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**AN ABSTRACT OF
PUBLIC FINANCE
1970-71 TO 1978-79**

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**DIRECTORATE OF PLANNING, STATISTICS & EVALUATION
GOVERNMENT OF GOA, DAMAN & DIU**

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AN ABSTRACT OF
PUBLIC FINANCE
1970-71 TO 1975-76

**Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
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P R E F A C E

The present publication " An Abstract of Public Finance " is the fourth issue in the series. While the third issue covered the period 1970 -71 to 1977-78, the present one relates to the period 1970 - 71 to 1978 - 79.

In a welfare state like India where the budget is a major instrument for mobilising savings, raising investments and promoting growth, the study of budgetary and other related financial statistics has assumed great significance. Accordingly, an attempt has been made in this publication to provide all the available financial statistics relating to this territory. It is hoped that this publication would serve as a handy reference book for all those who are concerned with public finance and other related information.

This brochure has been prepared by the State Income Division of this Directorate.

Suggestions for improvement are welcome.

Panaji, November, 1981.

B. N. Rangaramu
Director

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CHAPTER I Budgetary Statistics

Table no. I.1: Overall Budgetary Position, 1970-71 to 1978-79

(Rs. in Crores)

ITEM	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78 R.E.	1978-79 B.E.
I	2	3	4	5	6	7	8	9	10
<u>REVENUE ACCOUNT</u>									
1. Receipts	13.38 (100.0)	13.28 (99.3)	16.51 (123.4)	18.39 (137.4)	24.47 (182.9)	27.52 (212.4)	27.99 (209.2)	33.62 (251.3)	35.55 (265.7)
2. Expenditure	13.00 (100.0)	14.26 (109.7)	16.29 (125.3)	18.80 (144.6)	23.58 (181.4)	29.30 (225.4)	29.64 (228.0)	33.62 (258.6)	35.55 (273.5)
3. Surplus (+) or deficit (-)	+ 0.38	-0.98	+0.22	-0.41	+0.89	-0.88	-1.65	-	-
<u>CAPITAL ACCOUNT</u>									
1. Receipts	6.93 (100.0)	6.45 (93.1)	8.99 (129.7)	11.04 (159.3)	11.77 (169.8)	11.69 (168.7)	16.68 (231.0)	22.84 (329.6)	27.53 (397.3)
2. Expenditure	6.25 (100.0)	7.07 (113.1)	9.45 (151.2)	11.16 (178.6)	11.26 (180.2)	13.18 (210.9)	18.48 (295.7)	22.84 (365.4)	27.53 (440.5)
3. Surplus(+) or deficit(-)	+0.68	-0.62	-0.46	-0.12	+0.51	-1.49	^{-1.80} -2.47	-	-
<u>TOTAL</u>									
1. Receipts	20.31 (100.0)	19.73 (97.1)	25.50 (125.6)	29.44 (145.0)	36.24 (178.4)	40.11 (197.5)	44.67 (216.6)	56.46 (278.0)	63.08 (310.6)
2. Expenditure	19.25 (100.0)	21.33 (110.8)	25.74 (133.7)	29.96 (155.6)	34.84 (181.0)	42.48 (220.7)	48.12 (250.0)	56.46 (293.3)	63.08 (327.7)
3. Surplus (+) or deficit (-)	+1.06	-1.60	-0.24	-0.52	-1.40	-2.37	^{-3.45} -4.12	-	-

Figures in brackets give the index with 1970-71 =100.

Table No.1.2 : PERCENTAGE COMPOSITION OF REVENUE AND CAPITAL ACCOUNTS OF THE BUDGET
1970-71 to 1978-79

Year	R E C E I P T S			E X P E N D I T U R E		
	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7
1970-71	65.9	34.1	100.0	67.5	32.5	100.0
1971-72	67.3	32.7	100.0	66.8	33.2	100.0
1972-73	64.21	35.8	100.0	63.3	36.7	100.0
1973-74	62.5	37.5	100.0	62.8	37.2	100.0
1974-75	65.9	34.1	100.0	67.7	32.3	100.0
1975-76	70.9	29.1	100.0	69.0	31.0	100.0
1976-77	^{62.6} 63.6	^{37.4} 36.4	100.0	61.6	38.4	100.0
1977-78 (R.E.)	59.5	40.5	100.0	59.5	40.5	100.0
1978-79 (B.E.)	56.4	43.6	100.0	56.4	43.6	100.0

Table No. 1.3: TREND IN PER CAPITA REVENUE AND EXPENDITURE 1970-71 TO 1978-79

(In Rupees)

Year	R E C E I P T S			E X P E N D I T U R E		
	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7
1970-71	163.8	84.8	248.6	159.1	76.4	235.5
1971-72	155.3	75.5	230.8	166.8	82.7	149.5
1972-73	189.0	102.8	291.8	186.5	108.2	294.7
1973-74	206.2	123.8	330.0	210.8	125.1	335.9
1974-75	268.6	138.8	407.4	258.9	123.5	382.4
1975-76	302.3	124.3	426.6	311.6	140.2	451.8
1976-77	292.2	174.2	459.3 ^{466.3}	309.5	193.0 ^{192.9}	502.3
1977-78 (R.E.)	342.2	234.5	579.7	345.2	234.5	579.7
1978-79 (B.E.)	358.7	277.8	636.5	358.7	277.8	636.5

Table No.1.4 : RECEIPTS ON REVENUE ACCOUNTS 1970-71 TO 1978-79

(Rs. in lakhs)				
Year	Tax Revenue	Non-tax Revenue	Grants-in-aid	Total
1	2	3	4	5
1970-71	413.20 (30.9)	351.85 (26.3)	572.98 (42.8)	1338.03 (100.0)
1971-72	482.12 (36.3)	353.43 (26.6)	492.68 (37.1)	1328.23 (100.0)
1972-73	524.71 (31.8)	476.48 (28.8)	649.90 (39.4)	1651.09 (100.0)
1973-74	567.62 (30.9)	601.86 (32.7)	669.62 (36.4)	1839.10 (100.0)
1974-75	778.03 (31.8)	657.18 (26.9)	1011.47 (41.3)	2446.68 (100.0)
1975-76	941.35 (33.1)	758.82 (26.7)	1142.13 (40.2)	2842.30 (100.0)
1976-77	1100.18 (39.3)	854.94 (30.6)	843.57 (30.1)	2798.69 (100.0)
1977-78 (R.E.)	1273.40 (37.9)	934.28 (27.8)	1154.17 (34.3)	3361.85 (100.0)
1978-79 (B.E.)	1329.26 (37.4)	1038.14 (29.2)	1187.41 (33.4)	3554.81 (100.0)

Note : Figures in brackets indicate percentages to total.

Table No. 1.5 : INDEX OF RECEIPTS ON REVENUE ACCOUNT, 1970-71 TO 1978-79.

Year 1	Tax Revenue 2	Non-tax Revenue 3	Grants-in-aid 4	Total 5
1970-71	100.0	100.0	100.0	100.0
1971-72	116.7	100.4	86.0	99.3
1972-73	127.0	135.4	113.4	123.4
1973-74	137.4	171.1	116.9	137.4
1974-75	188.3	186.8	176.5	182.9
1975-76	227.8	215.7	199.3	212.4
1976-77	266.3	243.0	147.2	209.2
1977-78 (B.E.)	308.2	265.5	201.4	251.3
1978-79 (B.E.)	321.7	295.1	207.2	265.7

Table No. 1.6 : PER CAPITA RECEIPTS ON REVENUE ACCOUNT, 1970-71 TO 1978-79

(In Rupees)				
Year	Tax Revenue	Non-tax Revenue	Grants-in-aid	Total
1	2	3	4	5
1970-71	50.6	43.1	70.1	163.8
1971-72	56.4	41.3	57.6	155.3
1972-73	60.1	54.5	74.4	189.0
1973-74	63.6	67.5	75.1	206.2
1974-75	85.4	72.1	111.0	268.5
1975-76	100.1	80.7	121.5	302.3
1976-77	114.8	^{89.2} 89.8	88.1	292.1
1977-78 (R.E.)	130.8	95.9	118.5	345.2
1978-79 (B.E.)	134.1	104.8	119.8	358.7

Table No. 1.7 : TREND IN TAX REVENUE, 1970-71 TO 1978-79

(Rs. in lakhs)								
Year	Estate duty	Land Revenue	State Excise Duties	Taxes on vehicles	Sales Tax	Other taxes & duties including entertainment Tax	Stamps Registration fees	Total
1	2	3	4	5	6	7	8	9
1970-71	-	9.09	114.76	38.07	222.38	3.96	24.94	413.20
1971-72	-	8.98	135.30	40.18	146.19	12.71	38.76	482.12
1972-73	0.31	15.34	132.58	45.98	276.05	17.77	36.68	524.71
1973-74	1.16	14.03	123.19	44.89	333.99	17.23	33.13	567.62
1974-75	-	18.49	145.67	67.42	488.34	20.46	37.65	778.03
1975-76	-	25.67	141.43	91.04	577.40	60.28	45.53	941.35
1976-77	-	14.80	149.19	99.18	712.64	67.18	57.19	1100.18
1977-78 (R.E.)	0.10	17.93	169.83	111.00	842.20	79.87	52.47	1273.40
1978-79 (B.E.)	0.10	17.99	170.32	112.06	889.87	84.38	54.94	1329.26

Table No. 1.0 : PERCENTAGE COMPOSITION OF TAX REVENUE, 1970-71 TO 1978-79

Year	Estate duty	Land Revenue	State Excise Duties	Tax on vehicles	Sales Tax	Other taxes & duties including entertainment tax	Stamps Registration fees	Total
1	2	3	4	5	6	7	8	9
1970-71	-	2.2	27.8	9.2	53.8	1.0	6.0	100.0
1971-72	-	1.9	28.1	8.3	51.1	2.6	8.0	100.0
1972-73	-	2.9	25.3	8.8	52.6	3.4	7.0	100.0
1973-74	0.2	2.5	21.7	7.9	58.8	3.1	5.8	100.0
1974-75	-	2.4	18.7	8.7	62.8	2.6	4.8	100.0
1975-76	-	2.7	15.0	9.7	61.4	6.4	4.8	100.0
1976-77	-	1.3	13.6	9.0	64.8	6.1	5.2	100.0
1977-78 (R.E.)	0.0	1.4	13.4	8.7	66.1	6.3	4.1	100.0
1978-79 (B.E.)	0.0	1.4	12.8	8.4	66.9	6.4	4.1	100.0

Table No. 1.9 : INDEX OF TAX REVENUE, 1970-71 TO 1978-79.

Year	Land Revenue	State Excise duties	Taxes on vehicles	Sales tax	Other taxes & Duties including entertainment tax	Stamps Registration fees	Total
1	2	3	4	5	6	7	8
1970-71	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1971-72	98.8	117.9	105.5	110.7	321.0	155.4	116.7
1972-73	160.8	115.5	120.8	124.1	448.7	147.1	127.0
1973-74	154.3	107.3	117.9	150.2	435.1	132.8	137.4
1974-75	203.4	126.9	177.1	219.6	516.7	151.0	188.3
1975-76	282.4	123.2	239.1	259.6	1522.2	182.6	227.8
1976-77	162.8	130.0	260.5	320.5	1676.4	229.3	266.3
1977-78 (R.E.)	197.2	148.0	291.6	378.7	2016.9	210.4	308.3
1978-79 (B.E.)	197.9	148.4	294.4	400.0	2130.8	220.3	321.7

Table No. 1.10 : PER CAPITA TAX REVENUE 1970-71 TO 1978-79.

(In Rupees)

Year	Land Revenue	State Excise	Taxes on vehicles	Sales tax	Other taxes & duties including entertainment tax	Stamps.. Registration fees	Total
1	2	3	4	5	6	7	8
1970-71	1.1	14.0	4.7	27.2	0.5	3.1	50.6
1971-72	1.1	15.8	4.7	28.8	1.5	4.5	56.4
1972-73	1.8	15.2	5.2	31.6	2.0	4.2	60.1
1973-74	1.6	13.8	5.0	37.4	2.1	3.7	63.6
1974-75	2.0	16.0	7.4	53.6	2.0	4.1	85.4
1975-76	2.7	15.0	9.7	61.4	6.4	4.8	100.1
1976-77	1.5	15.6	10.3	74.4	7.0	6.0	114.8
1977-78 (R.E.)	1.9	17.4	11.4	86.5	8.2	5.4	130.8
1978-79 (B.E.)	1.8	17.2	11.3	89.8	8.5	5.5	134.1

Table No. 1.11 : TREND IN NON-TAX REVENUE, 1970-71 TO 1978-79.

(Rs. in lakhs)						
Year	Interest Receipts, Dividends and profits	General Services	Social and Community Services	Economic Services	Grants-in- aid	Total
1	2	3	4	5	6	7
1970-71	62.51 (6.8)	28.21 (3.0)	22.94 (2.5)	238.19 (25.7)	572.98 (62.0)	924.83 (100.0)
1971-72	44.35 (5.2)	28.43 (3.4)	26.03 (3.1)	154.62 (30.1)	492.68 (58.2)	846.11 (100.0)
1972-73	62.50 (5.5)	42.74 (3.8)	41.35 (3.7)	329.89 (29.3)	649.90 (57.7)	1126.38 (100.0)
1973-74	68.43 (5.4)	30.39 (2.4)	99.35 (7.8)	403.69 (31.7)	669.62 (52.7)	1271.48 (100.0)
1974-75	76.19 (4.6)	40.49 (2.4)	93.52 (5.6)	446.99 (26.8)	1011.47 (60.6)	1668.65 (100.0)
1975-76	64.36 (3.4)	44.53 (2.3)	111.04 (5.8)	538.89 (28.4)	1142.13 (60.1)	1900.95 (100.0)
1976-77	60.51 (3.6)	50.79 (3.0)	118.35 (7.0)	625.29 (36.8)	843.57 (49.6)	1698.51 (100.0)
1977-78 (R.E.)	93.91 (4.5)	45.18 (2.2)	134.73 (6.4)	660.46 (31.6)	1154.17 (55.3)	2088.45 (100.0)
1978-79 (B.E.)	92.48 (4.2)	49.77 (2.2)	145.14 (6.5)	750.75 (33.7)	1187.41 (53.4)	2225.55 (100.0)

Note: Figures in brackets indicate percentages to total.

Table No. 1.12 : INDEX OF NON TAX REVENUE, 1970-71 TO 1978-79.

