

**DRAFT EIGHTH FIVE YEAR PLAN 1992-97**  
**&**  
**DRAFT ANNUAL PLAN 1992-93**  
(VOLUME I & II)

**SCHEME-WISE DETAILS**

**VOLUME II**

(Sectors: 30-Education to 42 Other Administrative Services)

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DRAFT EIGHTH FIVE YEAR PLAN 1992-97  
AND ANNUAL PLAN 1992-93  
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EDUCATION  
STRATEGY AND GOALS OF DRAFT VIII FIVE YEAR PLAN 1992-97

Achievements during 1985-90

The eighties witnessed a phenomenal growth of education at all levels. Massive efforts towards enrolment of boys and girls at the Primary level bore fruit. Along with this concerted effort and application of social pressure to rope in more and more children of the age group of 6-14, the compulsions to expand the educational, infra-structural facilities and the social demand for more and more schools were met by opening more schools in the Primary sector. This was the decade that witnessed the introduction and consolidation of Higher Secondary Schools which brought the higher educational facilities even to remote rural areas. More primary schools were upgraded into Middle schools, more Middle schools were upgraded into High schools. The eighties could be described as a decade of growth.

As incentives to prevent drop-outs in the Primary level, Free mid-day meals scheme was implemented from Stds. I to V benefitting more than 60,000 poor children, free books, slates, pencils, note books, school bags, school uniforms were distributed to almost all poor children. These massive welfare programmes helped to reduce the drop-out rates among our Primary school going children.

\* Under Elementary Education, five new Primary Schools were opened. Ten Primary schools were upgraded into Middle Schools, 240 additional classes and 116 next higher standards were opened, 76 single teacher schools were converted into double teacher schools. 28,800 poor children studying in classes I-V were covered under Free Supply of Stationeries and Uniforms.

\* New revised curricula from Standard I-V were introduced under Primary Educational Curriculum Renewal Programme and the Programme was evaluated.

\* Under Secondary Education, 9 new schools, 86 additional classes and 13 next higher standard were opened. Five high schools were upgraded into Higher Secondary Schools. Additional courses/ Vocational courses were started in the Higher Sec. Schools.

\* 500 teachers of various categories are given in-service training in various disciplines.

- (687) -

\* Under University Education, 8 Post Graduate courses and 13 Under Graduate courses in various disciplines in Arts and Science were introduced in the colleges. A Post-Graduate Centre has been set up at Pondicherry.

\* One more branch in LL.M and M.L. course in Constitution and Administration Law were introduced.

\* A central University has been established.

\* Under Adult Education around 15,000 adult illiterates have been covered to remove illiteracy every year.

\* Under Physical Education scholarships to outstanding sportsman, N.C.C. cadets and Scouts & Guides have been given.

\* 5 Commune level mini Balavans were opened.

\* Transistors, T.V. sets, Radios and Overhead Projectors were supplied to schools. Video programmes were conducted in schools.

\* Toy museum and Science museum were set up to commemorate the 40th Anniversary of India's Independence and Birth Centenary of Pandit Jawaharlal Nehru.

\* An Engineering college at Pondicherry was started. A Women's Polytechnic at Pondicherry and a Polytechnic for Boys & Girls at Karaikal were set up. The two Polytechnics have been registered under the name of Pondicherry Institute of Post Matric Technical Education.

\* 6 new branch libraries were opened in rural areas.

#### Our Goal during 1992-97

The massive expansion of educational facilities helped to achieve near 100% enrolment in the Elementary Education sector. However, in the process the qualitative aspects of education need greater alterations. During the VIII Plan, the emphasis is therefore on strengthening the infra-structural aspect of the educational system in particular elementary education by equipping our Primary schools, conversion of thatched sheds into concrete buildings, provision of furniture and such other infra-structural facilities will be a priority. Our main thrust in the VIII Plan is to convert 986 number of thatched class rooms located at all levels from Primary to Higher Secondary into pucca buildings possibly using low cost techniques.

6000/-

It is also proposed to extend the facilities of free supply of text books and stationery and two sets of uniforms to students studying from Stds VI to VIII.

It is also proposed to supply one set of footwear freely to all poor children from Std. I to VIII which would cover nearly cent percent of the total enrolment, subject to the parental income of 6000/- of each case.

It is also proposed to set up a model Pre-Primary school in each commune in the Union Territory of Pondicherry.

It is also proposed to improve evaluation and testing at various terminal levels to ensure accountability for teaching efforts and maintain minimum levels of learning.

Further it is proposed to have Lead schools among the Higher Secondary schools in each commune which will become the nucleus of school complex system to cater to needs of the talented children of the rural areas.

Above all to consolidate the gains obtained so far in this sphere of education, it is also proposed to set up a separate board of education to the Union Territory of Pondicherry covering the three linguistic areas of the Union Territory to create a Educational system in consonance with the aspirations of the people of the Union Territory and efforts are being taken to establish the same as early as possible.

With the realisation of these growth and aspirations it is hoped to make the Union Territory of Pondicherry a model state in Educational development in our country.

Under University Education it is proposed to set up a Government Arts College in the rural area. During 1992-97 Technical Education will be strengthened with opening of more post diploma and diploma courses. It is proposed to strengthen Technician Education with world bank assistance. Under Sports programme special attention will be given to rural areas non school youth and it is proposed to construct a Youth Hostel at Karaikal. Under Art & Culture it is proposed to open more number of branch libraries in the rural areas. Further a reading room movement will be set up in rural areas with the help of village education committees. Youth clubs and voluntary organisations to hold the gain of full literacy. It is proposed to set up a planetarium at Pondicherry with the help of Birla foundation. To popularise Science education, science club will be opened in the rural areas. With a view to encourage all Art forums and providing facilities with modern equipments, it is proposed to construct a first rate performing arts

ACHIEVEMENTS FOR 1990-91

Under Elementary Education during 1990-91 as against targeted 30 additional classes 15 next higher standards have been opened. 28650 poor children have been covered as per target under free supply of text books, stationeries and uniforms. 2 Primary schools have been opened and 2 primary schools have been upgraded into Middle schools.

During 1990-91, 5 new schools, 155 additional classes and 2 next higher standards have been opened as per target. Under Higher Secondary 2 High schools have been upgraded into Higher Secondary schools and new vocational courses have been opened.

Under University Education 1990-91, 3 Post graduate courses and 7 under Graduate courses in various disciplines in Arts and Science have been introduced in the existing colleges and Post Graduate centre.

Under Technical Education during 1990-91, 2 Post diploma courses, 2 diploma courses and 1 vocational course (building maintenance course) have been started.

Under Physical Education during 1990-91 all physical education schemes are being continued, scholarships to the outstanding sportsman, NCC cadets and scouts are being given. Construction of Sports complex is being continued.

Under other programmes the existing Balbhavans and Mini Balbhavans have been strengthened. Audio-visual equipments have been supplied to the Middle schools and High schools.

Under Art and Culture during 1990-91, 2 new branch Libraries and library in commune level head quarter have been opened and upgraded. The Museum and Nehru science centre have been strengthened.

TARGET AND LIKELY ACHIEVEMENT FOR 1991-92 AND 1992-93

Under Elementary Education during 1991-92 as against targeted 30 additional Classes, 115 next higher Standard have been opened. 28650 poor children have been covered as per target under free supply of text books, stationeries uniforms and footwear. Two Primary Schools have been opened and two Primary Schools have been upgraded into middle School.

During 1992-93, 23 additional classes and 15 next higher standards will be opened. 57,600 poor children will be covered under free supply of text books, stationeries, Uniforms and footwear. 4 Primary Schools and 4 middle Schools will be opened. It is proposed to set up a Secondary Board of Education to implement uniform curricula, syllabus and common public examination in this Union Territory of Pondicherry. In order to cope up with the increase in the number of schools (Primary, Middle, High & higher) in the Union Territory of Pondicherry and to improve the operational efficiency and supervision of each category of School education, it had been proposed to have a separate Directorate of School Education..

During 1991-92, 2 new high school, 15 additional classes and 3 next higher standards have been opened as per target. Under Higher secondary 3 High Schools have been upgraded into Higher secondary School and new vocational courses have been opened. Steps have been taken to give incentives to +2 Students belonging to poor and weaker sections of the society and those who have secured 45% of the marks obtained in final secondary stage examination and subject to the annual income of Rs.6,000 in each case. During 1992-93 3 High schools will be opened. Under Higher Secondary additional classes / Vocational courses will be opened additional Classes and next higher standards will be opened.

Under University Education during 1991-92 post Graduate courses and Under Graduate courses in various discipline in Arts and Science have been introduced in the existing colleges and Post Graduate Centre. Under Law College ~~LLB~~ three year evening College has been opened. During 1992-93, Under Graduate course and Post Graduate courses in various Arts and Science subjects are proposed to be started in existing colleges. It is proposed to set up a Arts College in Rural area. Under Law College <sup>one</sup> More Branch in LLM course will be opened. It is proposed to set up a hostel for College students at Karaikkal. It is proposed to set up a pre-examination coaching centre for various competitive examinations like I.A.S. Banking, I.T.C., Railways and other management examinations.

Under Technical Education during 1991-92, post diploma courses, Diploma courses and vocational courses (building maintenance course) have been started.

During 1992-93 Post diploma courses, diploma courses and vocational courses will be started in the existing Technical Institutions and Engineering college. It is proposed to set up a Junior Technical school at Yanam, Mahe and strengthen the Technician Education with World Bank assistance. During 1991-92 steps have been taken to set up a official language development cell in the Directorate to translate important books, records and important documents into regional languages and development of various glossaries for administrative languages.

Under Physical Education during 1991-92 all Physical Education Schemes are being continued, Scholarships to the outstanding sports man, N.C.C. Cadets and Scouts are being given. Construction of sports complex is being continued. Steps have been taken to acquire the land for construction of mini Stadium at Karaikal.

During 1992-93 all the Physical Education Schemes will be continued and Amusement Park will be set up at various places. Special attention will be given to Non school youth in rural areas in the field of games and sports. Steps will be taken to acquire the land for construction of mini stadium at Karaikal, Mahe and Yanam and it is proposed to construct a glider at Air Port under the scheme NCC during 1991-92 it is proposed to increase additional enrolment in the field of Bharath scouts and guides.

Under other programmes the existing Bal bhavans and Mini Bal Bhavans have been strengthened. Audio visual equipment have been supplied to the middle schools and high schools.

Under Art & Culture during 1991-92 two new Branch Libraries and Library in commune level head quarter will be opened and upgraded. The Museum and Nehru Science Centre will be strengthened. steps have been taken to acquire the land for construction of Bharathiar Palkalakkadam. During 1992-93 two new branch libraries and one library in commune level head quarter will be opened and upgraded. All the Museum and Science Centre

will be strengthened. Steps will be taken acquire the land for construction of Museum//Toy museum and Science Centre. It is proposed to set up a Planetarium at Pondicherry with the assistance of Brilla's family. It is proposed to establish open air cultural activities to encourage the Youths performing Folk dance dramas, Karagam, Street plays and other cultural activities. Another proposal also is launched for setting up of a first rate performing arts centre at Pondicherry with a view to encourage all the Art forums and providing facilities with modern equipments. Under library it is proposed to set up a Reading Room movement to serve the needs of both urban and rural people. The reading room will be set up with the help of village Education Committee, Mahila Mandal, Youth Clubs and voluntary Organisations. Under the Directorate, Management Information system cell will be set up to function as a model agency to collect all the educational data.



DRAFT EIGHTH PLAN 1992-97 & ANNUAL  
PLAN 1992-93

OUTLAY AT A GLANCE

SECTOR: EDUCATION TOTAL NO. OF SCHEMES; 84  
(Rs. lakhs)

Seventh Plan Actual Expenditure	:	4802.80
Annual Plan 1990-91 Actual Expenditure	:	1235.31
Annual Plan 1991-92 Approved Outlay	:	1479.00
Annual Plan 1991-92 Revised Outlay	:	1371.00
Eighth Plan 1992-97 Proposed Outlay	:	11203.00
Annual Plan 1992-93 Proposed Outlay	:	2178.00

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Pre-Primary Education (MNP)	16.000	1.60	70.00	8.00
2.	Universalisation of Elementary Education for the age group 6-14 (MNP)	200.000	165.00	1500.00	253.00
3.	Free Supply of Text Books & Stationery to poor children studying in Stds. I-VIII in Govt. Schools (MNP)	35.000	15.00	200.00	34.00
4.	Free Supply of Uniforms & Footwear to poor children studying in Stds. I-VIII in Govt. Schools (MNP)	53.000	15.00	100.00	44.00
5.	Non-Formal Education	7.000	6.50	25.00	4.70

1.	2.	3.	4.	5.	6.
6.	Strengthening of Inspectorate	9.00	4.84	100.00	22.91
7.	Setting up of Directorate of School Education	2.00	0.01	20.00	4.55
8.	Setting up of State Training Centre	3.50	2.26	29.60	3.15
9.	Establishment of DIET at Pondicherry	-	-	59.00	13.40
10.	Setting up of Book Bank in Secondary & Hr. Sec. Schools	9.00	5.25	40.00	7.00
11.	Award of Merit prizes & merit-curcum-means scholarships to Girl students in Sec. Schools	0.10	0.10	0.60	0.12
12.	Award of Pre-Matric scholarships to OEBC students	22.00	22.00	110.00	22.00
13.	Incentive awards to students studying in +2 belonging to poor & weaker section of the Society	3.47	1.55	19.50	3.51
14.	Incentive awards to girl students studying in +2 belonging to poor & weaker sections of the society	-	-	7.20	0.30
15.	Opening of New High Schools & improvements to existing High Schools	161.00	232.36	600.00	206.67
16.	Conversion of Secondary schools into Hr. Sec. Schools & improvements to existing Hr. Secondary Schools	117.00	107.75	500.00	157.58
17.	Improvements of Science education in Schools	-	-	35.50	8.70
18.	Setting up of Board of Secondary Education	1.00	0.01	20.00	2.00
19.	Setting up of State Council for Education Research & Training	1.60	-	-	-
20.	Setting up of Junior Technical School at Mahe	2.30	0.98	90.00	24.00
21.	Establishment of Junior Technical school at Yanam	1.50	0.01	10.00	1.50

1.	2.	3.	4.	5.	6.
22.	Development of Technical H. Sec. School at Pondicherry	4.60	3.81	27.00	7.60
23.	Development of Central University at Pondicherry	0.10	0.10	0.50	0.10
24.	Development of Tagore Govt. Arts College, Pondicherry	20.00	21.15	120.00	45.25
25.	Development of Bharathidasan Govt. College for Women, Pondicherry	13.00	27.80	150.00	33.50
26.	Development of Ariqnar Anna Govt. Arts College, Karaikal	5.00	4.82	72.00	8.00
27.	Development of Avvaiyar Govt. College for Women, Karaikal	14.00	5.85	85.00	21.50
28.	Development of Mahatma Gandhi Govt. Arts College, Mahe	25.00	26.00	210.00	30.24
29.	Development of Govt. Arts College, Yanam	4.50	4.50	40.00	4.60
30.	Development of Govt. Junior College, Yanam	18.50	20.00	26.00	6.50
31.	Development of Govt. Law College, Pondicherry	21.50	19.50	250.00	34.00
32.	Setting up of Govt. Arts College in rural areas	14.00	0.10	95.00	22.00
33.	Availing of Grants from U.G.C.	0.10	0.10	0.50	0.10
34.	Development of Centre for Post-Graduate Studies	21.00	19.86	200.00	40.00
35.	Setting up of a Hostel at Karaikal for College students	2.80	0.99	-	-
36.	Award of financial assistance to Post-Graduate students	-	-	7.80	1.20
37.	Adult Education Programme (MNI)	6.00	7.82	30.00	10.10
38.	Development of Pre-examination coaching centre for minority Communities at Pondicherry	0.20	0.35	1.00	0.35
39.	Starting of Pre-examination coaching centre for various competitive examinations	1.19	1.50	10.00	2.00

1.	2.	3.	4.	5.	6.
40.	Award of studentship/fellowship for research study in Tamil/Telugu/Malayalam/French	0.30	0.82	11.40	1.64
41.	Grants to Pondicherry Institute of Linguistics and culture	15.00	15.58	100.00	20.00
42.	Setting up of Official Language Development Cell in the Directorate	2.00	0.92	20.00	2.20
43.	Strengthening of Directorate	8.72	2.26	177.00	21.00
44.	Strengthening of Management Information system in the Directorate	-	-	15.00	4.50
45.	Expansion & improvement of Audio-Visual Education	2.50	1.67	25.00	5.70
46.	Development of Jawahar Bal Bhavan & mini Bal Bhavan & opening of these Balbhavans at Commune level	4.82	6.80	60.00	15.65
47.	Expansion & improvement of M.N.G.P., Pondicherry	20.00	116.00	130.00	40.00
48.	Development of Pondicherry Institute of Post-Matric Technical Education	75.00	77.00	1000.00	125.00
49.	Development of Engineering College, Pondicherry	221.00	221.00	2000.00	250.00
50.	Strengthening of Technician Education with World Bank assistance in the U.T. of Pondicherry	-	-	1360.00	321.00
51.	Strengthening of Administrative organisational set-up of Physical Education course & youth activities	1.60	0.80	8.00	1.75
52.	Development of NCC Group Headquarters & award of scholarships to outstanding cadets of the U.T. of Pondicherry	8.50	2.86	42.00	8.50
53.	Bharath Scouts & Guides	3.00	2.45	15.00	3.20
54.	Sports competitions, festivals & physical education programmes	17.00	116.25	85.00	13.00

1.	2.	3.	4.	5.	6.
55.	Coaching Scheme	10.00	8.75	20.00	1.20
56.	Games & Sports competitions for Non-school going youth in rural areas	1.00	0.01	5.00	1.00
57.	Sports, complex,, Sports competitions, Coaching programmes & maintenance	12.31	79.04	300.00	52.00
58.	Youth welfare activities & adventure programmes	4.00	2.00	55.00	7.00
59.	Development & maintenance of playgrounds & coaching centres and children's amusement parks	5.00	1.70	25.00	3.25
60.	Special area of sports & promotion of priority discipline of sports	2.50	0.01	13.00	1.00
61.	Grant-in-aid to school of sports, Pondicherry	0.25	0.10	4.00	1.00
62.	Grant-in-aid to Pondicherry Authority/Council	8.00	8.00	40.00	8.00
63.	Incentives for talented sportspersons	1.00	0.20	2.00	0.30
64.	Games & sports for Govt.servants	1.00	1.00	5.00	1.00
65.	National Service Scheme	1.84	2.75	16.05	3.20
66.	Directorate of Art & Culture	0.45	0.60	13.00	1.50
67.	Promotion of Govt. sponsored cultural Institutions(academic)	0.25	0.25	1.25	0.25
68.	Inter-State Exchange of Cultural troupes	8.00	9.00	45.00	9.00
69.	Improvements & expansion of Pondicherry Archives	4.00	4.35	55.00	19.30
70.	Expansion & improvement of Romain Rolland Library, Pondicherry	7.00	5.31	70.00	17.00
71.	Opening of New branch libraries & improvements to existing branch libraries	14.10	13.95	100.00	28.82
72.	Contribution to Raja Ram Mohan Roy Library foundation	0.50	0.50	2.50	0.50

1.	2.	3.	4.	5.	6.
73.	Setting up of Reading room movement in the U.T. of Pondicherry	0.68	0.38	18.75	1.50
74.	Expansion & improvements to Museum at Pondicherry	8.00	3.00	45.00	8.00
75.	Setting up of Toys Museum	5.50	0.55	20.00	5.70
76.	Development of Nehru Science Centre	8.35	1.10	50.00	7.00
77.	Establishment of Bharathiar Memorial (Palkalaikodam)	15.00	15.00	100.00	20.00
78.	Expansion of Bharathiar Memorial Museum-cum-Research Centre	1.25	1.40	7.00	1.62
79.	Bharathidasan Memorial Museum-cum-Research Centre	1.20	1.20	8.00	1.27
80.	Establishment of Planetarium at Pondicherry	5.00	0.01	29.35	20.00
81.	Grant-in-aid to Voluntary Cultural Institutions	1.50	1.50	7.50	1.50
82.	Establishment of Promotion of Open air cultural activities in the U.T. of Pondicherry	0.05	0.05	1.00	0.25
83.	Setting up of a First-rate performing Arts Centre in Pondicherry	5.00	0.01	100.00	25.00
84.	Popularisation of Science Clubs in the rural areas	1.17	0.40	5.00	0.95
TOTAL		1479.00	1371.00	11303.00	2178.00

SCHEME NO: 1

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Pre-Primary Education(MNP)
2. Objective of Scheme : To develop correct habits among children in the age group of 3½ - 5 years and offer them opportunities for health, recreation & provision of institutional care; English medium Pre-Primary classes will be opened in selected areas in a phased manner. During VIII Plan, it is proposed to start a model Pre-Primary School in each Commune in the Union Territory of Pondicherry.

(Rs. Lakhs)

Total For SCs

3. i) Seventh Plan 1985-90 (Actuals) : 6.72 1.63
- ii) Annual Plan 1990-91 (Actuals) : 2.15 0.39
4. i) Seventh Plan 1985-90 (Achievements) : Consolidation of existing Pre-primary schools and purchase of toys & play materials
- ii) Annual Plan 1990-91 (Achievements) : Consolidation of existing Pre-primary schools & purchase of toys & play materials.

(Rs. lakhs)

Total For SCs

5. Outlay proposed for Eighth Plan 1992-97 : 770.00 11.20
6. Physical targets for five year period 1992-97 : Opening of 25 new Pre-Primary schools; starting of English medium classes in the existing Pre-Primary Schools and 50 new posts will be created. All the Pre-Primary class rooms will be constructed as pucca buildings. During VIII Plan period, it is proposed to start a model Pre-Primary school in each Commune.

(Rs. lakhs)

Total For SCs

7. a) Approved outlay for 1991-92 : 16.00 2.60
- b) Revised outlay for 1991-92 : 1.60 0.24
- c) Details of expenditure

- 700 -

(Rs. lakhs)  
Total For SCs

I. Non-Recurring

1. Furniture	0.40
2. Play materials & toys	0.50
3. Teaching aids	0.60
4. Books	0.10
Total - I :	<u>1.60</u>

II. Recurring

NIL

Total - I & II 1.60 0.24

d) Details of Physical targets : Purchase of additional play materials.

(Rs. lakhs)

Total For SCs

8. a) Proposed outlay for 1992-93 : 8.00 1.28

b) Details of expenditure

I. Non-Recurring

1. Building	5.00
2. Furniture	0.70
3. Play materials & toys	0.50
4. Erection of shed	0.35
5. Water drum	0.15
6. Two-in-one tape recorder	0.30
7. Books	<u>0.10</u>
Total - I :	<u>7.10</u>

II. Recurring

1. Salaries for new posts 0.90  
Total - I & II: 8.00 1.28

c) Details of Physical targets : Starting of 5 Pre-primary schools & purchase of additional materials; It is proposed to start a model Pre-primary school in each Commune; 10 classrooms will be constructed as pucca building. The following posts will be created:

1. Conductress - 5  
2. S.G.T. - 5

9. Remarks : Continuing scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Universalisation of Elementary Education for the age group 6-14 (MNP)
2. Objective of scheme : To fulfill the Constitutional obligation of achieving cent percent enrolment of children in the age group of 6-11 & 11-14 by opening of new Primary & Middle schools and starting next higher standards additional classes in the existing Primary, Middle Schools wherever necessary. All backlog in creation of posts of teachers and supply of amenities including buildings, furniture, equipments, etc. will be cleared.

		(Rs. lakhs)	
		Total	For SCs
3.	i) Seventh Plan 1985-90 (Actuals) :	638.97	224.91
	ii) Annual Plan 1990-91 (Actuals) :	194.84	46.26
4.	i) Seventh Plan 1985-90 (Achievements) :	5 new primary schools were opened; 10 primary schools into middle schools were upgraded; 149 additional classes and 77 next higher standards were opened	
	ii) Annual Plan 1990-91 (Achievements) :	1 new primary school was opened; 2 primary to middle schools were upgraded; 15 additional classes and 17 next higher standards were opened.	
		(Rs. lakhs)	
		Total	For SCs
5.	Outlay proposed for Eighth Plan 1992-97 :	1500.00	300.00
6.	Physical targets for five year period 1992-97 :	12 new primary schools & 14 middle schools will be opened; 101 additional classes and 67 next higher standards will be opened and 525 new posts will be created. It is proposed to convert 689 thatched classrooms into pucca building and introduction of Computer in Primary and Middle schools.	

		(Rs. lakhs)	
		Total	For SCs
7.	a) Approved outlay for 1991-92 :	200.00	42.30
	b) Revised outlay for 1991-92 :	165.00	26.40

(Rs. lakhs)  
Total For SCs

c) Details of expenditure

I. Non-Recurring

1. Building	110.00
2. Furniture	20.00
3. Library books	2.90
4. Lab articles	3.00
5. Sports articles	0.50
6. Maps & charts	0.25
7. Flag post	0.50
8. Water container	0.50
9. Craft articles	0.35
10. Painting of Blackboards	0.35
11. Other charges	3.64

Total - I : 141.99

II. Recurring

1. Salaries for new & existing posts	20.00
2. Travel expenses	0.11
3. Office expenses	0.50
4. Wages	0.75
5. Electrification & erection of shed	0.40
6. IPSS	0.05
7. Operational expenses for OBB	1.20

Total - II : 23.61

Total - I & II : 165.60 26.40

d) Details of Physical targets : 2 new primary schools, 4 middle schools and 23 additional classes and 18 next higher standards will be opened and the posts already included in the Action Plan 1991-92 will be created.

(Rs. lakhs)  
Total For SCs

8. a) Proposed outlay for 1992-93 : 253.00 40.48

b) Details of expenditure

I. Non-Recurring

1. Building	100.00
2. Furniture	35.10
3. Teaching aids	0.50
4. Flag posts	0.50
5. Lab articles	3.05
6. Library books	2.85
7. Painting of blackboards	0.50
8. Craft materials	0.40

	(Rs. lakhs)	
	Total	For SCs
9. Sewing machine	0.10	
10. Musical instruments	0.60	
11. Water container	0.50	
12. Pedestal Fan	0.20	
13. Other charges	3.10	
14. Purchase of computer	11.50	
	<u>158.90</u>	

Total - I :

II. Recurring

1. Salaries for new posts	45.02
2. Salaries for existing posts	45.49
3. Wages	1.40
4. Office expenses	0.70
5. Travel expenses	0.20
6. Motor vehicle(maintenance)	0.01
7. Rent	0.01
8. Stipend	0.01
9. BPSS	0.01
10. Operational expenses for OBB	<u>1.25</u>
Total - II:	<u>94.10</u>

Total - I & II :

253.00

40.48

c) Details of Physical targets : opening of 4 new primary schools, 4 middle schools, 20 additional classes and 15 next higher stds. and the following posts will be created; purchase of computer for Primary and Middle Schools:

1. S.G.T.	- 152
2. Headmaster(Primary)	- 4
3. School Asstt., Gr.II	- 32
4. Lang. Teacher, Gr.II	- 8
5. Drawing teacher	- 13
6. Music teacher	- 14
7. Peon.	- 10
8. Sanitary Assistant	- 10
9. Sanitary Helper	- 10
10. Sewing Mistress	- 5
11. Craft Teacher	- 2
12. Watchman	- 5

9. Remarks

: Continuing Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name and Scheme : Free supply of Text Books and Stationery to poor Children studying in Standards I to VIII in Government Schools (MNP)
2. Objective of Scheme : The weaker sections of the society still find it difficult to send their children to Schools as they are unable to cope up with resulting burden of expenditure. As an incentive to poor students for attracting them to schools at the Elementary to Middle level and to ensure their retention specially in 6-14 years of age group where the drop-out rate is high, it is proposed to effect free supply of text books and stationery to all poor students studying in Standards I to VIII to an extent of 100% of the enrolment, subject to the annual parental income of Rs.6,000/- in each case.  
(Rs. Lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : 36.99
- ii) Annual Plan 1990-91 (Actuals) : 11.17
4. i) Seventh Plan 1985-90 (Achievements) : The poor students whose parental income is Rs.3,000/- p.a. studying in Standards I to V in Government Schools were benefitted.
- ii) Annual Plan 1990-91 (Achievements) : The poor students whose parental income is Rs.6,000/- p.a. studying in Standards I to V in Government Schools were benefitted.  
(Rs. Lakhs)
5. Outlay proposed for Eighth plan 1992-97 : 200.00
6. Physical targets for five year period 1992-97 : 100% of the poor students studying in Standards I to VIII in Govt. Schools will be covered.  
(Rs. Lakhs)
7. a) Approved outlay for 1991-92 : 35.00
- b) Revised outlay for 1991-92 : 15.00
- c) Details of expenditure :  
I. Non-Recurring  
Text Books & Stationery : 15.00

II. <u>Recurring</u> :	:	Nil
Total I & II	:	15.00
d) Details of Physical targets	:	54,630 poor students studying in Standards I to VIII in Govt. Schools will be benefitted.
8. a) Proposed outlay for 1992-93	:	34.00
b) Details of expenditure :		
I. <u>Non-Recurring</u>		
1. Text Book & Stationery		<u>34.00</u>
Total I		<u>34.00</u>
II. <u>Recurring</u>		Nil
Total I & II		<u>34.00</u>
c) Details of Physical targets	:	57,600 poor students studying in standards I to VIII in Government Schools will be benefitted.
9. Remarks	:	Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Free supply of Uniforms & footwear to poor children studying in stds. I-VIII in Govt. Schools (MNF)
2. Objective of Scheme : To enable opportunities & to promote social justice, more emphasis is given to primary & Middle levels of education. Incentives help the enrolment & retention of weaker sections in the school is the basic need of the hour. It is therefore proposed to continue the supply of 2 sets of uniforms and it is proposed to supply one set of footwear freely to all poor students studying in stds. I-VIII to an extent of 100% of the total enrolment subject to the annual parental income of Rs.12,000/- in each case.  
(Rs. lakhs)
3. i) Seventh plan 1985-90 (Actuals) : 68.35  
ii) Annual plan 1990-91 (Actuals) : 11.58
4. i) Seventh Plan 1985-91 (Achievements) : Poor students whose parental income is Rs.3,000/- p.a. studying in Std. I-V in Govt. schools were benefitted.  
ii) Annual Plan 1990-91 (Achievements) : Poor students whose parental income is Rs.6,000/- p.a. studying in Std. I-V in Govt. Schools were benefitted.
5. Outlay proposed for Eighth Plan 1992-97 : 300.00
6. Physical targets for five year period 1992-97 : 100% of the poor students studying in std. I-VIII in Govt. Schools will be benefitted.  
(Rs. lakhs)
7. a) approved outlay for 1991-92 : 53.00  
b) Revised outlay for 1991-92 : 15.00  
c) Details of expenditure:  
I- Non-recurring  
1. Uniform : 10.00  
2. Footwear : 5.00  
Total-I : 15.00  
II- Recurring : Nil  
Total I & II : 15.00  
d) Details of Physical targets : 54,630 poor students studying in stds. I-VIII Govt. schools will be benefitted.
8. a) Proposed outlay for 1992-93 : 47.00  
b) Details of expenditure:  
I- Non-recurring  
1. Uniforms : 32.00  
2. Footwear : 15.00  
Total-I : 47.00  
II- Recurring : Nil  
Total- I & II : 47.00

c)Details of Physical targets

: 57,000 poor students studying in Stds.I-VIII Govt. schools will be benefitted.

2. Remarks

: 1. Continuing scheme

2. Pattern of assistance changed in respect of parental income from Rs.6000/- per annum during 1991-92 to Rs.12000/- per annum during VIII Plan 1992-97.

SECTOR: EDUCATION		SCHEME NO. 5 IMPLEMENTING DEPARTMENT: EDUCATION	
1. Name of Scheme	:	Non-Formal Education	
2. Objective of Scheme	:	To impart education by strengthening of non formal education under age group 6-10 as primary and 11-14 as upper primary stages for dropouts and for non-school going children.	
		(Rs. lakhs)	
		Total	for SCs.
3. i) Seventh Plan 1985-90 (Actuals)	:	-	-
ii) Annual plan 1990-91	:	-	-
4. i) Seventh plan 1985-90 (Achievements)	:	-	-
ii) Annual Plan 1990-91 (Achievements)	:	-	-
		(Rs. lakhs)	
		Total	for SCs.
5. Outlay proposed for Eighth plan 1992-97	:	35.00	7.00
6. Physical targets for Five year period 1992-97	:	Proposed to set up non-formal education centres at needy areas of Union territory of Pondicherry and to create additional posts to function as a single project and 4 new posts will be created.	
		(Rs. lakhs)	
		Total	for SCs.
7. a) approved outlay for 1991-92	:	7.00	1.50
b) Revised outlay for 1991-92	:	6.50	0.36
c) Details of expenditure			
I. <u>Non- Recurring</u>			
1. Equipments	:	0.68	
2. Petromax/Lanthur	:	0.10	
3. Other charges	:	2.00	
Total I	:	<u>2.78</u>	
II- <u>Recurring</u>			
1. Salaries/Honorarium	:	1.00	
2. Office expenses	:	0.10	
3. Travel expenses	:	0.20	
4. Fuel	:	0.20	
5. Training programme	:	2.22	
Total II	:	<u>3.72</u>	
Total I & II	:	<u>6.50</u>	<u>0.36</u>

d) Details of Physical targets : Training programme by imparting of education under non-formal education to the age group 6-10 and 11-14.

(Rs. lakhs)

Total for SCs.

8. a) Proposed outlay for 1992-93 : 4.70 0.85

b) Details of expenditure

I. Non-Recurring

1. Equipments : 0.68

2. Motor cycle : 0.15

Total I : 0.83

II. Recurring

1. Salaries/Honorarium : 1.50

2. Office expenses : 0.20

3. Motor vehicle (Maintenance) : 0.10

4. Travel expenses : 0.20

5. Fuel : 0.40

6. Training programme : 0.50

7. Miscellaneous : 0.97

Total II : 3.87

Total I & II : 4.70 0.85

c) Details of Physical targets

: Training programme by imparting of education under Non- Formal education to the age group 6-10 and 11-14 and the following posts will be created

1. Project Officer -1

2. U.D.C. -1

3. L.D.C. -1

4. Peon -1

9. Remarks : Continuing scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Strengthening of Inspectorate
2. Objective of scheme	:	To cope up with the Managerial & Administrative work involved with the establishment of number of additional classes & next higher standards opened every year. It is proposed to strengthen the Inspectorate of Education Department with the creation of additional administrative posts & consolidation of existing schools (Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:	Total 60.33
ii) Annual Plan 1990-91 (Actuals)	:	3.64
4. i) Seventh Plan 1985-90 (Achievements)	:	The Inspectorate was strengthened with additional purchase of materials and creation of post
ii) Annual Plan 1990-91 (Achievements)	:	The Inspectorate was strengthened with additional purchase of materials and creation of post
5. Outlay proposed for Eighth Plan 1992-97	:	100.00
6. Physical targets for five year period 1992-97	:	The Inspectorate will be strengthened & 80 new posts will be created (Rs. lakhs)
7. a) Approved outlay for 1991-92	:	9.00
b) Revised outlay for 1991-92	:	4.84
c) Details of expenditure:		
I. <u>Non-recurring:</u>		
1. Furniture		0.75
2. Typewriter		0.21
3. Generator		0.10
4. Fixograph		0.05
5. Other charges		0.26
		-----
	Total-I	1.37
		-----
II. <u>Recurring:</u>		
1. Salaries for existing posts	:	1.40
2. Salaries for new posts	:	1.00
3. Wages	:	0.01
4. Travelling expenses	:	0.10
5. Office expenses	:	0.65
6. P.P.S.S.	:	0.01
7. Motor Vehicle (Maintenance)	:	0.30
		-----
	Total-II	3.47
		-----
	Total-I & II	4.84
		-----

d) Details of Physical targets

The Inspectorate will be strengthened with purchase of additional materials and the posts already included in the Action plan 1991-92 will be created.

		(Rs. lakhs)
		Total
8. a)	Proposed outlay for 1992-93	22.91
b)	Details of expenditure	
	<u>I. Non-Recurring</u>	
	1. Furniture	1.37
	2. Duplicator	0.10
	3. Electrical fixtures	0.20
	4. Telephone	0.10
	5. Pedestal Fan	0.14
	6. Paper cutting machine	0.05
	7. Intercom	0.10
	8. Photocopier	0.70
	9. Display Board	0.10
	10. Generator	0.75
	11. Other charges	0.31
	12. Motor vehicle (4 & 2 wheeler)	8.15
	Total - I	12.06
	<u>II. Recurring</u>	
	1. Salaries for existing posts	1.50
	2. Salaries for new posts	8.10
	3. Travel expenses	0.14
	4. Wages	0.11
	5. Motor vehicle (Maintenance)	0.40
	Office expenses	0.60
	Total - II	10.85
	Total - I & II	22.91

c) Details of Physical targets;

The Inspectorate will be strengthened with purchase of additional materials and the following posts will be created:

1. Senior Accounts Officer	- 1
2. Junior Accounts Officer	- 2
3. Store Superintendent	- 1
4. Assistant	- 2
5. Junior Store.	- 1
6. Upper Division Clerk	- 4
7. Lower Division Clerk	- 5
8. Store Keeper Gr. II	- 1
9. Computer	- 1
10. Carpenter	- 2
11. Carpenter Helper	- 2
12. Binder Gr. III	- 1
13. Attender	- 1
14. Driver	- 1
15. Peon	- 8
16. Watchman	- 1
17. Cleaner	- 2
18. Superintendent Gr. I	- 1
19. Record Keeper	- 1
20. Educational Officer	- 1

9. Remarks

: Continuing Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of Directorate of School Education
2. Objective of Scheme : In order to cope up with the increased No. of Primary, Middle, High & Higher Secondary Schools in the Union Territory of Pondicherry and to improve the operational efficiency and supervise each category of school education; it has been decided to have a separate Directorate for School Education.

(Rs. lakhs)

- |    |   | Total   |   |
|----|---|---|---|
| 3. | i) Seventh Plan 1985-90 (Actuals) :             | -   | - |
|    | ii) Annual Plan 1990-91 (Actuals) :             | -   | - |
| 4. | i) Seventh Plan 1985-90 (Achievements) :        | -   | - |
|    | ii) Annual Plan 1990-91 (Achievements) :        | -   | - |
| 5. | Outlay proposed for Eighth Plan 1992-97 :       | 20.00   | - |
| 6. | Physical targets for Five year period 1992-97 : | Setting up of Directorate of School Education; acquisition of land for the construction of building and 41 new posts will be created. |   |

(Rs. lakhs)

- |    |                                  | Total  | For SCs |
|----|----------------------------------|--|---------|
| 7. | a) Approved outlay for 1991-92 : | 2.00   | 0.48    |
|    | b) Revised outlay for 1991-92 :  | 0.01   | -       |
|    | c) Details of expenditure        |  |         |
|    | I. <u>Non-Recurring</u>          |  |         |
|    | 1. Other Charges :               | 0.01   | -       |
|    | Total - I :                      | <u>0.01</u>  |         |
|    | II. <u>Recurring</u> :           | Nil  |         |
|    | Total - I & II :                 | <u>0.01</u>  |         |
|    | d) Details of Physical targets : | Setting up of Directorate of School Education and the posts already included in the Action Plan 1991-92 will be created. |         |

(Rs. lakhs)

8. a) Proposed outlay for 1992-93	:	4.55
b) Details of expenditure:		
I. <u>Non-Recurring</u>		
1. Furniture		0.25
2. Motor vehicle(4 wheeler )		2.00
3. Other Charges		0.25
Total - I :		<u>2.50</u>
II. <u>Recurring</u>		
1. Salaries for existing and new posts	:	1.00
2. Travel expenses	:	0.05
3. Wages	:	0.20
4. Rent	:	0.50
5. Office expenses	:	0.30
Total - II :		<u>2.05</u>
Total I & II :		<u>4.55</u>
c) Details of Physical targets	:	Development of Directorate of School Education with additional materials and creation of the following posts:
		1. Director - 1
		2. Deputy Director - 1
		3. Superintendent,Gr.II-1
		4. U.D.C. - 1
		5. Junior Steno - 1
		6. Senior Steno - 1
		7. L.D.C. - 2
		8. Peon - 3
		9. Driver - 1
9. Remarks	:	Continuing Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of State Training Centre
2. Objective of Scheme : State Training Centre aims at the improvement and enrichment of academic equipment of teachers working at secondary level and other functionaries in our educational systems. The centre is a nodal agency for implementation of all the programmes/schemes/projects for development of curriculum for evaluation, etc.

		(Rs. Lakhs)	
		Total	For SCs
3. i)	Seventh Plan 1985-90 (Actuals)	6.47	1.20
	ii) Annual Plan 1990-91 (Actuals)	1.42	0.36

4. i) Seventh Plan 1985-90 (Achievements) : 76 Training Programmes were conducted.
- ii) Annual Plan 1991-91 (Achievements) : 45 training programmes were conducted.

		(Rs. Lakhs)	
		Total	For SCs
5.	Outlay proposed for Eighth Plan 1992-97	29.60	5.00

6. Physical targets for Five year period 1992-97 : Conduct of 245 seven-day training programmes and 50 ten-day training programmes for the improvement of academic equipment of teachers.

		(Rs. Lakhs)	
		Total	For SCs
7. a)	Approved outlay for 1991-92	3.50	0.56
b)	Revised outlay for 1991-92	2.26	0.35
c)	Details of expenditure :		
	I. <u>Non-recurring:</u>		NIL
	II. <u>Recurring:</u>		
1.	Salaries for new posts	0.10	
2.	Wages	0.11	
3.	Conduct of training programme	2.00	
4.	Office Expenses	0.05	
	Total - II	2.26	
	Total - I & II	2.26	0.35

- d) Details of physical targets : Conduct of 25 seven-day training programmes and 10 ten-days programmes. 1 P.G.T. post and 2 P.G.T. posts as included in the Action plan will be created.

8. a) Proposed outlay for 1992-93 : 3.15 0.70

b) Details of expenditure

I. Non-recurring

II. Recurring:

1. Salaries for existing post : 0.15

2. Wages : 0.20

3. Travel expenses : 0.05

4. Office Expenses : 0.25

5. Conduct of training Programme : 2.50

Total - II 3.15

Total - I & II 3.15

0.70

c) Details of physical targets

Conduct of 45 seven-day training programmes and 10 ten-day training programmes

9. Remarks

: Continuing scheme

## SECTOR: EDUCATION

## IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of scheme	:	Establishment of District Institute of Education and Training at Pondicherry
2. Objective of Scheme	:	The District Institute of Education and Training will impart Pre-service and inservice training programmes and undertake innovative programmes for the betterment of Education at Elementary level and also Non-Formal Education for the age group 6-14years. It will undertake experiments in the field of Education especially at elementary stage.
		(Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:	Nil
ii) Annual Plan 1990-91 (Actuals)	:	Nil
4. i) Seventh plan 1985-90 (Achievements)	:	Nil
ii) Annual Plan 1990-91 (Achievements)	:	Nil
5. Outlay proposed for Eighth plan 1992-97	:	59.00
6. Physical targets for Five year period 1992-97	:	Establishment of DIET in Pondicherry and organises pre-service and inservice programmes at elementary level and non formal stage of education. Undertaken innovative and experimental projects and organises seminar/symposium workshops and refresher courses and programmes.
		(Rs. lakhs)
7. a) Approved outlay for 1991-92	:	Nil
b) Revised outlay for 1991-92	:	Nil
8 a) Proposed outlay for 1992-93	:	13.40
b) Details of expenditure		
I. <u>Non-Recurring</u>		
1. Building	:	1.00
2. Furniture	:	0.35
3. Books	:	0.30 (0.10)
4. Purchase of Equipments	:	0.55
5. Other charges	:	0.75
Total -I	:	2.75

II. Recurring

1. Salaries for new posts	:	10.30
2. Travel expenses	:	0.10
3. Office expenses	:	0.25
		-----
Total II	:	10.65
		-----
Total I & II	:	13.40
		-----

## c) Details of Physical targets

Establishment of LIET in Pondicherry and organise pre-service courses and various inservice programmes for the teachers at elementary stage and also for Non-formal stage of education. It will undertake innovative projects in the field of Education at elementary level. The following posts will be created.

1. Principal	- 1
2. Steno	-1
3. Senior Lecturers	-2
4. Lecturers	-12
5. Instructors	-3
6. A.V. Assistant	-1
7. Technicians	-2
8. Statistician	-1
9. Librarian Gr.I	-1
10. Junior Accounts Officer	-1
11. Superintendent Gr.I	-1
12. L.D.C.	-5
13. U.D.C.	-2
14. Lab Assistant	-1
15. Group D staff	-5

## 9. Remarks

: New scheme.

SECTOR: EDUCATION		SCHEME NO: 10	
		IMPLEMENTING DEPARTMENT: EDUCATION	
1. Name of Scheme	:	Setting up of Bookbank in Secondary and Higher Sec. Schools	
2. Objective of Scheme	:	A number of poor students face hardships to continue their studies even in Govt. schools where education is free, owing to high cost of text books. With a view to help the poor students particularly in rural areas book banks have been set up in all Govt. High and Hr. Sec. Schools.	
		(Rs. lakhs)	
		Total	for SCs.
3. i) Seventh plan 1985-90 (Actuals)	:	7.84	3.55
ii) Annual plan 1990-91 (Actuals)	:	1.85	0.47
4. i) Seventh Plan 1985-90 (Achievements)	:	30% of the poor students studying in Middle, Secondary and Hr. Sec. level were benefitted.	
ii) Annual plan 1990-91 (Achievements)	:	30% of the poor students studying in Middle, Secondary and Hr. Sec. level were benefitted.	
		(Rs. lakhs)	
		Total	for SCs.
5. Outlay proposed for Eighth plan 1992-97	:	40.00	6.45
6. Physical targets for Five year period 1992-97	:	100% of the poor students in the Secondary & Higher Sec. School will be benefitted.	
		(Rs. lakhs)	
		Total	for SCs.
7. a) Approved outlay for 1991-92	:	9.00	1.45
b) Revised outlay 1991-92	:	5.25	0.85
c) Details of expenditure			
I. <u>Non-Recurring</u>			
Purchase of books to book bank	:	5.25	
Total - I	:	5.25	
ii. <u>Recurring</u>	:	Nil	
Total I and II	:	5.25	0.85
d) Details of Physical targets	:	4000 High school students and 2025 Hr. Sec. school students will be benefitted.	
8. a) Proposed outlay for 1992-93	:	7.00	1.10

b) Details of expenditure

I- Non- Recurring

Purchase of books to  
book bank

: 7.00

Total -I

: 7.00

II. Recurring

: Nil

Total I & II

: 7.00

1.10

c) Details of Physical  
targets

: 4200 High schools students and  
2140 Hr. Sec. school students will  
be benefitted.

9. Remarks

: Continuing scheme

SECTOR: EDUCATION

SCHEME NO: 11  
 IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	: Award of Merit prizes and Merit-cum-means scholarships to girls students in Secondary Schools.	
2. Objective of Scheme	: As a measure to bridge the gap in enrolment between the boys and girls in the Secondary stage education, incentive in the form of merit prizes and merit-cum-means scholarships is being awarded to girl students of the secondary stage.	
		(Rs. lakhs)
		Total
3. i) Seventh Plan 1985-90 (Actuals)	:	0.15
ii) Annual plan 1990-91 (Actuals)	:	-
4. i) Seventh Plan 1985-90 (Achievements)	: 250 merit prizes and 175 merit cum-means scholarships were awarded every year.	
ii) Annual Plan 1990-91 (Achievements)	:	-
		(Rs. lakhs)
		Total
5. Outlay proposed for Eighth plan 1992-97	:	0.60
6. Physical targets for Five year period 1992-97	: 500 merit prizes and 300 Merit cum-means scholarships will be awarded every year at the revised rates.	
		(Rs. lakhs)
		Total
7. a) Approved outlay for 1991-92	:	0.10
b) Revised outlay for 1991-92	:	0.10
c) Details of Expenditure		
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>		
1. Award of Merit prizes/Scholarships	:	0.10
Total I & II	:	0.10
d) Physical targets	: 500 Merit prizes and 300 Merit-cum-means scholarship will be awarded at the revised rates.	
		(Rs. lakhs)
		Total
8. a) Proposed outlay for 1992-93	:	0.12
b) Details of expenditure		
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>		
1. Award of Merit prizes/Scholarships	:	0.12
Total I & II	:	0.12
c) Details of Physical targets	: 500 Merit prizes and 300 Merit-cum-means scholarships will be awarded at the revised rates. Pattern of assistance is yet to be received from Govt. of India.	
9. Remarks	: Continuing scheme.	

AGENCY: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Award of pre-Matric scholarships to OEBC students
2. Objective of Scheme	:	The objective of the scheme is to provide assistance to other economically backward students to enable them to complete their education upto secondary level.
		(Rs.lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:	31.73
ii) Annual Plan 1990-91 (Actuals)	:	19.51
4. i) Seventh Plan 1985-90 (Achievements)	:	13,250 students were benefitted every year
ii) Annual plan 1990-91 (Achievements)	:	13,250 students were benefitted
		(Rs.lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	110.00
6. Physical targets for Five year period 1992-97	:	The scholarship award of Rs.150/- per student (9000 students) studying from VI to VIII standards and Rs.200/- per student (4250 students) studying from IX and X stds. Totally 13250 students will be benefitted every year.
		(Rs. lakhs)
7. a) Approved outlay for 1991-92	:	22.00
b) Revised outlay for 1991-92	:	22.00
c) Details of expenditure		
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>		
1. Scholarships to OEBC students	:	22.00
Total I & II	:	22.00
d) Details of Physical targets	:	The scholarship award at Rs.150/- per student (9000 students) studying from VI to VIII std. and Rs.200/- per student (4250 students) studying in IX and X standards totally 13250 students will be benefitted.
		(Rs. lakhs)
8. a) Proposed outlay for 1992-93	:	22.00

(Rs. lakhs)

b) Details of expenditure

I. Non-Recurring

Nil

II. Recurring

1. Scholarships to  
OEBC students

22.00

Total I & II

22.00

c) Details of Physical targets

: The scholarship award at Rs.150/- per student (9000 students) studying from VI to VIII std. and at Rs.200/- per student (4250 students) studying in IX and X standards totally 13250 students will be benefitted.

9. Remarks

: Continuing scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Incentive awards to Students Studying in +2 belonging to poor & weaker section of the society.
2. Objective of Scheme : The objective of the Scheme is to promote the students belonging to poor & weaker sections of the society. The awards will be given to those who have secured 45% of the marks obtained in the final secondary stage examination and subject to the annual parental income of Rs. 6000/- in each case.

		(Rs. Lakhs)
		Total
3. i) Seventh Plan 1985-90	:	-
(Actuals)		
ii) Annual Plan 1990-91	:	-
(Actuals)		
4. i) Seventh Plan 1985-90	:	-
(Achievements)		
ii) Annual Plan 1990-91	:	-
(Achievements)		
5. Outlay proposed for Eighth	:	19.50
Plan 1992-97		
6. Physical targets for Five	:	
Year period 1992-97		
		The awards will be increased based on the upgradation of High School to Higher Sec. Schools every year.

		(Rs. Lakhs)
		Total
7. a) Approved outlay for	:	3.17
1991-92		
b) Revised outlay for	:	1.55
1991-92		
c) Details of expenditure		
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>		
1. Scholarships	:	1.55
Total I & II	:	1.55

d) Details of Physical targets	:	260 students will be given incentive awards at the rate of Rs.650/-
		(Rs. Lakhs)
		Total
8. a) Proposed outlay for 1992-93	:	3.51
b) Details of expenditure	:	
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>	:	
1. Scholarships	:	3.51
Total I & II	:	<u>3.51</u>
c) Details of Physical targets	:	Renewal scholarships will be awarded to the second year students in addition to the 280 awards proposed.
9. Remarks	:	Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Incentive awards to Girl students studying in 8<sup>th</sup> belonging to poor & weaker section of the society.
2. Objective of Scheme : The objective of the scheme is to promote the girl students belonging to poor and weaker sections of the society. The awards will be given to those who have secured 45% of the marks obtained in final secondary stage examination and subject to the annual parental income of Rs.6,000/- in each case.
3. i) Seventh Plan 1985-90(Actuals) : -  
 ii) Annual Plan 1990-91(Actuals) : -
4. i) Seventh Plan 1985-90(Achievements): -  
 ii) Annual Plan 1990-91(Achievements): -  
 (Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 7.20
6. Physical targets for Five year period 1992-97 : During VIII Five Year Plan, 1,105 girls students will be benefitted.
- (Rs. lakhs)
7. a) Approved outlay for 1991-92 : Nil  
 b) Revised outlay for 1991-92 : Nil
8. a) Proposed outlay for 1992-93 : 0.80  
 b) Details of expenditure :  
 I. Non-Recurring: Nil  
 II. Recurring:  
 Scholarships : 0.80  
 Total : 0.80
- c) Details of Physical targets : 125 girl students will be benefitted.
9. Remarks : New Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Opening of New High Schools and improvements to existing High schools
2. Objective of Scheme : To open more high schools, next higher standards and additional classes required in Secondary schools to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14.

(Rs. lakhs)

Total for SCs.

3. i) Seventh plan 1985-90 (Actuals) : 372.45 109.01
- ii) Annual plan 1990-91 (Actuals) : 148.55 34.20
4. i) Seventh plan 1985-9) (Achievements) : 9 middle schools into High schools and 62 additional classes 1) next higher standards were opened and the existing High schools were strengthened with the purchase of additional materials.
- ii) Annual plan 1990-91 : 3 Middle schools into High schools (Achievements) and 9 additional classes, 2 next higher standards were opened and the existing high schools were strengthened with the purchase of materials

(Rs. lakhs)

Total for SCs.

5. Outlay proposed for Eighth plan 1992-97 : 600.00 135.00
6. Physical targets for Five year period 1992-97 : Upgradation of 10 Middle schools into High schools, 55 additional classes and 10 next higher standards will be opened and creation of 320 posts. 200 thatched classes rooms will be converted into pucca buildings.

(Rs. lakhs)

Total for SCs.

7. a) Approved outlay for 1991-92 : 161.00 40.00
- b) Revised outlay for 1991-92 : 232.36 38.00
- c) Details of expenditure
1. Non-Recurring
1. Building : 176.78
2. Furniture : 17.20
3. Lib. books : 5.70
4. Lab. articles : 4.15
5. Type riter : 0.20
6. Craft materials : 0.65
7. Maps & charts : 0.15
8. Sports articles : 0.10
9. Other charges : 4.06
10. Stationery for terminal examination : 6.00
- Total - 1 : 214.99

		(Rs. lakhs)	
		Total	For SCs.
<u>II. Recurring</u>			
1. Salaries for new & existing posts	:	15.82	
2. Travel expenses	:	0.12	
3. Office expenses	:	0.87	
4. Wages	:	0.55	
5. Payment for professional services	:	0.01	
Total II	:	<u>17.37</u>	
Total I & II	:	<u>232.36</u>	<u>38.00</u>

d) Details of Physical targets : Upgradation of 2 Middle school into high school, opening of 15 additional classes and 3 next higher standards and the posts already included in the Action plan 1991-92 will be created.

		(Rs. lakhs)	
		Total	for SCs.
8. a) Imposed outlay for 1992-93	:	206.67	65.00
b) Details of expenditure			
<u>I- Non-Recurring</u>			
1. Building	:	120.00	
2. Furniture	:	15.12	
3. Lib. books	:	1.00	
4. Lab articles	:	3.70	
5. Duplicator	:	0.06	
6. Type writer	:	0.37	
7. Sports articles	:	0.11	
8. Name boards	:	0.05	
9. Craft materials	:	0.20	
10. Sewing machine	:	0.15	
11. Maps & charts	:	0.10	
12. Other charges	:	0.85	
13. Purchase of computers	:	4.50	
Total - I	:	<u>149.28</u>	
<u>II- Recurring</u>			
1. Salaries for existing posts	:	28.74	
2. Salaries for new posts	:	24.80	
3. Travel expenses	:	0.20	
4. Office expenses	:	0.70	
5. Wages	:	0.81	
6. Electrification	:	2.14	
Total II	:	<u>57.39</u>	
Total I & II	:	<u>206.67</u>	<u>65.00</u>

c) Details of Physical targets : 3 Middle schools will be upgraded into High Schools, 12 additional classes and 12 next high standards will be opened and 50 thatched class rooms will be converted into pucca building and the following posts will be created. Purchase of computers for 4 high schools.

- 729 -

1. Headmaster Gr. I	-2
2. School Assistant	-45
3. Language teacher Gr. II	-5
4. U.D.C.	-6
5. Attender	-3
6. Peon	-2
7. School Asst. Gr. I	-20
8. Language teacher Gr. I	-7
9. Drawing teacher	-6
10. S.G.T.	-41
11. Music teacher	-3
12. I.D.C.	-11
13. Asst. Lib. Gr. III	-1
14. F.E.T.	-5
15. Sanitary Asst.	-1
16. Sanitary Helper	-1
17. Craft teacher	-1
18. Sewing teacher	-1

9. Remarks

: Continuing scheme

SCHEME NO:16.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Conversion of Secondary schools into Higher Sec. Schools and improvements to existing Higher Sec. Schools.

2. Objective of Scheme : The new 10 +2 + 3 pattern of education adopted by the Govt. of Tamil Nadu have been accepted by the Union Territory to fall in line with the accepted policy on the educational pattern. The school stage consists of 12 years (10+2) with general and vocational sections at +2 stage. During VIII Plan period, it is proposed to convert one Higher Sec. School in each communc as lead school and special attention will be given to lead schools. It is proposed to convert all 97 thatched sheds(class rooms) into pucca buildings.

		(Rs. lakhs)	
		Total	For SCs
3.	i) Seventh Plan 1985-90 (Actuals) :	298.93	58.60
	ii) Annual Plan 1990-91 (Actuals) :	73.75	23.76

4. i) Seventh Plan 1985-90 (Achievements) : Five high schools were upgraded into Higher Sec. schools and six vocational courses were started in various Higher Secondary Schools.

ii) Annual Plan 1990-91 (Achievements) : 2 High Schools were upgraded into Higher Sec. schools and 4 vocational courses were started in 4 Higher Secondary Schools.

		(Rs. lakhs)	
		Total	For SCs
5.	Outlay proposed for Eighth Plan 1992-97 :	500.00	80.00

6. Physical targets for Five year period 1992-97 : Five high schools will be upgraded into Higher Sec. Schools and introduction of Science & Arts courses and 284 new posts will be created. It is proposed to convert all 97 thatched sheds(class rooms) into pucca buildings.

		(Rs. lakhs)	
		Total	For SCs
7.	a) Approved outlay for 1991-92 :	117.00	27.30
	b) Revised outlay for 1991-92 :	107.75	15.45

c) Details of expenditure

I. Non-Recurring

1. Building	35.00
2. Furniture	11.50
3. Computer & accessories	7.00
4. Library books	6.50

	(Rs. Lakhs)	
	Total	For SCs
5. Maps & Charts	1.20	
6. Lab articles	9.13	
7. Typewriter & Duplicator	4.15	
8. Other charges	6.65	
9. Materials for various vocational courses	1.25	
10. Cash chest	1.24	
11. Stationery & Fixography	2.50	
12. Sports Articles	2.07	
13. UPS system	5.00	
14. Water drums	0.57	
15. T.V. Sets	0.50	
16. A.C. Units & installation	1.40	
17. Audio-Visual equipments	1.25	

Total - I : 95.91

II. Recurring

1. Salaries for new posts	3.39
2. Wages	0.40
3. Travel expenses	0.40
4. Office expenses	5.20
5. Erection of Shed/ Electrification	2.45

Total - II : 11.84

Total - I & II : 107.75                      16.45

- d) Details of Physical targets : Upgradation of 3 High Schools into Higher Sec. Schools; introduction of Hindi & French as Part I language and introduction of new courses in +2 level in the existing Higher Sec. schools and the posts already included in the Action Plan 1991-92 will be created.

(Rs. Lakhs)

	Total	For SCs
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8. a) Proposed outlay for 1992-93 : 157.58                      23.33

b) Details of expenditure  
I. Non-Recurring

1. Building	40.00
2. Computer & accessories	8.50
3. A.C. Units & installation	2.85
4. Typewriter	1.30
5. Materials for various vocational courses	3.50
6. Furniture	11.36
7. Lab. articles	9.00
8. Stationery & Fixography	2.50
9. Sports Articles	2.00

	Total	(Rs. lakhs) For SCs
10. Maps & Charts	1.20	
11. Cash chest	1.24	
12. UPS system	5.00	
13. Duplicator & accessories	2.15	
14. Photocopier	2.00	
15. Electrical Stencil cutter	0.90	
16. Audio-Visual equipment	1.25	
17. Library books & name boards	5.50	
18. Water cooler & water drums	0.85	
19. Cycles	0.30	
Total - I :	101.40	

II. Recurring

1. Salaries for new posts	34.16
2. Salaries for existing posts	10.07
3. Wages	0.50
4. Travel expenses	0.40
5. Office expenses	5.20
6. Study tour	0.50
7. Erection of Pandal & renewal of Pandal	5.00
8. Installation of tele- phones	0.35
Total - II :	56.18

Total - I & II : 157.58                      23.33

c) Details of Physical targets : Upgradation of 2 High Schools into Higher Sec. schools; introduction of Hindi and French as Part-I Language; introduction of new courses at +2 levels in existing Higher Sec. schools and the following posts will be created:

1. Principal	- 4
2. Vice-Principal	- 3
3. P.G. teachers	-57
4. Superintendent, Gr. II	- 7
5. L.D.C.	- 9
6. Asst. Librarian, Gr. II	- 3
7. Store-keeper, Gr. III	-23
8. Physical Director	- 7
9. Attender	-26
10. Peon	- 3
11. Watchman	- 3
12. Instructor	- 1
13. Junior Instructor	- 2
14. Agricultural Ministry	- 2

9. Remarks : Continuing Scheme

SECTOR: EDUCATION	SCHEME NO:17.	
	IMPLEMENTING DEPARTMENT: EDUCATION	
1. Name of Scheme	: Improvement of Science Education in schools	
2. Objective of Scheme	: To promote science Education in schools and to popularise science by organising various developmental activities in schools, setting up of mobile science unit for undertaking various science activities in Primary/Middle schools.	
3. i) Seventh plan 1985-90 (Actuals)	:	-
ii) Annual plan 1990-91 (Actuals)	:	-
4. i) Seventh plan 1985-90 (Achievements)	:	-
ii) Annual plan 1990-91 (Achievements)	:	-
		(Rs. lakhs)
5. Outlay proposal for	Total	for SCs.
Eighth plan 1992-97	: 35.50	5.68
6. Physical targets for	: To orient 3500 teachers in the five year period 1992-97 District resource centre for Science and Mathematic to organise State level Science exhibition and Seminars, to set up science clubs in Higher Secondary schools/High schools; setting up of mobile science unit for undertaking science activities and 8 posts will be created.	
7. a) Approved outlay for 1991-92	:	Nil
b) Revised outlay for 1991-92	:	Nil
c) Details of expenditure:	Nil	(Rs. lakhs)
	Total	for SCs.
8. a) Proposed outlay for 1992-93	:	8.70 1.36
b) Details of expenditure:		
I- Non-recurring:		
1. Purchase of books/journals	0.60	
2. Science equipments/A.V. equipments	0.40	
3. Motor vehicle(mini bus)	2.50	
4. Other charges	1.50	
Total - I	5.00	
II. Recurring:		
1. Salary for the new posts	2.80	
2. Honorarium	0.80	
3. Office expenses	0.10	
Total -II	3.70	
Total - I & II	8.70	1.36

c)Details of Physical : Organising Training programmes  
targets for 700 teachers in Science and  
Mathematics, District Resource  
centre for Science. Organising  
State level Science Exhibition  
and Science Seminar. Setting up  
of Science mobile unit in Pondi-  
cherry; popularising science by  
setting up of science clubs in  
25 higher sec. schools; organising  
various science activities in  
schools and the following posts  
will be created:

1. Science Education Officer - 1
2. Science Assistant - 1
3. Assistant(Tech) - 1
4. L.D.C - 1
5. Driver - 1
6. Cleaner - 1
7. Peon - 1
8. Attender - 1

9. Remarks : New scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of Board of Secondary Education.
2. Objective of Scheme : The Education Institutions of the four regions of the Union Territory of Pondicherry and affiliated to the Board of Education of the neighbouring states of Tamil Nadu, Andhra Pradesh and Kerala. The colleges of these regions have been since affiliated to the newly started Pondicherry University. It is therefore only in the fitness of things that a separate Board of Education should be set up to which the schools in the regions will be affiliated so as to ensure conformity with a uniform curricula syllabus and common public - examinations.  
(Rs. lakhs)  
Total
3. i) Seventh plan 1985-90 :  
(Actuals) : -  
ii) Annual plan 1990-91 :  
(Actuals) : -
4. i) Seventh plan 1985-90 :  
(Achievements) : -  
ii) Annual plan 1990-91 :  
(Achievements) : -  
(Rs. lakhs)  
Total
5. Outlay proposed for Eighth plan 1992-97 : 20.00
6. Physical targets for Five year period 1992-97 : Setting up of Secondary board of education and conduct of examinations.  
(Rs. lakhs)  
Total
7. a) Approved outlay for 1991-92 : 1.00  
b) Revised outlay for 1991-92 : 0.01  
c) Details of expenditure:  
Non Recurring Grant : 0.01  
d) Details of Physical targets: Setting up of Board of Secondary education.
8. a) Proposed outlay for 1992-93 : 2.00  
b) Details of expenditure  
I. Non Recurring Grant : 1.50  
II. Recurring Grant : 0.50  
Total I & II : 2.00  
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- c) Details of Physical targets : Grants will be released for the development of the board of Secondary education.
9. Remarks : Continuing scheme.

SCHEME NO.: 19.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of State Council for Education Research & Training.
2. Objective of Scheme : This Department envisages the constitution of a State Council for Education Research and Training a parallel organisation on the model of the National Council for Educational Research and Training as it exists in other states, for implementing Educational reforms updating of curriculum and instructions, introductions of innovation imparting training to the teachers and improving the general atmosphere in the sphere of Education. It is proposed to conduct study on educational Planning and perspective planning for Pondicherry Educational system by involving private agency and NIEP.  
(Rs. lakhs)  
Total
3. i) Seventh Plan 1985-90 (Actuals) : -  
ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -  
ii) Annual Plan 1990-91 (Achievements) : -  
(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : -
6. Physical targets for Five Year period 1992-97 : -
7. a) Approved outlay for 1991-92 : 1.60  
b) Revised outlay for 1991-92 : -  
c) Details of expenditure: Nil
8. a) Proposed outlay for 1992-93 : -  
b) Details of expenditure: -  
c) Details of Physical targets : Nil
9. Remarks : The Scheme is discontinued during VIIIth Plan 1992-97.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Setting up of Junior Technical School at Mahe	
2. Objective of Scheme	:	The Junior Technical School are popular in Educational sector in Kerala and quite a large number of students are having prospects of going to Gulf countries to take up the job of technician etc., It is therefore proposed to set up a Junior Technical school at Mahe for the benefit of the people of that region.	
			(Rs. lakhs)
			Total
3. i) Seventh plan 1985-90 (Actuals)	:		0.46
ii) Annual plan 1990-91 (Actuals)	:		0.76
4. i) Seventh Plan 1985-90 (Achievements)	:	Purchased materials for Development of Junior Technical School	
ii) Annual Plan 1990-91 (Achievements)	:	Purchased materials and the posts have been filled up.	
			(Rs. lakhs)
			Total
5. Outlay proposed for eighth plan 1992-97	:		90.00
6. Physical targets for five year period 1992-97	:	Construction of multi storied building to J.T.S. Purchase of necessary materials and 38 posts will be created.	
			(Rs. lakhs)
			Total
7. a) Approved outlay for 1991-92	:		2.30
b) Revised outlay for 1991-92	:		0.98
c) Details of expenditure			
I. <u>Non-Recurring</u>			
1. Building	:		0.01
2. Furniture	:		0.25
Total I	:		0.26
II. <u>Recurring</u>			
1. Salaries for existing posts	:		0.69
2. Travel expenses	:		0.02
3. Office expenses	:		0.01
Total II	:		0.72
Total I and II	:		0.98

d) Details of Physical targets	: Junior Technical school will be opened
	(Rs. L khs)
	Total
8. a) Proposed outlay for 1992-93	: 24.00
b) Details of expenditure	
I. <u>Non-Recurring</u>	
1. Building (Land acquisition)	: 15.00
2. Furniture	: 1.00
3. Materials & equipments	: 2.50
4. Books	: 0.20
5. Sports articles	: 0.10
Total I	: <u>18.80</u>
II. <u>Recurring</u>	
1. Salaries for existing posts	: 1.00
2. Salaries for New posts:	4.00
3. Travel expenses	: 0.10
4. Office expenses	: 0.10
Total II	: <u>5.20</u>
Total I & II	: <u>24.00</u>
c) Details of Physical targets	: Junior Technical school will be opened and the following posts will be created.
	1. Instructor -3
	2. Superintendent Gr. II -1
	3. U.D.C. -1
	4. Store keeper Gr. III -1
	5. Foreman -1
	6. Attender -5
	7. Peon -1
	8. Sanitary Assistant -2
9. Remarks	: Continuing Scheme

SCHEME NO:21.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Establishment of Junior Technical School at Yanam
2. Objective of Scheme : The technical educational institutions are very popular in the education systems in India and a quite a large number of students take up jobs of technician etc. It is therefore proposed to set up a Junior Technical School for the benefit of the people in the Yanam region.  
(Rs. lakhs)
3. i) Seventh Plan 1985-90 : Total For SCs  
(Actuals) : -
- ii) Annual Plan 1990-91 : -  
(Actuals) : -
4. i) Seventh Plan 1985-90 : -  
(Achievements) : -
- ii) Annual Plan 1990-91 : -  
(Achievements) : -
5. Outlay proposed for : 10.00 1.60  
Eighth Plan 1992-97
6. Physical targets for five : It is proposed to establish a  
year period 1992-97 : Junior Technical School and 9  
new posts will be created.  
(Rs. lakhs)
7. a) Approved outlay for : Total For SCs  
1991-92 : 1.50 0.08
- b) Revised outlay for :  
1991-92 : 0.01 -
- c) Details of expenditure
- I. Non-Recurring
- Equipments : 0.01
- Total - I : 0.01
- II. Recurring : Nil
- Total I & II : 0.01
- d) Details of Physical : Token provision is provided  
targets : (Rs. lakhs)
- Total For SCs
8. a) Proposed outlay for : 1.50 0.08  
1992-93

		(Rs. lakhs)	
		Total	For SCs
b) Details of expenditure			
I. Non-Recurring			
1. Wooden/steel furniture	:	0.60	
2. Tools & other equipments	:	0.20	
Total - I	:	<u>0.80</u>	
II. Recurring			
1. Salaries for new posts		0.50	
2. Office expenses		0.10	
3. Rent		0.10	
Total - II	:	<u>0.70</u>	
Total - I & II	:	<u>1.50</u>	
c) Details of Physical targets	:	Establishing a Junior Technical School, Yanam; following posts will be created:	
		1. Instructor	- 2
		2. L.D.C.	.. 1
9. Remarks	:	Continuing scheme	

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	: Development of Technical Hr. Sec. School at Pondicherry	
2. Objective of Scheme	: Development of technical Hr. Sec. School and introduction of new vocational courses. (Rs. lakhs)	
3. i) Seventh plan 1985-90 (actuals)	Total : 19.52	for SCs. 19.33
ii) Annual plan 1990-91 (actuals)	: 2.26	2.26
4. i) Seventh plan 1985-90 (achievements)	: Started two vocational Trades, BMCI and letter press printing and strengthen the existing courses.	
ii) Annual Plan 1990-91 (achievements)	: Started a new trade, building maintenance. (Rs. lakhs)	
5. Outlay proposed for Eighth plan 1992-97	Total : 37.00	for SCs. 5.90
6. Physical targets for five year period 1992-97	: Strengthening the existing course, starting of new courses 1. Bakery and confectionery 2. Refridgerator & conditioning 3. Textile design and 9 posts will be created (Rs. lakhs)	
7. a) approved outlay for 1991-92	Total : 4.60	for SCs. 0.74
b) Revised outlay for 91-92	: 3.81	0.62
c) Details of expenditure:		
I- <u>Non-recurring</u>		
1. Building	0.01	
2. Welding machine/equipment	0.20	
3. Levelling instrument	0.15	
4. Computer accessories	0.15	
5. Printing types	0.10	
6. Purchase of Lathe	1.53	
7. MS rods	0.10	
8. Tools & materials for building maintenance	0.20	
9. Colour T.V.	0.15	
10. Tools & materials for Radio & T.V.	0.10	
11. Tools & materials for Auto section	0.10	
12. Furniture	0.16	
13. Book	0.12	
14. Other charges	0.34	
15. Motor Vehicle (2 wheeler)	0.20	
	Total-I	3.61
II. <u>Recurring</u>		
1. Salaries for new posts	0.20	
	Total - II	0.20
	Total I & II	3.81
		0.62

d) Details of Physical targets : The existing courses will be strengthened with the purchase of additional new equipment and accessories and the posts already included in the action plan 1991-92 will be created.

		(Rs. lakhs)	
3. a) Proposed outlay for 1992-93	Total	for SCs.	
	7.60	1.20	
b) Details of expenditure:			
I. <u>Non-recurring</u>			
1. Building	2.00		
2. Computer terminals	0.60		
3. Welding machines	0.20		
4. Typewriter (5 nos.)	0.30		
5. Levelling instrument (4 nos.)	0.40		
6. Printing types	0.25		
7. Welding rods	0.10		
8. Computer accessories	0.15		
9. Furniture	0.20		
10. Tools & materials for 2 wheeler section	0.20		
11. Tools & materials for building maintenance	0.20		
12. Tools & equipments for fitting radio & T.V. welding, GM, auto)	0.68		
13. Generator (portable)	0.20		
14. Books	0.20		
15. Other charges	0.30		
Total - I	5.98		
II. <u>Recurring</u>			
1. Salaries for existing and new posts	1.60		
2. Travel expenses	0.02		
Total - II	1.62		
Total I & II	7.60		1.20

c) Details of Physical targets : The existing courses will be strengthened with the purchase of additional new equipments and accessories and the following posts will be created

1. I.G. Teacher -2
2. Most skilled workman -1

9. Remarks : Continuing scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

- |  |   |   |
|--|---|---|
| 1. Name of Scheme                                | : | Development of Central University at Pondicherry.   |
| 2. Objective of Scheme                           | : | The long felt need of the Public to set up a separate University for Pondicherry in order to have a uniform pattern of Higher Education in all four regions of this Union Territory has been realised. During VIII plan emphasis will be on the development of the University.<br>(Rs. in lakhs)<br>Total |
| 3. i) Seventh Plan 1985-90<br>(Actuals)          | : | 152.23  |
| ii) Annual Plan 1990-91<br>(Actuals)             | : | 0.09  |
| 4. i) Seventh Plan 1985-90<br>(Achievements)     | : | Payment for professional services and compensation to the land owners.  |
| ii) Annual Plan 1990-91<br>(Achievements)        | : | Payment for professional services<br>(Rs. lakhs)<br>Total   |
| 5. Outlay proposed for Eighth plan 1992-97       | : | 0.50  |
| 6. Physical targets for Five year period 1992-97 | : | Payment for professional services.<br>(Rs. lakhs)   |
| 7. a) Approved outlay for 1991-92                | : | 0.10  |
| b) Revised outlay for 1991-92                    | : | 0.10  |
| c) Details of expenditure                        | : |   |
| I. <u>Non- Recurring</u>                         | : | Nil   |
| II. <u>Recurring</u>                             | : |   |
| Payment for professional services                | : | 0.10  |
| Total I and II                                   | : | 0.10  |
| d) Details of Physical targets                   | : | Payment for professional services.<br>(Rs. lakhs)   |
| 8. a) Proposed outlay for 1992-93                | : | 0.10  |
| b) Details of expenditure                        | : |   |
| I. <u>Non- Recurring</u>                         | : | Nil   |
| II. <u>Recurring</u>                             | : |   |
| Payment for professional services                | : | 0.10  |
| Total I & II                                     | : | 0.10  |
| c) Details of Physical targets                   | : | Payment for professional services.  |
| 9) Remarks                                       | : | Continuing Scheme.  |

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Development of Tagore Arts College, Pondicherry
2. Objective of Scheme	:	To develop and strengthen the institution by introducing the new courses and providing with additional amenities and creation of necessary posts.
		(RS. lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:	96.17
ii) Annual Plan 1990-91 (Actuals)	:	20.02
4. i) Seventh Plan 1985-90 (Achievements)	:	Starting of M.Sc(Botany & Zoology) B.A(Philosophy); purchase of computer, Photocopier, Spectro photometer and college bus.
ii) Annual Plan 1990-91 (Achievements)	:	Starting of B.Sc Computer Science; Purchase of computer.
		(RS. lakhs)
5. Outlay proposed for Eighth plan 1992-97	:	120.00
6. Physical targets for Five year period 1992-97	:	Starting of B.Sc(Statistics), B.Sc (Micro-Biology/Environmental Biology), B.A(Applied Economics), B.A.(Sociology) B.Sc(Lib.science), B.Sc(Physical Education) and 85 posts will be created.
		(RS. lakhs)
7. a) Approved outlay for 1991-92	:	20.00
b) Revised outlay for 1991-92	:	21.15
c) Details of expenditure		
I. <u>Non-Recurring</u>		
1. Building	:	8.15
2. Lab. equipments	:	1.56
3. Furniture	:	1.00
4. Computer system	:	2.00
5. Books and Journals	:	2.40
6. Other charges	:	0.70
		- - - -
Total I	:	15.81
		- - - -
II. <u>Recurring</u>		
1. Salaries for existing posts:		1.60
2. Salaries for new posts:		1.60
3. Wages	:	1.80
4. Travel expenses	:	0.05
5. Office expenses	:	0.10
6. Stipend	:	0.05
7. Motor vehicle(Maintenance):		0.10
		- - - -
Total II	:	5.34
		- - - -

d)Details of Physical targets

purchase of computer with UPS system and the posts already included in the Action plan 1991-92 will be created.

(Rs. lakhs)

8.a)Proposed outlay for 1992-93 : 45.25

b)Details of expenditure :

I.Non-Recurring

1. Building	:	30.00
2.C.R.O Digital Multimeter Trans Board, Electronic equipments	:	2.00
3.Equipments for Zoology department	:	0.20
4.Sliders, machinery for B.A(Applied Economics)	:	0.70
5.Lab.articles	:	1.00
6.Books and Journals	:	2.00
7.Furniture	:	1.00
8.Other charges	:	0.75
		- - - -
Total I	:	37.65
		- - - -

II.Recurring

1.Salaries for existing posts	:	2.78
2.Salaries for new posts	:	2.00
3.Travel expenses	:	0.50
4.Wages	:	2.00
5.Motor vehicle(Maintenance):	:	0.10
6.Stipend	:	0.07
7.Office expenses	:	0.15
		- - - -
Total II	:	7.60
		- - - -
Total I & II	:	45.25
		- - - -

c)Details of Physical targets

; Starting of III year Computer Science, B.A(Applied Economics) B.Lis. and the following posts will be created.

1.Lecturer in English	- 2	9.U.D.C	- 2
2.Lecturer in Tamil	- 2	10.L.D.C	- 4
3.Lecturer in Maths	- 2	11.Store keeper Gr.II	- 3
4.Lecturer in Physics	- 2	12.Store keeper Gr.III	- 1
5.Lecturer in Lib.Science	- 2	13.Assistant Lib.Gr.II	- 2
6.Lecturer in philosophy	- 1	14.Technical Asst.	- 2
7.Lecturer in Economics	- 1	15.Attender	- 6
8.Assistant	- 1	16.Sanitary Assist.	- 2
		17.peon	- 2
		18.Binder Gr.I	- 1
		19.Bus attender	- 1
		20.Sanitary Helper	- 2
		21.Watchmen	- 2
		22. Driver IMV/HMV	- 2

9.Remarks : Continuing scheme

SECTOR: EDUCATION	IMPLEMENTING DEPARTMENT: EDUCATION
1. Name of Scheme	: Development of Bharathidasan Govt. College for Women, Pondicherry.
2. Objective of Scheme	: To impart Higher Education to the young women of the Union Territory of Pondicherry by providing them fresh courses and providing with additional amenities and creation of necessary posts. (Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	: 107.08
ii) Annual Plan 1990-91 (Actuals)	: 13.94
4. i) Seventh Plan 1985-90 (Achievements)	: The following courses were introduced 1. B.Sc.(Physics); 2. B.Com (Evening College); 3. M.Sc.(Chemistry). The student strength which was 726 at the beginning of the Seventh Five Year Plan rose to 1000 at the end of that plan registering an increase of 37.71%.
ii) Annual Plan 1990-91 (Achievements)	: B.Sc. (Computer Science) was introduced. The students' strength rose to 1112 (Rs. lakhs)
5. Outlay proposed for Eighth plan period 1992-97	: 150.00
6. Physical targets for five Year period 1992-97	: The following new courses are proposed to be introduced during the Eighth Five Year Plan 1992-97; 1. B.Sc. (Applied Electronics); 2. B.Sc. (Bio-Chemistry); 3. B.L.C.(Statistics); 4. B.Sc.(Micro-Biology); 5. B.A. (Comparative Literature); and 6. Post Graduate Diploma in Personnel Management and 75 new posts will be created. (Rs. lakhs)
7. a) Approved outlay for 1991-92	: 13.00
b) Revised outlay for 1991-92	: 27.80
c) Details of expenditure	
I. <u>Non-Recurring:</u>	
1. Building	- 4.00
2. Purchase of Computer	- 1.50
3. Purchase of Wooden/Steel furniture	- 3.50
4. Electrification of Computer room	- 3.04
5. Purchase of refrigerator	- 0.06
6. Purchase of books	- 4.00
7. Periodicals	- 0.50
8. Sports articles	- 0.20
9. Lab articles	- 1.00
10. Other charges	- 0.40
	- - - -
Total - I	21.20
	- - - -

I. Recurring:

1. Salaries for existing posts	-	5.43
2. Travel expenses	-	0.10
3. Wages	-	0.38
4. Maintenance of vehicle	-	0.45
5. Stipend	-	0.04
6. Office Expenses	-	0.20

Total - II - - - -  
6.60

Total - I & II - - - -  
27.80

d) Details of Physical targets : 1. II year B.Sc. (Computer Science);  
2. I year B.Sc. (Zoology); 3. I year B.A. (History)

8. a) Proposed outlay for 1992-93 : (Rs. lakhs)  
33.50

b) Details of expenditure :  
I. Non-Recurring:

1. Building	-	10.00
2. Furniture & fixtures	-	2.50
3. Equipments	-	6.00
4. Library books & Journals	-	3.00
5. Laboratory articles	-	2.00

Total - I - - - -  
23.50

II. Recurring:

1. Salaries for the existing & new posts	-	7.00
2. Payment for Professional services (P.G. Diploma programme)	-	0.45
3. Travel expenses	-	0.40
4. Wages	-	0.50
5. Maintenance of vehicles	-	0.25
6. Stipend	-	0.05
7. Office expenses	-	0.35
8. Silver Jubilee celebration of the college	-	1.00

Total - II - - - -  
10.00

Total - I & II - - - -  
33.50

c) Details of Physical targets : The following new courses are proposed to be introduced during 1992-93.  
B.Sc. (Statistics) & P.G. Diploma in Personnel Management & the following posts will be created.

1. J.A.O.	-	1	8. Attender	-	1
2. Computer Programmer	-	1	9. Electrician	-	1
3. Asst. Librarian, Gr. II	-	1	10. Binder	-	1
4. U.D.C.	-	1	11. Peon	-	1
5. L.D.C.	-	1	12. Cleaner	-	1
6. Storekeeper Gr. III	-	1	13. Gardener	-	1
7. Sergeant	-	1	14. Sanitary Assistant	-	1
			15. Conductress	-	1

9. Remarks

Continuing Scheme.

SCHEME NO.: 26.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Development of Arignar Anna Govt. Arts College, Karaikal
2. Objective of Scheme : To develop the college by introduction of new degree courses and providing additional facilities. During VIII Plan period it is proposed to open a hostel for college students at Karaikal. Students from other regions studying at Karaikal are finding it difficult to get accommodation. Due to non-availability of hostel facilities at Karaikal some students are discontinuing their studies. Therefore it is proposed to open a boys hostel at Karaikal.

(Rs. lakhs)  
Total

3. i) Seventh Plan 1985-90  
(Actuals) :

18.85

- ii) Annual Plan 1990-91  
(Actuals) :

1.80

4. i) Seventh Plan 1985-90  
(Achievements) :

Consolidation of existing courses

- ii) Annual Plan 1990-91  
(Achievements) :

Consolidation of existing courses

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 :

72.00

6. Physical targets for Five year period 1992-97 :

Consolidation of existing courses. Starting of B.A.(Eng.) B.Sc.(Botany) B.Sc.(Comp.Science) B.A.(Hist.) B.B.A. and boys hostel for students will be opened and 25 new posts will be created.

(Rs. lakhs)

7. a) Approved outlay for 1991-92 :

5.00

- b) Revised outlay for 1991-92 :

4.82

- c) Details of expenditure

I. Non-Recurring

1. Building :  
2. Furniture :  
3. Lab. articles :  
4. Library books :  
5. UPS system :  
6. Other charges :

2.50

0.25

0.25

0.50

0.40

0.20

Total I

4.10

II. Recurring

1. Salaries for new & existing posts	:	1.50
2. Travel expenses	:	0.15
3. Wages	:	0.10
4. Motor vehicle (Maintenance)	:	0.07
		- - - - -
Total II		0.72
		- - - - -
Total I & II		4.82
		- - - - -

d) Details of Physical targets : Consolidation of existing courses and the posts already included in the Action Plan 1991-92 will be created.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93 : 8.00

b) Details of expenditure

I. Non-Recurring

1. Building	:	2.00
2. Furniture	:	1.75
3. Library books	:	0.70
4. Lab. articles	:	0.75
5. Sports articles	:	0.10
6. Other charges	:	0.20
		- - - - -
Total I		5.50
		- - - - -

II. Recurring

1. Salaries for new & existing posts	:	1.00
2. Wages	:	0.20
3. Travel expenses	:	0.05
4. Rent	:	0.60
5. Office expenses	:	0.53
6. Scholarship & Stipend	:	0.05
7. Motor vehicle (Maintenance)	:	0.07
		- - - - -
Total II		2.50
		- - - - -
Total I & II		8.00
		- - - - -

c) Details of Physical targets : Consolidation of existing courses and boys hostel at Karalkal will be set up.

9. Remarks : Continuing scheme.

SECTOR: EDUCATION	SCHEME NO:27.
IMPLEMENTING DEPARTMENT : EDUCATION	
1. Name of Scheme	: Development of Avvaiyar Govt. College for women, Karaikal
2. Objective of Scheme	: To develop the College by introducing new degree courses and providing facilities for development of women's Education in Karaikal region.
	(Rs. lakhs)
	Total
3. i) Seventh plan 1985-90 (actuals)	: 20.11
ii) Annual plan 1990-91 (actuals)	: 15.48
4. i) Seventh plan 1985-90 (Achievements)	: Consolidation of existing courses
ii) Annual plan 1990-91 (Achievements)	: Consolidation of existing courses
	(Rs. lakhs)
	Total
5. Outlay proposed for eighth plan 1992-97	: 85.00
6. Physical targets for five year period 1992-97	: Consolidation of existing courses and starting of B.A.(Eco.) B.A.(Tourism) B.Sc. (Com. Science) and 65 posts will be created.
	(Rs. lakhs)
	Total
7. a) Approved outlay for 1991-92	: 14.00
b) Revised outlay for 1991-92	: 5.85
c) Details of expenditure:	
I- <u>Non- Recurring</u>	
1. Building	: 3.00
2. Lab articles	: 0.75
3. Furniture	: 0.35
4. Books	: 0.30
5. Other charges	: 0.20
Total - I	: 4.60
II- <u>Recurring</u>	
1. Salaries for new and existing posts:	1.00
2. Travel expenses	: 0.05
3. Office expenses	: 0.10
4. Motor vehicle (Maintenance)	: 0.10
Total II	: 1.25
Total I and II	: 5.85

d) Details of Physical targets : Consolidation and strengthening of existing courses and the posts already included in the Action plan 1991-92 will be created

(Rs. lakhs)

Total

8. a) Proposed outlay for 1992-93 :

21.50

b) Details of expenditure

I. Non-Recurring

1. Building : 10.00

2. Lab articles : 1.50

3. Furniture : 0.50

4. Books : 0.40

5. Other charges : 0.20

6. Motor vehicle (Bus) : 5.00

Total - I : 17.60

II. Recurring

1. Salaries for new & existing posts : 3.50

2. Travel expenses : 0.10

3. Office expenses : 0.10

4. Motor vehicle (Maintenance) : 0.20

Total II : 3.90

Total I & II : 21.50

c) Details of Physical targets

: Consolidation of existing courses and starting of M.Sc(Botany), M.A (Hist) M.A.(Eng.) and the following posts will be created:

1. Store keeper Gr. II	-2
2. U.D.C.	-1
3. Assistant	-1
4. L.D.C.	-2
5. Computer technician	-1
6. Driver (HMV)	-1
7. Sergeant	-1
8. Watchman	-1
9. Peon	-1
10. Sanitary Assistant	-1
11. Cleaner	-1

9. Remarks

: Continuing Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Development of Mahatma Gandhi Govt. Arts College, Mahe.
2. Objective of Scheme	:	To develop the College by introducing the new courses & providing additional facilities for the Institutions.
3. i) Seventh Plan 1985-90 (Actuals)	:	(Rs. lakhs) 124.64
ii) Annual Plan 1990-91 (Actuals)	:	23.54
4. i) Seventh Plan 1985-90 (Achievements)	:	The course B.Sc.(Zoo), B.Sc.(Maths) & B.A.(English) & B.A.(Malayalam) were started. Purchase of electronic typewriter, Photocopier, Computer glassware, Chemicals & equipments for lab, furniture & books and the Van
ii) Annual Plan 1990-91 (Achievements)	:	Purchase of Hindi typewriters, lab articles, furniture, fire extinguishers & Library books (Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	210.00
6. Physical targets for five year period 1992-97	:	The new courses B.A.(Journalism), B.Sc.(Computer Science), will be started and purchase of lab equipment, glassware & chemicals, steel work, furniture & library books. 15 posts will be created.
7. a) Approved outlay for 1991-92	:	(Rs. lakhs) 25.00
b) Revised outlay for 1991-92	:	26.00
c) Details of Expenditure	:	
1. Building	:	16.00
2. Lab articles	:	5.50
3. Book & periodicals	:	1.50
4. Furniture	:	1.00
		-----
Total - I		24.00
		-----
11. <u>Recurring</u>		
1. Salaries for existing posts	:	1.51
2. Salaries for new posts	:	0.61
3. Travel expense	:	0.35
4. Wages	:	1.35
5. Motor vehicles (Maintenance)	:	0.50
		-----
Total - II		4.32
		-----
Total - I & II		28.32
		-----

d) Details of Physical targets	:	Consolidation of existing course and purchase of lab articles, library books and furniture
8. a) Proposed outlay for 1992-93	:	(Rs. lakhs) 30.24
b) Details of expenditure :		
I. <u>Non-recurring:</u>		
1. Building	:	15.00
2. Generator	:	3.15
3. Lab. equipments & glassware	:	5.00
4. Furniture	:	1.59
5. Library books	:	1.10
6. Electronic stencil cutter	:	0.50
7. Other charges	:	0.50
		-----
	Total-I	26.74
		-----
II. <u>Recurring:</u>		
1. Salaries of existing & new posts	:	3.00
2. Travel expenses	:	0.10
3. Wages	:	0.40
		-----
	Total-II	3.50
		-----
	Total - I & II	30.24
		-----
c) Details of Physical targets	:	Starting of B.Sc.(Computer Science). The following posts will be created:
		1. Lecturer-Computer Science - 1
		2. Attender - 1
		3. Peon - 1
9. Remarks	:	Continuing scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Development of Govt. Arts College, Yanam	
2. Objective of Scheme	:	Consolidation of existing courses and strengthening the college with adequate facilities like Lib. books, Lab. articles etc.	
			(Rs. lakhs)
			Total
3. i) Seventh Plan 1985-90 (actuals)	:		48.78
ii) Annual Plan 1990-91 (actuals)	:		1.93
4. i) Seventh Plan 1985-90 (achievements)	:	Consolidation of existing courses	
ii) Annual Plan 1990-91 (achievements)	:	Consolidation of existing courses	
			(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:		40.00
6. Physical targets for Five Year period 1992-97	:	Consolidation of existing courses and starting of B.Sc. (Botany, Physics & Computer Science) & B.A. (Special Telugu) and 24 posts will be created.	
			(Rs. lakhs)
7. a) approved outlay for 1991-92	:		4.50
b) Revised outlay for 1991-92	:		4.50
c) Details of expenditure	:		
		<u>I. Non-recurring</u>	
1. Furniture	:		0.40
2. Lab. articles	:		1.50
3. Lib. Books	:		0.50
4. Other charges	:		0.40
		Total-I	2.80
		<u>II. recurring</u>	
1. Salaries for new & existing posts	:		1.40
2. Travel expenses	:		0.10
3. Rent	:		0.11
		Total-II	1.61
		Total - I & II	4.50
d) details of physical targets	:	Consolidation of existing course.	

8. a) Proposed outlay for 1992-93 : 4.60

b) Details of expenditure

I. Non-recurring:

1. Lab. articles	:	1.30
2. Lab. books	:	0.30
3. Furniture	:	0.30
4. Other charges	:	0.49

Total - I : 2.39

II. Recurring:

1. Salaries of existing new posts	:	2.00
2. Travel expenses	:	0.10
3. Rent	:	0.11

Total - II : 2.21

Total - I & II : 4.60

c) Details of Physical targets.

: Consolidation of existing courses and starting of B.Sc. (Botany, Physics & Computer Science) & B.A.:(Special Telugu) and the following posts will be created.

1. Lecturer in Hindi	-	1
2. Lecturer in Maths	-	1
3. Assistant	-	1
4. Attender	-	4
5. Peon	-	1
6. Superintendent Gr.II	-	1
7. J.A.O.	-	1
8. L.D.C.	-	2
9. U.D.C.	-	2

9. Remarks

: Continuing scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Development of Govt. Junior College, Yanam
2. Objective of Scheme : Consolidation of existing courses; providing additional staff and purchase of necessary materials.

		(Rs. lakhs)	
		Total	For SCs
3.	i) Seventh Plan 1985-90 (Actuals) :	5.17	5.17
	ii) Annual Plan 1990-91 (Actuals) :	3.67	3.67
4.	i) Seventh Plan 1985-90 (Achievements) :	Consolidation of existing courses	
	ii) Annual Plan 1990-91 (Achievements) :	Consolidation of existing courses	

		(Rs. lakhs)	
		Total	For SCs
5.	Outlay proposed for Eighth Plan 1992-97 :	25.00	4.24

6. Physical targets for five year period 1992-97 : Consolidation of existing courses and starting of vocational courses, Pharmacy & Fisheries Science and 5 posts will be created.

		(Rs. lakhs)	
		Total	For SCs
7.	a) Approved outlay for 1991-92 :	18.50	5.00
	b) Revised outlay for 1991-92 :	20.00	5.00
	c) Details of expenditure		
	I. <u>Non-Recurring</u>		
	1. Building	18.50	
	2. Furniture	0.10	
	3. Library books	0.30	
	4. Other Charges	0.10	
	5. Lab. articles	0.30	
	Total - I :	19.80	

(Rs. lakhs)

	Total	For SCs
<u>II. Recurring</u>		
1. Salaries for existing posts :	0.55	
2. Travel Expenses :	0.05	
3. Office expenses :	0.10	
Total - II :	<u>0.70</u>	
Total - I & II :	<u>20.00</u>	<u>5.00</u>

d) Details of Physical targets : consolidation of existing courses

(Rs. lakhs)

	Total	For SCs
8. a) Proposed outlay for 1992-93 :	6.50	1.25

b) Details of expenditure

I. Non-Recurring

1. Building	5.00
2. Library books	0.20
3. Lab. articles	0.25
4. Furniture	0.10
5. Other charges	0.10
Total - I :	<u>5.65</u>

II. Recurring

1. Salaries for new & existing posts :	0.70
2. Travel expenses :	0.05
3. Office expenses :	0.10
Total - II :	<u>0.85</u>

Total - I & II :	<u>6.50</u>	<u>1.25</u>
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c) Details of physical targets : consolidation of existing courses and starting of vocational courses, Pharmacy and Fisheries

Science and the following posts will be created:

1. P.G.T.(Maths)	- 1
2. P.G.T.(Commerce)	- 1
3. P.G.T.(Economics)	- 1

9. Remarks : Continuing Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Development of Government Law College, Pondicherry.
2. Objective of Scheme : Improving the academic standard and advancing the scope of legal education and research activities during VIII Five Year Plan period in a phased manner.
- (Rs. Lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : 17.96
- ii) Annual Plan 1990-91 (Actuals) : 8.60
4. i) Seventh Plan 1985-90 (Achievements) : M.L. Branch III - Internal Law, Constitutional Law and Human Rights Law has started. Organised Clinical legal education workshop in collaboration with Bar Council of India Trust, New Delhi and National Law School, Bangalore.
- ii) Annual Plan 1990-91 (Achievements) : Organised All India conference on Criminology and XIV All India Moot Court competition.
- (Rs. Lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 250.00
6. Physical target for Five Year period 1992-97 : Starting of one more branch in IIB Course, Diploma course in Labour Law and Administrative Law and taxation law, and 10 new posts will be created. Construction of law college Hostel (Boys & Girls) Library blocks, Indoor games room, Staff quarters and Auditorium and 10 class rooms.
- (Rs. Lakhs)
7. a) Approved outlay for 1991-92 : 21.50
- b) Revised outlay for 1991-92 : 19.50

c) Details of expenditure :

I. <u>Non-Recurring</u>	(Rs. Lakhs)
1. Buildings :	15.00
2. Books :	2.50
3. Furniture :	0.60
4. Sports Articles :	0.15
5. Other Charges :	<u>0.25</u>
Total I :	<u>18.50</u>

II. Recurring

1. Salaries :	0.10
2. Travelling expenses :	0.01
3. Office expenses :	0.25
4. Extension lecturers & Educational Tours :	0.08
5. Moot Court competi- tions :	0.15
6. Conduct of All India Criminology conference :	0.18
7. Conduct of Labour Law Seminar :	0.10
8. Honorarium for P.G. Diploma in French Law :	0.08
9. Visiting professor scheme :	0.04
10. Special lecturer for B.L. Students :	<u>0.01</u>
Total II :	<u>1.00</u>
Total I & II :	<u>19.50</u>

d) Details of Physical targets

: Starting of LIB three years evening course. Conduct of All India Criminology conference and Labour Law seminar and the posts already included in the Action Plan will be created.

(Rs. Lakhs)

3. a) Proposed outlay for 1992-93 : 34.00

b) Details of expenditure		(Rs. Lakhs)
<u>I. Non-Recurring</u>		
1. Building	:	25.00
2. Books	:	2.65
3. Furniture	:	0.75
4. Sports articles	:	0.15
5. Computer	:	1.25
6. Motor Vehicle (Van):		2.00
		<hr/>
Total I		31.80
		<hr/>
<u>II. Recurring</u>		
1. Salaries for existing & new Posts	:	1.50
2. Travel expenses	:	0.05
3. Office expenses	:	0.25
4. Other Charges	:	0.40
		<hr/>
Total II		2.20
		<hr/>
Total I & II		34.00
		<hr/>

c) Details of Physical targets	:	Starting of one more branch in ILM Course, Diploma Course in Labour law and administrative law and Taxation law and the following posts will be created:
1. Lecturer in Law	:	2
2. Junior Accounts officer:	:	1
3. U.D.C.	:	1
4. L.D.C.	:	1
5. Peon	:	2
6. Gardner	:	1

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of Govt. Arts College in rural areas.
2. Objectives of Scheme : Setting up of an Arts College in the rural areas in Pondicherry region for the benefit of the students community with rural background and for the advancement of the weaker section of the community in the rural area.
3. i) Seventh Plan 1985-90 (Actuals) : (Rs. lakhs) Total For SCs  
 ii) Annual Plan 1990-91 (Actuals) : --
4. i) Seventh Plan 1985-90 (Achievements) : --  
 ii) Annual Plan 1990-91 (Achievements) : --
5. Outlay proposed for Eighth Plan 1992-97 : 95.00 15.20
6. Physical targets for five year period 1992-97 : Opening of new Govt. rural Arts College and starting of B.A. (History), B.A.(Economics), B.A.(Tamil), B.Sc.(Maths) and 50 new posts will be created.
7. a) Approved outlay for 1991-92 : Total (Rs. lakhs) For SCs  
 14.00 -  
 b) Revised outlay for 1991-92 : 0.10  
 c) Details of expenditure  
 I. Non-Recurring : 0.10  
 Total - I : 0.10  
 II. Recurring : NIL  
 Total I&II : 0.10  
 d) Details of Physical targets : Token provision.

		(Rs. Lakhs)	
		Total	For SCs
8. a)	Proposed outlay for 1992-93	22.00	3.50
b)	Details of expenditure		
	I. <u>Non-Recurring</u>		
	1. Building (land acquisition)	15.00	
	2. Furniture	2.00	
	3. Books	0.50	
	4. Typewriters	0.20	
	5. Other charges	0.50	
	Total - I	18.20	
	II. <u>Recurring</u>		
	1. Salaries for existing posts	2.50	
	2. Wages	0.20	
	3. Travel expenses	0.10	
	4. Rent	0.60	
	5. Office expenses	0.40	
	Total - II	3.80	
	Total - I & II	22.00	
c)	Details of Physical targets	Land will be acquired and construction of building and purchase of necessary materials and starting of B.A.(History), B.A.(Economics), B.A.(Tamil) and necessary posts will be created.	
9.	Remarks	: Continuing Scheme	

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Availing of Grants from U.G.C.
2. Objective of Scheme : To avail the financial grants provided by the U.G.C. to the affiliated colleges under different schemes for assistance like setting up of book-banks, Science improvement programme, development of P.G. and U.G. studies.

(Rs. lakhs)  
Total

3. I) Seventh Plan 1985-90  
(Actuals) :

1.79

II) Annual Plan 1990-91  
(Actuals) :

0.06

4. I) Seventh Plan 1985-90 : Lab articles have been purchased for the improvement of the College.  
(Achievements)

ii) Annual Plan 1990-91 : Lab articles have been purchased.  
(Achievements)

(Rs. lakhs)  
Total

5. Outlay proposed for Eighth plan 1992-97 :

0.50

6. Physical targets for five year period 1992-97 : Purchase of books and lab equipments

(Rs. lakhs)  
Total

7. a) Approved outlay for 1991-92 :

0.10

b) Revised outlay for 1991-92 :

0.10

c) Details of expenditure

I. Non-Recurring

1. Purchase of books and lab equipments :

0.10

II. Recurring :

Nil

Total I and II

0.10

d) Details of Physical targets : Purchase of books and lab articles

(Rs. lakhs)  
Total

8. a) Proposed outlay for 1992-93 :

0.10

b) Details of expenditure

I. Non-Recurring :

Nil

II. Recurring :

1. Purchase of books & lab articles :

0.10

Total I and II :

0.10

a) Details of Physical targets : Purchase of books and lab articles.

Remarks

: Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Development of Centre for P.G. studies
2. Objective of Scheme : As a matter of fact, maintenance of P.G. courses in different colleges involved huge expenditure and large allocation of funds in the budget; with a view to achieve excellence, it was felt necessary to concentrate the teaching of all P.G. courses under one roof, utilising fully, limited resources.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) :
- ii) Annual Plan 1990-91 (Actuals) : 22.19
4. i) Seventh Plan 1985-90 (Achievements) : In 1989, started P.G. Centre as a separate Unit.
- ii) Annual Plan 1990-91 (Achievements) : Development of the Centre with the purchase of additional materials of supplies.

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 200.00
6. Physical targets for Five year period 1992-97 : M.Phil(Physics, Chemistry, English Economics & Mathematics), Ph.D. (Botany, Zoology, Tamil, Physics & Chemistry) and 67 posts will be created.

(Rs. lakhs)

7. a) Approved outlay for 1991-92 : 21.00
- b) Revised outlay for 1991-92 : 19.86
- c) Details of expenditure
- I. Non-Recurring
1. Machinery & Equipment: 8.50
2. Materials & Supplies : 8.50
3. Other Charges : 0.30
- Total - I : 17.30

(Rs. lakhs)

II. Recurring

1. Salaries for new posts:	2.26
2. Travel expenses :	0.03
3. Motor vehicle main- tenance :	0.10
4. Wages :	0.17
Total - II :	<u>2.56</u>
Total - I & II :	<u>19.86</u>

d) Details of Physical targets : Starting of M.A.(History) : I year, M.Phil(Botany, Zoology & Tamil) and the posts already included in the Action Plan 1991-92 will be created.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93 : 40.00

b) Details of expenditure

I. Non-Recurring

1. Building :	5.00
2. Machinery & Equipment :	9.50
3. Materials & Supplies :	11.00
4. Motor vehicle (Bus) :	5.00
5. Other Charges :	0.50
Total - I :	<u>31.00</u>

II. Recurring

1. Salaries for new & existing posts :	8.65
2. Travel expenses :	0.05
3. Scholarship & Stipend :	0.10
4. Motor vehicle(main- tenance) :	0.10
5. Wages :	0.10
Total - II :	<u>9.00</u>
Total - I & II :	<u>40.00</u>

c) Details of Physical targets : Starting of M.A.(History) II : year Phd.(Botany, Zoology) & M.Phil(Physics & Chemistry).  
The following posts will be created:

- |                             |     |
|-----------------------------|-----|
| 1. Lecturer in Maths        | - 1 |
| 2. Lecturer in Botany       | - 1 |
| 3. Lecturer in History      | - 3 |
| 4. Lecturer in Home Science | - 2 |

9. Remarks : Continuing scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of a Hostel at Karaikal for College Students.
2. Objective of Scheme : During VIII Plan period it is proposed to open a hostel for College Students at Karaikal. Students from other regions studying at Karaikal are finding it difficult to get accommodation. Due to non-availability of hostel facilities at Karaikal, some of the students are discontinuing their studies. Therefore it is proposed to open a Boys hostel at Karaikal.

		(Rs. Lakhs)	
		Total	
3. i)	Seventh Plan 1985-90 (Actuals) :	-	
	ii) Annual Plan 1990-91 (Actuals) :	-	
4. i)	Seventh Plan 1985-90 (Achievements) :	-	
	ii) Annual Plan 1990-91 (Achievements) :	-	

		(Rs. Lakhs)	
		Total	
5.	Outlay proposed for Eighth Plan 1992-97 :	-	-
6.	Physical targets for Five year period 1992-97 :	-	-

		(Rs. lakhs)	
		Total	
7. a)	Approved outlay for 1991-92 :	2.80	-
b)	Revised Outlay for 1991-92 :	0.99	-
c)	Details of Expenditure		
	<u>I. Non-Recurring</u>		
	1. Furniture :	0.10	
	2. Other Charges :	0.04	
	Total I	0.14	
	<u>II. Recurring</u>		
	1. Salaries for new posts :	0.15	
	2. Wages :	0.10	
	3. Rent :	0.30	
	4. Office Expenses :	0.30	
	Total - II	0.85	
	Total I & II	0.99	

d) Details of Physical targets

Boys hostel will be setup at Karaikal and the posts already included in the Action Plan 1991-92 will be created.

