



सत्यमेव जयते

UNION TERRITORY OF PONDICHERRY

DRAFT EIGHTH FIVE YEAR PLAN 1992-97
&
DRAFT ANNUAL PLAN 1992-93
(VOLUME I & II)

SCHEME-WISE DETAILS

VOLUME I

(Sectors: 1-Agriculture to 29-Weights and measures)

GOVERNMENT OF PONDICHERRY
PLANNING & RESEARCH DEPARTMENT

DRAFT EIGHTH FIVE YEAR PLAN 1992-97
&
DRAFT ANNUAL PLAN 1992-93
(VOLUME I & II)

SCHEME-WISE DETAILS

VOLUME I

(Sectors: 1-Agriculture to 29 Weights and measures)



5486
309,25
011-T

Sub. Planning Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Connaught Place, New Delhi-110016
DOC. No. D-6592
Date.....21-1-92

* * * * *

DRAFT EIGHTH FIVE YEAR PLAN 1992 - 97
AND ANNUAL PLAN 1992-93

CONTENTS
VOLUME - I

<u>SECTOR</u>	<u>PAGE</u>
Introduction	(i) - (xviii)
1. Agriculture	1
2. Soil Conservation	83
3. Animal Husbandry	95
4. Dairy Development	151
5. Fisheries	161
6. Forestry & Wild Life	222
7. Co-operation	234
8. Integrated Rural Energy Programme	272
9. Land Reforms	281
10. Community Development	300
11. Medium Irrigation	338
12. Minor Irrigation	344
13. Flood Control	358
14. Power	366
15. Non-Conventional Sources of Energy	436
16. Industries	450
17. Handlooms	492
18. Ports	514
19. Roads & Bridges	544
20. Road Transport	554
21. Communication	582
22. Scientific Research	583
23. Ecology & Environment	586
24. Secretariat Economic Services	592
25. Tourism	600
26. Statistics	642
27. Computerisation	648
28. Civil Supplies	656
29. Weights & Measures	676

* * * * *

INTRODUCTION

GENERAL:

The Union Territory of Pondicherry consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast, about 162 kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 150 kms. south of Pondicherry and it is surrounded by Thanjavur District of Tamil Nadu. Yanam region is located about 840 kms. northeast of Pondicherry near Kakkinada in Andhra Pradesh. Mahe region lies almost parallel to Pondicherry 653 kms. away on the west coast near Tellicherry in Kerala.

POPULATION:

2. The Union Territory of Pondicherry is 492 sq.kms. in area and has a population of 6,04,471 according to the 1981 census. It consists of 3,04,561 males and 2,99,910 females. The regionwise breakup is as follows:

<u>Region</u>	<u>Area</u>	<u>Population</u>	<u>Rural</u>	<u>Urban</u>
Pondicherry	293	4,44,417	1,92,997	2,51,420
Karaikal	160	1,20,010	76,602	43,408
Yanam	30	11,631	-	11,631
Mahe	9	28,413	18,825	9,588

Total	492	6,04,471	2,88,424	3,16,047

The population of Union Territory of Pondicherry as per 1991 census provisional report was 7,89,416 consisting of 3,98,324 males and 3,91,092 females. Pondicherry ranks twenty fifth among all States and Union Territories in the size of population and second among Union Territories. The regionwise break-up is as follows:-

<u>Region</u>	<u>Area</u> (Sq. Km)	<u>population</u>
Pondicherry	293	5,90,000
Karaikal	160	1,45,715
Mahe	30	33,404
Yanam	9	20,297

Total	492	7,89,416

The population in urban and rural areas regionwise are not given provisionally, however, it is noted that the percentage of urban population is higher than that of rural population.

(ii)

SCHEDULED CASTES:

3. The Scheduled Castes population is not available as per 1991 census. But the population of Scheduled Castes is 96,636 as per 1981 census which is found to be 15.99% of the total population of 6,04,471. The region-wise break-up is as follows:

<u>Region</u>	<u>S.C. Population</u>	<u>Percentage</u>
Pondicherry	74,029	16.66
Karaikal	19,987	16.65
Yanam	2,547	21.90
Male	73	0.26

Total	96,636	15.99

SCHEDULED TRIBES:

4. There are no Scheduled Tribes in the Union Territory of Pondicherry according to 1981 Census.

REVENUE ADMINISTRATION:

5. The Territory constitutes a single district consisting of 292 census villages, 129 revenue villages, 4 sub-taluks and 2 talukss.

DEVELOPMENT ADMINISTRATION:

6. For the purpose of development administration the Territory is divided into 4 and 5/6 blocks consisting of 47 circles of village level workers.

LOCAL ADMINISTRATION:

7. Pondicherry Panchayats Act of 1973 and Municipalities Act of 1973 came into force in 1974. There are 4 Municipalities, namely, Pondicherry, Karaikal, Mahe and Yanam. There are 11 Commune Panchayats - 6 in Pondicherry region, namely, Ozukarai, Villianur, Mannadipet, Ariankuppam, Bahour, Nettareppakkam and 5 in Karaikal region, namely, Thirunallar, Neravy, Nedungadu, Kottucherry and T.R. Pattinam.

PLANNING:

8. The de-facto merger of Pondicherry Union Territory with Indian Union took place in November 1954 and de-jure transfer of the Territory from the French to Indian Union took place in August 1962. During the first Five Year Plan and the Second Plan the Territory was under the transitional stage politically. However, the Territory was covered by development Planning in the last year of the First Five Year Plan.

(iii)

9. The development of expenditure incurred since 1954 under 'Plan' is given below:

<u>Plan Period</u>	<u>Outlay</u> (Rs. lakhs)	<u>Expenditure</u>	<u>% of Expenditure</u> <u>to outlay</u>
First Plan 1954-56	73.96	50.30	68.01
Second Plan 1956-61	476.50	339.23	71.19
Third Plan 1961-66	692.73	603.27	87.09
Annual Plans 1966-69	671.73	525.57	78.24
Fourth Plan 1969-74	1454.00	1436.04	98.76
Fifth Plan 1974-79	3586.09	3456.11	96.37
Sixth Plan 1980-85	10078.41	9896.77	98.22
Seventh Plan 1985-90	23385.00	23255.82	99.45
1985-86	3300.00	3294.29	99.83
1986-87	3900.00	3888.79	99.71
1987-88	4700.00	4680.49	99.58
1988-89	5500.00	5437.20	98.86
1989-90	5985.00	5955.05	99.50
Annual Plans, 1990-91	6585.00	6567.70	99.74
1991-92	8500.00	-	-
Eighth Plan 1992-97(Proposed)	80000.00	-	-
1992-93(Proposed)	20000.00	-	-

SEVENTH FIVE YEAR PLAN 1985-90

10. The important achievements during Seventh Plan include establishment of Agricultural College, Agro-Service and Industries Corporation for distribution of agricultural inputs and provision of agro-service facilities; starting marketing committee at Karaikal; production of 1.09 lakhs tonnes of foodgrains, 3.00 lakh tonnes of sugarcane, 15,450 tonnes of oilseeds and 12,000 bales of cotton; production of 24,007 metric tonnes of milk; 19.8 million eggs; 32,400 tonnes of fish; 20% coverage of retail trade by Co-operatives, strengthening of Co-operative institutions with Government share capital contribution to make them function effectively; distribution and erection of various energy saving devices and equipments such as

solar cookers, wood burning stoves, solar stills, solar water heating system and photovoltaic street lighting systems; financial assistance to commune panchayats for completing rural roads, rural water supply works, local development works and remunerative enterprises and provision to strengthen Mahila Mandals and Yuvak Mandals; bringing additional area of 525 hectares under tube well irrigation; standardisation of the existing command area under surface irrigation and solving soil conservation problems; setting up of 1430 small scale industries, 38 medium and 5 large industries generating employment opportunities to 13,340 persons, strengthening the share capital base of Pondicherry Industrial Promotion Development and Investment Corporation (PIPDIIC) and Pondicherry Textiles Corporation (PTC); electrification of 8712 huts under 'One Hut One Bulb' scheme; qualitative improvement at the elementary and secondary school level and increasing the degree of vocationalisation, establishment of Central University and Engineering College, free supply of stationery and uniforms to students in primary schools; qualitative achievement in the delivery of health and medical care facilities to the people, opening of two 30 - bedded Community Health Centres, conversion of 8 rural dispensaries into subsidiary health centres and coverage of 60% of eligible couples under family welfare programme; setting up of Scheduled Caste Development Corporation, opening of 2 hostels for weaker section, and one hostel exclusively for SC girl students at Karaikal, provision of text books/stationeries/uniforms to 92,552 SC students and pre-matric scholarships to 39,270 SC students; distribution of free housesites to 6121 rural landless labourers and provision of hut construction assistance to 5353 families; Co-operative Housing Federation was set up to cater to the housing needs of different sections of the community, coverage of 2677 SC families under housing programme; providing water supply to all villages under rural water supply programme; provision of link roads to all revenue villages; Slum Clearance Board was constituted for improving the habitations of slum dwellers, coverage of 60,070 slum dwellers under 'Environmental Improvement of Slums'; Setting up of an Air-Port; Ariankuppam Port Project was taken up; Setting up of a Tourism Development Corporation for promotion of tourism; introduction of computers in 15 Government Departments; strengthening of Public Distribution System through increased coverage of more commodities, more number of families, opening more number of fair price shops and setting up of consumer redressal forums.

EIGHTH FIVE YEAR PLAN 1992-97

11. For formulation of Eighth Five Year Plan 1992-97 the guidelines of the Planning Commission have been adhered to. The central thrust of the Eighth Plan is to generate additional employment opportunities on sufficiently large scale and in a widely disbursed manner to absorb the increments to the labour force and the backlog of unemployment and under employment. Growth is aimed at to provide meaningful work, a reasonable minimum standard of living and essential social amenities to every one as speedily as possible.

12. The Union Territory Administration has constituted 9 working groups on the following sectors for making suggestions/recommendations towards formulation of Eighth Five Year Plan 1992-97. (1) Rural Development (2) Industries (3) Energy (4) Drinking water, Housing and Urban Development (5) Education (6) Cooperation (7) Health (8) Manpower and Employment and (9) Tourism. The working groups discussed in detail and submitted their reports. The reports have been accepted by the Government and sent to all departments concerned to formulate the programmes.

13. Based on the guidelines of the Planning Commission and on the suggestions/recommendations made by the Working Groups constituted by the Union Territory Administration, the schemes were formulated and included in the Eighth Plan. The outlay proposed by the Union Territory administration for Five Year Plan 1992-97 is Rs.800.00 crores. For Annual Plan 1992-93 Rs.200.00 crores has been proposed. The major Head of Development-wise outlay for the Eighth Plan 1992-97 is as follows:-

Sl No	Major Head of Development	1992-97 (Rs.lakhs)
1.	Agriculture & Allied Activities	8815.57
2.	Rural Development	1370.90
3.	Irrigation and Flood Control	1960.00
4.	Energy	17507.69
5.	Industry & Minerals	9716.51
6.	Transport	5744.50
7.	Communication	227.24
8.	Science, Technology and Environment	307.00
9.	General Economic Services	1037.78
10.	Social Services	31014.08
11.	General Services	2268.73
	Total	80000.00

Annual Plan 1991-92

14. The total outlay approved by Planning Commission for the Annual Plan 1991-92 is Rs.85.00 crores. The outlay for Revised Annual Plan 1991-92 is Rs.80.75 crores after effecting 5% cut in the approved outlay as instructed by the Government of India.

Annual Plan 1992-93

15. For the Annual Plan 1992-93 an outlay of Rs.200.00 crores is proposed by the Administration. The major Head of Development wise outlay is as follows:-

Sl. No.	Major Head of Development	1992-93 (Rs. Lakhs)
1.	Agriculture & Allied Activities	1947.01
2.	Rural Development	344.12
3.	Irrigation and Flood Control	430.00
4.	Energy	7393.50
5.	Industry & Minerals	2031.97
6.	Transport	1338.85
7.	Communication	37.63
8.	Science, Technology and Environment	68.60
9.	General Economic Services	222.27
10.	Social Services	5666.72
11.	General Services	519.33
	Total	20000.00

16. The important physical targets proposed for the Eighth Plan are listed below:

- Setting up of Small Farmers Development Corporation.
- Starting of a unit of Krishi Vigyan Kendra at Karvikol.
- Starting of Vocational Agricultural School.
- Starting of Post Graduate course in Agriculture.
- Establishment of Farm Clinics.
- Training farm youth to set up Rural Agro-Centres for repairing and customs service.

- Introduction of plasticulture for tubewell construction.
- Construction of recharge wells in ponds and lakes.
- Projects for Bio-Technology.
- Establishment of Bio-villages.
- Setting up of Livestock and Poultry Development Corporation.
- To build up an elite stock of high yielding cows.
- Starting of Veterinary College.
- Old age pension for Fishermen.
- Introduction of 16 M. intermediary fishing vessels.
- National welfare scheme for fishermen development of model fishing villages.
- Strengthening of milk processing facilities at Karaikal.
- Implementation of Business Development Plan for VCACS/FSCS.
- Setting up of Cooperative Spinning Mill at Karaikal.
- Grant to commune panchayats for creation and maintenance of Minor Irrigation works, Public Health and Rural sanitation, improvement of burial/cremation grounds, providing of parks and horticulture, construction of markets, installation of electrical crematorium and financial assistance for computerisation of the commune panchayats.
- Establishment of gas power plant at Karaikal.
- Establishment of gas power plant at Pondicherry.
- Establishment of computer based load monitoring centre at Villianur.
- Setting up of Growth centre at Karaikal.
- Development of sericulture.
- Setting up of Pondicherry Gas Corporation.
- Beautification of the beach road at Karaikal.
- Creation of additional accommodation facilities and conduct of tourist festivals for promoting tourism.
- Preparation of Project Report for Tourism development in Pondicherry.
- Setting up of processing-cum-yarn dyeing unit for Handlooms.
- To complete the Ariankuppam Port project.
- Formation of Pondicherry Port Trust.
- Setting up of Road Transport Corporation.

- Setting up of a laboratory for testing petroleum products.
- Extension of free supply of text books/stationery/uniforms to the poor students in standards I to VIII.
- Extension of mid-day meals scheme to the students in standards VI to VIII.
- Free supply of footwear to all poor children in standards I to VIII.
- Setting up of Government Arts College in the rural areas.
- Establishment of planetorium at Pondicherry.
- Setting up a hostel at Karaikal for college students.
- Strengthening of technical education with World Bank assistance.
- Setting up of Board of Secondary Education.
- Opening of science clubs in rural areas.
- Construction of performing Arts centre.
- Starting of a pre-examination coaching centre for various competitive examinations.
- Award of financial assistance to post graduate students.
- Upgradation of 5 Primary Health Centres into 30 bedded hospitals.
- Opening of 13 sub-centres.
- Conversion of 15 rural dispensaries into Primary Health Centres.
- Separate building for Paediatric Unit and additional 600 beds for children.
- Construction of pucca building with 100 beds for leprosy patients.
- Opening of medical college.
- Opening of dental college.
- Opening of training school for para-medical staff.
- Establishment of 100 bedded hospital for eye patients.
- Opening of Public Health Laboratory at Karaikal.
- Establishment of Maternity Hospital at Karaikal.

- Introduction of community latrines and conversion of dry latrines into water borne system in Mahe and Yanam.
- Setting up of inter-regional communication network.
- Setting up a State Planning Board.
- Strengthening of Cooperative Housing Federation with higher share capital to expand availability of developed land, housing finance and materials.
- Setting up of Cooperative Super Market for building materials and creation of facilities for manufacture of quality building materials.
- Distribution of 3250 free house-site pattas to rural landless labourers and 2500 families will be given construction assistance.
- Coverage of 1500 beneficiaries under Village housing project.
- Construction of 10 community halls for SCs.
- Grant to Municipalities for desilting of channels, ponds and tanks and financial assistance for computerisation of Municipalities.
- Coverage of 7500 families under slum upgradation programme in urban areas (Site and Service).
- Extension of basic amenities in the existing slums to cover 50,000 people.
- Setting up of the 'Department of Environment/State Pollution Control Board'.
- Awards to create environmental protection/awareness among the public and to inculcate pollution control consciousness among industrial units.
- Coverage of 6600 SC students under pre-matric scholarships.
- Free supply of clothes to 1,21,000 SC students.
- Provision of free house sites to 1000 SC persons.
- Construction of 25 community halls for SCs.
- Free distribution of agricultural implements to 1500 SC persons.

- Construction of 10 quarters for scavengers.
- Construction of 20 water borne latrines located in the habitants.
- Financial assistance to 145 SC brides for their marriage.
- Coverage of 4000 SC persons under house construction subsidy.
- Free distribution of clothing to SC persons.*
- New Industrial Training Institutes proposed to be set up in Mahe and Yanam.
- Increasing the strength of Craftsmen Trainees by starting additional shifts in the Government Industrial Training Institutes, Pondicherry and Karaikal.
- Setting up of University Employment Information and Guidance Bureau at Pondicherry University.
- Establishment of Computerised Information Centre in the Factory Inspectorate.
- Grant of relief to educated unemployed youth.
- Construction of 10 Community Listening Centres in the Scheduled Castes villages.
- Financial assistance by means of stipend to 25 students to study journalism/mass communications.
- Financial assistance to purchase of small journals/newspapers.
- Construction of building for the Information and Publicity Complex at Pondicherry and Karaikal.
- Conducting of exhibitions and four sound and light programmes.
- Supply of prosthetic appliances to 5000 handicapped persons.
- Starting of 3 Homes for orthopaedically handicapped children
- Starting of Vocational Training Centres for physically handicapped persons in Karaikal.
- Supply of braille watches to blind persons.
- Relief payment to the unemployed educated physically handicapped persons.
- Starting of one Home for Blind(Ladies)

- Starting of 2 Homes for mentally retarded
- Setting up of Women Development Corporation/Women's Welfare Fund.
- Opening of four Working Women Hostels/One low cost Hostel for Working Women.
- Marriage assistance for daughters of destitute women who have studied minimum eighth std. and marriage assistance to destitute/orphan women (700 beneficiaries).
- Construction of 250 Anganwadi buildings.
- Subsidy for purchase of water filters to 50,000 families.
- Financial assistance to 2,000 poor pregnant/lactating women.
- Grant of pension to 500 destitute women.
- Coverage of 5,000 beneficiaries under Old Age Pension scheme.
- Free supply of agricultural tools/equipments to 4,000 persons.
- Supply of dhoties and sarees to 5,000 poor old aged persons
- Free supply of raincoats to 2,000 rickshawalas.
- Starting of 9 Homes for aged and infirm.
- Opening of 5 hostels for backward class students.
- Free noon meal programme for old age and handicapped persons with a coverage of 20,310 beneficiaries.
- Opening of 10 Special Nutrition Programme Centres at Karaikal.
- Supply of eggs to 50,000 beneficiaries.
- Supply of uniforms to 30,000 pre-school children.
- Creation of additional facilities in the Government House.
- Setting up of State Training Institute.

SPECIAL COMPONENT PLAN

17. The Planning Commission set up a working group for formulation of strategy and Plan priorities for development of Scheduled Castes during Seventh Five Year Plan 1985-90 under the Chairmanship of Shri S.Narayanasamy, the then additional Secretary, Ministry of Home Affairs in October, 1983. The report of the Working Group was made available to the State/Union Territories, vide Ministry of Home Affairs letter D.O.No.DC-11014/12/85-SCBCD-II, dated 14th February, 1985. The salient recommendations of the Working Group have been brought to the notice of all Heads of departments implementing the Special Component Plan in this administration and they have been instructed to make the fuller possible use of recommendations contained in the report while formulating the Special Component Plan for the Seventh Five Year Plan 1985-90. The specific points stressed by the Union Minister of State for Planning in his letter dated 8.2.85 have also been brought to all concerned for necessary action..

18. Prime Minister, in his letter dated 12.1.90 to Chief Ministers of States/Union Territories, has given suggestions and directions to enable Scheduled Castes to cross poverty line once and for all. Some of the important points are mentioned below: (1) the proportion of SCP outlay to total outlay should be equal to proportion of SC population to total population. (2) Schemes should be specifically drawn to the local needs of Scheduled Castes. (3) Special Central Assistance should be properly utilised to fill up the gaps in the State Plan as per Government of India direction (4) Personnel policies concerning them in charge of the programmes for Scheduled Castes, should be such as to motivate them strongly, get them committed and work with real sincerity (5) not only SC beneficiary should be involved in the development work meant for them but also services of the voluntary agencies may be properly utilised (6) the developmental needs of SCs/STs should be identified according to the order of priorities. Joint Secretary, Ministry of Welfare, Government of India in his letter D.O.No.17014/36/SCD,IV dated 4.9.89 underlined the urgent need for training and skill development progress for programmes for Scheduled Castes to keep pace with the increasing demand for qualified and trained SC candidates in various fields both under public and private sectors. Guidelines

have been received from Planning Commission for formulation of Special Component Plan 1992-97 and 1992-93. All these letters mentioned above have been circulated among the departments for necessary action.

19. Planning Commission had agreed for an outlay of Rs.233.85 crores for 1985-90 to this Union Territory and a sum of Rs.37.30 crores was earmarked for SCs which works out to 15.95%. The actual expenditure under Special Component Plan was over 95% during the Seventh Plan.

20. For the Annual Plan 1990-91, the total State Plan outlay is Rs.7000.00 lakhs, out of which Rs.1120.31 lakhs is earmarked for SCs, which works out to 16%.

21. For the Eighth Five Year Plan 1992-97 Rs.800.00 crores is proposed, out of which Rs.130.90 crores is earmarked under SCP for 1992-97. It works out to 16.36%. Similarly for the Annual Plan 1992-93 Rs.200.00 crores is proposed for State Plan and Rs.32.65 crores is shown under SCP which works out to 16.33%.

22. Ministry of Welfare release SCA as an additive to SCP for implementing income generating schemes exclusively for the welfare of SCs to enable them to cross the poverty line. During the Sixth Plan this administration utilised a sum of Rs.47.12 lakhs under SCA. During Seventh Plan a sum of Rs.73.475 lakhs has been released by the Ministry of Welfare. For 1990-91 Rs.12.53 lakhs has been released and for 1991-92 Rs.8.86 lakhs has been released as first instalment and Rs.2.95 lakhs released as first part of the second instalment. Union Territory Administration brought out a separate document "Draft Special Component Plan 1992-97 and 1992-93" giving full details on sectorwise financial outlays and physical targets proposed.

MINIMUM NEEDS PROGRAMME

23. Specific programmes for direct transfer of basic social services to the rural areas and urban poor which are aimed at improving the living conditions of the people below the poverty line to ensure the minimum social consumption standards are included in the Minimum Needs Programme. The following are the outlays provided for the various components

28. The data available with Employment Exchange reveals that only 74,040 persons were on the Live Register as on 30.6.85 in the beginning of the Sixth Five Year Plan. It has increased to 1,21,013 persons as on 30.6.91. Out of 1,21,013 registrants, 51,423 are below Matric and 69,590 are Matriculates, Graduates, Post Graduates, Engineers, etc. During the Seventh Five Year Plan (1985-90) 1430 Small Scale Industries, 38 Medium Scale Industries and 5 Large Scale Industries were started in this Union Territory with an employment opportunities for 12,694 persons. During the Eighth Plan period, the registrants in the Live Register are expected to reach 1.91 L.khs. During the Eighth Five Year Plan 1992-97 it is proposed to encourage 1500 Small Scale Industries and 500 Medium Scale Industries creating employment opportunities for about 15,500 persons. Besides, it is proposed to tackle the problems of unemployment through concerted efforts on other fronts such as IRDP, JRY & NRY and Government Services.

29. IRDP and JRY, NREP ^{with} & RLEGP are implemented by the District Rural Development Agency and NRY by Municipalities. During Seventh Plan under IRDP 18769 persons were assisted for self-employment and 25.49 lakh mandays of employment were generated under NREP, RLEGP and JRY.

30. On the basis of the proforma prescribed by the Planning Commission, employment data for each plan scheme/sector has been worked out and compiled in respect of Annual Plan 1992-93 and the Eighth Plan 1992-97 as per the guidelines issued by the Planning Commission. Employment directly generated under various Plan schemes may be classified under two categories, namely, (a) Construction (or ad-hoc) employment involved in the construction of a facility such as a dam, a canal, a factory building, a road, a railway line, an aerodrome, a port, a dock, a telegraph line, an electric line, etc. in the erection of a plant or in the establishment of an institution and (b) continuing employment involved in the maintenance and utilisation of the facility in the production and distribution of goods and services, etc. The data relating to construction and continuing employment generation during the Eighth Five Year Plan period are given below:

Year	Construction (Person days)	Continuing (Person years)
1985-90 (Actuals)	161,39,626	3,178
1990-91 (Actuals)	39,75,539	1,734
1991-92 (Anticipated)	40,19,193	2,004
1992-97 (Proposed)	328,44,313	8,896
1992-93 (Proposed)	61,26,683	3,923

If 200 person days of employment under construction phase is taken as one person year employment, the Eighth Plan would generate total

(xviii)

employment of 1,73,118 persons and Annual Plan 1992-93 would generate total employment of 34,556 persons.

BACKWARD REGIONS

31. The Union Territory of Pondicherry is an industrially backward area classified as Category-A Special District. However, due to the sustained efforts taken by the Pondicherry Administration, the Union Territory is able to make a steady improvement towards industrialisation.

32. During the Seventh Five Year Plan 1985-90, 1430 Small Scale Industries, 38 Medium Scale Industries and 5 Large Scale Industries were started in this Union Territory with an employment opportunities for 12,694 persons. During the year 1990-91, 3 Large, 5 Medium and 305 Small Scale Industries were started generating employment opportunities to 3,134 persons. Similarly during the year 1991-92, so far (31-8-91) 1 Large, 2 Medium and 125 Small Scale Industries were started with an employment of 1,070 persons as against the target of 10 Medium and 300 Small Scale Industries with an employment of 3,200 persons.

33. During the Eighth Five Year Plan 1992-97, it is proposed to encourage 1,500 Small Scale Industries and 50 Medium Scale Industries creating employment opportunities for about 15,500 persons. Similarly it is proposed to encourage 300 Small Scale Industries and 10 Medium Scale Industries during 1992-93 which will generate employment opportunities for 3,200 persons. The entire proposals for the Eighth Five Year Plan generating employment opportunities for 15,500 persons will be for the Rural Areas only.

DECENTRALISATION OF PLANNING

34. As regards Pondicherry, the question of decentralisation of Planning to the district level does not arise, as the whole territory constitutes single district. But with the introduction of a number of developmental and welfare schemes, the need for building up decentralised development planning below the district level was felt. The need-based schemes and programmes are at present formulated at regional levels by the Administrators in consultation with the Commune Panchayats of the respective region and Block Development Officers. These schemes and programmes are integrated at the Union Territory level into a Five Year Plan and the annual plans are also formulated in the same manner. The Union Territory Administration feels that the decentralisation of Planning to the regional level as it exists today is more appropriate to the Union Territory because of its peculiar administrative set up and geographical position of the regions.

(xiv)

of the Minimum Needs Programme.

Sl. No.	Component	(Rs. lakhs)			
		1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	Rural Roads	-	-	-	-
2.	Elementary Education	400.00	211.00	2070.00	342.00
3.	Adult Education	8.00	7.82	30.00	10.10
4.	Rural Health	200.00	178.10	1033.70	124.60
5.	Rural Water Supply	60.00	55.00	400.00	80.00
6.	Rural Sanitation	10.00	10.00	50.00	10.00
7.	Rural Housing	70.00	75.00	380.00	73.00
8.	Environment Improvement or Urban Slums	35.00	34.50	250.00	50.00
9.	Nutrition	115.00	155.00	1978.00	324.00
10.	Public Distribution System	13.00	13.00	287.42	73.46
	Total	911.00	739.42	6479.12	1087.16

24. In implementing the schemes under the Minimum Needs Programme it would be ensured that the provision of social services in different sectors will be integrated and local community also will be involved in implementing the programmes. Commune Panchayats of the Union Territory will also be associated in implementing the Minimum Needs Programme. Necessary linkages between various components of the Minimum Needs Programme will be systematically developed. The Integrated Minimum Needs Programme would support programmes of the Integrated Rural Development.

RURAL COMPONENT

25. The approach to the Eighth Plan envisages significant shift in allocation of resources between sectors and also in the modalities and agencies for Planning and execution. It is decided that 50% of the investible public sector resources may be allocated for the benefit of the agriculture and rural sectors. For the purpose of computation of funds flow to rural component, the programmes under different heads and sub-heads have been grouped into

two categories, as per the guidelines recommended by the Planning Commission.

Category-1: Under this category directly identifiable rural outlays on the basis of both the benefit and the location criteria such as Agriculture, Rural Development, Irrigation, Rural Electrification, Village Industries, Rural Roads, Rural Health, etc. are taken as 100% rural.

Category-2: Under this category outlays of those development heads and sub-heads are covered which are not directly identifiable as rural.

26. The above guidelines have been followed and outlays for rural sectors have been arrived at as shown below:

	State Plan Outlay	Rural compon- ent	Percentage
	(Rs lakhs)		
Eighth Plan 1992-97 (proposed)	80000.00	40129.52	50.16
Annual Plan 1992-93 (proposed)	20000.00	11011.91	55.06

It may be due to aggregation of schemes, programmes or sectors or simply because information available is in aggregated form or because of joint benefits. Hence there is need for apportionment for outlays between urban and rural areas.

EMPLOYMENT GENERATION

27. Generating more employment opportunities both in rural and urban areas for educated and uneducated is a major objective of the Territory's Plan. Irrigated agriculture, minor/medium irrigation works, animal husbandry, dairy development, fisheries, village and small industries are the sectors in which expanded activities are proposed for increasing employment opportunities. Housing schemes included in the Plan as well as schemes for construction of schools, health centres, roads, water works and other activities under Plan would offer expanded employment opportunities.

28. The data available with Employment Exchange reveals that only 74,040 persons were on the Live Register as on 30.6.85 in the beginning of the Sixth Five Year Plan. It has increased to 1,21,013 persons as on 30.6.91. Out of 1,21,013 registrants, 51,423 are below Matric and 69,590 are Matriculates, Graduates, Post Graduates, Engineers, etc. During the Seventh Five Year Plan (1985-90) 1430 Small Scale Industries, 38 Medium Scale Industries and 5 Large Scale Industries were started in this Union Territory with an employment opportunities for 12,694 persons. During the Eighth Plan period, the registrants in the Live Register are expected to reach 1.91 lakhs. During the Eighth Five Year Plan 1992-97 it is proposed to encourage 1500 Small Scale Industries and 50 Medium Scale Industries creating employment opportunities for about 15,500 persons. Besides, it is proposed to tackle the problems of unemployment through concerted efforts on other fronts such as IRDP, JRY & NRY and Government Services.

29. IRDP and JRY, NREP & RLEGP are implemented by the District Rural Development Agency and NRY by Municipalities. During Seventh Plan under IRDP 18769 persons were assisted for self-employment and 25.49 lakh man-days of employment were generated under NREP, RLEGP and JRY.

30. On the basis of the proforma prescribed by the Planning Commission, employment data for each plan scheme/sector has been worked out and compiled in respect of Annual Plan 1992-93 and the Eighth Plan 1992-97 as per the guidelines issued by the Planning Commission. Employment directly generated under various Plan schemes may be classified under two categories, namely, (a) Construction (or ad-hoc) employment involved in the construction of a facility such as a dam, a canal, a factory building, a road, a railway line, an aerodrome, a port, a dock, a telegraph line, an electric line, etc. in the erection of a plant or in the establishment of an institution and (b) continuing employment involved in the maintenance and utilisation of the facility in the production and distribution of goods and services, etc. The data relating to construction and continuing employment generation during the Eighth Five Year Plan period are given below:

Year	Construction (Person days)	Continuing (Person years)
1985-90 (Actuals)	161,39,626	3,178
1990-91 (Actuals)	39,75,539	1,734
1991-92 (Anticipated)	40,19,193	2,004
1992-97 (Proposed)	328,44,313	8,896
1992-93 (Proposed)	61,26,683	3,923

If 200 person days of employment under construction phase is taken as one person year employment, the Eighth Plan would generate total

(xvii)

employment of 1,73,118 persons and Annual Plan 1992-93 would generate total employment of 34,556 persons.

BACKWARD REGIONS

31. The Union Territory of Pondicherry is an industrially backward area classified as Category-A Special District. However, due to the sustained efforts taken by the Pondicherry Administration, the Union Territory is able to make a steady improvement towards industrialisation.

32. During the Seventh Five Year Plan 1985-90, 1430 Small Scale Industries, 38 Medium Scale Industries and 5 Large Scale Industries were started in this Union Territory with an employment opportunities for 12,604 persons. During the year 1990-91, 3 Large, 5 Medium and 305 Small Scale Industries were started generating employment opportunities to 3,134 persons. Similarly during the year 1991-92, so far (31-8-91) 1 Large, 2 Medium and 125 Small Scale Industries were started with an employment of 1,070 persons as against the target of 10 Medium and 300 Small Scale Industries with an employment of 3,200 persons.

33. During the Eighth Five Year Plan 1992-97, it is proposed to encourage 1,500 Small Scale Industries and 50 Medium Scale Industries creating employment opportunities for about 15,500 persons. Similarly it is proposed to encourage 300 Small Scale Industries and 10 Medium Scale Industries during 1992-93 which will generate employment opportunities for 3,200 persons. The entire proposals for the Eighth Five Year Plan generating employment opportunities for 15,500 persons will be for the Rural Areas only.

DECENTRALISATION OF PLANNING

34. As regards Pondicherry, the question of decentralisation of Planning to the district level does not arise, as the whole territory constitutes single district. But with the introduction of a number of developmental and welfare schemes, the need for building up decentralised development planning below the district level was felt. The need-based schemes and programmes are at present formulated at regional levels by the Administrators in consultation with the Commune Panchayats of the respective region and Block Development Officers. These schemes and programmes are integrated at the Union Territory level into a Five Year Plan and the annual plans are also formulated in the same manner. The Union Territory Administration feels that the decentralisation of Planning to the regional level as it exists today is more appropriate to the Union Territory because of its peculiar administrative set up and geographical position of the regions.

35. A Planning Unit has been set up in the second largest region of this Territory, namely, Karaikal, which has been entrusted with the responsibility of the preparation of the Annual Plans/5-year plans. The Administrators of the outlying regions are fully involved with the process of Plan formulation right from the beginning to ensure that regional imbalances are corrected at the planning stage itself.

36. A State Plan Advisory Committee has been set up at the State level under the chairmanship of Chief Minister to advise on the formulation of Five Year Plans/Annual Plan. The elected representatives of the people and other non-officials are associated with this Committee.

37. As soon as the Annual Plan is finalised, an Action Plan document is prepared showing the sector-wise/schemewise and regionwise allocation of outlays and physical targets, keeping in view the regional imbalances, absorptive capacity and the needs of each region. After Action Plan is brought out, Action Schedule giving quarterwise phasing of outlays and targets is prepared for the purpose of monitoring Plan implementation. Plan review meetings are held every month/two months at the level of Development Commissioner/Chief Secretary which are attended by the Secretaries and Heads of Departments. Similar review meetings are held at the regional level by the Administrators every month.

AGRICULTURE

Agriculture and allied activities along with irrigation and infrastructure have received priority in all the plans, through there were shifts in emphasis as between agriculture and other sectors of the economy in the overall sphere of development. Due to the pragmatic approach in our planning process, it has been possible to make the necessary changes in priorities and policies from time to time and from plan to plan. This has imparted to the development process the desired flexibility. There are also considerable variations in the pattern of growth, with regard to regions as well as crops. Some parts of the Union Territory are yet to be benefitted by new technologies. Certain kinds of crops, particularly pulses and oilseeds are yet to see the growth rates essential to improve the per-capita production and consumption. The total foodgrain production has also tended to stagnate partly, due to climatic factors and partly due to operational problems encountered in Planning and Management.

The strategy adopted in the Seventh Five Year Plan was to maintain the area under foodgrain crops but to increase the productivity appreciably. Increase in both area and production was on the other hand contemplated in respect of commercial crops like sugar cane, oilseeds and cotton and also in respect of pulses and horticultural crops. Restructuring of the inputs supply system by starting a state owned Agro Service Corporation and establishment of an Agricultural College are the two notable events made during the Seventh Plan period. However, the level of foodgrain production has not only remained stagnant but also registered short-fall due to aberrant weather conditions.

The production achievements in respect of important crops during the end of Seventh Plan period

are as detailed below:-

Crop	Area covered in hectare	Production in Mt.
Rice	24,718	96,000
Millets	2,477	7,084
Pulses	6,459	6,100
Foodgrains	33,654	1,09,184
Sugarcane	3,382	3,00,000
Oilseeds	7,061	15,450
Cotton	2,105	10,150

Consequent to the upward trend in diversion of agricultural lands for non-agricultural purposes and further fragmentation of land holding in this Union Territory, the number of cultivators will either remain static or even go up. But the number of persons seeking employment in agricultural sector is expected to increase substantially with the progressive rate of shrinkage in the area of land put under plough. Agriculture sector alone may not be in a position to provide gainful employment to all of them, unless some massive employment oriented agro based programmes are undertaken in the Eighth Plan.

With the expected spurt in population in this Union Territory by the end of the Eighth Five Year Plan period, the demand for static land potential for various Socio-Economic needs is also expected to register a tremendous growth calling for systematic planned development in all spheres of economic activities which are having a direct bearing on the growing human needs. The per-capita availability of cultivable land in this Union Territory as on the year 1981 is only 0.049 hec. This will further fall steep to as low as 0.027 hect. by 1995. Thus, the severity of the problem created by the increasing pressure on the inelastic land resource will be more acute in this

Union Territory by the end of Eighth Plan period.

The demand projections made for foodgrains, sugarcane and vegetable oil yielding crops for the estimated population of 8.82 lakhs persons or 6.5 lakhs adult units by the end of Eighth Plan period are as follows:-

1. Foodgrains	...	1,14,000 MT.
2. Sugarcane	...	1,74,000 MT.
3. Oilseeds	...	19,500 MT.

The estimated production of the above mentioned Agricultural Commodities by the end of Seventh Plan and Eighth Plan periods and the likely surplus or deficit in production as against the projected demand owing to land and water resources constraints and proposed changes in cropping pattern are tabulated respectively as below:-

	Production by the end of Seventh Plan in MT.	Estimated production by the end of Eighth Plan in MT	Surplus or deficit in MT. as compared to Eighth Plan demand projection
Foodgrains	1,09,184	1,20,000(+)	6,000
Sugarcane	3,00,000	4,90,000(+)	3,16,000
Oilseeds	15,450	16,000(-)	3,500

The deficit on oilseeds production is inevitable due to the increasing tendency of diverting agricultural lands to non-agricultural uses. The production of fruits and vegetables will be stepped up from the Seventh Plan's level of 55,000 MT. to 73,000 MT. by the end of Eighth Plan.

The net area under cultivation under all crops except casuarina and miscellaneous trees is expected to register a set back from the base year level of 27,050 hecta. to 25,000 hecta. This reduction will also reflect on the gross cropped area which is expected

to decline from the base year level of 54,970 hecets. to about 51,000 hect. stepping up the per hectare yield is the only alternative available to achieve the production targets of Eighth Plan by making technological advancements in agriculture available at the door steps of farmers.

Increasing avenues of rural employment by setting up of a wide range of agro based industries including allied services with sizable investment is one of the ambitious programme proposed for inclusion in the Eighth Plan with the object of absorbing substantial number of agricultural labourers who would be rendered unemployed or under employed due to population growth. Removal of poverty and attainment of economic self reliance especially of the Small and Marginal Farmers and Scheduled Caste Farmers is sought to be accomplished by paying special attention to these sections of the farming community.

Starting of a Krishi Vigyan Kendra to cater to the needs of outlying Karaikal region, starting of a Vocational Agricultural School in Pondicherry region for importing one year Certificate Course to the Rural Youths of this area and establishment of a full fledged Agricultural Research Station and Training Centre in Pondicherry Krishi Vigyan Kendra Campus are some of the new programmes proposed under Agricultural Research and Education sphere. Steps also will be taken to establish a post graduate Agricultural Education Centre in this campus.

Achievements of 1990-91 and likely achievement of 1991-92.

Crop	Area covered/to be covered		Production in hecets.	
	1990-91 actuals	1991-92 likely achievement	1990-91 actuals	1991-92 likely achievement
Rice	24,490	25,000	93,295	1,00,000

Millets	2,053	3,920	6,492	8,000
Pulses	6,759	6,850	3,213	6,800

Foodgrains	33,012	35,730	1,03,000	1,14,800

Sugarcane	2,994	4,200	2,47,548	4,26,000
Oilseeds	5,753	6,400	12,895	15,360
Cotton (bales)	1,787	2,500	8,367	12,600

The Small Farmers Development Corporation will be established during 1991-92. The Corporation will formulate a shelf of need based and location specific schemes of economic assistance so as to extend them with a package approach in identified cluster of villages. The corporation will also help the farmers by pooling common resources for Land Development, Farm Mechanisation and for taking up operations like Plant Protection on community basis to derive economic benefits by individual farmers as a result of group activity.

To train the farmers in the correct use of Implements and Machineries and also to help the farmers in proper selection of Agricultural Equipments suitable to local conditions a new programme known as "Scheme for Training Farm Youth to set up Rural Agro Service Centres for repairing and custom Services" had been introduced.

The extension services now being extended to farmers is being strengthened by establishing Farm Clinics in the rural areas. The First Farm Clinic was established in Kariamanickam village of this Union Territory. These Clinics will serve as contact points for the farmers for their general and specific requirements.

Programme for 1992-93.

During 1992-93 the area proposed to be

covered under different crops and the targetted production are as detailed below:

Crop	Area to be covered in hect.	Production in MT.
Rice	24,500	1,00,000
Millets	3,000	9,000
Pulses	7,000	7,000
Foodgrains	34,500	1,16,000
Sugarcane	4,300	4,30,000
Oilseeds	6,400	15,500
Cotton(bales)	2,600	13,000

The targeted production is going to be accomplished only through increased productivity as area expansion is not possible due to limited land availability.

The vegetable production will be 51,000 MT. and that of fruits 17,000 MT. The area under coconut and other important perennial tree crops are proposed to be increased by 130 hect.

OUTLAY AT A GLANCE

SECTOR: AGRICULTURE

Total No. of Schemes: 18

(Rs. lakhs)

Seventh Plan Actual Expenditure	: 802.93
Annual Plan 1990-91 Actual Expenditure	: 366.44
Annual Plan 1991-92 Approved Outlay	: 400.00
Annual Plan 1991-92 Revised Outlay	: 378.50
Eighth Plan 1991-97 Proposed Outlay	: 2860.00
Annual Plan 1992-93 Proposed Outlay	: 561.35

(Rs. lakhs)

S.No.	Name of Scheme	1991-92		1991-97	1992-93
		Approved Outlay	Revised Outlay	proposed outlay	proposed outlay
1	2	3	4	5	6
1.	Strengthening of Agriculture Department	10.00	9.60	50.00	12.30
2.	Scheme for increased production of principal field crops	35.00	25.10	180.00	27.20
3.	Improved Seed Promotion and Certification Programme	5.00	3.75	50.00	6.65
4.	Scheme for maximising Fertiliser use efficiency and promotion of bio-fertiliser and Organic manures	1.25	1.25	30.00	3.45
5.	Integrated Pest Management and Post Harvest Technology	5.00	7.00	35.00	9.50
6.	Integrated Scheme on T&V System & information service and Farmers Training	20.25	21.80	100.00	16.70
7.	Establishment of Farm Clinics	2.00	0.60	25.00	4.15

8.	Setting up of Agro Service Corporation	85.00	85.00	850.00	150.00
9.	Scheme for Training Farm Youth to set up Rural Agro Service Centres for repairing and customs service.	5.00	5.00	60.00	12.00
10.	Horticulture Development	35.00	35.00	250.00	61.35
11.	Comprehensive Agriculture Development Programme for Yanam region	6.00	6.00	35.00	6.75
12.	Comprehensive Agriculture Development programme for Mahe region	6.00	6.00	40.00	7.00
13.	Small Farmers Development Corporation	25.00	15.10	70.00	25.00
14.	Scheme for the cultivation of Mulberry and Silk Worm rearing	0.50	0.50	5.00	0.70
15.	Assistance to Small and Marginal Farmers for increasing Agricultural Production	6.00	6.00	35.00	7.00
16.	Agricultural Research Education and Transfer of Technology	130.00	130.00	900.00	190.00
17.	Scheme for Adaptive Research Trials	3.00	0.80	25.00	3.60
18.	Development of Agricultural Marketing	20.00	20.00	120.00	18.00
Total		400.00	378.50	2860.00	561.35

PS*

Scheme No.1

Implementing
Department : Agriculture

SECTOR: AGRICULTURE

1. Name of Scheme : Strengthening of Agriculture
Department.

2. Objective of Scheme:

The objective of the scheme is to strengthen the administrative and technical machinery at the headquarters to keep pace with the expansion of the activities of the department both in terms of financial outlays and physical programme particularly in the context of undertaking new programmes/expansion programmes for seed certification Agricultural Marketing, Agricultural Research and Education and Agro Based Industries. The scheme for strengthening of State Land Use Board hitherto implemented with grant and loan assistance from Government of India will be brought under this State Plan Scheme, if the scheme is discontinued in the Central Sector.

The Planning Quality Control Wing and Internal Audit Wing will be suitably strengthened due to the increased activities of the department at the field level as well as the Directorate level.

To meet the State Share of the Centrally Sponsored Schemes being sanctioned by Government of India from time to time, it is proposed to provide the entire provision needed for this purpose under this scheme.

- | | | |
|----|--|-----------|
| 3. | i) Seventh Plan 1985-90 (Actuals) | : 68.16 |
| | ii) Annual Plan 1990-91 (Actuals) | : 19.44 |
| 4. | i) Seventh Plan 1985-90 (Achievement) | : |
| | Creation of Posts | : 16 Nos. |
| | ii) Annual Plan 1990-91 (Achievements) | : |
| | Creation of Post - One. | : |

(Rs. lakhs)

Total For SCs.

5. Outlay proposed for Eighth Plan
1992-97 50.00

6. Physical Targets for Five Year
Period 1992-97

Creation of Posts - 46 Nos.

(Rs. lakhs)

Total For SCs.

- | | | |
|-------|-----------------------------|-------|
| 7. a) | Approved outlay for 1991-92 | 10.00 |
| b) | Revised outlay for 1991-92 | 9.60 |
| d) | Details of expenditure | |

I. Non-Recurring

1) Replacement of mangalore tiled roof into RCC and conversion of existing Verandha into office rooms and provisions of corridor on the Northern side and additional toilet facilities in the existing building	: 7.50
ii) Construction of office buildings in Karaikal (Spill over)	: 0.50
iii) Purchase of furniture	: 0.20
iv) Purchase of Typewriter	: 0.10
v) Building of Metal Body to Diesel Trakker	: 0.40
Total-I	: 8.70

II. Recurring:

1) Salaries, D.A.	: 0.09
ii) Payment of professionals and other services	: 0.01
iii) Compensation to input samples	: 0.30
iv) Purchase of books and periodicals	: 0.05
v) Office contingencies	: 0.45
Total-II	: 0.90
Total-I+II	: 9.60

d) Details of Physical Targets:

Creation of Posts:

Chief Account Officer - One; Law officer-one; Deputy Director of Agriculture (Planning)-one; Deputy Director of Agriculture (Quality Control)-one; Security Officer - one; Superintendent-Grade-I-Two; Legal Assistant-two; U.D.C. - Eight; Senior Grade Stenographer-two; L.D.C. - Ten; Record Keeper-one; Driver-one; Record binder-one; Peon - four; Watchman-two.

2) Posts under State Land Use Board will be created incase if Centrally Sponsored Scheme is discontinued.

Additional Director of Agriculture(LUF)-one; Agricultural Officer-one; Junior Grade Stenographer-one; L.D.C.-one; Driver-one; Peon-one.

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs.</u>
8. a) Proposed outlay for 1992-93	: 12,30	
b) Details of expenditure	:	

I. Non-Recurring:

1) Building of the Directorate spill over works	: 10.00
---	---------

ii) Purchase of Electronic Duplicator	:	0.25
iii) Purchase of one generator	:	0.25
iv) Purchase of Furniture	:	0.25
v) Purchase of Typewriter	:	0.15

Total-I	:	10.90

II. Recurring:

i) Salaries, D.A.	:	0.49
ii) Payment of professionals and other services	:	0.01
iii) Compensation to Input samples	:	0.30
iv) Purchase of books and periodicals	:	0.10
v) Office contingencies	:	0.50

Total-I	:	1.40

Total-I+II	:	12.30

C. Details of Physical Targets:

1) Creation of Posts:

Agricultural Production Commissioner-one; Chief Accounts Officer-one; Law Officer-one; Deputy Director of Agriculture(Planning)-one; Deputy Director of Agriculture(Quality Control)-one; Security Officer-one; Superintendent Grade-I- two; Legal Assistant-Two; U.D.C.-Eight; Senior Grade Stenographer-two; L.D.C.-ten; Record Keeper-one; Driver-two; Record binder-one; Peon-four; watchman-two.

Posts under State Land Use Board will be created incase if Centrally Sponsored Scheme is discontinued.

Additional Director of Agriculture(LUP)-one; Agricultural Officer-one; Junior Grade-Stenographer-one; LDC-one; Driver-one; Peon-one.

9. Remarks: Continuing Scheme.

Creation of Posts:

Group 'A'

Agricultural Production Commissioner-one; Chief Accounts Officer-one; Law Officer-one; Deputy Director of Agriculture (Planning)-one; Deputy Director of Agriculture (Quality Control) -one.

⊗ Group 'B'

SCHEME NO.2

SECTOR: AGRICULTURE-

Implementing
Department : Agriculture

1. Name of Scheme : Scheme for increased Production of Principal Field Crops.

2. Objective of Scheme:

The main objective of the scheme is to increase the production of various crops of Economic Importance such as rice, pulses, oilseeds, sugarcane, cotton, Betelvine etc., by replacing the local varieties with High Yielding Varieties besides adopting the latest cultivation techniques.

3. 1) Seventh Plan 1985-90(Actuals) : 120.95 (Rs.lakhs)
ii) Annual Plan 1990-91(Actuals) : 17.85

4. i) Seventh Plan 1985-90(Achievements) :

a) Area to be covered under Principal Field Crops(1989-90 Terminal year Level)

i) Rice in hect. : 24718
ii) Pulses in hect. : 6459
iii) Groundnut in hect. : 6400
iv) Gingelly in hect. : 661
v) Cotton in hect. : 2105
vi) Sugarcane in hect. : 3382

b) Production of Principal Field Crops (in MT.)

i) Rice : 96,000
ii) Pulses : 6,100
iii) Groundnut : 14,950
iv) Gingelly : 500
v) Cotton (in bales) : 10,150
vi) Sugarcane : 3,00,000

c) Conduct of Demenstrations in Nos.

i) Compact block Demonstration : 30
ii) Pulses Demonstration : 300
iii) Groundnut Demonstration : 140
iv) Sugarcane Demonstration : 75
v) Cotton Demonstration : 50

ii) Annual Plan 1990-91 (Achievements) :

a) Area to be covered under Principal Field Crops in Hects.

i) Rice : 24,450
ii) Pulses : 6,710

iii) Groundnut	:	5073	
iv) Gingelly	:	680	
v) Cotton	:	1787	
vi) Sugarcane	:	2994	
b. Production of Principal Field Crops in (MT.)			
i) Rice	:	93,295	
ii) Pulses	:	3,213	
iii) Groundnut	:	12,423	
iv) Gingelly	:	472	
v) Cotton (in bales)	:	8,367	
vi) Sugarcane	:	2,47,548	
c) Conduct of Demonstrations (in Nos.)			
i) Compact Block Demonstrations	:	--	
ii) Pulses Demonstrations	:	232	
iii) Groundnut Demonstrations	:	149	
iv) Sugarcane Demonstration	:	75	
v) Cotton Demonstrations	:	49	
(Rs. in lakhs)			
<u>Total For SCs.</u>			
5. Outlay proposed for Eighth Plan 1992-97:		180.00	35.00
6. Physical targets for Five Year period 1992-97	:		
i) Area to be covered under Principal Field Crops (in hecets.) (Terminal Year Level)			
a) Rice	:	24,000	1,000
b) Pulses	:	6,000	200
c) Groundnut	:	5,000	100
d) Gingelly	:	1,000	-
e) Cotton	:	1,500	50
f) Sugarcane	:	4,500	200
ii) Production of Principal Field Crops (in MT.)			
a) Rice	:	1,06,000	3,400
b) Pulses	:	6,000	180
c) Groundnut	:	15,000	250
d) Gingelly	:	1,000	-
e) Cotton (in bales)	:	7,500	200
f) Sugarcane	:	14,90,000	21,000

iii) & Conduct of Demonstrations
(in Nos.) (Cumulative)

a) Compact block demonstration	:	150	--
b) Pulses Demonstrations	:	1250	250
c) Groundnut Demonstrations	:	750	150
d) Sugarcane Demonstration	:	375	25
e) Cotton Demonstration	:	250	25
f) Creation of Posts	:	48 Nos.	

(Rs. in lakhs)

Total For SCs.

7. a) Approved outlay for 1991-92	:	35.00	6.75
b) Revised outlay for 1991-92	:	25.10	6.25

Details of Expenditure

I. Non-Recurring:

Purchase of furniture	:	0.05	-
Total-I	:	<u>0.05</u>	<u>-</u>

II. Recurring:

i) Salaries, D.A. & T.E.	:	0.01	-
ii) 50% subsidy on the cost of inputs for the conduct of 30 Nos. of compact block demonstration (25 acre) plot at Rs.1.25/-per acre)	:	0.94	-
iii) Conduct of minikit training programme and minikit demonstrations	:	1.50	0.20
iv) Provision for seed subsidy at Rs.1.50/Kg. for paddy and 50% subsidy for Zinc Sulphate, Gypsum in Special Rice Production Programme	:	0.50	0.15
v) Subsidy for pulse seeds @ Rs.1.50 per Kg.	:	0.50	0.08
vi) 25% subsidy for groundnut seeds	:	0.60	0.10
vii) 50% subsidy on bacterial culture/ Micro Nutrient Mixture/Rizhobium culture to all categories and 75% 75% subsidy to Scheduled Caste farmers	:	0.29	0.07
viii) 50% subsidy on D.A.P. folia spray on pulse	:	0.25	0.08
ix) Cultivation expenses and other expenditure for Sugarcane Agronomical Research Farm	:	8.00	2.50
x) Cane Improvement works	:	0.07	-
xi) Nursery premium and transport subsidy for sugarcane @ Rs.275/- (Rs.200+Rs.75/-) for 10 cents of nursery	:	1.05	0.36
xii) Subsidy for betelvine cultivation at Rs.20/- per cent subject to a maximum of 50 cents per individual	:	0.25	0.05

xiii) 25% subsidy for pp chemicals to all categories and 75% subsidy to S.C. farmers	:	0.01	-
xiv) Distribution of bacterial culture at 100% subsidy for pulse crop to S.C.farmers	:	0.03	0.03
xv) Conduct of 250 Nos.of pulses demonstrations in 1 acre plot by issuing inputs worth Rs.150/- per plot of one acre	:	0.38	0.08
xvi) Conduct of 150 Nos.of groundnut demonstrations (Irrigated) in 1 acre plot by issuing inputs worth Rs.300/- per acre at free of cost	:	0.45	0.09
xvii) Conduct of 75 Nos.of sugarcane demonstrations 1 acre plot by issuing inputs worth Rs.1000/- per plot at free of cost	:	0.75	0.10
xviii) Conduct of 50 Nos.of cotton Demonstration in 1 acre plot by issuing inputs worth Rs.600/- per plot free of cost	:	0.30	0.03
xix) 50% subsidy on distribution of plant growth regulators	:	0.20	0.08
xx) Distribution of seeds of fields crop to S.C.farmers at 75% subsidy	:	2.25	2.25
xxi) Crop yield competition and award to the best farmer	:	0.05	-
xxii) Provision of State Share for operating the Centrally Sponsored Scheme Inter Integrated Programme for Rice Development (IPRD)	:	6.67	-
		-----	-----
Total-II	:	25.05	6.25
		-----	-----
Total-I+II	:	25.10	6.25
		-----	-----

d) Details of Physical Targets:

1) Area to be covered under Principal Field Crops (in hecets.)

a) Rice	:	25,000	1000
b) Pulses	:	6,850	200
c) Groundnut	:	5,500	100
d) Gingelly	:	900	-
e) Cotton	:	2,500	30
f) Sugarcane	:	4,200	150

ii. Production of Principal Field Crops (in MT.)		
a) Rice	1,00,00	3400
b) Pulses	6800	180
c) Groundnut	14,910	240
d) Gingelly	450	-
e) Cotton	12,600	150
f) Sugarcane	4,26,000	15135
iii. Conduct of Demonstrations (in Nos.)		
a) Compact Block Demonstration	30	-
b) Pulses demonstration	250	50
c) Groundnut Demonstration	150	30
d) Sugarcane demonstration	75	5
e) Cotton demonstration	50	5

iv. Creation of Posts:-

Storekeeper - One; Mazdoor-forty seven

(Rs. Lakhs)

Total For SCs.

8. a) Proposed outlay for 1992-93	27.20	0.75
b) Details of expenditure		
I. <u>Non-Recurring:-</u>		
Purchase of furniture	0.05	-
	-----	-----
Total-I	0.05	-
	-----	-----
II. <u>Recurring:</u>		
i) Salaries, D.A. & T.E.	0.60	-
ii) 50% subsidy on the cost of input for the conduct of 30 Nos. of compact Block Demonstrations (25 acre plot at Rs.125/- per acre)	0.94	-
iii) Conduct of minikit training programme and minikit Demonstrations	1.50	0.20
iv) Provision for Seed subsidy at Rs.1.50/Kg for paddy and 50% subsidy for Zinc Sulphate, Gypsum in special Rice Production Programme	0.75	0.15
v) Subsidy for pulse seeds @ Rs.1.50 per Kg.	0.50	0.08
vi) 25% subsidy for groundnut seeds	0.78	0.12
vii) 50% subsidy on bacterial culture/Rizhobium culture/Micro nutrient mixture to all categories and 75% subsidy to S.C. farmers	0.30	0.07

viii.) 50% subsidy on DAF foliar spray on pulse	0.32	0.08
ix) Cultivation expenses and other expenditure for sugarcane Agronomical Research Farm	8.00	2.50
x) Cane improvement works	0.06	-
xi) Nursery premium and transport subsidy for sugarcane @ Rs.275/- (Rs.200+Rs.75/-) per 10 cents of Nursery	2.00	0.75
xii) Subsidy for betelvine cultivation @ Rs.20/- per cent subject to a maximum of 50 cents per individual	0.25	0.10
xiii) 25% subsidy for pp chemicals to all categories and 75% subsidy to Scheduled Caste farmers	0.01	-
xiv) Distribution of bacterial culture at 100% subsidy for pulse crop to Scheduled Caste farmers	0.03	0.03
xv) Conduct of 250 Nos. of pulses Demonstrations in 1 acre plot by issuing inputs worth Rs.150/- per plot of one acre	0.38	0.08
xvi) Conduct of 150 Nos. of groundnut demonstrations (Irrigated) in 1 acre plot by issuing inputs worth Rs.300/- per acre at free of cost	0.45	0.09
xvii) Conduct of 75 Nos. of sugarcane demonstrations 1 acre plot by issuing inputs worth Rs.1000/- per plot at free of cost	0.75	0.10
xviii) Conduct of 50 Nos. of cotton demonstrations in 1 acre plot by issuing inputs worth Rs.600/- per plot at free of cost	0.30	0.03
xix) 50% subsidy on distribution of plant growth regulators	0.20	0.12
xx) Distribution of seeds of field crop to S.C. farmers at 75% subsidy	2.25	2.25
xxi) Crop yield competition and award to xxx best farmers	0.08	-
xxii) Provision of State share for operating the Centrally Sponsored Scheme, Integrated Programme for Rice Development (IPRD)	6.70	-
Total-II	27.15	6.75
Total-I+II	27.20	6.75

C. Details of Physical Targets:

i) Area to be covered under Principal Field Crops (in hecst.)

a) Rice	24,500	1000
b) Pulses	7,000	200
c) Groundnut	5,500	100
d) Gingelly	900	-
e) Cotton	2,600	30
f) Sugarcane	4,300	150

ii) Production of Principal Field Crops (in MT.)

a) Rice	1,00,000	3,400
b) Pulses	7,000	180
c) Groundnut	15,050	240
d) Gingelly	450	-
e) Cotton	13,000	150
f) Sugarcane	4,30,000	15135

iii) Conduct of Demonstrations (in Nos.)

a) Compact Block Demonstration	30	-
b) Pulses Demonstration	250	50
c) Groundnut Demonstration	150	30
d) Sugarcane Demonstration	75	5
e) Cotton demonstration	50	5

f) Creation of Posts:

~~*****~~

Store Keeper - one; Mazdoor-Forty seven

9. Remarks: Continuing Scheme.

The nomenclature of the scheme have been changed by amalgamating the various schemes viz., High Yielding Variety Programme, Pulses Development, Commercial Crops Development, Oilseeds Development Programme and Propagation of Improved technology.

SCHEME No.3

SECTOR: AGRICULTURE

Implementing
Department | Agriculture1. Name of Scheme : Improved Seed Promotion and
Certification Programme.

2. Objective of Scheme:

The Scheme envisages the distribution of certified/quality seeds to achieve the seed replacement rates of 20% in paddy, 15% in pulses, 10% in oilseeds and 100% in hybrid varieties of crops by involving larger and better participating of the PASIC as seed distribution agency state Department of Agriculture, Agricultural College, K.V.K and private growers as seed production agency and the State Department of Agriculture as seed processing. Certification and quality control agency. Greater emphasis will be laid on promotion of certified seeds by extending incentives both at production and at distribution levels. To intensify the certified seed production it is also proposed to establish a State Seed farm in Pondicherry region of this Union Territory.

(Rs. in lakhs)

- | | |
|---|---|
| 3. i) Seventh Plan 1985-90 (Actuals) | : 10.05 |
| ii) Annual Plan 1990-91 (Actuals) | : 11.03 |
| 4. i) Seventh Plan 1985-90
(Achievements) | |
| Certified/quality seed distribu-
tion in M.T. | : 520 ⁰ M.T.
(1989-90 Termi-
nal year level) |
| ii) Annual Plan 1990-91 (Achievements): | |
| a) Certified/quality Seed distribu-
tion in M.T. | : 403 M.T. |
| 5. Outlay proposed for Eighth Plan
1992-97 | : 50.00 |
| 6. Physical targets for Five Year period
1992-97 | : |
| i) Certified/quality Seed distribu-
tion in M.T. | : 500 (Terminal
year level) |
| | (Rs. in lakhs) |
| | <u>Total</u> <u>For</u> <u>See</u> |
| 7. a) Approved outlay for 1991-92 | : 5.00 |
| b) Revised outlay for 1992-92 | : 3.75 |
| c) Details of expenditure | : |

<u>I. Non-Recurring</u>	(Rs. in lakhs)
	<u>Total</u>
i) Land acquisition for State Seed Farm Madur (Spill over) :	0.10
ii) Provision for construction of Building for seed godown and Seed processing Unit in Madhur. :	1.00
iii) Purchase of one two-wheeler(motor cycle) :	0.25
iv) Purchase of furniture for Seed Certification staff :	0.10
v) Purchase of Moisture metres sampling and other equipments for seed certification staff and spill over expenditure for seed processing unit :	1.00
vi) Purchase of Typewriters, duplicating machine etc. :	0.34
vii) Provision of starting Seed multiplication Farm (Token provision) :	0.01
Total-I :	<u>2.80</u>

II. Recurring

i) Salaries, D.A. and Travel expenses (Token provision) :	0.09
ii) Rent :	0.01
iii) Incentive to seed growers and institutions for producing certified seeds of paddy at Rs.1/- per Kg. and that of pulses at Rs.2/- per kg. :	0.50
iv) Incentive to Seed growers and institutions for producing foundation seeds of paddy at Rs.2/- per Kg. and that of pulses and oil seeds at Rs.5/- per Kg. :	0.20
v) Office expenses including operational expenses of the seed processing unit :	0.15
Total-II :	<u>0.95</u>
Total-I + II :	<u>3.75</u>

d) Details of Physical Targets.

i) Certified/quality Seed distribution in M.T. :	410
ii) Selection of Site for starting Seed Farm on Holding/Land acquisition in hects. :	5

iii) Creation of Posts:

Senior Agricultural Officer	: Five;
Upper Division Clerks	: Two;
Peon	: One;
Watchman	: One;
Regular Mazdoor	: Fifteen

(Rs. in lakhs)

	<u>Total</u>	<u>For Soc.</u>
8. a) Proposed outlay for 1992-93	6.65	
b) Details of expenditure		
I. <u>Non-Recurring</u>		
i) Provision for construction of building for seed godown and seed processing Unit	: 2.00	
ii) Purchase of furniture	: 0.05	
iii) Purchase of Elevator, compressor, etc. for seed processing unit	: 0.50	

Total-I	2.55	

II. <u>Recurring</u>		
i) Salaries and D.A. Travel expenses	: 1.00	
ii) Rent	: 0.10	
iii) Incentive to seed growers and institutions for producing certified seeds of paddy at Rs.1/- per Kg. and that of pulses and oil seeds at Rs.2/- per Kg.	: 2.20	
iv) Incentive to seed growers and institutions for producing foundation seeds of paddy at Rs.2/- per Kg. and that of pulses and oil seeds at Rs.5/- per Kg.	: 0.70	
v) Office expenses	: 0.10	

TOTAL-II	: 4.10	

TOTAL I + II	6.65	

C. Details of physical targets.

i) Certified/quality seed distribution	: 410
ii) Creation of Posts:	
Jt. Director of Agriculture (Seed Certification)	: one;

Senior

Agricultural Officer	: Five:
Junior Grade Stenographer	: One :
U.D.C.	: Two :
L.D.C.	: One :
Driver	: One :
Demonstration Assistant	: two :
Peon	: One :
Watchman	: One :
Regular Mazdoor	: Fifteen:

9. Remarks : Continuing Scheme

Creation of Post

Group A :

Jt. Director of Agriculture (Seed certification) : One :

Nomenclature of the scheme has been modified taking into account the Seed certification programme proposed to be undertaken.

Scheme No.4

SECTOR: AGRICULTURE

Implementing Department | Agriculture

1. Name of Scheme : Scheme for maximising fertiliser use efficiency and promotion of bio-fertilisers and organic manures.

2. Objective of Scheme: The objective of the Scheme is to increase the urban and Rural Compost Production both qualitatively and quantitatively and to increase the practice of green manuring and bio-fertilisers application and maximising the fertiliser use efficiency. Mechanical compost making plant will be installed by extending financial assistance to urban municipalities and Agro Service Corporation for undertaking quality compost production.

3. i) Seventh Plan 1985-90 (Actuals)	(Rs. in lakhs)	: 2.84
ii) Annual Plan 1990-91 (Actuals)		: 0.60
4. i) Seventh Plan 1985-90: (Achievements)	(1989-90 Terminal year level)	
a) Urban compost production in M.T.		: 61,450
b) Rural compost production in M.T.		: 1,72,400
c) Area to be covered under green manuring in hecets.		: 12,585
d) Area to be covered under Bio-fertilisers application in hect.		: 2,101
ii) Annual Plan 1990-91 (Achievements)		
a) Urban Compost production in M.T.		: 64,200
b) Rural Compost production in M.T.		: 1,64,800
d) Area to be covered under green manuring in hect.		: 13,059
d) Area to be covered under Bio-fertilisers application in hecets.		: 2,216

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 Total - 30.00
 For SCs - 0.50

6. Physical Targets for Five year Period 1992-97 (Terminal year level)	Total	For SCs
i) Urban compost production in MT.	70,000	XXXXXXX
ii) Rural compost production in MT.	1,80,000	-
iii) Area to be covered under green manuring in hect.	13,500	150
iv) Area to be covered under bio-fertilisers application in hecets.	12,500	-

200

	Total	For SCs
7. a) Approved outlay for 1991-92	1.25	0.02
b) Revised outlay for 1991-92	1.25	0.02
c) Details of expenditure		
I. <u>Non-Recurring</u>	NII	
II. <u>Recurring</u>		
i) Regional level fertiliser Seminar	0.07	-
ii) Promotional incentives to municipalities/Agro Service Corporation at 50% and Commune Panchayats at 100% subsidy for purchase of handcarts, tractor, power tiller and trailers for transport of road sweeping and purchase of tools and equipments for compost making including installation of mechanical compost making plant	0.50	-
iii) One day method demonstration	0.05	-
iv) 25% subsidy on green manure seeds	0.35	-
v) 50% subsidy on Bio-fertilisers	0.04	-
vi) 100% subsidy on supply of bio-fertilisers to SC farmers	0.02	0.02
vii) Organisation of compost week campaign	0.02	-
viii) Distribution of Neem Cake at 50% subsidy blending with chemical fertilisers	0.20	-
	<u>Total-II</u>	<u>0.02</u>
	<u>Total-I & II</u>	<u>0.02</u>

d) Details of Physical targets:

i) Urban compost production in MTs	62,000
ii) Rural compost production in MT	1,65,000
iii) Area to be covered under green manuring in hect.	12,700
iv) Area to be covered under bio-fertilisers application in hect.	2,100

(Rs. lakhs)

	Total	For SCs
8.a) Proposed outlay for 1992-93	3.45	0.12

(Rs. lakhs)
Total for SCs

b) Details of expenditure	:		
I. <u>Non-recurring:</u>	:	NIL	
II. <u>Recurring:</u>			
1) Regional level fertiliser seminar:	:	0.07	-
ii) Promotional incentive to Municipalities/Agro Service Corporation at 50% and commune panchayat at 50% subsidy for purchase of handcarts, tractor power tillers and and trailers transport of road sweeping and purchase of tools and equipments for compost making including installation of mechanical compost making plant	:	1.50	-
iii) One day method demonstration	:	0.05	-
iv) 20% subsidy on green manure seeds:	:	0.45	-
v) 50% subsidy on Bio-fertilisers	:	1.00	0.10
vi) 100% subsidy on supply of bio-fertilisers to SC Farmers	:	0.02	0.02
vii) Organisation of compost week campaign	:	0.02	-
viii) Distribution of neem cake at 50% subsidy for blending with chemical fertilisers	:	0.24	-
ix) Distribution of rein-forced compost By allowing Transport subsidy	:	0.10	-
		<u>3.45</u>	<u>0.12</u>
		<u>3.45</u>	<u>0.12</u>

C. Details of Physical Targets:-

i) Urban compost production in MT.	:	64,000	-
ii) Rural compost production in MT.	:	1,70,000	-
iii) Area to be covered under Green manuring in hect.	:	12,800	-
iv) Area to be covered under Bio-fertilisers application in hect.	:	2,150	-

9. Remarks: Continuing Scheme

A new component viz. Distribution of reinforced compost by allowing transport subsidy" have been included.

	<u>Total</u>	<u>For SCS</u>
ii) Distribution of insecticides in Mi. (Tech. Grade) :	160	-
iii) Roving survey to be conducted, In hecets. :	4000	-
iv) No. of villages to be covered under Farm level storage and Rodent control :	40	8
v) Creation of Posts : 5 posts		
	<u>Total</u>	<u>(Rs. lakhs)</u> <u>For SCS</u>
7. a. Approved outlay for 1991-92 :	5.00	3.00
b. Revised outlay for 1991-92 :	7.00	3.28
c. Details of expenditure		
I. Non-Recurring :	NIL	
II. <u>Recurring</u>		
i) Salaries, D.A. :	0.02	-
ii) Spare parts for Plant Protec- tion equipments :	0.34	-
iii) Provision for Bio-logical con- trol Programme (Purchase of materials needed for parasite breeding station Kariamannickan):	0.06	-
iv) Distribution of materials such as neem seed extract neem oil, NPV and other parasites for Bio- logical pest control at 50% sub- sidy :	0.05	-
v) Distribution of plant protection chemicals to SC farmers @ 75% subsidy :	2.08	2.08
vi) Distribution of hand operated plant protection equipments to SC Farmerst at 75% subsidy :	0.60	0.60
vii) Distribution of plant protection equipments @ 87.5% subsidy for S.C. landless agricultural labour- ers for self employment (including stipend for training @ Rs.100/- per trainee and honorarium for guest lectures) :	0.60	0.60
viii) Distribution of materials for demonstrations (Storage pestici- des, drainage, shutters, poly- thene sheets etc.) :	0.37	-
ix) Distribution of wonder trap at 50% subsidy (25 Nos.) :	0.02	-

	<u>Total</u>	<u>For SCs</u>
x) Distribution of Storage bins at 50% subsidy (25 Nos.)	: 0.51	-
xi) Office Contingencies	: 0.35	-
xii) Provision for implementation of Bio-Technology and Bio-village Programme	: 2.00	-
	-----	-----
Total-II	7.00	3.28
	-----	-----
Total-I & II	: 7.00	3.28
	-----	-----
d) <u>Details of physical targets</u>		
i) Area to be covered under plant protection in hect.	: 1,02,000	1650
ii) Distribution of insecticides in M.T. (Tech. Grade)	: 152	-
iii) Reving survey to be conducted in hecets.	: 3,600	-
iv) No. of villages to be covered under farm level storage and Rodent control	: 40	8
		(Rs. lakhs)
	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93	: 9.50	3.50
b) Details of expenditure	:	
<u>I. Non-Recurring:</u>		
Purchase of one pickup Van	: 2.00	-
	-----	-----
Total-I	: 2.00	-
	-----	-----
<u>II. Recurring:</u>		
i) Salaries, D.A.	: 0.10	-
ii) Spare parts for Plant protection equipments	: 0.25	-
iii) Provision for Bio-logical Control programme (Purchase of materials needed for parasite breeding station Karaiamanickam)	: 0.06	-
iv) Distribution of materials such as neem seed extract neem oil NPV and other parasites for Bio-logical pest control at 50% subsidy	: 1.07	0.10
v) Distribution of plant Protection chemicals to S.C.farmers @ 75% subsidy	: 2.20	2.20

	<u>Total</u>	<u>For SCs</u>
vi) Distribution of hand operate plant protection equipments to S.C. farmers at 75% subsidy	0.60	0.60
vii) Distribution of plant protection equipments @ 87.5% subsidy for S.C. landless agricultural labourers for self employment (including stipend for training @ Rs.100/- per trainee and Honorarium for guest lectures)	: 0.60	0.60
viii) Distribution of materials for demonstrations (storage pesticides, drainage, shutters, polythene sheets etc.)	: 0.37	-
ix) Distribution of wonder trap at 50% subsidy (25 Nos.)	: 0.02	-
x) Distribution of storage bins at 50% subsidy (25 Nos.)	: 0.51	-
xi) Purchase of power Sprayers/ injectors	: 0.45	-
xii) Distribution of power operated and Hand operated pp equipments @ 50% subsidy	: 0.80	-
xiii) Office contingencies	: 0.27	-
Total-II	: 7.50	3.50
Total-I & II	: 9.50	3.50

C. Details of Physical Targets: : 148

i) Area to be covered under plant protection in hect.	: 1,03,000	1700
ii) Distribution of insecticides in MT. (Tech. Grade)	: 152	-
iii) Reving survey to be conducted in hecst.	: 3600	-
iv) No. of villages to be covered under Farm level storage and Rodent control	: 40	8

v. Creation of Posts:

Senior Agricultural Officer - One: Lady Demonstrator -
One: Mechanic - One:

9. Remarks : Continuing Scheme

The Nomenclature of the scheme has been changed by amalgamating the schemes Integrated Pest Management Programme and Development of Farm Level Storage.

Scheme No.6

SECTOR: AGRICULTURE

Implementing
Department of Agriculture

1. Name of Scheme : Integrated Scheme on T & V System and information service and Farmers Training.

2. Objective of Scheme:

The objective of the Scheme is to provide farming community with upto date information systematically and regularly in the form of short message best suited to the locality, season and crop concerned. Organisation of farmers forum by motivating discussion through farmers discussion groups for their betterment will be another main function. In addition, the entire exercise will be supported by Audio visual equipments and accessories. The functional unit of VEW will consist of 500 farm families taking into account the intensity of cultivation in this Union Territory. All Agricultural Officers (T&V) working in the villages will be provided with an office cum godown by constructing separate buildings for the purpose.

The subject matter specialists cell of the ICAR sponsored by All India Co-ordinated project of National Demonstrations hitherto functioning as the two way channel for transfer of technology from Research Institute to T & V personnel and for conveying feed back will be brought under the fold of this scheme in case of National Demonstration Scheme is discontinued or transferred to Agricultural Universities. While selecting the contact farmers due weightage will be given to Farm women also.

3. 1) Seventh Plan 1985-90	:	52.30
(Actuals)		
ii) Annual Plan 1990-91	:	5.65
(Actuals)		
4. 1) Seventh Plan 1985-90		
(Achievements)		
		(1989-90 terminal year level)
a) No. of farm families to be covered under T & V Programme	:	31,415
b) Printing of leaflets and pamphlets	:	204
c) Arrangement of materials for Radio talk and announcement	:	652
d) Preparation and fixation of Hoardings and Boards	:	11
e) Wall paintings Nos.	:	40
f) Field labels and tree boards	:	992
g) Institutional training camp for farmers	:	20

h) Institutional training Camp for farm women	:	30
l) Convenors training camp in Nos.	:	10
j) One day demonstration Nos.	:	500
k) Special recipe demonstrations Nos.	:	70
l) Study tour in Nos.	:	5
m) Conduct of specialised Institutional training camp in Nos.	:	60
ii) Annual plan 1990-91 (Achievements)		
a) No. of farm families to be covered under T&V programmes	:	30,142
b) Printing of Leaflets and pamphlets	:	37
c) Arrangements of materials for Radio talk and announcement	:	273
d) Preparation and fixation of Hoardings and Boards	:	5
e) Wall Paintings in Nos.	:	5
f) Field labels and tree boards	:	500
g) Institutional training camp for farmers	:	8
h) Institutional training camp for farm women	:	6
i) Convenors training camp in Nos.	:	1
j) One day demonstrations in Nos.	:	92
k) Special recipe demonstration in Nos	:	14
l) Study tour in Nos.	:	1
m) Conduct of specialised institutional training camp in Nos.	:	10
n) Distribution of Black and white TV sets in Nos.	:	31

(Rs. in Lakhs)

5. Outlay proposed for Eighth Plan 1992-97

Total : 100.00
for SCs : 5.00

6. Physical targets for Five Year Period 1992-97

(Terminal year level)

i) No. of farm families to be covered under T&V programme

<u>Total</u>	<u>For SCs</u>
29,448	2,500

ii) Printing of leaflets and pamphlets

200

	<u>Total For SCs</u>	
iii) Arrangement of materials for Radio Talk and announcement	750	-
iv) Preparation and fixation of Boardings and Boards	50	-
v) Wall paintings in Nos.	50	-
vi) Field lables and tree boards	5000	-
vii) Institutional Training camp for Farm men	40	-
viii) Institution Training camp. for farm women	30	-
ix) Convenors training camp in Nos.	10	-
x) One day Demonstrations in Nos.	500	-
xi) Special receipe demonstration in Nos.:	70	-
xii) Study tour in Nos.	5	-
xiii) Conduct of specialised Institutional training camp in Nos.	60	60
xiv) Distribution of Black and White TV sets in Nos.	200	-
xv) Creation of posts	14 Nos.	
	(Rs. in lakhs)	
	<u>Total For SCs</u>	
7. a) Approved outlay for 1991-92	20.25	0.30
b) Revised outlay for 1991-92	21.60	0.30
c) Details of expenditure		
<u>I. Non-Recurring</u>		
i) Provision for acquisition of land for construction of office cum-godown for Agricultural officers in Thavalakuppam, Katterikuppam, Thondamanatham, Nedungadu and T.R. Pattinam.	0.04	-
ii) Provision for construction of an Agricultural complex in Bahour	11.00	-
iii) Establishment of a production Centre for preparing Audio Visual aids through screen printing	0.01	-
iv) Purchase of 3 motor cycles	0.90	-
v) Provision for telephone to the Office of Jt. Director of Agriculture (T&V-II) Villianur and Dy Director of Agriculture, Madagadipet	0.15	-

vi) Purchase of furniture	0.10	-
vii) Provision for participation in the National Agricultural fair to be held at Bangalore	7.00	-
Total-I	19.20	-

Recurring:

i) Salaries & D.A.	0.01	-
ii) Provision for purchase/preparation of Audio-visual aids publicity and propaganda materials including boardings, wall printings, field labels and tree boards etc.,	0.44	-
iii) Incentives to best Agricultural Officers and Village Extension Workers as per pattern of Centrally Sponsored Scheme	0.13	-
iv) Institutional training camps, convenors training camp, special receive demonstrations and one day demonstrations.	0.28	-
v) Distribution of prizes for best discussion groups	0.02	-
vi) Study tour for farmers/Farm women	0.20	0.05
vii) Specialised institutional training (5 days duration) for 300 SC farmers in 12 batches at Rs.1250/- per batch	0.13	0.13
viii) Convenors allowance at the rate of Rs.30/- per month for the best discussion groups	0.61	0.12
ix) Distribution of Black and White portable TV sets for the selected discussion groups at 50% subsidy	0.60	-
x) Publication of quarterly journal of extracts from newspapers and Technical magazines in Tamil and English for Extension staff	0.05	-
xi) Publication of Monthly bulletin in Tamil for convenors under Farmer's Training Programme contact farmers under T&V and other farmers	0.10	-
xii) Honorarium for guest lectures in Institutional and convenors training camp	0.03	-
Total-II	2.60	0.30
Total I & II	21.80	0.30

H) Details of Physical targets	<u>Total For SCs</u>	
i) No. of farm families to be covered under T&V programme	29,448	2,500
ii) Printing of leaflets and pamphlets	40	-
iii) Arrangement of materials for Radio Talk and announcement	150	-
iv) Preparation and fixation of Hoardings and Boards	:	10 -
v) Wall paintings in Nos	:	10 -
vi) Field labels and tree boards No	:	1000 -
vii) Institutional training camp for farmers:	:	8 -
viii) Institutional training camp for farm women	:	6 -
ix) Convenors training camp in Nos.	:	2 -
x) One day Demonstrations in Nos	:	100 -
xi) Special recipe demonstration Nos	:	14 -
xii) Study tour in Nos.	:	1 -
xiii) Conduct of specialised Institutional training camp in Nos.	:	12 -
xiv) Distribution of Black and White TV sets in Nos.	:	40 -
xv) <u>Creation of Posts:</u> Junior Accounts Officer-One; Store Keeper Gr.III-Three; LDC-One; Driver-one; Attender-One; Watchman-One.		

Post under National Demonstration Scheme will be created in case if Centrally Sponsored Scheme is discontinued.

Addl. Director of Agriculture (Agronomy)-one; Jt. Director of Agriculture (PP)-one; Jt. Director of Agriculture (Chem)-One; Jt. Director of Agriculture (AE) One; Fieldman-One; Driver-One.

