

**DRAFT SEVENTH FIVE YEAR PLAN 1985-90
AND
ANNUAL PLAN 1985-86**

**GENERAL EDUCATION INCLUDING ARTS
AND CULTURES, TECHNICAL EDUCATION,
SPORTS & YOUTH SERVICES**

EDUCATION DEPARTMENT

MIZORAM

AIZWAL

1986

I N D E X

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ABSTRACT OF DRAFT SEVENTH FIVE YEAR PLAN (1985 - 1990)

Sl. No.	Name of Scheme	Sixth Plan 1980-1985		7th Plan Target (1985 - 1990)	1985-86 outlay proposed	1986-87 outlay proposed	1987-88 outlay proposed	1988-89 outlay proposed	1989-90 outlay proposed
		Outlay	Actual Expdr.						
1	2	3	4	5	6	7	8	9	10
1.	Elementary Education	456.00	502.70	2903.42	369.98	584.57	616.91	649.87	682.09
2.	Secondary Education	97.00	114.49	1967.05	246.74	411.47	423.69	434.90	450.25
3.	Teachers' Education, Sc. Promotion, SCERT	30.00	27.87	590.98	118.13	143.93	156.04	86.63	86.20
4.	University Education	78.00	87.91	797.61	120.68	170.99	167.60	167.86	170.48
5.	Adult Education	18.00	15.43	72.00	19.60	13.10	13.10	13.10	13.10
6.	Physical Education	67.00	79.26	-	-	-	-	-	-
7.	Direction, Administration & Supervision	6.00	6.66	92.48	34.36	14.41	14.49	14.57	14.65
8.	Other Programme	8.00	7.73	409.74	77.26	81.20	82.90	83.73	84.65
<u>Total of General Education :</u>		<u>760.00</u>	<u>842.05</u>	<u>6833.28</u>	<u>986.75</u>	<u>1419.67</u>	<u>1474.73</u>	<u>1450.71</u>	<u>1501.42</u>
9.	Arts & Culture	40.00	37.10	467.93	116.58	114.02	108.87	64.31	64.15
10.	Technical Education	90.00	65.93	484.39	105.25	119.30	99.07	93.24	67.53
11.	Sports & Youth Services	-	-	1388.90	279.51	286.03	276.29	273.40	273.67
<u>Total of Education :</u>		<u>890.00</u>	<u>945.08</u>	<u>9174.50</u>	<u>1488.09</u>	<u>1939.02</u>	<u>1958.96</u>	<u>1881.66</u>	<u>1906.77</u>
Supplementary- Pre-Primary Education:		-	-	450.00	60.53	88.53	96.14	102.20	102.60
<u>GRAND TOTAL OF EDUCATION : :</u>		<u>890.00</u>	<u>945.08</u>	<u>9624.50</u>	<u>1548.62</u>	<u>2027.55</u>	<u>2055.10</u>	<u>1983.86</u>	<u>2009.37</u>

DRAFT SEVENTH FIVE YEAR PLAN (1985-90)

INTRODUCTION :

Some notable and significant progress has been made in the field of education since Mizoram became a Union Territory in 1972 where Mizoram began to have a separate State Plan. Mizoram then received the benefits of State Plan only from the last two years of the 4th Plan.

The main thrust of the 6th Plan is on the universalisation of Elementary Education comprising the education for the age-group of 6-14 years. The new pattern of education has been introduced in Mizoram in 1982 in the Elementary Education especially at the Middle and Primary School levels.

With the implementation of the new pattern of education, heavy incidence of wastage and stagnation in Primary has gradually been minimised as a result of introducing age-restriction (6+) in the lower classes.

Even during the Seventh Plan period, priority will be given on the universalisation of Elementary Education along the line of what was already taken during the Sixth Plan.

During the period, several Middle and High Schools were taken over as Government Schools and a quite number of them were also brought under the deficit system of grants-in-aid. Many new Schools were opened and the existing Schools were strengthened and expanded. At present, (at the end of Sixth Five Year Plan), there are 822 Primary Schools, 371 Middle Schools, (including 76 unaided Schools), 144 High Schools, (including 20 unaided schools), 13 Colleges, (including unaided Theological College), 2 Teachers' Training Institutes, 1 Mizoram Hindi Training Institute, Institute for Training of Hindi Teachers - Hindi B.Ed (Parangat Course) has also been opened to facilitate training of the Hindi Teachers for High Schools.

However, many programmes and schemes are yet to be made and implemented during the Seventh Plan period in view of the peculiarity and significant of Mizoram. With

the gradually return of normalcy in Mizoram, villagers were de-grouped and people returned to their old villages. This has a rose need for opening of regular schools, with usual facilities.

In Mizoram, most of the villages are located on the top of small and steep hills interspersed by deep valleys and gorges all over the length and breadth of Mizoram. In order to go from one village to another which, as the crow flies, may be only one K.M. or two apart, one has to go down first to the deep valley separating the two hills and then up again on the other side for an equal distance which can easily be several kilometres. On top of this, there is a possibility of the stream between the two villages being inspite most of the time during the monsoon. This brings us to the conclusion that the usual criteria of distance from the nearest school and reasonable enrolment figures cannot be a practical yard stick in case of Mizoram for opening of Primary and Middle Schools.

There is another peculiar factor to be borne in mind in the implementation of programme for universalisation of Elementary Education in Mizoram. It is not possible to determine the minimum need plan in respect of teachers based on students' enrolment. Small villages and hamlets have scattered all over the Territory all of which have to be provided with one or two teachers according to enrolment. Thus there is a demand for more posts of teachers.

In this connection, reference to the peculiarly difficult conditions of Chhimitupui District may be made where new schools have been opened to facilitate education in the educationally backward belt of the Territory as a special case, and where many Primary Schools are yet manned by a single teacher.

Over and above this, the usual rate of growth of school going children and the number of the existing schools call for additional teachers during the Seventh Plan.

With this end in view, it is proposed that some more teachers be recruited and some more schools be opened during the Seventh Plan period so as to take effective and urgent measure on a large scale to meet the need of the people in Mizoram in the field of education.

For the successful implementation of universalisation of Elementary Education in Mizoram during 7th Plan period, population projection is estimated on the basis of 1981 census as follows :-

<u>Year</u>	<u>Estimated population</u>	<u>Age-group (6-14)</u>	<u>Enrolment ('000)</u>
1984-85	539660	134375	124.5
1985-86	555829	138401	130.0
1986-87	572504	142553	136.0
1987-88	589679	146240	143.1
1988-89	607369	150827	150.8
1989-90	625590	155371 159371	156.0

SCHEME-WISE DESCRIPTIONS

A. ELEMENTARY EDUCATION :

During the Sixth Plan period, priority had been given to the Elementary Education for which agreed outlay comes to Rs. 502.70 lakhs against the approved outlay of Rs. 456.00 lakhs. Rs. 2903.42 lakhs is proposed for the Elementary Education during the 7th Plan period.

I. Primary stage of education :

(a) Appointment of 500 Primary School Teachers :-

During the Sixth Five Year Plan, creation of the post of 700 Primary School-s had been approved by the Planning Commission and 335 posts had been created and filled in and 533 Pre-Primary teachers were also upgraded to Primary School teachers.

The growing demand of Education for all could not still be met effectively. With the gradually return of normally in Mizoram, villages were de-grouped and people returned to their old villages. As a result of

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this, as many as 65 Thlawhbawk (temporary villages) had scattered throughout the length and breadth of Mizoram without having school facilities. Out of these 65 villages, 45 villages had been provided with school facilities leaving 25 villages during the Sixth Plan period. It is, therefore, essential to provide those villages with proper Primary education and to take effective measure on a large scale so that uniformity of standard could be maintained in the implementation of the universalisation of Elementary Education.

With the introduction of the New Pattern of Education, Class IV has been opened in all the Primary Schools in 1981 and prior to that year our Primary Schools had upto class III only. This new and additional class opened in all Primary Schools called for strengthening of the teaching staff of the school. Before the introduction of the New Pattern of Education, our schools were mostly manned by 2 or 3 teachers.

In spite of that, classes could still be conducted along the lines of the text books in the old system. However, the contents of the text books and curriculum, the new system of education clearly indicates the need of having one teacher for each class to do justice to the teaching of the subjects. There is no denying the fact that schools in the town areas are well-staffed; but most of the schools in the interior are yet run by one or more teachers. The Department, therefore, intends to have one teacher for each class in our schools during the Seventh Plan period. Experience taught us that poor-staffed system in a school is hazardous to effective learning. The unavoidable absence of teachers due to illness, official duties called for by the headquarters and Orientation Training etc, could not altogether be ignored. As such, at least 4 teachers are required for each school.

Further, new schools have been started and opened in some villages of localities where population grows and where the existing schools cannot provide accommodation to all the children. Thus, on account of new Schools, new posts of teachers are ever required considering the rate of growth of school-going children and the number of the existing Primary Schools where additional teachers will be needed due to introduction of

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Class IV, the number of posts required at the minimum during the Seventh Plan is estimated to be in the order of 500 for which Rs. 148.00 Lakhs is proposed.

In addition to the appointment of 500 teachers, the following Schemes are proposed to be taken up during the Seventh Plan :-

- (a) Incentives to the students - Rs. 25.00 lakhs
- (b) Construction/renovation/repair/extension of school building. - Rs. 60.00 lakhs
- (c) Qualitative improvement - Rs. 35.00 lakhs

Due to introduction of New Pattern of Education (i.e., opening class IV in Primary Schools), additional classrooms are required to be provided to all the Primary Schools with the additional classroom furniture. Now there are 822 Primary Schools in Mizoram, all of them require additional classrooms and additional furniture for qualitative improvement.

(b) Primary Schools in Autonomous District Councils :-

The three Autonomous District Councils in the U.T. of Mizoram took over the administration and maintenance of Primary Schools under their respective jurisdictions. A reference to the peculiarly difficult conditions of these three District Councils may be made where new schools have been opened to facilitate education in the educationally backward belt of the Territory, as a special case, and where many Primary Schools are yet manned by a single teacher.

New Pattern of Education has also been introduced in the Primary Schools in Autonomous District Councils which call for additional teachers which are proposed to be created and appointed during the Seventh Plan period. Moreover, the Primary Schools are poor-staffed and in many cases, the Primary Schools are provided with 1 or 2

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It is, therefore, proposed that 50 Primary School teachers for each of the Pawi and Lakher District Councils and 30 Teachers for Chakma District Council be created and appointed during the Seventh Plan period for which Rs. 37.00 lakhs is earmarked.

As in the case of Primary Schools in Aizawl and Lunglei Districts the Primary Schools under the Autonomous District Councils require additional classrooms and classroom furniture due to introduction of New Pattern of Education i.e. opening of Class IV in Primary Schools. Usual essential facilities of school stationery, qualitative improvement have not yet been provided in most cases. It is, therefore, proposed that the following schemes may also be taken up during the Seventh Plan :-

- | | | |
|-----------------------------|---|-----------------|
| (a) Incentives | - | Rs. 10.25 lakhs |
| (b) School buildings | - | Rs. 65.00 lakhs |
| (c) Qualitative improvement | - | Rs. 20.25 lakhs |

Establishment of Primary School Examination Board :-

In accordance with the Sixth Schedule to the constitution and the North Eastern Area Reorganisation Act, 1971 three Autonomous District Councils, viz. the Lakher, Pawi and Chakma were created in 1972. Accordingly, the Primary education was put under the control of the Autonomous District Councils. The District Councils have been looking after the Primary education since 1972 in their respective jurisdiction. However, there are no separate Board for Primary School Education in these districts. As such the syllabus and examinations are approved and conducted by the Mizoram Board of School education where there are, of course, representatives from each of these Districts. But in the course of discharging various responsibilities in Primary education, great inconveniences have been experienced. These are mainly the problems of language and Administration and Supervision.

As the Primary education are put under the District Councils, the State Administrative machinery have no hands in matter of administration and Supervision. It

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is solely in the hands of the District Council authorities the administration and supervision are carried out by the officers and staff of the concerned councils.

As regard to language, the Pawi have their own dialects, the Lakher or Maras have a separate dialects and so the Chakmas. As provided in the Constitution, the autonomous regions have to be safeguarded in all matters. Their languages have to be developed. It is, therefore, essential to impart education through Mother Tongue in the Primary level in each of these Districts. In order to achieve these ends, the Pawi spoken are must have a separate Board of Primary education/Examination. The Lakher or Maras must have the same in their district and the Chakmas must also have likewise.

In the light of the above, it is felt necessary to establish a separate Primary School education/Examination Board in the autonomous districts of Pawi, Lakher and Chakma during the Seventh Plan period. The following schemes and appointments are proposed to be implemented during the Plan period.

(a) Appointments for three Autonomous Districts :-

- (i) President - 3 Ps. 700-1300
- (ii) Secretary - 3 Ps. 650-1200
- (iii) Controller of Examination - 3 Ps. 650-1200
- (iv) Academic Officer - 3 Ps. 650-1200
- (v) Superintendent - 3 Ps. 550- 900
- (vi) U.D.C. - 9 Ps. 330- 560
- (vii) Accountant - 3 Ps. 330- 560
- (viii) L.D.C. - 9 Rs. 260- 400
- (ix) Grade IV -18 Rs. 196- 232
- (x) Driver - 3 Ps. 260- 350

(b) Other Schemes :-

- (i) Purchase and maintenance of vehicles
- (ii) Construction of Office Buildings and purchase of office equipments.
- iii) Conduct of Examinations including printing of question papers, Remuneration to paper examiners.

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(c) Middle Stage of Education :

The Sixth Plan laid an approved provision of 759 posts both for teaching and non-teaching staff in the form of taking over of aided Middle Schools to the Government Middle Schools and for strengthening of the existing Govt. Middle Schools. However, only 109 posts were created and filled in during the Sixth Plan due to shortage of funds as a result of budget deficiency for salary in some other schemes.

There are now 217 aided Middle Schools in Mizoram in the form of deficit and adhoc aided status and 76 unaided Middle Schools. It is also proposed that 50 new Middle Schools be opened during the seventh Plan period.

Most of these schools are located in the area where there are no facilities to study beyond the Primary School level. It may also be noted that some unaided Middle Schools have been opened in the localities where there are Middle Schools already and they serve as the second middle schools as the enrolment justifies. A provision is, therefore, proposed in the Seventh plan for taking over of aided middle school to the Government schools, taking over of unaided schools to the status of aided system and opening of new middle schools keeping in view that middle school is part and parcel of the Elementary Education and so that the programme for universalisation of Elementary Education could be effectively implemented under 20 - Point Programme.

Children in the Primary Schools will join the middle schools after completion of their course. As the number of schools and students are more in the Primary stage, the number of schools in middle stage must be in proportion to the number of students. Therefore, more schools have to be opened.

The unaided schools are being run through public contribution. As the villagers are poor, they have financial constraint thereby resulting in poor....

management of the schools. The schools are reduced to a sub-standard schools. In order to keep up proper standard of Education and to improve further, the un-aided schools must be brought under aided system.

It is, therefore, proposed that the following scheme of the middle stage of Education be taken up during the Seventh Plan :-

- | | | |
|-----|--|-------------------|
| (a) | Provincialisation of 217 --
aided Middle Schools. | Rs. 1195.00 lakhs |
| (b) | Taking over of 76 unaided
middle schools to the Aided
Status. | Rs. 432.00 lakhs |
| (c) | Opening of 50 Middle Schools --
and taking over them as
aided schools. | Rs. 240.30 lakhs |
| (d) | Incentives | Rs. 9.50 lakhs |
| (e) | Construction of school
buildings. | Rs. 155.00 lakhs |
| (f) | Qualitative improvement
such as classroom furniture,
short course training,
improvement of science
teaching etc. | Rs. 128.00 lakhs |
| (g) | Establishment & maintenance
of 10 Hostels. | Rs. 10.00 lakhs |
| (h) | Opening & maintenance
of 20 English medium schools. | Rs. 96.29 lakhs |

2. Other Programmes :

- (a) Strengthening and expansion of the Directorate to look after Elementary Education :

The existing structure looking after the entire Elementary Education is far from meeting even the minimum requirement in respects of administration, supervision and improvement of programmes. The Director of Education and his subordinate officers are always over loaded with works in the various wings such as arts and culture, Physical Education and Youth Welfare, Library services, Hindi Education.

Teachers Education, Higher and collegiate Education. It has, therefore, been very difficult to give proper attention to Elementary Education where there are 822 Primary schools and 371 middle schools. In order to relieve to Director of Education from his overloaded responsibilities, a Joint Director and a Deputy Director to look after Elementary Education are extremely essential. This will enable the Administration full implementation of the programme of universalisation of Elementary Education during the Seventh Plan period.

It is, therefore, proposed that the following posts be created and filled in during the seventh plan to look after the Elementary Education :-

(a) Joint Director	- 1 (Rs. 1200-1600)
(b) Deputy Director	- 1 (Rs. 900-1400)
(c) Assistant	- 2 (Rs. 425- 700)
(d) UDC	- 3 (Rs. 330- 560)
(e) LDC	- 3 (Rs. 260- 400)
(f) Steno III	- 1 (Rs. 330- 560)
(g) Driver	- 2 (Rs. 260 -350)
(h) Grade IV	- 4 (Rs. 196 - 232)

TOTAL -17

Rs. 15.30 lakhs is proposed for salary of these officers and supporting staff.

It is also proposed to purchase 2 vehicles for administrative and supervisory purpose for which Rs. 2.80 lakhs is earmarked and Rs. 4.85 lakhs is provided for running of the office establishment.

(b) Inspection and Supervision :

In view of isolated villages and poor communication in the Union Territory of Mizoram, both the administrative and supervisory problems have been very acute. To combat with such problems, it is considered necessary to establish two more new Sub-Divisional Educations for the purpose of.

- i) effective administration & supervision
- ii) to enable the supervising staff regular and easier inspection.
- iii) to minimise time factor due to poor transport and commucation.

It is, therefore, propose to establish two more subdivisional education with the following officers and supporting staff :-

(a) SDEO	- 2 (Rs. 650 - 1200)
(b) CEO	- 6 (Rs. 440 - 750)
(c) UDC	- 4 (Rs. 330 - 560)
(d) Acct. Asstt.	- 2 (Rs. 330- 560)
(e) LDC	- 4 (Rs. 260 - 400)
(f) Grade IV	- 6 (Rs. 196 - 232)
(g) Driver	- 2 (Rs. 260 - 350)
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TOTAL	- 16

Rs. 24.11 lakhs is earmarked for salary of the staff.

Two vehicles will be required for administrations for which Rs. 4.50 lakhs is proposed to be provided. Rs. 18.50 lakhs will be required for other recurring and non-recurring expenditure such as office expenses, travelling expenses rent for office accomodation, construction of office building.

B. SECONDARY EDUCATION :

A total outlay of Rs. 97.00 lakhs had been provided for Secondary Education during the Sixth Plan period. However, the actual expenditure was Rs. 114.49 lakhs exceeding the Plan outlay by Rs. 17.49 lakhs. Due to growth of population in general and the rapid increase of student population in particular, strengthening and expansion programme as well as new schemes need to be taken up during the Seventh Plan period with the financial target of Rs. 1967.05 lakhs for Secondary Education. Hence the following programmes will be taken up during the Seventh Plan period :-

(a) Provincialisation of 115 Aided High Schools :

During the Sixth Plan period, 153 posts of teaching and non-teaching staff were targetted to be created along with the provincialisation of schools and strengthening of the existing Govt. High Schools. Out of this, only 108 posts were created and filled in leaving 45 posts uncreated due to paucity of funds. Hence the schemes for expansion and qualitative improvement are required to be carried over to the Seventh Plan period for their fulfilment. Now we have 115 aided High Schools which are maintained in the form of grants-in-aid. Most of these Aided High Schools have been run over 10 or more years.

The Department, therefore, considers it essential to take over of those aided High Schools as Government High Schools during the Seventh Plan for which Rs. 948.00 lakhs will be required for their salary. The following Schemes will also be taken up along with the provincialisation :-

- | | |
|---------------------------------------|--------------------|
| (a) Construction of School buildings. | - Rs. 110.00 lakhs |
| (b) Incentives | - Rs. 81.00 lakhs |
| (c) Other non-recurring expenditure. | - Rs. 45.00 lakhs |

(b) Taking over of 20 unaided and opening of 30 New High Schools :-

20 (twenty) High Schools are being run without any Government aid. These Schools are managed by the poor villagers on voluntary system. Due to financial constraint; voluntary contributions are too meagre to run standard

schools. As a result, it has been found that a number of sub-standard schools are coming up in the interiors, thereby, deteriorating the standard of education. In order to avoid this menace, it is essential to bring all such schools under aided system. Moreover, to meet the increasing student population, it will be very essential to open atleast 30 (thirty) new schools at various places during the Seventh Plan. For the same reasons, these schools will also be put under aided system.

Rs. 252.00 lakhs is earmarked for their salary and the following programmes will also be taken up :-

- (i) Construction of School buildings etc. - Rs. 90.00 lakhs
- (ii) Incentives - Rs. 2.50 lakhs
- (iii) Qualitative improvement - Rs. 25.00 lakhs

(c) Establishment of 20 Higher Secondary Schools
(+s stage) :-

While the New pattern of Education is on being implemented since 1981, establishment of atleast 20(twenty) Higher Secondary Schools is considered very essential the New pattern has been implemented both in the Primary and the Middle School stage providing the feeder School. From Middle School stage there is yet no feeder school for the new pattern i.e. (10+2). To accomodate these students, it is essential to establish Higher Secondary Schools (+2) system during the 7th Plan period so that the students are automatically provided to next higher education.

For larger interests of public and improvement of educational system in Mizoram, the following schemes are proposed to be taken up during the 7th Plan period :-

- (i) Salary of teachers - Rs. 219.00 lakhs
- (ii) Travelling expenses & Office expenses - Rs. 4.00 lakhs
- (iii) Library facilities - Rs. 5.00 lakhs

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(d) Establishment of Education Departments' Rest Houses - 15 nos :-

The Inspecting staff of the Education Department have to supervise all the schools in various places and far-flung areas at least once in two months. To accommodate those inspecting staff, establishment of Rest Houses in suitable places is considered extremely necessary. Moreover, the Orientation/short course training/workshop are frequently organised. The teachers of Primary, Middle and High Schools have to attend the training courses. It has been experienced that the teachers who have attended the training courses faced problems of accommodation. If the Rest Houses are established as proposed, the teachers could be accommodated in the Rest Houses during the training period. Hence the Department desires to establish at least 15 Rest Houses. To look after the Rest Houses, 15 posts of Chowkidars would be required. The following expenditure is earmarked for their establishment.

(i) Construction of buildings	-	Rs. 30.00
(ii) Furniture utensils, equipments.	-	Rs. 3.00
(iii) Appointment of 15 Chowkidars (196-232/- p.m.).	-	Rs. 5.47

(e) Vocationalisation of Secondary Schools :

Opening of Vocationalisation of Secondary Schools in Mizoram is considered necessary during the Seventh Plan period. Hence the following schemes are proposed to be taken up :-

(i) Appointment of 6 Teachers (Rs. 440-750)	-	Rs. 4.30 lakhs
(ii) Office expenses	-	Rs. 1.00 lakhs
(iii) Purchase of equipments	-	Rs. 2.50 lakhs
(iv) Purchase of raw materials	-	Rs. 2.50 lakhs
(v) Books & periodicals	-	Rs. .25 lakhs
(vi) Contingent	-	Rs. .25 lakhs

TOTAL : - Rs. 10.80 lakhs

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(f) Other Programme :-

Under this Scheme, there is a proposal to establish one office of District Education Officer in Aizawl District in addition to the existing 2 with headquarters at Aizawl. There are already District Education Officer establishments in the Headquarters at Lunglei and Chhimituipui Districts. The population of Aizawl District is by far the largest among the 3 Districts. The 1981 Census figures show that Aizawl District has a population 3,40,826, Lunglei District 86511, Chhimituipui District 66,420. Thus Aizawl District population is almost four times as large as that of Lunglei District and more than five times as large as that of Chhimituipui District. The area of Aizawl District is also by far the largest among the 3 Districts, where there are also the maximum number of educational institutions, only 2 District Education Officers cannot cope with the colossal task of supervision of the performances of the institutions.

To achieve effective control, inspection and supervision of the Secondary Education as mentioned above, the following posts are proposed to be created and appointed during the Seventh Plan period :-

(i) D.E.O.	-	1 (Rs. 900-1400)
(ii) A.D.E.O.	-	2 (Rs. 650-1200)
(iii) Dist. School Counsellor	-	5 (Rs. 650-1200)
(iv) Head Assistant	-	1 (Rs. 425- 700)
(v) Account Assistant	-	1 (Rs. 330- 560)
(iv) U.D.C.	-	3 (Rs. 330- 560)
(vii) L.D.C.	-	2 (Rs. 260- 400)
(viii) Duftry	-	1 (Rs. 200- 250)
(ix) Grade IV	-	6 (Rs. 196- 232)
(x) Driver	-	1 (Rs. 260- 350)
		<u>Total- 23</u>

Rs. 15.38 lakhs will be required for salary and the following schemes need to be taken up :-

(i) Travelling expenses	-	Rs. 0.50 lakhs
(ii) Office expenses including purchase of 1 Vehicle.	-	Rs. 3.40 lakhs
(iii) Rent for office accommodation.	-	Rs. 1.00 lakhs
(iv) Construction of Office building.	-	Rs. 5.00 lakhs

C. TEACHERS EDUCATION, SCIENCE PROMOTION & SCERT :

During the Sixth Five Year Plan period, Teachers education, Promotion of Science Education and the State Council of Educational Research and Training has been functioning separately. During the seventh plan period it is proposed to amalgamate these wing under one Administration and Supervision for effective and convenient administration of the entire function. The proposed reorganisation of the various wings will be as follows :-

1. Administration & Supervision :-

(a) Appointment of staff :-

(i)	Joint Director	- 1	Rs. 1200-1600
(ii)	Deputy Director	- 1	Rs. 900-1400
(iii)	Assistant	- 2	Rs. 425- 700
(iv)	Accountant	- 1	Rs. 425- 700
(v)	Steno Gr. III	- 1	Rs. 330- 560
(vi)	U.D.C	- 2	Rs. 330- 560
(vii)	L.D.C	- 2	Rs. 260- 400
(viii)	Daftry	- 1	Rs. 200- 250
(ix)	Peon	- 3	Rs. 196- 232
(x)	Chowkidar	- 1	Rs. 196- 232
(xi)	Sweeper	- 1	Rs. 196- 232
(xii)	Driver	- 2	Rs. 260- 350

The Joint Director will assist the Director of Education and look after the administration and supervision of the entire establishment. A Deputy Director is essential to assist the Jt. Director to discharge all official duties.

Other scheme to be taken up during the 7th Plan period will include purchase and maintenance of vehicles,, publication, purchase of office equipments and office Rent. Rs. 26.78 lakhs is purposed for this scheme during seventh plan.

2. TEACHERS' EDUCATION :

(1) Teachers Training Institute (TTI):

The Sixth plan outlay for the Teachers Training Institute was Rs. 30.00 lakhs which have been successfully implemented. On account of the increase in its intake capacity from 240 to 480 trainees, more provisions of fund is required for providing additional classrooms, furniture and for the construction of Hostel buildings both for male and female trainees.

The two Training Institutes at Aizawl and Lunglei with an intake capacity of 240 and 120 respectively are still inadequate and could not provide the desire requirements. The Department is still facing a serious backlog of untrained teachers, especially in the fold of Elementary Education. As a remedy to this handicap it is proposed to establish another teachers Training Institute at Saiha to cater the far flung areas in the Chhimitpui District. A practicing School will also be attached to the proposed Institute. For Administrative management and supervision the following staff are proposed during the Seventh Plan period :-

(1) 1 - Principal	.. (Rs. 900 - 1400)
(2) 1 - Vice Principal	.. (Rs. 650 - 1200)
(3) 1 - Guest House Manager	.. (Rs. 440 - 750)
(4) 2 - Librarian	.. (Rs. 425 - 700)
(5) 2 - Library Assistant	.. (Rs. 260 - 400)
(6) 1 - U.D.C.	.. (Rs. 330 - 560)
(7) 2 - L.D.C.	.. (Rs. 260 - 400)
(8) 20 - Grade IV (Cooks, Peon, Chowkidars)	.. (Rs. 196 - 232)

Other essential Schemes to be taken up during the Seventh Plan period are :-

- (1) Construction of Institutional Buildings and Hostel Buildings and Guest Houses in the Locality of the Training Centres.
- (2) Purchase of equipments, furniture etc.
- (3) Construction of Staff Quarters.
- (4) Improvement of Library facilities.

Rs. 102.52 lakhs is proposed for this scheme during the Seventh Plan period.

(ii) Mizoram Institute of Education :

Rs. 113.67 lakhs is proposed during Seventh Plan. The Institution offering Post Graduate Training was established in 1975. Till now it has no Institutional building of its own nor the staff has any quarters. Hostel building and the required teaching staff could not be provided during the Sixth Plan for want of funds. Provisions of funds for Laboratories and teaching aids for the subjects of Science and Geography are equally wanting. To meet the minimum requirements of the Training Institute the following schemes are proposed during the Seventh Plan period :-

(a) Appointments :

(1) 2 - Professor	.. Rs. 900 - 1400
(2) 3 - Lecturer	.. Rs. 700 - 1300
(3) 1 - Physical Education Teacher	- Rs. 440 - 750
(4) 1 - Projector Operator	.. Rs. 330 - 560
(5) 5 - Grade IV (4-Cooks, 1- Sweeper)	.. Rs. 196 - 232

(b) Non-Recurring Expenditure:

- (1) Construction of Institute Building
- (2) Construction of Hostel Building for male and female trainees.
- (3) Construction of staff quarters.
- (4) Improvement of Library facilities.

3. Science Promotion Wing :

Rs. 113.67 is proposed for this scheme during the Seventh Plan period. During the Sixth Plan period the wing is placed under Elementary Education Programme and cover the Secondary Education Programme towards the last part of the Plan period (1984 -85) Under the master Plan for amalgamation of it with SCRT it is again proposed to place the Wing under Teachers Education Programme. The Sixth Plan outlay of Rs. 14.00 lakhs have been fully achieved. The State Government has

been giving priority to the programme for improvement of Science and Mathematics study to have basis for technical lines. Hence the Department desires to strengthen this wing so as to build up proper foundation of Science and Mathematics at the School stage. As almost all the Secondary Schools are without Laboratory facilities, it is proposed to provide Science laboratories to 140 High Schools during the Seventh Plan period.

For expansion, administration and qualitative improvement the following schemes are proposed to taken up during the Seventh Plan period :-

1. Appointment :

(a) Lecturer	- 1	Rs. 700 - 1300
(b) Science Consultant	- 1	Rs. 650 - 1200
(c) Science Supervisor	- 6	Rs. 550 - 900
(d) Superintendent	- 1	Rs. 550 - 900
(e) Accountant	- 1	Rs. 425 - 700
(f) Assistant	- 1	Rs. 425 - 700
(g) U.D.C.	- 2	Rs. 330 - 560
(h) L.D.C.	- 2	Rs. 260 - 400
(i) Lab. Assistant	- 1	Rs. 330 - 560
(j) Lab. Attendant	- 1	Rs. 210 - 270
(k) Driver	- 1	Rs. 260 - 350
(l) Projectionist	- 1	Rs. 260 - 350
(m) Dufftry	- 1	Rs. 200 - 250
(n) Grade IV	- 3	Rs. 196 - 232
(o) Science Technical Officer-1		Rs. 550 - 900

2. Supply of Science equipments and apparatus
High School, Middle School and Primary Schools.

3. Laboratory buildings.

4. Laboratory Establishments.

Rs. 98.00 lakhs is proposed for Science Promotion Wing during Seventh Plan period.

(i) I. Strengthening of Administrative Wing for Science Promotion Wing and S.C.E.R.T.

This wing is designed to look after all the administrative aspects of the SCERT and its various programmes during the 7th Plan period. For strengthening and expansion of programmes the following new posts are proposed to be created during the Seventh Plan period.

(a) Assistant	- 1	Rs.425 - 700
(b) Store keeper	- 1	Rs.260 - 400
(c) Driver	- 1	Rs.250 - 350
(d) Grade IV	- 2	Rs.196 - 250

(ii) Library and Publication Wing :

In view of the nature of the functions of SCERT, a good library is the Key. With this end in view, a wing entitled "Library and Publication Wing" is proposed to be set up during the Seventh Plan. This Wing will eventually be separated into its two component Cells forming full fledged wings in the 8th Plan. The following posts are proposed to be created during and filled during the 7th Plan period.

(a) 1 - Librarian	..	Rs. 650 - 1200
(b) 1 - Asstt. Librarian Cum- Publication Officer	..	Rs. 550 - 900
(c) 1 - Library Assistant	..	Rs. 330 - 560
(d) 1 - Proof Reader	--	Rs. 330 - 560
(e) 1 - Store keeper	..	Rs. 260 - 400
(f) 2 - Grade IV (Peon & Chowkider)	..	Rs. 196 - 232

(iii) Teachers Education & Extension Wing :

This wing is designed to look after the academic side of School Education with the programme to enhance the professional efficiency of the teachers. It will do this by conducting orientation programmes etc. The Wing has now a nucleus of three lecturers. This will be strengthened by creating the following new posts:-

(a) 1- Senior Lecturer/ Professor	..	Rs. 900-1400
(b) 2- Lecturer	..	Rs. 700-1300
(c) 1- U.D.C.	..	Rs. 330 -560
(d) 1- L.D.C-cum Typist	..	Rs. 260 -400
(e) 1- Driver	..	Rs. 260 -350
(f) 2- Peon	..	Rs. 196 -232

(iv) Educational & Vocational Guidance Wing :

The Wing was set up in December, 1980 with only one Officer having no ministerial staff. The main function of this wing is to provide educational, vocational and personal guidance to all Secondary School children in the State. In accordance with the Govt. of India's instruction the need to strengthen State Bureau of Educational and Vocational Guidance is stressed for the successful implementation of (+2) system of new pattern of Education the minimum norms of the SCERT staffing pattern is proposed for the 7th Plan period as :-

(a) 1 - Vocational Guidance Officer	.. Rs.900-1400
(b) 1 - Psychologist	.. Rs.700-1300
(c) 1 - Councillor	.. Rs.700-1300
(d) 1 - Testing Assistant	.. Rs.440-750
(e) 1 - Technical Assistant	.. Rs.440-750
(f) 1 - U.D.C.	.. Rs.330-560
(g) 2 - L.D.C.	.. Rs.260-400
(h) 1 - Driver	.. Rs.250-350
(j) 2 - Peon	.. Rs.196-232

(v) Research & Development Wing :

Research is one of the fundamental function of SCERT. Research on all educational problems at all stages, formal as well as non-formal educational survey will be carried out by this wing. A post of Research Officer and one Statistical Officer are now filled up. The following posts are to be added during the 7th Plan.

(a) 1- U.D.C.	.. Rs. 350 - 560
(b) 1- L.D.C.	.. Rs. 260 - 400
(c) 2- Peon	.. Rs. 196 - 232
(d) 1- Driver	.. Rs. 260 - 350

(vi) Curriculum Development & Evaluation Wing :

Development and review of School Curriculum is one of the many functions of the SCERT. Evaluation of School Programmes and Examination reform also fall within the purview of the SCERT. The wing is, therefore, proposed to be expanded with the following new posts during the 7th Plan period :-

(a) 1 - Senior Lecturer/Professor	.. Rs. 900 - 1400
(b) 2 - Lecturer	.. Rs. 700 - 1300
(c) 1 - U.D.C.	.. Rs. 330 - 560
(d) 2 - L.D.C.	.. Rs. 260 - 400
(e) 1 - Driver	.. Rs. 260 - 350
(f) 2 - Peon	.. Rs. 196 - 232

(vii) Non-Formal Education :

National Programme for universalisation of Elementary Education seek to provide education for all children of the age group 6 - 14 years. The SCERT is also sharing responsibility in formulating ways and means for implementing non-formal education programme to non-school going children and adults. It is proposed to set up a separate wing of non-formal education in the SCERT with the following new posts during the 7th Plan period:-

(a) 1 - Lecturer	.. Rs. 700 - 1300
(b) 1 - Supervisor	.. Rs. 550 - 700
(c) 1 - U.D.C.	.. Rs. 330 - 560
(d) 1 - L.D.C./Typist	.. Rs. 260 - 400
(e) 1 - Driver	.. Rs. 260 - 350
(f) 2 - Peon	.. Rs. 196 - 232

BUILDING :

The SCERT is housed in a rented building accomodating only the administrative nucleus with the expansion and absorbtion of a number of centrally sponsored scheme such as population education, Technology wing, Integrated Education of Disabled children etc. the existing arrangement is far for adequacy. Hence a full-fledged complex building is proposed to be developed during the 7th Plan period . .

Rs. 590.93 lakhs is proposed for teachers' Education, Science Promotion & SCERT during the seventh Plan.

D. UNIVERSITY EDUCATION :

During the Sixth Plan period a provision of Rs. 78.00 lakhs was provided where the actual expenditure was Rs. 87.21 exceeding the Plan outlay by Rs. 9.21 lakhs. However, provincialisation of some aided colleges as targetted, could not be achieved due to shortage of fund.