Year	Interest receipts, dividends and pro- fits	General Services	Social and Community Services	Economic Services	Grants-in- aid	Total
1	2	3	4	5	6	7
1970-71	100.0	100.0	100.0	100.0	100.0	100.0
1971-72	70.9	100.0	113.5	106.9	86.0	91.5
1972-73	100.0	151.5	100.3	138.5	113.4	121.8
1973-74	109.5	107.7	433.1	169.5	116.9	137.5
1974-75	121.9	143.5	407.7	187.7	176.5	180.4
1975-76	103.0	157.0	404.0	226.2	199.3	205.5
1976-77	96.8	100.0	515.9	262.5	147.2	183.7
1977-78 (R.E.)	150.2	160.2	507.3	277.3	201.4	225.0
1978-79 (B.E.)	147.9	176.4	632.7	315.2	207.2	240.6

Table No. 1.13 : DETAILS OF GRANTS-IN-AID, 1970-71 TO 1978-79.

(Rs. in lakhs)

Year	Non-Plan Schemes	Plan Schemes	Centrally sponsored Schemes	Total
1	2	3	4	5
1970-71	366.00 (63.9)	164.00 (28.6)	42.90 (7.5)	572.90 (100.0)
1971-72	292.53 (59.4)	161.00 (37.7)	39.15 (7.9)	492.68 (100.0)
1972-73	406.96 (62.6)	206.14 (31.7)	36.80 (5.7)	649.90 (100.0)
1973-74	326.00 (48.7)	321.17 (48.0)	22.45 (3.3)	669.62 (100.0)
1974-75	703.91 (69.6)	287.89 (28.5)	19.67 (1.9)	1011.47 (100.0)
1975-76	789.11 (69.1)	317.94 (27.8)	35.00 (3.1)	1142.13 (100.0)
1976-77	448.83 (53.2)	393.91 (46.7)	0.83 (0.1)	843.57 (100.0)
1977-78 (R.E.)	521.03 (45.2)	541.50 (46.9)	91.64 (7.9)	1154.17 (100.0)
1978-79 (B.E.)	367.63 (31.0)	697.00 (57.7)	122.78 (10.3)	1187.41 (100.0)

Note : Figures in brackets indicate percentages to total.

Table No. 1.14 : INDEX OF GRANTS-IN-AID, 1970-71 TO 1978-79.

Year	Non-Plan	Plan	Centrally sponsored	Total
1	2	3	4	5
1970-71	100.0	100.0	100.0	100.0
1971-72	79.9	98.1	91.3	86.0
1972-73	111.2	125.6	85.8	113.4
1973-74	89.1	195.7	52.3	116.9
1974-75	192.3	175.5	45.9	176.5
1975-76	215.6	193.8	81.8	199.3
1976-77	122.6	240.1	1.9	147.2
1977-78 (R.E.)	142.4	330.0	213.6	291.4
1978-79 (B.E.)	100.4	414.8	206.2	207.2

Table No. 1.15 : PER CAPITA GRANTS-IN-AID 1970-71 TO 1978-79.

(In Rupees)				
Year	Non-Plan Schemes	Plan Schemes	Centrally sponsored Schemes	Total
1	2	3	4	5
1970-71	44.8	20.1	5.3	70.2
1971-72	34.2	18.8	4.6	57.6
1972-73	46.6	23.6	4.2	74.4
1973-74	36.5	36.0	2.5	75.0
1974-75	77.3	31.6	2.2	111.1
1975-76	84.8	34.2	3.8	122.8
1976-77	46.8	41.1	0.1	88.0
1977-78 (R.E.)	53.5	55.6	9.4	118.5
1978-79 (B.E.)	37.1	70.3	12.4	119.8

Table No. 1.16 : RECEIPTS FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS 1970-71 TO 1978-79

(Rs. in lakhs)

Year	Electricity schemes	Road and water transport	Forests	Total
1970-71	119.76 (76.1)	20.29 (12.9)	17.38 (11.0)	157.43 (100.0)
1971-72	132.85 (79.2)	14.34 (8.6)	20.44 (12.2)	167.63 (100.0)
1972-73	148.73 (79.0)	15.78 (10.4)	23.64 (12.6)	188.15 (100.0)
1973-74	184.07 (77.4)	17.04 (7.2)	36.63 (15.4)	237.74 (100.0)
1974-75	215.93 (72.9)	16.20 (5.5)	64.10 (21.6)	296.23 (100.0)
1975-76	283.49 (76.6)	18.53 (5.0)	68.29 (18.4)	370.31 (100.0)
1976-77 (..)	330.59 (73.2)	28.17 (6.2)	92.77 (20.6)	451.53 (100.0)
1977-78 (R.E.)	376.00 (77.8)	27.94 (5.8)	79.50 (16.4)	483.44 (100.0)
1978-79 (B.E.)	450.10 (80.2)	28.00 (5.0)	83.00 (14.8)	561.10 (100.0)

Note : 1. Receipts from Milk Supply Schemes are not shown as Revenue but adjusted against respective expenditure.

2. Figures in brackets indicate percentages to total.

Table No. 1.17 : RECEIPTS FROM GENERAL SERVICES, 1970-71 TO 1978-79

(Rs. in lakhs)							
Year	Police	Jails	Stationery and printing	Public Works	Contribution and Recoveries Towards Pensions and other retirement benefits	Other miscellaneous receipts (a)	Total
1	2	3	4	5	6	7	8
1970-71	0.57 (2.0)	0.50 (2.1)	1.13 (4.0)	14.47* (51.3)	4.74 (16.8)	6.72 (23.8)	28.21 (100.0)
1971-72	0.56 (2.0)	0.39 (1.4)	1.20 (4.5)	14.11* (49.6)	3.90 (13.7)	8.19 (28.8)	28.43 (100.0)
1972-73	1.70 (2.3)	0.67 (1.6)	1.37 (2.2)	8.68 (8.6)	4.09 (9.6)	31.94 (74.7)	42.75 (100.0)
1973-74	0.89 (2.9)	0.56 (1.8)	1.49 (4.9)	8.40 (27.6)	5.70 (18.8)	13.34 (44.0)	30.38 (100.0)
1974-75	2.05 (5.1)	0.48 (1.1)	6.22 (15.4)	10.36 (25.6)	5.63 (13.9)	15.74 (38.9)	40.48 (100.0)
1975-76	0.65 (1.5)	0.90 (2.0)	1.49 (3.3)	8.75 (19.6)	9.25 (20.8)	23.49 (52.8)	44.53 (100.0)
1976-77	0.74 (1.5)	0.72 (1.4)	2.42 (4.8)	8.88 (17.5)	17.29 (34.0)	20.74 (40.8)	50.79 (100.0)
1977-78 (R.E.)	0.94 (2.1)	0.63 (1.4)	2.00 (4.4)	8.24 (18.2)	18.69 (41.4)	14.68 (32.5)	45.18 (100.0)
1978-79 (B.E.)	0.94 (1.9)	0.63 (1.3)	2.15 (4.3)	8.25 (16.6)	21.97 (44.1)	15.83 (31.0)	49.77 (100.0)

* Including Roads and Schemes of miscellaneous public improvement.

(a) Other receipts : This item comprises receipts from Miscellaneous General Services

Note : Figures in brackets indicate percentages to total.

Table No. 1.1 : RECEIPTS FROM SOCIAL AND COMMUNITY SERVICES, 1970-71 TO 1977-78

(Rs. in lakhs)

Year	Education	Art and Culture	Medical	Family Welfare	Public Health, Sanitation & water supply	Housing	Information & publicity	Labour and Employment	Social Security and Welfare	Total
1	2	3	4	5	6	7	8	9	10	11
1970-71	2.67 (11.6)	N.A.S.	2.67 (11.6)	-	17.40 (76.0)	N.A.S.	N.A.S.	0.19 (0.8)	N.A.S.	22.93 (100.0)
1971-72	3.17 (12.2)	N.A.S.	2.90 (11.1)	-	19.74 (75.9)	N.A.S.	N.A.S.	0.21 (0.8)	N.A.S.	26.02 (100.0)
1972-73	3.10 (7.5)	0.01 Neg.	2.99 (7.2)	-	23.85 (57.7)	10.87 (26.3)	0.27 (0.7)	0.25 (0.6)	0.01 Neg.	41.35 (100.0)
1973-74	18.74 (18.8)	0.01 Neg.	3.94 (4.0)	-	65.76 (66.2)	10.50 (10.6)	0.08 (0.1)	0.29 (0.3)	0.02 Neg.	99.34 (100.0)
1974-75	11.68 (12.5)	1.20 (1.3)	3.32 (3.6)	0.01 Neg.	67.00 (71.6)	8.38 (9.0)	0.34 (0.4)	0.50 (0.5)	1.08 (1.1)	93.51 (100.0)
1975-76	15.43 (13.9)	0.21 (0.2)	2.44 (2.2)	0.03 Neg.	77.52 (69.8)	10.33 (9.3)	0.33 (0.3)	2.55 (2.3)	2.20 (2.0)	111.04 (100.0)
1976-77	13.98 (11.8)	0.13 (0.1)	7.24 (6.1)	0.08 (0.1)	83.70 (70.7)	10.22 (8.7)	0.12 (0.1)	2.61 (2.2)	0.27 (0.2)	118.35 (100.0)
1977-78 (R.E.)	16.81 (12.5)	0.07 (Neg)	5.26 (3.9)	0.01 (Neg)	96.58 (71.7)	12.15 (9.0)	0.50 (0.4)	3.23 (2.4)	0.12 (0.1)	134.73 (100.0)
1978-79 (B.E.)	16.86 (11.6)	0.07 (Neg)	5.67 (3.9)	0.01 (Neg)	106.40 (73.4)	12.5 (8.4)	0.50 (0.4)	3.23 (2.2)	0.17 (0.1)	145.14 (100.0)

*Note : Figures in brackets indicate percentage to total.

N.A.S. : Not available separately.

Table No. 1.19 : RECEIPTS FROM ECONOMIC SERVICES, 1970-71 TO 1978-79.

Year	(Rs. in lakhs)									
	Agriculture (including Fisheries)	Animal Husbandry (including Dairy Deve- lopment)	Industries (including village & small In- dustries)	Mines & Minerals	Ports, Li- ghthouses & Shipping	Receipts from De- partmental Commercial Underta- kings(a)	Roads and Brid- ges	Tourism	Other mis- cellaneous receipts	Total
1	2	3	4	5	6	7	8	9	10	11
1970-71	9.14 (3.8)	5.07 (2.1)	3.06* (1.3)	54.97 (23.1)	3.77 (1.6)	157.43 (66.1)	N.A.S.	4.07 (1.7)	0.67 (0.3)	238.18 (100.0)
1971-72	9.06 (3.6)	4.81 (1.9)	6.68* (2.6)	58.18 (22.9)	2.52 (1.0)	167.63 (65.8)	N.A.S.	4.89 (1.9)	0.84 (0.3)	254.61 (100.0)
1972-73	12.13 (3.7)	3.91 (1.2)	18.94 (5.7)	92.52 (28.1)	3.74 (1.1)	188.15 (57.0)	4.30 (1.3)	5.10 (1.6)	1.10 (0.3)	329.89 (100.0)
1973-74	23.80 (5.9)	5.85 (1.4)	27.33 (6.8)	94.12 (23.3)	2.72 (0.7)	237.74 (58.9)	2.26 (0.6)	6.23 (1.5)	3.64 (0.9)	403.69 (100.0)
1974-75	17.74 (4.0)	8.01 (1.8)	9.27 (2.1)	90.42 (20.2)	3.38 (0.7)	296.22 (66.3)	2.24 (0.5)	7.28 (1.6)	12.37 (2.8)	446.99 (100.0)
1975-76	24.57 (4.6)	7.93 (1.5)	8.83 (1.6)	69.57 (12.9)	34.87 (6.5)	370.31 (68.7)	2.36 (0.4)	8.68 (1.6)	11.77 (2.2)	538.89 (100.0)
1976-77	27.15 (4.3)	10.35 (1.6)	6.90 (1.1)	82.11 (13.1)	22.32 (3.6)	451.53 (72.2)	9.75 (1.6)	8.52 (1.4)	6.66 (1.1)	625.29 (100.0)
1977-78 (R.E.)	24.03 (3.6)	12.54 (1.9)	9.42 (1.4)	85.34 (12.9)	18.77 (2.8)	483.44 (73.2)	14.32 (2.2)	7.74 (1.2)	4.86 (0.8)	660.46 (100.0)
1978-79 (B.E.)	24.53 (3.3)	13.54 (1.8)	9.42 (1.3)	85.38 (11.4)	20.34 (2.7)	561.10 (74.7)	14.37 (1.9)	8.30 (1.1)	13.77 (1.8)	750.75 (100.0)

Note: Figures in brackets indicate percentages to total.

* Excludes receipts from distilleries collected by the Excise Department

(a) Excludes receipts from Milk Supply Scheme, as it is not separately available.

Table No. 1.20 : RECEIPTS ON CAPITAL ACCOUNT, 1970-71 TO 1978-79.

(Rs. in lakhs)

Year	Loans and Advances by Union Territory Government (Reco- veries)	Loans and Advances from Central Government	Total
1	2	3	4
1970-71	24.88 (3.6)	667.75 (96.4)	692.63 (100.0)
1971-72	22.46 (3.5)	622.47 (96.5)	644.93 (100.0)
1972-73	33.85 (3.8)	864.70 (96.2)	898.55 (100.0)
1973-74	30.17 (2.7)	1074.30 (97.3)	1104.47 (100.0)
1974-75	46.37 (3.9)	1130.34 (96.1)	1176.71 (100.0)
1975-76	44.02 (3.8)	1124.53 (96.2)	1168.55 (100.0)
1976-77	112.43 (6.7)	1555.91 (93.3)	1668.34 (100.0)
1977-78 (R.E.)	96.21 (4.2)	2188.21 (95.8)	2284.42 (100.0)
1978-79 (B.E.)	58.66 (2.1)	2694.04 (97.9)	2752.70 (100.0)

Note : Figures in brackets represent percentages to total.

Table No. 1.21 : INDEX OF RECEIPTS ON CAPITAL ACCOUNT,
1970-71 TO 1978-79.