(Rs. in lakhs)

	<u>Total For SCs</u>	
8. a) Proposed outlay for 1992-93	16.70	0.80
b) Details of expenditure		
i. <u>Non-recurring</u>		
1) Provision for acquisition and construction of office-cum-godown for Agricultural Officers at Thavalakuppam, Katterikuppam, Thondamanatham, Bahoor, Nedungadu and T.R.Pattinam	1.00	-

	<u>Total For SCs</u>	
i) Provision for construction of Agricultural complex in Bahour	10.00	-
ii) Purchase of publicity van for FTC	2.00	-
iii) Provision for telephone connection for agricultural complex at Bahour	0.10	-
Total I	13.10	-
II. Recurring:		
i) Salaries, & D.A.	1.00	-
ii) Provision for Purchase/preparation of Audio-visual aids publicity and propaganda materials including hoardings, wall paints, field tables and tree boards etc.	0.42	-
iii) Incentives to best Agricultural Officers and Village Extension Workers as per pattern of Centrally Sponsored Scheme	0.13	-
iv) Institutional training camps, convenors training camp, special receipt demonstrations and one day demonstrations	0.28	-
v) Distribution of prizes for best discussion groups @ Rs.200/- per group for 20 groups	0.04	-
vi) Study tour for farmers/Farm Women	0.20	0.05
vii) Specialised institutional training (5 days duration for 300 S.C. farmers in 12 batches at Rs.250/- per batch	0.13	0.13
viii) Convenors allowance at the rate of Rs.30/- per month for the best discussion groups	0.61	0.12
ix) Distribution of Black and White portable TV sets for the selected discussion groups at 50% subsidy	0.60	-
x) Publication of quarterly journal of extracts from newspapers and Technical magazines in Tamil and English for extension staff	0.05	-
xi) Publication of Monthly bulletin in Tamil for xx convenors under Farmers Training Programme contact farmers under T&V and other farmers	0.10	-
xii) Honorarium for guest lectures in Institutional and convenors training camp	0.04	-
Total II	3.60	0.30
Total I & II	16.70	0.30

C. Details of Physical targets	<u>Total For SCs</u>
i) No. of farm families to be covered under T&V Programme	29,448 2,500
ii) Printing of leaflets and phamplets :	40 -
iii) Arrangement of materials for Radio Talk and announcement :	200 -
iv) Preparation and fixation of Boardings and Boards :	10 -
v) Wall paintings in Nos. :	18 -
vi) Field labels and tree boards :	750 -
vii) Institutional training camp for farmers :	8 -
viii) Institutional training camp for farm women :	6 -
ix) Convenors training camp in Nos. :	2 -
x) One day Demonstrations in Nos. :	100 -
xi) Special receipe demonstration in Nos :	14 -
xii) Study tour in Nos. :	1 -
xiii) Conduct of specialised Institution al training camp in Nos. :	12 -
xiv) Distribution of Black and White TV sets in Nos. :	40 -

XV. Creation of posts

Junior Accounts Officer-One; Store Keeper Gr. III Three; LDC-One; Driver-two; Attender-One; Watchman-One; Demonstration Assistant-two.

Posts under National Demonstrations Scheme will be created in case if Centrally Sponsored Scheme is discontinued. Addl. Director of Agriculture (Agronomy) -One; Jt. Director of Agriculture (PP)-One; Jt. Director of Agriculture (Chem)-One; Jt. Director of Agriculture (Agrl. Engg.) -One; Fieldman-One; Driver-one.

9 Remarks : Continuing Scheme

The nomenclature of the Scheme has been changed by amalgamating the Schemes Integrated Extension Project under T&V System and Farmers Training Programme.

Scheme No.7

SECTOR: AGRICULTURE

Implementing Department Agriculture

1. Name of Scheme : Establishment of Farm Clinics

2. Objective of Scheme:

To provide technical know how and service facilities for all Agricultural Activities it is proposed to establish Farm Clinics in the Rural areas which will form the nucleus of the Agricultural Activities on scientific lines. It is proposed to establish 45 such farm clinics in a phased manner during the Eighth Plan throughout the Union Territory.

The centres will be provided with infrastructural facilities for housing a field level staff with minimum physical facilities. The activities under the different schemes will be pooled together so that the farmers when they approach the Farm Clinic will be able to instantaneously derive the benefit of the various incentives. Service like plant protection would be extended to the farmers by registering their requirements in the clinic in advance. Fixed hours will be allotted for issue of permits under the various schemes by the concerned officials. There will also be fixed hours when extension workers like village Extension Workers, Agricultural Officers of the T&V as well as of other disciplines like Plant Protection, Horticulture Development and Agriculture Engineering Services will be visiting the clinic to give technical advice to the farmers who approach the clinic and also solve their specific problems if any. The experts (SMS) of the department as well as institutions like Krishi Vigyan Kendra and FAJANCOA will be visiting these clinics on specific dates to solve the farmers problems. Thus these clinics will become contact points for the farmers for their general and specific requirements.

3. i) Seventh Plan 1985-90 (Actuals)	: Nil
ii) Annual Plan 1990-91 (Actuals)	: Nil
4. i) Seventh Plan 1985-90 (Achievements)	: Nil
ii) Annual Plan 1990-91 (Achievements)	: Nil
5. Outlay proposed for eighth Plan 1992-97	(Rs. lakhs)
	Total : 25.00
	For SCs : -
6. Physical targets for Five Year Period 1992-97	:
i) Farm Clinics to be established in Nos	: 45
ii) Creation of Posts	: 90 posts
	(Rs. lakhs)
7. a) Approved outlay for 1991-92	<u>2.00</u>
b) Revised outlay for 1991-92	0.60

c) Details of Expenditure

I. Non-Recurring:

Provision for infrastructure facilities for the Farm Clinics	0.40
Total I	<u>0.40</u>

II. Recurring:

i) Rent for Farm Clinics proposed to be established in Private buildings	0.10
ii) Salaries, D.A. and Travel Expenses (Token Provision)	0.01
iii) Office Contingencies	0.09
Total-II	<u>0.20</u>
Total-I & II	<u>0.60</u>

d) Details of Physical Targets:

i) Farm Clinics to be established in Nos.	: 10
ii) <u>Creation of Posts</u>	
Senior Agricultural Officer - Fifteen, Demonstration Assistants - Fifteen	(Rs. lakhs)

8. a) Proposed outlay for 1992-93	<u>Total</u> 4.15
-----------------------------------	----------------------

b) Details of Expenditure

I. Non-Recurring:

i) Provision for infrastructure facilities for the farm clinics	0.80
ii) Mini Bus for tempo traveller for mobile clinic/transportation of SMS team/Krishi Vigyan Kendra experts	2.00
Total-I	<u>2.80</u>

II. Recurring:

i) Rent for the Farm Clinics proposed to be established in Private buildings	: 0.75
ii) Salaries, D.A. and Travel expenses	: 0.50
iii) Office expenses	: 0.10
Total-II	<u>1.35</u>
Total-I & II	<u>4.15</u>

C. Details of Physical Targets:

i) Farm Clinics to be established in Nos : 10

ii) Creation of Posts

Senior Agricultural Officer - Fifteen

Demonstration Assistants - Fifteen

9. Remarks : Continuing Scheme :

SECTOR: AGRICULTURE

Implementing }
Department } Agriculture

1. Name of Scheme : Setting up of Agro Service Corporation

2. Objective of Scheme:

The objective of the scheme is to provide financial assistance in the form of share capital contribution, grants for strengthening infrastructural facilities and managerial subsidy to the Pondicherry Agro Service and Industries Corporation/Pondicherry Agro Food Product and Civil Supplies Corporation for expanding its ongoing activities like Agricultural Inputs supply and provision of agro service facilities and also for opening new vistas of allied agro based activities by extending subsidy on capital interest incentives for export etc.,

3. i) Seventh Plan 1985-90 (Actuals) : 189.00

ii) Annual Plan 1990-91 (Actuals) : 130.00

4. i) Seventh Plan 1985-90 (Achievements) :

Necessary agricultural inputs as per the targets fixed for the respective crop development schemes have been distributed and Agro Service facilities were also provided to the farming community.

ii) Annual Plan 1990-91 (Achievements) :

Necessary agricultural Inputs as per the targets fixed for the respective crop development schemes have been distributed and Agro Service facilities were also provided to the farming community.

	(Rs. in lakhs)
5. Outlay proposed for Eighth Plan	Total : 850.00
1992-97	For SCs : 180.00

6. Physical targets for Five Year Period (1992-97) :

Necessary agricultural inputs as per targets fixed for the respective crop Development Schemes will be distributed and Agro Service facilities will also be provided to the farming community. Incentives to Agro Based industries will be extended.

(Rs. lakhs)

		<u>Total</u>	<u>For SCs</u>
7. a. Approved outlay for 1991-92	:	85.00	15.00
b. Revised outlay for 1991-92	:	85.00	15.00
c. Details of expenditure	:		

I. Non-Recurring:

1) Share Capital contribution to Pondicherry Agro Service and Industries Corporation	:	30.00	6.00
--	---	-------	------

	<u>Total</u>	<u>For SCs</u>
i) Share Capital Contribution to Pondicherry Agro Food Product and Civil Supplies Corporation Ltd.	30.00	6.00
Total-I	60.00	12.00

II. Recurring:

i) Grant-in-aid to PASIC	10.00	1.20
ii) Grant-in-aid to PAPSCO	15.00	1.00
Total-II	25.00	3.00
Total - I & II	85.00	15.00

d. Details of Physical Targets:

Necessary agricultural inputs as per targets fixed for the respective crop Development Schemes will be distributed and Agro Service facilities will also be provided to the farming Community. Incentives to Agro Based industries will be extended.

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93	150.00	22.00
b) Details of expenditure		

I. Non-Recurring:

i) Share Capital contribution to Pondicherry Agro Service and Industries Corporation	60.00	10.00
ii) Share capital contribution to Pondicherry Agro Food Products and Civil Supplies Corporation Ltd	50.00	8.00
Total-I	110.00	18.00

II. Recurring:

i) Grant-in-aid to PASIC	20.00	1.00
ii) Grant-in-aid to PAPSCO	20.00	3.00
Total-II	40.00	4.00
Total-I & II	150.00	22.00

C. Details of Physical Targets:

Necessary agricultural inputs as per targets fixed for the respective crop development schemes will be distributed and Agro Service facilities will also be provided to the farming community. Incentives to Agro based industries will be extended.

9. Remarks: Continuing Scheme.

Scheme No.9

Implementing
Department : Agriculture

Sector: AGRICULTURE

1. Name of Scheme: Scheme for training farm youth to set up Rural Agro Service Centres for repairing and custom service.

2. Objective of Scheme:

Selective mechanisation of Agriculture, application of appropriate technology and supply of timely inputs have gone a long way in sustained agricultural production in Pondicherry region. Pondicherry has attained self-sufficiency in food production. Nearly 90% of the area has been brought under irrigation. All these measures directly constitute to the agricultural production in Pondicherry region. But further development is handicapped due to the rising labour costs. The inadequate knowledge of both farmers and farming youth in the up-keep and maintenance of many of the machineries have resulted in total dependence on urban skill at higher cost and this may force dependence on manual power. It was therefore become necessary to avoid such wasteful expenditure by educating the farmers and farming youth with a view to providing economy and safety in the use of improved agricultural implements and machineries. It is therefore proposed to take up a series of Training Programme to the farmers and farming youth in the correct use of implements and machineries. Besides this scheme will also provide free consultation to farmers in proper selection of Agricultural equipments to suit local conditions. This rural unemployed youth will be given proper assistance to setup their own rural agro service centres for custom service by liaising with Banks, FIPDIC etc.

- | | | |
|----|--|--------------|
| 3. | i) Seventh Plan 1985-90(Actuals) | : NIL |
| | ii) Annual Plan 1990-91 (Actuals) | : NIL |
| 4. | i) Seventh Plan 1985-90 (Achievements) | : NIL |
| | ii) Annual Plan 1990-91(Achievements) | : NIL |
| | | (Rs.lakhs) |
| | | <u>total</u> |
| 5. | Outlay proposed for Eighth Plan
1992-97 | : 60.00 |
| | | For SCs. - |
| 6. | Physical targets for Five year
period 1992-97 | |
| | i) Conducting of one week training
to the farmers in the up-keep
and maintenance of tractors and
tractor implements(No.of trainees) | : 100 |
| | ii) Conducting of one week training of
farmers on selection, installation
and management of irrigation
pumpsets (No.of trainees) | : 100 |

iii) Conducting of the ^{two} days training to farmers on safety in operation of Agricultural machineries (No. of trainees)	: 100
iv) Conducting of four week training to the rural un unemployed youth in setting up of Rural Agro Service Centres for repairing and custom service including free supply of one set of tool kit for each trainee (No. of trainees)	: 100
v) Conducting of one week training to the rural artisans in minor repairing of tractors and implements (No. of trainees)	: 100
vi) Conducting of one week training to the farmers in the operation, selection and maintenance of plant protection equipments (No. of trainees)	: 100
vii) Conducting of one week training to farmers in the Soil and Water Conservation Management practices. (No. of trainees)	: 100
viii) Creation of Posts (1992-97)	: 6 Nos.

(Rs. lakhs)

	<u>Total</u>	<u>For SCs.</u>
7. a) Approved outlay for 1991-92	: 5.00	
b) Revised outlay for 1991-92	: 5.00	
c) Details of Expenditure	:	
I. <u>Non-Recurring:</u>		
i) Construction of Training Hall in Government Agricultural Engineering workshop complex	: 2.00	
ii) Purchase of implements for demonstration purpose	: 0.30	
iii) Purchase of furniture and fittings	: 0.23	
iv) Purchase of tools and equipments for importing training	: 0.20	
v) Purchase of manual typewriter	: 0.10	
vi) Purchase of Audio Visual equipments like projectors, T.V. V.C.R. Films cassettes etc.	: 0.20	
vii) Purchase of cut model charts and training aids	: 0.30	
Total.I	: 3.33	
II. <u>Recurring:</u>		
i) Salaries, Travel Expenses and other expenses	: 0.01	
ii) Supply of tool kits to the rural youth for setting up repairs and custom service centres at Rs.5000/- for one trainee	: 1.00	

iii) Honorarium to guest lectures @ Rs.150/- per session	: 0.07
iv) Stipend for trainees at Rs.50/- per trainee per day	: 0.34
v) Supply of training literature to the trainees including writing materials	: 0.05
vi) Providing of brochures, leaflets etc.	: 0.10
vii) Stationeries and other contingencies	: 0.10
Total-II	: 1.67
Total-I & II	: 5.00

d. Details of Physical Targets:

i) Conducting of one week training to the farmers in the up-keep and maintenance of tractors and tractor implements (No.of trainees)	: 10
ii) Conducting of one week training to farmers on selection, installation and management of irrigation pumpsets (No.of trainees)	: 10
iii) Conducting of two days training to farmers on safety in operation of Agricultural Machineries (No.of trainees):	10
iv) Conducting of four week training to the rural unemployed youth in setting up of Rural Agro Service Centres for repairing and custom service including free supply of one set of tool kit for each trainee (No.of trainees)	: 20
v) Conducting of one week training to the rural artisans in minor repairing of tractors and implements (No.of trainees)	: 10
vi) Conducting of one week training to the farmers in the operation, selection and maintenance of plant protection equipments (No.of trainees)	: 10
vii) Conducting of one week training to farmers in the Soil and Water Conservation management practices.(No.of trainees)	: 10
viii) <u>Creation of Posts:</u> Additional Director (Agrl.Engg.)-One, Joint Director(Agrl. Engg.)-one; Senior Agricultural Engineering Officer-One; Agricultural Engg.Officer-One; Van Driver-One; Attender - One.	

(Rs. lakhs)

Total For SCs.

8. a) Proposed outlay for 1992-93	: 12.00
b) Details of Expenditure	:

I. Non-Recurring:-

i) Construction of Training Hall in Government Agricultural Workshop complex	: 4.00
ii) Purchase of implements for demonstration purposes	: 0.30
iii) Purchase of mini bus for easy mobility of the trainees to the field	: 3.00
iv) Purchase of furnitures and fittings	: 0.30
v) Purchase of tools and equipments for importing trainee	: 0.05
vi) Purchase of electronic typewriter/Stencil cutter and photo copier	: 1.00
vii) Purchase of water cooler	: 0.20
viii) Purchase of Audio Visual equipments like T.V., V.C.R. overhead projector, film strips and cassetts	: 0.60
ix) Purchase of cut-model charts and teaching aids	: 0.10
x) Providing of residential phone for Deputy Director (Agrl.Engg.) workshop to cater the emergency needs of training centre and workshop	: 0.06
Total-I	: 9.61

III Recurring:-

i) Salaries, Travel Expenses and other expenses	: 0.20
ii) Supply of tool kits to rural youth for setting up repairs and custom service centres at Rs.5,000/- for one trainee	: 1.00
iii) Honorarium to guest lectures @ Rs.150/- per session	: 0.30
iv) Stipend for trainees @ Rs.50/- per trainee per day	: 0.47
v) Supply of training literature to the trainees including writing materials	: 0.10
vi) Providing of brochures, leaflets etc.	: 0.10
vii) Stationeries and other contingencies	: 0.22
Total-I	: 2.39
Total-I+II	: 12.00

6. Details of physical Targets:-

i) Conducting of one week training to the farmers in the upkeep and maintenance of tractors and tractor implements (No.of trainees)	: 20
---	------

- ii) Conducting of one week training to farmers on selection, installation and management of Irrigation pumpsets (No.of trainees) : 20
- iii) Conducting of two days training to farmers on safety in operation of Agricultural machineries (No.of trainees): 20
- iv) Conducting of four week training to the rural unemployed youth in setting up of Rural Agro Service Centres for repairing and custom service including free supply of one set of tool kit for each trainee (No.of trainees) : 20
- v) Conducting of one week training to the rural artisans in minor repairing of tractors and implements(No.of trainees) : 20
- vi) Conducting of one week training to the farmers in the operation, selection and maintenance of plant protection equipments(No.of trainees) P 20
- vii) Conducting of one week training to farmers in the Soil and Water Conservation Management Practicids. (No.of trainees) : 20
- viii) Creation of Posts:
Additional Director (Agrl. Engg.)-one; Joint Director (Agrl.Engg.)-one; Senior Agricultural Engg.Officer-one; Agricultural Engineering Officer-One; ~~Van~~ Van Driver-one; Attender-one.

9. Remarks: Continuing Scheme.

Creation of Posts:-

Group-A: Addl. Director (Agrl. Engg.) - One;
Joint Director (Agrl.Engg.)-one.

Scheme No.10

Implementing
Department : Agriculture

8

Sector: AGRICULTURE

1. Name of Scheme : Horticulture Development Scheme.

2. Objective of Scheme :

The objective of the scheme is to increase the area and production per unit area of fruits and vegetables in this Union Territory. During the VIII-Plan it is proposed to form a separate Horticulture Wing under the Department of Agriculture headed by an Additional Director of Agriculture. Besides the programme for floriculture will be intensified for commercial exploitation of the potential available. The scheme will also encourage production of tuber crops like Tapioca, Sweet potato etc., by adopting scientific techniques, Ornamental gardening activities in and around Pondicherry town will be intensified. Intensive campaign for promotion of vegetable cultivation will be undertaken by distribution of minikits, vegetable campaign, development of kitchen gardens, etc. Establishment of a mini Botanical Garden and an Orchard-cum-Nursery in Karaikal region are the other important activities to be carried out under this scheme.

With a view to stepping up the area and production of fruits and vegetables it is absolutely essential to ensure better price to the growers by narrowing the fluctuations. For this purpose price support to the producers will be offered by establishing fruits and vegetables Trade Promotion Society etc., which will also undertake allied activities. Like transport, storage and marketing of fruits and vegetables.

	(Rs. Lacs)
3. i) Seventh Plan 1985-90 (Actuals)	: 82.40
ii) Annual Plan 1990-91 (Actuals)	: 21.73
4. (i) Seventh Plan 1985-90 (Achievements)	
a) Area to be covered in hect. (1989-90 terminal year level)	
a) Banana	: 261
b) Vegetables	: 1594
c) Tapioca	: 1266
d) Sweet potato and other tuber crops	: 253
e) Chillies	: 160
b) Additional area to be covered under perennial crops in hect.	: 26
c) Additional area to be covered under coconut in hect.	: 72
d) Additional area to be covered under economic flowers in hec.	: 32
e) Production of vegetables and tuber in MT.	42,941
f) Production of fruits in MT.	: 12,157
g) Distribution of vegetable minikits in Nos.	: 1,350

ii) Annual Plan 1990-91 (Achievements)

a) Area to be covered in hect.		
a) Banana	:	329
b) Vegetables	:	2009
c) Tapioca	:	1214
d) Sweet potato and other tuber crops	:	258
b. Addl. area to be covered under perennial crops in hect.	:	55
c. Addl. area to be covered under coconut in hecets.	:	199
d. Addl. area to be covered under economic flowers in hecets.	:	41
e. Production of vegetable and tubers in MT.	:	45156
f. Production of fruits in MT.	:	13920
g. Distribution of vegetable minikits in Nos.	:	1773

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 Total 250.00
For SCs. 50.00

6. Physical targets for five year period 1992-97

i) Area to be covered in hect.			
a) Banana	:	330	-
b) Vegetables	:	1500	-
c) Tapioca	:	1250	-
d) Sweet potato and other tuber crops	:	250	-
ii) Additional area to be covered under perennial crops in hect.	:	45	-
iii) Additional area to be covered under coconut in hecets.	:	85	5
iv) Addl. area to be covered under economic flowers in hecets.	:	35	-
v) Production of vegetables and tubers in MT.	:	67,000	-
vi) Production of fruits in MT.	:	22,580	-
vii) Distribution of vegetable minikits	:	1,800	-
viii) Creation of Posts : 82 Nos.			

(Rs. lakhs)

		<u>Total</u>	<u>For SCs.</u>
7. a. Approved outlay for 1991-92	:	35.00	8.00
b. Revised out lay for 1991-92	:	35.00	7.18

Details of Expenditure

I. Non-Recurring:-

i) Master Plan for improvement of Botanical Garden	: 2.00 -
ii) Improvements to plot under master plan in Botanical Garden	: 1.00 -
iii) Construction of fertiliser-cum-seed-godown and mist chamber in Orchard-cum-Nursery (Tok en)	: 0.05 -
iv) Purchase of submersible motor pumpsets and accessories for Orchard-cum-Nursery/ Botanical Garden	: 0.40 -
v) Purchase of iron tiers for the display of plants and exhibits during the flower show and other occasions and play materials	: 0.40 -
vi) Land Acquisition for Orchard-cum-Nursery at Karaikal	: 0.10 -
vii) Establishment of mini Botanical Garden at Karaikal	: 0.10 -
viii) Furniture	: 0.05 -
ix) Purchase of one pick-up van	: 2.00 -
x) Establishment of separate vegetables seed production and flower seed production farm in an area of 4.00 hecets.	: 0.01 -
xi) Acquisition of land adjoining to the existing Orchard-cum-Nursery	: 0.01 -
xii) Reviving the Meteorological observatory	: 0.05 -
xiii) Development of public gardens	: 4.65 -

Total-I	: 10.82 -

II. Recurring:-

i) Salaries, D.A., Travel Expenses & Wages	: 1.00 -
ii) Purchase of inputs, tools and plants needed for Botanical Garden and Orchard-cum-Nursery, Madagadipet	: 0.80 -
iii) Introduction of ornamental and medicinal plants	: 0.25 0.15
iv) Purchase of mud pots polythene bags and cement pots	: 1.20 -
v) Improvement of soil by the application of tank silt, cow dung and other Organic manures in the Main Botanical Garden and Orchard-cum-Nursery Madagadipet and purchase of river sand red earth, tank silt for the preparation of pot Mixture	: 0.75 -
vi) Conducting training to Extension staff at Village level campaign and seminar etc., on vegetable crops	: 0.15 -

vii) 50% subsidy on interest on Bank Loans payable by vegetable growers	: 0.10	0.05
viii) Extending transport subsidy for transporting vegetables from places beyond 3 Kms. at the rate of Rs.250/- p-er hect.	: 0.30	0.12
ix) Distribution of tools, implements and pp equipments at 50% subsidy	: 0.70	0.40
x) Distribution of vegetable minikits free of cost for farmers schools and institutions	: 1.35	0.60
xi) Distribution of vegetable seeds and planting materials at 50% subsidy	: 0.35	0.20
xii) Distribution of pp chemicals at 25% subsidy	: 0.80	0.40
xiii) Distribution of micronutrient/growth regulators at 50% subsidy	: 0.20	0.05
xiv) 25% subsidy on potassic fertilisers	: 0.15	0.05
xv) Purchase and distribution of coconut seedlings fruit seedlings, Avenue Tree seedlings and Planting materials of economic flowers at 50% subsidy	: 6.00	3.00
xvi) Distribution of fruit/coconut seedlings to S.C.farmers at 100% subsidy	: 1.20	1.20
xvii) Provision for conducting flower show at Pondicherry	: 1.20	-
xviii) 50% subsidy on planting materials for the medicinal and aromatic plants	: 0.10	0.04
xix) Conduct of 20 Nos. of banana demonstrations by issuing Inputs worth Rs.1500/- per acre @ free of cost	: 0.30	0.03
xx) Conduct of 25 Nos. of coconut Demonstrations (in plot of 50 trees) by issuing inputs worth Rs.200/- per acre @ free of cost.	: 0.05	0.02
xxi) Conduct of 50 Nos. of demonstrations in intercrop in coconut gardens by issuing inputs worth Rs.500/- per acre @ free of cost	: 0.25	0.02
xxii) Conduct of 20 Nos. of tuber crops demonstrations by issuing inputs worth Rs.500/- per acre at free of cost	: 0.10	-
xxiii) Provision for coconut seednuts procurement for raising seedlings at Orchard-cum-Nursery, Madagadipet and State Seed Farm, Madur	: 2.30	-
x xiv) Provision for collection, storing processing and marketing and development of infrastructural facilities for fruit and vegetables	: 3.66	0.75

xxv) Supply of planting materials and subsidy for the cultivation of Yam @ rate of Rs.1000/- per hectares	: 0.05	-
xxvi) Grant-in-aid to vegetable trade promotion society etc., for payment of differential amount i.e. on sale of vegetables below the support price	: 0.25	0.05
xxvii) Supply of inputs @ 50% subsidy in urban areas for layout of vegetable garden in 300 beneficiaries	: 0.15	0.05
xxviii) Office Contingencies	: 0.47	-
Total-I	:24.18	7.18
Total-I + II	:35.00	7.18

d) Details of physical Targets:-

i) Area to be covered in hect.		
a) Banana	: 300	-
b) Vegetables	:2100	-
c) Tapioca	:1400	-
d) Sweet potato and other tuber crops	: 250	-
ii) Additional area to be covered under perennial crops in hect.	: 45	-
iii) Additional area to be covered under coconut in hecets.	: 85	5
iv) Additional area to be covered under economic flowers in hecets.	: 35	-
v) Production of vegetables and tubers in MT.	: 49,105	-
vi) Production of fruits in MT.	: 15,880	-
vii) Distribution of vegetable minikits in Nos.	: 1,800	-

viii) Creation of Posts:

Addl. Director of Agriculture-One; Junior Accounts Officer-one; Senior Agricultural Officer-two; Assistant Agricultural Officers-Five; L.D.C.- Three; Demonstrations Assistants-Five; Peon-one; Watchman-Nine; Cleaner-two.

(Rs. lakhs)

	<u>Total</u>	<u>For SCs.</u>
8. a) Proposed Outlay for 1992 -93:	61.35	8.64
b) Details of expenditure :		

I Non-Recurring:-

i) Master Plan for the improvement of Botanical Garden(Civil)	: 2.00
---	--------

ii)	Improv-ement to plots and master plan in Botanical Garden	: 3.00	-
iii)	Construction of fertilisers-cum-Seed Godown and mist Chamber in Orchard-cum-Nursery, Madagadipet	: 1.05	-
iv)	Purchase of submersible motor pumpset and accessories for Orchard-cum-Nursery/Botanical Garden	: 0.20	-
v)	Land Acquisition for Orchard-cum-Nursery at Karaikal/additional land to Orchard-cum-Nursery, Madagadipet	: 1.00	-
vi)	Establishment of Mini Botanical Garden at Karaikal	: 1.00	-
vii)	Furniture	: 0.01	-
viii)	Purchase of pick-up van	: 5.31	-
ix)	Development of Public Garden	: 5.00	-
x)	Purchase of tractor/power tiller	: 2.00	-
xi)	Establishment of separate vegetable seed production and flower seed production farm in an area of 4 hec. in Krishi Vigyan Kendra.	: 0.50	-
xii)	Establishment of a cold storage plant	: 10.00	-
	Total - I	: 31.07	-

II. Recurring:-

i)	Salaries, D.A., T.E. and Wages	: 4.00	-
ii)	Purchase of inputs, tools and plants needed for Botanical Garden and Orchard-cum-Nursery, Madagadipet	: 0.82	-
iii)	Introduction of ornamental and medicinal plants	: 0.30	0.20
iv)	Purchase of mud pots polythene bags and cement pots	: 1.50	-
v)	Improvement of soil by the Application of tank silt, cow dung and other organic manures in the Botanical Garden and Orchard-cum-Nursery, Madagadipet and purchase of river sand red earth tank silt for the preparation of pot mixture.	: 1.00	-
vi)	Conducting training to Extension staff at village level campaign and seminar etc., on vegetable crops	: 0.20	-
vii)	50% subsidy on interest on Bank loans payable by vegetable growers	: 0.50	0.20

viii) Extending transport subsidy for transporting vegetables from places beyond 3 kms. at the rate of Rs.250/- per hect.	: 2.00	0.80
ix) Distribution of tools, implements and pp equipments at 50 % subsidy	: 0.70	0.40
x) Distribution of vegetable minikits free of cost for farmers schools and institutions	: 1.35	0.60
xi) Distribution of vegetable seeds and planting materials at 50% subsidy	: 0.35	0.20
xii) Distribution of pp chemicals at 25% subsidy	: 1.00	0.50
xiii) Distribution of micronutrient/growth regulators at 50% subsidy	: 0.20	0.05
xiv) 25 Subsidy on Potassic fertilisers	: 0.20	0.08
xv) Purchase and distribution of coconut seedlings fruit seedlings, Avenue Tree seedlings and Planting materials of economic flowers at 50% subsidy	: 6.00	3.00
xvi) Distribution of fruit/coconut seedlings to S.C .farmers at 100% subsidy	: 1.20	1.20
xvii) Provision for conducting flower show at Pondicherry	: 1.20	-
xviii) 50% subsidy on planting materials for the medicinal and aromatic plants	: 0.10	0.04
xix) Conduct of 20 Nos.of Banana demonstrations by issuing inputs worth Rs.1500/- per acre at free cost	: 0.30	0.03
xx) Conduct of 25 Nos. of coconut demonstrations (in plot of 50 trees) by issuing inputs worth Rs.200/- per acre at free of cost	: 0.05	0.02
xxi) Conduct of 50 Nos.of demonstrations in inter-crop in coconut gardens by issuing inputs worth Rs.500/- per acre at free of cost	: 0.025	0.02
xxii) Conduct of 20 Nos.of tuber crops demonstrations by issuing inputs worth Rs.500/- per acre at free of cost	: 0.10	-
xxiii) Provision for coconut seed nut procurement for raising seedlings at Orchard-cum-Nursery, Madagadipet and State Seed Farm, Madur	: 2.30	-
xxiv) Provision for collection, storing processing and marketing and Development of infrastructural facilities for fruit and vegetables	: 3.00	1.00

xxv)	Supply of planting materials and subsidy for the cultivation of Yam @ rate of Rs.1000/- per hectare	: 0.05	-
xxvi)	Grant-in-aid to vegetable trade promotion society etc., for payment of differential amount i.e. on sale of vegetables below the support price	: 1.00	0.30
xxvii)	Supply of inputs @ 50% subsidy in urban areas for layout of vegetable garden in 300 beneficiaries	: 0.15	-
xxviii)	Office contingencies	: 0.46	-
	Total-II	: 30.28	8.64
	Total-I+II	: 61.35	8.64

c) Details of Physical Targets:-

i)	Area to be covered in hect.		
	a) Banana	: 300	-
	b) Vegetables	: 2100	-
	c) Tapioca	: 1400	-
	d) Sweet potato and other tuber crops	: 250	-
ii)	Addl. area to be covered under perennial crops in hect.	: 45	-
iii)	Addl. area to be covered under coconut in hecets.	: 85	5
iv)	Addl. area to be covered under economic flowers in hecets.	: 35	-
v)	Production of vegetable and tubers in MT.	: 49105	-
vi)	Production of fruits in MT.	: 15,880	-
vii)	Distribution of vegetables minikits in Nos.	: 1,800	-
viii)	<u>Creation of Posts:</u>		

Addl. Director of Agriculture - One;
 Horticulturist - one; Labour Officer - one; Junior Accounts Officer - one; Superintendent Grade-I - one;
 Senior Agricultural Officer - two; Assistant Agricultural Officers - five; L.D.C. - three;
 Driver (HMV) - one; Driver (LMV) - two; Peon - two;
 watchman - ten; Cleaner - two, Mazdoor - Fifty.

9. Remarks : Continuing Scheme.

Creation of Posts:

Group-A: Addl. Director of Agriculture - one;
 Horticulturist - one; Group-B Labour Officer - one;
 Two new components viz, Development of Public Garden and Establishment of a cold storage plant have been included.

Sector: AGRICULTURE

1. Name of Scheme: Comprehensive Agriculture
Development Programme for Yanam
region.

2. Objective of Scheme:

With a view to bring about overall Agricultural Deve-
lopment in Yanam Region duly providing the required
infrastructural support and demonstrating the
improved practices on selected crops to get a higher
yield, the scheme is being implemented.

	(RS. Lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	16.64
ii) Annual Plan 1990-91 (Actuals)	3.67
4. i) Seventh Plan 1985-90 (1989-90 terminal year level) (Achievements)	
a) Area to be covered under High Yielding Varieties of paddy in hecets.	584
b) Area to be covered under pulses in hecets.	190
ii) Annual Plan 1990-91 (Achievements)	
a) Area to be covered under High Yielding Varieties of paddy in hect.	597
b) Rice production in MT.	1799
c) Area to be covered under pulses in hect.	215
d) Pulses production in MT.	100
e) Area to be covered under vegetable in hect.	10
f) Vegetable production in MT.	78
g) Area to be covered under banana in hect.	3
h) Area to be covered under other fruits in hect.	4
i) Fruit production in MT	57
j) Addl. area to be covered under coconut in hect.	23
5. Outlay proposed for Eighth Plan 1992-97	35.00
Total	(23 Lakhs)
For SCs.	7.00

6. Physical target fixed for Five
Year period 1991-97 (Terminal year level)

	<u>Total</u>	<u>For SCs.</u>
i) Area to be covered under High Yielding Varieties of paddy in hect.	360	30
ii) Rice production in MT.	1430	120
iii) Area to be covered under pulses in hect.	150	30
iv) Pulses production in MT.	120	21
v) Area to be covered under vegetable in hect.	12	-
vi) Area to be covered under banana in hect.	5	-
vii) Vegetable production in MT.	145	-
viii) Area to be covered under other fruits in hect.	10	-
ix) Fruits production in MT.	180	-
x) Addl. area to be covered under coconut in hect. (cumulative for 5 years)	101	3
xi) Area to be covered under groundnut	160	30
xii) Groundnut production in MT.	200	38
xiii) <u>Creation of posts:(1991-97) : Nine nos.</u>		

(Rs.lakhs)

	<u>Total</u>	<u>For SCs.</u>
7. a) Approved outlay for 1991-92	6.00	0.85
b) Revised outlay for 1991-92	6.00	1.00

8. Details of expenditure

I. Non-Recurring:

i) Construction of office-cum-accomadation for the Office of the Dy. Director of Agriculture, and Agrl. Officer with meeting hall for farmers in the existing departmental building or in the vacant site belonging to the Department adjacent to the Agriculture Department	2.00	-
ii) Provision for establishment of mini farm on lease	0.15	-
iii) Provision for installation of phone	0.07	-
	-----	-----
Total I	2.22	-
	-----	-----

11. Recurring:

i) Salaries, D.A. and T.E.	0.05	-
ii) 50% subsidy on cost of inputs for the conduct of 2 nos. of compact Block Demonstrations (10 hect. plot) @ Rs.300/- per hect.	0.06	-
iii) Conduct of 50 nos. of demonstration (0.4 hect. plot of paddy, groundnut and chillies) by supplying inputs worth Rs.200/- per demonstration at free of cost.	0.10	-
iv) Conduct of 20 Nos. of pulses demonstration (0.4 hect.) by issuing inputs worth Rs.150/- per demonstration at free of cost.	0.03	-
v) Conduct of 6 nos. of intercropping demonstration in coconut gardens (in plots of 0.4 hect.) by issuing inputs worth Rs.500/- per demonstration at free of cost.	0.03	-
vi) Conduct of 10 nos. of coconut demonstrations (in plot of 50 trees) by issuing inputs worth Rs.200/- per demonstration at free of cost.	0.02	-
vii) 25% subsidy to all categories and 75% subsidy to scheduled caste farmers on distribution of P.P. chemicals.	0.57	0.15
viii) Conduct of study tour for farmers of Yanam region	0.08	-
ix) Conduct of Seminars/Melas (Field days) compost week campaign, Soil Testing Campaign, Mini Flower Show etc.	0.07	-
x) Propaganda, publicity materials and others	0.10	-
xi) Distribution of hand operated P.P. equipments @ 50% subsidy to small and marginal farmers and at 75% subsidy to Scheduled Caste farmers.	0.20	0.10
xii) Distribution of pulses and groundnut certified seeds @ 25% subsidy to all categories and 75% subsidy to Scheduled Caste farmers.	0.25	0.19

xiii) Conduct of community nursery programme in 14 hect. as per central pattern.	0.20	-
xiv) Distribution of plant protection equipments to Scheduled Caste landless Agri. labourers at 87½% subsidy for self employment (including stipend for trainee Rs.100/- per trainee)	0.08	0.08
xv) Specialised institutional training (5 days) for 25 Scheduled Caste farmers in one batch at Rs.1250/- per batch.	0.01	0.01
xvi) Provision for undertaking intensive coconut and horticultural Development Programme	1.80	0.47
xvii) Office expenses	0.13	-
	-----	-----
Total II	3.78	1.00
	-----	-----
Total I & II	6.00	1.00
	-----	-----

d) Details of physical targets:-

i) Area to be covered under High Yielding Varieties of paddy in hect.	410	50
ii) Rice production in MT.	1560	200
iii) Area to be covered under pulses in hect.	150	30
iv) Pulses production in MT.	113	21
v) Area to be covered under vegetable in hect.	8	-
vi) Vegetable production in MT.	80	-
vii) Area to be covered under banana in hect.	3	-
viii) Area to be covered under other fruits in hect.	6	-
ix) Fruit production in Mt.	90	-
x) Addl. area to be covered under coconut in hecets.	10	3
xi) Area to be covered under groundnut	140	25
xii) Groundnut production in MT.	155	28
xiii) <u>Creation of Posts:</u> Superintendent Grade-II - One; Assistant - One; U.D.C. - One; Fieldman - Two; Driver - One; Demonstration Assistant - Two; Peon - One.		

(Rs. Lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93	6.75	1.20
b) Details of expenditure		
<u>1. Non-Recurring:</u>		
i) Construction of office-cum-accomodation for the office of the Dy. Director of Agriculture and Agrl. Officers with meeting hall for farmers in the existing departmental building or on the vacant site belonging to the department adjacent to the Agriculture Department	2.00	-
ii) Provision for establishment of Mini Farm on lease	0.15	-
iii) Provision for installation of phone	0.07	-
	- - - - -	- - - - -
Total-I	2.22	-
	- - - - -	- - - - -
<u>II. Recurring:</u>		
i) Salaries, D.A. and T.E.	0.28	-
ii) 50% subsidy on cost of inputs for the conduct of 2 nos. of compact Block Demonstrations (10 hect. plot) @ Rs.300/- per hect.	0.06	-
iii) Conduct of 50 nos. of demonstration (0.4 hect. plot of paddy, groundnut and chillies) by supplying inputs worth Rs.200/- per demonstration at free of cost.	0.10	-
iv) Conduct of 20 nos. of pulses demonstration (0.4 hect. plot) by issuing inputs worth Rs.150/- per demonstration at free of cost.	0.03	-
v) Conduct of 6 nos. of inter cropping demonstration in coconut gardens (in plots of 0.4 hect.) by issuing inputs worth Rs.500/- per demonstration at free of cost.	0.03	-
vi) Conduct of 10 nos. of coconut Demonstrations (in plot of 50 trees) by issuing inputs worth Rs.200/- per demonstration at free of cost.	0.02	-

vii)	25% subsidy to all categories and 75% subsidy to scheduled caste farmers on distribution of P.P. chemicals	0.57	0.15
viii)	Conduct of study tour for farmers of Yanam region.	0.08	-
ix)	Conduct of Seminars/Melas(field days) compost week campaign Soil Testing Campaign, Mini Flower Show etc.	0.07	-
x)	Propaganda, Publicity materials and others.	0.10	-
xi)	Distribution of hand operated P.P. equipments @ 50% subsidy to Small and marginal farmers and at 75% subsidy to S.C.farmers	0.50	0.20
xii)	Distribution of pulses and groundnut certified seeds @ 25% subsidy to all categories and 75% subsidy to S.C. farmers	0.30	0.22
xiii)	Conduct of community nursery programme in 14 hect. as per central pattern	-	-
xiv)	Distribution of plant protection equipments to scheduled caste landless agricultural labourers at 87 1/2% subsidy for self employment (including stipend for trainee and Rs.100/- per trainee)	0.08	0.08
xv)	Specialised institutional training (5 days) for 25 Scheduled Caste farmers in one batch at Rs,1,250/- per batch	0.01	0.01
xvi)	Provision for undertaking intensive coconut and Horticulture Development Programme	2.00	0.54
xvii)	Compensation for coconut plantation lost due to natural calamities/Age/dead due to pests and disease @ Rs.75/- pre tree	0.10	-
xviii)	Office expenses	0.20	-

Total II		4.53	1.20

Total I & II		6.75	1.20

C. Details of Physical Targets:

i) Area to be covered under High Yielding Varieties of paddy	410	50
ii) Rice production in MT	1560	200
iii) Area to be covered under pulses in hecets.	150	30
iv) Pulses production in MT.	113	21
v) Area to be covered under vegetable in hect.	8	-
vi) Vegetable production in MT.	80	-
vii) Area to be covered under banana in hect.	3	-
viii) Area to be covered under other fruits.	6	-
ix) Fruit production in MT.	90	-
x) Addl. area to be covered under coconut in hect.	10	3
xi) Area to be covered under groundnut in hect.	140	25
xii) Groundnut production in MT.	155	30
xiii) <u>Creation of Posts:</u>		

Superintendent Grade-II - One; Assistant - One;

U.D.C.- One; Field Man - Two; Driver - One;

Demonstration Assistant - Two; Peon - One.

9. Remarks: Continuing Scheme.

Scheme No.12

Implementing

Department : AGRICULTURE

Sector: AGRICULTURE

1. Name of the Scheme: Comprehensive Agriculture Development Programme for Mahe region.

2. Objective of Scheme:

The object of the scheme is to achieve an integrated Agricultural Development of Mahe region by intensifying the cultivation of High Yielding strains of all agricultural and horticultural and plantation crops encouraging intercrop and mixed farming, introduction of new cash crops like ginger, turmeric including their processing and production of planting material ensuring inputs supply and strengthening the extension and information support. Special emphasis will be given to increase the area and production of vegetables by motivating the farmers to take up their cultivation in the garden lands and rice fallows besides popularising the importance of application of inorganic fertilisers in coconut crop to boost the yield.

3. i) Seventh Plan 1985-90 (Actuals)	16.13
ii) Annual Plan 1990-91 (Actuals)	3.27
4. i) Seventh Plan 1985-90 (Achievements) (1989-90 terminal year level)	
a) Area to be covered under High yielding Varieties of Paddy in hect.	15
b) Addl. area to be covered under rejuvenation of coconut gardens in nos.	26
ii) <u>Annual Plan 1990-91 (Achievements)</u>	
a) Area to be covered under Rice in hecets.	13
b) Rice production in MT	44
c) Area to be covered under pulees in MT.	12
d) Pulses production in MT.	5
e) Area to be covered under vegetable in hect.	40
f) Vegetable production in MT.	510
g) Area to be covered under fruits	
a) Banana in hecets.	13
b) Other fruits in hecets.	15

h)	Fruit production in MT.	270
i)	Area to be covered under coconut in hect.	11
		30.0
5.	Outlay proposed for Eighth Plan 1991-97	10.00
	Total	10.00
6.	Physical targets for five year period 1992-97 (Terminal year level)	
i)	Area to be covered under pulses in hect.	10
ii)	Pulses production in MT.	16.1
iii)	Area to be covered under vegetable in hect.	5
iv)	Area to be covered under vegetables in hect.	30
v)	Vegetable production in MT.	600
vi)	Area to be covered under fruits	
a)	Banana in hect.	20
b)	Other fruits in hect.	15
vii)	Fruit production in MT.	400
viii)	Coconut trees to be planted in nos.	1000
ix)	Distribution of vegetable minikits in nos.	100
x)	<u>Creation of Posts: (1992-97) 5 Posts</u>	
		10.0
		10.0
7.	a) Approved outlay for 1991-92	5.00
	b) Revised outlay for 1991-92	6.00
	c) Details of expenditure	
I.	Non-Recurring:	
	Construction of 1st Floor on the existing office building of the Agri. Officer (Extn.) Pallur to accommodate the Office of the Agricultural Officer, Area Development	2.00

	Total I	2.00

II. Recurring:

1) Salaries, D.A. & T.E.	-
ii) Conduct of 5 nos. of pulses Demonstrations (0.4 ha. plot) by issuing inputs worth Rs.150/- per Demonstration at free of cost.	0.01
iii) Conduct of 50 nos. of coconut Demonstrations (in plot of 50 trees) by issuing inputs worth Rs.200/- per demonstration at free of cost.	0.10
iv) Conduct of 30 nos. of intercropping demonstration (in plot of 0.4 ha.) by issuing inputs worth Rs.500/- per demonstration at free of cost.	0.15
v) Distribution of plant protection chemicals at 25% subsidy	0.10
vi) Conduct of specialised institutional training for 5 days duration on 150 farmers (all categories) in 6 batches at Rs.1250/- per batch (i.e. Rs.10/- per trainee per day)	0.08
vii) Conduct of study tours for farmers of Mahe region	0.08
viii) Conduct of seminars, Meets, exhibition and Flower Show, Field days campaigns soil test campaigns, compost week campaign etc.	0.10
ix) Propaganda, Publicity materials and other including T.V. and VCR	0.30
x) Conduct of 2 nos. of banana demonstrations by issuing inputs worth Rs.1500/- per demonstration at free of cost (0.4 ha. each)	0.03
xi) Purchase and distribution of vegetable seeds at 50% subsidy	0.02
xii) Provision for coconut seed nuts procurement for raising seedlings and maintenance	0.40
xiii) 50% subsidy for distribution of planting materials including coconut seedlings	0.80
xiv) 25% subsidy on potassic fertilisers to banana growers	0.05
xv) Compensation for cutting and removing discarded unproductive palms at the rate of Rs.75/- per palm	0.23
xvi) Distribution of fertiliser at 50% subsidy to 10% of palms owned by the cultivated holdings less than one ha. of coconut garden.	0.46

xvii)	50% subsidy on distribution of dolomite	0.05
xviii)	Provision for demonstration-cum-seed multiplication of ginger in 50 plots of 0.02 ha. @ Rs.500/- per plot	0.25
xix)	Provision for demonstrations-cum-seed multiplication of turmeric in farmers field in 50 plots of 0.02 ha. @ Rs.400/- per plot.	0.20
xx)	Distribution of 100 nos. of vegetable minikits as per central pattern @ Rs.75/- per unit	0.08
xxi)	Office contingencies	0.20
xxii)	Rent	0.44
xxiii)	Provision for operation of Arecanut and pepper development programme	0.20
		- - - -
	Total II.	4.00
		- - - -
	Total I & II	6.00
		- - - -

d) Details of physical targets:

i)	Area to be covered under pulses in hect.	10
ii)	Pulses production in MT.	6
iii)	Area to be covered under vegetable in hect.	35
iv)	Vegetable production in MT.	515
v)	Area to be covered under fruits	
	a) Banana in hect.	14
	b) Other fruits in hect.	15
vi)	Fruit production in MT.	268
vii)	Coconut trees to be planted in nos.	800
viii)	Distribution of vegetable minikits	200
ix)	<u>Creation of Posts:</u>	
	Superintendent Grade-II - One; Store Keeper - One;	
	Demonstration Assistant - One.	

(Rs. lakhs)

	<u>Total</u>
8. a) Outlay proposed for 1992-93	(7.00)
b) Details of expenditure	

I. Non-Recurring:

i) Construction of 1st Floor on the existing office building of Agri. Officer (Extn.) Pallur to accommodate the Office of the Agri. Officer, Area Development	2.00
ii) Provision for establishment of mini farm through acquisition (Token provision)	0.05
iii) Provision for installation of phone	0.08
iv) Purchase of Typewriter/Duplicator	0.15
	- - - -
Total I	2.28
	- - - -

II. Recurring:

i) Salaries, S.D. & T.E. (Token provision for 3 months)	0.15
ii) Conduct of 5 nos. of pulses Demonstrations (0.4 ha. plot) by issuing inputs worth Rs.150/- per demonstration at free of cost.	0.01
iii) Conduct of 50 nos. of coconut Demonstrations (in plot of 50 trees) by issuing inputs worth Rs.200/- per demonstration at free of cost.	0.10
iv) Conduct of 30 nos. of inter-cropping demonstration (in plot of 0.4 ha.) by issuing inputs worth Rs.500/- per demonstration at free of cost.	0.10
v) Distribution of P.P. chemicals at 25% subsidy.	0.15
vi) Conduct of specialised institutional training for 5 days duration on 150 farmers (all categories) in 6 batches at Rs.1250/- per batch (i.e. Rs.10/- per trainee per day)	0.08
vii) Conduct of study tours for farmers of Mahe region	0.10
viii) Conduct of Seminars, Melas, Exhibition and Flower Show, Field days campaigns, soil test campaigns, compost week campaign etc.	0.10

ix)	Propaganda, publicity materials and other including TV and VCR and establishment of Farm information Centre	0.30
x)	Conduct of 2 Nos. of banana demonstrations by issuing inputs worth Rs.1500/- per demonstration at free of cost (0.4 ha. each)	0.03
xi)	Purchase and distribution of vegetable seeds at 50% subsidy	0.03
xii)	Provision for coconut seed nuts procurement for raising seedlings and maintenance	0.50
xiii)	50% subsidy for distribution of planting materials including coconut seedlings	0.75
xiv)	25% subsidy on potassic fertilisers to banana growers	0.05
xv)	Compensation for cutting and removing discarded unproductive palms at the rate of Rs.75/- per palm	0.30
xvi)	Distribution of fertiliser at 50% subsidy to 10% of palms owned by the cultivated holdings less than one ha. of coconut garden.	0.50
xvii)	50% subsidy on distribution of dolomite	0.07
xviii)	Provision for demonstration-cum-seed multiplication of ginger in 50 plots of 0.02 ha. @ Rs.600/- per plot.	0.25
xix)	Provision for demonstration-cum-seed multiplication of turmeric in farmers field in 50 plots of 0.02 ha. @ Rs.400/- per plot.	0.20
xx)	Distribution of 200 nos. of vegetable minikits as per central pattern @ Rs.75/- per kit.	0.15
xxi)	Office Contingencies	0.20
xxii)	Rent	0.11
xxiii)	Provision for operation of pepper Development Programme	0.25
xxiv)	Distribution of Neem cake at 50% subsidy for blending with chemicals fertilisers.	0.12
xxv)	50% subsidy on bio-fertilisers (Nutrifish a Kerala Government product)	0.12
	Total II	4.72
	Total I & II	7.00

C. Details of Physical Targets:

i) Area to be covered under pulses in hect.	10
ii) Pulses production in MT.	6
iii) Area to be covered under vegetable in hect.	35
iv) Vegetable production in MT.	515
v) Area to be covered under fruits	
a) Banana in hecets.	14
b) Other fruits in hecets.	15
vi) Fruit production in MT.	268
vii) Coconut trees to be planted in nos.	800
viii) Distribution of vegetable minikits in nos.	200

ix) Creation of Posts:

Superintendent Grade-II - One; Store Keeper - One;

Demonstration Assistant - One.

9. Remarks : Continuing Scheme.

PS*

SECTOR: AGRICULTURE

Implementing Department } Agriculture
Department }

1. Name of Scheme : Small Farmers Development Corporation

2. Objective of Scheme:

The objective of the scheme is to set up a corporate body registered under the companies Act exclusively for the benefit of small and marginal farmers with specific responsibility. (1) to prepare an exhaustive list of small and marginal farmers in the Union Territory and update the same year to year; (2) to make a fresh look into the problems and bottlenecks come across by this socially weak section of farmers with specific relevance to increase farm production by adoption of scientific techniques and sustaining per-capita income and; (3) above all to formulate a shelf of need based and location specific schemes of economic assistance so that bulk of them could be extended with a package approach, in identified cluster of villages, it will also be aimed to pool the resources made available for the benefit of small and marginal farmers under various heads of development through the same package with a view to make them complementary to each other and eliminating duplications and substitution by proper co-ordination. The corporation will also act as a co-ordinating agency for mobilising institutional credit in favour of individuals, arrange to obtain necessary clearance equipments and machineries for well sinking, arrange for energisation of pumpsets and also for supply of raw-material for supplementary enterprises. In particular, during the period of distress like floods, cyclone, droughts, etc., the corporation will undertake immediate relief measures for small and marginal farmers on behalf of Government and recoup the expenditure as soon as receipt of funds from Government of India, for items of relief approved by Government of India, and also undertake supplementary relief measures including waiver of interest and part of the loan proportionate to the extent of crop damage under the advice of the State Government.

The Corporation will help the farmers by pooling common resources for land development, farm machanisation and for taking up operations like plant protection on community basis to derive economic benefits by individual farmers as a result of group activity. The corporation will also take special steps to assist the farmers in the proposed Bio-villages on a community basis.

The small farmers in all the regions will be covered in a phased manner.

3. i) Seventh Plan 1985-90 (Actuals) : Nil
 ii) Annual Plan 1990-91 (Actuals) : Nil
4. i) Seventh Plan 1985-90 (Achievements) : Nil
 ii) Annual Plan 1990-91 (Achievements) : Nil

5. Outlay proposed for Eighth Plan 1992-1997	(Rs. lakhs) Total : 70.00 For SCs : -
6. Physical targets for Five Year period 1992-97	:
1) No. of villages to be covered under compact block approach	: 60
	(Rs. lakhs)
	<u>Total</u> <u>For SCs</u>
7. a. Approved outlay for 1991-92	25.00
b. Revised outlay for 1991-92	15.10
c. Details of expenditure	
I. <u>Non-Recurring</u>	
I. Authorised Share Capital	15.00

Total-I	15.00

II. <u>Recurring</u>	
100% managerial subsidy for the staff and office expenses of the corporation	: 0.10

Total-II	0.10

Total-I & II	15.10

C. <u>Details of Physical Targets:</u>	
1) No. of villages to be covered under compact Block Approach	: One
	(Rs. lakhs)
	<u>Total</u> <u>For SCs</u>
8. a) Proposed outlay for 1992-93	: 25.00
b) Details of expenditure	:
II. <u>Non-Recurring</u>	
Authorised share capital contribution	: 20.00

Total-I	20.00

II. <u>Recurring</u>	
100% managerial subsidy for the staff and office expenses of the corporation:	5.00

Total-II	5.00

Total-I & II 25.00

C. Details of Physical targets:

1) No. of villages to be covered under compact Block approach

: 15

9. Remarks : Continuing Scheme.

SECTOR: AGRICULTURE

Implementing Department Agriculture

1. Name of Scheme : Scheme for the cultivation of Mulberry and Silk Worm Rearing.

2. Objective of Scheme :

The non release of Cauvery water in time is creating a long off season in Agricultural Activities in Karaikal. Hence it has become necessary for the farmers to go in for subsidiary occupation in Agriculture. Cultivation of Mulberry and Rearing of Silk Worm is one of the profitable occupation that can be given an impetus to solve the low level farm income that is prevalent in this region. To begin with, it is proposed to undertake the Mulberry cultivation on a pilot basis in Karaikal. The scheme will also be extended to Pondicherry region taking into account the response of the farmers in this region. The farmers/rural youths who desire to undertake Mulberry cultivation and rearing of cocoon will be imparted training and subsidy for procuring the materials required for cultivation and rearing will also be extended.

3. i) Seventh Plan 1985-90 (Actuals) : Nil
 ii) Annual Plan 1990-91 (Actuals) : Nil
 4. i) Seventh Plan 1985-90 (Achievements) : Nil
 ii) Annual Plan 1990-91 (Achievements) : Nil
 (Rs. lakhs)

5. Outlay proposed for Eighth Plan : Total : 5.00
 1992-97
 For SCs: -

6. Physical Targets for Eighth Plan
 1992-97
 i) Area to be covered under Mulberry cultivation in Hects. : 80
 ii) Creation of Posts : 3 Nos.
 (Rs. lakhs)

Total
 7. a) Approved outlay for 1991-92 : 0.50
 b) Revised outlay for 1991-92 : 0.50
 c) Details of expenditure
 I. Non-Recurring: NIL
 II. Recurring:
 i) Salaries, D.A. & Travel Expenses : 0.05
 ii) 50% subsidy for purchase of Tray etc. : 0.30

iii) Planting material subsidy at the rate of Rs.100/- per acre	: 0.05
iv) One month training to farmers in rearing of cocoon	: 0.05
v) Subsidy for rearing 100 eggs. at Rs.150/-	: 0.05
Total-I	: 0.50
Total-I & II	: 0.50

d. Details of physical targets:

i) Area to be covered under Mulberry cultivation in hecst.	20
ii) <u>Creation of Posts</u>	
Village Extension Workers - Three	(Rs. lakhs)
	<u>Total</u>
8. a) Proposed outlay 1992-93	0.70
b) Details of Expenditure	
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring:</u>	
i) Salaries, D.A. and Travel Expenses	0.05
ii) 50% subsidy for purchase of Tray etc.	0.30
iii) Planting material subsidy at the rate of Rs.100/- per acre	0.05
iv) One month training to farmers in rearing of cocoon	0.05
v) Subsidy for rearing 100 eggs at Rs.150/-	0.05
vi) Other incentives	0.20
Total-II	0.70
Total-I & II	0.70

C. Details of Physical Targets

i) Area to be covered under Mulberry cultivation in hecst.	20
ii) <u>Creation of Posts</u>	
Village Extension Workers - Three	

9. Remarks:

Continuing Scheme

SECTOR: AGRICULTURE

Scheme No.15

Implementing } Agriculture
Department } Department

1. Name of Scheme : Assistance to Small and Marginal farmers for increasing agricultural production

2. Objective of . . . Scheme:

This Scheme was in operation in Seventh Five Year Plan as a Centrally Sponsored Scheme had been discontinued by Government of India from 1990-91 and hence it has been programmed to implement the scheme under plan head during Eighth Five Year Plan.

The scheme aims at increasing the agricultural production of small and marginal farmers whose yields are very low and thereby improve the socio economic conditions.

The single most important measures that would benefit Small and Marginal farmers and lead to increased production is provision of a well or a pumping set which would provide assured source of water supply to increase the productivity of land. Subsidy will be paid to them for undertaking Minor Irrigation structures such as shallow tube wells, filter points deepening of wells and purchase of Electric Motors.

Besides Minor Irrigation, Minikit of Seeds of Pulses and Oilseeds will be supplied to Small and Marginal Farmers to encourage them in use of High Yielding Varieties. This Minikit programme will create a sense of confidence among them about the potentialities of seeds and the farmers own competence for increasing the Agricultural productivity.

3. i) Seventh Plan 1985-90 (Actuals) : Nil
ii) Annual Plan 1990-91 (Actuals) : Nil
4. i) Seventh Plan 1985-90 (Achievements) : Nil
ii) Annual Plan 1990-91 (Achievements) : Nil
(Rs.inlakhs)
5. Outlay proposed for Eighth Plan : Total : 35.00
1992-97 For SCs: -
6. Physical targets fixed for 1992-97
- i) No. of Marginal farmers/small farmers to be benefitted under minor irrigation programme (Nos) : 200
- ii) No. of pulse minikits to be distributed (Nos) : 2000
- iii) No. of groundnut minikits to be distributed (Nos). : 2000
- iv) Creation of posts (1992-97) : Three Nos.

		(Rs. in lakhs)
7. a)	Approved outlay for 1991-92	<u>Total</u> 6.00
b)	Revised outlay for 1991-92	6.00
c)	Details of expenditure	
I.	<u>Non-Recurring</u>	Nil
II.	<u>Recurring</u>	(Rs. in lakhs)
i)	25%/331/3% subsidy to small farmers/Marginal farmers for construction of wells, purchase of pump-sets, Diesel engine, Electric motors etc., including administrative expenses for implementation of the component by DRDA	: 2.65
ii)	Salaries	: 0.05
iii)	Cost of 500 pulses minikits to be distributed	: 0.30
iv)	Cost of 500 groundnut minikits to be distributed	: 3.00
	TOTAL II	- - - - 6.00
	TOTAL I + II	- - - - 6.00
d)	Details of physical targets:	
i)	No. of Marginal Farmers/Small farmers to be benefitted under minor irrigation programme (Nos):	50
ii)	No. of pulses minikits to be distributed (Nos.)	: 500
iii)	No. of groundnut minikits to be distributed (Nos.)	: 500
iv)	<u>Creation of posts:</u>	
	Jt. Director of Agriculture (E&WM)	: One
	Dy. Director of Agriculture (Extn)	: One
	Hydrogeologist	: One
8. a)	Proposed outlay for 1992-93	(Rs. in lakhs) 7.00
b)	Details of expenditure	
I.	Non-Recurring	Nil
II.	<u>Recurring</u>	
i)	25%/331/3% subsidy to small farmers Marginal farmers for construction of wells, purchase of pumpsets, Diesel Engine, Electric Motors etc., including administrative expenses for implementation of the component by DRDA	3.50

ii) Salaries	:	0.05
iii) Cost of 500 pulse minikits to be distributed	:	0.35
iv) Cost of 500 groundnut minikits to be distributed	:	3.10

TOTAL-II	:	7.00

TOTAL-I + II	:	7.00

c) Details of physical targets:

i) No. of Marginal farmers/Small farmers to be benefitted under minor irrigation programme	:	50
ii) No. of pulse minikits to be distributed (Nos.)	:	500
iii) No. of groundnut minikits to be distributed (Nos.)	:	500
iv) <u>Creation of Posts</u>		
Jt. Director of Agriculture (W&WM)	-	One
Dy. Director of Agriculture (Extn)	-	One
Hydrogeologist	-	One

9. Remarks:

This is a Centrally Sponsored Scheme being brought under Plan head due to discontinuance of the scheme by Government of India from 1990-91.

Creation of post:

Group A: Jt. Director of Agriculture (E&WM) - One
Group B: Dy. Director of Agriculture (Extn) - One
Hydrogeologist - One

Implementing
Department : Agriculture

Sector: AGRICULTURE

1. Name of Scheme : Agricultural Research Education and Transfer of Technology Programme.

2. Objective of Schemes:

The objectives of the scheme are (1) to provide and strengthen the infrastructure in terms of lands, buildings and other resources required for establishment of Pandit Jawaharlal Nehru College of Agriculture, Karaikal (Started in the year 1987-88) at the approved project site in order to conduct the Degree programme in Agriculture and also to start postgraduate faculties (2) to provide financial assistance to Krishi Vigyan Kendra, Pondicherry for various items of expenditure which are not covered under Indian Council of Agricultural Research's grant in order to provide training facilities for farm men and women, skilled middle level workers and technicians in service trainings to officials of state Departments and also to function as a source of know how to the net work of fields functionaries in the Training and Visit system, (3) to provide the required infrastructures for establishment of a new unit of Krishi Vigyan Kendra in the non-contiguous Karaikal region of this Union Territory (4) to start a vocational Agricultural School in Pondicherry Region for imparting one year Certificate course in Agriculture for Farm Youth. (5) to start a Diplo-ma Course in Agriculture in Pondicherry Region for producing middle level technicians in Agricultural technology and (6) to provide the infrastructure required for starting Agricultural Research Project in the State Sector in the event of non-receipt of the sanction of the Indian Council of Agricultural Research for starting research units under the National Agricultural Research Project. For establishing a new unit of Krishi Vigyan Kendra in Karaikal, the infrastructure being made available for Agricultural College will be utilised with necessary additions in terms of men and material. It is proposed to establish a fullfledged Agricultural Research Station and Training centre at the Krishi Vigyan Kendra Campus catering to the above requirements. The farm and Buildings will be suitably strengthened with all infrastructural facilities needed for Research and Training.

The training imparted to farmers will be enlarged and training of farm youth as well as short term vocational training for Food processing and Agro Industries will also be undertaken at the centre, steps will also be take to Establish a post graduate Agricultural Education Centre in this campus.

3. i) Seventh Plan 1985-90 (Actuals) : 172.05
ii) Annual Plan 1990-91 (Actuals) : 131.25

ii) Scholarship to students of Pandit Jawaharlal Nehru College of Agriculture at Rs.300/- per month, per scholar staying in hostel and at Rs.120/- per month for day scholar as per the pattern of National Scholarship scheme	: 1.99	-
iii) Grant-in-aid to Agricultural College for Establishment Charges and Development Activities	:69.40	14.00
iv) Grant-in-aid to Krishi Vigyan Kendra Pondicherry	:28.00	6.00
v) Provision for establishment of Krishi Vigyan Kendra in Karaikal (Grant in aid Provision)	: 0.10	-
Total-II	:99.50	20.00
Total-I + II	:130.00	26.00

d) Details of Physical Targets:

i) No. of students to be admitted for B.Sc.(Ag.) course	: 50	8
ii) Farm Youth Training Programme in three batches per year each batch of 15 to 20 trainees (3 to 4 trainees from S.C.) in Nos.	: 60	12
iii) Refresher course to cover technical staff of different ranks in the Department of Agriculture	: 5	-
iv) Inservice Training Programme for the benefit of field staff of Agriculture Department	: 6	-
v) Inservice Training Programme for the Agricultural Technical Officers Working in other Department	: 5	-
vi) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages and minimum of 100 farmers in a year	: 100	20

vii) Creation of Posts:

Associate Professor-one; Assistant Professor - two; Senior Agricultural Officer - one; Field man - two; L.D.C.-one, Driver-one, Lab- Attendent-two; Peon-one.

(Rs. lakhs)

Total for SCs.

8. a) Proposed outlay for 1992-93 : 190.00 37.00
 b) Details of Expenditure :

I. Non-Recurring:

1) Grant-in-aid to Agricultural College for building Construction civil amenities and Farm Development	:	40.00	8.00
ii) Provision for starting vocational course and Diploma course in Agriculture in Pondicherry	:	1.00	-
		-----	-----
Total-1	:	41.00	8.00
		-----	-----

II. Recurring:-

i) Salaries, D.A. & T.E. of special Cell for Agricultural Research Project staff for starting Diploma course in Agriculture and Staff of Agricultural School for Pondicherry.	:	0.40	-
ii) Scholarship to students of PAJANCOA at Rs.300/- per month per scholar staying in hostel and at Rs.120/- per month for day scholar as per the pattern of National Scholarship scheme	:	2.00	-
iii) Stipend to the trainees of Vocational Agricultural School, Pondicherry at Rs.100/- per month for one trainee for 9 months in 1991-92 (20 trainees) and stipend to the students of Diploma course in Agriculture at Rs.100/- per month for day Scholars and Rs.200/- per month for hostellers.	:	0.10	-
iv) Grant-in-aid to Agricultural College for non-building items of expenditure	:	70.00	14.00
v) Grant-in-aid to Krishi Vigyan Kendra, Pondicherry Establishment of Research and Training Centres	:	74.00	15.00

vi) Provision for establishment of Krishi Vigyan Kendra, in Karaikal	: 2.50	-
Total-I	: 149.00	29.00
Total-I & II	: 190.00	37.00

c) Details of Physical Targets:

i) No. of students to be admitted for B.Sc.(Ag.) Course	: 50	8
ii) Farm Youths Training Programme in three batches per year each batch of 15 to 20 Trainees (3 to 4 trainees for S.C.) in Nos.	: 60	12
iii) Refresher course to cover technical staff of different ranks in the Department of Agriculture	: 5	-
ix		
iv) Inservice Training programme for the benefit of field staff of Agriculture Department	: 6	-
v) Inservice Training Programme for the Agricultural Technical Officers working in other Department	: 5	-
vi) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages and minimum of 100 farmers in a year	: 100	20

Creation of Posts:

Associate Professor - one; Assistant Professor-two; Deputy Director of Agriculture (OSD)-one; Senior Agricultural Officer - one; Field man - two; Junior Grade Steno - one; L.D.C.- one; Driver-one; Lab Attendent - two; Peon - two.

9. Remarks : Continuing Scheme.

Creation of Posts: Group-A. Associate Professor.one; Assistant Professor-two; Group-B Deputy Director of Agriculture (OSD) - one; The nomenclature of the scheme has been changed, by amalgamating the schemes, Establishment of an Agricultural College-cum-Research Complex and Agricultural Polytechnic.

Sector: AGRICULTURE

Scheme No.17

Implementing
Department : AGRICULTURE

1. Name of the Scheme: Scheme for Adaptive Research Trials.

2. Objective of the Scheme:

To conduct field trials/demonstrations on various crops in the farmers holding to try various varieties for different seasons to find suitability for local conditions.

To find out the suitability of latest technologies evolved by Research by conducting trials and demonstrations on various crops in different locations in the farmers fields.

To conduct crop rotation trials/demonstrations and intercropping trials/demonstrations to find out best suited crop Rotation and inter-crop pertaining to different locations.

- | | |
|---|-----|
| 3. i) Seventh Plan 1985-90 (Actuals) | Nil |
| ii) Annual Plan 1990-91 (Actuals) | Nil |
| 4. i) Seventh Plan 1989-90 (Achievements) | Nil |
| ii) Annual Plan 1990-91 (Achievements) | Nil |

(Rs.lakhs)

5. Outlay proposed for Eighth Plan 1992-97

Total	25.00
For SCs	-

6. Physical targets for Five year period 1992-97

- | | |
|---|----------|
| i) Conduct of Adaptive Research Trials on various crops in nos. | 300 |
| ii) Conduct of crop Rotation Demonstration/Trials in nos. | 300 |
| iii) Conduct of inter-crop demonstration/trials in nos. | 300 |
| iv) Conduct of demonstrations on latest Research Technology | 360 |
| v) Creation of posts | 20 posts |

(Rs. lakhs)
(Total for SCs)

- | | |
|-----------------------------------|------|
| 7. a) Approved outlay for 1991-92 | 3.00 |
| b) Revised outlay for 1991-92 | 0.80 |

c) Details of expenditure

I. Non-Recurring:

i) Purchase of furniture	0.02
ii) Purchase of Typewriter	0.05
	- - - - -
Total I	0.07
	- - - - -

II. Recurring:

i) Salaries and D.A.	0.10
ii) Issue of inputs free of cost for conduct of Adaptive Research Trials	-
iii) Issue of inputs free of cost for conduct of inter crop demonstrations	0.50
iv) Issue of inputs free of cost for conduct of trials on latest Research technologies and reimbursement of labour charges wherever required	0.10
v) Office contingencies	0.03
	- - - - -
Total II	0.73
	- - - - -
Total I & II	0.80
	- - - - -

d) Details of Physical Targets

i) Conduct of Adaptive Research Trials on various crops in nos.	50
ii) Conduct of inter-crop demonstration/ trials in nos.	30
iii) Conduct of demonstrations of latest Research Technology	20
iv) <u>Creation of Posts:</u>	
Dy. Director of Agriculture (ART) - Two; Programmer - one; Senior Agricultural Officer - Six; Assistant - Agricultural Officer - One; U.D.C. - Two; V.E.Ws - Two; I.D.C. Two; Driver - Two; Peon - Two.	

	(Rs. lakhs)
	<u>Total</u> [of <u>5.8</u>]
8. a) Proposed outlay for 1992-93	3.60
b) Details of expenditure	
I. <u>Non-Recurring:</u>	
i) Purchase of furniture	0.10
ii) Purchase of 4 two wheelers (Motor cycle)	1.00

Total I	1.10

II. <u>Recurring:</u>	
i) Salaries and D.A.	0.50
ii) Issue of inputs free of cost for conduct of ART	0.15
iii) Issue of inputs free of cost for conduct of crop Rotation Trials/ Demonstrations	0.75
iv) Issue of inputs free of cost for conduct of inter crop demons.	0.60
v) Issue of inputs free of cost for conduct of trials on latest Research technologies and reimbursement of labour charges wherever required	0.20
vi) Office contingencies	0.20

Total II	2.50

Total I & II	3.60

C. Details of physical targets:

i) Conduct of Art on various crops in nos.	50
ii) Conduct of crop Rotation Demonstration/trials in nos.	45
iii) Conduct of inter-crop demonstration/ trials in nos.	60
iv) Conduct of demonstrations on latest Research Technology	50
v) <u>Creation of Posts:</u> Dy. Director of Agriculture (ART)- Two; Programmer - One; Sr. Agrl. Officer - Six; Assistant Agrl. Officer-One; UDC-Two; VFW-Two; LDC-Two; Driver-Two; Peon-Two	

9. Remarks: Continuing Scheme.
Creation of Posts: Group-B: Dy. Director of
Agriculture (ART)-Two; Programmer-One.

Sector: Agriculture

Implementing
Department : Agriculture

1. Name of Scheme: Development of Agricultural Marketing

2. Objective of Scheme:

The objective of the scheme is to regulate the sale and purchase of Agricultural produce by establishing Regulated Markets and sub-yards under the purview of the Pondicherry Agricultural Produce Markets Act, 1973 and to Promote voluntary Agmark grading activities. It is also proposed to establish the State Agricultural Marketing Board as an apex body for Co-ordinating the activities of all market committees and also for fulfilling, achieving democratic decentralisation in the process of providing the minimum required infrastructure for efficient agricultural produce marketing. Assistance will also be given to the institutions and private entrepreneurs in the form of investment subsidies both for promotion of grading and labelling under Agmark and also for maximising consumption of Agmark products.

3. i) Seventh Plan 1985-90 (Actuals) (Rs.in lakhs)
: 29.87

ii) Annual Plan 1990-91 (Actuals) : 16.00

4. i) Seventh Plan 1985-90 (Achievements) (cumulative)

a) Preparation of cost of cultivation of principal crops (in Nos.per year): 40

b) Agmark grading of eggs (in lakh Nos.) : 17.41

c) Agmark grading of oils (in Qtls.) : 17,905

d) Establishment of New Regulated Market (in Nos.) : 1

ii) Annual Plan 1990-91 (Achievements)

a) Preparation of cost of cultivation of Principal Crops (in Nos.) : 30

b) Agmark grading of eggs (in lakhs Nos.) : 3,357
(3,35,700)

c) Agmark grading of oils in Qtls. : 4,430

d) Establishment of new Regulated Market/Sub-Market yard in Nos. : 1

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 Total: 120.00
For SCs.: 16.00

6. Physical targets for Five Year Period 1992-97

i) Preparation of cost of cultivation of principal crops in Nos.per year: 30

ii) Agmark grading of eggs (in lakh Nos.)	:	23.6	
iii) Agmark grading of oils in Qtls.	:	34,000	
iv) Establishment of new Regulated Market/ Sub-Market yard in Nos.	:	3	
v) Creation of Posts: (1992-97)	:	9 Nos.	
		(Rs.lakhs)	
		Total	FORSCs.
7) a) Approved outlay for 1991-92	:	20.00	5.00
b) Revised outlay for 1991-92	:	20.00	4.75
c) Details of expenditure			
<u>I. Non-Recurring:</u>			
i) Construction of building for State Agmark Laboratory	:	3.00	-
ii) Grant-in-aid to Karaikal Market Committee	:	5.00	2.10
iii) Grant-in-aid to Yanam Market Committee	:	2.00	0.50
iv) Grant -in-aid to Mahe and Pondicherry Market Committee	:	7.00	2.00
v) Grant-in-aid to State Marketing Board to be created	:	0.05	-
vi) Purchase of apparatus, equipments for Regional Agmark Laboratory at Yanam	:	0.45	-
vii) Purchase of Typewriter	:	0.05	-
		-----	-----
	Total-I	:17.55	4.60
		-----	-----
<u>II. Recurring:</u>			
i) Salaries, D.A.	:	0.01	-
ii) Purchase of chemicals etc.,	:	0.06	-
iii) Contingencies for publicity and promotion of Agmark	:	0.15	0.10
iv) Managerial subsidy at 80% to Yanam Market Committee	:	0.80	-
v) Managerial subsidy at 40% to Karaikal Market Committee	:	0.40	-
vi) Managerial subsidy at 100% to Mahe Market Committee	:	0.50	-
vii) Managerial subsidy at 100% to the State Marketing Board	:	0.05	-
viii) Managerial subsidy at 100% to the rural market yard to be started by Pondicherry Market Committee at Madagadipet	:	0.10	-
ix) Assistance to Market Committee to meet the differential cost of operating xxxx transport vehicles on actual basis	:	0.01	-

x) Investment subsidy for promotion of agmark grading by institutions and others at 50% on the cost of containers, equipments and machineries and packing materials of smaller units to minimise escalation in cost of packing	:	0.10	0.05
xi) Promotional subsidy at 50% to institutions and others for sale of Agmark Products on the actual expenditure towards storage, display exhibition and advertisement	:	0.01	-
xii) Office contingencies	:	0.26	-

Total-II	:	2.45	0.15

Total-I & II	:	20.00	4.75

d) Details of Physical Targets:

i) Preparation of cost of cultivation of Principal Crops (in Nos.)	:	30
ii) Agmark grading of eggs (in lakh Nos.)	:	4.5
iii) Agmark grading of oils in Qtls.	:	5,000
iv) Establishment of new regulated market/ sub-market yard (in Nos.)	:	2

(Rs. lakhs).

		<u>Total</u>	<u>For SCs.</u>
a) Proposed outlay for 1992-93	:	18.00	3.72
b) Details of expenditure	:		
<u>I. Non-Recurring:</u>			
i) Construction of building for State Agmark Laboratory	:	3.00	-
ii) Grant-in-aid to Karaikal Market Committee	:	2.00	0.80
iii) Grant-in-aid to Yanam Market Committee	:	5.00	1.50
iv) Grant-in-aid to Mahe Market Committee and Pondicherry Market Committee	:	4.00	1.20
v) Grant-in-aid to State Marketing board to be created	:	0.10	0.02
vi) Purchase of apparatus equipments for Regional Agmark laboratory at Yanam	:	0.50	-

Total-I	:	14.60	3.52

B. Recurring

i) Salaries, D.A.	:	0.19	-
ii) Purchase of chemicals etc.,	:	0.05	-
iii) Contingencies for publicity and Promotion of Agmark	:	0.15	0.10
iv) Managerial subsidy at 60% to Yanam Market Committee	:	0.60	-
v) Managerial subsidy at 20% to Karaikal Market Committee	:	0.30	-
vi) Managerial subsidy at 80% to Mahe Market Committee	:	0.80	-
vii) Managerial subsidy at 80% to the state marketing board	:	0.65	-
viii) Managerial subsidy at 100% to the rural market yard to be started by Pondicherry Market Committee at xxxxxxx Madagadipet	:	0.10	-
ix) Assistance to Market Committee to meet the differential cost of operating transport vehicles on actual basis	:	0.01	-
x) Investment subsidy for promotion of Agmark grading by institutions and others at 50% on the cost of containers, equipments and machineries and packing materials of smaller units to minimise escalation in cost of packing	:	0.20	0.10
xi) Promotional subsidy at 50% to institutions and others for sale of Agmark products on the actual expenditure towards storage, display exhibition and advertisement	:	0.05	-
xii) Office contingencies	:	0.30	-
		Total.II	3.40 0.20
		Total-I + II	18.00 3.72

C. Details of Physical Targets:

i) Preparation of cost of cultivation of principal crops (in Nos.)	:	30
ii) Agmark grading of eggs (in lakhs Nos.)	:	4.50
iii) Agmark grading of oils (in Qtls.)	:	5,000
iv) Establishment of new regulated Market/Sub-market yard in Nos.	:	1
v) <u>Creation of Posts:</u>		
Senior Agricultural Officer-one; Grader-one;		
Lab boy -one; Driver-one; Watchmen-one.		

D. Remarks: Continuing Scheme.

SOIL AND WATER CONSERVATION

The programmes implemented under this sector include the Soil and Water Conservation measures undertaken to arrest the soil erosion losses and the ameliorative measures being carried out to correct the Macro and Micro-nutrient deficiencies by proper analysis and assessment. The Soil Conservation measures like contour bunding Land Levelling and, Land Reclamation were undertaken in an area of 2550 hecets. till the end of Sixth Five Year Plan. Analysis of 2,65,996 soil samples for Macro Nutrient and 7500 samples for Micronutrient were under taken during this period to recommend the farmers the proper dosage of fertiliser application.

During the Seventh Five Year Plan Soil Conservation works like Land Levelling, Channel pipe lining and Saline and Alkaline Land Reclamation works were executed in an area of 2608 hecets. Analysis of 92,613 samples for Macro-nutrient and 9986 samples were carried out during this period to advocate the farmers the correct dosage of fertiliser application.

To avoid field to field irrigation and inundation during floods water management works in Karaikal in an area of 2343 hecets by providing independent irrigation and drainage channels for better utilisation of Cauvery water.

The activities undertaken during Seventh Plan will be continued during Eighth Plan also. In addition Farm Ponds (18 Nos.) in the individual Farmers holding to harvest rain water and Cavery water for irrigation will be constructed in Karaikal region during the Eighth Plan period. The advocacy of Sprinkle Drip irrigation system will be taken up intensively (65 Nos.) during this period with liberalised subsidy. To promote plasticulture of poly-tehene pipes for pipe lining works will be popularised.

The programme to analyse 20,000 samples for Macro-nutrients and 3000 samples for Micro-nutrients annually during Seventh Plan will continued during Eighth Plan also. Conduct of High intensity soil survey in 15,000 hecets. and preparation of 20 Nos. of Thomatic Map with reports are the programmes proposed to be undertaken during Eighth Plan as a part of Soil Survey activity. As a new programme, Tissue analysis laboratory is proposed to be established for determining the nutrient status in plants.

During 1990-91 different soil and water conservation works were carried out in an area of 140 hecets. and Sprinkler sets were installed in ten farmers holding. The target of executing difference Soil and Water Conservation Works in an area of 135 hecets. construction of farm ponds in 3 farmers holdings and installation of 10 sprinkler sets during 1991-92 is likely to be achieved without any shortfall. During 1990-91 soil samples numbering 20,814 were analysed for Macro nutrient and

that 3020 samples for Micronutrient to recommend the correct dosage of fertiliser application. The target for analysis of 20,000 soil samples for Macro nutrient analysis and 3,100 samples for Micronutrient will be achieved without any shortfall.

The programme for 1992-93 will be to cover 160 hecets. under different Soil Conservation Works, construction of 8 Nos. Farm Ponds and installation of 12 No. of sprinkler sets in Farmers holding. Under soil sample analysis the target will be to analysis 20,000 samples for Macro nutrient analysis and 3100 samples for Micronutrient analysis.

OUTLAY AT A GLANCE

SECTOR: SOIL AND WATER CONSERVATION Total Number of Schemes: 2
(Rs. Lakhs)

Seventh Plan Actual Expenditure : 83.54
 Annual Plan 1990-91 Actual Expenditure : 14.29
 Annual Plan 1991-92 Approved Outlay : 23.00
 Annual Plan 1991-92 Revised Outlay : 20.00
 Eighth Plan 1992-97 Proposed Outlay : 158.00
 Annual Plan 1992-93 Proposed Outlay : 53.25

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved outlay	Revised outlay	Proposed outlay	Proposed outlay
1.	Soil and Inputs analysis and soil resource monitoring	11.00	8.00	60.00	14.25
2.	Comprehensive scheme for soil conservation and water management	12.00	12.00	98.00	39.00
Total		23.00	20.00	158.00	53.25

SECTION: SOIL AND WATER
CONSERVATION

Scheme No : 1
Implementation Department } Agriculture

1. Name of Scheme: Soil and Input Analysis and Soil
Resource Monitoring

2. Objective of Scheme:

The objective of the Scheme is to strengthen and modernise the laboratories with modern equipments and adoption of advanced analytical techniques and also to conduct high intensity soil surveys for specific requirements such as water sheds, command areas, problem soils, nutrient stress soils, erosion prone soils etc., conduct of investigations to monitor the soil resources of the Union Territory for evolving ways and means to prevent permanent damages to Soils and conduct of trials to establish better soil management practices for each soil types and disseminate the information to farming community are the other objectives of the Scheme.

In keeping with the recommendation of the State Land Use Board it is proposed to establish a tissue analysis laboratory to determine the nutrient status in plants.

