



सत्यमेव जयते

UNION TERRITORY OF PONDICHERRY

# ANNUAL PLAN

1982-83

SECTOR-WISE & SCHEME-WISE OUTLAYS

GOVERNMENT OF PONDICHERRY  
PLANNING & RESEARCH DEPARTMENT

**Sub. National Systems Unit,**  
National Institute of Educational  
Planning and Administration  
17-B, SriAurobindo Marg, New Delhi-110016  
DCC. No.....  
Date.....

No.100/1/82-PRD/P1  
Government of Pondicherry  
Planning & Research Department  
-:-:-

Pondicherry, the 1st Feb. 1982.

C I R C U L A R

Sub: Annual Plan - Sector-wise and Scheme-wise  
Revised Outlays 1981-82 and Approved Outlays  
1982-83 - Communication of - Regarding.  
-:-:-

Sector-wise and Scheme-wise breakup of Revised Outlays 1981-82 and Approved Outlays 1982-83 are furnished in the following pages. The Outlay on buildings against each scheme is shown within brackets. Outlays earmarked under each sector/scheme for Scheduled Castes which constitute the Special Component Plan are shown separately.

2. Outlays provided for the schemes falling under the Minimum Needs Programme are shown with asterisk marks. These are earmarked outlays. There should not be any shortfall in expenditure or diversion of outlays from these schemes to other schemes within or outside the sector. The physical targets under Minimum Needs Programme should also be achieved without any shortfall.

3. Under the Special Component Plan of Revised Annual Plan 1981-82 and Annual Plan 1982-83 outlays are earmarked for Scheduled Castes under various sectors/schemes. Heads of Departments are requested to ensure that the outlay earmarked for Scheduled Castes in each sector/scheme is fully spent to benefit the Scheduled Castes and there is no shortfall in expenditure under this category. The physical targets should also be achieved in full. There should not be any diversion of funds earmarked for Scheduled Castes.

4. The receipt of the circular may please be acknowledged.



*V. A. Vasu*  
11/2/82  
(V.A. VASUDEVARAJU)  
DEPUTY SECRETARY TO GOVERNMENT

Encl: One copy of Plan Statements  
showing Outlays.  
(22 Sheets)

To

All Heads of Departments/Offices dealing with Plan

Copy to: 1. All Secretaries to Government.  
2. All Under Secretaries to Government concerned.

Sub. National Institute of Urban  
National Institute of Urban  
Planning and Administration  
17-B, Sector 17, Connaught Place  
New Delhi-11001  
DOC. No. 100/1/82-PRD/P1  
11/2/82

PLAN BUDGET - SECTORWISE REVISED OUTLAY 1981-82  
AND APPROVED OUTLAY 1982-83

(Rs. lakhs)

Sector	1981-82		1982-83		Page Number
	Revised Outlay	Outlay earmarked for SCs.	Approved Outlay	Outlay earmarked for SCs.	
1. AGRICULTURE	50.34 (9.17)	6.20	52.00 (4.19)	6.50	1
2. LAND REFORMS	-	-	3.14	-	3
3. MINOR IRRIGATION	94.62	2.31	85.00	2.47	3
4. SOIL CONSERVATION	6.00 (0.05)	0.40	6.55	0.55	4
5. ANIMAL HUSBANDRY	30.00 (6.95)	1.65	35.00 (5.98)	1.50	4
6. DAIRY DEVELOPMENT	1.95	0.10	4.50	1.80	5
7. FISHERIES	46.00 (2.10)	-	49.00 (4.60)	-	6
8. FORESTS	3.55	0.08	4.55	0.03	8
9. COMMUNITY DEVELOPMENT	37.88	18.78	40.00	18.64	8
10. COOPERATION	71.64	3.29	102.10	12.10	10
11. MEDIUM IRRIGATION	30.38	4.96	30.00	4.63	13
12. FLOOD CONTROL	32.73	2.40	31.80	2.54	13
13. POWER	140.30 (11.00)	7.00	175.00 (19.50)	10.00	14
14. INDUSTRIES	54.10 (1.00)	15.14	57.71 (1.25)	14.50	15
15. HANDLOOMS	87.95	-	173.54	-	17
16. PORTS	15.09 (1.15)	-	20.00 (1.67)	-	19
17. ROADS & BRIDGES	135.53	17.01	120.00	14.12	19
18. ROAD TRANSPORT	8.00 (2.26)	-	10.00 (3.85)	-	20

(Figures within brackets show the building component of the outlay under each sector).



PLAN BUDGET - SCHEMewise REVISED OUTLAY 1981-82 AND APPROVED OUTLAY 1982-83

(Rs. lakhs)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>AGRICULTURE</u>						
1.	Strengthening of Agriculture Department	4.35 (2.34)	-	3.60 (1.00)	-	Agriculture
2.	Seed Multiplication and Distribution	0.95 (0.01)	0.15	1.30 (0.51)	0.15	
3.	Compact Block Demonstration	1.00	0.25	1.00	0.25	
4.	Pilot Project for Integrated Nutrient Supply and improving fertilizer use-efficiency (Development of Organic Manurial Resources)	0.45	0.04	0.42	0.04	
5.	Integrated Plant Protection	1.20	-	1.20	-	
6.	Pest Surveillance	0.60	-	0.80	-	
7.	Sugarcane Development	10.00 (1.25)	1.35	10.00 (1.00)	1.43	
8.	Cotton Development	1.55	0.30	1.60	0.35	
9.	Intensive Groundnut Development	0.50	0.17	0.55	0.17	
10.	Pulses Development	1.30	0.40	1.40	0.40	
11.	Information Service	2.30 (1.25)	-	1.10 (0.01)	-	
12.	Establishment of Agricultural Engineering Repairs and Maintenance Workshop	2.65 (0.16)	-	2.50 (0.01)	-	

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
13.	Land Reclamation & Farm Mechanisation	4.00	-	6.00	-	Agriculture
14.	Agriculture Polytechnic	3.00	-	3.15	-	
15.	Pilot Project on Multiple Cropping Programme	1.70	0.16	1.75	0.16	
16.	Development of Farm Level Storage (Storage of Foodgrains)	0.10	-	0.10	-	
17.	Development of Agriculture Marketing	1.15 (0.95)	-	0.20 (0.02)	-	
18.	Horticulture Development	5.48	1.55	6.60	1.65	
19.	Establishment of Orchard-cum-Nursery	1.00	-	1.80 (0.75)	-	
20.	Intensive Coconut Development	0.77	0.20	1.40	0.27	
21.	High Yielding Varieties Programme	3.61 (3.21)	-	2.00 (0.88)	-	
22.	Special Area Development Programme for Yanam	0.60	0.15	0.70 (0.01)	0.15	
23.	Special Area Development Programme for Mahe	0.60	-	0.95	-	
24.	Crop Production Programme in SC Farmers' holdings	1.20	1.20	1.20	1.20	
25.	Self-Employment to SC Agriculture Labourers	0.28	0.28	0.28	0.28	
Total		50.34 (9.17)	6.20	52.00 (4.19)	6.50	

