

DRAFT ANNUAL PLAN

1980-81


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Sub. National Systems Unit
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I N T R O D U C T I O N

General Information

Pondicherry Union Territory consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast, about 160 Kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 160 Kms. south of Pondicherry and it is surrounded by Tanjavur district of Tamil Nadu. Yanam region is located about 650 Kms. north of Madras near Kakinada in Andhra Pradesh. Mahe region is on the west coast about 160 Kms. south of Mangalore, in Kerala. All this creates peculiar problems in evolving a proper development planning strategy in Pondicherry and the territory stands on an entirely different footing compared to other States and Union Territories.

2. The Union Territory of Pondicherry is 480 Sq.Kms. in area and has a population of 4.71 lakhs according to the 1971 census. The region-wise break-up is as follows:-

	<u>Area</u>	<u>Population</u>
Pondicherry	290 Sq.Kms.	3,40,240
Karaikal	161 "	1,00,042
Yanam	20 "	8,291
Mahe	9 "	23,134

3. The Territory constitutes a single revenue district with 129 revenue villages. For purposes of development administration this Territory is divided into 3 and 5/6 blocks consisting of 47 circles of Village Level Workers.

4. Since the de-facto merger of the Territory with Indian Union took place in November 1954 and de-jure transfer of the Territory from the French to India took place only in August 1962, during the First Five Year Plan and in the beginning of the Second Plan the Territory was under the transitional stage politically. However, this Union Territory was covered by Development Planning in the last year of the First Five Year Plan.

Plan Outlay and Expenditure

5. The development expenditure incurred since 1954 under 'Plan' by this Administration is given below:

<u>Plan Period</u>	<u>Outlay</u> (Rs. lakhs)	<u>Expenditure</u>	<u>Percentage of</u> <u>Expenditure</u> <u>to Outlay</u>
First Plan 1951-56	71.96	50.30	69.01
Second Plan 1956-61	476.50	339.21	71.19
Third Plan 1961-66	697.73	503.27	72.09

<u>Plan Period</u>	(ii)		<u>Percentage of expenditure to outlay</u>
	<u>Outlay</u>	<u>Expenditure</u>	
	(Rs. lakhs)		
Annual Plans			
1966-67	214.02	142.07	66.38
1967-68	239.99	173.64	72.35
1968-69	217.72	209.86	96.39
Fourth Plan			
1969-74	1250.00	1436.04	114.88
Fifth Plan	3404.22		
1974-75	445.35	425.01	95.43
1975-76	524.74	514.81	98.11
1976-77	725.00	705.31	97.28
1977-78	841.00	820.56	97.57
Sixth Plan	5700.00		
1978-79	1050.00	990.42	94.33
1979-80	1157.00	--	--

6. In the Draft Five Year Plan for the period 1974-79 the Administration proposed an outlay of Rs.79.49 crores and the Planning Commission agreed for a tentative outlay of Rs.32.00 crores in 1973. However, during the finalisation of Fifth Plan in July 1976 Planning Commission agreed for the increase in the size of the Fifth Plan of the Territory to Rs.34.04 crores. After the introduction of the Rolling Plan system, Planning Commission decided to terminate the Fifth Five Year Plan by March 1978 and the Sixth Five Year Plan commenced one year earlier than expected, that is in April 1978. For 1978-79 Annual Plan which is the first year of the Sixth Plan, Planning Commission approved an outlay of Rs.10.50 crores pending finalisation of Sixth Five Year Plan. In January 1979 the Sixth Five Year Plan of the Territory was finalised and Planning Commission approved an outlay of Rs.57.00 crores for 1978-83 as against the proposed outlay of Rs.90.08 crores. The major sector-wise break-up of the Sixth Five Year Plan 1978-83 is shown below:

<u>Sector</u>	<u>Outlay</u>
	(Rs. lakhs)
1. Agriculture & Allied Services	1195.00
2. Co-operation	94.00
3. Irrigation, Flood Control & Power	800.00
4. Industry & Minerals	387.00
5. Transport & Communication	637.00
6. Social & Community Services	2462.00
7. Economic Services	25.00
8. General Services	100.00
Total	5700.00

Annual Plan 1980-81:

7. The total outlay approved for 1979-80 is Rs.1157.00 lakhs as against the proposed outlay of Rs.1722.65 lakhs. The Revised outlay of 1979-80 Annual Plan is Rs. 1141.46 lakhs.

8. For the Annual Plan 1980-81, an outlay of Rs.1362.39 lakhs is proposed by the Administration. Major sectorwise break-up of the outlays for 1979-80 Revised plan and 1980-81 Draft Annual Plan is given below:

Sector	1979-80 Revised Outlay	1980-81 Proposed Outlay
	(Rs. Lakhs)	
1. Agriculture & Allied Services	247.23	250.85
2. Co-operation	35.52	125.30
3. Irrigation, Flood Control & Power	161.08	203.50
4. Industry and Minerals	118.33	72.70
5. Transport and Communications	110.42	151.20
6. Social and Community Services	442.96	530.39
7. Economic Services	3.29	5.45
8. General Services	22.65	23.00
	-----	-----
Total	1141.46	1362.39
	-----	-----

9. In formulating the Annual Plan 1980-81 of Pondicherry Union Territory, the guidelines issued by Planning Commission in their D.O. letter No. PC(P)2/78 dated 27-10-1978 and No. PC(P)2/UP/79 dated 18-10-1979 were adhered to. All the Plan Schemes included under various sectors of the Draft Annual Plan 1980-81 are aimed at realising the following major objectives of Planning in this Territory:-

- 1) the removal of unemployment and significant under-employment.

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- 2) an appreciable rise in the standard of living of the poorest sections of the population;
- 3) provision by the State of some of the basic needs of the people in these income groups, like clean drinking water, adult literacy, elementary education, health care, rural roads, rural housing for the landless and minimum services for the urban slums.

Employment Generation:

10. For achieving the employment objectives of the Plan all the sectoral schemes give adequate importance for regulating technological change to increase employment opportunities. Irrigated agriculture and largely expanded activities under Animal Husbandry, Dairy Development and Fisheries would augment employment capacity of the Plan. Increased allocations for road construction, rural water supply, rural schools and health centres, minor and medium irrigation, cottage and village industries will generate adequate employment opportunities to the local people. Housing schemes included in the Plan are aimed at considerably expanding the employment opportunities.

11. Employment data for various Plan schemes under different sectors in respect of 1979-80 and 1980-81 Annual Plans of the Territory have been worked out as per the guidelines issued by the Employment and Manpower Planning Division of the Planning Commission in their D.O. letter No. 19/12038/1/79-EMP-EP dated 12-10-1979. Employment directly generated under various Plan schemes may be classified under two categories, viz., (a) construction (or ad-hoc) employment involved in the construction of a facility such as a dam, a canal, a factory, a building, a road, a railway line, an aerodrome, a port, a dock, a telegraph line, an electric line etc., in the erection of a plant or in the establishment of an institution and (b) continuing employment involved in the maintenance and utilisation of the facility, in the production and distribution of goods and services, etc. The data relating to construction and continuing employment that will be generated by the Draft Annual Plan 1980-81 of Pondicherry Territory is furnished below:

Employment Directly Generated or Expected

Year	Construction (Person days)	Continuing (Person Years)
1979-80	16,91,632	1360
1980-81	17,10,077	1591

Revised Minimum Needs Programme

12. Specific Programmes of direct transfers of basic social services to the rural and urban poor which are aimed at improving the living conditions of the people below the poverty line to ensure minimum social consumption standards are included in the Revised Minimum Needs Programme. Various schemes included in this Plan under Revised Minimum Needs Programme account for 6.26% and 7.54% of the total outlay of the Annual Plans respectively in 1979-80 and 1980-81. The following are the Outlay provided for various components of the Revised Minimum Needs Programme in 1979-81.

<u>Component</u>	<u>Outlay (Rs. lakhs)</u>	
	<u>1979-80</u>	<u>1980-81</u>
	<u>Revised</u>	<u>Proposed</u>
1. Rural Roads	9.00	10.00
2. a) Elementary Education		
Universalisation of Elementary Education (for the age group 6-14)	19.90	38.00
b) Adult Education	1.80	2.00
3. Rural Health		
1) Strengthening of primary Health Centres	0.01	-
2) Upgrading of Primary Health Centres into 30 bedded hospitals	1.00	4.45
3) Construction of sub-centres to primary Health Centres	1.95	1.55
4) Opening of sub-centres to primary Health Centres	0.30	0.70
4. Rural Water Supply	12.00	11.50
5. Rural Housing		
Distribution of free house sites to landless labourers in Rural Areas	10.00	10.00
6. Urban Development		
Environmental improvement of slums	6.00	6.00
7. Nutrition		
1) Midday Meals to poor children	2.50	2.50
2) Supplementary Nutrition programme	1.13	3.50
3) Nutrition Component of Integrated Child Development Services	0.05	11.50
Total	71.01 (6.26%)	102.70 (7.54%)

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13. In implementing the schemes under Revised Minimum Needs Programme, it would be ensured that the provision of social service in different sectors will be integrated and the local community also will be involved in implementing the programmes. Commune Panchayats of the territory will also be associated in implementing the Minimum Needs Programme. Necessary linkages between various components of the Revised Minimum Needs Programme would be established and an Integrated Revised Minimum Needs Programme will be systematically developed. The Integrated Revised Minimum Needs Programme would support programmes of Integrated Rural Development.

Special Component Plan

14. There are no Scheduled Tribes in Pondicherry Union Territory. Scheduled Castes constitute 15.6% of the total population of the territory. They are the poorest section of the population. They have few assets and are generally depending on share cropping or agricultural labour. In the Annual Plan 1980-81 Outlays have been earmarked under various schemes for promoting the Welfare of Scheduled Castes in different sectors. Adequate emphasis is also laid on organisation of the rural poor so that the poor are made aware of the benefits intended for them by the re-distribution policies and programmes included in the Plan. There is an in-built redistributive character in almost all the schemes included in this Plan.

15. The guidelines issued for the formulation of Special Component Plan for the welfare of Scheduled Castes in Ministry of Home Affairs D.O. letter No. B.C.14011/2/78-SCT-II dated 3-11-1978 were communicated to all the sectoral departments at the time of formulation of the Draft Annual Plan 1979-80 and they were advised to earmark the outlay under each scheme for Scheduled Castes. Wherever the pattern of expenditure is not amenable to such allocation, the departments were advised to ensure a specific optimal share for the Scheduled Castes in the resultant employment, training and other such benefits of Plan Schemes. It is proposed to carry out concurrent monitoring and evaluation of the implementation of Special Component Plan in various sectors. A detailed exercise will be carried out at the time of formulating the budget for 1980-81 to ensure that outlays earmarked for Scheduled Castes under various sectors are made non-divertible. Co-operatives and other autonomous bodies assisted by Pondicherry Administration are also persuaded to adopt the same approach to promote the Welfare of Scheduled Castes.

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16. Sectorwise break-up of outlays earmarked for Scheduled Castes under different sectors is furnished below for the Revised Plan 1979-80 and Draft Annual Plan 1980-81.

Sector	Outlay earmarked for Sch. Castes (Rs. Lakhs)	
	1979-80 Revised	1980-81 Proposed
Agriculture ..	1.16	4.88
Minor Irrigation ..	8.80	10.70
Soil Conservation ..		0.80
Animal Husbandry ..	3.07	4.06
Community Development ..	2.04	10.22
Special Programme for Rural Development	1.66	2.05
Co-Operation ..	0.23	0.10
Medium Irrigation ..	1.57	1.99
Flood Control ..	6.45	5.05
Power ..	1.00	1.00
Industries ..	8.88	8.83
Education ..	11.63	26.05
Medical & Public Health ..	4.93	6.22
Housing ..	17.95	16.75
Urban Development ..	8.60	10.10
Information & Publicity ..	0.73	0.60
Labour & Labour Welfare ..	1.79	2.27
Welfare of Backward Classes	36.45	45.44
Social Welfare ..	0.52	1.59
Nutrition ..	2.13	4.13
	119.59 (10.48%)	161.03 (11.97%)

It is found that the outlay earmarked in the Plan works out to 10.48% in 1979-80 and 11.97% in 1980-81.

17. According to the instructions of the Ministry of Home Affairs, the Plan outlay that should be earmarked for Scheduled Castes should be atleast equivalent to the percentage of Scheduled Castes population in the Territory. But it has not been possible to earmark 16% of the total plan outlay for Scheduled Castes (equivalent to the percentage of Scheduled Caste population) as under the following sectors no earmarking of outlay for Scheduled Castes is possible.

<u>Sector</u>	<u>1979-80 Revised Outlay</u>	<u>1980-81 Proposed Outlay</u>
	(Rs. lakhs)	
Land Reforms ..	4.40	5.00
Dairy Development ..	6.00	5.00
Fisheries ..	38.83	40.00
Handlooms ..	12.00	12.70
Roads & Bridges ..	91.55	100.00
Road Transport ..	7.57	8.00
Ports ..	3.70	8.50
Tourism ..	7.60	34.70
Water Supply & Sewerage	63.10	84.30
Economic Services ..	0.80	2.65
Statistics ..	2.35	2.80
Weights & Measures ..	0.14	-
Government Press	3.65	5.00
Public Works ..	19.00	18.00
	260.69	326.65

Together with Rs. 326.65 lakhs it may also be seen that in the Draft Plan 1980-81 Rs. 100.00 lakhs is proposed as the share capital contribution to Sugar Mills. Hence out of the total outlay of Rs. 1362.39 lakhs proposed for Annual Plan 1980-81 it has not been possible to earmark any outlay for Scheduled Castes out of Rs. 426.65 lakhs. Thus in the remaining outlay of Rs. 935.74 lakhs, the outlay earmarked for Scheduled Castes is found to be Rs. 163.03 lakhs which works out to 17.42%

OUTLAY AT A GLANCE

SECTOR : AGRICULTURE

Total No. of Schemes : 25

Five Year Plan Outlay	1978-83	:	Rs. 240.00	Lakhs
Revised Outlay	1978-79	:	Rs. 43.00	"
Actual Expenditure	1978-79	:	Rs. 51.53	"
Approved Outlay	1979-80	:	Rs. 50.00	"
Revised Outlay	1979-80	:	Rs. 50.10	"
Proposed Outlay	1980-81	:	Rs. 50.00	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Agriculture Department	3.05	2.20	3.28
2.	Seed Multiplication and Distribution	1.00	1.00	1.20
3.	Compact Block Demonstration	1.10	1.23	1.70
4.	Development of Organic Manurial Resources	1.10	0.53	0.70
5.	Integrated Plant Protection	3.55	3.55	3.00
6.	Pest Surveillance	0.68	0.22	0.18
7.	Sugarcane Development	4.00	6.40	5.70
8.	Cotton Development	1.50	1.50	1.50
9.	Intensive Groundnut Development	0.40	0.40	0.42
10.	Pulses Development	0.55	1.55	1.60
11.	Strengthening of Agriculture Extension Machinery under T & V System	0.91	-	-
12.	Information Service	1.48	1.23	1.85

...../-

1.	2.	3.	4.	5.
13.	Establishment of Agriculture Engineering Repairs and Maintenance Workshop	2.30	2.30	1.95
14.	Land Reclamation and Farm Mechanisation	4.16	4.70	4.00
15.	Agriculture Polytechnic	10.24	11.74	5.30
16.	Pilot Project on Multiple Cropping Programme	1.50	1.35	1.60
17.	Promotion of Storage of Food grains	0.10	0.10	0.10
18.	Development of Agriculture Marketing	1.19	0.63	1.55
19.	Horticulture Development	5.45	6.02	6.22
20.	Intensive Coconut Development	0.40	-	0.70
21.	High Yielding Varieties Programme	4.10	2.65	4.10
22.	Special Area Development Programme for Yanam	0.64	0.40	0.40
23.	Special Area Development Programme for Mahe	0.60	0.60	0.70
24.	Crop Production Programme in Scheduled Caste ryots' holdings	-	-	2.00
25.	Self employment to Scheduled Caste Agriculture labourers	-	-	0.25
TOTAL		50.00	50.30	50.00

Implementing Department: AGRICULTURE

1. Name of scheme: Strengthening of Agriculture Department
2. Approved outlay for 1979-80: Rs. 3.05 lakhs
3. a) Revised outlay for 1979-80: Rs. 2.20 lakhs
 - b) Details of expenditure:
 - I. Non-Recurring:
 1. Building for the office of the Project Agriculture Officer, Karaikal and Assistant Geologist, Pondicherry. Rs. 1.00 lakhs
 2. Purchase of 2 typewriters. Rs. 0.06 lakh
 3. Furniture. Rs. 0.10 lakh
 - II. Recurring:
 1. Establishment. Rs. 0.65 lakh
 2. Provision for input cell. Rs. 0.05 lakh
 3. Purchase of books & periodicals Rs. 0.05 lakh
 4. Petroleum and propagation charges. Rs. 0.15 lakh
 5. Office contingencies. Rs. 0.14 lakh
4. Physical Targets: The amount provided under establishment is amount only for existing posts.
5. a) Proposed outlay for 1980-81: Rs. 3.28 lakhs (0.15 for SC)
 - b) Details of expenditure:
 - I. Non-Recurring:
 1. Building for the office of the Project Agriculture Officer, Karaikal and Asst. Geologist, Pondicherry. Rs. 2.00 lakhs
 2. Furniture. Rs. 0.08 lakh
 - II. Recurring:
 1. Establishment. Rs. 0.80 lakh
 2. Provision for input cell. Rs. 0.05 lakh
 3. Purchase of books and periodicals. Rs. 0.05 lakh
 4. Maintenance of vehicle. Rs. 0.15 lakh
 5. Office contingencies Rs. 0.15 lakh
6. Physical Targets: Nil
7. Remarks: No new posts are proposed in the Annual Plan, 1980-81.

Sector : AGRICULTURE

Scheme No.2

Implementing Dept : AGRICULTURE.

1. Name of Scheme	:	Seed Multiplication and Distribution.	
2. Approved outlay for 1979-80	:	Rs. 1.00 lakh	
3. a) Revised outlay for 1979-80	:	Rs. 1.00 lakh	
b) Details of Expenditure :			
I. Non recurring :			
1) Provision for the Yanam Godown	:	Rs. 0.50 lakh	
2) Provision for laying of cement channel in the State seed Farm, Madagadipet	:	Rs. 0.35 lakh	
3) Provision for laying cement channel, drainage channel in the State Seed Farm, Madur	:	Rs. 0.10 lakh	
Total	:	Rs. 0.95 lakh	
II. recurring :			
1) Purchase and distribution of seeds	:	Rs. 6.40 lakhs	
2) Office contingencies and others	:	Rs. 0.05 lakh	
Total (Gross)(+)	:	Rs. 6.45 lakhs	
Receipts (-)	:	Rs. 6.40 lakhs	
Total (Net)	:	Rs. 0.05 lakh	
4. Physical targets	:	<u>Total</u>	<u>For S.C.</u>
Raddy seed distribution ...		225 MT	45 MT
Millets " ...		5 "	1 "
Groundnut (pods) " ...		50 "	10 "
Cotton " ...		12 "	3 "
Pulses " ...		28 "	6 "
Green Manure " ...		80 "	16 "
5. a) Proposed outlay for 1980-81	:	Rs. 1.20 lakhs	<u>For S.C.</u> Rs. 0.18 lakh
b) Details of Expenditure :			

I. Non recurring :

1) Provision for the spill over works	...	Rs. 0.05 lakh
2) Channel/pipe lining for State Seed Farm, Madagadipet.	...	Rs. 0.20 lakh
3) Improvement of the soil condition of Madagadipet Farm	...	Rs. 0.10 lakh
4) Installation of phones for seed farms at Madagadipet and Madur	...	Rs. 0.05 lakh
5) Purchase of power tillers for State Seed Farm	...	Rs. 0.50 lakh
6) Construction of pump sheds in Madur Farm	...	Rs. 0.06 lakh
7. Cost of acquisition of additional land to the Madur Farm	...	Rs. 0.01 lakh (10ken)

Total	...	Rs. 0.97 lakh

II. recurring :

1) Establishment	...	Rs. 0.03 lakh	
2) Purchase and distribution of seeds	...	Rs. 7.50 lakhs (0.85 for S.C.)	
3) Purchase of gunnies	...	Rs. 0.30 lakh	
Total (Gross) (+)	:	Rs. 7.73 lakhs	
receipt (-)	:	Rs. 7.50 lakhs	
Total (Net)	:	Rs. 0.23 lakh	
6. Physical targets	:	<u>Total</u>	<u>For S.C.</u>
Paddy seed distribution	...	225 MI	45 MI
Millet	"	5 "	1 "
Groundnut (Pods)	"	50 "	10 "
Cotton	"	13 "	2 "
Pulses	"	30 "	6 "
Green Manure	"	85 "	16 "

7. Remarks

- 1) The amount of Rs. 0.85 lakh shown as Scheduled Caste allocation out of Rs. 7.50 lakhs for the item purchase and distribution of seeds will not be reflected in the total allocation for Scheduled Caste under this scheme.
- 2) No new posts are proposed in the annual Plan 1980-81.

Sector: AGRICULTURE

Scheme No.3

Implementing
Department : AGRICULTURE

1. Name of Scheme : Compact Block Demonstration
2. Approved Outlay for 1979-80 : Rs.1.10 lakhs
3. a) Revised Outlay for 1979-80 : Rs.1.23(0.16 for S.C)
- b) Details of Expenditure :
- I) Non Recurring : Nil
- II) Recurring
1. Purchase and distribution of inputs at 50% subsidised cost for conduct of demonstration : Rs.2.10 lakhs(0.32 for S.C)
2. Petroleum and propulsion charges : Rs.0.08 lakh
3. Repairs to vehicle : Rs.0.10 lakh
- TOTAL (GROSS) (+) : Rs.2.28 lakhs
- RECEIPT (-) : Rs.1.05 lakhs
- TOTAL (NET) : Rs.1.23 lakhs
4. Physical Targets : Ten number of demonstrations (2 crops) in blocks of 25 acres are being laid under the Scheme. Two demonstrations for S.C.
5. a) Proposed Outlay for 1980-81 : Rs.1.70 lakhs (0.18 for S.C)
- b) Details of expenditure
- I) Non-Recurring : Nil
- II) Recurring
1. Purchase and distribution of inputs at 50% subsidised cost for conduct of demonstration : Rs.3.30 lakhs (0.36 for S.C.)
2. Petroleum and propulsion charges : Rs.0.05 lakhs
- TOTAL (GROSS) (+) : Rs.3.35 lakhs
- RECEIPT (-) : Rs.1.65 lakhs
- TOTAL (NET) : Rs.1.70 lakhs

6. Physical Targets

- : 15 Number of demonstrations (2 crops) in blocks of 25 acres will be laid under the Scheme. 3 demonstrations for S.C. will be laid in the holdings of S.C. farmers.

7. Remarks

- : 16% of area in each block will be laid in the holdings of Scheduled caste ryots.

Sector: AGRICULTURE

Scheme No.4
Implementing: AGRICULTURE
Department

1. Name of Scheme : Development of Organic Manurial Resources
 2. Approved Outlay for 1979-80 : Rs.1.10 Lakhs
 3. Revised Outlay for 1979-80 : Rs.0.53 Lakh (0.10 for SC)

b) Details of expenditure

I. Non-Recurring

- 1 Furniture : Rs.0.02 Lakh

II. Recurring

1. Subsidy for bricklining of 300 compost pits (50 pits for SC) : Rs.0.30 "
 2. Subsidy to 6 Commune Panchayat) who produce more than 500 M.T. compost per year at Rs.1000/- : 0.06 "
 3. Subsidy to 15 gobar gas plants : Rs.0.15 "

4 Physical Targets	Item	Unit	Target
	Urban Compost	M.T.	42,000
	Rural Compost	M.T.	1,25,000
	Green Manuring	Hect.	8,800
	Gobar Gas plant	Nos.	15
	Bacterial Culture	Nos.	3,500

- 5 a) Proposed Outlay for 1980-81 : Rs.0.70 Lakh (0.11 for SC)

b) Details of expenditure for 1980-81

I Non-Recurring

: Nil

II Recurring

1. Subsidy for bricklining of 300 compost pits in ryots field at Rs.100 per pit (50 pits for SC) : Rs.0.30 Lakh (0.11 for SC)
 2. Subsidy for bricklining 80 compost pits to be constructed by Pondicherry Municipality at Rs.100 per pit : Rs.0.08 Lakh
 3. Subsidy to 4 Municipalities which produce more than 1000 M.T Compost at Rs.200/-Municipality and for 8 Commune Panchayats which produce more than 500 M.T compost per year at Rs.1000. : Rs.0.16 Lakh
 4. Subsidy to 15 gobar plants : Rs.0.15 Lakh
 5. Purchase and distribution of bacterial culture at 50% subsidised : Rs.0.01 "

6. Physical Targets	Item	Unit	Target
	Urban Compost	M.T.	44,000
	Rural compost	M.T.	1,30,000
	Green Manuring	Hect.	9,100
	Gobar Gas plant	Nos.	15
	Bacterial Culture	Nos.	4,000

7. Remarks

: Nil

Sector: AGRICULTURE

Scheme No.5
Implementing }
Department } AGRICULTURE

1. Name of Scheme	:	Integrated Plant Protection
2. Approved outlay for 1979-80	:	Rs. 3.55 lakhs
3. a) Revised outlay for 1979-80	:	Rs. 3.55 lakhs (Rs.0.24 lakh for S.C.
b) Details of Expenditure		
I. Non-Recurring		
Construction of Parasite Breeding Station		Rs. 0.50 lakh
II. Recurring		
1. Establishment		Rs. 0.03 lakh
2. Ground spraying for 15,000 acres at Rs.3.00 per acre.		Rs. 0.45 lakh
3. Plant Protection chemicals for epidemic control (50% subsidy)		Rs. 1.77 lakhs (Rs.0.24 lakh for S.C.)
4. Purchase of sprayers for distribution to the ryots at 50% subsidised cost (Subsidy is met under pulses Development Scheme)		Rs. 0.85 lakh (R)
5. Spares for power sprayers		Rs. 0.20 lakh
6. Propulsion charges and maintenance of vehicles		Rs. 0.60 lakh
7. Purchase and distribution of plant protection chemicals at cost price		Rs. 3.75 lakhs (R)
Total (Gross) (+)		Rs. 12.65 lakhs
Receipts (-)		Rs. 9.60 lakhs
TOTAL (NET)		Rs. 3.05 lakhs

4. Physical Targets :

An area of 65,000 Hect. will be covered under the scheme.

5. a) Proposed outlay for 1980-81 : Rs. 3.00 lakhs
(Rs. 0.40 lakh for S.C.)

b) Details of Expenditure :

I. Non-Recurring :

- | | | |
|---------------------------------------------------|-----|-----------|
| 1. Construction of Parasite breeding station | Rs. | 0.20 lakh |
| 2. Conversion of PYS.7 Petrol Van into Diesel van | Rs. | 0.30 lakh |

II. Recurring :

- | | | |
|-------------------------------------------------------------------------------------------------------------------|-----|-------------------------------------|
| 1. Establishment | Rs. | 0.12 lakh |
| 2. Ground spraying for 15,000 Acres at Rs.3/- per acre. (2,000 acres for S.C.) | Rs. | 0.45 lakh (Rs.0.06 lakh for S.C.) |
| 3. Plant protection chemicals for epidemic control (50% subsidy) | Rs. | 1.50 lakhs (Rs.0.34 lakh for S.C.) |
| 4. Purchase of sprayers for distribution at 50% subsidised cost (Subsidy is met under pulses Development Scheme) | Rs. | 0.85 lakh (R) |
| 5. Spares for power sprayers | Rs. | 0.18 lakh |
| 6. Propulsion charges and maintenance of vehicles | Rs. | 0.25 lakh |
| 7. Purchase and distribution of plant protection chemicals at cost price. | Rs. | 10.00 lakhs (R) |
| Total Gross) (+) | Rs. | 13.35 lakhs |
| Receipt (-) | Rs. | 10.85 lakhs |
| TOTAL NET) | Rs. | 2.50 lakhs |

6. Physical Targets : An area of 70,000 Hect. will be covered under the scheme.

7. Remarks: No new posts are proposed in the Annual plan 1980-8

Sector: AGRICULTURE

Scheme No. 6

Implementing

Department : AGRICULTURE

1. Name of scheme : Pest Surveillance
2. Approved outlay for 1979-80: Rs.0.68 lakh.
3. a) Revised outlay for 1979-80 : Rs.0.22 lakh.
- b) Details of Expenditure
- I. Non-Recurring
- Survey Tools : Rs.0.16 lakh.
- II. Recurring
1. Establishment : Rs.0.04 lakh.
2. Office Contingencies : Rs.0.02 lakh.
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs.0.18 lakh.
- b) Details of Expenditure
- I. Non-Recurring
- Survey Tools : Rs.0.02 lakh.
- II. Recurring
1. Establishment : Rs.0.14 lakh.
2. Office Contingencies : Rs.0.02 lakh.
6. Physical Targets : 1. Paddy - 60 observations covering 500 hectares in one observation. For SC 12 observations.
2. Cotton - 20 observations covering 100 hectares in one observation. 4 observations.
3. Other crops - 20 observations covering 100 hectares in one observation. 4 observations.
7. Remark : No new posts are proposed in the annual plan [1980-81].

Sector: AGRICULTURE

Scheme No.7

Implementing: AGRICULTURE
Department :

1. Name of Scheme : Sugarcane Development
2. Approved Outlay for 1979-80 : Rs.4.00 lakhs
3. a) Revised Outlay for 1979-80 : Rs.6.40 lakhs (0.05 for S.C.)
- b) Details of Expenditure
- I. Non-Recurring
1. Kariamanickam Farm building : Rs.1.00 lakh
 2. Road Works : Rs.2.40 lakh
 3. Improvement of the soil conditions of Kariamanickam farm : Rs.0.30 lakh
 4. Pipe lining/channel lining in the farm : Rs.0.50 lakh
 5. Purchase of furniture and wall clock for farm : Rs.0.10 lakh
- II. Recurring
1. Establishment : Rs.0.42 lakh
 2. Lay out of 40 demonstrations at Rs.300 per demonstration : Rs.0.12 lakh
 3. Cultivation expenses for sugarcane farm : Rs.1.05 lakh (0.05 for S.C.)
 4. 20% subsidy for plant protection chemicals : Rs.0.30 lakh
 5. Repairs to bore wells : Rs.0.05 lakh
 6. Current charges of Farm : Rs.0.10 lakh
 7. Office contingencies : Rs.0.05 lakh
4. Physical Targets : Area to be covered 2,300 Ha
Production: 2,40,000 M.
5. a) Proposed Outlay for 1980-81:Rs.5.70 Lakhs (0.10 for S.C.)
- b) Details of Expenditure
- I. Non-Recurring
1. Kariamanickam Farm buildings : Rs.1.00 lakh
 2. Road Works : Rs.1.75 lakh
 3. Improvement of the soil condition of Kariamanickam farm : Rs.0.50 lakh
 4. Equipments and apparatus for parasite breeding station : Rs.0.25 lakh
- II. Recurring
1. Establishment : Rs.0.55 lakh
 2. Lay out of 40 demonstrations at Rs.300 per demonstration : Rs.0.12 lakh (0.02 for S.C.)
(5 demonstration for SC)
 3. Cultivation expenses for sugarcane farm : Rs.1.05 lakh (0.03 for S.C.)
 4. 25% subsidy on chemical : Rs.0.30 Lakh(0.05 for S.C.)
 5. Current charges for Farm:Rs 0.10 lakh
 6. Office contingencies : Rs.0.08

6. Physical Targets

: Area to be covered 3,400 Hec.

Production 3,50,000 M.T.

7. Remarks

: 1. Though an area of 3,400 Hect. under sugarcane coverage has been proposed for the year 1979-80 the same has been reduced to 2,300 Hect. in view of the delay in setting up of Co-Operative Sugar Mill.

2. No new posts are proposed in the Annual Plan 1980-81

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Sector: AGRICULTURE

Scheme No.8

Implementing Department: AGRICULTURE

1. Name of Scheme: Cotton Development
2. Approved Outlay for 1979-80: Rs. 1.50 lakhs
3. a) Revised Outlay for 1979-80: Rs. 1.50 lakhs (0.20 for S.C)

b) Details of Expenditure:

1. Non Recurring:

1. Furniture Rs. 0.01 lakh

II. Recurring:

1. Establishment Rs. 0.14 "
2. 50% subsidy to hybrid seeds Rs. 0.22 "
3. Conduct of 30 demonstrations at Rs.300/- per demonstration. Rs., 0.09 "
4. Purchase and distribution of plant protection chemicals at 25% subsidised cost. Rs. 4.16 lakhs

Total (gross)(+) Rs. 4.62 "

Receipts (-) Rs. 3.12 "

Total (Net) Rs. 1.50 "

4. Physical Targets : Area to be covered 3,450 Hectrs
Production 13,800 Bales

5. a) Proposed outlay for 1980-81: Rs.1.50 lakhs (0.30 for SC)
b) Details of Expenditure

1. Non Recurring: Nil

II. Recurring:

1. Establishment Rs.0.14 lakh
2. 50% subsidy to Hybrid seeds Rs.0.22 " (0.02 for S.C)
3. Conduct of 30 demonstrations at Rs.300/- each (6 demonstrations for SC) Rs.0.09 " (0.02 for SC)
- 4) Purchase and distribution of chemicals @ 25% subsidy. Rs.4.20 "(0.26 for SC)

Total Gross (+) Rs.4.65 lakhs

Receipts (-) Rs.3.15 lakhs

Total Net Rs.1.50 lakhs

6. Physical Targets : Area to be covered - 5,600 He
Production - 11,450 M.T.

7. Remarks: No new posts are proposed in the Annual plan 1980-81.

1. Name of scheme: Intensive Groundnut Development
2. Approved outlay for 1979-80: Rs. 0.40 lakh
3. a) Revised outlay for 1979-80: Rs. 0.40 lakh (0.06 for SC)
- b) Details of expenditure:

i. Non-Recurring:

1. Purchase of balance and tape: Rs. 0.03 lakh

ii. Recurring:

1. Establishment Rs. 0.11 lakh

2. Subsidy to 30 numbers of demonstrations at Rs. 150/- per demonstration of one acre irrigated crop. Rs. 0.01 lakh

3. Conduct of 20 demonstrations in Karaikal region at Rs. 100/- acre. Rs. 0.20 lakh

4. Purchase and distribution of borax(R) micronutrient mixture at 50% subsidised cost. Rs. 0.14 lakh (0.03 for SC)

5. Cultivation expenses for the farm. Rs. 0.12 lakh (0.02 for SC)

Total (Gross) (+) Rs. 0.44 lakh

Receipts (-) Rs. 0.07 lakh

Total (Net) Rs. 0.37 lakh

4. Physical Targets: Area to be covered 5,400 Hect.
production. 10,900 M.T.

5. a) Proposed outlay for 1980-81: Rs. 0.42 lakh (0.06 for SC)

b) Details of expenditure:

i. Non-Recurring: nil

ii. Recurring:

1. Establishment Rs. 0.14 lakh

2. Subsidy to 30 numbers of demonstrations at Rs. 150/- per demonstration of one acre irrigated crop. (demonstrations for SC) Rs. 0.05 lakh (0.01 for SC)

Scheme No. 10

Sector: AGRICULTURE

Implementing
Department: AGRICULTURE

1. Name of Scheme : Pulses Development
2. Approved Outlay for 1979-80 : Rs.0.55 lakh
3. a) Revised Outlay for 1979-80: Rs.1.55 lakhs(0.20 for S.C.)
b) Details of expenditure
 - I. Non-Recurring : Nil
 - II. Recurring:
 1. Subsidy for pulses seeds at Rs.1.50 per kg. for 28 M.T.(4 M.Ts.for S.C.) : Rs.0.42 lakh(0.06 for S.C.)
 2. Subsidy for 100 demonstration at Rs.275/- per demonstration (one hectare) (15 demonstrations for SC) : Rs.0.28 lakh(0.04 for S.C.)
 3. 50% subsidy for sprayers : Rs.0.43 lakh(0.04 for S.C.)
 4. 25% subsidy on plant protection chemicals : Rs.0.42 lakh(0.06 for S.C.)
4. Physical Targets : Area to be covered
7,500 Hectares.
Production: 5,500 M.T.
5. a) Proposed Outlay for 1980-81: Rs.1.60 lakhs(0.20 for S.C.)
b) Details of expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 1. Subsidy for pulses seeds at Rs.1.50 per kg. for 28 M.T.(4 MT.for S.C.) : Rs.0.42 lakh(0.06 for S.C.)
 2. Subsidy for 100 demonstrations at Rs.275/- per demonstration(one hectare) (15 demonstration for S.C.) : Rs.0.28 lakh(0.04 for S.C.)
 3. 50% subsidy to sprayers : Rs.0.43 lakh(0.04 for S.C.)
 4. 25% subsidy on plant protection chemicals : Rs.0.47 lakh(0.06 for S.C.)
6. Physical Targets : Area to be covered
8,000 Hect.
Production: 6,000 M.T.
7. Remarks : Nil

Sector: AGRICULTURE

Scheme No.11
Implementing: AGRICULT
Department : AGRICULT

1. Name of Scheme : Strengthening of Agricultural Extension Machinery under T. and V. System
2. Approved Outlay for 1979-80 : Rs.0.91 Lakhs
3. a) Revised Outlay for 1979-80: Nil
b) Details of expenditure : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 Nil
b) Details of Expenditure :
I. Non-Recurring : Nil
II. Recurring : Nil
6. Physical Targets : Nil
7. Remarks : This scheme is dropped during 1979-80 and 1980-81

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Sector : AGRICULTURE

Scheme No. 12

Implementing Dept: AGRICULTURE.

1. Name of Scheme : Information service.

2. approved outlay for 1979-80 : Rs. 1.48 lakhs

3. a) revised outlay for 1979-80 : Rs. 1.23 lakhs

b) Details of Expenditure :

I. Non-recurring :

- | | | |
|--------------------------------------------------------------------|---|---------------|
| 1) Construction of building for Information Centre at Ithanchavadi | : | Rs. 0.25 lakh |
| 2) Purchase of one motor cycle | : | Rs. 0.10 lakh |
| 3) Installation of a new phone | : | Rs. 0.05 lakh |
| 4) Cost of one typewriter | : | Rs. 0.03 lakh |
| 5) Furniture | : | Rs. 0.02 lakh |

II. recurring :

- | | | |
|------------------------------------------------------------------------------------------------------|---|---------------|
| 1) Establishment | : | Rs. 0.02 lakh |
| 2) Flower show, seminar, mela and peruvizha | : | Rs. 0.25 lakh |
| 3) Contingencies for boards, wall paintings, angles, posters, model specimens and audio-visual aids. | : | Rs. 0.40 lakh |
| 4) Training at Mahe and Yanam | : | Rs. 0.06 lakh |
| 5) Office contingencies | : | Rs. 0.05 lakh |

4. Physical targets : Numbers.

- | | | |
|--------------------------------------------------------------|-----|------|
| 1) Printing of leaflets and pamphlets | ... | 50 |
| 2) Conduct of flower show | ... | 1 |
| 3) Arrangement of materials for radio talk and announcement. | ... | 150 |
| 4) Conduct of Seminars | ... | 5 |
| 5) Fixation of boards | ... | 2 |
| 6) Fixation of boards | ... | 10 |
| 7) Wall paintings | ... | 10 |
| 8) Field labels/tree boards | ... | 5000 |
| 9) Cinema slides | ... | 100 |

5. a) Proposed outlay for 1980-81 : Rs. 1.85 lakhs
- b) Details of Expenditure :
- I. Non-Recurring :
- 1) Construction of building for Information Centre at Ihattanchavadi : Rs. 1.00 lakh
- 2) Purchase of off-set printing press : Rs. 0.01 lakh (10000)
- II. Recurring :
- 1) Establishment : Rs. 0.10 lakh
- 2) Flower show, Seminar, mela and poruvizha. : Rs. 0.25 lakh
- 3) Contingencies for boards, wall paintings, angles, posters, model specimen and audio-visual aids. : Rs. 0.40 lakh
- 4) Training at Mahe and Yanam : Rs. 0.06 lakh
- 5) Office contingencies : Rs. 0.03 lakh
6. Physical targets : Numbers
- | | |
|-----------------------------------------------------------|------|
| Printing of leaflets and pamphlets. | 50 |
| Conduct of flower show | 1 |
| Arrangement of materials for radio talk and announcement. | 150 |
| Conduct of Seminars | 5 |
| Fixation of boardings | 2 |
| Fixation of boards | 10 |
| Wall paintings | 10 |
| Field labels/tree boards | 5000 |
| Cinema slides | 100 |
7. Remarks : 1) 16% of the farmers who are given training and attending Seminars will be from Scheduled Castes.
- 2) No new posts are proposed in the annual plan 1980-81.

Implementing
Department: AGRICULTURE

1. Name of Scheme : Establishment of Agriculture Engineering Repairs and Maintenance Workshop.
2. Approved Outlay for 1979-80 : Rs.2.30 lakhs
3. a) Revised Outlay for 1979-80 : Rs.2.30 lakhs
- b) Details of Expenditure
- I. Non-Recurring
1. Extension of agricultural Engineering Workshop : Rs.0.20 lakh
- II. Recurring
1. Establishment : Rs.0.20 lakh
2. Purchase of tyres, tubes, batteries, tools and others : Rs.1.90 lakhs
4. Physical Targets : Repairs to tractors and bulldozers as and when admitted into the workshop will be undertaken. The Mobile Servicing Unit is being hired to the needy ryots for servicing their agricultural machineries. The electrical motor pump sets will also be hired out to the ryots to replace their sick motor pumpsets for irrigating their fields,
5. a) Proposed Outlay for 1980-81 : Rs.1.95 lakhs
- b) Details of Expenditure
- I. Non Recurring
1. Extension of agricultural engineering workshop : Rs.0.75 lakh
- II. Recurring
1. Establishment : Rs.0.56 lakh
2. Purchase of tools and equipments for the workshop : Rs.0.60 lakh
3. Other office contingencies : Rs.0.04 lakh
6. Physical Targets : Repairs to tractors and bull-dozers as and when admitted into the workshop will be undertaken. The Mobile Servicing Unit is being hired to the needy ryots for servicing their agricultural machineries. The electrical motor pumpsets will also be hired out to the ryots to replace their sick motor pumpsets for irrigating their fields.
7. Remarks
1. Home chiling specific outlay for 1980-81 is not possible under this scheme.
2. No new posts are proposed in the annual plan 1980-81.

Sector: AGRICULTURE

Scheme No: 14

Implementing : AGRICULTURE
Department

1. Name of Scheme

: Land Reclamation and Farm
Mechanisation

2. Approved Outlay for 1979-80

: Rs. 4.10 Lakhs

3. a) Revised Outlay for 1979-80

: Rs. 4.70 "

b) Details of Expenditure

I. Non-Recurring

1 Lorry body building

: Rs. 0.17 Lakhs

2 Purchase of tarpauline

: Rs. 0.00 "

II. Recurring

1 Establishment

: Rs. 0.00 "

2 Repowering of 2 bulldozers

: Rs. 0.90 "

3 Purchase of lubricants

: Rs. 1.60 "

4 Repairs and maintenance of
machineries

: Rs. 0.50 "

4 Physical Target

: Tractor ploughing : 3000 Hect.

Land levelling with bulldozer : 50 Hect.

: Rs. 4.00 Lakhs

5. a) Proposed Outlay for 1980-81

b) Details of Expenditure

I. Non-Recurring

1 Purchase of lorry chasis

: Rs. 0.80 "

2 Purchase of 2 new tractors

: Rs. 1.20 "

II. Recurring

1 Establishment

: Rs. 0.08 "

2 Purchase of lubricants

: Rs. 1.00 "

3 Repairs and maintenance of
tractors, bulldozers and lorry

: Rs. 0.67 "

4 Purchase of matching imple-
ments and accessories

: Rs. 0.25 "

5 Physical Targets

: Tractor ploughing : 3,000 Hect.
(600 Hect. for 80

Land levelling : 50 Hect.

with bulldozer (6 Hect. for 50

7 Remarks

: 1. Though no specific budget has
been earmarked for scheduled
Castes, 20% of the target under
tractor ploughing will be ach-
ieved in the lands of scheduled
Caste ryots.: 2. No new works are proposed in
the annual plan 1980-81.

Sector: AGRICULTURE

Scheme No. 15

Implementing Department: AGRICULTURE

1. Name of Scheme: Agriculture Polytechnic

2. Approved outlay for 1979-80 : Rs. 10.24 lakhs

3. a) Revised outlay for 1979-80 : Rs. 11.74 lakhs

b) Details of Expenditure

I. Non-Recurring

1. Provision for land improvement and other civil works Rs. 1.50 lakhs

2. Grant for construction of first phase of staff quarters. Rs. 4.50 lakhs

3. Additional compensation amount for lands acquired. Rs. 0.70 lakh

II. Recurring

1. Cultivation expenses for the farm including current charges Rs. 4.45 lakhs

2. Provision for conducting water management studies Rs. 0.30 lakh

3. Office Expenses Rs. 0.29 lakh

4. Physical Target:

a) Farm youth training programme in 3 batches per year, each batch consisting of 15-20 farm youths. (3 - 4 Farm Youths from Scheduled Caste)

b) Refresher courses in batches to cover technical officials of different ranks of the Department of Agriculture - 5.

c) In-service programmes for the benefit of field staff of the Agriculture Department in batches to cover all the staff.

d) In-service programmes for the agricultural technical officers working in other Departments - 5 batches

e) Conduct of skilled training programmes based on Village Surveys and farmers surveys to cover 10 villages in a year and a minimum of 100 farmers in a year (20 Farmers from Scheduled Caste).

f) Conduct of 16 to 20 need based research programmes throughout this year for the benefit of the region

...

4. Proposed outlay for 1980-81 : Rs. 5.30 Lakhs

a) Details of Expenditure :

I. Non-Recurring :

- 1) Provision for land improvement and other civil works : Rs. 0.50 Lakh
- 2) Back topping of the main road from entrance to farm office, laboratory and hostel: Rs. 1.50 Lakhs

II. Recurring :

- 1) Cultivation expenses of the farm including current charges: Rs. 2.75 Lakhs
- 2) Repairs and maintenance of roads and buildings : Rs. 0.25 Lakh
- 3) Provision for conducting Water Management Studies : Rs. 0.30 Lakh

6. Physical targets :

- a) Farm Youth Training Programme in 3 batches per year, each batch consisting of 15 - 20 farm youths (3 - 4 Farm Youths from scheduled Caste).
- b) Refresher courses in batches to cover technical officials of different ranks of the Department of Agriculture - 5.
- c) Inservice programmes for the benefit of field staff of the Agriculture Department in batches to cover all the staff - 5.
- d) Inservice programmes for the Agriculture technicians working in other Department - 5 batches.
- e) Conduct of skilled training programmes based on village surveys and farmers surveys to cover 10 villages in a year and a minimum of 100 farmers in a year. (20 Farmers from Scheduled Caste).
- f) Conduct of 16 to 20 need based research programmes throughout this year for the benefit of the farmers.

7. Remarks :

- 1) This is a continuing scheme for which I.C.A.A. is also expected to extend financial assistance.
- 2) In 1979-80 under minor irrigation sector, the scheme conducting water Management Studies was included with an outlay of Rs. 0.30 lakh. This scheme has been merged with the scheme agriculture Polytechnic in agriculture sector in the revised annual plan 1979-80 onwards.

Sector: AGRICULTURE

Scheme No. 16

Implementing
Department : AGRICULTURE

1. Name of Scheme : Pilot Project on Multiple Cropping Programme
2. Approved outlay for 1979-80 : Rs.1.50 lakhs.
3. a) Revised outlay for 1979-80 : Rs.1.35 lakhs.
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring
1. Establishment : Rs.0.46 lakh.
 2. Inputs for trails and demonstrations : Rs.0.65 lakh.
 3. Painting of boards : Rs.0.03 lakh.
 4. Training expenses : Rs.0.02 lakh.
 5. Maintenance of vehicle : Rs.0.10 lakh.
 6. Office contingencies : Rs.0.09 lakh.
- Total
4. Physical Targets :
1. Adaptive research trails : 132 Nos.
 2. Extension demonstrations : 24 Nos.
 3. Additional area to be covered under M.C.P. : 500 Hect.
 4. No. of farmers to be trained : 500
5. a) Proposed Outlay for 1980-81 : Rs.1.60 lakhs (0.13 for SC)
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring
1. Establishment : Rs.0.75 lakh.
 2. Inputs for trails and demonstrations : Rs.0.65 " (0.13 for SC)
 3. Painting of boards : Rs.0.03 "
 4. Training expenses : Rs.0.02 "
 5. Maintenance of vehicle : Rs.0.09 "
 6. Office contingencies : Rs.0.06 lakh.
6. Physical Targets :
- | | Total | For SC |
|-----------------------------------------------|-------------|----------|
| 1. Adaptive research trails | : 132 Nos. | 22 Nos. |
| 2. Extension demonstration | : 24 Nos. | 4 Nos. |
| 3. Additional area to be covered under M.C.P. | : 500 Hect. | 80 Hect. |
| 4. No. of farmers to be trained | : 500 | 100 |
7. Remarks : No new posts are proposed in the annual plan 1980-81.

Sector: AGRICULTURE

Scheme No.17
Implementing : AGRICULTURE
Department

1. Name of Scheme : Promotion of storage of food grains
2. Approved outlay for 1979-80:Rs.0.10 lakh
3. a) Revised Outlay for ~~79-80~~Rs.0.10 lakh
b) Details of Expenditure
- I. Non-Recurring : NIL
- II. Recurring
1. Establishment : 0.06 lakh
2. Books and publicity materials : 0.02 lakh
3. Training expenses : 0.02 lakh
for 4 members of Farmers Training Centre
4. Physical Target : 10 numbers of villages will be covered under the scheme and 100 number of ryots will be persuaded to purchase bins
5. Proposed outlay for ~~80-81~~ Rs.0.10 lakh
b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring
1. Establishment Rs.0.06 lakh
2. Books and Publicity materials Rs.0.02 lakh
3. Training expenses : Rs.0.02 lakh
for 4 members of Farmers Training Centre
6. Physical Targets : 10 numbers of villages will be covered under the scheme and 100 number of ryots will be persuaded to purchase bins (20 number of ryots for 1)
7. Remarks
1. The programme will be undertaken in 3 villages.
 2. No new posts are proposed the annual plan 1980-81

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Sector : AGRICULTURE

Scheme No.18

Implementing Department: AGRICULTURE

1. Name of Scheme: Development of Agriculture Marketing
2. Approved Outlay for 1979-80: Rs.1.19 lakh
- 3.a) Revised Outlay for 1979-80: Rs.0.63 "
- b) Details of expenditure:
- I. Non-Recurring
1. Building for marketing office and laboratory Rs.0.15 "
2. Purchase of one motor cycle Rs.0.10 "
- II. Recurring:
1. Managerial subsidy for market committee Rs.0.24 "
2. Propulsion charges and maintenance of vehicle: Rs.0.02 "
3. Purchase of Chemicals and equipments (Office expenses) Rs.0.08 "
4. Maintenance of a vehicle Rs.0.01 "
5. Office contingencies Rs.0.03 "
4. Physical Targets:
1. 1,50,000 eggs and 1,300 quintal of oil will be graded under Agmark.
2. Collection cost of cultivation particulars for 12 crops will be undertaken.
- 5.a) Proposed outlay for 1980-81: Rs.1.55 lakhs
- b) Details of Expenditure:
- I. Non Recurring:
1. Building for marketing office and laboratory. Rs.0.64 "
2. Compensation for acquisition of land to Karaikal Market Committee. Rs.0.50 "
3. Provision for starting a Market Committee. Rs.0.01 "
4. Purchase of one typewriter Rs.0.03 "

II. Recurring:

1. Establishment:	Rs. 0.02 lakh
2. Managerial subsidy for Market Committee	Rs. 0.20 "
3. Propulsion charges and maintenance of Vehicle:	Rs. 0.08 "
4. Purchase of chemicals and equipments (Office expenses)	Rs. 0.04 "
5. Office contingencies	Rs. 0.03 "

6. Physical Target:

- 1) 2,00,000 eggs and 1,400 quint of oil will be graded under Agmark.
- 2) Collection of cost of cultivation particulars for 15 crops will be undertaken
- 3) Steps will be taken to establish a Regulated Market in Karaikal.

7. Remarks:

No new posts are proposed in the annual plan 1980-81.

Sector: AGRICULTURE

Scheme No. 19

Implementing Department: AGRICULTURE

1. Name of scheme: Horticulture Development
2. Approved outlay for 1979-80: Rs. 5.45 lakhs
3. a) Revised outlay for 1979-80: Rs. 6.02 lakhs
- b) Details of expenditure:

i. Non-Recurring:

1. Construction of glass house and umbrella shade. X X Rs. 0.23 lakh
2. Purchase of one motor cycle. X X Rs. 0.10 lakh
3. Modernisation of irrigation system in Botanical Garden. X X Rs. 1.50 lakhs

ii. Recurring:

1. Wages for Botanical Garden and Public Garden Mazdoor. X X Rs. 1.50 lakhs
2. Provision for Japanese garden. X X Rs. 0.50 lakh
3. Purchase of tools for garden. X X Rs. 0.12 lakh
4. Purchase of inputs for garden. X X Rs. 0.20 lakh
5. Petroleum and propulsion charges. X X Rs. 0.15 lakh
6. Current consumption. X X Rs. 0.12 lakh
7. Purchase of mud pots and cement pots for Botanical Garden. X X Rs. 0.20 lakh
8. Purchase of plants for Botanical Garden. X X Rs. 0.25 lakh
9. Rural and Urban beautification. X X Rs. 0.15 lakh
10. Other contingencies. X X Rs. 0.11 lakh
11. Purchase and distribution of vegetable seeds at 50% subsidy (R). X X Rs. 0.10 lakh
12. Subsidy for 15 banana demonstrations. X X Rs. 0.20 lakh
13. Purchase and distribution of planting material at 50% subsidy (R). X X Rs. 0.12 lakh

14. Purchase and distribution of potassic fertilizers at 25% subsidised cost (R). Rs. 0.10 lakh
15. 50% subsidy for plant protection chemicals. Rs. 0.60 lakh

Total (Gross) (+)	Rs. 4.42 lakhs
Receipts (-)	Rs. 0.23 lakh
Total (Net.)	Rs. 4.19 lakhs

4. Physical Targets:	Experimental fruits	Banana	Vegetable & tubers.
1. Additional area to be covered in Hect.	20	20	125
2. Area to be covered under economic flow-ers in Hect.	25	--	---
5. a) Proposed outlay for '80-81:	Rs. 6.22 lakhs (0.50 for SC)		
b) Details of expenditure:			
i. Non-Recurring:			
1. Provision for spill-over works.		Rs. 0.01 lakh	
2. Construction of show tier in plot No.20.		Rs. 0.44 lakh	
3. Typewriter		Rs. 0.03 lakh	
4. Furniture		Rs. 0.02 lakh	
5. Levelling and improvement of plots.		Rs. 0.50 lakh	
ii. Recurring:			
1. Wages for Botanical Garden and public garden mazdoors.		Rs. 2.00 lakhs (0.25 for SC)	
2. Purchase of tools for garden.		Rs. 0.10 lakh	
3. Petroleum and propulsion charges and maintenance.		Rs. 0.25 lakh	
4. Purchase of inputs for garden.		Rs. 0.25 lakh	
5. Statue garden.		Rs. 0.25 lakh	
6. Banding and paintings for garden.		Rs. 0.15 lakh	

7. Urban and rural beautifi- cation.	X	Rs. 0.25 lakh		
8. Introduction of new plants	X	Rs. 0.25 lakh		
9. Cement pots and mud pots for garden.	X	Rs. 0.25 lakh		
10. Purchase of plants.	X	Rs. 0.25 lakh		
11. Office contingencies in- cluding current consump- tion.	X	Rs. 0.15 lakh		
12. Purchase and distribution of vegetable seeds at 50% subsidised cost (R).	X	Rs. 0.10 lakh (0.02 for SC)		
13. Purchase and distribution of planting materials at 50% subsidised cost (R).	X	Rs. 0.12 lakh (0.03 for SC)		
14. Subsidy for 15 demonstra- tions (3 demonstrations for SC).	X	Rs. 0.20 lakh (0.04 for SC)		
15. Purchase and distribution of potassic fertilizers at 25% subsidised cost (R)	X	Rs. 0.10 lakh (0.01 for SC)		
16. 50% subsidy for plant protection chemicals	X	Rs. 0.60 lakh (0.12 for SC)		
17. Lay out of 200 model kit- chen gardens in plots of 2 to 5 cents at Rs.15/- per plot of 2 cents.	X	Rs. 0.03 lakh (0.01 for SC)		
18. Conduct of 50 tapioca demonstrations in plots of ½ acre by supplying inputs worth Rs.200/- free of cost (10 demonstrations for SC).	X	Rs. 0.10 lakh (0.02 for SC)		

Total (Gross) (+)		Rs. 5.40 lakhs		
Receipt (-)		Rs. 0.18 lakh		

Total (Net)		Rs. 5.22 lakhs		

6. Physical Targets:				
		<u>Cereals</u>	<u>Fruits</u>	<u>Banana</u>
				<u>Vegetable & tubers.</u>
1. Additional area to be covered in Hect.		20	20	150
2. Area to be covered under economic fle- wers in Hec.		50	-	-

7. Remarks: Nil

Sector: AGRICULTURE	Scheme No. 21
	Implementing Department: AGRICULTURE
	High Yielding Varieties Programme
1. Name of Scheme	Rs. 4.10 lakhs
2. Approved Outlay for 1970-71	" 2.65 " (0.10 for S.C.)
3. a) Revised Outlay for 1970-71	" 2.65 " (0.10 for S.C.)
b) Details of Expenditure	
I. Non-Recurring	
1. Office cum godown building	" 1.25 "
2. Purchase of Motor cycle	" 1.25 "
3. Purchase of furniture	" 0.06 "
II. Recurring	
1. Community Nursery Programme	" 0.50 "
2. Propulsion charges and maintenance of vehicle	" 0.27 "
3. Ten boards	" 0.07 "
4. Physical Targets	Area to be covered Production under High Yielding Varieties (in Hect.)
	Paddy 23,600
	(5000 for S.C.)
	1,20,000 MT
	Millets 1,700
	(300 for S.C.)
	0*
5. a) Proposed Outlay for 1980-81	Rs. 4.10 lakhs (0.10 for S.C.)
b) Details of Expenditure	
I. Non-Recurring	
1. Office cum godown building	" 2.30 lakhs
2. Installation of phone for Agricultural Depots.	" 0.20 lakh
3. Platform scales, counter scales and calculator	" 0.03 "
II. Recurring	
1. Establishment	" 0.03 "
2. Community Nursery Programme in 70 Hect.	" 0.70 "
3. Propulsion charges and maintenance of vehicle	" 0.19 "
4. Ten boards	" 0.10 "
6. Physical Targets	Area to be covered Production under High Yielding Varieties (in Hect.)
	Paddy 23,400
	(5000 for S.C.)
	1,20,000 MT
	Millets 1,700
	(300 for S.C.)
7. Remarks	No new posts are proposed in the Annual Plan 1980-81.

Sector : AGRICULTURE

Scheme No.22

Implementing Dept : AGRICULTURE.

1. Name of Scheme : Special Area Development Programme for Yanam.
2. Approved outlay for 1979-80 : Rs. 0.64 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.40 lakh (0.05 for S.C.)
- b) Details of Expenditure :
- I. Non recurring :
- Purchase of one typewriter : Rs. 0.03 lakh
- II. Recurring :
- 1) Establishment : Rs. 0.21 lakh
- 2) 50% subsidy for hiring oil engines : Rs. 0.05 lakh
- 3) 25% subsidy for plant protection chemicals : Rs. 0.05 lakh
- 4) Subsidy for 10 demonstrations at Rs.100/- per demonstration. : Rs. 0.01 lakh
- 5) Office rent : Rs. 0.03 lakh
- 6) Office contingencies : Rs. 0.02 lakh
4. Physical targets : Area to be covered under High Yielding varieties of paddy. } 360 Hec.
- Area to be covered under groundnut } 165 Hec.
5. a) Proposed outlay for 1980-81 : Rs. 0.40 lakh (0.02 for S.C.)
- b) Details of Expenditure :
- I. Non recurring : - Nil -
- II. Recurring :
- 1) Establishment ... Rs.0.22 lakh
- 2) 50% subsidy for hiring of oil engines ... Rs. 0.05 lakh
- 3) 25% subsidy for plant protection chemicals ... Rs. 0.05 lakh (0.02 for S.C.)
- 4) Subsidy for 20 demonstrations at Rs.100/- per demonstration ... Rs. 0.01 lakh
- 5) Office rent ... Rs. 0.03 lakh
6. Office contingencies ... Rs. 0.03 lakh
7. Subsidy for seeds ... Rs. 0.01 lakh
6. Physical targets : Area to be covered under High Yielding varieties of paddy } 360 Hec.
- Area to be covered under groundnut } 165 Hec. (30 Hec for S.C.)
7. Remarks : No new posts are proposed in the Annual Plan 1980-81.

Director, AGRICULTURE

Scheme No. 23

Implementing, AGRICULTURE
Department

1. Name of Scheme : Special Area Development Programme for Mahe.
2. Approved Outlay for 1979-80 : Rs.0.60 lakh
3. a) Revised Outlay for 1979-80 : Rs.0.60 lakh
- b) Details of Expenditure:
- I. Non Recurring : Nil
- II. Recurring
1. Establishment : Rs.0.39 lakh
2. Provision for Maintenance of power tiller : Rs.0.04 lakh
3. 25% Subsidy for plant protection chemicals : Rs.0.05 lakh
4. Subsidy for 10 demonstrations at Rs.100 per demonstration : Rs.0.01 lakh
5. Office rent : Rs.0.02 lakh
6. Office contingencies and others : Rs.0.09 lakh
4. Physical Targets : 100 hectares of paddy will be covered under High Yielding varieties programme.
5. a) Proposed Outlay for 1980-81 : Rs.0.70 lakh
- b) Details of expenditure
- i) Non Recurring : Nil
- ii) Recurring
1. Establishment : Rs.0.42 lakh
2. Provision for maintenance of power tiller : Rs.0.08 lakh
3. 25% subsidy for plant protection chemicals : Rs.0.05 lakh
4. Subsidy for 10 demonstrations at Rs.100/- per demonstration : Rs.0.01 lakh
5. Office rent : Rs.0.03 lakh
6. Office contingencies and others : Rs.0.09 lakh
7. Subsidy for coconut demonstration : Rs.0.02 lakh
6. Physical Targets : 100 Hect. of paddy will be covered under High Yielding varieties programme.
7. Remarks : 1. No outlay has been earmarked for Sch. Caste since there is no Sch. caste in Mahe region.
2. No new posts are proposed in the Annual plan 1980-81.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
 17-B, SriAurbindo Marg, New Delhi-110016
 DOC. No.
 Date.....

Sector : AGRICULTURE

Scheme No.24

Implementing : AGRICULTURE

Department :

1 Name of Scheme

Crop
Production Programme in Scheduled
Caste ryots holdings.

2. Approved Outlay for 1979-80

: Nil

3. Revised Outlay for 1979-80

: Nil

4. Physical Targets

: Nil

5. a) Proposed Outlay for 1980-81

: Rs. 2.00 Lakhs

b) Details of Expenditure

I. Non-Recurring

: Nil

II. Recurring

1. Subsidy for bricklining 25 compost

pits at Rs. 200/-pit

: Rs. 0.05 Lakh

2. Subsidy for use of super

: Rs. 0.01 "

Phosphate in 25 pits for
compost production to produce
quality compost at the rate of
Rs. 40.00/pit3. Distribution of green manure
seeds at 75% subsidy

: Rs. 0.10 "

4. Distribution of bacterial
culture at 100% subsidy

: Rs. 0.02 "

5. Distribution ofumbu, cotton,
groundnut and vegetable seeds
at 75% subsidy

: Rs. 0.10 "

6. Distribution of 10,000 coconuts
and fruit seedlings at 100%
subsidised cost

: Rs. 0.30 "

7. Distribution of plant protection
chemicals at 75% subsidy

: Rs. 0.58 "

8. Conduct of 200 demonstrations
(in plots of 50 cents) under
various crops by supplying in-
puts free of cost at Rs. 400.00/-
plot

: Rs. 0.80 "

9. Specialised institutional training

for 150 Scheduled Caste farmers

: Rs. 0.04 lakh

in 6 batches at the rate of Rs. 625.00/
per batch

6. Physical Targets

: Bricklining of compost 50 Nos.
pitsGreen manure seeds to be 5 H.T.
distributedBacterial culture to be 400 Packets
distributedCoconut and fruit seed- 10000 Nos.
lings to be distributedDemonstration to be 200 Nos.
conducted.

Institutional training 5 Nos.

: The scheme is proposed for imple-
mentation with the twin object, viz
increasing the per unit production
in the farms of Scheduled Castes
and increasing the levels of in-
come

7. Remarks

: Nil.

Sector: AGRICULTURE

Scheme No. 25
Implementing } AGRICULTURE
Department

1. Name of Scheme ... Self Employment to Scheduled Caste Agriculture Labourers

2. Approved outlay for 1979-80 : Nil

3. a) Revised outlay for 1979-80 : Nil

b) Details of Expenditure : Nil

4. Physical Targets : Nil

5. a) Proposed outlay for 1980-81 : Rs. 0.25 lakh

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring

1) Distribution of power sprayers : Rs. 0.23 lakh
at 87½% subsidy.

2) Stipend for trainees : Rs. 0.02 lakh

6. Physical Targets:

Number of landless agricultural labourers to
be provided with power sprayers .. 20 Nos.

7. Remarks:

1) The Object of the scheme is to provide self employment to land-less agricultural labourers to generate skilled manpower for undertaking plant protection measures. These labourers will be provided each with one power sprayer at 87½% subsidised cost.

2) This Department will conduct a 2 weeks training to these people to provide basic skills for spraying, assembling, dismantling and repairing of power sprayers.

OUTLAY AT A GLANCE

SECTOR : LAND REFORMS

Total No. of Schemes : 1

Five Year Plan Outlay	1978-83	:	Rs. 25.00	lakhs
Revised Outlay	1978-79	:	Rs. 9.00	"
Actual Expenditure	1978-79	:	Rs. 8.97	"
Approved Outlay	1979-80	:	Rs. 6.00	"
Revised Outlay	1979-80	:	Rs. 4.40	"
Proposed Outlay	1980-81	:	Rs. 5.00	"

(Rs. lakhs)

Sl. No.	Name of Scheme	197-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Kuliyiruppu and Survey	6.00	4.40	5.00

Sector : LAND REFORMS

Scheme No. 1

Implementing
Department : SURVEY & LAND
RECORDS.

1. Name of the scheme: : Kudiyiruppu and Survey.
2. Approved outlay for 1979-80. : Rs.6.00 lakhs.
3. a) Revised outlay for 1979-80 : Rs.4.40 lakhs.
- b) Details of Expenditure:
 - i) Non-Recurring : Nil
 - ii) Recurring:
 - (1) Salaries : Rs.1.71 lakhs.
 - (2) Miscellaneous : Rs.2.69 "
4. Physical Target: : Town Survey and Settlement
 - i) Town Survey field work in Pondicherry Town. : 12.00 Sq.km.
 - ii) Technical scrutiny of Town Survey records of Karaikal and Yanam Towns : 17.03 "
 - iii) Settlement field work in Karaikal and Yanam Towns. : 17.03 "
5. a) Proposed outlay for 1980-81 : Rs.5.00 lakhs
- b) Details of Expenditure:
 - (i) Non-Recurring : Nil
 - (ii) Recurring
 - (1) Salaries. : Rs.2.07 lakhs
 - (2) Miscellaneous. : Rs.2.93 lakhs
6. Physical Target:
 - (i) Town Survey field work in Pondicherry Town - Measurement. : 15.08 Sq.km.
 - (ii) Technical scrutiny of Town Survey records of Pondicherry Town : 19.54 "
 - (iii) Settlement field work in Pondicherry Town : 15.00 "
7. Remarks. : Nil

OUTLAY AT A GLANCE

SECTOR : MINOR IRRIGATION

Total No. of Schemes : 17

Five Year Plan Outlay	1978-83	: Rs.	310.00	lakhs
Revised Outlay	1978-79	: Rs.	55.80	"
Actual Expenditure	1978-79	: Rs.	35.85	"
Approved Outlay	1979-80	: Rs.	70.00	"
Revised Outlay	1979-80	: Rs.	67.72	"
Proposed Outlay	1980-81	: Rs.	66.00	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	State Ground Water Unit	6.30	6.30	4.55
2.	Borewell Scheme	3.60	3.90	8.75
3.	Tapping of deep aquifers	8.80	11.00	7.70
4.	Conducting water management studies	0.30	-	-
5.	Modernisation of tanks	10.00	10.50	9.00
6.	State Tube wells	1.50	1.50	2.00
7.	Lift irrigation in Pondicherry	0.10	-	1.00
8.	Lift irrigation in Karaikal	-	-	0.10
9.	Lift irrigation in Yanam	0.05	-	0.10
10.	Improvements to drainage channels, major and minor distributories and renewing sections	15.00	15.00	10.00
11.	Providing irrigation facilities to Mahe	-	-	-
12.	Stabilising the ayacut area in Yanam	0.50	0.80	1.00
13.	Ayacut development	5.00	2.90	3.15
14.	Diversion channels and diversion works	9.00	10.60	11.00

...../-

1.	2.	3.	4.	5.
15.	Machinery and equipments	7.85	4.57	6.10
16.	Establishment	1.50	0.20	1.10
17.	Survey and investigation of surface water	0.50	0.45	0.45
TOTAL		70.00	67.72	66.00

- Note: 1) Details for Scheme No.11 are not included as this scheme is not taken up during 1979-80 and 1980-81.
- 2) Scheme No.4 is merged with Agricultural Polytechnic scheme under Agriculture sector during 1979-80 (revised outlay) and 1980-81.
- 3) Scheme Nos. 1 to 4 - Agriculture Department.
" 5 to 17 - Public Works Department.

Sector : MINOR IRRIGATION

Scheme No.1

Implementing Dept : AGRICULTURE.

1. Name of Scheme : State Ground Water Unit.
2. Approved outlay for 1979-80 : Rs. 6.30 lakhs
3. a) Revised outlay for 1979-80 : Rs. 6.30 lakhs
- b) Details of Expenditure :
- I. Non-Recurring :
- 1) Purchase of welding plant : Rs. 0.50 lakh
- 2) Purchase of electric generator : Rs. 0.15 "
- 3) Miscellaneous instruments : Rs. 0.10 "
- Total (I) : Rs. 0.75 lakh
- II. Recurring :
- 1) Establishment : Rs. 0.10 lakh
- 2) Sinking of wells : Rs. 0.25 "
- 3) Maintenance of Vollarig : Rs. 0.40 "
- 4) Pump test conducting : Rs. 0.10 "
- 5) Purchase of pipes and mud bags : Rs. 0.80 "
- 6) Purchase of turbine pump set and mud pump set : Rs. 1.25 "
- 7) Maintenance of Vehicle : Rs. 0.15 "
- 8) Purchase of R.R. Bits (F.E.) : Rs. 2.30 "
- 9) Rent and other office contingencies : Rs. 0.20 "
- Total II : Rs. 5.55 lakhs
- Grand Total : Rs. 6.30 lakhs
4. Physical targets : 12 tube wells will be sunk for investigation purpose.
5. a) Proposed outlay for 1980-81 : Rs. 4.55 lakhs

b) Details of Expenditure :

I. Non-recurring :

Purchase of Electric
logger : Rs. 1.15 lakhs

II. Recurring :

1) Establishment : Rs. 0.50 lakh

2) Sinking of wells : Rs. 0.30 "

3) Maintenance of rig and
other vehicles : Rs. 0.44 "

4) Pump test conducting : Rs. 0.10 "

5) Purchase of mud : Rs. 0.25 "

6) Purchase of pipes and
bits : Rs. 1.50 "

7) Maintenance of vehicles: Rs. 0.15 "

8) Rent and other office
contingencies : Rs. 0.16 "

Total II : Rs. 3.40 lakhs

Grand total : Rs. 4.55 lakhs

6. Physical targets : 12 tube wells will be sunk
for investigation purpose.

7. Remarks : 1) earmarking outlay for
Scheduled Caste under the
Scheme is not possible.
2) No new posts are proposed
in the Annual Plan 1980-81.

Sector : MINOR IRRIGATION

Scheme No. 2

Implementing AGRICULTURE
Department:

1. Name of Scheme Bore Well Scheme
2. Approved outlay for 1979-80: Rs.3.60 lakhs
- 3.a) Revised Outlay for 1979-80: Rs.3.90 "

b) Details of expenditure

I. Non-Recurring:

1. Purchase of one motor cycle	Rs.0.10 lakh
2. Purchase of oil cooler	Rs.0.46 lakh
	- - - -
Total - I	Rs.0.56 lakh
	- - - -

II. Recurring

1. Establishment	Rs.0.05 lakh
2. Purchase of R.R. Bits	Rs.2.50 lakhs
3. Reconditioning of R.R. Bits	Rs.0.25 lakh
4. Purchase of drilling mud and pipes.	Rs.1.00 "
5. Purchase of drill spares	Rs.0.10 "
6. Purchase of spares for air compressor	Rs.0.44 "
	- - - -
Total (Gross)	4.34
	- - - -

Receipts Rs. 1.00 lakh

Total Net - II Rs. 3.34 lakhs

Grand Total Rs. 3.90 lakhs

4. Physical targets 180 shallow wells and 24 deep tubewells to be sunk by the Departmental Drilling Units.

- 5a) Proposed outlay for 1980-81 Rs.8.75 lakhs (2.75 for SC)

b) Details of expenditure

I. Non-Recurring :

1. Purchase of one percussion rig with attaching implements	Rs.2.95 lakhs
2. Provision for taking over Central Ground water Board well.	Rs.0.01 "
	- - - -
Total - I	Rs.2.96

1(a) Recurring:

1. Establishment	Rs.0.20 lakh
2. Purchase of H.R. Bits	Rs.2.00 lakhs
3. Reconditioning of RR Bits	Rs.0.40 lakh
4. Purchase of drilling mud and pipes	Rs.0.60 "
5. Purchase of drill spares	Rs.0.20 "
6. Slotting of pipes	Rs.0.20 "
7. Repairs and Maintenance	Rs.0.04 "
Total (Gross)	Rs.3.64 "
Receipts	Rs.0.60 "
Total (Net) II	Rs.3.04 "
Grand Total	Rs.6.00 "

For S.C. People.

b) Recurring:

75% cost of the pipes, drilling materials, erection charges cost of pumpset and construction of sheds for 18 bore wells	Rs.2.75 lakhs
Overall Grand Total	Rs.8.75 lakhs

6. Physical Targets

- 180 shallow wells and 24 deep tube wells will be sunk by the Departmental Drilling Units.
- 18 tube wells will be sunk in the lands of SC Ryot's holdings at 15% subsidised cost.

7. Remarks

No new posts are proposed in the Annual Plan 1980-81.

1. Name of scheme: Tapping of Deep Aquifers
2. Approved outlay for 1979-80: Rs. 8.80 lakhs
3. a) Revised outlay for 1979-80: Rs. 11.00 lakhs
- b) Details of expenditure:

I. Non-Recurring:

- | | |
|------------------------------------------|----------------|
| 1. Purchase of rig and other implements. | Rs. 6.06 lakhs |
| 2. Purchase of one motor cycle | Rs. 0.10 lakh |
| 3. Purchase of air compressor | Rs. 0.01 lakh |
| 4. Furniture | Rs. 0.06 lakh |

Total-I Rs. 6.23 lakhs

II. Recurring:

- | | |
|-------------------------------------------|----------------|
| 1. Establishment | Rs. 0.52 lakh |
| 2. Purchase of pipes and mud. | Rs. 1.85 lakhs |
| 3. Purchase of R.R. Bits. | Rs. 1.90 lakhs |
| 4. Maintenance of rig and other vehicles. | Rs. 0.30 lakh |
| 5. Office contingencies. | Rs. 0.20 lakh |

Total-II Rs. 4.77 lakhs

Grand Total: Rs. 11.00 lakhs

4. Physical Targets:- Only sinking of 2 deep tube wells will be undertaken during this year due to non-receipt of the rig in time.

5. a) Proposed outlay for 1980-81: Rs. 7.70 lakhs

b) Details of expenditure:

I. Non-Recurring:

- | | |
|-------------------------------|----------------|
| 1. Purchase of air compressor | Rs. 1.50 lakhs |
|-------------------------------|----------------|

II. Recurring:

- | | |
|-----------------------------------------|----------------|
| 1. Establishment. | Rs. 1.18 lakhs |
| 2. Purchase of pipes & mud. | Rs. 2.55 lakhs |
| 3. Purchase of R.R. bits. | Rs. 1.30 lakhs |
| 4. Labour for sinking wells. | Rs. 0.25 lakh |
| 5. Maintenance of rig and vehicles. | Rs. 0.80 lakh |
| 6. Rent and other office contingencies. | Rs. 0.12 lakh |

Total: II Rs. 6.20 lakhs

Grand Total: Rs. 7.70 lakhs

6. Physical Targets: Ten tube wells will be sunk.

7. Remarks: No new posts are proposed in the Annual Plan 1980-81.

Sector : MINOR IRRIGATION

Implementing
Department : AGRICULTURE

1. Name of Scheme : Conducting Water Management studies
2. Approved Outlay for 1979-80 : Rs.0.50 lakh
3. a) Revised Outlay for 1979-80 : Nil
- b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed Outlay for 1980-81 : Nil
- b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
6. Physical Targets : Nil
7. Remarks : This scheme is merged with Agricultural Polytechnic scheme under Agriculture sector during 1979-80 (Revised Outlay) and 1980-81

Sector: MINOR IRRIGATION

Scheme No: 5

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Modernisation of tanks
2. Approved Outlay for 1979-80: Rs. 10.00 lakhs
3. a) Revised Outlay for 1979-80 Rs. 10.50 lakhs
- b) Details of Expenditure
- I Non-Recurring Works : Rs. 10.50 lakhs
- II Recurring : Nil
4. Physical Targets : Spill over works from 1978-79, Konamadagu of Iahour tank, Gopumettu Madagu of Kirumampakka, Pallamadagu of Kirumampakka, Manapet and Katteri tank, Karikalampakkam tank, Thond/natham vellery, Melparikalpet, and Vambupet tanks will be executed and completed.
5. a) Proposed Outlay for 1980-81 : Rs. 9.00 lakhs
- b) Details of Expenditure
- I. Non-Recurring Works : Rs. 9.00 lakhs
- II. Recurring : Nil
6. Physical Targets : Along with the Spill over/works from previous years, Pangur tank, Vannaneri of Karayambuthur tank Ariyur, Thirubuvanai, Thiruvandarkoil, Korkadu and Western bund of Oussutari III reach, Embalam Vakreneri, Embalam Vannaneri and Utchimedu tanks will be taken up for execution.
7. Remarks : Nil

Sector : MINOR IRRIGATION

Scheme No. 6

Implementing Department : PUBLIC WORKS.

1. Name of Scheme : State Tube wells.
2. Approved outlay for 1979-80 : Rs. 1.50 Lakhs
3. a) Revised outlay for 1979-80 : Rs. 1.50 Lakhs
- b) Details of Expenditure :
- I. Non-recurring :
- Works : Rs. 1.50 Lakhs
- II. Recurring : - Nil -
4. Physical targets : State tube well at Kirumampakkam will be completed.
5. a) Proposed outlay for 1980-81 : Rs. 2.00 Lakhs
- b) Details of Expenditure :
- I. Non-Recurring :
- Works : Rs. 2.00 Lakhs
- II. Recurring : - Nil -
6. Physical targets : Another State tube well will be set up at Olandai.
7. Remarks : - Nil -

Sector: MINOR IRRIGATION

Scheme No. 7

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Lift Irrigation in Pondicherry
2. Approved outlay for 1979-80 : Rs.0.10 lakh
3. a) Revised outlay for 1979-80 : 0
- b) Details of Expenditure : 0 Nil
- I. Non-Recurring : 0
- II. Recurring : 0
4. Physical Targets : 0
5. a) Proposed outlay for 1980-81 : Rs.1.00 lakh
- b) Details of Expenditure
- I) Non-Recurring : 0
- Works : Rs.1.00 lakh
- II) Recurring : Nil
6. Physical Targets : Two schemes will be taken up one at Thondamanatham vellery and another at Thuthipet tank.
7. Remarks : Nil

Sector : MINOR IRRIGATION	:	Scheme No.8
		Implementing Department : PUBLIC WORKS
1. Name of Scheme	:	Lift Irrigation in Karaikal
2. Approved Outlay for 1979-80	:	0
3. a) Revised Outlay for 1979-80	:	0
b) Details of Expenditure	:	0
I. Non-Recurring :	:	0 Nil
II. Recurring :	:	0
4. Physical Targets	:	0
5. a) Proposed Outlay for 1980-81	:	Rs.0.10 Lakh
b) Details of Expenditure	:	
I. Non-Recurring :	:	
Works	:	Rs.0.10 Lakh
II. Recurring :	:	Nil
6. Physical Targets	:	One scheme will be taken up in Karaikal area after detailed investigation.
7. Remarks	:	Nil

Sector: MINOR IRRIGATION

Scheme No. 9

Implementing (PUBLIC WORKS
Department)

- | | | |
|-------------------------------------------------------------------------------------------------|---|--------------------------|
| 1. Name of Scheme | : | Lift Irrigation in Yanam |
| 2. Approved outlay for 1979-80 | : | Rs. 0.05 lakh |
| 3. a) Revised outlay for 1979-80 | : | Nil |
| b) Details of Expenditure | : | |
| I. Non-Recurring: | : | .. Nil |
| II. Recurring : | : | |
| 4. Physical Targets | : | |
| 5. a) Proposed outlay for 1980-81 | : | Rs. 0.10 lakh |
| b) Details of Expenditure | : | |
| I. Non-Recurring : | : | |
| Works | : | Rs. 0.10 lakh |
| II. Recurring : | : | Nil |
| 6. Physical Targets: | : | |
| <p>Two schemes will be taken up for Yanam area
(Adivipalam Channel and French Channel).</p> | | |
| 7. Remarks : | : | Nil |

Sector: MINOR IRRIGATION

Scheme No. 10

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Improvements to drainage channels, Major and Minor distributories and renewing sections.
2. Approved outlay for 1979-80: Rs. 15.00 lakhs.
3. a) Revised outlay for 1979-80 : Rs. 15.00 lakhs.
- b) Details of Expenditure
- I. Non-Recurring Works : Rs. 15.00 lakhs.
- II. Recurring : Nil
4. Physical Targets : 450 Ha (Stabilisation)
5. a) Proposed outlay for 1980-81 : Rs. 10.00 lakhs.
- b) Details of Expenditure
- I. Non-Recurring Works : Rs. 10.00 lakhs.
- II. Recurring : Nil
6. Physical Targets : 450 Ha (Stabilisation)
7. Remarks : Works to standardise the supply channels so as to stabilise the ayacut will be taken up. Works of various types such as vulnerable locations, construction of regulating structures improvements to connection system of river, channels etc. The works that can carry the benefits created by the execution of schemes under medium Irrigation to the fields are proposed to be taken up.

Sector: MINOR IRRIGATION

Scheme No.12

Implementing: PUBLIC WORKS
Department :

1. Name of Scheme : Stabilising the Ayacut area in Y
2. Approved outlay for 1979-80: Rs.0.50 lakh
3. a) Revised outlay for : Rs.0.80 lakh
1979-80 :
- b) Details of Expenditure
- I. Non-Recurring
- Works : Rs.0.80 lakh
- II. Recurring : Nil
4. Physical Targets : 16 Ha to be stabilised
5. a) Proposed outlay for : Rs.1.00 lakh
1980-81 :
- b) Details of Expenditure
- I. Non-Recurring
- Works : Rs.1.00 lakh
- II. Recurring : Nil
6. Physical Targets : 20 Ha to be stabilised
7. Remarks : Nil

Sector : MINOR IRRIGATION

Scheme No. 13

Implementing PUBLIC WORKS
Department.