Year	Loans and advances by Union Territory Government (Reco- veries)	Loans and advances by Central Govern- ment	Total
1	2	3	4
1970-71	100.0	100.0	100.0
1971-72	90.3	93.2	93.1
1972-73	136.1	129.5	129.7
1973-74	121.3	160.9	159.5
1974-75	186.4	169.3	169.9
1975-76	176.9	168.4	168.7
1976-77	451.9	233.0	240.9
1977-78 (R.E.)	386.7	327.7	329.8
1978-79 (B.E.)	235.8	403.5	397.4

Table No. 1.22 : DEVELOPMENT AND NON-DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT)-1970-71 TO 1978-79.

		(Rs. in lakhs)								
Sr. No.	I T E M	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78 (R.E.)	1978-79 (B.E.)
1	2	3	4	5	6	7	8	9	10	11
A.	DEVELOPMENT EXPENDITURE									
1.	Economic Services	299.36 (23.0)	203.95 (21.3)	402.45 (24.7)	418.03 (22.2)	558.58 (23.7)	638.31 (21.8)	660.73 (22.3)	770.96 (22.9)	926.33 (26.1)
2.	Social and Community Services	540.35 (41.6)	605.09 (42.4)	756.77 (46.5)	882.45 (47.0)	1082.07 (45.9)	1409.27 (48.1)	1372.08 (46.3)	1601.23 (47.6)	1672.78 (47.0)
3.	Grants-in-aid and contributions	0.22 (Neg.)	-	-	-	-	-	-	-	-
4.	Total	839.93 (64.6)	909.74 (63.7)	1159.22 (71.2)	1300.48 (69.9)	1640.65 (69.6)	2047.58 (69.9)	2032.81 (68.6)	2372.19 (70.5)	2599.11 (73.1)
B.	NON-DEVELOPMENT EXPENDITURE									
1.	General Services	459.96 (35.4)	517.07 (36.3)	469.84 (28.8)	519.84 (30.8)	717.71 (30.4)	881.90 (30.1)	931.03 (31.4)	989.66 (29.5)	955.70 (26.9)
C.	Grand total (A + B)	1299.89 (100.0)	1426.11 (100.0)	1629.06 (100.0)	1880.32 (100.0)	2358.36 (100.0)	2929.48 (100.0)	2963.84 (100.0)	3361.85 (100.0)	3554.81 (100.0)

Note : Figures in brackets indicate percentages to total.

Table No. 1.23 : INDEX OF DEVELOPMENT AND NON-DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT)-1970-71 TO 1978-79

Sr. No.	I T E M	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78 (R.E.)	1978-79 (B.E.)
1	2	3	4	5	6	7	8	9	10	11
A	DEVELOPMENT EXPENDITURE									
	1. Economic Services	100.0	68.1	134.4	139.6	186.6	213.2	220.7	257.5	309.4
	2. Social and Community Services	100.0	112.0	140.1	163.3	200.3	260.8	253.9	295.3	309.6
	3. Grants-in-aid and contributions	100.0	-	-	-	-	-	-	-	-
	4. Total	100.0	100.2	138.0	154.0	195.3	243.0	242.0	282.4	309.4
B.	NON-DEVELOPMENT EXPENDITURE	100.0	112.4	102.1	126.1	156.0	191.7	202.4	215.2	207.8
	1. General Services	100.0	112.4	102.1	126.1	156.0	191.7	202.4	215.2	207.8
C.	Grand Total (A + B)	100.0	109.7	125.3	144.7	181.4	225.4	228.0	250.6	273.5

Table No. 1.24 : TREND IN PER CAPITA DEVELOPMENT AND NON-DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT) -
1970-71 TO 1978-79

(IN Rupees)

Sr. No.	I T E M	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78 (R.E.)	1978-79 (B.E.)
1	2	3	4	5	6	7	8	9	10	11
REVENUE ACCOUNT :										
A	DEVELOPMENT EXPENDITURE :	102.7	106.3	132.7	145.6	180.1	220.1	212.2	243.5	262.3
1.	Economic Services	36.6	35.5	46.1	46.9	61.3	60.6	69.0	79.1	93.5
2.	Social and Community Services	66.1	70.8	86.6	98.9	118.8	151.5	143.2	164.4	168.8
3.	Grants-in-aid and contributions	Neg.	-	-	-	-	-	-	-	-
B.	NON-DEVELOPMENT EXPENDITURE	56.3	60.5	53.8	65.0	70.8	94.8	97.2	101.6	96.4
1.	General Services	56.3	60.5	53.8	65.0	70.8	94.8	97.2	101.6	96.4
C.	Grand Total (A + B)	159.0	166.8	186.5	210.6	250.9	314.9	309.4	345.1	358.7

Table No. 1.25 : TREND IN REVENUE EXPENDITURE ON GENERAL SERVICES, 1970-71 TO 1978-79.

Year	(Rs. in lakhs)											Total
	Organs of State	Fiscal Services			Debt Services		Administrative Services			Pensions		
	Union Territory, Legislature, Governor, Council of Ministers and Elections	Administration of Justice	Collection of Taxes on Property and Capital Transactions	Collection of taxes on Common duties & Services	Other Fiscal Services	Interest Payments	Secretariat, General Services, District Administration and Treasury and Accounts Administration	Police and Jails	Stations and Printing	Other Administrative Services	Others	
1	2	3	4	5	6	7	8	9	10	11	12	13
1970-71	10.57 (2.6)	14.61 (3.6)	9.20 (2.2)	18.63 (4.6)	0.23 (neg.)	148.36 (36.3)	47.59 (11.6)	81.25 (19.8)	15.27 (3.7)	20.48 (7.2)	34.43 (8.4)	409.62 (100.0)
1971-72	10.06 (2.3)	13.45 (3.1)	10.44 (2.3)	18.64 (4.3)	0.11 (Neg.)	170.93 (39.1)	47.17 (10.8)	86.36 (19.8)	18.20 (4.2)	27.28 (6.2)	34.60 (7.9)	437.24 (100.0)
1972-73	10.02 (2.1)	13.72 (2.9)	10.77 (2.3)	18.63 (4.0)	0.14 (Neg.)	205.52 (43.8)	50.12 (10.7)	95.34 (20.3)	17.04 (3.6)	11.31 (2.4)	37.23 (7.9)	469.84 (100.0)
1973-74	10.39 (1.7)	13.84 (2.4)	11.99 (2.1)	19.53 (3.4)	0.20 (Neg.)	248.24 (42.8)	56.91 (9.8)	109.32 (18.9)	20.72 (3.6)	45.46 (7.8)	43.24 (7.5)	579.84 (100.0)
1974-75	12.54 (1.7)	19.84 (2.8)	14.44 (2.0)	25.61 (3.6)	0.21 (Nec)	303.14 (42.3)	63.44 (8.8)	146.65 (20.4)	22.23 (3.1)	54.28 (7.6)	55.32 (7.7)	717.70 (100.0)
1975-76	16.09 (1.8)	24.14 (2.7)	16.40 (1.9)	30.99 (3.5)	0.22 (Neg.)	363.51 (41.3)	75.44 (8.6)	160.93 (18.3)	25.07 (2.8)	114.92 (13.0)	54.19 (6.1)	881.90 (100.0)
1976-77	13.79 (1.5)	23.88 (2.6)	15.23 (1.6)	30.30 (3.3)	0.12 (Neg.)	469.10 (50.4)	73.70 (7.9)	150.65 (16.2)	22.58 (2.4)	68.03 (7.3)	63.65 (6.8)	931.03 (100.0)
1977-78 (R.E.)	16.98 (1.7)	23.82 (2.4)	15.30 (1.6)	30.45 (3.1)	0.21 (Neg.)	471.59 (47.6)	82.01 (8.3)	158.70 (16.0)	26.95 (2.7)	88.63 (9.0)	75.02 (7.6)	989.60 (100.0)
1978-79 (B.E.)	14.85 (1.6)	24.30 (2.6)	15.40 (1.6)	29.63 (3.1)	0.21 (Neg.)	446.63 (46.7)	81.32 (8.5)	159.50 (16.7)	27.95 (2.9)	79.74 (8.3)	76.17 (8.0)	955.70 (100.0)

Note : Figures in brackets indicate percentages to total.

Table No. 1.26 : INDEX OF REVENUE EXPENDITURE ON GENERAL SERVICES, 1970-71 TO 1978-79.

(Rs. in lakhs)

Year	Organs of State		Fiscal Services			Debt Services	Administrative Services				Pension and Miscellaneous General Services	Total
	Union Territory, Legislature, Governor, Council of Ministers & Elections	Administration of Justice	Collection of taxes on property and capital transactions	Collection of taxes on commodities and services	Other fiscal services	Interest payments	Secretariat, General Services District Administration and Treasury and Accounts Administration	Police and Jails	Stationery and Printing	Other Administrative Services		
1	2	3	4	5	6	7	8	9	10	11	12	13
1970-71	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1971-72	95.2	92.1	113.5	100.1	47.8	115.2	99.1	106.3	119.2	92.5	100.5	106.7
1972-73	94.0	93.9	117.1	100.0	60.9	130.5	105.3	117.3	111.6	100.4	100.1	114.7
1973-74	98.3	94.7	130.3	104.0	87.0	167.3	119.6	134.6	135.7	154.2	125.6	141.6
1974-75	110.6	135.0	157.0	137.5	91.3	204.3	133.3	100.0	145.6	104.1	160.7	175.2
1975-76	152.2	165.2	170.3	166.3	95.7	245.0	150.5	190.1	164.2	309.0	157.4	215.3
1976-77	130.5	163.4	165.5	162.6	52.2	316.2	154.9	105.4	147.9	230.0	104.9	227.3
1977-78 (R.E.)	160.6	163.0	166.3	163.4	91.3	317.9	172.3	195.3	176.5	300.6	217.9	241.6
1978-79 (B.E.)	140.5	166.3	167.4	159.0	91.3	301.0	170.9	196.3	103.0	270.5	221.2	233.3

Table No. 1.27 : TREND IN REVENUE EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES, 1970-71 TO 1978-79.

Year	(Rs. in lakhs)						Total
	Education, Art and Culture	Medical, Family Welfare, Public Health, Sanitation and Water Supply	Housing and Urban Development	Labour and Employment	Social Security and Welfare	Other Social and Community Services	
1	2	3	4	5	6	7	8
1970-71	279.95 (51.9)	191.49 (35.4)	43.54 (7.1)	1.70 (0.3)	17.46 (3.2)	6.12 (1.1)	540.34 (100.0)
1971-72	330.77 (54.)	200.35 (34.4)	29.56 (4.9)	1.80 (0.3)	20.03 (3.3)	6.50 (1.1)	605.09 (100.0)
1972-73	421.03 (55.7)	239.43 (31.7)	51.24 (6.0)	7.00 (1.0)	26.70 (3.5)	9.61 (1.3)	756.77 (100.0)
1973-74	517.23 (50.6)	271.00 (30.0)	53.05 (6.0)	0.24 (0.9)	24.20 (2.0)	7.05 (0.9)	882.45 (100.0)
1974-75	645.76 (59.7)	337.15 (31.2)	61.05 (5.7)	13.32 (1.2)	12.27 (1.1)	11.72 (1.1)	1082.07 (100.0)
1975-76	813.41 (57.7)	462.90 (32.9)	64.69 (4.4)	20.59 (2.)	23.92 (1.7)	15.76 (1.1)	1409.27 (100.0)
1976-77	709.50 (57.5)	433.07 (31.6)	59.05 (4.4)	34.99 (2.5)	35.76 (2.6)	10.91 (1.4)	1372.08 (100.0)
1977-78 (R.E.)	969.74 (60.6)	473.53 (29.6)	57.96 (3.6)	42.22 (2.6)	40.20 (2.5)	17.50 (1.1)	1601.23 (100.0)
1978-79 (B.E.)	940.56 (50.2)	563.01 (30.7)	60.50 (4.1)	27.70 (1.7)	54.76 (3.3)	17.45 (1.0)	1672.70 (100.0)

Note : Figures in brackets indicate percentages to total.

Table No. 1.28 : INDEX OF REVENUE EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES, 1970-71 TO 1978-79.

Year	Education, Art and Culture	Medical, Family Plan- ning, Public Health, Sani- tation and Water Supply	Housing and Urban Develop- ment	Labour and Em- ployment	Social Security Welfare	Other Social and Community Services	Total
1	2	3	4	5	6	7	8
1970-71	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1971-72	121.0	100.0	67.9	101.1	114.7	107.5	112.0
1972-73	150.7	125.0	117.7	442.7	153.4	157.0	140.1
1973-74	104.0	142.0	121.0	462.9	130.6	128.3	163.3
1974-75	230.7	176.1	142.1	740.3	70.3	191.5	200.3
1975-76	290.6	241.7	140.6	1606.2	137.0	257.5	260.0
1976-77	202.0	226.2	137.5	1165.7	204.0	309.0	253.9
1977-78 (R.E.)	346.4	247.3	133.1	2371.9	230.7	205.9	296.3
1978-79 (B.E.)	336.0	294.4	157.3	1556.2	313.6	205.1	309.6

Table No. 1.29 : TREND IN REVENUE EXPENDITURE ON ECONOMIC SERVICES, 1970-71 TO 1978-79.

