



UNION TERRITORY OF LAKSHADWEEP

DRAFT
EIGHTH FIVE YEAR PLAN
1990-'95

(Vol - II)

NIEPA DC



D05828

PLANNING DEPARTMENT
SECRETARIAT, LAKSHADWEEP, KAVARATTI

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STATE : U.T. OF LAKSHADWEEP

VIII FIVE YEAR PLAN 1990-95 YEARWISE OUTLAY PROPOSED(U.T.SECTOR)

S1. Name of Sector No.	Outlay for 1990-95	outlay for 1990-91	Outlay for 1991-92	Outlay for 1992-93	Outlay for 1993-94	Outlay for 1994-95
1. Crop Husbandry	455.19	79.02	90.43	94.12	93.62	98.00
2. Animal Husbandry	623.80	82.00	117.20	131.69	141.06	151.85
3. Fisheries	1058.30	200.00	247.49	180.09	194.91	235.81
4. Co-operation	256.00	77.03	44.58	44.59	45.63	44.17
5. I.R.E.P.	25.00	5.00	5.00	5.00	5.00	5.00
6. Land Reforms	37.21	2.00	8.72	8.79	8.83	8.87
7. Panchayati Raj	173.30	--	43.30	42.80	43.05	44.15
8. Anti Sea Erosion	412.58	50.00	100.00	81.98	88.24	92.36
9. Power	761.10	112.00	186.15	188.65	141.70	132.60
10. N.R.S.E.	954.70	190.00	191.20	191.10	191.20	191.20
11. Village & Small Industries	237.22	30.35	47.63	47.43	52.77	59.04
12. Port Light House & Shipping	5226.93	727.50	1232.82	1949.22	1113.02	198.37
13. Road	280.34	48.00	60.53	61.26	54.99	55.56
14. Other Transport	32.50	6.58	8.60	7.16	7.41	2.75
15. Science & Technology	150.74	11.88	32.32	34.00	36.00	36.54
16. Secretariat Economic Service	93.42	3.00	25.32	24.14	25.11	15.91
17. Tourism	303.59	42.90	105.12	60.93	49.13	46.41
18. Weights & Measures	34.82	2.65	7.50	7.86	8.24	8.63
19. General Education	720.74	122.45	149.56	132.58	154.40	161.75
20. Sports & Youth Services	142.54	14.12	31.02	32.52	32.24	32.64
21. Art & Culture	164.85	39.35	49.15	44.55	20.20	20.60
22. Medical & Public Health	513.54	110.16	103.44	70.33	67.13	162.54
23. Water supply & Sanitation	785.83	70.00	214.91	165.75	166.89	168.28
24. Housing	550.32	80.00	113.58	114.58	115.58	116.58
25. Integrated Development of small & medium towns	125.00	--	35.00	30.00	30.00	36.00
26. Information & Publicity	86.30	14.70	22.34	17.87	15.87	15.52
27. Labour & Employment	43.19	6.76	9.82	8.79	9.23	9.59
28. Social Security & Welfare	245.32	20.00	33.76	59.79	60.67	71.10
29. Nutrition	43.13	2.41	9.56	9.97	10.39	10.80
30. Stationery & Printing	331.38	25.00	65.00	72.06	76.64	92.68
31. Fire Protection & Control	63.59	25.10	9.46	9.53	9.66	9.84
TOTAL	14926.59	2200.00	3399.51	3929.13	3668.81	2329.14

STATE : U.T. OF LAKSHADWEEP

VIIIITH FIVE YEAR PLAN 1990-95 YEARWISE OUTLAY PROPOSED
(STATE SECTOR AND CENTRAL SECTOR COMBINED)

(Rs. in lakhs)

Sl. No.	Name of Sector	Outlay for 1990-95	outlay for 1990-91	Outlay for 1991-92	Outlay for 1992-93	Outlay for 1993-94	Outlay for 1994-95
1.	Crop Husbandry	541.16	91.33	107.83	112.02	112.53	117.45
2.	Animal Husbandry	648.30	85.95	121.91	136.64	146.39	157.41
3.	Fisheries	1290.30	207.66	355.73	215.41	233.52	277.98
4.	Co-operation	256.00	77.03	44.58	44.58	45.63	44.17
5.	I.R.E.P.	730.00	142.49	144.51	146.00	148.50	148.50
6.	Land Reforms	37.21	2.00	8.72	8.79	8.83	8.87
7.	Panchayati Raj	173.30	--	43.30	42.80	43.05	44.15
8.	Anti Sea Erosion	412.58	50.00	100.00	81.98	88.24	92.36
9.	Power	761.10	112.00	186.15	188.65	141.70	132.60
10.	M.R.S.E.	954.70	190.00	191.20	191.10	191.20	191.20
11.	Village & Small Industries	237.22	30.35	47.63	47.43	52.77	59.04
12.	Port Light House & Shipping	5220.93	727.55	1232.82	1949.22	1113.02	198.37
13.	Road	280.34	48.00	60.53	61.26	54.99	55.56
14.	Other Transport	32.50	6.58	8.60	7.16	7.41	2.75
15.	Science & Technology	150.74	11.88	32.32	34.00	36.00	36.54
16.	Secretariat Economic Service	100.83	4.95	26.82	25.34	26.41	17.31
17.	Tourism	303.59	42.00	105.12	60.93	49.13	46.41
18.	Weights & Measures	34.88	2.65	7.50	7.86	8.24	8.63
19.	General Education	763.24	129.82	157.81	141.23	163.40	170.98
20.	Sports & Youth Services	142.54	14.12	31.92	32.52	32.24	32.64
21.	Art & Culture	164.85	30.35	49.15	44.55	20.20	20.60
22.	Medical & Public Health	659.04	128.43	135.34	104.20	101.20	199.87
23.	Water supply & Sanitation	785.83	70.00	214.91	165.75	166.89	168.28
24.	Housing	550.32	90.00	113.58	114.58	115.58	116.58
25.	Integrated Development of small & medium towns	125.00	--	35.00	30.00	30.00	30.00
26.	Information & Publicity	86.30	14.70	22.34	17.87	15.87	15.52
27.	Labour & Employment	43.19	6.76	8.82	8.79	9.23	9.59
28.	Social Security & Welfare	288.82	28.13	42.21	68.51	69.62	80.35
29.	Nutrition	43.13	2.41	9.56	9.97	10.39	10.80
30.	Stationery & Printing	331.38	25.00	65.00	72.06	76.64	92.68
31.	Fire Protection & Control	63.59	25.10	9.46	9.53	9.66	9.84
TOTAL		16222.81	2397.19	3719.47	4180.74	3328.48	2597.03

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UNION TERRITORY OF LAKSHADWEEP

DRAFT EIGHTH FIVE YEAR PLAN - 1990-1995

CROP HUSBANDRY

Introduction:- The land based economy of the Territory revolves around the coconut palm. 25 million nuts were produced in 1988. Coconut production status of the Territory during the previous plan period is indicated below:-

<u>Year</u>	<u>Coconut production (million nuts)</u>
1966-67	16.3
1971-72	20.0
1976-77	21.7
1980-81	21.4
1985-86	23.5
1988-89	25.0

Cyclone swept in November '77 and December '78 damaged the coconut plantation considerably at Kalpeni, Andrott and Minicoy and the production level was at 21.4 million nuts in 1980-81. Coconut production target by the end of VIII five year plan is 27.5 million nuts from the level of 25.0 million nuts during VII five year plan period. Copra production is about 1850 MT to 1900 MT per year, 30% of the total production in the various stages is consumed in the islands. The husk and shell are utilised for industrial and house hold purposes.

The Agricultural Development programmes aim at increasing production and productivity of the coconut, which occupy 90 percent of the total cultivable area. The cultivars of Lakshadweep are reputed for their high yield and oil content. It is estimated that the palm population is around 0.60 million. The average productivity of the bearing coconut in the area is 58 nuts per palm per year now.

This all important palm in the island eco-system is being attacked by rats and rhinoceros beetle. 8-10 percent loss in production is caused due to these pests. The plan

envisages rat control on the ground, rat hunt campaign and use of chemical anticoagulant rodenticides for the control of rodent problem. Biological control of rhinoceros beetle using baculovirus technique is proposed. Disease problems are not much experienced in the Territory except the stem bleeding disease. Systematic control operations are adopted for combating the disease.

Adequate efforts are proposed to grow successful fruits and vegetables as intercrops in coconut garden, which can survive in the islands. Bread fruit, drumstick, papaya, banana and guava and some vegetables are frequent in the interior of the island. These crops have been recommended for intercropping/mixed cropping on operational farming with coconut in the islands. However, there is constraint for large scale production of these crops due to limited water resources for irrigation.

The calcareous soil with porous structure and poor water retention capacity gets heated up during the summer months and therefore irrigation is highly necessary to meet at least the bare minimum need to maintain a threshold level of production. Drip irrigation by way of tapping the run off water/waste water is proposed after a feasibility study by the NCPA.

Sea shore protection with tree plantation is very vital for harnessing the environment and ecology of the islands. Social forestry programme aimed at growing plants for timber fuel green leaf manure, soil binding, greenery, beautification and habitat for the island birds is envisaged in the plan. The entire coastal length of the islands will be covered under tree plantation in order to control erosion and improve coastal eco-system. The seedlings and saplings required for social forestry programme will be produced mostly from the peoples nurseries.

The agricultural development programme give adequate thrust for promotion of direct and indirect employment opportunities to the local people. It is estimated that 565 direct and 1237 indirect employment opportunities will be generated through implementation of VIII plan.

.....3/-

: 3 :

For Planned agricultural development, Lakshadweep is included in the island Region i.e. Region No. XV Consisting of Andamans and Union Territory of Lakshadweep. The Soil and climatic conditions of Andamans are largely different from that of this Territory. Research and technology transfer for production oriented, agronomic practices are to be linked with the CPCRI(ICAR), Kasargod and the Kerala Agricultural University, Trichur.

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: 4 :

DRAFT EIGHT FIVE YEAR PLAN 1990-95

OUT LAY AT A GLANCE

Crop Husbandry

(Rupees in lakhs)

SI.No.	Name of the scheme	1990-91	1991-92	1992-93	1993-94	1994-95	Total
1.	Strengthening the Department	3.00	3.96	3.10	3.22	3.55	16.83
2.	Horticulture & Olericulture Development	11.60	12.85	14.05	14.76	15.46	68.72
3.	Operational Farming Programme	12.35	13.15	13.95	14.75	15.55	69.75
4.	Fertilisers & Mannures	5.40	6.00	6.50	6.90	7.50	32.30
5.	Integrated Plant protection	16.60	17.83	18.44	19.06	19.71	91.64
6.	Agricultural Extension Technology transfer	2.27	2.58	2.70	2.82	2.94	13.31
7.	Civil Works	5.00	10.20	10.20	5.50	5.50	36.40
8.	Soil and Water Conservation	6.40	6.76	7.33	7.95	8.54	36.98
9.	Social Forestry programme	16.40	17.10	17.85	18.66	19.25	89.26
T o t a l		79.02	90.43	94.12	93.62	98.00	452.19

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

SECTOR : AGRICULTURE

SCHEME NO. 1

1. Name of the Scheme : Strengthening the Department of Agriculture.

2. Objective of the Five Year Plan, 1990-95

The strategy of future development in Agriculture is on increasing production and productivity from the unit holdings which are precisely very small, in this regard, not only coconut production is to be given reitrated attention but added efforts is also necessary to intensity operational activities on Horticultural and Olericultural development, Social forestry programme aimed at harnessing the requirement, of fuel, fodder, timber, green leaf manure and natural vegetative cover, farm management, input supply including seeds and seed materials integrated plant protection, to technology transfer and farmers training, soil fertility management and soil conservation. There should be a strong and adequate directorate set-up to formulate, coordinate and implement the plan programme for the island and to look after the budgetting, administrative and monitoring requirements, keeping in view of the above requirement creation of the posts of Administrative Officer, Statistical Assistant for the Directorate and U.D. Clerks for strengthening the Directorate and island level.

The scheme also envisages equipping the Department with essential intra-structural needs.

3. Proposed outlay for the Five Year Plan 1990-95

Rs. 16.83 Lakhs.

4. Target achievement during 1985-90 (if any) year wise.

.....2/-

A. PHYSICAL:-

Item	Unit	1985-86	1986-87	1987-88	1988-89	1989-90
1. Post filled up Director of Agriculture.	No.	1-1	1-1	1-1	1-1	1-1

B. FINANCIAL

5.94 Lakhs.

C. FINANCIAL ABSTRACTS 1985-86 1986-87 1987-88 1988-89 1989-90

A. Establishment	0.60	0.65	0.66	0.69	0.70
B. Grant	0.35	0.82	0.53	0.34	0.55
C. Capital	-	-	-	-	-
Loan Building	-	-	-	-	-
Other than loan Building	-	-	-	-	-
Total	0.95	1.47	1.19	1.03	1.25

5. Programme and Target for 1990-95.

A. Physical Programme:

A. Infrastructural

- Electronic Typewriter
- Electronic operated duplicating machine
- Upgradation of existing posts
- New recruitment of staff to cope up with the Agricultural Development strategy envisaged for VIII plan.

B. Target for 1990-95:-

I. PHYSICAL:-

S.No.	Itemes	Unit	1990-91	91-92	92-93	93-94	94-95
1.	Electro. Typewriter, Electro. Cyclostyling machine and inter-com.	No.	1 14	1 14	1 14	- 14	- 14

2. New Recruitment

.....3/-

II. FINANCIAL:-

SNo.	Itemes	1990-91	91-92	92-93	93-94	94-95
1.	Infrastructural requirement (purchase of Ele. Cyclostyle Machine. Ele. Typewriter equipment with intercom.	1.50	1.00	-	-	-
2.	New requirement	1.50	2.96	3.10	3.22	3.55
	Total	3.00	3.96	3.10	3.22	3.55
6.	Details of expenditure:-					
A.	Non-recurring					
	Purchase of Eletro. cyclostyle machine/ Ele. Typewriter etc	1.50	1.00			
B.	Recurring					
A.	Post approved but to be created.					
1.	Statistical Asst. 1 Post	0.22	0.23	0.24	0.24	0.28
2.	Driver for pick up Van 1 post	0.17	0.18	0.18	0.18	0.22
B.	<u>Post created but to be filled.</u> NIL					
C.	Posts proposed.					
1.	Administrative Officer (Rs.2000-3500) 1 post	0.15	0.37	0.38	0.39	0.45
2.	U.D. Clerk (Rs.1200-2040) 3 posts	0.30	0.62	0.65	0.68	0.75
3.	L.D. Clerk (Rs.950-1500) 7 posts	0.50	1.28	1.35	1.40	1.50
4.	Feon (Rs. 750-940) 1 post	0.06	0.13	0.14	0.15	0.16
5.	TA/LTC/MR	0.10	0.15	0.16	0.18	0.18
	Total A+B	3.00	3.96	3.10	3.22	3.55

7. Summary of expenditure:-

Year	Establi- shement.	Grant	Capital		Total
			Loan Bldg.	Other than loan and building.	
1990-91	1.50	0.17		1.33	3.00
1991-92	2.26	0.13		6.87	3.96
1992-93	3.10	-		-	3.10
1993-94	3.22	-		-	3.22
1994-95	3.55	-		-	3.55
Total	14.33	0.30		2.20	16.83.

8. Foreign Exchange : Nil

9. Remarks : Nil

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

SECTOR : AGRICULTURE

SCHEME NO. 2

1. Name of the scheme : Horticulture & Olericulture Development.
2. Objective of the Five Year Plan 1990-95..

At present, coconut is the only important rainfed crop occupying about 90% of the cultivated land in the islands. The coconut palm population is around 0.65 million with a production of about 25 million nuts per annum. The average productivity of coconut could substantially be increased by adopting suitable scientific management practices.

The production of fruits and vegetable crop is very low, about 300 ha. which is insufficient to meet the internal demand of islands as well as tourists. The scheme after to support the cultivators with necessary inputs and planting materials for the production of fruits ~~xxxxxxxxx~~, vegetables, pulses, tuber crops etc as intercrops in coconut garden, large scale cultivation of papaya will be specially promoted under the scheme.

Activities proposed towards effective and efficient use of available land under the scheme are the following:-

- i) Elite farm to maintain the Lakshadweep variety of coconut germ plasm.
- ii) Hybridisation work in coconut and distribute hybrid seedlings.
- iii) Multiplication and distribution of seedlings of local established varieties like Laccadive Ordinary, Laccadive small and Laccadive Micro.
- iv) Horticultural development with cultivation of fruit plants such as papaya, banana varieties, Acid lime, singapore cherry, Mangostain etc as intercrops.

v) Olericultural programme extending area under cultivation of bread fruit, drumstick, chillies, solanaceous and cucurbitaceous vegetables.

vi) Cultivation of tuber crops such as colocasia, sweet potato, tapioca etc.

3. Proposed outlay for the five year plan 1990-95.

Rs. 68.72 Lakhs.

4. Target and achievement during 1985-90 (if any) year wise.

A. PHYSICAL:

SNo.	Items	Unit	1985-86	86-87	87-88	88-89	89-90
			T.A	T.A	T.A	T.A	T.A.
1.	Procurement and distribution of quality coconut seednuts and seedlings.	No	60000	80000	50000	90000	90000
2.	Production and distribution of hybrid seednuts	No	10000	4000	10000	16000	17000
3.	Distribution of fruit plants	No	--	--	27400	14500	15000
					21380	14500	15000

B. FINANCIAL

Rs. 58.11 Lakhs

C. Financial abstracts 1985-86 86-87 87-88 88-89 89-90

A.	Establishment	--	--	--	--	--
B.	Grant	10.15	11.02	10.60	15.34	10.95
C.	Capital	--	--	--	--	--
	Loan	--	--	--	--	--
	Building	--	--	--	--	--
	Other than loan and building	--	--	--	--	0.05
T o t a l		10.15	11.02	10.60	15.34	11.00

5. Programme and target for 1990-95

Physiaal Programme.

A. Coconut

1. Elite farm to maintain the Lakshadweep special germ plasm of coconut.
- ii) Hybridisation in coconut increase production and productivity from units area.
- iii) Multiplication and distribution of coconut seed for large scale production and distribution of established varieties.

B. Vegetables & Fruits

- i) Fruit plantation cultivation of papaya, hanana, acid lime singapore cherry, mangostein.
- ii) Vegetable crops - cultivation of bread fruit, drumstick chillies, brinjal, tomato, cucurbits as intercrop in coconut garden.
- iii) Tuber crops - Cultivation of colocasia, sweet potato, tapioca etc.
- iv) Millets - cerals sorghen, ragi etc.

B. PHYSICAL

SNo.	Items	Unit	1990-91	91-92	92-93	93-94	94-95
1.	Maintenance of Elite seed farm cheriyam, Kadmat Andrott and Mini-coy.	ha.	2	3	4	5	6
2.	a) Production and distribution of hybrid coconut seedlings.	No.	5000	7500	10000	12500	15000
3.	b) Area coverage	ha.	25	37.5	50	87.5	100
2.	a) Production and distribution of established coconut seedlings	No	10000	12500	15000	17500	20000
	b) Area coverage	ha	50	62.5	75	87.5	100

...../-

4. Distribution of fruit plants	No	15000	16000	17500	19000	20000
b) Area coverage	ha.	20	25	30	35	40
5. a) Distribution of vegetable seeds	Kg	500	600	750	900	1000
b) Area coverage	ha.	100	110	120	120	130
6. a) Distribution of planting materials of tuber crops	MT	20	22	24	26	28
b) Area coverage	ha.	20	22	24	26	28
7. a) Distribution of seeds of cereals and millet	MT	2	2.5	2.5	3	3
b) Area coverage	ha.	20	25	30	35	40

II. FINANCIAL:-

Items	1990-91	91-92	92-93	93-94	94-95
1. Maintenance of Elite seed farm Cheriyam, Kadmat, Andrott and Minicoy.	3.50	3.60	4.10	4.40	4.60
2. Hybridisation of coconut production and distribution of hybrid coconut seedlings.	2.50	2.60	2.70	2.60	2.75
3. Production and distribution of established vars. of coconut seedlings.	2.50	2.85	3.30	3.56	3.66
4. Cultivation of fruits	1.20	1.45	1.50	1.60	1.70
5. Cultivation of vegetables	0.60	0.85	0.90	0.95	1.00
6. Cultivation of tuber crops	0.70	0.80	0.80	0.85	1.90
7. Cultivation of cereals and millets	0.60	0.70	0.75	0.80	0.85
	<u>11.60</u>	<u>12.85</u>	<u>14.05</u>	<u>14.76</u>	<u>15.46</u>

Details of expenditure

6. Non recurring	1. Furniture:	0.10	0.10	0.10	0.10	0.10
B. Recurring						
A. Cost of planting materials	fertilisers wages etc.	8.50	9.50	10.50	10.96	10.46

...../-

B. Post created but to be filled					
1. Coconut Dev. Officer (Rs.2200-3500) 1 post	0.37	0.40	0.40	0.44	0.44
C. Post approved to be created					
1. Nursery watermen (Rs.750-940) 20 posts	2.40	2.60	2.80	3.00	3.20
D. Post proposed Nil					
TA/LTc/MR	0.23	0.25	0.25	0.26	0.26

Total A+B 11.50 12.85 14.05 14.76 15.46
 =.

Summary of expenditure:

Year	Establishment	Grant	Capital Loan	Bldg.	Other loan & Bldg.	Total
1990-91	3.00	8.50	-	-	0.10	11.60
1991-92	3.25	9.50	-	-	0.10	12.85
1992-93	3.45	10.50	-	-	0.10	14.05
1993-94	3.70	10.96	-	-	0.10	14.76
1994-95	3.70	11.46	-	-	0.10	15.46
Total	17.30	50.92	-	-	0.50	68.72.

Foreign Exchange : Nil

Remarks:- Based on the directives of the ICAR the CPCRI, Kasaragod conducted some experiments and the schemes proposed are as recommended in the transport on Agronomic practices for the development of Lakshadweep.

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF JAKSHADWEEP

SECTOR : AGRICULTURE

SCHEME NO. 3

1. Name of the scheme : Operational farming programme for cultivators.

2. Objective of the five year plan 1990-95

Since there is heavy pressure on the land all possible efforts should be directed towards effective and efficient use of available land for different development programmes. In this regard farm oriented activities for improving texture and structure of soil, moisture conservation, organic recycling and utilisation of organic manures for crop production, thinning out of unproductive senile palms are the primary approach proposed.

Support required for the farmers for replantation and under plantation of coconut with established and improve varieties of crops, intensive production of intercrops in coconut garden and other integrated crop production programmes are envisaged. It is also proposed that the Department of Agriculture to take unproductive land of small and marginal farmers in contiguous area on less for operational research on long term basis and make the farmer realise the benefit of improved farm management practices.

3. Proposed outlay for the five year plan 1990-95

Rs. 69.75 Lakhs.

4. Proposed and target for 1985-90 (if any) year wise.

A. Physical programme : Nil

B. Financial : Nil

C. Financial abstracts : Nil

5. Target and programme for 1990-95.

A. Physical programme.

i) Coconut cultivation will be extended for nursery raising field plantation, tillage operation and allied activities connected with scientific management.

ii) Fruit plantation, cultivation of papaya, banana etc. as intercrops reasonably on large scale.

iii) Integrated crop production to promote intensive intercropping and mixed cropping etc. in the coconut garden.

iv) Operational research for economic management of large

of

plants to take on lease in productive plantation plots on long term basis for productive operational research.

v) New plantation and under plantation aimed at re-plantation and under plantation of established hybrid varieties.

vi) Thinning out of unhealthy senile palms to increase productivity from unit holding.

B. TARGET FOR 1990-95

Items	Unit	1990-91	91-92	92-93	93-94	94-95	Tota
1. Scientific management of coconut garden.	ha.	150	160	170	180	190	850
2. Fruit cultivation	ha.	45	45	45	45	45	225
3. Intercropping of vegetables and tuber crops	ha	50	60	70	80	90	350
4. Taking unproductive coconut garden on lease.	ha.	45	45	45	45	45	225
5. Planting of hybrid coconut seedlings	ha.	9	9	9	9	9	45
6. Thinning out of unhealthy senile palms	ha.	750	800	850	900	950	4250

II. FINANCIAL:-

1. Scientific management of coconut garden	4.50	4.80	5.20	5.10	5.70
2. Cultivation of fruits	0.90	0.90	0.90	0.90	0.90
3. Intercropping of vegetable tuber inter species of coconut.	1.50	1.80	2.10	2.40	2.80
4. Taking of unproductive coconut garden on lease	2.25	2.25	2.25	2.25	2.25
5. Plantation of hybrid coconut seedlings	0.20	0.20	0.20	0.20	0.20
6. Thinning out of unhealthy senile palms	3.00	3.20	3.40	3.60	3.80
Total	12.35	13.15	13.95	14.75	15.55

6. Details of expenditure:-

A. Non recurring : Nil

B. Recurring	→ 1.90	1.61	1.67	1.77	1.83
1. Cost of inputs					
2. Taking of unproductive coconut garden	1.00	1.00	1.00	1.00	1.00
3. Thinning out of unhealthy senile palm	3.00	3.20	3.40	3.60	3.80
D. Salary of staff					
1. Continuing staff	Nil				
2. Post created but to be filled	: Nil				
3. Post proposed:-					
1. Tractor Driver (Rs.950-1500) 2 posts	0.20	0.30	0.38	0.38	0.40
2. Watchman (Rs.750-940) 4 posts	0.25	0.48	0.50	0.50	0.52
3. Regular Mazdoor (Rs.750-940) 50 posts	6.00	6.50	7.00	7.50	8.00
===== Total A+B	12.35	13.15	13.95	14.75	15.55
=====					

7. Summary of expenditure:-

Year	Establish- ment	Grant	Capital Loan	Bldg.	Other than to loan & bld.tal
1990-91	6.45	5.90	-	-	12.35
1991-92	7.34	5.81	-	-	13.15
1992-93	7.88	6.07	-	-	13.95
1993-94	8.38	6.37	-	-	14.75
1994-95	8.92	6.63	-	-	15.55
===== Total	38.97	30.78			69.75
=====					

8. Foreign Exchange : Nil

9. Remarks:- The scheme is based on the report of agronomic practices for the development of the U.T. CRPI.

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

SECTOR : AGRICULTURE

SCHME NO. 4

1. Name of the scheme : Fertilizer and Mannures.

2. Objective of the Five Year Plan 1990-95.

The soil in the Territory is highly calcareous in nature They are homogenous in structure and porous in structure. Not only the organic content is considerably less, the available Nitrogen and Potash for crops are too low for sustaining the yield of coconut and production of intercrops. These aspects call for action to manure the fields judiciously using the special type of fertilizers and mannures suitable for the island soil condition.

3. Proposed outlay for the five year plan 1990-95.

Rs. 32.30 Lakhs.

4. Target and achievement during 1985-90 (if any) year wise.

A. Physical

Items	Unit	1985-86	86-87	87-88	88-89	89-90
		T.A	T.A	T.A	T.A	T.A
1. Distribution of NPK fertilizers at 50% subsidised cost	MT	200	210	300	300	300
2. Distribution of green manure seeds at 50% subsidised cost	MT	0.5	1.00	5.00	5.00	5.00
3. Production of compost	MT	180	250	340	400	420
		340	289	352	400	420

B. Financial : Rs. 45.66

C. Financial abstracts.

Establishment	5.90	7.91	0.86	10.37	11.65
Grant	-	-	-	-	-
Capital	-	-	-	-	-
Loan	-	-	-	-	-
Building	-	-	-	-	-

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Other than loan and building.	-	-	-	-	0.05
Total	5.90	7.91	9.86	10.37	11.70

5. Programme and Target for 1990-95:

A. Physical programme:

- i) Distribution of NPK fertilisers and bio-fertilisers at 50% subsidy.
- ii) Distribution of micro-nutrient for folier spray at 50% subsidy.
- iii) Distribution of seeds of green nannure crops and legimious cover crops at 50% subsidy.
- iv) Compost manure production

B. Target for 1990-95:

I. Physical:

Item	Unit	1990-91	91-92	92-93	93-94	94-95
1. Distribution of Nitro- genous fertiliser.	MT	100	105	110	115	120
2. Distribution of phosph- atic fertiliser.	MT	10	10	10	10	10
3. Distribution of potassic fertiliser	MT	150	195	200	205	210
4. Distribution of green manure seeds.	MT	5	5	5	5	5

II. FINANCIAL :

Item	1990-91	91-92	92-93	93-94	94-95
1. Distribution of Nitro- genous fertiliser	2.50	2.75	3.00	3.25	3.50
2. Distribution of phosphatic fertiliser	0.10	0.10	0.10	0.10	0.10
3. Distribution of green manure seeds.	0.30	0.40	0.40	0.40	0.40
Total	5.40	6.00	6.50	6.90	7.50
6. Details of expenditure:-					
A. Non recurring					
1. Furniture	0.10	0.10	0.10	0.10	0.10
B. Recurring					
A. Cost of fertilizers etc.	4.62	4.52	4.96	5.30	5.83
B. Salary of staff					
C. Continuing staff	Nil				
D. Post created but to be filled	- Nil				
C. Post proposed.					
1. Fertiliser Promotion Officer (Rs.1640-2900) 1 post	0.15	0.20	0.30	0.71	0.31
2. Jr. Quality Control Officer (Rs.1400-2300) 1 post	0.12	0.24	0.25	0.25	0.20
3. Quality Control Asst. (Lab. Tech.) (Rs.1200-2040) 2 posts	0.20	0.40	0.42	0.44	0.46
4. Lab. Attender (Rs.800-1150) 2 posts	0.15	0.32	0.34	0.36	0.38
5. Peon (Rs.750-940) 1 post	0.06	0.13	0.14	0.14	0.15.