3. i) Seventh Plan 1985-90	: 17.05
(Actuals)	
ii) Annual Plan 1990-91	
(Actuals)	: 5.30
4. i) Seventh Plan 1985-90	:
(Achievements)	
a) Soil sample for NPK analysis in Nos	: 87,100
b) Soil samples for Micro nutrient analysis in Nos	: 8,273
c) Fertiliser Sample analysis in Nos.	: 2,755
d) Pesticide sample analysis in Nos.	: 1,626
e) Seed sample analysis in Nos	: 5,240
f) Pesticide Residue analysis in Nos	: 163
g) Compost sample analysis in Nos	: 170
ii) Annual Plan 1990-91	
(Achievements)	
a) Soil sample for NPK analysis in Nos	: 20,614
b) Soil samples for Micro-Nutrient analysis in Nos	: 3,020
c) Fertiliser sample analysis in Nos	: 605
d) Pesticide sample analysis in Nos.	: 416
e) Seed sample analysis in Nos	: 1,309
f) Pesticide Residue sample analysis in Nos.	: 100

g) compost sample analysis in Nos	: 102
h) Water sample analysis in Nos	: 200
i) Conduct of High Intensity Soil Survey in Hects.	: 2190
	(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97	Total : 60.00
	For SCs : -
6. Physical Targets for Five Year Period 1992-97	:
i) Soil Sample for NPK analysis in Nos.	: 20,000
ii) Soil samples for Micro Nutrient analysis in Nos.	: 3,500
iii) Fertiliser sample analysis in Nos	: 850
iv) Pesticide sample analysis in Nos.	: 650
v) Seed Sample analysis in Nos	: 2,250
vi) Pesticide Residue analysis in Nos	: 175
vii) Tissue analysis in Nos.	: 2,500
viii) Compost sample analysis in Nos	: 175
ix) Water sample analysis in Nos	: 300
x) Conduct of High Intensity Soil Survey in Hects (cum)	: 15,000
xi) Preparation of Thematic map with report in Nos.	: 22
xii) Creation of Posts	: 31 posts
	(Rs. in lakhs)
7. a) Approved outlay for 1991-92	<u>Total</u> 11.00
b) Revised outlay for 1991-92	8.00
c) Details of expenditure:	
1. <u>Non-Recurring</u>	
i) Provision for establishment of tissue analysis laboratory	0.30
ii) Purchase of equipments and apparatus for seed Testing Soil-Survey and other Laboratories	2.50
iii) Purchase of furniture	0.20
iv) Purchase of Trekker	1.45
	<u>4.45</u>
	Total 1

II. Recurring

i) Salaries, D.A, & T.E.	1.99
ii) Purchase of Chemicals and Glass Wares	1.20
iii) Maintenance and upkeep of lab and equipments	0.10
iv) Conduct of Soil Testing campaign	0.04
v) Office contingencies	0.22

Total II	3.55

Total I + II	8.00

d) Details of physical Targets

i) Soil Sample for NPK analysis in Nos	20,000
ii) Soil sample for Micro Nutrient analysis in Nos	3,100
iii) Fertiliser sample analysis in Nos	700
iv) Pesticide sample analysis in Nos	500
v) Seed sample analysis in Nos.	1,500
vi) Pesticide Residue analysis in Nos	100
vii) Tissue analysis	500
viii) Compost sample analysis in Nos.	100
ix) Water sample analysis in Nos	100
x) Conduct of High intensity Soil Survey in Hects.	3,000
xi) Preparation of Thematic map with report in Nos.	2

xii) Creation of Posts

Additional Director of Agriculture-One; Dy Director of Agriculture (Seed testing)-one; Dy. Director of Agriculture (Soil Survey & Tissue culture)-two; Senior Agricultural Officer-Five; Junior Grade Stenographer-One; LDC-one; Lab. Attendant-Five; Tracer-one; Lab Boy-Three; Watchman-one; Peon-one.

(Rs. in Lakhs)
Total

8. a) Proposed outlay for 1992-93	
b) Details of Expenditure	14.25

I. Non-Recurring

i) Building Construction for Laboratory complex with installation and air-conditioning for seed testing lab--Atomic absorption spectro photometer, Gas Chromotography etc. used for pesticides, fertiliser and soil analysis	3.00
ii) Provision for establishment of tissue Analysis Laboratory	2.50
iii) Purchase of equipments and apparatus for seed testing, soil survey and other labora- tories	: 3.00
iv) Purchase of typewriter	: 0.05
v) Purchase of furniture	: 0.20
vi) Purchase of one Trekker	: 1.50

Total I 10.25

II Recurring

i) Salaries, DA & T.E.	: 2.45
ii) Purchase of chemicals and Glass wares	: 1.20
iii) Maintenance and upkeep of Lab and equip- ments	: 0.10
iv) Conduct of Soil Testing campaign	: 0.04
v) Office contingencies	: 0.21

Total II 4.00

Total I + II 14.25

C. Details of Physical Targets

i) Soil sample for NPK analysis in Nos	: 20,000
ii) Soil samples for Micro Nutrient analy- sis in Nos.	: 3,100
iii) Fertiliser sample analysis in Nos	: 700
iv) Pesticide sample analysis in Nos	: 500
v) Seed sample analysis in Nos	: 1,500
vi) Pesticide residue analysis in Nos	: 100
vii) Tissue analysis in Nos	: 500
viii) Compost sample analysis in Nos	: 100
ix) Water sample analysis in Nos	: 100

- x) Conduct of High Intensity soil survey in Hects. : 3,000
- xi) Preparation of Thematic map with report in Nos. : 2

XII. Creation of Posts

Additional Director of Agriculture-one; Dy Director of Agriculture (Seed Testing)-one; Dy Director of Agriculture (Soil Survey and Tissue Culture)-two; Senior Agricultural Officer-Five; Junior Grade Stenographer-one; LDC-one; Lab Attendant-Five; Tracer-one; Lab Boy-three; Watchman-one; Peon-one.

9. Remarks : Continuing Scheme

Creation of Posts:

Group A: Additional Director of Agriculture-One;
Group B: Dy Director of Agriculture (Seed and Testing)-one and Dy Director of Agriculture (Soil Survey and Tissue Culture) - two

The nomenclature of the scheme has been changed since the Centrally Sponsored Scheme Soil Survey Scheme has been included.

SECTOR: SOIL & WATER CONSERVATION

SCHEME NO.2

Implementing Department } Agriculture

1. Name of Scheme : Comprehensive Scheme for Soil Conservation and Water Management

2. Objective of Scheme:

The main objective of the Scheme is to conserve the valuable top soil and nutrient from erosion due to mismanagement and run off during rains, to minimise the conveyance losses of water due to seepage and evaporation, to reclaim the Soil and to conserve water by undertaking various Soil and Water Conservation Programmes like Land Levelling, Channel lining, pipe lining. Reclamation of saline and alkaline soils and also to popularise Drip/Sprinkler Irrigation Systems.

The scheme also envisages replacement of the old systems of field to field irrigation by construction new irrigation and drainage channels independently to the individual fields of the farmers and remodeling the existing channels with appropriate civil control structures for efficient and effective utilisation of the Cauvery Water. In order to harvest and conserve rain water percolation ponds are proposed to be constructed in Government Porompoke ~~at~~ under the scheme. It is proposed to cover about 15 Km. stretch of coastal Sand belt with vegetation to prevent marching of sand dunes.

Besides it is also proposed to construct 'Farm Ponds' the individual farmers holdings in order to harvest the rain water and Cauvery water for irrigation without distress and thereby encourage integrated farming to provide additional income to the farmers by way of Farm Forestry Silviculture and inland-aquaculture.

3.	i) Seventh Plan (1985-90 (Actuals)	:	66.49	
	ii) Annual Plan 1990-91 (Actuals)	:	8.99	
4.	A) Seventh Plan 1985-90 (Achievements)			
	a. Land Levelling ha.	:	98.27	
	b. Channel/pipelining (mtrs.)	:	65,528	
	c. Reclamation of Saline and Alkaline Soils (Ha.)	:	263.4	
	d. Area to be covered under water management works in Karaikal(ha.):	:	2,209	
	ii) Annual Plan 1990-91 (Achievements)			
	a) Land Levelling ha.	:	13	2
	b) Channel/Pipelining (mtrs.)	:	7,538	1000
	c) Reclamation of Saline and Alkaline Soils (Ha.)	:	25	4
	d) Distribution of Drip/Sprinkler Irrigation sets (Nos.)	:	10	-

e) Construction of percolation Ponds(Nos.)	-	-
f) Area to be covered under Water Management Programme (Ha.)	493	25
g) Farm Ponds	3	-

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97	Total :	98.00
	For SCs. :	10.00

6. Physical Targets for Five Year period 1992-97

i) Land Levelling Ha.	:	50	5
ii) Channel/pipelining (Mtrs.)	:	37,500	5000
iii) Reclamation of Saline and Alkaline Soils (Ha.)	:	110	20
iv) Distribution of Drip/Sprinkler irrigation sets (Nos.)	:	65	-
v) Construction percolation Ponds(Nos.)	:	8	-
vi) Farm Ponds	:	18	-
vii) Creation of Posts	:	5 Nos.	

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs.</u>
7. a) Approved outlay for 1991-92	12.00	1.22
b) Revised outlay for 1991-92	12.00	1.11
c) Details of expenditure		

8. <u>Non-Recurring:</u>	:	Nil:	-

Total-I	:	Nil	-

II. Recurring:

i) Salaries, D.A. & T.E.	:	0.01	-
ii) Undertaking land levelling works in farmers holdings at 50% subsidy subject to a maximum of Rs.5,000/- per individual	:	0.20	-
iii) Channel/pipelining in the farmers holdings at 50% subsidy subject to a maximum of Rs.5000/- per individual	:	1.75	-
iv) Reclamation of Saline and Alkaline soils at 50% subsidy subject to a maximum of Rs.5000/- per individual	:	0.25	-
v) Supply of Drip/Sprinkler Irrigation sets at 50% subsidy subject to a maximum of Rs.20,000/- per individual	:	2.00	-

vi) Provision for construction/reconstruction of percolation Ponds at Government porombokes/institutions	:	2.50	-
vii) Undertaking water management works in farmers holdings at 50% subsidy and 100% subsidy to S.C.farmers holdings in Karaikal region	:	0.01	0.01
viii) Provision for water management seminar	:	0.10	-
ix) Provision for 50% subsidy towards construction of 0.40 ha/0.20 ha/0.40 ha. Farm Ponds subject to a maximum of Rs.20,000/- per 0.40 ha. per individual	:	0.53	-
x) Provision for Soil and Water Conservation works at 100% subsidy in the S.C.Farmers holdings	:	1.10	1.10
xi) Office Expenses	:	0.55	-
xii) Stream bank erosion control work	:	3.00	-

	Total-II	12.00	1.11

	Total-I + II	12.00	1.11

d. Details of Physical Targets:

i) Land Levelling Ha.	:	10	2
ii) Channel/Pipelining (Mtrs.)	:	8,500	1,100
iii) Reclamation of Saline and Alkaline Soils (Ha.)	:	22	4
iv) Distribution of Drip/sprinkler Irrigation sets (Nos.)	:	10	-
v) Construction of percolation ponds(nos.)	:	3	-
vi) Farm Ponds	:	4	-
vii) <u>Creation of Posts</u>			
Additional Director (Agrl.Engg.)	-	one;	
Stenographer	-	one;	
Peon	-	one;	

Total For SCs.

8. a. Proposed outlay for 1992-93		39.00	1.40
b. Details of expenditure			
I. <u>Non-Recurring:-</u>			
i) Purchase of Mini Bulldozer	:	20.00	-
ii) Purchase of two motor cycles	:	0.70	-
iii) Purchase of one pick up van	:	1.30	-

	Total-I	22.00	-

II. Recurring:-

i) Salaries, D.A. and T.E.	: 0.30	-
ii) Undertaking land levelling/teracing works in farmers holdings at 50% subsidy subject to a maximum of Rs.5000/- per individual	: 0.70	-
iii) Channel/pipelining in the farmers holdings at 50% subsidy subject to a maximum of Rs.5000/- per individual	: 2.20	-
iv) Reclamation of Saline and Alkaline soils at 50% subsidy subject to a maximum of Rs.5000/- per individual.	: 0.35	-
v) Supply of Drip/Sprinkler irrigation sets at 50% subsidy subject to a maximum of Rs.20,000/- per individual	: 2.40	-
vi) Provision for construction/reconstruction of percolation ponds at Government porambokes	: 1.00	-
vii) Undertaking water Management works in farmers holdings at 50% subsidy and 100% subsidy to S.C.farmers holdings/Government Institutions in Karaikal region	: 0.40	0.30
viii) Provision for water management seminar at Pondicherry and Karaikal	: 0.10	-
ix) Provision for 50% subsidy towards construction of 0.10 ha./0.20 ha/0.40 ha/Farm Ponds subject to a maximum of Rs.20,000/- per 0.40 ha, per individual in Karaikal	: 1.00	-
x) Provision for Soil and Water Conservation works at 100% subsidy in the S.C.farmers holdings subject to a maximum of Rs.20,000/- per individual	: 1.10	1.10
xi) Provision for sand dunes fixation for planting trees along coast	: 0.10	-
xii) Soil Conservation works for providing Rough stone dry packing for retaining the side walls of Ponniyam River, Koppalam River and Kunnammal Puzha River at Pandakkal village/Stream Bank erosion control in <i>Franchetipa Yanam</i>	: 7.00	-
xiii) Office expenses (including provision for conduct of Field Demonstration	: 0.35	-

Total - II	: 17.00	1.40

Total-I + II	: 39.00	1.40

C. Details of Physical Targets :

i) Land Levelling ha.	:	10	2
ii) Channel/pipelining (Mtrs.)	:	8,800	1,200
iii) Reclamation of Saline and alkaline soils (Ha.)	:	32	6
iv) Distribution of Drip/sprinkler Irrigation sets (Nos.)	:	12	-
v) Construction of percolation Ponds (Nos.)	:	2	-
vi) Area to be covered under Water Management programme (Ha.)	:	15	3
vii) Farm Ponds	:	8	-
viii) <u>Creation of Posts:</u>			
Additional Director (Agrl.Engg.)-One; Joint Director (Agrl.Engg.)-one; Stenographer-One; Jeep Driver-One; Peon-One.			

9. Remarks : Continuing Scheme

Creation of Posts: Group-A

Additional Director (Agrl.Engg.)-One; Joint Director (Agrl.Engg.) - One.

1 - 9 - 1

ANIMAL HUSBANDRY

In the Union Territory of Pondicherry where the potential for further development of crop husbandry and related activities is not very promising due to various factors, animal husbandry assumes greater significance. By virtue of the successful implementation of various development programmes, considerable improvement in the quality of livestock particularly cattle and in the delivery of veterinary care to the livestock owners has been achieved substantially. The number of cross-bred animals has registered impressive growth during the VII Plan period. Now, it is estimated that about 66 percentage of cattle in Pondicherry region of the Union Territory is cross-bred variety. This has been made possible due to the vigorous implementation of cross breeding programme by adopting frozen semen technology from latter half of V Five Year Plan.

The delivery of the veterinary care has been streamlined and by and large the livestock owners in any part of the territory experience no difficulty in getting the appropriate attention from qualified veterinarians when their animals are sick, through an efficiently managed network of stationary and mobile veterinary dispensaries. Another important indication of the efficiency of veterinary care in this Union Territory is the absence of any serious losses of livestock due to outbreak of contagious diseases during the past plan period. The systematic conduct of de-worming campaigns and infertility camps has also substantially contributed for the general improvement of the health and economic efficiency of the livestock in the Union Territory.

The paucity of green fodder is a serious constraint in further development of dairy husbandry in this Union Territory. The requirement of green fodder has increased phenomenally due to the increasing number of cross-bred animals whereas green fodder production is very meagre in spite of various efforts taken by the department. This state of affairs is mainly due to non-availability of land with the farmers or where land is available the farmers tend to give low priority for fodder production as their preferences are for cereal/cash/fibre crops. In view of this fact a programme of enriching the roughages like paddy straw with urea and molasses was taken up during the VII Plan which has yielded promising results.

Poultry development has gained momentum in all the regions of the Union Territory. It is estimated that about 30,000 broilers are produced in Pondicherry region alone every month. The farmers preferred broiler production to egg production as the former provides better and faster returns from the investment on capital and labour made.

Goat rearing appears to have some potential for growth in all the regions of the Union Territory particularly in Mahe, Karaikal and Pondicherry regions. An attempt was made to upgrade the local goats by stationing bucks of Tellicherry breed of goats in all the Veterinary Institutions and the experience gained was encouraging.

STRATEGY FOR VIII FIVE YEAR PLAN:

The formulation of VIII Five Year Plan is made with a view to consolidate the gains of previous plans, to overcome the deficiencies and to minimise the regional imbalances. The main thrust of the plan would be to further improve the productivity of all livestock in general and the cross-bred cattle in particular to make the livestock enterprises economically viable for the rural farmers and thereby attract more persons to take up dairying, poultry farming and other livestock based activities.

The increase in productivity of the cross-bred animals is proposed to be achieved by maintaining the exotic inheritance at 50% level in keeping with the accepted National Breeding Policy for cattle.

The use of the pure exotic semen will be restricted to the non-discript animals only which is now showing a definite declining trend. For further breeding of the cross bred population the semen from proven cross bred bulls only will be use, so that there is no increase in the exotic inheritance. If this approach is to produce the desired results of increase in the productivity and thereby the total production of milk in the Union Territory, introduction of selection within this population would become imperative. It would be necessary to identify the high producers among the milch animals, i.e., animals producing at least 2500 Kgs. in one lactation period of 305 days, catalogue them systematically. The progeny on such selected animals obtained after inseminating them with semen of proven/premium bulls should also be followed up individually for its production characteristics. Therefore during this plan period it is proposed to take up new programme of building up an elite herd of about 2,500 milch animals through this process of selection by giving necessary incentives to the owners of such elite animals and instituting a system of milk recording etc. All efforts to strengthen the existing infrastructure for carrying out this breeding programme would form a part of this action programme. Special efforts will be taken up during this plan period to increase the number of cross bred animals in Karaikal region.

An efficient system of delivery of veterinary care to the cattle even in far flung villages of this Union Territory has already been evolved in the course of the last 2 plan periods. The areas where veterinary services are lacking has already been identified and during this plan period the department's approach would be to fill up those gaps by upgrading certain dispensaries into hospitals and

hospitals into polyclinics and also by opening new Veterinary Dispensaries and operating additional Mobile Veterinary Dispensaries both in Pondicherry and Karaikal regions. The outlay for purchase of the required drugs and medicines would be increased progressively, so that the animals of high production potential that would be available in the territory would receive adequate protection from diseases. So also greater attention would be paid to reduce incidence of infertility by taking up appropriate programmes during this plan period.

Next to dairy farming the most potential livestock enterprises for the Union Territory of Pondicherry is poultry farming particularly broiler farming. Many enthusiastic poultry farmers have already taken up this activity in Pondicherry region and to a small extent in Karaikal region. The difficulties experienced by farmers who have taken up this activity have been analysed and it is found that the absence of proper marketing facilities for broilers is the most important factor which is proving to be an hindrance for further increase in this activity. They are also at the mercy of various feed manufacturers for their requirement of quality feed and some help in this direction would go a long way in improving the efficiency of the broiler farming. While the price of feed is constantly increasing the farmers sometimes are compelled to sell the broilers at rock bottom prices due to the manipulation of the middle man. In order to overcome these difficulties it is proposed to start a Corporation which would be an undertaking of the Government. The proposed corporation would enter into the area of feed production both for Poultry as well as cattle in a big way and also provide necessary assistance to the farmers in getting the required inputs for their activities. The Corporation also will assist the farmers in marketing of their produce by installing a cold storage so that the farmers can have the option to preserve their produce safely when the prices are falling rather than resort to distress selling as at present and thereby avoid incurring heavy losses.

Feed and fodder continues to be a real deterrent for economic dairy farming activity in the Union Territory. It is therefore proposed to increase the acreage under fodder by providing incentive to the farmers by way of subsidised supply of fodder seeds and fertilisers. It is also proposed to take concerted efforts to popularise intercropping of fodder in the coconut gardens which are increasing in number in Pondicherry region. Fodder seed production will also receive attention by starting a seed multiplication farm in Pondicherry region. As all these efforts are not likely to produce the quantity of fodder that would be required by the milch animals, it is proposed to take up a programme of enriching the paddy straw which is the roughage usually fed to cattle in our territory by urea treatment.

The programme for the development of other Livestock like sheep and goats, pigs and rabbits would be continued in the plan period with a marginally increased outlays than the previous years.

The other new programme visualised in this plan period is the starting of a Veterinary College for which a write up has already been incorporated in the document.

OUTLAY AT A GLANCE

SECTOR: ANIMAL HUSBANDRY

Total No. of Schemes: 21
(Rs. Lakhs)

Seventh Plan Actual Expenditure	:	285.50
Annual Plan 1990-91 Actual Expenditure:		70.21
Annual Plan 1991-92 Approved Outlay	:	85.00
Annual Plan 1991-92 Revised Outlay	:	79.88
Eighth Plan 1992-97 Proposed Outlay	:	1547.85
Annual Plan 1992-93 Proposed Outlay	:	127.71

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	proposed outlay	proposed outlay
1.	2.	3.	4.	5.	6.
1.	Technical and Administrative Units at State and Regional Level.	10.00	13.00	61.76	9.35
2.	Animal Husbandry Extension Wing.	4.50	1.60	18.72	4.22
3.	Veterinary Polyclinics, Hospitals, Dispensaries & First Aid Centres.	8.25	4.43	113.05	18.15
4.	Disease Investigation Centre.	3.42	1.05	18.21	4.67
5.	Central Veterinary Medical Stores and Vaccine Depot.	10.33	14.20	97.00	16.00
6.	Rabies Control Programme.	1.18	0.38	8.68	1.65
7.	Key Village Blocks, Frozen Semen Bank and Cross Breeding Programme.	10.63	12.38	96.95	16.92

1.	2.	3.	4.	5.	6.
8. Cattle Infertility Control Programme.		2.07	0.85	12.04	2.17
9. State Poultry Farm.		15.13	14.78	91.43	19.08
10. Sheep and Goat Development Scheme.		2.00	2.00	15.50	2.00
11. State Pig Breeding Farm.		0.90	0.60	5.91	0.88
12. Monitoring and Augmentation of Milk Production.		3.00	5.10	15.00	5.23
13. Rabbit Breeding Scheme		1.51	0.88	7.40	1.75
14. Fodder Development Programme.		2.00	1.80	10.00	2.00
15. Fodder and Seed Production Farm.		3.38	2.38	15.50	2.20
16. Enrichment of roughages like straw etc. with urea and molasses		3.00	2.00	20.50	2.80
17. Training of Staff.		0.20	0.20	1.00	0.20
18. Intensive Poultry Development Project and Marketing Federation.		2.50	2.25	14.80	2.80
19. Livestock and Poultry Development Corporation.		2.00	2.00	3.00	2.00
20. Selection of High Yielding female jersey cross-bred cows and raising their female calves for building up an elite stock.		-	-	94.97	10.64
21. Establishment of Veterinary College.		-	-	823.43	5.00
Total:		76.00	79.80	1047.85	127.71

Sector: ANIMAL HUSBANDRYImplementing Department:
Animal Husbandry.

1. Name of the Scheme : Technical and Administrative Units at State and Regional Level.
 2. Objective of Scheme : To create a higher level technical and administrative set-up at the head-quarters as well as the regional levels which will evaluate, monitor and supervise the activities of the officers in the field and provide expert guidance to ensure better results from the schemes implemented by them.
 3. (i) Seventh Plan
1985-90 (Actuals) : Rs. 13.94
 - (ii) Annual Plan
1990-91 (Actuals) : Rs. 15.01
 4. (i) Seventh Plan
1985-90 (Achievements) : 14 Nos. of posts were created.
 - (ii) Annual Plan
1990-91 (Achievements) :
- (Rs. in lakhs)
- Total
5. Outlay proposed for
Eighth Plan 1992-97 : Rs. 61.76
 6. Physical targets for
Five year period
1992-97:
 - i) Creation of Posts : 20
 - ii) Purchase of vehicle : 1
 7. a) Approved Outlay for
1991-92. : Rs. 10.00
 - b) Revised Outlay for
1991-92 : Rs. 13.00
 - c) Details of expenditure. :
 - I. Non-Recurring:
 - Buildings : Rs. 12.50
 - Total-I : Rs. 12.50

II. <u>Recurring:</u>			
	Salaries & D.A.	:	0.38
	Travelling Expenses	:	0.02
	Office Expenses	:	0.10
	Total-II		0.50
Total-I & II			13.00
c) Details of Physical Targets:			7.35
8. a)	Proposed Outlay for 1992-93:		7.35
b)	Details of expenditure	:	
I. <u>Non-Recurring:</u>			
	Buildings	:	6.50
	Furniture	:	0.20
	Vehicles	:	1.50
	Total-II		8.20
II. <u>Recurring:</u>			
	Salaries & D.A.	:	1.10
	Travelling Expenses	:	0.02
	Office Expenses	:	0.03
	Total-II	:	1.15
Total-I & II		:	9.35
c) Details of physical targets		:	
i)	Purchase of vehicle	:	One.
ii)	Creation of Posts	:	8 Nos.
<u>Details of Posts:</u>			
	Joint Director (Rs.2200-4000)	:	1
	Upper Division Clerk (Rs.1200-2040)	:	1
	Lower Division Clerk (Rs.950-1500)	:	1
	Superintendent Grade-I (Rs.1640-2900)	:	1
	Junior Gr.Stenographer (Rs.1200-2040)	:	1
	Driver (Rs.950-1200)	:	1
	Cleaner (Rs.750-940)	:	1
	Peon (Rs.750-940)	:	1

Posts to be created in 1991-92 and continued in 1992-93 and beyond.

9. Remarks: Continuing Scheme.

Scheme No:2

Sector: ANIMAL HUSBANDRY:

Implementing Department:
Animal Husbandry.

1. Name of Scheme : Animal Husbandry Extension Wing.
2. Objective of Scheme : To educate the livestock owners on the latest management techniques in Livestock and Poultry Breeding, feeding, diseases control, etc. So as to increase the productivity of the farm animals.
- 3.i) Seventh Plan 1985-90 (Actuals) : Rs. 4.81
- ii) Annual Plan 1990-91 (Actuals) : Rs. 1.20
- 4.i) Seventh Plan 1985-90 (Achievements) : 25 Cattle/Poultry shows and 5 dog shows were conducted in all the four regions.
- ii) Annual Plan 1990-91 (Achievements) : Film shows: 163, Tableau:1, Annual saows: 14.

		(Rs. in lakhs)	
		<u>Total</u>	<u>For S.Cs.</u>
5.	Outlay proposed for Eighth Plan 1992-97	18.72	4.50
6.	Physical targets for Five Year Period 1992-97		
	i) Inservice Training Programme	60	
	ii) Shows and competitions	70	
	iii) Tableaux	5	
	iv) Group Discussions	20	
	v) Seminars	10	
	vi) Publication of Journals	5	
	vii) Film shows	1300	
	viii) Creation of posts	7	
7.a)	Approved Outlay for 1991-92	4.50	1.00
b)	Revised Outlay for 1991-92	1.50	0.40
c)	Details of expenditure		
	<u>I. Non-Recurring:</u>		
	Tableau	0.15	
	Advertisement Charges	0.15	
	Annual Shows	0.50	0.20
	Furniture	0.10	
	Films	0.40	0.20
	Total-I	1.27	0.40

II. Recurring

Salaries & D.A.	:	0.24	
Travelling Expenses	:	0.01	
Office Expenses	:	0.08	
Total-II		0.33	

Total I & II : 1.60 0.40

d) Details of physical targets

i) Tableau	:	1	
ii) Shows & Competitions	:	14	
iii) Publication of Journal	:	1	
iv) Film shows	:	260	
v) Creation of posts	:	2	

Details of posts

Veterinary Asst. Surgeon: 2 Posts.
(Rs. 2000-3500) *

(Rs. in lakhs)
For S.Cs.

Total

8. a) Proposed Outlay for 1992-93 : 4.22 1.25
b) Details of expenditure

I. Non-Recurring:

Tableau	:	0.12	
Advertisement charges	:	0.15	
Shows and Competitions	:	0.50	0.20
Films	:	0.30	0.15
Furniture	:	0.10	
Seminars			
Training Class	:	0.20	0.10
Equipments	:	0.10	0.05
		1.47	0.50

II. Recurring:

Salaries and D.A.	:	2.65	0.75
Travelling Expenses	:	0.02	
Office Expenses	:	0.08	
Total: II		2.75	0.75
Total: I & II	:	4.22	1.25

c) Details of physical targets

i) Tableau	:	1	
ii) Shows and competitions	:	14	
iii) Publications of journal	:	1	
iv) Film shows	:	260	
v) Inservice Training Programme.	:	12	

vi)	Group Discussions	:	4
vii)	Seminars	:	2
viii)	Creation of Posts	:	7

Details of posts:

Veterinary Asst. Surgeon (Rs. 2000-3500)	:	2	(To be created in 1991-92 & continued in 1992-93 and beyond)
Joint Director(2200-4000)	:	1	
Asst-Publicity Officer (Rs. 2000-3200)	:	1	
Publicity Asst.(Rs. 1400-2300)	:	1	
Vety. Field Supervisor (Rs. 1400-2300)	:	1	
Lower Division Clerk (Rs. 950-1500)	:	1	

9. Remarks: Continuing Scheme.

Scheme No.: 3

Sector: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry.

1. Name of Scheme : Veterinary Polyclinics, Hospitals, Dispensaries and First Aid Centres.

2. Objective of Scheme : To provide health coverage to the Livestock population through the net work of Veterinary institutions located at strategic points in the territory. New dispensaries are to be opened, fees to be upgraded to the level of hospitals and the hospitals into polyclinics to provide much better health care to the farm animals.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 43.85

ii) Annual Plan 1990-91 (Actuals) : Rs. 6.60

4. i) Seventh Plan 1985-90 (Achievements) : 1.. One Veterinary Dispensary was set up at Neravy in Karsikal.
2.. 12,73,381 cases were given treatment.

ii) Annual Plan 1990-91 (Achievements) : 1.. No. of cases treated : 2,56,000
2.. No. of posts created: One.

(R. in lakhs)

Total For S.Cs.

5. Outlay proposed for Eighth Plan 1992-97 : 118.05 13.27

6. Physical targets for Five Year period 1992-97 :

- i) Upgrading of Veterinary Dispensaries in Hospitals: 3
- ii) Starting of new Veterinary Dispensaries : 3
- iii) Starting of new Mobile Veterinary Dispensary : 1
- iv) Creation of posts : 36
- v) No. of cases to be treated : 14,00,000

7. a) Approved Outlay for 1991-92 : 3.25 2.20

b) Revised Outlay for 1991-92 : 4.43 1.25

c) Details of expenditure:

1. Non-recurring

Buildings : 3.15 1.00
Furniture : 0.02

Equipments :	0.15	0.10
Telephones to Vety. :		0.10
Dispensaries :	0.60	
Provision of bicycle to all Vety. :		0.05
Dispensaries :	0.09	
Total - I :	4.01	1.25

II. Recurring

Salaries & Dearness Allowance :	0.40	
Travelling Allowance :	0.01	
Office Expenses :	0.01	
Total - II :	0.42	
Total - I & II :	4.43	1.25

7. d) Details of physical targets:

- i) Upgrading of Veterinary Hospital into Vety. Dispensary : One
- ii) No. of cases to be treated : 2,55,000
- iii) No. of Posts to be created : 10

Details of posts:

Senior Veterinary Assistant Surgeon (3000-4500)	: 2
Livestock Supervisor Gr.I (1600-2660)	: 2
Upper Division Clerk (1200-2040)	: 1
Veterinary Compounder (975-1540)	: 1
Dresser (825-1200)	: 1
Attendant (750-940)	: 2
Sanitary Assistant (750 - 940)	: 1

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
8. a) Proposed Outlay for 1992-93 :	18.15	2.13
b) Details of expenditure:		
I. <u>Non-Recurring:</u>		
Building :	7.85	1.00
Furniture :	0.10	-
Equipments :	0.10	0.05
Replacement of Mobile Veterinary Dispensaries Vans :	3.00	1.00
Total - I :	11.05	2.05
II. <u>Recurring:</u>		
Salaries and D.A. :	6.95	0.08
Travelling Expenses :	0.05	-
Office Expenses :	0.10	-
Total - II :	7.10	0.08
Total - I & II :	18.15	2.13

c) Details of physical targets:

- 1) Upgrading of Veterinary Dispensary into Veterinary Hospital : One
- ii) No. of cases to be treated : 2,70,000
- iii) No. of posts to be created : 19 + 6 = 25

Details of posts:

Additional Director (220 - 4000)	: 1	To be created in 91-92 and continued in 92-93 and beyond.
Deputy Director (2000 - 3500)	: 1	
Senior Vety. Assistant Surgeon (2000 - 3500)	: 4	
Livestock Supervisor Gr.I (1600 - 2660)	: 2	
Upper Division Clerk (1200-2040)	: 1	
Vety. Compounder (975-1540)	: 2	
Dresser (825-1200)	: 2	
Attendant (750-940)	: 4	
Sanitary Assistant (750-940)	: 2	
Deputy Director (2000-3500)	: 1	
Senior Vety. Asst. Surgeon (2000-3500)	: 1	
Livestock Supervisor (1400-2300)	: 1	
Vety. Compounder (975-1540)	: 1	
Dresser (825-1200)	: 1	
Sanitary Assistant (750 - 940)	: 1	

9. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY.

Implementing Department:
Animal Husbandry.

1. Name of Scheme : Disease Investigation Centre.
2. Objective of Scheme : As a result of intensive cross breeding Programme adopted by introducing exotic germplasm, the sensitivity towards contagious diseases among the cattle of this territory have become more in the recent years. It is therefore essential to have an effective diagnostic support through detailed investigation of various emerging diseases. For this purpose a Diseases Investigation Centre is functioning at Pondicherry. It is proposed to have one more Centre which will be located in Karaikal region so as to have an effective control of the diseases of the Livestock in the region which requires attention.
3. i) Seventh Plan 1985-90
(Actuals) : Rs.2.50
ii) Annual Plan 1990-91
(Actuals) : Rs.0.66
4. i) Seventh Plan 1985-90
(Achievement) : 9,37,796 animals/birds were vaccinated.
ii) Annual Plan 1990-91
(Achievements) : No. of animals/birds were vaccinated: 3,47,327.

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
5. Outlay proposed for Eighth Plan 1992-97 :	18.21	2.91
6. Physical targets for Five year plan period 1992-97		
i) No. of animals/birds to be vaccinated :	7,07,000	-
7. a) Approved Outlay for 1991-92 :	3.42	-
b) Revised Outlay for 1991-92 :	1.05	-
c) Details of expenditure :		

I. Non-Recurring:

Purchase of glasswares, Chemicals vaccines, etc.	::	0.62
Equipments	::	0.15
Furniture	::	0.05

Total-I		0.82

II. Recurring:

Salaries & D.A.	::	0.20
Travelling Expenses	::	0.02
Office Expenses	::	0.01

Total-II	::	0.23

Total-I & II : 1.05

- d) Details of physical
Targets: :
- i) Starting of Diseases
Investigation Centre : One.
- ii) No. of animals/birds to
be vaccinated : 1,30,000
- iii) No. of posts to be
created : 5

Details of Posts:

Deputy Director (Rs. 2000-3500)	:	1
Vety. Asst. Surgeon (Rs. 2000-3500)	:	1
Livestock Supervisor (Rs. 1400-2300)	:	1
Attendant (Rs. 750-940)	:	1
Peon (Rs. 750-940)	:	1

(Rs. in Lakhs)

TotalTotal S. Cs.

8. a) Proposed Outlay for
1992-93 : 4.67 0.74
- b) Details of expenditure:

I. Non-Recurring:

Purchase of glassware, chemicals, vaccines, etc..	:	0.60	0.20
Equipments	:	0.20	-
Purchase of vehicle	:	1.50	0.50
		-----	-----
Total-I		2.30	0.70
		-----	-----

II. Recurring:

Salaries & D.A.	:	2.20	0.04
Travelling Expenses	:	0.02	-
Office Expenses	:	0.15	-
		-----	-----
Total-I		2.37	0.04
		-----	-----

Total-I & II : 4.67 0.74

c) Details of physical targets:

- i) No. of animals/birds to be vaccinated : 1,35,000
- ii) No. of vehicle to be purchased : One.
- iii) No. posts to be created : 5 + 1 = 6

Details of posts:

- Deputy Director (Rs.2200-3500) : 1
- Vety.Asst.Surgeon (Rs.2200-3500) : 1
- Livestock Supervisor (Rs.1400-2300) : 1
- Attendant(Rs.750-940) : 1
- Peon (Rs.750-940) : 1
- Driver (Rs.950-1500) : 1

To be created in 1991-92 and continued in 1992-93 and beyond.

9. Remarks: Continuing Scheme:

Scheme No. 5

- Sector: ANIMAL HUSBANDRY Implementing Department:
Animal Husbandry.
1. Name of Scheme : Central Veterinary Medical Stores and Vaccine Depot.
2. Objective of Scheme : For storing and distribution of medicines, vaccines & equipments required for the various Veterinary Institutions in this territory.
3. i) Seventh Plan 1985-90; Rs. 61.32
 (Actuals) :
 ii) Annual Plan 1990-91 :
 (Actuals) : Rs. 13.08
4. i) Seventh Plan 1985-90 :
 (Achievements) : Rs. 58.23 worth of medicines were procured.
- ii) Annual Plan 1990-91 :
 (Achievements) : Value of medicines procured: 13.05

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
5. Outlay proposed for Eighth Plan 1992-97 :	97.00	35.52
6. Physical Targets for Five Year period 1992-97:		
Purchase of Buffer Stock of Medicines, Vaccines, and equipments		
7. a) Approved Outlay for 1991-92 :	10.33	4.61
b) Revised Outlay for 1991-92 :	14.20	7.00
c) Details of Expenditure:		
I. <u>Non-Recurring</u>		
Purchase of Buffer Stock of Medicines, Vaccines, equipments:	14.10	7.00
Total - I	14.10	7.00
II. <u>Recurring</u>		
Office Expenses :	0.10	-
Total - II	0.10	
Total - I & II	14.20	7.00

d) Details of Physical targets:

Purchase of Buffer Stock
of Medicines, Vaccines
and Equipments

8. a) Proposed Outlay for 1992-93: 16.00 8.00

b) Details of expenditure:

I. Non-Recurring

Purchase of buffer stock
of medicines vaccines and
equipments

15.00 8.00

Total - I 15.00 8.00

II. Recurring

Salaries & D.A. : 0.92 -
Travelling Expenses : 0.04 -
Office Expenses : 0.04 -

Total - II 1.00

Total - I & II 16.00 8.00

c) Details of physical targets:

i) Purchase of buffer
stock of medicines,
vaccines and equip-
ments : Rs. 15.00

ii) Creation of posts : 3

Details of Posts

Deputy Director (2000-3500) : 1 | To be created in
Livestock Supervisor : 1 | 1991-92 and
(1400-2300) : 1 | continued in 1992-93
Attendant (750 - 940) : 1 | and beyond.

9. Remarks : Continuing Scheme.

Scheme No. 6

Sector: ANIMAL HUSBANDRY	Implementing Department: Animal Husbandry	
1. Name of Scheme	: Rabies Control Programme.	
2. Objective of Scheme	: To prevent and control rabies by giving prophylactic vaccines to licensed dogs and by killing the stray dogs by providing grants-in-aid to Municipalities.	
3. i) Seventh Plan 1985-90 (Actuals)	: Rs.1.04	
ii) Annual Plan 1990-91 (Actuals)	: Rs.0.40	
4. i) Seventh Plan 1985-90 (Achievements)	: 4896 dogs were given prophylactic Vaccines and 6200 dogs were destroyed	
ii) Annual Plan 1990-91 (Achievements)	: No. of dogs given prophylactic vaccine : 1500 No. of dogs destroyed: 4000 (R. in lakhs)	
	<u>Total</u>	<u>For S.Cs.</u>
5. Outlay proposed for the Eighth Plan 1992-97	8.68	1.39
6. Physical targets for Five Year Period 1992-97:		
i) No. of dogs to be given prophylactic vaccine:	5000	
ii) No. of stray dogs to be destroyed :	20,000	
7. a) Approved outlay for 1991-92	: 1.18	0.22
b) Revised Outlay for 1991-92	: 0.38	0.10
c) Details of expenditure :		
<u>I. Non-Recurring</u>		
Purchase of vaccine	: 0.20	0.05
Grant-In-Aid to local bodies to destroy stray dogs	: 0.10	0.05
Total - I	----- 0.30	----- 0.10

II. Recurring

Salaries & D.A.	:	0.05	
Travelling Expenses	:	0.01	
Office Expenses	:	0.02	

Total - II		0.08	

Total - I & II		0.38	0.10

d) Details of physical targets:

i) No. of dogs to be given prophylactic vaccines	:	1000
ii) No. of stray dogs to be destroyed	:	4000
iii) Creation of post: One Deputy Director (2000-3500)	:	1

8. a) Proposed Outlay for 1992-93 : 1.65 0.26

b) Details of expenditure :

I. Non-Recurring:

Purchase of Vaccines/ conducting of vaccination camps/publicity campaign	:	0.20	0.05
Grant-in-aid to local bodies to destroy stray dogs	:	0.12	0.06
		-----	-----
Total - I		0.32	0.11
		-----	-----

II. Recurring

Salaries & D.A.	:	1.30	0.15
Travel Expenses	:	0.01	-
Office Expenses	:	0.02	-
		-----	-----
Total - II		1.33	0.15
		-----	-----
Total - I & II		1.65	0.26

c) Details of physical targets:

i) No. of dogs to be given prophylactic vaccine	:	1000
ii) No. of stray dogs to be destroyed	:	4000
iii) Creation of Posts	:	One

Deputy Director (2000-3500) - to be created in 1991-92 and continued in 1992-93 and beyond.

9. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY.

Implementing Department:
Animal Husbandry.

1. Name of the Scheme : Key Village Blocks, Frozen Semen Bank and Int. Cross Breeding Programme.

2. Objective of Scheme : To attend to Cross-Breeding of the indigenous Cattle with exotic breed which is the main plank of Cattle Development in this Union Territory through the Key Village Units besides Mobile Insemination Units by providing the required Frozen Semen Doses, Liquid Nitrogen and other equipments.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 44.23
ii) Annual Plan 1990-91 (Actuals) : Rs. 10.07

4.i) Seventh Plan 1985-90 (Achievements): 1. One additional Key Village Blocks, four Key Village Units and two Mobile Insemination Units were formed.

2. One lakh doses of frozen semen purchased per year.

3. Calf rallies were conducted and 3600 farmers were given cash prizes @ Rs.100/-

ii) Annual Plan 1990-91 (Achievements) : 1. No. of doses of Frozen Semen Purchased : 1,12,100.
2. No. of cash awards : 3252

(Rs. in lakhs)

TotalFor S.Cs.

5. Outlay proposed for Fifth Plan : 96.95 19.84

6. Physical targets for Five year period 1992-97 :

- i) Artificial Insemination Units to be opened: 5
- ii) No. of Mobile Artificial Insemination Units to be opened, : 5
- iii) No. of doses of Frozen Semen to be Purchased : 5,00,000
- iv) Construction of permanent buildings : 15
- v) Calf rallies to be conducted and No. of farmers to be given cash prizes @ Rs.100: : 20,840 Nos.
- vi) No. of posts to be created : 40 posts.

Details of Posts:

Joint Director (Rs. 2200-4000) :	1	Vet. Field Asst. (Rs. 1200-2040) :	10
Deputy Director (Rs. 2000-3500) :	1	Stenographer (Rs. 1200-2040) :	1
Livestock Supervisor Gr-I (Rs. 1600-2660) :	5	Attendant (Rs. 750-940) :	10
Livestock Supervisor (Rs. 1400-2300) :	12		

Total(Rs. in lakhs)
For S.Cs.7. a) Approved Outlay for 1991-92 : 10.63 5.40
b) Revised Outlay for 1991-92 : 12.33 4.50
c) Details of expenditure :

...

I. Non-Recurring:

Buildings	0.50	
Purchase of Frozen Semen doses and Liquid Nitrogen	6.80	3.00
Purchase of equipments	1.10	0.50
Purchase of Vehicle	1.50	0.50
Conducting of calf rallies & awarding of cash prizes	1.25	0.50
Telephones	0.20	-
Total-I	11.15	4.50

II. Recurring:

Salaries & D.A.	0.54
Travelling Expenses	0.02
Furniture, O.E. and Maintenance of vehicle	0.63
Rent	0.04

Total-II	1.23
----------	------

Total-I & II	12.38	4.50
--------------	-------	------

- d) Details of physical targets :
- i) No. of Key Village Units to be opened : 1
 - ii) No. of Mobile Artificial Insemination Unit to be opened : 1
 - iii) No. of Frozen Semen doses to be purchased : 1,15,000
 - iv) Awarding of cash prizes to selected calves by conducting of calf rallies : 3,252.
 - v) Creation of Posts: : 11
- Details of Posts:
- | | |
|--------------------------------------|-----|
| Joint Director (Rs. 2200-4000) | : 1 |
| Deputy Director (Rs. 2000-3500) | : 1 |
| Livestock Supervisor (Rs. 1400-2300) | : 4 |
| Vety. Field Asst. (Rs. 1200-2040) | : 2 |
| Attendant (Rs. 750-940) | : 2 |
| Stenographer (Rs. 1200-2040) | : 1 |

- 8.a) Proposed Outlay for 1992-93 : 16.92 8.00
- b) Details of expenditure:

I. Non-Recurring:

Buildings	3.65	2.00
Purchase of Frozen Semen doses and Liquid Nitrogen	6.70	3.00
Conducting of calf rallies and awarding of cash prizes	1.80	0.75
Equipments	1.22	0.75
Vehicle	1.50	
Maintenance of Telephone	0.10	0.50
	14.67	7.50

II. Recurring:

Salaries & D.A.	:	1.60	0.80
Travel Expenses	:	0.10	-
Purchase of furniture			
Maintenance of vehicle and	:	0.50	0.20
Office Expenses			
Rent	:	0.05	-
		<hr/>	<hr/>
Total-III:		2.25	1.00
		<hr/>	<hr/>
Total-I & II		16.92	8.00

c) Details of physical targets:

i) No. of Key Village Units to be opened	:	1
ii) No. of Mobile Artificial Insemination Unit to be Opened	:	1
iii) Construction of buildings		4
iv) Conducting of calf rallies and awarding of cash prizes		4168
v) No. of Frozen Semen doses to be purchased	:	1,15,000
vi) No. of posts to be created	:	15 (11 + 4)

Details of Posts:

Joint Director (Rs. 2000-4000)	:	1	To be created in 1991-92 and continued in 1992-93 and beyond.
Deputy Director (Rs. 2000-3500)	:	1	
Livestock Supervisor (1400-2300)	:	4	
Vety. Field Asst. (Rs. 1200-2040)	:	2	
Attendant (Rs. 750-940)	:	2	
Stenographer (Rs. 1200-2040)	:	1	
Livestock Supervisor (Rs. 1400-2300)	:	4	

9. Remarks: Continuing Scheme.

Scheme No.8

Sector: ANIMAL HUSBANDRY

Implementing Department:
Animal Husbandry.

1. Name of Scheme : Cattle Infertility Control Programme
2. Objective of Scheme : To tackle the problem of infertility among the Cross-Bred Animals so as to maintain the Cattle population at the desired level.
3. i) Seventh Plan 1985-90 (Actuals) : Rs. 7.79
- ii) Annual Plan 1990-91 (Actuals) : Rs. 0.85
4. i) Seventh Plan 1985-90 (Achievements) : 30 Nos. of infertility camps were conducted each year and 11,657 cases were treated.
- ii) Annual Plan 1990-91 (Achievements) : 1. No. of camps conducted : 44
2. No. of cases treated: 2847
(Rs. in lakhs)

	Total	For S.Cs.
--	-------	-----------

5. Outlay proposed for Eighth Plan 1992-97	: 12.04	6.02
--	---------	------

6. Physical targets for Five Year Period 1992-97
 - i) No. of camps to be conducted : 220
 - ii) No. of cases to be treated : 8650
 - iii) No. of posts to be created : 4

Details of posts:
 Deputy Director (2000-3500) : 1
 Vety. Asst. Surgeon (2000-3500) : 1
 Livestock Supervisor (1400-2200) : 2

7. a) Approved Outlay for 1991-92	: 2.07	1.00
b) Revised Outlay for 1991-92	: 0.85	0.50
c) Details of expenditure		

I. Non-Recurring

Camp Expenses	: 0.50	0.35
Total - I	0.50	0.35

II. Recurring

Salaries and D.A.	0.50	0.15
Travel Expenses	0.02	-
Office Expenses	0.03	-
	<u>0.35</u>	<u>0.15</u>
Total - II	0.35	0.15
Total - I & II	0.85	0.50

d) Details of physical targets:

- i) No. of camps to be conducted : 44
 ii) No. of animals to be treated : 2,000

Creation of Posts

Livestock Supervisor(1400-2300) : 2

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
8. a) Proposed Outlay for 1992-93	2.17	1.00
b) Details of expenditure		
<u>I. Non-Recurring</u>		
Camp Expenses	0.50	0.25
Total - I	<u>0.50</u>	<u>0.25</u>
<u>II. Recurring</u>		
Salaries & D.A.	1.50	0.70
Travel Expenses	0.02	-
Office Expenses	0.15	0.05
Total - II	<u>1.67</u>	<u>0.75</u>
Total - I & II	2.17	1.00

c) Details of physical targets:

- i) No. of camps to be conducted : 44
 ii) No. of animals to be covered : 2000
 iii) No. of posts to be created : 4 posts

Details of Posts:

Deputy Director(2000-3500) : 1	} To be created in 1991-92 and continued in 1992-93 and beyond.
Vety.Asst.Surgeon(2000-3500): 1	
Livestock Supervisor(1400-2300):2	

9. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY

Implementing Department:
Animal Husbandry

1. Name of Scheme : State Poultry Farm
2. Objective of Scheme : To serve as an Visual Demonstration Unit and Training Centre for such of those interested farmers who desire to take up poultry farming as their occupation.
3. i) Seventh Plan 1985-90 (Actuals) : Rs.45.48
ii) Annual Plan 1990-91 (Actuals) : Rs.14.35
4. i) Seventh Plan 1985-90 (Achievements) : 48,200 birds were reared in Farms.
ii) Annual Plan 1990-91 (Achievements) : No. of birds reared; 14,350
- (Rs. in lakhs)
- | | <u>Total</u> | <u>For S.Cs</u> |
|--|--------------|-----------------|
| 5. Outlay proposed for Eighth Plan 1992-97 | 91.43 | 30.00 |
| 6. Physical targets for Five Year Period 1992-97: | | |
| i) No. of birds to be reared : 35,000 | | |
| ii) Quantity of feed to be manufactured : 1,950 M.T. | | |
| iii) Introduction of cage system : 3 | | |
| iv) Creation of posts : 6 | | |
| 7. a) Approved Outlay for 1991-92 | 15.13 | 4.00 |
| b) Revised Outlay for 1991-92 | 14.78 | 3.50 |
| c) Details of expenditure | | |
| <u>I. Non-Recurring</u> | | |
| Buildings | 2.95 | |
| Purchase of Poultry Feed: | 10.00 | 3.00 |
| Replacement of Stock | 1.00 | 0.50 |
| Equipments & Lab. materials | 0.20 | 0.20 |
| Total - I | 14.15 | 3.50 |
| <u>II. Recurring</u> | | |
| Salaries & D.A. | 0.60 | |
| Travel Expenses | 0.03 | |
| Total - II | 0.63 | - |
| Total - I & II | 14.78 | 3.50 |
| d) Details of physical targets: | | |
| i) No. of birds to be reared : 15,000 | | |
| ii) Quantity of feed to be manufactured: 300 M.T. | | |

iii) Creation of posts: 6

Details of Posts

- i) Farm Superintendent (3000-4500) : 1
- ii) Attendant(750-940) : 4
- iii) Fieldman(950-1500) : 1

		(k. in lakhs)	
		<u>Total</u>	<u>For S.Cs.</u>
8. a)	Proposed Outlay for 1992-93	19.08	6.00
Details of expenditure:			
I. <u>Non-Recurring</u>			
	Buildings	0.90	-
	Foundation Stock	1.25	0.50
	Purchase of feed/feed materials	12.00	4.00
	Estt. of Poultry Complex	1.00	0.50
	Cage system	1.00	0.50
	Equipments & Lab materials	0.25	-
	Material for Research Lab.:	0.25	-
	Total - I	16.65	5.50
II. <u>Recurring</u>			
	Salaries and D.A.	2.40	0.50
	Travel Expenses	0.01	-
	Office Expenses	0.02	-
	Total - II	2.43	0.50
	Total - I & II	19.08	6.00

c) Details of physical Targets:

- i) No. of birds to be reared : 16,000
- ii) Quantity of feed to be manufactured : 350 M.T.
- iii) Cage system : 1
- iv) Estt. of Poultry Complex : 1
- v) Creation of posts: 7 (Posts to be created in 1991-92 and continued in 92-93 and beyond)

Details of posts:

- i) Veterinary Asst. Surgeon (2000-3500) : 1
- ii) Farm Superintendent (3000-3500) : 1
- iii) Attendant(750-940) : 4
- iv) Fieldman (950-1500) : 1

9. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY.

Implementing Department:
Animal Husbandry.

1. Name of Scheme : Sheep and Goat Development Scheme.
2. Objective of Scheme : To upgrade the local varieties of sheep/goat by supplying cross bred bucks and rams on exchange basis at subsidised cost.
3. i) Seventh Plan 1985-90:
(Actuals) : Rs. 3.21
- ii) Annual Plan 1990-91
(Actuals) : Rs. 0.87
4. i) Seventh Plan 1985-90
(Achievement) : 1. 15 bucks of Tellicherry breed were reared in the various dispensaries for upgrading the local varieties.
2. 526 quality rams were purchased and distributed to farmers at subsidised cost.
- ii) Annual Plan 1990-91
(Achievements) : 1. No. of rams distributed: 72
2. No. of bucks distributed: 53

(Rs.in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
5. Outlay proposed for Eighth Plan 1992-97	: 15.50	8.00
6. Physical targets for Five Year period 1992-97:		
i) Purchase and distribution of bucks	: 575 Nos.	
ii) Purchase and distribution of rams	: 75 Nos.	
iii) Creation of Posts	: 3 Nos.	
	<u>Total</u>	<u>For S.Cs.</u>
7. a) Approved Outlay for 1991-92	: 2.00	1.00
b) Revised Outlay for 1991-92	: 2.00	1.00
c) Details of expenditure:		

I. Non-Recurring:

Purchase and Distribution of bucks and rams	1.20	0.60
Total-I	<u>1.20</u>	<u>0.60</u>

II. Recurring:

Salaries and D.A.	:	0.28	0.15
Travel Expenses	:	0.02	-
Participation in the Conf. on goats	:	0.50	0.25
		<u>0.80</u>	<u>0.40</u>
Total-II	:	0.80	0.40
		<u>2.00</u>	<u>1.00</u>

d) Details of Physical targets:

1. No. of rams to be distributed: 25
2. No. of bucks to be distributed: 75
3. Creation of Posts : 3

Details of Posts:

Deputy Director (Rs. 2000-3500)	:	1
Vety. Field Asst. (Rs. 1200-2040)	:	1
Attendant (Rs. 750-940)	:	1

8. a) Proposed Outlay for 1992-93: 2.00 1.00
- b) Details of expenditure :

I. Non-Recurring:

Purchase and distribution of bucks and rams	:	1.20	0.60
		<u>1.20</u>	<u>0.60</u>
Total-I	:	1.20	0.60

II. Recurring:

Salaries and D.A.	:	0.75	0.40
Travel Expenses	:	0.02	-
Office Expenses	:	0.03	-
		<u>0.80</u>	<u>0.40</u>

Total-I & II : 2.00 1.00

d) Details of Physical targets :

- i) No. of bucks to be distributed : 75
- ii) No. of rams to be distributed : 25
- iii) No. of posts to be created : 3

Details of Posts:

1. Deputy Director (Rs. 2000-3500)	:	1
2. Vety. Field Asst. (Rs. 1200-2040)	:	1
3. Attendant (Rs. 750-940)	:	1

To be created
in 1991-92 and
continued in
1992-93 and
beyond.

9. Remarks: Continuing Scheme:

Sector: ANIMAL HUSBANDRY.

Implementing Department:
Animal Husbandry.

1. Name of Scheme : State Pig Breeding Farm.
2. Objective of Scheme : To distribute Yorkshire male piglets free of cost to down-trodden/scavengers to improve their own local stock.
3. i) Seventh Plan 1985-90 (Actuals) : Rs. 3.35
- ii) Annual Plan 1990-91 (Actuals) : Rs. 0.30
4. i) Seventh Plan 1985-90 (Achievements) : A Pig Breeding Farm was started to popularise the consumption of pork and male piglets were supplied to S.C. people.
- ii) Annual Plan 1990-91 (Achievements) : No. of piglets distributed: 8

		(Rs. in lakhs)	
		<u>Total</u>	<u>For S.Cs.</u>
5.	Outlay proposed for Eighth Plan 1992-97	3.91	3.91
6.	Physical Targets for Five Year period 1992-97		
	1. No. of piglets to be distributed	820	
	2. No. of posts to be created	2	
		(Rs. in lakhs)	
		<u>Total</u>	<u>For S.Cs</u>
7.	a) Approved outlay for 1991-92	0.90	0.50
	b) Revised Outlay for 1991-92	0.60	0.60
	c) Details of expenditure		
<u>I. Non-Recurring:</u>			
	Foundation Stock	0.05	0.05
	Purchase of feed	0.40	0.40
	Machines/feed equipment	.	.
	Total-I	<u>0.45</u>	<u>0.45</u>

II. Recurring:

Salaries and D.A.	:	0.13	0.13
Travel Expenses	:	0.01	0.01
Office Expenses	:	0.01	0.01
		-----	-----
Total -I	:	0.15	0.15
		-----	-----

Total- I & II : 0.60 0.60

d) Details of physical targets:

i) No. of piglets to be distributed : 20

ii) No. of posts to be created : 2

Details of posts:

Vety. Field Asst. (Rs. 1200-2040)	:	1	
Attendant (Rs. 750-940)	:	1	(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93 : Total For S. Cs.
0.88 0.88

b) Details of expenditure :

I. Non-Recurring:

Foundation Stock	:	0.10	0.10
Purchase of Feed	:	0.25	0.25
Machines/Feed Equipments:		0.15	0.15
		-----	-----
Total-I		0.50	0.50
		-----	-----

II. Recurring:

Salaries and D.A.	:	0.35	0.35
Travel Expenses	:	0.02	0.02
Office Expenses	:	0.01	0.01
		-----	-----
Total-II		0.38	0.38
		-----	-----
Total-I & II	:	0.88	0.88

c) Details of physical targets:

1. No. of piglets to be distributed : 30

2. No. of posts to be created : 2 (To be created in 1991-92 and continued in 1992-93 and beyond)

Details of Posts:

Vety. Field Asst. (Rs. 1200-2040)	:	1
Attendant (Rs. 750-940)	:	1

9. Remarks: Continuing Scheme.

Sector: ANIMAL HUSBANDRY.

Implementing Department:
Animal Husbandry.

1. Name of Scheme : Monitoring and Augmentation of Milk Production.
2. Objective of Scheme : To monitor and record the yield of potential high yielding animals so that these elite animals could be utilised for breeding improved animals.
3. i) Seventh Plan 1985-90 (Actuals) : Rs. 11.48
ii) Annual Plan 1990-91 (Actuals) : Rs. 2.60
4. i) Seventh Plan 1985-90 (Achievements) :
ii) Annual Plan 1990-91 (Achievements) : 1. No. of cows/buffaloes covered: 400
2. No. of posts created: 1

(Rs. in lakhs)

TotalFor S.Cs.

5. Outlay proposed for Eighth Plan 1992-97 : 15.00 7.50

6. Physical targets for Five year period 1992-97 :

i) No. of animals to be covered for cash subsidy: 2000

ii) No. of posts to be created: 4

(Rs. in lakhs)

TotalFor S.Cs.

7. a) Approved Outlay for 1991-92 : 3.00 -

b) Revised Outlay for 1991-92 : 3.10 -

c) Details of expenditure :

I. Non-Recurring:

Cash Subsidy : 2.67

Total -I : 2.67

II. Recurring:

Salaries and D.A.	:	0.40
Travel Expenses	:	0.01
Office Expenses	:	0.02

Total-II		0.43

Total -I & II : 3.10

d) Details of physical targets:

i) No. of animals to be covered for cash subsidy: 444 (Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
8. a) Proposed Outlay for 1992-93 :	3.23	1.25
b) Details of expenditure :		

I. Non-Recurring:

Cash Subsidy	:	2.67	1.10
		-----	-----
Total-I		2.67	1.10
		-----	-----

II. Recurring:

Salaries and D.A.	:	0.54	0.15
Travel Expenses	:	0.01	-
Office Expenses	:	0.01	-
		-----	-----
Total-II		0.56	0.15
		-----	-----

Total-I & II : 3.23 1.25

c) Details of physical Targets:

i) No. of animals to be covered for cash subsidy : 444

ii) No. of posts to be created : 1

Details of post:

Vety. Assistant Surgeon (Rs. 2000-3500) : 1 (To be created in 1991-92 and continued in 1992-93 and beyond)

9. Remarks: Continuing Scheme:

Scheme No. 13

Sector : ANIMAL HUSBANDRY

Implementing Department:
Animal Husbandry

1. Name of Scheme : Rabbit Breeding Scheme.
2. Objective of Scheme : To introduce protein rich but cheap meat to the people and to encourage rabbitary as a back yard vocation by the poor.
3. i) Seventh Plan 1985-90 (Actuals) : Rs.2.97
 ii) Annual Plan 1990-91 (Actuals) : Rs.0.32
4. i) Seventh Plan 1985-90 (Achievements) : A demonstration broiler rabbit unit was started.
 ii) Annual Plan 1990-91 (Achievements) : No. of rabbits reared;102.

(Rs. in lakhs)

TotalFor S.Cs.

5. Outlay proposed for Eighth Plan 1992-97 : 7.40 -
6. Physical Targets for Five Year period 1992-97 :
- i) Number of rabbits to be reared : 1,250
 ii) Number of posts to be created : 3

(Rs. in lakhs)

TotalFor S.Cs.

7. a) Approved Outlay for 1991-92 : 1.51 0.40
 b) Revised Outlay for 1991-92 : 0.88 0.20
 c) Details of expenditure

I. Non-Recurring

Foundation Stock	: 0.05	-
Purchase of Feed	: 0.35	0.10
Machinery/Feed equipment	: 0.20	0.05
Total - I	: 0.60	0.15

II. Recurring

Salaries and D.A.	: 0.25	0.05
Travel Expenses	: 0.03	-
Total - II	: 0.28	0.05
Total - I & II	: 0.88	0.20

d) Details of physical targets:

- i) No. of Rabbits to be reared : 100
- ii) No. of posts to be created : 3

Details of posts:

Veterinary Asst. Surgeon(2000-3500)	: 1
Veterinary Field Asst. (1200-2040)	: 1
Attendant (750-940)	: 1

8. a) Proposed Outlay for 1992-93 : 1.75

b) Details of expenditure:

I. Non-Recurring

Foundation Stock	:	0.05
Feed	:	0.40
Machinery/Feed equipment	:	0.40
Total - I	:	<u>0.85</u>

II. Recurring

Salaries and D.A.	:	0.88
Travel Expenses	:	0.02
Total - II	:	<u>0.90</u>
Total - I & II	:	<u>1.75</u>

c) Details of physical targets:

- i) No. of rabbits to be reared: 150
- ii) No. of posts to be created : 3
The following posts to be created in 1991-92 and continued in 1992-93 and beyond.

Details of posts:

Veterinary Asst. Surgeon (2000-3500)	: 1
Veterinary Field Asst. (1200-2040)	: 1
Attendant (750-940)	: 1

9. Remarks : Continuing Scheme:

- Scheme No.14
Implementing Department:
Animal Husbandry
- Sector: Animal Husbandry
1. Name of Scheme : Fodder Development Programme
2. Objective of Scheme : To make available green fodder to the cattle by bringing in more areas under fodder crop by providing the required inputs.
3. i) Seventh Plan 1985-90 (Actuals) : Rs.8.70
ii) Annual Plan 1990-91 (Actuals) : Rs.1.46
4. i) Seventh Plan 1985-90 (Achievements) : Fodder Demonstrations were conducted in the various S.C. holdings.
ii) Annual Plan 1990-91 (Achievements) : Area covered : 756 Acres.

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
5. Outlay proposed for Eighth: Plan 1992-97 :	10.00	5.00
6. Physical targets for Five Year period 1992-97 :		
i) Extent of area to be covered under the scheme:		7410 Acres.
ii) No. of posts to be created :	5 Nos.	
	<u>Total</u>	<u>For S.Cs.</u>
7. a) Approved Outlay for 1991-92 :	2.00	0.50
b) Revised Outlay for 1991-92 :	1.80	0.40
c) Details of expenditure :		
I. <u>Non-Recurring</u>		
Buildings :	0.10	-
Purchase of inputs :	1.30	0.40
Total - I :	1.40	0.40
II. <u>Recurring</u>		
Salaries and D.A. :	0.38	
Travel Expenses :	0.01	
Office Expenses :	0.01	
Total - II :	0.40	
Total - I & II :	1.80	0.40

d) Details of physical targets:

i) Extent of area to be covered : 750 Acres

ii) Creation of posts: 5

Details of posts:

Joint Director (2200-4000) : 1
 Agri. Officer (1400-2300) : 2
 L.D.C. (950-1500) : 1
 Cleaner (750-940) : 1

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
B. a) Proposed Outlay for 1992-93 :	2.00	0.50
b) Details of expenditure:		
I. <u>Non-Recurring</u>		
Purchase of inputs :	1.30	0.50
Total - I :	<u>1.30</u>	<u>0.50</u>
II. <u>Recurring</u>		
Salaries and D.A. :	0.65	
Travel Expenses :	0.02	
Office Expenses :	0.03	
Total - II :	<u>0.70</u>	
Total - I & II :	2.00	0.50

c) Details of physical targets:

i) Extent of area to be covered : 750 Acres

ii) No. of posts to be created : 6

The following posts to be created in 1991-92 and continued in 1992-93 and beyond.

Details of posts:

1. Joint Director(2200-4000) :1
 2. Dy. Director(2000-3500) : 1
 3. Agri. Officer (1400-2500) : 2
 4. L.D.C. (950-1500) : 1
 5. Cleaner (750-940) : 1

9. Remarks : Continuing Scheme.

Sector : ANIMAL HUSBANDRY
 Scheme No.15
 Implementing Department:
 Animal Husbandry

1. Name of Scheme : Fodder and Seed Production Farm.
2. Objective of Scheme. : To start a Fodder Farm by the Government which will serve as a Model Unit for prospective farmers to start similar farm. The Farm will also produce quality seeds for being supplied to farmers.
3. 1) Seventh Plan 1985-90 (Actuals) : --
 ii) Annual Plan 1990-91 (Actuals) : --
4. 1) Seventh Plan 1985-90 (Achievements) : --
 ii) Annual Plan 1990-91 (Achievements) : --

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
5. Outlay proposed for Eighth Plan 1992-97	: 15.50	5.50
6. Physical targets for Five Year Period 1992-97:		
i) Quantity of seeds to be produced : 50.00 M.T.		
ii) No. of grass slips to be produced : 22 lakhs		
iii) No. of posts to be created : 7 posts		
7. a) Approved Outlay for 1991-92	: 3.38	0.50
b) Revised Outlay for 1991-92	: 2.38	0.30
c) Details of expenditure :		
<u>I. Non-Recurring</u>		
Improvement to the Farm like levelling, fencing and other inputs	: 1.90	0.30
Total - I	----- 1.90	----- 0.30
<u>II. Recurring</u>		
Salaries and D.A.	: 0.40	
Travel Expenses	: 0.03	
Office Expenses	: 0.05	
Total - II	----- 0.48	
Total - I & II	----- 2.38	0.30

d) Details of physical targets:

i) Quantity of seeds to be produced	:	10.00 M.Ts	
ii) No. of grass slips to be produced	:	5 lakhs	
iii) No. of posts to be created	:	7	
Farm Manager/Superintendent (2000-3500)	:		1
Fieldman (950-1500)	:		2
Maistry Gr.I (750-940)	:		2
Watchman (750-940)	:		2
		<u>Total</u>	<u>For S.Cs.</u>
8. a) Proposed Outlay for 1992-93	:	2.20	0.25

b) Details of expenditure :

I. Non-Recurring

Improvement to the Farm and purchase of inputs	:	1.60	0.25
Total - I	:	<u>1.60</u>	<u>0.25</u>

II. Recurring

Salaries and D.A.	:	0.55	
Travel Expenses	:	0.02	
Office Expenses	:	0.03	
Total - II	:	<u>0.60</u>	
Total - I & II	:	2.20	0.25

c) Details of physical targets:

- i) Quantity of seeds to be produced : 10 M.Ts.
 ii) No. of grass slips to be produced : 5 lakhs
 iii) No. of posts to be created : 7 (To be created in 1991-92 and continued in 1992-93 and beyond)

Details of posts:

Farm Manager/Supdt. (2000-3500)	:	1
Fieldman (950-1500)	:	2
Maistry Gr.I (750-940)	:	2
Watchman (750-940)	:	2

9. Remarks : Continuing Scheme.

Scheme:No.16

Sector: ANIMAL HUSBANDRY.

Implementing Department:
Animal Husbandry.

1. Name of Scheme : Enrichment of roughages like straw etc. with Urea and Molasses.
2. Objective of scheme : To provide an alternate source of feed to cattle which will be cheap and at the same time having the desired nutrient content by popularising the scheme of treatment of roughages like straw with urea and molasses.
3. i) Seventh Plan 1985-90 (Actuals) : Rs.5.48 lakhs
- ii) Annual Plan 1990-91 (Actuals) : Rs.0.36 lakhs
4. i) Seventh Plan 1985-90 (Achievements) : 412.00 M.T. of roughages were enriched with urea and molasses and distributed to cattle owner.
- ii) Annual Plan 1990-91 (Achievements) : Quantity of roughages enriched: 198 M.T.
- (Rs. 1-lakhs)
- | | <u>Total</u> | <u>For S.Cs.</u> |
|---|---------------|------------------|
| 5. Outlay proposed for Eighth plan 1992-97. | : 20.50 | 5.00 |
| 6. Physical targets for five year period 1992-97 : | | |
| i. Quantity of roughages to be enriched with Urea and molasses. | : 1000 M.T. | |
| ii. Quantity of roughages to be enriched with urea alone | : 14,000 M.T. | |
| iii. No. of pits for which subsidy will be given | : 1000 Nos. | |
| 7. a) Approved outlay for 1991-92 | : 3.00 | 0.50 |
| b) Revised Outlay for 1991-92 | : 2.00 | 0.40 |
| c) Details of expenditure: | | |

<u>I. Non-Recurring:</u>		
Purchase of inputs like molasses Urea, etc.	: 0.50	0.10
Construction of Molasses Tank	: 0.20	-
Cash subsidies	: 0.70	0.25
Purchase of plastic sheets	: 0.20	0.05
	<hr/>	<hr/>
Total-I	1.60	0.40
 <u>II. Recurring:</u>		
Salaries and D.A.	: 0.38	
Travel Expenses	: 0.01	
Office Expenses	: 0.01	
	<hr/>	
Total-II	0.40	-
	<hr/>	
Total-I & II	2.00	0.40
 d) Details of Physical Targets :		
i) Quantity of roughages to be enriched with Urea and Molasses	: 150 M.T.	
ii) Quantity of roughages to be enriched with Urea only	: 3200 M.T.	
iii) No. of pits	: 200 Nos.	
iv) No. of posts to be created	: 7	
<u>Details of posts</u>		
Maistry (Rs.750-940)	: 1	
Livestock Supervisor(1400-2300)	: 4	
Storekeeper Gr.II(1200-2300)	: 1	
Attendant(Rs. 750-940)	: 3	
 8. a) Proposed Outlay for 1992-93 : 2.80 0.50		
b) Details of expenditure:		
<u>I. Non-Recurring:</u>		
Purchase of inputs like urea, molasses etc.	: 0.90	0.10
Cash subsidy	: 1.00	0.30
Purchase of sheets, etc.	: 0.30	0.10
	<hr/>	<hr/>
Total-I	2.20	0.50
 <u>II. Recurring:</u>		
Salaries and D.A.	: 0.58	
Travel Expenses	: 0.01	
Office Expenses	: 0.01	-
	<hr/>	
Total-II	0.60	-
	<hr/>	
Total-I & II	2.80	0.50
 c) Details of Physical Targets :		
i) Quantity of roughages to be enriched with urea and molasses	: 150 M.T.	
ii) Quantity of roughages to be enriched with urea only	: 3200 M.T.	
iii) No. of pits for which subsidy to be allowed	: 200	
9. Remarks: Continuing Scheme.		

Sector: ANIMAL HUSBANDRY.

Implementing Department;
Animal Husbandry.

- 1. Name of Scheme : Training of Staff.
- 2. Objective of Scheme : To increase the professional knowledge of the staff by deputed the staff for training at various institutions outside this Territory.
- 3. i) Seventh Plan 1989-90 (Actuals) : Rs. 0.77
- ii) Annual Plan 1990-91 (Actuals) : -
- 4. i) Seventh Plan 1985-90 (Achievements) : 170 staff of various categories were trained through training programme.
- ii) Annual Plan 1990-91 (Achievements) : Nil.

(Rs. lakhs)

	<u>Total</u>
5. Outlay proposed for Eight Plan 1992-97	: 1.00
6. Physical targets for Five year period 1992-97	: 100
No. of officials to be deputed for training	: 3020
7. a) Approved Outlay for 1991-92	: 0.20
b) Revised outlay for 1991-92	: 0.20
c) Details of expenditure:	
I. <u>Non-Recurring:</u>	
Tuition Fees/Course fees	: 0.20

Total-I	0.20
II. <u>Recurring:</u>	
Total-I&II	: 0.20
d) Details of Physical Targets	:
No. of officials to be deputed for training	: 20
8. a) Proposed Outlay for 1992-95	: 0.20
b) Details of expenditure:	
Non-Recurring: Nil	
Tuition fees/course fees	: 0.20

Total-I	0.20

II. <u>Recurring:</u> Nil	
Total-II & II	: 0.20
c) Details of physical targets	:
No. of officials to be deputed for training	:
9. Remarks: Continuing Scheme.	

Scheme No.18

Sector: ANIMAL HUSBANTRY

Implementing Department:
Animal Husbandry

1. Name of Scheme : Intensive Poultry Development Project and Marketing Federation.
2. Objective of Scheme : To render assistance to the poultry farmers by providing all inputs particularly in marketing their products for remunerative prices.
3. i) Seventh Plan 1985-90 (Actuals) : Rs.15.24
ii) Annual Plan 1990-91 (Actuals) : Rs. 1.85
4. i) Seventh Plan 1985-90 (Achievements) : Poultry farmers were provided with assistance in marketing 17.22 lakhs of eggs and 38.70 M.T. of meat.
ii) Annual Plan 1990-91 (Achievements) : No. of eggs marketed: 3,78,580 Nos.
Qty. of meat: 3.70 M.Ts.

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
5. Outlay proposed for Eighth Plan 1992-97	14.80	4.00
6. Physical targets for Five Year period 1992-97		
i) No. of eggs to be marketed: 11.25 lakhs		
ii) Quantity of meat to be marketed: 32.50 M.Ts.		
iii) Creation of posts : 1		
7. a) Approved Outlay for 1991-92	2.50	0.50
b) Revised Outlay for 1991-92	2.25	0.40
c) Details of expenditure :		
I. <u>Non-Recurring</u>		
Purchase of table eggs and poultry birds	2.05	0.40
Packing materials	0.05	-
Total - I	2.10	0.40

II. Recurring

Office Expenses	:	0.15	
		0.15	
Total - II		0.15	
Total - I & II	:	2.25	0.40

d) Details of physical targets :

i) No. of eggs to be marketted	:	2.00 lakhs	
ii) Quantity of meat marketted	:	5.00 M.Ts.	

8. a) Proposed Outlay for 1992-93	:	2.80	0.60
-----------------------------------	---	------	------

b) Details of expenditure :

I. Non-Recurring

Purchase of table eggs and poultry birds	:	2.45	0.60
Packing materials	:	0.05	-
		2.50	0.60
Total - I	:	2.50	0.60

II. Recurring

Salaries & D.A.	:	0.28	
Travel Expenses	:	0.01	
Office Expenses	:	0.01	
		0.30	
Total - II	:	0.30	
Total - I & II	:	2.80	0.60

c) Details of physical targets:

i) No. of eggs to be marketted	:	2.00 lakhs	
ii) Quantity of meat marketted	:	6 M.T	
iii) Creation of Post	:	1	
Details of Post:		One post of Poultry Assistant (1200-2040) to be created in 1991-92 and continued in 1992-93 and beyond.	

9. Remarks : Continuing scheme

Scheme No.:19

- Sector: ANIMAL HUSBANDRY. Implementing Department: Animal Husbandry.
1. Name of Scheme : Livestock and Poultry Development Corporation.
2. Objective of Scheme : To give a major thrust in Poultry and Livestock development by way of giving customer services in the form of transport, storage marketing, etc. besides supply of feed and drugs to the farmers at a reasonable cost.
3. i) Seventh Plan 1985-90 (Actuals) : ---
 ii) Annual Plan 1990-91 (Actuals) : ---
4. i) Seventh Plan 1985-90 (Achievements) : --
 ii) Annual Plan 1990-91 (Achievements) : --

(Rs. in lakhs)

	<u>Total</u>	<u>For S.Cs.</u>
5. Outlay proposed for Eighth Plan 1992-97 :	3.00	1.00
6. Physical targets five year period 1992-97 : To set up a Livestock and Poultry Development Corporation.		
7. a) Approved Outlay for 1991-92:	2.00	0.40
b) Revised Outlay for 1991-92:	2.00	0.40
c) Details of expenditure:		
<u>I. Non-Recurring:</u>	-	-
<u>II. Recurring:</u>		
i) Provision for the participation in the share capital		
ii) Managerial subsidy for the staff to the appointed by the corporation	2.00	0.40
iii) Other Misc. expenditure (initial)	2.00	0.40
	-----	-----
Total-I & II	2.00	0.40
d) Details of physical targets :		
1) To start the Livestock and Poultry Development Corporation.		

8. a) Proposed Outlay for 1992-93 : 2.00 0.60

b) Details of Expenditures:

I. Non-Recurring:

Total-I : Nil.

II. Recurring:

i. Provision for participation in the share capital		2.00	0.60
ii. Managerial subsidy		0.00	0.00
iii. Other Misc. expenses		0.00	0.00
		2.00	0.60

. . . . Total-II 2.00 0.60

Total-I & II 2.00 0.60

c) Details of physical targets:

- i. To run the Livestock and Poultry Development Corporation.

9. Remarks: Continuing Scheme.

Scheme No. 20

Sector : ANIMAL HUSBANDRY. Implementing Department: Animal Husbandry.

1. Name of Scheme : Selection of high yielding Female Jersey Cross Bred Cows for building up an Elite Stock.
2. Objective of Scheme : To build up an elite stock of high yielding cows by selecting the cross bred Jersey cows which will be bred using superior quality proven semen. Their female progenies will be brought up with special care to ensure full production potential by the resultant stock.
3. i) Seventh Plan 1985-90 (Actuals) : Nil
- ii) Annual Plan 1990-91 (Actuals) : Nil
4. i) Seventh Plan 1985-90 (Achievements) : Nil
- ii) Annual Plan 1990-91 (Achievements) : Nil

(Rs. in lakhs)

- | | <u>Total</u> | <u>For S.Cs.</u> |
|--|----------------|------------------|
| 5. Outlay proposed for Eighth Plan 1992-97 | : 94.97 | -- |
| 6. Physical Targets for Five Year period 1992-97 | : | |
| i) Selection of high yielding cows for continuous follow up for proper maintenance | : 2500 cows. | |
| ii) Purchase of Proven Frozen Semen and Liquid Nitrogen | : 11,500 doses | |
| 7. a) Approved Outlay 1991-92 | : Nil | |
| b) Revised Outlay 1991-92 | : Nil | |
| c) Details of Expenditure | : Nil | |
| d) Details of physical Targets | : Nil | |
| 8. a) Proposed Outlay for 1992-93 | : 10.64 | -- |

b) Details of expenditures:

i) Incentive for selected 500 cows @ Rs.500/- each:	2.50
ii) Purchase of Proven Frozen Semen 1000 doses and Liquid Nitrogen :	0.40
iii) Cost of mineral mixture and Deworming drugs etc. for the selected elite stock. :	0.20
iv) Purchase of vehicle: Maruthi/Jeep ; 2 Motor cycle ; 8 :	4.50
v) Purchase of Equipments :	0.25
vi) Provision of phone to office of the Joint Director :	0.05
Total - I :	7.90

II. Recurring

i) Salaries for the new posts :	2.20
ii) Travel Expenses :	0.05
iii) Maintenance of vehicle office expenses and furniture :	0.47
iv) Rent :	0.02
Total - II :	2.74
Total - I & II :	10.64

c) Details of physical targets:

i) Selection of high yielding cows for award:	500 cows.
ii) Purchase of Proven Frozen Semen and liquid nitrogen :	1000 doses.

9. Remarks : New Scheme.

Scheme No.21

Sector: ANIMAL HUSBANDRY

Implementing Department:
Animal Husbandry

- | | | |
|---|---|--|
| 1. Name of Scheme | : | Establishment of an Veterinary College |
| 2. Objective of Scheme | : | To establish an Veterinary College with various departments. |
| 3. i) Seventh Plan 1985-90 (Actuals) | : | -- |
| ii) Annual Plan 1990-91 | : | -- |
| 4. i) Seventh Plan 1985-90 (Achievements) | : | -- |
| ii) Annual Plan 1990-91 (Achievements) | : | -- |

(Rs. in lakhs)

- | | | <u>Total</u> | <u>For S.Cs.</u> |
|---|---|------------------------------------|------------------|
| 5. Outlay proposed for Eighth Plan 1992-97 | : | 823.43 | 225.00 |
| 6. Physical targets Five Year period 1992-97 | : | To establish an Veterinary College | |
| 7. a) Approved Outlay for 1991-92 | : | -- | -- |
| b) Revised Outlay for 1991-92 | : | -- | -- |
| c) Details of expenditure: | : | | |
| I. <u>Non-Recurring</u> | : | -- | |
| II. <u>Recurring</u> | : | -- | |
| Total - I & II | : | -- | |
| d) Details of Physical targets | : | -- | |
| 8. a) Proposed Outlay for 1992-93 | : | 5.00 | -- |
| b) Details of expenditure: | : | | |
| I) <u>Non-Recurring</u> | : | | |
| Acquisition of land | : | 5.00 | |
| II. <u>Recurring</u> | : | -- | |
| Total - I & II | : | 5.00 | |
| c) Details of Physical Targets | : | | |
| To acquire the required lands for construction of the buildings for the Veterinary College. | | | |

9. Remarks : New Scheme

DAIRY DEVELOPMENT

The main objectives of the Dairy Development Programme are to ensure i) Remunerative milk marketing and development of milch cattle to improve the lot of producers, ii) to maintain an effective supply system of milk and milk products at reasonable price for the consumers. The policy is to organise and develop dairying mainly through Cooperative Societies which have taken over the responsibility of the collection of milk from member-producers. These Primary Coop. Societies are federated into a central organisation, that is the Pondicherry Coop. Milk Producers' Union Limited, which collects milk from 72 Primary Coop. Milk Producers' Societies situated in a radius of 35 kms in Pondicherry region and distributes it to the consuming public in poly-packs after pasteurisation in its modern dairy. As at the end of VII Five Year Plan the total no. of Primary Coop. Milk Producers' Societies is 67 in Pondicherry region, besides 3 societies, one each at Karaikal, Mahe and Yanam. All the traditional types of societies organised earlier have been converted into ANAND PATTERN societies in so far as the Pondicherry region is concerned. The societies are procuring milk directly from the members and prices of milk are fixed individually on the basis of fat contents. At the end of VII Five Year Plan period 40 Primary Coop. Milk Producers' Societies have been covered under "Artificial Insemination Programme". In order to help the Primary Coop. Milk Producers' Societies to have a building of their own, they have been assisted by way of 50% loan and 50% subsidy. During VII Plan period 19 societies have been assisted for the construction of office premises. The pattern of financial assistance for the above purpose has been revised and enhanced to Rs.1.00 lakh from the year 1990-91. During the year 1990-91 three societies were assisted for construction of office premises. It is proposed to assist one society during the current financial year @ Rs.2.00 lakhs as per the revised pattern and it is proposed to cover 5 more societies during the VIII Plan period i.e., 1992-97. In order to stabilise the working of Primary Coop. Milk Producers' Societies it is proposed to continue the scheme such as the share capital assistance, managerial subsidy, assistance towards purchase of Dairy equipments etc. in VIII Plan period. Under Operation Flood II Programme, the Pondicherry Dairy was expanded to handle 30,000 lts. milk every day and all the Primary Coop. Milk Producers' Societies were converted into Anand Pattern societies

with the facilities of veterinary coverage at the door-steps of farmer-producers. Now the Operation Flood III is being implemented in Pondicherry with the assistance of National Dairy Development Board with a total financial outlay of Rs.57.83 lakhs.