8. a) Proposed outlay for 1992-93

:

b) Details of expenditure

I. Non-Recurring

:

II. Recurring

:

c) Details of Physical targets

:

9. Remarks

: The scheme has been merged with the scheme "Development of Arignair Anna Govt. Arts College, Karaikal.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Award of financial assistance to P.G. students
2. Objective of Scheme : During VIII Plan Period it is proposed to give financial assistance to the P.G. students from other regions studying at Pondicherry in the P.G. Centre. The scholarships will be given to those who have secured minimum of 60% in the U.G. level and subject to the annual parental income of Rs.25,000 in each case.
3. i) Seventh Plan 1985-90 (Actuals) : -  
 ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -  
 ii) Annual Plan 1990-91 (Achievements) : -  
 (Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 7.80
6. Physical targets for Five Year period 1992-97 : 330 P.G. students will be benefitted.
7. a) Approved outlay for 1991-92 : -  
 b) Revised outlay for 1991-92 : -  
 (Rs. lakhs)
8. a) Proposed outlay for 1992-93 : 1.20  
 b) Details of expenditure  
 I. Non-Recurring : Nil  
 II. Recurring :  
 Scholarships : 1.20  
 Total I & II : 1.20
- c) Details of Physical targets : 66 P.G. students will be benefitted.
9. Remarks : New Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

- |  |   |   |
|--|---|---|
| 1. Name of Scheme                                | : | Adult Education Programme (MNP)   |
| 2. Objective of Scheme                           | : | To impart Adult literacy and continuing education to adult illiterates in the age group of 15-40 with a view to eradicate illiteracy among adults.  |
|  |   | (Rs. lakhs)   |
|  |   | Total For SCs   |
| 3. i) Seventh Plan 1985-90 (Actuals)             | : | 16.41 3.28  |
| ii) Annual Plan 1990-91 (Actuals)                | : | 1.25 0.25   |
| 4. i) Seventh Plan 1985-90 (Achievements)        | : | Every year 15000, illiterates were covered and training programme, Jathas Cultural programme and rural sports has been conducted. A total literacy campaign Arivoli was conducted in 1989-91 bringing the literacy level to 89% in the 15-40 age group. |
| ii) Annual Plan 1990-91 (Achievements)           | : | Training Programme has been conducted.  |
|  |   | (Rs. lakhs)   |
|  |   | Total For SCs   |
| 5. Outlay proposed for Eighth Plan 1992-97       | : | 30.00 3.10  |
| 6. Physical targets for Five year period 1992-97 | : | Every year 6000 illiterates will be covered. Conduct of training programmes Jathas, cultural programmes, Post literacy and literacy campaign and 13 new posts will be created. It is proposed to give state contribution to Arivoli.                    |
|  |   | (Rs. lakhs)   |
|  |   | Total For SCs   |
| 7. a) Approved outlay for 1991-92                | : | 6.00 1.29   |
| b) Revised outlay for 1991-92                    | : | 7.87 1.68   |
| c) Details of expenditure                        | : |   |
| I. <u>Non-recurring</u>                          | : | Nil   |
| II. <u>Recurring</u>                             | : |   |
| 1. Wages   | : | 0.12  |
| 2. Other expenses                                | : | 0.15  |

3. Motor Vehicle maintenance :	0.05	
4. Matching grant to Arivoli :	7.50	
Total-II	7.82	
Total I & II	7.82	1.68
d) Details of Physical targets : 15,000 illiterates will be covered under Adult Education Programme.		
	(Rs. lakhs)	
	Total For SCs	
8. a) Proposed outlay for 1992-93 :	10.10	1.48
b) Details of expenditure		
I. <u>Non-Recurring</u>		
1. Materials & Supplies :	1.00	
2. Other Charges :	0.50	
Total -I	1.50	
II) <u>Recurring</u>		
1. Salaries for new & existing Posts :	0.60	
2. Office expenses :	0.50	
3. Matching grant to Arivoli :	7.50	
Total II	8.60	
Total I & II	10.10	1.48
c) Details of Physical targets : 6000 illiterates will be covered under Adult education Programme.		
9. Remarks :	Continuing Scheme.	

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Development of Pre-examination coaching centre for minority communities at Pondicherry.
2. Objective of Scheme	:	Conduct of coaching classes to the students belonging to minority communities for various competitive examinations.
		(Rs. lakhs)
		Total
3. i) Seventh Plan 1985-90 (Actuals)	:	0.81
ii) Annual Plan 1990-91 (Actuals)	:	0.40
4. i) Seventh Plan 1985-90 (Achievements)	:	750 students were trained for various competitive examinations.
ii) Annual Plan 1990-91 (Achievements)	:	200 students were trained for various competitive examinations.
5. Outlay proposed for Eighth Plan 1992-97	:	1.00
6. Physical targets for Five year period 1992-97	:	To give training to 1000 students for various competitive examinations.
		(Rs. lakhs)
7. a) Approved Outlay for 1991-92	:	0.20
b) Revised Outlay for 1991-92	:	0.35
c) Details of expenditure	:	
I. <u>Non-Recurring</u>	:	
1. Books	:	0.05
2. Other Charges	:	0.15
Total - I		0.20
II. <u>Recurring</u>	:	
1. Honorarium	:	0.15
Total I & II		0.35
d) Details of Physical targets	:	To impart training to 250 students for various competitive examinations.
		(Rs. lakhs)
8. a) Proposed outlay for 1992-93	:	0.35

b) Details of expenditure

I. Non-Recurring

1. Furniture	:	0.10
2. Books	:	0.05
3. Other charges	:	0.05
Total -I		<u>0.20</u>

II. Recurring

1. Honorarium	:	0.15
Total I& II		<u>0.35</u>

c) Details of Physical targets

: To impart training to 250 students for minority communities for various competitions.

9. Remarks

: Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Starting of Pre-examination coaching Centre for various competitive examinations.
2. Objective of Scheme : Conduct of Coaching classes for various competitive examinations like I.A.S., Banking, L.T.C., Railways and other management examinations.

(Rs. lakhs)  
Total

3. i) Seventh Plan 1985-90 (Actuals) :
- ii) Annual Plan 1990-91 (Actuals) :
4. i) Seventh Plan 1990-91 (Achievements) :
- ii) Annual Plan 1990-91 (Achievements) :

(Rs. lakhs)  
Total For SC's

5. Outlay proposed for Eighth Plan 1992-97 : 10.00 1.60

6. Physical targets for five year period 1992-97 : To impart training to 2000 students for various examinations.

(Rs. lakhs)  
Total For S.C's

7. a) Approved outlay for 1992-92 : 1.19 0.21
- b) Revised outlay for 1991-92 : 1.50 0.24

6) Details of expenditure

I. Non-Recurring

1. Duplicator : 0.15
2. Books : 0.30
3. Other Charges : 0.15
- Total I : 0.60

II. Recurring

1. Honorarium : 0.50
2. Travel Expenses : 0.02
3. Office Expenses : 0.02
4. Rent : 0.36
- Total II : 0.90

Total I & II	:	1.50	0.24
		-----	-----
d) Details of Physical targets	:	To train 250 students for various competitions like IAS, MBBS, and other competitive examinations.	
		(Rs. lakhs)	
		Total	for SCs
8. a) Proposed Outlay for 1992-93	:	2.00	0.32
b) Details of expenditure			
I <u>Non-Recurring</u>			
1. Books	:	0.30	
2. Duplicator	:	0.20	
3. Installation of telephone	:	0.20	
4. Motor Vehicle (2 wheeler)	:	0.10	
Total -I		0.80	
		-----	
II <u>Recurring</u>			
1. Honorarium	:	0.70	
2. Travel Expenses	:	0.05	
3. Office expenses	:	0.04	
4. Rent	:	0.36	
5. Motor vehicle (Maintenance)	:	0.05	
Total II	:	1.20	
Total I & II	:	2.00	0.32
		-----	-----
c) Details of Physical targets	:	To impart training more than 300 students for IAS, MBBS, & other competitive examinations and creation of one post of Co-ordinator.	
9. Remarks	:	Continuing Scheme	

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Award of Studentship/fellowship for research study in Tamil/Telugu/Malayalam/French.
2. Objective of Scheme : Tamil is one of the Cultural language of India with rich cultural and literary heritage providing vast scope for research study. Under this scheme it is proposed to award fellowship for research studies in Telugu, Malayalam and French. Two students will be selected every year for undertaking research studies in the respective fields and scholarship of Rs.600/- per month will be paid for a period of three years.

		(Rs. Lakhs)
		Total
3. i) Seventh plan 1985-90 (Actuals)	:	..
ii) Annual Plan 1990-91 (Actuals)	:	-
4. i) Seventh Plan 1985-90 (Achievements)	:	-
ii) Annual Plan 1990-91 (Achievements)	:	-
		(Rs. Lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	11.40
6. Physical target for Five year period 1992-97	:	Every year two students will be selected for undertaking research studies in the respective fields and scholarships of Rs.600/- per month will be paid for a period of three years. In addition contingent grant of Rs.3000/- will be paid per year.
		(Rs. Lakhs)
7. a) Approved outlay for 1991-92	:	0.30
b) Revised outlay for 1991-92	:	0.82
c) Details of expenditure		
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>	:	
1. Scholarship for fellowship	:	<u>0.82</u>
Total I & II	:	<u>0.82</u>

d) Details of Physical targets	:	Fellowship/Scholarship at Rs. 600/- per month for two scholars in each field for one year. (Rs. Lakhs)
8. a) Proposed outlay for 1992-93	:	1.64
b) Details of expenditure		
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>		
1. Scholarship for fellowship	:	1.64
Total I & II	:	<u>1.64</u>
c) Details of Physical targets	:	Two scholars from each field will be selected to undertake research studies.
9. Remarks	:	Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Grants to Pondicherry Institute of Linguistics & Culture.
2. Objective of Scheme : To promote advanced research in the fields of Linguistics & Culture in the Union Territory of Pondicherry. Conduct of Certificate and Diploma Courses and Short-term orientation/refresher courses for Language Teacher. Also to undertake research projects on synchronic and diachronic Tamil Grammar and to bring out two half-yearly research journals.  
(Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : 14.35
- ii) Annual Plan 1990-91 (Actuals) : 35.02
4. i) Seventh Plan 1985-90 (Achievements) : 1. Brought out one publication.  
2. Dialect survey continued.  
3. Seminars conducted.
- ii) Annual Plan 1990-91 (Achievements) : 1. Two publications and the P.I.L.C. Journal of Dravidic Studies (Bi-Annual) were brought out.  
2. Part-time certificate, course in Linguistics, Anthropology and Telegu were conducted 3. Orientation courses were conducted to Primary School Teachers 4. 25 monthly Seminars and 2 three-days seminars were conducted.  
(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 100.00
6. Physical targets for five year period 1992-97 : To acquire land and construct building for P.I.L.C. To bring out research publications both in English and Tamil, on Language and Culture; to complete the orientation training to all the Language Teachers (Tamil, Telegu, Malayalam) in High Schools and Higher Secondary Schools in the Union Territory; to prepare Tamil Grammer texts from VI to X stds. applying Linguistic and traditional principles; to seek institutional recognition for P.I.L.C. from Pondicherry University; to start Phd. programmes in Linguistic and Anthropology.  
(Rs. lakhs)
7. a) Approved outlay for 1991-92 : 15.00
- b) Revised outlay for 1991-92 : 15.58
- c) Details of expenditure
- I. Non-Recurring:
- Grant : 5.58

II. Recurring: ₹ 778 -

Grant : 10.00

Total - I & II : 15.58

d) Details of Physical targets

: To acquire land for construction of building to AILC; to run the part-time academic programmes in Linguistics, Anthropology, Malayalam and Telegu; to bring out two publications on Language and Culture, to bring out the 2nd and 3rd issues of I.J.D.S.; to conduct in-service training to the Tamil Pandits in High Schools; to conduct subject and scholar-oriented seminars.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93

: 20.00

b) Details of expenditure

I. Non-Recurring:

Grant : 10.00

Total - I : 10.00

II. Recurring:

Grant : 10.00

Total - II : 10.00

Total - I & II : 20.00

c) Details of Physical targets

: To undertake building construction; to bring out two more research publications; to bring out the 4th and 5th issue of Research Journals of I.J.D.S.; to conduct orientation course for 6 weeks for college Language Teachers, particularly, Tamil, Telegu and Malayalam; to continue the in-service training programme to Tamil, Telegu and Malayalam Pandits in Higher Secondary Schools in the Union Territory; to conduct scholar-oriented Seminars; to start academic and research programmes in Sanskrit and to continue other research programmes.

9. Remarks

: Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of Official language development cell in the Directorate

2. Objective of Scheme : Setting up a official language development cell in the Education Department to translate important bills, records and important documents into regional languages of the U.T. of Pondicherry. To judge merits of literary works of local author for award of prizes, to conduct classes in Tamil for Non-Tamil speaking officers in the administration development of various glossaries for a administrative language.

(Rs. Lakhs)  
Total

3. i) Seventh Plan 1985-90 (Actuals) :	-
ii) Annual Plan 1990-91 (Actuals) :	-
4. i) Seventh Plan 1985-90 (Achievements) :	-
ii) Annual Plan 1990-91 (Achievements) :	-

5. Outlay proposed for Eighth Plan 1992-97 : 20.00

6. Physical targets for Five Year period 1992-97 : Development of Official language cell and conduct of training/conference/Seminar/Workshop. Award of prizes/grants. Pension to old age scholars and Research work & Publication will be taken up and creation of 32 posts.

(Rs. lakhs)

7. a) Approved outlay for 1991-92 :	2.00
b) Revised outlay for 1991-92 :	0.92
c) Details of expenditure	
1. <u>Non-recurring</u>	
1. Furniture :	0.30
2. Books :	0.10
3. Typewriter( 2 nos.) :	0.12
4. Duplicator :	0.15
5. Public address system :	0.05
6. Pedestal fan (3 nos.) :	0.05
Total J :	0.77

II. Recurring

Salaries for new posts	:	0.15
Total II	:	0.15
Total I & II	:	0.92

d) Details of Physical Targets : Setting up of Tamil language development cell and the posts included in the Action Plan 1991-92 will be created.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93 : 2.32

b) Details of expenditure

I. Non-Recurring

1. Furniture	:	0.25
2. Books	:	0.75
3. Installation of Telephone	:	0.06
4. Typewriter	:	0.06
Total I	:	1.12

II. Recurring

1. Salaries for new & existing posts	:	1.00
2. Wages	:	0.05
3. Travel expenses	:	0.05
4. Office expenses	:	0.10
Total II	:	1.20
Total I & II	:	2.32

c) Details of Physical targets : Tamil language development cell will be strengthened and the following posts will be created.

- 1. Superintendent Gr.II - 1
- 2. L.D.C. - 2
- 3. Peon - 1
- 4. Watchman - 1
- 5. Sanitary Assistant - 1
- 6. Attender - 1

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Strengthening of Directorate
2. Objective of Scheme : To strengthen the directorate of Education adequately to cope up with increase in the work load owing to expansion of development activities and to face the challenging tasks ahead in achieving the targets of VIII Five Year Plan.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 47.13
- ii) Annual Plan 1990-91 (Actuals) : 3.69
4. i) Seventh Plan 1985-90 (Achievements) : Directorate were strengthened with additional materials and staffs.
- ii) Annual Plan 1990-91 (Achievements) : Directorate were strengthened with additional staffs and materials

(Rs. lakhs)

Total

5. Outlay proposed for Eighth Plan 1992-97 : 177.00
6. Physical targets for Five year period 1992-97: It is proposed to set up a Legal cell and Grant-in-aid cell and 28 posts will created to strengthen the Pre-Primary Education and the Directorate.

(Rs. lakhs)

7. a) Approved outlay for 1991-92 : 8.72
- b) Revised outlay for 1991-92 : 2.26
- c) Details of expenditure
- I. Non-Recurring
1. Building : 0.01
2. Furniture : 0.40
3. Other charges : 0.05
- Total I : 0.46
- II. Recurring
1. Salaries for New Posts : 0.50
2. Travel expenses : 0.05
3. Office expenses : 1.25
- Total II : 1.80
- Total I & II : 2.26

d) Details of Physical targets

: The Directorate will be strengthened with additional materials and the posts already included in the Action Plan 1991-92 will be created.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93 :

21.00

b) Details of expenditure

I. Non-Recurring

1. Building	:	15.00
2. Furniture	:	0.50
3. Other charges	:	0.25
		-----
Total I	:	15.75
		-----

II. Recurring

1. Salaries for new & existing posts	:	4.55
2. Travel expenses	:	0.10
3. Office expenses	:	0.50
4. Rent	:	0.10
		-----
Total II	:	5.25
		-----
Total I & II	:	21.00
		-----

c) Details of Physical targets

: Setting up of a legal cell and Grant-in-aid cell and the following posts will be created

1. Deputy Director (Pre-Primary)	-	1
2. Deputy Inspector of Schools	-	2
3. Deputy Director (Legal)	-	1
4. Legal Assistant	-	1
5. Superintendent Gr. II	-	2
6. Junior Steno	-	2
7. L.D.C.	-	5
8. J.A.C.	-	1
9. Assistant	-	1
10. U.D.C.	-	3
11. Stock verifier	-	4
12. Storekeeper Gr. II	-	1
13. Peon	-	2
14. Senior Steno (1640-2900)	-	1

9. Remarks

Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Strengthening of Management Information system in the Directorate.	
2. Objective of Scheme	:	During VIII Plan, it is proposed to set up Management Information system in the Directorate for collection of various educational data. The MIS will function as a Nodal agency for all Educational Statistics Data.	(Rs.lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:		-
ii) Annual Plan 1990-91 (Actuals)	:		-
4. i) Seventh Plan 1985-90 (Achievements)	:		-
ii) Annual Plan 1990-91 (Achievements)	:		<del>4</del> 3
5. Outlay proposed for Eighth Plan 1992-97	:		15.00
6. Physical targets for five year period 1992-97	:	Management information System Cell will be set up in the Directorate, 6 posts will be created.	(Rs.lakhs)
7. a) Approved outlay for 1991-92	:		-
b) Revised Outlay for 1991-92	:		-
8. a) Proposed outlay for 1992-93	:		4.50
b) Details of expenditure			
I. <u>Non-Recurring</u>			
1. Purchase of computer			2.40
2. Purchase of furniture			0.75
3. Other Charges			0.25
4. Motor Vehicle(Two Wheeler)			0.35
Total -I			3.75
II. <u>Recurring</u>			
1. Salaries for Newposts			0.65
2. Maintenance of Vehicle			0.10
Total II			0.75
Total -I & II			4.50

c) Details of Physical targets

- : Setting up of a MIS Cell in the Directorate and the following posts will be created.
- 1) System Analyst -1; 2) Research Assistant -1; 3) Statistical Inspector-1; 4) Data Entry Operator-1; 5) Field Supervisor-2

9. Remarks

: New Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Expansion and improvements of Audio Visual Education.
2. Objective of Scheme : To improve the teaching and learning process and expand the units established at Pondicherry and Karaikal regions by supplying Radios/T.V. sets to Middle/High/Higher Secondary Schools.
- (Rs. Lakhs)
- |  | Total   | for SCs |
|--|---|---------|
| 3. i) Seventh Plan 1985-90<br>(Actuals)          | 16.85   | 4.67    |
| ii) Annual Plan 1990-91<br>(Actuals)             | 1.41  | 0.39    |
| 4. i) Seventh Plan 1985-90<br>(Achievements)     | Conduct of 11-35mm film programme : 1742-16mm film programme. 93 mike set programme 14 over head project programme 49 VCR programme. 111 vediotema programme. 23 Audio recording programme 16 VCR recording programme, 20 TV black & white supplied to schools. 11 Colour TV supplied to Schools Overhead projects to 30 Schools were supplied. Slide projector to 4 Schools. |         |
| / 15 Slides project programme                    |   |         |
| ii) Annual Plan 1990-91<br>(Achievements)        | Conduct of 192-16mm film programme 80 mike set programme, 11 slide projector programme 24 Audio recording programme, 11 overhead projector Programme 137 VCR programme, 411 vedioram programme 2 VCR recording programme supply overhead projector to 5 Schools. Supply of slide projector to 3 Schools and Public address system to 8 Schools were supplied.                 |         |
| 5. Outlay proposed for Eighth Plan 1992-97       | Total   | for SCs |
|  | 25.00   | 1.00    |
| 6. Physical targets for five year period 1992-97 | Conduct of 1500-16mm film : shows 125 video cassette programmes, 1000 vedio gramma programme, Supply over head projector to 25 schools, supply of TV sets 50 Schools, Supply of twin one to 25 Schools.   |         |

Supply of automatic slide projector to 25 schools

Supply public address system to 20 Schools, Purchase of film for 5 Schools. Purchase of 2 video Projector, 10VCR

	(Rs. lakhs)	
	Total	for SCs
7.(a) Approved outlay for 1991-92	2.50	0.58
b) Revised outlay for 1991-92	1.67	0.31
c) Details of expenditure		
I. <u>Non-Recurring:</u>		
1. Colour T.V :	0.50	
2. Over head Projector :	0.40	
3. Automatic slide projector:	0.35	
4. Other Charges :	0.20	
Total-I	1.45	
II. <u>Recurring</u>		
1. Salaries for existing posts :	0.10	
2. Travel expenses :	0.02	
3. Conduct of educational tour :	0.10	
Total -II	0.22	
Total-I & II	1.67	0.31

d) Details of Physical targets:

Conduct of 300- 16mm film shows, 25 video casset programme. Supply of T.V. sets to 10 Schools. Supply of over-head projectors to Schools and Public address system to 7 Schools.

8. (a) Proposed outlay for 1992-93                      5.70              1.00

(b) Details of expenditure:

I. Non Recurring

1. T.V.Sets :	1.00
2. Slide Projectors :	0.35
3. Over-head Projector :	0.40
4. Public address system:	0.25
5. Motor Vehicle(V-n) :	2.25
6. Other Charges :	0.25
7. One video Projector :	0.70
Total-I	5.20

## II. Recurring

1. Salaries for new & existing posts	:	0.25	
2. Travel expenses	:	0.05	
3. Motor Vehicle	:	0.20	
Total -II		<u>0.50</u>	
Total -I & II		<u>5.70</u>	<u>1.00</u>

## c) Details of Physical Targets :

Conduct of 300-16 film shows 25 video cassette programmes, 200 vedionama programmes, supply of T.V. Sets to 10 Schools, two in one to 5 Schools, overhead projector to 5 Schools Automatic side projector to 5 schools and supply public address system to 8 Schools and the following posts will be created.

1) Store-keeper Gr.III, 1 Post 2) L.D.C. 1 Post

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Development of Jawahar Balbhavan and Mini Balbhavan and opening of these Balbhavan at Commune level.
2. Objective of scheme : To provide recreational activities that are otherwise not available to children either at home or at school with a view to encourage natural curiosity of children to help them to discover the talents and to tingle the imagination the Balbhavan movement is designed for the children to learn and have fun at the same time.

		(Rs. lakhs)	
		Total	For SCs
3.	i) Seventh Plan 1985-90 (Actuals) :	12.93	3.85
	ii) Annual Plan 1990-91 (Actuals) :	4.25	1.25
4.	i) Seventh Plan 1985-90 (Actuals) :	One mini balbhavan was newly opened and the existing balbhavan have been strengthened, and conduct of children camp, workshop, awareness camp, painting exhibition and inter school competition and participation of theatre festival, and educational tour.	
	ii) Annual Plan 1991-91 (Achievements) :	Strengthening of existing balbhavans with materials conduct of special summer coaching classes, Kadal Vizha and introduction of Mirudanjam, Harminium and Dance.	

		(Rs. lakhs)	
		Total	For SCs
5.	Outlay proposed for Eighth Plan 1992-97 :	59.09	9.51
6.	Physical targets for five year period 1992-97 :	Strengthening of the existing balbhavan with additional materials and introduction of new activities in the balbhavans and opening of 5 mini balbhavans and creation of 20 new posts	

		(Rs. lakhs)	
		Total	For SCs
7.	a) Approved outlay for 1991-92 :	4.02	1.77
	b) Revised outlay for 1991-92 :	5.81	1.55

c) Details of Expenditure

I. Non-recurring

1. Building	:	4.47	
2. Furniture	:	0.50	
3. Sports articles	:	0.15	
4. Musical instruments	:	0.30	
5. Books	:	0.15	
6. Television	:	0.25	
7. Play material	:	0.11	
8. Other charges	:	0.07	
Total - I :		6.10	

		(Rs. lakhs)	
		Total	For SCs
<u>II. Recurring</u>			
1. Salaries for existing posts	:	0.15	
2. Wages	:	0.32	
3. Conduct of Kodai Vizha	:	0.10	
4. Conduct of literacy/cultural programme	:	0.33	
5. Conduct of tour to places of importance	:	0.10	
Total - II:		0.70	
Total I & II		6.80	0.55

d) Details of Physical targets

Opening of 2 mini balbhavan ; conduct of kodai vizha, and participation in the programmes organised by other balbhavan. Four places of importance and conduct of inter regional level balbhavan children's camp and the posts already included in the Action 1991-92 will be created.

(Rs. lakhs)

		Total	For SCs
8. a) Proposed outlay for 1992-93	:	15.65	0.56
b) Details of expenditure			
<u>I. Non-Recurring</u>			
1. Building	:	11.30	
2. Furniture	:	1.50	
3. Musical instrument	:	0.80	
4. Sports articles	:	0.52	
5. Books	:	0.40	
6. Other charges	:	0.10	
Total - I :		13.32	

II. Recurring

1. Salaries for existing & new posts	:	0.25	
2. Wages	:	1.55	
3. Office expenses	:	0.10	
4. Conduct of inter state level Balbhavan	:	0.30	
5. Conduct of children's Festival	:	0.10	
6. Conduct of termwise literary cultural programme	:	0.03	
		- - - - -	
Total - II		2.33	
		- - - - -	
Total - I & II	:	15.65	0.56
		- - - - -	- - - - -

c) Details of physical targets

: Strengthening of existing mini Bal bhavan and conduct of children's camp, children's festival, cultural programme and art exhibition and creation of the following posts:

1. Bharathanattiyam teacher - 1
2. Part time staff - 1

9. Remarks

: Continuing Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Expansion & Improvement to MNGL, Pondy
2. Objective of Scheme : To improve & develop the polytechnic by consolidating the existing courses and offer elective subjects in Engineering and to start new Diploma and Post-Diploma courses.  
(Rs. lakhs)
3. i) Seventh plan 1985-90  
(Actuals) : 100.62  
ii) Annual plan 90-91  
(Actuals) : 20.80
4. i) Seventh plan 1985-90: Implementation of spill-over schemes to further strengthen the existing infrastructural facilities in terms of accommodation, equipments, and staff as part of quality improvement programme, Implementation of revised staff structure based on All India Council for Technical Education recommendations and based on Delhi Polytechnic staff structure, construction of Silver Jubilee Blocks consisting of Class-rooms, halls, etc. and providing required machinery and equipments in the laboratories and workshop sections, etc. Also conduct of career development and supervising development programmes for the Final year students of this polytechnic was done in these periods.  
ii) Annual plan 1990-91  
(Achievements) : Implementation of spill-over schemes further strengthening of this polytechnic by providing necessary infra-structural facilities by providing additional accommodation, equipments, staff, etc., library building and taken up modernisation scheme and removal of obsolescence, new polytechnic bus and carried out career guidance programme and supervising development programme for final year Diploma students and other programmes as a part of quality improvement programme.  
(Rs. lakhs)
5. Outlay proposed for : Total for SCs.  
Eighth plan 1992-97 : 130.00 21.80
6. Physical targets for : Strengthening of existing courses and five year period 92-97 starting of Post-Diploma course in computer application, Post-Diploma courses in Industrial Electronics, Post-Diploma courses in the emerging areas, offer elective subjects and 47 new posts will be created.  
(Rs. lakhs)
7. a) Approved outlay for :  
1991-92 : 30.00 4.80  
b) Revised outlay for :  
1991-92 : 116.00 2.00  
c) Details of expenditure:  
I. Non Recurring  
1. Building 104.00  
2. Hacksaw cutting machine 0.35  
3. Air circulator 0.15  
4. Grinding machine 0.30  
5. Furniture 1.00  
6. Books 0.25  
7. Trainer Boards/Fits 0.30  
8. Micro processor interface cards 0.90  
9. Indicator types C/c relay, stock preventer, single phase & three phase sub-trans 0.25

10. Other charges	0.70
11. Office equipments & other items required for Engg. section	1.00
Total -I	109.20

II- Recurring

1. Salaries for new posts	5.00
2. wages	1.00
3. Travel expenses	0.05
4. Office expenses	0.50
5. Motor Vehicles (maintenance)	0.25
Total-II	6.80

Total I & II

116.00

2.00

d) Details of Physical targets : Starting of Post-Diploma courses and strengthening of existing courses modernisation of laboratories, workshop, library and purchase of equipments/machines/tools for various section and posts already included in the action plan 1991-92 will be created.

(Rs. lakhs)

Total

for SCs.

a) Proposed outlay for 1992-93	40.00
b) Details of expenditure:	
I- <u>Non-recurring</u>	
1. Building	0.50
2. Equipment/machine/tools for various sections	9.00
3. New diesel jeep	2.00
4. Two-wheelers of different types (up to 50 cc)	0.25
5. Hydraulic copying attachment for lathe HMT, LTM 20 or Kirloskar 1330	0.70
6. Consumables for workshop	0.25
7. Air circulator for various shops	0.30
8. Refrigeration primer	0.50
9. Consumables for Electronics	0.70
10. Colour T.V. Camera portable	0.50
11. Colour monitor	0.15
12. Etching unit	0.30
13. Specific effect generator for TV lab	0.25
14. P.C. interspace cards & other interfaces for UP kits	0.25
15. Measuring meters	0.25
16. Furniture	0.60
17. Magazines	0.10
18. Library books	0.40
Total - I	17.20

II- Recurring

- 1. Salaries for the existing posts: 21.00
- 2. Wages 1.00
- 3. Travel expenses 0.10
- 4. Office expenses 0.40
- 5. Motor vehicles (maintenance) 0.30

Total - II 22.80

00.00 0.00 : -----

Total - I & II 40.00

01.01 00.00 : -----

c) Details of physical target : Strengthening of existing courses, modernisation of labs, workshop sections and starting of Post-Diploma course in Computer application etc.

9. Remarks : Continuing scheme

01.01 00.00  
 00.00 00.00

DEPARTMENT: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Development of Pondicherry Institute of Post Matric Technical Education.	
2. Objective of Scheme	:	The Govt. of India is placing a greater emphasis on promoting various education and are encouraging by opening of quite a large number of women's polytechnic. Based on Govt. of India's view, the women's polytechnic at Pondicherry and Polytechnic for boys and girls at Karaikal have been set up. These two Polytechnics have been registered under the name of Pondicherry Institute of Post Matric Technical Education.	
		(Rs. lakhs)	
		Total	For SCs
3. i) Seventh Plan 1985-90 (Actuals)	:	181.84	-
ii) Annual Plan 1990-91 (Actuals)	:	102.15	-
4. i) Seventh Plan 1985-90 (Achievements)	:	The two new polytechnics, viz., Women's polytechnic Pondicherry and Karaikal polytechnic were started. One course with an intake of 30 students has been started in women's polytechnic and 2 courses with an intake of 60 students were started in Karaikal polytechnic.	
ii) Annual Plan 1990-91 (Achievements)	:	Acquisition of land for Karaikal Polytechnic. Computer lab. and Civil lab. have been completed.	
		(Rs. lakhs)	
		Total	For SCs
5. Outlay proposed for Eighth Plan 1992-97	:	1000.00	142.00
6. Physical targets for five year period 1992-97	:	Starting of Diploma course in Electronics & communication Engineering, Civil engineering and Mechanical Engineering. 3 courses of Personal Secretaryship, Cosmetology, Costume Design and dress making. Setting up of Audio-visual centre at Karaikal.	
		(Rs. lakhs)	
		Total	For SCs
7. a) Approved outlay for 1991-92	:	75.00	15.00
b) Revised outlay for 1991-92	:	77.00	12.10
c) Details of expenditure			
I. <u>Non-Recurring</u>			
Grant	:	58.00	
II. <u>Recurring</u>			
Grant	:	19.00	
		-----	-----
Total of II	:	77.00	12.10
		-----	-----

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d) Details of Physical targets

: Grant will be given to PIPMATE for development

		(Rs. lakhs)	
		Total	For SCs
B.a) Proposed outlay for 1992-93	:	125.00	20.00
b) Details of expenditure			
<u>I. Non-Recurring</u>			
Grant	:	85.00	
Total I	:	85.00	
<u>II. Recurring</u>			
Grant	:	40.00	
Total II	:	40.00	
Total I & II	:	125.00	20.00

c) Details of Physical targets

: Grant will be given to PIPMATE for development

9. Remarks

: Continuing scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Development of Engineering College  
Pondicherry.

2. Objective of Scheme : Pondicherry being an industrially  
backward area needs a strong  
Engineering base for rapid indu-  
strialisation and development.

The establishment of an Engineering College will go a long way to meet the requirement. An Engineering College in Pondicherry is basic necessity to get the people technically oriented, which would help to remove the economic backwardness and enrich the territory through rapid industrialisation. Hence, it is proposed to develop the Engineering College at Pondicherry established during the VI Plan for the benefit of the student's community and for advancement of weaker sections of the Community in this area.

		(Rs 1 lks)	
		Total	for SCs
3.	i) Seventh Plan 1985-90 (Actuals) :	1489.52	-
	ii) Annual Plan 1990-91 (Actuals) :	200.00	-
4.	i) Seventh Plan 1985-90 (Achievements) :	Grant was released to the Development of Pondicherry Engineering College.	
	ii) Annual Plan 1990-91 (Achievements) :	Grant was released to the development of Pondicherry Engineering College.	

		(Rs .1lks)	
		Total	for SCs
5.	Outlay proposed for Eighth Plan 1992-97 :	2000.00	325.00
6.	Physical targets for five year period 1992-97 :	Strengthening the existing courses. Starting of new U.G. courses; starting of M.Tech/ M.Sc., in advanced technologies. Research & development including consultancy; Augmentation of computing facilities. Establishment of product development centre. Development of the college to be known for excellence in the specific field transfer of technology for rural development, establishment of STEP; augmentation of facilities in the College.	

		(Rs 1lks)	
		Total	for SCs
7.	a) Approved outlay for 1991-92 :	221.00	53.58
	b) Revised Outlay for 1991-92 :	221.00	38.00
	c) Details of expenditure I. Non-Recurring Grant :	131.00	

II, Recurring

Grant	90.00	
Total - I & II	221.00	38.00

d) Details of Physical targets : Grants will be released to the Engineering College.  
(Rs. lakhs)

8. a) Proposed Outlay for 1992-93 : Total for SCs  
250.00 65.00

b) Details of expenditure

I. Non-Recurring

Grant	160.00
Total-I	160.00

II, Recurring

Grant	90.00	
Total, II	90.00	
Total - I & II	250.00	65.00

c) Details of Physical targets : Grants will be released to the Engineering College, and new courses will be started.

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Strengthening of Technician Education with World Bank Assistance in the Union Territory of Pondicherry.
2. Objective of the Scheme : The Union Territory of Pondicherry has made tremendous progress in the field of primary, Secondary and Collegiate Education raising the level of literacy to more than 65%. As regards technical Education the facility was confined only the Craftman level and at a higher level i.e. Diploma level with the establishment of the Motilal Nehru Government Polytechnic in 1961 in the Third Five Year plan. This is continued till the end of the sixth plan period. The Pondicherry Engineering college was Established in 1985-86 offering degree level courses. Two new Polytechnics were established in 1988-89 at the close of the Seventh Plan period of those two institutions one is exclusively for women with a view to provide Technician Education and Training to Women falling in line with the National Education policy. During VIII Plan period it is proposed to establish Technician Education with World Bank Assistance in the Union Territory of Pondicherry. The initially the expenditure will be incurred by State Govt. and the amount will be reimbursed by MHRD.

		(Rs. Lakhs)	
		Total	For SCs
3.	i) Seventh Plan 1985-90 (Actuals)	-	-
	ii) Annual Plan 1990-91 (Actuals)	-	-
4.	i) Seventh Plan 1985-90 (Achievements)	-	-
	ii) Annual Plan 1990-91 (Achievements)	-	-

		(Rs. Lakhs)	
		Total	For SCs
5.	Outlay proposed for Eighth Plan 1992-97	1360.00	300.00

6. Physical targets for five year period 1992-97 :
1. Strengthening of existing and newly started polytechnics providing necessary Institutional facilities like staff, accommodation etc.
  2. Establishment of separate state Board of Directorate of Technical Education in the Union Territory of Pondicherry.
  3. Undertaking curricular development. Forming of syllabus, conduct of examinations awards of Diploma and certificates.
  4. To undertake modernisation of laboratory and workshop and faculty development and training programmes.

5. To undertake measures to strengthen classes interrelated between Industry and Institutions.
6. Establishment of continuing Education centre and providing facilities for part time courses and distance.
7. Establishment of a continuing Education centre under the Directorate of Technical Education.
8. Deploying staff for training in specialised field and 83 posts will be created.

(Rs. Lakhs)

	Total	for SCs
7. a. Approved outlay for 1991-92	-	-
b. Revised outlay for 1991-92	-	-
c. Details of expenditure	-	-
d. Physical Targets	-	-
8. a. Proposed outlay for 1992-93	321.00	75.00
b. Details of expenditure		
I. <u>Non-Recurring</u>		
1. Building	164.00	
2. Equipments	79.20	
3. Furniture	27.00	
	-----	
Total	270.20	
	-----	
II. <u>Recurring</u>		
1. Salaries for new posts	43.00	
2. Maintenance and consumables	3.60	
3. Miscellaneous	4.20	
Total II	50.80	
Total I & II	321.00	75.00

- c. Details of Physical targets
1. Starting of Post Diploma courses in Computer application with a proposed intake of 30 students
  2. A Post Diploma course in Industrial Electronics with the intake of 20 students and

- 792.B -

3.. Diploma course in new/emerging areas environmental engineering to further diversify courses in the existing polytechnics and the following posts will be created:-

1.. Head of Department	1
2 . Lecturer	1
3 . Director / O.S.D.	1
4. Joint Director	1
5. Programmer	1
6. J.A.C.	1
7. Superintendent Gr.II	2
8. U.D.C.	2
9. L.D.C.	3
10. Junior Steno	2
11. Lab Assistant	1
12. Lab attender	1
13. Store Kepper Gr.III	1
14. Technical Officer	1
15. Peon	2
16. Watchman	1

7. Remarks

• New Scheme

SCHEME NO: 51.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Strengthening of Administrative Organisational set up of Physical education, Sports & Youth activities.
2. Objective of Scheme	:	In the Plan period, the functioning of the Inspectorate of Physical Education which was established about 25 years back will be sufficiently strengthened to transform it into a full fledged Directorate to cope up with the works arising out of the implementation of various Schemes.
3. i) Seventh Plan 1985-90 (Actuals)	:	(Rs. lakhs) -
ii) Annual Plan 1990-91 (Actuals)	:	-
4i) Seventh Plan 1985-90 (Achievements)	:	-
ii) Annual Plan 1990-91 (Achievements)	:	-
5. Outlay proposed for Eighth Plan 1992-97	:	8.00
6. Physical targets for five year period 1992-97	:	Five posts will be created for strengthening the Administrative Organisation. (Rs. lakhs)
7. Approved Outlay for 1991-92	:	1.60
b) Revised outlay for 1991-92	:	0.80
c) Details of expenditure		
I. <u>Non-Recurring</u>		
Other Charges	:	0.10
Total -I		<u>0.10</u>
II- <u>Recurring</u>		
1. Salaries	:	0.20
2. Office Expenses	:	0.10
3. Motor Vehicle (Maintenance)	:	0.40
Total -II		<u>0.70</u>
Total -I & II		<u>0.80</u>

d) Details of Physical targets

: The posts already included in the Action Plan 1991-92 will be created.

(Rs. lakhs)

8. a) Proposed Outlay for 1992-93		1.75
b) Details of expenditure		
I Non-Recurring		
1. Materials & Supplies	:	0.10
2. Other Charges	:	0.10
Total -I		<u>0.20</u>

II. Recurring

1. Salaries for existing & new posts	:	1.00
2. Office Expenses	:	0.10
3. Travel expenses	:	0.05
4. Motor Vehicle (Maintenance)		0.40
Total -II		<u>1.55</u>
Total I & II		<u>1.75</u>

c) Details of Physical targets

: To strengthen the Administrative and organisational set-up under Sports & Youth activities for implementation of various schemes and the following posts will be created;

1. Director of Sports & Youth services : 1
2. Assistant Director of Sports & Youth Services : 1
3. U.D.C., : 1
4. L.D.C., : 1
5. Peon : 1

9. Remarks

: Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION.

1. Name of Scheme	:	Development of NCC Group Headquarters and award of scholarships to outstanding cadets, U.T of Pondicherry.
2. Objective of Scheme	:	NCC training is considered as the available extra curricular instrument to inculcate discipline, leadership and other good qualities among the youth to train them to hold responsible position in their career.
		(Rs. lakhs)
3. i) Seventh plan 1985-90 (Actuals)	:	25.67
ii) Annual plan 1990-91 (Actuals)	:	3.39
4. i) Seventh plan 1985-90 (Achievements)	:	Training camps have been conducted and purchase of necessary materials
ii) Annual Plan 1990-91 (Achievements)	:	Training camps have been conducted and purchase of necessary materials.
		(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	42.00
6. Physical targets for Five year period 1992-97	:	Conduct of 10 camps and 40 courses for the benefit of the NCC cadets. Students will be sent to Air attachment training course, Basic leadership training course and Pre-Republic Day Camp and Republic Day camp at New Delhi. It is proposed to construct a glider at Air port.
		(Rs. lakhs)
7. a) Approved outlay for 1991-92	:	8.50
b) Revised outlay for 1991-92	:	2.86
c) Details of expenditure		
I. <u>Non-Recurring</u>		
Other charges	:	2.00
Total I	:	2.00
II. <u>Recurring</u>		
1. Rent	:	0.36
2. Office expenses	:	0.50
Total II	:	0.86
Total I & II	:	2.86
d) Details of Physical targets	:	Conduct of training camps & purchase of necessary materials

		(Rs. Lakhs)
8. a)	Proposed outlay for 1992-93	8.50
b)	Details of Expenditure	
	<u>I- Non- Recurring</u>	
1.	Building	5.00
2.	Other charges	0.64
	Total-I	<u>5.64</u>
	<u>II. Recurring</u>	
1.	Rent	0.36
2.	Conduct of camps	2.50
	Total II	<u>2.86</u>
	Total I & II	<u>8.50</u>
c)	Details of physical targets	: Conduct of training camps & purchase of necessary materials
9.	Remarks	: Continuing scheme

SCHEME NO:53.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Bharath Scouts & Guides
2. Objective of Scheme : Introduction of scouts & Guides in more number of Schools and to organise various camps and training to scouts and guides.

(Rs. lakhs)  
Total for SCs

3. i) Seventh Plan 1985-90 (Actuals) : 10.34 0.95
- ii) Annual Plan 1990-91 (Actuals) : 1.30 0.22
4. i) Seventh Plan 1985-90 (Achievements) : 1,500 scouts & 740 Guides have enrolled in the scout Troop. The Scout Troop have been functioning in 31 and 12 Schools in Karaikal & Pondicherry respectively.

- ii) Annual Plan 1990-91 (Achievements) : Existing scouts 7 Guides will be supplied with required equipments and other training materials.

(Rs. lakhs)  
Total for SCs

5. Outlay Proposed for Eighth Plan 1992-97 : 15.00 2.88

6. Physical targets for five year period 1992-97 : Scouts Guides will be added to the scout movement. First Class Training camp and Rally will be conducted both in Pondicherry

and Karaikal. All the existing Units will be supplied with required equipments. Preliminary training Camp for Guide Captain will be conducted. New Units will be started in Mahe and Yanam Regions. Standard Judging Camp will be organised both in Pondicherry & Karaikal regions. Reverting a Rangering Troop will be introduced. The number of Scholarships will be increased. Hiking camp will be organised and also Pondicherry Badge Camp will be Organised. Patrol leader Camp, Thinking Day Rally will be conducted. Scouters and Guides' Conference will be conducted and additionally 5 posts will be created.

(Rs. lakhs)  
Total for SCs

7. a) Approved Outlay for 1991-92 : 3.00 0.51

- b) Revised Outlay for 1991-92 : 2.45 0.39

- c) Details of expenditure

I Non-Recurring

1. Scout materials including Master's Uniform, etc	:	0.40	
2. Furniture	:	0.10	
3. Books	:	0.20	
4. Materials for craft centre	:	0.30	
5. Other Charges	:	0.06	
		<hr/>	
Total I	:	1.06	
		<hr/>	

II. Recurring.

1. Scholarship	:	0.20	
2. Conduct of Annual Camps	:	0.39	
3. Scoutmaster's Training Camp	:	0.30	
4. Scoutmaster's Camp	:	0.20	
5. Patrol leader Camp at Pondicherry & Karaikal	:	0.30	
		<hr/>	
Total -II		1.39	
		<hr/>	

Total I & II	:	2.45	<hr/>	0.39	<hr/>
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a) Details of Physical Targets : The existing troops will be supplied with the required equipments.

(Rs. lakhs)  
Total for SCs

8. a) Proposed outlay for 1992-93	:	3.20	0.48
--------------------------------------	---	------	------

b) Details of expenditure

I. Non-Recurring

1. Scout materials including master's uniforms etc.	:	0.40	
2. Furniture	:	0.18	
3. Books	:	0.20	
4. Other Charges	:	0.05	
5. Materials for Craft Centre	:	0.20	
		<hr/>	
		1.03	
		<hr/>	

II. Recurring.

1. Salaries for new posts	:	0.70	
2. Travel expenses	:	0.02	
3. Scholarships	:	0.20	

4

4. Patrol Leaders Camp at Pondicherry & Karaikal:	0.30	
5. Scout Master Training Camp:	0.30	
6. Regional Rally :	0.20	
7. Guide Captain Camp . . . :	0.15	
8. Annual Training Camp at Pondicherry & Karaikal.	0.30	
	<hr/>	
Total - II	2.17	
	<hr/>	
Total I & II	3.20	0.48
	<hr/>	<hr/>

c) Details of Physical Targets: 120 Scouts and 72 guides will be added the scout movements. One First Class Training Camp. Annual training Camp and rally will be conducted both in Pondicherry and Karaikal Region and one post of Training Commissioner will be created.

9. Remarks : Continuing Scheme.

SCHEME NO:54.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Sports competitions, Festivals and physical Education programmes.
2. Objectives of Scheme : The objective of the Scheme is to organise internal and external sports competitions for various age groups invitation tournaments sports festival children's Rally and celebration of National and State Festivals including purchase and supply of sports equipments.  
(Rs. lakhs)
3. i) Seventh plan 1985-90 (Actuals) : -  
ii) Annual plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -  
ii) Annual plan 1990-91 (Achievements) : -  
(Rs. lakhs)
- |  |       |          |
|--|-------|----------|
|  | Total | for SCs. |
| 5. Outlay proposed for Eighth plan 1992-97 | 85.00 | 13.60    |
6. Physical targets for five year period 1992-97 : To organise sports competitions, sports festivals, Physical Education activities programmes under various age groups.  
(Rs. lakhs)
- |                                   |       |          |
|-----------------------------------|-------|----------|
|                                   | Total | for SCs. |
| 7. a) Approved outlay for 1991-92 | 17.00 | 2.72     |
| b) Revised outlay for 1991-92     | 16.25 | 2.60     |
| c) Details of expenditure         |       |          |
| I- <u>Non-Recurring</u>           |       |          |
| purchase of sports goods :        | 2.00  |          |
| II- <u>Recurring</u>              |       |          |
| 1. Salaries :                     | 0.25  |          |
| 2. Day festival :                 | 10.65 |          |
| 3. Inter school competition :     | 2.25  |          |
| 4. National Discipline week :     | 0.50  |          |
| 5. School games federation :      | 0.60  |          |
|                                   | <hr/> |          |
| Total II :                        | 14.25 |          |
|                                   | <hr/> |          |
| Total I & II :                    | 16.25 | 2.60     |
|                                   | <hr/> | <hr/>    |

d) Details of physical targets: To organise sports competitions Sports festivals and Physical education activities programmes under various age groups.

(Rs. lakhs)

Total for SCs.

8. a) Proposed outlay for 1992-93 : 18.00 2.75

b) Details of expenditure

I- Non-Recurring

Purchase of sports goods 2.00

II. Recurring

1. Salaries for existing post 2.00

2. Day festival 10.65

3. Inter school competition 2.25

4. National Discipline week 0.50

5. School games federation 0.60

Total-II 16.00

Total I and II 18.00 2.75

c) Details of Physical targets : To organise Internal and External sports competitions for various age groups, invitation Tournament, sports festivals, Children's Rally, Festivals including purchase and supply of sports equipments.

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Coaching scheme
2. Objective of Scheme : The objective of the scheme is to open and operate coaching centres for imparting incentive coaching instructions in various disciplines of sports to talented players. Training kits/playing kits, sports equipments, special diet & services of highly competent & experienced coaches will be provided for those centres. Competitions & educational tours will be organised for the inmates; incentives for talented players & coaches will be given for outstanding achievements.

		(Rs.lakhs)	
		Total	For SCS
3.	1) Seventh Plan 1985-90 (Actuals) :	-	-
	ii) Annual Plan 1990-91 (Actuals) :	-	-
4.	1) Seventh Plan 1985-90 (Achievements) :	-	-
	ii) Annual plan 1990-91 (Achievements) :	-	-
5.	Outlay proposed for Eighth plan 1992-97 :	20.00	3.00
6.	Physical targets for five year period 1992-97 :	For imparting incentive coaching instruction in various discipline of sports to talented players in all 4 regions of U.T of Pondicherry.	
		(Rs.lakhs)	
		Total	For SCS
7.a)	Approved outlay for 1991-92 :	10.00	1.60
b)	Revised outlay for 1991-92 :	8.75	1.40
c)	Details of expenditure		
	<u>I. Non-Recurring</u>		
	1. Materials & Supplies :	3.50	
	2. Other charges :	4.75	
	Total I :	8.25	
	<u>II. Recurring</u>		
	Salaries :	0.50	
	Total I & II :	8.75	1.40
d)	Details of Physical targets :	The posts already included in the action plan 1991-92 will be created.	

(Rs. lakhs)  
Total for SCs

8. a) Proposed outlay for 1992-93	:	1.20	0.20
b) Details of expenditure			
<u>I. Non-Recurring</u>			
1. Materials & Supplies	:	0.10	
2. Other charges	:	0.10	
Total I	:	0.20	
<u>II. Recurring</u>			
1. Salaries	:	0.45	
2. Office expenses	:	0.10	
3. Travel expenses	:	0.05	
4. Motor vehicle (Maintenance)	:	0.40	
Total II	:	1.00	
Total I & II	:	1.20	0.20

d) Details of Physical targets : The following posts will be created:

1. Senior Coaches	- 1
2. Coaches	- 4

9. Remarks : Continuing scheme

SCHEME NO: 56.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Games & Sports Competitions for non School going youth in rural areas.
2. Objective of Scheme : To Organise Games & Sports Competitions at village level/Commune level/State level & sponsor teams for participation in the All India Rural sports Competition.

(Rs. l. khs)

3. i) Seventh Plan 1985-90 (Actuals) :

-

ii) Annual Plan 1990-91 (Actuals) :

-

4. i) Seventh Plan 1985-90 (Achievements) :

-

ii) Annual Plan 1990-91 (Achievements) :

-

(Rs. lakhs)  
Total for SCs

5. Outlay proposed for Eighth Plan 1992-97 :

5.00 0.80

6. Physical targets for Five year period 1992-97 : Rural youths will be involved in programmes of sports competitions.

(Rs. lakhs)  
Total for SCs

7. a) Approved outlay for 1991-92 :

1.00 0.16

b) Revised outlay for 1991-92 :

0.01 -

c) Details of expenditure:

I. Non-Recurring

1. Other Charges :

0.01

II. Recurring :

Nil

Total I & II :

0.01

d) Details of Physical targets :

-

(Rs. lakh.)  
Total for SCs

8. a) Proposed outlay for 1992-93 :

1.00 0.16

b) Details of expenditure:

I. Non-Recurring

Purchase of Sports goods :

0.75

II. Recurring

Organisational expenditure	:	0.25	
		<u>        </u>	<u>        </u>
Total I & II		1.00	0.16
		<u>        </u>	<u>        </u>

c) Details of Physical Targets: To involve each village in the Union Territory of Pondicherry for participation in a mini-mixed programme of prescribed sports competitions.

9. Remarks : Continuing Scheme.

SCHEME NO: 57.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Sports Complex, Sports Competitions, Coaching programme & maintenance.
2. Objective of Scheme : To provide playing facilities of international specification for selected discipline of sports besides regular improvements & maintenance of facilities - Office establishment - provision of allied facilities for organising South Zone/National/International competitions - employment of highly competent coaches.
3. i) Seventh Plan 1985-90 : -  
 (Actuals)  
 ii) Annual Plan 1990-91 : -  
 (Actuals)
4. i) Seventh Plan 1985-90 : -  
 (Achievements)  
 ii) Annual Plan 1990-91 : -  
 (Achievements)
- (Rs. lakhs)  
 Total for SCs
5. Outlay proposed for Eighth Plan 1992-97 : 300.00 48.00
6. Physical Targets for five year period 1992-97 : To promote sports competitions, Coaching programme for organising South Zone/National international competitions and maintenance of Sports Complex and acquisition of land and construction of Mini Stadium at Karaikal, Mehe and Yanam and 38 new posts will be created.  
 (Rs. lakhs)  
 Total for SCs
7. a) Approved outlay for 1991-92 : 152.31 21.37  
 b) Revised Outlay for 1991-92 : 79.04 21.00  
 c) Details of expenditure :  
 I. Non-Recurring  
 Building : 78.54  
 II. Recurring  
 Salaries for new posts: 0.50  
 Total I & II : 79.04 24.00
- d) Details of Physical targets : The posts already included in the action plan 1991-92 will be created.  
 (Rs. lakhs)  
 Total for SCs
8. Proposed Outlay for 1992-93 : 52.00 8.00

b) Details of expenditure :

I-Non-Recurring

1. Building	25.00
2. Materials & Supplies :	0.10
3. Land acquisition (for Karaikal sports complex) :	25.00

Total -I 50.10

II. Recurring

1. Salaries for new posts:	1.50
2. Wages	0.20
3. Office Expenses	0.20

Total -II 1.90

Total I & II 52.00 3.00

c) Details of Physical targets

: To promote sports competitions, Coaching programmes for organising South Zone/National / International Competition of maintenance of sports complex. Acquisition of land for construction of Minimum Stadium at Karaikal, Mahe and Yanam.

9. Remarks

: Continuing Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Youth Welfare activities & Adventure programme
2. Objective of Scheme : To provide opportunities of participation to the students & non-students youth in programme of organised competitions in Sports Culture activities, Educational tours, Adventure programmes, etc.; office establishment & maintenance of Youth Hostels & Hobby centres. During VIII Plan, it is proposed to construct Youth Hostel at Karaikal.

		(Rs. lakhs)	
		Total	For SCs
3.	i) Seventh Plan 1985-90 (Actuals) :	-	
	ii) Annual Plan 1990-91 (Actuals) :	..	
4.	i) Seventh Plan 1985-90 (Achievements) :	-	
	ii) Annual Plan 1990-91 (Achievements) :		
5.	Outlay proposed for Eighth Plan 1992-97 :	55.00	8.80

6. Physical targets for five year period 1992-97 : To promote youth activities and adventure programmes & Hobby centres for students & non-students youth in the Union Territory of Pondicherry & to construct Youth Hostel at Karaikal.

		(Rs. lakhs)	
		Total	For SCs
7.	a) Approved outlay for 1991-92 :	4.00	0.63
	b) Revised outlay for 1991-92 :	2.00	0.31
	c) Details of expenditure		
	I. <u>Non-Recurring</u> :	NIL	
	II. <u>Recurring</u>		
	1. Salaries for new posts	0.10	
	2. Youth Festivals	1.20	
	3. Wages	0.12	
	4. Inter-State sports competition	0.50	
	5. Office expenses	0.08	
	Total - II :	<u>2.00</u>	
	Total - I & II :	<u>2.00</u>	<u>0.31</u>

- c) Details of Physical targets : One post of Programme Organiser is proposed.

		(Rs. lakhs)	
		Total	For SCs
8. a)	Proposed outlay for 1992-93 :	7.00	0.70
b)	Details of expenditure		
	I. <u>Non-Recurring</u>		
	Building (Land acquisition)	3.00	
	Total - I :	<u>3.00</u>	
	II. <u>Recurring</u>		
	1. Salaries for new posts	0.30	
	2. Wages	0.20	
	3. Youth Festival	2.00	
	4. Inter-State sports competitions	1.50	
	Total - II :	<u>4.00</u>	
	Total - I & II :	<u>7.00</u>	<u>0.70</u>
c)	Details of Physical targets	Youth Festival & inter-State competition will be conducted. One post of programme organiser is proposed; acquisition of land for Youth Hostel at Karaikal.	
9.	Remarks	: Continuing Scheme	

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Development and maintenance of Play grounds and coaching centres and children's amusement park.

2. Objective of Scheme : To develop and maintain the play grounds in the Educational Institutions for various disciplines of Sports and Coaching Centres.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) :

-

ii) Annual Plan 1990-91 (Actuals) :

-

4. i) Seventh Plan 1985-90 (Achievements) :

-

ii) Annual Plan 1990-91 (Achievements) :

-

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 :

25.00

6. Physical targets for five year period 1992-97: To promote and develop for various discipline of Sports and coaching centres in all the four regions in the Union territory of Pondicherry.

(Rs. lakhs)  
Total

7. a) Approved outlay for 1991-92 :

5.00

b) Revised outlay for 1991-92 :

1.70

c) Details of expenditure:

I. Non-Recurring

Formation of 2 Play-grounds :

1.50

II. Recurring

Wages :

0.20

Total I & II :

1.70

d) Details of Physical targets

: Existing new Playgrounds will be developed/ formed in the Schools where-ver necessary.

		(Rs. Lakhs)
8. a) Proposed outlay for		Total
1992-93	:	3.25
b) Details of expenditure		
I. <u>Non-Recurring</u>		
Formation of 2 Play-		
grounds	:	3.00
II. <u>Recurring</u>		
Wages		0.25
Total I & II		<u>3.25</u>
c) Details of Physical targets	Existing and New Play grounds	
	: will be developed/formed in the	
	School wherever necessary.	
2. Remarks	: Continuing Scheme.	

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Special area of sports and promotion of priority discipline of sports.
2. Objective of Scheme : To provide special attention on priority basis for the promotion of selected discipline of sports in which the sports persons of this territory have excelled in the past of the game of foot ball and the discipline of weight lifting will be getting top priority. 10 schools will be selected for extension of sports facilities and competitions besides promotion of water area sports in coastal area.

		(Rs. lakhs)	
		Total	For SCs
3. i) Seventh plan 1985-90	:	-	-
(Actuals)	:		
ii) Annual Plan 1990-91	:	-	-
(Actuals)	:		
4. i) Seventh plan 1985-90	:	-	-
(Achievements)	:		
ii) Annual Plan 1990-91	:	-	-
(Achievements)	:		
5. Outlay proposed for Eighth Plan 1992-97	:	13.00	2.00

6. Physical targets for Five year period 1992-97 : 10 schools will be selected for extension of sports facilities and competitions besides promotion of water area sports in coastal area.

		(Rs. lakhs)	
		Total	For SCs
7. a) Approved outlay for 1991-92	:	2.50	0.40
b) Revised outlay for 1991-92	:	0.01	-
c) Details of expenditure			
I. <u>Non-Recurring</u>			
Other charges	:	0.01	
II. <u>Recurring</u>			
	:	Nil	
	:	- - - -	
Total I & II	:	0.01	
	:	- - - -	

- d) Details of Physical targets : Taken provision

		(Rs. lakhs)	
		Total	For SCs
8. a) proposed outlay for 1992-93	:	1.00	0.10
b) Details of expenditure			
I. <u>Non-Recurring</u>			
Other charges	:	1.00	

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	(Rs. lakhs)	
	Total	For SCs
<u>II. Recurring</u>	Nil	
Total I & II	1.00	0.16

c) Details of Physical targets

10 schools will be selected for extension of sports facilities and competitions besides promotion of water area sports in coastal areas.

9. Remarks

: Continuing scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Grant-in-aid to School of Sports, Pondicherry.
2. Objective of Scheme : To provide specialised training and coaching facilities in selected disciplines of sports to the talented young and talented players for a long range coaching programme over a period of five to seven years duration. Wherein free training and free boarding and lodging facilities and playing kits will be provided to the selected inmates besides facilities of academic instructions like any normal school.
3. i) Seventh Plan 1985-90 (Actuals) : -  
 ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -  
 ii) Annual plan 1990-91 (Achievements) : -
5. Outlay proposed for Eighth Plan 1992-97 : 

(Rs. lakhs)	
Total	For SCs
4.00	0.64
6. Physical targets for five year period 1992-97 : To provide specialised training and coaching facilities in selected discipline of sports to the selected young and talented players for long range coaching programme over a period of 5 to 7 years. Free boarding and lodging free training and playing kits will be provided.  

(Rs. lakhs)	
Total	For SCs
7. a) Approved outlay for 1991-92 : 

0.25	0.04
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 b) Revised outlay for 1991-92 : 

0.10	0.01
------	------

  
 c) Details of expenditures:  
 I. Non-recurring : Nil  
 II. Recurring  
 1. Grant-in-aid : 

0.10	
-----	
Total - I & II	0.01
-----	

- d) Details of Physical targets : To provide specialised training and coaching facilities to the young and talented players for a long range coaching programme over a period of 5 to 7 years.

(Rs. Lakhs)

8..	Total	For SCs
a) Proposed outlay for 1992-93 :	1.00	0.16
b) Details of expenditure		
I. <u>Non-recurring</u> :	Nil	
II. <u>Recurring</u> :		
1. Grant-in-aid :	1.00	
	- - - -	
Total - I & II :	1.00	0.16
	- - - -	- - - -

- c) Details of Physical targets : To provide specialised training and coaching facilities to the young and talented players for a long range coaching programme over a period of 5 to 7 years.

- 9.. Remarks : Continuing scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Grant-in-aid to Pondicherry Sports Authority Council
2. Objective of Scheme : To render financial assistance; to provide service of highly competent and professionally experienced coaches for coaching instructions to encourage, develop & popularise active participation of people in organised competitions in Sports and to improve the competitive performance of the players of this territory; to groom them to become National, International Players.  
(Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : -  
ii) Annual Plan 1990-91 (Actuals) : ..
4. i) Seventh Plan 1985-90 (Achievements) : -  
ii) Annual Plan 1990-91 (Achievements) : ..
5. Outlay proposed for Eighth Plan 1992-97 : 40.00
6. Physical targets for five year period 1992-97 : To render financial assistance; to encourage voluntary organisations; to improve the competitive performance of the players; to become National, International Players; to develop and popularise active participation of the people in organised competitions in Sports.  
(Rs. lakhs)
7. a) Approved outlay for 1991-92 : 8.00  
b) Revised outlay for 1991-92 : 8.00  
c) Details of expenditure  
I. Non-Recurring : NIL  
II. Recurring  
Grant-in-aid : 8.00  
Total I & II : 8.00

d) Details of Physical targets : Grants will be released to the Council for promoting programmes of organised competitions, coaching and development of Physical infra-structure for promoting sports in the territory.

(Rs. Lakhs)

8. a) Proposed outlay for 1992-93 : 8.00

b) Details of expenditure :  
I. Non-Recurring : NIL

II. Recurring  
Grant-in-aid : 8.00

Total - I & II: 8.00

c) Details of Physical targets : To render financial assistance; to encourage voluntary organisations; to improve the competitive performance of the players; to become National/International Players; to develop and popularise active participation of the people in organised competitions in sports.

9. Remarks : Continuing Scheme

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of Scheme : Incentives for Talented sports persons
2. Objective of Scheme : To provide cash awards and facilities to the sports persons of the territory excelling and achieving distinction in sports competitions at South Zone/Asian/National/International level competitions.  
(Rs. lakhs)  
Total for SCs.
3. i) Seventh Plan 1985-90 :  
(Actuals) : -
- ii) Annual Plan 1990-91 :  
(Actuals) : -
4. i) Seventh Plan 1985-90 :  
(Achievements) : -
- ii) Annual Plan 1990-91 :  
(Achievements) : -  
(Rs. Lakhs)  
Total for SCs.
5. Outlay proposed for Eighth plan 1992-97 : 2.00 0.32
6. Physical targets for Five year period 1992-97 : To provide cash awards and facilities to sports persons achieving distinction in sports competitions at South Zone/National/International Asian level competitions.  
(Rs. lakhs)  
Total for SCs.
7. a) Approved outlay for 1991-92 : 1.00 0.16
- b) Revised outlay for 1991-92 : 0.20 0.03
- c) Details of expenditure  
I. Non-Recurring : Nil
- II. Recurring  
Scholarship : 0.20
- Total I & II : 0.20 0.03
- d) Details of Physical targets : To provide cash awards and facilities to sports persons achieving distinction in sports competitions at South Zone/National/Asian/International level competitions and 10 students will be benefitted.  
(Rs. lakhs)  
Total for SCs.
8. a) Proposed outlay for 1992-93 : 0.30 0.05
- b) Details of expenditure  
I. Non-Recurring : Nil
- II. Recurring  
1. Scholarship : 0.30
- Total I and II : 0.30 0.05
- c) Details of Physical targets : To provide cash awards and facilities to sports persons achieving distinction in sports competitions at South Zone/National/International Asian level competitions and 15 persons will be benefitted.
9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Games & sports for Govt. servants  
 2. Objective of Scheme : To develop a conscious awareness among Govt. Servants for active participation in organised sports competitions.

(Rs. lakhs)  
Total

3. i) Seventh Plan 1985-90 :  
(Actuals) :

-

ii) Annual plan 1990-91 :  
(Actuals) :

-

4. i) Seventh plan 1985-90 :  
(Achievements)

-

ii) Annual plan 1990-91 :  
(Achievements) :

-

(Rs. lakhs)  
Total

5. Outlay proposed for Eighth plan 1992-97 :

5.00

6. Physical targets for Five year period 1992-97 : To develop awareness among Govt. servants for active participation in sports and to supply sports equipments and Training kits in the participating departments/Offices

(Rs. lakhs)  
Total

7. a) Approved outlay for 1991-92 :

1.00

b) Revised Outlay for 1991-92 :

1.00

c) Details of Expenditure

I. Non-Recurring

Purchase of sports-goods

0.70

Total I :

0.70

II. Recurring

Organisational expenditure :

0.30

Total II and I :

1.00

d) Details of Physical targets : To develop awareness among Govt. servants for active participation in sports and to supply sports equipments and training kits to the participating departments/Offices.

(Rs. lakhs)  
Total

8. a) proposed outlay for 1992-93 :

1.00

b) Details of expenditure

I. Non- Recurring

Purchase of sports goods :

0.70

Total

II. Recurring

Organisational expenditure :

0.30

Total I and II :

1.00

c) Details of Physical targets : To develop awareness among Govt. servants for active participation in sports and to supply sports equipments and training kits to the participating departments/Offices.

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

- 1. Name of Scheme : National Service Scheme
  - 2. Objective of Scheme : The Govt. of India have launched National consciousness and sense of Social responsibility among youths studying in colleges of this territory. The financial assistance for the scheme is shared between Central & State in the ratio 7 : 5.
- (Rs. lakhs)
- 3. i) Seventh Plan 1985-90 (Actuals) : 1.80
  - ii) Annual Plan 1990-91 (Actuals) : 1.29
  - 4. i) Seventh Plan 1985-90 (Achievements) : 2,500 students were covered under regular activities and 1,250 students were covered under special camping programmes.
  - ii) Annual Plan 1990-91 (Achievements) : 2,400 students were covered under regular activities & 1,200 students were covered under special camping programmes.
- (Rs. lakhs)
- 5. Outlay proposed for Eighth Plan 1992-97 : 16.05
  - 6. Physical targets for five year period 1992-97 : 19,500 students will be covered under NSS regular activities and 9,750 students will be covered under special camping programme.
- (Rs. lakhs)
- 7. a) Approved outlay for 1991-92 : 1.84
  - b) Revised Outlay for 1991-92 : 2.75
  - c) Details of expenditure
    - I. Non-Recurring: : Nil
    - II. Recurring:
      - 1. Grant for normal special camps : 1.28
      - 2. Other Charges : 1.47
      - 
      - Total - II : 2.75
      - 
      - Total - I & II : 2.75
      -

d) Details of Physical targets

: 3,000 students will be enrolled for NSS normal activities & 1,500 students will be covered under special camping programme.

(Rs.lakhs)

8. a) Proposed outlay for 1992-93

: 3.20

b) Details of expenditure

I. Non-Recurring : Nil

II. Recurring

1. Grants for normal special camp : 1.28

2. Other charges : 1.92

Total - II : 3.20

Total - I & II : 3.20

c) Details of Physical targets

: 3,500 students will be enrolled for NSS normal activities & 1,750 students will be covered under special camping programme.

9. Remarks

: Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Directorate of Arts and Culture
2. Objective of Scheme : To Strengthen the Directorate of Arts and Culture adequately, to cope up with the increase in the workload owing to rapid development activities under Arts and Culture and face the Challenging tasks ahead in achieving targets of the Five Year Plan.

(Rs. Lakhs)

3. i) Seventh Plan 1985-90 : 1.03  
(Actuals)
- ii) Annual Plan 1990-91 : 0.10  
(Actuals)
4. i) Seventh Plan 1985-90 : Development of Directorate of Art  
(Achievements) and Culture.
- ii) Annual Plan 1990-91 : Development of Directorate of Art  
(Achievements) and culture.

(Rs. Lakhs)

5. Outlay proposed for Eighth : 13.00  
Plan 1992-97
6. Physical targets for Five : Development of Directorate of Art  
Year period 1992-97 and Culture and creation of 10  
Posts.

(Rs. Lakhs)

7. a) Approved outlay for : 0.45  
1991-92
- b) Revised outlay for : 0.60  
1991-92
- c) Details of expenditure :
- I. Non-Recurring
1. Materials & Supplies : 0.10
2. Other charges : 0.05
- Total I : 0.15

		(Rs. lakhs)
<u>II. Recurring</u>		
1. Salaries	:	0.40
2. Office expenses	:	0.05
Total II	:	<u>0.45</u>
Total I & II		<u>0.60</u>
d) Details of Physical targets	:	Development of Directorate of Art and Culture.
8. a) Proposed outlay for 1992-93	:	1.50
b) Details of expenditure	:	
<u>I. Non-Recurring</u>		
1. Materials & Supplies	:	0.10
2. Purchase of typewriter	:	0.15
3. Purchase of Duplicator	:	0.10
Total I	:	<u>0.35</u>
<u>II. Recurring</u>		
1. Salaries for existing and new posts	:	1.00
2. Office expenses	:	0.15
Total II	:	<u>1.15</u>
Total I & II	:	<u>1.50</u>
c) Details of Physical targets	:	Development of Directorate of Art and Culture and the following posts will be created.
		1. Junior Steno - 1
		2. U.D.C. - 1
		3. Peon - 1
9. Remarks	:	Continuing Scheme.

SCHEME NO:67.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Promotion of Govt. Sponsored Cultural Institutions (Academics)
2. Objective of Scheme : To promote performing Arts, Literary arts and research through State Sangeetha Nataka Sangam, Lalithakala Academy and Sangeetha Academy.
3. i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : -

(Rs. Lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 1.25
6. Physical targets for Five Year period 1992-97 : The grant will be released to the Society of State Sangeetha Nataka Sangam, Lalitha Kala Academy and Sangeetha Academy to promotees to the performing arts.

(Rs. Lakhs)

7. a) Approved outlay for 1991-92 : 0.25
- b) Revised outlay for 1991-92 : 0.25
- c) Details of expenditure :
- I. Non-Recurring : Nil
- II. Recurring
- Grant : 0.25
- 
- Total I & II : 0.25
- 
- d) Details of Physical targets : Grants will be given to performing literar art and research institution.

		(Rs. Lakhs)
8.		
8. a)	Proposed outlay for 1992-93	0.25
b)	Details of expenditure	
	I. <u>Non-Recurring</u>	Nil
	II. <u>Recurring</u>	
	Grant	0.25
		-----
	Total I & II	0.25
		-----
c)	Details of Physical targets	: Grants will be given to performing literary arts and research institutions.
9.	Remarks	: Continuing Scheme.

SCHEME NO:68.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

- |   |   |  |
|---|---|--|
| 1. Name of Scheme                                   | : | Inter state Exchange of Cultural troupes.  |
| 2. Objective of Scheme                              | : | To create opportunities by which people from different parts of India will be able to know <del>on</del> another culture and promote emotional and cultural integration in the country.<br>(Rs. Lakhs) |
| 3. i) Seventh plan 1985-90<br>(Actuals)             | : | 15.78  |
| ii) Annual Plan 1990-91<br>(Actuals)                | : | 6.91   |
| 4. i) Seventh Plan 1985-90<br>(Achievements)        | : | Cultural festival of Pondicherry was conducting every year from 1987 onwards in all the four regions of the U.T. Cultural troupes from other States has been received every year.                      |
| ii) Annual Plan 1990-91<br>(Achievements)           | : | Cultural festivals of Pondicherry was conducted in all the four regions of this Union Territory. Cultural troupes from other States were received.<br>(Rs. Lakhs)                                      |
| 5. Outlay proposed for Eighth<br>Plan 1992-97       | : | 45.00  |
| 6. Physical targets for five<br>Year period 1992-97 | : | Conduct of Fete de Pondicherry. Cultural troupes will be received from other states and sending our cultural troupes to other states.<br>(Rs. Lakhs)   |
| 7. a) Approved outlay for<br>1991-92                | : | 8.00   |
| b) Revised outlay for<br>1991-92                    | : | 9.00   |
| c) Details of expenditure                           |   |  |
| I. <u>Non Recurring</u>                             | : | Nil  |
| II. <u>Recurring</u>                                |   |  |
| Organisational<br>expenditure                       | : | 9.00   |
|   | : | -----  |
| Total I & II  |   | 9.00   |
| d) Physical targets                                 | : | Conduct of Fete de Pondicherry. Cultural troupes will be received from other states and sending our Cultural troupe to Other States.   |

(Rs. Lakhs)

8. a) Proposed outlay for 1992-93	:	9.00
b) Details of expenditure	:	
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>	:	
Organisational expenditure	:	<u>9.00</u>
	:	
Total I & II	-	<u>9.00</u>
c) Details of Physical targetd	:	Conduct of Fete de Pondicherry Cultural troupes will be received from other states and sending our troupes to other states.
9. Remarks	:	Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	::	Improvement and Expansion of Pondicherry Archives.	
2. Objective of Scheme	::	To provide necessary Archival guidelines to Department/Offices/ Govt. Undertakings Local bodies on the need to conserve the records and their preservation for posterity. Collection of private records from four regions will be undertaken with the help of the regional records committee. The buildings will be scientifically equipped for the preservation of all fragile/ rare records.	
			(Rs. Lakhs)
			Total
3. i) Seventh Plan 1985-90 (Actuals)	::		10.01
ii) Annual Plan 1990-91 (Actuals)	::		0.88
4. i) Seventh Plan 1985-90 (Achievements)	::	Bindery and Photo copying unit were set up. Collection of records and filling up of posts.	
ii) Annual Plan 1990-91 (Achievements)	::	Acquisition of Records.	
			(Rs. Lakhs)
			Total
5. Outlay proposed for Eighth: Plan 1992-97			55.00
6. Physical targets for Five: Year period 1992-97	::	Acquisition of site for Archives. Establishing of a micro filming Unit and collection of records and organising of training centre.	
			(Rs. Lakhs)
			Total
7. a) Approved outlay for 1991-92	:		4.00
b) Revised outlay for 1991-92	:		4.35
c) Details of expenditure			
I. <u>Non-Recurring</u>			
1. Micro filming Unit	:		3.00
2. Books	:		0.25
3. Furniture	:		<u>0.05</u>
Total I			<u>3.30</u>

II. <u>Recurring</u>		(Rs. Lakhs)
		Total
1. Salaries for new Posts	:	0.36
2. Wages	:	0.06
3. Rent	:	0.30
4. Office expenses	:	0.06
5. Fellowship	:	<u>0.27</u>
Total II	:	<u>1.05</u>
Total I & II		<u>4.35</u>

d) Details of Physical targets : Purchase of microfilms. Purchase of Books and posts included in the Action Plan 1991-92 will be created.

		(Rs. Lakhs)
		Total
8. a) Proposed outlay for 1992-93	:	19.30
b) Details of expenditure :		
I. <u>Non-Recurring</u>		
1. Building ( Land acquisition)	:	15.00
2. Materials & Supplies:		2.50
3. Other Charges	:	<u>0.50</u>
Total I	:	<u>18.00</u>

II) <u>Recurring</u>		
1. Salaries for existing Posts	:	0.40
2. Wages	:	0.07
3. Office expenses	:	0.08
4. Rent	:	0.48
5. Fellowship	:	<u>0.27</u>
Total II	:	<u>1.30</u>
Total I & II	:	<u>19.30</u>

c) Details of Physical targets : Acquisition of site and necessary materials will be purchased.

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Expansion and improvement of Rouain Rolland Library, Pondicherry
2. Objective of Scheme	:	To cater to the needs of reading public and children in the Union Territory of Pondicherry.
		(Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:	23.03
ii) Annual Plan 1990-91 (Actuals)	:	8.63
4. i) Seventh Plan 1985-90 (Achievements)	:	Operation of mini mobile service has been started. Necessary books and periodicals has been purchased. Computer has been installed.
ii) Annual Plan 1990-91 (Achievements)	:	Necessary books & periodicals has been purchased.
		(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	70.00
6. Physical targets for five year period 1992-97	:	Purchase of books, periodicals, magazines, micro film reader-cum-printer, UPS system, Video Library equipments, Electronic cash Register, Electrical Duplicator, Plastic tables and Electronic typewriter and creation of 25 posts.
		(Rs. lakhs.)
7. a) Approved outlay for 1991-92	:	7.00
b) Revised outlay for 1991-92	:	6.30
c) Details of Expenditure		
I. <u>Non-Recurring</u>		
1. Building	:	1.00
2. Books	:	5.00
Total - I	:	6.00
II. <u>Recurring</u>		
1. Salary for new posts	:	0.10
2. Office expenses	:	0.20
Total - II	:	0.30
Total I & II	:	6.30

d) Details of Physical Targets : Purchase of books and the points already included in the Action plan 1991-92 will be created.

(Rs. Lakhs)

8. a) Proposed outlay for 1992-93 : 12.00

b) Details of expenditure

I. Non-Recurring

1. Building	:	1.00
2. Books	:	5.00
3. Microfilm reader-cum-Printer	:	4.50
4. 2 KVs UPS system	:	1.00
5. Video Library Equipment	:	0.20
6. Electronic Cash Register	:	0.20
7. Electrical Duplicator	:	0.20
8. Furniture	:	0.60
9. Other charges	:	0.80
Total - I	:	<u>13.50</u>

II. Recurring

1. Salaries for new & existing posts	:	3.15
2. Wages	:	0.05
3. Travel expenses	:	0.04
4. Office expenses	:	0.20
5. Stipend	:	0.06
Total - II	:	<u>3.50</u>
Total - I & II	:	<u>17.00</u>

c) Details of Physical Targets : Purchase of books, magazines & periodicals, microfilm reader-cum-printer, UPS system, Video library equipments, electronic cash register, Electrical duplicator and creation of the following posts:

1. Deputy Librarian	-	2
2. Assistant Librarian Gr. I	-	1
3. Assistant Librarian Gr. II	-	2
4. Assistant Librarian Gr. III	-	2
5. L.D.C.	-	1
6. Store Keeper Gr. III	-	1
7. Attender	-	1
8. Peon	-	1

9) Remarks

: Continuing Scheme.

SCHEME NO:71.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Opening of New Branch Libraries and improvements to existing branch libraries.

2. Objective of Scheme : With a view to expend library facilities in the Union Territory of Pondicherry, it is Proposed to open new branch libraries and upgrade the commune head quarters library and to equip the existing libraries with additional books and furniture construction of building for accommodating Branch Libraries will be taken ~~up~~.

(Rs. lakhs)  
Total for SCs

3. i) Seventh Plan 1985-90  
(Actuals)

: 43.46 8.07

ii) Annual Plan 1990-91  
(Actuals)

: 12.60 6.24

4. i) Seventh Plan 1985-90  
(Achievements)

4 Branch libraries in rural areas were opened and additional books & furnitures was purchased and 8 branch libraries were upgraded into commune head quarters library.

ii) Annual Plan 1990-91  
(Achievements)

Introduced technical services in commune headquarters libraries.

(Rs. lakhs)  
Total for SCs

5. Outlay proposed for Eighth Plan 1992-97

: 100.00 40.00

6. Physical Targets for five year period 1992-97

10 new branch libraries in rural areas are proposed to be opened and commune head quarters libraries will be upgraded. The public library at Karaikal will be upgraded into central library, and the existing branch libraries will be equipped with additional books & materials and 50 new posts will be created.

(Rs. lakhs)  
Total for SCs

7. a) Approved outlay for 1991-92

: 14.10 6.05

b) Revised outlay for 1991-92

: 13.95 2.60

c) Details of expenditure

1. Non-recurring

1. Building

: 1.00

2. Type writer

: 0.15

3. Library Books	:	7.15
4. Furniture	:	2.60
5. Periodicals	:	1.20
Total -I		<u>12.10</u>

II. Recurring

		(Rs. lakhs)	
		Total	for SCs
1. Salaries for existing and new posts	:	1.00	
2. Wages	:	0.15	
3. Travel Expenses	:	0.05	
4. Office Expenses	:	0.30	
5. Rent	:	0.10	
6. Stipend		0.05	
7. Motor Vehicle(Maintenance	:	0.20	
Total -II		<u>1.85</u>	
Total -I & II		<u>13.95</u>	<u>2.66</u>

d) Details of Physical targets: Two new branch library will be opened in rural area and the existing branch libraries will be equipped with additional books & furniture and the posts already included in the Action Plan 1991-92 will be created.

	(Rs. lakhs)	
	Total	for SCs
8. Proposed outlay for 1992-93	28.82	3.48

b) Details of expenditure

I. Non-Recurring

1. Building	:	6.00
2. Books	:	8.25
3. Furniture	:	3.00
4. Motor Vehicle	:	2.50
5. Cycle	:	0.05
6. Catalogue /Cabinet	:	0.05
7. Pedestal Fan	:	0.05
8. Other Charges	:	0.45
Total -I		<u>20.35</u>

II. Recurring

1. Salaries for the existing post	:	1.85
-----------------------------------	---	------

2) Salaries for the new posts	:	1.60	
3) Wages	:	0.10	
4) Travel expenses	:	0.22	
5) Office expenses	:	0.45	
6) Stipend	:	0.05	
7) Rent	:	2.70	
8) Motor Vehicle (Maintenance)	:	1.50	
		<hr/>	
Total -II		8.47	
		<hr/>	
Total I & II		28.82	3.48
		<hr/>	<hr/>

c) Details of Physical targets : Opening two new branch libraries and upgrading of branch libraries and the following posts will be created.

1. Assistant Librarian (Gr. I) -1
2. Assistant Lib. Gr. II -2
3. Assistant Lib. Gr. II -4
4. Watchman -2
5. Peon -2
6. U.D.C -1
7. Sanitary Assistant -3
8. Driver -1

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Contribution to Raja Ram Mohan Roy Library foundation.
2. Objective of Scheme : Raja Ram Mohan Roy Library foundation is giving assistance in the form of books under various schemes to the libraries in the Union Territory of Pondicherry to the extent of double the amount of contribution made by the Union Territory.
3. i) Seventh Plan 1985-90 (Totals) : (Rs. lakhs) 1.25
- ii) Annual Plan 1990-91 (Totals) : 0.25
4. i) Seventh Plan 1985-90 (Achievements) : Books has been supplied to various public branch Libraries functioning in the Union Territory of Pondicherry.
- ii) Annual Plan 1990-91 (Achievements) : Books has been purchased from the Government Branch Libraries located at Male and Yanam regions. (Rs. lakhs)
5. Outlay proposed for Eighth plan 1992-97 : Total 2.50 --
6. Physical targets for five year period 1992-97 : Contribution of Rs.2.50 lakhs will be made to the Foundation availing assistance at twice the rates from the said Foundations. (Rs. lakhs)
7. a) Approved outlay for 1991-92 : 0.50 -
- b) Revised outlay for 1991-92 : 0.50
- c) Details of expenditure :
  - I. Non-Recurring
    - Grant : 0.50
  - II. Recurring : Nil
  - Total I & II : 0.50

- d) Details of Physical Targets : Contribution of Rs.0.50 Lakh will be made to the Foundation availing assistance at twice the rates from the said Foundation. The amount will be utilized for the purchase of book and furniture item.
3. a) Proposed outlay for 1992-93 (Rs. lakhs) : 0.50
- b) Details of expenditure :
- I. Non-Recurring
- Grant : 0.50
- II. Recurring
- 
- Total - I & II : 0.50
- 
- c) Details of Physical Targets : Contribution of Rs.0.50 Lakh will be made to the Foundation availing assistance at twice the rates from the said Foundation. The amount will be utilized for the purchase of books and furniture item.
2. Remarks : Continuing Scheme.

\* \* \* \* \*

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of Reading Room Movement in the Union Territory of Pondicherry.
2. Objective of Scheme : During VIII Plan period it is proposed to open Reading Rooms to serve the needs of the both the Urban & Rural people of the Union Territory of Pondicherry. There are about 300 villages in the U.T. of Pondicherry out of which 210 villages are having a population of less than 1000. Most of these villages are more than 3 to 5 kms. away from the existing branch libraries. Therefore, in order to render library services to the people of these villages to whom branch libraries are not accessible, it is proposed to open reading room centres. The reading rooms will be opened with the help of village education committee, Post Literacy centres, Mahila Mandals, Youth Clubs & voluntary organisation. The first 2 years, 2 Tamil newspaper & 4 Magazines will be supplied. After 2 years, books will be supplied to successful reading room centres.

(Rs. Lakhs)

	Total	For SCs
3. i) Seventh Plan 1985-90 (Actuals)	-	-
ii) Annual Plan 1990-91 (Actuals)	-	-
4. i) Seventh Plan 1985-90 (Achievements)	-	-
ii) Annual Plan 1990-91 (Achievements)	-	-
5. Outlay proposed for Eighth Plan 1992-97	13.75	2.50
6. Physical targets for Five Year period 1992-97	: It is proposed to start reading room centres in all regions.	
7. a) Approved outlay for 1991-92	0.63	0.12
b) Revised outlay for 1991-92	0.38	0.06
c) Details of expenditure		
I. <u>Non-recurring</u>	Nil	

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(Rs. Lakhs)

Total

For SICs

II. Recurring:

Subscriptions to  
newspapers &  
magazines

: 0.38

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Total - II

: 0.38

-----

Total - I & II

: 0.38

0.065

-----

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d) Details of Physical  
targets

: 50 reading room centres will be  
opened.

8. a) Proposed outlay for  
1992-93

: 1.50

0.30

b) Details of expenditure

:

I. Non-recurring

: Nil

II. Recurring

Subscription to  
newspaper & magazines

: 1.50

-----

Total - II

: 1.50

-----

Total - I & II

: 1.50

0.30

-----

-----

c) Details of Physical  
targets

: 50 reading room centres will be  
opened.

9. Remarks

: Continuing scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Expansion & Improvement to Museum, Pondicherry
2. Objective of Scheme	:	To highlight the educational activities, the museum will be expanded. Based on arts & culture, books required for museum library will be purchased and arrangements will be made to set up the following galleries/sections in the museum: 1. Gallery to sustain art 2. Anthropology section 3. Jewellery section 4. Transport Gallery 5. French Gallery
		(Rs. Lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:	15.38
ii) Annual plan 1990-91 (Actuals)	:	1.98
4. i) Seventh Plan 1985-90 (Achievements)	:	Purchase of antiquities/journals/books, etc.
ii) Annual Plan 1990-91 (Achievements)	:	Purchase of antiquities/journals/books, etc.
		(Rs. Lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	45.00
6. Physical targets for five year period 1992-97	:	Acquisition of land for construction of building to museum and equipped with necessary materials and 15 new posts will be created and to set up museum at Karaikal
		(Rs. Lakhs)
7. a) Approved outlay for 1991-92	:	8.00
b) Revised outlay for 1991-92	:	3.00
c) Details of expenditure		
I. <u>Non-Recurring</u>		
1. Publication of books:		1.50
2. Antiquities & books :		0.75
Total I	:	2.25
II. <u>Recurring</u>		
1. Salaries for existing posts		0.73
2. Travel expenses :		0.02
Total II	:	0.75
Total I & II	:	3.00
d) Details of physical targets	:	Publication of book "Pondicherry 18th century"
		(Rs. Lakhs)
3. a) Proposed outlay for 1992-93	:	8.00

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b) Details of expenditure:

I. Non-recurring:

1. Building (Land acquisition) :	5.00
2. Publication of book :	0.75
3. Other charges :	1.00
	-----
Total - I	6.75
	-----

II. Recurring:

1. Salaries for existing post :	1.00
2. Salaries for new posts :	0.20
3. Travel expenses :	0.05
	-----
Total - II	1.25
	-----
Total I & II	8.00
	-----

c) Details of Physical targets

Setting up of gallery on  
: Christian art and the following  
posts will be created:

1. Assistant Curator -1
2. Attender -1

d. Remarks

: Continuing scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

11. Name of Scheme : Setting up of Toys Museum
22. Objective of Scheme : Toys Museum is the collection of toys from various states in India. Books on toys will be purchased. Educational films meant for children will be purchased and screened at the museum. Puppets will be appointed for the conduct of regular puppetry programmes at the museum.

		(Rs. lakhs)
		Total
33.	i) Seventh Plan 1985-90 (Actuals) :	0.49
	ii) Annual Plan 1990-91 (Actuals) :	-
44.	i) Seventh Plan 1985-90 (Achievements) :	Toys museum was set up and necessary materials has been purchased.
	ii) Annual Plan 1990-91 (Achievements) :	-
		(Rs. lakhs)
55.	Outlay proposed for Eighth Plan 1992-97 :	20.00
66.	Physical targets for Five year period 1992-97 :	Acquisition of land and construction of building for the museum. To set up new section on Ramayana and Mahabharatha through toys. 6 posts will be created. It is proposed to set up a Toys Museum at Karaikal.
7.	a) Approved outlay for 1991-92 :	5-50
	b) Revised outlay for 1991-92 :	0.55
	c) Details of expenditure	
	<u>I. Non-Recurring</u>	
	1. Purchase of toys :	0.10
	2. Show cases :	0.10
	3. Books and Journals :	0.10
	4. Other charges :	0.15
	Total I :	0.45
	<u>II. Recurring</u>	
	1. Salaries for existing posts :	0.10
	Total II :	0.10
	Total I & II :	0.55
	d) Details of Physical targets :	Purchase of toys and conduct of workshop on puppetry.

		(Rs. lakhs)
		Total)
8. a)	Proposed outlay for 1992-93 :	5.70
b)	Details of expenditure :	
<u>I. Non-Recurring</u>		
1.	Building(Land acquisition) :	5.00
2.	Purchase of Toys :	0.10
3.	Purchase of Show cases :	0.10
4.	Books & Journals :	0.10
5.	Other charges :	0.15
	Total I :	5.45
<u>II. Recurring</u>		
1.	Salaries for the existing posts :	0.15
2.	Salaries for the new posts :	0.10
	Total II :	0.25
	Total I & II :	5.70
c)	Details of Physical targets :	Conduct of workshop on Toys/ related fields. Creation of the following posts: .
		1. Watchman - 1
		2. Gallery Assistant - 1
9.	Remarks :	Continuing Scheme

SECTION: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Development of Nehru Science Centre
2. Objective of Scheme : Nehru Science Centre was set up during 1988 as part of birth centenary celebration of Jawaharlal Nehru to undertake educational activities in the field of Science. A Library for the Centre will be developed and books & journals related to science subjects will be procured for the Library.

(Rs. lakhs)

Total

3. i) Seventh Plan 1985-90 (Actuals)	:	2.03
ii) Annual Plan 1990-91 (Actuals)	:	0.85
4. i) Seventh Plan 1985-90 (Achievements)	:	Nehru Science Centre was established and was equipped with necessary materials.
ii) Annual plan 1990-91 (Achievements)	:	Nehru Science Centre was strengthened
5. Outlay proposed for Eighth Plan 1992-97	:	50.00
6. Physical targets for five year period 1992-97	:	Acquisition of site for the museum, purchase of science exhibits, show cases, books & journals of science subjects will be procured and 10 posts will be created. It is proposed to set up a Nehru Science Centre at Karaikal (Rs. lakhs)
7. a) Approved outlay for 1991-92	:	8.35
b) Revised outlay for 1991-92	:	1.10
c) Details of expenditure	:	
I. <u>Non-recurring:</u>		
1. Books	:	0.10
2. Furniture	:	0.05
3. Exhibits	:	0.20
4. Other charges	:	0.50
		-----
Total I - I		0.85
		-----
II. <u>Recurring:</u>		
1. Salaries for new posts	:	0.05
2. Travel expenses	:	0.01
3. Conduct of workshop	:	0.19
		-----
		Total - II 0.25
		-----
Total I & II	:	1.10
		-----

d) Details of Physical targets : Hosting of southern science Fair 1992. Conduct of practical workshop on electronics and the posts already included in the action plan 1991-92 will be created.

8. a) proposed outlay for 1992-93 : 7.00

b) Details of expenditure :

I. Non-recurring:

1. Building (Land acquisition) : 5.00

2. Furniture & show cases : 0.10

3. Books : 0.15

4. Materials & equipments : 0.50

5. Other charges : 0.25

Total-I 6.00

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II. Recurring:

1. Salaries for existing posts : 0.20

2. Salaries for new posts : 0.60

3. Travel expenses : 0.02

4. Conduct of workshop : 0.18

Total I & II 7.00

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c) Details of physical targets : purchase of exhibits and conduct of workshop and the following posts will be created:

1. Museum Assistant - 1

2. Assistant Lib. Gr. III - 1

3. Attender - 1

4. Peon - 1

9. Remarks : Continuing Scheme

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Establishment of Bharathiar Memorial (Palkalaikoodam)
2. Objective of Schem : For the promotion of various arts such as dance, music and fine arts grants are released to the Bharathiar Palkalaikoodom every year. The grants will be utilised for the acquisition and constuction of the building and for running of various arts courses.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 44.01
- ii) Annual Plan 1990-91 (Actuals) : 17.42
4. i) Seventh Plan 1985-90 (Achievements) : Three Schools for Music, Dance & Fine Arts have been started.
- ii) Annual Plan 1990-91 (Achievements) : Third year of the Schools for Music dance and fine arts was started.

(Rs. lakhs)

5. Outlay proposed for Eighth: Plan 1992-97 : 100.00

6. Physical targets for five year period 1992-97 : Starting of new classes in dance, Music and fine arts. Acquisition of site and construction of building.

(Rs. lakhs)

7. a) Approved Outlay for 1991-92 : 15.00

- b) Revised outlay for 1991-92 : 15.00

- c) Details of expnditure

I Non-Recurring

- Grants : 15.00

- II, Recurring : Nil

Total I & II : 15.00

- d) Details of Physical targets : Acquisition of site for the construction of the builising.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93 : 20.00

- b) Details of expenditure

I. Non-Recurring

- Grant : 20.00

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(Rs. lakhs)

II. Recurring

: Nil

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Total I&II

20.00

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6. Details of Physical targets

: Construction of building

9. Remarks

: Continuing Scheme

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SCHEME NO: 78

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Expansion of Bharathiar Memorial Museum-cum-Research Centre.
2. Objective of Scheme : A Doctoral Fellowship will be awarded for a period of two or three years for Research Scholars, Books, Research Journals/Manuscripts required for the research Centre will be purchased. Publication programme will be undertaken.
- (Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : 4.75
- ii) Annual Plan 1990-91 (Actuals) : 0.97
4. i) Seventh Plan 1985-90 (Achievements) : Fellowship awarded to Research scholars. Books are purchased for the library. Old books, photos and manuscripts on and by Bharathiar were purchased.
- ii) Annual Plan 1990-91 (Achievements) : Fellowship awarded to Research scholars. Books are purchased for the Library. Old books, photos and manuscripts on and by Bharathiar were purchased.
- (Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 7.00
6. Physical targets for five year period 1992-97 : Award of Fellowship; Books will be purchased for the Library; acquisition of rare books/Photos/manuscripts on and by Bharathiar, Research Publication will be brought out; seminars/symposium will be conducted. Materials & Equipments will be purchased
- (Rs. lakhs)
7. a) Approved outlay for 1991-92 : 1.25
- b) Revised outlay for 1991-92 : 1.40
- c) Details of expenditure
- I. Non-Recurring
1. Materials & Supplies : -
2. Other Charges : 0.52
- 
- Total - I 0.52
-

		(Rs. lakhs)
<u>II. Recurring</u>		
1. Salaries for existing posts	:	0.45
2. Salaries for new posts	:	0.10
3. Wages	:	0.06
4. Fellowship	:	0.27
Total - II		0.88
Total I & II		1.40
d) Details of Physical targets	:	Award of Fellowship; acquisition of rare books/photos. Books will be purchased for Library and the posts already included in the Action Plan 1991-92 will be created.
		(Rs. lakhs)
a) Proposed outlay for 1992-93	:	1.62
b) Details of Expenditure		
<u>I. Non-Recurring</u>		
1. Materials & Supplies	:	0.25
2. Other Charges	:	0.50
Total - I		0.75
<u>II. Recurring</u>		
1. Salaries for existing posts	:	0.50
2. Wages	:	0.10
3. Fellowship	:	0.27
Total - II		0.87
Total - I & II		1.62
c) Details of Physical targets	:	Award of Fellowship; books will be purchased for Library. acquisition of rare books/photos; Research Publication will be brought out.
9. Remarks	:	Continuing scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Bharathidasan Memorial Museum - cum- Research Centre
2. Objective of Scheme	:	A Doctoral Fellowship will be awarded for a period of two or three years. Books and manuscripts required for the research, centre will be purchased. Publication programme will be undertaken.
		(Rs. lakh)
3. i) Seventh Plan 1985-90 (Actuals)	:	5.90
ii) Annual Plan 1990-91 (Actuals)	:	1.99
4. i) Seventh Plan 1985-90 (Achievements)	:	Fellowship awarded to Research Scholars. Books are purchased for the Library Purchase of photos/ Research Journals/ Manuscripts on and by Bharathidasan.
ii) Annual Plan 1990-91 (Achievements)	:	Fellowship has been awarded to the Research Scholars. Photos/Research journals/Manuscripts and books has been purchased.
		(Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	8.00
6. Physical targets for five year period 1992-97	:	Award of fellowship. Purchase of Rare books/Journals for the Research Scholars. Seminar/ Symposium will be conducted.
		(Rs. Lakhs)
7. a) Approved outlay for 1991-92	:	1.20
b) Revised outlay for 1991-92	:	1.20
c) Details of expenditure		
I. <u>Non-Recurring</u>		
1. Materials & Supplies :		0.40
2. Other Charges :		0.47
Total-I		0.87
II. <u>Recurring</u>		
1. Wages :		0.06
2. Fellowship		0.27
Total-II		0.33
Total I & II		1.20

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d) Details of Physical targets	:	Award of fellowship. Acquisition of rare books/Research journals/Photos and en and by Bharathidasan. Conduct of Seminar/Symposiu. Research Publication will be brought out.
		(Rs. lakhs)
8. a) Proposed outlay for 1992-93	:	1.27
b) Details of expenditure		
I <u>Non- Recurring</u>		
1. Materials & Supplies	:	0.40
2. Other Charges	:	0.50
Total -I	:	0.90
II <u>Recurring</u>		
1. Wages	:	0.10
2. Fellowship	:	0.27
Total-II	:	0.37
Tot I . I & II	:	1.27
c) Details of Physical targets	:	Award of fellowship. Books will be purchased for the Library. Acquisition of rare books/Photos/ Journals etc. for the use of Research Scholars.
9. Remarks	:	Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Establishment of Planetarium at Pondicherry.
2. Objective of Scheme : A Planetarium is used to enthuse Science culture by Science education in the true sense of the word. It confines culture, education and entertainment. The Scientific area of a planetarium extends from the history of culture and philosophy through mathematics, physics, geophysics, Astronomy, Astrophysics, various branches of technology nautical navigation, aeronautics and space travel. During VIII plan period it is proposed to set up a Planetarium at Pondicherry. For setting up of the planetarium, a minimum area of 1.5 acres of land is highly essential. As the construction of building and purchase of sophisticated equipments required for the Planetarium will alone cost nearly Rs.2 crores, it is proposed to seek the assistance of Birla's family since they are interested in promoting science Education in the country and if the Govt. approached they will come forward in constructing the building for the Planetarium as well as equipping with A/C Plant and ultra modern projectors required for the Planetarium. The only condition is that the Planetarium should be named after 'Birlas' family.

		(Rs. lakhs)
		Total
3.	i) Seventh Plan 1985-90 (Actuals) :	-
	ii) Annual Plan 1990-91 (Actuals) :	-
4.	i) Seventh Plan 1985-90 (Achievement) :	-
	ii) Annual Plan 1990-91 (Achievement) :	-
5.	Outlay proposed for Eighth Plan 1992-97 :	39.35
6.	Physical targets for Five year period 1992-97 :	Acquisition of land for the construction of Planetarium and purchase of furniture and erec- tion of posts.
		(Rs. lakhs)
		Total
7.	a) Approved outlay for 1991-92 :	5.00
	b) Revised outlay for 1991-92 :	0.01
	c) Details of expenditure	
	1. Non-Recurring	
	Building (land acqui- sition) :	0.01

II. <u>Recurring</u>	:	Nil
Total I&II		0.01
d) Details of Physical targets		Land will be acquired for the construction of the Planetarium.
8. a) Proposed outlay for 1992-93		(Rs. lakhs) Total 20.00
b) Details of expenditure		
I <u>Non-Recurring</u>		
Building (Land acquisition) :		20.00
II <u>Recurring</u>		Nil
Total I & II		20.00
c) Details of Physical targets		Land will be acquired for the construction of the Planetarium.
9. Remarks		:Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

- 1. Name of Scheme : Grant-in-aid to Voluntary Cultural Institutions.
- 2. Objective of Scheme : There are many voluntary cultural Institutions engaged in the promotion of Fine Arts, Performing Arts, Literacy and Research. Application will be called for from these Organisations and financial assistance rendered to them for promotion of Arts & Culture in the Union Territory.

(Rs. lakhs)

- 3. i) Seventh Plan 1985-90 (Actuals) : 4.17
- ii) Annual Plan 1990-91 (Actuals) : 1.01
- 4. i) Seventh Plan 1985-90 (Achievements) : Financial Assistance has been given to the eligible voluntary cultural Institutions.
- ii) Annual Plan 1990-91 (Achievements) : Financial Assistance to eligible voluntary cultural Institutions given for the promotion of cultural activities.

(Rs. lakhs)

- 5. Outlay proposed for Eighth Plan 1992-97 : 7.50
- 6. Physical targets for five year period 1992-97 : Financial assistance to the eligible voluntary cultural Institutions will be given for the promotion of cultural activities.

(Rs. lakhs)

- 7. a) Approved outlay for 1991-92 : 1.50
- b) Revised outlay for 1991-92 : 1.50
- c) Details of expenditure
  - I. Non-Recurring : NIL
  - II. Recurring
    - Grant : 1.50
  - Total I & II : 1.50

d) Details of Physical targets	Financial assistance to the eligible voluntary cultural Institutions will be given for the promotion of cultural activities.
	(Rs. lakhs)
8. a) Proposed outlay for 1992-93	: 1.50
b) Details of expenditure	
I. <u>Non-Recurring</u>	: NIL
II. <u>Recurring</u>	
Grant	: 1.50
	-----
Total I & II	: 1.50
	-----
c) Details of Physical targets	Financial assistance to the eligible voluntary cultural Institutions will be given for the promotion of cultural activities.
9. Remarks	: Continuing scheme

SECTOR: EDUCATION                      IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Establishment for promotion and open air cultural activities in the Union Territory of Pondicherry.
  2. Objective of Scheme : During VIII Plan period, it is proposed to promote open air cultural activities in the Union Territory of Pondicherry. This is a pilot project scheme for encouraging the youths performing Folk Dance, Dramas, Karagam, Street Plays and other cultural activities. Under this scheme, financial assistance will be given to these artists.
  3. i) Seventh Plan 1985-90  
      (Actuals) : -  
      ii) Annual Plan 1990-91  
          (Actuals) : -
  4. i) Seventh Plan 1985-90  
      (Achievements) : -  
      ii) Annual Plan 1990-91  
          (Achievements) : -
- |  |   | (Rs. lakhs) |         |
|--|---|-------------|---------|
|  |   | Total       | For SCs |
| 5. Outlay proposed for Eighth Plan 1992-97 | : | 1.00        | 0.05    |
6. Physical targets for Five year period 1992-97 : Financial assistance will be given to these artists for each cultural activity; 100 programmes will be conducted.
- |                                   |   | (Rs. lakhs) |         |
|-----------------------------------|---|-------------|---------|
|                                   |   | Total       | For SCs |
| 7. a) Approved outlay for 1991-92 | : | 0.05        | -       |
| b) Revised outlay for 1991-92     | : | 0.05        | 0.01    |
| c) Details of expenditure         |   |             |         |
| I. <u>Non-Recurring</u>           | : | NIL         |         |
| II. <u>Recurring</u>              |   |             |         |
| Conduct of programmes             | : | 0.05        |         |
|                                   |   | -----       | -----   |
| Total - I & II                    | : | 0.05        | 0.01    |
|                                   |   | -----       | -----   |
- d) Details of Physical targets : 25 programmes will be conducted

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	(Rs. lakhs)	
	Total	For SCs
8. a) Proposed outlay for 1992-93	: 0.25	0.01
b) Details of expenditure		
I. <u>Non-Recurring</u>	: NIL	
II. <u>Recurring</u> :		
Conduct of programmes:	0.25	
	<hr/>	<hr/>
Total I & II	: 0.25	0.01
	<hr/>	<hr/>
c) Details of Physical targets	: 25 programmes will be conducted.	
9. Remarks	: continuing scheme	

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of a First rate performing arts Centre in Pondicherry
2. Objective of Scheme : At present, there is no proper centre for performing Arts for conducting seminar, symposium on Arts and culture with a view to encourage all the Art forms and providing facilities with modern equipment. It is proposed to construct a first rate performing Arts Centre in the Union Territory of Pondicherry.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : -
5. Outlay proposed for Eighth Plan 1992-97 : 100.00
6. Physical targets for Five year period 1992-97 : Acquisition of land, Construction of building and necessary posts will be created.

