10300	10895	11208	11421	11654	12907	12637	12466	13534	13959	13334	15191	57583	58534	61857
3.	Social Security (2235)	5138	N.A.	1885	5157	N.A.	3620	5179	N.A.	5754	5203	N.A.	6302	5230	N.A.	6213	25907	18253	23774
4.	Education (General) (2202)	33924	40101	32550	37795	13963	45285	41934	48201	53036	46364	52856	58162	51106	57968	65197	211123	243089	254230
	(a) Elementary	-	17961	N.A.	-	19763	N.A.	-	21747	N.A.	-	23929	N.A.	-	26330	N.A.	-	109730	N.A.
	(b) Others	-	22140	N.A.	-	21200	N.A.	-	26454	N.A.	-	28927	N.A.	-	31638	N.A.	-	133359	N.A.
5.	Medical & Public Health (2210)	8407	9517	6989	9294	10319	9837	10251	11188	10790	11281	12131	11773	12399	13153	13353	51635	56308	52742
6.	Roads & Bridges (3054)	36366	4664	4339	40003	5690	6079	44003	6912	7031	48403	8470	8253	53243	10333	9814	222018	36099	35519
7.	Buildings (2059 & 2216)	5239	1797	1079	5772	2265	2114	6359	2853	4524	7005	3595	2745	7714	4530	4421	32089	15040	14883
8.	Others	148187	92144	51267	149565	100518	70773	164014	109389	81792	179855	119137	88711	200982	132254	117417	842933	305177	409960
9.	Contingent Liability	-	N.A.	N.A.	-	N.A.	N.A.	-	N.A.	N.A.	-	N.A.	N.A.	-	N.A.	N.A.	-	N.A.	N.A.
<b>TOTAL - II. Non Plan Revenue Expenditure</b>		<b>284880</b>	<b>158708</b>	<b>143600</b>	<b>296161</b>	<b>173650</b>	<b>197020</b>	<b>321763</b>	<b>190227</b>	<b>230060</b>	<b>350008</b>	<b>208655</b>	<b>257763</b>	<b>385137</b>	<b>231572</b>	<b>310285</b>	<b>1637949</b>	<b>962812</b>	<b>1138728</b>
<b>III. NON-PLAN REVENUE SURPLUS (-) DEFICIT (+)</b>		<b>-215958</b>	<b>-80371</b>	<b>-54641</b>	<b>-222236</b>	<b>-87046</b>	<b>101841</b>	<b>-242390</b>	<b>-94505</b>	<b>-121434</b>	<b>-263817</b>	<b>-102816</b>	<b>-126638</b>	<b>-289630</b>	<b>-114491</b>	<b>-153038</b>	<b>-1234031</b>	<b>-479229</b>	<b>-557592</b>
<b>IV. DEVOLUTION FROM CENTRE</b>																			
	(a) Income Tax	-	67752	16825	-	75546	22080	-	81261	26235	-	93982	33525	-	104840	37030	-	90521	135695
	(b) Basic Excise Duty	-	-	4674	-	-	54259	-	-	65405	-	-	65282	-	-	73293	-	297203	304986
	(c) Adh. Excise Duty	-	-	5837	-	-	6711	-	-	7848	-	-	7977	-	-	9077	-	37447	37453
	(d) Railway Passenger Fare	-	-	242	-	-	242	-	-	242	-	-	242	-	-	242	-	1210	1210
<b>TOTAL (a+b+c+d)</b>		<b>-</b>	<b>67752</b>	<b>69651</b>	<b>-</b>	<b>75546</b>	<b>83295</b>	<b>-</b>	<b>81261</b>	<b>99730</b>	<b>-</b>	<b>93982</b>	<b>107026</b>	<b>-</b>	<b>104840</b>	<b>119642</b>	<b>-</b>	<b>426381</b>	<b>479344</b>
<b>Deficit after Devolution</b>		<b>-12619</b>	<b>15010</b>	<b>-</b>	<b>-11500</b>	<b>-15546</b>	<b>-</b>	<b>-10244</b>	<b>-21704</b>	<b>-</b>	<b>-</b>	<b>-5534</b>	<b>-19612</b>	<b>-</b>	<b>-9651</b>	<b>-33396</b>	<b>-</b>	<b>-32545</b>	<b>-75245</b>
<b>Relief (Centre Share) (Transfer from Centre)</b>		<b>-</b>	<b>3525</b>	<b>5713</b>	<b>-</b>	<b>3525</b>	<b>2975</b>	<b>-</b>	<b>3525</b>	<b>2975</b>	<b>-</b>	<b>3525</b>	<b>2975</b>	<b>-</b>	<b>3525</b>	<b>2233</b>	<b>-</b>	<b>17625</b>	<b>16550</b>
<b>Deficit including Receipt &amp; Expenditure on account of Relief</b>		<b>-12619</b>	<b>20723</b>	<b>-</b>	<b>-11500</b>	<b>-15565</b>	<b>-</b>	<b>-10244</b>	<b>-15726</b>	<b>-</b>	<b>-</b>	<b>-5534</b>	<b>-16634</b>	<b>-</b>	<b>-9651</b>	<b>-31163</b>	<b>-</b>	<b>-52545</b>	<b>-61368</b>