(Rs. in lakhs)

Year	General Economic Services	Agriculture and allied Services					Industry and Minerals			Water and Power Development Projects	Transport and Communication			Total
		Agriculture, Fisheries, Animal Husbandry (including Dairy Development)	Forests	Community Development	Others	Total	Industries (including Village and Small Industries)	Mines and Minerals	Total		Roads and Bridges	Others	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1970-71	10.87 (3.1)	62.56 (17.9)	13.79 (3.9)	30.18 (8.7)	-	106.53 (30.5)	12.34 (3.5)	1.71 (0.5)	14.05 (4.0)	137.34* (39.3)	50.35 (14.4)	30.57 (8.9)	80.92 (23.1)	349.71 (100.0)
1971-72	10.99 (2.9)	71.25 (18.6)	13.67 (3.5)	33.24 (8.7)	-	118.16 (30.8)	11.50 (13.0)	1.22 (0.3)	12.72 (3.3)	128.37 (33.4)	79.82 (20.8)	33.72 (8.8)	113.54 (29.6)	383.7 (100.0)
1972-73	13.42 (3.3)	76.05 (18.9)	16.57 (4.1)	38.10 (9.5)	8.45 (2.1)	139.17 (34.6)	12.91 (3.2)	1.63 (0.4)	14.54 (3.6)	143.53 (35.7)	55.87 (13.9)	35.92 (8.9)	91.79 (22.8)	402.4 (100.0)
1973-74	15.77 (3.8)	85.13 (22.4)	19.81 (4.7)	37.98 (9.1)	9.84 (2.3)	152.76 (36.5)	15.09 (3.6)	1.55 (0.4)	16.64 (4.0)	174.98 (41.9)	20.17 (4.8)	37.71 (9.0)	57.88 (13.8)	418.3 (100.0)
1974-75	24.14 (4.3)	121.96 (21.8)	30.28 (5.4)	34.92 (6.3)	23.78 (4.3)	210.94 (37.8)	13.35 (2.4)	6.34 (1.1)	19.69 (3.5)	203.37 (36.4)	44.51 (8.0)	55.93 (10.0)	100.44 (18.0)	558.5 (100.0)
1975-76	28.80 (4.5)	140.91 (22.0)	35.89 (5.6)	41.38 (6.5)	31.67 (5.0)	249.85 (39.1)	20.40 (4.5)	3.97 (0.6)	32.37 (5.1)	222.79 (34.9)	41.00 (6.5)	63.50 (9.9)	104.50 (16.4)	638.31 (100.0)
1976-77	30.95 (4.7)	135.48 (20.5)	39.42 (6.0)	40.80 (6.2)	44.21 (6.7)	259.91 (39.4)	21.77 (3.3)	6.10 (0.9)	27.87 (4.2)	226.24 (34.2)	47.18 (7.1)	68.58 (10.4)	115.76 (17.5)	660.78 (100.0)
1977-78 (R.E.)	36.43 (4.7)	180.53 (23.4)	51.25 (6.6)	47.49 (6.2)	65.55 (8.5)	344.82 (44.7)	16.45 (2.1)	6.63 (0.9)	23.08 (3.0)	256.89 (33.3)	31.85 (4.2)	77.89 (10.1)	109.74 (14.3)	770.26 (100.0)
1978-79 (B.E.)	47.66 (5.2)	224.53 (24.2)	62.30 (6.7)	49.38 (5.3)	78.39 (8.5)	414.60 (44.7)	28.35 (3.1)	6.50 (0.7)	34.85 (3.8)	316.14 (34.1)	28.96 (3.1)	84.12 (9.1)	113.08 (12.2)	926.3 (100.0)

* Including Irrigation, Navigation, Embankment and Drainage Works.

Note : Figures in brackets indicate percentages to total.

Table No. 1.30 : INDEX OF REVENUE EXPENDITURE ON ECONOMIC SERVICES, 1970-71 TO 1978-79.

Year	General Economic Services	Agriculture and allied services				Industry and Minerals			Water and Power Development Projects	Transport and Communication				
		Agriculture, Fisheries, Animal Husbandry (including Dairy Development)	Forest	Community Development	Others	Total	Industries (including village and Small Industries)	Mines and Minerals		Total	Roads and Bridges	Others	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1970-71	100.0	100.0	100.0	100.0	-	100.0	100.0	100.0	100.0	100.0*	100.0	100.0	100.0	100.0
1971-72	101.1	113.0	99.1	110.1	-	110.9	93.2	71.3	90.5	93.5*	150.5	110.3	140.3	109.7
1972-73	123.5	121.6	120.2	126.2	100.0	130.6	164.36	103.3	103.5	114.5	111.0	117.5	113.4	115.1
1973-74	145.1	136.1	143.7	125.0	116.4	143.4	122.3	90.6	118.4	127.4	40.1	123.4	71.5	119.5
1974-75	222.1	195.0	219.6	115.7	281.4	190.0	100.2	370.0	140.1	140.1	80.4	183.0	124.1	150.7
1975-76	264.9	225.2	260.3	137.1	374.0	234.5	230.1	232.2	230.4	162.2	81.4	207.7	129.1	182.5
1976-77	284.7	216.6	285.9	135.2	523.2	244.0	176.4	356.7	190.4	164.7	93.7	224.3	143.0	188.0
1977-78 (R.E.)	335.1	280.6	371.6	157.4	775.7	323.7	133.3	307.7	164.3	187.0	63.3	254.0	135.6	220.5
1978-79 (B.E.)	430.5	350.0	451.0	163.6	927.7	309.2	229.7	300.1	240.0	230.2	57.5	275.2	139.7	264.0

* Including Irrigation, Navigation, Embankment and Drainage Works.

Table No. 1.31 : TREND IN DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNTS, 1970-71 TO 1978-79.

(Rs. in lakhs)

Year	Social and Community Services				Economic		Services	Water and Power	Transport and	Total	Grand		
	Education, Art and Culture	Medical, Public Health, Sanitation and Water Supply	Housing	Total	General Economic Services	Agriculture and Allied Services						Industry and Minerals	Development
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1970-71	7.31 (0.0)	87.89 (22.0)	-	95.70 (24.0)	10.28 (2.5)	79.58 (19.9)	12.50 (3.1)	11.96 (3.0)	72.19 (18.1)	98.07 (24.6)	19.10 (4.8)	303.76 (76.0)	309.46 (100.0)
1971-72	6.85 (1.5)	177.26 (38.5)	-	184.12 (40.0)	24.94 (5.4)	9.79 (2.2)	18.60 (4.0)	15.80 (3.4)	109.40 (23.8)	87.13 (19.0)	19.53 (4.2)	276.19 (60.0)	460.31 (100.0)
1972-73	42.59 (5.8)	137.20 (18.6)	20.50 (2.7)	200.37 (27.1)	33.39 (4.5)	91.82 (12.4)	13.12 (1.8)	65.15 (8.8)	195.75 (26.6)	132.82 (18.0)	5.86 (0.8)	537.91 (72.0)	738.20 (100.0)
1973-74	51.88 (6.6)	97.85 (12.4)	-	149.73 (19.0)	34.96 (4.4)	79.52 (10.1)	27.77 (3.5)	214.20 (27.3)	121.97 (15.5)	141.93 (18.1)	16.67 (2.1)	637.02 (81.0)	786.75 (100.0)
1974-75	26.19 (3.5)	132.03 (17.8)	13.28 (1.8)	171.50 (23.1)	9.30 (1.2)	46.54 (6.3)	43.21 (5.8)	195.84 (26.3)	143.12 (19.2)	110.01 (14.8)	24.23 (3.3)	572.25 (76.0)	743.75 (100.0)
1975-76	32.80 (3.6)	116.17 (12.6)	7.10 (0.7)	156.07 (16.9)	10.35 (1.1)	141.49 (15.4)	51.49 (5.6)	224.05 (24.3)	172.37 (18.7)	112.27 (12.2)	53.29 (5.8)	765.31 (83.1)	921.30 (100.0)
1976-77	43.77 (3.7)	153.14 (13.1)	19.63 (1.7)	216.54 (18.5)	40.68 (3.5)	161.35 (13.7)	32.46 (2.8)	350.67 (29.9)	222.18 (18.9)	109.53 (9.3)	40.49 (3.4)	957.36 (81.5)	1173.90 (100.0)
1977-78 (R.E.)	39.60 (2.5)	253.21 (15.8)	32.58 (2.0)	325.39 (20.3)	56.29 (3.5)	195.86 (12.2)	69.18 (4.3)	506.69 (31.6)	253.96 (15.8)	130.67 (8.2)	66.00 (4.1)	1270.65 (79.7)	1604.00 (100.0)
1978-79 (B.E.)	70.50 (3.4)	324.43 (13.9)	20.00 (1.4)	422.93 (20.7)	29.25 (1.4)	244.54 (12.0)	61.16 (3.0)	653.80 (32.1)	365.00 (17.9)	193.30 (9.5)	70.02 (3.4)	1617.07 (79.3)	2040.00 (100.0)

Note : Figures in brackets indicate percentages to total. * It includes Ports, Lighthouses and Shipping (535) Road and Water Transport Services (530) and Other Transport and Communication Services (54).

Table No. 1.32 : INDEX OF DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT, 1970-71 TO 1978-79.

Year	Social and Community Services			Economic Services			Water and Power Development	Transport and Communications	Total	Grand total (5:13)			
	Education, Art and Culture	Medical, Public Health, Sanitation and Water supply	Housing Total	General Economic Services	Agriculture and Allied Services	Industry and Mines	Irrigation, Navigation, Drainage and Flood Control Projects	Roads and Bridges					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1970-71	100.0	100.0	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1971-72	87.0	201.7	-	192.4	242.6	11.0	147.9	132.1	151.5	88.8	102.3	90.9	115.2
1972-73	545.3	156.1	100.0	209.4	324.8	115.4	104.3	544.7	271.2	135.4	30.7	177.1	184.8
1973-74	664.3	111.3	-	156.5	340.1	99.9	220.7	1791.0	169.0	144.7	87.3	209.7	197.0
1974-75	335.3	150.2	64.5	179.2	90.5	58.5	343.5	1637.5	198.2	112.2	126.9	188.4	186.2
1975-76	420.0	132.2	34.5	163.1	100.7	177.8	409.3	1873.3	230.8	114.5	279.0	251.0	230.7
1976-77	590.7	174.2	95.4	226.3	395.7	202.7	250.0	2932.0	307.0	111.7	212.0	315.2	293.9
1977-78 (R.E.)	541.7	200.1	150.3	340.0	547.6	246.1	549.9	4236.5	351.8	133.2	345.5	420.9	401.5
1978-79 (B.E.)	964.3	369.1	136.1	441.9	284.5	307.3	486.2	5466.6	505.6	197.1	366.6	532.3	510.7

Table No. 1.33 : TREND IN NON-DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT, 1970-71 TO 1978-79

ITEM	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78 (R.E.)	1978-79 (B.E.)
1	2	3	4	5	6	7	8	9	10
1. General Services (Public Works)	103.31 (45.0)	95.83 (38.0)	9.50 (5.0)	40.27 (16.8)	35.62 (9.3)	16.76 (4.2)	14.99 (2.2)	20.31 (3.0)	20.80 (2.9)
2. Loans from Central Government (Repayment)	60.93 (27.1)	91.36 (37.0)	115.75 (60.3)	157.14 (54.5)	233.77 (61.2)	277.88 (70.0)	490.91 (74.1)	470.62 (69.2)	562.06 (78.9)
3. Loans and Advances by Union Territory Government	60.85 (27.0)	59.98 (24.2)	66.47 (34.7)	82.75 (28.7)	112.47 (29.5)	102.34 (25.8)	159.80 (23.7)	189.45 (27.8)	129.84 (18.2)
4. Total	225.09 (100.0)	247.17 (100.0)	191.00 (100.0)	280.16 (100.0)	301.86 (100.0)	396.98 (100.0)	673.70 (100.0)	690.38 (100.0)	712.70 (100.0)

Note : Figures in brackets indicate percentages to total.

Table No. 1.34 : INDEX OF NON-DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT, 1970-71 TO 1978-79.

ITEM	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78 (R.E.)	1978-79 (B.E.)
1	2	3	4	5	6	7	8	9	10
1. General Services (Public Works)	100.0	92.8	9.3	46.7	34.5	16.2	14.5	19.7	20.1
2. Loans from Central Govern- ment (Repayment)	100.0	149.9	190.0	257.9	323.7	456.1	818.8	772.4	922.5
3. Loans and Advances by Union Territory Government	100.0	98.6	109.2	136.0	184.0	160.2	262.6	311.3	213.4
4. Total	100.0	109.8	85.2	128.0	169.6	176.4	299.3	302.3	316.6

Table No. 1.35 : PERCENTAGE OF TAX COLLECTION CHARGES TO TAX RECEIPTS, 1970-71 TO 1978-79.

Sr. No.	I T E M	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
		3	4	5	6	7	8	9	10 (R.E.)	11 (B.E.)
1.	Land Revenue	60.8	62.4	36.4	45.9	40.3	31.2	50.2	42.7	42.8
2.	State Excise Duties	8.6	7.6	7.4	8.9	9.5	12.1	10.5	9.3	8.7
3.	Taxes on Vehicles	8.2	7.8	7.8	7.4	6.6	5.2	5.2	4.3	4.5
4.	Sales Tax	1.7	1.5	1.3	1.1	1.2	1.1	0.9	0.8	0.8
5.	Stamps and Registration fees	14.7	12.5	14.1	16.7	10.6	10.4	13.6	14.6	14.0
6.	Other taxes and duties	0.5	13.4	9.6	8.5	0.6	4.5	4.6	4.0	3.6
7.	Total Tax-Revenue	6.7	6.0	5.6	5.6	5.1	5.1	4.1	3.6	3.4

CHAPTER - TWO - SOME FINDINGS ON THE ECONOMIC CLASSIFICATION OF THE GOA, DAMAN & DIU GOVT. BUDGET

Table No.2.1 : ECONOMIC CLASSIFICATION OF THE BUDGET (EXPENDITURE)