7. Summary of Expenditure

Year	Establi- shment.	Grant	Capital			Total
			Loan	Bldg.	Other than loan & Bldg.	
1990-'91	0.68	4.62	-	-	0.10	5.40
1991-'92	1.38	4.52	-	-	0.10	5.00
1992-'93	1.44	4.96	-	-	0.10	6.50
1993-'94	1.50	5.30	-	-	0.10	6.90
1994-'95	1.57	5.83	-	-	0.10	7.50
Total:-	6.57	25.23	-	-	0.50	32.30

8. Foreign Exchange : Nil.

9. Remarks : The physical programme of the Scheme is formulated with reference to the recommendation in the report of CPCRI and Regional Agricultural Planning for Region No. XV.

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

SECTOR : AGRICULTURE

SCHEME NO. 5

1. Name of the Scheme : Integrated plant Protection

2. Objective of the Five Year Plan 1990-95.

Barbing minor incidence of disease problem of stem bleeding on coconut, the major problems of pests to be tackled for sustained production of coconut and intercrops are that of rodents, rhinoceros beetle, mealy bugs and scale insects. These pests cause heavy damage to coconut and other crops in the islands. For the control of rodents the use of anticoagulants like warfarin and bromodialone will be applied whereas against rhinoceros beetle, mealy bugs and scale insects biological method of control will be resorted to.

3. Proposed outlay for the Five Year Plan 1990-95

Rs. ^{31.64}~~89.00~~ Lakhs.

4. Target and achievement during 1985-90 (if any) year wise

Year	Unit	1985-86	86-87	87-88	88-89	89-90
1. Rodent control programme.	ha.	2700 3204	2700 2817	2700 2732	2700 2700	2700 2700
2. Rhinoceros beetle control	ha.	1100 1218	1100 1169	650 999	650 750	1000 1000
3. Control of coconut diseases.	ha.	600 713	600 623	500 675	500 650	700 700
4. Locust control	ha.	100 171	100 110	---	100 100	100 100
5. Control of pest and disease intercrops	ha.	700 848	700 793	---	700 700	700 700
6. Biological control of rhinoceros beetle.	ha.	---	---	1300	1300	1300

7. Biological control of mealy bugs/scale insects.	-	250	350	850	850
	-	400	--	850	850
8. Establishment of Rōda cake making Units	-	--	5	5	5
	No	-	-	4	5

=====

B. Financial : 67.92 Lakhs

C. Financial abstracts.

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	1985-86	86-87	87-88	88-89	89-90
Establishment	060	0.61	0.76	0.82	0.82
Grant	8.70	12.31	12.93	14.69	15.68
Capital	--	--	--	--	--
Loan	--	-	--	--	--
Buidling	--	-	--	--	--
Other than loan and building	--	--	-	9	--
T o t a l	9.30	12.92	13.69	15.51	16.50

=====

5. Programme and Target for 1990-95

A. Physical programme:

- i) Rodent pest management - revival of existing rodent control programme.
- ii) Bio-control of pests against rhinocerus beetle, mealy bug scale insects, black headed coconut catle pillar.
- iii) Control of methatodes.
- iv) Control of pests aof intercrops.
- v) Control of disease of crops.
- vi) Setting up plant quarentine units at Cochin/Bangalore for phytosanitary observations.

B. Physical Target:

=====

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Rodent pest management	ha.	2700	2700	2700	2700	2700
2. Biological control of pest against rhinoceros beetle, mealy bugs, scale insects and coconut leaf eating catter piller	ha.	2000	2000	2000	2000	2000
3. Control of mematodes	ha	100	100	100	100	100
4. Control of disease of Coconut	ha.	1500	1500	1500	1500	1500

5. Setting up Plant protection quarantine unit	No.	1	1	1	1	1
6. Control of Pest and disease of intercrops	ha	750	750	750	750	750

II. Financial

1. Rodent pest management	8.10	8.20	8.30	8.40	8.50
2. Biological control of rhinoceros beetle mealy bugs and coconut leaf eating caterpillars.	4.00	4.10	4.20	4.30	4.40
3. Control of nematods	0.50	0.60	0.70	0.80	0.90
4. Control of pests and diseases of intercrops	1.50	1.60	1.70	1.80	1.90
5. Control of diseases of Coconut	1.00	1.10	1.20	1.30	1.40
6. Setting up of a plant protection quarantine station.	1.50	1.60	1.70	1.80	1.90
Total	16.60	17.20	17.80	18.40	19.00

6. Details of Expenditure :-

A. Non recurring

1. Furniture, Power sprayers etc.	0.50	0.50	0.50	0.25	0.25
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B. Recurring

1. Cost of pesticides parasites and predators	5.32	5.52	5.91	6.57	7.09
2. Wages of labourers	5.70	5.80	5.90	6.00	6.00

2. Establishment Charges

A. Continuing staff

1. Plant Protection Assistant (1400-2300) 1 post	0.28	0.30	0.30	0.32	0.33
2. Plant Protection Machinery Operator 1 post (775-1025)	0.16	0.17	0.18	0.18	0.20
3. Packer 1 Post (750-940)	0.15	0.16	0.16	0.16	0.18
4. Spraying & Dusting Operators (Rs 750-940) 30 Post	3.60	3.65	3.70	3.75	3.80

3. Posts proposed

a) Dy. Director Plant Protection (Rs. 2200-3500) 1 Post	0.10	0.38	0.40	0.41	0.42
b) Plant Protection Assistant (Rs. 1400-2300) 2 posts	0.10	0.50	0.52	0.54	0.56

----- 1990-91 91-92 92-93 93-94 94-95 -----

c) Fieldman (PP) (Rs. 950-1500) 5 Posts	0.53	0.69	0.70	0.71	0.71
d) Lower Division Clerk (Rs. 950-1500) 1 Post	0.16	0.16	0.17	0.17	0.17

 Total 16.60 17.83 18.44 19.96 19.71

7. Summary of expenditure :

Year	Establishment	Grant	Capital		Other than	Total
			Loan	Bldg. loan & Bldg		
1990-91	5.08	11.04	-	0.50	-	16.60
1991-92	6.01	11.32	-	0.50	-	17.83
1992-93	6.13	11.81	-	0.50	-	18.44
1993-94	6.24	12.57	-	0.25	-	19.06
1994-95	6.37	13.09	-	0.25	-	19.71
Total	29.81	59.83	-	2.00	-	91.64

8. Foreign Exchange : Nil.

9. Remarks :- This is a very vital scheme for sustaining Coconut production in the Union Territory intergrated approach has been recommended by the ICAR, CPCRI and the AAC.

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

SECTOR ; AGRICULTURE

SCHEME NO. 6

1. Name of the scheme : Agriculture Extension and Technology Transfer.
2. Objectives of the Five Year Plan 1990-95.

To accelerate the process of the technology transfer the existing advisory services of department of Agriculture is to be strengthened and fortified. The scheme is not only envisages providing adequate training to the farmers, it also propose development of competence to the extension personnel of the Department. The extension requirements for crop production, seminars, workshops, agriculture exhibitions and Kisan Mela. It is also proposed to bring out a series of publications of interest and radio coverage. Technology transfer will be mainly concentrated on multiple cropping and intercropping system, social forestry and sea shore protection through the tree plantation, fertilisers manures and application of bio fertilisers, plant protection with special emphasis of biological control of important pest etc.

3. Proposed outlay for the Five Year Plan 1990-95

Rs. 13.31. Lakhs

4. Target and achievement during 1985-90 (if any) year wise.

A. Physical

Items	1985-86	86-87	87-88	88-89	89-90
1. Training and visit for cultivators	30	30	30	30	30
2. Tour and field visit for innovative farmers	1 1	1 1	1 1	1 1	1 1
3. Farmers training programme	5 3	5 4	5 4	5 5	5 5
4. Agriculture exhibition	5 3	5 5	5 5	5 5	5 5
5. Participation of farmers	1 1	1 1	1 1	1 1	1 1
6. Desimination of farmers technology and publication.	1 -	- -	- -	- -	- -

B. Financial : Rs. 10.32 Lakhs.

C. Financial abstracts

Establishment	Nil	Nil	Nil	Nil	Nil
b) Grant	1.65	1.44	1.73	1.70	2.50
c) Capital building	-	-	-	-	-
d) Loan	-	-	-	-	-
e) Other than loan and buldg.	-	-	-	0.80	0.50
Total	1.65	1.44	1.73	2.50	3.00

5. Programme and Target for 1990-95.

A. Physical Programme:-

- i) Seed testing service
- ii) Fertiliser analysis service
- iii) Package dissemination programme.
- iv) Farmers training, exhibition, Kisan Mela.
- v) Home gardening
- vi) Compost making and organic manure predators.

B. Target for 1990-95

I. Physical:

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Estt. Seed testing service	No	1	1	1	1	1
2. Estt. Fertiliser analysis	No	1	1	1	1	1
3. Package dissemination programme	No	1	1	1	1	1
4. Farmers training exhibition, Kisan mela etc.	No	5	5	5	5	5
5. Home gardening	No	450	450	450	450	450
6. Compost making	MT	450	480	510	540	570

II. Financial:

1. Establishment of seed testing service	0.35	0.35	0.35	0.35	0.35
2. Estt. of Fertiliser analysis	0.30	0.35	0.35	0.40	0.43
3. Package dissemination programme.	0.30	0.35	0.40	0.40	0.44
4. Farmers training exhibition Kisan Mela	1.00	1.10	1.10	1.15	1.20
5. Home Gardening	0.15	0.23	0.25	0.26	0.26
6. Compost making	0.12	0.20	0.25	0.26	0.26
Total	2.27	2.58	2.70	2.82	2.94

6. Details of expenditure:

A. Non recurring

B. Recurring

Implementation of component 1 to 6	2.00	2.10	2.20	2.30	2.40
Salary of staff					

) Continuing staff : Nil

) Post created but to be filled : Nil

) Post proposed

	1990-91	91-92	92-93	93-94	94-95
1. Agricultural Officer Extension & Exhibition (Rs.1640-2900) 1 post	0.15	0.29	0.30	0.31	0.32
2. U.D. Clerk (Rs.1200-2040) 1 post	0.12	0.19	0.20	0.21	0.22
Total A+B	2.27	0.48	0.50	0.52	0.54

7. Summary of expenditure:

Year	Establishment	Grant	Capital		Other than loan & Bldg.	to total
			Loan	Bldg.		
1990-91	0.27	2.00	-	-	0	2.27
1991-92	0.48	2.10	-	-	-	2.58
1992-93	0.50	2.20	-	-	-	2.70
1993-94	0.52	2.30	-	-	-	2.82
1994-95	0.54	2.40	-	-	-	2.94
Total	2.31	11.00				13.31

8. Foreign Exchange : Nil

9. Remarks : Transfer of technology net work is very essential for remote area like Lakshadweep. The scheme has been recommended for implementation by the expert committee of ILA, CPCRI and AAC.

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

SECTOR : AGRICULTURE

SCHEME NO.7

1. Name of the scheme : Civil works

2. Objective of the Five Year Plan 1990-95

With a view to co ordinating and implementing development programme contemplated for the VIII plan period, the need for inputs fertilizers and manures, seeds and plants pesticides fungicides and rodenticides agricultural implements fencing materials, etc to be harnessed. Storage facilities in the existing departmental units are to be increased to cope up with the requirements. Expansion in all the units are not practicable due to acute scarcity of land. In such cases hiring out local building for storage of fertilizers, pesticides etc will be done . The scheme proposes to take up construction of a Directorate Building at Kavaratti and extension of the store cum field units with islands during the VIII plan period.

3. Proposed outlay for the five year plan 1990-95

Rs. 26.40 Lakhs

4. Target and achievement during 1985-90 (if any) year wise.

A. Physical

Item	Unit	1985-86	86-87	87-88	88-89	89-90
		TA	TA	TA	TA	TA
1. Directorate of Agriculture		-	-	-	-	-
2. Green house for Botanical garden		-	-	-	-	-
3. Extension store cum field unit		-	-	1.1	1.1	1.1
4. Extension of Agriculture workshop Kavaratti		-	-	-	-	1.1

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B. FINANCIAL

C,Financial abstract	1985-86	86-87	87-88	88-89	89-90
A,Establishment	-	-	-	-	-
BGrant					
C.Capital building loan	1.65	1.44	2.50	2.50	2.50
Loan other than building					
Total	1.65	1.44	2.50	2.50	2.50

5. Programme and Target for 1990-95

A.Physical programme :-

- Extension of the existing store cum field unit buildings.

B.Target for 1990-95

I.Physical

Items	1990-91	92-92	93-93	94-94	95-95
1. Directorate of Agriculture	1	1 contd	1 contd.		
2. Expansion of store cumfield Buildings Chetlat, Kiltan, Androth Amini, Kalpeni and Agatti			2 (a)	2 (b)	2 (c)

II.Financial

1. Construction Directorate of Agriculture	5.00	10.20	5.00	-	-
2. Extension of store cum field units	-	-	5.20	5.50	5.50
Total	5.00	10.20	10.20	5.50	5.50

Details of expenditure

A. Non recurring 5.00 10.20 10.20 5.50 5.50

B. Recuring

1. Salary of staff Nil

Total 5.00 10.20 10.20 5.50 5.50

Summary of Expenditure

Year	Establishment	Grant	Capital loan	Bldg.	Other than Loan & bldg.	Total
1990-91	Nil			5.00		5.00
1991-92				10.20		10.20
1992-93				10.20		10.20
1993-94				5.50		5.50
1994-95				5.50		5.50
1995-						
Total				36.40		36.40

1. Foreign Exchange : Nil

2. Remarks :
- (a) At Agatti and Androth
 - (b) Chetalat and Amini
 - (c) Kiltan and Kalpeni.

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

SECTOR : AGRICULTURE

SCHEME NO. 9

1. Name of the scheme : Social forestry programme.
2. Objective of the Five Year plan 1990-95

Social Forestry programme is designed primarily to increase the production of fuel, fodder, green leaf manure timber and harness a sound environment and ecology in the islands through the extensive involvement of the community. The satellite imagery of the islands made it clear that certain parts of the islands are badly denuded and that sea shore area needs vegetative cover to protect the menace of erosion. The expert committee recommendation for combatting the erosion problem in the islands stress ~~the~~ the need for intensive vegetation on the sea shore with indigenous plant species decentralised peoples nurseries.

The multi disciplinary approach for social forestry programme for the Eighth Five Year Plan will be through the following steps :-

- 1) Social forestry for green cover and beautification of the islands and enriching the natural flora.
- ii) ~~The~~ Tree plantation and mangrove vegetation for sea shore protection.
- iii) Silviculture for fuel, fodder, green leaf manure and timber.

3. Proposed out lay for the Five year plan 1990-95

Rs. 89.20 Lakhs.

4. Target and achievement during 1985-90

A. Physical	:	Nil
B. Financial	:	Nil
C. Financial abstract	:	Nil

5. Programme and target for 1990-95.

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A. Physical Programme:-

- i) Social forestry for natural vegetation aimed at enriching natural flora.
- ii) Social forestry for mangrove vegetation and sea shore protection.
- iii) Social forestry for silviculture, green grass turfing etc for green manure fuel, fodder and ground cover.
- iv) Decentralised peoples nurseries to promote production activities for planting materials by local cultivators and for self employment.
- v) Distribution of PVC wiremesh super yield tubes etc. at subsidised cost.

B. Target for 1990-95:

1. PHYSICAL:-

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Social forestry for coverage of degraded non forest plantation	Lakhs	1.10	1.15	1.20	1.25	1.30
2. Mangrove vegetation and sea shore protection	"	0.60	0.65	0.65	0.65	0.70
3. Silviculture	"	0.40	0.40	0.45	0.45	0.50
4. Peoples nursery beneficiaries		30	35	40	45	50
5. Distribution of fencing materials		00	210	220	230	240
6. Distribution of super yield PVC coated pipes	No	3000	3150	3300	3450	3600

II. Financial:-

Item	1990-91	91-92	92-93	93-94	94-95
1. Social forestry for coverage of degraded non forest plantation	0.00	3.10	3.20	3.30	3.40
2. Mangrove vegetation and sea shore plantation	3.00	3.10	3.20	3.30	3.40
3. Silviculture	1.00	1.00	1.05	1.05	1.05
4. Peoples Nursery	0.40	0.45	0.50	0.55	0.60
5. Distribution of fencing	6.00	6.30	6.60	6.90	7.20
6. Distribution of super yield PVC coated pipes @50% sub-sidised cost	3.00	3.15	3.30	3.45	3.60
	18.40	17.10	17.85	18.60	19.25

6. Details of Expenditure:-

A. Non recurring

1. Furniture 0.10 0.15 0.15 0.15 0.15

B. Recurring.

1. Wages 3.00 3.10 3.15 3.20 3.25

2. Cost of fencing materials, super yield pipe seeds & plants 12.50 12.46 13.08 13.74 14.23

3. Establishment charges

A. Continuing staff - Nil

C. Post proposed

1. Social Forestry Officer (Rs. 1640-2900) 1 post 0.15 0.29 0.30 0.31 0.32

2. Social Forestry Fieldman (Rs. 950-1500) 10 posts 0.60 1.80 1.80 1.85 1.90

3. Field Maistries (Rs. 750-940) 5 posts 0.30 0.50 0.55 0.55 -

Total A+E 16.40 17.10 17.85 18.66 19.25
=====

* 10 posts of Fieldman in the scale of pay of Rs. 950-1500 have been approved by the Ministry of Environment and forests and hence the revision from original proposal for the posts of Social forestry supervisor (5 numbers.)

7. Summary of expenditure:-

Year	Establishment.	Grant	Capital		Other than loan & bldg	Total
			Loan	Bldg.		
1990-91	1.05	15.225	-	-	0.10	16.40
1990-92	2.50	14.36	-	-	0.15	17.10
1990-93	2.65	15.05	-	-	0.15	17.85
1993-94	2.77	15.74	-	-	0.15	18.66
1994-95	2.82	16.28	-	-	0.15	19.25
Total	6.85	81.71			0.70	89.26

8. Foreign Exchange : Nil

9. Remarks:- It is a vital scheme for harnessing environment and ecology of the islands. The action plan has bearing with the recommendations of expert committee on Anti-Sea erosion, CPCRI and IDA sub Committee.

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

SECTOR : AGRICULTURE

SCHEME No. 3

1. Name of the scheme : Soil and Water Conservation.
2. Objective of the Five Year Plan 1990-95

The ecology and the ground water potential of the islands in general are not congenial for promotion intensive agriculture programme for crop production. The precious natural water reserve has to be conserved for drinking purposes. Because of this the Agriculture production has to be under rainfed conditions, However, the rainfall is fairly well distributed except from January to April, which will support cultivation of annual crops and natural vegetation. Barring any irrigation programme, the Agriculture production is designed to suit the rainfall distribution pattern. Rain water harvesting technology even though available will be utilised now to supplement the sweep water requirements for human consumption and domestic purposes.

Land being a scarce factor and per capital holding is very small of size 5 areas, efforts will be directed towards effective and efficient use of available land for Agricultural production programme. Reiterated action will be required for the protection of coastal sea shore, protection of accreted land moisture conservation through application of polymers, neutralisation of soil reaction by the use of soil ameliorants etc. The existing soil testing laboratory, Kadmat island will take up soil analysis and fertiliser recommendations for the Territory. Drip irrigation by way of tapping the run off water/waste water is also proposed after a feasibility study by the NCPA on the use of plastics in Agriculture.

3. Proposed outlay for the Five Year Plan 1990-95

Rs. 36.98 Lakhs.

4. Target and achievement during 1985-90 (if any) year wise

.....2/-

A. Physical

Items	Unit	1985-86	86-87	87-88	88-89	89-90
1. Sea shore protection by tree planting	KM	9.50	10.50	11.50	12.00	12.20
2. Social forestry	No	12500	12500	20000	2 Lakh	2.5 Lak
3. Nursery for propagation	No	9.9	9.9	9.9	9.9	9.9
4. Soil testing Lab. Kadmat.	No.	1.1	1.1	1.1	1.1	1.1
5. Botanical garden	No	1.1	1.1	1.1	1.1	1.1

B. Financial : Rs. 58.25 Lakhs.

C. Financial abstracts

a) Establishment	-	-	-	-	-	-
b) Grant		0.63	16.71	9.34	0.07	10.50
c) Capital		5.00	-	-	-	-
Building		5.00	-	-	-	-
Loan		-	-	-	-	-
Other than loan and buldg.		-	-	-	-	-

5. Programme and Target for 1990-95.

A. Physical programme

- i) Protection of accreted land and sand banks.
- ii) Coastal tree belt.
- iii) Application of ploymers, plant growth promoters, gypsum soil analieriants.
- iv) Strengthening and maintenance of soil testing lab.

B. Target for 1990-95

I. Physical:-

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Protection of accreted land and soil banks in the islands.	ha.	5	6	7	8	9
2. Maintenance of coastal tree belt	ha.	4	4	4	4	4
3. Application of polymers	ϕ					

plant growth promoters gypsum and soil ameliorants	MT	5	5	5	5	5
4. Strengthening and maintaining soil testing lab.	No	1	1	1	1	1

=====

II. Financial

1. Protection of accreted land and soil bank		1.00	1.15	1.35	1.45	1.60
2. Raising coastal tree belts		2.20	2.30	2.40	2.60	2.70
3. Application of soil polymers plant growth promoters gypsum etc.		1.00	1.10	1.30	1.30	1.40
4. Strengthening soil testing Lab.		1.20	1.21	1.23	1.40	1.54
5. Studies on Drip irrigation.		1.00	1.05	1.05	1.20	1.30
Total		6.40	6.76	7.33	7.95	8.54

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6. Details of expenditure:-

A. Non recurring						
1. Cost of equipments		0.75	0.75	0.75	0.75	0.75
B. Recurring:-						
1. For the implementation of components 1 to 4		2.23	2.34	2.77	3.25	3.69
2. Salary of staff.						

=====

=====
 Items Unit 1990-91 92-92 92-93 93-94 94-95
 =====

A. Continuing staff 0.37 0.38 0.40 0.42 0.43
 1. Dy. Director (Soil Conservation (Rs.2200-3500) 1 post Created during 1988-90 Land use board.
 2. L.D. Clerk (Rs950-1500) 1 post

B. Post approved to be created.

a) Malies (20 Posts) (Rs. 750-940) 2.40 2.5 2.60 2.70 2.80

c) Post created but to be filled : Nil

Post proposed.

1. Soil Analyst (Rs.1400-2300) 1 post 0.15 0.24 0.24 0.25 0.26
 2. Lab. Technical (Rs.1200-2040) 1 post 0.12 0.19 0.20 0.20 0.21
 3. Lab Attendent (Rs. 900-1150) 1 post 0.10 0.18 0.18 0.19 0.20

 Total 6.40 6.70 7.33 7.95 8.54.

Year	Establishment	Grant	Capital		Other than Loan & bldg. tal	to
			Loan	Bldg.		
1990-91	3.12	2.23	-	-	0.75	6.40
1991-92	3.67	2.34	-	-	0.75	6.76
1992-93	3.81	2.77	-	-	0.75	7.33
1993-94	3.95	3.25	-	-	0.75	7.95
1994-95	4.10	3.69	-	-	0.75	8.54.
Total	18.95	14.28	-	-	3.75	36.98

8. Foreign Exchange : Nil

9. Remarks :- It is very scheme for harnessing environment and ecology of the island. The Action plan has bearing with the recommendations of expert committee on Anti-Sea erosion, CPCRI and IDA sub committee.

PKI/

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

Department of Animal Husbandry

The most important features of the proposed Eighth five year Plan in respect of Animal Husbandry is the deviation of the Department from engaging itself in Farm oriented live-stock production and other trade and commercial activities to the limited area of Animal Health cover, Technical Guidance and Extension activities. The responsibility of livestock production as far as possible, will be given to the Farmers & marketing of the products wherever necessary to the Co-Operatives. Co-Operatives will be encouraged both in poultry side as well as Dairy side to take up the supply of materials to the farmers and procurement and distribution of milk etc to the consumers and to tap all sources of Financial assistance to the extent required. The transfer of the responsibility of production in to the hands of the Farmers is felt necessary to improve the rural economy and to remove the inclination of the local public towards dependancy, by opening the doors for self employment.

The animal Husbandry activities will be so tuned that the Department can find more time and spare more energy and money for Health cover and extension activities. The Technical personals at hand will be re-deployed and expenditure so planned to achieve the goal in full.

As a part of developing self reliance among public, the policy on grant of subsidy has been reviewed. The consumable subsidy is reduced and made a tapering one.

All subsidies attached to the Animal Husbandry activities except those connected with poverty removal programme, if any, will be done a way with by the end of the Eighth Five Year Plan.

Since the Government Farms are expensive and the connected irrigation activities will cause ecological disturbance, all cattle farming activities at Govt level are proposed to be completely wound up with the end of the Plan period, if not early. But the Farmers will be given assistances including feeds at subsidised rate to maintain their household cattle and to manage strictly a stall fed goat rearing, as these will render big Socio-Economic satisfaction to the people, besides improving soil without any ^{way} affecting the ecological balance.

Artificial Insemination with ^{from} Semen will be introduced in all Islands, withdrawing the bulls.

The base level of the milk production in the Eighth Five Year Plan is anticipated to be 0.8 thousand metric tons. As the Departmental Dairy Farms are being wound up ^{Govt} much enhancement is anticipated in this area, with the meagre contribution from the local cattle. The proposed target for the eighth Plan is only 0.93 thousand metric tons at the rate of 0.1 per annum.

A Rabbitary Unit will be maintained in the Animal Husbandry Complex, Kavaratti for demonstration purpose.

Extension of the facilities of supply of fluid milk to as many island are possible is also proposed.

in
The eighth five Year Plan. A total quantity of 1.02 thousand MT of fluid milk will be made available to the consumers.

No Departmental fodder production Units is proposed to be maintained in the Plan side. However the farmers will be given limited assistance for growing some fodder or fodder trees for their Cattle or Goats without pumping water for irrigation.

The extension activities will be made vigorous and properly streamlined. The training programme both for farmers as well as the inservice candidates will be intensified.

Major thrust in the live stock production programme is given to Poultry Development. However, farm oriented activities in Government sector will be very much limited, except for the production of breeding materials for the farmers. The entire Poultry activities of the department will be looked up on with a sharp commercial eye. Private poultry Farm Units of Bigger size of 500 birds capacity or still bigger will be specially encouraged, with the idea of self employment of some meaning in mind.

A little diversification in the field of poultry with the introduction of quailary, Duckery and Turkey is in mind.

The anticipated base level of ^{egg} production in the Seventh five Year Plan is 30 Lakhs which ^{amounts} to a per capita availability of 60 eggs per annum against the 29 in the Sixth Plan beginning. The eighth Plan proposal is to

enhance the per capita availability of egg to a minimum of 180 per annum ie about half an egg a day. It is estimated that the availability of 36000/- layer during 94-95 at the rate of 250 egg per bird per year under island condition may help to achieve the target. The poultry keeping activities to this extent will be purely farmer oriented. The following phasing is proposed for the layers to be available with the farmers.

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Layers excluding country birds	20000	25000	30000	35000	36000
egg production (in million)	3	6.2	7.5	8.75	9

It is ^{also} proposed to produced 1,00,000 broilers per annum

The following schemes are proposed to acive the above mentioned goal.

Scheme No-1 Fashioning the goat rearing system in Lakshadweep to suit the ecosystem of the island.

This is also a new scheme to reshape the goat rearing system in Lakshadweep by having in confinement so that goats which is a sentimental need of the Islanders.

Can be reared without effecting the ecology of the area but contributing to availability of meat in the Islands. An amount of Rs 28.10 ~~Lakhs~~ Lakhs has been earmarked for the successful implementation of the scheme.