(Figures within bracket show the building component of the outlay under each scheme)

(Rs. lakhs)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	

LAND REFORMS

	Updating of Registry and Issue of Patta Pass Book	-	-	3.14	-	Survey
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MINOR IRRIGATION

1.	State Ground Water Unit	5.30	-	5.30	-	Agriculture
2.	Bore-well Scheme	3.40	2.00	13.20	2.00	
3.	Tapping of deep aquifers	6.10	-	4.00	-	
4.	Sinking of Community Wells in Karaikal region	1.02	-	1.50	-	
5.	Modernisation of tanks	16.00	-	16.00	-	Public Works
6.	State tube wells	0.50	-	2.00	-	
7.	Lift Irrigation in Pondicherry	1.00	-	1.00	-	
8.	Lift Irrigation in Yanam	0.05	-	0.10	-	
9.	Improvement to drainage channels, major and minor distributories and renewing sections	18.00	-	9.00	-	
10.	Stabilising the ayacut area in Yanam	1.00	0.31	1.50	0.47	
11.	Ayacut Development	5.15	-	5.80	-	
12.	Diversion channels & Diversion Works	25.00	-	20.00	-	



Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
13.	Machinery and Equipments	11.00	-	5.00	-	Public Works
14.	Establishment	0.10	-	0.10	-	
15.	Survey & Investigation of Surface Water	0.50	-	0.50	-	
Total:		94.62	2.31	85.00	2.47	

SOIL CONSERVATION

1.	Soil and Input Analysis	2.52 (0.05)	-	1.95	-	Agriculture
2.	Soil Conservation	3.48	0.40	3.60	0.45	
3.	Water Management Work in Karaikal	-	-	1.00	0.10	
Total:		6.00 (0.05)	0.40	6.55	0.55	

ANIMAL HUSBANDRY

1.	Technical and Administrative Units at State Regional Level	1.03 (0.25)	-	2.85 (0.76)	-	Animal Husbandry
2.	Training of Staff	0.08	-	0.10	-	
3.	Animal Husbandry Extension Wing	0.45	-	0.62	-	
4.	Veterinary Hospitals, Dispensaries and First Aid Centres	7.22 (5.02)	1.15	5.75 (3.60)	1.00	

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
5.	Disease Investigation Centre	0.50 (0.11)	.	0.71	-	Animal Husbandry
6.	Central Veterinary Medical Store and Vaccine Depot	5.38	-	7.13	-	
7.	Statistical Cell	0.49	-	0.62	-	
8.	Key Village Blocks and Infertility Control Programme	2.42 (1.22)	-	3.96 (1.17)	-	
9.	Frozen Semen Bank	4.01	-	3.15	-	
10.	Mobile Insemination Units	0.18	-	0.15	-	
11.	State Poultry Farm	2.73 (0.35)	-	2.90 (0.45)	-	
12.	Distribution of Improved Poultry	0.55	0.25	0.50	0.20	
13.	Training of Farmers in Poultry Keeping	0.09	0.05	0.09	0.05	
14.	Intensive Poultry Development Project	4.12	-	5.50	-	
15.	Fodder Demonstration	0.75	0.20	0.97	0.25	
	Total	30.00 (6.95)	1.65	35.00 (5.98)	1.50	

DAIRY DEVELOPMENT

1.	Assistance to PCMPU for the appointment of technical officers	0.10	-	0.29	-	Cooperative
2.	Assistance to KCMSS for the appointment of technical officers	0.03	-	0.07	-	

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
3.	Assistance to Primary Milk Producers Coop. Societies towards managerial subsidy, testing equipments and collection equipments.	0.12	-	0.10	-	Cooperative
4.	Assistance to Primary Milk Producers Coop. Societies for the purchase of furniture	0.05	-	0.05	-	
5.	Assistance to Primary Milk Producers coop. Societies towards share capital contribution	0.06	-	0.06	-	
6.	Strengthening and expansion of existing processing facility to the Dairy Plants, Karaikal and Pondicherry	1.01	-	3.01	1.70	
7.	Training of Dairy Personnel	0.05	0.02	0.05	0.02	
8.	Farmers Education Programme	0.15	0.08	0.15	0.08	
9.	Setting up of an audit cell for operation flood II.	0.38	-	0.72	-	
Total:		1.95	0.10	4.50	1.80	

FISHERIES

1.	Strengthening of Fisheries Directorate	1.05 (0.40)	-	3.00 (2.00)	-	Fisheries
2.	Information & Publicity	0.05	-	0.05	-	
3.	Establishment of Brackish water shrimp experimental farm	-	-	1.50 (1.00)	-	
4.	Inshore fishing survey station	1.64	-	2.00	-	

(Figures within bracket show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
5.	Training of fishermen and Fisheries Personnel	0.60	-	0.60	-	Fisheries
6.	Setting up of fish seed farm	1.80	-	2.45	-	
7.	Assistance to fish farmers for the development of shrimp culture	(1.60)	-	(1.25)	-	
8.	Development of infrastructural facilities in coastal fishing villages	-	-	0.05	-	
9.	Setting up of Ice Plant-cum-cold storage units	0.70	-	1.00	-	
10.	Improvement of fish markets	2.00	-	0.55	-	
11.	Transport facilities to fishermen	(0.10)	-	(0.05)	-	
12.	Mechanisation of fishing boats	0.38	-	0.38	-	
13.	Introduction of Fibre Glass Reinforced Plastic boats(FRP) fitted with outboard or inboard engines	0.22	-	1.35	-	
14.	Service-cum-maintenance units	27.84	-	20.42	-	
15.	Supply of fishery requisites and salt to fishermen	6.00	-	6.00	-	
16.	Housing & Colonisation for fishermen	0.42	-	0.80	-	
17.	Assistance to fishermen Cooperative Societies	0.45	-	(0.30)	-	
Total:		46.00	-	49.00	-	
		(2.10)	-	(4.60)	-	

(Figures within bracket show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>FORESTS</u>						
1.	Social Forestry	1.25	-	3.45	-	Agriculture
2.	Farm Forestry	0.30	0.08	0.10	0.03	Local Adm.
3.	Planting of Trees on tank bunds, channels, roadsides etc.	2.00	-	1.00	-	Public Works
	Total:	3.55	0.08	4.55	0.03	
<u>COMMUNITY DEVELOPMENT</u>						
1.	Strengthening of the Directorate of Rural Development	1.81	-	1.82	-	Local Adm.
2.	Grant to Panchayat Rural Roads	10.00	5.00	10.00	5.00	
3.	Panchayat Rural Water Supply	8.50	5.00	7.13	3.75	
4.	Grant to Panchayat Local Development Works	4.27	3.00	5.00	3.00	
5.	Subsidy to house holders in Panchayat areas for conversion of dry-latrines into sanitary latrines	0.05	-	0.15	0.08	
6.	Rural Water Supply modernisation	1.00	-	2.00	-	
7.	Composite scheme for basic Civic amenities	2.33	1.86	2.00	1.60	
8.	Grants to Commune Panchayats for Provision of night shelters	0.10	-	1.50	0.75	
9.	Loans to commune panchayats for Conversion of dry latrines into sanitary latrines	1.40	0.60	2.00	1.00	
10.	Loans to Commune Panchayats for remunerative enterprises	4.00	2.00	4.00	2.00	