		(Rs. in crores)									
Sl. No.	I T E M	1970-71 Actuals	1971-72 Actuals	1972-73 Actuals	1973-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Actuals	1977-78 Revised Estimates	1978-79 Budget Estimates	
1	2	3	4	5	6	7	8	9	10	11	
1.	CONSUMPTION EXPENDITURE	8.43	9.53	10.74	13.32	12.44	15.62	15.53	17.38	19.42	
	1.1 Compensation of employees	5.93	6.53	7.17	8.79	9.88	12.34	12.55	13.59	14.71	
	a) Wages and Salaries	5.58	6.19	6.80	8.36	9.41	11.87	12.00	12.94	14.04	
	b) Pensions	0.35	0.34	0.37	0.43	0.47	0.47	0.55	0.65	0.67	
	1.2 Net Purchase of Goods and Services	2.50	3.00	3.57	4.53	2.56	3.28	2.98	3.79	4.71	
2.	TRANSFER PAYMENTS	3.03	3.96	5.40	6.19	7.58	9.46	9.95	11.45	10.61	
	2.1 Interest										
	a) Interest on loans from Government of India	1.48	1.71	2.06	2.48	3.03	3.64	4.69	4.71	4.47	
	2.2 Grants	1.36	1.96	2.90	3.59	4.33	5.62	5.05	6.37	5.74	
	2.3 Subsidies	0.04	0.05	0.03	0.01	0.05	0.03	0.03	0.07	0.13	
	2.4 Stipends and scholarships	0.12	0.13	0.07	0.06	0.09	0.11	0.12	0.22	0.20	
	2.5 Other Current Transfers	0.03	0.11	0.34	0.05	0.08	0.06	0.06	0.08	0.07	
	TOTAL CURRENT EXPENDITURE(1+2)	11.46	13.49	16.14	19.51	20.02	25.08	25.48	28.83	30.03	
3.	GROSS CAPITAL FORMATION	5.77	5.51	7.25	6.91	7.37	9.02	11.31	15.25	19.72	
	a) Buildings and Other constructions	4.84	5.95	5.98	7.13	7.41	7.86	10.39	13.48	17.77	
	b) Machinery and equipment	0.73	0.42	0.98	0.46	0.91	1.09	1.28	2.03	2.37	
	c) Net increase in stocks	0.20(-)	0.86	0.29(-)	0.73(-)	0.95	0.07(-)	0.36(-)	0.26(-)	0.42	
4.	CAPITAL TRANSFERS	0.57	0.40	0.06	0.09	0.10	0.12	0.09	0.11	0.23	
	a) Capital grants to local bodies	0.42	0.34	0.05	0.07	0.07	0.07	0.05	0.05	0.05	
	b) Capital grants to others	0.15	0.06	0.01	0.02	0.03	0.05	0.04	0.06	0.18	
5.	INVESTMENT IN SHARES	0.22	0.43	0.47	0.64	0.53	0.62	0.73	1.25	0.90	
	a) Of Government concerns	0.06	0.07	0.13	0.29	0.40	0.42	0.26	0.56	0.40	
	b) Of other concerns	0.16	0.36	0.34	0.35	0.13	0.20	0.47	0.69	0.50	
6.	LOANS AND ADVANCES	0.61	0.60	0.66	0.83	1.13	1.02	1.60	1.89	1.30	
7.	REPAYMENT OF PUBLIC DEBT	0.61	0.91	1.16	1.57	2.34	2.78	4.99	4.71	5.62	
8.	TOTAL CAPITAL EXPENDITURE(3+4+5+6+7)	7.78	7.85	9.60	10.04	11.47	13.56	18.72	23.21	27.77	
	GRAND TOTAL :	19.24	21.34	25.74	29.55	31.49	38.64	44.20	52.04	57.80	

Table No. 2.2: FUNCTIONAL CLASSIFICATION OF THE UNION TERRITORY OF GOA, DAMAN & DIU GOVERNMENT BUDGETARY EXPENDITURE

Sl. No.	I T E M	(Rs. in lakhs)									
		1969-70 Actuals	1970-71 Actuals	1971-72 Actuals	1972-73 Actuals	1983-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Actuals	1977-78 Revised Estimate	1988-79 Budget Estimate
1	2	3	4	5	6	7	8	9	10	11	12
1.	GENERAL SERVICES:	259.14	269.43	270.56	306.41	367.55	455.19	439.10	419.39	454.67	458.46
2.	SOCIAL & COMMUNITY SERVICES :	522.93	762.45	901.01	1041.94	1132.26	1341.25	1660.01	1686.72	6.71	2191.59
	2.1 Education	320.68	413.97	463.68	489.55	597.42	738.93	947.92	948.97	1206.56	1181.15
6	2.2 Medical, Public Health & Family Planning	191.72	255.51	335.63	359.20	360.24	411.58	514.06	519.47	582.72	755.56
	2.3 Social Security and Welfare Services	13.29	15.46	19.48	30.61	27.12	7.58	16.47	22.33	22.63	25.37
	2.4 Housing & Community Amenities	90.31	101.30	77.71	147.99	135.32	164.78	164.77	177.11	216.09	206.66
	2.5 Other Social and Community Services	6.93	6.13	6.51	14.59	12.16	18.38	16.79	18.84	18.71	22.85
3	ECONOMIC SERVICES	419.56	482.43	476.73	748.52	817.85	742.03	1000.58	1260.58	1624.91	1999.16
	3.1 Agriculture and allied Activities	149.94	164.28	83.73	222.79	403.06	409.29	439.08	676.92	880.96	1132.15
	3.2 Mining, manufacturing & construction	23.70	28.45	33.50	30.40	50.97	67.91	90.34	66.59	99.91	106.31
	3.3 Electricity Schemes	74.02	126.64	142.64	243.19	177.77	119.10	143.96	192.54	220.45	317.66
	3.4 Transport and Communication	150.39	133.49	150.64	198.69	173.75	166.69	178.42	181.88	186.17	263.40
	3.5 Other Economic Services	21.51	29.57	56.22	53.37	12.30(-)	20.96	148.78	142.65	237.47	179.64
4.	OTHER PURPOSES	257.33	309.48	366.88	337.21	478.91	610.78	564.26	1053.82	1077.94	1131.05
	T O T A L	1558.96	1823.79	2017.18	2434.08	2796.57	3149.25	3863.95	4420.51	5204.28	5780.26

2.3 Economic cum functional classification of Govt. Budgetary Expenditure, 1976-77 (Actuals)

Economic Classification/ Functional Classification	Current Expenditure							(Rs. in lakhs)		Grand total 4 + 10
	Consumption Expenditure	Transfer payments	Total current Account 2+3	Gross Capital formation	Capital transfers	Investments	Loans and advances	Repayment of Public debt	Total Capital Acct. 5+6+7+8+9	
I	2	3	4	5	6	7	8	9	10	11
1. GENERAL SERVICES:	409.72	0.34	410.06	9.33	-	-	-	-	9.33	419.39
2. SOCIAL & COMMUNITY SERVICES:	821.38	501.53	1322.91	291.68	8.95	-	63.18	-	363.81	1686.74
2.1 Education	430.08	410.68	840.76	105.49	0.81	-	1.91	-	108.21	948.55
2.2 Medical, Public Health & Family Planning	330.62	31.04	361.66	157.81	-	-	-	-	157.81	519.47
2.3 Social Security & Welfare Services	3.80	17.11	20.91	0.06	-	-	1.36	-	1.42	22.33
2.4 Housing & Community Amenities	38.60	42.14	80.74	28.32	8.14	-	59.91	-	96.37	177.11
2.5 Other Social & Community Services	18.28	0.56	18.84	-	-	-	-	-	-	18.84
3. ECONOMIC SERVICES:	288.25	23.21	311.46	793.33	0.50	73.14	82.15	-	949.12	1260.58
3.1 Agriculture & Allied Activities	184.88	4.90	189.78	473.34	0.50	-	13.30	-	487.14	676.92
3.2 Mining, manufacturing and construction	13.59	12.36	25.95	2.51	-	32.46	5.67	-	40.64	66.50
3.3 Electricity schemes	-	-	-	192.54	-	-	-	-	192.54	192.54
3.4 Transport & communication	45.36	-	45.36	136.52	-	-	-	-	136.52	181.88
3.5 Other Economic Services	44.42	5.95	50.37(-)	11.58	-	40.68	63.18	-	92.28	142.65
4. OTHER PURPOSES :	34.20	469.62	503.82	36.61	-	-	513.39	-	550.00	1053.81
T O T A L	1553.55	994.70	2548.25	1130.95	9.45	73.14	658.72	-	1872.26	4420.51

2.4 Economic-cum functional classification of Govt. Budgetary Expenditure, 1977-78 (Revised Estimates)
(Rs. in lakhs)

Economic classification/ functional Classification	Current Expenditure						Capital Expenditure		Grand total 4 + 10	
	Consump- tion Ex- penditure	Transfer payments	Total current Account 2 + 3	Gross Capital forma- tion	Cap- ital trans- fers	Inves- ments	Loans and ad- vances	Repay- ment of Public debt		Total Capital Acct. 5+6+7+8+9
1	2	3	4	5	6	7	8	9	10	11
1. GENERAL SERVICES	441.89	0.41	442.30	12.37	-	-	-	-	12.37	454.67
2. SOCIAL & COMMUNITY SERVICES:	926.22	626.53	1542.75	405.43	9.78	-	88.75	-	503.96	2046.71
2.1 Education	462.54	563.56	1031.10	171.41	0.67	-	3.38	-	175.46	1206.56
2.2 Medical, Public Health & Family Planning	389.51	0.05	389.56	193.16	-	-	-	-	193.16	582.72
2.3 Social Security & Welf- are Services	14.16	5.30	19.46	0.10	-	-	3.07	-	3.17	22.63
2.4 Housing & Community amenities	42.66	41.26	83.92	40.76	9.11	-	82.30	-	132.17	216.09
2.5 Other Social and Community Services	17.35	1.36	18.71	-	-	-	-	-	-	18.71
3. ECONOMIC SERVICES:	363.81	56.12	359.93	1056.42	0.70	125.46	82.45	-	1265.03	1624.96
3.1 Agriculture & allied activites	205.97	37.47	243.44	625.49	0.70	-	11.33	-	637.52	880.96
3.2 Mining, manufacturing and constuction	14.07	6.12	20.19	3.90	-	69.17	6.65	-	79.72	99.91
3.3 Electricity Schemes	-	-	-	220.45	-	-	-	-	220.45	220.45
3.4 Transport & Communication	29.41	-	29.41	156.76	-	-	-	-	156.76	186.17
3.5 Other Economic Services	54.36	12.53	66.89	49.82	-	56.29	64.47	-	170.58	237.47
4. OTHER PURPOSES	66.06	472.46	538.52	50.55	-	-	488.87	-	539.42	1077.94
T O T A L	1737.98	1145.52	2883.50	1524.77	10.48	125.46	660.07	-	2320.78	5204.33

2.5 Economic cum functional classification of Govt. Budgetary Expenditure, 1978-79 (Budget Estimates)

Economic Classification/ Functional Classification	(Rs. in lakhs)									Grand total 4 + 10
	Current Expenditure					Capital Expenditure				
	Consump- tion Ex- penditure	Transfer payment	Total current account 2 + 3	Gross Capital for in- vestments	Capital trans- fers	Inves- ments	Loans and ad- vances	Repay- ment of Pu- blic debt	Total capital Account 5+6+7+8+9	
1	2	3	4	5	6	7	8	9	10	11
1. GENERAL SERVICES :	438.39	0.49	438.88	19.58	-	-	-	-	19.58	458.46
2. SOCIAL & COMMUNITY SERVICES	998.90	548.97	1547.87	545.79	21.95	-	75.98	-	643.72	2191.59
2.1 Education	482.14	496.11	978.25	186.92	12.60	-	3.38	-	202.90	1181.15
2.2 Medical, Public Health & Family Planning	432.37	0.28	432.65	322.91	-	-	-	-	322.91	755.56
2.3 Social Security & Welfare Services	17.73	2.39	22.12	0.10	-	-	3.15	-	3.25	25.37
2.4 Housing & Community amenities	45.67	16.33	92.00	35.86	9.35	-	69.45	-	114.66	206.66
2.5 Other Social & Community Services	20.99	1.86	22.85	-	-	-	-	-	-	22.85
3. ECONOMIC SERVICES :	444.92	64.10	509.02	1363.92	0.95	90.40	84.87	-	1490.14	1999.16
3.1 Agriculture and allied activities	293.90	38.10	332.00	780.20	0.95	-	19.00	-	800.15	1132.15
3.2 Mining, manufacturing and construction	21.71	11.95	33.66	4.20	-	61.15	7.30	-	72.65	106.31
3.3 Electricity Schemes	-	-	-	317.66	-	-	-	-	317.66	317.66
3.4 Transport & Communication	64.35	-	64.35	199.05	-	-	-	-	199.05	263.40
3.5 Other Economic Services	64.96	14.05	79.01	62.81	-	29.25	8.57	-	100.63	179.64
4. OTHER PURPOSES :	59.85	447.35	507.20	42.80	-	-	581.05	-	623.85	1131.05
T O T A L :	1942.06	1060.91	3002.97	1972.09	22.90	90.40	691.90	-	2777.29	5780.26

Table No. 26 : TOTAL EXPENDITURE OF THE GOVERNMENT EXCLUDING OPERATING EXPENSES OF THE DEPARTMENTAL COMMERCIAL UNDERTAKINGS, 1972-73 to 1978-79

		(Rs. in lakhs)						
Sr.No.	I T E M	1972-73 Actuals	1973-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Actuals	1977-78 Revised Estimates	1978-79 Budget Estimates
1	2	3	4	5	6	7	8	9
1.	Final outlays	1579.60	1740.17	1981.38	2463.42	2684.50	3262.75	3914.35
	a) Govt. Consumption expenditure	854.67	1049.20	1244.43	1561.59	1553.55	1737.98	1942.26
	b) Gross Capital formation	724.96	690.97	736.95	901.83	1130.95	1524.77	1972.09
2.	Transfer payment to the rest of the Economy	545.45	628.89	768.12	958.47	1004.15	1156.00	1083.81
	a) Current transfers	539.98	619.25	758.08	946.47	994.70	1145.52	1060.91
	b) Capital transfers	5.47	9.64	10.04	12.00	9.45	10.48	22.90
3.	Financial investments and loans to the rest of the economy	79.52	116.23	119.70	120.21	120.51	218.67	161.41
4.	Total Expenditure	2204.60	2485.29	2869.20	3542.10	3809.16	4637.42	5159.57

Table No. 2.7 : NET CAPITAL FORMATION OUT OF BUDGETARY RESOURCES

(Rs. in lakhs)

Sr. No.	I T E M	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
		Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Budget Estimates
1	2	3	4	5	6	7	8	9	10	11	12
A.	Net Capital formation	447.81	547.77	502.94	678.94	652.80	664.54	791.01	999.98	1402.85	1834.1
	a) Building and other construction	423.92	459.47	550.82	558.63	687.13	675.66	688.43	930.82	1238.91	1662.5
	b) Machinery and Equipment	35.22	68.08	37.67	91.02	38.52	83.59	95.66	105.57	189.80	213.3
	c) Increase in inventories(-)	11.33	20.22	(-)85.55	29.29	(-) 72.35	(-)44.71	(-) 6.92	(-)36.41	(-)25.86	(-)41.7
B.	Financial assistance for net capital formation	99.39	125.18	129.56	118.95	156.11	163.33	161.36	226.40	303.06	219.72
	a) Grants for Capital formation	40.65	56.98	39.68	5.47	9.64	10.04	12.00	9.45	10.48	22.96
	b) Loans for capital formation	45.19	45.96	46.82	66.47	82.75	99.78	87.52	143.81	167.12	106.4
	c) Investment in shares	13.55	22.24	43.06	47.01	63.72	53.51	61.84	73.14	125.46	90.
C.	Net capital formation out of budgetary resources(A+B)	547.20	672.95	632.50	797.89	808.91	827.87	952.37	1226.38	1705.91	2053.9

Table No. 2.8 : TOTAL INCOME GENERATION

Sl. No.	I T E M	(Rs. in lakhs)									
		1969-70 Actuals	1970-71 Actuals	1971-72 Actuals	1972-73 Actuals	1973-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Actuals	1977-78 Revised Estimates	1978-79 Budget Estimate
1	2	3	4	5	6	7	8	9	10	11	12
1.	Wages and salaries income generated by the Govt. Administration	475.80	516.81	559.97	613.44	727.84	940.92	1187.03	1199.62	1293.79	1403.86
2.	Net output of departmental Commercial Undertaking	89.92	109.29	173.09	84.24	116.18	163.18	201.49	276.33	293.18	306.76
	a) Wages and Salaries (including wages + salaries component of repairs and maintenance)	65.00	41.43	59.08	67.00	108.12	144.26	170.17	177.63	187.62	203.66
	b) Interest	1.45	56.13	37.34	48.91	52.83	57.33	44.84	38.11	64.08	69.00
	c) Profits (Transferred to Administration & Retain, Renewals + replacement in excess of depreciation provision)	23.49	(-) 11.73	(-) 23.33	(-) 31.67	(-) 44.77	(-) 38.41	(-) 13.52	60.59	41.48	34.02
3.	Wages and Salaries component of Government outlay on buildings and construction	153.46	161.48	198.30	199.03	239.20	246.97	261.85	310.24	412.93	554.14
4.	T O T A L (1 + 2 + 3)	719.18	787.58	831.36	896.71	1083.22	1351.07	1650.37	1786.19	1999.90	2264.76

CHAPTER-III : COMPARATIVE STATISTICS

Table No. 3.1.1 : Percentage contribution of Major taxes to States own Tax Revenue 1975-76 (Actuals).