The following schemes are proposed to be taken up during the Seventh Five Year Plan period -

1. Provincialisation of Colleges : Of the two Govt. Colleges in Mizoram one had been handed over to I.E.H University in April 1979. In the early part of the Sixth Plan period three colleges were brought under deficit aided system. Though the government aids these colleges to some extent yet these colleges faced a great many hardships. For larger interests of public and improvement of collegiate education, it is proposed to provincialise these three colleges with the following teaching staff and non-teaching staff -

(1)	3	- Principals	Rs. 1200-1600
(2)	3	- Vice Principals	Rs. 900-1400
(3)	21	- Professors	Rs. 900-1400
(4)	75	- Lecturers	Rs. 700-1300
(5)	3	- Physical Instructors	Rs. 550- 900
(6)	3	- Deputy Librarian	Rs. 500- 900
(7)	3	- Library Assistants	Rs. 260- 400
(8)	3	- Head Assistants	Rs. 425-700
(9)	6	- U.D.C	Rs. 330-560
(10)	3	- L.D.C	Rs. 260 - 400
(11)	3	- Duftry	Rs. 200 - 250
(12)	21	- Grade IV	Rs. 196 - 232
(13)	3	- Driver	Rs. 260 - 350

The following schemes will be taken up as the non-recurring expenditure

- (1) Construction of college Buildings and Hostel buildings.
- (2) Construction of Playgrounds.

- (3) Establishment/Improvement of Library.
- (4) Student Exchange Programme and study tour,
- (5) Furniture and Equipments.

2. Upgradation to Defecit Aided System : There are now 6 Adhoc Aided Colleges in Mizoram. The adhoc aid could meet only half the pay and allowances of the staff. The other half is being met through public contribution which has been a burden to the contributing public . As there is no adequate facilities for higher education in Mizoram, large number of talented youths cannot pursue higher studies elsewhere due to poverty. If these colleges, in the interiors are brought to the status of defecit x aided system, it is understood that educational facilities would be extended to many. It is, therefore, necessary to strengthen and develop the existing colleges so as to cater to the need and aspiration of the people covered by these institutions.

The posts proposed to be upgraded during the seventh plan period in the six colleges are -

(1) Appointments

- | | |
|--------------------|----------------|
| (a) 6 - Principals | Rs. 1200-1600. |
| (b) 90- Lecturers | Rs. 700-1300. |
| (c) 12- U.D C | Rs. 330- 560 |
| (d) 6- L.D.C | Rs. 260- 400 |
| (e) 30- Grade IV | Rs. 196- 232. |

(ii) Non- Recurring Expenditure :

- (a) Construction of college and Hostel buildings.
- (b) Establishment/Improvement of Library.
- (c) Student Exchange Programme and study tour.
- (d) Furniture and Equipments.

3. Opening 5 Colleges and extending assistance : It is an extreme necessity to provide facilities for higher education in the rural areas for students in remote and interior places. Due to increasing number of population in the towns, the existing colleges are packed with students. The absence of higher education in the rural areas cause large migration from rural to urban areas. This needed a check for uniform development. Moreover, living standard and general academic competence of the rural youths has to be improved to achieve this objective it is proposed to open 5 new colleges in the rural areas and the posts and scheme proposed during the 7th plan period are :-

- | | | | |
|-----|----|--|----------------|
| (1) | 5 | - Principals | Rs. 1200-1600. |
| (2) | 70 | - Lecturers | Rs. 700-1300 |
| (3) | | Building Elements. | |
| (4) | | Library facilities. | |
| (5) | | Student Exchange Programme and study tour. | |
| (6) | | Furniture and equipments. | |

4. Opening Science & Mathematics Department in 3 Colleges :

Mizoram is lacking far behind the rest of other states in technical Education. There are only two colleges where Science & Mathematics are taught. Of these, one of them provides only upto Pre-University level. A large number of students aspiring for higher education in science and mathematics have to be accomodated. The growing demand of technical personnel in the U.T is also to be solved. To maintain a desired balanced ratio of science and Art Education, it is important to open Science and Mathematics Departments in three colleges during the 7th plan period. The necessary posts and other schemes to be taken up are -

(a)	10	- Professors	Rs. 900-1400
(b)	30	- Lecturers	Rs. 700-1300
(c)	40	- Demonstrators	Rs. 550- 900
(d)	10	- Lab. Asst.	Rs. 260- 400
(e)	10	- Lab. Cleaners	Rs. 200- 250.

Equipments & Laboratory :

- (a) Chemistry, Physics, Botany, Zoology, Laboratories
- (b) Equipments for the above four Laboratories.

5. Opening new Departments/ facilities in 5 colleges :

During the 7th plan period it is proposed to open new facilities in 5 (five) of the existing colleges to facilitate wider range of flexible choice of subjects for the students. Only the commonest subjects are introduced in our colleges today which do not cater to the needs of the students. As such more disciplines of studies would be introduced in 5 of the existing college

There is also a consequential proposal to provide library facilities for the new faculties.

6. Establishment of LAW COLLEGE :

There are only few Mizo with law degrees, and no facilities are yet available within Territory for legal education. As a matter of fact, Mizo are far behind other states in legal education which is an essential aspects of our daily routine. It is, therefore, a matter of extreme necessity that the young generations and present Govt. officials and members of the public are made fully aware of the legal aspects of all proceedings in various transactions of business.

One Law College is, therefore, proposed to be opened during the 7th plan period with the creation of the following posts.

(a)	1	- Principal	Rs. 1200-1600
(b)	18	- Lecturers	Rs. 700-1300
(c)	1	- Librarian	Rs. 425- 700
(d)	1	- Head Assistant	Rs. 425- 700
(e)	1	- U.D.C	Rs. 330- 560
(f)	2	- L.D.C. cum Typist	Rs. 260- 400
(g)	5	- Grade IV	Rs. 196- 232.

Rs. 797.51 lakhs is proposed for University Education during the seventh plan.

E. ADULT/SOCIAL EDUCATION (STATE SCHEME):

Rs. 72.00 lakhs is proposed for this scheme during Seventh Plan. With the launching of the massive National Adult Education Programme with effect from 2.10.1978, Mizoram Union Territory introduced its matching contribution under the State Adult Education Programme and made an outlay of Rs. 18.00 lakhs the Sixth Five Year Plan which has been fully utilised.

1. Literacy in Rural and Urban Areas:

In formulating this approach paper of the Seventh Five Year Plan, consideration has to be given to the Govt. of India's instruction to formulate operational Plan for covering 100% illiterate adults of 15-35 age group by 1989-90. Mizoram State Board of Adult Education has further decided to achieve this target during the period from 1984- 1985 to 1987- 1988, two years ahead of the National Target. The State Government, therefore contemplates to open one more Rural Functional Literacy Project (C.S.S.) of 100 Adult Education Centre with total enrolment of 3000 adult illiterates in addition to the two on- going Projects (C.S.S.) of 200 Adult Education Centres with total annual enrolment of 6000 illiterate Adults. The total enrolment under centrally sponsored scheme will, therefore, be about 9000 adult illiterates annually. The matching contribution contemplated to be introduced during the period under the State Social Education Programme is 200 Adult Education Centres with total annual enrolment of 5000 Adult illiterates thereby bringing overall total enrolment of 14,000 illiterates adult annually. The proposed outlay for the scheme during the Seventh Plan period is Rs.20.00 lakhs.

2. Experimental Programme: Adult Schools to be opened:-

The two Adult Schools opened for the benefit of the neo-literates adults desirous of prosecuting their studies under the normal Education system are proposed to be continued under Non-Plan Sector. It is now proposed to open 4(four) Additional

Schools during the seventh plan period and Rs.7,50 lakhs is provided for the scheme.

3. Assistance to Voluntary Organisation :

The scheme of giving grants-in-aid to Voluntary organisations engaged in the sphere of motivation of illiterates, propagation of the programme of Adult Education and also in running of the Adult Education Centres is proposed to be continued. The Scheme provides (a) Incentive awards to voluntary organisations (b) Grants for strengthening of such organisations for which Rs.7.50 lakhs is proposed for the Seventh Plan period.

4. Training & Orientation:

The scheme of organising training and Orientation for Adult Education Instructors and Supervisors/ S.T.Os is proposed to be continued for which Rs.5.00 lakhs is proposed.

5. Administration & Supervision :

For effective supervision, monitoring and evaluation of the Social Education Centres and Adult Education Centres, the administrative structure at the district level needs strengthening for which one vehicle has to be provided for each district. A provision of Rs.500 lakhs is, therefore, proposed for purchase and maintenance of three vehicles. A provision of Rs. 1.50 lakhs is also proposed for appointment of three Drivers- one for each district.

6. Other Programmes :

Absence of staff quarters for field staff posted in the interior parts creates much problem for the supervisory staff. Rs. 11.50 lakhs is therefore, proposed for construction of staff quarters.

7. Establishment of State Resource Centre:

It is imperative to establish a State Resource Centre for the purpose of Training of various functionaries, preparation of various literatures for the adult learners, arrangement of feed-back and coordinating the various agencies. It would also give advice to the various functionaries and contribute resource support to the organisation. The Centre

also will conduct training, seminar, workshops and will take up publication and evaluation. Rs.5.00 lakhs is proposed for this establishment during the seventh plan. The scheme however, represents only 20 % of the requirement and the remaining 80 % is to be borne by the Central Government as per the existing pattern..

8. Establishment of Vocational School For Adults

With a view to giving opportunities to the Adult neo-literates for enhancing their occupational efficiency and for promotion of functionality component and follow-up programme of the Adult/Social Education Programmes, establishment of vocational Schools for Adults is proposed to be continued for which Rs. 7.50 lakhs is provided for the Seventh Plan period. The scheme includes supply of equipments/ purchase of raw-materials, Books and periodicals.

F.- DIRECTION, ADMINISTRATION & SUPERVISION :

The Directorate of Education has been experiencing great difficulties on account of the absence of a separate Planning Cell although it is provided more or less with adequate strength of officers and staff. In order to make proper planning for the department it is felt necessary to strengthen the Administrative structure of the Directorate by establishing a separate Planning Cell with Planning Officer and supporting staff. The Directorate is short of some Grade IV staffs and Drivers that often hampers the smooth running of the office.

With this end in view, one post of Planning Officer (Rs.900-1400) has been approved to be sanctioned during the Sixth Plan period and it is proposed that this Cell be strengthened and expanded in the Seventh Plan.

The Education Department is one of the biggest Department in Mizoram and most of the works concern public life. It is, therefore, necessary to maintain relation with the public at every stage. Hence, it is proposed to have a Public Relation Officer.

The office of the Directorate is now running in small buildings constructed by the Department for Subordinate Offices and rented some buildings as well. It is, thus, essential to construct a new multi-storied office building to accommodate the whole establishment.

In the light of the above, it is proposed to strengthen and expand the Directorate for which the following schemes will be taken up during 7th Five Year Plan period :-

(a) Appointments:

(a) Public Relation Officer/ Liaison Officer.	- 1	Rs.700-1300
(b) Educational Planning Officer.	- 1	Rs.650-1200
(c) Assistants	- 2	Rs.425- 700
(d) Driver	- 2	Rs.260- 350
(e) Grade IV	- 2	Rs.196- 232

(b) Construction of multi-storied office building
Rs. 92.48 lakhs is proposed for direction, Administration & Supervision during Seventh Plan.

G.- OTHER PROGRAMMES :

Rs. 409.74 lakhs is proposed during 7th Plan.

Under Other Programme, the scheme for Scholarship Board was included during the 6th Five Year Plan. It is now proposed to include Statistical Wing and Hindi Education Wing during the 7th Five Year Plan.

(i) MIZORAM SCHOLARSHIP BOARD :-

Rs. 8.00 lakhs was provided for Scholarship Schemes in the Sixth Plan period. The amount allotted for implementation of the scheme is far from adequate to meet the following schemes -

- (a) - Merit Scholarship for Post. Matric students.
- (b) - Stipend/Tribal Scholarship for Post Matric Education.
- (c) - Research Fellowship.
- (d) - Book grants to poor students.

With the development and progress of higher education and explosion of student population in the Union Territory, Colleges have been opened even in the far-flung areas to cope with the aspirations and need of the local people for higher studies. Keeping in view the backwardness of the area in Science and Technology, the government have instituted several kinds of awards for incentives in these fields. Students are encouraged towards Science and Technical education in order to remove our backwardness in these subjects. In view of the high cost of living and high expenditure on education, the government increase rate of scholarship to compensate the expenditure. The allocation of fund during the Sixth Plan can hardly meet the requirement of scholarships, Research Fellowship, Book grants to poor students and other incentives of different studies. It is, therefore, proposed to increase financial target in the Seventh Plan to the tune of Rs.35.00 lakhs.

Due to increase of volume of works in the Scholarship Board, the strength of the existing staff could not cope with the enormous workload for effective running of the office. A full time Secretary is very necessary now which has not been appointed in the last Plan period. Hence, the following posts are proposed to be made during the Seventh Plan period :-

- | | | |
|--------------------|-----|-------------|
| (1) Secretary | - 1 | Rs. 00-1500 |
| (2) Superintendent | - 1 | Rs. 50- 900 |

(3) Assistant	- 3	Rs. 425 - 700
(4) U.D.C.	- 6	Rs. 330 - 560
(5) L.D.C.	- 3	Rs. 260 - 400
(6) Duftry	- 1	Rs. 200 - 250
(7) Grade IV	- 3	Rs. 196 - 232.

(ii) STATISTICAL WING :- Proper educational Planning and policy making depends on good statistical data collection which is the responsibility of State Education Department. Besides, the educational statistics serve the needs of the educational research and determination of information for use by various agencies in the State as well as at National level. In order to carry out these works the present strength of staff is far from adequate. For the entire Department there is one Officer with two non-gazetted Statistician attached to the Education Directorate. Under such circumstance regular collection of up-to-date datas, publication of State Educational Statistical Han Book etc. could not be achieved. The collection and compilation of correct figures also cannot be done for lack of proper set-up.

In the light of the above facts, the wing requires to be strengthened^{ed} at all levels (from State to District levels).

It is, therefore, proposed that the Statistical Wing at the Education Directorate be expanded and strengthened while the analogous wing be established in two districts during the Seventh Five Year Plan by appointing the required staff as follows :-

(a) Directorate Level:-

(1) Research Officer	- 1	Rs. 650-1200.
(2) Asst. Research Officer	- 1	Rs. 550- 900.
(3) Statistician	- 2	Rs. 425- 800.
(4) Jr. Statistician	- 4	Rs. 425- 700.
(5) U.D.C.	- 1	Rs. 330- 560.
(6) L.D.C.-cum-Typist	- 3	Rs. 260- 400.
(7) Driver	- 1	Rs. 260- 350.
(8) Grade IV	- 4	Rs. 196- 232.

(b) District Statistical Wing for two Districts :-

(1) Asst. Research Officer	- 2	Rs. 550- 900.
(2) Statistician	- 2	Rs. 425- 800.

- (3) Jr. Statistician - 4 Rs. 425- 700.
- (4) L.D.C.-cum-Typist - 4 Rs. 260- 400.
- (5) Driver - 2 Rs. 260- 350.
- (6) Grade IV - 4 Rs. 196- 232.

(iii) Development of Hindi Education :-

1. Hindi Wing has been opened in the Directorate of Education with a modest beginning and with a small establishment in 1972 when Mizoram became Union Territory. Hindi Wing in the Directorate of Education is now looked after by one of the Deputy Directors of Education in addition to his own duties. He is assisted by one Hindi Education Officer (Rs.650-1200) one Assistant and one Lower Division Clerk. Considering the progress made for propagation of Hindi in appointment of Hindi Teachers for Middle Schools and High School, the responsibility and volume of works have now been so great that the existing staff are far less than the required strength of staff for effective supervision and administration of Hindi education in Mizoram. Scheme for propagation of Hindi in Mizoram during Seventh Five Year Plan will cover all educational institutions from Primary Schools to High./Higher Secondary Schools in Mizoram and also proposed to provide Hindi teachers to each and every educational institutions, one or two Hindi teachers according to the need of the institution concerned. It is estimated that at the end of Seventh Five Year Plan number of schools including English Medium Schools, Mission Schools etc. other than sponsored by Education Department and required number of Hindi teachers will be as follows :-

Sl. No.	Category of School	Nos. of Schools.	Required nos. of Hindi teachers.
1.	High Schools	200	250
2.	Middle Schools	450	600
3.	Primary Schools	1000	1000
Total :-		1650	1850

In view of above estimated number of schools and required number of Hindi Teachers and also considering the present requirement for strengthening of Hindi Wing in the Directorate of Education, which is now supervising Hindi education in 70 High Schools and 370 Middle

Schools, it is highly considered necessary to appoint one Deputy Director of Education, Hindi with necessary supporting staff for effective development of Hindi education and improvement and efficiency of the Hindi Wing in the Directorate of Education. The required minimum strength of staff for Supervision and Administration are as follows :-

(a) Administration & Supervision :-

Appointment of staff	No. of post.	Scale of Pay
1) Deputy Director of Education, Hindi.	1	Rs. 900-1400/-
2) Hindi Propagation Officer	3	Rs. 650-1200/-
3) Asst. Hindi Propagation Officer.	6	Rs. 550- 900/-
4) Superintendent (Office)	1	Rs. 550- 900/-
5) Upper Division Clerk	1	Rs. 330- 560/-
6) Driver	1	Rs. 260- 350/-
7) Grade IV	5	Rs. 196- 232/-

Financial implications for implementation of the above scheme will be Rs. 15.46 lakhs.

2. In order to have regular and effective supervision of works and give guidance to Hindi Teachers, it will be necessary to have regular and extensive tour by Supervisory Officers to visit High Schools and Middle Schools and Hindi Prachar Centres in different parts of Mizoram. It is proposed to purchase one Jeep vehicle for the purpose.

3. Incentives are the most important factors for encouragement in propagation of Hindi among non-Hindi speaking peoples. Actual works for propagation of Hindi in Mizoram had been started in the year 1972 while other non-Hindi speaking States began the works 30 years back. It is, therefore, considered necessary to make different kinds of incentives which will be highly helpful for encouragement of Hindi learning students. Incentive programme will include grant of stipends/scholarships, award of prizes, free supply of textbooks to poor students, free supply of Hindi books to school libraries, financial assistance to voluntary Hindi Organisations, Organisation of Seminars, Workshops/Orientation Course etc. which will require about Rs. 11.00 lakhs.

(b) Appointment of Hindi Teachers :-

It is estimated that the required number of Hindi Teachers at the end of Seventh Five Year Plan will be (250 for High Schools, 600 for Middle Schools & 1000 for Primary Schools). 1850 Hindi Teachers. Government of India already approved the scheme for introduction of Hindi and appointment of Hindi Teachers for Primary Schools.. It is also proposed to provide all Primary Schools with Hindi Teachers If Govt. of India could provide necessary fund under the Centrally Sponsored Scheme for Propagation of Hindi. At present, 50 Hindi Teachers and 80 substitute Hindi Teachers vice deputed Hindi Teachers for training have been maintained under Centrally Sponsored Scheme-Plan- during Sixth Five Year Plan. We often meet with difficulties in appointment of Hindi Teachers due to the paucity of grant received from the Govt. of India and also due to the late receipt of sanction which always been received at the far end of the financial year.

At present, about 40 Middle Schools remained without Hindi Teachers for the academic years 1983 and 1984. Proposal for maintenance of existing 50 Hindi Teachers and 80 substitute Hindi Teachers vice deputed Hindi Teachers for training and also for appointment of 40 fresh Hindi Teachers had been submitted to the Govt. of India for an amount of Rs.20,77,200/- for current financial year. The Govt. of India release Rs.3.00 lakhs only against the above said requirement. It is regretted that appointment of 40 fresh Hindi Teachers could not be expected during the current financial year because the grant received is not sufficient for maintenance of even existing 50 Hindi Teachers. Students of above said 40 Middle Schools who have no Hindi Teachers are devoid from benefit of having Hindi Teachers and also suffer very much in their annual/final examinations because Hindi is introduced as one of the examination subjects in Middle School Courses.

It is, therefore, proposed to make provision for appointment of Hindi Teachers under State/U.T. Plan Scheme to meet immediate need for appointment of Hindi Teachers which could not be made under Centrally Sponsored Scheme for propagation of Hindi to avoid the said difficulties under C.S.S. Plan Scheme and in order to maintain progress of Hindi education and facility of learning of Hindi to all students of Middle and High Schools.

Out of the total estimated required number of 250 High School Hindi Teachers, it is proposed to maintain or appoint 30 High School Hindi Teachers and out of 600 Middle School Hindi Teachers, 70 Hindi Teachers under State/Union Territory Plan Scheme during Seventh Five Year Plan as shown below :

(a) High School Hindi Teachers.	30 posts	Rs. 440-750/-
(b) Middle School Hindi Teachers.	70 posts.	Rs. 330-560/-

Estimated requirement for appointment of 100 Hindi Teachers during Seventh Plan will be Rs. 60.60 lakhs.

Total financial implications for implementation of above scheme during Seventh Five Year Plan will be :-

1) Appointment of administrative & supervisory staff.	Rs. 15.46 lakhs.
2) T.E., O.E., Office Stationery, furniture, equipment, purchase of one Jeep vehicle maintenance POL etc.	Rs. 5.00 lakhs.
3) Incentives : Stipends/scholarships/prizes/financial assistance to voluntary Hindi organisation etc.	Rs. 11.00 lakhs.
4) Appointment of 30 fresh Hindi Teachers for High School and 70 fresh Hindi Teachers for Middle School.	Rs. 60.60 lakhs.
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TOTAL :-	Rs. 92.06

H. ARTS AND CULTURE :

I. Administration & Supervision :-

The Arts and Culture aspects have been taken up during the sixth plan. A very nominal provisions were made with no proper and effective machinery. It is a long felt need to have a proper set-up for the development of Arts and Culture in the Union Territory. Understanding the need for having a proper set-up and uniform infrastructure for Arts and Culture in India, a conference of secretaries of state/Union Territories in charge of arts and culture held on 8.3.1983 at New Delhi recommended setting up of an Integrated Department in the State/U.T to deal with Arts and Culture activities to achieve cohesive developments.

In the light of the above, it is proposed to set up an Integrated Department of Culture in Mizoram, bringing under one Administration the various small wings of Arts and Culture viz. Tribal Research Institute, Promotion of Arts and Culture, Institute of Music and Fine Arts, Gazetteer unit, Archeology, State Museum and Archieve unit.

For Direction and Administration of these programmes it is proposed to appoint the following staff during the Seven Five Year Plan period -

(a) Joint Director (A&C)	- 1	Rs. 1200-1600
(b) Superintendent	- 1	Rs. 550- 900
(c) Assistant	- 1	Rs. 425- 700
(d) Accountant	- 1	Rs. 425- 700
(e) U.D.C	- 3	Rs. 330- 560
(f) L.D.C	- 4	Rs. 260- 400
(g) Driver	- 2	Rs. 260- 350
(h) Grade IV	- 4	Rs. 196- 232

2. DEVELOPMENT OF TRIBAL RESEARCH PROJECTS :

The Tribal Research Institute was transferred to non-plan sector and has no plan schemes during the sixth plan period. In addition to the on-going schemes and programmes the Philological aspects are to be concentrated during the 7th Plan period. The Academic and practical studies of various dialects spoken in Mizoram are to be undertaken. It is expected to prepare small dictionaries, short grammar, phrase books in simple and familiar terms to help Government personal and others to pick up the local language and meet the need for easier communication.

It is also intended to produce literature to make available basic information on the History and Culture of the people of Mizoram for the interests of Public in general and the administrative personnel in particular. The fast under going change of traditional culture leading to disappearance of many traits and introduction of new ones are to be studied and assessed.

In view of the above facts, the Institute has to be strengthened by making appointments of the following staff during the Seventh plan period -

(a) Language Officer	- 1	Rs. 650-1200
(b) Draftsman	- 1	Rs. 425- 700
(c) Photographer	- 1	Rs. 330- 560
(d) Driver	- 1	Rs. 260- 350

3. PROMOTION OF ARTS & CULTURE :

The crescent Mizo culture is only in the process of making and could not be treated as peripheral item in planning. It should be treated as integral part of educational system. There is need for a minute look at cultural planning which has arisen from a situation where forces of modernisation were promoting a hybrid commercialised mass culture.

At the sametime, there is resurgence of Interests in the traditional art forms. Therefore, it is essential to ensure that the rich cultural heritage of Mizoram is preserved and further developed in tune with the demands of the contemporary society.

In order to fulfil the above requirements it is essential to establish a proper set-up with appointments of necessary staff to be achieved during the 7th plan period -

(a) Appointment of Staff :

(1) Programme officer	- 1	Rs. 700-1300
(2) U.D.C	- 2	Rs. 330- 560
(3) L.D.C cum typist	- 2	Rs. 260- 400
(4) Driver	- 1	Rs. 260 350
(5) Grade IV	- 2	Rs. 196- 232.

4. INSTITUTE OF MUSIC & FINE ARTS :

This Institute has been started since 1979 on experimental basis. The progress and achievements has been very encouraging. Five Instructors were appointed during the Sixth plan and they have imparted training in music and traditional dances/songs and music to over a hundred young boys and girls. Mobile classes in the interiors have also be conducted to various schools and voluntary organisations. It is, therefore, proposed to set-up a full-fledged Institute for larger interests of public during the Seventh Plan by making the following appointments -

(1) Principal	- 1	Rs. 650-1200
(2) Dance Instructor	- 2	Rs. 260- 400
(3) Organist	- 1	Rs. 425- 700
(4) L.D.C	- 1	Rs. 260- 400
(5) Driver	- 1	Rs. 260- 350
(6) Grade IV	- 2	Rs. 196- 232

5. ESTABLISHMENT OF INSTITUTE OF NATIONAL STUDIES AT AIZAWL, MIZORAM.

The Union Territory of Mizoram is one of the smallest states in the Union of India, sandwiched by other countries like Burma in the east, and Bangladesh in the west and as such it is almost cut off from the rest of the country. In view of the backwardness of the people in general and its being in the far flung corner of the country in the extreme north-eastern part of India, establishment of an Institution like Institute of National studies at least in the capital town of the territory is imperative so that students as well as general public may acquire required knowledge of current news and various important developmental activities of India in various fields of progress. The Institute of National studies, if and when established, will surely help the public in general and the students community in particular to adapt themselves with the fast changing modern societies which brings about wider national concept and outlook on the parts of citizens at large. This Institute will be of real incentive for all concerned for promoting national integration and understanding of other states in as far as cultural, economics and academic advancement of India as a whole is concerned. The establishment of such Institute of National studies in a state like Mizoram is therefore, a "must". It is felt that such an institution be established in Mizoram as early as possible so as to attain the goal in view that is promotion of national integration and cultural, economic, social and academic interchange of ideas, achievements and mutual understanding and acquisition of better knowledge of various factors of national importance-

I. Creation of the following post during the 7th plan period may therefore be proposed as follows to man the Institute.

lt/f.

43/-

(a)	1 Professor	Rs. 900-1400/-
(b)	2 Lecturers	Rs. 700-1300/-
(c)	1 Dy. Librarian	Rs. 650-1200/-
(d)	2 Library Assistants	Rs. 330- 560/-
(e)	1 U.D.C	Rs. 330- 560/-
(f)	2 L.D.C	Rs. 260- 400/-
(g)	1 Driver	Rs. 260- 350/-
(h)	3 Peons	Rs. 196- 232/-
(i)	1 Chowkidar	Rs. 196- 232/-
(j)	2 Operators	Rs. 330-560/-

II. (a) For procuring and purchasing various kinds of books of information and studies of national importance including various kinds of maps, and charts of progress atleast Rs. 84 lakhs will be required.

(b) For purchase of cinema Projector/Video with important films on national development and progress atleast Rs. 1.50 lakhs will be required.

(c) One vehicle for the Institute may also be purchased for which not less than Rs. .90 lakhs will be required.

III. For the construction of the building of the proposed institute, atleast Rs. .30 lakhs will be required to start with as the building at its infant stage will be of one block to accomodate the staff proposed under item I above.

6. DEVELOPMENT OF MUSEUM :

The Mizoram State Museum has been housed in a private building since its inception in 1977. During the Sixth plan an outlay of Rs. 1.25 lakhs was made which has been far from adequate. During the plan period 7 (seven) posts have been created and filled up. In a short period the progress made has

been notable inspite congested building and insufficient staff. The topmost need is the State Museum Building. From the Annual Plan of 1984-85 a beginning has been made towards construction of building. The construction is expected to be completed in the Seventh plan which will enable for setting up of proper Museum and this will also involve appointments of more staff.

It is essential to establish a network of museums in the Union Territory. Majority of people are living in the rural areas. These people need be educated for which museums are desire to be established within their reach. Therefore, atleast two District Museum are proposed at the district headquarters during the 7th plan.

It is also proposed to conduct mobile museum in the interior parts. In order to impart first hand and practical knowledge museum exhibits will be displayed in various places as people could not avail to come to the capital to see the museum.

In order to carry out the above programmes effectively the following staff are proposed to be appointed during the 7th Plan period.

(a) Mizoram State Museum :

(1) Senior Technical Assistant	1	Rs. 515-900
(2) Senior Texidermist	- 1	Rs. 425-700
(3) Laboratory Assistant	- 1	Rs. 260-400
(4) Darkroom Assistant	1	Rs. 260-400
(5) Gallery Attendant	- 4	Rs. 196-232
(6) Sweeper / Cleaner	- 1	Rs. 196-232
(7) Night Guard	- 1	Rs. 210-270
(8) Assitant	- 1	Rs. 425-700
(9) U-D.C	-1	Rs. 330-560
(10) L.D.C	- 1	Rs. 260-400
(11) Receptionist-cum-LDC	- 1	Rs. 260-400
(12) Driver	- 1	Rs. 260-350-

(b) District Museum for Two Districts:-

(1) Assistant Curator	- 2	Rs. 550-900
(2) Gallery Assistant	- 2	Rs. 260-400
(3) L.D.C	- 2	Rs. 260-400
(4) U.D.C	- 2	Rs. 330-560
(5) Grade IV	- 6	Rs. 196-232.
(6) Driver	- 2	Rs. 260-350.

7: DEVELOPMENT OF STATE ARCHIVES/RECORD OFFICE

A small Archives unit with few staff has been established and attached to the state museum in a private rented building.

The Indian Historical Record Commission strongly urged that the state and centrally administered Territories which have no Records Offices should immediately establish their own Record Office. The Commission also urged for collection and conservation of Administrative Records and records of Historical and Cultural value vide Resolution Nos. IV of 1958, V of 1976 and VI of 1979. In this connection the National Committee of Archivists also issued a note on the minimum requirements of a state Records Office to be followed by the states and Union Territories.

According to the guidelines, the state Record Office should be an Independent organisation, and, should in no case be tagged with Archaeology, Museum or Library. But in Mizoram these principles have not been followed mainly for want of office building. The topmost need is an Archive Building or Record Office which should be saved from fire, burglar and if possible bomb proof. It should have optimum temperature and humidity. The essential rooms in a record office are - stock area, administrative block, reception room for registration, furnigation room, special room for research scholars etc

To maintain the Record Office the existing unit needed expansion and strengthening so as to make a full-fledge State Archives, One Archivist (Rs. 650-1200) is being approved to be appointed during the sixth plan period. The following staff are proposed to be appointed during the seventh plan period.

(1) Assistant	- 1	Rs. 425-700
(2) Jr. Librarian	- 1	Rs. 330-560
(3) Driver	- 1	Rs. 250-350
(4) L.D.C. cum Receptionist	- 1	Rs. 260-400
(5) Dark room Attendant	- 1	Rs. 200-250
(6) Sweeper cum farash	- 1	Rs. 196-232
(7) Guard	- 1	Rs. 210-270
(8) Duftry	- 1	Rs. 200-250

9. ARCHAEOLOGY PROGRAMMES :

Mizoram is, perhaps, the most backward State in the field of archaeological investigation. No proper archeological survey has been done so far. As such, the potentiality of Mizoram in this regard cannot really be determined. This is mainly due to having little strength of the Archaeology unit and the absence of man power.

There is a small Archaeology unit attached to the Mizoram state Museum without any qualified persons. The unit is expected to take up physical preservation of monuments /sites etc, including excavation of archeological sites and Historical ruins. A link with the Archaeological Survey of India will be established and necessary precautionary measures of monuments of 75-100 years standing which fall outside the archaeological protection limit will be taken up to avoid damage.

With these and in view it is proposed that the Archeology unit be exoended and strengthened during the 7th Plan period by appointing the following staff -

(1) L.D.C.	- 1	Rs. 260-400
(2) Photographer	- 1	Rs. 330-560
(3) Grade IV	- 2	Rs. 196-232

10. LIBRARY SERVICES :

It is felt necessary that proper administrative set-up of Library Services in Mizoram be established during the Seventh Five Year Plan period. It is, therefore, proposed that the following continuing and new schemes be taken up during the Seventh Plan.

(i) State Central Library : Establishment of Central Library is essential for development of Library Services in the state. The Mizoram State Library Planning Committee desires to uplift the state library into State Central Library like other States. It is, therefore, proposed to make the following appointments for the purpose.

(1) Asst. Librarian	- 1	Rs. 425-700
(2) Library Assistant	- 1	Rs. 330-560
(3) Counter Attendant	- 1	Rs. 260-400
(4) Driver	- 1	Rs. 260-350
(5) Assistant	- 1	Rs. 425-700
(6) U.D.C	- 1	Rs. 330-560,
(7) L.D.C	- 1	Rs. 260-400
(8) Grade IV	- 2	Rs. 196-232.

(ii) District Library : The administrative set-up of the present District Libraries at Lunglei and Saiha is not adequate and is to be enlarged and improved so as to attain upto-date District Libraries making the additional posts as follows:-

2 - District Librarian	Rs. 650-1200
2 - ASst. Librarian	Rs. 500-900
2 - Library assistant	Rs. 330-560
2 - U.D.C	Rs. 330-560
1 - L.D.C cum Typist	Rs. 260-400
2 - Grade IV	Rs. 196-232.

(iii) Sub-Divisional Library :- At present there are only 3 Sub-Divisional Libraries against 6 sub-divisions leaving 3 sub-divisions without libraries. It is felt necessary to establish another 3 new Sub-Divisional Libraries with the following posts during the 7th Plan-

(1) Assistant Librarians	- 3	Rs. 425-700
(2) Library Assistants	- 3	Rs. 330-560
(3) Counter Attendants	- 3	Rs. 260-400
(4) U.D.C	- 3	Rs. 330-560
(5) L.D.C cum typist	- 3	Rs. 260-400
(6) Grade IV	- 6	Rs. 196-232

(iv) Village Libraries :- Village libraries can be established with the help of Raja Ram Mohan Roy Library Foundation that a State would get double of the amount contributed by that State in kind (Books). It is, therefore, desirable to contribute Rs. 2.00 lakhs worth of Rs. 4.00 lakhs in return and the books will be distributed to the villages.

(v) Mobile Library Van :- Mobile library is one of the most important agencies for development and strengthening of library services as well as the benefits of the people. Therefore, it is proposed to start Mobile Library providing 1 (one) Mobile Library Van for the towns and villages in the main road and 1 (one) Jeep for the interior villages.

(vi) Library Building : As the existing libraries are housed in rented private buildings proper arrangements cannot be made for they are not suitable for providing a library set-up. It is, therefore, imperative to construct library buildings, one for the Central State Library, three district library buildings and six subdivisional library buildings.

I. TECHNICAL EDUCATION ;

The Polytechnic at Lunglei was started in 1981 with the first batch of students numbering 60 admitted to the first semester of the 3-year Diploma Course in Civil Engineering. There are three batches comprising of 133 students in all disciplines in the Institute now.

The government of India gave permission in the year 1977 to start a Polytechnic Institute in Mizoram with a sanctioned intake capacity of 120 students (civil - 16, Mechanical-30, Electrical-30) It is, therefore, planned that mechanical and Electrical courses be started from the beginning of the 7th plan period.

The main emphasis during the 7th Plan period will be consolidation and development of the existing Institute to make it a full-fledged institute of its kind by the end of the Plan period.

The Polytechnic Institute is functioning in a rented building. Construction of its own complex is to be started and completed during 7th Plan period.

For strengthening and expansion of the Institute the following posts may be created and filled up during the 7th Plan besides other schemes -

a)	Professor (Head of Deptt. for Civil, Elec, Mech)	- 3	Rs. 900-1400
b)	Training & Placement officer	- 1	Rs. 900-1400
c)	Lecturer	- 9	Rs. 700-1400
d)	Foreman	- 1	Rs. 550-900
e)	Shop & Lab. Attendant	- 8	Rs. 196-232
f)	Shop Instructor	- 12	Rs. 425-700
g)	Asst. Librarian	- 1	Rs. 330-560
h)	Sr. Draftsman	- 1	Rs. 330-560
i)	Draftsman	- 1	Rs. 260-400
j)	Store Assistant	- 1	Rs. 260-400
k)	Cook	- 2	Rs. 196-232
l)	Driver (Heavy)	- 1	Rs. 260-400
m)	Driver (light)	- 1	Rs. 260-400

J. SPORTS & YOUTH SERVICES :

1. Direction, Administration & Supervision :

The Physical Education, Sports and Youth Welfare Wings have made an appreciable progress in their activities in spite of poor facilities in the State. They figured in the National level Competitions in various fields. The achievements of our boys winning, championship in Badminton in the Mini National School Games, runners-up in the Subroto Junior Football and Semi-finalist in the National School Games (football) are all noteworthy. Besides, our boys won commendable remarks at the various training courses in Youth Adventures Schemes.