## COMPARATIVE POSITION OF NON-PLAN REVENUE SURPLUS / DEFICIT FOR THE TENTH FINANCE COMMISSION PERIOD

(Rs. in lakhs)

Sl. No.	Details	1995-96		1996-97		1997-98		1998-99		1999-2000		Total (1995-2000)	
		Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>I. RECEIPTS</b>													
<b>A. TAX REVENUE</b>													
1	Stamps and Registration	7119	6305	8106	6851	9231	7677	10458	8759	11788	10200	46702	39792
2	State Excise	5657	7344	6573	9077	7638	10579	8824	10967	10134	11482	38826	49449
3	Sales Tax	71789	71610	82316	89351	94387	92508	107651	97109	122121	110755	478264	461333
4	Motor vehicles Tax	11625	10750	13299	12825	15215	14178	17314	14318	19600	15553	77053	67624
5	Others	30846	16710	31510	16099	32212	17232	32951	17560	33728	22421	161247	90022
<b>TOTAL - A -</b>		<b>127036</b>	<b>112719</b>	<b>141804</b>	<b>134203</b>	<b>158683</b>	<b>142174</b>	<b>177198</b>	<b>148713</b>	<b>197371</b>	<b>170411</b>	<b>802092</b>	<b>708220</b>
<b>B. NON-TAX REVENUE</b>													
1	Interest Receipts	1923	13869	1960	1344	2036	1869	2111	1962	2187	1946	10217	20990
	(a) Electricity Branch	0	13869	0	1344	0	1869	0	1962	0	1946	0	20990
	(b) Road Transport Undertaking	189		226		302		377		453		1547	
	(c) Others	1734		1734		1734		1734		1734		8670	
2	Dividends & Profits	6335	215	6335	36	6335	320	6335	28	6335	11114	31675	11713
3	Irrigation (Net) (Major) (Minor) (Medium)	-1399	1311	-1254	855	-973	839	-554	1360	0	1037	-4180	5402
4	Forest (Includes Wildlife)	13530	6826	14477	7621	15418	7329	16343	8730	17160	9579	76928	40085
5	Royalty from mines & minerals	14549	24174	15713	26939	16970	31715	18328	31405	19794	32009	85354	146242
6	Others	7030	16429	9647	11383	9191	12021	10422	12264	11739	15964	48029	68061
<b>TOTAL - B -</b>		<b>41968</b>	<b>62824</b>	<b>46878</b>	<b>48178</b>	<b>48977</b>	<b>54093</b>	<b>52985</b>	<b>55749</b>	<b>57215</b>	<b>71649</b>	<b>248023</b>	<b>292493</b>
<b>C. Non-Plan Grants</b>		<b>2165</b>	<b>2360</b>	<b>2334</b>	<b>2153</b>	<b>2505</b>	<b>460</b>	<b>2678</b>	<b>1340</b>	<b>2839</b>	<b>1083</b>	<b>12521</b>	<b>7396</b>
<b>TOTAL - I - Receipts - (A+B+C)</b>		<b>171169</b>	<b>177903</b>	<b>191016</b>	<b>184534</b>	<b>210165</b>	<b>196727</b>	<b>232861</b>	<b>205802</b>	<b>257425</b>	<b>243143</b>	<b>1062636</b>	<b>1008109</b>