Sr. No.	State/Union Territory	Land Revenue	State Excise duty	Sales Tax	Motor Vehicle tax	Stamps registration and duties	Other taxes and duties	Total
1	2	3	4	5	6	7	8	
1.	Andhra Pradesh	14.9	23.3	43.3	8.6	5.2	4.7	100.0
2.	Assam	12.1	5.0	45.8	4.0	3.9	29.2	100.0
3.	Bihar	11.7	13.9	50.9	4.5	9.2	9.8	100.0
4.	Gujarat	3.7	0.5	66.1	4.9	5.7	19.1	100.0
5.	Haryana	5.6	18.0	42.3	4.6	7.8	21.7	100.0
6.	Himachal Pradesh	5.8	38.1	29.9	4.4	5.9	15.9	100.0
7.	Jammu & Kashmir	4.5	37.4	37.0	6.4	4.1	10.6	100.0
8.	Karnataka	3.0	22.0	49.8	6.6	4.5	14.1	100.0
9.	Kerala	2.2	13.5	61.3	5.8	8.3	8.9	100.0
10.	Madhya Pradesh	10.8	15.3	50.7	3.3	5.6	14.3	100.0
11.	Maharashtra	2.7	6.0	63.1	4.0	3.4	20.8	100.0
12.	Manipur	18.0	9.3	49.5	7.7	5.7	9.8	100.0
13.	Meghalaya	2.3	13.8	55.5	9.2	4.1	15.1	100.0
14.	Nagaland	1.4	48.8	37.9	5.0	1.4	5.5	100.0
15.	Orissa	4.7	9.0	55.6	8.3	7.7	14.7	100.0
16.	Punjab	0.8	26.3	42.3	3.3	10.7	16.6	100.0
17.	Rajasthan	7.8	15.1	55.6	4.6	4.0	12.9	100.0
18.	Tamilnadu	3.6	1.0	66.2	13.8	7.5	7.9	100.0
19.	Uttar Pradesh	10.3	12.4	52.9	4.4	6.6	13.4	100.0
20.	West Bengal	3.9	9.5	56.6	3.6	7.0	19.4	100.0
21.	Goa, Daman and Diu	2.7	15.0	61.4	9.7	4.8	6.4	100.0
22.	Pondicherry	1.3	62.1	25.2	6.6	4.8	-	100.0
23.	Dadra and Nagar Haveli	10.5	66.9	-	19.7	2.9	-	100.0
24.	Tripura	40.6	9.7	-	10.9	19.4	19.4	100.0
25.	Mizoram	31.2	20.4	7.5	17.4	4.2	19.3	100.0
26.	Arunachal Pradesh	1.3	63.0	0.1	29.3	3.5	2.8	100.0
27.	Delhi	0.1	12.3	66.7	3.6	3.2	14.1	100.0
28.	Sikkim	3.5	50.0	20.2	2.6	1.8	21.9	100.0

Table No.3.1.2 : Percentage contribution of Major taxes to States own Tax Revenue 1976-77 (Actuals).

Sr. No.	State/Union Territory	Land Revenue	State Excise duties	Sales Tax	Motor Vehicle Tax	Stamps registration	Other Taxes and duties	Total
1	2	3	4	5	6	7	8	9
1.	Andhra Pradesh	7.4	28.2	44.5	9.0	5.7	5.2	100.0
2.	Assam	5.0	6.1	45.2	4.3	3.7	35.7	100.0
3.	Bihar	10.0	12.0	55.9	3.8	7.7	10.6	100.0
4.	Gujarat	2.5	0.9	66.5	4.6	4.3	21.2	100.0
5.	Haryana	4.2	17.0	46.3	4.9	5.7	21.9	100.0
6.	Himachal Pradesh	3.7	38.1	30.0	4.2	5.9	18.1	100.0
7.	Jammu & Kashmir	3.5	40.0	34.7	4.8	3.8	13.2	100.0
8.	Karnataka	1.6	19.4	51.0	9.2	4.0	14.8	100.0
9.	Kerala	1.7	16.6	57.7	9.2	8.2	6.6	100.0
10.	Madhya Pradesh	7.9	15.3	50.7	3.5	5.0	17.6	100.0
11.	Maharashtra	2.7	6.0	64.6	3.8	3.3	19.6	100.0
12.	Manipur	10.3	13.7	50.7	8.8	6.3	10.2	100.0
13.	Meghalaya	2.0	15.3	52.4	9.3	4.5	16.5	100.0
14.	Nagaland	2.0	40.2	41.7	7.6	1.5	7.0	100.0
15.	Orissa	5.4	8.3	58.2	6.9	6.4	14.8	100.0
16.	Punjab	0.6	24.3	47.6	3.1	8.6	15.8	100.0
17.	Rajasthan	12.0	14.9	51.7	5.0	3.9	12.5	100.0
18.	Tamil Nadu	1.5	1.3	66.6	14.0	6.4	10.2	100.0
19.	Uttar Pradesh	8.7	14.1	53.5	3.8	8.3	11.6	100.0
20.	West Bengal	3.2	8.4	58.1	4.1	6.7	19.5	100.0
21.	Goa, Daman & Diu	1.7	16.1	61.1	10.4	4.5	6.2	100.0
22.	Pondicherry	1.3	60.4	27.5	6.4	4.4	-	100.0
23.	Tripura	30.0	9.5	21.0	11.0	14.5	14.0	100.0
24.	Dadra and Nagar Haveli	10.5	63.9	-	22.8	2.8	-	100.0
25.	Mizoram	21.7	34.7	8.7	15.7	3.9	15.3	100.0
26.	Arunachal Pradesh	1.2	59.2	0.1	27.6	3.9	8.0	100.0
27.	Delhi	0.2	13.2	68.6	3.4	2.7	11.9	100.0
28.	Sikkim	3.5	56.3	26.1	2.8	0.7	10.6	100.0

Table No. 3.2.1 : Revenue Receipts of States during 1975-76 (Actuals)
(Percentage distribution)

Sr. No.	State/Union Territory	State Tax Revenue	State non-tax Revenue	Share in Central Taxes	Central grants and contributions	Total Revenue
1	2	3	4	5	6	7
1.	Andhra Pradesh	49.9	16.1	19.7	14.3	100.0
2.	Assam	29.4	11.3	20.5	38.8	100.0
3.	Bihar	37.9	12.4	33.5	16.2	100.0
4.	Gujarat	52.1	19.2	18.3	10.4	100.0
5.	Haryana	51.2	28.3	11.5	8.6	100.0
6.	Himachal Pradesh	18.1	18.0	11.3	52.6	100.0
7.	Jammu & Kashmir	12.0	29.6	9.0	49.4	100.0
8.	Karnataka	46.0	30.3	16.9	6.8	100.0
9.	Kerala	45.4	17.9	17.6	19.1	100.0
10.	Madhya Pradesh	42.3	26.7	22.2	8.8	100.0
11.	Maharashtra	55.8	24.1	15.4	4.7	100.0
12.	Manipur	5.3	6.2	8.4	80.1	100.0
13.	Meghalaya	6.5	9.1	8.8	75.6	100.0
14.	Nagaland	5.0	5.3	3.6	86.1	100.0
15.	Orissa	24.7	20.9	22.2	32.2	100.0
16.	Punjab	56.8	20.4	12.5	10.3	100.0
17.	Rajasthan	33.1	24.7	18.9	23.3	100.0
18.	Arunachal Pradesh	0.4	9.9	-	89.7	100.0
19.	Tamil Nadu	56.6	15.9	21.7	5.8	100.0
20.	Tripura	4.9	8.1	12.6	74.4	100.0
21.	Uttar Pradesh	41.4	18.0	27.0	13.6	100.0
22.	Dadra and Nagar Haveli	26.8	73.2	-	-	100.0
23.	West Bengal	50.0	11.7	23.8	14.5	100.0
24.	Goa, Daman & Diu	33.1	26.7	-	40.2	100.0
25.	Pondicherry	46.3	21.7	-	32.0	100.0
26.	Mizoram	0.7	2.3	-	97.0	100.0
27.	Delhi	96.5	3.5	-	-	100.0
28.	Sikkim	11.0	19.1	1.2	68.7	100.0

Table No. 3.2.2 : Revenue Receipts of States during 1976-77 (Actuals)
(Percentage distribution)

Sr. No.	State/Union Territory	State tax Revenue	State non-tax Revenue	Share in Central taxes	Central grants and contributions	Total Revenue
1	2	3	4	5	6	7
1.	Andhra Pradesh	47.1	18.4	18.7	15.7	100.0
2.	Assam	28.8	12.2	20.1	38.9	100.0
3.	Bihar	40.2	11.9	34.0	13.9	100.0
4.	Gujarat	55.7	20.0	16.2	8.1	100.0
5.	Haryana	53.6	30.3	7.6	8.5	100.0
6.	Himachal Pradesh	14.3	11.1	7.8	66.8	100.0
7.	Jammu & Kashmir	12.3	24.9	8.9	53.9	100.0
8.	Karnataka	48.2	27.7	16.4	7.7	100.0
9.	Kerala	48.3	17.6	16.8	17.3	100.0
10.	Madhya Pradesh	40.6	27.6	21.1	10.7	100.0
11.	Maharashtra	56.4	25.2	14.0	14.4	100.0
12.	Manipur	3.7	3.8	5.9	86.6	100.0
13.	Meghalaya	6.4	5.6	8.0	80.0	100.0
14.	Nagaland	4.2	6.3	3.5	86.0	100.0
15.	Orissa	24.8	23.9	20.0	31.3	100.0
16.	Punjab	53.7	20.6	10.5	15.2	100.0
17.	Rajasthan	33.5	25.1	17.5	23.9	100.0
18.	Arumachal Pradesh	0.3	8.4	-	91.3	100.0
19.	Tamil Nadu	55.1	15.9	20.4	8.6	100.0
20.	Tripura	3.5	4.8	8.3	83.4	100.0
21.	Uttar Pradesh	41.2	18.7	24.7	15.4	100.0
22.	Dadra and Nagar Haveli	22.3	77.7	-	-	100.0
23.	West Bengal	50.6	11.9	22.5	15.0	100.0
24.	Goa, Daman & Diu	37.6	30.3	-	32.1	100.0
25.	Pondicherry	45.4	25.8	-	28.8	100.0
26.	Mizoram	0.6	2.4	-	97.0	100.0
27.	Delhi	96.2	3.8	-	-	100.0
28.	Sikkim	7.4	14.7	0.7	77.2	100.0

Table No. 3.3.1 : Per Capita Revenue Receipts of States During 1975-76 (Actuals)

(In Rs.)

Sr. No.	State/Union Territory	State tax Revenue	State non-tax Revenue	Share in Central taxes	Central grants & contributions	Total Revenue
1	2	3	4	5	6	7
1.	Andhra Pradesh	68.91	22.26	27.10	19.77	138.04
2.	Assam	64.88	13.39	24.43	46.07	188.77
3.	Bihar	30.53	10.02	27.05	13.05	80.65
4.	Gujarat	79.31	29.16	27.95	15.92	152.34
5.	Haryana	106.41	58.91	24.69	17.91	207.92
6.	Himachal Pradesh	43.79	43.51	27.19	126.85	241.34
7.	Jammu & Kashmir	35.19	87.31	26.50	145.41	294.41
8.	Karnataka	74.06	48.74	27.11	10.93	160.84
9.	Kerala	67.86	26.72	26.22	28.59	149.39
10.	Madhya Pradesh	49.91	31.45	26.20	10.35	117.91
11.	Maharashtra	105.72	45.64	29.14	8.83	189.33
12.	Manipur	16.51	19.40	25.96	248.68	310.55
13.	Meghalaya	20.18	28.15	27.04	233.24	308.61
14.	Nagaland	39.82	41.82	28.18	679.27	789.09
15.	Orissa	28.48	24.19	25.58	37.24	115.49
16.	Punjab	117.86	42.30	26.04	21.43	207.63
17.	Rajasthan	45.88	34.28	26.13	32.23	138.52
18.	Tamil Nadu	71.26	19.97	27.33	7.25	125.81
19.	Uttar Pradesh	41.33	17.96	26.99	13.65	99.93
20.	Arunachal Pradesh	1.95	49.15	-	443.50	494.60
21.	West Bengal	57.21	13.41	27.31	16.57	114.50
22.	Dadra and Nagar Haveli	14.54	39.69	-	-	54.23
23.	Goa, Damam & Diu	100.10	80.70	-	121.50	302.30
24.	Tripura	10.24	16.91	26.21	155.12	208.48
25.	Pondicherry	146.97	69.02	-	101.67	317.66
26.	Delhi	221.22	7.94	-	-	229.16

Table No. 3.3.2 : Per Capita Revenue Receipts of States During
1976-77 (Actuals)

(In Rs.)