- | | |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Name of Scheme: | Ayacut Development |
| 2. Approved outlay for 1979-80 | Rs. 5.00 Lakhs |
| 3.a) Revised outlay for 1979-80 | Rs. 2.90 Lakhs |
| b) Details of Expenditure: | |
| I. Non Recurring: | |
| Works | Rs. 2.90 lakhs |
| II. Recurring | |
| | Nil |
| 4. Physical Targets | Works relating to channals and outlets of Bahour and Archiwak tanks will be executed. |
| 5.a) Proposed outlay for 1980-81 | Rs. 3.15 lakhs |
| b) Details of expenditure: | |
| I. Non Recurring | |
| Works | Rs. 3.15 lakhs |
| II. Recurring | |
| | Nil |
| 6. Physical Targets | Spill over works of Bahour tank and Archiwak tanks and Oussudu channals and outlets. Providing irrigation facilities to Manapet and Utchimedu villages and lining of Oulgaret Mettumadugu will be taken up for execution. |
| 7. Remarks: | Nil |

Sector: MINOR IRRIGATION

Scheme No. 14

Implementing Department: PUBLIC WORKS

1. Name of scheme: Diversion channels and Diversion Works
2. Approved outlay for 1979-80: Rs. 9.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 10.60 lakhs
- b) Details of expenditure:
- i. Non-Recurring:
- Works Rs. 10.60 lakhs
- ii. Recurring: nil
4. Physical Targets: Spill over works from previous year as well as works relating to channels of Bahour tank including Bangaru channels, Sellangal odai and Sembodai. Thuthipett thangal surplus, Emblam Vannameri, and Vakkarameri tank, Thondamantham velleri feeding channel and suthkeny channel will be taken up.
5. a) Proposed outlay for 1980-81: Rs. 11.00 lakhs
- b) Details of expenditure:
- i. Non-Recurring:
- Works Rs. 11.00 lakhs
- ii. Recurring: nil
6. Physical Targets: Spill over works from previous year will be completed and Vikravandi channel will be taken up for execution.
7. Remarks: Nil

Sector : MINOR IRRIGATION

Scheme No.15

Implementing Department : PUBLIC WORKS.

1. Name of Scheme	:	Machinery and Equipments.
2. Approved outlay for 1979-80	:	Rs. 7.86 lakhs
3. a) Revised outlay for 1979-80	:	Rs. 4.57 lakhs
b) Details of Expenditure :		
I. Non-Recurring :		
Purchase of Lippor (2 Nos.) (for Pondicherry Region)	:	Rs. 2.72 lakhs
Purchase of Motorcycles	:	Rs. 0.16 "
Purchase of Scientific Instruments	:	Rs. 0.08 "
Balance payment to Station Wagon	:	Rs. 0.26 "
Repairs to Van	:	Rs. 0.20 "
Total	:	<u>Rs. 3.42 lakhs</u>
II. Recurring :		
Maintenance of Lippor Lorry	:	Rs. 0.10 lakh
Bulldozer and Scrapper	:	Rs. 1.00 "
Station Wagon	:	Rs. 0.05 "
Total	:	<u>Rs. 1.15 lakhs</u>
4. Physical targets	:	Purchase of lippers (2 Nos.), Station Wagon (1 No.), Motor-cycles (2 Nos.) and Scientific Instruments.
5. a) Proposed outlay for 1981-82	:	Rs. 6.10 lakhs

b) Details of Expenditure :

I. Non-Recurring :

- | | | |
|-----------------------------------------------|---|----------------|
| 1) Purchase of tanker | : | Rs. 1.30 lakhs |
| 2) Purchase of sheep foot roller with tractor | : | Rs. 1.75 " |
| 3) Construction of Yard and Workshop | : | Rs. 0.50 " |
| 4) Equipments for workshop | : | Rs. 0.75 " |
| 5) Staff to man workshop, vehicles | : | Rs. 0.10 " |
| 6) Balance payment for 2 tippers | : | Rs. 0.50 " |

New item for 1980-81.

- | | | | |
|-----------------------------------------------------|---|----------------|---|
| 7) Purchase of one tipper lorry for Karaikal Region | { | Rs. 1.50 | } |
| | | ----- | |
| Total | : | Rs. 6.40 lakhs | |
| Restricted in payment | : | Rs. 4.50 lakhs | |
| II. Recurring : | | | |
| Maintenance of tipper Lorry | : | Rs. 0.10 lakh | |
| Bulldozer and Scrapper | : | Rs. 1.40 " | |
| Station Wagon | : | Rs. 0.10 " | |
| | | ----- | |
| Total | : | Rs. 1.60 lakhs | |
| | | ----- | |

6. Physical targets : Purchase of tanker, sheep foot roller, equipments for workshop and tipper lorry and appointment of staff for workshop and the vehicles.

7. Remarks : - Nil -

- Sector MINOR IRRIGATION Implementing
Department PUBLIC WORKS
1. Name of Scheme : Establishment
2. Approved Outlay for 1979-80 : Rs.1.50 lakhs
- 3.a) Revised Outlay for 1979-80 : Rs.0.20 lakh
b) Details of Expenditure :
- I. Non-Recurring:
- Furniture : Rs.0.01 lakh
- II. Recurring:
- Establishment
- Salaries & D.A.&T.E. : Rs.0.19 lakh (token)
4. Physical Targets : One mechanical sub-division
will be set up with the
staff indicated in item-7.
- 5.a) Proposed Outlay for 1980-81 : Rs.1.10 lakhs
b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring:
- Establishment
- Salaries & D.A. & T.E. : Rs.1.10 lakhs
6. Physical Targets : The unit will function
7. Remarks:

Name of Posts	No.of Posts	Name of Posts	No.of Posts
1. Asst. Engineer	1	7. Mechanic	1
2. Junior Engineer(Mech.)	2	8. Welder	1
3. Mechanical Foreman	1	9. Turner	1
4. Lower Division Clerks	4	10. Fitter	1
5. Peon	1	11. Smith Carpenter	1
6. Helper/Cleaners	4	12. Watchman	1

Total : 19 No. of Posts

OUTLAY AT A GLANCE

SECTOR : SOIL CONSERVATION

Total No. of Schemes : 3

Five Year Plan Outlay	1978-83	: Rs. 50.00	lakhs
Revised Outlay	1978-79	: Rs. 4.01	"
Actual Expenditure	1978-79	: Rs. 3.88	"
Approved Outlay	1979-80	: Rs. 6.65	"
Revised Outlay	1979-80	: Rs. 6.65	"
Proposed Outlay	1980-81	: Rs. 7.50	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	State Soil Survey Organisation	0.65	0.46	0.70
2.	Soil and Input Analysis	1.00	3.00	2.80
3.	Soil Conservation	2.00	3.19	4.00
TOTAL		6.65	6.65	7.50

Sector: SOIL CONSERVATION

Scheme No.1

Implementing : AGRICULTURE
Departments

1. Name of Scheme : State Soil Survey Organisation
2. Approved Outlay for 1979-80 : Rs.0.65 lakh
3. a) Revised Outlay for 1979-80 : Rs.0.46 lakh
- b) Details of Expenditure
 - I) Non-Recurring
 1. Purchase of one Jeep Trailer : Rs.0.05 lakh
 2. Purchase of survey tools : Rs.0.03 lakh
 - II) Recurring
 1. Establishment : Rs.0.30 lakh
 2. Propulsion charges and maintenance of vehicle : Rs.0.07 lakh
 3. Office contingencies : Rs.0.01 lakh
4. Physical Targets : Reconnaissance survey of the entire Union Territory will be undertaken during this year.
5. a) Proposed Outlay for 1980-81 : Rs.0.70 lakh
- b) Details of Expenditure
 - I. Non Recurring
 1. Purchase of survey tools : Rs.0.04 lakh
 - II. Recurring
 1. Establishment : Rs.0.56 lakh
 2. Propulsion charges and maintenance of vehicle : Rs.0.08 lakh
 3. Other office contingencies : Rs.0.02 lakh
6. Physical Targets : Detailed survey of 16,000 Hect, will be undertaken during this year.
7. Remarks : 1. As the scheme envisages the survey of the Panlicherry Union Territory, earmarking outlays to Sch. Caste under this scheme is not possible.
2. No new posts are proposed in the annual plan 1980-81

Sector: SOIL CONSERVATION

Scheme No.2
Implementing: AGRICULTURE
Department:
: Soil and Input Analysis

1	Name of Scheme		
2	Approved Outlay for 1979-80	:Rs.3.00	Lakhs
3	a) Revised Outlay for 1979-80	:Rs.3.00	"
	b) Details of Expenditure		
1	Non-Recurring		
1	Building for Karaikal Soil Testing Laboratory	:Rs.0.75	"
2	Purchase of gas liquid chromatography	:Rs.0.50	"
3	3.5 H.P. Motor for Karaikal	:Rs.0.03	"
4	Purchase of equipments for seed Testing laboratory	:Rs.0.12	"
5	Motor cycle in lieu of Trekker van	:Rs.0.10	"
6	Work table, furniture and others	:Rs.0.20	"
	II. Recurring		
1	Establishment	:Rs.0.80	"
2	Chemicals and apparatus	:Rs.0.30	"
3	Propulsion charges and maintenance of Vehicle	:Rs.0.10	"
4	Other Office contingencies	:Rs.0.10	"
4	Physical Targets	: Soil samples : 25000 Nos. Fertilizer samples : 500 " Pesticide samples : 350 " Soil samples for micronutrient analysis : 1500 "	
5	a) Proposed Outlay for 1980-81	:Rs.2.80	Lakhs
	b) Details of Expenditure		
1	Non-Recurring		
1	Building for Karaikal Soil Testing Laboratory	:Rs.0.15	"
2	Purchase of atomic absorption spectrometer	:Rs.1.00	"

- | | | | |
|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------|
| 3. Installation of phone to Soil Testing laboratory, Karikal | :Rs.0.05 | Lakhs | |
| 4. Purchase of work table and furniture | :Rs.0.07 | " | |
| 5. Purchase of flame photometer | :Rs.0.01 | " (Token) | |
| II. Recurring | | | |
| 1. Establishment | :Rs.1.05 | " | |
| 2. Apparatus and chemicals | :Rs.0.33 | " | |
| 3. Honorarium for School boys for collection of soil samples | :Rs.0.01 | " | |
| 4. Subsidy for micro nutrient mixtures | :Rs.0.01 | " | |
| 5. Office expenses | :Rs.0.12 | " | |
| 6 Physical Targets | | | For SC Nos (10000) |
| | :Soil samples | : 25000 | " (10000) |
| | Fertilizer samples: | 500 | " (100) |
| | Pesticide samples : | 350 | " (70) |
| | Soil samples for micronutrient analysis : | 3000 | " (600) |
| | Compost analysis : | 150 | " (30) |
| 7. Remarks | | | |
| | :1. 10000 soil samples out of 25,000 will be collected from the lands belonging to Scheduled Caste ryots, but this will not be reflected in the outlay. | | |
| | :2. No new posts are proposed in the Annual Plan 1980-81 | | |

Sector: SOIL CONSERVATION

Scheme No. 3
Implementing } AGRICULTURE
Department }

1. Name of Scheme	:	Soil Conservation	
2. Approved outlay for 1979-80	:	...	Rs. 3.00 Lakhs.
3. a) Revised outlay for 1979-80	:	...	Rs. 3.19 lakhs
b) Details of Expenditure			
I. Non-Recurring			
II. Recurring			
1. Establishment	:	...	Rs. 0.05 lakh
2. Land Levelling	:	...	Rs. 1.00 lakh
3. Channel/pipe lining	:	...	Rs. 1.00 lakh
4. Construction of percolation tanks.	:	...	Rs. 0.55 lakh
5. Saline and alkaline soil reclamation	:	...	Rs. 0.20 lakh
6. Cost to be paid to Tamil Nadu Government for undertaking ravine area survey	:	...	Rs. 0.35 lakh
7. Other charges	:	...	Rs. 0.03 lakh
4. Physical Targets:			
<u>Item</u>	<u>Unit</u>	<u>Target</u>	<u>S.C.</u>
Land Levelling	Hect.	50	5
Channel/Pipe lining	Metres	8,500	
Saline and Alkaline Land Reclamation	Hect.	20	
Construction of percolation tanks.	Nos.	3	
Ravine Reclamation	Hect.	5	
5. a) Proposed outlay for 1980-81	:	...	Rs. 4.00 lakhs (Rs. 0.80 lakh for S.C.)

p.t.o.

b) Details of Expenditure

I. Non-Recurring	...	Nil
II. Recurring		
(a) 1. Establishment	...	Rs. 0.20 lakh
2. Land Levelling	...	Rs. 1.00 lakh
3. Channel Pipe Lining	...	Rs. 1.00 lakh
4. Construction of Percolation tanks.	...	Rs. 0.50 lakh
5. Saline and Alkaline soil Reclamation	...	Rs. 0.20 lakh
6. Stabilisation of ravine and protection of table lands.	...	Rs. 0.50 lakh
7. Soil Conservation works in Mahe Region	...	Rs. 0.20 lakh
8. Other Office contingencies		Rs. 0.10 lakh
	Total	Rs. 3.70 lakhs

For Scheduled Caste

(b) 1. Land Levelling at 87½% subsidy	...	Rs. 0.03 lakh
2. Channel lining at 87½% subsidy	...	Rs. 0.23 lakh
3. Saline and Alkaline land reclamation at 87½ % subsidy	...	Rs. 0.04 lakh
	Total	Rs. 0.30 lakh

6. Physical Targets

(a)	<u>Item</u>	<u>Unit</u>	<u>Target</u>
	1. Land Levelling	Hect.	50
	2. Channel / Pipe lining	Metres	9,000
	3. Saline and Alkaline Land Reclamation	Hec.	20
	4. Construction of percolation tanks.	Nos.	3
	5. Ravine Reclamation	Hect.	5

...

For Scheduled Caste

(b)	<u>Item</u>	<u>Unit</u>	<u>Target</u>
	1. Land Levelling	Hect.	5
	2. Channel Lining	Metres	1,000
	3. Saline and Alkaline Land Reclamation	Hect.	5

7. Remarks

1. Apart from Rs. 0.30 lakh specifically provided for Scheduled Castes plots, an additional amount of Rs. 0.50 lakh is also provided for the scheme for Scheduled Caste.
2. No new posts are proposed in the 1980-81 Plan.

OUTLAY AT A GLANCE

SECTOR : ANIMAL HUSBANDRY

Total No. of Schemes : 19

Five Year Plan Outlay 1978-83	: Rs.	145.00	Lakhs
Revised Outlay	1978-79	: Rs.	29.40 "
Actual Expenditure	1978-79	: Rs.	26.00 "
Approved Outlay	1979-80	: Rs.	30.00 "
Revised Outlay	1979-80	: Rs.	25.73 "
Proposed Outlay	1980-81	: Rs.	28.75 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Training of Staff	0.20	0.10	0.20
2.	Animal Husbandry Extension Wing	0.50	0.39	0.45
3.	Other Technical and Administrative Units at State/Regional level	1.75	0.06	0.24
4.	Vety. Hospitals, Dispensaries and First Aid Centres	1.75	3.67	5.55
5.	Disease Investigation Centre	2.50	1.08	1.35
6.	Central Vety. Medical Stores and Vaccine Depot	5.00	3.57	2.51
7.	Statistical Cell	0.05	0.05	0.05
8.	Key Village Blocks	3.00	1.05	1.86
9.	Frozen Semen Bank	2.00	2.16	1.85
10.	Mobile Insemination Units	0.40	0.16	0.12
11.	Assistance to Small/Marginal Farmers and Agricultural Labourers for rearing Cross-bred Heifers	4.75	7.61	7.00
12.	State Poultry Farms	2.60	1.93	2.06
13.	Distribution of Improved Poultry	0.75	0.75	0.75

...../-

1.	2.	3.	4.	5.
14.	Training of Farmers in Poultry Keeping	0.35	0.35	0.36
15.	Intensive Poultry Development Project and Marketing Federation	3.40	1.80	3.00
16.	Distribution of Rans and Bucks	-	-	-
17.	Improvements to slaughter house	-	-	-
18.	Loans	-	-	-
19.	Fodder Demonstration	1.00	1.00	1.40
TOTAL		30.00	25.73	28.75

Note: Details for Scheme Nos. 16, 17 & 18 are not included as these schemes are not taken up during 1979-80 and 1980-81

Sector : ANIMAL HUSBANDRY

Scheme No. 1

Implementing
Department : ANIMAL HUSBANDRY

1. Name of Scheme : Training of Staff.
2. Approved outlay for 1979-80 : Rs. 0.20 lakh.
3. a) Revised outlay for 1979-80: Rs. 0.10 lakh
b) Details of Expenditure
 - I. Non-Recurring
Travelling Expenses : Rs. 0.10 lakh.
 - II. Recurring : Nil
4. Physical Targets : 10 Officials will be sent for training in modern techniques.
- 5 a) Proposed outlay for 1980-81: Rs. 0.20 lakh.
b) Details of Expenditure
 - I. Non-Recurring
Travelling Expenses : Rs. 0.20 lakh.
 - II. Recurring : Nil
6. Physical Targets: : 20 Officials will be sent for training in modern techniques.
7. Remarks : Nil

Sector: ANIMAL HUSBANDRY

Scheme No.2
Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : Animal Husbandry Extension Wi
2. Approved Outlay for 1979-80 : Rs 0.50 lakh
3. a) Revised outlay for 79-80 : Rs 0.39 lakh
b) Details of Expenditure
I. Non-Recurring
- 1. Display of Hoardings in prominent places : 0.03 lakh
 - 2. Conducting Seminars : 0.03 lakh
 - 3. Audio-Visual Equipments : 0.33 lakh
Over Head Projector, 16 mm Projector for Karaikal region, Epidiascope 16 mm films and slides, Photo-camera with accessories, Tape recorders 2 for Pondicherry and Karaikal
- Total I : 0.39 lakh
- II. Recurring : Nil
4. Physical Targets : Hoardings: 50
Seminar : 1 and Film Shows:180
5. a) Proposed Outlay for 1980-81: 0.45 lakh (S.C. 0.07)
b) Details of expenditure
I. Non-Recurring
- 1. Purchase of Films for both Pondicherry and Karaikal Units : 0.15 lakh
 - 2. Display Hoardings : 0.20 lakh
 - 3. Horn with Unit Public Address system mike, speaker Screen and other accessories : 0.05 lakh
 - 4. Purchase of Furniture : 0.05 lakh
- Total I : 0.45 lakh
- II. Recurring : Nil
6. Physical Targets : Hoardings: 50
Seminar : 1
Film Shows: 180
Additional Film Show Unit: 1
7. Remarks : 35 shows during 1979-80 and 36 shows during 1980-81 are earmarked for scheduled Caste habitations

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Sector: ANIMAL HUSBANDRY

Scheme No. 3

Implementing Department: ANIMAL HUSBANDRY

1. Name of the Scheme: Other Technical Administrative Units at state and Regional Level.

2. Approved outlay for 1979-80 : Rs.1.75 lakhs

3.a) Revised outlay for 1979-80 : Rs.0.06 lakh

b) Details of expenditure:

1. Non Recurring :

1. Construction of an extension in the first floor of the Directorate. Rs.0.03 lakh

2. Furniture Rs.0.02 "

Total - 1

0.05 "

II. Recurring :

Establishment
Accounts Officer (650-1200) Rs.0.01 lakh

4. Physical Targets : The Directorate will be strengthened by the appointment of one Asst. Pay and Accounts Officer.

5.a) Proposed outlay for 1980-81 : Rs.0.24 lakh

b) Details of Expenditure:

1. Non Recurring

1. Construction of extension in the first floor of the Directorate Rs.0.10 lakh

2. Furniture Rs.0.02 lakh

Total - 1

Rs.0.12 lakh

II. Recurring

Accounts Officer (650-1200)- 1 Rs.0.12 lakh

6. Physical Targets : Nil

7. Remarks : Nil

Sector: ANIMAL HUSBANDRY

Scheme No. 4

Implementing Department: ANIMAL HUSBANDRY.

1. Name of the scheme: Veterinary Hospitals, Dispensaries and First aid Centres.
2. Approved outlay for 1979-80: Rs. 1.75 lakhs
- B. a) Revised outlay for 1979-80: Rs. 3.67 lakhs (0.59 for SC)

b) Details of expenditure:

I. Non-Recurring:

Building:

- | | |
|------------------------------------------------------------------------------------------------------|----------------|
| 1. Remodelling the veterinary hospital at Karaikal with modern facilities. | Rs. 0.50 lakh |
| 2. Strengthening of 8 Veterinary Dispensaries. | Rs. 0.25 lakh |
| 3. Construction of buildings for new Veterinary Dispensaries. | Rs. 1.60 lakhs |
| 4. Construction of staff quarters at Veterinary Dispensaries, Thirukanur and Kizhavelli in Karaikal. | Rs. 1.10 lakhs |
| | Rs. 3.45 lakhs |

Others

- | | |
|----------------------------------------------------------------------|----------------|
| 1. Physiology and Radiology equipments. | Rs. 0.05 lakh |
| 2. Trevis for the Veterinary Hospitals and Veterinary Dispensaries. | Rs. 0.08 lakh |
| 3. Extra fittings for the existing Mobile Veterinary Dispensary Van. | Rs. 0.05 lakh |
| 4. Furniture for the new and existing Veterinary Dispensaries. | Rs. 0.02 lakh |
| | Rs. 0.20 lakh |
| | Rs. 3.65 lakhs |

Total-I

II. Recurring:

Establishment:

- | | | |
|---------------------------------|---|---------------|
| 1. Veterinary Asst. Surgeon - 1 | X | |
| (Rs. 550-900) | X | |
| 2. Livestock Asst. Gr. II - 1 | X | Rs. 0.02 lakh |
| (Rs. 260-430) | X | |
| 3. Attendant (Rs. 196-232) - 2 | X | |

Total (I & II) Rs. 3.67 lakhs

4. Physical Targets: New Veterinary Dispensary - 1, at Kottucherry.

5. a) Proposed outlay for 1980-81: Rs. 5.55 lakhs (0.94 for SC)

b) Details of expenditure:

I. Non-Recurring:

Continuing schemes:

- | | |
|----------------------------------------------------------------------------|---------------|
| 1. Remodelling the Veterinary Hospital at Karaikal with modern facilities. | Rs. 0.50 lakh |
| 2. Strengthening of eight Veterinary Dispensaries. | Rs. 0.60 lakh |

3. Construction of buildings for new Veterinary Dispensaries.	Rs. 0.35 lakh
4. Construction of staff quarters at Veterinary Dispensaries, Thirukanur and Kizhavely, Karaikal.	Rs. 3.30 lakh

Total:	Rs. 3.75 lakhs

New schemes:

5. Acquisition of land for the Veterinary Dispensary at Mannadipet.	Rs. 0.05 lakh
6. Construction of compound wall for the Veterinary Dispensaries at Bahour, Mettupalayam and Ariankuppam.	Rs. 0.15 lakh
7. Providing water supply facilities to the Veterinary Dispensaries.	Rs. 0.10 lakh
8. Construction of staff quarters at Veterinary Dispensary, Mahé by remodelling the old Bull Shed.	Rs. 0.10 lakh

Total:	Rs. 0.40

Others

1. Purchase of equipments i.e. Refrigerator, Microscope, Sterilizers, Operation Tables (Hyderabad) and other Clinical instruments for various Veterinary Dispensaries.	Rs. 0.20 lakh
2. Purchase of Radiology and Physiotherapy equipments for the Veterinary Hospitals at Pondicherry and Karaikal.	Rs. 0.05 lakh
3. Purchase of latest Technical Books.	Rs. 0.01 lakh
4. Purchase of one Mobile Veterinary Dispensary Van (Diesel) for the Mobile Veterinary Dispensary-II for Pondicherry Region.	Rs. 0.45 lakh
5. Extra fittings for the Mobile Veterinary Dispensary Van, Karaikal.	Rs. 0.06 lakh
6. Purchase of Motor Cycle for the new Veterinary Dispensaries at Mettupalayam and Ariankuppam.	Rs. 0.14 lakh
7. Furniture for the new Institutions and replacement of unserviceable furniture in the existing Veterinary Institutions.	Rs. 0.10 lakh

Total:	Rs. 1.01 lakhs

Total (1)	Rs. 5.16 lakh

II. Recurring:

1. New Veterinary Dispensary Kottucherry, Karaikal.			
i. Veterinary Asst. Surgeon (Rs. 550-900)	1	X	
ii. Livestock Asst. Gr. II (Rs. 260-430)	1	X	
iii. Attendant (Rs. 196-232)	2	X	
2. New Veterinary Dispensary Mannadipet:			
i. Veterinary Asst. Surgeon (Rs. 550-900)	1	X	Rs. 0.37
ii. Livestock Asst. Gr. II (Rs. 260-430)	1	X	
iii. Attendant (Rs. 196-232)	2	X	
3. Mobile Veterinary Dispensary-II, Pondicherry:			
i. Veterinary Asst. Surgeon (Rs. 550-900)	1	X	
ii. Livestock Asst. Gr. II (Rs. 260-430)	1	X	
iii. Driver (Rs. 260-350)	1	X	
iv. Attendant (Rs. 196-232)	1	X	
Rent for the new Institutions.			Rs. 0.02

		Total (II)	Rs. 0.39

		Total (I & II)	Rs. 5.55 1

6. Physical Targets:

1. Introduction of Animal Ambulance Van	1
2. Opening of Mobile Veterinary Dispensary	1
3. Opening of New Veterinary Dispensary at Mannadipet.	1

7. Remarks: Nil

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Scheme No. 5

Sector : ANIMAL HUSBANDRY

Implementing : ANIMAL
Department : HUSBANDRY

1. Name of the Scheme : Disease Investigation Centre

2. Approved Outlay for 1979-80 : Rs.2.50 lakhs

3. a) Revised Outlay for 1979-80 : Rs.1.08 lakhs

b) Details of Expenditure

I. Non-Recurring:

Building

Construction of Building for the Disease Investigation Centre-I floor over the existing Central Veterinary Medical and Vaccine Depot. } 0.30 lakh

Others:

1) Purchase of Foot and Mouth Disease and other vaccines : 0.45 lakh

2) Purchase of Phase-contrast Microscope : 0.10 "

3) Purchase of Centrifuge : 0.03 "

4) Purchase of Weighing balance : 0.03 "

5) Purchase of Distilled water Apparatus : 0.05 "

6) Purchase of Autoclav : 0.10 "

7) Purchase of Furniture : 0.02 "

Total(I) : 1.08 "

II. Recurring : Nil

4. Physical Targets:

1) Prophylactic measures against Foot and Mouth Disease : 5,000 animals

2) Clinical laboratory, Karaikal : 1

5. a) Proposed Outlay for 1980-81 : Rs.1.35 lakhs(SC: 0.10)

b) Details of expenditure :

I. Non-Recurring:

Building

Continuing Schemes

Construction of Building for the Disease Investigation Centre I floor over the existing Central Veterinary Medical Store and Vaccine Depot. } 0.50 lakh

Others:

1) Purchase of Foot and Mouth Disease vaccines and other Vaccines : 0.65 lakh

2) Purchase of equipments like Bacteriological Hood with Ultra Violet lamp, microtem(Gobary) Postmortam table, exhibition materials, microscope, Glasswares, Stains and chemicals : 0.20 lakh

Total (I) : 1.35 lakh

II. Recurring : Nil

6. Physical Targets:

1) Prophylactic measures against Foot and Mouth Disease : 5,000 animals

2) Prophylactic measures against Foot and Mouth Disease and other contagious Diseases.

7. Remarks. 20% foot and mouth disease vaccines at 100 subsidy is earmarked to the animals belonging to S.C. during 1980-81.

Sector: ANIMAL HUSBANDRY
Scheme No: 6
Implementing Department: ANIMAL HUSBANDRY

1. Name of Scheme : Central Veterinary Medical Stores & Vaccine Depot.

2. Approved Outlay for 1979-80 : Rs. 5.00 lakhs

3. a) Revised Outlay for 1979-80 : Rs. 3.57 lakhs

b) Details of Expenditure

1. Non-Recurring Building Construction of Building for Central Veterinary Medical Stores & Vaccine Depot. : Rs. 0.01 lakh

Others:

1. Provision of Reserve Stock of Medicines Vaccines and other Dispensary equipments : " 3.50 "

2. Distilled water Apparatus : " 0.03 "

3. Weighing Balance : " 0.03 "

Total (I) : Rs. 3.57 lakhs

II. Recurring : Nil

4. Physical Targets: Provision of reserve Stock of Medicines, Vaccines and equipments.

5. a) Proposed Outlay for 1980-81 : Rs. 2.51 lakhs

b) Details of Expenditure

I. Non-Recurring Building

Continuing Scheme Construction of Building for Central Veterinary Medicine store & Vaccine Depot. : Rs. 0.01 lakh

Others:

Provision of Reserve Stock of Medicines & equipments : Rs. 2.50 "

Total (I) : Rs. 2.51 lakhs

II. Recurring : Nil

6. Physical Targets: Provision of reserve Stock of Medicines & equipments.

7. Remarks : Nil

Sector : ANIMAL HUSBANDRY

Scheme No. 7

Implementing Department : ANIMAL HUSBANDRY.

1. Name of Scheme : Statistical Cell.
2. Approved outlay for 1979-80 : Rs. 0.05 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.05 lakh
- b) Details of Expenditure :
 - I. Non-Recurring : Nil -
 - II. Recurring :

State share of Establish-
ment charges towards
Centrally Sponsored Schemes

 Rs. 0.05 lakh
4. Physical targets : As per Centrally Sponsored Schemes.
5. a) Proposed outlay for 1980-81 : Rs. 0.05 lakh
- b) Details of expenditure :
 - I. Non-Recurring : - Nil -
 - II. Recurring :

State Share of Establish-
ment charges towards the
Centrally Sponsored
Schemes.

 Rs. 0.05 lakh
6. Physical targets : As per Centrally Sponsored Schemes.
7. Remarks : - Nil -

Sector : ANIMAL HUSBANDRY

Scheme No. 8

Implementing Department of ANIMAL HUSBANDRY

1. Name of Scheme : Key Village Blocks,
2. Approved outlay for 1979-80 : Rs. 3.00 lakhs
3. a) Revised outlay for 1979-80 : Rs. 1.05 lakhs (S.C. 0.17)
- b) Details of Expenditure :
- I. Non-Recurring Building.
- Construction of building for the Key village Units : Rs. 0.17 lakh
- Others.
- 1) Medicines and equipments : Rs. 0.37 lakh
- 2) Purchase of Breeding Bulls : Rs. 0.10 lakh
- 3) Purchase of Feed : Rs. 0.15 lakh
- 4) Cattle Shows & Milk Yield Competitions : Rs. 0.10 lakh
- 5) Furniture : Rs. 0.06 lakh
- Total (I) : Rs. 0.95 lakh
- II. Recurring :
- New Key Village Units at Ariyur and Thirunallar.
- 1) Livestock Asst. ... 2 Gr. II (260 - 430) : Rs. 0.02 lakh
- 2) Attendants ... 2 (196 - 232)
- Others.
- 1) Maintenance of motor cycle : Rs. 0.06 lakh
- 2) Rent : Rs. 0.02 lakh
- Total (II) : Rs. 0.10 lakh
- Total (I & II) : Rs. 1.05 lakhs
4. Physical targets : New Key village Units - 2 at Ariyur and Thirunallar; Cattle shows - 4; milk yield competition - 2.
5. a) Proposed outlay for 1980-81 : Rs. 1.86 lakhs (S.C. 0.30)
- b) Details of expenditure :

... /-

b) Details of Expenditure :

I. Non-recurring :
Building.

Continuing Schemes.

1) Construction of Building for the Key village Units : Rs. 0.30 lakh

New Schemes.

2) re-roofing and flooring the insemination yard in 10 Key village units at Pondicherry and 3 units at Karaikal : Rs. 0.40 lakh

3) Provision of water supply and electricity to various Key village units. : Rs. 0.10 lakh

4) Improvement to the bull shed in the Key village Centre, Pondy : Rs. 0.10 lakh

5) Construction of a modern insemination yard with laboratory facilities in Pondicherry. : Rs. 0.10 lakh

Total : Rs. 1.00 lakh

Others.

1) Medicines and equipments : Rs. 0.25 lakh

2) Cattle shows and milk yield competition : Rs. 0.10 lakh

3) Furniture for new units : Rs. 0.04 lakh

4) Bicycles to 4 Key village units : Rs. 0.01 lakh

Total : Rs. 0.40 lakh

total (I) : Rs. 1.40 lakhs

II. Recurring :

1) Key Village Units at Ariyur and Ithumallar.

1) Livestock Asst. Gr.II - 2 (260 - 430) : Rs. 0.38 lakh

2) Attendants (196-232) - 2

11) Two New Key village Units in Pondicherry & Karaikal regions. * 3) Livestock Asst. - 2 (Grade II(260-430)

4) Attendants - 2 (196-232)

3) Maintenance of motor Cycle : Rs. 0.06 lakh

4) Rent : Rs. 0.02 lakh

Total (II): Rs. 0.46 lakh

total (I & II) : Rs. 1.86 lakhs

6. Physical targets :

New Key village Units - 2 at Karikalampakkam, Pondicherry region; Kizhavanjur, Karaikal region; Cattle shows - 4 and milk yield competition - 2.

7. Remarks :

20% artificial insemination done in each Key village unit will cover the cows owned by Scheduled Castes during 1979-80 and 1980-81.

Sector : ANIMAL HUSBANDRY : Scheme No.9
: Implementing Dept: ANIMAL HUSBA

1. Name of the scheme : Frozen Semen Bank

2. Approved Outlay for 1979-80 : Rs.2.00 Lakhs

3. a) Revised Outlay for 1979-80 : Rs.2.16 " (SC: -0.42)
b) Details of Expenditure :

I Non-Recurring

(1) Frozen Semen and Liquid Nitrogen : Rs.1.30 Lakhs
(2) Liquid Nitrogen Refrigerator and equipments : Rs.0.82 Lakh
(3) Furniture : Rs.0.04 "

Total (I) 2.16

II Recurring : Nil

4. Physical Targets

Frozen Semen Insemination Service : Pondicherry: 18,000
: Karaikal : 6,000

5. a) Proposed outlay for 1980-81 : Rs.1.85 Lakhs (SC 0.33)
b) Details of expenditure

I. Non-Recurring

1. Frozen Semen 25000 doses : Rs.1.25 Lakhs
2. Liquid Nitrogen : Rs.0.15 Lakh
3. Other equipments : Rs.0.45 "

Total (I) 1.85

II. Recurring : Nil

6. Physical Targets

Frozen Semen Insemination Service : Pondicherry : 15,000
: Karaikal : 10,000

7. Remarks : 20% of the doses is reserved for the cattle belonging to SC owners during 1979-80 and 1980-81

Sector: ANIMAL HUSBANDRY

Scheme No. 10
Implementing Department: ANIMAL HUSBANDRY

1. Name of the Scheme	Mobile Insemination Units
2. Approved outlay for 1979-80	Rs. 0.40 lakh
3. a) Revised outlay for 1979-80	Rs. 0.16 lakh
	(S.C. - Rs.0.03 lakh)

b) Details of Expenditure

I. Non-Recurring

1. Provision for A.I. equipments	Rs. 0.01 lakh
2. One Motor cycle for the additional Unit at Pondicherry	Rs. 0.10 "
3. Furniture	Rs. 0.02 "
Total (I)	Rs. 0.13 "

II. Recurring

Establishment

1. Livestock Assistant Gr. II (Rs. 260 - 430)	1	Rs. 0.01	"
2. Attendant (Rs. 196-232)	1		

Others:

1. Maintenance of Motor Cycle	..	Rs. 0.02	"
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Total (II) Rs. 0.03 "

Total (I & II) Rs. 0.16 lakh

4. Physical Targets.

Opening of Mobile Insemination Unit at Pondicherry. 1

5. a) Proposed outlay for 1980-81	...	Rs. 0.12 lakh
b) Details of expenditure		(for S.C.)
1. Non-recurring	Nil	Rs. 0.02 lakh)

II. Recurring:

Establishment

1. Livestock Asst. (Gr. II) (260-430)	1	Rs. 0.09 lakh
2. Attendant (196-232)	1	

Others:

Maintenance of Motor Cycle Rs. 0.03 lakh

Total (II) Rs. 0.12 "

6. Physical Targets:

Maintenance of existing Mobile Insemination Units.

7. Remarks: Special attention will be given to the cattle belonging to Scheduled Caste owners during 1979-80 and 1980-81.

Sector: ANIMAL HUSBANDRY

Scheme No. 11

Implementing
Department : ANIMAL HUSBANDRY

1. Name of Scheme : Assistance to small/Marginal Farmers and agricultural labourers for rearing cross bred heifers.
2. Approved outlay for 1979-80 : Rs. 4.75 lakhs.
3. a) Revised outlay for 1979-80 : Rs. 7.61 lakhs. (SC:- 1.23)

b) Details of Expenditure

I. Non-Recurring

1. Purchase of Jeep Trailer	..	Rs. 0.05
2. Furniture	..	" 0.09
3. Gestetner Duplicator machine	..	" 0.05
4. Balance payment for 2 Jeeps	..	" 0.04
5. Stationaries	..	" 0.06
6. Contingencies, Tender Advertisement charges	..	" 0.03
7. Feed Subsidy	..	" 6.15
Total (I)	..	Rs. 6.47

II. Recurring

Establishment

1. Additional Director (700-1100)	1	Rs. 1.09
2. Project Officer (650-1200)	1	
3. Asst. Project Officer (650-900)	1	
4. Superintendent, Gr.II (550-700)	1	
5. Store-keeper (330-560)	2	
6. L.D.C. (260-400)	1	
7. Peon (196-232)	1	
8. Drivers (260-350)	2	
9. Field Assistants (260-430)	10	

Others

Telephone

Rs. 0.05
Total (II) Rs. 1.14

4. Physical Targets : 1000 Cross-bred Heifer Calves to be supplied each

5. a) Proposal outlay for 1980-81 : Rs. 7.00 Lakhs (103-1,00)

B) Details of Expenditure

I. Non-Recurring

1. Special Stationary	Rs. 0.01	
2. Contingencies like Tender advertisement	" 0.02	
3. Furniture	" 0.05	
4. Fee & Subsidy	" 5.47	
Total (I)	Rs. 5.55	

II. Recurring

Establishment

1. Additional Director (700-1100)	1		
2. Project Officer (650-1200)	1		
3. Asst. Project Officer (650-900)	1		
4. Superintendent Gr. II (550-700)	1		
5. Stenographer (330-650)	2		
6. L.D.C. (260-400)	1		
7. Drivers (260-350)	2		Rs. 1.37
8. Peon (190-232)	1		
9. Field Asst. (260-430)	10		

Others

1. Maintenance of Jeep	Rs. 0.06	
2. Telephone Maintenance charges	" 0.02	
		Rs. 0.08

Total(II) .. Rs. 1.45

6. Physical Targets: 1000 Cross bred heifer calves

7. Remarks : 20% of the calves to be covered
by 1st half of 10 = 1979-80 and
1980-81.

Sector: ANIMAL HUSBANDRY	Scheme No.12
	Implementing Department: ANIMAL HUSBANDRY
1. Name of the scheme	: State Poultry Farms
2. Approved outlay for 1979-80	: Rs.2.60 lakhs
3. a) Revised Outlay for 1979-80	: Rs.1.93 lakhs
b) Details of Expenditure	
I. Non-Recurring	
Building	
Construction of Building in the State Poultry Farm, Kariamanickam	: Rs.0.50 lakh
Others	
1. Purchase of Feed	} Rs.1.43 lakhs
2. Replacement stock to all the poultry Farms	
3. Furniture	
Total (I)	: Rs.1.93 lakhs
II. Recurring	: Nil
4. Physical Targets	: Nil
5. a) Proposed outlay for 1980-81	: Rs.2.06 lakhs
b) Details of Expenditure	
I. Non-Recurring	
Building	
Continuing Scheme	
1. Construction of buildings in the State Poultry Farm, Kariamanickam	: Rs.0.36 lakh
New Scheme	
2. Internal Road in the State Poultry Farm, Kariamanickam	: Rs.0.10 lakh
3. Construction of a Compound wall for the Staff quarters in the State Poultry Farm, Kariamanickam	: Rs.0.20 lakh
Total (I)	: Rs.0.66 lakhs
Others	
1. Purchase of Poultry Feed	: Rs.1.00 lakh
2. Replacement Stock to all the Poultry Farms	: Rs.0.25 lakh
3. Purchase of Poultry Vaccine	: Rs.0.05 lakh
4. Provision of Laying nests and Feed equipments	: Rs.0.10 lakh
Total (II)	: Rs.1.40 lakhs
Total (I and II)	: Rs.2.06 lakhs
II. Recurring	: Nil
6. Physical Targets	: Nil
7. Remarks	: Nil

Sector : ANIMAL HUSBANDRY

Scheme No. 13

Implementing ANIMAL HUSBANDRY
Department

1. Name of Scheme: Distribution of Improved Poultry
2. Approved outlay for 1979-80: Rs.0.75 lakh
3. a) Revised outlay for 1979-80: Rs.0.75 lakh (SC 0.12)
b) Details of Expenditure:
 - I. Non Recurring
Purchase and distribution of pullets at subsidised cost Rs.0.75 lakh
 - II. Recurring Nil
4. Physical Targets 500 Beneficiaries
5. a) Proposed outlay for 1980-81 Rs.0.75 lakh (for SC 0.25)
b) Details of expenditure
 - I. Non Recurring
 - i) Purchase and distribution of pullets at subsidised cost at the existing level of subsidy. Rs.0.50 lakh
 - ii) Distribution of pullets at the enhanced rate of subsidy (75%) for SC Rs.0.25 lakh
 - II. Recurring Nil
6. Physical Targets: 80 beneficiaries
7. Remarks: Nil

Sector: ANIMAL HUSBANDRY

Scheme No. 14

Implementing Department: ANIMAL HUSBANDRY

1. Name of the scheme: Training of Farmers in poultry keeping
2. Approved outlay for 1979-80: Rs. 0.35 lakh
3. a) Revised outlay for 1979-80: Rs. 0.35 lakh (0.06 for S
b) Details of expenditure:
 - i. Non-Recurring:

Payment of stipend for enthu- siastic farmers for undergo- ing poultry training @ Rs.75/-each.)))	Rs. 0.35 lakh
------------------------------------------------------------------------------------------------------	-------	---------------
 - ii. Recurring: N I L
4. Physical Targets: 450 persons.
5. a) Proposed outlay for 1980-81: Rs. 0.36 lakh (0.09 for S
b) Details of expenditure:
 - i. Non-Recurring:

Payment of stipend for farmers undergoing Poultry training @ Rs. 90/- each for 400 persons.)))	Rs. 0.36 lakh
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 - ii. Recurring: N I L
6. Physical Targets: 400 Beneficiaries
7. Remarks: 100 beneficiaries will be selected from Scheduled Caste community.

Sector : ANIMAL HUSBANDRY

Implementing : ANICRA
Department : HUSBANDRY

1. Name of Scheme : Intensive Poultry Development Project and Marketing Federation

2. Approved outlay for 1979-80 : Rs. 4.0 Lakhs

3. a) Revised outlay for 1979-80 : Rs. 1.50 Lakhs (S.O. 29)

b) Details of Expenditure

I. Non-Recurring
Building

Buildings for Intensive Poultry Development Project and Marketing Federation at Kariamannickam : 0.70 Lakh

Others

1) Tansi: booths, dressing plant equipments, Display Cabinet, Feed grinder : 0.36 Lakh

2) Purchase of Feed ingredients, culled birds eggs, etc. : 0.61 Lakh

3) Poultry shows and Competitions : 0.05 Lakh

4) Furniture : 0.08 Lakh

Total(I) : 1.80 Lakhs

II. Recurring : Nil

4. Physical Targets : Poultry shows - 4

5. a) Proposed outlay for 1980-81: Rs. 3.00 Lakhs (S.O. 48)

b) Details of expenditure

I. Non-Recurring
Building

Buildings for Intensive Poultry Development Project and Marketing Federation at Kariamannickam : 0.20 Lakh

Others

1) Purchase of Feed ingredients : 1.50 lakhs

2) Replacement of Feedmixure machine for the feed mixing plant : 0.10 "

3) Provision of scaling tank, Feather plucker, etc. : 0.05 "

4) Provision of wooden racks for the godowns : 0.05 "

5) Poultry shows and Competitions : 0.05 "

6) Purchase of culled birds and table eggs : 1.00

7) 2 Tricycles for mobile egg booth : 0.02

Total(I) : 2.97

II. Recurring

Maintenance of Motorcycle and wages for casual labourers : 0.03 Lakh

6. Physical Targets

1. Poultry shows - 4

2. Marketing of Eggs - 2,00,000

3. Marketing of dressed chicken - 4 M.T.

4. Production of Poultry Feed - 200 M.T.

7. Remarks

Sector: ANIMAL HUSBANDRY

Scheme No. 19
 Implementing Department } ANIMAL HUSBANDRY

1. Name of the Scheme	:	FODDER DEMONSTRATION
2. Approved outlay for 1979-80	:	Rs. 1.00 lakh
3. a) Revised outlay for 1979-80	:	Rs. 1.00 " (S.C. Rs. 0.16
b) Details of Expenditure		
I. Non-Recurring	:	
1) Distribution of Fodder Seeds and Grass Slips	..	Rs. 0.50 lakh
2) Distribution of Chemical Fertilizers.	..	Rs. 0.50 "
		- - - - -
	Total (I)	Rs. 1.00 "
		- - - - -
II. Recurring	:	Nil
4. Physical Targets:		
Fodder demonstration	...	400 acres.
5. a) Proposed outlay for 1980-81	Rs. 1.40 lakhs (S.C. Rs.0.30
b) Details of Expenditure		
I. Non-Recurring:		
1. Distribution of inputs @ 100% Subsidy for raising Demonstration plots with fodder crops - 600 acres @ Rs. 200/- per acre		Rs. 1.25 lakhs
2. Crop Yield competitions	...	Rs. 0.02 lakh
3. 25 Field camps each consisting 25 farmers - with cash subsidy @ Rs.5/- each.	...	Rs. 0.03 lakh
4. Distribution of chaff cutters 5 Nos. at 90% subsidy to S.C. Community and 5 Nos. at 50% subsidy to other Communities.	...	Rs. 0.10 lakh
		- - - - -
	Total (I)	Rs. 1.40 lakhs
		- - - - -
II. Recurring:	Nil	
6. Physical Targets:		
1. Crop yield competition	- 2	
2. Field camps	- 25	
3. Distribution of Fodder equipments	- 10 Beneficiaries.	
4. Raising of Fodder Crops	600 acres.	
7. Remarks:	Nil	

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OUTLAY AT A GLANCE

SECTOR : DAIRY DEVELOPMENT

Total No. of Schemes : 10

Five Year Plan Outlay 1978-83	: Rs. 25.00 lakhs
Revised Outlay 1978-79	: Rs. 3.63 "
Actual Expenditure 1978-79	: Rs. 3.63 "
Approved Outlay 1979-80	: Rs. 6.00 "
Revised Outlay 1979-80	: Rs. 6.00 "
Proposed Outlay 1980-81	: Rs. 5.00 "

(Rs. lakhs)

Sl. No.	Name of the Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Direction and Administration	-	-	-
2.	Assistance to Pondicherry Coop. Milk producers Union for the purchase of Milk handling and marketing equipments.	0.25	1.44	0.64
3.	Assistance in the form of managerial subsidy to the Pondicherry Coop. Milk Producers Union for the appointment of milk procurement officer and to purchase of a motor cycle	0.45	0.14	0.12
4.	Assistance to primary milk producers cooperatives	0.70	0.12	0.13
5.	Assistance to primary milk producers cooperatives for the purchase of furniture and for payment of Rent	0.25	3.20	0.51
6.	Assistance to primary milk cooperatives towards share capital component	0.50	0.21	1.00
7.	Training of Dairy personnel	0.05	0.05	0.07
8.	Study tour of Farmers to Dairy Projects	0.05	-	-
9.	Strengthening and expansion of the existing processing facilities to Dairy Plant	2.00	3.20	2.53
10.	Setting up of a cattle feed manufacturing unit at Karaikal and expansion of existing one in Pondicherry.	1.75	0.61	-
TOTAL		6.00	6.00	5.00

Note: Details for Scheme No.1 are not included as this scheme is not taken up during 1979-80 and 1980-81.

Sector : DALRY DEVELOPMENT

Scheme No.2

Implementing Dept : CO-OPERATION.

1. Name of Scheme : Assistance to Pondicherry Cooperative Milk Producers' Union for purchase of Milk handling and Marketing equipments.
2. Approved outlay for 1979-80 : Rs. 0.25 lakh
3. a) Revised outlay for 1979-80 : Rs. 1.44 lakhs
- b) Details of Expenditure :
- I. Non-Recurring :
- | | | |
|-------------------|------|------------------|
| 1) Grant | 25% | : Rs. 0.36 lakh |
| ii) Share Capital | 12½% | : Rs. 0.18 lakh |
| iii) Loan | 62½% | : Rs. 0.90 lakh |
| Total-I | | : Rs. 1.44 lakhs |
- II. Recurring : - Nil -
4. Physical targets : Milk cans 100 Nos. Crates 100 Nos. Milk booths 3 Nos. Reconstitution vat 1 No. Choc kettle 1 No. Centrifuge cream separator 1 No.
5. a) Proposed outlay for 1980-81 : Rs. 0.64 lakh
- b) Details of Expenditure :
- I. Non-Recurring :
- | | | |
|-------------------|------|-----------------|
| 1) Grant | 25% | : Rs. 0.16 lakh |
| ii) Share Capital | 12½% | : Rs. 0.08 lakh |
| iii) Loan | 62½% | : Rs. 0.40 lakh |
| Total-I | | : Rs. 0.64 lakh |
- II. Recurring : - Nil -
6. Physical targets : Milk cans 75 Nos.
Crates 75 Nos.
Milk booths 2 Nos.
7. Remarks :
The object of the scheme is to assist the Pondicherry Coop. Milk Producers Union to purchase Milk handling and marketing equipments. In view of the urgent necessity of increased number of cans and crates, the amount has been increased in the revised outlay. The proposal is in accordance with the approved pattern of assistance.

Section: DAIRY DEVELOPMENT

Scheme No. 3
Implementing

Department: COOPERATIVE
: Assistant Milk Procurement Officer
managerial subsidy to the
Pondicherry Coop. Milk
Producers Union for the
appointment of Milk
Procurement Officer and
also to purchase a vehicle.

1. Name of Scheme

2. Approved Outlay for

3. a) Revised Outlay for

b) Details of Expenditure

I. Non-Recurring

For one motor cycle

Grant 25% 2500/- rounded to... Rs. 0.031 lakh

Share capital 12% 1250 rounded Rs. 0.02 "

Loan 62% 6250/- rounded to.. Rs. 0.06 "

Total (I) Rs. 0.11 lakh

II. Recurring

Grant 100% salary

Rs. 0.03 lakh

4. Physical Targets

: Purchase of one motor cycle
and appointment of Milk
Procurement Officer

5. a) Proposed Outlay for

1935-36 : Rs. 0.12 lakh

b) Details of Expenditure

I. Non-Recurring

: Nil

II. Recurring

Grant of salary of

Procurement Officer

: Rs. 0.12 lakh

6. Physical Targets

: 100% subsidy for the payment
of salary of the Milk
Procurement Officer.

7. Remarks

: The object of the scheme is to
provide managerial subsidy to
the Milk Procurement Officer
appointed by the Pondicherry
Coop. Milk Producers Union at
the rate of 100% subsidy for
the full plan period as per
the approved pattern and also to
assist the Union to purchase
a motor cycle for the use of the
Union in the form of loan (62%)
share capital (12%) and grant
(25%).

Sector : DAIRY DEVELOPMENT : Scheme No.4
Implementing: COOPERATION
Department

1. Name of Scheme : Assistance to Primary Hill
producers Cooperatives

2. Approved Outlay for 1979-80 :Rs.0.70 Lakh

3.(a)Revised outlay for 1979-80:Rs.0.12 "

(b)Details of Expenditure :

I. Non-Recurring

Grant :Rs.0.06 Lakh

II. Recurring

Grant :Rs.0.06 "

Total (I&II) :Rs.0.12

4. Physical Targets :3 New and continued assistance
to 8 existing Cooperatives

5 (a)Proposed Outlay for 1980-81:Rs.0.13 Lakh

(b)Details of Expenditure :

I. Non-Recurring

Grant :Rs.0.04 Lakh

II. Recurring

Grant :Rs.0.09 "

Total (I&II)Rs.0.13

6. Physical Targets :2 new and continued assistance
to 7 Cooperatives.

7. Remarks :The object of the scheme is to
give managerial assistance and
assistance for the purchase of
milk testing equipments on a
sliding scale for 3 years and
also payment of subsidy for the
purchase of milk collection
equipments.

Sector: DAIRY DEVELOPMENT

Scheme No. 5

Implementing (CO-OPERATION
Department)

1. Name of Scheme : Assistance to Primary Milk Producers Co-Operatives for the purchase of furniture and payment of rent.
2. Approved outlay for 1979-80 : Rs. 0.25 lakh
3. a) Revised outlay for 1979-80: Rs. 0.20 lakh
b) Details of expenditure:
 - I. Non-Recurring:
 - Grant ... Rs. 0.20 lakh
 - II. Recurring ... Nil
4. Physical Targets: ... 6 Co-operatives
5. a) Proposed outlay for 1980-81 Rs. 0.51 lakh
b) Details of expenditure:
 - I. Non-Recurring:
 - Grant ... Rs. 0.51 lakh
 - II. Recurring: ... Nil
6. Physical Targets ... 14 Co-Operatives.
7. Remarks:

The object of the scheme is to assist the Primary Cooperatives to equip with Office furniture and cash chest and to own an office in a rental building. The Government of India has not agreed to the pattern. It is proposed to take up the matter with the Government of India again and hence a provision has been made for 1979-80 and 1980-81.

Sector:DAIRY DEVELOPMENT	Scheme No. 6 Implementing :COOPERATION Department
1. Name of Scheme	Assistance to Primary Milk Cooperatives towards share capital component.
2. Approved outlay for 1979-80	Rs. 0.50 lakh
3.a) Revised outlay for 1979-80	Rs. 0.21 "
b) Details of expenditure	
I. Non-recurring	Nil
II. Recurring	
Share capital	Rs.0.21 lakh.
4. Physical targets	7 Cooperatives
5.a) Proposed outlay for 1980-81	Rs. 1.00 lakh
B)Details of expenditure	
I. Non-recurring:	
Other than loan and building (share capital)	Rs. 1.00 "
II. Recurring:	Nil
6. Physical targets	20 Primary Cooperatives
7. Remarks	The object of the scheme is to assist the Primary Cooperatives by providing share capital assistance to strengthen its financial position. The Govt. of India has not approved the pattern and hence it is proposed to take up the matter with Govt. of India again and hence necessary provision has been made for 1979-80 and 1980-81.

Sectors: DAIRY DEVELOPMENT

Scheme No.7
Implementing COOPERATION
Department

1. Name of Scheme : Training of Dairy Personnel
2. Approved Outlay for 1979-80 : Rs.0.05 lakh
3. a) Revised outlay for 1979-80 : Rs.0.05 lakh
b) Details of Expenditure
 - I. Non-Recurring
Grant and Establishment
(including TA etc.) : 0.05 Lakh
 - II. Recurring : Nil
4. Physical Targets : 2 Cooperatives
5. a) Proposed outlay for 1980-81 : Rs. 0.07 lakh
b) Details of Expenditure
 - I. Non-Recurring
Grant and Establishment
including TA etc. : Rs.0.07 lakh
 - II. Recurring : Nil
6. Physical targets : 3 Cooperatives
7. Remarks : Imparting training to the institutional/departmental staff/deputationist in dairying. Expenditure is intended to cover stipend/tuition fees and T.A. and D.A. of the candidates during the financial year 1980-81

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Sector: DAIRY DEVELOPMENT

Scheme No. 8

Implementing COOP DEPT.
Department:

1. Name of Scheme:

Study Tour of Farmers to Dairy Projects.

2. Approved outlay for 1979-80

Rs. 0.05 lakhs

3.a) Revised outlay for 1979-80

b) Details of expenditure:

I. Non Recurring

II. Recurring

4. Physical targets:

N I L

5.a) Proposed outlay for 1980-81

b) Details of expenditure:

I. Non Recurring

II. Recurring

6. Physical targets:

7. Remarks:

The scheme was not approved by the Government of India.

Sector: DAIRY DEVELOPMENT

Scheme No. 9

Implementing Department: COOPERATION

1. Name of scheme: Strengthening and Expansion of the existing processing facilities to the Dairy Plant.

2. Approved outlay for 1979-80: Rs. 2.00 lakhs

3. a) Revised outlay for 1979-80: Rs. 3.20 lakhs

b) Details of expenditure:

i. Non-Recurring:

i. Subsidy 25%	Rs. 0.80 lakh
ii. Share capital 12½%	Rs. 0.40 lakh
iii. Loan 62½%	Rs. 2.00 lakhs

Total-I Rs. 3.20 lakhs

ii. Recurring: NIL

4. Physical Targets: Additions to the processing plant.

5. a) Proposed outlay for 1980-81: Rs. 2.53 lakhs

b) Details of expenditure:

i. Non-Recurring:

i. Subsidy 25%	Rs. 0.63 lakhs
ii. Share capital 12½%	Rs. 0.32 lakh
iii. Loan 62½%	Rs. 1.58 lakhs

Total-I Rs. 2.53 lakhs

ii. Recurring: NIL

6. Physical Targets: Additions to the processing plant in Pondicherry and Karaikal.

7. Remarks: The scheme aims at providing assistance to the Dairies at Pondicherry and Karaikal towards the acquisition of accessories for Boiler and Refrigeration system and also the purchase of one chilling plant for Karaikal as per the approved pattern.

Scheme No. 10

Sector: DAIRY DEVELOPMENT

Implementing
Department : COOPERATION

1. Name of Scheme : Setting up of a Cattle Feed Manufacturing unit at Karaikal and expansion of existing unit at Pondicherry
2. Approved outlay for 1979-80 : Rs.1.75 lakhs
- 3.a) Revised outlay for 1979-80 : Rs.0.64 lakh
- b) Details of expenditure :
 - I. Non-Recurring:

Loan 6 $\frac{1}{2}$ % Rs.39,375/- rounded to	0.40 lakh
Share capital 12 $\frac{1}{2}$ % Rs.7,875/- rounded to	0.08 lakh
Subsidy 25% Rs.15,750/- rounded to	0.16 lakh
Total (1)	0.64 lakh
 - II. Recurring : Nil
4. Physical Targets : Purchase of machinery for the feed unit
- 5.a) Proposed outlay for 1980-81 : Nil
- b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
6. Physical Targets : Nil
7. Remarks : The scheme aims at strengthening the existing feed manufacturing unit at Pondicherry.

OUTLAY AT A GLANCE

SECTOR : FISHERIES

Total No. of Schemes : 19

Five Year Plan Outlay 1978-81	: Rs. 190.00 lakhs
Revised Outlay 1978-79	: Rs. 21.16 "
Actual Expenditure 1978-79	: Rs. 18.78 "
Approved Outlay 1979-80	: Rs. 48.30 "
Revised Outlay 1979-80	: Rs. 38.83 "
Proposed Outlay 1980-81	: Rs. 40.00 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Planning, Direction and Supervision	1.00	0.32	0.80
2.	Setting up of a Fisheries Development Corporation	0.99	-	-
3.	Establishment of Information, Publicity and Statistics Wing	0.80	0.01	0.05
4.	Inshore Fishing Survey Station	3.10	1.95	2.55
5.	Training of fishermen and fisheries personnel	1.00	0.25	0.20
6.	Establishment of Marine Aquarium at Pondicherry Beach	0.10	-	-
7.	Establishment of a Fisheries Training Centre	0.10	-	-
8.	Setting up of Fish Seed Farm	3.50	1.80	1.00
9.	Establishment of a Brackish Water Shrimp Experimental Farm	0.10	-	0.10
10.	Establishment of a Sewage Fish Farm	-	-	0.10
11.	Setting up of Ice Plant cum Cold Storage Units	1.00	1.99	0.85
12.	Improvement to Fish Markets	0.30	0.38	0.38
13.	Transport facilities to fishermen	0.45	0.49	0.33

...../-

1.	2.	3.	4.	5.
14.	Mechanisation of Fishing Boats	23.50	23.50	25.19
15.	Service and Maintenance Unit	1.50	0.58	0.10
16.	Supply of Fishery Requisites and Salt to Fishermen	0.35	0.35	0.10
17.	Housing and Colonisation for Fishermen	6.51	6.48	6.50
18.	Development of infrastructural facilities to coastal fishing villages	1.00	0.15	0.35
19.	Assistance to Fishermen Cooperative Societies	3.00	0.58	1.40
	TOTAL	48.30	38.83	40.00

Sector: FISHERIES

Scheme No: 1
Implementing
Department: FISHERIES
: Planning, Direction and
Supervision

1. Name of Scheme

2. Approved Outlay for 1977-80 : Rs. 1.00 lakh

3. a) Revised Outlay for 1979-80 : " 0.32 "

b) Details of expenditure:

I. Non-Recurrent

Buildings : Rs. 0.01 lakh

Furniture & Appliances : Rs. 0.01 "

II. Recurring Salaries : Rs. 0.30 lakh

4. Physical Target : The land required for the construction of Office building of Deputy Director of Fisheries, Karaikal will be acquired invoking Land Acquisition Act. The posts created under the scheme will be maintained.

5. a) Proposed Outlay for 1980-81 : Rs. 0.80 lakh

b) Details of Expenditure:

I. Non-Recurrent

Building including cost of land : Rs. 0.50 lakh

II. Recurring Salaries : Rs. 0.30 lakh

6. Physical Target : The construction work of office building of Deputy Director of Fisheries, Karaikal will be taken up.

7. Remarks : Nil

Sector : FISHERIES

Scheme No.2

Implementing Dept : FISHERIES.

1. Name of scheme : Setting up of Fisheries Development Corporation.
2. approved outlay for 1979-80 : Rs. 0.99 lakh
3. a) revised outlay for 1979-80 : - Nil -
b) Details of expenditure : - Nil -
4. Physical targets : - Nil -
5. a) Proposed outlay for 1980-81 : - Nil -
b) Details of Expenditure : - Nil -
6. Physical targets :
7. Remarks : The scheme has been dropped.

Sector: FISHERIES

Scheme No. 3

Implementing : FISHERIES
Department

1. Name of Scheme : Establishment of Information, Publicity and Statistics Wing.
2. Approved outlay for 1979-80 Rs. 0.80 lakh
- 3.a) Revised outlay for 1979-80 Rs. 0.01 "
- b) Details of Expenditure
I, Non-recurring
Calculator Rs. 0.01 "
- II. Recurring Nil
4. Physical targets : One Electronic calculator will be purchased.
- 5.a) Proposed outlay for 1980-81 : Rs. 0.05 lakh
- b) Details of Expenditure
I) Non-recurring Nil
II) Recurring
Cost of Tableau : Rs. 0.05 lakh
6. Physical Targets : This department will take part in Republic Day parade by putting up a decoration tableau.
7. Remarks Nil

Sector : FISHERIES

Scheme No.4
: Implementing, FISHERIES
Department

1. Name of scheme : Inshore Fishing Survey Station

2. Approved Outlay for 1979-80 : Rs.3.10 Lakhs

3.a. Revised Outlay for 1979-80 : Rs.1.95 Lakhs

b. Details of Expenditure :

I. Non-Recurring

: 95% cost of Ashok Leyland engine :Rs.0.84 I

: Calculator :Rs.0.01

: Survey equipments :Rs.0.05

II.Recurring

: Salaries :Rs.0.05

Maintenance of vessels :Rs.0.80

Wages and contingencies :Rs.0.20

4. Physical Targets : The survey activities will be carried out with the vessels of Inshore Fishing Survey Station

5. a. Proposed Outlay for 1980-81 : Rs.2.55 Lakhs

b. Details of Expenditure :

I. Non-Recurring

: Spares and survey equipments :Rs.0.10 I

5% cost of engine :Rs.0.05

cost of hull (32 footer) :Rs.0.60

II. Recurring

: Salaries :Rs.0.27

Wages :Rs.0.25

Maintenance of boats, van and contingencies :Rs.1.28

6. Physical Targets : The survey activities will be strengthened by the addition of one more 32' mechanised boat. Diversified fishing methods will be adopted for the betterment of catches and benefit of fishermen community.

7. Remarks : Nil

Sector: FISHERIES

Scheme No. 5
Implementing Department FISHERIES

1. Name of Scheme : Training of fishermen and fisheries personnel.
2. Approved outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.25 lakh
b) Details of Expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring : Stipend to trainees Rs. 0.25 lakh
4. Physical Targets
It has been proposed to depute 5 candidates each for Engine Driver and Fishing Second-hand Courses at Central Institute of Fisheries Nautical and Engineering Training. Similarly, 6 candidates will be sent for training at Fisheries Training Centre, Cuddalore and Nagapattinam.
5. a) Proposed outlay for 1980-81 : Rs. 0.20 lakh.
b) Details of Expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring : Stipend to trainees Rs. 0.20 lakh
6. Physical Targets:
As done during the previous years, fishermen candidates will be sent for training in improved methods of fishing at Fisheries Training Centres at Cuddalore, Nagapattinam and Kakinada. Likewise eligible candidates will be deputed for training in Fishing Second-hand and Engine Driver courses.
7. Remarks : Nil

Sector: FISHERIES

Scheme No. 6

Implementing
Department : FISHERIES

1. Name of Scheme : Establishment of Marine Aquarium at Pondicherry Beach.
2. Approved outlay for 1979-80 : Rs. 0.10 lakh.
3. a) Revised outlay for 1979-80 : Nil
b) Details of Expenditure: Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Nil
b) Details of Expenditure : Nil
6. Physical Targets : Nil
7. Remarks : The Scheme is dropped due to non availability of suitable site.

Sector: FISHERIES

Scheme 10.7
Implementing: FISHERIES
Department

1. Name of Scheme : Establishment of a Fisheries Training Centre
2. Approved outlay for 1979-80 : Rs.0.10 Lakh
3. a) Revised outlay for 1979-80: Nil
b) Details of Expenditure : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Nil
b) Details of expenditure : Nil
6. Physical Targets : Nil
7. Remarks : It is proposed to drop the scheme

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Sector : FISHERIES	Scheme No. 8
	Implementing Department : FISHERIES
1. Name of Scheme	Setting up of fish seed farm
2. Approved outlay for 1979-80	Rs.3.50 lakhs
3.a) Revised outlay for 1979-80.	Rs.1.80 lakhs
b) Details of expenditure:	
I. Non Recurring	
Improvement to existing farms and Induced breeding Centre	Rs.1.65 lakhs
II. Recurring	
Cost of equipments and fish seeds	Rs.0.15 lakh
4. Physical targets:	Efforts will be taken to complete the construction works of Induced Breeding Centre. The existing farms at Pondicherry, Karaikal and Yanam will be maintained.
5.a) Proposed outlay for 1980-81	Rs.1.00 lakh
b) Details of expenditure	
I. Non Recurring	
Improvement to existing farms at Pondicherry, Karaikal and Yanam and induced breeding centre (Construction)	Rs.0.95 lakh
II. Recurring:	
Salaries	Rs.0.01 lakh
Fish seeds	Rs.0.03 "
Nets and other equipments	Rs.0.01 "
6. Physical targets	The construction of induced breeding centre, Karaikal will be completed for taking up the fish seed production works.
7. Remarks:	Nil

Sector: FISHERIES

Scheme No. 9

Implementing Department: FISHERIES

1. Name of Scheme: Establishment of a Brackish Water Shrimp Experimental Farm.
2. Approved outlay for 1979-80: Rs. 0.10 lakh
3. a) Revised outlay for 1979-80: nil
b) Details of expenditures: nil
4. Physical Targets: On receipt of Project report from Central Marine Fisheries Research Institute scientists, arrangement will be made for the establishment of the farm at Chinnaveranpattinam.
5. a) Proposed outlay for 1980-81: Rs. 0.10 lakh
b) Details of expenditure:
 - i. Non-Recurring:
Construction of farm Rs. 0.10 lakh
 - ii. Recurring: nil
6. Physical Targets: Setting up of the shrimp experimental farm after acquiring necessary site.
7. Remarks: Nil

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Scheme No.10

Sector: FISHERIES
Implementing Department : FISHERIES

1. Name of Scheme : Establishment of a Sewage fish farm

2. Approved outlay for 1979-80 : Nil

3.a) Revised outlay for 1979-80 : Nil

b) Details of Expenditure : Nil

4. Physical Targets : Nil

5.a) Proposed outlay for 1980-81 : Rs.0.10 lakh

b) Details of Expenditure :

I. Non-Recurring.

Construction of farm : Rs.0.10 lakh

II. Recurring : Nil

6. Physical Targets : The farm will be constructed at Karuvadikuppam on receipt of confirmation from Public Works Department after the commencement of Pondicherry Sewage works.

7. Remarks : Nil

- ector: Fisheries Scheme No: 11
Implementing
Department: Fisheries
1. Name of scheme : Setting up of Ice Plant cum Cold Storage Units
 2. Approved Outlay for 1979-80 Rs. 1.00 lakh
 3. a) Revised Outlay for 1979-80 Rs. 1.99 lakhs
b) Details of Expenditure:
 - I. Non-Recurring
 - Building Rs. 0.10 lakh
 - Machineries Rs. 1.89 lakhs
 - II. Recurring : Nil
 4. Physical Targets : The commissioning of the Ice Plant cum Cold Storage Unit will be taken up after the supply of machineries from D.G.S. & D.
 5. a) Proposed Outlay for 1980-81 : Rs. 0.35 lakh
b) Details of Expenditure:
 - I. Non-Recurring
 - Building : Rs. 0.50 lakh
 - Machineries : Rs. 0.20 "
 - II. Recurring
 - Salaries : Rs. 0.10 lakh
 - Contingencies : Rs. 0.05 lakh
 6. Physical Targets : The Ice Plant cum Cold Storage Unit at Yanam will be commissioned after the erection of machineries and appointment of requisite staff.
Nil

Sector : FISHERIES

Scheme No.11

Implementing Department } FISHERIES

1. Name of scheme : Improvement to fish market
2. Approved outlay for 1979-80 : Rs. 0.30 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.38 lakh
b) Details of Expenditure :
 - I. Non-Recurring :
Subsidy for the construction of a fish market } Rs. 0.25 lakh
Loan for the above : Rs. 0.13 lakh
 - II. Recurring : - Nil -
4. Physical targets : Necessary incentive will be given to Olugaret Commune Panchayat this Department for under the construction of a fish market
5. a) Proposed outlay for 1980-81 : Rs. 0.38 lakh
b) Details of Expenditure :
 - I. Non-Recurring :
Subsidy for the construction of a fish market } Rs. 0.25 lakh
Loan for the above : Rs. 0.13 lakh
 - II. Recurring : - Nil -
6. Physical targets : Efforts will be taken for construction of a fish market in Nedungadu Commune Panchayat
7. Remarks : - Nil -

Sector : FISHERIES

Scheme No. 13

Implementing, FISHERIES
Department

- | | |
|-----------------------------------|------------------------------------------------------------------------------------------------------------------------|
| 1. Name of scheme | Transport facilities to fishermen |
| 2. Approved outlay for 1979-80 | Rs. 0.45 Lakh |
| 3. a) Revised outlay for 1979-80 | Rs. 0.49 " |
| b) Details of expenditure | |
| I Non-recurring | |
| Building | Rs. 0.30 " |
| II. Recurring | |
| Salaries | Rs. 0.12 " |
| Maintenance of vehicles | Rs. 0.07 " |
| 4. Physical targets | : The existing fish vans under the scheme will be maintained. One van shed at Yanam will be constructed. |
| 5. a) Proposed outlay for 1980-81 | Rs. 0.33 Lakh |
| b) Details of Expenditure | |
| I Non-recurring | |
| Building | Rs. 0.10 Lakh |
| II. Recurring | |
| Salaries | Rs. 0.13 " |
| Maintenance of vehicles | Rs. 0.10 |
| 6. Physical targets | : The existing vans under the scheme will be maintained. The construction work of van shed at Yanam will be completed. |
| 7. Remarks | Nil |

- Sector : FISHERIES : Scheme No.14
Implementing : FISHERIES
Department
1. Name of scheme : Mechanisation of fishing boats
2. Approved Outlay for 1979-80 : Rs. 23.50 Lakhs
3. a. Revised Outlay for 1979-80: Rs. 23.50 "
- b. Details of expenditure :
- I. Non-Recurring : 95% cost of 30 engines:Rs.19.34 La
Balance payments :Rs. 3,50 "
- II. Recurring : Salaries :Rs. 0.12 La
Wages and contingencies. :Rs. 0.54 "
4. Physical Targets : Purchase of 36 marine diesel engine consequent on non receipt of 1st and II line of guarantee from Government of India to implement ARDC scheme. Hulls will be procure during the next year.
5. a. Proposed Outlay for 1980-81:Rs.25.19 Lakhs
- b. Details of Expenditure :
- I. Non-Recurring : Balance payments :Rs.14.00 La
Cost of 15 boats :Rs.10.00 "
Subsidy to Pondicherry state Fishermen Coop. Federation :Rs.0.05 Lak
Cost of gillnet boat :Rs.0.39 "
- II. Recurring : Salaries :Rs.0.30 "
Wages :Rs.0.20 "
Contingencies :Rs.0.25 "
6. Physical Targets : The scheme will be maintained.
7. Remarks : Balance Payment :- For the year 1979-80 Fisheries Department have placed order for the purchase of marine diesel engines and hulls through DGS & D, New Delhi. Only 95% of the expenditure on engines is expected to be booked during 1979-80. Hence under this item in 1980-81 provision made for the Payment of remaining 5% cost of engine and that of hulls is earmarked.

Sector : FISHERIES

Scheme No. LC
 Implementing Department : FISHERIES

1. Name of Scheme : Service cum Maintenance Unit
2. Approved outlay for 1979-80 : Rs. 1.40 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.58 lakh
- b) Details of Expenditure
 - I. Non-Recurring : Spares to be procured Rs. 0.52 lakh
 - II. Recurring : Salaries Rs. 0.06 lakh
4. Physical Targets :
 As done during the previous years, spares will be procured for the maintenance of the Service cum-Maintenance Units at Pondicherry, Karaikal and Mahé.
5. a) Proposed outlay for 1980-81 : Rs. 0.10 lakh
- b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring : Salaries Rs. 0.10 lakh
6. Physical Targets :
 The existing Service cum Maintenance Units will be maintained.
7. Remarks : NIL

Sector: FISHERIES

Scheme No. 16

Implementing
Department : FISHERIES

1. Name of Scheme : Supply of fishery requisites and salt to fishermen.
2. Approved outlay for 1979-80 : Rs. 0.35 lakh.
3. a) Revised outlay for 1979-80 : Rs. 0.35 lakh.
b) Details of Expenditure:
 - I. Non-Recurring: Subsidy for the purchase of fishery requisites to Pondicherry State Fishermen Cooperative Federation and Karaikal Fishermen Cooperative Marketing Union. .. Rs. 0.35 lakh.
 - II. Recurring : Nil
4. Physical Targets : 20% subsidy will be held to Pondicherry Fishermen Cooperative Federation, Karaikal Fishermen Cooperative Marketing Union in the purchase of fishery requisites for distribution to fishermen through Fishermen Cooperative Societies.
5. a) Proposed outlay for 1980-81 : Rs. 0.10 lakh.
b) Details of Expenditure:
 - I. Non-Recurring : Subsidy for the purchase of fishery requisites to Pondicherry State Fishermen Cooperative Federation and Karaikal Fishermen Cooperative Marketing Union. .. Rs. 0.10 lakh.
 - II. Recurring : Nil
6. Physical Targets : Due to accumulation of stock, grant of subsidy for the purchase of fishery requisites will be considered after the clearance of existing stock.
7. Remarks. : Nil

Sector	FISHERIES	Scheme No.17
		Implementing Department : FISHERIES
1. Name of Scheme		: Housing and Colonisation for Fishermen
2. Approved outlay for 1979-80		: Rs.6.51 lakhs
3. a) Revised outlay for '79-80		: Rs.6.48 lakhs
b) Details of Expenditure		
I. Non-Recurring		
Loan for 200 houses		: Rs.1.85 lakhs
subsidy -do-		: Rs.3.70 lakhs
Balance payment		: Rs.0.93 lakhs
II. Recurring		: Nil
4. Physical Targets		: 200 houses will be constructed under the scheme. 120 houses at Pondicherry, 40 houses at Karaikal, 15 Houses at Mahe and 25 houses at Yanam. One post of Junior Engineer will be created.
5. a) Proposed outlay for 1980-81		: Rs.6.50 lakhs
b) Details of Expenditure		
I. Non-Recurring		
Loan for 200 houses		: Rs.1.85 lakhs
Subsidy -do-		: Rs.3.70 lakhs
Balance payment		: Rs.0.93 lakhs
II. Recurring		
Salaries		: Rs.0.02 lakh
6. Physical Targets		: Necessary subsidy and loan will be paid to fishermen beneficiaries for the construction of 200 houses. Pondicherry, Karaikal, Mahe and Yanam regions.
7. Remarks		: Nil

Sector . FISHERIES	Scheme No. 18
	Implementing FISHERIES Department:
1. Name of Scheme :	Development of infrastructural facilities in coastal fishing villages
2. Approved outlay for 1979-80.	Rs.1.00 lakh
3.a) Revised outlay for 1979-0	Rs.0.15 lakh
b) Details of expenditure	
I. Non Recurring:	
Cost of one television	Rs.0.06 lakh
Furniture	Rs.0.04 lakh
II. Recurring	
Salaries	Rs.0.05 lakh
4. Physical Targets:	Project officer will be posted during this year to supervise the project works at Peria Veram- pattinam, and Chinna Verampattinam
5.a) Proposed outlay for 1980-81	Rs.0.35 lakh
b) Details of expenditure:	
I. Non-Recurring	
Furniture	Rs.0.05 Lakh
II. Recurring	
Salaries:	Rs.0.30 lakh
6. Physical Targets	The construction work of communit building, Flake Ice plant, Bathrooms and latrines will be completed.
7. Remarks:	N i l

Section FISHERIES

Scheme No. 19

Implementing Department: FISHERIES

1. Name of schemes: Assistance to Fishermen Cooperative Societies

2. Approved outlay for 1979-80: Rs. 1.00 lakhs

3. a) Revised outlay for 1979-80: Rs. 0.58 lakh

b) Details of expenditure:

i. Non-Recurring:

1. Loan to Fishermen Cooperative Societies. Rs. 0.25 lakh

2. Subsidies to Fishermen Cooperative Societies. Rs. 0.07 lakh

ii. Recurring:

1. Salaries. Rs. 0.26 lakh

4. Physical Targets: During the year, approval for ARDC scheme has not been received. Therefore procurement of 35 mechanised boats through Pondicherry State Fishermen Cooperative Federation was not made. However Fishermen Cooperative Societies were strengthened by the grant of loan and subsidies.

5. a) Proposed outlay for 1980-81: Rs. 1.40 lakhs

b) Details of expenditure:

i. Non-Recurring:

1. Loan to Fishermen Cooperative Societies. Rs. 1.00 lakhs

2. Share capital contribution Rs. 0.10 lakh

3. Managerial subsidy and godown subsidy. Rs. 0.05 lakh

ii. Recurring:

1. Salaries. Rs. 0.25 lakh

6. Physical Targets: As done during the previous year, necessary cash loans, managerial subsidy, godown subsidy will be granted to strengthen the existing fishermen cooperative Societies.

7. Remarks Nil

OUTLAY AT A GLANCE

SECTOR: COMMUNITY DEVELOPMENT Total No. of Schemes: 17

Five Year Plan Outlay	1974-83	Rs. 210.00 lakhs
Revised Outlay	1974-79	Rs. 41.52 "
Actual Expenditure	1978-79	Rs. 40.83 "
Approved Outlay	1979-80	Rs. 40.00 "
Revised Outlay	1979-80	Rs. 37.89 "
Proposed Outlay	1980-81	Rs. 38.60 "

(In lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Strengthening of the Directorate of Rural Development	1.00	0.50	1.00
2.	Grant to Panchayat Rural Roads	11.50	11.50	9.50
3.	Panchayat rural water supply	7.50	7.50	7.50
4.	Grant to Panchayat Local Development works	3.50	3.50	3.20
5.	Subsidy to house-holders in panchayat areas for conversion of dry-latrines into sanitary latrines	0.62	0.62	0.50
6.	Farm forestry	0.50	0.15	0.50
7.	Rural water supply modernization	4.00	3.00	3.00
8.	Composite scheme for basic civic amenities in under-developed areas	2.00	2.00	2.00
9.	Grants to commune panchayat for provision of night shelters	2.00	2.00	1.50
10.	Training of staff and holding of seminars and semmelans	0.25	0.25	
11.	Loans to commune panchayats for conversion of dry-latrines into sanitary latrines	3.00	3.00	1.50
12.	Loans to commune panchayats for remunerative enterprises		-	5.00
13.	Community Development Programme	2.50	2.77	3.03
14.	Community Dev. Extension Programme (Model Village Scheme)	0.10	0.28	0.06
15.	Applied Nutrition Programme	0.51	0.51	0.51
16.	Cross scheme for Rural employment		0.01	
17.	Block level Planning	1.00		
Total		40.00	37.89	38.60

Note: Schemes Nos. 1 to 14 : Local Administration Department
 Schemes Nos. 15 to 16 : Development Department
 Scheme No. 17 : Planning Department

Sector. COMMUNITY
DEVELOPMENTImplementing Department
LOCAL ADMINISTRATION

1. Name of Scheme . Strengthening of Directorate of Rural Development.
2. Approved outlay for 1979-80 : Rs.1.00 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.50 lakh
b) Details of expenditure .
- I. Non-Recurring:
Furniture : Rs.0.23 lakh
- II. Recurring:
Maintenance and filling up of posts already created and creation of new posts : Rs.0.27 lakh
- ENGINEERING CELL:
- | | | | |
|-------------------------------------------|---|---|-----------|
| 1. Assistant Surveyor of Works (650-1200) | 1 | } | 0.27 lakh |
| 2. Junior Engineer (425-700) | 3 | | |
| 3. Draftsman Gr.III (330-560) | 3 | | |
| 4. Tracer (260-400) | 1 | | |
| 5. Stenographer (Senior) (425-700) | 1 | | |
| 6. Draftsman Gr.II (425-700) | 1 | | |
- LOCAL FUND AUDIT UNIT
- | | | | |
|----------------------------------|---|---|-----------|
| 1. Superintendent Gr-I (550-900) | 1 | } | 1.00 lakh |
| 1. Research Assistant (550-900) | 1 | | |
| 2. Computer (330-560) | 1 | | |
| 3. Binder (260-350) | 1 | | |
- POSTS ALREADY CREATED AND FILLED UP
- | | | | |
|---------------------------------|---|---|--|
| 1. Research Assistant (550-900) | 1 | } | |
| 2. Computer (330-560) | 1 | | |
| 3. Binder (260-350) | 1 | | |
| 4. Peon (196-232) | 1 | | |
4. Physical Targets. 1. Creation of the new posts of Accounts officer(1) Stenographer(1), Driver(1), Attender(1), Peon(1) for the Directorate at the Headquarters proposed and for which clearance of the works study group obtained.
2. Necessary furniture and equipments like Drawing table, Calculator etc.
- 5.a) Proposed outlay for 1980-81 : Rs.1.00 lakh
b) Details of expenditure
I. Non Recurring : Nil
II. Recurring
Creation of posts and maintenance : Rs.1.00 lakh
- ENGINEERING CELL:
- | | | | |
|----------------------------------|---|---|------------------------------------------|
| 1. Assistant Surveyor (650-1200) | 1 | } | * 6. Steno-grapher (Senior) (125-700) -1 |
| 2. Junior Engineer (425-700) | 3 | | |
| 3. Draftsman Gr-III (330-560) | 3 | | |
| 4. Tracer (260-400) | 1 | | |
| 5. Draftsman Gr-II (425-700) | 1 | | |
- LOCAL FUND AUDIT UNIT
- | | | | |
|----------------------------------|---|---|-----------|
| 1. Superintendent Gr-I (550-900) | 1 | } | 1.00 lakh |
| 1. Research Assistant (550-900) | 1 | | |
| 2. Computer (330-560) | 1 | | |
| 3. Binder (260-350) | 1 | | |
- POSTS ALREADY CREATED AND FILLED UP
- | | | | |
|---------------------------------|---|---|--|
| 1. Research Assistant (550-900) | 1 | } | |
| 2. Computer (330-560) | 1 | | |
| 3. Binder (260-350) | 1 | | |
| 4. Peon (196-232) | 1 | | |
6. Physical Targets. 1. Creation of the posts of Assistant Surveyor of works(1) Junior Engineer(3) Tracer(1) Draftsman Gr-III(3) Draftsman Gr-II(1) for the Drawing branch of Engineering Cell. 2. Necessary office furniture.
7. Remarks. The posts already created and maintained for the Local Fund Examination Unit and for the cell for the Registration of Vital Statistics will be transferred from the Plan sector to Non-Plan sector. The recruitment to the

GOVT. CONCERNED
DEVELOPMENT

Implementing Department
LOCAL ADMINISTRATION

1. Name of Scheme : Grant to Panchayat
rural roads
2. Approved outlay for 1979-80 : Rs. 11.50 lakhs
3. a) Revised outlay for 1979-80 : Rs. 11.50 lakhs
- b) Details of expenditure
- I. Non-Recurring
- Laying of roads, black-topping,
metalling, surface dressing
of roads : Rs. 11.50 lakhs
- II. Recurring : Nil
4. Physical targets:
- 40 roads are proposed to be laid, metalled, black-
topped and surface dressed. This will cover about
40 kilometres of length.
5. a) Proposed outlay for 1980-81 : Rs. 9.50 lakh (SC for 2.40)
- b) Details of expenditure
- I. Non-Recurring
- Laying of roads, black-topping,
metalling surface dressing etc.
of roads. : Rs. 9.50 lakhs
- II. Recurring : Nil
6. Physical Targets
- 34 roads are to be developed covering about 20
kilometres in length as shown in item-7.
7. Remarks:

Comaune Panchayat	Cost
1. Aninallur (1 work)	0.90
2. P.R. Lattinam (3 works)	0.90
3. Jottcheray (3 works)	0.90
4. Peruvy (2 works)	0.50
5. Pellanadu (5 works)	0.90
6. Guiganes (3 works)	0.90
7. Pannur (3 works)	0.90
8. P. S. N. B. S. (3 works)	0.90
9. P. S. N. B. S. (2 works)	0.90
10. P. S. N. B. S. (5 works)	0.90
11. P. S. N. B. S. (4 works)	0.90
Total (4 works)	0.90

Sector: COMMUNITY
DEVELOPMENTImplementing Department
LOCAL ADMINISTRATION

1. Name of Scheme : Panchayat Rural Water Supply
2. Approved outlay for 1979-80 : Rs.7.50 lakhs
- 3.a) Revised outlay for 1979-80 : Rs.7.50 lakhs
- b) Details of expenditure:
- I. Non Recurring:
- Construction of over-head tanks, sinking of borewells, installation of public taps, submercible pumpsets, extension of pipeline etc. : Rs.7.50 lakhs
- II. Recurring : Nil
4. Physical Targets:
- 10 extension of pipelines, 4 numbers of overhead tanks, 5 deep borewells, 6 public taps, 2 pumphouses, 12 submercible pumpsets, construction of 2 pressure tanks.
- 5.a) Proposed outlay for 1980-81 : Rs.7.50 lakhs
(SC : Rs.1.90 lakhs)
- b) Details of expenditure:
- I. Non-decurring.
- Extension of pipelines, construction of over-head tanks and Ground level reservoir and sinking of borewells. : Rs.7.50 lakhs
- II. Recurring : Nil
6. Physical Targets:
- 15 extension of pipelines; 4 construction of over-head tanks, 4 construction of Ground-level reservoir, 2 sinking of borewells as shown in item-7.
7. Remarks.