One Primary Coop. Milk Producers' Society is functioning at Karaikal. It is procuring milk through its milking yards in and around Karaikal region and distributing it to the consuming public in Karaikal. At present in Karaikal milk production/procurement is around 15,000 litres per day on an average. The society is having a chilling plant with 4000 lits. capacity per day. It is proposed to assist the Karaikal Coop. Milk Supply Society during VIII Plan period to set up a processing plant to handle 20,000 lits. of milk per day.

Among other areas in the Union Territory of Pondicherry, the Mahe and Yanam regions are not having much scope for expanding the Dairy activities. Being very small areas the animal population in Mahe and Yanam are very thin. One Primary Coop. Milk Producers' Society is functioning in each place.

OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

Total No. of Schemes : 2

(Rs. lakhs)

Seventh Plan actual Expenditure	:	:	33.26
Annual Plan 1990-91 Actual Expenditure:			3.73
Annual Plan 1991-92 Approved Outlay	:		10.00
Annual Plan 1991-92 Revised Outlay	:		8.00
Eighth Plan 1992-97 Proposed outlay	:		95.00
Annual Plan 1992-93 Proposed Outlay	:		18.58

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed outlay	Proposed outlay
1.	2.	3.	4.	5.	6.
1.	Assistance to Primary Coop. Milk Producers Societies	5.00	3.00	27.00	7.58
2.	Strengthening and expansion of existing processing facilities of the Dairy plant at Karaikal.	5.00	5.00	68.00	11.00
Total		10.00	8.00	95.00	18.58

Sector : DAIRY DEVELOPMENT

Scheme No. 1

Implementing Department: Cooperative

1. Name of Scheme : Assistance to Primary Coop. Milk Producers' Societies.
2. Objective of Scheme : The objective of the scheme is to is to extend financial assistance to the primary Cooperative milk producers' societies as follows:- (1) Managerial subsidy, (2) Purchase of Dairy equipments, (3) Furniture subsidy, (4) Share capital contribution, (5) to acquire land and to construct office premises-cum-testing yard and collection centres and to purchase ready-built buildings. And also for construction of milk collection sheds for the Karakal Cooperative Milk Supply Society.

(Rs. Lakhs)

3. i) Seventh Plan 1985-90 (Actuals)	:	19.23
ii) Annual Plan 1990-91 (Actuals)	:	3.74
4. i) Seventh Plan 1985-90 (Achievements)	:	65 Societies
ii) Annual Plan 1990-91 (Achievements)	:	22 societies
		<u>Total</u>
5. Outlay proposed for Eighth Plan 1992-97	:	27.00
6. Physical targets for Five Year Period 1992-97	:	10 Societies

(Rs. lakhs)

7. a) Approved Outlay for 1991-92	:	<u>Total</u> 5.00
b) Revised Outlay for 1991-92:		3.00
c) Details of expenditure :		
I. <u>Non-Recurring</u>		
Loan		1.00
Grant		1.00
Share capital		0.15
Total I		2.15
II. <u>Recurring</u>		
Furniture subsidy		0.30
Managerial subsidy		0.55
Total - II		0.85
Total (I & II)		3.00

d) Details of physical targets:	:	
i. Construction of Office premises	..	1 Society
ii. Share capital contribution	..	2 Societies
iii. Furniture subsidy	..	3 "
iv. Managerial subsidy	..	8 "
		(Rs. lakhs)
		<u>Total</u>
8. a) Proposed outlay for 1991-92	:	7.58
b) Details of expenditure	:	
I. <u>Non-Recurring</u>		
Loan		2.75
Grant		2.75
Share capital		0.10
Total - I		<u>5.60</u>
II. <u>Recurring</u>		
Furniture subsidy		0.10
Subsidy for milk testing equipments.		1.50
Managerial subsidy		0.38
Total - II		<u>1.98</u>
Total (I & II)		<u>7.58</u>
c) Details of Physical Targets :		
i. Share capital	..	1 Society
ii. Furniture subsidy	..	1 Society
iii. Managerial subsidy	..	6 societies
iv. Dairy equipment	..	6 "
v) Constrn. of Office premises/ purchase of ready built building or land	..	2 "
vi. Constrn. of shed by the Karaikal Coop. Milk Supply Society.	..	6 sheds
9. Remarks: Continuing Scheme.		
<u>PATTERN OF ASSISTANCE:</u>		
1) Managerial subsidy - 1st year Rs,8,000, 2nd year Rs.6,000 3rd year Rs.6,000 - Total		Rs.20,000
2) Furniture subsidy		Rs.10,000 per society
3) Purchase of Dairy equipments:-		
a) Testing equipments		Rs. 5,000 per unit
b) Collection equipments		Rs. 5,000 "
c) Liquid Nitrogen containers		Rs.10,000 "
d) Electronic Milk testing equipment		Rs.25,000 "
e) Share capital contribution		Rs.10,000 per society
f) Milk cans		Rs. 5,000 "
g) Assistance for construction of office premises-cum-testing yard and collection centres/purchase of ready built buildings will be in the form of 50% loan and 50% subsidy. For construc- tion of office premises to the primary coop. milk producers' societies in Pondicherry region the assistance will be subject to a maximum of Rs.2.00 lakhs per society. For constrn. of milk collection sheds to the Karaikal Coop. Milk Supply Society the assistance will be in the form of 50% loan and 50% subsidy subject to a maximum of Rs.25,000/- per shed. The loan will be repayable in 15 years with moratorium for the first two years.		

Sector: DAIRY DEVELOPMENT

Scheme No.2

Implementing Department:

COOPERATIVE

1. Name of Scheme : Strengthening and expansion of existing processing facilities to the Dairy Plant at Karaikal
2. Objective of Scheme : The object of the scheme is to assist the milk cooperative society at Karaikal in the form of 25% share capital, 25% loan and 50% grant to acquire land, additional processing and storage facilities including pasturisation, to purchase machineries, and equipments for procurement/marketing of milk and milk products and construction of additional building.
3. i) Seventh Plan 1985-90 (Actuals) : (Rs. lakhs) 6.65
ii) Annual Plan 1990-91 (Actuals) : Nil
4. i) Seventh Plan 1985-90 (Achievements) : 1 Society
ii) Annual Plan 1990-91 (Achievements) : Nil
5. Outlay proposed for Eighth Plan 1992-97 : Total 68.00
6. Physical targets for Five Year period 1992-97 : i) Expansion of milk processing plant to 20,000 lits. per day capacity.
7. a) Approved Outlay for 1991-92 : 5.00
b) Revised Outlay for 1991-92 : 5.00
c) Details of expenditure:
I Non-Recurring-Share capital 1.25
-Loan 1.25
-Subsidy 2.50
Total I 5.00
II Recurring -

Total (I & II) 5.00

d) Details of physical targets: i) 1 Society
8. a) Proposed outlay for 1992-93: Total (Rs. lakhs)
11.00

b) Details of expenditure:

I Non-Recurring-Share capital	2.75
-Loan	2.75
-Subsidy	5.50
	<u>11.00</u>

II Recurring

-

Total (I & II)	<u>11.00</u>
----------------	--------------

c) Details of Physical Targets: i) 1 Society (expansion of procuring/processing/marketing capacity)

9. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE

Assistance will be in the form of 25% share capital contribution, 25% loan and 50% as grant. The loan will be repayable in 15 years with moratorium for the first Five Years.

F I S H E R I E S

The Union Territory of Pondicherry is a maritime state with a coastal line of 46 kms. There is a potential area of 1347 hectare of Inland water and 400 hect. of Brackish water available for exploitation for capture and culture fisheries.

The development of Fisheries in the Union Territory in an organised manner was taken up only after the defection in the year 1954. It continued in similar way during the Second Five Year Plan period and upto the end of Seventh Five Year Plan. A amount of Rs. 1155.90 lakhs was utilised for implementation of various plan schemes. As a result of implementation of various developmental schemes, upto the end of Seventh Five Year Plan the marine and Inland fish production touched the figure of 29,510 MT. and 2,890 MT. respectively as against 900 MT. of Marine and Inland Fish production at the beginning of Second Five Year Plan in 1956. The fish seed production was raised to 7.60 million at the end of Seventh Plan period. 542 nos. of 30' & 32' mechanised fishing boats and FRP boats were distributed under hire purchase and loan cum-subsidy basis. 1235 catamarans and 253 OBM were also distributed under loan-cum-subsidy basis. To provide proper landing and berthing facilities for mechanised boats, Government of India have sanctioned one Fishing Harbour for Pondicherry. Infrastructural facilities such as roads, drinking water facilities, community halls, fish drying platforms, fish auctioning halls, net mending sheds etc. were provided in fishing villages.

Five Ice Plant-cum-cold storages were set up to provide cold storage facilities for fish preservation. Supply of ice at cheaper rates for preservation of fish was also made available to fishermen.

Training was imparted to Fishermen, Fisherwomen and Fisheries Personnel in Fisheries activities. Under Savings-cum-relief scheme 5000 fishermen per year were covered.

During Eighth Five Year Plan, it is proposed to develop fishing activity in a scientifically organised way by adopting various proven modern and scientific methods.

The main objectives to be accomplished during the plan period are :-

- (a) To increase fish production by full exploitation from Marine, Inland and Brackish water resources.
- (b) Generate suitable employment opportunity.
- (c) Rational Utilisation of manpower.
- (d) to improve socio-economic status of Fishermen.

21 schemes are incorporated in the Eighth Five Year Plan proposal document in fulfilment of the above objectives as narrated below :-

MARINE SECTOR :-

In order to harvest the rich available marine resources to the full, it is imperative to increase the number of both mechanised and non-mechanised vessels. To achieve the above objective, it is proposed to grant financial assistance for the purchase of 36' to 40' wooden mechanised boats, 25' FRP boats and Marine plywood boats by granting 75% loan and 20% subsidy from Government and the balance 5% as the beneficiary contribution. It is also proposed to procure 16 M intermediate fishing vessels to achieve the proposed objective.

For improving the Marine sector an outlay of Rs. 818.70 lakhs and Rs. 213.12 lakhs is proposed for the Eighth Plan 1992-97 and Annual Plan 1992-93 respectively.

INLAND SECTOR :

It is proposed to give more impetus for Inland fish culture, besides maintaining Government owned fish farms. To take up fish culture like composite fish culture, integrated fish culture, cage culture, crop-cum-fish culture etc., subsidy will be granted. The fish seed requirement of this Union Territory will be taken care by establishing Hatchery Unit. The Fish Farmers Development Agency functioning at Karaikal will be maintained. For improving Inland Fish production, a total outlay of Rs. 66.50 lakhs is proposed for VIII Plan and Rs. 17.50 lakhs for the Annual Plan 1992-93.

BRACKISH WATER SECTOR :-

It is a new area where a great deal of development is taking place in recent years. About 400 Ha. of Brackish water area have been identified in this Union Territory for taking up prawn culture. It has been decided to develop the entire land and allot ponds to farmers on lease basis to take up prawn culture. It is also proposed to grant subsidy to private farmers to take up prawn culture. To meet the requirements of the shrimp farmers, one prawn hatchery of 2 million capacity is being set up. To undertake the development of Brackish water fishery an outlay of Rs.76.00 lakhs is proposed for the VIII Plan and Rs. 20.50 lakhs for the Annual Plan 1992-93.

PROCESSING, PRESERVATION AND MARKETING :-

Fish and prawn is an easily perishable commodity and hence need to be preserved and transported to consumer markets quickly to keep the quality. It is proposed to establish new Ice Plant-cum-cold storages in the fishing villages with a view to take care of the requirement of ice. Two more fish vans will be purchased to facilitate quick transport of fish. Fishermen will also be granted subsidy for purchase of autorickshaw for fish transport. An outlay of Rs.15.00 lakhs is proposed for the Eighth Plan and Rs. 3.15 lakhs for the Annual Plan 1992-93.

EXTENSION/TRAINING/INFORMATION :-

The fishermen and Fisheries Personnel are deputed to various training Institutes run by State/Central Government. Fisherwomen are also given training in preservation, processing and hygiene etc. It is proposed to assist fishermen youths with scholarships for undergoing higher studies in Fisheries Science and Technology. To disseminate modern capture and culture technology to the public, seminar, conference, Farmer's meet and film shows are being conducted. It is also proposed to set up Aquarium. A total outlay of Rs.66.30 lakhs for the VIII Plan and Rs.10.55 lakhs for the Annual Plan 1992-93 is proposed.

FISHERIES CO-OPERATIVES :-

Apart from the 34 primary Fishermen Co-operative Societies, one Fishermen Co-operative Federation and one Fishermen Co-operative Marketing Union are functioning in this Union Territory. The Federation and Marketing Union are at present meeting the needs of fishermen by supplying necessary fishery requisites. It is proposed to give loan and subsidy to the Federation for setting up one Fish Net Making Unit. Federation also has taken up fish sales for which it is proposed to give loan and subsidy for setting up of modern fish sales units. It is also proposed to give share capital contributions, loans and managerial subsidy to the Federation Marketing Union and Fishermen Co-operative Society for improving their activities. An outlay of Rs.109.80 lakhs for the VIII Plan and Rs.73.75 lakhs for Annual Plan 1992-93 is proposed.

WELFARE SECTOR :-

It is proposed to implement welfare schemes as detailed below for the upliftment of fishermen community.

- (a) Basic infra-structural facilities like roads, community halls, Auction halls, Fish Drying platforms, Net mending sheds etc. will be provided.
- (b) Fishery requisites needed by fishermen will be distributed at 33 1/3% subsidy through Fishermen Cooperative Societies.
- (c) To inculcate saving habit among fishermen and to ensure a guaranteed source of income during lean seasons, "Savings-cum-Relief Scheme" is being implemented.
- (d) The Fishermen after attaining the age of 65 years and above without anyone to depend upon will be covered under "Old Age Pension for Fishermen" scheme and will be granted a pension of Rs.100 /- per month.

- (e) It is proposed to provide pucca dwelling places to Fishermen by establishing model Fishermen villages.

For implementing welfare schemes, an outlay of Rs.212.32 lakhs, is proposed for Eighth Plan and Rs.39.45 lakhs for the year 1992-93.

STRENGTHENING OF FISHERIES DEPARTMENT :-

To organise, formulate and execute the above narrated plan schemes successfully, strengthening the Department by creation of sufficient number of posts is essential. It is therefore proposed to create posts in various categories of Technical and ministerial for the above purpose. It is also proposed to construct an office building at Pondicherry region. For this purpose, a provision of Rs.94.78 lakhs is proposed for Eighth Plan and Rs.15.82 lakhs for the Annual Plan 1992-93.

*

OUTLAY AT A GLANCE

Sector: FISHERIES

Total no. of schemes: 21

(Rs. lakhs)

Seventh Plan (Actual Expenditure)	:	538.95
Annual Plan 1990-91 (Actual Expenditure)	:	89.28
Annual Plan 1991-92 Approved outlay	:	205.00
Annual Plan 1991-92 Revised outlay	:	185.09
Eighth Plan 1992-97 Proposed outlay	:	1843.00
Annual Plan 1992-93 Proposed outlay	:	438.00

Sl. No.	Name of the scheme	1991-92		1992-97	1992-93
		Approved outlay	Revised outlay	Proposed outlay	Proposed outlay
1.	Strengthening of Fisheries Department	12.00	3.68	94.78	15.82
2.	Development of Fresh water Aquaculture	8.00	7.56	66.50	17.50
3.	Development of Brackish water Aquaculture/Integrated Brackish water farming	10.00	10.61	76.00	20.50
4.	Mechanisation of fishing boats and country crafts	11.00	6.00	150.00	30.70
5.	Introduction of FRP boats	11.00	11.00	215.00	54.00
6.	Reimbursement of Excise duty on diesel oil used by mechanised fishing vessels	1.00	1.00	7.15	1.50
7.	Assistance to small scale fishermen	42.00	52.38	206.55	46.92
8.	Service-cum-maintenance unit	2.00	1.35	10.60	1.50

1	2	3	4	5	6
9.	Development of shore based facilities infra-structural facilities and setting up of Ice plant cum cold storage and processing plant.	25.00	25.00	373.00	22.00
10.	Transport facilities to fishermen	4.00	2.44	15.00	3.15
11.	Training of fishermen fisherwomen and Fisheries Personnel & grant of stipend & scholarships to fishermen for higher studies in Fisheries Science & Technology	3.00	3.00	16.30	2.85
12.	Information and Publicity and setting up of Aquarium/Ornamental Fish Breeding Centre	2.00	1.89	30.00	7.70
13.	Assistance to Pondicherry State Fishermen Co.op. Federation, Pondicherry for setting up of Net making plant and hygienic fish sales unit	50.00	40.00	67.00	67.00
14.	Assistance to fishermen co.op. societies, Pondicherry State Fishermen Co.op. Federation, Karaikal Fishermen Co.op. Marketing Union	16.00	7.03	42.80	6.75
15.	Supply of subsidised fishery requisites & salt to fishermen	4.00	4.00	23.40	4.60
16.	Relief to Fishermen for Natural calamities	2.00	2.00	10.00	2.00
17.	Interest subsidy to (a) Fish vendors (b) Purchase of boats and (c) Aquaculturists on loans obtained from commercial banks.	2.00	0.90	8.92	1.50

1.	2.	3.	4.	5.	6.
18.	Fishermen Savings-cum -Relief Scheme	- -	5.25	120.00	21.60
19.*	Old Age Pension for fishermen	- -	-	30.00	6.00
20.**	Introduction of 10 M. intermediary fishing vessels.	- -	-	240.00	80.00
21.**	National Welfare Scheme for Fisher- men - Development of model fishing villages.	- -	-	20.00	3.75
				205.00	185.09
				1843.00	438.00

* - The scheme which was proposed earlier in the Eighth Plan 1990-95 but rejected by the Working Group.

** - New scheme.

SECTOR : FISHERIES

Scheme No. 1

Implementing Dept.: FISHERIES

1. Name of the Scheme : Strengthening of Fisheries Department
2. Objective of the Scheme :

The scheme aims to strengthen the Directorate for the successful implementation of different plan schemes.

(Rs. Lakhs)

3. i) Seventh Plan 1985-90 (Actual) : 22.14
ii) Annual Plan 1990-91 (Actual) : 3.87

4. Seventh Plan 1985-90 (Achievements)

18 posts created and filled, one four wheeler and 2 Nos. of two wheelers were purchased.

ii) Annual Plan 1990-91 (Achievements)

- a) Four wheeler purchased : 1
b) Two wheeler purchased : 2
c) Typewriter purchased : 1

5. Outlay proposed for Eighth Plan 1992-97 : 94.78

6. Physical target for Five Year Period 1992-97 :

Construction of office building, construction of staff quarters for Group 'C' and 'D' staff, purchase of four wheeler (2 nos.) Purchase of two wheeler - 4 nos. - Purchase of Gastetmer duplicator - 1 no. Purchase of typewriter - 3 nos.

Creation of posts:

Joint Director of Fisheries - 1; Asst. Director of Fisheries - 2; Inspector of Fisheries - 4; Upper Division Clerk - 6; Lower Division Clerk - 5; Peon - 7; Store keeper Gr. II - 1; Driver - 2; Data Entry Operator - 1; Superintendent Gr. - 1; Sanitary Assistant - 1; Attender - 1.

(Rs. lakhs)

7. Approved outlay for 1991-92	:	12.00
(a) Revised outlay for 1991-92	:	3.68
(b) Details of expenditure		

I. Non-Recurring :

i) Purchase of two typewriter	:	6.13
ii) Purchase of two water cooler	:	0.20
iii) Purchase of furniture	:	0.20
iv) Purchase of land	:	1.50
Total I	:	<u>2.03</u>

II. Recurring :

i) Office expenses	:	1.04
ii) Payment of professional and special services	:	<u>0.61</u>
Total II	:	<u>1.65</u>

Total I & II : 3.68

d) Details of Physical targets :

- i) Purchase of typewriter - 2 nos.:
- ii) Purchase of water cooler- 2 nos.

3. (a) Proposed outlay for 1992-93	:	15.82
(b) Details of expenditure :		

I. Non-Recurring :

i) Building	:	5.00
ii) Motor vehicles	:	2.01
iii) Body building for old trekker	:	0.50
iv) Purchase of duplicating machine	:	<u>0.10</u>
Total I	:	<u>7.61</u>

II. Recurring

i) Salaries & Dearness allowance	:	4.92
ii) Wages	:	0.01
iii) Travelling expenses	:	0.03
iv) Office expenses	:	1.05
v) Payment of professional and special services	:	2.07
vi) Other charges	:	<u>0.13</u>
Total II	:	<u>8.21</u>
Total I & II	:	15.82

Details of Physical targets :

- i) Construction of office building - 1
- ii) Provision of telephone - 2
- iii) Body building for old trekker - 1
- iv) Purchase of four wheeler (Jeep) - 1
- v) Purchase of Duplicator - 1

7. Creation of Posts :

Assistant Director of Fisheries - 1; Superintendent
Gr. I - 1; Inspector of Fisheries - 1; Sub-Inspector
of Fisheries - 1; Upper Division Clerk - 3; Lower
Division Clerk - 1; Attendant - 1; Driver - 1;
Peon - 2; San. Assistant - 1.

9. Remarks : Continuing Scheme.

Creation of Posts : Group 'A' -Jt. Director of Fisheries-1
Group 'B' -Asst. Director of Fisheries -2

SECTOR : FISHERIES

Scheme No. 2

Implementing Dept: FISHERIES

1. Name of the Scheme : Development of Fresh water Aquaculture

2. Objective of the scheme :

In order to increase the culture fish production, it is proposed to provide subsidy to fish farmers and to maintain Government owned farms. The activities of fish farmers Development Agency at Karaikal will be continued.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 16.57

ii) Annual Plan 1990-91 (Actuals) : 5.02

4. i) Seventh Plan 1985-90 (Achievements)

Fish seeds produced - 27.84 millions

Hatchery units purchased - 2 (Two)

Posts cleared and filled up - Three

ii) Annual Plan 1990-91 (Achievements)

Fish seeds produced - 8.44 millions

Inland tanks developed - 30 nos.

5. Outlay proposed for Eighth Plan 1992-97 : 66.50

6. Physical Target for Five year plan period 1992-97

Fresh water Hatchery - 1

Area to be taken up

under Fresh water

aquaculture - 55 hect.

Construction of Nursery, feeder channel inlet and outlet, construction of overhead tank, development of pond and hatchery, Purchase of generator, compressor, four wheeler, typewriter and farm equipments.

Creation of Posts:

Asst. Director of Fisheries - 1 ; Sub-Inspector of Fisheries - 2 ; Boat Fishery Overseer - 2 ; Drivers - 2 ; Fieldman - 2 ; San. Asst. - 1.

(Rs. lakhs)

7. a) Approved outlay for 1991-92	: 8.00
b) Revised outlay for 1991-92	: 7.56
c) Details of expenditure :	

I. Non-Recurring :

i) Building	: 1.00
ii) Purchase of two typewriters	: 0.11
iii) (a) 25 % pond improvement subsidy at the rate of Rs.4000/- per hect. for 8 hectares	: 0.32
(b) 25% input subsidy at the rate of Rs.1000/- per hect. for 8 hect.	: 0.08
(c) 25% subsidy at the rate of Rs.3000/- per unit for 4 units (rabbit and duck rearing unit)	: 0.12
(d) 25% input subsidy at the rate of Rs.4000/- per unit for 4 units	: 0.16
(e) 25% input subsidy at the rate of Rs.3000/- per hect. for 1 hectate (crop cum fish culture)	: 0.03
Total I	: <u>1.82</u>

II. Recurring :

i) Salaries	: 0.05
ii) Dearness allowance	
iii) Travelling expenses	: 0.01
iv) Office expenses	: 0.70
v) Other charges	: 0.98
vi) Grant-in-aid	: 4.00
Total II	: <u>5.74</u>
Total I & II	: <u>7.56</u>

d) Details of physical targets :

i) Aquaculture to be undertaken	: 8 hect.
ii) Rabbit and duck rearing unit	: 4 nos.

8. Proposed outlay for 1992-93 17.50

b) Details of expenditure :

I. Non-Recurring :

i) Building	: 10.00
ii) a) 25 % pond improvement subsidy for fish culture @ Rs.4000/- per hect. for 5 hectares	: 0.20
b) 25% input subsidy at the rate of Rs.1000/- per hect. for 5 hectares	: 0.25
c) 25% subsidy @Rs3000/- per unit for 5 units (Rabbit & duck rearing unit)	: 0.10
d) 25% input subsidy @ Rs.4000/- per unit for 5 units	: 0.20
e) 25% input subsidy for crop cum fish culture @Rs.3000/- per hect. for 2 hectares	: 0.06
f) 25% ⁰ pond improvement subsidy for prawn culture @Rs.4000/- per hect. for 2 hectares	: 0.08
g) 25% input subsidy @ Rs.1000/- per hect. for 2 hectares	: 0.02
h) Farm equipments	: 0.40
Total I	: 11.16

II. Recurring :

i) Salaries & Dearness allowance	: 0.13
ii) Travelling expenses	: 0.02
iii) Office expenses	: 0.30
iv) Payment of lease amount	: 0.04
v) Grant-in-aid	: 4.50
vi) Other charges	: 1.35
Total II	: 6.34

Total I & II : 17.50

c) Details of physical targets :

i) Development of fresh water area	: 14 hect.
ii) Rabbit & duck rearing unit to be set up	: 5 nos.
iii) Improvement to farm	: 1
iv) Farm equipments	: -

v) Creation of Posts :

Sub-Inspector of Fisheries- 1, Boat fishery
Overseer - 1, Fieldman - 1, San.Assistant-1.

eks : Continuing Scheme

i) Pattern of Assistance :-

Pond improvement subsidy at the
rate of Rs.1000/- per hectare

input subsidy at the rate of

Rs.1000/- per hectare.

Integrated fish culture subsidy

@ Rs.3000/- per Unit.

...-cum-fish culture subsidy

@ Rs. 3000/- per hectare.

Integrated input subsidy @4000/-
per unit.

ii) Nomenclature of the Scheme is
changed from Setting up of
Fish seed Farm"to "Development
of Fresh water Aquaculture "
from 1990-91 onwards.

iii) Creation of Group 'B' Posts
Assistant Director of Fisheries-1

SECTOR : FISHERIES

Scheme No. 3

Implementing Dept. : FISHERIES

1. Name of the Scheme : Development of Brackish water Aquaculture / Integrated Brackish Water Farming.

2. Objectives of the Scheme :

To develop Brackish water area for prawn culture and to provide subsidy for the construction of Brackish water fish farms. One Prawn hatchery is also being set up.

(Rs. lakhs)

3. i) Seventh Plan 1985 - 90 (Actuals) : 28.25
ii) Annual Plan 1990-91 (Actuals) : 15.20

4. i) Seventh Plan 1985-90 (Achievements)

Constructed one Brackish water experimental Shrimp farm at Chinnaveerampattinam.

Vehicle purchased - 1

Post cleared/filled - 3

ii) Annual Plan 1990-91 (Achievements)

Brackish water area developed - 1.80 Hect.

5. Outlay proposed for Eighth Plan 1992-97 : 76.00

6. Physical targets for Five year plan period 1992-97

a) Brackish water area to be developed - 100 hect.

b) Commissioning of Mini hatchery at Chinnaveerampattinam - 1

c) Establishment of prawn farm - 3

d) Purchase of two wheelers - 1

e) Construction of office-cum-lab & Watchman quarters - 1

f) Creation of Posts :

Dy. Director of Fisheries - 1; Asst. Director of Fisheries - 1; Junior Engineer - 1; Sub-Inspector of Fisheries - 1; Upper Division Clerk - 1; Boat Fishery Overseer - 1; Fishermen - 2; Watchman - 2; Fieldman - 3.

	(Rs. Lakhs)
7. a) Approved outlay for 1990-92	: 10.00
b) Approved outlay for 1991-92	: 10.61
c) Details of expenditure :	
<u>I. Non-Recurring :</u>	
i) Building	: 4.00
ii) Electrical installation and generator	: 3.37
iii) Motor vehicles	: 1.89
iv) Machinery & Equipment	: 0.32
v) Compensation for land	: 0.01
Total I	: 9.59
<u>II. Recurring :</u>	
i) Salaries	: 0.05
ii) Dearness allowance	: 0.01
iii) Travelling expenses	: 0.41
iv) Office expenses	: 0.55
v) Other charges	: 0.00
Total II	: 1.02
Total I & II	: 10.61

8. a) Details of physical targets :

- i) Purchase of four-wheeler-1
- ii) Creation of Posts :
 - a) Driver - 1;

b) Proposed outlay for 1992-93 : 20.50

c) Details of expenditure :

<u>I. Non-Recurring :</u>	
i) Building	: 13.00
ii) Provision of telephone	: 0.01
iii) Compensation for land	: 5.00
iv) Machineries & Equipments	: 0.25
v) 25% subsidy to private prawn farmers limited to Rs.30000/- per hectare for farm construction.	: 0.60
Total I	: 18.86

II. Recurring :

i) Salaries	Y	:	0.88
ii) Dearness allowance	X		
iii) Travelling expenses		:	0.16
iv) Office expenses		:	0.39
v) Other charges		:	0.27

Total II		:	1.64

Total I & II		:	20.50

c) Details of physical targets :

- i) Establishment of prawn farm at Nallavadu - 1 (10 hect.)
- ii) Brackish water area to be developed - 2 hect.
- iii) Creation of Posts :
 - Dy. Director of Fisheries - 1 ; Asst. Director of Fisheries for Hatchery development
 - 1 Sub-Inspector of Fisheries-1;
 - Upper Division Clerk- 1; Boat Fishery Overseer-1
 - Fieldman - 3 ; Watchman - 2 .

9. Remark : Continuing Scheme

- (i) Pattern of Assistance :
 - Subsidy for farm construction at the rate of 25% limited to Rs. 30,000/- per hectare.
- (ii) Creation of Group 'B' posts :
 - a) Dy. Director of Fisheries - 1; Asst. Director of Fisheries - 1 .
- (iii) The nomenclature of this scheme is changed from "Establishment of Brackish water Shrimp Experimental farm and Development of Aquaculture" to " Development of Brackish Water Aquaculture " from 1990-91 onwards.

SECTOR : FISHERIES

Scheme No. 4

Implementing Dept: FISHERIES

1. Name of the Scheme : Mechanisation of Fishing Boats and country crafts.
2. Objectives of the Scheme :

To grant financial assistance for procurement of mechanised boat of 36' to 40' length and 25% subsidy for mechanising the country crafts.

(Rs. lakhs)

3. i) Seventh Plan 1985 - 90 (Actuals) : 7.13
 ii) Annual Plan 1990-91 (Actuals) : 2.39
4. i) Seventh Plan 1985 - 90 (Achievement)
- a) Boats procured and supplied to fishermen - 34
 - b) Country crafts mechanised - 60
- ii) Annual Plan 1990-91 (Achievement) :
- a) Country crafts mechanised 30
5. Outlay proposed for Eighth Plan 1992-97 :: 150.00
6. Physical targets for Five year period 1992-97 :
- i) Wooden mechanised boats-23 nos.
 - ii) Motorisation of country crafts -100 nos.
 - iii) Purchase of diesel vehicles - 1
 - iv) Purchase of twowheeler - 2
 - v) Creation of posts :
 For a recovery cell to be set up
 Deputy Tahsildar - 1 ; Revenue Inspector-1 ;
 Karnam - 2 .
7. a) Approved outlay for 1991-92 : 11.00
 b) Revised outlay for 1991-92 : 6.00

7. a) Details of expenditure : (Rs. lakhs)

I. Non- Recurring :

i) Subsidy at 20% in the cost of 36' to 40' wooden boats; nets and accessories of Rs.51.00 lakhs unit cost (1.00 x 4 boats)	: 4.00
ii) 20% of subsidy for motorisation of 15 country crafts (15 x 5000)(Unit cost of OBM 0.20 lakhs)	: 0.75
iii) DGS & D bill payment (spillover)	: 1.00
Total I	: 5.75

II. Recurring :

i) Other charges	: 0.25
Total II	: 0.25
Total I & II	: 6.00

c) Details of physical targets :

- i) Assistance to procure 36' to 40' wooden mechanised boat - 4 nos.
- ii) Motorisation of country crafts -15 nos.

8. a) Proposed outlay for 1992-93 : 30.70

b) Details of expenditure

I. Non- Recurring :

i) 75% loan for 36' to 40' wooden boats Rs.4.50 lakhs x 5 boats (unit cost Rs.6.00 lakhs)	: 22.50
ii) 20% subsidy for the above (1.20 lakhs x 5)	: 6.00
iii) 25% subsidy for motorisation of country crafts Rs.,5000 x 20 (Unit cost Rs.0.20 lakhs)	: 1.00
iv) Spillover payment for DGS&D bills	: 0.50
Total I	: 30.00

<u>II. Recurring :</u>	(Rs. lakhs)
i) Salaries	0.08
ii) Dearness Allowance	
iii) Travelling expenses	0.02
iv) Other charges	0.60
Total II	<u>0.70</u>
Total I & II	30.70

c) Details of physical targets :

i) 36' to 40' wooden mechanised boats - 5

ii) Motorisation of country crafts - 20

iii) Creation of Posts:

a) Recovery cell

Deputy Tahsildar - 1; Revenue Inspector-1
Karnam 2; Fieldman - 1.

9. Remarks : Continuing Scheme

Pattern of Assistance for

i) Mechanisation of Fishing boats:

75% loan, 20% subsidy on the unit cost is proposed. 5% beneficiary contribution from 1992-93 onwards. (Unit cost of Rs 6.00 lakhs)

ii) Motorisation of country crafts:

25% subsidy by Union Territory Government. 25% by Govt. of India and 50% loan from commercial banks. (Unit cost Rs. 0.20 lakhs).

SECTION : FISHERIES

Scheme No. 5

Implementing Dept : FISHERIES

1. Name of the Scheme : Introduction of FRP boats.
2. Objectives of the Scheme :

Financial assistance will be extended to fishermen by way of loan and subsidy for the procurement of fibre glass reinforced plastic boats and plywood boats.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 113.99
ii) Annual Plan 1990-91 (Actuals) : 3.38
4. a) Seventh Plan 1985 - 90 (Achievements)
No. of boats procured - 113
ii) Annual Plan 1990-91 (Achievements) : .
5. Outlay proposed for Eighth Plan 1990-97 : 215.00
6. Physical target for Five year plan period 1992-97
i) 25' FRP boats - 100 nos.
ii) 30' Marine plywood boats laminated with FRP and powered by OBM - 50 nos.
7. a) Approved outlay for 1990-92 : 11.00
b) Revised outlay for 1991-92 : 11.00
c) Details of expenditure :
III. Non-Recurring :
i) 20% subsidy for additional requirements for spillover cases (FRP boats) : 2.20
ii) 80% loan for the above : 8.80

Total I : 11.00

II. Recurring :
Nil

Total I & II : 11.00
- 8) Physical targets for spillover FRP Boats.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93 : 54.00

b) Details of expenditure :

I. Non-Recurring:

i) 20% subsidy on the cost of 25' FRP boats and nets @ Rs.1.80 lakhs (0.36 lakhs 20 nos.)	: 7.20
ii) 20% subsidy on the cost of 30' plywood boats with OBM and nets @ Rs.0.90 lakhs for 10 boats (0.18 x 10)	: 1.80
iii) 12 1/2 % subsidy for spill over of old cases with old pattern	: 1.42
iv) 75% loan for 25' FRP boats and nets @ Rs.1.80 lakhs for 20 boats (Rs.1.35x 20)	: 27.00
v) 75% loan for marine plywood boats with OBM Rs.0.90 lakhs for 10 boats (Rs.0.675x10)	: 6.75
vi) 87 1/2% loan for spillover of old cases with old pattern	: 9.83
	<hr/>
Total I	: 54.00
	<hr/>

II. Recurring :

: Nil

Total I & II : 54.00

c) Details of physical targets :

- i) 25' FRP boats - 20 nos..
- ii) 30' Marine plywood boats laminated with FRP & powered by OBM - 10 nos..

9. Remarks : Continuing Scheme.

Pattern of assistance @ 20% subsidy and 75 % loan on the Unit cost from the Government is proposed and 5% beneficiary contribution from 1992-93 onwards.

SECTOR : FISHERIES

Scheme No. 6

Implementing Dept: FISHERIES

1. Name of the Scheme : Reimbursement of Excise duty on diesel oil used by Mechanised fishing vessels.

2. Objective of the Scheme :

To reimburse the Excise duty incurred by the boat owners/ hirers for the purchase of diesel oil for mechanised boats less than 20 M. length.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals)	:	-		
ii) Annual Plan 1990-91 (Actuals)	:	0.10		
4. i) Seventh Plan 1985-90 (Achievement)	:			
ii) Annual Plan 1990-91 (Achievement)	:			
i) Quantity of excise duty free oil supplied	:	30 kilo lts.		
5. Outlay proposed for Eighth Plan 92-97:	:	7.15		
6. Physical target for Five Year Plan period 1992-97	:			
i) Quantity of excise duty free diesel oil to be supplied to required no. of mechanised boats during this period	:	215 kilo lts.		
7. a) Approved outlay for 1991-92	:	1.00		
b) Revised outlay for 1991-92	::	1.00		
c) Details of expenditure	:			
<u>I. Non-Recurring</u>				
Reimbursement of excise duty free oil to be supplied:	:	1.00		
<u>II. Recurring</u>				
:				
Total I & II			:	1.00
d) Details of Physical targets	:			
Quantity of excise duty free oil to be supplied	:	300 Kilo lts.		

(Rs. Lakhs)

8. Proposed outlay for 1992-93 : 1.50

b) Details of expenditure :

I. Non-Recurring :

Reimbursement of excise duty
on diesel oil to boat owners/
operators : 1.50

II. Recurring : : Nil

Total I & II : 1.50

c) Details of physical targets :

Quantity of excise duty free
diesel oil to be supplied : 450 kilo ltrs.

9. Remarks : Continuing scheme

The excise duty reimbursement is made as per
the guidelines given by the Govt. of India.

Sector: FISHERIES

Scheme No.7

Implementing Dept: FISHERIES

1. Name of the scheme : Assistance to Small Scale Fishermen

2. Objective of the scheme :

To grant financial assistance by way of granting loan cum subsidy for the procurement of indigenous crafts and tackles.

(Rs. Lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 94.16

ii) Annual Plan 1990-91 (Actuals) : 31.12

4. Seventh Plan 1985-90 (Achievements) :

1132 fishermen benefitted

ii) Annual Plan 1990-91 (Achievements)

389 fishermen benefitted

5. Outlay proposed for Eighth Plan 1992-97: 206.55

6. Physical target for 5 year period 1992-97

i) Fishermen to be benefitted

Marine : 1300 Nos

Inland : 160 Nos

7. a. Approved outlay for 1991-92 : 42.00

b. Revised outlay for 1991-92 : 52.38

I. Non-Recurring

i) 45% loan for purchase of 304 fishing units with catamaran as crafts and nets at Rs. 6750/- loan per unit (unit cost Rs. 15,000/-) : 20.52

ii) 45% loan for purchase of 34 units with 24 dugout canoe and 10 Navas as craft and nets @ Rs. 13,500 loan per unit (unit cost Rs. 30,000/-) 4.59

iii) 45% loan for the purchase of 32 inland fishing units with catamaran as craft @ 3375 loan per unit @ Rs. 7500/- per unit 1.08

iv) 15% subsidy for the above 3 items: 26.19

Total : 52.38

(Rs. lakhs)

II. Recurring	:	Nil
Total I & II	:	51.38
1. Details of physical targets	:	
Fishermen to be benefitted:		370
8. Proposed outlay for 1992-93		46.92
9. Details of expenditure	:	
I. <u>Non- Recurring</u>		
i) 45% loan for the purchase of 260 fishing units at Rs. 6750/- loan unit cost Rs. 15000/-		
Rs. 6750 x 260	:	17.55
ii) 45% loan for the purchase of 40 nos of fishing units with dugout canoes/ Navas @ Rs. 13,500 loan (unit cost Rs. 30000)	:	5.40
iii) 45% loan for 15 nos of Inland fishing units @ Rs.3375 loan each (unit cost Rs. 7500(3375 x 15)		0.51
iv) 45% subsidy for the all the above three items	:	23.46
		<hr/>
Total I :		46.92
		<hr/>
II. <u>Recurring</u>	:	Nil
Total I & II		46.92

c) Details of physical targets :

Fishermen to be benefitted

i. Marine : 300

ii. Inland : 15

Remarks: Continuing scheme :

During 7th plan and Annual plan 1990-91 the pattern involved was 40% loan 40% subsidy and 20% contribution by beneficiary with a unit cost of Rs. 10,000/-. Due to hike in the cost of craft and tackles the loan and subsidy components is increased and the pattern of assistance is revised as 45% loan, 45% subsidy and 10% contribution from the beneficiaries from 1991-92 onwards.

Sector: FISHERIES

Scheme No.8

Implementing Dept: FISHERIES

1. Name of the scheme : Service cum maintenance unit

2. Objective of the scheme :

To cater to the needs of servicing/Inspection of boat engines/OBM and to give advise to the boat hirers/owners on the maintenance of the engines.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) :	5.57
ii) Annual Plan 1990-91 (Actuals) :	-
4. i) Seventh Plan 1985-90(Achievements)	
1) Boats serviced/inspected every year :	350
2) Post created and filled :	3
ii) Annual Plan 1990-91(Achievements)	
5. Outlay proposed for Eighth Plan 1992-97 :	10.60
6. Physical target for 5 year period : 1992-97	
1) Boats and OBM to be serviced/inspected every year :	400
2) Purchase of spares worth :	4
3) Purchase of one two wheeler:	1
4) Creation of posts:	
1) Master mechanic - 1 (2) Fitter - 3	
7. a. Approved outlay for 1991-92 :	2.00
b. Revised outlay for 1991-92 :	1.35
c. Details of expenditure :	
I. <u>Non-Recurring</u>	
i) Purchase of spares :	0.90
ii) Other charges :	0.39
Total I :	1.29
II. <u>Recurring</u>	
i) Salaries	
ii) Dearness allowances :	0.06
Total II :	0.06
Total I & II :	1.35

d) Details of physical targets:

i) Boats to be serviced every year	:	350
ii) Creation of posts:		
a) LDC-cum-typist	:	1
		(Rs. 1 Laks)
B.) Proposed outlay for 1992-93	:	1.50

c) Details of expenditure

I. Non-Recurring

i) Purchase of spares	:	0.65
ii) Purchase of 2 wheeler	:	0.30
		<hr/>
Total I	:	0.95
		<hr/>

II. Recurring

i) Salaries & Dearness allowances	:	0.27
ii) Travelling expenses	:	0.04
iii) Office expenses	:	0.02
iv) Other charges	:	0.22
		<hr/>
Total II	:	0.55
		<hr/>

Total I & II	:	1.50
--------------	---	------

c) Details of physical targets:

i) Boats/OBM inspected/ serviced per year	:	400 Nos
ii) Purchase of spare of value	:	0.65 lakhs
iii) Purchase of 2 wheeler	:	One

9. Remarks: Continuing scheme

Sector: FISHERIES

Scheme No. 9

Implementing Dept: FISHERIES

1. Name of the scheme : Development of shore based facilities, infrastructural facilities and setting up of Ice plant cum cold storage and freezing plant.

2. Objective of the scheme :

To provide shore based facilities, Infrastructural facilities and to set up ice plant units in the coastal fishing villages.

(Rs. lakhs)

3. (i) Seventh Plan 1985-90 (Actuals) : 56.18

(ii) Annual Plan 1990-91 (Actuals) : 4.24

4. i) Seventh Plan (Achievements)

1) Shore based facilities

Creation of posts of Assistant Engineer - 1, Junior Engineer - 3, LDC - 1, The site for fishing harbour has been acquired consultant has been appointed. Details of estimates prepared.

Ice plant

Ice plant-cum-cold storage unit at Mahe completed

Posts created and filled up

Refrigeration Supervisor	- 1
Refrigeration Operator	- 2
Ice man	- 2
Watchman	- 1

Infrastructural facilities

Community hall	- 3
----------------	-----

Fish drying plat-form	- 3
------------------------------	------------

Fish curing yard	- 1
------------------	-----

Auction hall	- 1
--------------	-----

ii) Annual Plan 1990-91 (Achievements)

One Ice plant cum cold storage at Mahe was set up.

Two auction halls were constructed in the fishing villages in Karaikal region.

(Rs. lakhs)

5. Outlay proposed for Eighth Plan
1992-97 : 373.30

6. Physical target for Five year
period 1992-97 :

- 1) Construction of fish landing jetty, fish drying platform, Auction hall, Net mending shed, Ice plant community hall, Purchase of TV, Provision of Sodium Vapour lamps etc.
- 2) Approach road for fishing harbour along the northern periphery of Thangaithittu village.
- 3) Land is to be acquired for approach road to the fishing harbour.
- 4) Provision of landing and berthing facilities

Creation of post: Asst. Director of Fisheries -
Sub- Inspector of Fisheries - 1, Care taker - 1

(Rs. lakhs)

7. a. Approved outlay for 1991-92 : 25.00
b. Revised outlay for 1991-92 : 25.00
c. Details of expenditure

I. Non-Recurring

a. Building : 21.12
b. Erection and 5%
retention : 0.36
c. Purchase of spares : 0.09
d. Cost of land to be
acquired : 0.40

Total I : 21.97

II. Recurring

a. Salaries
b. Dearness allowances : 1.50
c. Wages : 0.01
d. Travelling expenses : 0.05
e. Office expenses : 0.02
f. Other charges : 1.45

Total II : 3.03

Total I & II : 25.00

d. Details of physical targets :

- a) Construction of (a) Community hall - 2
- b) Auction hall - 2, (c) Fish drying platform - 3
- c) Land to be acquired for approach road
- d) Improvement of fish landing jetty - 1
- e) Creation of posts:
 1. Asst. Director of Fisheries - 1
 2. Chief Supervisor (Refrigeration) - 1

(Rs. lakhs)

8. a) Proposed outlay for 1992-93 : 42.66

b) Details of expenditure

I. Non-Recurring

i. Building : 38.10

Total : 38.10

II. Recurring

i. Salaries

ii. Dearness allowances : 1.80

iii. Wages : 0.05

iv. Travelling expenses : 0.06

v. Other charges : 2.65

Total II : 4.56

Total I & II : 42.66

c. Details of physical targets :

Construction of a) Community hall - 2

b) Auction hall - 2

c) Fish drying platform - 2

d) Ice plant - 1

e) Wharf for country craft at Mahe - 1

f) Landing platform/Jetty - 2

g) Purchase of T.V. 1

Creation of posts:

a) Sub-Inspector of Fisheries - 1

b. Caretaker - 1

9. Remarks: This is continuing scheme

Three separate schemes operated during VII Five year plan 1985-90 were amalgamated in 1991-92 into one scheme.

Creation of Post: Group 'B' - Assistant Director of Fisheries - 2

Sector: FISHERIES

Scheme No. 10

Implementing Dept: FISHERIES

1. Name of the scheme : Transport facilities to fishermen

2. Objective of the scheme :

For transporting fish landings from the coastal villages to marketing places transport facilities are provided to fishermen. It is also proposed to grant subsidy for the purchase of auto-rickshaw/motorised cycle rickshaw.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 10.27
 ii) Annual Plan 1990-91 (Actuals) : 5.10

4. I) Seventh Plan 1985-90 (Achievements)

i) Fish transport vans purchased : 2
 ii) Assistance provided for the purchase of van : 1
 iii) Posts created and filled : 5

II) Annual Plan 1990-91 (Achievements)

i) Mini fish transport van purchased : 2 Nos
 ii) Assistance provided for purchase of motorised cycle rickshaw : 2 Nos

5. Outlay proposed for Eighth Plan 1992-97 : 15.00

6. Physical target for 5 year period 1992-97

Purchase of fish van : 2 Nos
 Subsidy for autorickshaw : 30 Nos

Creation of posts:

Driver - 2, Cleaner - 2

7. a) Approved outlay for 1991-92 : 4.00

b) Revised outlay for 1991-92 : 2.44

c) Details of expenditure

I. Non-Recurring

i) Cost of body building for 2 vans : 0.50
 ii) 33 1/3% subsidy for purchase of autorickshaw : 0.80

Total I : 1.30

(Rs. lakhs)

II. Recurring

i. Salaries		
ii. Dearness allowances	:	0.12
iii. Travelling expenses	:	0.02
iv. Other charges	:	1.00

Total II	:	1.14

Total I & II : 2.41

d) Details of physical targets

- 1) Van to be body built - 2 nos, (2) Fishermen to be assisted for the purchase of autorickshaw - 6 nos (3) Creation of posts: (a) Driver - 2
(b) Cleaner - 2

8. a) Proposed outlay for 1992-93 : 3.15

b. Details of expenditure

I. Non-Recurring

33 1/3% subsidy for the purchase of autorickshaw 8 nos		1.25

Total : I		1.25

II. Recurring

i) Salaries		
ii) Dearness allowances	:	0.85
iii) Travelling expenses	:	0.05
iv) Other charges	:	1.00

Total II	:	1.90

Total I & II	:	3.15

c) Details of physical targets

Fishermen to be assisted for the purchase of autorickshaw: 8Nos

9. Remarks: Continuing scheme

33 1/3% subsidy for the purchase of autorickshaw to the fishermen will be provided.

Sector: FISHERIES

Scheme No. 11

Implementing Dept: FISHERIES

1. Name of the scheme : Training to Fishermen/
Fisherwomen/Fisheries
personnel. Grant of stipend
and scholarship to fishermen
for Higher studies in Fisheries
Science and Technology.

2. Objective of the scheme :

Under this scheme fishermen youths will be deputed to Central/State Training Institutes for under-going training. The fisherwomen will be trained in prawn fish processing, preservation, marketing, hygiene etc. Fisheries personnel will be deputed for training.

	(Rs. lakhs)
3. a) Seventh Plan 1985-90 (Actuals)	7.23
b) Annual Plan 1990-91 (Actuals)	1.54
4. a) Seventh Plan 1985-90 (Achievement)	
Fishermen trained : 202	
Fisherwomen trained : 1975	
Fisheries personnel trained : 66	
b) Annual Plan 1990-91 (Achievements)	
Fishermen trained : 21	
Fisherwomen trained : 690	
5. Outlay proposed for Eighth Plan 1992-97 :	16.30
6. Physical target for Five year period 1992-97	
1. Fishermen to be trained: 150	
2. Fisherwomen to be trained: 2120	
3. Fisheries personnel to be trained : 50	
4. Fishermen to be assisted for studies in Fishery Science and Technology : 25	
7. a) Approved outlay for 1991-92	3.00
b) Revised outlay for 1991-92	3.00
c) Details of expenditure	

(Rs. lakhs)

I. Non-Recurring

i) Cost of training and stipend etc. : 3.00

ii) Recurring : Nil

Total I & II : 3.00

d) Details of physical targets:

i) Fishermen to be trained : 16

ii) Fisherwomen to be trained: 1000

iii) Fisheries personnel to be:
trained 4

8.7) Proposed outlay for 1992-93 : 2.85

c) Details of expenditure

I. Non-Recurring

i) Grant of stipend : 2.45

ii) Grant of stipend/Scholarships for
fishermen higher studies in Fisheries
Science and Technology : 0.20

iii) Honorarium : 0.05

iv) Other charges : 0.15Total I : 2.85II. Recurring : Nil

Total I & II : 2.85

e) Details of physical targets

i) Fishermen to be trained : 15

ii) Fisherwomen to be trained 1000

iii) Fisheries personnel to be
trained 5iv) Scholarship/Stipend to
fishermen student for
higher studies in Fisheries
Science and Technology 5

9. Remarks: Continuing scheme.

Sector: FISHERIES

Scheme No. 12

Implementing Dept: FISHERIES

1. Name of the scheme : Information, Publicity and setting up of aquarium/Ornamental fish breeding centre.

2. Objective of the scheme :

To disseminate modern capture and culture technology by conducting Seminars, Conference, farmers meet, film show etc., and to set up aquarium.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) 7.15
 ii) Annual Plan 1990-91 (Actuals) 3.64

4. i) Seventh Plan 1985-90 (Achievements)

Six films were purchased. Purchase of books, Leaflets on Fishery activities published, One VCR was purchased, Participated in Republic Day Celebration every year by floating a 'Tableau', Participated in EXPO 87 conducted by Government in connection with 40th Anniversary celebrations of India's Independence. Participated in Plan exhibition during 1989.

ii) Annual Plan 1990-91 (Achievements)

- a) Mini Aquarium constructed : 1
- b) VCR purchased :
- c) Participated in Republic Day Celebration
- d) Farmers Meet conducted - 2

5. Outlay proposed for Eighth Plan 1992-97 50.00

6. Physical target for Five year period

- Construction of aquarium -2
- Purchase of 4 wheeler -1
- Purchase of two wheeler 2

Improvements to ornamental fish breeding centre, Purchase and supply of aquarium, equipments feed seeds etc, Purchase of publicity materials, Fisheries week, Fisheries fair. Seminar workshop, farmers meet, participation in Republic day during Eighth Five year Plan

Creation of Post: Assistant Director of Fisheries -1 post, Inspector of Fisheries-2, Sub-Inspector of Fisheries-2, Boat fishery overseer - 2, Fieldman - 2, Fishermen -2, Watchman - 1, Driver - 1, Lab attender - 1 post.

	(Rs. lakhs)
) Approved outlay for 1991-92	: 2.00
) Revised outlay for 1991-92	: 1.89
Details of expenditure	:
I. <u>Non-Recurring</u>	
i) Building	: 0.01
ii) Republic Day celebration	: 0.15
iii) Purchase of video cassettes, V.C.P, T.V, publication of book lets etc.	: 1.26
iv) Seminar/workshop/Farmer's meet	: 0.10
v) Aquarium equipment	: 0.16
Total I	: <u>1.68</u>
II. <u>Recurring</u>	
i) Salaries	: 0.05
ii) Dearness allowances	:
iii) Travelling expenses	: 0.01
iv) Other charges	: 0.15
Total II	: <u>0.21</u>
Total I & II	: 1.89

c) Details of physical targets.

i) Setting up of Aquarium - 1, (ii) Purchase of V.C.P - 1, TV - 2, Video cassettes (iii) Booklets, publication etc. (iv) Seminar/Workshop/farmer's meet (v) Purchase of Aquarium equipment

a) Proposed outlay for 1992-93	: 7.70
b) Details of expenditure	:
I. <u>Non-Recurring</u>	
i) Building	: 3.50
ii) Setting up of ornamental fish breeding centre	: 0.50
iii) Participation in Republic Day	: 0.15
iv) Purchase of publicity equipment	: 0.50
v) Purchase of aquarium equipment	: 0.25
vi) Purchase of 2-wheeler (1)	: 0.08
vii) Seminar/workshop/Farmers meet	: 0.25
viii) Purchase of video cassette Mike set, Radio cassette player	: 0.23
ix) Other charges	: 0.80
Total I	: <u>6.31</u>

(A. 1000)

II. Recurring

i. Salaries & Dearness allowances	:	0.80
ii. Travelling expenses	:	0.00
iii. Office expenses	:	0.30

Total II		1.10

Total I & II	:	7.70

tails of physical targets:

- i) Setting up of Mini Aquarium & Ornamental Fish breeding centre - 2, (ii) Purchase of moped - 1, (iii) Release of booklet, (iv) Participation in Republic Day Celebration (v) Conducting of Farmers meet/Exhibition/ Fisheries week/ Seminar etc. (vi) Purchase of Publicity materials, Booklets, cassettes. (vii) Creation of posts: Fishermen - 2.

Remarks: Continuing scheme

Creation of post: Group 'B' - Asst. Director of Fisheries - 1.

Sector: FISHERIES

Scheme No.11

Implementing Dept: FISHERIES

1. Name of the scheme : Assistance to Pondicherry State Fishermen Cooperative Federation, Pondicherry for setting up of net making plant and hygienic fish sales units.

2. Objective of the scheme :

To provide financial assistance for setting up of one fish net making plant and hygienic fish sales units.

	(Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	-
ii) Annual Plan 1990-91 (Actuals)	-
4. i) Seventh Plan 1985-90 (Achievements)	-
ii) Annual Plan 1990-91 (Achievements)	-
5. Outlay proposed for Eighth Five Year Plan 1992-97	: 67.00
6. Physical target for 5 year period 1992-97:	
Net making plant to be set up	1 No
Hygienic fish sales unit to be set up	4 nos
7. a) Approved outlay for 1991-92	: 50.00
b) Revised outlay for 1991-92	: 40.00

8. Details of expenditure

1. Non-Recurring

i) 75% loan on the project cost to set up one net making plant	: 29.70
ii) 25% subsidy for the above	: 9.90
iii) 75% loan for setting up of 2 hygienic fish sales bunk @ Rs. 15,000/- loan (unit cost Rs. 20,000/- each)	0.30
iv) 25% subsidy for the above	: 0.10
Total I	: 40.00

II. Recurring : Nil

Total I & II : 40.00

a) Details of physical targets

1. Net making unit to be set up -1
2. Hygienic fish sales bunks to be set up -2

a) Proposed outlay for 1992-93	:	67.00
b) Details of expenditure	:	
I. <u>Non-Recurring</u>		
i) 75% loan on balance project cost to set up net making unit	:	49.05
ii) 25% subsidy for the above	:	16.65
iii) 75% loan for setting up of 2 hygienic fish sales bunks @ Rs. 15,000/- loan (unit cost Rs. 20,000/-)	:	0.30
iv) 25% subsidy for the above	:	0.10

Total I	:	67.00

II. <u>Recurring</u>	:	Nil
Total I & II		67.00

a) Details of physical targets

- i) Civil works and purchase of machineries for the net making plant
- ii) Hygienic fish sales bunks to be set up - 2

b. Remarks: Continuing scheme

The pattern of assistance to Pondicherry State Fishermen Cooperative Federation is 25% subsidy and 75 % loan.

Sector: FISHERIES

Scheme No.11

Implementing Dept: FISHERIES

1. Name of the scheme : Assistance to fishermen cooperative society, Pondicherry State Fishermen Co-operative Federation and Karaikal Fishermen Co-operative Marketing Union.

2. Objective of the scheme :

To assist the Fishermen Co-operative Societies, Fishermen Co-operative Federation and Fishermen Co-operative Marketing Union by way of granting loan, Share capital contribution and Managerial subsidy.

(Rs. lakhs)

3. 1) Seventh Plan 1985-90 (Actuals) : 6.48

2) Annual Plan 1990-91 (Actuals) : 6.09

4. i) Seventh Plan 1985-90 (Achievements)

34 FCS/PSECF/NECMU benefitted

ii) Annual Plan 1990-91 (Achievements)

31 Societies benefitted

5. Outlay proposed for Eighth Plan 1992-97 : 42.80

6. Physical target for Five year period 1992-97

i) Societies to be benefitted - 30

ii) Organisation of Fishewomen Co-operative Society - 1

Creation of Post: Senior Inspector of Cooperatives - 1
L.D.C. - 1

7. a) Approved outlay for 1991-92 : 16.00

b) Revised outlay for 1991-92 : 7.00

c) Details of expenditure :

I. Non-Recurring

i) Share capital : 2.35

ii) Loans : 4.40

iii) Subsidy : 0.17

Total : I : 6.92

(Rs. lakhs)

II. Recurring

i) Salaries & Dearness allowances:	0.08
ii) Travel expenses	: 0.01
iii) Office expenses	: 0.02
	<hr/>
Total II	: 0.11
	<hr/>
Total I & II	: 7.03

c) Details of physical targets

- i) Societies to be benefitted- 16
 ii) Formation of new society - 1

8. a) Proposal outlay for 1992-93 6.75

b. Details of expenditure

I. Non-Recurring

i) Share capital.	: 3.25
ii) Loans	: 3.50
	<hr/>
Total I	: 6.75
	<hr/>

II, Recurring Nil

Total I & II 6.75

d) Details of physical targets

Societies to be benefitted - 13

9. Remarks : Continuing scheme

The pattern of assistance is as follows:

For Apex Societies share capital contribution upto Rs. 2.00 crores and loans upto Rs. 5.00 lakhs.

For Primary Societies share capital upto 1.00 lakh and loan upto 1.00 lakh.

* For all the above societies Managerial subsidy upto Rs. 25,000/- spread over for a period of 4 years. first year Rs. 10,000/- second year Rs. 7,500/- third year Rs. 5,000/- and 4th year Rs. 2,500/- . Furniture subsidy at a maximum of Rs. 10,000/- for society.

For Central Societies share capital upto 1.50 crores and loans upto 5.00 lakhs

Sector: FISHERIES

Scheme No. 15

Implementing Dept: FISHERIES

1. Name of the scheme : Supply of subsidised Fishery Requisites and salt to fishermen.

2. Objective of the scheme

To supply fishery requisites like Nets, ropes, floats, sinkers, nylontwine to fishermen at subsidised rates.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 13.13
 ii) Annual Plan 1990-91 (Actuals) : 2.00

4. i) Seventh Plan 1985-90 (Achievements)
 Rs. 64.65 lakhs worth of fishery requisites were supplied

5. Outlay proposed for Eighth plan 1992-97 : 23.40

6. Physical target for Five Year period 1992-97

i) Supply of fishery requisites worth
 Rs - 70.20 lakhs

7. a) Approved outlay for 1991-92 : 4.00

b) Revised outlay for 1991-92 : 4.00

c) Details of expenditure

I. Non-Recurring

Grant of subsidy for the purchase of fishery requisites through Pondicherry State Fishermen Co.op. Federation & Karaikal Fishermen Co.op. Marketing Union @ 33 1/3% subsidy : 4.00

II. Recurring : Nil

Total I & II : 4.00

8. Details of physical targets

Value of fishery requisites to be supplied Rs.12.00lakhs

* (ii) Annual Plan 1990-91 (Achievements)

Rs. 10.00 lakhs worth of fishery requisites were supplied.

(Rs. Lakhs)

a) Proposed outlay for 1992-93	₹	4.60
b) Details of expenditure	₹	

I. Non-Recurring

Grant of subsidy for the purchase and supply of fishery requisites through Pondicherry State Fishermen Cooperative Federation and Karaikal Fishermen Co.op. Marketing Union @ 33 1/3% subsidy	₹	4.60
---	---	------

II. Recurring

Total I & II	₹	4.60
--------------	---	------

c) Details of physical targets

Value of fishery requisites to be supplied -		13.80
--	--	-------

9. Remarks: Continuing scheme

20% subsidy was granted during Seventh Plan and in Annual Plan 1990-91. The subsidy element is increased to 33 1/3% from 1991-92 onwards.

Sector: FISHERIES

Scheme No. 10

Implementing Dept: FISHERIES

Name of the scheme : Relief to fishermen for
Natural calamities

Objective of the scheme :

To provide assistance to fishermen affected by
natural calamities like cyclone, floods and drought.

	(Rs. lakhs)
4. a) Seventh Plan 1985-90 (Actuals)	:
b) Annual Plan 1990-91 (Actuals)	:
5. a) Seventh Plan 1985-90 (Achievements)	
ii) Annual Plan 1990-91 (Achievements)	:
5. Outlay proposed for Eighth plan 1992-97:	10.00
6. Physical target for Five year period 1992-97	

Supply of free ration of rice to affected fishermen
families. Compensation for loss of crafts/tackles/
fishery products.

7. a) Approved outlay for 1991-92	:	2.00
b) Revised outlay for 1991-92	:	2.00
c) Details of expenditure		
I. <u>Non-Recurring</u>		
Towards relief to be extended to fishermen during natural calamities	:	2.00
II. <u>Recurring</u>	:	Nil
Total I & II	:	2.00

Details of physical targets:

Supply of free ration of rice to affected
fishermen families.

Compensation for crafts/tackles/fishery products
lost/damaged.

	(Rs. Lakhs)
a) Proposed outlay for 1992-93	2.00
b) Details of expenditure	:
I. <u>Non-Recurring</u>	
Towards relief to be extended to fishermen during natural calamities	2.00
II. <u>Recurring</u>	
	-
Total I & II	2.00

c) Details of physical targets:

Supply of free ration of rice to the affected fishermen families. Compensation for crafts/tackles fishery products lost/damaged.

. Remarks: Continuing scheme.

The quantum of assistance and relief will be finalised by the Governing Body based on the merit of the cases.

Sector: FISHERIES

Scheme No. 17

Implementing Dept: FISHERIES

1. Name of the scheme : Interest subsidy to a) Fish vendors (b) Purchase of boats (c) Aquaculturists on loans obtained from commercial Banks.

2. Objective of the schemes

To grant interest subsidy on loans obtained from the bank by fishermen for fish vending, purchase of boats and Aquaculture purpose.

(Rs. lakhs)

3. (i) Seventh Plan 1985-90 (Actuals) : 0.15
 (ii) Annual Plan 1990-91 (Actuals) : 0.01

4. (i) Seventh Plan 1985-90 (Achievements)
 118 fishermen benefitted
 (ii) Annual Plan 1990-91 (Achievements) :
 One fishermen coop. society benefitted

5. Outlay proposed for Eighth Plan 1992-97: 8.92

6. Physical target for 5 year period 1992-97
 Fishermen to be benefitted - 940

7. (a) Approved outlay for 1991-92 : 2.00
 (b) Revised outlay for 1991-92 : 0.90
 (c) Details of expenditure

I. Non-Recurring

Subsidy : 0.90

Total I : 0.90

II. Recurring

Total I & II : Nil

8. (a) Details of physical targets

Fishermen to be benefitted - 82

9. (a) Proposed outlay for 1992-93 : 1.50
 (b) Details of expenditure

I. Non-Recurring

Subsidy : 1.50

II. Recurring

Total I & II : Nil

c) Details of physical targets - 150

10. Remarks: Continuing scheme.

Interest subsidy upto 8% will be provided on loans obtained from the banks for fish sales/purchase of boats/fish/prawn culture, purchase of outboard/inboard motor etc.

Sector: FISHERIES

Scheme No. 18

Implementing Dept: FISHERIES

1. Name of the scheme : Fishermen Savings cum relief scheme.

2. Objectives of the scheme:

To assist the fishermen to overcome the financial problems faced by them during the lean season months.

(Rs. lakh)

i) Seventh Plan 1985-90 (Actuals) : 19.93

ii) Annual Plan 1990-91 (Actuals) : 5.58

3. Seventh Plan 1985-90 (Achievements)

1985-86	-	2600	} Fishermen benefitted
1986-87	-	3892	
1987-88	-	4777	
1988-89	-	5000	
1989-90	-	5700	

ii) Annual Plan 1990-91 (Achievements)
6195 fishermen benefitted

4. Outlay proposed for Eighth Plan 1992-97 : 120.00

5. Physical target for Five year period 1992-97

1992-93	Nos to be benefitted	-	6000
1993-94	- do -	-	6200
1994-95	- do -	-	6400
1995-96	- do -	-	6600
1996-97	- do -	-	6800

6. a) Approved outlay for 1991-92 : 5.25

b) Revised outlay for 1991-92 : 5.25

c) Details of expenditure

I. Non-Recurring : -

II. Recurring

i) Matching grant : 5.25

Total I & II : 5.25

7. Details of physical targets :

No. of fishermen to be benefitted :
- 5837

	(Rs. lakhs)
a) Proposed outlay for 1992-93	: 21.60
b) Details of Expenditure	
I. <u>Non-Recurring</u>	: _____
II. <u>Recurring</u>	
1) Matching grant	: 21.60

Total II	: 21.60

Total I & II	: 21.60

c) Details of physical targets

Fishermen to be benefitted : 6000

d) Remarks: Continuing scheme

An amount of Rs. 10/- as contributor's subscription will be collected from fishermen for a period of nine months and a matching grant of Rs. 90/- will be given by the Government. The total amount of Rs. 100/- will be disbursed in three equal instalments.

However the above pattern is to be revised from Eighth Five year plan as per the guidelines received from the Government of India. The revised pattern will be Rs. 45/- per month for a period of 12 months in a year from contributor and will be matched with an equal amount by Government and the same amount by Govt. of India. The total amount of Rs. 1080/- thus collected will be distributed during four lean months to the beneficiaries at Rs. 270/- per month.

Department of FISHERIES

Scheme No. 19

Implementing Department: FISHERIES

1. Name of the scheme : Old age pension
for fishermen
2. Objective of the scheme :

To assist the fishermen in their old age by way of granting old age pension.

(Rs. Lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : NIL
ii) Annual Plan 1990-91 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievement): -
ii) Annual Plan 1990-91 (Achievements): -

5. Outlay proposed for Five year plan 1990-91 : 30.00

6. Physical target for Five year
period 1992-97

Grant of pension @ Rs.100/-per

month for 500 fishermen per year 2500 Nos

7. a) Approved outlay for 1991-92 : -
b) Revised outlay for 1991-92 : -

8. a) Proposed outlay for 1992-93 : 6.00
b) Details of Expenditure :

I. Non-Recurring

Grant of pension @ Rs.100/- per
month for 500 fishermen

(Rs.100 X 500 X 12) : 6.00

II. Recurring : NIL

Total I & II : 6.00

- c) Details of physical targets

Fishermen to benefitted 500 ;

9. Remarks: New Scheme

Grant of Rs.100/- as monthly pension for the persons aged 65 years and above who do not have anyone to depend upon is proposed. The scheme was rejected by the working group of Planning Commission during 1991-92.

Sector : FISHERIES

Scheme No.20

Implementing Dept. : FISHERIES

1. Title of the Scheme : Introduction of 16M Intermediary fishing Vessels
2. Objectives of the Scheme :
To procure 16M fishing vessels for exploitation of marine fishery resources.
3. i) Seventh Plan 1985-90 (Actual) : -
ii) Annual Plan 1990-91 (Actual) : -
4. i) Seventh Plan 1985-90 (Achievement) : -
ii) Annual Plan 1990-91 (Achievement) : -
5. Outlay proposed for Eighth Plan (Rs. Lakhs) 240.00
6. Physical target for Five Year Plan period 1992-97 :
16M Intermediary fishing vessel 6 Nos
7. a) Approved outlay for 1991-92 : -
b) Revised outlay for 1991-92 : -
c) Details of Expenditure :
 I. Non-Recurring : -
 II. Recurring : -
 Total I & II : -
8. a) Proposed outlay for 1992-93 : 80.00
b) Details of Expenditure :
 I. Non-Recurring :
 Cost of 2 Nos. of 16M Vessel : 80.00
 II. Recurring : -
 Total I & II : 80.00
- c) Details of physical targets :
 16M boats - 2 Nos
 (at a cost of Rs.40.00 Lakhs/each)
9. Remarks: New Scheme: The Boats will be purchased at a cost of 40.00 lakhs each and leased out to co-operative Institution/Companies/Group of Fishermen/ for exploiting marine Fishery Resources.

Sector: FISHERIES

Scheme No. 21

Implementing Dept: FISHERIES

1. Name of the scheme "National Welfare schemes for Fishermen-Development of model Fishermen villages."

2. Objectives of the scheme:

To provide pucca dwellings to fishermen by establishing model fishermen villages with housing and water supply facilities.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals)	:	-
ii) Annual Plan 1990-91 (Actuals)	:	-
4. i) Seventh Plan 1985-90 (Achievements)	:	-
ii) Annual Plan 1990-91 (Achievements)	:	-
5. Outlay proposed for Eighth Plan 1992-97	:	20.00
6. Physical target for Five year period	:	

No. of model villages to be set up- 5 Nos

7. a) Approved outlay for 1991-92	:	-
b) Revised outlay for 1991-92	:	-
c) Details of Expenditure	:	
I. <u>Non-Recurring</u>	:	-
II. <u>Recurring</u>	:	-
Total I & II	:	-

8. Details of **physical targets**

9. a) Proposed outlay for 1992-93	:	3.75
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>	:	
Development of model village one number with 20 houses	:	3.75
II. <u>Recurring</u>	:	-
Total I & II	:	3.75

10. Details of physical targets

Model village to be set up: 1 No. with 20 houses
Construction of tube wells: 1 No

11. Remarks: New Scheme; Government of India have introduced under Centrally Sponsored "National Welfare Schemes for Fishermen" - Development of model villages. 50% on the cost of the schemes will be granted by the Central Government and 50% has to be met by the Union Territory. The pattern of assistance will be followed as per the guidelines of Government of India.

FORESTRY AND WILD LIFE

The afforestation programme is to improve the agro-climate of the various locations, prevent environment pollution and maintain the ecological balance besides making efforts to meet the local fuel, fodder and timber needs. During the Seventh Five Year Plan, 55.60 lakh seedlings were planted. During 1990-91, 10.95 lakh seedlings were planted. It is expected to cover another 10 lakh seedlings in 1991-92. The programme for Eighth Five Year Plan will be to plant 50 lakh seedlings. The programme for 1992-93 is to plant 10 lakh seedlings.

2. Under the Scheme "Wild life/birds conservation", much emphasis was given through mass media and celebration of Wild Life Week during the Seventh Plan. During the current plan the voluntary organisations are proposed to be effectively involved in the programme. Two water tanks ^{one} each in Pondicherry and Karaikal are to be declared as protected areas which would help the migratory birds to rest and breed during the season. During the first year of Eighth Five Year Plan a sea turtle project is to be taken. More school children would be enrolled in the awareness camps conducted during the Wild Life Week celebration.

OUTLAY AT A GLANCE

SECTOR: FORESTRY AND WILD LIFE Total No. of Schemes : 4
(Rs. lakhs)

Seventh Plan Actual Expenditure : 206.60
Annual Plan 1990-91 Actual Expenditure 51.13
Annual Plan 1991-92 Approved Outlay: 50.00
Annual Plan 1991-92 Revised Outlay : 50.00
Eighth Plan 1992-97 Proposed Outlay: 345.50
Annual Plan 1992-93 Proposed Outlay: 60.40

Sl No.	Name of the Scheme	1991-92		1992-97 Proposed Outlay	1992-93 Proposed Outlay
		Approved outlay	Revised outlay		
1	2	3	4	5	6
1.	Afforestation Programme	23.00	23.00	150.00	25.00
2.	Farm Forestry	4.50	4.50	22.00	4.50
3.	Planting of trees on tanks, bunds, roads and channels etc.	22.00	22.00	150.00	25.00
4.	Wild life/birds conservation	0.50	0.50	23.50	5.90
TOTAL		50.00	50.00	345.50	60.40

Note: Scheme 1 - Implemented by Agriculture Department
Scheme 2 - Implemented by Local Administration Department
Scheme 3 - Implemented by Public Works Department
Scheme 4 - Implemented by Animal Husbandry Department

SECTION: FORESTRY AND WILD LIFE
 Implementing Department } Agriculture

1. Name of Scheme : Afforestation programme

2. Objective^{ve} of Scheme:

The main objective of the scheme is to improve the micro-climate of the various locations, prevent environmental pollution and to maintain the ecological balance besides making efforts to meet the local fuel, feeder and timber needs by undertaking massive Tree planting programme. The activities under Forestry programme will be brought under the separate Horticulture wing proposed for VIII Plan.

3. i) Seventh Plan 1985-90 (Actuals) : (Rs. in lakhs) 69.28
 ii) Annual Plan 1990-91 (Actuals) : 15.27

4. i) Seventh Plan 1985-90 (Achievements)
 No. of seedlings to be planted under Afforestation programme in lakhs Nos. : 55.60
 ii) Annual Plan 1990-91 (Achievements)
 No. of seedlings to be planted under Afforestation programme in Lakhs Nos.: (11,96,994)

5. Outlay proposed for Eighth Plan 1992-97
 Total : 150.00
 For SCs : -

6. Physical targets for Five Year period 1992-97
 i) Area to be covered under Afforestation in public lands including forest lands in Hects. : 500 Ha (50,00,000Nos)
 ii) Rural labour force to be trained in Horticulture/Social Forestry in Nos. : 1500
 Creation of posts : 131 Nos.

7. a) Approved outlay for 1991-92 (Rs. in lakhs) 23.00
 b) Revised outlay for 1991-92 23.00
 c) Details of expenditure

I. Non-Recurring

Purchase of one motor cycle : 0.20

TOTAL I : 0.20

	(Rs lakhs)	
	<u>Total</u>	<u>For Secs</u>
II. <u>Recurring</u>		
1) Salaries, D.A. & T.E.	1.60	
ii) Wages for casual labourers to be engaged for planting and maintenance of seedlings	14.40	
iii) Cost of fencing materials and polythene bags	3.15	
iv) Free distribution of seedlings to Government institutions, local bodies and quasi-Govt. Institutions for undertaking afforestation programme	0.75	
v) Provision for stationaries and maintenance of computer and other office contingencies	0.20	
vi) Conduct of training for rural labour force in Horticulture/social forestry for 50 days duration for 300 farmers/year in 6 batches by allowing a stipend of Rs. 900/- per trainee linked to fixed physical achievement	2.70	
	-----	-----
	Total-II	22.80
	-----	-----
	TOTAL I + II	23.00

d. Details of physical targets

i) Area to be covered under Afforestation in public lands including Forest lands in Hects.	100.00 Hec. (10,00,000 Nos.)
ii) Rural Labour force to be trained in Horticulture/social Forestry in Nos.	: 300
iii) Creation of posts Regular Mazdoor	: 131 Nos.
	(Rs. in lakhs)
	<u>Total</u> <u>For Secs</u>
8. a) Proposed outlay for 1992-93	: 25.00
b) Details of expenditure	
I. Non-Recurring	: Nil
Purchase of one Typewriter	: 0.10

	TOTAL-I
	: 0.10

II. Recurring:

1) Salaries D. A. & T.E.	: 7.00
ii) Wages for casual labourers to be engaged for planting and maintenance of seedlings	: 10.25
iii) Cost of fencing material and polythene Bags.	: 3.20

- iv) Free distribution of seedlings to Govt. institution, local bodies, and Quasi Govt. Institutions for undertaking afforestation programme : 1.50
- v) Provision for stationeries and maintenance of computer and other office contingencies : 0.25
- vi) Conduct of training for Rural labour Force in Horticulture/Social Forestry for 50 days duration for 300 farmers/year in 6 batches by allowing a stipend of Rs.900/- per trainee linked to fixed physical achievement : 2.70

TOTAL -II : 24.90

TOTAL I + II : 25.00

C. Details of physical targets

- i) Area to be covered under Afforestation in public lands including Forest lands in Hects. : 100 Ha. (10,00,000) Nos.
- ii) Rural labour force to be trained in Horticulture/Social Forestry in Nos. : 300
- iii) Creation of post Regular Mazdoor. : 121 Nos.

9. Remarks : Continuing Scheme.

Scheme No.2

SECTOR: FORESTRY AND WILD
LIFE

Implementing
Department

Local Admini-
stration

1. Name of Scheme : Farm Forestry

2. Objective of Scheme:

The main objective of the scheme is to bring out agro-climatic condition to the best advantage of crops augmenting the local fuel wood and other resources in rural areas. The saplings planted by the Commune Panchayats have to be maintained. The resource position of the Commune Panchayats do not allow them to maintain the saplings, out of their own funds. Hence grants are released.

3. i) Seventh Plan 1985-90 : 37.25
(actuals)

ii) Annual Plan 1990-91 : 5.00
(Actuals)

4. i) Seventh Plan 1985-90 (Achievements) : 1,24,160
saplings

ii) Annual Plan 1990-91 (Achievements) : 16,666
saplings

(Rs. lakhs)

5. Outlay proposed for Eighth Plan
1992-97

	Total	For SCs
	22.00	3.76

6. Physical targets for Five Year period
1992-97

i) No. of saplings : 73,333 12,830

7. a) Approved outlay for 1991-92 4.50 0.77

b) Revised Outlay for 1991-92 4.50 0.77

c) Details of expenditure :

I. Non-Recurring Grant 4.50 0.77

II. Recurring

Total (I & II)	4.50	0.77
----------------	------	------

d) Details of physical targets:

No. of saplings to be planted 15000Nos 2566 Nos

-: 229 :-

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93 :	4.50	0.77
b) Details of expenditure :		
I. Non-Recurring Grant	4.50	0.77
II. Recurring	-	-
Total (I & II)	4.50	0.77
c) Details of Physical Targets		
No. of saplings to be planted	15,000 Nos	2566 Nos
9. Remarks	: Continuing Scheme.	

Scheme No.3

Implementing
Department : PUBLIC WORKS

SECTOR: FORESTRY & WILD LIFE

1. Name of Scheme : Planting of trees on tanks, bunds, roads and Channels etc.

2. Objective of Scheme : It is proposed to take up planting of trees on the banks of channels, tanks, rivers and on both sides of roads, in Urban areas as well as on the main roads leading to commune head quarters in order to conserve the soil and to protect Banks of Rivers, tanks, channels from erosion during rainy seasons and flood.

3. i) Seventh Plan 1985-90 (Actuals) : Rs.98.77 lakhs
- ii) Annual Plan 1990-91 (Actuals) : Rs.30.50 lakhs

4. i) Seventh Plan 1985-90 (Achievements) : 4,61,335 No.of saplings planted
- ii) Annual Plan 1990-91 (Achievements) : 1,10,000 No.of saplings planted.

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs.</u>
5. Outlay proposed for Eighth Plan 1992-97	: 150.00	
6. Physical targets for Five Year period 1992-97	: 5,50,000	
7. a) Approved outlay for 1991-92	: 22.00	
b) Revised outlay for 1991-92	: 22.00	

c) Details of expenditure

I. Non-Recurring	:	
Planting of trees	:	22.00
Total-I	:	22.00

II. Recurring : —

Total-I + II : 22.00

d) Details of Physical Targets: 1,10,000 Nos. of tree saplings will be planted.

(Rs.in lakhs)

	<u>Total</u>	<u>For SCs.</u>
8. a) Proposed outlay for 1992-93	: 25.00	
b) Details of Expenditure	:	
I. Non-Recurring	:	
Planting of tree saplings	: 25.00	
Total-I	: 25.00	
II. Recurring	: -	
Total-I + II	: 25.00	
c) Details of physical targets	: 1,10,000 Nos. of saplings will be planted.	
9. Remarks	: Continuing Scheme.	

Scheme No.4

Implementing Department : ANIMAL HUSBANDRY

Sector: FORESTRY & WILDLIFE

- 1. Name of Scheme : Wildlife/Birds Conservation
- 2. Objective of Scheme : The scheme is being implemented to create awareness in the minds of the public on the importance of conservation of Wildlife. During the VII Five Year Plan much emphasis was given to the programme by giving wide publicity through mass media, celebration of Wild life Week, etc. It is proposed to take up new projects during the VIII Five Year Plan and one such step in the direction is to declare two water bodies as protected areas which would help the migrated birds to rest and breed during the season. To start with a sea-turtle project is proposed to be taken up. The School children would be effectively involved in the programme by enrolling them in the awareness camps conducted during the Wild life week.

- 3. a) Seventh Plan 1985-90 (Actuals): Rs.1.36
- i) Annual Plan 1990-91 (Actuals): Rs.0.36

- 4. i) Seventh Plan 1985-90 (Achievements) : Wildlife Advisory Board constituted. Wildlife week celebrated annually.
- ii) Annual Plan 1990-91 (Achievements) : Wildlife week celebrated.