Sr. No.	State/Union Territory	State tax Revenue	State non-tax Revenue	Share in Central taxes	Central grants & contributions	Total Revenue
1	2	3	4	5	6	7
1.	Andhra Pradesh	71.48	27.86	28.30	24.04	151.63
2.	Assam	36.20	15.38	25.22	48.94	125.74
3.	Bihar	33.63	9.97	28.41	11.62	83.63
4.	Gujarat	98.00	35.12	28.60	14.22	175.94
5.	Haryana	123.28	69.79	17.48	19.62	203.17
6.	Himachal Pradesh	52.34	40.59	28.47	244.22	365.62
7.	Jammu & Kashmir	36.45	74.21	26.58	160.52	297.76
8.	Karnataka	82.70	47.63	28.12	13.29	171.74
9.	Kerala	77.74	28.26	27.08	27.90	160.98
10.	Madhya Pradesh	52.62	35.59	27.34	23.82	129.47
11.	Maharashtra	120.29	53.72	29.79	9.34	213.14
12.	Manipur	17.11	17.78	27.13	399.42	461.44
13.	Meghalaya	22.52	19.44	28.06	279.93	349.96
14.	Nagaland	35.67	54.12	29.57	734.05	853.41
15.	Orissa	32.99	31.85	26.62	41.54	132.99
16.	Punjab	135.23	51.95	26.47	38.37	252.02
17.	Rajasthan	52.11	39.11	27.16	37.13	155.51
18.	Tamil Nadu	76.14	21.99	28.25	11.89	138.27
19.	Uttar Pradesh	47.11	21.41	28.34	17.68	114.54
20.	Arunachal Pradesh	2.04	51.04	-	558.66	611.74
21.	West Bengal	62.58	14.66	27.89	18.57	123.70
22.	Dadra and Nagar Haveli	13.24	46.10	-	-	59.34
23.	Goa, Daman & Diu	109.30	88.20	-	93.30	290.80
24.	Tripura	11.53	15.68	27.32	374.12	328.65
25.	Pondicherry	155.53	88.22	-	98.72	342.47
26.	Delhi	284.93	10.02	-	-	264.95

Table No. 3.4.1 : Percentage of per Capita State Tax to per Capita State Income 1975-76

(In Rs.)				
Sr. No.	State/Union Territory	Per capita State tax	Per capita State income	Percentage of col. (3) to col. (4)
1	2	3	4	5
1.	Andhra Pradesh	68.91	903 (P.R.)	7.53
2.	Assam	34.88	850	4.10
3.	Bihar	30.53	661	4.62
4.	Gujarat	79.31	1205(P)	6.53
5.	Haryana	106.41	1274(P)	8.35
6.	Himachal Pradesh	43.79	1051(*)	4.17
7.	Jammu & Kashmir	35.19	883 (Q)	3.99
8.	Karnataka	74.06	1005	7.37
9.	Kerala	67.86	909	7.47
10.	Madhya Pradesh	49.91	763(*)	6.54
11.	Maharashtra	105.72	1377(*)	7.68
12.	Manipur	16.51	777(*)	2.12
13.	Meghalaya	20.18	-	-
14.	Nagaland	39.82	-	-
15.	Orissa	28.48	785(Q)	3.63
16.	Punjab	117.86	1580	7.46
17.	Rajasthan	45.88	850(*)	5.40
18.	Tamil Nadu	71.26	889(P.R.)	8.02
19.	Uttar Pradesh	41.33	721(*)	5.73
20.	West Bengal	57.21	1062(P)	5.39
21.	Goa, Daman & Diu	100.10	1615	6.20
22.	Tripura	10.24	-	-
23.	Pondicherry	146.97	-	-
24.	Delhi	221.22	2200	10.06

P - Preliminary

Q - Quick

P.R. - Partially revised

* - Provisional

Table No. 3.4.2 : Percentage of Per Capita State tax to Per Capita State Income, 1976-77.

(In Rs.)				
Sr. No.	State/Union Territory	Per Capita State Tax	Per Capita State Income	Percentage of col. (3) to col. (4)
1	2	3	4	5
1.	Andhra Pradesh	71.43	901(P)	7.93
2.	Assam	36.20		
3.	Bihar	33.63	700(Q)	4.80
4.	Gujarat	98.00	1341(*)	7.31
5.	Haryana	123.28	1472(P.R.)	8.38
6.	Himachal Pradesh	52.34	1047(Q)	5.00
7.	Jammu & Kashmir	36.45		
8.	Karnataka	82.70	999(P.R.)	8.28
9.	Kerala	77.74		
10.	Madhya Pradesh	52.62	753(*)	6.99
11.	Maharashtra	120.29	1498(*)	8.03
12.	Manipur	17.11	736(*)	2.32
13.	Meghalaya	22.52		
14.	Nagaland	35.67		
15.	Orissa	32.99		
16.	Punjab	135.23		
17.	Rajasthan	52.11	887(*)	5.87
18.	Tamil Nadu	76.14	950(P)	8.41
19.	Uttar Pradesh	47.11	809(*)	5.82
20.	West Bengal	62.58	1047(Q)	5.98
21.	Goa, Daman & Diu	109.30	1791	6.10
22.	Tripura	11.53		
23.	Pondicherry	155.53		
24.	Delhi	254.93	2213	11.52

P - Preliminary

Q - Quick

* - Provisional

(P) - Partially revised.

Table No.3.5.1 : Percentage of per Capita Revenue to Per
Per Capita State Income, 1975-76

Sr. No.	State/Union Territory	Per capita State Income	Per Capita Revenue	(In Rs.)
				Percentage of col(4) to col. (3)
1	2	3	4	5
1.	Andhra Pradesh	903(P.R.)	138.04	15.29
2.	Assam	850	188.77	22.21
3.	Bihar	661	80.65	12.20
4.	Gujarat	1205(P)	152.34	12.64
5.	Haryana	1274(P)	207.92	16.32
6.	Himachal Pradesh	1051(*)	241.34	22.96
7.	Jammu & Kashmir	883(Q)	294.41	33.34
8.	Karnataka	1005	160.84	16.00
9.	Kerala	909	149.39	16.43
10.	Madhya Pradesh	763(*)	117.91	15.45
11.	Maharashtra	1377(*)	189.33	13.75
12.	Manipur	777(*)	310.55	39.97
13.	Meghalaya		308.61	
14.	Nagaland		789.09	
15.	Orissa	785(Q)	115.48	14.71
16.	Punjab	1580	207.63	13.14
17.	Rajasthan	850(*)	138.52	16.30
18.	Tamil Nadu	889(P.R.)	125.81	14.15
19.	Uttar Pradesh	721(*)	99.93	13.86
20.	West Bengal	1062(P)	114.50	10.78
21.	Goa, Daman & Diu	1615	302.30	18.72
22.	Tripura		208.48	
23.	Pondicherry		317.66	
24.	Delhi	2200	229.16	10.42

P - Preliminary

Q - Quick

P.R. - Partially revised

* - Provisional

Table No. 3.5.2 : Percentage of Per Capita Revenue to Per Capita State Income, 1976-77

(In Rs.)				
Sr. No.	State/Union Territory	Per capita State Income	Per capita Revenue	Percentage of col. (4) to Col. (3)
1	2	3	4	5
1.	Andhra Pradesh	901(P)	151.63	16.83
2.	Assam		125.74	
3.	Bihar	700(Q)	83.63	11.95
4.	Gujarat	1341(*)	175.94	13.12
5.	Haryana	1472(P.R.)	203.17	13.80
6.	Himachal Pradesh	1047(Q)	365.62	34.92
7.	Jammu & Kashmir		297.76	
8.	Karnataka	999(P.R.)	171.74	17.19
9.	Kerala		160.98	
10.	Madhya Pradesh	753(*)	129.47	17.19
11.	Maharashtra	1498(*)	213.14	14.23
12.	Manipur	763(*)	461.44	62.70
13.	Meghalaya		349.96	
14.	Nagaland		853.41	
15.	Orissa		132.99	
16.	Punjab		252.02	
17.	Rajasthan	887(*)	155.51	17.53
18.	Tamil Nadu	950(P)	138.27	14.55
19.	Uttar Pradesh	809(*)	114.54	14.16
20.	West Bengal	1047(Q)	123.70	11.81
21.	Goa, Daman & Diu	1791	290.80	16.24
22.	Tripura		328.65	
23.	Pondicherry		342.47	
24.	Delhi	2213	264.95	11.97

P - Preliminary

Q - Quick

* - Provisional

P.R. - Partially revised.

CHAPTER IV - Municipal Finance. Table No. 4.1 : RECEIPTS OF MUNICIPALITIES

(Rs. in lakhs)

District/Taluka	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1976-77
								Actuals	Actuals	Actual	Actuals	Revised Budget Estimates	Budget Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>GOA, DAMAN AND DIU</u>	82.52	91.84	111.62	119.11	107.45	58.69	65.63	73.59	81.89	80.71	93.07	117.43	153.00
<u>DISTRICT OF GOA</u>	77.16	85.65	102.79	112.03	103.55	54.11	59.13	69.37	75.98	73.94	83.30	103.44	135.00
Goa	14.52	12.41	21.29	21.01	17.17	11.68	12.62	15.17	9.43	8.84	16.58	24.80	28.00
Salcete	11.16	11.71	18.95	22.78	19.35	10.63	8.20	11.73	14.94	14.86	15.47	18.26	34.00
Bardez	10.15	12.46	19.57	25.84	20.39	8.33	8.51	7.13	16.91	15.91	13.69	9.32	17.00
Marmagao	10.39	11.17	16.95	13.56	18.39	12.58	19.08	19.58	17.06	14.19	17.75	24.31	32.00
Ponda	3.65	5.58	3.59	5.27	4.75	2.24	1.86	2.46	5.52	5.13	8.44	10.01	7.00
Bicholim	2.15	2.81	2.52	2.60	2.99	1.72	1.64	2.89	2.84	2.09	9.79	8.94	8.00
Pernem	7.01	5.65	1.48	2.03	3.40	1.24	3.99	3.78	4.16	5.10	5.19(a)	4.90(b)	-
Quepem	7.57	6.82	5.68	6.51	15.41	11.62	0.60	0.69	1.09	2.96(a)	2.10(a)	4.70(b)	-
Sanguem	2.73	5.27	5.26	4.49	5.21	2.30	0.94	3.73	1.01	1.92	1.58	7.80	5.40
Canacona	6.72	9.53	5.45	6.68	4.00	0.94	0.26	0.63	0.66	1.41	1.00(a)	1.11(b)	-
Satari	1.11	2.24	2.05	1.26	2.49	1.43	1.53	1.58	2.36	1.53	1.33(a)	7.17(b)	-
<u>DISTRICT OF DAMAN</u>	2.84	2.86	4.61	4.06	N.A.	1.68	2.40	2.07	2.92	4.05	6.35	8.37	10.00
Daman	2.84	2.86	4.61	4.06	N.A.	1.68	2.40	2.07	2.92	4.05	6.35	8.37	10.00
<u>DISTRICT OF DIU</u>	2.52	3.33	4.22	3.02	3.90	2.90	4.10	2.15	2.99	2.72	3.44	5.62	7.00
Diu	2.52	3.33	4.22	3.02	3.90	2.90	4.10	2.15	2.99	2.72	3.44	5.62	7.00

Note:- a) relates to 1975-76 Revised Estimates.

b) relates to 1976-77 Budget Estimates.

Table No. 4.2 : EXPENDITURE OF MUNICIPALITIES

(Rs. in lakhs)

District/Taluka	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
								Actuals	Actuals	Actuals	Actuals	-77 Budget	
												Revised Estimates	Budget Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>GOA, DAMAN AND DIU</u>	82.51	91.45	110.24	119.11	107.45	58.82	62.35	66.36	73.71	95.38	103.55	121.04	178.31
<u>DISTRICT OF GOA</u>	77.15	85.55	102.47	112.03	103.55	54.21	56.42	61.27	67.39	87.02	91.71	118.33	156.37
Goa	14.52	12.41	21.29	21.01	17.17	11.35	13.03	13.55	16.93	16.44	21.36	24.80	28.85
Salcete	11.16	11.71	18.95	22.78	19.35	12.05	10.99	8.38	9.12	12.96	20.60	22.36	36.94
Bardez	10.15	12.46	19.57	25.84	20.39	9.11	8.44	7.85	7.48	15.96	15.89	19.96	28.37
Marmagao	10.39	11.17	16.95	13.56	18.39	12.57	12.17	15.18	18.10	21.27	16.07	23.31	32.85
Ponda	3.65	5.58	3.59	5.27	4.75	2.03	1.50	2.52	2.70	4.78	9.01	9.92	9.23
Bicholim	2.15	2.81	2.22	2.60	2.99	1.30	1.58	2.89	2.84	6.17	7.36	10.18	12.40
Pernem	7.00	5.65	1.48	2.03	3.40	1.90	4.81	4.02	4.19	5.12	6.28(a)	4.90(b)	-
Quepem	7.57	6.82	5.68	6.51	5.41	0.91	0.66	1.12	1.47	1.04	1.82(a)	6.52(b)	-
Sanguem	2.73	5.27	5.26	4.49	5.21	1.88	1.94	1.77	1.69	1.36	1.42	7.80	7.73
Canacona	6.72	9.53	5.44	6.68	4.00	0.60	0.46	2.49	1.00	0.91	2.05(a)	1.31(b)	-
Satari	1.11	2.24	2.04	1.26	2.49	0.51	0.84	1.50	1.87	1.01	0.16(a)	5.37(b)	-
<u>DISTRICT OF DAMAN</u>	2.84	2.86	4.61	4.06	N.A.	1.27	1.48	3.56	3.67	5.79	8.34	9.63	10.73
Daman	2.84	2.86	4.61	4.06	N.A.	1.27	1.48	3.56	3.67	5.79	8.34	9.63	10.73
<u>DISTRICT OF DIU</u>	2.52	2.94	3.17	3.02	3.90	3.34	4.45	1.53	2.65	2.57	3.50	3.08	11.21
Diu	2.52	2.94	3.17	3.02	3.90	3.34	4.45	1.53	2.65	2.57	3.50	3.08	11.21

Note:- a) relates to 1975-76 Revised Estimates
 b) relates to 1976-77 Budget Estimates.