<u>Commune Panchayat</u>		<u>Cost</u>
1. Ariankuppam	(5 works)	0.70
2. Villiamur	(1 work)	0.90
3. Oulgaret	(1 work)	1.12
4. Nettapakkam	(1 work)	0.65
5. Mannadipet	(4 works)	0.80
6. Bahour	(4 works)	0.86
7. Thirunallar	(2 works)	0.70
8. Neravy	(1 work)	0.07
9. Kottucherry	(1 work)	0.70
10. Nedunjadu	(2 works)	0.50
11. T.R. Pattinam	(3 works)	0.50
Total	(25 works)	7.50

Sector: COMMUNITY
DEVELOPMENTImplementing Department
LOCAL ADMINISTRATION

1. Name of Scheme : Local Development Works
2. Approved outlay for 1979-80 : Rs.3.50 lakhs
- 3.a) Revised outlay for 1979-80 : Rs.3.50 lakhs
- b) Details of expenditure.
- I. Non-Recurring
- Construction of drains, latrines, culverts, dhobikhanas, Play grounds, community listening centres, etc. : Rs.3.50 lakhs
- II. Recurring : Nil
4. Physical Targets:
Sidedrains for 15 roads, latrine blocks 5, culverts 5; karumadhisheds 4; revetments 4, and other works etc.
- 5.a) Proposed outlay for 1980-81 : Rs.3.20 lakhs
(SC. 0.60 lakh)
- b) Details of expenditure.
- I. Non-Recurring:
- Construction of drains, latrines, culverts, revetments, dhobighanas, karumadhisheds, bus stand, bathroom : Rs.3.20 lakhs
- II. Recurring : Nil
6. Physical Targets.
Side-drains 7000 metres -9 works; culverts-15; revetment-4; dhobighanas-1 and compound wall to burial ground-1 as shown in item-7.
7. Remarks:

<u>Commune Panchayat</u>		<u>Cost</u>
1. Nettapakkam	(2 works)	: 0.30
2. Bahour	(1 work)	: 0.30
3. Mannadipet	(2 works)	: 0.30
4. Oulgaret	(4 works)	: 0.60
5. Villianur	(1 work)	: 0.30
6. Ailankuppam	(1 work)	: 0.30
7. Thirumallur	(2 works)	: 0.30
8. Kottucherry	(1 work)	: 0.20
9. P.K.Pactinam	(2 works)	: 0.30
10. Nedungadu	(1 work)	: 0.40
11. Neravy	(1 work)	: 0.20
Total	(18 works)	3.20

ector:	COMMUNITY DEVELOPMENT	Scheme No: 5
		Implementing Department: LOCAL ADMINISTRATION
1. Name of Scheme		Subsidy to house holders for the conversion of dry latrines.
2. Approved Outlay for 1979-80	:	Rs. 0.62 lakh
3. a) Revised Outlay for 1979-80	:	Rs. 0.62 lakh
b) Details of Expenditure		
I. Non-Recurring:		
Payment of subsidy at the rate of Rs. 133/- as the Government share, the total being Rs. 200/- The remaining granted by coastal panchayats.	:	Rs. 0.62 lakh
II. Recurring:	:	Nil
4. Physical Targets	:	Payment of subsidy to 400 persons.
5. a) Proposed Outlay for 1980-81	:	Rs. 0.50 lakh (S.C.O. 10 lakh)
b) Details of Expenditure		
I. Non-Recurring:		
Payment of subsidy to the individual house- holders for the conversion of dry-latrines into sani- tary latrines at Rs. 133/- as the Government share	:	Rs. 0.50 lakh
II. Recurring:	:	Nil
6. Physical Targets	:	Payment of subsidy to 375 persons (for 275 persons who were sanctioned loan during the previous year and for 100 persons for whom loan will be sanctioned for the year 1980-81.)
7. Remarks	:	Nil

Sector : COMMUNITY DEVELOPMENT

Scheme No.6

Implementing Department : LOCAL ADMINISTRATION.

1. Name of Scheme : Farm forestry.
2. Approved outlay for 1979-80 : Rs. 0.50 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.14 lakh
- b) Details of expenditure :
- I. Non-recurring :
- Implementation of Farm Forestry : Rs. 0.16 lakh
- II. Recurring : - Nil -
4. Physical targets : 16 acres of land will be covered under the scheme; in five different Commune Panchayats.
5. a) Proposed outlay for 1980-81 : Rs. 0.30 lakh (S.C. Rs. 0.08 lakh)
- b) Details of expenditure :
- I. Non-recurring :
- Implementation of Farm Forestry : Rs. 0.30 lakh
- II. Recurring : - Nil -
6. Physical targets :

About 30 acres of land will be covered in the six different Commune Panchayats under the scheme. Different kinds of seedlings such as volan, Eucalyptus, Lamarind, kapak, silk cotton will be planted at different areas covering about 30 villages as shown in item-7.

7. Remarks : The implementation of the scheme is only at the infant stage and so much expenditure is not expected in the current year.

Commune Panchayat	Amount
1) Oulgarpet	Rs. 0.06 lakh
2) Bahur	Rs. 0.05 "
3) Mannadipet	Rs. 0.05 "
4) Nedungadu	Rs. 0.05 "
5) Neravy	Rs. 0.05 "
6) Thirumallur	Rs. 0.05 "
Total	Rs. 0.30 "

- Sector: COMMUNITY DEVELOPMENT Scheme No. 7
- Implementing Department : LOCAL ADMINISTRATION
1. Name of Scheme : Rural Water Supply Modernization
2. Approved outlay for 1979-80 : Rs.4.00 lakhs
3. a) Revised outlay for 1979-80 : Rs.3.00 "
- b) Details of expenditure
- I. Non-recurring : Nil
- II. Recurring:
- Maintenance of the Water Supply system in the Commune Panchayat, carrying out proper repairs reinstallation of motor spare parts, changing of broken pipes, etc. } Rs.3.00 lakhs
4. Physical targets : The provision under the scheme is released to the commune panchayat based on the ratio calculated in proportion to the area and population of commune panchayats. The funds will be utilised for repairs to the water supply scheme
5. a) Proposed outlay for 1980-81 : Rs.3.00 lakhs
- b) Details of expenditure
- I. Non-recurring : Nil
- II. Recurring:
- Maintenance of the water supply system in the commune panchayat, carrying out proper repairs, re-installation of motor spare parts, changing of broken pipes etc. } Rs.3.00 lakhs
6. Physical targets : Modernization of rural water supply system.
7. Remarks : Nil

Sector : COMMUNITY DEVELOPMENT

Scheme No.8
Implementing Department : LOCAL ADMINISTRATION

1. Name of scheme : Composite Scheme for provision of Basic Civic Amenities in the Under Developed Areas (New Scheme)

2. Approved Outlay for 1979-80 : Rs.2.00 Lakhs

3. (a) Revised outlay for 1979-80 : Rs.2.00 "

(b) Details of expenditure

I. Non-Recurring :

Construction of side-drains, ^{laying} of roads, construction of culverts, in back-ward areas, scheduled caste areas. Rs.2.00 Lakhs

II. Recurring : Nil

4. Physical Targets : 30 works of different nature.

5 (a) Proposed outlay for 1980-81 : Rs.2.00 Lakhs (S.C. Rs.1.60 Lakhs.

(b) Details of expenditure :

I. Non-Recurring :

Provision of basic civic amenities like roads, water supply, latrine blocks culverts, drainage etc. Rs.2.00 Lakhs

II. Recurring : Nil

6. Physical Targets : 3 areas in the Backward villages. 3 different gram panchayats will be selected for provision of such basic civic amenities as shown in item-7.

7 Works:	Village	Works	Cost
	1. Pudukuppam	1000 side drains, both roads, provision of pipeline	: Rs.0.60
	2. Hudalinda	Over Head Tank link road side drains	: Rs.0.70
	3. Kozhikode, Kozhikode	Partnership Road culvert to latrine	: Rs.0.70
		Total	: Rs.2.00

Sector: COMMUNITY DEVELOPMENT

Scheme No. 9

Implementing
Department : LOCAL
ADMINISTRATION.

1. Name of Scheme ... Grant to Commune Panchayats for provision of Night Shelters (Rain Basares).
2. Approved outlay for 1979-80 : Rs.2.00 lakhs.
3. a) Revised outlay for 1979-80 : Rs.2.00 lakhs.
b) Details of Expenditure.
I. Non-Recurring:
Construction of night shelters at 3 Commune Panchayats : Rs.2.00 lakhs.
II. Recurring : Nil.
4. Physical Targets : 3 night shelters.
5. a) Proposed outlay for 1980-81 : Rs.1.50 lakhs (For SC. 0.75)
b) Details of Expenditure.
I. Non-Recurring:
Construction of night shelters : Rs.1.50 lakhs.
II. Recurring : Nil
6. Physical Targets : 3 night shelters in 3 different Commune Panchayats as shown in item-7.
7. Remarks.

	Village	Cost
1.	Kanniakoil	Rs.0.50 lakh .
2.	Thirunallar	Rs.0.50 "
3.	Gorimedu	Rs.0.50 "
	Total ...	Rs.1.50 lakhs.

Sector: COMMUNITY DEVELOPMENT

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Scheme No. 10

Implementing Department } LOCAL
} ADMINISTRATION

1. Name of Scheme : Training of Staff and holding of Seminars and Semelins
2. Approved outlay for 1979-80 : Rs.0.25 lakh
3. a) Revised outlay for 1979-80 : Rs.0.25 lakh
b) Details of Expenditure :
 - I. Non-Recurring :
6 persons will be sent for training at various centres
3 seminars will be conducted at Directorate level : Rs.0.25 lakh
 - II. Recurring : Nil
4. Physical targets : Nil
5. a) Proposed outlay for 1980-81 :
b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
6. Physical targets : Nil
7. Remarks : This scheme is dropped from 1980-81

Sector: COMMUNITY DEVELOPMENT

Scheme No. 11

Implementing LOCAL
Department: ADMINISTRATION

1. Name of Scheme : Loans to Panchayat for popularisation of sanitary latrines among the individual house holders and provision of community sanitary latrines.
2. Approved outlay for 1979-80: Rs.3.00 lakhs
- 3a) Revised outlay for 1979-80: Rs.3.00 lakhs (for SC 0.75)
- b) Details of expenditure:
- I. Non-Recurring :
- Conversion of dry-latrines into sanitary latrines. Rs.3.00 lakhs
- II. Recurring Nil
4. Physical targets 200 persons are to be granted loans.
- 5a) Proposed outlay for 1980-81 : Rs.1.50 lakhs (for SC Rs.0.30)
- b) Details of expenditure:
- I. Non-Recurring:
- Conversion of dry-latrines into sanitary latrines. Rs.1.50 lakhs
- II. Recurring Nil
6. Physical targets 100 persons are to be granted loans as shown in item -7

7. Remarks:

S.No.	Commune Panchayat	No. of House holders	Loan
1.	Mann. dipet	10	0.15
2.	Bahour	10	0.15
3.	Villianur	10	0.15
4.	Oulg. get	10	0.15
5.	Hedurgadu	10	0.15
6.	Ariankuppam	10	0.15
7.	Thirunallar	10	0.15
8.	Udicherry	10	0.15
9.	Heravy	10	0.15
10.	"I. Pattinam	10	0.15
Total		100	1.50

SCHEME FOR RURAL DEVELOPMENT

Scheme No. 12

Implementing

Department: LOCAL

A.D. PATTINAM

1. Name of Scheme : Loan to various panchayats for remunerative enterprises.
2. Approved Outlay for 1979-80
3. a) Revised Outlay for 1979-80
- b) Details of Expenditure
- I. Non-Recurring : - Nil
- II. Recurring :
4. Physical Targets
5. a) Proposed Outlay for 1980-81 : Rs. 5.00 lakhs (S.C. Rs. 1.00 lakh)
- b) Details of Expenditure
- I. Non-Recurring
Tourist house, shopping complex, Kalyanamandapam : Rs. 5.00 lakhs
- II. Recurring : Nil
6. Physical Targets : Marketing Stalls -4
Kalyanamandapam -2
Tourist home -1
- as shown in item -7.
7. Remarks : The scheme was included in the Five Year Plan proposals but not approved by the Government of India.

Place	Cost & Remuneration
1. Bahour (Kalyanamandapam-1)	Rs. 1.37 lakh
2. Madukkarai (Market-1)	Rs. 0.61 lakh
3. A.D. Pattinam (Market stall-5)	Rs. 0.35 lakh
4. Paray (Market stall-10)	Rs. 0.72 lakh
5. Kottuchery (Market stall-5)	Rs. 0.35 lakh
6. Thirumalar (Kalyanamandapam-1 Tourist home -1)	Rs. 2.36 lakhs
Total	Rs. 4.73 lakhs or 5.00 lakh.

Sector: COMMUNITY DEVELOPMENT

Scheme No. 13

Implementing Department { DEVELOPMENT }

1. Name of Scheme : Community Development Programme
2. Approved outlay for 1979-80 : Rs. 2.52 lakhs (S.C. -
Rs. 1.105 lakh)
3. a) Revised outlay for 1979-80: Rs. 2.77 lakhs

b) Details of Expenditure

I. Non-Recurring

Buildings

Rs. 1.325 lakhs

Others

Education

Supply of books to poor students,
library books to village Mandram,
Wooden almirahs to rural libraries,
Stationery articles to Supervisory
Study Centres/Adult schools, sports
articles to Rural sports, clubs/
Mathar sangam, baby show competition,
Mangal Pamil fortnight to Mathar
sangams, demonstrations on prepara-
tion of nutritive food at Mathar
sangams and music instruments to
youth clubs/Mathar Sangams.

Rs. 0.510 lakh

Agriculture

Supply of base ploughs, Burmese
settern at half cost, poultry feed

Rs. 0.305 lakh

Health & Sanitation

Lavatory

... Rs. 0.090 lakh

Industries

Purchase and supply of artisan tools
at half-cost.

Rs. 0.135 lakh

Roads

Forming of village roads

.. Rs. 0.405 lakh

II. Recurring

...

Nil

4. Physical Targets:

As shown in Item - 7.

5. a) Proposed outlay for 1980-81

Rs. 3.03 lakhs
(Total = Rs. 1.45 lakh)

b) Details of Expenditure

I. Non-Recurring

Buildings ... Rs. 1.42 lakhs

Others

Education

Supply of books to poor students, library books to village Madhyam, Wooden alphabets to rural libraries, Stationery articles to Supervisory Staff Centres/Adult Schools, Sports articles to Rural Sports, Clubs/Madhar Sangam, Baby show competition Mangal Tutil fortnight to Madhar Sangams, demonstration on preparation of nutritive food at Madhar sangam and music instruments to Youth Clubs/Madhar Sangams. Rs. 0.505 lakh

Agriculture

Supply of rose ploughs, Burmese sett urn at half cost & Poultry feed Rs. 0.405 lakh

Health & Sanitation

Sanitary ... Rs. 0.100 lakh

Industries

Purchase and Supply of artisan tools at half-cost. Rs. 0.145 lakh

Roads

Forming of village roads ... Rs. 0.455

II. Recurring: ... Nil

6. Physical Targets: As shown in item - 7.

7. Remarks:

Item	Targets	
	1979-80	1980-81
<u>1. Education</u>		
a) Supply of Books to poor students, in private school/institutions.	13	23

...

b) Supply of library books to village Mandirams.	151	151
c) Supply of wooden almirahs to rural libraries.	10	-
d) Supply of stationery articles to supervisory study centres/ Adult Schools.	72	72
e) Supply of sports articles to Rural sports, clubs/Mathar sangams	145	161
f) Conducting baby show competition	49	49
g) Supply of Mangai Tamil fortnight to Madhar Sangams	2177	2180
h) Conducting demonstration on preparation of nutritive food at Mathar Sangams	80	90
i) Supply of music instruments to Youth Clubs/Mathar Sangams.	45	45
2. <u>Agriculture</u>		
a) Purchase & supply of horse ploughs at half cost	924	924
b) Purchase and supply of Burnese setturn at half cost	160	160
c) Purchase and supply of poultry feed.	150	250
3. <u>Health & Sanitation</u>		
a) Lavatory	126	50
4. <u>Industries</u>		
a) Purchase and supply of artisan tools at half cost.	210	230
5. <u>Roads</u>		
a) Forming of village roads	8 Kms.	8.22 Kms.

Sector: COMMUNITY
DEVELOPMENT

Scheme No. 14
Implementing DEPARTMENT
Department

1. Name of Scheme : Community Development
Extension Programme
(Model Village Scheme)
2. Approved outlay for 1979-80 : Rs. 0.10 lakh (S.C. - Rs. 0.05 lakh)
3. a) Revised outlay for 1979-80 : Rs. 0.28 lakh
- b) Details of Expenditure :
- I. Non-Recurring Building : Rs. 0.28 lakh
- II. Recurring : Nil
4. Physical Targets:
- To complete the balance of works in Pondicherry and Mahe blocks (Community Hall at West Palloor).
5. a) Proposed outlay for 1980-81 : Rs. 0.06 lakh
(S.C. Rs. 0.01 lakh)
- b) Details of Expenditure:
- I. Non-Recurring:
- Building : Rs. 0.06 lakh
- II. Recurring : Rs. Nil
6. Physical Targets:
- Proposed to undertake the balance of work that will have to be carried out for its completion.
7. Remarks: Nil

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Sector: COMMUNITY
DEVELOPMENT

Scheme No. 15

Implementing Department } DEVELOPMENT
}

1. Name of Scheme : Applied Nutrition Programme.
2. Approved outlay for 1979-80 : Rs. 0.51 lakh (S.C. - Rs. 0.13
3. a) Revised outlay for 1979-80 : Rs. 0.51 lakh

b) Details of Expenditure

I. Non-Recurring:

1. Maintenance of Community Garden	Rs. 27,550
2. Maintenance of School Gardens & Kitchen Gardens.	Rs. 1,500
3. Maintenance of Poultry Unit & supply of birds	Rs. 16,700
4. Maintenance of A.N.P. Tanks	Rs. 2,000
5. Feeding demonstrations	Rs. 3,250

Total Rs. 51,000

II. Recurring: Nil

4. Physical Targets:

1. Maintenance of Community Gardens	2	} (S.C. Rs. 2 } plus the } produces } shown in } remarks of
2. Maintenance of School Gardens	2	
3. Maintenance of ANP Tanks	3	
4. Birds would be supplied to Mahila Mandals	200	
5. Feeding demonstration would be conducted	15	

5. a) Proposed outlay for 1980-81 : Rs. 0.51 lakh (S.C. Rs. 0.13

b) Details of Expenditure

I. Non-Recurring:

1. Maintenance of Community Gardens	Rs. 27,000
2. Maintenance of School Gardens & Kitchen Gardens.	Rs. 1,500
3. Maintenance of Poultry Unit & supply of birds.	Rs. 17,000
4. Maintenance of ANP. Tanks	Rs. 2,000
5. Feeding demonstration	Rs. 3,500

Total Rs. 51,000

II. Recurring: Nil

6. Physical Targets:

- | | | |
|-------------------------------------------------|-----|------|
| 1. Maintenance of Community Gardens | 3 | 100% |
| 2. Maintenance of School Gardens | 2 | 100% |
| 3. Maintenance of AWP Tanks | 2 | 100% |
| 4. Birds would be supplied to
Muhila Hand ls | 500 | 100% |
| 5. Feeding demonstration would
be conducted | 30 | 100% |

7. Remarks:

- | | | |
|---------------------------------------------------|-----|-------------------------------------------------------------------------------------------------------------------------------------|
| | | Targets for 3/65. |
| Item | | |
| 1. Maintenance of Community Garden | ... | At Palanur, Madh
The S.C. Population
Maharaja region is ...
At Arbed ...
75% of produce ...
supplied to ...
Caste |
| 2. Maintenance of poultry unit & supply of birds. | ... | 50% of produce ...
goes to Scheduled |
| 3. Maintenance of AWP Tanks | ... | 50% of the catch ...
goes to Scheduled |

Sector : COMMUNITY DEVELOPMENT

Scheme No. 16

Implementing DEPARTMENT
Department:

1. Name of scheme : Crash Scheme for Rural employment

2. Approved outlay for
1979-80 : Nil3. a) Revised outlay for
1979-80 : Rs .0.01 lakh

b) Details of expenditure :

I. Non-Recurring:

Others

Rs .0.01 lakh

II. Recurring :

Nil

4. Physical Target

For SCs & STs - Nil

This is for settlement of expenditure already incurred under this scheme by the Yanam Block. Hence no funds can be earmarked in favour of SCs.

5. a) Proposed outlay for
1980-81 :

b) Details of expenditure:

I. Non-recurring :

Nil

II. Recurring :

6. Physical targets :

7. Remarks :

Sector: COMMUNITY DEVELOPMENT Scheme No. 17
 Implementing Department: PLANNING AND RESEARCH.

1. Name of Scheme ... Block Level Planning.

2. Approved outlay
 for 1979-80 : Rs. 1.00 lakh.

3. a) Revised outlay
 for 1979-80 :
 b) Details of Expenditure.
 I. Non-Recurring: NIL

II. Recurring :

4. Physical Targets :

5. a) Proposed outlay
 for 1980-81 :
 b) Details of Expenditure.
 NIL

I. Non-Recurring :

II. Recurring :

6. Physical Targets :

7. Remarks : The scheme is
 not taken up
 during 1979-80
 and 1980-81.

OUTLAY AT A GLANCE

SECTOR:	SPECIAL PROGRAMME FOR RURAL DEVELOPMENT.	Total No. of Schemes:	19
	Five Year Plan outlay	1978-81	Rs. 109.37 lakhs
	Revised Outlay	1978-79	Rs. 20.00 "
	Actual Expenditure	1978-79	Rs. 12.22 "
	Approved Outlay	1979-80	Rs. 27.50 "
	Revised Outlay	1979-80	Rs. 10.00 "
	Proposed Outlay	1980-81	Rs. 10.00 "

(Rs. In lakhs)

Sl. No.	Name of scheme	1979-80		1980-81
		Approved Outlay.	Revised Outlay.	Proposed Outlay.
1.	2.	3.	4.	5.

Integrated Rural Development Project:

1.	Agriculture	2.40	1.20	1.20
2.	Minor Irrigation	1.10	0.55	0.80
3.	Animal Husbandry	3.50	1.75	1.10
4.	Strengthening of Co-operatives.	0.40	0.20	0.20
5.	Training of Rural Youths for Self-Employment (TRYSEM).	1.74	0.24	1.00
6.	Training in Handloom Weaving to the families of Ex-Tappers.	0.87	0.43	0.15
7.	Setting up of Rural Industries.	0.32	0.16	0.15
8.	Setting up of Cottage Match Industries.	1.86	0.33	0.15
9.	Training in Carpet Weaving.	0.15	0.07	0.10
10.	Training in Cane/Bamboo Crafts.	0.07	0.03	0.05
11.	Assistance to Trained personnel under Rural Artisan Programme.	0.09	0.04	0.10

1.	2.	3.	4.	5.
<u>Schemes for Small & Marginal Farmers and Agricultural Labour</u>				
12.	Agriculture	0.59	0.29	0.51
13.	Minor Irrigation	0.88	0.44	0.64
14.	Animal Husbandry	3.38	1.69	1.82
15.	Marketing and Storage	1.01	0.50	0.01
16.	Risk Fund	1.04	0.52	0.42
17.	Publicity and Information.	0.10	0.07	0.05
18.	Evaluation Studies.	-	-	0.05
19.	Administration.	3.00	1.49	1.50
20.	Strengthening of Co-operatives.	-	-	-
21.	Custom Service.	-	-	-
		22.50	10.00	10.00

- NOTE: 1. The schemes under this sector are included in the State Plan only in 1979-80 (Revised Outlay). 50% share in the expenditure is borne by State Government as advised by Ministry of Agriculture and Irrigation (Department of Rural Development) in their D.O. letter No. F.13013/1/79/IRD/(I), dated 1-6-1979 and the outlay of Rs. 10.00 lakhs is meant to meet the State share.
2. Details for scheme Nos. 20 and 21 are not included.

Sector: SPECIAL PROGRAMME
FOR RURAL DEVELOPMENT

Scheme No. 1

Implementing Department: SMALL FARMERS
DEVELOPMENT
AGENCY

1. Name of Scheme	:	Agriculture		
2. Approved outlay for 1979-80	:	(Rs. in lakhs) Rs. 2.40		
3. a) Revised Outlay for 1979-80	:	Total	State	S.C.
	:	2.40	1.20	0.24

b) Details of expenditure

I. Non-Recurring : Nil

II. Recurring

Item	Rs.		
1. Bullock Carts	0.45	0.22	0.04
2. Bullocks	0.15	0.08	0.02
3. Demonstration Plots	0.50	0.25	0.10
4. Input subsidy	0.30	0.15	-
5. Sprayer	0.16	0.08	0.04
6. Horticulture	0.50	0.25	-
7. Agricultural Implements	0.04	0.02	0.01
8. Training to Farmers	0.30	0.15	0.03

4. Physical Targets:

Item	Total	S.C. Beneficiaries
1. Bullock cart	50	10
2. Bullocks	50	10
3. Demonstration plot	500	200
4. Input Subsidy	-	-
5. Sprayer	20	10
6. Horticulture	-	-
7. Agricultural Implements	100	50
8. Training to farmers	1000	200
Total	1720	480

	(Rs. in lakhs)		
	Total	State	S.C.
5.a) Proposed outlay for 1980-81	2.40	1.20	0.24

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring

Item	Total	State	S.C.
1. Bullock carts	0.45	0.22	0.04
2. Bullocks	0.15	0.08	0.02
3. Demonstration Plots	0.50	0.25	0.10
4. Inputs subsidy	0.30	0.15	-
5. Sprayer	0.16	0.08	0.04
6. Horticulture	0.50	0.25	-
7. Agricultural implements	0.04	0.02	0.01
8. Training to farmers	0.30	0.15	0.03

6. Physical Targets:

Item	Total	S.C. Beneficiaries
1. Bullock cart	50	10
2. Bullocks	50	10
3. Demonstration plot	500	200
4. Input subsidy	-	-
5. Sprayer	20	10
6. Horticulture	-	-
7. Agricultural implements	100	50
8. Training to farmers	1000	200
Total	1720	480

7. Remarks: Physical Targets are to be achieved by the expenditure incurred by both Central and State Governments.

Scheme Nos. 1 to 11 are the schemes for Integrated Rural Development Project.

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Sector: SPECIAL PROGRAMME
FOR RURAL DEVELOP-
MENT

Scheme No. 2

Implementing Department (SMALL FARMERS
DEVELOPMENT
AGENCY

1. Name of Scheme : Minor Irrigation
(Rs. in Lakhs)

2. Approved outlay for 1979-80 : 1.10

3. a) Revised outlay for 1979-80 : Total 1.10 State 0.55 S.C. 0.10

b) Details of Expenditure

I. Non-recurring : Nil

II. Recurring:

Item

1. Community Well	0.60	0.30	0.04
2. Tubewell	0.50	0.25	0.06

4. Physical Target:

Item

	Total	S.C. Beneficiaries
1. Community Well	1 (25)	3
2. Tubewell	20	5
3. Pumpset and oil engine	-	-
Total	45	8

5. a) Proposed outlay for 1980-81 : Total 1.77 State 0.80 S.C. 0.15

b) Details of Expenditure

I. Non-Recurring: Nil

II. Recurring

Item

1. Community Well	1.20	0.52	0.08
2. Tubewell	0.50	0.25	0.06
3. Pumpset & oil engine	0.07	0.03	0.01

6. Physical Targets:

Item

	Total	S.C. Beneficiaries
1. Community Well	2 (50)	8
2. Tubewell	20	5
3. Pumpset & Oil engine	5	2
Total	75	15

7. Remarks: Physical Targets are to be achieved by the expenditure incurred by both Central and State Governments.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT

Scheme No. 3
Implementing Department: SMALL FARMERS
DEVELOPMENT AGENCY

1. Name of Scheme	: Animal Husbandry (Rs. in lakhs)		
2. Approved outlay for 1979-80	Rs. 3.50		
3. a) Revised outlay for 1979-80	Total 3.50	State 1.75	S.C. 0.52
b) Details of Expenditure			
I. Non-Recurring	: Nil		
II. Recurring			
Item			
1. Milch Animals	2.80	1.40	0.47
2. Infrastructure	0.50	0.25	-
3. Duck Rearing	0.05	0.03	0.02
4. Sheep Breeding	0.10	0.05	0.02
5. Poultry	0.05	0.02	0.01
4. Physical Targets:			
Item	Total	S.C. Beneficiaries	
1. Milch Animals	450	150	
2. Duck Rearing	10	5	
3. Sheep Breeding	5	2	
4. Poultry	5	2	
	Total	159	
5. a) Proposed outlay for 1980-81	Total 2.20	State 1.10	S.C. 0.45
b) Details of Expenditure			
I. Non Recurring	: Nil		
II. Recurring			
Item			
1. Milch Animals	1.50	0.75	0.38
2. Duck Rearing	0.15	0.07	0.04
3. Sheep Breeding	0.10	0.05	0.02
4. Poultry	0.05	0.03	0.01
5. Fish nets	0.40	0.20	-
6. Physical Targets:	Total	S.C. Beneficiaries	
Item			
1. Milch Animals	250	15	
2. Duck Rearing	15	8	
3. Sheep Breeding	10	5	
4. Poultry	5	2	
	Total	140	
7. Remarks:	Physical Targets are to be achieved by the expenditure incurred by both Central & State Governments.		

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No. 4

Implementing Department: SMALL
FARMERS DEVELOPMENT AGENCY

1. Name of Scheme: Strengthening of Cooperatives.

(Rs. in lakhs)

2. Approved outlay for 1979-80:	0.40	Total	State	
3. a) Revised outlay for 1979-80:		0.40	0.20	

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Item

1. Share capital loan	0.05	0.02
2. Managerial subsidy	0.35	0.18

4. Physical Targets: 1. Share capital loan 120 Nos.
2. Managerial subsidy 3 Societies.

(Rs. in lakhs)

	Total	State
5. a) Proposed outlay for 1980-81:	0.45	0.20

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Item

1. Share capital loan	0.15	0.07
2. Managerial subsidy	0.30	0.13

6. Physical Targets: 1. Share capital loan 400 members
2. Managerial subsidy 3 Societies.

7. Remarks: Nil

Sector: SPECIAL PROGRAMME FOR RURAL DEVELOPMENT.

Scheme No. 5
Implementing
Department: SMALL FARMERS DEVELOPMENT AGENCY

1. Name of scheme: Training of Rural Youths for Self Employment (TRYSEM). (Rs. in lakhs)

2. Approved outlay for 1979-80: 1.74

Total State S.C.

3. a) Revised outlay for 1979-80: 1.74 0.24 0.08

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:
Item

1. Stipend to trainees	1.16	0.24	0.08
2. Training expenses	0.58		

4. Physical Targets: To impart training to 285 rural youths in various trades (SCs:100)

Total State S.C.

5. a) Proposed outlay for 1980-81: 4.35 1.00 0.33

b) Details of expenditure:

Non-
I./Recurring: Nil

II. Recurring:
Item

1. Stipend to trainees.	1.85	1.00	0.33
2. Subsidy for setting up trades.	2.50		

6. Physical Targets: 300 trainees (SCs., 100)

7. Remarks: Provision available under IRDR is only Rs.0.98 The balance of Rs.3.37 lakhs is to be sanctioned additionally.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No. 6
Implementing
Department: SMALL FARMERS
DEVELOPMENT AGENCY.

1. Name of scheme: Training in Handloom Weaving to
the Family of ex-tappers. (Rs.in Lakhs)

2. Approved outlay for 1979-80: 0.87
Total State
3. a) Revised outlay for 1979-80: 0.87 0.43

b) Details of expenditure:

I. Non-Recurring:
Item

1. Cost of looms 0.14
2. Equipments and machineries 0.09
3. Furniture 0.02 0.43

II. Recurring:
Item

1. Stipend to trainees, salary of
instructors, rent for building
etc. 0.62

4. Physical Targets: 140 trainees

Total State

5. a) Proposed outlay for 1980-81: 0.50 0.15

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:
Item

1. Stipend to trainees 0.50 0.15
and salary to Instructors.

6. Physical Targets: 125 trainees

7. Remarks: Nil

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Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No. 7
Implementing
Department: SMALL FARMERS
DEVELOPMENT AGENCY.

1. Name of scheme: Setting up of Rural Industries

		(Rs. in lakhs)		
		Total	State	S.C.
2. Approved outlay for 1979-80:	0.32			
3. a) Revised outlay for 1979-80:		0.32	0.16	0.04
b) Details of expenditure:				
I. Non-Recurring: Nil				
II. Recurring:				
1. Subsidy to rural artisans to set up rural industries.		0.32	0.16	0.04

4. Physical Targets:	50 numbers of rural artisans (SCs. 15).			
		Total	State	S.C.
5. a) Proposed outlay for 1980-81:		0.50	0.15	0.06
b) Details of expenditure:				
I. Non-Recurring: Nil				
II. Recurring:				
1. Subsidy to rural artisans to set up rural industries.		0.50	0.15	0.06

6. Physical Targets: 100 Nos. of rural artisans (SCs. 40).

7. Remarks: Nil

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Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No. 8
Implementing Department: SMALL FARMERS
DEVELOPMENT AGENCY.

1. Name of scheme: **Setting up of cottage Match Industries**
(Rs. in lakhs)

2. Approved outlay for 1979-80: **1.86**

Total State S.C.

3. a) Revised outlay for
1979-80: 1.86 0.33 0.07

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:
Item

1. Stipend for trainees. 1.36

2. Training Expenses. 0.50 0.33 0.07

4. Physical Targets: Training to artisans 100 numbers and
to women 1,000 Nos. (SC artisans -20)
Women - 200)

(Rs. in lakhs)

Total State S.C.

5. a) Proposed outlay for
1980-81: 0.50 0.15 0.03

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:
Item

Stipend and training
expenses (token pro-
vision). 0.50 0.15 0.03

6. Physical Targets: 100 artisans (SC-20)
1000 womens (SC-200)

7. Remarks: Nil

Sector: SPECIAL PROGRAMME FOR RURAL DEVELOPMENT. Scheme No. 9
 Implementing Department: SMALL FARMERS DEVELOPMENT AGENCY.

1. Name of scheme: Training in Carpet Weaving. (Rs. in lakhs)
2. Approved outlay for 1979-80: 0.15
 Total State S.C.
3. a) Revised outlay for 1979-80: 0.15 0.07 0.01
- b) Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring:
- | Item | | | |
|-------------------------|------|---|-----------|
| 1. Stipend to trainees. | 0.10 | X | |
| 2. Training expenses. | 0.05 | X | 0.07 0.01 |
4. Physical Targets: Training to 25 members (SCs-5).
 Total State S.C.
5. a) Proposed outlay for 1980-81: 0.30 0.10 0.02
- b) Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring:
- | Item | | | |
|------------------------|------|---|-----------|
| 1. Stipend to trainees | 0.20 | X | |
| 2. Training expenses | 0.10 | X | 0.10 0.02 |
6. Physical Targets: 25 trainees (SCs-5)
7. Remarks: Nil

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Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No. 10
Implementing
Department: SMALL FARMERS DEVELOPMENT AGENCY.

1. Name of scheme: Training in cane, bamboo crafts to weaker sections of the Community.

(Rs. in lakhs)

2. Approved outlay for 1979-80: 0.07

	Total	State	S.C.
3. a) Revised outlay for 1979-80.	0.07	0.03	0.01

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:
Item

1. Stipend to trainees	0.04 X	0.03	0.01
2. Training expenses.	0.03 X		

4. Physical Targets: 7 Trainees (SCs., - 3).

	Total	State	S.C.
5. a) Proposed outlay for 1980-81:	0.10	0.05	0.02

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:
Item

1. Stipend to trainees	0.06 X	0.05	0.02
2. Training expenses.	0.04 X		

6. Physical Targets: 10 Trainees (SCs., 4).

7. Remarks: Nil

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No. 11

Implementing
Department: SMALL FARMERS
DEVELOPMENT AGENCY.

1. Name of scheme: Assistance to trained personnel for
the purchase of Auto-Rickshaw under
Rural Artisan Programme.

(Rs. in lakhs)

2. Approved outlay for 1979-80: 0.09

Total State

3. a) Revised outlay for 1979-80: 0.09 0.04

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:
Item

1. Subsidy 0.09 0.04

4. Physical Targets: 5 Auto rickshaws (SCs- 2)

Total State

5. a) Proposed outlay for 1980-81: 0.30 0.10

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:
Item

1. Subsidy 0.30 0.10

6. Physical Targets: 20 Auto rickshaws (SCs- 4)

7. Remarks: Nil

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Sector: SPECIAL PROGRAMME FOR RURAL DEVELOPMENT

Scheme No. 12
Implementing Department: SMALL FARMERS DEVELOPMENT AGENCY

1. Name of Scheme	: Agriculture		
	(Rs. in lakhs)		
2. Approved outlay for 1979-80	0.59		
3. a) Revised outlay for 1979-80	Total	State	S.C.
	0.59	0.29	0.04
b) Details of Expenditure:			
I. Non-Recurring:	Nil		
II. Recurring			
Item			
1. Bullock Cart	0.11	0.05	0.01
2. Bullocks	0.09	0.05	0.01
3. Demonstration Plots	0.08	0.04	0.01
4. Input subsidy	0.20	0.10	-
5. Sprayer	0.08	0.04	0.01
6. Agricultural Implements	0.03	0.01	-
4. Physical Targets:		S.C.	
Item	Total	Beneficiaries	
1. Bullock Cart	10	2	
2. Bullocks	30	6	
3. Demonstration Plots	80	15	
4. Sprayer	50	17	
5. Agricultural implements	100	40	
	Total	80	
5 a) Proposed outlay for 1980-81	Total	State	S.C.
	1.02	0.51	0.11
b) Details of expenditure			
I. Non-Recurring	Nil		
II. Recurring			
Item			
1. Bullock Carts	0.55	0.27	0.05
2. Bullocks	0.15	0.08	0.02
3. Demonstration plots	0.10	0.05	0.02
4. Inputs subsidy	0.10	0.05	-
5. Sprayer	0.10	0.05	0.02
6. Agricultural Implements	0.02	0.04	-
6. Physical Targets		S.C.	
Item	Total	Beneficiaries	
1. Bullock Cart	50	10	
2. Bullocks	50	10	
3. Demonstration plots	100	30	
4. Sprayer	60	30	
5. Agricultural Implements	60	30	
	Total	110	

7. Remarks:

Physical Targets are to be achieved by the expenditure incurred by both Central and State Governments. Scheme Nos. 12 to 19 are the schemes for small/marginal farmers and agricultural labour.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT

Scheme No. 13
Implementing (SMALL FARMERS
Department (DEVELOPMENT
(AGENCY

1. Name of Scheme	:	Minor Irrigation		
2. Approved outlay for 1979-80		(Rs. in lakhs) 0.88		
3. a) Revised outlay for 1979-80		Total	State	S.C.
		0.88	0.44	0.11
b) Details of Expenditure				
I. Non-Recurring:	Nil			
II. Recurring				
Item				
1. Community Well		0.60	0.30	0.06
2. Tubewells		0.25	0.12	0.04
3. Failed well		0.01	0.01	-
4. Pumpset and oil engine		0.02	0.01	0.01
4. Physical Targets:				
Item		Total	S.C.	Beneficial
1. Community Well		1 (25M)		5
2. Tubewell		10		3
3. Pumpset and oil engine		2		1
		-----	-----	-----
	Total	37		9
		-----	-----	-----
5. a) Proposed outlay for 1980-81		Total	State	S.C.
		1.28	0.64	0.15
b) Details of expenditure:				
I. Non-recurring:	Nil			
II. Recurring				
Item				
1. Community Well		1.00	0.50	0.10
2. Tubewell		0.25	0.12	0.04
3. Failed well		0.01	0.01	-
4. Pumpset and oil engine		0.02	0.01	0.01
6. Physical Targets:				
Item		Total	S.C.	Beneficial
1. Community Well		2 (50 M)		10
2. Tubewell		10		3
3. Pumpset and oil engine		2		1
		-----	-----	-----
	Total	62		14
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7. Remarks:

Physical Targets are to be achieved by the
expenditure incurred by both Central and State Govts.

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Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT

Scheme No. 14

Implementing Department: SMALL FARMERS
DEVELOPMENT
AGENCY

1. Name of Scheme	: Animal Husbandry (Rs. in lakhs)		
2. Approved outlay for 1979-80	3.38		
3. a) Revised outlay for 1979-80	Total 3.38	State 1.69	S.C. 0.39
b) Details of expenditure:			
I. Non-Recurring: Nil			
II. Recurring:			
Item			
1. Milch Animals	1.86	0.93	0.38
2. Infrastructure	0.33	0.16	-
3. Fisheries	1.12	0.56	-
4. Goat rearing	0.06	0.03	0.01
5. Poultry	0.01	0.01	-
4. Physical Targets			
Item	Total	S.C.	Beneficiaries
1. Milch Animal	300		125
2. Duck Rearing	-		-
3. Sheep Breeding	-		-
4. Poultry	1		-
5. Goat Rearing	30		10
	Total 331		135
5. a) Proposed outlay for 1980-81	Total 3.64	State 1.82	S.C. 0.38
b) Details of expenditure			
I. Non-Recurring: Nil			
II. Recurring			
Item			
1. Milch Animals	1.50	0.75	0.30
2. Infrastructure	1.00	0.50	-
3. Duck Rearing	0.20	0.10	0.05
4. Sheep Breeding	0.05	0.02	0.01
5. Fisheries	0.83	0.41	-
6. Goat Rearing	0.01	0.01	0.01
7. Poultry	0.05	0.03	0.01
6. Physical Targets			
Item	Total	S.C.	Beneficiaries.
1. Milch Animal	250		100
2. Duck Rearing	20		10
3. Sheep Rearing	5		3
4. Poultry	5		2
5. Goat Rearing	5		3
	Total 285		118
7. Remarks:	Physical Targets are to be achieved by the expenditure incurred by both Central & State Governments.		

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT

Scheme No. 15
Implementing } SMALL FARMERS
Department } DEVELOPMENT
 } AGENCY

1. Name of Scheme	: Marketing & Storage (Rs. in lakhs)		
2. Approved outlay for 1979-80	1.01		
3. a) Revised Outlay for 1979-80	Total 1.01	State 0.50	S.C. 0.01
b) Details of Expenditure			
I. Non Recurring: Nil			
II. Recurring			
Item			
1. Marketing Yard	1.00	0.50	0.01
2. Storage Bins	0.01		
4. Physical Targets:			
Item	Total	S.C. Beneficiaries	
1. Storage Bins	10	2	
5. a) Proposed outlay for 1980-81	Total 0.02	State 0.01	S.C. 0.01
b) Details of Expenditure			
I. Non-Recurring: Nil			
II. Recurring:			
Item			
1. Storage Bins	0.02	0.01	0.01
6. Physical Targets:			
Item	Total	S.C. Beneficiaries	
1. Storage Bins	20	5	
7. Remarks:	Physical Targets are to be achieved by the Expenditure incurred by both Central and State Governments.		

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Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No. 17
Implementing
Department: SMALL FARMERS
DEVELOPMENT AGENCY.

1. Name of scheme:	Publicity and Information.	(Rs. in lakhs)	
2. Approved outlay for 1979-80:	0.10	Total	State
3. a) Revised outlay for 1979-80:	0.10	0.10	0.07
b) Details of expenditure:			
I. Non-Recurring:	Nil		
II. Recurring:			
Item			
1. Publicity & Information.	0.10		0.07
4. Physical Targets:	Nil		
5. a) Proposed outlay for 1980-81:	0.10	0.10	0.05
b) Details of expenditure:			
I. Non-Recurring:	Nil		
II. Recurring:			
Item			
1. Publicity and Information.	0.10		0.05
6. Physical Targets:	Nil		
7. Remarks:	Nil		

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No. 18

Implementing
Department: SMALL FARMERS
DEVELOPMENT AGENCY.

1. Name of scheme:	Evaluation Study.	
	(Rs. in lakhs)	
2. Approved outlay for 1979-80:	Nil	
3. a) Revised outlay for 1979-80:	Nil	
b) Details of expenditure:		
I. Non-Recurring:	Nil	
II. Recurring:	Nil	
4. Physical Targets:	Nil	
	Total	State
5. a) Proposed outlay for 1980-81	0.10	0.05
b) Details of expenditure:		
I. Non-Recurring:	Nil	
II. Recurring:		
Evaluation study	0.10	0.05
6. Physical Targets:	Nil	
7. Remarks:	Nil	

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT.

Scheme No.1'

Implementing
Department: SMALL FARMERS
DEVELOPMENT AGENCY.

1. Name of scheme:	Administration.		
		(Rs. in lakhs)	
2. Approved outlay for 1979-80:		3.00	
		Total	State
3. a) Revised outlay for 1979-80:		3.00	1.49
b) Details of expenditure:			
I. Non-Recurring:		Nil	
II. Recurring:			
Administrative charges.		3.00	1.49
4. Physical Targets:	Nil		
5. a) Proposed outlay for 1980-81:		3.00	1.50
b) Details of expenditure:			
I. Non-Recurring:		Nil	
II. Recurring:			
1. Administrative Charges.		3.00	1.50
6. Physical Targets:		NIL	
7. Remarks:		Nil	

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OUTLAY AT A GLANCE

SECTOR : COOPERATION

Total No. of Schemes : 43

Five Year Plan Outlay 1978-83	: Rs. 94.00 lakhs
Revised Outlay 1978-79	: Rs. 38.11 "
Actual Expenditure 1978-79	: Rs. 38.19 "
Approved Outlay 1979-80	: Rs. 27.00 "
Revised Outlay 1979-80	: Rs. 35.52 "
Proposed Outlay 1980-81	: Rs. 125.30 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Cooperative Department	0.59	0.10	0.71
2.	Provision for purchase of land/building for cooperative institutions including Coop. Department (New Scheme)	-	0.00	1.00
3.	Creation of Cadre of paid Secretaries of Primary Agricultural Credit Cooperatives - Assistance to Cadre Fund	0.61	0.76	0.76
4.	State participation in V.C.A.C	0.46	0.31	-
5.	Assistance to Pondicherry State Coop. Bank for opening branches	0.22	0.22	0.21
6.	Organisation of Farmers Service Cooperatives	0.35	0.35	0.35
7.	Assistance for construction of godowns for VCAC and Marketing Cooperatives	1.35	0.85	1.01
8.	Strengthening of share capital base of the Apex Bank	1.00	1.00	1.00
9.	Assistance to Pondicherry State Coop. Bank for issue of consumption loans	2.50	-	1.00
10.	Assistance to Farmers Service Cooperatives for purchase of tractors to extend agricultural service to members	1.25	1.21	0.07

1.	2.	3.	4.	5.
11.	Assistance for purchase of Van to VCAC	0.75	0.59	-
12.	Interest subsidy to Pondicherry State Coop. Bank for advancing loans to small farmers at D.I.R	1.50	-	-
13.	Assistance to VCAC to undertake consumer business	0.30	-	-
14.	Assistance to VCAC for purchase of furniture for improving fair price shop	0.40	0.40	0.40
15.	Special Cell for Implementation of Coconut Plantation Scheme under ARDC Programme	0.83	0.12	0.60
16.	Contribution to Agricultural Credit Stabilisation Fund in Pondicherry Land Dev. Bank.	2.00	2.00	2.00
17.	Share Capital Assistance to Land Development Bank	1.00	1.00	1.00
18.	Assistance to Pondicherry State Coop. Bank towards stabilisation fund for conversion of short-term loan to medium-term loans to members of VCAC (New Scheme)	-	-	4.47
19.	Additional share capital to existing Marketing Cooperatives	0.50	0.50	0.50
20.	Assistance to Special Price Fluctuation Fund in Marketing Cooperatives	1.00	0.56	1.00
21.	Assistance for purchase of truck (Transport Vehicle)	0.40	-	1.00
22.	Assistance to Marketing Cooperatives to set up Agro-Service Centre-cur-Diesel Station	1.00	1.00	-
23.	Setting up of an Agricultural Processing Unit (Groundnut Oil Mill) at Pondicherry	-	-	-
24.	Setting up of a Cooperative Sugar Mill	1.00	17.81	100.00
25.	Assistance to Pondicherry Coop. Sugar Mills - Promotional and Assessment Cell (New Scheme)	-	-	0.30
26.	Assistance to Primary Consumer Cooperatives	1.18	1.18	0.18
27.	Assistance to Students Coop. Stores	0.52	0.52	0.31
28.	Assistance to Price Fluctuation Fund for Consumer Cooperatives	-	-	-

1.	2.	3.	4.	5.
29.	Rehabilitation assistance to the Wholesale Stores	-	-	-
30.	Assistance for construction of business premises/purchase of ready built building by Consumer Cooperatives	2.00	2.00	1.00
31.	Assistance to Consumer Cooperatives for construction of godowns	0.75	0.75	0.25
32.	Training of departmental and Institutional candidates	0.03	0.03	0.05
33.	Assistance to State Cooperative Union for member education programme	0.69	0.44	0.30
34.	Assistance for setting up of Junior Level Training Centre	0.70	0.05	3.03
35.	Assistance to Sponsored Education tour	0.03	0.03	0.03
36.	State participation in the Miscellaneous Cooperatives	0.10	0.10	0.05
37.	Furniture subsidy to Misc. and Industrial Cooperatives	0.03	0.03	0.03
38.	Assistance to Misc. Cooperatives - Subsidy for Staff and Rent	0.19	0.25	0.32
39.	Assistance to Miscellaneous Cooperatives for purchase of autorickshaw and cyclo-rickshaw and bullock carts	0.46	0.46	0.20
40.	Loans and Subsidy for purchase of equipments, tools and implements to Miscellaneous and Industrial Cooperatives	0.30	0.26	0.02
41.	Assistance to Miscellaneous Cooperatives - Working capital loan to labour contract and washermen cooperatives - Interest free Reserve Fund Loan and Interest Free Loan for tools and equipments for labour contract cooperatives	-	0.04	0.15
42.	Assistance to Labour Contract Cooperatives for purchase of lorry	1.00	-	2.00
43.	Interest subsidy to Industrial Cooperatives	0.01	-	-
TOTAL		27.00	35.52	125.30

Note: Details for Scheme Nos. 23, 28 and 29 are not included as these schemes are not taken up during 1979-80 and 1980-81.

Sector: COOPERATION	Scheme No. 1
	Implementing
	Department : COOPERATION
1. Name of Scheme	: Strengthening of Cooperative Department.
2. Approved outlay for 1979-80	: Rs. 0.59 lakh.
3. a) Revised outlay for 1979-80	: Rs. 0.10 lakh.
B) Details of Expenditure	
I. Non-Recurring	
Vehicle etc	: Rs. 0.10 lakh.
II. Recurring	: Nil
4. Physical Targets	: Balance of payment for Van and maintenance.
5. a) Proposed outlay for 1980-81	: Rs. 0.71 lakh
b) Details of Expenditure	
I. Non-Recurring	
Typewriter & furniture to the staff to be appointed	: Rs. 0.08 lakh.
II. Recurring	
Pay and Travel expenses	: Rs. 0.63 lakh.
6. Physical Targets	: 6 posts (1 Dy. Registrar, 1 Accounts Officer, 1 Superin- tendent Gr. II, 2 UDC and 1 Stenographer)

7. Remarks:

With the steady growth of the Cooperative Sector through the successive five year plans heavy responsibility cast in the Cooperative Department in the matter of organisation, Direction, Supervision, Inspection and Audit of the Cooperative Societies at various levels. The revised outlay for 1979-80 envisages the payment of committed expenditure etc. on the balance of payment towards the cost of vehicle procured during last year.

The proposed outlay for 80-81 envisages the creation of certain posts for the promotion of an Accounts Cell in the Department, consisting of an Accounts Officer, One Superintendent Grade-II, 2 UDs and One stenographer Grade-II and also for the appointment of a Deputy Registrar in Karaikal region. The main aim of forming of an Accounts Cell is to maintain detailed accounts and watching the recovery of loans and interest, dividend on Government investment, reconciliation of loans etc. Till 78-79, the investment in Cooperative Societies is of the order of Rs. One crore and 4 lakhs and another Rs. 23.08 lakhs have been earmarked in the Revised outlay for 1979-80. Sizeable investment by way of share capital contribution have been proposed during the Five Year Plan 1978-83. The realisation of dividends in Govt. share capital could not be watched in the absence of an exclusive sections for the purpose. It was a continuous feature in the finance accounts of the Union Territory of Pondicherry that the realisation of dividends is very poor. More over loans are also issued to various cooperative institutions. The outstanding position of loan as on 31.3.79 is Rs. One crore 98 lakhs. During 1979-80 an amount of Rs. 27.77 lakhs has been earmarked towards the release of loan. The mounting overdue position of loan and interest and non-recovery of penal interest for belated payments is adversely commented in the report of the Comptroller and Auditor General of India and also by the Payment Accounts Office. Hence, it is felt necessary that an Accounts Cell to be formed exclusively for dealing with the above work. It is also proposed to create a post of Deputy Registrar at Karaikal region for supervision of the Cooperative movement in the outlying regions and inspection of Cooperative Societies for effective control.

The appointment of staff was not approved by the Government of India at this stage in view of the economy in expenditure, Provision has been made for the staff for 10 months during 80-81)

Sector: COOPERATION

Scheme No.2
Implementing
Department : COOPERATION

1. Name of Scheme : Provision for purchase of land/
building for the Coop. Insti-
tution including Co.op. Depart-
ment.
2. Approved outlay for 1979-80 : Nil
3. a) Revised outlay for 1979-80 : Rs.0.60 lakh
- b) Details of Expenditure
- I. Non-Recurring
- Building/Land : Rs.0.60 lakh
- II. Recurring : Nil
4. Physical Targets : The provision of Rs.0.60 lakh
is intended to acquire vacant
land/building for the Pondi-
cherry State Coop. Union inclu-
ding Coop. Deptt. by invoking
pre-emption right under the
Urban Land (Ceiling and Regu-
lation Act)1976. The building
will be provided to the Coopera-
tive Institutions either on
lease or on sale.
5. a) Proposed outlay for 1980-81 : Rs.1.00 lakh
- b) Details of expenditure
- I. Non-Recurring
- Building/Land : Rs.1.00 lakh
- II. Recurring : Nil
6. Physical targets : One building
7. Remarks : New Scheme

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Sector: COOPERATION

Scheme No. 3

Implementing Department: COOPERATION

1. Name of Scheme: : Creation of a cadre of Paid Secretaries of Primary Agricultural Credit Co-operatives Assistance to Cadre Fund.
2. Approved outlay for 1979-80 : Rs.0.61 lakh
3. a) Revised outlay for 1979-80 : Rs.0.76 lakh
- b) Details of expenditure
- I. Non-Recurring : Nil
- II. Recurring
- Grant : Rs.0.76 lakh
4. Physical targets : 53 Cadre staff.
5. a) Proposed outlay for 1980-81 : Rs.0.76 lakh
- b) Details of expenditure
- I. Non-Recurring : Nil
- II. Recurring
- Grant : Rs.0.76 lakh
6. Physical targets : 53 cadre staff
7. Remarks: : This is a continuing scheme for meeting the deficit in the cost of management personnel borne on the cadre constituted under cadre fund scheme. Provision has been increased in 1979-80 based on the actuals.

1. Name of scheme: State participation in Village Agricultural Credit Cooperatives.
2. Approved outlay for 1979-80: Rs. 0.46 lakh
3. a) Revised outlay for 1979-80: Rs. 0.31 lakh
b) Details of expenditure:
 - i. Non-Recurring:
 1. Share capital Rs. 6.31 lakh
 - ii. Recurring: nil
4. Physical Targets: 4 Cooperatives at Rs.5,000/- each and one Cooperative at Rs.10,000/- and one Cooperative at Rs.1,000/-
5. a) Proposed outlay for 1980-81: nil
b) Details of expenditure:
 - i. Non-Recurring: nil
 - ii. Recurring: nil
6. Physical Targets: nil
7. Remarks: The scheme aims to providing share capital assistance to Village Cooperative Agricultural Credit Cooperatives for increasing their maximum borrowing power subject to a maximum of Rs. 15,000/- per Cooperative.

Sector: COOPERATION

Implementing
Department: COOPERATION

1. Name of Scheme : Assistance to the Pondicherry State Coop. Bank for opening branches.
2. Approved outlay for 1979-80 : Rs.0.22 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.22 lakh
- b) Details of expenditure
- I. Non-Recurring : Nil
- II. Recurring
- Grant : Rs.0.22 lakh
4. Physical Targets : Opening of one new branch
- 5.a) Proposed outlay for 1980-81 : Rs.0.21 lakh
- b) Details of expenditure
- I. Non-Recurring : Nil
- II. Recurring
- Grant : Rs.0.21 lakh
6. Physical Targets : Opening of one new branch
7. Remarks : The scheme is to extend managerial subsidy for 3 years at sliding scale towards the Establishment cost of newly opened branches of Pondicherry State Coop. Bank Ltd.

Sector: COOPERATION

Scheme No: 6
Implementing
Department: COOPERATION

1. Name of Scheme : Organisation of Farmers Service Cooperatives
2. Approved Outlay for 1979-80 : Rs. 0.35 lakh
3. Revised Outlay for 1979-80 : Rs. 0.35 lakh
- b. Details of Expenditure
- I. Non-Recurring :
Share capital : Rs. 0.35 lakh
- II. Recurring : Nil
4. Physical Targets : One Cooperative
- 5.a) Proposed Outlay for 1980-81 : Rs. 0.35 lakh
- b) Details of Expenditure
- I. Non-Recurring :
Share capital : Rs. 0.35 lakh
- II. Recurring : Nil
6. Physical Targets : One Cooperative
7. Remarks : 1979-80
It is proposed to form a new Farmers Service Cooperative by conversion of Thirubuvandi Large Sized Society and to give share capital assistance.
- 1980-81
It is proposed to form a new Farmers Service Coop. by conversion of Sidhi Vinayagar Cooperative Rural Bank and to give share capital assistance.

Sector : CO-OPERATION

Scheme No. 7

Implementing Dept : CO-OPERATION.

1. Name of Scheme : Assistance for constructions of rural godowns and marketing Co-operatives.
2. Approved outlay for 1979-80 : Rs. 1.35 lakhs
3. a) Revised outlay for 1979-80 : Rs. 0.85 lakh
 b) Details of Expenditure :
- I. Non-Recurring :
- Loan : Rs. 0.85 lakh
- II. Recurring : - Nil -
4. Physical targets : 9 Godowns (1 Marketing, 1 LSCS and 7 VCACS).
5. a) Proposed outlay for 1980-81 : Rs. 1.01 lakhs
 b) Details of Expenditure :
- I. Non-Recurring :
- Loan : Rs. 0.13 lakh
 Grant : Rs. 0.88 lakh
- II. Recurring : - Nil -
6. Physical targets : 10 godowns (1 Marketing, 1 LSCS and 8 VCACS)
7. Remarks :

The scheme is to assist the Cooperatives for construction of godowns by way of loan and grant at 62½% and 37½% respectively as detailed below :

1979-80 ... Loan

1) Marketing Cooperative (loan) (62½% of Rs.50,000-00)	...	Rs. 31,250-00
2) Ithirubuvanai LSCS (loan)(62½% of Rs.25,000)	...	Rs. 18,625-00
3) Madukarai VCACS (Loan) (Rs.12,500-3,200) (62½% of Rs.20,000/-)	...	Rs. 9,300-00
4) Difference amount in the loan for 6 rural godowns sanctioned in 1978-79 under the enhanced pattern (loan) (Rs.12,500 - 7,800)	...	Rs. 4,700 x 6
	...	Rs. 28,200-00

		Rs. 84,375-00
		or
	Say	Rs. 85,000-00

... /-

1980-81 : Grant

1. Marketing Cooperative ...	Rs. 18,750-00
2. Ithirubuvanai Large Sized Cooperative Society ...	Rs. 9,375-00
3. Madukarai Village Agricultural Credit Cooperative ...	Rs. 7,500-00
4. Subsidy portion for 6 godowns sanctioned in 1978-79 as per new pattern - Rs. 7,500 x 6 ...	Rs. 45,000-00
5. For one VCACS godown ...	Rs. 7,500-00

	Rs. 88,125-00
	or
Say	Rs. 88,000-00
	=====

Loan

1) For one proposed VCACS godown. ...	Rs. 12,500-00
	or
Say	Rs. 13,000-00
	=====

Grant ...	Rs. 88,000-00
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Loan ...	Rs. 13,000-00
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Total ...	Rs. 1,01,000-00
	=====

Sector : COOPERATION	Scheme No. 8
	Implementing Department : COOPERATION
1. Name of Scheme	: Strengthening of share capital base of the Apex Bank
2. Approved outlay for 1979-80	: Rs. 1.00 lakh
3. a) Revised outlay for 1979-80	: Rs. 1.00 "
b) Details of expenditure	
I. Non-recurring	
Share capital	: Rs. 1.00 "
II. Recurring	: Nil
4. Physical targets	: To assist the Apex Bank
5. a) Proposed outlay for 1980-81	: Rs. 1.00 lakh
b) Details of expenditure	
I. Non-recurring	
Share capital	: Rs. 1.00 lakh
6. Physical targets	: To assist the Apex Bank
7. Remarks	: The scheme is to strengthen the share capital base of the Apex Bank.

Sector : COOPERATION

: Scheme No.9
Implementing : COOPERATION
Department

- 1) Name of Scheme : Assistance to the Pondicherry State Cooperative Bank for issue of Consumption Loans.
- 2) Approved Outlay for 1979-80 : Rs.2.50 Lakhs
- 3) a) Revised Outlay for '79-80 :
b) Details of expenditure : Nil
I. Non-Recurring :
II. Recurring :
4) Physical Targets :
5) a) Proposed outlay for 1980-81: Rs.1.00 Lakh.
b) Detail/s of expenditure
I. Non-Recurring
Loan : Rs.1.00 Lakh
II. Recurring : Nil
6) Physical Targets : 400 persons
7) Remarks : The scheme is to extend financial assistance to Pondicherry State Coop. Bank for issue of consumption loans to weaker sections in rural areas at the rate of Rs.250 each for 1000 small farmers. Since the approval of pattern of assistance is not received from the Government of India, no provision is made during 1979-80.
- /yet

Sector: CO-OPERATION

Scheme No. 10
Implementing Department of CO-OPERATION

1. Name of Scheme : Assistance to Farmers Service Co-Operatives for purchase of tractors.
2. Approved outlay for 1979-80 : Rs. 1.25 lakhs.
3. a) Revised outlay for 1979-80 : Rs. 1.21 lakhs
- b) Details of Expenditure:
- I. Non-Recurring
- Loan(100%) : Rs. 1.20 lakhs
- II. Recurring
- Grant : Rs. 0.01 lakh
4. Physical Targets : 3 Tractors
5. a) Proposed outlay for 1980-81 : Rs. 0.07 lakh
- b) Details of Expenditure
- I. Non-recurring : Nil
- II. Recurring
- Grant : Rs. 0.07 lakh
6. Physical Targets : Managerial subsidy to 3 Drivers.
7. Remarks :

The scheme is to provide tractor service to needy agriculturists through Farmers Service Cooperatives by providing them loan for purchase of tractors and also for managerial subsidy for tractor Drivers.

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Sector: COOPERATION

Scheme No. 11

Implementing

Department : COOPERATION

1. Name of Scheme	: Assistance for purchase of Van to Village Agri. Credit Cooperatives.
2. Approved outlay for 1979-80	: Rs. 0.75 lakh.
3. a) Revised outlay for 1979-80	: Rs. 0.59 lakh.
b) Details of Expenditure	
I. Non-Recurring	
1. Loan (75%)	: Rs. 0.44 lakh.
2. Grant (25%)	: Rs. 0.15 lakh.
II. Recurring	: Nil
4. Physical Targets	: On Van
5. a) Proposed outlay for 1980-81	: Nil
b) Details of Expenditure	
I. Non-Recurring	: Nil
II. Recurring	: Nil
6. Physical Targets	: Nil
7. Remarks	: The scheme is to provide transport facilities to the Vegetable grower members of the Ariankunnam Village Coop. Agri. Credit Cooperative for which assistance in the form of loan and subsidy is provided for purchase of a Van.

Sector: COOPERATION

Scheme No.12
Implementing Department : COOPERATION

1. Name of Scheme : Interest Subsidy to Pondicherry State Cooperative Bank for advancing loans to small farmers at P.I.R.
2. Approved outlay for 1979-80 : Rs.1.00 lakh
3. Revised outlay for 1979-80 : Nil
- b) Details of expenditure
- I. Non-Recurring
- II. Recurring
4. Physical targets
5. a) Proposed outlay for 1980-81: Rs.1.00 lakh
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring
- Grant : Rs.1.00 lakh
6. Physical targets : 61 Cooperatives
7. Remarks : The scheme is to provide assistances to Pondicherry State Cooperative Bank for extending credit facilities at P.I.R. to weaker sections and small farmers. Provision is not made in the revised outlay for 1979-80, due to non-receipt of pattern of assistance.

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Sector: COOPERATION

Scheme No. 13

Implementing COOPERATION
Department:

1. Name of Scheme:

assistance to village Agricultural
Credit Co-operatives to undertake
consumer business.2. Approved outlay for
1979-80

Rs.0.30 lakh

3.a) Revised outlay for
1979-80

b) Details of expenditure

I. Non-Recurring

N I L

II. Recurring

4. Physical targets

5.a) Proposed outlay for
1980-81

b) Details of expenditure

I. Non-Recurring

N I L

II. Recurring

6. Physical targets

7. Remarks

In view of the present financial
stringencies, Government of
India have not approved the
scheme.

Sector: COOPERATION

Scheme No. 14

Implementing Department: COOPERATION

1. Name of scheme: Assistance to Village Agriculture Credit Cooperatives for purchase of furniture for improving fair price shops.

2. Approved outlay for 1979-80: Rs. 0.40 lakh

3. a) Revised outlay for 1979-80: Rs. 0.40 lakh

b) Details of expenditure:

i. Non-Recurring:

Grant Rs. 0.40 lakh
(furniture and fixtures)

ii. Recurring: nil

4. Physical Targets: 20 Cooperatives @ Rs.2,000/- per Cooperative.

5. a) Proposed outlay for 1980-81: Rs. 0.40 lakh

b) Details of expenditure:

i. Non-Recurring:

Grant Rs. 0.40 lakh
(furniture and fixtures)

ii. Recurring: nil

6. Physical Targets: 20 Cooperatives @ Rs.2,000/- per Cooperative.

7. Remarks: The scheme is to provide assistance to Village Cooperative Agricultural Credit Societies @ Rs.2,000/- per Society for purchase of furniture and fixture so as to enable them to run the fair price shops efficiently.

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Sector: COOPERATION

Implementing
Department . COOPERATION

1. Name of Scheme : Special Cell for implementation of Coconut Plantation Scheme under Agricultural Refinance & Development Corporation Programme
2. Approved outlay for 1979-80 : Rs.0.83 lakh
3. a) Revised outlay for 1979-80 : Rs.0.12 lakh
- b) Details of expenditure
- I. Non-Recurring : Nil
- II. Recurring:
- Establishment : Rs.0.07 lakh
- Grant : Rs.0.05 lakh
4. Physical Targets : 350 acres
5. a) Proposed outlay for 1980-81 : Rs.0.60 lakh
- b) Details of expenditure
- I. Non-Recurring.
- Furniture : Rs.0.05 lakh
- II. Recurring:
- Establishment : Rs.0.26 lakh
- Grant : Rs.0.29 lakh
6. Physical Targets : 350 acres
7. Remarks:
- The scheme is to meet the cost of a Special Cell in the department consisting of one Agriculture Demonstrator, 2 Demonstration Maistries, 1 U.D.C., 1 Peon to look after the implementation of the Coconut Plantation Schemes and also to pay the subsidy for 4 Supervisory staff (2 Cooperative Senior Inspectors and 2 Bank Supervisors) to be proposed by the Land Development Bank.

Sector: COOPERATION	Scheme No: 10
	Implementing Department: COOPERATION
1. Name of Scheme	: Contribution to Agricultural Stabilisation Fund to the Land Development Bank
2. Approved Outlay for 1979-80	: Rs. 2.00 Lakhs
3. a) Revised Outlay for 1979-80	: Rs. 2.00 Lakhs
b) Details of Expenditure:	
I. Non-Recurring	: Nil
II. Recurring	
Grant	: Rs. 2.00 Lakhs
4. Physical Targets	: One Development Bank
5. a) Proposed Outlay for 1980-81	: Rs. 2.00 Lakhs
b) Details of Expenditure:	
I. Non-Recurring	: Nil
II. Recurring	
Grant	: Rs. 2.00 Lakhs
6. Physical Targets	: One Development Bank
7. Remarks	: The scheme is to give assistance in the form of outright grant as State's contribution to the Agricultural Stabilisation Fund of the Land Dev. Bank in order to strengthen the Agricultural Credit Stabilisation Fund so as to advance loans from this fund to the borrowers to enable them to repay the loan due for repayment during the period of natural calamities.
	At present only 15% of the net profit of the Bank is set apart to this fund and at present the amount to the credit of the fund is only Rs. 25,140/- which is very meagre. Therefore, a sum of Rs. 2 Lakhs is provided in the Revised Estimate 1979-80 and Annual Plan 1980-81.

Sector : CO-OPERATION

Scheme No.17

Implementing Dept : CO-OPERATION.

1. Name of Scheme : Share Capital assistance to Pondicherry Land Development Bank.
2. Approved outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised outlay for 1979-80 : Rs. 1.00 lakh
- b) Details of Expenditure :
- I. Non-Recurring :
Share Capital : Rs. 1.00 lakh
- II. Recurring : - Nil -
4. Physical targets : One
5. a) Proposed outlay for 1980-81 : Rs. 1.00 lakh
- b) Details of expenditure :
- I. Non-recurring :
Share Capital : Rs. 1.00 lakh
- II. Recurring : - Nil -
6. Physical targets : One
7. Remarks :

The scheme is to extend assistance in the form of share capital contribution, so as to notionaly reduce the overdues of the bank and increases their lending programmes.

According to the norms suggested by the Reserve Bank of India for regulation of advances the State Govt. may contribute from its own resources to the share capital of Land Development Bank an amount equal to 10% of the demand of the year and that notionaly reduce the overdues to that extent.

The total demand of the Land Development bank is Rs.20.00 lakhs and the bank is eligible for a share capital assistance of Rs.2.00 lakhs. Rs.1.00 lakh each is provided during 1979-80 and 1980-81. The share capital of Rs.1.00 lakh to Pondicherry Coop. Central Land Development bank has already been contributed for the year 1979-80.

Sector : COOPERATION

Scheme No. 18

Implementing Department : COOPERATION

- | | | |
|---------------------------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Name of Scheme | : | Assistance to Panlicherry State Cooperative Bank towards stabilisation fund for conversion of short-term loan to medium-term loans to members of VCAC. |
| 2. Approved outlay for 79-80 | : | 0 |
| 3. a) Revised outlay for 79-80 | : | 0 |
| b) Details of expenditure | : | Nil |
| I. Non-recurring | : | 0 |
| II. Recurring | : | 0 |
| 4. Physical targets | : | 0 |
| 5. a) Proposed outlay for 80-81 | : | Rs. 4.47 lakhs |
| b) Details of expenditure | : | |
| I. Non-recurring | : | Nil |
| II. Recurring | : | |
| Loan | : | Rs. 4.47 lakhs |
| 6. Physical targets | : | One Agricultural co-operative |
| 7. Remarks | : | |

The scheme is to provide loan assistance to the Panlicherry State Cooperative Bank for issue of medium-term conversion loans to members in VCACS whose crops are affected by natural calamities. According to the norms suggested by the Reserve Bank of India, Madras in their letter No. ACD.(M)/Plan/7492/78-9 dt. 7.6.79, the Union Territories having a two tier credit structure where the State Coop. Banks function as Central Financing Agencies, will be required to meet from their stabilisation Fund/own resources to the extent of 15% of the conversion loans and 15% would be met by the State Govt./Union Territory. The balance of 70% would be available by way of refinance from the National Agricultural Credit (Stabilisation) Fund of the Reserve Bank of India.

According to the guidelines issued in the Reserve Bank of India Bombay letter No. ACD. Plan/G22/411/P1.-26(Gen)-70/80 dt. 9.8.79 the assistance should be by way of medium-term loan to State Coop. Bank for a period of 3 years.

- (i) It should be repayable in three equal annual instalments, the first instalment falling due at the expiry of 15 months from the date of drawal, second instalment at the expiry of the 24 months and third instalment at the expiry of 36 months.

- (ii) The rate of interest on loan may be the same amount on refinance from National Agricultural Credit (Stabilisation) Fund i.e. 6 percent at present.
- (iii) In the event of recurrence of another natural calamities in the same villages, during the currency of the original medium-term conversion loan, the instalment of medium-term conversion loans payable to State Government may be rephased/rescheduled in the same manner as instalments repayable to the Reserve Bank of India.

The Ponlicherry State Cooperative Bank has issued conversion of short-term loans into medium-term loans and rephase/conversion facilities to the agriculturist to the extent of Rs.36.77 lakhs in the year 1977-78. Government share @ 15% has been worked out on the basis of loans provided to Agriculturists during 1977-78 and a provision of Rs.5.50 lakhs is required accordingly. However a provision of Rs.1.47 lakhs is made for 1980-81 subject to modifications .

Sector : COOPERATION

Scheme No.19

Implementing : COOPERATION
Department

- 1) Name of Scheme : Additional share capital to the existing marketing Cooperatives
- 2) Approved Outlay for 1979-80 : Rs.0.50 Lakh
- 3) a) Revised Outlay for 1979-80 : Rs.0.50 "
- b) Details of expenditure
- I. Non-Recurring
- Share capital : Rs.0.50 Lakh
- II. Recurring : Nil
- 4) Physical Targets : One
- 5) a) Proposed Outlay for 1980-81 : Rs.0.50 Lakh
- b) Details of expenditure
- I. Non-Recurring
- Share capital : Rs.0.50 Lakh
- II. Recurring : Nil
- 6) Physical Targets : One
- 7) Remarks : The scheme is to strengthen the share capital structure of the Marketing Cooperatives.

Sector: COOPERATION

Scheme No. 20
Implementing Department } COOPERATION

1. Name of Scheme : Assistance to Special Price Fluctuation Fund in Marketing Co-operatives.
2. Approved outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.56 lakh
- b) Details of expenditure
- I. Non-recurring : Nil
- II. Recurring
- Grant : Rs. 0.56 lakh
4. Physical Targets : 2 (Two)
5. a) Proposed outlay for 1980-81 : Rs. 1.00 lakh
- b) Details of Expenditure
- I. Non-recurring : Nil
- II. Recurring
- Grant : Rs. 1.00 lakh
6. Physical Targets : 2 (Two)
7. Remarks :

The scheme is to provide assistance @ 2% of the value of outright purchase so as to meet the losses that may be sustained by the Marketing Co-operative as a result of the outright purchases of agricultural produce.

Sector: COOPERATION

Scheme No. 21

Implementing

Department : COOPERATION

1. Name of Scheme : Assistance for purchase of truck (Transport Vehicle).
2. Approved outlay for 1979-80 : Rs. 0.40 lakh.
3. a) Revised outlay for 1979-80 : Nil
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs. 1.00 lakh.
- b) Details of Expenditure
- I. Non-Recurring
- Loan : Rs. 1.00 lakh.
- II. Recurring : Nil
6. Physical Targets : One truck (Transport Vehicle)
7. Remarks : The scheme is to provide assistance in the form of loan to Panicherry Central Coon. Processing, Supply and Marketing Cooperative to purchase one truck (transport vehicle) so as to facilitate speedy and economic transportation of fertilisers, agricultural produce and other inputs. Provision not made during the year 1979-80 for want of pattern of assistance.

Sector: COOPERATION

Scheme No.22
Implementing Department : COOPERATION

1. Name of Scheme : Assistance to Marketing Cooperatives to set up Agro Service Centre-cum-Diesel Station.
2. Approved outlay for 1979-80 : Rs.1.00 lakh
3. a) Revised Outlay for 1979-80 : Rs.1.00 lakh
- b) Details of expenditure
- I. Non-recurring
- Loan (100%) : Rs.1.00 lakh
- II. Recurring : Nil
4. Physical targets : One
5. a) Proposed outlay for 1980-81
- b) Details of Expenditure
- I. Non-recurring : Nil
- II. Recurring
6. Physical targets
7. Remarks : The scheme is to provide assistance to Marketing cooperatives in the form of loan for setting up an Agro Service Centre-cum-Diesel Station.

Sector : CO-OPERATION

Scheme No.24

Implementing Department : CO-OPERATION.

1. Name of Scheme : Setting up of a Cooperative Sugar Factory.
2. Approved outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised outlay for 1979-80 : Rs. 17.81 lakhs
- b) Details of expenditure :
 - I. Non-recurring :
 - Share Capital : Rs. 17.81 lakhs
 - II. Recurring : - Nil -
4. Physical targets : One Sugar Factory.
5. a) Proposed outlay for 1980-81 : Rs. 100.00 lakhs
- b) Details of expenditure :
 - I. Non-recurring :
 - Share Capital : Rs. 100.00 lakhs
 - II. Recurring : - Nil -
6. Physical targets : One Sugar Factory.
7. Remarks : The scheme is for setting up of a Sugar Factory under Cooperative Sector for which the Govt. has to contribute 25% of the project cost of Rs.600.00 lakhs. So far Govt. contribution was made to the tune of Rs.27.19 lakhs. The balance of Rs.122.81 lakhs is proposed to be given during the year 1979-80 and 1980-81 to the tune of Rs.17.81 lakhs and Rs.100.00 lakhs respectively so as to commission the project during 1980-81.

Sector: COOPERATION

Scheme No. 25

Implementing Department: COOPERATION

1. Name of scheme: Assistance for Promotional and Assessment Cell for the Sugar Factory Project.
2. Approved outlay for 1979-80: nil
3. a) Revised outlay for 1979-80: nil
 - b) Details of expenditure:
 - i. Non-Recurring: nil
 - ii. Recurring: nil
4. Physical Targets: nil
5. a) Proposed outlay for 1980-81: Rs. 0.30 lakh
 - b) Details of expenditure:
 - i. Non-Recurring: nil
 - ii. Recurring:

Grant	Rs. 0.30 lakh
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6. Physical Targets: One Sugar Factory.
7. Remarks: The scheme is to provide assistance to the sugar factory in the form of managerial subsidy for appointment of Promotional and Assessment staff (one Project Officer in the grade of Deputy Registrar, Two Senior Inspectors and one Agricultural Demonstrator).

Sector: COOPERATION

Scheme No. 25

Implementing
Department: COOPERATION

1. Name of scheme : Assistance to Primary Consumer Cooperatives and branches of Wholesale stores.
2. Approved outlay for 1977-80 : Rs. 1.18 lakhs
3. a) Revised outlay for 1977-80 : Rs. 1.18 lakhs
- b) Details of expenditure
- I. Non-Recurring
- | | |
|---------------|--------------|
| Loan (75%) | : Rs. 0.0675 |
| Share capital | : Rs. 1.0200 |
| Grant (25%) | : Rs. 0.0225 |
- II. Recurring:
- | | |
|----------------------------|-----------------|
| Grant (Managerial subsidy) | : Rs. 0.07 lakh |
|----------------------------|-----------------|
4. Physical Targets : 4 (Two primaries and 2 Wholesale store branches)
5. a) Proposed outlay for 1980-81 : Rs. 0.18 lakh
- b) Details of expenditure
- I. Non-Recurring:
- | | |
|---------------|-----------------|
| Share capital | : Rs. 0.15 lakh |
|---------------|-----------------|
- II. Recurring:
- | | |
|----------------------------|-----------------|
| Grant (Managerial subsidy) | : Rs. 0.03 lakh |
|----------------------------|-----------------|
6. Physical Targets : 3 (Three wholesale stores branches only)
7. Remarks:

The scheme provides for grant of share capital to the Karaikal Cooperative Wholesale for strengthening its branches and also for managerial subsidy to the branches of wholesale store to meet the cost of establishment.