Scheme No 1 : Poultry Development Programme.

This is the most important Scheme proposed for the Eighth Five Year Plan the Scheme envisages over all Development of Poultry in Lakshadweep styling the Poultry development activities in to a Farmer orient programme to ^{engender} more self employment ~~xxxxxxxx~~ opportunities to improve the rural economy. Rs 387.92 Lakhs have been set aside for the implementation of this scheme.

It has been worked out that a minimum difference of output of Rs 92.33 Lakhs over input will be there in the entire Poultry Development area during the Eighth Five Year Plan taking in to account the investments of all kinds made by the Govt as well as the farmers, if the Scheme is implemented as proposed.

Scheme No 4 : Integrated Cattle Development Programme for Lakshadweep.

This is a comprehensive form of various on going factions of Cattle Development schemes now existing in different names. The ultimate aim of the Programme is to ensure the availability of milk in all the islands in a non Farm oriented way having in mind the environmental conditions of the Islands and economy as well as the social and psychological needs of the area and inhabitants.

The Seventh Five Year Plan expenditure on cattle Development under various scheme comes to Rs 126.33 Lakhs.

However only an amount of Rs 120.95 Lakhs has been proposed for the Eighth Five Year Plan period against the 130.20 Lakhs for the Seventh Five Year Plan. In view of the shift of thrust from Cattle Development to Poultry Development in the Union Territory.

Scheme No 5: Animal Health Cover and Diseases control Programme.

This is an on going animal Health Programme which requires continuation of and improvements in the activities, an amount of Rs 53.65 Lakhs is proposed for the Implementation of the Scheme during the Eighth Five year Plan period. The slight enhancement in the proposal is on account of the enhance of the pay scales and escalation of prices etc.

Scheme No 6: Training & Technical Assistance Programme.

This scheme envisages training of the Veterinary staff as well as farmers in various disciplines and conductioⁿ of Seminars, Exhibitions, conducted tour of farmers and making available the expertise for the field activities, etc. An amount of Rs 1.95 Lakhs is earmarked for this scheme.

Scheme No 7: Strengthening of the implementing machinery of the animal Husbandry Department.

An amount of Rs 32.25 Lakhs is earmarked for this scheme for the period of Eight Five Year Plan.

1. against Rs 40.73 Lakhs for VII Five year plan period.

ANIMAL HUSBANDRY

DRAFT EIGHTH FIVE YEAR PLAN 90-95

No of Scheme -6
Rs in Lakhs

OUTLAY AT AGLANCE

Name of the Scheme	Proposed outlay for VIII Five year Plan 90-95	<u>Proposed Outlay</u>				
		1990-91	1991-92	1992-93	1993-94	1994-95
1. Fashioning the Goat rearing system in Lakshadweep to suit the ecosystem of the islands	28.10	3.00	4.92	6.13	6.13	7.92
2. Poultry Development programme	389.92	49.22	69.75	80.70	90.65	99.60
3. Integrated Cattle Development programme in Lakshadweep	117.93	16.00	25.25	26.28	25.20	25.20
4. Animal Health Cover and Disease control programme	53.65	8.00	9.95	11.05	11.85	12.80
5. Training and Technical Assistance programme	1.95	0.33	0.38	0.38	0.43	0.43
6. Strengthening of the Implementing machinery of the Animal Husbandry Department	32.25	5.45	6.95	7.15	6.80	5.90
Total	623.80	82.00	117.20	131.69	141.06	151.85

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

Sector Animal Husbandry

^h
Scheme No -1

1. Name of the scheme: Fashioning the goat rearing system in Lakshadweep to suit the ecosystem of the Islands (New Scheme)

2. Objective of the Five Year Plan 1990-95:

The existing system^{of} Goat rearing by straying animals is very dangerous to the ecology of the Island. But the islanders are not prepared to give up Goat keeping on account of various social and sentimental reasons. Therefore, It is proposed to re shape goat rearing in Lakshadweep by having it in confinement so that the sentiments of the local people will not be hurt and meat production through Goat rearing can be continued and improved.

3. Proposed outlay for the Five Year Plan 1990-95 (Rs in Lakhs) (28.10 in Lakhs)

4. Target and achievement during 85-90 (if any) Year wise: nil

5. Programme and Target for 1990-95

A. Physical Programme.

The scheme envisages (1) Imposing penalty on the owners who let their animals stray around (2) Payment of 50% subsidy limited to Rs 500/- for the construction of Stalls (3) Distribution of chain link mesh at 50% subsidy at the rate of 10 M2 per Unit for making fencing to confine the goats (4) Distribution of Feed at 40% subsidy and (5) Stationing preferably meat type bucks for the improvement of the available stock

(B) Target 1990-95

1) physical

Item	Units	1990-91	1991-92	1992-93	1993-94	1994-95	Total
1. Subsidy for Goat Stalls	No	50	75	100	100	125	450

2. Distribution of chain link mesh	M2	2000	3000	4000	4000	5000
3. Distribution of feed	MT	100	125	150	150	200
4. Stud buck	NOS	10	20 (+5)	30 (+10)	40 (+10)	50 (+10)

11) Financial (Rs in lakhs)
(itemwise)

1. Subsidy for the construction of stalls	0.20	0.38	0.50	0.50	0.62	2.20
2. Cost of chain link mesh(1.5m wide)	0.70	1.20	1.60	1.60	2.00	7.10
3. Cost of stud bucks	0.10	0.15	0.20	0.20	0.20	0.85
4. Cost of feed	2.00	3.19	3.83	3.83	5.10	17.95
Total	3.00	4.92	6.13	6.13	7.92	28.10

6. Details of expenditure (Rs in lakhs)

A. Non-recurring:

1. Subsidy for the construction of stalls	0.20	0.38	0.50	0.50	0.62
2. Cost of chain link mesh	0.70	1.20	1.60	1.60	2.0
3. Cost of stud buck	0.10	0.15	0.20	0.20	0.20
Total A	1.00	1.73	2.30	2.30	2.82

B Recurring

cost of feed	2.00	3.19	3.83	3.83	5.10
Total B	2.00	3.19	3.83	3.83	5.10
Total (A+B)	3.00	4.92	6.13	6.13	7.92

1) Salary of staff

A. Continuing Staff :
Nil -

B. Posts created but to be filled
- Nil-

C. Posts proposed
-Nil -

7. Summary of Expenditure: (Rs in Lakhs)

Year	Estt	Grant	Loan	Capital Bldg	Other than Bldg LOan	Total
1990-91	-	3.00	--	--	--	3.00
1991-92	-	4.92	--	--	--	4.92
1992-93	-	6.13	--	--	--	6.13
1993-94	-	6.13	--	--	--	6.13
1994-95	-	7.92	--	--	--	7.92
Total		28.10	-	-	-	28.10

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

Sector Animal Husbandary

Scheme No 34

1. Name of the scheme: Poultry Development Programme
2. Objective of the Five Year Plan 1990-95:

The programme envisages as overall Development of Poultry in Lakshadweep to produce more poultry, meat and eggs to meet the nutritional requirement in Islands and staying the Poultry Development activities in to a farmers programme to engender more self employment opportunities and to improve the rural economy.

3. Proposed outlay for the Five Year plan 1990-95 Rs lakhs.
4. Target and acivoment during 1985-90(if any)yearwise; (387.73)

A. Physical

Items	Units	1985-86		86-87		87-88		88-89		89-90		Total
		T	A	T	A	T	A	T	A	T	A	
1. Egg Production	Million	1.45		1.6		1.75		2.5		2.5		2.5
			1.49		1.5		1.9		2.2		2.2	
							(ant)		(ant)			
2. Broiler production (000)		15	15	13	9	25	9	30	15	15	15	
3. Distribution of birds (000)		8	2	10	9	13	16	15	13	19	19	59
4. Cockerel exchange (000)		2	0.2	2	4	2	2	2	0.2	2	2	6.6
B. Financial		9.80		15.00		10.00		18.41		23.70		94.69
			11-33		17.39		23.55		1871		23.70	
C. Financial abstract												
<u>Items</u>												
a. Establishment		0.52	0.75	1.00		2.20		2.25				6.72
b) Grant		8.81	11.64	17.75		13.51		15.45				67.16
C)Capital:												
Building		1.050	2.00	1.00		1.75		1.50				7.75

Loan -

Other than

Loan and Bldg 0.50 3.00 3.80 1.25 4.50 13.05

Total 11.33 17.39 23.55 13.71 23.70 94.68

5. Programme and Target for 1990-95

A. Physical Programme:

1. Encouraging backyard Units of 10 Birds and deep litter Units or cage houses of 25 to 500 birds by allowing 40% subsidy on birds, feed, feeders and waterers based on the purchase cost and meeting 50% of the cost of construction of sheds limited to a maximum of Rs 2000/- upto hundred birds, limited to a maximum of Rs 7.500/- per person. The same pattern of assistance will be extended to duckery also.
2. Encouraging broiler production/spring chicken (Sexed male chicks) by making available day old chicks with 5% extra birds in the same pattern as (1) above.
3. Strengthening the existing Regional Poultry farm and hatchery in Kavaratti with necessary equipments, sheds, generator layer stock, hatching egg etc. (4) Making improvement to the existing poultry Units in various Islands with feed store, additional building space, fencing etc to make them fit for functioning as better transit centre for distribution of Birds to the Farmers.
5. Diversification of the Farm with quailery, Turkey keeping etc.
6. Conversion of the surplus cattle sheds in to deep litter shed for ^{Veegang} more chicks for farmers.
7. Giving insurance coverage by meeting the insurance cost of birds, if the farmer insures the birds. However Total partial loss of birds exceeding 15% at a time, due to outbreak or disease in smaller Units which will not be covered by insurance companies will be met by the Dept.

Rs 1500 per hundred birds beyond the first 100 birds

8) Procurement of 2 pablo boats for transportation chicks, feeds & medicines etc to ~~the~~ other island with no difficulties as and when required.

9. Encouraging Co-Operative movement in Poultry Development.

10. A Transit Centre for chicks to be distributed to the farmers will be established in Chetlat subject to availability of land.

B. Target for 1990-95

A. Physicals:

Item	Unit	1990-91	91-92	92-93	93-94	94-95	Total
1) Distribution of birds	000	20	25	30	35	40	150
2) Broiler production table birds	000	20	20	25	25	30	120
3) Egg production in Millions		3	6.2	7.5	8.75	9	31.45
4) Distribution of poultry feed Mt		150	1330	1600	1850	2120	7050
11) Financial (Rs in Lakhs) itemwise)							
1) Chicks/hatching eggs		2.00	2.50	3.00	3.50	4.00	
2) Poultry feed additives, etc		28.00	41.00	53.00	61.00	70.00	
3) Poultry equipment folder waterers utensils etc.		4.00	5.00	5.50	6.00	6.50	
4) Cost of quails, ducks Tukey		0.05	0.10	0.15	0.20	0.20	
5) Salary of Staff		3.66	3.80	4.15	4.35	4.40	
6) Wages for 25 labourers		2.00	2.00	2.20	2.20	2.20	
7) Running cost of RR, Poultry demonstration Units, Hatchery etc.		4.49	5.25	5.50	5.75	6.00	

8) Subsidy to deep litters Units(Eldg and Cages	2.27	3.00	3.00	3.00	3.00
9) Managerial Assistance etc to Poultry Co Operatives	0.25	0.60	0.70	0.80	0.80
10) Additions and Altr ation to Poultry buildings feed store rentals etc.	2.50	3.50	3.50	3.85	2.50
Total	49.22	69.75	80.70	90.65	99.60

6. Details of expenditure(rs in lakhs)

A. Non- recurring:

1. Building additions and alterations of poultry build. dings feed store etc	2.50	3.25	3.25	3.60	2.20
2. Poultry equipments feeders waterers, Utensils etc.	4.00	5.00	5.50	6.00	6.50
Total	6.50	8.25	8.75	9.60	8.70

B. Recurring:

1. Day old chicks/ hatching eggs	2.00	2.50	3.00	3.50	4.00
2. Feedfeed addic. tives etc	28.00	44.00	53.000	61.00	70.00
3. Spare for boat POL Etc	-	0.25	0.30	0.35	0.40
4. Cost of quails Ducks Turkey	0.05	0.10	0.15	0.20	0.20
5. Subsidy of deep litters Units(Buildings and cages	2.27	3.00	3.00	3.00	3.00
6. Managerial assistan ce etc to poultry co Operatives	0.25	0.60	0.70	0.80	0.80
7. Running cost of Regional poultry farm/Poultry Demonstration Units in island rentals CC charges etc. Hachery manage ment etc.	1.49	5.50	5.75	6.00	6.30
8. Wages to laboures	2.00	2.00	2.20	2.20	2.20
T	39.06	57.95	68.10	77.05	86.90

1) Salary of Staff					
A. Continuing staff					
1. Farm Manager (1200-2040)- 1	0.25	0.25	0.30	0.30	0.30
2. Stockman (950-1400)-4	0.65	0.65	0.70	0.70	0.70
3. Poultry Boy (750-940)-4	0.60	0.60	0.65	0.65	0.65
4. Night watchman cum Poultry boy (750-940)-46	0.95	0.69	0.60	0.75	0.50
B. Posts created but to be filled					
1. Asst Director (Poultry) 2200-4000) (Proposed to be ungraded as dy Director on Rs 3000-4500)	0.40	0.40	0.45	0.45	0.50
C. Posts proposed					
1. Electrical Mechanic (1200-1800)-1	0.05	0.20	0.25	0.25	0.25
2. Veterinary INSpector (Rs 1400-2300)	0.36	0.36	0.40	0.40	0.50
3. Poultry Vaccinators (950-1400)-2	0.10	0.40	0.50	0.50	0.60
Total	3.66	3.55	3.85	4.00	4.00
Total(B)	49.22	69.75	80.70	90.65	99.60

7. Summary of expenditure (Rs in Lakhs)

Year	Estt	Grant	Loan	Capital Bldg	Other than bldg&Loan	Total
1990-91	3.66	39.06	-	2.50	4.00	49.22
1991-92	3.55	57.95	-	3.25	5.00	69.75
1992-93	3.85	68.10	-	3.25	5.50	80.70
1993-94	4.00	77.05	-	3.60	6.00	90.65
1994-95	4.00	86.90	-	2.20	6.50	99.60
Total	19.06	329.06		14.80	27.00	389.92

8. Foreign exchange Nil

9. Remarks Nil.

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

Scheme No. *3/4*

Sector: Animal Husbandry

1. ^{the name} ~~Name~~ of the scheme: Integrated Cattle Development Programme in Lakshadweep.

2. Objective of the Five year Plan 1990-95:

Ultimate ~~of~~ aim of the programme is to ensure the availability of milk in all the island in a non farm oriented way, with the environmental conditions of the island and economy as well as the social and psychological needs of the area and inhabitants in mind. The scheme envisages the winding up of the existing farm elements, which are expensive as well as detrimental to the local environment by the end of the plan period after taking the progenies in between, for distribution to the interested local farmers. In the mean time all possible assistance will be extended to the farmers. The programme will assist in the procurement, improvement and maintenance of the domestic cattle for producing ~~more~~ milk ~~xxxxxx~~ locally and to the improve the ^{YU.V.L.} economy as a number of ~~e~~ Farmers are coming forward and demanding for improved variety ~~of~~ cattle and keeping ^{by} one, two cattle in the house holds will not effect the environment through the addition of organic manure the soil improvement through the addition of organic manure to the ~~xxxx~~ soil. ~~xxxx~~ also all possible source of supply of milk will be tapped to make available milk as per demand.

3. Proposed out lay for the five Year Plan 1990-95 (Rs. *120.95*)
 4. Target and achievement during 19985-90 (if any) Yearwise
 A. Physical.

Item	Unit	1985-86		86.87		87.88		88-89		89-90		Total
		T	A	T	A	T	A	T	A	T	A	
1. Production of milk	MTS	800	820	800	754	900	700	1000	800	700	700	700
							(ant)		(ant)	(ant)	(ant)	(ant)
2. Distribution of Dairy cattle	Nos	50	-	20	1	20	1	20	10	20	20	33

3. Distribution feed	MT	550	562	500	465	500	300	500	350	500	340	210
4. Subsidy for Cattle shed No		--	--	--	--	--	--	--	--	--	--	--
5. Insurance coverage		50	-	75	1	80	1	125	10	50	19	22
5. Inseminations	No	1550	912	1400	602	1000	671	1000	720	1000	300	800
B. Financial (Rs in Lakhs)		14.45	27.23	19.55	25.91	31.33	31.68	24.35	13.02	21.95	30.76	24.35
C. Financial abstract												
Items		1.49	2.17	2.37	2.60	4.35						
a. Establishment												
b. Grant		22.01	19.05	17.28	20.63	17.62						
C. Capital												
Buildings		1.00	3.00	1.04	3.00	--						
Loan		--	--	--	--	--						
other than loan and building		0.70	1.69	1.26	2.15	1.90						
Total		25.20	25.91	21.95	28.38	23.87						

A. Programme and Target for 1990-95:

A. Physical Programme

1. Continuation of farm Unit in Kavaratti and Minicoy in a tapering way during the plan period to be wound up by the end of the plan period.
2. Production /procurement and ^{supply} to the consumer milk as per demand
3. Distribution of milk animals to the Farmers from the farms or other sources at 50% subsidy in the first year to be tapered to Nil by 10% deduction every year and with insurance coverage in 1st two years
4. Distribution of feed at 40% subsidy in the first 2 years 25% afterwards
5. Procurement of Deep Freezer for various islands to store and preserve milk imported from Mainland.

- 6) Improving Insemination Facilities.
- 7) Procurement of cooler containers to be installed on board MV Tiru Sulthan/MV Bharth Seema for transportation of fluid milk from mainland.
- 8) A small raboratory will be maintained in the Animal Husbandry Complex Kavaratti for demonstration purpose-
- (9) Establishing of a feed analytical laboratory.
- 10) Farmers will be encouraged for taking up cultivation fodder trees and fodder cultivation on small plots by issuing materials manuars, etc on 50% subsidy.

B) Targets for 1990 -95.

1. Physical Item	Unit	1990-91	91-92	92-93	93-94	94-95	Total
Production Milk	Mt	800	810	830	860	900	1320
Distribution of xxxxxx Dairy Cattle	No	25	25	25	25	25	125
Distribution of feed		400	400	425	425	450	2100
Subsidy on cattle shed		25	25	25	25	25	125
Insurance Coverage		25	25	25	25	25	125
Inseminations done							
Procurement of fluid milk Powder	MT	220	250	250	300	300	1320
Procurement of Cooler container	NO	2	2	2	2	2	2
Procurement of deep freezers	NO	4	4	4	4	4	4

11) Financial (Rs in lakhs)
(itemwise)

1. Cattle	-	-	-	-	-
2. Cattle feed	4.00	5.00	6.00	6.00	6.00
3. Insurance of cattle		0.10	-	-	-
4. Procurement of milk SMP	3.00	5.50	6.00	6.50	5.70
5. Procurement of milk cooler/cooler container	-	2.00	2.00	-	-
6. Procurement of deep freezer	0.18	0.20	0.20	0.20	-
7. Running the dairy farm Unit	-	4.00	3.00	3.00	2.80
8. Improving insemination facilities	1.80	0.30	0.33	0.40	0.40
9. Wages (25 labourers)	1.50	2.00	2.20	2.20	2.20
10. Salary of staff TA, DA etc	4.70	5.60	6.00	6.35	6.55
11. Assistance to farmers for taking up fodder cultivation for their domestic animals	0.57	0.30	0.30	0.30	0.30
12. Maintenance of rabbitary	0.25	0.25	0.25	0.25	0.25
Total	16.00	25.25	26.28	25.20	25.20

6. Details of expenditure (in Rs in lakhs)

A. Non recurring:

Deep freezer container	0.18	2.20	2.20	0.20	-
Equipment dairy artificial insemination etc) Utensiles REP tanks Metal Box etc etc,	1.00	2.15	1.65	1.70	1.20
Total	1.18	4.35	3.85	1.90	1.20

B. Recurring:

1. Cost of feed, feed additives	4.00	7.00	7.40	7.45	7.45
2. Cost of electro Van	1.00	0.10	0.10	0.10	0.10

3. Cost of subsidy on cattle	3.00	0.60	0.65	0.65	0.65
4. Cost of milk	3.00	5.50	6.00	6.50	7.00
5. Fencing materials manure etc	0.27	0.30	0.30	0.30	0.30
6. Rabbit /Feed etc	0.25	0.25	0.25	0.25	0.25
7. Frozen semen LN2 etc	0.10	0.20	0.20	0.20	0.20
8. Wages	1.50	2.00	2.20	2.20	2.20
Total	10.12	15.95	17.10	17.65	18.15

1)

1) Salary of Staff

A. Continuing staff

1. Accountant(1350-2200)	0.25	0.27	0.27	0.27	0.28
2. Bull attendant (750-940)-1	0.60	0.65	0.70	0.75	0.80
3. LD Clerk (950-1500)-1	0.18	0.19	0.19	0.20	0.20
4. Asst Director(AH) (2200-4000)-1	0.40	0.45	0.45	0.50	0.50
5. Veterinary Officer (2000-3500)-2	0.80	0.80	0.90	0.90	0.90
6. Veterinary Inspector (1400-2300) -2	0.60	0.65	0.65	0.70	0.70
7. Senior milkman (800-1150)-1	0.17	0.17	0.18	0.18	0.18
8. Milkman (750-940)-1	0.14	0.14	0.15	0.15	0.15
9. Driver cum machnic (950-1400)-1	0.18	0.19	0.19	0.20	0.20
10. Power tiller operator (950-1350)-1	0.18	0.19	0.19	0.19	0.19
11. Fodder Dev Asistant (1200-2040)-1	0.25	0.25	0.26	0.26	0.26

Total A **3.75 3.95 4.13 4.30 4.36**

B. Posts created but to be filled

- Nil -

C. Posts approved to be created:

1. Driver(950-1400)-5	0.25	0.40	0.60	0.75	0.75
2. Milkman(750-940)-1	0.30	0.15	0.15	0.15	0.16
3. Maistry(750-940)-5	0.40	0.45	0.45	0.45	0.58
Total C	0.95	1.00	1.20	1.35	1.49
Total A+B+C)	4.70	4.95	5.33	5.65	5.85
Total A+B	16.00	25.25	26.28	25.20	25.20

& 7. Summary of Expenditure:(Rs in lakhs)

Year	Estt	Grant	Loan	Capital Bldg	Other than Bldg and Loan	Total
1990-91	4.70	10.12	-	-	1.18	16
1991-92	4.95	15.95	-	-	4.35	25.25
1992-93	5.33	17.10	-	-	3.85	26.28
1993-94	5.65	17.65	-	-	1.90	25.20
1994-95	5.85	18.15	-	-	1.20	25.20
Total	26.48	78.97	-	-	12.48	117.93

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

Scheme No. 5/11

Sector :
Animal Husbandry

1. Name of the scheme: Animal Health cover and Disease Control Programme.

2. Objective of the Five year plan 1990-95.;

The ^{scheme} envisages a comprehensive programme for keeping the live stock and poultry in Lakshadweep perfectly healthy and free of any threat, from out break of any contagious diseases, by ^uequipping the Animal Husbandry Department with necessary men and materials for continuous vigilance all over the area. Developing the area as a disease free zone will form part of the programme,

3. Proposed outlay for the Five Year Plan 1990-95 Rs 53.65 Lakhs

4. Target and achievement during 1985-90 (if any) Yearwise

A. Physical:

Items	Unit	1985-86		86-87		87-88		88-89		89-90		Total
		T	A	T	A	T	A	T	A	T	A	
1. Veterinary clinic No		1	-	-	-	1	1	1	Nil	1	-	1
2. Clinic building to the conformed Nos		-	1	1	-	1	-	1	1		5	1
3. Quarantine shed				1	-	1	-	1	-	4		nil
4. Purchase of veterinary equipment medicines Vaccines etc as per required.												
B) Financial : (Rs in Lakhs)												
		6.40	7.51	6.50	9.13	6.00	7.80	7.50	8.79	7.80	7.50	40.75

C. Financial abstract:
items

a Establishment	0.60	0.80	1.00	1.10	2.20
b) Grant	3.91	6.33	5.29	3.40	3.25
C) Capital:					
Buildings	2.00	1.00	1.00	1.80	1.05
Loan					
Other than					
Loan & Building	1.00	1.00	1.50	1.50	1.00
Total	7.51	9.13	8.79	7.80	7.50

5. Programme and target for 1990-95

A. Physical programme

1. Procurement of equipments, medicines, Vaccines, sera etc
2. Protection of all birds and animals against all common contagious and infections diseases.
3. Strengthening the existing skeleton mobile Unit with necessary men and material to make it capable of undertaking any emergency service, providing leave vaccancy services and checking the entry to islands of any unprotected animals from Mangalore/Beynore for which a quarantine shed has been proposed at Mangalore.
4. Establishment of a clinical Laboratory
5. Creation of additional posts of Veterinary Surgeons, Stockman assistance etc.
- 7) Establishment a Veterinary Sub-Centre in the north part of Amini.

B) Target for 1990-95

1) Physical

Item	Unit	1990-91	91-92	92-93	93-94	94-95	Total
1. Veterinary clinic							
to be opened	No	-	1	1	1	-	3
2. Veterinary sub							
centre Amini	No	1	1	1	1	1	1
3. Purchase of Van							
for mobile Unit							
on mainland	No	1	-	-	-	-	1
4. Purchase of equip- ments instruments furniture etc. As per requirement.							
5. Medicines, Vaccines etc As per requirement.							

6. Establishing a Clinical Labourtry	NO	1	1	1	1	1	1
11) Financial (Rs in Lakhs) (Itemwise)			1.10	1.60	1.75	1.80	2.00
2. Procurement of equipments instruments furniture etc.			1.10	1.60	1.75	1.80	2.00
2. Medicines Vaccines sera etc			3.00	4.50	5.00	5.50	6.00
3. Running cost of Veterinary clinic/Van			1.50	0.60	0.65	0.70	0.75
4. Salary of staff			2.40	3.25	3.65	3.85	4.05
Total			8.00	9.95	11.05	11.85	12.80

6) Details of expenditure inx (Rs in lakhs)

A. Non- recurring

1. Equipments furniture mobile Van etc			<u>2.10</u>	<u>1.60</u>	<u>1.75</u>	<u>1.80</u>	<u>2.00</u>
			2.10	1.60	1.75	1.80	2.00

B. Non- recurring:

Medicines Vaccines sera etc			3.00	4.50	5.00	5.50	6.00
2. Rental stationary Office Expenses printing of forms, etc.			<u>0.50</u>	<u>0.60</u>	<u>0.65</u>	<u>0.70</u>	<u>0.75</u>
Total B			3.50	5.10	5.65	6.20	6.75

1. Salary of Staff:

A. Continuing staff Veterinary official (2000-3500)-1			0.40	0.50	0.45	0.45	0.45
2. Veterinary attendant (Rs-750-940) 6			0.85	0.90	0.95	0.95	0.95
B Post created but to be filled			- Nil -				

C? Ports approved but to be sanctioned and created

1. Veterinary Attendent (Rs 750-940)-6			0.20	0.45	0.50	0.65	0.70
2. Vet. Assistant Surgeon 4 (2000-3500)			0.60	1.00	0.25	1.30	1.40

3. Stockman(950-1400)-2 0.20 0.30 0.30 0.30 0.35

4. Laboratory Technicean
(1380- 2040)-1 0.15 0.20 0.20 0.20 0.20

Total A+B+C)

2.40 3.25 3.65 3.85 4.05

Total A+B 8.00 9.95 11.05 11.85 12.80

7. Summury of expenditure(Rs in lakhs)

Year	Estt	Grant	Loan	Capital Bldg	Other than Bldg & Loan	Total
1990-91	2.40	3.50	-	-	2.10	8.00
1991-92	3.25	5.10	-	-	1.60	9.95
1992-93	3.65	5.65	-	-	1.75	11.05
1993-94	3.85	6.20	-	-	1.80	11.85
1994-95	4.05	6.75	-	-	2.00	12.80
Total	17.20	27.20	-	-	9.25	53.65

8- Foreign exchange: Nil

9. Remarks : nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

Sector: Animal Husbandry

Scheme No 5

1. Name of the scheme: Training and Technical Assistance Programme.

2. Objective of the five year plan 1990-95:

The scheme is to keep the knowledge and of veterinary and para veterinary staff up-to date with all available inservice refresher training. Experts advices will be made available to them periodically and arranging visit to expert from all over India. The existing technical collabrations with Kerala Agricultural University will be continued. seminars exhibitions (conduted toure of farmers, farmers training etc. will be arranged as and when required.