Table No. 4.3 : DETAILS OF RECEIPTS OF MUNICIPALITIES 1977-78 (Budget Estimates)

(Rs. in lakhs)

District/Taluka	Municipal rates and taxes	Realisation under special acts	Revenue derived from Municipal properties and powers apart from taxation	Grants and contributions	Miscellaneous	Total
1	2	3	4	5	6	7
<u>GOA, DAMAN AND DIU</u>	46.97	0.10	38.19	52.28	16.18	153.72
<u>GOA DISTRICT</u>	40.55	0.10	35.59	43.49	15.91	135.64
Goa	13.43	-	8.72	5.52	1.18	28.85
Salcete	16.58	0.03	7.15	9.49	1.07	34.32
Bardez	4.24	-	5.78	6.14	1.41	17.57
Marmagao	3.55	0.05	10.02	9.51	9.72	32.85
Ponda	1.16	(Neg)	2.54	3.35	0.93	7.98
Bicholim	0.90	(Neg)	0.35	6.72	0.68	8.65
Pernem (a)	1.09	-	0.14	3.56	0.11	4.90
Quepem (a)	0.09	-	0.34	4.10	0.17	4.70
Sanguem	0.69	0.02	1.03	2.76	0.92	5.42
Canacona (a)	0.11	-	0.15	0.72	0.13	1.11
Satari (a)	0.07	-	0.58	6.45	0.07	7.17
<u>DAMAN DISTRICT</u>	4.36	-	2.23	4.01	0.14	10.74
Daman	4.36	-	2.23	4.01	0.14	10.74
<u>DIU DISTRICT</u>	2.06	(Neg)	0.37	4.78	0.13	7.34
Diu	2.06	(Neg)	0.37	4.78	0.13	7.34

(a) Relates to 1976-77 (Budget Estimates)

Table No. 4.5 : INCOME & EXPENDITURE OF THE VILLAGE PANCHAYATS
FOR THE YEAR 1977-78.

Sr. No.	Item	Goa	Daman	Diu	Goa, Daman & Diu
1	2	3	4	5	6
1.	Income:				
	i) Grants from Government	9,02,320	5,260	4,000(P)	9,11,580
	ii) Other Grants	1,49,103	-	1,038	1,50,141
	iii) Proceeds of taxes, fees etc.	27,86,311	5,048	86,333	28,77,692
	iv) Proceeds of loans etc.	1,54,603(P)	-	-	1,54,603
	v) Sale proceeds	42,341	-	409	42,750
	vi) Others	9,04,086(P)	17,346	33,140(P)	9,54,572
	Total Income (Rs.)	49,38,764	27,663(P)	1,24,920	50,91,347
2.	Expenditure:				
	i) Administration	6,13,291	7,561	41,618	6,62,470
	ii) Sanitation and Public Health	80,640	2,138(P)	28,719	1,11,506
	iii) Public Works	25,91,670	1,517(P)	72,877	26,66,064
	iv) Planning and Development	1,41,316(P)	5,930	-	1,47,246
	v) Social Welfare	91,921	-	303	92,224
	vi) Education and Culture	67,823(P)	1,811	20,944	90,578
	vii) Miscellaneous	5,18,321	1,153	20,026	5,39,500
	Total Expenditure (Rs.)	41,04,991	20,110	1,84,487	43,09,588

P= (Provisional)

Table No. 5.2 : FOURTH FIVE YEAR PLAN OF GOA, DAMAN AND DIU.

Heads of Development	Fourth Plan Outlay	Expenditure					Total Expen- diture 1969-74
		1969-70	1970-71	1971-72	1972-73	1973-74	
1	2	3	4	5	6	7	8
I Agricultural Programme	894.70	136.75	148.62	156.40	161.40	220.94	824.20
II Cooperation and Community Development	138.70	26.90	29.16	42.47	51.06	42.63	192.22
III Irrigation and Power	1040.00	72.50	72.19	117.28	202.22	283.48	751.67
IV Industry and Mining	123.60	15.18	18.29	20.32	15.47	32.30	101.56
V Transport and Communication	451.00	108.57	124.84	122.54	168.96	186.51	711.42
VI Social Services	1238.10	202.05	236.99	350.90	327.57	423.72	1541.23
VII Miscellaneous	63.90	25.70	10.26	4.51	16.38	17.10	73.95
Total	3950.00	587.65	640.35	814.51	947.06	1206.68	4196.25

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CHAPTER VI- BANK AND SMALL SAVINGS

Table No. 6.1 : State and Bank Group-Wise Distribution of Deposits and Advances of Scheduled Commercial Banks-All Offices (As on last Friday of December 1976)

(Rs. in lakhs)

State/Union Territory	State Bank of India and its subsidiaries			14 Nationalised Banks			Other Scheduled commercial Banks		
	No. of Offices	Deposits	Advances	No. of Offices	Deposits	Advances	No. of Offices	Deposits	Advances
1	2	3	4	5	6	7	8	9	10
<u>States</u>									
1. Andhra Pradesh	628	278,99	235,00	563	291,69	245,79	537	236,02	128,60
2. Assam	68	47,96	17,97	231	108,16	57,86	40	9,27	6,18
3. Bihar	420	401,93	192,49	606	379,03	140,64	65	8,57	4,45
4. Gujarat	463	246,22	189,90	1,328	990,68	546,58	57	17,66	11,94
5. Haryana	147	69,63	44,93	256	141,72	83,48	181	54,18	33,52
6. Himachal Pradesh	91	40,13	4,97	118	41,77	8,92	26	9,75	1,96
7. Jammu and Kashmir	69	23,88	5,72	54	39,50	11,70	152	69,21	31,21
8. Karnataka	445	209,84	261,66	928	463,44	456,81	675	203,46	140,86
9. Kerala	346	162,75	109,15	478	243,17	185,99	658	162,55	97,59
10. Madhya Pradesh	470	238,70	107,74	617	274,12	148,50	89	18,98	13,92
11. Maharashtra	520	793,49	609,56	1,644	2326,77	2018,53	390	551,25	400,91
12. Manipur	4	2,25	80	15	3,54	1,62	2	71	27
13. Meghalaya	15	10,68	92	19	13,08	2,95	3	95	17
14. Nagaland	10	3,74	68	7	1,12	57	5	87	33
15. Orissa	165	62,94	25,82	243	90,48	53,86	72	9,42	5,10
16. Punjab	305	206,13	85,06	511	446,87	152,16	412	186,51	79,03
17. Rajasthan	399	143,84	97,00	364	147,92	93,30	220	74,06	57,11
18. Tamil Nadu	359	262,07	366,65	1,135	697,39	710,61	741	211,63	216,55

(CONTD.)

1	2	3	4	5	6	7	8	9	10
19. Tripura	8	3,46	91	28	9,87	2,86	6	5	4
20. Uttar Pradesh	721	485,36	207,46	1,361	954,06	408,35	460	148,47	73,18
21. West Bengal	324	590,58	425,35	1,031	1217,87	838,28	191	407,30	296,28
22. Sikkim	1	2,55	7	-	-	-	-	-	-
<u>Union Territories</u>									
23. Goa, Daman & Diu	25	34,20	16,15	134	120,69	55,85	12	4,24	1,54
24. Dadra and Nagar Haveli	-	-	-	4	41	55	-	-	-
25. Delhi	137	595,28	678,70	387	856,16	1449,20	158	282,77	267,54
26. Chandigarh	19	41,01	195,28	29	58,07	105,91	18	32,11	32,42
27. Andaman and Nicobar Island	5	1,90	22	2	1,58	54	-	-	-
28. Arunachal Pradesh	10	2,94	19	1	3	5	-	-	-
29. Lakshadweep	-	-	-	5	90	6	-	-	-
30. Pondicherry	6	5,48	5,40	26	16,59	11,18	5	84	39
31. Mizoram	3	1,83	8	1	11	1	-	-	-
<u>All India</u>	6,183	4969,76	3877,00	12,126	9936,79	7792,71	5,176	2700,83	1882,09

Table No. 6.2 : State Wise and Occupation Wise Classification of Outstanding Credit of Scheduled Commercial Banks

(Rs. in '000-)

State/Union Territory	As on last Friday of June 1976											
	Agriculture & allied activities		Industry		Trade		Personal loans		All others		Total	
	Amount	% to total	Amount	% to total	Amount	% to total	Amount	% to total	Amount	% to total	Amount	% to total
1	2	3	4	5	6	7	8	9	10	11	12	13
<u>States</u>												
1. Andhra Pradesh	11349,19	21.9	27949,38	53.8	5099,64	9.8	3471,34	6.7	4053,44	7.8	51922,99	100.0
2. Assam	5187,28	48.4	3741,85	34.9	1224,05	11.4	214,20	2.0	351,63	3.3	10719,01	100.0
3. Bihar	3825,32	8.9	32181,54	75.6	4183,56	9.8	665,01	1.6	1758,59	4.1	42614,92	100.0
4. Gujarat	6623,41	9.5	49903,22	72.5	6255,41	9.1	2011,43	2.9	4023,27	5.9	68816,74	100.0
5. Haryana	3889,66	14.3	15651,86	57.5	6354,44	23.3	377.92	1.4	944.68	3.5	27218,56	100.0
6. Himachal Pradesh	273,25	18.9	548,76	37.9	387,81	26.8	75,72	5.2	164,03	11.2	1449,57	100.0
7. Jammu & Kashmir	145,85	4.4	1930,78	58.0	711,31	21.4	101,66	3.1	440,72	13.1	3330,32	100.0
8. Karnataka	12329,28	16.1	46060.04	60.4	8612,93	11.3	3463,97	4.5	5872,39	7.7	76338,61	100.0
9. Kerala	5139,18	14.6	17758.37	50.7	5251,15	15.0	2380,95	6.8	4526,46	12.9	35056,11	100.0
10. Madhya Pradesh	4793,72	21.0	12804,18	56.2	2907,57	12.8	1022,71	4.5	1262,25	5.5	22790,43	100.0
11. Maharashtra	14549,24	6.2	160227,54	68.5	41575,68	17.8	7209,10	3.1	10256,81	4.4	233818,37	100.0
12. Manipur	25,91	19.3	78,36	58.5	22,73	17.0	4,02	3.0	3,03	2.2	134,05	100.0
13. Meghalaya	35,13	9.5	154,06	41.5	148,31	40.0	13,45	3.6	19,99	5.4	370,94	100.0
14. Nagaland	64,12	26.3	119,12	48.8	52,59	21.6	3,28	1.3	4,87	2.0	243,98	100.0
15. Orissa	1199,41	13.7	5537,33	63.0	1144,89	13.0	485,12	5.5	425,11	4.8	8791,86	100.0
16. Punjab	9800,78	18.2	15984,78	29.7	25691,60	47.8	819,22	1.5	1517,98	2.8	53814,36	100.0
17. Rajasthan	3113,16	16.4	11809,97	62.4	2319,89	12.3	608,16	3.2	1073,69	5.7	18924,87	100.0
18. Tamil Nadu	13966,18	11.9	69950,28	59.7	21008,16	17.9	5446,69	4.6	6872,05	5.9	117243,36	100.0
19. Tripura	122,68	35.8	199,04	31.9	71,36	20.8	26,28	7.7	13,10	3.8	342,46	100.0

Table No. 6.3 : SMALL SAVINGS IN GOA, DAMAN AND DIU 1970-71 TO 1977-78

		(Rs. in Lakhs)								
Sr. No.	I T E M	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	
1	2	3	4	5	6	7	8	9	10	
1. I -	National Savings Certificates II issue									
	a) Gross sales	3.52	3.20	5.40	1.76	1.79	4.38	2.43	2.73	
	b) Net sales	3.52	3.20	5.40	1.76	0.50	2.38	1.23	4.49	
II	National Savings Certificates III issue									
	a) Gross sales	0.45	0.72	0.75	0.41	0.21	2.48	3.86	1.22	
	b) Net sales	0.45	0.72	0.75	0.41	0.18	2.45	3.73	2.00	
III	National Savings Certificate IV issue									
	a) Gross sales	13.30	17.47	26.55	17.22	19.39	14.01	7.32	22.87	
	b) Net sales	13.30	17.47	26.55	17.22	12.89	10.84	2.33	12.12	
IV	National Savings Certificates V issue									
	a) Gross sales	-	-	-	3.52	13.69	25.44	40.29	60.55	
	b) Net sales	-	-	-	3.52	13.69	25.44	40.26	59.19	
2.	Post Office Savings Accounts :									
	a) Gross deposits	37.28	39.35	43.00	56.02	59.79	52.14	59.07	54.67	
	b) Net deposits	(-) 0.07	(-) 10.41	(-) 10.54	4.84	2.14	(-) 26.95	(-) 0.02	2.30	
3.	Commulative time deposits									
	a) Gross deposits	11.35	11.32	11.64	13.34	11.26	13.60	13.17	17.67	
	b) Net deposits	8.73	8.79	9.44	(-) 8.24	0.65	4.99	5.35	5.9	

(CONTD.)

1	2	3	4	5	6	7	8	9	10
4. Recurring deposits Accounts :									
a) Gross deposits	0.09	1.20	3.89	6.09	9.97	14.66	23.17	28.63	
b) Net deposits	0.09	1.20	3.75	5.49	9.30	9.84	9.95	16.5	
5. Post Office time deposits :									
a) Gross deposits	9.16	15.53	15.82	25.95	22.87	56.21	110.06	481.96	
b) Net deposits	9.16	14.56	14.81	20.33	14.84	33.87	80.73	278.18	
6. Public Provident Fund									
a) Gross deposits	0.65*	3.97	5.47	7.25	7.71	12.45	17.30	-	
b) Net deposits	0.65*	3.97	5.47	7.25	7.71	12.45	17.30	-	
7. National Plan Certificates/ Defence Savings									
a) Gross deposits (scheme)	0.00	0.00	-	-	-	-	-	-	
b) Net deposits (encashments)	(-)28.12	(-)29.86	(-)22.51	40.01	(-)54.68	(-)38.96	(-)39.56	(-)34.01	
8. National Savings annuity certificates :									
a) Gross deposits	-	-	-	-	-	-	1.98	1.02	
b) Net deposits	-	-	-	-	-	-	1.98	1.02	
9. National Development bonds.									
a) Gross Development	-	-	-	-	-	-	-	1.16	
b) Net sale	-	-	-	-	-	-	-	1.16	
10. Total									
a) Gross sale deposits	75.89	92.76	112.52	131.56	146.68	195.37	278.65	672.48	
b) Net sale	7.71	9.64	24.22	45.75	45.69(a)	36.35(a)	123.28	631.34	

* Fixed deposits (a) includes enrolment of Certificates purchased outside Goa.

Source:- National Savings Organisation, Panaji.