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Revised Outlay	Outlay earmarked for SC	
11.	Community Development Programme	3.73	1.24	3.91	1.30	Development
12.	Applied Nutrition Programme	0.45	-	-	-	
13.	Prize Competition for Gransevikas, Gransevakas & Villagers	0.04	0.01	0.04	0.01	
14.	Incentive awards to Mahila Mandals	0.15	0.05	0.15	0.05	
15.	Training of Associate Women Workers	0.05	0.02	0.05	0.02	
16.	Promotion and strengthening of Mahila Mandals	-	-	0.15	0.05	
17.	Promotion and Strengthening of Yuvak Mandals	-	-	0.10	0.03	
Total:		37.88	18.78	40.00	18.64	

(Rs. lakhs)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>COOPERATION</u>						
1.	Strengthening of Cooperative Department	1.05	-	2.00	-	Cooperative
2.	Assistance to ESCB for opening branches	0.10	-	0.12	-	
3.	Organisation of Farmers Service Cooperatives	0.25	0.05	0.25	0.05	
4.	Assistance for construction of godowns for VCACS and Marketing Cooperatives	0.84	-	1.59	-	
5.	Strengthening of share capital base of the Apex Bank	1.00	0.16	1.00	0.16	
6.	Assistance to FSS for purchase of tractors to extend agricultural service to members	0.10	-	0.03	-	
7.	Special Cell for implementation of Coconut Plantation scheme under ARDC Programme	0.45	-	0.58	-	
8.	Contribution to Agricultural Credit Stabilisation Fund in Pondicherry Land Dev. Bank	0.50	-	1.00	-	
9.	Share Capital assistance to Land Development Bank	1.00	-	1.00	-	
10.	Share capital assistance to Pondicherry Coop. Urban Bank	1.00	0.20	1.00	0.20	
11.	Assistance to Farmers service Cooperatives towards reimbursement of hire charges from Scheduled Caste members for hiring of tractors	0.06	0.06	0.06	0.06	

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
12.	Share capital loan to Scheduled Caste individual members of village agricultural credit cooperatives and Farmers service cooperatives for taking shares	0.13	0.13	0.23	0.23	Cooperative
13.	Additional share capital to existing marketing cooperatives	0.50	-	0.50	-	
14.	Assistance for purchase of truck (Transport Vehicle)	-	-	1.50	-	
15.	Setting up of Cotton Ginning Unit under Cooperative sector	-	-	2.70	-	
16.	Setting up of a Mini Rice Mill under Coop. Sector	1.63	-	1.63	-	
17.	Setting up of a Cooperative Sugar Mill	55.11	-	12.70	-	
18.	Promotional and assessment cell for implementation for Sugar factory	0.10	-	0.17	-	
19.	Ways and means advance to Pondicherry Cooperative Sugar Mill, Pondicherry Consumers'	-	-	57.96	-	
20.	Assistance to Primary/Cooperative Stores	0.01	-	0.09	-	
21.	Assistance to Students Cooperative Stores	1.23	-	0.81	-	
22.	Assistance for construction of business premises/purchase of ready built building by consumer cooperatives	-	-	1.00	1.00	
23.	Assistance to Consumers Cooperative for construction of godowns	1.00	0.75	1.00	-	
24.	Formation of Consumer Cooperatives Federation at Pondicherry	-	-	0.10	-	



Sl. No.	Name of the Scheme	(Rs. lakhs)				Implementing Department
		1981-82		1982-83		
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
25.	Training of departmental and institutional candidates	0.05	-	0.05	-	Cooperative
26.	Assistance to State Cooperative Union for member education programme	0.19	-	0.14	-	
27.	Assistance for setting up of Junior Level Training Centre	2.12	-	0.73	-	
28.	Assistance to Sponsored Educational Tour	0.05	-	0.05	-	
29.	State participation in the Miscellaneous Cooperatives (Share Capital assistance)	0.15	-	0.30	-	
30.	Assistance to Miscellaneous Cooperatives towards furniture, equipments and tools	0.30	-	0.30	-	
31.	Assistance to Miscellaneous Cooperatives. Subsidy for staff and rent	0.51	-	0.43	-	
32.	Assistance to Miscellaneous Cooperatives for purchase of cycle-rickshaw and bullock carts	1.25	1.25	10.00	10.00	
33.	Working Capital loans to Miscellaneous and Industrial Cooperatives	0.15	-	0.15	-	
34.	Assistance to Labour Contract Cooperative for purchase of lorry	-	-	0.50	-	
35.	Assistance to Pandy Transport Workers Cooperative Society and Indian Coffee Workers Cooperative Society and Pandy Cooperative Labour Contract Society towards purchase of Mini-bus, pick-up van and three wheelers	0.46	-	-	-	

(Rs. lakhs)

SI. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
36.	Share capital loan to individual members of Miscellaneous and Industrial Cooperatives	0.18	0.02	0.05	0.02	Cooperative
37.	Formation of leather Workers Cooperatives in Pondicherry exclusively for Sch.Castes	0.67	0.67	0.38	0.38	
	Total	71.64	3.29	102.10	12.10	
<u>MEDIUM IRRIGATION</u>						
1.	Direction and Administration	14.63	-	15.05	-	Public Works
2.	Improvements to Channels in Karaikal	13.60	4.96	12.69	4.63	
3.	Machinery and equipments	0.65	-	0.76	-	
4.	Diversion works and Improvements to river systems in Pondicherry	1.50	-	1.50	-	
	Total	30.38	4.96	30.00	4.63	
<u>FLOOD CONTROL</u>						
1.	Survey and Investigation	0.65	-	0.65	-	Public Works
2.	Flood Control Projects	18.50	-	17.50	-	
3.	Drainage Projects	11.35	2.40	12.00	2.54	
4.	Anti-sea erosion Projects	0.90	-	1.42	-	

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
5.	Protecting the Coastal bund in Karaikal	1.33	-	0.23	-	Public Works
	Total	32.73	2.40	31.80	2.54	

POWER

1.	Erection of 230/110 KV Auto Sub-Station with 2 x 63 MVA Auto-transformer at Villianur	0.30	-	20.00 (5.00)	-	Electricity
2.	Providing additional primary main sub-stations and EHT lines in the Union Territory of Pondicherry	45.00 (3.50)	-	45.00 (2.50)	-	
3.	Providing and Strengthening of HT Feeders	3.00	-	4.00	-	
4.	Extension and improvement in distribution and normal development including minor extension and service connections	52.00	5.00	52.00	5.00	
5.	Hut electrification programme under 'One Hut One Bulb' scheme	3.00	2.00	7.00	5.00	
6.	Rationalisation and improvement of distribution in urban and rural areas including conversion of overhead lines into underground cable system	25.00	-	25.00	-	

(Figures within brackets show the building component of the outlay under each scheme.)