Sector: COOPERATION	Scheme No: 27
	Implementing
	Department : COOPERATION
1. Name of Scheme :	Assistance to Students Cooperative Stores
2. Approved Outlay for 1979-80 :	Rs. 0.52 lakh
3. a) Revised Outlay for 1979-80 :	Rs. 0.52 lakh
b) Details of Expenditure	
I. Non-Recurring	
Share capital	: Rs. 0.24 lakh
Grant (furniture subsidy)	: Rs. 0.25 lakh
II. Recurring	
Grant (Managerial subsidy for 5 Students Coop. Stores)	Rs. 0.03 lakh
4. Physical Targets :	19 Students Coop. Stores
5. a) Proposed Outlay for 1980-81 :	Rs. 0.31 lakh
b) Details of Expenditure	
I. Non-Recurring	
Grant (furniture)	: Rs. 0.05 lakh
Share capital	: Rs. 0.24 lakh
II. Recurring	
Grant (Managerial subsidy for two students coops)	: Rs. 0.02 lakh
6. Physical Targets :	19 Students Coop. Stores
7. Remarks :	In 1980-81 it is proposed to provide financial assistance by way of share capital contribution and furniture subsidy to 17 Students Cooperatives and managerial subsidy to 2 students coop. stores (Furniture subsidy and share capital contribution at Rs.2000/- for 7 College Student Coop. Stores and Rs.1000/- for 10 High Scho Students Coop. Stores)

Sector : CO-OPERATION

Scheme No. 30

Implementing Department : CO-OPERATION.

- | | | |
|-----------------------------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Name of Scheme | : | Assistance for construction of business premises/purchase of ready built building by Consumer Cooperatives. |
| 2. Approved outlay for 1979-80 | : | Rs. 2.00 lakhs |
| 3. a) Revised outlay for 1979-80 | : | Rs. 2.00 lakhs |
| b) Details of Expenditure : | | |
| I. Non-Recurring : | | |
| Loan : | | Rs. 2.00 lakhs |
| II. Recurring : | | - Nil - |
| 4. Physical targets | : | One |
| 5. a) Proposed outlay for 1980-81 | : | Rs. 1.00 lakh |
| b) Details of expenditure : | | |
| I. Non-recurring : | | |
| Loan : | | Rs. 1.00 lakh |
| II. Recurring : | | - Nil - |
| 6. Physical targets | : | One |
| 7. Remarks | : | In order to enable the Consumers Cooperative to have its own business premises located in Central Bazaar area, it is proposed to provide financial assistance in the form of loan as suggested by Govt. of India to the Consumer Stores, so that they could either construct their own business premises or purchase ready built building suitable for their business. The proposal will also result in saving on rent and other overheads. |

Sector : COOPERATION	Scheme No. 31
	Implementing : COOPERATION Department
1. Name of scheme	: Assistance to Consumers Cooperatives for construction of godown.
2. Approved outlay for 79-80	: Rs.0.75 lakh
3.a) Revised outlay for 1979-80	: Rs.0.75 lakh
b) Details of expenditure	
I. Non-recurring Loan	: Rs.0.75 lakh
II. Recurring	: Nil
4. Physical targets	: One
5.a) Proposed outlay for 1980-81	: Rs.0.25 lakh
b) Details of expenditure	
I. Non-recurring Grant	: Rs.0.25 lakh
II. Recurring	: Nil
6. Physical targets	: One
7. Remarks	: To provide assistance to Consumer Cooperative Stores (MECS) in the form of loan (75%) and subsidy (25%) towards construction of a godown to stock essential commo- dities for distribution through its retail outlets under the Public Distribution Scheme. The loan assistance will be made available in the year 79-80 and the subsidy assistance in the year 80-81.

Sector : COOPERATION

Scheme No. 39

: Implementing- COOPERATION
Department

1) Name of Scheme

: Training of Departmental and
Institutional candidates.

2) Approved Outlay for 1979-80

: Rs.0.03 Lakh

3) a) Revised Outlay for
1979-80

: Rs.0.03 "

b) Details of expenditure

I. Non-Recurring

: Nil

II. Recurring

Establishment

: Rs.0.03 Lakh

4) Physical Targets

: 3 Departmental candidates.

5) a) Proposed Outlay for
1980-81

: Rs.0.05 Lakh

b) Details of expenditure

I. Non-Recurring

: Nil

II. Recurring

Establishment

: Rs.0.05 Lakh

6) Physical Targets

: 5 Persons.

7) Remarks

: Continuing Scheme.

The scheme is to depute departmental candidates to undergo training at the Cooperative Training colleges. TA, DA and tuition fees to the 5 departmental candidates to be deputed for special short-term courses at the Training Institutes in other States during the year 1980-81

Sector: COOPERATION

Scheme No. 33

Implementing Department (COOPERATION)

1. Name of Scheme : Assistance to State Cooperative Union for Member Education Programme.
2. Approved outlay for 1979-80 : Rs. 0.69 lakh
3. a) R-evised outlay for 1979-80 : Rs. 0.44 lakh
- b) Details of Expenditure
- I. Non-recurring
- Grant : Rs. 0.44 lakh
- II. Recurring : NIL
4. Physical Targets : One Society
5. a) Proposed outlay for 1980-81 : Rs. 0.30 lakh
- b) Details of Expenditure
- I. Non-recurring
- Grant : Rs. 0.30 lakh
- II. Recurring : NIL
6. Physical Targets : 500 members/committee member
7. Remarks :
 Confirming Scheme under this programme, assistance will be provided to the Union for the purchase of a Projector and Public Address System etc.. The salaries of the driver will be subsidised to the extent of 75% of liability. All India Co-Operative Week will be celebrated. Co-Operative Education will be imparted to 500 members/managing committee members of the Co-Operative institutions during 1980-81.

Sector: COOPERATION	Scheme No. 31
	Implementing Department: COOPERATION
1. Name of Scheme	: assistance for setting up of a Co-operative Training Centre.
2. Approved outlay for 1979-80	: Rs.0.70 lakh.
3. a) Revised outlay for 1979-80	: Rs.0.05 lakh.
b) Details of Expenditure	
I. Non-Recurring	: Nil
II. Recurring Grant	: Rs.0.05 lakh
4. Physical Targets	: One Deputy Registrar/Principal
5. a) Proposed outlay for 1980-81	: Rs.3.03 lakhs.
b) Details of Expenditure	
I. Non-Recurring Grant	: Rs.2.30 lakhs.
II. Recurring Grant	: Rs.0.73 lakh.
6. Physical Targets	: 120 candidates
7. Remarks	: The scheme provides outright grant to Pondicherry State Cooperative Union for setting up a Training Centre to impart training to Junior level.

Sector: COOPERATION

Scheme No.35
Implementing
Department : COOPERATION

1. Name of Scheme : Assistance to sponsored educational tour
2. Approved outlay for 1979-80 : Rs.0.03 lakh
3. a) Revised outlay for 1979-80 : Rs.0.03 lakh
b) Details of expenditure
- I. Non-Recurring
- Grant : Rs.0.03 lakh
- II. Recurring : Nil
4. Physical targets : 4 persons
5. a) Proposed outlay for 1980-81: Rs.0.03 lakh
b) Details of expenditure
- I. Non-Recurring
- Grant : Rs.0.03 lakh
- II. Recurring : Nil
6. Physical targets : 4 persons
7. Remarks : The scheme provides assistance in the form of a grant to an extent of 50% of total expenses incurred by members to undertake observation study in the cooperative field. **Four** participants per year will be deputed by providing an outright grant of Rs.750/ to each (Rs.750 x 4 = 3,000)

Sector: COOPERATION

Scheme No. 36

Implementing COOPERATION
Department:

1. Name of Scheme: State participation in the Miscellaneous Cooperatives.
2. Approved outlay for 1979-80 Rs.0.10 lakh
3. a) Revised outlay for 1979-80 Rs.0.10 lakh
- b) Details of expenditure
- I. Non-recurring
- Share capital Rs.0.10 lakh
- II. Recurring NIL
4. Physical targets Cooperatives will be assisted
5. a) Proposed outlay for 1980-81 Rs.0.05 lakh
- b) Details of expenditure
- I. Non-Recurring
- Share capital Rs.0.05 lakh
- II. Recurring NIL
6. Physical targets One new cooperative proposed to be started will be assisted.
7. Remarks: The scheme is intended to strengthen the share capital structure of the Miscellaneous Cooperatives. During 1979-80 two co-operatives will be assisted as follows:
- | | |
|-------------------------------------------------|---------|
| | Rs. |
| 1) Pondicherry Coconut and palm tree workers CS | 5,000/* |
| 2) Karaikal -do- | 5,000/- |
| (* Drawn and disbursed) | |

Sector: COOPERATION

Scheme No. 37

Implementing Department: COOPERAT

1. Name of scheme: Assistance to Miscellaneous and Industrial Cooperatives Furniture subsidy.
2. Approved outlay for 1979-80: Rs. 0.03 lakh
3. a) Revised outlay for 1979-80: Rs. 0.03 lakh
b) Details of expenditure:
 - i. Non-Recurring:

Grant	Rs. 0.03 lakh
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 - ii. Recurring: nil
4. Physical Targets: 2 Cooperatives will be assisted.
5. a) Proposed outlay for 1980-81: Rs. 0.03 lakh
b) Details of expenditure:
 - i. Non-Recurring:

Grant	Rs. 0.03 lakh
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 - ii. Recurring: nil
6. Physical Targets: 2 Cooperatives proposed to be assisted.
7. Remarks: The scheme is to assist the Cooperatives for purchase of furniture at Rs. 1,500/- per Society. During 1979-80 the following cooperatives will be assisted.
 1. Pondicherry Coconut Palm Tree Workers Industrial Coop.,
 2. Karaikal Coconut & Palm Tree Workers Industrial Coop.,

Sector : COOPERATION

Implementing
Department : COOPERATION

1. Name of Scheme : Assistance to Miscellaneous Cooperatives - Subsidy for staff and rent
2. Approved outlay for 1979-80 : Rs.0.19 lakh
3. a) Revised outlay for 1979-80 : Rs.0.25 lakh
- b) Details of expenditure
- I. Non-Recurring : Nil
- II. Recurring:
- Grant : Rs.0.25 lakh
4. Physical Targets : 9 Cooperatives will be assisted.
5. a) Proposed outlay for 1980-81 : Rs.0.32 lakh
- b) Details of expenditure
- I. Non-Recurring : Nil
- II. Recurring:
- Grant : Rs.0.32 lakh
6. Physical Targets : 7 Cooperatives proposed to be assisted.
7. Remarks:

These ^{ves} cooperati~~ve~~ are meant for poorer sections of the community and are financially weak. They cannot afford to meet the cost of establishment and rent at their initial stage. Hence it is proposed to assist these Cooperatives by providing subsidy to cover the salaries and rent for three years on a tapering basis

Sector: COOPERATION	Scheme No: 39 Implementing Department: COOPERATION
1. Name of Scheme	: Assistance to miscellaneous Cooperatives for purchase of cycle-rickshaws, autorickshaws and Bullock carts.
2. Approved Outlay for 1979-80	: Rs. 0.46 lakh
3. a) Revised Outlay for 1979-80	: Rs. 0.46 lakh (Rs. 0.23 lakh for S.C.)
b) Details of Expenditure	
I. Non-Recurring	
Grant	: Rs. 0.46 lakh
II. Recurring	: Nil
4. Physical Targets	: 10 Autos, 24 Bullock carts and 30 cyclerickshaws cost to be provided.
5. a) Proposed Outlay for 1980-81	: Rs. 0.20 lakh (Rs. 0.10 lakh for S.C.)
b) Details of Expenditure	
I. Non-Recurring	
Grant	: Rs. 0.20 lakh
II. Recurring	: Nil
6. Physical Targets	: 8 Autos, 10 Cyclerickshaws and 3 Bullock carts are proposed to be assisted.
7. Remarks	: This is a continuing scheme under which the cost of cyclerickshaws, autorickshaws and bullock carts will be subsidised. During 79-80, 10 autorickshaws, 24 bullock carts and 30 cyclerickshaws will be subsidised. During 80-81, assistance will be given for purchase of 8 autorickshaws, 10 cyclerickshaws and 3 bullock carts.

Implementing Department : CO-OPERATION

1. Name of Scheme : Assistance to Miscellaneous and Industrial Cooperatives - Loan and subsidy for purchase of equipments, tools and implements.
2. Approved outlay for 1979-80 : Rs. 0.30 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.26 lakh
- b) Details of expenditure :
 - I. Non-Recurring :
 - Loan : Rs. 0.16 lakh
 - Grant : Rs. 0.10 lakh
 - II. Recurring : - Nil -
4. Physical targets : 6 Co-operatives proposed to be assisted.
5. a) Proposed outlay for 1980-81 : Rs. 0.02 lakh
- b) Details of expenditure :
 - I. Non-recurring :
 - Loan : Rs. 0.01 lakh
 - Grant : Rs. 0.01 lakh
 - II. Recurring : - Nil -
6. Physical targets : One Co-operative to be assisted.
7. Remarks : The assistance is to enable the Cooperatives to set up workshop so as to extend facilities to the members and public at large. According to the pattern, subsidy will be granted for purchase of tools and equipments, at 50% loan and 40% subsidy for the Co-operative and 10% subsidy for the members. In case of Industrial Cooperatives the loan and subsidy is at 80 : 20.

Sector : COOPERATION

Scheme No. 41

Implementing : COOPERATION
Department

1. Name of Scheme : Assistance to Miscellaneous Cooperatives - Working capital loan to Industrial Cooperatives including Labour Contract and Washermen Cooperatives.
2. Approved outlay for 1979-80 : Nil
3. a) Revised outlay for 1979-80 : Rs.0.04 lakh
- b) Details of expenditure
- I. Non-recurring
Loan : Rs.0.04 lakh
- II. Recurring : Nil
4. Physical targets : One cooperative
5. a) Proposed outlay for 1980-81 : Rs.0.15 lakh
- b) Details of expenditure
- I. Non-recurring
Loan : Rs.0.15 lakh
- II. Recurring : Nil
6. Physical targets : 3 Cooperatives to be assisted
7. Remarks : The scheme is intended to provide working capital loan, interest free reserve fund loan and interest free equipment loan. During 79-80 it is proposed to assist Ponlicherry Coir Workers Industrial Co.p.Society as working capital loan. During 80-81 working capital loan will be provided to-
- | | |
|-----------------------------------|-------------|
| 1. Fishermen Cooperative | Rs.5000.00 |
| 2. Coir Cooperative | Rs.5000.00 |
| 3. Karaikal palm Tree Cooperative | Rs.5000.00 |
| | ----- |
| Total | Rs.15000.00 |
| | ----- |

Sector : COOPERATION

Scheme No. 17

: Implementation - COOPERATION
Department

- 1) Name of Scheme : Assistance to Labour Contract Cooperatives for purchase of lorry.
- 2) Approved Outlay for 1979-80 : Rs.1.00 Lakh
- 3) a) Revised Outlay for 1979-80 : 0
- b) Details of expenditure : 0
- I. Non-Recurring : 0 Nil
- II. Recurring : 0
- 4) Physical Targets : 0
- 5) a) Proposed Outlay for 1980-81 : Rs.2.00 Lakhs
- b) Details of expenditure
- I. Non-Recurring
- | | |
|-------|---------------|
| Item | Amount. |
| Loan | :Rs.1.50 Lakh |
| Grant | :Rs.0.50 Lakh |
- II. Recurring : Nil
- 6) Physical Targets : One Cooperative proposed to be assisted.
- 7) Remarks : The scheme provides assistance for procurement of lorry to Labour Contract Cooperative to enable them to handle the transportation of goods. The assistance will be in the form of loan (75%) and subsidy (25%).

Sector: COOPERATION

Scheme No. 43

Implementing Department { COOPERATION

- | | | |
|-----------------------------------|---|------------------------------------------------------------|
| 1. Name of Scheme | : | Assistance to Industrial Co-operatives - Interest Subsidy. |
| 2. Approved outlay for 1979-80 | : | Rs. 0.01 lakh |
| 3. a) Revised outlay for 1979-80 | : | |
| b) Details of Expenditure | : | |
| I. Non-recurring | : | |
| II. Recurring | : | Nil |
| 4. Physical Targets | : | |
| 5. a) Proposed outlay for 1980-81 | : | |
| b) Details of expenditure | : | |
| I. Non-recurring | : | |
| II. Recurring | : | |
| 6. Physical Targets | : | |
| 7. Remarks: | | |

The Government of India have not approved the pattern of assistance.

OUTLAY AT A GLANCE

SECTOR : MEDIUM IRRIGATION

Total No. of Schemes : 5

Five Year Plan Outlay	1978-81	: Rs.	150.00	lakhs
Revised Outlay	1978-79	: Rs.	23.48	"
Actual Expenditure	1978-79	: Rs.	17.64	"
Approved Outlay	1979-80	: Rs.	48.00	"
Revised Outlay	1979-80	: Rs.	20.48	"
Proposed Outlay	1980-81	: Rs.	35.00	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Direction & Administration	14.00	12.65	13.20
2.	Improvements to Channels in Karaikal	10.00	6.50	6.13
3.	Telephone line for canal regulation	0.10	0.10	0.10
4.	Machinery & Equipments	19.20	0.38	12.37
5.	Diversion works and improvements to river systems in Pondicherry	4.70	0.85	3.20
TOTAL		48.00	20.48	35.00

Sector: MEDIUM IRRIGATION

Scheme No. 1
Implementing
Department

PUBLIC WORKS

1. Name of Scheme : Direction and Administration.
2. Approved outlay for 1979-80 : Rs. 14.00 lakhs.
3. a) Revised outlay for 1979-80. Rs. 12.65 lakhs

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring:

Salaries & D.A.	Rs. 10.20 lakhs
Travel Expenses	Rs. 0.74 lakh
Office Expenses	Rs. 0.72 lakh
Wages	Rs. 0.04 lakh
Advertisement	Rs. 0.65 lakh
Rent	Rs. 0.26 lakh
Other Charges	Rs. 0.04 lakh

Total 12.65 lakhs

4. Physical Targets :

Establishment charges of two divisions, one in Pondicherry and the other in Karaikal, for the implementation of schemes relating to Irrigation, Flood Control, drainage minor irrigation & soil conservation works are to be debited under this scheme.

5. a) Proposed outlay for 1980-81 .. Rs. 13.20 lakhs

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring

Salaries & D.A.	Rs. 10.70 lakhs
Travel Expenses	Rs. 0.89 lakh
Office Expenses	Rs. 0.50 lakh
Wages	Rs. 0.04 lakh
Advertisement	Rs. 0.70 lakh
Rent	Rs. 0.33 lakh
Other charges	Rs. 0.04 lakh

Total 13.20 lakh

6. Physical Targets : Establishment charges of two divisions one in Pondicherry and the other in Karaikal, for the implementation of schemes relating to Irrigation, Flood Control, drainage minor irrigation and soil conservation works are to be debited under this scheme.

7. Remarks :

Nil

Sector: MEDIUM IRRIGATION

Scheme No. 2
Implementing Department: PUBLIC WORKS

1. Name of Scheme : Improvements to Channels in Karaikal.

2. Approved outlay for 1979-80 : Rs. 10.00 lakhs

3. a) Revised outlay for 1979-80 : Rs. 6.50 lakhs

b) Details of Expenditure

I. Non-Recurring:

Works : Rs. 6.50 lakhs

II. Recurring : Nil

4. Physical Targets : 375 Hectares

5. a) Proposed outlay for 1980-81 : Rs. 6.13 lakhs

b) Details of Expenditure:

I. Non-Recurring:

Works : Rs. 6.13 lakhs

II. Recurring : Nil

6. Physical Targets : 400 Hectares.

7. Remarks:

Improvements to the age-old irrigation system in Karaikal are being taken up under this scheme. Improvements such as standardisation of banks, provision of bed-dams across the rivers, anicuts, provision of sluices with better shutters & regulatory arrangements etc. lining the channels wherever required, are taken up.

Sector: MEDIUM IRRIGATION

Scheme No.3
Implementing
Department

PUBLIC WORKS

1. Name of Scheme : Telephone line for canal regulation
2. Approved outlay for 1979-80 : Rs. 0.10 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.10 lakh
b) Details of Expenditure
 - I. Non-Recurring
Works : Rs. 0.10 lakh
 - II. Recurring : Nil
4. Physical Targets
Action to set up Telephone (Non-Exchange) system in Pondicherry region has been initiated.
5. a) Proposed Outlay for 1980-81 : Rs. 0.10 lakh
b) Details of Expenditure:
 - I. Non-Recurring
Works : Rs. 0.10 lakh
 - II. Recurring : Nil
6. Physical Targets
Telephone^{system} will be set up for effective regulation and control.
7. Remarks : Nil

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Sector: MEDIUM IRRIGATION

Scheme No. 4

Implementing Department: PWD, Govt. of India

1. Name of Scheme: Machinery and Equipment.

2. Approved outlay for 1979-80: Rs. 19.20 Lakhs

3. a) Revised Outlay for 1979-80: Rs. 6.38 Lakh

b) Details of Expenditure:

I. Non-Recurring: Nil

II. Recurring:

Maintenance of vehicles: Rs. 0.3 lakh

4. Physical Targets: To meet the expenditure on vehicles already purchased.

5. a) Proposed outlay for 1980-81: Rs. 12.37 lakhs

b) Details of Expenditure:

I. Non-Recurring:

Loader: Rs. 12.00 lakhs

II. Recurring:

Maintenance of vehicles: Rs. 0.37 lakh

6. Physical Targets: It is proposed to purchase a Loader.

7. Remarks:

It was proposed to purchase loader to excavate the earth in the channels. As clearance from Govt. of India was not received, purchase is proposed to be effected during 1980-81.

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Sector: MEDIUM IRRIGATION

Scheme No. 5
Implementing Department } PUBLIC WORK

1. Name of Scheme : Diversion works & Improvements to river systems in Pondicherry.
2. Approved Outlay for 1979-80 : Rs. 4.70 lakhs
3. a) Revised Outlay for 1979-80 : Rs. 0.85 lakh;
b) Details of Expenditure
 - I. Non-Recurring Works : Rs. 0.85 lakh
 - II. Recurring : Nil
4. Physical Targets : 375 Hectares.
5. a) Proposed outlay for 1980-81 : Rs. 3.20 lakhs.
b) Details of Expenditure
 - I. Non Recurring Works : Rs. 3.20 lakhs
 - II. Recurring : Nil
6. Physical Targets : 1010 Hectares.
7. Remarks:

This is a new scheme taken up from 1979-80 onwards. As the staff have been engaged in implementing "Food for Work Programme" also, proper attention could not be given to carryout investigation and surveys, preparing estimates and executing the schemes. During 1980-81, the following works will also commence.

- (1) Formation of flood bank for river Penniar and Kuduvarayar.
- (2) Protection works in Malatar and
- (3) Improvements to diversion structures and feeding channels of Madukarai tank.

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OUTLAY AT A GLANCE

SECTOR : FLOOD CONTROL

Total No. of Schemes : 7

Five Year Plan Outlay 1978-83	: Rs. 100.00 lakhs
Revised Outlay 1978-79	: Rs. 26.69 "
Actual Expenditure 1978-79	: Rs. 23.05 "
Approved Outlay 1979-80	: Rs. 23.35 "
Revised Outlay 1979-80	: Rs. 30.60 "
Proposed Outlay 1980-81	: Rs. 24.00 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Survey and Investigation	0.90	0.60	0.75
2.	Flood Control Projects	12.00	20.30	17.15
3.	Drainage Projects	7.00	5.15	3.70
4.	Anti-sea Erosion Projects	0.10	0.05	0.10
5.	Protecting coastal bund in Karaikal	0.50	0.50	0.10
6.	Soil Conservation in Pondicherry, Construction of regulator and other works	2.75	4.00	2.20
7.	Soil Survey and testing	0.10	-	-
TOTAL		23.35	30.60	24.00

Sector: FLOOD CONTROL

Scheme No. 1

Implementing Department: PUBLIC WORKS

1. Name of scheme: Survey and Investigation.
2. Approved outlay for 1979-80: Rs. 0.90 lakh
3. a) Revised outlay for 1979-80: Rs. 0.60 lakh
b) Details of expenditure:
 - I. Non-Recurring:
Purchase of survey and investigation instruments. Rs. 0.60 lakh
 - II. Recurring: Nil
4. Physical Targets: Survey and investigation are to be conducted so as to collect details for formulating schemes for irrigation flood control and drainage works. The old unserviceable instruments used for survey operation will be condemned and replaced by new ones in a phased manner.
5. a) Proposed outlay for 1980-81: Rs. 0.75 lakh
b) Details of expenditure:
 - I. Non-Recurring:
Purchase of survey and investigation instruments. Rs. 0.75 lakh
 - II. Recurring: Nil
6. Physical Targets: Survey and investigation are to be conducted so as to collect details for formulating schemes for irrigation flood control and drainage works. The old unserviceable instruments used for survey operation will be condemned and replaced by new ones in a phased manner.
7. Remarks: Nil

Sector: FLOOD CONTROL

Scheme No. 2

Implementing Department: PUBLIC WORKS.

1. Name of scheme: Flood control projects.
2. Approved outlay for 1979-80: Rs. 12.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 20.30 lakhs
b) Details of expenditure:
 - I. Non-Recurring:
Works: Rs. 20.30 lakhs
 - II. Recurring: Nil
4. Physical Targets: River training works in Chunnambar, Thirukanji Village, construction of regulatory stations at Bahour, Pathukannou, Suthukeny, Sornavur, as well as quarters for field staff at Bahour. Suthukeny and Pathukannou are to be executed.
5. a) Proposed outlay for 1980-81: Rs. 17.15 lakhs
b) Details of expenditure:
 - I. Non-Recurring:
Works: Rs. 17.15 lakhs
 - II. Recurring: Nil
6. Physical Targets: Along with the works likely to be spill over to 1980-81, a work to provide gro-in in Chunnambar up stream of guide bund and down stream of infall of Kuduvayur will be taken up.
7. Remarks: Nil

Sector: FLOOD CONTROL

Scheme No. 3

Implementing Department: PUBLIC WORKS

1. Name of scheme: Drainage Projects.
2. Approved outlay for 1979-80: Rs. 7.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 5.15 lakhs
b) Details of expenditure:
 - I. Non-Recurring:
works Rs. 5.15 lakhs
 - II. Recurring: Nil
4. Physical Targets: Existing drainage courses will be improved and the drains viz. Olandai, Kunjan Odai, Ayyanarkoil, Subbaya Nagar, upper Karuvadikuppam Paccamudayanpet and Nellithope will be improved.
5. a) Proposed outlay for 1980-81: Rs. 3.70 lakhs
b) Details of expenditure:
 - I. Non-Recurring:
Works Rs. 3.70 lakhs
 - II. Recurring: Nil
6. Physical Targets: Along with the works likely to be Spill over, Athu Voikal surplus escape, Pandasozhanur, and Maducarai will be taken up for execution.
7. Remarks: Nil

Sector: FLOOD CONTROL.

Scheme No. 4

Implementing Department: PUBLIC WORKS

1. Name of Scheme: Anti-Sea Erosion Projects
2. Approved outlay for 1979-80: Rs. 0.10 lakh
3. a) Revised outlay for 1979-80: Rs. 0.05 lakh
b) Details of expenditure:
 - I. Non-Recurring:
Works Rs. 0.05 lakh
 - II. Recurring: Nil
4. Physical Targets: Further works for the scheme viz. "Construction of dry stone masonry retaining wall and toerevetment in Pondicherry sea coast" are not taken up at present. Coastal observations and collection of data are being conducted. Based on the observations and on the advice of CWERS, Poona further schemes are to be taken up. A proposal to construct a sea wall at Mahe is under consideration. A proposal to replenish the sunken portion is also under consideration.
5. a) Proposed outlay for 1980-81: Rs. 0.10 lakh
b) Details of expenditure:
 - I. Non-Recurring:
Works Rs. 0.10 lakh
 - II. Recurring: Nil
6. Physical Targets: Further works for the scheme viz. "construction of dry stone masonry retaining wall and toerevetment in Pondicherry sea coast" are not taken up at present. Coastal observations and collection of data are being conducted. Based on the observations and on the advice of CWERS, Poona further schemes are to be taken up. A proposal to construct a sea wall at Mahe is under consideration. A proposal to replenish the sunken portion is also under consideration.
7. Remarks: Nil

Sector: FLOOD CONTROL

Scheme No. 5

Implementing Department: PUBLIC WORKS

1. Name of scheme: Protecting Coastal bund in Karaikal

2. Approved outlay for 1979-80: Rs. 0.50 lakh

3. a) Revised outlay for 1979-80: Rs. 0.50 lakh

b) Details of expenditure:

I. Non-Recurring:

Works Rs. 0.50 lakh

II. Recurring: Nil

4. Physical Targets: Bund will be strengthened for a length of 0.50 km.

5. a) Proposed outlay for 1980-81: Rs. 0.10 lakh

b) Details of expenditure:

I. Non-Recurring:

Works Rs. 0.10 lakh

II. Recurring: Nil

6. Physical Targets: Bund will be strengthened for a length of 0.10 km.

7. Remarks: Nil

Sector: FLOOD CONTROL

Scheme No. 6

Implementing Department: PUBLIC WORKS

1. Name of scheme: Soil Conservation in Pondicherry - construction of regulator and other works.
2. Approved outlay for 1979-80: Rs. 2.75 lakhs
3. a) Revised outlay for 1979-80: Rs. 4.00 lakhs
b) Details of expenditure:
 - I. Non-Recurring:
Works Rs. 4.00 lakhs
 - II. Recurring: Nil
4. Physical Targets: Regulator at Mullodai and Muthikuppam will be taken up.
5. a) Proposed outlay for 1979-80: Rs. 2.20 lakhs
b) Details of expenditure:
 - I. Non-Recurring:
Works Rs. 2.20 lakhs
 - II. Recurring: Nil
6. Physical Targets: Works likely to spillover will be completed.
7. Remarks: Nil

Sector: FLOOD CONTROL

Scheme No. 7

Implementing Department: PUBLIC WORK

1. Name of scheme: Soil Survey and Testing
2. Approved outlay for 1979-80: Rs. 0.10 lakh
3. a) Revised outlay for 1979-80: Nil
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
4. Physical Targets: Nil
5. a) Proposed outlay for 1980-81: Nil
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
6. Physical Targets: Nil
7. Remarks: The scheme is not taken up during 1979-80 and 1980-81.

OUTLAY AT A GLANCE

DIRECTOR POWER

Total No. of Schemes.

Five Year Plan outlay	1977-82	...	Rs. 540.00	Lakhs
Revised Outlay	1978-79	...	Rs. 52.00	"
Actual Expenditure	1978-79	...	Rs. 90.93	"
Approved Outlay	1979-80	...	Rs. 110.00	"
Revised Outlay	1979-80	...	Rs. 110.00	"
Proposed Outlay	1980-81	...	Rs. 144.50	"

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.
1.	Providing additional primary main sub-stations in Pondicherry and Karaikal regions.	45.00	45.00	51.00
2.	Providing additional H.T. feeders and strengthening of H.T. feeders in Pondicherry and Karaikal regions.	2.00	2.00	4.00
3.	Extension and improvement in Distribution and normal development including service connections.	35.00	35.00	53.00
4.	Rationalisation and improvement of distribution in urban and rural areas including conversion of overhead lines into underground cable system (Master Plan Works).	20.00	20.00	25.00
5.	Strengthening of organisational structure of Electricity Department.	1.00	1.00	1.00
6.	Construction of Office building and staff quarters.	7.00	7.00	9.50
Total		110.00	110.00	144.50

Sector: POWER:

225 Scheme No. 1

Implementing Department: ELECTRICITY

1. Name of Scheme: Providing additional EHT substation in Pondicherry and Karaikal regions
2. Approved outlay for 1979-80: Rs.45.70 lakhs
- 3.a) Revised outlay for 1979-80: Rs.45.00 lakhs

b) Details of Expenditure:

I. Non Recurring:

1. Deposit to T.N.E.B. for Works: Rs.36.30 lakhs
2. Buildings: Rs. 3.00 lakhs
3. Tools and plant (jeep 1 No Lorry 1 No MRT testing kit. 2 Nos. and Scientific instruments): Rs.2.50 lakhs

II. Recurring:

1. Salaries of staff: Rs.3.20 lakhs

4. Physical targets: This is a continuing scheme. It is anticipated that the substation erection works at Marapalam will be completed.

- 5.a) Proposed outlay for 1980-81: Rs.52.00 lakhs

b) Details of expenditure:

I. Non Recurring:

1. Deposit to T.N.E.B. for works: Rs.41.75 lakhs
2. Buildings: Rs. 5.50 lakhs
3. Tools and plant (Jeep 1 No MRT testing kit and scientific instruments): Rs. 1.00 lakh

II. Recurring:

1. Salaries of staff: Rs.3.75 lakhs

It is proposed to create the following posts which are essentially required for efficient execution of the schemes as programmed, and for maintaining the sub stations.

<u>S.No.</u>	<u>Name of Post</u>	<u>Scale of pay</u>	<u>No. of posts</u>
1.	Station Superintendent	650 - 960	1
2.	Attender	196 - 232	1
3.	Switch Board attendant	260 - 400	6

8 Posts

6. Physical Targets: It is proposed to erect an additional 110/22 KV 10 MVA transformer at Marapalam and Madagadipet and complete acquisition of lands for 110/11 KV sub-station at Karaikal, and preliminary works for 230 KV sub-station in Pondicherry.

7. Remarks: Nil.

sector: POWER

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Scheme No: 2

Implementing E.L.C. TRICITY
Department

1. Name of Scheme : Providing additional HT feeders and strengthening of HT feeders in Pondicherry and Karaikal regions.
2. Approved outlay for 1979-80 Rs.2.00 lakhs
- 3.a) Revised outlay for 1979-80: Rs.2.00 "
 - b) Details of Expenditure:
 1. Non Recurring:
 1. Strengthening of feeders Rs.1.70 "
 - II. Recurring:
 1. Salaries of staff Rs.0.30"
4. Physical Targets: It is proposed to strengthen 10 KM of HT feeder with ACSR 7/4.09 and 7/3.35 conductor.
- 5.a) Proposed outlay for 1980-81 Rs.4.00 lakhs
 - b) Details of Expenditure
 1. Non Recurring:
 1. Providing of additional HT feeders and strengthening of HT feeders: Rs.3.65 lakhs
 - II. Recurring.
 1. Salaries of staff Rs.0.35 lakh
6. Physical targets: It is programmed to erect 5 KM of additional feeders for interlinking, and reorientation of feeders emanating from Marapalam sub-station and strengthening of 5 KM of HT feeders with ACSR 7/3.35 and ACSR 7/4.09 conductor.
7. Remarks: Nil

Sector : POWER

Scheme No.3

Implementing Dept : ELECTRICITY

1. Name of Scheme : Extension and improvement in distribution and normal development including service connections.
2. Approved outlay for 1979-80 : Rs. 36.00 lakhs
3. a) Revised outlay for 1979-80 : Rs. 36.00 lakhs
b) Details of Expenditure
- I. Non recurring
1. Erection of additional transformers and extension of lines and connecting up various categories of services. Rs. 30.43 lakhs (including Rs.1.00 lakh for election of Jan Basti)
2. Tools and Plant (jeep 1 No. Van 1 No. Motor cycle 5 Nos. Testin, kits, scientific instruments.) Rs. 1.50 lakhs.
- II. Recurring :
1. Salaries of staff : Rs. 3.07 lakhs
4. Physical targets : It is proposed to erect 30 Nos. additional distribution transformers and connect up 250 Agricultural services, 100 industrial services, 3250 domestic services and 605 street lights.
5. a) Proposed outlay for 1980-81 : Rs. 53.00 lakhs
b) Details of Expenditure :
- I. Non recurring :
1. Erection of additional transformers and extension of lines and connecting up various categories of services. Rs. 48.00 lakhs (including Rs.1.00 lakh for election of Harijan Ba)
2. Tools and Plant : Rs. 1.00 lakh
- II. recurring :
- Salaries of staff : Rs. 4.00 lakhs
- It is proposed to create the following posts which are essentially required for efficient execution of the schemes as programmed.
- | Sl.No. | Name of post | Scale of Pay | No. of posts |
|--------|----------------------|--------------|--------------|
| 1. | Asst Engineer | 650 - 1200 | 1 |
| 2. | Lower Division Clerk | 260 - 400 | 1 |
| 3. | Junior Engineer | 425 - 700 | 3 |
| 4. | Foreman | 330 - 480 | 3 |
| 5. | Line Inspector | 330 - 480 | 4 |
| 6. | Cable jointer | 330 - 480 | 1 |
| 7. | Wireman | 260 - 400 | 33 |
| 8. | Lineman Driver | 260 - 400 | 1 |
| 9. | Helper | 210 - 270 | 26 |
| 10. | Load surveyor | 260 - 400 | 1 |
| 11. | Attender | 196 - 232 | 2 |
| | | | 76 |
6. Physical targets : It is proposed to erect 30 Nos. additional distribution transformers to connect up 250 agricultural services, 100 industrial services 3250 domestic services and 605 street lights.
7. Remarks : - Nil -

Sector : Power

Scheme No. 4

Implementing Dept : M.R.C.I.C.I.Y.

1. Name of Scheme : Rationalisation and Improvement of Distribution in Urban and Rural areas including conversion of overhead lines into underground cable system (Master Plan works).

2. Approved outlay for 1979-80 : Rs. 20.00 lakhs

3. a) Revised outlay for 1979-80: Rs. 20.00 lakhs.

b) Details of Expenditure :

I. Non Recurring :

1. Laying of HI and LI cables : Rs. 16.10 lakhs

2. Tools and Plant. (Jeep 1 No. Cable jointer kit 2 Nos. cable fault detector, stream line filter, watering diesel pumpset, scientific instruments type writer 2 Nos. and other office equipments). : Rs. 2.00 lakhs

3. Land and buildings for sub-stations : Rs. 0.50 Lakh

II. Recurring :

1. Salaries of staff : Rs. 1.40 lakhs

4. Physical targets. : It is programmed to lay 2 KM of HI cables, 14 KM of LI cables, and conversion of 700 Nos. overhead services into U.G. cable system.

5. a) Proposed outlay for 1980-81 : Rs. 25.00 lakhs

b) Details of expenditure :

I. Non recurring

1. Laying of LI and HI cables : Rs. 22.10 lakhs

2. Tools and Plant. : Rs. 1.00 lakh

II. Recurring :

1. Salaries of staff : Rs. 1.90 lakhs

It is proposed to create the following posts, which are essentially required for efficient execution of the schemes as programmed.

Sl.No.	Name of Post	Scale of pay	No. of posts.
1.	Junior Engineer	425 - 700	1
2.	Draughts man Gr.III	330 - 480	1
3.	Foreman	330 - 480	2
4.	Cable jointer	330 - 480	2
5.	Lineman	260 - 400	2
6.	Lineman Driver	260 - 400	1
7.	Helper	210 - 290	6
8.	Load surveyor	260 - 400	1
9.	Attender	196 - 232	2
			18

6. Physical target : It is programmed to lay 15 KM of LI cables, 1 KM of HI cables and conversion of 600 OH services into underground system.

7. Remarks : Nil -

Sector: POWER

Scheme No. 5

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Strengthening of organisational structure of Electricity Department
2. Approved outlay for 1979-80 : Rs. 1.00 lakh.
3. a) Revised outlay for 1979-80 : Rs. 1.00 lakh
b) Details of Expenditure
I. Non-Recurring
Office equipment Typewriter: Rs. 0.05 lakh
II. Recurring
Salaries of staff : Rs. 0.95 lakh
4. Physical Targets : It is proposed to create 33 additional posts.
5. a) Proposed outlay for 1980-81 : Rs.1.00 lakh.
b) Details of Expenditure
I. Non-recurring
Typewriter : Rs.0.05 lakh.
II. Recurring
Salaries of staff : Rs.0.95 lakh.

It is proposed to create the following posts for efficient planning and execution of the works and maintain the system on sound techno-economic basis.

<u>Sl.No.</u>	<u>Name of post</u>	<u>Scale of Pay</u>	<u>No. of Posts</u>
1.	Assistant Engineer	650 - 1200	1
2.	Labour Welfare Officer	650 - 960	1
3.	Junior Engineer	425 - 700	1
4.	Draughts man Grade-II	425 - 700	1
5.	Divisional Accountant	550 - 900	1
6.	Upper Division Clerk	330 - 550	3
7.	Lower Division Clerk	260 - 400	4
8.	Store-Keeper	330 - 560	1
9.	Store Assistant	260 - 400	2
10.	Attender	196 - 232	2
			17

6. Physical Targets : It is proposed to create 17 additional posts.
7. Remarks : Nil

Sector: POWER

Scheme No. 6

Implementing Department:
ELECTRICITY

- Name of the Scheme : Construction of office building and staff quarters.
- Approved outlay for 1979-80 : Rs.7.00 lakhs.
3. a) Revised outlay for 1979-80 : Rs.7.00 lakhs.
- b) Details of Expenditure :
- I. Non-Recurring
- Construction of office building and staff quarters. Rs.7.00 lakhs.
- II. Recurring : Nil
4. Physical target : It is proposed to construct storage building for MRT Laboratory, Additional office accommodation and staff quarters at Madagadinet sub-station.
5. a) Proposed outlay for 1980-81 : Rs.9.50 lakhs.
- b) Details of Expenditure:
- I. Non-Recurring
- Construction of office building and staff quarters. Rs.9.50 lakhs.
- II. Recurring : Nil
6. Physical Targets : Construction of Transformer special maintenance building and staff quarters at EHT sub-station at Marapalam.
7. Remarks. : The works will be carried out by Public Works Department.

OUTLAY AT A GLANCE

SECTOR : INDUSTRIES

Total No. of Schemes : 30

Five Year Plan Outlay	1978-83	: Rs. 332.00 lakhs
Revised Outlay	1978-79	: Rs. 53.34 "
Actual Expenditure	1978-79	: Rs. 53.11 "
Approved Outlay	1979-80	: Rs. 66.00 "
Revised Outlay	1979-80	: Rs. 106.32 "
Proposed Outlay	1980-81	: Rs. 60.00 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Developed Area (Development of Inll. Estates)	1.80	1.24	1.00
2.	Investment in Ponlicherry Industrial Promotion, Development & Investment Corporation Ltd. (Share Capital Investment in PIPDIC Ltd.)	41.00	71.00	30.00
3.	Subsidy for Preparation of Feasibility Studies for Large and Medium Industries (Subsidy for preparation of Feasibility Reports for Large & Medium Industries)	0.20	0.20	0.30
4.	Strengthening of the Directorate of Industries	0.50	0.63	0.66
5.	Subsidy for Power Tariff	0.50	2.51	3.00
6.	Subsidy on Consultancy Service in Small Scale Industries & Feasibility Reports for New Industries (Subsidy for Preparation of Feasibility Reports for Small Scale Industries)	0.20	-	0.20
7.	Grant/Subscription to Trichinopoly Productivity Council/ Indian Standard Institution	0.15	0.07	0.07
8.	Subsidy towards Interest on Loan (Subsidy towards difference in interest between RIP Loans and Bank loans)	0.50	-	-
9.	Training	1.00	0.40	1.50

...../-

1.	2.	3.	4.	5.
10.	Rent Subsidy (Subsidy towards rent for the sheds in the Industrial Estates)	0.20	-	-
11.	Reimbursement of Sales Tax on Raw Materials and Capital Goods (Reimbursement of Sales Tax on purchase of raw materials & capital goods by Tiny Sector Industries)	0.50	0.10	0.20
12.	Marketing Assistance (Marketing Assistance to Cottage and Village Industries)	0.20	0.03	0.30
13.	Modernisation of Cottage Industries	0.20	0.20	0.30
14.	Management Training (Management Training for Industrialists)	0.20	0.20	0.30
15.	Grant towards E.M.D & Seed Capital for Weaker Section Entrepreneurs (Grant to Scheduled Caste/Scheduled Tribe/Weaker Section towards 25% of the Seed Capital/Margin Money required for setting up Industries).	0.10	-	0.10
16.	Employment Subsidy (Subsidy for Industries employing Sch. Caste/Sch. Tribe/Weaker Section persons)	0.20	-	0.20
17.	Interest Free Loan towards Capital Formation & Working Capital (Loan to Sch. Caste/Sch. Tribe/Weaker Section towards 50% of the Seed Capital/Margin Money required for setting up of Industries)	0.20	-	0.20
18.	Rehabilitation of Sick Units	0.20	0.02	0.20
19.	Loans under State Aid to Industries	3.40	2.00	2.00
20.	State Contribution for District Industries Centre, Ponlicherry	1.25	5.09	6.27
21.	Strengthening & Remodelling of Service-cum-Common Facility Workshop, Villianur	-	-	0.20

...../-

1.	2.	3.	4.	5.
22.	Subsidy towards Pollution Control for Small Scale Industries	-	-	0.10
23.	Subsidy towards testing charges for Small Scale Industries	-	-	0.10
24.	Study Tour of Small Scale Industrialists	-	-	0.10
25.	Setting up of Cottage Match Industries Service Cooperative Society	-	0.02	0.20
26.	Setting up of Semi-Urban Industrial Estate, Pondicherry (Share Capital Contribution to PIPDIC for setting up of Industrial Estate)	19.00	17.50	6.00
27.	Expansion of Industrial Estate, Thattanchavady	-	0.09	-
28.	Development of Khali & Village Industries	2.00	4.00	4.00
29.	Development of Handicrafts	1.00	0.32	2.00
30.	Coir Industry (Development of Coir Industries)	0.50	0.30	0.50
TOTAL		66.00	104.32	50.00

Sector: INDUSTRIES

Scheme No. 1

Implementing Department INDUSTRIES

1. Name of Scheme : Developed Area (Development of Industrial Estates).

2. Approved outlay for 1979-80 : Rs. 1.80 lakhs

3. a) Revised outlay for 1979-80 : Rs. 1.24 lakhs

b) Details of Expenditure

I. Non-Recurring:

1. Completing the construction of R.C.C. overhead tank of 25,000 Gallons capacity, sinking of 2 Nos. of Borewell, laying pumping lines and delivery lines fixing pumpsets for borewell providing compound wall in the front side and barbed wire fencing on the three sides and construction of two pump houses in the Industrial Estate, Thattanchavady.	Rs. 0.60 lak
2. Payment of enhanced compensation for Rural Industrial Estate, Karaikal.	Rs. 0.01 "
3. Payment of enhanced compensation for Industrial Estate, Thattanchavady	Rs. 0.13 "
4. Providing Black Topping, the internal roads at Rural Industrial Estate, Karaikal.	Rs. 0.50 "
Total	Rs. 1.24 "

II. Recurring: Nil

4. Physical Targets:

Completion of overhead tank, Industrial Estate, Thattanchavady
 Payment of enhanced compensation for Industrial Estate, Thattanchavady
 fencing and black topping the internal road in the Rural Industrial Estate, Karaikal.

5. a) Proposed outlay for 1980-81 : Rs. 1.00 lakh

b) Details of Expenditure:

I. Non-Recurring:

1. Completing the construction of R.C.C. overhead tank of 25,000 gallons capacity sinking of 2 Nos. borewell, laying pumping lines and delivery lines, fixing pumpsets for borewell, providing compound wall in the front side & barbed wire fencing on the three sides at Industrial Estate Thattanchavady.	Rs. 0.16 lakh
2. Providing drainage facilities at Industrial Estate, Thattanchavady & Rural Industrial Estate, Manapet	Rs. 0.02 lak

- | | | |
|-----------------------------------------------------------------------|---|---------------|
| 3. Payment of legal charges to Government Pleader | ₹ | Rs. 0.01 lakh |
| 4. Construction of compound wall at Industrial Estate, Thattanchavady | ₹ | Rs. 0.50 lakh |

Karaikal Region

- | | | |
|--------------------------------------------------------------------------------------------------|---|---------------|
| 5. Completion of fencing & black topping the internal road at Rural Industrial Estate, Karaikal. | ₹ | Rs. 0.30 lakh |
| 6. Drainage facilities at Rural Industrial Estate, Karaikal. | ₹ | Rs. 0.01 lakh |

Total Rs. 1.00 lakh

II. Recurring ... Nil

6. Physical Targets:

Completion of Overhead Tank and Construction of Compound Wall at Industrial Estate, Thattanchavady; launching of drainage facilities at Industrial Estate, Thattanchavady and at Rural Industrial Estates, Karaikal & Manapet.

7. Remarks:

The Industries Department is running 3 Industrial Estates viz. at Thattanchavady, Manapet and at Karaikal in which infra-structural facilities like internal roads overhead tank, drainage facilities, street lighting have not been provided. The outlay is for providing the facilities and to pay compensation for the land acquired from private parties.

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Sector : INDUSTRIES

Scheme No.2

Implementing : INDUSTRIES
Department

1. Name of Scheme : Investment in Pondicherry Industrial Promotion, Development & Investment Corporation Ltd. (Share Capital Investment in PIPDIC Ltd.)
2. Approved Outlay for 1979-80 : Rs.41.00 Lakhs
3. a) Revised Outlay for 1979-80 : Rs.71.00 " (for S.C Rs.6.56 Lakhs.)
b) Details of Expenditure :
 - I. Non-Recurring:
Investment in PIPDIC : Rs.71.00 Lakhs
 - II. Recurring: : Nil
4. Physical Targets : To continue the share capital contribution of Rs.71.00 Lakhs.
5. a) Proposed Outlay for 1980-81 : Rs.30.00 Lakhs (for S.C Rs.4.80 Lakh)
b) Details of Expenditure :
 - I. Non-Recurring :
Investment in PIPDIC : Rs.30.00 Lakhs
 - II. Recurring : Nil
6. Physical Targets : To continue the share capital investment of Rs.30.00 Lakhs
7. Remarks : The details of provision of Rs.71.00 Lakhs in Revised Outlay 1979-80 are furnished below:
 - i) Payment of Rs.41.00 Lakhs: Investment in PIPDIC as share capital.
 - ii) Payment of Rs.30.00 Lakhs: Additional share capital to PIPDIC towards equity shares for setting up of a Branch Unit of Hindustan Antibiotics in Pondicherry.

Sector: INDUSTRIES

Scheme No. 1
 Implemented in 1979-80
 Department of Industries

1. Base of Scheme : Subsidy for preparation of Feasibility studies for Large and Medium Industries (Subsidy for preparation of Feasibility Reports for Large and Medium Industries)
 2. Approved outlay for 1979-80 : Rs.0.20 Lakh
 3. a) Revised outlay for 1979-80 Rs.0.20 Lakh
 b) Details of Expenditure
 - I. Non-Recurring
 Grant of subsidy : Rs.0.20 Lakh
 - II. Recurring : Nil
 4. Physical Targets : For assisting one unit
 5. a) Proposed Outlay for 1980-81: Rs.0.30 Lakh
 b) Details of Expenditure
 - I. Non-Recurring
 Grant of Subsidy : Rs.0.30 lakh
 - II. Recurring : Nil
 6. Physical Targets : For assisting two units
 7. Remarks : This Scheme contemplates preparation of Feasibility studies either on the request of the entrepreneurs or on its own by the Department and make them available to the prospective entrepreneurs at subsidised cost for Large and Medium Industries.
- | <u>Cost of Feasibility Reports</u> | <u>Subsidy to be given</u> |
|------------------------------------|----------------------------|
| Upto Rs.10,000/- | 100 % |
| Upto Rs.20,000/- | 90 % |
| Upto Rs.30,000/- | 80 % |
| Exceeding Rs.30,000/- | 75 % |
- The entrepreneurs will have to meet the remaining portion of the cost of Feasibility Reports

Sector : INDUSTRIES

Scheme No. 4

Implementing Department: INDUSTRIES

1. Name of Scheme :

Strengthening of the Directorate of Industries.

2. Approved outlay for 1979-80 :

Rs.0.50 lakh

3a) Revised outlay for 1979-80 :

Rs.0.63 lakh

b) Details of expenditure:

I. Non-Recurring :

Office expenses

Rs.0.06 lakh

II. Recurring:

Salaries

Rs.0.56 lakh

Travel Expenses

Rs.0.01 lakh

Total

Rs.0.57 lakh

4. Physical Targets

Payment of salaries for the Khadi and Village Industries Board, Pondicherry and miscellaneous expenditure.

5a) Proposed outlay for 1980-81 :

Rs.0.66 lakh

b) Details of expenditure:

I. Non-Recurring :

Replacement of vehicle

Rs.0.55 lakh

II. Recurring :

Establishment charges

Rs.0.11 lakh

6. Physical Targets:

Replacement of one Jeep; appointment of one U.D.C. and One watchman.

7. Remarks:

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Sector: INDUSTRIES

Scheme No. 5

Implementing
Department: INDUSTRIES

1. Name of Scheme : Subsidy for Power Tariff
2. Approved Outlay for 1979-80 : Rs. 0.50 lakh
3. a) Revised Outlay for 1979-80 : Rs. 2.51 lakhs
b) Details of Expenditure
I. Non-Recurring:
 Subsidy : Rs. 2.51 lakhs
 II. Recurring : Nil
4. Physical Targets : To assist 1 Large Scale and 11 Small Scale Industries. (The large scale industries would be considered only if there is a surplus amount after meeting the claims of of the small scale industries.)
5. a) Proposed Outlay for 1980-81 : Rs. 3.00 lakhs For S.C Rs. 0.48 lakh
b) Details of Expenditure
I. Non-Recurring
 Subsidy : Rs. 3.00 lakhs
 II. Recurring : Nil
6. Physical Targets : To grant subsidy to 30 small scale industries (5 from S.C.)

7. Remarks:

This Scheme envisages grant of subsidy on Power Tariff for new industries. For L.T. Consumers, the subsidy will be the difference between the Industrial Tariff rate and the agricultural tariff rate. In case of High Tension consumers the subsidised tariff rate will be as under.

1. For the first three years : 66 2/3 % of the actual tariff
2. For the 4th year : 80% of the actual tariff
3. For the 5th year : 90% of the actual tariff

From the 6th year onwards, the new High Tension Industries will start paying the full tariff.

Scheme No.6

Sector. INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme : Subsidy on consultancy service in small scale Industries and Feasibility report for new Industries. (Subsidy for preparation of Feasibility reports for Small scale industries)
2. Approved outlay for 1979-80 : Rs.0.20 lakh
- 3.a) Revised outlay for 1979-80 : Nil
- b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
4. Physical Targets : Nil
- 5.a) Proposed outlay for 1980-81 : Rs.0.20 lakh
- b) Details of Expenditure
 - I. Non-Recurring:
 - Subsidy : Rs.0.20 lakh
 - II. Recurring : Nil
6. Physical Targets : Two reports
7. Remarks : To subsidise the cost of consultancy service in Small Scale Industries and Feasibility Reports for new Industries.

Sector: INDUSTRIES

Scheme No. 7

Implementing
Department: INDUSTRIES
Grant/Subscription to
Trichinappally Productivity
Council/Indian Standard
Institution

1. Name of Scheme

2. Approved Outlay for
1979-80 : Rs. 0.15 lakh

3. a) Revised Outlay for
1979-80 : Rs. 0.07 lakh

b) Details of Expenditure

I. Non-Recurring

Grant to T.P.C. : Rs. 0.05 lakh

Membership Contribution
to ISI : Rs. 0.02 lakh

II. Recurring : Nil

4. Physical Targets : To continue the grant to
TPC and membership contribution
to ISI.

5. a) Proposed Outlay for
1980-81 : Rs. 0.07 lakh

b) Details of Expenditure

I. Non-Recurring:

Grant to T.P.C. : Rs. 0.05 lakh

Membership Contribution
to ISI : Rs. 0.02 lakh

6. Physical Targets : To continue the grant to TPC
and membership contribution
to ISI.

7. Remarks:

Pondicherry Productivity Committee is functioning in this Territory under the auspicious of T.P.C. This Committee has been conducting various productivity technique oriented courses for the benefit of industrialists and entrepreneurs of this Territory. In order to partially meet the overhead expenses of the T.P.C., this administration has been giving grant to T.P.C. during the IV & V Plan period. It is also proposed to give grant/subscription to TPC/ISI during the VI Plan period.

Sector : INDUSTRIES

Scheme No. 8

	Implementing Department	INDUSTRIES.
1. Name of Scheme	:	Subsidy towards Interest on loan (subsidy towards difference in interest between RIP loans and Bank loans).
2. Approved outlay for 1979-80	:	Rs. 0.50 lakh
3. a) Revised outlay for 1979-80	:	- Nil -
b) Details of Expenditure:		
I. Non-recurring	:	- Nil -
II. recurring	:	- Nil -
4. Physical targets	:	- Nil -
5. a) Proposed outlay for 1980-81	:	- Nil -
b) Details of Expenditure:		
I. Non-recurring	:	- Nil -
II. recurring	:	- Nil -
6. Physical targets	:	- Nil -
7. Remarks :		

The object of the scheme is to subsidise the difference between the rate of interest of 5½% charged for the Units under the Rural Industries Project Scheme and the rate of interest charged by banks on the industrial Units located in the RIP area. This will be applicable only to the tiny sector units. Approval of the Government of India for pattern of assistance is yet to be received. Hence the scheme is dropped for the present.

Sector: INDUSTRIES

Scheme No. 9

Implementing Department } INDUSTRIES

1. Name of Scheme : Training
2. Approved Outlay for 1979-80 : Rs.1.00 lakh
3. a) Revised Outlay for 1979-80 : Rs.0.40 " (for S.C. Rs.0.08 lakh)
- b) Details of Expenditure:
 - I. Non-recurring : Nil
 - II. Recurring:
 - Stipend : Rs.0.40 lakh
4. Physical Targets : 100 persons to be trained
(30 persons will be from S.C.)
5. a) Proposed Outlay for 1980-81 : Rs.1.50 lakhs (for S.C. Rs.0.30 lakh)
- b) Details of Expenditure:
 - I. Non-recurring : Nil
 - II. Recurring:
 - Stipend : Rs.1.50 lakhs
6. Physical Targets : 100 persons to be trained
(30 persons will be from S.C.)
7. Remarks : To train new entrepreneurs as well as meeting the demands of the Industries for skilled personnel.

Sector : INDUSTRIES

Scheme No.10

Implementing Department : INDUSTRIES

1. Name of Scheme : Rent Subsidy (Subsidy towards rent for the sheds in the Industrial Estates).
2. Approved Outlay for 1979-80 : Rs.0.20 Lakh
- 3.a) Revised Outlay for 1979-80 : Nil
- b) Details of Expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
4. Physical Targets : Nil
- 5.a) Proposed Outlay for 1980-81 : Nil
- b) Details of Expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
6. Physical Target : Nil
7. Remarks : There is a proposal under consideration of the Government for allotting the factory sheds in the Industrial Estates to the industrialists on hire purchase basis and as such the scheme is dropped.

Sector: INDUSTRIES

Scheme No. 11

Implementing Department INDUSTRIES

1. Name of Scheme : Reimbursement of Sales Tax on Raw Materials and Capital Goods (Reimbursement of Sales Tax on purchase of Raw Materials and Capital Goods by Tiny Sector Industries)
2. Approved outlay for 1970-80 : Rs. 0.50 lakh
3. a) Revised outlay for 1970-80 : Rs. 0.10 lakh (for S.C. Rs. 0.01 lakh)
- b) Details of Expenditure
- I. Non-Recurring
- Reimbursement of Sales Tax : Rs. 0.10 lakh
- II. Recurring : Nil
4. Physical Targets : To assist 10 Units.
5. a) Proposed outlay for 1980-81 : Rs. 0.20 lakh (for S.C. Rs. 0.03 lakh)
- b) Details of Expenditure:
- I. Non-Recurring:
- Reimbursement of Sales Tax : Rs. 0.20 lakh
- II. Recurring : Nil
6. Physical Targets : To assist 20 Units.
(3 Units run by S.C.)
7. Remarks:

Under this scheme the sales tax paid by the tiny sector industries in the Union Territory of Pondicherry for purchase of raw materials, plant & machinery and tools will be reimbursed.

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Sector: INDUSTRIES

Scheme No. 12

Implementing
Department : INDUSTRIES

1. Name of Scheme : ... Marketing Assistance.
(Marketing Assistance to
Cottage and Village
Industries).
2. Approved outlay
for 1979-80 : Rs.0.20 lakh.
3. a) Revised outlay
for 1979-80 : Rs.0.03 lakh. (For 30.0.01 lakh)
- b) Details of Expenditure.
 - I. Non-Recurring :
Sales Rebate : Rs.0.03 lakh.
 - II. Recurring : Nil.
4. Physical Targets : 15 Marketing outlets.
5. a) Proposed outlay
for 1980-81 : Rs.0.30 lakh. (For 30.0.05 lakh)
- b) Details of Expenditure.
 - I. Non-Recurring :
Sales Rebate : Rs. 0.30 lakh.
 - II. Recurring : Nil.
6. Physical Targets : 20 Marketing outlets.
(2 from SC)
7. Remarks : Marketing is the greatest problem
for the Cottage & Village
Industries. In order to promote
the sale of the Cottage and
Village Industries products it
is proposed to reimburse the
sales rebate of 5% allowed by the
Sales Emporia on the sale of the
products of Cottage and Village
Industries.

Sector: IFCUS IES

Scheme No. 15
Implementing Department IFCUS IES

1. Name of Scheme : Modernisation of Cottage Industries
2. Approved outlay for 1979-80 : Rs. 0.20 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.20 lakh
b) Details of Expenditure
I. Non-Recurring Subsidy : Rs. 0.20 lakh
II. Recurring : Nil
4. Physical Targets : 10 Units
(2 Units run by S.C.)
5. a) Proposed Outlay for 1980-81 : Rs. 0.30 lakh
b) Details of Expenditure
I. Non-Recurring Subsidy : Rs. 0.30 lakh
II. Recurring : Nil
6. Physical Targets : 15 Units
(3 units run by S.C.)
7. Remarks : To increase the productivity in the Cottage and Village Industries the tools, equipments etc. have to be modernised. The Cost of such modernisation will be subsidised to 50% subject to a maximum of Rs. 2,500 to each unit.

Sector: INDUSTRIES

Scheme No.14
Implementing Department } INDUSTRIES

1. Name of Scheme : Management Training
(Management Training for Industrialists)
2. Approved Outlay for 1979-80 : Rs.0.20 lakh
3. a) Revised Outlay for 1979-80 : Rs.0.20 lakh For S.C.
(Rs.0.04 lakh)
b) Details of Expenditure
 - I. Non-Recurring
Subsidy : Rs.0.20 lakh
 - II. Recurring : Nil
4. Physical Targets : 100 Industrialists
(20 persons from S.C.)
5. a) Proposed outlay for 1980-81 : Rs.0.30 lakh For S.C.
(Rs.0.06 lakh)
b) Details of Expenditure
 - I. Non-Recurring
Subsidy : Rs.0.30 lakh
 - II. Recurring : Nil
6. Physical Targets : 120 Industrialists
(24 persons from S.C.)
7. Remarks : Training is imparted to the industrialists for achieving a higher degree of efficiency in the management of Industries

Sector: INDUSTRIES

Scheme No. 15

Implementing Department: INDUSTRIES

1. Name of scheme: Grant towards EMD & SEED capital for Weaker section Entrepreneurs (Grant to SC/ST/Weaker Section towards 25% of the seed capital/Margin Money required for setting up Industries).

2. Approved outlay for 1979-80: Rs. 0.10 lakh

3. a) Revised outlay for 1979-80: Nil

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring: Nil

4. Physical Targets: Nil

5. a) Proposed outlay for 1980-81: Rs. 0.10 lakh
(For SC Rs. 0.00 lakh)

b) Details of expenditure:

I. Non-Recurring:

Grant Rs. 0.10 lakh

II. Recurring: Nil

6. Physical Targets: 10 units (8 for SC and 2 for other weaker sections).

7. Remarks: To assist the entrepreneurs from SC/ST/Weaker sections for starting industrial units.

Scheme No. 16

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme : Employment Subsidy (Subsidy for Industries employing Scheduled Caste/Scheduled-Tribe/Weaker Section persons)
2. Approved outlay for 1979-80 : Rs.0.20 lakh
3. a) Revised outlay for 1979-80 : Nil
b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs.0.20 lakh For S.C. Rs.0.13 lakh
b) Details of Expenditure
 - I. Non-Recurring
 - Subsidy : Rs.0.20 lakh
 - II. Recurring : Nil
6. Physical Targets : To assist 10 industries (8 for SC and 2 for other weaker sections)
7. Remarks:

The pattern of assistance for this Scheme will be in the form of grant to the private industrial units employing workers from Scheduled Caste/Scheduled Tribes and Weaker Sections at a slab rate of 30%, 20% and 10% of the salaries paid by them to the workers for a period of 3 years respectively. Approval of the Government of India for pattern of assistance is awaited.

Sector: INDUSTRIES

Scheme No: 17

- Implementing
Department: INDUSTRIES
1. Name of Scheme : Interest free loan towards Capital Formation & Working Capital (loans to Scheduled Caste/Scheduled Tribe/Weaker Section towards 50% of the Seed Capital/Margin Money required for setting up of industries.
 2. Approved Outlay for 1979-80 : Rs. 0.20 lakh
 3. a) Revised Outlay for 1979-80 : Nil
b) Details of Expenditure
I. Non-Recurring : Nil
II. Recurring : Nil
 4. Physical Targets : Nil
 5. a) Proposed Outlay for 1980-81 : Rs. 0.20 lakh (Rs.0.16 lakh for S.C)
b) Details of Expenditure
I. Non-Recurring: :
Loan : Rs. 0.20 lakh
II. Recurring : Nil
 6. Physical Targets : To assist 10 industries (8 for S.C and 2 for other Weaker Sections)
 7. Remarks: Under this Scheme, interest free loan for seed capital and working capital to the Scheduled Caste/Scheduled Tribe and Weaker Section entrepreneurs to the extent of 50% of the Seed Capital/Margin Money will be provided. The repayment of loan will be in 5 annual instalments from the time of reaching the break-even point.

Sector : INDUSTRIES

Scheme No.18

Implementing Department } INDUSTRIES.

1. Name of Scheme : Rehabilitation of Sick Units.
2. Approved outlay for 1979-80 : Rs. 0.20 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.02 lakh
b) Details of Expenditure:
 - I. Non-Recurring :
Subsidy : Rs. 0.02 lakh
 - II. Recurring : - Nil -
4. Physical targets : One Sick Unit.
5. a) Proposed outlay for 1980-81 : Rs. 0.20 lakh
b) Details of Expenditure:
 - I. Non-Recurring :
Subsidy : Rs. 0.20 lakh
 - II. Recurring : - Nil -
6. Physical targets : 2 Sick Units.
7. Remarks : A Study on sick units revealed that most of the Units which have become sick are mainly due to bad management. It is proposed to provide managerial assistance and subsidise its cost in full for a period of 3 years.

Sector: INDUSTRIES

Scheme No. 10

Implementing Department INDUSTRIES

1. Name of Scheme : Loans under State Aid to Industries
2. Approved Outlay for 1979-80 : Rs.3.40 lakhs
3. a) Revised Outlay for 1979-80 : Rs.2.00 " (for S.C Rs.0.32 lakh)
b) Details of Expenditure:
 - I. Non-recurring :
Loan : Rs.2.00 "
 - II. Recurring : Nil
4. Physical Targets : To assist 10 industries (One from S.C.)
5. a) Proposed Outlay for 1980-81 : Rs.2.00 lakhs (for S.C Rs.0.32 lakh)
b) Details of Expenditure:
 - I. Non-recurring :
Loan : Rs.2.00 lakhs
 - II. Recurring : Nil
6. Physical Targets : To assist 10 industries (2 from S.C.)
7. Remarks : Under this Scheme, financial assistance is offered to Small Scale entrepreneurs by the Government at moderate rate of interest for construction of factory building, purchase of plant and machinery and working capital etc.

Sector : INDUSTRIES

Scheme No.20

Implementing : INDUSTRIES
Department

1. Name of Scheme : State Contribution for the District Industries Centre, Pondicherry.
2. Approved Outlay for 1979-80 : Rs.1.25 Lakhs
- 3.a) Revised Outlay for 1979-80 : Rs.5.09 " (for S.C Rs.0.81 L
- b) Details of Expenditure :
- I. Non-Recurring :
- Contribution towards loan & Subsidy : Rs.2.45 Lakhs
- II. Recurring :
- Contribution towards salaries : Rs.2.64 Lakhs
4. Physical Targets : 401 Units to be started (64 Units for S.C)
5. a) Proposed outlay for 1980-81 : Rs.6.27 Lakhs (for S.C Rs.1.00
- b) Details of Expenditure :
- I. Non-Recurring :
- Contribution towards loan & Subsidy : Rs.3.60 Lakhs
- II. Recurring :
- Contribution towards salaries : Rs.2.67 Lakhs
6. Physical Targets : 401 Units to be started (64 Units for S.C)
7. Remarks : As per the recent decision of Government of India the fundin pattern of the District Indust Centre Programme has been revi to 50% by the Central Governmen and 50% by the State.

Sector: INDUSTRIES

Scheme No. 21
Implementing Department. } INDUSTRIES.

1. Name of Scheme : Strengthening and Remodelling of Service-cum Common Facility Workshop, Villianur.
2. Approved outlay for 1979-80 : Nil
3. a) Revised Outlay for 1979-80 : Nil
b) Details of Expenditure:
 - I. Non-recurring: Nil
 - II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs. 0.20 lakh
b) Details of Expenditure :
 - I. Non-Recurring:
Remodelling of building .. Rs. 0.20 lakh
 - II. Recurring : Nil
6. Physical Targets:
Remodelling the building of the service-cum-Common Facility Workshop, Villianur.
7. Remarks:
The existing building of the service-cum-common facility workshop at Villianur is in a dilapidated condition. For better functioning of the Workshop, remodelling the same is felt necessary.

Sector: INDUSTRIES

Scheme No. 22

Implementing

Department : INDUSTRIES

1. Name of Scheme ... Subsidy towards pollution control for Small Scale Industries.
2. Approved outlay for 1979-80 : ~~XXXXXXXXXX~~
3. a) Revised outlay for 1979-80 : ~~XXXXXXXXXX~~
- b) Details of Expenditure. NIL.
- I. Non-Recurring :
- II. Recurring :
4. Physical Targets :
5. a) Proposed outlay for 1980-81 : Rs.0.10 Lakh.
- b) Details of Expenditure.
- I. Non-Recurring:
- Subsidy : Rs.0.10 lakh.
- II. Recurring : Nil
6. Physical Targets : Two Units.
7. Remarks : Consequent to the enforcement of water (Prevention and Control of pollution) Act 1974 the existing industries may suffer. The cost of plants and equipments on testing and treatment of effluent will be subsidised fully for Small Scale Industries.

Sector: INDUSTRIES

Scheme No.23
Implementing Department INDUSTRIES

1. Name of Scheme : Subsidy towards Testing charges for Small Scale Industries
2. Approved Outlay for 1979-80 : Nil
3. a) Revised Outlay for 1979-80 : Nil
b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
4. Physical Targets : ---
5. a) Proposed Outlay for 1980-81 : Rs.0.10 lakh (For S.C.Rs.0.02)
b) Details of Expenditure
 - I. Non-Recurring Subsidy : Rs.0.10 lakh
 - II. Recurring : Nil
6. Physical Targets : Ten Units (2 Units if run by S.C.)
7. Remarks : In order to improve the quality of the products and thereby to increase the scope of marketing, the raw materials and the products will be tested and the testing charges will be subsidised in full.

Sector :	INDUSTRIES	Scheme No. 24
		Implementing Department : INDUSTRIES
1. Name of Scheme :		Study Tour of Small Scale Industrialists.
2. Approved outlay for 1979-80 :		N i l
3a) Revised outlay for 1979-80 :		N i l
b) Details of Expenditure:		
I. Non-Recurring :		N i l
II. Recurring :		N i l
4. Physical Targets		N i l
5a) Proposed outlay for 1980-81 :		Rs.0.10 lakh (for SC Rs.0.02)
b) Details of Expenditure:		
I. Non-Recurring:		
Subsidy		Rs.0.10 lakh
II. Recurring :		N i l
6. Physical Targets		20 Industrialists (4 from SC)
7. Remarks:		To educate the entrepreneurs on product diversification and acquiring appropriate technology, a study tour of Industrialists will be arranged. The expenditure on T.A. and D.A. will be subsidised fully.

Sector: INDUSTRIES

Scheme No. 25

Implementing Department : INDUSTRIES

1. Name of scheme: Setting up of Cottage Match Industries Service Co-operative Society.
2. Approved outlay for 1979-80: Nil
3. a) Revised outlay for 1979-80: Rs. 0.02 lakh
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring:
Grant. Rs. 0.02 lakh
4. Physical Targets: One Service Co-operative Society for Cottage Match Industries will be set up.
5. B) Proposed outlay for 1980-81: Rs. 0.20 lakh
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring:
Grant Rs. 0.20 lakh
6. Physical Targets: Grant to one Service Co-operative Society for Cottage Match Industries.
7. Remarks: One Service Co-operative Society for Cottage Match Industries will be set up and the cost of Managerial assistance will initially be borne by the Department and later be reimbursed.

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme : Setting up of Semi Urban Industrial Estate, Pondicherry. (Share Capital Contribution to PIPDIC for setting up of Industrial Estate).
2. Approved Outlay for 1979-80 : Rs.10.00 lakhs
- 3.a) Revised Outlay for 1979-80 : Rs.17.50 lakhs
- b) Details of Expenditure :
 - I. Non-Recurring:
 - Investment : Rs.17.50 lakhs
 - II. Recurring : Nil
4. Physical Targets : Payment of share capital to PIPDIC for setting up of Industrial Estate.
- 5.a) Proposed Outlay for 1980-81 : Rs.6.00 lakhs
- b) Details of Expenditure :
 - I. Non-Recurring:
 - Investment : Rs.6.00 lakhs
 - II. Recurring : Nil
6. Physical Targets : Payment of share capital to PIPDIC.
7. Remarks.

There are 6 Industrial Estates in this Territory run by Industries Department and PIPDIC. Owing to the concessional facilities available for an Industrial 'Backward' area, there has been a spurt in demand for such sheds in recent past from entrepreneurs. To meet the increasing demand of the entrepreneurs it is proposed to set up a semi-urban industrial estate with 100 sheds and 150 plots through PIPDIC by way of providing margin money. The PIPDIC has to mobilize additional resources from the financial institutional agencies.

Approval of the Government of India for expenditure under this Scheme is yet to be received.

During the current financial year, the PIPDIC has proposed a new Scheme "Entrepreneurial Development Programme" under which 8 Nos. of sheds are going to be constructed for which a share capital of Rs.7.50 lakhs is proposed to be given to PIPDIC. The details are:

- a) No. of Sheds proposed to be constructed, 8 Nos. C type
- b) Approximate Cost : Rs.7.50 lakhs
- c) Covered Area of each shed : 1,050 Sq. ft.

Sector : INDUSTRIES

Scheme No.28

Implementing Department INDUSTRIES.

1. Name of Scheme : Development of Khadi and Village Industries.
2. Approved outlay for 1979-80 : Rs. 2.00 lakhs
3. a) Revised outlay for 1979-80 : Rs. 4.00 lakhs (For S.C.Rs.0.80)
b) Details of Expenditure :
 - I. Non-Recurring :
 - 1) Purchase of furniture, motor cycle etc. : Rs. 0.50 lakh
 - 2) Grant : Rs. 2.00 lakhs
 - II. Recurring :
 - 1) Salaries (including allowances) : Rs. 0.94 lakh
 - 2) Scholarship and stipend : Rs. 0.06 lakh
 - 3) Office expenses : Rs. 0.50 lakh
4. Physical targets : One State Khadi and Village Industries Board to establish 100 units with 170 persons employed (34 persons from Scheduled Caste).
5. a) Proposed outlay for 1980-81 : Rs. 4.00 lakhs (For S.C.Rs.0.80)
b) Details of Expenditure :
 - I. Non-Recurring :
 - 1) Furniture, typewriter etc. : Rs. 0.10 lakh
 - 2) Grant : Rs. 1.50 lakhs
 - II. Recurring :
 - 1) Salaries : Rs. 2.20 lakhs
 - 2) Office expenses : Rs. 0.20 lakh
6. Physical targets : One State Khadi and Village Industries Board to establish 75 units with 100 persons (20 persons from Scheduled Caste).
7. Remarks : The present Board is a non-statutory one. It is proposed to constitute a statutory Board and this Board has to formulate programmes in detailed manner.

Sector : INDUSTRIES	Scheme No. 29
	Implementing Department INDUSTRIES
1. Name of Scheme	: Development of Handicrafts
2. Approved Outlay for 1979-80	: Rs.1.00 lakh
3.a) Revised Outlay for 1979-80	: Rs.0.82 lakh (for S.C Rs.0.16 lakh)
b) Details of Expenditure:	
I. Non-recurring:	
1.Sales Emporium	: Rs.0.41 lakh
2.State Award	: Rs.0.02 "
3.Sales Rebate	: Rs.0.07 "
4.Craft Museum	: Rs.0.15 "
5.Misc.like publicity & propaganda etc.	: Rs.0.02 "
II. Recurring:	
1. Training (stipend, Hon. to Mastercraftsman etc.)	: Rs.0.15 "
4. Physical Targets	: Training of 30 persons in various crafts in Handicrafts. (5 persons from S.C)
5.a) Proposed Outlay for 1980-81	: Rs.2.00 lakhs (for S.C Rs.0.40 lakh)
b) Details of Expenditure:	
I. Non-recurring :	
1.Sales Emporium	: Rs.0.31 lakh
2.State Award	: Rs.0.02 "
3.Sales Rebate	: Rs.0.07 "
4.Craft Museum	: Rs.0.70 "
5.Misc.like publicity & propaganda	: Rs.0.01 "
II. Recurring:	
1.Training (stipend, Hon. to Mastercraftsman etc.)	: Rs.0.45 "
2.For spill over expenditure	: Rs.0.44 "

6. Physical Targets : Training of 36 persons in various craft in Handicrafts (8 persons from S.C)
7. Remarks : To develop handicrafts in the Union Territory of Pondicherry, training will be imparted in the trades of wood carving, soapstone carving, palm leaf articles, Hand printed Textiles etc.

- Sector : INDUSTRIES
- Scheme No. 50
- Implementing Department : INDUSTRIES
1. Name of Scheme : Coir Industry (Development of Coir Industries)
2. Approved Outlay for 1979-80 : Rs.0.50 Lakh
3. a) Revised outlay for 1979-80 : Rs.0.20 " (for S.C Rs.0.05 Lakh)
b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring :
- Stipend : Rs.0.20 Lakh
4. Physical Targets : Training of 49 persons in Coir and Coir products. (12 persons from S.C)
5. a) Proposed outlay for 1980-81 : Rs.0.50 Lakh (for S.C Rs.0.10 Lakh)
b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring :
- Stipend : Rs.0.41 Lakh
- Salaries : Rs.0.09 "
6. Physical Targets : Training 20 persons in Production of Coir and Coir products (5 persons from S.C) and appointment of one Extension Officer (Coir Industry)
7. Remarks : Nil

OUTLAY AT A GLANCE

SECTOR : HANDLOOMS

Total No. of Schemes : 19

Five Year Plan Outlay	1978-83	Rs. 55.00 lakhs
Revised Outlay	1978-79	Rs. 10.85 "
Actual Expenditure	1978-79	Rs. 10.75 "
Approved Outlay	1979-80	Rs. 12.00 "
Revised Outlay	1979-80	Rs. 12.00 "
Proposed Outlay	1980-81	Rs. 12.70 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Share Capital loan to Weavers	0.15	0.15	0.15
* 2.	State participation in the Share capital of Weavers Cooperative Societies	-	-	-
3.	Opening of Retail sales Depot	0.60	0.33	0.50
4.	Publicity and Propaganda	1.00	1.07	1.25
5.	Setting up of Printing Factory	1.00	-	-
6.	Modernisation of Dye House	0.15	-	2.42
7.	Training of Weavers	0.44	0.44	0.44
8.	Participation of the Weavers Cooperative Societies in Exhibition	1.00	0.99	0.50
9.	Interest subsidy on working capital loan	0.50	0.42	0.50
10.	Assistance for purchase of weaving appliances	0.70	0.70	0.36
11.	Contributory thrift fund	0.33	0.07	0.09
12.	Subsidy towards rent, staff and furniture of new Weavers Cooperative Societies	0.15	0.15	0.07
13.	All India Handloom week Celebration	0.25	0.25	0.25
14.	Rebate on sale of Handloom Cloth	4.00	6.00	4.50

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1.	2.	3.	4.	5.
15.	Supervision and Audit	0.35	0.26	0.43
16.	Assistance to Apex Society towards establishment charges	0.08	0.08	0.05
17.	Assistance for Pre-loom facilities	0.50	0.29	0.29
18.	Construction of Office-cum-go down for Weavers Cooperative Societies	0.80	0.80	0.80
19.	Setting up of a Cooperative Textile Mill (New Scheme)	-	-	0.10
TOTAL		12.00	12.00	12.70

* Details for the Scheme No.2 are not included.

Sector: HANDLOOMS.

Scheme No. 1

Implementing Department } CO-OPERATION

1. Name of Scheme : Share Capital loan to Weavers
2. Approved outlay for 1979-80 : Rs. 0.15 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.15 lakh
- b) Details of Expenditure:
- I. Non-Recurring:
- Loan : Rs. 0.15 lakh
- II. Recurring : Nil
4. Physical Targets : 200 Weavers.
5. a) Proposed Outlay for 1980-81 : Rs. 0.15 lakh
- b) Details of Expenditure
- I. Non-Recurring
- Loan : Rs. 0.15 lakh
- II. Recurring : Nil
6. Physical Targets : 200 Weavers.
7. Remarks : The Scheme provides for the issue of loans to weavers for taking shares in weavers co-operative societies.

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Sector: HANDLOOMS.	Scheme No. 3
	Implementing Department : CO-OPERATION.
1. Name of Scheme	... Opening of Retail Sales Depot.
2. Approved outlay for 1979-80	: Rs. 0.60 lakh.
3. a) Revised outlay for 1979-80	: Rs. 0.33 lakh.
b) Details of Expenditure.	
I. Non-Recurring	: Nil
II. Recurring: Grant	: Rs.0.33 lakh.
4. Physical Targets	: 6 Sales Depot. (Managerial subsidy for 5 branches already functioning at Madras, Coimbatore, Mayavaram, Salem and Nagapattinam and rent and managerial subsidy for Karaikal branch.)
5. a) Proposed outlay for 1980-81	: Rs.0.50 lakh.
b) Details of Expenditure.	
I. Non-Recurring	: Nil
II. Recurring: Grant	: Rs.0.50 lakh.
6. Physical Targets	: 7 Sales Depot. One more branch is proposed to be established at Calicut.
7. Remarks.	: The scheme provides financial assistance towards subsidising the cost of opening and running the sales depots.

Sector: HANDBLOOMS

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Scheme No. 4
Implementing Department of CO-OPERATION

1. Name of Scheme : Publicity and Propaganda
2. Approved outlay for 1979-80 : Rs. 1.00 lakh ●
3. a) Revised outlay for 1979-80 : Rs. 1.07 lakhs
b) Details of Expenditure
I. Non-Recurring
Grant : Rs. 1.07 lakhs
II. Recurring : Nil
4. Physical targets : One Co-operative
5. a) Proposed outlay for 1980-81 : Rs. 1.25 lakhs
b) Details of Expenditure
I. Non-Recurring
Grant : Rs. 1.25 lakhs
II. Recurring : Nil
6. Physical targets : One Co-operative
7. Remarks : The scheme is to provide financial assistance to Pondicherry State Weavers Coop. society at 2% of production value of previous year to meet the expenditure incurred by it towards publicity of handloom goods produced in this Union Territory.

Sector : HANDLOOMS	Scheme No. 5
	Implementing Department: COOPERATION
1. Name of Scheme :	Setting up of Printing Factory
2. Approved outlay for 1979-80 :	Rs.1.00 lakh
3.a) Revised outlay for 1979-80 :	N i l
b) Details of expenditure:	
I. Non-Recurring :	N i l
II. Recurring:	N i l
4. Physical targets :	N i l
5a) Proposed outlay for 1980-81 :	N i l
b) Details of expenditure:	
I. Non-Recurring :	N i l
II. Recurring	N i l
6. Physical targets:	N i l
7. Remarks :	The scheme is dropped for the present.

Sector: HANDLOOMS

Scheme No. 6

Implementing Department: COOPERATION

1. Name of scheme: Modernisation of Dye House
2. Approved outlay for 1979-80: Rs. 0.15 lakh
3. a) Revised outlay for 1979-80: Nil
 - b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
4. Physical Targets: Nil
5. a) Proposed outlay for 1980-81: Rs. 2.42 lakhs
 - b) Details of expenditure:
 - I. Non-Recurring:

Loan (75%)	Rs. 1.76 lakhs
Grant (25%)	Rs. 0.66 lakh
 - II. Recurring: Nil
6. Physical Targets: Construction of one dye house.
7. Remarks: The scheme is to provide financial assistance towards the construction of building for the dye house in the Pondicherry State Weavers' Cooperative Society.