(Rs. lakhs)

7. a) Approved outlay for 1991-92 : 5.00
- b) Revised outlay for 1991-92 : 0.01
- c) Details of expenditure
- I. Non-Recurring
- Land acquisition : 0.01
- Total - I : 0.01
- II. Recurring : NIL
- Total I & II : 0.01

d) Details of Physical targets	Tolen provision for acquisition of land.
	(Rs. lakhs)
8. a) Proposed outlay for 1992-93	: 25.00
b) Details of expenditure	
I. <u>Non-Recurring</u>	
Building	: 25.00
Total - I	: 25.00
II. <u>Recurring</u>	: NIL
Total I & II	: 25.00
c) Details of Physical targets	Acquisition of land for setting up of first-rate performing Arts Centre.
9. Remarks	: Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Popularisation of Science Clubs in the rural areas
2. Objective of Scheme : During VIII Plan period, it is proposed to set up Science Clubs in the rural areas with the help of Village Education Committee, Youth Clubs and Voluntary Organisations. This is a pilot project scheme to enlighten and educate the rural people to promote scientific temper and science literacy. Under this scheme, our workshop programmes will be conducted for volunteers in each Commune in a year. A specific scientific theme will be explored in these workshops. It is proposed to set up 80 Science Clubs during 1992-97.

		(Rs. lakhs)	
		Total	For SCs
3.	i) Seventh Plan 1985-90 (Actuals) :	-	
	ii) Annual Plan 1990-91 (Actuals) :	-	
4.	i) Seventh Plan 1985-90 (Achievements) :	-	
	ii) Annual Plan 1990-91 (Achievements) :	-	
5.	Outlay proposed for Eighth Plan 1992-97 :	5.00	0.80
6.	Physical targets for five year period 1992-97 :	80 science clubs will be opened in the rural areas. Conduct of workshop programmes in each Commune. Books will be supplied to all Science clubs and 2 posts will be created.	

		(Rs. lakhs)	
		Total	For SCs
7.	a) Approved outlay for 1991-92 :	1.17	
	b) Revised outlay for 1991-92 :	0.40	
	c) Details of expenditure		
	1. Non-Recurring		
	1. Books	0.05	
	2. Materials & Supplies	0.10	
	3. Other charges	0.20	
	Total - I :	0.35	

		(Rs. lakhs)	
		Total	For SCs
<b>II. Recurring</b>			
1. Salaries for new posts		0.03	
2. Office expenses		0.02	
Total - II	:	0.05	
Total - I & II	:	0.40	
d) Details of Physical targets	:	Workshop will be conducted in each Commune and books will be supplied and the posts already included in the Action Plan 1991-92 will be created.	
		(Rs. lakhs)	
		Total	For SCs
8. a) Proposed outlay for 1992-93	:	0.95	0.14
b) Details of expenditure			
<b>I. Non-Recurring</b>			
1. Books		0.05	
2. Materials & Supplies		0.12	
3. Other charges		0.50	
Total - I	:	0.67	
<b>II. Recurring</b>			
1. Salaries for existing posts	:	0.20	
2. Travel expenses	:	0.08	
Total - II	:	0.28	
Total - I & II	:	0.95	0.14
c) Details of Physical targets	:	Workshop will be conducted in each Commune and books will be supplied to Science Clubs, 20 Science Clubs will be opened.	
9. Remarks	:	Continuing Scheme	

## MEDICAL AND PUBLIC HEALTH

The health care infrastructure in Pondicherry owes its origin to the set up during the erstwhile French Regime. The infrastructure at that time consisted mainly of hospitals in each of the regions, "Dispensaries and Depot Medicals" which were the French out-fit for health care delivery.

Since merger of this Territory with the Indian Union, expansion and growth of health services have taken place having the French legacy as the basis.

The Health and family Welfare Schemes which had a clinical approach acquired a new dimension with the introduction of extension approach, that is the services being taken to the people instead of the people approaching the medical institutions for their medical care needs. Here too emphasis was laid on preventive aspects of health care so as to create a healthy community. Today we have a close network of medical institutions consisting of 8 Hospitals, 4 Community Health Centres, 11 Primary Health Centres, 26 Dispensaries and 70 Sub-centres. It can be said that no person need walk more than 2 Kms. to fulfil their medical needs. Similarly, the Plan outlay for Health Sector which was of the order of Rs.70.00 lakhs during the V Plan has been increased to all-time high of Rs.2,121.00 lakhs for 1990-95 Plan.

The medical institutions of this Union Territory have become popular in the adjoining areas of our neighbouring states by virtue of their efficiency. About 35% of the patients attending our hospitals hail from the adjoining States. Hence we have to face this burden also, as health care cannot be denied to them in view of the humanitarian nature of the problem. Another handicap that comes in the way of effective delivery of health care is the isolated location of the geographical areas of Pondicherry. The four regions of Pondicherry are separated by hundreds of Kms. Here again each region is interspersed by areas of adjoining States with the result of our territory is not geographically contiguous.

Despite these handicaps, the health care in Pondicherry has grown over the years and can be considered as one of the best systems in this part of our country. We have been able to control the birth rate, death rate and infant mortality rate in time with the goal of 'Health for All'. The Health consciousness of the community is fairly of a high order. Our efforts are now focussed in maintaining the quality of the health care services rather than expanding the existing infrastructure. As for the urban hospitals, facilities for quick and painless diagnosis and treatment would be added to serve the people fully and effectively.

Trained man power to manage the hospital facilities is an essential need. A Dental College has been established in Pondicherry and increased number of seats have been earmarked in JIPMER for the students of Pondicherry. An Institute for providing training to some categories of paramedical personnel will also start functioning soon.

#### CONSTRUCTION PROGRAMMES:

Most of the buildings accommodating the medical institutions especially the rural health centres, were constructed in the sixties and they have become old and inadequate for the present day needs. It will be our endeavour to provide suitable modifications to these existing buildings and also construct new building wherever needed. It is our earnest expectation that we would complete this work by the end of the Eighth Plan and no construction work need be taken thereafter.

OUTLAY AT A GLANCE

SECTOR: Medical and Public Health                      Total No. of Schemes: 43  
(Rs. in lakhs)

Seventh Plan Actual Expenditure	1106.30
Annual Plan 1990-91 Actual Expenditure	326.85
Annual Plan 1991-92 Approved outlay	417.00
Annual Plan 1991-92 Revised outlay	417.00
Eighth Plan 1992-97 Proposed outlay	4000.00
Annual Plan 1992-93 Proposed outlay	580.00

Sl. No.	Name of the Scheme	1991-92		1992-97	1992-95
		Approved Outlay	Revised Outlay	pro-posed outlay	Proposed outlay
1.	2.	3.	4.	5.	6.
1.	Strengthening of Directorate of Health and Family Welfare Services	3.00	3.80	114.70	2.40
2.	Employees State Insurance Scheme	4.00	5.00	25.00	5.00
3.	Improvements to General Hospital, Pondicherry	70.00	85.15	841.00	159.50
4.	Improvements to Maternity Hospital, Pondicherry	20.00	14.75	165.00	38.65
5.	Extension of Maternity Hospital & Children Hospital	9.00	9.00	149.00	10.00
6.	Improvements to General Hospital, Karaikal	10.00	17.60	352.75	77.45
7.	Improvements to General Hospital, Mahe	10.00	9.70	159.30	23.95
8.	Improvements to General Hospital, Yanam	4.00	6.20	94.35	14.75
9.	Improvements to T.B. Sanatorium	2.00	1.80	64.80	14.35
10.	Improvements to Mahatma Gandhi Government Leprosy Hospital	5.00	3.65	66.65	0.25
11.	Improvements to Government Pharmacy, Pondicherry	8.00	14.80	81.75	13.65
12.	Health Check-up for Government Employees	1.00	-	-	-

1.	2.	3.	4.	5.	6.
13.	Establishment of Trauma Care Unit	1.00	-	-	-
14.	Shelter Home for Patients	0.10	-	-	-
15.	Establishment of Maternity Hospital, Karaikal *	-	-	62.00	2.00
16.	Opening of Urban Health Centre	0.90	0.75	7.85	1.55
17.	Establishment of Eye Hospital *	-	-	76.00	1.00
18.	Setting up of Fabrication Unit and Maintenance Unit	5.00	2.40	15.00	2.40
19.	Improvements to Artificial Limb Fitting Centre	2.00	1.50	14.50	2.10
20.	Improvements to Ayurveda Hospital	10.00	7.45	58.85	7.90
21.	Improvements to Homoeopathy Dispensary	2.00	1.35	12.85	2.10
22.	Improvements to Siddha Hospital	10.00	8.50	67.70	9.85
23.	Development of Medicinal Plant	1.00	-	-	-
24.	Construction / Opening of sub-centres to Primary Health Centre (MNP)	25.00	14.60	70.35	12.90
25.	Conversion of rural dispensaries into Primary Health Centres (SHC) (MNP)	15.00	11.35	182.45	26.05
26.	Upgrading of Primary Health Centres into 30 bedded Hospital (MNP)	35.00	30.15	205.90	25.65
27.	Opening of dispensaries in the Industrial Estates	1.00	0.80	8.40	1.65
28.	Improvements and construction of quarters for staff of				

1.	2.	3.	4.	5.	6.
29.	Improvements and construction of building for rural dispensaries/primary health centres (MNP)	15.00	15.00	75.00	10.00
30.	Training of Women Nurses	15.00	11.70	56.65	11.00
31.	Establishment of Medical College at Pondicherry *	-	-	172.00	-
32.	Establishment of Dental College *	-	10.00	70.00	20.00
33.	Training of para medical staff	5.00	3.20	21.60	3.40
34.	Improvements to student Health Services Scheme	2.00	2.35	17.00	2.70
35.	Improvements to Filaria Control Unit	2.50	2.05	13.85	2.15
36.	Improvements to T.B. Control Programme	7.00	5.60	35.35	8.15
37.	Malaria Eradication Programme	3.00	1.20	8.35	1.65
38.	STD and AIDS Control Programme	1.00	-	2.00	-
39.	Improvements to Food & Drugs Administration	2.00	1.50	58.40	2.10
40.	Improvements to Public Health Laboratory	2.00	3.45	20.85	2.70
41.	Strengthening of Health Education Bureau	2.00	3.50	14.35	2.50
42.	Improvements to Health Statistics and Research	0.50	0.15	3.90	0.35
43.	Public Health Laboratory at Karaikal *	-	-	34.55	0.20
Total		417.00	417.00	4000.00	580.00

43. Scheme

Sector: Medical and Public Health

Scheme No.1

Implementing Department: Health and Family Welfare Services

1. Name of the Scheme : Strengthening of Directorate of Health and Family Welfare Services, Pondicherry.

2. Objective of Scheme : There are 60 Medical institutions of different types in this Union Territory (Excluding 73 sub centres) Health services are delivered through these institutions. The set up of the Directorate has not undergone proportionate expansion in the recent years to cope with the increasing work load. Moreover, many new schemes have been taken up under the Health Sector. More schemes are to be launched during the 8th Plan. At present the Office of the Directorate of Health and Family Welfare Services is located in the rented building. It is proposed to construct a spacious building having four stories during the 8th plan for accommodating Nurses Training School, Directorate, Conference Hall, etc.

3. i) Seventh Plan 1985-90  
(Actuals) : Rs. 21.25 lakhs

ii) Annual Plan 1990-91  
(Actuals) : Rs. 1.60 lakhs

4. i) Seventh Plan 1985-90  
(Achievements) : Creation of posts

ii) Annual Plan 1990-91  
(Achievements) : -

5. Outlay proposed for Eighth Plan 1992-97 : (Rs. in lakhs)  
(100.00)  
114.20

6. Physical Targets for five year period 1992-97 :

- i) Acquisition of land
- ii) Construction of Building
- iii) 19 posts to be created

7. a) Approved outlay for 1991-92 : 3.00  
b) Revised outlay for 1991-92 : 3.80  
c) Details of Expenditure :

I. Non Recurring

i. Purchase of generator : 0.50  
ii. Purchase of furniture :  
Duplicator, Typewriter etc : 0.50  
iii. Purchase of Vehicles : 1.60

Total - I : 2.60

II. Recurring

i) Salaries for new staff : 0.80  
ii) Maintenance of vehicle : 0.40

Total - II : 1.20

- Total (I & II) : 3.80
- d) Details of Physical targets :
  - i) Creation of Posts : 5 posts
  - ii) Acquisition of land : (Rem. in lakhs)
- 8. a) Proposed Outlay for 1992-93 : 2.40
- b) Details of expenditure :

- I. Non-Recurring
  - i) Construction of building including land acquisition : 0.10
  - ii) Purchase of furniture, Duplicator, Typewriter : 0.50
- Total - I : 0.60

- II- Recurring
  - i) Salaries for existing staff: 1.25
  - ii) Salaries for new staff (1 month) : 0.40
  - iii) Maintenance of Vehicles : 0.15
- Total - II : 1.80
- Total I & II : 2.40

- c) Details of Physical Targets
  - i) Consttuction of building
  - ii) Creation of posts : 2 posts

9. Remarks : i) Continuing Scheme  
 ii) The following posts will be created during 1991-92 and 1992-93.

1991-92

- Financial Contr ller (Chief Accounts Officer) - 1 post
- Deputy Director (Planning Training and Administration) - 1 post
- LDC - 1 post
- Peon - 1 post
- Driver - 1 post
- Total : 5 posts

1992-93

- Senior Grade stenographer - 2 posts.

Department: Medical and Public Health

Scheme No.2

Implementing Department: Health and Family Welfare Services

1. Name of the Scheme : Employers State Insurance Scheme  
 2. Objective of Scheme : It is proposed to provide Medical care to the Insured persons and their family members.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 20.00 lakhs

ii) Annual Plan 1990-91 (Actuals) : Rs. 5.00 lakhs

4. i) Seventh plan 1985-90 (Achievements) : Medical care given to the Insured persons and their family members..

ii) Annual Plan 1990-91 (Achievements) : Medical care given to the Insured persons and their family members..

5. Outlay proposed for Eighth Plan 1992-97 (Rs. in lakhs)  
 25.00 lakhs

6. Physical Targets for Five year period 1992-97

i) Providing of Medicines to the Insured persons.

(Rs. in lakhs)

7. a) Approved Outlay for 1991-2 : 4.00

b) Revised Outlay for 1991-92 : 5.00

c) Details of Expenditure :

I. Non Recurring : Nil

Total - I Nil

II. Recurrings:

Purchase of Medicines (1/8 Shares) : 5.00

Total - II 5.00

Total I & II 5.00

d) Details of Physical Targets:

i) Supply of Medicines to the Insured persons.

(Rs. in Lakhs)

a) Proposed Outlay for 1991-92	:	Rs. 5.00
b) Details of expenditure	:	
I Non Recurring	:	Nil
Total - I		<u>Nil</u>
II- Recurring		
Purchase of Medicines	:	5.00
Total - II		<u>5.00</u>
Total I & II		<u>5.00</u>

c) Details of Physical Targets :

i) Supply of Medicines to the Insured persons.

9. Remarks: Continuing Schemes

SECTOR: Medical and Public Health

Scheme No. 3

Implementing Department: Health  
and Family Welfare Services

1. Name of the Scheme : Improvement to General Hospital,  
Pondicherry.
2. Objective of Scheme : Due to the perpetual increase of  
the Population and rendering free Medical Services to all the  
needy Public, the inflow of both outpatient and inpatients are  
increasing. As such, the continuous increase of patients and  
the increasing complexity of the investigational and therapeutic  
modalities necessitate this institution to improve the existing  
facilities with modern equipments. Therefore it is proposed  
to provide additional beds in the existing wards, procuring  
sophisticated equipments etc. It is also proposed to construct  
5 storeyed building to accommodate casualty department, Emer-  
gency Operation Theatre, Post Operative Ward, Observation Ward,  
Intensive Care Ward, Emergency and Cardiac Wards.
3. i) Seventh Plan 1985-90 : Rs.325.64 lakhs  
(Actuals) :
- ii) Annual Plan 1990-91  
(Actuals) : Rs.110.74 lakhs
4. i) Seventh Plan 1985-90  
(Achievements) : Posts created  
Construction of building under  
progress  
Additional beds provided.
- ii) Annual Plan 1990-91  
(Achievements) : 31 posts created  
Additional equipments procured  
(Rs. in lakhs)
5. Outlay proposed for Eighth  
Plan 1992-97 : 841.00  
(100.00)
6. Physical Targets for five  
Year period 1992-97 :
- 1) Construction of building.
  - 2) 120 posts to be created.
  3. 300 beds to be provided.
7. a) Approved outlay for 1991-92 : 70.00  
b) Revised outlay for 1991-92 : 85.15  
c) Details of Expenditure :
- I. Non Recurring
- i) Construction of building: 15.00
  - ii) Purchase of equipments  
like C.I. Scanner, etc.: 57.00
  - iii) Purchase of ambulance  
Van : 1.80
  - iv) Purchase of furniture : 0.75
- Total - I 74.55

		(Rs. in lakhs)
II. Recurring :		
i) Pay & Allowances of existing staff	:	2.10
ii) Pay & allowances of new staff (1 month)	:	1.20
iii) Maintenance of equipments	:	0.30
iv) Purchase of medicines	:	7.00
		<u>10.60</u>
Total I & II		85.15
d) Details of Physical Targets :		
i) 53 posts to be created		
ii) Construction of building for new Emergency Block, Isolation Ward, Mortuary.		
B. a) Proposed outlay for 1992-93	:	159.50
b) Details of expenditure :		
I. Non-Recurring.		
i) Construction of building:	:	20.00
ii) Purchase of equipments	:	100.00
iii) Purchase of furniture	:	0.50
		<u>120.50</u>
Total - I		120.50
II. Recurring :		
i) Salaries for existing staff	:	30.40
ii) Salaries for new staff	:	0.40
iii) Purchase of medicines	:	7.00
iv) Maintenance for equipments	:	0.50
v) Maintenance of Vehicles	:	0.20
		<u>38.50</u>
Total - II		38.50
Total (I & II)		159.00
c) Details of Physical Target :		
i) Construction of building for new emergency block, Isolation ward, new Pharmacy block.		
ii) 17 posts to be created.		

9. Remarks

: Continuing Scheme.

The following posts were created during 1991-92 and 1992-93.

<u>1991-92</u>	<u>1992-93</u>
Senior Accounts Officer - 1	Assistant Surgeon - 5
Assistant Surgeon - 5	Head Nurse - 1
Senior Radiographer - 1	Physiotherapist - 1
Head Nurse - 6	Ophthalmic Technician - 1
Superintendent Grade-II - 1	Technical Assistant - 1
Assistant - 1	Pharmacist - 2
Senior Medical Record Technician - 1	Nursing Orderly - 2
Ultrasound C.T. Scanner Technician - 1	Lab Attendant - 2
Physiotherapist - 1	Cook - 1
Ophthalmic Technician - 1	Watchman - 1
Technical Assistant - 2	Total
Staff Nurse - 11	17
Overscor - 1	---
Social Worker - 3	---
Radiographer - 2	
Senior Lab Technician - 2	
Pharmacist - 2	
Theatre Technician (Endo-scope) -	
Dialysis Operation - 1	
Medical Record Technician - 1	
Dark Room Assistant - 1	
Head Cook - 2	
Nursing Orderly - 2	
Assistant Cook - 1	
Sanitary Assistant (PTS) - 2	
Total	53

SECTOR: Medical and Public Health

SCHEME No. 4

Implementing Department: Health  
and Family Welfare Services

1. Name of the Scheme : Improvements to Maternity Hospital, Pondicherry.
2. Objective of the Scheme : The Maternity Hospital, Pondicherry services the urban and rural areas of Pondicherry Region and also caters to the needs of population of neighbouring districts of Tamil Nadu. 81.2% of the births registered in Pondicherry Municipality were born in Maternity Hospital. The present bed strength of the Institution is 282. As the bed occupancy rate is above 100% there are always above 100-150 additional floor patients. In addition to that new born babies are also to be provided with Medical care. During the 7th Plan there was allround increase in the activities of the Institution in the number of inpatients treated (13%) deliveries conducted (10%) Operation performed 75%. Similar increase in the workload of this institution is expected during 8th Plan. It is therefore, necessary to strengthen the facilities by providing additional staff and latest equipment for diagnosis and treatment.

The full-fledged cancer detection unit will be set up by providing necessary equipments and staff. The existing laboratory services will be strengthened providing necessary equipments and staff.

- |   |   |
|---|---|
|   | (Rs. in lakhs)  |
| 3. i) Seventh Plan 1985-90<br>(Actuals)                 | : 113.88  |
| ii) Annual Plan 1990-91<br>(Actuals)                    | : 25.08   |
| 4. i) Seventh Plan 1985-90<br>(Achievements)            | : During the 7th Plan there was allround increase in the activities of the Institution, in the number of inpatients treated (13%) deliveries conducted (10%) operation performed (75%), 81.2% of the births registered. |
| ii) Annual Plan 1990-91<br>(Achievements)               | : -   |
|   | (Rs. in lakhs)  |
| 5. Outlay proposed for Eighth<br>Plan 1992-97           | : 165.00<br>(20.00)   |
| 6. Physical Targets for Five year<br>period 1992-97     | :   |
| 1) 21 posts to be created.                              |   |
| 2) Construction of Building for Kitchen and Laboratory. |   |

		(Rs. in lakhs)
7. a)	Approved outlay for 1991-92	20.00
b)	Revised outlay for 1991-92	14.75
c)	Details of Expenditure	
	I. Non Recurring	
	i) Construction of Building	1.00
	ii) Purchase of equipments	7.00
	iii) Purchase of furniture	0.25
	Total I	<u>8.25</u>
	II. Recurring	
	i) Salaries for existing staff	0.85
	ii) Salaries of new staff (1 month provision)	0.55
	iii) Purchase of Medicines	5.00
	iv) Maintenance of equipments	0.10
	Total II	<u>6.50</u>
	Total I & II	14.75
d)	Details of physical targets	
	i) Construction of building	
	ii) 11 posts to be created.	
8. a)	Proposed outlay for 1992-93	38.65
b)	Details of Expenditure	
	I. Non-Recurring	
	i) Construction of building	2.00
	ii) Purchase of equipments	20.00
	iii) Purchase of furniture	0.25
	iv) Purchase of Vehicle (Ambulance)	1.80
	Total I	<u>24.05</u>
	II. Recurring	
	i) Salaries of existing and New staff	9.30
	ii) Purchase of Medicines	5.00
	iii) Maintenance of vehicles	0.20
	iv) Maintenance of equipments	0.10
	Total II	<u>14.60</u>
	Total I & II	38.65
c)	Details of physical Targets	
	i) 6 posts to be created	

D. Remarks

: Continuing Scheme

The following posts will be created during the year 1991-92 and 1992-93.

<u>1991-92</u>		<u>1992-93</u>	
Manifold Assistant	- 1	Pharmacist	- 1
Assistant Surgeon	- 5	Nursing orderly	- 1
Head Nurse	- 1	Operation Theatre Technician	- 1
Technical Assistant	- 2	E.C.G. Technician	- 1
Staff Nurse	- 3	L.D.C.	- 1
Pharmacist	- 1	Watchman	- 1
Senior Lab. Technician	- 1		-----
Wideman	- 1		6
L.D. Attendant	- 1		-----
Theatre Assistant	- 1		
Nursing Orderly	- 1		
Autoclave Attender	- 2		
Sanitary Assistant (P.T.S.)	1		
	-----		
	21		
	-----		

SECTOR. Medical and Public Health

SCHEME NO. 5

Implementing Department: Health and Family Welfare Services.

1. Name of the Scheme : Extension of Maternity Hospital and Children Hospital.
2. Objective of Scheme : The Maternity Hospital, Panlicherry caters the needs of the population of Panlicherry Division as well as the population of neighbouring districts of Pudukkottai. This is the main referral hospital for all the patients of this Union Territory for specialised treatment in obstetrics and gynaecology. As the Bed Occupancy rate is over 100% there are always 50 to 200 additional floor patients. In addition, 150 to 300 new born babies are to be provided with medical care. But space is a problem. Hence, it is proposed to expand the Institution by constructing another building for accommodating 600 beds both for treatment under Maternity side and for children (paediatric). The land acquisition is under process.
3. i) Seventh Plan 1985-90  
(Actuals) : NIL  
ii) Annual Plan 1990-91  
(Actuals) : NIL
4. i) Seventh Plan 1985-90  
(Achievements) : NIL  
ii) Annual Plan 1990-91  
(Achievements) : --

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 149.00  
(100.00)
6. Physical Targets for Five Year period 1992-97 :
- i) Acquisition of land  
ii) Construction of building.
7. a) Approved Outlay for 1991-92 : 9.00  
b) Revised Outlay for 1991-92 : 9.00  
c) Details of Expenditure :
- I. Non-Recurring
- i) Acquisition of land : 9.00
- Total I : 9.00
- II. Recurring : NIL
- Total I & II : 9.00
- 8) Details of Physical targets
- i) Acquisition of land

(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93 : 10.00  
b) Details of expenditure :

I. Non Recurring

1) Construction of Building 10.00

Total I 10.00

II. Recurring : Nil

Total I & II : 10.00

c) Details of Physical Targets :

i) Construction of building.

9. Remarks : Continuing Scheme.

SECTION. Medical and Public Health

SCHEME NO: 6

Implementing Department: Health and Family Welfare Services.

1. Name of the Scheme : Improvements to General Hospital, Karaikal.
  2. Objectives of the Scheme : The General Hospital, Karaikal is having a bed strength of 300 and 1200 patients are treated in the outpatient units of this hospital daily. Out of these, normally 50% of the patients are from the surrounding areas of Tamil Nadu. It is proposed to construct 3 storied building for accommodating isolation ward, Library hall, conference hall and Medical Records Section. It is also proposed to construct a separate building for Maternity wards, over head tank, Modern kitchen, Burns Unit, I.C.C Units with 6 beds, Paediatric wards and Surgery wards and a building for a special ward Laundry Unit, etc., It is also proposed to strengthen the various units of this hospital by providing additional beds, staff and sophisticated equipments etc., during the 8th Plan Period.
  3. i) Seventh Plan 1985-90 (Actuals) : Rs. 96.65 lakhs  
 ii) Annual Plan 1990-91 (Actuals) : Rs. 22.34 lakhs
  4. i) Seventh Plan 1985-90 (Achievements) : Strengthened the various units of General Hospital, Karaikal by providing additional beds, staff and sophisticated equipments.  
 ii) Annual Plan 1990-91 (Achievements) : Strengthened the various units of General Hospital, Karaikal.
- (Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 352.75 (120.00)
  6. Physical Targets for Five Year period 1992-97 :  
 i) Construction of building  
 ii) 48 posts to be created.
  7. a) Approved Outlay for 1991-92 : 10.00  
 b) Revised Outlay for 1991-92 : 17.60  
 c) Details of expenditure  
 I. Non Recurring :  
 i) Construction of building 5.00  
 ii) Purchase of furniture 0.50  
 iii) Purchase of equipments 5.00  
 Total I 10.50

II. Recurring (Rs. in lakhs)

i) Salaries of existing and new staff	:	2.00
ii) Purchase of Medicines	:	5.00
iii) Maintenance of equipments	:	0.10
Total II		7.10
Total I & II		17.60

- d) Details of Physical targets :
- i) Construction of building.
  - ii) 19 posts to be created.

(Rs. in lakhs)

6. a) Proposed Outlay for 1992-93 : 77.45

b) Details of expenditure

I. Non Recurring

i) Construction of building	:	10.00
ii) Purchase of furniture	:	0.50
iii) Purchase of ambulance	:	2.00
iv) Purchase of equipments	:	49.00
Total I		61.50

II. Recurring

i) Salaries to existing and new staff	:	10.85
ii) Purchase of Medicines	:	5.00
iii) Maintenance of equipments	:	0.10
Total II		15.95
Total I & II		77.45

c) Details of Physical targets :

- i) Construction of building
- ii) 11 posts to be created.

6. b) Remarks : Continuing Scheme.

The following posts will be created during 1991-92 and 1992-93.

For 1991-92	No. of post		No. of post
Junior specialist in Forensic Medicine	1	Wireman	1
Store Superintendent (Pharmacy)	1	Refrigeration Mechanic	1
Senior Stenographer	1	Theatre Attender	2
Physiotherapist	1	Head Cook	1
Staff Nurse	1	Electric Helper	1
Medical Record Technician	1	Assistant Cook	1
Pharmacist	2	Watchman	1

<u>For 1992-93</u>		<u>No. of Post</u>
Pharmacist	....	1
Wireman	....	1
Senior Specialist Radiology		1
Assistant Surgeon	....	5
Head Nurse	.....	1
Radiographer	....	1
Cook	....	1
		-----
		11 posts
		-----

SECTOR: Medical and Public Health

Scheme No. 7.

Implementing Department: Health and Family Welfare Services

Objective of the Scheme : Improvement to General Hospital, Mahe.

Objective of Scheme : Mahe region has a population of about 30,000 and General Hospital, Mahe has a bed strength of 100 on average, 500 patients are treated in the O.I.D. of the Hospital daily and a good no. of them are from the area of adjoining state of Kerala. It is proposed to strengthen the General Hospital, Mahe by means of additional staff, bed, sophisticated modern equipments etc.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 81.39 lakhs
- ii) Annual Plan 1990-91 (Actuals) : Rs. 17.90 lakhs
- i) Seventh Plan 1985-90 (Achievements) : Strengthened by means of additional Staff, bed and sophisticated equipments etc. An average of 500 patients are treated in the O.P.D.
- ii) Annual Plan 1990-91 (Achievements) :

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 159.30 (85.00)

6. Physical Targets for Five Year period 1992-97 :

- i) Construction of building  
ii) 6 posts to be created.

7. a) approved Outlay for 1991-92 : 10.00  
b) Revised Outlay for 1991-92 : 9.70  
c) Details of Expenditure :

I. Non Recurring

- i) Construction of building : 2.00  
ii) Purchase of furniture : 0.30  
i) Purchase of equipments : 5.35

Total I : 7.65

II. Recurring (Rs. in lakhs)

i) Salaries for existing & New Staff	:	1.05
ii) Purchase of Medicine	:	1.00
Total II		2.05

Total I & II 9.70

- d) Details of Physical targets
- i) Construction of building.
  - ii) 10 posts to be created.

(Rs. in lakhs)

3. a) Proposed Outlay for 1992-93	:	23.95
-----------------------------------	---	-------

b) Details of Expenditure

I. Non Recurring

i) Construction of building	:	10.00
ii) Purchase of furniture	:	0.30
iii) Purchase of equipments	:	5.00
Total I		15.30

II. Recurring

i) Salaries for existing & New Staff	:	6.65
ii) Purchase of Medicines	:	2.00
Total II		8.65

Total I & II 23.95

c) Details of physical Targets :

- i) Construction of building.
- ii) 3 posts to be created.

2. Remarks : Continuing Scheme

The following posts will be created during 1991-92 and 1992-93

1991-92

1992-93

Junior Specialist (ENT)	-	1	Junior Specialist
Head Nurse	-	1	(Radiology)
Staff Nurse	-	1	Radiographer
Junior Grade Stenographer	1		I.D.C.
Social Worker	-	1	
Medical Record Technician	1		
Pharmacist	1		
Wireman	1		
Sanitary Assistant (ITS)	1		
Barber	1		

10 posts

Implementing Department: HEALTH AND  
FAMILY WELFARE SERVICES

1. Name of the Scheme : Improvements to General Hospital, Yanam.
2. Objective of Scheme : At the General Hospital, Yanam has a bed strength of 30 and the population of this region is about 12,000. It is proposed to construct additional building for accommodative additional 50 beds, operation theatre, post mortem room, etc., during the plan period. It is also proposed to strengthen the hospital by means of additional staff and providing sophisticated equipments.
3. i) Seventh Plan 1985-90 (Actuals) : Rs. 28.73 lakhs
- ii) Annual Plan 1990-91 (Actuals) : Rs. 6.50 lakhs
- i) Seventh Plan 1985-90 (Achievements) : Strengthened the Hospital by means of additional staff and sophisticated equipments.
- ii) Annual Plan 1990-91 (Achievements) : Construction of building.
- (Rs. in lakhs)
5. Outlay proposed for Fifth plan 1992-97: 94.35  
(40.00)
6. Physical Targets for Five Year period 1992-97 :
- i) Construction of building.
7. a) Approved Outlay for 1991-92 : 4.00  
b) Revised Outlay for 1991-92 : 6.20  
c) Details of Expenditure :
- I. Non Recurring
- i) Construction of building : 1.00  
ii) Purchase of furniture : 0.30  
iii) Purchase of Machinery : 2.00
- Total I : 3.30
- II. Recurring
- i) Salaries for existing & New Staff : 0.90  
ii) Purchase of Medicines : 2.00
- Total II : 2.90
- Total I & II : 6.20

- d) Details of Physical targets :
- i) Construction of building
  - ii) 7 posts to be created.

(Rs. in Lakhs)

a) Proposed Outlay for 1991-92 :	14.75
b) Details of expenditure :	
I. Non Recurring :	
i) Construction of building :	5.000
ii) Purchase of furniture :	0.300
iii) Purchase of equipments :	2.000
Total I	<u>7.300</u>
II. Recurring :	
i) Salaries for existing staff :	5.455
ii) Purchase of Medicine :	2.000
Total II	<u>7.455</u>
Total I & II	<u>14.755</u>

- c) Details of Physical targets

- i) Construction of building.

4. Remarks : Continuing Scheme

The following posts will be created during 1991-92

Head Nurse	..	1
Ophthalmic Technician,		1
Staff Nurse	....	1
Junior Grade		
Stenographer	..	1
Nursing Orderly	..	1
Pharmacist	..	1
Sanitary Assistant	..	1
Total		<u>7</u>

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of the Scheme	:	Improvements to TB Sanatorium
2. Objective of Scheme	:	It is proposed to strengthen the T.B. Sanatorium by creation of Intensive Mortuary care unit, establishment of Biochemistry Laboratory, Construction of Cold storage in Mortuary Block and posting of additional staff during the plan period.
3. (i) Seventh Plan 1985-90 (Actuals)	:	Rs. 9.18 lakhs
(ii) Annual Plan 1990-91 (Actuals)	:	Rs. 4.40 lakhs
4. (i) Seventh Plan 1985-90 (Achievements)	:	Strengthened T.B. Sanatorium by additional sophisticated equipments and posting of additional staff.
(ii) Annual Plan 1990-91 (Achievements)	:	--do--
		(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	64.80 (5.00)
6. Physical Targets for Five Year period 1992-97	:	
i) Construction of Cold storage in Mortuary Block		
ii) 4 posts to be created.		
7. (a) Approved Outlay for 1991-92	:	2.00
b) Revised Outlay for 1991-92	:	1.80
c) Details of Expenditure	:	
I. Non Recurring	:	
i) Purchase of furniture	:	0.20
ii) Purchase of equipment	:	1.00
		<hr/>
	Total I	1.20
		<hr/>
II. Recurring	:	
i) Salaries to Staff	:	0.45
ii) Purchase of Medicines	:	0.10
iii) Advertisement charges	:	0.05
		<hr/>
	Total II	0.60
		<hr/>
	Total I & II	1.80
		<hr/>
8. Details of Physical targets	:	
i) 2 posts to be created.		

(Rs. in lakhs)

a) Proposed Outlay for 1991-93 : 14.35

b) Details of expenditure :

I. Non Recurring

i) Construction of building : 1.00

ii) Purchase of furniture : 0.20

iii) Purchase of equipments for Cold Storage : 12.00

Total I 13.20

II. Recurring

i) Salaries to existing & new staff : 0.95

ii) Purchase of Medicines : 0.20

Total II 1.15

Total I & II 14.35

c) Details of Physical Targets :

i) Construction of cold storage Mortuary Block.

ii) 1 post to be created.

d) Remarks : Continuing Scheme.

The following posts will be created during 1991-92 & 1992-93.

	<u>1991-92</u>	<u>1992-93</u>
Staff Nurse	.... 1 post	Cook .... 1 post
Driver (Heavy)	.... 1 post	
	----- 2 posts	----- 1 post

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Title of the Scheme : Improvement to Mahatma Gandhi Govt. Leprosy Hospital, Andicherry.

2. Objective of Scheme : The Leprosy Hospital at Andicherry is a century old institution and it is housed in dilapidated sheds. These sheds will be demolished and pucca building will be constructed to cater wards, treatments, medical management, rehabilitation of the Leprosy patients. The proposed project to provide additional staff, equipments, etc. during the plan period.

3. Budget for Seventh Plan 1985-90 (Actuals) : NIL

4. Annual Plan 1990-91 (Actuals) : 0.52

5. i) Seventh Plan 1985-90 (Achievements) : NIL

ii) Annual Plan 1990-91 (Achievements) : NIL

(Rs. in lakhs)

6. Outlay proposed for Eighth Plan 1992-97 : 66.65 (50.00)

7. Physical Targets for Five Year period 1992-97 :

i) Construction of building.

ii) 3 posts to be created.

8. a) Approved outlay for 1991-92 : 5.00

b) Revised outlay for 1991-92 : 3.65

c) Details of Expenditure :

I. Non Recurring :

i) Construction of building : 3.00

ii) Purchase of furniture : 0.10

iii) Purchase of equipment : 0.40

Total I 3.50

II. Recurring

i) Salaries to New Staff (1 month provision) : 0.05

ii) Purchase of Medicines : 0.10

Total II 0.15

Total I & II 3.65

d) Details of Physical targets :

- i) Construction of building.
- ii) 4 posts to be created.

( Rs. in lakhs)

8. a) Proposed outlay for 1991-92 : 8.25  
 b) Details of expenditure :

I. Non Recurring

- i) Construction of building : 5.00
- ii) Purchase of furniture : 0.15
- iii) Purchase of Ambulance Van: 1.50
- iv) Purchase of equipments : 0.50

Total I 7.15

II. Recurring

- i) Salaries to existing staff: 0.60
- ii) Purchase of medicine : 0.50

Total II 1.10

Total I & II 8.25

c) Details of Physical Targets :

- i) Construction of building.

9. Remarks : Continuing Scheme.

The following posts will be created during 1991-92.

1991-92

- Cook ..... 1 post
- Ward Attendant ..... 1 post
- Watchman ..... 1 post
- Senior Lab. Technician 1 post
- 4 posts

Implementation Department: HEALTH AND  
FAMILY WELFARE SERVICES

1. Name of the Scheme : Improvements to Government Pharmacy.

2. Objective of Scheme : The Government Pharmacy procures medicines and supplies the same to the Peripheral Medical Institutions of this Union Territory. It has Sales Section in Panchicherry which functions round the clock. It is proposed to produce I.V. Fluids at the rate of 300 bottles per day. It is proposed to manufacture distilled water, infusion and vitamin syrups in the manufacturing unit. It is proposed to manufacture tablets in the unit and to start sterilisation and preparation and small volume parenteral and analytical laboratory in the manufacturing unit.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 33.63 lakhs

ii) Annual Plan 1990-91 (Actuals) : Rs. 23.17 lakhs

4. i) Seventh Plan 1985-90 (Achievements) : Manufactured I.V. Fluids and supply of medicines to Medical Institutions.

ii) Annual Plan 1990-91 (Achievements) : -do-

(Rs. in lakhs)  
Total      for SCs

5. Outlay proposed for Eighth Plan 1992-97 : 81.75      20.00  
( 5.00)

6. Physical targets for five year period 1992-97 :

- i) Construction of building.
- ii) 4 posts to be created.

a) Approved Outlay for 1991-92 : 8.00      1.30

b) Revised Outlay for 1991-92 : 14.80      5.00

c) Details of Expenditure :

I. Non Recurring.

i) Construction of building:	1.00	-
ii) Purchase of furniture & Typewriter :	0.50	-
iii) Purchase of equipment :	3.00	-
<b>Total I.</b>	<b>4.50</b>	<b>-</b>

II. Recurring

i) Salaries to Staff :	9.30	-
ii) Purchase of Medicines :	11.00	-
<b>Total II.</b>	<b>10.30</b>	<b>-</b>

**Total I. & II. : 14.80**

d) Details of Physical targets :

- i) Construction of building.
- ii) 1 post to be created

42374

	(Rs. in lakhs)	
	<u>Total</u>	<u>for GCs</u>
4. a) Proposed outlay for 1991-92	13.65	6.00
b) Details of expenditure:		
I. Non Recurring.		
i) Construction of buildings :	1.00	
ii) Purchase of furniture :	0.30	
iii) Purchase of equipment :	3.00	
Total I	4.30	-
II. Recurring		
i) Salaries to existing Staff:	1.35	-
ii) Purchase of chemicals, Raw Materials, Medicines :	8.00	6.00
Total II	9.35	6.00
Total I & II	13.65	6.00

c) Details of physical targets:

i) Construction of buildings.

3. Remarks : Continuing Scheme.

The following post will be created during 1991-92  
1991-92.

Laboratory Attendant ... 1 post.

Implementing Department: HEALTH AND FAMILY  
WELFARE SERVICES

1) Name of Scheme	Health check up for Government Employees
2) Objective of Scheme	Nil
3) Government Plan (1985-90) (Actuals)	: Nil
4) Annual Plan 1990-91 (Actuals)	: Nil
5) Seventh Plan 1985-90 (Achievements)	: Nil
6) Annual Plan 1990-91 (Achievements)	: Nil

(Rs. in lakhs)

7. Outlay proposed for Eighth Plan 1992-97	:	Nil
8. Physical targets for five year period 1992-97	:	Nil
9. a) Approved outlay for 1991-92	:	1.00
b) Revised Outlay for 1991-92	:	-
c) Details of Expenditure	:	
I. Non Recurring	:	Nil
II. Recurring	:	Nil
Total I & II	:	Nil
d) Details of Physical targets	:	Nil
10. a) Proposed outlay for 1992-93	:	Nil
b) Details of expenditure	:	Nil
I. Non Recurring	:	Nil
II. Recurring	:	Nil
c) Details of Physical Targets	:	Nil
11) Remarks	:	Nil

Implementing Department: HEALTH AND  
FAMILY WELFARE  
SERVICES

- |  |   |                                       |
|--|---|---------------------------------------|
| 1. Name of the Scheme                        | : | Establishment of Trauma<br>Care Unit. |
| 2. Objective of Scheme                       | : | Nil                                   |
| 3. i) Seventh Plan 1985-90<br>(Actuals)      | : | Nil                                   |
| ii) Annual Plan 1990-91<br>(Actuals)         | : |                                       |
| 4. i) Seventh Plan 1985-90<br>(Achievements) | : | Nil                                   |
| ii) Annual Plan 1990-91<br>(Achievements)    | : | Nil                                   |

(Rs. in lakhs)

- |   |   |      |
|---|---|------|
| 5. Outlay proposed for Eighth Plan 1992-97          | : | Nil  |
| 6. Physical targets for five year<br>period 1992-97 | : | Nil  |
| 7. a) Approved outlay for 1991-92                   | : | 1.00 |
| b) Revised outlay for 1991-92                       | : | -    |
| c) Details of Expenditure                           | : |      |
| I. Non Recurring                                    | : | Nil  |
| II. Recurring                                       | : | Nil  |
| d) Details of Physical targets                      | : | Nil  |
| 8. a) Proposed outlay for 1992-93                   | : | Nil  |
| b) Details of expenditure                           | : |      |
| I. Non Recurring                                    | : | Nil  |
| II. Recurring                                       | : | Nil  |
| c) Details of physical targets                      | : | Nil  |
| 9. Remarks  | : | Nil  |

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Title of the Scheme : Shelter Home for Patients.

2. Objective of Scheme : Nil

3. Seventh Plan 1985-90 (Actuals) : Nil

4. Annual Plan 1990-91 (Actuals) : Nil

5. i) Seventh Plan 1985-90 (Achievements) : Nil

ii) Annual Plan 1990-91 (Achievements) : Nil

6. Outlay proposed for Eighth Plan 1992-97 : Nil

7. Physical targets for five-year period 1992-97 : Nil

a) Approved outlay for 1991-92 : 0.10 (Rs. in lakhs)

b) Revised Outlay for 1991-92 : Nil

c) Details of Expenditure :

I. Non Recurring : Nil

II. Recurring : Nil

8) Details of Physical targets : Nil

a) Proposed outlay for 1992 : Nil

b) Details of expenditure : Nil

I. Non Recurring : Nil

II. Recurring : Nil

c) Details of Physical targets: Nil

Remarks : Nil

Implementing Department: HEALTH AND  
FAMILY WELFARE SERVICES

1. Name of the Scheme : Establishment of Maternity Hospital, Karaikal.
  2. Objective of Scheme : The General Hospital, Karaikal is having a bed strength of 300 and 1200 patients are treated in the O.P.D. of the hospital daily. In order to provide improved medical facilities to women and children, it is utmost necessary to establish a separate Maternity Hospital in Karaikal region. This Maternity Hospital will function under the Administrative control of a separate Medical Superintendent, in a separate Campus. The land adjacent to the General Hospital, Karaikal will be acquired for this purpose. Hence, it is proposed to establish a separate Hospital with 300 beds solely for Women and Children.
  3. i) Seventh Plan 1985-90 (Actuals) : Nil  
ii) Annual Plan 1990-91 (Actuals) : Nil
  4. i) Seventh Plan 1985-90 (Achievements) : Nil  
ii) Annual Plan 1990-91 (Achievements) : Nil
- (Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97: 62.00  
(50.00)
  6. Physical Targets for five year period 1992-97 :
    - i) Construction of building.
  7. a) Approved outlay for 1991-92 : Nil  
b) Revised outlay for 1991-92 : Nil  
c) Details of Expenditure
    - I. Non Recurring : Nil
    - II. Recurring : Nil
    - d) Details of physical targets : Nil
  8. a) Proposed Outlay for 1992-93 : 2.00  
b) Details of Expenditure
    - I. Non-recurring :
      - i) Acquisition of land : 2.00
    - Total I. 2.00
    - II. Recurring : Nil
    - Total I & II : 2.00
    - c) Details of physical targets :
      - i) Acquisition of land and Construction of building.
  9. Remarks : New Scheme.

The Scheme was proposed in 1990-95, but was rejected by the working group and is again proposed now.

Implementing Department: HEALTH AND  
FAMILY WELFARE SERVICES

1. Name of the Scheme : Opening of Urban Health Centres.
2. Objective of Scheme : The General Hospital, Pondicherry is treating 2500 out patients daily. Most of the cases suffer from minor illness like fever, cold and stomach ailments. To reduce the work load at the General Hospital, Pondicherry, it is proposed to establish 3 peripheral Health Centres in Urban areas, especially those with Scheduled Caste Population.
3. i) Seventh Plan 1985-90 : Nil  
(Actuals)
- ii) Annual Plan 1990-91 : Nil  
(Actuals)
4. i) Seventh Plan 1985-90 : Nil  
(Achievements)
- ii) Annual Plan 1990-91 : Nil  
(Achievements)

(Rs. in lakhs)  
Total for SCs

5. Outlay proposed for eighth Plan 1992-97: 7.85 2.00
6. Physical targets for five year period 1992-97 :
- i) 3 centres to be opened :
- ii) 6 posts to be created.
7. a) Approved outlay for 1991-92 : 0.90 0.15  
b) Revised outlay for 1991-92 : 0.75 0.15  
c) Details of expenditure :
- I. Non Recurring
- i) Purchase of equipments : 0.20 -  
ii) Purchase of furniture : 0.20 -
- Total I 0.40 -
- II. Recurring
- i) Salaries for new staff (1 month provision) : 0.05 -  
ii) Purchase of medicines : 0.20 0.15  
iii) Rental charge of building : 0.10 -
- Total II 0.35 0.15
- Total I & II 0.75 0.15
- d) Details of Physical targets :
- i) 3 centres to be opened.  
ii) 6 posts to be created.

		(Rs. in lakhs)	
		<u>Total</u>	<u>for SCS</u>
8. a)	Proposed Outlay for 1992-93 :	1.55	0.20
b)	Details of expenditure :		
	I. Non Recurring		
	<u>-----</u>		
	i) Purchase of equipments :	0.20	
	ii) Purchase of furniture :	0.20	
	Total I	<u>0.40</u>	
	II. Recurring		
	i. Salaries to staff :	0.80	
	ii. Purchase of Medicines :	0.25	0.20
	iii. Rental charges of building :	0.10	
	Total II	<u>1.15</u>	<u>0.20</u>
	Total I & II	<u>1.55</u>	<u>0.20</u>
d)	Details of Physical Targets :		
	i) 3 Centres to be maintained.		
9.	Remarks :	New Scheme.	

The following posts will be created during 1991-92

1991-92

Assistant Surgeon	.....	3 posts
Staff Nurse	.....	3 posts
		<u>6 posts</u>

SECTOR: Medical and Public Health

Scheme No. 17

Implementing Department: Health and Family Welfare Services.

1. Name of the Scheme : Establishment of Eye Hospital.
2. Objective of Scheme : The patients both in Outpatients and inpatients in the Ophthalmic Unit of General Hospital, Pondicherry are increasing now-a-days. The bed strength provided in General Hospital, Pondicherry, are insufficient to cope up with the increase of patients. Additional building could not be constructed for this purpose in the General Hospital itself for want of space. Hence, it is proposed to construct a separate Hospital building with bed strength of 100 beds with all other facilities in the Pondicherry Region. The construction of building will be taken up in the land available in the T.B. Sanatorium Campus.
3. i) Seventh Plan 1985-90 (Actuals) : Nil  
 ii) Annual Plan 1990-91 (Actuals) : Nil
4. i) Seventh Plan 1985-90 (Achievements) : Nil  
 ii) Annual Plan 1985-90 (Achievements) : Nil
- (Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 76.00  
 (50.00)
6. Physical targets for five year period 1992-97 :
- i) Construction of building  
 100 beds to be provided  
 creation of posts.
7. a) Approved Outlay for 1991-92 : Nil  
 b) Revised outlay for 1991-92 : Nil  
 c) Details of Expenditure  
 I. Non Recurring : Nil  
 II. Recurring : Nil  
 d) Details of physical targets : Nil
8. a) Proposed outlay for 1992-93 : 1.00  
 b) Details of expenditure  
 I. Non Recurring  
 i) Construction of building : 1.00  
 Total I : 1.00  
 II. Recurring : Nil  
 Total I & II : 1.00  
 c) Details of Physical Targets :  
 i) Construction of building.
9. Remarks : New Scheme. The scheme was proposed in 1990-95, but was rejected by the working group and is again proposed now.

SECTION : Medical and Public Health

Scheme No. 18

Implementing

Department : HEALTH &  
FAMILY  
WELFARE  
SERVICES.

1. Name of the Scheme	: Setting up of Fabrica- tion Unit and Maimtenan- ce Unit.
2. Objective of the Scheme	: It is proposed to set up one Maintenance Unit for carrying out the repairs of the buildings, whitewashing of the buildings of the Hospitals & Dispensaries, Primary Health Centres, etc. attached to the Health Department during the Plan Period. It is also propo- sed to strengthen the Hospital equipment workshop including cold chain workshop attached to the Universal Immunisation Project by means of purchase of additional <del>parts</del> , equipments, etc.
3. i. Seventh Plan 1985-90 (Actuals)	: Nil
ii. Eighth Plan 1990-91 (Actuals)	: Nil
4. i. Seventh Plan 1985-90 (Achievements)	: Nil
ii. Eighth Plan 1990-91 (Achievements)	: Nil
	(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97	: 15.00
6. Physical targets for five year Period 1990-97	:
i. Setting up of Maintenance Unit	:
7. a) Approved outlay for 1991-97	: 3.00
b) Revised outlay for 1991-97	: 2.40
c) Details of expenditure	:
<u>I. Non Recurring</u>	
i. Purchase of equipments	: 1.00
ii. Purchase of Furniture	: 0.40
	<hr/>
Total I	1.40
<u>II. Recurring</u>	
i. Purchase of Materials	: 1.00
	<hr/>
Total II	1.00
	<hr/>
Total I & II	2.40
	<hr/>

d) Details of physical targets	:	
i. Maintenance of unit		
0. a) Proposed Outlay for 1992-93	:	2.40
b) Details of expenditure		
I. <u>Non Recurring</u>		
i. Purchase of equipments	:	1.00
ii. Purchase of furniture	:	0.40
		<hr/>
	Total I	: 1.40
		<hr/>
II. <u>Recurring</u>		
i. Purchase of materials	:	1.00
		<hr/>
	Total II	: 1.00
		<hr/>
	Total I & II	: 2.40
		<hr/>
c) Details of physical targets	:	
i. Maintenance of Unit.		
9) Remarks	:	Continuing Scheme.

Sector : Medical and Public Health. Scheme No, 16

Implementing Department : Health &  
Family Welfare Services.1. Name of the Scheme : Improvements to Artificial  
Limb Fitting Centre.

2. Objective of the Scheme : The Artificial Limb Fitting Centre is situated 3 Kms. away from the Orthopaedic Department, General Hospital, Pondicherry. The patients are felt very difficult to come over to this centre from General Pondicherry since the centre is situated in such a place where no conveyance facilities are available. Rickshaw pullers refuse to come to the centre from General Hospital, Pondicherry/ Bustan. Hence it is proposed to construct a building nearer to the General Hospital, Pondicherry for enabling the patients to get the appliances from this centre easily. It is also proposed to strengthen the Unit by means of posting additional staff.

3. i. Seventh Plan 1985-90 (Actuals) : Rs. 2.97 lakhs  
 ii. Annual Plan 1990-91 (Actuals) : Rs. 1.17 lakhs  
 4. i) Seventh Plan 1985-90 (Achievements) : Supplied artificial appliances to the patients.  
 ii) Annual Plan 1990-91 (Achievements) : - do -

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan  
 1992-97 : 14.50  
 (1.00)

6. Physical Targets for five year  
 period 1992-97

i) 2 Posts created.

7a. Approved Outlay for 1991-92 : 2.00

a. Revised Outlay for 1991-92 : 1.50

c. Details of Expenditure :

I. Non-Recurring

i. Purchase of equipments : 0.10

ii. Purchase of furniture : 0.15

Total - I : 0.25

II. Recurring

i. Salaries for staff : 0.50

ii. Purchase of Raw materials : 0.75

Total - II : 1.25

Total I & II : 1.50

d) Details of Physical Targets :

i. 1 post to be created.

8. a) Proposed Outlay for 1992-93	:	2.10
b) Details of Expenditure		
I. <u>Non Recurring</u>		
i. Purchase of equipments	:	0.10
ii. Purchase of furniture	:	0.15
		<hr/>
Total I		0.25
		<hr/>
II. <u>Recurring</u>		
i. Salaries for staff	:	1.10
ii. Purchase of Raw materials for appliances	:	0.75
		<hr/>
Total II	:	1.85
		<hr/>
Total I & II	:	2.10
		<hr/>

c) Details of physical targets :

i. 2 Posts to be created.

9. Remarks : Continuing Scheme

The following posts will be created during 1991-92  
and 1992-93

<u>1991-92</u>	<u>1992-93</u>
Prosthetist - 1	Orthotic Technician-1
<hr/>	Surgical Shoe
1.	Maker -1
<hr/>	<hr/>
	<u>2</u>

Sector - Medical &amp; Public Health,

Scheme No.20

Implementing Department - Health &  
Family Welfare Services

1. Name of the Scheme : Improvements to Ayurveda Hospital.
2. Objective of the Scheme : It is proposed to provide 25 beds in the Ayurveda Hospital during the Plan Period. It is also proposed to open 4 more Ayurveda Clinics in the rural areas during the plan period where Allopathic Institutions are functioning. It is also proposed to construct a building for accommodating wards, clinics, etc., under Ayurveda, Siddha and Homeopathy systems.
3. i) Seventh Plan 1985-90 (Actuals) : Rs. 17.10 lakhs.  
ii) Annual Plan 1990-91 (Actuals) : Rs. 2.02 lakhs.
4. i. Seventh Plan 1985-90 (Achievements) : Provided Medical treatments to patients under Ayurveda Programme.  
ii. Annual Plan 1990-91 (Achievements) : -
5. Outlay proposed for Eighth Plan 1992-97 : (Rs. in lakhs)  
Rs. 56.85  
(12.00)
6. Physical targets for five Year Period 1992-9  
i. Construction of building, 25 beds to be provided, 4 Clinics to be opened, 17 posts to be created.  
(Rs. in lakhs)
7. a) Approved Outlay for 1991-92 : 10.00  
b) Revised Outlay for 1991-92 : 7.45  
c) Details of expenditure  
I. Non-recurring  
i. Purchase of equipment : 0.25  
ii. Purchase of furniture : 0.25  
Total I : 0.50  
II. Recurring  
i. Salaries for staff : 6.95  
ii. Purchase of medicine : 0.00  
Total II : 6.95  
Total I & II : 7.45
- d) Details of Physical Targets  
i. 3 posts to be created.  
ii. 1 Clinic to be opened.

		(Rs. in lakhs)
18. a)	Proposed Outlay for 1992-93	: 7.90
b)	Details of Expenditure	
	<u>I. Non Recurring</u>	
	i. Acquisition of land	: 0.10
	ii. Purchase of equipments	: 0.50
	iii. Purchase of furniture	: 0.25
	Total I	: <u>0.85</u>
	<u>II. Recurring</u>	
	i. Salaries for staff	: 2.05
	ii. Purchase of medicines	: 0.00
	Total II	: <u>7.05</u>
	Total I & II	: <u>7.90</u>
c)	Details of Physical Targets	
	i. 5 posts to be created	
	ii. 1 clinic to be opened.	
	iii. Construction of building.	
9.	Remarks	: Continuing Schemo.

The following posts will be created during 1991-92 and 1992-93

	<u>1991-92</u>		<u>1992-93</u>
Assistant Surgeon (Ayurveda Physician)	: 1	Assistant Surgeon (Ayurveda Physician)	: 1
Staff Nurse	: 1	Massage Technician	: 1
Ward Attendant	: 1	Pharmacist	: 2
	<u>3</u>	Staff Nurse	: 1
			<u>5</u>

Sector : Medical &amp; Public Health

Scheme No, 21

Implementing Department: Health &amp; Family Welfare Services.

1. Name of the Scheme : Improvements to Homeopathy Dispensary.
2. Objective of the Scheme : At present, treatment facilities are not available under Homeopathy system in this Union Territory. During ~~IXth~~ Plan period Planning Commission have approved to open one Homeopathy Dispensary at Pondicherry. Similarly, it is proposed to open one Homeopathy Dispensary each at Karaikal and Mahe during the plan period.
3. i. Seventh Plan 1985-90 (Actuals) : Nil  
 ii. Annual Plan (1990-91) (Actuals) : Nil
4. i. Seventh Plan 1985-90 (Achievements) : 3 posts created.  
 ii. Annual Plan 1990-91 (Achievements) : Nil
- (Rs. in lakhs)
5. Outlay proposed for VIII Plan 1992-97 : 12.85 -
6. Physical Targets for Five Year period 1992-97 : 10 beds to be provided.  
 2 dispensaries to be opened.  
 6 posts to be created.
7. a) Approved Outlay for 1991-92 : 2.00  
 b) Revised Outlay for 1991-92 : 1.35  
 c) Details of Expenditure
- I. Non Recurring
- i. Purchase of equipments : 0.25  
 ii. Purchase of furniture : 0.25
- Total I : 0.50
- II. Recurring
- i. Salaries for staff : 0.10  
 ii. Purchase of medicine : 0.75
- Total II : 0.85
- Total I & II : 1.35
- d) Details of Physical Targets : 2 posts to be created.  
 (Rs. in lakhs)
8. a) Proposed Outlay for 1992-03 : 2.10  
 b) Details of Expenditure
- I. Recurring
- i. Purchase of equipment : 0.25  
 ii. Purchase of furniture : 0.25
- Total I : 0.50

II. Recurring

i. Salaries for staff	: 0.85
ii. Purchase of medicine	: 0.75
	<u>1.60</u>
Total II	: 1.60
	<u>-----</u>
Total I & II	: 2.10
	<u>-----</u>

- c) Details of physical target. : i. 1 post to be created  
 ii. 1 clinic to be opened at Karaikal.

9. Remarks

: Continuing Scheme.

The following posts will be created during the years 1991-92 and 1992-93

	<u>1991-92</u>	<u>1992-93</u>
Staff Nurse	: 1	Homoeopathy Physician
Pharmacist	: 1	(Assistant Surgeon) - 1
	<u>2</u>	<u>1</u>
	<u>-----</u>	<u>-----</u>

Sector : Medical &amp; Public Health.

Scheme No. 22

Implementing Department : Health &  
Family Welfare  
Services.

1. Name of the Scheme : Improvements to Siddha Hospital.
2. Objective of the Scheme : It is proposed to provide 25 bedded ward to this system of medicine and to open 8 out-patient clinics in the Primary Health Centres/Dispensaries in the rural areas where allopathy system is functioning during the plan period.
3. i. Seventh Plan 1985-90 (Actuals) : Rs. 17.06 lakhs  
ii. Annual Plan 1990-91 (Actuals) : Rs. 3.37 lakhs
4. i. Seventh Plan 1985-90 (Achievements) : Provided medical facilities to patients under this system.  
ii. Annual Plan 1990-91 (Achievements) : - do -  
(Rs. in lakhs)
5. Outlay proposed for VIII Plan 1992-97 : 67.70
6. Physical Targets for Five Year Period 1992-97 :  
i. 25 beds to be provided  
ii. 8 clinics to be opened.  
iii. 31 posts to be created.  
(Rs. in lakhs)
7. a) Approved Outlay for 1991-92 : 10.00  
b) Revised Outlay for 1991-92 : 8.50  
c) Details of expenditure  
I. Non Recurring  
i. Purchase of equipments : 0.25  
ii. Purchase of furniture : 0.25  
Total I : 0.50  
II. Recurring  
i. Salaries to staff : 1.00  
ii. Purchase of Medicines : 7.00  
Total II : 8.00  
Total I & II : 8.50
- d) Details of physical targets : i. 7 posts to be created  
ii. 2 clinics to be opened

(Rs. in lakhs)

8. a) Proposal outlay for 1992-93	:	9.85
b) Details of expenditure	:	
I. <u>Non Recurring</u>		
i. Purchase of equipments	:	0.50
ii. Purchase of furniture	:	0.20
		<u>0.70</u>
Total I	:	0.70
II. <u>Recurring</u>		
i. Salaries to staff	:	3.15
ii. Purchase of Medicine	:	6.00
		<u>9.15</u>
Total II	:	9.15
Total I & II	:	<u>9.85</u>

- c) Details of physical target : i. 25 beds to be provided  
 ii. 6 posts to be created.
9. Remarks : Continuing Scheme.

The following posts will be created during 1991-92 and 1992-93

	<u>1991-1992</u>		<u>1992-'93</u>	
Assistant Surgeon (Siddha Physician)	- 2	Assistant Surgeon (Siddha Physician)	- 2	
Staff Nurse	- 2	Staff Nurse	- 2	
Pharmacist	- 2	Pharmacist	- 2	
Ward-Attendant	- 1			
	<u>7</u>		<u>6</u>	

Sector : Medical and Public Health. Scheme No.23

Implementing Department: Health and  
Family Welfare Services.

1. Name of the Scheme : Development of Medicinal Plant.
  2. Objectives of the Scheme : NIL
  3. i. Seventh Plan 1985-90 (Actuals) : NIL
    - ii. Annual Plan 1990-91 (Actuals) : NIL
  4. i. Seventh Plan 1985-90 (Achievements) : NIL
    - ii. Annual Plan 1990-91 (Achievements) : NIL
- (Rs.in lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : NIL
  6. Physical Targets for Five Year period 1992-97 : NIL
  7. a) Approved Outlay for 1991-92 : 1.00
    - b) Revised Outlay for 1991-92 : NIL
    - c) Details of Expenditure
      - I. Recurring : NIL
      - II. Non Recurring : NIL
      - Total I & II : NIL
    - d) Details of Physical Targets : NIL
  8. a) Proposed Outlay for 1992-93 : NIL
    - b) Details of Expenditure
      - I. Non Recurring : NIL
      - II. Recurring : NIL
      - Total I & II : NIL
    - c) Details of physical Targets : NIL
  9. Remarks : NIL

Sector : Medical and Public Health

Scheme No.24

Implementing Department : Health & Family Welfare Services.

1. Name of the Scheme : Construction/Opening of sub centres to Primary Health Centres.
2. Objective of the Scheme : At present there are 73 sub centres/Medical Depots functioning in this Union Territory. It is proposed to open 10 more sub centres during the plan period in the Rural areas/economically backward areas for serving the people therein an efficient manner. It is also proposed to construct building for 10 sub centres during the Plan Period.
3. i. Seventh Plan 1985-90  
(Actuals) : Rs. 13.74 lakhs
- ii. Annual Plan 1990-91  
(Actuals) : Rs. 3.63 lakhs
4. i. Seventh Plan 1985-90  
(Achievements) : Construction of building for 10 sub centres.
- ii. Annual Plan 1990-91  
(Achievements) : Construction of building.

		(Rs. in lakhs)	
5. Outlay proposed for Eighth Plan 1992-97	Total	for SCs	
	70.35	35.00	
	(50.00)		
	<u>Total</u>	<u>for SCs</u>	

6. Physical Targets for Five Year Period 1992-97

- |                                       |  |
|---------------------------------------|--|
| i. 13 Sub Centres to be opened.       | 8 sub centres to be opened                 |
| ii. 10 Sub Centres to be constructed. | 5 <del>sub centres</del> to be constructed |
| iii. 13 posts to be created.          |  |

7.		(Rs. in lakhs)	
		<u>Total</u>	<u>for SCs</u>
7.a) Approved Outlay for 1991-92	:	25.00	5.00
b) Revised Outlay for 1991-92	:	14.60	5.00
c) Details of Expenditure			
I. <u>Non Recurring</u>			
i. Construction of building	:	12.00	4.00
ii. Purchase of furniture	:	1.00	0.30
iii. Purchase of equipments	:	0.50	0.20
Total I	:	<u>13.50</u>	<u>4.50</u>
II. <u>Recurring</u>			
i. Salaries to staff	:	0.05	
ii. Rental charges of building	:	0.30	
iii. Purchase of Medicine	:	0.75	0.50
Total II	:	<u>1.10</u>	<u>0.50</u>
Total I & II	:	<u>14.60</u>	<u>5.00</u>

## d) Details of Physical Targets :

- i. 3 Sub Centres to be opened.
- ii. 2 posts to be created.  
3 sub centres to be constructed.

		(Rs. in Lakhs)	
		<u>Total</u>	<u>for SCs</u>
8. a)	Proposed Outlay for 1992-93 :	12.90	5.00
b)	Details of expenditure :		
	<u>II. Non Recurring</u>		
i.	Construction of building :	10.00	4.00
ii.	Purchase of furniture :	0.50	0.30
iii.	Purchase of equipments :	0.50	0.20
	Total I :	<u>11.00</u>	<u>4.50</u>
	<u>I. Recurring</u>		
i.	Salaries for staff :	0.60	
ii.	Purchase of Medicines :	1.00	0.50
iii.	Rental charges building :	0.30	
	Total II :	<u>1.90</u>	<u>0.50</u>
	Total I & II :	<u>12.90</u>	<u>5.00</u>

## e) Details of Physical Targets :

- i. 2 centres to be opened,  
2 posts to be created.
- ii. 2 Centres to be constructed.
- iii.

9. Remarks : Continuing <sup>S</sup>cheme.

The following posts will be created during 1991-92  
& 1992-93

For 1991-92

Maternity Asst. - 2 posts.

For 1992-93

Maternity Assistant -  
2 Posts.

Sector : Medical and Public Health.

Scheme No. 25

Implementing Department : Health &  
Family Welfare Services.

1. Name of the Scheme : Conversion of Rural Dispensaries into Primary Health Centres.
2. Objective of the Scheme : It is proposed to convert 15 Rural Dispensaries/Sub Centres into Primary Health Centres during the Plan period in order to serve the rural people in an efficient manner round the clock. It is also proposed to construct building for laboratory, store room, etc., during the Plan Period.
3. i. Seventh Plan 1985-90 (Actuals) : Rs 47.58 lakhs  
ii. Annual Plan 1990-91 (Actuals) : Rs. 11.18 lakhs
4. i. Seventh Plan 1985-90 (Achievements) : 8 Dispensaries converted as Subsidiary Health Centres.  
ii. Annual Plan 1990-91 (Achievements) : NIL

	(Rs. in lakhs)	
	<u>Total</u>	<u>for SCs</u>
5. Outlay Proposed for Eighth Plan 1991-92	182.45 (28.00)	28.00
6. Physical Targets for Five Year period 1992-97		
i. 15 Dispensaries to be converted as Primary Health Centres.		5 Dispensaries to be converted.
ii. 135 posts to be created.		
7. a) Approved Outlay for 1991-92	15.00	2.70
b) Revised outlay for 1991-92	11.35	1.50
c) Details of expenditure		
I. <u>Non Recurring</u>		
i. Purchase of 2 vehicles	4.00	
ii. Purchase of equipments	0.50	
iii. Purchase of furniture	1.00	0.50
Total I	<u>5.50</u>	<u>0.50</u>
II. <u>Recurring</u>		
i. Salaries to staff	4.85	0.50
ii. Purchase of Medicines	1.00	0.50
Total II	<u>5.85</u>	<u>1.00</u>
Total I & II	<u>11.35</u>	<u>1.50</u>

## d) Details of Physical Targets :

- i. 3 Dispensaries to be converted as Primary Health Centres 1 Dispensary.
- ii. 43 Posts to be created.

(Rupees in lakhs)

		<u>Total</u>	<u>for SCs</u>
8. a) Proposed Outlay for 1992-93	:	26.05	8.00
b) Details of expenditure			
i. Construction of Building	:	3.00	1.00
ii. Purchase of vehicles 2 Nos.	:	4.00	2.00
iii. Purchase of equipments	:	0.25	-
iv. Purchase of furniture	:	1.00	0.50
		<hr/>	<hr/>
Total I	:	8.25	3.50
		<hr/>	<hr/>
<u>II. Recurring</u>			
i. Salaries to staff	:	16.80	4.00
ii. Purchase of medicines	:	1.00	0.50
		<hr/>	<hr/>
Total II	:	17.80	4.50
		<hr/>	<hr/>
Total I & II	:	26.05	8.00
		<hr/>	<hr/>

## c) Details of Physical Targets :

- i. 3 Centres to be converted as Primary Health Centres 2 Dispensaries.
- ii. 33 posts to be created.

9. Remarks : Continuing Scheme.

The following posts will be created during the year 1991-92 and 1992-93

<u>1991-92</u>		<u>1992-93</u>	
Assistant Surgeon	- 12 posts	Assistant Surgeon	- 3
Public Health Nurse	- 3 posts	Pharmacist	- 2
Pharmacist	- 2 "	Maternity Asst.	- 4
Ward Attendant	- 4 "	Ward Attendant	- 4
Sanitary Assistant	- 4 "	Sanitary Asst.	- 4
Senior Lab. Technician	- 2 "	Senior Lab. Techn.	- 2
Assistant	- 1 post	Ophthalmic Techn.	- 5
Ophthalmic Technician	- 2 posts	Staff Nurse	- 5
Staff Nurse	- 2 "	Lady Health	
U.D.C.	- 2 "	Visitor	- 1
Medical Record Techn.	- 2 "	Health Assistant	- 2
Lady Health Visitor	- 1 post.	Health Inspector	- 1
L.D.C.	- 3 posts		<hr/>
Health Assistant	- 2 "		33 posts
Overseer	- 1 post.		<hr/>
	<hr/>		
	43 posts		
	<hr/>		

SECTOR: Medical and Public Health

SCHEME NO. 26

Implementing Department: Health and Family Welfare Services

1. Name of the Scheme : Upgrading Primary Health Centre into 30 bedded Hospital
2. Objective of Scheme : As per recommendation of Government of India, one out of every four Primary Health Centres is eligible of being upgraded into 30 bedded Hospital. There were 14 Primary Health Centres upto the year 1989-90 and 8 more dispensaries have been converted as Subsidiary Health Centres (i.e. New Primary Health Centres). In total, there were 22 PHCs. Hence this Union Territory is eligible for upgrading 6 Primary Health Centres into 30 bedded Hospital. So far 4 Primary Health Centres have been converted into 30 bedded Hospital. Further it is proposed to convert 15 dispensaries into Primary Health Centres during the VIII Plan period. Hence this Union Territory is eligible to upgrade 9 Primary Health Centres into 30 bedded Hospital for 37 Primary Health Centres. As such it is proposed to upgrade 5 more Primary Health Centres into 30 bedded hospital during VIII Plan period 1992-97. It is also proposed to strengthen the existing Community Health Centres by means of providing sophisticated equipments, staff, etc. during the Plan period.
3. i) Seventh Plan 1985-90  
(Actuals) : Rs.71.95 lakhs
- ii) Annual Plan 1990-91  
(Actuals) : Rs.21.26 lakhs
4. i) Seventh plan 1985-90  
(Achievements) : 1 Primary Health Centre upgraded Community Health Centre.
- ii) Annual plan 1990-91  
(Achievements) : 1 Primary Health Centre upgraded Community Health Centre.
5. Outlay proposed for Eighth plan 1992-97 : Total for SCs  
205.00 30.00  
(150.00)
6. Physical Targets for Five Year period 1992-97 :
- 5 Primary Health Centres to be upgraded 1 Primary Health Centre to be upgraded.
- 10 Posts to be created. (Rs. in lakhs)
7. a) Approved Outlay for 1991-92 : Total for SCs  
35.00 10.00
- b) Revised outlay for 1991-92 : 30.15 3.00
- c) Details of expenditure :

281

		(Rs. in lakhs)	
		Total	for SCs.
I. Non-Recurring	:		
i) Construction of building at Mettupalayam	:	116.10	2.00
ii) Purchase of equipment	:	2.00	-
iii) Purchase of Ambulance Van	:	3.50	-
iv) Purchase of furniture	:	0.20	-
		-----	-----
Total I		21.80	2.00
		-----	-----
II. Recurring	:		
i) Salaries for Staff	:	3.35	-
ii) Purchase of Medicines	:	5.00	1.00
		-----	-----
Total II		8.35	1.00
		-----	-----
Total I & II		30.15	3.00
d) Details of physical targets	:		
i) 10 posts to be created			
ii) Construction of building.			
8. a) Proposed outlay for 1992-93	:	25.65	10.00
b) Details of Expenditure	:		
I. Non-Recurring			
i) Construction of building	:	15.00	8.00
ii) Purchase of equipments	:	3.00	-
iii) Purchase of furniture	:	0.20	-
		-----	-----
Total I		18.20	8.00
		-----	-----
II. Recurring			
i) Salaries for Staff	:	5.25	-
ii) Purchase of Medicines	:	2.00	2.00
iii) Maintenance of vehicles	:	0.20	-
		-----	-----
Total II		7.45	2.00
		-----	-----
Total I & II		25.65	10.00
c) Details of physical targets	:		
i) 1 Primary Health Centre to be upgraded as community health centre.			
ii) 2 posts to be created.			

9. Remarks : Continuing Scheme  
The following posts will be created during 1991-92 and 1992-93.

		1991-92		
		for Thirunallur	for Mannadipet	for Karikalampaklam
Head Nurse	- 1		Assistant Surgeon-1	Assistant Surgeon
L.D.C.	- 1		Peon	-1 Watchman
Driver	- 1		Watchman	-1
Cook	- 1			
Watchman	- 1			
		-----	-----	-----
		1992-93		
		for Thirunallur	for Mannadipet	
		Independent Gr.II - 1	Cook - 1	

Sector: Medical and Public Health

Scheme No: 27

Implementing Department : Health & Family Welfare  
Welfare Services.1. Objectives of the scheme : Opening of Dispensaries  
in Industrial Estates.

2. Objectives of the scheme : Now-a-days so many  
Industrial Estates have been established in the various  
Industrial Estates of Pondicherry region and there  
is a need for opening of dispensaries for the benefit  
of the workers and their families. Hence it is  
proposed to open dispensaries in Pondicherry in  
the industrial areas during Plan period 1990-95.  
It is proposed to open the dispensary during the  
year 1991-92 and function round the clock.

3. i. Seventh Plan 1985-90  
(Actuals) : Nilii. Annual Plan 1990-91  
(Actuals) : Nil4. i. Seventh Plan 1985-90  
(Achievements) : Nilii. Annual Plan 1990-91  
(Achievements) : Nil

(Rupees in lakhs)

5. Outlay proposed for eighth  
Year 1992-97 : 8.406. Physical targets to Five  
Year Period 1992-97 :  
i. Maintaining the dispensary.

7.a. Approved outlay for 1991-92 : 1.00

b. Revised outlay for 1991-92 : 0.80

c. Details of Expenditure :

I. Non Recurring

i. Purchase of equipments : 0.25

ii. Purchase of furniture : 0.25

Total I : 0.50

II. Recurring

i. Salaries for staff : 0.10

ii. Purchase of Medicine : 0.10

iii. Rental charges of  
building : 0.10

Total II : 0.30

Total I &amp; II : 0.80

d) Details of physical targets :

i. 1 Dispensary to be opened.

ii. 3 posts to be created.

(Rupees in lakhs)

8. Proposed outlay for 1992-93	:	1.65
b. Details of Expenditure	:	
i. <u>Non-Recurring</u>		
i. Purchase of equipments	:	0.20
ii. Purchase of furniture	:	0.20
Total I		<u>0.40</u>
II. Recurring		
i. Salaries for staff	:	0.90
ii. Purchase of Medicine	:	0.25
iii. Rental charges for Building	:	0.10
Total II		<u>1.25</u>
Total I & II		<u>1.65</u>

c. Details of physical targets :

i. Maintenance of dispensary.

9. Remarks :

New Scheme .

The following posts will be created during 1991-92  
for 1991-1992 .

Assistant Surgeon	- 1 post
Staff Nurse	- 1 post
Pharmacist	- 1 post
	<u>3 posts</u>

## SECTOR : MEDICAL AND PUBLIC HEALTH SCHEME: 28

Implementing Health and  
Department : Family Welfare  
Services

1. Name of the scheme : Improvements and construction of quarters for staff of Rural Dispensaries/ Primary Health Centres/Community Health Centres.
2. Objective of scheme : It is proposed to construct building for quarters for staff of Rural Dispensaries, Primary Health Centres and Community Health Centres in order to stay in the quarters and to serve the people in rural areas in full swing. It is also proposed to construct quarters for Nursing personnel working in Hospitals.
3. i. Seventh Plan 1985-90 (Actuals) : Rs.28.01 lakhs  
ii. Annual Plan 1990-91 (Actuals) : Rs.7.32 lakhs
4. i. Seventh Plan 1985-90 (Achievements) : Construction of quarters.  
ii. Annual Plan 1990-91 (Achievements) : -do-  
(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97
 

Total	for SCs
500.00	100.00
(500.00)	
6. Physical targets for five year period 1992-97 :
  - i. Construction of quarters .
  7. a. Approved outlay for 1991-92 : 107.00    37.75  
b. Revised outlay for 1991-92 : 107.00    37.75  
c. Details of expenditure :
    - I. Non Recurring
      - i. Construction of building : 107.00    37.75
      - Total-I : 107.00    37.75
    - II. Recurring : NIL    NIL
    - Total I & II : 107.00    37.75
  - d. Details of physical targets :
    - i. Construction of building.
    8. a. Proposed outlay for 1992-93 : 50.00    25.00  
b. Details of expenditure :
      - I. Non Recurring
        - i. Construction of building : 50.00    25.00
        - Total - I : 50.00    25.00
      - II. Recurring : NIL    NIL
      - Total I & II : 50.00    25.00

c) Details of physical targets : Construction of building.

9. Remarks : Continues scheme.

The nomenclature of the scheme has been changed from 'Construction of quarters for staff of Rural Dispensaries/Primary Health Centres' (MNF) to 'Improvements and construction of quarters for staff of rural Dispensaries/Primary Health Centres (MNF)' and the new component of improving the existing building is also included in the ongoing scheme.

Implementing Health and Family  
Department : Welfare Services

1. Name of the scheme : Improvements and construction of building for Rural Dispensaries/Primary Health Centres.

2. Objective of scheme :

The Rural Dispensaries functioning in the rural areas are in dilapidated condition and required major repairs. Hence it is proposed to demolish the old ones and to construct the new buildings for the existing dispensaries/Primary Health Centres.

3. i. Seventh Plan 1985-90 (Actuals) : NIL

ii. Annual Plan 1990-91 (Actuals) : NIL

4. i. Seventh Plan 1985-90  
(Achievements) : Nil

ii. Annual Plan 1990-91  
(Achievements) : Nil

(Rs. in lakhs)

5. Outlay targets for Five

Year period 1992-97

Total	for SCS
75.00	25.00
( 75.00)	(25.00)

6. Physical Targets for five  
year period 1992-97 :

i. Construction of building for 10 centres 2 centres

7. a. Approved outlay for 1991-92 : 15.00 2.00

b. Revised outlay for 1991-92 : 15.00 2.00

c. Details of Expenditure :

i. Non Recurring :

i. Construction of building : 15.00 2.00

Total-I

15.00 2.00

II. Recurring : NIL

Total I & II

15.00 2.00

d) Details of physical targets :

i. Construction of building.

8. a. Proposed outlay for 1992-93 : 10.00 4.00

b. Details of expenditure :

I. Non Recurring

i. Construction of building : 10.00 4.00

Total-I

10.00 4.00

III. Recurring : NIL

Total I & II

10.00 4.00

c. Detail of physical targets : i. Construction of building.

9. Remarks : Continuing scheme. The nomenclature of the scheme has been changed from 'Construction of building for existing Subsidiary Health Centres (Rural Dispensaries)' as 'Improvement and construction of building for Rural Dispensaries/Primary Health Centres' and the new component of improving the existing building is also included in the ongoing scheme.

SECTOR : MEDICAL AND PUBLIC HEALTH

Scheme No.30

Implementing Health and Family  
Department : Welfare Services.

1. Name of the scheme : Training of Women Nurses.

2. Objective of scheme : The Annual intake in the nurses training school is 40 at present. It is proposed to increase the intake to 50 during this plan period. It is also proposed to strengthen the school and nurses hostel by means of staff, etc.

3.i. Seventh Plan 1985-90 (Actuals) : Rs.37.38 lakhs.

ii. Annual Plan 1990-91 (Actuals) : Rs.8.74 lakhs.

4.i. Seventh Plan 1985-90 (Achievements) : 40 student nurses admitted every year.

ii. Annual Plan 1990-91 (Achievements) : 40 student nurses admitted.

	<u>Total</u>	<u>for SCS</u>
5. Outlay proposed for Eighth Plan 1992-97 :	56.65	8.00
6. Physical targets for five year period 1992-97 :		
i. 50 student nurses admitted every year.		
ii. 5 posts to be created.		
7.a. Approved outlay for 1991-92 :	15.00	3.40
b. Revised outlay for 1991-92 :	11.70	3.40
c. Details of expenditure :		
I. Non Recurring :		
i. Purchase and installation of steam cooking range. :	2.00	-
ii. Purchase of furniture and rewiring to the hostel :	1.00	-
Total - I	3.00	-
II. Recurring :		
i. Salaries for staff :	0.10	
ii. Payment of stipend to Student Nurses :	8.60	3.40
Total - II	8.70	3.40
Total I & II	11.70	3.40

d) Details of physical targets :

i) 50 student nurses to be admitted.

ii) 3 posts to be created.

(Rs. in lakhs)  
Total                      for SCS

a. Proposed outlay for 1992-93:	11.00	3.00	
b. Details of expenditure :			
I. Non-Recurring :			
i) Purchase of equipments :	1.00		
ii) Purchase of furniture :	0.20		
Total - I	1.20		
II. Recurring :			
i) Salaries for staff :	1.05		
ii) Payment of stipend to Student Nurses :	8.75	3.00	
Total - II	9.80	3.00	
Total I & II	11.00	3.00	

- c) Details of physical targets :
- i) 50 student nurses to be admitted
  - ii) 1 post to be created.

d. Remarks : Continuing scheme.

The following posts will be created during the year 1991-92 and 1992-93.

<u>1991-1992</u>	<u>1992-93</u>
Nursing Tutor Gr.I - 2	Clinical Instructor - 1
Clinical Instructor - 1	
3	1

SECTOR: Medical and Public Health Scheme No. 31

Implementing Department: Health and Family Welfare Services

1. Name of the Scheme : Establishment of Medical College at Pondicherry.
2. Objective of Scheme :

The Health facilities offered by this Administration to the people have improved tremendously and are now hailed as a model to be followed by other states and Union Territories. This has been possible apart from various other health activities, by creating more primary Health Centres, subsidiary Health Centres, Community Health Centres and by improving services offered by the major hospitals. This expansion requires increased medical manpower which is difficult to provide at present. A substantial number of Assistant Surgeons recruited by this Administration to fill up various vacancies, hail from other parts of this country, because of the limited number of M.B.B.S. graduates available in this Union Territory. These Assistant Surgeons, when they are offered position in their own states, leave their services in this Administration thereby leading to frequent dislocations in the smooth running of the health institutions. This state of affairs could be prevented if more M.B.B.S. graduate from this region are available to fill up the existing and future vacancies. The seats reserved for Pondicherry at all India are only 15 in number which are not sufficient for this Union Territory. Hence, it is proposed to start a separate Medical College in this Union Territory. The annual intake of 50 Students for this proposed Medical College would serve the future needs of this Union Territory and a large percentage of these seats should be reserved exclusively to the residence of this Union Territory. This college will be situated in the rural areas so as to serve the people in rural areas.

3. i) Seventh Plan 1985-90 (Actuals) : NIL  
 ii) Annual Plan 1990-91 (Actuals) : NIL
4. i) Seventh Plan 1985-90 (Achievements): NIL  
 ii) Annual Plan 1990-91 (Achievements) : NIL

(Rs. in lakhs)

5. Outlay proposal for Eighth Plan 1992-97 : 172.00  
 (100.00)
6. Physical targets for five year period 1992-97 :
- i) Establishment of 1 Medical College.
- ii) Construction of building.
- iii) Creation of seats.

7. a) Approved outlay for 1991-92 : NIL  
 b) Revised outlay for 1991-92 : NIL  
 c) Details of expenditure  
     I. Non Recurring : NIL  
     II. Recurring : NIL  
         Total I & II : NIL  
 d) Details of Physical targets : NIL
8. a) Proposed outlay for 1992-93 :  
 b) Details of expenditure :  
     I. Non Recurring : NIL  
     II. Recurring : NIL  
         Total I & II : NIL  
 c) Details of Physical targets :
9. Remarks : New Scheme.

This Scheme was proposed in 1990-95 but was rejected by the working Group and is again proposed now.

Sector : Medical and Public Health.

Scheme No. 32

Implementing Department: Health  
& Family Welfare Services.

1. Name of the Scheme : Establishment of Dental College.
2. Objective of the Scheme : One Dental College has been opened during the year 1990-91 by forming a society under the Chairmanship of Chief Secretary of this Union Territory with an intake capacity of 20 students as assured by the Hon'ble former Chief Minister in his Budget speech for the year 1990-91. It is proposed to assist the College by releasing the amount as grant-in-aid.
3. i) Seventh Plan 1985-90 (Actuals) : Nil  
ii) Annual Plan 1990-91 (Actuals) : Rs. 40.00 lakhs
4. i. Seventh Plan 1985-90 (Achievements) : Nil  
ii. Annual Plan 1990-91 (Achievements) : Started the Dental College.  
(Rupees in lakhs)
5. Outlay Proposed for Eighth Plan 1992-97 : 70.00
6. Physical Target for Five year Period 1992-97 :
- i. Providing of assistance.
7. a) Approved Outlay for 1991-92 : 20.00  
b) Revised Outlay for 1991-92 : 10.00  
c) Details of expenditure :
- I. Non Recurring
- i. Payment of Grant-in-aid : 10.00
- Total I : 10.00
- II. Recurring : Nil
- i. Total II : Nil
- Total I & II : 10.00
- d) Details of physical targets :
- i. Providing of assistance.
8. a) Proposed Outlay for 1992-93 : 20.00  
b) Details of expenditure :
- I. Non Recurring
- i. Payment of Grant-in-aid. : 20.00
- Total I : 20.00
- II. Recurring : Nil
- Total I & II : 20.00
- c) Details of Physical targets :
- i. Providing of assistance.

9. Remarks.

: New Scheme

The Scheme was proposed in 1990-95 but was rejected by the Working Group and is again proposed now.

Sector : Medical and Public Health.

Scheme No. 33

Implementing Department: Health &  
Family Welfare Services.

1. Name of the scheme : Training of Para Medical Staff.
  2. Objective of the scheme :  
It is proposed to impart training on the courses of  
P.S.O. (Drawing), Laboratory Technician, Ophthalmic Technician,  
A.N.D. (Nurse) Technician, etc. since no sufficient candidates  
are available for employment. The candidates who trained  
in this centre will be given employment as and when  
vacancies arise. The Centre will be established in the  
rural areas.
  3. i. Seventh Plan 1985-90 (Actuals) : Nil  
ii. Eighth Plan 1990-91 (Actuals) : Nil
  4. i. Seventh Plan 1985-90 (Achievements) : Nil  
ii. Eighth Plan 1990-91 (Achievements) : Nil
- (Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1991-97 : 21.60  
( 5.00)
  6. Physical Targets for Five year period  
1992-97 :
    - A. Starting of Training Centre.  7. a) Approved Outlay for 1991-92 : 5.00  
b) Revised Outlay for 1991-92 : 3.20  
c) Details of Expenditure
    - i. Non Recurring
      - i. Purchase of equipments and  
lab. articles : 2.00
      - ii. Purchase of furniture : 0.20

-----

Total I : 2.20

-----
    - ii. Recurring
      - i. Purchase of Materials : 1.00

-----

Total II : 1.00

-----

Total I & II : 3.20

-----  - d) Details of Physical Targets :
    - i. Starting of training courses.

(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93 : 3.40

b) Details of expenditure :

I. Non-Recurring

i. Construction of building : 1.00

ii. Purchase of equipments and  
laboratory articles : 1.00iii. Purchase of furniture : 0.30Total I : 2.30II. Recurring

i. Purchase of materials : 1.10

Total II : 1.10Total I & II : 3.40

c) Details of Physical targets :

i. Candidates to be admitted.

9. Remarks : New Scheme.

SECTOR: Medical and Public Health

SCHEME NO. 34

Implementing Department: Health  
and Family Welfare Services

1. Name of the Scheme : Improvements to Student Health Services Scheme.
  2. Objective of the Scheme : The student population forms a major chunk of the General population and Student Health Services Scheme offers systematic coverage of students in all Medical Institutions from their Primary to College level. At present, the student population of all regions is examined once in a year by the Medical Officers attached to the nearest Medical Institutions from their Primary to College level, and equitable honorarium is paid to the Medical Officers. The student population of this Union Territory is around 1.5 lakhs. Instead of one-time examination it is proposed to appoint Medical Officers exclusively for every 3000 students. These Medical Officers will examine the students allotted to them, diagnose the defects/deficiency, refer them to the Medical Institutions and give followup care, besides supply of medicines. Accordingly we need 50 Medical Officers and connected staff to cover the entire student population, including those in private schools.
  3. i) Seventh Plan 1985-90 (Actuals) : Nil  
ii) Annual Plan 1990-91 (Actuals) : Rs.1.30 lakhs
  4. i) Seventh plan 1985-90 (Achievements) : -  
ii) Annual plan 1990-91 (Achievements) : Conducted Medical Examination to students.
- |  | (Rs. in Lakhs) |                 |
|--|----------------|-----------------|
|  | <u>Total</u>   | <u>for SLs.</u> |
| 5. Outlay proposed for Eighth plan 1992-97       | : 17.00        | 5.00            |
| 6. Physical targets for five year period 1992-97 | :              |                 |
| i) 12 posts to be created.                       |                |                 |
| 7. a) Approved outlay for 1991-92                | : 1.00         | 0.70            |
| b) Revised outlay for 1991-92                    | : 2.35         | 0.70            |
| c) Details of expenditure                        |                |                 |
| I. Non Recurring                                 |                |                 |
| i) Purchase of furniture                         | : 0.25         | -               |
|  | -----          | -----           |
| Total - I  | 0.25           | -               |
|  | -----          | -----           |
| II. Recurring                                    |                |                 |
| i) Salaries for staff                            | : 0.10         | -               |
| ii) Purchase of medicine                         | : 2.00         | 0.70            |
|  | -----          | -----           |
| Total - II                                       | 2.10           | 0.70            |
|  | -----          | -----           |
| Total I & II                                     | 2.35           | 0.70            |

d) Details of physical targets	:		
i) 3 posts to be created.		(In lakhs)	
		<u>Total</u>	<u>for SCs</u>
8. a) Proposed outlay for 1991-92	:	2.70	0.75
b) Details of expenditure	:		
I. Non recurring			
i) Purchase of furniture	:	0.20	-
		<u>0.20</u>	<u>-</u>
		Total - I	
		0.20	-
II. Recurring			
i) Salaries for staff	:	1.00	-
ii) Purchase of medicines	:	1.50	0.75
		<u>2.50</u>	<u>0.75</u>
		Total - II	
		2.50	0.75
		<u>2.70</u>	<u>0.75</u>
c) Details of physical targets	:		
i) Maintenance of programme			

9. Remarks : Continuing scheme

The following posts will be created during 1991-92

	<u>1991-92</u>	
Medical Officer	- 1	
Staff Nurse	- 1	
Ward Attendant	- 1	
	<u>3</u>	

SECTOR : Medical and Public Health

Scheme No.35

Implementing Health and  
Department : Family Welfare  
Services.1. Name of the Scheme : Improvements to Filaria  
Control Unit.

2. Objective of scheme :

It is proposed to make necessary improvements to the Filaria Control Unit in Pondicherry by means of staff, equipments, etc. for controlling the mosquitoes in the rural and urban areas.

3.i. Seventh Plan 1985-90 (Actuals) : Rs.3.51 lakhs

ii. Annual Plan 1990-91 (Actuals) : Rs.1.60 lakhs

4.i. Seventh Plan 1985-90 (Achievements) : Sprayed M.D.Oil.

ii. Annual Plan 1990-91 (Achievements) : Sprayed M.D.Oil.

	(Rs. in lakhs)	
	<u>Total</u>	<u>for SCs</u>
5. Outlay proposed for Eighth Plan period 1992-97 :	13.85	5.00

6. Physical targets for five  
year period 1992-97 :

i) no posts to be created.

7.a. Approved outlay for 1991-92 : 2.50      0.50

b. Revised outlay for 1991-92 : 2.05      0.50

c. Details of expenditure :

I. Non Recurring :

i. Purchase of sprayers : 0.20      -

ii. Purchase of furniture : 0.25      -

Total-I      0.45      -

II. Recurring

i. Salaries for staff : 0.10      -

ii. Purchase of medicines : 1.50      0.50

Total - II      1.60      0.50

Total I &amp; II      2.05      0.50

d) Details of physical targets :

i. 4 posts to be created.

		(in thousands)
	<u>Total</u>	<u>for 93</u>
6.2. Approved outlay for 1992-93 :	2.15	0.50

6.3. Details of expenditure :

A. Non-Recurring	:	
i) Purchase of sprayers	:	0.10 -
ii) Purchase of furniture	:	0.20 -
	<hr/>	
Total - I		0.30 -
	<hr/>	

6.4. Recurring :

i) Salaries for staff	:	0.85 -
ii) Purchase of medicines	:	1.00 0.50
	<hr/>	
Total - II		1.85 0.50
	<hr/>	
Total I & II		2.15 0.50

6.5. Details of physical targets :

i) 1 post to be created.

6.6. Works : Continuing Scheme.

The following posts will be created during 1991-92 and 1992-93.

<u>1991-92</u>	<u>1992-93</u>
Superior Fieldworker - 4	Deputy Director (Vector Borne diseases) - 1

SECTOR: Medical and Public Health

Scheme No.36

Implementing Department: Health  
and Family Welfare Services

1. Name of the Scheme : Improvements to T.B. Control Programme
2. Objective of scheme : It is proposed to upgrade the existing T.B. Clinic at Pondicherry into a full fledged State T.B. centre with facilities for training, supervision, monitoring and research. It is also proposed to upgrade the existing T.B. Centre at Karaikal into a full fledged District T.B. Centre during the plan period.
3. i) Seventh plan 1985-90 (Actuals) : Rs.15.86 lakhs  
ii) Annual plan 1990-91 (Actuals) : Rs.0.85 lakhs
4. i) Seventh plan 1985-90(Achievements): Medical facilities provided to T.B. patients  
ii) Annual plan 1990-91(Achievements) : Medical facilities provided to T. B. patients  
(Rs. in lakhs)
5. Outlay proposed for Eighth Plan : 35.35  
1992-97 (10.00)
6. Physical targets for five year period 1992-97 :  
i) Construction of building  
ii) 9 posts to be created
7. a) Approved outlay for 1991-92 : 7.00  
b) Revised outlay for 1991-92 : 5.60  
c) Details of expenditure  
I. Non-recurring  
i) Construction of building : 4.00  
ii) Purchase of equipments : 0.20  
iii) Purchase of furniture : 0.40  
Total-I : 4.60
- II. Recurring  
i) Purchase of medicines : 1.00  
Total-II : 1.00  
Total I & II : 5.60

000

d) Details of physical targets :	
i) Construction of building	
8. a) Proposed budget for 1992-93 :	8.15
b) Details of expenditure :	
1. Non-Recurring :	
i) Construction of building at Pondicherry :	3.00
ii) Construction of building at Karaikal :	1.00
iii) Purchase of equipments (Pondicherry-2.00 & Karaikal 0.75) :	2.75
iv) Purchase of furniture (Pondicherry-0.30 & Karaikal 0.10) :	0.40
	7.15
Total-I	
II. Recurring	
i) Purchase of medicines	
Pondicherry 0.75	
Karaikal 0.25	1.00
	1.00
Total-II	
Total I & II	8.15
c) Details of physical targets :	
i) Construction of building	
9. Remarks :	Continuing scheme

## Implementing Department:

Health and Family Welfare Services

1. Name of the scheme : Malaria Eradication Programme
  2. Objective of scheme : It is proposed to launch the scheme like surveillance of all fever cases under Malaria. Flying squad for immediate investigation and measures to be taken as and when positive case is found in the territory.
  3. i) Seventh Plan 1985-90 (Actuals): Rs.6.20 lakhs  
ii) Annual Plan 1990-91 (Actuals) : Rs.0.72 lakhs
  4. i) Seventh Plan 1985-90 : Spray of D.D.T. made  
(Achievements)  
ii) Annual Plan 1990-91 : Spray of D.D.T. made  
(Achievements)  
(Rs. in lakhs)
- |  | Total  | for SCs |
|--|--------|---------|
| 5. Outlay proposed for Eighth Plan 1992-97       | : 8.35 | 2.00    |
| 6. Physical Targets for five Year period 1992-97 |        |         |
| i) Spraying of D.D.T.                            |        |         |
| 7. a) Approved Outlay for 1991-92                | : 3.00 | 1.00    |
| b) Revised Outlay for 1991-92                    | : 1.20 | 0.50    |
| c) Details of Expenditure                        | :      |         |
| I. Non-Recurring                                 |        |         |
| i) Purchase of furniture                         | : 0.20 |         |
| ii) Purchase of equipments                       | : 0.40 |         |
| Total - I  | 0.60   |         |
| II. Recurring                                    |        |         |
| i) Salaries for staff                            | : 0.10 |         |
| ii) Purchase of medicines, slides etc.,          | : 0.50 | 0.50    |
|  | 0.60   | 0.50    |
| Total I & II                                     | 1.20   | 0.50    |
| d) Details of physical targets                   | :      |         |
| 1) 1 post to be created                          |        |         |

902

(Rs. in lakhs)

	Total	for SCs
8. a) Proposed Outlay for 1991-92	1.65	0.50
b) Details of expenditure :		
I. Non-Recurring		
i) Purchase of furniture	0.20	
ii) Purchase of equipments like sprayers	0.20	
Total-I	0.40	
II. Recurring		
i) Salaries for staff	0.75	
ii) Purchase of slides and medicines	0.50	0.50
Total-II	1.25	0.50
Total I & II	1.65	0.50

## c) Details of Physical Targets

i) Maintenance of Unit

9. Remarks : Continuing Schemes

The following posts will be created during 1991-92

1991-92

Deputy Director - 1.

SECTOR: Medical and Public Health

SCHEME NO.38

Implementing Department: Health  
and Family Welfare Services

1. Name of the scheme : STD and AIT Control Programme
  2. Objective of the scheme : It is proposed to launch the scheme for immediate investigation of the STD and AIDS cases and to take necessary action as and when the same positive cases are found in this Territory.
  3. i) Seventh Plan 1985-90 (Actuals) : NIL  
ii) Annual Plan 1990-91 (Actuals) : NIL
  4. i) Seventh Plan 1985-90 (Achievements) : NIL  
ii) Annual Plan 1990-91 (Achievements) : NIL
- (Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 2.00
  6. Physical Targets for Five Year Period  
1992-97
    - i) 2 posts to be created
  7. a) Approved Outlay for 1991-92 : 1.00  
b) Revised Outlay for 1991-92 : -  
c) Details of Expenditure
    - I. Non-Recurring : NIL
    - II. Recurring : NIL
    - Total - I & II : NIL
  - d) Details of physical targets : NIL
  8. a) Proposed outlay for 1992-93 : NIL  
b) Details of expenditure
    - I. Non-Recurring : NIL
    - II. Recurring : NIL
    - Total I and II : NIL
  - c) Details of physical targets
    - i) Maintenance of programme
  9. Remarks : Continuing Scheme

SECTOR: MEDICAL AND PUBLIC HEALTH

Sl. No. 39

Implementing Department: Health and Family Welfare Services, Pondicherry

1. Name of the project : Improvement to Food and Drugs Administration.
2. Objectives of the project : It is proposed to ensure good manufacturing practices in respect of drugs and medical devices under the provisions contained in the Prevention of Food Adulteration Act and Drugs and Cosmetics Act. Health education measures will be strengthened to educate the public on the perils of adulteration. It is also proposed to set up a Drugs Testing Laboratory solely for this Union Territory since there is no such laboratory in this Union Territory. It is also proposed to extend the Food and Drugs Administration to the regions of Karaikal and Yanam. It is also proposed to strengthen the Food and Drugs Administration of Karaikal by means of posting additional staff.
3. i) Seventh Plan 1985-90 (estimates) : Rs. 3.01 lakhs  
 ii) Annual Plan 1990-91 (actuals) : Rs. 1.29 lakhs
4. i) Seventh Plan 1985-90 :  
 ii) Annual Plan 1990-91 (achievement) : Posts created.  
 (achievement) : -----
5. Outlay proposed for Eighth Plan 1992-97 : (Rs. in lakhs) 58.40
6. Physical targets for Five Year Plan 1992-97 : (25.00)  
 i) 5 posts to be created :  
 ii) Construction of building for Drug Testing Laboratory :  
 7. Approved outlay for 1991-92 : 2.00  
 b) Revised Outlay for 91-92 : 1.50  
 c) Details of expenditure :  
 I. Non Recurring,  
 i) Acquisition of land : 1.00  
 ii) Purchase of furniture and books : 0.15  
 -----  
 Total-I : 1.15  
 -----  
 II. Recurring,  
 i) Salaries to staff : 0.25  
 ii) Purchase of materials : 0.05  
 iii) Other charges : 0.05  
 -----  
 Total I-II : 0.35  
 -----  
 Total : 1.50

1992-93  
 1995

d) Details of Physical targets :

i) Acquisition of land. (Rs. in lakhs)

8. a) Proposed Outlay for 1992-93 : 1.10

b) Details of expenditure

I. Non-Recurring :

i) Construction of building : 0.00

ii) Purchase of furniture and  
 books : 1.20

Total - 1.20

II. Recurring

i) Salaries to staff : 0.70

ii) Purchase of Materials : 0.10

iii) Other charges : 0.10

Total - 0.90

Total 1992-93 : 2.10

c) Details of Physical targets :

i) Construction of building :

ii) 4 posts to be created :

9. Remarks

Continuing Scheme

The following posts will be created during 1992-93

1992-93

Senior Food Inspector : -4 posts

4

Section: Medical and Public Health

Scheme No.40

Implementing Department: Health and Family Welfare Services.

11. Name of the Scheme : Improvement to Public Health Laboratory.

22. Objective of Scheme : It is proposed to strengthen the Public Health Laboratory, Pondicherry by means of creation of Research and Development Wing, upgrading of activities of food analysis section, creating of comprehensive facilities for Research Section and water analysis section. It is also proposed to construct building for Over Head Tank, Administration building, Library and Auditorium. It is also proposed to start the Forensic Laboratory division in the Public Health Laboratory (Gorimedu during the Plan period.

- 3. i) Seventh Plan 1985-90 : Rs. 15.24 lakhs  
(Actuals)
- ii) Annual Plan 1990-91 : Rs. 1.30 lakhs  
(Actuals)
- 4. i) Seventh Plan 1985-90 : Upgraded activities of food  
(Achievements) analysis section and creation of comprehensive facilities for Research Section.
- ii) Annual Plan 1990-91 : Strengthened the Public Health  
(Achievements) Laboratory by means of creation of Research and Development Wing.

(Rs. in Lakhs)

5.. Outlay proposed for Eighth Plan 1992-97	:	23.85 (7.00)
6.. Physical Targets for Five Year period 1992-97	:	.
i) Construction of building		
ii) 4 posts to be created.		
7.. a) Approved Outlay for 1991-92	:	2.00
b) Revised Outlay for 1991-92	:	3.45
c) Details of Expenditure	:	
I. Non Recurring		
i) Construction of Over Head Tank, Administration building, Library, and Auditorium.	:	0.50
ii) Purchase of furniture and rewiring building	:	1.45
iii) Purchase of equipments	:	0.55
Total I		0.50
II. Recurring.		
i) Salaries to Staff	:	0.30
ii) Purchase of Chemical	:	0.20
iii) Other charges	:	0.05
Total II		0.55
Total I & II		3.45

- d) Details of Physical targets :
- i) Construction of Over Head Tank/Administrative Building/  
Library and Auditorium.

(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93	:	2.70
b) Details of expenditure	:	
I. Non-Recurring	:	
i) Construction of building	:	1.00
ii) Purchase of furniture	:	0.20
iii) Purchase of equipments	:	0.20
		1.40
Total I		1.40
II. Recurring		
i) Salaries to Staff	:	0.75
ii) Purchase of chemicals	:	0.50
iii) Other charges	:	0.05
		1.30
Total II		1.30
		2.70
Total I & II		2.70

- c) Details of Physical Targets :

- i) Construction of building.  
ii) 1 post to be created.

9. Remarks : Continuing Scheme:

The following post will be created during  
1992-93.