(Rs. lakhs)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
7.	Strengthening of the organisational structure of Electricity Department	1.00	-	1.50	-	Electricity
8.	Construction of office buildings, Staff quarters and multi-storeyed administration building.	7.50 (7.50)	-	12.00 (12.00)	-	Public Works
9.	Providing a VHF Communication net-work for Pondicherry region	0.25	-	1.25	-	Electricity
10.	Training of Officers of the Department setting up of a Technical Training Centre and a Technical Library	0.25	-	1.25	-	
11.	Machinery and equipments for implementing various schemes	3.00	-	6.00	-	
Total		140.30 (11.00)	7.00	175.00 (19.50)	10.00	

SECTOR: INDUSTRIES

VILLAGE & SMALL INDUSTRIES

1.	Strengthening of the Directorate of Industries	0.65	-	0.49	-	Industries
2.	Loans under State Aid to Industries	1.50	0.60	-	-	
3.	Subsidy for Power Tariff	4.50	0.70	3.00	0.50	

(Figures within bracket show the building component of the outlay under each scheme.)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
4.	Reimbursement of sales tax on purchase of raw material and capital goods by tiny sector industries.	0.50	0.10	0.26	0.04	Industries
5.	Training	1.00	0.16	0.68	0.11	
6.	Marketing assistance to cottage & Village industries	0.01	-	0.05	0.01	
7.	Modernisation of cottage industries	0.08	0.01	0.10	0.02	
8.	Management training for industrialists	0.06	0.01	0.06	0.01	
9.	State Contribution to District Industries Centre, Pondicherry	1.94	0.30	2.28	0.40	
10.	Study tour of Small Scale Industrialists	0.10	0.02	0.20	0.04	
11.	Conducting market meets & participation in Exhibition and trade fairs	1.19	0.12	1.50	0.15	
12.	Assistance to Sales Emporia set up in important towns outside this territory	1.03	-	0.30	-	
13.	Rent subsidy to Scheduled Caste/Scheduled Tribe and Weaker Section Entrepreneurs	0.01	0.01	0.01	0.01	
14.	Share capital investment to PIPDIC for setting up of industrial estates	5.00	-	10.00	-	
15.	Development of Khadi & Village Industries	4.00	-	5.00	-	
16.	Development of Handicrafts	1.42	0.10	1.37	0.18	
17.	Cultivation of Mulberry for Sericulture	0.05	-	0.10	-	Agriculture

(Rs. lakhs)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
18.	Development of Sericulture	0.01	-	0.06	0.01	Industries
19.	Development of Coir Industry	0.05	0.01	1.00	0.02	
<u>LARGE &amp; MEDIUM INDUSTRIES</u>						
20.	Share Capital investment in PIPDIC Ltd.	30.00	13.00	30.00	13.00	
21.	Development of Industrial Estates	1.00 (1.00)	-	1.25 (1.25)	-	
Total		54.10 (1.00)	15.14	57.71 (1.25)	14.50	

HANDLOOMS

1.	Share Capital loan to Weavers	0.15	-	0.15	-	Cooperative
2.	State participation in share capital of Weavers Cooperatives	2.35	-	2.35	-	
3.	Opening of Retail Sales Depot	0.68	-	0.99	-	
4.	Publicity and Propaganda	1.40	-	1.60	-	
5.	Modernisation of dye house	0.66	-	0.35	-	
6.	Setting up of Printing Factory	3.51	-	1.86	-	
7.	Training of Weavers	0.74	-	0.74	-	
8.	Participation of Weavers Cooperative Societies in Exhibition	1.10	-	1.15	-	

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
9.	Interest subsidy on working capital loan to Weavers Cooperative Societies under Reserve Bank of India scheme of Handloom Finance	0.85	-	0.90	-	Cooperative
10.	Assistance for purchase of Weaving appliances	0.60	-	1.00	-	
11.	Contributory Thrift Fund	0.08	-	0.25	-	
12.	Subsidy towards staff, rent and furniture of new weavers Cooperative Societies	0.02	-	-	-	
13.	All India Handloom Fortnight Week Celebration	0.25	-	0.25	-	
14.	Rebate on sale of Handloom Cloths	10.70	-	10.00	-	
15.	Supervision and Audit	0.54	-	1.00	-	
16.	Assistance to Apex Society towards establishment charges	0.03	-	-	-	
17.	Assistance for pre-loom facilities	0.29	-	0.15	-	
18.	Construction of office-cum-godown	-	-	0.80	-	
19.	Setting up of a Cooperative Spinning Mills	63.00	-	150.00	-	
20.	Purchase of a Mobile Sales Van for Apex Weavers Cooperative Society	1.00	-	-	-	
Total		87.95	-	173.54	-	

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>PORTS</u>						
1.	Implementation of Ariya uppan River Project	0.50	-	5.00	-	Port
2.	Strengthening of Port Department	0.20	-	0.51	-	
3.	Improvements to equipments in Port	13.20	-	11.50	-	
4.	Improvement to Yard Movement and Road Transport	-	-	1.20	-	
5.	Establishment of Office of Mechanical Engineering Sub-Division	0.04	-	0.12	-	
6.	Improvement to Port Area	1.07 (1.07)	-	1.37 (1.37)	-	
7.	Construction of Staff Quarters and Transit Shed	0.08 (0.08)	-	0.30 (0.30)	-	
Total		15.09 (1.15)	-	20.00 (1.67)	-	
<u>ROADS &amp; BRIDGES</u>						
1.	Direction and Administration	7.63	-	7.40	-	Public Works
2.	State Highways	13.22	-	15.00	-	
3.	District and other roads	40.13	-	28.00	-	

(Figures within bracket show the building component of the outlay under each scheme)



Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
4.	Rural Roads	58.05	14.51	36.92	9.25	Public Works
5.	Rural Roads (MNP)	10.00 *	2.50	19.58 *	4.87	
6.	Machinery and Equipment	6.50	-	13.10	-	
Total:		135.53	17.01	120.00	14.12	

ROAD TRANSPORT

1.	Reorganisation of Government Automobile Workshop	8.00 (2.26)	-	10.00 (3.85)	-	Transport
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(Figures within bracket show the building component of the outlay under each scheme)

Note: Asterisk mark shows the outlay of MNP schemes which are earmarked for and which should not be diverted to any other scheme by the departments and the expenditure under such schemes should be incurred in full.