Sector: HANDLOOMS

Implementing
Department : CO-OPERATION

1. Name of Scheme : Training of Weavers
2. Approved outlay for 1979-80 : Rs.0.44 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.44 lakh
- b) Details of Expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring:
 - Grant : Rs.0.44 lakh
4. Physical Targets : 120 Weavers
- 5.a) Proposed outlay for 1980-81 : Rs.0.44 lakh
- b) Details of Expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring:
 - Grant : Rs.0.44 lakh
6. Physical Targets : 120 Weavers
7. Remarks:

The scheme is to impart training to professional weavers in new designs and techniques and in the use of improved appliances.

Sector: HANDLOOMS

Scheme No: 8

Implementing
Department: COOPERATION

1. Name of Scheme : Participation of weavers' Cooperative Societies in Exhibition
2. Approved Outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.99 lakh
- b) Details of Expenditure
- I. Non-Recurring:
- Grant : Rs. 0.99 lakh
- II. Recurring : Nil
4. Physical Targets : 12 Cooperatives
5. a) Proposed Outlay for 1980-81 : Rs. 0.50 lakh
- b) Details of Expenditure
- I. Non-Recurring:
- Grant : Rs. 0.50 lakh
- II. Recurring : Nil
6. Physical Targets : 12 Cooperatives
7. Remarks : The scheme provides assistance to weavers' cooperative societies to meet the expenditure incurred by them for setting up of stalls in exhibitions.

Sector : HANDLOOMS

Scheme No. 9

Implementing Department } CO-OPERATION.

1. Name of scheme : Interest subsidy on working capital loan.
2. Approved outlay for 1979-80 : Rs. 0.50 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.42 lakh
- b) Details of expenditure :
- I. Non-Recurring : - Nil -
- II. Recurring : - Nil -
- Grant : Rs. 0.42 lakh
4. Physical targets : 12 Co-operatives.
5. a) Proposed outlay for 1980-81 : Rs. 0.50 lakh
- b) Details of expenditure :
- I. Non-Recurring : - Nil -
- II. Recurring : - Nil -
- Grant : Rs. 0.50 lakh
6. Physical targets : 12 Co-operatives.
7. Remarks : The scheme is to provide subsidy to the financing bank, to enable it to lend working capital loan to handloom weavers' Cooperatives at the same rate of interest at which it is borrowing from Reserve Bank of India.

Sector : HANDLOOM

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Scheme No. 10
Implementing: CO-OPERATION
Department

1. Name of Scheme : assistance for purchase of Weaving appliances
2. approved outlay for 1979-80 : Rs.0.70 lakh
3. a) Revised outlay for 1979-80 : Rs.0.70 lakh
b) Details of Expenditure:
 - I. Non-recurring:
 - Loan (25%) : Rs.0.18 "
 - Grant (75%) : Rs.0.52 "
 - II. Recurring : Nil
4. Physical targets : 11 Co-operatives
5. a) Proposed outlay for 1980-81 : Rs.0.36 lakh
b) Details of Expenditure:
 - I. Non-recurring:
 - Loan (25%) : Rs.0.09 "
 - Grant (75%) : Rs.0.27 "
 - II. Recurring : Nil
6. Physical Targets : 11 Co-operatives
7. Remarks : The scheme provides assistance for purchase of weaving appliances by the weavers' Cooperative Societies.

Sector : HAI BLOOMS

Scheme No.11

Implementing Department : CO-OPERATION.

1. Name of Scheme : Contributory Thrift Fund.
2. Approved Outlay for 1979-80 : Rs.0.33 Lakh
3. a) Revised outlay for 1979-80 : Rs.0.07 "
- b) Details of Expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 - Grant : Rs.0.07 Lakh
4. Physical Targets : 11 Co-operatives
5. a) Proposed outlay for 1980-81 : Rs.0.09 Lakh
- b) Details of Expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 - Grant : Rs.0.09 Lakh
6. Physical Targets : 11 Co-operatives.
7. Remarks : The scheme is to create a thrift fund for the weavers so as to promote social security in their old age. The fund is formed from the contribution of members (6% of wages), the Co-operative's contributions (2% of wages) and Government contribution (4% of wages).

Sector: HANDLOOMS

Scheme No. 17

Implementing Department } CO-OPERATION

1. Name of Scheme : Subsidy towards rent, staff and furniture of new weavers Co-operative Societies.
2. Approved outlay for 1979-80 : Rs. 0.15 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.15 lakh
 b) Details of Expenditure:
 I. Non-Recurring : Nil
 II. Recurring
 Grant : Rs. 0.15 lakh
4. Physical Targets : 7 Co-Operatives.
5. a) Proposed outlay for 1980-81 : Rs. 0.07 lakh
 b) Details of Expenditure
 I. Non-Recurring : Nil
 II. Recurring
 Grant : Rs. 0.07 lakh
6. Physical Targets : 5 Co-Operatives.
7. Remarks:

The scheme provides assistance to the newly formed weavers' Co-Operative Societies at their initial stages to meet the cost of staff, rent and furniture according to the pattern of assistance approved by Govt. of India.

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Sector: HANDLOOMS	Scheme No. 13
	Implementing Department : COOPERATION
1. Name of Scheme	... All India Handloom Week Celebration.
2. Approved outlay for 1979-80	: Rs.0.25 lakh.
3. a) Revised outlay for 1979-80	: Rs.0.25 lakh.
b) Details of Expenditure.	
I. Non-Recurring:	
Grant	: Rs.0.25 lakh.
II. Recurring	: Nil
4. Physical Targets	: Once in a year the Handloom Week will be celebrated.
5. a) Proposed outlay for 1980-81	: Rs. 0.25 lakh.
b) Details of Expenditure.	
I. Non-Recurring:	
Grant	: Rs.0.25 lakh.
II. Recurring	: Nil
6. Physical Targets	: Once in a year the Handloom Week will be celebrated.
7. Remarks	: The scheme is to meet the expenditure on the celebration of All India Handloom Week.

Sector: HAND LOOM

Scheme No. 14
Implementing Department
CO-OPERATION

- | | |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Name of Scheme | Rebate on sale of handloom cloth |
| 2. Approved outlay for 1979-80 | : Rs.4.00 lakhs |
| 3. a) Revised outlay for 1979-80 | : Rs.6.00 lakhs |
| b) Details of expenditure | |
| I. Non-Recurring | Nil |
| II. Recurring | |
| Grant | : Rs.6.00 lakhs |
| 4. Physical targets | : 13 Co-operatives |
| 5. a) Proposed outlay for 1980-81 | : Rs.4.50 lakhs |
| b) Details of expenditure | |
| I. Non-Recurring | : Nil |
| II. Recurring | |
| Grant | : Rs.4.50 lakhs |
| 6. Physical targets | : 13 Co-operatives |
| 7. Remarks | : The scheme is to grant rebate on sale of handloom cloth so as to enable the weavers' cooperative societies to offer their products on competitive rates and avoid accumulation of stocks. |

Sector: HANDLOOMS

Scheme No: 15

Implementing
Department: COOPERATION

1. Name of Scheme : Supervision and Audit
(Strengthening of Directorate
of Handlooms)
2. Approved Outlay for
1979-80 : Rs. 0.35 Lakh
3. a) Revised Outlay for
1979-80 : Rs. 0.26 lakh
- b) Details of Expenditure
- I. Non-Recurring:
- Furniture : Rs. 0.03 Lakh
- II. Recurring:
- Establishment : Rs. 0.23 Lakh
4. Physical Targets : Creation of one post of
Junior Stenographer
5. a) Proposed Outlay for
1980-81 : Rs. 0.43 Lakh
- b) Details of Expenditure
- I. Non-Recurring:
- Furniture : Rs. 0.02 Lakh
Typewriter : Rs. 0.03 Lakh
- II. Recurring:
- Salaries : Rs. 0.24 Lakh
Rent : Rs. 0.08 Lakh
Office expenses : Rs. 0.06 Lakh
6. Physical Targets : Creation of the posts of one
lower division clerk and 2
peons.
7. Remarks : The scheme is to strengthen
the Handloom Cell by appointing
one Junior Stenographer, one
lower division clerk and 2 peons.

Sector: HANDLOOMS

Scheme No. 16

Implementing Department, COOPERATION

1. Name of scheme: Assistance to Apex Society towards establishment charges.

2. Approved outlay for 1979-80: Rs. 0.08 lakh

3. a) Revised outlay for 1979-80: Rs. 0.08 lakh

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Grant Rs. 0.08 lakh

4. Physical Targets: One Co-operative

5. a) Proposed outlay for 1980-81: Rs. 0.05 lakh

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Grant Rs. 0.05 lakh

6. Physical Targets: One Co-operative

7. Remarks: The scheme contemplates assistance to the Apex Society towards the salary of Deputy Registrar (Managing Director of the Pondicherry State Weavers Co-operative Society) on tapering basis.

Sector: HANDLOOMS

Implementing
Department : CO-OPERATION

1. Name of Scheme : Assistance for preloom facilities
2. Approved outlay for 1979-80 : Rs.0.50 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.29 lakh
- b) Details of Expenditure :
 - I. Non-Recurring:
 - Grant : Rs.0.29 lakh
 - II. Recurring : Nil
4. Physical Targets : 2 Co-operatives
- 5.a) Proposed outlay for 1980-81 : Rs.0.29 lakh
- b) Details of Expenditure :
 - I. Non-Recurring:
 - Grant : Rs.0.29 lakh
 - II. Recurring : Nil
6. Physical Targets : 2 Co-operatives
7. Remarks:

The scheme provides assistance by way of grant to the weavers Cooperatives for setting up warping, winding and sizing unit. (100% grant subject to a maximum of Rs.15,000/-).

Sector: HANDLOOMS

Scheme No: 18

Implementing
Department: COOPERATION

1. Name of Scheme : Construction of Office-cum-godown for weavers' Cooperative Societies.
2. Approved Outlay for 1979-80 : ; Rs. 0.80 lakh
3. a) Revised Outlay for 1979-80 : ; Rs. 0.80 lakh
- b) Details of Expenditure
- I. Non-Recurring:
- Loan (50%) : Rs. 0.40 lakh
- Grant (50%) : Rs. 0.40 lakh
- II. Recurring : Nil
4. Physical Targets : 2 Cooperatives
5. a) Proposed Outlay for 1980-81 : Rs. 0.80 lakh
- b) Details of Expenditure
- I. Non-Recurring:
- Loan (50%) : Rs. 0.40 lakh
- Grant (50%) : Rs. 0.40 lakh
- II. Recurring : Nil
6. Physical Targets : 2 Cooperatives
7. Remarks : The scheme provides financial assistance to weavers' cooperatives for construction of their office-cum-godowns. The assistance is in accordance with the pattern of assistance approved by Government of India subject to a maximum of Rs.40,000/- per building.

Sector : HANDLOOMS

Scheme No.19

Implementing Department : CO-OPERATION,

1. Name of Scheme : Setting up of a Cooperative textile mill at Pondicherry.
2. Approved outlay for 1979-80 : - Nil -
3. a) Revised outlay for 1979-80 : - Nil -
- b) Details of expenditure :
- I. Non-Recurring : - Nil -
- II. Recurring : - Nil -
4. Physical targets : - Nil -
5. a) Proposed outlay for 1980-81 : Rs. 0.10 lakh
- b) Details of expenditure :
- I. Non-recurring : Share Capital : Rs. 0.10 lakh
- II. Recurring : - Nil -
6. Physical targets : Preparatory steps for setting up of a Co-operative textile mill will be taken.
7. Remarks :

This is a new scheme. It is proposed to organise a Composite Cooperative textile mill in this Union territory. As a first step, it is proposed to organise a Cooperative Society with 162 powerlooms, available for allotment from the Industries Department. These 162 powerlooms will be installed immediately and thereafter, spinning and spinning units will be started. The feasibility of the project has already gone into and steps are being taken to register the society. The provision in the annual Plan is intended for grant of share capital contribution to the proposed Cooperative textile Mill. When all the units go into production, the yarn requirements of the handlooms in the Union territory are expected to be met fully.

OUTLAY AT A GLANCE

SECTOR : PORTS

Total No. of Schemes : 8

Five Year Plan Outlay	1978-83	Rs.	75.00	lakhs
Revised Outlay	1978-79	Rs.	3.50	"
Actual Expenditure	1978-79	Rs.	3.49	"
Approved Outlay	1979-80	Rs.	3.70	"
Revised Outlay	1979-80	Rs.	3.70	"
Proposed Outlay	1980-81	Rs.	8.50	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Implementation of Ariyankuppam River Project	0.50	0.50	0.50
2.	Strengthening of Port Department	0.12	0.01	0.09
3.	Augmentation & Improvement to Flotilla	0.01	-	0.50
4.	Improvement to Equipment in Port	0.54	0.45	6.56
5.	Improvement to Yard movement and Road Transport in Port	1.20	1.49	0.10
6.	Establishment of Office of Mechanical Engineering Sub-Division	0.08	-	0.05
7.	Improvement to Port Area	0.75	0.75	0.30
8.	Construction of Staff Quarters and Transit Shed	0.50	0.50	0.40
TOTAL		3.70	3.70	8.50

Sector: PORTS

Scheme No.5
Implementing Department } PORT

1. Name of Scheme : Improvement to Yard Movement and Road Transport in Port
2. Approved outlay for 1979-80 : Rs.1.20 lakhs
3. a) Revised outlay for 1979-80 : Rs.1.49 lakhs
b) Details of expenditure
- I. Non-Recurring
1. Purchase of one tractor: Rs.0.60 lakh
2. Purchase of three trailers : Rs.0.89 lakh
4. Physical Targets : The above purchase will be completed
5. a) Proposed Outlay for 1980-81 : Rs.0.10 lakh
b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring
- Maintenance (Fuel and spare parts) : Rs.0.10 lakh
6. Physical Targets : Nil
7. Remarks : Nil

Sector : PORES

Scheme No. 6

Implementing P O R T
Department :

1. Name of Scheme : Establishment of Mechanical Engineering Sub-division.
2. Approved outlay for 1979-80 : Rs .0.08 lakh
- 3.a) Revised outlay for 1979-80 : N i l
- b) Details of expenditure:
- I. Non-Recurring: N I L
- II. Recurring : N I L
4. Physical Targets: Creation of new posts deferred due to economy measures.
- 5a) Proposed outlay for 1980-81 : Rs .0.05 lakh
- b) Details of Expenditure:
- I. Non-Recurring : N i l
- II. Recurring :
Salaries Rs .0.05 lakh
6. Physical Targets: Creation of one post of Draughtsman (Mech.)
7. Remarks: This scheme caters the creation of technical manpower for efficient implementation of Ariyankuppam River Project.

Sector: PORTS

Scheme No. 7

Implementing Department: PCRTS

1. Name of scheme: Improvement to Port Area.
2. Approved outlay for 1979-80: Rs. 0.75 lakh
3. a) Revised outlay for 1979-80: Rs. 0.75 lakh
- b) Details of expenditure:
- I. Non-Recurring:
- Levelling & Black toping to Phase 1 & 3. Rs. 0.75 lakh
- II. Recurring: Nil
4. Physical Targets: The works implemented by Public Works Department in Phase 1 & 2 area are expected to be completed.
5. a) Proposed outlay for 1980-81: Rs. 0.30 lakh
- b) Details of expenditure:
- I. Non-Recurring:
1. Levelling & black toping Phase 3 and providing storm drain and compound wall. X X X Rs. 0.25 lakh
2. Office building for Mechanical Engineering Sub Division. X X X Rs. 0.05 lakh
- II. Recurring: Nil
6. Physical Targets: This scheme is implemented by Public Works Department.
7. Remarks: Item(1) is already cleared by High Level Committee also
Item(2) is to be cleared by High Level Committee

Sector: PORTS

Implementing Department: PORTS

1. Name of Scheme : Construction of Staff Quarters and Transit shed
2. Approved outlay 1979-80 : Rs.0.50 lakh
- 3.a) Revised outlay 1979-80 : Rs.0.50 lakh
- b) Details of Expenditure :
 - I. Non-Recurring:
 - Construction of 2 Nos. of Staff Quarters : Rs.0.50 lakh
 - II. Recurring : Nil
4. Physical Targets : The work is executed by P.W.D.
- 5.a) Proposed outlay for 1980-81 : Rs.0.40 lakh
- b) Details of Expenditure :
 - I. Non-Recurring:
 - Completion of 2 Nos. of Class III Staff quarters : Rs.0.40 lakh
 - II. Recurring : Nil
6. Physical Targets : The work is executed by P.W.D. The work is likely to be completed.
7. Remarks : Nil

Sector : ROADS AND BRIDGES

Scheme No. 3

Implementing } PUBLIC WORKS
Department }

1. Name of Scheme : District and other Roads
2. Approved outlay for 1979-80 : Rs.29.00 lakhs
- 3.a) Revised outlay for 1979-80 : Rs.29.50 "
- b) Details of Expenditure:
- I. Non-recurring:
Road works : Rs.29.50 "
- II. Recurring : Nil
4. Physical Targets : Roads to a length of 30.270 KM will be improved and brought to standard.
- 5.a) Proposed outlay for 1980-81 : Rs.35.00 lakhs
- b) Details of Expenditure:
- I. Non-recurring:
Road works : Rs.35.00 "
- II. Recurring : Nil
6. Physical Targets : Roads to a length of 60.85 KM will be improved including reconstruction of culverts wherever necessary.
7. Remarks : Continuing scheme

Sector: ROADS AND BRIDGES

Scheme No. 4

Implementing

Department: PUBLIC WORKS

1. Name of Scheme : Machinery and Equipment

2. Approved Outlay for 1979-80 Rs. 5.00 lakhs

3.a) Revised Outlay for 1979-80 Rs. 2.00 lakhs

b) Details of Expenditure

I. Non-Recurring:

1. Tar boiler : Rs. 0.46 lakh

2. Hand drum mixtures : Rs. 0.26 lakh

3. Tractor with Trailer : Rs. 0.60 lakh

4. 2 Road rollers : Rs. 3.80 lakhs

Total Rs. 5.12 lakhs

Restricted to Rs. 2.00 lakhs as the DGSD bill for the 2 road rollers will be received during 1980-81 only.

II. Recurring : Nil

4. Physical Targets : The following items and materials will be procured.

1. Tar boiler

2. Hand drum mixtures

3. Tractor with Trailer

4. 2 Road rollers

5. a) Proposed Outlay for 1980-81 : Rs. 4.00 lakhs

b) Details of Expenditure

I. Non-Recurring:

I. New items:

1. Two Road rollers : Rs. 4.00 lakhs

2. Hot.Mix. Plant : Rs. 1.00 lakh

II. Balance Payment:

1. Two Road rollers : Rs. 0.20 lakh

2. Hand drum mixture : Rs. 0.10 lakh

3. Tractor with Trailer : Rs. 0.40 lakh

Total Rs. 5.70 lakhs

Restricted to Rs. 4.00 lakhs as the DGSD bill for road roller can be received only during 1981-82.

II. Recurring : Nil

6. Physical Targets : The following items and materials will be procured.

I. New items:

1. Two Road rollers

2. Hot.Mix. Plant

II. Balance Payment

1. Two Road roller

2. Hand drum mixture

3. Tractor with Trailer

Nearly roads of various categories to a length of 343 KM are being maintained. Apart from the maintenance, 100 to 125 KM are taken up for the improvement and widening. Those works require machinery to cope up with the workload envisaged.

Items such as hand drum mixtures, tar boiler obviously require replacing as they become unserviceable.

7. Remarks : Nil

Sector: ROADS AND BRIDGES

Scheme No.5

Implementing Department } PUBLIC WORKS }

1. Name of Scheme : Rural Roads - Revised Minimum Needs Programme
2. Approved outlay for 1979-80 : Rs. 9.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 9.00 lakhs
 b) Details of Expenditure
 I. Non-Recurring
 Road works : Rs. 9.00 lakhs
 II. Recurring : Nil
4. Physical Targets : Roads to a length of 17 KM. will be formed/Improved.
5. a) Proposed outlay for 1980-81 : Rs. 10.00 lakhs
 b) Details of Expenditure
 I. Non Recurring
 Road works Rs.10.00 lacs
 II. Recurring: Nil
6. Physical Targets : Roads to a length of 13.50 Kms. will be formed/Improved.
7. Remarks : Continuing Scheme.

Sector: ROADS AND BRIDGES

Scheme No. 6

Implementing

Department : PUBLIC WORKS

1. Name of Scheme : Rural Roads - Other than Revised Minimum Needs Programme.
2. Approved outlay for 1979-80 : Rs.31.00 lakhs.
3. a) Revised outlay for 1979-80 : Rs.31.00 lakhs.
- b) Details of Expenditure.
- I. Non-Recurring Road Works : Rs.31.00 lakhs.
- II. Recurring : Nil.
4. Physical Targets : Roads to a length of 52.700 KM will be improved/Strengthened.
5. a) Proposed outlay for 1980-81 : Rs.35.00 lakhs.
- b) Details of Expenditure.
- I. Non-Recurring Road Works : Rs.35.00 lakhs.
- II. Recurring : Nil.
6. Physical Targets : Roads to a length of 61.10 KM will be improved/Strengthened.
7. Remarks : Continuing Scheme.

OUTLAY AT A GLANCE

SECTOR : ROAD TRANSPORT

Total No. of Schemes : 1

Five Year Plan Outlay	1978-83	: Rs. 37.00 lakhs
Revised Outlay	1978-79	: Rs. 1.00 "
Actual Expenditure	1978-79	: Rs. 1.00 "
Approved Outlay	1979-80	: Rs. 10.00 "
Revised Outlay	1979-80	: Rs. 7.57 "
Proposed Outlay	1980-81	: Rs. 8.00 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Re-organisation of Government Automobile Workshop	10.00	7.57	8.00

Sector : TOURISM

Scheme No.5

Implementing Department : INFORMATION
PUBLICITY &
TOURISM.

1. Name of Scheme : Conduct of Tourist Festival.
2. Approved outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised outlay for 1979-80 : Rs. 1.00 lakh
b) Details of Expenditure :
I. Non-Recurring :
Tourist Festival : Rs. 1.00 lakh
II. Recurring : - Nil -
4. Physical targets : Participation in the All India Tourist Trade Fair organised at Madras by IITC.
5. a) Proposed outlay for 1980-81 : Rs. 1.00 lakh
b) Details of expenditure :
I. Non-Recurring :
Tourist Festival : Rs. 1.00 lakh
II. Recurring : - Nil -
6. Physical targets : Tourist Festival is to be organised.
7. Remarks : - Nil -

Sector: TOURISM

Scheme No. 6

Implementing : INFORMATION, PUBLI-
Department : CITY AND TOURISM

1. Name of scheme : Tourist Information Bureau,
Ponlicherry

2. approved outlay for
1979-80 : Rs.0.10 lakh

3.a) Revised outlay for 79-80: Nil

b) Details of expenditure:

I. Non-recurring	0	:	Nil
II. Recurring	0	:	Nil

4. Physical targets : Nil

5.a) Proposed outlay for 80-81: Nil

b) Details of expenditure : Nil

6. Physical targets : Nil

7. Remarks : It has been proposed to convert
the existing building purchased
for Tourist Information Bureau
into a hotel. Hence this scheme
is dropped.

Sector : TOURISM

Scheme No.7

Implementing: INFORMATION, PUBLICIT
Department & TOURISM.

1. Name of Scheme : Tourist Information Bureau, Karaik
2. Approved Outlay for 1979-80 : Rs.1.00 Lakh
3. a) Revised Outlay for 1979-80 : Nil
- b) Details of Expenditure : Nil
4. Physical Targets : Nil
5. a) Proposed Outlay for 1980-81 : Rs.0.01 Lakh
- b) Details of Expenditure :
- I. Non-Recurring:
Building : Rs.0.01 Lakh
- II. Recurring : Nil
6. Physical Targets : Necessary land will be acquired for the construction of Tourist Information Bureau at Karaikal and a token provision is provided.
7. Remarks : Nil

Sector: TOURISM

Scheme No. 8
Implementing Department of INFORMATION,
PUBLICITY &
TOURISM

- 1 Name of Scheme : Construction of Excursion Centres at Pondicherry and Karaikal.
2. Approved outlay for 1979-80 : Rs. 1.10 lakhs
3. a) Revised outlay for 1979-80 : Rs. 0.50 lakh
- b) Details of Expenditure:
- I. Non-Recurring
- Building : Rs. 0.50 lakh
- II. Recurring : Nil
4. Physical Targets:
- Construction of Excursion Centre at Karaikal will be taken up.
5. a) Proposed outlay for 1980-81 : Rs. 2.15 lakhs
- b) Details of Expenditure
- I. Non-recurring:
- Building : Rs. 2.00 lakhs
- Furniture & furnishings : Rs. 0.10 lakh
- II. Recurring
- Salaries : Rs. 0.05 lakh
6. Physical Target:
- Construction of Excursion Centre at Karaikal will be completed and necessary furniture & furnishings will be purchased. One Receptionist, three Watchmen and two Sanitary Assistants will be appointed.
7. Remarks: Nil

Sector: TOURISM

Scheme No.9

Implementing
Department : INFORMATION,
PUBLICITY &
TOURISM.

1. Name of Scheme : Setting up of Seaside Resort.

2. Approved outlay
for 1979-80 : Nil

3. Revised outlay for 1979-80 : Nil

4. Physical Targets : Nil

5. a) Proposed outlay
for 1980-81 : Rs.0.05 Lakh.

b) Details of Expenditure

I. Non-Recurring:
Building : Rs.0.05 Lakh.

II. Recurring : Nil

6. Physical Targets : Token provision has been made
for developing the land acquired
at Chinnakalanpet for construc-
tion of Hotel by Indian Tourism
Development Corporation.

7. Remarks : Nil

Sector TOURISM

Algebra P.S.10
 Implementing Department } EDUCATION,
 } PUBLICITY AND
 } TOURISM

1. Name of Scheme : Boating Club at Fondicherry and Koralgal
2. Approved outlay for 1979-80 : Rs.0.50 lakh
3. a) Revised outlay for 1979-80: Nil
 b) Details of Expenditure : Nil
4. Physical targets : Nil
5. a) Proposed outlay for 1980-81 Rs.0.40 lakh
 b) Details of expenditure :
 - I. Non-Recurring
 - Building : Rs.0.10 lakh
 - Purchase of boats : Rs.0.30 lakh
 - II. Recurring : Nil
6. Physical Targets : Four fibre glass boats will be purchased, to replace the existing old boats.
 Construction of Boat shelter at Chunnambur will be taken up.
7. Remarks : Nil

Scheme No.13

Sector. TOURISM

Implementing Department.
INFORMATION, PUBLICITY &
TOURISM

1. Name of Scheme : Roadside Tourism Complex
2. Approved outlay for 1979-80 : Rs.0.50 lakh
- 3.a) Revised outlay for 1979-80 : Nil
- b) Details of Expenditure : Nil
4. Physical Targets : Nil
- 5.a) Proposed outlay for 1980-81 : 0.05 lakh
- b) Details of Expenditure
 - I. Non-Recurring:
 - Building : Rs.0.05 lakh
 - II. Recurring : Nil
6. Physical Targets : Land will be acquired for developing Chunnambar/ Ousterl as Road Side Tourism Complex.
7. Remarks : Nil

Director, Tourism	Scheme No: 14 Implementing Department: LEADERSHIP, PUBICITY & TOURISM.
1. Name of Scheme	: Tourist shala with canteen, retiring rooms and cloak room facilities at Thirunallar
2. Approved Outlay for 1979-80	: Rs. 0.02 lakh
3. a) Revised Outlay for 1979-80	: Rs. 0.01 lakh
b) Details of Expenditure	
I. Non-Recurring	
Building	: Rs. 0.01 lakh
II. Recurring	: Nil
4. Physical Targets	: Necessary land will be acquired for setting up of Tourist Shala with canteen retiring rooms and cloak room facilities at Thirunallar.
5. a) Proposed Outlay for 1980-81	: Rs. 0.05 lakh
b) Details of Expenditure	
I. Non-Recurring:	
Building	: Rs. 0.05 lakh
II. Recurring	: Nil
6. Physical Targets	: To commence the construction of Tourist Shala with canteen retiring room and cloak room will be taken up.
7. Remarks	: Nil

OUTLAY AT A GLANCE

SECTOR: EDUCATION

Total No. of Schemes : 54

Five Year Plan Outlay	1978-83	: Rs. 570.00	lakhs
Revised Outlay	1978-79	: Rs. 145.96	"
Actual Expenditure	1978-79	: Rs. 143.76	"
Approved Outlay	1979-80	: Rs. 100.00	"
Revised Outlay	1979-80	: Rs. 104.64	"
Proposed Outlay	1980-81	: Rs. 119.95	"

Sl. No.	Name of Scheme	(Rs. lakhs)		
		1979-80	1980-81	Proposed
		Approved Outlay	Revised Outlay	Outlay
1.	2.	3.	4.	5.
1.	Pre-Primary Education	0.45	0.45	0.75
2.	Universalisation of Elementary Education for the age group 6 - 14 (R.M.N.P.)	21.00	19.90	33.30
3.	Free supply of Text Books and stationery to poor Children	1.00	1.85	2.00
4.	Free Supply of Uniforms to poor children.	1.00	4.00	5.00
5.	Award of Attendance scholarships to girl students in Primary & Middle Schools.	0.30	0.01	-
6.	Improvement of Science Education in Schools.	1.00	-	-
7.	Opening of new High Schools and improvement to the existing High Schools.	19.45	19.05	19.15
8.	Improvement of Standards in High Schools	-	-	-
9.	Setting up of Book Banks in the Middle & Secondary Schools.	0.30	0.34	0.50
10.	Conversion of Secondary Schools into Higher Secondary Schools	4.00	12.00	17.00
11.	Award of Merit Prizes & Merit-cum-Means Scholarships to girls students in Secondary Schools.	0.24	0.24	0.24
12.	Introduction of Work Experience in selected High Schools.	0.25	-	-

1.	2.	3.	4.	5.
13.	Science Clubs	-	-	-
14.	Conduct of Refresher/ Orientation Courses to Inservice Teachers.	0.45	0.45	-
15.	Teachers Training Centre	-	-	-
16.	Establishment of Centre for Continuing Education for School Teachers & Primary Teacher Educators	0.30	0.30	0.30
17.	Award of Silver Trophy to the well maintained Primary/ Middle/High Schools	0.03	-	-
18.	Development of Tagore Arts College, Pondicherry.	2.52	4.20	4.97
19.	Development of Arignar Anna Government Arts College, Karaikal.	5.00	4.50	2.10
20.	Availing Grants from Univer- sity Grants Commission.	2.00	3.20	2.90
21.	Establishment of a Central Univer- sity in Pondicherry.	0.01	-	-
22.	Development of Bharathidasan Government College for Women, Pondicherry.	3.00	1.75	2.50
23.	Development of Mahatma Gandhi Government Arts College, Mahe.	7.00	5.05	3.30
24.	Development of Government Arts College, Yanam.	1.70	1.00	2.90
25.	Development of Avvaiyar Government College for Women, Karaikal.	1.00	1.20	1.25
26.	Development of Government Law College, Pondicherry.	2.00	1.05	0.50
27.	University Education Scholarships.	0.97	0.80	0.80
28.	Fellowships for M. Phil studies in the recognised Universities in India.	0.21	-	-
29.	Adult Education Programme (R.M.N.P.)	3.00	1.80	2.00

1.	2.	3.	4.	5.
30.	Physical Education, Sports & Youth Welfare Schemes.	4.93	5.75	5.50
31.	Development of N.C.C. Group Headquarters.	0.88	0.40	0.72
32.	Bharath Scouts & Guides	0.80	0.65	0.50
33.	Strengthening of Directorate	0.75	0.55	0.50
34.	Strengthening of Inspectorate	1.00	0.30	0.35
35.	Award of studentship/ Fellowship for Research Study in Tamil	0.08	0.05	0.08
36.	Setting up of Jawahar Bal-Bhavan, Pondicherry.	1.60	1.60	1.50
37.	Expansion & Improvement of Audio Visual Education	1.00	0.90	0.60
38.	Setting up of a Museum in Pondicherry.	1.00	0.85	0.75
39.	Setting up of Pondicherry Archives	0.48	0.20	0.40
40.	Expansion & Improvement of Romain Rolland Library	1.70	4.55	4.00
41.	Opening of New Branch Libraries & Improvements to Existing Libraries	1.00	1.40	0.65
42.	Inter-State Exchange of Cultural Troupes	0.20	0.20	0.20
43.	Grant-in-aid to Voluntary Cultural Institutions	0.20	-	-
44.	Promotion of Government sponsored Cultural Institutions (Academies)	0.20	-	-
45.	Bharathiar Memorial Museum cum Research Centre.	0.15	0.25	0.15
46.	Bharathidasan Memorial Museum -cum-Research Centre	0.15	0.25	0.15
47.	Construction of a Government Auditorium-Cultural Centre.	0.50		
48.	Cultural Exchange of students between Pondicherry and France	0.20		

1.	2.	3.	4.	5.
49.	Improvement of Mothilal Nehru Government Poly- technic, Pondicherry.	2.40	1.90	1.74
50.	Opening of a Government Polytechnic in Karaikal.	1.00	-	-
51.	Award of Scholarships for students prosecuting Technical Education	0.48	0.30	0.30
52.	Improvements to Junior Technical School, Pondicherry.	1.62	1.40	0.40
53.	Opening of French School of Commerce	0.50	-	-
54.	Setting up of an Engineering College at Pondicherry.	-	-	-
TOTAL		100.00	104.64	119.95

Details for schemes Nos. 8, 13, 15, 54 are not included
as these schemes are not taken up during 1979-80 and 1980-81

Sector : EDUCATION

Scheme No. 1

Implementing Department : EDUCATION

1. Name of Scheme : Pre-Primary Education.
2. Approved outlay for 1979-80 : Rs. 0.45 lakh (For S.C.Rs.0.13)
3. a) Revised outlay for 1979-80 : Rs. 0.45 lakh (For S.C.Rs.0.18)
b) Details of expenditure :
 - I. Non-Recurring :
 - 1) Sheds : Rs. 0.04 lakh
 - 2) Toys : Rs. 0.05 "
 - 3) Furniture : Rs. 0.20 "

Total : Rs. 0.29 "
 - II. Recurring :

Salaries :
Four months provision for 5 posts of Balasevika and 5 posts of conductress. : Rs. 0.16 lakh
4. Physical targets :

5 Pre-Primary Schools have been opened during 1979-80 as follows :

 - 1) Indira Nagar, Pondicherry.
 - 2) Bahour, Pondicherry (Scheduled Caste)
 - 3) Pudupalayam, Pondicherry (Scheduled Caste)
 - 4) Neravy, Karaikal.
 - 5) I.A. Pattinam, Karaikal.
5. a) Proposed outlay for 1980-81 : Rs. 0.75 lakh (for S.C.Rs.0.75)
b) Details of expenditure :
 - I. Non-Recurring :
 - 1) Toys : Rs. 0.05 lakh
 - 2) Sheds : Rs. 0.05 "
 - 3) Furniture : Rs. 0.05 "

Total : Rs. 0.15 "
 - II. Recurring :

Salaries & D.A. of 5 Balasevikas and 5 conductress for 12 months and 5 Balasevikas and 5 conductress for 6 months. : Rs. 0.60 lakh
6. Physical targets :

The physical target is to open 5 Pre-Primary Schools in the following places which are predominant with Scheduled Caste population.

 - 1) Sallipet; 2) Adinapet; 3) Gurichikuppam; 4) Melayurpet; 5) Adlandrapet/Koodapakram.
7. Remarks: Nil.

1.	2.	3.	4.	5.
49.	Improvement of Mothilal Nehru Government Poly- technic, Pondicherry.	2.40	1.90	1.74
50.	Opening of a Government Polytechnic in Karaikal.	1.00	-	-
51.	Award of Scholarships for students prosecuting Technical Education	0.48	0.30	0.30
52.	Improvements to Junior Technical School, Pondicherry.	1.62	1.40	0.40
53.	Opening of French School of Commerce	0.50	-	-
54.	Setting up of an Engineering College at Pondicherry.	-	-	-
TOTAL		100.00	104.64	119.95

Details for schemes Nos. 8, 13, 15, 54 are not included
as these schemes are not taken up during 1979-80 and 1980-8

Sector : EDUCATION

Scheme No. 1

Implementing Department : EDUCATION

1. Name of scheme : Pre-Primary Education.
2. Approved outlay for 1979-80 : Rs. 0.45 lakh (For S.C.Rs.0.13)
3. a) Revised outlay for 1979-80 : Rs. 0.45 lakh (For S.C.Rs.0.18)

b) Details of expenditure :

I. Non-Recurring :

- 1) Sheds : Rs. 0.04 lakh
2) Toys : Rs. 0.05 "
3) Furniture : Rs. 0.20 "
Total : Rs. 0.29 "

II. Recurring :

Salaries :
Four months provision for 5 posts of Balasevika and 5 posts of conductress. : Rs. 0.16 lakh

4. Physical targets :

5 Pre-Primary Schools have been opened during 1979-80 as follows :

- 1) Indira Nagar, Pondicherry.
- 2) Bahour, Pondicherry (Scheduled Caste)
- 3) Kudupalayam, Pondicherry (Scheduled Caste)
- 4) Neravy, Karaikal.
- 5) I.A. Pattinam, Karaikal.

5. a) Proposed outlay for 1980-81 : Rs. 0.75 lakh (for S.C.Rs.0.75)

b) Details of expenditure :

I. Non-Recurring :

- 1) Toys : Rs. 0.05 lakh
2) Sheds : Rs. 0.05 "
3) Furniture : Rs. 0.05 "
Total : Rs. 0.15 "

II. Recurring :

Salaries & D.A. of 5 Balasevikas and 5 conductress for 12 months and 5 Balasevikas and 5 conductress for 6 months. : Rs. 0.60 lakh

6. Physical targets :

The physical target is to open 5 Pre-Primary Schools in the following places which are predominant with scheduled Caste population.

- 1) Sellipet; 2) Adinapet; 3) Kurichikuppam; 4) Malayurpet;
- 5) Adlandrapet/Kodapakam.

7. Remarks:

Nil.

Sector : EDUCATION

Scheme No. 2
Implementing Department EDUCATION

1. Name of Scheme : Universalisation of Elementary Education for the age group 6-14 (RMNP)

2. Approved outlay for 1979-80 : Rs.21.00 lakhs

3.a) Revised outlay for 1979-80: Rs.19.90 "
b) Details of Expenditure: (For S.C Rs.6.25 lakhs)

I. Non-recurring:

1. Building : Rs.13.49 "
2. Sheds : Rs. 0.55 "
3. Furniture : Rs. 1.69 "
4. Books : Rs. 0.38 "
5. Lab. equipments : Rs. 0.35 "

Total : Rs.16.46 "

II. Recurring :

1. Salaries 0 Pay of 6 Head Masters Gr.II
2. D.A. 0 10 Tamil Pandits, 118 Head
3. T.E. 0 Master of Primary Schools, Rs.3.44 lakhs
0 2 Sewing Mistress, 4 Drawing
0 masters, 8 Craft Teachers,
0 8 P.E.Ts., 16 Watchman,
0 11 Sanitary Asst. and 10
0 Sanitary Helpers

4. Physical Targets :

Two Primary Schools, 4 Middle Schools, 31 Next Higher Standards and 59 additional classes have been opened for the age group 6-14 i.e. in standards I to VIII, making a total of 96 classes.

Sl. No.	Item	Unit	Five year plan		1978 - 79 Achieve - ments	1979 - 1980 Target	1980 Anticipated achievement
			1977-78 Base year	1982-83 Terminal			
1.	2.	3.	4.	5.	6.	7.	8.
1. Classes (I to V)							
<u>Age Group 6-10 enrolment</u>							
	Boys	Nos.	40,663	41,063	40,570	41,063	41,063
	Girls	Nos.	31,881	38,581	31,740	34,681	34,681
	Total	Nos.	72,544	79,644	72,310	75,744	75,744
<u>% to age Group</u>							
	Boys	%	116	120	106	118	118
	Girls	%	91	110	90	99	99
	Total	%	104	115	103	109	109

1.	2.	3.	4.	5.	6.	7.	8.
2. Classes VI-VIII Age Group 11-14 enrolment							
Boys	Nos.	16,522	21,122	17,710	18,122	18,122	18,122
Girls	Nos.	10,249	22,249	10,931	13,849	13,849	13,849
Total	Nos.	26,771	43,371	28,641	31,971	31,971	31,971

o/o to Age Group

Boys	o/o	81	100	85	85	85
Girls	o/o	49	100	51	63	63
Total	o/o	65	100	68	74	74

5.a) Proposed outlay for 1980-81 : Rs.33.30 lakhs (for S.C. 19.00 lakhs)

b) Details of expenditure:

I. Non-recurring:

1. Building	: Rs. 9.00 lakh
2. Furniture for 81 classes at Rs.500/- each	: Rs. 0.40 "
3. Sheds @ Rs.500/- for 81 classes	: Rs. 0.40 "
4. Books for 81 classes at Rs.500/- each	: Rs.0.40 "
5. Lab.equipments for 81 classes @ Rs.100/-each article.	: Rs. 0.10 "
Total	: Rs.10.30 "

II. Recurring:

1. 12 months provision for the following staff Head Master Gr.II 6, Tamil Pandit 10, Head Master of Primary schools 118, Sewing Mistress 2, Drawing Master 4, Craft Teacher 8, P.E.Ts.8, Watchman 16, Sanitary Asst.11, Sanitary Helper 10.	Rs.18.70 lakhs
II.6 months provision for the following new posts to be created during 1980-81 Head Master Gr.II 7, Headmaster of Primary Schools 10, Language Pandit Gr,II 59, P.E.T.10, Craft Teachers 4, Drawing Teachers 18, Sewing Mistress 15, Music Teacher 5, Sanitary Asst. 34, Sanitary Helper 44, Peon 41, Watchman 31.	Rs. 4.30 "

Total Rs.23.00 "

6. Physical Targets :

17 New Primary Schools, 19 Next Higher Stds (I - V)
26 New Middle Schools, 8 Next Higher Stds. (VII - VIII) and
11 additional classes (VI - VIII) will be opened during
1980-81 for enrolling 1300 additional children of the
age group 6-11 and 3800 additional children of the age
group 11-14 (formal 1920 - Non - Formal 1880)

Special component plan for S.C.:

Out of the above new schools/additional classes 16 New
Primary Schools, 12 Next High Stds. for the age group 6-11,
15 New Middle Schools, 3 Next Higher Stds. and 4 additional
classes for the age group 11-14 will be opened in places
which are predominant with S.C. population.

The details are given below:

17 New Primary Schools:

- | | |
|-------------------------------|------------------------------|
| 1. Thirukanur (Girls) | 10. Ozhugaraipet (S.C) |
| 2. Kumarakurupallam (S.C) | 11. Moolakulam (S.C) |
| 3. Dubarayapet (S.C) | 12. Orleanpet (S.C) |
| 4. Thirubuvanaiperiapet (S.C) | 13. Kalarpet (S.C) |
| 5. Bahourpet (S.C.) | 14. Murungapakkamper (S.C) |
| 6. Kirumampakkampet (S.C) | 15. Arumparthapurampet (S.C) |
| 7. Manamedupet (S.C) | 16. Perianet - Sellur (S.C) |
| 8. Thirunagaripet (KKL) (S.C) | 17. Manalmedupet (KKL)(S.C) |
| 9. Keezhapetpet (KKL) (S.C) | |

19 Next Higher Standards:

- | | |
|---------------------------|----------------------------|
| 1. Konnerikuppam (S.C) | 11. Thengaitthittu (S.C) |
| 2. Kolos Nagar | 12. Palloor, Mahe |
| 3. Reddiarpalayam | 13. Chembra, Mahe |
| 4. Indira Nagar | 14. Ariankuppam (S.C) |
| 5. Krishnavaram (S.C) | 15. Thottanchavady (S.C) |
| 6. Kakayanthope (S.C) | 16. Kundupalayam (S.C) |
| 7. Govindasalai | 17. Boomianpet (S.C) |
| 8. Anpalamman Nagar (S.C) | 18. Thomas Arul St., (KKL) |
| 9. Bahourpet (S.C) | 19. Kalikuppam (KKL) (S.C) |
| 10. Kattukuppam (S.C) | |

26 New Middle Schools:

- | | |
|---------------------------|-------------------------------|
| 1. Manavelly (S.C) | 14. Muthirapalayam |
| 2. Pudupalayam (S.C) | 15. Pillaithottam (S.C) |
| 3. Saram | 16. Puranankuppam (S.C) |
| 4. Koilpathu (S.C) | 17. Pandazozhanur (S.C) |
| 5. Valthikuppam (S.C) | 18. Sooramangalampet(S.C) |
| 6. Vysial St. (Pondy) | 19. Villianur |
| 7. Salai St., (Pondy) | 20. Kalitheerthalkuppam (S.C) |
| 8. Davidpet (S.C) | 21. Church St. (KKL) |
| 9. Pakkumudayanpet (S.C) | 22. Senior St. (KKL) |
| 10. Ganapathi chettikulam | 23. Thirunallar |
| 11. Karuvadikuppam (S.C) | 24. Sorakuditherkupet (S.C) |
| 12. Ellanillaichavadi | 25. Sambavanpet |
| 13. Dalaspot (S.C) | 26. Kavi manickam (S.C) |

8 Next Higher Standards:

- | | |
|-------------------------|--------------------|
| 1. Veerampattinam (S.C) | 5. Bahour (S.C) |
| 2. Neravy | 6. Sellipet (S.C) |
| 3. O.K. Palayam | 7. Thalathoru |
| 4. T.R.Pattinam | 8. Montoriser St., |

11 Additional Classes:

- | | |
|------------------------|---------------------------|
| 1. Villianur (Girls) | 7. Surcouf |
| 2. Madagadipet (S.C) | 8. Gandhi Nagar |
| 3. O.K. Palayam | 9. Nellithope |
| 4. Muthialpet | 10. Ariankuppam (S.C) |
| 5. Mudaliarpet | 11. Arumparthapuram (S.C) |
| 6. Murungapakkam (S.C) | |

Sl. No.	Item	Unit	Five year plan 1978-79		Achievements	1979-80		1980-81
			1978 - 83	1982-83		Target	Anticipated Achievement	Proposed target
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>1. Classes (I - V)</u>								
<u>Age Group 6-10 enrolment:</u>								
	Boys	Nos.	40,663	41,063	40,570	41,063	41,063	41,063
	Girls	Nos.	31,881	38,581	31,740	34,681	34,681	35,981
	Total	Nos.	72,544	79,644	72,310	75,744	75,744	77,044
<u>o/o to age group :</u>								
	Boys	o/o	116	120	106	118	118	119
	Girls	o/o	91	110	90	99	99	103
	Total	o/o	104	115	103	109	109	111
<u>2. Classes (VI to VIII)</u>								
<u>Age group 11-14 enrolment :</u>								
	Boys	Nos.	16,522	21,122	17,710	18,122	18,122	18,122
	Girls	Nos.	10,249	22,249	10,931	13,849	13,849	16,649
	Total	Nos.	26,771	43,371	28,641	31,971	31,971	35,771
<u>o/o to age group</u>								
	Boys	o/o	81	100	85	85	85	87
	Girls	o/o	49	100	51	63	63	74
	Total	o/o	65	100	68	74	74	81
<u>7. Remarks</u>								
: Nil								

Sector : EDUCATION

Scheme No.3

Implementing Department : EDUCATION

1. Name of Scheme : Free Supply of Text books and stationery to poor children

2. Approved outlay for 1979-80 : Rs.1.00 Lakh (For S.C Nil)

3. a) Revised outlay for 1979-80 : Rs.1.85 Lakhs (For S.C Nil)

b) Details of Expenditure

I. Non-Recurring :

1) Text books : Rs.1.15 lakhs
2) Note Books : Rs.0.17 Lakh
3) Stationery : Rs.0.29 lakh
4) Cloth for School bags : Rs.0.21 "
5) Stitching charges for school bags. : Rs.0.03 " "

Rs.1.85 "

II. Recurring : Nil

4. Physical Targets:

Against the target of 22,603 children 21,000 poor students of standards I to V have been provided with Text books, Note books & School bags.

5. a) Proposed outlay for 1980-81: Rs.2.00 Lakhs (For S.C Nil)

b) Details of Expenditure

I. Non-Recurring :

1) Text books : Rs.1.20 lakhs
2) Note books : Rs.0.20 lakh
3) Stationery : Rs.0.30 "
4) Cloth for School bags : Rs.0.25 "
5) Stitching charges for School bags : Rs.0.05 "

Rs.2.00 Lakhs

6. Physical Targets :

23,113 poor children from standards I to V forming 30% of the enrolment target of 77,044 children, will be provided with Free Text books, Stationery, Note books, School bags etc.

7. Remarks : The Department of Scheduled Castes and Social Welfare is implementing a similar scheme exclusively for the benefit of Scheduled Castes. Hence outlay proposed in the scheme is for beneficiaries other than Scheduled Castes

Sector: EDUCATION

Scheme No 4
Implementing Department } EDUCATION

1. Name of Scheme : Free supply of Uniforms to poor children
2. Approved outlay for 1979-80 : Rs. 1.00 Lakh for S.C. Nil
3. a) Revised outlay for 1979-80 : Rs. 4.00 lakhs. Nil
- b) Details of expenditure
- I. Non-Recurring
- (1) Cloth : Rs. 3.00 lakhs
- (2) Stitching : Rs. 1.00 Lakh
- Total (I) Rs. 4.00 lakhs
- II. Recurring : Nil
4. Physical Targets : The Target is to provide free Uniform to 11,300 poor children of Standards I to V.
5. a) Proposed outlay for 1980-81 : Rs. 5.00 Lakhs For S.C. Nil
- b) Details of Expenditure
- I. Non-Recurring
- (1) Cloth : Rs. 4.00 lakhs
- (2) Stitching : Rs. 1.00 Lakh
- Total (I) 5.00 lakhs
- II. Recurring : Nil
6. Physical Targets: : 11,600 poor students from standards I to V forming 15% of the proposed enrolment of 77,044 students will be provided with 2 sets of free uniforms.
7. Remarks: The Department of Scheduled Castes and Social Welfare is implementing similar scheme exclusively for the benefit of Scheduled Castes. Hence the outlay proposed in the scheme is for beneficiaries other than Scheduled Castes.

Sector: EDUCATION

Scheme No. 6

Implementing
Department : EDUCATION

1. Name of Scheme : Award of attendance Scholarships to girl students in Primary and Middle Schools.
2. Approved outlay for 1979-80 : Rs. 0.30 lakh.
3. a) Revised outlay for 1979-80 : Rs. 0.01 lakh.
b) Details of Expenditure.
 - I. Non-Recurring
Primary and Middle : Rs. 0.01 lakh.
 - II. Recurring : Nil
4. Physical Targets : Girls students of Primary and Middle schools will be awarded attendance scholarships @ Rs. 20/- p.a. for Primary and Rs. 40/- p.a. for Middle Schools.
5. a) Proposed outlay for 1980-81 :
b) Details of Expenditure.
 - I. Non-Recurring : NIL.
 - II. Recurring :
6. Physical Targets : -
7. Remarks. : 1. Girls students of Primary and Middle Schools will be awarded attendance scholarships @ Rs. 20/- p.a. for Primary Schools and Rs. 40/- p.a. for Middle Schools. The scheme will be implemented after approval of Government of India is received.

Sector: EDUCATION

Scheme No. 6
Implementing Department } EDUCATION

1. Name of Scheme : Improvement of Science Education in Schools
2. Approved outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised outlay for 1979-80 : Nil
b) Details of Expenditure :
 - I. Non-Recurring
 - II. Recurring
4. Physical Targets : The target was to provide lab. articles, Science reference books and Furniture to 30 Primary Schools, 8 Middle Schools and 6 High Schools. The Scheme could not be implemented during 1979-80 for the reason shown in Col. 7
5. a) Proposed outlay for 1980-81 : Nil
b) Details of Expenditure :
 - I. Non-Recurring
 - II. Recurring
6. Physical Targets : Nil
7. Remarks :
 1. The Scheme could not be implemented during 1979-80 as per Government of India Instructions.
 2. As the Primary, Middle and High Schools can be served with Science materials, Books, Furniture etc, under the relevant schemes viz. Universalisation of Elementary Education for the Age group 6 - 11 & 'Opening of New High Schools' and in view of the strict observance of economy, the scheme will not be operated during 1980-81 also.

Sector : EDUCATION

Scheme: No.7

Implementing EDUCATION
Department:

1. Name of Scheme : Opening of New High Schools and improvement to the existing High Schools.
2. Approved outlay for 1979-80 : Rs.19.45 lakhs (For SC Rs.5.00)
- 3.a) Revised outlay for 1979-80 : Rs.19.05 lakhs (For SC Rs.5.00)

b) Details of expenditure:

I. Non-Recurring :

1. Building	Rs 14.10 lakhs
2. Sheds	Rs. 0.09 "
3. Lab.equipments	Rs. 0.40 "
4. Books	Rs. 0.70 "
5. Furniture	Rs. 2.80 "
6. Typewriter & Dupli- cator	Rs. 0.06 "
Total	Rs. 18.15 "

II. Recurring:

1. Salaries & D.A. for H.M.Gr.1
2, Tamil Pandit Gr.I-14, Drawing
teacher 4, Music Teacher - 2, Sewing
Mistress 2, PET 1, Asst.Lib.Gr.III-3,
Sant.Asst.15, Sant.Helper-15. } Rs.0.90 lakh

4. Physical Targets:

During 1979-80, one New High School, 3 Next Higher Standards and four additional classes have been opened.

5a) Proposed outlay for 1980-81 : Rs.19.15 lakhs (For SC Rs.5.00)

b) Details of expenditure :

I. Non-Recurring :

1. Building	Rs.10.00 lakhs
2. Sheds @ Rs.1000 x 40	Rs. 0.40 lakh
3. Books @ Rs.1000 x 40	Rs. 0.40 lakh
4. Furniture Rs.2000 x 40	Rs. 0.80 lakh
5. Lab.Equipments articles @ 500 x 40	Rs. 0.20 lakh
Total	Rs.11.80 lakhs

II. Recurring :

i) 12 months provision for posts created
in 1979-80.HM.Gr.1 - 2.P.P.Gr.1 - 14 Drawing
Teachers- 4, Music teachers, 2.Sewing Mist- }
resses 2, P.E.Ts 1, Asst.Lib.Gr.III, } Rs.3.43 lakhs
3, Sant.Asst. 15, Sanitary Helper - 15 }

ii) 6 months provision for posts proposed to be created in 1980-81.

H.M.Gr.1-3, S.A.Gr.11-37, L.P.Gr.1-10, 1	
Drawing teacher-7, Music teacher-4, 1	
Sewing Mistress-6, Asst.Lib,Gr.111-5, 1	Rs.3.92 lakhs
Lab.Attenders-5, L.D.G.7, P.R.T.-2, 1	
Sant.Asst.7, Sant.Helper-15, Peon-3, 1	
Watchman-12. 1	
Total	Rs.7.35 lakhs

6. Physical Targets :

It is proposed to open three new High schools, 1 Next Higher Standard and 36 additional classes as follows:

3 New High Schools

1. Murungapakkam (S.C)
2. Muthialpet
3. Archivalpet (S.C)

1 Next Higher Std.

- 1 Kanakalpetta, Yanam

36 Additional Classes:

1. Kadirkamam
2. Thavalakuppam
3. Nellithope (Girls)
4. Thiruvalluvar (Girls) (2 classes)
5. Ariankuppam (SC)
6. Ecole Anglaise
7. Embalam (SC)
8. Kirumampakkam (SC)
9. Thondamanatham (SC)
10. V.O.C. Pondicherry (2 classes)
11. Kurichikuppam (SC)
12. Susila Bai, Pondicherry (2 classes)
13. Sinnatha, Muthialpet
14. Vivekananda, Villianur (2 classes)
15. Oulgaret (SC)
16. G.L.G.H.S. Karaikal
17. T.R.Pattinam
18. T.R.Pattinam (Girls)
19. Ambagarathur (SC)
20. Kamala Nehru H.S. Yanam
21. Boys Govt.H.S. Yanam
22. Villianur Girls
23. Muthirapalayam (2 classes)
24. Mudaliarpet H.S.
25. Calve Collage, Pondicherry
26. G.M.S. Muthialpet
27. G.M.S. Nellithope
28. Pethuchettipet (SC)
29. G.M.S. Ariankuppam (SC)
30. Mudaliarpet (Hr.Sec.) (2 classes)

7. Remarks :

N I L

Sector: EDUCATION

Scheme No. 9

Implementing Department: EDUCATION

1. Name of scheme: Setting up of Book Banks in the Middle, High & Higher Secondary Schools.
2. Approved outlay for 1979-80: Rs. 0.30 lakh
3. a) Revised outlay for 1979-80: Rs. 0.34 lakh
b) Details of expenditure:
 - I. Non-Recurring:
 1. Books Rs. 0.34 lakh
 - II. Recurring: Nil
4. Physical Targets: 999 students from Middle schools and 957 students from High Schools which represent 30% of the enrolment of 3330 and 3190 respectively have been provided with book bank facilities during 1979-80.
5. a) Proposed outlay for 1980-81: Rs. 0.50 lakh
b) Details of expenditure:
 - I. Non-Recurring:
 1. Books Rs. 0.50 lakh
 - II. Recurring: Nil
6. Physical Targets: 1140 students from middle schools and 480 students from High Schools which represent 30% of the proposed enrolment of 3800 and 1600 respectively will be provided with Book Bank facilities during 1980-81.
7. Remarks: Higher Secondary Schools will also be brought under the scheme from 1980-81 onwards. Sch.Caste students will get 15% of the benefit.

Sector. EDUCATION

Implementing
Department . EDUCATION

1. Name of Scheme : Conversion of Secondary
Schools into Higher
Secondary Schools.

2. Approved outlay for 1979-80: Rs.3.00 lakhs

3.a) Revised outlay for 1979-80: Rs.12.00 lakhs

b) Details of Expenditure

I. Non-Recurring:

Building	: Rs.6.10 lakhs
Furniture	: Rs.1.20 lakhs
Books	: Rs.0.50 lakh
Typewriter	: Rs.0.05 lakh
Total . . .	: Rs.7.85 lakhs

II. Recurring:

Salaries for 35 Post-Graduate
Teacher, 1 Principal, 8 L.D.Cs.
and 8 Attenders. : Rs.1.95 lakhs

Lab. articles, Stationery for
Examination, erection of sheds,
sports articles etc. : Rs.2.20 lakhs

Total . . . : Rs.4.15 lakhs

4. Physical Targets:

As targeted, one High School has been upgraded to Higher Secondary School. (viz. Jeevanandam Government Higher Secondary School, Mudaliarpet) 32 Posts of Post Graduate Teacher and 1 Post of Principal has been created. Lab. articles, Furniture, Sports articles, Books etc. will be purchased. Construction of additional class rooms and Lab. Hall approved by the High Level Committee is in progress.

5.a) Proposed outlay for 1980-81: Rs.17.00 lakhs

b) Details of Expenditure:

I. Non-Recurring:

Building	: Rs.4.50 lakhs
Furniture	: Rs.1.05 lakhs
Books.	: Rs.0.50 lakh
Typewriters	: Rs.0.20 lakh
Telephones	: Rs.0.30 lakh
Total . . .	: <u>Rs.6.55 lakhs</u>

II. Recurring.

Salaries for 64 Post Graduate Teachers, 2 Principals, 9 L.D.Cs., 16 Attenders, 8 Managers, 8 U.D.Cs., 8 Physical Director and Asst. Librarian Gr. - II, *(Superintendent Gr.II) & Instructor in Stenography. : Rs.8.60 lakhs

Lab.articles, Sports Goods, Vocational raw materials, Stationery etc. : Rs.1.85 lakhs

Total . . . : Rs.10.45 lakhs

6. Physical Targets:

Higher Secondary Course will be introduced in one High School at Nettapakkam. Besides the existing Junior Technical School will be upgraded as Technical Higher Secondary School to be on par with the Govt. of Tamil Nadu. Furniture, Books, Raw materials, Lab. articles etc. required will be purchased. The following essential posts will be created.

Principal	. .	1 post
Post Graduate Teacher.	. .	29 posts
L.D.C.	. .	1 post
Attender	. .	8 posts
Superintendent Gr.II (Manager)	. .	8 posts
U.D.C.	. .	8 posts
Physical Director	. .	8 posts
Asst.Librarian Grade-II		8 posts

7. Remarks : Nil

Sector: EDUCATION

Scheme No. 11

1. Name of Scheme : Implementing
Department: EDUCATION
Award of Merit Prizes and
Merit-cum-Means Scholarships
to girl students in Secondary
Schools.
2. Approved Outlay for 1979-80 : Rs. 0.24 lakhs
3. a) Revised Outlay for 1979-80 : Rs. 0.24 lakhs
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring:
1. Merit Prizes : Rs. 0.06 lakh
2. Merit-cum-Means Scholarships : Rs. 0.18 lakh
-
- Rs. 0.24 lakh
4. Physical Targets:
250 Merit Prizes @ Rs.25/- each per annum and 175
merit-cum-means scholarships @ Rs.100/- p.a. will
be distributed to girls students in Secondary Schools.
5. a) Proposed Outlay for 1980-81 : Rs. 0.24 lakh
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring:
1. Merit Prizes : Rs. 0.06 lakh
2. Merit-cum-Means scholarships : Rs. 0.18 lakh
-
- Rs. 0.24 lakh
6. Physical Targets:
250 Merit Prizes @ Rs.25/- p.a. and 175 Merit-cum-Means
Scholarships @ Rs.100/- p.a. will be distributed to
girls students in Secondary Schools.
7. Remarks : Nil

Sector : EDUCATION

Scheme No.11

Implementing Department { EDUCATION }

1. Name of Scheme : Introduction of work experience in selected High Schools.
2. Approved outlay for 1979-80 : Rs. 0.26 lakh
3. a) Revised outlay for 1979-80 : - Nil -
b) Details of expenditure :
 - I. Non-recurring 0 - Nil -
 - II. Recurring 0
4. Physical targets : - Nil -
5. a) Proposed outlay for 1980-81 : - Nil -
b) Details of expenditure :
 - I. Non-recurring 0 - Nil -
 - II. Recurring 0
6. Physical targets : - Nil -
7. Remarks : Vocational courses are being imparted under the Scheme "Conversion of Secondary School into Higher Secondary Schools" Hence the scheme "Introduction of work experience in High School" is being discontinued from 1979.

Sector : Education

Scheme No. 14

Implementing Department : EDUCATION

1. Name of Scheme : Conduct of Refresher/Orientation Courses to inservice Teachers.
2. approved outlay for 1979-80 : Rs.0.45 lakh
3. a) Revised outlay for 1979-80 : Rs.0.45 lakh
- b) Details of Expenditure
 - I. Non-recurring : Nil
 - II. Recurring:
 - 1. T.E. : Rs.0.24 lakh
 - 2. Materials, Teaching aids etc. for conducting courses : Rs.0.21 "
4. Physical Targets:

300 Secondary Grade Teachers and 200 School Asst Gr. II will be given Training in different subjects. Orientation courses to Craft Teachers and Physical Education Teachers will also be conducted.
5. a) Proposed outlay for 1980-81 : Nil
- b) Details of expenditure:
 - I. Non-recurring : Nil
 - II. Recurring : Nil
6. Physical Targets : Nil
7. Remarks:

The scheme will be discontinued and merged with the new scheme Estt. of a centre for continuing Education for School Teachers and Primary Teacher Educators" - from 1980-81 onwards.

5.a) Proposed outlay for 1980-81: Rs.17.00 lakhs

b) Details of Expenditure:

I. Non-Recurring:

Building	: Rs.4.50 lakhs
Furniture	: Rs.1.05 lakhs
Books.	: Rs.0.50 lakh
Typewriters	: Rs.0.20 lakh
Telephones	: Rs.0.30 lakh
Total	: <u>Rs.6.55 lakhs</u>

II. Recurring.

Salaries for 64 Post Graduate Teachers, 2 Principals, 9 L.D.Cs., 16 Attenders, 8 Managers, 8 U.D.Cs., 8 Physical Director and Asst. Librarian Gr. - II, *(Superintendent Gr.II) & Instructor in Stenography. : Rs.8.60 lakhs

Lab.articles, Sports Goods, Vocational raw materials, Stationery etc. : Rs.1.85 lakhs

Total . . . : Rs.10.45 lakhs

6. Physical Targets:

Higher Secondary Course will be introduced in one High School at Nettapakkam. Besides the existing Junior Technical School will be upgraded as Technical Higher Secondary School to be on par with the Govt. of Tamil Nadu. Furniture, Books, Raw materials, Lab. articles etc. required will be purchased. The following essential posts will be created.

Principal	. . .	1 post
Post Graduate Teacher.	. . .	29 posts
L.D.C.	. . .	1 post
Attender	. . .	8 posts
Superintendent Gr.II (Manager)	. . .	8 posts
U.D.C.	. . .	8 posts
Physical Director	. . .	8 posts
Asst.Librarian Grade-II		8 posts

7. Remarks : Nil

Sector: EDUCATION

Scheme No. 11

1. Name of Scheme : Implementing
Department: EDUCATION
Award of Merit Prizes and
Merit-cum-Means Scholarships
to girl students in Secondary
Schools.
2. Approved Outlay for 1979-80 Rs. 0.24 lakhs
3. a) Revised Outlay for 1979-80 Rs. 0.24 lakhs
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring:
1. Merit Prizes : Rs. 0.06 lakh
2. Merit-cum-Means
Scholarships : Rs. 0.18 lakh
-
- Rs. 0.24 lakh
4. Physical Targets:
250 Merit Prizes @ Rs.25/- each per annum and 175
merit-cum-means scholarships @ Rs.100/- p.a. will
be distributed to girls students in Secondary Schools.
5. a) Proposed Outlay for 1980-81 Rs. 0.24 lakh
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring:
1. Merit Prizes : Rs. 0.06 lakh
2. Merit-cum-Means
scholarships : Rs. 0.18 lakh
-
- Rs. 0.24 lakh
6. Physical Targets:
250 Merit Prizes @ Rs.25/- p.a. and 175 Merit-cum-Means
Scholarships @ Rs.100/- p.a. will be distributed to
girls students in Secondary Schools.
7. Remarks : Nil

Sector : EDUCATION

Scheme No.11

Implementing Department of EDUCATION

1. Name of Scheme : Introduction of work experience in selected High Schools.
2. Approved outlay for 1979-80 : Rs. 0.25 lakh
3. a) Revised outlay for 1979-80 : - Nil -
b) Details of expenditure :
 - I. Non-recurring 0 - Nil -
 - II. Recurring 0
4. Physical targets : - Nil -
5. a) Proposed outlay for 1980-81 : - Nil -
b) Details of expenditure :
 - I. Non-recurring 0 - Nil -
 - II. Recurring 0
6. Physical targets : - Nil -
7. Remarks : Vocational courses are being imparted under the Scheme "Conversion of Secondary School into Higher Secondary Schools" Hence the scheme "Introduction of work experience in High School" is being discontinued from 1979.

Sector : Education

Scheme No. 14

Implementing Department } EDUCATION

1. Name of Scheme : Conduct of Refresher/Orientation Courses to inservice Teachers.
2. approved outlay for 1979-80 : Rs.0.45 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.45 lakh
- b) Details of Expenditure
- I. Non-recurring : Nil
- II. Recurring:
1. T.E. : Rs.0.24 lakh
2. Materials, Teaching aids etc. for conducting courses : Rs.0.21 "
4. Physical Targets:
- 300 Secondary Grade Teachers and 200 School Asst Gr. II will be given Training in different subjects. Orientation courses to Craft Teachers and Physical Education Teachers will also be conducted.
- 5.a) Proposed outlay for 1980-81 : Nil
- b) Details of Expenditure:
- I. Non-recurring : Nil
- II. Recurring : Nil
6. Physical Targets : Nil
7. Remarks:
- The scheme will be discontinued and merged with the new scheme Asst. of a centre for continuing Education for School Teachers and Primary Teacher Education" from 1980-81 onwards.

Sector : EDUCATION

Scheme No.16

Implementing
Department : EDUCATION

1. Name of Scheme : Establishment of a Centre for continuing Education for School Teachers and Primary Teacher Educators.
 2. Approved outlay for 1979-80 : Rs.0.30 Lakh (For S.C Nil)
 3. a) Revised outlay for 1979-80 : Rs.0.30 " (For S.C Rs.0.05 Lakh
b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 - 1) Remuneration to co-ordinator : Rs.0.02 Lakh
 - 2) Remuneration to academic staff : Rs.0.09 "
 - 3) Remuneration to Office staff : Rs.0.02 "
 - 4) T.E. to participants : Rs.0.15 Lakh
 - 5) Stationery : Rs.0.02 "
- Rs.0.30 "

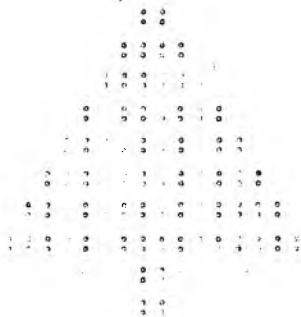
4. Physical Targets : 60 School Asst. (Gr. II) and 350 S.G.T. will be trained. Facilities for self study and for preparation of lessons and other materials for continuing Education will be provided.
5. a) Proposed outlay for 1980-81 : Rs.0.30 Lakh (For S.C Rs.0.05 Lakh
b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 - 1) Remuneration to Co-ordinator : Rs.0.02 Lakh
 - 2) Remuneration to academic staff : Rs.0.09 "
 - 3) Remuneration to Office staff : Rs.0.02 "
 - 4) T.E. etc. to participants : Rs.0.15 "
 - 5) Stationery : Rs.0.02 "
- Rs.0.30 "

6. Physical Targets : 60 School Asst. (Gr. II) and 650 S.G.T. will be trained. Facilities for self study and preparation of lessons and other materials for Continuing Education will be provided.
7. Remarks : Nil

Sector EDUCATION

Scheme No. 17
Implementing Department } EDUCATION

1. Name of Scheme : Award of Silver Trophy to the well maintained Primary/Middle/High School
2. Approved outlay for 1979-80 : Rs. 0.03 lakh
3. a) Revised Outlay for 1979-80 : Nil
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Nil
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring : Nil
6. Physical Targets : Nil
7. Remarks: The scheme is dropped.



Sector: EDUCATION

Scheme No. 18

Implementing
Department : EDUCATION

1. Name of Scheme ... Development of Tagore Arts College
Pondicherry.

2. Approved outlay for 1979-80 : Rs. 2.52 lakhs.

3. a) Revised outlay for 1979-80 : Rs. 1.20 lakhs.

b) Details of Expenditure.

I. Non-Recurring

1. Building : Rs. 2.60 lakhs.

2. Furniture : Rs. 0.20 lakh.

3. Books : Rs. 0.35 "

Rs. 3.15 lakhs. -----

II. Recurring

Pay of 15 lecturers,

1 Superintendent Gr. II, 1 U.D.C.,

1 Asst. Librarian Gr. II,

1 L.D.C. and 1 Attender : Rs. 1.05 lakhs.

4. Physical Targets : New Courses in M.A. English, M.A. Tamil
and B.A. History have been started
during 1979-80.

5. a) Proposed outlay for 1980-81 : Rs. 4.97 lakhs.

b) Details of Expenditure.

I. Non-Recurring

1. Building : Rs. 1.47 lakhs.

2. Furniture : Rs. 0.20 lakh.

3. Books : Rs. 0.20 "

4. Lab. Equipments & articles : Rs. 0.15 "

5. Gasline Expenditure : Rs. 0.03 "

6. Typewriter : Rs. 0.07 "

Rs. 2.12 lakhs. -----

II. Recurring

1. 12 months provision for still
over posts. 15 lecturers,

1 Superintendent Gr. II,

1 U.D.C., 1 Asst. Librarian Gr. II,

1 L.D.C. and 1 Attender : Rs. 2.37 lakhs.

2. 3 months provision for posts to
be created in 1980-81

14 Lecturers and 1 Lab. Attender : Rs. 0.48 lakh.

Rs. 2.85 lakhs. -----

6. Physical Targets : II year courses in M.A. (English)/
M.A., Tamil & B.A. History will be
introduced during 1980-81.

M.Sc., Chemistry and M.B.A. will be
started during 1980-81.

Remarks : Nil.

Sector : EDUCATION

Scheme No. 19
Implementing Department : EDUCATION

1. Name of Scheme : Development of Regional Anna Govt. Arts College, Karaikal.
2. Approved outlay for 1979-80 : Rs.5.00 lakhs
3. a) Revised Outlay for 1979-80:Rs.4.50 lakhs
b) Details of Expenditure
 - I. Non-recurring
 1. Building : Rs.7.50 lakh
 2. Furniture : Rs.0.30 lakh
 3. Books : Rs.0.24 lakh
 4. Lab. Articles : Rs.0.30 lakh
 5. Electricity charges : Rs.0.10 lakh

Rs.4.44 lakhs
 - II. Recurring
 1. Pay of 3 lecturers : Rs.0.06 lakh
4. Physical Targets : Spill over courses i.e., II B.Sc. (Physics) II B.Sc. (Zoology) have been introduced during 1979-80. New courses i.e., L.A.(Tamil) B.A. Economics have been started from 1979-80.
5. a) Proposed outlay for 1980-81 : Rs.2.10 lakhs
b) Details of Expenditure
 - I. Non-recurring
 1. Building : Rs.1.00 lakh
 2. Furniture : Rs.0.05 lakh
 3. Lab. Articles (Equipments) : Rs.0.15 lakh
 4. Books : Rs.0.15 lakh
 5. Electricity : Rs.0.15 lakh

Rs.1.50 lakhs
 - II. Recurring
 1. 12 months provision for posts created during 1979-80 : 7 Lecturers : Rs.0.35 lakhs
 2. 6 months provision for posts to be created during 1980-81 : 8 Lecturers and 1 Physical Director (Gazetted) : Rs.0.25 lakh

Rs.0.60 lakh
6. Physical Targets : Spill over courses i.e., II M.A. (Tamil) III B.Sc. (Physics) III B.Sc. (Zoo) and II B.A. (Economics) will be introduced. New course i.e., 1st year B.Com. will be introduced.
7. Remarks : Nil

Sector : EDUCATION

Scheme No. 20

Implementing Department : EDUCATION

1. Name of Scheme : Availing of grants from University Grants Commission

2. Approved outlay for 1979-80 : Rs.2.00 lakhs

3.a) Revised outlay for 1979-80 : Rs.3.20 lakhs

b) Details of expenditure:

I. Non-recurring:

1. Building Rs.1.20 lakhs
2. Books Rs.0.40 lakh

Total Rs.1.60 lakhs

II. Recurring:

Leave salary of substitute posted in the place of 9 Lecturers deputed for M.Phil/Ph.D studies. } Rs.1.60 lakhs

4. Physical Targets:

Deputation of teaching staff to undergo M.Phil /Ph.D studies by availing of grants from University Grants Commission.

5a) Proposed outlay for 1980-81 . Rs.2.90 lakhs

b) Details of expenditure:

I. Non-Recurring :

Building Rs.2.00 lakhs

II. Recurring:

Leave salary of substitutes posted in the place of 9 Lecturers deputed for M.Phil/Ph.D studies. } Rs.0.90 lakh

6. Physical Targets:

Deputation of Teaching staff to undergo M.Phil/Ph.D studies by availing of Grants from University Grants Commission.

7. Remarks :

N11

Order: 100/1000

Scheme No. 11

Implementing Department: EDUCATION

1. Name of scheme: Establishment of a Central University at Pondicherry.
2. Approved outlay for 1979-80: R. 0.01 lakh
3. a) Revised outlay for 1979-80: Nil
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
4. Physical Targets: Government of India have recently informed that the proposal of establishment of Central University at Pondicherry has been deferred for the present.
5. a) Proposed outlay for 1980-81: Nil
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: NIL
6. Physical Targets: Acquisition of suitable land will be made.
7. Remarks: Nil

Scheme No. 22

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Bharathidasan Govt. College for Women, Pondicherry.

2. Approved outlay for 1979-80: Rs.3.00 lakhs

3.a) Revised outlay for 1979-80: Rs.1.75 lakhs

b) Details of Expenditure

I. Non-Recurring:

Buildings	: Rs.1.00 lakh
Books	: Rs.0.20 "
Furniture	: Rs.0.15 "
Lab.articles/ Equipments	: <u>Rs.0.09</u> "
Total . . .	: <u>Rs.1.44</u> "

II. Recurring:

Pay of 5 Lecturers . Rs.0.31 lakh

4. Physical Targets.

Spill over courses i.e. III B.Sc.(Bot) and III B.A. (Economics) have been introduced during 1979-80. New course in B.A. French has been started during 1979-80.

5.a) Proposed outlay for 1980-81. Rs.2.50 lakhs

b) Details of Expenditure:

I. Non-Recurring.

Building	Rs.1.00 lakh
Books	: Rs.0.20 "
Furniture	: Rs.0.10 "
Lab. Equipment/Lab. articles	: <u>Rs.0.10</u> "
Total . . .	: <u>Rs.1.40</u> "

II. Recurring.

1. 12 months provision for posts created during 1979-80: Rs.0.74 lakh
Pay of 5 Lecturers

2. 3 Months provision for posts to be created during 1980-81
12 Lecturers : Rs.0.36 lakh

Total . . : Rs.1.10 "

6. Physical Targets:

Spill over Course i.e. II B.A.(French) will be introduced. New Courses i.e. B.Sc.(Chemistry) B.Com., and B.A.(Corporate Secretary) courses will be started.

7. Remarks : Nil

Sector: EDUCATION

Scheme No. 23

Implementing
Department: EDUCATION

1. Name of Scheme : Development of Mahatma Gandhi
Govt. Arts College, Rahe.

2. Approved Outlay for 1977-78 : Rs. 12.00 Lakhs

3. a) Revised Outlay for 1979-80 : Rs. 5.05 Lakhs

b) Details of Expenditure

I. Non-Recurring:

- 1. Building : Rs. 4.00 Lakhs
- 2. Furniture : Rs. 0.22 Lakhs
- 3. Lab. equipments : Rs. 0.14 "
- 4. Books : Rs. 0.17 "
- 5. Lab. articles : Rs. 0.14 "
- 6. Sports articles : Rs. 0.04 "
- 7. Typewriter : Rs. 0.03 "

Rs. 4.82 Lakhs

II. Recurring:

Provision for posts
created during 79-80 : Rs. 0.23 Lakh
6 Lecturers & 1 Sani. Asst.

4. Physical Targets : New Course in P.D.C. (Commerce)
has been started.

5. Proposed Outlay for 1980-81 : Rs. 3.30 Lakhs

b) Details of Expenditure

I. Non-Recurring:

- 1. Building : Rs. 1.50 Lakhs
- 2. Furniture : Rs. 0.30 "
- 3. Lab. Equipments : Rs. 0.15 "
- 4. Books : Rs. 0.15 "
- 5. Lab. articles : Rs. 0.10 "
- 6. Sports & Games articles : Rs. 0.07 "
- 7. Duplicator : Rs. 0.08 "

Rs. 2.35 Lakhs

II. Recurring:

I. 12 months provision for
posts created during
1979-80 6 Lecturers,
1 Sani. Asst. : Rs. 0.79 Lakh

II. 3 months provision for
posts to be created
during 1980-81
3 Lecturers : Rs. 0.16 Lakh

Rs. 0.95 Lakh

6. Physical Targets : Will over course i.e. II P.D.C.
(Commerce) will be introduced.

7. Remarks : Nil

Sector : EDUCATION

Scheme No. 20

Implementing Department : EDUCATION

1. Name of Scheme :

Availing of grants from University Grants Commission

2. Approved outlay for 1979-80 :

Rs.2.00 lakhs

3.a) Revised outlay for 1979-80 :

Rs.3.20 lakhs

b) Details of expenditure:

I. Non-Recurring:

- 1. Building
- 2. Books

Rs.1.20 lakhs
Rs.0.40 lakh

Total

Rs.1.60 lakhs

II. Recurring:

Leave salary of substitute posted in the place of 9 Lecturers deputed for M.Phil/Ph.D studies. } Rs.1.60 lakhs

4. Physical Targets:

Deputation of teaching staff to undergo M.Phil./Ph.D studies by availing of grants from University Grants Commission.

5a) Proposed outlay for 1980-81 .

Rs.2.90 Lakhs

b) Details of expenditure:

I. Non-Recurring :

Building

Rs.2.00 lakhs

II. Recurring:

Leave salary of substitutes posted in the place of 9 Lecturers deputed for M.Phil/Ph.D studies. } Rs.0.90 lakh

6. Physical Targets:

Deputation of teaching staff to undergo M.Phil./Ph.D studies by availing of Grants from University Grants Commission.

7. Remarks :

Nil

Sector: EDUCATION

Scheme No.21

Implementing Department: EDUCATION

1. Name of Scheme: Establishment of a Central University at Pondicherry.
2. Approved outlay for 1979-80: Rs. 0.01 lakh
3. a) Revised outlay for 1979-80: Nil
b) Details of expenditure :
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
4. Physical Targets: Government of India have recently informed that the proposal of establishment of Central University at Pondicherry has been deferred for the present.
5. a) Proposed outlay for 1980-81: Nil
b) Details of expenditure:
 - I. Non-Recurring. Nil
 - II. Recurring: NIL
6. Physical Targets: Acquisition of suitable land will be made.
7. Remarks: Nil

Scheme No. 22

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Bharathidasan Govt. College for Women, Pondicherry.

2. Approved outlay for 1979-80: Rs.3.00 lakhs

3.a) Revised outlay for 1979-80: Rs.1.75 lakhs

b) Details of Expenditure

I. Non-Recurring:

Buildings	: Rs.1.00 lakh
Books	: Rs.0.20 "
Furniture	: Rs.0.15 "
Lab.articles/ Equipments	: <u>Rs.0.09</u> "
Total . . .	: <u>Rs.1.44</u> "

II. Recurring:

Pay of 5 Lecturers . Rs.0.31 lakh

4. Physical Targets:

Spill over courses i.e. III B.Sc.(Bot) and III B.A. (Economics) have been introduced during 1979-80. New course in B.A. French has been started during 1979-80.

5.a) Proposed outlay for 1980-81: Rs.2.50 lakhs

b) Details of Expenditure:

I. Non-recurring.

Building	Rs.1.00 lakh
Books	: Rs.0.20 "
Furniture	: Rs.0.10 "
Lab.Equipment/Lab. articles	: <u>Rs.0.10</u> "
Total . . .	: <u>Rs.1.40</u> "

II. Recurring.

1. 12 months provision for posts created during 1979-80: Rs.0.74 lakh
Pay of 5 Lecturers

2. 3 Months provision for posts to be created during 1980-81
12 lecturers : Rs.0.36 lakh

Total . . . : Rs.1.10 "

6. Physical Targets:

Spill over Course i.e. II B.A.(French) will be introduced. New Courses i.e. B.Sc.(Chemistry) B.Com., and B.A.(Corporate Secretarial) courses will be started.

7. Remarks

Nil

Sector: EDUCATION

Scheme No. 23

Implementing
Department EDUCATION

1. Name of Scheme Development of Mahatma Gandhi
Govt. Arts College, Hahn.

2. Approved Outlay for 1979-80 : Rs. 7.00 Lakhs

3. a) Revised Outlay for 1979-80 : Rs. 5.05 Lakhs

b) Details of Expenditure

I. Non-Recurring

1. Building	Rs. 4.00 lakhs
2. Furniture	Rs. 0.20 lakhs
3. Lab. equipments	Rs. 0.14 "
4. Books	Rs. 0.17 "
5. Lab. articles	Rs. 0.14 "
6. Sports articles	Rs. 0.04 "
7. Typewriter	Rs. 0.03 "

Rs. 4.82 Lakhs

II. Recurring

Provision for posts
created during 79-80 : Rs. 0.20 lakh
6 Lecturers & 1 S. ni. Asst.