1992-93

Chemical Examiner - 1 post  
-----  
1  
-----

## Implementing Department: Health and Family Welfare Services.

1. Name of the Scheme : Strengthening of Health Education Bureau (Information Education and Communication Centre).

2. Objective of Scheme : Health Education is one of the foremost elements of primary health care approach for achieving goal of Health for All by 2000 A.P. There is a Health Education Bureau in the Union Territory of Pondicherry under the control of Deputy Director with subordinate staff. This Bureau has been organising Health Education activities throughout the Union Territory in the form of cultural programmes, group discussions, seminars, film shows etc. In the process of Health Education, Media has very important role and the Health Education inputs will be strengthened during the 8th Plan to generate Health consciousness among the community. It is also proposed to integrate the Mass Education Media and Health Education Bureau as one unit.

3. i) Seventh Plan 1985-90 (Actuals) : NIL  
 ii) Annual Plan 1990-91 (Actuals) : Rs. 0.85 Lakhs
4. i) Seventh Plan 1985-90 (Achievements) : NIL  
 ii) Annual Plan 1990-91 (Achievements) : NIL

(Rs. in Lakhs)

	Total	for SCs
5. Outlay proposed for Eighth Plan 1992-97	14.35	1.00
6. Physical Targets for Five Year period 1992-97		
i) 1 post to be created		
7. a) Approved outlay for 1991-92:	2.00	0.50
b) Revised outlay for 1991-92 :	3.50	0.50
c) Details of expenditure :		
I. Non Recurring		
i. Purchase of furniture :	0.10	0.10
ii. Purchase of a van :	2.00	-
iii. Purchase of equipments:	0.30	0.30
Total I	2.40	0.40
II. Recurring		
i. Salaries to staff :	1.00	
ii. Purchase of Health Education Materials :	0.10	0.10
Total -II	1.10	0.10
Total I + II	3.50	0.50

d) Details of Physical Targets : Maintaining the unit.

(Rs. in lakhs)

	<u>Total</u>	<u>for SCs</u>
8.A) Proposed Outlay for 1992-93 :	2.50	0.25
b) Details of expenditure :		
I. Non Recurring		
i. Purchase of furniture and Typewriter :	0.20	-
ii) Purchase of equipments :	0.20	-
Total I	<u>0.40</u>	
II. Recurring		
i) Salaries to staff :	1.75	
ii) Purchase of materials :	0.25	0.25
iii) Maintenance of vehicle :	0.10	-
Total II	<u>2.10</u>	<u>0.25</u>
Total I & II	<u>2.50</u>	<u>0.25</u>
c) Details of Physical Targets :		
i. 1 post to be created		

9. Remarks : Continuing Scheme

The following post will be created during 1992-93.

1992-93

Photographer - 1 post

1

## Implementing Department: Health and Family Welfare Services.

1. Name of the Scheme : Improvements to Health Statistics and Research.

2. Objective of Scheme : Health Services have undergone rapid expansion in the recent years. Many new schemes have been introduced. Some of them are target oriented and performance under this programme are reported to the Government of India and other agencies monthly and periodically. Further the availability of \*proposed to strengthen the statistical wing by means of computerisation etc. during the Plan Period.

3. i) Seventh Plan 1985-90 (Actuals) : Rs.0.97 lakhs

ii) Annual Plan 1990-91 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievements) : -

ii) Annual Plan 1990-91 (Achievements) : -

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 3.90

6. Physical Targets for Five Year Period 1992-97 : Maintenance of the Unit.

7. a. Approved Outlay for 1991-92: 0.50

b. Revised Outlay for 1991-92: 0.15

c. Details of Expenditure :

I. Non Recurring

i. Purchase of furniture : 0.10

Total I 0.10

II. Recurring

i) Salaries to Staff : 0.05

Total II 0.05

Total I & II 0.15

d) Details of Physical Targets : i) 1 post to be created.

\* statistical personnel has not been increased correspondingly. It is

8. a) Proposed Outlay for 1992-93 : (Rs. in lakhs) 0.35

b) Details of expenditure :

I. Non Recurring

i) Purchase of furniture : 0.10

Total - I 0.10

II-Recurring

i) Salaries to Staff 0.25

Total - II 0.25

Total I & II 0.35

c. Details of Physical Targets:

9. Remarks : Continuing Scheme

The following post will be created during 1991-92.

1991-92

Medical Record Technician - 1 post

1

Sector: Medical and Public Health

Scheme No.43

Implementing Department: Health and  
Family Welfare Services.1. Name of the Scheme : Public Health Laboratory at  
Karaikal.

2. Objective of Scheme :

It is proposed to set up a Public Health Laboratory at Karaikal for testing up the food samples, Medicines, water analysis etc., in order to avoid delay in sending them to Pondicherry and to avoid the spoil of samples in transit.

3. i) Seventh Plan 1985-90 (Actuals) : Nil

ii) Annual Plan 1990-91 (Actuals) : Nil

4. i) Seventh Plan 1985-90 (Achievements) : Nil

ii) Annual Plan 1990-91 (Achievements): Nil

(Rs.in lakhs)

5. Outlay proposed for Eighth  
plan 1992-97 : 34.55

14.00

6. Physical targets for five  
year period 1992-97 :

i) Construction of building.

ii) 7 posts to be created

7. a) Approved outlay for 1991-92 : Nil

b) Revised outlay for 1991-92 : Nil

c) Details of expenditure :

I. Non Recurring : Nil

II. Recurring : Nil

Total I &amp; II : Nil

d) Details of Physical targets : Nil

8. a) Proposed outlay for 1992-93 : 0.20

b) Details of expenditure :

I. Non-Recurring

i. Land Acquisition : 0.20

Total I : 0.20

II. Recurring : Nil

Total I &amp; II : 0.20

c) Details of Physical Targets :

i) Acquisition of Land :

9. Remarks : New Scheme.



WATER SUPPLY AND SANITATION

All the problem villages had been covered with drinking water supply in the first year of the VII Plan itself under Rural Water Supply programme. All the 51 newly identified villages under revised criterion of establishing source of drinking water supply within a distance of 0.5 Km. have also been covered during the VII Plan. During 1990-91, 20 villages were covered under augmentation of rural water supply. During 1991-92 another, 32 villages are expected to be covered.

However augmentation of water supply sources wherever defunct in rural areas are being taken up. The 8th Plan would therefore address itself to a qualitative upgradation and rehabilitation of water supply system in areas which have failed due to over exploitation of ground water resources and to ensure sustained availability of such water on long term basis by improving its performance and cost effectiveness. Improvement works in 56 villages are proposed to be taken up in the 8th Plan. Besides removal of salinity in 44 villages and iron in 25 villages **including augmentation of defunct systems in 30 villages are proposed to be taken up and completed. For 1992-93 a target of 25 villages is fixed.**

Local Bodies/Commune Panchayats which will be the main agency for maintenance of Rural Water Supply will have to be provided with necessary funds. It is also proposed to have one tier maintenance system with Commune Panchayats with provision for necessary tools including proper training facilities. In view of the low coverage in the area of sanitation and to bridge the gap, it is programmed to envisage 25% coverage through construction of Low cost rural sanitary latrine ranging from Rs. 1500 to Rs. 2500. The emphasis under this would be construction of community latrines in harijan hamlets or colonies where agricultural labourers reside. Under Rural and Low cost sanitation 1866 sanitary latrines were constructed during VII Plan through DRDA. 213 latrines were constructed in 1990-91. An achievement of 400 latrines is expected in 1991-92. In the 8th Plan it is proposed to construct 2000 latrines.

The Pondicherry planning area has been divided into nine zones, out of which works in two zones have been completed. Works in the remaining zones are proposed to be taken up with new distribution grids, expansion and augmentation of new sources at Thirukanji to achieve an enhanced per capita consumption of 150 lpcd. In Karaikal augmentation of water sources in Northern sub-urban areas had been completed. Work in southern zone will be taken up. It is also proposed to augment the source at Arasalar by raising its sill level with an anticipated demand of 11.5 million litres per day and a per capita consumption of 135 lpcd. In Mahe region since the realisation of water from Anjarakandy system is meagre it is proposed to provide separate open wells in Pandakkal, Palloor, Chembra areas to overcome shortage, during summer. Detailed studies are being taken up with the help of Centre for Water resources Development, Kozhikode for augmentation of alternate sources to supplement the drinking water when the existing water dries up in Summer by tapping the sub-soil source in Pannai river. In Yanam it is proposed to examine the feasibility of extending the Urban Water Supply system to other outlying rural pockets by drawing water from Adivipolam channel. The sewerage scheme for Pondicherry commissioned in 1980 was proposed to cover a population of 1,25,000. In view of the Air strip a major portion of sewerage farm needed replacement and hence it is proposed to install mechanical treatment plant to bring down the BOD/COD content to permissible limits and to use the recycled water for irrigation. In view of excessive abstraction of ground water and for replenishing its resources, detailed studies will be taken up to carry out necessary field studies which include (a) assesment of existing ground water condition (b) recycling of waste water (c) stimulation of artificial recharge to match midterm and long term demands and (d) construction and operation of pilot recharge plant which may involve topographical survey, hydrological survey, soil survey and geophysical surveys.

\* \* \* \* \*

OUTLAY AT A GLANCE

SECTOR: WATER SUPPLY & SANITATION - Total No. of Schemes:7  
(Rs. in Lakhs)

Seventh Plan 1985-90 Actual Expenditure : 796.21  
 Annual Plan 1990-91 Actual Expenditure : 196.33  
 Annual Plan 1991-92 Approved Outlay : 276.00  
 Annual Plan 1991-92 Revised Outlay : 276.00  
 Eighth Plan 1992-97 Proposed Outlay : 1800.00  
 Annual Plan 1992-93 Proposed Outlay : 356.00

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Machinery & Equipments	15.00	15.00	115.00	19.00
2.	Rural Water Supply(MNP)	38.00	50.00	350.00	70.00
3.	Operation & Maintenance (MNP)	5.00	5.00	50.00	10.00
4.	Rural & Low Cost Sanitation(MNP)	10.00	10.00	50.00	10.00
5.	Urban Water Supply	190.00	190.00	1075.00	220.00
6.	Urban Sanitation	16.00	5.00	150.00	25.00
7.	Water Management for Conjunctive use	2.00	1.00	10.00	2.00
Total		276.00	276.00	1800.00	356.00



Scheme No. : 1

Sector: WATER SUPPLY & SANITATION      Implementing  
Department : PUBLIC WORKS

1. Name of Scheme : Machinery & Equipments  
2. Objective of Scheme : For efficient management operation and maintenance of the completed systems and to investigate and execute new schemes, certain machineries equipments and vehicles are required for which provision is made in this scheme.

..... (Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals)	: 71.93
ii) Annual Plan 1990-91 (Actuals)	: 10.27
4. i) Seventh Plan 1985-90(Achievement):	Purchase & Maintenance of Machineries and Equipments.
ii) Annual Plan 1990-91(Achievements):	Purchase & Maintenance of Machineries and Equipments.

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97	: 115.00
6. Physical targets for Five Year period 1992-97	:Purchase & Maintenance of Machinery and Equipments.
7. a)Approved Outlay for 1991-92	: 15.00
b)Revised Outlay for 1991-92	: 15.00
c) Details of Expenditure	
I. Non-Recurring	: Nil
II. Recurring	
Purchase & Maintenance of Machineries	: 15.00
Total (I & II)	: 15.00
d) Details of Physical Targets	:Purchase and Maintenance of Machinery & Equipments.
8. a)Proposed Outlay for 1992-93	: 19.00
b)Details of expenditure	
I. Non-Recurring	: Nil
II. Recurring	
Purchase and Maintenance of Machinery	: 19.00
Total (I & II)	: 19.00
c) Details of Physical Targets	:Maintenance and reconditioning of R.R bits and purchase of new power rig.
9. Remarks	: Continuing Scheme.

SECTOR: WATER SUPPLY & SANITATION

Scheme No. : 2

Implementing

Department : PUBLIC WORKS

1. Name of Scheme : Rural Water Supply (MNP)
2. Objective of Scheme : The qualitative improvement of water sources including augmentation and rehabilitation of existing system which have become defunct due to over abstraction of ground water will be taken up. Since the strategy is towards qualitative upgradation, it is proposed to take up removal of salinity in 44 coastal villages and removal of iron in another 25 villages

(Rs. in lakhs)

3. i) Seventh Plan 1985-90  
(Actuals) : 185.31
  - ii) Annual Plan 1990-91  
(Actuals) : 49.14
  4. i) Seventh Plan 1985-90  
(Achievements) : 33 Villages were covered
  - ii) Annual Plan 1990-91  
(Achievements) : 20 Villages covered under qualitative upgradation of drinking water.  
(*Rs. in lakhs*)
- |  | <u>Total</u>  | <u>for SCs</u> |
|--|---------------|----------------|
| 5. Outlay proposed for Eighth Plan 1992-97       | : 350.00      | 300.00         |
| 6. Physical targets for five year period 1992-97 | : 56 villages | 30 Villages    |
| 7. a) Approved Outlay for 1991-92                | : 38.00       | 35.00          |
| b) Revised Outlay for 1991-92                    | : 50.00       | 45.00          |

.../..

c) Details of expenditure

I. Non-Recurring		
Works	: 50.00	45.00
II. Recurring	: Nil	Nil
Total (I & II)	: 50.00	45.00

d) Details of Physical targets

: 27 Villages      10 Villages

(Rs. in lakhs)

Total                      for SCs

8. a) Proposed Outlay for 1992-93

: 70.00                      64.00

b) Details of expenditure

I. Non-Recurring		
Works	: 70.00	64.00
II. Recurring	: Nil	Nil
Total (I & II)	: 70.00	64.00

c) Details of Physical targets

: 25 villages      10 Villages

9. Remarks

: Continuing Scheme.

Sector: WATER SUPPLY & SANITATION  
Scheme No. : 3  
Implementing Department : PUBLIC WORKS

1. Name of Scheme : Operation & Maintenance (MMP)
2. Objective of Scheme : It is essential that the assets created need proper up-keep and maintenance which can be done through involvement of the local community. Local Administration Department being the focal point will be responsible for maintenance of R.W.S system through its commune panchayats in all the four regions.

(Rs. in Lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 11.74  
ii) Annual Plan 1990-91 (Actuals) : 2.56
4. i) Seventh Plan 1985-90 (Achievements) : Scheme executed by Municipality and Commune Panchayat for operation and maintenance of rural water supply scheme.  
ii) Annual Plan 1990-91 (Achievements) : -do-

(Rs. in Lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 50.00
6. Physical targets for Five year period 1992-97 : Operation Maintenance of water supply system in Rural areas.
7. a) Approved Outlay for 1991-92 : 5.00  
b) Revised Outlay for 1991-92 : 5.00  
c) Details of expenditure
- I. Non-Recurring : 5.00  
Works
- II. Recurring : Nil
- Total (I & II) : 5.00

d) Details of Physical targets	:	Operation and maintenance of water supply system in Rural areas.
		(Rs. in Lakhs)
8. a) Proposed outlay for 1992-93	:	10.00
b) Details of expenditure		
I. Non-Recuring		
Works	:	10.00
II. Recuring	:	Nil
Total (I & II)	:	<u>10.00</u>
c) Details of Physical targets	:	The scheme works are executed by Grama Panchayats and Municipalities for operation & maintenance of R.S. scheme.
9. Remarks	:	Continuing Scheme.

Sector: WATER SUPPLY & SANITATION  
 Scheme No. : 4  
 Implementing Department : PUBLIC WORKS

1. Name of Scheme : Rural & Low cost Sanitation(MNP)
2. Objective of Scheme : Considering the low level of coverage in the area of sanitation G.O.I. has in order to bridge the gap, advocated 25% coverage through low cost technology to suit the local conditions. With regard to rural sanitation simple sanitary latrines ranging from a cost of Rs. 1500. to 2500 depending upon the soil conditions with cess-pool/seak pit is advocated. In this case mobilisation of local manpower in self-help programmes and the acquisition of materials for construction of latrines is required. DRDA will be responsible for construction of these low cost latrines in Rural areas.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 30.00  
 ii) Annual Plan 1990-91 (Actuals) : 9.00
4. i) Seventh Plan 1985-90 (Achievements) : Constructed 1866 Low cost latrines in rural areas by DRDA  
 ii) Annual Plan 1990-91 (Achievements) : Constructed 218 Nos. of sanitary latrines by DRDA.

(Rs. in lakhs)

- |  | <u>Total</u>    | <u>for SCs</u> |
|--|-----------------|----------------|
| 5. Outlay proposed for Eighth Plan 1992-97       | : 50.00         | 50.00          |
| 6. Physical targets for five year period 1992-97 | : 2000 Latrines | 2000 latrines  |
| 7. a) Approved Outlay for 1991-92                | : 10.00         | 10.00          |
| b) Revised Outlay for 1991-92                    | : 10.00         | 10.00          |
| c) Details of expenditure                        |                 |                |
| I. Non-Recurring Works                           | : 10.00         | 10.00          |
| II. Recurring                                    | : Nil           | Nil            |
| Total (I & II)                                   | : 10.00         | 10.00          |

d) Details of Physical targets	:	Construction of 400 latrines by DRDA.	
		(Rs. in lakhs)	
		<u>Total</u>	<u>for SCs</u>
8. a) Proposed Outlay for 1992-93	:	10.00	10.00
b) Details of expenditure			
I. Non-Recurring			
Works	:	10.00	10.00
II. Recurring	:	Nil	Nil
Total (I & II)	:	<u>10.00</u>	<u>10.00</u>
c) Details of Physical targets	:	Construction of 400 latrines by DRDA.	
9. Remarks	:	Continuing Scheme.	

Sector: WATER SUPPLY & SANITATION      Scheme No. 5  
 Implementing Department: PUBLIC WORKS

1. Name of Scheme : Urban Water Supply

2. Objective of Scheme : Augmentation of water supply in the urban areas of Pondicherry, Karaikal, Mahe & Yanam is taken up under the scheme. The Pondicherry planning area has been divided into nine zones out of which works in two zones have been completed. Works in the remaining zones are proposed to be taken up with new distribution grids, expansion and augmentation of new source at Thirukanji to achieve an enhanced per capita consumption of 150 lpcd. In Karaikal augmentation of water sources in Northern sub-urban areas had been completed. Works in Southern zone will be taken up. It is also proposed to augment the source at Arasalar by raising its sill level with an anticipated demand of 11.5 millions litres per day and a per capita consumption of 135 lpcd. In Mahe region since the realisation of water from Anjarakandy system is meagre it is proposed to provide separate open wells in Pandakkal, Palloor Chembra areas to overcome shortage. Detailed studies are being taken up with the help of Centre of Water Resources Development, Kezhikode for augmentation of the alternate source to supplement the drinking water when the existing water dries up. In Yanam it is proposed to examine feasibility of extending the Urban Water Supply system to the out lying Rural pockets by drawing water from Adivipolan Channel.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 379.31  
 ii) Annual Plan 1990-91 (Actuals) : 123.35

4. i) Seventh Plan 1985-90 (Achievements) : Works in 3 zones have been completed out of 7 zones in Pondy region.  
 ii, Annual Plan 1990-91 (Achievements) : Commissioning and erection of deep bore well and inpts. to water supply to Kadhirkaran, Kanban Nagar, T.P. Nagar, Pondy completed.

(% in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 1075.00

6. Physical targets for Five Year period 1992-97 : Augmentation of water supply in Urban areas of Pondy/Karaikal, Mahe, Yanam and erection of 272 posts.

7. a) Approved Outlay for 1991-92 : 190.00  
 b) Revised Outlay for 1991-92 : 190.00

c) Details of expenditure		(Rs. in lakhs)
I. Non-Recurring Works	:	171.00
II. Recurring		
Salaries & D.A	:	17.00
Travelling Expenses	:	2.00
Total - II	:	19.00
Total (I & II)	:	190.00

d) Details of Physical targets : Augmentation water supply in Urban areas of Pondicherry/ Karaikal/ Mahe/ Yanam.

		(Rs. in lakhs)
8. a) Proposed Outlay for 1992-93	:	220.00
b) Details of expenditure		
I. Non-Recurring Works	:	200.00
II. Recurring		
Salaries & D.A	:	18.00
Travelling Expenses	:	2.00
Total - II	:	20.00
Total ( I & II )	:	220.00

c) Details of Physical targets : Augmentation of water supply in Urban areas of Pondicherry/ Karaikal/ Mahe/ Yanam. The following posts will be created during 1992-93 :

Executive Engineer -1, Assistant Engineer -4, SAS Accountant-1, Junior Engineer-15, U.D.C.-3, Electrician/Mechanic/Fitter/ Carpenter-51, Work Inspector -8, D'Man Grade II-2, Surveyor-1, Peon-9, Watchman-5, Bill Collector-2, Mazdoor-60, Driver (HMV/LMV)-4, Cleaner-2, Junior Water Analyst-2, Fore-man (Mechanical)-16, Helper-8, L.D.C-8, Overseer Jr. Gr.-6, Hydrologist-1, Driller-5, Assistant Programmer - 1, Data Entry Operator -2, Suptd. Gr.II-2, Meter-Inspector-3, Asst. Driller -6, Drilling Helper-48.

9. Remarks : Continuing Scheme.

Sector: WATER SUPPLY & SANITATION      Scheme No. : 6  
 Implementing Department : PUBLIC WORKS

1. Name of Scheme : Urban Sanitation
2. Objective of Scheme : The sewerage scheme for Pondicherry Commissioned in 1980 was proposed to cover a population of 1,25,000. In view of the location of the Air strip, a major portion of the sewerage farm, needs replacement. As such, it is proposed to install a treatment plant to bring down the BOD/COD content of sewerage to the permissible limits and to use the recycled water for irrigation.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90  
 (Actuals) : 18.42
- ii) Annual Plan 1990-91  
 (Actuals) : 2.01
4. i) Seventh Plan 1985-90  
 (Achievement) : Provided sewerage facilities to Pondicherry town & other Urban areas.
- ii) Annual Plan 1990-91  
 (Achievement) : Provided Sewerage facilities to Urban areas of Pondicherry.

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 150.00
6. Physical targets for Five Year period 1992-97 : Installation of mechanical Treatment Plant.
7. a) Approved Outlay for 1991-92 : 16.00
- b) Revised Outlay for 1991-92 : 5.00
- c) Details of expenditure
- I. Non-Recurring Works : 5.00
- II. Recurring : Nil
- Total(I & II) : 5.00
- d) Details of Physical targets : Installation of treatment Plant
8. a) Proposed Outlay for 1992-93 : 25.00
- b) Details of expenditure
- I. Non-Recurring Works : 25.00
- II. Recurring : Nil
- Total(I & II) : 25.00
- c) Details of Physical targets: Installation of Mechanical Treatment Plant.
9. Remarks : Continuing from 1991-

Sector: WATER SUPPLY & SANITATION      Scheme No. : 7  
 Implementing  
 Department : PUBLIC WORKS

1. Name of Scheme : Water Management for Conjunctive use
2. Objective of Scheme : In view of the excessive abstraction of ground water and for replenishing its resources detailed investigation will be taken up to carryout necessary field studies which include (a) assessment of existing ground water conditions, (b) reclamation of waste (c) stimulation of artificial re-charge to match the mid term and long term demands and (d) construction and operation of pilot recharge plant which may involve topographical survey, hydrological survey, soil survey and geophysical surveys.

(Rs. in lakhs)

- |  |   |  |
|--|---|--|
| 3. i) Seventh Plan 1985-90                       | : | -  |
| (Actuals)  | : | -  |
| ii) Annual Plan 1990-91                          | : | -  |
| (Actuals)  | : | -  |
| 4. i) Seventh Plan 1985-90                       | : | -  |
| (Achievements)                                   | : | -  |
| ii) Annual Plan 1990-91                          | : | -  |
| (Achievements)                                   | : | -  |
| 5. Outlay proposed for Eighth Plan 1992-97       | : | 10.00  |
| 6. Physical targets for Five Year period 1992-97 | : | Strengthening of Water Testing Laboratory.           |
| 7. a) Approved Outlay for 1991-92                | : | 2.00   |
| b) Revised Outlay for 1991-92                    | : | 1.00   |
| c) Details of expenditure                        | : |  |
| I. Non-Recurring                                 | : | -  |
| II. Recurring                                    | : |  |
| Conduct Survey & Investigation                   | : | 1.00   |
| Total (I & II)                                   | : | 1.00   |
| d) Details of Physical targets                   | : | Strengthening of water testing Laboratory.           |
| 8. a) Proposed Outlay for 1992-93                | : | 2.00   |
| b) Details of expenditure                        | : |  |
| I. Non-recurring                                 | : | -  |
| II. Recurring                                    | : |  |
| Conduct Survey & Investigation                   | : | 2.00   |
| Total (I & II)                                   | : | 2.00   |
| c) Details of Physical targets                   | : | Undertaking Water and Sewerage samples for analysis. |
| 9. Remarks                                       | : | Continuing Scheme.                                   |



## H O U S I N G

Government servants housing, aimed at reducing the cost of rent and to meet the increasing demand for dwelling units. Over the last plan period around 600 quarters have been constructed in Pondicherry, Karaikal and Mahe. Taking into account 10% demand of the existing requirements, and the backlog upto the end of 7th Plan, another 600 quarters for various categories are proposed to be constructed. For the Eighth Plan an outlay of Rs.400.00 Lakhs is proposed for construction of quarters in the four regions of the Territory,

During the Eighth Plan, under Fire Service Housing Schemes it is proposed to construct Fire Station and quarters for Yanam, Mahe and Madukkarai and building for the Directorate, Fire Stations and quarters for the Officers and staff at Pondicherry.

Cooperative housing plays a vital role in increasing the housing facilities in both urban and rural areas in the Union Territory of Pondicherry. At the beginning of the Seventh Plan period, there were 6 primary cooperative housing societies in this Union Territory. Now there are as many as 30 new primary cooperative Housing Societies. An apex organisation by name "The Pondicherry State Cooperative Housing Federation" was also formed for the purpose of obtaining finance from institutional agencies like L.I.C. and HUDCO for the benefit of all categories of people with special emphasis on those belonging to Economically Weaker Section category. The main thrust of the Eighth Plan is to meet the housing needs of the poorer sections, women and disadvantaged groups. Concerted efforts would be made to expand availability of developed land, housing finance and materials and scaling up proven technology for reducing cost of construction and promoting the use of innovative materials. The plan funds will be used only for Economic Weaker Section Housing Scheme, Low Income Group Housing Scheme and Middle Income Group Housing Scheme and for strengthening the Pondicherry Cooperative Housing Federation by providing share capital contribution, managerial subsidy, etc. and to tap institutional finance from agencies like HUDCO and LIC for loans for construction of houses. Steps will also be taken to introduce low cost technologies and also facilitate supply of quality building materials of reasonable price, so that the

beneficiaries can construct houses at reduced cost, with better quality. Besides, in order to promote balanced urbanisation that sustains economic growth, steps are being taken for acquiring land on large scale for providing developed house-sites to above 10,000 beneficiaries and also to construct multi-storeyed residential complex for accommodating more facilities in less areas. A target of constructing 2800 houses is accordingly proposed for Eighth Plan period and an outlay of Rs.3845.00 lakhs is proposed. During the Eighth Plan the ceiling for loans under LIC and MIG houses is proposed to be enhanced from Rs.23,500/- to 50,000/- and from Rs.40,000/- to Rs.1.00 lakh respectively.

The following schemes are implemented by the Town and Country Planning Department:

- a) Land acquisition and Development Scheme
- b) Housing Board - Grants-in-Aid.

The two schemes i) Slum Clearance/Improvements Scheme and ii) Economically Weaker Section Housing for Urban slum dwellers are proposed to be merged and implemented with certain modifications under new schemes "Slum Upgradation Programme" (Site & Service) during the Eighth Five Year Plan.

During Eighth Plan under the Scheme "Slum Upgradation programme", it is proposed to acquire sites at different parts of Urban areas and provide developed plots under "site and service" concept to slum dwellers at free cost, enabling them to construct low cost houses at their own initiative, with the assistance from Nationalised Bank. During the Eighth Plan it is proposed to cover 7500 slum families.

Provision is also made for the assistance as seed capital to the Pondicherry Housing Board to the extent to Rs. 300.00 lakhs. This component of seed capital is mainly going to be for the benefit of Economically Weaker Section and 20% of which will reach the rural needy. It is also to be pointed out that under all the housing schemes 16% of benefit will reach the members of Scheduled Castes. But it is expected that higher benefits will reach them under the Slum Clearance/Improvement Scheme.

The Survey Department has taken the Rural Housing for the benefit of landless labourers in rural areas. This Scheme has two parts viz.,

- i) Giving free housesites to the landless poor and
- ii) Financial Assistance for the construction of a dwelling the sites assigned to them.

During the VIII Plan period, land will be acquired and 2000 house sites will be distributed for landless labourers in all the four regions. A sum of Rs. 400 lakhs has been earmarked for the purpose.

Under village Housing Project, loans are given to eligible persons whose annual income is less than Rs. 4200/-. The Maximum ceiling amount for construction assistance is Rs. 10,000/- Loan assistance shall bear interest at 5% per annum. For the Eighth Plan an amount of Rs. 250.00 lakhs has been proposed for granting loan assistance to the rural poor consisting of 17% of them will be SC beneficiaries for the construction of 2500 houses.

Housing construction subsidy is being released to Scheduled Caste Patta holders to construct houses of their own. For the Eighth Plan an amount of Rs. 50.00 lakhs has been proposed and 1000 SC Patta holders will be given subsidy. It is proposed to increase the subsidy from the present level of Rs. 2500/- to Rs. 6000/-.

Fishermen who normally reside near the shore for easy accessibility to sea for pursuing their profession generally dwell in thatched huts and these huts are often exposed to strong winds caused by squally weather and cyclone. As such the fishermen are forced to construct the houses after each such adverse weather. To remove the recurring difficulties and to provide a better living conditions the scheme "Housing and colonisation" was formulated and being implemented from 1970-71 onwards.

For providing housing facilities to those fishermen who do not own any dwelling place it is proposed to provide loan (at the rate of 8000/-) and subsidy (Rs. 8000)/- against the unit cost of Rs. 20000/-.



OUTLAY AT A GLANCE

Sector: HOUSING

Total No. of Schemes: 17

(% in Lakhs)

Seventh Plan 1985-90 Actual Expenditure :	1440.63
Annual Plan 1990-91 Actual Expenditure :	357.45
Annual Plan 1991-92 Approved Outlay :	387.00
Annual Plan 1991-92 Revised Outlay :	397.00
Eighth Plan 1992-97 Proposed Outlay :	3137.39
Annual Plan 1992-93 Proposed Outlay :	587.93

(% in Lakhs)

Sl. No.	Name of Scheme	1991-92		Proposed Outlay	
		Approved Outlay	Revised Outlay	1992-97	1992-93
1.	2.	3.	4.	5.	6.
1.	Construction of Quarters for Government servants.	42.00	42.00	400.00	50.00
2.	Police Housing Scheme	60.00	60.00	-	-
3.	Construction of Fire Station building houses for fire service personnel	15.00	15.00	114.25	16.50
4.	Grant of interest subsidy to Scheduled Caste members and persons belonging to economically weaker section category for loans obtained from housing co-operatives	4.00	4.00	26.50	4.50
5.	Assistance to Pondicherry co-operative Building Centre for setting up of a Super Market for building materials	-	-	117.74	35.61
6.	Strengthening of Pondicherry State Co-operative Housing Federation.	46.00	51.00	649.00	128.00
7.	Strengthening of Pondicherry State Co-op. Housing Federation.	-	-	138.00	33.00
8.	Land Acquisition and Development Scheme	45.00	45.00	450.00	75.00
9.	Slum Clearance/ improvement Scheme	38.00	-	-	-
10.	E.W.S. Housing For Urban Slum dwellers (Site & Service Concept)	10.00	10.00	-	-
11.	Slum upgradation programme (Site & service concept)	-	31.00	313.90	60.78

1.	2.	3.	4.	5.	6.
12. Housing Board grants-in-aid		15.00	15.00	200.00	40.00
13. Distribution of free house sites to landless labourers in rural areas (MNF)		50.00	57.00	275.00	50.00
14. Rural House sites-cum-hut construction scheme (MNF)		20.00	18.00	105.00	23.00
15. Village Housing Project Scheme		30.00	30.00	250.00	50.00
16. Grant of subsidy for construction of low cost dwelling units.		10.00	10.00	60.00	12.00
17. Housing and colonisation for Fishermen.		10.00	10.00	48.00	9.60
Total...		387.00	397.00	3137.39	587.98

Note: (1) Scheme No. 2 and 3 will be merged and implemented with certain modifications under the new scheme (Sl. No. 11) viz. "Slum upgradation programme (Site & Service) from VIII Five Year Plan.

- (2) Scheme No. 1 is implemented by P.W.D.  
 Scheme No. 2 is implemented by Police Department.  
 Scheme No. 3 is implemented by Fire Service Department.  
 Scheme No. 4-7 are implemented by Co-operative Department.  
 Scheme No. 8-12 are implemented by Town & Country Planning Department.  
 Scheme No. 13 & 14 are implemented by Survey & Land Records Department.  
 Scheme No. 15 is implemented by Directorate of Rural Development.  
 Scheme No. 16 is implemented by Department for Welfare of Scheduled Castes.  
 Scheme No. 17 is implemented by Fisheries Department.

Sector: HOUSING

Scheme No. : 1  
Implementing  
Department : PUBLIC WORKS

1. Name of Scheme : Construction of quarters for Government Servants.  
2. Objective of Scheme : It aims at reducing the cost of rent and to meet the increasing demand for dwelling units for Govt. Servants.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 134.78  
ii) Annual Plan 1990-91 (Actuals) : 25.45  
4. i) Seventh Plan 1985-90 (Achievements) : 30 Nos. of type-II quarters in Pondicherry and 25 Nos. of type-I to type-IV quarters in Mahe have been constructed providing the satisfaction level of 30 %.  
ii) Annual Plan 1990-91 (Achievements) : Constn. of quarters of type-I - 18 units type-II - 12 units & type-III - 12 units at Lawspet completed. Constn. of Group-D quarters at Yanam completed.

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 400.00  
6. Physical targets for Five Year period 1992-97 : Constn. of quarters for Govt. servants in four regions of Pondicherry/Karaikal/Mahe/Yanam.

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92 : 42.00  
b) Revised Outlay for 1991-92 : 42.00  
c) Details of expenditure  
I. Non Recurring :  
Works : 42.00  
II. Recurring : -  
Total (I & II) : 42.00

d) Details of Physical targets : Constn. of quarters for Govt. Servants in Pondicherry/ Karaikal/ Mahe/ Yanam.

(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93 : 50.00

b) Details of expenditure

I. Non-Recurring Works : 50.00

II. Recurring : -

Total ( I & II ) : 50.00

c) Details of Physical targets : Construction of quarters for Government Servants in Pondicherry/ Karaikal/ Mahe/ Yanam.

9. Remarks : Continuing Scheme.

Sector: HOUSING  
 Scheme No. : 2  
 Implementing Department : POLICE

1. Name of Scheme : Police Housing Scheme.  
 2. Objective of Scheme : To construct residential quarters to Police Officers/Personnel at or near their Place of Posting and provision of building for Police Station and other functional/Administrative building in phased manner in lieu of outlived and rented buildings.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90  
 Plan (Actuals) : 321.14  
 ii) Annual Plan 1990-91  
 (Actuals) : 63.14  
 4. i) Seventh Plan 1985-90  
 (Achievements) : Constn. of 6 Police Stations, 144 residential quarters for various rank at various places, one Dog Kennel, CID Complex, open Air Stadium, Police Memorial were Completed. Lands were acquired of 6 places for execution of the scheme.  
 ii) Annual Plan 1990-91  
 (Achievements) : Constn. of two Police Stations, and 8 numbers of Gazetted Officers Qrts. were completed. Lands were acquired at 3-places.

(Rs. in lakhs)

5. Outlay proposed for VIII Plan 1992-97 : -  
 6. Physical targets for five year period 1992-97 : -  
 7. a) Approved Outlay for 1991-92 : 60.00  
 b) Revised Outlay for 1991-92 : 60.00  
 c) Details of expenditure  
 I. Non-Recurring  
 Buildings : 59.00  
 Land acquisition : 18.50  
 -----  
 Total - I : 77.50  
 -----  
 II. Recurring  
 Salaries : 0.82  
 -----  
 Total (I & II) : 78.32  
 -----

d) Details of Physical targets : Constn. of residential Quarters at Muthialpet, Administrative Block at Old CID Complex, Barrack for 'D' & 'E' Coys., Community Hall, Police Station at Bahaur, Police Station and Station House Officer quarters at Karaikal Town, Out Post and ASI Quarters at Panakkal & Firing Range. Acquisition of Land at Vellakkuppam, Ariankuppam and Odansalai.

(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93 :  
 9. Remarks : The Police Housing Scheme is shifted to "Non-Plan" Sector from 1992-93.



Factor: HOUSING	Scheme No. : 3
	Implementing Dept./Inst. : FIRE SERVICE
1. Name of Scheme	Construction of Fire Station building/houses for Fire Service Personnel
2. Objective of Scheme	(Rs. in lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	44.17
ii) Annual Plan 1990-91 (Actuals)	11.00
4. i) Seventh Plan 1985-90 (Achievements)	1. Constr. of 53 Quarters and one Fire Station at Shanmugapuram, Pondicherry. 2. Constr. of one Fire Station and 20 Quarters at Karaikal.
ii) Annual Plan 1990-91 (Achievements)	Spill over work at Pondicherry/Karaikal.
	(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97	174.25
6. Physical targets for Five Year period 1992-97	Construction of Fire Station and 13 Quarters at Yanam, Mahé and Indulharai (Pondicherry) and Construction of buildings for the Directorate, Fire Stations and Quarters for Fire Officers and Staff.
7. a) Approved Outlay for 1991-92	(Rs. in lakhs) 15.00
b) Revised Outlay for 1991-92	15.00
c) Details of expenditure	
I. Non-Recurring Building	15.00
II. Recurring	-----
Total (I & II)	15.00
d) Details of Physical targets	Construction of one Fire Station and 18 Quarters for the Fire Service Personnel at Yanam and Spill over work at Pondicherry/Karaikal.
8. a) Proposed Outlay for 1992-93	16.50
b) Details of expenditure	
I. Non-Recurring Building	16.50
II. Recurring	-----
Total (I & II)	16.50
c) Details of Physical targets	Construction of One Fire Station and 16 Quarters at Yanam, Acquisition of land for One Fire Station and Quarters at Mahé, Acquisition of land for One Fire Station and Quarters at Indulharai and providing basic equipment for Tower at Indulharai/Karaikal.
d) Approved Outlay for 1992-93	16.50



Sector : HOUSING

Scheme No. 4

Implementing Department: COOPERATIVE

1. Name of Scheme : Grant of Interest subsidy to S.C. members and persons belonging to economically Weaker Section category for loans obtained from Housing Cooperatives.
2. Objective of Scheme : To facilitate issue of housing loans to SC members and persons belonging to Economically Weaker Sections of the Coop. Housing Societies at concessional rate of interest. Under the scheme, Interest subsidy on loans issued @ 4% lower than the normal rate of interest which will be reimbursed by the Government as subsidy.

(Rs. in lakhs)

3. (i) Seventh Plan 1985-90 : 1.65  
(Actuals)
- ii) Annual Plan 1990-91 : 4.00  
(Actuals)

4. i) Seventh Plan 1985-90 : 400 persons  
(Achievements)
- ii) Annual Plan 1990-91 : 1000 persons  
(Achievements)

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 

<u>Total</u>	<u>For SCs.</u>
26.50	13.25

6. Physical targets for Five Year Period 1992-97 : 6500 persons @ Rs.400/- per person

1992-93	:	4.50	....	1100 persons
1993-94	:	5.00	....	1200 persons
1994-95	:	5.25	....	1300 persons
1995-96	:	5.75	....	1400 persons
1996-97	:	6.00	....	1500 persons

(Rs. in lakhs)

- |       |                             | <u>Total</u> | <u>For SCs</u> |
|-------|-----------------------------|--------------|----------------|
| 7. a) | Approved Outlay for 1991-92 | 4.00         | 2.00           |
| b)    | Revised Outlay for 1991-92  | 4.00         | 2.00           |
| c)    | Details of expenditure      |              |                |
|       | I Non-Recurring             | -            | -              |
|       | II Recurring                |              |                |
|       | Interest Subsidy            | 4.00         | 2.00           |
|       | Total (I & II)              | 4.00         | 2.00           |

d) Details of Physical targets:  
Persons 1,000 500

(Rs. in lakhs)

	<u>Total</u>	<u>for SCs</u>
8. a) Proposed Outlay for 1992-93;	4.50	2.25
b) Details of expenditure :		
I Non-Recurring :	-	-
II Recurring		
Interest Subsidy	4.50	2.25
Total (I & II)	<u>4.50</u>	<u>2.25</u>
c) Details of Physical Targets:		
Persons	1100	550

9. Remarks : Continuing Scheme.

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Sector : HOUSING

Scheme No. 5

Implementing Department: COOPERATIVE

1. Name of Scheme : Assistance to Pondicherry Cooperative Building Centre Limited for setting up of a Cooperative Super Market for building materials.
2. Objective of Scheme : To assist the Pondicherry Cooperative Building Centre Limited for setting up a Cooperative Super Market for building materials in Pondicherry by providing
- a) Share capital contribution
  - b) Managerial and rent subsidy
  - c) grant for purchase of furniture and equipments, &
  - d) Setting up of a Blue metal crushing unit.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 : --  
(Actuals)
- ii) Annual Plan 1990-91 : --  
(Actuals)

4. i) Seventh Plan 1985-90 : --  
(Achievements)
- ii) Annual Plan 1990-91 : --  
(Achievements)

(Rs. in lakhs)

- |    |   | <u>Total</u> | <u>For SCs</u> |
|----|---|--------------|----------------|
| 5. | Outlay proposed for Eighth Plan 1992-97 | 117.74       | 19.00          |

6. Physical targets for Five Year Period 1992-97 : 1 Building Centre

(Rs. in lakhs)

- |       |                               | <u>Total</u> | <u>For SCs</u> |
|-------|-------------------------------|--------------|----------------|
| 7. a) | Approved outlay for 1991-92 : | -            | -              |
| b)    | Revised Outlay for 1991-92 :  | -            | -              |
| c)    | Details of expenditure :      | -            | -              |
|       | I Non-Recurring :             | -            | -              |
|       | II Recurring :                | -            | -              |
|       | Total (I & II) :              | -            | -              |
| d)    | Details of physical targets : | -            | -              |

		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs</u>
8. a)	Proposed Outlay for 1992-93 :	35.60	5.00
b)	Details of expenditure :		
	I Non-Recurring		
a)	Share capital contribution:	20.00	5.00
b)	Subsidy for furniture & equipments	4.29	-
c)	Blue metal crushing Unit(grant)	2.50	-
	Total (I)	----- 26.79 -----	----- 5.00 -----
	II Recurring		
a)	Managerial subsidy	6.31	-
b)	Blue metal crushing Unit (loan)	2.50	-
	Total (II)	----- 8.81 -----	----- - -----
	Total (I & II)	----- 35.60 -----	----- 5.00 -----

c) Details of Physical Targets:

One Cooperative Building Centre

9. Remarks : New & Scheme

PATTERN OF ASSISTANCE

1. Share capital assistance of Rs.75.00 lakhs upto the VIII Plan.
2. 100% grant towards the cost of furniture and equipments subject to a maximum of Rs.7.94 lakhs.
3. Managerial subsidy for a period of 5 years on a tapering basis @ 100%, 80%, 60%, 40% and 20% of actual expenditure.
4. Financial assistance will be given for setting up of a blue metal crusher unit at 50% loan and 50% grant to a maximum of Rs.10.00 lakhs.

Sector: HOUSING

Scheme No. 6

Implementing Department: Cooperative

1. Name of Scheme : Strengthening of the Pondicherry State Cooperative Housing Federation.
2. Objective of Scheme : To strengthen the Pondicherry State Cooperative Housing Federation Ltd., by providing a) Share capital contribution (b) Managerial subsidy for the first year of the 8th Plan (c) Grant for purchase of furniture, fixtures and equipments (d) Assistance for setting up of Research and Development Wing and (e) interest free loan to Pondicherry State Coop. Housing Federation to honour its commitment to HUDCO under Economically Weaker Section Housing scheme, and (f) Assistance for setting up of a brick making unit.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 33.75
- ii) Annual Plan 1990-91 (Actuals) : 31.90
4. i) Seventh Plan 1985-90 (Achievements) : 1 Federation
- ii) Annual Plan 1990-91 (Achievements) : 1 Federation

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : Total 649.00  
For SCs, 104.00

6. Physical targets for Five Year period 1992-97 : 1 Federation

(Rs. in lakhs)

	Total	For SCs
7.a) Approved outlay for 1991-92	46.00	7.89
b) Revised Outlay for 1991-92	51.00	7.89
c) Details of expenditure:		
I Non-Recurring		
Share capital contribution	35.00	7.89
	35.00	7.89
II. Recurring		
i) Managerial and rent subsidy and equipment subsidy	0.00	-
ii) Interest free loan	10.00	-
	16.00	-
Total (I & II)	51.00	7.89

d) Details of physical targets: 1 Federation

	(Rs. in lakhs)	
	<u>Total</u>	<u>For SCs</u>
8.a) Proposed outlay for 1992-93:	128.00	20.80
b) Details of expenditure		
I. Non-Recurring		
1) Share capital	100.00	16.00
2) Subsidy for furniture, fixtures and equipments:	2.00	0.40
3) Research & Development Wing	4.00	0.80
Total - I	106.00	17.20
II. Recurring		
1) Managerial subsidy	2.00	0.40
2) Interest free loan	20.00	3.20
Total-II	22.00	3.60
Total (I & II)	128.00	20.80

c) Details of Physical Targets: 1 Federation

9. Remarks: . . . . . Continuing Scheme

Sector: Housing

Scheme No. 7

Implementing Department: Cooperative

1. Name of Scheme : Strengthening of the primary  
Coop. Housing Societies.

2. Objective of Scheme : To strengthen the Primary  
Coop. Housing Societies by  
providing (a) Share capital  
contribution (b) Managerial  
and rent subsidy and (c)  
grant for purchase of furni-  
ture and fixtures.

		(Rs. in lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:	-
ii) Annual Plan 1990-91 (Actuals)	:	-
4. i) Seventh Plan 1985-90 (Achievements)	:	-
ii) Annual Plan 1990-91 (Achievements)	:	-

		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs.</u>
5. Outlay proposed for Eighth Plan 1992-97	:	138.00	22.00

6. Physical targets for Five  
Year Period 1992-97 : 40 Societies

7. a) Approved Outlay for 1991-92	:	-	-
b) Revised Outlay for 1991-92	:	-	-
c) Details of expenditure	:	-	-
I Non-Recurring			
II Recurring	:	-	-
Total (I & II)	:	-	-
d) Details of physical targets	:	-	-

		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs</u>
8.a)	Proposed outlay for 1992-93 :	33.00	4.00
b)	Details of expenditure :		
	I. Non-Recurring		
	1. Share Capital	30.00	4.00
	2. Subsidy for furniture & fixtures	1.00	-
	Total-I	----- 31.00	----- 4.00
	II. Recurring		
	Managerial subsidy :	2.00	-
	Total-II	----- 2.00	----- 4.00
	Total I & II	33.00	4.00
c)	Details of physical Targets :	10 Societies	
9.	Remarks .. .. :	New Scheme	

PATTERN OF ASSISTANCE

1. Share capital @ Rs.3.00 lakhs per society for 40 societies.
2. Managerial subsidy for a period of 5 years on a tapering basis @ 100%, 80%, 60%, 40% and 20% of actual expenditures for 40 societies.
3. 100% grant towards the cost of furniture and fixtures for 40 societies @ Rs.10,000/- per society.

Sector: HOUSING

Scheme No.8

Implementing Department: TOWN AND COUNTRY PLANNING

1. Name of Scheme : Land Acquisition and Development Scheme
2. Objective of Scheme : The objective of the scheme is to acquire lands in urban areas in the Union Territory of Pondicherry, develop them into plots (MIG, LIG & EWS) and sell to the public on "No profit no loss" basis with the view to arrest spiralling land prices and speculation of urban lands.

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs</u>
3. i) Seventh Plan 1985-90 (Actuals)	: 127.76	49.27
ii) Annual Plan 1990-91 (Actuals)	: 22.50	8.00
4. i) Seventh Plan 1985-90 (Achievements)	:	
Development of Plots	178	28
ii) Annual Plan 1990-91 (Achievements)	:	
Allotment of plots	: 145	23
5. Outlay proposed for Eighth Plan 1992-97	: 450.00	72.00
6. Physical Targets for Five Year Period 1992-97	:	
i) Development of plots	: 1500	240
ii) Notification of land	10 Hec.	
	(Rs. in lakhs)	
7. a) Approved Outlay for 1991-92	45.00	11.00
b) Revised Outlay for 1991-92	45.00	11.00
c) Details of expenditure :		
<u>I Non-Recurring</u>		
Acquisition and Development and compensation	45.00	11.00
<u>II Recurring</u>	---	---
Total (I + II)	: 45.00	11.00

d) Details of Physical Targets :		
Development of plots	: 300	48
8. a) Proposed outlay for 1992-93 :	75.00	12.00
b) Details of expenditure		
<u>I Non-Recurring</u>		
Acquisition and Development and compensation	: 75.00	12.00
<u>II Recurring</u>	: -- 9	--
Total ( I + II)	75.00	12.00
c) Details of Physical Targets :		
Development of plots	300	48
Notification of land	10 Hec.	
9. Remarks :	: Continuing Scheme	

Sector: HOUSING

Scheme No.9

Implementing TOWN & COUNTRY  
Department: PLANNING

1. Name of Scheme : Slum Clearance/Improvement Scheme
2. Objective of Scheme : The main aim of the scheme is to provide tenements and developed plots under sites and services concept on rental basis to the slum dwellers under a phased programme in the Union Territory of Pondicherry.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : Total For SCs  
82.02 38.45

ii) Annual Plan 1990-91 (Actuals) : 29.32 10.00

4. i) Seventh Plan 1985-90 (Achievements)

Construction of Tenements: 24 12

Development and allotment of Plots : 376 188

ii) Annual Plan 1990-91 (Achievements)

Construction of Tenements: 24 12

5. Outlay proposed for Eighth Plan 1992-97 ---

6. Physical Targets for five year period 1992-97 ---

(Rs. in lakhs)

7. a) Approved outlay for 1991-92 30.00 8.00

b) Revised outlay for 1991-92 30.00 8.00

c) Details of expenditure

I. Non-Recurring

Provision of basic amenities

21.00

II. Seed Capital to Pondicherry Slum Clearance Board Managerial subsidy to Pondicherry Slum Clearance Board

9.00

8.00

Total (I + II)

30.00

8.00

951.

d) Details of Physical  
Targets

Improvement of slums

28

7

8. a) Proposed Outlay for  
1992-93

:

NIL

9. Remarks:

This scheme will be merge and modified under the scheme "Slum upgradation programme" (site and service) from the 8th five year plan onwards. Hence the scheme is dis-continued.

Sector : HOUSING

Scheme No. 10

Implementing Department : TOWN AND COUNTRY  
PLANNING

1. Name of Scheme : E.W.S. Housing for Urban Slum dwellers (site and service concept)
2. Objective of scheme : The objective of the scheme is to provide developed plots for the urban poor especially slum dwellers to ameliorate their housing conditions and to confer ownership rights so as to provide them landed security. Land needed for the scheme will be made available under the U.L.C. Act 1976.

	(Rs. lakhs)	
	<u>TOTAL</u>	<u>For SCs</u>
3. i) Seventh Plan 1985-90 (Actuals)	2.00	1.00
ii) Annual Plan 1990-91 (Actuals)	1.00	0.50
4. i) Seventh Plan 1985-90 (Achievements)	--	--
ii) Annual Plan 1990-91 (Achievements)	--	--
5. Outlay proposed for Eighth Plan 1992-97	--	--
6. Physical Targets for Five Year period 1992-97	--	--
7. a) Approved outlay for 1991-92	10.00	2.50
b) Revised outlay for 1991-92	10.00	2.50
c) Details of expenditure		
<u>I Non-Recurring</u>		
Acquisition and Development	10.00	2.50
<u>II Recurring</u>	--	--
Total ( I + II)	10.00	2.50
d) Details of Physical Targets		
Development of plots	400	100
8. Proposed outlay 1992-93	:	Nil
9. Remarks	: The scheme is modified and included, under "Slum upgradation Programme" from the 8th Five Year Plan onwards	

Sector: HOUSING

Scheme No.11

Implementing TOWN & COUNTRY  
Department : PLANNING

1. Name of Scheme : Slum Upgradation Programme (Site and service)
2. Objective of Scheme : The main aim of the scheme is to acquire sites at different parts of urban areas in the Union Territory and provide a developed plot under "Site and service" concept, free of cost to the Slum Dweller for enabling him to construct a low cost house in it. The women will be the primary owner of the site, in order to check alienation/sale/sub-letting. The Building Centre of the HUDCO will be involved in the construction of the low cost houses in the plot, funded through allottees own efforts and supplemented by low interest loan from a nationalised bank. The scheme in this form is introduced during the 8th five Year Plan and is a modification of two schemes so far implemented (a) Slum Clearance/Improvement Scheme, and (b) E.W.S. Housing for Urban Slum dwellers.

(Rs. in lakhs)

	<u>TOTAL</u>	<u>SCs</u>
3. i) Seventh Plan 1985-90 (Actuals)	--	--
ii) Annual Plan 1990-91 (Actuals)	--	--
4. i) Seventh Plan 1985-90 (Achievements)	--	--
ii) Annual Plan 1990-91 (Achievements)	--	--
5. Outlay Proposed for Eighth Plan 1992-97	303.90	50.00

6. Physical Targets for Five Year Period 1992-97		(Rs. in lakhs)
Upgradation of urban slums (site and service) beneficiaries:	7500	1200
7. a) Approved outlay for 1991-92 :	2	2
b) Revised Outlay for 1991-92 :	--	--
8. a) Proposed outlay for 1992-93 :	60.78	10.00
b) Details of expenditure		
<u>I Non-Recurring</u>		
Surveys and slum upgradation:	30.78	--
<u>II Recurring</u>		
Seed Capital :	20.00	--
Managerial Subsidy :	10.00	10.00
	-----	-----
Total (I + II)	60.78	10.00
	-----	-----
c) Details of Physical Targets		
Upgradation of urban slum (site and service) beneficiaries :	1500	250
9. Remarks:	(a) Slum Clearance/ Improvement Scheme and (b) EWS Housing for Urban Slum dwellers schemes are merged and modified continuing scheme.	

Sector: HOUSING

Scheme No. 12

Implementing TOWN AND COUNTRY  
Department : PLANNING

1. Name of Scheme : Housing Board-Grants-in-Aid
2. Objective of scheme : With a view to implement all Socio-Economic Housing Scheme speedily in a systematic manner under a phased programme in the Union Territory of Pondicherry. The Pondicherry Housing Board has been constituted in 1975 in Pondicherry.

		(Rs. in lakhs)	
		<u>Total</u>	<u>For Scs</u>
3. i) Seventh Plan 1985-90 (Actuals)	:	144.80	68.23
ii) Annual Plan 1990-91 (Actuals)	:	15.00	10.00
4. i) Seventh Plan 1985-90 (Achievements)	:	Seed Capital was given to Pondicherry Housing Board for construction of houses for E.W.S.	
ii) Annual Plan 1990-91 (Achievements)	:	"	"
5. Outlay proposed for Eighth Plan 1992-97	:	200.00	50.00
6. Physical Targets for Five Year period 1992-97	:	The amount is given to Pondicherry Housing Board as Seed Capital for construction of houses for weaker section.	
		(Rs. in lakhs)	
7. a) Approved outlay for 1991-92	:	15.00	4.00
b) Revised outlay for 1991-92	:	15.00	4.00
c) Details of Expenditure			
<u>I Non-Recurring</u>			
Seed Capital	:	15.00	4.00
<u>II Recurring</u>		---	--
Total ( I + II)		15.00	4.00
d) Details of Physical Targets	:	The amount is given to Pondicherry Housing Board as Seed Capital for construction of houses for weaker sections.	

		(Rs. in lakhs)	
8. a)	Proposed outlay for 1992-93	40.00	10.00
b)	Details of expenditure		
	<u>I Non-Recurring</u>		
	Seed Capital	40.00	10.00
	<u>II Recurring</u>	--	--
	Total (I + II)	40.00	10.00
c)	Details of Physical Targets	: The amount is given to Pondicherry Housing Board as Seed Capital for construction of houses for weaker section.	
9.	Remarks	: Continuing Scheme	



Sector : HOUSING

Scheme No. : 13

Implementing Department } Directorate of  
 } Survey and  
 } Land Records.

1. Name of Scheme : DISTRIBUTION OF FREE HOUSE SITES TO LANDLESS LABOURERS IN RURAL AREAS (MNF).
2. Objective of Scheme : This is an ongoing scheme implemented from 1975-76. The aim of the Scheme is to provide house sites free of cost to the landless labourers in rural areas. Adequate provision is also earmarked to assist S.C. beneficiaries.

(Rupees in lakhs)

	Total	For S.Cs.
3. i) Seventh Plan 1985-90 ; (Actuals)	46.53	6.90
ii) Annual Plan 1990-91 ; (Actuals)	28.54	1.00
4. i) Seventh Plan 1985-90 ; (Achievements)	5121 House sites pattas distributed.	1457 Pattas.
ii) Annual Plan 1990-91 ; (Achievements)	200 House sites pattas distributed.	58 Pattas.

(Rupees in lakhs)

5. Outlay proposed for Eighth Plan 1992-97	275.00	44
6. Physical targets for Five: Year period 1992-97	Number of free house sites pattas to be distributed: 3250	520
	Total	For S.Cs.
7. a) Approved Outlay for 1991-92	50.00	7.18
b) Revised Outlay for 1991-92	57.00	7.18
c) Details of expenditure:		
I. <u>Non-recurring</u>		
i) Land Acquisition and Development	51.00	7.18
ii) Purchase of one Tractor		
Total-I	52.80	7.18



Sector : HOUSING

Scheme No. : 13

Implementing Directorate of  
Department Survey and  
Land Records.

1. Name of Scheme : DISTRIBUTION OF FREE HOUSE SITES TO LANDLESS LABOURERS IN RURAL AREAS (MNF).
2. Objective of Scheme : This is an ongoing scheme implemented from 1975-76. The aim of the scheme is to provide house sites free of cost to the landless labourers in rural areas. Adequate provision is also earmarked to assist S.I. Beneficiaries.

(Rupees in lakhs)

	Total	For S.I.s.
3. i) Seventh Plan 1985-90 (Actuals) :	46.53	6.90
ii) Annual Plan 1990-91 (Actuals) :	28.84	1.00
4. i) Seventh Plan 1985-90 (Achievements) :	5131 House site pattas distributed.	1457 Pattas.
ii) Annual Plan 1990-91 (Achievements) :	200 House site pattas distributed.	58 Pattas.

(Rupees in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 :	275.00	44
6. Physical targets for Five Year period 1992-97 :	Number of free house site pattas to be distributed:	
	3250	520
	Total	For S.I.s.
7. a) Approved Outlay for 1991-92 :	50.00	7.18
b) Revised Outlay for 1991-92 :	57.00	7.18
c) Details of expenditure:		
1. <u>Non-recurring</u>		
i) Land Acquisition and Development :	1.00	7.18
ii) Purchase of one plot/lot :	1.00	
Total-1 :	2.00	7.18

<u>II. Recurring</u>	<u>Total</u>	<u>For S.Cs.</u>
i) Salaries & T.E.	1.20	
ii) Payment for professional and Special Services	1.00	
iii) Other Office Expenses	2.00	
Total-II	<u>4.20</u>	
Total I & II	<u>57.00</u>	<u>7.18</u>
d) Details of physical targets :		
i) Number of free house site pattas to be distributed	350	56
ii) One post of Driver will be created.		
(Rupees in lakhs)		
8. a) Proposed outlay for 1992-93	50.00	8.00
b) Details of expenditure:		
<u>I. Non-recurring</u>		
i) Land Acquisition and Development	45.00	8.00
Total-I	<u>45.00</u>	<u>8.00</u>
<u>II. Recurring</u>		
i) Salaries & T.E.	1.50	
ii) Payment for professional and special services	1.50	
iii) Other Office Expenses	2.00	
Total-II	<u>5.00</u>	-
Total I & II	<u>50.00</u>	<u>8.00</u>
c) Details of physical targets :		
Number of free house site pattas to be distributed	600	96
9. Remarks	: Continuing Scheme.	

Sector : HOUSING

Se-home No.14

Implementing Directorate of  
Department Survey and Land  
Records

1. Name of Scheme : RURAL HOUSESITES-CUM-HUT CONSTRUCTION SCHEME (RMNP)
2. Objective of Scheme : This is a continuing Scheme implemented since 1982-83. The aim of the scheme is to provide financial assistance for the construction of house/hut to the landless labourers in rural areas who were given free housesites in rural areas.
- (Rupees in lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : 96.12
- ii) Annual Plan 1990-91 (Actuals) : 9.58
4. i) Seventh Plan 1985-90 (Achievements) : Number of beneficiaries under construction assistance: 535
- ii) Annual Plan 1990-91 (Achievements) : Number of beneficiaries under construction assistance: 22
- (Rupees in lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 105.00
6. Physical targets for Five Year period 1992-97 : Number of beneficiaries to be given construction assistance : 2500
- (Rupees in lakhs)
7. a) Approved Outlay for 1991-92 : 20.00
- b) Revised Outlay for 1991-92 : 18.00
- c) Details of Expenditure :
- I. Non-recurring
- Subsidy : 10.00
- Total-I : 10.00

II. Recurring

(1) Salaries & T.E.	:	6.00
(2) Other Office Expenses	:	2.00
		-----
Total-II	:	8.00
		-----
Total I & II	:	<u>18.00</u>

d) Details of physical targets:

- i) Number of beneficiaries to be given construction assistance : 400
- ii) 2 posts of Deputy Tahsildars, 4 posts of L.D.Os. and one post of Driver will be created.

(Rupees in lakhs)

B. a) Proposed Outlay for 1992-93 : 23.00

b) Details of expenditure :

I. Non-recurring

(i) Subsidy	:	12.50
(ii) Purchase of a Van	:	2.50
		-----
Total-I		15.00
		-----

II. Recurring

(1) Salaries & T.E.	:	6.00
(2) Other Office Expenses	:	2.00
		-----
Total-II		8.00
		-----
Total I & II:		<u>23.00</u>

c) Details of physical targets :

- i) Number of beneficiaries to be given construction assistance : 500

B. Remarks : Continuing Scheme

Scheme No.15

Sector: HOUSING

Implementing Department : RURAL DEVELOPMENT

1. Name of Scheme : Village Housing Project

2. Objective of Scheme :

Under this scheme loan assistance is given to the weaker sections in rural areas for construction/ improvement of residential houses, upto 80% of the cost subject to maximum of Rs.10,000/- per house which is repayable, over a period of 20 years. The remaining 20% is to be contributed by the villagers themselves either by cash or by building materials or by labour.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 Actuals : 96.03

ii) Annual Plan 1990-91 (Actuals) : 30.00

4. i) Seventh Plan 1985-90 (Achievements) :  
No. of Houses 1,406

ii) Annual Plan 1990-91 (Achievements) :  
No. of Houses 300

Total      SCs

5. Outlay proposed for Eighth Plan 1992-97 : 250.00      50.00

6. Physical targets for Five Year period 1992-97 :  
No. of Houses : 2,500      500

Construction Assistance in the form of loan for villagers comes under Economically Weaker Section for the construction new houses or improvement of the existing one at Rs.10,000/- per house

7. a) Approved outlay for 1991-92 : 30.00      5.00

b) Revised outlay for 1991-92 : 30.00      5.00

		(Rs. lakhs)	
		<u>Total</u>	<u>SCs</u>
c)	Details of expenditure		
	I. <u>Non-Recurring</u>	30.00	5.00
	II. <u>Recurring</u>	-	-
	Total I & II	30.00	5.00
8. a)	Proposed outlay for 1992-93	50.00	8.20
b)	Details of expenditure		
	I. <u>Non-Recurring</u> :	50.00	8.20
	II. <u>Recurring</u>	-	-
	Total I & II	50.00	8.20
c)	Details of Physical targets		
	Construction Assistance in the form of loan for villagers come under Economically Weaker Section, for construction of new houses or improvement of the existing one at Rs.10,000/- per house.		
	No. of Houses	500	82
9.	Remarks	Continuing Scheme	

Sector: Housing

Scheme No. 16

Implementing Dept: Dte. for the Welfare of Scheduled Castes

1. Name of Scheme : Grant of house construction subsidy to Sch.Caste people
2. Objective of Scheme : The object of the scheme is to provide financial assistance of Rs.6000/- to each beneficiary to enable them to construct house in their own plots or Plots distributed by Government.

(Rs. in lakhs)

3. i. Seventh Plan 1985-90  
(Actuals) : 100.60 100.60

ii. Annual Plan 1990-91  
(Actuals) : 5.00 5.00

4. i. Seventh Plan 1985-90  
(Achievements)  
Beneficiaries : 2677 2677

ii. Annual Plan 1990-91  
(Achievements)  
Beneficiaries : 200 200

5. Proposed for Eighth Plan  
1992-97

(Rs. in lakhs)

Total For SCs  
60.00 60.00

6. Physical targets for the  
Five Year Period 1992-97

i. Beneficiaries 1000 1000

7. a. Approved outlay for 1991-92 Total For SCs (Rs. in lakhs)  
10.00 10.00  
b. Revised outlay for 1991-92 10.00 10.00

c. Details of expenditure

I. Non-Recurring : - -  
II. Recurring : 10.00 10.00  
Total ( I & II) : 10.00 10.00

d. Details of Physical targets

i. Beneficiaries : 200 200

8. a. Proposed outlay for 1992-93 12.00 12.00

b. Details of expenditure

I. Non-Recurring : - -  
II. Recurring : 12.00 12.00

Total I & II : 12.00 12.00

c. Details of Physical Targets

i. Beneficiaries : 200 200

Remarks : Continuing Scheme



Sector: HOUSING

Scheme No.17

Implementing Dept: FISHERIES

1. Name of the scheme : Housing and colonisation for fishermen.

2. Objective of the scheme :

Providing housing facilities to fishermen who do not own any dwelling unit.

(Rs. Lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 37.68

ii) Annual Plan 1990-91 : 5.40

4. i) Seventh Plan 1985-90 (Achievement) :

1507 fishermen were provided with construction assistance

ii) Annual Plan 1990-91 (Achievement)

216 fishermen were benefitted with construction assistance

5. Outlay proposed for Eighth Plan 1992-97 : 48.00

6. Physical target for Five year period

Fishermen to be assisted in housing construction -300

7. a) Approved outlay for 1991-92 : 10.00

b) Revised outlay for 1991-92 : 10.00

c) Details of expenditure :

I. Non-Recurring

i) 40% subsidy for 62 beneficiaries at Rs. 8000/- : 5.00

ii) 40% loan for the above : 5.00

Total I : 10.00

II. Recurring : Nil

Total I & II : 10.00

d) Details of physical targets:

Construction assistance to be provided - 62

(Rs. lakhs)

B.c) Proposed outlay for 1992-93 9.60

C) Details of expenditure

I. Non-Recurring

i) 40% subsidy for 60 beneficiaries  
@ Rs. 8,000/- : 4.80

ii) 40% loan for the above : 4.80

Total I : 9.60

II. Recurring : Nil

Total I & II : 9.60

c) Details of physical targets

Construction assistance to be  
provided - 60 Nos

S. Remarks: Continuing scheme.

During the Seventh Plan the pattern of assistance was only granting of subsidy @ Rs. 2,500/- due to the hike in the cost of construction materials, the pattern of assistance is revised as 40% subsidy 40% interest free loan and 20% contribution by beneficiary on the unit cost of Rs. 20,000/- per house from 1991-92 onwards.

URBAN DEVELOPMENT

The Union Territory of Pondicherry has experienced unprecedented urbanisation trends during the last 2 decades. The fast pace of developments, better quality of life, favourable industrial climate, population increase, etc., have all helped in pushing the urbanisation process and consequent urban problems in the urban settlements in the Union Territory. As per the 1991 census, 65% of the 7.89 lakhs of population in the Union Territory, lives in the Urban areas. The Pondicherry city alone has shown a growth rate of 59.4% during the period 1981-91; when the population of the Union Territory has increased only by 30.6%.

Till the end of the 7th Plan the main focus of the Town and Country Planning Department was the preparation and implementation of development plans for the urban centres in the Union Territory. But the emphasis in the 8th Plan will be towards balanced physical development of the whole region surrounding urban settlements within the framework of regional/district plans with Pondicherry City acting as a focal point for specialised functions and lower order settlements taking supplementary and complementary roles. The strategy will be urban decentralisation and developments of self-contained second and their order settlements and preparation of necessary development plans for them.

The main schemes under this sector will be :-

- a) Town and Regional Planning
- b) Capital Development Project and
- c) Environmental Improvements in Urban Slums (MNP)

Under the 'Town and Regional Planning' the focus will be towards preparation of District/Regional Plans for Pondicherry and Karaikal and Development plans for the identified lower order settlements. Making the comprehensive Development Plans for Karaikal, Mahe and Yanam statutory will also form part of the programme.

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Under the 'Capital Development Project' the main thrust will be to improve the urban image of Pondicherry city fitting for a capital; at the same time conserving the architectural characteristics it has imbibed as a part of the history. Few important schemes are - Redevelopment of Grand Bazaar, improvement of Grand Canal, construction of a performing arts theatre, development of sea beach, beautification of central park and growing of urban area etc.,

Under the 'Environmental Improvements in Urban Slums (MNF)' scheme, necessary basic amenities are extended to the existing slums to improve the quality of environment and living condition of slum dwellers. During the Eighth Plan nearly 50,000 slum dwellers will be benefited by the implementation of this scheme.

Apart from the ongoing developmental schemes like Financial assistance for civic improvements to Municipalities and remunerative schemes like Loans to Municipalities for remunerative assets, implemented by Local Administration Department, the following new schemes are proposed for the Eighth Five Year Plan.

1. Grant to Municipalities for desilting of channels, ponds and tanks.
2. Financial assistance to Municipalities for computerisation.

Under Integrated Urban Development Programme, during VII Plan, sewerage lines were extended to Muthialpet, vaithikuppam and Vazhaikulam areas. In Eighth Five Year Plan it is proposed to extend the sewerage facilities to the suburban areas of Pondicherry Town and other Urban settlements of Pondicherry Planning area as per the development plan of Pondicherry.

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DRAFT EIGHTH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.Sector: Urban Development

Total No. of schemes : 26

(Rs. in lakhs)

Seventh Plan Actual expenditure	: 778.32
Annual Plan 1990-91 Actual Expenditure	: 188.65
Annual Plan 1991-92 Approved outlay	: 224.00
Annual Plan 1991-92 Revised outlay	: 225.00
Eighth Plan 1992-97 Proposed outlay	: 2452.00
Annual Plan 1992-93 Proposed outlay	: 412.50

(Rs. in lakhs)

Sl. No.	Name of the Scheme	1991-92		Proposed Outlay	
		Approved Outlay	Revised Outlay	1992-97	1992-93
1.	2.	3.	4.	5.	6.
1.	Capital Development Project	65.00	65.00	1200.00	150.00
2.	Environmental Improvements in Urban Slums (MNP)	30.00	34.50	250.00	50.00
3.	Town and Regional Planning	4.50	1.40	25.00	5.00
4.	Construction of Office Complex	0.50	0.10	25.00	0.50
5.	Financial Assistance to Municipalities for civic improvement works.	50.00	50.00	290.00	57.50
6.	Grant for construction of Office building-cum-Community Hall.	3.00	3.00	15.00	5.00
7.	General Purpose Grant	5.00	5.00	25.00	5.00
8.	Loans to Municipalities for creating remunerative assets.	8.00	7.00	40.00	8.00
9.	Loans to Municipalities for purchase of vehicles.	4.00	5.60	20.00	4.00
10.	Loans to Municipalities for conversion of dry latrines into sanitary latrines.	1.20	0.60	-	-
11.	Grant to Municipalities to meet the operational cost of electrification facilities.	3.29	4.67	33.00	10.00

1.	2.	3.	4.	5.	6.
12. Grant to Municipalities for Horticultural Wing and Prevention of Air Pollution.		0.50	0.50	2.00	0.50
13. Grant to Municipalities for Modernisation of conservancy schemes.		5.00	5.00	22.50	5.00
14. Grant to Municipalities for providing vehicular parking facilities.		1.00	1.00	--	--
15. Grant to Municipalities for setting up of Municipal Auditorium and improvements to the existing Kalai Arangams and Kalyaanamandapams.		3.00	3.00	15.00	7.00
16. Grant to Municipalities for installation of Electrical Crematorium.		1.00	1.00	5.00	1.00
17. Financial Assistance to Municipalities for Rickshaw Drivers' Insurance Scheme.		0.51	0.51	2.00	0.50
18. Grant to Municipalities for construction of Night Shelters		2.00	2.00	10.00	2.00
19. Financial Assistance to Municipalities to provide basic civic amenities to newly formed colonies.		2.00	2.00	10.00	2.00
20. Urban Basic Services for the Poor.		3.00	1.40	0.05	0.01
21. Training and Visits		0.50	0.50	2.45	0.49
22. Grants for Construction of Markets		3.00	3.00	15.00	0.00
23. State Contribution to Nehru Rozgar Yojana		5.00	5.22	25.00	10.00
24. Grant to Municipalities for desilting of channels, Ponds and tanks.		-	-	15.00	4.00
25. Financial Assistance to Municipalities for computerisation.		-	-	5.00	1.00
26. Integrated Urban Development Project.		23.00	23.00	400.00	76.00
	Total	224.00	225.00	2452.00	412.50

- Note: Scheme No.1-4 are implemented by Town and Country Planning Department, Pondicherry.  
 2. Scheme No.5-25 are implemented by Local Administration Department.  
 3. Scheme No.26 is implemented by Public Works Department.  
 iv/29.X

SECTOR: URBAN DEVELOPMENT

SCHEME NO: 1

Implementing | Town & Country  
Department | Planning

1. Name of Scheme : Capital Development Project
2. Objective of Scheme : The Scheme envisages improvement of urban image fitting to a capital city. The important works proposed to be taken up under the scheme are Grand Canal scheme, Re-development of Grand Bazaar, Horticulture operation including beautification of Central Park, Sea-beach development, construction of performing Arts Theatre, construction of Appu Ghar, Improvements to prestigious roads, Regional Bus Station, construction of office complexes, extension of urban amenities in the capital city and sub-urbs, development of parks, shopping centres etc., upper drain improvements etc.,
- (Rs. in lakhs)
- 3.1) Seventh Plan 1985-90 (Actuals) 260.00
- ii) Annual Plan 1990-91 (Actuals) 28.10
- 4.1) Seventh Plan 1985-90 (Achievements) Bus stand at Orleanpet, Secretariat Complex, improvement of prestigious roads, sea beach development, beautification of Central Park, Grand Canal Scheme.
- ii) Annual Plan 1990-91 (Achievements) Grand Canal Scheme, Bus Station II phase, Development of parks and provision of basic amenities.
5. Outlay proposed for Eighth Plan 1992-97 1200.00
6. Physical targets for Five Year Plan period 1992-97 : Grand canal scheme, Re-Development of Grand Bazaar, Horticulture operation, Development of Sea beach, Improvements of important roads, construction of performing Arts Theatre, construction of Appu Ghar, Regional Bus Station II Phase, construction of office complex, Extension of urban amenities, Development of parks, shopping complex, Upper drain improvements etc.,

.../-

(Rs. in lakhs)

7.a) Approved outlay for 1991-92	65.00
b) Revised outlay for 1991-92	65.00
c) Details of expenditure	
I. Non-Recurring	
Construction works	25.00
Development of parks & horticulture operation, extension of basic amenities, sea beach development, development of grand bazaar, construction of office complex, bus station II phase	40.00
II. Recurring	---
Total (I + II)	65.00

d) Details of physical targets: Development of parks and Horticulture operation, extension of basic amenities sea beach development, development of Grand Bazaar, construction of office complex, Bus Station II phase.

(Rs. in lakhs)

8.a) Proposed outlay for 1992-93	150.00
b) Details of expenditure	
I. Non-Recurring	
Construction works	60.00
Development of parks and Horticulture operation, extension of basic amenities, Sea beach Development, Re-Development of Grand Bazaar, construction of office complex etc.,	90.00
II. Recurring	-----
Total (I + II)	150.00

c) Details of physical targets: Grand canal scheme, Re-Development of Grand Bazaar, Horticulture operation, Development of Sea beach, Improvements of important roads, construction of performing Arts Theatre, construction of Appu Ghar, Regional Bus Station II Phase, Construction of office complex, extension of urban amenities, Development of parks, shopping complex, Upper Drain Improvements etc.,

9. Remarks : Continuing Scheme.

SECTOR: URBAN DEVELOPMENT

SCHEME NO: 2

Implementing } Town & Country  
Department } Planning

1. Name of Scheme : Environmental Improvements in Urban Slums (MNP)
2. Objective of Scheme : The objective of the scheme is to improve the Environmental conditions of existing urban slums through extension of a package of physical services like improved roads/pavement, construction of storm water drains and toilet blocks, water supply facilities etc.,

(Rs. in lakhs)

	Total	For SCs'
3. i) Seventh Plan 1985-90 (Actuals) :	119.21	40.01
ii) Annual Plan 1990-91 (Actuals) :	29.00	11.00
4. i) Seventh Plan 1985-90 (Achievements) :		
Slum population covered:	63069	31535
ii) Annual Plan 1990-91 (Achievements) :		
Slum population covered:	12034	6017
5. Outlay proposed for Eighth Plan 1992-97 :	250.00	125.00
6. Physical targets for Five year period 1992-97		
Slum population to be covered	50,000 persons	25,000 persons
	(Rs. in lakhs)	
7.a) Approved outlay for 1991-92 :	30.00	9.20
b) Revised outlay for 1991-92 :	34.50	9.20
c) Details of expenditure		
I. <u>Non-Recurring</u>		
Works :	34.50	9.20
II. <u>Recurring</u>	--	--
Total (I + II)	34.50	9.20
8. Details of Physical Targets		
Slum population to be covered	10,000 persons	5,000 persons

../-

		(Rs. in lakhs)	
8.a)	Proposed outlay for 1992-93 :	50.00	25.00
b)	Details of expenditure		
	I. <u>Non-Recurring</u>		
	Works	50.00	25.00
	II. <u>Recurring</u>	-	-
	Total (I + II)	50.00	25.00
c)	Details of physical targets		
	Slum population to be covered	10,000 persons	5,000 persons
9.	Remarks	: Continuing Scheme	

SECTOR: URBAN DEVELOPMENT

SCHEME NO: 3

Implementing : Town & Country  
Department : Planning

1. Name of Scheme : Town and Regional Planning
2. Objective of Scheme : The scheme aims at the balanced growth of urban and rural settlements in the Union Territory of Pondicherry through preparation and implementation of Regional/District plans and development plans for urban and rural settlements in the region. Preparation of comprehensive development plans for urban areas and review. Preparation of zonal plans and detailed development plans will also form part of the programme.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) 11.94  
ii) Annual Plan 1990-91 (Actuals) 2.00
4. i) Seventh Plan 1985-90 (Achievements) : Preparation of Interim Development plans for Karaikal, Mahe and Yanam and review of Comprehensive Development Plan for Pondicherry.
- ii) Annual Plan 1990-91 (Achievements) : Review of Comprehensive Development Plan for Pondicherry and preparation of Comprehensive Development Plan for Karaikal, Mahe and Yanam.
5. Outlay proposed for 8th Plan 1992-97 25.00
6. Physical targets for Five Year period 1992-97 : Preparation of Regional/District Plan for the regions and development plans for the second and third order settlements. Making the Comprehensive Development Plan statutory under Pondicherry Town & Country Planning Act and preparation of zonal and detailed development plan for the urban areas. Computerising the data base of the department.

(Rs. in lakhs)

- 7.a) Approved outlay for 1991-92 4.50  
b) Revised outlay for 1991-92 1.40  
c) Details of expenditure
- I. Non-Recurring  
Instruments, furniture and equipments 0.67
- II. Recurring  
Salaries & Allowances of new and existing posts 0.73

Total (I + II) 1.40

d) Details of physical targets: Preparation of Regional/District Plan for Pondicherry and Comprehensive Development Plan for Pondicherry urban area, preparation of Comprehensive Development Plan for Karaikal, Mahe and Yanam and making them statutory. Creation of 13 posts.

Senior Town Planner	- 1
St. Gr. Steno	- 1
Town Planning Asst.,	- 2
Draughtsman	- 1
Driver	- 1
Asst. Ferro Printer	- 2
Helper	- 2
Sanitary Assistant	- 3

(Rs. in lakhs)

8.a) Proposed outlay for 1992-93 5.00

b) Details of expenditure

I. Non-Recurring

Purchase of a Jeep, furniture and equipments : 1.80

II. Recurring

Salaries and allowances of new and existing posts ; 3.20

Total (I + II) 5.00

c) Details of physical targets: Preparation of Regional Plan for Karaikal and making the Comprehensive Development Plans for Karaikal, Mahe and Yanam statutory. Creation of 13 posts - Junior Town Planner-1; Town Planning Assistant - 1; Statistical Inspector - 1; Draughtsman - 3; Helper - 1; Peon - 4; Sanitary Assistant - 1.

9. Remarks

: Continuing Scheme.

SECTOR: URBAN DEVELOPMENT

SCHEME NO: 4

Implementing | Town & Country  
Department | Planning

1. Name of Scheme : Construction of Office Complex
2. Objective of Scheme : Under the scheme, it is proposed to construct permanent office complex for the department at Karaikal during the 8th Plan.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (actuals) -
- ii) Annual Plan 1990-91 (Actuals) -
4. i) Seventh Plan 1985-90 (Achievements) -
- ii) Annual Plan 1990-91 (Achievements) -
5. Outlay proposed for 8th Plan 1992-97 25.00
6. Physical targets for 8th Five Year Plan period 1992-97 : Acquisition of land and construction of office complex at Karaikal.

(Rs. in lakhs)

- 7.a) Approved outlay for 1991-92 0.50
- b) Revised outlay for 1991-92 0.10
- c) Details of expenditure
- I. Non-Recurring
- Acquisition of land, construction of office complex at Karaikal 0.10
- II. Recurring -
- Total (I + II) 0.10
- d) Details of physical targets: Construction of office complex at Karaikal.

(Rs. in lakhs)

- 8.a) Proposed outlay for 1992-97 0.50
- b) Details of expenditure
- I. Non-Recurring
- Acquisition of land, construction of office complex at Karaikal 0.50
- II. Recurring ---
- Total (I + II) 0.50
- c) Details of physical targets: Construction of office complex at Karaikal.

9. Remarks : Continuing Scheme.



Sector: URBAN DEVELOPMENT.

: Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of scheme. : Financial Assistance to Municipalities for Civic Improvements Works.
2. Objective of scheme. : The steady increase in the population of the towns has given rise to the need for development and improvement of the towns in various aspects, viz., road works, construction/alterations and improvements of public streets, bridges, sub-ways, culverts, side drains, street pavements, construction of urinals, etc. Hence, this scheme envisages provision of financial assistance to the Municipalities to undertake the above said works.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90. : 246.35  
(Actuals).
- ii) Annual Plan 1990-91. : 59.00  
(Actuals).
4. i) Seventh Plan 1985-90. : 100 works.  
(Achievements).
- ii) Annual Plan 1990-91. : 40 works.  
(Achievements).

(Rs. in lakhs)

- |   | <u>TOTAL</u> | <u>For SCs.</u> |
|---|--------------|-----------------|
| 5. Outlay proposed for Eighth plan 1992-97.       | 290.00       | 128.00          |
| 6. physical targets for Five Year period 1992-97. |              |                 |
| Civic improvements works.                         | 150 Nos.     |                 |

		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs.</u>
7.	a) Approved outlay for 1991-92.	50.00	26.30
	b) Revised outlay for 1991-92.	50.00	26.30
	c) Details of expenditure:		
	I. <u>Non-Recurring.</u>	50.00	26.30
	II. Recurring.	-	-
	<u>Total (I + II).</u>	50.00	26.30
	d) details of physical targets.		
	Civic improvements works.	30 Nos.	
		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs.</u>
8.	a) Proposed outlay for 1992-93.	57.50	29.00
	b) Details of expenditure:		
	I. Non-Recurring.	57.50	29.00
	II. Recurring.	-	-
	Total (I + II)	57.50	29.00
	c) details of physical targets.		
	Civic improvements works.	30 Nos.	
9.	Remarks.	Continuing scheme.	

## Scheme No.6

Sector: URBAN DEVELOPMENTImplementing Department:  
LOCAL ADMINISTRATION

1. Name of scheme : Grant for construction of Office building-cum-Community Hall.
2. Objective of scheme : The offices of the municipalities are now functioning in the old Municipal buildings which have been constructed during ex-french regime. Most of the buildings need large scale improvements and renovation/extension. Since, this could not be achieved out of Municipality funds due to their poor financial condition, financial assistance is given by way of grants to the municipalities for construction of office buildings in a phased manner.

		(Rs. in lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	:	5.30
ii) Annual Plan 1990-91 (Actuals)	:	2.16
4. i) Seventh Plan 1985-90 (Achievements)	:	4 Buildings
ii) Annual Plan 1990-91 (Achievements)	:	2 Buildings
		(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	15.00
6. Physical targets for Five Year period 1992-97:		
No. of buildings	:	4
7. a) Approved outlay for 1991-92	:	3.00
b) Revised outlay for 1991-92	:	3.00
c) Details of expenditure:		
<u>I. Non-Recurring:</u>		
Grant	:	3.00
Total-I	:	<u>3.00</u>
<u>II. Recurring:</u>	:	-
<u>Total (I + II)</u>	:	<u>3.00</u>

## 7. d) Details of physical targets:

No. of Office buildings :	4 - Office buildings one each at Pondicherry, Karaikal, Mahe and Yanam.
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(Rs. in lakhs)

## 8. a) Proposed outlay for 1992-93:

5.00

## b) Details of expenditure:

I. Non-Recurring:

Grant :	5.00
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Total-I :	<u>5.00</u>
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II. Recurring

-

<u>Total (I + II)</u> :	<u>5.00</u>
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## c) Details of physical targets:

No. of Office buildings :	4- One each at Pondicherry, Karaikal, Mahe and Yanam.
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## 9. Remarks

: Continuing scheme.

Scheme No. 7

Sector: URBAN DEVELOPMENTImplementing Dept.:  
LOCAL ADMINISTRATION

1. Name of scheme	:	General Purpose Grant	
2. Objective of scheme	:	The areas falling under the coverage of the municipalities have to be provided with basic amenities like drinking water, electricity, public convenience etc., which leads to a comprehensive programme for the general welfare of the community. This scheme aims at assisting the Municipalities by way of grant so as to enhance the general welfare of the society to the extent of Rs.50/- per head approximately for provision of the above said facilities.	
		(Rs. in lakhs)	
3. i) Seventh Plan 1985-90 (Actuals):		7.88	
ii) Annual Plan 1990-91 (Actuals):		5.00	
4. i) Seventh Plan 1985-90 (Achievements)	:	78,800 public benefitted	
ii) Annual Plan 1990-91 (Achievements)	:	50,000 public benefitted	
		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	:	25.00	13.00
6. Physical targets for Five Year period 1992-97 :			
i) Population benefitted	:	50,000	
		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs</u>
7. a) Approved outlay for 1991-92	:	5.00	3.00
b) Revised outlay for 1991-92	:	5.00	3.00
c) Details of expenditure:			
<u>I. Non-Recurring:</u>			
Grant	:	5.00	3.00
Total-I	:	5.00	3.00
II. Recurring	:	-	-
Total (I + II)	:	5.00	3.00
d) Details of physical targets:			
No. of public benefitted	:	10,000	

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93 :	5.00	3.00
b) Details of expenditure:		
<u>I. Non-Recurring:</u>	5.00	3.00
Total-I	<u>5.00</u>	<u>3.00</u>
<u>II. Recurring:</u>	-	-
<u>Total (I + II)</u>	<u>5.00</u>	<u>3.00</u>
c) Details of physical targets:		
1) Population benefitted :		10,000
9. Remarks :		On going scheme.

Scheme No. 8

Sector: URBAN DEVELOPMENT

Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of Scheme : Loans to Municipalities for creating remunerative assets.

2. Objective of Scheme. : Since the Municipalities are financially weak, they could not take up the construction of Kalyananamandapams, shopping complex, etc. by way of which income could be desired. Hence, loan is released to Municipalities for undertaking the construction work for the above said purposes.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90  
(Actuals) : 60.34
- ii) Annual Plan 1990-91.  
(Actuals) : 9.85
4. i) Seventh Plan 1985-90.  
(Achievements) : 11 Assets.
- ii) Annual Plan 1990-91  
(Achievements) : 3 Assets.

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97. 40.00
6. Physical targets for five year period 1992-97-

i) No. of Assets:

(Rs. in lakhs)

7. a) Approved outlay for 1991-92. 8.00
- b) Revised outlay for 1991-92. 7.00
- c) Details of expenditure:
- I. Non-recurring:
- Loans. 7.00
- Total - I 7.00
- ~~xxxxx~~
- II. Recurring : -
- Total (I & II) : 7.00
- d) Details of physical targets:
- i) No. of Assets. : 3
- (Marketing complex at Pondicherry,
- ii) Extension of Municipal Office building at Karaikal
- iii) Kalyanamandapam at Yanam.

(Rs. in lakhs)

8. a) Proposed outlay for 1992-93: 8.00
- b) Details of expenditure :
- I. Non-recurring:
- Loan. : 8.00
- Total - I. : 8.00
- II. Recurring. : -
- Total (I & II) : 8.00
- c) Details of physical Targets.
- i) No. of Assets. : 3
- ii) Marketing Complex at Pondicherry.
- iii) Shopping Complex at Karaikal.
- iv) Shopping Complex at Mahe.
9. Remarks. : Continuing Scheme.

Implementing Department:  
LOCAL ADMINISTRATION

Sector: URBAN DEVELOPMENT

1. Name of Scheme : Loan to Municipalities for purchase of vehicles
2. Objective of Scheme : For undertaking various developmental works like providing and maintaining of roads, drinking water supply systems, minor irrigation works, construction of buildings, maintenance of drainage and implementing the scheme of social forestry etc. the Municipalities require vehicles like lorries, tractors, jeep, trekker etc. Apart from this, during the times of natural calamities such as flood, cyclone, drought etc. the need for vehicles is felt. Hence the schemes contemplates grant of loan to the Municipalities for purchase of vehicles needed for the above purposes, since the same could not be carried out from the Municipality funds due to their slender financial condition.

		(Rs. in lakhs)
3. i) Seventh plan 1985-90 (Actuals)	:	10.39
ii) Annual plan 1990-91 (Actuals)	:	1.78
4. i) Seventh Plan 1985-90 (Achievements)	:	5 Vehicles
ii) Annual Plan 1990-91 (Achievements)	:	1 Vehicle
		(Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	20.00
6. Physical targets for Five Year period 1992-97	:	-
a) No. of vehicle	:	6

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92 : 4.00
- b) Revised Outlay for 1991-92 : 5.60
- c) Details of expenditure :
- I Non-Recurring
- Loan : 5.60
- Total, I : 5.60
- II Recurring
- Total ( I+II) : 5.60
- d) Details of physical targets
- Vehicles : 2 Nos.
- i) Sewage Lorry for Pondicherry Municipality
- ii) Sewage Lorry for Karaikal Municipality.
- (Rs. in lakhs)

8. a) Proposed outlay for 1992-93 : 4.00
- b) Details of x expenditure
- I Non-Recurring
- Loan : 4.00
- Total, I : 4.00
- II Recurring
- Total ( I + II) : 4.00
- c) Details of physical targets :
- Vehicles : 2 Nos.
- i) For purchase of Tractor/Hand cart and wheel borrows for Karaikal Municipality
- ii) Road Roller/Jeep for Yanam Municipality

Remarks : Continuing Scheme

Sector: URBAN DEVELOPMENT

Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of Scheme : Loan to Municipalities for conversion of dry latrines into sanitary latrines.
2. Objective of Scheme : This scheme envisages loans assistance to the extent of Rs. 3,000/- per unit for conversion of dry latrine into sanitary latrines.
- (Rs. in lakhs)
3. i) Seventh Plan 1985-90. (Actuals) : 1.02
- ii) Annual Plan 1990-91. (Actuals) : 0.75
4. i) Seventh Plan 1985-90 (Achievements) : 68 house holders benefitted.
- ii) Annual Plan 1990-91 (Achievements) : 5 house holders benefitted.
5. Outlay proposed for Eighth Plan 1992-97 : Nil.
- (Rs. in lakhs)
6. Physical targets for five year period 1992-97 : -
7. a) Approved outlay for 1991-92: 1.20
- b) Revised outlay for 1991-92 : 0.60
- c) Details of expenditure :
- I. Non Recurring:
- Loan : 0.60
- Total - I : 0.60
- II. Recurring: : -
- Total (I & II) : 0.60
- d) Details of physical targets :
- 20 house holders will be benefitted.
- (Rs. in lakhs)
8. a) proposed outlay for 1992-93: Nil
- b) Details of expenditure : Nil
- c) Details of physical targets: -
9. Remarks: Scheme is discontinued.

## Scheme No. 11

Sector: URBAN DEVELOPMENT

Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of Scheme : Grant to Municipalities to meet the operational cost of Electrification facilities.
2. Objective of Scheme : Municipalities have to provide street lights and bear the current consumption charges payable to the Electricity Department. Since the Municipalities are financially weak they are unable to meet out this expenditure out of their own funds. Hence, grant is being issued to them to meet the electrification charges.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : -

(Rs. in lakhs)

- |  | <u>Total</u> | <u>for SCs.</u> |
|--|--------------|-----------------|
| 5. Outlay proposed for Eighth Plan 1992-97.      | : 33.00      | 33.00           |
| 6. Physical targets for five year period 1992.97 | :            |                 |

No. of Municipalities benefitted; 4

		(Rs. in lakhs)	
		<u>Total</u>	<u>for SCs.</u>
7. a)	Approved outlay for 1991-92:	3.29	2.20
b)	Revised outlay for 1991-92 :	4.67	2.20
c)	Details of Expenditure:		
	<u>I. Non Recurring:</u>		
	Grant :	4.67	2.20
	Total - I :	4.67	2.20
	II. Recurring:	-	-
	Total (I & II) :	4.67	2.20
d)	Details of physical targets:		
	No. of Municipalities benefitted:	4	

		(Rs. in lakhs)	
		<u>Total</u>	<u>for SCs.</u>
8. a)	proposed outlay for 1992-93:	10.00	8.00
b)	Details of expenditure:		
	<u>I. Non Recurring:</u>		
	Grant. :	10.00	8.00
	Total - I :	10.00	8.00
	II. Recurring:	-	-
	Total (I & II) :	10.00	8.00
c)	Details of physical Targets:		
	No. of Municipalities benefitted:	4	
9.	Remarks. :	Continuing Scheme.	

## Scheme No.12

Sector : URBAN DEVELOPMENT.

Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of Scheme. : Grant to Municipalities for Horticultural Wing and prevention of air pollution.
2. Objective of scheme. : Due to rapid urbanisation and industrialisation of this Union Territory effective control of pollution of water and air has to be implemented by planting trees along the banks of canal, rivers, putting up road side parks and setting up of new parks. Hence this scheme aims at providing financial assistance to the Municipalities for the above purpose.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90.: -  
(Actuals)
- ii) Annual Plan 1990-91. : -  
(Actuals)
- i) Seventh Plan 1985-90.: -  
(Achievements)
- ii) Annual Plan 1990-91. : -  
(Achievements).
4. Outlay proposed for (Rs. in lakhs)  
Eighth Plan 1992-97. : 2.00
5. Physical targets for  
Five Year Period 1992-97.:
- i) Municipalities to be benefited. : 4.

(Rs. in Lakhs)

- |    |  |   |                        |
|----|--|---|------------------------|
| a) | Approved Outlay for 1991-92.           | : | 0.50                   |
| b) | Revised Outlay for 1991-92.            | : | 0.50                   |
| c) | Details of expenditure:                |   |                        |
|    | <u>I. Non-Recurring.</u>               |   |                        |
|    | i) Grant.                              | : | 0.50                   |
|    | Total I.                               |   | -----<br>0.50<br>----- |
|    | ii) <u>Recurring.</u>                  | : | --                     |
|    | Total (I & II).                        |   | 0.50                   |
| d) | Details of physical targets.           | : |                        |
|    | No. of Municipalities benefited.       | : | 2                      |
|    | (Pondicherry & Karaikal).              |   |                        |
| 8. | a) proposed outlay for 1992-93.        | : | 0.50                   |
|    | b) Details of expenditure:             |   |                        |
|    | <u>I. Non-Recurring.</u>               |   |                        |
|    | i) Grant.                              | : | -----<br>0.50<br>----- |
|    | Total I.                               |   | 0.50                   |
|    | <u>II. Recurring.</u>                  | : | --                     |
|    | <u>Total I &amp; II.</u>               |   | 0.50                   |
| c) | Details of physical Targets.           | : |                        |
|    | i) Number of Municipalities benefited. | : | 1                      |
|    | (Pondicherry)                          |   |                        |
| 9. | Remarks.                               | : | Continuing scheme.     |

Sector: URBAN DEVELOPMENT. Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of scheme. : Grant to Municipalities for modernisation of Conservancy Scheme.

2. Objective of scheme. : Huge quantity of garbages, debris, silt etc. are generated in the towns causing grave concern for hygienic living. Removal of these items could be carried out only by using heavy vehicles. Hence, it is proposed to purchase sizeable number of tippers and other modern machineries/vehicles for this purpose. Since, the municipalities are not financially sound to purchase these vehicles, financial assistance is being extended to them for the above purpose.

		(Rs. in Lakhs)
3.	i) Seventh Plan 1985-90: (Actuals).	-
	ii) Annual Plan 1990-91: (Actuals).	-
4.	i) Seventh Plan 1985-90: (Achievements).	-
	ii) Annual plan 1990-91: (Achievements).	-

		(Rs. in Lakhs).
5.	Outlay proposed for Eighth plan 1992-97. :	22.50
6.	Physical targets for period 1992-97. :	

purchase of power tippers and modern machineries/vehicles etc.

(Rs. in lakhs)

7.	a)	Approved outlay for 1991-92.	:	5.00
	b)	Revised outlay for 1991-92.	:	5.00
	c)	Details of expenditure:		
		I. <u>Non-Recurring.</u>	:	
		i) Grant.	:	5.00
		Total I.	:	<u>5.00</u>
		II. <u>Recurring.</u>	:	-
		Total I & II.	:	5.00
	d)	Details of physical targets.	:	
		i) purchase of Garbage bins with hook.		
		ii) purchase of lorries.		

(Rs. in lakhs)

8.	a)	Proposed outlay for 1992-93.	:	5.00
	b)	Details of expenditure:		
		I. <u>Non-Recurring.</u>		
		i) Grant.	:	<u>5.00</u>
		Total I.	:	<u>5.00</u>
		II. <u>Recurring.</u>		
		Total I & II.	:	5.00
	c)	Details of physical targets.	:	
		purchase of power tippers and modern machineries/vehicles etc.		

Remarks. : Continuing scheme.

SECTOR: URBAN DEVELOPMENTImplementing Dept.:  
LOCAL ADMINISTRATION

1. Name of Scheme : Grant to Municipalities for providing vehicular parking facilities.
2. Objective of scheme : In order to overcome the increased vehicular movement, suitable parking areas are to be identified. Hence, grant of assistance to the Municipalities is being extended for the above purpose.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 : -  
(Actuals)
- ii) Annual Plan 1990-91 : -  
(Actuals)
4. i) Seventh Plan 1985-90 : -  
(Achievements)
- ii) Annual Plan 1990-91 : -  
(Achievements)

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : NIL
6. Physical targets for Five Year period 1992-97 : NIL

7. a) Approved outlay for 1991-92 : 1.00
- b) Revised outlay for 1991-92 : 1.00

## c) Details of expenditure:

## I. Non-Recurring:

Grant : 1.00

Total-I : 1.00

## II. Recurring:

Total-II : -

Total (I + II) : 1.00

## d) Details of physical targets:

No. of Municipality  
benefitted

(Rs. in lakhs)

8. a) Proposed outlay for 1992-93 :

NIL

9. Remarks

: This scheme will be operated by some other agencies.

## Scheme No.15

Sector: URBAN DEVELOPMENTImpelementing Department:  
LOCAL ADMINISTRATION

1. Name of scheme : Grant to Municipalities for setting up of Municipal Auditorium and improvement to the existing Kalaiarangams and Kalyanamandapams.
2. Objective of scheme : It is proposed to have an Auditorium in the Union Territory of Pondicherry for the development of Art and culture. The existing Kalaiarangam, Kalyanamandapams which require improvement/alteration/Modification have to be attended to. Hence, this scheme contemplates financial assistance to the Municipalities for setting up of auditorium and carrying out improvement to the existing Kalaiarangams and Kalyanamandapams.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : -

(Rs in lakhs)  
Total      For SCs

5. Outlay proposed for Eighth Plan 1992-97 : 15.00      4.00
6. Physical targets for Five Year period 1992-97 :
- No. of Assets :

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs</u>
7. a) Approved outlay for 1991-92:	3.00	2.00
b) Revised outlay for 1991-92 :	3.00	2.00
c) Details of expenditure:		
<u>I. Non-Recurring:</u>		
Grant :	3.00	2.00
Total-I :	<u>3.00</u>	<u>2.00</u>
<u>II. Recurring:</u>	-	-
<u>Total (I + II)</u> :	<u>3.00</u>	<u>2.00</u>
d) Details of physical targets:		
No. of works :		2

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93:	7.00	2.00
b) Details of expenditure:		
<u>I. Non-Recurring:</u>		
Grant :	7.00	2.00
Total -I :	<u>7.00</u>	<u>2.00</u>
<u>II. Recurring:</u>	-	-
<u>Total (I + II)</u> :	<u>7.00</u>	<u>2.00</u>
c) Details of physical targets:		
i) No. of works :		4

9. Remarks : Continuing scheme.

Sector: URBAN DEVELOPMENTImplementing Department:  
LOCAL ADMINISTRATION

1. Name of Scheme : Grant to Municipalities for installation of Electrical Crematorium
2. Objective of Scheme : The object of the scheme is to instal electrical crematorium in order to conserve fuel wood, and reduce effective demand for fuel and to bring down the cost of cremation as well as to prevent air pollution.

(Rs.in lakhs)

3. i) Seventh Plan 1985-90 : -  
(Actuals)
- ii) Annual plan 1990-91 : -  
(Actuals)
4. i) Seventh Plan 1985-90 : -  
(Achievements)
- ii) Annual Plan 1990-91 : -  
(Achievements)
5. Outlay proposed for Eighth plan 1992-97 : 5.00
6. Physical targets for Five Year Period 1992-97 :
- i) No. of crematorium : 4

997-A

(Rs.in lakhs)

7. a) Approved Outlay for 1991-92 : 1.00
- b) Revised Outlay for 1991-92 : 1.00
- c) Details of expenditure :
- I. Non-Recurring
- Grant : 1.00
- II Recurring : -
- Total (I & II) : 1.00
- d) Details of Physical targets :
- No of crematorium : 1

(Rs.in lakhs)

8. a) Proposed outlay for 1992-93 : 1.00
- b) Details of expenditure
- I. Non-Recurring Grant : 1.00
- II. Recurring :
- Total (I & II)
- c) Details of physical targets : 1.00

9. Remarks : Continuing scheme

## Scheme No. 17

Sector: URBAN DEVELOPMENT      Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of Scheme : Financial Assistance to Municipalities of Rickshaw drivers' Insurance Scheme.
2. Objective of Scheme : It was proposed to bring the Rickshaw Drivers under the Life Insurance coverage. Nearly 5100 people will be benefitted by this scheme.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90  
(Actuals) : -

ii) Annual Plan 1990-91  
(Actuals) : -

4. i) Seventh Plan 1985-90  
(Achievements) : -

ii) Annual Plan 1990-91.  
(Achievements) : -

5. Outlay proposed for Eighth Plan 1992-97. : (Rs. in lakhs)  
2.00

6. Physical targets for Five year Period 1992-97. :

1) Nearly 5,000 Rickshaw drivers (Pullers) will be benefitted.

(Rs. in lakhs)

	<u>Total</u>	<u>for SCs.</u>
7. a) Approved outlay for 1991-92.	: 0.51	0.30
b) Revised outlay for 1991-92.	: 0.51	0.30
c) Details of expenditure::		
I. <u>Non-recurring:</u>		
Grant.	: 0.51	0.30
Total - I	: 0.51	0.30
II. Recurring;	: -	-
Total (I & II)	: 0.51	0.30
d) Details of physical targets.		
No. of persons benefitted:		5100

(Rs. in lakhs)

8. a) Proposed outlay for 1992-93.	: 0.50	
b) Details of expenditure :		
I. Non-recurring:	:: 0.50	
II. Recurring.	: -	
Total (I & II)	: 0.50	
c) Details of physical Targets.		
i) Nearly 5000 Rickshaw drivers will be benefitted.		
9. Remarks.	: Continuing scheme .	

Sector: URBAN DEVELOPMENT

Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of Scheme : Grant to Municipalities for provision of Night Shelters.
2. Objective of Scheme : People coming over to the Hospitals for treatment and those travelling at Night find it difficult to stay at night near the hospital or bus stand as the case may be. Hence, it is proposed to provide night shelter near hospitals and bus stands facilitating the public to stay at night times.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90  
(Actuals) : -
- ii) Annual Plan 1990-91  
(Actuals) : --
4. i) Seventh Plan 1985-90  
(Achievements) : -
- ii) Annual Plan 1990-91  
(Achievements) : -
5. Outlay proposed for (Rs. in lakhs)  
Eighth Plan 1992-97 : 10.00
6. Physical targets for five  
year period 1992-97. :
- No. of Night Shelters : 4

		(Rs. in lakhs)
7.	a) Approved Outlay for 1991-92.	: 2.00
	b) Revised Outlay for 1991.92.	: 2.00
	c) Details of expenditure :	
	I. <u>Non-Recurring:</u>	
	Grant	: 2.00
	Total - I	: 2.00
	II. <u>Recurring:</u>	: -
	Total (I+II)	: 2.00
d)	d) Details of Physical targets:	
	i) No. of night shelters : 2 Nos. (Pondicherry & Karaikal)	
		(Rs. lakhs)
8.	a) Proposed outlay for 1992-93	: 2.00
	b) Details of expenditure :	
	I. <u>Non-recurring:</u>	
	Grant	: 2.00
	Total -I	: 2.00
	II. <u>Recurring:</u>	: -
	Total (I & II)	: 2.00
	c) Details of Physical Targets.	:
	No. of Night Shelters : 2 (Pondicherry & Karaikal)	
9.	Remarks;	: Continuing Scheme.