Sl.No.	Name of the Scheme	1981-82		1982-83		Implementing Department.
		Revised Outlay	Outlay earmarked for S.C.	Approved Outlay	Outlay earmarked for S.C.	
<u>TOURISM</u>						
1.	Strengthening of Tourist Wing	1.45	-	1.95	-	Information Publicity & Tourism.
2.	Construction of Tourist Homes	2.10 (2.10)	-	4.20 (4.20)	-	
3.	Production of Publicity materials	0.75	-	0.75	-	
4.	Conducting Tourist Festival	1.00	-	1.00	-	
5.	Tourist Information Bureau, Pondicherry	0.10	-	0.20	-	
6.	Tourist Information Bureau, Karaikal	-	-	0.25	-	
7.	Construction of Excursion Centre at Karaikal	4.95 (4.53)	-	1.72 (1.20)	-	
8.	Construction of youth Hostel	0.36 (0.20)	-	0.36 (0.16)	-	
9.	Boating club at Pondicherry & Karaikal	-	-	0.30 (0.25)	-	
10.	Improvements to Beach & Park Pondichery	1.52 (1.38)	-	0.37 (0.09)	-	
11.	Improvements to Beach, Karaikal	-	-	0.10	-	
12.	Tourist Shala with canteen, retiring rooms and cloak room facilities at Thirunallar	-	-	1.90 (1.00)	-	
Total		12.23 ( 8.4)	-	13.10 (6.90)	-	

(Figures within bracket show the building component of the outlay under each scheme)

Sl.No.	Name of the Scheme	1981-82		1982-83		Implementing Department.
		Revised outlay	Outlay earmarked for SC	Approved outlay	Outlay earmarked for SC	
<u>EDUCATION</u>						
<u>I. GENERAL EDUCATION</u>						
1.	Pre-Primary Education (M.N.P)	1.34*	0.67	1.82*	1.13	Education
2.	Universalisation of Elementary Education for the age group 6-14 (MNP)	45.56* (12.78)	15.00 -	44.75* (10.50)	15.00 -	
3.	Free supply of Text books and Stationery to poor children (MNP)	2.93*	-	2.82*	-	
4.	Free supply of Uniforms to poor children (MNP)	8.52*	-	6.00*	-	
5.	Award of Attendance Scholarships to girl students in Middle Schools (MNP)	0.10*	-	0.10*	-	
6.	Award of Retention scholarships to Scheduled caste girl students in Primary schools (MNP)	-	-	6.75*	6.75	
7.	Implementation of UNICEF assisted Projects II & III (MNP)	-	-	0.02*	-	
8.	Opening of New High Schools and improvements to the existing High schools	39.50 (25.00)	12.00 -	39.89 (21.50)	14.00	
9.	Setting up of Books Barks in the Middle & Secondary Schools	0.68	0.11	0.68	0.11	
10.	Conversion of Secondary schools into Higher Secondary Schools.	32.03 (15.50)	- -	28.34 (11.17)	- -	
11.	Award of Merit Prizes & Merit-cum-Means scholarships to girls students in Secondary schools	0.24	-	0.24	-	
12.	Establishment of a Centre for continuing education for School Teachers & Primary Teacher Educators	0.48	-	0.40	-	

(Figures within bracket show the building component of the outlay under each scheme)

Note: Asterisk mark shows the outlay of MNP schemes which are earmarked for and which should not be diverted to any other scheme by the depts. and the expenditure under such schemes should be incurred in full.

Sl.No.	Name of the Scheme.	1981-82		1982-83		Implementing Department.
		Revised outlay	Outlay earmarked for SC	Approved outlay	Outlay earmarked for SC	
13.	Availing of Grants from University Grants Commission	0.96 (0.95)	-	0.06 (0.05)	-	Education
14.	Establishment of a Central University at Pondicherry.	-	-	0.01	-	
15.	Development of Tagore Arts college, Pondicherry.	12.76 (3.39)	-	8.00 (1.00)	-	
16.	Development of Bharathidasan Govt. college for women, Pondicherry	5.60 (2.00)	-	5.20 (0.50)	-	
17.	Development of Arignar Anna Govt. Arts college, Karaikal	5.27 (1.70)	-	5.30 (1.00)	-	
18.	Development of Avvaiyar Govt. college for women, Karaikal.	2.77	-	3.00	-	
19.	Development of Mahatma Gandhi Govt. Arts college, Mahe	9.38 (6.13)	-	9.63 (6.50)	-	
20.	Development of Government Arts college, Yanam	7.64 (5.00)	-	2.87 (0.50)	-	
21.	Development of Government Junior college, Yanam.	1.65 (1.00)	-	1.11 (0.20)	-	
22.	Development of Govt. Law college, Pondicherry.	1.90	-	2.14 (1.00)	-	
23.	University Education scholarships	0.93	-	0.93	-	
24.	Adult Education Programme (MNP)	1.74	0.50	2.00	0.75	

(Figures within bracket show the building component of the outlay under each scheme).

Note: Asterisk mark shows the outlay of MNP schemes which are earmarked for and expenditure should not be diverted to any other scheme by the departments and the expenditure under such schemes should be incurred in full.

Sl.No.	Name of the Scheme	1981-82		1982-83		Implementing department.
		Revised outlay	Outlay earmarked for SC	Approved outlay	Outlay earmarked for S.C.	
25.	Physical Education, Sports & Youth welfare scheme	8.30 (5.00)	-	5.50 (0.50)	-	Education
26.	Development of NCC group Head quarters	0.54	-	0.93	-	
27.	Award of Scholarships to Outstanding NCC cadets	0.01	-	0.15	-	
28.	Bharat Scouts and Guides	0.35	-	0.45	-	
29.	Strengthening of Directorate	0.78	-	2.35	-	
30.	Strengthening of Secretariat Wing of the Directorate	0.29	-	0.29	-	
31.	Strengthening of Inspectorate	1.64	-	1.94	-	
32.	Award of Studentship/Fellowship for Research study in Tamil	0.12	-	0.12	-	
33.	Development of Jawahar Bal Bhavan, Pondicherry	2.19 (1.34)	-	2.25 (0.50)	-	
34.	Expansion & Improvement of Audio Visual Education	1.24	-	0.58	-	
<u>II. ART &amp; CULTURE</u>						
35.	Setting up of a Museum in Pondicherry	0.81	-	0.98	-	
36.	Setting up of Pondicherry Archives	0.22	-	0.65	-	
37.	Expansion and Improvement of Remain Rolland Library, Pondicherry.	3.49 (1.09)	-	1.59 (0.05)	-	
38.	Opening of New Branch Library and Improvements to existing Libraries	1.83	-	2.80	-	
39.	Contribution to Rajaram Mohan Roy Foundation	0.05	-	0.05	-	
40.	Contribution to International School of Dravidian Linguistics, Trivandrum	1.00	-	1.00	-	
41.	Inter-State Exchange of Cultural Groups	0.45	-	0.45	-	

(Figures within bracket show the building component of the outlay under each scheme)