(Rs. lakhs)

Total

5. Outlay proposed for Eighth Plan 1992-97 : 23.50

- 6. Physical Targets for Five Year Period 1992-97 :
 - i) Celebration of Wildlife week : 5
 - ii) Educational Tours : 9
 - iii) Establishment of water bird nursery : 1
 - iv) Creation of wildlife Rescue Centre : -

v) Printing of posters	: 5
vi) Printing of Educational materials	: 3
vii) Printing of labels	: 5
viii) Undertaking of Turtle Hatchery Project	: 1
	(Rs. lakhs)

Total

7. a) Approved outlay for 1991-92	: 0.50
b) Revised outlay for 1991-92	: 0.50
c) Details of Expenditure	

	Wildlife week Celebrations	: 0.12
I. Non-Recurring	Turtle Hatchery Project	: 0.08
	Educational Tour	: 0.08
	Printing of posters	: 0.05
	Printing of labels	: 0.12
	Purchase of books	: 0.05

Total-I : 0.50

II. Recurring : Nil

Total(I & II): 0.50

d) Details of Physical targets

- i) Celebration of Wildlife week
- ii) Turtle Hatchery Project
- iii) Educational Tour
- iv) Printing of Posters
- v) Printing of Labels

(Rs. lakhs)

Total

8. a) Proposed outlay for 1992-93	: 5.90
b) Details of expenditure	

	Purchase of one Diesel Jeep	: 1.80
I. Non-Recurring	Furniture	: 0.15
	Celebration of wildlife week	: 0.10
	Educational Tour	: 0.10
	Printing of posters	: 0.10
	Printing of Sticker Labels	: 0.20
	Purchase of Books	: 0.05
	Turtle Hatchery Project	: 0.10
	Purchase of equipments	: 0.10
	Advertisement charges	: 0.10

II. Recurring :

Salaries Total-I	2.80
Salaries & D.A	2.90
T.E.	: 0.10
Ret.	: 0.10

Total- +II : 3.10

Total-I+II : 5.90

c) Details of physical targets:

- i) Celebration of Wildlife week
- ii) Educational Tour
- iii) Printing of Posters
- iv) Printing of Sticker labels
- v) Turtle Hatchery Projects
- vi) Creation of Posts : 11 Nos.

Asst. Conservator of Forests (2200-4000)	: 1
Range Forest Officer (2000 - 3500)	: 1
Forester (1400-2600)	: 1
U.D.C. (1200-2040)	: 1
Forest Guard(824-1200)	: 4
L.D.C. (950-1800)	: 1
Jeep Driver (950-1500)	: 1
Peon (750-940)	: 1

vii) Engagement of Daily Rated
Workers : 6

9. Remarks

: Continuing Scheme.

CO-OPERATION

The development programmes under cooperative sector 'inter-alia' covers Agricultural Credit (short term, Medium term and long term), Marketing and Processing, Storage, Consumer Cooperatives, Weaker Section Cooperatives, Industrial Cooperatives, Cooperative Education and Strengthening of Cooperative Department.

2. Agricultural Credit cooperatives are required to provide adequate credit support to the agricultural production programmes. The objective of the Cooperative Development under Agricultural Credit sector in the VIII Plan will be to **make the** farmer-members to have easy access to modern agricultural inputs in order to increase production and pursue the policy of progressive institutionalisation for supporting agriculture and rural development programmes with a larger flow of funds particularly to assist weaker section of the community as has been suggested in the Conference of Secretaries in charge of Cooperative and Minister for Cooperation.

3. Agricultural credit cooperatives play a crucial role in the issue of crop loans to the agriculturists in the Union Territory. There are at present 53 Village Cooperative Agril. Credit Societies and 5 Farmers Service Cooperative Societies having a total of 40,000 members. But most of the societies are found financially and organisationally weak.

4. One of the major recommendations of the Agricultural Credit Review Committee (KHUSRO COMMITTEE) was relating to the need for evolving Business Development Plan (BDP) for each and every Primary Agricultural Coop. Society in the country as a necessary measure to revitalise the cooperative structure from the grass-root upward. As per the recommendations of the Committee, it has been proposed to implement the Business Development Plan in the U.T. of Pondicherry for which 40 Village Coop. Agril. Credit Societies have been identified. At the rate of 10 societies per year, 40 societies will be developed under Business Development Plan during the VIII Five Year Plan.

5. In order to develop these societies, financial assistance is proposed to be given to the 40 societies towards share capital contribution, purchase of furniture like cash vault, Banking counter, etc. and construction of strong room and also managerial assistance to meet the cost of the staff.

6. It is also proposed to extend financial assistance in the form of loan and grant to the Pondicherry State Coop. Bank for construction of an Administrative building; and to the Cooperative Urban Banks for setting up of branches/offices.

7. Similarly, it is also proposed to extend financial assistance in the form of loan and grant to the Pondicherry Coop. Central Land Development Bank for construction of building for its branch at Karaikal.

8. The Pondicherry State Coop. Bank which is the Apex financing agency has exceeded the VII Plan target fixed for the issue of short term loans. As against the target of Rs.400 lakhs the Bank has disbursed crop loans to the extent of Rs.560.66 lakhs during the year 1990-91. It is expected that the loan transactions would reach the level of Rs.800 lakhs at the end of the VIII Five Year Plan. The activities of the Bank would be broad based during the VIII Five Year Plan to provide loans for non-farm sector activities also.

9. Long term loans totalling to Rs.330 lakhs were issued during the VII Plan period by the Pondicherry Coop. Central Land Development Bank which is actively implementing various schemes refinanced by NABARD. The Land Development Bank will continue to assist members in improving the productivity of the land and creation of rural assets to increase their income. It is also proposed to issue long term loans to the extent of Rs.5.00 crores during the VIII Five Year Plan. In order to achieve the above increased targets, schemes such as Govt. share capital contribution to the Land Development Bank, share capital grant to the SC members in the Bank and assistance to failed well as grant are proposed to be implemented during VIII Five Year Plan.

10. At present there are two marketing societies functioning in the Union Territory. Their operations consist of wholesale and retail distribution of fertilisers, purchase of foodgrains under levy and open market paddy procurement operations including those under linking of credit with Marketing. To lend support, the societies will further be strengthened. In view of higher inventory carrying costs and other incidental charges such as interest on borrowings, storage charges etc. the societies are now incurring heavy loss in their line of business activity. These functions can not be managed with borrowed funds since the margin of profit

accruing on account of these activities is meagre. In order to compensate the loss to a certain extent and to enlarge the functions of the societies it is proposed to assist the Marketing societies with additional Govt. share capital contribution during the VIII Five Year Plan.

11. It is proposed to set up a Coop. Spinning Mill at Karaikal with 25,000 spindles. The Mill would be a workers Coop. unit with not less than 50% of the worker-members belonging to Scheduled caste. The Mill will provide direct employment to 600 persons and promote rural development in the backward region of Karaikal. The capacity of the existing Pondicherry Coop. Sugar Mill at Lingareddipalayam will be expanded from 1250 TCD to 2500 TCD. In order to utilise the molasses produced in the Sugar Mills in a commercial manner, it is proposed to set up a distillery unit as an ancillary unit. The estimated cost of the project is Rs.1200 lakhs. In order to meet the capital investment it is proposed to provide Rs.100 lakhs as share capital assistance during the VIII Five Year Plan.

12. The total storage capacity available in the Coop. sector in this U.T. is in the order of 11,400 MTs. It is proposed to increase the storage capacity further to the level of 13,000 MTs. at the end of VIII Five Year Plan. The Pondicherry State Coop. Consumers' Federation has been appointed as the sole agent of the PAPSCO for the distribution of all controlled commodities such as sugar, palmoil, wheat and rice. In addition, six essential non-controlled commodities are also distributed through Fair Price Shops under Public Distribution System. It is proposed to assist the Federation in the form of share capital contribution to the extent of Rs.1.00 crore during VIII Five Year Plan period.

13. There were 31 industrial type and weaker section cooperatives functioning in the Union Territory at the end of the VII Five Year Plan. It is proposed to organise more number of cooperative societies exclusively for weaker section in order to provide employment opportunities during the VIII Five Year Plan. In order to improve the performance of these societies and to facilitate continuous employment to the members, the following schemes are proposed to be implemented during the VIII Five Year Plan:-

- i) Share capital assistance, Managerial subsidy and furniture subsidy;
- ii) Interest subsidy on working capital and rebate on sale of products manufactured by them;
- iii) Assistance for purchase of tools, equipments and machineries; and
- iv) Assistance for the construction of workshop and setting up of Technical Cells.

Besides it is proposed to modernise the existing washermen Coop. Society by setting up a giant Mechanised Washing Unit as a Modern approach.

14. It is also proposed to start a 'Cleaning Cooperative Society' in the cooperative sector to clean the residential houses, Govt. offices and commercial premises by using Modern Vacuum Cleaners, deodorants and other equipments. It is proposed to provide employment opportunities to 200 unemployed youth in this Union Territory through this venture.

15. It is proposed to provide a common shed to house the weaker section societies to enable them to have a good working premise and to minimise the burden of high cost of rent prevailing in the city.

16. With the growth of all types of cooperatives the statutory functions and responsibilities of the Department also tend to increase. It is therefore, proposed to increase the staff strength in the regional offices also in tune with rapid growth of Cooperative movement in this Union Territory.

17. It is proposed to provide training to the members to get modern technical knowledge in their respective field.

SEVENTH PLAN 1992-97 AND ANNUAL PLAN 1992-93

OUTLAY AT A GLANCE

Sector: COOPERATION

Total No. of schemes:17
(Rs. in lakhs)

Seventh Plan Expenditure	: 658.83
Annual Plan 1990-91 Actual Expenditure	: 94.49
Annual Plan 1991-92 Approved Outlay	: 168.00
Annual Plan 1991-92 Revised Outlay	: 173.00
Eighth Plan 1992-97 Proposed Outlay	: 1966.22
Annual Plan 1992-93 Proposed Outlay	: 687.72

(Rs. in lakhs)

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Strengthening of Coop. Department	15.00	15.00	46.44	27.45
2.	Training	0.50	0.50	3.50	0.50
3.	Publicity & Propaganda	0.50	0.50	3.40	0.60
4.	Assistance to Village Coop. Agrl. Credit Societies/Farmers Service Coop. Societies	10.00	10.00	125.00	26.80
5.	Assistance to Pondicherry State Coop. Bank	5.00	5.00	118.00	27.20
6.	Assistance to Pondicherry Coop. Central Land Development Bank	5.00	4.00	27.00	5.00
7.	Share capital grant to SC persons to become members in Village Coop. Agrl. Credit Societies/Farmers' Service Coop. Societies/Pondicherry Coop. Central Land Development Bank	1.15	1.15	1.15	0.30
8.	Assistance for VCACS/FSCS/Marketing Societies for extension/Improvement/addition/construction of godown	5.00	-	25.00	10.50
* 9.	Assistance to VCACS/FSCS/PSC Bank under Business Development Plan	-	-	150.00	27.00
* 10.	Assistance to Urban Bank for opening Branches	-	-	9.00	-

1.	2.	3.	4.	5.	6.
11.	Assistance to Marketing Cooperatives	21.00	21.00	110.00	35.36
12.	Financial assistance to Pondicherry Coop. Sugar Mill for expansion and setting up of a Distillery unit	0.01	-	100.00	0.01
13.	Setting up of a Coop. Spinning Mill at Karaikal	70.00	83.00	667.53	365.00
14.	Assistance to Students Coop. Stores/Consumers Stores/Primary Coop. Stores	20.00	23.00	288.85	94.05
15.	Strengthening of Pondicherry State Coop. Consumers Federation	7.00	2.00	140.00	38.00
16.	Assistance to weaker section Cooperatives	5.00	5.00	63.00	12.50
17.	Assistance to Pondicherry State Coop. Union for Coop. Education Programme	2.84	2.85	88.00	17.45
	Total	168.00	173.00	1966.22	687.72

* New Schemes.

Sector : Cooperation

Scheme No. 1

Implementing Department: Cooperative

1. Name of Scheme : Strengthening of Cooperative Department, Pondicherry.
2. Objective of Scheme : To Strengthen the administrative and Technical machineries to keep pace with the tempo of development by strengthening the work of the department for efficient and effective functioning.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 26.54
- ii) Annual Plan 1990-91 (Actuals) : 0.10
4. i) Seventh Plan 1985-90 (Achievements) :
- ii) Annual Plan 1990-91 (Achievements) :

5. Outlay proposed for Eighth Plan 1992-97 : 46.44

6. Physical targets for Five Year Period 1992-97:
- i) Creation of 14 No. of posts
- ii) Purchase of office building
- iii) Purchase of furniture

(Rs. lakhs)

7. a) Approved Outlay for 1991-92 : 15.00
- b) Revised Outlay for 1991-92 : 15.00
- c) Details of expenditure:
- I. Non-Re curring : 14.50
- II. Recurring : 0.50

Total (I & II) 15.00

- d) Details of physical targets :
- i) Purchase of office building
- ii) Creation of 8 posts in various category

(Rs. lakhs)

- 8.a) Proposed outlay for 1992-93: Total 27.45
- b) Details of expenditure
- I. Non-Recurring : 26.55
- II. Recurring : 0.90
- Total (I & II) : 27.45

- c) Details of Physical Targets:
- i) Creation of 14 No.. of posts
- ii) Purchase of office building
- iii) Purchase of furniture

9. Remarks : Continuing Scheme.

Sector : Cooperation

Scheme No. 2

Implementing Department: Cooperative

1. Name of Scheme : Training of Departmental candidates and Institutional candidates.
2. Objective of Scheme : To meet the cost of training of Departmental and Institutional candidates in the various branches of cooperation.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 1.17
- ii) Annual Plan 1990-91 (Actuals) : 0.33

4. i) Seventh Plan 1985-90 (Achievements) : 24 candidates
- ii) Annual Plan 1990-91 (Achievements) : 6 candidates

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 1.50

6. Physical targets for Five Year Period 1992-97 :

	<u>Outlay proposed</u>	<u>Physical target</u>
1992-93	0.50	100 candidates
1993-94	0.75	125 "
1994-95	0.75	125 "
1995-96	0.75	125 "
1996-97	0.75	125 "
	<u>3.50</u>	<u>600</u>

7. a) Approved Outlay for 1991-92: 0.50
- b) Revised Outlay for 1991-92: 0.50
- c) Details of expenditure :
- I. Non-Recurring : -
- II. Recurring : 0.50
- Total (I & II) : 0.50

- d) Details of physical targets: 100 candidates

Total (Rs. lakhs)

8. a) Proposed outlay for 1992-93: 0.50
- b) Details of expenditure :
- I. Non-Recurring : -
- II. Recurring : 0.50

Total (I & II) : 0.50

- c) Details of physical targets: 100 candidates

9. Remarks : Continuing scheme.

Sector : Cooperation

Scheme No. 3

Implementing Department: Cooperative

1. Name of Scheme : Publicity and Propaganda
 2. Objective of Scheme : To carry out publicity and propaganda about the cooperative movement through mass media.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 2.84
 ii) Annual Plan 1990-91 (Actuals) : 0.47
 4. i) Seventh Plan 1985-90 (Achievements) : -
 ii) Annual Plan 1990-91 (Achievements) : -
 5. Outlay proposed for Eighth Plan 1992-97 : Total 3.40 (Rs. lakhs)

6. Physical targets for Five Year Period 1992-97 :

Outlay proposed

1992-93	:	0.60 lakh
1993-94	:	0.70 "
1994-95	:	0.70 "
1995-96	:	0.70 "
1996-97	:	0.70 "
		3.40 lakhs

(Rs. lakhs)

Total

- 7.a) Approved outlay for 1991-92: 0.50
 b) Revised outlay for 1991-92 : 0.50
 c) Details of expenditure :
 I. Non-Recurring : -
 II. Recurring
 Advertisement in Newspaper/ Journal, 0.35
 producing of Video film 0.15
 Tableau

 0.50

 Total (I & II) 0.50

d) Details of physical targets: -

(Rs. lakhs)

Total

8. a) Proposed outlay for 1992-93 : 0.60

b) Details of expenditure :

I. Non-Recurring :

II. Recurring :

Advertisement in Newspapers
and broadcasting by A.I.R. 0.45

Tableau 0.15

0.60

Total (I & II) 0.60

c) Details of Physical Targets :

Advertisement in Newspapers

Broadcasting in AIR and
conduct of Tableau

9. Remarks : Continuing scheme.

Sector : Cooperation

Scheme No. 4

Implementing Department : Cooperative

1. Name of Scheme : Assistance to Village Coop. Agrl. Credit Societies/ Farmers Service Coop. Societies.
2. Objective of Scheme : i. Share capital
ii. Purchase of Farm machinery and subsidy for Tractor driver and Cleaner.
iii. It is proposed to extend financial assistance towards reimbursement of hire charges incurred by S.C. members/ Small Farmers for hiring of tractors.
3. i) Seventh Plan 1985-90 (Actuals) : (Rs. lakhs) 14.41
ii) Annual Plan 1990-91 (Actuals) : 4.37
4. i) Seventh Plan 1985-90 (Achievements) : 9 Tractors and 10 Trailors Tractor Driver subsidy.
ii) Annual Plan 1990-91 (Achievements) : Two Tractors and Two Trailors, 200 S.C. members were reimbursed hire charges.
(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : Total 125.00
For SCs 30.00
6. Physical Targets for Five Year Period 1992-97 :
i) Share capital assistance to 40 VCACS/5 FSCS.
ii) 10 Tractors & Trailors
iii) Reimbursement of hire charges to 1000 SC members and 2000 Small Farmers.
(Rs. lakhs)
- | | <u>Total</u> | <u>For SCs</u> |
|-------------------------------------|--------------|----------------|
| 7. a) Approved outlay for 1991-92 : | 10.00 | 2.00 |
| b) Revised Outlay for 1991-92 : | 10.00 | 2.00 |

c) Details of expenditure :

1. Non-Recurring	
i. Share capital	1.70
ii. Tractor Loan	3.75
iii. Tractor subsidy	3.75
iv. Managerial subsidy	0.50
v. Hire charges	0.30
	10.00
II. Recurring	--
Total (I & II)	10.00

d) Details of physical targets:

- i) Share capital assistance to 8 VC/CS.
- ii. 3 Tractor & 3 Trailer
- iii. 200 S.C. members hire charges for Tractor.

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93 :	26.80	5.00
b) Details of expenditure :		
I. Non-Recurring :	-	
II. Recurring		
i. Share capital	20.00	
ii. Tractor Loan	3.00	
iii. Tractor subsidy	3.00	
iv. Hire charges	0.40	
v. Managerial subsidy	0.40	
Total (I & II)	26.80	

c) Details of Physical Targets:

- i) Share capital assistance to 10 VC/CS and 1 FCS
- ii) Two Tractors two Trailers
- iii) Reimbursement of hire charges to 200 S.C. members and 400 small farmers.

9. Remarks: Continuing Scheme.

Pattern of assistance:

2/3 of hire charges collected from S.C. members and 50% of hire charges collected from small farmers for hiring tractor, trailer, power tiller will be subsidised by Government.

Purchase of Tractor/Trailer/Power tiller: Rs.3.00 lakhs for both tractor and trailer in the form of 50% loan and 50% subsidy with accessories like cage wheel, disc plough cultivator etc.

Subsidy for Tractor Driver and cleaner: The actual expenditure incurred for Tractor Driver and cleaner will be subsidised with the following sliding scale: I year - 100%, II year - 75%, III year - 50% and IV year - 25%.

Share capital assistance:

- i. For VC/CS upto a maximum of Rs.3.00 lakhs per society upto VIII Plan period.
- ii. For FCS Rs.5.00 lakhs per society upto VIII plan period.

Sector : Cooperation

Scheme No. 5

Implementing Department: Cooperative

1. Name of Scheme : Assistance to Pondicherry State Cooperative Bank
2. Objective of Scheme : 1) To provide assistance for opening of branches.
2) To assist in the form of subsidy to keep the establishment cost of supervisory and Technical personnel appointed in the Credit Planning and Monitoring Cell.
(3) To provide assistance to constitute Risk Fund for Consumption Credit, (4) Share capital assistance to increase the owned resources of the Bank for satisfying the criteria of minimum involvement in Agrl. lending, prescribed by NABARD, (5) To provide subsidy to make good the loss suffered in the implementation of Agricultural Rural Debt Relief Scheme at the current Bank rate, and (6) To provide assistance for purchase of land and to construct an Administrative building with the Govt. assistance not exceeding Rs.50.00 lakhs at 50% loan and 50% subsidy basis repayable over a period of 20 years with a moratorium for first two years.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals)	:	15.59
ii) Annual Plan 1990-91 (Actuals)	:	1.15
4. i) Seventh Plan 1985-90 (Achievements)	:	4 new branches
ii) Annual Plan 1990-91 (Achievements)	:	One Bank - Pondicherry State Coop. Bank.
5. Outlay proposed for Eighth Plan 1992-97	:	Total 118.00 (Rs. lakhs)
		For SCs 8.00
		1992-93 .. 27.20
		1993-94 .. 35.20
		1994-95 .. 25.20
		1995-96 .. 20.20
		1996-97 .. 10.20

		118.00

6. Physical targets for Five Year Period 1992-97 : One Bank - Pondicherry State Coop. Bank.

(Rs. lakhs)

	<u>Total</u>	<u>For SCs.</u>
7.a) Approved outlay for 1991-92:	5.00	0.60
b) Revised Outlay for 1991-92	5.00	0.60

c) Details of expenditure :		
I. Non-Recurring	-	-
II. Recurring		
Assistance to Pondicherry State Coop. Bank Branches Managerial subsidy	4.70	0.55
Credit Planning Cell	0.30	0.05
Total-(I & II)	<u>5.00</u>	<u>0.60</u>

d) Details of physical targets:

- i. Managerial subsidy for 4 new PSC Bank branches
 - ii. Managerial subsidy for Monitoring Cell
- 1 PSC Bank

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
8.a) Proposed outlay for 1992-93 :	27.20	4.20
b) Details of expenditure :		
I. Non-Recurring	-	-
II. Recurring		
Subsidy towards Agrl.&Rural Debt Relief operation	17.00	3.00
Share capital	10.00	1.20
Risk fund	0.20	-
Total (I & II)	<u>27.20</u>	<u>4.20</u>

c) Details of physical Targets: Assistance to PSC Bank

9. Remarks: Continuing Scheme.

Pattern of assistance:

1. Assistance to PSCB for opening of branches: Subsidy to meet the cost of the staff and rent for a newly opened branch at Rs.2.00 lakhs as grant spread over for 3 years.
 1st year - Rs.1.00 lakh, 2nd year - Rs.60,000/-
 3rd year - Rs.40,000/-

For acquisition of site for construction of building Rs.2.00 lakhs as loan per branch repayable in 15 years.

2) Assistance to PSCB for Credit Planning & Monitoring Cell:

Subsidy towards the Estt. cost of the credit planning and monitoring Cell staff for 5 years on a tapering basis from the date of appointment to the Credit Planning and Monitoring Cell 100%, 80%, 60%, 40% and 20%.

- 3) To provide assistance in the form of grant to PSC Bank/ VCACS/FSCS/FCUB @ 10% of the loan for consumption purposes issued by the Bank/VCACS/FSCS/FCUB to the eligible categories of weaker section. The assistance will be given to PSC Bank @ 2½% of the loans provided by it to PACS and at 7½% to VCACS/FSCS/FCUB for such loans issued by them out of the borrowings from the PSC Bank. For the issue of loan for consumption purposes out of their own resources the assistance will be @ 10% of the loans issued. The entire assistance will be credited to the Risk Fund of the Bank for passing on the assistance to the various cooperative institutions as per the above norm. The assistance is released to build up the Risk Fund set up at the Bank/Societies' level.
- 4) Share capital assistance: For P.C Bank upto a maximum of Rs.300.00 lakhs upto VIII Plan period.
- 5) Subsidy to PSC Bank to make good the loss of interest suffered by them in the implementation of the Agricultural and Rural Debt Relief Scheme 1990. The entire loss suffered will be given as subsidy at the current bank rate.
- 6) Assistance to PSC Bank to purchase a land and to construct an administrative building at the ratio of 50% loan and 50% subsidy upto a maximum of Rs.50,00 lakhs. Loan is repayable over a period of 20 years with a moratorium for first two years.

Sector : CO-OPERATION

Scheme No. 6

Implementing Department: Cooperative

1. Name of Scheme	: Assistance to Pondicherry Cooperative Central Land Development Bank.		
2. Objective of Scheme	: 1) Share Capital assistance, 2) to provide assistance in the form of grant - for providing relief fund to failed wells, 3) to provide loan towards construction of building for the bank's branches, 4) grant towards managerial subsidy to the staff for the new branch 5) grant towards furniture subsidy to the new branch.		
3. i) Seventh Plan 1985-90 (Actuals)	:	6.83	
ii) Annual Plan 1990-91 (Actuals)	:	1.15	
4. i) Seventh Plan 1985-90 (Achievements)	:	One Bank	
ii) Annual Plan 1990-91 (Achievements)	:	One Bank	
5. Outlay proposed for Eighth Plan 1992-97	:	Total 27.00 (Rs. in lakh)	
		For SCs 3.80	1992-93 .. 5.00
			1993-94 .. 8.20
			1994-95 .. 4.80
			1995-96 .. 4.60
			1996-97 .. 4.40
			<u>27.00</u>

6. Physical targets for Five Year Period 1992-97	:		
i) One Bank			
ii)			
iii)			
		(Rs. in lakhs)	
7 a) Approved outlay for 1991-92	:	Total	For SCs
		<u>5.00</u>	0.60
b) Revised Outlay for 1991-92	:	4.00	0.48
c) Details of expenditure :			
I Non-Recurring		-	-
II Recurring			
Share Capital		3.00	-
Grant to failed wells		1.00	0.48
Total (I & II)		4.00	0.48

d) Details of Physical targets :

- i) One bank - FCCLDB
- ii)
- iii)

		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs</u>
8. a)	Proposed outlay for 1992-93 :	5.00	1.00
b)	Details of expenditure :		
	I Non-Recurring :	-	-
	II Recurring		
	Share Capital	4.00	0.75
	Grant to failed wells	1.00	0.25
	Total (I & II)	----- 5.00 -----	----- 1.00 -----

c) Details of Physical Targets :

- i) One bank - FCCLDB
- ii)
- iii)

9. Remarks : Continuing Scheme.

Pattern of assistance :

- 1) SHARE CAPITAL : Share Capital assistance to FCCLDB upto a maximum of Rs.50.00 lakhs during the 8th Plan period.
- 2) To meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant.
- 3) 50% loan and 50% subsidy to a maximum of Rs.3.00 lakhs for construction of building for branch at Karaikal. Loan repayable over a period of 15 years with a moratorium of 3 years.
- 4) Managerial subsidy subject to a maximum of Rs.3.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on a tapering basis i.e., 100%, 80%, 60%, 40%, 20%.
- 5) Furniture subsidy to the extent of Rs.40,000/- for one newly started branch.

Sector: COOPERATION

Scheme No. 7

Implementing Department: COOPERATIVE

1. Name of Scheme : Share capital grant to S.C. persons to become member in VCACS/FSCS/PCCLDB and to take additional share. Interest subsidy to members of VCACS/FSCS/PCCLDB.
 2. Objective of Scheme : 1) To provide assistance to the VCACS/FSCS/PCCLDB to facilitate them to provide share capital to S.C. persons and additional share capital to existing S.C. members upto Rs.300/- each for S.C. persons/member for taking shares.
2) To provide assistance to VCACS/FSCS/PCCLDB to give interest subsidy to the S.C. farmers, small and marginal farmer members.
 3. i) Seventh Plan 1985-90 : 5.30
(Actuals)
ii) Annual Plan 1990-91 : 0.15
(Actuals)
 4. i) Seventh Plan 1985-90 : 5100 S.C. members
(Achievements)
ii) Annual Plan 1990-91 : 150 S.C. members
(Achievements)
 5. Outlay proposed for : Total 1.50 (Rs. in lakhs)
Eighth Plan 1992-97 for SCs 1.50
 6. Physical targets for 1992-97
Five Year period
1992-93 ... 0.30
1993-94 ... 0.30
1994-95 ... 0.30
1995-96 ... 0.30
1996-97 ... 0.30
Assistance to LD Bank for 500 SC persons to become members. 1.50
- | | | (Rs. in lakhs) | |
|-------|-------------------------------|----------------|----------------|
| | | <u>Total</u> | <u>For SCs</u> |
| 7. a) | Approved outlay for 1991-92 : | 1.15 | 0.75 |
| b) | Revised outlay for 1991-92 : | 1.15 | 0.75 |
| c) | Details of expenditure : | | |
| | I Non-Recurring | - | - |
| | II Recurring | | |
| | Interest subsidy | 1.00 | 0.60 |
| | Share capital grant | 0.15 | 0.15 |
| | Total (I & II) : | 1.15 | 0.75 |

d) Details of Physical Targets :

i) 60 S.C. members of Land Development Bank
@ Rs.250/- each.

ii) Interest subsidy to 50 VCACS including 5 FSCS
and one PCCIDB.

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs.</u>
8. a) Proposed Outlay for 1992-93.	0.30	0.30
b) Details of expenditure		
I Non-Recurring	-	-
II Recurring		
Share capital Grant to S.C. members	0.30	0.30
Total (I & II)	0.30	0.30

c) Details of Physical Targets :

100 SC members of PCCIDB
@ Rs.300/-

9. Remarks : Continuing Scheme.

Pattern of assistance;

- 1) Assistance in the form of grant for providing shares by VCACS/FSCS/PCCIDB to SC persons as well as towards additional shares to existing SC members upto a maximum of Rs.300/- per member for enabling them to avail the benefits extended by the Cooperatives.
- 2) Interest subsidy will be provided as incentive to SC/ Small and Marginal farmer-members of VCACS/FSCS/PCCIDB for prompt repayment of their loans within due dates. The subsidy will be at 4% in respect of SC members and at 2% on loans in the case of small and marginal farmers other than SC farmer-members. This element of the scheme will not be continued in the VIII Plan.

Sector : Co-Operation

Scheme No. 8

Implementing Department: Cooperative

1. Name of Scheme : Assistance for VCACS/FSCS/Marketing Societies for extension/improvement/addition/construction of godown.
2. Objective of Scheme : To provide assistance in the form of loan and subsidy to VCACS/FSCS/Marketing Societies for improvement to the existing, building and extension/addition/construction of additional godown with a view to enhance the facilities for storage and increase the storage capacity of rural godowns so as to meet the increased demand of the Village Cooperatives.
3. i) Seventh Plan 1985-90 (Actuals) : 19.98
 ii) Annual Plan 1990-91 (Actuals) : 5.00
4. i) Seventh plan 1985-90 (Achievements) : 8 godowns
 ii) Annual Plan 1990-91 (Achievements) : 3 godowns
5. Outlay proposed for Eighth Plan 1992-97 : Total 25.00 (Rs. in lakhs)
 For SCs 6.50
6. Physical targets for Five Year period 1992-97 :

i) Two Marketing Societies	X	
ii) Assistance for improvement/extension for 9 godowns and construction of 2 additional new godowns by VCACS/FSCS.	X	25.00
	X	
	X	
	X	
	X	

(Rs. in lakhs)

	Total	For SCs.
7. a) Approved Outlay for 1991-92 :	5.00	1.50
b) Revised Outlay for 1991-92 :	-	-
c) Details of expenditure :		
I Non-Recurring	-	-
II Recurring	-	-
Total (I & II)	-	-

Sector : CC-OPERATIVE

Scheme No. 9

Implementing Department: Cooperative

1. Nam. of Scheme : Assistance to VCACS/PSCB/
FSCS under BDP
2. Objective of Scheme : 1) It is proposed to extend assistance in the form of grant for creation of infrastructural facilities like strong room, iron safe, banking counter etc.
2) It is also proposed to extend managerial subsidy towards the cost of qualified Manager, Appraiser and other staff for a period of 5 years on a tapering basis.
3) Assistance to Pondicherry State Coop. Bank for monitoring cell.
3. i) Seventh Plan 1985-90 : Nil
(Actuals)
ii) Annual Plan 1990-91 : Nil
(Actuals)
4. i) Seventh Plan 1985-90 : Nil
(Achievements)
ii) Annual Plan 1990-91 : Nil
(Achievements)
5. Outlay proposed for : Total 150 00 (Rs. in lakhs)
Eighth Plan 1992-97 For SCs 30 00
6. Physical targets for Five :
Year period 1992-97 :
92-93 27.00
93-94 32.50
94-95 36.50
95-96 39.00
96-97 15.00

150.00

(Rs. in lakhs)
7. a) Approved Outlay for 1991-92 : Nil
b) Revised Outlay for 1991-92 : -
c) Details of expenditure :
I Non-Recurring : -
II Recurring : -
Total (I & II) : -
d) Details of Physical targets

Total

For SCs

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-97	27.00	5.00
b) Details of expenditure :		
I Non- Recurring	-	-
II Recurring		
Furniture subsidy	25.00	5.00
Managerial subsidy to BDP monitoring Cell	<u>2.00</u>	
	27.00	
Total of (I & II)	-----	

c) Details of Physical Targets:

Assistance to One Bank (PSCB) and 10 VCACS/FSCS.

9. Remarks:

(New Scheme)

PATTERN OF ASSISTANCE :

1. Assistance for creating infrastructural facilities like strong room, Iron safe, Banking Counter etc., upto a maximum of Rs.2.50 lakhs in the form of grant to PACS for conversion in to PACB (Primary Agricultural Cooperative Bank)
2. Managerial subsidy to PACS towards the cost of qualified staff like one Manager, one Appraiser and one Peon for a period of 4 years on tapering basis 100%, 80%, 60% 40%, 20%.
3. Managerial subsidy for Pondicherry State Cooperative Bank for creation of a Monitoring Cell under BDP for six posts (1 DR, 1 C.O., 1 Nodal Officer in the cadre of Msnager, One Superintendent and one Steno and one Peon in the Pondicherry Cooperative Bank for a period of 5 years.

Sector : CO-OPERATION

Scheme No. 10

Implementing Department: CO-OPERATIVE

1. Name of Scheme : Assistance to Pondicherry Cooperative Urban Bank.
2. Objective of Scheme : To assist the Cooperative Urban Banks to enable opening of branch/offices in new areas to mobilise deposits and for this purpose to extend financial support in the form of loan for acquisition/construction of building for the branch/office and managerial subsidy to meet the cost of the staff.
3. i) Seventh Plan 1985-90 : Nil
(Actuals)
ii) Annual Plan 1990-91 : Nil
(Actuals)
4. i) Seventh Plan 1985-90 : Nil
(Achievements)
ii) Annual Plan 1990-91 : Nil
(Achievements)

5. Outlay proposed for : Total 9.00 (Rs. in lakhs)
Eighth Plan 1992-97 : For SCs 1.00

6. Physical targets for Five	92-93 ...	-
Year Period 1992-97 :	93-94 ...	6.00
	94-95 ...	2.60
i) Assistance to one Branch	95-96 ...	0.40
of Coop. Urban Bank.	96-97 ...	-
ii) Assistance for opening		-----
of a new Urban Bank o		9.00
office in Mahe region.		-----

(Rs. in lakhs)

To al For SCs.

7. a) Approved Outlay for 1991-92: Nil
- b) Revised Outlay for 1991-92 : Nil
- c) Details of expenditure :
 - I Non-Recurring : -
 - II Recurring : -
- Total (I & II) : Nil
- d) Details of physical targets: Nil

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed Outlay for 1992-93:	Nil	
b) Details of expenditure :	Nil	
I Non-Recurring	-	
II Recurring	-	
Total (I & II)	Nil	
c) Details of Physical Targets:	-	
9. Remarks :	This is a new Scheme.	

PATTERN OF ASSISTANCE

1. 50% loan and 50% subsidy subject to a maximum of Rs.5.00 lakhs per branch towards construction of a building. The loan is repayable over a period of 15 years, with a moratorium for a period of 3 years.
2. Managerial subsidy to the Cooperative Urban Banks for 4 posts per branch/office viz., One Manager, One Cashier, One Clerk and One Peon for a period of 3 years subject to a maximum of Rs.2.00 lakhs per branch/office on a tapering basis of Rs.1,00,000/-, Rs.60,000/- and Rs.40,000/-.

Sector: COOPERATION

Scheme No.11

Implementing Department:
COOPERATIVE

1. Name of the Scheme : Assistance to the Marketing Cooperatives
2. Objective of Scheme : 1) The object of the scheme is to provide additional share capital assistance to existing marketing societies to provide margin money and increase their borrowing power.
2) To provide assistance in the form of outright contribution for building up of special price fluctuation fund at Marketing cooperatives to meet the contingencies that may arise on account of price fluctuation on outright purchases of Agricultural products, purchased from the farmers through VCACS.
3) To provide incentives in the form of grant to the members of VCACS/FSCS to encourage them to market their agricultural produce under the scheme of linking of credit with marketing.
4) To provide assistance for construction of Agricultural marketing complex by the PCCPS&MS to have selling units of fertilizers and pesticides and other inputs as well as processed foodgrains separately under one roof.
5) To provide assistance to KCCPS&MS to purchase a lorry since the public transportation facility in Karaikal region is yet to develop to a level of meeting the requirements of public bodies satisfactorily.

3. i) Seventh Plan 1985-90
(Actuals) : 22.83

ii) Annual Plan 1990-91
(Actuals) : 54.75

4. i) Seventh Plan 1985-90
(Achievements) : 2 Marketing Societies

ii) Annual Plan 1990-91
(Achievements) : 2 Marketing Societies

5. Outlay proposed for : Total 110.00 (Rs. lakhs)
Eighth Plan 1992-97 For SCs 24.30

6. Physical targets for Five
Year Period 1992-97 :

	<u>PCCPS&MS</u>	<u>KCCPS&MS</u>
1992-93	25.00	10.36
1993-94	25.25	7.41
1994-95	9.30	7.48
1995-96	5.75	7.55
1996-97	6.00	5.90

(Rs. lakhs)

7. a) Approved Outlay for 1991-92:

	<u>Total</u>	<u>For SCs</u>
	21.00	5.00

b) Revised Outlay for 1991-92 :

	21.00	5.00
--	-------	------

- d) Details of physical targets :
- i)
 - ii)
 - iii)
- (Rs. lakhs)
8. a) Proposed outlay for 1992-93 : 0.01 (Token provision)
- b) Details of expenditure :
- I. Non-Recurring
 - II. Recurring
- Total (I & II)
- c) Details of Physical Targets :
- i) Nil
 - ii)
 - iii)
9. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE

- i) Cane Development Subsidy: Those growers who undertake cultivation of high sucrose varieties of sugarcane for the Pondicherry Cooperative Sugar Mills will be paid subsidy of Rs.1,000/- per acre.
- ii) Transport subsidy: Those cane growers of the Pondicherry Coop. Sugar Mills, who transport cane from a distance of above 25 Kms. will be given transport subsidy at the rate of 0.75 paise/per M.Tonne, per k.M. in excess of 25 kms. from the Mill towards transport cost.
- iii) Plant Protection subsidy: Those cane growers of the Pondicherry Coop. Sugar Mills who undertake sugarcane cultivation with high sucrose varieties will be given chemicals such as Sevidol, Bavstin @ 5 Kg. and 50 gms respectively per acre.
- iv) To assist the Pondicherry Coop. Sugar Mills with share capital contribution to the extent of Rs.100.00 lakhs during the VIII Five Year Plan.

Sector: COOPERATION

Scheme No. 13

Implementing Department:

COOPERATIVE

1. Name of Scheme : Setting up of a Cooperative Spinning Mills at Karaikal.
2. Objective of Scheme : The scheme aims at providing financial assistance for setting up of a Coop. Spinning Mill at Karaikal with 24,000 spindles and 504 Rotors. The assistance will be provided in the form of share capital contribution @ 45% of the total cost of the Spinning Mill project.
3. i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Actuals) : Rs.4.57 lakhs
4. i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : One Coop. Spinning Mill at Karaikal.
5. Outlay proposed for Eighth Plan 1992-97 : Total 667.53 (Rs. lakhs)
For SCs 232.20
6. Physical targets for Five Year period 1992-97 : One Coop. Spinning Mill at Karaikal

Outlay proposed

i) 1992-93	Rs.	365.00 lakhs
ii) 1993-94	Rs.	302.53 "
		Rs. 667.53 "

(Rs. lakhs)

<u>Total</u>		<u>For SCs</u>
--------------	--	----------------

7. a) Approved Outlay for 1991-92	:	70.00		28.00
b) Revised Outlay for 1991-92	:	83.00		30.72
c) Details of expenditure	:			
I Non-Recurring	:	-		-
II Recurring	:	83.00		30.72
		83.00		30.72
Total (I & II)		83.00		30.72

d) Details of Physical targets:

i) One Coop. Spinning Mill at Karaikal

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93:	365.00	120.00
b) Details of expenditure :		
I Non Recurring	-	-
II Recurring	365.00	120.00
	-----	-----
Total(I & II)	365.00	120.00
	-----	-----

c) Details of Physical Targets:

i) One Cooperative Spinning Mill at Karaikal

9. Remarks : This is a continuing scheme and involves no change in pattern of assistance.

The proposal is to set up a Cooperative Spinning Mill at Karaikal in order to carry on the business of ginning of cotton, spinning of yarn from cotton and staple/synthetic fibre both for export to foreign countries and domestic markets. This will be a workers' cooperative Unit with not less than 50% of worker-members belonging to Scheduled Caste. This unit is proposed to be set up at Oozhipathu Village at Karaikal, an industrially most backward area. The location of Oozhipathu site was selected instead of the Keezhamanai village contemplated earlier because of certain locational advantages. As per the Project Report prepared by AIFCOSPIN the project cost for the proposed Spinning Mill works out to Rs. 1,686.00 lakhs of which the Government share capital @ 45% works out Rs.758.70 lakhs. This will be provided by the State Government as share capital contribution.

Sector: Cooperation

Scheme No.14.

Implementing Department: Coop.

1. Name of Scheme : Assistance to Students Cooperative Stores/Consumer Stores.

2. Objective of Scheme : The object of the scheme is to provide financial assistance to the consumer cooperatives/students cooperatives as detailed below. (1) Share capital assistance (2) Loan/Subsidy for purchase of furniture and fixtures (3) Loan-cum-subsidy for construction of business premises/purchases of ready built building (4) Financial assistance to meet the cost of salary of salesman working in fair price shops and other incidental charges.

3. i) Seventh Plan 1985-90
(Actuals) : 154.90

ii) Annual Plan 1990-91
(Actuals) : 11.05

4. i) Seventh Plan 1985-90
(Achievements) : 259

ii) Annual Plan 1990-91
(Achievements) : 250 Fair Price Shops
4 stores

5. Outlay proposed for : Total 288.85 (Rs. lakhs)
Eighth Plan 1992-97 For SCs. -

6. Physical targets for		
Five Year Period 1992-97:	1992-93	94.05
	1993-94	118.95
i) 33 Retail outlets	1994-95	42.40
ii) 300 Fair Price Shops	1995-96	13.00
iii) (7+2) 9 stores	1996-97	15.45
	Total	288.85

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
7. a) Approved Outlay for 1991-92	: 20.00	4.00
b) Revised Outlay for 1991-92	: 23.00	4.00

c) Details of expenditures:
I Non-Recurring

II. Recurring-Share capital	3.75
Loan	2.70
Subsidy	16.55

	23.00

Total (I & II) : 23.00

d) Details of physical targets:

- i) 298 Fair Price Shops
- ii) 4 Retail units

(Rs. lakhs)

	<u>Total</u>	<u>for SCs</u>
8. a) Proposed outlay for 1992-93:	94.05	-
b) Details of expenditure :	-	
I. Non. Recurring	-	
II. Recurring		
Share Capital		49.75
Loan		13.10
Subsidy		31.20

		94.05

Total (I & II)		94.05.

c) Details of Physical Targets:

- i) 15 Retail outlets
- ii) 285 Fair Price Shops

9. Remarks. PATTERN OF ASSISTANCE

I. Students Stores:

(Rs. in lakhs)

a) Assistance to Students Coop. Stores:-

1. University Students Coop. Stores:-

i) Share capital	...	1.00
ii) Managerial subsidy @ Rs.10,000/- per year for 2 years	...	0.20
iii) Furniture subsidy	...	0.10

2. College Students Coop. Stores:-

i) Share Capital	...	0.20
ii) Managerial subsidy @ Rs.5,000/- per year for 2 years	...	0.10
iii) Furniture subsidy	...	0.06

3. High School and Higher Secondary School Students Coop. Stores:-

i) share capital	...	0.10
ii) Managerial subsidy @ Rs.5,000/- per year for 2 years	...	0.10
iii) Furniture subsidy	...	0.06

II. Retail Outlets:

Assistance to Small sized outlets with an estimated turnover of Rs.10,00,000/- and below:-

a) Share capital per outlet	.. Rs.1,00,000/-
b) Furniture and Fixtures @ 50% subsidy and 50% loan per retail outlet. The loan will be repayable in 7 years	Rs. 30,000/-
c) Subsidy towards staff salary and rent at a tapering basis for a period of 3 years per outlet	.. Rs. 50,000/-

1st Year	..	Rs.25,000/-
2nd Year	..	Rs.15,000/-
3rd Year	..	Rs.10,000/-

Assistance to large sized retail outlets with an estimated turnover of above Rs.10.00 lakhs and below Rs.30.00 lakhs:-

a) Share capital contribution	Rs.2,00,000/-
b) Furniture and Fixtures @ 50% subsidy and 50% loan per retail outlet subject to a maximum of	Rs.1,00,000/-
c) Subsidy towards staff salary and rent per retail outlet at a tapering basis for a period of 3 years.	Rs.1,50,000/-

1st year	..	Rs.75,000/-
2nd year	..	Rs.50,000/-
3rd year	..	Rs.25,000/-

Setting up of Departmental Stores:

i) In towns with population of 50,000 to 3 lakhs and selling area of 2000 sq. feet.

a) Share capital	..	Rs.3.00 lakhs
b) Furniture loan 50%	..	Rs.0.60 "
c) Furniture subsidy 50%	..	Rs.0.60 "
d) Rent and Managerial subsidy	..	Rs.1.00 "
Total		Rs.5.20

Subsidy towards staff salary and rent per Departmental store on tapering basis for a period of 3 years subject to a maximum of

1st year	..	Rs.50,000/-
2nd year	..	Rs.30,000/-
3rd year	..	Rs.20,000/-

ii) In towns with population of above 3 lakhs with selling area of 5000 sq. feet.

a) Share capital	..	Rs.6.00 lakhs
b) Furniture loan 50%	..	Rs.1.00 "
c) Furniture subsidy 50%	..	Rs.1.00 "
d) Rent and Managerial subsidy	..	Rs.1.50 "
		Rs.9.50 "

Subsidy towards staff salary and rent per Departmental store on tapering basis for a period of 3 years subject to a maximum for: of

1st year	..	Rs.75,000/-
2nd year	..	Rs.50,000/-
3rd year	..	Rs.25,000/-

III. Fair Price Shops:

Assistance to meet the cost of salary of the Salesman working in Fair Price Shops and other incidental charges @ Rs.5,000/- per shop per year as subsidy for the entire plan period. This assistance is intended to make good the losses being incurred by the societies in running the Fair Price Shops. This will strengthen the working of the Public Distribution System particularly in rural areas.

IV. Loan assistance for construction of business premises/
purchase of ready built buildings

The assistance is for construction/purchase of ready built building by consumer cooperatives to accommodate retail outlets, departmental stores/super markets/mini super markets. The assistance will be in the form of 50% loan and 50% subsidy. The loan will be repayable in 20 years with moratorium for the first 5 years. The quantum of assistance will be based on the estimated requirements.

V. Assistance for purchase of Mobile Van/Transport Vehicles/
Lorry for the purpose of transportation and Mobile shops:-

The assistance is for purchase of Mobile Van/Transport vehicle for the purpose of transportation and Mobile shop and for door delivery schemes by consumer cooperatives. The assistance will be in the form of 50% loan and 50% subsidy. The loan will be repayable in Ten years. The quantum of assistance will be based on the actual requirements.

VI. Share capital contribution to the Consumer Cooperatives:-

In order to further strengthen the existing consumer cooperatives, financial assistance in the form of share capital will be provided to the Consumer stores.

Sector. COOPERATION

Scheme No. 15

Implementing Department: Coopera-
tive

1. Name of Scheme : Strengthening of Coopera-
tion Consumers' Federation.
2. Objective of Scheme : The objective of the scheme
is to provided financial
assistance to Pondicherry
State Coop. Consumers' Feder-
ation to develop its infras-
tructure facilities. It is
proposed to assist the Feder-
ation in the form of share
capital, contribution towards
inventory losses Fund, assistance
for purchase of warehousing
equipments, assistance for
setting up of Rural Distri-
bution Centres including the
cost of staff and other
incidental charges and to
assist for construction of
godowns/office.
3. i) Seventh Plan 1985-90 (Actuals) : (Rs. lakhs)
83.00
- ii) Annual Plan 1990-91 (Actuals) : 2.00
4. i) Seventh Plan 1985-90 (Achievements) : 1 Federation
- ii) Annual Plan 1990-91 (Achievements) : 1 Federation
5. Outlay proposed for Eighth Plan 1992-97 : Total 140.00 (Rs. lakhs)
For SCs. -
6. Physical targets for Five Year Period 1992-97 : 1 Federation
- 7.a) Approved Outlay for 1991-92 (Rs. lakhs)
:

	<u>Total</u>	<u>For SCs</u>
	7.00	1.50
- b) Revised Outlay 1991-92 : 2.00 0.40
- c) Details of expenditure :
- I. Non-Recurring : Contribution to
inventory Losses
Fund 1.00
- II. Recurring : Assistance for
consumer Education
and Staff Training 1.00
- Total (I & II) : 2.00
- d) Details of physical targets:
- i) 1 Federation
- ii)
- iii)

		(Rs. lakhs)
		<u>Total</u> <u>For SCs</u>
8.a)	Proposed outlay for 1992-93	38.00
b)	Details of expenditure	
	I. Non Recurring	NIL
	II. Recurring	
	(50% loan 50% subsidy)	Share Capital contribution 25.00
	(50% loan & 50% subsidy)	Contribution to Inventory losses fund 1.00
		Purchase of warehousing equipments 1.00
		Assistance for construction of godowns 10.00
		Consumers education and staff training 1.00
	Total (I & II)	----- 38.00 -----

c) Details of physical Targets : 1 Federation

9. Remarks : PATTERN OF ASSISTANCE ENCLOSES

New pattern is proposed in the on-going scheme. The details are given below.

- a) Share Capital Contribution: It is proposed to release a sum of Rs. One Crore as additional share capital contribution during the VIII Five Year Plan.
- b) Inventory Losses Fund: In order to safeguard the interest of the Federation from unforeseen losses caused by bulk and seasonal purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which will be funded partly by allocating 10% profit and partly by Government contribution. The Government contribution will be a grant restricted to 2% of the value of agricultural based commodities purchased during the preceeding Cooperative year.
- c) Consumer Education & Staff Training.
Financial assistance in the form of grant subject to a maximum of Rs.3 lakhs will be provided every year.
- d) Purchase of Warehousing Equipments:
In order to have proper storage of all commodities, cosmetics and other goods, scientific warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks, date processing units and pre-packing machine, financial assistance in the form of 50% loan and 50% subsidy will be provided. The loan will be repayable in Ten years with a moratorium of two years.

c) For construction of office/godown for Coop. Consumer Federation.

Financial assistance will be made available to the consumers Cooperative Federation for purchase of land and construction of office/godown in the form of 50% loan and 50% subsidy according to the requirements of their business. The loan will be repayable in 15 years with a moratorium for the first five years.

e) Assistance for setting up Rural Distribution Centre.

Financial assistance will be made available in the form of grant to Pondicherry State Cooperative Consumers Federation for setting up of Rural Distribution Centres including the cost of staff and Rent and other incidental charges in connection with the running of the Rural Distribution Centres.

g) Assistance for setting up of Consumer Industry.

Financial assistance will be made available in the form of grant to Pondicherry State Cooperative Consumers Federation for setting up of Consumer Industry.

Sector: Cooperation

Scheme No.16

Implementing Department:Coop.

1. Name of Scheme : Assistance to Weaker Section Cooperatives/Industrial Cooperatives.
 2. Objective of Scheme : To provide financial assistance for Managerial subsidy, rent subsidy, Furniture subsidy, Rebate on sale of products, Interest subsidy on working capital loan, Machinery purchase by society, construction of building, tools and equipments by members and training facilities, share capital assistance, etc.
 3. i) Seventh Plan 1985-90 (Actuals) : 411.96
ii) Annual Plan 1990-91 (Actuals) : Rs.7.00 lakhs
 4. i) Seventh Plan 1985-90 (Achievements) : 600 Members
14 Societies
ii) Annual Plan 1990-91 (Achievements) : Rs.7.00 lakhs
 5. Outlay proposed for Eighth Plan 1992-97 : Total Rs.63.00 (Rs. lakhs)
For SCs. -
 6. Physical targets for Five Year Period 1992-97 :
 - i) 15 Societies
 - ii) 13 "
 - iii) 14 "
 - iv) 14 "
 - v) 12 "
 7. a) Approved Outlay for 1991-92 :

(Rs. lakhs)	
Total	For SCs
5.00	2.50

 - b) Revised Outlay for 1991-92 : 5.00 2.50
 - c) Details of expenditure :
 - I. Non-Recurring -

Loan	1.00	-
Grant	1.75	-
Share	2.00	-
 - II. Recurring - Grant 0.25 -
- Total(I & II) : 5.00 2.50

d) Details of physical targets:

- i) Share Rs.2.00 lakhs for 6 societies
- ii) Loan Rs.1.00 lakh for 3 societies
- iii) Grant Rs.2.00 lakhs for 11 societies

(Rs. lakhs)

Total for SCs

8. a) Proposed outlay for 1992-93 : 12.50

b) Details of expenditure :

I. Non-Recurring .. 11.94

II. Recurring .. 0.56

Total (I & II) .. 12.50

c) Details of Physical Targets:

- i) Share capital .. 2 societies
- ii) Loan .. 2 societies
- iii) Grant .. 13 societies

9. Remarks : Continuing Scheme.

Pattern of assistance :

a) Managerial subsidy will be provided at a maximum of Rs.20,000/- spread over for 4 years as follows:

1st year - Rs.10,000/- 2nd year - Rs.7,500/-
3rd year - Rs. 5,000/- 4th year - Rs.2,500/-

b) Rent subsidy at a maximum of Rs.10,000/- spread over for 4 years as follows:-

1st year - Rs. 4,000/- 2nd year - Rs.3,000/-
3rd year - Rs.2,000/- 4th year - Rs.1,000/-

- c) Furniture subsidy at a maximum of Rs.20,000/- for weaker section societies and Rs.1,00,000/- per Industrial type of society will be provided.
- d) Subsidy will be provided to enable giving rebate on sale of products @ 10% on all kinds of sale by Industrial/weaker section cooperatives throughout the year.
- e) Assistance will be provided for purchase of machinery, tools and equipments at Rs.5.00 lakhs per society on the basis of 50% subsidy and 50% loan repayable over a period of 15 years with a moratorium of 5 years. The interest will be the Government of India rate prevailing at the time of sanction.
- f) Share capital assistance to be provided at a maximum of Rs.25,000/- for weaker section societies and Rs.1.00 lakh for Industrial types of societies.
- g) Interest subsidy will be provided on working capital loan for Industrial/weaker section cooperatives organised exclusively for SC @ 5% and for other societies @ 3%.
- h) For construction of workshop-cum-office building and for purchase of ready-built building, the financial assistance of Rs.5.00 lakhs per society @ 50% loan and 50% subsidy will be provided. The loan is repayable over a period of 15 years with a moratorium of 5 years.
- i) Assistance will be provided for purchase of tools, equipments by members of the societies and for autorickshaw at Rs.7,500/- per member. Assistance will also be provided to impart training to members of all weaker section societies in their respective field.

Sector : Cooperation

Scheme No. 17

Implementing Department: Cooperative

1. Name of Scheme : Assistance to Pondicherry State Cooperative Union for Cooperative Education Programme.
2. Objective of Scheme : To provide financial assistance to Pondicherry State Cooperative Union
 - a) to implement members education programme,
 - b) to conduct leadership development programme,
 - c) to run the Pondicherry Cooperative Training Institute,
 - d) for celebrating of All India Cooperative Week.
3. i) Seventh Plan 1985-90 (Actuals) : (Rs. lakhs) 16.39
- ii) Annual Plan 1990-91 (Actuals) : 2.40
4. i) Seventh Plan 1985-90 (Achievements) : One State Coop. Union
- ii) Annual Plan 1990-91 (Achievements) : One State Coop. Union
5. Outlay proposed for Eighth Plan 1992-97 : 88.00 (Rs. lakhs)
6. Physical targets for Five Year Period 1992-97 : One State Coop. Union
(Rs. lakhs)
7. a) Approved Outlay for 1991-92:

	<u>Total</u>	<u>For SCs</u>
b) Revised Outlay for 1991-92:	2.84	-
c) Details of expenditure :		
I. Non-Recurring	-	
II. Recurring	2.85	
Total (I & II)	2.85	
- d) Details of physical targets: One State Coop. Union
(Rs. lakhs)
8. a) Proposed outlay for 1992-93 : 17.45
- b) Details of expenditure :

I. Non-Recurring	12.50
II. Recurring	4.95
Total (I & II)	17.45

c) Details of Physical Targets : Assistance to State Cooperative Union

1. Furniture	..	0.50
2. Van	..	2.00
3. Construction of Conference Hall	..	10.00
		12.50
1. Staff cost of PCT1	..	3.10
2. Cooperative Week Celebration	..	0.25
3. Honorarium & Library Books	..	0.10
4. Staff cost of Member Education programme	..	1.00
5. Leadership Development Programme	..	0.50
		4.95

9. Remarks : Continuing Scheme.

Details for VIII Plan 1992-97 outlay

		(Rs. lakhs)	
1. Staff cost of Pondicherry Coop. Training Institute	..	20.50	(14R,
2. Honorarium & Library Books	..	0.50	1 C.O.,
3. Cooperative Week Celebrations	..	1.70	1 Librarian,
4. Furniture	..	7.00	2 S.I.,
5. Construction of conference Hall	..	45.00	1 Typist)
6. Publicity instruments	..	1.30	
7. Van	..	2.00	
8. Staff cost for Member-Education Programme	..	7.50	(1 C.O., 1 Driver,
9. Leadership Development programme..	..	2.50	1 MEP Asst)
		88.00	

		<u>Out lay</u>	<u>Physical</u>
		<u>Proposed</u>	<u>Target</u>
1992-93	..	17.45	1 State Coop. Union
1993-94	..	17.25	"
1994-95	..	22.15	"
1995-96	..	17.90	"
1996-97	..	13.25	"
		88.00 lakhs	

NON-CONVENTIONAL SOURCES OF ENERGY

The scheme "New Sources of Energy including Bio-gas and Integrated Energy Programme was introduced with a view to propagating the Non-Conventional Energy Conserving devices like Solar Water Heating Systems, Windmill. During the 7th Five Year Plan period, Solar Water Heating Systems to the tune of 3300 LFD were installed, one wind mill was erected and 30 Solar Stills were installed. During 1990-91 a feasibility survey on gas distribution from Narimanam to Karaikal was completed in Karaikal region. For 1991-92 it is proposed to install 20 Solar Stills and to erect 30 Solar Domestic Water Heating Systems. It is proposed to install 20 Solar Stills and to erect 30 Solar Domestic Water Heating Systems. It is proposed to install 150 Solar Domestic Water Heating System, 50 Solar Stills and Solar Water Heating Systems (Industrial type 5000 LFD) during VIIIth Five Year Plan. It is also proposed to undertake wind monitoring as to know whether it would be feasible to tap wind energy for generating electricity. During 1992-93 it is proposed to install 20 numbers of Solar Stills and to distribute 10 numbers of Solar domestic water heating system.

The Government of India has been attaching great importance to the development of non-conventional and renewable sources of energy and has been encouraging research and development activities in this area. In keeping with the above trend, this department had proposed a scheme "Experimental Non-conducting Solar Pond based Solar Power System" during the VIIth Plan period Pondicherry has unique advantages like close proximity to the sea which are essential for establishing and operating economically and solar pond based solar power system. The site for the project has been located at Pillaichavady village of Pondicherry within the Pondicherry Engineering Collage campus. The construction of 500 sq.mt. of Pond was complete along with the site Office building during the VIth Plan. During the year 1990-91, the lining of 500 sq.mt. Pond was completed and the pond was filled with salt solution, BOP building was completed and one no. of Data logger was installed. During the year 1991-92, the 2 X 2000 sq.mt. pond are likely to be completed. Power packs to be commissioned and thermal energy to be extracted from the Ponds. The scheme is to be renamed as "Development of Non-Conventional Sources of Energy" during the VIIIth Plan Period. The proposed physical targets for Eighth Plan 1992-97 are as follows:-

- i) Completion fo 2 X 2000 sqm. Pond works

- ii) Procurement of power pack, installation and testing.
- iii) Commissioning of the Solar Ponds and Power Distribution
- iv) Streamlining and trouble shooting of the Pond Operation.
- v) Preliminary work for establishment of wind farm

The Proposed Physical targets for the Annual Plan 1992-93 :-

- i) Procurement of Power pack, Installation, testing and commissioning
- ii) Completion of works for 2 X 2000 Sqm. Ponds
- iii) Data collection and analysis, maintenance
- iv) Extraction of Thermal Energy from the Ponds.

The scheme viz. National Programme on Improved Chulhas was launched with a view to check deforestation and meet the cooking energy crisis, particularly in the rural areas. The project is designed as a programme for women for mitigating their drudgery and health hazards and also saves fuel in the bargain. The project implemented by Directorate of Rural Development also provides local employment opportunities for the persons who will be involved construction of stores. The project also envisages creation of model smokeless villages wherein kitchen in every house will have a modern smokeless Chullah. During 1986-90 6,015 chullahs were installed and 13 training programme were conducted. The whole amount has been spent for the benefit of rural poor. During 1990-91 Rs.1.00 lakhs has been spent for the construction of 1,150 chullahs and for conducting two training programmes. During the 1991-92 it is proposed to install 1,500 chullahs. During the 1992-97 (Eighth Five Year Plan) 12,500 chullahs are proposed to be installed.

OUTLAY AT A GLANCE

SECTOR: NON CONVENTIONAL SOURCES OF ENERGY

Total No. of Scheme: 4

(Rs. in lakhs)

Seventh Plan 1985-90 Actual Expenditure : 51.94

Annual Plan 1990-91 Actual Expenditure : 17.25

Annual Plan 1991-92 Approved Outlay : 35.00

Annual Plan 1991-92 Revised Outlay : 34.00

Annual Plan 1992-97 Proposed Outlay : 106.00

Annual Plan 1992-93 Proposed Outlay : 43.50

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	proposed Outlay	Proposed Outlay
1.	New Sources of Energy including Bio-Gas and Integrated Energy Programme.	3.00	3.00	20.00	3.50
2.	Setting up of Gas distribution Centre from Narimanam to Karaikal.	1.00	*	*	*
3.	Development of Non-Conventional Sources of Energy (Formerly known as "Experimental Non-Convecting Solar Pond based Solar Power System)	30.00	30.00	76.00	38.00
4.	National Programme in Improved Chullas	1.00	1.00	10.00	2.00
Total		35.00	34.00	106.00	43.50

Note: Scheme No. 1 is implemented by D.R.D.A.

Scheme No. 2 transferred to Industries Department with changed nomenclature.

Scheme No. 3 is implemented by Electricity Department.

Scheme No. 4 is implemented by Directorate of Rural Development.

* This scheme has been brought under Industries Sector.

SECTOR: NON-CONVENTIONAL SOURCES
OF ENERGY

Scheme No.: 1

Implementing Department:
DISTRICT RURAL DEVELOPMENT
AGENCY

1. Name of Scheme : New source of Energy including bio-gas and Integrated Energy Programme.
2. Objective of Scheme : The objective of the scheme is to propogate the use of Non-Conventional devices like Wind Mill, Solar Water Heating Systems.

TOTAL (Rs. Lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 4.39
- ii) Annual Plan 1990-91 (Actuals) : 2.75
4. i) Seventh Plan 1985-90 (Achievements) : 30 Solar Stills, 3300 LPD Solar Water Heating Systems and Wind Mill were erected.
- ii) Annual Plan 1990-91 (Achievements) : A feasibility survey on gas distribution in Karaikal region was completed.

TOTAL (Rs. Lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 20.00

6. Physical targets for Five Year Period 1992-97 :
- i) Domestic Solar Water Heating System : 150
- ii) Solar Stills : 50
- iii) Solar Water Heating System (Indl. type) : 5000 LPD

TOTAL (Rs. Lakhs)

7. a) Approved Outlay for 1991-92 : 3.00
- b) Revised Outlay for 1991-92 : 3.00
- c) Details of expenditure :
- I. Non-Recurring
- Subsidy for Non-Conventional Energy Devices : 3.00
- ii. Recurring : --
- Total - I+II : 3.00

d) Details of Physical Targets	:	
i) Solar Stills	:	20 Nos.
ii) Solar Domestic Water Heating System	:	30 Nos.
		<u>TOTAL (Rs. Lakhs)</u>
8. a) Proposed outlay for 1992-93	:	3.50
b) Details of expenditure:		
I. <u>Non-Recurring</u>		
Subsidy for Non-Conventional Energy Devices	:	3.50
II. <u>Recurring</u>	:	--
Total - I+II	:	3.50
c) Details of Physical Targets	:	
i) Solar Stills	:	20 Nos.
ii) Solar Domestic Water Heating System	:	10 Nos.
iii) Wind Monitoring	:	--
9. Remarks	:	Continuing Scheme.

... :-

Scheme No. : 2

SECTOR: NON-CONVENTIONAL SOURCES OF ENERGY

Implementing Department:
DISTRICT RURAL DEV. AGENCY

- | | | |
|---|---|---|
| 1. Name of Scheme | : | Setting up-of Gas distribution Centre from Narimanam to Karaikal. |
| 2. Objective of Scheme | : | To utilise the locally available Natural Gas at Narimanam for domestic and Industrial purpose. |
| 3. i) Seventh Plan 1985-90
(Actuals) | : | - |
| ii) Annual Plan 1990-91
(Actuals) | : | - |
| 4. ⁱ Seventh Plan 1985-90
i. (Achievements) | : | - |
| ii) Annual Plan 1990-91
(Achievements) | : | - |
| 5. Outlay proposed for Eighth Plan 1992-97 | : | NIL |
| 6. Physical targets for Five Year Period 1992-97 | : | NIL |
| | | <u>TOTAL</u> (Rs. in Lakhs) |
| 7. a) Approved Outlay for 1991-92 | : | 1.00 |
| b) Revised Outlay for 1991-92 | : | NIL |
| 8. a) Proposed Outaly for 1992-93 | : | NIL |
| 9. Remarks | : | This scheme has been discontinued under Non-Conventional Sources of Energy Sector and taken to Industries Sector with a different nomenclature. |

SECTOR: NON-CONVENTIONAL SOURCES
OF ENERGY

Scheme No.: 3

Implementing Department:
ELECTRICITY.

1. Name of Scheme : Development of Non-Conventional Sources of Energy.
(Formerly known as Experimental Non-convecting Solar Pond based Solar Power System)

2. Objective of scheme :

- i) To promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy.
- ii) Setting up of Solar Pond for production of thermal and electrical energy.
- iii) Establishment of grid linked wind farm.

TOTAL (Rs. Lakhs)

3. i) Seventh Plan 1985-90(Actuals) : 43.57
ii) Annual plan 1990-91 (Actuals) : 13.50

4. i) Seventh Plan 1985-90(Achievements) :
- a) Site selection, soil testing and other technical details completed.
 - b) Civil work for 500 sq.m. Pond and 2000 sq.m. Pond completed.
 - c) Pump house, compound wall and other civil works completed.
 - d) Site clearance for 2 X 2000 sq.m. Pond started.
- ii) Annual Plan 1990-91 (Achievements) :
- a) 500 Sqm. pond lining completed.
 - b) 500 Sqm. pond filled with salt solution after establishing necessary gradient zones.
 - c) R&D building completed.
 - d) One Data bigger 21XL imported and installed.

5. Outlay proposed for Eighth Plan 1992-97

TOTAL (Rs. Lakhs)

: 76.00

6. Physical Targets for Five Year period 1992-97 :

- i) Completion of 2 X 2000 Sqm. Pond work.
- ii) Procurement of Power pack, installation and testing.
- iii) Commissioning of the Solar Ponds and Power distribution.
- iv) Streamlining and trouble shooting of the Pond operation.
- v) Preliminary work for establishment of wind farm.

		<u>TOTAL (Rs. Lakhs)</u>
7.	a) Approved outlay for 1991-92	30.00
	b) Revised Outlay for 1991-92	40.00
	c) Details of Expenditure	:
	<u>I. Non-Recurring</u>	
	i) Works (Site clearance Anti Termites, Tiles and Pipes for out gas)	9.39
	ii) Machinery and equipment (Sensors, Power pack etc.)	11.50
	Total-I	20.89
	<u>II. Recurring</u>	
	i) Salaries including R&D and consultants	4.78
	ii) Maintenance and Building Machinery etc.	4.33
	Total-II	9.11
	Total I + II	30.00

d) Details of Physical Targets:

1. Tender for Power pack for 5 KW and 90 KW (Both peak)
2. Completion of works for 2000 sqm. Pond.
3. Extract thermal energy from 500 sqm. and 2000 sqm. Solar Ponds.
4. Completion of Civil works for 2 X 2000sqm. Ponds.
5. Recruitment of R&D personnel.

		<u>TOTAL (Rs. Lakhs)</u>
8.	a. Proposed outlay for 1992-93	38.00
	b. Details of Expenditure	:
	<u>I. Non-Recurring</u>	
	i) Works (LDPE films, salt china clay, Anti-termite Tiles Pipes etc.)	21.22
	ii) Machinery and equipment (Power pack, Heat exchanges etc)	12.50
	Total-I	33.72
	<u>II. Recurring</u>	
	i) Salaries including R&D and consultants	4.28
	Total-II	4.28
	Total I + II	38.00

--: 445 (a) :-

c. Details of Physical Targets :

- i) Procurement of Power Pack, installation, testing and commissioning.
- ii) Completion of works for 2 X 2000 Sqm. Ponds.
- iii) Data collection and analysis, and Maintenance.
- iv) Extraction of Thermal energy from the Ponds.

9. Remarks : Continuing Scheme.

--*--*--*--

Sector: NON CONVENTIONAL
SOURCES ENERGY

Implementing RURAL
Department : DEVELOPMENT

1. Name of Scheme : National Programme on Improved Chulhas

2. Objective of Scheme :

Under the project men and women are trained for propagating the improved technology of cooking on improved chulhas. This project also envisages creation of smokeless villages, wherein kitchen in every house will have a modern smokeless chulhas, which will reduce the fuel consumption by 25% to 50% and provide a will to reduce the fuel consumption by 25% to 50% and provide a smoke free and healthy atmosphere for the lady of the house.

(Rs. lakhs)

		<u>Total</u>
3.	i) Seventh Plan 1985-90 (Actuals)	3.98
	ii) Annual Plan 1990-91 (Actuals)	1.00
4.	i) Seventh Plan 1985-90 (Achievements) No. of Chulhas	6,015
	ii) Annual Plan 1990-91 (Achievements) No. of Chulhas	1,510
5.	Outlay proposed for Eighth Plan 1992-97	10.00
6.	Physical targets for Five Year Period 1992-97	
	Construction of improved chulhas in rural households No. of Chulhas	12,500
7.	a) Approved outlay for 1991-92	1.00
	b) Revised outlay for 1991-92	1.00

Total
(Rs. lakhs)

c) Details of expenditure		
I. <u>Non-Recurring:</u>		
Construction and installation of improved chulhas and maintenance of chulhas by engaging self employed workers		1.00
II. <u>Recurring:</u>		-
Total I & II		1.00
8. a) Proposed outlay for 1992-93	•	2.00
b) Details of expenditure		
I. <u>Non-Recurring:</u>		
Construction and installation of improved chulhas and maintenance of chulhas by engaging self employed workers		2.00
II. <u>Recurring:</u>		-
Total I & II		2.00
c) Details of Physical targets		
Construction of improved chulhas in rural households		
No. of Chulhas		2,500
9. Remarks	•	Continuing scheme

INDUSTRIES

The Union Territory of Pondicherry is an Industrially backward area classified as Category-A Special District. Due to the sustained efforts of the Pondicherry Administration the Union Territory is able to make steady progress towards industrialisation. During the Seventh Five Year Plan period, 1430 small scale Industries 38 Medium Scale Industries and 5 Large Scale Industries were started in this Union Territory, having an employment potential of 12,694. During the Financial Year 1990-91 3 Large, 5 Medium and 305 Small Scale Industries were started, generating employment opportunities to 5,134 persons.

During the Eighth Five Year Plan period (1992-97), it is proposed to encourage 1,500 Small Scale Industries and 50 Medium Scale Industries, creating an employment Potential of about 15,500. Out of this about 500 S.C. Persons will be benefitted. The target fixed for 1991-92 at the rate of 300 Small Scale Industries and 10 Medium Scale Industries will be achieved by the end of March 1992, generating employment opportunities for 3200 persons. Similarly, it is proposed to encourage 300 Small Scale Industries and 10 Medium Scale Industries during 1992-93 which will generate employment for 3200 persons. The entire proposals for the VIII the Five Year Plan are expected to generate employment for 15,500 persons. The scheme viz., "Motivation of SC/ST entrepreneurs to start industries" is continued in the VIII th Plan also for the promotion of SC/ST entrepreneurs. The Pondicherry Industrial Promotion Development and Investment Corporation, a State owned Finance Corporation has been playing a vital role in creating basic infra-structural facilities, extending term loan to entrepreneurs. During the Seventh Plan period an amount of Rs.44.85 crores has been disbursed as term loan to Small and Medium Scale Industries. During the year 1990-91, an amount of Rs.783.60 lakhs has been disbursed as term loan to 1086 Industries by PIPDIC. It is proposed to expand the activities of PIPDIC during the Eighth Five Year Plan period by extending more term loan to the new industries.

The Pondicherry Textiles Corporation, another State owned Corporation has been started during the year 1985-86. The Pondicherry Textiles Corporation has taken over a sick Textiles Mill, viz., M/s. Anglo French Textiles.

The Corporation has now undertaken the modernisation of the mill by installing imported looms and to maximise the Production for export and domestic market. Efforts are being made by the Corporation to bring the mill into profitability. It is proposed to release further share capital contribution to the Pondicherry Textiles Corporation Ltd., during the Eighth Plan period to complete its modernisation programme. It is proposed to release additional share capital to Pondicherry Distilleries Ltd., in order to expand the existing capacity and for modernisation.

The following special incentives are available to the existing Small Scale Industries.

- i) 15% Price preference.
 - ii) Power subsidy at a sliding scale.
 - iii) Developed plot and shed in the Industrial Estate.
 - iv) 5 year sales tax holiday and 14 years central sales tax concessions.
 - v) 25% Central Investment Subsidy (upto 30.9.88).
- The Development of Khadi & Village Industries, Handicrafts, Sericulture and Coir Industries are also to be given special emphasis during the Eighth Five Year Plan period. It is proposed to continue the existing incentives to all the eligible existing as well as to all new industries.

During the Eighth Plan, it is proposed to lay emphasis on rural industrialisation so as to improve the rural economy and increase employment. It is also suggested by the Planning Commission that rural villages may be identified for adopting cluster approach wherever necessary. It is proposed to set up a Growth Centre in the Karaikal region of this Union Territory to encourage about 500 Small Scale Industries and 30 Medium Scale Industries. It is also proposed to grant 25% State Investment Subsidy to the new Industrial units to be set up at Karaikal and Mahe region (Category -A Region) and 15% state Investment Subsidy to the new industrial units to be set up at Pondicherry and Yanam regions (Category-B Region) in case the Central Investment Subsidy is discontinued during the Eighth Plan Period.

The District Industries Centre provides all services and support to the Small entrepreneurs in the preparation of suitable schemes and assists in getting the required licences and Clearances, procurement of machines under Hire purchase schemes of National Small Industries Corporation, providing marketing facilities, etc. the District Industries is also implementing the programme of Self-employment to the Educated Unemployed Youth, by starting industries/ service centres/business through loans from the Nationalised Banks. During the Eighth Plan period, emphasis will be given on skill upgradation so as to improve employment opportunities for the rural and educated unemployed. The average investment rate per worker is as follows:-

- i) Small Scale Industries - Rs.10,000 per worker.
- ii) Medium Scale Industries - Rs.2.00 lakhs per worker.
- iii) Large Scale Industries - Rs.10.00 lakhs per worker.

In view of the low rate of investment in the Small Scale Sector, it is proposed to encourage more numbers of Small Scale Industries in this Union Territory. Further, the availability of natural gas around Karaikal region will have scope for encouraging industries based on Natural Gas.

OUTLAY AT A GLANCE

Sector: INDUSTRIES.

Total No. of Schemes: 14.

	(Rs. Lakhs)
Seventh Plan 1985-90 Actual Expenditure :	2256.02
Annual Plan 1990-91 Actual Expenditure :	830.66
Annual Plan 1991-92 Approved Outlay :	915.00
Annual Plan 1991-92 Revised Outlay :	915.00
Eighth Plan 1992-97 Proposed Outlay :	9195.00
Annual Plan 1992-93 Proposed Outlay :	1882.61

		(Rs. in Lakhs)			
Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Training	16.00	13.73	90.00	23.00
2.	Motivation of SC/ST entrepreneurs to start industries.	0.50	0.01	5.00	0.50
3.	Development of Handicraft	14.00	14.75	80.00	15.00
4.	Development of Khadi & Village Industries.	80.00	74.33	500.00	100.00
5.	Development of Coir Industries.	1.80	1.76	10.00	2.00
6.	Fiscal Assistance to New Industries.	222.00	234.31	5000.00	1000.00
7.	Marketing & Publicity	15.20	12.95	75.00	16.00
8.	Share Capital to Public Sector Corporations.	466.00	557.00	3000.00	600.00
9.	Development of New Industrial Estates & Improvement to Existing Industrial Estates.	1.50	1.75	350.00	110.00
10.	Setting up of a Cell in PIPDIC for assisting the Minority Communities.	0.50	--	--	--
11.	Setting up of Pondicherry Electronic Corporation.	92.00	--	--	--
12.	Interest Subsidy for Electronic Industries.	0.50	0.01	50.00	5.00
13.	Development of Sericulture	5.00	4.40	30.00	7.10
14.	Setting up of Pondicherry Gas Corporation.	--	--	*5.00	0.01
Total		915.00	915.00	9195.00	1882.61

Note: Schemes at Sl. Nos. 10 & 11 are discontinued from 1991-92 Revised Outlay.

* The Scheme 'Setting up of Gas Distribution Centre' from Narimanam to Karaikal under NCSE Sector of DRDA has been included in the above scheme from VIIIth Plan 1992-97 onwards.

SCHEME NO. 1.

SECTOR: INDUSTRIES

IMPLEMENTING DEPARTMENT:
INDUSTRIES.

1. Name of Scheme : Training
2. Objective of the Scheme : The training Scheme consist of the following three categories namely,
 - i) Training for educated unemployed
 - ii) Training to entrepreneurs
 - iii) Study Tour of Entrepreneurs.

It is proposed to continue the training scheme during the Eighth Plan period also. During the Eighth Plan period (1992-97) emphasis has been laid on training for skill formation and upgradation so as to improve employment opportunities. This scheme envisages an attempt to create more employment opportunities for the educated unemployed.

1) Training for Educated Unemployed:

Under this Scheme, it is proposed to impart inplant training to the educated unemployed to make them to acquire the basic skill in the trade so as to enable them either to start self ventures or to get them employed in the established industries. It is proposed to select suitable persons and to place them in the existing industries for training for a period of 1 year. During this period of training, they will be paid a stipend in the following rates based on their educational qualifications:

S.S.L.C and below	: Rs.250/-
Graduates and Diploma in Engineering or equivalent.	: Rs.350/-
Degree in Engineering & Post Graduate in Arts & Science or equivalent	: Rs.450/-

During the period of training, the trainees may waste some of the raw materials for which an amount upto Rs.50/- per trainee per month to be paid to the industry which impart the training.

TRAINING IN HIGHLY SKILLED INDUSTRIES: Technically qualified persons may be sent outside the Union Territory for training in advanced technology, viz., Electronics, Instrument Technology, Operation of sophisticated machinery, etc., in the Public Sector Undertakings viz., BHEL., HMT., etc. These trainees may be paid a stipend of Rs.1,000/- per month plus Travelling expenses restricted to II Class railway fare.

ii) Training to Entrepreneurs (Management Training):

Under this Scheme, it is proposed to give management training to the entrepreneurs and industrialists in the various discipline, namely: Financial Management, Marketing Management, Personal Management, Quality Control, Productivity, etc. It is proposed to utilise expertise available in the Pondicherry Productivity Council, National Productivity Council, SIET Instt., Hyderabad, S.I.S.I., Madras, etc. Under the Scheme, 90% of the expenditure incurred by the entrepreneurs/industrialists for undergoing the management training programme will be given as subsidy by the Government and the remaining 10% will be borne by the beneficiaries. When they are sent outside the Union Territory, travelling expenses restricted to III Class railway fare may be given.

iii) Study Tour of Entrepreneurs/Industrialists:

Prospective entrepreneurs/industrialists are taken to the Industrially advanced cities and towns in India so as to enable them to study and learn the latest trend in the improved technology adopted by the industries situated in the developed States and to apply the same in their production process. The assistance proposed to be extended under this scheme is in the form of Travelling Expenses restricted to II Class Railway fare (To & Fro) and incidental expenses upto Rs.150/- per day.

3. i) Seventh Plan 1985-90	:	Rs.14.64 lakhs	
(Actuals)			
ii) Annual Plan 1990-91	:	Rs. 8.02 lakhs	
(Actuals)			
4. i) Seventh Plan 1985-90	:	596 Trainees	
(Achievements)		847 Industrialists	
ii) Annual Plan 1990-91	:	70 Trainees	
(Achievements)		124 Industrialists	
			(Rs. lakhs)
		<u>Total</u>	<u>For SCs.</u>
5. Outlay proposed for Eighth Plan 1992-97	:	90.00	15.00
6. Physical Targets for Five Year period 1992-97			
i) Trainees	:	1,500 persons	300 persons
ii) Industrialists	:	750 persons	50 persons
iii) Salaries for existing Staff.	:		
iv) Purchase of 1 Four Wheeler:			

- v) Purchase of Books :
- vi) Purchase of Duplicator:
- vii) Purchase of Typewriter:
- viii) Purchase of Furniture :

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs.</u>
5. a)	Approved Outlay for 1991-92	16.00	2.50
b)	Revised Outlay for 1991-92	13.73	2.50
c)	Details of expenditure		
	<u>I. NON-RECURRING</u>		
	i) Two Wheelers ... 2 Nos.	0.31	--
	ii) Typewriter ... 1.No.	0.06	--
	iii) Furniture	0.13	--
	Total I	0.50	--
	<u>II. RECURRING</u>		
	i) Salaries	2.75	--
	ii) Travel Expenses	0.10	--
	iii) Office Expenses	--	--
	iv) Scholarship/Stipend	9.08	2.25
	v) Study Tour	0.50	0.05
	vi) Management Training	0.80	0.20
	Total II	13.23	2.50
	Total (I & II)	13.73	2.50
d)	<u>Details of physical targets</u>		
	i) Training	393 persons	50 persons
	ii) Industrialists	130 -do-	15 -do-
	iii) Maintenance of posts		
	iv) Purchase of Two Wheelers	2 Nos.	
	Purchase of Typewriter	1 No.	
	Purchase of Furniture		

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs.</u>
8. a)	Proposed Outlay for 1992-93	27.00	3.20
b)	Details of expenditure		
	<u>I. NON-RECURRING</u>		
	i) Purchase of Duplicator 1 No.	0.12	--
	ii) Purchase of Typewriter 1 No.	0.06	--
	iii) Purchase of Four Wheeler 1 No.	1.75	--
	iv) Purchase of Books	0.02	--
	v) Purchase of Furniture	0.05	--
	Total I	2.00	--

II. RECURRING

i) Salaries	:	3.45	--
ii) Travel Expenses	:	0.05	--
iii) Office Expenses	:	--	--
iv) Scholarship/Stipend	:	20.00	3.00
v) Study Tour	:	0.50	0.05
vi) Management Training	:	1.00	0.15
		-----	-----
Total II		25.00	3.20
		-----	-----
Total (I & II)		27.00	3.20
		-----	-----

c) Details of Physical targets	:		
i) Trainees	:	300 persons	50 persons
ii) Industrialists	:	130 persons	15 persons
iii) Purchase of Four Wheeler	:	1 No.	
iv) Purchase of Duplicator	:	1 No.	
v) Purchase of Typewriter	:	1 No.	
vi) Purchase of Books	:		

9. Remarks : Continuing Scheme.

SECTOR: INDUSTRIES

SCHEME No. 2

Implementing Department: INDUSTRIES

1. Name of Scheme : Motivation of SC/ST Entrepreneurs To Start Industries.
2. Objective of Scheme : This scheme was initiated during the Seventh plan period to extend extra facilities to the SC/ST entrepreneurs who have ventured to start self-employment industrial units.