3. Proposed outlay for the five year plan 1990-95 Rs 1.95

4. Target and achievement during 1985-90 (if any) Yearwise:

A. Physical:

Item	Unit	1985-86		86-87		87-88		88-89		89-90		Total
		T	A	T	A	T	A	T	A	T	A	

1. Trainig of Veterinarians

No	1	-	1	-	1	1	1	2	2	2	5
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2. Training of para Vet Staff	5	-	5	2	5	1	5	5	5	5	13
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3. Expert Visit	No	10	3	10	6	10	7	10	10	10	10	30
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4. Farmers training		1	-	1	1	1	1	1	1	9	9	12
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5. Exhibition/ seminars	No	5	2	5	3	5	1	5	5	5	5	16
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5. Tour of farmers		1	1	1	1	1	-	1	-	1	1	4
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B. Financial (Rs in Lakhs)

	0.10	0.70	0.30	0.60	0.30	0.11	0.30	0.30	0.50
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C. Financial abstract:

Items						
a) Establishment	-	-	-	-	-	-
B) Grant	0.70	0.60	0.11	0.30	0.50	2.21
C) Capital:						
Building						
Loan						
Other than						
Loan & building						
Total	0.70	0.60	0.11	0.30	0.50	2.21

5. Programme and target for 1990-95:

A. Physical programme:

1. Providing training in various disciplines to the inservice can as well as to farmers.

11. Procurement of training /Seminars /Exhibition equipments and instruments.

111. Farmers taken for tour will be paid TA and DA.

IV) Meeting the running expenses of Lakshadweep Veterinary Council if other wise required.

V. Seeking specialiest service of expert in necessities

B. Target for 1990-95

1. Physical:

Item	Unit	1990 -91	91-92	92 - 93	93-94	94-95
1. Training of Veterinarians	No	1	1	1	1	1
2. Training of para-Vety Staff	No	2	2	2	2	2
3. Expert visit	No	5	5	5	5	5
4. Farmers training		3	3	3	3	3
5. Exhibition/seminar	No	5	5	5	5	5
6. Tour of farmers		1	1	1	1	1

11- Financial (Rs in lakhs)
(Itemwise)

1. Training of Veterinarians	0.02	0.02	0.02	0.02	0.02	0.10
2. Training of para veterinary staff	0.03	0.03	0.03	0.03	0.03	0.15
3. Expert visits	0.05	0.05	0.05	0.05	0.05	0.25
4. Farmers training	0.03	0.03	0.03	0.03	0.03	0.15
5. Exhibition/Seminar	0.05	0.05	0.05	0.05	0.05	0.25
6. Tour of farmers	0.15	0.20	0.20	0.25	0.25	1.05
Total	0.33	0.38	0.38	0.43	0.43	1.95

6. Details of Expenditure (Rs in lakhs)

A. Non-recurring:

Training / seminar / exhibition,
equipments

	0.05	0.05	0.05	0.05	0.05	0.25
Total	0.05	0.05	0.05	0.05	0.05	0.25

B. Recurrings

1. Course fee etc for training of Vet and para Vet Officials	0.05	0.05	0.05	0.05	0.05	0.25
2. D.A DA etc of experts	-	0.05	0.05	0.05	0.05	0.25
3. TA, BA etc of farmers	0.13	0.23	0.23	0.28	0.28	1.20
Total	0.28	0.33	0.33	0.38	0.38	1.70

1 Salary of staff

A. Continuing staff - Nil-

B. Post created but to be filled Nil -

C. Post proposed - Nil -

Total A+B 0.33 0.38 0.38 0.43 0.43

7. Summary of Expenditure (Rs in lakhs)

Year	Estt	Grant	LOan	Capital Bldg	Other than Bldg @ Loan	Total
1990-91	0.28	-	-	-	0.05	0.33
1991-92	0.33	-	-	-	0.05	0.38
1992-93	0.33	-	-	-	0.05	0.38
1993-94	0.38	-	-	-	0.05	0.43
1994-95	0.38	-	-	-	0.05	0.43
Total	1.70	-	-	-	0.25	1.95

8. Foreign Exchange Nil

9. Remarks Nil

DRAFT EIGHTH FIVE YEAR PALN 1990-95

Scheme No 7 b

Sector Animal Husbandry

1. Name of the scheme: Strengthening of the implementing machinery of the Animal Husbandry Department.

2. Objective of the five year Plan 1990-95:

The proposal made are in accordance with the general policy of nationalisation of cadre structures and carrier prospects without unduly expanding the administration. A Directorate building is also provided for. This will actually form part of the proposed extension of Directorate building at Kavaratti

3. Proposed out lay for the five year Plan 1990-95 Rs 33.50 Lakhs

4. Target and achievement during 1985 -90(if any) Yearwise:

A.Physicals:

Items	Unit	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
1. Upgradation of the post of Director (AH) from (Rs 3000-1500-to 3700-5000)-1 No		1	-	1	-	1	-	1	-	1	1
2. Dy Director(P) (3500-1500) 2 No		2	-	2	-	2	-	2	-	2	-
3. Administrative Officer (2000-3500) - 1 No		1	-	1	-	1	-	1	-	1	-
4. Financial Asst (1600-2900) 1-No1		1	-	1	-	1	-	1	-	1	-
5. Office Superintendent (1400-2300) 1 No		1	-	1	-	1	-	1	-	1	-
5. Sr stenographer (1400-2300) 1 No		1	-	1	-	1	-	1	-	1	-
7. UB Clerk (1200-2040)-1 No		1	-	1	-	1	-	1	-	1	-

8. Stenographer 1200-2040)- 1 No	1	-	1	-	1	-	1	-	1	-
9. LD Typist (950-1500) -do-	1	-	1	-	1	-	1	-	1	-
10. Record Keeper (950-1500) 1 No	1	-	1	-	1	-	1	-	1	-
11. Watchman (750-940) 1 No	1	-	1	-	1	-	1	-	1	-

(B) Financial (Rs in lakhs)

	3.00	2.01	3.00	2.98	3.00	3.80	4.91	4.81	5.03
C. Financial abstract:									
<u>Items</u>									
a) establishment	1.65	1.95	2.50	3.19	3.20				
b) Grant	0.36	0.78	1.00	1.25	0.98				
c) Capital									
Building	-	-	-	-	-	0.60			
Loan	-	-	-	-	-	-			
Other than loan and building	-	0.25	0.30	0.46	0.25				
Total		2.01	2.98	3.80	4.81	5.03			

5. Programme and target for 1990-95

A. Physical programme:

- 1) Construction of Directorate building,
- 11) Procurement of furniture fixtures stationeries etc
- 111). Providing the Director(Animal Husbandry) with two wheeler for local movements.
- IV. It is proposed to upgrade the post of Director of Animal Husbandry to the grade of Rs 3700-5000 to enable him to be declared as head of the department at the time of the proposed decentralised Administration coming in to effect. One post of each of Dy Director (Veterinary) and Deputy Director Poultry on Rs 3000-4500/- will also be created in lieu of existing Asst Director of Poultry and Animal husbandry on Rs 2200-4000/- Existing staff will be continued.

B. Target for 1990-95

1) Physical:

Item	Unit	1990-91	91-92	92-93	93-94	94-95
1, Continuing Existing staff Nos		9	9	9	9	9

2. Appointment of staff

already approve by the planning commission during VIII five year ~~XXXX~~ Plan.

No. 5 5 5 5 5

3. Upgradation ~~XXX~~ of the post of Director AH from Rs 3000-4500 to Rs 3700-5000

No. 1 1 1 1 1

4. Appointment of additional staff

No. 1 1 1 1 1

11) Financial (Rs in lakhs) (itemwise)

1. Continuing Existing staff	36.20	3.60	3.60	3.80	3.90
2. Additional staff	-	-	0.10	-	-
3. Office expenses building rent telegram telephone charges stationery and printing expenses etc.	1.00	1.10	1.15	1.20	1.20
4. Fixtures, furnitures etc	0.25	0.25	0.30	0.30	0.30
5. Directorate building	1.00	2.00	2.00	1.50	0.50
Total	5.45	6.95	7.15	6.80	5.90

6. Details of expenditure (Rs in lakhs)

A. non - recurring :

1. Directorate building	1.00	2.00	2.00	1.50	0.50
2. Fixtures, furnitures etc	0.25	0.25	0.30	0.30	0.30
Total	1.25	2.25	2.30	1.80	0.80

B. Recurring

1. Office expenses building rent telegrams, telephone charges stationery and printing etc etc.	1.00	1.10	1.15	1.20	1.20
--	------	------	------	------	------

2. Salary of staff
A Continuing staff:

1. Director (AH) (3000-4500) to be upgraded to 3700-5000/-	0.50	0.72	0.75	0.77	0.80
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2. Accountant(1350-2200)-1	0.40 0.30	0.31	0.32	0.33	0.34
3. L.V. Clerk(950-1500)-1	0.20	0.20	0.21	0.21	0.22
4. Stenographer(1200/240 2040) 1	0.32 0.22	0.22	0.23	0.24	0.24
5. UD Clerk(1200-2040) 2	0.75 0.2250	0.50	0.52	0.55	0.60
6. LD Typist(950-1500) 1	0.20	0.20	0.21	0.21	0.22
7. Messenger(750-940) 2	0.28	0.33	0.33	0.37	0.38

B. Posts created but to be filled Nil
 c. Post ~~created~~ approved but to be created.

1. Office Superintendent (1400-3200) 1	0.20	0.30	0.30	0.30	0.30
2. Senior stenographer (1400-2300) 1	0.20 0.20	0.25	0.25	0.25	0.25
3. Stenographer (1200-2040) 1	0.15 0.15	0.20	0.20	0.20	0.20
4. UM clerk(1200-2040) 1		0.20	0.20	0.20	0.20
5. LD Clerk (950-1500) 1	0.15	0.15	0.15	0.15	0.15

	2.25	4.70	4.85	5.00	5.10
Total	2.25	5.65	5.70	5.80	5.90

Total A+B 6.95 7.15 6.80 5.90

7. Summary of expenditure (Rs in lakhs)

Year	Estt	Grant	Loan	Capital Bldg	Other than Loan @ Bldg	Total
1990-91	3.20	1.00	-	1.00	0.25	5.45
1991-92	3.60	1.10	-	2.00	0.25	6.95
1992-93	3.70	1.15	-	2.00	0.30	7.15
1993-94	3.80	1.20	-	1.50	0.30	6.80
1994-95	3.90	1.20	-	0.50	0.30	5.90
Total	18.20	5.65	-	7.00	1.40	32.25

8. Foreign exchange : Nil
 9. Remarks : Nil

DRAFT VIII YEAR PLAN 1990-95
Union Territory of Lakshadweep
Department of Fisheries

Sector: FISHERIES

Introduction:

Lakshadweep waters with an area of about 4 lakhs sq:km is rich in its fishery resources. The future economic development of the people of Lakshadweep will depend mainly on the exploitation of this.

Within the last quarter of a century remarkable strides have been made in the development of fisheries. Up to the end of 1988-89, 366 mechanised fishing boats have been issued to the fishermen at subsidised cost. This provides self-employment to more than 3660 persons besides indirect employment to almost an equal number in fish procession, gear making, boat repairs etc. The annual catch which was less than 500 tonnes in 1960 has now risen to 7500 tonnes for the territory having a population of 45,000 only. This has given considerable boost up in the economy of Lakshadweep and has made at least a few islands ~~able~~ able to stand on their own legs besides giving confidence to others that if adequate efforts are made fisheries sector could make them too economically independent. Presently more than half of the working population finds employment in fisheries with a sound and steady income. With 165 kgs of fish per annum, Lakshadweep now stands as number one in the country in the per capita availability of fish.

Remarkable progress has been made by Agatti island in fish catch and this island stands first among the other islands in this regard. ~~Agatti~~ Agatti lands about 45 o/o of the total fish catch in the territory and the income from 3430 tonnes of fish catch in 1988-89 calculated at Rs 5000/- per tonne works out to Rs 1.71 crores, the per capita income for this island with a population of about 45000 being Rs 3810/- Fishermen in this island earn Rs 15000 to 25000/- a season while ~~small~~ small fishing boats of length 7.6 metres earn up to a net income of about Rs 2.00 lakhs per season. Opportunities are available for the people in other islands too and with adequate effort the achievement of Agatti can be attained by them.

(Contd.....)

As mentioned above, 366 mechanised fishing boats have been issued to the public. For the remaining period of VII Five year plan 22 boats will be issued which will increase the number of mechanised fishing boats in Lakshadweep to 388 by the end of VII Five year plan. The anticipated fish catch by then would be 10000 tonnes.

Tuna followed by shark contribute to the main commercial fishery in Lakshadweep. At present only a fringe of this resource is exploited leaving the bulk untapped. The available resource will be enough to support the local population for a comfortable and prosperous living for year to come. In future a maximum attention, therefore, should be given in the development of the fishery resource, without dissipating the energy on unproductive sectors. Being abundant in the resource and most remunerative, main attention should be in the exploitation of tuna and shark.

The strategy for development should be simple and least expensive and suitable for local conditions. During the past years different types of fishing vessels were tried especially in tuna fishing; 7.6 metres pole and line fishing boats have been found ~~xxx~~ most successful and acceptable to the fishermen and the strategy during VIII Five year plan will be the continued introduction of more such boats. Improvements in the technique like mechanical sprayers in tuna fishing that is already found successful and introduction will be popularised during the VIII plan.

Great deal of studies have been made in the past 3 years to evolve a strategy for the development of fisheries in Lakshadweep. An integrated approach has been evolved as a result. The shortage of man-power for fishing and ancillary industries has been located as the main constraint. While the existing small scale fisheries will continue to play its vital role, the need for commercial fishing, improvements in fishing techniques, fish handling, processing and marketing and Human Resources Development are felt areas required immediate attention. To exploit the vast marine resources of the area and to employment, the diversion of the younger generation to fisheries is the only solution. The education system in Lakshadweep, therefore, has to be oriented to prepare student for taking up fishing as a vocation. With this idea, fisheries science has been introduced in the High Schools in Lakshadweep as a vocational subject. Besides people will be trained in carpentry and Boat Building in the I.T.I that will be started in Lakshadweep during the VIII plan. The man-power requirement in fisheries during the VIII Five year plan will be around 3000 including boat building and it is hoped that this will be available from the trained hands in the Lakshadweep schools and I.T.I. The personnel required with specialised training will be got trained in the Fisheries Institutes on the mainland.

For the continuation of the small scale fisheries, adequate provision for small and medium boats has been made in the VIII plan. The commercial aspects in fishing, fish handling, processing and marketing will be taken up by the Lakshadweep Development Corporation. Trail fishing, introduction of new crafts and gear, studies in improved fish products including packaging and marketing will be taken up by the Central Institutes like IEP, CIFT, and the department of Ocean Development while necessary resources survey, culture techniques and other research needs will be undertaken by the CMFRI.

In order to encourage local boat building in the islands, two ~~psst~~ boat building units are proposed to be started in two islands which will be decided later. The islands will be selected based on the boat ~~building~~ builders available and other facilities in the island. What is envisaged by this is that a limited number of boats will be constructed in these units on piece meal rate under the supervision of the department. The materials required will be supplied by the department. Only temporary sheds will be provided with bare minimum of tools and equipments. A provision of 2.50 lakhs is ~~not~~ made for the purpose. Considering the high cost and scarcity of wood it is also proposed to switch over construction of boats with F.R.P. To start the construction of F.R.P. boat in the boat building yards, the carpenters are to be trained in the trade. Therefore it is proposed to depute few carpenters to ship yards at mainland for training in F.R.P. boat construction.

Shark fishery has great potential in Lakshadweep. It is estimated that an annual exploitable resource of 1 lakh tonnes of shark is available around Lakshadweep islands. With the existing high price for shark fins and shark meat, fishing for this is as remunerative as tuna fishing. However, substantial progress could not be made in this fishery mainly due to the very limited entry of younger generation (who are mostly educated) in the field of fishing. However, to attract the people to shark fishing a scheme with liberal subsidy on specialised shark fishing boat is proposed.

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Three main factors contributing to successful fishery development are fish production, fish processing and marketing. As mentioned above, the sea around Lakshadweep is rich and the effective technique of its exploitation is already successfully practiced. Further development on this will depend up on the effort put and effective growth will be possible if more and more people come to the field. The traditional processing of tuna into 'mas' is done on a cottage industry basis and is a simple and effective method particularly considering the limitations due to the remoteness of the islands. The fish processing method using local fuel can be continued without any problem. Shark processing also ~~is simple~~ is simple involving only salt curing of the meat and drying of shark fins in the sun. This method too suites the island conditions well. Regarding marketing, there is no problem in selling 'mas' shark meat and shark fins. For these products simple methods of storage and packaging is enough and so to the transportation. What is necessary is only more ~~hygienic~~ hygienic production of 'mas' which can be achieved by little more attention by the processors. For the further development of the tuna fishery in the existing small scale sector, it is, however, necessary that the producers get better price for 'mas'. To achieve this marketing promotion is a must to get wider market. For this, a scheme already sanctioned is in the take off stage. As per the decision taken ~~for~~ in the FDA meeting the ICF.P. is proposed to start a project in the islands for the production of quality 'mas' under controlled conditions and its marketing on commercial lines. The fund requirements for this project will be met by the D.O.S. In the project local fishermen will be trained in preparation of hygienic products, in packing and diversification in the final product by making the product like granulated 'masmin' fish powder etc.

Tuna and shark fishing are very remunerative and there is immense scope for further increase in catch. Therefore, to hope for the limited manpower available now in the islands to go for less remunerative minor fishery like seaweed, hotothurians etc, will be futile thinking. Further, these resources in the limited lagoon area will be last for only a short period of exploitation and can be only by disturbing the ecosystem. The exception is only the ornamental fishes which has a wider distribution in the vast outer reef areas of the islands and constantly make its appearance in the lagoons. Arrangements are made sperately for its export.

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Mariculture if taken up should be only the once that are as remunerative as fishing and simple to operate. Species of prawn which will tolerate high salinity water in Lakshadweep are to be tried in plastic pools on the shore piping water from the lagoon and fed artificially. Experiments on prawn culture so far done has yet to give satisfactory results. The experiments conducted on pearl culture has been so far satisfactory. But the non availability of Oyster spars locally in adequate quantities and very limited suitable areas available are major constraints in pearl culture. An assessment on the work done on prawn and pearl culture will be done with the help of the department of Ocean Development.

Under the proposals only small scale fishery development for the economic growth of the individual public in Lakshadweep is dealt with. The commercial exploitation of the fishery resources would be handled by the Lakshadweep Development Corporation which has been recently formed for the purpose. Further in the IDA meeting, it is proposed to introduce few purse seiners for demonstration and training operations by I.F.P under D.O.D fund. Lakshadweep fishermen will be trained on board these purse seiners.

The Committee constituted by the IDA for the establishment of Aquarium in the Andamans and Lakshadweep has proposed the establishment of an Oceanarium in Lakshadweep to view the coral fauna. This will be funded by the department of Ocean Development and established by them as per the decision in the discussion on VIII plan on 22.8.89 at Kavaratti.

The plan proposals for Fisheries Development for Lakshadweep consists of 12 schemes at a cost of Rs/658.30 lakhs. At the rate of 30 to 55 boats in a year 205 small fishing boats will be introduced besides 40 medium size shark fishing boats. This will provide selfemployment to about 2050 persons. The additional fish catch on the introduction of these boats will be 3750 tonnes valued at Rs 2.38 crores. Supply of inboard engines, Marine Aquarium and Museum, creation of artificial inhabitate for lagoon fishes and surveys and studies on ornamental fishes, maintenance and repairs of boats, share capital contribution of Lakshadweep Development Corporation etc will be continued during VIII Five year plan period also. The Master plan scheme of 'Human Resources Development' and Development of shore based infrastructural facilities for handling, processing and marketing of increased catch' are also included in the VIII plan. The VII plan scheme of 'Marketing of 'Mas' will be taken over by the Lakshadweep Development Corporation.

(Contd:-)

The other schemes recommended in the master plan vize Introduction of mini purse seiners for tuna, FRP and Ferro cement boats, training in long lining, solar driers for fish and production centre for mas on modern lines have been entrusted with IFP for implementation in collaboration with the department of fisheries, Lakshadweep. The CMFRI, has been requested to provide a feasibility report on the master plan recommendation of infrastructural facilities on mainland while the Lakshadweep Development Corporation will undertake establishment of floating jetties and processing and marketing of fresh tuna and mas which are the other schemes in the Master plan.

The proposals represent a major thrust compared to the VII plan. This is in remembrance with the recommendations of the Expert Group set up by the Island Development Authority under the Chairmanship of shri. Romi Khosle which has reported that the Fisheries Sector had hitherto been relatively neglected.

DRAFT VIII FIVE YEAR PLAN 1990-'95

UNION TERRITORY OF LAKSHADWEEP

DEPARTMENT OF FISHERIES

Total No. of Scheme: 12

OUTLAY AT A GLANCE

(Rs. in lakhs)

Sl. No.	Name of scheme	Proposed outlay for 90-95	Approved outlay '90-91	Proposed outlay		
				91 -92	92-93	93-94 94-95
1.	Construction of issue of mechanised boats to the fishermen on subsidy & at full cost.	485.50	79.00	70.00	89.50	106.50 140.4
2.	Issue of inboard engines to the fishermen at full cost on hire purchase system.	37.50	6.20	6.70	7.40	8.40 8.80
3.	Development of shark fishing	39.50	1.00	21.00	21.50	22.50 23.50
4.	Marine Aquarium & Museum	16.75	3.65	3.42	3.01	3.26 3.41
5.	Maintenance and repairs of boats.	52.14	9.50	10.57	10.63	10.69 10.75
6.	Administrative set up	25.30	4.05	4.56	5.29	5.25 6.15
7.	Mariculture	3.00	1.25	1.75	-	- -
8.	Creation of artificial reefs for lagoon fishes and surveys and studies on ornamental fishes.	25.50	7.65	12.85	1.00	1.00 1.00
9.	Share capital Contribution to the Lakshadweep Delp. Corpn.	128.66	84.70	43.96	-	- -
10.	Human Resources Development of Fisheries.	17.95	3.00	3.33	3.47	3.35 4.30
11.	Development of shore based infrastructural facilities.	88.52	-	50.27	15.25	11.10 12.00
12.	Supply of communication equipment to fishing boats	89.38	-	18.58	23.04	22.86 25.40
Total		1058.30	200.00	247.49	180.09	194.91 235.81

(cont.....)

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector : Fisheries

Scheme No. 1

1. Name of the Scheme : Construction and issue of mechanised boats to the fishermen on subsidy and at full cost.
2. Objectives of the Five Year plan 1990-95.

The proposal is to construct and issue 180 numbers small mechanised boats to the local people for fishing at subsidy. Till the end of VII Five Year Plan period a subsidy of 33 1/3 % on the cost of engines and 20% on the cost of hull was allowed on the issue of boats to the local fishermen. The same pattern of subsidy is proposed to be continued during VIII Five Year Plan period also. It is also proposed to issue 25 Numbers boats without any subsidy to replace old boats under the scheme during the plan period. Considering the high cost and scarcity of wood the scheme also envisages to switch over the boat construction with F.R.P. (Fibreglass Reinforced Plastic) in the yards. Required training in fibre glass boat construction will be given to the boat builders.

The additional fish catch anticipated with the issue of 180 boats is 4500 tonnes generating direct self-employment to about 1800 persons. The additional anticipated annual income generated will be Rs. 2.25 crores.

3. Proposed outlay 1990-95 Rs. 485.50 lakhs

4. Target and achievement for 1985-90.:-

	1985-86		86-87		87-88		88-89		89-90		
	T	A	T	A	T	A	T	A	T	A	(Anticipated)
A. Physical :											
i) Construction and issue of mechanised boats.											
	18	18	22	22	35	16	53	22	22		
ii) Fish catch (in '000 tonnes)											
	5.05	7.5	7.98	8.46	10.00	7.00					
	5.05	7.5	5.03	7.81							
B. Financial :											
	50.00	23.75	22.00	24.81	36.40						
	17.15	17.20	25.22	17.22	36.40						

(cont.....)

3. Programme and target for 1990-95:-

A. <u>Physical:-</u>	<u>1990-91</u> Target	<u>1991-92</u> Target	<u>1992-93</u> Target	<u>93-94</u> Target	<u>94-95</u> Target
i) Construction of 25' boats	25	30	35	40	50
ii) Construction/Procurement of F.R.P boats	5	5	5	5	5
iii) Fish catch	7.8	8.1	9.0	9.5	10.0
B. <u>Financial</u> (Rs in lakhs)	79.00	70.00	89.50	106.50	140.50

6. Details of expenditure (Rs in lakhs):-

4. Non-recurring:-

i) Cost of engines for 25' boats	15.50	26.50	28.00	34.00	45.00
ii) Cost of F.R.P. boats	12.50	15.00	17.00	19.00	20.00
iii) Cost of sheds, tools etc required for two boat building yards	1.00	0.50	0.50	0.50	0.50
iv) Cost of timber and other boat building materials etc	9.00	21.00	35.00	42.00	60.00
v). wages to carpenters	5.00	7.00	9.00	11.00	15.00
vi. Cost of 60 engines supplied last year	36.00	—	—	—	—
Total(A)	79.00	70.00	89.50	106.50	140.50
B. <u>Recurring:-</u> Nil					
Total (A+B)	79.00	70.00	89.50	106.50	140.50

7. Summary of expenditure(Rs in lakhs):-

Year	Estt	Grant	from	Capital Building	Other than loan and building	Total
1990-91	-	5.00	-	-	74.00	79.00
1991-92	-	7.00	-	-	63.00	70.00
1992-93	-	9.00	-	-	80.50	89.50
1993-94	-	11.00	-	-	95.50	106.50
1994-95	-	15.00	-	-	125.50	140.50
Total	-	47.00	-	-	438.50	485.50

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector: FISHERIES

Scheme No.2

1. Name of the Scheme: Supply of inboard engines to the fishermen at full cost on hire purchase system.

2. Objective of the Five Year plan 1990-95:-

The department of fisheries has been issuing boats to the fishermen under hire purchase system since the year 1963 and it is expected that till the end of VII Five year plan 388 boats will be issued. But some of the engines of the boats issued in the earlier periods have become very old and non-operative and hence required replacement. The hulls of these boats can be used for few more years economically if the engines are replaced. The fisherman in this U.T being poor scheduled tribes are unable to buy these engines on outright payment. Already a scheme to issue 16 to 20 HP engines at full cost on hire purchase system during the VII five year plan period is in operation. This will be continued during the VIII plan period also since more boats are becoming old. The proposal for VIII five year plan period is to issue 50 numbers engines at 10 engines for year.

3. Proposed outlay for 1990-95 :Rs 37.50 lakhs

4. Target and achievement for 1985-90:-

A. <u>Physical:</u>	<u>1985-86</u>		<u>86-87</u>		<u>87-88</u>		<u>88-89</u>		<u>89-90</u>	
	T	A	T	A	T	A	T	A	T	A
Items										
i) Inboard engines	7	-	2	-	7	7	7	7	7	7
B. Financial	2.56		1.00		3.09		3.56		4.00	
	2.56		1.00		3.09		3.56		4.00	

5. Programme and target for 1990-95:-

A. Physical:-

Item	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
	Target	Target	Target	Target	Target
1. Inboard engines	10	10	10	10	10
B. <u>Financial</u>	6.20	6.70	7.40	8.40	8.80

6. Details of expenditure (Rs in lakhs)

A. Non recurring

Cost of inboard engines	6.20	6.70	7.40	8.40	8.80
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B. Recurring:

Total(A+B)	6.20	6.70	7.40	8.40	8.80
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(Contd:-

7. Summary of expenditure(₹ in lakhs):-

Year	Estt	Capital				Total
		Grant	Loan	Building loan and building	Other than loan	
1990-91	-	-	-	-	6.20	6.20
1991-92	-	-	-	-	6.70	6.70
1992-93	-	-	-	-	7.40	7.40
1993-94	-	-	-	-	8.40	8.40
1994-95	-	-	-	-	8.40	8.80
Total	-	-	-	-	37.50	37.50

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector:-FISHERIES

Scheme No.3

1. Name of the Scheme: Development of shark fishing

2. Objectives of the Five year plan 1990-95:-

The sea around Lakshadweep is rich in tuna followed by shark. There is already a regular fishery for tuna employing small tuna pole and line vessels. Shark fishing is equally as profitable. Since long line gear materials for shark fishing are expensive, the department has been issuing these materials on subsidy as an incentive. Ministry has sanctioned 25 o/o subsidy on long line gear materials up to the end of VII five year plan. Besides the department has conducted experimental and demonstration fishing to locate rich fishing grounds. As a result, a few fishermen have taken up shark fishing. However, considering the fish resource of shark and scope for exploitation, it is felt that more efforts be made to boost up this fishing by attracting educated youth by offering attractive incentives. The proposal for VIII five year plan is to continued supply of long line materials on 25 o/o subsidy during the entire plan periods. Besides, it is also proposed to construct/procure medium size shark fishing boats and supply at 50 o/o subsidy on the cost of hull and engines and other accessories for shark fishing. During the VIII plan period ~~14~~ medium size boats are proposed to be issued to the fishermen.