Sector: URBAN DEVELOPMENT

Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of Scheme : Financial Assistance to Municipalities to provide basic civic amenities to the newly formed colonies.
2. Objective of Scheme : The Scheme visualises a composite programme for an overall development of underdeveloped areas and newly formed colonies. There are many areas many areas in the urban local bodies which are mostly inhabited by weaker sections like scheduled castes and other backward classes. These areas occupied by weaker sections lack civic amenities like proper roads, street lights, water supply, drainage, public conveniences etc. Many new residential colonies have been formed in the urban areas, since more than a decade ago. It is proposed to provide these amenities in respect of these colonies. Due to paucity of funds, the Municipalities are unable to meet out the expenditure on provision of civic amenities to the under developed areas of weaker sections as well as the newly formed colonies. This Scheme therefore aims at assisting the Municipalities to provide basic civic amenities to these areas. However, assistance will be available only to the extent of 50% of the development charges in respect of colonies, formed prior to April, 1987 without the approval of the Town Planning Authority and no assistance will be forthcoming for colonies formed after April '87 without the approval of Town Planning Authorities.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90.  
(Actuals) : -
- ii) Annual Plan 1990-91  
(Actuals) : -
4. i) Seventh Plan 1985-90  
(Achievements) : -
- ii) Annual Plan 1990-91  
(Achievements) : -

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97. : 10.00
6. Physical targets for five year plan period 1992-97:
- i) No. of Municipalities benefitted : 4

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92:	2.00
b) Revised Outlay for 1991-92:	2.00
c) Details of expenditure:	:
I. <u>Non-recurring:</u>	: 2.00
II. <u>Recurring:</u>	: -
Total (I & II)	: 2.00

d) Details of physical targets:

i) No. of Municipalities benefitted: (Pondicherry & Karaikal):	2
---	---

(Rs. in lakhs)

8. a) Proposed outlay for 1992-93:	2.00
b) Details of expenditure:	:
I. Non-recurring	: 2.00
II. Recurring:	: -
Total (I & II)	: 2.00

c) Details of physical targets:

i) No. of Municipalities benefitted: (Pondicherry and Karaikal):	2.00
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9. Remarks. : Continuing Scheme.

Sector : URBAN DEVELOPMENT.Implementing  
Department:  
LOCAL ADMINISTRATION.

1. Name of scheme. : Urban Basic Services for the Poor.
2. Objective of scheme. : The objective of the schme is to improve the life condition of slum dwellers especially children and women in the Union Territory of Pondicherry to have better standard of living and have a better access to the social services rendered in their communities with the aim to create awareness for active participation in development of their own affairs to realise the objective. This provision is made for Union Territory's contribution to the centrally sponsored scheme.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90..  
(Actuals) : --
- ii) Annual Plan 1990-91.  
(Actuals) : --
4. i) Seventh Plan 1985-90..  
(Achievements) : --
- ii) Annual Plan 1990-91.  
(Achievements) : --

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97. : 0.05
6. Physical targets for Five Year period 1992-97. : --

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92 : 3.00  
 b) Revised outlay for 1991-92 : 1.40  
 c) Details of expenditure.

I. Non-Recurring.	
Salaries.	: 1.00
Travelling Expenses.	: 0.02
Office Expenses.	: 0.38
	-----
	1.40
	-----
II. Recurring.	
	: --
<u>Total (I + II)</u>	1.40

- d) Details of physical targets.

1) Creation of posts.

(Rs. in lakhs)

8. a) Proposed outlay for 1992-93: 0.01  
 b) Details of expenditure :
- |                       |  |
|-----------------------|--|
| I. Non-Recurring.     |  |
| II. Recurring.        |  |
| <u>Total (I + II)</u> |  |

- c) Details of physical targets:  
 Token provision.

9. Remarks. : Continuing scheme.

Sector: URBAN DEVELOPMENTImplementing Dept.:  
LOCAL ADMINISTRATION

1. Name of scheme : Training and visits
2. Objective of scheme : Under this scheme, it is proposed to impart training to the elected member of the Village Panchayat/Municipal Council to serve the public with an updated knowledge. In addition to that the staff members of the local bodies as well as the staff members of this Directorate are to be trained to have better approach regarding day-to-day affairs of the civic administration. It is proposed to conduct conference and training camps.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : -  
ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -  
ii) Annual Plan 1990-91 (Achievements) : -

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 2.45
6. Physical targets for Five Year period 1992-97 :
- i) No. of Trainings : 8
7. a) Approved outlay for 1991-92 : 0.50  
b) Revised Outlay for 1991-92 : 0.50  
c) Details of expenditure:
- I. Non-Recurring:
- Grant : 0.50
- Total-I : 0.50
- II. Recurring:
- Total (I + II) : 0.50
- d) Details of physical targets :
- No. of trainings : 2

1992-93

(Rs. in Lakhs)

8. a) Proposed outlay for 1992-93	:	0.49
b) Details of expenditure:		
<u>I. Non-Recurring:</u>	:	0.49
Total-I	:	<u>0.49</u>
<u>II. Recurring:</u>	:	-
Total(1 + II)	:	<u>0.49</u>
c) Details of physical targets:		
No. of trainings	:	2
9. Remarks	:	Continuing scheme.

Sector: URBAN DEVELOPMENTImplementing Department:  
LOCAL ADMINISTRATION

1. Name of Scheme : Grants for construction of market.
2. Objective of Scheme : The lack of financial soundness of the Municipalities does not permit them to undertake construction/improvement work of markets. Hence this scheme aims at release of grant to Municipalities to carryout the above works.
3. i) Seventh plan 1985-90 (Actuals) : - (Rs. in lakhs)
- ii) Annual plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : -
5. Outlay proposed for Eighth plan 1992-97 : (Rs. in lakhs)  
15.00
6. Physical targets for Five Year period 1992-97 :  
No. of Assets : 4

997- M

(Rs. in lakhs)

7.	a)	Approved Outlay for 1991-92	:	3.00
	b)	Revised Outlay for 1991-92	:	3.00
	c)	Details of expenditure	:	
		I. Non-Recurring Grant	:	3.00
		II Recurring	:	-
		Total ( I & II )	:	3.00
	d)	Details of physical targets	:	
		i) No. of re development works	:	1

(Rs. in lakhs)

8.	a)	Proposed outlay for 1992-93	:	8.00
	b)	Details of expenditure	:	
		I. Non-Recurring Grant	:	8.00
		II. Recurring	:	-
		<u>Total (I &amp; II)</u>	:	8.00
	c)	Details of physical Targets	:	
		i) No. of Assets	:	2

9. Remarks : Continuing scheme

Sector: URBAN DEVELOPMENT

Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of Scheme : State contributions to Nehru Rozgar Yojana.
2. Objectives of Scheme : The Nehru Rozgar Yojana has been designed by the Government of India to provide employment to the Urban un-employed and under employed poor. According to the provision contemplated in the scheme the State Government will have to bear its share. Hence, provision has been made towards the state share for Nehru Rozgar Yojana.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90  
(Actuals) : -
- ii) Annual Plan 1990-91  
(Actuals) : -
4. i) Seventh Plan 1985-90  
(Achievements) : -
- ii) Annual Plan 1990-91  
(Achievements) : -

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 25.00
6. Physical targets for five year period 1992-97 :
- No. of persons benefitted: 2000

(Rs. in lakhs)

7.a) Approved outlay for 1991-92.:	5.00
b) Revised outlay for 1991-92. :	5.22
c) Details of expenditure:	
I. Non-recurring	5.22
II. Recurring	--
Total (I & II)	5.22
d) Details of physical targets:	
No. of persons benefitted	400

(Rs. in lakhs)

8. a) proposed outlay for 1992-93:	10.00
b) Details of expenditure :	
I. <u>Non-recurring</u> :	
Grant .. .. .	10.00
Total - I .. .. .	10.00
II. Recurring: :	
Total (I & II) .. .. .	10.00
c) Details of physical Targets:	
No. of persons benefitted	800

9. Remarks. .. .. . : Continuing scheme.

Sector: URBAN DEVELOPMENTImplementing Department:  
LOCAL ADMINISTRATION

1. Name of Scheme : Grant to Municipalities for desilting of channels, ponds and tanks.
2. Objective of scheme : The Municipalities have to maintain channels, ponds, tanks, etc., and all the channels must be necessarily desilted every year and large amount is to be spent by the Municipalities towards maintenance of the channels. Hence, this scheme provides for financial assistance to municipalities in the form of grant.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals)	:	-	
ii) Annual Plan 1990-91 (Actuals)	:	-	
4. i) Seventh Plan 1985-90 (Achievements)	:	-	
ii) Annual Plan 1990-91 (Achievements)	:	-	
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	:	15.00	7.00
6. Physical targets for five year period 1992-97			
i) No. of Municipalities benefitted	:		3
			(Rs. in lakhs)
7. a) Approved outlay for 1991-92:		NIL	
b) Revised Outlay for 1991-92 :		NIL	

(Rs. in lakhs)

		<u>Total</u>	<u>for SCs</u>
8. a) Proposed outlay for 1992-93:		4.00	2.00
b) Details of expenditure:			
<u>I. Non-Recurring:</u>			
Grant	:	4.00	2.00
Total-I	:	<u>4.00</u>	<u>2.00</u>
<u>II. Recurring:</u>	:	-	-
<u>Total (I + II)</u>	:	<u>4.00</u>	<u>2.00</u>
c) Details of physical targets:			
i) No. of Municipalities benefitted	:		3
9. Remarks	:	New scheme	

Sector : URBAN DEVELOPMENT.

Implementing Department:  
LOCAL ADMINISTRATION.

1. Name of scheme : Financial assistance to Municipalities for computerisation.
2. Objective of scheme. : The Municipalities perform various function for provision of civic amenities to the people. They also collect revenue by means of house tax, licence fee etc. Besides, the Municipalities are also functioning as Births and Deaths Registration Units. The various items of works of the Municipality involve clerical work and also delay in disposal of matters, particularly, the requirements of the public. It is therefore, proposed to computerise the various functions performed by the Municipalities towards better efficiency and speedy disposal of the grievances of the public. It is therefore proposed to financially assist the Municipality by way of grant for purchase and installation of computers in Municipality.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : --  
 ii) Annual Plan 1990-91 (Actuals) : --
4. i) Seventh Plan 1985-90.  
 (Achievements) : --  
 ii) Annual Plan 1990-91.  
 (Achievements) : --

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97. : 5.00
6. Physical targets for Five Year period 1992-97. :
- i) Purchase of 3 Computers.

(Rs. lakhs)

7.	a)	Approved Outlay for 1991-92.	:	Nil
	b)	Revised outlay for 1991-92.		Nil

(Rs. in  
laks)

8.	a)	Proposed outlay for 1992-93.	:	1.00
	b)	Details of expenditure.	:	
		I. Non-Recurring Grant.	:	1.00
		II. Recurring.		-
		Total (I + II)		1.00
	c)	Details of physical targets.	:	
		Purchase of one computer.		
9.	Remarks		:	New scheme.



Sector: URBAN DEVELOPMENT

Implementing  
Department : PUBLIC WORKS

1. Name of scheme : Integrated urban development project
2. Objective of scheme : The scheme envisages extension of sewerage facilities to the sub-urban fringes of Pondicherry main city, Muthialpet town and other urbanisable areas in Pondicherry Planning area as per the development plan of Pondicherry.
3. i) Seventh plan 1985-90 (Actuals) : (Rs. in lakhs) : 46.87
- ii) Annual plan 1990-91 (Actuals) : 26.81
4. i) Seventh plan 1985-90 (Achievements) : Sewerage lines were extended to Muthialpet, vaithikuppam, Kuruhikuppam and vazhakulam.
- ii) Annual plan 1990-91 (Achievements) : Work for providing and fixing Air cushion valve in 300 mm cast iron (Class LA) pumping main from Intermediate pumping station to the oxidation pond around the periphery of Airstrip completed. Sewerline and necessary flushing tanks, manhole and intercepting chamber constructed as part of providing sewerage facilities to block VIII Angalamkuppam, Tirmudinagar, and Govindasalai. 118RM of 600 mm dia R.C.C hume pipe line laid as part of Trunksewer phase II at Solai thandavankuppam. Construction of compound wall around block VIII pumphouse site at kuruskuppam completed.
5. Outlay proposed for Eighth plan 1992-97 : (Rs. in lakhs) : 400.00
6. Physical targets for Five year 1992-97 : Extension of sewerage system and providing sewerage facilities to Pondicherry town.
7. a) Approved outlay for 1991-92 : 23.00
- b) Revised outlay for 1991-92 : 23.00

.. / ...

c) Details of expenditure :

I. Non-Recurring

Works : Rs. 23.00

Total-I : 23.00

II. Recurring : -

Total I & II : Rs. 23.00

d) Details of physical targets : Extension of sewerage systems and providing sewerage facilities in the sub urban areas of Pondicherry.

(Rs. in lakhs)

8.a) Proposed outlay for 1992-93 : 76.00

b) Details of expenditure :

I. Non-Recurring

Works : 76.00

Total-I : 76.00

II. Recurring : -

Total I & II : 76.00

e) Details of physical targets : Extension of sewerage system and providing sewerage facilities for the sub-urban areas of Pondicherry town.

9. Remarks : Continuing scheme.

## Sector: INFORMATION AND PUBLICITY

The Information and Publicity Department maintain a bipolar channel of communication between the Government and the people of this Union Territory. Usual arrangements for photographic and press coverages of all Government and public functions are made. Press hand-outs issued from time to time are distributed to Correspondents of various Newspapers. As usual a number of daily newspapers are scrutinised and press clippings relating to this Union Territory are dovetailed and submitted regularly for the perusal of Lieutenant Governor, Chief Minister, Ministers, Chief Secretary and Secretaries to Government. Regular film shows, Songs and Drama programmes are conducted in rural areas highlighting family welfare, Socio-economic programmes, National Integration, Evils of Drinking, Communal Harmony Eradication of Dowry, Water/Air Pollution and Removal of untouchability. State Information Centres, Community Viewing/Listening Sets, Radio Rural Forums are also being maintained by this Directorate. In addition to the above, the Birth Centenary of National Leaders/Poets are also being celebrated and the National Festival such as Republic Day/Independence Day are also being organised. All arrangements of hospitality for VVIPs/State Guests visiting to this Union Territory are made by this Directorate.

During the Seventh Five Year Plan period, two Ambassador Cars, one Publicity Van, three motor cycles, two 16mm Projector, Four Typewriters, One Electronic Typewriter, One Dictaphone and a photostat copier were purchased. 16mm Films, Public Address Systems were purchased. P.T.I. Teleprinter and intercom were provided. Two Exhibitions in a big scale were conducted highlighting the events during the 40th year of India's Independence Birth Centenary of Pandit Jawaharlal Nehru and Silver Jubilee year of this Union Territory Liberation (i.e. De-Jure-Day) were also celebrated. The South Zone Cultural Festival also was conducted in this Union Territory. Film Festivals were conducted every year. This Directorate has also participated in the exhibition conducted by the District Industries Centre (Industries Department) and ROTAFET Exhibition. Books/Periodicals/Reference Books were purchased and supplied to the State Information Centres at Pondicherry and Karaikal.

Under publications, a Compendium of Achievements 1954-87 has been brought out. Year-wise Achievements booklet were also brought out.

In order to invigorate the Rural People film shows have been conducted at an average of 15 programmes per month. A van was also purchased for conducting film shows. 590 Songs and Drama Programmes were also conducted.

42 Community Listening Sets were purchased and for supply and replacement of condemned ones. 114 Colour T.V. Sets were purchased. Out of 114 Colour T.V. Sets, 94 Sets were installed in Scheduled Caste Villages. 12 Community Listening Centres have been constructed in Scheduled Caste Villages. A T.V. Relay Station/Centre was constructed in Cherukalayee village at Mahe Region. Advertisements were released. A financial assistance to the tune of Rs.5.00lakhs has been made to the Pondicherry Tourism Development Corporation under the Scheme "Joint Publicity Campaign" to release of advertisements for projecting Pondicherry and its products through systematic advertisements by T.V./Newspapers/A.I.R./Doordharshan, Stickers etc.

Consequent on the taking over of Government Tourist Home, Indira Nagar renamed as "GOVERNMENT GUEST HOUSE, INDIRA NAGAR, PONDICHERRY" from the Directorate of Tourism in June '89 for extending hospitality to State Guests/VVIPs visiting Pondicherry, the maintenance of the said Guest House has been taken by this Directorate.

Approach, Strategy and Target for Eighth Five Year Plan 1992-97.

During the Eighth Plan, it is proposed to acquire land in Pondicherry and Karaikal regions for construction of Office Buildings for accommodation of the Directorate of Information and Publicity with Press Conference Hall, at Pondicherry and to accommodate Branch Office at Karaikal so as to avoid recurring expenditure on rent. Two Ambassador cars one with A/c. for use of VVIPs/Union Ministers visiting Pondicherry and the other for Karaikal region, 16mm/35mm Projectors, Public Address Systems with latest model will be purchased, Film Festival, Exhibitions (Two), Four Sound and Light Programmes will be conducted. Advertisements will be released. Books and periodicals will be purchased and supplied to the State Information Centres at Pondicherry and Karaikal, the State Information Centres opened in Mahe/Yanam regions also will be maintained. Year-wise achievements booklets on this Government will be brought out. Radio Rural Forums will be maintained.

It is proposed to construct 10 Community Listening Centres exclusively in the Scheduled Caste villages for which the land/sites will be required.

In order to give boost to Journalism, financial assistance will be provided to publishers of Small Journals/Newspapers for bringing out newspapers and stipend will be given to five students studying in journalism.

During the Eighth Plan, it is proposed to create 23 Posts. An amount of Rs.225.85 lakhs is proposed for Eighth Plan.

### Achievements in the Annual Plan 1990-91

Two State Information Centres one at Mahe and the other at Yanam region has been opened. Film Festival was conducted. 90 Songs and Drama Programmes were conducted. Advertisements were released. Reference Books/periodicals/magazines were purchased and subscription to the periodicals were made. 80 Radio Rural Forums have been maintained by means of supply of books to the libraries of Radio Rural Forums. Contingencies to convenors of 80 Radio Rural Forums were paid. Wages paid for the engagement of daily rated employees. Gas connection has been provided in the Government Guest House, Pondicherry Canteen in lieu of using fire wood. The Birth Centenaries of Dr. Ambedkar and Poet Bharathidasan have been celebrated.

### Likely Achievements in the Annual Plan 1991-92

The State Information Centres at Pondicherry, Karaikal, Mahe and Yanam will be maintained. 90 Songs and Drama Programmes will be conducted. Audio Visual Equipments will be purchased. A/c. Machine in the Government Guest House will be repaired. Film Festival will be conducted. Advertisements will be released. 80 Radio Rural Forums will be maintained. The books will be purchased and supplied to the Libraries of the Radio Rural Forums. Contingencies to convenors will be paid. Exhibition will be conducted and it is proposed to participate in the Exhibition to be conducted by other State(s) outside this Union Territory. Two Community Listening Centres will be constructed for which sites/lands are acquired. The Government Guest House will be maintained. It is proposed to provide financial assistance by way of stipend to Five students who intend to study Journalism for encouragement of the youths to acquire knowledge in Journalism.

### Targets for the Annual Plan 1992-93

It is proposed to acquire land in Karaikal region for construction of Office building for accommodation of the Branch Office of the Directorate of Information and Publicity. Film Festival will be conducted. Public Address system/films will be purchased. Other programmes such as conduct of Songs and Drama Programmes, Release of Advertisements, Purchase of books/periodicals will be made. Two Community Listening Centres will be constructed. Five students will be selected for payment of stipend to study the Journalism for encouragement of the Youths to acquire knowledge in Journalism. Financial Assistance will be made to the Small Publishers of Journalism Newspapers of this Union Territory.

To improve the Government Guest House, Indira Nagar, Pondicherry, it is proposed to open a reception counter with interior decoration. PBX System will be provided. One Ambassador car for VVIPs will be purchased and A/c. will be provided/fitted. Twenty two posts on Group 'C' and 'D' will be created. An amount of Rs. 26.90 lakhs has been proposed for 1992-93.

OUTLAY AT A GLANCESector: INFORMATION &  
PUBLICITYTotal No. of Schemes: 15  
(Rs. Lakhs)

Seventh Plan 1985-90	Actual Expenditure	161.18
Annual Plan 1990-91	Actual Expenditure	12.85
Annual Plan 1991-92	Approved Outlay	30.00
Annual Plan 1991-92	Revised Outlay	30.00
Eighth Plan 1992-97	Proposed Outlay	225.85
Annual Plan 1992-93	Proposed Outlay	26.90

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	State Director of Directorate	1.60	1.15	68.35	7.60
2.	Field Publicity	1.00	1.25	10.85	1.65
3.	Songs and Drama Services	0.40	0.50	9.00	1.00
4.	Exhibition and Visual Publicity	19.00	19.20	60.50	0.10
5.	Advertisements	1.78	2.98	15.00	3.00
6.	State Information Centre, Pondicherry	1.10	1.10	9.05	1.30
7.	State Information Centre, Karaikal	0.40	0.40	2.50	0.43
8.	State Information Centre, Mahe	1.00	0.50	2.70	0.45
9.	State Information Centre, Yanam	1.00	0.50	3.20	0.40
10.	Publications	0.40	0.10	4.00	0.20
11.	Radio Rural Forums	0.30	0.30	1.50	0.30
12.	Community Listening Sets	2.00	2.00	10.00	2.00
13.	Training	0.01	0.01	2.95	0.22
14.	Assistance to the Publishers of Small Newspapers/Journals	0.01	0.01	1.25	0.25
15.	Construction of the Information and Publicity Complex	-	-	25.00	8.00
Total		30.00	30.00	225.85	26.90

Sector: INFORMATION &  
PUBLICITY

Scheme No.1

Implementing Department:  
INFORMATION AND PUBLICITY

1. Name of the Scheme : Strengthening of Directorate  
2. Objective of the Scheme :

Consequent on the expansion of the Publicity and public relation activities of the Directorate by implementing many new schemes, besides the committed programmes under Non-Plan side, the strengthening of the Information and Publicity Wing has become imperative by appointing additional staff for the proper implementation of all the Schemes. Required Office equipments and furniture have to be supplied and training for field staff will be imparted as and when required. It is also proposed to construct building for office accommodation of this Directorate during the Eighth Plan with a Press Room/Conference Hall.

(Rs. lakhs)

3. i) Seventh Plan 1985-90 (Actuals) 15.97  
ii) Annual Plan 1990-91 (Actuals) 1.75  
4. i) Seventh Plan 1985-90 (Achievements)

One Motor Cycle - Two Ambassador Car, four Typewriters, Franking Machine, were purchased. Furniture procured - Thatched shed erected for office accommodation - 21 posts were created and sanctioned - Salaries paid - Wages paid - Govt. Guest House Maintained and other contingent expenditure were met.

- ii) Annual Plan 1990-91 (Achievements)

Wages paid - Telephone provided in the Govt. Guest House, Indira Nagar - Air Condition machine repair charges and the settlement of pending Electricity Bills on current consumption, Maintenance of vehicles and other contingent expenditure were met - Gas connection has been provided in lieu of using fire wood in the canteen of Govt. Guest House.

(Rs. lakhs)

Total

5. Outlay proposed for eight Plan 68.35

6. Physical Targets for five year period 1992-97:

- The following posts have to be created and filled up: U.D.C.-1, Receptionist-3, L.D.C.-1, Driver-1, Guest Attendant-3.
- Purchase of Two Ambassador Cars, one with A/C and other ordinary for replacement of existing vehicle in Karaiikal region.
- Land Acquisition will be made for construction of Office Building.
- Salaries/Wages will be paid.

- Maintenance of Govt. Guest House.
- Setting up of Reception Counter with interior decoration, provision of PBX System in the Govt. Guest House, procurement of Furniture for A/C suites.
- And other contingent expenditure will be met.

		(Rs. Lakhs)
		<u>Total</u>
7.	(a) Approved Outlay for 1991-92	1.60
	(b) Revised Outlay 1991-92	1.15
	(c) Details of Expenditure:	
	I <u>Non-Recurring</u>	-
	II <u>Recurring</u>	
	1. Salaries	0.01
	2. Wages	0.65
	3. Maintenance of Govt. Guest House (A/C Machine Repairs)	0.25
	4. Other Contingent Expenditure	0.24
	Total II	<u>1.15</u>
	Total I + II	<u>1.15</u>

## (d) Details of physical Targets:

- Wages
- Maintenance of Govt. Guest House
- Other Contingent Expenditure.

8.	(a) Proposed Outlay for 1992-93	7.60
	(b) Details of Expenditure	
	I. <u>Non-Recurring</u>	
	1) Purchase of one Ambassador Car with A/C	2.50
	2) Setting up Reception Counter with interior decoration in Govt. Guest House, Pondicherry.	2.00
	3) Provision of PBX systems in Govt. Guest House, Pondicherry.	2.00
	Total I	<u>6.50</u>
	II. <u>Recurring:</u>	
	1) Salaries	0.16
	2) Wages	0.70
	3) Vehicle Maintenance	0.05
	4) Other contingent expenditure	0.19
	Total II	<u>1.10</u>
	Total I & II	<u>7.60</u>

(c) Details of Physical Targets:

- The post of U.D.C.(1), Receptionist(3), L.D.C.(1), Driver(1), Guest Attendant(3) will be created and filled up.
- Salaries/Wages will be paid
- One Ambassador Car with A/C will be purchased.
- Reception Counter with interior decoration will be opened.
- PBX system will be provided and
- Other contingent expenditure will be met.

9. Remarks: Continuing Scheme.

Sector: INFORMATION &  
PUBLICITYScheme No.: 2  
Implementing Department: INFORMATION &  
PUBLICITY

1. Name of Scheme : Field Publicity  
OF  
2. Objective/Scheme :

To educate the masses in rural areas through film shows about their role and involvement in developmental activities. Producing feature films and TV series for display to rural public. To give wide publicity on the broad aims of the plan programme people's participation themes on family welfare, evils of drinking, ill effects, untouchability promotion of communal harmony, National Unity and Solidarity etc. To alert the people of weather forecasts like cyclone. To give publicity in villages on recruitment to Indian Army, Navy and Air Force, Census Operations, revision of electoral rolls etc. To distribute publications, cine slides, posters, calandars and other publicity materials received from the Government of India to rural voluntary and Government Organisations. To provide Public Address System for the Departmental functions.

3. i) Seventh Plan 1985-90(Actuals) Rs.16.17 lakhs  
ii) Annual Plan 1990-91(Actuals) Rs. 3.80 lakhs

4. i) Seventh Plan 1985-90(Achievements)

Publicity Van chassis purchased and body built. Pending DGSD Bill on Projector cleared. One Trakker purchased and fibre body kit fitted. Public Address System purchased. Films purchased. Film Festival(Indian Panorama) celebrated. TTT Teleprinter installed and paid Subscription charges. Motor Cycle purchased. Two TVs(Colour) and VCR purchased. Vehicle maintained. Shamianas purchased. 9 posts were sanctioned and filled up and other contingent expenditure were met.

- ii) Annual Plan 1990-91 (Achievements)

Birth Centenary Celebration of Poet Bharathidasan and Dr. Ambedkar Centenary Inaugural day function celebrated. Film Festival conducted. Films were purchased. Maintenance of vehicle and other contingent expenditure were met.

(Rs. lakhs)

Total For SCS

5. Outlay proposed for Eighth Plan 1992-97 10.85 3.00

6. Physical Target for Five Year period  
1992-97

Purchase of 16 mm films - Purchase of spares to the maintenance of Public Address System - Purchase of Video Projector - Conduct of Film Festival - Purchase of Portable 35mm Projector/16mm Projector Production of T.V. Series/films about Union Territory of Pondicherry. Technical Assistant Post(1640-2900) will be created and filled up. Other contingent expenditure.

a) Approved Outlay for 1991-92	1.00	0.50
b) Revised Outlay for 1991-92	1.25	0.60
c) Details of expenditure		
I. Non-Recurring		
Production of TV.Series/films	0.01	
II) Recurring		
Conduct of Film Festival	0.10	
Purchase of films	0.51	
purchase of Audio Visual equipments	0.40	
Other Contingent Expenditure	0.19	
	<u>1.24</u>	
	Total II	1.24
	Total I+II	<u>1.25</u>

## d) Details of Physical Targets:

Production of film/TV series  
 Conduct of film festival  
 Purchase of films  
 Purchase of Audio Visual Equipments  
 Other contingent Expenditure

(Rs. lakhs)  
Total For SCs

8. a) Proposed Outlay for 1992-93	1.65	1.15
b) Details of Expenditure		
I <u>Non-Recurring</u>		
production of T.V.Series/Films	0.01	
II <u>Recurring</u>		
Conduct of film festival	0.10	
Purchase of spares for maintenance equipments.	0.05	
purchase of films/audio Visual equipments.	1.35	
Other contingent expenditure	0.14	
	<u>1.64</u>	
	Total II	1.64
	Total I + II	<u>1.65</u>

## c) Details of physical targets:

Production of T.V. Films/Series - Conduct of film festival  
 purchase of spares for maintenance of audio visual equipments - Purchase of films/audio visual equipments.  
 Other contingent expenditure.

9. Remarks: Continuing Scheme.

Sector: INFORMATION &  
PUBLICITY

Scheme No.:3

Implementing : INFORMATION &  
Department : PUBLICITY

1. Name of Scheme : Songs and drama services  
2. Objective of the Scheme :

The scheme is so fabricated to catch the imagination of rural illiterate masses by conveying to them the message of Social Economic and Cultural developments through folk arts and dramas. The songs and drama programmes arranged under the scheme are expected to fulfil the needs of the rural people to a great extent. To create awareness among the people about various National Programmes, Socio Economic progress, National Unity democratic ideals etc. To enlighten the rural masses on the achievements made under Five Year Plans, Family Welfare, Prohibition, Communal Harmony, Removal of untouchability, Water/Air Pollution, Jawahar Rozgar Yojana etc.

3. i) Seventh Plan 1985-90(Actuals).. Rs. 5.13 lakhs  
ii) Annual Plan 1990-91(Actuals).. Rs. 0.60 lakhs

4. i) Seventh Plan 1985-90(Achievements)

590 Dramas/Music Programmes were conducted - Two Sound and Light Programmes on Poet Bharathi were conducted.

- ii) Annual Plan 1990-91 (Achievements)

90 Songs and Drama programmes were conducted

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	9.00	4.50
6. Physical Targets for five year period 1992-97 No.of Programme	<u>Total</u> 500	<u>For SCs</u> 450

Conduct of Songs/Drama programmes/Kathakalachepam  
Conduct of four programmes of Sound and Light programmes on National Leaders/Poets.

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
7. a) Approved Outlay for 1991-92	0.40	0.35
b) Revised Outlay for 1991-92	0.50	0.45
c) Details of Expenditure		
1. Non-Recurring:	Nil	

1.010	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
<u>8. a) Proposed Outlay for 1992-93</u>		
Conduct of Music/Kathakalacheepam/ Drama programmes:	0.50	0.45
	-----	-----
Total I+II	0.50	0.45
	-----	-----
<u>d) Details of Physical Targets:</u>		
	<u>Total</u>	<u>For SCs</u>
Conduct of Music/Drama/Kathakala- cheepam programmes. No. of programmes	100	90
<u>8. a) Proposed Outlay for 1992-93</u>		
	<u>Total</u>	<u>For SCs</u>
	1.00	0.90
<u>b) Details of Expenditure</u>		
<u>I. Non-Recurring</u>		
<u>II. Recurring</u>		
Conduct of Songs/Drama/Music programmes	1.00	0.90
	-----	-----
Total I + II	1.00	0.90
	=====	=====
<u>c) Details of Physical Targets:</u>		
	<u>Total</u>	<u>For SCs</u>
Conduct of Music/Drama/Kathakala- cheepam programmes.No.of programm&	115	105

9. Remarks: Continuing Scheme.

Sector: INFORMATION &  
PUBLICITYScheme No.:4  
Implementing : INFORMATION &  
Department : PUBLICITY

1. Name of Scheme : Exhibition and Visual Publicity  
2. Objective of Scheme :

Holding Plan Exhibition organised outside Pondicherry. Organising Rural Exhibition at Regional and Commune Levels. Advertising and giving guidance to other departments for organising exhibitions. Bringing out publicity posters. Erection of Hoardings on National efforts of development, new techniques of agricultural production, family welfare, prohibition and other socio economic and cultural activities of the Government.

3. i) Seventh Plan 1985-90 (Actuals) Rs. 66.69 lakhs  
ii) Annual Plan 1990-91 (Actuals) Rs. 1.91 lakhs

4. i) Seventh Plan 1985-90(Achievements)

Mobile Exhibition Van refabricated - Participated in the Congress Centenary Exhibition held at Madras and in the ROTAFET/INDUSTRIAL Exhibition - Silver Jubilee Exhibition and FETE DE PONDICHERY and EXPO '89 Exhibition conducted - Mini Exhibition conducted in Thirunallar during Sanipeyerchi Festival at Karaikal - Seven posts on Group 'C' & 'D' were sanctioned.

- ii) Annual Plan 1990-91 (Achievements):

Pending Electricity Bill cleared in connection with EXPO '89 Exhibition.

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	60.50	16.30
6. Physical Targets for Five year period 1992-97:		
- Conduct of Two Exhibition or to participate in Exhibition conducted outside this Union Territory.		
- Purchase of Colour Transparencies./Other contingent Expenditure.		
	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
7. a) approved outlay for 1991-92	19.00	1.85
b) Revised Outlay for 1991-92	19.20	1.85

(Rs. lakhs)  
Total For SCs

## c) Details of Expenditure

I. Non-Recurring

For making payment of Additional compensation award for the land acquired in connection with the construction of T.V. Relay Centre at Mahe Region (as per Court Order)	0.86
--	------

conduct of Exhibition or to participate in exhibition conducted outside this Union Territory	18.34
--	-------

Total I	----- 19.20 -----
---------	-------------------------

II. Recurring

Total I+II	----- 19.20 -----
------------	-------------------------

## d) Details of Physical Targets:

Payment of Additional compensation decreed by the Court towards Land Acquired for construction of T.V. Relay Centre at Mahe.

Conduct of Exhibition or to participate in the exhibition to be conducted outside this Union Territory.

(Rs. lakhs)

	<u>Total</u>	
8. a) Proposed outlay for 1992-93	0.10	-

## b) Details of Expenditure

I. Non-Recurring

Conduct of Exhibition or participate in the Exhibition to be conducted outside this Union Territory. (Token Provision)	0.10
--	------

II. Recurring

-

Total	----- 0.10 -----
-------	------------------------

## c) Details of Physical Targets:

Conduct of Exhibition or to participate in the Exhibition to be conducted outside this Union Territory.

9. Remarks : Continuing Scheme

Sector: INFORMATION &  
PUBLICITY

Scheme No.: 5  
Implementing : INFORMATION &  
Department : PUBLICITY

1. Name of Scheme : Press Advertisement  
2. Objective of Scheme :

To publicise the developmental activities and the National policies of the Government by releasing display advertisements in local news papers and leading dailies/journals. To encourage small newspapers/souvenirs. To sponsor special supplements in prominent newspapers on important occasions. Advertisements is also made through A.I.R.

3. i) Seventh Plan 1985-90(Actuals).. Rs. 15.85 lakhs  
ii) Annual Plan 1990-91 (Actuals).. Rs. 2.14 lakhs

4. i) Seventh Plan 1985-90 (Achievements)

Advertisements were released - Financial Assistance to the tune of Rs.5.00 lakhs has been made to the Pondicherry Tourism Development Corporation under the Scheme "Joint Publicity Campaign" to release advertisements for projecting Pondicherry and its products through stickers/television/newspapers etc. Two Group 'C' and 'D' posts were sanctioned and filled up. - Salaries paid.

- ii) Annual Plan 1990-91 (Achievements)

Advertisements were released.

	(Rs. lakhs)
	<u>Total</u>
5. Outlay proposed for Eighth Plan 1992-97	15.00
6. Physical Targets for Five Year period 1992-97	
Release of Advertisements will be made.	
7. a) Approved Outlay for 1991-92	1.78
b) Revised Outlay for 1991-92	2.98
c) Details of Expenditure	
I. <u>Non-Recurring:</u>	
II. <u>Recurring</u>	-
Release of Advertisements	2.98
	<u>-----</u>
Total III	2.98
	<u>-----</u>

## d) Details of Physical Targets:

Advertisements will be made.

(Rs. lakhs)

8. a) Proposed outlay for 1992-93	<u>Total</u> 3.00
b) Details of Expenditure	
I. <u>Non-Recurring</u>	-
II. <u>Recurring</u>	
Release of Advertisements ..	3.00
	<u>-----</u> Total           3.00 <u>-----</u>

## c) Details of Physical Targets:

Advertisements will be released.

9. Remarks: Continuing Scheme

Sector: INFORMATION &  
PUBLICITY

Scheme No.: 6

Implementing : INFORMATION &  
Department : PUBLICITY

1. Name of Scheme : State Information Centre,  
Pondicherry.
2. Objective of the Scheme :

To promote better understanding among the State Government and appraisal of the Five Year Plan schemes among the Urban population and help them to understand the objectives and achievements of the scheme. To produce reference material for the readers through books and periodicals for which a reference library is maintained where books of reference value and periodicals are kept. To disseminate developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. photographs etc. To furnish data regarding all activities of the Government of Pondicherry and other States as and when required.

3. i) Seventh Plan 1985-90 (Actuals).. Rs. 5.34 lakhs  
ii) Annual Plan 1990-91 (Actuals).. Rs. 1.00 lakhs

4. i) Seventh Plan 1985-90 (Achievements):

Subscription made to the magazines/books/periodicals - Reference books were purchased - Salaries paid - Two posts on Group 'C' & 'D' were sanctioned and filled up.

- ii) Annual Plan 1990-91 (Achievements):

Subscription to dailies/magazines/periodicals made

(Rs. lakhs)

Total

5. Outlay proposed for Eighth Plan 1992-97 9.05

- . Physical Targets for Five Year period  
1992-97

The posts L.D.C. - 1, Binder - 1 and Assistant Librarian Gr.II will be created and filled up. - Subscription to Magazines/periodicals will be made - Reference books will be purchased - Other contingent expenditure will be met.

(Rs. lakhs)

Total

7. a) Approved Outlay for 1991-92 1.10  
b) Revised Outlay for 1991-92 1.10  
c) Details of expenditure

I. Non-Recurring

		(Rs. lakhs)
<u>II. Recurring</u>		<u>Total</u>
Purchase of Books and periodicals and subscription to books/periodicals/newspapers etc.		1.10
Total		<u>1.10</u>

## d) Details of Physical Targets:

Purchase of books and periodicals and subscription to dailies/magazines etc.

8.a) Proposed Outlay for 1992-93 1.30

## b) Details of expenditure

I. Non-RecurringII. Recurring

Salaries	0.05
Purchase of Books/Periodicals/magazines & Subscription to dailies/magazines	1.20
Other contingent Expenditure	0.05
Total	<u>1.30</u>
Total	<u>1.30</u>

## c) Details of Physical Targets:

The Posts of L.D.C. - 1, Binder - 1 and Assistant Librarian Gr.II will be created and filled up. Purchase of reference books and subscription to the periodicals/magazines etc. and other contingent expenditure will be met.

7. Remarks: Continuing Scheme.

Sector: INFORMATION  
& PUBLICITY

Implementing Department { INFORMATION  
& PUBLICITY

1. Name of the Scheme: State Information Centre, Karaikal
2. Objective of the Scheme:

To promote better understanding among the State Government and appraisal of the Five Year Plan schemes among the urban population and help them to know the objective and achievements of the Schemes. To produce reference materials for the readers through books and periodicals for which a reference library is maintained where books of reference value and periodicals are kept. To disseminate all developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. Photographs etc. To furnish data regarding all activities of the Government of Pondicherry and other States as and when required.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 4.09 lakhs  
ii) Annual Plan 1990-91 (Actuals) : Rs. 0.40 lakhs

4. i) Seventh Plan 1985-90 (Achievements):

Subscription made to the dailies/magazines/books/periodicals - Reference books purchased - Salaries paid - Rent paid - Three posts on Group 'C' and 'D' were sanctioned and filled up.

- ii) Annual Plan 1990-91 (Achievements)

Subscription made to the dailies/magazines/periodicals etc.

- |  | (Rs. lakhs) |
|--|-------------|
| Total                                      |             |
| 5. Outlay proposed for Eighth Plan 1992-97 | 2.50        |

6. Physical Targets for Five Year Period 1992-97

Purchase of books and subscription to dailies/magazines. Other contingent expenditure will be met.

- |  |      |
|--|------|
| 7. a) Approved outlay for 1991-92  | 0.40 |
| b) Revised Outlay for 1991-92  | 0.40 |
| c) Details of expenditure  |      |
| I. Non-Recurring   | -    |
| II. Recurring  |      |
| Purchase of books and subscription to dailies/magazines/periodicals etc. | 0.40 |
| Total  | 0.40 |

- d) Details of Physical Targets:
- Purchase of books and subscription to dailies/magazines/periodicals etc.

1018

(Rs. lakhs)  
Total

8. a) Proposed Outlay for 1992-93

0.43

b) Details of Expenditure

I Non-Recurring

-

II Recurring

Purchase of books/periodicals  
and subscription to dailies/  
magazines/periodicals etc.

0.43

Total I+II

- 0.43 -

c) Details of Physical Targets:

Purchase of books and subscription to dailies/  
magazines/periodicals etc.

9. Remarks: Continuing Scheme.

Sector: INFORMATION  
& PUBLICITY

Scheme No. 8  
Implementing Department } INFORMATION  
 } & PUBLICITY

1. Name of Scheme: State Information Centre, Mahe

2. Objective of Scheme:

To promote better understanding among the State Government and appraisal of the Five Year Plan schemes among the population of Mahe region and help them to know the objective and achievements of the Schemes. To produce reference materials for the readers through books and periodicals for which a reference library is to be maintained, where books of reference value and periodicals are kept. To disseminate all developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. Photographs etc. To furnish data regarding all activities of the Government of Pondicherry and other States as and when required.

3. i) Seventh Plan 1985-90 (Actuals): -  
ii) Annual Plan 1990-91 (Actuals): -
4. i) Seventh Plan 1985-90 (Achievements): -  
ii) Annual Plan 1990-91 (Achievements): -
5. Outlay proposed for Eighth Plan 1992-97: Rs. 2.70 lakhs
6. Physical Targets for Five Year Period }  
1992-97

The Post of Information Assistant-1, Peon - 1,  
will be created and filled up - Rent for Building  
- Purchase of Books and Periodicals and Subscription  
to dailies/Magazines - Furniture/Furnishings to the  
Library will be procured - Salaries/Wages will be  
paid - Other contingent expenditure will be met

		(Rs. lakhs)
		Total
7. a)	Approved Outlay for 1991-92	1.00
b)	Revised Outlay for 1991-92	0.50
c)	Details of Expenditure:	
	I Non-Recurring	..
	Furniture	0.22
	;                   ...	
	II Recurring	
	Salaries                   ...	0.05
	Wages                     ...	0.01
	Purchase of books/periodicals and subscription to dailies/ magazines	0.15
	Rent for building (token)	0.01
	Other contingent Expenditure	0.06
	Total II	0.28
	Total I + II	0.50
		= = = = =

## d) Details of Physical Targets:

Creation of the Posts of Information Assistant - 1  
and Peon - 1 - Purchase of books/periodicals and  
subscription to the dailies/magazines - Procurement  
of furniture to State Information Centre - Rent for  
Building - Wages and other contingent expenditure  
(Rs. lakhs)

8. a) Proposed Outlay	0	Total
for 1992-93	0	0.45

## b) Details of Expenditure

I	Non-Recurring		
	Furniture	...	0.01
II	Recurring		
	Salaries	...	0.12
	Subscription to dailies/ magazines/periodicals		0.15
	Rent	...	0.07
	Wages	...	0.06
	Other contingent expen- diture	...	0.04
	Total II		0.44
	Total I + II		0.45

## c) Details of Physical Targets:

Procurement of furniture  
The post of Information Assistant and Peon will be  
created and filled up  
Wages for the engagement of contingent paid employee  
Subscription to the dailies/magazines/periodicals etc.  
Other contingent expenditure. Rent for Building.

9. Remarks: Continuing Scheme. (This Scheme is approved in  
the Annual Plan 1991-92)

Sector : INFORMATION  
& PUBLICITY

Implementing Department : INFORMATION  
& PUBLICITY

1. Name of Scheme : State Information Centre, Yanam

2. Objective of Scheme :

To promote better understanding among the State Government and appraisal of the Five Year Plan Schemes among the population of Yanam Region and help them to know the objective and achievements of the schemes. To produce the reference materials for the readers through books and periodicals for which a reference library is to be maintained where books of reference value and periodicals are kept. To disseminate all developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. photographs etc. To furnish data regarding all activities of the Government of Pondicherry and other State as and when required.

3. i) Seventh Plan 1985-90 (Actuals)	0	-	-
ii) Annual Plan 1990-91 (Actuals) :		0.05 lakhs	
4. i) Seventh Plan 1985-90 (Achievements) :		-	
ii) Annual Plan 1990-91 (Achievements) :			
	Rent paid for Building Subscription to dailies/ Magazines paid.	(Rs. Lakhs)	
5. Outlay proposed for Eighth Plan 1992-97	0	Total 3.20	For SCs 3.00
6. Physical Targets for Five Year Period 1992-97			

The Posts of Information Assistant -1 and Peon - 1 will be created and filled up. Salaries for the Staff - Wages will be paid for the engagement contingent paid employee Subscription to dailies/magazines/periodicals and purchase of books - Procurement of furniture and other contingent expenditure will be met.

		Total	For SCs
7. a) Approved Outlay for 1991-92		1.00	0.80
b) Revised Outlay for 1991-92		0.50	0.50
c) Details of Expenditure			
I Non-Recurring			
Furniture		0.20	
II Recurring			
Salaries		0.05	
Wages		0.05	
Rent for Building		0.11	
Subscription to Periodicals/Magazines		0.08	
Staffing and Furniture			

	(Rs. lakhs)	
	Total	For SCs.
Other contingent Expenditure	0.03	
	- - - - -	
Total II	0.30	
	- - - - -	
Total I + II	0.50	
	= = = = =	
8.a) Proposed Outlay 1992-93	0.40	0.35
b) Details of Expenditure		
I Non-Recurring		
Furniture	0.01	
II Recurring		
Salaries	0.15	
Wages	0.06	
Subscription to the dailies/periodicals/magazines and purchase of books	0.05	
Rent	0.10	
Other contingent expenditure	0.03	
	- - - - -	
Total II	0.39	
	- - - - -	
Total I + II	0.40	
	= = = = =	

c) Details of Physical Targets:

The post of Information Assistant -1 and Peon - 1 will be created and filled up.  
 Procurement of furniture - Salaries for the Staff  
 Subscription to the periodicals/magazines/dailies and purchase of reference books - Rent for Building  
 Other contingent expenditure will be met.

9. Remarks: Continuing Scheme (This scheme is approved in Annual Plan 1991-92)

Scheme No. 10

Sector: INFORMATION AND  
PUBLICITYImplementing Department : INFORMATION  
& PUBLICITY

1. Name of Scheme : Publications  
2. Objective of Scheme :

To maintain the continuous dialogue with the Press and People, written materials about Government News and Information on developmental activities are prepared for distribution to the Newspapers. Supply of factual information to correspondents and reporting back to Government the public reactions on policies and programmes.

To bring out monthly publication both in English and Tamil highlighting the developmental activities and achievements of the Government from time to time.

To bring out pamphlets, booklets, folders, leaflets and such other printed publicity materials on various aspects on economic development of the Territory.

To bring out annual administrative report, bringing out a booklet in disseminating of information on Union Territory of Pondicherry. To arrange photo coverage of events and functions, including visits of dignitaries.

3. i) Seventh Plan 1985-90 (Actuals) Rs. 0.78 lakhs  
ii) Annual Plan 1990-91 (Actuals) Rs. 0.48 lakhs  
4. i) Seventh Plan 1985-90 (Achievements)

Pending bills in Printing of Calendar and Diary settled - First/Second/Third/Fourth year achievements of the Government in booklet form were brought out - Two Posts on Group 'B' and 'C' were sanctioned. Photo bills for publication paid - Other contingent expenditure were met.

- ii) Annual Plan 1990-91 (Achievements)

One Bradma Addressographer (Electrically Operation) has been purchased through DGS&D rate contract.

- |   | (Rs. lakhs) |
|---|-------------|
|   | Total       |
| 5. Outlay proposed for Eighth Plan 1992-97      | 4.00        |
| 6. Physical Target for Five Year Period 1992-97 |             |

The post of Reporter - 3 and Peon - 3 are to be created and filled up - Salaries for the Staff - Furniture will be procured - Manufacture of 2,500 Address Plates - Other contingent Expenditure will be met.

7. a) Approved Outlay for 1991-92		0.40
b) Revised Outlay for 1991-92		0.10
c) Details of Expenditure		
I Non-Recurring		
2% Balance amount to be paid towards purchase of Bradma Addressographer Machine through DGS&D.		0.01
II Recurring		
Other contingent Expenditure		0.09
		- - - - -
Total I + II		0.10
		= = = = =
d) Details of Physical Targets:		
Balance 2% amount to be paid towards purchase of Bradma Addressographer machine through DGS&D		
8. a) Proposed Outlay for 1992-93		0.20
b) Details of Expenditure		
I Non-Recurring		
Furniture		0.05
II Recurring		
Salaries		0.10
Manufacture of 2,500 Address Plates to Bradma Machine		0.03
Other Contingent Expenditure		0.02
		- - - - -
Total II		0.15
		- - - - -
Total I + II		0.20
		= = = = =
c) Details of Physical Targets:		
The posts of Reporter -3 and Teon - 3 will be created and filled up.		
Salaries for the staff		
Procurement of furniture and Other contingent expenditure		

9. Remarks: Continuing Scheme.

Sector: INFORMATION & PUBLICITY  
 Scheme No.12  
 Implementing Department: INFORMATION & PUBLICITY

1. Name of Scheme : Community Listening Sets  
 2. Objective of Scheme :

To supply community listening/viewing sets to villages to enable the rural public to listen to the Radio/T.V. programmes covering the developmental activities of the Government. Special attention is given to Scheduled Caste population to avail a greater benefit of this scheme.

To construct community listening centre building and to keep the T.Vs which are kept in Temples/Balvadies/Madharsan-gams.

3. i) Seventh Plan 1985-90 (Actuals) Rs. 7.35 lakhs  
 ii) Annual Plan 1990-91 (Actuals) Rs. 0.43 lakhs

4. 1) Seventh Plan 1985-90 (Achievements):

12 Community Listening Centres were constructed.  
 42 Community Listening Sets were purchased and supplied  
 Centres for replacement of condemned ones.

		(Rs. lakhs)	
		Total	For SCs.
5. Outlay proposed for Eighth Plan 1992-97		10.00	10.00
6. Physical Targets for Five Year Period 1992-97		10 Community Listening Centres will be constructed in S.C. villages/areas.	
		(Rs. lakhs)	
		Total	For SCs
7. a) Approved Outlay for 1991-92		2.00	2.00
b) Revised Outlay for 1991-92		2.00	2.00
c) Details of Expenditure			
I. Non-Recurring			
Construction of Two C.L. Centres		2.00	
II. Recurring			
Total I + II		2.00	
		= = = = =	
8. a) Proposed Outlay for 1992-93		2.00	2.00
b) Details of Expenditure			
I. Non-Recurring			
Construction of Two C.L. Centres.		2.00	
II. Recurring			
Total I + II		2.00	
		= = = = =	
c) Details of Physical Targets:			
Two Community Listening Centres will be constructed one in Pondicherry and other at Kanyakumari region in addition to spill over work if any.			
9. Remarks: Continuing Scheme.			

Sector: INFORMATION & PUBLICITY  
 Scheme No. 13  
 Implementing Department: INFORMATION & PUBLICITY

1. Name of Scheme: Training
2. Objective of Scheme: The objective of the Scheme is to give stipend to the students of this Union Territory who are undergoing studies in journalism (Three years course).
3. i) Seventh Plan 1985-90 (Actuals) : -  
 ii) Annual Plan 1990-91 (Actuals): -
4. i) Seventh Plan 1985-90 (Achievements): -  
 ii) Annual Plan 1990-91 (Achievements): -
5. Outlay proposed for Eighth Plan 1992-97: Rs. 2.95 lakhs
6. Physical Targets for Five Year Period 1992-97: 25 students  
 Payment of stipend to the twenty-five students who are studying journalism.
- (Rs. lakhs)
7. a) Approved Outlay for 1991-92 0.01  
 b) Revised Outlay for 1991-92 (token provision) 0.01
- c) Details of Expenditure:
- |  |                   |
|--|-------------------|
| I Non-Recurring                                      | -                 |
| II Recurring   |                   |
| Payment of stipend to the students (Token provision) | 0.01              |
| Total  | - - - - -<br>0.01 |
|  | = = = = =         |
8. a) Proposed Outlay for 1992-93 0.22
- b) Details of Expenditure:
- |                                    |                   |
|------------------------------------|-------------------|
| I Non-Recurring                    | -                 |
| II Recurring                       |                   |
| Payment of stipend to the students | 0.22              |
| Total                              | - - - - -<br>0.22 |
|                                    | = = = = =         |
- c) Details of Physical Targets:
- Payment of stipend to the Five Students
9. Remarks: Continuing Scheme and has been approved in Annual Plan 1991-92.

Scheme No. 14

Sector: INFORMATION & PUBLICITY	Implementing Department	) INFORMATION ) & PUBLICITY
1. Name of Scheme	: Assistance to the Publishers of Small News Papers/Journals	
2. Objective of Scheme	: The objective of the scheme is to provide financial assistance for bringing out newspapers/journals by Small Newspapers Organisation in this Union Territory.	
3. i) Seventh Plan 1985-90 (Actuals) :	-	
ii) Annual Plan 1990-91 (Actuals) :	-	
4. i) Seventh Plan 1985-90 (Achievements) :	-	
ii) Annual Plan 1990-91 (Achievements) :	..	
5. Outlay proposed for Eighth Plan 1992-97:	Rs.	1.25 Lakhs
6. Physical Targets for Five Year Period 1992-97:	To provide financial assistance for bringing out Newspapers/journals by Small Newspaper Organisation in this Union Territory.	
		(Rs. Lakhs)
7. a) Approved Outlay for 1991-92		Total 0.01 (Taken provision)
b) Revised Outlay for 1991-92		0.01
c) Details of Expenditure		
I. Non-Recurring:		
II. Recurring		
To provide Financial assistance for bringing out newspapers/journals by Small Newspapers Organisation in this Union Territory		0.01
Total		0.01
8. a) Proposed Outlay for 1992-93		0.25
b) Details of Expenditure		
I Non-Recurring		
II Recurring		
To provide financial assistance for bringing out newspapers/journals by Small Newspapers Organisation		0.25
Total		0.25
c) Details of Physical Targets:		
:	: Financial assistance will be provided for bringing out Small newspapers/Journals.	
9. Remarks:	Continuing Scheme and has been approved in Annual Plan 1991-92	

Sector: INFORMATION  
& PUBLICITY

Scheme No.15  
Implementing Department: INFORMATION  
& PUBLICITY

1. Name of Scheme: Construction of the Information and Publicity Complex.

2. Objective of Scheme:

To acquire land and to construct the complex of State Information Centre, Information Wing and Publicity Wing to avoid the recurring expenditure on the payment of rent to the private buildings and also in the interest of the public as the rented building is not sufficient for the smooth functioning of the Office.

3. i) Seventh Plan 1985-90 (Actuals): -  
ii) Annual Plan 1990-91 (Actuals): -

4. i) Seventh Plan 1985-90 (Achievements): -  
ii) Annual Plan 1990-91 (Achievements): (Rs. Lakhs)

5. Outlay proposed for Eighth Plan 1992-97: Total 25.00

6. Physical Targets for Five Year Period 1992-97: To acquire land for construction of Information and Publicity complex at Karaikal.  
Construction of Information and Publicity complex.

7. a) Approved Outlay 1991-92: -  
b) Revised Outlay 1991-92: -  
c) Details of Expenditure  
I Non-Recurring -  
II Recurring -  
Total (Rs. lakhs)

8. a) Proposed Outlay for 1992-93: Total 8.00

b) Details of Expenditure

I Non-Recurring 8.00  
To acquire land for the construction of Information and Publicity complex at Karaikal.

II Recurring -  
Total 8.00

c) Details of Physical Targets:-  
To acquire land for the construction of Information and Publicity complex at Karaikal.

9. Remarks: New Scheme



WELFARE OF BACKWARD CLASSES

An outlay of Rs.441.08 lakhs was approved for the VII Five Year Plan. During those period, an amount of Rs.483.34 lakhs was spent.

During the VII Plan 92,602 students were benefitted by the supply of text books, stationery and two sets of uniform dresses. About 30,420 students have been sanctioned Pre-matric scholarship. 7,497 S.C. Girl students were awarded opportunity cost.

1,882 free house site pattas were allotted to homeless Sch. Caste people. 10 community halls were constructed in the SC habitations for enabling the SC to conduct their social and religious functions. 15,719 SC agricultural labourers and artisans were distributed with various agricultural implements and artisan tools. During the period necessary grant-in-aid was released to the localbodies for the construction of 10 quarters for scavengers and sweepers. Grant-in-aid was also released to Local bodies for construction of 17 water borne latrine blocks. Scheduled Caste Development Corporation set up in the year 1986 was released with share capital contribution and managerial assistance to the tune of Rs.80.20 lakhs.

As against an approved outlay of Rs.441.08 lakhs for the VII Five Year Plan 1985-90, total expenditure of Rs.483.34 lakhs was incurred under the Special Component Plan which worked out to 92.75%.

Under point No.11 of 20 Point Programme - Justice to SC and ST - the targets fixed was 2,500. But the actual achievement exceeded the target by 456.

According to 1981 census, the total population of this Union Territory is 6,04,471. Among this, the SC population is 96,636 which works out to 15.99%. The SC population consists of about 19,327 families and it is estimated that about 10,000 families are below the poverty line.

The Pondicherry Union Territory comprises of four pockets namely Pondicherry, Karaikal, Mahe and Yanam in which 3 pockets excepting Mahe have population of SC.

The smallness, compactness of each of the three regions help a lot for delivering various package of benefits to the optimum use of development of Sch. Castes on Socio, educational and economic fronts through implementation of various welfare schemes. The developmental schemes taken up for implementation by this department in this Union Territory make a land mark in the progress of Sch. Castes.

During the year 1990-91, for the development of Sch. Castes Rs.137.77 Lakhs was spent as against approved outlay of Rs.137.86 lakhs.

An outlay of Rs.195.00 lakhs has been proposed for 1991-92 RE and an outlay of Rs.208.00 lakhs has been proposed for 1992-93. A total outlay of Rs.1165.50 lakhs for the entire VIII Five Year Plan has been proposed.

The various Welfare Schemes implemented by this department may be classified into the following two broad lines: (1) Schemes for educational improvement, training and self-employment to the Sch. Castes (2) Schemes for Social improvement and economic development of Sch. Castes.

Opening and Maintenance of hostels for the benefit of SC students is one of the major areas requiring concentration which involves improvement of the educational standards of Sch. Caste students by providing necessary residential facility to create better atmosphere for their continuous learning. 19 hostels are functioning in this Union Territory. The inmates are being provided with free boarding and lodging besides 2 sets of cloths and other non-lit articles such as bedding articles, soap etc., 20% of seats in the hostels are reserved for other Economically backward students. In respect of weaker section hostels, 51% of Sch. Castes and 49% other Caste students are admitted. The functioning and maintenance of all 19 hostels including the 2 weaker section hostels are brought under Non-Plan side from 1990-91 onwards. About 15000 Sch. Caste pre-matric students, leaving the committed level, would be benefitted by availing scholarships during the VIII Plan period. In total about 19,500 girl students would be covered to enjoy the benefits of opportunity cost during the entire VIII plan period.

Under the scheme namely "Free supply of clothing items to poor Sch. Castes, about 3,25,000 SC people would be benefitted by free supply of clothing items during the entire VIII Plan period. All SC people who are 18 years and above and whose annual income is Rs.6,400/- and below will be covered under this scheme. Similarly about 1,000 SC homeless persons would be covered by the provision of house site pattas during the whole VIII Plan period by fixing a target of 2000 every year. In order to enable the SC people to conduct the social and religious functions, it is proposed to construct 25 community halls in a need based manner alongwith the taking up of repairing of community halls during the VIII Five year Plan.

Under the Scheme "Free distribution of agricultural implements and other tools to SC people" 1500 people would be benefitted by the supply of agricultural implements and other tools with a view to enable them to eke out a decent livelihood. Like wise, it is proposed to construct about 10 quarters for scavengers working in the local bodies during VIII Plan period. Considering the increasing need for the SC populace, in general, it is proposed during VIII plan about 20 water borne latrine blocks would be constructed in the SC habitations to keep up the environmental hygiene. Provision of civic amenities such as roads, water supply, internal drains etc. are felt needs in the SC colonies for which the scheme for providing civic amenities has been taken up for implementation from 1990-91 onwards and the same is proposed to be extended to the VIII Plan. As the scheme will go to the best advantage of the SC in improving the SC colonies, more financial allocations would be required to be provided in the coming year of the VIII Plan. The Sch. Castes Development Corporation, set up in the year 1986 with a view to implement the income generating schemes for the economic development of Sch. Castes, would be further more financially strengthened by the release of share capital assistance, managerial assistance, monitoring and evaluation survey and studies, to the tune of Rs.132.50 lakhs during the entire VIII Plan period. By provision of such huge allocations, the scope of this scheme will be enlarged and continued to be implemented towards the economic improvement in the lives of the Sch. Caste people. It is also proposed to entrust the works to be carried out in SC

colonies under the scheme "Provision of civic amenities through the Pondicherry Sch. Castes Development Corporation", when an engineering cell is created so that these works would be executed speedily to benefit the SC people.

Apart from the implementation of the existing schemes, the following schemes, introduced in 1990-91, will be continued in the VIII Plan also.

i. Financial assistance to perform marriage to poor Sch.Caste brides, wherein 145 SC brides will be disbursed financial assistance of Rs.7.25 lakhs to incur expenditure on their marriage during 1992-97.

ii. Financial assistance to poor SC pregnant and lactating mothers for pre/post natal care treatment: It is proposed to give lumpsum of Rs.200/- to poor pregnant/lactating mothers enabling them to meet the expenditure on pre/post natal care treatment.

iii. Providing tutorial facilities to SC students of primary classes (I To V) at each SC colonies: It is proposed to provide tutorial facilities to SC primary class students in SC villages, during evening hours (6 p.m to 8 p.m) in order to equip them in forming a strong base to continue their studies.

iv. Financial assistance to the parents of unemployed Sch. Caste graduates: It is proposed to provide financial assistance of Rs.200/-pm to any one of the unemployed graduates, post graduates and diploma holders (3 years course) sons of daughter or Sch.Castes, who have registered their names in the employment exchange in order to mitigate the financial hardships experienced by them due to their unemployment. Besides the above schemes, the following new schemes are proposed for 1992-97 and for 1992-93 with a financial out-lay of Rs.5.50 lakhs and Rs.0.90 lakhs respectively.

- 1) Sch. Caste Agricultural Labourers scheme.
- 2) Setting up of Sch. Caste small entrepreneurship Development Council.
- 3) Sch. Caste students promotive scheme for higher studies.

About 90% of the SC population live in rural areas where implementation of the scheme carry various packages to their door steps. The immediate materialisation of the schematic benefits are handy in nature, in achieving the target groups. The beneficiaries of these schemes

are only Sch.Castes. Therefore, the major financial allocations of these schemes are centred upon the welfare of Sch.Caste population in rural areas. The objects of all the schemes implemented by this department aim to satisfy the basic necessities of Sch.Caste populace in general and also to meet their increasing needs. Since the Sch.Caste population are the vulnerable target groups living mostly below the poverty line, in view of their placement in rural areas, the objectives of the scheme have been suitably envisaged, to encounter their multi-facted basic needs in all walks of life.

Almost entire expenditure of plan schemes incurred or proposed to be incurred is centred upon social advancement and economic upliftment of Sch.Castes by laying special impetus. During VIII Plan period, it is proposed to spend Rs.1155.50 lakhs for the whole five year plan period. Out of which Rs.1135.82 lakhs would be likely to be spent under special component plan which would work out to 97.45%.

Under 20 point programme, point No.11 i.e. Justice to Sch. Castes and Sch.Tribes and point No.14 housing for the Sch.Castes are being implemented by this department by fixing an annual target. Actual achievement by this department during the past years, under the above mentioned points has exceeded the target prescribed and for the VIII Plan period also this department would aim at achieving the target 2500 proposed under point No.11 and 1000 proposed under point No.14. The physical target to be achieved under the scheme namely "Free distribution of agricultural implements and artisan tools" would be in tune with the achievement of target in point No.11 of the 20 point programme, and so also in the case of provision of house site pattas under point No.14 of the 20 point programme in the scheme of "Distribution of house site pattas".

An outlay of Rs.137.86 lakhs was approved for the year 1990-91 out of which an amount of Rs.137.77 lakhs was spent; during the year 1990-91, 21,717 students were benefitted by the supply of text books, stationeries and two sets of uniform free of cost, about 1100 students were benefitted by pre-matric scholarship. 2935 Sch.Caste girl students were awarded opportunity cost; 167 free house site pattas

were allotted to homeless sch.Caste people; 1 community hall was constructed in the Sch.Caste habitations for enabling the SC people to conduct their social and religious functions; 300 Sch.Caste agricultural labourers and artisans were distributed with various agricultural implements and artisan tools. During 1990-91, 4 water borne latrine blocks were constructed 13000 SC people were benefitted by distribution of clothing items; 3117 SC students were benefitted by providing tutorial facilities; 66 incentive awards were distributed to SC beneficiaries under the scheme Mahatma Gandhi Memorial Award to clean houses; Pondicherry Sch.Castes Development Corporation set up in the year 1986 was released with share capital contribution to the tune of Rs.14.00 lakhs.

As against approved outlay of Rs.137.86 lakhs for the year 1990-91 an amount of Rs.137.77 lakhs was incurred under special component plan worked out to 95.55%.

An outlay of Rs.195.00 lakhs has been proposed in 1991-92 R.E. During 1991-92, 25,000 students are likely to be benefitted by the supply of text books, stationeries and 2 sets of uniform dresses; All the existing hostels including 2 weaker section hostels are brought under non-plan side from the year 1990-91 onwards; starting of one new girls hostel with a strength of 80 and increasing the strength of the existing Girls hostel at Pondicherry by 20 are proposed under plan side; 3325 girl students would be benefitted in the RE 1991-92 under the scheme "Grant of opportunity cost to SC girl students".

About 16,000 SC beneficiaries would be covered in the RE 1991-92 under the Scheme "Free supply of clothing items to SC people"; SC homeless persons would be allotted free house site pattas; It is proposed to construct 5 community halls. 300 agricultural labourers and artisans would be distributed with various agricultural implements and other artisans tools; Construction of 2 quarters for scavengers and sweepers is also proposed RE 1991-92. 4 water borne latrines would be constructed in SC habitations to keep up environmental hygiene, 466 awards would be distributed under the scheme "Mahatma Gandhi Memorial Award to Clean houses"; It is proposed to benefit 20 SC poor brides under the scheme "Financial assistance to

perform marriage of SC poor brides",

About 25 SC poor pregnant and lactating women would be covered; under the scheme "Financial assistance to SC poor pregnant and lactating women", 365 SC graduates would be benefitted under the Scheme "Financial assistance to the parents of unemployed SC graduates, Post graduates and Diploma holders (3 years course)"; In order to implement the income generating schemes taken up by Sch. Caste Development Corporation during the year 1991-92 RE a sum of Rs.8.69 lakhs has been proposed for share capital contribution. For the year 1991-92, RE, an amount of Rs.195.00 lakhs has been proposed out of which 190.00 lakhs would be spent exclusively for Sch. Castes which works out to 97.45%.

An amount of Rs.208.90 lakhs has been proposed in the Draft Annual plan 1992-93. During 1992-93, 26,000 students would be benefitted by the supply of text books, stationery and clothes and 2 sets of uniform dresses. All the existing 19 hostels are being functioned; 3500 students would be benefitted for 1992-93 under the scheme "Grant of Opportunity cost to the parents of SC girl students"; 65,000 SC beneficiaries would be covered under the scheme "Free supply of clothing items to SC people"; 200 SC homeless persons would be allotted free house site pattas. 5 community halls would be constructed; 300 agricultural labourers and artisans would be distributed with various agricultural implements and other artisans tools; It is proposed to construct 2 quarters for scavengers and sweepers; 4 water borne latrines would be constructed in SC habitations to keep environmental hygiene; 466 awards would be distributed under the scheme "Mahatma Gandhi Memorial award to clean houses"; It is proposed to benefit 25 SC poor brides under the scheme "Financial assistance to perform marriages of SC poor brides"; About 25 SC poor pregnant and lactating mothers would be benefitted under the scheme "Financial assistance to SC poor pregnant and Lactating women", 365 parents of SC Graduates, Post graduates and Diploma holders (3 years course) will be given Financial assistance; Provision of civic amenities such

as roads, water supply internal roads etc. were felt needs in SC colonies for which the scheme for providing civic amenities has been taken for implementation from 1990-91 onwards and the same is proposed to be extended in the VIII Plan. In order to implement the income generating scheme taken up by Sch. Castes Development Corporation, during the year 1992-93, a sum of Rs.14.50 lakhs has been proposed for share capital contribution.

For the year 1992-93, an amount of Rs.208.90 lakhs has been proposed out of which 203.58 lakhs would be spent exclusively for Sch. Castes which works out to 97.45%.

OUTLAY AT A GLANCE

SECTOR: Welfare of Backward Classes

Total No. of Schemes : 19 22

(Rs. in lakhs)

Seventh Plan Actual Expenditure	: 481.34
Annual Plan 1990-91 Actual Expenditure	: 137.77
Annual Plan 1991-92 Approved outlay	: 195.00
Annual Plan 1991-92 Revised outlay	: 195.00
Eighth Plan 1992-97 Proposed outlay	: 1165.50
Annual Plan 1992-93 Proposed outlay	: 208.00

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Strengthening of the dept. for the Welfare of Sch.Castes	18.19	15.40	103.40	20.25
2.	Free distribution of clothing items to Sch.Caste people	16.00	16.00	175.00	35.00
3.	Sch.Caste Development Corporation	31.35	8.69	132.50	14.50
4.	Supply of text books, stationery and cloths to Sch.Caste students	24.50	24.80	127.50	25.00
5.	Provision of coaching and allied facilities to Sch.Caste students	3.60	12.87	17.00	3.20
6.	Award of Pre-Matric scholarship to Sch. Caste students	0.40	1.65	10.00	1.80
7.	Opening, maintenance and expansion of hostels	40.40	31.98	247.94	41.76
8.	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to XII)	5.53	6.65	39.00	7.00
9.	Expansion of Vocational Training Centres in Pondicherry, Karaikal and Yanam	3.00	0.82	15.26	2.38
10.	Mahatma Gandhi memorial award to clean houses	0.70	0.70	3.50	0.70
11.	Purchase distribution and development of house sites	14.38	38.16	60.00	12.00

12	2.	3.	4.	5.	6.
12.	Construction and maintenance of Community halls	5.00	5.00	25.00	5.00
13.	Free distribution of improved modern tools and implements and plant protection equipments to SC & GEPIC	6.00	6.00	30.00	6.00
14.	Grant in aid to local bodies for construction of houses for scavengers & Sweepers	3.00	0.50	15.00	3.00
15.	Grant in aid to local bodies for construction of Water borne latrines and provision of toilet facilities to SC colonies	5.00	5.00	25.00	5.00
16.	Grant in aid to Pondicherry Sch. Caste Development Corporation/local bodies for providing civic amenities in SC colonies	12.10	17.54	75.83	15.34
17.	Financial assistance to perform marriages of SC poor brides	1.00	1.00	7.25	1.25
18.	Financial assistance to the SC poor pregnant and lactating women.	0.05	0.05	0.30	0.06
19.	Financial assistance to the parents of unemployed SC graduates, Post-graduates and diploma holders (3 years courses)	4.80	2.19	50.52	8.76
20.	Sch.Caste Agricultural Labourers Development scheme	-	-	2.50	0.50
21.	Setting up of SC small enterpreneur Development council.	-	-	1.00	0.20
22.	Sch.Caste student promotive schemes for higher studies	-	-	2.00	0.20
Total		105.00	195.00	116.55	208.50

## Sector: Welfare of Backward Classes

Scheme No. 1

1.	Implementing Dept: Welfare of Sch. Castes		
1. Name of the Scheme	: Strengthening of the Dept. for the Welfare of Sch. Castes		
2. Objective of scheme	: To strengthen the Dept. for the welfare of Sch. Castes by appointing additional staff.		
		(Rs. in Lakhs)	
3.i. Seventh Plan 1985-90 (Actuals)		52.82	
ii. Annual Plan 1990-91 (Actuals)		23.50	
4.i. Seventh Plan 1985-90 (Achievements)	7 posts		
ii. Annual Plan 1990-91 (Achievements)	-		
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 92-97		103.40	103.40
6. Physical targets for the Five Year period 1992-97			
i. <u>Purchase of:</u>			
One Van			
One Duplicator			
ii. <u>Creation of posts:</u>			
Peon	: 1		
Watchman	: 3		
Welfare Inspector	: 2		
Wel. Inspector (Reserve)	2		
7.a. Approved outlay for 1991-92		18.19	18.19
b. Revised outlay for 1991-92		15.40	15.40
c. Details of expenditure:			
<u>Non-Recurring:</u>			
Building, Vehicle, Tamil Typewriter, Evaluation organisation		13.97	13.97
II. <u>Recurring</u>			
Salaries & Dearness Allowances		-	-
Office Expenses		1.33	1.33
Travel Expenses		-	-
Stipend		0.10	0.10
		<u>15.40</u>	<u>15.40</u>
d. Details of physical targets			
Purchase of Typewriter			
Jeep			
TVS - Suzuki - 19 Nos			
8. a. Proposed outlay for 1992-93		20.25	20.25
b. Details of expenditure:			
I. <u>Non-Recurring</u>			
Building			
Vehicle		12.01	12.01
Typewriter			
Duplicator			

II. Recurring :

Salaries & Dearness Allowances	4.29	4.29
Wages	0.02	0.02
Travel Expenses	0.10	0.10
Office Expenses	3.73	3.73
Stipends	0.10	0.10
	<u>20.25</u>	<u>20.25</u>

c. Details of physical Targets:

Typewriter - 1	
Duplicator - 1	
Other equipment and maintenance charges	
<u>Creation of Posts</u>	
Superintendent Grade- I	- 1
Watchman	-3
Attender	- 1
Peon	- 1
Welfare Inspector Reserve	-2
Driver	- 1
Junior Accounts Officer	- 1
Welfare Inspectors	1

9. Remarks

: Continuing Scheme

Sector: Welfare of Backward Classes

Scheme No. 2

Implementing Dept: Welfare of Scheduled Castes

1. Name of the Scheme : Free distribution of clothing items to Sch.Caste people
2. Objective of Scheme : The objective of the scheme is to provide clothing to the poor Sch.Caste people who are not in a position to purchase even the minimum required clothing for their uses. Under the scheme each Sch.Caste male and female who attained 18 years of age and whose annual income is Rs.6400/- and less will be supplied with a Dhuthy and a Towel and a saree and a blouse piece every year.
- 3.i) Seventh Plan 1985-90 (Actuals) - -  
 ii) Annual Plan 1990-91 (Actuals) 13.00
4. i) Seventh Plan 1985-90 (Achievements) -  
 ii) Annual Plan 1990-91 (Achievements) 13000 beneficiaries
5. Outlay proposed for Total For SCs (Rs. lakhs)  
 Eighth Plan 1992-97 175.00 175.00
6. Physical targets for the five year period 1992-97
- i) Free distribution of clothing items to SC people 325000 beneficiaries 325000 beneficiaries (Rs. lakhs)
7. a. Total For SCs  
 Approved outlay for 1991-92 16.00 16.00  
 b. Revised outlay for 1991-92 16.00 16.00  
 c. Details of expenditure  
 I. Non-Recurring Nil  
 Total I Nil  
 II. Recurring  
 Free distribution of clothing items to SC people 16.00 16.00  
 Total II 16.00 16.00  
 Total (I & II) 16.00 16.00
- d. Details of physical targets  
 1. Sch.Caste people to be benefitted in Nos. 30000 30000
8. a. Total For SCs  
 Proposed outlay for 1992-93 35.00 35.00  
 b. Details of expenditure  
 I. Non-Recurring Nil  
 II. Recurring  
 Free distribution of clothing items to SC people 35.00 35.00  
 Total (I & II) 35.00 35.00
- c. Details of physical targets  
 SC people to be benefitted in Nos. 65000 65000
9. Remarks Continuing Scheme



Sector: Welfare of Backward Classes

Scheme No. 3

Implementing Dept: Dte. for the Welfare of Sch.Castes

1. Name of the Scheme : Provision of managerial assistance, margin money, share capital contribution etc for Pondicherry Sch.Caste Development Corporation.
2. Objective of the Scheme: The Pondicherry Sch.Caste Development Corporation has been registered with the Registrar of companies, as Ltd. company on 26.9.86. The aim of the corporation is to finance the SC people to start small industries etc so as to enable them to cross the poverty line at the earliest. As per the suggestion of the Govt. of India share capital<sup>at</sup> 49 % is to be met under C.S.S. and 51 % under plan. The financial assistance will be given to the corporation for the seed capital margin money assistance and for meeting subsidy to the selected beneficiaries.

(Rs. lakhs)

3.i) Seventh Plan 1985-90 (Actuals)	49.20
ii) Annual Plan 1990-91 (Actuals)	14.00
4. i. Seventh Plan 1985-90 (Achievements)	1465 beneficiaries
ii. Annual Plan 1990-91 (Achievements)	788 beneficiaries

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Five Plan 1992-97	132.50	132.50
6. Physical targets for the Five year period 1992-97		
i) Share capital contribution and margin money assistance given to Pondicherry Sch.Caste Development Corporation.		
7. a) Approved outlay for 1991-92	31.35	31.35
b) Revised outlay for 1991-92	8.69	8.69
c) Details of expenditure		
I. Non-Recurring	-	-
II. Recurring		
Share capital contribution		
Monitoring & Evaluation	8.69	8.69
Survey and Studies		
Total ( I & II )	<u>8.69</u>	<u>8.69</u>

d) Details of Physical targets

Involving self employment opportunities and Training to 1000 Sch.Caste beneficiaries.

	<u>Total</u>	(Rs. Lakhs)
		<u>For SCs</u>
8. a) Proposed outlay for 1992-93	14.50	14.50
b) Details of Expenditure		
I. Non-Recurring	-	-
II. Recurring		
Share Capital contribution	14.50	14.50
Total II	<u>14.50</u>	<u>14.50</u>
Total ( I & II)	<u>14.50</u>	<u>14.50</u>
c) Details of Physical targets		
Providing of self employment opportunity and Training to 1100 Sch.Caste beneficiaries.		

9. Remarks

Continuing Scheme

Sector: Welfare of Back Ward classes

Scheme No.4

Implementing Dept: Welfare of Scheduled Caste

1. Name of the Scheme	: Supply of text books, stationery and cloths to SC students	
2. Objective of Scheme	: To increase enrolment of SC students of primary level, free supply of text books stationery and cloths are provided. It is proposed to distribute free text books to students of VI to X std in addition to scholarship to enable them to continue their studies without hardships.	
3. i) Seventh Plan 1985-90 (Actuals)	59.36	
ii) Annual Plan 1990-91 (Actuals)	17.93	
4. i) Seventh Plan 1985-90 (Achievements)	92602 SC pupils benefitted	
ii) Annual Plan 1990-91 (Achievements)	21717 SC pupils benefitted	
5. Outlay proposed for Eighth Plan 1992-97	<u>Total</u>	<u>For SCs</u>
	127.50	127.50
6. Physical targets for the Five Year Period 1992-97		
SC Students to be benefitted	1,31,200	1,31,200
7. a) Approved outlay for 1991-92	24.50	24.50
b) Revised outlay for 1991-92	24.30	24.30
c) Details of expenditure		
I. Non Recurring	NIL-	
II. Recurring		
i) purchase of primary class text books		
ii) Reimbursement of primary class text books	<u>24.30</u>	<u>24.30</u>
iii) Purchase of stationeries		
iv) Purchase of cloths		
Total I & II	<u>24.30</u>	<u>24.30</u>
8. a) Details of physical targets in Nos.		
i) Purchase of primary class text books		
ii. Reimbursement of primary class text books		
iii. Purchase of stationeries		
iv) Purchase of Uniforms cloths		
v. Purchase of text books to the SC students who are studying from VI Std to X std.	26000	26000
9. a) Proposed outlay for 1992-93	25.00	25.00
b) Details of expenditure		
I. Non recurring		
II. Recurring	<u>25.00</u>	<u>25.00</u>
Total I & II	<u>25.00</u>	<u>25.00</u>

c) Details of Physical targets in Nos.			
i. Purchase of primary class text books and pre-matric text books			
ii. Re-imbusement of primary/pre-matric class text books			
iii. Purchase of Stationery to primary class students			
iv. Purchase of uniforms to primary class students		26,000	26,000
v. Purchase of text books of the SC students who are studying from VI std to X std.			

9. Remarks: Continuing Scheme

Sector: Welfare of Backward Classes

Scheme No. 5

Implementing Dept: Dte. for the Welfare of Sch.Castes

1. Name of Scheme : Provision of coaching and allied facilities to Sch.Caste students.
2. Objective of the Scheme : Providing tutorial facilities to Sch.Caste students of primary and middle and secondary level by engaging school teachers for 2 hours in the evening, conducting various coaching classes and reimbursement of tuition fees to failed SC students (Public Exam) upto degree level and for under going training in Driving.  
(Rs. Lakhs)

3. i) Seventh Plan 1985-90 (Actuals) 6.74  
ii) Annual Plan 1990-91 (Actuals) 10.90

4. i) Seventh Plan 1985-90 (Achievements) 12728 SC students  
ii) Annual Plan 1990-91 (Achievements) 3117 SC students

5. Outlay proposed for Eighth Plan 1992-97
- |  | Total (Rs- Lakhs) | For SCs |
|--|-------------------|---------|
|  | 17.00             | 17.00   |

6. Physical targets for the Five Year period 1992-97

SC students to be benefitted	50,000	50,000
7.a) Approved outlay for 1991-92	3.60	3.60
b) Revised outlay for 1991-92	12.87	12.87
I) Non-Recurring	-	-
II) Recurring (Tutorial facilities, coaching classes, trng. in driving)	12.87	12.87
Total II	12.87	12.87
Total I & II	12.87	12.87

- d) Details of physical targets

- i. To provide coaching to SC students appearing for MBBS entrance examination 30 SC students 30 SC students
- ii. Coaching classes to I semester Engineering college students 25 SC students 25 SC student
- iii. Financial assistance for imparting training in Type writing/ short hand 150 SC students 150 SC students
- iv. Coaching classes to SC students studying in the middle and secondary level classes 2,355 SC students 2,355 SC students
- v. Special coaching classes for LDC/UDC/Asst./ Competitive Examination 325 SC students 325 SC students
- vi. Coaching classes to SC pupils appearing for Navodaya entrance Exam. 615 SC students 615 SC students

	<u>Total</u>	<u>For SCs</u>
vii. To provide training in driving through Govt. Automobile workshop	20 SC students	20 SC students
viii. Reimbursement of tuition fees/Exam. fees to SC students who fail in SSLC/HSC/degree exam. to re-appear for the Examination	40 SC students	40 SC students
ix. Provision of tutorial facilities to SC primary class students in the SC villages	3,300 SC students	3,300 SC students
x. Providing Marine Radio Officers Training courses	200 SC students	160 SC students
	-----	-----
	7060 SC students	7020 SC students
	-----	-----

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
Proposed outlay for 1992-93	3.20	3.20
I. Non-Recurring	-	-
II. Recurring		
Provide tutorial facilities to SC students conducting coaching classes, reimbursement of tuition fees, training in driving to SC students	3.20	3.20
	-----	-----
Total I & II	3.20	3.20
	-----	-----

## Details of Physical targets:

i. Special coaching classes to SC students appearing for MPBS entrance Examination	40 SC students	40 SC students
ii. Coaching class to I semester Engineering college students	30 SC students	30 SC students
iii. Financial assistance to SC students for imparting training in type writing/short hand	200 SC students	200 SC students
iv. Coaching classes to SC students studying in the middle and secondary level	3060 SC students	3060 SC students
v. Special coaching classes for SC students appearing for LIC/UDC/Assistant/Supdt/competitive exams	350 SC students	350 SC students
vi. Coaching classes for SC pupils appearing for Navodaya entrance Exams.	700 SC students	700 SC students
vii. To provide Training in driving through Automobile workshop	25 SC students	25 SC students
viii. Re-imbursment of tuition fees/Exam fees to SC students who fail in SSLC/HSC/degree Exam. to re-appear for the Exam.	50 SC students	50 SC students

	<u>Total</u>	<u>For SCs</u>
ix. Provision of tutorial facilities to SC primary class students in the SC villages	3550 SC students	3550 SC students
	----- 8000 -----	----- 8000 -----

9. Remarks

Continuing Scheme



Sector: Welfare of Backward Classes

Scheme No. 6

Implementing Department: Dte. for the Welfare of Scheduled Castes

1. Name of Scheme : Award of Pre-Matric Scholarships to Scheduled Caste students
2. Objective of Scheme : To provide financial assistance to Sch. Caste students to enable them to complete their education upto secondary level.

(Rs. in lakhs)

3. Seventh Plan 1985-90 (Actuals)	61.33	
i. Annual Plan 1990-91 (Actuals)	0.30	
4. i. Seventh Plan 1985-90 (Achievements)	38226 SC Students	
ii. Annual Plan 1990-91 (Achievements)	179 SC Students	
	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	10.00	10.00
6. Physical targets for the Five Year period 1992-97	6600 SC students	6600 SC students
7. a. Approved outlay for 1991-92	0.40	0.40
b. Revised outlay for 1991-92	1.65	1.65
c. Details of expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring: Payment of Scholarship	1.65	1.65
Total I & II	<u>1.65</u>	<u>1.65</u>
d. Details of physical targets No. of SC students to be benefitted	1100	1100
8. a. Proposed outlay for 1992-93	1.80	1.80
b. Details of expenditure		
I. Non-Recurring:	Nil	Nil
II. Recurring: Payment of Scholarship	1.80	1.80
Total I & II	<u>1.80</u>	<u>1.80</u>
c. Details of physical targets: No. of SC students to be benefitted	1200	1200
9. Remarks:	Continuing scheme	



Sector: Welfare of Backward Classes

Scheme No. 17

Department: Dept. for the Welfare of Sch. Centre

1. Name of the Scheme	Opening, maintenance and expansion of hostels	
2. Objective of the scheme	To provide hostel facilities i.e. lodging and boarding to students, expansion of hostel enhancing the strength in the existing hostels and construction of hostel buildings.	
3. i) Seventh Plan 1985-90 (Targets)	61.32	(Rs. lakhs)
ii) Annual Plan 1990-91 (Actuals)	17.49	
4. i) Seventh Plan 1985-90 (Achievements)	110	students
ii) Annual Plan 1990-91 (Achievements)	20	students
5. Outlay proposed for Eight Plan 1992-97	<u>Total</u> 347.97	<u>for SCs</u> 235.20
6. Physical targets for the Five Year period 1992-97		
Inmates to be benefitted	2150	1728
<u>Creation of posts</u>		
Warden	5	
A.C.C.S.	6	
Total	<u>11</u>	
7. a) Approved outlay for 1991-92	<u>Total</u> 40.40	<u>for SCs</u> 30.98
b) Revised outlay for 1991-92	31.98	29.63
c) Details of expenditure		
I. Non-Recurring		
i. Building	30.00	30.00
ii. Utensils	0.25	0.21
Total I	<u>30.25</u>	<u>30.21</u>
II. Recurring		
Salaries	0.26	0.21
Wages	0.01	0.01
Travel Expenses	0.01	0.01
Rent	0.20	0.16
Other charges	1.25	0.70
Total II	<u>1.73</u>	<u>0.99</u>
d) Details of physical targets	<u>31.98</u>	<u>31.30</u>
Inmates to be benefitted	180	160
<u>Creation of posts</u>		
Warden	2	
Watchman	4	
Asst. cook cum	.	
Servers	5	
	<u>12</u>	
8. Proposed outlay for 1992-93	41.76	40.04
I. Non-Recurring		
i) Building	30.00	30.00
ii) Utensils	1.00	0.96
Total I	<u>31.00</u>	<u>29.96</u>

II. Recurring:		
Salaries	2.97	2.72
Wages	0.01	0.01
Travel expenses	0.05	0.04
Rent	0.40	0.31
Other charges	7.33	7.17
Total (I & II)	<u>10.76</u>	<u>10.25</u>
Total (I & II)	41.76	40.21

## c) Details of physical targets

Inmates to be benefitted	260	208
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Creation of posts

Driver	1
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9. Remarks: Continuing scheme

MAINTENANCE

1992-93

Girls Hostels at Bahour and  
MaducaraiExpansion of hostelsEnhancement of strength of  
Govt. Boys hostel

Villianur from 120 to 160

Kalitheerthalkuppam from 80 to 120

Kariamanickam from 100 to 120

1993-94

Expansion of Girls hostel

Villianur from 160 to ~~185~~ 200

Continuing schemes.

1994-95

Opening of new Govt. Boys hostel  
at Neravy with 80 inmates

1995-96

Opening of New girls' hostel at  
Nedungadu with 80 inmates

1996-97

Expansion of Girls hostel  
Karaikal from 80 to 100Opening of boys hostel at Kalapet  
& Thirukanur with 80 inmates each.BUILDINGS

1992-93

Hostel at Abishekapakkam

1993-94

Girls Hostel Maducarai

1994-95

Girls Hostel Bahour

1995-96

Boys Hostel Neravy

1996-97

Boys Hostel Thirukanur &amp; Kalapet

Sector: Welfare of Backward Classes

Scheme No. 8

Implementing Department:  
Dte. for the Welfare of Sch.  
Castes.

1. Name of Scheme : Grant of opportunity cost for the parents of SC girls students in middle and secondary level classes (Std. VI to XII).
2. Objective of Scheme : Payment of opportunity cost for 10 months in academic year at the rate of Rs. 20 p.m. to the parents of SC girls students in order to compensate the loss of incomes suffered by the parents in the event of sending their daughters to schools.

(Rs. in lakhs)

3. i. Seventh Plan 1985-90 (Actuals)	:	20.13	
ii. Annual Plan 1990-91 (Actuals)	:	5.82	
4. i. Seventh Plan 1985-90 (Achievements)	::	7497 SC parents	
ii. Annual Plan 1990-91 (Achievements)	::	2935 SC parents	
5. Outlay proposed for Eighth Plan 1992-97	:	<u>Total (Rs. lakhs) For SCs</u>	
	:	39.00	39.00
6. Physical targets for the Five Year period 1992-97	:		
i. Parents of SC girl students to be benefitted under grant of opportunity cost		19500 Nos.	19500 Nos.
7. a. Approved outlay for 1991-92	:	5.53	5.53
b. Revised outlay for 1991-92	:	6.65	6.65
c. Details of Expenditure	:		
I. Non-Recurring		-	-
II. Recurring: Grant of opportunity cost to SC girl students parents	:	<u>6.65</u>	<u>6.65</u>
Total I & II	:	<u>6.65</u>	<u>6.65</u>
d. Details of physical targets	:		
i. No. of parents of SC girls students to be benefitted	:	3325 Nos.	3325 Nos.
8. a. Proposed outlay for 1992-93		<u>Total</u>	<u>For SCs</u>
		7.00	7.00
b. Details of expenditure			
I. Non-Recurring	:	-	-
II. Recurring: Grant of Opp. Cost to SC girl students parents	:	<u>7.00</u>	<u>7.00</u>
Total I & II	:	<u>7.00</u>	<u>7.00</u>
c. Details of Physical targets			
i. No. of parents of SC girls students to be benefitted		3500 Nos.	3500 Nos.

p. Remarks :

Continuing Scheme.



Sector: Welfare of Backward Classes

Implementing Department: Directorate for the Welfare of Scheduled Castes.

1. Name of scheme	: Expansion of Vocational training centres in Pondicherry, Karaikal and Yanam.	
2. Objective of scheme	: To provide training to school drop out SC students in diversified trades like cutting and tailoring, carpentry and general mechanism to enable them to settle in self employment. (Rs. Lakhs)	
3. i) Seventh Plan 1985-90 (Actuals)	:	0.14
ii) Annual Plan 1990-91 (Actuals)	:	0.56
4. i) Seventh Plan 1985-90 (Achievements)	:	-
ii) Annual Plan 1990-91 (Achievements)	:	16 SC Students (Rs. Lakhs)
		<u>Total</u>
		<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97		15.26
		15.26
6. Physical targets for the Five Year period 1992-97		
i) SC trainees to be benefitted	260	260
ii) <u>Creation of Posts</u>		
Mechanical Instructor	1	5
Mechanical Assistant	1	5
Carpenter, Helper	1	
		(Rs. Lakhs)
		<u>Total</u>
		<u>For SCs</u>
7. a) Approved outlay for 1991-92	3.00	3.00
b) Revised outlay for 1991-92	0.82	0.82
c) Details for expenditure		
I) Non-Recurring	-	-
II) Recurring	:	
Salaries	: 0.26	0.26
Wages	: 0.01	0.01
Travelling Expenses	: 0.01	0.01
Scholarship/Stipend	: 0.11	0.11
Other Charges	: 0.43	0.43
Total ( I & II)	0.82	0.82
d) Details of physical targets		
i) No. of SC trainees to be benefitted	16	16

	<u>Total</u>	<u>For SCs</u>
8.a) Proposed outlay for 1992-93 :	2.38	2.38
b) Details of expenditure :		
1) Non Recurring :	-	-
II) Recurring		
Salaries	0.06	0.06
Wages	0.10	0.10
Travel Expenses	0.01	0.01
Scholarship/Stipend	0.19	0.19
Other Charges	<u>2.02</u>	<u>2.02</u>
Total (I & II)	<u>2.38</u>	<u>2.38</u>
c) Details of Physical Targets		
i) No. of SC Trainees to be benefitted	36	36

9. Remarks : Continuing Scheme.

Sector: Welfare of Backward Classes

Scheme No. 10

Implementing Dept.: Dte. for the Welfare of Scheduled Castes.

1. Name of Scheme : Mahatma Gandhi Memorial Award to clean houses.
2. Objective of Scheme : In order to motivate the Sch. Caste people in keeping their houses neat and tidy, incentives in the form of house-hold articles worth Rs. 150/- to each selected beneficiary is given during Gandhi Jayanthi Week every year.

(Rs. in lakhs)

3. i. Seventh Plan 1985-90 (Actuals) :	1.20	
ii. Annual Plan 1990-91 (Actuals) :	0.66	
4. i. Seventh Plan 1985-90 (Achievements) :	1200	Householders
ii. Annual Plan 1990-91 (Achievements) :	466	Householders
5. Outlay proposed for Eighth Plan 1992-97 :	<u>3.50</u>	<u>3.50</u>
6. Physical targets for the five Year period 1992-97		
i. No. of house holders to be benefitted :	2330	2330
7. a. Approved outlay for 1991-92	<u>0.70</u>	<u>0.70</u>
b. Revised outlay for 1991-92 :	0.70	0.70
c. Details of expenditure		
I. Non-Recurring	-	-
II. Recurring: Incentives to house-holders	<u>0.70</u>	<u>0.70</u>
Total I & II :	<u>0.70</u>	<u>0.70</u>
d. Details of physical targets:		
i. No. of house holders to be benefitted :	466	466
8. a. Proposed outlay for 1992-93 :	<u>0.70</u>	<u>0.70</u>
b. Details of expenditure:		
I. Non-Recurring	-	-
II. Recurring: Incentives to householders	<u>0.70</u>	<u>0.70</u>
Total I & II :	<u>0.70</u>	<u>0.70</u>
c. Details of Physical Targets :		
i. No. of house holders to be benefitted :	466	466

Remarks :

Continuing Scheme.



Sector: Welfare of Backward Classes

Scheme No.11

Implementing Dept: Dte. for the  
Welfare of  
Scheduled Castes

1. Name of Scheme : Purchase distribution and development of house sites.
2. Objective of Scheme : The objective of the scheme is to provide free house sites to Scheduled caste people and other economically backward class people in ratio of 80:20 so as to enable them to construct their own houses.
- 3.i) Seventh plan 1985-90 (Rs. lakhs)  
(Actuals) : 33.55
- ii) Annual plan 1990-91 (Actuals) : 11.71
- 4.i) Seventh plan 1985-90 (Achievements) : 1832 beneficiaries 1587 beneficiaries
- ii) Annual plan 1990-91 (Achievements) : 167 beneficiaries 133 beneficiaries
5. Outlay proposed for Eighth Plan 1992-97 Total (Rs.Lakhs) for SCs  
60.00 48.00
6. Physical targets for the Five year period 1992-97
- i. No. of House sites to be allotted 1000 300
- 7.a) Approved outlay for 1991-92 Total for SCs  
14.38 11.44
- b) Revised outlay for 1991-92 33.16 35.36
- c) Details of expenditure :
- I. Non-Recurring -- --
- II. Recurring  
Payment of compensation to land owners 33.16 35.36
- Total (I & II) 33.16 35.36
- 8) Details of Physical targets:  
i) No. of House sites to be allotted 200 160
- 8.a) Proposed outlay for 1992-93 Total (Rs.Lakhs) for SCs  
12.00 9.60
- b) Details of expenditure :
- I) Non-Recurring -- --
- II) Recurring  
Payment of compensation to land owners 12.00 9.60
- Total (I & II) 12.00 9.60
- c) Details of Physical Targets:  
i) No. of House sites to be allotted 200 160
9. Remarks: Continuing Scheme.



Sector: Welfare of Backward Classes

Scheme No. 12

Implementing Dept.: Dto. for the Welfare of Scheduled Castes

1. Name of the Scheme : Construction and Maintenance of Community Halls
2. Objective of Scheme : Construction: The objective of the scheme is to construct community hall in the SC colonies for the conduct of social and religious functions etc. This will also serve as temporary shelters for homeless SC people in the event of natural calamities. The community hall after construction will be handed over to the concerned Municipality/Commune panchayat for up keep and maintenance.
- Maintenance: It is also proposed to release grants to Municipalities/Commune panchayats for repairing of community halls as the local bodies suffer financial constraints for attending to the repairs of community halls.

(Rs. in lakhs)

3. i. Seventh Plan 1985-90 (Actuals)	14.90	
ii. Annual Plan 1990-91 (Actuals)	2.00	
4. i. Seventh Plan 1985-90 (Achievements)	:	10 Community halls
ii. Annual Plan 1990-91 (Achievements)	:	1 Community hall
	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	25.00	25.00
6. Physical targets for the Five Year period 1992-97: Construction and maintenance of Community Halls	:	25
7. a. Approved outlay for 1991-92	5.00	5.00
b. Revised outlay for 1991-92	5.00	5.00
c. Details of expenditure		
I. Non-recurring	:	-
II. Recurring Community Halls - Construction and Maintenance	:	5.00
Total I & II	:	5.00

	<u>Total</u>	<u>For SCs</u>
d. Details of physical targets :		
i. Construction of Community Halls	2	2
ii. Repairs and Maintenance of Community Halls :	3	3
a. Proposed outlay 1992-93 :	5.00	5.00
b. Details of expenditure:		
I. Non-Recurring :	-	-
II. Recurring:		
Construction and Maintenance of Community Hall :	<u>5.00</u>	<u>5.00</u>
Total I & II :	<u>5.00</u>	<u>5.00</u>
e. Details of physical targets		
i. Construction of community halls	2 Nos.	2 Nos.
Repairs and Maintenance of Community halls :	3 Nos.	3 Nos.
Remarks :	Continuing Scheme.	

## Sector: Welfare of Backward classes

Scheme No.13

Implementing Department: Dte. for  
the Welfare of Scheduled Castes

1. Name of Scheme : Free distribution of improved modern tools and implement and plant protection equipments to SC and OBC.
2. Objective of Scheme : The scheme provides for free distribution of agricultural implements like spades, ploughs etc., and power sprayers and tools like barber tools, press boxes etc. to poor SC and OBC people to improve their economic condition.
3. i) Seventh Plan 1985-90  
(Actuals) : 15.6  
ii) Annual plan 1990-91 (Actuals) : 3.60
4. i) Seventh Plan 1985-90  
(Achievements): 15719 beneficiaries  
ii) Annual plan 1990-91  
(Achievements): 300 beneficiaries
5. Outlay proposed for Eight Plan 1992-97
- |  |                   |         |
|--|-------------------|---------|
|  | Total (Rs. lakhs) | For SCs |
|  | 30.00             | 21.00   |
6. Physical targets for the Five year period 1992-97
- i) No. of agricultural labours & artisans to be benefitted } 1500 1200
7. a) Approved outlay for 1991-92
- |   |                   |         |
|---|-------------------|---------|
|   | Total (Rs. lakhs) | For SCs |
|   | 6.00              | 4.80    |
| b) Revised outlay for 1991-92                           | 6.00              | 4.80    |
| c) Details for expenditure:                             |                   |         |
| I) Non-Recurring  | -                 | -       |
| II) Recurring   |                   |         |
| Free distribution of tools and implements to SCs & OBCs | 6.00              | 4.80    |
| Total I & II  | 6.00              | 4.80    |
- d) Details of physical targets:
- i) No. of Agricultures Labourers and artisans to be benefitted } 300 240
8. a) Proposed outlay for 1992-93
- |   |                   |         |
|---|-------------------|---------|
|   | Total (Rs. lakhs) | For SCs |
|   | 6.00              | 4.80    |
| b) Details of expenditure:                                    |                   |         |
| I) Non-Recurring  | --                | --      |
| II) Non-Recurring   | --                | --      |
| Free distribution of modern tools and implements              | 6.00              | 4.80    |
| Total (I & II)  | 6.00              | 4.80    |
| c) Details of physical targets:                               |                   |         |
| i) No. of Agricultures/Labourers and Artisan to be benefitted | 300               | 240     |
9. Remarks : Continuing scheme



Sector: Welfare of Backward Classes

Scheme No.14

Implementing Dept: Dte. for the  
Welfare of Sch. Caste

1. Name of scheme	: Grant-in-aid to Local bodies for construction of houses for scavengers and sweepers.	
2. Objective of scheme	: The scheme aims releasing of grant-in-aid to local bodies for construction of Quarters for scavengers and sweepers in scheduled caste habitations. (Rs. Lakhs)	
3.i) Seventh Plan 1989-90 (Actuals)	9.13	
ii) Annual Plan 1990-91 (Actuals)	-	
4.i) Seventh Plan 1985-90 (Achievements):	10 quarters	
ii) Annual plan 1990-91 (Achievements):	--	--
5. Outlay proposed for Eighth plan 1992-97	Total (Rs. lakhs) for SCs	15.00 15.00
6. Physical targets for the Five year period 1992-97		
i. No. of quarters to be constructed	10	10
7. a) Approved outlay for 1991-92	Total (Rs. lakhs) For SCs	3.00 3.00
b) Revised outlay for 1991-92	0.50	0.50
c) Details of expenditure	-	-
I) Non-Recurring	-	-
II) Recurring		
Grant-in-aid to local bodies	0.50	0.50
Total (I & II)	<u>0.50</u>	<u>0.50</u>
d) Details of physical targets:		
i) No. of quarters to be constructed	(Rs. in lakhs)	2 2
8.a) Proposed outlay for 1992-93	Total for SCs	3.00 3.00
b) Details of expenditure		
I. Non-Recurring	-	-
II. Recurring		
Grant-in-aid to local bodies	<u>3.00</u>	<u>3.00</u>
Total (I & II)	<u>3.00</u>	<u>3.00</u>
c) Details of Physical Targets:		
1. No. of Quarters to be constructed	2	2
9. Remarks: Continuing Scheme		



Sector: Welfare of Backward Classes  
 Implementing Department: Directorate for the Welfare of Scheduled Castes

1. Name of Scheme : Grant-in-aid to local bodies for construction of water borne latrines and provision of toilet facilities to SC colonies

2. Objective of Scheme : The aim of the scheme is to release grant-in-aid to local bodies for providing water borne latrines in SC colonies, so as to eradicate the practice of carrying night soil as head load and also to facilitate the SC people to keep their colonies in hygienic condition.

3. i) Seventh Plan 1985-90 (Actuals) :	(Rs. Lakhs)	17.36
ii) Annual Plan 1990-91 (Actuals) :		8.29
4. i) Seventh Plan 1985-90 (Achievements) :		17.00
ii) Annual Plan 1990-91 (Achievements) :		4.00

	(Rs. Lakhs)	
	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for eighth Plan 1992-97 :	25.00	25.00
6. Physical targets for the Five year period 1992-97 :		
i) No. of Block to be constructed :	20 Nos.	20 Nos.

	(Rs. Lakhs)	
	<u>Total</u>	<u>For SCs</u>
7. a) Approved outlay for 1991-92 :	5.00	5.00
b) Revised outlay for 1991-92 :	5.00	5.00
c) Details of expenditure		
I) Non Recurring	-	-
II) Recurring		
Grant-in-aid to local bodies	5.00	5.00
Total ( I & II)	5.00	5.00

d) Details of physical targets		
i) No. of Blocks to be constructed	4 Nos.	4 Nos

	(Rs. Lakhs)	
	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93:	5.00	5.00
b) Details of expenditure :		
I) Non-Recurring	-	-
II) Recurring Grant-in-aid to local bodies	5.00	5.00
Total ( I & II)	5.00	5.00

c) Details of Physical Targets :		
i) No. of Blocks to be constructed :	4 Nos	4 Nos

9. Remarks : Continuing Scheme.



## Sector: Welfare of Backward Classes

Implementing Dept: Dte. for the Welfare of Sch.Castes

1. Name of the Scheme : Grant in aid to Pondicherry Sch.Caste Development Corporation/local bodies for providing civic amenities in Sch.Caste colonies.
2. Objective of the Scheme : The aim of the scheme is to provide civic amenities such as roads, water supply, side drains, filling up of low lying areas, payment of current consumption charged on street lights in the Sch.Caste colonies. It is proposed to execute the civic works through the Engineering cell of Pondicherry Sch.Caste Development Corporation/local bodies by releasing necessary funds to them.
3. i) Seventh Plan 1985-90 (Actuals) - -  
 ii) Annual Plan 1990-91 (Actuals) 4.86 4.86
4. i) Seventh Plan 1985-90 (Achievements) - -  
 ii) Annual Plan 1990-91 (Achievements) 2 works 2 works
5. (Rs. Lakhs)  
Total For SCs
5. Outlay proposed for Eighth Plan 1992-97 - -
6. Physical targets for the Five Year period 1992-97 (Depends upon the approved estimates) 75.83 75.83  
Total For SCs
7. a) Approved outlay for 1991-92 12.10 12.10  
 b) Revised outlay for 1991-92 17.54 17.54  
 c) Details of expenditure  
 I. Non-Recurring - -  
 II. Recurring 17.54 17.54  
 Grant in aid to local bodies (Total I & II) 17.54 17.54  
 d) Details of Physical Targets  
 Depends upon the approved estimate to be received from Pondicherry Sch.Caste Development Corpn./Local bodies  
Total For SCs
8. a) Proposed outlay for 1992-93 15.34 15.34  
 b) Details of expenditure  
 I. Non-Recurring - -  
 II. Recurring  
 Grant in aid to local body 15.34 15.34  
 Total (I & II) 15.34 15.34  
 c. Details of physical target  
 Depends upon the approved estimate to be received from FSCDC, Local bodies
9. Remarks : Continuing Scheme



Sector: Welfare of Backward Classes

Scheme No.17

Implementing Dept. &amp; Dte. for the Welfare of Scheduled Castes.