Considering the lively activities of our Young boys and girls in Sports, Games and other Youth activities, it is considered necessary to give more attention in direction and administration with better facilities. With this end in view, it is proposed to set up a Directorate for the purpose with the following post during the 7th Plan period :-

(a) 1	- Director of Sports & Youth Service	Rs. 1200-1600
(b) 2	- Deputy Directors	Rs. 900-1400
(c) 1	- Planning Officer	Rs. 900-1400
(d) 1	- Administrative Officer	Rs. 650-1200
(e) 2	- Superintendant	Rs. 550-900
(f) 1	- Steno Gr. III	Rs. 330-560
(g) 1	- Research Officer	Rs. 650-1200
(h) 1	- Statistician	Rs. 550-900
(i)	- Statistical Assistant	Rs. 425-700
(j) 1	- Duftry	Rs. 200-250
(k) 1	- Despatch Rider	Rs. 260-350
(l) 1	- Accountant	Rs. 425-700
(m) 5	- Assistant	Rs. 425-700
(n) 6	- U.D.C.	Rs. 330-560
(o) 6	- L.D.C.	Rs. 260-400
(p) 7	- Driver (light vehicle)	Rs. 260-350
(q) 1	- Driver (heavy vehicle)	Rs. 260-400)
(r) 10	- Grade IV (6Peon, 4 Chowkidar)	Rs. 196-232

Other schemes proposed during the Seventh Plan period are :-

- (1) Sending of 100 Trainees to N.I.S. Patiala, Calcutta, Bangalore and College of Physical Education.
- (2) Improvement of Playfields and grants to Institutions
- (3) Organisation of Zonal Sports Meet for School Children.
- (4) Participation in Inter-State Tournament/Competitions and National events in Sports & Games.
- (5) Participation in National School Sports Meet.
- (6) Talent search Scholarship to outstanding sportsman and women.

2. Physical Education :

(i) Establishment of Sport Schools:

Physical Education is an important subject which cannot be neglected any longer. It is essential to have trained teachers in this field for which 30 school teachers have successfully trained in various Institutes in India. It is envisaged to train 150 persons and appoint them as Physical Education teacher in the schools during the Seventh Five Year Plan.

A model Sports School is put on the priority sector during the 7th Plan. The school will cater to all the basic needs of students in regard to physical education for which appointment of staff are proposed during the 7th Plan as follows :-

(a) Headmaster	1	Rs. 650-1200
(b) Asst. Headmaster	1	Rs. 550-900
(c) Teachers	10	Rs. 440-750.
(d) Phy. Edn Teacher	2	Rs. 440-750
(e) Coach Gr. II	3	Rs. 440-750
(f) H.D.C.	1	Rs. 330-560
(g) L.D.C.	2	Rs. 260-400
(h) Store Keeper	1	Rs. 260-400
(i) Peon	3	Rs. 196-232
(j) Chowkidar	4	Rs. 196-232
(k) Groundmen	4	Rs. 210-300

(ii) National Physical Fitness Programme (N.P.F.P.):

It is a National Programme since 1959-60 meant for popularising the cult of Physical Fitness throughout the country and to arouse enthusiasm of the people for attaining higher standard of physical efficiency.

Mizoram started the programme in 1973 and has so far opened 147 centres. One organiser is looking after these centres which is too absurd. More organisers are, therefore, needed to cater to the needs of these centres. With this end in view and as per the recommendation of the All India Seminar on National Physical Fitness Programme held at Pachmari in 1980, it is proposed to create the following posts during the Seventh Plan :-

(a) Asst. Liaison Officer	- 1	Rs. 550-900
(b) N.P.F.P Organiser	- 3	Rs. 440-750
(c) Steno Gr. III	- 1	Rs. 330-560
(d) U.D.C.	- 1	Rs. 330-560
(e) L.D.C.	- 3	Rs. 260-400

(iii) Construction of Gymnasium & Playgrounds in Schools:

The total absence of Gymnasium and good playgrounds are the backlog towards the improvement and promotion of Games and Sports in Mizoram. The growing indiscipline among the younger generation have to be exercised through various games and Sports so as to be a useful citizen. It is, therefore, proposed to provide standard gymnasium in three districts with sufficient Playgrounds by the side of the schools where land are available for the purpose.

3. SPORTS & GAMES :

(1) Coaching Wing:

A regional coaching centre has been established for training and coaching of youths in Sports, Games and Physical Education. For further promotion of Sports and games and, with a view to implementing the National Coaching Scheme, it is imperative that more emphasis be made for importing training in Sports and games. As such it is necessary to set up two more Coaching Centres in two districts. For this and for strengthening the existing one, it is proposed

to appoint the following staff during the 7th Plan period:-

- (a) Coach Grade I - 3 Rs. 550-900
- (b) Coach Grade II - 5 Rs. 440-750

(ii) SPORTS COUNCIL:

The Mizoram Sports Council was instituted ten years back without proper Planning. During these periods the council undertook construction of a Playground and an Indoor Stadium. Grants of various nature both for promotional and construction have been sanctioned through the council. The council is the main machinery behind promotion of Sports among non-school going Youths and acts as an agent for all Sports Association. But insufficient fund cripples its function since its establishment. The outlay of Rs. 5.00 lakhs during 1983-84 was far from adequacy.

Now, with a view to institute the council into an autonomous body one officer with two supporting staff has been appointed on adhoc basis to run the office. In order to speed up the promotion of sports in a larger scale the following schemes are proposed during the 7th Plan period :-

(a) Appointment:

- (1) (Office) Assistant - 1 Rs. 425-700
- (2) U.D.C. - 1 Rs. 330-560

(b) Non-Recurring Expenditure:

- (1) Construction of standard Playfield at Aizawl/Lunglei
- (2) Construction of upto-date Indoor Stadium with a capacity of 5000 at Aizawl.
- (3) Construction of one Swimming Pool at the Sports Complex.
- (4) Acquisition of Land for Sports Complex at Aizawl/Thenzawl.
- (5) Holding of interstate/regional and National level Sports/Games at Aizawl.
- (6) Organisation of Sports clinics and Seminars.
- (7) Promotion of Sports including Sending of Coaches for advance courses etc.

4. YOUTH WELFARE PROGRAMME:

(i) Scouts & Guides:

The Scouts and Guides movement is an important programme of Youth Activities. It is recognised as a symbol of service, integrity and efficiency in building the character of children. As such encouraging impacts has to be sown among student community. The existing staff for this programme has to be strengthened for effective execution of the programme. It is proposed to appoint the following staff during Seventh Plan :-

(a) Organiser (Scouts)	- 6	Rs. 425-700
(b) Organiser (Guides)	- 6	Rs. 425-700
(c) Store Keeper	- 6	Rs. 260-400
(d) Helper	- 6	Rs. 210-270
(e) Peon	- 6	Rs. 196-232
(f) Chowkidar	- 3	Rs. 196-232

The programme also includes the following schemes -

- (a) Organisation of Training Camps, Rallies, Jamborees.
- (b) Participation in National & International events.
- (c) Sending of Trainees to National Training Centre.
- (d) Maintenance of Training Centres in the State etc.

(ii) YOUTH ADVENTURE CENTRE:

Completely Mountains, Mizoram's terrace is rugged and raw. The youth of this state are therefore inherently tough in their body and mind. Activities what they like are different from other. Their routine travels to their jhooming sites and daily chores entails Exercises which would be considered difficult and perhaps hazardous. Adventure is therefore a way of life for the Mizos.

Owing to poor communications, this region is isolated. Boredom and lack of opportunities and correct utilization of the overflowing of young energies makes them restless and many of young people left the schools, Colleges before completing the course and joined the underground or roaming in the Street and cause a big problems for the family Society, and the Government as well.

At the terrace, or adolescent, every young People are having adventurous mind, thirst to test a new atmosphere, challenging mind and Physically active and energetic. This

is more true in the Mizo Youth. They want excitement, thrills and new things to do. They want adventure. To guide and to utilise in a systematic manner along with their need and interest Adventure Programme will play a vital role.

Adventure scheme include the revival of traditional martial Sports and Organising their matches and competitions e.g. Suknawr, Sukherh, Inbuan and other rural games of adventure and daring. Also it included Rock Climbing, Mountaineering, Skiing, Hiking, Watermanship, Hang gliding, Preservation of Forest, Cave explorations, Expeditions of various types etc.

The aims should be to provide enough activities to suit the interest, talent or inclination of every youth unlike the conventional competitive Sports which ends up into "talent hunting" and focus on the gladiators.

To inculcate in the Youth sufficient degree of disaster delivery and know how to manage disaster to that they become in times of crisis, a valuable asset of the Cities or region they come from. They would be the first line defence in times of natural or other calamities. The mountain terrains are generally prone to natural disasters like land slides, flash floods, Earthquake and Fire. To be effective in such hostile situations, Young people should be physically and mentally alert and to bust. Adventure scheme should prepared the young people of Mizoram to face and to overcome hardships and hazardous.

Adventure Programme is very essential to build up good Citizenship, and to remove racialism and disintegration. Adventure activities bring closer to make good relationship and close contact with other young people of India. It is very helpful for the students, Teachers, researchers to study the Nature, importance of forest wealth, lone of the Nation etc. Also, it will be of great help to search and to guide a talented young people to achieve the optimum goal of what their desire.

For expansion of the Scheme for administration and supervision and for implementing the various programmes appointment staff as follows is proposed during the Seventh Plan period.

Appointment of staff under Youth Adventure Centres:

A. 1. Appointment of Staff :

a) Youth Officer	1	(700-1300)
b) Director of Field Training	1	(650-1200)
c) District Youth Adventure Organisation	3	(550-900)
d) Deputy Organiser	6	(425-700)
e) Helper	6	(210-270)
f) Store Keeper	1	(260-400)
g) Chowkider	1	(196-232)
h) Peon	1	(196-232)
i) U.D.C.	1	(330-560)
j) L.D.C.	1	(260-400)
k) Driver	2	(260-350)

TOTAL : 23

The following schemes will be taken up during Seventh Plan period :-

- (a) Office expenses, stationery, equipment and Office furniture.
- (b) Purchase, maintenance of Vehicle and Motor Cycle, two Jeeps.
- (c) Organisation of various activities by Y.A. Clubs (Hiking, Rock-climbing, expedition, exploration of Caves, Rafting etc.)
- (d) Purchase of Uniforms.
- (e) Assistance of Clubs.
- (f) Organisation of training.
- (g) Materials & Supply- Special clothing and technical equipment for training.
- (h) Construction and maintenance of training centres.
- (i) Sending of trainees to mountaineering Institute.
- (j) Organisation of Youth Exchange programme.
- (k) Organisation of Youth Rallies (State and District)

III ADVENTURE INSTITUTE OF MIZORAM (AIM)

1. To establish an Institute of Adventure in Mizoram is
 - (a) to train young teachers and youth leaders as potential

instructors of conducting adventure training and in organising adventure clubs.

- (b) to bring about in the trainees commando standard of physical fitness, alertness and instinctive reaction to danger situations.
- (c) to give to the trainees specialised instruction in diff. disciplines of adventure with a view to bringing them up as potential instructors of their specialised disciplines.
- (d) to inculcate in the trainees sufficient degree of dute delivery and know how about dissaster management to that they become in times of crisis, a valuable asset of the cities or region they come from. They would be the first line defence in times of natural or other calamities.

2. TRAINEES:

The following would be the type of trainees taking the courses :

- (a) Physical Education teachers from schools.
- (b) Young teachers and scout masters.
- (c) Motivated youth leaders, opinion leaders (non student Youth).
- (d) Selected College and University students showing special Interest in adventure. They could be earmarked as group and camp leaders and potential instructors in adventure projects and programmes.
- (e) Young Officer of Mizoram:

IAS probationers, young enterants (Officer cadres) of Departments, like administrative services, Police, PWD, Agril, Medical services, Forest and so on. The mountain terrains are generally prone to natural disasters like land slides, flash floods and earthquake. To be effective in such hostile situations, officers should be physically and mentally really alert and to bust. Taking hardships and hazards in their strides should be the stock in trade of these officers of the region who should be

as fit as their rank and file and mentally half as fit and tough again. At a later stage young enterants to junior cadres of the services like forest rangers, young PWD overseers, inspectors of Police, etc, may also be included.

3. Types of training courses to be organised.
 - (a) Basic Adventure Courses
 - (b) Advance adventure Courses
 - (c) Specialisation in selected disciplines of adventure.
 - (d) Adventure training exercises and schemes.
4. BASIC ADVENTURE COURSES :
 - (a) Strenuous P.T. and long distance cross country runs for basic physical fitness.
 - (b) Obstacle courses of varying grades of difficulty.
 - (c) Rock climbing and caves exploration.
 - (d) Trees climbing and jungle lore.
 - (e) Swimming river crossing expedients and watermanship in general including rowing canoeing use of local country boats.
 - (f) Nature study, ecology, conservation of environment.
 - (g) Survival, living off the land.
 - (h) Archery and other local adventure games, peculiar to the area.
 - (i) Judo, Karate, Wrestling.
5. ADVANCE COURSE :
 - (a) Physical fitness. commando level.
 - (b) Confidence exercise.
 - (c) Disaster management.
 - (d) Flora, fauna, ecological dev. of environment
 - (e) Methods of instruction for breaking in new participants in adventure.
 - (f) Instruction at experties.
 - (g) Gruelling surviving exercises.
 - (h) Motivation ; a bruing desire for action and adventure.
6. Specialisation in selected disciplines and exotic activities;
 - (a) High altitude mountaineering, arrangement to be made with Mountaineering Institute HMI, NIM, Kashmir (New Institute of come up short-ly).

- (b) Snow Skiing and water skiing initially in collaboration with Govt. of India, Deptt of Tourism's Institute of Skiing and mountaineering, Gulmarg, Kashmir.
- (c) Aerial activities like hang gliding, could be started straight away.
- (d) Arrangement should be made for sea-faring activities on the sea coasts in collaboration with the Indian Navy. Canoeing and rafting in the rapids could be done in the rivers of the region.

To look after this scheme, the following posts are required to be created and appointed during the Seventh Plan:-

(a) Principal	- 1	(Rs. 900-1400)
(b) Instructor	- 6	(Rs. 550-900)
(c) Instructor of Field Training	- 1	(Rs. 550-900)
(d) Medical Officer	- 1	(Rs. 650-1200)
(e) Nursing Assistant	- 1	(Rs. 425-700)
(f) U.D.C.	- 1	(Rs. 330-560)
(g) L.D.C.	- 2	(Rs. 260-400)
(h) Hostel Chowkidar	- 1	(Rs. 196-232)
(i) Hostel Sweeper	- 1	(Rs. 196-232)
(j) Cook	- 3	(Rs. 196-232)
(k) Training Institute Peon	- 1	(Rs. 196-232)
(l) Office Chowkidar	- 1	(Rs. 196-232)
(m) Storekeeper	- 1	(Rs. 260-400)
(n) Driver	- 2	(Rs. 260-350)

RETENTION OF PRE-PRIMARY SECTION IN
PRIMARY SCHOOLS :-

There was a discussion of the Planning Commission on Pre-School Education with the Officers of the Govt. of Mizoram held in New Delhi on 6th May, 1982 in which the decision for taking over of the then existing 533 Pre-Primary Teachers (both under Education Department & Social Welfare Department) as Primary Teachers was taken. In the said discussion Shri F. Malsawma, Education Minister, Shri C. Lalchhuma, Education Secretary and Shri H. Sailo, Asstt. Liaison Officer participated on behalf of the Govt. of Mizoram and Smt. P.P. Trivedi, Adviser (State Plan) Planning Commission, and Dr. K.G. Khishnamurthy, Joint Adviser (Social Welfare) Planning Commission represented the Planning Commission.

In the discussion, it was observed that a uniform pattern for Pre-School Education and Integrated Child Development Scheme (ICDS) was recommended for the whole Union Territory of Mizoram. Accordingly a provision of Rs. 16.00 lakhs had been granted by the Govt. of India in the Annual Plan 1983-84 for absorption of 533 Pre-Primary Teachers in the posts of Primary Teachers. It is on this background that Finance Department of the Govt. of Mizoram also concurred the creation of 533 Posts of Primary School Teachers for absorption of the former Pre-Primary Teachers and accordingly these Pre-Primary teachers were upgraded to Primary School teachers with effect from 1.2.1984. Pre-Primary Classes in Primary Schools have also been abolished along with the upgradation of Pre-Primary teachers for the implementation of New Pattern of Education.

However, there are problems experienced by the Education Department as well as by the public as a result of the upgradation of Pre-Primary Teachers to the posts of Primary Teachers which are mentioned as follows :-

- a) There is a general opinion that most of the Pre-Primary Teachers are not fit to do the work of Primary School Teachers in terms of their educational qualification and their

level of teaching experience. Actually only 16 out of the 533 Pre-Primary Teachers are Matriculates who are qualified for appointment to the posts of Primary School Teachers and the rest are unqualified for the posts, according to the existing Recruitment Rules.

- b) There is also a consensus of opinion among the Teachers' educators, Principals of Teachers Training Institutes, and other Officers of the Education Department that, the calibre of a high majority of these teachers upgraded from the position of Pre-Primary Teachers is so low that they will not be able to handle the subjects and exercises taught at the Teachers' Training Institutes even when they are deputed to undergo training.

Hence, this huge back-log of unqualified and untrainable female teachers will remain a headache to the Department. Their retention as Primary Teachers will do harm, rather than any good, to the Department. This view was expressed unequivocally by the Supervising/Inspecting Officers of the Education Department on the basis of their first hand knowledge of the calibre of the upgraded Teachers in the meeting held on 8.8.1984 under the Chairmanship of the Education Minister.

- c) Since these former Pre-Primary Teachers are all females, majority of them married, it is not easy to make their posting in the interior schools required to be provided with additional teachers after their absorption in the posts of Primary Teacher. This human problem is experienced and, in reality, the useful propose is not served by their absorption.
- d) At the same time the little children who are innocent of the decision taken in the meeting of the Govt. of Mizoram and the Planning Commission are surprised to see that, they have no longer any room in the Primary Schools. Thousands of

them are yet outside the coverage of the programme of the ICDS, and they are left with nobody to care for them. In some localities Pre-Primary Teachers are privately appointed again and maintained by the villagers to care for the little children.

In the light of the circumstances mentioned and after taking stock of problems experienced by the Education Department and the public, this Department is broadly in **agreement with the retention of the Pre-Primary Section in each of the 822 Primary Schools.** The Department would therefore like to have the matter reviewed along the following lines :-

1. That, there should be a Pre-Primary Section retained and attached to all the 822 Primary Schools and the children in this section shall be looked after by the former Non-Matric Pre-Primary Teachers recently upgraded to the posts of Primary Teacher. They would also be redesignated as Pre-Primary Teachers with the time scale of pay of Ps. 225-308/-p.n. retained for them.
2. That, some of the upgraded Pre-Primary Teachers who can teach any or some of the subjects in the Primary School will help teachers of the Primary School as arrangement made by the Head Teachers concerned.
3. That, the former Pre-Primary Teachers who are matriculates and upgraded to the posts of Primary Teachers shall be retained in the cadre of Primary Teachers.

The following schemes will be taken up during 7th Plan period with the financial involvements :-

1) Salary	-	Ps. 380.00 lakhs
2) Classroom furniture	-	Ps. 20.00 lakhs
3) Teaching Aids	-	Ps. 10.00 lakhs

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...contd/-

4) Incentive

- a) Supply of free books - Rs. 15.00 lakhs
- b) Supply of uniforms to poor students. - Rs. 15.00 lakhs

5) Qualitative Improvement

- a) Organisation of short course training/ seminar etc. - Rs. 5.00 lakhs
- b) Supply of Games & Sports materials - Rs. 5.00 lakhs

- Rs. 450.00 lakhs

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S T A T E M E N T - I

- 01 -

7th PLAN OUTLAY OF PROPOSED EXPENDITURE

(Rupees in lakhs)

Sl No	Name of Scheme	7th Plan Target (1985-1990)	1985-86 outlay proposed	1986-87 outlay proposed	1987-88 outlay proposed	1988-89 outlay proposed	1989-90 outlay proposed
1	2	3	4	5	6	7	8

I. ELEMENTARY EDUCATION :

A. PRIMARY STAGE OF EDUCATION

(i) Aizawl and Lunglei District

1.	Appointment of 500 Primary School Teachers on Rs. 330-560/-, Rs. 260-350/- and Rs. 225-308/-p.m.	148.00	9.80	19.60	29.40	39.20	50.00
2.	Recurring grants-in-aid for maintenance of 50 Unaided Primary Schools and 15 English Medium Schools.	16.20	1.08	2.16	3.24	4.32	5.40
3.	Non-Recurring grants-in-aid for unaided Primary Schools such as construction of School building, furniture, text books, Games & Sports etc.	10.00	2.00	2.00	2.00	2.00	2.00
4.	<u>Incentives :</u>						
	(a) Supply of free books of stationery	15.00	3.00	3.00	3.00	3.00	3.00
	(b) Supply of uniform to poor student	10.00	2.00	2.00	2.00	2.00	2.00
TOTAL OF 4 ::		25.00	5.00	5.00	5.00	5.00	5.00
5.	Construction/renovation/repair etc. of Primary School building	60.00	12.00	12.00	12.00	12.00	12.00

STATEMENT I (Continued)

- 02 -

(Rupees in lakhs)

1	2	3	4	5	6	7	8
6. <u>Qualitative improvement :</u>							
(a) Socially useful productive works		5.00	1.00	1.00	1.00	1.00	1.00
(b) Supply of Science Kits and apparatus for improvement of Science teaching.		5.00	1.00	1.00	1.00	1.00	1.00
(c) Organisation of short course training/Seminar etc		2.50	.50	.50	.50	.50	.50
(d) Supply of Classroom/Office furniture.		10.00	2.00	2.00	2.00	2.00	2.00
(e) Educational Technology and Radio support		2.50	.50	.50	.50	.50	.50
(f) Supply of Games & Sports materials		5.00	1.00	1.00	1.00	1.00	1.00
(g) Teaching aids & equipments		5.00	1.00	1.00	1.00	1.00	1.00
<u>Total of 6 ::</u>		<u>35.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>
(ii) <u>Maintenance of Primary Schools under the Autonomous District Council.</u>							
I. <u>Pawi District Council :</u>							
(1) Appointment of 50 Primary School Teachers on Rs. 330-560/-, Rs. 260-350/- and Rs. 225-308/-pm.		15.00	1.00	2.00	3.00	4.00	5.00
(2) Recurring grants-in-aid to 15 Private Primary Schools.		1.80	.12	.24	.36	.48	.60
(3) Non-recurring grants-in-aid for Private Primary Schools - 15Nos		1.50	.30	.30	.30	.30	.30
(4) <u>Incentives :</u>							
(a) Supply of free books and stationery		2.50	.50	.50	.50	.50	.50
(b) Supply of uniforms to poor students		1.50	.30	.30	.30	.30	.30
<u>Total of (4) ::</u>		<u>4.00</u>	<u>.80</u>	<u>.80</u>	<u>.80</u>	<u>.80</u>	<u>.80</u>

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(Rupees in lakhs)

1	2	3	4	5	6	7	8
(5) Construction/renovation/repair etc. of School building.		25.00	5.00	5.00	5.00	5.00	5.00
(6) <u>Qualitative improvement</u> :							
(a) Socially useful productive works		1.00	.20	.20	.20	.20	.20
(b) Supply of Science Kits & apparatus		1.00	.20	.20	.20	.20	.20
(c) Organisation of short course training/Seminar etc.		.50	.10	.10	.10	.10	.10
(d) Supply of classroom/office furniture		2.00	.40	.40	.40	.40	.40
(e) Educational Technology & Radio support		.50	.10	.10	.10	.10	.10
(f) Supply of Games and sports material.		1.25	.25	.25	.25	.25	.25
(g) Teaching aids & equipments		1.50	.30	.30	.30	.30	.30
Total of (6) ::		7.75	1.55	1.55	1.55	1.55	1.55
=====							
(7) <u>Establishment of Primary School Examination Board</u> :							
(a) <u>Appointment of Staff</u> :							
(i) President	- 1 (Rs. 700-1300)						
(ii) Secretary	- 1 (Rs. 650-1200)						
(iii) Controller of Examination.	- 1 (Rs. 650-1200)						
(iv) Academic Officer	- 1 (Rs. 650-1200)	12.99	2.34	2.46	2.59	2.72	2.88
(v) Superintendent	- 1 (Rs. 550- 900)						
(vi) U.D.C.	- 3 (Rs. 330- 560)						
(vii) Accountant	- 1 (Rs. 330- 560)						
(viii) L.D.C.	- 3 (Rs. 260- 400)						
(ix) Grade IV	- 6 (Rs. 196- 232)						
Total :	18						
(b) Travelling Expenses		1.00	.20	.20	.20	.20	.20

STATEMENT I (Continued)

- 04 -

(Rupees in lakhs)

1	2	3	4	5	6	7	8
(c) <u>Office expenses</u>							
(1) Office equipment, type writer Duplicating Machine etc.		1.75	.45	.30	.30	.35	.35
(2) Purchase and maintenance of 3 Vehicles		4.20	3.00	.30	.30	.30	.30
<u>Total of (c) ::</u>		<u>5.95</u>	<u>3.45</u>	<u>.60</u>	<u>.60</u>	<u>.65</u>	<u>.65</u>
(d) Construction of office building and maintenance		2.80	2.00	.20	.20	.20	.20
(e) Conduct of Examination including Printing of question paper Remuneration to Question paper Examiner.		1.25	.25	.25	.25	.25	.25
<u>Total of (7) ::</u>		<u>23.99</u>	<u>8.24</u>	<u>3.71</u>	<u>3.84</u>	<u>4.02</u>	<u>4.18</u>
<u>Total of (ii) I Pawi District Council ::</u>		<u>79.04</u>	<u>17.01</u>	<u>13.60</u>	<u>14.85</u>	<u>16.15</u>	<u>17.43</u>
2. <u>Lakher District Council :</u>							
(1) Appointment of 50 Primary School teachers on Rs. 330-560/-, Rs. 260-350/- and Rs. 225-308/- p.m.		15.00	1.00	2.00	3.00	4.00	5.00
(2) Recurring grants-in-aid to Private Primary Schools - 15 nos.		1.80	.12	.24	.36	.48	.60
(3) Non-recurring grants-in-aid for Private Primary Schools.		1.50	.30	.30	.30	.30	.30
(4) <u>Incentives :</u>							
(a) Supply of free books and stationery		2.50	.50	.50	.50	.50	.50
(b) Supply of uniforms to poor students		1.50	.30	.30	.30	.30	.30
<u>Total of (4) ::</u>		<u>4.00</u>	<u>.80</u>	<u>.80</u>	<u>.80</u>	<u>.80</u>	<u>.80</u>
(5) Construction (renovation) repair etc as School buildings.		25.00	5.00	5.00	5.00	5.00	5.00

STATEMENT I (Continued)

(Rupees in lakhs)

- 05 -

	2	3	4	5	6	7	8
(6) <u>Qualitative improvement</u> :							
(a) Socially useful productive works	1.00	.20	.20	.20	.20	.20	.20
(b) Supply of Science kits and apparatus	1.00	.20	.20	.20	.20	.20	.20
(c) Organisation of short course training/seminar etc.	.50	.10	.10	.10	.10	.10	.10
(d) Supply of classroom/office furniture	2.00	.40	.40	.40	.40	.40	.40
(e) Educational Technology and Radio Support	.50	.10	.10	.10	.10	.10	.10
(f) Supply of Games & Sports materials	1.25	.25	.25	.25	.25	.25	.25
(g) Teaching aids (equipments)	1.50	.30	.30	.30	.30	.30	.30
Total of (6) ::	7.75	1.55	1.55	1.55	1.55	1.55	1.55
(7) <u>Establishment of Primary School Examination Board</u> :							
(a) <u>Appointment of Staff</u> :							
i) President	- 1 (Rs. 700-1300)						
ii) Secretary	- 1 (Rs. 650-1200)						
iii) Controller	- 1 (Rs. 650-1200)						
iv) Academic Officer	- 1 (Rs. 650-1200)	12.99	2.34	2.46	2.59	2.72	2.88
v) Superintendent	- 1 (Rs. 550- 900)						
vi) U.D.C.	- 3 (Rs. 330-560)						
vii) Accountant	- 1 (Rs. 330- 560)						
viii) L.D.C.	- 3 (Rs. 260- 400)						
ix) Grade IV	- 6 (Rs. 196- 232)						
Total : 18							
(b) Travelling Expenses	1.00	.20	.20	.20	.20	.20	.20
(c) <u>Office expenses</u> :							
1. Office equipment, type writer, Duplicating Machine etc.	1.75	.45	.30	.30	.35	.35	
2. Purchase & Maintenance of Vehicles 3 Nos	4.20	3.00	0.30	0.30	0.30	0.30	0.30
Total of (c) ::	5.95	3.45	.60	.60	.65	.65	

1	2	3	4	5	6	7	8
(7) Establishment of Primary School Examination Board :							
(a) Appointment of staff :							
i) President	- 1 (Rs. 700-1300)						
ii) Secretary	- 1 (Rs. 650-1200)						
iii) Controller	- 1 (Rs. 650-1200)						
iv) Academic Officer	- 1 (Rs. 650-1200)						
v) Superintendent	- 1 (Rs. 550- 900)	12.99	2.34	2.46	2.59	2.72	2.88
vi) U.D.C.	- 3 (Rs. 330- 560)						
vii) Accountant	- 1 (Rs. 330- 560)						
viii) L.D.C.	- 3 (Rs. 260- 400)						
ix) Grade IV	- 6 (Rs. 196- 232)						
Total : 16							
=====							
(b) Travelling Expenses		1.00	.20	.20	.20	.20	.20
(c) Office Expenses :							
(a) Office equipment, type writer Duplicating Machine etc.		1.75	.45	.30	.30	.35	.35
(b) Purchase and maintenance of 3 Vehicles		.20	.30	.30	.30	.30	.30
Total of (c) ::		5.95	3.25	.60	.60	.65	.65
=====							
(d) Construction of office building & maintenance		2.80	2.00	.20	.20	.20	.20
(e) Conduct of Examination including Printing of question paper remuneration to question paper Examiner.		1.25	.25	.25	.25	.25	.25
Total of (7) ::		23.99	8.24	3.71	3.84	4.02	4.18
=====							
Total of (ii) 3. (Chakma District Council) ::		55.19	13.32	9.37	10.08	10.84	11.58
=====							
GRAND TOTAL OF DISTRICT COUNCILS ::		213.27	47.34	36.57	39.78	43.14	46.44
=====							
TOTAL OF PRIMARY STAGE OF EDUCATION ::		507.47	84.22	84.33	98.42	112.66	127.84
=====							

STATEMENT - I (Contd)

- 08 -

		(Rupees in lakhs)					
1	2	3	4	5	7	8	
3. MIDDLE STAGE OF EDUCATION:							
I. Provincialisation of 217 aided middle schools :							
(1) Appointment of staff :							
(a)	Headmaster - 217 (Rs. 550-900)						
(b)	Teacher - 868 (Rs. 440-750)						
(c)	Science & Mathematics - 217 (Rs. 440-750)	1195.00	126.00	252.00	262.00	272.00	
(d)	Craft teacher - 217 (Rs. 260-400)						
(e)	Peon - 217 (Rs. 196-232)						
(f)	Shawkidar - 217 (Rs. 196-232)						
	Total : - 1953						
(2)	Travelling expenses	30.00	6.00	6.00	6.00	6.00	
(3)	Office Expenses	20.00	4.00	4.00	4.00	4.00	
(4)	Construction of school building	120.00	24.00	24.00	24.00	24.00	
(5)	Incentives : Supply of books & Stationery	7.50	1.50	1.50	1.50	1.50	
(6) Qualitative Improvement :							
(a)	Socially useful productive works	10.00	2.00	2.00	2.00	2.00	
(b)	Supply of science kits & apparatus	20.00	4.00	4.00	4.00	4.00	
(c)	Organisation of short course training/ seminar etc.	2.50	.50	.50	.50	.50	
(d)	Educational technology & Ratio support	7.50	1.50	1.50	1.50	1.50	
(e)	Classroom/Office furniture	20.00	4.00	4.00	4.00	4.00	
(f)	Supply of Games & Sports materials	7.50	1.50	1.50	1.50	1.50	
(g)	Student exchange Programme	2.50	.50	.50	.50	.50	
(h)	Teaching aids (equipments)	7.50	1.50	1.50	1.50	1.50	
	Total of (6) :	77.50	15.50	15.50	15.50	15.50	
(7)	Establishment and maintenance of 5 hostels	10.00	2.00	2.00	2.00	2.00	
	Total of I :	1460.00	179.00	305.00	315.00	325.00	

STATEMENT I (Continued)

- 09 -
(Rupees in Lakhs)

1	2	3	4	5	6	7	8
2.	<u>Taking over of 76 unaided Middle School to the Aided status :</u>						
	I. Maintenance of teaching and non-teaching staff :-						
	(a) Headmaster - 76 (Rs. 550-900)						
	(b) Teacher - 304 (Rs. 440-750)						
	(c) Science & Maths. teachers - 76 (Rs. 440-750)						
	(d) Craft Teacher - 76 (Rs. 260-400)	432.00	44.00	88.00	96.00	100.00	104.00
	(e) Peon - 76 (Rs. 196-232)						
	(f) Chowkidar - 76 (Rs. 196-232)						
	<u>Total : -684</u>						
	(2) Construction of School buildings	35.00	7.00	7.00	7.00	7.00	7.00
	(3) Incentives : Supply of books and stationery	2.00	.40	.40	.40	.40	.40
	(4) <u>Qualitative Improvement :</u>						
	(a) Socially useful productive work	7.00	1.40	1.40	1.40	1.40	1.40
	(b) Supply of Science kits & Apparatus	14.00	2.80	2.80	2.80	2.80	2.80
	(c) Organisation of short course training/ seminar etc.	2.50	.50	.50	.50	.50	.50
	(d) Educational Technology and Radio support	3.50	.70	.70	.70	.70	.70
	(e) Classroom/office furniture	14.00	2.80	2.80	2.80	2.80	2.80
	(f) Supply of Games & Sports materials	3.50	.70	.70	.70	.70	.70
	(g) Teaching aids & equipments	3.50	.70	.70	.70	.70	.70
	(h) Student Exchange Programme	2.50	.50	.50	.50	.50	.50
	<u>Total of (4) ::</u>	50.50	10.10	10.10	10.10	10.10	10.10
	(5) Establishment and maintenance of 5 Hostels	10.00	2.00	2.00	2.00	2.00	2.00
	<u>Total of 2 ::</u>	529.50	63.50	107.50	115.50	119.50	123.50

STATEMENT I (Continued)

-- 10 --

(Rupees in Lakhs)

1	2	3	4	5	6	7	8
3.	Opening of new 50 Middle Schools and taking over of them as aided status.	240.30	25.00	50.71	52.74	54.85	57.00
4.	Opening and maintenance of 20 English Medium Schools.	96.29	10.15	20.28	21.10	21.94	22.82
Total of B (Middle Stage of Education) :		2326.09	277.65	483.42	504.34	521.29	539.32
C. OTHER PROGRAMMES :							
(i) State Administration :							
(1) Appointment of staff :							
	(a) Jt. Director of Education	- 1 (Rs. 1200-1600)					
	(b) Dy. Director of Edn.	- 1 (Rs. 900-1400)					
	(c) Assistant	- 2 (Rs. 425- 700)					
	(d) U.D.C.	- 3 (Rs. 330- 560)	15.30	1.60	3.10	3.30	3.80
	(e) L.D.C.	- 3 (Rs. 260- 400)					
	(f) Steno Grade III	- 1 (Rs. 500- 500)					
	(g) Driver	- 2 (Rs. 260- 350)					
	(h) Grade IV	- 4 (Rs. 196- 232)					
	Total :	-17					
	(2) Travelling Expenses		1.00	.20	.20	.20	.20
	(3) Office Expenses :						
	(a) Stationery, Office equipment, furniture etc.		2.50	.50	.50	.50	.50
	(b) Purchase & maintenance of 2 Vehicles		2.80	2.00	.20	.20	.20
	Total of (3) :		5.30	2.50	.70	.70	.70
	(4) Rent for office accomodation		1.00	.20	.20	.20	.20
	(5) Publication		.25	.05	.05	.05	.05
	(6) Advertising, sales and Publicity expenses		.10	.02	.02	.02	.02
	Total of (i) (State Administration) :		22.95	4.57	5.27	4.47	4.97

S T A T E M E N T - I (Contd..)

							(Rs. in lakh)	
1	2	3	4	5	6	7	8	
<u>(ii) Inspection & Supervision:</u>								
<u>(1) Appointment of staff :</u>								
(a)	S.D.E.O.	- 2 (Rs. 650-1000)						
(b)	C.E.O.	- 6 (Rs. 440- 750)						
(c)	U.D.C.	- 4 (Rs. 330- 560)	24.11	2.54	5.08	5.28	5.50	
(d)	Accounts Asstt.	- 2 (Rs. 330- 560)						
(e)	L.D.C.	- 4 (Rs. 260- 400)						
(f)	Grade IV	- 6 (Rs. 196- 232)						
(g)	Drivers.	- 2 (Rs. 260-350)						
		<u>Total-16</u>						
(2)	Travelling Expenses.		5.00	1.00	1.00	1.00	1.00	
(3)	<u>Office Expenses :</u>							
(a)	Stationery, office equipments, furniture.		2.00	-	.50	.50	.50	
(b)	Purchase & maintenance of 2 vehicles.		4.50	-	1.50	.50	2.00	
		<u>Total of (3) :</u>	<u>6.50</u>	<u>-</u>	<u>2.00</u>	<u>1.00</u>	<u>2.50</u>	<u>1.00</u>
(4)	Rent for office accomodation.		1.60	-	.40	.40	.40	
(5)	Construction of Office buildings.		9.70	-	4.00	2.00	1.85	
		<u>Total of (ii) (Inspection & Supervision) :</u>	<u>46.91</u>	<u>3.54</u>	<u>12.48</u>	<u>9.68</u>	<u>11.25</u>	<u>9.96</u>
		<u>Total of C. (Other programme)</u>	<u>69.86</u>	<u>3.11</u>	<u>16.75</u>	<u>14.15</u>	<u>15.92</u>	<u>14.93</u>
		<u>Total of A.B & C (Elementary Education) :</u>	<u>2903.42</u>	<u>369.98</u>	<u>584.57</u>	<u>616.91</u>	<u>649.87</u>	<u>682.09</u>

S T A T E M E N T - I (Contd.....)