3. Proposed outlay for 1990-95

89.50
Rs 77.00 lakhs

4. Target and achievement for 1985-90:-

Item	1985-86		86-87		87-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A

A. Physical:-

i) Purchase and issue of required longline gear materials and fishery requisites was the target and these materials have been purchased and issued to the local fishermen on subsidy and at full cost respectively according to the demand.

ii) Staff:-	<u>Target</u>		<u>Achievement</u>	
Senior fishermen	12		6	

B. <u>Financial</u>	1.00	0.53	2.80	2.00	2.00
(Rs in lakhs)	1.14	0.53	2.85	2.00	2.00

(Contd:-)

5. Programme and target for 1990-95 :-

Item	1990-91	91-92	92-93	93-94	94-95
A. Physical :-					
a) Long line gear materials (Subsidised cost)					
i) Cotton line (kgs)	200	200	100	100	200
ii) Steel wire(mtrs)	5000	5000	5000	5000	5000
iii) Tuna hooks(Nos)	500	500	500	500	500
iv) Bras swivals(nos)	500	500	500	500	500
v) Japan Tar (litres)	100	100	100	100	100
b) Medium size mechanised boats (Nos.)					
	-	2	2	2	2
B. Financial (Rs. in Lakhs)	1.00	21.00	21.50	22.50	23.50

6. Details of expenditure :-

A. Non-recurring :-					
i) Cost of long line gear materials	0.50	1.50	1.50	1.50	1.50
ii) Cost of medium size boats.	0.50	19.50	20.00	21.00	22.00
Total (A)	1.00	21.00	21.50	22.50	23.50
B. Recurring :- Nil					
Total (A + B)	1.00	21.00	21.50	22.50	23.50

7. Summary of expenditure (Rs. in lakhs)

Year	Estt.	Grant	Loan Building	Capital Other than loan & Bldg.	Total
1990-91	-	-	-	1.00	1.00
1991-92	-	-	-	21.00	21.00
1992-93	-	-	-	21.50	21.50
1993-94	-	-	-	22.50	22.50
1994-95	-	-	-	23.50	23.50
Total	-	-	-	89.50	89.50

8. Foreign Exchange : Nil

9. Remarks : Nil

(cont.....)

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector : Fisheries

Scheme No. 4

1. Name of the scheme : Marine Aquarium and Museum

2. Objectives of the five year plan 1990-95 :-

The marine fauna of Lakshadweep is very attractive. To exhibit this for visitors and scientific studies an Aquarium-cum-Museum has been established in Kavaratti in the year 1983. This was further expanded in the year 1988. The maintenance of the establishment will be looked after during the VIII five year plan period besides experiments in breeding of marine ornamental fishes and other biological studies.

In order to maintain the establishment, which is already a prestigious Institution, we had included one post of Curator in our VII Five Year Plan proposal. Unfortunately this has not been sanctioned. The expert Committee constituted by the I.D.A. for working out the details for the establishment of marine Aquarium in Andaman and Nicobar and Lakshadweep Islands has recommended a staff unit containing more than 40 members of posts of various cadres for the Aquarium in Andaman and Nicobar islands to function as an Independent unit to carry out the breeding of marine ornamental fishes besides collection of specimens and maintenance of the Aquarium. Similar Marine Aquarium and Museum is working in Lakshadweep with same functions. Therefore, it is proposed to create very essential posts and fill up the post of Curator already sanctioned by the Ministry.

These posts are very essential and indispensable for the proper management of the project.

3. Proposed outlay for 1990-95 : Rs. 16.75

4. Target and achievement for 1985-90 :-

A. Physical :-

i) Expansion of Museum and Aquarium and purchase of articles required for maintenance and running.

ii) Staff

	<u>Target</u>	<u>Achievement</u>
a) Museum Curator	1	Nil
b) Taxidermist	1	1
c) Attender	3	3

B. Financial (Rs. in Lakhs)

<u>1985-86</u>		<u>86-87</u>		<u>87-88</u>		<u>88-89</u>		<u>89-90</u>	
T	A	T	A	T	A	T	A	T	A
20.00	2.26		1.94	2.20	20.00				
	2.26	1.94	2.00	3.96	20.20				

(cont.....)

5. Programme and Target for 1990-95:-

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
A. <u>Physical:-</u>					
Expansion, running and maintenance of museum and Aquarium					
B. <u>Financial</u> (Rs in lakhs)	3.56	3.42	3.01	3.26	3.41
6. <u>Details of expenditure</u> (Rs in lakhs):-					
A. <u>Non recurring:-</u>					
i) <u>Cost of specimen jars</u>					
formalin specimens books					
breeding equipments					
other chemicals, models					
and painting.	0.75	0.75	0.75	0.75	0.75
ii) <u>Printing of picture cards</u>					
folders etc.	0.20	0.10	0.10	0.15	0.15
(iii) <u>Procurement of video</u>					
and video casset recording	0.35	0.05	0.05	0.10	0.10
(iv) <u>Purchase of furniture,</u>					
typewriter	0.50	0.50	-	-	-
Total(A)	1.80	1.40	0.90	1.00	1.00
B. <u>Recurring:-</u>					
<u>Salary of staff:</u>					
<u>Posts to be sanctioned and created:-</u>					
1. <u>Museum Curator</u> (Rs 2000-3500)					
1 post	0.40	0.41	0.42	0.43	0.44
2. <u>Asst. Curator cum</u>					
<u>Scientific Asst.-1post</u>					
(Rs 1400-2300)	0.30	0.31	0.32	0.33	0.35
3. <u>Aquarium Keepers</u> (Rs 950--					
1500)-3 posts	0.60	0.63	0.66	0.69	0.75
4. <u>L.D.Clerk cum Typist</u>					
(Rs 950-1500)-1 post	0.20	0.21	0.22	0.23	0.25
5. <u>Gardner cum sweeper</u>					
(Rs 750-940) -1 post	0.15	0.16	0.17	0.18	0.20
TA/DA	0.20	0.30	0.32	0.40	0.42
Total (B)	1.85	2.02	2.11	2.26	2.41
Total (A+B)	3.65	3.42	3.01	3.26	3.41

7. Summary of expenditure (Rs in lakhs):-

Year	Estt	Grant	Loan	Building	Capital Other than loan and building	Total
1990-91	1.85	-	-	-	1.80	3.65
1991-92	2.02	-	-	-	1.40	3.42
1992-93	2.11	-	-	-	0.90	3.01
1993-94	2.26	-	-	-	1.00	3.26
1994-95	2.46	-	-	-	1.00	3.41
Total	10.65	-	-	-	5.10	15.75

8. Foreign exchange : Nil
 9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector: FISHERIES

Scheme No.5

1. Name of the Scheme: Maintenance and Repairs of Mechanised boats
2. Objectives of the Five year plan 1990-95:-

In all the 10 inhabited islands there are workshops attending the repairs and maintenance of fishing boats. These workshops have been established many years ago with staff to meet the then requirements. But the steady increase in number of boats in all the islands for fishing operation have necessitated the enlargement and strengthening of these workshops with men and materials to keep fishing operation going smooth in the islands. In fact without supervisory staff the efficiency of the workshops are going down. In order to save the situation the post of an Assistant Engineer was proposed during the VII five year plan. But this could not be posted as sanction from the Ministry is not yet received. Provision, therefore, is made for this post for the VIII five year plan. Besides, necessary spare parts and materials for running the workshops are to be purchased. Provision for these also is kept in the plan.

3. Proposed outlay for 1990-95 : 53.14 lakhs

4. Target and achievement during 1985-90 :-

A. Physical:-

i) Required tools and machinery and spare parts have been purchased.

	<u>Target</u>	<u>Achievement</u>
ii) Staff		
a) Asst. Engineer(2000-3500)	1	Nil
b) Junior Engineer(1400-2300)	4	2

	<u>1985-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
	T	A	T	A	T
B. Financial(Rsin lakhs)	8.54		5.60	7.32	8.00
		4.10	5.60	7.32	8.00
				8.00	11.00
					11.00

(Contd:-

5. Programme and target for 1990-95:-

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
A. <u>Physical:</u>					
(i) Purchase of tools, workshop machinery required for the workshops and spare parts for sales to the boat owners and appointment of essential staff.	9.50				
B. Financial(₹ in lakhs)	10.50	10.57	10.63	10.69	10.75

6. Details of expenditure(₹ in lakhs):-

A. Non-recurring:-

i) Cost of tools and workshop machinery	1.00	-	1.00	-	1.50
ii) Cost of spare parts for sales	8.50	10.00	9.00	10.00	8.50
Total (A)	9.50 10.00	10.00	10.00	10.00	10.00

B. Recurring:-

Salary of staff:-

Post to be sanctioned and created:-

i) Asst. Engineer(2000-3500)	1 0.40	0.42	0.43	0.44	0.45
PA/DA	0.10	0.15	0.20	0.25	0.30
Total(B)	0.50	0.57	0.63	0.69	0.75
Total(A+B)	9.50 10.50	10.57	10.63	10.69	10.75

7. Summary of expenditure (₹ in lakhs):-

Year	Watt	Grant	Loan	Building	Capital Other than loan and building	Total
1990-91	0.50	-	-	-	9.00	9.50
1991-92	0.57	-	-	-	10.00	10.57
1992-93	0.63	-	-	-	10.00	10.63
1993-94	0.69	-	-	-	10.00	10.69
1994-95	0.75	-	-	-	10.00	10.75
Total	3.14	-	-	-	50.00 49.00	52.14

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector: FISHERIES

Scheme No.6

1. Name of the scheme: Administrative set up
2. Objectives of the Five year plan 1990-95:-

With the aim/strengthening of Administrative set up, creation of necessary staff were proposed during the VII five year plan period under the scheme. Out of 10 posts proposed for creation during VII five year plan period, Ministry has sanctioned only 6 posts and the post of one Deputy Director of Fisheries on the pay scale of Rs 3000-4500/-proposed has been left out in the sanction. There is no senior hand in the Headquarters to assist the Director of Fisheries in the administrative as well as technical matters. Since the post is essential it is included in the VIII five year plan keeping necessary provisions. Besides, the Master plan prepared by the IDA for the development of fisheries has recommended implementation of various schemes in Lakshadweep one of the major schemes being shore based infrastructural facilities in Minicoy. For the proper and efficient implementation and hence the post is included in the proposal. There is no office staff for Asst. Director of Fisheries created during the VII five year plan. The Assistant Director is functioning as Zonal officer and declared as Drawing and Disbursing Officer. One Deputy Director proposed for Minicoy will also function as Zonal and Drawing and Disbursing officer. So the minimum required staff of one each Accountant, UD clerk, LD clerk and Watchman are proposed. One post of Statistical officer was created during the VII five year plan period in lieu of the only one Statistical Assistant available in the department and hence no Statistical personnel is available to help the Statistical Officer in the Directorate and hence posting of one Junior Investigator in the Directorate is proposed. Besides, one post each ~~for~~ of Junior Investigators are also proposed to be posted in two Zonal offices for attending Statistical works.

3. Proposed outlay for 1990-95 Rs 25.30 lakhs

4. Programme and achievement for 1985-90:-

A. <u>Physical:-</u>	<u>Target</u>	<u>Achievement</u>
(i) Director of Fisheries (Rs 3700-5000)	1	1
(ii) Dy. Director of Fisheries (Rs 3000-4500)	1	-
(iii) Asst. Director of Fisheries (Rs 2000-3500)	3	1
(iv) Statistical Officer (Rs 1640-2900)	1	1
(v) Asst. Fisheries Officer (Rs 1400-2300)	3	2
(vi) Stenographer (1400-2300)	1	1

B. Financial (Rs in lakhs)	<u>1985-86</u>		<u>86-87</u>		<u>87-88</u>		<u>88-89</u>		<u>89-90</u>	
	T	A	T	A	T	A	T	A	T	A
	2.95		2.21	-	-	-	-7.00	0.66	8.50	8

(Contd:-

5. Programme and target for 1990-95:-

A. Physical: - Strengthening of Administrative set up by posting essential staff

B. Financial (Rs in lakhs) 1990-91 92-92 92-93 93-94 94-95
4.05 4.50 5.29 5.25 6.15

6. Details of expenditure (Rs in lakhs):-

A. Non-recurring:-

Cost of furniture,
Typewriter, calculators
etc.

0.10 0.30 0.10 -

Total (A)

- 0.10 0.30 0.10

B. Recurring:-

Salary of staff:

Posts to be sanctioned
and created:-

(i) Dy. Director of Fisheries (3000-4500) 2 posts	1.00	1.15	1.44	1.30	1.62
(ii) Accountant (1350-3200) 2 posts	0.60	0.65	0.70	0.75	0.90
(iii) U.D. clerk (1200-2040) 2 posts	0.50	0.55	0.60	0.65	0.70
(iv) L.D. clerk (13950-1500) 2 posts	0.40	0.45	0.50	0.55	0.68
(v) Watchman (750-940) 2 posts	0.30	0.35	0.40	0.45	0.50
(vi) Junior Engineer Investi gator (1200-2040) 3 posts TA/DA	0.75 0.50	0.80 0.50	0.85 0.50	0.90 0.55	0.95 0.60

Total (B)

4.05 ~~4.66~~ 4.99 5.05 ~~6.15~~

Total (A+B)

4.05 ~~4.66~~ 5.29 5.05 6.15

7. Summary of expenditure (Rs in lakhs):-

Year	Estt	Grant	Loan	Building	Capital other than loan and building	Total
1990-91	4.05	-	-	-	-	4.05
1991-92	4.46	-	-	-	0.10	4.56
1992-93	4.99	-	-	-	0.30	5.29
1993-94	5.15	-	-	-	0.10	5.25
1994-95	6.15	-	-	-	-	6.15
Total	24.80	-	-	-	0.50	25.30

8. Foreign exchange : Nil

9. Remarks : Nil

7. Summary of expenditure (Rs. in lakhs) : -

Year Establishment	Grant	Capital			Total
		Loan	Building	Other than loan & Buldg.	
1990-91	-	-	-	1.25	1.25
1991-92	-	-	-	1.75	1.75
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Total	-	-	-	3.00	3.00

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector : FISHERIES

Scheme No. 8.

1. Name of the Scheme : Creation of artificial habitat for Lagoon fishes and surveys and studies on ornamental fishes.
2. Objectives of the Five Year Plan 1990-95 :-

Live bait is the indispensable pre-requisite for pole and line tuna fishing which is the main stay of the island economy. The lagoons of the islands form the sources of the supply of the live bait. There are mainly twelve species of live baits which fall under two categories viz. resident species which live and breed inside the lagoons and the migratory species entering into the lagoons at sporadic intervals. The living corals and boulders inside the lagoon form the natural habitat of these fishes.

Seasonal shortages of live bait is noticed in certain islands. One of the reasons attributed to this shortage is deterioration and damage of the natural habitat. The over exploitation of the resources due to the increase in the number of mechanised boats engaged in the tuna fishery is another contributing factor. It is, therefore, necessary that supply for the future considering the anticipated demand is ensured. During the VII Five Year Plan creation of 5 artificial habitat to attract live bait was included and the same are being corrected. The CMFRI is incorporated in the studies in Minicoy. Based on the result more habitats 5 such habitats will be set up in Minicoy and other needy islands are proposed for the VIII Five Year Plan at a total cost of Rs. 5.00 lakhs at the rate of Rs. 1.00 lakh each.

Since ornamental fishes are economically important it is also proposed to conduct surveys and studies on ornamental fishes of Lakshadweep to assess its availability and export possibilities. The surveys and studies will be undertaken by the CMFRI during the VIII Five Year Plan period. An amount of Rs. 18.5 lakhs as requested by the Ministry of Agriculture is provided for the purpose.

3. Proposed outlay for 1990-95 : Rs. 23.50 lakhs.

(contd :-)

4. Target and achievement for 1985-90 :-

	1985-86		86-87		87-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A
A. <u>Physical</u> :-										
i) Creation of artificial habitat.	-	-	-	-	2	- 2	2	1	1	1
B. Financial (Rs. in lakhs)	-	-	-	-	4.00	- 4.00	1.00	1.00	1.00	2.00

5. Programme and target for 1990-95 :-

	1990-91		91-92		92-93		93-94		94-95	
	T	A	T	A	T	A	T	A	T	A
A. <u>Physical</u> :-										
i) Culture of live baits by creating 5 Nos. artificial habitats in the lagoon (at the rate of one each in 5 years)										
B. <u>Financial</u> : (Rs. in lakhs)	7-65	12-85	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

6. Details of expenditure (Rs. in lakhs) :-

A. <u>Non-recurring</u> :-		1990-91		91-92		92-93		93-94		94-95	
i)	Procurement of rocks, stores, old tyres etc. for creation of artificial habitat.	0-91	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ii)	Cost of surveys and studies on ornamental fishes.	6-74	11-76	-	-	-	-	-	-	-	-
Total (A)		7-65	12-85			1.00	1.00	1.00	1.00	1.00	1.00
B. <u>Recurring</u> :-											
Total (A + B)		7-65	12-85			1.00	1.00	1.00	1.00	1.00	1.00

7. Summary of expenditure (Rs. in lakhs) :-

Year	Establishment	Grant	Loan	Capital		Other than loan and building	Total
				Building			
1990-91	-	-	-	-	-	7-65	7-65
1991-92	-	-	-	-	-	12-85	12-85
1992-93	-	-	-	-	-	1.00	1.00
1993-94	-	-	-	-	-	1.00	1.00
1994-95	-	-	-	-	-	1.00	1.00
Total	-	-	-	-	-	23.50	23.50

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector: FISHERIES

Scheme No.9

1. Name of the Scheme: Share capital contribution to
Lakshadweep Development Corporation

The formation of a Fisheries Development Corporation was proposed under the VII Five Year Plan for Fisheries Development in Lakshadweep. A sum of Rs 80.00 lakhs too was provided for this against share capital contribution. But the formation of Lakshadweep Development Corporation was decided instead by the Island Development Authority and this was registered in the year 1987 with the main objective of the development of fisheries. An amount of Rs 71.34 lakhs also was paid to the Lakshadweep Development Corporation from the funds provided for the proposed Fisheries Development Corporation. The financial aid to the Corporation as share capital contribution is to be continued till the full share capital requirements of the Corporation is met. Therefore it is proposed to continue the scheme during VIII Five Year Plan period also for providing financial aid to the Corporation as share capital contribution and hence an amount of Rs 1,28,66,000/ is proposed in the VIII Five Year Plan under the scheme to meet the share capital requirements of the Corporation during the 1st two years of the plan periods.

3. Proposed outlay for 1990-95 Rs 128.66 lakhs
4. Target and achievement for 1985-90:-

	<u>Target</u>	<u>Achievement</u>
A. <u>Physical:-</u>		
Formation of Lakshadweep Development Corporation		Lakshadweep Development Corporation has been formed.
	<u>Outlay</u>	<u>Expenditure(Anticipated)</u>
B. Financial(Rs in lakhs 80.00 lakhs -		71.34 lakhs
5. Programme and target for 1990-95:-		
A. <u>Physical</u> : Nil		
B. <u>Financial:-</u> Providing financial aid to the Lakshadweep Development Corporation as share capital contribution.		

(Contd:-)

6. Details of expenditure (Rs. in lakhs);

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
A. <u>Non Recurring :-</u>					
Financial aid to the Lakshadweep Development Corporation as share capital contribution.	84.70	43.96	-	-	-
Total (A)	84.70	43.96	-	-	-
B. Recurring : Nil					
Total (A + B)	84.70	43.96	-	-	-

7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than loan and building	
1990-91	-	84.70	-	-	-	84.70
1991-92	-	43.96	-	-	-	43.96
1992-93	-	-	-	-	-	-
1993-94	-	-	-	-	-	-
1994-95	-	-	-	-	-	-
Total	-	128.66	-	-	-	128.66

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector : FISHERIES

Scheme No. 10

1. Name of the Scheme : Human Resource Development for Fisheries
2. Objectives of the Five Year Plan 1990-95 :-

To augment the number of trained manpower to meet the requirement, of increased fisheries activities proposed in this plan, it is proposed to review the Fishermen Training Centre established in this UT to train the lower level personnels required for fishing industry. Introduction of purse seiners, longliners and other medium size boats proposed during the Plan period will create the additional requirements of qualified Bosuns, Engineers and other categories of trained personnels. For this purpose, it is proposed to train sufficient number of candidates in the Institutions at Mainland by giving stipend.

In addition to this, it is proposed to impart in-vessel training to fishermen of this UT in I.F.P., C.I.F.N.E.T., Vessels for long lining, pursesing etc. The proposal is to train sufficient number of fishermen during the plan period in collaboration with the above Institutions, During the training period, daily allowance @ Rs. 35/- will be paid by the Department to each trainee. In addition to this profit obtained from the fishing operations will also be distributed to the fishermen trainees.

Wood is becoming very costly and scarce. Good quality wood already disappeared from the mainland market. Therefore FRP boats are being introduced in the country instead of wooden boats. So it is proposed to switch over the boat construction in the present Boat Yards to FRP. To acquaint with the know-how of FRP boat construction to the present boat builders in the Yards, it is proposed to train some boat builders in the trade in some ship-yards at mainland where FRP boats are manufactured, by giving stipend @ Rs. 600/- per month.

3. Proposed outlay for 1990-95 : Rs. 17-95 lakhs
4. Target and achievement for 1985-90 : Nil (New Scheme)
5. Programme and Target for 1990-95 :-

A. <u>Physical</u> :	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
i) Fishermen training	20	20	20	20	20
ii) In-Vessel training	30	30	30	30	30
iii) Training of Bosun, Engineers, & other such categories.	15	15	15	15	15
iv) Training in construction and maintenance of FRP Boats.	5	3	2	-	-
Total (A)	30	68	67	65	65

(contd:-)

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
B. Financial (Rs. in lakhs)	3.90	3.83	3.47	3.35	3.35

6. Details of expenditure (Rs. in lakhs)

A. Non recurring :-

(a) cost of furniture for F.T.C.	0.30	0.30	-	-	-
Total (A)	<u>0.30</u>	<u>0.30</u>	<u>-</u>	<u>-</u>	<u>-</u>

B. Recurring :-

i) Stipend to F.M. training candidates.	0.60	0.60	0.60	0.60	0.60
ii) Stipend to invessel trainees.	0.95	0.95	0.95	0.95	1.90
iii) Stipend to Trainees Bosun, Engineers etc.	0.85	1.80	1.80	1.80	1.80
iv) Stipend to trainees in FRP boat construction.	<u>0.30</u>	<u>0.18</u>	<u>0.12</u>	<u>-</u>	<u>-</u>
Total (B)	<u>2.70</u>	<u>3.53</u>	<u>3.47</u>	<u>3.35</u>	<u>4.30</u>
Total (A + B)	<u>3.00</u>	<u>3.83</u>	<u>3.47</u>	<u>3.35</u>	<u>4.30</u>

7. Summary of expenditure (Rs. in lakhs)

Year	Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total
1990-91	-	2.70	-	-	0.30	3.00
1991-92	-	3.53	-	-	0.30	3.83
1992-93	-	3.47	-	-	-	3.47
1993-94	-	3.35	-	-	-	3.35
1994-95	-	4.30	-	-	-	4.30
Total	-	17.35	-	-	0.60	17.95

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector : Fisheries

Scheme No. 11

1. Name of the Scheme : Development of shore based infra-structural facilities.

2. Objective of the Five Year plan 1990-95.

The annual fish catch in Lakshadweep is around 7300 tonnes. About 80% of the catch is Tuna. Nearly 50% of the total catch is from Agatti island. There is no Canning Factory or other processing establishment at Agatti or within 100 Kms around Agatti island. The entire tuna catch is therefore converted into mas. The mas is produced by boiling the filleted tuna in brine and then smoked and sun dried. It has an excellent keeping quality with a shelf life of one year.

Mas is the traditional product of Minicoy island. Mas is produced in their houses by women folk. But in Agatti the fishermen who went out for fishing are engaged in mas making also. Most of the tuna boats are returning with tuna catch in late evenings every day. Therefore the fishermen are not able to give proper attention to mas making and hence the mas produced at Agatti is of inferior quality. Now there is good demand for mas in the country as well as abroad due to the publicity given by the department in the recent past.

To improve the quality of the mas produced at Agatti and to get a uniform product, it is proposed to establish 2 Nos. 10 tonne capacity cold storage and a community mas making unit at Agatti. On establishment of the cold storages the fishermen can store their catches in the cold storages for 10 or 15 days and make mas leisurely. Since the community mas making centre propose to provide modern facilities like steam cooking, improved smoke kilns etc for common use the fishermen will be able to produce the mas of uniform quality. Considering the scarcity of fresh water in Agatti, the scheme also envisages to set up a 30,000 litre capacity Reverse osmosis Desalination plant along with the cold storage and community mas making centre.

3. Proposed outlay for 1990-95 Rs. 28.62 lakhs

4. Target and achievement 1985-90 : Nil (new scheme)

5. Target and programme for 1990-95.

A; Physical .

Establishment of 2 Nos. 10 tonnes capacity cold storage and one desalination plant. Construction of building for cold storage and community mas making centre. Procurement of equipments for mas making centre.

B. Financial (Rs in lakhs)

6. Details of expenditure :

A. Non recurring :

	1990-91	91-92	92-93	93-94	94-95.
i) cost of cold storage machineries	-	5.00	5.00	-	-
ii) Cost of Desalination Plant	-	9.30	-	-	-
iii) Cost of smoking kiln	-	2.50	-	-	-
iv) Cooking Chamber	-	2.00	-	-	-

(cont.....)

	1990-91	91-92	92-93	93-94	94-95
v) Cooking vessel and other utensils.	-	1.00	-	-	-
vi) Building for cold storage.	-	10.00	-	-	-
vii) Building for mas cooking	-	2.00	-	-	-
viii) Construction of reversed plant-form for mas drying	-	2.00	-	-	-
xi) Cost of building for desalination plant	-	2.00	-	-	-
x) Cost of land	-	5.00	-	-	-
Total	-	40.80	5.00	-	-

B. Recurring :
Post to be sanctioned.

i) Manager cold storage (Rs. 2000-3500) 1 post	-	0.42	0.45	0.50	0.55
ii) Cold storage operator Grd. I (Rs.1400-2340) 1 post	-	0.35	0.40	0.45	0.50
iii) Cold storage operator Gr. II (Rs.1320-2040) 3 posts	-	0.80	0.85	0.90	0.95
iv) Mechanic cold storage (Rs.1320-2040) 1 post	-	0.35	0.40	0.45	0.50
v) Attender (Rs.775-1025) 3 posts	-	0.45	0.50	0.55	0.60
vi) Supervisor mas making (1400-2300) 1 post	-	0.25	0.25	0.30	0.40
Total (B)	-	2.97	3.25	3.60	4.00
C. Other Expenditure	-	-	-	-	-
Running expenditure of cold storage.	-	2.00	2.00	2.00	2.00
Operation cost of desalination plant	-	4.00	4.00	4.00	4.00
Other expenses on mas making	-	0.50	1.00	1.50	2.00
Total	-	6.50	7.00	7.50	8.00

Total (A+B+C) - 50.27 15.25 11.10 12.00

7. Summary of expenditure (Rs. in lakhs)

Year	Estt.	Grant	Loan	Capital		Total
				Buldg.	Other than loan & Bldg.	
1990-91	2.90	-	-	-	-	-
1991-92	2.90	6.50	-	21.00	19.80	50.27
1992-93	3.25	7.00	-	-	5.00	15.25
1993-94	3.60	7.50	-	-	-	11.10
1994-95	4.00	8.00	-	-	-	12.00
Total	13.82	29.00	-	21.00	24.80	88.62

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 90-95

Sector: Fisheries

Scheme No. 12
(New Scheme)

Head of Account: 2405 B3 Fisheries B3(2) Inland Fisheries
B3(2)(2) Mechanisation of fishing crafts
(P L A N)

1. Name of the Scheme : Supply of Communication equipment to fishing boats.
2. Objective of the Five Year Plan 1990-95 :-

One of the major scheme under the Department of Fisheries is the issue of boats to the fishermen on hire purchased at subsidised cost since 1962-63. Up to the end of VII Five Year Plan a total number of 338 boats have been issued under this scheme. These boats do not having any communication facilities. Occasionally the fishing boats get lost at sea necessitating expensive search/rescue operations by Ship/Helicopter. In order to avoid any such situation it is proposed to provide wireless sets in the boats. These boats are small in size and have no room for installation of wireless sets.