1. Name of Scheme	:	Financial Assistant to perform marriage of Scheduled Caste poor brides.	
2. Objective of Plan	:	Providing financial assistance of Rs. 5000/- each to SC poor brides whose parents annual income does not exceed Rs. 6400/- in performing their marriage to mitigate the financial hardship.	
3. i. Seventh Plan 1985-90 (Actuals)	:	-	-
ii. Annual Plan 1990-91 (Actuals)	:	-	-
4. i. Seventh Plan 1985-90 (Achievements)	:	-	-
ii. Annual Plan 1990-91 (Achievements)	:	-	-
		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	:	7.25	7.25
6. Physical targets for the Five Year period 1992-97			
i. No. of SC brides to be benefitted		145	145
7. a. Approved outlay for 1991-92		1.00	1.00
b. Revised outlay for 1991-92		1.00	1.00
c. Details expenditure:			
I. Non-Recurring	:	-	-
II. Recurring	:		
Financial assistant to SC Brides		<u>1.00</u>	<u>1.00</u>
Total I & II	:	<u>1.00</u>	<u>1.00</u>
d. Details of physical targets			
i. No. of SC brides to be benefitted	:	20	20
8. a. Proposed outlay for 1992-93	:	<u>Total (Rs. lakhs)</u>	<u>For SCs</u>
	:	1.25	1.25
b. Details of expenditure			
I. Non-Recurring	:	-	-
II. Recurring	:		
Financial Assistant to SC brides	:	<u>1.25</u>	<u>1.25</u>
Total I & II	:	<u>1.25</u>	<u>1.25</u>
c. Details of Physical Targets			
No. of SC brides to be benefitted	:	25	25
Remarks	:	Continuing Scheme.	



Sector: Welfare of Backward Classes Scheme No. 18

Implementing Dept: Dte. for the Welfare of Scheduled Castes.

1. Name of the Scheme	: Financial assistance to Sch.Caste poor pregnant and lactating women.	
2. Objective of the Scheme	Providing financial assistance of Rs.200/- in lumpsum to poor Sch.Caste pregnant/lactating women for incurring expenditure for both pre/post natal care, treatment etc.	
3. i) Seventh Plan 1985-90 (Actuals)	-	-
ii) Annual Plan 1990-91 (Actuals)	-	-
4. i) Seventh Plan 1985-90 (Achievements)	-	-
ii) Annual Plan 1990-91 (Achievements)	-	-
	(Rs. Lakhs)	
	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	0.30	0.30
6. Physical targets for the Five Year period 1992-97 Sch.Caste pregnant/lactating women to be benefitted	150	150
	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
7. a) Approved outlay for 1991-92	0.05	0.05
b) Revised outlay for 1991-92	0.05	0.05
c) Details of expenditure:		
I. Non-Recurring	-	-
II. Recurring		
Financial Assistant to SC pregnant/lactating women	0.05	0.05
Total ( I & II)	<u>0.05</u>	<u>0.05</u>
d) Details of physical targets Sch.Caste pregnant/lactating women to be benefitted	25	25
	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93	0.06	0.06
b) Details of expenditure		
I. Non-Recurring	-	-
II. Recurring	0.06	0.06
Total ( I & II)	<u>0.06</u>	<u>0.06</u>
c) Details of physical targets:		
Number of Sch.Caste pregnant/lactating women to be benefitted	25	25
9. Remarks	Continuing Scheme	



Sector: Welfare of Backward Classes

Scheme No. 19

Implementing Dept: Ote. for the Welfare of Scheduled Castes.

1. Name of the Scheme	:	Financial assistance to the parents of unemployed Sch. Caste graduates, Post graduates and Diploma holder ( 3 year course ).	
2. Objective of the Scheme	:	It is proposed to provide financial assistance to any one of the unemployed graduates, son or daughter of Sch. Caste who registered their names in the Employment Exchange in order to mitigate the financial hardships experienced by them due to their unemployment. The combined annual income of the parent to be benefitted should not exceed Rs. 6400 unemployed SC graduates and diploma holders will be given Rs. 200/- per month.	
3.i. Seventh Plan 1985-90 (Actuals)		-	
ii. Annual Plan 1990-91 (Actuals)		-	
4.i. Seventh Plan 1985-90 (Achievement)		-	
ii. Annual Plan 1990-91 (Achievement)		-	(Rs. in lakhs)
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97		50.52	50.52
6. Physical targets for the Five Year period 1992-97			
No. of Sch. Caste students to be benefitted.	:	2105	2105
7.a. Approved outlay for 1991-92 :		<u>Total</u>	<u>For SCs</u>
		4.80	4.00
b. Revised outlay for 1991-92		2.19	2.19
c. Details of expenditure			
I. Non-Recurring		Nil	Nil
II. Recurring: Financial Asst. to SC unemployed persons	:	<u>2.19</u>	<u>2.19</u>
Total I & II	:	<u>2.19</u>	<u>2.19</u>
d. Details of physical targets			
No. of Unemployed Sch. Caste graduates, post graduates and diploma holders of 3 year course to be benefitted	:	365	365
8.a. Proposed outlay for 1992-93 :		<u>Total</u>	<u>For SCs</u>
		9.76	8.76
b. Details of expenditure			
I. Non-Recurring	:	-	-
II. Recurring: Financial Asst. to SC students	:	<u>8.76</u>	<u>8.76</u>
Total I & II	:	<u>8.76</u>	<u>8.76</u>
c. Details of physical targets			
No. of unemployed Sch. Caste students, Post graduates and diploma holders of 3 years course to be benefitted	:	365	365
9. Remarks	:		Continuing Scheme.



Sector: Welfare of Sch. Castes :		Implementing Department:	
		Directorate for the Welfare of Sch. Castes.	
1. Name of Scheme	:	Scheduled Castes Agricultural Labourers Development Scheme.	
2. Objective of scheme	:	In general, the living condi- tions of the S.C. agricultural labourers are very poor inspite of the constructive efforts taken by the Govt. In order to uplift the S.C. agricultural labourers on economic & socio front it is proposed to purchase and provide ½ acre of wet land or 1 acre dry land as the case may be for agricultural pur- pose so as to enable them to enhance the status of their livelihood.	
3. i) Seventh Plan 1985-90 (Actuals)	:	--	
ii) Annual Plan 1990-91 (Actuals)	:	--	
4. i) Seventh Plan 1985-90 (Achievements)	:	--	
ii) Annual Plan 1990-91 (Achievements)	:	--	
		<u>Total</u>	<u>For SCs</u> (Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97		2.50	2.50
6. Physical targets for the five year period 1992-97	:		25 beneficiaries
		<u>Total</u>	<u>For SCs</u>
7. a) Approved outlay for 1991-92		--	--
b) Revised outlay for 1991-92		--	--
c) Details of expenditure		--	--
I Non-Recurring		--	--
II. Recurring		--	--
Total ( I & II)		--	--
d) Details of physical targets	:	--	--
		<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93		0.50	0.50
b) Details of expenditure :		--	--
I) Non-Recurring	:	--	--
II) Recurring	:	0.50	0.50
Total ( I & II)	:	0.50	0.50
c) Details of physical targets			
1) 5 persons			
9. Remarks: New Scheme			



Sector: Welfare of Backward Class

Implementing Department  
Directorate for the Welfare  
of Sch. Castes.

1. Name of scheme	:	Setting up of Sch. Caste small entrepreneur Development council.
2. Objective of Scheme	:	Usually, the small S.C. entrepreneurs are deprived of the chances of development in the midst of big industrialists and entrepreneurs in improving facilities for making necessary infrastructure, management of finance and marketing etc. In order to enable the small S.C. entrepreneurs to develop the entrepreneurship it is proposed to set up Development Council
3. i) Seventh Plan 1985-90 (Actuals)	Rs	--
ii) Annual Plan 1990-91 (Actuals)	Rs	--
4. i) Seventh Plan 1985-90 (Achievements)	Rs	--
ii) Annual Plan 1990-91 (Achievements)	Rs	--
		<u>Total</u> <u>For SCs</u> (Rs. in Lakhs)
5. Outlay proposed for Eighth Plan 1992-97)	Rs	1.00                      1.00
6. Physical targets for the Five Year Period 1992-97	Rs	One Council
		<u>Total</u> <u>For SCs</u>
7. a) Approved outlay for 1991-92	:	--                      --
b) Revised outlay for 1991-92	:	--                      --
c) Details of expenditure	:	--                      --
I) Non Recurring	:	--                      --
II) Recurring	:	--                      --
Total (I & II)	:	--                      --
d) Details of physical targets	:	--                      --
		<u>Total</u> <u>For SCs</u>
8. a) Proposed outlay for 1992-93	:	0.20                      0.20
b) Details of expenditure	:	--                      --
I) Non recurring	:	--                      --
II) Recurring	:	0.20                      0.20
Total (I & II)	:	0.20                      0.20
c) Details of physical targets	:	Setting up of one Council
9. Remarks	:	New Scheme



Sector: Welfare of Backward Class

Implementing Department  
Directorate for the Welfare  
of Sch. Castes.

1. Name of scheme	:	Setting up of Sch.Caste small entrepreneur Development council.
2. Objective of Scheme	:	Usually, the small S.C. entrepreneurs are deprived of the chances of development in the midst of big industrialists and entrepreneurs in improving facilities for making necessary infrastructure, management of finance and marketing etc. In order to enable the small S.C. entrepreneurs to develop the entrepreneurship it is proposed to set up Development Council
3.1) Seventh Plan 1985-90 (Actuals)	:	--
ii) Annual Plan 1990-91 (Actuals)	:	--
4.1) Seventh Plan 1985-90 (Achievements)	:	--
ii) Annual Plan 1990-91 (Achievements)	:	--
		<u>Total</u>
		<u>For SCs</u> (Rs.in lakhs)
5. Outlay proposed for Eighth Plan 1992-97)	:	1.00                      1.00
6. Physical targets for the Five Year Period 1992-97	:	One Council
		<u>Total</u>
		<u>For SCs</u>
7. a) Approved outlay for 1991-92	:	--                      --
b) Revised outlay for 1991-92	:	--                      --
c) Details of expenditure	:	--                      --
I) Non Recurring	:	--                      --
II) Recurring	:	--                      --
Total (I & II)	:	--                      --
d) Details of physical targets	:	--                      --
		<u>Total</u>
		<u>For SCs</u>
8. a) Proposed outlay for 1992-93	:	0.20                      0.20
b) Details of expenditure	:	--                      --
I) Non recurring	:	--                      --
II) Recurring	:	0.20                      0.20
Total (I & II)	:	0.20                      0.20
c) Details of physical targets	:	Setting up of one Council
9. Remarks	:	New Scheme



Sector: Welfare of Backward Classes

Scheme No.22

Implementing Dept.: Dte. for the Welfare of Sch. Castes.

1. Name of Scheme	:	Scheduled Caste students promotive scheme for higher studies.	
2. Objective of Scheme	:	Provision of financial/Academic assistance to the Sch. Caste students who prosecute higher studies (Degree, Diploma, Post-graduate) and professional courses without break/dropout.	
3.i. Seventh Plan 1985-90 (Actuals)	:	Nil	
ii. Annual Plan 1990-91 (Actuals)	:	-	
4.i. Seventh Plan 1985-90 (Achievement)	:	-	
ii. Annual Plan 1991-92 (Achievement)	:	-	
		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	:	2.00	2.00
6. Physical targets for the five year period 1992-97			
i.		800	800
ii.			
iii.			
7.a. Approved outlay for 1991-92:		-	-
b. Revised outlay for 1991-92 :		-	-
c. Details of expenditure			
I. Non-Recurring		-	-
II. Recurring		-	-
Total I & II	:	-	-
d. Details of physical targets:			
i. Special Scholarship to SC students			
ii. Re-imburement of actual cost of boarding and lodging facilities who are providing their studies outside their U.T.			
		<u>Total</u>	<u>For SCs</u>
8.a. Proposed outlay for 1992-93		0.20	0.20
b. Details of Expenditure :		-	-
I. Non-Recurring		-	-
II. Recurring		<u>0.20</u>	<u>0.20</u>
Total I & II	:	0.20	0.20
c. Details of Physical Targets			
i.		80 Students	80 Students
ii.			
iii.			
9. Remarks	:	New Scheme.	



LABOUR AND LABOUR WELFARE

During the Seventh Plan Period nearly 3000 workers were medically examined under the Industrial Hygiene and Occupational Health unit. This was pursued more vigorously during 1990-91 and 1992-93 also covering about 2000 workers. Much more number of workers would be covered during Eighth Plan Period. Nearly 3500 workers would be imparted health and safety education.

During Seventh Plan Period, the Apprenticeship training in Commercial trade of Clerk (General) was taken up as a separate State's scheme due to the deletion of Commercial Trades from the Apprentices Act, 1961.

The Government Industrial Training Institute, T.R.Pattinam at Karaikal was brought under the World Bank Aid Project for modernisation of equipments. The Directorate General of Employment and Training, Ministry of Labour, Government of India has proposed to buy certain costly machines and equipments for the said Industrial Training Institute under the World Bank-aid Project. This will be further pursued during the Eighth Plan Period. More number of trades are proposed to be introduced in the Government Industrial Training Institutes to benefit the educated job-seeking youths of this Union territory. A few proposals for starting private Training Institutes are also under examination. With a view to improve self-employable ventures, training in non-institutional and non-designated trades would be continued in the Basic Training Centres. The Industrial Training Institute exclusively for women at Karaikal sanctioned during 1991-92 will be strengthened with additional trades during Eighth Plan Period. It is also proposed to increase the number of shifts so that the trainees strength would be further improved. New Industrial Training Institutes at Pane and Yanam have also been proposed to cater to the needs of the job-seekers of those regions.

Provision of noon meal scheme will be continued in the Welfare Centres.

With a view to protecting the safety and health of industrial workers who are exposed to hazardous operation the Plan Scheme 'Strengthening of Industrial Hygiene and Occupational Health Unit' formulated during the Fifth Plan period will be continued during the Eighth Plan period, as well. To control major accidents and hazards in various industries, the Plan Scheme 'Major Accident Hazard Control Programme' is continued.

With a view to strengthen the employment service, during the Eighth Plan period it is also proposed to set up an exclusive cell to render service to professional and executive and technically qualified candidates. The special cell already functioning for SC/ST, Physically handicapped and Ex-servicemen categories would continue its efforts to cater to the employment needs. A scheme for payment of unemployment allowance is also one of the proposals on the Agenda in the Eighth Plan.

Outlay at a Glance

<u>SECTOR: LABOUR AND LABOUR WELFARE</u>		Total No.			
		(Rs. lakhs)			
Seventh Plan Actual Expenditure		: 210.35			
Annual Plan 1990-91 Actual Expenditure		: 53.34			
Annual Plan 1991-92 Approved Outlay		: 72.00			
Annual Plan 1991-92 Revised Outlay		: 72.00			
Eighth Plan 1992-97 Proposed Outlay		: 2998.34			
Annual Plan 1992-93 Proposed Outlay		: 618.44			
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Sl. No.	Name of the Scheme	1991-92		1992-97	199
		Approved Outlay	Revised Outlay	Proposed Outlay	Prop. Outlay
(1)	(2)	(3)	(4)	(5)	(6)
-----					
1.	Strengthening of the Conciliation Machinery, Pondicherry.	1.20	1.20	11.50	3.50
2.	Strengthening of Industrial Hygiene and Occupational Health Unit, Pondicherry.	3.00	4.32	12.00	4.25
3.	Expansion of Factory Inspection Service in Karaikal/Mahe/Yanam Regions.	1.00	1.00	30.00	5.30
4.	Major Accident Hazard Control Programme.	2.50	2.52	31.00	6.00
5.	Strengthening of Enforcement Machinery for implementation of various Labour Laws.	4.00	1.60	26.50	6.50
6.	Expansion of Rural Labour Welfare Centre.	4.00	2.56	26.75	5.60
7.	Strengthening of Enforcement Machinery and setting up of Agricultural Labour Cell, Karaikal.	1.40	1.40	5.00	2.15
8.	Strengthening of the Directorate of Employment and Training, Pondicherry.	1.00	0.10	70.00	17.00
9.	Strengthening of Sub-Employment Exchange, Karaikal.	0.50	0.50	4.00	0.90

(1)	(2)	(3)	(4)	(5)	(6)
	Strengthening of Employment Exchange and Promotion of Self-Employment, Pondicherry.	4.00	2.15	50.00	9.00
	Strengthening of Special Cell for SC/ST, PH/XSM/Minority Community Registrants.	2.50	0.15	22.00	4.00
12.	Expansion of Government Industrial Training Institute for Men, Pondicherry.	16.00	19.14	190.00	31.00
13.	Expansion of Government Industrial Training Institute for Women, Pondicherry.	11.00	16.00	128.00	19.00
14.	Expansion of Government Industrial Training Institute, Karaikal.	9.20	9.60	89.75	28.15
15.	Grant-in-aid to Franco-Indian Vocational Training Institute.	1.00	1.00	5.00	1.00
16.	Apprenticeship Training Scheme.	2.70	1.76	66.05	22.83
17.	Establishment of Govt. Industrial Training Institute for Women, Karaikal.	7.00	7.00	100.00	23.62
18.	Setting up of Industrial Training Institute at Mha.	-	-	73.47	23.73
19*	Starting of Additional shift at Government Industrial Training Institute for Men, Pondicherry -	-	-	26.40	-
20*	Setting up of an I.T.I. at Yanam.	-	-	49.20	14.00
21.*	Starting of additional shift at Industrial Training Institute, Karaikal.	-	-	53.63	4.35
22**	Setting up of University Employment Information Guidance Bureau at Pondicherry Central University.	-	-	11.09	2.56
23**	Establishment of Computerised Information Centre at the Inspectorate of Factories, Pondicherry.	-	-	14.00	4.00
24*	Grant of Relief to unemployed educated youth.	-	-	1903.00	380.00

## d) Details of physical targets :

- i) Post to be created:
- 1) Assistant Inspector of Labour (Rs.1400-2300) ...1Post
  - 2) Upper Division Clerk (1200-2040) ...1Post
  - 3) Lower Division Clerk (950-1500) ...1Post
  - 4) Driver (LMV)(950-1500)...1Post
  - 5) Peon (750-940) ...1Post

8. a) Proposed outlay for 1992-93 (Rs. lakhs)  
: 3.50

b) Details of expenditure :  
I. Non-recurring

Purchase of van : 2.00

II. Recurring

Salaries : 1.20

Travelling Expenses : 0.10

Office Expenses : 0.20

Total I & II 3.50

## c) Details of Physical

Targets : -

## (i) Posts to be created:-

1. Assistant Inspector of Labour (1400-2300) 1 Post
2. Upper Division Clerk (1200-2040) 1 Post
3. Lower Division Clerk (950-1500) 1 Post
4. Driver (LMV) (950-1500) 1 Post
5. Peon (750-940) 1 Post

9. Remarks: Continuing Scheme.

Section: LABOUR AND LABOUR WELFARE

1. Name of Scheme : Strengthening of Industrial Hygiene and Occupational Health Unit, Pondicherry.
2. Objective of Scheme : This scheme is intended to improve the safety and Health of Industrial workers who are exposed to Hazardous Operations and processes in the present context of Industrial expansion. This includes building programme.
3. i) Seventh Plan 1985-90 (Actuals) : Rs 7.40 Lakhs
- ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : 2967 (Workers Medically examined)
- ii) Annual Plan 1990-91 (Achievements) : 1967 -do-
5. Outlay proposed for Eighth Plan 1992-97 : Rs. 12.00 Lakhs
6. Physical targets for Five year period 1992-97 :
- i) Construction of one building.
- ii) Post to be created:
- Watchman ...2 Posts  
Sanitary Asst...2 Posts  
Sanitary Helper..1 Post
- iii) --
- (Rs. Lakhs)
7. a) Approved Outlay for 1991-92 : 3.00
- b) Revised Outlay for 1991-92 : 4.32
- c) Details of expenditure :
- I. Non-Recurring
- construction of building : 4.20
- II. Recurring
- Salaries : 0.12
- Total (I & II) 4.32

## d) Details of physical targets :

i) Construction of one building

ii) Posts to be created

- 1) Watchman (Rs. 750-940) .. 2 Posts
- 2) Sanitary Assistant (750-940).. 2 Posts
- 3) Sanitary Helper (750-940) .. 1 Post

## 8. a) Proposed outlay for . . . (Rs. Lakhs)

1992-93	:	4.25
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## b) Details of expenditure :

I. Non-Recurring

- |  |   |      |
|--|---|------|
| i) Office Expenses<br>(including furni-<br>shing of audi-<br>torium) | : | 2.00 |
| ii) Materials & Supplies   | : | 0.50 |
| iii) Construction of<br>Building (spill over<br>works)               | : | 1.00 |
|  |   | 3.50 |

II. Recurring

Salaries	:	0.75
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Total I & II	:	4.25
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## c) Details of Physical Targets :

i) Construction of one building

ii) Posts to be created

- 1) Watchman (750-940) ... 2 Posts
- 2) Sanitary Assistant -do- ... 2 Posts
- 3) Sanitary Halper -do- ... 1 Post

9. Remarks: Continuing Scheme.

Implementing Department : LABOUR

Sector: LABOUR AND LABOUR WELFARE

1. Name of the Scheme	:	Expansion of Factory Inspection Service at Karaikal/Maha/Yanam.
2. Objective of Scheme	:	To provide inspection machinery in the respective regions themselves by decentralising the scheme for the immediate benefit of the locals.
3. i) Seventh Plan 1985-90 (Actuals)	:	(Rs. Lakhs) Nil
ii) Annual Plan 1990-91 (Actuals)	:	Rs. 0.05
4. i) Seventh Plan 1985-90 (Achievements)	:	Nil
ii) Annual Plan 1990-91 (Achievements)	:	Nil
5. Outlay proposed for Eighth Plan 1992-97	:	Rs. 30.00 lakhs
6. Physical targets for Five Year Period 1992-97	:	3,500 workers to be trained
i) Post to be created:		
1) Deputy Inspector of Factories (Rs. 1640-2900)	...	1 Post
2) Assistant Inspector of Factories (Rs. 1400-2300)	...	3 Posts
3) Lower Division Clerk (Rs.950-1500)	...	3 Posts
4) Peon (Rs. 750-940)	...	3 Posts
	(Rs. Lakhs)	
7. a) Approved Outlay for 1991-92	:	1.00
b) Revised Outlay for 1991-92:	:	1.00
c) Details of expenditure :		
<u>I. Non-Recurring</u>		
Purchase of furniture & Two Motor Cycles	:	0.70
<u>II. Recurring</u>		
Salaries	:	0.30
Total I & II		<u>1.00</u>

## d) Details of physical targets:

i) 90 workers to be trained

ii) Post to be created :

- 1) Deputy Inspector of Factories ... 1 post  
(Rs. 1640-2900)
- 2) Assistant Inspector of Factories... 2 Posts  
(Rs. 1400-2300)
- 3) Lower Division Clerk (Rs. 950-1500)... 2 Posts
- 4) Peon (Rs. 750-940) ... 2 Posts

(Rs. Lakhs)

8. a) Proposed outlay for 1992-93 : 5.30

h) Details of Expenditure :

I Non-Recurring

- |   |   |      |
|---|---|------|
| i) Office Expenses  | : | 1.00 |
| (Purchase of two motor cycles and two typewriters/telephones) |   |      |
| ii) Machinery and Equipments                                  | : | 1.00 |
| iii) Materials and Supplies                                   | : | 1.00 |

II Recurring

- |                         |   |      |
|-------------------------|---|------|
| 1) Salaries             | : | 1.65 |
| ii) Travelling Expenses | : | 0.05 |
| iii) Wages              | : | 0.10 |
| iv) Rent                | : | 0.50 |

Total I &amp; II

5.30

## c) Details of Physical Targets:

i) 500 Workers will be trained.

ii) Posts to be created :

		<u>Karaikal</u>	<u>Mahe</u>	<u>Yanam</u>
1) Deputy Inspector of Factories (1640-2900) ...		1	-	"
2) Assistant Inspector of Factories (1400-2300) ...		1	1	1
3) Lower Division Clerk (950-1500)		1	1	1
4) Peon (750-940)		1	1	1

9. Remarks : Continuing Scheme.

Sector: LABOUR AND LABOUR WELFARE

1. Name of the Scheme : Major Accident Hazard Control Programme.
2. Objective of Scheme : To maintain stability and reliability of storage vessels, equipments and containers, periodic testing, examination and maintenance are to be done.

(Rs. Lakhs)

3. i) Seventh Plan 1985-90 : -  
(Actuals)
- ii) Annual Plan 1990-91 : 0.21  
(Actuals)
4. i) Seventh Plan 1985-90 : -  
(Achievements)
- ii) Annual Plan 1990-91 : -  
(Achievements)
5. Outlay proposed for Eighth Plan 1992-97 : 31.00
6. Physical targets for Five Year period 1992-97 : 1500 Vessels to be tested.

i) Posts to be created:

- |  |        |
|--|--------|
| 1. Deputy Inspector of Factories (1640-2900) | 1 Post |
| 2. Asst. Inspector of Factories (1400-2300)  | 1 Post |
| 3. Senior Grade Stenographer (1800-2600)     | 1 Post |
| 4. Lower Division Clerk (950-1500)           | 1 Post |
| 5. Driver (950-1500)                         | 1 Post |
| 6. Peon (750-940)                            | 1 Post |
| 7. Cleaner (750-940)                         | 1 Post |

(Rs. Lakhs)

7. a) Approved Outlay for 1991-92: 2.50
- b) Revised Outlay for 1991-92 : 2.52

c) Details of expenditure:I. Non-recurring

- Purchase of one 4 wheeler in the place of condemned vehicle : 2.30

II. Recurring:

- Salaries : 0.22
- Total I & II : 2.52

## d) Details of physical targets:

i) Vessels to be tested : 25 Nos.

ii) Posts to be created:

1. Deputy Inspector of Factories (1640-2900) .. 1 Post
2. Asst. Inspector of Factories (1400-2300) ... 1 Post
3. Lower Division Clerk (950-1500) ... 1 Post
4. Peon (750-940) ... 1 Post

(Rs. Lakhs)

8. a) Proposed outlay 1992-93 :	6.00
b) Details of Expenditure :	
<u>I. Non-Recurring</u>	
i. Purchase of vehicle (in lieu of condemned vehicle) and Telephone.	2.50
ii. Machinery & Equipments	1.00
iii) Materials & Supplies :	1.00
	<u>4.50</u>
<u>II. Recurring</u>	
i) Salaries :	1.35
ii) Travelling Expenses :	0.05
iii) Office Expenses :	0.10
Total I & II :	<u>6.00</u>

## c) Details of Physical Targets:

i) Vessels to be tested : 100 Nos.

## ii) Posts to be created :

1. Deputy Inspector of Factories  
   (1640-2900) ... 1 Post
2. Asst. Inspector of Factories  
   (1400-2300) ... 1 Post
3. Senior Grade Stenographer  
   (1400-2600) ... 1 Post
4. Lower Division Clerk (950-1500) ... 1 Post
5. Driver (950-1500) ... 1 Post
6. Cleaner (750-940) ... 1 Post
7. Peon (750-940) ... 1 Post

iii) Purchase of vehicle by way of substitution  
in lieu of a condemned vehicle.

9. Remarks: Continuing Scheme.

Sector: LABOUR AND LABOUR WELFARE

1. Name of the Scheme : Strengthening of Enforcement Machinery for implementation of various Labour Laws, Pondicherry.
2. Objective of Scheme : To strengthen the labour inspection and quasi-judicial machinery.
3. i) Seventh Plan 1985-90 (Actuals) : (Rs. Lakhs) 6.21
- ii) Annual Plan 1990-91 (Actuals) : 1.03
4. i) Seventh Plan 1985-90 (Achievements) : 716 villages inspected, 49155 inspections were made under various Labour Laws.
- ii) Annual Plan 1990-91 (Achievements) : 182 villages inspected, 9718 inspections made under various Labour Laws.
5. Outlay proposed for Eighth Plan 1992-97 (Rs. Lakhs) : 26.50
6. Physical targets for Five Year Period 1992-97 : 940 village inspections to be conducted.  
75,000 total inspections to be made.
- i) -
- ii) Post to be created :
- Enforcement Machinery
1. Deputy Inspector of Labour (Rs. 1640-2900) 1 Post ...
  2. Asst. Inspector of Labour (Statistics) (Rs. 1400-2300) 1 Post
  3. Superintendent Gr. II (Rs. 1600-2660) ... 1 Post
  4. Upper Division Clerk (Rs. 1200-2040) ... 1 Post
  5. Lower Division Clerk (Rs. 950-1500) ... 3 Posts
  6. Record Keeper (950-1500) ... 1 Post
  7. Driver (Rs. 950-1500) ... 1 Post
  8. Attender (775-1025) ... 1 Post
  9. Peon (Rs. 750-940) ... 1 Post
  10. Cleaner (Rs. 750-940) ... 1 Post
  11. Watchman (750-940) ... 1 Post
  12. Sanitary assistant (Rs. 750-940) 1 Post

Quasi Judicial Machinery

1. Joint Commissioner of Labour  
(Rs. 2200-4000) ... 2 Posts
2. Assistant Inspector Labour  
(Rs. 1400-2300) ... 1 Post
3. Junior Grade Stenographer  
(Rs. 1200-2040) ... 1 Post
4. Peon (750-940) ... 1 Post

iii) Purchase of one four wheeler, three mopeds, three typewriters/ telephones and furniture.

(Rs. Lakhs)

7. a) approved Outlay for 1991-92:	4.00
b) Revised Outlay for 1991-92 :	1.60
c) Details of expenditure :	
<u>I. Non-Recurring</u> :	-
<u>II. Recurring</u>	
i) Salaries & Travelling Expenses :	0.79
ii) Rent :	0.38
iii) Payment for Professional and Special Services. :	0.28
iv) Office Expenses :	0.15
Total I & II	<u>1.60</u>
d) Details of physical targets :	182 villages to be inspected, 20,000 inspections to be done.
i) Posts to be created :	
<u>Enforcement Machinery</u>	
1. Dy. Inspector of Labour (Rs. 1640-2900)	1 Post
2. Assistant Inspector of Labour (Rs. 1400-2300)	1 Post
3. Superintendent Gr. II (Rs. 1600-2660)	1 Post
4. Upper Division Clerk (Rs. 1200-2040)	1 Post
5. Lower Division Clerk (Rs. 950-1500)	3 Posts
6. Attender (Rs. 775-1025)	1 Post
7. Peon (Rs. 750-940)	1 Post
8. Watchman (Rs. 750-940)	1 Post

Quasi-judicial Machinery

	1. Joint Commissioner of Labour (Rs. 2200-4000)	... 1 Post
	2. Asst. Inspector of Labour (Rs. 1400-2300)	... 1 Post
	3. Junior Grade Stenographer (Rs. 1200-2040)	... 1 Post
	4. Peon (Rs. 750-940)	... 1 Post
8. a)	Proposed outlay for 1992-93	(Rs. Lkhs) 6.50

## b) Details of Expenditure :

I. Non-Recurring

i) Purchase of four wheeler, 3 mopeds.	2.16
ii) Telephone, Furniture and three typewriters :	0.50
	<u>2.66</u>

II. Recurring

i) Salaries	2.93
ii) Payment of Professional & Special Services :	0.39
iii) Stipend & Scholarship :	0.14
iv) Rent	0.38
Total I & II	<u>6.50</u>

## c) Details of Physical Targets :

- i) 182 Villages inspections to be conducted
- ii) Posts to be created:-

Enforcement Machinery:-

	<u>1992-93</u>	<u>1993-94</u>	<u>1995-96</u>
1. Dy. Inspector of Labour (1640-2900)	1	-	-
2. Assistant Inspector of Labour (1400-2300) (Statistics)	1	-	-
3. Superintendent Gr. II (1600-2660)	1	-	-
4. Upper Division Clerk (1200-2040)	1	-	-
5. Lower Division Clerk (950-1500)	1	2	-
6. Record Keeper (950-1400)	1	-	-
7. Driver (950-1500)	1	-	-
8. Attender (775-1075)	1	-	-

	<u>1992-93</u>	<u>1993-94</u>	<u>1995-96</u>
9. Peon (750-940)	1	-	-
10. Cleaner (750-940)	1	-	-
11. Watchman(750-940)	1	-	-
12. Sanitary Assistant (750-940)	1	-	-

Quasi-Judicial Machinery

1. Joint Commissioner (2200-4000)	1	-	1
2. Assistant Inspector of Labour(1400-2300)	1	-	-
3. Junior Gr. Steno- grapher (1200-2040)	1	-	-
4. Peon (750-940)	1	-	-

iii) Purchase of four wheeler, 3 mopeds, three typewriters, telephones and furniture.

9. Remarks : Continuing Scheme.

Director: LABOUR & LABOUR WELFARE

- Name of the Scheme : Expansion of Rural Labour Welfare Centre.
- Objective of the Scheme : To teach/train women folk of the workers family in crafts like cutting, tailoring, doll making and other handicrafts to supplement their income. Free noon meal provided to children of 3-5 age group as per approved diet scale under this scheme.

i) Seventh Plan 1985-90 : (Rs. in lakhs)  
(Actuals) 14.70

ii) Annual Plan 1990-91 : 2.03  
(Actuals)

i) Seventh Plan 1985-90 : Free noon meal provided to  
(Achievements) children

ii) Annual Plan 1990-91 : -do-  
(Achievements)

(Rs. in lakhs)

Outlay proposed for Eighth Plan 1992-97 : Total      For SCs.  
26.75      26.75

- Physical targets for Five Year Period 1992-97 :
- 1) To train about 1500 candidates
  - 2) Free noon meal will be provided to children.
  - 3) Purchase of one 4-wheeler for this scheme.

i) Posts to be created:

1. Superintendent(Labour Welfare)(1640-2900) - 1 post
2. Handicraft Teacher (1200-2040) - 2 posts
3. Driver (950-1500) - 1 -do-
4. Peon (750-940) - 2 -do-
5. Watchman (750-940) - 2 -do-
6. Nursing Orderly (750-940) - 3 -do-
7. Cleaner (750-940) - 1 -do-

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs.</u>
7. a) Approved Outlay for 1991-92:	4.00	4.00
b) Revised Outlay for 1991-92 :	2.56	2.56
c) Details of expenditure :		
I. Non-Recurring:	:	-
II. Recurring	:	<u>2.56</u>
	<u>Total I &amp; II=2.56</u>	

d) Details of physical targets: Provision of free noon meal to children

i) Posts to be created:

	<u>Nos.</u>
1. Superintendent(Labour Welfare)(1640-2900)	- 1
2. Handicraft Teacher (1200-2040)	- 2
3. Peon (750-940)	- 2
4. Watchman (750-940)	- 2
5. Nursing Orderly (750-940)	- 3

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs.</u>
8. a) Proposed Outlay for 1992-93:	5.60	5.60

b) Details of expenditure :

I. Non-Recurring

Purchase of four wheeler : 1.40

II. Recurring

1) Salaries : 0.80  
2) Office Expenses : 0.40  
3) Provision of free noon meal to children : 3.00  
-----

Total I&II 5.60  
-----

c) Details of Physical Targets: Provision of free noon meal to children.

1) To train about 400 candidates.

ii) Posts to be created :

	<u>Pondicherry</u>	<u>Karaikal</u>
1. Superintendent (Labour Welfare)- (Rs. 1640-2900)	1	-
2. Handicraft Teacher (1200-2040)	- 1	1
3. Nursing Orderly (750-940)	- 2	1
4. Watchman (750-940)	- 2	-
5. Peon (750-940)	- 2	-
6. Driver (950-1500)	- 1	-
7. Cleaner (750-940)	- 1	-

iii) Purchase of four wheeler :

: Continuing Scheme.

Implementing Department: LABOUR

Sector: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Strengthening of Enforcement Machinery and Setting up of Agricultural Labour Cell, Karaikal.

2. Objective of the Scheme: To implement minimum wages Act for Agricultural Labourers and related welfare measures and to conduct inspections in all types of establishments covering under various Labour Laws/Acts.

3. ~~3.1~~ Seventh Plan 1985-90: Nil  
(Actuals)

ii) Annual Plan 1990-91 : Nil  
(Actuals)

4. i) Seventh Plan 1985-90: Nil  
(Achievements)

ii) Annual Plan 1990-91 : Nil  
(Achievements)

5. Outlay proposed for Eighth: Total (Rs. . . lakhs) 5.00  
Plan 1992-97

6. Physical targets for Five : All villages in Karaikal region  
Year Period 1992-97 will be covered under  
Minimum Wages Act.

i) Purchase of Motorcycle.

ii) Posts to be created:

1. Asst. Inspector of Labour(1400-2300)	- 1 post
2. L.D.C. (950-1500)	- 1 -do-
3. Peon (750-940)	- 1 -do-
4. Dy. Inspector of Labour(1640-2900)	- 1 -do-
5. U.D.C. (1200-2040)	- 1 -do-

(Rs. lakhs)

7. a) Approved Outlay for 1991-92: 1.40  
b) Revised Outlay for 1991-92 : 1.40  
c) Details of expenditure :

I. Non-Recurring

Purchase of Motorcycle: 0.40  
Furniture : 0.20

II. Recurring

Salaries 0.70  
Travelling Expenses 0.02  
Office Expenses 0.08

Total I&II 1.40

- d) Details of Physical targets: All Villages in Kanaikal region will be covered under Minimum Wages Act.

i) Posts to be created

1. Asst. Inspector of Labour(1400-2300) - 1 post
2. L.D.C. (950-1500) - 1 post
3. Peon (750-940) - 2 posts
4. Py. Inspector of Labour(1640-2900) - 1 post
5. U.D.C. (1200-2040) - 1 post

8. a) Proposed Outlay for 1992-93 : (Rs. lakhs)  
2.15

- b) Details of expenditure.

I. Non Recurring

Purchase of Two wheelers: 1.00  
and furniture.

II. Recurring

1. Salaries 1.00  
2. Travelling Expenses 0.05  
3. Office Expenses 0.10

Total I & II 2.15

c) Details of Physical Targets:

- i) All villages in Karaikal region will be covered under Minimum Wages Act.
- ii) Purchase of Two wheelers and furniture
- iii) Posts to be created:
  - 1) Deputy Inspector of Labour (1640-2900)- 1 post
  - 2) U.D.C. (1200-2040) - 1 -do-
  - 3) Asst. Inspector of Labour(1400-2300) - 1 -do-
  - 4) L.D.C. (950-1500) - 1 -do-
  - 5) Peon (750-940) - 1 -do-

9. Remarks : Continuing Scheme.

Scheme No.: 8

Implementing Department: LABOUR

Sector: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Strengthening of the Directorate of Employment & Training.
2. Objective of the Scheme : To meet the increasing trend in the Employment & Training activities this Directorate has to be strengthened with additional staff.  
(Rs. lakhs)
3. i) Seventh Plan 1985-90 : 4.27  
(Actuals)  
ii) Annual Plan 1990-91 : Nil  
(Actuals)
4. i) Seventh Plan 1985-90 : Nil  
(Achievements)  
ii) Annual Plan 1990-91 : Nil  
(Achievements)  
(Rs. - lakhs)
5. Outlay proposed for Eighth : 70.00  
Plan 1992-97
6. Physical targets for Five :  
Year Period 1992-97
  - i) Construction of building
  - ii) Posts to be created
    1. Senior Accounts Officer(2000-3500) - 1 post
    2. Stores Superintendent (2000-3200) - 1 -do-
    3. Grade-I Stenographer(1640-2900)(Gazetted)-1 -do-
    4. Assistant Publicity Officer(1640-2900) -1 -do-
    5. Research Asst.(Statistics)(1640-2900) -1 -do-  
(Upgradation of the post of  
Statistical Inspector)
    6. Superintendent Gr.II(Rs.1600-2660) -1 -do-
    7. Planning Officer(1640-2900) -1 -do-
    8. U.D.C. (1200-2040) -1 -do-
    9. L.D.C. (950-1500) -2 -do-
    10. Peon (750-940) -2 -do-
    11. Sanitary Assistant (750-940) -1 -do-



iii) Posts to be created:

	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
1. Senior Accounts Officer(2000-3500)-	1	-	-
2. Stores Superintendent (2000-3200)	-	1	-
3. Stenographer Gr.I(1640-2900)	1	-	-
4. Research Assistant(1640-2900) (Upgradation of the post of Statistical Inspector)	-	-	1
5. Asst.Publicity Officer(1640-2900) (Upgradation of the post of Publicity Assistant)	-	-	1
6. Superintendent Gr.II(1600-2860)	1	-	-
7. Planning Officer (1640-2900)	1	-	-
8. U.D.C. (1200-2040)	1	-	-
9. L.D.C. (950-1500)	1	1	-
10. Peon (750-940)	1	1	-
11. Sanitary Assistant (750-940)	1	-	-

9. Remarks

: Continuing Scheme.

## Scheme No.9

Implementing Department: LABOUR

Sector: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Strengthening of Sub-Employment Exchange, Karaikal.
2. Objective of the Scheme :: To render employment service to special type of Applicants such as SC/ST/Ex-servicemen/PH and to collect Employment Market Information.  
(Rs. 1 lakhs)
3. i) Seventh Plan 1985-90 (Actuals) :: 3.05  
ii) Annual Plan 1990-91 (Actuals) :: 0.10
4. i) Seventh Plan 1985-90 (Achievements) :: Vocational guidance were provided to the educated unemployed and employment seekers were motivated to take up self employment ventures.  
ii) Annual Plan 1990-91 : Employment services were provided to the special type of applicants.  
(Rs. 1 lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 4.00
6. Physical targets for Five Year Period 1992-97 : Employment Services will be rendered to the special type of candidates.
- i) Posts to be created
- |                                   |          |
|-----------------------------------|----------|
| 1. Data Entry Operator(1350-2200) | - 1 post |
| 2. L.D.C. (950-1500))             | - 1 -do- |
| 3. Peon (750-940)                 | - 1 -do- |
- (Rs. 1 lakhs)
7. a) Approved Outlay for 1991-92 : 0.50  
b) Revised Outlay for 1991-92 : 0.50

## c) Details of expenditure

## I. Non-Recurring

Furniture & Typewriter	0.15
---------------------------	------

## II. Recurring

Salaries	0.30
Travelling Expenses	0.02
Office Expenses	0.03

Total I & II	0.50
--------------	------

## d) Details of physical targets: Employment Services will be provided to the special type of candidates.

## i) Posts to be created:

1. Data Entry Operator (1350-2200)	- 1 post
2. L.D.C. (950-1500)	- 1 post
3. Peon (750-940)	- 1 post

(Rs. lakhs)

8. a) Proposed outlay for 1992-93: 0.90

## b) Details of expenditure

## I. Non-Recurring

Furniture/Typewriter: 0.25

## II. Recurring

Salaries	0.55
Travelling Expenses	0.02
Office Expenses	0.08

Total I & II	0.90
--------------	------

## c) Details of physical targets:

i) Employment Services will be rendered to the Special Type of candidates

## ii) Posts to be created:

1. Data Entry Operator (1350-2200)	- 1 post
2. L.D.C. (950-1500)	- 1 post
3. Peon (750-940)	- 1 post

9. Remarks : Continuing Scheme.

Implementing Department: LABOUR

Sector: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Strengthening of Employment Exchange and Promotion of Self Employment, Pondicherry.
2. Objective of the Scheme : To strengthen the Employment Exchange & Promote self-employment among educated youth and to provide employment Information / Counselling.
3. i) Seventh Plan 1985-90(Actuals): (Rs. Lakhs) : 3.21  
 ii) Annual Plan 1990-91(Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : 3.20  
 ii) Annual Plan 1990-91 (Achievements) : -
5. Outlay proposed for Eighth Plan 1992-97 : (Rs. Lakhs) : 50.00
6. Physical Targets for Five Year Period 1992-97 : 2000 candidates to be registered under Self Employment Scheme.

i) Posts to be created:I. Strengthening of Employment Exchange

- |  |          |
|--|----------|
| 1. Employment Officer (Enf/PR/SE)(2000-3500) | - 1 post |
| 2. Superintendent Gr.II(1600-2660)           | - 1 -do- |
| 3. Junior Employment Officer(1400-2300)      | - 1 -do- |
| 4. Data Entry Operator(1350-2200)            | - 4 -do- |
| 5. L.D.C. (950-1500)                         | - 1 -do- |
| 6. Peon (750-940)                            | - 2 -do- |

II. Professional / Executive Cell

- |  |          |
|--|----------|
| 1. Asst. Employment Officer(1640-2900)         | - 1 post |
| 2. Employment Information Assistant(1200-2040) | - 1 -do- |
| 3. L.D.C. (950-1500)                           | - 2 -do- |
| 4. Peon (750-940)                              | - 1 -do- |
| 5. Watchman (750-940)                          | - 1 -do- |

1092

6. Sanitary Assistant (750-940) - 1 post

7. Sanitary Helper (750-940) - 1 post

- (Rs. lakhs)
7. a) Approved Outlay for 1991-92 : 4.00  
b) Revised Outlay for 1991-92 : 2.15  
c) Details of expenditure :

I. Non-Recurring

Construction of building: 2.00

II. Recurring

- i) Salaries : 0.11  
ii) Travelling Expenses : 0.01  
iii) Office Expenses : 0.01  
iv) Other Charges : 0.02

Total I & II 2.15

d) Details of physical targets: 250 candidates to be registered.

i) Posts to be created:

I. Strengthening of Employment Exchange

1. Employment Officer(Enf/PR/SE) - 1 post  
(2000-3500)  
2. Superintendent Gr-II(1600-2660)-1 -do-  
3. Junior Employment Officer -1 -do-  
(Self Employment)(1400-2300)  
4. L.D.C. (950-1500) -1 -do-  
5. Peon (750-940) -1 -do-

II. Professional / Executive Employment Cell

1. Assistant Employment Officer -1 post  
(1640-2900)  
2. Junior Employment Officer -1 -do-  
(1400-2300)  
3. Employment Information Asst. -1 -do-  
(1200-2040)  
4. L.D.C. (950-1500) -2 -do-  
5. Peon (750-940) -1 -do-  
6. Watchman (750-940) -1 -do-  
7. Sanitary Assistant(750-940) -1 -do-  
8. Sanitary Helper(750-940) -1 -do-

8. a) Proposed Outlay for 1992-93 : 9.00 (Rs. lakhs)

b) Details of expenditure :

I. Non-Recurring

Construction of building	:5.00
Machinery & Equipment	:1.00
	-----
	6.00
	-----

II. Recurring

i) Salaries	:2.00
ii) Travelling Expenses	:0.10
iii) Office Expenses	:0.40
iv) Other Charges	:0.50
	-----
	3.00
	-----

Total I & II : 9.00

c) Details of physical targets:

- i) 300 candidates to be registered under Self-Employment Scheme.
- ii) Construction of Building.
- iii) Posts to be created:

1992-93      1993-94

I. Strengthening of Employment Exchange

1. Employment Officer(Enf/PR/SE) (Rs.2000-3500)	-	1
2. Superintendent Gr. II(1600-2660)	1	-
3. Junior Employment Officer(1400-2300)	-	1
4. Data Entry Operator(1350-2200)	4	-
5. L.D.C. (950-1500)	-	1
6. Peon (750-940)	1	1

II. Professional/Executive Cell

1. Asst. Employment Officer(1640-2900)	1	-
2. Employment Information Asst.(1200-2040)	1	-
3. L.D.C. (950-1500)	2	-
4. Peon (750-940)	1	-
5. Watchman (750-940)	1	-
6. Sanitary Assistant (750-940)	2	-

9. Remarks : Continuing Scheme.

## Implementing Department: Labour

Sector: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Strengthening of Special Cell for SC/ST/PH/Ex-servicemen/Minority Community Registrants.
2. Objective of the Scheme : To expand activities of the Cell for providing Employment Counselling & Vocational Guidance, submissions and placements of these Registrants.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 : 6.30  
(Actuals)
- ii) Annual Plan 1990-91 : -  
(Actuals)

4. i) Seventh Plan 1985-90 : 6.27  
(Achievements)
- ii) Annual Plan 1990-91 : -  
(Achievements)

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 22.00

6. Physical targets for Five Year Period 1992-97. :

- i) 15,000 candidates would be registered
- ii) Purchase of one vehicle
- iii) Posts to be created:

- |   |          |
|---|----------|
| 1. U.D.C. (1200-2040)                           | - 1 post |
| 2. Employment Information Asst. (Rs. 1200-2040) | - 1 -do- |
| 3. L.D.C. (950-1500)                            | - 1 -do- |
| 4. Driver (950-1500)                            | - 1 -do- |
| 5. Attender (775-1025)                          | - 1 -do- |
| 6. Peon (750-940)                               | - 1 -do- |
| 7. Cleaner (750-940)                            | - 1 -do- |

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92: 2.50

- b) Revised Outlay for 1991-92 : 0.15

- c) Details of expenditure:

1. Non-Recurring: -

II. Recurring

1) Salaries	: 0.10
ii) Office Expenses	: 0.02
iii) Other Charges	: 0.03
<u>Total I &amp; II</u>	<u>0.15</u>

## d) Details of physical targets:

i) 6,000 candidates to be registered.

ii) posts to be created:

1. U.D.C. (1200-2040)	- 1 post
2. L.D.C. (950-1500)	- 1 -do-
3. Peon (750-940)	- 1 -do-
4. Attender (775-1025)	- 1 -do-
5. Cleaner (750-940)	- 1 -do-

(Rs. lakhs)

8.a) Proposed Outlay for 1992-93: 4.00

## b) Details of expenditure

I. Non-RecurringPurchase of vehicle/  
furniture/Machinery/  
& Equipments. : 2.10II. Recurring

i) Salaries	: 0.90
ii) Travelling Expenses	: 0.05
iii) Office Expenses	: 0.30
iv) Rent	: 0.20
v) Other Charges	: 0.45

Total I & II 4.00

## c) Details of Physical targets:

i) 6000 candidates would be sponsored.

ii) Purchase of one vehicle.

## iii) Posts to be created:

1. U.D.C. (1200-2040)	- 11 post
2. Employment Information Asst. (1200-2040)	- 1 post
3. L.D.C. (950-1500)	- 11 post
4. Driver (950-1500)	- 11 -do-
5. Attender (775-1025)	- 11 -do-
6. Cleaner (750-940)	- 11 -do-
7. Peon (750-940)	- 11 -do-

9. Remarks : Continuing Scheme.

## Scheme No. 12

Implementing Department: LABOUR

Sector: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Expansion of Govt. Industrial Training Institute for Men, Pondicherry.

2. Objective of the Scheme : To train educated youth for employment in industries as well as for ventures into self employment, in various trades as per the manual of Directorate General of Employment & Training.

(Rs.lakhs)

3. i) Seventh Plan 1985-90 : 38.07  
(Actuals)

ii) Annual Plan 1990-91 (Actuals) 6.37

4. i) Seventh Plan 1985-90 : 614 trainees  
(Achievements)

ii Annual Plan 1990-91 : 276 trainees  
(Achievements)

(Rs.lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 

Total	For SCs.
199.00	190.00

6. Physical targets for Five Year Period 1992-97 : 1268 trainees would be trained in various trades.

i) Construction of three class-rooms and one workshop shed for tool & Die maker, welder trades.

ii) Posts to be created:

1. Principal (2200-4000)(Senior Scale) - 1 post
2. Vice Principal (2000-3500) - 1 -do-
3. Junior Accounts Officer(2000-3500)-1 -do-
4. Group Instructor (2000-3200) -2 -do-
5. Craft Instructors (1400-2600) -17-do-
6. Drawing Instructor (1400-2600) -2 -do-
7. Mathematics Instructor(-do-) -2 -do-
8. U.D.C. (1200-2040) -2 -do-
9. L.D.C. (950-1500) -1 -do-
10. Audio Visual Instructor(1400-2600)-1 -do-
11. Librarian (1200-2040) -1 -do-

- 12. Physical Education Teacher(1400-2600) - 1 post
- 13. Store Attendant (950-1400) - 1 -do-
- 14. Workshop Attendant((950-1400) - 3 -do-
- 15. Peon (750-940) - 4 -do-
- 16. Watchman (750-940) - 3 -do-
- 17. Sanitary Asst/Helper (750-940) - 2 -do-
- 18. Driver (950-1500) - 1 -do-
- 19. Dresser (775-1025) - 2 -do-
- 20. Pharmacist(1350-2200) - 1 -do-

7. a) Approved Outlay for 1991-92:  $\frac{\text{Total}}{16.00}$  (Rs. lakhs)  $\frac{\text{For SCs.}}{16.00}$

b) Revised Outlay for 1991-92: 19.14 19.14

c) Details of expenditure

I. Non-Recurring : 13.06

II. Recurring : 6.08

Total I & II 19.14

d) Details of physical targets: 276 trainees would be trained in various trades

1) Posts to be created:

- 1. Group Instructor (2000-3200) - 1 post
- 2. Craft Instructor (1400-2600) - 3 -do-
- 3. Mathematics Instructor(1400-2600)- 1 -do-
- 4. Drawing Instructor (1400-2600) - 1 -do-
- 5. U.D.C. (1200-2040) - 1 -do-
- 6. Pharmacist (1350-2200) - 1 -do-
- 7. Driver (950-1500) - 1 -do-
- 8. Gardener (750-940) - 1 -do-
- 9. Physical Education Teacher(1400-2600)-1 post
- 10. Junior Grade Stenographer(1200-2040) -1 -do-
- 11. Peon (750-940) - 1 post
- 12. Sanitary Assistant (750-940) - 1 -do-

8. a) Proposed outlay for 1992-93:  $\frac{\text{Total}}{31.00}$  (Rs. lakhs)  $\frac{\text{For SCs.}}{31.00}$

b) Details of expenditure :

I. Non-Recurring

Construction of building: 15.00

II. Recurring

i) Salaries	: 3.60
ii) Wages	: 1.00
iii) Travelling Expenses	: 0.10
iv) Office Expenses	: 1.00
v) Scholarship & Stipend	: 1.30
vi) Other Charges	: 2.00
vii) Machinery & Equipments	: 5.00
viii) Materials & Supplies	: 2.00

-----  
16.00  
-----

Total I & II : 31.00

c) Details of Physical Targets: 212 trainees will be trained.

i) Construction of Building

ii) Trades to be introduced:

1992-93 - Mechanic (Refrigeration & Airconditioning)

1993-94 - 1. Mechanic (Diesel)

2. Tool & Die Maker

3. Wireman II Unit

1994-95 - 1. Carpenter II Unit

2. Watch & Clock Maker

3. Welder.

1995-96 - 1. Mechanic (Refrigeration & Airconditioning) II Unit

2. Wireless Operator

3. Plastic Processing Operator

1996-97 - 1. Tool & Die Maker II Unit

2. Instrument Mechanic

3. Turner.

iii) Posts to be created:

	<u>1992-93</u>	<u>'93-94</u>	<u>'94-95</u>	<u>'95-96</u>	<u>'96-97</u>
1. Principal(2200-4000) (Senior Scale)	-	-	-	1	-
2. Vice Principal(2000-3500)	-	-	-	1	-
3. Junior Accounts Officer (2000-3500)	1	-	-	-	-
4. Group Instructor(2000-3200)	-	-	1	-	1
5. Craft Instructors(1400-2600)	5	3	3	3	3
6. Drawing Instructor(-do-)	1	-	-	1	-
7. Mathematics Instructor(-do-)	1	-	-	1	-
8. U.D.C. (1200-2040)	1	1	-	1	-
9. L.D.C. (950-1500)	1	-	-	-	-
10. Audio Visual Instructor (1400-2600)	-	-	1	-	-
11. Librarian (1200-2040)	-	-	1	-	-
12. Physical Education Teacher (1400-2600)	1	-	-	-	-
13. Store Attendant(950-1400)	-	-	1	-	-
14. Workshop Attendant(-do-)	1	1	-	1	-
15. Peon (750-940)	2	1	-	1	-
16. Watchman (750-940)	1	1	-	1	-
17. Sanitary Asst/Helper (750-940)	1	1	-	1	-
18. Driver(950-1500)	1	-	-	-	-
19. Pharmacist(1350-2200)	1	-	-	-	-
20. Dresser(775-1025)	1	1	-	-	-
21. Junior Grade Stenographer (1200-2040)	1	-	-	-	-

9. Remarks

: Continuing Scheme.

\*\*\*\*

SECTOR: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Expansion of Government I.T.I. for Women, Pondicherry.
2. Objective of the Scheme : To train women folk in Craftsman Training Scheme in different trades.
- (Rs. lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : 23.23  
 ii) Annual Plan 1990-91 (Actuals) : 2.87
4. i) Seventh Plan 1985-90 (Achievements) : 80 Trainees in 4 Trades.  
 ii) Annual Plan 1990-91 (Achievements) : 32 Trainees in 2 Trades.
5. Outlay proposed for Eighth Plan 1992-97 : Total (Rs. lakhs) For SCs  
 128.00 : 128.00
6. Physical targets for Five Year Period 1992-97 : 476 trainees to be trained in various trades.

- i) Construction of building  
 ii) Purchase of one 4-wheeler  
 iii) Posts to be created:

	<u>Post(s)</u>
Principal (2200-4000)	1
Group Instructor (2000-3200)	1
Craft Instructor (1400-2600)	8
Supdt. Gr.II (1600-2660)	1
Maths Instructor (1400-2600)	1
Drawing Instructor (1400-2600)	1
Physical Education Teacher (1400-2600)	1
Pharmacist (1350-2200)	1
U.D.C. (1200-2040)	4
Junior Gr. Steno. (1200-2040)	1
Store keeper Gr.II (1200-2040)	1
Typewriter Mechanic (1200-2040)	1
Electrician (1200-2040)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Asst. Librarian Gr.III (950-1500)	1
Frash-cum-Attendant (950-1400)	1
Workshop Attendant (950-1400)	4

	<u>Post(s)</u>
Store Attendant (950-1400)	2
Peon (750-940)	2
Gardener (750-940)	1
Watchman (750-940)	3
Sanitary Assistant ((750-940)	2

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
7. a) Approved Outlay for 1991-92 :	11.00	11.00
b) Revised Outlay for 1991-92 :	16.00	16.00

c) Details of expenditure:

I. Non-recurring:

Construction of building:	10.00
Machinery & Equipment :	5.00
Total I :	<u>15.00</u>

II. Recurring:

Salaries :	0.10
Wages :	0.45
Travelling Expenses :	0.01
Scholarship & Stipend :	0.24
Materials & Supplies :	0.10
Other Charges :	0.10
Total III :	<u>1.00</u>

TOTAL I & II : 16.00

d) Details of physical targets : 32 trainees to be trained

i) Construction of building

ii) Posts to be created:

	<u>Post(s)</u>
1. Craft Instructor (1400-2600)	3
2. Drawing Instructor (1400-2600)	1
3. Pharmacist (11350-2200)	1
4. U.D.C. (1200-2040)	2
5. Typewriter Mechanic (1200-2040)	1
6. Electrician ((1200-2040)	1
7. L.D.C. (950-11500)	1
8. Frash-cum-Attendant (950-1400)	1
9. Workshop Attendant (950-1400)	2
10. Peon (750-940)	1
11. Watchman (750-940)	2
12. Sanitary Asst./Helper(750-940)	2

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
B. a) Proposed outlay for 1992-93	19.00	19.00
h) Details of expenditure		
I. <u>Non-recurring</u> :		
Construction of Building	: 10.00	
Purchase of one 4-wheeler	: <u>2.00</u>	
	<u>12.00</u>	
II. <u>Recurring</u> :		
Salaries	: 3.00	
Wages	: 0.10	
Travelling Expenses	: 0.10	
Stipend & Scholarship	: 0.50	
Machinery & Equipment	: 1.00	
Materials & Supplies	: 1.30	
Other Charges	: 1.00	
	<u>7.00</u>	
TOTAL I & II	: 19.00	

c) Details of Physical Targets :: 64 Trainees to be trained.

i) Construction of Building and  
Purchase of one 4-wheeler.

ii) Trades to be introduced:

<u>Year</u>	<u>Trades</u>
1992-93	1. Mechanic (Refrigeration and Air-Conditioning) 2. Leather Goods Maker.
1993-94	1. Draughtsman(Civil) Additional Unit.
1994-95	1. Data Preparation & Computer Software.
1995-96	1. Wireless Operator.

iii) Posts to be created:

Name and Scale of the Post	Number of posts during				
	1992-93	1993-94	1994-95	1995-96	1996-97
Principal(2200-4000)	-	-	-	1	-
Group Instructor (2000-3200)	1	-	-	-	-
Craft Instructor (1400-2600)	5	1	1	1	-
Supdt. Gr.II (1600-2660)	-	-	-	-	1
Maths Instructor (1400-2600)	1	-	-	-	-
Drawing Instructor (1400-2600)	1	-	-	-	-
Physcial Education Teacher(1400-2600)	-	-	1	-	-
Pharmacist(1350-2200)	1	-	-	-	-
U.D.C.(1200-2040)	2	1	-	1	-
Jr.Gr.Steno(1200-2040)	-	-	-	1	-
Storekeeper Gr.II (1200-2040)	-	-	-	1	-
Typewriter Mechanic (1200-2040)	1	-	-	-	-
Electrician(1200-2040)	1	-	-	-	-
L.D.C.(950-1500)	1	-	-	-	-
Driver(950-1500)	1	-	-	-	-
Asst.Librarian Gr.III (950-1500)	-	-	1	-	-
Frash-cum-Attendant (950-1400)	1	-	-	-	-
Workshop Attendant (950-1400)	2	1	-	1	-
Store Attendant (950-1400)	1	1	-	-	-
Peon (750-940)	1	1	-	-	-
Gardener(750-940)	-	1	-	-	-
Watchman(750-940)	2	1	-	-	-
Sanitary Assistant (750-940)	2	-	-	-	-

9. Remarks: Continuing Scheme.

SECTOR: LABOUR & LABOUR WELFARE

Implementing Department: LABOUR

1. Name of the Scheme : Expansion of Govt. Industrial Training Institute, Karaikal.

2. Objective of the Scheme: To expand the I.T.I. with a view to impart craftsman training to the educated youth of Karaikal region.

(Rs.lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 33.80

ii) Annual Plan 1990-91 (Actuals) : 5.65

4. i) Seventh Plan 1985-90

(Achievements)

: 866 trainees

ii) Annual Plan 1990-91

(Achievements)

: 32 trainees

(Rs.lakhs)

5. Outlay proposed for Eighth Plan 1992-97

Total

For SCs

: 89.75

89.75

6. Physical targets for Five Year Period 1992-97

: 444 trainees

1) Posts to be created:

Nos.

1. Principal (3000-4500)

1

2. Vice-Principal (2000-3500)

1

3. Group Instructor (2000-3200)

1

4. Craft Instructor (1400-2600)

8

5. Drawing Instructor (1400-2600)

1

6. Motor Driving Instructor (1400-2600)

1

7. Maths Instructor (1400-2600)

1

8. Dresser (775-1025)

1

9 Carpenter (950-1400)

1

10. Frash-cum-Attendant (950-1400)

1

11. Junior Grade Steno (1200-2040)

1

12. U.D.C. (1200-2040)

1

13. Record Keeper (950-1500)

1

14. Audio-visual Instructor (1400-2600)

1

15. Workshop Attendant (950-1400)

1

16. Sanitary Assistant (750-940)

1

17. Gardener (750-940)

1

18. Watchman (750-940)

1

19. Typewriter & Office Machine

Mechanic (1200-2040)

1

ii) Trades to be introduced during 1992-97

a) Fitter 1 Unit

b) Wireman 1 unit

c) Plastic Processing Operator

d) Instrument (Mechanic)

e) Mechanic (Refrigeration & Air-conditioning)

f) Mason

g) Mechanic (Diesel)

h) Plastic Processing Operator (Additional Unit)

i) Data Preparation & Computer Software.

iii) Purchase of one 4-wheeler in lieu of condemned diesel vehicle.

- iv) Construction of class room and compound wall.
- v) Expansion of dormitories in the existing hostel of Industrial Trg. Institute, Karaikal (Rs.lakhs)

	<u>Total</u>	<u>For SCs</u>
7. a) Approved outlay for 1991-92	19.20	9.20
b) Revised outlay for 1991-92	9.60	9.60
c) <u>Details of expenditure:</u>		

I. Non-recurring:

Construction of building	5.00
Machinery & Equipments	<u>2.60</u>
Total I	<u>7.60</u>

II. Recurring:

Salaries	: 1.50
Stipend	: 0.20
Office Expenses	: 0.25
Travelling Expenses	: 0.05

Total	II	<u>2.00</u>
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TOTAL I & II	:	<u>9.60</u>
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- d) Details of physical targets 1991-92 : 32 trainees.

i) Posts to be created:

	<u>Nos.</u>
Craft Instructor (1400-2600)	2
Drawing Instructor ((1400-2600)	1
Motor Driving Instructor(1400-2600)	1
Junior Grad. Steno ((1200-2040)	1
U.D.C. (1200-2040)	1
Record Keeper (950-11500)	1
Workshop Attendant ((950-1400)	1
Watchman (750-940)	1

ii) Construction of building.

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93	28.15	28.15

b) Details of Expenditure:

I. Non-recurring

Construction of additional Class Room & Compound Wall : 10.00

Construction of additional dormitory in the existing hostel 5.00

Machinery & Equipments 7.00

Total	I	<u>22.00</u>
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11. Recurring

Salaries	3.50
Scholarship & Stipend	0.25
Wages	0.10
Materials & Supplies	2.00
Other Charges	0.12
Office Expenses	0.09
Travelling Expenses	0.09

Total - II	<u>6.15</u>
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TOTAL I & II	28.15
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c) Details of Physical Targets: 48 trainees to be trained.

i) Construction of Additional Class Room and Compound Wall.

Construction of additional dormitory in the existing hostel.

ii) Additional Units/Trades to be introduced:

Year	Additional Units/Trades
1992-93	i) Fitter 1 unit ii) Wireman 1 unit iii) Plastic Processing Operator
1993-94	i) Instrument Mechanic ii) Mechanic (Refrigeration and Air-conditioning)
1994-95	i) Mason (Building Construction)
1995-96	i) Mechanic (Diesel)
1996-97	i) Plastic Processing Operator (Additional Unit)  ii) Data Preparation and Computer Software.

iii) Posts to be created:

Name of the Post	Number of Posts during				
	1992-93	1993-94	1994-95	1995-96	1996-97
1. Principal (3000-4500)	-	-	-	1	-
2. Vice Principal (2000-3500)	-	-	-	1	-
3. Group Instructor (2000-3200)	-	-	-	1	-
4. Craft Instructor (1400-2600)	3	1	1	1	2
5. Drawing Instructor (1400-2600)	1	-	-	-	-
6. Motor Driving Instructor (1400-2600)	1	-	-	-	-
7. Audio-visual Instructor (1400-2600)	1	-	-	-	-
8. U.D.C. (1200-2040)	1	-	-	-	-
9. Junior Grade Steno (1200-2040)	1	-	-	-	-
10. Maths Instructor (1400-2600)	-	1	-	-	-
11. Record Keeper (950-1500)	1	-	-	-	-
12. Workshop Attendant (950-1400)	1	-	-	-	-
13. Carpenter (950-1400)	1	-	-	-	-
14. Fresh-cum-Attendant (950-1400)	1	-	-	-	-
15. Sanitary Assistant (750-940)	1	-	-	-	-
16. Gardener (750-940)	1	-	-	-	-
17. Watchman (750-940)	1	-	-	-	-
18. Dresser (775-1025)	-	1	-	-	-
19. Typewriter & Office Machine Mechanic, (1200-2040)	-	1	-	-	-

9. Remarks : Continuing Scheme.

SECTOR: LABOUR &amp; LABOUR WELFARE

Scheme No.15

Implementing Department: LABOUR

1. Name of the Scheme : Grant-in-aid to Franco Indian Vocational Training Institute, Pondicherry.
2. Objective of the Scheme: To impart training to the french youths settled in Pondicherry to enable them to find employment both in public and private sectors as high skilled technicians and workers in France and French speaking countries. 30% of seats are also reserved for Indian citizen of Pondicherry.
3. i) Seventh Plan 1985-90(Actuals)  $\text{Rs. } 3.50$   
 ii) Annual Plan 1990-91(Actuals)  $\text{Rs. } 1.00$
4. i) Seventh Plan 1985-90 : Educated youths were trained in  
 (Achievements) different trades.  
 ii) Annual Plan 1990-91 : Educated youths were trained in  
 (Achievements) different trades.  
 (Rs. Lakhs)
5. Outlay proposed for Eighth:  $\text{Rs. } 5.00$   
 Plan 1992-97
6. Physical targets for Five: French knowing youths would be  
 Year Period 1992-97 trained in different trades in  
 French language.
7. a) Approved outlay for 1991-92 :  $\text{Rs. } 1.00$   
 b) Revised outlay for 1991-92 :  $\text{Rs. } 1.00$   
 c) Details of expenditure:
- |   |      |
|---|------|
| I. Non-recurring :  | -    |
| II. <u>Recurring</u> :  |      |
| Grant-in-aid to Franco Indian<br>Vocational Training Institute: | 1.00 |
| TOTAL I & II  | 1.00 |
- d) Details of physical targets: Grant-in-aid will be released to the Institute.
8. (Rs. lakhs)  
 a) Proposed outlay for 1992-93 :  $\text{Rs. } 1.00$

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b) Details of expenditure: (Rs.lakhs)

I. Non-recurring : -

II. Recurring:

Grant-in-aid to Franco Indian Vocational Training Institute:	1.00
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Total I & II	<u>1.00</u>
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c) Details of Physical Targets: Grant-in-aid will be released to the Institute.

9. Remarks : Continuing Scheme.

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SECTOR: LABOUR & LABOUR WELFARE

Scheme No.16

Implementing Department: LABOUR

1. Name of the Scheme : Apprenticeship Training Scheme.
2. Objective of the Scheme: The main function is to continue the Apprenticeship Training Scheme in all the designated trades. Consequent to the abolition of the Commercial trades, a State Scheme, viz. 'The Pondicherry State Apprenticeship Training Scheme' has been evolved. This scheme will also be implemented by this Wing.  
  
In order to provide training in self employable non-institutional and non-designated trades the existing Basic Training Centres will also be maintained under Apprenticeship Training Scheme. This Department has no objection if the Government desires to operate Basic Training Centre separately.

(Rs.lakhs)

3. i) Seventh Plan 1985-90(Actuals) : 19.26  
ii) Annual Plan 1990-91(Actuals) : 2.18
4. i) Seventh Plan 1985-90(Achievements) : 1679  
ii) Annual Plan 1990-91(Achievements) : 271

5. Outlay proposed for Eighth Plan Period 1992-97 ; 

(Rs.lakhs)	
<u>Total</u>	<u>For SCs</u>
66.05	66.05

6. Physical targets for Five Year Period 1992-97 ; 2000 trainees to be trained.

- i) Construction of building at Karaikal.
- ii) New Trades to be introduced:

1992-93	-	Mechanic (Typewriter) Trade
1994-95	-	Mechanic (General Engineering)
1996-97	-	Mechanic (Motor Armature Trade)

- iii) New posts to be created:

Office of the Technical Officer, Pondicherry.

1992-93

- |  |      |
|--|------|
| 1. Surveyor-cum-Technical Assistant(2000-3200) | -- 1 |
| 2. Mechanic (Typewriter) (1400-2600)           | -- 1 |
| 3. Workshop Attendant (950-1400)               | -- 1 |
| 4. Peon (750-940)                              | -- 2 |

1109-B

1993-94

1. Technical Officer(2200-4000) - 1  
(Upgradation of the existing post  
of Technical Officer)

1994-95

1. Mechanic (Domestic Appliances) (1400-2600) - 1  
2. Workshop Attendant (950-1400) - 1

1995-96 : NIL

1996-97

1. Mechanic (Motor Armature Winding)(1400-2600) - 1  
2. Workshop Attendant (950-1400) - 1

Basic Training Centre, Karaikal

1992-97

1. Superintendent Gr.II(1600-2660) - 1  
2. I.D.C. (950-1500) - 1  
3. Peon (740-940) - 1  
4. Senior Instructor(1400-2600) - 1  
5. Workshop Attendant (950-1400) - 1

- (Rs. lakhs)  
7. a) Approved Outlay for 1991-92 : Total 2.70 For SCs.  
b) Revised Outlay for 1991-92 : 2.70 1.76  
c) Details of expenditure:

I. Non-recurring : -

II. Recurring:

Salaries	1.15
Travelling Expenses	0.01
Wages	0.01
Office Expenses	0.05
Payment for Professional & Special Services	0.04
Stipend & Scholarship	0.40
Materials & Supplies	0.05
Machinery & Equipments	0.05
Total I & II	<u>1.76</u>

d) Details of Physical Targets : 316 Trainees to be trained.

i) New posts to be created:

	<u>Nos.</u>
1. Training Officer (2200-4000)	1
2. Surveyor-cum-technical Assistant(2000-3200)	1
3. I.D.C. (950-1500)	1
4. Mechanic (Typewriter)(1400-2600)	1
5. Workshop Attendant(950-1400)	1
6. Peon (750-940)	1

Basic Training Centre, Karaikal

1. Superintendent Gr.II (1600-2660) 1  
2. L.D.C.(950-1500) 1  
3. Peon (750-940) 1

8. a) Proposed outlay for 1992-93 : (Rs. lakhs)  
Total                      For SCs  
22.83                              22.83

b) Details of expenditure:

I. Non-recurring

Construction of Building for Basic Training Centre, Karaikal.	14.67
Total            I	14.67

II: Recurring

Salaries	4.22
Travelling Expenses	0.02
Office Expenses	2.07
Payment for Professional & Special Services	1.00
Scholarships & Stipend	0.50
Materials & Supplies	0.25
Machinery & Equipment	1.00
Other Charges	0.10
Total            II	8.16

Total I & II                      22.83

c) Details of Physical targets : 350 Trainees to be trained.

i) Construction of Building for Basic Training Centre, Karaikal.

ii) Trades to be introduced: (1992-97)

<u>Year</u>	<u>Trades</u>
1. 1992-93	Mechanic (Typewriter Trade)
2. 1992-93	Mechanic (General Engineering)
3. 1994-95	Mechanic (Domestic Appliances)
4. 1996-97	Mechanic (Motor Armature Winding Trade)

iii) Posts to be created:

1992-93

Office of the Technical Officer, Pondicherry.

	<u>Nos.</u>
1. Surveyor-cum-Technical Assistant(2000-3200)	1
2. Mechanic (Typewriter) (1400-2600)	1
3. Workshop Attendant (950-1400)	1
4. Peon (750-940)	2
5. I.D.C. (950-1500)	1

Nos.

Basic Training Centre, Karaikal

1. Superintendent Gr.II (1600-2660)	1
2. Lower Division Clerk ((950-1500)	1
3. Peon (750-940)	1
4. Senior Instructor (1400-2600)	1
5. Workshop Attendant (950-1400)	1

1993-94

Office of the Technical Officer, Pondicherry.

1. Technical Officer (2200-4000) (Upgradation of the present post)	1
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1994-95

1. Mechanic (Domestic Appliances)(1400-2600)	1
2. Workshop Attendant (950-1400)	1

1995-96 : Nil

1996-97

1. Mechanic (Motor Armature Winding)(1400-2600)	1
2. Workshop Attendant (950-1400)	1
3. Training Officer (2200-4000)	1

9. Remarks : Continuing Scheme.

SECTOR: LABOUR & LABOUR WELFARE

Scheme No:17

Implementing Department: LABOUR

1. Name of the Scheme : Establishment of Govt. Industrial Training Institute for Women, Karaikal.

2. Objective of the Scheme: To train educated women for employment in industries as well as for self-employment under Craftsman Training Scheme.

3. i) Seventh Plan 1985-90 (Actuals) : -

ii) Annual Plan 1990-01 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievements) :-

ii) Annual Plan 1990-91 (Achievements) : -

5. Outlay proposed for Eighth Plan	(Rs. Lakhs)	
	Total	For SCs
(1992-97)	: 100.00	100.00

6. Physical target for Five Year Period 1992-97 : 340 trainees to be trained.

i) Construction of building.

ii) Posts to be created:

	<u>Nos;</u>
Principal (2000-3500)	1
Office Supdt. Gr.II (1600-2660)	1
Craft Instructor (1400-2600)	6
Drawing Instructor (1400-2600)	1
Maths Instructor (1400-2600)	1
Pharmacist (1350-2200)	1
Workshop Attendant (950-1400)	2
Group Instructor (2000-3200)	1
Store Attendant (950-1400)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	1
Store Keeper Gr.III (950-1500)	1
Peon (750-940)	2
Sanitary Assistant (750-940)	1
Watchman (750-940)	2

iii) Trades to be introduced:

<u>Year</u>	<u>Trades</u>
1992-93	1. Data Preparation & Computer Software 2. Cutting & Tailoring
1993-94	1. Mechanic General Electronics
1994-95	1. Draughtsman (Civil)
1995-96	1. Secretarial Practice
1996-97	1. Wireless Operator

	(Rs. Lakhs)	
	Total	For SCs
a) Approved outlay for 1991-92	: 7.00	7.00
b) Revised outlay for 1991-92	: 7.00	7.00

## b) Details of expenditure: (Rs.lakhs)

I. Non-recurring : - -

II. Recurring:

Grant-in-aid to Franco Indian Vocational Training Institute:	1.00
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Total I & II	<u>1.00</u>
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c) Details of Physical Targets: Grant-in-aid will be released to the Institute.

9. Remarks : Continuing Scheme.

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SECTOR: LABOUR & LABOUR WELFARE

Scheme No.16

Implementing Department: LABOUR

1. Name of the Scheme : Apprenticeship Training Scheme.
2. Objective of the Scheme: The main function is to continue the Apprenticeship Training Scheme in all the designated trades. Consequent to the abolition of the Commercial trades, a State Scheme, viz. 'The Pondicherry State Apprenticeship Training Scheme' has been evolved. This scheme will also be implemented by this Wing.
- In order to provide training in self employable non-institutional and non-designated trades the existing Basic Training Centres will also be maintained under Apprenticeship Training Scheme. This Department has no objection if the Government desires to operate Basic Training Centre separately.

(Rs.lakhs)

3. i) Seventh Plan 1985-90(Actuals) : 19.26  
ii) Annual Plan 1990-91(Actuals) : 2.18
4. i) Seventh Plan 1985-90(Achievements): 1679  
ii) Annual Plan 1990-91(Achievements) : 271

5. Outlay proposed for Eighth Plan Period 1992-97 ; Total (Rs.lakhs) For SCs  
66.05 66.05

6. Physical targets for Five Year Period 1992-97 : 2000 trainees to be trained.

- i) Construction of building at Karaikal.
- ii) New Trades to be introduced:
- |         |   |                                 |
|---------|---|---------------------------------|
| 1992-93 | - | Mechanic (Typewriter) Trade     |
| 1994-95 | - | Mechanic (General Engineering)  |
| 1996-97 | - | Mechanic (Motor Armature Trade) |

- iii) New posts to be created:

Office of the Technical Officer, Pondicherry.

1992-93

- |  |   |   |
|--|---|---|
| 1. Surveyor-cum-Technical Assistant(2000-3200) | - | 1 |
| 2. Mechanic (Typewriter) (1400-2600)           | - | 1 |
| 3. Workshop Attendant (950-1400)               | - | 1 |
| 4. Peon (750-940)                              | - | 2 |

1109-B

1993-94

1. Technical Officer(2200-4000) - 1  
(Upgradation of the existing post  
of Technical Officer)

1994-95

1. Mechanic (Domestic Appliances) (1400-2600) - 1  
2. Workshop Attendant (950-1400) - 1

1995-96 : NIL

1996-97

1. Mechanic (Motor Armature Winding)(1400-2600) 1 - 1  
2. Workshop Attendant (950-1400) - 1

Basic Training Centre, Karaikal

1992-97

1. Superintendent Gr.II(1600-2660) - 1  
2. I.D.C. (950-1500) - 1  
3. Peon (740-940) - 1  
4. Senior Instructor(1400-2600) - 1  
5. Workshop Attendant (950-1400) - 1

7. a) Approved Outlay for 1991-92 : Total (Rs. lakhs) 2.70  
b) Revised Outlay for 1991-92 : 1.76 For SCs. 2.70  
c) Details of expenditure:

I. Non-recurring : -

II. Recurring:

Salaries	1.15
Travelling Expenses	0.01
Wages	0.01
Office Expenses	0.05
Payment for Professional & Special Services	0.04
Stipend & Scholarship	0.40
Materials & Supplies	0.05
Machinery & Equipments	0.05
Total I & II	<u>1.76</u>

- d) Details of Physical Targets : 316 Trainees to be  
trained.

i) New posts to be created:

	<u>Nos.</u>
1. Training Officer (2200-4000)	1
2. Surveyor-cum-technical Assistant(2000-3200)	1
3. I.D.C. (950-1500)	1
4. Mechanic (Typewriter)(1400-2600)	1
5. Workshop Attendant(950-1400)	1
6. Peon (750-940)	1

Basic Training Centre, Karaikal

1. Superintendent Gr. II (1600-2660) 1  
2. L.D.C. (950-1500) 1  
3. Peon (750-940) 1

8. a) Proposed outlay for 1992-93 : (Rs. lakhs)  
Total For SCs  
22.83 22.83

b) Details of expenditure:

I. Non-recurring

Construction of Building for Basic Training Centre, Karaikal.	14.67
Total I	<u>14.67</u>

II: Recurring

Salaries	3.22
Travelling Expenses	0.02
Office Expenses	2.07
Payment for Professional & Special Services	1.00
Scholarships & Stipend	0.50
Materials & Supplies	0.25
Machinery & Equipment	1.00
Other Charges	0.10
Total II	<u>8.16</u>

Total I & II 22.83

c) Details of Physical Targets : 350 Trainees to be trained.

i) Construction of Building for Basic Training Centre, Karaikal.

ii) Trades to be introduced: (1992-97)

<u>Year</u>	<u>Trades</u>
1. 1992-93	Mechanic (Typewriter Trade)
2. 1992-93	Mechanic (General Engineering)
3. 1994-95	Mechanic (Domestic Appliances)
4. 1996-97	Mechanic (Motor Armature Winding Trade)

iii) Posts to be created:

1992-93

<u>Office of the Technical Officer, Pondicherry.</u>	<u>Nos.</u>
1. Surveyor-cum-Technical Assistant(2000-3200)	1
2. Mechanic (Typewriter) (1400-2600)	1
3. Workshop Attendant (950-1400)	1
4. Peon (750-940)	2
5. L.D.C. (950-1500)	1

Nos.

Basic Training Centre, Karaikal

1. Superintendent Gr.II ((1600-2660)	1
2. Lower Division Clerk ((950-1500)	1
3. Peon (750-940)	1
4. Senior instructor (1400-2600)	1
5. Workshop Attendant (950-1400)	1

1993-94

Office of the Technical Officer, Pondicherry.

1. Technical Officer (2200-4000) (Upgradation of the present post)	1
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1994-95

1. Mechanic (Domestic Appliances)(1400-2600)	1
2. Workshop Attendant (950-1400)	1

1995-96 : NIL

1996-97

1. Mechanic (Motor Armature Winding)(1400-2600)	1
2. Workshop Attendant (950-1400)	1
3. Training Officer (2200-4000)	1

9. Remarks : Continuing Scheme.

SECTOR: LABOUR & LABOUR WELFARE

Scheme No:17

Implementing Department: LABOUR

1. Name of the Scheme : Establishment of Govt. Industrial Training Institute for Women, Karaikal.

2. Objective of the Scheme: To train educated women for employment in industries as well as for self-employment under Craftsman Training Scheme.

3. i) Seventh Plan 1985-90 (Actuals) : -

ii) Annual Plan 1990-01 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievements):-

ii) Annual Plan 1990-91 (Achievements): -

5. Outlay proposed for Eighth Plan (1992-97) (Rs.lakhs)

	Total	For SCs
	100.00	100.00

6. Physical target for Five Year Period 1992-97 : 340 trainees to be trained.

i) Construction of building.

ii) Posts to be created:

Nos:

Principal (2000-3500)	1
Office Supdt. Gr.II (1600-2600)	1
Craft Instructor (1400-2600)	6
Drawing Instructor (1400-2600)	1
Maths Instructor (1400-2600)	1
Pharmacist (1350-2200)	1
Workshop Attendant (950-1400)	2
Group Instructor (2000-3200)	1
Store Attendant (950-1400)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	1
Store Keeper Gr.III (950-1500)	1
Peon (750-940)	2
Sanitary Assistant (750-940)	1
Watchman (750-940)	2

iii) Trades to be introduced:

<u>Year</u>	<u>Trades</u>
1992-93	1. Data Preparation & Computer Software 2. Cutting & Tailoring
1993-94	1. Mechanic General Electronics
1994-95	1. Draughtsman (Civil)
1995-96	1. Secretarial Practice
1996-97	1. Wireless Operator

(Rs.lakhs)  
Total For SCs

) Approved outlay for 1991-92 : 7.00 7.00

) Revised outlay for 1991-92 : 7.00 7.00

## c) Details of expenditure:

I. Non-recurring:

Construction of Building	:	5.00
Machinery & Equipment	:	<u>1.50</u>
		<u>6.50</u>

II. Recurring:

Salaries	:	0.10
Scholarship & Stipend	:	0.05
Other Charges	:	0.25
Travelling Expenses	:	<u>0.10</u>
		<u>0.50</u>

Total I & II : 7.00

## d) Details of physical targets : 32 Trainees to be trained.

1) New Posts to be created:

1. Craft Instructor (1400-2600) - 2 posts
2. Workshop Attendant (950-1400) - 1 post

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93	: 23.62	23.62

## b) Details of expenditure:

I. Non-recurring:

Construction of Building	:	15.00
Machinery & Equipments and provision of Telephone	:	<u>3.50</u>
		<u>18.50</u>

II. Recurring:

Salaries	:	3.10
Materials & Supplies	:	1.50
Scholarship & Stipend	:	0.20
Office Expenditure	:	0.08
Other Charges	:	0.06
Wages	:	0.10
Travelling Expenses	:	<u>0.08</u>
		<u>5.12</u>

Total I & II : 23.62

## c) Details of physical targets: 36 trainees to be trained.

## 1) Construction of Building

## 11) Trades to be introduced:

- (1) Data Preparation and Computer Software
- (2) Cutting and Tailoring

iii) Posts to be created:

<u>1992-93</u>	<u>Nos.</u>
1. Principal (2000-3500)	1
2. Craft Instructor (1400-2600)	2
3. Drawing Instructor (1400-2600)	1
4. Workshop Attendant (950-1400)	1
5. Store Attendant (950-1400)	1
6. U.D.C. (1200-2040)	2
7. L.D.C. (950-1500)	1
8. Store Keeper Gr.III (950-1500)	1
9. Peon (750-940)	1
10. Sanitary Assistant ((750-940)	1
11. Watchman (750-940)	2
 <u>1993-94</u>	
1. Craft Instructor (General Electronics) (1400-2600)	1
2. Workshop Attendant (950-1400)	1
3. Pharmacist (1350-2200)	1
 <u>1994-95</u>	
1. Craft Instructor(Draughtsman-Civil) (1400-2600)	1
2. Maths Instructor (1400-2600)	1
3. Office Superintendent Gr.II(1600-2660)	1
4. Group Instructor (2000-3200)	1
 <u>1995-96</u>	
1. Craft Instructor (Secretarial Practice) (1400-2600)	1
2. Peon (750-940)	1
 <u>1996-97</u>	
1. Craft Instructor (Wireless Operator) (1400-2600)	1

9. Remarks : Continuing Scheme.

Implementing Department : LABOUR  
SECTOR: LABOUR & LABOUR WELFARE.

1. Name of the Scheme : Setting up of an Industrial Training Institute at Mahe.
2. Objective of the Scheme: To train candidates in Craftsman training to meet the needs of fast growing industries and to reduce unemployment among educated youth.
3. i) Seventh Plan 1985-90(Actuals) : -  
 ii) Annual Plan 1990-91(Actuals) : -
4. i) Seventh Plan 1985-90(Achievements): -  
 ii) Annual Plan 1990-91(Achievements) : -
5. Outlay proposed for Eighth Plan (Rs.lakhs)  
 1992-97 : 73.47

6. Physical targets for Five Year Period 1992-97 : 320 trainees to be trained in 34 trades, viz.(1)Fitter, (2) Electrician, (3)Mason (Building Construction), (4) Draughtsman(Civil)

i) Posts to be created:

	<u>Nos.</u>
1. Group Instructor (2000-3200)	1
2. Office Manager(Supt.Gr.II) (1600-2660)	1
3. Craft Instructor (1400-2600)	5
4. Maths Instructor (1400-2600)	1
5. Drawing Instructor (1400-2600)	1
6. Allied Trade Instructor (1400-2600)	1
7. Workshop Attendant (950-1400)	2
8. U.D.C. (1200-2040)	1
9. L.D.C. (950-1500)	2
10. Peon (750-940)	2
11. Sanitary Assistant (750-940)	1
12. Watchman (750-940)	2
13. Store Keeper Grade III (950-1500)	1
14. Store Attendant (950-1400)	1

ii) Construction of building.

	(Rs.lakhs)	
	Total	For SCs
a) Approved Outlay for 1991-92	-	-
b) Revised Outlay for 1991-92	-	-
c) Details of expenditure	-	-

I Non-recurring : -

II Recurring : -

Total I & II: -

d) Details of physical targets: (Rs. Lakhs)  
Total For SCs

8.	a) Proposed outlay for 1992-93:	(Rs. Lakhs)	23.73
	b) Details of expenditure:		
	I. <u>Non-recurring:</u>		
	Construction of Building	10.00	
	Machinery & Equipment	8.00	
		<u>18.00</u>	
	II. <u>Recurring:</u>		
	Salaries	3.00	
	Wages	0.70	
	Office Expenses	2.00	
	Travelling Expenses	<u>0.03</u>	
		<u>5.73</u>	
	Total I & II	23.73	

c) Details of Physical Targets: 64 Trainees to be trained.

- i) Construction of Building  
 ii) The following Trades are proposed to be introduced:

- (1) Fitter, (2) Electrician,  
 (3) Mason (Building Construction)  
 (4) Draughtsman (Civil)

iii) Posts to be created:

	<u>Nos.</u>
1. Group Instructor (2000-3200)	1
2. Office Manager (Supdt. Gr. II) (1600-2660)	1
3. Craft Instructor (1400-2600)	5
4. Maths Instructor (1400-2600)	1
5. Drawing Instructor (1400-2600)	1
6. Allied Trade Instructor (1400-2600)	1
7. Workshop Attendant (950-1400)	2
8. U.D.C. (1200-2040)	1
9. L.D.C. (950-1500)	2
10. Peon (750-940)	2
11. Sanitary Assistant (750-940)	1
12. Watchman (750-940)	2
13. Store Keeper Grade III (950-1500)	1
14. Store Attendant (950-1400)	1

Remarks : New Scheme.

iii) Posts to be created:

Name of the Post	Number of Posts during				
	1992-93	1993-94	1994-95	1995-96	1996-97
1. Principal (3000-4500)	-	-	-	1	-
2. Vice Principal (2000-3500)	-	-	-	1	-
3. Group Instructor (2000-3200)	-	-	-	1	-
4. Craft Instructor (1400-2600)	3	1	1	1	2
5. Drawing Instructor (1400-2600)	1	-	-	-	-
6. Motor Driving Instructor (1400-2600)	1	-	-	-	-
7. Audio-visual Instructor (1400-2600)	1	-	-	-	-
8. U.D.C. (1200-2040)	1	-	-	-	-
9. Junior Grade Steno (1200-2040)	1	-	-	-	-
10. Maths Instructor (1400-2600)	-	1	-	-	-
11. Record Keeper (950-1500)	1	-	-	-	-
12. Workshop Attendant (950-1400)	1	-	-	-	-
13. Carpenter (950-1400)	1	-	-	-	-
14. Frash-cum-Attendant (950-1400)	1	-	-	-	-
15. Sanitary Assistant (750-940)	1	-	-	-	-
16. Gardener (750-940)	1	-	-	-	-
17. Watchman (750-940)	1	-	-	-	-
18. Dresser (775-1025)	-	1	-	-	-
19. Typewriter & Office Machine Mechanic, (1200-2040)	-	1	-	-	-

9. Remarks : Continuing Scheme.

SECTOR: LABOUR &amp; LABOUR WELFARE

Scheme No.15

Implementing Department: LABOUR

1. Name of the Scheme : Grant-in-aid to Franco Indian Vocational Training Institute, Pondicherry.
2. Objective of the Scheme: To impart training to the french youths settled in Pondicherry to enable them to find employment both in public and private sectors as high skilled technicians and workers in France and French speaking countries 30% of seats are also reserved for Indian citizen of Pondicherry.
3. i) Seventh Plan 1985-90(Actuals): 3.50 (Rs. lakhs)  
ii) Annual Plan 1990-91(Actuals) : 1.00
4. i) Seventh Plan 1985-90 : Educated youths were trained in (Achievements) different trades.  
ii) Annual Plan 1990-91 : Educated youths were trained in (Achievements) different trades.  
(Rs. lakhs)
5. Outlay proposed for Eighth: 1.50  
Plan 1992-97
6. Physical targets for Five: French knowing youths would be Year Period 1992-97 trained in different trades in French language.
7. a) Approved outlay for 1991-92 : (Rs. lakhs) 1.00  
b) Revised outlay for 1991-92 : 1.00  
c) Details of expenditure:
- I. Non-recurring : -  
II. Recurring:
- |  |      |
|--|------|
| Grant-in-aid to Franco Indian Vocational Training Institute: | 1.00 |
| TOTAL I & II   |      |
|  | 1.00 |
- d) Details of physical targets: Grant-in-aid will be released to the Institute.
8. (Rs. lakhs)  
a) Proposed outlay for 1992-93 : 1.00

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b) Details of expenditure: (Rs.lakhs)

I. Non-recurring : - -

II. Recurring:

Grant-in-aid to Franco  
Indian Vocational  
Training Institute: 1.00

Total I & II 1.00

c) Details of Physical Targets: Grant-in-aid will be released to the Institute.

9. Remarks : Continuing Scheme.

1. Name of the Scheme : Apprenticeship Training Scheme.
2. Objective of the Scheme: The main function is to continue the Apprenticeship Training Scheme in all the designated trades. Consequent to the abolition of the Commercial trades, a State Scheme, viz. 'The Pondicherry State Apprenticeship Training Scheme' has been evolved. This scheme will also be implemented by this Wing.
- In order to provide training in self employable non-institutional and non-designated trades the existing Basic Training Centres will also be maintained under Apprenticeship Training Scheme. This Department has no objection if the Government desires to operate Basic Training Centre separately.
- (Rs.lakhs)
3. i) Seventh Plan 1985-90(Actuals) : 19.26  
 ii) Annual Plan 1990-91(Actuals) : 2.18
4. i) Seventh Plan 1985-90(Achievements): 1679  
 ii) Annual Plan 1990-91(Achievements) : 271
5. Outlay proposed for Eighth Plan Period 1992-97 (Rs.lakhs)
- |  | Total | For SCs |
|--|-------|---------|
|  | 66.05 | 66.05   |
6. Physical targets for Five Year Period 1992-97 ; 2000 trainees to be trained.
- i) Construction of building at Karaikal.
- ii) New Trades to be introduced:
- |         |   |                                 |
|---------|---|---------------------------------|
| 1992-93 | - | Mechanic (Typewriter) Trade     |
| 1994-95 | - | Mechanic (General Engineering)  |
| 1996-97 | - | Mechanic (Motor Armature Trade) |
- iii) New posts to be created:
- Office of the Technical Officer, Pondicherry.
- 1992-93
- |  |     |
|--|-----|
| 1. Surveyor-cum-Technical Assistant(2000-3200) | - 1 |
| 2. Mechanic (Typewriter) (1400-2600)           | - 1 |
| 3. Workshop Attendant (950-1400)               | - 1 |
| 4. Peon (750-940)                              | - 2 |

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1993-94

1. Technical Officer(2200-4000) - 1  
(Upgradation of the existing post of Technical Officer)

1994-95

1. Mechanic (Domestic Appliances) (1400-2600) - 1  
2. Workshop Attendant (950-1400) - 1

1995-96 : NIL

1996-97

1. Mechanic (Motor Armature Winding)(1400-2600) - 1  
2. Workshop Attendant (950-1400) - 1

Basic Training Centre, Karaikal

1992-97

1. Superintendent Gr.II(1600-2660) - 1  
2. L.D.C. (950-1500) - 1  
3. Peon (740-940) - 1  
4. Senior Instructor(1400-2600) - 1  
5. Workshop Attendant (950-1400) - 1

7. a) Approved Outlay for 1991-92 : Total (Rs. Lakhs) For SCs.  
b) Revised Outlay for 1991-92 : 2.70 2.70  
1.76 1.76  
c) Details of expenditure:

I. Non-recurring : -

II. Recurring:

Salaries	1.15
Travelling Expenses	0.01
Wages	0.01
Office Expenses	0.05
Payment for Professional & Special Services	0.04
Stipend & Scholarship	0.40
Materials & Supplies	0.05
Machinery & Equipments	0.05
<u>Total I &amp; II</u>	<u>1.76</u>

- d) Details of Physical Targets : 316 Trainees to be trained.

i) New posts to be created:

	<u>Nos.</u>
1. Training Officer (2200-4000)	1
2. Surveyor-cum-Technical Assistant(2000-3200)	1
3. L.D.C. (950-1500)	1
4. Mechanic (Typewriter) (1400-2600)	1
5. Workshop Attendant(950-1400)	1
6. Peon (750-940)	1

Basic Training Centre, Karaikal

1. Superintendent Gr.II (1600-2660) 1  
2. L.D.C. (950-1500) 1  
3. Peon (750-940) 1

8. a) Proposed outlay for 1992-93 : 

	(Rs. lakhs)
<u>Total</u>	<u>For SCs</u>
22.83	22.83

b) Details of expenditure:

I. Non-recurring

Construction of Building for Basic Training Centre, Karaikal.	14.67
Total I	<u>14.67</u>

II: Recurring

Salaries	3.22
Travelling Expenses	0.02
Office Expenses	2.07
Payment for Professional & Special Services	1.00
Scholarships & Stipend	0.50
Materials & Supplies	0.25
Machinery & Equipment	1.00
Other Charges	0.10
Total II	<u>8.16</u>

Total I & II 22.83

c) Details of Physical Targets : 350 Trainees to be trained.

i) Construction of Building for Basic Training Centre, Karaikal.

ii) Trades to be introduced: (1992-97)

<u>Year</u>	<u>Trades</u>
1. 1992-93	Mechanic (Typewriter Trade)
2. 1992-93	Mechanic (General Engineering)
3. 1994-95	Mechanic (Domestic Appliances)
4. 1996-97	Mechanic (Motor Armature Winding Trade)

iii) Posts to be created:

1992-93

Office of the Technical Officer, Pondicherry.

	<u>Nos.</u>
1. Surveyor-cum-Technical Assistant (2000-3200)	1
2. Mechanic (Typewriter) (1400-2600)	1
3. Workshop Attendant (950-1400)	1
4. Peon (750-940)	2
5. L.D.C. (950-1500)	1

nos.

Basic Training Centre, Karaikal

1. Superintendent Gr.II (1600-2660)	1
2. Lower Division Clerk (950-1500)	1
3. Peon (750-940)	1
4. Senior instructor (1400-2600)	1
5. Workshop attendant (950-1400)	1

1993-94

Office of the Technical Officer, Pondicherry.

1. Technical Officer (2200-4000) (Upgradation of the present post)	1
---	---

1994-95

1. mechanic (Domestic Appliances) (1400-2600)	1
2. Workshop attendant (950-1400)	1

1995-96 : Nil

1996-97

1. mechanic (Motor Armature winding) (1400-2600)	1
2. Workshop attendant (950-1400)	1
3. Training officer (2200-4000)	1

9. Remarks : Continuing Scheme.

SECTOR: LABOUR & LABOUR WELFARE

Scheme No:17

Implementing Department: LABOUR

1. Name of the Scheme : Establishment of Govt. Industrial Training Institute for Women, Karaikal.

2. Objective of the Scheme: To train educated women for employment in industries as well as for self-employment under Craftsman Training Scheme.

3. i) Seventh Plan 1985-90 (Actuals) : -

ii) Annual Plan 1990-01 (Actuals) : -

4. i) Seventh Plan 1985-90 (Achievements) :-

ii) Annual Plan 1990-91 (Achievements) : -

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan	(1992-97)	: 100.00	100.00

6. Physical target for Five Year Period 1992-97 : 340 trainees to be trained.

i) Construction of building.

ii) Posts to be created:

Nos:

Principal (2000-3500)	1
Office Supdt. Gr.II (1600-2660)	1
Craft Instructor (1400-2600)	6
Drawing Instructor (1400-2600)	1
Maths Instructor (1400-2600)	1
Pharmacist (1350-2200)	1
Workshop Attendant (950-1400)	2
Group Instructor (2000-3200)	1
Store Attendant (950-1400)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	1
Store Keeper Gr.III (950-1500)	1
Peon (750-940)	2
Sanitary Assistant (750-940)	1
Watchman (750-940)	2

iii) Trades to be introduced:

<u>Year</u>	<u>Trades</u>
1992-93	1. Data Preparation & Computer Software 2. Cutting & Tailoring
1993-94	1. Mechanic General Electronics
1994-95	1. Draughtsman (Civil)
1995-96	1. Secretarial Practice
1996-97	1. Wireless Operator

(Rs. lakhs)  
Total For SCs

a) Approved outlay for 1991-92 : 7.00

b) Revised outlay for 1991-92 : 7.00

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c) Details of expenditure:

I. Non-recurring:

Construction of Building	:	5.00
Machinery & Equipment	:	<u>1.50</u>
		<u>6.50</u>

II. Recurring:

Salaries	:	0.10
Scholarship & Stipend	:	0.05
Other Charges	:	0.25
Travelling Expenses	:	0.10
		<u>0.50</u>

Total I & II : 7.00

d) Details of physical Targets : 32 Trainees to be trained.

i) New Posts to be created:

1. Craft Instructor (1400-2600)	- 2 posts
2. Workshop Attendant (950-1400)	- 1 post

(Rs. Lakhs)

8. a) Proposed outlay for 1992-93	:	<u>Total</u>	<u>For SCs</u>
		23.62	23.62

b) Details of expenditure:

I. Non-recurring:

Construction of Building	:	15.00
Machinery & Equipments and provision of Telephone	:	<u>3.50</u>
		<u>18.50</u>

II. Recurring:

Salaries	:	3.10
Materials & Supplies	:	1.50
Scholarship & Stipend	:	0.20
Office Expenditure	:	0.08
Other Charges	:	0.06
Wages	:	0.10
Travelling Expenses	:	0.08
		<u>5.12</u>

Total I & II : 23.62

c) Details of physical targets: 36 trainees to be trained.

i) Construction of Building

ii) Trades to be introduced:

- (1) Data Preparation and Computer Software
- (2) Cutting and Tailoring

111) Posts to be created:

<u>1992-93</u>	<u>Nos.</u>
1. Principal (2000-3500)	1
2. Craft Instructor (1400-2600)	2
3. Drawing Instructor (1400-2600)	1
4. Workshop Attendant (950-1400)	1
5. Store Attendant (950-1400)	1
6. U.D.C. (1200-2040)	2
7. L.D.C. (950-1500)	1
8. Store Keeper Gr.III (950-1500)	1
9. Peon (750-940)	1
10. Sanitary Assistant (750-940)	1
11. Watchman (750-940)	2
 <u>1993-94</u>	
1. Craft Instructor (General Electronics) (1400-2600)	1
2. Workshop Attendant (950-1400)	1
3. Pharmacist (1350-2200)	1
 <u>1994-95</u>	
1. Craft Instructor (Draughtsman-Civil) (1400-2600)	1
2. Maths Instructor (1400-2600)	1
3. Office Superintendent Gr.II (1600-2660)	1
4. Group Instructor (2000-3200)	1
 <u>1995-96</u>	
1. Craft Instructor (Secretarial Practice) (1400-2600)	1
2. Peon (750-940)	1
 <u>1996-97</u>	
1. Craft Instructor (Wireless Operator) (1400-2600)	1

9. Remarks : Continuing Scheme.

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Scheme No.184

Implementing Department : LABOUR

SECTOR: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Setting up of an Industrial Training Institute at Mahe.
2. Objective of the Scheme: To train candidates in Craftsman training to meet the needs of fast growing industries and to reduce unemployment among educated youth.
3. i) Seventh Plan 1985-90(Actuals) : -  
ii) Annual Plan 1990-91(Actuals) : -
4. i) Seventh Plan 1985-90(Achievements): -  
ii) Annual Plan 1990-91(Achievements) : -
5. Outlay proposed for Eighth Plan (Rs.lakhs)  
1992-97 : 73.47

6. Physical targets for Five Year Period 1992-97 : 320 trainees to be trained in 4 trades, viz.(1)Fitter, (2) Electrician, (3)Mason (Building Construction), (4) Draughtsman(Civil)

1) Posts to be created:

	<u>Nos.</u>
1. Group Instructor (2000-3200)	1
2. Office Manager(Suptt.Grz.II) (1600-2660)	1
3. Craft Instructor (1400-2600)	5
4. Maths Instructor (1400-2600)	1
5. Drawing Instructor (1400-2600)	1
6. Allied Trade Instructor (1400-2600)	1
7. Workshop Attendant (950-1400)	2
8. U.D.C. (1200-2040)	1
9. L.D.C. (750-1500)	2
10. Peon (750-940)	2
11. Sanitary Assistant (750-940)	1
12. Watchman (750-940)	2
13. Store Keeper Grade III (950-1500)	1
14. Store Attendant (950-1400)	1

ii) Construction of building.