1	2	3	4	5	6	7	8
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II. SECONDARY EDUCATION :

1. Provincialisation of 115 Aided High Schools :

(1) Appointment of Staff :

a) Headmasters	- 115	(Rs.650-1200)					
b) Asst.Headmaster	- 115	(Rs.550- 900)					
c) Teachers.	- 575	(Rs.440- 750)					
d) Sc.& Maths Teacher	- 115	(Rs.440- 750)	948.00	100.00	200.00	208.00	215.00 225.00
e) Teacher Counsellor	- 128	(Rs.440- 750)					
f) L.D.C.	- 115	(Rs.260- 400)					
g) Craft Teacher.	- 115	(Rs.260- 400)					
h) Peon.	- 115	(Rs.196- 232)					
i) Chowkidar.	- 115	(Rs.196- 232)					

Total :- ----- 1508 -----

-/clr/-

S T A T E M E N T - I (Contd.)

-012-

1	2	3	4	5	6	7	8
						(Rs. in Lakh)	
(2)	Travelling expenses	25.00	5.00	5.00	5.00	5.00	5.00
(3)	Office expenses	20.00	4.00	4.00	4.00	4.00	4.00
(4)	<u>Construction of buildings :</u>						
(a)	Construction/renovation/ repair etc. of school building.	50.00	10.00	10.00	10.00	10.00	10.00
(b)	Construction of Science Laboratory buildings.	25.00	5.00	5.00	5.00	5.00	5.00
(c)	Construction of staff quarters.	10.00	2.00	2.00	2.00	2.00	2.00
(d)	Construction of 10 Hostel building for boys & girls.	25.00	5.00	5.00	5.00	5.00	5.00
	Total of (4) :	110.00	22.00	22.00	22.00	22.00	22.00
(5)	Incentives - supply of books for book banks.	10.00	2.00	2.00	2.00	2.00	2.00
(6)	<u>Qualitative improvement :</u>						
(a)	Science Laboratory establishment and supply of Science equipments & apparatus.	25.00	5.00	5.00	5.00	5.00	5.00
(b)	Supply of classroom/office furniture.	20.00	4.00	4.00	4.00	4.00	4.00

S T A T E M E N T - I (Contd..)

- 014 -

\$	2	5	3	4	5	6	7	8
(c) Socially useful productive works.			10.00	2.00	2.00	2.00	2.00	2.00
(d) Supply of Games & Sports materials.			10.00	2.00	2.00	2.00	2.00	2.00
(e) Organisation of short course training/seminar etc.			2.50	.50	.50	.50	.50	.50
(f) Student Exchange Programme.			2.50	.50	.50	.50	.50	.50
(g) Teaching aids & equipments.			7.50	1.50	1.50	1.50	1.50	1.50
(h) Hostel facilities.			3.50	.50	.50	.50	.50	1.50
Total of (6) :-			81.00	16.00	16.00	16.00	16.00	17.00
Total of II.1			1194.00	149.00	249.00	257.00	264.00	275.00

2. Taking over of 20 unaided High Schools to the aided status :-

(1) Maintenance of teaching and non-teaching staff :-

(a) Headmaster	- 20 (Rs. 650-1200)	} 169.00	18.00	35.00	37.00	39.00	40.00
(b) Asst. Headmaster	- 20 (Rs. 550-900)						
(c) Teachers	- 100 (Rs. 440-750)						
(d) Maths. & Sc. Teachers	- 20 (Rs. 440-750)						
(e) Teacher Counsellor	- 20 (Rs. 440-750)						
(f) L.D.C.	- 20 (Rs. 260-400)						
(g) Craft Teacher.	- 20 (Rs. 260-400)						
(h) Peon	- 20 (Rs. 196-232)						
(i) Chowkidar.	- 20 (Rs. 196-232)						
Total :-	-260						

-/clr/-

S T A T E M E N T - I (Contd..)

- 015 -

1	2	3 U	4	5	6	7	8
(2)	<u>Construction of buildings :</u>						
	(a) Construction/renovation/repair etc. of School buildings.	65.00	13.00	13.00	13.00	13.00	13.00
	(b) Construction of Science Laboratory buildings.	5.00	1.00	1.00	1.00	1.00	1.00
	(c) Construction of Staff quarter	5.00	1.00	1.00	1.00	1.00	1.00
	(d) Construction of 10 Hostel buildings for boys & girls.	15.00	3.00	3.00	3.00	3.00	3.00
	Total of (2) :-	<u>90.00</u>	<u>18.00</u>	<u>18.00</u>	<u>18.00</u>	<u>18.00</u>	<u>18.00</u>
(3)	Incentives - Supply of books for book banks.	2.50	.50	.50	.50	.50	.50
(4)	<u>Qualitative improvement :</u>						
	(a) Science Laboratory establishment and supply of science equipments & apparatus.	10.00	2.00	2.00	2.00	2.00	2.00
	(b) Supply of classroom furniture.	5.00	1.00	1.00	1.00	1.00	1.00
	(c) Socially useful/productive works.	2.50	.50	.50	.50	.50	.50
	(d) Supply of Sports & Games materials.	2.50	.50	.50	.50	.50	.50
	(e) Organisation of short course training/seminar etc.	1.00	.20	.20	.20	.20	.20
	(f) Student Exchange Programme.	1.00	.20	.20	.20	.20	.20
	(g) Teaching aids & equipments.	2.50	.50	.50	.50	.50	.50
	(h) Hostel facilities.	1.00	.20	.20	.20	.20	.20
	Total of (4) :-	<u>25.00</u>	<u>5.10</u>	<u>5.10</u>	<u>5.10</u>	<u>5.10</u>	<u>5.10</u>
	Total of 2 :	<u>287.00</u>	<u>41.60</u>	<u>58.60</u>	<u>60.60</u>	<u>62.60</u>	<u>63.60</u>

S T A T E M E N T - I (Contd..)

								(Rs. in lakh)
1	2	3	4	5	6	7	8	
3.	Opening of 30 new High Schools and taking over them as aided status.		183.00	19.00	39.00	40.00	42.00	43.00
4.	<u>Establishment of 20 Higher Secondary Schools (+2 stage)</u>							
	(1) <u>Appointment of teaching and non-teaching staff :-</u>							
	(a) Principal - 20 (Rs. 1100-1600)							
	(b) Vice-Principal - 20 (Rs. 700-1300)							
	(c) Teachers/Lecturers-160 (Rs. 700-1300)							
	(d) U.D.C. - 20 (Rs. 330-560)		219.00	23.00	46.00	48.00	50.00	52.00
	(e) L.D.C. - 20 (Rs. 260-400)							
	(f) Duftry - 20 (Rs. 200-250)							
	(g) Grade-V - 40 (Rs. 196-232)							
	<u>Total :-</u>							
			300					
	(2) Travelling expenses		.50	.10	.10	.10	.10	.10
	(3) Office expenses		4.00	.80	.80	.80	.80	.80
	(4) Library facilities.		5.00	1.00	1.00	1.00	1.00	1.00
	<u>Total of 4 :-</u>		228.50	24.90	47.90	49.90	51.90	53.90

1	2	3	4	5	6	7	8
5. <u>Establishment of Education</u>							
<u>Department's Rest Houses - 15 nos:</u>							
	(a) Construction of buildings.	30.00	6.00	6.00	6.00	6.00	6.00
	(b) Furniture, utensils, equipments.	3.00	.60	.60	.60	.60	.60
	(c) Appointment of 15 chowkidars (Rs.196-232)	5.47	.58	1.15	1.20	1.24	1.30
	Total of 5 :-	38.47	7.18	7.75	7.80	7.84	7.90
6. <u>Vocationalisation of Secondary S-schools :</u>							
	(1) Appointment of 6 teachers (Rs.440-750)	4.30	.44	.88	.92	.96	1.10
	(2) Office Expenses	1.00	.20	.20	.20	.20	.20
	(3) Purchase of equipments & tools.	2.50	.50	.50	.50	.50	.50
	(4) Purchase of raw materials	2.50	.50	.50	.50	.50	.50
	(5) Books & Periodicals	.25	.05	.05	.05	.05	.05
	(6) Contingent	.25	.05	.05	.05	.05	.05
	Total of 6 :-	10.80	1.74	2.16	2.22	2.26	2.40

7. Other Programme

Establishment of 1 new Educational District/Division and strengthening of the existing unit.

(1) Appointment of staff :

- (a) District Education Officer-1 (Rs.900-1400)
- (b) Asst. Dist. Education Officer. -2 (Rs.650-1200)

S T A T E M E N T - I (Contd..)

		(Rs. in lakh)					
1	2	3	4	5	6	7	8
	(c) Dist. School Counsellor. - 5 (Rs.650-1200)						
	(d) Head Assistant. - 1 (Rs.425- 700)						
	(e) Account Assistant. - 1 (Rs.330- 560)	15.38	1.62	3.24	3.37	3.50	3.65
	(f) U.D.C. - 3 (Rs.330- 560)						
	(g) L.D.C. - 2 (Rs.250- 400)						
	(h) Driver - 1 (Rs.260- 350)						
	(i) Dufftry - 1 (Rs.200- 250)						
	(j) Peon - 5 (Rs.196- 232)						
	(k) Chowkidar - 1 (Rs.196- 232)						
	<u>Total :-</u>	<u>-25</u>					
	(2) Travelling Expenses.	.50	.10	.10	.10	.10	.10
	(3) <u>Office Expenses :</u>						
	(a) Stationery, furniture, equipment etc.	2.00	.40	.40	.40	.40	.40
	(b) Purchase & maintenance of vehicle.	1.40	.90	.10	.10	.10	.10
	<u>Total of (3) :-</u>	<u>3.40</u>	<u>1.40</u>	<u>.50</u>	<u>.50</u>	<u>.50</u>	<u>.50</u>
	(4) Rent of office accomodation.	1.00	.20	.20	.20	.20	.20
	(5) Construction of office buildings.	5.00	-	3.00	2.00	-	-
	<u>Total of 7 :</u>	<u>25.28</u>	<u>3.32</u>	<u>7.04</u>	<u>6.17</u>	<u>4.30</u>	<u>4.45</u>
	<u>TOTAL OF SECONDARY EDUCATION : : -</u>	<u>1967.05</u>	<u>246.74</u>	<u>411.47</u>	<u>423.69</u>	<u>434.90</u>	<u>450.25</u>

1	2	3	4	5	6	7	8
III. <u>TEACHERS' EDUCATION, SCIENCE PROMOTION & SCERT</u>							
1. <u>Administration & Supervision:</u>							
(1) <u>Appointment of staff :</u>							
(a)	Joint Director	- 1 (Rs.1200-1600)					
(b)	Dy. Director	- 1 (Rs. 900-1400)					
(c)	Assistant	- 2 (Rs. 425- 700)					
(d)	Accountant	- 1 (Rs.425- 700)					
(e)	Steno Grade-III	- 1 (Rs. 330- 560)					
(f)	U.D.C.	- 2 (Rs. 330- 560)					
(g)	L.D.C.	- 2 (Rs. 260- 400)	10.28	.88	2.26	2.32	2.36
(h)	Duftry	- 1 (Rs. 200- 250)					
(i)	Peon	- 3 (Rs. 196- 232)					
(j)	Chowkidar	- 1 (Rs. 196- 232)					
(k)	Sweeper	- 1 (Rs. 196-232)					
(l)	Driver	- 2 (Rs. 260- 350)					
TOTAL : 18							
(2)	Travelling Expenses		2.50	.50	.50	.50	.50
(3)	<u>Office Expenses:</u>						
(a)	Stationery, Office equipments, furniture etc.		4.00	.80	.80	.80	.80
(b)	Purchase & maintenance of 2 vehicles		4.00	3.00	.25	.25	.25
Total of (3)			8.00	3.80	1.05	1.05	1.05
(4)	Rent for Office accomodation		5.00	1.00	1.00	1.00	1.00
(5)	Publications		.50	.10	.10	.10	.10
(6)	Advertising, Sales, Publicity expenses		.50	.10	.10	.10	.10
Total of (1) Adm			26.78	6.38	5.01	5.07	5.11

1	2	3	4	5	6	7	8
2. Teachers' Education :							
(i) Teachers' Training Institute:							
(1) Appointment of staff:							
(a)	Principal	- 1 (Rs. 900 - 1400)					
(b)	Vice Principal	- 1 (Rs. 650 - 1200)					
(c)	Librarian	- 2 (Rs. 425 - 700)					
(d)	Library Assistant	- 2 (Rs. 260 - 400)	14.02	1.45	2.96	3.08	3.20
(e)	Grade IV, (Cooks, chowkidar, Peon)	- 10 (Rs. 196 - 232)					
(f)	U.D.C.	- 1 (Rs. 330 - 560)					
(g)	L.D.C.	- 2 (Rs. 260 - 400)					
	Total	- 19					
(2)	Travelling Expenses		1.00	.20	.20	.20	.20
(3)	Office expenses:						
(a)	Stationery, Office equipments, Furniture etc.		8.50	1.70	1.70	1.70	1.70
(b)	Purchase and Maintenance of 2 vehicles		3.50	2.00	.35	.35	.40
	Total of (3)		12.00	3.70	2.05	2.05	2.10
(4)	Excursion (Bharat Dharshan tour etc.)		7.50	1.50	1.50	1.50	1.50
(5)	Purchase of classroom furniture, Teaching aids & equipments		7.50	1.50	1.50	1.50	1.50
(6)	Improvement of Library facilities		3.00	.60	.60	.60	.60
(7)	Extension services		2.50	.50	.50	.50	.50
(8)	Construction of ...						
	TOTAL OF 2(i)(T.T.I.)		102.52	20.45	20.31	20.43	20.73

1	2	3	4	5	6	7	8
(ii) Mizoram Institute of Education (B.Ed) College):							
(1) Appointment of Staff:							
(a)	Professor	- 1 (Rs. 900 - 1400)					
(b)	Lecturer	- 3 (Rs. 700 - 1300)					
(c)	Lecturer in Phy. Education	- 1 (Rs. 700 - 1300)	8.77	.92	1.85	1.92	2.00
(d)	Cinema Operator	- 1 (Rs. 330 - 560)					2.08
(e)	Cooks	- 4 (Rs. 196 - 232)					
(f)	Chowkidar	- 1 (Rs. 196 - 232)					
	<u>Total</u>	<u>- 11</u>					
(2)	Travelling expenses		.50	.10	.10	.10	.10
(3)	<u>Office expenses :</u>						
(a)	Stationery, Office equipments, furniture etc.		5.00	1.00	1.00	1.00	1.00
(b)	Purchase & maintenance of 1 vehicle		1.40	1.00	.10	.10	.10
	<u>Total of (3)</u>		<u>6.40</u>	<u>2.00</u>	<u>1.10</u>	<u>1.10</u>	<u>1.10</u>
(4)	Excursion (Bharat Darshan tour)		2.50	.50	.50	.50	.50
(5)	<u>Construction of buildings :</u>						
(a)	Hostels for male & female trainees		40.00	20.00	10.00	5.00	3.00
(b)	Staff quarter		25.00	10.00	5.00	3.00	2.00
(c)	Library building		5.00	2.00	1.00	1.00	.50
	<u>Total of (5)</u>		<u>70.00</u>	<u>32.00</u>	<u>16.00</u>	<u>11.00</u>	<u>6.50</u>
(6)	Purchase of Classroom furniture, teaching aids and equipments		7.50	1.50	1.50	1.50	1.50
(7)	Improvement of Library facilities		3.00	.80	.80	.80	.30

STATEMENT - I Contd.

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1	2	3.	4	5	6	7	8
(8)	Improvement of equipments & teaching aids for Science and Geography subjects	15.00	3.00	3.00	3.00	3.00	3.00
Total of 2 (ii) MIE :		113.67	40.82	24.85	19.92	15.00	13.08
=====							
<u>3. Promotion of Science Education :</u>							
<u>(1) Appointment of staff :</u>							
	(a) Deputy Director	- 1	(Rs. 900 - 1400)				
	(b) Lecturer	- 1	(Rs. 700 - 1300)				
	(c) Science Consultant	- 1	(Rs. 650 - 1200)				
	(d) Sc. Technical Officer	- 1	(Rs. 550 - 900)				
	(e) Science Supervisor	- 1	(Rs. 550 - 900)				
	(f) Assistant	- 1	(Rs. 425 - 700)				
	(g) Accountant	- 1	(Rs. 425 - 700)				
	(h) U.D.C.	- 2	(Rs. 330 - 560)	39.50	4.00	8.38	8.72
	(i) Lab. Assistant	- 1	(Rs. 330 - 560)				9.00
	(j) L.D.C.	- 2	(Rs. 260 - 400)				9.40
	(k) Driver	- 1	(Rs. 260 - 350)				
	(l) Projectionist	- 1	(Rs. 260 - 350)				
	(m) Lab. Attendant	- 1	(Rs. 210 - 270)				
	(n) Duftry	- 1	(Rs. 200 - 250)				
	(o) Grade IV	- 3	(Rs. 196 - 232)				
	<u>Total</u>	<u>- 19</u>					
(2)	Travelling Expenses	.50	.10	.10	.10	.10	.10
<u>(3) Office expenses :</u>							
(a)	Stationery, Office equipments, furniture etc.	5.00	1.00	1.00	1.00	1.00	1.00
(b)	Purchase and maintenance of 2 vehicles	3.00	2.20	.20	.20	.20	.20
Total of (3)		8.00	3.20	1.20	1.20	1.20	1.20
=====							

Rupees in Lakhs)

1	2	3	4	5	6	7	8
(4) Construction of Laboratory building		20.00	8.00	5.00	3.00	2.00	2.00
(5) Improvement/Establishment of Laboratory facilities		10.00	2.00	2.00	2.00	2.00	2.00
(6) Supply of science equipments & apparatus		20.00	4.00	4.00	4.00	4.00	4.00
Total of 3 (Promotion of Science) :		98.00	21.30	29.62	19.02	18.30	18.70
4. State Council of Educational Research & Training (SCERT) :							
(i) Administrative Wing :							
(1) Appointment of Staff :							
a) Assistant	- 1 (Rs. 425-700)						
b) Storekeeper	- 1 (Rs. 260-400)						
c) Grade IV	- 1 (Rs. 196-232)	3.00	.52	.54	.60	.64	.70
d) Driver	- 1 (Rs. 260-350)						
e) Mali	- 1 (Rs. 196-22)						
Total :		5					
(2) Travelling expenses		.50	.10	.10	.10	.10	.10
(3) Office expenses :							
(a) Stationery, Office equipment, furniture etc.		1.00	.20	.20	.20	.20	.20
(b) Purchase & maintenance of 1 Vehicle		2.00	1.50	.10	.10	.15	.15
Total of (2) & (3) :		3.50	1.70	.30	.30	.35	.35
(4) Rent for Office accomodation		1.00	.20	.20	.20	.20	.20
(5) Construction of SCERT & MIE.Complex		120.00	5.00	50.00	65.00	-	-
(6) Purchase of Books & Magazine		1.25	.25	.25	.25	.25	.25
(7) Training , Seminar, Workshop etc.		2.50	.50	.50	.50	.50	.50
(8) Publications		2.00	.40	.40	.40	.40	.40
Total of 4(i) (Administrative Wing) :		133.25	8.67	52.29	67.35	2.44	2.50

STATEMENT - I Contd.

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1	2	3	4	5	6	7	8
<u>(ii) Library & Publication Wing :</u>							
<u>(1) Appointment of Staff :</u>							
(a)	Librarian	- 1 (Rs. 550 - 900)					
(b)	Assistant Librarian cum- Publication Officer	- 1 (Rs. 425 - 700)					
(c)	Library Assistant	- 1 (Rs. 330 - 560)	4.12	.43	.87	.90	.94 .98
(d)	Proof Reader	- 1 (Rs. 330 - 560)					
(e)	Store Keeper	- 1 (Rs. 260 - 400)					
(f)	Peon	- 1 (Rs. 196 - 232)					
(g)	Chawkidar	- 1 (Rs. 196 - 232)					
		<u>Total : - 7</u>					
(2)	Travelling expenses		.50	.10	.10	.10	.10 .10
(3)	<u>Office expenses :</u>						
(a)	Stationery, office equipment, furniture etc.		1.25	.25	.25	.25	.25 .25
(4)	Purchase of books & magazine		5.00	1.00	1.00	1.00	1.00 1.00
(5)	Publications		8.00	1.00	1.50	1.50	2.00 2.00
		<u>Total of 4(ii) Library & Publica- tion Wing.</u>	<u>18.87</u>	<u>2.78</u>	<u>3.72</u>	<u>3.75</u>	<u>4.29</u> <u>4.33</u>

(iii) Teachers' Education & extension Wing :(1) Appointment of Staff:

(a)	Professor	- 1 (Rs. 900 - 1400)					
(b)	Lecturer	- 2 (Rs. 700 - 1300)					
(c)	U.D.C.	- 1 (Rs. 330 - 560)	4.56	.48	.96	1.00	1.04 1.08
(d)	L.D.C.	- 1 (Rs. 260 - 400)					
(e)	Peon	- 2 (Rs. 196 - 232)					
(f)	Driver	- 1 (Rs. 260 - 350)					

Total - 8

1	2	3	4	5	6	7	8
	(2) Travelling expenses	2.00	.50	.25	.25	.50	.50
	(3) <u>Office expenses</u> :						
	(a) Stationery, Office equipments, furniture etc.	2.00	.25	.25	.50	.50	.50
	(b) Purchase & maintenance of 1 vehicle	2.00	1.00	.25	.25	.25	.25
	<u>Total of (3)</u>	4.00	1.25	.50	.75	.75	.75
	(4) Purchase of Books & Magazines	.50	.10	.10	.10	.10	.10
	(5) Training, Seminar, Workshop	7.00	1.00	1.50	1.50	1.50	1.50
	(6) Publications	2.00	.25	.25	.50	.50	.50
	(7) <u>Correspondence Contact Course of B.Ed</u>	2.60	.08	.63	.63	.63	.63
	<u>Total of 4(iii) (Teachers' Education & Extension Wing)</u>	22.66	3.66	4.19	4.73	5.02	5.06

(iv) Educational and Vocational Guidance :(1) Appointment of Staff:

(a) Vocational Guidance Officer-	1 (Rs. 900 - 1400)
(b) Psychologist	- 1 (Rs. 700 - 1300)
(c) Counsellor	- 1 (Rs. 700 - 1300)
(d) Technical Assistant	- 1 (Rs. 440 - 750)
(e) Testing Assistant	- 1 (Rs. 440 - 750)
(f) U.D.C.	- 1 (Rs. 330 - 560)
(g) L.D.C.	- 2 (Rs. 260 - 400)
(h) Peon	- 2 (Rs. 196 - 232)
(i) Driver	- 1 (Rs. 260 - 350)

TOTAL : - 11

(2) Travelling expenses	2.00	.25	.25	.50	.50	.50
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(3) Office expenses :

(a) Stationery, office equipments, furniture etc.	2.00	.25	.25	.50	.50	.50
(b) Purchase & maintenance of 1 vehicle	2.00	1.00	.25	.25	.25	.25

<u>Total of 3</u>	4.00	1.25	.50	.75	.75	.75
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STATEMENT - I Contd.

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1	2	3	4	5	6	7	8
(4) Purchase of Books & Magazines		.50	.10	.10	.10	.10	.10
(5) Training, Seminar, Workshop etc		7.00	1.00	1.50	1.50	1.50	1.50
(6) Publications		2.00	.25	.25	.50	.50	.50
Total of 4(iv) (Edl. Vocational Guidance):		21.91	3.53	3.95	4.75	4.81	4.87
(V) Research & Development Wing :							
(1) Appointment of Staff :							
(a) U.D.C.	- 1 (Rs. 330 - 560)						
(b) L.D.C.	- 1 (Rs. 260 - 400)	2.23	.23	.47	.49	.51	.53
(c) Peon	- 1 (Rs. 196 - 232)						
(d) Driver	- 1 (Rs. 260 - 350)						
	Total :- 4						
(2) Travelling expenses		2.00	.25	.25	.50	.50	.50
(3) Office Expenses :							
(a) Stationery, Office equipments & furniture etc.		2.00	.25	.25	.50	.50	.50
(b) Purchase & maintenance of 1 vehicle		2.00	1.00	.25	.25	.25	.25
Total of (3)		4.00	1.25	.50	.75	.75	.75
(4) Purchase of Books, Magazines		.50	.10	.10	.10	.10	.10
(5) Research & development activities		4.00	.50	.50	1.00	1.00	1.00
(6) Publications		2.00	.25	.25	.50	.50	.50
Total of 4(v) (Research and Development Wing):		14.73	2.58	2.07	3.34	3.36	3.38

1	2	3	4	5	6	7	8
<u>(VI) Curriculum Development of Evaluation Wing :</u>							
<u>(1) Appointment of Staff :</u>							
(a)	Professor	- 1 (Rs. 900 - 1400)					
(b)	Lecturer	- 2 (Rs. 700 - 1300)					
(c)	U.D.C.	- 1 (Rs. 330 - 560)					
(d)	L.D.C.	- 2 (Rs. 260 - 400)	5.02	..53	1.06	1.10	1.14
(e)	Peon	- 2 (Rs. 196 - 232)					
(f)	Driver	- 1 (Rs. 260 - 350)					
		<u>Total : - 9</u>					
(2)	Travelling expenses		1.00	.20	.20	.20	.20
<u>(3) Office expenses :</u>							
(a)	Stationery, Office equipments, furniture etc.		2.50	.50	.50	.50	.50
(b)	Purchase & maintenance of 1 vehicle		2.00	1.00	.25	.25	.25
		<u>Total of (3)</u>	4.50	1.50	.75	.75	.75
(4)	Publications		7.50	1.50	1.50	1.50	1.50
(5)	Purchase of Books & Magazines		2.50	.50	.50	.50	.50
(6)	Training, Seminar, Workshop etc.		4.00	.50	.50	1.00	1.00
<u>Total of 4(vi) Curriculum Development of Evaluation Wing :</u>			24.52	4.73	4.51	5.05	5.09

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1	2	3	4	5	6	7	8
<u>(vii) Non Formal Education :</u>							
<u>(1) Appointment of Staff:</u>							
(a)	Lecturer	- 1 (Rs. 700 - 1300)					
(b)	Supervisor	- 1 (Rs. 550 - 900)					
(c)	U.D.C.	- 1 (Rs. 330 - 560)					
(d)	L.D.C.	- 1 (Rs. 260 - 400)	3.57	.38	.75	.78	.81
(e)	Peon	- 1 (Rs. 196 - 232)					
(f)	Driver	- 1 (Rs. 260 - 350)					.85
	<u>Total</u>	- 6					
(2)	Travelling expenses		2.00	.25	.25	.50	.50
<u>(3) Office expenses :</u>							
(a)	Stationery, Office equipments, furniture etc.		1.25	.25	.25	.25	.25
(b)	Purchase & maintenance of 1 vehicle		2.00	1.00	.25	.25	.25
	<u>Total of (3)</u>		3.25	1.25	.50	.50	.50
(4)	Purchase of Books and Magazines		.50	.10	.10	.10	.10
(5)	Training, Seminar, Workshop etc.		3.50	1.00	.50	.50	1.00
(6)	Publications		1.25	.25	.25	.25	.25
	<u>Total of 4 (vii) (Non-Formal Education)</u>		14.07	3.23	2.35	2.63	2.66
	<u>TOTAL OF TEACHERS' EDUCATION, SCERT ETC.</u>		590.92	118.13	143.93	156.04	86.68

1	2	3	4	5	6	7	8
IV.	<u>UNIVERSITY EDUCATION :</u>						
1.	<u>Provincialisation of 3 aided Colleges :</u>						
	(1) <u>Appointment of staff :</u>						
	(a) Principal - 3 (Rs. 1200-1600)						
	(b) Vice-Principal - 3 (Rs. 900-1400)						
	(c) Professor - 2 (Rs. 900-1400)						
	(d) Lecturer - 75 (Rs. 700-1300)						
	(e) Phy. Instructor - 3 (Rs. 550- 900)	136.05	14.35	28.70	30.00	31.00	32.00
	(f) Dy. Librarian - 3 (Rs. 500- 900)						
	(g) Library Assistant - 3 (Rs. 260- 400)						
	(h) Head Assistant - 3 (Rs. 425- 700)						
	(i) U.D.C. - 6 (Rs. 330- 560)						
	(j) L.D.C. - 3 (Rs. 260- 400)						
	(k) Driver - 3 (Rs. 260 350)						
	(l) Duftry - 3 (Rs. 200- 250)						
	(m) Grade IV - 21 (Rs. 196- 232)						
	<u>Total : 150</u>						
	(2) Travelling Expenses	1.00	.20	.20	.20	.20	.20
	(3) <u>Office Expenses :</u>						
	(a) Stationery, Office equipments, furniture etc.	15.00	3.00	3.00	3.00	3.00	3.00
	(b) Purchase & maintenance of vehicles - 2 Nos	4.20	3.00	.30	.30	.30	.30
	<u>Total of (3) ::</u>	<u>19.20</u>	<u>6.00</u>	<u>3.30</u>	<u>3.30</u>	<u>3.30</u>	<u>3.30</u>

STATEMENT I (continued)

-30-

1	2	3	4	5	6	7	8
(4) Publications		.75	.15	.15	.15	.15	.15
(5) Advertising sales & Publicity Expenses		.30	.06	.06	.06	.06	.06
(6) Construction :							
(a) Lunglei Govt. College buildings		75.00	15.00	15.00	15.00	15.00	15.00
(b) Construction of College buildings 3 Nos		30.00	5.00	10.00	5.00	5.00	5.00
(c) Construction of Hostel buildings for Male & Female - 6 Nos.		6.00	1.00	2.00	1.00	1.00	1.00
(d) Construction of Playgrounds		5.00	1.00	1.00	1.00	1.00	1.00
(e) Construction of Library buildings		6.00	1.00	2.00	1.00	1.00	1.00
Total of (5) ::		122.00	23.00	30.00	23.00	23.00	23.00
(7) Establishment of Library facilities		5.00	1.00	1.00	1.00	1.00	1.00
(8) Classroom furniture & equipments		12.00	3.00	3.00	3.00	3.00	3.00
(9) Students exchange Programme		7.50	1.50	1.50	1.50	1.50	1.50
Total of 1 ::		303.80	49.26	57.91	62.21	62.21	62.21

2. Upgradation of 6 Adhoc Aided College to the Deficit Aided Status :(1) Appointment of Staff :

(a) Principal	- 6 (Rs. 1200-1600)						
(b) Lecturer	-90 (Rs. 700-1300)	122.53	12.90	25.80	26.83	28.00	29.00
(c) U.D.C.	-12 (Rs. 330- 560)						
(d) L.D.C.	- 6 (Rs. 260- 400)						
(e) Grade IV	-30 (Rs. 195- 232)						
Total : 144							

(2) Construction of buildings :

(a) Construction of College buildings	23.32	4.00	4.83	4.83	4.83	4.83
(b) Construction of Hostel buildings	6.00	1.00	2.00	1.00	1.00	1.00
(c) Construction of Library buildings	6.00	1.00	2.00	1.00	1.00	1.00
Total of (2) :		35.32	6.00	8.83	6.83	6.83

S T A T E M E N T - I (Contd..)

- 031 -

(Rs. in lakh)

1	2	3	4	5	6	7	8
(3) Establishment/improvement of Library.		2.50	.50	.50	.50	.50	.50
(4) Classroom furniture & equipments.		5.00	1.00	1.00	1.00	1.00	1.00
(5) Student Exchange Programme.		1.50	.30	.30	.30	.30	.30
TOTAL OF 2 :::::		166.05	20.70	36.43	35.46	36.63	37.63
=====							
3.	<u>OPENING OF 2 COLLEGES AND TAKING OVER THEM AS AIDED GRANT</u>						
	<u>-IN-AID STATUS (DEFICIT) :</u>						
	<u>(1) Appointment of staff:</u>						
	(a) Principal	- 2 (Rs. 1200-1600)	60.82	6.41	12-81	13.33	13.86
	(b) Lecturer	-28 (Rs. 700-1300)					
	(c) U.D.C.	- 4 (Rs. 330- 560)					
	(d) L.D.C.	- 3 (Rs. 260- 400)					
	(e) Grade - IV	-10 (Rs. 196- 232)					
	TOTAL :- -47						14.41
	<u>(2) CONSTRUCTION OF BUILDINGS:</u>						
	(a) Construction of College buildings.	75.00	15.00	15.00	15.00	15.00	15.00
	(b) Construction of Hostel buildings.	5.00	1.00	1.00	1.00	1.00	1.00
	(c) Construction of Library buildings-	5.00	1.00	1.00	1.00	1.00	1.00
TOTAL OF (2) :::::		85.00	17.00	17.00	17.00	17.00	17.00
(3) Establishment of Library		2.50	.50	.50	.50	.50	.50
(4) Classroom furniture & equipments.		5.00	1.00	1.00	1.00	1.00	1.00
(5) Student Exchange Programme.		1.50	.30	.30	.30	.30	.30
TOTAL OF 3 :::::		154.82	25.21	31.61	32.13	32.66	33.21

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- 032 -
S T A T E M E N T - I (Continued) (Rs. in lakh)

1	2	3	4	5	6	7	8
4. OPENING OF SCIENCE & MATHEMATICS DEPARTMENTS IN 3 COLLEGES:							
(1) APPOINTMENT OF STAFF:							
(a) Professor	- 10 (Rs. 900-1400)						
(b) Lecturer	- 30 (Rs. 700-1300)						
(c) Demonstrator	- 10 (Rs. 550-900)	46.75	4.74	9.48	9.85	11.02	11.66
(d) Lab. Assistant	- 10 (Rs. 260-400)						
(e) Lab. Bearer	- 10 (Rs. 200-250)						
	<u>Total - 70</u>						
(2) LABORATORY & EQUIPMENTS:							
(a) Chemistry Laboratory		2.50	0.50	0.50	0.50	0.50	0.50
(b) Physic Laboratory		2.50	0.50	0.50	0.50	0.50	0.50
(c) Botany Laboratory		2.50	0.50	0.50	0.50	0.50	0.50
(d) Zoology Laboratory		2.50	0.50	0.50	0.50	0.50	0.50
(e) Equipment for Chemistry Laboratory		5.00	1.00	1.00	1.00	1.00	1.00
(f) Equipment for Physic Laboratory		5.00	1.00	1.00	1.00	1.00	1.00
(g) Equipment for Botany Laboratory		5.00	1.00	1.00	1.00	1.00	1.00
(h) Equipment for Zoology Laboratory		5.00	1.00	1.00	1.00	1.00	1.00
TOTAL OF (2) :::::		30.00	6.00	6.00	6.00	6.00	6.00
TOTAL OF 4 :::::		76.75	10.74	15.48	15.85	17.02	17.66

STATEMENT I (continued)

1	2	3	4	5	6	7	8
5. <u>OPENING OF NEW FACULTIES/NEW DEPARTMENT IN 5 COLLEGE :</u>							
(1) <u>Appointment of Staff :</u>							
(a) Lecturers	-20 (Rs. 700-1300)	20.63	2.17	4.34	4.52	4.70	4.90
(2) purchase of Materials, Book equipments etc.		5.00	1.00	1.00	1.00	1.00	1.00
Total of 5 ::		25.63	3.17	5.34	5.52	5.70	5.90
6. <u>Establishment of Law College :</u>							
(1) <u>Appointment of staff :</u>							
(a) Principal	- 1 (Rs. 1200-1600)						
(b) Lecturer	-18 (Rs. 700-1300)						
(c) Librarian	- 1 (Rs. 425- 700)						
(d) Head Assistant	- 1 (Rs. 425- 700)	24.76	2.60	5.22	5.43	5.64	5.87
(e) U.D.C.	- 1 (Rs. 330- 560)						
(f) L.D.C.	- 2 (Rs. 260- 400)						
(g) Grade -IV	- 5 (Rs. 196- 232)						
<u>Total</u>		-29					

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- 034 -
STATEMENT I (continued)

(Rupees in lakhs)

2	3	4	5	6	7	8
<u>(2) Construction of Buildings :</u>						
(a) Construction of College buildings	20.00	4.00	4.00	4.00	4.00	4.00
(b) Construction of Hostel buildings	10.00	2.00	2.00	2.00	2.00	2.00
(c) Construction of Library buildings	5.00	1.00	1.00	1.00	1.00	1.00
Total of (2) ::	35.00	7.00	7.00	7.00	7.00	7.00
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(3) Library facilities	2.50	0.50	0.50	0.50	0.50	0.50
(4) Classroom furniture & equipments	5.00	1.00	1.00	3.00	-	-
(5) Student exchange programme	2.50	0.50	0.50	0.50	0.50	0.50
Total of 6 ::	69.76	11.60	14.22	16.43	13.64	13.87
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Total of University ::	797.61	120.68	170.99	167.60	167.86	170.48

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STATEMENT - I (Contd)

- 035 -

(Rs. in lakh)