4. Physical Targets : New Course in P.D.C. (Commerce)
has been started.

5. Proposed Outlay for 1980-81 : Rs. 3.30 lakhs

b) Details of Expenditure

I. Non-Recurring

1. Building	: Rs. 1.50 lakhs
2. Furniture	: Rs. 0.30 "
3. Lab. Equipments	: Rs. 0.15 "
4. Books	: Rs. 0.15 "
5. Lab. articles	: Rs. 0.10 "
6. Sports & Games articles	: Rs. 0.07 "
7. Duplicator	: Rs. 0.08 "

Rs. 2.35 lakhs

II. Recurring:

I. 12 months provision for
posts created during
1979-80 : 6 Lecturers.
1 S. ni. Asst. : Rs. 0.79 lakh

II. 3 months provision for
posts to be created
during 1980-81
3 Lecturers : Rs. 0.15 lakh

Rs. 0.94 lakh

6. Physical Targets : Will be a course i.e. P.D.C.
(Commerce) will be introduced.

7. Remarks : Nil

Sector : EDUCATION

Scheme No. 24

Implementing Department } EDUCATION

1. Name of Scheme : Development of Government Arts College, Yanam (including Govt. Junior College, Yanam).
2. Approved outlay for 1979-80 : Rs. 1.70 lakhs
3. a) Revised outlay for 1979-80 : Rs. 1.00 lakh
- b) Details of expenditure :
- I. Non-recurring :
- | | |
|--------------------|---------------------|
| 1) Building | : Rs. 0.50 lakh |
| 2) Furniture | : Rs. 0.20 " |
| 3) Sports articles | : Rs. 0.05 " |
| 4) Books | : Rs. 0.19 " |
| Total | : <u>Rs. 0.94 "</u> |
- II. Recurring :
- | | |
|-------------------|-----------------|
| Pay of 1 lecturer | : Rs. 0.06 lakh |
|-------------------|-----------------|
4. Physical targets : II year B.Com., course has been started.
5. a) Proposed outlay for 1980-81 : Rs. 2.90 lakhs
- b) Details of expenditure :
- I. Non-recurring :
- | | |
|--------------------|-------------------------|
| 1) Building | : Rs. 2.00 lakhs |
| 2) Furniture | : Rs. 0.25 " |
| 3) Books | : Rs. 0.20 " |
| 4) Lab. Equipments | : Rs. 0.10 " |
| Total | : <u>Rs. 2.55 lakhs</u> |
- II. Recurring :
- | | |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| a) 12 months provision for posts created during 1979-80 (lecturer - 1) | : Rs. 0.13 lakh |
| b) Provision for new posts to be created during 1980-81 - 5 lecturers, 1 Store-keeper Gr.II, 1 U.D.C., 1 laboratory attendant and 1 Fern. | : Rs. 0.17 lakh |
| c) For Junior College, Yanam. | : Rs. 0.05 lakh |
| L.T.G. Teacher (Language) | : ----- |
| Total | : <u>Rs. 0.35 lakh</u> |
6. Physical targets : III B.Com., will be started. B.Sc., (Zoology) will be introduced.
7. Remarks : - Nil -

Director, EDUCATION

Scheme No. 25

Implementing Department EDUCATION

1. Name of Scheme

Development of Govt. College for women, Karikal

2. Approved outlay for 1979-80: Rs.1.00 lakhs

3. a) Revised outlay for 1979-80

Rs.1.50 "

b) Details of Expenditure

I. Non-recurring :

1. Building	: Rs.0.13 "
2. Card Index Cabinet	: Rs.0.02 "
3. Books	: Rs.0.20 "
4. Furniture	: Rs.0.41 "
5. Lab. articles	: Rs.0.14 "
6. Usha Water cooler	: Rs.0.04 "
7. Eulp Board	: Rs.0.01 "
8. Magazines	: Rs.0.02 "

Total : Rs.0.97 "

II. Recurring:

Pay of 3 Lecturers, 1 Sanitary Helper and 1 Sanitary Asst. : Rs.0.23 lakh

4. Physical Targets:

Shift over course i.e. III B.A. (English) II B.Sc., (Bot.) will be introduced.

New Course i.e. B.Sc.(Maths) started.

5. a) Proposed outlay for 1980-81

: Rs.1.25 lakhs

b) Details of Expenditure:

I. Non-recurring:

1. Books	: Rs.0.20 "
2. Furniture	: Rs.0.20 "
3. Lab. articles/Equipments	Rs.0.20 "

Total Rs.0.60 "

II. Recurring:

1. 12 months provision for posts created during 1979-80.

3 Lecturers, 1 Sant. Asst. and 1 Sant. helper

Rs.0.48 lakh

2. 3 Months provision for posts to be created during 1980-81

Rs.0.17 "

Total

Rs.0.65 "

6. Physical Targets:

Shift over course i.e. III B.Sc., (Bot) II B.Sc. (Maths) will be introduced. New Course i.e. B.Sc.(Chemistry) will be started.

7. Boreck

: Nil

Sector : EDUCATION

Scheme No. 26

Implementing : EDUCATION Department

1. Name of Scheme : Development of Government Law College, Pondicherry.

2. Approved Outlay for 1979-80: Rs. 2.00 Lakhs

3. a) Revised Outlay for 1979-80 : Rs. 1.05 "

b) Details of Expenditure

I. Non-Recurring

1) Building	:	- - -
2) Library/Books/Book-Bank	:	Rs. 0.50 Lakh
3) Law Journal	:	Rs. 0.25 "
4) Furniture	:	Rs. 0.11 "
5) Sports Articles	:	Rs. 0.06 "
6) Host Court	:	Rs. 0.03 "
7) Extension Lectures/ affiliation fee	:	Rs. 0.09 "
		<u>Rs. 1.04 "</u>

II. Recurring

Salary of 2 lecturers : Rs. 0.01 Lakh

4. Physical Targets

Spill over course : i.e. (I.H.L.) has been started.

5. a) Proposed outlay for 1980-81: Rs. 0.50 Lakh

b) Details of expenditure

I. Non-Recurring

1) Land & Building	:	Rs. 0.01 Lakh
2) Books	:	Rs. 0.25 "
3) Furniture	:	Rs. 0.05 "
4) Sports Articles	:	Rs. 0.04 "
5) Host Court	:	Rs. 0.02 "
6) Extension Lectures affiliation fee	:	Rs. 0.03 "
7) Law Journals	:	Rs. 0.09 "
		<u>Rs. 0.49 "</u>

II. Recurring : 12 months provision for posts created in 1979-80 and provision for posts to be created during 1980-81 : 2 Lecturers, 1 Peon, 1 Sanitary Assistant and 1 sanitary Helper, 1 Physical Director (Gazetted) : Rs. 0.01 L

6. Physical Targets: A short-ten course in comparative Law will be started. (H) Courses will also be introduced in Evening College.

7. Remarks : il

Sector: EDUCATION

Scheme No. 27
Implementing Department } EDUCATION

1. Name of Scheme : University Education Scholarship.

2. Approved Outlay for 1979-80 : Rs. 0.97 lakh

3. a) Revised outlay for 1979-80 : Rs. 0.80 lakh

b) Detailed Expenditure

I. Non-Recurring : Nil

II. Recurring

Scholarships Rs. 0.80 lakh

4. Physical Targets :

It is proposed to implement the scheme during the year 1979-80 with a coverage of 150 awards (Government of India have not approved for the enhancement of number of awards from 150 to 250).

5. a) Proposed outlay for 1980-81 : Rs. 0.80 lakh

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring

Scholarships : Rs. 0.80 lakh

6. Physical Targets:

It is proposed to implement the scheme with a coverage of 150 awards under the Pondicherry State Post Matric Scholarship Scheme for the year 1980-81.

7. Remarks : ... : Nil

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Sector: EDUCATION

Scheme No. 28

Implementing

Department : EDUCATION

1. Name of Scheme : Fellowship for M.Phil. Studies in the Recognised Universities in India.
2. Approved outlay for 1979-80 : Rs. 0.21 lakh.
3. a) Revised outlay for 1979-80 :
b) Details of Expenditure :
 I. Non-Recurring : NIL
 II. Recurring :
4. Physical Targets :
5. a) Proposed outlay for 1980-81 :
b) Details of Expenditure :
 I. Non-Recurring : NIL
 II. Recurring :
6. Physical Targets :
7. Remarks : The Scheme is discontinued.

Sector : EDUCATION

Scheme No. 29

Implementing Department } EDUCATION

1. Name of Scheme : Adult Education Programme (RNP)
2. Approved outlay for 1979-80 : Rs. 3.00 lakhs
3. a) Revised outlay for 1979-80 : Rs. 1.80 lakhs

b) Details of Expenditure

I. Non-Recurring

1. Books/Note Books	: Rs. 0.33 lakh
2. Teaching/Writing Materials	: Rs. 0.10 lakh
3. Petromax lights	: Rs. 0.17 lakh
4. Furniture	: Rs. 0.26 lakh
5. Kerosene	: Rs. 0.08 lakh
6. Typewriter	: Rs. 0.04 lakh
7. Celebration	: Rs. 0.08 lakh
8. Stationery	: Rs. 0.01 lakh

	Rs. 1.07 lakh

II. Recurring

1. Honorarium for Instructors employed in 148 centres at Rs. 50/- per centre	: Rs. 0.60 lakh
2. Training	
3. Pay of Part-Time Supervisor	: Rs. 0.13 lakh
	Rs. 0.73 lakh

4. Physical Targets

78 New Adult Education Centres have been opened during 1979-80 in addition to the 70 centres already opened/during 1978-79.

Pondicherry	104 Centres
Karaikal	39 Centres
Mahe	2 Centres
Yanam	3 Centres

	148 Centres

.../

5. a) Proposed outlay for 1980-81 : Rs.2.00 lakhs

b) Details of expenditure

I. Non-recurring

1. Books/Note books	: Rs.0.14 lakh
2. Slates/exercise Note Books lead pencils	: Rs.0.10 lakh
3. Teaching/Writing materials	: Rs.0.08 lakh
4. Learning Materials	: Rs.0.21 lakh
5. Kerosene Oil/Electricity	: Rs.0.28 lakh
6. Eqpts. like roll-up boards and lighting Equipments	: Rs.0.12 lakh
7. Contingencies	: Rs.0.07 lakh

	Rs.1.00 lakh

II. Recurring

1) Honorarium for 140 centres to be run during 1980-81 = Rs.50 x 10 x 140 =	: Rs.0.70 lakh
2) Training cost of Instructors at Rs.180/- per person (approximately) for 100 persons	: Rs.0.18 lakh
3) Salary for 4 part-time Supervisors at Rs.300/- p.m. for 10 months	: Rs.0.12 lakh

	Rs.1.00 lakh

6. Physical targets : 140 Adult Education Centres
will be continued.

7. Remarks : Nil

Sector : EDUCATION

Scheme No. 30

Implementing DEPARTMENT
Department :

1. Name of Scheme: Physical Education Sports and Youth Welfare Schemes.
2. Approved outlay for 1979-80 : Rs. 4.95 lakhs
- 3.a) Revised outlay for 1979-80: Rs. 5.75 lakhs

b) Details of expenditure:

I. Non-recurring:

1. Construction of stadium and play facilities (building)	Rs. 1.85 lakhs
2. Grant to State Sports Associations	Rs. 0.50 "
3. Development of play facilities in Education Institutions	Rs. 0.26 "
4. Games & Sports coaching Centres	Rs. 0.19 "
Total	Rs. 2.80 lakhs

II. Recurring :

1. Play festival	Rs. 0.25 lakh
2. Inter School Competition	Rs. 0.25 "
3. Supply of sports goods to schools	Rs. 0.30 "
4. Games and Educational Tours	Rs. 0.01 "
5. School Games Federation of India	Rs. 0.20 "
6. National Physical Efficiency Drive	Rs. 0.10 "
7. National discipline week	Rs. 0.02 "
8. Development of Sports in Rural areas	Rs. 0.05 "
9. Labour and Social service camps	Rs. 0.01 "
10. Youth Festival	Rs. 0.35 "
11. Inter State Competition	Rs. 0.40 "
12. Coaching scheme	Rs. 0.40 "
13. National Sports week	Rs. 0.40 "
14. State Award/Scholarships for talented sportsmen	Rs. 0.10 "
15. Strengthening of physical Education Inspectorate (Salaries (0.03))	Rs. 0.11 "
Total	Rs. 2.95 lakhs

4. Physical Target:

All the 19 Physical Education Schemes indicated under item 5 (b) I & II will be continued during 1979-80.

(a) Proposed outlay for 1980-81: Rs. 5.50 lakhs

b) Details of expenditure:

I. Non-Recurring:

1. Constructions of stadium and play facilities (building)	Rs.1.00 lakh
2. Grants to state Sports Associations	-- "
3. Development of Play facilities in Educational Institutions	Rs.0.29 "
4. Games and Sports Coaching centres	Rs.0.30 "
5. Grants-in-aid to Pondicherry Sports Council	Rs.2.00 "
6. State School of Sports and Games	Rs.0.01 "
Total	Rs.3.60 "

II. Recurring :

1. Play festival	Rs.0.25 lakh
2. Inter School Competition	Rs.0.25 "
3. Supply of Sports goods to schools	Rs.0.20 "
4. Games and Educational Tours	-- "
5. School Games Federation of India	Rs.0.10 "
6. National Physical Efficiency Drive	Rs.0.10 "
7. National Discipline Week	Rs.0.20 "
8. Development of Sports in Rural areas	-- "
9. Labour and Social Service Camps	-- "
10. Youth Festival	Rs.0.10 "
11. Inter-State Competition	-- "
12. Coaching Scheme	Rs.0.20 "
13. National Sports week	-- "
14. State Award/Scholarships to talented sportsmen	Rs.0.14 "
15. Strengthening of physical Education Inspectorate (Salaries 0.06)	Rs.0.36 "
Total	Rs.1.90 "

6. Physical Target:

All the 21 schemes mentioned under item 5 (b) will be implemented during 1980-81.

7. Remarks :

N i l.

Sector: EDUCATION

Scheme No.31.

Implementing Department: EDUCATION

1. Name of scheme: Development of N.C.C. Group head Quarters, Pondicherry.

2. Approved outlay for 1979-80: Rs. 0.88 lakh

3. a) Revised outlay for 1979-80: Rs. 0.40 lakh

b) Details of expenditure:

I. Non-Recurring:

1. Furniture	Rs. 0.15 lakh
2. Typewriter	Rs. 0.04 lakh
3. Telephone	Rs. 0.01 lakh
4. Equipments	Rs. 0.08 lakh

	Rs. 0.28 lakh

II. Recurring:

1. Pay of 2 UDCs., 1 LDC, 1 Driver, 2 Lascars, 1 Peon, 1 Chowdar, 1 Sanitary Assistant.	Rs. 0.05 lakh
2. Rent	Rs. 0.03 lakh
3. P.O.L.	Rs. 0.04 lakh

	Rs. 0.12 lakh

4. Physical Targets: A new N.C.C. Unit for looking after the N.C.C. Training of Senior Division Boys at Karaikal will be started.

5. a) Proposed outlay for 1980-81: Rs. 0.72 lakh

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

1. 12 months provision for posts created in 1979-80. Pay of 2 UDCs, 1 LDC, 1 Driver 2 Lascars, 1 Peon, 1 Chowdar, 1 Sanitary Assistant.	Rs. 0.35 lakh
2. Rent	Rs. 0.06 lakh
3. P.O.L.	Rs. 0.06 lakh
4. Travel Expenses	Rs. 0.02 lakh
5. Camp	Rs. 0.13 lakh
6. Training Grant, Electricity, Service postage etc.,	Rs. 0.10 lakh

	Rs. 0.72 lakh

6. Physical Targets: The Boys Unit in Karaikal (Established in 1979-80) will be continued.

7. Remarks: Nil

Sector: EDUCATION

Scheme No. 32

Implementing Department: EDUCATION

1. Name of scheme: Bharath Scouts & Guides.

2. Approved outlay for 1979-80: Rs. 1.80 lakh

3. a) Revised outlay for 1979-80: Rs. 0.65 lakh

b) Details of expenditure:

I. Non-Recurring:

1. Camp expenditure (6 items)	Rs. 0.31 lakh
2. Rally	Rs. 0.07 lakh
3. Conference	Rs. 0.12 lakh
4. Instruments (Musical)	Rs. 0.01 lakh
5. Regn. /Affiliation fee	Rs. 0.01 lakh
6. Uniforms	Rs. 0.15 lakh
7. Tents	Rs. 0.03 lakh
8. Scouts materials.	Rs. 0.04 lakh

	Rs. 0.64 lakh

II. Recurring:

Pay of 2 Scout Organisers Rs. 0.01 lakh

4. Physical Targets: 1000 Scouts & Guides and 400 Hovers will be enrolled.

5. a) Proposed outlay for 1980-81: Rs. 0.50 lakh

b) Details of expenditure:

I. Non-Recurring:

1. Camp expenditure	Rs. 0.10 lakh
2. Rally	Rs. 0.05 lakh
3. Conference	Rs. 0.04 lakh
4. Regn. /Affiliation fee	Rs. 0.01 lakh
5. Uniforms	Rs. 0.10 lakh
6. Scout materials	Rs. 0.05 lakh
7. Tents and other Misc. items	Rs. 0.02 lakh

	Rs. 0.37 lakh

II. Recurring:

Pay of 2 Scout Organisers Rs. 0.13 lakh

6. Physical Targets: Scouts & Guides activities will be continued.

7. Remarks: Nil

Sector: EDUCATION

Scheme No. 33

Implementing

Department: EDUCATION

1. Name of Scheme : Strengthening of Directorate.

2. Approved Outlay for 1979-80 : Rs. 0.75 lakh

3. a) Revised Outlay for 1979-80 : Rs. 0.54 lakh

b) Details of Expenditure

I. Non-Recurring:

1. Furniture : Rs. 0.09 lakh

2. Card Board : Rs. 0.02 "

3. Advertisement charges : Rs. 0.03 "

4. Coir mats : Rs. 0.05 "

5. Typewriter : Rs. 0.10 "

6. Duplicator : Rs. 0.03 "

7. Inter-com-& Telephone : Rs. 0.16 "

8. Stationary : Rs. 0.05 "

9. Pocket calculator : Rs. 0.01 "

Rs. 0.54 lakh

II. Recurring:

1. Salaries & D.A.

1 U.D.C. L.D.C. cum-Typists, 1
Stenographer & 1 Attender : Rs. 0.01 lakh

4. Physical Targets:

The Directorate will be strengthened with additional posts, and equipments and materials required will be provided.

5. a) Proposed Outlay for 1980-81 : Rs. 0.50 lakh

b) Details of Expenditure

I. Non-Recurring:

1. Land (Building) : Rs. 0.01 lakh

2. Furniture : Rs. 0.05 "

3. Typewriter : Rs. 0.08 "

4. Telephones : Rs. 0.04 "

5. Stationary : Rs. 0.12 "

Rs. 0.30 lakh

II. Recurring:

Pay of 1 U.C. 1 Steno, 1 LDC
and 1 Attender : Rs. 0.20 lakh

6. Physical Targets:

The physical target is to strengthen the Directorate with additional staff and also to provide furniture, Typewriters Telephone etc.

7. Remarks

: Nil

Sector : EDUCATION

Scheme No. 34

Implementing Department : EDUCATION

1. Name of Scheme : Strengthening of Inspectorate.
2. Approved outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.30 lakh
b) Details of expenditure :
 - I. Non-recurring :
 - 1) Furniture : Rs. 0.11 lakh
 - 2) Stationery : Rs. 0.08 "
 - 3) Typewriters : Rs. 0.10 "

Total : Rs. 0.29 "
 - II. Recurring :

Pay of 1 Asst. Pay and Accounts Officer : Rs. 0.01 lakh
4. Physical targets : The target is to strengthen the Inspectorate with additional post and also to provide with required materials and equipments.
5. a) Proposed outlay for 1980-81 : Rs. 0.35 lakh
b) Details of expenditure :
 - I. Non-recurring :
 - 1) Furniture : Rs. 0.15 lakh
 - 2) Stationery : Rs. 0.10 "
 - 3) Typewriter : Rs. 0.06 "
 - 4) Telephone : Rs. 0.03 "

Total : Rs. 0.34 lakh
 - II. recurring :

Pay of 1 Asst. Pay and Accounts Officer and other posts. : Rs. 0.01 lakh
6. Physical targets : The target is to strengthen the Inspectorate with additional sta and also to provide with require materials and equipments.
7. Remarks : - Nil -

Sector : EDUCATION

Scheme No. 35

Implementing Department : EDUCATION

1. Name of Scheme : Award of studentship/fellowship for research study in Tamil
2. Approved outlay for 1979-80 : Rs.0.08 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.05 "
- b) Details of Expenditure :
 - I. Non-recurring : Nil
 - II. Recurring:
 - Fellowship : Rs.0.05 lakh
4. Physical Targets :

Two scholars have been selected by the University of Madras for the grant of Fellowships for research studies in Tamil for 1979-80. They will be granted fellowship at the rate of Rs.350/- per month.
- 5.a) Proposed outlay for 1980-81 : Rs.0.08 lakh
- b) Details of Expenditure:
 - I. Non-recurring : Nil
 - II. Recurring:
 - Fellowships : Rs.0.08 lakh
6. Physical Targets:

The scheme will be continued during 1980-81 with a coverage of two scholars.
7. Remarks : Nil

Sector: EDUCATION

Scheme No. 36

Implementing Department : EDUCATION

1. Name of Scheme : Development of Jawahar Lal Bhavan Pondicherry.
2. Approved Outlay for 1979-80 : Rs.1.60 Lakhs (For S.C Rs.0.02 Lakh)
3. a) Revised outlay for 1979-80 : Rs.1.60 " (For S.C Rs.0.15 "

b) Details of Expenditure :

I. Non-Recurring :

- | | |
|---------------------------|----------------|
| 1) Building | : Rs.1.00 Lakh |
| 2) Camp | |
| 3) Competition | |
| 4) Tour | : Rs.0.56 " |
| 5) Equipments & Furniture | |
| | 1.56 " |

II. Recurring : Salary of 3 part-time supervisors, 6 part-time Instructors, 3 part-time attenders, 3 part-time sweeper, & 1 part-time projector operator-cum-Electrician Rs.0.04 Lakh

4. Physical Targets: The target is to open three Mini Dal Bhavans, one at regional level (at Cheddilal Nagar, Karaikal) and two at Commune level (at Kalapet and Thirubuvani)

5. a) Proposed outlay for 1980-81: Rs.1.50 Lakhs (For S.C Rs.0.25 Lakh)

b) Details of Expenditure :

I. Non-Recurring :

- | | |
|------------------------------------------------------------------|----------------|
| 1. Building | : Rs.1.00 Lakh |
| 2. Furniture, Books, and Toys, Typewriter, Duplicator, Telephone | : Rs.0.35 " |
| | Rs.1.35 " |

II. Recurring :

1. 12 Months provision for posts created during 1979-80
 3 supervisors (Part-time) 6 Instructors (PT) Rs.0.13 Lakh
 3 Attenders (PT) 2 Sweepers (PT) and
 1 Projector operator-cum-Electricians

II. Token provision for posts proposed to be created during '80-81.

1. UDC 1 Attender, 1 Watchment, 3 Supervisors (PT) Rs.0.02 Lakh
 3 Instructors (PT) 3 attenders (PT)

Rs.0.15 "

6. Physical Targets: The target is to open 3 more mini Dal Bhavans during 1980-81 in addition to three mini Dal Bhavans opened during 1979-80. The regional level Dal Bhavan will be in Kishor Yammam regi and two Commune level Dal Bhavans will be in Villanur Commune (Koodapalkon) and Lettapalkon

7. Remarks: Nil

Sector: EDUCATION

Scheme No. 37

Implementing Department } EDUCATION

1. Name of Scheme : Expansion & Improvement of Audio-Visual Education

2. Approved outlay for 1979-80 : Rs. 1.00 lakh

3. a) Revised outlay for 1979-80 : Rs. 0.90 lakh

b) Details of Expenditure

I. Non-Recurring

1. Film (I.Y.C.)	...	Rs. 0.10 lakh
2. Projectors	...	Rs. 0.21 lakh
3. Mobile Projection Unit with generator		Rs. 0.30 lakh
4. Graphic Unit	...	Rs. 0.05 lakh
5. Tour of Middle School Children	...	Rs. 0.10 lakh
6. Radios for Primary Schools	...	Rs. 0.10 lakh
7. Typewriter	...	Rs. 0.03 lakh

Total (I) Rs. 0.89 lakh

II. Recurring

Pay of 1 A.V.E. Asst. & 1 Projector Operator, 1 Driver & 1 Cleaner Rs. 0.01 lakh

4. Physical Targets:

The target is to establish a A.V.E.O. Unit at Karaikal during 1979-80.

5. a) Proposed outlay for 1980-81. ... Rs. 0.60 lakh

b) Details of Expenditure

I. Non-Recurring

1. Film	...	Rs. 0.03 lakh
2. Tour of Middle School Children		Rs. 0.10 lakh
3. Radios to 60 Primary Schools		Rs. 0.36 lakh

Total (I) Rs. 0.49 lakh

II. Recurring

Pay of 1 A.V.E. Asst. & 1 Projector Operator & 1 cleaner Rs. 0.11 lakh

6. Physical Targets:

To continue the unit established at Karaikal during 1979-80 and Tour of Middle School Children and provision of Radios to Primary Schools etc.

7. Remarks: Nil

Sector: EDUCATION

Scheme No. 38

Implementing
Department : EDUCATION

1. Name of Scheme : Setting up of a Museum in Pondicherry.
2. Approved outlay for 1979-80 : Rs. 1.00 lakh.
3. a) Revised outlay for 1979-80 : Rs. 0.85 lakh.
b) Details of Expenditure.

I. Non-Recurring

1. Building	-----
2. Purchase of antiques	: Rs. 0.35 lakh.
3. -do- showcases	: Rs. 0.05 "
4. -do- Floor Mats	: Rs. 0.10 "
5. -do- Books & journals	: Rs. 0.10 "
6. Wiring	: Rs. 0.15 "
7. Misc.,	: Rs. 0.08 "

	Rs. 0.83 "

II. Recurring

- Pay of 1 Sanl. Asst. &
1 Sanl. Helper : Rs. 0.02 lakh
4. Physical Targets : The target is to organise a Museum in the old Romain Rolland Library Building.
5. a) Proposed outlay for 1980-81 : Rs. 0.75 lakh.
b) Details of Expenditure.

I. Non-Recurring

1. Antiques	: Rs. 0.21 lakh.
2. Book/Journals	: Rs. 0.15 lakh.
3. Furniture & Showcases	: Rs. 0.30 "

	Rs. 0.66 "

II. Recurring

- (1) 12 months provision for posts created during 1979-80
1 Sanl. Asst., 1 Sanl. Helper : Rs. 0.02 lakh
- (2) 3 months provision for posts to be created during 1980-81.
1 Curator, 1 Museum Asst. 7 Gallery Asst., 1 Asst. Librarian Gr.III and 1 Watchman
- (3) Token provision for new post proposed during 1980-81.
1 JDC, 1 JDO, 1 Watchman, and 1 Peon : Rs. 0.01 lakh.
- Rs. 0.09 lakh.

6. Physical Targets : To continue the Museum and to provide additional staff, materials etc.

7. Remarks : Nil.

Sectors: EDUCATION

Scheme No. 39

Implementing Department } UCA
Department }

1. Name of Scheme : Setting up of Pondicherry Archive
2. Approved Outlay for 1979-80 : Rs.0.18 lakh
3. a) Revised outlay for 1979-80:Rs.0.20 lakh
b) Details of expenditure
 - I. Non-Recurring
 1. Furniture : Rs.0.15 lakh
 2. Books : Rs.0.01 lakh
 - Rs.0.20 lakh
 - II. Recurring
4. Physical Targets : The target is to set up an Archive in Pondicherry for the preservation of all post 1954 records of historical importance in the Union Territory of Pondicherry.
5. a) Proposed outlay for 1980-81: Rs.0.40 lakh
b) Details of expenditure
 - I. Non-Recurring
 1. Furniture : Rs.0.29 lakh
 2. Books : Rs.0.01 lakh
 3. Lab. Equipment : Rs.0.01 lakh
 4. Typewriter : Rs.0.04 lakh
 5. Telephone : Rs.0.04 lakh
 - Rs.0.39 lakh
 - II. Recurring
 - I. 3 months provision for posts to be created during 1980-81
 1. Archivist, 1 Asst. Archivist,
 - 1 Asst. Librarian, Gr.II,
 - 1 L.D.C. 1 Book Binder
 - and 1 Watchman : Rs.0.01 lakh
6. Physical Targets : The Archives will be continued during 1980-81
7. Remarks : NIL

Sector : EDUCATION

Scheme No. 40

Implementing Department : EDUCATION

1. Name of scheme: Expansion and improvement to Romain Rolland Library, Pondicher
2. Approved outlay for 1979-80 : Rs.1.70 lakhs
- 3.a) Revised outlay for 1979-80: Rs.4.55 lakhs

b) Details of expenditure:

I. Non-Recurring:

1. Building	Rs.1.75 lakhs
2. Books (0.75 + 0.85)	Rs.1.60 "
3. Construction of body for Mobile Lib.Van	Rs.0.81 "
4. Office expenses (P.O.L. etc.,)	Rs.0.10 "
5. Furniture	Rs.0.20 "
Total	Rs.4.46 lakhs

II. Recurring :

Pay of 1 Asst.Lib.Gr.II, 1 Photo grapher, 1 driver, 1 UDC and 1 L.D.C.

Rs.0.09 Lakh

4. Physical Targets:

Mobile Library Service will be introduced. The library will be strengthened with more books and given other facilities.

5.a) Proposed outlay for 1980-81 : Rs.4.00 lakhs

b) Details of expenditure:

I. Non-Recurring :

1. Building	Rs.1.00 lakh
2. Furniture	Rs.0.25 "
3. Books	Rs.0.50 "
4. Micro. film Unit	Rs.1.50 "
5. A.C. Unit for Micro-film Unit	Rs.0.19 "
6. P.O.L. Office expenses	Rs.0.21 "
Total	Rs.3.65 "

11. Recurring:

1. 12 months provision for posts created during 1979-80.	}	Rs.0.32 lakh
1. Asst.Lib.Gr.II, 1 Photo grapher		
1 U.D.C. 1 L.D.C. and 1 driver.		
2. 3 months provision for additional posts to be created during 1980-81:	}	Rs.0.01 "
1 Book-binder, 1 Attender, 1 Cleaner		
1 watchman, 1 Sanitary Asst.	}	Rs.0.02 "
Travelling Expenses		
Total		Rs.0.35 lakh

6. Physical Target:

The library will be provided with a Micro-film equipment. Other facilities like A.C. Unit for the Micro film Unit etc., will also be provided. More books will be provided to the library.

7. Remarks:

N i l.

Sector: EDUCATION

Scheme No. 41

Implementing Department: EDUCATION

1. Name of Scheme: Opening of New Branch Libraries & Improvements to existing Libraries.

2. Approved outlay for 1979-80: Rs. 1.00 lakh

3. a) Revised outlay for 1979-80: Rs. 1.40 lakhs

b) Details of expenditure:

I. Non-Recurring:

1. Furniture	Rs. 0.20 lakh
2. Books	Rs. 0.50 lakh
3. Van	Rs. 0.56 lakh
4. Contribution to Rajaram Mohan Roy Foundation.	Rs. 0.10 lakh

	Rs. 1.36 lakhs

II. Recurring:

Pay of 3 Asst. Librarian Gr. I	
III, 1 Asst. Librarian Gr. II	Rs. 0.04 lakh
II, 1 Driver.	

4. Physical Targets: To open three new Branch Libraries, to introduce Mobile Library Service in Kar and to strengthen the Branch Libraries additional books.

5. a) Proposed outlay for 1980-81: Rs. 0.65 lakh

b) Details of expenditure:

I. Non-Recurring:

1. Furniture	Rs. 0.17 lakh
2. Books	Rs. 0.20 lakh
3. Contribution to Rajaram Mohan Roy Foundation.	Rs. 0.05 lakh

	Rs. 0.42 lakh

II. Recurring:

1. 12 months provision for posts created during 1979-80.		Rs. 0.2
3 Assistant Librarians Gr. III		
2. 3 months provision for additional posts to be created during 1980-81.		
1 Asst. Librarian Gr. II, 1 Driver, 3 Asst. Librarian Gr. III.		Rs. 0.4

		Rs. 0.2

6. Physical Targets: 3 more new Branch Libraries will be opened during 1980-81 at (i) Kalith thalkuppam (New colony) - Sch. Caste (ii) Karaikoilpathupet. - Sch. Caste (iii) Chembra (Nahel).

7. Remarks:

Nil

Sector: EDUCATION

Scheme No. 42
Implementing Department: EDUCATION

1. Name of Scheme : Interstate exchange of Cultural Troupe

2. Approved outlay for 1979-80 : Rs. 0.20 lakh

3. a) Revised outlay for 1979-80 : Rs. 0.20 lakh

b) Details of Expenditure:

I. Non-Recurring

Organisational Expenditure : Rs. 0.20 lakh

II. Recurring: : Nil

4. Physical Targets: The Proposal is to send one Cultural Troupe to Andaman & Nicobar Islands and receive one Cultural Troupe from West Bengal during 1979-80.

5. a) Proposed outlay for 1980-81 : Rs. 0.20 lakh

b) Details of Expenditure

I. Non-Recurring

Organisational expenditure: Rs. 0.20 lakh

II. Recurring: : Nil

6. Physical Targets:

One Cultural Troupe from Pondicherry will be sent to other States similarly one Cultural Troupe from other State will be received in Pondicherry.

7. Remarks: : Nil

Sector: EDUCATION

Scheme No. 43

Implementing
Department: EDUCATION

1. Name of Scheme : Grant-in-aid to Voluntary Cultural Institutions.
2. Approved Outlay for 1979-80 Rs. 0.20 lakhs
3. a) Revised Outlay for 1979-80 Nil
b) Details of Expenditure : Nil
4. Physical Targets : Nil
5. a) Proposed Outlay for 1980-81 Nil
b) Details of Expenditure : Nil
6. Physical Targets : Nil

7. Remarks:

This scheme is intended to render financial assistance to Voluntary Cultural Institutions like Literary, Cultural & Youth Associations.

The draft Grant-in-aid code sent to Government of India has not been approved so far. Hence the outlay available in Annual Plan 1979-80 has been diverted to other schemes. The Scheme will be taken up for implementation from 1980-81 onwards after getting the necessary approval.

Sector : EDUCATION

Scheme No. 44

Implementing Department : EDUCATION

1. Name of scheme : Promotion of Government sponsored Cultural Institutions (Academies)

2. Approved outlay for 1979-80 : Rs. 0.20 lakh

3. a) Revised outlay for 1979-80 : - Nil -

b) Details of expenditure :

I. Non-recurring : - Nil -

II. Recurring : - Nil -

4. Physical targets : - Nil -

5. a) Proposed outlay for 1980-81 : - Nil -

b) Details of expenditure :

I. Non-recurring : - Nil -

II. Recurring : - Nil -

6. Physical targets : - Nil -

7. Remarks : Under this scheme, financial assistance will be rendered to Government sponsored cultural Institutions like State Sangeetha Nataka Sangam, Sahitya Academy, Lalith Kala Academy etc.

The draft grant-in-aid code sent to Government of India has not been approved so far. Hence the provision available in the Annual Plan 1979-80 has been diverted to other schemes. The scheme will be taken up for implementation during 1980-81 after getting the necessary approval.

Sector: EDUCATION

Scheme No. 47
Implementing Department } EDUCATION

1. Name of Scheme : Construction of a Government Auditorium-cum-Cultural Centre

2. Approved outlay for 1979-80 : Rs. 0.50 lakh

3. a) Revised Outlay for 1979-80 : Nil

b) Details of Expenditure

I. Non-Recurring } Nil

II. Recurring } Nil

4. Physical Targets : Nil

5. a) Proposed outlay for 1980-81 : Nil

b) Details of Expenditure

I. Non-Recurring } Nil

II. Recurring } Nil

6. Physical Targets : Nil

7. Remarks : The scheme is dropped

Sector: EDUCATION

Scheme No. 48

Implementing
Department : EDUCATION

1. Name of Scheme : Cultural Exchange of students between Pondicherry and France.
2. Approved outlay for 1979-80 : Rs. 0.00 lakh.
3. a) Revised outlay for 1979-80 :
b) Details of Expenditure.
 I. Non-Recurring :
 II. Recurring :
4. Physical Targets : NIL.
5. a) Proposed outlay for 1980-81 :
b) Details of Expenditure.
 I. Non-Recurring :
 II. Recurring :
6. Physical Targets :
7. Remarks : The Scheme is dropped.

Sector: EDUCATION

Scheme No. 49

Implementing Department EDUCATION

1. Name of Scheme : Improvement to Muthialai Nehru Govt. Polytechnic, Pondicherry
2. Approved outlay for 1979-80 : Rs. 2.40 Lakhs
3. a) Revised outlay for 1979-80 : Rs. 1.90 Lakhs
 b) Details of Expenditure
- I. Non-Recurring
- 1. Building : Rs. 1.00 Lakh
 - 2. Equipments : Rs. 0.50 Lakh
 - 3. Materials and Supplies : Rs. 0.10 Lakh
 - 4. Other charges : Rs. 0.29 Lakh
- Rs. 1.89 Lakh
- II. Recurring
- Pay of 1 Lecturer, 1 Senior Instructor, 1 Motor Driving Mechanic and Lab. Attender : Rs. 0.01 Lakh
4. Physical Targets : A new post-Diploma course in Automobile Technology will be introduced
5. a) Proposed Outlay for 1980-81 : Rs. 1.74 Lakhs
 b) Details of expenditure
- I. Non-Recurring
- 1. Building : Rs. 0.49 Lakh
 - 2. Furniture
 - 3. Books
 - 4. Equipments
 - 5. Materials and Supplies : Rs. 1.10 Lakhs
 - 6. Office Expenses
 - 7. Other charges : Rs. 1.59 Lakhs
- II. Recurring
- I. 6 months provision for the following posts to be created during 1980-81
- Pay of 1 Lecturer, 1 Senior Instructor, 1 Motor Driving Mechanic, 1 Lab. Attender : Rs. 0.14 Lakh
- II. Token provision for additional posts to be created during 1980-81
- 1 Associate Lecturer in Science and 1 Senior Instructor in Electrical Engineering : Rs. 0.01 Lakh
- Rs. 0.15 Lakh
6. Physical Targets : Consolidation of existing course by providing laboratory equipments, machineries, books, furniture and other items.
7. Remarks : Nil

Sector : EDUCATION

Scheme No. 50

Implementing DEPARTMENT
Department:

1. Name of Scheme: Opening of a Government Polytechnic in Karaikal.
2. Approved outlay for 1979-80 : Rs.1.00 lakh
- 3.a) Revised outlay for 1979-80: Nil
- b) Details of expenditure:
 - I. Non-Recurring : Nil
 - II. Recurring :
4. Physical Targets Nil
- 5.a) Proposed outlay for 1980-81: Nil
- b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring :
6. Physical Targets: The land acquisition proceedings initiated during 1979-80 will be continued for the Establishment of a Government Polytechnic in Karaikal.
7. Remarks: Nil

Sector: EDUCATION

Scheme No. 51

Implementing Department: EDUCATION

1. Name of scheme: Award of scholarships for the students prosecuting Technical Education.

2. Approved outlay for 1979-80: Rs. 0.48 lakh

3. a) Revised outlay for 1979-80: Rs. 0.30 lakh

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Scholarship Rs. 0.30 lakh

4. Physical Targets: It is proposed to grant scholarships to about 39 Top ranking students prosecuting Technical Education at the Diploma and Graduate stage.

5. a) Proposed outlay for 1980-81: Rs. 0.30 lakh

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Scholarships Rs. 0.30 lakh.

6. Physical Targets: It is proposed to cover 53 scholars under the Scheme.

7. Remarks: Nil

Sector: EDUCATION

Scheme No. 51

Implementing Department: EDUCATION

1. Name of scheme: Improvement to Junior Technical School,
Pondicherry.

2. Approved outlay for 1979-80: Rs. 1.52 lakhs

3. a) Revised outlay for 1979-80: Rs. 1.40 lakhs

b) Details of expenditure:

I. Non-Recurring:

1. Building	Rs. 1.00 lakh
2. Furniture	Rs. 0.05 lakh
3. Books	Rs. 0.05 lakh
4. Sports articles	Rs. 0.01 lakh
5. Machinery & Equipments	Rs. 0.15 lakh
6. Materials & Supplies	Rs. 0.14 lakh

	Rs. 1.40 lakhs

II. Recurring:

Nil

4. Physical Targets: Consolidation of existing courses
by providing required Machinerics,
Equipments, Books etc.

5. a) Proposed outlay for 1980-81: Rs. 0.40 lakh

b) Details of expenditure:

I. Non-Recurring:

1. Building	Rs. 0.20 lakh
2. Furniture	Rs. 0.05 lakh
3. Books	Rs. 0.05 lakh
4. Sports articles	Rs. 0.01 lakh
5. Machinery and Equipments	Rs. 0.05 lakh
6. Materials & Supplies.	Rs. 0.04 lakh

	Rs. 0.40 lakh

II. Recurring:

Nil

6. Physical Targets: Consolidation of existing courses
by providing required Machinerics,
Equipments, Books etc.

7. Remarks

Nil

Sector: EDUCATION	Scheme No. 53
	Implementing Department: EDUCATION
1. Name of Scheme	: Opening of a French School of Commerce.
2. Approved Outlay for 1979-80:	Rs. 0.50 lakh
3. a) Revised Outlay for 1979-80:	Nil
b) Details of Expenditure	: Nil
4. Physical Targets	: Nil
5. a) Proposed Outlay for 1980-81:	Nil
b) Details of Expenditure	: Nil
6. Physical Targets	: Nil
7. Remarks	The scheme is dropped.

OUTLAY AT A GLANCE

SECTOR: MEDICAL & PUBLIC HEALTH

Total No. of Schemes : 34

Five Year Plan Outlay	1978-83	:	Rs. 275.00	lakhs
Revised Outlay	1978-79	:	Rs. 46.00	"
Actual Expenditure	1978-79	:	Rs. 43.46	"
Approved Outlay	1979-80	:	Rs. 40.00	"
Revised Outlay	1979-80	:	Rs. 40.00	"
Proposed Outlay	1980-81	:	Rs. 50.44	"

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Primary Health Centres	0.01	0.01	-
2.	Upgrading of Primary Health Centres into 30 Bedded Hospitals.	2.69	1.00	4.45
3.	Construction of Sub-Centres to Primary Health Centre	1.50	1.95	1.55
4.	Opening of Sub-Centres to Primary Health Centres	0.30	0.30	0.70
5.	Improvements to General Hospital Pondicherry and Karaikal.	6.36	7.90	10.75
6.	Establishment of eye ward at General Hospital, Pondicherry.	-	-	-
7.	Improvements to Maternity Hospital, Pondicherry.	2.45	4.40	2.25
8.	Improvements to General Hospital, Mahe.	0.20	0.15	0.75
9.	Improvements to General Hospital, Yanam.	0.50	0.25	0.90
10.	Construction of Maternity Ward/ Delivery Room at Yanam	0.86	0.20	1.00
11.	Improvements to Modern Steam Laundry at Pondicherry	0.10	0.40	0.85
12.	Setting up of Dental Clinic	-	-	-
13.	Construction of Rural Dispensaries	2.60	2.72	2.32
14.	Construction of Quarters for staff of Rural Dispensaries/ Primary Health Centres	0.90	0.75	0.85
15.	Strengthening of Rural Dispensaries	2.55	2.70	2.75
16.	Opening of Rural Dispensaries	1.80	2.00	3.30

1.	2.	3.	4.	5.
17.	Construction of Medical Depot at Yanam	-	-	-
18.	Opening of Medical Depots	1.60	1.82	2.45
19.	Hospital Equipment Workshop	1.43	1.20	1.30
20.	Improvements to T.B. Sanatorium	0.30	0.10	0.20
21.	Construction of Building for Government Pharmacy Stores	0.50	0.50	0.50
22.	Training of Women Nurses	1.50	1.15	2.45
23.	Filaria Control Programme	1.10	0.85	2.30
24.	T.B. Control Programme	2.25	2.20	1.95
25.	Malaria Eradication Programme	2.10	1.40	1.50
26.	Cholera Control Programme	-	-	-
27.	Assistance to Physically Handicapped Leprosy Patients	1.30	1.80	1.80
28.	Prevention of Visual Impairment and Control of Blindness including Trachoma	0.10	0.10	0.20
29.	Indigenous system of Medicine	1.50	1.50	1.01
30.	Improvements to Manufacturing Unit	-	-	1.05
31.	Improvements to Public Health Laboratory	-	-	0.05
32.	Strengthening of Directorate of Health and Family Welfare Services	1.00	0.65	1.21
33.	Artificial Limb Manufacturing Unit	-	-	0.05
34.	Employees State Insurance Scheme	2.00	2.00	2.00
TOTAL		40.00	40.00	50.44

Details for Schemes No. 6, 12, 17 and 26 are not included

Sector : MEDICAL AND PUBLIC
HEALTH

Scheme No. 1

Implementing (HEALTH AND FAMILY
Department (WELFARE SERVICES

1. Name of Scheme : Strengthening of Primary Health Centres;
2. Approved outlay for 1979-80 : Rs. 0.01 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.01 lakh
b) Details of expenditure :
 - I. Non-recurring .
Payment to Contractor : Rs. 0.01 lakh
 - II. recurring : - Nil -
4. Physical targets : - Nil -
5. a) Proposed outlay for 1980-81 : - Nil -
b) Details of expenditure :
 - I. Non-recurring : - Nil -
 - II. recurring : - Nil -
6. Physical targets : - Nil -
7. Remarks : The scheme has been taken to Non-Plan from 1980-81. For 1979-80, only an amount of Rs. 0.01 lakh has to be paid to the contractor as balance for construction work.

Sector: MEDICAL & PUBLIC HEALTH	Scheme No. 4 Implementing Department	HEALTH & FAMILY WELFARE SERVICES
1. Name of Scheme	:	Opening of Sub-Centres to Primary Health Centres.
2. Approved outlay for 1979-80	:	Rs. 0.30 lakh
3. a) Revised outlay for 1979-80	:	Rs. 0.30 " (for S Rs.0.16
b) Details of Expenditure		
I. Non-Recurring		
Purchase of cots, sterilizer bedside locker and other equipments.	{	Rs. 0.08 lakh
II. Recurring		
1. Pay & Allowances of staff (A.N.M. - 4 posts)		Rs. 0.08 lakh
2. Wages for part time Sweeper (4 posts)		Rs. 0.01 lakh
3. Purchase of medicines and materials		Rs. 0.08 lakh
4. Furniture	:	Rs. 0.02 lakh
5. Office Expenses	:	Rs. 0.03 lakh
4. Physical Targets		
Opening of 4 sub-centres in rented buildings at Muthipillaiyalayam, Poriyur, Korkadu, and Thirunallar Commune.		
5. a) Proposed outlay for 1980-81	:	Rs. 0.70 lakh For S Rs.0.16
b) Details of Expenditure		
I. Non Recurring		
1. Purchase of cot, sterilizer bedside locker and other equipments	{	Rs. 0.08 lakh
II. Recurring		
1. Pay & Allowance of existing staff (A.N.M. - 4 posts)		Rs. 0.21 lakh
2. Pay & Allowances of 4 New staff (5 months provision)		Rs. 0.09 lakh
3. Wages for part-time staff (existing and new posts)		Rs. 0.03 lakh
4. Purchase of medicines & materials		Rs. 0.18 lakh
5. Furniture		Rs. 0.04 lakh
6. Office Expenses		Rs. 0.07 lakh
6. Physical Targets: Opening of 4 New sub-centres in rented buildings at Kottalampet, Erilykkan, Lingaredjpalayam and Annasali taluqs. - Creation of 4 posts of A.N.M.		
7. Remarks		MI

Director, P.W.D., P.W.D. & P.W.D.
P.W.D.

Scheme No. 5
Implementation
Department: HEALTH AND FAMILY
WELFARE SERVICES

1. Name of Scheme : Improvement to General Hospital
Pondicherry and Karaikal.

2. Approved outlay
for 1976-77 : Rs. 3.00 lakhs

3. a) Revised outlay
for 1976-80 : Rs. 10.00 lakhs.

b) Details of expenditure:

I. Non-Recurring

1. Buildings : Rs. 5.50 lakhs.

2. Purchase of I.C.U. Machine,
Air-conditioner, defibrillator,
cots, sterilizer and other
equipments : Rs. 1.80 "

3. Payment of cost of Motor
vehicle to P.W.D. : Rs. 0.54 lakh.

II. Recurring

1. Pay & allowances of 200 staff
at General Hospital, Pondicherry
(One month provision) : Rs. 0.01 lakh.

2. Pay & allowances of 200 staff
at General Hospital, Karaikal
(One month provision) : Rs. 0.01 "

3. Furniture : Rs. 0.04 "

4. Physical Targets : 1. Completion of 2nd floor and starting of
3rd floor at General Hospital,
Pondicherry.
2. Construction of building for
Generator at General Hospital,
Karaikal.
3. 20 beds to be provided and 2 posts
(Accounts Officer-1, Sanitary
Assistant-1) to be created at
General Hospital, Pondicherry.
4. 2 post (Resident Medical Officer)
to be created at General Hospital,
Karaikal.

5. a) Proposed outlay
for 1980-81 : Rs. 10.05 lakhs.

b) Details of expenditure:

I. Non-Recurring

1. Buildings : Rs. 3.21 lakhs.

2. Purchase of E.C.G. Machine
with accessories
(Rs. 50,000)
Perotometer (Rs. 5,000) and ... (Ray
Unit) (Rs. 1,50,000) Cystoscope
(Rs. 1,50,000) (Rs. 1,00,000) for
General Hospital, Pondicherry : Rs. 3.61 lakhs.

3. Purchase of Rectangular sterilizer (Rs.70,000) for operation theatre at General Hospital, Karaikal and other equipments like Dental X-ray Unit and Radiogram Rs.1.00 lakh.

II. Recurring

1. Pay & allowances of existing staff at General Hospital, Pondicherry. (Accounts Officer -1, Sanitary Assistant -1) Rs.0.19 lakh.

2. Pay & allowance of existing staff at General Hospital, Karaikal. (Resident Medical Officer -1) Rs.0.12 lakh.

3. Pay & allowances of 39 new staff at General Hospital, Pondicherry (6 months provision). Rs.1.38 lakhs.

4. Pay & allowance of 3 new staff at General Hospital, Karaikal (6 months provision) .. Rs.0.08 lakh.

5. Purchase of medicine .. Rs.1.00 "

6. Furniture .. Rs.0.13 "

6. Physical Targets :
1. Completion of 3rd floor and starting of 4th floor.
 2. Construction of Dharmasala.
 3. Construction of building for accommodation of 40 beds for eye patients.
 4. 39 new posts to be created in General Hospital, Pondicherry. Radiologist -1, Head Nurse -2, Orderly -1, Staff Nurse -11, Dental Hygienist -1, Stretcherbearer Gr.II -1, Physiotherapist -1, L.D.C. -1, Steward -1, Lift Operator -2, Stretcherbearer -1, Autoclave operator -1, Attendant -2, Medical Record Clerk -1, Attendant -1, Assistant Surgeon -2, Para-attendant -4 and Sanitary Assistant -2.
 5. 5 beds to be added at General Hospital, Pondicherry.
 6. 2 posts (to Motorcar -2, Driver for Motorcar Van -1) to be created at General Hospital, Karaikal.

7. Remarks

Nil.

Sector: IMPROVEMENT OF PUBLIC HEALTH Scheme No.7
Implementing HEALTH AND FAMILY
Department WELFARE SERVICES

1. Name of Hospital : Improvement of Maternity Hospital, Pondicherry.
2. Approved outlay for 1978-80 : Rs.2.45 lakhs
3. a) Revised outlay for 1978-80 : Rs.4.40 lakhs
b) Details of Expenditure:
 - I. Non-Recurring
 1. Construction of building : Rs.2.00 lakh
 2. Purchase of furniture (to be purchased during 1978-79 and to be installed during 1979-80) : Rs.0.50 lakh
 3. Purchase of equipments like beds, chairs, sterilizer : Rs.0.80 lakh
 - II. Recurring
 1. Pay and allowance of staff (Pharmacist 2 posts, Driver 2 posts, Sanitary Helper 1 post) : Rs.0.05 lakh
 2. Purchase of transformer and medicines : Rs.1.00 lakh
 3. Furniture : Rs.0.05 lakh
4. Physical targets :
 1. 40 beds to be added
 2. 5 posts to be created
 3. 1 building to be constructed
5. a) Proposed Outlay for 1980-81 : Rs.2.25 lakhs
b) Details of Expenditure:
 - I. Non-Recurring
 1. Construction of building : Rs.0.25 lakh
 2. Provision of PBX System : Rs.0.50 lakh
 3. Purchase of equipments, etc. : Rs.0.20 lakh
 - II. Recurring
 1. Pay and allowance of staff (Pharmacist 2 posts, Driver 2 posts, Sanitary Helper 1 post) : Rs.0.28 lakh
 2. Pay and allowance of 53 new staff (3 months provision) : Rs.0.87 lakh
 3. Purchase of medicines : Rs.0.25 lakh
 4. Furniture : Rs.0.10 lakh
6. Physical targets :
 - 53 new posts to be created. Asst. Surgeon 5 posts, Staff Nurse 5 posts, Lab. Attendant 1 post, Sergeant 1 post, Stretcher Bearer 2 posts, Gate Keeper 1 post, Staff Nurse in lieu of 19 posts, Head Nurse 1 post, Electrician Mechanic 1 post, plumber 1 post, Nursing Superintendent G.I.I 1 post, Female Nursing orderly 5 posts, Female attendant 5 posts, Female Sanitary Attendant 4 posts, Cleaner 1 post, Attender 1 post, Attendant 1 post.
 - 1 building to be constructed.
7. Remarks : Nil

Sector : MEDICAL AND PUBLIC
HEALTH

Scheme No. 8

Implementing Department : HEALTH AND FAMILY
WELFARE SERVICES

1. Name of scheme :

Improvement to General
Hospital, Mahe.

2. Approved outlay for
1979-80 :

Rs.0.20 lakh

3a) Revised outlay for
1979-80 :

Rs.0.15 lakh

b) Details of expenditure:

I. Non-Recurring :

- 1. Building Rs.0.10 lakh
- 2. Purchase of minor
equipments Rs.0.03 lakh

II. Recurring :

- 1. Pay and allowance of 1 new
staff (1 month provision) Rs.0.01 lakh
- 2. Furniture Rs.0.01 lakh

4. Physical Target.

1 post to be created (Junior
specialist)
Completion of building for
Laundry Unit, waiting shed,
etc.,

5a) Proposed outlay for
1980-81

Rs.0.75 lakh

b) Details of expenditure:

I. Non-Recurring :

- 1. Construction of building, Rs.0.10 lakh
- 2. Purchase of Generator Rs.0.35 lakh

II. Recurring :

- 1. Pay and allowance of staff
Jr. Specialist in T.B. Rs.0.14 lakh
- 2. Pay and allowance of new
staff (3 months provision) Rs.0.10 lakh
- 3. Furniture Rs.0.06 lakh

6. Physical Target

7 posts to be created
Electrician-1, Staff Nurse-2
ward attendant-1, Asst. Cook-
Sanitary Assistant-1,
Watchman-1,
Building to be constructed.

7. Remarks

B i l

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 9

Implementing HEALTH & FAMILY WELFARE
Department. SERVICES.

1. Name of scheme: Improvement to General Hospital,
Yanam.
2. Approved outlay for 1979-80: Rs. 0.50 lakh
3. a) Revised outlay for 1979-80: Rs. 0.25 lakh
b) Details of expenditure:
 - I. Non-Recurring:

Purchase of Cot, bedside lockers, mattress etc.,	Rs. 0.15 lakh
--------------------------------------------------	---------------
 - II. Recurring:
 1. Pay and Allowance of staff Assistant Surgeon-1 post (Created last year) Rs. 0.06 lakh
 2. Furniture Rs. 0.04 lakh
4. Physical Targets: 1 post to be created (Store Keeper).
5. a) Proposed outlay for 1980-81: Rs. 0.90 lakh
b) Details of expenditure:
 - I. Non-Recurring:

1. Purchase of Ambulance.	Rs. 0.60 lakh
2. Purchase of equipment.	Rs. 0.05 lakh
 - II. Recurring:
 1. Pay and Allowance of staff. (Asst. Surgeon-1, Store Keeper-1). Rs. 0.13 lakh
 2. Pay and Allowance of 6 new staff (3 months provision). Rs. 0.08 lakh
 3. Furniture Rs. 0.04 lakh
6. Physical Targets: 10 beds to be added (Maternity Bed)
6 posts to be created (Asst. Surgeon-1,
Staff Nurse-2, Ward Attendant-1,
Electrician-1, Sanitary Asst. - 1)
7. Remarks: Nil

Scheme No.10

- Sector. MEDICAL & PUBLIC HEALTH
HEALTH
- Implementing: HEALTH AND FAMILY
Department : WELFARE SERVICES
1. Name of Scheme : Construction of Maternity Ward/Delivery room at Yanam
 2. Approved outlay for 1979-80: Rs.0.86 lakh
 - 3.a) Revised outlay for 1979-80: Rs.0.20 lakh
b) Details of expenditure.
I. Non-Recurring:
Payment of amount for acquisition of land and starting of construction : Rs.0.20 lakh
II. Recurring : Nil
 4. Physical Targets : Acquisition of land and construction of building
 - 5.a) Proposed outlay for 1980-81: Rs.1.00 lakh.
b) Details of expenditure:
I. Non-Recurring
Construction of building : Rs.1.00 lakh
II. Recurring : Nil
 6. Physical Targets : Construction of one 10-bedded ward.
 7. Remarks : Nil

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 11

Implementing
Department: HEALTH AND
FAMILY WELFARE
SERVICES.

1. Name of Scheme : Improvement to Modern Steam Laundry at Pondicherry
2. Approved Outlay for 1979-80 : Rs. 0.10 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.40 lakh
- b) Details of Expenditure:
 - I. Non-Recurring:
 - Purchase of one small size washing machine : Rs. 0.40 lakh
 - II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed Outlay for 1980-81 : Rs. 0.35 lakh
- b) Details of Expenditure:
 - I. Non-Recurring:
 1. Installation of washing machine : Rs. 0.10 lakh
 2. Purchase of 1 vehicle (Pick-up Van) : Rs. 0.73 lakh
 - II. Recurring:
 - Pay and Allowance of 1 new staff: (6 months provision) : Rs. 0.02 lakh
6. Physical Targets : 1 post of Driver to be created.
7. Remarks : Nil

		Scheme No.13
Sector :	MEDICAL AND PUBLIC HEALTH	Implementing (HEALTH AND FAMILY Welfare) Department (WELFARE SERVICES)
1. Name of Scheme	:	Construction of rural Dispensaries.
2. Approved outlay for 1979-80	:	Rs. 2.60 lakhs
3. a) Revised outlay for 1979-80	:	Rs. 2.72 lakhs
b) Details of expenditure :		
I. Non-recurring	:	
Construction of building	:	Rs. 2.72 lakhs
II. Recurring	:	- Nil -
4. Physical targets	:	Construction of one building at Ambagarathur, Karaikal.
5. a) Proposed outlay for 1980-81	:	Rs. 0.32 lakh
b) Details of expenditure :		
I. Non-recurring	:	
Completion of building and acquisition of land for Dispensary at Pandakkal	:	Rs. 0.32 lakh
II. Recurring	:	- Nil -
6. Physical targets	:	Completion of building at Ambagarathur and acquisition of land at Pandakkal.
7. Remarks	:	- Nil -

Sector : MEDICAL AND PUBLIC HEALTH

Scheme No. 14

Implementing Department : HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : Construction of quarters for staff of rural dispensaries/ Primary Health Centres.
2. Approved outlay for 1979-80 : Rs.0.90 lakh
3. a) Revised outlay for 1979-80 : Rs.0.75 lakh
b) Details of expenditure:
 - I. Non-Recurring:
Construction of quarters Rs.0.75 lakh
 - II. Recurring : Nil
4. Physical target : Construction of B.M.O. quarters at Karaikal and staff quarters at Ambagarathur, Mallathur and Mallambal.
- 5a) Proposed outlay for 1980-81 : Rs.0.85 lakh
b) Details of expenditure:
 - I. Non-Recurring :
Construction of building for staff quarters Rs.0.85 lakh
 - II. Recurring : Nil
6. Physical Target : Construction of staff quarters at Ambagarathur Mallathur and Mallambal and starting of construction at Ariyur.
7. Remarks : Nil

Sector : MEDICAL AND PUBLIC HEALTH

Scheme No.15

Implementing Department : HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : Strengthening of Rural Dispensaries

2. Approved outlay for 1979-80 : Rs. 2.55 Lakhs

3. a) Revised outlay for 1979-80 : Rs. 2.70 " (For S.C Rs. 0.90 I

b) Details of expenditure :

I. Non-Recurring:

1. Purchase of 2 Ambulance Vans for Dispensaries at Thirukanour & Maducarai. 0 0 Rs. 1.20 Lakhs
2. Purchase of equipments, like cot, sterilizers, bedside lockers, Refrigerator. 0 0 Rs. 0.12 Lakh
3. Providing of Phones to Dispensaries (10 Nos) 0 0 Rs. 0.15 Lakh

II. Recurring :

1. Pay & Allowance of existing staff at Pondicherry. 0 0 Rs. 0.62 Lakh
2. Pay and allowance of existing staff at Karailal. 0 0 Rs. 0.12 "
3. Pay & Allowance of 2 new staff (1 Month provision) 0 0 Rs. 0.01 "
4. Purchase of medicines : Rs. 0.12 "
5. Maintenance of vehicles : Rs. 0.14 "
6. Furniture : Rs. 0.10 "
7. Phone charges : Rs. 0.10 "

4. Physical Targets : 2 new posts to be created (Driver - 2)

5. a) Proposed outlay for 1980-81 : Rs.2.75 lakhs (For S.Os.1.52 lakhs

b) Details of expenditure :

I. Non-Recurring

- | | |
|---------------------------------------------------------------|---------------|
| 1. Purchase of 2 Ambulance Vans for Karayambuthur and Bahour | Rs.1.20 lakhs |
| 2. Purchase of cots, sterilizer bedside lockers, refrigerator | Rs.0.10 lakh |
| 3. Providing of phones to Dispensaries (5 nos) | Rs.0.07 " |

II. Recurring :

- | | |
|------------------------------------------------------------|-----------------------|
| 1. Pay and allowances of existing staff at Pondicherry. | Rs.0.75 lakh |
| 2. Pay and allowance of existing staff at Karailal. | Rs.0.12 " |
| 3. Pay and allowance of 5 new staff (3 months provision) | |
| Driver -2 | For
Madu-
carai |
| Staff Nurse -1 | |
| Ward attendant -1 | |
| Nursing Orderly-1 | |
| | Rs.0.08 lakh |

4. Purchase of medicines : Rs.0.15 lakh

5. Maintenance of vehicles : Rs.0.15 "

6. Furniture : Rs.0.09 "

7. Phone charges : Rs.0.07 "

6. Physical Targets : 5 posts to be created

7. Remarks : Nil

Sector: MEDICAL &
PUBLIC HEALTH

Scheme No. 16
Implementing HEALTH &
Department FAMILY WELF
SERVICES

1. Name of Scheme	:	Opening of Rural Dispensaries
2. Approved outlay for 1979-80	:	Rs. 1.80 lakhs
3. a) Revised Outlay for 1979-80	:	Rs. 2.00 lakhs (for Rs. 0.
b) Details of Expenditure		
I. Non-Recurring		
Purchase of equipment		Rs. 0.05 lakh
II. Recurring		
1. Pay & Allowances of existing staff at Pondicherry		Rs. 1.21 lakhs
2. Pay & Allowances of existing staff at Karaikal.		Rs. 0.41 lakh
3. Purchase of Medicines		Rs. 0.12 lakh
4. Furniture		Rs. 0.10 lakh
5. Office Expenses		Rs. 0.11 lakh
4. Physical Targets	:	Opening of 3 Dispensaries at Abishegapakkam, Koodapakam & Lawspet.
5. a) Proposed outlay for 1980-81	:	Rs. 3.30 lakhs (for Rs. 0.
b) Details of Expenditure		Rs. 0.67 l
I. Non-Recurring		
Purchase of equipments		Rs. 0.05 lakh
II. Recurring		
1. Pay and Allowances of existing staff at Pondicherry:		Rs. 2.00 lakhs
2. Pay and Allowances of existing staff at Karaikal.		Rs. 0.42 lakh
3. Purchase of medicines		Rs. 0.60 lakh
4. Contingencies (Rent, Electricity)		Rs. 0.23 lakh
6. Physical Targets:	:	Nil
7. Remarks:	:	Nil

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Sector : MEDICAL AND
PUBLIC HEALTH

Scheme No. 15

Implementing
Department : HEALTH AND FAMILY
WELFARE SERVICES

1. Name of Scheme : Opening of Medical Depots.
2. Approved outlay for 1979-80 : Rs. 1.80 lakhs.
3. a) Revised outlay for 1979-80 : Rs. 1.82 lakhs. (For 50 0 50)
b) Details of Expenditure.
 - I. Non-Recurring
Purchase of equipment: Rs. 0.10 lakh.
 - II. Recurring
 1. Pay & allowances of existing staff : Rs. 1.21 lakhs.
 2. Wages for part time sweeper : Rs. 0.12 lakh.
 3. Purchase of medicines : Rs. 0.20 lakh.
 4. Furniture : Rs. 0.07 "
 5. Office expenses : Rs. 0.02 "
4. Physical Targets : Opening of 5 Medical Depots at Sivaranthogam, Perla Veeramnattanam, Madagalpet, Pilliarkunnam and Kanaganetta.
5. a) Proposed outlay for 1980-81 : Rs. 2.45 lakhs. (For 50 0.65)
b) Details of Expenditure.
 - I. Non-Recurring
Purchase of minor equipments : Rs. 0.05 lakh.
 - II. Recurring
 1. Pay & allowances of existing staff : Rs. 1.81 lakhs.
 2. Wages for part-time sweeper : Rs. 0.12 lakh.
 3. Purchase of medicines : Rs. 0.20 lakh.
 4. Furniture : Rs. 0.10 "
 5. Office expenses : Rs. 0.12 "
6. Physical Targets : Maintenance of staff for continuing the scheme.
7. Remarks : Nil.

Sector: MEDICAL AND PUBLIC HEALTH Scheme No.19
Implementing HEALTH AND WELFARE
Department WELFARE SEVI

1. Name of Scheme : Hospital Equipment Worksh
2. Approved outlay for 1979-80 : Rs.1.43 lakhs
3. Revised outlay for 1979-80 : Rs.1.20 lakhs
- b) Details of Expenditure
 - I. Non-recurring
 1. Purchase of machineries : Rs.0.13 lakh
 2. Construction of building : Rs.0.50 lakh
 - II. Recurring
 1. Pay and allowances of existing staff : Rs.0.50 lakh
 2. Purchase of materials : Rs.0.05 lakh
 3. Furniture : Rs.0.02 lakh
4. Physical Target : Construction of Workshop Building
5. a) Proposed outlay for 1980-81 : Rs.1.30 lakhs
- b) Details of expenditure
 - I. Non-Recurring
 1. Construction of building : Rs.0.50 lakh
 2. Purchase of machines : Rs.0.10 lakh
 - II. Recurring
 1. Pay and allowance of existing staff : Rs.0.60 lakh
 2. Purchase of materials : Rs.0.05 lakh
 3. Furniture : Rs.0.05 lakh
6. Physical Target : Construction of Workshop Building
7. Remarks : Nil

Sector : MEDICAL AND PUBLIC
HEALTH

Scheme No: 20

Implementing HEALTH & FAMILY
Department: WELFARE SERVICES

1. Name of Scheme : Improvement to T.B.Sanatorium
2. Approved outlay for 1979-80 : Rs.0.30 lakh
- 3a) Revised outlay for 1979-80 : Rs.0.10 lakh
- b) Details of expenditure:
 - I. Non-Recurring :
 - Purchase of minor equipments Rs.0.05 lakh
 - II. Recurring :
 1. Pay and allowance of 1 new staff Rs.0.04 lakh
 2. Contingencies (furniture) Rs.0.01 "
4. Physical Target 1 post to be created (Supdt.Gr.II)
- 5a) Proposed outlay for 1980-81: Rs.0.20 lakh
- b) Details of expenditure:
 - I. Non-Recurring :
 - Purchase of minor equipment Rs.0.05 lakh
 - II. Recurring :
 1. Pay and allowance of existing staff Rs.0.11 lakh
 2. Pay & allowance of 1 new staff (3 months provision) Rs.0.02 lakh
 3. Furniture Rs.0.02 lakh
6. Physical target: 1 post to be created (staff nurse)
7. Remarks: Nil

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 21

Implementing (HEALTH & FAMILY
Department. (WELFARE SERVICES.

1. Name of scheme: Construction of building for Government Pharmacy, Stores.
2. Approved outlay for 1979-80: Rs. 0.50 lakh
3. a) Revised outlay for 1979-80: Rs. 0.50 lakh
b) Details of expenditure:
 - I. Non-Recurring:
Construction of building Rs. 0.50 lakh
 - II. Recurring: Nil
4. Physical Targets: One building to be constructed.
5. a) Proposed outlay for 1980-81: Rs. 0.50 lakh
b) Details of expenditure:
 - I. Non-Recurring:
Construction of building Rs. 0.50 lakh
 - II. Recurring: Nil
6. Physical Targets: One building to be constructed.
7. Remarks: Nil

Sector, MEDICAL AND PUBLIC HEALTH Implementing, HEALTH AND PUBLIC
HEALTH Department WELFARE SERVICES

1. Name of Scheme , Training of Women Nurses

2. Approved outlay for 1979-80: Rs.1.50 lakhs ^{for SC} 0.15 lakh

3.a) Revised outlay for 1979-80: Rs.1.15 "

b) Details of expenditure

I. Non-Recurring : Nil

II. Recurring.

Payment of stipend to student nurses : Rs.1.15 lakhs

4. Physical Targets : 30 candidates to be trained of which a minimum of 5 will be SC candidates.

5.a) Proposed outlay for 1980-81 : Rs.2.45 lakhs ^{for SC} 0.20 lakh

b) Details of expenditure.

I. Non-Recurring

Providing of Phone to Nurses Hostel : Rs.0.05 lakh

Purchase of 1 Mini Bus : Rs.0.75 lakh

II. Recurring:

Pay and allowance of 6 new staff(3 months provision) : Rs.0.10 lakh

Payment of stipend to Student Nurses (Rs.100 to 125 each) : Rs.1.50 lakhs

Furniture : Rs.0.05 lakh

6. Physical Targets:

30 candidates to be trained of which a minimum of 5 will be SC candidates. 6 posts to be created

Nursing Tutor Grade-II	1 post
Driver	1 post
L.D.C.	1 post
Cook	1 post
Table servant	1 post
Watchman	1 post

7. Remarks . Nil

- Sector: MEDICAL AND PUBLIC HEALTH Scheme No. 23
- Implementing Department: HEALTH AND FAMILY WELFARE SERVICES.
1. Name of Scheme : Filaria Control Programme
 2. Approved Outlay for 1979-80: Rs. 1.10 lakhs
 3. a) Revised Outlay for 1979-80: Rs. 0.85 lakh
(For S.C. Rs. 0.05 lakh)
 - b) Details of Expenditure
 - I. Non-Recurring:
 1. Construction of godown for storing M.L.Oil : Rs. 0.50 lakh
 2. Purchase of Drums : Rs. 0.20 lakh
 - II. Recurring:
Purchase of medicines : Rs. 0.15 lakh
 4. Physical Targets : Construction of Godown & purchase of Drums.
 5. a) Proposed Outlay for 1980-81 : Rs. 2.30 lakhs
(For S.C. Rs. 0.05 lakh)
 - b) Details of Expenditure
 - I. Non-Recurring:
 1. Construction of godown : Rs. 1.00 lakh
 2. Purchase of salt mixer : Rs. 1.10 lakh
 - II. Recurring:
 1. Pay & allowances of new staff : Rs. 0.06 lakh
 2. Purchase of medicine : Rs. 0.10 lakh
 3. Purchase of furniture : Rs. 0.04 lakh
 6. Physical Targets : 9 posts to be created.
(Superintendent, Grade-II 1
 Lab. Asst. Grade-II 1
 Insect Collector 1
 Field Workers 6)
 - Construction of godown
 7. Remarks : Nil

Sector : MEDICAL AND PUBLIC
HEALTH

Scheme No.24

Implementing Department : HEALTH AND FAMILY
WELFARE SERVICES

1. Name of Scheme : L.B. Control Programme.
2. Approved outlay for 1979-80 : Rs. 2.20 lakhs
3. a) Revised outlay for 1979-80 : Rs. 2.20 lakhs
- b) Details of expenditure :
- I. Non-recurring :
1. Completion of building for L.B. Isolation ward at Mahe. : Rs. 0.90 lakh
2. Purchase of X-ray unit, Cots, bedside Lockers and other equipments. : Rs. 1.20 lakhs
- II. Recurring :
1. Pay and Allowances of Staff :
(Head Nurse - 1, Staff Nurses - 4, Lab. Technician - 1, Nursing Orderly - 2, Ward Attendant - 2 and Sanitary asst. - 2) : Rs. 0.05 lakh
2. Furniture : Rs. 0.05 lakh
4. Physical targets : 25 beds to be provided. Completion of building.
5. a) Proposed outlay for 1980-81 : Rs. 1.95 lakhs
- b) Details of expenditure :
- I. Non-recurring :
1. Construction of building at Mahe and Koodicherry. : Rs. 1.90 lakh
2. Purchase of minor equipments : Rs. 0.05 lakh
- II. Recurring :
1. Pay & Allowances of staff : Rs. 0.69 lakh
2. Purchase of medicines and X-ray films. : Rs. 0.20 lakh
3. Furniture : Rs. 0.01 lakh
6. Physical targets : Construction of 2 buildings.
7. Remarks : - Nil -

Sector : MEDICAL & PUBLIC HEALTH		Scheme No.25	
	Implementing	}	HEALTH &
	Department		}
1. Name of Scheme	:	Malaria Eradication Programme	
2. Approved outlay for 1979-80	:	Rs.2.10 lakhs	
3.a) Revised outlay for 1979-80	:	Rs.1.40 " (for S.C. Rs.0.00 "	
b) Details of Expenditure:			
I. Non-recurring:			
1. Purchase of Microscope, sprayers etc.	:	}	Rs.0.05 lakh
II. Recurring :			
1. Pay & allowances of staff:	:	Rs.1.30 lakhs	
2. Wages of part-time sweeper	:	Rs.0.01 "	
3. Furniture	:	Rs.0.04 "	
4. Physical target	:	Nil	
5.a) Proposed outlay for 1980-81	:	Rs.1.50 lakhs (for S.C.Rs.0.05 lakh)	
b) Details of expenditure:			
I. Non-recurring :			
1. Purchase of minor equipment	:	Rs.0.05 "	
II. Recurring :			
1. Pay & allowances of staff:	:	Rs.1.40 "	
2. Wages for part time sweeper	:	Rs.0.01 "	
3. Contingencies	:	Rs.0.04 "	
6. Physical Target	:	Nil	
7. Remarks	:	Nil	

Sector : MEDICAL & PUBLIC HEALTH Scheme No.27

Implementing Department of HEALTH AND FAMILY WELFARE SERVICES.

1. Name of scheme : Assistance to Physically Handicapped Leprosy Patients.
2. Approved outlay for 1979-80 : Rs.1.80 Lakhs
3. a) Revised outlay for 1979-80 : Rs.1.80 Lakhs (For S.C Rs.0.80 Lakh)
- b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 1. Grant of assistance by means of 'kind' to 300 Leprosy patients of Rs.1.80 Lakhs
4. Physical Target : 300 patients will be benefited
5. a) Proposed outlay for 1980-81 : Rs.1.80 Lakhs (For S.C Rs.0.80 Lakh)
- b) Details of expenditure :
 - I. Non-Recurring :
 - Grant of assistance by means of 'kind' to 300 leprosy patients of Rs.1.80 Lakhs
6. Physical Target : 300 patients will be benefitted.
7. Remarks : Nil

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 28
Implementing Department HEALTH & FAMILY WELFARE SERVICES

1. Name of Scheme : Prevention of Visual Impairment and Control of Blindness through Trachoma.
2. Approved outlay for 1979-80: Rs. 0.10 lakh
3. a) Revised outlay for 1979-80: Rs. 0.10 lakh
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring
1. Pay & Allowances of 6 New staff (One month provision) ... Rs. 0.03 lakh
2. Purchase of medicines ... Rs. 0.06 lakh
3. Contingencies ... Rs. 0.01 lakh
4. Physical Targets : 6 Posts of Ophthalmic Technicians to be created
- 5.a) Proposed outlay for 1980-81 : Rs. 0.20 lakh
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring:
1. Pay and Allowances of staff Ophthalmic Technicians (6 posts) ... Rs. 0.10 lakh
2. Pay and Allowances of 5 New Staff (6 months provision) Rs. 0.05 lakh
3. Purchasing of Medicines Rs. 0.05 lakh
6. Physical Targets : 5 posts of Ophthalmic Technician to be created.
7. Remarks : Nil

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Sector : MEDICAL & PUBLIC HEALTH Scheme No. 99

Implementing
Department : HEALTH AND
FAMILY WELFARE
SERVICES

1. Name of Scheme ... In-House System of Medicines.
2. Approved outlay for 1979-80 : Rs.1.50 lakhs.
3. a) Revised outlay for 1979-80 : Rs.1.50 lakhs. (For SC 0.10)
b) Details of Expenditure.
 - I. Non-Recurring : Nil
 - II. Recurring
Purchase of medicines : Rs.1.50 lakhs.
4. Physical Targets : Nil.
5. a) Proposed outlay for 1980-81 : Rs.1.01 lakhs. (For SC 0.10)
b) Details of Expenditure.
 - I. Non-Recurring
Acquisition of land at Mahe : Rs.0.11 lakh.
 - II. Recurring
Purchase of medicine : Rs.0.90 lakh.
6. Physical Targets : Land acquisition at Mahe.
7. Remarks : Nil.

Sector: MEDICAL AND PUBLIC HEALTH Scheme No.30
Implementing HEALTH AND FAMILY
Department OF HEALTH SERVICES

1. Name of Scheme : Improvement to Manufacturing Unit.
2. Approved Outlay for 1979-80 : Nil
3. a) Revised outlay for 1979-80 : Nil
b) Details of Expenditure : Nil
4. Physical Target : Nil
5. a) Proposed outlay for 1980-81 : Rs.1.05 lakhs
b) Details of Expenditure
 - I. Non-Recurring
 - Purchase of High Speed Steriliser for manufacturing Unit : Rs.1.00 Lakh
 - II. Recurring
 1. Pay and Allowance of 1 new staff (3 months provision) : Rs.0.02 Lakh
 2. Purchase of furniture : Rs.0.03 lakh
6. Physical Target : 1 post/Boiler Attendant /of to be created
7. Remarks : Nil

Sector - Health and Family Welfare
 1979-80

Scheme No. 31

Implementing Department: Health and Family Welfare
 Department: Welfare

1. Name of Scheme : Improvement to Public Health Laboratory
2. Approved outlay for 1979-80 : Nil
- 3a) Revised outlay for 1979-80 : Nil
 - b) Details of expenditure: Nil
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
4. Physical Target : Nil
- 5a) Proposed outlay for 1980-81 : Rs.0.05 lakh
 - b) Details of expenditure:
 - I. Non-Recurring : Nil
 - II. Recurring :
 1. Pay and allowance of 3 new staff (3 months provision) Rs.0.03 lakh
 2. Furniture Rs.0.02 lakh
6. Physical Target : 3 posts to be created (Watchman-1, Animal Attendant-1, Lab. Technician-1)
7. Remarks : Nil

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 32

Implementing HEALTH & FAMILY
Department WELFARE SERVICES.

1. Name of scheme : Strengthening of Directorate of Health and Family Welfare Services.
2. Approved outlay for 1979-80: Rs. 1.00 lakh
3. a) Revised outlay for 1979-80: Rs. 0.65 lakh
b) Details of expenditure:
 - I. Non-Recurring:
 - Purchase of 1 English Type- χ writer & 1 Duplicator. χ Rs. 0.12 lakh
 - II. Recurring:
 1. Pay & Allowance of existing staff. Rs. 0.38 lakh
 2. Pay & Allowance of 10 new staff(1 month provision) Rs. 0.06 lakh
 3. Maintenance of vehicle. Rs. 0.06 lakh
 4. Furniture Rs. 0.03 lakh
4. Physical Targets: 10 posts to be created(Dy. Director (P.H)-1 post, Superintendent Gr.II-1 post, U.D.C.-2 posts, LDC-2 posts, Driver-1 post, Peon-2 posts, Stenographer - 1 post).
5. a) Proposed outlay for 1980-81: Rs. 1.21 lakhs
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring:
 1. Pay and Allowance of staff Rs. 1.15 lakhs
 2. Maintenance of vehicle Rs. 0.05 lakh
 3. Furniture Rs. 0.01 lakh
6. Physical Targets: Action for land acquisition proceedings would be initiated.
7. Remarks: Nil

Scheme No. 33

Sector: MEDICAL AND PUBLIC HEALTH
Implementing: HEALTH AND FAMILY
Department : WELFARE SERVICES

1. Name of Scheme : Artificial Limb Manufacturing unit.
2. Approved outlay for 1979-80: Nil
- 3.a) Revised outlay for 1979-80: Nil
- b) Details of expenditure : Nil
4. Physical Targets : Nil
- 5.a) Proposed outlay for 1980-81 : Rs.0.05 lakh
- b) Details of expenditure
 - I. Non-recurring : Nil
 - II. Recurring:
Pay and allowances of staff. Rs.0.05 lakh
6. Physical Targets : Nil
7. Remarks:

The agreement executed between this Department and Alimco, Kanpur in regard to the functioning of the Alimco Unit in this Union Territory will expire on 20-9-80, and this has to be taken up by this Administration from 21-9-80. Hence token provision is proposed.

Sector: MEDICAL AND PUBLIC
HEALTH

Scheme No. 34

Implementing
Department : HEALTH AND
FAMILY WELFARE
SERVICES.