	(Rs.lakhs)	
	Total	For SCs
7. a) Approved Outlay for 1991-92	-	-
b) Revised Outlay for 1991-92	-	-
c) Details of expenditure	-	-

I Non recurring : -

II Recurring : -

Total I & II: -

d) Details of physical targets: (Rs. lakhs)  
Total      For SCs

8. a) Proposed outlay for 1992-93: (Rs. lakhs)  
23.73

b) Details of expenditure:

I. Non-recurring:

Construction of Building	10.00
Machinery & Equipment	8.00
	18.00

II. Recurring:

Salaries	3.00
Wages	0.70
Office Expenses	2.00
Travelling Expenses	0.03
	5.73

Total I & II 23.73

c) Details of Physical Targets: 64 Trainees to be trained.

i) Construction of Building

ii) The following Trades are proposed to be introduced:

- (1) Fitter, (2) Electrician,
- (3) Mason (Building Construction)
- (4) Draughtsman (Civil)

iii) Posts to be created:

	Nos.
1. Group Instructor (2000-3200)	1
2. Office Manager(Supdt.Gr.II) (1600-2660)	1
3. Craft Instructor (1400-2600)	5
4. Maths Instructor (1400-2600)	1
5. Drawing Instructor (1400-2600)	1
6. Allied Trade Instructor (1400-2600)	1
7. Workshop Attendant (950-1400)	2
8. U.D.C. (1200-2040)	1
9. L.D.C. (950-1500)	2
10. Peon (750-940)	2
11. Sanitary Assistant (750-940)	1
12. Watchman (750-940)	2
13. Store Keeper Grade III (950-1500)	1
14. Store Attendant (950-1400)	1

9. Remarks : New Scheme.

SECTOR: LABOUR & LABOUR WELFARE

Scheme No.19\*

Implementing Department: LABOUR

1. Name of the Scheme : Starting of additional shift at the Industrial Training Institute(Men), Pondicherry.
2. Objective of the Scheme: To impart training to candidates in different trades for meeting the growing needs of the industries and heavy inflows of applicants.
3. i) Seventh Plan 1985-90 (Actuals) : -  
ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90(Achievements): -  
ii) Annual Plan 1990-91(Achievements): -
5. Outlay proposed for Eighth Plan 1992-97 : (Rs. lakhs)  
: 26.40
6. Physical targets for Five Year Period 1992-97 : 740 trainees to be trained in different trades.

i) Trades in which training to be imparted:

1. Fitter
2. Mechanic Motor Vehicle
3. Electrician
4. Mechanic General Electronics
5. Draughtsman (Civil)
6. Wireman
7. Carpenter
8. Mason
9. Data Preparation & Computer Software.

ii) Posts to be created:

	<u>Nos.</u>
1. Vice-Principal (2000-3500)	1
2. Group Instructor (2000-3200)	1
3. Drawing Instructor (1400-2600)	1
4. Maths Instructor (1400-2600)	1
5. Allied Trade Instructor(1400-2600)	1
6. Craft Instructors(for 9 trades) (1400-2600)	9
7. Workshop Attendant (950-1400)	1
8. Store Attendant (950-1400)	1
9. Sanitary Assistant (750-940)	1
10. Sanitary Helper (750-940)	1
11. Watchman (750-940)	1
12. U.D.C. (1200-2040)	1
13. Peon (750-940)	1

7. a) Approved Outlay for 1991-92 : -
- b) Revised Outlay for 1991-92 : -
- c) Details of expenditure :
- I. Non-recurring : -
  - II. Recurring : -

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- d) Details of physical targets : -
  
- 8. a) Proposed outlay for 1992-93 : -
- b) Details of expenditure :

  - I. Non-recurring : -
  - II. Recurring : -
  
  - Total I & II : -

- c) Details of Physical Targets : -
  
- 9. Remarks : New Scheme to be started from  
1994-95 with an outlay of  
Rs.81.80 lakhs.

Implementing Department : LABOUR

SECTOR: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Setting up of Industrial Training Institute at Yanam.
2. Objective of the Scheme: To reduce unemployment among educated youth of this region.
3. i) Seventh Plan 1985-90(Actuals) : -  
ii) Annual Plan 1990-91(Actuals) : -
4. i) Seventh Plan 1985-90(Achievements):-  
ii) Annual Plan 1990-91(Achievements): -

(Rs.lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : Total For SCs  
: 49.20 49.20

6. Physical targets for Five Year Period 1992-97 : 240 trainees to be trained.

i) Construction of building.

ii) Creation of Posts:

Nos.

1. Group Instructor (2000-3200)	1
2. Office Manager (Superintendent Grade II) (1600-2660)	1
3. Craft Instructor (1400-2600)	3
4. Maths Instructor (1400-2600)	1
5. Drawing Instructor (1400-2600)	1
6. Workshop Attendant (950-1400)	1
7. U.D.C. (1200-2040)	1
8. Peon (750-940)	1
9. Sanitary Assistant/Helper(750-940)	1
10. Watchman (750-910)	1
11. Store Keeper Grade III (950-1500)	1
12. Store Attendant (950-1400)	1

iii) Trades to be introduced:

1. Fitter
2. Mason (Building Construction)
3. Mechanic (General Electronics)

7. a) Approved Outlay for 1991-92 : -
- b) Revised Outlay for 1991-92 : -
- c) Details of expenditure : -
  - I. Non-recurring: : -
  - II. Recurring : -
  - Total I & II : -
- d) Details of physical targets : -

		(Rs. lakhs)	
		Total	For SCs
8. a)	Outlay proposed for 1992-93	14.00	14.00
b)	Details of expenditure	:	
	<u>I. Non-recurring:</u>		
	Salaries	5.00	
	Wages	0.30	
	Machinery & Equipment	3.00	
	Travelling Expenses	0.15	
	Office Expenses	2.00	
	Other Charges	0.65	
		9.00	
		-----	
	Total I & II	14.00	

c) Details of Physical targets: 48 Trainees to be trained.

i) Construction of Building

ii) Trades to be introduced:

- (1) Fitter (2) Mason  
(3) Mechanic (General Electronics)

iii) Creation of posts:

	<u>Nos.</u>
1. Group Instructor (2000-3200)	1
2. Craft Instructor (1400-2600)	3
3. Maths Instructor (1400-2600)	1
4. Drawing Instructor (1400-2600)	1
5. Workshop Attendant (950-1400)	1
6. U.D.C. (1200-2040)	1
7. Peon (750-940)	1
8. Sanitary Assistant/Helper (750-940)	1
9. Watchman (750-940)	1
10. Store Keeper Gr.III (950-1500)	1
11. Store Attendant (950-1400)	1
12. Office Manager (Superintendent Grade II) (1600-2660)	1

9. Remarks : New Scheme.

Implementing Department: LABOUR

1. Name of the Scheme : Starting of an additional shift at Industrial Training Institute, Karaikal.
2. Objective of the Scheme : To meet the demand of employment in Industries and heavy influx of applicants seeking admission to Industrial Training Institute, it is proposed to start an additional shift.
3. i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : -

(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 53.63
6. Physical Targets for Five Year Period 1992-97 : 676 Trainees will be trained in different trades.

## i) Trades in which training to be imparted:

1992-93 - 1) Fitter 2) Wireman 3) Mech. Diesel.

1993-94 - 1) Mechanic (Motor vehicle)  
2) Electrician 3) Mechanic (Radio & Television)1994-95 - 1) Mechanic (Refr. & Air Conditioning)  
2) Welder 3) Turner.1995-96 - 1) Instrument Mechanic 2) Machinist  
3) Mason

1996-97 - 1) Data preparation and Computer software 2) Stenography.

ii) Posts to be created: 1992-97

- 1) Vice Principal (2000-3500) : 1 Post
- 2) Craft Instructor (1400-2600) : 14 Posts
- 3) Maths Instructor (-do-) : 2 Posts
- 4) Allied Trade Instructor (1400-2600) : 1 Post
- 5) Drawing Instructor (-do-) : 1 Post
- 6) Group Instructor (2000-3200) : 1 Post
- 7) Workshop attendant (940-1400) : 2 Post

8) Office Superintendent (1600-2660) Gr. II	: 1 Post
9) Pharmacist (1350-2200)	: 1 Post
10) Upper Division Clerk (1200-2040)	: 2 Posts
11) Storekeeper (950-1500) Gr. III	: 1 Post
12) Lower Division Clerk (950-1500)	: 2 Posts
13) Peon (750-940)	: 2 Posts
14) Driver (Heavy) (950-1500)	: 1 Post
15) Cleaner (750-940)	: 1 Post
16) Watchman (-do-)	: 3 Posts
17) Sanitary Assistant (750-940)	: 2 Posts
18) Sanitary Helper (-do-)	: 1 Post

iii) Purchase of a Mini Bus.

7.a) Approved Outlay for 1991-92 :

b) Revised outlay for 1991-92 :

Details of Expenditure

<u>I. Non-recurring</u>	: -
<u>II. Recurring</u>	: -
Total I & II	: -

d) Details of Physical Targets : -

8. a) Outlay proposed for 1992-93 (Rs.lakhs)

4.35

b) Details of expenditure : -

I. Non-Recurring

II. Recurring

Salaries	: 3.03
Machinery & Equipments	: 0.36
Other Charges	: 0.08
Materials & Supplies	: 0.35
Scholarship & Stipend	: 0.25
Office Expenses	: 0.09
Wages	: 0.10
Travelling Expenses for Trainees	: 0.09
	<u>4.35</u>

Total I & II : 4.35

c) Details of physical targets : 48 Trainees to

i) Trades to be introduced : 1) Fitter 2) Wireman  
3) Mechanic (Diesel)

ii) Posts to be created:1992-93

1. Craft Instructor (1400-2600)	...	3
2. Maths Instructor ( -do-)	...	1
3. Allied Trade Instructor(11400-2600)	..	1
4. Drawing Instructor ( -do- )	...	1
5. Group Instructor (2000-3200)	...	1
6. Workshop attendant (950-1400)	...	1
7. Sanitary assistant (750-940)	...	1
8. Sanitary Helper ( - do - )	...	1
9. Watchman ( - do - )	...	1
10. Upper Division Clerk (1200-2040)	...	1
11. Pharmacist (1350-2200)	...	1
(in lieu of existing post of compounder)		

1993-94

1. Craft Instructor (1400-2600)	...	3
2. Vice-Principal (2000-3500)	...	1
3. Maths Instructor (1400-2600)	...	1
4. Workshop Attendant (950 -1400)	...	1
5. Lower Division Clerk (950 -1500)	...	1
6. Peon (750 - 940)	...	1
7. Store-keeper Gr. III (950 -1500)	...	1

1994-95

1. Craft Instructor (1400-2600)	...	3
2. Lower Division Clerk (950 -1500)	...	1
3. Watchman (750 -940)	...	1
4. Cleaner (750 -940)	...	1
5. Office Superintendent Gr. II (1600-2660)	....	1
6. Driver (Heavy) (950-1500)	...	1

1995-96

1. Craft Instructor (1400-2600)	...	3
2. Upper Division Clerk (1200-2040)	...	1
3. Watchman (750-940)	...	1
4. Peon ( -do- )	...	1

1996-97

1. Craft Instructor (1400-2600)	...	2
2. Sanitary assistant (750-940)	...	1

9. Remarks :

New Scheme

Implementing Department: LABOUR

Sector: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Setting up of University Employment Information Guidance Bureau at Pondicherry Central University.
2. Objective of the Scheme : To provide employment information and guidance to students and to register for employment assistance for job opportunities.
3. i) Seventh Plan 1985-90 : -  
(Actuals)
- ii) Annual Plan 1990-91 : -  
(Actuals)
4. i) Seventh Plan 1985-90 : -  
(Achievements)
- ii) Annual Plan 1990-91 : -  
(Achievements)
5. Outlay proposed for Eighth : (Rs.lakhs)  
Plan 1992-97. : 11.09
6. Physical targets for Five :  
Year Period 1992-97
- i) Posts to be created
- |  |          |
|--|----------|
| 1. Employment Officer(2000-3500)           | - 1 post |
| 2. Asst. Employment Officer(1640-2900)     | - 1 -do- |
| 3. Junior Employment Officer(1400-2300)    | - 1 -do- |
| 4. Jr. Grade Stenographer(1200-2040)       | - 1 -do- |
| 5. Employment Information Asst.(1200-2040) | - 1 -do- |
| 6. L.D.C. (950-1500)                       | - 2 -do- |
| 7. Peon (750-940)                          | - 2 -do- |
7. a) Approved Outlay for 1991-92 : -
- b) Revised Outlay for 1991-92 : -
- c) Details of expenditure:
- |                         |     |
|-------------------------|-----|
| I. Non-Recurring        | : - |
| II. Recurring           | : - |
| <u>Total I &amp; II</u> | : - |
- d) Details of physical targets : -

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8. a) Outlay proposed for 1992-93 : (Rs. lakhs)  
2.56

b) Details of expenditure :

I. Non-Recurring : -

II. Recurring :

i) Salaries : 2.00

ii) Office Expenses : 0.44

iii) Travelling Expenses : 0.02

iv) Other Charges : 0.10

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Total II 2.56  
-----

Total I & II = 2.56

c) Details of physical targets : Employment Information and  
Guidance to students.

i) Posts to be created:

	<u>1992-93</u>	<u>'96-97</u>
1. Employment Officer (2000-3500)	-	1
2. Asst. Employment Officer (1640-2900)	1	-
3. Junior Employment Officer (1400-2300)	1	-
4. Jr. Grade Stenographer (1200-2040)	1	-
5. Employment Information Asst (1200-2040)	1	-
6. L.D.C. (950-1500)	2	-
7. Peon (750-940)	2	-

9. Remarks

: New Scheme

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Scheme No.23\*\*

Implementing Department: LABOUR

Sector: LABOUR & LABOUR WELFARE

1. Name of the Scheme : Establishment of Computerised Information Centre at the Inspectorate of Factories, Pondicherry.
2. Objective of the Scheme : For implementing safety & health legislation, collection & analysis of statistical data in respect of Factories, its nature products, employee, health, accidents, investigation, Enforcement notices, prosecutions etc. safety measures etc.
3. i) Seventh Plan 1985-90 (Actuals) : -  
ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -  
ii) Annual Plan 1990-91 (Achievements) : -  
(Rs.lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 14.00
6. Physical targets for Five Year Period 1992-97 : Establishment of a Computerised Data Centre.
  - i) Posts to be created:
    1. Data Entry Operator(1350-2200) - 1 post
    2. Data Programming Assistant (1600-2660)- 1 post
    3. Assistant Programmer (1640-2900) - 1 post
    4. Programmer (2000-3200) - 1 post
    5. System Analyst (2000-3200) - 1 post
    6. Peon (750-940) - 1 post
7. a) Approved Outlay for 1991-92: -  
b) Revised Outlay for 1991-92 : -  
c) Details of expenditure:
  - I. Non-recurring : -
  - II: Recurring : -
- d) Details of physical targets: -
  - i) -
  - ii) -
  - iii) -

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8. a) Proposed outlay for 1992-93 : (Rs.lakhs) 4.00

b) Details of expenditure

I. Non-recurring:

Machinery, & Equipment : 2.00

II. Recurring

Salaries : 1.50

Wages : 0.08

Office Expenses : 0.40

Travelling Expenses : 0.02

2.00

Total I & II : 4.00

c) Details of Physical Targets

i) Establishment of a  
Computerised Data Centre.

ii) Posts to be created:

<u>Year</u>	<u>Post</u>	<u>Nos.</u>
1992-93	Data Entry Operator (1350-2200)	1
1993-94	Data Programming Assistant (1600-2660)	1
1994-95	Assistant Programmer (1640-2900)	1
1995-96	Programmer (2000-3200)	1
1996-97	System Analyst (2000-3500)	1
1993-94	Peon (750-940)	1

9. Remarks : New Scheme.

Scheme No.24\*\*

Implementing Department:LABOUR

Sector:LABOUR & LABOUR WELFARE

1. Name of the Scheme : Grant of Relief to unemployed educated Youth.
2. Objective of the Scheme : To alleviate the hardship of the educated unemployed youth, a relief amount to be granted.
3. i) Seventh Plan 1985-90 : -  
(Actuals)  
ii) Annual Plan 1990-91 : -  
(Actuals)
4. i) Seventh Plan 1985-90 : -  
(Achievements)  
ii) Annual Plan 1990-91 : -  
(Achievements)  
(Rs.lakhs)
5. Outlay proposed for Eighth: 1903.00  
Plan 1992-97
6. Physical targets for Five : Provision of grant to unemployed  
Year Period 1992-97 youths.
  - i) Creation of posts
    1. Employment Officer(2000-3500) - 1 post
    2. Asst. Employment Officer(1640-2900)- 1 -do-
    3. Junior Employment Officer(1400-2300)-2 -do-
    4. U.D.C. (1200-2040) - 1 -do-
    5. L.D.C. (950-1500) - 7 -do-
    6. Peon (750-940) - 3 -do-
7. a) Approved Outlay for 1991-92: -  
b) Revised Outlay for 1991-92 : -  
c) Details of expenditure :
  - I,Non-Recurring : -
  - II,Recurring : -
  - Total I & II : -

11.09-V

d) Details of Physical Targets: -

(Rs.lakhs)

8. a) Proposed Outlay for 1992-93: 380.00

b) Details of expenditure :

I. Non-Recurring : -

II. Recurring

i) Provision of Dole: 378.00

ii) Salaries : 1.80

iii) Office Expenses : 0.20

Total I & II 380.00

c) Details of Physical Targets:-

i) Provision of grant to unemployed educated youth.

ii) Posts to be created.

1. Employment Officer(2000-3500) - 1 post
2. Asst. Employment Officer(1640-2900)-1-do-
3. Junior Employment Officer(1400-2500)-2 posts
4. U.D.C. (1200-2040) -1 -do-
5. L.D.C. (950-1500) -7 -do-
6. Peon (750-940) -3 -do-

9. Remarks

: New Scheme.

-1110 -  
SOCIAL WELFARE

Service is rendered to the society through various schemes which are mainly oriented towards (i) the welfare of handicapped children, women, poor and destitute and (ii) correctional services etc.

PERFORMANCE IN SEVENTH PLAN

An amount of Rs.162.63 lakhs was spent during seventh plan as against the approved outlay of Rs.151.00 lakhs.

As regards the physical performance, good progress has been made by achieving the targets of the Seventh Plan.

To uplift the socio-economic conditions of Handicapped persons, prosthetic appliances were supplied to 2574 persons. 50 inmates were admitted each in the Home for Orthopaedically Handicapped Children and Special School for Blind and Mutes. One Home for Orthopaedically Handicapped Children with 25 inmates was started in Karaikal region. A home for blind (Male) with 16 inmates was also started in Pondicherry region. Subsidy was given to 398 Handicapped persons to enable them to get loans from Banks to set up petty shops. To accrue self-employment opportunities, training in Printing and motor winding trade was imparted to 166 disabled persons. Scholarships were awarded to 821 students. 11 disabled persons who are owning vehicles were given fuel subsidy in order to lessen the burden of expenditure on fuel. Under the programme 'Welfare of Disabled' 4434 beneficiaries were supplied with dhoties and sarees and 19 were benefitted under the programme 'Incentive for marriage between physically handicapped and normal persons.

In order to avoid the payment of exorbitant rate of rent one pucca building to have the Home for Orthopaedically Handicapped Children, Pondicherry is being constructed and 57 pucca buildings were constructed to house balwadies.

With a view to give a special emphasis for women's Welfare financial assistance was given to 2692 widows to eke out their livelihood by setting up edible shops and subsidy was given to 904 women to enable them to get loans from banks to set up petty shops. Incentives at the rate of Rs.3000/- was given to 22 widows for their re-marriage. 180 widows children were given tuition fees for learning shorthand and typewriting. 25 (20 mothers and 5 children) inmates were admitted in the Service Home for Destitute Women.

Under Correctional Services, 10 inmates were admitted in the observation Home and Special School and additional dormitories in OHSS premises were constructed.

Grants to an extent of Rs.8.99 lakhs were released to 18 organisations in order to enable them to undertake welfare activities.

APPROACH, STRATEGY AND TARGET FOR EIGHTH FIVE YEAR PLAN 1992-97

The proposed outlay for Eighth Five Year Plan 1992-97 is 1984.00 lakhs. All the on-going schemes are proposed for implementation during the plan period with the same tempo as in the past period. Moreover, 18 new schemes are also proposed.

In order to remove regional imbalances and also to pave way for the smooth implementation of various welfare schemes, it is proposed to upgrade the Office of the Assistant Director at Karaikal as Office of the Deputy Director and the Office of the Social Welfare Organisers at Mahe and Yanam as Office of the Asst. Directors.

In order to give shelter, boarding and lodging to handicapped, aged persons, blind persons etc. the following Homes are proposed to be opened during the plan period in Pondicherry as well as in the outlying regions.

- (i) Three Homes for Handicapped children with a strength of 25 each in Pondicherry, Mahe and Yanam.
- (ii) Nine Homes for aged and infirm with a strength of 25 each (Pondicherry 7, Karaikal 1, and Yanam 1)
- (iii) One Home for Rich aged persons with a strength of 25 in Pondicherry.
- (iv) One Home for Blind (ladies) with a strength of 25 in Pondicherry.
- (v) Two Homes for Mentally Retarded with a Strength of 25 each in Pondicherry and Karaikal.

To help the unemployed handicapped and totally disabled, it is proposed to give financial assistance to 600 persons at the rate of Rs.150/- p.m. Training in Printing trade will be imparted to 100 physically handicapped persons in Karaikal region.

To uplift the economic status of vulnerable section of the society, it is proposed to supply dhoties and sarees, tools and implements to poor persons and to supply raincoats to Rickshaw pullers. About 11,000 persons will be benefitted under these programme. In addition to this, 5000 poor people will be covered under 'Old Age Pension' scheme.

Keeping in view the priorities and emphasis spelt out in the approach paper to Eighth Plan, various new schemes for Welfare of women such as setting up of Women's Development Corporation, Women's Welfare Fund, Marriage assistance to daughters of destitute women, Marriage assistance to destitute and orphan women, Grant of pension to destitute women and Financial assistance to poor pregnant and lactating women are proposed to be implemented with a total coverage of about 5000 beneficiaries.

Moreover, four hostels for working women with a strength of 25 inmates one each in Pondicherry, Villianur, Bahour and Mahe and one low cost hostel for working women with a monthly income of Rs.1000/- and less are proposed to be opened. Besides, it is also proposed to open five hostels for Backward class students with a strength of 50 each (Pondicherry 2, Karaikal 1, Mahe 1 and Yanam 1).

To attract more children/lactating/pregnant mothers to Anganwadies in order to take care under ICDS, it is proposed to supply water filters at subsidiary basis to 50,000 Anganwadi families. Provision is made in the plan for celebration of Drug Abuse Prevention Day (i.e. 2nd October of Every Year).

Under Correctional Services, After Care Homes/Special Home are proposed to be set up. Scheme for the Welfare of children in need of care and protection which is implemented under Central Sector is proposed to be transferred to State Sector as per instructions of Government of India. Under this scheme, grant will be released to 15 organisations.

During Eighth Plan, special care will be taken for construction of pucca buildings for offices, Homes, Institutions, Anganwadies etc. An outlay of Rs.405.00 lakhs has been proposed for this purpose.

ACHIEVEMENTS IN THE ANNUAL PLAN 1990-91.

An amount of Rs.37.45 lakhs was spent during the year 1990-91. Old age pension is one of the major programme implemented during the year. Pension was given to 1242 persons at the rate of Rs.100/- p.m. Under the programme of Handicapped, 1149 persons were benefitted by getting prosthetic appliances. 10 new inmates each in Home for Orthopaedically Handicapped Children, Pondicherry, Home for Orthopaedically Handicapped Children, Karaikal, Special School for Blind and Mutes and Observation Home and Special School were admitted. Subsidy was given to 73 persons to set up petty shops by getting loans from Banks. Training in Printing Trade and Armature winding was imparted to 59 persons to get self employment opportunities. Scholarships were awarded to 86 physically Handicapped students. Shotties and Sarrees were supplied to 1245 beneficiaries. Incentives at the rate of Rs.5,000/- was given to 11 persons to encourage marriage between handicapped and normal persons. Similarly, payment of fuel subsidy was given to 5 persons and walking sticks were supplied to 106 disabled. Under the programme for women's welfare, Marriage allowance at the rate of Rs.1,000/- each was given to 88 destitute widows for their daughters Marriage. Utensils and sewing machines were distributed to 13 Mathar Sangams. Educational Allowance was given to 74 widows children for their study in schools. Incentives at the rate of Rs.3,000/- each was given to 3 widows for their re-marriage. A site costing Rs.1.57 lakhs was acquired to construct Hostel for working women in Pondicherry. An amount of Rs.1.53 lakhs was spent to conduct various programmes for children and an amount of Rs.2.01 was released to 7 Voluntary Organisations to undertake Social Welfare Activities. Under building programme, an amount of Rs.9.98 lakhs was spent for on going construction work of the building in Pondicherry for Home for Orthopaedically Handicapped Children.

LIKELY ACHIEVEMENT IN THE ANNUAL PLAN 1991-92

Revised Annual Plan 1991-92 under Social Welfare Sector is Rs.65.00 lakhs which includes an outlay of Rs.12.52 lakhs for building components.

During the year 1991-92, one Hostel for Working Women with 25 inmates was opened in Karaikal. Besides, this, one Service Home for Destitute Women with 25 inmates, one Remand Home with 25 inmates are proposed to be opened at Karaikal and Pondicherry respectively. The programme implemented in the Annual Plan 1990-91 are continued for implementation during the year 1991-92. As in the past, 10 new inmates each in Home for Orthopaedically Handicapped Children Pondicherry, Home for Orthopaedically Handicapped Children Karaikal, Special School for Blind and Mutes and Observation Home and Special School are being admitted. Subsidy was given to 23 physically Handicapped persons to set up petty shops and 52 more persons will be assisted similarly. Scholarships will be awarded to 50 physically Handicapped students. Prosthetic appliance are proposed to be given to 600 persons. 32 disabled persons and 13 disabled persons are getting training in printing Trade and in Armature Winding respectively. Under the programme 'Welfare of Disabled' nine various programme are conducted. Supply of Braille watches to Blind persons is one of the new programme. A scheme 'Financial Assistance to totally disabled' approved by Planning Commission will be implemented during this year and 55 persons will be benefitted. Under the scheme 'Other programmes for Welfare of Women', 'Marriage allowance towards marriage of daughters of destitute women is given to 82 beneficiaries. 8 Mahila Mandals are proposed to be covered by distributing Utensils

and sewing Machines etc. Educational Allowances to 80 widows children and Reimbursement of tuition fees to 40 widows children will be given. Grant of Educational Allowances to young widows is a new programme. 4 widows will be covered. Pension at the rate of Rs.100/- is being given to 1300 persons. 1000 more persons are proposed to be covered by March 1992. Construction of building for Home for Orthopaedically Handicapped Children Pondicherry is under progress. It is proposed to undertake the construction work in respect of the Assistant Director's quarters in the premises of Observation Home and Special School and additional dormitories in the premises of Special School for Blind and Mutes.

#### TARGETS OF THE ANNUAL PLAN 1992-93

The proposed outlay for the year Annual Plan 1992-93 is Rs.374.00 lakhs. Of which, an outlay of Rs.64.50 lakhs relates to building components.

All the new programmes proposed in the Eighth Five Year Plan 1992-97 will be taken up during the year in addition to the existing on-going schemes. Under the Scheme 'Old Age Pension', Pension will be paid to 2840 persons. 5 new inmates will be admitted in the Home for Orthopaedically Handicapped Children Pondicherry and 10 in the Home for Orthopaedically Handicapped Children Karaikal. Similarly, 10 new inmates each in the Special School for Blind and Mutes and Observation Home and Special School will also be admitted. Prosthetic Appliances are proposed to be given to 1000 persons. Financial assistance will be given to 90 totally disabled persons at Rs.150/- each. Further, payment of relief at Rs.150/- each will be given to 200 educated unemployed Handicapped persons. Under the Scheme 'Vocational Training Centre' training in Printing and Motor Winding Trade will be given to 64 persons besides starting of Vocational Training Centre in Karaikal region with a strength of 20 persons. To set up petty shops, subsidy is proposed to be given to 200 disabled persons. Various Welfare Programmes for disabled children and women are proposed to be implemented as in the past. A new programme 'Celebration of Drug Abuse Prevention Day' is proposed during the year 1992-93. Five Hostels, specially for Backward Class students are proposed to be opened. As in the neighbouring states, Financial assistance is proposed to be given to 400 pregnant and lactating women in order to improve the Nutritional and Health Status to women. It is proposed to supply rain coats to 625 Rickshawalas to enable them to earn during rainy season without any hinderance. Under the scheme pension to Destitute women, 500 women will be benefitted. To uplift the economic status of poor agricultural labourers and Artisans, tools and implements will be supplied free of cost to 1200 persons. Dhories and saris are proposed to be supplied to 1000 Old age persons. Under the existing programme 'Marriage Assistance to widow's daughters', only the widows are benefitted. But, destitute and poor women who are unable to meet the marriage expenses of their daughters and also the destitute/Orphan women who cannot meet their marriage expenses are not assisted. In order to cover all, two new programmes are proposed with a coverage of 140 beneficiaries. It is proposed to construct 50 Anganwadi buildings, water filters at subsidiary basis at Rs.400/- each are proposed to be given to 10,000 Anganwadi families. Grants are proposed to be released to 22 organisations under two schemes.

A sizeable amount is proposed for construction of building in respect of Office Complexes, Hostel for working women and various Homes.

OUTLAY AT A GLANCE

Sector: SOCIAL WELFARE

Total No. of Schemes, 41  
(Rs. Lakhs)

Seventh Plan Actual Expenditure :	162.63
Annual Plan 1990-91 Actual Expenditure :	37.45
Annual Plan 1991-92 Approved Outlay :	65.00
Annual Plan 1991-92 Revised Outlay :	65.00
Eighth Plan 1991-97 Proposed Outlay :	1984.00
Annual Plan 1992-93 Proposed Outlay :	374.00

(Rs. Lakhs)

Sl. No.	Name of Scheme	1991-92		1992-97	1992-93
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Strengthening of Social Welfare Department	6.37	5.37	125.00	39.00
2.	Programme Development, Monitoring and Evaluation	0.55	0.35	28.00	4.20
3.	Supply of Prosthetic appliances	1.25	1.25	10.00	1.75
4.	Home for Orthopaedically Handicapped Children	6.43	9.25	115.00	23.00
5.	Special School for Blind and Mutes	4.78	5.00	85.00	24.70
6.	Vocational training Centres for Handicapped persons in printing and other trades	2.25	2.25	15.00	4.15
7.	Award of Scholarships to physically Handicapped students	0.10	0.10	2.00	0.20
8.	Welfare Programme for the disabled persons	2.00	2.00	12.00	2.50
9.	Margin Money Assistance to Physically Handicapped persons for setting up of petty shops and trades	1.00	1.00	15.00	3.25

1	2	3	4	5	6
10.	Prevention and early detection of Handi-capped	1.000	0.90	-	-
11.	Financial Assistance to totally disabled	0.500	0.50	5.00	1.50
12.	Payment of relief to the unemployed physically Handi-capped	-	-	15.00	2.00
13.	Other Programmes for the Welfare of Children	1.50	1.27	12.00	1.20
14.	Hostel for Working Women	2.66	0.70	75.00	16.00
15.	Other Programmes for the Welfare of Women	2.80	2.80	17.00	3.40
16.	Service Home for Destitute Women	1.70	0.90	40.00	7.35
17.	Marriage assistance for daughters of destitute women studied minimum VIII Std.	-	-	26.00	5.20
18.	Marriage Assistance to destitute/Orphan women	-	-	10.00	2.00
19.	Short Stay Home for Women	1.55	-	-	-
20.	Rescue and Shelter Home for Women	1.79	-	-	-
21.	Setting up of Women's Development Corporation	2.00	-	100.00	20.00
22.	Old Age Pension	10.80	24.45	262.00	39.20
23.	Home for Aged and Infirm	-	-	200.00	23.00
24.	Supply of Dhotties and Saris to poor aged persons	-	-	11.00	2.00
25.	Free Supply of Tools and implements to the poor Agricultural Labourers and artisans	-	-	30.00	8.15

1	2	3	4	5	6
26.	Observation Home and Special School for Juvenile Delinquents	2.92	2.70	65.00	5.70
27.	Remand Home for Juvenile Delinquents	1.34	1.20	43.00	6.80
28.	Beggar Home	2.18	0.05	22.50	2.50
29.	Grants to Voluntary Organisations	2.53	2.19	16.00	3.03
30.	Scheme for the Welfare of Children in need of care and protection	7.00	0.77	92.75	18.87
31.	Home for Blind (Ladies)	-	-	25.00	4.50
32.	Home for Mentally Retarded	-	-	20.00	4.00
33.	Construction of Anganwadi buildings	-	-	125.00	25.00
34.	Supply of water filters at subsi- diary basis for each family of Anganwadi Children	-	-	200.00	40.00
35.	Low-cost Hostel for Working Women	-	-	5.00	2.00
36.	Financial Assistance to poor pregnant and lactating women	-	-	15.00	2.60
37.	Grant of pension to destitute women	-	-	19.00	4.00
38.	Women's Welfare Fund	-	-	8.00	2.00
39.	Free Supply of Rain- coats to the Ricksha- walas.	-	-	12.75	2.55
40.	Home for Rich aged persons	-	-	10.00	2.00
41.	Hostel for Backward class students	-	-	95.00	14.00
	Total	65.00	65.00	1984.00	374.00



SECTOR: 5000

Scheme No. 1  
Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Strengthening of Social Welfare Department.

2. Objective of Scheme :

To strengthen the Directorate of Social Welfare as well as the Municipal Corporation outlying regions by creating new posts to cope up with the increased work load owing to expansion of Welfare activities. During plan period, construction work of Office Complex in respect of Pondicherry and Karaikal is proposed to be undertaken. It is also proposed to undertake organisational studies of the Social Welfare Department by an expert organisation on payment of fees to study and suggest suitable set up for the Department.

3. i) Seventh Plan 1985-90 (Actuals)	:	22.8 lakhs
ii) Annual Plan 1990-91 (Actuals)	:	0.86 lakhs
4. i) Seventh Plan 1985-90 (Achievements)	:	21 posts. Purchase of one car. Installation of one Telephone. Purchase of Machinery and Equipments (Photo copier machine, Electronic typewriter, water filter etc.) Payment of advertisement charges Presentation of tableau on Republic Day.
ii) Annual Plan 1990-91 (Achievements)	:	Purchase of 3 Nos of typewriter Presentation of tableau Payment of advertisement charges Celebration of Minority Day etc.
5. Outlay proposed for Eighth Plan 1992-97	:	(Rs. Lakhs) <u>Total</u> 125.00 (75.00)

6. Physical targets for Five Year period 1992-97 : Acquisition of site, construction of Office Complexes, creation and maintenance of 35 posts  
Presentation of tableau on Republic Day, Purchase of vehicles, Purchase of Machinery and Equipments (Duplicators, Typewriter, stencil cutter, Computer etc.), conduct of organisational studies, Payment of advertisement charges, Purchase of Furniture etc

7. a) Approved outlay for 1991-92	:	5.67 (2.00)
b) Revised outlay for 1991-92	:	5.77 (1.00)
c) Details of expenditure	:	5.67 (2.00)

I. <u>Non-recurring</u>	(Rs. lakhs)
1. Building	: 1.01
2. Acquisition of site	: 3.00
3. Tableau	: 0.15
4. Typewriter	: 0.05
5. Furniture	: 0.06
6. Organisational Studies	: 0.20
	<u>4.47</u>

II. <u>Recurring</u>	
1. Salaries	: 0.05
2. Advertisement Charges	: 0.25
3. Vehicle repair charges	: 0.21
4. Office Expenses	: 0.39
	<u>0.90</u>
<u>Total I &amp; II</u>	: <u>5.37</u>

d. Details of physical targets:

1. Construction of Office complex in Yanam region
2. Acquisition of site for Office Complex, Karaikal region
3. Presentation of tableau
4. Purchase of Furniture, Typewriter etc.
5. Conduct of organisational studies
6. Payment of Advertisement charges
7. Creation and maintenance of 6 posts (I.D.-4 and Sanitary Asst/Halper 4)

8. a) Proposed outlay for 1992-93 : 39.00
- b) Details of expenditure : (15.00)

I. Non-recurring

1. Acquisition of site	}	
2. Building		: 30.00
3. Vehicle 1 Nos		: 2.00
4. Tableau Republic Day		: 0.20
5. Furniture		: 0.30
6. Organisational Studies		: 0.50
7. Machinery and Equipments		: 1.00
		<u>34.00</u>

II. Recurring

1. Salaries for the posts approved in 90-91	: 1.33
2. Salaries for the new posts (6 months provision)	: 3.15
3. Travel Expenses	: 0.05
4. Advertisement charges	: 0.25
5. Maintenance of vehicles	: 0.10
6. Other Office Expenses	: 0.12
	<u>5.00</u>

Total I & II

39.00

c) Details of Physical Targets

1. Acquisition of site (Pondicherry and Karaikal)
2. Construction of building (Pondicherry, Karaikal and Mangalore)
3. Purchase of one vehicle (Karaikal region)
4. Purchase of Furniture
5. Presentation of budget 1981
6. Payment of advertisement charges
7. Purchase of machinery and equipments (Typewriter, Duplicator, Stencil machine, Computer etc)
8. Conduct of organisational studies
9. Maintenance of 5 posts approved during the year 80-81
10. Creation and maintenance of the following 27 posts:  
Pondicherry (to set up planning Cell and to strengthen Stores Section)

- a) Planning Officer - 1 post, b) Planning Assistant - 1 post c) Superintendent Gr.I - 1 post d) UDC - 1 post e) LDC - 2 posts and f) Peon 1 post

Karaikal

- a) Deputy Director - 1 post, b) Junior Accounts Officer - 1 post c) Superintendent Gr.1 - 1 post, d) UDC - 2 post, e) LDC - 2 posts f) Driver - 1 post, g) Peon - 2 post h) Sanitary Asst. - 1 post and i) Sanitary Helper - 1 post.

Male

- a) Assistant Director - 1 post b) UDC - 1 post, c) Peon - 1 post and d) Watchman - 1 post

Yanan

- a) Assistant Director - 1 post, b) UDC - 1 post c) LDC 1 post and d) Peon 1 post

9. Remarks :

1. Continuing Scheme.

1. Name of Scheme : Programme Development, Monitoring and Evaluation
2. Objective of scheme : In order to supervise the welfare programme of children disadvantaged by the Social Welfare Department, one Monitoring Cell was set up with the UNICEF assistance. The assistance will be available upto December 91. After which, the expenditure on this account will have to be borne by this administration. Accordingly, the maintenance of the cell is proposed to be brought under this scheme from January 92 onwards. To strengthen the cell, four ministerial posts are proposed.

One Evaluation Cell was established during the year 1988-89 with a post of Research Assistant for evaluation of Welfare Scheme. But, no selection staff has so far been created. In order to cope up with work load of Evaluation Cell and for its proper functioning, it is proposed to strengthen the Evaluation Cell by appointing additional staff.

3. i) Seventh Plan 1985-90 (Actuals)	::	0
ii) Annual Plan 1990-91 (Actuals)	::	---
4. i) Seventh Plan 1985-90 (Achievements)	:	---
ii) Annual Plan 1990-91 (Achievements)	:	---
		(Rs.lakhs)
5. Outlay proposed for Eighth Plan 1992-97	:	Total 28.00
6. Physical targets for five year period 1992-97	:	
1. Maintenance of 8 posts		
2. Creation of 11 posts		
3. Purchase of Machinery		
		<u>Total</u>
7. a) Approved outlay for 1991-92	::	0.55
b) Revised outlay for 1991-92	::	0.35
c) Details of outlay	::	
<u>I. Non-Recurring</u>		
<u>II. Recurring</u>		
Salaries	:	0.33
Travel Expenses	:	0.01
Office Expenses	:	0.01
		---
Total	:	0.35
		---
Total I & II	:	0.35
		---

## d) Details of physical targets:

Maintenance of 8 posts. (Joint Director 1, Field Officer 1, Research Assistant 1, Jr. (Gr. Stenographer 1, LDC 1, Driver 1, Peon 2) Maintenance of Machinery and Equipment and vehicle supplied by UNICEF.

- 8. a) Proposed budget for 1990-1991 : 1.20
- b) Details of expenditure :

I. Non-Recurring

Furniture	:	0.15
		-----
		0.15
		-----

II. Recurring

Salaries	:	2.50
Salaries for new posts (Months provision)	:	1.25
Travel Expenses	:	0.05
Office Expenses	:	0.13
Rent	:	0.12
		-----
Total		1.05
		-----
Total I & II		1.20
		-----

- c) Details of physical targets
- Maintenance of 8 posts, Creation of 11 posts
- Monitoring Cell

Superintendent Gr.I	-1
Assistant	- 1
UDC	- 2

Evaluation Cell

Statistical Inspector	- 1
Computer	- 1
Field Supervisor	- 2
IDC	1
Peon	2

Maintenance of Machinery and Equipment and Vehicle supplied by UNICEF.

- 9. Remarks: Continuing Scheme
- Cr

SECTION: SOCIAL WELFARE

Scheme No. 3

Implementing Dept.: SOCIAL WELFARE

1. Name of Scheme : Supply of prosthetic appliances
2. Objective of Scheme : The aim of the Scheme is to supply free of cost Orthopaedic appliances to the crippled suffering from cerebral palsy or primary orthopaedic disabilities. Hearing aids and spectacles are also supplied to deserving poor disabled patients. This scheme is operated by Health Department. Funds are allotted by Social Welfare Department.
3. i) Seventh Plan 1985-90 : 6.06 lakhs  
(Actuals)  
ii) Annual Plan 1990-91  
(Actuals) : 1.00 lakhs
4. i) Seventh Plan 1985-90 : 2574 persons  
ii) Annual Plan 1990-91  
(Achievements) : 1149 persons.  
(Rs. in lakhs)

	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	10.00	1.6
6. Physical targets for five year period 1992-97 :	5000 persons	800 persons
7. a) Approved outlay for 1991-92:	1.25	0.20
b) Revised outlay for 1991-92 :	1.25	0.20
c) Details of expenditure :	-	-
I. <u>Non-recurring</u>	-	-
II. <u>Recurring</u>		
Prosthetic appliances :	1.25	0.20
Total I & II :	<u>1.25</u>	<u>0.20</u>
d) Details of physical targets:	600 persons	80 persons
Tri-cycle - 15, Callipers - 5, Spectacles - 500, Hearing aids - 50 and orthopaedic appliances 30		
8. a) Proposed outlay for 92-93 :	1.75	0.30
b) Details of expenditure		
I. <u>Non-recurring</u>	-	-
II. <u>Recurring</u>		
Prosthetic appliances :	1.75	0.30
Total I & II :	<u>1.75</u>	<u>0.30</u>
c) Details of physical targets:	1000 persons	150 persons
Tri-cycles - 10, Callipers - 10, Spectacles - 500, Hearing aids - 100, and orthopaedic appliances - 70.		

9. REMARKS : Continuing Scheme

**Topic : SOCIAL WELFARE**

Implementation  
for a period of : SOCIAL WELFARE

**Name of Scheme :** Home for Orthopedically Handicapped children

**Objective of Scheme :** The aim of the scheme is to give education and treatment to physically Handicapped children. All inmates are provided with free boarding and lodging. One Home with 75 inmates and another Home with 25 inmates are run at Pondicherry and Karaikal respectively. A building to house the Home at Pondicherry is being constructed.

During eighth plan period, the following are proposed.

- a) to increase the strength by 75 inmates in Pondicherry and 10 inmates in Karaikal
- b) to start three similar Home with 25 inmates each in rural areas of Pondicherry, Mahe and Yanam
- c) to construct building to house the Home at Karaikal region

3. i)	Seventh plan 1985-90 (Actuals)	:	11.00 lakhs	
ii)	Annual Plan 1990-91 (Actuals)	:	11.22 "	
4. i)	Seventh Plan 1985-90 (Achievements)	:	Construction of building, 50 inmates 15 posts. One Home with 25 inmates was started in Karaikal region	
ii)	Annual Plan 1990-91 (Achievements)	:	Construction of building, 20 inmates.	

Total For SCs

5.	Outlay proposed for Eighth Plan 1992-97	:	115.00 (30.00)	12.50
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6.	Physical Targets for Five year period 1992-97	:		
1.	Construction of building			
2.	Admission and maintenance of 115 inmates (Pondicherry 45 + Karaikal 70)			
3.	Opening of 3 Homes in Pondicherry, Mahe and Yanam.			50 inmates
4.	Installation of telephone			
5.	Purchase of vehicles, machinery & equipments, furniture, bedding etc.,			
6.	Creation and maintenance of 38 posts and 20 contingent and posts			
7.	Acquisition of site (Karaikal region)			
8.	Up gradation of course upto ESIC level			
a)	Approved outlay for 1991-92	:	6.13 (5.00)	0.20
b)	Revised outlay for 1991-92	:	9.25 (8.00)	0.20
c)	Detail of expenditure			
	<u>I. Non-recurrent</u>			
	Building	:	8.00	
	Equipments	:	0.10	
	Refrigerator	:	0.07	
			<u>8.17</u>	

<u>I. Recurring</u>	<u>Total</u>	<u>For SCs</u>
Salaries	: 0.05	
Diet and Non-diet items	: 1.03	
	<u>1.08</u>	
<b>Total I &amp; II</b>	<b>0.25</b>	<b>0.20</b>

- c) Details of physical targets:
1. Construction of building
  2. Maintenance of 10 inmates
  3. Purchase of equipment Refrigerator, Etc.
  4. Creation and maintenance of 3 posts (Staff Nurse 1, Sanitary Post 1, Sickbay Helper 1.)

	<u>Total</u>	<u>For SCs</u>
8. Proposed outlay for 1992-93	23.00	0.50
	(5.00)	

4) Details of expenditure

Non-Recurring

Building	: 5.00
Acquisition of site (Karaikkal)	2.00
Vehicle	: 2.25
Telephone	: 0.15
Furniture, Beddings, television, Machinery and equipments.	: 4.50
	<u>13.90</u>

II. Recurring

Salaries for existing posts	: 0.70
Salary (6 months provision)	3.60
Wages	: 0.54
Diet and non-diet items	: 3.70
Office Expenses	: 0.20
Rent	: 0.30
	<u>9.10</u>
<b>Total I &amp; II</b>	<b>23.00</b>

0.50

- c) Details of physical targets
1. Starting of 3 new homes in Pondicherry, Mahe and Yanam
  2. Maintenance of 10 inmates and admission of 20 inmates
  3. Construction of building
  4. Acquisition of site (Karaikkal region)
  5. Installation of telephone
  6. Maintenance of 3 posts and creation of 35 posts
    - New Homes
    - Home Staffs 3, Physiotherapist 3, Occupational Therapist 3, Secondary Grade Teacher 3, Store-keeper Gr. II 3, LIC 3, Nursing orderly 3, Peon 3 and Watchman 3.
    - Existing Home
    - Female Nursing orderly 1, School Asst. 1, Sec. Gr. Teacher 2, (Pondicherry 1 and Karaikkal 1) Music Teacher 1, Nurse Teacher 1 and Instructor 2.
  7. Creation and maintenance of 2 contingent posts (New Home 1 and Existing Home 1)
  8. Purchase of machinery and equipments, Vehicles, Furniture, Beddings etc.
  9. Annexure - Contingency Scheme

SECTOR: SOCIAL WELFARE

Implementing Dept.: SOCIAL WELFARE

1. Name of schemes: Special School for Blind and Mutes

2. Objective of schemes: The aim of the scheme is to give academic education to Blind, deaf and Mutes children upto X std. and to train the blind in vocal and instrumental music.

The inmates are provided with free boarding and lodging. It is proposed to increase the strength by 50 inmates during the plan period. Training in vocational trade is proposed to be given to the inmates. Construction of staff quarters, laboratory and Medical Store Room is proposed. To strengthen the school, 27 new posts are also proposed.

3) i) Seventh Plan 1985-90 (Actuals) : 16.30 lakhs  
 ii) Annual Plan 1990-91 (Actuals) : 0.53 lakhs

4) i) Seventh Plan 1985-91(Achievements): 50 inmates. Installation of telephones. Upgradation of course upto 9th Sts; 22 posts

ii) Annual Plan 1990-91(Achievements) : 10 inmates. Celebration of Silver Jubilee. Function of the School

5) Outlay proposed for Eighth Plan 1992-97	(Rs. lakhs)	
	: Total	ForSCs
	85.00	2.50
	(25.00)	

6) Physical targets for Five year period: 1992-97

i) Construction of additional dormitories, staff quarters, laboratory and Medical Store Room

ii) Maintenance of 20 inmates and admission of 50 inmates 25 inmates

iii) Upgradation of course upto X Standard

iv) Starting of vocational training course

v) Creation and maintenance of 27 posts and 3 part time posts

vi) Purchase of Machinery and Equipments, Furniture, Hearing aides etc.

vii) Installation of submersible pump

7. a) Approved outlay for 1991-92:	4.78(3.00)	0.10
b) Revised outlay for 1991-92 :	5.00(1.90)	0.10

c) Details of expenditure:

I. Non-Recurring

Buildings	1.90
Vehicle 1 No.	1.75
Furniture, beddings,	0.35
Hearing aids etc	

4.20

Recurring

Salaries	0.05
Wages	0.05
Diet and non-diet items	0.70

0.80

Total I & II 5.00 0.10

c) Details of physical targets:

Maintenance of 20 inmates 5 inmates  
 Creation and maintenance of one post of Sanitary Asst., one post of Sanitary Asst, one post of Sanitary Helper and one post of Driver Purchase of vehicle, furniture, bedding, hearing aids etc.,  
 Construction of dormitories

8 a) Proposed outlay for 92-93: 24.70( 10.50) 0.50

b) Details of expenditure

I. Non-Recurring

Building	10.50
V.C.R.	0.20
Machinery and equipments	3.00
Furniture, Beddings	1.00
Hearing aids etc	1.00
Submersible pumps	2.00
	<u>17.70</u>

II. Recurring

Salaries for existing post	0.54
Salaries ( 6 Months provision)	5.06
Wages	0.10
Travel Expenses	0.05
Diet and non-diet items	1.25
	<u>7.00</u>

Total I & II

24.70

d) Details of physical targets: 0.50

i) Maintenance of 20 inmates and admission of 10 inmates 10 inmates

ii) Upgradation of course upto X Std

iii) Maintenance of 3 posts

iv) Creation and maintenance of the following posts

Asst. Director 1, Headmaster 2, Supdt. Gr.II -1, Care Taker 5, Speech therapist 1, LDC 1, School Asst. 5, Secondary Gr. Teacher 3, Drawing Teacher 1, Instructor 3, Machine man 1 and Part time posts ((Medical Officer 1, Motor Pump operator 1 and Electrician 1)

v) Installation of submersible pump

vi) Construction of additional dormitories and staff quarters

vii) Purchase of Machinery and Equipments and raw materials

8. Purchase of VCR, Laboratory Equipments, Furniture, Hearing aids etc.

9. SEM, Rhs: Continuing Scheme

DEPT. OF SOCIAL WELFARE

Implementation, Dept: SOCIAL WELFARE

1. Name of Scheme	: Vocational Training Centres for Handicapped persons in Printing and other Trades	
2. Objective of Scheme	: The aim of the Scheme is to train up the physically handicapped persons in printing, trade, Motor Armature winding trade etc. so as to enable them to secure self-employment opportunities. The duration of training is for one year and the trainees are paid stipend at the rate of Rs.290/- p.m. It is proposed to implement this Scheme in Karaikal region in co-ordination with the Government Press Karaikal during the Plan period.	
3. i) Seventh Plan 1985-90 (Actuals)	: 10.55 lakhs	
ii) Annual Plan 1990-91 (Actuals)	: 11.94 lakhs	
4. i) Seventh Plan 1985-90 (Achievements)	: 166 trainees and 1 post	
ii) Annual Plan 1990-91 (Achievements)	: 59 trainees	
5. Outlay proposed for Eighth Plan 1992-97	(Rs. lakhs)	
	: Total	For Sca
	15.00	4.50
6. Physical targets for Five year period 1992-97	:	
Printing trade 34	420 trainees	125 trainees
Motor Armature trade-30)		
Starting of Vocational Training Centre in Karaikal region (Two printing trade viz., compositing and Book Binding with a strength of 10 trainees in each trade)		
Construction of pucca shed.		
Purchase of Furniture, Machinery and equipments, raw materials tools etc.		
7. a) Approved outlay for 1991-92	: 2.25	0.50
b) Revised outlay for 1991-92	: 2.25	0.50
c) Details of expenditure:		
I. <u>Non-recurring</u>		
Raw materials and machinery	0.65	
	<u>0.65</u>	
II. <u>Recurring</u>		
Stipend	<u>1.60</u>	0.50
	<u>1.60</u>	<u>0.50</u>
Total I & II	<u>2.25</u>	<u>0.50</u>

d) Details of physical targets:

Printing trade	48		
Motor Amature Winding trade:	16		
Purchase of Machinery and Raw materials		64	10
		trainees	trainees

8. a) Proposed outlay for 92-93	4.15		.62
b) Details of expenditure			

I. Non-recurring

Construction of pucca shed	1.00		
Furniture, machinery and equipments			
Raw materials tools etc.	<u>1.00</u>		
	<u>2.00</u>		

II. Recurring

Salaries ( 6 months provision)	0.15		
Stipend	<u>2.00</u>		<u>0.62</u>
	<u>2.15</u>		<u>0.62</u>

Total I & II	4.15		0.62
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c) Details of physical targets:

	<u>Pondicherry</u>	<u>Kel</u>	<u>          </u>
Printing trade	48	20	26
Motor amature winding trade	<u>16</u>	<u>-</u>	trainees
	<u>64</u>	<u>20</u>	

Creation of one post of Instructor for Karaikal region  
 Purchase of furniture, Machinery and Equipments, Raw  
 Materials tools etc.

9. Remarks

Continuing Scheme

Director  
 Karaikal

Sector: SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

1. Name of Scheme : Award of Scholarships to Physically Handicapped Students
2. Objective of Scheme : To grant scholarships to Physically Handicapped students studying from I to VIII Std., Scholarships is granted under C.S.S. from IX Std., onwards.
3. i) Seventh Plan 1985-90 (Actuals) : 1.73 lakhs  
ii) Annual Plan 1990-91 (Actuals) : 0.10 lakhs
4. i) Seventh Plan 1985-90 (Achievements) : 1821 students  
ii) Annual Plan 1990-91 (Achievements) : 80 students
- |  |   | (Rs. lakhs)   |                |
|--|---|---------------|----------------|
|  |   | <u>Total</u>  | <u>For SCs</u> |
| 5. Outlay proposed for Eighth plan 1992-97       | : | 2.00          | 0.40           |
| 6. Physical targets for Five year period 1992-97 | : | 1000 students | 200 students   |
| 7. a) Approved outlay for 1991-92:               |   | 0.10          | 0.02           |
| b) Revised outlay for 1991-92 :                  |   | 0.10          | 0.02           |
| c) Details of expenditure :                      |   | -             |                |
| <u>I. Non-Recurring</u>                          |   | -             |                |
| <u>II. Recurring</u>                             |   |               |                |
| Scholarships                                     | : | 0.10          | 0.02           |
| Total I & II                                     |   | <u>0.10</u>   | <u>0.02</u>    |
| d) Details of physical targets :                 |   | 50 students   | 18 students    |
| 8. a) Proposed outlay for 1992-93:               |   | 0.20          | 0.04           |
| b) Details of expenditure :                      |   |               |                |
| <u>I. Non-Recurring</u>                          |   | -             |                |
| <u>II. Recurring</u>                             |   |               |                |
| Scholarships                                     | : | 0.20          | 0.04           |
| Total I & II                                     | : | <u>0.20</u>   | <u>0.04</u>    |
| c) Details of physical targets:                  |   | 100 Students  | 20 Students    |
9. Remarks : Continuing Scheme.

Sector: SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

- |    |   |   |  |                |
|----|---|---|--|----------------|
| 1. | Name of Scheme                                | : | Welfare programme for the disabled persons   |                |
| 2. | Objective of Scheme                           | : | To create Social awareness of the problems of handicapped persons and to give impetus to the existing welfare and development programmes both in Government and voluntary sectors. |                |
| 3. | i)Seventh Plan 1985-90<br>(Actuals)           | : | 9.71 lakhs   |                |
|    | ii)Annual Plan 1990-91<br>(Actuals)           | : | 2.25 lakhs   |                |
| 4. | i)Seventh Plan 1985-90<br>(Achievements)      | : | 8 Programmes   |                |
|    | ii)Annual Plan 1990-91<br>(Achievements)      | : | 8 Programmes   |                |
|    |   |   | (Rs. Lakhs)  |                |
|    |   |   | <u>Total</u>   | <u>For SCs</u> |
| 5. | Outlay proposed for Eighth Plan 92-97         | : | 12.00  | 2.50           |
| 6. | Physical targets for Five year period 1992-97 | : | Conduct of 9 programmes  |                |
| 7. | a) Approved outlay for 1991-92                | : | 2.00   | 0.40           |
|    | b) Revised outlay for 1991-92                 | : | 2.00   | 0.40           |
|    | c) Details of expenditure                     | : |  |                |
|    | <u>I.Non-Recurring</u>                        |   |  |                |
|    | <u>II.Recurring</u>                           |   |  |                |
|    | Various programmes                            | : | 2.00   | 0.40           |
|    | Total I & II                                  | : | 2.00   | 0.40           |
|    | d) Details of physical Targets                | : | Conduct of 9 programmes  |                |
| 8. | a)Proposed outlay for 92-93                   | : | 2.50   |                |
|    | b)Details of expenditure                      | : |  |                |
|    | <u>I.Non-Recurring</u>                        |   |  |                |
|    | <u>II.Recurring</u>                           |   |  |                |
|    | Various programmes                            | : | 2.50   | 0.50           |
|    | Total I & II                                  | : | 2.50   | 0.50           |

c) Details of Physical Targets :

Conduct of following nine programmes:

1. Supply of dhoties and Sarees to disabled persons
2. Distribution of Cash award to the best efficient disabled employees.
3. Incentive for marriage between physically handicapped and normal persons
4. Celebration of World Disabled Day
5. Tour programme for handicapped persons
6. Distribution of walking sticks and cooling glasses to the disabled persons
7. Supply of sports and Musical instruments to the Association of handicapped.
8. Payment of fuel subsidy to the disabled persons owning motorised vehicles.
9. Supply of braille watches to Blind persons.

9. Remarks : Continuing Scheme.

Sector: SOCIAL WELFARE	Scheme No. 9	
	Implementing Department : SOCIAL WELFARE	
1. Name of Scheme	: Margin Money Assistance to Physically Handicapped persons for setting up of Petty shops and trades.	
2. Objective of Scheme	: The aim of the scheme is to develop the economic status of the physically handicapped persons in society and their livelihood by providing margin money/subsidy so as to enable them to get necessary loan amount from Nationalised Banks for setting up of Petty shops. The quantum of margin money will range from Rs.500/- to Rs.2,000/- according to the nature of trade of each individuals.	
3. i)Seventh Plan 1985-90 (Actuals)	: 4.65 lakhs	
ii)Annual Plan 1990-91 (Actuals)	: 0.87 Lakhs	
4. i)Seventh Plan 1985-90 (Achievements)	: 2 posts 398 persons	
ii)Annual Plan 1990-91 (Achievements)	: 73 persons	
	(Rs. Lakhs)	
	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for eighth plan 1992-97	: 15.00	2.50
6. Physical targets for Five year period 1992-97	: 1000 persons	250 persons
Purchase of one two-wheeler.		
7. a)Approved outlay for 91-92	1.00	0.20
b)Revised outlay for 1991-92:	1.00	0.20
c)Details of expenditure		
<u>I,Non-Recurring</u>	: NIL	
<u>II,Recurring</u>		
Subsidy	: 1.00	0.20
	----	----
Total I & II	: 1.00	0.20
	----	----
d)Details physical targets	: 75 persons	17 persons
8. a)Proposed outlay for 92-93	: 3.25	0.60
b)Details of expenditure		
<u>I, Non-Recurring</u>		
Two wheelers 1 No.	: 0.25	
	----	
	0.25	
	----	
<u>II,Recurring</u>		
subsidy	: 3.00	
	----	
Total I & II	: 3.25	0.60
	----	----
c)Details of physical targets	: 200 persons	50 persons
Purchase of one two wheeler for the use of Welfare Inspector.		
9. Remarks	: Continuing scheme.	

Sector: SOCIAL WELFARE

Implementing Department: SOCIAL WELFARE

1. Name of Scheme : Prevention and Early detection and Handicapped
2. Objective of Scheme : It is observed that action for stimulation starts very late at school age, thereby missing on the early childhood years. Therefore to check the disabilities at the earliest, it should be necessary to start community based and Home training services for the early infant stimulation through various functionaries. Besides, in order to educate people in prevention and early detection of handicapped, programme like conducting seminars in all communes, printing and issue of pamphlets, displaying the messages relating to childhood disabilities and their prevention at public places etc. are proposed.

3. i) Seventh Plan 1985-90 (Actuals) : Nil  
 ii) Annual Plan 1990-91 (Actuals) : 1.75 lakhs
4. i) Seventh Plan 1985-90 (Achievements) : Nil  
 ii) Annual Plan 1990-91 (Achievements) : Seminars in all communes

Anganwadi workers were imparted training in the field of orthopaedics, Opthalmology, ENT and paediatrics.  
 (Rs. Lakhs)

	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	Nil	
6. Physical targets for Five Year period 1992-97	Nil	
7. a) Approved outlay for 1991-92	1.00	0.20
b) Revised outlay for 1991-92	0.90	0.15
c) Details of expenditure		
<u>I. Non-Recurring</u>	Nil	
<u>II. Recurring</u>		
Training to Balasevikas and Anganwadi workers	0.90	0.15
Total I & II	0.90	0.15

d) Details of physical targets :  
 Imparting training to Balasevikas & Anganwadi workers in the field of Homeopathy, Sidha and Ayurvedic.

8. a) Proposed outlay for 1992-93 : Nil  
 b) Details of expenditure : Nil  
     I. Non-Recurring : Nil  
     II. Recurring : Nil  
         Total I & II : Nil  
 c) Details of physical targets : Nil

Remarks :

This programme will be continued through Anganwadi workers under ICDS scheme. Hence, this scheme is discontinued from 1992-93 onwards.

Sector: SOCIAL WELFARE.

Scheme No. 11

Implementing  
Department: SOCIAL WELFARE.

- |  |   |  |                 |
|--|---|--|-----------------|
| 1. Name of Scheme.                               | : | Financial Assistance to totally disabled.  |                 |
| 2. Objective of scheme                           | : | In the day to day life, most of the people experiencing a lot of difficulties in feeding and maintaining the totally crippled persons or they have to come to a saturated stage of whitering away these disabled persons. In order to help them, it is proposed to grant financial assistance @ Rs.150/- per month to the totally disabled persons for their livelihood. |                 |
| 3. i) Seventh Plan 1985-90<br>(Actuals)          | : | Nil  |                 |
| ii) Annual Plan 1990-91<br>(Actuals)             | : | Nil  |                 |
| 4. i) Seventh Plan 1985-90<br>(Achievements)     | : | Nil  |                 |
| ii) Annual Plan 1990-91<br>(Achievements)        | : | Nil  |                 |
|  |   | (Rs. in lakhs)   |                 |
|  |   | <u>Total</u>   | <u>For SCs.</u> |
| 5. Outlay proposed for eighth Plan 1992-97       | : | 5.00   | 1.00            |
| 6. Physical targets for Five year period 1992-97 | : | 100 persons. 20 persons.   |                 |
| 7. a) Approved outlay for 1991-92:               |   | 0.50   | 0.08            |
| b) Revised outlay for 1991-92 :                  |   | 0.50   | 0.08            |
| c) Details of Expenditure :                      |   |  |                 |
| I. <u>Non - Recurring:</u>                       | : | Nil  |                 |
| II. <u>Recurring:</u>                            | : |  |                 |
| Financial Assistance                             | : | <u>0.50</u>  | <u>0.08</u>     |
| Total I & II                                     | : | <u>0.50</u>  | <u>0.08</u>     |
| d) Details of physical targets:                  |   | 55 persons. 8 persons  |                 |
| 8. a) Proposed outlay for 1992-93:               |   | 1.50   | 0.30            |
| b) Details of Expenditure :                      |   |  |                 |
| I. <u>Non - Recurring:</u>                       | : | Nil  |                 |
| II. <u>Recurring:</u>                            | : |  |                 |
| Financial Assistance                             | : | <u>1.50</u>  | <u>0.30</u>     |
| Total I & II                                     | : | <u>1.50</u>  | <u>0.30</u>     |
| c) Details of physical targets:                  |   | 90 persons. 15 persons   |                 |
| 9. Remarks:                                      | : | Continuing Scheme.   |                 |

Sector: SOCIAL WELFARE.

Scheme No. 12

Implementing  
Department : SOCIAL WELFARE.

1. Name of Scheme : Payment of relief to the unemployed physically handicapped.
2. Objective of Scheme : The aim of the scheme is to grant relief to the unemployed Handicapped persons who possess educational qualifications and who have got their names registered in the Employment Exchange in order to alleviate their distress. Amount of relief will be Rs.150/- per month. The amount will be paid for a period of three years from the date of sanction or till the individual gets employment whichever is earlier. Minimum Educational qualification: S.S.L.C passed or its equivalent or secured a trade qualification certificate from I.T.I.
3.
  - i) Seventh Plan 1985-90  
(Actuals) : Nil
  - ii) Annual Plan 1990-91  
(Actuals) : Nil
4.
  - i) Seventh Plan 1985-90  
(Achievements) : Nil
  - ii) Annual Plan 1990-91  
(Achievements) :

		(Rs. in Lakhs)	
		<u>Total</u>	<u>For SCs</u>
5.	Outlay proposed for Eighth Plan 1992-97 :	15.00	3.00
6.	Physical targets for Five year period 1992-97 :	500 persons.	100 persons.
Creation and maintenance of One post of L.D.C			
7.	a) Approved outlay for 1991-92 :	-	-
	b) Revised outlay for 1991-92 :	-	-
	c) Details of Expenditure :		
	I. <u>Non-Recurring:</u>		
	II. <u>Recurring:</u>		
	Total I & II :	-	
8.	d) Details of physical targets :		
	a) Proposed outlay for 1992-93:	2.00	0.40
	b) Details of Expenditure :		
	I. <u>Non-Recurring:</u>		
	Furniture	0.10	
	II. <u>Recurring:</u>	0.10	
	Relief amount (6 months provisions):	1.80	
	Salaries (6 months)	0.10	
	Total I & II :	<u>2.00</u>	<u>0.40</u>
	c) Details of physical targets:	200 persons.	45 persons.
	Creation of One post of LDC.		
9.	Remarks: New Scheme.		

Sector: SOCIAL WELFARE.

Scheme No. 13

Implementing  
Department : SOCIAL WELFARE.

1. Name of Scheme : Other Programme for the Welfare of Children.
2. Objective of Scheme : To promote recognition of the fact that programme for Children should be an integral part of economic and Social Development Plans at the National and International level and to recognise the talents of the children by suitable reward.
3. i) Seventh Plan 1985-90  
(Actuals) : 5.44 lakhs  
ii) Annual Plan 1990-91  
(Actuals) : 1.53 lakhs
4. i) Seventh Plan 1985-90 (Achievements): 11 Programmes purchase of films and film projector.  
ii) Annual Plan 1990-91 (Achievements): 11 Programmes Purchase of T.V with Deck.

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97 :	12.00	1.92
6. Physical targets for Five Year period 1992-97 :		
1. Conduct of various programmes		16 % SC
2. Purchase of films, furniture etc.		Children in all programme
3. Making of stamps and Seals for National Children's Fund.		
4. Creation/Maintenance of 2 posts of film projector operator.		(Rs. lakhs)
	<u>Total</u>	<u>For SCs</u>
7. a) Approved outlay for 1991-92 :	1.50	0.40
b) Revised outlay for 1991-92 :	1.27	0.21
c) Details of Expenditure :		
I. <u>Non - Recurring:</u>		
Films	<u>0.22</u>	
	<u>0.22</u>	
	----	

(Rs. lakhs)

Total      For Scs.

II. Recurring:

Various programmes

1.05

1.05

Total I & II

1.27

0.21

d) Details of physical targets:

1. Conduct of 11 programmes

16% SC

Children in  
all programmes

2. Purchase of films.

8. a) Proposed outlay for 1992-93: 1.90

0.31

b) Details of Expenditure :

I. Non-Recurring:

Stamps & Seals

0.15

Furniture

0.12

0.27

II. Recurring:

Salaries

0.44

Various programmes

1.19

1.63

Total (I & II)

1.90

0.31

c) Details of physical targets:

1. Maintenance of 2 posts of film projector operator

2. Making of stamps & Seals for  
National Children's Fund

16 % SC

Children in all  
programme

3. Purchase of furniture.

4. Conduct of following 11 programmes.

1. Distribution of prizes to the  
Children of Balwadies.

0.07

2. Distribution of prizes to the  
Children of Anganwadies.

0.21

3. Celebration of Children's Day.

0.10

4. Painting Competition.

0.03

5. Quiz Competition

0.03

6. Well Baby Show

0.07

7. Educational tour for children of  
Special School for Blind & Mutes.

0.10

8. Educational Tour for Children of  
Home for Orthopaedically handicapped  
children Pondicherry & Karaikal.

0.10

9. Educational tour for children of  
observation Home & Special School.

0.10

10. Various competitions viz (Sports etc  
for the inmates of Homes of this  
Department

0.08

11. Social Service Camp.

0.30

1.19

9. Remarks: Continuing Scheme.

Sector : SOCIAL WELFARE

Implementing Department : SOCIAL WELFARE

1. Name of Scheme : Hostel for working women
  2. Objective of Scheme : With a view to provide comfortable and cheap accommodation facilities and protection against the exploitation of the working women who are coming from far off places, one Hostel with 40 inmates is run at Pondicherry under Non-Plan side and one Hostel with 25 inmates is run at Karaikal under Plan side. During Eighth Plan period, it is proposed to construct pucca building for existing Hostel at Pondicherry and Karaikal and to open four new Hostels with a strength of 25 each in Pondicherry, Villianur, Bahour and Mahe.
  3. i) Seventh Plan 1985-90 (Actuals) : Nil  
 ii) Annual Plan 1990-91 (Actuals) : 2.17 lakhs
  4. i) Seventh Plan 1985-90 (Achievements) :  
 ii) Annual Plan 1990-91 (Achievements) : Acquisition of one site. Purchase of essential items for the new Hostel at Karaikal.  
 (Rs. Lakhs)
- |  | <u>Total</u>     | <u>For SCs</u> |
|--|------------------|----------------|
| 5. Outlay proposed for Eighth Plan 1992-97 | 75.00<br>(25.00) | 12.00          |
6. Physical targets for Five year period 1992-97 :
    1. Acquisition of site/ construction of buildings
    2. Maintenance of existing Hostel at Karaikal
    3. Opening and Maintenance of four Hostels One Hostel in SC area
    4. Creation and Maintenance of 24 posts and 10 Contingent paid posts
    5. Purchase of materials required for new Hostels
  7. a) Approved outlay for 1991-92 : 2.66(1.00) -  
 b) Revised outlay for 1991-92 : 0.70(C.C.I) -  
 c) Details of expenditure :
    - I. Non-Recurring
    - II. Recurring
 

Building	0.01
	<u>0.01</u>
Salaries	0.10
Wages	0.10
Travel Expenses	0.01
Rent	0.15
Office Expenses	0.03
other charges	0.30
	-----
	0.69
	-----
Total I & II	0.70
	-----

4) Details of physical targets :

1. Maintenance of existing Hostel at Karaikal
2. Creation and Maintenance of 8 posts  
(Warden 1, Watchman 1, Sanitary Asst. 1, Sanitary Helper 1 and Asst. Cook-Cum-Server 4)
3. Construction of building for the existing Hostel at Pondicherry

(Rs. Lakhs)

Total For SCs

8. a) Proposed outlay for 1992-93 : 16.00 (3.00) 3.00

b) Details of expenditure :

I. Non-Recurring

Acquisition of site, (Karaikal)	5.00
Building (Pondicherry)	3.00
Furniture, Vessels etc.	1.00
Television etc.	0.75

-----  
9.75  
-----

II. Recurring

Salaries for new posts (6 months provision)	1.80
Salaries for existing posts	1.50
Wages	0.50
Travel Expenses	0.05
Office Expenses	0.50
Rent	1.50
Other charges	0.10

-----  
6.25  
-----

Total I & II

16.00

3.00

c) Details of physical targets :

1. Acquisition of site (Karaikal)/Construction of building (Pondicherry and Karaikal)
2. Maintenance of 8 posts.
3. Creation and maintenance of the following posts: Warden 4, Watchman 4, Assistant Cook-cum-Server 8 and 8 Contingent paid posts.
4. Maintenance of existing hostel at Karaikal
5. Opening of 4 new hostels

one Hostel in SC area

9. Remarks :

Continuing Scheme.

Sector: SOCIAL WELFARE

Implementing : SOCIAL  
Department WELFARE

1. Name of Scheme : Other Programme for Welfare of Women.
2. Objective of Scheme : The aim of the scheme is to increase awareness among women of their rights and privileges and to promote Social and Economic Status of Women. Incentives is given for Widow's remarriage and marriage allowance is given to widows in order to arrange marriage of their daughters. Educational allowance is also granted to Widow's children and young Widows under this scheme.
3. i) Seventh Plan 1985-90 (Actuals) : - -  
 ii) Annual Plan 1990-91 (Actuals) : 2.53 lakhs -
4. i) Seventh Plan 1985-90 (Achievements) : - -  
 ii) Annual Plan 1990-91 (Achievements) : 7 Programmes.  
 867 beneficiaries.  
 Celebration of women's day and women's week.

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	:	17.00	5.00
6. Physical targets for Five Year period 1992-97	:	Conduct of 9 Programmes	30 % of SC beneficiaries in all programmes
7. a) Approved outlay for 1991-92	:	2.80 (0.01)	0.84
b) Revised outlay for 1991-92	:	2.80	0.84
c) Details of expenditure	:	-	-
<u>I. Non-Recurring:</u>		-	-
<u>II. Recurring:</u>			
1. Women's Days/Week		0.31	
2. Debate/seminars on women's rights		0.30	
3. Incentives		0.27	
4. Tour		0.10	
5. Sewing Machines & Vessels		0.56	
6. Tuition Fees		0.05	
7. Marriage Allowance		0.83	
8. Educational Allowance		0.38	
		-----	-----
		2.80	0.84
		-----	-----
		2.80	0.84
		-----	-----
d) Details of physical Targets	:	Conduct of 9 Programmes	30 % of SC beneficiaries in all programmes

8. a)	Proposed outlay for 1992-93 :	3.40	1.00
b)	Details of expenditure :		
	<u>I. Non-Recurring:</u>		(Rs. lakhs)
	<u>II. Recurring:</u>	<u>Total</u>	<u>For SCs</u>
	Conduct of 10 programmes :	<u>3.40</u>	<u>1.00</u>
		<u>3.40</u>	<u>1.00</u>
	Total I & II	<u>3.40</u>	<u>1.00</u>

c) Details of physical targets : 30 % SC beneficiaries in all programme.

1. Conduct of the following Programmes:

1. Celebration of Women's Days/Women's Week	0.36
2. Debate/Seminars on Women's right	0.35
3. Incentives for Widows remarriage 9 cases at Rs.3000/- each.	0.27
4. Tour to Service Home inmates.	0.10
5. Distribution of Sewing Machines, Vessels etc., to Mathar Sangam. 9 Mathar Sangam at Rs.8000/- each	0.72
6. Reimbursement of tuition fees to widows children in typewriting and shorthand. 40 Children.	0.05
7. Marriage allowance towards marriage of daughter of Destitute women. 100 cases at Rs.1000/- each.	1.00
8. Educational allowances to widows children 800 children	0.30
9. Educational allowance to young widows at Rs.150/- per month. 5 cases	0.10
10. Celebration of Drug abuse prevention Day	0.15
	----
	3.40
	----

9. Remarks: Continuing scheme.

SECTOR : SOCIAL WELFARE.

Implementing : SOCIAL  
Department : WELFARE

1. Name of scheme	:	Service Home for Destitute Women.		
2. Objective of Scheme	:	In order to give a shelter to Destitute Women and their children, it is proposed to start a Service Home for Destitute Women with a strength of 20 women and 5 children in the current Financial Year. The inmates will be given vocational Training in tailoring, embroidery etc. They will also be given coaching to write SSLC Examination. They will be provided with free boarding and lodging. It is proposed to construct pucca buildings for Service Home, Pondicherry and Karaikal.		
3. i) Seventh Plan 1985-90 (Actuals)	:	-		
ii) Annual Plan 1990-91 (Actuals)	:	-		
4. i) Seventh Plan 1985-90 (Achievements)	:	-		
ii) Annual Plan 1990-91 (Achievements)	:	-		
			(Rs. Lakhs)	
			<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97:		40.00 (25.00)		2.00
6. Physical targets for Five Year period 1992-97	:			
1. Maintenance of one Home with 25 inmates.				5 inmates
2. Creation and maintenance of 111 posts and 4 contingent paid posts.				
3. Acquisition of site/Construction of building (Pondicherry and Karaikal)	:			
4. Purchase of furniture, television bedding etc.				
7. a) Approved outlay for 1991-92	:	1.70		0.10
b) Revised outlay for 1991-92	:	0.90		0.10
c) Details of expenditure	:			
I. <u>Non-recurring:</u>				
Furniture, Television, bedding etc.		0.50		
		-----		
		000500		
		-----		
II. <u>Recurring:</u>				
Salaries		0.20		
Wages		0.05		
Rent		0.05		
Diet and Non-diet items		0.10		
		-----		
		0.40		
		-----		
Total I & II		0.90		
		-----		

a) Details of physical targets: 5 inmates

1. Opening of Home with 25 inmates.
2. Creation of 10 posts - Home Superintendent - 1, UDC - 1, Storekeeper Gr.II - 1, Secondary Grade Teacher - 2, Sewing Teacher - 1, Poon - 1, Watchman - 2, and Conductress - 1, and 4 Contingent paid post.
3. Purchase of Furniture bedding, Television etc.

		(Rs. lakh)	
		<u>Total</u>	<u>For SCs</u>
a)	Proposed outlay for 1992-93	7.35 (1.00)	0.10
b)	Details of expenditure		
	<u>I. Non-Recurring:</u>		
	Acquisition of site (Pondicherry & Karaikal)	4.00	
	Building (Pondicherry)	1.00	
		-----	
		5.00	
		-----	
	<u>II. Recurring:</u>		
	Salaries	1.60	
	Tages	0.20	
	Rent	0.20	
	Travel Expenses	0.05	
	Office Expenses	0.15	
	Diet and Non-diet items	0.25	
		-----	
		2.35	
		-----	
	Total I & II	7.35	0.10
		-----	-----

- c) Details of physical targets:
1. Maintenance of one Home with 25 inmates 5 inmates
  2. Maintenance of 10 posts and four Contingent paid posts and Creation of one post of Assistant-cook-cum-server.
  3. Acquisition of site (Pondicherry & Karaikal)
  4. Construction of building (Pondicherry)

Remarks: Continuing scheme.

Sector: SOCIAL WELFARE

Implementing: SOCIAL WELFARE Department

1. Name of Scheme : Marriage Assistance for daughters of destitute women who have studied minimum VIII Std.
  2. Objective of scheme : The aim of the scheme is to give marriage assistance for daughters of destitute women who are poor and whose daughters have studied minimum VIII Std., The amount to be given as assistance for arranging the marriage shall not exceed Rs.5000/-. The income limit for eligibility shall not exceed Rs.6400/- per annum.
  3. i) Seventh Plan 1985-90 (Actuals) : -  
 ii) Annual Plan 1990-91 (Actuals) : -
  4. i) Seventh Plan 1985-90 (Achievements) : -  
 ii) Annual Plan 1990-91 (Achievements) : -
- |  |  | (Rs. Lakhs) |  |
|--|--|-------------|--|
|  |  | Total       | For SOs  |
| 5. Outlay proposed for Eighth Plan 1992-97 :     |  | 26.00       | 5.00   |
| 6. Physical targets for Five Year Period 1992-97 |  |             | 500 cases<br>100 cases   |
|  |  |             | Creation and maintenance of one post of Welfare Inspector.                           |
| 7. a) Approved outlay for 1991-92                |  | -           | -  |
| b) Revised Outlay for 1991-92                    |  | -           | -  |
| c) Details of expenditure                        |  | -           | -  |
| <u>I. Non-Recurring:</u>                         |  |             |  |
| <u>II. Recurring:</u>                            |  |             |  |
| c) Details of physical targets                   |  |             |  |
| 8. a) Proposed outlay for 1992-93                |  | 5.20        | 1.00   |
| b) Details of expenditure                        |  | -           | -  |
| <u>I. Non-Recurring:</u>                         |  |             |  |
| Furniture  |  | 0.08        | -  |
|  |  | <u>0.08</u> |  |
| <u>II. Recurring:</u>                            |  |             |  |
| Marriage Assistance                              |  | 5.00        | 1.00   |
| Salaries (6 months)                              |  | 0.12        | -  |
|  |  | <u>5.12</u> | <u>1.00</u>  |
|  |  | <u>5.20</u> |  |
| Total I & II                                     |  |             |  |
| c) Details of physical targets                   |  |             | 100 cases crea-<br>tion and mainte-<br>nance of one<br>post of Welfare<br>Inspector. |
| 20 case  |  |             |  |
9. Remarks: New Scheme

CTOR: SOCIAL WELFARE

Implementing Department : SOCIAL WELFARE

Name of scheme : Marriage Assistance to Destitute /Orphan women.

Objective of Scheme : The aim of the Scheme is to give marriage assistance to Destitute/Orphan Women for their marriage. The amount to be given as assistance for marriage shall not exceed Rs.5,000/- and income limit for eligibility shall not exceed Rs.6,400/- per annum.

i)	Seventh Plan 1985-90 (Actuals)	:	-
ii)	Annual Plan 1990-91 (Actuals)	:	-
i)	Seventh Plan 1985-90 (Achievements)	:	-
ii)	Annual Plan 1990-91 (Achievements)	:	-

(Rs. Lakhs)

		<u>Total</u>	<u>For SCs</u>
Outlay proposed for Eighth Plan 1992-97	:	10.00	1.60
Physical Targets for Five Year Period 1992-97	:	200 cases	32 cases
a) Approved outlay for 1991-92	:	-	-
b) Revised outlay for 1991-92	:	-	-
c) Details of expenditure	:	-	-
I. <u>Non-Recurring:</u>			
II. <u>Recurring:</u>	:	-	-
Total I & II	:	-	-
d) Details of physical targets	:		
e) Proposed outlay for 1992-93	:	2.00	0.35
f) Details of expenditure	:	-	-
I. <u>Non-recurring</u>		-	-
II. <u>Recurring:</u>			
Marriage Assistance		2.00	0.35
Total I & II		2.00	0.35
Details of physical targets	:	40 cases	7 cases

Remarks: New Scheme:

SECTOR: SOCIAL WELFARE                      Implementing Dept: SOCIAL WELFARE

1. Name of Scheme                              : Short Stay Home for Women

2. Objective of Scheme                      : This Short Stay Home will give immediate shelter and abode for the women who are in moral danger and for women without a proper place to stay in. They can stay in the Home with their children for a short span of period say six months. It was proposed to start this Home with a strength of 25 inmates. In Pondicherry state, two voluntary Organisations are running two such types of Homes. Hence, the possibility of a separate short stay Home to be started by Government is found feebly, as there ~~are~~ no necessity exists.

3. i) Seventh Plan 1985-90  
      (Actuals)                                      :

--

ii) Annual Plan 1990-91  
      (Actuals)                                      :

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4. i) Seventh Plan 1985-90  
      (Achievements)                              :

--

ii) Annual Plan 1990-91  
      (Achievements)                              :

--

5. Outlay proposed for Fifth  
      Plan 1992-97

(2000 Lakhs)

Total

Rs. Cro.

Nil

Nil

6. Physical targets for Five  
      Year period

Nil

Nil

7. a) Approved outlay for 1991-92

1.55

0.10

b) Revised outlay for 1991-92

Nil

Nil

d) Proposed outlay for 1992-93

Nil

Nil

8. a) Proposed outlay for 1992-93:

Nil

is dropped Nil

b) Details of expenditure :

Nil

Nil

I. Non-recurring

-

-

II. Recurring

-

-

Total I & II

-

-

c) Details of physical targets:

Nil

Nil

9. Remarks: The Scheme will be discontinued.

SECTOR: SOCIAL WELFARE

Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Rescue and Shelter Home for Women  
 2. Objective of Scheme : In order to give shelter to those

women who have been rescued under the Suppression of Immoral Traffic in Women and Girls Act 1956, a Home for Rescue and Shelter was proposed to be started with a strength of 40 inmates. This programme is undertaken by one voluntary organisation (Anbagam). This Department is giving grants to this Organisation. Hence, starting of a new Home by Government will fall duplicate in nature.

3. i) Seventh Plan 1985-90 (Actuals)	:	---	
ii) Annual Plan 1990-91 (Actuals)	:	---	
4. i) Seventh Plan 1985-90 (Achievements)	:	---	
ii) Annual Plan 1990-91 (Achievements)	:	---	
5. Outlay proposed for Eighth Plan 1992-97	:	---	
6. Physical Targets for Five year period 1992-97	:	---	
7.a) Approved outlay for 1991-92		Total	(Rs. Lakhs) For SCs
		1.79	0.10
b) Revised outlay for 1991-92		Nil	-
8. Proposed outlay for 1992-93	:	Nil	-
9. Remarks	:	The Scheme will be discontinued.	

SECTOR: SOCIAL WELFARE	Implementing Dept: SOCIAL WELFARE	
1. Name of Scheme	: Setting up of Women Development Corporation	
2. Objective of Scheme	: The scheme aims at improving socio-economic condition of the women folk by giving training and providing self-employment opportunities through viable projects. The women after completion of training will be assisted by this corporation to set up workshop/trade. 100% financial assistance will be given to the Corporation for the share capital, managerial assistance and other expenditure. An amount of one crore will be released during Eighth Five Year Plan period 92-97.	
3. i) Seventh Plan 1985-90 (Actuals)	:	--
ii) Annual Plan 90-91 (Actuals)	:	--
4. i) Seventh Plan 1985-90 (Achievements)	:	--
ii) Annual Plan 1990-91 (Achievements)	:	--
5. Outlay proposed for Eighth Plan 1992-97	:	<u>Total</u> (Rs. 1 <sup>lakh</sup> / 100 Crores) 100.00                      10.00
6. Physical targets for Five year period 1992-97	:	Setting up/maintenance of women's development Corporation for the benefit of women folk 100% SC women beneficiaries
7. a) Approved outlay for 91-92:	--	--
b) Revised outlay for 91-92 :	--	--
c) Details of expenditure :	--	--
I. <u>Non-recurring</u>	--	--
II. <u>Recurring</u>	--	--
Total I & II	--	--
d) Details of physical targets:		
8. a) Proposed outlay of 1992-93 :	20.00	3.25
b) Details of expenditure :	--	--
I. <u>Non-recurring</u>	--	--
II. <u>Recurring</u>		
Share Capital	<u>20.00</u>	<u>3.25</u>
Total I & II	<u>20.00</u>	<u>3.25</u>
c) Details of physical targets: Setting up of women's development corporation for the benefit of women folk		100% SC women beneficiaries
9. <u>Remarks</u> : New Scheme		

1. Name of scheme: Old age pension
2. Objective of scheme: The scheme aims to provide financial assistance to the extent of Rs. 100/- p.m. to old aged persons for their livelihood. As per recommendations of 5th Lok Sabha report, Govt. of India, pension at Rs. 100/- p.m. in respect of 20% of old aged population should be given under plan period. Accordingly, provision for 5,000 persons who have attained 75 years of age and above at Rs. 100/- p.m. is proposed under this scheme.
3. i) Seventh plan 1985-90 (Actuals) Nil  
 ii) Annual Plan 1990-91 (Actuals) Rs. 7.80 lakhs
4. i) Seventh Plan 1985-90 (Achievements) Nil  
 ii) Annual Plan 1990-91 (Achievements) 1242 persons.  
 (Rs. Lakhs)
5. Outlay proposed for Eighth Plan 1992-97
 

	<u>Total</u>	<u>For Secs</u>
	262.00	35.7
6. Physical targets for Five year period 1992-97
 

No. of beneficiaries	5000 persons	1650 persons
Creation and maintenance of 1 post.		
7. a) Approved outlay for 1991-92: 10.80 3.60  
 b) Revised outlay for 1991-92 24.45 6.04  
 c) Details of expenditure
 

I. <u>Non-recurring</u>	Nil	
II. <u>Recurring</u>		
Pension	20.60	
Honorarium	3.65	
M.O. charges	0.20	
Total I & II	<u>24.45</u>	<u>6.04</u>
- d) Details of physical targets
 

No. of beneficiaries: (1300 + 1000)	2300 persons	600 persons
-------------------------------------	--------------	-------------
8. a) Proposed outlay for 1992-93 39.20 13.19  
 b) Details of expenditure
 

I. <u>Non-recurring</u>	Nil	
II. <u>Recurring</u>		
Salaries (6 months)	0.25	
Pension	34.08	
Honorarium	4.87	
Total I & II	<u>39.20</u>	<u>13.19</u>
- c) Details of physical targets 2340 persons 945 persons  
 (2300 old cases + 40 new cases)  
 Creation of one post of Junior Accounts Officer.
9. Remarks: Continuing scheme.

Implementing Dept: SOCIAL WELFARE

1. Name of Scheme	:	Home for Aged and Infirm	
2. Objective of Scheme	:	In order to give protection to the neglected, aged and disabled persons by giving institutional services to the really deserving cases nine homes for aged and infirm with 25 inmates each are proposed to be started in the Union Territory of Pondicherry. (Pondicherry 7, Karaikal 1 and Yanam 1) The inmate will be provided with boarding and lodging facilities. It is proposed to construct a pucca building for the existing Home at Pondicherry.	
3. i) Seventh Plan 1985-90 (Actuals)	:	Nil	
ii) Annual Plan 1990-91 (Actuals)	:	Nil	
4. i) Seventh Plan 1985-90 (Achievements)	:	Nil	
ii) Annual Plan 1990-91 (Achievements)	:	Nil	
			(Co. Lakhs)
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	:	200.00 (20.00)	20.00
6. Physical targets for Five Year period 1992-97	:		
1. Opening & Maintenance of 9 Homes			3 Homes in SC areas
2. Creation and maintenance of 63 posts and 30 contingent paid posts			
3. Purchase of furniture television etc.,			
4. Acquisition of site/construction of building			
7 a) Approved outlay for 91-92	:	-	
b) Revised outlay for 91-92	:	-	
c) Details of expenditure	:		
I. <u>Non-recurring</u>	:	-	
II. <u>recurring</u>	:	-	
Total I & II	:	-	
d) Details of physical targets	:	-	

a) Proposed outlay for 1992-93 : (12.87) 3.15  
b) Details of expenditure :

I. Non-recurring

Acquisition of site	2.00
Building	1.00
Cots, Bedding, trunk boxes	1
Furniture, etc.	4.20
Uniforms	0.45
Vessels and Grinders	0.30
Television and two-in-one	1.00
	<u>2.00</u>

II. Recurring

Salaries (6 months provision)	5.40
Wares	0.90
Rent	0.90
Office Expenses	0.27
Diet & Non-diet items	0.50
	<u>13.97</u>
Total I & II	<u>23.00</u> 3.15

c) Details of physical targets:

- 1) Opening and maintenance of 9 Homes
- 2) Acquisition of site/Construction of Building
- 3) Creation of following posts:  
Home Superintendent - 9, LDC -9, Store-keeper Gr.III  
- 9 Peon - 9, Watchman 13 and Nursing orderly/Attender 9.
- 4) Creation and maintenance of 30 contingent paid posts.

Remarks : New Scheme

SECTOR: SOCIAL WELFARE

Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Supply of dhoties and sarees to the poor aged persons
2. Objective of Scheme : The aim of the Scheme is to supply dhoties and sarees to the poor aged persons who do not have adequate means of purchasing clothing. All the poor aged persons whose age is above 60 years will be covered. The income limit for eligibility shall not exceed Rs.6400/- per annum.
3. i) Seventh Plan 1985-90(Actuals): Nil  
 ii) Annual Plan 1990-91 (Actuals): Nil
4. i) Seventh Plan 1985-90 (Achievements): Nil  
 ii) Annual Plan 1990-91 (Achievements): Nil

		(Rs. Lakhs)	
		Total	For SCs
5.	Outlay proposed for eighth plan 1992-97 :	11.00	1.76
6.	Physical targets for five year period 1992-97 :	5000	300
	i) No. of beneficiaries :	5000	300
7.	a) Approved outlay for 1991-92 :	Nil	
	b) Revised outlay for 1991-92 :	Nil	
	c) Details of expenditure :		
	I. Non-Recurring :	Nil	
	II. Recurring :	Nil	
	d) Details of physical targets :	Nil	
8.	8. a) Proposed outlay for 1992-93:	2.00	
	b) Details of expenditure :	-	0.40
	I. Non-Recurring :		
	II. Recurring :		
	Dhoties & Sarees :	2.00	
	Total I & II :	2.00	0.40
	c) Details of physical targets:		
	1. No. of beneficiaries :	1000 persons	160 persons
9.	REMARKS: :	New Scheme	

SECTOR: SOCIAL WELFARE

Implementing Department: SOCIAL WELFARE

1. Name of Scheme : Free Supply of Tools and implements to the poor Agricultural labourers and Artisans
2. Objective of Scheme : To supply Agricultural Tools

like plough, Spade, Sprayer machines, crow bar etc and Cottage tools like barber tools, carpentary tools press boxes etc., to the poor Agricultural labourers and artisans respectively to improve their economic status. The income limit for eligibilities shall not exceed Rs.6,400/- per annum.

3. i) Seventh Plan 1985-90 : Nil  
(Actuals)
- ii) Annual Plan 1990-91 : Nil  
(Actuals)
4. i) Seventh Plan 1985-90 : Nil  
(Achievements)
- ii) Annual Plan 1990-91 : Nil  
(Achievements)

(Rs. Lakhs)

	Total	FO&SCs
5. Outlay proposed for Eighth Plan 1992-97	30.00	5.25
6. Physical targets for Five Year period 1992-97 :		
1. No. of beneficiaries	4000	700
2. Creation and Maintenance of 4 posts		
3. Purchase of Furniture		
7. Approved outlay of 1991-92 :		
a) Proposed outlay for 1992-93 :	8.15	1.50
b) Details of expenditure		
I. Non-Recurring		
Furniture	0.10	
II. Recurring		
Salaries (6 months)	0.48	
Tools & implements	7.57	
Total I & II	8.15	1.50
c) Details of physical targets:	1200 persons	200 persons
Creation & maintenance of 2 posts of Welfare Inspector, one post of UDC and one post of Store-keeper Gr.II. Purchase of Furniture		
9. Remarks: New Scheme.		

SECTOR: SOCIAL WELFARE

Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Observation Home and Special School for Juvenile Delinquents
2. Objective of Scheme : The Scheme aims to provide custody, protection and treatment to the children committed under Juvenile Justice Act 1986. During the Plan period 50 new inmates will be admitted and education course will be upgraded from VI to X Standard. Construction of staff quarters will be undertaken. As per provisions of Juvenile Justice Act, the Special Home is proposed to be segregated and a separate After Care Home is proposed to be started during VIII Five Year Plan.
- 3) i) Seventh Plan 1985-90 (Actuals) : 19.20 lakhs  
 ii) Annual Plan 1990-91 (Actuals) : 0.89 lakhs
- 4) i) Seventh Plan 1985-90 (Achievements) : Construction of building, 10 inmates, 8 posts and purchase of 1 Van  
 ii) Annual Plan 1990-91 (Achievements) : 10 inmates  
 Purchase of Machinery and equipment, Settlement of work bills
- 5) Outlay proposed for Eighth Plan 1992-97 : (Rs. lakhs)  

Total	65.00	5.00
	(25.00)	
6. Physical target for Five Year period 1992-97 :
  - 1) Construction of staff quarters
  - 2) Creation and maintenance of 16 posts and 4 contingent posts
  - 3) Maintenance of 20 inmates and admission of 50 inmates
  - 4) Upgrading of education course from VI Std. to X Std.
  - 5) Starting of new vocational trade like TV, Radio mechanism etc.
  - 6) Segregation of special Home
  - 7) Starting of a separate After care Home
  - 8) Purchase of machinery equipment
7. a) Approved outlay for 1991-92 : 2.92 (1.50) 0.20  
 b) Revised outlay for 1991-92 : 2.70 (1.60) 0.20  
 c) Details of expenditure  
 I. Non-Recurring  

Building	1.60
Equipments and Uniforms	0.26
	1.86

I. Recurring

Wages	0.14	
Diet and non-diet items	0.70	
	<u>0.84</u>	
Total I & II	2.70	0.20

d) Details of physical targets

1. Construction of Assistant Director's quarters
2. Maintenance of 10 inmates and admission of 10 inmates
3. Purchase of equipments and uniforms

5 inmates

	<u>Total</u>	(Rs. Lakhs)	<u>For SCs</u>
8. a) Proposed outlay for 1992-93 :	5.70		
	(2.00)		

b) Details of expenditure :

I. Non-Recurring

Building	2.00
Typewriter	0.07
Beddings, Clothing, vessels text books etc.	0.30
	<u>2.37</u>

II. Recurring

Salaries(6 months provision)	1.80
Wages	0.11
Travel Expenses	0.05
Diet and non-diet items	1.37
	<u>3.33</u>

Total I & II	5.70	0.50
--------------	------	------

c) Details of physical targets:

1. Construction of staff quarters
2. Maintenance of 20 inmates and admission of 10 inmates
3. Purchase of machinery and equipments
4. Starting of new vocational trade like TV and Radio mechanism
5. Upgrading of education courses from VI Std to X Std.
6. Starting of After Care Home
7. Creation and maintenance of the following posts:

Middle School Headmaster 1, School Assistant -4, Secondary Grade Teacher 2, House Master 1, Tailoring Instructor 1, Mechanical Instructor 2, Band Master 1, WDC 1, LDC 1, Gardener 1, Sanitary Helper 1,

9. Remarks: Continuing Scheme

1. Name of Scheme	: Demand Home for Juvenile Delinquents	
2. Objective of Scheme	: For the temporary reception of Juvenile Delinquents during the pendency of any inquiry regarding them under the Juvenile Justice Act, 1986, Demand Home should be established and maintained separately. Accordingly, one Demand Home with a strength of 25 inmates is proposed to be established in 1991-92. The inmates will be provided with free boarding and lodging facilities.	
3. i) Seventh Plan 1985-90 (Actuals)	:	--
ii) Annual Plan 1990-91 (Actuals)	:	--
4. i) Seventh Plan 1985-90 (Achievements)	:	
ii) Annual Plan 1990-91 (Achievements)	:	
5. Outlay proposed for Eighth Plan 1992-97	:	(Rs. Lakhs)
		TOTAL          FOR SCs
		43.00          4.00
		(20.00)
6. Physical targets for five year period 1992-97	:	
1. Acquisition of site/construction of buildings		5 inmates
2. Maintenance of one Home with 25 inmates		
3. Creation and maintenance of 11 posts and 4 Contingent post		
4. Purchase of Sewing Machine, Furniture, Utensils etc.		
5. Starting of Vocational trade viz., Tailoring, TV mechanism etc.		
7. a) Approved outlay for 1991-92	1.34	0.10
b) Revised outlay for 1991-92	1.20	0.10
c) Details of expenditure		
I. <u>Non-Recurring</u>		
Furniture, Utensils, Beddings, Clothings etc.	0.55	
	<u>0.55</u>	
II. <u>Recurring</u>		
Salaries	0.15	
Wages	0.04	
Travel Expenses	0.01	
Rent	0.15	
Office Expenses	0.13	
Diet and non-diet items	0.17	
	<u>0.65</u>	<u>0.10</u>
Total I & II	1.20	0.10

c) Details of physical targets:

- 1) Opening of one Remedial Home with 25 inmates 5 inmates
- 2) Creation of eight posts; Home Supervisor-1, Secondary Grade Teacher - 1, LDC 1, Peon 4 Watchman 1 and Guards - 3 and four contingent paid posts
- 3) Purchase of Furniture, vessels, Beddings etc.

8. a) Proposed outlay for 1992-93 : 6.80 C.1

b) Details of expenditure

I. Non-recurring

Acquisition of site	2.00
Furniture	0.20
Sewing Machine	0.10
Beddings and Clothings	0.25
Utensils	<u>0.25</u>
	<u>2.80</u>

II. Recurring

Salaries	2.24
Wages	0.30
Travel Expenses	0.05
Rent	0.12
Textbooks etc	0.13
Diet and non-diet items	<u>1.16</u>
	<u>4.00</u>

Total I & II 6.80 C.1

c) Details of physical targets

1. Maintenance of one Home with 25 inmates 5 inmates
2. Maintenance of 8 posts and 4 Contingent paid post
3. Creation and maintenance of one post of Store-keeper Gr. III one post of non-formal Instructor and one post of House Master
4. Acquisition of site
5. Purchase of sewing machine, furniture Utensils etc.

9. CONCLUSIONS Continuing Scheme

Sector: SOCIAL WELFARE.

Scheme No. 28

Implementing  
Department : SOCIAL WELFARE.

1. Name of Scheme : Beggar Home.
2. Objective of Scheme : A Beggar Home with 25 inmates is run by the Directorate of Social Welfare at Ariankuppam. It is proposed to construct a pucca building with a view to provide better basic amenities.
3. i) Seventh Plan 1985-90  
(Actuals) :: -  
ii) Annual Plan 1990-91  
(Actuals) :: -
4. i) Seventh Plan 1985-90  
(Achievements):: -  
ii) Annual Plan 1990-91  
(Achievements):: -
5. Outlay proposed for Eighth Plan 1992-97 : (Rs. lakhs)  
Total  
22.50  
(20.00)
6. Physical targets for five year period 1992-97 : Construction of building and maintenance of 3 posts.
7. a) Approved outlay for 1991-92 : 2.18  
(0.01)  
b) Revised outlay for 1991-92 : 0.05  
c) Details of Expenditure:  
I. Non-Recurring: Nil  
II. Recurring:  
Salaries 0.05  
0.05  
-----  
Total (I & II) 0.05  
-----
- d) Details of physical targets:  
Creation and maintenance of 3 posts (Assistant-cook-cum-Server -1, Sanitary Assistant-1 and Sanitary Helper-1).
8. a) Proposed outlay for 1992-93: 2.50  
b) Details of Expenditure : (2.00)  
I. Non-Recurring:  
Building 2.00  
-----  
II. Recurring:  
Salaries 0.50  
0.50  
-----  
Total (I & II) 2.50  
-----
- c) Details of physical targets: Construction of building and maintenance of 3 posts.
9. Remarks: Continuing Scheme.



Sector: SOCIAL WELFARE.

Scheme No.30

Implementing  
Department : SOCIAL WELFARE,

1. Name of Scheme : Scheme for welfare of children in need of care and protection.
2. Objective of scheme : To provide assistance to voluntary organisations up to 90% of expenditure incurred by them on the maintenance of destitute orphans, neglected and delinquent children and on the salaries of staff employed by them. At present, the scheme is under central sector. As per instructions of the Government of India, the scheme is proposed in the Eighth Plan.

3. i) Seventh Plan 1985-90  
(Actuals) : -
- ii) Annual Plan 1990-91  
(Actuals) : -
4. i) Seventh Plan 1985-90  
(Achievements) : -
- ii) Annual Plan 1990-91  
(Achievements) : -

(Rs. lakhs)  
Total    For SC.

5. Outlay proposed for Eighth Plan 1992-97 : 92.75    14.80
6. Physical target for five year period 1992-97 : 15 organisations. 16% SC beneficiaries in all organisations.
7. a) Approved outlay for 91-92: 7.00    1.90
- b) Revised outlay for 91-92 : 0.77    -
- c) Details of expenditure :
- I. Non-Recurring:
- II. Recurring:
- Salaries 0.72
- Travel expenses 0.05
- Total ( I & II ) 0.77
- d) Details of physical targets: Maintenance of 2 posts.
8. a) Proposed outlay for 1992-93 : 18.87    3.00
- b) Details of expenditure :
- I. Non-Recurring:
- II. Recurring:
- Grants-in-aid 18.00
- Salaries 0.80
- Travel Expenses 0.07
- Total ( I & II ) 18.87    3.00
- c) Details of physical targets: 15 organisations. 16% SC beneficiaries in all organisations. Maintenance of 2 posts.
9. Remarks : Continuing scheme as per letter No.D.O.10-39/89-90 dated 14.1.89 the scheme is included in the Eighth Plan.

Implementing  
Department : SOCIAL WELFARE.

1. Name of Scheme : Home for Blind (Ladies)
2. Objective of scheme : The blind people who lack care and protection in Society and deprived of basic need such as food, shelter and clothing have to be taken care of. In order to lend a helping hand to the needy blind people, one Blind Home for men with 25 inmates is run under Non Plan maintaining them in safe living conditions. During the plan period, it is proposed to start one Blind Home for Ladies with a strength of 25 inmates. It is also proposed to construct a pucca building for the existing Home for Blind.
3.
  - i) Seventh Plan 1985-90  
(Actuals) : -
  - ii) Annual Plan 1990-91  
(Actuals) : -
4.
  - i) Seventh Plan 1985-90  
(Achievements) : -
  - ii) Annual Plan 1990-91  
(Achievements) : - (Rs. lakhs)
5. Outlay proposed for Eighth Plan 1992-97 :
 

	<u>Total</u>	<u>For SCs</u>
	25.00	2.50
	(15.00)	
6. Physical targets for Five year period 1992-97 :
  1. Opening of one Home with 25 inmates : 5 inmates.
  2. Acquisition of site/construction of building (Home for Blind (Men))
  3. Creation and maintenance of 5 post and one part-time post.
  4. Purchase of furniture, uniform clothes, vessels etc.,
7.
  - a) Approved outlay for 1991-92 : -
  - b) Revised outlay for 1991-92 : -
  - c) Details of expenditure : -
  - I. Non-Recurring:
  - II. Recurring:
  - Total (I & II) : -
  - d) Details of physical targets:

(Rs. lakhs)  
Total    For SCs  
4.50        0.10

8. a) Proposed outlay for 1992-93:

b) Details of expenditure :

I. Non-Recurring:

Acquisition of site	2.00	
Furniture, Uniform clothes, Vessels etc.,	0.50	
	<u>2.50</u>	

II. Recurring:

Salaries (6 months provision)	0.75	
Wages	0.04	
Rent	0.25	
Diet and Non-diet	0.96	
	<u>2.00</u>	0.10
Total ( I & II)	<u>4.50</u>	<u>0.10</u>

c) Details of physical targets:

1. Opening of one Home with 25 inmates        5 inmates.
2. Acquisition of site. (Home for Blind (Men) ).
3. Creation and maintenance of 5 posts  
Superintendent-1, IDC-1, Peon-1,  
Watchman-1, Assistant Cook-cum-  
Server-1, and one part-time post  
of Sanitary Assistant.
4. Purchase of Furniture, Uniform clothes,  
Vessels etc.,

9. Remarks:            Now Scheme.

Implementing : SOCIAL  
Department WELFARE

1. Name of Scheme : Home for Mentally Retarded.
2. Objective of Scheme : The parents of mentally retarded are facing hardships to maintain their children at home to fulfill their needs. It is therefore proposed to open two Home for mentally retarded with a strength of 25 inmates each. Free boarding and lodging will be provided to them (Pondicherry 1 and Karaikal 1)
3. i) Seventh Plan 1985-90 (Actuals) ; -  
ii) Annual Plan 1990-91 (Actuals) ; -
4. i) Seventh Plan 1985-90 (Achievements) -  
ii) Annual Plan 1990-91 (Achievements); -

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	20.00	2.00

## 5. Physical targets for Five Year period 1992-97

1. Opening of two Homes with 25 inmates each 10 Inmates.
2. Creation of 14 posts and 6 contingent paid post.
3. Purchase of furniture, Vessels Beddings etc.