Pattern of Assistance

i) Rent Subsidy: An SC entrepreneur who start the industry in a rented building will be granted a rent subsidy for the period of first five Years as detailed below:

- a) For the first two years 50% of the rent.
- b) For the third year 40% of the rent.
- c) For the fourth and Fifth year 25% of the rent.

ii) Interest Subsidy: For the loans received towards the creation of fixed assets and for working capital, an interest subsidy, equal to the difference between the actual rate charged by the Finance Institution/ Banks and a concessional rate of interest of 5½% per annum will be disbursed for the first 5 years. However, the maximum amount of subsidy to each industry should not exceed Rs.20,000/- in any financial year.

iii) Special Investment Subsidy: A special investment subsidy at 10% on the capital investment by the SC/ST entrepreneurs subject to a maximum of Rs.10 lakhs will be granted over and above the subsidy allowed under the other investments subsidy schemes.

3. i) Seventh Plan 1985-90 : Rs.1.83 lakhs.
(Actuals)
- ii) Annual Plan 1990-91 : Rs.0.34 lakhs.
(Actuals)
4. i) Seventh Plan 1985-90 : 15 Units
(Achievements)
- ii) Annual Plan 1990-91 : 2 Units
(Achievements)

		<u>(Rs. Lakhs)</u>	
		<u>Total</u>	<u>For SCs.</u>
5.	Outlay proposed for Eighth Plan 1992-97 :	5.00	5.00
6.	Physical targets for five year period 1992-97		
	1) Entrepreneurs :	10 units	10 units
7.	a) Approved outlay for 1991-92 :	0.50	0.50
	b) Revised outlay for 1991-92 :	0.01	0.01
	c) Details of expenditure :		
	I <u>Non-Recurring</u> :	NIL	NIL
	II <u>Recurring</u> :		
	1) Subsidy :	0.01	0.01
	Total I & II :	----- 0.01 -----	----- 0.01 -----
		<u>(Rs. Lakhs)</u>	
		<u>Total</u>	<u>For SCs.</u>
7d)	Details of Physical targets		
	1) Entrepreneurs :	1 unit	1 unit
8.	a) Proposed outlay for 1992-93 :	0.50	0.50
	b) Details of expenditure :		
	I <u>NON-RECURRING</u> :	NIL	NIL
	II <u>RECURRING</u>		
	1) Subsidy :	0.50	0.50
	Total I & II :	----- 0.50 -----	----- 0.50 -----
	c) Details of Physical targets :		
	1) Entrepreneurs :	2 units	2 units
9.	Remarks :	Continuing Scheme.	

SECTOR: INDUSTRIES

IMPLEMENTING DEPARTMENT: INDUSTRIES

1. Name of Scheme : Development of Handicrafts

2. Objective of Scheme :

The Planning Commission, Government of India have laid emphasis on the training for skill formation as to improve employment opportunities. These traditional crafts which have been a source of livelihood for many rural people have contributed its significant share to exports. This scheme envisages an attempt to create more employment opportunities for the rural folk. Under this Scheme, training is given for the selected persons in the crafts in which they have aptitude. This is a Gurukulam type of training under the Master craftsman. This type of training programme enables the revival of vanishing crafts.

During the Eighth Five Year Plan period, it is proposed to train 200 persons every year in the crafts namely soap stone carving, pith craft, tapestry, applique crafts, wood carving crafts, trimetal pottery, screen printing, cane crafts, etc.

Visit of artisans and crafts persons to various places connected with arts, sculptures and ancient painting to improve their skill from various places in India and to adopt those skill prevails in the temples, monuments, art and sculpture museums and ancient cities so as to integrate with different cultures in the ~~rich~~ rich heritage of India. The assistance proposed to be provided is in the form of travelling expenses restricted to second class to and fro railway fare and incidental expenses to a maximum of Rs.50.00 per day per head.

Under this scheme, the Master craftsmen will be paid honorarium and rent subsidy for the premises besides compensation for the wastage of raw materials. The trainees will be paid a stipend of Rs.250/- per month.

A Handicrafts Fair is celebrated every year in the Union Territory. During the handicrafts Fair Sales-cum-Exhibition is arranged. Sales rebate at 15% is allowed for the sales during the Handicrafts Fair. The craftsmen who participate in the Sales-cum-Exhibition during the Handicrafts Fair propose-

to be paid travelling allowance and a daily allowance not exceeding Rs.50.00 each per day.

A handicrafts competition is conducted every year to select an outstanding Master piece in each craft. For the best selected handicraft item, the Master craftsman is honoured by awarding cash prize of Rs.2,000/- and Tamarapatra and two more crafts persons are also selected for merit certificate with cash price of Rs.1,000/- each.

Grants are also given for registered institution for Government Corporations/Boards for running sales emporia for handicrafts.

Details of pattern of assistance:

- i) Honorarium to Mastercraftsmen at the rate of Rs.150/- per trainee upto a maximum of Rs.1,500/- per month.
 - ii) Stipend to trainees Rs.250/- per month.
 - iii) Rent subsidy at Rs.200/- per month.
 - iv) Compensation for wastage of raw material at Rs.40/- per trainee/per month.
 - v) Sales rebate during the handicrafts fair at 15% on sales cost.
 - vi) Travelling Allowance for all the craftsmen.
 - a) Participating in the Handicrafts Week (more than 8 Km. from the place of Exhibition).
 - b) Visit of artisans/Crafts persons to places connected with arts, sculptures, etc.
 - vii) Grant to sales emporia applicable to registered institutions, Government Corporation/Boards, Co-operative Societies/Association. The administrative expenses in rent, salary and furniture incurred by the recognised Sales Emporia will be reimbursed on the following rates: 100% during first 5 year subject to a maximum of Rs.1.00 lakh per year.
 - viii) Deputation of Artisans for advanced training outside the Union Territory.
 - a) Stipend Rs.500/- per month.
 - b) IInd Class railway fare.
3. j) Seventh Plan 1985-90 (Actuals) : Rs.22.28 lakhs
- ii) Annual Plan 1990-91 (Actuals) : Rs. 8.60 lakhs
4. j) Seventh Plan 1985-90 (Achievements) : 632 Trainees
- ii) Annual Plan 1990-91 (Achievements) : 161 Trainees

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
5.	Out-lay proposed for Eighth Plan 1992-97	80.00	15.00
6.	Physical Targets for Five Year Plan period 1992-97		
	i) Trainees	1000	200
	ii) Handicrafts Exhibitions	5	
		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
7.	a) Approved Outlay for 1991-92	14.00	1.60
	b) Revised Outlay for 1991-92	14.75	1.60
	c) Details of expenditure		
	<u>I. Non-Recurring</u>	Nil	Nil
	<u>II. Recurring</u>		
	i) Salaries	1.27	-
	ii) Travel Expenses	0.12	-
	iii) Scholarships/stipend	5.32	0.60
	iv) Other charges	4.25	0.35
	v) Subsidies	0.44	0.05
		-----	-----
		11.40	1.00
	vi) Honorarium	3.35	0.60
		-----	-----
	Total I & II	14.75	1.60
		-----	-----
	d) Details of physical targets		
	i) Salaries for existing staff		
	ii) Trainees	220	40
	iii) Handicrafts Exhibition	1 No.	
	iv) Sales Emporia	1 No.	
		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
8.	a) Proposed Outlay for 1992-93	15.00	2.50
	b) Details of expenditure		
	<u>I. Non-Recurring</u>	Nil	Nil
	<u>II. Recurring</u>		
	i) Salaries	1.45	-
	ii) Travel Expenses	0.05	-
	iii) Scholarship/stipends	8.00	1.35
	iv) Other charges	2.00	0.50
	v) Subsidies	0.50	0.05
		-----	-----
		12.00	1.90
	vi) Honorarium	3.00	0.60
		-----	-----
	Total I & II	15.00	2.50
		-----	-----

c) Details of Physical Targets :

1) Salaries for the existing
Staff :

ii) Trainees : 240 45

9. Remarks : Continuing Scheme.

Scheme No.4

SECTOR: INDUSTRIES

Implementing Department:
INDUSTRIES.

1. Name of Scheme : Development of Khadi & Village Industries.

2. Objective of Scheme : The Pondicherry Khadi & Village Industries Board was set up during the year 1981. The Pondicherry Khadi & Village Industries Board is assisting the village artisans by loans and grant for purchase of improved tools and equipments. The Board is getting financial assistance from the K.V.I.C., Bombay for the purpose as per the pattern of assistance. The Pondicherry Khadi & Village Industries Board has also set up its own departmental units. It is proposed to construct an Office building with show room facilities for the Pondicherry Khadi & Village Industries Board. At present there are 759 persons employed in the various production units. The Pondicherry Administration is releasing grant to PKVIB every year, for meeting the establishment charges. It is proposed to continue the administrative grant during the Eighth Five year plan period also.

3. i) Seventh Plan 1985-90(Actuals) :Rs.155.80 lakhs

ii) Annual plan 1990-91(Actuals) :Rs. 55.00 lakhs

4. i) Seventh Plan 1985-90 (Achievements) : Administrative grants & Sales rebate to Khadi Products.

ii) Annual plan 1990-91 (Achievements) : Paid the grant to P.K.V.I.B.

(Rs. lakhs)

	<u>Total</u>	<u>For SCs.</u>
5. Outlay proposed for Eighth Plan 1992-97 :	500.00	120.00

6. Physical targets for Five year period 1992-97 :

i) Administrative grant

			(Rs. lakhs)	
			<u>Total</u>	<u>For SCs.</u>
7. a)	Approved outlay for 1991-92	:	80.00	30.00
b)	Revised Outlay for 1991-92	:	74.33	30.00
c)	<u>Details of expenditure</u>			
	<u>I NON-RECURRING</u>	:	NIL	NIL
	<u>II RECURRING</u>			
	i) Administrative grant to PKVIB	:	74.33	30.00
	Total I & II		----- 74.33 -----	----- 30.00 -----
d)	<u>Details of Physical Targets</u>			
	i) Administrative grant	:		
	ii) Sales rebate	:		

			(Rs. lakhs)	
			<u>Total</u>	<u>For SCs.</u>
8. a)	Proposed outlay for 1992-93	:	100.00	40.00
b)	<u>Details of expenditure</u>			
	<u>I. NON RECURRING</u>	:	NIL	NIL
	<u>II. RECURRING</u>			
	i) Administrative grant	:	100.00	40.00
	ii) Sales rebate	:	-----	-----
	Total I & II		----- 100.00 -----	----- 40.00 -----
c)	<u>Details of physical Targets</u>	:		
	i) Administrative grant	:		
	ii) Sales rebate	:		

9. Remarks. : Continuing Scheme.

SCHEME NO.5

SECTOR: INDUSTRIES

IMPLEMENTING DEPARTMENT: INDUSTRIES

1. Name of Scheme : Development of Coir Industries
2. Objective of Scheme :

Under this scheme, training is imparted to artisans in Coir mats, Coir Mattings and Coir rope making. During the Seventh Five Year Plan period 120 persons were trained under this scheme and 37 persons are self-employed. There are 55 registered Small Scale Industrial units engaging about 1,020 coir workers and producing coir products worth about Rs.25.5 lakhs per annum.

During the Eighth Five Year Plan period, it is proposed to continue the training programme in coir mats, coir mattings and coir rope making. The period of training will be not exceeding one year. The training will be imparted in the registered Co-operative Society and Private Industries. The pattern of assistance for this scheme will be as follows:-

i) Coir Mat and Coir Mattings:

- a) Honorarium to Mastercraftsmen at Rs.800/- per month.
- b) Stipend to trainees at Rs.250/- per month.
- c) Rent subsidy upto a maximum of Rs.500/- per month.
- d) Cost of raw materials wasted at Rs.600/- per month.

ii) Coir Rope Making

- a) Honorarium to Mastercraftsmen at Rs.600/- per month.
- b) Stipend to trainees at Rs.250/- per month.
- c) Cost of raw material wasted at Rs.40/- per month per trainee.

iii) Advanced Training in Coir Industries outside the Union Territory.

- a) Stipend at Rs.500/- per month.
- b) II Class Railway fare.

3. i) Seventh Plan 1985-90 : Rs.2.17 lakhs
(Actuals)
ii) Annual Plan 1990-91 : Rs.1.22 lakhs
(Actuals)
4. i) Seventh Plan 1985-90 : 120 persons
(Achievements)
ii) Annual Plan 1990-91 : 28 persons
(Achievements)

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
5.	Outlay proposed for Eighth : Plan 1992-97	10.00	1.20
6.	Physical targets for Five Year period 1992-97 :		
	i) Trainees :	300 persons	60
	ii) Salaries for the existing Staff. :		
7.	a) Approved Outlay for 1991-92 :	1.80	0.20
	b) Revised Outlay for 1991-92 :	1.76	0.20
	c) Details of expenditure :		
	<u>I. NON-RECURRING</u> :	Nil	Nil
	<u>II. RECURRING</u>		
	i) Salaries :	0.65	--
	ii) Travel Expenses :	0.03	--
	iii) Subsidies :	0.02	0.01
	iv) Stipend :	0.74	0.12
	v) Other Charges :	0.13	0.03
	vi) Honorarium :	0.19	0.04
	Total (I & II)	1.76	0.20
	d) Details of Physical targets		
	i) Salaries to the existing Staff. :		
	ii) No. of trainees :	50 persons	15 persons

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs.</u>
8.	a) Proposed outlay for 1992-93 :	2.00	0.35
	b) Details of expenditure :		
	<u>I. NON-RECURRING</u> :	Nil	Nil
	<u>II. RECURRING</u>		
	i) Salaries :	0.67	--
	ii) Travel Expenses :	0.02	--
	iii) Stipend :	0.90	0.22
	iv) Subsidies :	0.05	0.02
	v) Other charges :	0.16	0.05
	vi) Honorarium :	0.20	0.06
	Total (I & II)	2.00	0.35

c) Details of Physical Targets

i) Salaries to the existing Staff. :

ii) No. of trainees : 60 persons 8 persons

9. Remarks : Continuing Scheme.

1. 33 1/3% of the energy charges for the first three years
2. 20% of the energy charges for the fourth year.
3. 10% of the energy charges for the fifth year.

This scheme may further be modified during the currency of the 8th Plan period as and when necessary.

100% POWER SUBSIDY FOR HANDICRAFT UNITS: Considering the export potential of Handicrafts, it is proposed to grant 100% Power subsidy for handicrafts units for a period of 5 years.

The approach document of the Eighth Five Year Plan lays emphasis on the strategy for rural upliftment and employment. Thus, rural industrialisation should form the crux of our strategy. The Planning Commission has also observed that new villages need to be covered by adopting the cluster approach wherever necessary and feasible for industrialisation. With this end in view, the Govt. of India have sanctioned a Growth Centre for Karaikal region. Suitable lands have been identified in the Karaikal region for setting up of Growth Centre and Project Report is being prepared by PIPDIC. It is expected that more than 500 small scale industries and 30 medium scale industries will be started in the Growth Centre at Karaikal.

b) STATE INVESTMENT SUBSIDY: Due to discontinuance of Central Investment Subsidy, it has been decided to grant 25% State Investment Subsidy to the new industrial units to be set up at Category-A region, Viz., Karaikal and Mahe from 1.4.92 onwards subject to a maximum of Rs.25 lakhs. Similarly, 15% State Investment Subsidy will be given to new units to be started at Pondicherry and Yanam which are Category-B regions, subject to a maximum of Rs.15 lakhs per unit. The terms and conditions of the Central Investment Subsidy scheme of Govt. of India will be followed in toto, (Except the initial registration of claim & grant of subsidy for generator). No initial registration will be necessary for the scheme from the entrepreneurs. Also, subsidy will be given for generators installed by these entrepreneurs, with the permission of the Electricity Department, Pondicherry, in order to enable the units to have uninterrupted power supply for the process.

c) THE GRANT OF 25% STATE INVESTMENT SUBSIDY ON POLLUTION CONTROL EQUIPMENTS:

Normally, the entrepreneurs are reluctant to instal effluent treatment plants, alongwith the projects, since they are not productive equipments. Therefore, it is proposed to grant 25%/15% cost off the effluent equipments including settling tanks and disposable pipelines as subsidy over and above the state investment subsidy subject to maximum of Rs.50 lakhs/Rs.30 lakhs per unit, including both the subsidies for Category 'A' & 'B' regions respectively.

d) ADDITIONAL STATE INVESTMENT SUBSIDY FOR 100% EXPORT ORIENTED INDUSTRIES : This Scheme contemplates grant of 10% additional capital investment subsidy subject to a maximum of Rs.10 lakhs to the 100% Export Oriented Units. This is in addition to the State Investment Subsidy.

3. i) Seventh Plan 1985-90 (Actuals) : Rs.698.37 lakhs.
 ii) Annual Plan 1990-91 (Actuals) : Rs.379.65 lakhs

4. i) Seventh Plan 1985-90 (Achievements) : 572 units
 ii) Annual Plan 1990-91 (Achievements) : 297 units

(Rs. lakhs)

	<u>Total</u>	<u>For SCs.</u>
5. Outlay proposed for Eighth Plan 1992-97	: 5000.00	900.00
6. Physical Targets for Five Year period 1992-97	:	
i) Units benefitted by way of Power Subsidy	: 1000 units	25 units
ii) Units benefitted by way of 25% State Investment Subsidy for new industries, 100% Export Oriented Industries, Pollution Control Equipments	: 500 units	25 units
iii) Creation of 22 Posts	:	

(Rs.lakhs)

	<u>Total</u>	<u>For SCs.</u>
7. a) Approved Outlay for 1991-92	: 222.00	17.00
b) Revised Outlay for 1991-92	: 234.31	17.84

c) Details of Expenditure

I. NON-RECURRING

i) Purchase of Furniture	: 0.15	---
ii) Purchase of Motor Cycle 2 Numbers	: 0.45	---
iii) Purchase of Typewriter 2 Numbers	: 0.15	---
Total I	0.75	---

II. RECURRING

i) Salaries for new post (Token provision)	:	0.01	--
ii) Travel Expenses	:	0.01	--
iii) Advertisement Charges	:	0.50	--
iv) Operational Expenses on vehicles	:	0.05	--
v) Office Expenses	:	0.75	--
vi) Power Subsidy	:	232.23	17.84
vii) 15%/25% State Investment Subsidy for new Industries 100% Export Oriented Industries, Pollution Control Equipments etc.,	:	<u>0.01</u>	<u>--</u>
Total II		<u>233.54</u>	<u>17.84</u>
Total (I & II)		<u>234.34</u>	<u>17.84</u>

d) Details of Physical Targets :

i) Salaries for new posts to be created (token provision only)	:		
ii) Power Subsidy	:	100 units	5 units
iii) Investment Subsidy (Token provision only)	:		
iv) Purchase of Motor Cycle	:	2 Nos	
v) Purchase of Typewriter	:	2 Nos	
vi) Purchase of Furniture	:		

(Rs.lakhs)

8: a) Proposed Outlay for 1992-93	:	<u>Total</u> 1000.00	<u>For SCs</u> 180.00
-----------------------------------	---	-------------------------	--------------------------

b) Details of Expenditure :

I. Non-Recurring

i) Purchase of Furniture	:	0.50	-
ii) Purchase of Four Wheeler-1	:	1.50	--
iii) Purchase of Motor Cycle-1	:	0.30	-
iv) Purchase of Moped-2	:	0.20	-
v) Purchase of Typewriter-1	:	0.10	-
vi) Installation of Telephone and Intercom	:	0.30	-
vii) Purchase of Generator-1	:	0.30	-
viii) Purchase of Computer	:	0.50	-
Total (I)		<u>3.70</u>	<u>-</u>

II. Recurring

i) Salaries for 22 new posts	:	5.00	-
ii) Wages	:	0.10	-

iii) Travel Expenses	:	0.20	-
iv) Operational Expenses on vehicles	:	0.50	-
v) Office Expenses	:	1.00	-
vi) Advertisement Charges	:	0.50	-
vii) Power Subsidy	:	889.00	160.00
viii) 15%&25% State Investment Subsidy for new industries, 100% Export Oriented Industries, Pollution Control Equipments etc.,	:	100.00	20.00
		-----	-----
Total (II)	:	996.30	180.00
		-----	-----
Total (I & II)	:	1000.00	180.00
		-----	-----

c) Details of Physical Targets: i) Following posts are to be created :-

Joint Director (Rs.3000-5000) -1, Asst. Director (Rs.1640-2900)-2, Jr. Accts Officer (Rs.2000-3200)-1, Superintendent Gr-I (1640-2900)-1, Technical Officer (Rs.1400-2300)-4, Superintendent Gr. II (Rs.1600-2660)-1, Assistant (Rs.1400-2300) -1, Stenographer (Rs.1200-2040)-2, U.D.C (1200-2040)-2, L.D.C (Rs.950-1500)-2, Driver (Rs.950-1500)-1, Peon (Rs.750-940)-2, Watchman (Rs.750-940)-2.

ii) Units to be benefitted by way of Power Subsidy	:	200 Units	5 units
iii) Units to be benefitted by way of 25% State Investment Subsidy for new Industries, 100% Export Oriented Industries, Pollution Control Equipments	:	100 Units	5 units

9. Remarks : Continuing Scheme.

SECTOR: INDUSTRIES

IMPLEMENTING DEPARTMENT: INDUSTRIES

1. Name of Scheme : Marketing & Publicity
2. Objective of Scheme :

Marketing is the greatest problem for the cottage and tiny units. Many units become sick due to the marketing problem. In order to promote sale of Cottage and Tiny Sector products, sales rebate of 15% was given for sales of products through recognised Emporia during the past plan periods. This has to be continued during the VIII Plan period also.

Also, this Administration has been participating in exhibitions conducted in other cities such as Madras, Bangalore etc. These exhibitions served as an effective tool for promotion and sale of cottage and tiny sector products.

Scheme details in Eighth Plan

Under this Scheme, the following incentives and assistance are to be allowed to the Industrial Units to enhance their marketing power.

i) Sales Rebate: The products manufactured by the local cottage and tiny sector units are eligible for a sales rebate of 15% on the total sales value and the products sold through Sales Emporia recognised by the Government of Pondicherry are only allowed for rebate subject to no maximum limit.

ii) Exhibitions & Participations in Trade Fairs: Under this Scheme, it is proposed to conduct Exhibition in important towns and cities to display the products of industrial units of this Territory (SSI Products, Handicrafts and Cottage Industrial products) to gain advertisement value and boost the sales. This will help them to increase their marketability. Also, it is proposed to take part in the Trade Fairs conducted by other agencies, duly taking up a separate pavilion to display the industrial products. The cost towards posting of staff on exhibitions and T.A., D.A., Transportation of goods, Decoration, Rent for staff, etc., will be met by the Administration on 100% basis. The participating Industrialist Artisan will be paid travelling expenses at II class railway fare and D.A. at Rs.100/- per day per Industrialist/Artisan.

Payment of Honorarium and Winter clothing for the duty staff at Delhi, IITF : 1. Every year, the Trade Fair Authority of India is conducting International Trade Fair during the month of November and December. The Pondicherry Administration is also participating in the Trade Fair by taking stall and Sale-cum-Exhibition of Pondicherry products is arranged in the stall.

1) Quality Control: To improve the quality of products it is essential that the industries should register with the Bureau of Indian Standards. The units which come forward voluntarily for this quality registration, may be granted 1% Interest Subsidy for the loan availed from the financial institutions such as Commercial Bank and State Financial Corporations. However, the maximum amount of subsidy should not exceed Rs.20,000/- per annum. The scheme is eligible only for Small Scale Industrial units and the eligible period will be 5 years from the date of registration with Bureau of Indian Standards.

3. i) Seventh Plan 1985-90 (Actuals)	:	Rs.10.21 lakhs	
ii) Annual Plan 1990-91 (Actuals)	:	Rs. 8.33 lakhs	
4. i) Seventh Plan 1985-90 (Achievements)	:	550 Units	
ii) Annual Plan 1990-91 (Achievements)	:	128 Units	
			(Rs. lakhs)
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan (1992-97)	:	75.00	12.00
6. Physical Targets for Five Year Period 1992-97.	:		
i) Salary of staff	:		
ii) Industries to be assisted	:	700 Nos.	50 Nos.
iii) Purchase of Four Wheeler	:	1 No.	
iv) Purchase of Generator	:	1 No.	
			(Rs. lakhs)
		<u>Total</u>	<u>For SCs</u>
7. a) Approved Outlay for 1991-92	:	15.20	2.55
b) Revised Outlay for 1991-92	:	12.95	2.55
c) Details of Expenditure	:		
<u>I. Non-Recuring</u>	:	Nil	Nil

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
<u>II. Recurring</u>			
i) Salaries	:	1.40	-
ii) Travel Expenses	:	0.10	-
iii) Office Expenses	:	-	-
iv) Advertisement	:	0.35	-
v) Subsidy	:	0.25	-
		-----	-----
		2.10	-
vi) Exhibition/Seminar/ Buyer-Seller meet	:	10.50	2.55
vii) Sales Rebate	:	0.35	-
		-----	-----
Total LMII	:	10.85	-
		-----	-----
Total I and II	:	12.95	2.55
		=====	=====

d) Details of Physical Targets :

i) Salaries for existing staff	:		
ii) Industrialists to be assisted	:	120	10
iii) Sales Rebate	:	2	-
iv) Subsidy	:	5	-

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
8. a) Proposed Outlay for 1992-93	:	16.00	2.40
b) Details of Expenditure	:		
<u>I. Non-Recurring</u>			
i) Purchase of Generator	:	0.40	-
Total I	:	0.40	-
		-----	-----
<u>II. Recurring</u>			
i) Salaries	:	1.55	
ii) Travel Expenses	:	0.10	
iii) Office Expenses	:	1.70	
iv) Advertisement	:	0.50	
v) Subsidy	:	0.75	0.05
		-----	-----
		4.60	0.05
vi) Exhibition/Seminar/ Buyer-Seller Meet	:	10.00	2.20
vii) Sales Rebate	:	1.00	0.15
		-----	-----
Total II	:	15.60	2.40
		-----	-----
Total I and II	:	16.00	2.40
		=====	=====

c) Details of Physical Targets	:		
i) Salaries for existing staff	:		
ii) Subsidy	:	5 Units	-
iii) Industrialists to be assisted	:	120	10
iv) Sales Rebate	:	3	-

9. Remarks : Continuing Scheme.

SECTOR: INDUSTRIES

Scheme No.: 8.

IMPLEMENTING DEPARTMENT: INDUSTRIES.

1. Name of Scheme : Share Capital to Public Sector Corporations.
2. Objective of Scheme : There are at present 3 State Owned Corporations under Industries Sector which need financial support viz :-
 1. The Pondicherry Industrial Promotion Development and Investment Corporation (PIPDIC),
 2. The Pondicherry Textiles Corporation (PTC) and
 3. The Pondicherry Distilleries Limited (PDL).

PIPDIC: PIPDIC which was constituted in 1974 is playing a vital role in the promotion and development of industries in this U.T. This is the only Corporation under Government for the development of industries which has an authorised capital of Rs.25 crores and paid up capital of 18.5 crores. PIPDIC is implementing various schemes such as allotment of developed areas, developing the infra-structural facilities grant of term loans, equity participation in viable projects, special assistance to village industries, artisans, etc. The Corporation has also proposals to conduct Entrepreneurs Development Programme to develop entrepreneurial skills. To cope up the needs of the entrepreneurs, the Corporation has decided to set up new industrial areas one at Pondicherry & the other at Karaikal. Hence it is proposed to strengthen the share capital base of PIPDIC.

PIPDIC has been designated as Implementing Agency for the proposed Growth Centre at Karaikal. PIPDIC has already entrusted the job of preparation of project report for the Growth Centre to M/s. Tata Economic & Consultancy Services. The minimum share of Rs.3.00 crores is required from this Administration to implement this project after duly availing the loan facilities from All India Financial Institutions like IDBI. For this purpose, PIPDIC has to be strengthened. Therefore, it is proposed to subscribe share capital of Rs.250.00 lakhs for the purpose spread over during the VIII Plan period @ Rs.50.00 lakhs per year.

It is proposed to extend the term loan facilities to SSI and Medium Scale units under IDBI refinance facility, through PIPDIC during VIII Plan period. For this purpose, it is proposed to grant share capital to PIPDIC every year in VIII Plan at the rate of Rs.300 lakhs. One Growth Centre is expected to be set up at Karaikal, wherein about 500 SSI and 30

Medium Scale units are to come up in VIII Plan. The term loan for creation of fixed assets are to be provided by PIPDIC in addition to other new industries expected in other parts of this Territory. Hence share capital base is required to be strengthened. Therefore Rs.1500 lakhs is proposed for the Plan period for the purpose. During 1991-92 share capital of Rs.265 lakhs to PIPDIC was disbursed.

M/S.PONDICHERRY TEXTILES CORPORATION LTD.

A Govt.of Pondicherry Undertaking was incorporated during November'85 which took over the sick AFT Mills Ltd., under the Anglo French Textiles(Acquisition, Transfer of Textiles Undertaking) Ordinance, 1985. AFT Mills was restated during June 1986 and nearly 6000 workers have been rehabilitated. The Mill is being modernised in a phased manner and 230 looms from Russia were also been imported and erected. This Administration has so far invested towards the share of this Corporation to the extent of Rs.1284.95 lakhs as on 31-3-1991.

To meet out the financial requirements of Pondicherry Textiles Corporation, for modernisation of the Mill, to boost the production for domestic and export market, it is proposed to strengthen the share capital base of PTC.

Modernisation Programme proposed to be implemented in Pondicherry Textiles Corpn. during VIII Plan are as follows:

	(RS.Lakhs)
i) Installation of 12,000 spindles unit suitable for spinning 30s, 40s & 60s with an average count of 40s having a production capacity of <u>82.1 tons</u> per month(with combers and autocones).	537.54
ii) Installation of 20 open end machines suitable for spinning coarse counts viz.6' to 16' suitable for canvas, terry weaving with a production capacity of <u>600 tons</u> per month.	800.35
iii) Installation of 25 Nos.of terry looms,24 Nos. of Jacquard Looms and 24 Nos.of canvas looms (suitable for weaving fabrics of 18 to 24 ozs) production levels;	1727.61
10.0 lakhs mts.of damask cloth per annum (20.00 lakh sq.mts.)	
15.2 lakh mts.of terry cloth per annum (39.93 lakh sq.mts.)	
8.6 lakh mts.of canvas cloth per annum (15.5 lakh sq.mts.)	

Total 3065.50

Out of the amount of Rs.30.66 crores, the contribution payable by the Pondicherry Textiles Corporation towards margin money to financial Institution works out to Rs.12.26 crores. Of this, an amount of Rs.2.30 crores was paid as initial payment during the year 1990-91 and

Rs. 2.00 crores in 1991-92.

PONDICHERY DISTILLERIES LIMITED

The Pondicherry Distilleries Limited is now located within the Pondicherry town very near to the sea-shore, though the waste water from the Distillery is at present treated and let into the sea, the Central Pollution Control Board, Pondicherry, has insisted that an effluent treatment plant for Bio-gas generation has to be installed in order to improve effluent treatment in the Distillery. Further, there is a proposal for expanding the capacity of the Distillery. As the present location is not suitable for expansion and for installation of comprehensive treatment plant, it is proposed to shift the industry to a site far away from the Pondicherry town more suitable for effluent treatment and disposal. Further, the Pondicherry Distilleries Limited is getting water for the process from out of the tube wells sunk in their premises. As the tube wells are very adjacent to the sea-shore, the sea water intrusion is more likely in the near future. Thus, the process is likely to be affected by the salinity of the water. Thus, a site has already been located at Karayampattur Village for this purpose. While shifting the Pondicherry Distilleries to the new site, the existing plant and machinery may not be suitable as they have out-lived and fully served. Hence, the Pondicherry Distilleries have proposed to instal new plant and machinery for their expanded capacity in the proposed new site. As the Distillery may not be able to get financial assistance from financing institutions, it is proposed to release additional share capital for the Pondicherry Distilleries Limited during the VIII Five Year Plan period. The Pondicherry Distilleries Limited may require about Rs.9.00 crores as additional share capital during the VIII Plan period. A tentative token provision of Rs.10.00 lakhs is earmarked for the year 1992-93.

- | | | |
|----|---|---|
| 3. | i) Seventh Plan 1985-90
(Actuals) | : Rs.1264.95 lakhs |
| | ii) Annual Plan 1990-91
(Actuals) | : Rs. 365.00 lakhs |
| 4. | i) Seventh Plan 1985-90
(Achievements) | paid the Share capital
: to PIEDIC and PTC |
| | ii) Annual Plan 1990-91
(Achievements) | : -do- |

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
5.	Outlay proposed for Eighth Plan 1992-97 :	3000.00	500.00

6. Physical Targets for Five Year Period 1992-97
- i) Payment of Share Capital contribution to PIPDIC
 - ii) Payment of Share Capital contribution to PTC
 - iii) Payment of Share Capital to Pondicherry Distilleries Ltd.

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
7.	a) Approved Outlay for 1991-92 :	466.00	100.00
	b) Revised Outlay for 1991-92 :	557.00	100.00
	c) Details of Expenditure		
	<u>I. Non-Recurring</u>		
	i) Share Capital contribution to PTC :	200.00	-
	ii) Share Capital Investment in PIPDIC :	357.00	100.00
	a) Share Capital Investment in PIPDIC ... 292)		
	b) Growth Centre ... 50)		
	c) Bridge Loan ... 15)		
	Total I :	557.00	100.00
	<u>II. Recurring</u> :	Nil	Nil
	Total I and II :	557.00	100.00

- d) Details of Physical Targets :
- i) Payments of Share Capital to PIPDIC
 - ii) Payments of Share Capital to PTC

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
8.	a) Proposed Outlay for 1992-93 :	600.00	100.00
	b) Details of Expenditure :		
	<u>I. Non-Recurring</u>		
	i) Share Capital contribution to PTC :	300.00	
	ii) Share Capital Investment in PIPDIC		

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
a) Share Capital to PIPDIC .. Rs. 240.00 lacs))		
b) Growth Centre .. Rs. 50.00 lacs))	290.00	100.00
iii) Share Capital to Pondicherry Distilleries Limited	:	10.00	-
		600.00	100.00
<u>II, Recurring</u>	:	Nil	Nil
		600.00	100.00

c) Details of Physical Targets:

- i) Payment of Share Capital to PIPDIC
- ii) Payment of Share Capital to PTC
- iii) Payment of Share Capital to Pondicherry Distilleries Limited

9. Remarks

: Continuing Scheme

Scheme No.9

Sector: INDUSTRIES

Implementing Department:
INDUSTRIES.

1. Name of Scheme : Development of new Industrial Estates and Improvement to existing Industrial Estates.
2. Objective of the Scheme : During the past plan periods, three Industrial Estates were set up by the Government of Pondicherry (two at Pondicherry and one at Karaikal regions). There are about 98 ready built sheds and 110 developed plots in these Industrial Estates. All the sheds and plots were allotted to the industrialists and the industries are functioning in these Industrial Sheds/plots. The existing Industrial Estates required to be maintained periodically with good roads, drainage, etc., during the Eighth plan period. It is proposed to provide these facilities to the existing Industrial Estates.

2) Government of Pondicherry has also proposed to set up one Industrial Estate exclusively for Electronic Industries. It is also proposed to set up another Industrial Estate for N.R.I. entrepreneurs, 100% Export Oriented Industries and for others. Though it was originally proposed to start a separate Electronic Corporation in view of the smallness of this Union Territory, it is now proposed to entrust the work of development of electronic industries to the existing state owned Corporation, viz., PIPDIC Ltd., Pondicherry. For this purpose, it is proposed to release funds to PIPDIC., at the rate of Rs.1.00 crore every year during the Eighth Five year plan period. Suitable lands for setting up of electronic Industrial Estate has already been identified. The PIPDIC., will acquire the lands for setting up of the electronic industries and develop plots including common facilities like Electronic Test and Development Centre. The lands at Sedarapet will be acquired and developed for other general purpose Estate to create NRIs and 100% Export oriented Industries.

3) In view of the enormous hope for industrial and consumer electronics, almost all the states & Union Territories have established Electronic Corporation, to

assist the prospective entrepreneurs in establishing the electronic Industries. It is therefore opportune to start a separate Industrial Estate for electronic industries with adequate facilities and encourage the entrepreneurs in this industrial activity. A total outlay of Rs.3.50 crore is proposed for the Eighth Five year plan period.

3. i) Seventh plan 1985-90 : Rs.19.75 lakhs
(Actuals)
- ii) Annual plan 1990-91 : Rs. 4.50 lakhs
(Actuals)
4. i) Seventh plan 1985-90 : 1. Construction of 1st
(Achievements) floor of Directorate
of Industries.
2. Construction of
Garages.
3. Borewell in RIE.,
Manapet & sinking of
infiltration well in
RIE., Karaikal, were
completed and materi-
als were collected for
laying of the internal
roads at Thattanchavady.
- ii) Annual plan 1990-91 : 1. Providing Sodium
(Achievements) Vapour Lamp at RIE.,
Karaikal.
2. Spill over works.
5. Outlay proposed for Eighth : Rs.350.00 lakhs.
Plan 1992-97
6. Physical Targets for Five :
year period 1992-97
 - i) Financial support to PIPDIC for setting up of
Electronic Functional Industrial Estate and
general purpose Estate.
 - ii) Construction of Conference-cum-Exhibition Hall in
the 1st Floor of D.I.C. in the Industrial Estate,
Thattanchavady.
 - iii) Expansion of the existing office building (in-
cluding 1st Floor) of the Directorate of Industr-
ies, Thattanchavady.
 - iv) Construction of additional building with Cycle
parking in the Rural Industrial Estate, Karaikal.
 - v) Construction of office building for DIC in the
Rural Industrial Estate, Karaikal.
 - vi) Construction of compound wall at Rural Industrial
Estate, Manapet.
 - vii) Construction of Internal Drainage at R.I.E., Karaikal.

viii) Construction of Cycle shed in the Directorate of Industries at Thattanchavady.

		(RS. Lakhs)
7. a)	Approved outlay for 1991-92:	1.50
b)	Revised outlay for 1991-92 :	1.75
c)	Details of expenditure :	
	I. <u>Non-Recurring</u> :	1.75
	II. <u>Recurring</u> :	Nil
	Total (I and II) :	1.75

d) Details of Physical Targets:

- i) Construction of Cycle shed in the Directorate of Industries, Pondicherry.
- ii) Construction of Conference-cum-Ex-hibition Hall in the 1st floor of D.I.C., Pondicherry.
- iii) Construction of additional building with Cycle shed in the Rural Industrial Estate, Karaikal.
- iv) Financial support to PIPDIC for setting up of Electronic Industrial Estate and general purpose estate for NRIs and 100% Export Oriented Industries.

		(RS. Lakhs)
8. a)	Proposed outlay for 1992-93:	110.00
b)	Details of Expenditure :	
	I. <u>Non-Recurring</u>	
	i) Financial support to PIPDIC for setting up of new Industrial Estates. :	100.00
	ii) Improvements to existing: Government Industrial Estate :	10.00
	Total (I) :	110.00
	II. <u>Recurring</u> :	Nil
	Total (I & II) :	110.00

c) Details of Physical Targets:

- i) Financial support to PIPDIC for setting up of Electronic Industrial Estate, General purpose Industrial Estate for NRIs and 100% Export Oriented Industries.
- ii) Construction of Cycle sheds in the Directorate of Industries, Pondicherry.
- iii) Construction of Conference-cum-Exhibition Hall in the 1st Floor of D.I.C., Pondicherry.
- iv) Construction of compound wall at R.I.E., Manapet.

- v) Construction of additional building with Cycle shed in the R.I.E., Karaikal.
- vi) Construction of Office building for D.I.C., in the R.I.E., Karaikal.

9. Remarks

• Continuing Scheme.

SECTOR: INDUSTRIES.

IMPLEMENTING DEPARTMENT: INDUSTRIES

- 1. Name of Scheme : Setting up of a Cell in PIPDIC for assisting Minority Communities.
- 2. Objective of the Scheme : The main aim of the Scheme is to assist financially the Minority Communities in the Union Territory of Pondicherry for setting up of Industries/Business/Services. Since there is a State Financial Corporation in existence in the Union Territory of Pondicherry viz., PIPDIC, it is decided to set up a separate Cell in PIPDIC for the benefit of the Minority Communities.

Financial implication during the Plan period is furnished below:-

- 3. i) Seventh Plan 1985-90 (Actuals) : Nil
 - ii) Annual Plan 1990-91 (Actuals) : Nil
- 4. i) Seventh Plan 1985-90 (Achievements) : Nil
 - ii) Annual Plan 1990-91 (Achievements) : Nil
- 5. Outlay proposed for Eighth Plan 1992-97 : Nil
- 6. Physical Targets for Five Year period 1992-97 : Administrative grant to PIPDIC for creation of separate Cell for the Welfare of Minority Communities.

(Rs. lakhs)
- 7. a) Approved Outlay for 1991-92 : 0.50
 - b) Revised Outlay for 1991-92 : Nil
 - c) Details of Expenditure :
 - I. NON-RECURRING : Nil
 - II. RECURRING : Nil
 - Total I & II : Nil
 - d) Details of Physical Targets : Grant to PIPDIC
- 8. a) Proposed Outlay for 1992-93 : Nil
 - b) Details of Expenditure :
 - I. NON-RECURRING : Nil
 - II. RECURRING : Nil
 - Total I & II : Nil
 - c) Details of Physical Targets : Grant to PIPDIC.
- 9. Remarks : This scheme is dropped since PIPDIC has expressed that it can manage with the existing Officers & staff to attend this job.

SCHEME No.11

SECTOR: INDUSTRIES

IMPLEMENTING DEPARTMENT: INDUSTRIES

1. Name of Scheme : Setting up of Pondicherry Electronic Corporation.
2. Objective of Scheme : India has taken to Industrial and consumer electronics in a big way by encouraging public and private enterprises. Almost all the States and Union Territories have established Electronics Corporations for nearly 15 to 20 years now, and some of them have made praiseworthy progress both in terms of cost effectiveness and introduction of high-tech gadgets. It is therefore time that the Union Territory of Pondicherry carved out its own place on the electronics map of India to play its role in a dominant way. This scheme though it was approved for 1991-92 has been dropped as the work of setting up of Electronic Industrial Estate has been entrusted to PIPDIC.

The break-up Annual Outlay will be as follows:-

- | | |
|---|--------------------|
| 3. i) Seventh Plan 1985-90 (Actuals) : | Nil |
| ii) Annual Plan 1990-91 (Actuals) : | Nil |
| 4. i) Seventh Plan 1990-91
(Achievements) : | Nil |
| ii) Annual Plan 1990-91
(Achievements) : | Nil |
| 5. Outlay proposed for Eighth Plan
1992-97 : | Nil |
| 6. Physical Targets for Five Year
period 1992-97 : | Nil
(Rs. lakhs) |
| 7. a) Approved Outlay for 1991-92 : | 92.00 |
| b) Revised Outlay for 1991-92 : | Nil |
| c) Details of Expenditure : | |
| I. NON-RECURRING | |
| i) Share Capital : | Nil |
| Total (I) : | Nil |
| II. RECURRING : | Nil |
| Total (I & II) : | Nil |
| d) Details of Physical Targets : | |
| i) Payment of Share Capital
contribution to the Pondi-
cherry Electronic Corpn. | |

8. a) Proposed Outlay for 1992-93 :	Nil
b) Details of Expenditure :	
I. NON-RECURRING	
1) Share Capital :	Nil
Total (I) :	<u>Nil</u>

II. RECURRING :	Nil

Total(I & II) :	Nil

c) Details of Physical Targets::	Nil
9. Remarks :	The scheme has been dropped since the work of setting up of Electronic Industrial Estate has been entrusted to PIPDIC.

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
7. a)	Approved Outlay for 1991-92	0.50	0.15
b)	Revised Outlay for 1991-92	0.01	-
c)	Details of expenditure		
	<u>I. Non-Recurring</u>	Nil	-
	<u>II. Recurring (Subsidy)</u>	0.01	-
	Total I and II	<u>0.01</u>	-
d)	Details of physical targets		
	1) Industrial Units	Nil	
8. a)	Proposed Outlay for 1992-93	5.00	-
b)	Details of Expenditure		
	<u>I. Non-Recurring</u>	Nil	-
	<u>II. Recurring - Subsidy</u>	5.00	-
	Total I & II	<u>5.00</u>	-
c)	Details of physical targets		
	1) Industrial Units	25 Units	-
9.	Remarks	: Continuing Scheme	

SECTOR: INDUSTRIES IMPLEMENTING DEPARTMENT: INDUSTRIES.

1. Name of Scheme : Development of Sericulture
2. Objective of the Scheme:

The Sericulture Industry is being introduced in this Union Territory. The Agriculturists of this Union Territory have no adequate knowledge about sericulture. Therefore, efforts are being made by the DRDA and KVK to popularise the mulberry cultivation on an experimental basis. The DRDA has been successful in the cultivation of mulberry at Thondamanatham, Thuthipet, Sankaranpet and Melthirukanji of this Union territory.

It is proposed to popularise the sericulture industry in this Union Territory among the educated unemployed rural youth and to make them self-employed under this Scheme. This is in consequence with the guidelines of this Planning Commission to create employment opportunities for the rural people. Suitable lands are available in all the Communes in Pondicherry Region. This will be extended to the Karaikal region also after some time and after ascertaining the suitability of land, availability of water, etc.

During the VIII Five Year Plan period, it is proposed to encourage cultivation of mulberry in about 160 acres.

Pattern of assistance

1. 50% Subsidy on the cost of cultivation of mulberry per acre not exceeding Rs.1,500/-.
2. 50% Subsidy on the investment of construction of shed not exceeding Rs.3,000/-.
3. 100% Subsidy on the cost of equipments for rearing of silk worms subject to maximum of Rs.3,000/-.
4. 25% Additional subsidy over and above the subsidy eligible under State Investment Subsidy Scheme for reeling units.
5. Silk Weaving Unit:

If started by the Khadi Board/Co-op. Society;

- i) 100% Managerial Subsidy for 5 years.
- ii) 100% grant for land, building and equipment.
- iii) Interest Subsidy for Working Capital loan - the difference between the concessional rate of 11.5% and the actual rate charged by the Banks.
- iv) 100% Power Subsidy for 5 years.
- v) 15% Sales Rebate on the sales of the silk cloth.

3. i) Seventh Plan 1985-90
(Actuals) : Nil
ii) Annual Plan 1990-91
(Actuals) : Nil
4. i) Seventh Plan 1985-90
(Achievements) : Nil
ii) Annual Plan 1990-91
(Achievements) : Nil

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97 :	30.00	5.00
6. Physical Targets for Five Year Period 1992-97 :		
i) Subsidy :	160 Units	16 Units
ii) 12 Nos. of new posts have to be created.		

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
7. a) Approved Outlay for 1991-92 :	5.00	0.50
b) Revised Outlay for 1991-92 :	4.40	0.30
c) Details of expenditure :		
<u>I. Non-Recurring</u>		
i) Typewriter ... 1 No. :	0.05	-
ii) Furniture :	0.10	-
iii) Purchase of Four Wheeler ... 1 No. :	<u>1.40</u>	<u>-</u>
Total I :	<u>1.55</u>	<u>-</u>
<u>II. Recurring</u>		
i) Salaries for created 7 Posts :	0.78	-
ii) Travel Expenses :	0.15	-
iii) Subsidy :	<u>1.92</u>	<u>0.30</u>
Total II :	<u>2.85</u>	<u>0.30</u>
Total I & II :	<u>4.40</u>	<u>0.30</u>
=====		=====
d) Details of Physical Targets :		
i) Sericulture Units :	40 Acres (40 Units)	5 Acres (5 Units)
ii) Creation of the following posts :		
Dy. Director (Sericulture)	Rs. 2000-3500	- 1
Agriculture Officer	Rs. 1400-2600	- 2
U.D.C.	Rs. 1200-2040	- 1
I.D.C.	Rs. 950-1500	- 1
Sericulture Inspector	Rs. 950-1500	- 4
Driver	Rs. 950-1500	- 1
Peon	Rs. 750-940	- 2

		(Rs. Lakhs)	
		<u>Total</u>	<u>For SCs</u>
8. a)	Proposed Outlay for 1992-93 :	7.10	0.50
b)	Details of expenditure :		
	<u>I. Non-Recurring</u>		
	i) Purchase of Four Wheeler ... 1 :	2.00	-
	ii) Purchase of Two Wheeler ... 2 :	0.50	-
	iii) Purchase of Furniture :	0.10	-
	iv) Installation of tele- phone :	0.10	-
	Total I :	2.70	-
	<u>II. Recurring</u>		
	i) Salaries :	2.10	-
	ii) Wages :	0.10	-
	iii) Travel Expenses :	0.20	-
	iv) Office Expenses :	0.08	-
	v) Subsidy :	1.92	0.50
	Total II :	4.40	0.50
	Total I & II :	7.10	0.50
c)	Details of Physical Targets :		
	i) Sericulture Units :	30 Acres (30 Units)	5 Acres (5 Units)
	ii) Creation of the follg. posts:		
	Deputy Director (Sericulture) Rs.2000-3500-1,		
	Agriculture Officer Rs.1400-2600-2, UDC Rs.1200-2040-1,		
	LDC Rs.950-1500-1, Sericulture Inspector Rs.950-1500-4,		
	Driver Rs.950-1500-1, Peon Rs.750-940-2.		
9.	Remarks :	Continuing Scheme.	

SCHEME No. 14.

SECTOR: INDUSTRIES.

IMPLEMENTING DEPARTMENT: INDUSTRIES

1. Name of Scheme : Setting up of Pondicherry Gas Corporation.
2. Objective of Scheme : ONGC has taken up exploratory work at Narimanam (Tanjore Dt) in Tamil Nadu, which is very close to Karaikal Region. Karaikal Region being industrially very backward, this Administration has proposed to accelerate the development of industries during Eighth Plan. Considering the backwardness of the region, the Govt. of India has also sanctioned a Growth Centre for Karaikal in Eighth Plan. Many power-intensive industries have come up using electricity as a major source of energy for their processing. The total consumption of power by the industrial sector, is around 70% of the total energy consumption of the territory. In order to use alternative energy for industrial process wherever possible, it is proposed to use natural gas.

For this purpose, this Administration has proposed to set up a gas turbine project in Karaikal region for which approval has already been accorded by the Govt. of India and necessary financial outlay has been earmarked for the Eighth Plan period. The gas requirement for the proposed gas power plant is of the order of 70,000 Cu.m of gas per day. A separate gas Corporation is also being set up for the purpose with the approval of Planning Commission for distribution of gas for domestic and industrial purpose, inter-alia power generation plan. For this purpose, a token provision is made in the Annual Plan 1992-93. The Corporation will be formed in Joint Sector, during the Eighth Plan period after getting approval for allotment of gas from M/S Gas Authority of India Ltd., New Delhi.

The gas struck by ONGC very near to the Karaikal region of this territory, is proposed to be used by the existing industries as well as for the proposed industries. Similarly, the Gas distribution system now proposed in Kakinada (Andhra Pradesh) is also proposed to be availed, in one of the region of this territory viz., Yanam which is quite adjacent to Kakinada.

Yanam region of this Union Territory has recently reached a stage of advanced industrial development and the existing industries which use other types of energy are prepared to switchover to gas in the present context of energy saving process. The proposed Gas Corporation meant for Karaikal will also be entrusted to take up the distribution system including domestic, industrial consumers in Yanam region, after ascertaining the commitment of supply to Yanam region.

Similarly in the Pondicherry region of this territory many industries consuming fuel for boilers will be ready to switchover to natural gas for pre-heating and steam generation.

The requirement of gas for Pondicherry Territory is given below in Regionwise.

1. Pondicherry Region	:	4.00 lakhs Cu.m per day
2. Karaikal Region	:	2.00 -do-
3. Yanam Region	:	2.50 -do-
3. i) Seventh Plan 1985-90 (Actuals)	:	Nil
ii) Annual Plan 1990-91 (Actuals)	:	Nil
4. i) Seventh Plan 1985-90 (Achievements)	:	Nil
ii) Annual Plan 1990-91 (Achievements)	:	Nil
		(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	5.00
6. Physical Target for Five Year period	:	Payment of Share Capital to Pondicherry Gas Corporation.
		(Rs. lakhs)
7. a) Approved Outlay for 1991-92:	:	Nil
b) Revised Outlay for 1991-92 :	:	Nil
c) Details of expenditure :	:	
I. NON-RECURRING :	:	
Share Capital contri- bution to Pondicherry Gas Corporation.	:	Nil
II. RECURRING.	:	<u>Nil</u>
Total I & II	:	<u>Nil</u>

d) Details of Physical Targets : Payment of Share Capital to Pondicherry Gas Corporation.

(Rs. Lakhs)

8. a) Proposed Outlay for 1992-93 : 0.01

b) Details of expenditure

I. NON-RECURRING:

Share Capital to Pondicherry Gas Corporation. : 0.01

II. RECURRING: : Nil

Total I & II : 0.01

c) Details of Physical targets : Payment of Share Capital to Pondicherry Gas Corporation.

9. Remarks : New Scheme.

HANDLOOMS

The development strategy indicated by the Planning Commission in its approach to the Eighth Five Year Plan lays emphasis on village and small scale Industries to produce goods and services for mass consumption using labour intensive techniques. Handloom Industry in this territory which is the next to agriculture is a source of livelihood for about ten thousand people.

The Handloom industry in this territory has tremendous potential in terms of utilisation of local resources and skills and creation of gainful employment with low investment and minimal dislocation. With capability to promote growth and employment generation, those already employed in handlooms would be enabled to increase their productivity and incomes by giving them ensured access to credit and raw materials as also technical and marketing assistance in adopting changing demand conditions.

In order to ameliorate the economic condition of the weavers by extricating them from the clutches of the master weavers, Weavers Coop. Societies have been organised. The Pondicherry State Weavers' Coop. Society (PONTTEX), Pondicherry Coop. Handloom Export Development Project (PONEFAB) and 13 Weavers Coop. Societies are functioning in this Union Territory, at present.

A package of assistance and incentives for the consolidation of gains of Coop. Societies are extended to weavers in order to bring large number of weavers under the Coop. fold and to provide continuous employment to them. The Handloom Development Programme aims at strengthening the structure of weavers Coop. societies, improving the quality of handloom fabrics, modernisation of the handlooms, upgradation of the weaving skills of the craftsman, creation of processing facilities at the apex society and Market Development to facilitate sale of handloom products.

Govt. share capital contribution was provided to the weavers Coop. societies during Seventh Plan in order to increase their owned funds, so as to provide sufficient Net Disposable Resources for the working capital finance obtained from the financing bank. Schemes such as assistance for purchase of weaving appliances, contributory thrift fund for weavers, subsidy towards staff salary, rent and furniture, assistance

for preloom facilities and construction of Office-cum-Godown/Workshed were implemented in the VII Plan. Schemes such as assistance for opening of retail sales depot, publicity and propagan da, interest subsidy on handloom finance, grant of rebate on rebate on sale of handloom cloth, assistance for conducting All India Handloom Fortnight Celebrations, participation of weavers Coop. Societies in Exhibition, contribution to Handloom Development fund for Apex society and handloom weavers Welfare Fund were continued in the Seventh Plan.

Schemes such as assistance to women employees during pre-natal and post-natal period, assistance to weavers during rainy seasons, assistance to weavers coop. societies to write-off the old dues, assistance for purchase of site and construction of marketing complex for Pondicherry State Weavers' Coop. Society(PONTEX), purchase of a Showroom for PONIAH, construction of Office-cum-Godown for PONEFAB, setting up of processing-cum-yarn dyeing unit and assistance to PONTEX and PONEFAP for market study in foreign countries were implemented.

Share capital contribution to PONTEX and PONEFAB will be provided so as to enable the societies to set up yarn bank. These two societies would stock 3 months requirement of dyed and bleached yarn in order to ensure uninterrupted supply of yarn to weavers so as to provide continuous employment and to facilitate the societies to undertake forward contracts of cloth supplies avoiding cost escalations.

There are 6,000 looms in this territory of Pondicherry of which 70% have already been brought under the Coop. fold.

During the Eighth Plan, it is proposed to cover 75% of the total looms under the coop. fold. As against the target of production of handloom cloth of 30.00 lakhs of metres per annum fixed for the Seventh Plan. It is proposed to increase the target of production of handloom to 40.00 lakh metres per annum at the end of Eighth Plan. Likewise, it is aimed to increase the volume of sales to Rs.5.00 crores as at the end of the Eighth Plan against the achievement of Rs.3.00 crores.

OUTLAY AT A GLANCE

Sector: HANDLOOMS Total No. of Schemes: 8
(Rs. lakhs)

Seventh Plan Actual Expenditure	: 348.65
Annual Plan 1990-91 Actual Expenditure	: 81.05
Annual Plan 1991-92 Approved Outlay	: 138.00
Annual Plan 1991-92 Revised Outlay	: 130.00
Eighth Plan 1992-97 Proposed Outlay	: 521.51
Annual Plan 1992-93 Proposed Outlay	: 149.36

(Rs. lakhs)

Sl. No.	Name of Schemes	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	Assistance to Primary Weavers' Coop. Societies	15.00	14.00	35.00	11.10
2.	Assistance to PONTEX/ PONFAB	73.00	66.50	238.00	87.00
3.	Interest subsidy on working capital	7.00	6.00	30.00	6.00
4.	Market Development Assistance for sale of handloom cloth	30.10	32.00	175.00	35.00
5.	Assistance to weavers for taking shares in weavers Cooperatives during rainy season/women members during pre-natal/post-natal periods	5.00	5.00	32.50	8.05
6.	Assistance for training of weavers/payment of stipend to trainees	2.00	1.50	6.00	1.20
7.	Setting up of Processing-cum-Yarn Lyeing Unit	5.90	5.00	5.00	1.00
8.	Share capital contribution to the Coop. Spinning Mills	-	-	0.01	0.01
Total		138.00	130.00	521.51	149.36

Sector : HAND LOOMS

Scheme No. 1

Implementing Department: Cooperative

1. Name of Scheme : Assistance to Primary Weavers Cooperative Societies.
2. Objective of Scheme : The scheme is to extend financial assistance as follows:
(i) Share capital assistance (ii) Assistance for purchase of weaving appliances (iii) Contributory Thrift Fund (iv) Subsidy towards staff salary, rent and furniture (v) Construction of Office-cum-Godown/Workshed (vi) Assistance to write-off irrecoverable dues of members.
3. i) Seventh Plan 1985-90 (Actuals) : Rs. 44.00 lakhs
ii) Annual Plan 1990-91 (Actuals) : Rs. 4.80 lakhs
4. i) Seventh Plan 1985-90 (Achievements) : 14 societies
ii) Annual Plan 1990-91 (Achievements) : 14 societies
- (Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 35.00
6. Physical targets for Five Year Period 1992-97 :
14 primary weavers' societies will be benefitted.
(Rs. lakhs)
7. a) Approved outlay for 1991-92 : 15.00
b) Revised Outlay for 1991-92 : 14.00
c) Details of expenditure :
- I. Non-Recurring
Share capital 8.00
- II. Recurring
i) Loan for weaving appliances 0.50
ii) Grant for purchase of weaving appliances, contributory thrift fund, subsidy for staff salary 2.50
iii) Construction of office-cum-Godown/Workshed - Loan 1.50
Subsidy 1.50
- Total - II 6.00

Total (I & II) 14.00

- d) Details of physical targets.
14 societies

5. Construction of Office-cum-Godown/Workshed:

The scheme aims at enabling the Weavers Cooperative societies to have own building for the Office-cum-Godown/Workshed.

For construction of office-cum-Godown -

Maximum limit is Rs.1.00 lakh - 50% loan, 50% subsidy.

For construction of workshed

Maximum limit is Rs.3.00 lakhs -50% loan, 50% subsidy.

The loan is recoverable in 15 annual equal instalments with a moratorium of one year for the repayment of loan instalments.

6. Assistance to write-off irrecoverable dues of Members:

To compensate the loss arising out of irrecoverable dues such as cash advance, sets outstanding, etc, owing to the circumstances like the death or when the whereabouts of the weavers is not known.

Sector : HANDLOOMS

Scheme No.2

Implementing Department: Cooperative

1. Name of Scheme : Assistance to Pondicherry State Weavers Cooperative Society (PONTEX) and Pondicherry Cooperative Handloom Export Development Project(PONFAB)

2. Objective of Scheme : The scheme is to extend financial assistance as follows: (1) Opening of retail sales depots (2) Publicity and Propaganda (3) Participation of weavers cooperative societies in exhibition (4) All India Handloom Fortnight Celebration (5) Contribution to Handloom Development Fund (6) Handloom Weavers Welfare Fund (7) Purchase of Van/Generator (8) Share capital assistance (9) Purchase of site and construction of Marketing Complex and Office, (10) Purchase of existing show-room of Ponfab (11) Extension of Office-cum-Godown of Ponfab (12) Assistance to PONTEX and PONFAB for market study for Export of fabrics.

3. i) Seventh Plan 1985-90 (Actuals) : Rs.78.17 lakhs

ii) Annual Plan 1990-91 (Actuals) : Rs.39.75 lakhs

4. i) Seventh Plan 1985-90 (Achievements) : } Assistance to Pontex and Ponfab
ii) Annual Plan 1990-91 (Achievements) : }

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 238.00

6. Physical targets for Five Year Period 1992-97 :

i) Assistance to Pontex and Ponfab

(Rs. lakhs)

7. a) Approved Outlay for 1991-92 : 73.00

b) Revised Outlay for 1991-92 : 66.50

c) Details of expenditure :

I. Non-Recurring

i) Share Capital 43.00

II. Recurring

i) Grant 23.50

Total (I & II) 66.50

d) Details of Physical targets.

Pontex and Ponfab will be assisted by way of grant and share capital for conducting/participating in exhibition.

8.a) Proposed outlay for 1992-93 :	(Rs. lakhs)
	87.00
1) Details of expenditure	
I. <u>Non-Recurring</u>	
i) Share Capital	47.00

Total	47.00

II. <u>Non-Recurring</u>	
i) Grant	34.75
ii) Loan	5.25

Total - II	40.00

Total (I & II)	87.00

c) Details of physical targets :

Pontex and Ponfab will be assisted.

9. Remarks : Continuing Scheme.

The pattern of assistance will be as follows:-

1. Opening of Retail Sales Depots:

i) For furniture and fixtures, subject to a maximum of Rs.75,000/- at A1, B1 and B2 cities and Rs.50,000/- in other cities.

ii) Subsidy towards rent and salaries to the staff for the initial period of 4 years on a tapering basis of 100%, 75%, 50% and 25% subject to a ceiling of Rs.90,000/- in aggregate.

2. Publicity and Propaganda.

The scheme is intended to provide financial assistance to the Pondicherry State Weavers Coop. Society and Pondicherry Coop. Handloom Export Development Project Ltd., to meet the expenditure incurred by them towards publicity of handloom goods by way of cent per cent subsidy.

The assistance should not exceed 3% (three per cent) value of the handloom produced by the primaries/Ponfab during the previous year.

3. Participation of Weavers Cooperative Societies in Exhibition:

100% subsidy for expenditure incurred in the participation in State Level Exhibition/Fair to a maximum of Rs.25,000/-; in National and International Exhibition/Expo/Fair to a maximum of Rs.50,000/- to be paid.

4. All India Handloom Fortnight Celebration:

Assistance in the form of 100% subsidy subject to a maximum of Rs.1.00 lakh to the Apex society.

5. Contribution to Handloom Development fund for Apex Society:

The assistance will be in the form of 100% grant in order to provide consumption credit to weaver members of the Primaries.

The assistance will also be extended from this fund for purchase of housing plot, during the VIII Plan.

6. Handloom Weavers Welfare Fund:

Grants will be released under the scheme to the Apex Society to be deposited in a separate Account in the name of "Handloom Weavers' Welfare Fund Account" from which assistance can be released to the legal heirs of such weavers who die in harness.

The assistance can also be utilised for payment of premia for any Group Insurance linked scheme or any other scheme for house site for the benefit of weavers during the VIII Plan period.

7. Purchase of Van and Generator:

Assistance will be given in the form of 75% grant and 25% loan subject to a maximum of Rs.1.50 lakhs for van and 100% grant subject to a maximum of Rs.50,000/- for Generator to Fonfab. If the cost of generator exceeds Rs.50,000/- the assistance will be for the entire cost of the equipment on the basis of 25% loan and 75% grant. The loan is recoverable in 4 years.

8. Share Capital Assistance:

Share capital will be provided to Pondicherry State Weavers Cooperative Society and Pondicherry Cooperative Handloom Export Development Project to enhance their share capital limit to Rs.200.00 lakhs and Rs.150.00 lakhs respectively.

The assistance to Pondicherry Cooperative Handloom Export Development Project, is necessitated to develop its specialised nature of business, i.e. Export. This will enable the societies to increase their owned funds position so as to have sufficient NDR in case of borrowings and also to create a yarn bank. Under the yarn Bank arrangement, these societies will maintain 3 months requirements of yarn stock which will not only ensure uninterrupted supply of yarn to weavers to provide regular employment but also facilitate the societies to undertake forward contracts of cloth supplies.

9. Purchase of site and construction of Marketing Complex and office to the Pondicherry State Weavers Cooperative

The scheme aims at enabling the Pondicherry State Weavers' Cooperative Society to purchase site and construction of Marketing Complex and office. The assistance will be in the form of 50% loan and 50% grant subject to a maximum of Rs.50,00,000/- including the site cost. Loan will be recoverable in 15 years.

10. Purchase of Existing Showroom of Ponfab.

The scheme aims at enabling the Pondicherry Coop. Handloom Export Development Project Limited to purchase the existing showroom at 63-G, Mission Street, Pondicherry which is running there on rental basis. The assistance will be in the form of 50% loan and 50% grant, subject to the maximum of Rs.7.00 lakhs. Loan will be recoverable in 15 years.

11. Extension of Office-cum-godown of Ponfab:

The scheme aims at enabling the Pondicherry Cooperative Handloom Export Development Project Limited, to extend the construction of existing office-cum-godown building to accommodate the entire office staff. The assistance will be in the form of 50% loan and 50% grant subject to a maximum of Rs.3.00 lakhs. The loan will be recoverable in 15 years.

12. Assistance to Pontex and Ponfab for Market study of Export of fabrics:

The scheme aims to assist the Pontex and Ponfab to undertake the market study in foreign countries and to obtain export orders for handloom fabrics. The assistance is in the form of 100% grant.

Sector: HANDLOOMS

Scheme No. 3

Implementing Department: Coopera-
tive

- | | | |
|---|---|---|
| 1. Name of Scheme | : | Interest subsidy on working capital. |
| 2. Objective of Scheme | : | The objective of the scheme is to provide 3% interest subsidy to Pondicherry State Cooperative Bank as it lends working capital to the weavers cooperative Societies at the same rate of interest it borrows from NABARD. |
| 3. i) Seventh Plan 1985-90
(Actuals) | : | 27.75 lakhs |
| ii) Annual Plan 1990-91
(Actuals) | : | 7.00 lakhs |
| 4. i) Seventh Plan 1985-90
(Achievements) | X | Assistance given to State Cooperative Bank. |
| ii) Annual Plan 1990-91
(Achievements) | X | |
| 5. Outlay proposed for Eighth
Plan 1992-97 | : | (Rs. lakhs)
30.00 |
| 6. Physical targets for Five
Year Period 1992-97 | : | State Cooperative Bank will be assisted |
| 7.a) Approved Outlay for
1991-92 | : | (Rs. lakhs)
7.00 |
| b) Revised Outlay for 1991-92 | : | 6.00 |
| c) Details of expenditure | : | |
| I. Non-Recurring | : | - |
| II. Recurring | : | |
| 1) subsidy | : | 6.00 |
| Total (I & II) | : | 6.00 |
| d) Details of physical targets | : | State Cooperative Bank will be assisted by way of interest subsidy.
(Rs. lakhs) |
| 8.a) Proposed outlay for 1992-93 | : | 6.00 |
| b) Details of expenditure | : | |
| I. Non-Recurring | : | - |
| II. Recurring | : | |
| 1) Subsidy | : | 6.00 |
| Total (I & II) | : | 6.00 |
| c) Details of physical targets | : | State Cooperative Bank will be assisted. |
| 9. Remarks | : | Continuing Scheme. |

Sector: HANDLOOMS

Scheme No. 4

Implementing Department:
COOPERATIVE

1. Name of Scheme : Market Development Assistance for sale of handloom cloth
2. Object of Scheme : To provide Market Development Assistance in lieu of the scheme to provide rebate on sale of handloom cloth made by Pondicherry State Weavers Coop. Society (Apex Society) and to Pondicherry Coop. Handloom Development Project so as to enable the weavers coop. societies to organise better marketing of Handloom cloth and to offer their products at competitive rates. The assistance provided under this scheme will be utilised for Rebate/Discount and other consumer incentives on the sale of handloom products of other than janatha varieties.
3. i) Seventh Plan 1985-90 (Actuals) (Rs. lakhs) 179.20
ii) Annual Plan 1990-91 (Actuals) 27.73
4. i) Seventh Plan 1985-90 (Achievements) Pontex and Ponfab were assisted
ii) Annual Plan 1990-91 (Achievements) (Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 175.00
6. Physical targets for Five Year period 1992-97 Pontex and Ponfab will be assisted
7. a) Approved Outlay for 1991-92: 30.10
b) Revised Outlay for 1991-92 : 32.00
c) Details of expenditure :
I Non-Recurring : -
II Recurring : 32.00

Total (I & II) : 32.00

- d) Details of physical targets : Pontex and Ponfab will be provided market development assistance

	(Rs. lakhs)
8.a) Proposed outlay for 1992-93:	35.00
b) Details of expenditure :	
I. Non-recurring	-
II Recurring 1)Grant	35.00

Total (I & II)	35.00

c) Details of Physical Targets: Pontex and Ponfab will be assisted for market development

9. Remarks : The existing scheme to provide Rebate on sale of Handloom cloth is replaced by Market Development Assistance Scheme as per the pattern of assistance mentioned below

Pattern of assistance for grant of rebate:

For the claims of the societies upto 31-3-'92, the existing rebate scheme will apply. The rates of rebate allowed on sales of handloom cloth are as follows:

(a) On retail sales upto Rs.500/-

- (i) 5% ordinary rebate during non-festival season throughout the year.
- (ii) 10% special rebate during festival seasons and on special occasions for 120 days in a year and during the period of Expos approved and organised by DCH.

(b) On the wholesales (For bills of more than Rs.500/-) throughout the year at 3%.

Pattern for Market Development Assistance:

For Pondicherry State Weavers' Coop. Society (Apex society) and Pondicherry Coop. Handloom Export Development Project:

An amount equal to the average of the rebate (under old scheme) or Market Development Assistance (under new scheme) as released by the State Govt. for three years preceding the year of grant shall be paid to the society concerned.

Sector: HANDLOOMS

Scheme No. 5

Implementing Department:
COOPERATIVE

1. Name of Scheme : Assistance to weavers for taking shares in weavers cooperatives during rainy season/women members during pre-natal/post-natal period.

2. Objective of Scheme :

- i) To provide assistance to weavers in the form of grant for taking shares in the weavers societies.
- ii) To provide assistance to the weavers during rainy season as their regular work is affected on account of leakage in their dwellings, low production due to moisture in the air which leads to reduction in wages.
- iii) To provide assistance to women members during pre-natal/post-natal period to compensate the loss of wages on account of non-employment.

3. i) Seventh Plan 1985-90 (Actuals) : (Rs. lakhs) 1.60

ii) Annual Plan 1990-91 (Actuals) : 1.23

4. i) Seventh Plan 1985-90 (Achievements) : 1000 weavers

ii) Annual Plan 1990-91 (Achievements) : 1500 weavers

5. Outlay proposed for Eighth Plan 1992-97 : (Rs. lakhs) 32.50

6. Physical targets for Five Year Period 1992-97 :

- i) 3,000 weavers will be provided assistance
- ii) 50 women weavers will be given financial assistance

7. a) Approved Outlay for 1991-92 : (Rs. lakhs) 5.00

b) Revised Outlay for 1991-92 : 5.00

c) Details of expenditure :

I. Non-Recurring -

II. Recurring

i) Grant 5.00

Total (I & II) 5.00

d) Details of physical targets:

- i) 1250 weavers
- ii) 5 Women Weavers

8. a) Proposed outlay for 1992-93	(Rs. lakhs)	8.05
b) Details of expenditure :		
I. Non-recurring		-
II. Recurring		
i) Grant		8.05
		<hr/>
Total(I & II)		8.05
		<hr/>

c) Details of Physical Targets:

- i) 300 weavers
- ii) 5 women weavers

9. Remarks : Continuing Scheme. The pattern of assistance will be as follows:

1. Share capital grant to weavers: The scheme aims at providing issue of share capital grant to weaver members for taking shares in the societies. This will raise the level of share holding of member and the share capital structure of the society will also be strengthened. The grant will be restricted to 75% of the value of shares taken by the members subject to a maximum of Rs.200/- per weaver.
2. Assistance to women members of weavers cooperatives societies during pre-natal and post-natal period: To help the women members by providing a subsidy amount of Rs.1,000/- or 2 months wages (on the basis of average wages earned by them during the previous year) whichever is higher to meet the loss of earning. The assistance is applicable only upto 2 children..
3. Grant to weavers during rainy season: The weavers are required to pay Rs.150/- from wages at Rs.15/- per month for 10 months and Govt. assistance will be made at a rate thrice the contribution of weavers. The entire accumulation of Rs.600/- will be paid as assistance to weavers during the rainy season at Rs.300/- per month (ie., October and November for Pondicherry and Karaikal Regions and July and August for Mahe Region).

Sector : HANDLOOM

Scheme No. 6

Implementing Department: COOPERATIVE

1. Name of Scheme : Assistance for training of Weavers/payment of stipend to trainees.
2. Objective of Scheme :
- 1) To provide training to professional weavers who are in Cooperative field, in new designs and modern techniques in production and in the use of improved appliance.
 - 2) To provide financial assistance in the form of 50% stipend to the trainees, who are undergoing training in the Indian Institute of Handloom Technology, Salem.
 - 3) To provide financial assistance in the form of additional stipend to the trainees for purchase of text books, record sheets, tour expenses, etc., who are undergoing training in the Indian Institute of Handloom Technology at the rate of Rs.40/- per student per month.
 - 4) To provide financial assistance to Weavers Coop. Societies to sponsor education study tour for weaver members of primary societies in the various parts of the country so as to equip them with adequate knowledge in the latest scientific and technical aspects of Handloom Industry.
3. i) Seventh Plan 1985-90 : 4.00
(Actuals)
- ii) Annual Plan 1990-91 : 0.54
(Actuals)
4. i) Seventh plan 1985-90 : 180 Weavers
(Achievements)
- ii) Annual Plan 1990-91 : 136 Weavers and 11 Trainees
(Achievements)
5. Outlay proposed for : 6.00 (Rs. in lakhs)
Eighth Plan 1992-97
6. Physical targets for Five Year Period 1992-97 :
- i) 50 Trainees
 - ii) 300 Weavers.

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92 :	2.00
b) Revised Outlay for 1991-92 :	1.50
c) Details of expenditure :	
I Non-Recurring	-
II Recurring	
i) Grant :	1.50
Total (I & II) :	1.50

d) Details of physical targets:

- i) 36 Weavers will be trained
- ii) 100 Weavers will be taken for educational study tours.
- iii) Payment of stipend to one trainee who is undergoing training in Indian Institute of Handloom Technology, Salem.
- iv) Payment of additional stipend to ten trainees for purchase of text-books, record sheets, tour expenses, etc.

(Rs. in lakhs)

8. a) Proposed outlay for 1992-93:	1.20
b) Details of expenditure :	
I Non-Recurring	-
II Recurring	
i) Grant :	1.20
Total (I & II) :	1.20

c) Details of Physical Targets:

- i) 60 Weavers will be trained
- ii) Payment of stipend to one trainee who is undergoing training at Indian Institute of Handloom Technology, Salem.
- iii) Payment of additional stipend to ten trainees for purchase of text-books, record sheets, tour expenses, etc.

9. Remarks : Continuing Scheme. The pattern of assistance will be as follows:

1. Assistance for training of Weavers:

i) Stipend in respect of 10 trainees who will be deputed to Weavers Training Centre, Madras, for four months training at Rs.1,000/- per month

$$10 \times 4 \times \text{Rs.}1,000 = \text{Rs.}40,000/-$$

ii) The entire cost of training to weavers at IITEX will be given as grant to apex society in the following scale:

Stipend -- Rs.500 x 2 x 30 = Rs.60,000/- per 2 courses
(2 months per course)

Salary -- For Instructor for 5 months including preparation days at Rs.2,800/- per month
Rs. = 14,000/-

Contingencies --: Rs.400/- for 2 Courses
Wastage of Yarn: Rs.500/- for 2 Courses.

2. Payment of stipend to trainees who are undergoing training at Indian Institute of Handloom Technology, Salem, at the rates prescribed below for 10 months

III Year 50% at the rate of Rs.250/- per month
for 10 months (125 x 10) = Rs.1,250.00

Rs.1.250.00

3. Payment of additional stipend to the trainees who are undergoing training at Indian Institute of Handloom Technology, Salem at the rate of Rs.40/- per month per student in the form of 100% grant for 10 months.

4. Education Study Tour for Weavers:

Each Weaver will be paid a sum of Rs.500/- in a batch of 100 Weavers.

Sector : HANDLOOMS

Scheme No. 7

Implementing Department: COOPERATIVE

1. Name of Scheme : Setting up of Processing-cum-Yarn Dyeing Unit.
2. Objective of Scheme : The scheme aims to set up a Processing-cum-Yarn Dyeing Unit to undertake Processing and Dyeing of yarn and cloth produced by the primaries.
3. i) Seventh Plan 1985-90. : --
(Actuals)
- ii) Annual Plan 1990-91 : --
(Actuals)
4. i) Seventh Plan 1985-90 : --
(Achievements)
- ii) Annual Plan 1990-91 : --
(Achievements)

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 5.00
6. Physical targets for Five Year Period 1992-97 :
 - i) Pentex will be assisted to set up Processing -cum- Yarn dyeing Unit.

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92: 5.90
- b) Revised Outlay for 1991-92 : 5.00
- c) Details of expenditure :
 - I Non-Recurring : -
 - II Recurring
 - i) Financial assistance: 5.00
 - Total (I & II) : 5.00

8. Details of physical targets:

Pentex will be financially assisted.

(Rs. in lakhs)

8. a) Proposed outlay for 1992-93 :	1.00
b) Details of expenditure :	
I Non-Recuring :	-
II Recurring :	
i) Financial assistance :	1.00
Total (I & II) :	<u>1.00</u>
c) Details of Physical Targets :	
i) Tontex will be financially assisted.	

9. Remarks: Continuing Scheme.

PATTERN OF ASSISTANCE :

The assistance for the purchase of machineries is on cost percent grant basis in the case of machineries cost of which does not exceeds Rs.50,000/- and, on 75% grant and 25% loan basis in the case of machineries cost of which exceeds Rs.50,000/-. Expenditure on building is provided on 75% loan recoverable in 15 years and 25% grant basis.

Sector : HANDLOOMS

Scheme No. 8.

Implementing Department: Cooperative

1. Name of Scheme : Share capital contribution for Cooperative Spinning Mill.
2. Objective of Scheme : The scheme aims at providing financial assistance for expansion of Spinning Mills, to increase the existing capacity of the Pondicherry Coop. Spinning Mills Ltd. from 25,080 spindles to 50,000 spindles. It is proposed to provide the assistance by way of share capital contribution for expansion programme of the Pondicherry Cooperative Spinning Mills.
3. i) Seventh Plan 1985-90 (Actuals) : Nil
ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : Coop. Spinning Mill was assisted.
ii) Annual Plan 1990-91 (Achievements) :

(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 0.01
6. Physical target for Five Year Period 1992-97 : Token provision is provided.
7. a) Approved outlay for 1991-92 (Rs. lakhs) : -
b) Revised outlay for 1991-92 : -

(Rs. lakhs)
8. a) Proposed outlay for 1992-93: Total 0.01
b) Details of expenditure :
I. Non-Recurring
Share capital (Token provision) 0.01
II. Recurring -

0.01

- c) Details of physical targets: Token provision.
9. Remarks : Continuing Scheme.

PORTS

The schemes under this sector are mainly for the development of Pondicherry Port. A new dimension has been added in this regard by taking up the Ariankuppam Port Project which will be developed into a commercial harbour. This scheme will provide safer and efficient cargo handling facilities in the backwaters of Ariankuppam river and generate export cargo with better traffic and revenue. The staff strength of this directorate will suitably be strengthened to cope with the administration and management in traffic and security function. The scheme is a spill over to eighth five year plan.

The construction activities of the Ariankuppam Port Project have been taken up from the first year of the Seventh Five Year Plan. During the Seventh Plan, major components of the projects such as construction of two floating dredgers, floating pipeline, submarine pipelines, slipway, Winch & cradle, dredging inner channel and cargo handling quay were completed. The other components such as construction of breakwater and groynes, workshop building, stone revetment are in progress. Electrical works, navigational aids, dredging, approach road and sand trap are being taken up.

During the Eighth Five Year Plan the balance work of construction of breakwater, workshop building, Electrical works, illumination, Navigational aids, mooring, pitching and stone revetment are to be continued. To increase the discharge rate, tractor and trailers, towing launch, water barge will be purchased. The work-shop will be equipped with all facilities to cope with increased repair work. A separate mooring berth and repair outfitting will be provided to carry out for maintenance of dredgers, barges and launches procured for operation purpose of the minor port at Ariankuppam as well as launches of private agencies. Consequent on the implementation of the scheme viz. "Development of minor Port" at Ariankuppam it has become necessary

to dredge the inner channel of the river Ariankuppam up to bridge near Muzungapakkam and reclaim the foreshore land, so that the more drawal of water during high tides can be carried on and to have effective flusing system during the low tide, which will yield better depth at the mouth of river. In order to provide additional developmental facilities of the Ariankuppam Port Project M/S. RITES has prepared feasibility report which is under consideration. The proposal will be sent to Government of India for consideration and approval. The construction of staff quarters will be carried out in the site of newly built Mahe light House. It is also proposed to construct Administrative Building, Transit sheds, linkroads, cycles shed, Weighbridge etc., at new port area. Other Improvements such as Black topping, filling up low lying areas, side drains, culverts etc. are also being taken up in Eighth Five Year Plan period.

It is intended to carry out investigational studies and model studies to further develop Port facilities as intermediate port for direct berthing of ships. In order to implement the scheme after the necessary model studies and detailed report etc. Autonomous powers are needed to the level of Port Trust for Pondicherry Port. After completion of Ariankuppam Port Project itself the traffic is expected to increase two to three fold. The maintenance of dredgers, Marine installation, like breakwater, Tunnel, Cargo quay etc. has to be done without hindrances.

Achievements in the Annual Plan 1990-91.

During the year 1990-91 the balance work of construction of Breakwater and workshop building are under progress. Dredging of inner channel, winch and cradle has been completed. Pitching stone revetment work is under progress. Construction of Transit shed I completed and Transit shed II nearing completion. Commencement of construction of road phase III, IV and V. Maintenance of dredgers has been carried out. Construction of Light house tower at Karaikal and Mahe have been completed. Building for Electronic Weigh Bridge is completed.

Likely Achievements in the Annual Plan 1991-92.

Balance work of construction of Breakwater, pitching and stone revetment work, Dredging of approach channel and sand trap. Electrical works, construction of workshop Building and Navigational aids, Pitching and shutter for winch house, Fendering for cargo quay. Balance work of Transit sheds, construction of pump house, over head tank, approach road, link road and side drains, construction of lavatory block, cycle shed and link road(Veerampattinam), formation of WBM Road and Electrification of Transit shed. Completion of staff quarters and store-cum-rest room and approach road at Karaikal and Mahe respectively. Purchase of three trailers and maintenance of office equipments.

Targets for the Annual Plan 1992-93.