	2	3	4	5	6	7	8
V. ADULT/SOCIAL EDUCATION							
1. Literacy in Rural Areas :							
(a) Seminars/Conference/Campaigns		0.90	0.18	0.18	0.18	0.18	0.18
(b) <u>Adult Education Centres :</u>							
(i) Remuneration to Instructors		9.50	1.90	1.90	1.90	1.90	1.90
(ii) Teaching aids/equipments.		2.85	0.57	0.57	0.57	0.57	0.57
(iii) Learners' Kits		3.80	0.76	0.76	0.76	0.76	0.76
(iv) Contingency		1.90	0.38	0.38	0.38	0.38	0.38
Total of 1 :		16.95	3.79	3.79	3.79	3.79	3.79
2. Literacy in Urban Areas :							
(a) Seminar/Conference/Campaign		0.10	0.02	0.02	0.02	0.02	0.02
(b) <u>Adults Education Centres :</u>							
(i) Remuneration to Instructors.		0.50	0.10	0.10	0.10	0.10	0.10
(ii) Teaching aids/equipments.		0.15	0.03	0.03	0.03	0.03	0.03
(iii) Learners' Kits		0.20	0.04	0.04	0.04	0.04	0.04
(iv) Contingency		0.10	0.02	0.02	0.02	0.02	0.02
Total of 2 :		1.05	0.21	0.21	0.21	0.21	0.21
3. Experimental Programmes :							
(a) <u>Opening of Adults Schools:</u>							
(i) Pay of 2 teachers.		3.40	0.68	0.68	0.68	0.68	0.68
(ii) Books & equipments.		2.05	0.41	0.41	0.41	0.41	0.41

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S T A T E M E N T - I (Continued)

- 036 -

1	2	(Rs. in Lakh)				
3	4	5	6	7	8	
(iii) Contingency	2.05	0.41	0.41	0.41	0.41	0.41
=====		7.50	1.50	1.50	1.50	1.50
4. Assistance to voluntary Organisation :						
(a) Incentives awards to deserving voluntary organisation	3.50	0.70	0.70	0.70	0.70	0.70
(b) Strengthening of voluntary organisation	4.00	0.80	0.80	0.80	0.80	0.80
=====		7.50	1.50	1.50	1.50	1.50
5. Training Orientation :						
(a) S.E.O's	5.00	1.00	1.00	1.00	1.00	1.00
(b) Instructors						
=====		5.00	1.00	1.00	1.00	1.00
6. Administration and supervision :						
(a) Appointment of staff	1.50	0.30	0.30	0.30	0.30	0.30
(b) Travelling Expenses (State & Dist. Admn.)	0.85	0.17	0.17	0.17	0.17	0.17
(c) Maintenance of vehicle	5.00	3.00	0.50	0.50	0.50	0.50
(d) Supervision/Evaluating and Monitoring	0.65	0.13	0.13	0.13	0.13	0.13
=====		8.00	3.60	1.10	1.10	1.10

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S T A T E M E N T - I (continued)

- 037 -

1	2	3	4	5	6	7	8
7. Other Programme :							
(a) Construction of office buildings & staff quarters	11.50	5.50	1.50	1.50	1.50	1.50	1.50
8. Establishment of state Resources Centres (State Govt. share):							
(a) Staff	2.50	0.50	0.50	0.50	0.50	0.50	0.50
(b) Office Expenses (equipments, furniture, TA/DA, Rents etc.)	1.50	0.30	0.30	0.30	0.30	0.30	0.30
(c) Programmes (workshop, Seminars, Training, Publications, Evaluation etc)	1.00	0.20	0.20	0.20	0.20	0.20	0.20
TOTAL OF 8 :::::	5.00	1.00	1.00	1.00	1.00	1.00	1.00
9. Establishment of Vocational Schools for Adult :							
(a) Staff	3.00	0.60	0.60	0.60	0.60	0.60	0.60
(b) Office Expenses (Rents, furniture etc.)	1.00	0.20	0.20	0.20	0.20	0.20	0.20
(c) Books, Periodicals etc.	0.25	0.05	0.05	0.05	0.05	0.05	0.05
(d) Equipments including purchase of raw materials	3.25	0.65	0.65	0.65	0.65	0.65	0.65
TOTAL OF 9 :::::	7.50	1.50	1.50	1.50	1.50	1.50	1.50
TOTAL OF ADULT/SOCIAL EDUCATION :::::	72.00	19.60	13.10	13.10	13.10	13.10	13.10

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STATEMENT - I (Contd)

(Rupees in lakhs)

1	2	3	4	5	6	7	8
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VII. DIRECTION, ADMINISTRATION & SUPERVISION :

Strength & Expansion Programme:

(1) Appointment of staff :

(a) Public Relation/ Liaison Officer	- 1 (Rs. 650-1200)						
(b) Educational Planning Officer	- 1 (Rs. 650-1200)	9.08	0.96	1.91	1.99	2.07	2.15
(c) Assistant	- 3 (Rs. 425-700)						
(d) U.D.C.	4 (Rs. 330-560)						
(e) Grade IV	- 8 (Rs. 196-232)						
(f) L.D.C.	- 2 (Rs. 260-400)						
(g) Driver	- 2 (Rs. 260-350)						
<u>Total :</u>	<u>21</u>						

(2) Travelling Expenses 1.00 0.20 0.20 0.20 0.20 0.20

(3) Office Expenses :

(a) Stationery, Office equipment, furniture etc.		2.59	0.50	0.50	0.50	0.50	0.50
(b) Purchase & maintenance of 2 vehicles		1.40	1.00	0.10	0.10	0.10	0.10
<u>Total of (3)</u>		<u>3.99</u>	<u>1.50</u>	<u>0.60</u>	<u>0.60</u>	<u>0.60</u>	<u>0.60</u>

(4) Rent for office accomodation 2.50 0.50 0.50 0.50 0.50 0.50

(5) Publication 0.50 0.10 0.10 0.10 0.10 0.10

(6) Advertising, Sales, Publicity expenses 0.50 0.10 0.10 0.10 0.10 0.10

(7) Construction of multi-storied building 70.00 30.00 10.00 10.00 10.00 10.00

(8) Maintenance of the Office building 5.00 1.00 1.00 1.00 1.00 1.00

Total of Direction : 92.48 34.36 14.41 14.49 14.57 14.65

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STATEMENT - I (Contd)

1	2	3	4	5	6	7	8
VIII. Other Programme							
(i) Mizoram Scholarship Board :							
<u>Strengthening & expansion Programme</u>							
(1) <u>Appointment of staff :</u>							
(a)	Assistant - 2 (Rs. 425-700)						
(b)	C.S.C. - 2 (Rs. 330-560)	11.10	1.17	2.34	2.43	2.53	2.63
(c)	C.S.C. - 2 (Rs. 200-400)						
(d)	Staffry - 1 (Rs. 200-250)						
(e)	Grade IV - 3 (Rs. 196-232)						
	Total : - 10						
(2) Travelling expenses							
		0.50	0.10	0.10	0.10	0.10	0.10
(3) <u>Office expenses :</u>							
(a)	Stationery, office equipment, furniture etc.	5.00	1.00	1.00	1.00	1.00	1.00
(b)	Purchase & maintenance of 1 vehicle	1.40	1.00	0.10	0.10	0.10	0.10
	Total of (3) :	6.40	2.00	1.10	1.10	1.10	1.10
(4) <u>Scholarships :</u>							
(a) <u>Post-matric Scholarship :</u>							
(i)	Post-matric scholarship	150.00	30.00	30.00	30.00	30.00	30.00
(ii)	Book grants	10.00	2.00	2.00	2.00	2.00	2.00
(iii)	Merit scholarship	10.00	2.00	2.00	2.00	2.00	2.00
(iv)	Research Fellowship	10.00	2.00	2.00	2.00	2.00	2.00
(v)	Stipend for Pre-service Exams	10.00	2.00	2.00	2.00	2.00	2.00
	Total of (4)(a) :	190.00	38.00	38.00	38.00	38.00	38.00

S T A T E M E N T - I (Contd)

(Rupees in lakhs)

1	2	3	4	5	6	7	8
<u>(b) Pre-matric Scholarship :</u>							
(i)	Pre-matric special scholarship	15.00	3.00	3.00	3.00	3.00	3.00
(ii)	Book grants	10.00	2.00	2.00	2.00	2.00	2.00
(iii)	Merit scholarship	25.00	5.00	5.00	5.00	5.00	5.00
(iv)	Hostel stipend	15.00	3.00	3.00	3.00	3.00	3.00
(v)	Stipend for sainik schools	5.00	1.00	1.00	1.00	1.00	1.00
(vi)	Rasthya Indian Military College	0.50	0.10	0.10	0.10	0.10	0.10
(vii)	Scholarship/stipend for secondary students of reservation of seats in electec reputable Schools in other states/cities.	5.00	1.00	1.00	1.00	1.00	1.00
Total of (4)(b) :		75.50	15.10	15.10	15.10	15.10	15.10
Total of (i) Scholarship board		283.50	56.37	56.64	56.73	56.83	56.93
<u>(ii) Statistical wing :</u>							
<u>Establishment of Statistical wing :</u>							
<u>(A) Statistical wing in Directorate :</u>							
<u>(1) Appointment :</u>							
(a)	Research Officer - 1(Rs.650-1200)						
(b)	Asstt. Research Officer - 1(Rs.550-900)						
(c)	Statistician - 1(Rs.425-800)						
(d)	Jr. Statistician - 2(Rs.425-700)						
(e)	U.D.C. - 1(Rs.330-560)	10.00	1.00	2.10	2.20	2.30	2.40
(f)	L.D.C. - 2(Rs.260-400)						
(g)	Grade IV - 3(Rs.196-232)						
(h)	Driver - 1(Rs.260-350)						
Total :			12				

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S T A T E M E N T - I (Contd)

(Rupees in lakhs)

1	2	3	4	5	6	7	8
(2) Travelling expenses		1.00	.20	.20	.20	.20	.20
(3) <u>Office expenses</u> :							
(a) Stationery, Office equipments, furniture etc.		1.50	.30	.30	.30	.30	.30
(b) Purchase & maintenance of 1 vehicle		1.40	1.00	.10	.10	.10	.10
		-----	-----	-----	-----	-----	-----
		Total of (3)	3.90	1.50	.60	.60	.60
		Total of (A) :	13.90	2.50	2.70	2.80	2.90
			-----	-----	-----	-----	-----
			3.00				

(B). Statistical Wing in Lunglei District :

(1) Appointment of staff :

- | | | | | | | | |
|-----------------------------|-------------------|------|-----|------|------|------|------|
| (a) Asstt. Research Officer | - 1 (Rs. 550-900) | 4.99 | .53 | 1.05 | 1.09 | 1.14 | 1.18 |
| (b) Statistician | - 1 (Rs. 425-800) | | | | | | |
| (c) Jr. Statistician | - 2 (Rs. 425-700) | | | | | | |
| (d) L.D.C. | - 2 (Rs. 260-400) | | | | | | |
| (e) Grade IV | - 2 (Rs. 196-232) | | | | | | |
| (f) Driver | - 1 (Rs. 260-350) | | | | | | |

Total : ----- = 9 -----

(2) Travelling expenses :		1.00	.20	.20	.20	.20	.20
(3) <u>Office expenses</u> :							
(a) Stationery, office equipments, furniture etc.,		1.50	.30	.30	.30	.30	.30
(b) Purchase & maintenance of 1 vehicle		1.40	1.00	.10	.10	.10	.10
		-----	-----	-----	-----	-----	-----
		Total of (3)	2.90	1.30	.40	.40	.40
		Total of (B) :	8.89	2.03	1.65	1.69	1.74
			-----	-----	-----	-----	-----
			1.78				

STATEMENT I (continued) - ~~356~~ -

(Rupees in lakhs)

1	2	3	4	5	6	7	8
(c) Sta-tistical Wing in Chhimituipui District :							
(1) Appointment of Staff :							
	(a) Asstt. Research Officer - 1 (Rs. 550-900)						
	(b) Statistician - 1 (Rs. 425-800)						
	(c) Jr. Statistician - 2 (Rs. 425-700)	4.99	.53	1.05	1.09	1.14	1.18
	(d) L.D.C. - 2 (Rs. 260-400)						
	(e) Grade IV - 2 (Rs. 196-232)						
	(f) Driver - 1 (Rs. 260-350)						
	Total : - 9	=====					
	(2) Travelling Expenses	1.00	.20	.20	.20	.20	.20
	(3) Office Expenses :						
	(a) Stationery, office equipment, furniture etc.	1.50	.30	.30	.30	.30	.30
	(b) Purchase of maintenance of 1 Vehicle	1.40	1.00	.10	.10	.10	.10
	Total of (3) ::	2.90	1.30	.40	.40	.40	.40
	=====						
	Total of (c) ::	3.89	2.03	1.65	1.69	1.74	1.78
	=====						
	Total of (ii) Statistical Wing ::	31.68	6.56	6.00	6.18	6.38	6.56
	=====						

STATEMENT I (Continued)

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(Rupees in lakhs)

	2	3	4	5	6	7	8
(iii) Development of Hindi Education :							
<u>Administrative/supervision :</u>							
(1) <u>Appointment of Staff :</u>							
(a) Deputy Director of Education, Hindi - 1 (Rs.900-1400)							
(b) Hindi Propagation Officer - 3 (Rs.650-1200)							
(c) Asstt. Hindi Propagation Officer - 6 (Rs.550- 900)		15.46	1.63	3.20	3.39	3.52	3.66
(d) Superintendent (Officer) - 1 (Rs.550- 900)							
(e) U.D.C. - 2 (Rs.330- 560)							
(f) Driver - 1 (Rs.260- 350)							
(g) Grade IV - 5 (Rs.196- 232)							
<u>Total : - 9</u>							
(2) Travelling expenses		1.00	.20	.20	.20	.20	.20
(3) <u>Office Expenses :</u>							
(a) Stationery, furniture, equipment		1.00	.20	.20	.20	.20	.20
(b) Purchase and maintenance of Vehicle POL.1 No.		3.00	2.20	.20	.20	.20	.20
<u>Total of (3) ::</u>		4.00	2.40	.40	.40	.40	.40

STATEMENT I (continued)

(Rupees in lakhs)

1	2	3	4	5	6	7	8
(4) Stipends/scholarships/prize etc.		2.50	.50	.50	.50	.50	.50
(5) Supply of free books to poor students		2.00	.40	.40	.40	.40	.40
(6) Supply of Library Books		2.50	.50	.50	.50	.50	.50
(7) Assistance to Voluntary Hindi Organisation		2.00	.40	.40	.40	.40	.40
(8) Organisation of Seminars/workshops/Orientation Course.		2.00	.40	.40	.40	.40	.40
----- Total of 'A' ::		31.46	6.43	6.06	6.19	6.32	6.46
B. Appointment of Hindi Teachers :							
(a) Appointment of High School Hindi Teachers 30 (Ps. 440-750)		50.60	7.40	12.00	13.30	13.70	14.20
(b) Appointment of Middle School Hindi Teachers 70 (Ps.330-560)							
----- Total of 'A' & 'B' (Hindi) ::		92.06	13.83	18.06	19.49	20.02	20.65
(iv) Teachers Welfare :							
(1) Constibution of NFTW Corpus fund		2.50	.50	.50	.50	.50	.50
----- Total of other programme ::		409.74	77.26	81.20	82.90	83.73	84.65
----- Total of General Education ::		6833.28	986.75	1419.67	1474.73	1450.71	1501.42

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- 050 -
STATEMENT I

(Rupees in lakh)

1	2	3	4	5	6	7	8
<u>IX. ARTS & CULTURE ETC</u>							
<u>I. Administration & Supervision</u>							
<u>(I) Appointment of Staff :</u>							
(a)	Joint Director of Arts & Culture - 1 (Rs.1200-1600)						
(b)	Dy. Director of Arts & Culture - 1 (Rs.900-1400)						
(c)	Superintendent - 1 (Rs.550-900)						
(d)	Assistant - 1 (Rs.425-700)						
(e)	Accountant - 1 (Rs.425-700)	11.20	1.18	2.36	2.45	2.56	2.65
(f)	UDC - 3 (Rs.330-560)						
(g)	LDC - 4 (Rs.260-400)						
(h)	Grade IV - 4 (Rs.196-232)						
(i)	Driver - 2 (Rs.260-350)						
<u>TOTAL :</u>		<u>13</u>					
(2)	Travelling Expenses,	1.00	0.20	0.20	0.20	0.20	0.20
<u>(3) Office Expenses :</u>							
(a)	Stationery, Office equipment, furniture etc.	5.00	1.00	1.00	1.00	1.00	1.00
(b)	Purchase & maintenance of 2 vehicles	1.60	1.00	0.10	0.10	0.20	0.20
<u>Total of (3)</u>		<u>6.60</u>	<u>2.00</u>	<u>1.10</u>	<u>1.10</u>	<u>1.20</u>	<u>1.20</u>
(4)	Rent for office accomodation	2.50	0.50	0.50	0.50	0.50	0.50
(5)	Advertising, Sales, Publicity expenses.	0.25	0.05	0.05	0.05	0.05	0.05
<u>Total of I :</u>		<u>21.55</u>	<u>3.93</u>	<u>4.21</u>	<u>4.30</u>	<u>4.51</u>	<u>4.60</u>

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- 045 -
- 060 -
STATEMENT - I

		(Rupees in lakh)					
1	2	3	4	5	6	7	8
2. Tribal Research Institute :							
(1) Appointment of staff :							
	(a) Language Officer - 1 (Rs.650-1200)						
	(b) Draftman - 1 (Rs.425-700)	5.35	0.56	1.13	1.17	1.22	1.27
	(c) Photographer - 1 (Rs.330-560)						
	(d) Driver - 1 (Rs.260-350)						
	total : - 4						
(2) Travelling expenses							
		1.00	0.20	0.20	0.20	0.20	0.20
(3) Office expenses :							
	(a) Stationery, equipment, furniture etc.	2.50	0.50	0.50	0.50	0.50	0.50
	(b) Purchase & maintenance of 1 vehicle	2.65	2.00	0.10	0.15	0.20	0.20
	<u>Total of (3)</u>	<u>5.15</u>	<u>2.50</u>	<u>0.60</u>	<u>0.65</u>	<u>0.70</u>	<u>0.70</u>
(4) Rent for office accomodation							
		2.50	0.50	0.50	0.50	0.50	0.50
(5) Advertising, sales, publicity expenses							
		0.50	0.10	0.10	0.10	0.10	0.10
(6) Publication							
		1.00	0.20	0.20	0.20	0.20	0.20
(7) Purchase of equipments							
		2.50	0.50	0.50	0.50	0.50	0.50
(8) Grants-in-aid to Voluntary Organisation							
		2.50	0.50	0.50	0.50	0.50	0.50
(9) Construction of Tribal Research building							
		15.00	3.00	5.00	7.00	-	-
	Total of 2	35.50	8.06	8.73	10.82	3.92	3.97

~~047~~ - 047 -
STATEMENT - I

Rupees in lakh.

1	2	3	4	5	6	7	8
3. Promotion of Arts & Culture:							
(I) Appointment of staff :							
(a)	Programme Officer - 1 (Rs.700-1300)						
(b)	UDE - 1 (Rs.330-560)						
(c)	LDC - 2 (Rs.260-400)						
(d)	Grade IV - 2 (Rs.196-232)						
(e)	Driver - 1 (Rs.260-350)	9.27	0.98	1.95	2.03	2.11	2.20
	Total - 7						
(2)	Travelling expenses	1.50	0.30	0.30	0.30	0.30	0.30
(3)	Office expenses :						
(a)	Stationery, Office equipment, furniture etc	3.50	0.70	0.70	0.70	0.70	0.70
(b)	Purchase & maintenance of 1 vehicle	2.80	2.00	0.20	0.20	0.20	0.20
	Total of (3)	6.30	2.70	0.90	0.90	0.90	0.90
(4)	Rent for office accomodation	4.00	0.80	0.80	0.80	0.80	0.80
(5)	Publication	1.00	0.20	0.20	0.20	0.20	0.20
(6)	Advertising, sales, publicity expenses	0.50	0.10	0.10	0.10	0.10	0.10
(7)	Participation in Inter State Cultural Meets	15.00	3.00	3.00	3.00	3.00	3.00
(8)	Purchase of goods, equipments, materials	4.00	0.80	0.80	0.80	0.80	0.80
	TOTAL of 3.	41.57	8.88	8.05	8.13	8.21	8.30

STATEMENT - I (Contd)

1	2	3	4	5	6	7	8
4. Institute of music & Fine Arts							
(1) <u>Appointment of staff :</u>							
	(a) Principal	- 1 (Rs. 650-1300)					
	(b) Dance Instructor	- 2 (Rs. 260-400)					
	(c) D.D.C.	- 1 (Rs. 260-400)					
	(c) Grade IV	- 2 (Rs. 196-232)	4.47	0.47	.94	0.98	1.02
	(e) Driver	- 1 (Rs. 260-350)					
	(f) Organist	- 1 (Rs. 425-700)					1.06
	<u>Total</u>	<u>- 8</u>					
(2) Travelling expenses							
			0.50	0.10	0.10	0.10	0.10
(3) <u>Office expenses :</u>							
	(a) Stationery, Office equipment, furniture etc.	3.50	3.50	0.70	0.70	0.70	0.70
	(b) Purchase & maintenance 1 Jeep and 1 mini bus	1.60	1.60	1.00	0.10	0.10	0.20
	<u>Total of (3) :</u>	<u>5.10</u>	<u>5.10</u>	<u>1.70</u>	<u>0.80</u>	<u>0.80</u>	<u>0.90</u>
(4) Rent for office accommodation							
		2.50	2.50	0.50	0.50	0.50	0.50
(5) Publication							
		1.00	1.00	0.20	0.20	0.20	0.20
(6) Advertising, sales, publicity expenses							
		0.50	0.50	0.10	0.10	0.10	0.10
(7) Organisation of Coaching & Training							
		3.00	3.00	0.60	0.60	0.60	0.60
(8) Purchase of musical Instruments							
		5.00	5.00	1.00	1.00	1.00	1.00
(9) Construction of Institute building							
		20.00	20.00	7.00	5.00	8.00	-
	<u>Total of : 4</u>	<u>42.07</u>	<u>42.07</u>	<u>11.67</u>	<u>9.24</u>	<u>12.28</u>	<u>4.42</u>
							<u>4.46</u>

Rupees in lakh.

1	2	3	4	5	6	7	8
5. Establishment of Institute of National studies:							
(I) Appointment of staff :							
(a) Professor	- 1 (Rs.900-1400)						
(b) Lecturer	- 2 (Rs.700-1300)						
(c) Dy.Librarian	- 1 (Rs.550-900)						
(d) Library Assistant	- 2 (Rs.330-560)						
(e) JDC	- 1 (Rs.330-560)						
(f) LDC	- 2 (Rs.260-400)	9.34	1.00	2.03	2.06	2.10	2.15
(g) Peon	- 2 (Rs.196-232)						
(h) Chowkidar	- 1 (Rs.196-232)						
(i) Operator	- 2 (Rs.330-560)						
(j) Driver	- 1 (Rs.260-350)						
	<u>Total - 15</u>						
(2) Travelling expenses		1.00	.20	.20	.20	.20	.20
(3) Office expenses :							
(a) Stationery, office equipment, furniture etc.		2.00	.40	.40	.40	.40	.40
(b) Purchase & maintenance of 1 vehicle		1.20	.80	.10	.10	.10	.10
	<u>Total of (3)</u>	<u>3.20</u>	<u>1.20</u>	<u>.50</u>	<u>.50</u>	<u>.50</u>	<u>.50</u>
(4) Purchase of books, magazine etc.		5.00	1.00	1.00	1.00	1.00	1.00
(5) Purchase of equipments, machinery, tools, film projects etc.		10.00	2.00	2.00	2.00	2.00	2.00
(6) Construction of Institute building		30.00	6.00	12.00	12.00	-	-
	<u>TOTAL OF 5</u>	<u>58.54</u>	<u>11.40</u>	<u>17.73</u>	<u>17.76</u>	<u>5.80</u>	<u>5.85</u>

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STATEMENT - I (Contd..)

U		Rs. in lakh)					
1	2	3	4	5	6	7	8
6. Mizoram State Museum :							
(1) Appointment of staff :							
(a)	Senior Taxi darmist	- 1 (Rs.425-700)					
(b)	Laboratory Assistant	- 1 (Rs.260-400)					
(c)	Darkroom Assistant	- 1 (Rs.260-400)					
(d)	Gallery Attendant	- 4 (Rs.196-232)	13.40	1.41	2.81	2.04	3.05
(e)	Sweeper/Cleaner	- 1 (Rs.196-232)					
(f)	Night Guard	- 1 (Rs.210-270)					
(g)	Assistant	- 1 (Rs.425-700)					
(h)	UDC	- 1 (Rs.330-560)					
(i)	LDC	- 1 (Rs.260-400)					
(j)	Receptionist-cum-LDC	- 1 (Rs.260-400)					
(k)	Driver	- 1 (Rs.260-400)					
Total :-		-14					
(2)	Travelling Expenses.		1.25	0.25	0.25	0.25	0.25
(3) Office Expenses :-							
(a)	Stationery, Office equipments, furniture etc.		1.75	0.35	0.35	0.35	0.35
(b)	Purchase & maintenance of vehicle.		4.80	4.00	0.20	0.20	0.20
TOTAL OF (3) :-			6.55	4.35	0.55	0.55	0.55
(4)	Rent for office accomodation. Rs. per		5.00	1.00	1.00	1.00	1.00
(5)	Purchase of Museum exhibit, furniture, equipments.		10.00	2.00	2.00	2.00	2.00
(6)	Construction of Museum building		30.00 10.00	10.00	13.00 4.00	3.00	2.00
Total of 6 :			19.00	19.00	10.00	9.74	8.98
			66.20		8.62		

STATEMENT - I

Rupees in lakh.

1	2	3	4	5	6	7	8
7. District Museum :							
(1) Appointment of staff :							
(a)	Assistant Curator - 2 (Rs. 550-900)						
(b)	Gallery Assistant - 2 (Rs. 260-400)						
(c)	UDC - 2 (Rs. 330-560)						
(d)	LDC - 2 (Rs. 260-400)						
(e)	Grade IV - 6 (Rs. 196-232)	7.10	0.75	1.50	1.55	1.62	1.68
(f)	Driver - 2 (Rs. 260-350)						
	Total - 16						
(2)	Travelling expenses	0.25	0.05	0.05	0.05	0.05	0.05
(3) Office expenses :							
(a)	Stationery, office equipments, furniture etc.	1.50	0.30	0.30	0.30	0.30	0.30
(b)	Purchase & maintenance of 1 vehicle	1.60	1.00	0.10	0.10	0.20	0.20
	Total of (3)	3.10	1.30	0.40	0.40	0.50	0.50
(4)	Rent for office accommodation	2.50	0.50	0.50	0.50	0.50	0.50
(5)	Purchase of Museum exhibits, furniture, equipments	5.00	1.00	1.00	1.00	1.00	1.00
(6)	Construction of Museum buildings	10.00	2.00	3.00	5.00	-	-
	Total of 7	27.95	5.60	6.45	8.50	3.67	3.73

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S T A T E M E N T - I (Contd)

1	2	3	4	5	6	7	8
9. <u>Archeology</u> :							
(1) <u>Appointment of staff</u> :							
(a) Photographer	- 1 (Rs. 330-560)						
(b) L.L.C.	- 1 (Rs. 260-400)	3.78	0.40	0.80	0.82	0.86	0.90
(c) Grade IV	- 2 (Rs. 196-232)						
<u>Total</u>	<u>4</u>						
(2) Travelling expenses :		1.50	0.30	0.30	0.30	0.30	0.30
(3) <u>Office expenses</u> :							
(a) Stationery, Office equipment, furniture etc.	1.25	0.25	0.25	0.25	0.25	0.25	0.25
(b) Purchase & maintenance of 1 vehicle	1.60	1.00	1.10	0.10	0.20	0.20	0.20
<u>Total of (3)</u>	<u>2.25</u>	<u>1.25</u>	<u>0.35</u>	<u>0.35</u>	<u>0.35</u>	<u>0.45</u>	<u>0.45</u>
(4) Rent for office accommodation	2.60	0.52	0.52	0.52	0.52	0.52	0.52
(5) Purchase of equipments	1.00	-	0.25	0.25	0.25	0.25	0.25
(6) Construction of state archeology building	15.00	7.00	4.00	2.00	1.00	1.00	1.00
<u>Total of 9</u> :	<u>26.73</u>	<u>9.47</u>	<u>6.22</u>	<u>7.24</u>	<u>3.38</u>	<u>3.42</u>	

STATEMENT - I (Contd.)

	Rupees in lakhs)						
1	2	3	4	5	6	7	8
10. <u>Library Services :</u>							
(i) <u>State Central Library :</u>							
(1) <u>Appointment of staff :</u>							
(a) Assistant Librarian - 1 (Rs.425-700)							
(b) Library Assistant - 1 (Rs.330-560)							
(c) Counter Attendant - 2 (Rs.260-350)							
(d) Assistant - 1 (Rs.425-700)							
(e) U.D.C. - 1 (Rs.330-560)		12.58	1.32	2.65	2.76	2.87	2.98
(f) L.D.C. - 1 (Rs.260-400)							
(g) Grade IV - 2 (Rs.196-232)							
(h) Driver - 1 (Rs.260-350)							
<u>TOTAL :</u> -10							
(2) Travelling expenses :		1.00	0.20	0.20	0.20	0.20	0.20
(3) <u>Office expenses:</u>							
(a) Stationery, Office equipment, furniture etc.	2.50	0.50	0.50	0.50	0.50	0.50	0.50
(b) Purchase & maintenance of vehicle	2.80	2.00	0.20	0.20	0.20	0.20	0.20
<u>TOTAL of (3)</u>	5.30	2.50	0.70	0.70	0.70	0.70	0.70

STATEMENT - I Contd

(Rs in lakhs)

1	2	3	4	5	6	7	8
(4) Purchase of Books for Library		5.00	1.00	1.00	1.00	1.00	1.00
(5) Rent for office accomodation		2.50	0.50	0.50	0.50	0.50	0.50
(6) Requisition of land and construction of Central State Library.		35.00	15.00	10.00	5.00	5.00	2.00
	Total of 10(i)	61.38	20.52	15.05	10.16	8.27	7.38
<u>(ii) District Library :</u>							
<u>(1) Appointment of Staff:</u>							
(a) Library Assistant	2	(Rs.330-560)					
(b) U.D.C.	2	(Rs.330-560)	6.93	.73	1.46	1.52	1.58
(c) L.D.C.	1	(Rs.260-400)					
(d) Grade-IV	2	(Rs.196-232)					
	<u>TOTAL: -</u>	<u>7</u>					
(2) Travelling expenses		0.50	0.10	0.10	0.10	0.10	0.10
<u>(3) Office expenses :</u>							
(a) Stationary, Office equipments, furniture etc.		1.00	0.20	0.20	0.20	0.20	0.20
(b) Purchase & maintenance of vehicle		-	-	-	-	-	-
	<u>TOTAL OF (3)</u>	<u>1.00</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>

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STATEMENT - I (Contd)

(Rupees in lakhs)

	3	4	5	6	7	8
(4) Rent for Office accomodation	2.50	0.50	0.50	0.50	0.50	0.50
(5) Purchase of books for Library	4.00	0.80	0.80	0.80	0.80	0.80
(6) Construction of District Library building	10.00	2.00	3.00	5.00	-	-
Total of 10(ii)	24.93	4.33	6.06	8.12	3.18	3.24
<hr style="border-top: 1px dashed black;"/>						
iii) <u>Sub-Divisional library :</u>						
(1) <u>Appointment of staff :</u>						
a) Sub-Divisional Librarian - 3 (Rs. 425-700)						
b) Library Assistant - 3 (Rs. 330-560)						
c) Counter Attendent - 3 (Rs. 260-350)	12.95	1.36	2.73	2.84	2.95	3.07
d) U.D.C. - 3 (Rs. 330-560)						
e) L.D.C. - 3 (Rs. 260-400)						
f) Grade IV - 6 (Rs. 196-232)						
Total :	-21					
<hr style="border-top: 1px dashed black;"/>						
(2) Travelling expenses	0.50	0.10	0.10	0.10	0.10	0.10
(3) Office expenses	1.50	0.30	0.30	0.30	0.30	0.10
(4) Rent for office accomodation	2.50	0.50	0.50	0.50	0.50	0.50
(5) Purchase of books for Library	5.00	1.00	1.00	1.00	1.00	1.00
Total of 10(iii)	22.45	3.26	4.63	4.74	4.85	4.97
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STATEMENT I (Contd.) - 057- ~~571~~ -

	1	2	3	4	5	6	7	8
	(Rupees in lakhs)							
(IV.) <u>Establishment of Village Library:</u>								
(1) Contribution of Raja Ram Mohan Roy Foundation.			10.00	2.00	2.00	2.00	2.00	2.00
(V) <u>Establishment of Modern Library</u>								
(1) Purchase & maintenance of 1 Mobile Library Van.			3.30	2.50	0.20	0.20	0.20	0.20
(2) Purchase & maintenance of 1 Jeep			1.40	1.00	0.10	0.10	0.10	0.10
Total of 10(V) :			4.70	3.50	0.30	0.30	0.30	0.30
Grand total of 10 (Library Services)			123.46	33.61	28.04	25.32	18.00	17.89
Total of Arts & Culture. :			467.93	116.58	114.02	108.87	64.31	64.15

X. TECHNICAL EDUCATIONStrengthening & expansion Programme:(1) Appointment of staff :

(a) Professor (head of Deptt.) for Civil, Electric, Mech.	- 3	(Rs. 900-1400)
(b) Training & placement officer	- 1	(Rs. 900-1400)
(c) Lecturer	- 9	(Rs. 700-1300)
(d) Foreman	- 1	(Rs. 550-900)
(e) Shop & Lab. Attendant	- 8	(Rs. 196-232)
(f) Shop Instructor	- 12	(Rs. 425-700)
(g) Assistant Librarian-	- 1	(Rs. 330-560)
(h) Sr. Draftman	- 1	(Rs. 330-560)

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S T A T E M E N T - I (Contd..)

(Rs. in lakh)

2	3	4	5	6	7	8
(i) Draftman - 1 (Rs.260-400)						
(j) Store Assistant - 1 (Rs.260-400)	26.09	2.75	5.50	5.72	5.94	6.18
(k) Cook - 2 (Rs.196-232)						
(l) Driver (Heavy) - 1 (Rs.260-400)						
(m) Driver (Light) - 2 (Rs.260-350)						
<u>Total :</u>						
(2) Travelling expenses	3.00	0.60	0.60	0.60	0.60	0.60
(3) <u>Office expenses :</u>						
(a) Stationery, Office equipment & furniture	2.50	0.50	0.50	0.50	0.50	0.50
(b) Purchase & maintenance of vehicle (1 student Bus, 1 Jeep, 1 Motor Cycle)	7.00	3.50	1.50	1.50	0.25	0.25
Total of (3) :	<u>9.50</u>	<u>4.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.75</u>	<u>0.75</u>
(4) Scholarship for trainees.	25.00	5.00	5.00	5.00	5.00	5.00
(5) Excursion.	7.00	1.40	1.40	1.40	1.40	1.40
(6) Books & Journal.	3.00	0.60	0.60	0.60	0.60	0.60
(7) <u>Qualitative improvement :</u>						
(a) Machinery & Equipments(Lab. workshop)	47.00	8.00	13.00	10.00	8.00	8.00
(b) Improvement of Library	5.00	1.00	1.00	1.00	1.00	1.00
(c) Furniture & Equipments.	<u>4.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.75</u>	<u>0.75</u>	<u>0.50</u>
Total of (7):-	<u>56.00</u>	<u>10.00</u>	<u>15.00</u>	<u>11.75</u>	<u>9.75</u>	<u>9.50</u>
(8) Books & Journals, Periodicals etc.	1.00	0.20	0.20	0.20	0.20	0.20

STATEMENT - I (Contd..) - 059 - 973 -

(Rupees in Lakhs)

1	2	3	4	5	6	7	8
(9) CONSTRUCTIONS :							
(a)	Administrative Blocks	20.00	4.00	4.00	4.00	4.00	4.00
(b)	Classroom buildings	21.20	5.00	5.00	5.00	5.00	3.20
(c)	Drawing Halls	12.00	3.00	6.00	1.00	1.00	1.00
(d)	Laboratory buildings	16.00	4.00	4.00	4.00	4.00	-
(e)	Workshop buildings	16.00	4.00	4.00	4.00	4.00	-
(f)	Multipurpose Hall (Student Amenities)	12.80	3.00	6.00	1.80	1.00	1.00
(g)	Hostel building	108.00	21.00	24.00	21.00	21.00	21.00
(h)	Staff quarters	61.10	15.00	15.00	15.00	15.00	1.10
	Total of (9) :	267.10	59.00	68.00	55.00	53.00	31.30
(10)	Land Development & Internal Road System	30.70	6.70	6.00	6.00	6.00	6.00
(11)	Acquisition of land :	10.00	5.00	5.00	-	-	-
(12)	Construction of Water reserveir or Electric Supply	46.00	10.00	10.00	10.00	10.00	6.00
	TOTAL OF TECHNICAL EDUCATION :	484.39	105.25	119.30	99.07	93.24	67.53
	TOTAL OF EDUCATION	9174.50	1488.09	1939.02	1958.96	1881.66	1906.77

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STATEMENT - I (CONTD.)

(Rupees in lakh).

1.	2.	3.	4.	5.	6.	7.	8.
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VI. SPORTS & YOUTH SERVICES :

1. Direction, Administration & Supervision :

(1) Appointment of Staff :

(a) Director of Sports & Youth Activities.	- 1	(Rs. 1200-1600)					
(b) Dy. Director of Physical Education & Sports.	- 1	(Rs. 900-1400)					
(c) Dy. Director of Youth Welfare & Youth Adventure Scheme.	- 1	(Rs. 900-1400)					
(d) Planning Officer.	- 1	(Rs. 900-1400)					
(e) Administrative Officer.	- 1	(Rs. 650-1200)	33.87	3.57	7.14	7.42	7.72
(f) Research Officer.	- 1	(Rs. 650-1200)					8.02
(g) Statistician.	- 1	(Rs. 550-900)					
(h) Statistical Asstt.	- 1	(Rs. 425-700)					
(i) Superintendent.	- 2	(Rs. 550-900)					
(j) Assistant	- 5	(Rs. 425-700)					
(k) U.D.C.	- 6	(Rs. 330-560)					
(l) L.D.C.	- 6	(Rs. 260-400)					

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STATEMENT - I (Contd..)