(Rs. in lakhs)													
Sl. No.	Details	1995-96		1996-97		1997-98		1998-99		1999-2000		Total (1995-2000)	
		Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals	Assessment by T.F.C.	Actuals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>II. NON-PLAN REVENUE EXPENDITURE</b>													
1	Interest Payment (20.88 & 20.89)	90076	92933	90084	107944	108992	129181	119891	148492	131880	123777	549923	602327
2	Police (2055)	15013	17728	16131	21148	17265	23562	18405	26669	19463	38142	86277	127249
3	Pension (2071)	15826	19435	17005	25275	18200	31683	19402	47530	20517	68840	90950	192763
4	Social Security (2235)	10753	6679	11555	7027	12367	7848	13183	8306	13941	8566	61799	38426
5	Education (General 2202)	71027	74848	76772	70699	82660	79195	88647	95179	94316	127316	413422	447237
	(a) Elementary	45327	46078	49157	52029	53104	58621	57140	71022	60997	100852	265725	328602
	(b) Others	25700	28770	27615	18670	29556	20574	31507	24157	33319	26464	147697	118635
6	Medical & Public Health (2210)	14851	15059	16106	17630	17399	18925	18722	24617	19986	27713	87064	103944
7	Roads & Bridges (2054)	15280	11016	20807	11824	26334	10588	31861	10121	37388	13817	131670	57366
8	Buildings (2055 & 2216)	6221	5445	8105	9145	9990	7387	11875	9806	13759	10517	49950	42300
9	Relief on A.C. of Natural Calamities (2215)	1377	7947	1299	7430	1367	8732	1433	4262	1491	82696	6967	111067
10	Others	61760	106089	68762	98502	70624	100867	75106	142068	83257	161745	359509	609271
11	Committed Liability	25164	N.A.	26661	N.A.	28136	N.A.	29571	N.A.	30827	N.A.	140359	N.A.
<b>TOTAL-II Non Plan Rev. Expr.</b>		<b>327348</b>	<b>357179</b>	<b>362287</b>	<b>376624</b>	<b>393334</b>	<b>417968</b>	<b>428096</b>	<b>517050</b>	<b>466825</b>	<b>663129</b>	<b>1977890</b>	<b>2331950</b>
<b>III. NON-PLAN REVENUE SURPLUS (+) / DEFICIT (-)</b>		<b>-156179</b>	<b>-179276</b>	<b>-171271</b>	<b>-192090</b>	<b>-183169</b>	<b>-221241</b>	<b>-195235</b>	<b>-311248</b>	<b>-209400</b>	<b>-419986</b>	<b>-915254</b>	<b>-1323841</b>
<b>IV. DEVOLUTION FROM CENTRE</b>													
(a)	Income Tax		50615		60820		94913		65169		78100	282129	349617
(b)	Basic Excise Duty		69292		85812		87597		90313		92552	526099	425566
(c)	Addl. Excise Duty	136892	8586	157936	9966	179335	10986	194517	10970	209661	12195	66853	52703
(d)	Railway Passenger Fare		652		652		652		652		652	3260	3260
<b>TOTAL -(a+b+c+d)</b>		<b>136892</b>	<b>129145</b>	<b>157936</b>	<b>157250</b>	<b>179335</b>	<b>194148</b>	<b>194517</b>	<b>167104</b>	<b>209661</b>	<b>183499</b>		<b>831146</b>
Deficit after Devolution		-19287	-50131	-13335	-34840	-3834	-27093	-718	-144144	261	-236487	-37174	-492695
Relief (Centre Share) / Transfer from Centre		3469	7707	3676	8257	3879	4328	4077	4077	4250	84250	19350	108619
Deficit including Receipt & Expenditure on Account of		-15818	-42424	-9659	-26583	45	-22765	3359	-140067	4511	-152237	-17824	-384076