1. Name of Scheme : Employees State Insurance Scheme
2. Approved Outlay for
1979-80 : Rs. 2.00 lakhs
3. a) Revised Outlay for
1979-80 : Rs. 2.00 lakhs
b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring:
Adjustment of 1/8 th
share of the
expenditure on ESI : Rs. 2.00 lakhs
4. Physical Targets : Nil
5. a) Proposed Outlay for
1980-81 : Rs. 2.00 lakhs
b) Details of Expenditure
 - I, Non-Recurring : Nil.
 - II. Recurring
Adjustment of 1/8 th
share : Rs. 2.00 lakhs
6. Physical Targets : Nil
7. Remarks : Nil

OUTLAY AT A GLANCE

SECTOR : SEWERAGE & WATER SUPPLY Total No. of Schemes : 13

Five Year Plan Outlay	1978-83	:	Rs.	400.00	lakhs
Revised Outlay	1978-79	:	Rs.	87.01	"
Actual Expenditure	1978-79	:	Rs.	75.61	"
Approved Outlay	1979-80	:	"s	67.00	"
Revised Outlay	1979-80	:	Rs.	63.10	"
Proposed Outlay	1980-81	:	Rs.	84.30	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Direction and Administration	6.69	5.30	7.45
2.	Survey and Investigation	0.61	0.65	0.70
3.	Machinery and Equipments	4.70	6.75	8.75
4.	Drainage Scheme for Pondicherry Town	10.00	10.00	10.00
5.	Extension of Sewerage Scheme for sub-urban areas of Pondicherry.	1.00	-	-
6.	Sewerage Scheme for Karaikal	1.00	0.50	1.00
7.	Providing Water Supply to Mahe	2.00	-	2.00
8.	Comprehensive Water Supply Scheme for Pondicherry	15.00	15.00	15.00
9.	Providing Water Supply to the sub-urban areas of Pondicherry	1.00	2.40	14.00
10.	Comprehensive Water Supply Scheme for Karaikal.	4.00	2.00	0.90
11.	Providing new distribution system and improvements to Water supply to Yanam	1.00	0.50	3.00
12.	Water Supply to other villages	20.00	8.00	10.00
13.	Rural Water Supply under Revised Minimum Needs Programme		12.00	11.50
TOTAL		67.00	63.10	84.30

Sector: SEWERAGE AND WATER
SUPPLY

Scheme No. 1

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Direction & Administration

2. Approved Outlay for
1979-80 : Rs. 6.69 lakhs3. a) Revised Outlay for
1979-80 : Rs. 5.30 lakhs

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring:

Salaries & In	: Rs. 4.82 lakhs
T.E.	: Rs. 0.20 lakh
O.E.	: Rs. 0.25 lakh
O.C.	: Rs. 0.02 lakh
Wages	: Rs. 0.01 lakh

Rs. 5.30 lakhs

4. Physical Targets : to
a Division/look after
Public Health Scheme.5. a) Proposed Outlay for
1980-81 : Rs. 7.45 lakhs

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring:

	Existing posts	New posts	
Salary	: Rs. 5.00	1.80	lakhs
T.E.	: Rs. 0.20	0.05	"
O.E.	: Rs. 0.25	0.10	"
O.C.	: Rs. 0.03	-	"
Wages	: Rs. 0.02	-	"

Rs. 5.50

1.95 lakhs

n. Physical Targets:

A Division with four Sub-Divisions looks after Public Health Schemes. The Establishment charges towards these units are debited under this scheme. During 1980-81, it is proposed to create the following 63 posts which are required to man the three pumping stations, sewerage farm and the sewer lines. The pumping stations are to be operated round the clock (in three shifts). The following proposed posts are operational posts:-

1. Asst. Engineer	(650-1200)	1 post
2. Junior Engineer (Civil 2 posts, Mech. 1 post, Electr. 1 post)	(425-700)	4 posts
3. Lower Division Clerk	(260-400)	1 post
4. Head Works Fitter	(260-350)	6 posts
5. Lorry Driver	(260-400)	1 post
6. Fitter	(260-350)	2 posts
7. Jeep Driver	(260-350)	1 post
8. Agricultural Fieldman	(260-350)	1 post
9. Store keeper (Grade III)	(260-400)	1 post
10. Maistry Grade II	(210-290)	3 posts
11. Gardener	(196-232)	3 posts
12. Peon	(196-232)	1 post
13. Mazdoor	(196-232)	4 posts
14. Sewerage Farm Maistry	(196-232)	2 posts
15. Chargeman (Electrical)	(330-560)	9 posts
16. Helper	(210-290)	12 posts
17. Senior Mechanic	(330-560)	9 posts
18. Composed Development Inspector	(330-560)	1 post
19. Cleaner	(196-232)	1 post.
7. Remarks	Nil

sector : SEWERAGE AND WATER
SUPPLY

Scheme No.2

Implementing Department } PUBLIC WORKS
}

1. Name of Scheme : Survey and Investigation.
2. approved outlay for 1979-80 : Rs. 0.61 Lakh
3. a) Revised outlay for 1979-80 : Rs. 0.65 lakh
- b) Details of expenditure :
 - I. Non-recurring : - Nil -
 - II. Recurring :
 - Investigation : Rs. 0.65 lakh
4. Physical targets : The investigation sub-division will continue to function and look after investigation, preparation of estimates and execution of work relating to rural water supply sector.
5. a) Proposed outlay for 1980-81 : Rs. 0.70 Lakh
- b) Details of expenditure :
 - I. Non-recurring : - Nil -
 - II. Recurring :
 - Investigation : Rs. 0.70 lakh
6. Physical targets : The investigation sub-division will continue to function and look after investigation, preparation of estimates and execution of work relating to rural water supply sector.
7. Remarks : - Nil -

Sector : SEWERAGE AND WATER
SUPPLY

Scheme No.3

Implementing Department } PUBLIC WORKS

1. Name of Scheme : Machinery and Equipments.
2. Approved outlay for 1979-80 : Rs. 4.70 lakhs
3. a) Revised outlay for 1979-80 : Rs. 6.75 lakhs
- b) Details of expenditure :
- I. Non-Recurring :
- Purchase of a rig and a van for Pondicherry Rural Water Supply Scheme } Rs. 6.75 lakhs
- II. Recurring : - Nil -
4. Physical targets : Purchase of a rig and Van.
5. a) Proposed outlay for 1980-81 : Rs. 8.75 lakhs
- b) Details of expenditure :
- I. Non-recurring :
- Purchase of^a rig, rick up van for Karaikal and Lorry for Drainage Scheme in Pondicherry. } Rs. 8.75 lakhs
6. Physical targets :
- It is proposed to purchase a rig. Partial payment for the purchase of rig will be effected during 1979-80. Balance payment will be done during 1980-81. The DWS&D has placed supply order only during 1979 and the supply is expected by February/March '80.
7. Remarks : - Nil -

- Sector : SEWERAGE & WATER SUPPLY Scheme No.4
 Implementing Department } PUBLIC WORKS
1. Name of Scheme : Drainage Scheme for Pondicherry Town.
 2. Approved outlay for 1979-80 : Rs.10.00 Lakhs
 3. a) Revised outlay for 1979-80 : Rs.10.00 "
 - b) Details of Expenditure :
 - I. Non-Recurring : Works : Rs.10.00 Lakhs
 - II. Recurring : Nil
 4. Physical Targets : Two generators for the pumping stations will be purchased. The scheme has been completed. It is to be commissioned by December 1979..
 5. a) Proposed outlay for 1980-81 : Rs.10.00 Lakhs
 - b) Details of Expenditure :
 - I. Non-Recurring : Works : Rs.10.00 Lakhs
 - II. Recurring : Nil
 6. Physical Targets : During 1980-81 the maintenance of the system will be charged under this head as the maintenance cost of any new scheme for the first five years after its completion is to be borne under the relevant plan head itself.
 7. Remarks : Nil

Sector: SEWERAGE & WATER SUPPLY

Scheme No. 5

Implementing Department: PUBLIC WORKS

1. Name of scheme: Extension of Sewerage scheme for Sub-Urban areas of Pondicherry.
2. Approved outlay for 1979-80: Rs. 1.00 lakh
3. a) Revised outlay for 1979-80: Nil
- b) Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring: Nil
4. Physical Targets: Nil
5. a) Proposed outlay for 1980-81: Nil
- b) Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring: Nil
6. Physical Targets: Nil
7. Remarks: A scheme with similar objective under integrated urban development project is now taken up by Town & Country Planning Department under Urban Development Sector. Hence this scheme is dropped.

Sector: SEWERAGE & WATER SUPPLY Scheme No. 6
 Implementing
 Department : PUBLIC WORKS

1. Name of Scheme : Sewerage Scheme for Karaikal.
2. Approved outlay for 1979-80 : Rs.1.00 Lakh.
3. a) Revised outlay for 1979-80: - : Rs.0.50 Lakh.
- b) Details of Expenditure.
 - I. Non-Recurring Works : Rs.0.50 Lakh.
 - II. Recurring : Nil.
4. Physical Targets : Survey of the entire Urban area will be launched.
5. a) Proposed outlay for 1980-81 : Rs.1.00 Lakh.
- b) Details of Expenditure.
 - I. Non-Recurring Works : Rs.1.00 Lakh.
 - II. Recurring : Nil.
6. Physical Targets : Based on survey report, necessary project report will be prepared.
7. Remarks : Nil.

Sector: SEWERAGE & WATER SUPPLY

Scheme No. 7

Implementing Department: PUBLIC WORKS

1. Name of scheme: Providing Water Supply to Mahe
2. Approved outlay for 1979-80: Rs. 2.00 lakhs
3. a) Revised outlay for 1979-80: Nil
- b) Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring: Nil
4. Physical Targets: Nil
5. a) Proposed outlay for 1980-81: Rs. 2.00 lakhs
- b) Details of expenditure:
- I. Non-Recurring:
- Works Rs. 2.00 lakhs
- II. Recurring: Nil
6. Physical Targets: Scheme will be completed and commissioned.
7. Remarks: Nil

Sector: SEWERAGE AND WATER SUPPLY	Scheme No. 8 Implementing Department } PUBLIC WORKS
1. Name of Scheme	: Comprehensive Water Supply Scheme for Pondicherry
2. Approved outlay for 1979-80	: Rs.15.00 lakhs
3. a) Revised outlay for 1979-80	: Rs.15.00 lakhs
b) Details of expenditure	
I. Non-Recurring Works	: Rs.15.00 lakhs
II. Recurring	: Nil
4. Physical Targets	: Out of the two reservoirs one in the north zone has been completed and the other in the south zone has reached its (bottom of the) tank level. Laying pipes in north zone is taken up in phases. Pipes required to relay the main distribution lines have been procured.
5. a) Proposed outlay for 1980-81	: Rs.15.00 lakhs
b) Details of expenditure	
I. Non-Recurring Works	: Rs.15.00 lakhs
II. Recurring	: Nil
6. Physical targets	: The work relating to erection of one reservoir in south zone will be completed. Laying pipes in south zone will be taken up.
7. Remarks	: Nil

Sector : SEWERAGE AND WATER
SUPPLY

Scheme No. 9

Implementing PUBLIC WORKS
Department:

1. Name of the Scheme: Providing water supply to the sub-urban areas of Pondicherry.
2. Approved outlay for 1979-80 : Rs.1.00 lakh
- 3a) Revised outlay for 1979-80: Rs.2.40 lakh
- b) Details of expenditure:
 - I. Non-Recurring:

Works	Rs.2.40 lakhs
-------	---------------
 - II. Recurring: Nil
4. Physical targets: Investigation and preparation of project estimate has been taken up. Pipes etc. will be procured during 1979-80.
- 5.a) Proposed outlay for 1980-81: Rs.14.00 lakhs
- b) Details of expenditure:
 - I. Non-Recurring:

Works	Rs.14.00 lakhs
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 - II. Recurring : Nil
6. Physical targets:

Materials to be procured and works to be commenced in the area adjoining the periphery of the town. A number of colonies have sprung up along the periphery of the town and the urban areas have expanded. They do not have proper water supply systems now and it is not possible to extend the existing town system to these areas. New sources are to be located and distribution systems are to be laid with O.H. reservoirs.
7. Remarks: Nil.

Sector: SEWERAGE & WATER SUPPLY

Scheme No. 10

Implementing

Department: PUBLIC WORKS

1. Name of scheme: Comprehensive Water Supply scheme for Karaikal.
2. Approved outlay for 1979-80: Rs. 4.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 2.00 lakhs
 b) Details of expenditure:
 - I. Non-Recurring:

Works	Rs. 2.00 lakhs
-------	----------------
 - II. Recurring: Nil
4. Physical Targets: Laying of distribution lines will be continued.
5. a) Proposed outlay for 1980-81: Rs. 0.90 lakh
 b) Details of expenditure:
 - I. Non-Recurring:

Works	Rs. 0.90 lakh
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 - II. Recurring: Nil
6. Physical Targets: Laying of pipe lines and Control chambers will be completed.
7. Remarks: The progress is retarded due to non-availability of pipes.

Sector: SEWERAGE AND WATER
SUPPLY

Scheme No. 11

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Providing new distribution system and improvements to water supply to Yanam.
2. Approved Outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.50 lakh
 - b) Details of Expenditure
 - I. Non-Recurring:
 - Works : Rs. 0.50 lakh
 - II. Recurring : Nil
4. Physical Targets : Desilting of Nallacheru Reservoir will be taken up.
5. a) Proposed Outlay for 1980-81 : Rs. 3.00 lakhs
 - b) Details of Expenditure
 - I. Non-Recurring:
 - Works : Rs. 3.00 lakhs
 - II. Recurring : Nil
6. Physical Targets : Desilting of Nallacheru Reservoir will be continued. Providing sand filters and sedimentation tank will be taken up.
7. Remarks : Nil

Sector : SEWERAGE AND WATER SUPPLY

Scheme No.12

Implementing Department of PUBLIC WORKS

1. Name of Scheme : Water supply to other villages.

2. Approved outlay for 1979-80 : - Nil - (rs.8.00 lakhs included in the outlay for rural water supply (R.M.N.P.))

3. a) Revised outlay for 1979-80 : rs. 8.00 lakhs

b) Details of expenditure :

I. Non-recurring Works : rs. 8.00 lakhs

II. Recurring : - Nil -

4. Physical targets : Water Supply to 9 villages will be provided.

5. a) Proposed outlay for 1980-81 : rs. 10.00 lakhs

b) Details of expenditure :

I. Non-recurring Works : rs. 10.00 lakhs

II. Recurring : - Nil -

6. Physical targets : Water supply to 15 villages will be provided.

7. Remarks : Separate outlay is proposed for this scheme from the Revised Annual Plan 1979-80.

Sector : ~~SEWERAGE AND WATER~~
SUPPLY

Scheme No.13

Implementing Department : PUBLIC WORKS

1. Name of Scheme : Rural Water Supply under Revised Minimum Needs Programme.
2. Approved outlay for 1979-80 : Rs. 20.00 lakhs (including the outlay for water supply to other villages)
3. a) Revised outlay for 1979-80 : Rs. 12.00 lakhs
- b) Details of expenditure :
 - I. Non-recurring Works : Rs. 12.00 lakhs
 - II. Recurring : - Nil -
4. Physical targets : Water supply facilities will be provided to cover 7 villages.
5. a) Proposed outlay for 1980-81 : Rs. 11.50 lakhs
- b) Details of expenditure :
 - I. Non-recurring Works : Rs. 11.50 lakhs
 - II. Recurring : - Nil -
6. Physical targets : Water supply facilities will be provided to 12 villages.
7. Remarks : - Nil -

Sector : SEWERAGE AND WATER SUPPLY	Scheme No.12 Implementing (PUBLIC WORKS Department)
1. Name of Scheme	: water supply to other villages.
2. Approved outlay for 1979-80	: - Nil - (rs.8.00 lakhs included in the outlay for rural water supply (R.M.N.P.)
3. a) Revised outlay for 1979-80	: rs. 8.00 lakhs
b) Details of expenditure :	
I. Non-Recurring Works	: rs. 8.00 lakhs
II. Recurring	: - Nil -
4. Physical targets	: Water Supply to 9 villages will be provided.
5. a) Proposed outlay for 1980-81	: rs. 10.00 lakhs
b) Details of expenditure :	
I. Non-Recurring Works	: rs. 10.00 lakhs
II. Recurring	: - Nil -
6. Physical targets	: Water supply to 16 villages will be provided.
7. Remarks	: Separate outlay is proposed for this scheme from the revised annual Plan 1979-80.

Sector : **SURFACES AND WATER SUPPLY**

Scheme No.13

Implementing Department : **PUBLIC WORKS**

1. Name of Scheme : Rural water supply under Revised Minimum Needs Programme.
2. Approved outlay for 1979-80 : Rs. 20.00 lakhs (including the outlay for water supply to other villages)
3. a) Revised outlay for 1979-80 : Rs. 12.00 lakhs
- b) Details of expenditure :
 - I. Non-recurring Works : Rs. 12.00 lakhs
 - II. Recurring : - Nil -
4. Physical targets : Water supply facilities will be provided to cover 7 villages.
5. a) Proposed outlay for 1980-81 : Rs. 11.50 lakhs
- b) Details of expenditure :
 - I. Non-recurring Works : Rs. 11.50 lakhs
 - II. Recurring : - Nil -
6. Physical targets : Water supply facilities will be provided to 12 villages.
7. Remarks : - Nil -

Sector : SEWERAGE AND WATER
SUPPLY

Scheme No.12

Implementing Department } PUBLIC WORKS
}

1. Name of Scheme : water supply to other villages.
2. Approved outlay for 1979-80 : - Nil - (rs. 8.00 lakhs included in the outlay for rural water supply (R.M.N.P.))
3. a) Revised outlay for 1979-80 : rs. 8.00 lakhs
- b) Details of expenditure :
 - I. Non-recurring Works : rs. 8.00 lakhs
 - II. Recurring : - Nil -
4. Physical targets : water supply to 9 villages will be provided.
5. a) Proposed outlay for 1980-81 : rs. 10.00 lakhs
- b) Details of expenditure :
 - I. Non-recurring Works : rs. 10.00 lakhs
 - II. Recurring : - Nil -
6. Physical targets : water supply to 15 villages will be provided.
7. Remarks : Separate outlay is proposed for this scheme from the revised annual Plan 1979-80.

Sector : SHWARNA AND WATER
SUPPLY

Scheme No.13

Implementing Department : PUBLIC WORKS

1. Name of Scheme : Rural Water Supply under Revised Minimum Needs Programme.
2. Approved outlay for 1979-80 : Rs. 20.00 lakhs (including the outlay for water supply to other villages)
3. a) Revised outlay for 1979-80 : Rs. 12.00 lakhs
 - b) Details of expenditure :
 - I. Non-recurring Works : Rs. 12.00 lakhs
 - II. Recurring : - Nil -
4. Physical targets : Water supply facilities will be provided to cover 7 villages.
5. a) Proposed outlay for 1980-81 : Rs. 11.50 lakhs
 - b) Details of expenditure :
 - I. Non-recurring Works : Rs. 11.50 lakhs
 - II. Recurring : - Nil -
6. Physical targets : Water supply facilities will be provided to 12 villages.
7. Remarks : - Nil -

OUTLAY AT A GLANCE

SECTOR: HOUSING

Total No. of Schemes : 13

Five Year Plan Outlay	1978-83	: Rs. 530.00	lakhs
Revised Outlay	1978-79	: Rs. 97.10	"
Actual Expenditure	1978-79	: Rs. 96.80	"
Approved Outlay	1979-80	: Rs. 100.00	"
Revised Outlay	1979-80	: Rs. 115.19	"
Proposed Outlay	1980-81	: Rs. 126.00	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Subsidised Industrial Housing Scheme for Economically Weaker Sections.	3.00	3.00	1.00
2.	Integrated subsidised Housing Scheme for Industrial Workers	2.00	2.00	-
3.	Low Income Group Housing Scheme	4.00	4.00	5.00
4.	Middle Income Group Housing Scheme	6.00	6.00	9.00
5.	Rental Housing Scheme	2.00	2.00	2.00
6.	Assistance to Societies to issue term loans to members for repairs, removals, additions, etc.	1.00	1.00	1.00
7.	House Building Advance to Government Servants	27.00	20.00	20.00
8.	Police Housing Scheme	15.00	20.00	40.00
9.	Slum Clearance and improvement	8.00	8.00	8.00
10.	Land acquisition and development	6.00	19.19	10.00
11.	Housing Board	6.00	6.00	10.00
12.	Village Housing Project	10.00	14.00	10.00
13.	Distribution of free House-sites to landless labourers in rural areas (R.M.N.P.).	10.00	10.00	10.00
TOTAL		100.00	115.19	126.00

Note: Scheme Nos. 1 to 6 : Co-Operative Department.
 " 7 : Finance Department
 " 8 : Police Department
 " 9 to 11 : Town & Country Planning Department
 " 12 : Project Executive Office, Villianur.
 " 13 : Survey & Land Records Department.

Sector : HOUSING

Scheme No.1

Implementing }
Department } CO-OPERATION

1. Name of Scheme : Subsidised Industrial Housing Scheme for Economically Weaker Sections
2. Approved outlay for 1979-80 : Rs.3.00 Lakhs
3. a) Revised outlay for 1979-80 : Rs.3.00 "
b) Details of Expenditure :
- I. Non-Recurring :
 - Loan : Rs.1.50 Lakhs
 - Grant : Rs.1.50 "
- II. Recurring : Nil
4. Physical Targets : 100 houses
5. a) Proposed outlay for 1980-81 : Rs.1.00 Lakh
b) Details of Expenditure :
- I. Non-Recurring :
 - Loan : Rs.0.50 Lakh
 - Grant : Rs.0.50 "
- II. Recurring : Nil
6. Physical Targets : 70 houses
7. Remarks : The scheme is for construction of houses to weavers who belong to economically weaker section of the community through the Agency of Housing Board. The assistance will be in the form of loan (50%) and subsidy (50%) Constructions will be at Iettapakkan/Muthialpet/Shanmugapuram.

Sector: HOUSING

Scheme No. 2

Implementing Department: COOPERATION

1. Name of scheme: Integrated subsidised Housing Scheme
for Industrial Workers.

2. Approved outlay for 1979-80: Rs. 2.00 lakhs

3. a) Revised outlay for 1979-80: Rs. 2.00 lakhs

b) Details of expenditure:

I. Non-Recurring:

Loan 65%	Rs. 1.45 lakhs
Grant 25%	Rs. 0.55 lakh

II. Recurring: Nil

4. Physical Targets: 50 houses

5. a) Proposed outlay for 1980-81: Nil

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring: Nil

6. Physical Targets: Nil

7. Remarks: Nil

Sector : HOUSING

Scheme No. 3

Implementing
Department : COOPERATION

1. Name of Scheme : Low Income Group Housing Scheme.
2. Approved outlay for 1979-80 : Rs. 1.00 lakhs.
3. a) Revised outlay for 1979-80 : Rs. 1.00 "
(For SC Rs.0.60 lakh)
b) Details of Expenditure.
 - I. Non-Recurring
Loan : Rs. 1.00 lakhs.
 - II. Recurring : Nil
4. Physical Targets : 28 houses
(4 houses for SC)
5. a) Proposed outlay for 1980-81: Rs. 5.00 lakhs.
(For SC Rs.0.75 lakh)
b) Details of Expenditure.
 - I. Non-Recurring
Loan : Rs. 5.00 lakhs.
 - II. Recurring : Nil.
6. Physical Targets : 35 houses.
(5 houses for SC)
7. Remarks : This is a continuing scheme for providing long term loans to members of the Co-operative Housing Societies whose income is less than Rs.7,200/- per annum.

Sector: HOUSING

Scheme No.4
Implementing } CO-OPERATION
Department }

1. Name of Scheme : Middle Income Group Housing Scheme
2. Approved outlay for 1979-80 : Rs.6.00 lakhs
3. a) Revised outlay for 1979-80 : Rs.6.00 lakhs
(For SC Rs. 0.90 lakh)
b) Details of Expenditure
I. Non-Recurring
Loan : Rs.6.00 lakhs
II. Recurring : Nil
4. Physical Target : 23 houses (4 houses for S.C.)
5. a) Proposed outlay for 1980-81 : Rs.9.00 lakhs
(For SC Rs. 1.35 lakhs)
b) Details of Expenditure
I. Non-Recurring :
Loan : Rs.9.00 lakhs
II. Recurring : Nil
6. Physical targets : 33 houses (5 houses for S.C.)
7. Remarks : This is a continuing scheme for providing long term loan to members of the housing societies whose income is above Rs.7,200/- per annum but not exceeding Rs.18,000/- per annum.

Sector :	HOUSING	Scheme No. 5
		Implementing COOPERATION Department :
1. Name of Scheme:		Rental Housing Scheme
2. Approved outlay for 1979-80 :		Rs.2.00 lakhs
3a) Revised outlay for 1979-80 :		Rs.2.00 lakhs (For S.C Rs.0.30 lakh)
b) Details of expenditure:		
I. Non-Recurring :		
Loan		Rs.2.00 lakhs (
II. Recurring :		N 1 1
4. Physical targets:		2 Blocks of 6 flats each (2 flats for SC)
5a) Proposed outlay for 1980-81 :		Rs.2.00 lakhs (For S.C. Rs.0.30 lakh)
b) Details of expenditure:		
I. Non-Recurring:		
Loan		Rs.2.00 lakhs
II. Recurring :		N 1 1
6. Physical targets		2 blocks of 6 flats each (2 flats for SC)
7. Remarks:		The scheme is intended to provide rental accommodation to members of the housing societies who do not own houses but get regular income, on a reasonable rent. Flats will be constru- cted at Thattanchavadi in Pondicherry.

Sector: HOUSING

Scheme No. 6

Implementing
Department, X

CO-OPERATION

1. Name of scheme: Assistance to Cooperative Societies to issue term loans to members for repairs, renewals, etc.
2. Approved outlay for 1979-80: Rs. 1.00 lakh
3. a) Revised outlay for 1979-80: Rs. 1.00 lakh
(For S.C Rs. 0.15 lakh)
- b) Details of expenditure:
 - I. Non-Recurring:
Loan Rs. 1.00 lakh
 - II. Recurring: Nil
4. Physical Targets: 10 houses (2 houses for SC)
5. a) Proposed outlay for 1980-81: Rs. 1.00 lakh.
(For S.C Rs. 0.15 lakh)
- b) Details of expenditure:
 - I. Non-Recurring:
Loan Rs. 1.00 lakh
 - II. Recurring: Nil
6. Physical Targets: 10 houses (2 houses for SC)
7. Remarks: The scheme is intended to provide long term loans to members of the Housing Societies for undertaking repairs, renewals, additions, etc. to the existing houses.

Scheme No.7

- Sector: HOUSING
Implementing Department : FINANCE
1. Name of the Scheme : House Building Advance to Government Servants
 2. Approved outlay for 1979-80 : Rs.27.00 lakhs
(For SC Rs. 4.00 lakhs)
 - 3.a) Revised outlay for 1979-80 : Rs.20.00 lakhs
 - b) Details of expenditure
 - I. Non-Recurring.
Advance to Government Servants for house building (Loans) : Rs.20.00 lakhs
 - II. Recurring : Nil
 4. Physical Targets : 66 houses (For SC 14 houses)
 - 5.a) Proposed outlay for 1980-81 : Rs.20.00 lakhs
(For SC Rs. 4.00 lakhs)
 - b) Details of expenditure
 - I. Non-Recurring:
Advance to Government Servants for house building (Loans) : Rs.20.00 lakhs
 - II. Recurring : Nil
 6. Physical Targets : 66 houses (For SC 14 houses)
 7. Remarks : Nil

Sector: HOUSING

Scheme No. 8

Implementing
Department: POLICE

1. Name of Scheme : Police Housing Scheme.

2. Approved Outlay for
1979-80 : Rs. 15.00 lakhs

3. a) Revised Outlay for
1979-80 : Rs. 20.00 lakhs

b) Details of Expenditure

I. Non-Recurring:

Civil works (construction
of police station,
administrative buildings
and residential quarters Rs. 19.25 lakhs

II. Recurring:

Setting up of a sub-divn.
to execute the scheme
Salary for staff : Rs. 0.75 lakh

4. Physical Targets:

1. Spill over works in the previous years.
2. Construction of police station and quarters at Thirubuvanai.
3. Acquisition of buildings to accomodate Grant Bazaar PS and Muthialpet PS (2 Nos).
4. Acquisition of land at Saram for construction of residential quarters to Police personnel.

5. a) Proposed Outlay for
1980-81 : Rs. 40.00 lakhs

b) Details of Expenditure

I. Non-Recurring:

Civil works
(construction of police
station, administrative
buildings and residential
quarters) : Rs. 39.25 lakhs

II. Recurring:

Setting up of a sub-divn.
to execute the scheme
Salary for staff : Rs. 0.75 Lakh

6. Physical Targets:

1. Completion of remaining works in previous year.
2. Construction of 68 PG quarters at Shanmugapuram Police Complex.
3. Construction of one Police Station building with Administrative Block and residential quarters (for 1 SI, 3 HCs, 19 PCs) at Shanmugapuram to accommodate D'Nagar Police Station.
4. Acquisition of land and construction of Police Station building with residential quarters (for 1 SI, 2 HCs, 13 PCs) at Thirukanoor.
5. Acquisition of additional land and construction of Police Station with ancillary buildings at Ehour.
6. Construction of Police Station and Administrative buildings with Residential quarters (for 1 SI, 2 HCs, 13 PCs) at Thavalakuppam.
7. Acquisition of land and construction of Police Station building with residential quarters (for 1 SI, 2 HCs, 12 PCs) at Kottucherry, Karalkal.
8. Acquisition of land and construction of Police Station building with Barrack accommodation and Residential quarters (for 1 SI, 1 ASI, 4 HCs, 27 PCs) at Odiensalai.

7. Remarks : Continuing scheme.

Sector : HOUSING

Scheme No.9

Implementing (TOWN & COUNTRY
Department (PLANNING

1. Name of Scheme : Slum Clearance/Improvement.
2. approved outlay for 1979-80 : Rs. 8.00 lakhs
3. a) revised outlay for 1979-80 : Rs. 8.00 lakhs (For S.C. Rs.2.50)
b) Details of expenditure :
I. Non-Recurring :
Acquisition of land and development of plot (Rs. 8.00 lakhs
II. Recurring : - Nil -
4. Physical targets : Development of 600 plots and construction of 2 blocks (48 tenements) in Pondicherry and Development of 100 Plots in Karaikal.
5. a) Proposed outlay for 1980-81 : Rs. 8.00 lakhs (For S.C. Rs.2.50)
b) Details of expenditure :
I. Non-Recurring :
Acquisition of land and development of plots (Rs. 8.00 lakhs
II. Recurring : - Nil -
6. Physical targets : Development of 600 Plots and construction of 2 blocks (48 tenements) in Savanapet and kuruchikuppam in Pondicherry and development of 100 Plots in Karaikal.
7. Remarks : Continuing scheme. 25% of the Plots developed and tenements constructed under the Scheme are reserved for members of the Scheduled Caste for allotment.

Sector : HOUSING

Scheme No. 10

Implementing TOWN & COUNTRY
Department: PLANNING

1. Name of Scheme: Land acquisition and development scheme

2. Approved outlay for 1979-80 : Rs.6.00 lakhs

3.a) Revised outlay for 1979-80: Rs.19.19 lakhs
(For S.C. Rs. 3.00 lakhs)

b) Details of expenditure:

I. Non-Recurring:

Payment of compensation for lands under acquisition and development. Rs.19.19 lakhs

II. Recurring. N i l

4. Physical targets: Development of 18 Hectares of land in Pondicherry and notification of 10 Hectares of land in Karaikal.

5a) Proposed outlay for 1980-81 : Rs.10.00 lakhs (for SC 1.60 lakhs)

b) Details of expenditure:

I. Non-Recurring:

Payment of compensation for lands under acquisition and Development Rs.10.00 lakhs

II. Recurring : N i l

6. Physical targets: Development of 18 Hectares of land in Pondicherry and development of 5 Hectares of land in Karaikal.

7. Remarks: 16% of the plots developed in all income categories under the schemes are reserved for the members of the scheduled castes.

Sector: HOUSING

Scheme No. 12

Implementing | PROJECT EXECUTIVE
Department | OFFICE, VILLIANUR

1. Name of scheme: Village Housing Project.
2. Approved outlay for 1979-80: Rs. 10.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 14.00 lakhs (for SC 3.50 lakhs)
- b) Details of expenditure:
 - I. Non-Recurring:

Loans	Rs. 8.00 lakhs (for SC 2.00 lakh
Roads	Rs. 4.00 lakhs (for SC 0.99 "
Drains	Rs. 2.00 lakhs (for SC 0.51 "
 - II. Recurring: Nil
4. Physical Targets: Loans-80 houses (for SC 20 houses), Roads 7.00 kilo metres (for SC 1.75 km roads) and Drains 7.850 KM (for SC 1.50 km drains)
5. a) Proposed outlay for 1980-81: Rs. 10.00 lakhs (for SC 2.50 lakhs)
- b) Details of expenditure:
 - I. Non-Recurring:

Loans	Rs. 6.00 lakhs (for SC 1.50 lakh
Roads	Rs. 2.50 lakhs (for SC 0.65 "
Drains	Rs. 1.50 lakhs (for SC 0.35 "

	Rs. 10.00 lakhs (for SC 2.50 lakh

 - II. Recurring: Nil
6. Physical Targets: Loans - 50 houses (for SC 15 houses)
Roads - 6 km (for SC 1 km)
Drains - 8 km (for SC 2 km)
7. Remarks: Nil

Sector : HOUSING

Scheme No.11

Implementing Department TOWN & COUNTRY PLANNING

1. Name of Scheme : Housing Board
2. Approved Outlay for 1979-80 : Rs.6.00 Lakhs
3. a) Revised Outlay for 1979-80 : Rs.6.00 " (For S.C Rs.1.00 lakh)
- b) Details of Expenditure :
- I. Non-Recurring :
- | | | |
|--------------------------------------|---------------|---------------|
| I. Construction of Low cost houses | Rs.4.00 Lakhs | Rs.6.00 Lakhs |
| II. Construction of MIG & LIG Houses | Rs.2.00 Lakhs | |
- II. Recurring : Nil
4. Physical Targets : 104 MIG LIG 4 Units
- | | |
|-----|------------------|
| EWS | 100 Units |
| LCH | ----- |
| | <u>104</u> Units |
5. a) Proposed Outlay for 1980-81 : Rs.10.00 Lakhs (For S.C Rs.1.60 Lakhs)
- b) Details of Expenditure :
- I. Non-Recurring :
- | | | |
|--------------------------------------|---------------|----------------|
| I. Construction of Low cost houses | Rs.6.00 Lakhs | Rs.10.00 Lakhs |
| II. Construction of LIG & MIG houses | Rs.4.00 " | |
- II. Recurring : Nil
6. Physical Targets : 158 MIG LIG 8 Units
- | | |
|-----|------------------|
| EWS | 150 Units |
| LCH | ----- |
| | <u>158</u> Units |
7. Remarks : 16% of the Total No. of houses constructed are reserved for the members of the Scheduled Caste.

Sector : HOUSING

Scheme No. 13

Implementing
Department : SURVEY AND LAND
RECORDS

1. Name of Scheme : Distribution of free house sites to landless labourers in rural areas (R.M.M.P.)
2. Approved outlay for 1979-80 : Rs.10.00 lakhs.
3. a) Revised outlay for 1979-80 : Rs.10.00 lakhs.
(For SC Rs.2.00 lakhs)
b) Details of Expenditure.
 - I. Non-Recurring
Acquisition and Development of land : Rs.10.00 lakhs.
 - II. Recurring : Nil.
4. Physical Targets : 2,000 Pattas.
(For SC 400 Pattas)
5. a) Proposed outlay for 1980-81 : Rs.10.00 lakhs.
(For SC Rs.2.00 lakhs)
b) Details of Expenditure.
 - I. Non-Recurring
Acquisition of land and development of sites : Rs.10.00 lakhs.
 - II. Recurring : Nil.
6. Physical Targets : 2,000 Pattas.
(For SC 400 Pattas)
7. Remarks : Nil.

OUTLAY AT A GLANCE

SECTOR: URBAN DEVELOPMENT

Total No. of Schemes: 15

Five Year Plan Outlay	1978-83	: Rs.	280.00	lakhs
Revised Outlay	1978-79	: Rs.	43.00	"
Actual Expenditure	1978-79	: Rs.	41.12	"
Approved Outlay	1979-80	: Rs.	60.00	"
Revised Outlay	1979-80	: Rs.	46.00	"
Proposed Outlay	1980-81	: Rs.	48.00	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Financial Assistance to City Road Development	6.50	6.50	8.00
2.	Aid to Municipalities for Local Development Works other than Pondicherry Municipality (Karaikal, Mahe & Yanam)	10.00	10.00	11.50
3.	Minor Civic Improvement Scheme for Pondicherry City	3.00	4.00	4.00
4.	Payment of subsidy to house holders in Municipal areas for conversion of dry-latrines	0.30	0.30	0.20
5.	Composite Scheme for basic civic amenities in the urban Slums	-	-	-
6.	Grants to Municipalities for provision of Night Shelters	-	-	-
7.	Training of staff and holding of annual seminars and sammelam	-	-	-
8.	Financial assistance to Municipalities for Housing of Municipal Scavengers.	-	-	-
9.	Loans to Municipalities for creating remunerative assets	7.50	7.50	5.50
10.	Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered areas and disposal of urban wastes	2.00	2.00	1.00
11.	Town & Regional Planning	0.70	0.60	0.80
12.	Town Planning Authority/Board	-	-	-
13.	Environmental Improvement in slums (RMNP)	6.00	6.00	6.00
14.	Integrated Urban Development	9.00	1.10	3.00
15.	Capital Development Project	15.00	8.00	8.00
TOTAL		60.00	46.00	48.00

Note: Details for Schemes Nos. 5, 6, 7, 8, 12 are not furnished. Schemes No. 1 to 10 Local Admn. Department, 11 to 15 Town & Country Planning Department.

Sector: URBAN DEVELOPMENT

Scheme No.1
Implementing Department LOCAL ADMINISTRATION

1. Name of Scheme : Financial Assistance to City Road Development Scheme
2. Approved outlay for 1979-80 : Rs.6.50 lakhs
3. a) Revised outlay for 1979-80 : Rs.6.50 lakhs (Rs.1.30 lakhs) For S.C.
b) Details of expenditure
I. Non-Recurring
Metalling, black topping and surface dressing of 20 roads : Rs.6.50 lakhs
II. Recurring : Nil
4. Physical Targets : Metalling black topping and surface dressing of 20 roads.
5. a) Proposed outlay for 1980-81 : Rs.8.00 lakhs (For S.C. Rs1.60 lakhs)
b) Details of expenditure
I. Non-Recurring
Metalling, black topping and surface dressing of 14.72 Kms of Municipal roads : Rs.8.00 lakhs
II. Recurring : Nil
6. Physical Targets : 14.72 Kms. of road will be taken up for improvement by way of black-topping metal ling/concreting.
7. Remarks : Remetalling and surface dressing works will be taken at Muthialpet, Solaihandavenkuppam, Kurichikuppam, T.V. Nagar, Karuvadikuppam, Konnaipakkam and Andiappan Thoppe etc.,

Sector : URBAN DEVELOPMENT

Scheme No. 2

Implementing LOCAL ADMINISTRATION
Department:

1. Name of Scheme : Aid to Municipalities for local development works other than Pondicherry Municipality, (Karaikal Mahe and Yanam)
2. Approved outlay for 1979-80 : Rs.10.00 lakhs
- 3a) Revised outlay for 1979-80 : Rs.10.00 lakhs (For S.C Rs.2.50 lakhs)
- b) Details of expenditure
- I. Non-Recurring :
- Metalling, black-topping, surface dressing, concreting, formation of roads, construction of latrines, drainage, culverts, etc., } Rs.10.00 lakhs
- II. Recurring : Nil
4. Physical targets : 30 works of improvements of roads construction of latrines, drainage culverts etc.,
- 5a) Proposed outlay for 1980-81 : Rs.11.50 (for SC 2.87 lakhs)
- b) Details of expenditure:
- I. Non-Recurring :
- Metalling, black-topping, surface dressing, concreting, roads, construction of latrines, drainage, culverts etc., } Rs.11.50 lakhs
- II. Recurring : Nil
6. Physical targets 34 works including laying of roads, construction of latrines; drainages, culverts etc.,
7. Remarks : Soling the sides, metalling and providing B.T. to roads in Karaikal Municipal areas, and construction of side drains in Karaikal, Yanam and Mahe Municipal areas.

Sector: URBAN DEVELOPMENT

Scheme No. 3

Implementing LOCAL ADMINISTRATION
Department

1. Name of scheme: Minor Civic Improvement Scheme for Pondicherry City.
2. Approved outlay for 1979-80: Rs. 3.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 4.00 lakhs (For S.C Rs. 1.00 lakh)
b) Details of expenditure:
 - I. Non-Recurring:
Construction of drainage, compound walls, roads etc. Rs. 3.00 lakhs
 - II. Recurring: Nil
4. Physical Targets: 12 works including construction of urinals, lavatory blocks, side drains, dhobikans, etc.
5. a) Proposed outlay for 1980-81: Rs. 4.00 lakhs (for SC 1.00 lakh)
b) Details of expenditure:
 - I. Non-Recurring:
Water supply works, construction of drainage, bath rooms, dhobikans, cemetery etc. Rs. 4.00 lakhs
 - II. Recurring: Nil
6. Physical Targets: Construction of main drain channel Muthialpet, bath room and compound wall at Nellithope replacement of 2 dia water main to 50 mm dia at Murugapakkam and extension of dhobikans at Marapalayam (Mudaliarpet).
7. Remarks: 25% of the benefits and the financial allocation will reach the members of the Scheduled Caste.

Sector: URBAN DEVELOPMENT

Implementing: LOCAL
Department : ADMINISTRATION

1. Name of Scheme : Payment of subsidy to individual house holders in Municipal areas for the conversion of dry latrines

2. Approved outlay for 1979-80: Rs.0.30 lakh

3.a) Revised outlay for 1979-80: Rs.0.30 lakh

b) Details of expenditure

I. Non-recurring:

Payment of subsidy to 225 individual house holders for the conversion of dry-latrines into sanitary latrines : Rs.0.30 lakh

II. Recurring : Nil

4. Physical Targets : 225 individual house-holders

5.a) Proposed outlay for 1980-81: Rs.0.20 lakh
(for SC 0.20 lakh)

b) Details of expenditure

I. Non-Recurring:

To pay subsidy to 150 individual house-holders for the conversion of dry-latrines into sanitary latrines : Rs.0.20 lakh

II. Recurring : Nil

6. Physical Targets : 150 individual house-holders

7. Remarks:

Releasing of subsidy to 90 house holders who were identified last year and granting of subsidy to 60 house holders who are to be covered during 1980-81.

Sector: URBAN DEVELOPMENT

Scheme No. 9

Implementing
Department: LOCAL ADMINISTRATION

1. Name of Scheme : Loans to Municipalities for creation of remunerative assets.
2. Approved Outlay for 1979-80 : Rs. 7.50 lakhs
3. a) Revised Outlay for 1979-80 : Rs. 7.50 lakhs (For S.C Rs.1.50 Lakh)
- b) Details of Expenditure
 - I. Non-Recurring:
Construction of market-complexes, travellers bungalow, Kalyanmandapam Rs. 7.50 lakhs
 - II. Recurring : Nil
4. Physical Targets : 1 Market Complex.
1 Travellers bungalow.
1 Kalyanmandapam.
5. a) Proposed Outlay for 1980-81 : Rs. 5.50 lakhs
(For S.C. Rs.1.10 Lakhs)
- b) Details of Expenditure
 - I. Non-Recurring:
Construction of market-complexes, travellers bungalow, Kalyanmandapam Rs. 5.50 lakhs
 - II. Recurring : Nil
6. Physical Targets : Improvements to fish market at Pondicherry.
Town hall-cum-office Building 1 at Karaikal.
Shopping complex 2 at Mahe and Yanam.
Kalyanmandapam 1 at Yanam.
Retiring rooms 6 at Yanam.
7. Remarks : 20% of the financial allocations and benefits under the schemes will reach the members of the Scheduled Caste.

Sector : URBAN DEVELOPMENT

Scheme No. 10

Implementing (LOCAL
Department (ADMINISTRATION

1. Name of scheme : Loans to Municipalities for conversion of dry latrines into sanitary latrines in unserved areas and disposal of urban wastes.
2. approved outlay for 1979-80 : Rs. 2.00 lakhs
3. a) Revised outlay for 1979-80 : Rs. 2.00 lakhs (For SC Rs. 0.50 lakh)
- b) Details of expenditure :
 - I. Non-recurring :

Loans to the individual (house-holders for conver- (sion of dry-latrines at (the rate of Rs.1,500/- per (conversion. (Rs. 2.00 lakhs
 - II. Recurring : - Nil -
4. Physical targets : 133 individual house-holders are going to be advanced loans for conversion of dry-latrines into sanitary latrines.
5. a) Proposed outlay for 1980-81 : Rs. 1.00 lakh (For S.C. (C. Rs. 0.25 lakh)
- b) Details of expenditure :
 - I. Non-recurring :

Loans to the individual (house-holders for conver- (sion of dry-latrines into (sanitary latrines Rs.1,500 (per conversion. (Rs. 1.00 lakh
 - II. Recurring : - Nil -
6. Physical targets : Pondicherry Municipality - 20 Indi-
viduals
Karaikal " 20 "
Mahe " 10 "
Yanam " 10 "
7. Remarks : 25% of the benefits and the finan-
cial allocations will reach the
members of the Scheduled Caste.

Sector : URBAN DEVELOPMENT

Scheme No. 11

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of Scheme : Town & Regional Planning

2. Approved Outlay for 1979-80: Rs.0.70 lakh

3.a) Revised Outlay for 1979-80 : Rs.0.60 "

b) Details of Expenditure:

I. Non-recurring : Nil

II. Recurring :

Salaries : Rs.0.10 lakh

Vehicle : Rs.0.50 "

: Rs.0.60 "

4. Physical Targets :

- a) Continuation of preparation of area development plan for Pondicherry and Karaikal regions.
- b) Notification of development Plan
- c) Preparation of development plans for communes having a population of 1000 and above within the frame work of area development plan.
- d) Preparation of action oriented detailed development plans for specific areas of Pondicherry and Karaikal Regions.
- e) Completion of development plan for Mahe.
- f) It is proposed to create 9 posts (1 Junior Town Planner (650-1200), 1 Town Planning Assistant (425-700) 1 Over seer (380-560), 1 U.D.C. (330-560), 1 Driver (260-350) 3 Peons (196-232) and 1 helper (196-232)
- g) Purchase of vehicle.

5.a) Proposed outlay for 1980-81: Rs.0.80 lakh

b) Details of Expenditure:

I. Non-recurring : Nil

II. Recurring:

Salaries : Rs.0.70 lakh

Furniture : Rs.0.10 lakh

6. Physical Targets:

- a) Completion of preparation of area development plan for Pondicherry region and continuation of the same for Karaikal region as spill over work.
- b) Notification of development plan for Mahe.
- c) Preparation of development plans for commune Head quarter and villages with a population 1000 and above, within the frame work of area development plan for Pondicherry as spill over work.
- d) Preparation of action oriented detailed development plans for specific areas in Pondicherry and Karaikal regions.
- e) It is proposed to create 5 posts (3 Town Planning Assts. (425-700), 1 UDC (330-560) and 1 Watchman (196-232)

7. Remarks : Continuing Scheme.

Sector : URBAN DEVELOPMENT

Scheme No.13

Implementing Department } TOWN & COUNTRY
 } PLANNING

1. Name of Scheme : Environmental Improvements in Slums (RIMP)
2. Approved outlay for 1979-80 : Rs.6.00 Lakhs
3. a) Revised outlay for 1979-80 : Rs.6.00 " (For S.O Rs.1.80 Lakhs)
- b) Details of Expenditure :
- I. Non-Recurring :
 Environmental Improvements in Slums } Rs.6.00 Lakhs
- II. Recurring : Nil
4. Physical Targets : Improvement of 90 acres of Slum areas in Pondicherry serving a population of 6000 persons and initiation of scheme in Karaikal.
5. a) Proposed outlay for 1980-81 : Rs.6.00 Lakhs (For S.Os.1.80 Lakhs)
- b) Details of Expenditure :
- I. Non-Recurring :
 Environmental Improvements in Slums } Rs.6.00 Lakhs
- II. Recurring : Nil
6. Physical Targets : Improvement of 90 acres of slum areas in Pondicherry serving a population of 6000 persons and implementation of the scheme in Karaikal.
7. Remarks : Continuing Scheme - 30% of the benefits and financial allocations under the scheme are expected to reach the members of Scheduled Caste. The works out to Rs.1.8 lakhs. Areas selected for improvement will be mainly habitats of scavengers & members of Scheduled Caste.

Sector: URBAN DEVELOPMENT

Scheme No. 14

Implementing
Department: TOWN & COUNTRY PLANNING

1. Name of scheme: Integrated Urban Development.
2. Approved outlay for 1979-80: Rs. 9.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 1.10 lakhs
b) Details of expenditure:
 - I. Non-Recurring:
 1. Investigation and preparation of sewerage schemes in Urban fringes. Rs. 0.10 lakh
 2. Construction of shopping centre. Rs. 1.00 lakh
 - II. Recurring: Nil
4. Physical Targets: Investigation and preparation of sewerage scheme for one sector on the Urban Fringes and initiation of construction of a shopping centre at Lawspet Government Servants' housing Complex.
5. a) Proposed outlay for 1980-81: Rs. 3.00 lakhs
b) Details of expenditure:
 - I. Non-Recurring:

Execution of sewerage scheme and construction of shopping centre. Rs. 1.82 lakhs
 - II. Recurring:

Salary	Rs. 0.90 lakh
Office expenses	Rs. 0.18 lakh
Mechinaries & Equipments.	Rs. 0.10 lakh

	Rs. 1.18 lakhs

6. Physical Targets: a) Continuation of survey and project finalisation. Sectorwise extension of sewerage scheme to all Urban fringes and completion of the shopping centre at Lawspet.
b) It is proposed to create 27 posts (1 Asst. Engineer (Rs. 650-1250), 1 Jr. Engineer (Rs. 425-2 Draughtsman Gr. III (Rs. 330-560), 1 Tracer (Rs. 260-430), 1 LDC (Rs. 260-400), 1 Typist (Rs. 260-400), 2 Maistry Gr. I (Rs. 260-400), 4 Maistry Gr. II (Rs. 210-290), 3 Peon (Rs. 196-8 Helpers or work assistant to implement Sewerage scheme in Sub-Urban areas of Pondicherry.
7. Remarks: Continuing scheme.

Sector: URBAN DEVELOPMENT

Scheme No. 15

Implementing
Department : TOWN & COUNTRY
PLANNING

1. Name of Scheme : Capital Development Project.
2. Approved outlay for 1979-80 : Rs. 15.00 lakhs.
3. a) Revised outlay for 1979-80 : Rs. 8.00 lakhs.
- b) Details of Expenditure.
 - I. Non-Recurring
 1. Payment of Compensation : Rs. 1.10 lakhs.
 2. Horticulture operations : Rs. 3.40 "
 3. Construction of Secretariat Complex, bus-stand, Road improvements etc. : Rs. 3.50 "
 - II. Recurring : Nil.
6. Physical Targets : Continuation of the construction of Secretariat Complex, Sea beach development programme, improvements to prestigious roads in Town, construction of Bus-stand and schemes for the extension of Urban amenities to the suburbs of the Town.
5. a) Proposed outlay for 1980-81 : Rs. 8.00 lakhs
(For SC. Rs. 1.28 lakhs)
- b) Details of Expenditure.
 - I. Non-Recurring
 1. Horticulture operation and sea beach development : Rs. 2.00 lakhs.
 2. Improvement of prestigious roads : Rs. 3.90 "
 3. Construction of Secretariat Complex, bus stand, Road improvements etc. : Rs. 2.10 "
6. Physical Targets : Continuation of the construction of Secretariat Complex, Sea beach development programme, Improvements to prestigious roads in Town. Completion of Town Centre. Construction of Bus-stand and schemes for the extension of Urban amenities of the suburbs of the Town.
7. Remarks : Nil.

OUTLAY AT A GLANCE

SECTOR : INFORMATION & PUBLICITY Total No. of Schemes : 10

Five Year Plan Outlay	1978-83	:	Rq.	20.00	lakhs
Revised Outlay	1978-79	:	Rq.	5.00	"
Actual Expenditure	1978-79	:	Rq.	4.58	"
Approved Outlay	1979-80	:	Rq.	7.00	"
Revised Outlay	1979-80	:	Rq.	5.84	"
Proposed Outlay	1980-81	:	Rq.	5.20	"

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	State Auditorium, Pondicherry	0.30	-	.
2.	Field Publicity	1.00	0.80	0.50
3.	Songs and Drama	0.30	0.30	0.30
4.	Exhibition and Visual Publicity	1.50	1.38	1.50
5.	Press Advertisement	0.50	0.10	0.10
6.	State Information Centre, Pondicherry.	0.40	0.40	0.40
7.	State Information Centre, Karaikal.	0.30	0.30	0.30
8.	Publications	1.35	1.35	1.00
9.	Radio Rural Forums	0.40	0.40	0.40
10.	Community Listening Sets	0.95	0.81	0.70
TOTAL		7.00	5.84	5.20

Sector: INFORMATION AND
PUBLICITY

Scheme No.1
Implementing Department of INFORMATION,
PUBLICITY AND
TOURISM

1. Name of Scheme : State Auditorium,
Pondicherry
2. Approved outlay for 1979-80 : Rs.0.30 lakh
3. a) Revised outlay for 1979-80 :
NIL
4. Physical Targets :
NIL
5. a) Proposed outlay for 1980-81 :
NIL
6. Physical Targets :
NIL
7. Remarks : The scheme is deferred

Sector: INFORMATION & PUBLICITY Scheme No. 2

Implementing
Department: INFORMATION,
PUBLICITY &
TOURISM.

1. Name of Scheme : Field Publicity
2. Approved Outlay for 1979-80 Rs. 1.00 lakh
3. a) Revised Outlay for
1979-80 Rs. 0.80 lakh
- b) Details of Expenditure
 - I. Non-Recurring:
 - Purchase of one
standard diesel van : Rs. 0.52 lakh
 - II. Recurring:
 - i) Maintenance of
Diesel Van : Rs. 0.01 lakh
 - ii) Subscription to P.T.I. Rs. 0.24 lakh
 - iii) Rent Rs. 0.01 lakh
 - iv) Office Expenses Rs. 0.02 lakh
4. Physical Targets:
 - i) One Field Publicity Van will be purchased.
 - ii) Subscription to P.T.I. will be made.
5. a) Proposed Outlay for
1980-81 : Rs. 0.50 lakh
- b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring:
 - i) Salaries : Rs. 0.06 lakh
 - ii) Maintenance of Van Rs. 0.10 lakh
 - iii) Subscription to
P.T.I. Rs. 0.24 lakh
 - iv) Purchase of films Rs. 0.10 lakh
6. Physical Targets:
 - i) Store Keeper will be appointed.
 - ii) Subscription to P.T.I. will be continued.
 - iii) Films will be purchased for Film Unit.
7. Remarks : Nil

Sector: INFORMATION AND
PUBLICITY

Scheme No.3
Implementing Department of INFORMATION, PUBLICITY
AND TOURISM

1. Name of Scheme : Songs and Drama
2. Approved outlay for 1979-80 : Rs.0.30 lakh
3. a) Revised outlay for 1979-80: Rs.0.30 lakh
b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Conduct of Drama
Programme : Rs.0.30 lakh
4. Physical Targets
 - (i) 40 Drama Programmes
 - (ii) 10 Villupattu Programmes
 - (iii) 10 Kathakalashappam and Mus
concert programmes to be
conducted
5. a) Proposed outlay for 1980-81: Rs.0.30 lakh
b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Conduct of Drama
Programmes : Rs.0.30 lakh
6. Physical Targets
 - (i) 50 drama programmes will be
conducted
 - (ii) 15 Villupattu programmes wil
be conducted
 - (iii) 15 Kathakalashappam and Music
programmes to be conducted
7. Remarks : Nil

Sector. INFORMATION &
PUBLICITYImplementing: INFORMATION,
Department PUBLICITY &
TOURISM1. Name of Scheme : Exhibition and
Visual Publicity

2. Approved outlay for 1979-80 : Rs.1.50 lakhs

3.a) Revised outlay for 1979-80 : Rs.1.38 lakhs

b) Details of Expenditure

I. Non Recurring.

(i) Conduct of Exhibition
at Karaikal : Rs.1.25 lakhs(ii) Purchase of Publicity
Materials for Mobile
Exhibition Van : Rs.0.07 lakh

II. Recurring:

(i) Salaries (for Driver) : Rs.0.01 lakh

(ii) Maintenance of Mobile
Exhibition Van : Rs.0.05 lakhTotal : Rs.1.38 lakhs

4. Physical Targets:

- (i) Plan Exhibition will be conducted at Karaikal
- (ii) Publicity materials for the Mobile Exhibition Van will be purchased.
- (iii) One Driver and One Exhibition Officer will be appointed.

5.a) Proposed outlay for 1980-81 : Rs.1.50 lakhs

b) Details of Expenditure:

I. Non-Recurring.

(i) Conduct of Plan Exhibition : Rs.1.00 lakh

(ii) Purchase of Publicity
Materials : Rs.0.25 lakh

II. Recurring:

(i) Salaries : Rs.0.15 lakh

(ii) Maintenance of Van : Rs.0.10 lakhTotal : Rs.1.50 lakhs

6. Physical Targets:

- (i) Plan Exhibition will be conducted
- (ii) Publicity Materials will be purchased for the Mobile Exhibition Van.
- (iii) Driver post will be continued.
- (iv) One Exhibition Officer post will be continued.

7. Remarks

: Nil

Sector: INFORMATION & PUBLICITY Scheme No. 5

Implementing
Department: PUBLICITY &
TOURISM

1. Name of Scheme : Press advertisement
2. Approved Outlay for 1979-80 : Rs. 0.50 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.10 lakh
 - b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring:
 - Release of Advertisement : Rs. 0.10 lakh
4. Physical Targets : Advertisements will be released on National policies, developmental activities, economic programmes etc.
5. a) Proposed Outlay for 1980-81 : Rs. 0.10 lakh
 - b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring:
 - Release of Advertisement : Rs. 0.10 lakh
6. Physical Targets : Advertisements will be released on National policies, developmental activities, economic programmes etc.
7. Remarks : Nil

Sector : INFORMATION AND
PUBLICITY

Scheme No. 6

Implementing Department : INFORMATION,
PUBLICITY AND
TOURISM

1. Name of Scheme : State Information Centre,
Chennai.
2. Approved outlay for 1979-80 : Rs. 0.40 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.40 lakh
- b) Details of expenditure :
- I. Non-recurring : - Nil -
- II. Recurring :
- i) Salaries : Rs. 0.03 lakh
- ii) Purchase of books : Rs. 0.18 "
- iii) Furniture : Rs. 0.08 "
- iv) Subscription to periodicals : Rs. 0.11 "
4. Physical targets : i) One Reference Assistant and one Binder will be appointed.
ii) Books and periodicals will be purchased.
iii) Subscription to periodicals will be made.
5. a) Proposed outlay for 1980-81 : Rs. 0.40 lakh
- b) Details of expenditure :
- I. Non-recurring : - Nil -
- II. Recurring :
- i) Salaries : Rs. 0.14 lakh
- ii) Purchase of books : Rs. 0.12 "
- iii) Subscription to periodicals : Rs. 0.14 "
6. Physical targets : i) Reference Assistant and Binder posts will be continued.
ii) Books and periodicals will be purchased.
iii) Subscription to periodicals will be made.
7. Remarks : - Nil -

Sector : INFORMATION & PUBLICITY Scheme No. 7

Implementing Department : INFORMATION & PUBLICITY & TOURISM

1. Name of Scheme : State Information Centre, Karaikal.
2. Approved outlay for 1979-80 : Rs.0.30 lakh
3. a) Revised outlay for 1979-80: Rs.0.30 "
- b) Details of Expenditure :
 - I. Non-recurring :
 - Purchase of furniture and furnishings : Rs.0.20 lakh
 - II. Recurring :
 - Books and periodicals : Rs.0.10 "
4. Physical Targets : -
 1. Furniture and furnishings will be provided.
 2. Books and periodicals will be purchased.
5. a) Proposed outlay 1980-81 : Rs.0.30 lakh
- b) Details of Expenditure :
 - I. Non-recurring : Nil
 - II. Recurring :
 - Books and periodicals : Rs.0.30 lakh
6. Physical Targets :
 - Books and periodicals will be purchased.
7. Remarks : Nil

- Sector : INFORMATION & PUBLICITY Scheme No. 8
 Implementing Department : INFORMATION, PUBLICITY & TOURISM
1. Name of Scheme : Publications
2. Approved outlay for 1979-80 : Rs.1.35 Lakhs
3. a) Revised outlay for 1979-80 : Rs.1.35 Lakhs
- b) Details of Expenditure :
- I. Non-Recurring :
- Purchase of one Ambassador Car : Rs.0.50 Lakh
- II. Recurring :
- I. Maintenance of Car : Rs.0.01 Lakh
- II. Printing of Govt. Calendar & Diary 1980 : Rs.0.59 "
- III. Bringing out of Monthly News Bulletin : Rs.0.15 "
4. Physical Targets :
- I. One Ambassador car will be purchased, for Press Coverage.
 II. Govt. Calendar 1980 & Diary 1980 will be brought out.
 III. Monthly News Bulletin will be brought out.
5. a) Proposed outlay for 1980-81 : Rs.1.00 Lakh
- b) Details of Expenditure :
- I. Non-Recurring :
- i. Purchase of equipments for Photo Unit: Rs.0.05 Lakh
- II. Recurring :
- i. Printing of Govt. Calendar & Diary 1981. Rs. 0.80 Lakh
- ii. Printing charges and purchase of Stationery (ies) for other publications. : Rs.0.05 "
- iii. Maintenance of car : Rs.0.02 "
- iv. Salaries : Rs.0.08 "
6. Physical Targets : 1. Photographic Unit will be set up.
 2. Govt. Calendar & Diary 1981 will be brought out.
 3. Monthly News Bulletin will be brought out periodically.
 4. One Photographer and One Dark Room Asst. will be appointed.
7. Remarks : The Vehicle is meant for replacement

Sector: INFORMATION &
PUBLICITY

Implementing: INFORMATION,
Department : PUBLICITY &
TOURISM

1. Name of Scheme Radio Rural Forums
2. Approved outlay for 1979-80 : Rs.0.40 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.15 lakh
 - b) Details of Expenditure
 - I. Non-Recurring Nil
 - II. Recurring:
 - (i)Contingencies to convenors : Rs.0.15 lakh
 - (ii)Purchase of books for
Radio Rural Forums : Rs.0.25 lakh
4. Physical Targets:
 - (i) Contingencies to convenors to be paid
 - (ii) Books for Radio Rural Forums will be purchased
- 5.a)Proposed outlay for 1980-81 : Rs.0.40 lakh
 - b) Details of Expenditure
 - I. Non-Recurring Nil
 - II. Recurring:
 - (i) Contingencies to convenors: Rs.0.15 lakh
 - (ii) Purchase of books for
Radio Rural Forums : Rs.0.25 lakh
6. Physical Targets:
 - (i) Contingencies to convenors of Radio Rural
Forums to be paid.
 - (ii) Books for Radio Rural Forums will be purchased
7. Remarks Nil

Director : INFORMATION & PUBLICITY Scheme No. 10

Implementing

Department : INFORMATION,
PUBLICITY &
TOURISM

1. Name of Scheme : Community Listening Sets.
2. Approved outlay for 1978-80 : Rs.0.95 lakh.
3. a) Revised outlay for 1979-80 : Rs.0.81 "
- b) Details of Expenditure.
 - I. Non-Recurring
 - Building :Rs.0.73 lakh.
(7 Community Listening Centres to be constructed)
 - II. Recurring
 - Purchase of spare parts to C.L. Sets : Rs.0.08 lakh.
4. Physical Targets : 1. 7 Community Listening Centres (6 in Pondicherry and one in Karaikal) will be constructed.
2. Spare parts to C.L. Sets to be purchased.
5. a) Proposed outlay for 1980-81 : Rs.0.70 lakh.
- b) Details of Expenditure.
 - I. Non-Recurring
 - Building : Rs.0.60 lakh.
(6 C.L. Centres to be constructed)
 - II. Recurring
 1. Purchase of spare parts of C.L. Sets : Rs.0.08 lakh.
 2. Remuneration for caretaker of C.L. Centres : Rs.0.02 "
6. Physical Targets : 1. 6 Community Listening Centres (5 in Pondicherry and one in Karaikal) will be constructed.
2. Spare parts to C.L. Sets will be purchased
3. Remuneration to Care-takers of C.L. Centres will be paid.
7. Remarks : Nil.

OUTLAY AT A GLANCE

SECTOR: LABOUR AND LABOUR WELFARE

Total No. of Schemes : 13

Five Year Plan Outlay	1978-83	:	Rs. 50.00	Lakhs
Revised Outlay	1978-79	:	Rs. 10.20	"
Actual Expenditure	1978-79	:	Rs. 9.57	"
Approved Outlay	1979-80	:	Rs. 10.00	"
Revised Outlay	1979-80	:	Rs. 8.77	"
Proposed Outlay	1980-81	:	Rs. 12.00	"

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Setting up of separate Directorate of Employment and Training	0.35	-	0.15
2.	Strengthening of Industrial Relations Machinery	0.25	0.05	0.30
3.	Setting up of an Industrial Hygiene and Occupational Health Unit in the Inspectorate of Factories	0.50	0.80	1.20
4.	Organization of Rural Workers	0.60	0.10	0.50
5.	Setting up of Enforcement Cell of various Labour Laws and Acts	0.25	0.05	0.30
6.	Rural Labour Welfare Centres	0.25	0.06	0.40
7.	Expansion of I.T.T., Karaikal	2.60	3.45	4.10
8.	Setting up of an I.T.I. at Pondicherry	3.00	3.12	3.40
9.	Apprenticeship Training Scheme	1.00	1.00	1.30
10.	Mobile Training Unit for Rural Workers	0.40	-	0.05
11.	Strengthening of Employment Services	0.10	0.10	0.10
12.	Setting up of a Special Cell for the Welfare of S.C./B.T./Ex-Servicemen/Physically Handicapped	0.30	-	0.05
13.	Setting up of a Sub-Employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahe and Yanam.	0.40	0.04	0.15
TOTAL		10.00	8.77	12.00

Sector: LABOUR AND LABOUR WELFARE	Scheme No.1 Implementing Department } LABOUR
1. Name of Scheme	: Setting up of separate Directorate of Employment and Training
2. Approved outlay for 1979-80	: Rs.0.35 lakh
3. a) Revised outlay for 1979-80	: Nil
b) Details of Expenditure	
I. Non-recurring	: Nil
II. Recurring	: Nil
4. Physical targets	: Nil
5. a) Proposed outlay for 1980-81	: Rs.0.15 lakh
b) Details of Expenditure	
I. Non-Recurring	
Furniture	: Rs.0.02 lakh
II. Recurring	
Salaries and Travel expenses	: 0.13 lakh
6. Physical Targets	One post of Director of Employment and Training (Rs.650 - 1200), one Asst. Employment Officer, two U.F.Cs., one L.P.C., and one peon are proposed to be created
7. Remarks	: Nil

Sector : LABOUR AND LABOUR
WELFARE

Scheme No. 2
Implementing
Department : LABOUR

- | | |
|------------------------------------|--------------------------------------------------------------------------------|
| 1. Name of Scheme : | Strengthening of Industrial Relations Machinery |
| 2. Approved outlay for 1979-80 : | Rs.0.25 lakh |
| 3. a) Revised outlay for 1979-80 : | Rs.0.05 lakh |
| b) Details of expenditure: | |
| I. Non-Recurring : | |
| Typewriter | Rs.0.02 lakh |
| II. Recurring : | |
| Salaries | Rs.0.03 lakh |
| 4. Physical targets: | One post of Labour Officer and one Junior Stenographer will be filled up. |
| 5a) Proposed outlay for 1980-81 : | Rs.0.30 lakh |
| b) Details of expenditure: | |
| I. Non-Recurring : | |
| 1. Furniture | Rs.0.08 lakh |
| 2. Typewriter | Rs.0.03 lakh |
| II. Recurring: | |
| Salaries | Rs.0.19 Lakh |
| 6. Physical targets: | The posts of one Labour officer and one Junior Stenographer will be continued. |
| 7. Remarks : | N i l. |

Sector: LABOUR & LABOUR WELFARE

Scheme No. 3

Implementing Department: LABOUR

1. Name of scheme: Setting up of an Industrial Hygiene and Occupational Health Unit in the Inspectorate of Factories.
2. Approved outlay for 1979-80: Rs. 0.50 lakh
3. a) Revised outlay for 1979-80: Rs. 0.80 lakh
 - b) Details of expenditure:
 - I. Non-Recurring:
 1. Machinery, Equipments, Tools and Plants. Rs. 0.37 lakh
 2. Other charges. Rs. 0.05 lakh
 - II. Recurring:
 1. Salaries and T.E. Rs. 0.19 lakh
 2. Office expenses Rs. 0.19 lakh
4. Physical Targets: The post of one Dy. Chief Inspector of Factories, one Medical Inspector of Factories, one Asst. Inspector of Factories, one Lab. Asst., two LDCs, one Lab. Attendant and one Peon, are proposed to be created and twenty five factories and 250 workers will be covered by this scheme.
5. a) Proposed outlay for 1980-81: Rs. 1.20 lakhs
 - b) Details of expenditure:
 - I. Non-Recurring:
 - Cost of one Van Rs. 0.50 lakh
 - II. Recurring:
 1. Salaries & T.E. Rs. 0.60 lakh
 2. Office expenses Rs. 0.10 lakh
6. Physical Targets: The posts to be created in 1979-80 will be continued and fifty factories and 500 workers will be covered.
7. Remarks: Nil

Scheme No.4

Sector: LABOUR AND
LABOUR WELFAREImplementing
Department : LABOUR

1. Name of Scheme: Organisation of Rural Workers
2. Approved outlay for 1979-80 : Rs.0.60 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.10 lakh
- b) Details of Expenditure.
- I. Non-Recurring:
- 1) Furniture : Rs.0.010 lakh
- 2) Typewriter : Rs.0.025 "
- II. Recurring
- Salaries : Rs.0.065 Lakh
4. Physical Targets:
- One post of Labour Welfare Officer, One Steno, One Labour Welfare Officer(Rural) and one Peon are to be created.
- 5.a) Proposed outlay for 1980-81 : Rs.0.50 lakh
(for SC Rs.0.10 lakh)
- b) Details of Expenditure.
- I. Non-Recurring:
- 1) Furniture : Rs.0.08 lakh
- 2) Typewriter : Rs.0.03 lakh
- II. Recurring.
- 1) Salaries : Rs.0.34 lakh.
- 2) Honorarium to convenors at
Rs.50/- P.M. per convenor : Rs.0.05 lakh.
6. Physical Targets:
- Hundred rural workers organisation groups would be formed. Twentyfive nos. of the organisation groups will be set up in SC localities.
7. Remarks : . . . Nil

Sector: LABOUR AND LABOUR
WELFARE

Scheme No. 5

Implementing
Department: LABOUR

1. Name of Scheme : Setting up of Enforcement Cell of various Labour Laws and Acts.
2. Approved Outlay for 1979-80 : Rs. 0.25 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.05 lakh
 - b) Details of Expenditure
 - I. Non-Recurring:
 - Furniture : Rs. 0.015 lakh
 - II. Recurring:
 - Salaries : Rs. 0.035 lakh
4. Physical Targets : One post of Asst. Employment Officer, one LDC and one Peon are to be filled up.
5. a) Proposed Outlay for 1980-81 : Rs. 0.30 lakh
 - b) Details of Expenditure
 - I. Non-Recurring:
 1. Typewriter : Rs. 0.03 lakh
 2. Furniture : Rs. 0.05 lakh
 - II. Recurring:
 1. Salaries : Rs. 0.20 lakh
 2. Office Expenses : Rs. 0.02 lakh
6. Physical Targets : The posts to be created in 1979-80 will be continued.
7. Remarks : Nil

Sector : LABOUR AND LABOUR
WELFARE

Scheme No. 6

Implementing Department : LABOUR

1. Name of Scheme : rural labour welfare Centres.
2. approved outlay for 1979-80 : Rs. 0.25 lakh
3. a) revised outlay for 1979-80 : Rs. 0.06 lakh
- b) Details of expenditure :
 - I. Non-recurring :
 - Furniture : Rs. 0.02 lakh
 - II. recurring :
 - Salaries : Rs. 0.04 lakh
4. Physical targets : The posts of one Craft Teacher, one Saha Sevika and one Room are to be filled up.
5. a) Proposed outlay for 1980-81 : Rs. 0.40 lakh (for S.C. Rs. 0.04)
- b) Details of expenditure :
 - I. Non-recurring :
 - 1) Typewriter : Rs. 0.03 lakh
 - 2) Furniture : Rs. 0.12 lakh
 - II. recurring :
 - Salaries : Rs. 0.25 lakh
6. Physical targets : The posts filled up in 1979-80 would be continued.
7. remarks : - Nil -

Sector :	LABOUR AND LABOUR WELFARE	Scheme No. 7
		Implementing Department
		LABOUR
1. Name of Scheme	:	Expansion of Industrial Training Institute, Karaikal.
2. Approved outlay for 1979-80	:	Rs.2.60 Lakhs
3. a) Revised outlay for 1979-80	:	Rs.3.45 " (for S.C. Rs.0.87
b) Details of expenditure:		
I. Non-recurring:		
1. Machinery & Equipments	:	Rs.1.25 "
2. Building (Laying in approach road, construction of hostel-building with record room, store room, separate room for allied trade practical class)	:	Rs.2.20 "
II. Recurring	:	Nil
4. Physical Targets	:	280 students will be admitted in training. (70 students from S.C.)
5. a) Proposed outlay for 1980-81	:	Rs.4.10 Lakhs (for S.C. Rs.1.02 Lakhs.)
b) Details of Expenditure:		
I. Non-recurring :		
1. Machinery & equipment.	:	Rs.1.94 Lakhs
2. Building (completion of the hostel building at Karaikal)	:	Rs.2.10 "
II. Recurring :		
Salaries & Travel expenses	:	Rs.0.06 "
6. Physical Targets	:	280 students (70 students from S.C.)
7. Remarks	:	Nil

Sector : LABOUR AND LABOUR
WELFARE

Scheme No.8

Implementing Department : Labour

1. Name of Scheme : setting up of an IIT at Pondicherry
2. Approved outlay for 1979-80 : Rs. 3.00 lakhs
3. a) Revised outlay for 1979-80 : Rs. 3.12 lakhs (for S.C.Rs.0.76)
- b) Details of expenditure :
 - I. Non-recurring :
 - 1) Building (acquisition of land) : Rs. 0.62 lakh
 - 2) Machinery & equipments : Rs. 1.45 "
 - 3) Materials : Rs. 0.14 "
 - II. Recurring :
 - 1) Salaries and Travel expenses : Rs. 0.30 lakh
 - 2) Office expenses and stipend : Rs. 0.61 "
4. Physical targets : 96 students (24 students from Scheduled Caste)
5. a) Proposed outlay for 1980-81 : Rs. 3.40 lakhs (for S.C.Rs.0.90)
- b) Details of expenditure :
 - I. Non-Recurring :
 - 1) Construction of building for IIT : Rs. 0.40 Lakh
 - 2) Machinery & equipments : Rs. 1.00 "
 - 3) Materials : Rs. 0.50 "
 - II. Recurring :
 - 1) Salaries and Travel expenses : Rs. 0.76 Lakh
 - 2) Office expenses and stipends : Rs. 0.60 "
 - 3) Payment of professional charges : Rs. 0.04 "
6. Physical targets : 112 Students (28 students from Scheduled Caste).
7. Remarks : One trade viz., Draughtsman Civil will be introduced in the year 1980-81 for which additional posts of one Instructor, two UDCs, one Watchman, one Sanitary Assistant and one Sanitary helper are proposed to be created.

Sector: LABOUR AND LABOUR WELFARE

Scheme No.9

Implementing }
Department } LABOUR

1. Name of Scheme	:	Apprenticeship Training Scheme
2. Approved outlay for 1979-80	:	Rs.1.00 lakh
3. a) Revised outlay for 1979-80	:	Rs.1.00 lakh
		For S.C. Rs.0.16 l
b) Details of expenditure		
I. Non-Recurring		
1. Materials	:	Rs.0.14 lakh
2. Machinery and equipments	:	Rs.0.20 lakh
3. Furniture	:	Rs.0.04 lakh
II. Recurring		
1. Salaries and Travel expenses	:	Rs.0.05 lakh
2. Office expenses, other charges etc.,	:	Rs.0.13 lakh
3. Stipend	:	Rs.0.42 lakh
4. Physical Targets	:	320 candidates (50 candidate from S.C.)
5. a) Proposed outlay for 1980-81	:	Rs.1.30 lakhs
		for S.C. Rs.0.18 l
b) Details of expenditure		
I. Non-Recurring		
1) Materials	:	Rs.0.18 lakh
2) Machinery and equipments	:	Rs.0.30 lakh
II. Recurring		
1) Salaries and Travel expenses	:	Rs.0.23 lakh
2) Office expenses and other charges	:	Rs.0.14 lakh
3) Stipends	:	Rs.0.45 lakh
6. Physical Targets	:	350 candidates (54 candidates from S.C.)
7. Remarks	:	Action would be taken for expanding the training facilities to cover more areas and more students in future.

Sector: LABOUR AND LABOUR WELFARE Scheme No. 10
 Implementing
 Department : LABOUR

1. Name of Scheme : Mobile Training Unit for
 Rural Workers.

2. Approved outlay for 1979-80 : Rs.0.40 lakh.

3. a) Revised outlay for 1979-80 : |
 b) Details of Expenditure. : |
 I. Non-Recurring : NIL.
 II. Recurring : |
 4. Physical Targets : |

5. a) Proposed outlay for 1980-81 : Rs.0.05 lakh.
 b) Details of Expenditure.
 I. Non Recurring
 Tools and equipments : Rs.0.05 lakh.
 II. Recurring : Nil.

6. Physical Targets : NIL.

7. Remarks : NIL.

Sector: LABOUR AND LABOUR WELFARE	Scheme No.11 Implementing Department } LABOUR
1. Name of Scheme	: Strengthening of Employment Services
2. Approved outlay for 1979-80	: Rs.0.10 lakh
3. a) Revised outlay for 1979-80	: Rs.0.10 lakh
b) Details of Expenditure	
I. Non-Recurring	: Nil
II. Recurring	
Charges for issue of pamphlets & conducting Seminars under Vocational Guidance	: Rs.0.10 lakh
4. Physical Targets	: Seminars on Vocational Guidance will be conducted. Pamphlets, hand bills and other literature would be printed and distributed.
5. a) Proposed outlay for 1980-81	: Rs.0.10 lakh
b) Details of Expenditure	
I. Non-Recurring	: Nil
II. Recurring	
Other charges for issue of pamphlets & conducting seminars under Vocational Guidance Schemes	: Rs.0.10 lakh
6. Physical Targets	: Seminars on Vocational Guidance will be conducted. Pamphlets, hand bills and other literature would be printed and distributed.
7. Remarks	: Nil

Sector : LABOUR AND LABOUR
WELFARE

Scheme No. 12

Implementing LABOUR
Department:

1. Name of Scheme : Setting up of a special cell for the Welfare of Scheduled Caste/Scheduled Tribe/Ex-servicemen/physically handicapped.
2. Approved outlay for 1979-80 : Rs.0.30 lakh
- 3.a) Revised outlay for 1979-80 : Nil
- b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
4. Physical targets Nil
- 5a) Proposed outlay for 1980-1: Rs.0.05 lakh (For SC Rs.0.03 lakh)
- b) Details of expenditure:
 - I. Non-Recurring :
 - Furniture Rs.0.02 lakh
 - II. Recurring :
 - Salaries Rs.0.03 lakh
6. Physical targets: One post of Research Officer, one L.D.C. and one Peon are proposed to be created.
7. Remarks: Nil.

Sector: LABOUR & LABOUR WELFARE

Scheme No. 13

Implementing Department: LABOUR

1. Name of scheme: Setting up of a sub-Employment Exchange at Karaikal and Employment Information Asst. Bureau at Mahe and Yanam.
2. Approved outlay for 1979-80: Rs. 0.40 lakh
3. a) Revised outlay for 1979-80: Rs. 0.04 lakh
 b) Details of expenditure:
 - I. Non-Recurring:

Furniture	Rs. 0.02 lakh
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 - II. Recurring:

Salaries	Rs. 0.02 lakh
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4. Physical Targets: One post of Asst. Employment Officer will be created.
5. a) Proposed outlay for 1980-81: Rs. 0.15 lakh
 b) Details of expenditure:
 - I. Non-Recurring:

Furniture	Rs. 0.03 lakh
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 - II. Recurring:

Salaries	Rs. 0.12 lakh
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6. Physical Targets: The post of Asst. Employment Officer will be continued.
7. Remarks: Nil

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OUTLAY AT A GLANCE

Sector: WELFARE OF BACKWARD CLASSES

Total Number of Schemes: 33

Five Year Plan Outlay	1978-83	Rs. 200.00	Lakhs
Revised Outlay	1978-79	Rs. 47.83	"
Actual Expenditure	1978-79	Rs. 47.46	"
Approved outlay	1979-80	Rs. 50.00	"
Revised outlay	1979-80	Rs. 41.82	"
Proposed Outlay	1980-81	Rs. 51.00	"

(Rs. In Lakhs)

Sl. No.	Name of scheme	1979-80		1980-81 Proposed Outlay.
		Approved Outlay.	Revised Outlay.	
1.	2.	3.	4.	5.
1.	Strengthening of Harijan Welfare Department.	3.64	1.16	2.80
2.	Opening, Maintenance and Expansion of Hostels.	9.00	5.72	4.50
3.	Supply of books and Slates to Sch. Caste students.	0.85	0.94	1.00
4.	Supply of clothes to Sch. Caste students.	2.75	2.55	3.00
5.	Provision of tutorial facilities to Sch. Caste Students.	1.00	0.87	1.00
6.	Grant of uniform to the inmates of the Hostels.	0.60	0.60	0.70
7.	Stipend to Sch. Caste Trainees in Industrial Training Institute.	0.30	0.25	0.45
8.	Vocational Training Centre, Pondicherry.	-	-	-
9.	Vocational Training Centre, Karaikal.	2.00	1.00	0.30
10.	Provision of Drinking Water supply.	4.00	4.00	5.00
11.	Purchase, Distribution and Development of house sites.	2.50	0.82	0.75
12.	Construction of Community Halls.	1.50	1.50	2.00

1.	2.	3.	4.	5.
13. Aid to Voluntary Organisations.		-	-	-
14. Legal Aid.		0.02	-	0.02
15. Award to Intercaste Married Couples		0.25	0.25	0.25
16. Civic Amenities.		6.80	10.00	10.00
17. Financial Assistance to Sch.Caste patients suffering from serious diseases.		0.10	0.02	0.10
18. Starting of Harijan Madar Sangams		-	-	-
19. Grant-in-aid to Municipalities for construction of houses for Scavengers and Sweepers.		0.50	0.50	0.50
20. Grant-in-aid to Municipalities for elimination of practice of carrying night soil as headloads.		0.25	0.25	0.25
21. Construction of low cost dwelling units.		6.00	4.00	8.50
22. Grant of financial assistance to the victims of atrocities belonging to Scheduled Castes.		0.01	-	0.01
23. Financial assistance to Scheduled Caste candidate for undergoing training in IAS, IPS & IFS.		0.02	0.01	0.01
24. Award of Dr. Ambedkar Memorial Scholarships.		0.11	-	0.09
25. Award of ad-hoc merit grants to Scheduled Caste students.		0.04	-	0.05
26. Financial assistance to Scheduled Caste youths in Agriculture, Law and Medical Graduates for setting up of practices.		0.25	-	0.25

1.	2.	3.	4.	5.
27.	Grant of allowance to cover actual expenditure on transport to Scheduled Caste students prosecuting pre-matric and post-matric studies as day scholars.	0.05	-	0.05
28.	Setting up Financial Development Corporation for Scheduled Castes.	0.01	-	0.50
29.	Award of Pre-matric scholarships to Scheduled Caste students and Other Economically Backward Class students.	5.00	6.37	6.42
30.	Free distribution of Agricultural Implements to Scheduled Castes and Other Economically Backward Class Ryots.	-	-	-
31.	Free distribution of tools to Scheduled Caste/Other Economically Backward Class artisans for setting up of cottage industries.	-	-	-
32.	Free distribution of improved and modern tools, implements and plant protection equipments to Scheduled Castes and Other Economically Backward Classes.	1.00	1.00	1.00
33.	Award of post-matric scholarships to low income groupes.	1.45	0.01	1.50
Total:		50.00	41.82	51.00

N.B: Details for schemes No. 8, 13, 18, 30 & 31 are not included.

Sector: WELFARE OF BACKWARD CLASSES
 Implementing: SCHEDULED CASTES & Department SOCIAL WELFARE

1. Name of Scheme : Strengthening of the Harijan Welfare Department
2. Approved outlay for 1979-80 : Rs.3.64 lakhs
3. a) Revised outlay for 1979-80 : Rs.1.16 lakhs
 - b) Details of expenditure
 - I. Non-Recurring:
 - 1) Building : Rs.0.50 lakh
 - 2) Telephones(?) : Rs.0.03 lakh
 - II. Recurring.
 - 1) Salaries & D.A. : Rs.0.05 lakh
 - 2) Wages : Rs.0.01 lakh
 - 3) Repairs/Replacements for Jeep : Rs.0.30 lakh
 - 4) Purchase of duplicator, typewriter & electrical goods : Rs.0.10 lakh
 - 5) Harijan week celebrations : Rs.0.05 lakh
 - 6) Office Expenses : Rs.0.12 lakh
4. Physical Targets:
 1. One month provision is provided for the following posts:-
 Special Officer-1(Karaikal region), Harijan Welfare Inspector-6(4 in Pondicherry and two in Karaikal), Tamil typist-1, U.D.C.-1.
 Clearance of the work study group has already been obtained. Govt. sanction is awaited for filling up of these posts.
 2. A proposal for bifurcation of the Department has been submitted to Govt.& necessary posts will be created as and when a decision is taken by Government.
5. a) Proposed outlay for 1980-81 : Rs.2.80 lakhs
 - b) Details of Expenditure.
 - I. Non-Recurring:
 - Building : Rs.0.50 lakh
 - Motor cycles (3) : Rs.0.75 lakh
 - II. Recurring.
 - Salaries and D.A. : Rs.1.25 lakhs
 - Wages : Rs.0.02 lakh
 - Travelling Expenses : Rs.0.02 lakh
 - Furniture : Rs.0.05 lakh
 - Harijan Welfare Week Celebration : Rs.0.05 lakh
 - Office Expenses : Rs.0.16 lakh

6. Physical Targets.

Maintenance of the 5 posts created in 1979-80. Clearance of the Work Study Group has been obtained in respect of the following posts. Government sanction is awaited for filling up of these posts:

Superintendent - 1 (Audit, Accounts and Budget)
 Store keeper - 1 (Karaikal)
 Record Keeper - 1 (Directorate)
 Typist - 1 (Audit, Accounts and Budget)
 Watchman - 1

Provision for full year is proposed.