(Rs. in lakhs)

2

1	2	3	4	5	6	7	8
(m) Accountant	- 1	(Rs. 425-900)					
(n) Steno - III	- 1	(Rs. 330-560)					
(o) Grade - IV	-10	(Rs. 196-232)					
(p) Duftry	- 1	(Rs. 200-250)					
(q) Driver (heavy)	- 1	(Rs. 260-400)					
(r) Driver (light)	- 1	(Rs. 260-350)					
(s) Despatch rider	- 1	(Rs. 260-350)					
<u>Total :-</u>	<u>-49</u>						
(2) Travelling expenses :		1.00	0.20	0.20	0.20	0.20	0.20
(3) <u>Office expenses :</u>							
(a) Stationery, office equipment, furniture etc.		5.00	1.00	1.00	1.00	1.00	1.00
(b) Purchase & maintenance of vehicle, including motor cycles.		12.50	6.00	5.00	0.50	0.50	0.50
Total of (3) :		<u>17.50</u>	<u>7.00</u>	<u>6.00</u>	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>
(4) Rent for office accomodation		3.00	0.60	0.60	0.60	0.60	0.60
(5) Publication		0.25	0.05	0.05	0.05	0.05	0.05
(6) Advertising, sales and publicity expenses.		0.20	0.04	0.04	0.04	0.04	0.04
(7) Sending of Trainees to NSNIS and College of Physical Education.		10.00	2.00	2.00	2.00	2.00	2.00
Total of 1 :		<u>65.92</u>	<u>13.46</u>	<u>16.03</u>	<u>11.81</u>	<u>12.11</u>	<u>12.41</u>

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STATEMENT - I (Contd...)

(Rs. in lakh)							
1	2	3	4	5	6	7	8
2. <u>Physical Education:</u>							
(1) <u>Maintenance of Physical Education :</u>							
	(1) Travelling Expenses.	1.50	0.30	0.30	0.30	0.30	0.30
	(2) Office expenses:						
	(a) Stationery/equipment & furniture	2.00	0.40	0.40	0.40	0.40	0.40
	(b) Maintenance of vehicle & purchase of Motor Cycles.	0.60	0.30	0.10	0.10	0.05	0.05
	Total of (2) :-	<u>2.60</u>	<u>0.70</u>	<u>0.50</u>	<u>0.50</u>	<u>0.45</u>	<u>0.45</u>
	(3) Organisation of State level School Games.	10.00	2.00	2.00	2.00	2.00	2.00
	(4) Participation of Inter-State Tournament & National Events.	20.00	4.00	4.00	4.00	4.00	4.00
	(5) Talent Search Scholarship in Sports & Games.	5.00	1.00	1.00	1.00	1.00	1.00
	(6) Organisation of Mars Sports for Non-School going youth.	2.00	0.40	0.40	0.40	0.40	0.40
	(7) Construction of Gymnasium, Playgrounds for Institute.	300.00	60.00	60.00	60.00	60.00	60.00
	(8) Purchase & maintenance of cinema projectors/generator/films etc.	2.50	1.50	0.25	0.25	0.25	0.25
	Total of 2(i) :-	<u>343.60</u>	<u>69.90</u>	<u>68.45</u>	<u>68.45</u>	<u>68.40</u>	<u>68.40</u>

(ii) Establishment of Sports Schools :(1) Appointment of staff :

	2	3	4	5	6	7	8
(a) Headmaster	- 1	(Rs. 650-1200)					
(b) Asstt. Headmaster	- 1	(Rs. 550- 900)					
(c) Teachers	- 10	(Rs. 440- 750)					
(d) Physical Edn. Teacher	- 2	(Rs. 440- 750)					
(e) Coach Grade II	- 3	(Rs. 440- 750)	19.34	2.00	4.10	4.24	4.40
(f) U.D.C.	- 1	(Rs. 330- 560)					4.60
(g) L.D.C.	- 2	(Rs. 260- 400)					
(h) Storekeeper	- 1	(Rs. 260- 400)					
(i) Peon	- 3	(Rs. 196- 232)					
(j) Chowkidar	- 4	(Rs. 196- 232)					
(k) Ground men	- 4	(Rs. 210- 300)					
(l) Cook	- 3	(Rs. 196- 232)					

Total : -35

(2) Travelling Expenses 0.50 0.10 0.10 0.10 0.10 0.10

(3) Office Expenses :

(a) Stationery, Office equipment & furniture	5.00	1.00	1.00	1.00	1.00	1.00
(b) Purchase and maintenance of 1(one) vehicle	1.30	1.00	0.05	0.05	0.10	0.10

Total of (3) : 6.30 2.00 1.05 1.05 1.10 1.10

(4) Scholarship/stipend for 150 students @ Rs. 400/- per month. 36.00 7.20 7.20 7.20 7.20 7.20

(5) Rents for Hostels, Office etc. 0.50 0.40 0.10 0.10 0.10 0.10

(6) Material supply 5.00 1.00 1.00 1.00 1.00 1.00

(7) Constructions :

(a) Construction of School Buildings	5.00	-	3.00	2.00	-	-
(b) Construction of Hostels buildings	15.00	-	5.00	5.00	3.00	2.00
(c) Construction of Small Play Grounds	5.00	-	3.00	1.00	1.00	-

Total of (7) : 25.00 - 11.00 8.00 4.00 2.00

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STATEMENT I (continued)

	2	3	4	5	6	7	8
(B) Equipments, Furniture, Utensils etc for Hostels	2.00	-	-	1.00	0.50	0.50	-

Total of 2(ii) ::	94.64	12.40	25.55	22.19	18.40	16.10	
=====							
<u>(iii) Physical Education Teachers in Schools :</u>							
<u>(1) Appointment of Staff :</u>							
(a) Physical Education Teacher (Graduate)-60 (Rs.440-750)		98.13	10.00	20.77	21.60	22.46	23.35
(b) Physical Education Teacher (under Graduate) - 50 (Rs. 380-640)							
<u>(iv) National Physical Fitness Programme :</u>							
<u>(1) Appointment of Staff :</u>							
(a) Asst. Liaison Officer -1 (Rs.550-900) (NPF)							
(b) N.P.F.P. Organiser -3 (Rs.440-750)		13.13	1.50	2.75	2.85	2.96	3.07
(c) L.D.C.(Recorder) -3 (Rs.260-400)							
(d) Stenographer III for SLO -1 (Rs.330-560)							
(e) U.D.C. -1 (Rs.330-560)							
<u>Total : -9</u>							

Total of 2 ::	549.55	93.80	117.52	115.09	112.22	110.92	
=====							

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S T A T E M E N T - I (Contd..)

		(Rs. in lakh)					
1	2	3	4	5	6	7	8
3.	<u>GAMES & SPORTS :</u>						
(i)	<u>Coaching Wing:</u>						
(1)	<u>Appointment of Staff:</u>						
(a)	Coach Gr. I	-3 (Rs. 550-900)					
(b)	Coach Gr. II	-5 (Rs. 440-750)					
(c)	Coach Gr. III	-6 (Rs. 350-560)					
(d)	Coach Gr. IV	-5 (Rs. 260-400)	8.91	0.94	1.88	1.95	2.03
(e)	L.D.C.	-1 (Rs. 260-400)					2.11
(f)	Helper	-5 (Rs. 210-270)					
(g)	Peon	-1 (Rs. 196-232)					
(h)	Chowkidar	-1 (Rs. 196-232)					
(d)	Driver	-1 (Rs. 260-350)					
	<u>Total :-</u>	<u>- 28</u>					
(2)	<u>Travelling Expenses</u>		1.75	0.35	0.35	0.35	0.35
(3)	<u>Office Expenses:</u>						
(a)	Stationery, office equipments, furniture.		1.50	0.30	0.30	0.30	0.30
(b)	Purchase & maintenance of vehicle/ motor cycles.		4.00	2.00	0.50	0.50	0.50
	<u>Total of (3) :-</u>		<u>5.50</u>	<u>2.30</u>	<u>0.80</u>	<u>0.80</u>	<u>0.80</u>

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S T A T E M E N T - I (Contd..)

1	2	£	(Rs. in lakh)				7	8
			3	4	5	6		
	(4) Rent for accomodation of office.		0.50	0.10	0.10	0.10	0.10	0.10
	(5) Asstt. to Voluntary Organisation.		1.00	0.20	0.20	0.20	0.20	0.20
	(6) Materials to supply		10.00	2.00	2.00	2.00	2.00	2.00
	(7) Organisation of training & coaching to students & non-students.		10.00	2.00	2.00	2.00	2.00	2.00
	(8) Organisation of tournaments.		1.00	0.20	0.20	0.20	0.20	0.20
	(9) Organisation of rural sports.		1.00	0.20	0.20	0.20	0.20	0.20
	(10) Maintenance of rural sports centres.		0.50	0.10	0.10	0.10	0.10	0.10
	(11) Maintenance of Regional Coaching Centres.		1.00	0.20	0.20	0.20	0.20	0.20
	(12) Purchase of cooking/camping materials.		0.50	0.10	0.10	0.10	0.10	0.10
	(13) Honorariums for games teachers/seminars/clinics.		0.50	0.10	0.10	0.10	0.10	0.10
	(14) Construction of Regional Coaching Centre bldg.		40.00	20.00	10.00	5.00	3.00	2.00
	(15) Improvement and maintenance of Playfields.		2.00	0.40	0.40	0.40	0.40	0.40
	Total of 3(i)		<u>84.16</u>	<u>29.19</u>	<u>18.63</u>	<u>13.70</u>	<u>11.78</u>	<u>10.86</u>

(ii) Sports Council :

(1) Recurring grants-in-aid for maintenance of 1(one) Sports Promotion Officer with other staff and office expenses etc.	18.00	4.00	3.50	3.50	3.50	3.50
(2) Construction of Playground, Stadium etc.	42.00	84.00	84.00	84.00	84.00	84.00
(3) Sports Promotional Programmes	25.00	5.00	5.00	5.00	5.00	5.00
(4) Construction of office buildings.	10.00	10.00	-	-	-	-
Total of 3(ii) :	<u>473.00</u>	<u>103.00</u>	<u>92.50</u>	<u>92.50</u>	<u>92.50</u>	<u>92.50</u>
Grand Total of 3 :	<u>557.16</u>	<u>132.19</u>	<u>11.13</u>	<u>106.20</u>	<u>104.28</u>	<u>103.36</u>

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S T A T E M E N T - I (Contd...)

(Rs. in lakh)

1	2	3	4	5	6	7	8
4.	<u>YOUTH WELFARE PROGRAMME :</u>						
	<u>(i) SCOUTS & GUIDES :</u>						
	(1) <u>Appointment of Staff :</u>						
	(a) Organiser(S)	-6 (Rs. 425-700)					
	(b) Organiser(G)	-6 (Rs. 425-700)					
	(c) Store-Keeper	-6 (Rs. 260-400)	22.06	2.32	4.65	4.84	5.02
	(d) Helper	-6 (Rs. 210-270)					5.23
	(e) Peon	-6 (Rs. 196-232)					
	(f) Chowkidar	-3 (Rs. 196-232)					
	<u>TOTAL :</u>	<u>33</u>					
	(2) Travelling expenses		1.00	0.20	0.20	0.20	0.20
	(3) Office Expenses		1.00	0.20	0.20	0.20	0.20
	(4) Material & Supply		1.00	0.20	0.02	0.20	0.20
	(5) Organisation of training camp		2.00	0.40	0.40	0.40	0.40
	(6) Purchase of Uniforms		1.50	0.30	0.30	0.30	0.30
	(7) Assistance to voluntary organisation		0.75	0.15	0.15	0.15	0.15
	(8) Organisation of District & State Rally.		0.50	0.10	0.00	0.10	0.10
	(9) Participation of National Events/International Events.		0.50	0.10	0.10	0.10	0.10
	(10) Sending of trainees to N.T.C.		1.50	0.30	0.30	0.30	0.30
	(11) Maintenance of Training Centre-		0.25	0.05	0.05	0.05	0.05
	Total of 4(i) :-		<u>32.06</u>	<u>4.32</u>	<u>6.65</u>	<u>6.84</u>	<u>7.02</u>
						<u>7.32</u>	

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S T A T E M E N T - I (Contd..)

		(Rs. in Lakh)					
1	2	3	4	5	6	7	8
(ii) <u>YOUTH ADVENTURE CENTRE :</u>							
(1) <u>Appointment of Staff :</u>							
(a)	Youth Officer	-1 (Rs. 700-1300)					
(b)	Director of Field Training	-1 (Rs. 650-1200)					
(c)	District Youth Adventure Organiser.	-3 (Rs. 550-900)					
(d)	Deputy Organiser	-6 (Rs. 425- 700)	13.50	2.30	2.60	2.70	2.95 3.05
(e)	Helper	-6 (Rs. 210- 270)					
(f)	Store-Keeper	-1 (Rs. 260-400)					
(g)	Peon	-1 (Rs. 196- 232)					
(h)	Chowkidar	-1 (Rs. 196- 232)					
(i)	U.D.C.	-1 (Rs. 330- 560)					
(j)	L.D.C.	-1 (Rs. 260-400)					
(k)	Driver	-2 (Rs. 260 -350)					
Total :-		24					

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S T A T E M E N T - I

(Rupees in lakhs)							
1	2	3	4	5	6	7	8
(2) Travelling expenses		2.50	0.40	0.40	0.50	0.60	0.60
(3) Office expenses :							
(a) stationery equipment, furniture.		3.40	.40	0.60	0.70	0.80	0.90
(b) Purchase & maintenance of vehicle 2 Nos and Motor Cycle 3 Nos		4.50	2.50	0.40	0.50	0.50	0.60
	<u>Total of (3) :</u>	<u>7.90</u>	<u>2.90</u>	<u>1.00</u>	<u>1.20</u>	<u>1.30</u>	<u>1.50</u>
(4) Organisation of various activities by Y.A. Clubs. (Hiking, Rock Climbing, Expedition, Exploration of cave, rafting etc.		5.00	0.80	0.90	1.00	1.10	1.20
(5) Purchase of Uniforms		2.50	0.30	0.40	0.50	0.60	0.70
(6) Assistance to Clubs.		2.50	0.30	0.40	0.50	0.60	0.70
(7) Organisation of Training		3.60	0.50	0.60	0.70	0.80	1.00
(8) materials & Supply special clothing & technical equipment for training		2.00	0.30	0.50	0.50	0.50	0.70
(9) Maintenance of Training Centre and construction		5.00	3.00	0.40	0.50	0.50	0.60
(10) Sending of Trainees to mountaineering Institutes		2.00	0.30	0.40	0.40	0.40	0.50
(11) Organisation of Youth Exchange Programmes		2.50	0.40	0.50	0.50	0.50	0.60
(12) Organisation of Youth rallies (State and District)		2.50	0.30	0.40	0.50	0.60	0.70
	<u>Total of 4(ii) :</u>	<u>52.00</u>	<u>11.80</u>	<u>8.50</u>	<u>9.50</u>	<u>10.35</u>	<u>11.85</u>

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STATEMENT - I (Contd)

1	2	3	4	5	6	7	8
(iii). ADVENTURE INSTITUTE OF MIZoram :							
(1) <u>Appointment of staff :</u>							
(a) Principal	- 1 (Rs. 900-1400)						
(b) Instructors	- 6 (Rs. 550-900)						
(c) Instructor of field Trg.	- 1 (Rs. 550-900)						
(d) Medical Officer	- 1 (Rs. 650-1200)						
(e) Nursing Assistant	- 1 (Rs. 425-700)	15.40	2.00	3.00	3.30	3.50	3.60
(f) C.D.O. Acct.	- 1 (Rs. 330-500)						
(g) L.D.O.	- 2 (Rs. 260-400)						
(h) Hostel Chowkidar	- 1 (Rs. 196-232)						
(i) Hostel sweeper	- 1 (Rs. 196-232)						
(j) Cook	- 3 (Rs. 196-232)						
(k) Training Institute Peon	- 1 (Rs. 196-232)						
(l) Office Chowkidar	- 1 (Rs. 196-232)						
(m) Driver	- 2 (Rs. 260-400)						
(n) store keeper	- 1 (Rs. 260-400)						
Total :	- 23						
(2) Travelling expenses							
		2.50	0.50	0.50	0.50	0.50	0.50
(3) <u>Office expenses :</u>							
(a) Stationery, office equipment & Furniture		0.00	1.20	1.20	1.20	1.20	1.20
(b) Purchase & maintenance of 2 vehicles		3.00	1.00	0.50	0.50	0.50	0.50
Total of (3)		9.00	2.20	1.70	1.70	1.70	1.70

STATEMENT - I (Contd)

1	2	3	4	5	6	7	8
(4) medical expenses		1.00	0.20	0.20	0.20	0.20	0.20
(5) Equipments, furniture, utensils etc. for hostel		2.00	0.40	0.40	0.40	0.40	0.40
<u>Total of 4 (iii)</u>		<u>29.90</u>	<u>5.30</u>	<u>5.80</u>	<u>6.10</u>	<u>6.30</u>	<u>6.40</u>
<u>TOTAL OF 4 (YOUth WELFARE PROGRAMME)</u>		<u>113.96</u>	<u>21.72</u>	<u>20.95</u>	<u>22.47</u>	<u>23.67</u>	<u>25.18</u>

S T A T E M E N T - I (Contd..)

(Rs. in lakh)

1	2	3	4	5	6	7	8
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5. District Administration :

(1) Appointment of Staff:

(a) District Sports Officer	- 3 (Rs. 650-1200)						
(b) Physical Education Supervisor	- 3 (Rs. 550- 900)						
(c) District Sports Organiser	- 3 (Rs. 550- 900)						
(d) Coach Grade - I	- 3 (Rs. 550- 900)						
(e) Coach Grade - II	- 6 (Rs. 440- 750)	42.21	4.44	8.90	9.25	9.62	10.00
(f) Coach Grade - III	- 6 (Rs. 330- 560)						
(g) Coach Grade - IV	- 6 (Rs. 260-400)						
(h) U.P.C.	- 3 (Rs. 330- 560)						
(i) L.P.C.	- 3 (Rs. 260-400)						
(j) Storekeeper	- 6 (Rs. 260- 400)						
(k) Helper	- 6 (Rs. 210- 270)						
(l) Peon	- 6 (Rs. 196-232)						
(m) Chowkidar	- 3 (Rs. 196-232)						
(n) Driver	- 3 (Rs. 260-350)						

Total :- -57

(2) Travelling expenses 3.00 0.60 0.60 0.60 0.60 0.60

(3) Office Expenses:

(a) Stationery	5.00	1.00	1.00	1.00	1.00	1.00
(b) Purchase and maintenance of vehicles	4.20	3.00	0.30	0.30	0.30	0.30
Total of (3) :	9.20	4.00	1.30	1.30	1.30	1.30

STATEMENT - I (Contd)

								(Rupees in lakh)	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(4)	Materials & Supply.	15.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
(5)	Rent for accomodation of Offices.	5.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
(6)	Organisation of Coaching.	5.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
(7)	Organisation of Zonal sports meets for Primary, Middle and High Schools.	10.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
(8)	Organisation of District sports meets.	5.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
(9)	Participation of State Tournament.	3.00	0.60	0.60	0.60	0.60	0.60	0.60	0.60
(10)	Assistance to sports organisation.	5.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total of 5 ;;;		102.41	12.64	20.40	20.75	21.12	21.50		
TOTAL OF SPORTS & YOUTH SERVICES ;;;		1388.90	279.51	286.03	275.29	273.40	273.67		
TOTAL OF EDUCATION :::: ;: ::::		9174.50	1488.09	1939.02	1955.96	1881.66	1906.77		

STATEMENT-I

(SUPPLEMENT)

7th PLAN OUTLAY OF PROPOSED EXPENDITURE

Sl No	Name of Scheme	(Rupees in lakhs)					
		7th Plan Target 1985-90	1985-86 outlay proposed	1986-87 outlay proposed	1987-88 outlay proposed	1988-89 outlay proposed	1989-90 outlay proposed
1	2	3	4	5	6	7	8

I. ELEMENTARY EDUCATION :A- PRIMARY STAGE OF EDUCATION(i) Pre-Primary Section

1) Salary of 822 Pre-Primary Teachers on Rs. 225-308/-p.m.	380.00	46.53	74.53	82.14	88.20	88.60
2) Supply of classroom furniture	20.00	4.00	4.00	4.00	4.00	4.00
3) Supply of Teaching Aids	10.00	2.00	2.00	2.00	2.00	2.00
4) <u>Incentive</u>						
a) Supply of free books of stationery.	15.00	3.00	3.00	3.00	3.00	3.00
b) Supply of Uniforms to the poor students.	15.00	3.00	3.00	3.00	3.00	3.00
5) <u>Qualitative Improvements</u>						
a) Organisation of short course training/Seminar etc.	5.00	1.00	1.00	1.00	1.00	1.00
b) Supply of Games & Sports materials.	5.00	1.00	1.00	1.00	1.00	1.00

----- Total of A(i) Pre-Primary : 450.00 ----- 60.53 ----- 88.53 ----- 96.14 ----- 102.20 ----- 102.60 -----

=====
 Total of Education : 9174.50 1488.09 1939.02 1958.96 1881.66 1906.77

=====
 Grand Total :: 9624.50 1548.62 2027.55 2055.10 1983.86 2009.37

S T A T E M E N T - II

Name of Scheme	Unit	7th Plan Target (1985-90)	1985-86 Target	1986-87 Target	1987-88 Target	1988-89 Target	1989-90 Target
2	3	4	5	6	7	8	9

ELEMENTARY EDUCATION

PRIMARY STAGE OF EDUCATION

(1) Aizawl and Lunglei District

1. Appointment of 400 Primary School Teachers on Rs. 330-550/-, Rs.260-350/- Rs. 225-308/-p.m.	Teachers	500	100	100+100	200+100	300+100	400+100
2. Recurring grants-in-aid for maintenance of 50 Private Primary Schools and 15 English Medium Schools.	Schools	50	10	10+10	20+10	30+10	40+10
3. Non-recurring grants-in-aid for Private Primary Schools such as construction of school buildings, furniture, text books, Games and Sports etc.	Schools	50	10	10	10	10	10
4. <u>Incentives :-</u>							
(a) Supply of free books and stationery	Schools	500	100	100	100	100	100
(b) Supply of uniforms to poor students	Students	10000	2300	2300	2000	2000	2000
5. Construction/renovation/repair etc of Primary School buildings.	Schools	300	60	60	60	60	60

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STATEMENT II (Continued)

1	2	3	4	5	6	7	8	9
6.	<u>Qualitative Improvements :</u>							
	(a) Socially useful productive works	Schools	500	100	100	100	100	100
	(b) Supply of Science kits and apparatus for improvement of Science teaching	Schools	500	100	100	100	100	100
	(c) Organisation of short course training/ Seminar etc.	Nre	25	5	5	5	5	5
	(d) Supply of classroom/office furniture	Schools	500	100	100	100	100	100
	(e) Educational Technology and Radio support	Schools	500	100	100	100	100	100
	(f) Supply of Games and Sports materials	Schools	500	100	100	100	100	100
	(g) Teaching aids & equipments	Schools	500	100	100	100	100	100
	(ii) <u>Maintenance of Primary Schools under the Autonomous District Councils</u>							
1.	<u>Pawi District Council :</u>							
	(1) Appointment of 50 Primary School teachers on Rs. 330-560/-, Rs. 260-350/- and Rs. 225-308/-p.m.	Teachers	50	10	10+10	20+10	30+10	40+10
	(2) Recurring grants-in-aid to 15 Private Primary Schools	Schools	15	3	3+3	6+3	9+3	12+3
	(3) Non-recurring grants-in-aid for Private Primary Schools - 15 nos	Schools	15	3	3	3	3	3

STATEMENT II (continued)

	2	3	4	5	6	7	8	9
(4) <u>Incentives</u> :								
(a) Supply of free books and Stationery	Schools	100		20	20	20	20	20
(b) Supply of uniforms to poor students	Students	1500		300	300	300	300	300
(5) Construction/renovation/repair etc. of School buildings.	Schools	100		20	20	20	20	20
(6) <u>Qualitative Improvement</u> :								
(a) Socially useful productive works	School	100		20	20	20	20	20
(b) Supply of Science kits and apparatus	School	100		20	20	20	20	20
(c) Organisation of short course training/ seminar etc.	Nos	25		5	5	5	5	5
(d) Supply of classroom/office furniture	Schools	100		20	20	20	20	20
(e) Educational Technology & Radio support	Schools	100		20	20	20	20	20
(f) Supply of Games & Sports materials	School	100		20	20	20	20	20
(g) Teaching aids & equipments	School	100		20	20	20	20	20
(7) <u>Establishment of Primary School Examination Board</u>								
(a) Appointment of staff	Staff	18		18	18	18	18	18
(b) Travelling Expenses	LS	-		-	-	-	-	-
(c) <u>Office Expenses</u> :								
(1) Office equipment, type writer, Duplicating Machine etc.	Office	1		1	1	1	1	1
(2) Purchase of 3 Vehicles	Nos	3		3	-	-	-	-
(3) Maintenance of 3 Vehicles	Nos	3		3	3	3	3	3

STATEMENT-II (Continued)

	2	3	4	5	6	7	8	9
(d) Construction of office building & maintenance		Office	1	1	1	1	1	1
(e) Conduct of Examination including Printing of question paper remuneration to question paper Examiner.		LS	-	-	-	-	-	-
<u>Lakher District Council :</u>								
(1) Appointment of 50 Primary School teachers on Rs.330-560/-, Rs.260-350/-, and Rs.225-308/-p.m.		Teachers	50	10	10+10	20+10	30+10	40+10
(2) Recurring grants-in-aid to private Primary Schools - 15 nos.		Schools	15	3	3+3	6+3	9+3	12+3
(3) Non-recurring grants-in-aid for Private Primary Schools.		School	15	3	3	3	3	3
(4) <u>Incentives :</u>								
(a) Supply of free books and stationery		Schools	100	20	20	20	20	20
(b) Supply of uniforms to poor students		Students	1500	300	300	300	300	300
(5) Construction/renovation/repair etc. of School buildings.		Schools	100	20	20	20	20	20
(6) <u>Qualitative improvement :</u>								
(a) Socially useful productive works		School	100	20	20	20	20	20
(b) Supply of Science kits and apparatus		School	100	20	20	20	20	20
(c) Organisation of short course training/ seminar etc.		Nos	25	5	5	5	5	5
(d) Supply of classroom/office furniture		School	100	20	20	20	20	20
(e) Educational Technology & Radio support		School	100	20	20	20	20	20
(f) Supply of Games & Sports materials		School	100	20	20	20	20	20
(g) Teaching aids & equipments		School	100	20	20	20	20	20

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STATEMENT II (continued)

1	2	3	4	5	6	7	8	9
(7) <u>Establishment of Primary School Examination Board :</u>								
(a) Appointment of staff	Staff	18	18	18	18	18	18	18
(b) Travelling Expenses	LS	-	-	-	-	-	-	-
(c) <u>Office Expenses :</u>								
(1) Office equipment, type writer, Duplicating Machine etc.	Office	1	1	1	1	1	1	1
(2) Purchase of vehicles - 3 Nos	Nos	3	3	-	-	-	-	-
(3) Maintenance of vehicles - 3 Nos	Nos	3	3	3	3	3	3	3
(d) Construction of Office building and maintenance.	Office	1	1	1	1	1	1	1
(e) Conduct of Examination including Printing of question paper remuneration to question paper Examiner.	LS	-	-	-	-	-	-	-
3. <u>Chakma District Council :</u>								
(1) Appointment of 30 Primary School teachers on Rs. 330-560/-, Rs.260-350/- and Rs. 225-308/-p.m.	Teachers	25	5	5+5	10+5	15+5	20+5	
(2) Recurring grants-in-aid to 10 private Primary Schools.	Schools	10	2	2+2	4+2	6+2	8+2	
(3) Non-recurring grants-in-aid for Private Primary Schools.	Schools	10	2	2	2	2	2	
(4) <u>Incentives :</u>								
(a) Supply of free books and stationery	Schools	50	10	10	10	10	10	10
(b) Supply of uniforms to poor students	Students	750	150	150	150	150	150	150

STATEMENT II (continued)

1	2	3	4	5	6	7	8	9
(5)	Construction/renovation/repair etc. of school buildings.	Schools	50	10	10	10	10	10
(6)	<u>Qualitative Improvement :</u>							
(a)	Socially useful productive works	Schools	50	10	10	10	10	10
(b)	Supply of Science kits and apparatus	Schools	50	10	10	10	10	10
(c)	Organisation of short course training/ seminar.	Nos	25	5	5	5	5	5
(d)	Supply of classroom/office furniture	Schools	50	10	10	10	10	10
(e)	Educational Technology & Radio support	Schools	50	10	10	10	10	10
(f)	Supply of Games & Sports materials	Schools	50	10	10	10	10	10
(g)	Teaching aids/equipments	Schools	50	10	10	10	10	10
(7)	<u>Establishment of Primary School Examination Board :</u>							
(a)	Appointment of staff	Staff	18	18	18	18	18	18
(b)	Travelling Expenses	LS	-	-	-	-	-	-
(c)	<u>Office Expenses :</u>							
(1)	Office equipment, type writer, Duplicating Machine etc.	Office	1	1	1	1	1	1
(2)	Purchase of vehicles - 3 Nos	Nos	3	3	-	-	-	-
(3)	Maintenance of vehicles - 3 Nos	Nos	3	3	3	3	3	3
(d)	Construction of Office building and maintenance.	Office	1	1	1	1	1	1
(e)	Conduct of Examination including Printing of question paper remuneration to question paper Examiner.	LS	-	-	-	-	-	-

STATEMENT II (continued)

1	2	3	4	5	6	7	8	9
B. <u>MIDDLE STAGE OF EDUCATION :</u>								
I. Provincialisation of 217 Aided Middle Schools :-								
(1)	Appointment of staff	Staff	1953	1953	1953	1953	1953	1953
(2)	Travelling expenses	Schools	217	217	217	217	217	217
(3)	Office Expenses	Schools	217	217	217	217	217	217
(4)	Construction of School building	Schools	200	40	40	40	40	40
(5)	Incentives - Supply of books and stationery	Schools	200	40	40	40	40	40
(6)	<u>Qualitative Improvement :</u>							
(a)	Socially useful productive works	Schools	200	40	40	40	40	40
(b)	Supply of Science kits and apparatus	Schools	200	40	40	40	40	40
(c)	Organisation of short course training seminar etc.	Nos	25	5	5	5	5	5
(d)	Educational Technology & Radio support	Schools	200	40	40	40	40	40
(e)	Classroom/office furniture	Schools	200	40	40	40	40	40
(f)	Supply of Games and sports materials	Schools	200	40	40	40	40	40
(g)	Student Exchange Programme	No	5	1	1	1	1	1
(h)	Teaching aids/equipments	Schools	200	40	40	40	40	40
(7)	Establishment and maintenance of 5 Hostels	Nos	5	1	1	1	1	1
Taking over of 75 Unaided Middle School to the aided status :-								
(1)	Maintenance of teaching and non-teaching staff.	Staff	684	684	684	684	684	684
(2)	Construction of school buildings	Schools	75	15	15	15	15	15
(3)	Incentives - Supply of books and stationery	Schools	75	15	15	15	15	15

S T A T E M E N T - II

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1	2	3	4	5	6	7	8	9
(4)	<u>Qualitative improvement :</u>							
	(a) Socially useful production works	Schools	75	15	15	15	15	15
	(b) Supply of Science Kits and apparatus.	Schools	100	20	20	20	20	20
	(c) Organisation of short course training/seminar etc.	Nos	5	1	1	1	1	1
	(d) Educational Technology and Radio support.	Schools	75	15	15	15	15	15
	(e) Classroom/Office furniture	Schools	100	20	20	20	20	20
	(f) Supply of Games & Sports material	Schools	75	15	15	15	15	15
	(g) Teaching aids & equipments	Schools	75	15	15	15	15	15
	(h) Student Exchange Programme	Nos	5	1	1	1	1	1
	(5) Establishment and maintenance of 5 Hostels.	Nos	5	1	1	1	1	1
3.	Opening of new 50 Middle Schools and taking over of them as aided status	Schools	50	50	50	50	50	50
4.	Opening and maintenance of 20 English Medium Schools	Schools	20	20	20	20	20	20
C.	<u>OTHER PROGRAMMES</u>							
	(i) <u>State Administration</u>							
	(1) Appointment of staff	Staff	17	17	17	17	17	17
	(2) Travelling expenses	LS	-	-	-	-	-	-

S T A T E M E N T - II

Condt../-

1	2	3	4	5	6	7	8	9
(3)	<u>Office Expenses :</u>							
	(a) Stationery, office equipments, furniture etc.	Office	1	1	1	1	1	1
	(b) Purchase of 2 vehicles	Nos	2	2	-	-	-	-
	(c) Maintenance of 2 vehicles	Nos	2	2	2	2	2	2
(4)	Rent for office accomodation	Office	1	1	1	1	1	1
(5)	Publication	LS	-	-	-	-	-	-
(6)	Advertising sales & publicity expenses	LS	-	-	-	-	-	-
(ii)	<u>Inspection of Supervision :</u>							
	(1) Appointment of staff	Staff	16	16	16	16	16	16
	(2) Travelling expenses	LS	-	-	-	-	-	-
	(3) <u>Office expenses :</u>							
	(a) Stationery office equipments, furniture, etc.	Office	2	2	2	2	2	2
	(b) Purchase of vehicle 2 nos	Nos	3	-	1	-	2	-
	(c) Maintenance of 3 vehicles	Nos	3	-	1	1	3	3
(4)	Rent for office accomodation	Office	4	4	4	4	4	4
(5)	Construction of office buildings	Bldgs	5	-	2	1	1	1

lt/f.