## Comparative Position of Non-Plan Revenue Surplus / Deficit for the Eleventh Finance Commission Period (2000-2005)

(Rs. in lakhs)

Particulars	2000-01		2001-02		2002-03		2003-04		2004-05		2000-05 (TOTAL)	
	Projected by State Govt.	Assessed by E.F.C.	Projected by State Govt.	Assessed by E.F.C.	Projected by State Govt.	Assessed by E.F.C.	Projected by State Govt.	Assessed by E.F.C.	Projected by State Govt.	Assessed by E.F.C.	Projected by State Govt.	Assessed by E.F.C.
	2	3	4	5	6	7	8	9	10	11	12	13
<b>A. Revenue Receipts</b>												
1. Own Tax Revenue	225656	201223	255847	230199	290261	263347	329503	301269	374266	344652	1475533	1340691
2. Own Non-Tax Revenue	81570	67322	90058	77184	108786	88295	116044	100946	126668	120746	523126	454493
3. Other Non-Plan Grants	11972	18943	12191	20837	12445	22921	12737	25213	13074	27734	52419	115646
<b>Total - A - Revenue Receipts</b>	<b>319198</b>	<b>287488</b>	<b>358096</b>	<b>328220</b>	<b>411492</b>	<b>374563</b>	<b>458284</b>	<b>427428</b>	<b>514008</b>	<b>493132</b>	<b>2061078</b>	<b>1910853</b>
<b>B. Non-Plan Revenue Expr.</b>												
<b>I. General Services</b>	<b>405744</b>	<b>308796</b>	<b>468142</b>	<b>335744</b>	<b>539774</b>	<b>365175</b>	<b>611763</b>	<b>397325</b>	<b>700986</b>	<b>437194</b>	<b>2726409</b>	<b>1844234</b>
i) Interest Payment	218957	177141	251420	194855	284739	214341	321197	235775	359634	259352	1435947	1081464
ii) Pension	76030	48528	92762	53380	113023	58718	137498	64590	167010	71049	586323	296266
iii) Election	769	758	845	853	4901	948	1012	1042	6407	5874	13934	9475
iv) Other General Service	109988	82369	123115	86656	137111	91168	152056	95918	167935	100919	690205	457030
<b>II. Social Services</b>	<b>297354</b>	<b>189906</b>	<b>333192</b>	<b>210115</b>	<b>372779</b>	<b>232941</b>	<b>416390</b>	<b>258757</b>	<b>465023</b>	<b>287989</b>	<b>1884738</b>	<b>1179708</b>
(Out of which maintenance of Capital Assets)	(34114)	(17663)	(41607)	(18967)	(50808)	(20401)	(61899)	(21978)	(97469)	(23719)	(263919)	(102727)
<b>III. Economic Services</b>	<b>203528</b>	<b>95927</b>	<b>240529</b>	<b>102359</b>	<b>285116</b>	<b>109363</b>	<b>336767</b>	<b>116887</b>	<b>398836</b>	<b>125259</b>	<b>1464776</b>	<b>549795</b>
(Out of which maintenance of Capital Assets)	(123042)	(26070)	(152404)	(27491)	(187778)	(29066)	(229596)	(30703)	(259150)	(32689)	(974948)	(146019)
<b>IV. Compensation and Assignment to Local Bodies</b>	<b>2142</b>	<b>2035</b>	<b>2292</b>	<b>2300</b>	<b>2453</b>	<b>2599</b>	<b>2624</b>	<b>2936</b>	<b>2808</b>	<b>3318</b>	<b>12319</b>	<b>13188</b>
<b>V. Committed Liabilities</b>	<b>65090</b>	<b>0</b>	<b>74854</b>	<b>0</b>	<b>86082</b>	<b>63944</b>	<b>98994</b>	<b>70338</b>	<b>113843</b>	<b>77372</b>	<b>438863</b>	<b>211654</b>
<b>Total - B - Non-Plan Revenue Expr.</b>	<b>973858</b>	<b>596664</b>	<b>1119009</b>	<b>650518</b>	<b>1286204</b>	<b>774022</b>	<b>1466538</b>	<b>846243</b>	<b>1681496</b>	<b>931132</b>	<b>6527105</b>	<b>3798579</b>
(I to V)												
Non-Plan Revenue Deficit / Surplus (including committed liabilities)	-654660	-309176	-760913	-322298	-874712	-399459	-1008254	-418815	-1167488	-438000	-4466027	-1887747
(A-B)												
Non-Plan Revenue Deficit / Surplus excluding committed liabilities)	-589570	-309176	-686059	-322298	-788630	-335515	-909260	-348477	-1053645	-360628	-4027164	-1676093
(A-B)-V												