Therefore it is proposed to equip each boat with a VHF set of 15 to 25 KM range and maintain a control room in each of the major fishing centres at Bitra, Agatti, Minicoy, Andrott, Kavaratti and Suhali. In addition to check any loss of fishing boats the installation of VHF sets will help the fishermen to have communication between boats which may reduce the searching time for tuna shoals. It is reported that this type of arrangements prevails in the Maldives.

At present the Department is supplying the accessories required to the boats at 20% subsidy. Since the VHF sets are essential equipment for the proper operation of the boats, the cost of the sets can be included to the accessories of the boat and supply at 20% subsidy. It is proposed to supply the VHF sets to the 338 boats already issued also at 20% subsidy in a phased manner.

The proposal in the VIII Plan is to supply 180 boats at subsidy and 25 boats at full cost. So it is proposed to supply 155 VHF sets at 20% subsidy alongwith the new boats and another 200 sets at the rate 50 sets per year to the boats already supplied.

(cont.....)

: 101 (b) :

3. Proposed outlay for 1990-95 Rs. 89.83 Lakhs
 4. Target and achievement 85-90 :- Nil (New Scheme)
 5. Programme and Target for 90-95 : -

	90-91	91-92	92-93	93-94	94-95
A. Physical :					
Purchase and supply of VHF sets	-	30 + 50	35 + 50	40 + 50	50 - 50
Establishment of control rooms in 6 Islands with staff.	-	2	4	-	-

B. Financial (Rs. in lakhs)

6. Details of expenditure (Rs. in lakhs):-

A. Non-recurring :

	90-91	91-92	92-93	93-94	94-95
(i) Cost of VHF sets to supply to the boats at subsidy.	-	16.00	18.70	19.80	22.0
(ii) Cost of VHF sets for 6 control rooms	-	1.00	2.00	-	--
(iii) Licence fee, Surviving etc.	-	0.50	1.00	1.5	1.5
Total 'A'	-	17.50	21.70	21.30	23.5

B. Recurring

Salary of staff

Posts to be created :

1. Asst. Director of Fisheries (2000-3500) 1- Posts	-	0.50	0.60	0.70	0.90
2. Wireless Operators (Rs.1400-2300)-13 posts (2 posts each for 6 control room and one leave reserve)	-	0.30	0.33	0.37	0.40
3. Messenger cum attendant (one for each Centre) (Rs.750-940/-) 6 posts.	-	0.09	0.09	0.09	0.10
4. Running expenditure Maintenance of Battery current charge etc.	-	0.10	0.12	0.15	0.20
TA/DA etc.	-	0.10	0.20	0.25	0.50
Total 'B'	-	1.08	1.34	1.55	1.90
Total 'A' + 'B'	-	18.58	23.04	22.86	25.40

(cont. 101.c)

62
: 101 (e) ->

7. Summary of expenditure :-

(Rs. in lakhs)

Year	Establishment	Grant	Capital	Loan Building	Other than loan and building.	Total
1990-91	-	-	-	-	-	-
1991-92	0.83	-	-	-	17.70	18.58
1992-93	1.73	-	-	-	21.26	23.04
1993-94	1.16	-	-	-	21.70	22.86
1994-95	1.40	-	-	-	24.00	25.40
Total	5.22	-	-	-	84.66	89.88

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT EIGHT FIVE YEAR PLAN 1990-95
Union Territory of Lakshadweep
Department of Cooperation

Introduction:-

The Cooperative movement was launched in Lakshadweep in the year 1962. This has now covered all fields of economic activities under Cooperation during the past 5 Five Year plans from 1962 onwards. The movement could really make rapid strides in marketing of agricultural and allied produces, distribution of consumer goods and distribution of credit. The Lakshadweep Cooperative Marketing Federation and 10 Supply and Marketing Societies have become the very backbone of island economy as far as marketing of agricultural produce and distribution of essential commodities are concerned. The 7 Service Coop. Societies have established a name for themselves in the distribution of short term and medium term requirements of the people. The 6 Government Employees Coop. Stores & Canteens situated in 6 islands of the ten inhabited islands are in a way to meet the special requirements of its members who are government servants. The Labour Contract Cooperative Societies, Fishermen Coop. Societies and Industrial types of Coop. Societies even though they have been started in most of the islands, they have not made any impact on the life of the people and most of them are either dormant or defunct. During the 7th Five year plan, two new coop. Societies were also organised. These are the Kadmat Island T.V. Assembling Coop. Society and the Lakshadweep Water Transport Coop. Society. As on 31.12.1983, there were 39 various types of Cooperative Societies in Lakshadweep.

During the 8th Five Year Plan, the activities of all the above cooperative societies are proposed to be streamlined and made them more viable. Apart from marketing 100% of agricultural produces of the islands, proposals are there for marketing copra, dried fish etc. Almost all consumer goods including building materials required for the people proposed to be procured by the Lakshadweep Cooperative Marketing Federation and sold to the public in the islands by the Cooperative Supply and Marketing societies at reasonable prices. Credit movement in the islands is proposed to be further strengthened by organising a Central Cooperative Bank during 8th Five year plan period. The Lakshadweep Coop. Marketing Federation will be given adequate finance for procurement of essential commodities. The Lakshadweep Water Transport Coop. Society will be given adequate finance for operating transport vessels from mainland to the islands for carrying not only essential commodities but also requirements of the entire administration. The objective is to have large scale additional foodgrains godowns in all the islands. At present such godowns are available at Mindoon, Androth and Waini. Godowns are at different levels of construction at Kadmat, Kalpeni and Agatti. Cooperative Societies will be given financial assistance for construction of such godowns during the 8th Five Year Plan period also. The Govt. godowns in the 9 islands will be either rebuilt or renovated during the 8th Five Year Plan. Necessary Share Capital Contribution, Working Capital Loan for the construction of godowns, branch buildings etc., Managerial subsidy for staff wherever required will be given to all types of cooperative Societies in order to help them to undertake various developmental activities.

No posts at all have created during the VIth and VIIth Five Year Plans. During the 8th Five Year Plan, we propose to creat 19 posts which are highly essential for maintaining minimum levels of activity at ~~at~~ satisfactory levels.

In the absence of a separate Civil Supplies Department or even a Civil Supplies Corporation in Lakshadweep, Department of Cooperation is not only entrusted with the task of Development and management of Cooperative Societies but also, perhaps more important, to shoulder the responsibilities of the Public Distribution system in Lakshadweep. Public Distribution is done through a net work of Cooperatives. So functions of the Administration and management of public distribution system in Lakshadweep are really intertwined. Various schemes formulated by this Department are therefore not only aimed at the development of existing cooperative Societies but also extension of Public Distribution System in Lakshadweep.

There are no Wholesale/Central Cooperative Stores and large business establishments to meet the entire consumer requirements under non-PDS items. Since nothing is grown or manufactured in Lakshadweep for anything and every thing people have to depend on the Mainland markets. Consumers in this territory are by and large unorganised. During monsoon when transport facilities are even more irregular and less dependable scarcities for a number of goods and tendency at more profiteering is noticed. The necessity of having a Super Bazar on the pattern of Super Marekets in the Metropolies where consumer durables and non-durables are stocked, offering choice of commodities at reasonable prices to the consumers has been strongly felt for quite sometime. It is therefore proposed to set up a Super Bazar at Kavvaratti for the first instance after conducting a feasibility study.

The tentative financial target for 8th Five Year Plan is Rs. 256 lakhs as against Rs.121.37 lakhs for the 7th Five Year Plan.

DRAFT EIGHT FIVE YEAR PLAN 1990-95

Union Territory of Lakshadweep

Sector:- Cooperation

Proposed Outlays at a glance

(Rs.in lakhs)

ST.No.	Name of the Schemes	Proposed outlay for 3th Five year Plan 1990-95	Yearwise Outlay				
			1990-91	91-92	92-93	93-94	94-95
1-	Marketing	60.00	51.80	2.20	2.20	2.00	1.80
2.	Public Distribution System	115.92	15.41	26.75	22.53	26.90	24.24
3.	Distribution of Credit	20.70	3.05	4.35	5.30	3.90	3.60
4.	Development of other type of Cooperative Societies	30.13	3.86	5.00	7.80	6.98	7.44
5.	Training and Education	2.00	0.40	0.40	0.40	0.40	0.40
6.	Direction and Administration	22.70	1.91	3.33	4.46	6.26	6.69
7.	Civil Works	4.50	0.60	2.50	1.40	-	-
Total		256.00	77.03	14.50	14.59	45.63	44.17

DRAFT EIGHT FIVE YEAR PLAN 1990-95

Union Territory of Lakshadweep

Sector: Cooperation

Scheme No.1

1. Name of the Scheme:- Marketing of Agricultural Produce Development of Apex Marketing Society (Lakshadweep Cooperative Marketing Federation) and Primary Cooperative Marketing Societies.

2. Objectives of the Five Year Plan 1990-95

The main stay of the People of Lakshadweep has traditionally been coconut cultivation and Copra making. Upto the year 1962, Copra produced in the islands were taken by the people in country crafts to mainland marketing centres like Calicut and Mangalore. In the Islands, a few influential sections of people mainly merchants and odam owners used their influence in cornering the entire produce in the islands by giving paltry advances to the producers mainly in kind. The actual sale value of copra sold on the mainland was never disclosed to the actual producers in the island. In fact the lion share was nabbed by the middlemen, agents and dallahs and the poor producers in the islands were left at the mercy of the middlemen.

With the introduction of cooperative movement in Lakshadweep. During 1962-63, the entire marketing set up was changed and 100% of copra produced in islands used to be marketed through the cooperatives. The producers also got a fair deal. In the past Five Year Plans, Schemes were formulated to strength the Lakshadweep Coop. Marketing Federation, the Apex Marketing Society for enabling them to market island produce much more effectively. As here are no markets in Lakshadweep, the island produce has to be transported to mainland marketing centres like Calicut and Mangalore. The value of the produce depends upon the market conditions prevailing the these marketing centres from time to time. Till 1984-85, almost entire produce used to be marketed through the cooperatives. But from that year onwards there appeared cracks in the Cooperative marketing structure which has been quite sound till then. An analysis of the ~~xxx~~ problems revealed that paucity of funds is the main reason for the collapses of the system. The meagre financial assistance provided to Lakshadweep Coop. Marketing Federation through plan schemes do not help the Federation much to overcome the fund problem during the main marketing season. The annual production of copra in Lakshadweep Islands ranges from 1200 to 200 MT's, the value of which may be more than 3 crores in a year. Therefore, Federation require a huge amount of procurement capital during the procurement season. Not the L.C.M.F is being given Working Capital Loan of Rs.15 Lakhs during the entire period of Five Year. This is hardly sufficient to carryout a 3 crores marketing business in a year. In order to market island copra to the best advantage

of the producers, the Federation require about Rs.50 lakhs as rolling capital during the marketing season. The Marketing season is confined to six months during the fair season. During this season, the Federation must be able to pay advance to each producer at 50 to 75 percent of the prevailing market value. Now the LCMF is unable to do this because of financial constraints. This inability on the part of Lakshadweep Coop. Marketing Federation which stems from financial constraints to properly cope with the situation and control the market, compulsorily drives the producers to the dalls, middlemen etc. Therefore, it is proposed to provide a sort of revolving capital of Rs.50.00 lakhs to the Lakshadweep Coop. Marketing Federation during the main marketing season every year at a reasonably low interest rate to be repaid immediately after the closure of the marketing season. The Lakshadweep Coop. Marketing Federation would require this advance from October of every year and they would repay the full advance with interest before the end of June next year.

Though the marketing finance of Rs.50 lakhs appears in the proposals for 8th Five Year Plan as a recurring expenditure every year for marketing of Copra the actual requirement of funds for this purpose for the entire period of 8th Five Year Plan is only Rs.50 lakhs since the amount sanctioned during a year will be remitted back to Government during the next year. However since an amount of Rs.50 lakhs has to be spent every year in the first instance, provision to the required extent must be available in the sanctioned budget for each year. The recoveries made by the Federation will be shown as "Recoveries" under major head so that the net expenditure for the year from second year of 8th Five Year plan onwards will be nil. Therefore with a view to get funds to the required extent in the sanctioned budget every year, outlay of Rs.50 lakhs has been shown for every year.

Apart from Copra marketing, the Federation will explore the possibilities for marketing dried fish, coir etc produced in islands. By undertaking marketing of all such produces from islands, the exploitation of people by merchants, middlemen etc, can be avoided. For marketing of produces in islands on a systematic and better way, the Federation will require additional staff. A part of the establishment charges on newly created posts under marketing will have to be require share capital contribution for strengthening its working capital base.

3. Proposed outlay for the Five Year plan 1990-95

1) Low interest advance for marketing activities	- Rs.50.0 lakhs
2) Additional share Capital Contribution	- 5.0 lakhs
3) Managerial assistance to meet the cost of additional staff for marketing on an experimental basis - 100% during the first year, 75% during 2nd year, 50% during 3rd year and 25% during 4th year of creation of posts.	- 5.00 lakhs
	<hr/>
Total	Rs. 60.00 lakhs

② reimbursed by the Administration Station. The LCMF also

4. Target and achievement during 1985-90

(A) Physical

Item	Unit	1985-86		86-87		87-88		88-89		89-90		Total	
		T	A	T	A	T	A	T	A	T	A	T	A
a) Value of copra marketed	Rs. in lakhs	400	199	420	144	400	193	250	250	250	250	1720	
b) Quantity of Copra marketed	'000' MT	1.9	1.7	1.9	0.75	2.0	0.90	1.0	1.0	1.2	1.2	8.0	5

(B) Financial

(Rs. in lakhs)	0.50	0.70	4.0	3.00	4.30	4.00	4.30	3.00	2.50	13.20
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(C) Financial Abstract

(Rs. in lakhs)

a) Establishment	-	-	-	-	-	-	-	-	-	-
b) Grant	0.70	-	-	-	-	-	-	-	0.50	1.20
c) Capital	-	-	-	-	-	-	-	-	-	-
building loan	-	-	2.00	3.00	2.00	-	-	-	-	7.00
Other than loan and building	-	-	1.00	1.00	1.00	-	-	2.00	-	5.00
Total	0.70	3.00	4.00	4.00	3.00	2.50	13.20			

5. Programme and Target for 1990-95

(A) Physical Programme: During the 8th Five Year Plan period, it is proposed to strengthen the marketing activities of the LCMF. By giving necessary financial assistance such as working capital etc. to LCMF, it is proposed to attract the producers in the islands and to market the entire produce through cooperatives to the best advantage of the producers. Apart from Copra, the LCMF will explore the possibilities of marketing thick varieties of coir produced in islands. Similarly, the Federation will further explore the possibilities of better marketing of dried fish at market centres on mainland like Tuticorin/Nagapattinam etc for which a beginning was made during the VI Five Year plan and continued during VII Five Year Plan

(B) Target for 1990-95

(i) Physical

Item	Unit	1990-91	91-92	92-93	93-94	94-95
<u>1. No. of Societies to be assisted</u>						
a) Federation	Nos	1	1	1	1	1
b) No. of Primary Societies	,,	10	10	10	10	10
<u>2. Quantity to be marketed in 1000 MT.</u>						
a) Copra	000MT	2.20	2.25	2.30	2.35	2.40
b) Coir	,,	0.20	0.25	0.30	0.35	0.40
c) Dried fish	,,	0.10	0.15	0.20	0.25	0.40
Total		2.50	2.55	2.80	2.95	3.20

3. Value of Copra to be marketed Rs. in lakhs

300	350	400	430	450
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4. Value of coir to be marketed ,,

5	5	6	7	8
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5. Value of dried fish to be marketed ,,

25	25	30	30	35
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330	350	436	467	493
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(ii) Financial (Rs. in lakhs)

1) Low interest seasonal advance	50.00				
2) Share Capital contribution	1.00	1.00	1.00	1.00	1.00
3) Managerial subsidy	0.80	1.20	1.20	1.00	0.80
Total	51.80	2.20	2.20	2.00	1.80

6. Details of Expenditure (Rs. in lakhs)

A. Non-recurring

1. Seasonal advance	50.00				
2. Share Capital Contribution	1.00	1.00	1.00	1.00	1.00

B. Recurring

1. Salary of staff	-				
2. Managerial assistance	0.80	1.20	1.20	1.00	0.80
Total	51.80	2.20	2.20	2.00	1.80

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt	Grant	Capital			Total
			loan	Building	Other than loan and building	
1990-91	-	0.80	50.00	-	1.00	51.80
1991-92	-	1.20	-	-	1.00	2.20
1992-93	-	1.20	-	-	1.00	2.20
1993-94	-	1.00	-	-	1.00	2.00
1994-95	-	0.80	-	-	1.00	1.80
Total	-	5.00	50.00	-	5.00	60.00

8. Foreign Exchange - Nil

9. Remarks - Financial assistance to cooperatives will be given as per the pattern of financial assistance adopted for the purpose.

DRAFT EIGHT FIVE YEAR PLAN 1990-95

Union Territory of Lakshadweep

Sector:- Cooperation

Scheme No.2

1. Name of the Scheme -- Public Distribution -
Distribution of Consumer goods

2. Objectives of the Five Year Plan 1990-95

Eversince the introduction of cooperative movement in Lakshadweep, all the essential consumer goods are being distributed to the people only through the cooperatives. In the absence of separate department for Civil Supplies or Civil Supplies Corporation, procurement of essential commodities from mainland is being done by the Lakshadweep Cooperative Marketing Federation and distribution in islands is being done through retail outlets run by the cooperatives covering the entire population. The LCMF is the authorised agent of the Administration in procuring all essential commodities including ration commodities like rice, sugar, wheat and wheat products, edible oil, cement etc, which are received through the central agencies. The ten primary cooperative supply and marketing Societies in ten inhabited islands are the only approved retailers for distribution of essential commodities. Apart from this, there are six government employees Coop.Stores & Canteens in six islands to cater to the special needs of the government servants. These stores are also purely consumer stores. Total sales turnover of the supply and marketing Societies during the year 1987-88 amounted to Rs.411.62 lakhs and that of Employee s Coop.Stores Rs.21.86 lakhs.

During the 8th Five year plan all these societies including LCMF will be further strengthened to enable them to supply all the consumer goods at fairly reasonable prices much more effectively and efficiently. To achieve this objective, Procurement operations in the mainland will be streamlined. Large sized godowns wherever necessary will be constructed in order to overcome the storage problems. Apart from construction of new godowns, the existing rice godowns which were constructed by the Administration during the year 1963-64 will be renovated/ reconstructed wherever necessary. During the last year of VI Five Year plan almost all cooperative supply and marketing societies were given Rs.5 lakhs to Rs.6.1 lakhs as loan and subsidy in the ratio of 50:50 for constructing large sized godowns for the storage of foodgrains as the godowns constructed by the Administration during the year 1963-64 were found to be totally inadequate to store foodgrains required in each island especially during monsoon period. But by availing a huge financial assistance from the government for the construction of foodgrains godowns, the society has to pay huge interest on loans released to them for construction of godowns. Each society has to pay Rs.25,000/- to Rs.30,000/- as interest annually on this account only. The societies had to shoulder this additional burden as Administration's agent under PDS and under instructions from the Administration for providing additional storage facilities in each island.

for storing foodgrains etc. Since the prices of foodgrains and sugar are being fixed by the government, the cooperatives build up of foodgrains. Therefore it is proposed to subsidise the interest payment on capital borrowed from the government for the construction of godowns. The entire amount spent/to be spent by the societies as interest as loans for construction of large sized godowns. Apart from above, the L.C.F and the 10 Cooperative Supply and Marketing Societies will have to be given Working Capital Loan, Additional Share Capital contribution, Managerial assistance to meet 50% cost of Secretary and Assistant Secretary in LCMF and 50% of the cost of Secretary of Coop. Supply and Marketing Societies in 4 major islands and 100% of the cost of Secretaries in the remaining six societies in minor islands, Loan and subsidy for the construction of show rooms, LPG Godowns, Retail outlets, Secretaries' quarters, purchase of tarpaulins, subsidy for price fluctuation for oil crushing etc.

The Government Employees Coop. Stores & Canteens which are also functioning as consumer stores will also be given Working Capital Loan, Additional Share Capital Contribution and Managerial aid for enabling them to expand their business further. It is also proposed to construct additional buildings for the Govt. Employees Coop. Stores & Canteens at Kavaratti and Minicoy islands to strengthen their storage facilities. Similarly these stores will be given loan and subsidy for purchase of furniture & equipments, utensils etc.

3. Proposed outlay for the Five Year plan 1990-95 Rs. 115.92 lakhs

<u>A. Assistance to Apex Marketing Federation</u>	<u>Proposed Outlay</u>
1. Working Capital Loan	Rs. 10.00 lakhs
2. Loan and Subsidy for supply of tarpaulin	Rs. 1.00 ,,
3. Loan and subsidy for furniture for new office at Mangalore	Rs. 0.10 ,,
4. Subsidy for Insurance Fund	Rs. 0.50 ,,
5. Loan and subsidy for cargo vessels for remodelling/replacing of engine etc	Rs. 10.00 ,,
6. Managerial assistance towards 50% of the cost of one Secretary and one Assistant Secretary	Rs. 3.00 ,,
Total	Rs. 24.60 lakhs
<u>B. Primary Coop. Supply & Marketing Societies</u>	
1. Share Capital Contribution	Rs. 2.25 lakhs
2. Loan and subsidy for construction for uncompleted godown financed during VIIth Five Year plan (take provision)	Rs. 15.00 lakhs
3. Loan and subsidy for construction of godowns for LPG at Amini, Minicoy, Kalpeni and Agatti (take provision)	Rs. 4.00 ,,
4. Loan and subsidy for construction of branch building/show rooms for Coop. Supply and Marketing societies (Take provision)	Rs. 4.00 ,,

⊗ of large sized Godowns and R.H.'s Loan

5. Loan and Subsidy for construction of quarters for Secretary (token provision)	Rs. 4.20 lakhs
6. Loan and subsidy for tarpaulins	Rs. 0.60 "
7. Loan and subsidy for purchase of transport vehicle	Rs. 2.00 "
8. Subsidy for price fluctuation for oil crushing	Rs. 0.30 "
9. Managerial assistance to meet the work cost of Secretaries	Rs. 4.50 lakhs.
10. Subsidy on interest on loans granted for construction of large sized godowns in islands	Rs. 11.65 "
Total	Rs. 48.50 lakhs

C. Government Employees Coop. Stores & Canteens

1. Working Capital loan	Rs. 1.00 lakhs
2. Share Capital Contribution (@Rs. 5000/- per society for 5 stores)	Rs. .20 "
3. Loan and subsidy for furniture and equipment for 4 societies Rs. 5000/- for 4 societies.	Rs. 0.20 "
4. Managerial aid	Rs. 2.32 "
Total	Rs. 3.72 "

D. Construction of Foodgrains Godowns under PDS

1. Construction of rice godowns wherever necessary (token provision)	Rs. 30.00 "
2. Construction of additional godowns/ retail sections of Govt. Employees coop. Stores - Canteens Ltd.	Rs. 5.00 "
Total	Rs. 35.00 "

E. Establishment of an Inspection unit on mainland under PDS

1. Inspector of Foodgrains	Rs. 2.50 lakhs
2. L.D. Clerk	Rs. 0.85 "
3. Peon	Rs. 0.75 "
Total	Rs. 4.10 lakhs

Grand total (A)+(B)+(C)+(D)+(E) = Rs. 115.92 lakhs

4. Target and achievement during 1985-87

(A) Physical

Item	Unit	1985-86		86-87		87-88		88-89		89-90		Total	
		T	A	T	A	T	A	T	A	T	A	T	A
1.No.of societies engaged in distribution of Nos. consumer goods in rural areas		16	16	16	16	16	16	16	16	16	16	16	16
2.Value of consumer goods distributed	Rs. in lakhs	315	291	370	861	325	433	375	375	480	489	1865	1940
3.No.of godowns to be constructed	Nos.	-	-	2	-	2	1	2	3	1	3	7	7
4.Capacity of godowns to be constructed	'000'	-	-	0.0038	-	0.6	0.6	0.5	0.9	0.5	0.1	2.4	2.4
5. No.of godowns to be constructed for storing LPG	Nos	-	-	1	-	1	-	1	-	1	-	2	2
6.No.of additional quarters for Secretary of S&M Societies		-	-	-	-	3	2	3	3	3	1	9	6
7. No.of residential quarters for Secretary of S&M Societies	Nos	-	-	-	-	1	1	1	1	1	1	3	3

(B) Financial (Rs. in lakhs) 14.27 12.88 15.55 13.13 14.90 70.73

C. Financial Abstract

Item	1985-86	86-87	87-88	88-89	89-90	Total
a) Establishment						
b) Grant	5.68	6.19	6.21	6.34	6.71	31.13
c) Capital						
- Building	-	-	-	-	-	-
Loan	8.34	6.09	8.89	6.19	7.59	37.10
Other than loan and building	0.25	0.60	0.45	0.60	0.60	2.50
Total	14.27	12.88	15.55	13.13	14.90	70.73

5. Programme and Target for 1990-95

(A) Physical Programme:- During the VIIIth five year plan, all the Coop. Supply and Marketing Societies and Govt. Employees Coop. Stores & Canteens will be further strengthened to enable them to supply all the consumer goods at fairly reasonable price. The Federation will continue as agent of the Good Corporation of India in the supply of rice, sugar, wheat and wheat products, the agent of the Indian oil Corporation in the supply of petroleum products like HSK, Kerosene oil and petrol, agent of S.T.C for the supply of edible oil and the agent of National Coop. Consumer Federation and the National Textile Corporation for the distribution controlled cloth and agent of NAFED for grams, pulses etc. The Federation will also continue to function as an agent of the Administration in procuring other consumer items if any made available by the Government of India under Public Distribution System. In the islands all the 10 Primary Coop. Supply & Marketing Societies as well as the six Govt. Employees Coop. Stores & Canteens will continue as retailers under PDS. All the societies will have to be given financial assistance such as additional share capital contribution, Working Capital loan, loan and subsidy for tarpaulins, furniture & equipments, shopping complexes, retail outlets, and subsidy for insurance fund, price fluctuation fund etc on the pattern of financial assistance approved by the Government of India for the purpose. Managerial assistance to meet the cost of one Secretary and one Assistant Secretary of Federation and Secretaries of all Coop. Supply and Marketing Societies also will have to be given during the entire period of 8th Five year plan as above 80% of consumer goods are being sold by the societies at very reasonable prices or at the selling prices fixed by the Administration and the residual margin allowed in the price fixation will not be adequate staff engaged for public distribution activities. Apart from above, the Coop. Supply and Marketing Societies in islands will be given subsidy on interest on loans sanctioned to the societies for construction of large sized godowns as this item of work was undertaken by the societies on the instructions from Administration in order to have adequate storage facilities in all the islands for storing foodgrains especially during monsoon period. As there are no F.C.I. godowns or godowns of other Central Warehousing agencies, the burden of providing storage facilities had to be shouldered by the cooperatives. Hence the payment of interest on loan taken for construction of godowns has become a recurring expenditure for the cooperatives which are even otherwise paunching off shortage of funds for purchasing essential goods required in islands.

As present there is no arrangement for inspection of the quality of foodgrains and other consumer goods at delivery points on mainland as well as loading point at Mangalore, Cochin and Calicut. This matter was discussed in the Administrator's Advisory Council Meeting held on 26/27.10.1988 and it was decided to have an Inspection Unit for the purpose on the mainland. It is proposed to have such a unit on the mainland with the headquarters at Cochin for this unit, it is proposed to have the following posts ..

*) To meet the full cost of departmental project
secretaries and 19/2/89

- | | |
|---|--------|
| 1. Inspector of Foodgrains (Rs.1640-2900) | 1 post |
| 2. L.D.Clerk (Rs.950-1500) | 1 post |
| 3. Peon (Rs.750-940) | 1 post |

The jurisdiction of the Inspecting officer will be Cochin, Calicut and Mangalore. He will be responsible for inspecting all foodstuffs procured from main land for islands at delivery point as well as loading point. He will be responsible for checking the quality of kerosene oil, HSD petrol etc supplied to the islands.