The following 8 posts are proposed to be created during the year 1980-81. The regionwise break up is as presented below:

Pondicherry:

L.D.C.-1 for receipt and despatch section in the Directorate.

Peon -1

Karaikal:

Superintendent - 1

U.D.C. - 1

L.D.C.-cum-

Typist - 1

Peon - 1

Watchman - 1

(in lieu of existing full time contingent post)

Yanam:

U.D.C. - 1

7. Remarks : Nil

Sector: WELFARE OF BACKWARD CLASSES Scheme No. 2
 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19) (20)
 Implementing Department: SCHEDULED CASTES & SOCIAL WELFARE

1. Name of Scheme : Opening, Maintenance and Expansion of Hostels.
2. Approved Outlay for 1979-80 : Rs. 9.00 lakhs
3. a) Revised Outlay for 1979-80 : Rs. 5.72 lakhs (Rs. 0.37 lakh for O.B.C.)

b) Details of Expenditure

I. Non-Recurring:

1. Buildings : Rs. 3.50 lakhs
2. Charged : Rs. 0.11 lakh

II. Recurring:

1. Salaries & D.A. : Rs. 0.04 lakh
2. Wages : Rs. 0.01 lakh
3. Rent : Rs. 0.03 lakh
4. Diet and related articles : Rs. 2.03 lakhs

4. Physical Targets:

One post of Warden and one post of Watchman were created for the new Boys Hostel at Villianur. This Hostel has been opened on 2nd Oct., 1979. The post of Watchman has been filled up. Provision for five months is proposed. Provision for three months is proposed for one post of Warden. Construction of the hostel building at Yanam and completion of another hostel at Lawspet.

5. a) Proposed Outlay for 1980-81

Rs. 4.50 lakhs
 (For O.B.C. Rs. 0.45 lakh)

b) Details of Expenditure

I. Non-Recurring:

Building : Rs. 1.25 lakhs

II. Recurring:

1. Salaries & D.A. : Rs. 0.44 lakh
2. Wages : Rs. 0.02 lakh
3. Rent : Rs. 0.09 lakh
4. Diet and related articles : Rs. 2.70 lakhs

6. Physical Targets:

1. Maintenance of the Hostel with 30 students opened in 1979-80.

2. Opening and Maintenance of one new hostel at Bahour with the following posts

Warden-1 ; Watchman-1;

3. Increase in strength of inmates of five hostels (by 2 for each)

4. Creation of the following posts:

Warden-2; Upgradation of Warden-4, Watchman-7 for the following hostels.

Boys Hostel, Thattanchavady-1; Boys Hostel, Kariananicka-1; Boys Hostel, Lawspet-1; Boys Hostel, Karaikal-1; Boys Hostel, Seruvilangai-1; Boys Hostel, Yanam-1; Girls Hostel, Yanam. Provision for 6 months is proposed for all these posts.

5. Construction of one hostel building at T.R.Pattinam, Karaikal has to be completed.

7. Remarks

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Sector : WELFARE OF BACKWARD
CLASSES

Scheme No.3

Implementing Department : SCHEDULED CASTES
AND SOCIAL WELFARE

1. Name of scheme : Supply of books and slates to Scheduled Caste students.
2. Approved outlay for 1979-80 : rs. 0.85 lakh
3. a) Revised outlay for 1979-80 : rs. 0.94 lakh
- b) Details of expenditure :
 - I. Non-recurring : - Nil -
 - II. Recurring :
 - Text books, slates, Note books etc. : rs. 0.94 lakh
4. Physical targets : 12,500 Students.
5. a) Proposed outlay for 1980-81 : rs. 1.00 lakh
- b) Details of expenditure :
 - I. Non-recurring : - Nil -
 - II. Recurring :
 - Text books, slates, Note books etc. : rs. 1.00 lakh
6. Physical targets : 13,000 Students
7. Remarks : The scheme covers children in the primary classes (1 - 5 standard). The rules are approved by Government of India.

- Sector : WELFARE OF BACKWARD CLASSES Scheme No.4
 Implementing Department } SCHEDULED CASTES & SOCIAL WELFARE
1. Name of Scheme : Supply of clothes to Sch.Caste students
 2. Approved outlay for 1979-80 : Rs.2.75 lakhs
 - 3.a) Revised outlay for 1979-80 : Rs.2.55 lakhs
 - b) Details of Expenditure:
 - I. Non-recurring : Nil
 - II. Recurring :
 - Clothes (2 sets of uniform per year) 0
0 Rs.2.55 lakhs
0
 4. Physical Targets : 12,500 students
 - 5.a) Proposed outlay for 1980-81 : Rs.3.00 lakhs
 - b) Details of expenditure:
 - I. Non-recurring : Nil
 - II. Recurring:
 - Clothes (2 sets of uniforms per year) 0
0 Rs.3.00 lakhs
0
 6. Physical Targets : 13,000 students
 7. Remarks : The scheme covers children in the primary classes (1 to 5 stls). The cost of 1 set of uniforms works out to be Rs.10.50

Sector : WELFARE OF BACKWARD CLASSES Scheme No.5

Implementing Department } SCHEDULED CASTES
 } SOCIAL WELFARE.

1. Name of Scheme : Provision of tutorial facilities to Sch.Caste Students.
2. Approved Outlay for 1979-80 : Rs.1.00 Lakh
3. a) Revised Outlay for 1979-80 : Rs.0.87 Lakh
 - b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 - Honorarium to Teachers : Rs 0.87 Lakh
4. Physical Targets : 1046 students (104 centres with 10 students per centre)
5. a) Proposed outlay for 1980-81 : Rs.1.00 Lakh
 - b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 - Honorarium to Teachers : Rs.1.00 Lakh
6. Physical Targets : 1,100 students (110 centres with 10 students per centre)
7. Remarks : Students studying in standards 6 to 10 are covered by this scheme

Sector : WELFARE OF BACKWARD CLASSES

Scheme No.6

Implementing } SCHEDULED CASTES
Department } & SOCIAL WELFARE

1. Name of scheme : Grant of uniforms to the inmates of the Hostals
2. Approved outlay for 1979-80 : Rs.0.60 Lakh
3. a) Revised outlay for 1979-80 : Rs.0.60 "
- b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 - Cloths : Rs.0.60 lakh
(2 sets of Uniforms per student)
4. Physical Targets : 1,050 students
5. a) Proposed outlay for 1980-81 : Rs.0.70 lakh
- b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 - Cloths : Rs.0.70 lakh
(2 sets of Uniforms per student)
6. Physical Targets : 1,130 students
7. Remarks : Continuing scheme Children studying from IVth Standard to Xth Standard are covered by this Scheme

Sector: WELFARE OF BACKWARD CLASSES Scheme No. 7

Implementing

Department : GOVERNMENT COLLEGE
SOCIAL WELFARE

1. Name of Scheme : Stipend to Scheduled Caste trainees in I.T.I.
2. Approved outlay for 1979-80 : Rs.0.30 lakh.
3. a) Revised outlay for 1979-80 : Rs.0.25 "
- b) Details of Expenditure.
 - I. Non-Recurring : Nil.
 - II. Recurring
 Stipends @ of Rs.15/-
 per trainee : Rs.0.25 lakh.
4. Physical Targets : 85 Students.
5. a) Proposed outlay for 1980-81 : Rs.0.15 lakh.
- b) Details of Expenditure.
 - I. Non-Recurring : Nil.
 - II. Recurring
 Stipends @ of Rs.15/-
 per trainee : Rs.0.15 lakh.
6. Physical Targets : 100 Students.
7. Remarks : Nil.

Sector: WELFARE OF BACKWARD CLASSES Scheme No.9
 Implementing Department: SCHEDULED CASTES
 DEPARTMENT OF ANT SOCIAL ILFA

1. Name of Scheme : Vocational Training Centre, Karaikal.
2. Approved outlay for 1979-80 : Rs.2.00 lakhs
3. a) Revised outlay for 1979-80 : Rs.1.00 lakh
 b) Details of expenditure
 - I. Non-Recurring
 - Building : Rs.1.00 lakh
 - II. Recurring : Nil
4. Physical Targets : Construction of one building at Karaikal.
5. a) Proposed outlay for 1980-81 : Rs.0.30 lakh
 b) Details of Expenditure
 - I. Non-Recurring
 - Building : Rs.0.30 lakh
 - II. Recurring : Nil
6. Physical Targets : Spillover expenditure
7. Remarks : The committed expenditure of the scheme is under Non-Plan from 1979-80 onwards. The outlay is meant for building constructed during the plan stage of the scheme.

Sector : WELFARE OF BACKWARD
CLASSES :

Scheme No. 10

Implementing SCHEDULED CASTES &
Department : SOCIAL WELFARE

1. Name of Scheme: Provision of Drinking Water supply.

2. Approved outlay for 1979-80: Rs.4.00 lakhs

3.a) Revised outlay for 1979-80 : Rs.4.00 Lakhs

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Works Rs.4.00 lakhs

4. Physical target:

Extension of pipe lines at Kothapurinatham, Vadhanur, Ambedkarnagar, (Nedungadu), Padutharkollai, Manapet, Murthikuppam. Centrifugal pumps and motor-1 at Koonichampet. Hand pump-1 at Thenkaraipet. Deep bore well hand pump-2 at Murungapakkampet and Nettapakkam. Low level reservoir pump and pump house - 1 at Thirunagar. Over head tank/APT - 1 at Pathacudy Davamapuram.

5.a) Proposed outlay for 1980-81: Rs.5.00 lakhs

b) Details of expenditure:

I. Non-Recurring : Nil

II. Recurring:

Works Rs.5.00 lakhs

6. Physical targets :

Extension of pipe lines 10 at Pangur, Thiruvallaikani, Ramanathapuram, Randanpet, Erulanchandai, Dharmapuram sakkiliapet, Adingapet, Varichikudy southpet, Thirubuvanai periapet, Vadhanur. Hand pump - 2 at Dharmapuram sakkiliapet and Andurpet. O.H.T./Automatic pressure tank - 2 at Varichikudy Northpet and M. Ithalankudi (Narikurambai). Sinking of wells - 3 at Kurunbagaram, (Kaniakoilpet), Kattagampet, Poovam.

7. Remarks : Nil

Sector: WELFARE OF BACKWARD CLASSES

Scheme No.11

Implementing) SCHEDULED CASTES &
 Department) SOCIAL WELFARE

1. Name of scheme: Purchase, distribution and Development of house sites.
2. Approved outlay for 1979-80: Rs. 2.50 lakhs
3. a) Revised outlay for 1979-80: Rs. 0.82 lakhs
 b) Details of expenditure:
 - I. Non-Recurring:
 - Development of house sites. Rs. 0.50 lakh
 - II. Recurring:
 - Purchase and distribution of sites. Rs. 0.32 lakh
4. Physical Targets: The programme has a coverage of 300 pattas and development of 4 sites at Bahour, Sendanatham, Pooranasinga palayam & Kattarikuppam.
5. a) Proposed outlay for 1980-81: Rs. 0.75 lakh
 b) Details of expenditure:
 - I. Non-Recurring:
 - Development of house sites. Rs. 0.50 lakh
 - II. Recurring:
 - Purchase and Distribution of sites. Rs. 0.25 lakh
6. Physical Targets: The programme is to continue the scheme with a coverage of distributing 500 pattas and development of 5 sites at Kariambathur, Karikalampet, Kuruvinatham, Keelavanjborpet and Arulapillaichettipet.
7. Remarks: Nil

Sector: WELFARE OF
BACKWARD CLASSES

Implementing: SCHEDULED CASTES
Department : & SOCIAL WELFARE

1. Name of Scheme : Construction Community Halls
2. Approved outlay for 1979-80: Rs.1,50 lakhs
- 3.a) Revised outlay for 1979-80: Rs.1.50 lakhs
 - b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring:
 - Community Halls : Rs.1.50 lakhs
4. Physical Targets:
 1. Construction of one hall at Andiarpalayam
 2. Spill over commitments for 4 community halls at Ariankuppam, Vizhydhiyur - Southpet, Koodapakam Mannadipet, Periapet.
- 5.a) Proposed outlay for 1980-81 : Rs.2.00 lakhs
 - b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring:
 - Community Halls : Rs.2.00 lakhs
6. Physical Targets : Four halls in Pondicherry and Karaikal regions.
7. Remarks . . . : Nil

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No. 14

Implementing
Department: SCHEDULED CASTES &
SOCIAL WELFARE

1. Name of Scheme : Legal Aid
2. Approved Outlay for 1979-80 : Rs. 0.02 lakh
3. a) Revised Outlay for 1979-80 : Nil
4. Physical Targets : Nil
5. a) Proposed Outlay for 1980-81 : Rs. 0.02 lakh
- b) Details of Expenditure
 - I. Non-Recurring: Nil
 - II. Recurring:
 - Aid : Rs. 0.02 lakh
6. Physical Targets : 4 cases
7. Remarks : Continuing scheme. Rules approved by Government of India. However, Government of India was addressed for revision of rules.

Sector : WELFARE OF BACKWARD
CLASSES

Scheme No. 15

Implementing Department : SCHEDULED CASTES
AND SOCIAL WELFARE

1. Name of scheme : Award to inter caste married couples.
2. Approved outlay for 1979-80 : Rs. 0.25 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.25 lakh
- b) Details of expenditure :
 - I. Non-Recurring : - Nil -
 - II. Recurring :
 - Awards : Rs. 0.25 lakh
4. Physical targets : 5 couples (Rs. 300/- for solemnising the marriage, Rs. 700/- for purchasing household materials and Rs. 4,000/- by way of National Savings Certificate).
5. a) Proposed outlay for 1980-81 : Rs. 0.25 lakh
- b) Details of expenditure :
 - I. Non-Recurring : - Nil -
 - II. Recurring :
 - Awards : Rs. 0.25 lakh
6. Physical targets : 5 couples (Rs. 300/- for solemnising the marriage, Rs. 700/- for purchasing household materials and Rs. 4,000/- by way of National Savings Certificate.)
7. Remarks : Rules approved by Government of India.

Sector : WELFARE OF BACKWARD CLASSES	Scheme No.13 Implementing of SCHEDULED CASTES Department of SOCIAL WELFARE
1. Name of Scheme	: Civic Amenities
2. Approved outlay for 1979-80	: Rs.6.80 lakhs
3.a) Revised outlay for 1979-80	: Rs.10.00 lakhs
b) Details of expenditure:	
I. Non-recurring	: Nil
II. Recurring : Grant	: Rs.10.00 lakhs
4. Physical Targets	: Spill over expenditure and 50 works.
5.a) Proposed outlay for 1980-81	: Rs.10.00 lakhs
b) Details of expenditure:	
I. Non-recurring	: Nil
II. Recurring : Grant	: Rs.10.00 lakhs
6. Physical Targets	: 50 works
7. Remarks	: Works such as laying of internal roads, pathways to burial grounds, soling, metalling and black topping of streets are undertaken in the Harijan colonies by the local bodies on behalf of this department.

Sector : WELFARE OF BACKWARD CLASSES Scheme No.17

Implementing SCHEDULED CASTES &
Department SOCIAL WELFARE.

1. Name of Scheme : Financial assistance to Sch.Caste patients suffering from serious diseases.
2. Approved outlay for 1979-80 : Rs.0.10 Lakh
3. a) Revised outlay for 1979-80 : Rs.0.02 "
 b) Details of expenditure :
 I. Non-Recurring : Nil
 II. Recurring:
 Financial assistance : Rs.0.02 Lakh
4. Physical Targets : Two cases
5. a) Proposed outlay for 1980-81: Rs.0.10 Lakh
 b) Details of expenditure :
 I. Non-Recurring : Nil
 II. Recurring :
 Financial assistance : Rs.0.10 Lakh
6. Physical Targets : Ten cases
7. Remarks : Rules approved by Government.
 It is proposed to implement this scheme through the Directorate of Health of this Administration.

Scheme: WELFARE OF BACKWARD CLASSES Scheme No.19
 Implementing SCHEDULED CASTE
 Department AND SOCIAL
 WELFARE

1. Name of Scheme : Grant-in-aid to Municipalities for construction of houses for scavengers and sweepers.
2. Approved outlay for 1979-80 : Rs.0.50 lakh
3. a) Revised outlay for 1979-80 : Rs.0.50 lakh
 - b) Details of expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Grant-in-aid : Rs.0.50 lakh
4. Physical Targets : 10 quarters
5. a) Proposed outlay for 1980-81 : Rs.0.50 lakh
 - b) Details of expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Grant-in-aid : Rs.0.50 lakh
6. Physical Targets : 8 quarters
7. Remarks : Based on the earlier CS pattern hitherto 75% of the estimated cost is given as grant to local bodies and the remaining 25% has to be borne by the concerned local body for the execution of work. But from experience it is seen that most of the local bodies are not coming forward to avail this assistance as they are not financially sound, to bear the remaining 25%. Hence proposed to release 100% grant to the local bodies under this scheme from 1980-81 onwards.

Sector: WELFARE OR BACKWARD CLASSES - Scheme No. 20

Implementing
Department : SCHEDULED CASTES &
SOCIAL WELFARE

1. Name of Scheme : Grant-in-aid to Municipalities for the elimination of the practice of carrying night soil as head loads.
2. Approved outlay for 1979-80 : Rs.0.25 lakh.
3. a) Revised outlay for 1979-80 : Rs.0.25 "
- b) Details of Expenditure.
 - I. Non-Recurring : Nil.
 - II. Recurring
 Grant-in-aid : Rs.0.25 lakh.
4. Physical Targets : 2 Water borne latrines.
5. a) Proposed outlay for 1980-81 : Rs.0.25 lakh.
- b) Details of Expenditure.
 - I. Non-recurring : Nil.
 - II. Recurring
 Grant-in-aid : Rs.0.25 lakh.
6. Physical Targets : 2 Water borne latrines.
7. Remarks: Based on the earlier CSS pattern hitherto 75% of the estimated cost is given as grant to local bodies and the remaining 25% has to be borne by the concerned local body for the execution of work. But from experience it is seen that most of the local bodies are not coming forward to avail this assistance as they are not financially sound to bear the remaining 25%. Hence, it is proposed to release 100% grant to the local bodies under this scheme from 1980-81 onwards.

Sector: WELFARE OF BACKWARD CLASSES Scheme No.21
 Implementing Department SCHEDULED CASTES
 DEPARTMENT OF RURAL SOCIAL WELFARE

1. Name of Scheme : Construction of low cost dwelling units.
2. Approved outlay for 1979-80 : Rs.6.00 lakhs
3. a) Revised outlay for 1979-80 : Rs.4.00 lakhs
 b) Details of expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Building : Rs.4.00 lakhs
4. Physical Targets : Spill over expenditure
5. a) Proposed outlay for 1980-81 : Rs.8.50 lakhs
 b) Details of expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Building : Rs.8.50 lakhs
6. Physical Targets : Construction 300 houses and spill over expenditure
7. Remarks : Nil

Sector : WELFARE OF BACKWARD
CLASSES

Scheme No. 22

Implementing SCHEDULED CASTES
Department: & SOCIAL WELFARE

1. Name of Scheme: Grant of financial assistance to the victims of Atrocities belonging to Sch. castes/Sch. Tribes.
2. Approved outlay for 1979-80 : Rs.0.01 lakh
- 3a) Revised outlay for 1979-80: Nil
- b) Details of expenditure:
- I. Non-recurring: Nil
- II. Recurring: Nil
4. Physical targets: Nil
- 5a) Proposed outlay for 1980-81 : Rs.0.01 lakh
- b) Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring:
- Grant Rs.0.01 lakh
6. Physical Targets Nil
7. Remarks: Rules have been sent to Government of India for approval.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No. 23

Implementing Department X SCHEDULED CASTES &
X SOCIAL WELFARE

1. Name of scheme: Financial Assistance to Sch.Caste candidates for undergoing training in IAS, IPS & IFS.

2. Approved outlay for 1979-80: Rs. 0.02 lakh

3. a) Revised outlay for 1979-80: Rs. 0.01 lakh

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Advertisement charges. Rs. 0.01 lakh

4. Physical Targets: Nil

5. a) Proposed outlay for 1980-81: Rs. 0.01 lakh

b) Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Financial assistance Rs. 0.01 lakh

6. Physical Targets: Nil

7. Remarks: Government of India approval is awaited for the rules of the scheme.

Sector: WELFARE OF
BACKWARD CLASSES

Implementing: SCHEDULED CASTES
Department : SOCIAL WELFARE

1. Name of Scheme : Award of Dr. Ambedkar Memorial Scholarship
2. Approved outlay for 1979-80: Rs.0.11 Lakh
- 3.a) Revised outlay for 1979-80: Nil
4. Physical Targets : Nil
- 5.a) Proposed outlay for 1980-81 : Rs.0.09 Lakh
- b) Details of expenditure
 - I. Non-recurring : Nil
 - II. Recurring :
 - Awards : Rs.0.09 Lakh
6. Physical Targets : 6 students
7. Remarks :

Draft rules sent to Government. Approved rules awaited. The awarded is proposed to be given for 6 years till the student finishes his post. - graduation, subject to satisfactory performance in periodical assessments.

Students in final higher secondary class are sanctioned this scholarship

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No. 25

Implementing
Department: SCHEDULED CASTES &
SOCIAL WELFARE.

1. Name of Scheme : Award of adhoc merit grant to Scheduled Caste students.
2. Approved Outlay for
1979-80 : Rs. 0.04 Lakh
3. a) Revised Outlay for
1979-80 : Nil
b) Details of Expenditure : Nil
4. Physical Targets : Nil
5. a) Proposed Outlay for
1980-81 : Rs. 0.05 Lakh
b) Details of Expenditure
I. Non-Recurring : Nil
II. Recurring:
 Adhoc merit grants : Rs. 0.05 lakh
6. Physical Targets : 15 students
7. Remarks : This scheme. Draft rules sent to Government. Approved rules awaited. Minimum marks to secure this award will be 55%.

Sector : WELFARE OF BACKWARD
CLASSES

Scheme No. 26

Implementing Department : SCHEDULED CASTES
AND SOCIAL WELFARE

1. Name of Scheme : Financial assistance to Scheduled Caste youths in Agricultural Law and Medical graduates for setting up of practices.
2. Approved outlay for 1979-80 : Rs. 0.26 Lakh
3. a) Revised outlay for 1979-80 : - Nil -
- b) Details of expenditure :
- I. Non-recurring : - Nil -
- II. Recurring : - Nil -
4. Physical targets : - Nil -
5. a) Proposed outlay for 1980-81 : Rs. 0.26 Lakh
- b) Details of expenditure :
- I. Non-recurring : - Nil -
- II. Recurring :
- Financial Assistance : Rs. 0.25 Lakh
6. Physical targets : 25 persons.
7. Remarks : Draft rules sent to Government. Approval awaited.

Sector : WELFARE OF BACKWARD CLASSES Scheme No. 27

Implementing Department : SCHEDULED CASTES & SOCIAL WELFARE

1. Name of Scheme : Grant of allowance to cover actual expenditure on transport to Sch.Caste students prosecuting pre-matric and post-matric studies as day scholars.
2. Approved outlay for 1979-80 : Rs.0.05 lakh
3. a) Revised outlay for 1979-80 : Nil
- b) Details of expenditure:
- I. Non-recurring : Nil
- II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs.0.05 lakh
- b) Details of Expenditure:
- I. Non-recurring : Nil
- II. Recurring : Grant of allowance : Rs.0.05 lakh
6. Physical Targets : 20 students
7. Remarks : This scheme is implemented only when eligible scheduled caste students could not be given admission in hostels. No such necessity has arisen so far.

Implementing Department : SCHEDULED CASTES & SOCIAL WELFARE.

1. Name of Scheme : Setting up of Financial Development Corporation for Scheduled Castes.
2. Approved outlay for 1979-80 : Rs.0.01 lakh
3. a) Revised outlay for 1979-80 : Nil
 b) Details of expenditure : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs.0.50 lakh
 b) Details of expenditure :
 I. Non-Recurring : Nil
 II. Recurring :
 Assistance : Rs.0.50 lakh
6. Physical Targets : One Corporation.
7. Remarks : Nil

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No. 29

Implementing
Department: SCHEDULED CASTES &
SOCIAL WELFARE

1. Name of Scheme : Award of pre-matric scholarships to Sch. Caste students and O.E.B.C Students.
2. Approved Outlay for 1979-80 : Rs. 5.00 lakhs
3. a) Revised Outlay for 1979-80 : Rs. 6.37 lakhs
(For OEBC Rs.4.87 lakhs)
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring:
- Scholarships : Rs. 6.37 lakhs
4. Physical Targets : 6500-OEBC &
2000-SC students
5. a) Proposed Outlay for 1980-81 : Rs. 6.42 lakhs
(For OEBC Rs.4.91 lakhs)
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring:
- Scholarships : Rs. 6.42 lakhs
6. Physical Targets : 6500-OEBC &
2000-SC students.
7. Remarks : The scheme will benefit students studying in 6th to 10th Standards.
- Amount of Scholarship : 6th & 7th Standards-Rs.60/-year
8th & 9th Standards-Rs.80/- "
10th Standard -Rs.100/-"

Sector: WELFARE OF SCHEDULED CLASSES Scheme No. 39

Implementing

Department : SCHEDULED CLASSES &
SOCIAL WELFARE

1. Name of Scheme : Free distribution of improved and modern tools implements and plant protection equipments to Scheduled Castes and Other Economically Backward Classes.
2. Approved outlay for 1979-80 : Rs.1.00 lakh.
3. a) Revised outlay for 1979-80 : Rs.1.00 lakh.
(For OBC Rs.0.20 lakh)
- b) Details of Expenditure.
- I. Non-Recurring : Nil.
- II. Recurring
- Tools and implements : Rs.1.00 lakh.
(Plough, spade, Cobbler tools, press boxes, carpentary tools, sprayers etc.)
4. Physical Targets : 1,200 beneficiaries
(3,700 SC, 500 OBC)
5. a) Proposed outlay for 1980-81 : Rs.1.00 lakh.
(For OBC Rs.0.20 lakh)
- b) Details of Expenditure
- I Non-Recurring : Nil.
- II. Recurring
- Tools and implements :Rs.1.00 lakh.
(Plough, Spade, Cobbler tools, press boxes, carpentary tools, sprayers etc.)
6. Physical Targets : 1,200 beneficiaries.
(3,700 SC, 500 OBC)
7. Remarks : Nil

Sector: WELFARE OF BACKWARD CLASSES Scheme No.33
 Implementing Department: SCHEDULED CASTES AND SOCIAL WELFARE

1. Name of Scheme : Award of post-metric scholarship to low Income Group students
2. Approved outlay for 1979-80 : Rs.1.45 lakhs
3. a) Revised outlay for 1979-80 : Rs.0.01 lakh
 b) Details of expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Scholarships : Rs.0.01 lakh
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs.1.50 lakhs
 b) Details of expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Scholarships : Rs.1.50 lakhs
6. Physical Targets : 200 students
7. Remarks : The scholarship is proposed to be given, based on the annual income limit of the parents of students. This is the main criteria of the scheme.

OUTLAY AT A GLANCE

SECTOR : SOCIAL WELFARE

Total No. of Schemes : 21

Five Year Plan Outlay 1978-83	: Ps. 65.00 lakhs
Revised Outlay 1973-79	: Ps. 14.33 "
Actual Expenditure 1978-79	: Ps. 13.66 "
Approved Outlay 1979-80	: Ps. 13.00 "
Revised Outlay 1979-80	: Ps. 8.12 "
Proposed Outlay 1980-81	: P. 15.00 "

(Ps. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Social Welfare Department	2.90	0.63	1.50
2.	Welfare of Physically Handicapped/Supply of prosthetic appliances	0.24	0.29	0.25
3.	Home for Orthopaedically handicapped	0.60	0.15	0.50
4.	Home for aged & infirm	0.05	-	0.50
5.	Award of Scholarships to Physically Handicapped	0.05	0.01	0.05
6.	Home for rehabilitation of Cured Lepers	0.60	-	0.50
7.	Creches	0.02	0.18	0.19
8.	Pre-Schools	3.07	2.10	5.00
9.	Observance of International Year of Child	0.25	0.25	0.10
10.	Home for destitute and orphan children	-	-	-
11.	Beggar Home	-	-	-
12.	Old age and widow pension	1.00	-	1.00

...../-

1.	2.	3.	4.	5.
13.	Service Home for Destitute Women	1.10	0.02	0.60
14.	Incentives to widow re-marriage	0.05	-	0.20
15.	Grant of Educational Allowance to widows' children	0.02	0.01	0.10
16.	Grant of Marriage Allowance towards marriage of daughters of destitutes and deserted widows	-	-	0.05
17.	Non-Institutional Services for the prevention of juvenile delinquency, begging & vagrancy	0.10	-	0.41
18.	Observation Home and Special School	2.10	2.00	2.75
19.	Establishment of Mahila Manjals	-	-	0.20
20.	Providing Margin Money for starting Domestic industry for women/Women's Associations	0.10	0.06	0.10
21.	Grants to Voluntary Organisations	0.75	2.42	1.00
TOTAL		13.00	8.12	15.00

Note: Details for Schemes No.10 & 11 are not included.

Sector: P.A.E

Scheme No. 1

Implementing Department: SCHEDULED CASTES AND SOCIAL WELFARE:

1. Name of Scheme: Strengthening of Social Welfare Department

2. Approved outlay for 1979-80: Rs.2.90 lakhs

3a) Revised outlay for 1979-80: Rs.0.63 lakh

b) Details of expenditure:

I. Non-Recurring:

Buildings: Rs.0.50 lakh

II. Recurring:

1. Salaries and D.A. Rs.0.03 lakh

2. Cycles Rs.0.01 lakh

3. Furniture Rs.0.04 lakh

4. Office expenses Rs.0.05 lakh

4. Physical targets:

(One month provision is proposed for the following posts.

Asst. Director-1, Watchman-1, (leave reserve) J.D.C.-1, L.D.C.-1.

Expenditure of W.A.C. has been obtained and Govt. sanction is awaited for filling up of these posts.

Proposal for bifurcation of the Department has been submitted to Govt. and necessary posts will be created as and when a decision is taken by the Government.

Acquisition of site for construction of office building.

5a) Proposed outlay for 1980-81: Rs.1.00 lakhs

b) Details of expenditure:

I. Non-Recurring:

Buildings: Rs.0.50 lakh

II. Recurring:

1. Salaries and D.A. Rs.0.27 lakh

2. Wages Rs.0.01 lakh

3. Travelling expenses Rs.0.02 lakh

4. Construction of office building Rs.0.60 lakh

5. Furniture Rs.0.03 lakh

6. Office expenses Rs.0.07 lakh

Scheme No.3

Sector: SOCIAL WELFARE

Parlamenting: SCHEDULED CASTES
Department : & SOCIAL WELFARE

1. Name of scheme: Home for Orthopaedically handicapped children
2. Approved outlay for 1979-80. Rs.0.60 lakh
- 3.a) Revised outlay for 1979-80. Rs.0.15 lakh(0.02 for SCs)
- b) Details of expenditure.

I. Non-Recurring Nil

II. Recurring

1. Salaries & D.A. Rs.0.04 lakh
2. Wages "
3. Rent Rs.0.01 "
4. Diet charges Rs.0.10 "

4. Physical Targets.

Starting of home with the following staff. The Home will have an initial strength of 20 inmates (7 SCs)

Superintendent	- 1
S.I.	- 1
Occupation Therapist	- 1
Physio Therapist	- 1
Skilled worker	- 1
Watchman	- 1

One month provision is proposed.

Sanction for creating these posts except watchman has been issued by Government. Action is being taken to frame the Recruitment Rules for these posts.

- 5.a) Proposed outlay for 1980-81. Rs.0.50 lakh
(0.04 for SCs)

b) Details of expenditure

I. Non-Recurring Nil

II. Recurring

1. Salaries & D.A. Rs.0.25 lakh
2. Wages Rs.0.02 "
3. Rent Rs.0.03 "
4. Diet charges Rs.0.20 "

6. Physical Targets:

Maintenance of the Home and Establishment charges of the posts created in 1979-80. Creation of the following posts are proposed.

L.I.O.	- 1	These posts are required to maintain the Home as per orders of Government of India.
Peon	- 1	
Cook (Reg.)	- 1	
Sub. Asst (Reg.)	- 1	

Provision for six months is proposed.

7. Remarks: Files have been approved by Government of India

Sector: SOCIAL WELFARE Scheme No. 4
Implementing Department: SCHEDULED CASTES & SOCIAL WELFARE

1. Name of Scheme : Home for aged and infirm

2. Approved Outlay for 1979-80 : Rs. 0.05 lakh

3. a) Revised Outlay for 1979-80 : Nil

b) Details of Expenditure : Nil

4. Physical targets : Nil

5. a) Proposed Outlay for 1980-81 : Rs. 0.50 lakh
(For S.C. Rs. 0.04 lakh)

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring:

- 1. Salaries & D... : Rs. 0.20 lakh
- 2. Wages : Rs. 0.02 lakh
- 3. Tent : Rs. 0.03 lakh
- 4. Diet charges : Rs. 0.25 lakh

6. Physical Targets:

Starting of one home with the following staff. The home will have an initial strength of 25 inmates. (5 SCs)

Superintendent	1
Guards	1
Nursing orderly	1
Helper	2
Store keeper	1
Skilled worker	1

7. Remarks : Rules have been approved by Government of India

Sector : SOCIAL WELFARE

Scheme No. 5

Implementing (SCHEDULED CASTES
Department) AND SOCIAL WELFARE

1. Name of Scheme : Award of scholarship to physically handicapped.
2. Approved outlay for 1979-80 : Rs. 0.05 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.01 lakh
b) Details of expenditure :
 - I. Non-recurring : - Nil -
 - II. recurring :
Scholarship : Rs. 0.01 lakh
4. Physical targets : 3 students
5. a) Proposed outlay for 1980-81 : Rs. 0.05 lakh (for S.C.R.0.01)
b) Details of expenditure :
 - I. Non-recurring : - Nil -
 - II. recurring :
Scholarship : Rs. 0.05 lakh
6. Physical targets : 16 students (3 Scheduled Castes)
7. Remarks : Scholarship to physically handicapped children studying from 6th to 8th standards are proposed to be given. Draft rules were framed and are under consideration of the Government of India.

Sector: SOCIAL WELFARE

Scheme No. 6

Implementing Department: SCHEDULED CASTES AND SOCIAL WELFARE

1. Name of Scheme : Home for Rehabilitation of cured Lepers.
2. Approved Budget for 1979-80 : Rs.0.60 lakh
- 3.a) Revised Budget for 1979-80 : Nil
- b) Details of Expenditure:
 - I. Non-recurring : Nil
 - II. Recurring : Nil
4. Physical Targets : Nil
- 5.a) Proposed outlay for 1980-81: Rs.0.50 lakh
(For S.Cs Rs.0.04 lakh)
- b) Details of expenditure:
 - I. Non-recurring : Nil
 - II. Recurring:
 1. Salaries & D.A : Rs.0.15 lakh
 2. Wages : Rs.0.01 "
 3. Rent : Rs.0.04 "
 4. Diat charges : Rs.0.20 "
 5. Furniture : Rs.0.05 "
 6. Office expenses : Rs.0.05 "
6. Physical Targets : Starting of a Home with the following staff.

Superintendent	1
L.D.S.	1
Guards	3

Provision for full year is proposed.
7. Remarks : The rules have been approved by the Govt. of India.

Sector : SOCIAL WELFARE	Scheme No.7
	Implementing : SCHEDULED CASTES Department : & SOCIAL WELFARE
1. Name of Scheme	: Creches
2. Approved Outlay for 1979-80	: Rs.0.02 Lakh
3. a) Revised Outlay for 1979-80	: Rs.0.18 " (For S.C Rs.0.02 Lak
b) Details of expenditure	:
I. Non-Recurring	: Nil
II. Recurring	:
1. Salaries & DA	: Rs.0.08 lakh
2. Diet charges	: Rs.0.10 "
4. Physical Target	:
	Two creches, one at Pellithope (Pondicherry) and another at Loyampalayan (Karaikal)
5. a) Proposed outlay for 1980-81	: Rs.0.19 Lakh (For S.C Rs.0.02 lakh
b) Details of expenditure	:
I. Non-Recurring	: Nil
II. Recurring	:
1. Salaries & DA	: Rs.0.09 lakh
2. Diet charges	: Rs.0.10 "
6. Physical Target	: Two creches
7. Remarks	: Nil

Sector SOCIAL WELFARE

Scheme No.8

Implementing Department SCHEDULED CASTE AND SOCIAL WELFARE

1. Name of Scheme : Pre-Schools
2. Approved Outlay for 1979-80 : Rs. 3.07 lakhs
3. a) Revised Outlay for 1979-80 : Rs. 2.10 lakhs (Rs.0.40 lakh for S.C.)

b) Details of Expenditure

I. Non-Recurring : Nil

II. Recurring

1. Salaries & D.A. : Rs. 1.10 lakh
2. Diet Charges : Rs. 0.40 "
3. Furniture : Rs. 0.10 "
4. Equipments (Vessels, toys etc.) : Rs.0.30 "

4. Physical Targets:

Maintenance of leave reserve posts (12 Balasevikas and 10 Ayahs). Starting of 20 Salvadies (5 in Sch. Caste areas) and Creation of 20 Balasevikas and 20 Ayahs. Provision for 2 months is proposed.

5. a) Proposed Outlay for 1980-81 : Rs. 5.00 lakhs (Rs.1.00 lakh for S.C.)

b) Details of Expenditure

I. Non-Recurring :

Building : Rs. 0.75 lakh

II. Recurring

1. Salaries & D.A. : Rs. 2.10 lakhs
2. Travelling Expenses : Rs. 0.02 lakh
3. Rent : Rs. 0.13 lakh
4. Diet Charges : Rs. 1.50 lakhs
5. Furniture : Rs. 0.10 lakh
6. Equipments : Rs. 0.40 lakh

L. 23

6. Physical Targets:

Maintenance of leave reserve posts and maintenance of 20 pre-schools started in 1979-80. Provision for full year is proposed. Opening and maintenance of 20 more pre-schools to be in Scheduled Caste localities. Creation of 20 Balasevikas and 20 Ayahs. Construction of 5 pre-schools and one central godown.

7. Remarks : Nil

Sector : 30 E.L. 1, P. 11
Scheme No. 9
Implementing
Department : SCHEDULED CASTE &
SOCIAL WELFARE

1. Name of scheme : Observance of International Year of Child.
2. Approved outlay for 1979-80 : Rs. 0.25 lakh.
3. a) Revised outlay for 1979-80 : Rs. 0.25 "
(For 30% 0.01)
b) Details of expenditure:
I. Non-Recurring : Nil.
II. Recurring :
Wages : Rs. 0.25 lakh
4. Physical targets : Various competitions for 1,000 students
Conducting two Seminars.
5. a) Revised outlay for 1980-81 : Rs. 0.10 lakh.
b) Details of Expenditure:
I. Non-Recurring : Nil.
II. Recurring :
Wages : Rs. 0.10 lakh.
6. Physical targets : Nil.
7. Remarks : Various competitions for 1,000 students.
Two Seminars would be conducted. The object of the scheme is to give awards to the school going children in the age group 5-12 for their extra-curricular activities such as games, music, painting, etc. and to continue the activities like competitions, Seminars, Training Film show, excursion etc. for the health, intellectual & welfare of the children.

Sector: SOCIAL WELFARE	Scheme No.12 Implementing SC/ST P. CASSES Department (AND) SOCIAL WELFARE
1. Name of Scheme	Old age and Widow Pension
2. Approved outlay for 1979-80	Rs.1.00 lakh
3. a) Revised outlay for 1979-80	Nil
b) Details of expenditure	Nil
I. Non-recurrent	Nil
II. Recurrent	Nil
4. Physical targets	Nil
5. a) Proposed outlay for 1980-81	Rs. 1.00 lakh (0.20 for SCs)
b) Details of expenditure	
I. Non-recurrent	Nil
II. Recurrent	
Pension	Rs.1.00 lakh
6. Physical targets	Distribution of pensions
7. Remarks	Draft Rules framed by the Department is under the consideration of the Government for finalization. If necessary a few posts will be created to attend to this work.

Sector : SOCIAL WELFARE

Scheme No. 13

Implementing Department: SCHEDULED CASTES & SOCIAL WELFARE

1. Name of Scheme: Service Home for Destitute Women
2. Approved outlay for 1979-80 : Rs.1.10 lakh
- 3a) Revised outlay for 1979-80 : Rs.0.02 lakh
- b) Details of expenditure:
 - I. Non-Recurring : Nil
 - II. Recurring:
 - Salaries and D.A. Rs.0.02 lakh
4. Physical targets: Creation of one post of Superintendent in B.Ed/B.T. Grade. Provision for three months is proposed.
- 5a) Proposed outlay for 1980-81 : Rs.0.30 lakh
- b) Details of expenditure:
 - I. Non-Recurring:
 - Building Rs.0.50 lakh
 - II. Recurring:
 - Salaries and D.A. Rs.0.10 lakh
6. Physical targets: One post of Superintendent and acquisition of one site with building.
7. Remarks: Nil.

Sector: SOCIAL WELFARE

Scheme No. 14

Implementing Department X SCHEDULED CASTES &
X SOCIAL WELFARE

1. Name of Scheme: Incentive to Widow re-marriage
2. Approved outlay for 1979-80: Rs. 0.05 lakh
3. a) Revised outlay for 1979-80: Nil
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
4. Physical Targets: Nil
5. a) Proposed outlay for 1980-81: 0.20 lakh (for SC 0.05)
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring:
 - Incentive 0.20 lakh
6. Physical Targets: 4 persons (1 SC)
7. Remarks: Rules of the scheme are being finalised.

Scheme No.15

Sector	SCS & SWS	Representing: SCHEDULED CASTES Department: SOCIAL WELFARE
1. Name of the scheme		Grant of Education Allowance to Widow's Children
2. Approved outlay for 1979-80.	Rs.0.02 lakh	
3.a) Revised outlay for 1979-80.	Rs.0.01 lakh	
b) Detail of expenditure		
I. Non-Recurring		Nil
II. Recurring:		
Allowance		Rs.0.01 lakh
4. Physical Targets		Nil
5.a) Proposed outlay for 1980-81		Rs.0.10 lakh (Rs.0.02 for SCs)
b) Detail of expenditure		
I. Non-Recurring		Nil
II. Recurring:		
Allowance		Rs.0.10 lakh
6. Physical Targets		200 Children
7. Remarks		Rules are being framed

Sector: SOCIAL WELFARE No. 16

Implementing
Department: SCHEDULED CASTES &
SOCIAL WELFARE

1. Name of Scheme : Grant of marriage allowance for marriage of daughters of destitute and deserted widows.
2. Approved Outlay for 1979-80 : Nil
3. a) Revised Outlay for 1979-80 : Nil
b) Details of Expenditure : Nil
4. Physical Targets : Nil
5. a) Proposed Outlay for 1980-81 : Rs. 0.05 lakh
Rs. 0.01 lakh for S.C)
b) Details of Expenditure : Nil
I. Non-accounting : Nil
II. Accounting : Nil
Allowance : Rs. 0.05 lakh
6. Physical Targets : Nil
7. Remarks : New scheme.

The object of the scheme is to give marriage allowance to the destitute and deserted widows for arranging marriages of their daughters. Generally it is found that such widows find it extremely difficult to arrange for the marriages of their daughters with the result that their daughters are driven to desperation and certain extreme conditions like moral degeneration, suicides etc. To avoid such problems to some extent, the scheme is proposed. The rules/details of the scheme will be framed and get approved by the Government of India.

Sector : SOCIAL WELFARE

Scheme No.17

Implementing (SCHEDULED CASTES
Department) (AND SOCIAL WELFARE

1. Name of Scheme : Non-institutional services for the prevention of Juvenile delinquency, begging and vagrancy.
2. Approved outlay for 1979-80 : Rs. 0.10 lakh
3. a) Revised outlay for 1979-80 : - Nil -
 b) Details of expenditure :
 I. Non-recurring :
 II. recurring : - Nil -
4. Physical targets : - Nil -
5. a) Proposed outlay for 1980-81 : Rs. 0.41 lakh (for S.C.Rs. 0.05)
 b) Details of expenditure :
 I. Non-recurring :
 II. recurring :
 1) Salaries & L.A. : Rs. 0.21 lakh
 2) Rent : Rs. 0.03 lakh
 3) Office expenses : Rs. .12 lakh
6. Physical targets : Creation of the following posts :
 Chief Organizer ... 1
 Organizer ... 4
 Seon ... 1
 Foreman ... 1
 Instructor ... 2
7. Remarks : No scheme has been proposed in the recommendation of the National Institute of Social Welfare.

Sector: SC/14/112-56

Scheme No. 18

Implementing Department: SCHEDULED CASTES & SOCIAL WELFARE

1. Name of Scheme : Observation Home and Special School
2. Approved outlay for 1979-80: Rs. 2.0 lakhs
3. a) Revised outlay for 1979-80: Rs. 2.0 "
- b) Details of expenditure:
 - I. Non-recurring:
 - Building : Rs. 2.0 lakhs
 - II. Recurring : Nil
4. Physical target : Construction of three buildings
5. a) Proposed outlay for 1980-81: Rs. 2.5 lakhs
- b) Details of expenditure:
 - I. Non-recurring:
 - Building : Rs. 0.5 "
 - II. Recurring :
 1. Salaries & D.A. : Rs. 0.5 "
 2. Fees : Rs. 0.5 "
 3. T.E. : Rs. 0.2 "
 4. Rent : Rs. 0.5 "
 5. Diets : Rs. 1.0 "
6. Physical targets:
 1. Filling up of 1 post of Psychologist. To strengthen the existing force, the following posts are proposed. House Master -2 Band Master 1, L.D.C.1, Gardener @ Rs.6/- per day. Female Guard (contingencies @ Rs.6/- per day).
 2. Maintenance of additional strengthen of 25 inmates.
 3. Opening of new Home at Karaikal with 50 children. The following posts are proposed. Superintendent 1, S.G.T.1, P.L.T.1, L.D.C.1, Tail Instructor 1, Car. Instructor 1, Peon 1, Guard 1,
 4. Construction of buildings (spillover expenditure)
7. Remarks : Nil

Sector : SOCIAL WELFARE,

Scheme No.19

Implementing
Department : SCHEDULED CASTE
& SOCIAL WELFARE

1. Name of Scheme : Establishment of Mahila Mandal
2. Approved outlay for 1979-80 : Nil
3. a) Revised outlay for 1979-80 : Nil
b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs.0.10 Lakh (For S.C Rs.0.04 La
b) Details of expenditure :
 - I. Non-Recurring : Nil
 - II. Recurring :
 1. Salaries : Rs.0.10 Lakh
 2. Vessels etc : Rs.0.10 "
6. Physical Targets Maintenance of one post of Social Welfare
Organiser, Distribution of utensils
for 10 Mahila Mandals.
7. Remarks The aim of the scheme is to build up the
base for development of integrated services
of Health, Nutrition, Education and re-crea-
tion of young children and family life edu-
cation of young mothers.

Sector: SOCIAL WELFARE

Scheme No. 20

Ministry of SCHEDULED CASTES AND
Department of SOCIAL WELFARE

1. Name of Scheme : Providing margin money for starting domestic industry for women/women's Association
2. Approved Outlay for 1979-80 : Rs. 0.10 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.06 lakh
- b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Salaries : Rs. 0.06 lakh
4. Physical Targets : Maintenance of one post of Social Welfare Organiser.
5. a) Proposed Outlay for 1980-81 : Rs. 0.10 lakh
- b) Details of Expenditure
 - I. Non-Recurring : Nil
 - II. Recurring
 - Margin Money : Rs. 0.10 lakh
6. Physical Targets : Nil
7. Remarks :

The name of the scheme i.e. Providing margin money to Mathur Sangars for starting small scale industries is re-titled as Providing Margin money for starting domestic industry for women/women's Association. The rules of the scheme will be framed and got approved by the Government of India.

Sector : SOCIAL WELFARE

Scheme No. 21

Implementing
Department : SCHEDULED CASTES &
SOCIAL WELFARE

1. Name of Scheme : Grants to Voluntary Organisations
2. Approved outlay for 1979-80 : Rs. 0.75 lakh.
3. a) Revised outlay for 1979-80 : Rs. 2.12 lakhs.
b) Details of Expenditure.
 - I. Non-Recurring : Nil.
 - II. Recurring Grant : Rs. 2.12 lakhs.
4. Physical Targets : 5 Organisations.
5. a) Proposed outlay for 1980-81 : Rs. 1.00 lakh.
b) Details of Expenditure.
 - I. Non-Recurring : Nil.
 - II. Recurring Grant : Rs. 1.00 lakh.
6. Physical Targets : 5 Organisations.
7. Remarks : Nil.

OUTLAY AT A GLANCE

SECTOR: NUTRITION

Total Number of Schemes 3

Five Year Plan Outlay	1978-83	:	Rs. 72.00	lakhs
Revised Outlay	1978-79	:	Rs. 10.00	"
Actual Expenditure	1978-79	:	Rs. 8.24	"
Approved Outlay	1979-80	:	Rs. 20.00	"
Revised Outlay	1979-80	:	Rs. 9.48	"
Proposed Outlay	1980-81	:	Rs. 18.50	

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Mid-day Meals to Poor Children	2.50	2.50	2.50
2.	Special Nutrition Programme	9.70	1.33	3.50
3.	Nutrition Component of Integrated Child Development Services	7.30	5.65	12.50
TOTAL		20.00	9.48	18.50

Sector: NUTRITION

Scheme No. 1

Implementing Department: EDUCATION

1. Name of scheme: Mid-day meals to Poor children
2. Approved outlay for 1979-80: Rs. 2.50 lakhs
3. a) Revised outlay for 1979-80: Rs. 2.50 lakhs (0.63 for U.P.)
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring:
Provision for Mid-day meals Rs. 2.50 lakhs
to poor children.
4. Physical Targets About 900 additional children
will be covered.
5. a) Proposed outlay for 1980-81: Rs. 2.50 lakhs (0.63 for U.P.)
b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring:
Provision for Mid-day Meals Rs. 2.50 lakhs
to Poor children.
6. Physical Targets About 800 additional children will be
covered under this scheme by meeting
the cost for feeding the additional
enrolment, transport and administra-
tive charges for CARE commodities
etc.
7. Remarks: Nil

Sector: NUTRITION

Scheme No. 2

Implementing) SCHEDULED CASTES &
Department:) SOCIAL WELFARE

1. Name of scheme: Special Nutrition Programme
2. Approved outlay for 1979-80: Rs. 9.70 lakhs
3. a) Revised outlay for 1979-80: Rs. 1.33 lakhs (for SC 0.50 lakh)
- b) Details of expenditure:
" I. Non-Recurring: Nil
II. Recurring:
Wages Rs. 0.03 lakh
Other charges Rs. 1.30 lakh

Rs. 1.33 lakhs

4. Physical Targets: Starting of 20 additional centres with a coverage of 5000 beneficiaries.
5. a) Proposed outlay for 1980-81: Rs. 3.50 lakhs (for SC 1.00 lakh)
- b) Details of expenditure:
I. Non-Recurring:
Motor cycle Rs. 0.10 lakh
II. Recurring:
Salaries Rs. 0.10 lakh
Wages Rs. 0.10 lakh
Other charges Rs. 3.20 lakhs

Rs. 3.50 lakhs

6. Physical Targets: Maintenance of 0 centres. Creation of one post of SNE Inspector for Karaikal Region. Purchase of One Motor Cycle.
7. Remarks: Continuing scheme.
The name of the scheme 'Supplementary Feeding Programme' is changed as 'Special Nutrition Programme' with reference to the P.R.D's letter No.103/1/79-/PRD/PO-4 dated 16-6-1979

Sector: NUTRITION

Scheme No. 3

Implementing (SCHEDULED CASTES &
Department) SOCIAL WELFARE

1. Name of scheme: Nutrition Component of Integrated Child Development Services Scheme.
2. Approved outlay for 1979-80: Rs. 7.80 lakhs
3. a) Revised outlay for 1979-80: Rs. 5.65 lakhs (for SC 1.000 lakhs)
- b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring:
 - Other charges Rs. 5.65 lakhs
(Diet articles for 100 Anganwadi centres).
4. Physical Targets: Maintenance of 100 Anganwadi Centres,, 10,000 beneficiaries.
5. a) Proposed outlay for 1980-81: Rs. 12.50 lakhs
(for SC 2.50) lakhs
- b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring:
 - Diet article Rs. 12.50 lakhs
6. Physical Targets: Maintenance of 100 Anganwadi Centres 10,000 beneficiaries and starting of one new project at Karaikal (100 Centres) with a coverage of 10,000 beneficiaries.
7. Remarks: Continuing scheme.

OUTLAY AT A GLANCE

SECTOR : ECONOMIC SERVICES

Total no. of Schemes : 6

Five Year Plan Outlay	1978-83	: Rs. 10.00 lakhs
Revised Outlay	1978-79	: Rs. 2.50 "
Actual Expenditure	1978-79	: Rs. 2.49 "
Approved Outlay	1979-80	: Rs. 4.00 "
Revised Outlay	1979-80	: Rs. 0.80 "
Proposed Outlay	1980-81	: Rs. 2.65 "

(Rs. lakhs)

S No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	State Planning Board	0.10	0.04	0.20
2.	Secretariat Planning Machinery	1.00	0.17	0.75
3.	State Training and Research Institute	0.50	0.43	0.80
4.	State Evaluation Cell	1.25	0.16	0.90
5.	State Monitoring Cell	0.50	-	-
6.	State Manpower and Employment Cell	0.65	-	-
TOTAL		4.00	0.80	2.65

Sector: ECONOMIC SERVICES

Scheme No. 1
Implementing Department } PLANNING & RESEARCH

1. Name of Scheme : State Planning Board
2. Approved Outlay for 1979-80 : Rs. 0.10 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.04 lakh
- b) Details of Expenditure
- I. Non-Recurring
- Typewriter : Rs. 0.030 lakh
- Furniture : Rs. 0.005 "
- II. Recurring
- Salaries : Rs. 0.005 "
4. Physical Targets : One post of Stenographer will be created and filled. Furniture and Typewriter will be purchased.
5. a) Proposed Outlay for 1980-81 : Rs. 0.20 lakh
- b) Details of Expenditure
- I. Non-Recurring : Nil
- II. Recurring
- (i) Salaries : Rs. 0.07 lakh
- (ii) Office Expenses : Rs. 0.13 lakh
(Meeting Expenses, Honoraria, T.A. to Members and Consultancy Fees to be paid to firms, Research Institutes etc.)
- Total : Rs. 0.20 lakh
6. Physical Targets : Provision is made for Meeting Expenses, Honoraria and T.A. to Members and Consultancy Fees to be paid to firms, Research Institutes etc.
7. Remarks : It is proposed to constitute a State Planning Board which will be the apex body for guiding Plan formulation and Reviewing Plan Implementation.

Sector: ECONOMIC SERVICES

Scheme No. 2
Implementing Department of PLANNING & RESEARCH

1. Name of Scheme : Secretariat Planning Machinery
2. Approved Outlay for 1979-80 : Rs. 1.00 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.17 lakh

b) Details of Expenditure

I. Non-Recurring

Furniture : Rs. 0.03 lakh

II. Recurring

Salaries : Rs. 0.14 lakh

4. Physical Targets

The following posts will be created and filled:
Superintendent-1, Duplicating Operator-1 and Peons-2.
Provision is made for purchase of furniture.

5. a) Proposed Outlay for 1980-81 : Rs. 0.75 lakh

b) Details of Expenditure

I. Non-Recurring:

(i) Calculators : Rs. 0.05 lakh

(ii) Intercom : Rs. 0.10 lakh

Total : Rs. 0.15 lakh

II. Recurring:

(i) Salaries : Rs. 0.48 lakh

(ii) Office Expenses : Rs. 0.10 lakh

(Books, Publications & Stationery)

(iii) Travelling Expenses : Rs. 0.02 lakh

Total : Rs. 0.60 lakh

6. Physical Targets: Provision is made for purchase of calculators, books and publications for departmental library and Stationery. It is proposed to set up 'intercom system' in the office, which is accommodated in two adjacent buildings, to economise expenditure on new telephones and Peons.

7. Remarks: Posts of Superintendent and Peon are created to strengthen the Establishment Division. Post of duplicator operator is required for the existing duplicating machines.

Sector: ECONOMIC SERVICES	Scheme No. 3
	Implementing Department } PLANNING & RESEARCH
1. Name of Scheme	: State Training & Research Institute
2. Approved Outlay for 1979-80	: Rs. 0.50 lakh
3. a) Revised Outlay for 1979-80	: Rs. 0.43 lakh
b) Details of Expenditure	
I. Non-Recurring	: Nil
II. Recurring	
(i) Salaries	: Rs. 0.18 lakh
(ii) Other Charges (Training Expenses)	: Rs. 0.25 lakh
Total	Rs. 0.43 lakh
4. Physical Targets	: It is proposed to conduct training programme for Officers.
5. a) Proposed Outlay for 1980-81	: Rs. 0.80 lakh
b) Details of Expenditure	
I. Non-Recurring	: Nil
II. Recurring	
(i) Salaries	: Rs. 0.30 lakh
(ii) Other Charges (Training Expenses)	: Rs. 0.50 lakh
Total	Rs. 0.80 lakh
6. Physical Targets	: One post of ^{Binder} will be created and filled. It is proposed to conduct training programmes for Officers.
7. Remarks	: Training Programmes on development Planning will be organised for Officers working in various Departments dealing with Plan which would equip them well to discharge their functions satisfactorily.

Sector: ECONOMIC SERVICES

Scheme No. 4
Implementing Department: PLANNING & RESEARCH

1. Name of Scheme : State Evaluation Cell
2. Approved Outlay for 1979-80 : Rs. 1.25 lakh
3. a) Revised Outlay for 1979-80 : Rs. 0.16 lakh
- b) Details of Expenditure
- I. Non-Recurring
- (i) Typewriter - 2 : Rs. 0.06 lakh
- (ii) Furniture : Rs. 0.03 lakh
- Total Rs. 0.09 lakh
- II. Recurring:
- Salaries : Rs. 0.07 lakh
4. Physical Targets : One Stenographer post will be created and filled. Provision is made for purchase of two Type writers and furniture. One evaluation study in progress will be completed and report published.
5. a) Proposed Outlay for 1980-81 : Rs. 0.90 lakh
- b) Details of Expenditure
- I. Non-Recurring
- (i) Calculators : Rs. 0.05 lakh
- (ii) Motor Cycle - 2 : Rs. 0.20 lakh
- Total Rs. 0.25 lakh
- II. Recurring
- (i) Salaries : Rs. 0.62 lakh
- (ii) Travelling Expenses : Rs. 0.03 lakh
- Total Rs. 0.65 lakh
6. Physical Targets: Two posts of Investigator and one post of Peon will be created and filled. Provision is made for purchase of calculators and two Motor Cycles. 3 Plan Schemes will be evaluated and Reports published.
7. Remarks: Planning Commission constituted a Committee to review the functioning of Evaluation Organisations and suggest measures for strengthening of Evaluation Machinery in the States/Union Territories. The staff pattern will be suitably revised on the basis of the Report of the Review Committee and the outlay will also be revised.

Sector: ECONOMIC SERVICES

Scheme No. 5

Implementing Department: PLANNING & RESEARCH

- | | | |
|-----------------------------------|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Name of Scheme | : | State Monitoring Cell |
| 2. Approved Outlay for 1979-80 | : | Rs. 0.50 Lakh |
| 3. a) Revised Outlay for 1979-80 | : | 0 |
| b) Details of Expenditure | : | |
| I. Non-Recurring | : | ... Nil |
| II. Recurring | : | 0 |
| 4. Physical Targets | : | 0 |
| 5. a) Proposed Outlay for 1980-81 | : | 0 |
| b) Details of Expenditure | : | |
| I. Non-Recurring | : | ... Nil |
| II. Recurring | : | 0 |
| 6. Physical Targets | : | 0 |
| 7. Remarks: | : | This scheme is not taken up during 1979-80 and 1980-81 and it will suitably be formulated and implemented after getting the guidelines from Planning Commission. |

Sector: ECONOMIC SERVICES

Scheme No. 6

Implementing Department: PLANNING & RESEARCH

1. Name of Scheme	:	State Manpower and Employment Cell
2. Approved Outlay for 1979-80	:	Rs. 0.65 lakh
3. a) Revised Outlay for 1979-80	:	X
b) Details of Expenditure	:	X
I. Non-Recurring	:	... Nil
II. Recurring	:	X
4. Physical Targets	:	X
5. a) Proposed Outlay for 1980-81	:	X
b) Details of Expenditure	:	X
I. Non-Recurring	:	... Nil
II. Recurring	:	X
6. Physical Targets	:	X

7. Remarks:

This scheme is not taken up during 1979-80 and 1980-81 and it will suitably formulated & be and implemented after getting the guidelines from Planning Commission.

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OUTLAY AT A GLANCE

Sector : STATISTICS Total No. of Schemes : 5

Five Year Plan Outlay	1978-83	: Rs. 12.50 lakhs
Revised Outlay	1978-79	: Rs. 2.02 "
Actual Expenditure	1978-79	: Rs. 2.01 "
Approved Outlay	1979-80	: Rs. 3.00 "
Revised Outlay	1979-80	: Rs. 2.35 "
Proposed Outlay	1980-81	: Rs. 2.80 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Participation in the Socio Economic Survey of N.S.S.O.	1.60	1.50	1.50
2.	State Income Unit.	0.60	0.45	0.50
3.	Municipal Year Book.	0.60	0.25	0.30
4.	Training Unit.	0.60	0.08	0.24
5.	Strengthening of State Statistical Bureaux.	0.60	0.07	0.26
6.	Mechanical Tabulation *			
Total		3.00	2.35	2.80

Note : * Details for scheme No.6 are not included.

Sector: STATISTICS

Scheme No 1
Implementing BUREAU OF ECONOMICS
Department AND STATISTICS

1. Name of Scheme : "Participation in the Socio Economic Survey of National Sample Survey Organisation"
2. Approved outlay for 1979-80 : Rs.1.60 lakhs
3. a) Revised outlay for 1979-80 : Rs.1.50 lakhs
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring
1. Salaries : Rs.0.94 lakh
2. Dearness Allowance : Rs.0.38 lakh
3. Travel Expenses : Rs.0.09 lakh
4. Office Expenses : Rs.0.08 lakh
5. Rent : Rs.0.01 lakh
- Total Rs.1.50 lakhs

4. Physical Targets

The Bureau is participating in the first sub-round of the 34th round of Socio Economic Survey of NSSSO for collection of data regarding non-directory establishment and own account enterprises in respect i) Trade, ii) Transport, iii) Hotels and ~~Restaurants~~ iv) Storage and Warehousing and v) services. The fourth sub-round of the 33rd round of NSSO has also been completed and the filled in schedules are being scrutinised for onward transmission to the data processing Division New Delhi/Calcutta. Three sub-rounds of the 34th round of Socio Economic Survey of NSSO will be completed during this financial year 1979-80

5. a) Proposed outlay for 1980-81 : Rs.1.50 lakhs
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring
1. Salaries : Rs.1.00 lakh
2. Dearness Allowance : Rs.0.42 lakh
3. Travel Expenses : Rs.0.03 lakh
4. Office Expenses : Rs.0.04 lakh
5. Rent : Rs.0.01 lakh
- Total Rs.1.50 lakhs

6. Physical Targets

The field work of the 4th sub-round of 34th round of NSSO will be completed. Data collected in 3rd round will be processed for tabulation. The Bureau will also participate in the 35th round of NSSO. The subjects to be covered in the 35th round will be as decided by the Governing Council of the NSSO.

7. Remarks

Sector : STATISTICS

Scheme No. 2

Implementing Department : BUREAU OF ECONOMICS & STATISTICS

1. Name of Scheme : State Income Unit

2. Approved outlay for 1979-80 : Rs.0.50 Lakh

3a) Revised outlay for 1979-80 : Rs.0.40 Lakh

b) Details of expenditures:

I. Non-Recurring : Nil

II. Recurring :

Salaries	Rs.0.50 Lakh
Dearness Allowance	Rs.0.10 Lakh
Travel Expenses	Rs.0.00 Lakh

Total

Rs.0.40 Lakh

4. Physical Targets :

State Income Estimation has been taken up from the base year 1970-71 in respect of all commodity producing sectors. Updating of estimates in respect of all sectors, viz., Agriculture, Animal Husbandry, Fisheries, Government Administration, Large Scale manufacturing, Real estate etc., upto the year 1976-77 have been completed and also collection of basic data for building up estimates for subsequent years has been taken up.

5a) Proposed outlay for 1980-81 : Rs.0.50 Lakh

b) Details of expenditures:

I. Non-Recurring : Nil

II. Recurring

Salaries	Rs.0.35 Lakh
Dearness Allowance	Rs.0.13 "
Travel expenses	Rs.0.01 "
Office expenses	Rs.0.01 "

Total

Rs.0.50 "

6. Physical Targets.

Income estimates from commodity producing sectors would be made up-to-date for the year 1978-79. Besides compilation of income estimates in respect of non commodity producing sector by making use of 1971 census data would be taken up.

7. Remarks :

Nil.

Sector : STATISTICS

Scheme No. 3

Implementing : BUREAU OF ECONOMICS
Department : & STATISTICS.

1. Name of Scheme : "Municipal Year Book"
2. Approved outlay for 1979-80 : Rs.0.30 lakh
- 3.a) Revised outlay for 1979-80 : Rs.0.25 "
- b) Details of Expenditure:
 - I. Non-recurring : Nil
 - II. Recurring:

Salaries	:	Rs.0.17	Lakh
Dearness Allowance	:	Rs.0.07	"
Travel Expenses	:	--	"
Office Expenses	:	Rs.0.01	"
Total	:	Rs.0.25	"
4. Physical Targets :

Compilation of data on area, population and rainfall statistics have been taken up. The particulars of compilation of data in respect of Health, Education, Public Utilities, Transport and Communications from Municipalities and Government Departments and other agencies have been called for. Tabulation work for the available information on area, population and rainfall statistics is in progress.
- 5.a) Proposed outlay for 1980-81 : Rs.0.30 lakh
- b) Details of Expenditure:
 - I. Non-recurring : Nil
 - II. Recurring :

Salaries	:	Rs.0.20	"
Dearness Allowance	:	Rs.0.08	"
Travel Expenses	:	Rs.0.01	"
Office Expenses	:	Rs.0.01	"
Total	:	Rs.0.30	"
6. Physical Targets:

Data collected for the Municipal Year Book 1975-76 will be compiled and tabulated. The publication will be brought out.
7. Remarks : Nil

Sector : STATISTICS

Ministry of Planning Department
BUREAU OF ECONOMICS & STATISTICS

1. Name of Scheme : Training Unit
2. Approved outlay for 1979-80 : Rs. 0.50 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.08 lakh
- b) Details of Expenditure :
 - I. Non-Recurring:
 - Cost of furniture : Rs. 0.03 lakh

II. Recurring:

Salaries	}	Rs. 0.02 lakh
Dearness Allowance		
Travel Expenses		Rs. 0.02 "
Office Expenses		<u>Rs. 0.01</u> "
Total		<u>Rs. 0.05</u> "

4. Physical Targets:

Two Statistical Inspectors and ten computers were given Inservice Training during the months of May-June 1979. This is the second batch. The first batch of ten Statistical personnel in the cadre of Statistical Inspectors and Computers have already successfully completed the training. The qualified senior officials of this Bureau conducted the training classes. One Asst. Statistical Officer has also been deputed to the 25th Senior Certificate Course in Statistics, Part III Specialised course in Social Statistics, (duration of two weeks) conducted by the Central Statistical Organisation, New Delhi.

5. a) Proposed outlay for 1980-81 : Rs. 0.24 lakh
- b) Details of Expenditure :
 - I. Non-Recurring : Nil

II. Recurring:

Salaries	Rs. 0.14	lakh (funds provided to
Dearness Allowance	Rs. 0.06	" meet the expenditure
Travel Expenses	Rs. 0.02	" towards the deputation
Office Expenses	Rs. 0.02	" of Statistical
(Purchase of Stationery)	-----	personnel to ISEC/
Total . . .	<u>Rs. 0.24</u>	CSD Training Courses

6. Physical Targets.

Ten Field Supervisors will be given Inservice training during 1980-81 at the Bureau of Economics and Statistics. Moreover, the Statistical personnel who are eligible for ISEC/CSD training courses will be sent to Calcutta during the year 1980-81.

7. Remarks.

As the posts under this scheme have not been filled up due to delay in getting the administrative approval from the Ministry of Planning, a token provision has been made under salaries for the year 1979-80.

Sector: STATISTICS	Scheme No: 5
	Implementing Department: BUREAU OF ECONOMICS & STATISTICS
1. Name of Scheme	"Strengthening of State Statistical Bureaux"
2. Approved Outlay for 1979-80	: Rs. 0.30 lakh
3. a) Revised Outlay for 1979-80	: Rs. 0.07 lakh
b) Details of Expenditure	
I. Non-Recurring:	
Cost of furniture	: Rs. 0.04 lakh
II. Recurring:	
Salaries	: Rs. 0.03 lakh
D.a.	
Travel Expenses	: -
Office Expenses	: -
TOTAL	: Rs. 0.03 lakh
4. Physical Targets	: To cope up with the increased work load consequent on implementation of on going and new schemes.
5. a) Proposed Outlay for 1980-81	: Rs. 0.26 Lakh
b) Details of Expenditure	
I. Non-Recurring	: Nil
II. Recurring	
Salaries	: Rs. 0.16 lakh
Dearness Allowance	: Rs. 0.07 lakh
Travel Expenses	: Rs. 0.01 lakh
Office Expenses	: Rs. 0.02 lakh
TOTAL	: Rs. 0.26 Lakh
6. Physical Targets	: To cope up with the work load consequent on the taking up of both on going and new schemes.
7. Remarks	: As the posts under this Scheme have not been filled up due to delay in getting the administrative approval of the Ministry of Planning, a token provision has been made under salaries for the year 1979-80.

OUTLAY AT A GLANCE

Sector : WRIGHS AND MEASURES. Total No. of Schemes : 1

Five Year Plan Outlay 1978-83	:	Rs. 2.50 lakhs
Revised Outlay 1978-79	:	Rs. 2.50 "
Actual Expenditure 1978-79	:	Rs. 2.13 "
Approved Outlay 1979-80	:	Nil
Revised Outlay 1979-80	:	Rs. 0.14 "
Proposed Outlay 1980-81	:	Nil

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Construction of Working Standard Laboratory at Karaikal and maintenance of Mobile Unit.	-	0.14	-
	Total	-	0.14	-

Sector : WEIGHTS AND
MEASURES

Scheme No.1

Implementing Department : WEIGHTS AND
MEASURES.

1. Name of Scheme : Construction of Working Standard Laboratory at Karaikal and maintenance of Mobile Unit.
2. Approved outlay for 1979-80 : - Nil -
3. a) Revised outlay for 1979-80 : Rs. 0.14 lakh
- b) Details of expenditure : to settle the pending claim regarding the construction of Precision Laboratory at Karaikal
 - I. Non-recurring : Construction of Precision Laboratory at Karaikal (Rs. 0.14 lakh
 - II. Recurring : - Nil -
4. Physical targets : - Nil -
5. a) Proposed outlay for 1980-81 : - Nil -
- b) Details of expenditure :
 - I. Non-recurring : - Nil -
 - II. Recurring : - Nil -
6. Physical targets : - Nil -
7. Remarks : - Nil -

OUTLAY AT A GLANCE

SECTOR : GOVERNMENT PRESS

Total No. of Schemes : 3

Five Year Plan Outlay 1978-83 : Rs. 20.00 lakhs
 Revised Outlay 1978-79 : Rs. 2.57 "
 Actual Expenditure 1978-79 : Rs. 2.57 "
 Approved Outlay 1979-80 : Rs. 6.00 "
 Revised Outlay 1979-80 : Rs. 3.65 "
 Proposed Outlay 1980-81 : Rs. 5.00 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Scheme for Expansion of Government Press	2.60	3.07	3.25
2.	Scheme for Re-organisation of Staffing pattern	0.40	0.08	0.75
3.	Scheme for provision of Quarters for the Staff of Government Press	3.00	0.50	1.00
TOTAL		6.00	3.65	5.00

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Sector : GOVERNMENT PRESS

Scheme No.1

Implementing Dept : GOVERNMENT PRESS.

1. Name of Scheme : Schemes for Expansion of Government Press.
2. Approved outlay for 1979-80 : Rs. 2.60 lakhs
3. a) Revised outlay for 1979-80 : Rs. 3.07 lakhs
- b) Details of Expenditure :
- I. Non-recurring
1. Procurement of one line type machine and matrices : Rs. 3.06 lakhs
2. Provision of residential phone to Director, Government Press, Pondicherry. : Rs. 0.01 lakh
- Rs. 3.07 lakhs

- II. Recurring : - Nil -
4. Physical targets : Procurement and installation of additional machineries and equipments to cope up with the printing needs of all the Departments/Offices of the Union Territory of Pondicherry which are on the increase from year to year.
5. a) Proposed outlay for 1980-81 : Rs. 3.25 lakhs
- b) Details of Expenditure :
- I. Non recurring :
- 1) HMI Stop Cylinder printing machine : Rs. 2.77 lakhs
- 2) Wire stitching machine : Rs. 0.15 lakh
- 3) Book sewing machine : Rs. 0.25 lakh
- 4) Installation of Inter communication system : Rs. 0.05 lakh
- 5) Tamil typewriter : Rs. 0.03 lakh
- Rs. 3.25 lakhs

- II. recurring : - Nil -
6. Physical targets : Procurement and installation of additional machineries and equipments required for the expansion of the activities of the Government Press, Pondicherry.
7. Remarks : - Nil -

Sector : GOVERNMENT PRESS

Scheme No. 2

Implement in Dept : GOVERNMENT PRESS.

1. Name of Scheme : Scheme for re-organisation of staffing pattern.
2. Approved outlay for 1979-80 : Rs. 0.40 lakh
3. a) Revised outlay for 1979-80 : Rs. 0.08 lakh
 - b) Details of Expenditure :
 - I. Non recurring : - Nil
 - II. recurring :

Pay and allowances for the following new posts proposed to be created.

1. Director of Stationery & printing in third scale of Rs.1100 - 1600 (one)	{ Provision	{	
2. Deputy Director (Stationery) in the scale of pay of Rs.650 - 1200 (one)	{ for 2 months	{	Rs. 0.08 lakh
3. Linotype Operator in the scale of pay of Rs.3830-500 (one)	{ Provision for 3 months	{	
4. Physical targets : To streamline the functioning of the Government Press by creation of new posts essentially required.
5. a) Proposed outlay for 1980-81 : Rs. 0.75 lakh
 - b) Details of Expenditure :
 - I. Non recurring : - Nil -
 - II. recurring :

Pay and allowances for the 3 posts to be created during 1979-80 (full year provision) : Rs. 0.40 lakh

Pay and allowances for the following posts proposed to be created during 1980-81 (6 months provision)

1st Senior Foreman ..	1	{	
Compositor Grade II ..	2	{	
Printer Grade II ..	3	{	
Machineman Grade III ..	1	{	Rs. 0.35 lakh
Printer Grade III ..	5	{	
Machineman Grade III ..	1	{	
Line Castor Operator ..	1	{	

Rs. 0.75 lakh
6. Physical targets : To streamline the functioning of the Government Press by creation of new posts essentially required.
7. Remarks : - Nil

Sector : GOVERNMENT PRESS

Scheme No.3

Implementing Department } GOVERNMENT PRESS..

1. Name of scheme : Scheme for construction of quarters to the staff of Government Press.
2. Approved outlay for 1979-80 : Rs. 3.00 lakhs
3. a) Revised outlay for 1979-80 : Rs. 0.50 lakh
- b) Details of Expenditure :
 - I. Non recurring :
 - Acquisition of land for construction of quarters - amount of compensation to be paid. : Rs. 0.50 lakh
 - II. Recurring : - NIL -
4. Physical targets : To acquire the land selected in the vicinity of the press during 1979-80 and to commence construction of quarters from 1980-81.
5. a) Proposed outlay for 1980-81 : Rs. 1.00 lakh
- b) Details of Expenditure :
 - I. Non Recurring :
 - 1st phase of construction of quarters for the staff of Government Press } : Rs. 1.00 lakh
 - II. Recurring : - NIL -
6. Physical targets : Commencement of construction of 12 numbers of type II quarters.
7. Remarks : The amount has been provided in consultation with the Public Works Department.

OUTLAY AT A GLANCE

SECTOR: PUBLIC WORKS

Total No. of Schemes : 5

Five Year Plan Outlay	1978-83	Rs. 80.00 Lakhs
Revised Outlay	1978-79	Rs. 6.00 "
Actual Expenditure	1978-79	Rs. 4.69 "
Approved Outlay	1979-80	Rs. 15.00 "
Revised Outlay	1979-80	Rs. 19.00 "
Proposed Outlay	1980-81	Rs. 18.00 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Direction and Administration	6.00	5.50	5.00
2.	Acquisition of land/building	0.50	-	5.00
3.	Construction of Buildings for various offices	2.50	3.50	3.00
4.	Machinery & Equipments	1.00	-	-
5.	Quarters for Govt. Servants	5.00	10.00	5.00
TOTAL		15.00	19.00	18.00

Sector : PUBLIC WORKS

Scheme No.1

Implementing Department : PUBLIC WORKS

1. Name of Scheme : Direction and Administration.
2. approved outlay for 1979-80 : Rs. 6.00 lakhs
3. a) revised outlay for 1979-80 : Rs. 5.50 lakhs
- b) Details of expenditure :
- I. Non-recurring, : - Nil -
- II. Recurring, :
- Establishment :
- Salaries & D.A. : Rs. 3.75 lakhs
- T.E. : Rs. 0.45 "
- O.E. : Rs. 1.00 "
- Wages : Rs. 0.02 "
- O.C. : Rs. 0.01 "
- rent : Rs. 0.10 "
- advt. : Rs. 0.13 "
- Payment for professional : Rs. 0.01 "
4. Physical targets :

To meet the establishment charges for carrying out building programme, the different Departments of this Union Territory formulate and make provision in their budget only for their schemes. Programmes for the construction of office buildings, General pool, residential accommodation and other housing schemes, coming under their purview of these Departments are to be chalked out by this department. The other departments while making provision for building schemes in their budget do not take into consideration, the staff and man power required to carry out these schemes.

The quantum of work under the building sector alone is of the order of 200 lakhs in a year, which is expected to be still more in the Five Year Plan 1978-83 the works are to be evenly distributed among the Divisions for effective control, supervision and to achieve the targets aimed at considering the magnitude and the quantum of work to be executed under the building sector alone and as the existing staff cannot shoulder the additional burden since they are already over-strained, an additional Division for executing the works has been set up. It is appropriate to bring this unit under this sector. The provision made here is towards the establishments chargeable of the division with their connected office furniture, telephones for office and residence calculators, typewriters etc.

... / -

5. a) Proposed outlay
for 1980-81 : Rs. 4.0 lakhs
- b) Details of expenditure :
- I. Non-recurring : Nil -
- II. Recurring : Nil -
- Establishment : Rs. 4.0 lakhs
6. Physical targets :

Under the establishment charges for carrying out building programme, the different departments of this Union territory formulate and make provision in their budget only for their schemes. Programmes for the construction of office buildings, General pool, residential accommodation and other housing schemes, coming under the purview of these Departments are to be chalked out by this department. The other departments while making provision for building schemes in their budget do not take into consideration, the staff and man power required to carry out those schemes.

The quantum of work under the building sector alone is of the order of 200 lakhs in a year, which is expected to be still more in the five year Plan 1978-83 the works are to be evenly distributed among the Divisions for effective control, supervision and to achieve the targets aimed at considering the magnitude and the quantum of work to be executed under the building sector alone and as the existing staff cannot shoulder the additional burden since they are already over strained, an additional Division for executing the works has been set up. It is appropriate to bring this unit under this sector. The provision made here is towards the establishment charges of the division with their connected office furniture, telephones for office and residence calculators, typewriters etc.

7. Remarks

- Nil -

Sector : PUBLIC WORKS

Scheme No.2

Implementing 0 PUBLIC WORKS
Department 0

1. Name of Scheme : acquisition of land/buildings
2. Approved outlay for 1979-80: Rs.0.50 lakh
3. a) Revised outlay for 1979-80 : Nil
- b) Details of Expenditure:
 - I. Non-recurring : Nil
 - II. Recurring : Nil
4. Physical Targets : Nil
5. a) Proposed outlay for 1980-81 : Rs.5.00 lakhs
- b) Details of Expenditure:
 - I. Non-recurring (Construction Public Works) : Rs.5.00 "
 - II. Recurring : Nil
6. Physical Targets : Proceedings for acquisition of Land/Buildings will be initiated on requisition from various departments. There is acute scarcity of buildings for various departments and many of them are located in rented buildings.
7. Remarks : Nil

Sector : PUBLIC WORKS	Scheme 10.3
	Implementing Department : PUBLIC WORKS
1. Name of Scheme	Construction of buildings for various Offices.
2. Approved outlay for 1979-80	Rs.2.50 Lakhs
3. a) Revised outlay for 1979-80	Rs.3.50 "
b) Details of expenditure	
I. Non-Recurring	Rs.3.50 Lakhs
II. Recurring	Nil
4. Physical Targets	<p>One storied building for PWD in Pondicherry is under progress. Another building for Judicial Dept in Pondicherry, and one building for PWD in Karaikal are to be taken up. In Karaikal, a new building for Judicial Dept. is in the advanced stage of completion. Preliminary steps such as preparation of sketch schemes for a new assembly complex have been initiated.</p>
5. a) Proposed outlay for 1980-81	Rs.3.00 Lakhs
b) Details of expenditure	
I. Non-Recurring Works	Rs.3.00 Lakhs
II. Recurring	Nil
6. Physical Target	<p>All the works mentioned in Col.4 will be continued during 1980-81. Also construction of a building to accommodate one of the offices in Pondicherry which are now located in rented buildings, will be taken up in the newly acquired site.</p>
7. Remarks	Nil

Sector: PUBLIC WORKS

Scheme No. 4

Implementing

Department: PUBLIC WORKS

1. Name of scheme: Machinery and Equipments.
2. Approved outlay for 1979-80: Rs. 1.00 lakh
3. a) Revised outlay for 1979-80: Rs. Nil
 - b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
4. Physical Targets: Nil
5. a) Proposed outlay for 1980-81: Nil
 - b) Details of expenditure:
 - I. Non-Recurring: Nil
 - II. Recurring: Nil
6. Physical Targets: Nil
7. Remarks: The scheme is not taken up for implementation during 1979-80 and 1980-81.

Sector: PUBLIC WORKS

Scheme No. 5

Implementing Department: PUBLIC WORKS.

1. Name of scheme: Quarters for Government Servants.
2. Approved outlay for 1979-80: Rs. 5.00 lakhs
3. a) Revised outlay for 1979-80: Rs. 10.00 lakhs
 b) Details of expenditure:
 I. Non-recurring:
 Construction Works Rs. 10.00 lakhs
 II. Recurring: Nil
4. Physical Targets: Construction of quarters for Government Servants at Karnikal.
5. a) Proposed outlay for 1980-81: Rs. 5.00 lakhs
 b) Details of expenditure:
 I. Non-recurring:
 Construction Works Rs. 5.00 lakhs
 II. Recurring: Nil
6. Physical Targets: Construction of quarters for Government Servants at Karnikal.
7. Remarks: Nil

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