## COMPARATIVE POSITION OF NON-PLAN REVENUE SURPLUS/DEFICIT FOR ELEVENTH FINANCE COMMISSION PERIOD

(Rs. in lakhs)

Sl. No.	Details	Projected by State Govt. 2000-2001	Projected by State Govt. 2001-2002	Projected by State Govt. 2002-2003	Projected by State Govt. 2003-2004	Projected by State Govt. 2004-2005	Total (2000 - 2005)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I. RECEIPTS</b>							
<b>A- TAX REVENUE</b>							
	1. State Excise	16016	17618	19379	21317	23449	97779
	2. Sales Tax	151800	174570	200756	230869	265500	1023495
	3. Motor vehicles Tax	22148	25027	28281	31957	36111	143524
	4. Others	35692	38632	41845	45360	49206	210735
	<b>TOTAL - A -</b>	<b>225656</b>	<b>255847</b>	<b>290261</b>	<b>329503</b>	<b>374266</b>	<b>1475533</b>
<b>B. NON-TAX REVENUE</b>							
	1. Interest Receipts	982	1079	1187	1305	1435	5988
	(a) Electricity Branch	}	}	}	}	}	}
	(b) Road Transport Undertaking						
	(c) Others						
	2. Dividends & Profits	426	469	515	567	624	2601
	3. Irrigation (Net) (Major) (Minor) (Medium)	2268	2540	2845	3186	3569	14408
	4. Forest (Includes Wildlife)	7329	7329	7329	7329	7329	36645
	5. Royalty from Mines & Minerals	53164	59497	72866	80477	88205	354209
	6. Others	17401	19144	24044	23180	25506	109275
	<b>TOTAL - B -</b>	<b>81570</b>	<b>90058</b>	<b>108786</b>	<b>116044</b>	<b>126668</b>	<b>523126</b>
	<b>C- Non-Plan Grants</b>	<b>11972</b>	<b>12191</b>	<b>12445</b>	<b>12737</b>	<b>13074</b>	<b>62419</b>
	<b>TOTAL - I - RECEIPTS (A+B+C)</b>	<b>319198</b>	<b>358096</b>	<b>411492</b>	<b>458284</b>	<b>514008</b>	<b>2061078</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>							
	1. Interest Payment (2048 & 2049)	218957	251420	284739	321197	359634	1435947
	2. Police (2055)	44576	49877	55538	61573	68009	279573
	3. Pension (2071)	76030	92762	113023	137498	167010	586323
	4. Social Security (2235)	11425	11583	11753	11931	12125	58817
	5. Education (General 2202)	174524	195214	217416	241229	266968	1095351
	6. Medical & Public Health (2210)	38390	43091	48108	53452	59162	242203
	7. Roads & Bridges (3054)	78125	97157	121445	151807	189758	638292
	8. Buildings (2059 & 2216)	13007	16128	19999	24799	30750	104683
	9. Relief on A/C of Natural Calamities (2245)	14427	14479	14533	14589	14655	72683
	10. Others	239307	272444	313568	349469	399582	1574370
	11. Committed Liability	65090	74854	86082	98994	113843	438863
	<b>TOTAL - II - NON-PLAN REVENUE EXPENDITURE</b>	<b>973858</b>	<b>1119009</b>	<b>1286204</b>	<b>1466538</b>	<b>1681496</b>	<b>6527105</b>
<b>III. NON-PLAN REVENUE SURPLUS(+)/DEFICIT(-) (Pre Devolution)</b>							
		<b>-654660</b>	<b>-760913</b>	<b>-874712</b>	<b>-1008254</b>	<b>-1167488</b>	<b>-4486027</b>
<b>IV. DEVIATION FROM CENTRE</b>							
	(a) Income Tax	82800	95300	109600	126100	145000	588900
	(b) Union Excise Duty	117900	135400	155900	179300	206100	794600
	(c) Addl. Excise Duty	17800	20500	23600	27100	31100	120100
	(d) Railway Passenger Fare	2000	2000	2000	2000	2000	10000
	<b>TOTAL (a+b+c+d)</b>	<b>220600</b>	<b>253200</b>	<b>291100</b>	<b>334500</b>	<b>384200</b>	<b>1483600</b>
<b>NON PLAN REVENUE SURPLUS (+)/ DEFICIT (-) (Post Devolution)</b>							
		<b>-434060</b>	<b>-407713</b>	<b>-583612</b>	<b>-673754</b>	<b>-783288</b>	<b>-2982427</b>