Sl.No.	Name of the Scheme	1981-82		1982-83		Implementing department.
		Revised outlay	Outlay earmarked for SC	Approved outlay	Outlay earmarked for S.C.	
42.	Grant-in-aid to Voluntary Cultural Institutions	0.15	-	0.15	-	Education
43.	Promotion of Government sponsored cultural Institutions (Academies)	-	-	0.15	-	
44.	Bharathiar Memorial Museum-cur-Research Centre	0.14	-	0.33	-	
45.	Setting up of Bharathiar Memorial Monument	-	-	6.00	-	
46.	Bharathidasan Memorial Museum-cur-Research Centre	0.10	-	0.20	-	
<u>III TECHNICAL EDUCATION</u>						
47.	Development of Mothilal Nehru Government Polytechnic, Pondicherry.	2.12 (0.69)	-	2.32 (1.01)	-	
48.	Award of Scholarship for students prosecuting Technical Education	0.80	-	0.80	-	
49.	Development of Technical Higher Secondary School, Pondicherry.	0.49 (0.10)	-	0.91 (0.01)	-	
Total		209.09 ( 81.67)	28.28	205.00 (55.99)	37.74	

(Figures within bracket show the building component of the outlay under each scheme)

SL.NO	Name of the scheme	1981-82		1982-83		Implementing Department.
		Revised Outlay outlay	Outlay earmarked for SC.	Approved outlay	outlay earmarked for SC	
<u>MEDICAL &amp; PUBLIC HEALTH</u>						
1.	Opening of Primary Health Centres (MNP)	0.50 * (0.50)	-	1.95* (1.80)	-	Health & Family Welfare Services.
2.	Upgrading of Primary Health Centres into 30 bedded hospitals (MNP)	6.00* (3.20)	-	7.00* (4.55)	-	
3.	Construction of sub-centres to Primary Health Centres (MNP)	1.70* (1.70)	0.55	2.15* (2.15)	1.00	
4.	Opening of sub-centres to Primary health centres (MNP)	0.85* (0.85)	0.35	1.15* (1.15)	0.55	
5.	Improvements to General Hospital, Pondy	11.95 (5.75)	-	12.75 (4.25)	-	
6.	Improvements to General Hospital, Karaikal	2.60 (0.25)	-	3.25 (0.50)	-	
7.	Improvements to Maternity Hospital, Pondicherry.	5.20 (2.20)	-	3.00 (0.10)	-	
8.	Improvements to General Hospital, Mahe	2.30 (0.30)	-	2.50 (1.15)	-	
9.	Improvements to General Hospital, Yanam	1.50	-	1.20	-	
10.	Construction of maternity ward/delivery room at Yanam	1.20 (1.20)	-	1.50 (1.50)	-	
11.	Improvements to modern steam laundry	0.05	-	0.05	-	
12.	Construction of rural dispensaries	1.90 (1.90)	0.40	3.00 (3.00)	2.00	
13.	Construction of quarters for staff of rural dispensaries/Primary Health Centres.	1.70 (1.70)	-	2.50 (2.50)	-	

(Figures within bracket show the building component of the outlay under each scheme)

Note: Asterisk mark shows the outlay of MNP schemes which are earmarked for and which should not be diverted to any other scheme by the departments and the expenditure under such schemes should be incurred in full.

Sl.No.	Name of the scheme	1981-82		1982-83		Implementing department.
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
14.	Strengthening of rural dispensaries	3.50	-	3.20	-	Health & Family Welfare Services
15.	Hospital equipment workshop	3.85 (3.00)	-	2.05 (1.00)	-	
26.	Improvements to T.B. Sanatorium	1.00 (0.25)	-	0.50	-	
17.	Construction of building for Government Pharmacy stores	5.55 (5.50)	-	1.10 (1.00)	-	
18.	Training of women nurses	1.55	-	2.30	-	
19.	Filaria Control Programme	1.75 (0.75)	-	0.75 (0.15)	0.20	
20.	T.B. Control Programme	3.00 (1.70)	-	2.55 (1.50)	-	
21.	Malaria Eradication Programme	1.55	-	1.70	-	
22.	Assistance to Physically Handicapped Leprosy patients.	4.65	-	4.65	-	

(Figures within bracket show the building component of the outlay under each scheme)



Sl.No.	Name of the Scheme	1981-82		1982-83		Implementing Department.	
		Revised outlay	earmarked for SC	Approved outlay	earmarked for S.C.		
23.	Prevention of visual impairment and control of blindness including trachoma	1.20	-	1.25	-	HEALTH & FAMILY WELFARE SERVICES.	
24.	Indegenous system of medicines	1.26	-	1.25	-		
25.	Improvements to manufacturing unit	1.40	-	1.25	-		
26.	Improvements to Public health laboratory	0.40 (0.10)	-	0.90 (0.50)	-		
27.	Strengthening of Directorate of Health & Family Welfare Services	1.10	-	1.70 (0.30)	-		
28.	Artificial limb manufacturing Unit	0.65	-	0.85	-		
29.	Employees state insurance scheme	2.00	-	2.00	-		
Total		71.85 (30.00)	1.30	70.00 (25.95)	3.75		

(Figures within bracket show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>SEWERAGE &amp; WATER SUPPLY</u>						
1.	Direction and Administration	11.17	-	11.28	-	Public Works
2.	Survey and Investigation	1.24	-	1.34	-	
3.	Machinery and Equipment	4.10	-	1.80	-	
4.	Sewerage Scheme for Karaikal	0.16	-	1.00	-	
5.	Sewerage Scheme for Pondicherry	26.00	-	18.00	-	
6.	Providing Water Supply to Mahe	2.00	-	4.00	-	
7.	Providing new distribution system and improvements to Water Supply system in Yanam	6.00	-	1.70	-	
8.	Comprehensive Water Supply Scheme for Karaikal	3.00	-	7.00	-	
9.	Comprehensive Water Supply Scheme for Pondicherry	24.00	-	21.63	-	
10.	Providing water supply to sub-urban areas of Pondicherry	10.00	-	16.00	-	
11.	Water Supply to other villages	19.50	4.98	19.25	4.91	
12.	Rural Water Supply under (MNP)	17.20*	4.38	22.00*	5.50	
Total:		124.37	9.36	125.00	10.41	

Note: Asterisk mark shows the outlay of MNP schemes which are earmarked for and which should not be diverted to any other scheme by the departments and the expenditure under such schemes should be incurred in full.

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>HOUSING</u>						
1.	Integrated Subsidised Housing Scheme for Industrial Workers	6.00	-	4.00	-	Cooperative
2.	Subsidised Industrial Housing Scheme for Economically Weaker Section (For Handloom Weavers)	-	-	3.00	-	
3.	Subsidised Industrial Housing Scheme for Economically Weaker Sections (For cycle-rickshaw workers, contract labourers, cart workers transport workers etc.)	-	-	2.50	1.00	
4.	Low Income Group Housing Scheme	3.00	1.20	10.00	4.20	
5.	Middle Income Group Housing Scheme	9.00	4.50	10.00	6.00	
6.	Rental Housing Scheme	2.00	0.80	2.00	0.80	
7.	Grant of interest subsidy to S.C. members for loans obtained from Cooperative Housing Societies	-	-	0.35	0.35	
8.	House Building advance to Government Servants	20.00	-	-	-	Finance
9.	Police Housing Scheme	30.00 (29.21)	-	35.00 <sup>@</sup> (34.24)	-	Police
10.	Land Acquisition and Development Scheme	12.50	6.81	14.00	7.00	Town & Country Planning
11.	Slum Clearance/Improvement Scheme	13.00 (5.00)	7.75	15.00 (6.05)	8.90	

(Figures within bracket show the building component of the outlay under each scheme)

<sup>@</sup> The outlay for Police Housing Scheme for 1982-83 includes an outlay of Rs. 5.00 lakhs for construction of Fire Service Complex.