(B) Target for 1990-95 (1) Physical

Item	Unit	1990-91	91-92	92-93	93-94	94-95
1. No. of Societies to be assisted	Nos.	1				
a) Federation	Nos.	1	1	1	1	1
b) Primary supply & Marketing Societies	Nos	10	10	10	10	10
c) Govt. Employees' Coop. Stores & Canteens	Nos	6	6	6	6	6
Total		17	17	17	17	17
2. Value of consumer goods to be procured by the Federation	Rs. in lakhs	370.0	390.0	420.0	430.0	450.0
3. Value of consumer goods to be sold						
a) S & M Societies		430.0	455.0	490.0	500.0	520.0
b) Govt. Employees' Coop Stores & Canteen		30.0	35.0	40.0	45.0	50.0
Total		460.0	490.0	530.0	545.0	570.0
4. No. of large sized godowns to be constructed by Coop. S & M Societies	Nos	-	1	-	-	-
5. Capacity of large sized godowns to be constructed	'000' MT		0.6	-	-	-
6. Storage capacity at the end of the year		6.1	6.7	6.7	6.7	6.7
7. No. of godowns for storing LPG to be constructed	Nos	-	1	1	1	1
8. No. of additional branch building for Coop. & M Societies	Nos	-	1	1	1	1

9. No. of residential quarter to be constructed	Nos	2	1	2	2	1
10. No. of godowns under PDs to be constructed/reconstructed	Nos	Nil	-	1	1	1
11. New posts to be created						
i) Food Inspector	Nos.	1	-	-	-	-
ii) L.D Clerk	Nos.	1	-	-	-	-
iii) Peon	Nos.	1	-	-	-	-

(B) Financial (Rs in lakhs)

Item	1990-91	91-92	92-93	93-95	94-95
(a) Apex Society (Lakshadweep Coop. Marketing Federation)					
1) Working Capital	2.00	2.00	2.00	2.00	2.00
2) Loan and subsidy for supply of tarpaulin	-	-	-	1.00	-
3) Subsidy for insurance fund	0.10	0.10	0.10	0.10	0.10
4) Loan and subsidy for cargo vessel for major repair/remodelling charges of engine etc and purchase of new vessel	-	4.00	2.00	2.00	2.00
5) Loan and subsidy for furniture	-	-	-	-	0.10
6) Managerial subsidy	0.50	0.55	0.60	0.65	0.70
Total	2.60	6.65	4.70	5.75	4.90
b) Primary Supply & Marketing Societies					
1) Additional share capital contribution	0.50	0.50	0.50	0.50	0.25
2. Loan and subsidy for constructing large sized godowns	3.00	6.00	2.00	2.00	2.00
3. Loan and subsidy for constructing IUG Godowns	-	1.00	1.00	1.00	1.00
4. Loan and subsidy for construction of branch building/show rooms	-	1.00	1.00	1.00	1.00
5. Loan and subsidy for construction of residential quarters for Secretary	1.20	-	1.20	1.20	0.60
6. Loan and subsidy for tarpaulin	-	0.15	0.15	0.15	0.15
7. Loan and subsidy for purchase of transport e vehicles	1.00	-	-	1.00	-
8. Subsidy for price fluctuation for oil crushing units	0.05	0.05	0.05	0.05	0.05
9. Managerial assistance to meet the cost of secretaries	0.80	0.85	0.90	0.95	1.00
10. Subsidy on interest on loan for construction of large sized godowns	4.88	1.53	1.91	1.75	1.58
Total	11.43	11.08	8.71	9.60	7.63

c) <u>Government Employees Coop.Stores & Canteens Ltd.</u>					
1) Working Capital loan	0.30	0.30	0.10	0.20	0.10
2) Loan and subsidy for purchase of furniture & Equipments	-	0.05	0.05	0.05	0.05
3) Managerial aid	0.40	0.42	0.45	0.55	0.55
4) Share Capital Contribution	-	-	0.20	-	-
Total	<u>0.70</u>	<u>0.77</u>	<u>0.90</u>	<u>0.75</u>	<u>0.70</u>
(d) (1) Construction of godowns under PDS for increasing the storage facilities of the government					
	-	7.50	7.50	7.50	7.50
(2) -do- for Govt. Employees Coop.Stores & Canteens Ltd.					
	-	-	-	2.50	2.50
Total	<u>-</u>	<u>7.50</u>	<u>7.50</u>	<u>10.00</u>	<u>10.00</u>
(e) <u>Establishment of Inspection Unit under PDS</u>					
<u>Salary of employees</u>					
1) Inspector of Foodgrains (Rs.1640-2900)	0.40	0.45	0.50	0.55	0.60
2) L.D.Clerk (Rs.950-1500)	0.15	0.16	0.17	0.18	0.19
3) Peon (Rs.750-940)	0.13	0.14	0.15	0.16	0.17
Total	<u>0.68</u>	<u>0.75</u>	<u>0.82</u>	<u>0.89</u>	<u>0.96</u>
Grand Total	<u>15.41</u>	<u>26.75</u>	<u>22.53</u>	<u>26.99</u>	<u>24.74</u>

6. Details of Expenditure (Rs.in lakhs)

(A) Non-recurring

Item	90-91	91-92	92-93	93-94	94-95
1. Additional share capital contribution to S & M Societies	0.50	0.50	0.50	0.50	0.25
2. Working Capital loan to LCMF	2.00	2.00	2.00	2.00	2.00
3. Working Capital loans to Govt. Employees Coop.Stores & Canteen	0.30	0.30	0.10	0.20	0.10
4. Construction of godowns under public Distribution System	-	7.50	7.50	7.50	7.50
5. Construction of godowns for Govt. Employees Coop.Stores	-	-	-	2.50	2.50
6. Loan and subsidy for:					
a) Tarpaulin for LCMF	-	-	-	1.00	-
b) Cargo vessel for LCMF	-	4.00	2.00	2.00	2.00
c) Furniture for LCMF	-	-	-	-	0.10
d) Large sized godowns for Coop. S & M Societies	3.00	6.00	2.00	2.00	2.00
e) LPG godowns for S & M Societies	-	1.00	1.00	1.00	1.00
f) Branch buildings/show rooms	-	1.00	1.00	1.00	1.00
g) Residential quarters for Secretary.	1.20	-	1.20	1.20	0.60
h) Purchase of transport vehicle	1.00	-	-	1.00	-
i) Purchase of tarpaulins for Coop S&M Societies	-	0.15	0.15	0.15	0.15
j) Purchase of furniture & equipments for Government Employees Coop.Stores & Canteens	-	0.05	0.05	0.05	0.05

7. Additional share capital contribution to Govt. Employees Coop. Stores & Canteens	-	-	0.20	-	-
8. Subsidy for					
a) Insurance fund, LCMF	0.10	0.10	0.05	0.05	0.10
b) Subsidy for price fluctuation fund	0.05	0.05	0.05	0.05	0.10
c) Subsidy on interest on loans for construction of large sized godowns	4.38	1.53	1.91	1.75	1.58
Total Non-recurring	13.03	24.18	19.76	24.00	21.03

(B) Recurring

1. <u>Salary of staff</u>					
a) Continuing staff					
b) Posts created to be filled up					
c) Posts proposed					
i) Inspector of Foodgrains (Rs. 1640-2900)	0.40	0.45	0.50	0.55	0.60
ii) L.D. Clerk (Rs. 950-1500)	0.15	0.16	0.17	0.18	0.19
iii) Peon (Rs. 750-940)	0.13	0.14	0.15	0.16	0.17
Total posts proposed	0.68	0.75	0.82	0.89	0.96

2. Grant

i) Managerial assistance to LCMF	0.50	0.55	0.60	0.65	0.70
ii) Managerial assistance to Coop. S&M Societies	0.80	0.85	0.90	0.95	1.00
iii) Managerial assistance to Govt. Employees Coop. Stores & Canteens	0.40	0.42	0.45	0.50	0.55
Total Grant	1.70	1.82	1.95	2.10	2.25
Grant Total Recurring	3.38	3.57	2.77	2.99	3.21

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt	Grant	Capital		Total
			Loan	Building Other than loan and building	
1990-91	0.68	9.33	4.90	-	15.11
1991-92	0.75	9.56	7.44	7.50	26.75
1992-93	0.82	7.67	5.84	7.50	22.53
1993-94	0.89	8.41	7.19	10.00	26.99
1994-95	0.96	7.41	5.62	10.00	24.24
Total	4.10	42.38	31.99	35.00	145.92

8. Foreign Exchange - Nil

9. Remarks :- Financial assistance to cooperatives will be given on the pattern of financial assistance approved by the Govt of India.

DRAFT EIGHT FIVE YEAR PLAN for 1990-95
Union Territory of Lakshadweep

Sector: Cooperation

Scheme -No.3

1. Name of the Scheme:- Distribution of Credit
2. Objectives of the five year plan 1990-95

The 7 Service Coop. Societies in 7 islands and three Supply and Marketing Societies in the remaining 3 islands cover the entire population of Lakshadweep in the distribution of credit. There are no Central or State Cooperative Banks or Land Mortgage Banks, Apart from Service Cooperative Societies, five branches of the Syndicate Bank in 5 islands are also engaged in the distribution of credit. Credit requirements of the people are for short or medium term and there is no scope for the issue of long term loans for agriculture or any other purposes. Due to implementation of various developmental programmes of the Administration the credit requirements of the people have grown further at a greater momentum. The major portion of the credit requirements of the people will have to be met by the cooperatives. During the year 1987-88, the cooperatives issued short Term/Medium Term ~~xxx~~ loans amounting to Rs.20.23 lakhs and collected an amount of Rs.16.91 lakhs. As on 30.6.1988, an amount of Rs.36.70 lakhs was outstanding against members. The target fixed for the issue of S.T. and M.T. loans by the cooperative during the last year of VII five year plan is Rs.20.00 lakhs as Short Term and Rs.20.00 lakhs as Medium Terms loans. By the end of 1989-90, it is anticipated that the cooperatives could cover about 73% of borrowing members. At the end of 1987-88, the cooperatives could cover 63.4% of families and 32.1% of borrowing members. By the end of VIII five year plan, it is expected to cover about 80% of families and 40% of borrowing members. It is expected to issue S.T/M.T loans by Service Coop. Societies to the tune of Rs.50.00 lakhs during the last year of VIII five year plan. As on 30.6.1988, the Service Coop. Societies in islands were having 5140 members with a paid up share capital of Rs.11.05 lakhs.

During the VIII Five Year plan, all the service Coop. Societies and three supply and marketing Societies in the islands which have engaged in the distribution of credit will have to be further strengthened. In the absence of Central financing agencies in Lakshadweep, requirements of funds of cooperatives will have to be provided by the Govt. by way of Working Capital Loan, Share Capital Contribution, Loan and subsidy for office building and furniture, subsidy for creating bad debt reserve, Interest subsidy on Working Capital loan, Managerial aid etc.

During the VIII Five Year Plan period, it is proposed to organize a Central Cooperative Bank at Kavaratti island with the concurrence of Reserve Bank of India. This is proposed to be organised during the 2nd year of 8th Five Year Plan.

3. Proposed outlay for the Five year plan 1990-95 Rs.20.70 lakhs

(A) <u>Service Cooperative Societies</u>		
1) Share Capital Contribution	Rs.	1.75 ..
2) Working Capital loan	Rs.	10.00 ..
3) Loan and subsidy for office building	Rs.	2.00 ..
4) Subsidy for creating had debt reserve	Rs.	1.25 ..
5) Interest subsidy on Working Capital loan from Govt.	Rs.	2.25 ..
6) Loan and a subsidy for furniture	Rs.	0.20 ..
7) Managerial aid	Rs.	1.25 ..
Total(A)		Rs. 18.70 lakhs
(B) <u>Organisation of Central Coop. Bank</u>		
1) Loan and subsidy for office building (taken provision)	Rs.	1.00 ..
2) Managerial aid(taken provision)	Rs.	1.00 ..
Total (B)		Rs. 2.00 ..
Total (A)+(B)		Rs. 20.70 ..

4. Target and achievement during 1985-90

Item	Unit	1985-86		86-87		87-88		88-89		89-90		Total	
		T	A	T	A	T	A	T	A	T	A	T	A
1. No. of service Coop. Societies at the end of the year	No.	6	7	7	7	7	7	9	7	9	9	9	9
2. No. of Members at the end of the year	'000	4.7	4.9	4.9	5.0	5.4	5.1	5.6	5.6	5.9	5.9	5.9	5.9
3. Coverage of families	%	58.6	60.8	60.7	62.0	66.6	63.4	70.1	69.6	73.8	73.8	73.8	73.8
4. Coverage of borrowing Members	%	34.0	35.0	32.0	36.0	32.1	33.0	33.0	40.00	36.0	40.0	36.0	36.0
5. Amount of loan issued	Rs. in lakhs	7.0	7.0	9.0	5.7	10.0	6.6	10.0	10.0	20.0	20.0	20.0	20.0
a) Short term													
b) Medium term		10.0	10.0	12.0	17.5	15.0	15.5	17.0	17.0	20.0	20.0	20.0	20.0
6. Deposits collection (outstanding at the end of the year)		0.35	7.89	0.89	0.74	0.91	12.40	0.98	13.00	1.03	13.25	1.03	13.25
7. Loans outstanding at the end of the year		23.0	26.0	35.0	31.08	27.0	36.71	29.0	40.0	30.0	43.00	30.0	43.00
8. Paid up share capital at the end of the year		8.06	9.62	8.50	10.40	8.93	11.35	9.20	11.60	9.36	12.30	9.36	12.30

	85-86	86-87	87-88	88-89	89-90	Total
B. Financial (Rs. in lakhs)	2.78	5.46	5.23	5.16	6.10	25.03
C. Financial Abstract						
a) Establishment	-	-	-	-	-	-
b) Grant	0.28	0.56	0.73	0.66	1.60	3.93
c) Capital	-	-	-	-	-	-
Building	-	-	-	-	-	-
Loan	2.00	4.30	4.00	4.00	4.55	18.85
Other than loan and building	0.50	0.50	0.50	0.55	0.25	2.25
Total	2.78	5.46	5.23	5.16	6.40	25.03

5. Programme and Target for 1990-95

(A) Physical Programme

By the end of VII Five Year plan, it is anticipated 73% of families as members of Service Coop. Societies and 36% of the members in advancing S.T/MT loan. At the end of VIII Five Year plan, it is expected to cover 80% of families and 40% of borrowing members. In order to achieve the above target, the Service Coop. Societies in islands will have to be further strengthened. It is also proposed to organise a Central Coop. Bank during the second year of the VIII Five Year plan.

(B) Targets for 1990-95

Item	Unit	90-91	91-92	92-93	93-94	94-95
1. No. of service coop. Societies at the end of year	Nos	9	9	9	9	9
2. No. of Central Coop. Bank to be organised	-	-	1	-	-	-
3. No. of members at the end of the year '000'		6.00	6.20	6.30	6.40	6.50
4. Coverage of families	%	74.5	77.0	78.2	79.5	80.0
5. Coverage of borrowing members	%	36.0	36.0	36.5	37.0	40.0
6. Amount of loan advance.						
a) S.T. Loan	Rs. in lakhs	20.0	20.0	20.0	22.0	22.0
b) M.T. Loan	lakhs	22.0	23.0	25.0	26.0	28.0
7. Deposits outstanding at the end of the year	lakhs	13.3	13.9	14.4	15.0	15.5
8. Loan outstanding against members at the end of year	lakhs	43.0	45.0	47.0	49.0	50.0
9. Paid up share capital at the end of year	lakhs	12.5	12.75	13.25	13.75	14.00

II. Financial (Rs. in lakhs)

(A) Service Coop. Societies

1) Share Capital Contribution	0.25	0.25	0.50	0.50	0.25
2) Working Capital loan	2.00	2.00	2.00	2.00	2.00
3) Loan and subsidy for office building	-	-	2.00	-	-
4) Subsidy for creating and debt reserve	0.20	0.20	0.25	0.30	0.30
5) Interest on Working capital loan	0.35	0.40	0.45	0.50	0.55
6) Loan and subsidy for office furniture	-	-	0.10	0.10	-
7) Managerial aid	0.25	0.25	0.25	0.25	0.25
Total (A)	<u>3.05</u>	<u>3.10</u>	<u>5.55</u>	<u>3.65</u>	<u>3.35</u>

(B) Organization of Central Coop. Bank

1) Loan and subsidy for office building (taken provision)	-	1.00	-	-	-
2) Managerial aid	-	0.25	0.25	0.25	0.25
Total (B)	-	<u>1.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>
Total (A)+(B)	<u>3.05</u>	<u>4.35</u>	<u>5.80</u>	<u>3.90</u>	<u>3.60</u>

6. Details of Expenditure (Rs. in lakhs)

A. Non-recurring

1) Share Capital Contribution	0.25	0.25	0.50	0.50	0.25
2) Working Capital Loan	2.00	2.00	2.00	2.00	2.00
3) Loan and subsidy for office building for service Coop. Society	-	-	2.00	-	-
4) Subsidy for creating bad debt reserve	0.20	0.20	0.25	0.30	0.30
5) Interest subsidy on Working Capital loan	0.35	0.40	0.45	0.50	0.55
6) Loan and subsidy for office furniture	-	-	0.10	0.10	-
7) Loan and subsidy for office building (Central Coop. Bank)	-	1.00	-	-	-
Total (A)	<u>2.80</u>	<u>3.85</u>	<u>5.30</u>	<u>3.90</u>	<u>3.10</u>

(B) Recurring

1) Salary of staff					
A. Continuing Staff	-	-	-	-	-
B. Post created but to be filled up	-	-	-	-	-
C. Posts proposed	-	-	-	-	-

(2) Grant

a. Managerial aid to service Coop. Society	0.25	0.25	0.25	0.25	0.25
b. Managerial aid to Central Coop. Bank	-	0.25	0.25	0.25	0.25
Total (B)	<u>0.25</u>	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
Total (A)+(B)	<u>3.05</u>	<u>4.35</u>	<u>5.80</u>	<u>3.90</u>	<u>3.60</u>

7. Summary of expenditure (Rs. in lakhs)

Year	Estt	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1990-91 -		0.80	2.00	-	0.25	3.05
1991-92 -		1.60	2.50	-	0.25	4.35
1992-93 -		2.25	3.05	-	0.50	5.80
1993-94 -		1.35	2.05	-	0.50	3.90
1994-95 -		1.35	2.00	-	0.25	3.60
Total -		7.35	11.60	-	1.75	20.70

8. Foreign Exchange - Nil

9. Remarks : Financial assistance to Cooperatives will be given as per the pattern of financial assistance adopted for the purpose.

DRAFT EIGHT FIVE YEAR PLAN 1990-95

Sector:- Cooperation

Scheme No.4

1. Name of the Scheme - Development of other types of Cooperative Societies.

2. Objectives of the Five year plan 1990-95

There are five Labour Contract, 3 Fishermen, Six Industrial Coop.Societies including one Mahila Tiv.Assembling Coop.Society, organised during 1987-88 and one Water Transport Coop.Society. Development of Fishermen Coop.Societies will be done by the Fisheries sector while that of Industrial Coop.Societies under Industries sector. Out of the 5 Labour Contract Coop.Societies only two are working satisfactorily. During the VIII Five Year plan, the activities of good working Labour Contract Cooperative societies will be further stream-line and action will ~~xxx~~ be taken to revive all the Labour Contract Coop.Societies which are dormant. The Lakshadweep Water Transport Coop.Society organised during March 1988 will have to be further strengthened by giving necessary financial assistance such as share capital contribution, Working capital Loan, Managerial assistance etc. During the VIIIth Five Year plan period it is proposed to set up a Super Bazar at Kavaratti to meet the requirements of the consumers in Lakshadweep ~~xxx~~ mainly under non-public Distribution System items.

3. Proposed outlay for 1990-95 - Rs.30.18 lakhs

(A) Labour contract Coop.Societies

1. Share capital Contribution to Labour Contract Coop.Society, Kavaratti	Rs.0.10 lakhs
2. Working Capital Loan to L.C.C.S, Kavaratti	Rs.0.20 ,,
3. Managerial assistance to 50% of the cost of Secretaries of five LCES	Rs.0.50 ,,
4. Managerial assistance to one Technical Supervisor - 100% of the cost as Subsidy	Rs.1.50 ,,
Total (A)	<u>Rs.2.30 ,,</u>

(B) Strengthening of Lakshadweep Water Transport Coop.Society

1. Share Capital Contribution	Rs.3.00 lakhs
2. Working Capital Loan	Rs.10.00 ,,
3. Managerial assistance to meet 100% of the cost of Managing Director	Rs.2.00 ,,
4. Loan and subsidy for constructing office building (taken provision)	<u>Rs.1.00 ,,</u>
Total (B)	<u>Rs.16.00</u>

C. Setting up of a Super Bazar at Kavaratti

Total (C)	<u>Rs.11.88 lakhs</u>
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Total (A) + (B) + (C)

Rs.30.18 ,,

4. Target and Achievement during 1985-90

A. Physical

Item	Unit	85-86		86-87		87-88		88-89		89-90		Total	
		T	A	T	A	T	A	T	A	T	A	T	A
1. No. of Labour contract Coop. Societies	Nos	4	4	4	4	4	4	4	4	4	4	4	4
2. No. of Transport Coop. Societies organised	Nos	-	-	-	-	1	1	-	-	-	-	1	1
3. Quantity of Cargo transported by Transport Coop. Society	'000'	-	-	-	17.5	-	17.0	-	20.0	20.0	-	-	-

Transport Coop. Society not yet started functioning for want of approval of pattern of financial assistance.

B. Financial (Rs. in lacs)	85-86	86-87	87-88	88-89	89-90	Total
1. Labour Contract Coop. Society	0.14	0.05	0.06	0.12	0.35	0.62
2. Water Transport Coop. Society	-	-	-	2.00	3.20	5.20
Total	0.14	0.05	0.06	2.12	3.55	5.12

C. Financial Abstract

Item	85-86	86-87	87-88	88-89	89-90	Total
a) Establishment	-	-	-	-	-	-
b) Grant	0.14	0.05	0.06	0.12	0.55	0.82
c) Capital						
Buildings	-	-	-	-	-	-
Loan	-	-	-	1.00	2.00	3.00
Other than loan and building	-	-	-	1.00	1.00	2.00
Total	0.14	0.05	0.06	2.12	3.55	5.82

5. Programme and Target for 1990-95

A. Physical

During the Eight Five Year plan period, Labour Contract Coop. Societies in islands will be given managerial assistance to meet 50% of the cost of Secretary. Apart from above, the Kavaratti island Labour Contract Coop. Society will be given Share Capital Contribution and Working Capital Loan etc for strengthening its working capital loan in order to enable the Society to take up contract works such as construction, loading and unloading etc.

The Likshadweep Water Transport Coop. Society will be given necessary financial assistance such as Working Capital Loan, Share Capital Contribution, Loan and subsidy for office building etc.

It is proposed to set up a Super Bazar at Kavaratti as a step towards the consumer protection which is going to have much importance in the recent years.

B. Target for 1990-95

1) Physical

Item	Unit	90-91	91-92	92-93	93-94	94-95
1. No. of LCCS to be assisted	Nos	4	4	4	4	4
2. Value of works to be executed by LCCS	Rs. in lakhs	5.00	6.00	6.50	7.00	8.00
3. No. of Transport coop. Societies to be assisted	Nos	4	1	1	1	1
4. Quantity of Cargo to be transportd	'000' MT	20.0	20.00	20.05	21.00	21.05
5. No. of Super Markets to be assisted		-	1	1	1	1

II. Financial (Rs. in lakhs)

A. Labour Contract Coop. Society.

1. Share Capital contribution	-	0.10	-	-	-	-
2. Working Capital loan	0.10	-	-	-	-	0.10
3. Managerial assistance to meet 50% cost of Secretary	0.10	0.10	0.10	0.10	0.10	0.10
4. Managerial assistance to meet 100% of the cost of Technical Supervisor	0.28	0.29	0.30	0.31	0.31	0.32
Total(A)	0.48	0.49	0.40	0.41	0.41	0.52

B. Lakshadweep Water Transport Coop. Society

1. Share Capital contribution	1.00	-	1.00	-	-	1.00
2. Working Capital loan	2.00	2.00	2.00	2.00	2.00	2.00
3. Loan and Subsidy for construction of office building (Taken provision)	-	-	1.00	-	-	-
4. Managerial assistance to meet 100% of the cost of Managing Director	0.38	0.39	0.40	0.41	0.41	0.42
Total B	3.38	2.39	4.40	2.41	2.41	3.42

C. Super Bazar

1. By way of Loan and Subsidy	-	2.12	3.00	3.26	3.26	3.50
Total C	-	2.12	3.00	3.26	3.26	3.50

Total(A)+(B)+(C) 3.86 5.00 7.80 6.08 7.44

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring

1. Share capital contribution to LCCS	-	0.10	-	-	-	-
2. Share capital contribution to Water Transport Coop. Society	1.00	-	1.00	-	-	1.00

3. Working Capital loan to LCCS	2.10	-	-	-	2.10
4. Working capital loan to Water Transport Coop. Society	2.00	2.00	2.00	2.00	2.00
5. Loan and subsidy for construction of office building	-	-	1.00	-	-
6. Super Bazar	-	1.00	2.00	2.00	2.00
Total NonRecurring	3.10	3.10	6.00	4.00	5.10

B. Recurring

1. Salary of Staff	-	-	-	-	-
a. Continuing staff	-	-	-	-	-
b. Posts created but not filled up	-	-	-	-	-
c. Posts proposed	-	-	-	-	-
2. <u>Grant</u>					
1. L.C.C.S	0.33	0.39	0.40	0.41	0.42
2. Water Transport Coop. Society	0.33	0.39	0.40	0.41	0.42
3. Super Bazar		1.12	1.00	1.26	1.50
Total Recurring	0.76	1.90	1.80	2.08	2.34

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt	Grant	Capital			Total
			Loan	Building	Other than loan and Building	
1990-91	-	0.76	2.10	-	1.00	3.86
1991-92	-	1.90	2.00	-	1.00	5.00
1992-93	-	2.30	4.50	-	1.00	7.80
1993-94	-	2.08	4.00	-	-	6.08
1994-95	-	2.34	4.10	-	1.00	7.44
Total	-	9.38	16.70	-	4.10	30.18

8. Foreign Exchange - Nil

9. Remarks :- Financial assistance to cooperatives will be given as per the pattern of financial assistance adopted for the purpose

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Union Territory of Lakshadweep

Sectors:- Cooperation

Scheme No.5

1. Name of the Scheme - Training and Education
2. Objective of the Five Year Plan 1990-95

Lakshadweep, there are no State or Central Cooperative Unions. Therefore there are no training centres also. Training and Education to institutional and departmental personnel form an integral part of cooperative movement. Training is necessary in order to have efficient managerial personnel and to maintain the accounts perfectly well. Since Lakshadweep is a backward area, the institutional and departmental candidates must know the latest development on the mainland in the field of cooperation and its impact on cooperatives in Lakshadweep.

During the VIII Five Year Plan, the departmental Cooperative Inspectors and Secretaries of Coop. Supply and Marketing Societies who have not undergone the basic training in cooperation will be deputed to undergo training in Higher Diploma in Cooperation. The Institutional candidates like Assistant Secretary, Salesman, Clerks etc who possess the required educational qualifications will be deputed for undergoing training in J.D.C. The departmental and institutional candidates will be given special short term training Audit, Banking, Marketing, Personnel Management, Statistics etc Whenever necessary.

3. Proposed outlay for the Five Year plan 1990-95	Rs. 2.00 lakhs
1. For 10 Institutional employees for Junior Diploma in Cooperation - Travel costs, stipend etc	Rs. 0.50 lakhs
2. For 10 departmental and institutional candidates for higher diploma in Cooperation	Rs. 1.00 ,,
3. For 10 short term training course in Audit, Banking, Marketing, Statistics etc	Rs. 0.50 ,,
Total	Rs. 2.00 lakhs

4. Target and achievement during 1985-90

A. Physical

Item	Unit	35-36	86-87	87-88	88-89	89-90	Total
		T	A	T	A	T	T
1. Junior personnel training	Nos.	2	- 2	2	2	2	10
2. Intermediate personnel training	Nos.	2	2	-	-	2	6
3. Short term training course	Nos.	-	- 2	2	4	1	10

* Short fall in achievement of Physical target is due to inadequate position of departmental and institutional staff

B. Financial (Rs. in lakhs)	0.07	0.08	0.06	0.19	0.35	0.75
C. <u>Financial Abstract</u>						
a). Establishment	-	-	-	-	-	-
b). Grant	0.07	0.08	0.06	0.19	0.35	0.75
c). Capital Building loan						
Other than Loan and Building		-	N	i	1	-
Total	0.07	0.08	0.06	0.19	0.35	0.75

5. Programme and Target for 1990-95

A. Physical Programme

During the VIII Five Year Plan period it is proposed to depute 10 departmental candidates for undergoing training in HDC, 10 institutional employees for Junior Diploma in Cooperation and 10 candidates for undergoing short term training courses in audit, Banking, Marketing, Statistics etc. as there is no training centres in Lakshidweep, the selected candidates will be deputed for undergoing training at the Coop. training Institutions in the neighbouring states like Kerala, Tamil Nadu and Karnataka.