Balance work of construction of Breakwater, Pitching and stone revetment works. Completion and construction of Workshop building and Navigational Aids. Dredging works and Bank protection works. Construction of Transit shed III and IV and Administrative Block, Link and approach Roads, filling up low lying area, side drains, power supply work, construction of compound wall, Area Block topping work. Purchase of three trailers and purchase of towing launch. Construction of staff quarters at Mahe. Shore protection and River bank protection work.

OUTLAY AT A GLANCE

SECTOR: PORTS

TOTAL NO. SCHEMES:13

(Rs.Lakhs)

Seventh Plan Actual Expenditure	:	1054.48
Annual Plan 1990-91 Actual Expenditure	:	201.25
Annual Plan 1991-92 Approved outlay	:	250.00
Annual Plan 1991-92 Revised outlay	:	250.00
Eighth Plan 1992-97 Proposed outlay	:	872.00
Annual Plan 1992-93 Proposed outlay	:	220.00

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	Strenghtening of Directorate	0.75	0.50	-	-
2.	Implementation of Ariankuppam Port Project	210.75	216.10	220.00	160.00
3.	Augmentation and Improvement to flotilla	15.00	9.40	50.00	10.00
4.	Improvement to New Port Area	20.00	20.00	140.00	30.00
5.	Improvement to Karaikal Light house	0.10	0.10	0.10	0.10
6.	Improvement to Mahe Light house	0.10	0.40	5.00	1.00
7.	Improvement to Yard Movement & Road Transport	3.00	3.50	6.00	3.00
8.	Provision of Mooring berth for repair outfitting for floating crafts	0.20	-	75.00	0.50
9.	Dredging of inner channel of Ariankuppam river and reclamation of land	0.10	-	100.00	0.50
10.	Improvements and providing additional berthing facilities in Ariankuppam river	-	-	4.00	0.10
11.	Protection and Improvement to the shore line and Environment.	-	-	100.00	14.60
12.	Operation and Maintenance of the Ariankuppam Port.	-	-	166.90	-
13.	Formation fo Pondicherry Port Trust.	-	-	5.00	0.20
TOTAL		250.00	250.00	872.00	220.00

Scheme No.1

Sector: PORT

Implementing Department:PORT

1. Name of Scheme : Strengthening of Directorate.
2. Objective of Scheme : The activities of the Pondicherry Port has increased and the annual traffic handled at present is of order 1.5 lakhs tonnes per year. Transshipment of bulk cargo will also be carried out when need arises due to availability of deeper anchorage. Development of Ariankuppam river side port facilities have increased the work load of Directorate enormously. The annual traffic is estimated to increase to 3.00 lakhs tonnes from the present level 1.00 to 1.50 lakhs tonnes due to provision of better facilities at Ariankuppam river side. For efficient arrangements of traffic, realisation of revenue, accounting of expenditure as well as for budgeting, the Directorate has to be strengthened and streamlined.
3. i) Seventh Plan 1985-90
 (Actuals) : 1.27 lakhs
- ii) Annual Plan 1990-91
 (Actuals) : 1.02 lakhs
4. i) Seventh Plan 1985-90
 (Achievements) : (1) 3 Posts of Wharf Supervisor and 2 posts of UDC were created and filled up
 (2) Purchased furniture for the posts (3) Provision of Telephone facilities.
 (4) Procurement of franking machine.
- ii) Annual Plan 1990-91
 (Achievements) : Purchase of furniture
 (2) Maintenance of office equipments.
5. Outlay proposed for the Eighth Plan 1992-97 (Rs. lakhs)
 : -
6. Physical Targets for five year period 1992-97 : -
7. a) Approved outlay for 1991-92 : 0.75
 b) Revised outlay for 1991-92 : 0.50
 c) Details of expenditure
- | | | |
|------------------|---|------|
| I. Non-Recurring | : | |
| Other charges | : | 0.50 |
| II. Recurring | : | - |
| Total | : | 0.50 |
- d) Details of physical targets : (1) Purchase of furniture
 maintenance of office equipments.
8. (Rs. lakhs)
- a) Proposed outlay for 1992-93 : -
 b) Details of expenditure
- | | | |
|-------------------|---|---|
| I. Non-Recurring: | : | - |
| II. Recurring: | : | - |
- c) Details of physical targets: -
9. Remarks : Scheme is discontinued.

Scheme No.2

Sector: FORTS

: Implementing Department: FORT

1. Name of scheme : Implementation of Ariankuppam Port Project.

2. Objective of scheme : The provision of sheltered commercial harbour at Fondicherry is a long felt need. With this in view the development of Fort facilities at the Ariankuppam river mouth about 3 kms. south of Pondicherry town has been taken up for implementation during seventh Five Year Plan and the work was commenced in 1986. Various components of the project viz. R.C.C. tunnel, cargo handling quay, Dredging inner channel, Slipway, Winch house and Procurement of Dredger have been completed. The other items such as Breakwater, Electrical work, Navigational Aids, Services etc. are yet to be taken up in this scheme.

3. i) Seventh Plan 1985-90 (Actuals): 843.35 lakhs
ii) Annual Plan 1990-91 (Actuals): 162.22 lakhs

4. I) Seventh Plan 1985-90 (Achievements):

1. Construction of dredger completed. 2. Installation of Winch & Cradle and slipway have been completed. 3. Construction of Tunnel & Pipeline, cargo handling quay were also completed. 4. 37 Posts were created and filled up. 5. Photocopier Machine and electronic typewriter were purchased. 6. Telephone to the office of the Executive Engineer provided. 7. one Ambassador car, two motor cycles, two moped one delivery van were purchased. 8. Equipments for major works were procured and installed. 9. Construction of breakwater and pitching and stone revetment works are under progress. 10. Dredging of sand trap and mooring, electrical works and Navigational aids are to be taken up.

II) Annual Plan 1990-91 (Achievements):

1) Balance work of construction Breakwater is under progress. 2) Dredging of inner channel, Winch & Cradle has been completed. 3) Construction of workshop building is under progress. 4) Pitching and stone revetment work is under progress. 5) Re-tendering of electrical works. 6) Salaries for the existing staff.

5. Outlay proposed for Eighth Plan 1992-97 : Rs. 220.00 Lakhs

6. Physical Targets for Five Year Plan period 1992-97:

To complete the pitching and stone revetment, Dredging of sand trap and approach channel, Electrical works, Services, moorings and construction of balance work of breakwater, workshop building, and Navigational Aids and consultant and RITES fees, salaries for the staff and maintenance of civil work and spill over works.

- 2 -

		(Rs. Lakhs)
7.	a) Approved outlay for 1991-92	210.75
	b) Revised outlay for 1991-92 :	216.10
	c) Details of expenditure	
	I. Non-Recurring:	
	Works :	203.00
	II. Recurring	
	1) Salaries & D.A. :	11.78
	2) Travelling Expenses. :	0.20
	3) Office Expenses :	1.06
	4) Stipend :	0.04
	5) Overtime Allowances :	0.02

	Total II	13.10

	Total (I & II) = Rs.216.10 lakhs.	

d) Details of physical Targets:

- 1) Balance work of construction of Breakwater.
- 2) Pitching and stone revetment work.
- 3) Dredging of approach channel and sand trap.
- 4) Electrical works.
- 5) Construction of workshop building and Navigational Aids.
- 6) Purchase of workshop machineries.
- 7) Pitching and shutter for winch house.
- 8) Fendering for cargo quay.

		(Rs. Lakhs)
8.	a) Proposed outlay 1992-93 :	160.00
	b) Details of expenditure	
	I. Non-Recurring	
	Works. :	145.50
	II. Recurring:	
	i) Salaries :	13.26
	ii) Travelling Expenses:	0.20
	iii) Office Expenses :	1.00
	iv) Stipend :	0.04

	Total II	14.50

	Total I & II :	160.00

c) Details of physical Targets:

- 1) Balance work of construction of Breakwater.
- 2) Pitching and stone revetment works.
- 3) Completion and construction of workshop building.
- 4) Completion of Navigational Aids. Dredging works & Bank protection works.

9. Remarks : Continuing scheme.

Sector: FORTS

Implementing Department: FORT

1. Name of Scheme : Augmentation and Improvement to flot .
2. Objective of Scheme : The Ships anchor in the sea at a distance of 1 km to 1,5 Kms. from the shore. Services of dumb barges, towing launches, water supply barges are required to handle the cargo. During VII plan only one launch had been purchased. One towing launch and one water barge are required to meet the anticipated traffic due to commissioning of Ariankuppam Port Project.
3. i) Seventh Plan 1985-90 (Actuals) : 8.81 Lakhs
ii) Annual Plan 1990-91 (Actuals) : 3.00 Lakhs
4. i) Seventh Plan 1985-90 (Achievements) : Procurement of one towing launch and one echo sounder. 2) Purchase of two mooring boats from Fisheries Department and maintenance of towing launch and mooring boats.
ii) Annual Plan 1990-91 (Achievements) : Maintenance of dredgers has been carried out.
5. Outlay proposed for eighth plan 1992-97 : Rs. 50.00 Lakhs
6. Physical Targets for Five year period 1992-97 : 1) Purchase of one survey-cum Towing launch and one water barge. 2) To create the following posts: one post of Launch Driver (950-1500), one post of syrang (950-1500) eight posts of Lascars (750-940). 3) Maintenance of towing launch and water barge.
(Rs. lakhs)
7. a) Approved outlay for 1991-92 : 15.00
b) Revised Outlay for 1991-92: 9.40
c) Details of expenditure
I. Non-Recurring
Maintenance of Dredger : 9.40
II. Recurring : -
Total I & II : 9.40
d) Details of Physical Targets: Maintenance of Dredgers.
8. a) Proposed Outlay for 1992-93: 10.00
b) Details of Expenditure
I. Non-Recurring
Other charges : 10.00
II. Recurring : -
Total I & II : 10.00
c) Details of Physical Targets: Purchase of Towing launch and maintenance of Dredgers.
9. Remarks : Continuing Scheme.

Sector: PORTS

1. Name of Scheme : Improvement to New Port Area.
2. Object of Scheme : This scheme viz " Development of Minor Ports at Ariankuppam" was taken up for implementation during Seventh Five Year Plan, which is expected to commence its operation in 1992-93. It is necessary that additional amenities as well as basic infrastructural facilities are to be provided in this new port area. During the Seventh Five Year Plan Schemes to provide approach road, compound wall, leveling the lowlying area have been taken up and expected to reach an advance stage of completion. It has been proposed to lay pipeline for distribution of water in the new port area to cater the needs of working personnels and supply of water to the ship. Construction of Administrative building is also to be undertaken. The works yet to be completed are proposed to be spilled over to Eighth Five Year plan. Other works such as installation of Weighbridge, Dining hall Cycle Shed for working personnel illumination and installation of transfer etc. are to be taken up.
3. 1) Seventh Plan 1985-90 (Actuals) : 47.06 Lakhs
 2) Annual Plan 1990-91 (Actuals) : 27.60 Lakhs
4. 1) Seventh Plan 1985-90 (Achievements) : 1)Construction of approach road and earth filling the lowlying area have been completed. (2) Construction of compound wall with gate has been completed. (3) Commencement of construction of Transit shed I & II. (4) Roads phase I & II completed.
 ii) Annual Plan 1990-91 (Achievements) : 1. Construction of Transit shed No.I completed and Transit shed II nearing completion. (2) Building for electronic weigh bridge is completed. (3) Commencement of construction of road phase III, IV & V (4) Proposal for creation of two posts of Gate Sergeant and six post of Watchman have been sent to Government.
5. Outlay proposed for Eighth Plan 1992-97 (Rs. lakhs) : 140.00
6. Physical Targets for five year period 1992-97 : (1) Construction of Administrative block (2) Construction of overhead tank and provision of Pump and distribution lines. (3) Laying up link road to mouth portion. (4) Block topping of the roads and the entire inner area in the port with side drain (5) Illumination of Port area and installation of Transformer. (6)Salary for the newly created post.
 (Rs. lakhs)
7. a) Approved outlay for 1991-92: 20.00
 b) Revised outlay for 1991-92 : 20.00
 c) Details of expenditure:
 I. Non-Recurring works : 19.95
 II. Recurring Salaries & D.A. : 0.05
 Total (I & II) : 20.00

- 2 -

d) Details of physical Targets: (1) Balance work of Transit shed (2) Construction of pump house, overhead tank, approach road, Link road and side drain. (3) Construction of Lavatory block cycle shed and link road (Veerampattinam) (4) Formation of WBM road (5) Electrification of Transit shed.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93 :	30.00
b) Details of expenditure	
I. Non-Recurring Works :	29.25
II. Recurring Salaries :	0.75
Total (I & II) :	30.00

c) Details of physical targets : (1) Construction of Transit shed III & IV (2) Construction of Administrative block (3) Salaries for the staff.

Remarks:

: Continuing scheme.

Sector: PORTS

Implementing Department: PORT

1. Name of Scheme : Improvement to Karaikal Light House
2. Objective of Scheme : The construction of New Light house and compound wall completed during 1991-92. The amount required for maintenance.
3. i) Seventh Plan 1985-90 :
 (Actuals) : 23.49 lakhs
- ii) Annual Plan 1990-91 :
 (Actuals) : 3.34 lakhs
4. i) Seventh Plan 1985-90 :
 (Achievements) : Construction of Karaikal Lighthouse is under taken by the DGLL, Madras.
- ii) Annual Plan 1990-91 :
 (Achievements) : To complete balance work of Construction of light house tower and to commence and complete construction of staff quarters and compound wall.
- (Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 0.10
6. Physical Targets for Five year period 1992-97 : Spill over works.
 (Rs. Lakhs)
7. a) Approved outlay for 1991-92 : 0.10
- b) Revised outlay for 1991-92 : 0.10
- c) Details of expenditure :
- I. Non-Recurring
- Other charges : 0.10
- II. Recurring : -
- Total (I & II) : 0.10
- d) Details of Physical Targets : Spill over provisions.
 (Rs. Lakhs)
8. a) Proposed outlay for 1992-93 : 0.10
- b) Details of expenditure :
- I. Non-Recurring : 0.10
- II. Recurring : -
- Total (I & II) : 0.10
- c) Details of physical Targets : Spill over works.
9. Remarks : Continuing scheme.

Sector: PORTS

Implementing Department: PORT

1. Name of Scheme : Improvement to Mahe lightHouse
2. Objective of Scheme : The construction of New Light house is expected to be completed during 1991-92. The Scheme is intended to provide staff quarters, construction of store cum - Rest room for storage of tools and equipments and provision of resting facility for inspecting Authorities. Levelling of entire area to facilitate easy movement of man and construction of compound wall to prevent encroachment.
3. i) Seventh Plan 1985-90 (Actuals) : 21.64 lakhs
 ii) Annual Plan 1990-91 (Actuals) : 3.15 lakhs
4. i) Seventh Plan 1985-90 (Achievement) : Construction of New Light house tower is undertaken by the DGLL, Madras.
 ii) Annual Plan 1990-91 (Achievements) : Completion of construction of Light house tower and commencement of construction of Store-cum-Rest room and formation of approach road.
 (Rs. Lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 5.00
6. Physical Targets for Five year period 1992-97 : Construction of staff quarters and creation of one post of Light-Keeper and one post of part time sanitary Assistant.
 (Rs. Lakhs)
7. a) Approved outlay for 1991-92 : 0.10
 b) Revised outlay for 1991-92 : 0.40
 c) Details of Expenditure :
 I. Non-Recurring :
 Other charges : 0.40
 II. Recurring : -
 Total (I & II) : 0.40
 d) Details of physical Targets : Completion of construction of Store-cum-rest room and approach road.
 (Rs. Lakhs)
8. a) Proposed outlay for 1992-93 : 1.00
 b) Details of expenditure :
 I. Non-Recurring : 1.00
 II. Recurring : -
 Total I & II : 1.00
 c) Physical Targets : Construction of staff quarters and spill over works.
9. Remarks. : Continuing Scheme.

Scheme No. 7

Sector: PORTS

Implementing Department: PORT

1. Name of Scheme : Improvement to Yard movement and Road Transport.
2. Objective of Scheme : The scheme is intended to increase the rate of clearance of cargo in between pier and godown. For this purpose tractor and trailers are found to be versatile. One number of tractor, and three numbers of Trailers are proposed to be procured during Eighth Five Year Plan period for haulage between handling points of boats and godowns in present pier as well as at the new development site.
3. i) Seventh Plan 1985-90 (Actuals) : 5.97 lakhs
 ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : One tractor and three trailers were purchased. One post of tractor Driver created and filled up. Maintenance of Tractor and Trailer has been carried out.
 ii) Annual Plan 1990-91 (Achievements) : -
5. Outlay proposed for Eighth plan 1992-97 (Rs. lakhs) : 6.00
6. Physical targets for five year period 1992-97 : (1) Purchase of one tractor and three trailers. (2) Salaries for the posts to be newly created (Tractor Driver (950-1500) - 1 post maintenance of Tractors & Trailers. (Rs. lakhs)
7. a) Approved outlay for 1991-92: 3.00
 b) Revised outlay for 1991-92 3.50
 c) Details of expenditure
 I. Non-Recurring :
 Other charges : 3.50
 II. Recurring :
 Total (I & II) : 3.50
 d) Details of physical targets: Purchase of three trailers (Rs. lakhs)
8. a) Proposed outlay for 1992-93: 3.00
 b) Details of expenditure
 I. Non-Recurring :
 Other charges : 3.00
 II. Recurring :
 Salaries & D.A. :
 Total (I & II) : 3.00
 c) Details of physical targets: Purchase of three trailers
9. Remarks. : Continuing Scheme.

Scheme No.8

- Sector: PORTS
Implementing Department: PORT
1. Name of Scheme : Provision of mooring berth and repair outfitting for floating crafts.
 2. Objective of scheme : The scheme provides a berth to attend the maintenance and repair of dredgers, barges and launches procured for the operation purpose of the minor port at Ariankuppam and also for launches of private Agencies.
 3. i) Seventh Plan 1985-90 (Actuals) : -
ii) Annual Plan 1990-91 : -
 4. i) Seventh Plan 1985-90 (Achievements) : -
ii) Annual Plan 1990-91 (Achievements) : -
(Rs. Lakhs)
 5. Outlay proposed for Eighth plan 1992-97 : 75.00
 6. Physical Targets for Five year period 1992-97 : Preparation of estimates, obtaining of technical clearance, administrative approval and floating of Tender. Construction of mooring berth and provision of repair outfittings. Maintenance of mooring berth and repairs outfittings.
(Rs. Lakhs)
 7. a) Approved outlay for 1991-92: 0.20
b) Revised outlay for 1991-92 : -
c) Details of expenditure :
I. Non-Recurring : -
II. Recurring : -
Total I & II : -
(Rs. Lakhs)
 8. a) Proposed outlay for 1992-93: 0.50
b) Details of expenditure :
I. Non-Recurring :
Other charges : 0.50
II. Recurring : -
Total I & II : 0.50
c) Details of physical Targets: Preparation of estimates, obtaining of technical clearance and Administrative approval and floating of Tender.
 9. Remarks. : Continuing Scheme.

Scheme No.9

Sector: PORTS

Implementing Department: FORT

1. Name of Scheme : Dredging of inner channel of Ariankuppam river and reclamation of land.
2. Objective of Scheme : Consequent on the implementation of scheme viz. " Development of minor Port" at Ariankuppam it has become necessary to dredge the inner channel of Ariankuppam river upto bridge near Murungapakkam and reclaim the foreshore land, so that more drawal of water during high tides can be carried out and to have effective flushing system during the low tide and thus enable to maintain better depth at the mouth of river.
3. 1) Seventh plan 1985-90 (Actuals) : -
ii) Annual Plan 1990-91 (Actuals) : -
4. 1) Seventh Plan 1985-90 (Achievements) : -
ii) Annual Plan 1990-91 (Achievements) : -
(Rs. Lakhs)
5. Outlay proposed for Eighth Plan (1992-97) : 100.00
6. Physical targets for Five Year Period 1992-97 : Survey, investigational studies and preparation of Estimates. Dredging will be commenced and completed.
(Rs. Lakhs)
7. a) Approved outlay for 1991-92: 0.10
b) Revised outlay for 1991-92 : -
c) Details of expenditure
I. Non-Recurring : -
II. Recurring : -
Total I & II : -
d) Details of physical targets: -
(Rs. lakhs)
8. a) Proposed outlay for 1992-93: 0.50
b) Details of expenditure
I. Non-Recurring : -
Other charges : 0.50
II. Recurring : -
Total I & II : 0.50
c) Details of physical targets: Survey, Investigational studies and preparation of estimates.
9. Remarks. : Continuing Scheme.

Scheme No. 10

- Sector: PORTS
Implementing Department: PORT
1. Name of Scheme : Improvements and providing additional berthing facilities in Ariankuppam Port.
 2. Objective of Scheme : The scheme viz. "Development of minor Port" at Ariankuppam is expected to commence its operation/activities by April '92, the scheme is intended to provide berthing facilities for cargo vessels of 10,000 tonnes DWT.
 3. i) Seventh Plan 1985-90 (Actuals) : -
ii) Annual Plan 1990-91 (Actuals) : -
 4. i) Seventh Plan 1985-90 (Achievements) : -
ii) Annual Plan 1990-91 (Achievements) : (Rs. Lakhs)
 5. Outlay proposed for Eighth Plan 1992-97 : 4.00
 6. Physical Targets for five year period 1992-97 : Survey and investigational studies to be taken up; preparation of project report and conduct of model studies and commencement of the scheme.
 7. a) Approved outlay for 1991-92 : -
b) Revised Outlay for 1991-92 : -
(Rs. Lakhs)
 8. a) Proposed outlay for 1992-93 : 0.10
b) Details of Expenditure :
I. Non-Recurring :
Other charges ; 0.10
II. Recurring : -
Total I & II : 0.10
c) Details of Physical Targets. : Survey and Investigational studies, preparation of project report and conduct of model studies.
 9. Remarks : Continuing Scheme.

Scheme No.11

Sector: PORTS

Implementing Department:PORT

1. Name of Scheme : Protection and Improvement to the shoreline and Environment.
2. Objective of scheme : Due to implementation of Ariankuppam Port Project and construction of off-shore breakwater the shoreline to the north of the mouth portion is to be protected from erosion for a distance of 1.5km. so also due to dredging of inner channel, the bank have to be protected by proper revetments to prevent erosion and improve the shoreline. Tree planting is required in a large scale to preserve the ecology. As the project is to be commissioned during the Eighth Five year period this work is to be taken on priority basis.
3. i) Seventh Plan 1985-90 :
(Actuals) : -
- ii) Annual Plan 1990-91 :
(Actuals) : -
4. i) Seventh Plan 1985-90 :
(Achievements) : -
- ii) Annual Plan 1990-91 :
(Achievements) : -
- (Rs.Lakhs)
5. Outlay proposed for eighth Plan 1992-97 : 100.00
6. Physical Targets for five year period 1992-97 : Due to dredging of inner channel, the bank have to be protected by proper revetment and to prevent erosion, improve the shoreline and tree planting.
7. a) Approved outlay for 1991-92 : -
- b) Revised outlay for 1991-92 : -
- (Rs. Lakhs)
8. a) Proposed outlay for 1992-93 : 14.60
- b) Details of Expenditure
- I. Non-Recurring Work : 14.60
- II. Recurring : -
- Total(I & II) : 14.60
- c) Details of Physical Targets : i) Shore protection work
ii) River bank protection work. iii) Commencement of Tree planting.
9. Remarks : Continuing Scheme.

Sector: PORTS

Implementing Department: FORT

1. Name of Scheme : Operation and Maintenance of Ariankuppam Port.

2. Objective of Scheme : The Ariankuppam Port Project is expected to be completed during 1992-93 and the operation/shipment activities of Ariankuppam Port will be commenced during 1993-94. The scheme is intended for operation and maintenance of Ariankuppam Port and Dredgers during the plan period. The existing staff of the Ariankuppam Port Project will be utilised to look after the maintenance of the civil work and operation activities of Ariankuppam Port. Two Dredgers at a cost of Rs.3.13 crores have been procured and put in operation in dredging the entrance channel. 34 new posts as detailed in physical target are also proposed to be created for operating the dredgers and maintenance.

3. i) Seventh Plan 1985-90 (Actuals) : -

ii) Annual Plan 1990-91 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievements) : -

ii) Annual Plan 1990-91 (Achievements) : -

(Rs.Lakhs)

5. Outlay proposed for eighth plan 1992-97 : 166.90

6. Physical Targets for five year period 1992-97 : (1) To create the following 34 posts.

- (i) Executive Engineer (Dock & Harbour) - 1
- (ii) Executive Engineer (Mech.) - 1
- (iii) Assistant Executive Engineer (Mech./Marine) - 4
- (iv) Pipeline Assistant - 8
- (v) Master Mechanic (Diesel) - 8
- (vi) Fitter Gr.II. - 4
- (vii) Helper - 8

(2) To look after the operation/maintenance activities, maintenance of the civil work and Dredgers of Ariankuppam Port. (3) Salaries of the existing staff and new posts. (4) Purchase of furniture for the newly created posts.

7. a) Approved outlay for 1991-92 ; -

b) Revised Outlay for 1991-92 ; -

(Rs.lakhs)

8. a) Proposed outlay for 1992-93 ; -

9. Remarks : Continuing Scheme.

Sector: PORTS

Implementing Department: PORT

1. Name of Scheme : Formation of Pondicherry Port Trust.
2. Objective of Scheme : A feasibility studies for a proposals has been made to further develop port facilities as intermediate Port for direct berthing of ships by M/S RITES, New Delhi. The scheme cost more than Hundred crores. In order to implement the scheme after the necessary model studies and detailed project report etc. Autonomous powers needed to the level of Port Trust for the Pondicherry Port. After completion of Ariankuppam Port Project itself the traffic is expected to increase two to three fold and the maintenance of Dredgers, Mariane installation like breakwater, tunnel, cargo quay etc. Needs power to the Port Department. As the Ariankuppam Port Project is expected to be completed around 1992-93 and the traffic is likely to be increase, thereafter this scheme is essentially needed so as to effectively utilise the Pondicherry Port and further develop the Port without dependence on the procedures and hinderance faced by Government Departments.
3. i) Seventh Plan 1985-90 (Actuals) : -
 ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
 ii) Annual Plan 1990-91 (Achievements) : -
 (Rs.Lakhs)
5. Outlay proposed for eighth plan 1992-97 : 5.00
6. Physical Targets for five year period 1992-97 : The Port Trust formation will be mooted out to be taken up on commissioning of Ariankuppam Port Project.
 (Rs.lakhs)
7. a) Approved Outlay for 1991-92 : -
 b) Revised Outlay for 1991-92 : -
8. a) Proposed Outlay for 1992-93 : 0.20
 b) Details of Expenditure
 I. Non-Recurring
 Other charges : 0.20
 II. Recurring : -
 Total(I &II) : 0.20
- c) Details of Physical Targets. : Action shall be taken after commissioning of Ariankuppam Port Project.
9. Remarks : New Scheme.

ROADS AND BRIDGES

The Union Territory of Pondicherry has a network of 685 Kms. of roads ranging from Rural Roads to State Highways. Though quantitatively adequate, there is an urgent need to upgrade the system qualitatively to meet the present standards of traffic. The main thrust in the 8th Plan is towards qualitative upgradation including improvements to geometrics, increased pavement width and crest thickness etc., as per IRC standards. Weak Bridges & Culverts constructed during the French period warrant reconstruction in accordance with present day traffic density and standards. 3 major bridges in Cuddalore road namely Ariyankuppam, Chunnambar and Thavalakuppam, 2 bridges in Karaikal over Arasalar and Nandalar and one in Yanam (Corringa Bridge) will be reconstructed. A major thrust in the Plan will be towards coverage of 50% under Rural Roads sector with a view to provide access to Harijan hamlets and newly formed agriculture habitations/colonies.

For the VIII plan it is proposed to upgrade and lay 50 kms. under State Highways, 78 Km. under District and other roads and 237 Kms. under Rural roads. During 1992-93 roads to a length of 10 kms under State Highways, 20 Kms under District and other roads and 130 Kms under Rural Roads are proposed to be laid. During the VII Plan 1985-90 a sum of Rs.1377.47 lakhs was incurred with an achievement of 576.02 Kms (47.140 Kms. under State Highways, 158.713 Kms. under District and Other Roads and 369.175 Kms. under Rural Roads). During 1990-91, 109.586 Kms. of roads were laid and maintained. During 1991-92, it is proposed to achieve 50 Kms. of roads. The required road marking machinery and equipment, like pavers, road roller, Tar boiler, Drum Mixer, Hot Mix plant are proposed to be purchased and maintained for effective implementation.

OUTLAY AT A GLANCE

Sector:ROADS & BRIDGES

Total No. of Schemes:5
(Rs. in lakhs)

Seventh Plan Actual Expenditure	:	1377.47
Annual Plan 1990-91 Actual Expenditure	:	450.52
Annual Plan 1991-92 Approved outlay	:	360.00
Annual Plan 1991-92 Revised outlay	:	360.00
Eighth Plan 1992-97 Proposed outlay	:	3600.00
Annual Plan 1992-93 Proposed outlay	:	680.00

S.No.	Name of the Scheme	1991-92		1992-97	1992-93
		Approved outlay	Revised outlay	Proposed outlay	Proposed outlay
1.	2.	3.	4.	5.	6.
1.	State Highways	55.00	82.00	500.00	70.00
2.	District & other roads	150.00	140.00	1295.00	350.00
3.	Rural roads	136.00	125.00	1700.00	239.00
4.	Machinery & Equipment	18.00	12.00	100.00	20.00
5.	Survey & Levelling Operation	1.00	1.00	5.00	1.00
Total..		360.00	360.00	3600.00	680.00

Sector: ROADS & BRIDGES

Implementing

Department :PUBLIC WORKS

1. Name of scheme

: State Highways.

2. Objective of scheme

: Roads connecting the Urban areas of U.T viz. Pondicherry, Karaikal, Mahe & Yanam to the District/State Head quarters of the adjoining states are classified under this category. Improvements, widening of roads, reconstruction of old culverts as and when required are being taken up under this scheme.

3.i) Seventh Plan 1985-90

(Actuals) : Rs.188.69 lakhs

ii) Annual plan 1990-91(Actuals):Rs.47.96 lakhs

4.i) Seventh plan 1985-90

(Achievements): .47.140 kms.

ii) Annual plan 1990-91

(Achievements): .12.181 kms.

Rs. (Rs.in lakhs)

5.Outlay proposed for Eighth Plan 1992-97

: 500.00

6.Physical targets for Five year period 1992-97

: 50,000 kms.

7.a) Approved outlay for 1991-92

: 55.00

B)Revised outlay for 1991-92

: 82.00

c)Details of expenditure

I. Non-Recurring

:

Works

: 82.00

II. Recurring

: Nil

Total I & II

: 82.00

d) Details of Physical targets: 10,000kms

(Rs. in lakhs)

8.a) Proposed outlay for 1992-93 : 70.00

b) Details of expenditure

I. Non-Recurring
Works

: 70.00

II. Recurring

: Nil

Total I & II

: 70.00

c) Details of physical targets : 10,000 kms.

9. Remarks

: Continuing scheme

Sector:ROADS & BRIDGES

Implementing

Department :PUBLIC WORKS

: District & Other roads

1. Name of scheme

2. Objective of scheme

: Roads connecting the town of Pondicherry, Karaikal, Maha & Yanam with communes are classified under this category. Roads and culverts are proposed to be widened/improved to cope up with the needs of traffic demand.

3i) Seventh plan 1985-90

(Actuals)

: Rs.491.36 lakhs

ii) Annual plan 1990-91

(Actuals)

: Rs.191.63 lakhs

4i) Seventh plan 1985-90

(Achievements)

: 158.713 kms.

ii) Annual Plan 1990-91

(Achievements)

: 34.745 kms.

(Rs. in lakhs)

Total

for SCs

5. Outlay proposed for Eighth plan 1992-97

: 1295.00

795.00

6. Physical targets for the Five year period 1992-97

: 78.000 Kms.

47.000 kms.

and creation of 150 posts.

7.a)Approved outlay for 1991-92

: 150.00

92.00

b)Revised outlay for 1991-92

: 140.00

92.00

c)Details of expenditure

I. Non-Recurring

Works

: 125.00

92.00

II.Recurring

Salaries & Dearness Allowances

14.00

-

Travelling Expenses

: 1.00

-

Total-II

15.00

Total I & II

: 140.00

92.00

d) Details of physical targets : 15,000 kms, 10,000 kms
Regularisation of works charge staff.

(Rs. in lakhs)

	<u>Total</u>	<u>for SCs</u>
8.a) Proposed outlay for 1992-93	: 350.00	215.00

b) Details of expenditure

I. Non-recurring

Works	: 330.00	215.00
-------	----------	--------

III. Recurring

Salaries &	: 18.00	-
------------	---------	---

T.E.	: 2.00	-
------	--------	---

Total-II	20.00	-
----------	-------	---

Total (I & II)	350.00	215.00
----------------	--------	--------

c) Details of physical targets : 20,000 kms. 12,000 kms.

Regularisation of work charged staff. The following posts will be created during 1992-93. Junior Engineer-5, D'Man Gr. II.-4, Work Inspector G. II-3, Fitter-4, Mason-4, Driver (HMV)-1, Helper-1, Senior steno-1, UDC-2, LDC-4, Poon-8, Watchman-3, Roller Driver-4, Road Inspector-4, Gangman-27, Cleaner-4, Vibratory road roller Driver-1, Rough Meter operator-1, Store-keeper-1.

9. Remarks:

: Continuing scheme.

Sector:ROADS & BRIDGES

Implementing Department : PUBLIC WORKS

1. Name of scheme : Rural Roads.
2. Objective of scheme : Roads connecting villages or group of villages with each other to the nearest road of the higher category are classified under this category. Earthen roads are being metalled and the metalled roads are block topped under this scheme, depending on traffic intensity.
- 3.i) Seventh plan 1985-90
(Actuals) : Rs.447.57 lakhs.
ii)Annual Plan 1990-91
(Actual) : Rs.187.06 lakhs .
- 4.i)Seventh plan 1985-90
(Achievements) : 369,175 kms.
ii Annual Plan 1990-91
(Achievements) : 62,660 kms .

(Rs. in lakhs)

	Total	for SCs
5.Outlay proposed for Eighth plan 1992-97	: 1700.00	1250.00
6.Physical targets for Five year period 1992-97	: 237,000kms.	187,000 kms
7.a)Approved outlay for 1991-92	: 136.00	100.00
b)Revised outlay for 1991-92	: 125.00	90.00
c)Details of expenditure	:	
I. <u>Non-Recurring Works</u>	: 125.00	90.00
II.Recurring	: -	-
Total I & II	: 125.00	90.00
d)Details of Physical targets:	25,000 kms	20,000 kms
8.a)Proposed outlay for 1992-93	: 239.00	175.00
b)Details of expenditure	:	
I. <u>Non-Recurring Works</u>	: 239.00	175.00
II. <u>Recurring</u>	: -	-
Total I & II	: 239.00	175.00
c)Details of physical targets	: 30,000 kms.	25,000 kms
9. Remarks	: Continuing scheme.	

Scheme No.4

Sector: ROADS & BRIDGES

Implementing
Department: PUBLIC WORKS

1. Name of scheme : Machinery & Equipments
2. Objective of scheme : The required road marking machinery and equipment, like pavers, road roller, Tar boiler Drum Mixer, Hot mix plant are proposed to be purchased and maintained for effective implementation.
3. i) Seventh plan 1985-90
(Actual) : Rs. 71.23 Lakhs
- ii) Annual Plan 1990-91
(Actual) : Rs. 23.54 lakhs
4. i) Seventh plan 1985-90
(Achievement) : Purchase & maintenance of Machinery & equipments.
- ii) Annual Plan 1990-91
(Achievement) : Purchase & maintenance of Machinery & equipments.
(Rs. in lakhs)
5. Outlay proposed for Eighth plan 1992-97 : 100.00
6. Physical targets for Five year period 1992-97 : Purchase & maintenance of Machinery & Equipments.
7. a) Approved outlay for 1991-92 : 18.00
- b) Revised outlay for 1991-92 : 12.00
- c) Details of expenditure
- I. Non-Recurring : -
- II. Recurring :
- Purchase and maintenance of machineries. 12.00
- Total I & II : 12.00
- d) Details of physical targets : Purchase & maintenance of Machinery & Equipments
8. a) proposed outlay for 1992-93 : 20.00
- b) Details of expenditure
- I. Non-Recurring : -
- II. Recurring :
- purchase and maintenance of machineries. 20.00
- Total I & II : 20.00
- c) Details of Physical targets : Purchase and maintenance of the following machineries. Hot mix plant -1 No., Road Roller-7, nos. Bitumen Boiler-13 Nos., Mixing drum-20 Nos., Jeep-2 nos. Motor cycle-6 nos., Tipper Lorry-2 nos. and purchase of scientific Instruments.
9. Remarks : Continuing scheme.

Sector:ROADS & BRIDGES

Implementing
Department:PUBLIC WORKS

- 1.Name of scheme : Survey & Levelling operation
- 2.Objective of scheme : Hydrological, geological, and Engineering investigation and designs are proposed to be carried out under this scheme. The Divisions will be technically strengthened involving purchase of equipments for the investigation and design.
- 3.i)Seventh Plan 1985-90
(Actuals) : Rs.1.15 lakhs
- ii)Annual Plan 1990-91
(Actual) : Rs.1.33 lakhs
- 4.i)Seventh plan 1985-90
(Achievements) : conducted Survey & Investigation
- ii)Annual Plan 1990-91
(Achievements) : conducted Survey & Investigation
- (Rs. in lakhs)
- 5.Outlay proposed for Eighth
plan 1992-97 : 5.00
- 6.Physical targets for Five
year period 1992-97 : To conduct survey & investigation
- 7.a)Approved outlay for
1991-92 : 1.00
- b)Revised outlay for
1991-92 : 1.00
- c)Details of expenditure :
- I.Non-Recurring : -
- II.Recurring
- conducting survey &
Investigation : 1.00
- Total I & II : 1.00
- d)Details of Physical
targets : To conduct survey & Investigation.
- 8.a)Proposed outlay for
1992-93 : 1.00
- b)Details of expenditure :
- I.Non-Recurring : -
- II.Recurring : -
- Conduct survey &
Investigation : 1.00
- Total I & II : 1.00
- c)Details of Physical
targets : To conduct survey & Investigation
- 9.Remarks : Continuing Scheme.

R O A D T R A N S P O R T

It is proposed to Modernise Government Automobile Workshop, Pondicherry and expand Government Automobile Workshop, Karaikal so as to update the existing system of repair covers so that the vehicles will be lodged in the workshop, only for a minimum time and to get better mileage from the existing vehicles and to avoid pollution of air etc.

During seventh Plan 1985-90, the workshop was shifted to the new site at Saram, Garage section, compound wall, building for fuel station were constructed, Service station was opened, inventory of automobile was computerised and solar system was installed for preparing the distilled water. Besides, opened a mini workshop at Karaikal. 100 candidates were trained (both HMV & LMV) in the Motor Vehicle Driving Training School.

During Eighth Plan 1992-97 and Annual Plan 1992-93 the target will be: (a) To open one unit of reconditioning section for maintaining float units, so as to reduce the down time of vehicles. (b) To modernise the engine overhaul section by providing necessary testing equipments. (c) To acquire machineries and equipments required for various sections in the workshop, in order to quicken the repair process. (d) To strengthen the body building section, so as to take up more number of body repair works in the Workshop and to reduce such jobs being given outside as at present. (e) To have a central section for vehicle administration so as to monitor the fuel and oil consumption of vehicles and to have overall watch over the performance of each vehicle. (f) To strengthen the material management section, in order to ensure availability of spares and other materials required for workshop. (g) To strengthen the electrical section of the Workshop by providing latest Auto Electrical testing equipments. (h) To remove the coverage of the existing workshop by North light roofing system. (i) To provide for additional shed in the eastern and western side, as the present workyard is quite insufficient for undertaking repair works. (j) To acquire more land for expansion of Government Automobile Workshop, Pondicherry and to construct quarters for key personnel/repair shop. In Government Automobile workshop, Karaikal the following works are proposed to be taken up:

(a) Construction of Garage section for repairs (b) Construction of Administrative Block with officers quarters. (c) To construct compound walls around the acquired site for expansion of Government automobile Workshop, Karaikal. (d) To start Motor Vehicle Driving Training Institute in Karaikal. (e) Purchase of machinery and equipments and (f) To create some new technical and non-technical posts based on the yardstick for both Pondicherry and Karaikal to achieve the above objective. It has been proposed to impart driving training to double the present number of candidates to be trained in more scientific manner. The student are also being taught to drive the vehicle in such a way to save petrol and avoid accidents.

Acquisition of land for driving practice, preparing of driving tracks with necessary traffic symbols, creation of clerical and technical posts including drivers, cleaners and purchase of vehicles for imparting driving are included under this programme. Since this is the only recognised institution as per Motor Vehicles Act, the expansion of Motor Vehicle Driving Training Institute is felt very much in view of heavy demand from the unemployed youth.

During the VIII Five year Plan the developmental activities of Transport Department will be to provide better transport facilities to the public, devising of Road safety measures, pollution control, setting up of Transport corporation and to streamline the functions of the department to cope up with the increased volume of work and to prevent leakage of revenue by setting up of Internal Audit Wing, Mobile Check Posts and Border Check Posts. By setting up a Road Transport Corporation in a phased manner can cover all the important rural and urban routes with 97 buses by the end of the VIII Five Year Plan. This scheme also generates direct employment to 656 skilled and unskilled workers. As per the study conducted by the Rail India Technical and Economic Services (RITES) Madras, in April '88, the Transport Corporation is to be established at a cost of Rs. 11.48 crores, out of which Rs. 190.12 lakhs will be for other expenditure such as Motor Vehicles Tax, etc. and is estimated to give a return of 6.00%. The unit office at Karaikal is also required to be strengthened with Technical and Non-Technical staff to streamline the functions of the department to serve the public in a better way.

OUTLAY AT A GLANCE

Sector: ROAD TRANSPORT

Total No. of Schemes

(Rs. in Lakhs)

Seventh Plan actual Expenditure :	104.60
Annual Plan 1990-91 Actual Expenditure :	9.35
Annual Plan 1991-92 approved outlay :	28.00
Annual Plan 1991-92 Revised outlay :	28.00
Eighth Plan 1992-97 proposed outlay :	1272.50
Annual Plan 1992-93 proposed outlay :	438.85

Sl No.	Name of the Scheme	1991-92 approved outlay	1991-92 Revised outlay	1992-97 Proposed outlay	1992-93 Proposed outlay
1.	2.	3.	4.	5.	6.
1.	Modernisation of Govt. Automobile Workshop, Pondicherry.	5.00	5.00	145.00	15.00
2.	Expansion of Govt. Automobile Workshop, Karaikal.	3.50	3.50	60.00	11.35
3.	Expansion of Motor Vehicle Driving Training Institute, Pondicherry.	0.50	0.50	35.50	1.50
4.	Strengthening of Transport Department, Pondicherry.	7.00	3.80	68.00	5.00
5.	Strengthening of Transport Department, Karaikal.	0.50	0.30	5.00	1.00
6.	Setting up of Transport Corporation, Pondicherry	10.00	14.30	944.00	400.00
7.	Construction of Administrative Block, Pondicherry.	0.50	0.50	15.00	5.00
8.	Improvement of Road Safety, Pondicherry.	0.50	0.10	-	-
9.	Improvement of Road safety, Karaikal.	0.50	-	-	-
Total		28.00	28.00	1272.50	438.85

1. Schemes at Sl.No. 1 to 3 are implemented by Govt. Automobile Workshop.
2. Schemes at Sl. No. 4 to 9 are implemented by Transport Department.
3. Schemes at Sl.No. 8 & 9 are dropped during Eighth Plan 1992-97.

R O A D T R A N S P O R T

It is proposed to Modernise Government Automobile Workshop, Pondicherry and expand Government Automobile Workshop, Karaikal so as to update the existing system of repair covers so that the vehicles will be lodged in the workshop, only for a minimum time and to get better mileage from the existing vehicles and to avoid pollution of air etc.

During seventh Plan 1985-90, the workshop was shifted to the new site at Saram, Garage section, compound wall, building for fuel station were constructed, Service station was opened, inventory of Automobile was computerised and solar system was installed for preparing the distilled water. Besides, opened a mini workshop at Karaikal. 600 candidates were trained (both HMM & LMV) in the Motor Vehicle Driving Training School.

During Eighth Plan 1992-97 and Annual Plan 1992-93 the target will be: (a) To open one unit of reconditioning section for maintaining float units, so as to reduce the down time of vehicles. (b) To modernise the engine overhaul section by providing necessary testing equipments. (c) To acquire machineries and equipments required for various sections in the workshop, in order to quicken the repair process. (d) To strengthen the body building section, so as to take up more number of body repair works in the Workshop and to reduce such jobs being given outside as at present. (e) To have a central section for vehicle administration so as to monitor the fuel and oil consumption of vehicles and to have overall watch over the performance of each vehicle. (f) To strengthen the material management section, in order to ensure availability of spares and other materials required for workshop. (g) To strengthen the electrical section of the Workshop by providing latest Auto Electrical testing equipments. (h) To remove the coverage of the existing workshop by North light roofing system. (i) To provide for additional shed in the eastern and western side, as the present workyard is quite insufficient for undertaking repair works. (j) To acquire more land for expansion of Government Automobile Workshop, Pondicherry and to construct quarters for key personnel/repair shop. In Government Automobile Workshop, Karaikal the following works are proposed to be taken up:

(a) Construction of Garage section for repairs (b) Construction of Administrative Block with officers quarters. (c) To construct compound walls around the acquired site for expansion of Government Automobile Workshop, Karaikal. (d) To start Motor Vehicle Driving Training Institute in Karaikal. (e) Purchase of machinery and equipments and (f) To create some new technical and non-technical posts based on the yardstick for both Pondicherry and Karaikal to achieve the above objective. It has been proposed to impart driving training to double the present number of candidates to be trained in more scientific manner. The student are also being taught to drive the vehicle in such a way to save petrol and avoid accidents.

Acquisition of land for driving practice, preparing of driving tracks with necessary traffic symbols, creation of clerical and technical posts including drivers, cleaners and purchase of vehicles for imparting driving are included under this programme. Since this is the only recognised institution as per Motor Vehicles Act, the expansion of Motor Vehicle Driving Training Institute is felt very much in view of heavy demand from the unemployed youth.

During the VIII Five year Plan the developmental activities of Transport Department will be to provide better transport facilities to the public, devising of Road safety measures, pollution control, setting up of Transport corporation and to streamline the functions of the department to cope up with the increased volume of work and to prevent leakage of revenue by setting up of Internal Audit Wing, Mobile Check Posts and Border Check Posts. By setting up a Road Transport Corporation in a phased manner can cover all the important rural and urban routes with 97 buses by the end of the VIII Five Year Plan. This scheme also generates direct employment to 656 skilled and unskilled workers. As per the study conducted by the Rail India Technical and Economic Services (RITES) Madras, in April '88, the Transport Corporation is to be established at a cost of Rs. 11.48 crores, out of which Rs. 190.12 lakhs will be for other expenditure such as Motor Vehicles Tax, etc. and is estimated to give a return of 6.80%. The unit office at Karaikal is also required to be strengthened with technical and Non-Technical staff to streamline the functions of the department to serve the public in a better way.

OUTLAY AT A GLANCE

Sector: ROAD TRANSPORT

Total No. of Schemes: 9

(Rs. in Lakhs)

Seventh Plan Actual Expenditure	104.00
Annual Plan 1990-91 Actual Expenditure	5.35
Annual Plan 1991-92 approved outlay	28.00
Annual Plan 1991-92 Revised Outlay	28.00
Eighth Plan 1992-97 proposed outlay	1272.50
Annual Plan 1992-93 proposed outlay	438.85

Sl No.	Name of the Scheme	1991-92 Approved Outlay	1991-92 Revised Outlay	1992-97 Proposed Outlay	1992-93 Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Modernisation of Govt. Automobile Workshop, Pondicherry.	5.00	5.00	145.00	15.00
2.	Expansion of Govt. Automobile Workshop, Karaikal.	3.50	3.50	60.00	11.35
3.	Expansion of Motor Vehicle Driving Training Institute, Pondicherry.	0.50	0.50	35.50	1.50
4.	Strengthening of Transport Department, Pondicherry.	7.00	3.80	68.00	5.00
5.	Strengthening of Transport Department, Karaikal.	0.50	0.30	5.00	1.00
6.	Setting up of Transport Corporation, Pondicherry	10.00	14.30	944.00	400.00
7.	Construction of Administrative Block, Pondicherry.	0.50	0.50	15.00	5.00
8.	Improvement of Road Safety, Pondicherry.	0.50	0.10	-	-
9.	Improvement of Road safety, Karaikal.	0.50	-	-	-
	Total	28.00	28.00	1272.50	438.85

- Schemes at Sl.No. 1 to 3 are implemented by Govt. Automobile Workshop.
- Schemes at Sl. No. 4 to 9 are implemented by Transport Department.
- Schemes at Sl.No. 8&9 are dropped during Eighth Plan 1992-97.

Sector : ROAD TRANSPORT

Scheme No. 1

Implementing Dept: Govt. Automobile workshop.

1. Name of scheme : Modernisation of Govt. Automobile Workshop, Pondicherry.
2. Objective of Scheme : To provide full repairs to all Govt. vehicles by utilising modern machines and equipments in order to achieve quick results and better services.

(RS. Lakhs)

3. i) Seventh Plan :
1985-90
(Actuals) : 54.60
- ii) Annual Plan :
1990-91
(Actuals) : 3.90

4. i) Seventh Plan : a) Workshop was shifted to the new site, at Saram.
1985-90 : b) Garage section constructed.
(Achievements) : c) Compound wall constructed.
: d) Building for fuel station has been completed and opened.
: e) Services station opened.
: f) Building & inventory of Automobile stores have been made through computer.
: g) Solar system was installed for preparing the distilled water.
: h) Created 42 Nos. of posts of technical and Ministerial cadres.
- ii) Annual Plan : a) Canteen for workers has been completed and opened.
1990-91 : b) Additional cycle shed constructed.
(Achievements)

5. Outlay proposed for Eighth Plan : Total : 145.00
1992-97

6. Physical Targets for five year period : i) As the present main workyard is quite insufficient for repair and other activities, it has been proposed to construct additional sections * to remove the present asbestos roof ceiling and fixing North light roofing system for better lighting and ventilation in the existing workshop. Additional sheds in the eastern and west in side of the workshop.
- ii) Acquisition of land for expansion and construction of key personnel quarters/repair shop.
- iii) Creation of 55 new posts (Both technical and non-technical)
- iv) Latest modern Machineries, equipments and tools will be purchased.

in the new site proposed to be taken.

7.a) Approved outlay : Total (Rs. Lakhs)
for 1991-92 5.00

b) Revised outlay : 5.00
for 1991-92

c) Details of Expenditure:

I. Non-Recurring:

1. Building : 3.00

2. Machinery and Equipments : 1.13

Total I. 4.13

II. Recurring

1. Salaries&DA : 0.40

2. Wages : 0.01

3. T.E : 0.01

4. O.E : 0.30

5. O.C : 0.15

Total II 0.87

Total I & II 5.00

- d) Details of physical targets :
- i) Construction of II Floor in the office premises.
 - ii) Creation of 35 new posts as included in Action Plan 1991-92
 - iii) Machineries&Equipments will be Purchased.

8.a) Proposed outlay : Total (Rs. Lakhs)
for 1992-93 15.00

b) Details of Expenditure:

I. Non-Recurring

1. Building : 7.00

ii) Machinery & Equipments : 0.50

Total I 7.50

II. Recurring

i) Salaries&DA 5.60

ii) Wages 0.82

iii) T.E 0.10

iv) O.E 0.63

v) O.C 0.30

Total-II 7.50

Total I & II 15.00

- c) Details of physical targets :
- 1. To acquire land for expansion purpose.
 - 2. To acquire Machineries&Equipments required for various sections.
 - 3. To create 34 technical posts and 2 sanitary assistant posts.

9. Remarks : Continuing Scheme.

Sector : ROAD TRANSPORT

Scheme No. 2

Implementing: Government
Department : Automobile
Workshop

1. Name of the scheme : Expansion of Govt. Automobile Workshop, Karaikal.
2. Objectives of the scheme : To provide full repairs to all Government vehicles.
3. i) Seventh Plan 1985-90 (Actuals) : (Rs. Lakhs) Rs. 10.35
ii) Annual Plan 1990-91 (Actuals) : Rs. 2.25
4. i) Seventh Plan 1985-90 (Achievements) : Opened a Mini Workshop and a petrol bunk to cater the needs of the Govt. Vehicles of the Karaikal region with minimum men and materials.
ii) Annual Plan 1990-91 (Achievements) : Acquired land to the extent of 3.24 hectare for expansion purpose. Some machines and Equipments & tools were purchased.
5. Outlay proposed for eighth plan 1992-97 :

<u>Total</u>	(Rs. Lakhs)
60.00	
6. Physical targets for five Year period 1992-97:
 - i) Shifting of the work shed from the industrial Estate Kottucherry to the Beach Road, Karaikal by providing garage section, machine shop, electrical section, service station, over head tank etc.
 - ii) Construction of staff quarters at Keezhaaduthurai site.
 - iii) Construction of Motor Vehicle Driving Training Institute office and Driving track at Kuzhavely site.
 - iv) Purchase of machineries and equipments, hand tools, gas welding etc.
 - v) Creation of 11 posts.
7. a) approved outlay for 1991-92 :

<u>Total</u>	(Rs. Lakhs)
3.50	

b) Revised outlay for 1991-92 : 3.50
c) Details of Expenditure:
 - I. Non-Recurring
 1. Building : 2.00
 2. Machinery and Equipments : 0.50

Total I : 2.50

II. Recurring

1. Salaries & DA	0.10
2. T.E	0.02
3. OI	0.20
4. OC	0.28
Total- II	0.60
Total (I & II)	3.50

d) Details of Physical targets:

1. Fencing of Government panchayat land obtained from Revenue Department, at Kozhavelly village, Karaikal.
2. Construction of Administrative block, service station, repair shop etc.
3. Creation of some 11 new posts as included in Action Plan 1991-92.

8. a) Proposed outlay for 1992-93	<u>Total</u> (Rs. Lakhs)
	11.35

b) Details of expenditure

I. Non-Recurring

1. Building	5.00
2. Machinery and Equipments	3.35
Total- I	8.35

II. Recurring

1. Salaries & DA	2.50
2. T.E	0.02
3. OE	0.20
4. OC	0.28
Total II	3.00
Total I & II	11.35

e) Details of Physical targets:

- i) Construction of Administrative Block with repair shop etc.
- ii) Purchase of machinery and Equipments such as generator, Car, washer machine, the Hydraulic press, Drilling machine, water cooler two wheeler etc.
- iii) Creation of 11 technical and Ministerial Posts.

9. Remarks : Continuing scheme.

Sector : ROAD TRANSPORT

Scheme : 3
Implementing Government
Department : Automobile
Workshop

1. Name of the scheme : Expansion of Motor Vehicle Driving Training Institute, Pondicherry
2. Objective of the scheme : i) To imparting Driving Training (both HMV & LMV) as this is the only recognised institution.
3. i) Seventh Plan 1985-90 (Actuals) : (Rs. Lakhs) 9.20
ii) Annual Plan 1990-91 (Actuals) : 0.60
4. i) Seventh Plan 1985-90 achievements : Since this is the only recognised Institute as per the Motor Vehicles Act, Driving Training has been imparted to the educated youth in order to generate self employment scheme. So far 600 candidates were trained (both LMV & HMV). Class rooms and office building were constructed. A new diesel jeep had been purchased for imparting Driving Training besides creating one post of Motor Vehicles Inspector, one post of Assistant Motor Vehicles Inspector, 2 drivers one Lower Division Clerk and one perm. Audio Visual instrument were purchased for the students.
ii) Annual Plan 1990-91 achievements : Driving Training imparted to 185 students.
5. Outlay proposed for : VIII Plan 1992-97 :

Total	(Rs. Lakhs)
35.50	
6. Physical targets for five year period 1992-97.
 - i) Acquisition of land for driving practice & Preparing driving tracks with necessary traffic symbols
 - ii) Purchase of vehicle for imparting driving training.
 - iii) Creation of 4 posts.
 - iv) To start a Motor Vehicle Driving Training Institute at Karaikal.
7. a) approved outlay for 1991-92 :

Total	(Rs. Lakhs)
0.50	

b) Revised outlay for 1991-92 : 0.50

c) Details of Expenditure:

I. Non Recurring. : NIL

II. Recurring.

1. Salaries & DA	:	0.15
2. Wages	:	0.02
3. TE	:	0.01
4. OE	:	0.32
		<hr/>
Total	:	0.50
		<hr/>

d) Details of physical targets:

i) Creation of 2 sanitary assistant posts as included in Action Plan 1991-92.

ii) Imparting Driving to 300 students.

8. a) Proposed outlay for 1992-93

<u>Total</u>	(Rs. Lakhs)
1.50	

b) Details of Expenditure:

I. Non Recurring : Nil

II. Recurring.

1. Salaries & DA	:	0.85
2. Wages	:	0.05
3. TE	:	0.02
4. OE	:	0.58
		<hr/>
Total	:	1.50
		<hr/>

c) Details of physical targets:

i) Imparting driving training to 300 students.

ii) Creation of 2 Drivers and 2 cleaners' posts.

9. Remarks : Continuing scheme.

Sector : Road Transport

Scheme No : 4

Implementing
Department : Transport

1. Name of the Scheme : Strengthening of Transport Department, Pondicherry.
2. Objectives of the Scheme : To strengthening the Administrative and Technical Machinery at the Directorate, to Streamline the functions of the department based on the New Central Motor Vehicles Act, 1988, to create Mobile Squad and Border Check Posts to ensure the pucca enforcement of the provisions of the M.V. Acts and Rules, and to set up Internal Audit Wing, to Strengthen the Road Safety Measures.
3. Seventh Plan
1985-90 (Actuals) : NIL

Annual Plan
1990-91 (Actuals) : Rs. 2.08 lakhs
4. Seventh Plan
1985-90 (Achievements) : NIL

Annual Plan
1990-91 (Achievements) : A Hindustan Diesel Trekker, 2 Typewriter and Steel Furniture were purchased and Advertisements on Road Safety Measures released.

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : Total 68.00
6. Physical Target for Five Year Period 1992-97 :
 - i) 43 No. of Posts will be created.
 - ii) Following units will be set up to streamline and prevent the leakage of revenue.
 - 1) Internal Audit Wing will be set up.
 - 2) Mobile Squad and Border Check Posts will be set up.
 - iii) Motor Cycles for the enforcement staff and other Office Equipments will be procured; and
 - v) Road Safety Equipments will be procured.

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92	:	Total	:	7.00
b) Revised Outlay for 1991-92	:		:	3.80
c) Details of Expenditure	:		:	
I. Non-Recurring	:		:	2.50
i) Body building to the Trekker.				
ii) Purchase of a new Cash Register.				
II. Recurring	:		:	
Salary & D.A.	:		:	1.30
				<u>3.80</u>
		Total I & II	:	<u>3.80</u>
d) Details of Physical Targets	:			
i) The functions of the Transport Department will be streamlined.				
ii) Necessary technical/Non-technical posts as included in Action Plan 1991-92 will be created.				
iii) Body Building to the newly purchased Trekker, purchase of Cash Register and purchase of certain Computer Wares will be made.				

(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93	:	Total	:	5.00
b) Details of Expenditure	:		:	
I. Non-Recurring	:		:	
Furniture and Road Safety Equipments	:		:	0.25
II. Recurring	:		:	
Salary & D.A.	:		:	4.75
				<u>5.00</u>
		Total I & II	:	<u>5.00</u>
c) Details of Physical Targets	:			
i) The Internal Audit Wing will be set up.				
ii) A Mobile Check Post will be set up.				
iii) The function of the Transport Department will be streamlined.				

9. Remarks : Continuing Scheme

Sector: Road Transport

Scheme No.: 5

Implementing
Department: Road Transport

1. Name of the Scheme : Strengthening of Transport Department.
Karaikal.
2. Objective of the Scheme : The objective of the Scheme is to Strengthen the Administrative machinery in the Transport Unit of Karaikal region, to keep pace with the tempo of development. To streamline the functions of the unit based on the New Central Motor Vehicles Act 1988. To improve the mobility of the existing enforcement staff and Road safety.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Actuals) : 0.07
4. i) Seventh Plan 1985-90 (Achievements) : Nil
- ii) Annual Plan 1990-91 (Achievements) : Certain Office furniture for documentation have been purchased.

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : Total : 5.00

6. Physical Targets for Five Year period 1992-97 :

- i) Unit Office will be strengthened by appointing additional staff and providing motor cycle for mobility of the enforcement staff.
- ii) The following staff will be appointed.
- a) Superintendent Grade II 1 post
 - b) I.D.C. 1 post
 - c) Attender 1 post

		(Rs. in lakhs)
7. Approved Outlay for 1991-92	: Total	: 0.50
b) Revised Outlay for 1991-92	:	0.30
c) Details of Expenditure		
I. Non-Recurring Furniture	:	0.05
II. Recurring Salary & D.A.	:	0.25
Total (I & II)	:	0.30
d) Details of physical Targets		
i) 3 Staffs will be appointed and required furniture purchased.		

		(Rs. in lakhs)
8. a) Proposed outlay for 1992-93	: Total	: 1.00
b) Details of Expenditure		
I. Non-Recurring Furniture and Road safety equipment	:	0.18
II. Recurring Pay and allowance of the staff	:	0.82
Total (I & II)	:	1.00
c) Details of Physical Targets		
i) The Staff for the unit Office will be appointed		
ii) A Superintendent, one U.D.C. and an attender will be appointed.		

9. Remarks : Continuing Scheme.

- Sector : Road Transport
- Scheme No : 1
- Implementing Department : Transport
1. Name of the Scheme : Setting up of Transport Corporation
 2. Objectives of the Scheme :
 - i) Urbanisation is a world phenomenon. Pondicherry, a third order city is getting urbanised by Government. Successful implementation of various schemes have resulted in an enormous development and though the need of an organised and efficient transport system has been keenly felt. Significant residential growth is taking place along the four arterial roads underlying the need for an intra town bus Transport system. Pondicherry acts as an enclave with commercial industrial, medical and educational facilities with a high potential for employment. Therefore public Transport system can be only meaningful link for the people to communicate to the town. Public Transport system can be scheduled even on uneconomic routes to serve the social needs.
 - ii) At present there is no efficient, regular or effective bus Transport system to meet the intra-city transport needs and the travel demand is mainly centered to the intermediate public transport like cycle-rickshaws, Vikram three wheelers and autorickshaws. The town is also suffering already from acute traffic congestion because of the phenomenal increase of slow moving vehicles like cycles. An efficient public transport system is therefore found to be essential not only to provide quicker and safer comfortable transport facilities to the public but also to improve the socio-economic condition of the population.
 - iii) The RITES (Rail India Technical and Economic Services) Madras, was entrusted with the feasibility study of setting up of a Road Transport Corporation in the Union Territory of Pondicherry and they have established a case for the formation of a State Transport undertaking by this Government of the Union Territory of Pondicherry.
 - iv) The RITES have suggested to start a Road Transport Corporation with a viable fleet strength of 97 buses with an approximate project cost of Rs. 1148.02 lakhs which includes Rs.190-12 lakhs towards motor vehicle tax payable to Government.
 3. i) Seventh Plan 1985-90 (Actuals) : NIL
 ii) Annual Plan 1990-91 (Actuals) : NIL
 4. i) Seventh Plan 1985-90 (Achievements) : NIL
 ii) Annual Plan 1990-91 (Achievements) : NIL

5.	Outlay proposed for Eighth Plan 1992-97	(Rs. in lakhs)	Total : 944.00
6.	Physical Targets for Five Year Period 1992-97		
	i) Transport Corporation will be set up with 97 buses.		
	ii) 656 Posts will be created and required materials procured.		
	iii) Well equipped Workshop, depot and administrative building will be constructed.		
7.	a) Approved Outlay for 1991-92	(Rs. in lakhs)	Total : 10.00
	b) Revised Outlay for 1991-92		14.30
	c) Details of the Expenditure		
	I. Non-Recurring		14.30
	a) Share Capital		7.00
	b) Managerial Assistance to the Corporation		7.30
	II. Recurring		NIL
	Total I & II		<u>14.30</u>
	d) Details of Physical Targets		
	i) Managerial Assistance and Share Capital Contribution will be paid for setting up of Transport Corporation.		
8.	a) Proposed Outlay for 1992-93	(Rs. in lakhs)	Total : 400.00
	b) Details of expenditure		
	I. Non-Recurring		
	a) Share Capital Contribution		200.00
	b) Managerial Assistance to the Corporation		200.00
	II. Recurring		NIL
	Total I & II		<u>400.00</u>
	c) Details of Physical Targets		
	i) Managerial Assistance and Share Capital Contribution will be paid to Transport Corporation.		
9.	Remarks		Continuing Scheme

Sector: Road Transport	Scheme No.: 7
	Implementing Department : Transport
1. Name of the Scheme	: Construction of Administrative Block, Pondicherry.
2. Objectives of the Scheme	: To have a separate building for the Transport Department to cater to the needs of the public in a better way and to have the office complex, place for driving test, etc., in the same place.
3. i) Seventh Plan 1985-90 (Actuals)	: NIL
ii) Annual Plan 1990-91 (Actuals)	: NIL
4. i) Seventh Plan 1985-90 (Achievements)	: NIL
ii) Annual Plan 1990-91 (Achievements)	: NIL
	(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97	: Total : 15.00
6. Physical Target for Five Year period 1992-97	:
i) To acquire land for the construction of Administrative Block for Transport Department, Pondicherry.	
	(Rs. in lakhs)
7. a) Approved Outlay for 1991-92	: Total : 0.50
b) Revised Outlay for 1991-92	: 0.50
c) Details of Expenditure	:
I. Non-Recurring	
Purchase of land	: 0.50
II. Recurring	: NIL
Total (I & II)	: 0.50
d) Details of Physical Targets	:
1) Preliminary action for acquisition of land.	

(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93	:	5.00
b) Details of Expenditure	:	
I. Non-Recurring	:	
Building	:	5.00
II. Recurring	:	NIL
Total (I & II)	:	5.00

c) Details of Physical
Targets

i) Commencement of the Construction work.

9. Remarks : Continuing Scheme - new component 'Pondicherry' in the place of 'Parakkal' has been included in the name of the scheme.

Sector: Road Transport

Scheme No.8

Implementing

Department of Transport

- | | | |
|---|---|---|
| 1. Name of the Scheme | : | Improvement of Road Safety, Pondicherry. |
| 2. Objectives of the Scheme | : | To device road safety measures by procuring modern equipments and machineries. To educate the motorist public by means of wide publicity, imparting training to drivers through audio-visual equipments. To organise road safety campaign periodically by involving school children and volunteers. |
| 3. i) Seventh Plan 1985-90 (Actuals) | : | NIL |
| ii) Annual Plan 1990-91 (Actuals) | : | NIL |
| 4. i) Seventh Plan 1985-90 (Achievements) | : | NIL |
| ii) Annual Plan 1990-91 (Achievements) | : | NIL |
| | | (Rs. in lakhs) |
| 5. Outlay proposed for Eighth Plan 1992-97 | : | Total : NIL |
| 6. Physical Targets for Five Year period 1992-97 | : | NIL |
| | | (Rs. in lakhs) |
| 7. a) Approved Outlay for 1991-92 | : | Total : 0.50 |
| b) Revised Outlay for 1991-92 | : | 0.10 |
| c) Details of Expenditure : | | |
| I. Non-Recurring | : | |
| Road safety equipments and P.O.I. | : | 0.10 |
| II. Recurring | : | NIL |
| Total (I & II) | : | 0.10 |
| d) Details of physical Targets | : | |
| i) Maintenance of the vehicle purchased for enforcement work. | : | |

- | | | |
|-----------------------------------|---|---|
| 8. a) Proposed Outlay for 1992-93 | : | NII |
| b) Details of Expenditure | : | |
| I. Non-Recurring | : | NII |
| II. Recurring | : | NII |
| Total (I & II) | : | NII |
| c) Details of Physical Targets | : | NII |
| 9. Remarks | : | The scheme is discontinued during Eighth Plan period (1992-97). |

Sector : Road Transport

Scheme No : 9

Implementing
Department : Transport

1. Name of the Scheme : Improvement of Road Safety, Karikal.
 2. Objectives of the Scheme : To devise road safety measures by procuring modern equipments and machineries. To educate the motorists/public by means of wide publicity, imparting training to drivers through audio-visual equipments. To organise road safety campaign periodically or involving school children and volunteers. To reward the best driver every year as an incentive.
 3. i) Seventh Plan 1985-90 (Actuals) : NIL
ii) Annual Plan 1990-91 (Actuals) : NIL
 4. i) Seventh Plan 1985-90 (Achievements) : NIL
ii) Annual Plan 1990-91 (Achievements) : NIL
 5. Outlay proposed for Eighth Plan 1992-97 : NIL
 6. Physical Targets for Five Year Period 1992-97 : NIL
- (Rs. in lakha)
7. a) Approved outlay for 1991-92 : Total: 0.50
b) Revised Outlay for 1991-92 : NIL
c) Details of expenditure : NIL
d) Details of Physical Targets : NIL
 8. a) Proposed Outlay for 1992-93 : NIL
b) Details of expenditure : NIL
c) Details of Physical Targets : NIL
 9. Remarks : The scheme has been dropped during 1991-97.

SCIENTIFIC RESEARCH

In order to fulfill the socio-economic objectives of this territory through the application of science & technology, this Administration has set up a science & technology cell. The cell would be suitably strengthened and a science & technology Council which will be the apex body for offering guidance and approval for the science & technology activities, would be constituted during the eighth five year plan. The areas of the S & T activities to be covered during the eighth Plan are detailed below:

For encouraging the application oriented research and transfer of appropriate technology to the rural masses, a considerable sum will be allocated for Research and Development activities.

It is proposed to conduct large number of Entrepreneurship Development Programme and Entrepreneurship Awareness Camps in joint collaboration with Government of India, Pondicherry Engineering College, Pondicherry University etc., Entrepreneurship Awareness camps will be of one or two days duration whereas Entrepreneurship Development Programme will be generally for six weeks duration.

Improvement and upliftment of villages is an urgent felt-need and it has been recognised that villages play a vital role in the overall development of the economy in the country. Hence it is planned that a major portion of the science & Technology activities in this Union Territory will aim at rural development. Some of the programmes proposed under this item are

- a) S & T application for weaker sections (STAWS)
- b) S & T application for rural development (STARLD)
- c) Aqua-culture programmes, etc.,

It is expected that these schemes will bring about the promotion and development of innovative technology as well as improvement in the existing technologies for the benefit of artisans, landless labour, SCs and other weaker sections in their occupations. The Department/Council

of S & T have a very special role and have responsibility in devising schemes, programmes, projects and plans that may directly benefit the rural sector women, and the population of other weaker sections of the territory. The S & T Cell/Council will endeavour to encourage S & T efforts - research, extension and action projects in backward areas and coastal areas. It will aim at involving in a big way the voluntary agencies and non-Governmental organisations in taking S & T to the door-step of the common man.

To induce scientific temper among all sections in general and specially among younger generation, science popularisation and science education programmes would be taken up. Programmes for continuous upgradation of knowledge of scientists and Engineers will be supported by way of sponsoring seminars/workshops monitoring sessions etc. The following programmes are proposed to be taken up.

- i. The National Science Day will be celebrated on 28th February every year and the activities related to the rural masses shall be given due importance;
- ii. The contest programmes which will be organised every year on science, Quiz competition, science Eloquence competition, science painting competitions, etc with the cooperation of other departments and non-Government organisations/voluntary agencies.
- iii. For the development of low cost teaching aids for the schools, teaching workshops will be organised;
- iv. For exposure of rural masses to the rural technologies, day-to-day science exhibitions/popular melas will be conducted and
- v. Other science & Technology activities as recommended by science & Technology Council.

BIO-TECHNOLOGY

Bio-technology in the recent past has emerged as a powerful tool towards the development of all aspects of human life. The spectacular advances in Genetic Engineering and Bio-technology have led to an explosion of ideas of their applications to overcome a variety of problems and for the improvement in the production over a wide range of areas related to agriculture.

Under agriculture field it is proposed to implement the programme in three areas viz.,

- i. Crop protection by Biological control of pests.
- ii. Crop management by production and use of Bio-fertiliser and
- iii. Crop improvement by application of tissue culture for plant propagation.

The three projects are proposed to be implemented by availing assistance from Department of Bio-Technology (DBT), Government of India and the Union Territory will provide its share of assistance for the implementation of the projects as suggested by Department of Bio-Technology.

BIO VILLAGE CONCEPT

The term Bio-village denotes the integration of recent advances in Biological Technology with the best traditional techniques, in a manner that the livelihood security of rural people can be upgraded ecologically and economically. A new scheme viz., 'Establishment of Biovillages in the Union Territory of Pondicherry' is proposed for Eighth Five Year Plan. The aim of this project is to promote the efficient and sustainable use of natural resources and to achieve a continuous and steady growth of agricultural production while protecting and improving the environmental capital stocks of the villages. The various crops, live stock and human beings will be treated as major components of the Bio-village.

The project was conceived by Dr. M.S. Swaminathan, noted agricultural scientist and his foundation team after detailed study had identified two villages Sivaranthagam and Pillaiarkuppam for a pilot study. These villages are representative villages showing different types of social structures. Land ownership patterns and socio-economic characteristics found in Pondicherry. Urbanisation rate is low in these villages and agriculture continues to be the mainstay of the economy in these villages. The Union Territory Administration is examining the possibility to give an appropriate technological back up for the programme.

@*@*@*@

580-A
OUTLAY AT A GLANCE

SECTOR: SCIENTIFIC RESEARCH Total No. of Schemes: 3

(Rs. in lakhs)

Seventh Plan Actual Expenditure	:	1.03
Annual Plan 1990-91 Actual Expenditure	:	1.73
Annual Plan 1991-92 Approved Outlay	:	5.00
Annual Plan 1991-92 Revised Outlay	:	2.70
Eighth Plan 1992-97 Proposed Outlay	:	225.00
Annual Plan 1992-93 proposed outlay	:	55.00

(Rs. in lakhs)

Sl. No.	Name of the Scheme	1991-92		Proposed Outlay	
		Approved Outlay	Revised Outlay	1992-97	1992-93
1.	Science and Technology Programme	5.00	2.70	150.00	20.00
2.	Project for Bio-Technology	-	-	55.00	30.00
3.	Establishment of Bio-villages in the Union Territory of Pondicherry.	-	-	10.00	5.00
Total		5.00	2.70	225.00	55.00

Note;

1. Scheme No.1 is implemented by Planning & Research Department.
2. Scheme No.2 & 3 are implemented by Agriculture Department.

SECTOR: SCIENTIFIC RESEARCH

Implementing Department | PLANNING & RESEARCH.

1. Name of the scheme : science and technology Programme.
2. Objective of scheme : It is proposed to set up/ strengthen science and technology cell and science and technology council to promote science and technology activities in the Union territory of Pondicherry and extend financial assistance to voluntary organisations and other research institutions.
(Rs. in lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : 1.03
ii) Annual Plan 1990-91 (Actuals) : 1.72
4. i) Seventh Plan 1985-90 (Achievements) : Grants were given to voluntary organisation for S & T activities. Furnitures/equipments were purchased for S & T cell.
ii) Annual Plan 1990-91 (Achievements) : Creation and maintenance of posts, purchase of science books and a vehicle for the S & T cell.
(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 150.00
6. Physical targets for five year period 1992-97. :
 - i) Purchase of equipments for S & T cell.
 - ii) conducting of programmes for S & T Activities.
 - iii) Creation of the posts of Principal scientific officer (3700-5000) - 1 post;
senior scientific officer (3000-4500) - 1 post;
scientific officer (2000-3000) - 1 post;
technical assistant Gr.11 (1400-2300) - 2 posts;
senior stenographer (1400-2660) - 1 post;
junior stenographer (1200-2040) - 1 post;
L.D.C. (950-1500) - 1 post;
peon (750-940) - 2 posts.

585-C		(Rs. in lakhs)
7.	a) approved outlay for 1991-92;	5.00
	b) Revised outlay for 1991-92 ;	2.70
	c) Details of Expenditure	
	I. <u>Non-Recurring</u>	:
	II. <u>Recurring</u>	
	1. Salaries	: 0.18
	2. Office Expenses	: 0.02
	3. Programme for Science & Technology Activities	: 2.50
	Total II	----- 2.70 -----
	<u>Total I & II</u>	: 2.70
	d) Details of Physical Targets:	
	i) strengthening /setting up of science & tech- nology cell/Council.	
	ii) To undertake S & T Activities.	
8.	a) Proposed outlay for 1992-93;	20.00
	b) Details of Expenditure	
	I. <u>Non-Recurring</u>	
	i) Furniture & science and Technology equipments	: 2.30
	ii) Typewriter	: 0.06
	iii) Telephones	: 0.06
	iv) Two wheeler	: 0.30
	Total - I	----- 2.72 -----
	II. <u>Recurring</u>	
	i) Salaries	: 0.01
	ii) Travelling Expenses:	0.03
	iii) Office Expenses	: 0.04
	iv) Programme for S & T Activities	: 16.20
	Total I & II	----- 17.28 -----
	<u>Total I & II</u>	: 20.00
9.	c) details of Physical Targets :	
	i) strengthening /setting up of science & Technology Cell/Council.	
	ii) Creation of the post of Technical Assistant Gr. II (1400-2300) - 1post; Junior stenographer(1200- 2040) - 1 post; and peon (750-940) - 1post.	
	iii) To undertake S & T activities.	
	iv) Purchase of a two wheeler.	
9.	Remarks :	Continuing scheme.

SECTOR: SCIENTIFIC RESEARCH

Scheme No. 2

Implementing
Department | Agriculture

1. Name of Scheme: Project for Bio-Technology

2. Objective of Scheme:

Bio-Technology in the recent past has emerged as a powerful tool towards the development of all aspects of human life. The spectacular advances in genetic engineering and Bio-technology have led to explosion of ideas of their applications to overcome a variety of problems and for the improvement in production over a wide range of areas related to Agriculture.

Under Agriculture field it is proposed to implement the programme in three areas viz.

- i) Crop protection by Biological control of pests.
- ii) Crop management by production and use of Bio-fertiliser and
- iii) Crop improvement by application of tissue culture for plant propagation.

The three projects are proposed to be implemented by availing assistance from Department of Bio-technology, Govt. of India and the Union Territory will also provide its share of assistance for the implementation of the projects as suggested by Department of Bio-Technology (DBT) Government of India.

- | | |
|---|-------------------------|
| 3. i) Seventh Plan 1985-90 (Actuals) | Nil |
| ii) Annual Plan 1990-91 (Actuals) | Nil |
| 4. i) Seventh Plan 1985-90 (Achievements) | Nil |
| ii) Annual Plan 1990-91 (Achievements) | Nil |
| 5. Outlay proposed for Eighth Plan | (Rs. in lakhs)
65.00 |
| 6. Physical targets for five year 1992-97 (Terminal year level) | |
| i) Production and distribution of
spodoptera NPV and Heliothis NPV
Larvae equivalents | 8.24 lakhs |
| ii) Production and distribution of
Trichogramma parasites | 1504 millions |
| iii) Area to be covered in groundnut and
cotton the NPV (LE) distribution | 3500 hect. |
| iv) Area to be covered in paddy and
sugarcane through Trichogramma
parasites | 6500 hect. |

v)	Production and distribution of Rhizobium and Asozpirillum bio-fertiliser packet	1,83,100 pkts
vi)	Area to be covered through bio-fertiliser in pulses, groundnut, rice, cotton, sugarcane	35,430 hect.
vii)	Production and distribution of tissue culture banana plantlets	4.50lakhs
viii)	Area to be covered in banana through I.C. plantlets	150 hect. (Rs.lakhs)
7. a)	Approved outlay for 1991-92	Nil
b)	Revised outlay for 1991-92	Nil
8 a)	Proposed outlay for 1992-93	30.00
b)	Details of expenditure	
	<u>I. Non-Recurring:</u>	Nil
	<u>II. Recurring:</u>	
	Union Territory share for the operation of the Central Projects	30.00
	Total I & II	<u>30.00</u>
c)	Details of physical targets:	
i)	Production and distribution of spodoptera NPV and Heliothis NPV Larval equivalents in lakhs nos.	3.50
ii)	Production and distribution of Trichogramma parasites in millions	635
iii)	Area to be covered in groundnut and cotton through NPV (LE) distribution	1250
iv)	Area to be covered in Paddy and Sugar-cane through Trichogramma parasite	2650
v)	Production and distribution of Rhizobium and Asospirillum Bio-fertiliser packets.	117500
vi)	Area to be covered through bio-fertiliser in pulses, groundnut, rice, cotton, and sugarcane in hecets.	23000
vii)	Production and distribution of Tissue culture banana planlets in lakhs nos.	0.44
viii)	Area to be covered in banana through Tissue culture plantlets	12 hect.
9.	Remarks : New Scheme.	

-: 587 : A:-

SECTOR: SCIENTIFIC RESEARCH

Scheme No.3

Implementing
Department : AGRICULTURE

1. Name of Scheme : Establishment of Bio-Villages in
the Union Territory of Pondicherry.

2. Objective of Scheme:

The term Bio-Village denotes the Integration of recent advances in Biological Technology with the best in traditional techniques. In a manner that the livelihood of rural people can be upgraded ecologically and economically. The aim of this project is to promote the efficient and sustainable use of natural resources and to achieve a continuous and steady growth of Agricultural Production while protecting and improving the environmental capital stocks of the villages. The various crops, live stock and human beings are treated as major components of Bio-Villages.

The Project was conceived by Dr. M.S.Swaminathan, noted Agricultural Scientist. Hence M.S.Swaminathan foundation was requested to extend their activities to the Union Territory of Pondicherry also. The Foundation team after detailed study had identified two villages Kizhoor with its hamlet Sivaranthagam and Pillayarkuppam.

These Villages are representatives of the different types of Social structure, Land ownership patterns and other Socio-economic characteristics found in Pondicherry. Urb-anisation rate is low in these villages and Agriculture will continue to be mainstay of the Economics of these villages. The Union Territory Administration is examining the possibility of channeling funds earmarked for Model Villages for this project and to give an appropriate technological back up for the programme.

3. i) Seventh Plan 1985-90 (Actuals)	Nil
ii) Annual Plan 1990-91 (Actuals)	Nil
4. i) Seventh Plan 1985-90(Achievements)	Nil
ii) Annual Plan 1990-91 (Achievements)	Nil
	(Rs. lakhs)
5. Outlay proposed for Eighth Plan (1992-97)	10.00
6. Physical targets for Five year period (1992- 97)	
Number of villages to be covered under Bio-villages programme	2
7. a) Approved outlay for 1991-92	Nil
b) Revised outlay for 1991-92	Nil

-: 587 -B :-

(Rs. in lakhs)

8. a) Proposed outlay for 1992-93 5.00

b) Details of expenditure

I. Non-Recurring: Nil

II. Recurring:

Assistance to M.S. Swaminathan
Foundation for implementation of
Bio-village programme 5.00

Total II 5.00

Total I & II 5.00

c) Details of Physical Targets:--

Number of villages to be covered
under Bio-village programme 2

9. Remarks: New Scheme.

&&&&

ECOLOGY AND ENVIRONMENT

During the Eighth Plan, recognising the importance of Environment awareness/protection, it is proposed to set up a Department of Environment headed by a Director which will look after the functions of Environment cell hitherto functioning under the control of Town & Country Planning. It will also take over the functions of Central Pollution Control Board in the Union Territory in the implementation of Air, Water and Environment(Protection) Acts. This Department will concentrate on programme/activities creating environmental awareness among public and students, take up research on specific environment problems/issues, impact assessment studies etc., The "National Environment Month", "World Environment Day", and "Earth Day" will be celebrated every year. An Environmental Award will be given to an environmental group or organisation every year, which contributes substantially for the protection and conservation of Environment in the Union Territory of Pondicherry. It is also proposed to give two awards to industrial units to inculcate pollution control consciousness - one to a large/medium category and the second to a small scale unit. The Award will consist of a fitting citation and cash price of Rs.25,000. These awards will be given on the Independence Day. Taking follow up action on the recommendations of the Eco. Development Plan prepared for Pondicherry region for its sustainable growth will also form an important work under the scheme. This Department will also take up activities such as scrutiny of industrial application, monitoring and evaluation of their performances under the Air, Water and Environment (Protection) Acts.