S T A T E M E N T - II

Condt../-

1	2	3	4	5	6	7	8	9
II	<u>SECONDARY EDUCATION</u>							
1.	<u>Provincialisation of 115 Aided High Schools :</u>							
(1)	Appointment of staff	Staff	1945	1945	1945	1945	1945	1945
(2)	Travelling expenses		-	-	-	-	-	-
(3)	Office expenses	Office	115	115	115	115	115	115
(4)	<u>Construction of building</u>							
(a)	Construction/renovation, repair etc of school building.	Schools	100	20	20	20	20	20
(b)	Construction of SC Laboratory building.	Bldg.	50	10	10	10	10	10
(c)	Construction of 10 Hostel building for boys & girls.	Nos	10	2	2	2	2	2
(d)	Construction of staff quarters	Bldg	25	5	5	5	5	5
(5)	Incentives supply of books for book banks.	Schools	200	40	40	40	40	40
(6)	<u>Qualitative improvement</u>							
(a)	Science Laboratory establishment	Schools	20	4	4	4	4	4
(b)	Supply of Science equipments & apparatus.	Schools	200	40	40	40	40	40
(c)	Supply of class room/Office furniture.	Schools	200	40	40	40	40	40
(d)	Socially useful productive works	Schools	200	40	40	40	40	40

S T A T E M E N T - II

Condt...../-

1	2	3	4	5	6	7	8	9
(e)	Supply of Games & Sports materials	Schools	200	40	40	40	40	40
(f)	Organisation of short course training/Seminar etc	Nos	5	1	1	1	1	1
(g)	Student exchange Programme	Nos	5	1	1	1	1	1
(h)	Teaching aids & equipments	Schools	200	40	40	40	40	40
(i)	Hostel facilities	Nos	10	2	2	2	2	2
2.	<u>Taking over of 20 unaided High Schools to the aided status</u>							
(1)	Maintenance of teaching and non-teaching and non-teaching staff.	Staff	260	260	260	260	260	260
(2)	<u>Construction of buildings</u>							
(a)	Construction/renovation/repair etc of school building.	Bldg	20	4	4	4	4	4
(b)	Construction of Science Laboratory building	Bldgs	10	2	2	2	2	2
(c)	Construction of staff quarter	Bldgs	5	1	1	1	1	1
(d)	Construction of 10 Hostel building for boys & girls	Bldgs	10	2	2	2	2	2
(3)	Incentive - Supply of books for book banks.	-	20	4	4	4	4	4
(4)	<u>Qualitative improvement.</u>							
(a)	Science Laboratory establishment	Nos	5	1	1	1	1	1
(b)	Supply of Science equipments & apparatus	Schools	20	4	4	4	4	4
(c)	Supply of classroom furniture	Schools	20	4	4	4	4	4

S T A T E M E N T S - II

condt.../-

1	2	3	4	5	6	7	8	9
	(d) Socially useful productive works	Schools	20	4	4	4	4	4
	(e) Supply of Games & Sports materials	Schools	20	4	4	20	20	20
	(f) Organisation of school course training/ seminar	Nos	5	1	1	1	1	1
	(g) Student exchange programme	Nos	5	1	1	1	1	1
	(h) Teaching aids and equipments	Schools	20	4	4	4	4	4
	(i) Hostel facilities	Nos	10	2	2	2	2	2
3.	Opening of 30 new High Schools and taking over them as aided status	Schools	30	30	30	30	30	30
4.	<u>Establishment of 20 Higher Secondary schools (+2 stage)</u>							
	(1) Appointment of teaching and non-teaching staff.	Staff	300	300	300	300	300	300
	(2) Travelling Expenses	LS	-	-	-	-	-	-
	(3) Office Expenses	LS	-	-	-	-	-	-
	(4) Library facilities	LS	-	-	-	-	-	-
5.	<u>Establishment of Education Departments</u>							
	<u>Rent House 15 nos</u>							
	(a) Construction of buildings	Bldgs	15	3	3	3	3	3
	(b) Furniture, utensil, equipments	Hostel	15	3	3	3	3	3
	(c) Appointment of 15. Chowkidars	Staff	15	3	3+3	6+3	9+3	12+3

1	2	3	4	5	6	7	8	9
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6. Vocationalisation of Secondary Schools

(1)	Appointment of 6 teachers	Teachers	6	6	6	6	6	6
(2)	Office Expenses	LS	-	-	-	-	-	-
(3)	Purchase of equipments & tools	LS	-	-	-	-	-	-
(4)	Purchase of raw materials	LS	-	-	-	-	-	-
(5)	Books & periodicals.	LS	-	-	-	-	-	-
(6)	Contingent	LS	-	-	-	-	-	-

7. Other Programme

Establishment of 1 new Educational District /Division and strengthening of the existing unit

(1)	Appointment of staff	Staff	23	23	23	23	23	23
(2)	Travelling Expenses	LS	-	-	-	-	-	-
(3)	Office expenses							
	(a) Stationery, furniture, equipment etc	Office	1	1	1	1	1	1
	(b) Purchase of vehicle	Nos	1	1	1	1	1	1
	(c) Maintenance of vehicles	Nos	1	1	1	1	1	1
(4)	Rent of office accomodation	Office	1	1	1	1	1	1
(5)	Construction of office buildings	Bldges	1	1	1	1	1	1

S T A T E M E N T - II Cond't..../-

1	2	3	4	5	6	7	8	9
III <u>TEACHERS EDUCATION</u>								
1.	Administration & Supervision							
(1)	Appointment of staff	Staff	19	19	19	19	19	19
(2)	Travelling Expenses	LS	-	-	-	-	-	-
(3)	<u>Office Expenses:</u>							
(a)	Stationery, Office, equipments furniture etc.	Office	1	1	1	1	1	1
(b)	Purchase of 2 vehicles	Nos	2	2	-	-	-	-
(c)	Maintenance of vehicles 2 nos	nos	2	2	2	2	2	2
(4)	Rent for office accomodation	Office	1	1	1	1	1	1
(5)	Publication	LS	-	-	-	-	-	-
(6)	Advertising, sales, publicity expenses	LS	-	-	-	-	-	-
2.	<u>Teachers Education</u>							
(1)	Teachers Training Institutē							
(1)	Appointment of staff	Staff	19	19	19	19	19	19
(2)	Travelling expenses	LS	-	-	-	-	-	-
(3)	<u>Office Expenses:</u>							
(a)	Stationery, office equipments furniture etc.	LS	-	-	-	-	-	-
(b)	Purchase & maintenancē of 2 vehicles	LS	-	-	-	-	-	-
(4)	Excursion/Bharat Dharshan tour etc	Nos	15	3	3	3	3	3
(5)	Purchase of classroom, furniture teaching aids & equipments.	LS	-	-	-	-	-	-
(6)	Improvement of Library facilities	LS	-	-	-	-	-	-
(7)	Estension services	Nos	15	3	3	3	3	3

S T A T E M E N T - II

Condt.../-

1	2	3	4	5	6	7	8	9
(8)	Construction of Institute building (Melte at Lunglei).	Nos	1	1	-	-	-	-
(ii)	Mizoram Institute of Education (B.Ed College).							
{1}	Appointment of staff	staff	12	12	12	12	12	12
{2}	Travelling Expenses	LS	-	-	-	-	-	-
{3}	Office Expenses							
	(a) Stationary, office equipments furniture etc.	LS	-	-	-	-	-	-
	(b) Purchase & of 1 vehicle	Nos	1	1	-	-	-	-
	(c) Mentanance of 1 vehicle	Nos	1	1	1	1	1	1
(4)	Excursion/Bharat Dharsan,tour.	Nos	15	3	3	3	3	3

S A T E M E N T - II (Contd..)

(Rs. in lakh)								
1	2	3	4	5	6	7	8	9
(5) <u>Construction of buildings :</u>								
	(a) Hostels for male & female trainees.	bldgs.	2	1	1	-	-	-
	(b) Staff Quarter.	bldgs.	2	1	1	-	-	-
	(c) Library building	bldgs.	2	1	1	-	-	-
(6)	Purchase of classroom furniture, teaching aids & equipments.	Inst.	1	1	1	1	1	1
(7)	Improvement of Library facilities.	Inst.	1	1	1	1	1	1
(8)	Improvement of equipments and teaching aids for Science and Geography Subjects.	Inst.	1	1	1	1	1	1
3. <u>Promotion of Science Education :</u>								
(1)	Appointment of Staff.	Staff	25	25	25	25	25	25
(2)	Travelling Expenses.	LS	-	-	-	-	-	-
(3)	Office expenses.	LS	-	-	-	-	-	-
	(a) Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-
	(b) Purchase of 2 vehicles.	Nos.	1	2	2	-	-	-
	(c) Maintenance of 2 vehicles.	Nos.	2	2	2	2	2	2
(4)	Construction of Laboratory building.	Nos.	4	4	4	4	4	4
(5)	Improvement/Establishment of Laboratory facilities.	Ncs.	4	4	4	4	4	4

S T A T E M E N T - II (Contd..)

(Rs. in lakh)

1	2	3	4	5	6	7	8	9
	(6) Supply of Science equipments & apparatus for High/Middle/Primary School.	School.	400	80	80	80	80	80
4.	<u>State Council of Educational Research & Training (SCERT).</u>							
	<u>(1) Administrative Wing:</u>							
	(1) Appointment of Staff.	Staff	21	21	21	21	21	21
	(2) Travelling Expenses.	-	-	-	-	-	-	-
	<u>(3) Office Expenses:</u>							
	(a) Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-
	(b) Purchase of 1 vehicle.	Nos.	2	2	-	-	-	-
	(c) Maintenance of 1 vehicle.	Nos.	2	2	2	2	2	2
	(4) Rent for office accomodation.	Office	1	1	1	1	1	1
	(5) Construction of SCERT complex.	bldgs.	8	1	3	4	-	-
	(6) Purchase of books of magazines	office	1	1	1	1	1	1
	(7) Training, Seminar workshop etc.	Nos.	35	7	7	7	7	7
	(8) Publications.	-	-	-	-	-	-	-
	<u>(ii) Library & Publication Wing.</u>							
	(1) Appointment of Staff.	Staff	7	7	7	7	7	7
	(2) Travelling expenses.	LS	-	-	-	-	-	-
	(3) Office expenses.	LS	-	-	-	-	-	-

-/clr/-

S T A T E M E N T - II (Cont..)

									(Rs. in lakh)
1	2	3	4	5	6	7	8	9	
	(a) Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-	
	(4) Purchase of books & magazines.	LS	-	-	-	-	-	-	
	(5) Publications.	-	-	-	-	-	-	-	
	<u>(iii) Teachers Education of Extension wing.</u>								
	(1) Appointment of staff.	Staff	8	8	8	8	8	8	
	(2) Travelling expenses.	-	-	-	-	-	-	-	
	(3) <u>Office expenses.</u>	-	-	-	-	-	-	-	
	(a) Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-	
	(b) Purchase of 1 vehicle.	Nos.	1	1	-	-	-	-	
	(c) Maintenance of 1 vehicle.	Nos.	1	1	1	1	1	1	
	(4) Purchase of books & magazines.	LS	-	-	-	-	-	-	
	(5) Training, Seminar, Workshop	Nos.	50	10	10	10	10	10	
	(6) Publications	LS	-	-	-	-	-	-	
	(7) Correspondence Contact Course of B.Ed.	Students.	100	20	20	20	20	20	

-/clr/-

S T A T E M E N T - II (Contd..)

(Rs. in lakh)

1	2	3	4	5	6	7	8	9
<u>(iv) Educational and Vocational Guidance:</u>								
(1)	Appointment of Staff.	Staff	11	11	11	11	11	11
(2)	Travelling Expenses.	-	-	-	-	-	-	-
(3)	<u>Office expenses:</u>							
	(a) Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-
	(b) Purchase of 1 vehicle.	Nos.	1	1	-	-	-	-
	(c) Maintenance of 1 vehicle.	No.	1	1	1	1	1	1
(4)	Purchase of books & magazines.	LS	-	-	-	-	-	-
(5)	Training, Seminar, Workshop etc.	Nos.	50	10	10	10	10	10
(6)	Publications.	-	-	-	-	-	-	-
<u>(v) Research & Development Wing.</u>								
(1)	Appointment of Staff.	Staff	5	5	5	5	5	5
(2)	Travelling expenses.	-	-	-	-	-	-	-
(3)	<u>Office expenses:</u>							
	(a) Stationery, office equipments & furniture etc.	LS	-	-	-	-	-	-
	(b) Purchase of 1 vehicle.	Nos.	1	1	-	-	-	-
	(c) Maintenance of 1 vehicle.	No.	1	1	1	1	1	1
(4)	Purchase of books, magazines.	LS	-	-	-	-	-	-
(5)	Research and development activities.	ES	-	-	-	-	-	-

S T A T E M E N T - II (Contd..)

(Rs. in lakh)

1	2	3	4	5	6	7	8	9
	(6) Publications	-	-	-	-	-	-	-
(vi)	<u>Curriculum Development of Evaluation Wing.</u>							
	(1) Appointment of Staff.	Staff	9	9	9	9	9	9
	(2) Travelling expenses.	-	-	-	-	-	-	-
	(3) <u>Office expenses:</u>							
	(a) Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-
	(b) Purchase of 1 vehicle.	No.	1	1	-	-	-	-
	(c) Maintenance of 1 vehicle.	No.	1	1	1	1	1	1
	(4) Publications.	LS	-	-	-	-	-	-
	(5) Purchase of books & magazines.	LS	-	-	-	-	-	-
	(6) Training, Seminar, Workshop etc.	No.	50	5	5	12	12	16
(vii)	<u>Non-Formal Education.</u>							
	(1) Appointment of Staff.	Staff	7	7	7	7	7	7
	(2) Travelling expenses.	-	-	-	-	-	-	-
	(3) <u>Office expenses:</u>							
	(a) Stationery, office equipments & furniture etc.	LS	-	-	-	-	-	-
	(b) Purchase of 1 vehicle.	No.	1	1	-	-	-	-
	(c) Maintenance of 1 vehicle.	No.	1	1	1	1	1	1

S T A T E M E N T - II (Contd..)

(Rs. in lakh)

1	2	3	4	5	6	7	8	9
	(4) Purchase of books & magazines	LS	-	-	-	-	-	-
	(5) Training, Seminar, Workshop etc.	No.	50	10	5	5	15	15
	(6) Publications.	LS	-	-	-	-	-	-
IV. UNIVERSITY EDUCATION :								
1. Provincialisation of 3 aided Collages.								
	(1) Appointment of Staff.	Staff	150	150	150	150	150	150
	(2) Travelling expenses.	LS	-	-	-	-	-	-
	(3) Office expenses :							
	(a) Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-
	(b) Purchase of vehicles - 3 nos	Nos.	3	3	-	-	-	-
	(c) Maintenance of vehicles.	Nos.	3	3	3	3	3	3
	(4) Publications.	LS	-	-	-	-	-	-
	(5) Advertising, sales & publicity expenses.	LS	-	-	-	-	-	-
	(6) CONSTRUCTION :							
	(a) Lunglei Govt. College building.	bldgs.	1	1	1	1	1	1
	(b) Construction of College buildings - 3 nos.	bldgs.	3	3	3	3	3	3
	(c) Construction of Hostel buildings for Males & Females - 6 nos.	bldgs.	6	1	2	1	1	1
	(d) Construction of Playground.	Nos.	3	1	1	1	-	-
	(e) Construction of Library buildings.	bldgs.	6	1	2	1	1	1

-/clr/-

S T A T E M E N T - II (Contd..)

(Rs. in lakh)

1	2	3	4	5	6	7	8	9
	(7) Establishment of Library facilities.	LS	-	-	-	-	-	-
	(8) Classroom furniture & equipments.	College.	5	1	1	1	1	1
	(9) Student Exchange Programme.	Nos.	15	3	3	3	3	3
2.	<u>UPGRADATION OF 6 ADHOC AIDED COLLEGES TO THE DEFICIT AIDED STATUS.</u>							
	(1) Appointment of Staff	S Staff	144	144	144	144	144	144
	(2) <u>Construction :</u>							
	(a) Construction of College buildings.	bldgs.	6	1	2	1	1	1
	(b) Construction of Hostel buildings.	bldgs.	6	1	2	1	1	1
	(c) Construction of Library buildings.	bldgs.	6	1	2	1	1	1
	(3) Establishment/improvement of Library.	office	6	1	2	1	1	1
	(4) Classroom furniture & equipments.	College.	6	1	2	1	1	1
	(5) Student Exchange Programme.	Nos.	30	6	6	6	6	6
3.	<u>OPENING OF 5 COLLEGES AND TAKING OVER THEM AS AIDED GRANTS-IN-AID STATUS (DEFICIT) .</u>							
	(1) Appointment of staff.	Staff	115	115	115	115	115	115
	(2) <u>Construction:</u>							
	(a) Construction of College buildings.	bldgs.	5	1	1	1	1	1
	(b) Construction of Hostel buildings.	bldgs.	5	1	1	1	1	1
	(c) Construction of Library buildings.	bldgs.	5	1	1	1	1	1

S T A T E M E N T - II (Contd....)

(Rs. in lakh)										
1	2	3	4	5	6	7	8	9		
	(3) Establishment of Library	Cottage	5	1	1	1	1	1	1	1
	(4) Classroom furniture & equipments.	Cottage.	5	1	1	1	1	1	1	1
	(5) Student Exchange Programme.	Nos.	25	5	5	5	5	5	5	5
4.	<u>OPENING OF SCIENCE & MATHEMATICS DEPARTMENTS IN 5 COLLEGES.</u>									
	(1) Appointment of Staff.	Staff.	70	70	70	70	70	70	70	70
	<u>(2) Laboratory & Equipments:</u>									
	(a) Chemistry Laboratory.	LS	-	-	-	-	-	-	-	-
	(b) Physic Laboratory	LS	-	-	-	-	-	-	-	-
	(c) Botany Laboratory.	LS	-	-	-	-	-	-	-	-
	(d) Zoology Laboratory.	LS	-	-	-	-	-	-	-	-
	(e) Equipment for Chemistry Laboratory.	LS	-	-	-	-	-	-	-	-
	(f) Equipment for Physic Laboratory.	LS	-	-	-	-	-	-	-	-
	(g) Equipment for Botany Laboratory.	LS	-	-	-	-	-	-	-	-
	(h) Equipment for Zoology Laboratory.	LS	-	-	-	-	-	-	-	-

-/elr/-

S T A T E M E N T - II (Contd..)

									(Rs. in lakh)		
1	2	3	4	5	6	7	8	9			
5. <u>OPENING OF NEW FACULTIES/</u>											
<u>NEW DEPARTMENT IN 5 COLLEGES.</u>											
	(1) Appointment of staff.	Staff	20	20	20	20	20	20			
	(2) Purchase of materials, Books equipments etc.	College	5	1	1	1	1	1			
6. <u>ESTABLISHMENT OF L.W. COLLEGE :</u>											
	(1) Appointment of staff.	Staff	29	29	29	29	29	29			
	(2) <u>Construction:</u>										
	(a) Construction of College buildings.	bldgs.	1	1	1	1	1	1			
	(b) Construction of Hostel buildings.	bldgs.	1	1	1	1	1	1			
	(c) Construction of Library buildings.	bldgs.	1	1	1	1	1	1			
	(3) Library facilities.	College	1	1	1	1	1	1			
	(4) Classroom furniture & equipments.	College.	1	1	1	1	1	1			
	(5) Student Exchange Programme.	College	1	1	1	1	1	1			

S T A T E M E N T - II (Contd.)

1	2	3	4	5	6	7	8	9
V. <u>ADULT/SOCIAL EDUCATION (STATE SCHEME)</u>								
1. <u>Library in Rural Areas.</u>								
	(a) Seminars/conference/campaign.	No	80	16	16	16	16	16
	(b) Adults Education Centres							
	(i) Remuneration to Instructors	Instructors	950	190	190	190	190	190
	(ii) Teaching aids/equipments	Centres	950	190	190	190	190	190
	(iii) Learners' Kits	Nos	28500	5700	5700	5700	5700	5700
	(iv) Contingency	Centres	5700	190	190	190	190	190
2. <u>Literacy in Urban Areas:</u>								
	(a) Seminars/conference/campaign	Nos	20	4	4	4	4	4
	(b) <u>Adults Education Centres:</u>							
	(i) Remuneration to Instructors	Instructors	50	10	10	10	10	10
	(ii) Teaching Aids/equipments	Centres	50	10	10	10	10	10
	(iii) Learners' Kits	Nos	1500	300	300	300	300	300
	(iv) Contingency	Centres	50	10	10	10	10	10
3. <u>Experimental Programmes:</u>								
	(a) <u>Opening of Adults Schools.</u>							
	(i) Pay of 2 Teachers	Teacher	4	4	4	4	4	4
	(ii) Books & equipments	School	4	4	4	4	4	4
	(iii) Contingency	School	4	4	4	4	4	4
4. <u>Assistance to voluntary organisation :</u>								
	(a) Incentives awards to deserving voluntary organisation	No	350	70	70	70	70	70
	(b) Strengthening of voluntary organisation	No	400	80	80	80	80	80
5. <u>Training Orientation :</u>								
	(a) S.E.O's	No	130	26	26	26	26	26
	(b) Instructors							

S T A T E M E N T - II

Condt..../-

1.	2	3	4	5	6	7	8	9
6.	<u>Administration and Supervision</u>							
	(a) Appointment staff	Staff	3	3	3	3	3	3
	(b) Travelling Expenses (State & Dist Administration).	-	-	-	-	-	-	-
	(c) Maintenance of vehicle <i>Purchases</i>	No	3	3	3	3	3	3
	(d) Supervision/Evaluating and Monitoring	-	-	-	-	-	-	-
7.	<u>Other programme</u>							
	(a) - Construction of office building & Staff Quarters.	No	20	4	4	4	4	4
8.	<u>Establishment of State Resource Centre (State Govt. Share)</u>							
	(a) Staff	Staff	8	8	8	8	8	8
	(b) Office Expenses (Equipments, furniture, TA/DA, Rents etc)	-	-	-	-	-	-	-
	(c) Programmes (Workshop, Seminars, Training, Publications, Evaluations etc)	-	-	-	-	-	-	-
9.	<u>Establishment of vocational schools for Adults</u>							
	(a) Staff	Staff	5	5	5	5	5	5
	(b) Office Expenses (Rents, furniture etc)	-	-	-	-	-	-	-
	(c) Books Periodicals etc	-	-	-	-	-	-	-
	(d) Equipments including purchase of raw materials	-	-	-	-	-	-	-

S T A T E M E N T - II

Condt.../-

1	2	3	4	5	6	7	8	9
	(d) Equipment including purchase of raw materials	-	-	-	-	-	-	-
VIII	<u>SPORTS & YOUTH SERVICES</u>							
1.	<u>Direction, Administration & Supervision</u>							
	(1) Appointment of Staff	Staff	55	55	55	55	55	55
	(2) Travelling Expenses	-	-	-	-	-	-	-
	(3) <u>Office Expenses</u>							
	(a) Stationery, Office equipments, furnitute, etc	Office	1	1	1	1	1	1
	(b) Purchase of vehicle & motor cycle	No ^s	9	5	4	-	-	-
	(c) Maintenance of vehicle & motor cycle	Nos	9	5	4	9	9	9
	(4) Rent for office accomodation	Office	1	1	1	1	1	1
	(5) Publication	LS	-	-	-	-	-	-
	(6) Advertising, Sales and publicity Expenses.	LS	--	--	-	-	-	-
	(7) Sending of Trainees to NSNIS to college of Physical Education	Trainees	100	20	20	20	20	20

STATEMENT II (Continued)

	2	3	4	5	6	7	8	9
<u>Physical Education :</u>								
<u>(i) Maintenance of Physical Education</u>								
(1) Travelling Expenses	LS	-	-	-	-	-	-	-
(2) <u>Office Expenses :</u>								
(a) Stationery/equipment & furniture	Office	1	1	1	1	1	1	1
(b) Purchase of Motor Cycles	No	1	1	-	-	-	-	-
(c) Maintenance of Motor Cycle and Vehicle.	No	1	1	1	1	1	1	1
(3) Organisation of state level school Games.	Nos	5	1	1	1	1	1	1
(4) Participation of Inter State Tournament and National Events.	Nos	5	1	1	1	1	1	1
(5) Talent search Scholarship in Sports and Games.	Stas	150	30	30	30	30	30	30
(6) Organisation of Mass Sports for Non-School going youth.	Nos	30	6	6	6	6	6	6
(7) Construction of Gymnasium.	Inst	1	1	1	1	1	1	1
(8) Construction of Playgrounds for Institute	Inst.	30	6	6	6	6	6	6
(9) (a) Purchase of Cinema Projectors/Generator/Films etc.	Nos	1	-	-	-	-	-	-
(b) Maintenance of Cinema Projectors/Generator/Films etc.	Nos	1	-	-	-	-	-	-
<u>(ii) Establishment of Sports Schools</u>								
(1) Appointment of Staff	Staff	35	35	35	35	35	35	35
(2) Travelling Expenses	-	-	-	-	-	-	-	-
(3) <u>Office Expenses :</u>								
(a) Stationery, Office equipments & furniture.	Office	1	1	1	1	1	1	1
(b) Purchase of 1 Vehicle	Nos	1	1	1	1	1	1	1
(c) Maintenance of Vehicle	Nos	1	1	1	1	1	1	1

STATEMENT II (Continued)

1	2	3	4	5	6	7	8	9
(4) Rents for Hostels, Office etc.	Nos		2	2	2	2	2	2
(5) Material and supply.	-		-	-	-	-	-	-
(6) <u>Construction :</u>								
(a) Construction of school buildings	bldgs.		1	1	1	-	-	-
(b) Construction of Hostels building	bldgs.		2	-	2	-	-	-
(c) Construction of small Playgrounds	Nos		5	-	3	1	1	1
(7) Equipments, Furniture, Utensils etc. for Hostels.	Office		1	-	1	1	1	1
iii) <u>Physical Education Teachers in Schools</u>								
(1) Appointment of staff	Staff		150	150	150	150	150	150
iv) <u>National Physical Fitness Programme</u>								
(1) Appointment of staff	Staff		9	9	9	9	9	9
<u>Games & Sports</u>								
(i) <u>Coaching Wins :</u>								
(1) Appointment of staff	Staff		27	27	27	27	27	27
(2) Travelling Expenses	-		-	-	-	-	-	-
(3) <u>Office Expenses :</u>								
(a) Stationery, office equipments, furniture.			1	1	1	1	1	1
(b) Purchase of vehicle/Motor Cycles	Nos		3	3	-	-	-	-
(c) Maintenance of Vehicle/Motor Cycle	Nos		3	3	1	1	1	1
(4) Construction of Regional Coaching Centre building.	bldgs.		5	1	1	1	1	1
(5) Improvement and maintenance of Play -fields.	Nos		5	1	1	1	1	1

STATEMENT II (continued)

	2	3	4	5	6	7	8	9
<u>(ii) Sports Council :</u>								
(1) Recurring grants-in-aid for maintenance of 1 Sports Promotion Officer with other staff and office expenses etc.		Staff	18	18	18	18	18	18
(2) (a) Construction of Playground		Nos	6	2	1	1	1	1
(b) Construction of Stadium etc.		Nos	1	1	1	1	1	1
(3) Sports Promotional Programmes		Assr.	15	3	3	3	3	3
(4) Construction of Office building		bldgs.	1	1	-	-	-	-
<u>YOUTH WELFARE PROGRAMMES :</u>								
<u>(i) Scouts & Guides :</u>								
(1) Appointment of staff		Staff	44	44	44	44	44	44
(2) Travelling Expenses		-	-	-	-	-	-	-
(3) Office Expenses		Office	1	1	1	1	1	1
(4) Material and Supply		-	1	1	1	1	1	1
(5) Organisation of training camp		Nos	10	2	2	2	2	2
(6) Purchase of uniforms		Nos	1500	300	300	300	300	300
(7) Assistance to voluntary organisation.		Nos	30	6	6	6	6	6
(8) Organisation of District and State Rally		Nos	10	2	2	2	2	2
(9) Participation of National Events/ - International Events.		Nos	10	2	2	2	2	2
(10) Sending of Trainees to NTC		Trainees	75	15	15	15	15	15
(11) Maintenance of Training Centre		Centre	1	1	1	1	1	1

STATEMENT II (Continued)

	2	3	4	5	6	7	8	9
(ii) <u>YOUTH ADVENTURE CENTRE</u>								
(1) Appointment of staff	Staff		24	24	24	24	24	24
(2) Travelling Expenses	-		-	-	-	-	-	-
(3) <u>Office Expenses :</u>								
(a) Stationery, Equipments, furniture	LS		-	-	-	-	-	-
(b) Purchase of vehicles - 2 Nos and Motor Cycles - 3 Nos.	Nos		5	5	-	-	-	-
(c) Maintenance of vehicles & Motor cycles.	Nos		5	5	5	5	5	5
(4) Organisation of various activities by Y.A. Clubs (Hiking, Rock Climbing, expedition, Exploration of cave, Rafting etc.	Nos		10	2	2	2	2	2
(5) Purchase of uniforms	Nos		2500	300	400	500	600	700
(6) Assistance to clubs	Nos		50	10	10	10	10	10
(7) Organisation of Training	Student		800	160	160	160	160	160
(8) Materials & supply - special clothing & Technical equipment for training.	-		-	-	-	-	-	-
(9) Maintenance & construction of Training Centre.	Centres		5	1	1	1	1	1
(10) Sending of Trainees to Mountaineering Institutes.	Nos		10	2	2	2	2	2
(11) Organisation of Youth exchange Programmes.	Nos		10	2	2	2	2	2
(12) Organisation of Youth Rallies (State and Districts).	Nos		20	4	4	4	4	4

STATEMENT - II (Contd.)

1	2	3	4	5	6	7	8	9
5. <u>DISTRICT ADMINISTRATION :</u>								
(1)	Appointment of staff	Staff	78	78	78	78	78	78
(2)	Travelling expenses	L.S.	-	-	-	-	-	-
(3)	<u>Office expenses:</u>							
	(a) Stationery, office equipments & furniture.	L.S.	-	-	-	-	-	-
	(b) Purchase of vehicles	Nos	3	3	-	-	-	-
	(c) maintenance of vehicle	Nos	3	3	-	3	- 3	3
(4)	materials & supply.	L.S.	-	-	-	-	-	-
(5)	rent for accomodation of offices	Office	3	3	3	3	3	3
(6)	Organisation of Coaching	Nos	30	6	6	6	6	6
(7)	Organisation of Zonal sports meets for Primary, middle and High schools	Nos	15	3	3	3	3	3
(8)	Organisation of District sports meets	Nos	15	3	3	3	3	3
(9)	Participation of state Tournament	Nos	15	3	3	3	3	3
(10)	Assistance to Sports organisation	Nos	200	40	40	40	40	40
VII. <u>DIRECTION, ADMINISTRATION & SUPERVISION :</u>								
<u>Strengthening & expansion Programme :</u>								
(1)	Appointment of staff	Staff	19	19	19	19	19	19
(2)	Travelling Expenses	-	-	-	-	-	-	-
(3)	<u>Office expenses :</u>							
	(a) stationery, office equipments, furniture etc.,	Office	1	1	1	1	1	1
	(b) Purchase of 2 vehicles	Nos	2	2				
	(c) maintenance of 2 vehicles	Nos	2	2	2	2	2	2

STATEMENT - II (Contd.)

1	2	3	4	5	6	7	8	9
(4) Rent for office accommodation	Office	1	1	1	1	1	1	1
(5) Publications	-	-	-	-	-	-	-	-
(6) Advertising, sales, publicity expenses	-	-	-	-	-	-	-	-
(7) Construction of multi-storied building	No	1	1	1	1	1	1	1
(8) Maintenance of office building	No	1	1	1	1	1	1	1
III. OTHER PROGRAMME :								
(1) <u>Mizoram scholarship board/strenghtening and expansion Programme.</u>								
(1) Appointment of staff	Staff	19	19	19	19	19	19	19
(2) Travelling expenses	-	-	-	-	-	-	-	-
(3) <u>Office expenses :</u>								
(a) Stationery, office equipments, furniture etc.	L.S.	-	-	-	-	-	-	-
(b) Purchase of 1 vehicle	NO	1	1	1	1	1	1	1
(c) Maintenance of 1 vehicle	NO	1	1	1	1	1	1	1
(4) <u>Scholarships :</u>								
(a) <u>Post-matric scholarship :</u>								
(i) Post-matric Scholarship	Stds	15000	3000	3000	3000	3000	3000	3000
(ii) Book Grants	Stds	5000	1000	1000	1000	1000	1000	1000
(iii) Merit scholarship	Stds	500	100	100	100	100	100	100
(iv) Research Fellowship	Stds	75	15	15	15	15	15	15
(v) Stipend for Pre-service Exams	Stds	150	30	30	30	30	30	30

B I A I E M E N T - II (Contd.)

1	2	3	4	5	6	7	8	9
4. (b)	<u>Pre-matric Scholarship :</u>							
(i)	Pre-matric special scholarship	Stds	100	100	30	30	30 ⁿ	30
(ii)	books grants	Stds	5000	1000	1000	1000	1000	1000
(iii)	merit scholarship	Stds	900	250 180	250 180	250 180	250 180	250 180
(iv)	hostel stipend	Stds	5000	1000	1000	1000	1000	1000
(v)	stipend for sainik schools	Stds	100	20	20	20	20	20
(vi)	Rastrya Indian Military College	Stds	25	5	5	5	5	5
(vii)	Scholarship/stipend for secondary students of reservation of seats in elected reputable schools in other states(cities)	Stds	100	20	20	20	20	20
(ii)	<u>Statistical wing :</u>							
	<u>establishment of statistical wing :</u>							
(A)	<u>Statistical wing in Directorate :</u>							
(1)	Appointment of staff	Staff	17	17	17	17	17	17
(2)	Travelling expenses	-	-	-	-	-	-	-
(3)	<u>Office expenses :</u>							
(a)	Stationery, office equipments, furniture etc.	L.S.	-	-	-	-	-	-
(b)	Purchase of 1 vehicle	No	1	1	-	-	-	-
(c)	maintenance of 1 vehicle	No	1	1	1	1	1	1
(B)	<u>Statistical wing in Lunglei District:</u>							
(1)	Appointment of staff	Staff	9	9	9	9	9	9
(2)	Travelling expenses :	L.S.	-	-	-	-	-	-
(3)	<u>Office expenses :</u>							
(a)	Stationery, office equipments, furniture etc.	L.S.	-	-	-	-	-	-
(b)	Purchase of 1 vehicle	No	1	1	-	-	-	-
(c)	maintenance of 1 vehicle	No	1	1	1	1	1	1

S T A T E M E N T - II (Contd.)

1	2	3	4	5	6	7	8	9
<u>(C) Statistical wing in Chhittuipui District:</u>								
(1)	Appointment of staff	Staff	9	9	9	9	9	9
(2)	Travelling expenses	-	-	-	-	-	-	-
(3)	<u>Office expenses :</u>							
	(a) Stationery, office equipment, furniture etc.	L.S.	-	-	-	-	-	-
	(b) Purchase of 1 vehicle	Nos	1	1	-	-	-	-
	(c) Maintenance of vehicle	Nos	1	1	1	1	1	1
<u>(iii) DEVELOPMENT OF HINDI EDUCATION :</u>								
<u>A. ADMINISTRATION/SUPERVISION.</u>								
(1)	Appointment of staff	Staff	22	10	22	22	22	22
(2)	Travelling expenses	-	-	-	-	-	-	-
(3)	<u>Office expenses :</u>							
	(a) Stationery etc.	Office	1	1	1	1	1	1
	(b) Purchase of vehicle	Nos	1	1	-	-	-	-
	(c) Maintenance of vehicle	Nos	1	1	1	1	1	1
(4)	Stipends/scholarships/prizes etc to students	Students	150	30	30	30	30	30
(5)	Supply of Free books to poor students	Students	5000	1000	1000	1000	1000	1000
(6)	Supply of Library books	Books	20000	4000	4000	4000	4000	4000
(7)	Assistance to voluntary Hindi organisation	Organi-sation	1	1	1	1	1	1
(8)	Organisation of seminar/workshop/Orientation Course	Nos	10	2	2	2	2	2

S T A T E M E N T - II (Contd.)

	2	3	4	5	6	7	8	9
B. <u>APPOINTMENT OF TEACHERS:</u>								
(1) Appointment of High School Hindi Teachers	Teachers	30	20	30	30	30	30	30
(2) Appointment of Middle School Hindi Teacher	Teacher	70	30	60	70	70	70	70
IX. <u>ARTS & CULTURE ETC.</u>								
I. <u>Administration & Supervision :</u>								
(1) Appointment of staff	Staff	20	20	20	20	20	20	20
(2) Travelling expenses	-	-	-	-	-	-	-	-
(3) <u>Office expenses :</u>								
(a) Stationery, office equipment, furniture etc.	L.S.	-	-	-	-	-	-	-
(b) Purchase of 2 vehicles	No	2	2	-	-	-	-	-
(c) Maintenance of vehicles	No	2	2	2	2	2	2	2
(4) Rent for office accommodation	Office	1	1	1	1	1	1	1
(5) Advertising, sales, publicity expenses	L.S.	-	-	-	-	-	-	-
2. <u>Tribal research Institute :</u>								
(1) Appointment of staff	Staff	7	7	7	7	7	7	7
(2) Travelling expenses	-	-	-	-	-	-	-	-

STATEMENT - II (Contd.)

1	2	3	4	5	6	7	8	9
(3) <u>Office expenses:</u>								
(a) Stationery, office equipment furniture etc.	L.S.	-	-	-	-	-	-	-
(b) Purchase of 1 vehicle	No	1	1	-	-	-	-	-
(c) Maintenance of 1 vehicle	No	1	1	1	1	1	1	1
(4) Rent for office accomodation	Office	1	1	1	1	1	1	1
(5) Advertising, sales, publicity expenses	L.S.	-	-	-	-	-	-	-
(6) Publications	L.S.	-	-	-	-	-	-	-
(7) Purchase of equipment	L.S.	-	-	-	-	-	-	-
(8) Grants-in-aid to voluntary organisation	Nos	250	50	50	50	50	50	50
(9) Construction of Tribal research bldg.	bldg.	3	1	1	1	1	1	1
<u>3. Promotion of Arts & Culture :</u>								
(1) Appointment of staff	Staff	11	11	11	11	11	11	11
(2) Travelling expenses	-	-	-	-	-	-	-	-
(3) <u>Office expenses :</u>								
(a) Stationery, office equipments, furniture etc.	L.S.	-	-	-	-	-	-	-
(b) Purchase of 1 vehicle	No	2	2	-	-	-	-	-
(c) Maintenance of 1 vehicle	No	2	2	2	2	2	2	2
(4) Rent for office accomodation	Office	1	1	1	1	1	1	1
(5) Publication	L.S.	-	-	-	-	-	-	-
(6) Advertising, sales, publicity expenses	L.S.	-	-	-	-	-	-	-

S T A T E M E N T - II (Contd)

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
(7) Participation in Inter State Cultural meets	Nos	30	6	6	6	6	6	6
(8) Purchase of goods, equipments, materials	-	-	-	-	-	-	-	-
4. <u>Institute of Music & Fine Arts.</u>								
(1) Appointment of staff	Staff	8	8	8	8	8	8	8
(2) Travelling expenses	-	-	-	-	-	-	-	-
(3) <u>Office expenses :</u>								
(a) Stationery, office equipments furniture	L.S.	-	-	-	-	-	-	-
(b) Purchase of 1 Jeep and 1 Mini Bus	Nos	2	2	-	-	-	-	-
(c) Maintenance of 1 jeep and 1 Mini Bus	No	2	2	2	2	2	2	2
(4) Rent for office accomodation etc	Office	1	1	1	1	1	1	1
(5) Publication	L.S.	-	-	-	-	-	-	-
(6) Advertising, sales, publicity expenses	L.S.	-	-	-	-	-	-	-
(7) Organisation of Coaching & Training	Nos	75	15	15	15	15	15	15
(8) Purchase of Musical Instruments	Items	50	10	10	10	10	10	10
(9) Construction of Institute Building	bdg.	1	1	-	-	-	-	-

STATEMENT - II

Cond.../-

1	2	3	4	5	6	7	8	9
5.	<u>Establishment of Institute of National Studies :</u>							
(1)	Appointment of staff	Staff	15	15	15	15	15	15
(2)	Travelling Expenses	LS	-	-	-	-	-	-
(3)	<u>Office Expenses :</u>							
(a)	Stationery, equipments, furniture	LS	-	-	-	-	-	-
(b)	Purchase of vehicle	No	1	1	-	-	-	-
(c)	Maintenance of vehicle	No	1	1	1	1	1	1
(4)	Purchase of books, magazines etc	Books	10000	2000	2000	2000	2000	2000
(5)	Purchase of equipments, machinery tools, film projector etc.	LS	-	-	-	-	-	-
(6)	Constitution of Institute building	Nos	1	1	1	1	1	1
6.	<u>Mizoram State Museum</u>							
(1)	Appointment of staff	Staff	17	17	17	17	17	17
(2)	Travelling expenses	-	-	-	-	-	-	-
(3)	<u>Office Expenses</u>							
(a)	Stationery, Office, equipments	LS	-	-	-	-	-	-
(b)	Purchase of 1 vehicle	Nos	2	2	-	-	-	-
(c)	Maintenance of 1 vehicle	Nos	2	2	2	2	2	2
(4)	Rent for Office accomodation	Office	2	2	2	2	2	2
(5)	Purchase of Meseum exhibits furniture equipments.	Items	100	20	20	20	20	20
(6)	Construction of Museum building	Bldg	2	1	1	1	1	1

S T A T E M E N T - II (Continued)

(Rupees in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.
7.	<u>District Museum :</u>							
(1)	Appointment of staff.	Staff.	16	16	16	16	16	16
(2)	Travelling expenses.	-	-	-	-	-	-	-
(3)	<u>Office expenses:</u>							
(a)	Stationery, office equipments, furniture, etc.,	LS	-	-	-	-	-	-
(b)	Purchase of 1 vehicle.	No	1	-	-	-	-	-
(c)	Maintenance of 1 vehicle.	No	1	1	1	1	1	1
(4)	Rent for office accomodation.	Office	2	2	2	2	2	2
(5)	Purchase of Museum exhibitbits furniture, equipments.	Items	100	20	20	20	20	20
(6)	Construction of Museum buildings.	Bldg	2	1	1	-	-	-

S T A T E M E N T II - (Continued)

(Rupees in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.
8.	<u>Mizoram State Archives :</u>							
	(1) Appointment of staff.	Staff	12	12	12	12	12	12
	(2) Travelling expenses.	-	-	-	-	-	-	-
	(3) <u>Office expenses :</u>							
	(a) Stationery, Office equipments, furniture, etc.,	LS	-	-	-	-	-	-
	(b) Purchase of 1 vehicle.	Nos	1	1	-	-	-	-
	(c) Maintenance of 1 vehicle.	Nos	1	1	1	1	1	1
	(4) Rent for office accomodation.	Office	1	1	1	1	1	1
	(5) Purchase of equipments & furniture.	Items.	50	10	10	10	10	10
	(6) Construction of Archives buildings.	Bldgs	1	1	-	-	-	-

S T A T E M E N T - II (Contd..)