		(Rs. lakhs)				
Sl No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised outlay	Outlay earmarked for SC	Approved outlay	outlay earmarked for SC	
12.	Housing Board	4.00	1.00	4.00	1.00	Town & Country Planning.
13.	Village Housing Project	13.50	6.75	16.50	8.25	PEO Villianur.
14.	Distribution of free house-sites to landless labourers in rural areas (Minimum Needs Programme)	* 10.00	5.00	10.00*	5.00	Survey.
15.	Kudiyiruppu Scheme-payment of compensation to the land owners for kudiyiruppu sites and acquisition of pathway (MNP)	1.30*	0.82	0.03*	0.01	
16.	Rural House sites-cum-hut construction Scheme (MNP)	0.20*	0.10	9.40*	3.50	
17.	Quarters for government Sefvants	6.85 (6.85)	-	19.22 (19.22)	-	Public works
Total		131.35 (41.06)	34.73	155.00 (59.51)	46.01	

(Figures within bracket show the building component of the outlay under each scheme)

Note: Asterik mark shows the outlay of MNP schemes which are earmarked for and which should not be diverted to any other scheme by the departments and the expenditure under such schemes should be incurred in full.

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>URBAN DEVELOPMENT</u>						
1.	Financial assistance for City Road Development	9.00	-	8.60	-	Local Administration
2.	Aid to Municipalities for Local Development Works (Other than Pondicherry viz. Karaikal, Mahe, Yanam)	9.00	1.12	10.00	5.00	
3.	Minor Civic Improvement Scheme for Pondicherry City	4.00	1.00	4.00	2.00	
4.	Payment of subsidy to house holders in Municipal areas for the conversion of dry latrines in to Sanitary latrines	0.10	0.05	0.20	0.10	
5.	Loans to Municipalities for creating remunerative assets	5.15	-	5.00	-	
6.	Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered areas and disposal of urban wastes	1.50	0.75	1.50	0.75	
7.	Town and Regional Planning	1.00	-	1.20	-	Town & Country Planning
8.	Environmental Improvements in Slum areas (MNP)	8.00 *	4.00	8.00 *	4.00	
9.	Integrated Urban Development Project	3.00	1.93	16.00	6.18	
10.	Capital Development Project	12.96 (9.46)	-	15.50 (8.35)	-	
11.	Survey of Towns & Preparation of Town Map	4.39	-	-	-	Survey
Total:		58.01 (9.46)	8.85	70.00 (8.35)	18.03	

(Figures within brackets show the building component of the outlay under each scheme.)

Note: Asterisk mark shows the outlay of MNP schemes which are earmarked for and which should not be diverted to any other scheme by the departments and the expenditure under such schemes should be incurred in full.

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>INFORMATION &amp; PUBLICITY</u>						
1.	Strengthening of Directorate	-	-	0.15	-	Information & Publicity
2.	Field Publicity	0.52	0.12	0.60	0.10	
3.	Songs and Drama Services	0.20	0.05	0.20	0.05	
4.	Exhibition & Visual Publicity	0.96	-	0.96	-	
5.	Press Advertisement	0.16	0.10	0.25	0.10	
6.	State Information Centre, Pondicherry	0.78	-	0.74	-	
7.	State Information Centre, Karaikal	0.56	-	0.45	-	
8.	Publication	0.80	-	0.65	-	
9.	Radio Rural Forum	0.20	0.05	0.20	0.05	
10.	Community Listening Sets	1.32 (1.12)	1.27	1.30 (1.05)	1.20	
Total:		5.50 (1.12)	1.59	5.50 (1.05)	1.50	

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>LABOUR &amp; LABOUR WELFARE</u>						
1.	Setting up of separate Directorate of Employment of Training	0.20	-	0.25	-	Labour
2.	Strengthening of Industrial Relations Machinery	0.60	-	0.60	-	
3.	Industrial Hygiene and Occupational Health Unit	1.39	-	1.25	-	
4.	Setting up of Agricultural Labour Cell & Organisation of Rural Workers	0.62	-	0.50	-	
5.	Setting up of Enforcement Cell of various Labour Laws & Acts	0.40	-	0.40	-	
6.	Rural Labour Welfare Centres	0.51	-	0.50	-	
7.	Expansion of ITI, Karaikal	4.79 (3.63)	-	6.50 (3.80)	-	
8.	Expansion of ITI, Pondicherry	5.07 (1.00)	-	5.50 (2.00)	-	
9.	Apprenticeship Training Scheme	1.30	0.55	1.50	0.60	
10.	Setting up of Special Cell for the Welfare of SC/ST/Ex-Servicemen/Physically handicapped	0.11	0.11	0.25	0.25	
11.	Setting up of a Sub-employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahe and Yanam	0.46	-	0.55	-	
Total:		15.45 (4.63)	0.66	17.80 (5.80)	0.85	

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>WELFARE OF BACKWARD CLASSES</u>						
1.	Strengthening of the Department of Welfare for Scheduled Castes	4.40	4.40	4.10 (0.01)	4.10	WELFARE FOR SCH. CASTES
2.	Supply of Books & States to Scheduled Caste Students	1.40	1.40	1.50	1.50	
3.	Supply of Clothes to Scheduled Caste Students	3.00	3.00	3.00	3.00	
4.	Provision of tutorial facilities to Scheduled Caste Students	1.05	1.05	1.15	1.15	
5.	Stipend to Scheduled Caste trainees in I.T.I	0.35	0.35	0.35	0.35	
6.	Vocational Training Centre - Pondicherry and Karaikal	0.33 (0.33)	0.33	0.10 (0.10)	0.10	
7.	Provision of Drinking Water Supply	2.50	2.50	-	-	
8.	Purchase, distribution and development of house-sites	4.04	4.04	1.00	1.00	
9.	Construction of Community halls	2.50	2.50	2.00	2.00	
10.	Legal Aid	0.03	0.03	0.01	0.01	
11.	Award to inter-caste married couples	0.25	0.25	0.25	0.25	
12.	Civic Amenities	2.50	2.50	3.00	3.00	
13.	Financial assistance to Scheduled Caste patients suffering from serious diseases	0.02	0.02	0.01	0.01	
14.	Grant-in-aid to municipalities for construction of house for scavengers and sweepers	0.50	0.50	1.50	1.50	

(Figures within brackets show the building component of the outlay under each scheme)



Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
15.	Grant-in-aid to Municipalities for construction of water borne latrines	0.50	0.50	0.50	0.50	WELFARE FOR SCH.CASTES
16.	Construction of low cost dwelling units	12.65 (12.65)	12.65	6.05 (6.05)	6.05	
17.	Dr. Ambedkar Memorial Award	0.01	0.01	0.09	0.09	
18.	Special incentives to Scheduled Caste Students	0.05	0.05	0.06	0.06	
19.	Financial assistance to Scheduled Caste Law & Medical Graduates for setting up of practice	0.06	0.06	0.12	0.12	
20.	Providing electric lights in each home belonging to Scheduled Castes	0.10	0.10	0.50	0.50	ELECTRICITY
21.	Providing practical apprenticeship training to Sch. Caste youths in various trades	0.01	0.01	1.00	1.00	WELFARE FOR SCH. CASTES.
22.	Opening, maintenance & expansion of hostels	14.60 (3.58)	11.95	14.41 (5.17)	14.41	
23.	Grant of uniforms to the inmates of hostels	0.90	0.70	1.00	0.80	
24.	Award of pre-matric scholarships to Sch.Caste and other economically backward class students	8.00	9.50	9.20	3.50	
25.	Free distribution of improved and modern tools, implements and plant protection equipment to Sch. Castes and OEBCs.	0.25	0.05	0.10	0.02	
26.	Hostels for Students of Weaker Section	-	-	4.00	-	
Total:		60.00 (16.56)	52.45	54.00 (11.33)	45.72	

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>SOCIAL WELFARE</u>						
1.	Strengthening of Social Welfare Department	1.10	-	1.50 (0.01)	-	SOCIAL WELFARE
2.	Welfare of Physically handicapped/supply of prosthetic appliances	0.85	-	0.50	-	
3.	Home for orthopaedically handicapped children	1.00	-	1.30	-	
4.	Home for aged and infirm	0.55	-	0.75	-	
5.	Special School for Blind and Mutes	0.01	-	0.10	-	
6.	Award of Scholarship to physically handicapped students	0.15	-	0.15	-	
7.	Observance of International Year of disabled persons	1.00	0.50	0.50	0.23	
8.	Home for rehabilitation of cured lepers	0.30	-	0.60	-	
9.	Creches	0.50	0.10	0.50	0.10	
10.	Pre-Schools	13.15 (5.75)	5.20	9.42 (1.00)	3.25	
11.	Observance of International Year of Child	0.50	-	0.25	-	
12.	Beggar Home	0.02	-	0.10	-	

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department	
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC		
13.	Old age and widow pension	0.61	0.29	1.80	0.90	SOCIAL WELFARE	
14.	Service Home for destitute women	0.10	-	0.12	-		
15.	Incentives to widow remarriage	0.04	-	0.06	-		
16.	Grant of educational allowances to widows' children	0.08	-	0.10	-		
17.	Grant of marriage allowances towards marriage of daughters of destitute and deserted women	0.06	-	0.10	-		
18.	Observation Home and Special School for Juvenile Delinquents	1.33 (0.75)	0.20	0.90 (0.20)	0.18		
19.	Establishment of Mahila Mandals	0.25	0.05	0.25	0.05		
20.	Grants to Voluntary Organisations	1.00	0.30	1.00	0.30		
Total:		22.60 (6.50)	6.64	20.00 (1.21)	5.01		

(Figures within brackets show the building component of the outlay under each scheme)

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>NUTRITION</u>						
1.	Mid-day Meals to Poor Children (MNP)	2.50*	5.40	3.00*	0.56	Education
2.	Special Nutrition Programme (MNP)	6.70*	3.20	6.00*	2.50	Social Welfare
3.	Nutrition Component of Integrated Child Development Services (MNP)	10.00*	4.50	16.00*	8.00	
	Total	19.20*	8.10	25.00*	11.06	
<u>ECONOMIC SERVICES</u>						
1.	State Planning Machinery	0.71	-	0.85	-	Planning & Research
2.	State Training and Research Institute	0.24	-	0.62	-	
3.	State Evaluation Organisation	0.25	-	0.63	-	
	Total	1.20	-	2.10	-	
<u>STATISTICS</u>						
1.	Municipal Year Book	0.36	-	0.42	-	Bureau of Economics & Statistics
2.	Training Unit	0.04	-	0.33	-	
3.	Strengthening of State Statistical Bureaux	0.10	-	0.40	-	
	Total	0.50	-	1.15	-	

Note: Asterisk mark shows the outlay of MNP schemes which are earmarked for and which should not be diverted to any other scheme by the departments and the expenditure under such schemes should be incurred in full.

Sl. No.	Name of the Scheme	1981-82		1982-83		Implementing Department
		Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC	
<u>STATIONERY &amp; PRINTING</u>						
1.	Scheme of Expansion of Directorate of Stationery & Printing, Pondicherry, procurement of additional machineries/equipments.	3.10	-	3.50	-	Stationery & Printing
2.	Scheme of expansion of Directorate of Stationery & Printing - opening of new section	6.65 (1.00)	-	6.50 (1.00)	-	
3.	Reorganisation of staffing pattern	2.25	--	4.00	-	
4.	Construction of quarters to the officers and staff of the Directorate of Stationery & Printing	1.00 (1.00)	-	1.00 (1.00)	-	
Total		13.00 (2.00)	-	15.00 (2.00)	-	
<u>PUBLIC WORKS</u>						
1.	Direction and Administration	5.00	-	5.00	-	Public Works
2.	Acquisition of land/buildings	-	-	1.00 (1.00)	-	
3.	Construction of buildings for various offices	13.13 (13.13)	-	13.70 (13.70)	-	
4.	Machinery & Equipment	1.00	-	0.30	-	
5.	Construction of Liaison office-cum-Rest houses at New Delhi and Madras	-	-	20.00 (20.00)	-	Information Publicity & Tourism
Total		19.13 (13.13)	-	40.00 (34.70)	-	

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 (Figures within brackets show the building component of the outlay under each scheme).

MINIMUM NEEDS PROGRAMME

(Rs. lakhs)

Programme	1981-82		1982-83	
	Revised Outlay	Outlay earmarked for SC	Approved Outlay	Outlay earmarked for SC
1. Rural Roads	10.00	2.50	19.58	4.87
2. Elementary Education	58.45	15.67	62.26	22.88
3. Adult Education	1.74	0.50	2.00	0.75
4. Rural Health	9.05	0.90	12.25	1.55
5. Rural Water Supply	17.20	4.30	22.00	5.50
6. House sites for rural landless	11.50	5.92	19.43	8.51
7. Environmental improvements of slums	8.00	4.00	8.00	4.00
8. Nutrition	19.20	8.10	23.00	11.06
Total	135.14	41.89	168.52	59.12



Sub. Systemic Unit,  
Ministry of Educational  
Planning & Administration  
17-B, Sri Aurobindo Marg, New Delhi-110016  
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