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
7. a) Approved outlay for 1991-92 :	-	-
b) Revised outlay for 1991-92 :	-	-
c) Details of expenditure :	-	-
I. <u>Non-Recurring</u>	-	-
II. <u>Recurring</u>	-	-
Total (I & II)	-	-
d) Details of physical targets :		
3. a) Proposed outlay for 1992-93 :	4.00	0.20
b) Details of expenditure :		
I. <u>Non-Recurring</u> :		
Furniture, Vessels beddings etc.	1.00	
	-----	
	1.00	
	-----	

(Rs. Lakhs)

	<u>Total</u>	<u>For Scs.</u>
II. <u>Recurring:</u>		
Salaries ( 6 month provision)	1.80	
Wages	0.10	
Rent	0.30	
Diet and Non-diet items	0.80	
	<u>3.00</u>	
Total (I & II) :	<u>4.00</u>	<u>0.20</u>

c) Details of physical targets:

1. Opening of two Homes with 25 inmates each. 10 inmates.
2. Creation of 14 posts.  
Home Superintendent - 2, L.D.C - 2, Peon-2, Watchman-2, Assistant Cook-cum-Server-2, Clinical psychologist-2, and Health Worker-2,
3. Purchase of furniture, Vessels, Beddings etc.
4. Creation and maintenance of 6 contingent paid posts.

9. Remarks: New Scheme.

Sector: SOCIAL WELFARE. - 1165 -

Scheme No. 33

Implementing Department : SOCIAL WELFARE.

1. Name of scheme : Construction of Anganwadi Buildings.
2. Objective of scheme : Under ICDS programme, 677 Anganwadi Centres are functioning in the Union Territory of Pondicherry in rented buildings. An amount of Rs.5.38 lakhs is spent every year for payment of rent. A monthly rent of Rs.25/- is paid to the Anganwadi Centres located in rural areas and Rs.125/- is paid to the Anganwadi Centres located in Urban areas. (398 Centres in rural areas and 279 centres in urban areas) Though a sizeable amount is spent for payment of rent, the rented buildings do not have adequate basic amenities. In order to avoid this, it is proposed to construct pucca buildings for 250 Anganwadi Centres during the eighth plan period. The approximate cost of each building will be about Rs.0.50 lakhs.

3. i) Seventh Plan 1985-90 (Actuals) : -  
 ii) Annual Plan 1985-90 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -  
 ii) Annual Plan 1990-91 (Achievements) : -

(Rs. lakhs)

Total      For SCs

5. Outlay proposed for Eighth Plan 1992-97. : 125.00      38.00
6. Physical targets for Five year period 1992-97 : 250 buildings.      76 buildings in SC areas.
7. a) Approved outlay for 1991-92: -  
 b) Revised outlay for 1991-92 : -  
 c) Details of expenditure :  
     I. Non - Recurring:  
     II. Recurring:  
     Total (I & II) : -
- d) Details of physical targets:
8. a) Proposed outlay for 1992-93: 25.00      10.00  
 b) Details of expenditure :  
     I. Non-Recuring:  
     Buildings 25.00      10.00  
     25.00      10.00  
     II. Recurring:  
     Total (I & II) 25.00      10.00
- c) Details of physical targets: 50 buildings.      20 buildings in SC areas.
9. Remarks: New Scheme.

Sector: SOCIAL WELFARE.

- 1165.A -

Scheme No. 34

Implementing  
Department : SOCIAL WELFARE.

1. Name of scheme : Supply of water filters at subsidiary basis for each family of Anganwadi Children.
2. Objective of scheme : It is proposed to provide water filters at subsidiary basis at Rs. 400/- each for each Anganwadi family. The aim is to provide good drinking water to the children/family enjoying the benefits extended by the Anganwadies. The scheme is to attract more Anganwadi children/lactating/pregnant mothers to be taken care under ICDS Scheme.
3. i) Seventh Plan 1985-90 (Actuals) : - -  
ii) Annual Plan 1990-91 (Actuals) : - -
4. i) Seventh Plan 1985-90 (Achievements) : - -  
ii) Annual Plan 1990-91 (Achievements) : - -
- (Rs. Lakhs)
- |  | <u>Total</u>    | <u>For SCs.</u>  |
|--|-----------------|------------------|
| 5. Outlay proposed for Eighth Plan 1992-97 :       | 200.00          | 60.00            |
| 6. Physical targets for five year period 1992-97 : | 50,000 families | 15,000 families. |
| 7. a) Approved outlay for 1991-92 :                | ..              | -                |
| b) Revised outlay for 1991-92 :                    | ..              | -                |
| c) Details of expenditure :                        |                 |                  |
| I. <u>Non-Recurring</u> :                          | -               | -                |
| II. <u>Recurring</u> :                             | -               | -                |
| d) Details of physical targets:                    | -               | -                |
| 8. a) Proposed outlay for 1992-93:                 |                 |                  |
| b) Details of expenditure :                        | 40.00           | 12.00            |
| I. <u>Non-Recurring</u> :                          | -               | -                |
| II. <u>Recurring</u> :                             |                 |                  |
| Subsidy for water filters:                         | 40.00           | 12.00            |
| -----  | -----           | -----            |
| Total ( I & II )                                   | 40.00           | 12.00            |
| -----  | -----           | -----            |
| c) Details of physical targets:                    | 10,000 families | 3,000 families.  |
9. Remarks: New Scheme.

Section : SOCIAL WELFARE

Implementing : SOCIAL  
Department Welfare

- Name of scheme : Low cost Hostel for working women.
- Objective of scheme : With a view to provide comfortable and cheap accommodation facilities and protection against the exploitation of the working women, who are getting salaries of Rs.1000/- per month & less and who are coming from far off places, one hostel will be started with a capacities of 50 inmates. Rent and mess will be shared by the inmates of the Hostel.

- i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Actuals) : -
- i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : -

- |   |  | (Rs. lakhs) |           |
|---|--|-------------|-----------|
|   |  | Total       | For SCs / |
| • Outlay proposed for Eighth plan 1992-97       |  | 5.00        | 1.00      |
| • Physical targets for Five Year period 1992-97 |  |             |           |

- |   |            |
|---|------------|
| 1. Opening and maintenance of one Hostel with 50 inmates. | 20 inmates |
| 2. Acquisition of site                                    |            |
| 3. Creation of 4 posts.                                   |            |
| 4. Purchase of furniture, vessels Television etc.         |            |

- |                                  |   | (Rs. lakhs)  |                |
|----------------------------------|---|--------------|----------------|
|                                  |   | <u>Total</u> | <u>For SCs</u> |
| • a) Approved outlay for 1991-92 | : | -            |                |
| b) Revised outlay for 1991-92    | : | -            |                |
| c) Details of expenditure        | : |              |                |
| I. <u>Non-Recurring:</u>         | : | -            |                |
| II. <u>Recurring:</u>            | : | -            |                |
| Total I & II                     | : | -            |                |
| d) Details of physical targets   | : | -            |                |
| • a) Proposed outlay for 1992-93 | : | 2.00         | 0.40           |
| b) Details of expenditure        | : |              |                |
| I. <u>Non-Recurring</u>          |   |              |                |
| Acquisition of site              | : | 1.00         |                |
| Furniture vessels etc.           | : | 0.40         |                |
| Television etc.                  | : | 0.20         |                |
|                                  |   | -----        |                |
|                                  |   | 1.60         |                |
|                                  |   | -----        |                |

- 1165.C -

(Rs. lakhs)

II. Recurring:

	<u>Total</u>	<u>For SCs</u>
Salaries (6 months provision)	0.15	
Wages	0.06	
Travel Expenses	0.01	
Rent	0.12	
Other expenses	0.06	
	<u>0.40</u>	
Total I & II	<u>2.00</u>	<u>0.40</u>

d) Details of physical targets:

1. Opening and maintenance of Hostel with 50 inmates. 20 inmates

2. Creation of the following posts.

Warden 1, Watchwomen - 1, Assistant Cook-cum-server - 2,  
Contingent paid posts - 3.

3. Purchase of furnitures, vessels, Television etc.

9. Remarks: New scheme.

Sector: SOCIAL WELFARE

Implementing : SOCIAL  
Department WELFARE

1. Name of scheme : Financial assistance to poor pregnant and lactating women.
2. Objective of scheme : The aim of the scheme is to improve the Nutritional and health status of poor pregnant and lactating women, by way of giving financial assistance. This is extended to those women who adopt small family norms. An amount of Rs.100/- each will be paid for 5 months (before delivery starting from 8th month and after delivery for nursing the baby for 3 months)
3. i) Seventh Plan 1985-90 (Actuals) : -  
ii) Annual Plan 1990-91 (Actuals) : -
4. i) Seventh Plan 1985-90 (Achievements) : -  
ii) Annual Plan 1990-91 (Achievements): -

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97		15.00	3.00
6. Physical targets for Five Year period 1992-97		2000 women	400 women
1. No. of beneficiaries			
2. Creation and maintenance of 2 posts			
7. a) Approved outlay for 1991-92	: -		
b) Revised outlay for 1991-92	: -		
c) Details of expenditure	:		
I. <u>Non-Recurring:</u>			
II. <u>Recurring:</u>			
Total I & II			
d) Details of physical targets	:		
8. a) proposed outlay for 1992-93	:		
b) Details of expenditure	:		
I. <u>Non-Recurring:</u>			
II. <u>Recurring:</u>			
Salaries (6 months provisions)	: 0.20		
Financial assistance	: 2.40		
		-----	
		2.60	
		-----	
Total I & II		2.60	0.50
		-----	-----
c) Details of physical targets:			
1. No. of beneficiaries		400 Women	80 women
2. Creation and maintenance of 2 posts of LDC			

9. Remarks: New scheme.

Sector: SOCIAL WELFARE.

Scheme No. 37

Implementing  
Department : SOCIAL WELFARE.

1. Name of scheme : Grant of Pension to Destitute Women.
  2. Objective of scheme : Under the Pondicherry Old age, Widow and Disabled Pension Rules 1987, there is a provision to sanction a monthly Pension of Rs.60/- to a Destitute Women. So far, no destitute women is covered under the above Rules. However, to alleviate their distress, it is proposed to sanction pension @ Rs.60/- to them. At first instance, it is proposed to sanction pension to 500 destitute women.
  3. i) Seventh Plan 1985-90 (Actuals) : Nil  
ii) Annual Plan 1990-91 (Actuals) : Nil
  4. i) Seventh Plan 1985-90 (Achievements) : Nil  
ii) Annual Plan 1990-91 (Achievements) : Nil
- |    |   | (Rs. lakhs) |           |
|----|---|-------------|-----------|
|    |   | Total       | For SCs   |
| 5. | Outlay proposed for Eighth Plan 1992-97 :         | 19.00       | 5.08      |
| 6. | Physical targets for Five Year Period 1992-97 :   |             |           |
|    | 1. No. of beneficiaries :                         | 500 Women   | 150 Women |
|    | 2. Creation and maintenance of one post of IDC.   |             |           |
|    | 3. Purchase of Furniture/Stationeries.            |             |           |
| 7. | a) Approved outlay for 1991-92 :                  | -           |           |
|    | b) Revised outlay for 1991-92 :                   |             |           |
|    | c) Details of expenditure :                       |             |           |
|    | I. <u>Non-Recurring</u> :                         | -           |           |
|    | II. <u>Recurring</u> :                            | -           |           |
|    | Total (I&II) :                                    | -           |           |
|    | d) Details of physical targets:                   |             |           |
| 8. | a) Proposed outlay for 1992-93 :                  | 4.00        | 1.08      |
|    | b) Details of expenditure :                       |             |           |
|    | I. <u>Non-Recurring</u> :                         |             |           |
|    | Furniture/Stationery :                            | 0.20        |           |
|    | II. <u>Recurring</u> :                            | 0.20        |           |
|    | Salaries (6 months provision)                     | 0.20        |           |
|    | Pension   | 3.60        |           |
|    | Total (I & II) :                                  | 3.80        | 1.08      |
|    |   | 4.00        | 1.08      |
|    | c) Details of physical targets:                   |             |           |
|    | 1. No. of beneficiaries :                         | 500 Women   | 150 Women |
|    | 2. Creation and maintenance of one post of L.D.C. |             |           |
|    | 3. Purchase of Furniture/Stationery.              |             |           |
| 9. | Remarks: New Scheme.                              |             |           |

SECTOR 4 SOCIAL WELFARE

Implementation Dept: SOCIAL WELFARE

1. Name of Scheme : Women's Welfare Fund  
 2. Objective of scheme : The Women's Welfare Fund is proposed to be raised to financially assist the Women Welfare Organisations/Mother Sangams and also to implement programmes for the welfare of women. Funds will be raised by sale of stamps, Cards, Coupons etc.

3. i) Seventh Plan 1985-90 (actuals) : --  
 ii) Annual Plan 1990-91 (actuals) : --  
 4. i) Seventh Plan 1985-90 (achievements) : --  
 ii) Annual Plan 1990-91 (achievements) : --

5. Outlay proposed for Eighth Plan 1992-97  
 Total 6.85 For SCs 1.30

6. Physical targets for five year period 1992-97 :  
 1. Assistance to Women Welfare Organisations/Mother Sangams 16% SC beneficiaries  
 2. Making of seals, stamps, Cards coupons etc. for raising funds

7. a) Approved outlay for 1991-92 ---  
 b) Revised outlay for 1991-92 ---  
 c) Details of expenditure ---  
 I. Non-recurring ---  
 II. Recurring ---  
 Total I & II ---

8. a) Proposed outlay for 92-93 2.00  
 b) Details of expenditure  
 I. Non-recurring  
 Making of stamps, seals, cards, and coupons 2.00  
 II. recurring Nil  
 Total I & II 2.00  
 c) Details of physical targets

1. Making of seals, stamps, cards and coupons etc. for raising funds

9. Abi. d. S. New Scheme.

SECTOR: SOCIAL WELFARE

Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Free supply of raincoats to Rickshawalas

2. Objective of Scheme : To supply raincoats to the Rickshaw pullers to protect them and to enable them to earn money during rainy seasons for their livelihood. The supply will be made to Rickshawalas who are residing in Pondicherry, Karaikal and Yanam region.

3. i) Seventh Plan 1985-90 (Actuals) : --

ii) Annual Plan 1990-91 (Actuals) : --

4. i) Seventh Plan 1985-90 (Achievements) : --

ii) Annual Plan 1990-91 (Achievements) : --

5. Outlay proposed for Eighth Plan 1992-97 :

	<u>Total</u>	<u>ForSCs</u>
	12.75	2.04

6. Physical targets for Five year period 1992-97

1. No. of beneficiaries : 2000 persons 325 persons

2. Purchase of Furniture and Moped

3. Creation and maintenance of 4 posts

7. a) Approved outlay for 1991-92 - -

b) Revised outlay for 1991-92 - -

c) Details of expenditure - -

I. Non-recurring

II. Recurring

Total I & II - -

d) Details of physical targets:

a) Proposed outlay for 92-93 : 2.55 0.45

b) Details of expenditure :

I. Non-recurring

Furniture	0.10
Moped	0.20
Raincoats	<u>1.55</u>
	<u>2.15</u>

II. Recurring

Salaries (6 months provision)	0.35
Travel Expenses	0.01
Office Expenses	<u>0.01</u>
	<u>0.37</u>

Total I & II 2.55 0.45

c) Details of physical targets:

1. No. of beneficiaries 625 persons 150 persons

2. Purchase of Furniture & Moped 3. Creation and maintenance of 2 posts of Welfare Inspector, one post of UDC and one post of Storekeeper Gr.II

9. COMMENTS: New Scheme

SECTION 3 (a) (i) (b) Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Home for rich aged persons  
 2. Objective of scheme : A Home for rich aged persons with 25

inmates is proposed to be started at Pondicherry during the year 1992-93 in order to give comfortable and descent shelter to rich aged persons by giving institutional services on payment of fee etc. The inmates will be provided with food and lodging facilities on payment of rental charges, mess charges and fees.

3. i) Seventh Plan 1985-90 (Actuals) : Nil  
 ii) Annual Plan 1990-91 (Actuals) : Nil  
 4. i) Seventh Plan 1985-90 (Achievements) : Nil  
 ii) Annual Plan 1990-91 (Achievements) : Nil  
 (Rs. in lakhs)  
Total

5. Outlay proposed for Eighth Plan 92-97: 10.00

6. Physical targets for Five Year period 1992-97 :  
 1. Opening and maintenance of Home with 25 inmates  
 2. Creation and maintenance of 6 posts and four Contingent paid posts  
 3. Purchase of furniture, vessels, Television etc.,

7. Approved outlay for 1991-92 : Nil  
 8. Proposed outlay for 1992-93 : 2.00

b) Details of expenditure

I. Non-Recurring

Furniture	:	0.20
Cots-Beddings	:	0.50
Vessels	:	0.20
TV and Two-in-one	:	0.20
		<u>1.10</u>

II. Recurring

Salaries (6 months provision)	:	0.6
Wages	:	0.10
Rent	:	0.15
Office Expenses	:	0.05
		<u>0.90</u>

Total I & II 2.00

c) Details of physical targets:

1. Opening and maintenance of Home with 25 inmates  
 2. Creation of following posts:  
 Home Superintendents - 1, LDC - 1, Peon - 1  
 Watchman - 2, Nursing Orderly - 1.  
 3. Creation and maintenance of 4 contingent paid posts.  
 4. Purchase of furniture, vessels, Television etc.

Remarks:

New Scheme



Sector: SOCIAL WELFARE

Implementing : SOCIAL  
Department WELFARE

- 1. Name of scheme : Financial assistance to poor pregnant and lactating women.
- 2. Objective of scheme : The aim of the scheme is to improve the Nutritional and health status of poor pregnant and lactating women, by way of giving financial assistance. This is extended to those women who adopt small family norms. An amount of Rs.100/- each will be paid for 6 months (before delivery starting from 8th month and after delivery for nursing the baby for 3 months)
- 3. i) Seventh Plan 1985-90 (Actuals) : -  
ii) Annual Plan 1990-91 (Actuals) : -
- 4. i) Seventh Plan 1985-90 (Achievements) : -  
ii) Annual Plan 1990-91 (Achievements): -

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
5. Outlay proposed for Eighth Plan 1992-97	15.00	3.00
6. Physical targets for Five Year period 1992-97	2000 women	400 women
1. No. of beneficiaries		
2. Creation and maintenance of 2 posts		
7. a) Approved outlay for 1991-92	:	-
b) Revised outlay for 1991-92	:	-
c) Details of expenditure	:	:
I. <u>Non-Recurring:</u>		
II. <u>Recurring:</u>		
Total I & II		
d) Details of physical targets	:	:
8. a) proposed outlay for 1992-93	:	:
b) Details of expenditure	:	:
I. <u>Non-Recurring:</u>		
II. <u>Recurring:</u>		
Salaries (6 months provisions)	: 0.20	
Financial assistance	: 2.40	
	-----	
	2.60	
	-----	
Total I & II	2.60	0.50
	-----	-----
c) Details of physical targets:		
1. No. of beneficiaries	400 women	80 women
2. Creation and maintenance of 2 posts of LDC		

b. Remarks: New scheme.

Sector: SOCIAL WELFARE.

Scheme No. 37

Implementing  
Department : SOCIAL WELFARE.

1. Name of scheme : Grant of Pension to Destitute Women.
  2. Objective of scheme : Under the Pondicherry Old age, Widow and Disabled Pension Rules 1987, there is a provision to sanction a monthly Pension of Rs.60/- to a Destitute Women. So far, no destitute women is covered under the above Rules. However, to alleviate their distress, it is proposed to sanction pension @ Rs.60/- to them. At first instance, it is proposed to sanction pension to 500 destitute women.
  3. i) Seventh Plan 1985-90 (Actuals) : Nil  
ii) Annual Plan 1990-91 (Actuals) : Nil
  4. i) Seventh Plan 1985-90 (Achievements) : Nil  
ii) Annual Plan 1990-91 (Achievements) : Nil
- |    |   | (Rs. lakhs) |           |
|----|---|-------------|-----------|
|    |   | Total       | For SCs   |
| 5. | Outlay proposed for Eighth Plan 1992-97 :         | 19.00       | 5.08      |
| 6. | Physical targets for Five Year Period 1992-97 :   |             |           |
|    | 1. No. of beneficiaries :                         | 500 Women   | 150 Women |
|    | 2. Creation and maintenance of one post of LDC.   |             |           |
|    | 3. Purchase of Furniture/Stationeries.            |             |           |
| 7. | a) Approved outlay for 1991-92 :                  | -           |           |
|    | b) Revised outlay for 1991-92 :                   | -           |           |
|    | c) Details of expenditure :                       |             |           |
|    | I. <u>Non-Recurring</u> :                         | -           |           |
|    | II. <u>Recurring</u> :                            | -           |           |
|    | Total (I & II) :                                  | -           |           |
|    | d) Details of physical targets :                  |             |           |
| 8. | a) Proposed outlay for 1992-93 :                  | 4.00        | 1.08      |
|    | b) Details of expenditure :                       |             |           |
|    | I. <u>Non-Recurring</u> :                         |             |           |
|    | Furniture/Stationery :                            | 0.20        |           |
|    | II. <u>Recurring</u> :                            | 0.20        |           |
|    | Salaries (6 months provision)                     | 0.20        |           |
|    | Pension   | 3.60        |           |
|    | Total (I & II) :                                  | 3.80        | 1.08      |
|    |   | 4.00        | 1.08      |
|    | c) Details of physical targets :                  |             |           |
|    | 1. No. of beneficiaries :                         | 500 Women   | 150 Women |
|    | 2. Creation and maintenance of one post of L.D.C. |             |           |
|    | 3. Purchase of Furniture/Stationery.              |             |           |
| 9. | Remarks: New Scheme.                              |             |           |

SECTION: SOCIAL WELFARE

Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Women's Welfare Fund  
 2. Objective of Scheme : The Women's Welfare Fund is proposed to be raised to financially assist the Women Welfare Organisations/Mathar Sangams and also to implement programme for the welfare of women. Funds will be raised by sale of stamps, Cards, Coupons etc.

3. ii) Seventh Plan 1985-90 (Actuals) : --  
 iii) Annual Plan 1990-91 (Actuals) : --  
 4. i) Seventh Plan 1985-90 (Achievements) : --  
 ii) Annual Plan 1990-91 (Achievements) : --

5. Outlay proposed for Eighth Plan 1992-97  
 Total 6.00 For SCs 1.00

6. Physical targets for Five year period 1992-97 :  
 1. Assistance to Women Welfare Organisations/Mathar Sangams 16% SC beneficiaries  
 2. Making of seals, stamps, Cards coupons etc. for raising funds

7. a) Approved outlay for 1991-92 ---  
 b) Revised outlay for 1991-92 ---  
 c) Details of expenditure ---  
 I. Non-recurring ---  
 II. Recurring ---  
 Total I & II ---

8. a) Proposed outlay for 92-93 2.00  
 b) Details of expenditure  
 I. Non-recurring  
 Making of stamps, seals, cards, and coupons 2.00  
 II. Recurring Nil  
 Total I & II 2.00  
 c) Details of physical targets  
 1. Making of seals, stamps, cards and coupons etc. for raising funds

9. REMARKS: New Scheme.

SECTION: SOCIAL WELFARE

Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Free supply of raincoats to Rickshawalas
2. Objective of Scheme : To supply raincoats to the Rickshaw pullers to protect them and to enable them to earn money during rainy seasons for their livelihood. The supply will be made to Rickshawalas who are residing in Pondicherry, Karaikal and Yanam region.
3. i) Seventh Plan 1985-91 (Actuals) : --  
 ii) Annual Plan 1990-91 (Actuals) : --
4. i) Seventh Plan 1985-91 (Achievements) : --  
 ii) Annual Plan 1990-91 (Achievements) : --
5. Outlay proposed for Eighth Plan 1992-97 :
- |  | <u>Total</u> | <u>ForSCs</u> |
|--|--------------|---------------|
|  | 12.75        | 2.04          |
6. Physical targets for Five year period 1992-97
1. No. of beneficiaries : 2000 persons 325 persons
  2. Purchase of Furniture and Moped
  3. Creation and maintenance of 4 posts
- 7.
- a) Approved outlay for 1991-92 - -
  - b) Revised outlay for 1991-92 - -
  - c) Details of expenditure - -
- I. Non-recurring
- II. Recurring
- |  |             |             |
|--|-------------|-------------|
| Total I & II   | -           | -           |
| a) Details of physical targets:  |             |             |
| b) a) Proposed outlay for 92-93 :  | 2.55        | 0.45        |
| b) Details of expenditure :  |             |             |
| <u>I. Non-recurring</u>  |             |             |
| Furniture  | 0.10        |             |
| Moped  | 0.20        |             |
| Raincoats  | <u>1.35</u> |             |
|  | <u>2.15</u> |             |
| <u>II. Recurring</u>   |             |             |
| Salaries (months provision)  | 0.35        |             |
| Travel Expenses  | 0.01        |             |
| Office Expenses  | <u>0.01</u> |             |
|  | <u>0.37</u> |             |
| Total I & II   | 2.55        | 0.45        |
| c) Details of physical targets:  |             |             |
| 1. No. of beneficiaries  | 625 persons | 150 persons |
| 2. Purchase of Furniture & Moped   |             |             |
| 3. Creation and maintenance of 2 posts of Welfare Inspector, one post of UDC and one post of storekeeper Gr.II |             |             |
8. RBM No: New Scheme



SECTOR: SOCIAL WELFARE

Implementing Dept: SOCIAL WELFARE

1. Name of Scheme : Hostel for Backward class Students  
2. Objective of Scheme : There are no Hostels for

Backward class students in the Union Territory of Pondicherry. It is therefore proposed to open five Hostels especially for the students of Backward class who are studying upto Higher Secondary classes. (Pondicherry two Hostels (Boys and Girls) and three hostels each in Karaikal Mahe and Yanam) Strength of each Hostel will be 50. Free boarding and lodging facilities will be provided to inmates of Hostel

3. i) Seventh Plan 1985-90 (Actuals) : Nil  
ii) Annual Plan 1990-91 (Actuals) : Nil  
4. i) Seventh Plan 1985-90 (Achievements): Nil  
ii) Annual Plan 1990-91 (Achievements) : Nil  
(Rs. lakhs)

5. Outlay proposed for Eighth Plan 1992-97: Total 95.00

6. Physical targets for Five year period  
1. Opening and maintenance of 5 Hostels  
2. Creation and maintenance of 25 posts and 10 Contingent paid posts  
3. Purchase of furniture, vessels, Television etc.

7. Approved outlay for 91-92 : Nil  
8. a) Proposed outlay for 92-93 : 14.00  
b) Details of expenditure :

I. Non-Recurring

Furniture, cots, beddings, trunk boxes etc 2.50  
Television etc 1.00  
3.50

II. Recurring

Salaries (6 months provision) 2.70  
Wages 0.25  
Travel Expenses 0.05  
Rent 0.60  
Diet and non-diet items 6.60  
Office Expenses 0.30  
10.50

Total I & II 14.00

c) Details of physical targets:

Opening of 5 Hostels (Pondicherry -2, Karaikal -1 Mahe -1 and Yanam 1) 2. Creation and maintenance of 25 posts (Warden 5 posts, Watchman 10 posts and Assistant -cum-Server 10 posts) 10 Contingent paid posts

- 1) Purchase of furniture, vessels Television etc.

9. Remarks: New Scheme

NUTRITION

During the Fifth Plan it is proposed to cover 100% of the total enrolment of the students studying from Standards I to VIII in Government schools and to appoint organisers to look after the Mid-day meals centres.

During the VIII plan the following programmes are proposed by the Social Welfare Department.

- i) Supply of Uniforms to 30,000 children
- ii) Supply of Water filters at subsidised basis to Anganwadi families.
- iii) Maintenance of 517 Anganwadi Centres.
- iv) Construction of pucca buildings for anganwadies.

Apart from these, two new schemes "Free Noon Meal Programme of Old Age and Handicapped Persons" and "Special Nutrition Programme" are proposed to be introduced during the plan period. Meals will be supplied to the poor aged and handicapped persons under the scheme "Free Noon Meal Programme of Old age and handicapped persons." About 20310 old aged and handicapped persons will be benefitted under the scheme. Under the Special Nutrition Programme it is proposed to tackle mal-nutrition among children and expectant and nursing mothers. It is proposed to open 10 SNP centres and 200 children and 50 mothers will be supplied with bread and milk in each centre.



OUTLAY AT A GLANCE

DRAFT EIGHTH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93

SECTOR: NUTRITION

Total No. of schemes : 4

(Rs. in Lakhs)

Seventh Plan Actual Expenditure : 346.07

Annual Plan 1990-91 Actual Expenditure : 20.20

Annual Plan 1991-92 Approved Outlay : 115.00

Annual Plan 1991-92 Revised Outlay : 155.00

Eighth Plan 1992-97 Proposed Outlay : 1978.00

Annual Plan 1992-93 Proposed Outlay : 324.00

(Rs. in Lakhs)

Sl. No.	Name of the Scheme	1991-92		Proposed Outlay	
		Approved Outlay	Revised Outlay	1992-97	1992-93
1.	2.	3.	4.	5.	6.
1.	Mid-day meals to poor children studying in Stds. I to VIII in Govt. schools	50.00	90.00	500.00	100.00
2.	Nutrition component of Integrated Child Development services (MNP)	65.00	65.00	650.00	131.00
3.*	Free Noon-Meal Programme to old age and handicapped persons (MNP)	-	-	790.00	86.00
4.*	Special Nutrition Programme (MNP)	-	-	38.00	7.00
Total		115.00	155.00	1978.00	324.00

\* New scheme

Scheme No. 1 is implemented by Education Department

Scheme No. 2 to 4 are implemented by Social Welfare Department.



SCHEME NO: 1

SECTOR: NUTRITION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Mid-day meals to poor children studying in I to VIII Stds. in Government schools.	
2. Objective of Scheme	:	The Mid-day meals programme is proposed to be extended to cover all the children studying in Stds. I to VIII irrespective of parental income limit. During VIII Plan it is proposed to appoint organisers to look after the Mid-day meals centres.	
		(Rs. lakhs)	
		Total	For SCs
3. i) Seventh Plan 1985-90 (Actuals)	:	145.27	38.91
ii) Annual Plan 1990-91 (Actuals)	:	24.40	4.32
4. i) Seventh Plan 1985-90 (Achievements)	:	100% of the total enrolment studying in Stds. I to V were covered.	
ii) Annual Plan 1990-91 (Achievements)	:	100% of the total enrolment studying in Stds. I to V and students studying from the Stds. VI-VIII has been covered in the I phase.	
		(Rs. lakhs)	
		Total	For SCs
5. Outlay proposed for Eighth Plan 1992-97	:	500.00	100.00
6. Physical targets for Five year period 1992-97	:	100% of the total enrolment studying in Stds. I to VIII will be covered and 300 organisers will be appointed.	
		(Rs. lakhs)	
		Total	For SCs
7. a) Approved outlay for 1991-92	:	50.00	13.45
b) Revised outlay for 1991-92	:	90.00	13.45
c) <u>Details of expenditure</u>			
Purchase of Utensils	:	0.50	
Total I	:	0.50	

		(Rs. lakhs)	
		Total	For SCs
<u>II. Recurring</u>			
1. Wages	:	1.00	
2. Rice, Vegetable, Groceries, Other misc. items & eggs	:	88.50	
Total II	:	89.50	
Total I & II	:	90.00	13.45
d) Details of Physical targets	:	100% of the total enrolment studying in Stds. I-VIII will be covered.	
		(Rs. lakhs)	
		Total	For SCs
8. a) Proposed outlay for 1992-93	:	100.00	26.00
b) Details of expenditure			
I. Non-Recurring			
Purchase of Utensil	:	0.75	
Total I	:	0.75	
<u>II. Recurring</u>			
1. Salaries	:	2.50	
2. Wages	:	1.50	
3. Rice, Vegetable, groceries & other misc. item & egg.	:	95.50	
Total II	:	99.25	
Total I & II	:	100.00	26.00
c) Details of Physical targets	:	100% of the total enrolment studying in Stds. I - VIII will be covered and 60 organisers will be appointed for Mid-day meals centre.	
9. Remarks	:	Continuing scheme	

Sector: NUTRITION.

Scheme No. 2

Implementing Department : SOCIAL WELFARE.

1. Name of Scheme : Nutrition Component of Integrated Child Development Services (MNIP)

2. Objective of Scheme : The aim of the scheme is to improve the Nutrition and health status of Children in the age group of 0-6 Years and pregnant and lactating mothers. Supplementary Nutrition is provided to the beneficiaries of Integrated Child Development Services Programmes. There are 677 Anganwadi Centres in the Union Territory of Pondicherry (Pondicherry 517 + Karaikal 140 Mahe 12 + Yanam 8). Outlays proposed under this scheme is mainly meant for maintenance of 517 Anganwadi Centres in Pondicherry. Maintenance of Anganwadi Centres in the outlying regions are under Non-Plan. During Eighth Plan, two sets of uniforms are proposed to be supplied to 30,000 Anganwadi children every year from 1992-93 onwards. It is also proposed to supply eggs once in a week for 50,000 beneficiaries. It is proposed to purchase of two vehicles one each for Mahe & Yanam region for smooth supply of diet and Non-diet articles to various centres.

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 200.80 lakhs.

ii) Annual Plan 1990-91 (Actuals) : Rs. 1.80 lakhs.

4. i) Seventh Plan 1985-90 (Achievements): 677 Anganwadi Centres (38,362 Children & 10,716 Mothers)

ii) Annual Plan 1990-91 (Achievements): Celebration of 15 years IDS and supply of charts to 383 Anganwadi Centres.

(Rs. in Lakhs)  
Total                      For Scs.

5. Outlay proposed for Eighth Plan 1992-97 : 650.00                      200.00

6. Physical targets for Five Year Period 1992-97 :

- |  |                        |
|--|------------------------|
| 1. Maintenance of 517 Anganwadi Centres.                                   | 143 Anganwadi Centres. |
| 2. Supply of eggs to 50,000 beneficiaries.                                 | 10,000 beneficiaries.  |
| 3. Supply of Uniforms to 30,000 Children.                                  | 6,000 Children         |
| 4. Purchase of Two Vehicles.   | -                      |
| 5. Creation and maintenance of 7 posts. (Store Keeper Gr.II 5 & Driver 2). | -                      |

	<u>Total</u>	<u>For SCs</u>
7. a) Approved Outlay for 1991-92:	65.00	19.00
b) Revised outlay for 1991-92 :	73.00 -	22.00
c) Details of Expenditure :	65.00	19.00
I. <u>Non-Recurring:</u>		
II. <u>Recurring:</u>		
Diet items	- 73.00 -	22.00
Total I & II	<u>65.00</u>	<u>19.00</u>
	73.00	22.00
d) Details of physical targets:		
	Maintenance of 517 Anganwadi Centres.	143 Anganwadi Centres.
8. a) Proposed outlay for 1992-93:	131.00	40.00
b) Details of Expenditure :		
I. <u>Non-Recurring:</u>		
Vehicle 2 Nos.	3.00	
	<u>3.00</u>	
II. <u>Recurring:</u>		
Diet items	73.80	29.32
Eggs.	23.40	4.68
Uniforms	30.00	6.00
Salaries.	0.80	
	<u>128.00</u>	<u>40.00</u>
Total I & II	<u>131.00</u>	<u>40.00</u>
c) Details of physical targets:		
1. Maintenance of 517 Anganwadi Centres.		143 Anganwadi Centres.
2. Supply of Eggs to 50,000 beneficiaries.		10,000 beneficiaries.
3. Supply of Uniforms to 30,000 Children.		6,000 Children.
4. Purchase of two vehicles.		
5. Creation and Maintenance of 5 Posts of Store Keeper Gr.II & two posts of Driver.		
9. Remarks:		
	Continuing Scheme.	

Sector : NUTRITION

-1174-

Scheme No. 3

Implementing : SOCIAL  
Department WELFARE

1. Name of Scheme : Free Noon Meal Programme  
of Old Age and Handicapped  
Persons (MNP)

2. Objective of scheme : The aim of the scheme is  
to extend a helping hand to poor old aged persons and  
Handicapped persons by providing them food for their  
livelihood under this scheme. It is proposed to cover  
about 20,310 (20 beneficiaries per Anganwadi Centre)  
poor Old aged persons and handicapped persons through  
the existing 677 Anganwadi Centres. Meals will be cooked  
in all the Anganwadi Centres for these beneficiaries  
with an assistance of one helper per centre.

3. i) Seventh Plan 1985-90  
(Actuals) : Nil

ii) Annual Plan 1990-91  
(Actuals) : Nil

4. i) Seventh Plan 1985-90  
(Achievements) : Nil

ii) Annual Plan 1990-91  
(Achievements) : Nil

5. Outlay proposed for Eighth  
Plan 1992-97 : 

(Rs. Lakhs)	
<u>Total</u>	<u>For SCs</u>
790.00	237.00

6. Physical targets for Five  
Year Period 1992-97 :

- i) No. of Beneficiaries: 20,310 6,100
- ii) Creation and maintenance  
of 677 post of helper.
- iii) Payment of additional wages  
to 677 worker, and 677 helper.
- iv) Purchase of vessels.

7. a) Approved outlay for 1991-92 : Nil

b) Revised outlay for 1991-92 : Nil

c) Details of Expenditure :

I. Non-Recurring : Nil

II. Recurring : Nil

d) Details of physical targets: Nil

(Rs. in Lakhs)

	<u>Total</u>	<u>For SCs</u>
8. a) Proposed outlay for 1992-93 :	86.00	26.00
b) Details of Expenditure :		
I. <u>Non - Recurring:</u>		
Vessels (1000 x 677)	6.77	
	<u>6.77</u>	
II. <u>Recurring:</u>		
Diet charges (Rs. 2.20/- per head)		
150 days	67.03	
Wages	12.20	
	<u>79.23</u>	
Total ( I & II )	86.00	<u>26.00</u>

c) Details of physical targets:

1. No. of beneficiaries : 20,310 6,100
2. Creation and maintenance of 677 posts of helper @ Rs.160/- per month.
3. Payment of additional wages to the existing 677 helper @ Rs.50/- per month.
4. Payment of additional wages to the existing 677 worker @ Rs.100/- per month.
5. Purchase of Vessels.

9. Remarks : New Scheme.

Sector: NUTRITION. -1175.A-

Scheme No. 4

Implementing SOCIAL  
Department : WELFARE.

1. Name of Scheme : Special Nutrition Programme (MNP)
2. Objective of Scheme : In order to recognise the urgent need for special measures to tackle the problems of mal nutrition among children and expectant and nursing mothers, it is proposed to implement this scheme in Karaikal Region by opening of 10 SNP Centres. In each centre, 200 children and 50 mothers will be supplied with milk and bread. 7 SNP centres are being run under Non-Plan (Pondicherry 68, Madurai 47 and Karaikal 3)
3. i) Seventh Plan 1985-90 (Actuals) : -NIL-
- ii) Annual Plan 1990-91 (Actuals) : -NIL-
4. i) Seventh Plan 1985-90 (Achievements) : -NIL-
- ii) Annual Plan 1990-91 (Achievements) : -NIL-
5. (Rs. in Lakhs)
- |   | Total | For SCs |
|---|-------|---------|
| Outlay proposed for Eighth Plan 1992-97 : | 38.00 | 8.00    |
6. Physical targets for Five Year Period 1992-97 : Opening of 10 SNP Centres. 3 Centres.
7. a) Approved outlay for 1991-92: -nil-
- b) Revised outlay for 1991-92 : - nil-
- c) Details of Expenditure :
- |                          |        |
|--------------------------|--------|
| I. <u>Non-Recurring:</u> | - nil- |
| II. <u>Recurring:</u>    | - nil- |
| Total (I & II) :         | - nil- |
- d) Details of physical targets:
8. a) Proposed outlay for 1992-93 : 7.00 2.00
- b) Details of expenditure :
- |                          |      |
|--------------------------|------|
| I. <u>Non-Recurring:</u> |      |
| II. <u>Recurring:</u>    |      |
| Wages :                  | 0.70 |
| Diet items :             | 6.30 |
|                          | 7.00 |
|                          | 2.00 |
- c) Details of physical targets:  
Opening of 10 SNP Centres. 3 Centres.  
Creation and maintenance of 13 contingent paid posts.
9. Remarks: New Scheme.



STATIONERY AND PRINTING

During the 7th Plan period 50 new machines, 2 equipments and 3 vehicles were procured and 154 new posts were created to man the new machineries and equipment. Further a Branch for the Government Press was opened in Karaikal region and 28 new residential quarters in Type I, II & III had also been constructed at Pondicherry during 7th Plan period. In the Annual Plan 1990-91 10 new machineries were procured and a unit for manufacturing exercise note book was opened. Construction of a multistoreyed building for the Government Branch Press, Karaikal was also started. For the 8th Five Year Plan one new scheme is contemplated. But it is proposed to open a Branch Press at Mahe and Yanam regions. The outlay proposed are mainly to procure new machineries and equipments and to create new posts to man the new machineries which would be procured during the plan period. Under building programmes some more additional residential Quarters, permanent building for offset unit and Confidential Section of this Directorate are to be built for the staff of Pondicherry and Karaikal.

2. During the current Annual Plan (1991-92) period 13 new machines and 3 vehicles would be procured. A Branch Press at Mahe region is to be started very soon. Construction of a Cycle Shed and an additional floor for the exercise note books unit would be added under the building programmes. The main activity during 1992-93 will be expansion of the Government Presses by procuring additional machineries for the offset exercise note book unit and Branch Press to extend amply our services, to the Government Departments, Local Bodies, Corporations, Central Government Institutions etc.



OUTLAY AT A GLANCE

Sector: Stationery and Printing

Total No. of Schemes: 10  
(Rs. lakhs)

Seventh Plan Actual Expenditure	Rs. 214.98
Annual Plan 1990-91 Actual Expend.	Rs. 70.15
Annual Plan 1991-92 Approved outlay	Rs. 80.00
Annual Plan 1991-92 Revised outlay	Rs. 80.00
Eighth Plan 1992-97 proposed outlay	Rs. 575.00
Annual Plan 1992-93 proposed outlay	Rs. 145.00

Sl. No.	Name of the Scheme	1991-92		1992-97	1992-93
		Approved outlay	Revised outlay	proposed outlay	proposed outlay
1.	2.	3.	4.	5.	6.
1.	Expansion of Govt. Press, Pondicherry.	4.00	9.70	45.00	15.00
2.	Opening of a Govt. Branch Press at Mahe/ Yanam.	1.01	5.15	50.00	10.00
3.	Re-organisation of staffing pattern of the Directorate of Sty.&Ptg.	2.00	2.00	25.00	5.00
4.	Construction of Qtrs. for officers and staff of the Govt. Presses at Pondicherry & Karaikal.	0.01	0.01	75.00	15.00
5.	Strengthening of Govt. Branch Press at Karaikal	10.00	10.00	100.00	30.00
6.	Offset Printing unit at Pondicherry.	3.00	2.63	105.00	30.00
7.	Unit for manufacturing exercise note books and Text books	57.97	50.49	100.00	30.00
8.	Opening of Stationery mfg. unit at Pondicherry	2.00	0.01	25.00	5.00
9.	Construction of ware house and godown*	0.01	0.01	--	--
10.	Construction of permanent building for offset unit and Confidential Section of the Dte. at Pondicherry.	--	--	50.00	5.00
		<u>80.00</u>	<u>80.00</u>	<u>575.00</u>	<u>145.00</u>

Scheme at Sl.No.9 has been discontinued during Eighth Plan period 1992-97

Sector: Stationery and Printing      Implementing Stationery and  
Department: Printing                  Department: Printing

1. Name of Scheme	Expansion of Govt. Press, Pondicherry.	
2. Objective of the Scheme	The scheme is aimed at modernisation of existing plants and machineries by way of procuring additional high power, high-tech. equipments for maximising productivity. Also aimed at to improve efficiency of the operative by introduction of new methodology and systems in the existing process	
3. (i) Seventh Plan 1985-90 (Actuals)	: 97.07	(Rs.lakhs)
(ii) Annual Plan 1990-91 (Actuals)	: 3.75	
4. (i) Seventh Plan 1985-90 (Achievements)	13 machines procured 2 vehicles procured	
(ii) Annual Plan 1990-91 (Achievements)	Procured 2 machines Procured spares and accessories as per requirement.	
	Total	(Rs.lakhs)
5. Outlay proposed for Eighth Plan 1992-97	45.00	
6. Physical Targets for Five Year Period 1992-97	:	

Procurement of the following machineries and equipments:

1992-93: Heavy Duty Semi Automatic Treadle Printing machine (1) Heavy Duty Treadle Printing machine (5) Expansion of mini-workshop for Maintenance Unit (1), Provision of Fire Alarm System in the Government Press premises (1) Provision of generator (1) Metal melting furnace (1) Procurement of essential mono/lino metal Procurement of essential working furnitures and tools, Automatic proofing press (1).

1993-94: Semi Automatic letter press printing machine (1). Semi automatic folding machine (1) Die cutting, embosing and creasing machine (1) Heavy Duty lathe (1), Diesel lorry (1), Motor Bike (1) Electronic Card punching system (1) Procurement of spare parts and accessories, Procurement of essential tools and furniture.

1994-95: Collating and gathering machine (1) Automatic paper cutting machine (1), Envelope making machine (1), Heavy Duty hand Press (1), Procurement of essential spares and accessories, Procurement of essential tools and furniture.

1995-96: Semi automatic star cylinder press (1) Treadle Printing Machine (1), warnishing machine (1) Perforating machine (1) Procurement of essential spares and accessories, Procurement of essential tools and furniture.

1996-97; Establishment of carpentary unit (1) Metal melting Furnace (1), wire stitching machine (2) Heavy duty cutting and creasing machine, Procurement of essential spares and accessories, Procurement of essential tools and furniture.

	Total	(Rs.Lakhs)
7.a) Approved outlay for 1991-92	4.00	
b) Revised outlay for 1991-92	9.70	
c) Details of expenditure		
I. <u>Non-recurring</u>		
1. Type casting machine	3.65	
2. Motor Bike	0.25	
3. PC AT with word processor	1.50	
4. Jeep/Van (replacement to the existing jeep which is being condemned)	2.00	
5. Auto treadle printing machine 1 No.	1.00	
6. Treadle printing machine 3 Nos.	1.20	
7. Construction of cycle shed for the Dte.	0.10	
	-----	
Total-I	9.70	
II Recurring		
	Nil	
	-----	
Total I & II	9.70	
	-----	

d) details of Physical Targets: Type casting machine 1, Motor Bike 1, PCAT with word Processor 1, Jeep/Van 1, Auto treadle printing machine 1, Treadle printing machine 3, Construction of cycle shed for the Directorate.

	Total	(Rs.Lakhs)
8.a) Proposed outlay for 1992-93	15.00	
b) Details of expenditure		
I. Non-recurring		
Procurement of machineries and equipments	15.00	
II. Recurring		
	nil	
	-----	
Total I and II	15.00	
	-----	

c) Details of Physical Targets:

Procurement of the following machineries and equipments: Heavy Duty semi Automatic Treadle printing machine (1) Heavy duty Treadle Printing Machine (5) Establishment of mini workshop for maintenance Unit (1) Provision of Fire Alarm System in the Government Press Premises (1) Provision of generator (1) Metal melting furnace 1, Procurement of essential mono. line metal, procurement of essential working furniture and tools, Automatic Proofing Press (1)

9. Remarks

: Continuing scheme

## Scheme No.2

Sector: Stationery and Printing	Implementing Department: Stationery and Printing	Stationery and Printing
1. Name of Scheme	Opening of Government Branch Press at Mahe/Yanam.	
2. Objective of the Scheme	The scheme is envisaged to extend facility for undertaking local printing needs of the region. Also intended to undertake jobs pertaining to local bodies and other Government undertakings situated in the region.	
3.1) Seventh Plan 1985-90 (Actuals)	Total	(Rs.lakhs)
	56.12	
ii) Annual Plan 1990-91 (Actuals)	5.67	
4.1) Seventh Plan 1985-90 (Achievements)	3 machines 46 posts 1 building	
ii) Annual Plan 1990-91 (Achievements)	Nil	
5. Outlay proposed for Eighth Plan 1992-97	50.00	
6. Physical targets for Five year period 1992-97	Creation of 78 posts	
1992-93:	(a) Acquisition of land and construction of building for the Government Branch Press.	

(b) Procurement of following machineries and equipments.

Semi automatic heavy duty treadle printing machine (2)  
Heavy duty treadle printing machine (3) Auto/semi paper cutting machine (1) Heavy duty hard press (1) Proof Press (1) Wire stitching machine (1) Procurement of essential type faces and type cases including type case stand, Procurement of essential working furniture and tools, Procurement of spares and accessories, The punching clock (1),

(c) 17 new posts will be created.

1993-94: Construction of building

Semi automatic stop cylinder letter press machine (1) Folding machine (1) Ruling machine (1) Wire stitching machine (1) Thread sewing machine (1) Installation of telephone (1) Procurement of type faces, Procurement of essential spares and accessories, Procurement of essential working furniture and tools.

1994-95: Construction of building

Diesel Vehicle (1) Mono type casting machine (1) Vario printing machine (1) Perforating machine (1) Treadle printing machine (1) Type casting machine (1).

1995-96: Construction of building

Envelope making machine (1) Semi automatic stop cylinder machine (1), Board cutter (1), Purchase of equipments for maintenance.

1996-97: Purchase of Stop Cylinder printing machine (1) Treadle printing machine (1) Perfect Binder (1) Folding machine (1) Trolleys (2).

7.a) Approved outlay for 1991-92: Total (Rs.lakhs)  
1.01

b) Revised outlay for 1991-92 5.15

c) Details of Expenditure

I. Non-Recurring

1. Wire stitching machine	1	0.25
2. Hard Press	1	0.05
3. Treadle Printing Machine	2	0.80
4. Semi auto paper cutting machine	1	1.10
5. Auto treadle printing machine	1	1.00
6. Types & Type cases		0.25
7. Construction of multi storeyed building for the Directorate		1.00
		<u>4.45</u>

II. Recurring

1. Salaries	0.45
2. Travel Expenses	0.05
3. Office Expenses	0.05
4. Payment of rent for the Branch Press building	<u>0.15</u>
	<u>0.70</u>

Total I & II 5.15

d) Details of Physical Targets:

1) Procurement of following machineries and equipments

Wire Stitching machine (1), Hard Press (1) Treadle Printing machine (2), Semi Auto Paper cutting machine (1) auto treadle printing machine (1) Types and Type cases. Construction of multi storeyed building for the Directorate.

ii) The posts included in Action Plan 1991-92 will be created.

8.a) Proposed outlay for 1992-93: Total (Rs.lakhs)  
10.00

b) Details of expenditure

I. Non-Recurring

1. Acquisition of land and construction of building for the Govt. Branch Press	0.01
2. Procurement of machinery and equipments	<u>8.84</u>
Total I	<u>8.85</u>

8.a) Proposed outlay for 1992-93: Total (Rs.lakhs)  
5.00

b) Details of expenditure

I. Non-Recurring Nil

II. Recurring

1. Salaries 4.90

2. Travel Expenses 0.10

Total 5.00

Total I & II 5.00

c) Details of Physical Targets:

Creation of 36 posts.

Joint Director (Ptg.) (1), Deputy Director of Ptg. (2), Assistant Director of Ptg. (2), Medical Officer (1), Assistant Security Officer (1), Training Assistant (1), Nurse (1), Security Guards (3), Assistant Foreman (3), Selection Grade Compositor (5), Selection Grade Machineman (5), Selection Grade Binder (5), Assistant (1), U.D.C. (1), Sanitary Assistant/Helper (2), Driver (1), Care-taker canteen (1), Driver-cleaner (1)

9. Remarks

Continuing Scheme



## C) Details of Expenditure

## I. Non-Recurring

1. Acquisition of additional land adjacent to the existing quarters (Rs.lakhs)

: 0.01

Total 0.01

II. Recurring Nil

Total I & II 0.01

## d) Details of Physical targets:

Acquisition of additional land adjacent to the existing quarters.

8.a) Proposed outlay for 1992-93 Total (Rs.lakhs)  
: 15.00

## b) Details of expenditure

## I. Non-Recurring

1. Acquisition of land for the construction of the building 0.05

2. Construction of Quarters 14.95

Total 15.00

II. Recurring Nil

Total I & II 15.00

## c) Details of Physical Targets:

Construction of following types of Quarters.

a) Pondicherry : Type - 3 - 4 Nos.  
Type - 2 - 2 "  
Type - 1 - 6 "

b) Karaikal : Type - 4 - 1 No.  
Type - 3 - 2 Nos.  
Type - 2 - 6 Nos.  
Type - 1 - 6 Nos.

9. Remarks : Continuing Scheme

## Scheme No.5

- Sector: Stationery and Printing      Implementing Department: Stationery and Printing
1. Name of Scheme : Strengthening of Government Branch Press at Karaikal.
2. Objective of Scheme : The scheme aims at improving the facility for undertaking more and more jobs. Also to have permanent building constructed for housing the Branch Press at Karaikal.
3. i) Seventh Plan 1985-90 (Actuals) : 40.04 (Rs. lakhs)
- ii) Annual Plan 1990-91 (Actuals) : 20.82
4. i) Seventh Plan 1985-90 (Achievements) : a) 14 - Machines  
b) 2 - Equipments  
c) 57 - posts  
d) 1 - Vehicle
- ii) Annual Plan 1990-91 (Achievements) : a) 2 Machines  
b) Indent placed with DGS&D for 1 machine  
c) Proposal sent to Work Study Group for creation of 12 posts.
5. Outlay proposed for Eighth Plan 1992-97 Total (Rs. lakhs) : 100.00
6. Physical targets for Five year period 1992-97 : 103 new posts will be created

1992-93

- (a) To complete the construction of permanent multi-storeyed building for the Branch Press.
- (b) Procurement of machineries and equipments.

Double Demi Offset Printing Press (1), Thermographic Printing unit (1), Desk Top Publishing System (1), Type casting machine (1) payment to the DGS&D for supply of type setting systems. Procurement of essential working furniture and tools, Procurement of essential spares and accessories.

- (c) Creation of two officer posts to man and maintain the plants and machineries.

1993-94: (a) Balance work relating to the multi-storeyed construction to be completed.

- (b) Procurement of following machineries and equipments:

Automatic cutting machine (1) Residential telephone to Jt. Director of Printing (1) Perfect Binder (1) Silk Screen operators (1 set) Plate graining machine (1) Finishing and rimming machine (1) Mini generator (1) Procurement of essential accessories and spares. Procurement of working furniture and tools.

1994-95: Double colour offset printing machine (1), Electronic card punching system (1), Automatic paper folding machine (1) Procurement of essential working furniture and tools, Procurement of essential spares and accessories.

1995-96: Big-single colour offset printing press (1), Perfect Binder (1), Trolley (3), Mini Lorry (1), Procurement of essential accessories and spares, Procurement of working furniture and tools.

1996-97: (a) Completion of left over jobs pertaining to construction of multi-storeyed building.

(b) Procurement of machineries and equipments:  
 Phototype setting system (1) Mini Offset Press (2)  
 Plate Processor (1) Procurement of necessary raw materials chemicals including Graphic Art film etc. for offset printing unit, Procurement of spares and accessories.

7.a) Approved outlay for 1991-92	<u>Total</u>	(Rs.lakhs)
	10.00	
b) Revised outlay for 1991-92	10.00	

c) Details of expenditure

I. Non-Recurring

1. Auto treadle printing machine	(1) 1.00
2. Essential working furniture	
spares and accessories	0.39
3. Raw materials including	
films and chemicals	0.25
4. Acquisition of land for	
construction of quarters	0.01
5. Construction of building	
for Government Branch	
Press, Karaikal	7.00
	----
	<u>8.65</u>

II. Recurring

1. Salaries	0.84
2. Wages	0.50
3. Travel Expenses	0.01
	----
	1.35
	----

Total I & II	10.00
	----

d) Details of Physical Targets; Auto Treadle Printing Machine (1) Essential working furniture, spare and accessories, Raw material including films & chemicals, Construction of Building for Government Branch Press, Karaikal.

The posts included in the Action Plan 1991-92 will be created.

8.a) Proposed outlay for 1992-93 Total (Rs.lakhs)  
30.00

b) Details of expenditures:

I. Non-Recurring

1. Procurement of machineries and equipments	18.45
2. Construction of multi-storey building for the Branch Press	10.00
Total	<u>28.45</u>

II. Recurring

1. Salaries	1.00
2. Wages	0.50
3. Travel Expenses	0.05
Total	<u>1.55</u>
Total I & II	<u>30.00</u>

c) Details of Physical Targets:

Procurement of following machineries and equipments:

Double Demi Offset Printing Press (1), Thermographic Printing unit (1) Desk Top Publishing System (1), Type casting machine (1) Payment to the DGS&D for supply of Type setting systems. Procurement of essential working furniture, tools, spares and accessories. Construction of building for the Branch Press, Karaikal.

d) Creation of two officer posts to man and maintain the plants and machineries.

9. Remarks

: Continuing Scheme

Scheme No.6

Sector: Stationery and Printing      Implementing Stationery  
Department:      and Printing

1.Name of Scheme	• Offset Printing unit at Pondicherry.	
2.Objective of the Scheme	• To procure additional machineries and equipments in the offset printing unit for undertaking more and more multicolour jobs. Also to procure high-tech and labour saving equipments for quicker execution of jobs.	
3.i.Seventh Plan 1985-90 (Actuals)	• 47.96	(Rs.lakhs)
ii. Annual Plan 1990-91 (Actuals)	• 21.06	
4.1.Seventh Plan 1985-90 (Achievements)	19 Machines • 45 posts	
ii. Annual Plan 1990-91 (Achievements)	• a. Settled D.G.S & D Bills b. Procured - 2 machines c. Indent placed with DGS&D for 1 machine	
5.Outlay proposed for Eighth Plan 1992-97	<u>Total</u> • 105.00	(Rs.lakhs)
	110 new posts will be created	

6. Physical Targets for  
Five year period 1992-97 :

1992-93: Payment of bills to DGS&D for supply of two colour offset press, Desk Top Publishing system (1), Plate Processor (1) Film Processor (1), Plate Graining machine (1), Damper Roller Washing machine (1), Procurement of essential raw materials including Graphic Art Film, Chemicals, Offset plate, etc. Procurement of essential spares and accessories, Procurement of essential working furniture and tools.

1993-94: Desk Top Publishing System (1), Double Colour Offset Press (1), Artist Retouching table (2), Automatic/perfect binder (2), Table Top Offset Press (1), Automatic Litho Proof Press (1), Rinsing and polishing machine (1), Essential spares and accessories/Chemicals/furniture etc.

1994-95: Single colour offset press (1), Book Sewing Machine 11 Folding and gathering machine (1) Book leaflet stitcher (1) Auto Roller washing machine (1) Essential spares/accessories/raw materials etc.

1995-96: Machinery and equipments: Process Camera (1), Photo Type setting system (1) Artist/Re-toucher table (2) Printing down Frame/equipment (1) auto-step and Repeat machine (1) Ludlow-laster Text system (1) Essential spares/accessories/chemicals/raw materials including offset plate.

1996-97: Paper/film/plate processor (1) Single colour offset press (2) Ludlow laser Text/input system (1) Colour Scanner with offline set up system (1) Essential spares/accessories/chemicals/raw materials.

7.a) Approved outlay for 1991-92:	<u>Total</u> 3.00	(Rs. lakhs)
b) Revised outlay for 1991-92 :	2.63	
c) Details of expenditure		

I. Non-Recurring

1. Process Camera	0.13
2. Procurement of raw materials/ chemicals/spares/accessories	1.00
Total	<u>1.13</u>

II. Recurring

1. Salaries	1.45
2. Travel Expenses	0.05
Total	<u>1.50</u>
Total I & II	<u>2.63</u>

## d) Details of Physical Targets:

i) Procurement of following machinery and equipments, Process camera (1), Procurement of raw materials/Chemicals/Spares/accessories.

ii) The posts included in Action Plan 1991-92 will be created

8.a) Proposed outlay for 1991-92	<u>Total</u> 30.00	(Rs. lakhs)
----------------------------------	-----------------------	-------------

## b) Details of expenditure

I. Non-Recurring	
Procurement of Machineries and equipments	27.95
Total	<u>27.95</u>

## II. Recurring

1. Salaries	2.00
2. Travel Expenses	0.05
Total	<u>2.05</u>
Total I & II	<u>30.00</u>

## c) Details of Physical Targets:

a) Procurement of following machineries:

Payment of bills to DGS&D for supply of two colour offset Press, Desk Top Publishing System (1) Plate Processor (1), Film Processor (1) Plate Graining Machine (1) Damper Roller Washing Machine (1) Procurement of essential raw materials including Graphic Art Film, Chemicals, Offset Plate, etc. Procurement of essential spares and accessories, Procurement of essential working furniture and tools.

## b) Creation of new posts:

1. Joint Director of Printing:	1 post
2. Technical Officer (Photo Litho)	: 1 "
3. Technical Officer	: 1 "

9. Remarks : Continuing Scheme

Scheme No.7

Sector:	Stationery and Printing	Implementing Department:	Stationery and Printing
1. Name of Scheme	: Unit for manufacturing Exercise Note Books and Text books.		
2. Objective of Scheme	: The unit is aimed at manufacturing and supplying necessary exercise note books and text books to the pupils of the State.		
3.i) Seventh Plan 1985-90 (Actuals)	: 0.90		(Rs. Lakhs)
ii) Annual Plan 1990-91 (Actuals)	: 18.67		
4.i) Seventh Plan 1985-90 (Achievements)	: 1 machine		
ii) Annual Plan 1990-91 (Achievements)	: 4 machines	Spares and accessories procured as per requirement.	
5. Outlay proposed for Eighth Plan 1992-97	Total		(Rs. lakhs)
	100.00		
6. Physical targets for Five year period 1992-97	: 104 new posts will be created		
<u>1992-93:</u> Machinery and equipments: Automatic/perfect binder (2) Book Sewing Machine (1) Book leaflet stitcher (2) automatic cutting machine (2) Heavy duty hand press (2) Hydraulic Trolleys Payment for Reel-fed offset press (DGS&D) Essential working furniture and spares, accessories.			
<u>1993-94:</u> Machinery and equipments: Double colour offset press (1) Automatic Folding machine (1) automatic/perfect binder (2) Gathering and collecting machine (1) Board Trimmer (1) Heavy Duty Hard Press Lorry (1) Essential accessories, spares and working furniture.			
<u>1994-95:</u> Machinery and equipments: Perfect/Auto Binder (1) auto/Semi Auto Paper cutting machine (1) Three way Trimmer (1) Maruthi Van/ Diesel Van (1) Essential accessories/spares/working furniture etc.			
<u>1995-96:</u> Machinery and equipments: Punching and creasing machine (1) Book Sewing Machine (1) Screen Ptg. equipments (1) Thermo graphic Printing machine (1) Essential accessories/spares and working furniture.			
<u>1996-97:</u> Automatic/perfect binder (2) Automatic/semi auto-cutting machine (1) Auto Folding machine (1) Book sewing machine (1) Heavy Duty Hard Press (1) Gathering and collecting machine (1) Punching creasing machine (1) Essential working furniture/spares/accessories etc.			
7.a)	Approved outlay for 1991-92	Total	(Rs. Lakhs)
		57.97	
b)	Revised outlay for 1991-92	10.49	

## c) Details of expenditure

I. Non-Recurring

1. 100% payment for reeled offset	29.00
2. Motor bike	0.25
3. Purchase of paper & non-paper inputs for manufacturing of exercise note books/text books	20.00
4. Construction of additional floor for the existing building	0.24
	<u>49.49</u>

II. Recurring

1. Salaries	0.70
2. Travel Expenses	0.02
3. Office Expenses	0.28
	<u>1.00</u>

Total I & II 50.49

## d) Details of Physical Targets:

i) Procurement of following machineries and equipments  
100% payment for Reeled offset press received through D.G.S. & D (1 motor bike (1), Purchase of paper and non-paper inputs for manufacturing exercise note book, text books. Construction of additional floor for the existing building.

ii) The posts included in Action plan 1991-92 will be created

8.a) Proposed outlay for 1992-93                      Total                      (Rs.lakhs)  
30.00

## b) Details of expenditure

I. Non-Recurring

Procurement of machinery and equipment	28.70
	<u>28.70</u>
Total	<u>28.70</u>

II. Recurring

1. Salaries	1.00
2. Travel Expenses	0.05
3. Office Expenses	0.25
	<u>1.30</u>

Total I & II 30.00

## c) Details of Physical Targets:

Procurement of following machinery and equipment  
automatic/perfect binder (2) Book sewing machine (1)  
Book leaflet stitcher (2) Automatic cutting machine (2)  
Heavy Duty hand Press (2) Hydraulic Trolleys (2) Payment for Reeled Offset Press (D.G.S & D). Essential working furniture/spares/accessories etc.

## Scheme No.8

Sector: Stationery and Printing	Implementing Department:	Stationery and Printing
1. Name of Scheme	Opening of Stationery manufacturing unit at Pondicherry.	
2. Objective of the Scheme	To segregate the ornamental and of type of stationery work from the binding section and to keep the time schedule, it is proposed to have separate stationery unit.	
3.i) Seventh Plan 1985-90 (Actuals)	: 0.02	(Rs.lakhs)
ii) Annual Plan 1990-91 (Actuals)	: Nil	
4.i) Seventh Plan 1985-90 (Achievements)	: Nil	
ii) Annual Plan 1990-91 (Achievements)	: Nil	
5. Outlay proposed for 8th plan 1992-97	<u>Total</u> : 25.00	
6. Physical Targets for five year period 1992-97	: 41 new posts will be created.	

1992-93: Machinery and equipments: Perforating machine (1)  
Automatic paper cutting machine (1) Heavy Duty hard Press (2)  
Essential furniture/spares/tools etc.

1993-94: Automatic cutting machine (1) Perforating machine (1)  
Hard Press (1) Envelope making equipment (1) Hydraulic Trolley (2)  
Essential working furniture/tools etc.

1994-95: Machinery and equipments: Automatic cutting machine (1)  
folding machine (1) Hard Press (1) Hydraulic Trolley (2) Essential  
furniture. Construction of building for stationery unit.

1995-96: Machinery and equipments: Automatic cutting machine (1)  
Hard Press (1) Mini Lorry (1) Hydraulic Auto Trolley (2) Gathering  
machine (1). Construction of Building for Stationery unit.

1996-97: Machinery and equipments: Board cutter (1) Book sewing  
machine (1) Ruling machine (1) Automatic cutting machine (1)  
Diesel Van (1).

7.a) Approved outlay for 1991-92	<u>Total</u>	(Rs.lakhs)
	2.00	
b) Revised outlay for 1991-92	0.01	
c) Details of expenditure		
I. Non-Recurring		
Procurement of machinery and equipments	0.01	
	----	
	<u>0.01</u>	
II. Recurring	Nil	
	----	
Total I & II	<u>0.01</u>	

	a) Details of Physical Targets	• Nil	
		Total	(Rs. Lakhs)
8.a)	Proposed outlay for 1992-93	• 5.00	
	b) Details of expenditure		
	I. Non-Recurring		
	Procurement of Machinery and equipment	• 4.00	
	Total	4.00	
	II. Recurring		
	1. Salaries	0.95	
	2. Travelling Expenses	0.05	
	Total	1.00	
	Total I & II	5.00	
	c) Details of Physical Targets		
	i) Procurement of machinery and equipments:		
	Perforating Machine (1)		
	Automatic Paper cutting Machine (1)		
	Heavy Duty Hard Press (2)		
	Essential furniture, spares tools, etc.		
	ii) Creation of new post:		
	Assistant Director of Stationery	(1)	
	Assistant Inspector of Control	(1)	
	Stores Assistants	(2)	
	Upper Division Clerk	(1)	
	Mazdoors	(2)	
9. Remarks		•	Continuing Scheme

Sector:	Stationery and Printing	Implementing Stationery Department: and Printing
1. Name of the Scheme	:	Construction of Ware-house and Godown.
2. Objective of the scheme	:	At present this Directorate does not have facilities to store raw materials and stationery items. However, the same is being stocked in a portion of the workshop. Moreover there is no comprehensive space for movement of staff within the premises. Hence the scheme is again contemplated.
3.i) Seventh Plan 1985-90 (Actuals)	:	0.02 (Rs.lakhs)
ii) Annual Plan 1990-91 (Actuals)	:	Nil
4.i) Seventh Plan 1985-90 (Achievements)	:	--
ii) Annual Plan 1990-91 (Achievements)	:	--
5. Outlay proposed for Eighth Plan 1992-97	:	--
6. Physical targets for Five Year period 1992-97	:	--
7.a) Approved outlay for 1991-92	:	0.01
b) Revised outlay for 1991-92	:	0.01
c) Details of expenditure		
I. <u>Non-Recurring</u>		
Acquisition of land for ware-house and Godown	:	0.01
	Total	<u>0.01</u>
II. Recurring		Nil
	Total I & II	<u>0.01</u>
d) Details of Physical Targets:		Acquisition of land for construction of ware-house & godown;
8a) Proposed outlay for 1992-93	:	Nil
b) Details of expenditure		
I. Non-Recurring	:	Nil
II. Recurring	:	Nil
	Total I & II	<u>Nil</u>
c) Details of physical targets:		
9. Remarks	:	The scheme has been discontinued during the Eighth Plan 1992-97

## Scheme No. 10

Sector: Stationery and Printing	Implementing Department:	Stationery and Printing
1. Name of the Scheme	:	Construction of Permanent buildings for Offset Printing unit and Confidential unit of the Directorate of Stationery and Printing.
2. Objective of the Scheme	:	At present there is no separate building for Offset Printing unit and Confidential Section. These are functioning in the old sheds. Even though costly machines are purchased they have been erected in the sheds, for which the expenditure towards maintenance is on increase. Also there is no adequate and sufficient place for expansion of the units. Hence it is proposed to construct separate buildings for Offset Printing unit as well as Confidential Section.
3.i) Seventh Plan 1985-90 (Actuals)	:	Nil (Rs.lakhs)
ii) Annual Plan 1990-91 (Actuals)	:	Nil
4.i) Seventh Plan 1985-90 (Achievements)	:	Nil
ii) Annual Plan 1990-91 (Achievements)	:	Nil
		Total
5. Outlay proposed for Eighth Plan 1992-97		50.00
6. Physical targets for Five year period 1992-97		
1992-93	I	(i) Acquisition of land
1993-94	I	(ii) Construction of multi-storeyed
1994-95	I	building for the Offset Printing
1995-96	I	unit and Confidential section of
1996-97	I	the Directorate.
7.a) approved outlay for 1991-92	Total	(Rs.lakhs)
	Nil	
b) Revised outlay for 1991-92	Nil	
c) Details of expenditure:		
I. Non-Recurring	Nil	
II. Recurring	Nil	
	-----	
Total I & II	<u>Nil</u>	
d) Details of Physical Targets:		

	Total	(Rs.lakhs
8.a) Proposed outlay for 1992-93	5.00	
b) Details of expenditure:		
I. Non-Recurring		
a) Acquisition of land	0.01	
b) Construction of multi storeyed building for the offset printing unit and Confidential Section of the Directorate	4.99	
	-----	
Total	5.00	
	-----	
II. Recurring	Nil	
	-----	
Total I & II	5.00	
	-----	
c) Details of Physical Targets:		
Acquisition of land and construction of multi storeyed building for the offset printing unit and Confidential Section of this Directorate.		
9. Remarks	: New Scheme	

PUBLIC WORKS

Acute shortage of accommodation of various offices in both urban and rural areas has been felt for quite a long time. More over huge amount by way of rent has also been incurred by the Government over the years. In order to mitigate this problem, a sum of Rs. 1200.00 lakhs has been proposed for the Eighth Five Year Plan period for the construction of building for various offices, Legislative Assembly, MLAs Hostel and for computerisation work in the Public Works Department. To provide accommodation facilities at Madras for the stay of Ministers, MLAs and Government officials, of this administration enroute to New Delhi and also during the official work at Madras, a Guest House has been constructed and has started functioning. In order to maintain and strengthen the Guest Houses at New Delhi and Madras and improvement of Guest House at Pondicherry funds have been provided. Multi-storeyed office-complex for Planning & Research Department at Pondicherry and its branch office at Karaikal will be completed. During the Eighth Plan period , work will be taken up for the construction of Collectorate, Survey Directorate, Divisional Offices of the Revenue Court, Taluk Offices and Office-cum-Residence for 19 Firca level Revenue Inspectors and 105 Karnams and expansion of existing 24 Karnams' Office-cum-Residences. This Territory has a coastal line of 50 kms. covering 27 coastal fishing villages and they are frequently prone to cyclone. Hence it is proposed to have 10 anti-disaster shelters in all the four regions at the construction cost of Rs. 10.00 lakhs of each.

It is proposed to acquire land at Pondicherry for construction of Jail for which Rs. 18.48 lakhs has been proposed for Fighth Five Year Plan. Construction of building under C.S.S.(NP) has been agreed by Minister of Home Affairs, Government of India. Proposal has been included in the Annual Plan 1992-93 for creation of certain essential posts and improving the facilities of the inmates of the jails.

Construction of additional VIP block with two suites. Converting two ordinary rooms into AC rooms and construction of the store shed have been proposed under a new scheme 'Government Guest House, Indira Nagar, Pondicherry', the scheme which was operated as a component in the earlier plans under the plan scheme "Construction of Liaison Office cum Rest House, New Delhi/Madras". The new scheme will be operated by Information & Publicity Department which extend hospitality to State Guests visiting Pondicherry.

Directorate of Economics and Statistics has been functioning in rented Buildings incurring huge expenditure. Hence it is proposed to construct Office building at the cost of Rs. 30.00 lakhs for accommodating the Directorate for which site has already been acquired at Seem, Pondicherry.

\* \* \* \* \*

OUTLAY AT A GLANCE

Sector: PUBLIC WORKS Total No. of Schemes: 12

(Rs. in lakhs)

Seventh Plan Actual Expenditure	:	388.51
Annual Plan 1990-91 Actual Expenditure	:	71.37
Annual Plan 1991-92 Approved Outlay	:	150.00
Annual Plan 1991-92 Revised Outlay	:	130.90
Eighth Plan 1992-97 Proposed Outlay	:	1577.15
Annual Plan 1992-93 Proposed Outlay	:	350.88

(Rs. in lakhs)

Sl. No.	Name of the Scheme	1991-92		Proposed Outlay	
		Approved Outlay	Revised Outlay	1992-97	1992-93
1.	2.	3.	4.	5.	6.
1.	Construction of Building for Various Offices	79.00	81.04	700.00	148.00
2.	Construction of M.L.A.'s Hostel	2.00	0.25	45.00	10.00
3.	Machinery & Equipments	2.00	2.70	75.00	6.00
4.	Computerisation in Public Works Department	1.00	0.01	80.00	16.00
5.	Construction of Building for Assembly Department	-	-	300.00	60.00
6.	Construction of Office-cum-Guest House, New Delhi & Madras	10.00	11.30	-	-
7.	Construction of Building for Planning & Research Department, at Pondy.	40.00	23.00	167.67	47.51
8.	Construction of Building for Planning & Research Department's Branch Office at Karaikal	1.00	2.60	50.00	10.00
9.	Improvements to Jail	10.00	10.00	18.48	11.37
10.	Construction of Office Building and Cyclone Shelters	5.00	-	100.00	25.00
11.	Government Guest House, Pondicherry	-	-	11.00	7.00
12.	Construction of Office Building for the Directorate of Economics and Statistics	-	-	30.00	10.00
Total...		150.00	130.90	1577.15	350.88

Notes:-

1. Scheme No. 1-5 are implemented by Public Works Department.
2. Scheme No. 6 is implemented by Tourism Department.
3. Scheme No. 7&8 are implemented by Planning & Research Department.
4. Scheme No. 9 is implemented by Jail Department.
5. Scheme No. 10 is implemented by Revenue Department.
6. Scheme No. 11 is implemented by Information & Publicity Department.
7. Scheme No. 12 is implemented by Directorate of Economics & St



Sector: PUBLIC WORKS

Scheme No. : 1  
 Implementing Department : PUBLIC WORKS

1. Name of Scheme : Construction of Building for Various Offices.
2. Objective of Scheme : Many Government Offices are functioning in rented buildings and sizeable amount is being spent towards payment of rent for these buildings. The space in Government owned buildings which were constructed during French regime is insufficient to meet the present day requirements. Moreover Offices accommodated in Private building lack many facilities and they are not safe for accommodating certain vital records. As such it is proposed to construct buildings for various offices in a phased manner so that Offices are accommodated in Government owned buildings.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals) : 179.78
- ii) Annual Plan 1990-91 (Actuals) : 22.44 (provisonal)
4. i) Seventh Plan 1985-90 (Achievements) : Multi-storeyed building for PWD at Pondicherry, building for DAT at Karaikal, sub-jail at Mahé and Mini civil station at Mahé and Yanam as a part of accommodating various Govt. Offices.
- ii) Annual Plan 1990-91 (Achievements) : Constn. of Multi-storeyed building for stationery and printing & Constn. of DBAT at Karaikal, completed.

(Rs. in lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : 700.00
6. Physical targets for Five Year Period 1992-97 : Construction of building for various Offices in the Union Territory and creation of 215 posts.

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92 : 79.00
- b) Revised Outlay for 1991-92 : 81.04
- c) Details of expenditure
- I. Non-Recurring
- Works : 51.04
- II. Recurring
- Salaries & D.A. : 28.00
- Travelling Allowances : 2.00
- 
- Total - II : 31.00
- 
- Total ( I + II) : 81.04

- d) Details of Physical targets : Construction of building for Public Works Department at 'I' Store Campus. Construction of Storeyed Building for Sub-division Offices for Public Works Department in Karaikal. Construction of II floor for Mini Civil station at Mahe.

(Rs. in Lakhs)

8. a) Proposed Outlay for 1992-93 : 148.00

b) Details of expenditure

I. Non-Recurring

Works : 105.00

II. Recurring

Salaries & D.A. : 41.00

Travelling Expenses : 2.00

Total - II : 43.00

Total ( I & II ) : 148.00

c) Details of Physical

Targets : Construction of building of IWD/DPT/Revenue Department in Pondicherry/Karaikal/ Mahe/ Yanam Region.

The following posts will be created during 92-93: Chief Engineer-1, Assistant Engineer - 26, Deputy Director (Administration) -1, Junior Accounts Officer - 3, Superintending Grad. II-4, Assistant Engineer - 2, Labour Officer - 1, Surveyor of Works -1, Engineer Officer-1, Executive Engineer -1, Senior Steno -4, 'D' Man Grade II -2, Junior Engineer-75 % of cadre strength in the higher scale (Rs.1640-2700) -13, U.D.C -11, L.D.C -29, Driver -8, Peon - 2, Mazdoor -12, Messenger-7, Watchman -3, Fitter-2, Carpenter-2, Electrician -2, Mason-4, Planning Assistant-1, Caner-1, Sanitary Assistant -10, Sanitary Helper-10, Telephone Operator-4, Sweeper-4, Ferro printer- Arch. Assistant Grade II.-1, Artist/Modern maker-1, Stenographer(Grade I) -3.

9. Remarks : Continuing Scheme.

	Scheme No. : 2
Sector: PUBLIC WORKS	Implementing Department : PUBLIC WORKS
1. Name of Scheme	: Construction of M.L.A.s Hostel.
2. Objective of Scheme	: Hostel exclusively for M.L.A.s is proposed to be constructed under this scheme. This will help the Public representatatives particularly from the outlying regions to discharge their function during Assembly session and various such occasion.
	(Rs. in lakhs)
3. i) Seventh Plan 1985-90 (Actuals)	: 23.65
ii) Annual Plan 1990-91 (Actuals)	: -
4. i) Seventh Plan 1985-90 (Achievements)	: Construction of M.L.A.s Hostel.
ii) Annual Plan 1990-91 (Achievements)	: "
5. Outlay proposed for Eighth Plan 1992-97	: 45.00
6. Physical targets for Five Year Period 1992-97	: Constn. of M.L.A.s Hostel.
7. a) Approved Outlay for 1991-92	: 2.00
b) Revised Outlay for 1991-92	: 0.25
c) Details of expenditure as	
I. Non-Recurring	
Works	: 0.25
II. Recurring	: -
Total (I & II)	: 0.25
d) Details of Physical targets	: Constn. of M.L.A.s Hostel.
	(Rs. in lakhs)
8. a) Proposed Outlay for 1992-93	: 10.00
b) Details of expenditure	
I. Non-Recurring	
Works	: 10.00
II. Recurring	: -
Total (I & II)	: 10.00
c) Details of Physical Targets	: Construction of M.L.A.s Hostel.
9. Remarks	: Continuing Scheme.



Scheme No.4

Sector:PUBLIC WORKS

Implementing Dept.:PUBLIC WORKS

1.Name of scheme

: Computerisation in Public Works Department.

2.Objective of scheme

: With a view to accelerate the Govt. machinery in a concerted manner and to generate information inputs it is proposed to install computers in the Public Works Department.

(Rs. in Lakhs)

3 i) Seventh Plan 1985-90  
(Actuals)

: -

ii) Annual Plan 1990-91  
(Actuals)

: -

4. i) Seventh Plan 1985-90  
(Achievements)

: -

ii) Annual Plan 1990-91  
(Achievements)

: -

5. Outlay proposed for Fifth  
Plan 1992-97

: 80.00

6. Physical targets for Five  
Year period 1992-97

: Installation of computers in P.W.D for generation of information inputs.

7. a) Approved outlay for  
1991-92

: 1.00

b) Revised outlay for  
1991-92

: 0.01

c) Details of expenditure

I. Non-Recurring

: --

II.Recurring	:	
Creation of posts	:	0.1
Total -II	:	0.01
Total-I & II	:	0.01

c)Details of Physical targets : Installation of Computer in P.W.D

8.a)Proposed outlay for 1992-93 : 16.00

b)Details of expenditure I.Non-Recurring Works	:	6.00
Total-I	:	6.00

II.Recurring Salaries and Dearness allowances	:	10.00
Total-II	:	10.00
Total I & II	:	16.00

c)Details of Physical targets :Installation and commissioning of computer system in P.W.D and creation of following posts.  
1.Programmer (Technical)-1 No.  
2.Asst. Programmer (Technical)-4 No.  
3.Asst. Programmer (Non-technical)-1 No.  
4.Data Entry Operator -6 No.

9.Remarks : Continuing scheme.

Sector:PUBLIC WORKS

Implementing Dept.:PUBLIC WORKS

- 1.Name of scheme : Constn. of building for Assembly Dept.
- 2.Objective of scheme : Constn. of a building for Assembly Department is felt necessary in view of limited space in the present complex. A new building will be constructed for accommodating the office of the council of Ministers, Legislative Assembly, Office of the speaker and other related activities

(Rs. in lakhs)

- 3i) Seventh plan 1985-90 (Actuals) : -
- ii) Annual plan 1990-91 (Actuals) : -
- 4.i) Seventh plan 1985-90 (Achievement) : -
- ii) Annual plan 1990-91 (Achievements) : -
- 5.Outlay proposed for Eighth plan 1992-97 : 301.00
- 6.Physical targets for Five year period 1992-97 : Constn. of building for Assembly Department.
- 7.a) Approved outlay for 1991-92 : Nil
- b) Revised outlay for 1991-92. : Nil
- c) Details of expenditure : Nil
- d) Details of Physical targets: Nil
- 8.a) Proposed outlay for 1992-93: 60.00
- b) Details of expenditure
- |                  |   |       |
|------------------|---|-------|
| I. Non-Recurring | : | 60.00 |
| Works            | : | 60.00 |
| II. Recurring    | : | -     |
| Total I & II     | : | 60.00 |
- c) Details of Physical targets : Constn. of building for Assembly Department.
- 9.Remarks : New scheme



Sector : PUBLIC WORKS      Implementing Department: TOURISM

1. Name of Scheme : Construction of Liaison-Office-cum-Guest Houses at New Delhi & Madras.

2. Objective of the Scheme:

(Since the construction of the Guest Houses at New Delhi and Madras is over, a new scheme is formulated for the maintenance of Guest Houses at New Delhi and Madras under the sector 'Tourism').

3. i) Seventh Plan 1985-90 (Actuals) : Rs. 106.94 lakhs  
ii) Annual Plan 1990-91 (Actuals) : Rs. 13.61 lakhs

4. i) Seventh Plan 1985-90 (Achievement):

New Delhi Guest House

Construction of Pondicherry Government Guest House at New Delhi was completed. All rooms were fully furnished with furniture and furnishings - Required staff were appointed.

Madras Guest House

Construction of the Pondicherry Government Guest House at Madras was completed.

ii) Annual Plan 1990-91 (Achievement) :

Salaries paid - Furniture purchased and furnishings made - An amount of Rs.7.20 lakhs was deposited with CPWD Madras towards the cost of construction of Guest House.

(Rs. Lakhs)

5. Outlay proposed for Eighth Plan 1992-97 : -

6. Physical targets for Five Year Period  
1992-97 : -

7. a) Approved outlay for 1991-92 : 10.00  
b) Revised outlay for 1991-92 : 11.30  
c) Details of expenditure:

I. Non-Recurring

New Delhi

i) Procurement of machineries & equipments : 2.84

Madras

i) Purchase of Mini Refrigerator : 0.20  
ii) Purchase of colour TV sets : 0.75  
iii) Payment to CPWD for annual maintenance of electrical installations, AC Units etc. : 1.19  
iv) Cable Works : 0.04

Total I : 5.02

II. Recurring

New Delhi

i) Salaries, O/A, Wages, TE : 1.22

Madras

i)	Salaries	: 1.70
ii)	Wages	: 0.37
iii)	Travel Expenses	: 0.04
iv)	Additional Security deposit	: 0.13
v)	Lawn maintenance	: 0.18
vi)	POL Charges	: 0.04
vii)	Security Guard service	: 0.23
viii)	Current consumption	: 0.96
ix)	Water Charges	: 0.45
x)	Telephone charges	: 0.18
xi)	Recoupment	: 0.26
xii)	Cleaning materials	: 0.20
xiii)	Annual service contract for Telephone	: 0.09
xiv)	Miscellaneous	: 0.23
	Total II	: 6.28
	Total (I & II)	: 11.30

d) Details of physical targets:

Delhi Guest House

- i) Procurement of machineries and equipments
- ii) Salaries, OTA, Wages, T.E.

Madras Guest House

- i) Purchase of Mini Refrigerator, Colour TV Sets, Cleaning materials, etc.
- ii) Payment to CPWD for annual maintenance of electrical installations, AC Units, etc.
- iii) Payment of current consumption, water, telephone charges,
- iv) Other expenditure for maintenance.

8.a) Proposed outlay for 1992-93 : -

9. Remarks: Since the construction of the Guest Houses at New Delhi and Madras have been completed, a new scheme is formulated during the Eighth Plan separately for the maintenance of the Guest Houses at New Delhi and Madras. All the components under the existing scheme will henceforth be operated under the scheme 'Pondicherry Government Guest Houses at New Delhi and Madras under the sector 'Tourism'.

SECTOR: Public Works

Scheme No.7

Implementing: PLANNING &  
Department RESEARCH

1. Name of the Scheme : Construction of Building for Planning & Research Department at Pondicherry.
2. Objective of Scheme : Planning & Research Department is located at present in a rented building. Hence it is proposed to construct a building for Planning and Research Department at Pondicherry.
- (Rs. in lakhs)
3. i) Seventh Plan 1985-90 : 10.95  
(Actuals)
- ii) Annual Plan 1990-91 : 34.60  
(Achievements)
4. i) Seventh Plan 1985-90 : Construction of building for Planning & Research Department was continued.  
(Achievements)
- ii) Annual Plan 1990-91 : Construction of building for Planning & Research Department was continued  
(Achievements)
- (Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 167.67
6. Physical Targets for Five Year period 1992-97 : Construction of Building for Planning & Research Department at Pondicherry
- (Rs. in Lakhs)
7. a) Approved outlay for 1991-92 : 40.00
- b) Revised Outlay for 1991-92 : 23.00
- c) Details of Expenditure
- I. Non-Recurring
- Construction of Building : 23.00
- Total-I : 23.00
- II. Recurring : -
- Total-II : -
- Total(IIII) : 23.00
- d) details of Physical Targets : Construction of Building for Planning & Research Department will be continued.

(Rs. in lakhs)

8. a) Proposed Outlay for 1992-93	::	47.51
b) Details of Expenditure		
I. <u>Non-Recurring</u>		
Construction of Building	::	47.51
Total-I	::	47.51
II. <u>Recurring</u>	::	-
Total-II	::	-
		-----
Total (I & II)	:	47.51
		-----
c) Details of Physical Targets	:	Construction of Building for Planning & Research Department at Pondicherry
9. Remarks	:	Continuing Scheme

scheme No; 8

SECTOR: Public works

Implementing ; PLANNING  
Department AND  
RESEARCH

1. Name of the scheme : Construction of Building for Planning & Research Department's Branch office at Karaikal.
2. Objective of scheme : Branch Office of Planning and Research Department has been set up at Karaikal. It is proposed to construct a Building for the Branch Office at Karaikal.
- (Rs. in lakhs)
3. i) Seventh Plan 1985-90 (Actuals) : -
- ii) Annual Plan 1990-91 (Achievements) : -
4. i) Seventh Plan 1985-90 (Achievements) : -
- ii) Annual Plan 1990-91 (Achievements) : -
- (Rs. in lakhs)
5. Outlay proposed for Eighth Plan 1992-97 : 50.00
6. Physical Targets for Five Year Period 1992-97 : construction of Building for Branch Office of planning and Research Department at Karaikal.
- (Rs. in lakhs)
7. a) Approved outlay for 1991-92 : 1.00
- b) Revised outlay for 1991-92 : 2.60
- c) Details of Expenditure
- I. Non-Recurring
- 1) Acquisition of Land: 2.60
- Total - I : 2.60
- II. Recurring : -
- Total - II : -
- Total I & II : 2.60
- d) Details of Physical Targets : Acquisition of land for construction of Building for Branch office of Planning & Research Department at Karaikal.



Sector: PUBLIC WORKS

Scheme No.9

Implementing Department: JAIL

- |   |                      |
|---|----------------------|
| 1. Name of Scheme   | Improvement to Jail  |
| 2. Objective of Scheme  | : (Rupees in lakhs)  |
| 3. i) Seventh Plan 1985-90<br>(Actuals)   | : -                  |
| ii) Annual Plan 1990-91<br>(Actuals)  | : -                  |
| 4. i) Seventh Plan 1985-90<br>(Achievements)                                      | : -                  |
| ii) Annual Plan 1990-91<br>(Achievements)   | : -                  |
| 5. Outlay proposed for<br>Eighth Plan 1992-97                                     | : 18.48              |
| 6. Physical targets for<br>Five year period 1992-97                               | :                    |
| i) Purchase of land for construction of New Jail and<br>creation of new posts.    |                      |
| 7. a) Approved outlay for   | (Rupees in lakhs)    |
| 1991-92   | : 10.0               |
| b) Revised outlay for<br>1991-92  | : 10.0               |
| c) Details of expenditure :   |                      |
| I. Non-Recurring  |                      |
| Purchase of land  | : 10.0               |
| II. Recurring   | : -                  |
| Total I and II  | <u>10.0</u>          |
| d) Details of physical<br>targets:  |                      |
| i) Purchase of land for construction of New Jail                                  |                      |
| 8. a) Proposed outlay for<br>1992-93  | : 11.37              |
| b) Details of expenditure :   |                      |
| I. Non-Recurring  | : 9.00               |
| II. Recurring   | : 2.37               |
| Total I and II  | <u>11.37</u>         |
| c) Details of Physical targets:   |                      |
| i) Purchase of land for construction of new jail and<br>filling up the new posts. |                      |
| 9. Remarks :  | : Continuing scheme. |



Sector: PUBLIC WORKS

Scheme No. 11  
Implementing Department } INFORMATION & PUBLICITY1. Name of Scheme: Government Guest House,  
Pondicherry.

2. Objective of Scheme:

Difficulties are experienced by the Directorate of Information and Publicity in extending hospitality to State Guests visiting Pondicherry especially in the matter of providing proper accommodation during their stay at Pondicherry. Hence the Government Tourist Home of Indira Nagar has been transferred from the Directorate of Tourism to the Directorate of Information and Publicity along with the sanctioned strength of staff and other stores/equipments for discharging proper function vested with this Directorate. The Government Tourist Home, Indira Nagar has been renamed as Government Guest House, Pondicherry.

In view of the above, the said Government Guest House has been taken up by this Directorate and it is proposed to construct one additional VIP Block with two suites, conversion of two ordinary double room into A/c. room and construction of one store shed..

(Rs. in lakhs)

3. i) Seventh Plan 1985-90 (Actuals)	:	-
ii) Annual Plan 1990-91 (Actuals)	:	-
4. i) Seventh Plan 1985-90 (Achievements)	:	-
ii) Annual Plan 1990-91 (Achievements)	:	-
5. Outlay proposed for Eighth Plan 1992-97	:	11.00
6. Physical Targets for Five Year Period 1992-97	:	

Construction of one Additional VIP Block with two Suites  
Conversion of Two ordinary double room into A/c. room.  
Construction of one Store shed in the Government Guest  
House, Indira Nagar.

(Rs. in lakhs)

7. a) Approved Outlay for 1991-92	:	-
b) Revised Outlay for 1991-92	:	-
c) Details of Expenditure:		
I Non-Recurring		-
II Recurring		-
Total I + II		-
d) Details of Physical Targets.		-

8. a) Proposed Outlay for 1992-93 :: 7.00  
 b) Details of Expenditure ::

## I. Non-Recurring

Construction of one  
 Additional VIP Block with  
 two A/c. Suites 3.00

Conversion of two  
 ordinary double  
 rooms into A/c. room 2.00

Construction of Store  
 shed in Govt. Guest  
 House, Indira Nagar 2.00

Total I 7.00

## II Recurring

Total I + II 7.00

## c) Details of Physical Targets:

Construction of one Additional VIP Block with two Suites.  
 Construction of one store shed in Government Guest House,  
 Indira Nagar  
 Conversion of two ordinary double rooms into A/c. rooms.

## 9. Remarks:

The requirement of Government Tourist Home (Government Guest House, Pondicherry) was met as a component under the Plian Scheme, Construction of Liaison Office-cum-Rest House, New Delhi/Madras in the previous years. Now it is shown as a separate scheme as the implementing agency is changed to Information and Publicity Department.

Sector ; PUBLIC WORKS

Scheme No. : 12

Implementing Department : Directorate of  
Economics & Statistics

1. Name of Scheme : Construction of Office building for the Directorate of Economics and Statistics
2. Objective of Scheme : It is proposed to construct a building at Saram (Pondicherry) to accommodate the Directorate of Economics and Statistics which functions at present in rented buildings incurring huge expenditure.
3. i) Seventh Plan 1985-90 (Actuals) : NIL  
ii) Annual Plan 1990-91 (Actuals) : NIL
4. i) Seventh Plan 1985-90 (Achievements) : NIL  
ii) Annual Plan 1990-91 (Achievements) : NIL
5. Outlay proposed for eighth Plan 1992-97 (Rs. in lakhs) : 30.00
6. Physical targets for Five year period 1992-97 : Construction of office building for the Directorate of Economics and Statistics
7. a) Approved Outlay for 1991-92 (Rs. in lakhs) : NIL  
b) Revised Outlay 1991-92 : NIL
8. a) Proposed Outlay for 1992-93 (Rs. in lakhs) : 10.00  
b) Details of expenditure  
I. Non-Recurring Building : 10.00  
II. Recurring : -  
Total ( I & II ) : 10.00  
c) Details of physical targets : Construction of building for the Directorate of Economics and Statistics
9. Remarks : New Scheme



OTHER ADMINISTRATIVE SERVICES

Under the sector, 'Other Administrative Services', the programmes of three departments viz, Planning & Research, Accounts and Treasuries and Commercial Tax are included. Presently in the Administration there is no State Training Institute and it is felt necessary that a fullfledged Institute should be set up to take care of the training needs as recommended in the Conference of the Chief Secretaries held in 1987 and communicated by Department of Personnel and Training, Government of India. On the basis of this recommendation a new scheme has been proposed in the Eighth Plan for setting up of a Training Institute under the Planning Department.

The Directorate of Accounts & Treasuries is functioning with headquarters at Pondicherry and three branch offices in the outlying regions. Under this department there are five Banking Treasuries and two Non-Banking Treasuries spread over the territory. Moreover one Central Staff Depot is being maintained for the supply of stamps and stamp papers through these Treasuries. Due to the increase in the Planning activity and introduction of several social security measures there is a considerable increase in Plan and Non-Plan expenditure and in order to cope up with the increased work load in financial and accounting processes, it is proposed to strengthen the existing Directorate under the Eighth Plan.

The Commercial Tax Department which took off with the revenue of Rs.26.50 lakhs during 1966-67 has grown phenominally and has reached the collection of Rs.4.00 crores during 1990-91. This was possible due to the far sighted policies adopted through constant study of market conditions and business potentialities. There has been a regular exercise of study of taxation measures of other States in general and Southern States in particular, and the impact on the revenue of this territory. These constant studies and exercises have paid high dividends in the resource mobilisation efforts. Computerisation method has been adopted by the department to help in the above programme. In order to accomplish better results to augment the tax revenue it has been necessary to strengthen the Computer Centre and the statistical system of network in the department.

OUTLAY AT A GLANCE

<b>Sector: Other Administrative Services</b>	<b>Total No. of Schemes : 3</b>
	(Rs. in lakhs)
Seventh Plan Actual Expenditure	: -
Annual Plan 1990-91 Actual Expenditure	: -
Annual Plan 1991-92 Approved Outlay	: -
Annual Plan 1991-92 Revised Outlay	: -
Eighth Plan 1992-97 Proposed Outlay	: 116.58
Annual Plan 1992-93 Proposed Outlay	: 23.45
	(Rs. lakhs)

Sl. No.	Name of the Scheme	1991-92		Proposed Outlay	
		Approved Outlay	Revised Outlay	1992-97	1992
1.	State Training Institute	-	-	40.00	6.00
2.	Administration and Accounts Services for Planning purposes	-	-	31.58	9.88
3.	Strengthening of Computer Centre and Statistical system of Network in sales Tax	-	-	45.00	7.5
Total:		-	-	116.58	23.4

Note: Scheme No.1 is implemented by the Planning and Research Department  
 Scheme No.2 is implemented by the Directorate of Accounts and Treasuries.  
 Scheme No.3 is implemented by the Commercial Taxes Department.

Scheme No. : I

Sector: OTHER ADMINISTRATIVE SERVICES

Implementing: PLANNING AND RESEARCH Department.

1. Name of Scheme : State Training Institute
2. Objective of Scheme : Pondicherry Administration has no Training Institute at present. It is felt necessary that a full fledged training Institute should be set up to take care of the training needs of the Union Territory Administration as recommended in the Conference of Chief Secretaries held in 1987.
3. i) Seventh Plan 1985-90 (Actuals) : --  
ii) Annual Plan 1990-91 (Actuals) : --
4. i) Seventh Plan 1985-90 (Achievements) : --  
ii) Annual Plan 1990-91 (Achievements) : --
5. Outlay proposed for Eighth Plan 1992-97 : (Rs. lakhs)  
40.00
6. Physical Targets for Five Year Period 1992-97 :
  - i) Setting up of Training Institute in the Pondicherry Administration.
  - ii) Creation of the post of Director(3000-4500) -- 1 post; Deputy Director (2000-3500) - 1 post; Planning Officer (1640-2900) - 2 posts; Supdt.Gr.II(1600-2660) - 1 post; U.D.C.(1200-2040) 1-Post;; Senior Stenographer (1400-2660)-1 post LDC (950-1500) - 2 posts;; Driver (950-1500)- 1 post; Attender (775-1025) - 1 post; Peon (750-940) - 3 posts; Junior Steno (1200-2040) - 1 post.
7. a) Approved Outlay for 1991-92 : --  
b) Revised Outlay for 1991-92 : --

../-

(Rs. Lakhs)

8. a) Proposed Outlay for 199922-93 : 6.00

b) Details of Expenditure::

I. Non- Recurring:

1. Vehicle	:	2.00
2. Typewriter	:	0.15
3. Furniture	:	0.34
4. Telephone	:	0.06
5. Duplicator	:	0.25
Total - I	:	<u>2.80</u>

II. Recurring:

1. Salaries	:	2.02
2. T.R.	:	0.08
3. O.E.	:	0.10
4. Training Programme	:	1.00
Total - II	:	<u>3.20</u>

Total - I & II : 6.00

c) Details of Physical Targets :

- i) Setting up of Training Institute in the Pondicherry Administration.
- ii) Creation of the posts of Director (3000-4500) - 1 post; Deputy Director (22000-3500) - 1 post; Planning Officer (11640-2900) - 2 posts. Supdt.Gr.II (1600-2660) - 1 post; U.D.C (1200-2040) - 1 post; Senior Stenographer (1400-2300) - 1 post; Junior Steno (1200-2040) - 1 post; LDC (950-1500) - 2 post; Driver (950-1500) - 1 post; Attender (775-1025) 1post and Peon (750-940) - 3 posts.

9. Remarks : New Scheme.

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\* \* \* \* \*  
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SECTOR: OTHER ADMINISTRATIVE  
SERVICES

Scheme No.2

Implementing Department: ACCOUNTS  
AND TREASURIES

1. Name of Scheme : Strengthening of Computer Centre  
and Statistical System of  
network.

2. Objective of Scheme : Accounts is the back-bone  
of the budget and it plays a vital role in the budget.  
Hence such accounts are to be maintained properly and  
accurately. Transactions in accounts now-a-days increase  
in crores. It is therefore now required more man power  
than those days. In future the man power in maintaining  
the accounts will become incapable as the transactions  
are in the direction of steep rise in figures. Hence,  
it is proposed to computerise the accounts of the budget  
of this Union Territory from the Eighth Five Year Plan  
1992-1997, with appropriate technical posts to cope-up  
with the increasing responsibility. Close monitoring  
of the expenditure booked is necessary to avoid excess  
booking of grant and to restrict the expenditure upto  
the level for which grant sanctioned in the Demand/  
Supplementary.

On account of computerising the expenditure,  
particulars like monthly expenditure, quarterly expenditure  
may be collected for ~~purpose of~~ statistics.

3. (i) Seventh Plan 1985-90 : -  
(Actuals)  
(ii) Annual Plan 1990-91 : -  
(Actuals)

4. (i) Seventh Plan 1985-90 : -  
(Achievement)  
(ii) Annual Plan 1990-91 : -  
(Achievement)

(Rs. lakhs)

5. Outlay proposed for : 31.58  
Eighth Plan 1992-97

6. Physical target for Five  
Year period 1992-97

- i) Purchase of software materials and furniture
- ii) Creation of following posts and maintenance:  
Joint Director - 1, Programmer - 1, Superintendent Gr.I - 1  
Assistant - 2, Data Entry Operator - 6, U.D.C. - 2,  
LLC/Typist - 1, Peon - 1, Driver (IMV) - 1, Sanitary  
Assistant - 8, Sanitary Helper - 7, Watchman - 5.
- iii) Upgradation of the post of Director.

7. (a) Approved Outlay for 1991-92 : -  
(b) Revised Outlay for 1991-92 : -  
(Rs. lakhs)
8. (a) Proposed Outlay for 1992-93 : 9.88  
(b) Details of expenditure

I. Non-Recurring

- (i) Purchase of software  
materials & furniture 5.37

Total-I 5.37

II. Recurring

- (i) Salaries 4.51

Total-II 4.51

Total I & II 9.88

- (c) Details of physical target :

(i) Creation of the following posts

- 1) Joint Director of Accounts and Treasuries - 1 post,  
Programmer - 1, Superintendent Gr.I - 1, Assistant - 2,  
Data Entry Operator - 6, U.D.C. - 2, LLC/Typist - 1,  
Peon - 1, Driver(IMV) - 1, Sanitary Assistant - 8,  
Sanitary Helper - 7, Watchman - 5,
- 2) Upgradation of the post of Director of Accounts  
and Treasuries.

9. Remarks

; New Scheme

Sector: OTHER ADMINISTRATIVE SERVICES

Implementing Department : COMMERCIAL TAX

1. Name of Scheme : Strengthening of Computer Centre and Statistical System in Sales Tax
2. Objective of the Scheme : The Department which mobilises a revenue of more than Rs.4,000 lakhs finds it difficult to handle the enormous data with the existing man-power. Hence, it is proposed to strengthen the Computer Centre of Commercial Taxes Department with appropriate technical post to cope up with the increasing responsibility.

Close monitoring of the market conditions and access to vital information are necessary to improve the tax base of the Union Territory. It is further proposed to undertake a scientific study of the taxation system so as to make reforms in the structure of sales tax to augment the revenue in the future and proposed to implement the following applications:-

- (i) System of watching of monthly return and payment of tax.
- (ii) Cross verification of second sales and exempted item.
- (iii) Scheduling of shop inspection and monitoring system.
- (iv) Sales and purchase analysis.
- (v) System for detection and analysis of fall in turnover cases.
- (vi) Collection and upto dating statistical data.

(Rs. in lakhs)

3. i) Seventh Plan 1985-90	:	-
(Actuals)		
ii) Annual Plan 1990-91	:	-
(Actuals)		
4. i) Seventh Plan 1985-90	:	-
(Achievements)		
ii) Annual Plan 1990-91	:	-
(Achievements)		
5. Outlay proposed for Eighth Plan 1992-97		45.00

(Rs. in lakhs)

6. Physical targets for Five :  
year period 1992-97

- (i) Upgradation of the post of Deputy Commissioner.
- (ii) Purchase of vehicle, computer, furniture and telephone etc.
- (iii) Land will be acquired for the office building and construction will be undertaken.
- (iv) Creation of the new posts:
  - Assistant Commissioner .. 1
  - Deputy Commercial Tax Officer .. 1
  - Data Entry Operator .. 1
  - Junior Grade Stenographer .. 1
  - Upper Division Clerk .. 2
  - Lower Division Clerk .. 2
  - Driver .. 1
  - Peon .. 2

- 7. a) Approved Outlay for 1991-92 : -
- b) Revised Outlay for 1991-92 : -
- 8. a) Proposed Outlay for 1992-93 : 7.57

b) Details of Expenditure :

I. Non-Recurring

- i) Purchase of computer & accessories, typewriter : 1.50
- ii) Purchase of vehicles : 1.55
- iii) Installation of telephone : 0.40
- iv) Purchase of furniture : 0.35
- Total-I : 3.80

II. Recurring

- i) Salaries/Dearness Allowance : 3.50
- ii) Office Expenses : 0.27
- Total-II : 3.77
- Total I & II : 7.57

c) Details of Physical Targets:

- i) Creation of the posts of
  - Assistant Commissioner .. 1
  - Deputy Commercial Tax Officer .. 1
  - Junior Grade Stenographer .. 1
  - Upper Division Clerk .. 2
  - Data Entry Operator .. 1
  - Lower Division Clerk .. 2
  - Driver .. 1
  - Peon .. 2
- ii) Upgradation of the post of Deputy Commissioner.
- iii) Purchase of Computer, vehicle, telephone, furniture etc.

9. Remarks

: New scheme.

NIEPA DC