		(Rs. in lakh)						
1	2	3	4	5	6	7	8	9
9. Archeology.								
(1)	Appointment of staff.	Staff	6	6	6	6	6	6
(2)	Travelling expenses.	LS	-	-	-	-	-	-
(3)	<u>Office expenses:</u>							
(a)	Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-
(b)	Purchase of 1 vehicle.	No.	1	1	-	-	-	-
(c)	Maintenance of 1 vehicle.	No.	1	1	1	1	1	1
(4)	Rent for office accomodation.	Office	1	1	1	1	1	1
(5)	Purchase of equipments.	items	50	10	10	10	10	10
(6)	Construction of State archeology buildings.	bldg.	1	1	-	-	-	-
10. Library Service.								
(1)	State Central Library							
(1)	Appointment of staff.	Staff	16	16	16	16	16	16
(2)	Travelling expenses.	-	-	-	-	-	-	-
(3)	<u>Office expenses:</u>							
(a)	Stationery, office equipments, furniture etc.	LS	-	-	-	-	-	-
(b)	Purchase of 1 vehicle.	Nos.	2	2	-	-	-	-
(c)	Maintenance of 1 vehicle.	Nos.	2	2	2	2	2	2
(4)	Purchase of books for Library.	Nos.	10000	2000	2000	2000	2000	2000.

STATEMENT II (continued)

	2	3	4	5	6	7	8	9
(5) Rent for Office accomodation		Office	1	1	1	1	1	1
(6) Requisition of land and construction of Central State Library		bldg.	1	1	-	-	-	-
<u>(ii) District Library</u>								
(1) Appointment of staff		Staff	11	11	11	11	11	11
(2) Travelling Expenses		LS	-	-	-	-	-	-
(3) <u>Office Expenses</u>								
(a) Stationary, Office equipments, furniture etc.		LS	-	-	-	-	-	-
(4) Rent for office accommodation		Office	2	2	2	2	2	2
(5) Purchase of books for Library		Nos	10000	2000	2000	2000	2000	2000
(6) Construction of District Library building.		Bldg.	2	1	1	-	-	-
<u>(iii) Sub-Divisional Library</u>								
(1) Appointment of staff		Staff	21	21	21	21	21	21
(2) Travelling Expenses		LS	-	-	-	-	-	-
(3) Office Expenses		LS	-	-	-	-	-	-
(4) Rent for office accomodation		Office	3	3	3	3	3	3
(5) Purchase of books for Library		Nos	15000	3000	3000	3000	3000	3000

1	2	3	4	5	6	7	8	9
(iv)	<u>Establishment of Village Library</u>							
(i)	Construction of Raja Ram Mohan Roy Foundation	Nos	100	20	20	20	20	20
(v)	<u>Establishment of Mobile Library</u>							
(1)	Purchase of 1 mobile Library van	No	1	1	-	-	-	-
(2)	Purchase of 1 Jeep	Mo	1	1	-	-	-	-
(3)	Maintenance of vehicles	Nc	-	2	2	2	2	2
X	<u>TECHNICAL EDUCATION</u>							
	Strengthening & expansion Programme							
(1)	Appointment of Staff	Staff	40	40	40	40	40	40
(2)	Travelling expenses	LS	-	-	-	-	-	-
(3)	<u>Office expenses</u>							
(a)	Stationery, Office equipment & furniture	LS	-	-	-	-	-	-
(b)	Purchase of vehicle (1 student Bus 1 jeep, 1 motor cycle.	Nos	3	1	1	1	-	-
(c)	Maintenance of 1 Bus, 1 Jeep and 1 Motor cycle.	Ncs	3	3	3	3	3	3

S T A T E M E N T - II

Condt.....

1	2	3	4	5	6	7	8	9
(4)	Scholarship for trainees	Trainees	600	120	120	120	120	120
(5)	Excursion	Nos	5	1	1	1	1	1
(6)	Books & Journal	LS	-	-	-	-	-	-
(7)	<u>Qualitative improvement</u>							
	(a) Machinery & equipments (Lab-workshop).	Item	250	50	50	50	50	50
	(b) Improvement of Library	Books	5000	1000	1000	1000	1000	1000
	(c) Furniture & Equipments.	Items	50	10	10	10	10	10
(8)	Books & Journals, Periodicals etc	Nos	50	10	10	10	10	10
(9)	<u>CONSTRUCTIONS :</u>							
	(a) Administrative Blocks	bldg	1	1	-	-	-	-
	(b) Classroom buildings	bldg	6	2	2	2	-	-
	(c) Drawing Halls	bldg	3	3	-	-	-	-
	(d) Laboratory buildings	bldg	5	2	1	1	1	-
	(e) Workshop building	Bldg	7	2	2	2	1	-
	(f) Multipurpose Hall (Student Amenties)	bldg	5	1	1	1	1	1
	(g) Hostel building	bldg	1	1	-	-	-	-
	(h) Staff quarters	bldg	6	2	1	1	1	1
(10)	Land Development of Internal Road system	-	-	-	-	-	-	-
(11)	Acquisition of land	Nos	2	1	1	-	-	-
(12)	Construction of Water reservior for Electric supply.	No	1	1	-	-	-	-

S T A T E M E N T S - II (Contd..)

1	2	3	4	5	6	7	8	9	3
(9)	<u>CONSTRUCTIONS</u> :								
(a)	Administrative Blocks	Bldg	1	1	-	-	-	-	
(b)	Classroom buildings	Bldg	6	2	2	2	-	-	
(c)	Drawing Halla	bldg	3	3	-	-	-	-	
(d)	Laboratory buildings	bldg	5	2	1	1	1	-	
(e)	Workshop building	Bldg	7	2	2	2	1	-	
(f)	Multipurpose Hall (Student Amenties)	Bldg	5	1	1	1	1	1	
(g)	Hostel building	Bldg	1	1	-	-	-	-	
(h)	Staff quarters	Bldg	6	2	1	1	1	1	
(10)	Land Development of Internal Road System	-	-	-	-	-	-	-	
(11)	Acquisition of land	Nos	2	1	1	-	-	-	
(12)	Construction of water reservior or Electric supply	No	1	1	-	-	-	-	

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S T A T E M E N T - II

-0047-

Physical Target

(SUPPLEMENTARY)

Sl No	Name of Scheme	Unit	7th Plan Target 1985-90	1985-86 Target	1986-87 Target	1987-88 Target	1988-89 Target	1989-90 Target
1	2	3	4	5	6	7	8	9

I. ELEMENTARY EDUCATION :

A. Primary Education

(i) Retension of Pre-Primary Section in Primary Schools.

1) Salary	Teachers	822	517	517+200	717+105	822	822
2) Supply of Classroom furniture.	Schools	822	822	822	822	822	822
3) Supply of Teaching Aids	Schools	822	822	822	822	822	822
4) <u>Incentive</u>							
a) Supply of free books of Stationery.	Schools	822	822	822	822	822	822
b) Supply of uniforms to the poor students	Students	32880	20680	28680	32880	32880	32880
5) <u>Qualitative Improvements</u>							
a) Organisation of short Course training/ Seminar.	Nos	50	10	10	10	10	10
b) Supply of Games & Sports Materials.	Schools	822	822	822	822	822	822

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S T A T E M E N T - III
D I S T R I C T - W I S E O U T L A Y (1985-90)

	2	3	4	5	6	7
B. <u>MIDDLE STAGE OF EDUCATION</u>						
1. Provincialisation of 217 Aided Middle Schools	1460.00	1460.00	681.55	486.30	292.15	
2. Taking over of 76 unaided Middle School to the aided status	529.50	529.50	246.84	176.76	105.90	
3. Opening of new 50 Middle Schools and taking over them into aided system	240.30	240.30	112.14	80.10	48.06	
4. Opening and maintenance of 20 English Medium Schools	96.29	96.29	45.94	32.09	18.26	
<u>Total of B - Middle stage of Education</u>	<u>2326.09</u>	<u>2326.09</u>	<u>1086.47</u>	<u>775.25</u>	<u>464.37</u>	
C. <u>OTHER PROGRAMMES :</u>						
1. State Administration	22.95	-	-	-	-	
2. Inspection & Supervision	46.91	46.91	21.37	15.60	9.44	
<u>TOTAL OF C - OTHER PROGRAMMES</u>	<u>69.86</u>	<u>46.91</u>	<u>21.37</u>	<u>15.60</u>	<u>9.44</u>	
<u>TOTAL OF A, B & C - ELEMENTARY EDUCATION</u>	<u>2903.42</u>	<u>2880.47</u>	<u>1303.04</u>	<u>890.35</u>	<u>687.08</u>	
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- 0003 -
 - STATEMENT - III
DISTRICT -WISE OUTLAY (1985-90) (Contd.)

1	2	3	4	5	6	7
II. <u>SECONDARY EDUCATION :</u>						
1. Provincialisation of 115 Aided High Schools		1194.00	1194.00	561.00	394.20	238.80
2. Taking over of 20 unaided High Schools to the Aided status.		287.00	287.00	134.20	95.40	57.40
3. Opening of 30 new High Schools and taking over them as aided status.		183.00	183.00	85.40	61.00	36.60
4. Establishment of 20 Higher S-secondary Schools(+2 stage)		228.50	228.50	106.67	76.13	45.70
5. Establishment of Education Departments' Rest-House-15 Nos		38.47	38.47	17.95	12.82	7.70
6. Vocationalisation of Secondary schools		10.80	-	-	-	-
7. <u>Other Programmes :</u>						
Establishment of new Educational District/Division and strengthening of the existing unit.		25.28	25.28	11.80	8.42	5.06
TOTAL OF SECONDARY EDUCATION :::		1967.05	1956.25	917.02	647.97	391.26
III. <u>TEACHERS' EDUCATION, SCIENCE PROMOTION & SCERT :</u>						
1. Administration & Supervision		26.78	-	-	-	-
2. Teachers' Education.		216.19	102.52	10.00	10.00	82.52
3. Promotion of Science Education.		98.00	5.75	2.50	1.75	1.50
4. State Council of Educational Research & Training(SCERT)		250.01	-	-	-	-
TOTAL OF III TEACHERS' EDUCATION, ETC., :::		590.98	108.27	12.50	11.75	84.02

STATEMENT - III
DISTRICT WISE OUTLAY (1985-90) (Contd.)

Sl. No.	Name of scheme	State plan outlay 1985-1990)	Divisible	Districts		
				Aizawl	Lunglei	Chhimituipui
1	2	3	4	5	6	7

IV. UNIVERSITY EDUCATION :

1.	Provincialisation of 3 aided Collges.	303.80	303.80	141.78	101.26	60.76
2.	Upgradation of 6 Adhoc Aided College to the Deficit Aided Status.	166.85	166.85	97.87	55.61	13.37
3.	Opening of 2 Colleges and taking over them as aided Grant-in-aid status (Dificit).	154.82	154.82	72.26	51.60	30.96
4.	Opening of Science & Mathematics Departments in three Colleges.	76.75	76.75	35.82	25.58	15.35
5.	Opening of New faculties/New Department in 5 Colleges.	25.63	25.63	11.96	8.54	5.13
6.	Establishment of Law Colleges	69.76	69.76	69.76	-	-
TOTAL OF IV UNIVERSITY EDUCATION :		797.61	797.61	429.45	242.59	125.57

V. ADULT/SOCIAL EDUCATION :

1.	Literacy in Rural Areas	18.95	18.95	8.85	6.31	3.79
2.	Literacy in Urban Areas	1.05	1.05	0.49	0.35	0.21
3.	Experimental Programmes	7.50	7.50	3.50	2.50	1.50
4.	Assistance to Voluntary Organisation	7.50	7.50	3.50	2.50	1.50
5.	Training Orientation	5.00	5.00	2.33	1.67	1.00
6.	Administration & Supervision	8.00	8.00	8.00	-	-
7.	Other Programmes	11.50	11.50	5.37	3.83	2.30
8.	Establishment of State R-esource Centre (State Govt. share).	5.00	5.00	2.33	1.67	1.00

STATEMENT III (Continued)

2.	3.	4.	5.	6.	7.
9. Establishment of vocational Scheme for Adult.	7.50	7.50	3.50	2.50	1.50
<u>Total of V Adult/Social Education :::</u>	<u>72.00</u>	<u>72.00</u>	<u>37.87</u>	<u>21.33</u>	<u>12.80</u>
<u>DIRECTION, ADMINISTRATION & SUPERVISION :</u>					
Strengthening & Expansion Programmes.	92.48	-	-	-	-
<u>Total of VI Direction :::</u>	<u>92.48</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>I. OTHER PROGRAMME :</u>					
1. <u>Mizoram Scholarship Board:Strengthening & expansion programme.</u>	283.50	265.50	127.26	85.13	53.11
2. <u>Statistical Wing : Establishment of Statistical Wing.</u>	31.68	31.68	11.68	10.00	10.00
3. <u>Development of Hindi Education ;</u>	92.06	92.06	42.96	30.69	18.41
4. <u>Teachers' Welfare:</u>	2.50	2.50	1.17	0.83	0.50
<u>Total of VII Other Programme :::</u>	<u>409.74</u>	<u>391.74</u>	<u>183.07</u>	<u>126.65</u>	<u>82.02</u>
<u>TOTAL OF GENERAL EDUCATION :::::</u>	<u>6833.28</u>	<u>6206.34</u>	<u>2882.95</u>	<u>1940.64</u>	<u>1382.75</u>

STATEMENT III (Continued)

1.	2.	3.	4.	5.	6.	7.
<u>VIII. ARTS & CULTURE :</u>						
1. Administrative & Supervision.	21.55	-	-	-	-	-
2. Tribal Research Institute.	35.50	6.00	2.80	2.00	1.20	
3. Promotion of Arts & Culture.	41.57	20.00	9.33	6.67	4.00	
4. Institute of Music & Fine Arts.	42.07	9.50	4.44	3.16	1.90	
5. Establishment of Institute of National Studies	58.54	-	-	-	-	
6. Mizoram State Museum.	66.20	10.00	4.67	3.33	2.00	
7. District Museum.	27.95	27.95	-	14.05	13.90	
8. Mizoram State Archives.	24.36	-	-	-	-	
9. Archeology.	26.73	-	-	-	-	
10. Library Services.	123.46	57.38	15.18	23.28	18.92	
<u>Total of Arts & Culture :::</u>	<u>467.93</u>	<u>130.83</u>	<u>36.42</u>	<u>52.49</u>	<u>41.92</u>	
<u>IX. TECHNICAL EDUCATION :</u>						
1. Strengthening and expansion Programme.	484.39	-	-	-	-	
<u>Total of Technical Education :::</u>	<u>484.39</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<u>X. SPORTS & YOUTH SERVICES :</u>						
1. Direction, Administration & Supervision.	65.82	-	-	-	-	
2. Physical Education.	549.55	235.82	110.07	78.59	47.16	
3. Games & Sports.	557.36	522.00	243.60	174.00	104.40	
4. Youth Welfare Programme.	113.96	40.60	18.94	13.54	8.12	
5. District Administration.	102.41	102.41	47.80	34.13	20.48	
<u>Total of X Sports & Youth Services :::</u>	<u>1388.90</u>	<u>900.83</u>	<u>420.41</u>	<u>300.26</u>	<u>180.16</u>	
<u>TOTAL OF EDUCATION :::::</u>	<u>9174.50</u>	<u>7238.00</u>	<u>3339.78</u>	<u>2293.39</u>	<u>1604.33</u>	

STATEMENT -III -0007-
7th FIVE YEAR PLAN 1985-90
District Wise Outlay

(SUPPLEMENTARY)

(Rupees in lakhs)

Sl No	Name of Schemes	State Plan outlay 1985-90	Divisible	District		
				Aizawl	Lunglei	Chhimituipui
1	2	3	4	5	6	7

I. ELEMENTARY EDUCATION :

A. PRIMARY STAGE OF EDUCATION

(i) Retension of Pre-Primary Section	450.00	450.00	210.00	150.00	90.00
Total of Pre-Primary ::	450.00	450.00	210.00	150.00	90.00
Total of Education ::	9174.50	7238.00	3339.78	2293.39	1604.83
Grand Total ::	9624.50	7638.00	3549.78	2443.39	1694.83

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STATEMENT GN-1

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86
HEADS OF DEVELOPMENT - STATES/UNION TERRITORIES OUTLAY AND EXPENDITURE

Head/Sub-Head of Development	Code No.	Sixth five year plan (1980-85) agreed outlay.	1980-83	1983-84	1984-85		Seventh Plan(1985-90)		1985-86	
			actual expenditure	actual expenditure	Appd. outlay.	Anti cipa ted expdr.	Propo sed outlay	Of which capital content	Pro posed out lay	Of which capital content.
1	2	3	4	5	6	7	8	9	10	11
1. General Education	09010	809.85	398.00	185.00	258.85	258.85	7283.38	190.00	1047.28	35.00
2. Arts and Culture	09020	38.70	16.10	9.00	12.00	12.00	467.93	-	116.58	-
3. Technical Education	09030	63.80	31.63	14.90	19.50	19.50	484.39	267.10	105.25	59.00
4. Sports & Youth Services	09040	-	-	-	-	-	1388.90	-	279.51	-
TOTAL ::::	09099	912.35	445.73	209.00	290.35	290.35	9624.50	457.10	1548.62	94.00

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**DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN
1985-86 - DEVELOPMENT SCHEMES / PROJECTS**

State/Union Territory

OUTLAY AND EXPENDITURE

Name of the scheme/Projects.	Sixth Five Year Plan (1980-85 agreed outlay).	1980-84 actual expen- diture.	1983-84 actual expen- diture.	1984-85		Seventh Plan (1985-90)		1985-86	
				Appd. out- lay.	Anticipa- ted expdr.	Propo- sed outlay	Of which capital content	Propo- sed outlay	Of which capital content.
	2.	3.	4.	5.	6.	7.	8.	9.	10.

IX. SOCIAL AND COMMUNITY SERVICES :**Education :****(a) General Education.**

i) Elementary Education. (Primary & Middle)	477.50	247.70	110.00	145.00	145.00	3353.42	-	430.51	-
ii) Secondary Education. (High/Higher Secondary. Classes-IX-X and XI-XII)	101.80	57.49	24.00	33.00	33.00	1967.03	-	246.74	-
iii) Teacher Education.	29.30	9.47	5.50	12.90	12.90	590.98	120.00	118.13	5.00
iv) University Education (Pre- University, Under Graduate, Post Graduate & Research.	89.70	33.71	19.70	34.50	34.50	797.61	-	120.68	-
v) Adult Education.	16.40	7.73	3.50	4.20	4.20	72.00	-	19.60	-
vi) Physical Education.	80.00	36.26	19.00	24.00	24.00	-	-	-	-
vii) Direction, Administration & Supervision.	7.05	2.26	1.50	2.90	2.90	92.48	70.00	36.36	30.00
viii) Other programmes (Languages book production, etc.,)	8.10	3.38	2.00	2.35	2.35	409.74	-	77.26	-
(b) Art and Culture.	38.70	16.10	9.00	12.90	12.00	467.93	-	116.58	-
(c) Technical Education.	63.80	31.63	14.80	19.50	19.50	484.39	267.10	105.25	59.00
(d) Sports & Youth Services.	-	-	-	-	-	1388.90	-	279.51	-

TOTAL OF EDUCATION :::: 912.35 445.73 209.00 290.35 290.35 9624.50 457.10 1548.62 94.00

DRAFT SEVENTH YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 - PHYSICAL TARGETS AND ACHIEVEMENTS

STATE/UT

S1 No	Item	Code No	Unit	Sixth Five Year Plan (1980-85) Targets	1980-83 Achievement.	1983-84 Achievement	1984-85 Target	Anti. Archi.	Seventh Plan (1985-90) Target proposed	1985-86 Target proposed
1	2	3	4	5	6	7	8	9	10	11

SOCIAL AND COMMUNITY SERVICES EDUCATION

Elementary Education
i) Classes I-V (age Group 6-10)

a) Total enrolment

Boys	2560	'000		41.40	45.20	47.00	47.00	55.00	48.50
Girls	2570	"		36.60	41.50	43.00	43.00	55.00	45.00
Total	2580	"		78.00	86.70	90.00	90.00	110.00	93.50

Percentage to age-group

Boys	2590	Nos		101.00	102.00	103.00	103.00	107.00	103.50
Girls	2600	"		99.00	100.50	102.00	102.00	105.60	103.00
Total	2610	"		100.00	101.25	102.50	102.50	106.30	103.25

b) Enrolment of Scheduled Castes :

Boys	2620	'000							
Girls	2630	"							
Total	2640	"							

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Statement - GN - 3 (continued)

	2	3	4	5	6	7	8	9	10	11
<u>Percentage to age-group</u>										
Boys		2650								
Girls		2660			N	I	L			
Total		2670								
c) <u>Enrolment of Scheduled Tribes :</u>										
Boys		2680	'000		41.40	45.20	47.00	47.00	55.00	48.50
Girls		2690	"		36.60	41.50	43.00	43.00	55.00	45.00
Total		2700	"		78.00	86.70	90.00	90.00	110.00	93.50
<u>Percentage to age-group</u>										
Boys		2710	"		101.00	102.00	103.00	103.00	107.00	103.50
Girls		2720	"		99.00	100.50	102.00	102.00	105.60	103.00
Total		2730	"		100.00	101.25	102.50	102.50	106.30	103.25
ii) <u>Classes VI-VIII (age group 11-13)</u>										
<u>Enrolment :</u>										
Boys		2740	'000		15.00	17.00	18.50	18.50	23.00	19.50
Girls		2750	"		14.00	14.80	16.00	16.00	23.00	17.00
Total		2760	"		30.00	31.80	34.50	34.50	46.00	36.50
<u>Percentage to age-group</u>										
Boys		2770			81.00	83.00	85.00	85.00	89.00	85.10
Girls		2780			77.70	79.00	81.00	81.00	87.00	82.30
Total		2790			79.35	81.00	83.00	83.00	88.00	83.70
<u>Enrolment of Scheduled Castes</u>										
Boys		2800	'000							
Girls		2810	"							
Total		2820	"			N	I	L		
<u>Percentage to age-group</u>										
Boys		2830								
Girls		2840								
Total		2850								
<u>Enrolment of Scheduled Tribes :</u>										
Boys		2860	'000		16.00	17.00	18.50	18.50	23.00	19.50
Girls		2870	"		14.00	14.80	16.00	16.00	23.00	17.00
Total		2880	"		30.00	31.80	34.50	34.50	46.00	36.50

	2	3	4	5	6	7	8	9	10	11
<u>Percentage to age-group</u>										
Boys		2890			81.00	83.00	35.00	85.00	89.00	85.10
Girls		2900			77.70	79.00	81.00	81.00	87.00	82.30
Total		2910			79.35	81.00	83.00	83.00	88.00	83.70
<u>Secondary Education</u>										
<u>i) Classes IX-X Enrolment</u>										
Boys		2920	'000		6.5	6.5	7.0	7.0	7.5	7.1
Girls		2930	"		5.0	4.8	5.5	5.5	6.0	5.7
Total		2940	"		11.5	11.3	12.5	12.5	13.5	12.8
<u>ii) Classes XI-XIII (General Classes) Enrolment</u>										
Boys		2950	'000				2.0		2.8	2.0
Girls		2960	"				1.0		1.8	1.0
Total		2970	"				3.0		4.6	3.0
<u>Enrolment in Vocational Courses</u>										
<u>i) Post-elementary stage</u>										
Total		2980	Nos							
Girls		2990	"							
<u>ii) Post-High School Stage</u>										
Total		3000	"							
Girls		3010	"							
<u>Enrolment in Non-Formal (Part Time/Continuation) Classes</u>										
<u>i) Age-group 6-10</u>										
Total		3020	"							
Girls		3030	"							
<u>ii) Age-group 11-13</u>										
Total		3040	"		2.00	2.00	2.00	2.00	3.00	2.15
Girls		3050	"		0.60	0.70	0.82	0.82	2.00	0.83

STATEMENT GN - 3 (continued)

1	2	3	4	5	6	7	8	9	10	11
5. <u>Adult Education</u> :										
i)	Number of participants (Age-group 15-35)	3060	'000		7.3	13.17	9.0	9.0	70.00	14.00
ii)	<u>No. of Centres opened under</u>									
	(a) Central programme	3070	Nos		200	200	300	300	1500	300
	(b) State's Programme	3080	"		90	100	100	100	1000	200
	(c) Voluntary Agencies	3090	"			-	-	-	-	-
	(d) Other Programmes	3100	"			-	-	-	-	-
6. <u>Teachers</u> :										
i)	Primary Classes I-V	3110	Nos	700	536	536	536	536	630	115
ii)	Middle Classes VI-VIII	3120	"	150	125	125	125	125	1593	1593
iii)	Secondary Classes IX-X	3130	"	85	61	61	61	61	1508	1508
iv)	Higher Secondary Classes XI- XII	3140		-	-	-	-	-	-	-

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State/Union Territory

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 M.N.P.

OUTLAY AND EXPENDITURE

Name of the programme.	Code No.	Sixth Five Year Plan (1980-85) (Agreed outlay).	1980-83	1983-84	1984-85	Seventh Plan 1985-90		1985-86 (Proposed)		
			Actual Expenditure.	Actual Expenditure.	Approved outlay.	Anticipated outlay.	Proposed outlay	Of which capital content.	Total outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1. Elementary Education.	C3	477.50	247.70	110.00	145.00	145.00	3353.42	-	430.51	-
2. Adult Education.	04	16.40	7.73	3.50	4.20	4.20	72.00	-	19.60	
TOTAL	:::::	493.90	255.43	113.50	149.20	149.20	3425.42	-	450.11	

cd

DRAFT SEVENTH FIVE YEAR PLAN (1985-'90) AND ANNUAL PLAN 1985-86- PHYSICAL TARGETS AND
ACHIEVEMENT : M.N.A.

Head of Development.	Unit	1979-80	Sixth	Additional in the Plan Year				Seventh Plan	Annual Plan
		Level	five year Plan Tar- get (1980-85)	1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85 Target/ Antici- pated Archi.	1985-90 Proposed Target	1985-86 Proposed Target	
1	2	3	4	5	6	7	8	9	10

1. Elementary Education

a) Classes I-V (age-
group 6-11 year)
enrolment.

000's 65.20 86.70 78.00 82.90 90.00 90.00 106.3 93.5

b) Classes VI-VIII
(age-group 11-14
year) enrolment

000's 24.00 42.85 34.50 39.35 34.50 34.50 44.5 36.5

2. Adult Education :

a) No. of Partici-
pants (15-35
years)

000's 9.4 14.5 7.38 14.2 12.00 12.00 70.00 14.00

b) No. of centres :

i) Centre	Nos	200	300	200	300	300	400	1500	300
ii) State	Nos	67	138	90	120	100	100	1000	200
iii) Voluntary Agencies	Nos	-	-	-	-	-	-	-	-
iv) Other Prog- rammes.	Nos	-	-	-	-	-	-	-	-

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 CENTRALLY SPONSORED SCHEME

(Outlays and Expenditure under Central Sector only) (Rupees in lakhs)

Name of scheme	Pattern of sharing expenditure (i.e. 50: 50 100% etc)	Sixth Plan Outlay (1980-1985)	Actual expenditure 1980-83	Actual expenditure 1983-84	1984-85		Seventh Plan (1985-90) Proposed outlay	1985-86 Proposed outlay
					Allocation	Anti-expenditure		
1	2	3	4	5	6	7	8	9
1. Integrated Education of Disabled children	100%	-	-	-	4.30	4.30	40.00	8.90
2. Educational Technology	100%	-	-	-	1.47	1.47	20.00	3.72
3. Promotion of English	100%	-	-	-	0.12	0.12	5.00	0.20
4. National Scholarship	100%	-	.80	0.32	0.46	0.46	10.00	0.48
5. Adult Education	100%	-	-	1.59	2.77	2.77	15.00	2.77
6. Rural Functional Literacy Project	100%	-	8.46	3.76	9.05	9.05	60.00	11.16
7. Promotion of Adult Literacy for Women	100%	-	-	-	3.75	3.75	20.00	3.75
8. Cash awards for enrolment of Girls at Elementary level of Education	100%	-	-	-	2.25	2.25	15.00	2.25
9. Propagation of Hindi	100%	-	16.50	6.89	7.67	7.67	395.00	65.15
10. Hindi Training Institute	100%	-	3.27	-	6.06	6.06	50.00	9.13

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 CENTRALLY SPONSORED SCHEME

(Outlay and Expenditure under Central Sector only) (Rupees in lakhs)

11. Hindi Coaching Scheme	100%	-	-	-	1.32	1.32	10.00	1.32	
12. Scholarship/Stipend	100%	-	-	0.01	0.80	0.80	5.00	0.80	
13. Polytechnic	100%	-	-	1.00	1.50	1.50	15.00	2.00	
14. National Service Scheme	100%	-	2.99	1.16	0.70	0.70	10.00	1.20	
15. Sports & Games	100%	-	-	3.01	5.00	5.00	30.00	5.00	
16. Scholarship (Post Matric)	100%	-	70.66	40.00	45.35	45.35	280.00	48.10	
17. Implementation of Antiquities Act 77	100%	-	-	0.08	0.01	0.01	1.00	0.15	
18. Strengthening of Administrative Structure	100%	-	6.49	-	-	-	1.00	-	
19. Girls Hostel	100%	-	0.73	-	-	-	5.00	1.00	
TOTAL:		-	-	109.90	57.82	92.58	92.58	987.00	167.08

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86.

Employment content of Sectoral Programmes 1985-90.

EMP - I

Employment Statement.
State/U.T. _____

OUTLAY AND EXPENDITURE							(Rupees in lakhs)
Name of the Sector.	Outlay and Expenditure.			1984-85 Anticipa- ted expen- diture.	Seventh Plan (1985-90) proposed outlay.	1985-86 proposed outlay.	
	1980-85 Agreed outlay	1980-83 Actual expendi- ture.	1983-84 Actual expendi- ture.				
1	2	3	4	5	6	7	
1. General Education	43.47	16.79	2.93	2.87	236.38	51.50	
2. Technical Education	14.80	3.57	1.40	1.40	68.76	15.14	
3. Arts and Culture	2.10	-	-	0.20	36.00	10.80	
4. Sports and Youth Services -	-	-	-	-	160.40	35.48.	
TOTAL OF EDUCATION :	60.37	20.36	4.33	4.47	501.54	112.92.	

DRAFT SEVENTH PLAN (1985-90) AND ANNUAL PLAN 1985-86.

EMP - 2
Employment Statement
State/U.T.

Employment content of sectoral programmes 1985-90.

TARGETS AND ACHIEVEMENTS.

Name of Sector	1980-85		Additional direct employment generated. (Nos)								1985-86	
	Cons- truc- tion (per- son day)	Con- tin- uing (per- son year)	1980-83 (Actual)		1983-84 Actual		1984-85 Anticipated.		Seventh plan 1985-90 (proposed).		Target proposed.	
			Cons- truc- tion (Per- son day)	Con- tin- uing (per- son year)	Cons- truc- tion. (per- son days)	Con- tin- ing (per- son year)	Cons- truc- tion (Per- son year)	Conti- nuing (per- son year)	Cons- truc- tion (per- son day.	Conti- nuing (per- son years)	Cons- truc- tion (per son days)	Continu- ing (per- son year).
1	2	3	4	5	6	7	8	9	10	11	12	13
. Genetal Education	530	-	304	-	35	5	34	-	2886	-	628	-
. Technical Education	180	-	43	-	17	-	17	-	839	-	184	-
. Arts and Culture	25	-	-	-	-	-	2	-	439	-	131	-
. Sports and Youth Service	-	-	-	-	-	-	-	-	1958	-	433	-
TOTAL OF EDUCATION	735	-	347	-	52	5	53	-	6122	-	1376	-

DRAFT SEVENTH FIVE YEAR PLAN (1985 - 1990)

AND

ANNUAL PLAN 1985 - 198620- POINT PROGRAMME - OUTLAYS AND EXPENDITURE

Point No. (code)	I T E M	Sixth Plan outlay 1980-85 (agreed)	1980-83 actual expendi- ture	1983-84 actual expendi- ture	1984-1985		Seventh Plan 1985-90 outlay proposed	1985 -1986 proposed outlay
					Out- lay	Anti- expendi- ture		
1	2	3	4	5	6	7	8	9
16	<u>Elementary Education for age-group 6 - 14 and removal adulte illiteracy:</u>							
	a) Elementary Education	477.50	247.70	110.00	145.00	145.00	3353.42	430.51
	b) Adult Education	16.40	7.73	3.50	4.20	4.20	72.00	19.60
	T O T A L : :	493.90	255.43	113.50	149.20	149.20	3425.42	450.11

/lrt/

20 POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENT

Point No.	ITEM.	UNIT.	1979-1980 Level.	Sixth Plan Target 1980-1985.	1980-1985 Achievement.	1983-84 Achievement.	1984-85. Target.	Anti-Achi. (1985-90) Target.	7th Plan (1985-90) Target.	1985-1986 Target.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

16. ELEMENTARY EDUCATION FOR AGE-GROUPS 6 - 14 AND REMOVAL OF ADULT ILLITERACY.

1. ELEMENTARY EDUCATION :

A. Formal Education :

I. Classes I - V

i) All Communities :

Boys.	.000	34.20	-	116.60	45.20	47.00	47.00	55.0	48.5
Girls.	.000	31.00	-	103.30	41.50	43.00	43.00	55.0	45.0
Total :	.000	65.20	-	219.90	86.70	86.70	90.00	110.0	93.0

ii) Scheduled Castes :

Boys.	-	-	-	-	-	-	-	-	-
Girls.	-	-	-	-	-	-	-	-	-

iii) Scheduled Tribes :

Boys.	.000	34.20	-	116.60	45.20	47.00	47.00	55.0	48.5
Girls.	.000	31.00	-	103.30	41.50	43.00	43.00	55.0	45.0
Total :: :	.000	65.20	-	219.90	86.70	90.00	90.00	110.0	93.5

20 - POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENT

	2	3	4	5	6	7	8	9	10	11	12
(ii) <u>Classes VI-VIII</u>											
(i) <u>All communities :</u>											
Boys		'000	13.00	-	47.50	17.00	18.50	18.50	23.0	19.5	
Girls		'000	11.00	-	41.20	14.80	16.00	16.00	23.0	17.0	
Total		'000	24.00	-	88.70	31.80	34.50	34.50	46.0	36.5	

(ii) <u>Scheduled Tribes</u>											
Boys		-	-	-	-	-	-	-	-	-	
Girls		-	-	-	-	-	-	-	-	-	
Total		-	-	-	-	-	-	-	-	-	

(iii) <u>Scheduled Tribes</u>											
Boys		'000	13.00	-	47.50	17.00	18.50	18.50	23.0	19.5	
Girls		'000	11.00	-	41.20	14.80	16.00	16.00	23.0	17.0	
Total		'000	24.00	-	88.70	31.80	34.50	34.50	46.0	36.5	

<u>B. Non formal</u>											
<u>Education</u>											
6 - 14 Age Group		-	-	-	-	-	-	-	-	-	

20 POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENT (CONTD)

1	2	3	4	5	6	7	8	9	10	11
<u>1. No. of Centres</u>										
(i) Under Central Programme	-	-	-	-	-	-	-	-	-	-
(ii) Under State Programme	-	-	-	-	-	-	-	-	-	-
<u>2. Children Covered</u>										
Boys										
Girls										
<u>Total</u>	000	-	-	1.40	2.00	2.00	2.00	5.0	2.0	
<u>Of which Scheduled Castes</u>										
Boys										
Girls										
Total										
<u>Scheduled Tribes :</u>										
Boys										
Girls										
<u>Total</u>	000	-	-	1.40	2.00	2.00	2.00	5.0	2.0	