**ANNEXURE - XXV**

**REVENUE DEFICIT GRANT RECOMMENDED BY VARIOUS FINANCE COMMISSION**

(Rs in crores)

Finance Commission	As assessed by Finance Commission			Devolution of Share in Central Tax	Assessed deficit after devolution
	Revenue Receipt	Non-plan Revenue Expenditure	Total Revenue Gap		
(1)	(2)	(3)	(4)	(5)	(6)
First Commission (1952-57) Shri K.C Neogy	51.80	71.55	-19.75	14.28	5.47
Second Commission (1957-62) Shri K.Santhanam	104.51	150.69	-46.18	28.98	17.20
Third Commission (1962-66) Shri A.K Chanda	186.08	286.93	-100.85	47.85	53.00
Fourth Commission (1966-69) Shri P.V Rajmanna	192.31	332.45	-140.14	52.60	87.54
Fifth Commission (1969-74) Shri Mahavir Tyagi	472.67	761.03	-288.36	183.69	104.67
Sixth Commission (1974-79) Shri K Brahamananda Reddy	372.22	949.54	-577.32	272.59	304.73
Seventh Commission (1973-84) Shri J M Shelett	925.95	1878.14	-952.19	815.27	136.92
Eighth Commission (1984-89) Shri Y B Chavan	2219.14	3882.94	-1663.80	1561.60	102.20
Ninth Commission (1989-90) Shri N K.P.Salve	774.09	1340.78	-566.69	509.55	57.14
Ninth Commission (1990-95)	4835.83	9628.12	-4792.29	4263.81	528.48
Tenth Commission (1995-00) Shri K C.Pant	10626.36	19778.90	-9152.54	8783.41	371.74 (369.13+2.61)
Eleventh Commission (2000-05) Shri A M. Khusro	19108.33	37985.79	-18877.47	19026.64	149.18*

* Year	Actual deficit assessed
2000-01	-358.49
2001-02	-36.43
2002-03	-278.68
Total -	-673.6
2003-04	146.07
2004-05	676.71
Total -	822.78
Net Grand Total -	149.18

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