OUTLAY AT A GLANCE

Sector: ECOLOGY & ENVIRONMENT Total No. of Schemes: 3

(Rs. in lakhs)

Seventh Plan Actual Expenditure :	7.15
Annual Plan 1990-91 Actual Expenditure:-	1.80
Annual Plan 1991-92 Approved Outlay :	3.00
Annual Plan 1991-92 Revised Outlay :	2.00
Eighth Plan 1992-97 Proposed Outlay :	82.00
Annual Plan 1992-93 Proposed outlay :	13.60

(Rs. in lakhs)

Sl. No.	Name of the scheme	1991-92		Proposed Outlay	
		Approved outlay	Revised Outlay	1992-97	1992-93
1.	Environmental Education/Awareness Campaign and Eco. Development Programme	3.00	2.00	8.00	1.00
2*	Setting up of Department of Environment/State pollution control Board	--	--	70.00	12.00
3*	Incentives for pollution consciousness among industrial units	--	--	4.00	0.60
Total		3.00	2.00	82.00	13.60

* New Schemes.

SECTOR: ECOLOGY AND ENVIRONMENT

SCHEME NO: 2

Implementing Department: Town & Country Planning

1. Name of Scheme : Environmental Education/Awareness Campaign and Eco.Development Programme.
2. Objective of Scheme: The objective of the scheme is to frame programmes for educating the public in order to create awareness and concern for the protection and conservation of Environment. Celebrating the World Environment Day, National Environment Month and conducting various activities in this direction among the public, school and college will be the main focus of the programme. An Environment Award is also proposed to be given on 15th of August every year to an institution/individual who has contributed substantially for the protection and conservation of the Environment and matters connected with it in the Union Territory of Pondicherry. The award will consist of a fitting citation and an amount of Rs.10,000/-
- (Rs. in lakhs)
3. i) Seventh Plan 1985-90 (Actuals) 7.15
 ii) Annual Plan 1990-91 (Actuals) 1.80
4. i) Seventh Plan 1985-90 (Achievements) : Environmental Awareness and campaign studies for preparation of Eco. Development plan for Pondicherry region etc.,
 ii) Annual Plan 1990-91 (Achievements) : Preparation of Eco. Development Plan for Pondicherry and Environmental Awareness campaign.
5. Outlay proposed for 8th plan 1992-97: 8.00
6. Physical targets for Five year period 1992-97 : Celebration of "World Environment Day" "National Environment Month" and conducting various activities among the public. Environment Award to be given during Independence Day celebrations every year.
- 7.a) Approved outlay for 1991-92 3.00
 b) Revised Outlay for 1991-92 2.00
 c) Details of expenditure
 I. Non-Recuring
 Environmental awareness & campaign + office equipments : 0.94
 II. Recurring
 Salaries and allowances : 1.06
 Total (I + II) 2.00

d) Details of physical targets: Follow up action on Eco. Development plan for Pondicherry and programmes for Environmental Awareness and campaign.

	(Rs. in lakhs)
8.a) Proposed outlay for 1992-93:	1.00
b) Details of expenditure:	
I <u>Non-recurring</u>	
Environmental Education and Awareness campaign	0.85
Environmental Award	0.15

	1.00

II. <u>Recurring</u>	--
Total (I + II)	1.00

c) Details of physical targets: Celebration of 'World Environment Day', 'National Environment Month' and conducting various activities 'Environment Award' to be given on 15th of August every year.

9. Remarks

: Continuing Scheme.

SECTOR: ECOLOGY AND ENVIRONMENT

SCHEM No: 2

Implementing } Town & Country
Department } Planning

1. Name of Scheme : Setting up of the Department of Environment/State Pollution Control Board.
2. Objective of the Scheme: Recognising the importance of the Environmental protection, it is proposed to establish an independent department during the 8th plan which will also take up the functions of State Pollution Control Board. The subject is hitherto dealt by a small Environment Cell attached with the Town & Country Planning Department and the Central Pollution Control Board which functioned as State Board. Scrutiny of industrial applications, monitoring their performances under Air, Water and Environment(Protection) Act will form function of the Department. Research on specific Environment problems, taking up of impact assessment and carrying capacity studies will also form the functions of the new department.

(Rs. in lakhs)

- | | |
|--|---|
| 3. i) Seventh Plan 1985-90(Actuals) | --- |
| ii) Annual Plan 1990-91 (Actuals) | --- |
| 4. i) Seventh Plan 1985-90(Achievements) | --- |
| ii) Annual Plan 1990-91(Achievements) | --- |
| 5. Outlay proposed for 8th Plan 1992-97 | 70.00 |
| 6. Physical targets for Five:
Year period 1992-97 | Creation of Department of Environment which will also function as State Pollution Control Board. During the 8th Plan, the Union Territory of Pondicherry administration will take over the function of the Central Pollution Board. Scrutiny of industrial application, monitoring and evaluation of their performances under the Air, Water and Environment(Protection) Act will then form the function of the department. Research on specific environment problems, Air and Water quality monitoring, taking up carrying capacity and impact assessment studies etc., will also form the function of the new department. |

.../-

	(Rs. in lakhs)
7.a) Approved outlay for 1991-92 :	Nil
b) Revised outlay for 1991-92 :	Nil
8.a) Proposed outlay for 1992-93 :	12.00
b) Details of expenditure	
I. <u>Non-Recurring</u>	
Purchase of car, office equipments and lab. articles and furniture :	7.00
II. <u>Recurring</u>	
Salaries and allowances of new and existing posts :	5.00

Total (I + II)	12.00

c) Details of physical targets: Programmes for Environmental Awareness and campaign. Creation of Department of Environment. Creation of 12 posts:

Director	- 1
Scientist	- 2
Assistant	- 1
Sr. Gr. Steno	- 1
U.D.C.	- 1
Environmental Engineer	- 1
L.D.C.,	- 1
Driver	- 1
Peon	- 2
Watchman	- 1

9. Remarks

: New Scheme

Sector: ECOLOGY AND ENVIRONMENT

Scheme No.3

Implementing: TOWN & COUNTRY
Department PLANNING

1. Name of the Scheme : "Incentives for Pollution Con-
sciousness among Industrial
Units".
2. Objective of Scheme : The objective of the scheme is
to recognise the interest taken
and the seriousness given towards
installation of pollution control
measures and regular maintenance
of the same throughout the year
and to give Awards to industrial
units every year in the Union
Territory of Pondicherry for the
same. The Awards will be decided
by a committee after going through
the performance and monitoring
records of the industries during
the year regarding the pollution
control measures installed in the
premises and its performance.
There will be two awards; one for
large/medium category and the
second for small scale units. The
Award will consist of a fitting
citation and cash prize of
Rs.25,000/-. The Awards will
be given on 15th of August.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90
(Actuals) --
- ii) Annual Plan 1990-91 (Actuals): --
4. i) Seventh Plan 1985-90 (Achievements) ---
- ii) Annual Plan 1990-91 --
5. Outlay proposed for 8th Plan 1992-97 : 4.00

6. Physical targets for the : Award will be given on 15th
year period 1992-97 : of August every year.

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92 : ---
b) Revised Outlay for 1991-92 : ---
c) Details of expenditure : ---
d) Details of Physical Targets : ---
8. a) Proposed Outlay for 1992-93 : 0.60
b) Details of expenditure

I Non-Recurring

- Award : 0.50
Advertisement, :
Publicity and other expenses: 0.10

0.60

II Recurring

Total I + II 0.60

- c) Details of Physical Targets : Award to be given to inculcate pollution
control consciousness among the industrial
units and for proper performances in the
same.

SECRETARIAT ECONOMIC SERVICES

A Central Research Project known as Pilot Research Project in Growth Centres was set up in the Pondicherry Administration in September 1971. This Research Project was redesignated as Planning and Research Department in October 1975. Formulation of Five Year Plans/Annual Plans, Monitoring of Plan Implementation, Plan co-ordination, evaluation of Plan programmes, training of officials in development planning etc., are the functions of the Planning and Research Department. Planning requires a multi-disciplinary team. The Planning and Research Department has been developed as a multi-disciplinary team in which Economics, Statistics, Regional Planning, Sociology, Social Work and Home Science disciplines are represented. Planning and Research Department also deals with (1) 20-Point Programme (2) Special Component Plan for Scheduled Castes and (3) Institutional Finance. Number of Schemes and outlays under Annual Plans increased manifold during the last sixteen years.

A Plan is as good as its implementation. To monitor the progress of implementation and remove the bottlenecks, periodical review meetings are held at the level of Development Commissioner and Chief Secretary. It becomes necessary to strengthen the various units of State Planning Machinery to perform effectively the functions of Plan formulation, co-ordination, monitoring, training and evaluation in respect of State Plan, Special Component Plan, 20-Point Programme and Institutional Finance. As a part of decentralisation of planning process, it is proposed to strengthen the Regional Planning Unit in Karaikal region and set up Regional Planning Units at Mahe and Yanam regions so as to set right the regional imbalances.

Institutional Finance plays an important role in Development Planning. To bring about necessary co-ordination between Planning and Banking, the subject, 'Banking' is dealt with by Planning and Research Department. Director (Planning) is the Chairman of the Standing Committee of the Lead Bank to review/monitor monthly the Credit Plan of the Nationalised/Scheduled banks, quarterly and half yearly reviews of the Credit Plan are undertaken by the State Level Bankers' Committee under the Chairmanship of Development Commissioner and by the State Level Review Committee under the Chairmanship of Chief Secretary. In addition, Planning and Research Department deals with co-ordination between the Union Territory Administration and the banks on the one hand, and Ministry of Finance (Department of Banking)/Reserve Bank of India on the other. It is proposed to strengthen the Institutional Finance Unit and convert it into a Cell.

It is proposed to set up a Man-power Planning Unit so as to undertake Manpower surveys and studies.

Pondicherry Administration has no Training Institute at present. A scheme for 'Training of officials in Development Planning' is implemented by Planning and Research Department from 1976. It is proposed to continue the scheme and strengthen the Training Unit.

It is proposed to set up a State Planning Board which will function as the apex body for Planning in the Union Territory Administration in the place of existing State Planning Advisory Committee under the Chairmanship of Chief Minister.

* * *

*vk

OUTLAY AT A GLANCE

SECTOR: Secretariat Economic Services

Total No. of Schemes: 3

(Rs. lakhs)

Seventh Plan 1985-90	Actual Expenditure	37.59
Annual Plan 1990-91	Actual Expenditure	3.89
Annual Plan 1991-92	Approved Outlay	10.00
Annual Plan 1991-92	Revised Outlay	7.85
Eighth Plan 1992-97	Proposed Outlay	110.00
Annual Plan 1992-93	Proposed Outlay	12.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	State Planning Machinery	6.00	5.75	70.00	7.00
2.	Training of officials in development Planning	4.00	2.10	20.00	3.00
3.	State Planning Board	-	-	20.00	2.00
Total		10.00	7.85	110.00	12.00

SECTOR: Secretariat Economic
Scheme No. : 1
Implementing: PLANNING
Department &
RESEARCH

1. Name of the Scheme : State Planning Machinery
2. Objective of Scheme : This is a continuing Scheme
It is proposed to strengthen the various units of the State Planning Machinery at the headquarters and Regional Planning Unit in Karaikal region. It is also proposed to set up the Institutional Finance Cell and Man-Power Planning Unit at the head quarters.

(Rs. lakhs)

- | | |
|---|-------|
| 3. i) Seventh Plan 1985-90 (Actuals) | 24.08 |
| ii) Annual Plan 1990-91 (Actuals) | 2.74 |
| 4. i) Seventh Plan 1985-90 (Achievements) | 24.08 |
| ii) Annual Plan 1990-91 (Achievements) | 2.74 |
| 5. Outlay Proposed for Eighth Plan 1992-97 | 70.00 |
| 6. Physical Targets for Five Year Period 1992-97: | |
| i) Strengthening/Setting up of Institutional Finance Cell, Man Power Planning Unit and other Units. | |
| ii) Creation of the posts of Consultant (3700-5000) - 1 post; Additional Director (3000-4500) - 2 posts; Joint Director (2200-4500) - 3 posts; Planning Officer (1640-2900) - 4 posts; Planning Assistant (1400-2300) - 2 posts; Senior Steno (1400-2300) - 2 posts; Investigator (1200-2040) - 4 posts; Junior Steno (1200-2040) - 4 posts; Junior Investigator (950-1500) - 4 posts; I.D.C. (950-1500) - 2 posts; Junior Accounts Officer (2000-3200) - 1 post; Superintendent Gr.II (1600-2660) - 1 post; Data Entry Operator (1350-2200) - 2 posts; Driver (950-1500) - 2 posts; Peon (750-940) - 4 posts; Watchman (750-940) - 1 post; Gardener (750-940) - 1 post; Sanitary Assistant (750-940) - 2 posts; Stenographer (1640-2900) - 1 post. | |
| iii) Purchase of vehicles, furniture, duplicator, typewriter photocopier and installation of telephones. | |

.../-

(Rs. lakhs)

7. a) Approved Outlay for 1991-92	:	6.00
b) Revised Outlay for 1991-92	:	5.75

c, Details of Expenditure:

I. Non-Recurring

Typewriter	:	0.05
Furniture	:	0.05
Duplicator	:	0.24
Photo Copier	:	1.34
U/S System airconditioner and Furniture for computer room	:	1.50

Total - I : 3.18

II. Recurring

Salaries	:	1.73
T.E.	:	0.51
O.E.	:	0.33

Total - II : 2.57

Total - I & II : 5.75

d) Details of Physical Targets :

i) Creation of the posts of Joint Director(2200-4000) - 1 post; Assistant (1400-2300) - 1 post; and Peon (750-940) - 1 post.

ii) Purchase of Photo Copier, duplicator, typewriter, furniture and computer peripherals.

(Rs. lakhs)

8. a) Proposed Outlay for 1992-93	:	7.00
-----------------------------------	---	------

b, Details of Expenditure:

I. Non-Recurring

Typewriter	:	0.05
Furniture	:	0.45
Telephone	:	0.06
Total - I	:	<u>0.56</u>

II. Recurring

Salaries	:	5.78
T.E.	:	0.15
O.E.	:	0.51
Total - II	:	<u>6.44</u>

Total - I & II : 7.00

c) Details of Physical Targets :

i) Strengthening/Settling up of Institutional Finance Unit/Cell.

ii) Creation of the posts of Additional Director(3000-4500) -1 post; Joint Director(2200-4000)-1 post; Planning Officer(1640-2300)-1 post; Planning Assistant(1400-2300) -1 post; Investigator(1200-2040)-1 post; Data Entry Operator(1350-2200)-2 posts; Jr. Steno(1200-2040)-2 posts; Jr. Investigator(950-1500)-1 post; LDC(950-1500)-2 posts; Peon(750-940)-2 posts; Watchman(750-940)-1 post; Gardener(750-940)-1 post; Stenographer(1640-2300)-1 post; Sanitary assistant(750-940)-1 post.

iii) Purchase of typewriter, furniture&installation of telephon

9. Remarks : This is a continuing Scheme.

.../-

SECTION: Secretariat Economic Services
 Scheme No.: 2
 Implementing: PLANNING & RESEARCH
 Department

1. Name of Scheme : Training of officials in Development Planning
 2. Objective of Scheme : This is a continuous scheme, which is implemented from 1976. It is proposed to continue the scheme in future also and strengthen the unit so as to organise necessary training programmes for officials in Development Planning which would improve the implementation of Plan programmes in the Union Territory. (Rs. lakhs)
 3. i) Seventh Plan 1985-90 (Actuals) 7.08
 ii) Annual Plan 1990-91 (Actuals) 1.15
 4. i) Seventh Plan 1985-90 (Achievements) 7.08
 ii) Annual Plan 1990-91 (Achievements) 1.15
 5. Outlay proposed for Eighth Plan 1992-97 20.00
 6. Physical Targets for Five Year Period 1992-97:
 - i) Conducting of Training programmes.
 - ii) Creation of the post of Joint Director (2200-4000) - 1 post; Junior Steno (1200-2040) - 1 post; U.D.C. (1200-2040) - 1 post; Driver (950-1500) - 1 post; and Peon (750-940) - 1 post.
 - iii) Purchase of vehicle, furniture, typewriters and duplicator.
- (Rs. lakhs)
7. a) approved Outlay for 1991-92 : 4.00
 b) Revised Outlay for 1991-92 : 2.10
 c) Details of Expenditure
 - I. Non-recurring : Nil
 - II. Recurring
 1. Salaries : 0.04
 2. Office Expenses : 0.06
 3. Course fee for training programmes : 2.00

Total I & II : 2.10
 - d) Details of physical targets:
 - i) Conducting of training programmes.

.../-

(In. lakhs)

8. a) Proposed Outlay for 1992-93	:	3.00
b) Details of Expenditure		
I. <u>Non-Recurring</u>		
Furniture	:	0.10
Total - I	:	<u>0.10</u>
II. <u>Recurring</u>		
i) Salaries	:	0.77
ii) Travelling Expenses	:	0.08
iii) Office Expenses	:	0.15
iv) Course fee for training programme	:	1.90
Total - II	:	<u>2.90</u>
Total I & II	:	<u>3.00</u>

c) Details of Physical Targets:

- i) Conducting of Training programmes.
- ii) Creation of the post of Joint Director (2200-4000)- 1 post; Junior Stenographer (1200-2000) - 1 post; U.D.C. (1200-2040) - 1 post; Peon (750-940) - 1 post.
- iii) Purchase of furniture

9. Remarks : This is a continuing Scheme.

.../-

* * *
*

	Scheme No. : 3	
SECTION; Secretariat Economic	Implementing : PLANNING Department & RESEARCH	
1. Name of the Scheme	: State Planning Board	
2. Objective of Scheme	: In 1986, a State Planning Advisory Committee has been constituted in Pondicherry under the Chairmanship of Chief Minister, to advise the Government on the formulation of Five Year Plan/Annual Plan. The members of the Committee include all Ministers, Leaders of Legislative Parties, representatives of Scheduled Castes and minorities, social workers, prominent personalities, experts, Secretaries to Government and Administrators of outlying regions. During the Eighth Plan period, it is proposed to constitute a State Planning Board as the apex body for planning in the Union Territory Administration in the place of existing State Planning Advisory Committee.	
3. i) Seventh Plan 1985-90 (Actuals)		
ii) Annual Plan 1990-91 (Actuals)		Nil
4. i) Seventh Plan 1985-90 (Achievements)		
ii) Annual Plan 1990-91 (Achievements)		
		(Rs. lakhs)
5. Outlay Proposed for Eighth Plan 1992-97		20.00
6. Physical Targets for Five Year Period 1992-97:		
i) State Planning Board will be set up.		
ii) Creation of the posts of Additional Director (3000-4500) -1 post; Deputy Director (2000-3500) -1 post; Planning Officer (1640-2900) -1 post; Planning Assistant (1400-2660) -1 post; Senior Steno (1400-2660) -1 post; Junior Steno (1200-2040) -1 post; Tamil Typist (950-1500) -1 post; L.D.C. (950-1500) -1 post; Peon (750-1500) -2 posts; Driver (950-1500) -1 post; Attender (775-1025) - 1 post.		
		(Rs. lakhs)
7. a)&b) Approved and Revised Outlay for 1991-92		Nil
8. a) Proposed Outlay for 1992-93		2.00
b) Details of Expenditure:		
I. <u>Non-Recurring</u>		
Furniture	:	0.20
Typewriter	:	0.10
Total - I	:	0.30
II. <u>Recurring</u>		
Salaries	:	1.09
T.E.	:	0.11
O.E.	:	0.50
Total - II	:	1.70
Total I & II	:	2.00
c) Details of Physical Targets:		
i) State Planning Board will be set up.		
ii) Creation of the posts of Additional Director (3000-4500) -1 post; Deputy Director (2000-3500) -1 post; Planning Officer (1640-2900) -1 post; Junior Stenographer (1200-2040) -1 post; Tamil typist (950-1500) -1 post; L. D. C. (950-1500) -1 post; Peon (750-940) - 1 post.		
iii) Purchase of furniture and typewriter.		
9. Remarks	: New Scheme,	

TOURISM

A promising start has been made during the year 1991-92 in order to accelerate the promotion of tourism in this territory. Both the Department and the Pondicherry Tourism Development Corporation are engaged in the task of providing necessary infrastructure to promote tourism. For achieving the above objective, accommodation has been given due importance; tourist homes in all the four regions and Yatri Nivas at Pondicherry provide neat and clean accommodation with reasonable tariff. Transport is also one of the basic necessity for all sections of people. for that purpose the Pondicherry Tourism Development Corporation has expanded its activities and provides a net work of road transport both inside and outside the Territory. An air-conditioned luxury coach has been introduced between Pondicherry and Madras. Besides, the Corporation has launched catering service at important locations. The augmentation of boating facilities at Churnambar with provision of additional amenities has received appreciable response. Considering the success in Pondicherry, boating facilities have also been introduced at Arasalar river at Karaikal. During the year this Directorate has participated in the All India Tourist Trade & Industrial Fair conducted by Tamil Nadu Government and got the First prize. The construction of Pondicherry Govt. Guest House at Madras was completed in all respects and started functioning from January 1990 and required staff have been appointed to man the Guest House.

During the coming years it is proposed to give wide publicity through newspapers and other means to attract more tourists to Pondicherry. It is also proposed to prepare project report on the promotion of tourism in Pondicherry. It is proposed to conduct tourist fairs/festivals in Pondicherry and to participate in the fairs/festivals conducted by other State Governments; the publicity media is to be strengthened to give colourful publicity.

OUTLAY AT A GLANCE

Sector : TOURISM

Total No. of Schemes: 11

(Rs. lakhs)

Seventh Plan Actual Expenditure	: 215.21
Annual Plan 1990-91 Actual Expenditure	: 55.64
Annual Plan 1991-92 Approved Outlay	: 91.00
Annual Plan 1991-92 Revised Outlay	: 89.70
Eighth Plan 1992-97 Proposed Outlay	: 430.05
Annual Plan 1992-93 Proposed Outlay	: 98.11

Sl. No.	Name of Scheme	1991-92		Proposed Outlay	
		Approved Outlay	Revised Outlay	1992-97	1992-93
1.	Improvements to Beach & Park, Karaikal	5.00	0.01	10.00	3.50
2.	Construction of Tourist Homes	10.00	19.65	25.00	14.60
3.	Share Capital Assistance to Pondicherry Tourism Development Corporation	45.00	45.00	250.00	50.00
4.	Strengthening of Tourist Wing	10.00	13.10	50.00	8.00
5.	Production of Publicity materials and preparation of project report/ consultancy	3.00	4.50	30.00	6.00
6.	Conduct of Tourist Festival	2.00	2.00	15.00	3.00
7.	Tourist Information Counter, Pondicherry/ Karaikal/Madras/ New Delhi	1.00	0.01	0.05	0.01
8.	Yatri Nivas, Pondicherry	4.00	3.62	15.00	3.00
9.	Pondicherry Govt. Guest Houses at New Delhi and Madras	-	-	35.00	10.00
10.	Excursion Centre, Pondicherry and Karaikal	1.00	0.01	-	-
11.	Beach Complex with shore cottages and water sports	10.00	1.80	-	-
Total		91.00	89.70	430.05	98.11

Scheme No.: 1

Sector: TOURISM

Implementing Department: TOURISM

1. Name of Scheme : Improvements to Beach and Park, Karaikal

2. Objective of the Scheme :

Karaikal is emerging as an important tourist spot. Already a boat club is functioning at Karaikal. The boat club is located on the backwaters of Arasalar river and a parallel road is running for a stretch of 2 kms on the bank of river connecting Karaikal town and sea. The road is already provided with mercury vapour lamps and is an ideal place for conducting night boat-rides. A sea view restaurant is being constructed on the shore. Already a small park is existing in this place. It is proposed to further beautify the road during the Eighth Five Year Plan period for the benefit of the visiting tourists as well as local people.

3. i) Seventh Plan 1985-90 (Actuals) : -

ii) Annual Plan 1990-91 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievement) : -

ii) Annual Plan 1990-91 (Achievement) : -

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97: 10.00

6. Physical targets for Five Year Period 1992-97:

Beautification of the existing beach road at Karaikal will be taken up. The post of Watchman will be created and maintenance of the beach road.

(Rs. lakhs)

7. a) Approved outlay for 1991-92 : 5.00

b) Revised outlay for 1991-92 : 0.01

c) Details of expenditure

I. Non-Recurring

Token provision : 0.01

II. RecurringTotal (I & II) : 0.01

d) Details of physical targets:

Provision is made for maintenance.

8. a) Proposed outlay for 1992-93 : 3.50

b) Details of expenditure

I. Non-Recurring

Works relating to beautification of
the beach road. : 3.00

II. Recurring

Salaries : 0.20

Office Expenses : 0.30

Total II : 0.50

Total (I & II) : 3.50

c) Details of physical targets:

The beach road and park at Karaikal will be beautified and developed by planting ornamental plants and trees. The posts of Watchman will be created and appointed for watch and ward duty.

9. Remarks: Continuing Scheme.

Scheme No.: 4

Sector : TOURISM Implementing Department: TOURISM

1. Name of Scheme : Strengthening of Tourist Wing

2. Objective of the Scheme:

The activities of the Tourism Department have become multifarious over the past few years. In order to ensure proper management and to strengthen this Directorate, it is proposed to appoint necessary staff and office equipments and furniture will be purchased. In order to provide decent and clean accommodation to the tourists, the Government Tourist Homes in all the four regions of the Territory will be fully furnished with furniture/furnishings and equipped with modern facilities like colour T.V. Sets, A/Cs, Water Heaters, Water Coolers, Telephone etc.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 56.66 lakhs
ii) Annual Plan 1990-91 (Actuals) : Rs. 9.35 lakhs

4. i) Seventh Plan 1985-90 (Achievement):

Furniture/furnishings were purchased - One Trekker was purchased - Required staff were appointed.

ii) Annual Plan 1990-91 (Achievement):

Furniture and furnishings were purchased for the Tourist Homes - Renovation of the office building is in progress - Installation of SDBX in the Government Tourist Home, Uppalam is nearing completion - Bill towards installation of generator was settled.

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97: 50.00

6. Physical Targets for Five Year Period 1992-97:

Renovation of Office building - Purchase of office equipments and furniture, Diesel Car, wall to wall carpet and bedding materials to VIP Suites, Karaikal - Purchase of furniture/furnishings required for the Tourist Homes and the following staff will be appointed:

Tourist Information Assistant-1; Receptionist-2; Store-Keeper-1; Telephone Operator-2; Lower Division Clerk-3; Driver-1; A/C Mechanic-1; Electrician-1; Electric Helper-1; Sanitary Assistant-9; Watchman-5; Call Boy-7; Assistant Cook-3; Peon-3.

7. a) Approved outlay for 1991-92 : (Rs. lakhs) 10.00
b) Revised outlay for 1991-92 : 13.10
c) Details of expenditure

I. Non-Recurring

i) Renovation of office building : 4.33
ii) Purchases : 4.80
iii) Office expenses and other contingencies : 2.86

Total I : 11.99

II. Recurring

i) Salaries	: 0.21
ii) Wages	: 0.69
iii) Payment for professional & Special services	: 0.01
iv) Cleaning materials	: 0.20

Total II	: 1.11

Total (I & II)	: 13.10

d) Details of Physical Targets:

Renovation of office building in the Beach Road, Pondicherry - Repairing to the furniture - Rewiring to the office building, Government Tourist Home, Pondicherry - Purchase of generator for the Government Tourist Home, Yanam - Purchase of TVS Moped, fire extinguishers, mosquito net, cleaning materials - Other maintenance charges.

8. a) Proposed outlay for 1992-93	: 8.00
b) Details of expenditure	
I. <u>Non-Recurring</u>	
i) Renovation of office building	: 1.65
ii) Purchase of a diesel car	: 2.50
iii) Other purchases	: 1.25

Total I	: 5.40

II. <u>Recurring</u>	
i) Salaries	: 2.25
ii) Wages	: 0.20
iii) Purchase of cleaning materials	: 0.15

Total II	: 2.60

Total (I & II)	: 8.00

c) Details of physical targets:

Renovation of office building - Purchase of Diesel Car - Purchase of Electronic Type Writer, Calculator, Steel Rack, Electronic Gestetner operator, Water Cooler, Paper Shredder etc. - Purchase of wall to wall carpet and bedding materials to the VIP Suite at Karaikal. The following staff will be appointed:

Tourist Information Assistant-1; Receptionist-2; Store-Keeper-1; Telephone operator-2; Lower Division Clerk-3; Driver-1; A/C Mechanic-1; Electrician-1; Electric Helper-1; Sanitary Assistant-9; Watchman-5; Call Boy-7; Assistant Cook-3; Peon-3.

9. Remarks: Continuing Scheme.

Scheme No.: 5

Sector: TOURISM Implementing Department: TOURISM

1. Name of Scheme : Production of publicity materials and preparation of Project Report/ Consultancy

2. Objective of the Scheme:

It is proposed to make wide publicity about the tourism potentials of Pondicherry through newspapers and other means, to attract more tourist to Pondicherry. It is also proposed to prepare project report for various tourism development activities by consulting experts in the field.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 11.42 lakhs
ii) Annual Plan 1990-91 (Actuals) : Rs. 1.34 lakhs

4. i) Seventh Plan 1985-90 (Achievement):

Publicity materials were purchased - New hoardings were erected - Video film produced - Advertisements released.

ii) Annual Plan 1990-91 (Achievement) :

Publicity materials are under printing - Advertisements released in various dailies/magazines - Renovation of hoardings completed.

5. Outlay proposed for Eighth Plan 1992-97 : 30.00 (Rs. lakhs)

6. Physical targets for Five Year Period 1992-97:

Printing of picture post cards, folders, multi-coloured posters, road maps; release of advertisements; preparation of blow-ups; preparation of other publicity materials. Preparation of project reports for tourism development in Pondicherry.

7. a) Approved outlay for 1991-92 : 3.00
b) Revised outlay for 1991-92 : 4.50
c) Details of expenditure

I. Non-Recurring

i) Cost of Publicity materials)
 Release of advertisements)
 Erection of sign boards on)
 National Highways) : 4.50

II. Recurring

: -

Total (I & II) : 4.50

d) Details of Physical Targets:

Printing of picture post cards, folders, multi-coloured posters and road maps and release of advertisements; preparation of blow-ups - Erection of sign boards on the National Highways.

8.a) Proposed outlay for 1992-93 : 6.00

b) Details of expenditure

I. Non-Recurring

i) Cost of publicity materials)
ii) Release of advertisements) : 6.00
iii) Preparation of project reports)

II. Recurring

: -

Total (I & II)

6.00

c) Details of Physical Targets:

Printing of picture post cards, folders, multi-coloured posters and road maps. Purchase of one Video Camera. Erection of new hoardings and renovation of old hoardings. Release of advertisements. Preparation of blow-ups. Preparation of project reports for tourism development in Pondicherry.

9. Remarks : Continuing Scheme

8. a) Proposed outlay 1992-93 : 3.00
b) Details of expenditure

I. Non-Recurring

1) Celebration of World Tourism Day }
ii) Organisation of Tourist Fairs/Festivals. }
iii) Participation in Fairs/Festivals organised by other States. } : 3.00
iv) Release of advertisements. }

II. Recurring

: -

Total (I & II)

: 3.00

c) Details of Physical Targets:

- i) Celebration of Visit India Year and World Tourism Day.
- ii) Organisation of Tourist Fairs/Festivals.
- iii) Participation in Fairs/Festivals organised by other States.
- iv) Release of advertisements.

9. Remarks: Continuing Scheme

Scheme No.: 7

Sector: TOURISM

Implementing Department: TOURISM

1. Name of Scheme : Tourist Information Counter, Pondicherry/Karaikal/Madras/New Delhi

2. Objective of the Scheme:

To furnish information about places of tourist interest in Pondicherry/Karaikal/Madras/New Delhi and to furnish information about touristically strategic places in the country and to distribute publicity materials, it is proposed to set up tourist information counter at Karaikal, Madras and New Delhi for the purpose of which token provision is kept.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 0.95 lakh
ii) Annual Plan 1990-91 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievement) :

Tourist Information Counter was constructed at New Bus Stand - Furniture & furnishings were purchased Staff appointed.

ii) Annual Plan 1990-91 (Achievement) : - (Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97: 0.05

6. Physical targets for Five Year Period 1992-97 : -

7. a) Approved outlay for 1991-92 : 1.00

b) Revised outlay for 1991-92 : 0.01

c) Details of expenditure

I. Non-Recurring

Token Provision : 0.01

II. Recurring

Total (I & II) : -----
0.01

d) Details of Physical Targets

Opening of tourist counters.

8. a) Proposed outlay for 1992-93 : 0.01

b) Details of expenditure

I. Non-Recurring

Token Provision : 0.01

II. Recurring

Total (I & II) : -----
0.01

c) Details of Physical targets

. Opening of Tourist Counter.

9. Remarks : Continuing Scheme

Sector: TOURISM

Implementing Department: TOURISM

1. Name of Scheme : Yatri Nivas, Pondicherry.

2. Objective of the Scheme :

To meet the requirements of the middle income, budget tourists as well as pilgrims visiting Pondicherry, Yatri Nivas was constructed in Pondicherry with the financial assistance of Government of India. It provides economical, neat and clean accommodation. Provision is earmarked for purchase of furniture and maintenance of Yatrinivas.

3. i) Seventh Plan 1985-90 (Actuals) : -
ii) Annual Plan 1990-91 (Actuals) : Rs.2.84 lakhs

4. i) Seventh Plan 1985-90 (Achievements) : -
ii) Annual Plan 1990-91 (Achievements) :

Furniture & furnishings were purchased. Telephone installed.

(Rs.lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 15.00

6. Physical targets for Five Year period 1992-97 :

Purchase of furniture/furnishings, fittings, bedding materials, cleaning materials etc. payment of current consumption, water and telephone charges maintenance of garden - Salaries to staff.

(Rs. lakhs)

7. a) Approved outlay for 1991-92 : 4.00
b) Revised outlay for 1991-92 : 3.62
c) Details of expenditure:

I Non-Recurring

i) Purchase for yatrinivas : 0.62
ii) Payment of Ground Rent : 0.13

Total : 0.75

II Recurring

Salaries : 1.88
Wages : 0.06
Travel Expenses : 0.03
Office contingencies : 0.90

Total II : 2.87

Total (I & II) : 3.62

d) Details of Physical targets:
purchase of furniture/furnishings, bedding materials cleaning materials, water heaters, water cooler etc. and maintenance - Salaries to staff.

8. a) Proposed outlay for 1992-93 : 3.00

b) Details of expenditure:

I. Non-Recurring

i) Purchases	: 0.15
ii) Payment of Ground Rent	: 0.17

Total I	: 0.32

II. Recurring

i) Salaries, Wages, Travel Expenses	: 2.25
ii) Office Expenses	: 0.43

Total II	: 2.68

Total (I & II)	: 3.00

c) Details of physical targets:

Purchase of furniture/furnishings, bedding materials cleaning materials and other maintenance charges/salaries to staff.

9. Remarks: Continuing Scheme.

Scheme No.: 9

Sector: TOURISM

Implementing Department: TOURISM

1. Name of Scheme : Pondicherry Government Guest Houses at New Delhi and Madras.
 2. Objective of the Scheme :

To provide decent accommodation facilities for the stay of Ministers, MLAs and officials of this Administration at New Delhi, a new building for Pondicherry Government Guest House was constructed and started functioning from August 1988. Another building for Pondicherry Government Guest House was constructed at Madras and started functioning from January 1990 for providing accommodation facilities for stay of Ministers MLAs and officials of this Administration at Madras enroute to Delhi and also during their official stay at Madras. In order to maintain these Guest Houses properly and for better management required staff will be appointed. Besides necessary furniture/furnishings, bedding materials, AC Units, Water Cooler, etc. will be purchased whenever required for these Guest Houses.

3. i) Seventh Plan 1985-90 (Actuals) : -
 ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements): -
 ii) Annual Plan 1990-91 (Achievements) : -
5. Outlay proposed for Eighth Five Year (Rs. lakhs)
 Plan 1992-97 : 35.00
6. Physical targets for Five Year period 1992-97 :
 Purchase of furniture/furnishings, bedding materials, AC Units, water cooler etc. Salaries to the appointed staff will be continued. Maintenance of the Guest Houses at New Delhi and Madras.
7. a) Approved Outlay for 1991-92 : -
 b) Revised Outlay for 1991-92 : -
 c) Details of Expenditure : -
8. a) Proposed Outlay for 1992-93 : 10.00
 b) Details of Expenditure :
- I Non-Recurring
- i) Purchases for guest house at New Delhi : 2.86
 ii) Purchase for guest house at Madras : 1.14
 Total I : 4.00
- II Recurring
- i) Salaries : 2.09
 ii) Wages : 2.11
 iii) Travelling Expenses : 0.06
 iv) Office Expenses for Madras guest house : 1.74
 Total II : 6.00

Scheme No.: 7

Sector: TOURISM

Implementing Department: TOURISM

1. Name of Scheme : Tourist Information Counter, Pondicherry/Karaikal/Madras/New Delhi

2. Objective of the Scheme:

To furnish information about places of tourist interest in Pondicherry/Karaikal/Madras/New Delhi and to furnish information about touristically strategic places in the country, and to distribute publicity materials, it is proposed to set up tourist information counter at Karaikal, Madras and New Delhi for the purpose of which token provision is kept.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 0.95 lakh
ii) Annual Plan 1990-91 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievement) :

Tourist Information Counter was constructed at New Bus Stand - Furniture & furnishings were purchased Staff appointed.

ii) Annual Plan 1990-91 (Achievement) : - (Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97: 0.05

6. Physical targets for Five Year Period 1992-97 :

7. a) Approved outlay for 1991-92 : 1.00
b) Revised outlay for 1991-92 : 0.01
c) Details of expenditure

I. Non-Recurring

Token Provision : 0.01

II. Recurring

Total (I & II) : -----
0.01

d) Details of Physical Targets

Opening of tourist counters.

8. a) Proposed outlay for 1992-93 : 0.01

b) Details of expenditure

I. Non-Recurring

Token Provision : 0.01

II. Recurring

Total (I & II) : -----
0.01

c) Details of Physical targets

Opening of Tourist Counter.

9. Remarks : Continuing Scheme

Sector: TOURISM Implementing Department: TOURISM

1. Name of Scheme : Yatri Nivas, Pondicherry.

2. Objective of the Scheme :

To meet the requirements of the middle income, budget tourists as well as pilgrims visiting Pondicherry, Yatri Nivas was constructed in Pondicherry with the financial assistance of Government of India. It provides economical, neat and clean accommodation. Provision is earmarked for purchase of furniture and maintenance of Yatrinivas.

3. i) Seventh Plan 1985-90 (Actuals) : -
ii) Annual Plan 1990-91 (Actuals) : Rs.2.84 lakhs

4. i) Seventh Plan 1985-90 (Achievements) : -
ii) Annual Plan 1990-91 (Achievements) :

Furniture & furnishings were purchased. Telephone installed.

(Rs.lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 15.00

6. Physical targets for Five Year period 1992-97 :

Purchase of furniture/furnishings, fittings, bedding materials, cleaning materials etc. payment of current consumption, water and telephone charges maintenance of garden - Salaries to staff.

(Rs. lakhs)

7. a) Approved outlay for 1991-92 : 4.00
b) Revised outlay for 1991-92 : 3.62
c) Details of expenditure:

I Non-Recurring

i) Purchase for yatrinivas : 0.62
ii) Payment of Ground Rent : 0.13

Total : 0.75

II Recurring

Salaries : 1.88
Wages : 0.06
Travel Expenses : 0.03
Office contingencies : 0.90

Total II : 2.87

Total (I & II) : 3.62

d) Details of Physical targets:
purchase of furniture/furnishings, bedding materials cleaning materials, water heaters, water cooler etc. and maintenance - Salaries to staff.

8. a) Proposed outlay for 1992-93 : 3.00

b) Details of expenditure:

I. Non-Recurring

i) Purchases	:	0.15
ii) Payment of Ground Rent	:	0.17

Total I	:	0.32

II. Recurring

i) Salaries, Wages, Travel Expenses	:	2.25
ii) Office Expenses	:	0.43

Total II	:	2.68

Total (I & II)	:	3.00

c) Details of physical targets:

Purchase of furniture/furnishings, bedding materials cleaning materials and other maintenance charges/salaries to staff.

9. Remarks: Continuing Scheme.

Scheme No.: 9

Sector: TOURISM

Implementing Department: TOURISM

1. Name of Scheme : Pondicherry Government Guest Houses at New Delhi and Madras.
 2. Objective of the Scheme :

To provide decent accommodation facilities for the stay of Ministers, MLAs and officials of this Administration at New Delhi, a new building for Pondicherry Government Guest House was constructed and started functioning from August 1988. Another building for Pondicherry Government Guest House was constructed at Madras and started functioning from January 1990 for providing accommodation facilities for stay of Ministers MLAs and officials of this Administration at Madras enroute to Delhi and also during their official stay at Madras. In order to maintain these Guest Houses properly and for better management required staff will be appointed. Besides necessary furniture/furnishings, bedding materials, AC Units, Water Cooler, etc. will be purchased whenever required for these Guest Houses.

3. i) Seventh Plan 1985-90 (Actuals) : -
 ii) Annual Plan 1990-91 (Actuals) : -
 4. i) Seventh Plan 1985-90 (Achievements): -
 ii) Annual Plan 1990-91 (Achievements) : -
 5. Outlay proposed for Eighth Five Year (Rs. lakhs)
 Plan 1992-97 : 35.00

6. Physical targets for Five Year period 1992-97 :

Purchase of furniture/furnishings, bedding materials, AC Units, water cooler etc. Salaries to the appointed staff will be continued. Maintenance of the Guest Houses at New Delhi and Madras.

7. a) Approved Outlay for 1991-92 : -
 b) Revised Outlay for 1991-92 : -
 c) Details of Expenditure : -
 8. a) Proposed Outlay for 1992-93 : 10.00
 b) Details of Expenditure :

I Non-Recurring

- i) Purchases for guest house at New Delhi : 2.86
 ii) Purchase for guest house at Madras : 1.14
 Total I : 4.00

II Recurring

- i) Salaries : 2.09
 ii) Wages : 2.11
 iii) Travelling Expenses : 0.06
 iv) Office Expenses for Madras guest house : 1.74

Total II : 6.00

c) Details of physical targets:

Purchase of bedding materials, furniture/furnishings, AC units, water cooler, one three wheeler, etc. for the Po dicherry Govt. Guest House, New Delhi and provision of Vynial flooring of the II floor of the Guest House at New Delhi. Purchase of bedding materials, furniture/furnishings, AC units, water cooler, etc. for the PGGH., Madras. Maintenance of the Guest House at Madras. Salaries to the continuing staff.

9. Remarks: The construction of the Govt. Guest House at Madras and New Delhi were undertaken under Public Works sector. The guest houses have started functioning: now it is proposed to maintain these guest houses under the purview of Tourism Department in Tourism sector.

Sector: TOURISM Implementing Department: TOURISM

1. Name of Scheme : Excursion Centre, Pondicherry and Karaikal

2. Objective of the scheme:

The excursion centre at Karaikal was transferred to Pondicherry Tourism Development Corporation. The one at Pondicherry is let for use of the proposed Food Craft Institute. The staff attached to the excursion centre were accommodated against other vacant posts. Therefore a token provision is provided in R.E. 1991-92 and no provision is made for the entire eighth plan period.

3. i) Seventh Plan 1985-90 (Actuals) : Rs.2.52 lakhs
ii) Annual Plan 1990-91 (Actuals) : Rs.0.95 lakhs

4. i) Seventh Plan 1985-90 (Achievement) :

The excursion centres were provided with physical facilities.

ii) Annual Plan 1990-91 (Achievement) :

Excursion centre at Karaikal was converted into restaurant.

5. Outlay proposed for Eighth Plan 1992-97 : -

6. Physical target for Five Year period 1992-97 : -

7. a) Approved outlay for 1991-92 : 1.00
b) Revised outlay for 1991-92 : 0.01

c) Details of Expenditure : (Rs.lakhs)

I Non-Recurring
Token provision : 0.01

II Recurring : -
Total (I & II) : 0.01

d) Details of physical targets : -

8. a) Proposed outlay for 1992-93 : -

Remarks: The excursion centre at Karaikal was transferred to PTDC and the Food Craft Institute is to be accommodated in the excursion centre at Pondicherry. Hence the scheme will be discontinued from the year 1992-93 onwards.

Scheme No.: 11

Sector : TOURISM Implementing Department: TOURISM

1. Name of Scheme : Beach Complex with Shore Cottages
and Water Sports

2. Objective of the Scheme:

Additional provision is required in the R.L. 1991-92 in order to settle the pending PWD bills for the cottage which was already constructed at Pondicherry beach and for payment of compensation for the lands acquired for the construction of a restaurant and boating facilities at Mahe. The construction of beach cottages had been deferred at present.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 0.79 lakh
ii) Annual Plan 1990-91 (Actuals) : Rs. 4.53 lakhs

4. i) Seventh Plan 1985-90 (Achievement) :
Advertisements/ hoarding erected.

ii) Annual Plan 1990-91 (Achievement) :

Construction of sea view restaurant at Karaikal.

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : -

6. Physical targets for Five Year Period 1992-97: -

7. a) Approved outlay for 1991-92 : 10.00

b) Revised outlay for 1991-92 : 1.80

c) Details of expenditure:

I. Non-Recurring

i) Land acquisition : 0.95

ii) Pending bills of PWD/PASIC : 0.85

Total I : 1.80

II. Recurring

Total (I & II) : 1.80

d) Details of physical targets:

Payment of compensation for the lands acquired for construction of a restaurant building and development of boating facilities at Mahe.

8. a) Proposed outlay for 1992-93 : -

9. Remarks:

The Scheme will be discontinued from the year 1992-93 onwards.

STATISTICS

During the Seventh Plan Period (1985-90), the Directorate had been re-organised and strengthened with the appointment of two Joint Directors to assist the Director in technical matters and in operation of various statistical programmes. One vehicle has been purchased for conducting intensive supervision of field work in connection with the collection of Agricultural Statistics. A statistical cell has been set up in the Directorate during the year 1987-88 for collection of Statistics on current construction activity on the recommendation of the National Buildings Organisation. The core scheme 'Index of Industrial Production' recommended by the Central Statistical Organisation has been implemented. The annual and quarterly indices of Industrial production are being published. Under the scheme 'Crop Survey Unit', the sample size for crop survey has been increased by 50% in order to build up reliable estimates of yield rate of Paddy (5 crops) at the Taluk level in connection with the implementation of the Crop Insurance Scheme. A sum of Rs.15.90 lakhs has been spent under the Statistics sector in the 7th Plan for implementation of the above schemes.

The following schemes are proposed to be implemented during the 8th Five Year Plan period (1992-97) at a cost of Rs.30.31 lakhs.

1. Strengthening of Primary reporting agencies for collection of Agricultural Statistics in Pondicherry region.
2. Strengthening of Primary reporting agencies for collection of Agricultural Statistics in Karaikal region.
3. Survey on cost of cultivation of principal crops.

The object of the first two schemes is to strengthen the primary reporting agencies for collection of Agricultural Statistics in Pondicherry and Karaikal regions with a view to improve the quality and coverage of Agricultural Statistics at the village level. Two posts of Field Supervisors in Pondicherry Region and one post in Karaikal have been filled up under the scheme and one post of Watchman in each of the region is proposed to be filled up during

the year 1991-92. The scheme was operated in pursuance of recommendations made at the meeting of State Directors of Directorate of Economics and Statistics convened by the Central Statistical Organisation in April 1989, at New Delhi, in connection with the formulation of Statistical Schemes to be included in the 8th Five Year Plan. The above two schemes were operated as two separate Annual Plans during 1990-91 and 1991-92.

The third scheme, which is a new one aims at the estimation of the cost of cultivation of the two principal crops viz., Paddy, Sugarcane, Groundnuts etc. and to study the value of various inputs used for cultivation by various classes of holdings viz., Marginal, Small, Medium and Large farmers and also to provide essential data for the assessment of State Domestic Product pertaining to Agricultural Sector. The cost of the scheme works out to 21.40 lakhs in the 8th Plan.

OUTLAY AT A GLANCE

SECTOR : STATISTICS

Total No. of Schemes : 3

(Rs. lakhs)

Seventh Plan Actual Expenditure	: 15.90
Annual Plan 1990-91 Actual Expenditure	: 0.18
Annual Plan 1991-92 Approved Outlay	: 1.00
Annual Plan 1991-92 Revised Outlay	: 0.95
Eighth Plan 1992-97 Proposed Outlay	: 30.31
Annual Plan 1992-93 Proposed Outlay	: 5.70

(Rs. lakhs)

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Pondicherry region.	0.65	0.60	5.50	0.85
2.	Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Karaikal region.	0.35	0.35	3.41	0.50
3.	Survey on cost of cultivation of Principal crops.	-	-	21.40	4.35
Total		1.00	0.95	30.31	5.70

SECTOR : STATISTICS

SCHEME NO. 1

Implementing Department : Directorate of Economics
and Statistics

- | | | |
|---|---|---|
| 1. Name of Scheme | : | Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Pondicherry region. |
| 2. Objective of Scheme | : | To strengthen the Primary Reporting Agencies for collection of Agricultural Statistics in Pondicherry region with a view to improve the quality and coverage of Agricultural Statistics at the village level. |
| 3. i) Seventh Plan 1985-90
(Actuals) | : | - |
| ii) Annual Plan 1990-91
(Actuals) | : | 0.14 |
| 4. i) Seventh Plan 1985-90
(Achievements) | : | - |
| ii) Annual Plan 1990-91
(Achievements) | : | Staff oriented scheme |
| 5. Outlay proposed for Eighth
Plan 1992-97 | : | (Rs. in lakhs)
5.5 |
| 6. Physical targets for Five
year period 1992-97 | : | Staff oriented scheme. Hence
no specific physical targets
fixed. |
| 7. a) Approved Outlay for
1991-92 | : | (Rs. in lakhs)
0.65 |
| b) Revised Outlay for
1991-92 | : | 0.60 |
| c) Details of expenditure | | |
| I. Non-Recurring | : | NIL |
| II. Recurring | | |
| Salaries | : | 0.52 |
| T.E | : | 0.03 |
| O.F | : | 0.05 |
| Total (I & II) | | <u>0.60</u> |
| d) Details of Physical
targets | : | Staff oriented scheme. Hence
no specific physical targets
fixed. |

8. a) Proposed Outlay for 1992-93 :: (Rs. in lakhs)
0.85

b) Details of expenditure

I. Non-Recurring :: NIL

II. Recurring

Salaries : 0.75

T.E : 0.05

O.E : 0.05

Total (I & II) 0.85

c) Details of Physical targets : Staff oriented scheme. Hence no specific physical targets fixed.

9. Remarks : Continuing scheme

SECTOR : STATISTICS

SCHEME NO. 2

Implementing Department: Directorate of
Economics and
Statistics.

1. Name of Scheme : Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Karaikal region.
2. Objective of scheme : To strengthen the Primary Reporting Agencies for collection of Agricultural Statistics in Karaikal region with a view to improve the quality and coverage of Agricultural Statistics at the village level.
3. i) Seventh Plan 1985-90 (Actuals) : -
ii) Annual Plan 1990-91 (Actuals) : Rs. 0.04 lakh
4. i) Seventh Plan 1985-90 (Achievements) : -
ii) Annual Plan 1990-91 (Achievements) : Staff oriented scheme
5. Outlay proposed for eighth Plan 1992-97 (Rs. in lakhs) : 3.41
6. Physical targets for Five year period 1992-97 : Staff oriented scheme. Hence no specific physical targets fixed.
7. a) Approved Outlay for 1991-92 (Rs. in lakhs) : 0.35
b) Revised Outlay for 1991-92 : 0.35
c) Details of expenditure
I. Non-Recurring : NIL
II. Recurring
Salaries : 0.27
T.E : 0.02
O.E : 0.06

Total (I & II) : 0.35

- d) Details of physical targets : Staff oriented scheme. Hence no specific physical targets fixed.

8.a) Proposed Outlay for (Rs. lakhs)
1992-93 : 0.50

b) Details of expenditure

I. Non-Recurring	:	NIL
II. Recurring		
Salaries	:	0.41
T.E	:	0.02
O.E	:	0.07
Total I & II		<u>0.50</u>

c) Details of physical targets : Staff oriented scheme.
Hence no specific physical targets fixed.

9. Remarks : Continuing Scheme.

SECTOR : STATISTICS

SCHEME NO.3

Implementing Department : Directorate of
Economics & Statistics

1. Name of Scheme : Survey on cost of cultivation of Principal crops.
2. Objective of Scheme : To estimate the cost of cultivation of the principal crops viz., Paddy, Sugarcane and Groundnut. To study the value of various inputs used for cultivation by various class of holdings viz., marginal, small, medium and large farmers. To provide essential data for the assessment of state domestic product pertaining to Agriculture sector.
3. i) Seventh Plan 1985-90 (Actuals) : -
ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
ii) Annual Plan 1990-91 (Achievements) : -
5. Outlay proposed for eighth Plan 1992-97 (Rs. in lakhs) : 21.40
6. Physical targets for five year period 1992-97 : Staff oriented scheme. Hence no specific physical target is fixed.
7. a) Approved Outlay for 1991-92 (Rs. in lakhs) : NIL
b) Revised Outlay for 1991-92 : NIL
c) Details of expenditure
I. Non- Recurring : NIL
II. Recurring : NIL
Total (I & II) : NIL
d) Details of physical targets : staff oriented scheme. Hence no specific physical target is fixed.
8. a) Proposed Outlay for 1992-93 (Rs. in lakhs) : 4.35

b) Details of expenditure

I. Non-Recurring	:	2.65
II. Recurring		
Salaries	:	1.50
T.E	:	0.10
O.E	:	0.10
Total (I & II)		<u>4.35</u>

c) Details of Physical targets

i)	Deputy Director	- 1 Post
ii)	Research Assistant	- 1 Post
iii)	Statistical Inspectors	- 2 posts
iv)	Driver	- 1 post
v)	Peon	- 1 post
vi)	Diesel vehicle	- 1 No.

9. Remarks

: New scheme

COMPUTERISATION

The Scheme "Computerisation" has been started first in 1986-87 and continuing with a budgetary provision of Rs.25.00 lakhs for every financial year. During the Seventh Five Year Plan, 15 Government Departments have been computerised. In the Eighth Five Year Plan 1992-97, Rs.125.00 lakhs have been sought for. In the year 1990-91, the provision of Rs.25.00 lakhs had been spent in full before the end of the financial year. The Planning Commission had earmarked Rs.10.00 lakhs only for Annual Plan 1991-92. With this provision computers will be introduced in a few more Departments. In the draft Annual Plan 1992-93, Rs.25.00 lakhs have been sought for.

-:0:-

OUTLAY AT A GLANCE

Sector: Computerisation

Total No. of Schemes: 1

(Rupees in lakhs)

Seventh Plan Actual Expenditure	:	100.00*
Annual Plan 1990-91 Actual Expenditure	:	25.00
Annual Plan 1991-92 Approved Outlay	:	10.00
Annual Plan 1991-92 Revised Outlay	:	10.00
Eighth Plan 1992-97 Proposed Outlay	:	125.00
Annual Plan 1992-93 Proposed Outlay	:	25.00

(Rupees in lakhs)

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	"Expansion of Computerisation in various Offices"	10.00	10.00	125.00	25.00
Total		10.00	10.00	125.00	25.00

Note: * The Scheme "Computerisation" has been started in 1986-87.

Sector: Computerisation

Scheme No.: 1

Implementing Department: Finance

1. Name of Scheme : Expansion of Computerisation in various Offices
2. Objective of Scheme : To accelerate the Government machinery in a more systematic and phased manner for generating and providing information inputs of policy formulation.
(Rupees in lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : 100.00
ii) Annual Plan 1990-91 (Actuals) : 25.00
4. i) Seventh Plan 1985-90 (Achievements) : Fifteen Government Departments have been computerised.
ii) Annual Plan 1990-91 (Achievements) : Computers with peripherals were purchased for Departments.
5. Outlay proposed for Eighth Plan 1992-97 : 125.00
6. Physical targets for Five Year Period 1992-97 :
 - i) Purchase of Computers with peripherals and other accessories - 15 sets.
 - ii) Working furniture - 15 sets
 - iii) A.C. and other electrical equipments - 15 sets
 - iv, Posts to be created: 1) Data processing Assistant (Rs.1600-2660) - 5 posts
2) Data Entry Operator (Rs.1350 - 2200)- 30 posts
3) Peon (Rs.750 - 940) - 10 Posts

.../-

		(Rs. in lakhs)
7. a) Approved Outlay for 1991-92	:	10.00
b) Revised Outlay for 1991-92	:	10.00
c) Details of expenditure	:	
I. Non-Recurring:		
1. Purchase of Hardware	:	2.00
2. Software development	:	0.22
3. Provision for infrastructural facilities as provision of dust free accommodation, air conditioning equipments, stabiliser, electrification, etc.	:	0.70
4. Purchase of Stationery	:	0.05
5. Building	:	1.00
Total (I)	:	3.97
II. Recurring	:	
1. Staff (Salaries and Allowances)	:	6.00
2. Training and Miscellaneous expenditure	:	0.03
Total (II)	:	6.03
<u>Total (I) and (II)</u>	:	10.00
d) Details of physical targets:	:	
i) Purchase of Computers with peripherals and other accessories	:	2 sets
ii) Working furniture	:	2 sets
iii) A/c and other electrical equipments	:	2 sets

8. a) Proposed Outlay for 1992-93	:	25.00
b) Details of expenditure	:	
I. Non-Recurring		
1. Purchase of Hardware	:	11.00
2. Software development	:	1.00
3. Provision for infrastructural facilities as provision of dust free accommodation, air conditioning equipments, stabiliser, electrification etc.	:	2.00
4. Purchase of stationery	:	1.00
5. Building	:	3.00
Total (I)		18.00
II. Recurring		
1. Staff (Salaries and Allowances)	:	6.00
2. Training and Miscellaneous expenditure	:	1.00
Total (II)	:	7.00
Total (I) and (II)	:	25.00
c) Details of Physical Targets	:	
1. Purchase of Computers with peripherals and other accessories	:	3 sets
2. Working furniture	:	3 sets
3. A/c and other electrical equipments	:	3 sets
9. Remarks	:	Continuing Scheme.

CIVIL SUPPLIES

During the recent years more importance is given on Public Distribution System and Consumer Protection Movement. Public Distribution System is implemented in this Union Territory through a net work of 358 Fair Price Shops to cater to the needs of 2.20 lakhs card holders. The number of Fair Price Shops has increased considerably during the recent years. The main objective of opening new fair price shops is to render better service to the cardholders and to reduce the crowd in the shop by allotting on an average of 500-600 cards to each shop. In the Seventh Five Year Plan in order to implement the public distribution system in an effective manner the department has been strengthened with additional staff. 72 fair price shops have been opened. 2984 new ration cards have been issued. One general enumeration for issue of new ration cards has been conducted. During the Eighth Five Year Plan it is proposed to strengthen the enforcement wing named Food Cell. Managerial and transport subsidy will be released to the Fair Price Shops and Kerosene shops as the profit margin allowed to them is meagre. It is proposed to acquire land for fair price shops. Opening of 18 new fair price shops, issue of 2400 ration cards, conduct of one general enumeration for issue of new ration cards are proposed as target. During 1990-91 the inspection squad has been strengthened to carry out inspection of fair price shops, Kerosene shops, door to door verification. Food Cell has been strengthened by creating two rural police stations in Pondicherry region. 3 new fair price shops have been opened: 572 new ration cards have been issued. The department has been computerised. During 1991-92, the inspection squad will be further strengthened so as to have squad for each commune. Two Food Cell Police Stations one at Mahe and the other at Yanam will be opened. It is proposed to issue 1000 new ration cards and to open 2 new fair price shops. Managerial and transport subsidy will be released to fair price shops. Acquisition of land for the fair price shops run by Pondicherry Agri Products Food and Civil Supplies Corporation will be made. This corporation is acting as nominee for procurement and distribution of essential commodities.

Consumer Protection movement started its roots in the Union Territory during the recent years. To create awareness among the consumers about black marketing, short weights, misleading advertisement seminars-cum-exhibitions on consumer protection have been organised in co-ordination with the departments like Health, weights and measures. During the Seventh Five Year Plan 12 seminars-cum-exhibitions have been conducted. To implement the Consumer Protection Act, 1986, two legal bodies viz., State Commission and District Forum having judiciary powers to render justice to the affected consumers have been set up. During the Eighth Five Year Plan it is proposed to organise 22 seminars-cum-exhibitions. Besides, it is also proposed to release grant-in-aid to voluntary consumers organisations to encourage them to play an active role in the field of consumer protection. Grant of 5 State Youth Award for exemplary performance in the field of Consumer Protection is proposed as target. Construction of building to accommodate the department and consumer courts will be completed. During 1990-91, two seminars-cum-exhibitions have been organised. During 1991-92, it is proposed to organise 4 seminars-cum-exhibitions. It is also proposed to screen films on consumer protection in rural areas to educate the consumers. Release of grant-in-aid to voluntary consumer organisations and grant of State Youth Award will be materialised. The existing part-time District Forum will be converted into full time bench on the directions issued by Hon'ble Supreme Court. There is scope for more petitions coming up, thereby improving consumer consciousness in the Union Territory.

At present there is no laboratory for testing petroleum products in the Union Territory of Pondicherry. Due to increase in the cost of petroleum products there are chances for adulteration of petrol, diesel etc. which causes air pollution affecting the health of the public. To detect the adulteration and to protect the interest of the consumers testing can be undertaken frequently on collecting samples from various petrol bunk. Hence it is proposed to set up a laboratory for testing petroleum products in the Eighth Five Year Plan as a new scheme.

OUTLAY AT A GLANCE

SECTOR : CIVIL SUPPLIES

Total No. of Schemes : 3

(Rs. Lakhs)

Seventh Plan Actual Expenditure	:	23.08
Annual Plan 1990-91 Actual Expenditure	:	8.13
Annual Plan 1991-92 Approved outlay	:	13.00
Annual Plan 1991-92 Revised outlay	:	13.00
Eighth Plan 1992-97 Proposed outlay	:	287.42
Annual Plan 1992-93 Proposed outlay	:	73.46

Sl. No.	Name of the Scheme	1991-92		1992-97	1992-93
		Approved outlay	Revised outlay	Proposed outlay	Proposed outlay
1.	Consumer Protection and Consumer Education Programme	3.65	5.13	39.19	18.77
2.	Expansion and Strengthening of Public Distribution System	9.35	7.87	233.03	51.03
3.	Setting up of a laboratory for testing petroleum products	-	-	15.20	3.66
Total		13.00	13.00	287.42	73.46

Sector : CIVIL SUPPLIES

Scheme No : 1

Implementing
Department : CIVIL SUPPLIES

1. Name of Scheme : Consumer Protection and Consumer Education Programme.

2. Objective of the Scheme:

A high priority is given by the Government on Consumer Protection In order to launch the Programme on Consumer Protection a separate wing is set up to look into all kinds of activities concerning " Consumer Welfare" including organisations of seminars and Exhibitions to create awareness among the consumers about blackmarketing, short weights, misleading advertisements; literary competitions on related matters, release of advertisement arranging of video and film shows, training of various allied personnel like Civil Supplies Committee members at various levels, Voluntary Consumer organisation members and monitor follow up actions, release of Grant-in-aid to Voluntary organisations and monitoring of utilisation, selection of candidates for issue of Youth Award, etc. It is proposed to convert the existing part-time District Forum into Full time Bench by appointing a District Judge as President so that the Forum could hold sittings in the outlying regions of this Union Territory.

3. i) Seventh Plan 1985-90 (Actuals) -
ii) Annual Plan 1990-91 (Actuals) 2.95 lakhs

4. i) Seventh Plan 1985-90 (Achievements) -
ii) Annual Plan 1990-91 (") :

Creation of 3 posts
Purchase of 1) Minibus - 1
2) Projector - 1
3) T.V & V.C.R - 1 each
4) Public Addressing System - 1 set

Conduct of Seminar-cum-Exhibitions -2 Nos.

5) Outlay Proposed for Eighth: (Rs. Lakhs)
Plan 1992-97 : 49.19

b) Physical targets for Five year period 1992-97:

- i) Creation of 4 posts : Dy. Director - 1 (2000-3500) Driver -1(950-1500) Peon-2(750-940)
- ii) Purchase of car-1, Films on Consumer Protection - 20
- iii) Conduct of 22 Seminar-cum-exhibitions on Consumer Protection
- iv) Grant-in-aid to Voluntary Consumer Organisations - 25 Nos.
- v) Grant of State Youth Award - 5
- vi) Completion of construction of Office building - 1

		(Rs. Lakhs)
		Total
7) a)	Approved Outlay for 1991-92	3.65
b)	Revised Outlay for 1991-92	5.13
c)	Details of expenditure:	
	<u>I. Non-Recurring:</u>	
i)	Construction of building to accommodate consumer protection Wing Directorate	2.00
ii)	Purchase of films on consumer protection	0.05
iii)	Conduct of Seminar on Consumer Protection	0.40
iv)	Purchase of Photocopier	1.20
v)	Grant-in-aid to Voluntary Consumer Organisations	0.10
vi)	Grant of State Award	0.05
	Total-I	3.80
	<u>II. Recurring</u>	
i)	Pay and Allowances for the posts.	0.79
ii)	Travel Expenses	0.01
iii)	Maintenance of vehicle	0.07
iv)	Release of Advertisement	0.30
v)	Honorarium to the members of District Forum	0.16
	Total II	1.33
	Total I + II	5.13

d) Details of Physical targets:

- i) Creation of 6 posts : District Judge -1; Sr.Gr.Steno-1; Consumer Education Officer-1; U.D.C.-1; Store Keeper Gradd II-1; L.D.C.-1.
- ii) Purchase of films -2; Photocopier - 1.
- iii) Grant-in-aid to Voluntary Consumer Organisations-5;
- iv) Conduct of Seminar-cum-Exhibitions - 4
- v) Grant of State Youth Award - 1
- vi) Construction of Office building -1

(Rs. in lakhs)

Total

8. a) Proposed Outlay for 1992-93 18.77

b) Details of expenditure

I.Non-Recurring

i) Purchase of films	0.10
ii) Purchase of Diesel car	2.50
iii) Conduct of seminar-cum-exhibitions	0.60
iv) Grant-in-aid to Voluntary consumer organisations	0.10
v) Grant of State Youth Award	0.05
vi) Construction of office building	12.00
vii) Purchase of furniture	0.06

Total I 15.41

II.Recurring

i) Pay and allowances	2.28
ii) Travel Expenses	0.10
iii) Maintenance of vehicle	0.10
iv) Release of Advertisement	0.30
v) Honorarium to the members of District Forum	0.48
vi) Maintenance of photocopier	0.10

Total II 3.36

Total I + II 18.77

Details of Physical targets:

- i) Creation of 4 posts: Deputy Director -1; Driver - 1; Peon - 2.
- ii) Purchase of films -4; car - 1.
- iii) Grant-in-aid to Voluntary Consumer Organisations - 5
- iv) Conduct of Seminar-cum-exhibitions - 4
- v) Grant of State Award - 1.

9) Remarks : Continuing Scheme.

Sector: CIVIL SUPPLIES

SCHEME No: 2

Implementing
Department: CIVIL SUPPLIES

Name of the Scheme: Expansion and Strengthening of Public
Distribution System .

2. Objective of the Scheme:

Public Distribution System is implemented through a network of 58 Fair Price Shops. For effective implementation of Public Distribution System the Inspection Squad has been strengthened. Two rural Food Cell stations have been opened. It is proposed to reorganise the same by creating an inspection squad in each commune in all the four regions to have an intensive inspection of fair price shops, kerosene retail outlets and to set up Food Cell police stations at Mahe and Yanam. It is also proposed to grant managerial and transport subsidy to the fair price shops and kerosene shops and to acquire land for construction of fair price shops. The Department has been computerised to feed out all the particulars relating to the Public Distribution System.

3.i) Seventh Plan 1985-90 (Actuals) : 23.08 lakhs

ii) Annual Plan 1990-91 (") : 5.18 "

4.i) Seventh Plan 1985-90 (Achievements)

Creation of 32 posts.

Purchase of 1 car, 1 van and 1 Trekker.

Purchase of duplicator - 1; Generator-1; Aluminium
containers for testing petroleum samples -30

Installation of new telephone

Opening of fair price shops - 72

New ration cards issued - 2984

Conduct of General enumeration for issue of ration
cards -1.

Conduct of Seminar-cum-exhibitions-12.

ii) Annual Plan 1990-91 (Achievements)

Creation of 211 posts

Purchase of Duplicator - 1; Tamil Typewriter - 1;

Diesel Jeep - 1; Motor cycle - 1.

Computerisation of the Department.

Opening of new fair price shops - 3

Issue of new ration cards - 572

5. Outlay proposed for eighth plan : (Rs.lakhs)

1992-97 : 233.03

6. Physical targets for Five Year period 1992-97

- i. Creation of 34 posts : Statistical Assistant-1; Watchman-1; Inspector of police-1; Sub-Inspector of police-2; Head constable-4; Police constable-13; Wireless police constable-7; Driver-3; Junior Grade Stenographer-1; Lower Division Clerk-1.
- ii. Purchase of Jeep-1; Motor cycle-9; Mopeds-10; Van-2. Wireless sets (Static)-4; Wireless sets Mobile-1
- iii. Acquisition of land for Fair Price Shops.
- iv. Grant of Managerial and Transport Subsidy.
- v. Opening of Fair Price shops - 18 Nos.
- vi. Issue of ration cards - 2400 cards.
- vii. Conduct of General Enumeration for issue of new ration cards - 1.

	(Rs. lakhs)
7. a) Approved outlay for 1991-92	9.35
b) Revised outlay for 1991-92	7.87
c) Details of Expenditure:	
<u>I Non-Recurring</u>	
i. Purchase of water Cooler	0.12
ii. Cost of Duplicator supplied during last year	0.10
iii. Acquisition of land for fair price shops	0.01
iv. Grant of Managerial and Transport subsidy	2.05
Total - I	2.28
<u>II Recurring</u>	
i. Pay and Allowances	5.00
ii. Travel Expenses	0.20
iii. Maintenance of vehicles	0.05
iv. Miscellaneous office expenses	0.22
v. Rents	0.12
Total-II	5.59
Total I + II	7.87

d) Details of physical targets - 41 posts.

1. Creation of civil supplies officer-9; Civil supplies Inspector-20; Sub-Inspector of Police-2; Head constables-2; Police constables-8.
2. Purchase of water cooler
3. Grant of managerial and Transport Subsidy.
4. Acquisition of land for fair price shops
5. Issue of ration cards - 1000 Nos.
6. Opening of Fair price shops - 2 Nos.

(Rs. Lakhs)

8) a) Proposed Outlay for 1992-93. 51.03

b) Details of Expenditure:

I-Non-Recurring:

i) Purchase of Motor Cycle	2.80
ii) Purchase of mopeds	1.00
iii) Purchase of furniture	0.95
iv) Purchase of Jeep	4.00
v) Purchase of Van	2.00
vi) Installation of Wireless sets	0.80
vii) Grant of Managerial & Transport Subsidy	10.00
viii) Acquisition of land for FPS	10.00
ix) const. of office building	2.00
Total I	<u>33.05</u>

II- Recurring

i) Pay and Allowances	16.94
ii) Travel Expenses	0.34
iii) maintenance of vehicle	0.27
iv) miscellaneous office Expenses	0.20
v) Maintenance of duplicator	0.01
vi) Rent	0.22
Total II	<u>17.98</u>
TOTAL I + II	<u>51.03</u>

e) Details of Physical targets:

- i) Creation of 32 posts - Stat. Assistants - 1; watchman-2; Inspector of police-1; Sub-Inspector of Police-2; Head constable-4; Police Constable-13; Wireless Police constable-7; Driver - 2.
- ii) Purchase of Motor Cycles - 9
- iii) Purchase of mopeds - 10
- iv) Purchase of Jeep - 2
- v) Purchase of Van - 1
- vi) Purchase of wireless sets - 7
- vii) Acquisition of land for Fair Price shops.
- viii) Acquisition of land and construction of building for Karaikal - 1
- ix) Grant of managerial and transport subsidy
- x) opening of Fair Price shops - 5 Nos
- xi) Issue of new ration cards - 600 Nos.

9. Remarks : Continuing Scheme

Sector : CIVIL SUPPLIES

Implementing
Department: CIVIL SUPPLIES

1. Name of Scheme : Setting up of laboratory for testing Petroleum products.

2. Objective of the Scheme:

At present there is no laboratory for testing petroleum products in the Union Territory of Pondicherry. The vehicle population in the Union Territory is on the increase day by day. Due to increase in the cost of petroleum products there are chances for adulteration of petrol, diesel etc., which causes air pollution affecting the Health of the Public. By this malpractice the life of the motor vehicles engines is also affected. In order to eliminate this malpractices and to protect the interest of the consumers it is proposed to set up a laboratory for testing the petroleum products being used for motor vehicles.

3. i) Seventh Plan 1985-90 (Actuals) -

ii) Annual Plan 1990-91 (") -

4. i) Seventh Plan 1985-90 (Achievements) -

ii) Annual Plan 1990-91 (") -

5. Outlay proposed for Eighth Plan (Rs. Lakhs)
1992-97 : Total -15-20

6. Physical targets for Five Year period
1992-97.

i) Creation of 6 posts Jr. Scientific Officer (2000-3500)-1; Jr. Scientific Assistant (1200-2300)-1; Lab. Technician (1200-2040)-1; Lab Attender (775-1025)-1; Peon (750-940)-1; Watchman (750-940) - 1 post.

ii) Purchase of furniture, purchase of equipments for carrying out Batch formation tests on M.S, H.S.D, kerosene.

iii) Installation of telephone.

(Total)

7a) Approved Outlay for 1991-92 -

b) Revised Outlay for 1991-92 -

c) Details of expenditure -

d) Details of physical targets -

8. a) Proposed outlay for 1992-93 Total 3.66

b) Details of expenditure:

I-Non-Recurring

1, Purchase of Equipments for carrying out tests	3.00
2. Purchase of furniture required for staff and laboratory	0.25
Total I	<u>3.25</u>

II.RECURRING

Pay and allowances of staff	0.35
Rent	0.06
Total II	<u>0.41</u>

Total I + II 3.66

Details of physical targets :

- i) Purchase of equipments for testing
- ii) Purchase of furniture
- iii) Creation of 6 posts : Jr. Scientific officer -1
Jr.Scientific Asst.-1 ; Lab.Technician - 1 ;
Lab. Attender - 1; Peon - 1; watchman - 1.

9. Remarks ; New Scheme.

WEIGHTS AND MEASURES

The vastness of the field in which Weights and Measures have a significant role to play needs no mention. The law once a mere instrument to control the commodities sold across the counter in correct terms of weights and Measures, has now been revised to cover systematic application of the basic tenets of Science and Technology. Considering the wide ramifications of the Legal Metrology the Government of India has enacted the following legislations:

- 1) The Standards of Weights and Measures (General) Rules, 1987.
- 2) The Standards of Weights and Measures (Enforcement) Act, 1985.
- 3) The Standards of Weights and Measures (Packaged Commodities) Rules

The above legislations establish standards of Weights and Measures regulate inter-state trade or commerce in Weights and Measures and other goods, extends legal control over industrial measurements involved in ensuring public health, human safety, create an effective enforcement machinery in the States/Union Territories, provides for registration of users of Weights and Measures that are subject to periodical verification, regulation of manufacture, repair and scale of Weights and Measures. Now that the trade environment is rapidly widening thereby the scope of malpractices in the trade activities are also increasing simultaneously, it has become imperative on the Department of Legal metrology to keep pace with the new trend.

During VII Plan 1985-90, an outlay of Rs.25.00 lakhs was allocated to Weights and Measures sector, out of which Rs.11.96 lakhs was spent. Under this scheme 16 posts were created and the vehicles, equipments were also purchased. In order to strengthen the Weights and Measures Department, three branch offices of the Weights and Measures have been opened at Pondicherry rural, Mahe and Yanam. The existing Offices at Pondicherry and Karaikal have also been strengthened by appointing additional staff.

During the VIII Plan 1992-97 it is proposed to purchase autometer testing kit, Weights and Measures equipments, vehicles, electronic scale and furniture etc. During 1992-93 it is proposed to purchase autometer testing kit, Weights and Measures equipments, electronic scale, furniture and vehicles.

OUTLAY AT A GLANCE

Sector: Weights and Measures

Total No. of Schemes : 2

(Rs. lakhs)

Seventh Plan Actual Expenditure	:	11.96
Annual Plan 1990-91 Actual Expenditure:		3.39
Annual Plan 1991-92 Approved Outlay	:	5.00
Annual Plan 1991-92 Revised Outlay	:	5.00
Eighth Plan 1992-97 Proposed Outlay	:	55.00
Annual Plan 1992-93 Proposed Outlay	:	8.00

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	proposed Outlay	proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Regulation of Weights & Measures	3.00	3.00	34.00	5.00
2.	Calibration of Water meters and Provision of Public Weighing System	2.00	2.00	21.00	3.00
Total		5.00	5.00	55.00	8.00

Sector: Weights and Measures

Scheme No : 1

Implementing) Legal
Department) Metrology

1. Name of Scheme : Regulation of Weights and Measures
2. Objective of Scheme : The main objective of the Scheme is to strengthen the Legal Metrology Department by appointing additional staff. At present the Legal Metrology Department is functioning as an appendate of a larger Department, viz., Excise Department. Now the Legal Metrology organisation has expanded widely that it is necessary to post an exclusively full time officer to head the Department with supporting staff to make it function as a separate and independent entity. With this end in view, additional posts are proposed to be created during the VIII Five Year Plan.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 11.96
- ii) Annual Plan 1990-91 (Actuals) : 3.39
- 4) i) Seventh Plan 1985-90 (Achievements) : i) 16 posts created, ii) Weights and Measures equipments purchased and iii) 5 motorcycles purchased.
- ii) Annual Plan 1990-91 (Achievements) : i) 1 Jeep purchased and ii) Weights and Measures equipments purchased.

(Rs. lakhs)

- 5) Outlay proposed for Eighth Plan 1992-97 : 34.00
- 6) Physical targets for five year period 1992-97 : Creation of 11 posts, Maintenance of 18 posts, purchase of Mobile van/motorcycle, purchase of autometer testing kit/weights and Measures equipments, provision of telephone.

		(Rs. lakhs)
		Total
7)	a) Approved outlay for 1991-92	: 3.00
	b) Revised outlay for 1991-92	: 3.00
	c) Details of Expenditure	
	<u>I. Non-Recurring</u>	
	i) Purchase of 1 Maruty Gypsy Van	: 1.45
	ii) Installation of new telephone	: 0.10
	iii) Purchase of motorcycle	: 0.29
	iv) Purchase of Typewriter	: 0.05
	v) Purchase of Weights and Measures equipments	: 0.70
	Total-I	: 2.59
	<u>II. Recurring:</u>	
	i) Salaries	: 0.30
	ii) Travel Expenses	: 0.01
	iii) Maintenance of Jeep	: 0.10
	Total-II	: 0.41
	Total-(I&II)	: 3.00
	d) Details of Physical Targets	
		: i) The posts included in the Action Plan 1991-92 will be created, ii) purchase of van, iii) Purchase of Motor cycle, iv) Purchase of Autometer testing equipments, v) Installation of telephone and vi) purchase of one Typewriter

		(Rs. lakhs)
8)	a) Proposed outlay for 1992-93	: 5.00
	b) Details of Expenditure	
	<u>I. Non-Recurring</u>	
	i) Purchase of Mobile Van	: 1.50
	ii) Purchase of motorcycle	: 0.30
	iii) Installation of new telephone	: 0.10
	iv) Purchase of Weights and Measures Equipments	: 0.69
	Total-I	: 2.59
	<u>II. Recurring</u>	
	i) Salaries	: 2.20
	ii) Travel Expenses	: 0.06
	iii) Maintenance of Jeep	: 0.15
	Total-II	: 2.41

c) Details of Physical Targets : Creation of new posts-11
Joint Controller of Legal
Metrology (Rs. 2000-3500)-1,
U.D.C. (Rs. 1200-2040)-1,
L.D.C. (Rs. 950-1500)-1,
Driver (Rs. 950-1500)-2,
Instrument Mechanic (Rs. 950-
1500)-1, Record Keeper
(Rs. 950-1500)-2, Store
Keeper (Rs. 950-1500)-2,
Watchman (Rs. 750-940)-1,
Purchase of mobile van-1,
motorcycle-1, installation
of new telephone-1, purchase
of autometer testing kit-1,
and purchase of weights and
Measures Equipments.

9. Remarks

- i) Continuing scheme
- ii) One Group 'B' Gazetted
post is proposed for the
Annual Plan 1992-93.

Sector: Weights and Measures

Scheme No : 2

Implementing) Legal
Department) Metrology

1. Name of Scheme : Calibration of Water Meters and Provision of Public Weighing System
2. Objective of the Scheme : With the introduction of the Pondicherry Weights and Measures Enforcement Rules, 1990 water meter for domestic

purpose has come to fall within the ambit of Standards of Weights and Measures Act, 1985. As such it is statutory responsibility of the enforcing authority to exercise legal control on domestic water meter. In the urban areas of this Union Territory there are roughly 52,000 water connections for the domestic utilisations. In all the four regions, there are roughly 50,000 more connections in rural areas under the maintenance of local bodies. So far the above said 1,00,000 meters have not been checked and registered under this Act, further another 4,000 connectopns will be added every year in this above said figure. Therefore, by installing instruments in all the regions will not only have an effectove exercise of rules but also pave way for enhancement of revenue to the ex-chequer. Further, in order to educate the consumer and to ensure the rights of the consumer in their day-to-day purchases it is proposed to install electronic/self indicating scale of capacities ranging from 5Kg. to 50Kg. in the busy market areas where the concentration of commercial public will be more

(Rs lakhs)

- | | | | | |
|----|-----|-----------------------|---|---------|
| 3. | i) | Seventh Plan 1985--90 | : | - Nil - |
| | | (Actuals) | | |
| | ii) | Annual Plan 1990--91 | : | - Nil - |
| | | (Actuals) | | |
| 4. | i) | Seventh Plan 1985--90 | : | - Nil - |
| | | (Achievements) | | |
| | ii) | Annual Plan 1990--91 | : | - Nil - |
| | | (Achievements) | | |

		(Rs. lakhs)
5.	Outlay proposed for Eighth Plan 1992-97	Total 21.00
6.	Physical targets for Five Year period 1992-97	Creation of 22 posts, Purchase of Water Testing Meter, Purchase of Electronic scale and furniture for mounting the equipments
7.	a)	(Rs. lakhs) Total
7.	a) Approved outlay for 91-92:	2.00
	b) Revised outlay for 91-92 :	2.00
	c) Details of Expenditure	
	<u>I. Non-Recurring</u>	
	i) Purchase of Water Meter testing unit :	1.00
	ii) Purchase of Electronic Scale :	0.60
	iii) Furniture for mounting the equipments :	0.33
	Total-I :	----- 1.93 -----
	<u>II. Recurring</u>	
	i) Salaries :	0.06
	ii) Travel Expenses :	0.01
	Total-II :	----- 0.07 -----
	Total-(I&II)	----- 2.00 -----
	d) Details of Physical Target:	i) The posts included in the Action Plan 1991-92 will be created ii) Purchase of water meter testing unit and iii) purchase of electronic scale
8.	a) Proposed outlay for 1992-93	(Rs. lakhs) Total 3.00

b) Details of Expenditure

I. Non-Recurring

i) Purchase of Water Meter Testing Unit :	1.00
ii) Purchase of Electronic scale :	1.15
iii) Furniture for mounting the equipments:	0.21
Total-I	2.36

II. Recurring

i) Salaries	0.58
ii) Travel Expenses	0.06
Total-II	0.64

Total-(I&II) 3.00

c) Details of physical targets: Creation of posts-14, Deputy Tahsildar(Rs.1400-2300)-2, Peon (Rs.750-940)-5, Stamping Assistant (Rs.750-940)-7, purchase of Water Meter Testing Unit, Purchase of Electronic Scale and furniture for mounting the equipments.

9. Remarks : Continuing Scheme

D 6592
21-1-92

NIEPA DC



1006592