B. Target for 1990-95

(1) Physical

Item	Unit	90-91	91-92	92-93	93-94	94-95
1. Junior Personnel training	Nos	2	2	2	2	2
2. Intermediate Personnel Training	"	2	2	2	2	2
3. Short term training course	"	2	2	2	2	2

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(II) Financial (Rs. in lakhs)	90-91	91-92	92-93	93-94	94-95
1. Junior Personal Training	0.10	0.10	0.10	0.10	0.10
2. Higher Diploma course in Cooperation	0.20	0.20	0.20	0.20	0.20
3. Short term training course	0.10	0.10	0.10	0.10	0.10
Total	0.40	0.40	0.40	0.40	0.40

6. Details of Expenditure (Rs. in lakhs)

A. Non Recurring	0.40	0.40	0.40	0.40	0.40
B. <u>Recurring</u>					
a) <u>Salary of staff</u>					
a) Continuing staff	-	-	-	-	-
b) Posts created but not to be filled	-	-	-	-	-
c) Post proposed	-	-	-	-	-

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1990-91	-	0.40	-	-	-	0.40
1991-92	-	0.40	-	-	-	0.40
1992-93	-	0.40	-	-	-	0.40
1993-94	-	0.40	-	-	-	0.40
1994-95	-	0.40	-	-	-	0.40
Total	-	2.00	-	-	-	2.00

9. Foreign Exchange - Nil

10. Remarks : Expenditure will be incurred as per the pattern of financial assistance adopted for the purpose

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Union Territory of Lakshadweep

Sector: Cooperation

Scheme No.6

1. Name of the Scheme: Direction and Administration -
Administrative set up
2. Objective of the Five year Plan 1990-95

The Cooperative Department is made responsible for the organisation and development of cooperative societies for the faster growth of island economy. The cooperative department is therefore having added responsibilities in the organisation as well as management of cooperative societies. The major type of cooperative societies like the Lakshadweep Coop. Marketing Federation and ten Coop. Supply & Marketing Societies which are continuously being managed by the Departmental officers as its Secretaries have done a remarkable service for the faster growth of island economy. The Service Coop. Society, Kavaratti has become a worthy credit institution because of good work done by the departmental Secretaries. All the other cooperatives which were not given the assistance of departmental officers have either failed or become dormant. Therefore the department will continue to give all technical and managerial assistance to the possible extent during the entire period of VIIIth Five Year Plan.

In the absence of a separate Civil Supplies Organisation, the Cooperative department is also looking after the Public Distribution System so far with the existing staff. The Department has to play a vital role in assessing the requirements of essential commodities, monitoring price and stock levels in the islands, demand etc and arrange to coordinate the supply according to availability of conveyance from mainland. The PDS activities has increased both in volume and in complexity. It may no longer be possible to do full justice to the PDS and civil supplies activities with the existing staff which were originally sanctioned for the development of cooperative Societies.

For around development of the cooperative movement and for strengthening the Public distribution system, it is absolutely necessary to strengthen the office and field staff of the department. The present strength of staff is quite inadequate for the purpose. This is mainly because none of the plan posts included under VI and VII Five Year Plans were created due to various administrative reasons. The Audit of Cooperatives is also in heavy arrears due to inadequate staff in the field. Taking into account of the arrears in audit and other activities of the department, the following additional staff will be required as a part of strengthening the department.

<u>I. Audit and Statistics</u>	
1. Dy.Registrar of Coop.Societies (Rs.2000-3500) (Group B - Gazetted)	1 post
2. Asst.Registrar of Coop.Societies (Rs.1540-2900) as concurrent Auditor one each in 4 major islands	4 posts
3. Stenographer(Rs.1200-2040)	1 post
4. U.D.Clerk(Rs.1200-2040)	1 post
5. L.D.Clerk(Rs.950-1500)	1 post
6. Cooperative Inspector(Rs.1400-2600) as concurrent Auditor one each in five minor islands	5 posts

II. Consumer and Marketing Activities

1. Dy.Registrar of Coop.Societies (Rs.2000-3500) (Group B - Gazetted)	1 post
2. Stenographer(1200-2040)	1 post
3. Watchman-cum-sweeper(Rs.750-940)	1 post

The existing post of Registrar of Coop.Societies(Group 'A') will continue as such under Non plan.

<u>3. Proposed outlay for Five year plan 1990-95</u>		<u>Rs.22.70 lakhs</u>
1. Dy.Registrar of coop.Societies	2 posts	Rs. 1.05 lakhs
2. Asst.Registrar of Coop.Societies	4 posts	Rs.10.40 "
3. Cooperative Inspectors	8 posts	Rs. 3.00 "
4. Stenographer	2 posts	Rs. 2.00 "
5. U.D.Clerk	1 post	Rs. 1.25 "
6. L.D.Clerk	1 post	Rs. 0.95 "
7. Watchman-cum-Sweeper	1 post	Rs. 0.85 "
Total	16 posts	<u>Rs.22.70 lakhs</u>

4. Target and achievement during 1985-90

A. Physical

	Units	85-86		86-87		87-88		88-89		89-90		Total	
		T	A	T	A	T	A	T	A	T	A	T	A
1. R.C.S. Group 'A'	Nos	1	1	-	-	-	-	-	-	-	-	1	1
2. Dy.R.C.S. Group 'B'	"	-	-	-	-	-	-	2	-	-	-	2	-
3. Stenographer	"	-	-	-	-	-	-	2	-	-	-	2	-
4. Asst.Registrar of Coop.Societies	"	-	-	-	-	-	-	-	-	3	3	3	3

<u>B. Financial (Rs.in lakhs)</u>	0.39	0.63	0.72	0.20	2.30	4.07
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C. Financial Abstract

a) Establishment	0.39	0.63	0.72	0.20	2.30	4.07
b) Grant	-	-	-	-	-	-
c) Capital	-	-	-	-	-	-
Total	0.39	0.63	0.72	0.20	2.30	4.07

5. Programme and target for 1990-95

A. Physical Programme

During the VIII Five Year Plan, it is proposed to strengthen the department of cooperation in order to enable the department to carry out the statutory responsibilities like Registration of Societies, Arbitration, Election, Audit etc., in a better way. From 1990-91 onwards concurrent Audit will be introduced in all the Coop. Societies by posting one ARCS each in four major islands and one Coop. Inspector in each of five minor islands. The arrears in Audit of Coop. Societies will be reduced to the barest minimum possible deploying existing entire field staff and with the additional staff proposed exclusively for audit. Apart from statutory responsibilities, marketing and public distribution are the other major responsibilities of the department. For the development of these activities and for proper supervision it is proposed to create one post of Dy. Registrar of Coop. Societies for Marketing and Consumer and the other post of Dy. Registrar of Coop. Societies for Audit and statistics. One post of Stenographer and a skeleton staff will be provided to each of the officers. Since no additional posts were created during the VI the VII Five Year plan periods, the additional posts now proposed are very essential for the department for its efficient functioning.

() Targets for 1990-95

Item	90-91	91-92	92-93	93-94	94-95
1. Dy. Registrar of Coop. Societies for Audit & Statistics (Rs. 2000-3500)	-	1	-	-	-
2. Dy. Registrar of Coop. Societies for Consumer and marketing (Rs. 2000-3500)	-	-	1	-	-
3. A.R.C.S for concurrent audit*	4	-	-	-	-
4. Coop. Inspectors for Audit (Rs. 1400-2300)	-	-	-	5	-
5. Stenographer (s. (1200-2040)	-	1	1	-	-
6. U.D. Clerk (1200-2040)	-	1	-	-	-
7. L.D. Clerk (950-1500)	-	1	-	-	-
8. Watchman-cum-Sweeper (750-940)	1	-	-	-	-

*(Rs. 1640-2900)

II. Financial (Rs. in lakhs)

1. Dy. RCS for audit & Statistics	-	0.53	0.59	0.64	0.69
2. Dy. RCS for consumer & Marketing	-	-	0.49	0.54	0.57
3. ARCS for concurrent Audit	1.76	1.92	2.08	2.24	2.40
4. Coop. Inspector for Audit	-	-	-	1.45	1.55
5. Stenographer	-	0.28	0.60	0.64	0.68

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	90-91	91-92	92-93	93-94	94-95
6. U.D.Clerk	-	0.28	0.30	0.32	0.35
7. L.D.Clerk	-	0.21	0.23	0.25	0.26
8. Watchman-cum-Sweeper	0.15	0.16	0.17	0.18	0.19
Total	1.91	3.38	4.46	6.26	6.69

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring

B. Recurring

1) Salary of staff - (Group 'A' post of R.C.S. to be transferred under Non Plan)

a) Continuing staff	-	-	-	-	-
b) Posts created but to be filled up	-	-	-	-	-
c) Posts proposed	1.91	3.38	4.46	6.26	6.69

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1990-91	1.91	-	-	-	-	1.91
1991-92	3.38	-	-	-	-	3.38
1992-93	1.16	-	-	-	-	1.16
1993-94	6.26	-	-	-	-	6.26
1994-95	6.69	-	-	-	-	6.69
Total	22.70	-	-	-	-	22.70

8. Foreign Exchange - Nil

9. Remarks - Nil

5. Programme and Target for 1990-95

A) Physical Programme

During VIII Five Year Plan period, the following building works are proposed to be taken up under plan schemes.

- (1) Construction of one Record Room to the office of the Registrar of Coop.Societies, Kavaratti.
- (2) Construction of one office building for the office of Dy.Registrar of Coop.Societies at Kadmat.
- (3) Construction of one office building for Asst.Registrar of Coop.Societies at Androth.

B. Target for 1990-95

1. Physical

Item	Unit	90-91	91-92	92-93	93-94	94-95
1. Construction of one Record room for office of the R.C.S.Kavaratti.	Nos	1	-	-	-	-
2. Construction of one office building for the office of the Dy.RCS for Audit and Statistics at Kadmat		-	1	-	-	-
3. Construction of one office building for ARCS, Androth	Nos	-	-	1	-	-

II. Financial (Rs.in lakhs)

a. Construction of one record room for office of the RCS Kavaratti	Nos	0.60	-	-	-	-
b. Construction of one office building for office of Dy.RCS for Audit and Statistics at Kadmat (Token Provision)		-	2.50	-	-	-
c. Construction of one office building for ARCS, Androth (Token Provision)		-	-	1.40	-	-
Total		0.60	2.50	1.40	-	-

6. Details of Expenditure (Rs.in lakhs)

A. Non - Recurring

1. Construction of one Record Room for office of RCS, Kavaratti		0.60	-	-	-	-
2. Construction of one office building for Dy.RCS for Audit and Statistic, Kadmat		-	2.50	-	-	-
3. Construction of one office building for RCS, ARCS, Androth		-	-	1.40	-	-
Total		0.60	2.50	1.40	-	-

B. Recurring

1. Salary of staff	-	-	-	-	-	-
A. Continuing staff	-	-	-	-	-	-
B. Posts created but to be filled up	-	-	-	-	-	-
C. Posts proposed	-	-	-	-	-	-

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt	Grant	Loans	Capital Building	Other than loan and building	Total
1990-91	-	-	-	0.60	-	0.60
1991-92	-	-	-	2.50	-	2.50
1992-93	-	-	-	1.40	-	1.40
1993-94	-	-	-	-	-	-
1994-95	-	-	-	-	-	-
Total				4.50		4.50

8. Foreign Exchange Nil

9. Remarks - Nil

Draft five year plan 1990-95

SECTOR : IREP

INTRODUCTION

The Government of India has been trying for the upliftment of its Rural population through various programmes since our independence. For this purpose, the planning commission developed and tested a new programme during VIIIth five year plan period called Integrated Rural Energy Planning Programme through which optimum utilisation of all the Sources of Energy would be ensured for meeting domestic and productive energy needs of the rural area. This Union Territory has started electrifying its islands during 1962 and now all the islands are got electrified with diesel engine. The planning commission has agreed for Rs. 1.57 lakhs during VIIIth five year plan for IREP.

An outlay of Rs. 2.00 lakhs, 4 lakhs and 3.25 lakhs were approved by planning commission for the year 1985-86, 1986-87, and 1988-89 respectively for IREP alone. So far no expenditure has been incurred due to various technical and administrative difficulties. The main difficulty is the absence of separate mech. the Lakshadweep Administration for the implementation of the scheme. separate cell would be set up soon after administrative Ministry clears the proposal for creation of posts and administration is approaching some central agencies for involving the schemes suitable to the islands.

As desired by the Prime Minister, R. Maheswar Dayal Secretary to Govt. of India Ministry of energy Sources Department of Non-conventional energy sources had visited this Islands during May, 1988. After the visit an action plan for utilisation of Non-conventional energy devices and systems in Lakshadweep has been prepared by the DNES. The target fixed for 1988-90 is furnished below at an estimated Rs. 3.50.crores.

1.	Improved Chulhas	3000	Nos.	
2.	Solar cookers	100	Nos.	
3.	Community stoves	100	Nos.	
4.	Fuel Briquetting plants	2	Nos.	
5.	Biomar gasifiers/ sterling engines	2	Nos.	(20-30W)
6.	Wind Electric generators	4	Nos.	(100Kw x 4)
7.	Solar P.V. Power plants	5	Nos.	(10Kw x 1) 5 Kw x 2)

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- | | | |
|-----|---|---|
| 8. | Solar P.V. Street Lights | 50 Nos. |
| 9. | Solar P.V. Units for
Communication T.V. and
individual lighting | Aggregated capacity
about 5 KW. |
| 10. | Integrated NRSE
systems Bangaram island | 25 KW power from wind
and SPV by 1990. |
| 11. | Electric vehicles(van +
Jeep) | 5 + 20 |
| 12. | Electric Boats | 10 Nos. |
| 13. | Miscellaneous vehicles | 10.Nos. |
| 14. | Low Wattage lamps | 1000 Nos. |

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DRAFT FIVE YEAR PLAN 1990-95

SECTRO : IREP

TOTEL NO of SCHEME -3 -
(Rs. in Lakhs.)

Out lay at a glance

<u>Name of Scheme</u>	<u>Purposed outlay</u>					<u>To.L</u>
	1990-91	1991-92	1992-93	1993-94	1994-95	
1. Setting up of rural energy cell	1.00	1.00	1.00	1.00	1.00	5.00
2. Installation of renewable energy devices.	2.00	2.00	2.00	2.00	2.00	10.00
3. Experimental project for installation and Biomass plant using coconut etc.	2.00	2.00	2.00	2.00	2.00	10.00
Total	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>25.00</u>

(Rupees twenty five lakhs.)

DRAFT FIVE YEAR PLAN 1990-95

SECTOR IREP

SCHEME I

- 1 Name of the Scheme Setting up of Rural energy cell.
2. Objectives of the scheme. To prepare and implement IREP programmes in the U.T level and block level.
3. Proposed outlay for five year plan 1990-95 Rs. 5.00 Lakhs.
4. Target and Achievement during 1985-90

-----Nil-----

5. Programme and target for 1990-95

A. <u>PHYSICAL</u>	1990-91	1991-92	1992-93	1993-94	94-95
1. Project Officer (2000-3500)	+	+	+	+	+
2. Junior Engineer (1400-2300)	1	1	1	1	1
3. L.D Clerk (950-1500)	1	1	1	1	1
4. Class IV (750-940)	1	1	1	1	1
B. FINANCIAL (Rs in Lakhs)					
	0.50	0.50	0.50	0.50	0.50

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6. Details of Expenditure : (Rs. in Lakhs)

A. Non recurring :

Procurement of furniture,
type writing ect.

B. Recurring

Salary of staff proposed

a) Project officer (2000-3500)

0.40 0.40 0.40 0.40 0.40

b) Junior Engineer

(1400-2300) 0.25 0.25 0.25 0.25 0.25

c) LDC-cum-Typist

(950-1500) 0.20 0.20 0.20 0.20 0.20

d) Group 'D'

(750-940) 0.15 0.15 0.15 0.15 0.15

Total (A + B) 1.00 1.00 1.00 1.00 1.00

7. Summary of expenditure (Rs. in Lakhs)

	Establishment	Loan	Building	other than loan & Bui.	Total
1990-91	1.00	-	-	-	1.00
1991-92	1.00	-	-	-	1.00
1992-93	1.00	-	-	-	1.00
1993-94	1.00	-	-	-	1.00
1994-95	1.00	-	-	-	1.00

8. Foreign exchange : Nil
9. Remark : Nil

5.00

SECTOR: IREP

1. Name of Scheme : Installation of renewable energy devices.
2. Objective of the five year plan. | For meeting energy needs for domestic and productives activities based on area development approach through the optimum mix of conventional energy sources.

3. Proposed outlay for five year plan 1990-95. | Rs.10.00 lakhs

4. Target and achivement during 1985-90
Nil

5. Programme and target for 1990-95

A. Physical	1990-91	1991-92	1992-93	1993-94	1994-95
Installation of solar cookers/improved chulha /solar street lights etc. (Nos.)	100	100	100	100	100
B. Financial (Rs.in lakhs)	2.00	2.00	2.00	2.00	2.00

6. Details of expenditure (Rs, in lakhs)

A. Non Recurring:-

Procurement and installation of solar cookers/improved chulha/solar street lights etc.

1990-91	1991-92	1992-93	1993-94	1994-95
2.00	2.00	2.00	2.00	2.00

B. Recurring: Nil

Total (A+B) 2.00 2.00 2.00 2.00 2.00

7. Summary of expenditure (Rs. in lakhs)

Establishment Grant	Capital			Total
	Loan	Building	Other than loan and building	
1990-91	-	-	2.00	2.00
1991-92	-	-	2.00	2.00
1992-93	-	-	2.00	2.00
1993-94	-	-	2.00	2.00
1994-95	-	-	2.00	2.00

8. Foreign exchange: Nil

9. Remarks : Nil

10.00 10.00

DRAFT FIVE YEAR PLAN 1990-95

SECTOR: IREP

Scheme No.3

1. Name of the Scheme : Experimental project for installation of Biomass plant using coconut husk etc.
2. Objectives of the five year plan 1990-95. For meeting energy needs for domestic and productive activities based on area development approach through optimum mix of conventional and Non Conventional energy sources.
3. Proposed outlay for five Rs.10.00 lakhs
4. Target and achievement during 1985-90; Nil
5. Programme and target for 1990-95.

A. Physical

1. Setting up of Biomass plants on experimental basis for generating electricity using coconut wastes.

	1990-91	1991-92	1992-93	1993-94	1994-95
	1	1	1	1	1

B. Financial (Rs. in lakhs)

	2.00	2.00	2.00	2.00	2.00
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6. Details of expenditure (Rs. in lakhs)

A. Non Recurring:-

1. Setting up of Biomass on experimental basis for generating electricity.

	1990-91	1991-92	1992-93	1993-94	1994-95
	2.00	2.00	2.00	2.00	2.00

B. Recurring:- Nil

Total (A+B)	2.00	2.00	2.00	2.00	2.00
-------------	------	------	------	------	------

7. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	CAPITAL			Total
		Loan	Building	Other than loan and building.	
1990-91	-	-	-	2.00	2.00
1991-92	-	-	-	2.00	2.00
1992-93	-	-	-	2.00	2.00
1993-94	-	-	-	2.00	2.00
1994-95	-	-	-	2.00	2.00
				10.00	10.00

8. Foreign exchange: Nil

9. Remarks : Nil

Note:- Expenditure on Biomass gassification with coconut husk coconut pith etc. are being under taken by the Indian Institute of Science Bangalore. We are awaiting for the result for starting implementing the scheme.

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DRAFT FIVE YEAR PLAN 1990-95

SCHEME NO. I.

SECTOR : LAND REFORMS

1. NAME OF SCHEME : STRENGTHENING OF REVENUE AND DISTRICT ADMINISTRATION.
2. OBJECTIVE OF FIVE YEAR PLAN 90-95

The Union Territory of Lakshadweep which is treated as one District for the Administrative convenience, comprises 5002 Survey fields with 53,979 sub divisions scattered in 20 islands as per the original Survey which covers a total extent of 2855 hectares and 298 ares land area. Almost all the holdings are very small which even run to the extent less than one area in some cases. Till the reorganisation of States in 1956 this UT formed part of the erstwhile Madras state when many of the laws were not applicable to the islands consisting of this UT. Therefore, there had not been any Survey of land excepting the survey of Government land held in 1937, conducted in the old past. To them the property was mainly confirmed to the coconut trees, home steads and the land appurtenant thereto. In 1959 the Survey and boundaries Regulation was promulgated for this Union Territory and Survey Operations were carried out in accordance with the Regulation. The records of right of land prepared under these Survey operations is only preliminary and the Settlement work and preparations of final records of rights of land are being done in accordance with the Laccadive, Minicoy and Amindivi islands Land Revenue and Tenancy Regulations, 1965 and Rules, 1968.

The Land Revenue and Tenancy Regulation, 1965 inter-alia provides for fixing of tenure, protection against eviction from home stead, conferment of occupancy right of the lawful holders of Government land, abolition of Nadappu Tenancy, preparation of records of rights of land, assessment of revenue, etc. As indicated above, as the concept of property was understood to be the trees, home steads and the land appurtenant thereto, there were no basic data or documents throwing light on the right over the land. Whatever simple documents available

were discussing the right on the trees and the land appurtenant thereto only. There are also no ridges and dikes on the alone to mark the boundaries in the enjoyment of a particular person. More curious thing is that a member of a family would have right over some trees grown in the grove owned and maintained by another. All these make settlement operations in these islands very difficult and complex and involving much labour and time consuming. Correct and upto date land records are pre-requisite for implementing land reforms. Land Revenue can be introduced only after settlement work and preparation of records of rights. There is only one Settlement Officer (2000-3500) and 3 Assistant Settlement Officer (1400-2300) for attending to the settlement work. Much progress could not be achieved so far.

At present the islands of this UT are divided into four major divisions and five minor divisions. (Chetlat, and Bitra come under one minor division viz. Chetlat). Each Sub Division under Sub Divisional Officer and each minor sub division under an Addl. Sub Divisional Officer. In Minicoy, the Deputy Collector is designated as Sub Divisional Officer. Similarly in Kavaratti, Agatti, Kalpeni, Kiltan, Kadmat and Chetlat there is one Block Development Officer each who are designated as Sub Divisional Officers/Additional Sub Divisional Officers. But in Amini island which is a major island there is no Senior Revenue Officer to be designated as Sub Divisional Officer. Similarly at Kadmat also there is no Senior Revenue Officer. In Amini as well as Kadmat, the Agricultural Officers are looking after the charge of Sub Divisional Officers. It is highly essential to have Senior Revenue Officers as Divisional Officers in these islands too.

The Lakshadweep Island Councils Regulation, 1988 has been promulgated to provide for the establishment of island Councils in all inhabited islands of this Union Territory. These Councils have been formed in all islands on 25.3.90 through ballot. Now the admini-

strative set up of this Union Territory will undergo a change. Thereby Sub Divisional Officers/Additional Sub Divisional Officers will have to be more responsible officers to deal with multifarious work.

In view of the increased role of Sub Divisional Officers in island Council set up, it is highly necessary to have Senior level Officer in each inhabited islands excluding Bitra island to be designated as Sub Divisional Officer of the island. There are at present 6 posts of Block Development Officers and one post of Deputy Collector in the scale of pay of Rs. 1640-2900 (Group 'B' Gazetted) and Rs. 2000-3500 (Gr. B Gazetted) respectively. It is proposed to create 8 posts of Sub Divisional Officers in the scale of Rs. 2000-3500 in lieu of the existing 6 posts of Block Development Officers in the scale of Rs. 1640-2900 and to redesignate the post of Deputy Collector as Sub Divisional Officer. Necessary proposal in this regard has already been sent to the Ministry.

When the above proposals come into force the existing Tahsildar (3 nos) on Rs. 1400-2300 can be fully utilised for settlement work, in addition to the existing 3 Asst. Settlement Officers. The designation of the 3 Tahsildars also can be changed as Asst. Settlement Officer.

Proposed outlay for the Five year plan 90-95
Rs. 43.56 lakhs.

Target and achievement during 1985-90

- A. Physical 15 posts.
- b. Financial Rs. 1.85 and Rs. 35.52 lakhs.

PROGRAMMES AND TARGET FOR 90-95

- A. Physical programmes (Brief write up)
 - 1. Speedy completion of settlement work and preparation of records of right of land.

B. TARGETS FOR 90-95

1. Physical:

Items	90-91	91-92	92-93	94-95	94-95
1. Appointment of Officers for strengthening District Administration	16	18	18	18	18

Details of expenditure in lakhs

A. Non recurring

a. Supply of furniture

Buildings	2	2	2	2	2
Total A	2	2	2	2	2

B. Recurring

1. Salary of staff
Post created and filled up

a. BDOs (1640-2900) 5 posts to be upgraded as SDOs in the scale of Rs. 2000-3500		2.10	2.15	2.15	2.16
b. General Extension Officer (1400/2300) 5 posts	2.00	1.65	1.66	1.66	1.67
c. UDCs 1200-2040 5 posts	-	1.50	1.50	1.50	1.50

ADDL. POSTS PROPOSED

1. SDOs (2000-3500) 3 posts. Provision for 2 posts. The 3rd is in lieu of existing BDO available in Non Plan	-	1.07	1.09	1.11	1.13
---	---	------	------	------	------

TA/LTC etc.	0.20	0.20	0.20	0.20
Office expenses -	0.20	0.20	0.20	0.20
=====				
Total (A + B) 2-00	8.72	8.79	8.83	8.89
=====				

7. Summary of expenditure (Rs . in lakhs)

Year	Establishment	Grant	Capital Loan	Bldg.	Total
90-91	2.00	-	-	-	2.00
91-92	2.00	-		2.00	8.72
92-93	6.79	-		2.00	8.79
93-94	6.83	-		2.00	8.83
94-95	6.87	-		2.00	8.87
=====					
Total	29.21	-		8.00	37.21
=====					

Foreign Exchange : Nil

Remarks : Nil

UNION TERRITORY OF LAKSHADWEEP

DRAFT VIIIITH FIVE YEAR PLAN-1990-'95.

SECTOR: OTHER RURAL DEVELOPMENT PROGRAMME (PANCHAYATI RAJ)

I N T R O D U C T I O N

The Island Councils under the Lakshadweep Island Councils Regulation 1988 have already been constituted and came into being from 6th April 1990. The Introduction of these Island Councils threw light on the democratic set up of this smallest Territory. This new set up is similar to the Panchayathi Raj set up available in other parts of the Country. There are ten Island Councils functioning in the Union Territory of Lakshadweep. These Councils will function as model points for Social Welfare activities in their respective Islands. The General Welfare of the Society will be improved by providing drinking water, Street lighting, public Conveniences and Road facilities by rendering necessary financial assistance like grant-in-aid to these Island Councils under this Sector, since these Councils have no resources of their own to maintain themselves and to carryout developmental activities.

It is at most necessary to uplift the Island Councils by providing more resources so that they would be in a position to stand at their own feet at a later stage.

The following two schemes are proposed under this Sector.

--: 154 :--

: X :

Scheme No. 1 : Grant of Financial Assistance
to Island Council.

Scheme No. 2 : Administrative Set up.

OUTLAY AT A GLANCE

Other Rural Development Programmes (Panchayati Raj)

(Rs. in lakhs)

Sll No.	Name of the Scheme	1990-91	91-92	92-93	93-94	94- 95
1.	Grant of Financial Assistance to Island Councils.	--,	39.50	39.50	39.50	39.50
2.	Administrative Set up	--	3.80	3.80	3.35	4.65
TOTAL:-		--	43.30	42.80	42.85	44.15

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UNION TERRITORY OF LAKSHADWEEP

DRAFT VIIIITH FIVE YEAR PLAN 1990-'95.

Head of Account: 102251500 101

SECTOR: OTHER RURAL DEVELOPMENT Scheme No. 1
PROGRAMMES (PANCHAYATI RAJ)

1. Name of the Scheme: Grant of Financial Assistance to Island Councils

2. Objective of the Scheme for 1990 - 1995.

The Island Councils under the Lakshadweep Island Council Regulation 1988 have already been constituted and came into being with effect from 6th of April, 1990. There are 10 Island Councils functioning in the Union Territory of Lakshadweep. These Councils are having no resources of their own to maintain themselves and to carry out developmental activities. It is most necessary to uplift the Island Councils by providing resources. More shopping Complex/Market Buildings, Rest Houses will have to be constructed to augment the resources of Island Councils so that they would be in a position to stand on their own feet at later stage. The Island Councils can rent out these market Building/Shopping Complexes and the Rest Houses and the accumulated funds could be utilised to maintain accounts, records and establishments of the Councils in a better way by appointing full fledged staff. Based on the size of the Island the number of staff appointed will be decided. The total grant in aid payable to any Island Council shall not exceed Rs. 5/- Lakhs per annum.

3. Proposed Outlay for VIIIth Five Year Plan Rs. 158 Lakhs.

4. Targets & Achievements during VIIIth Five Year Plan 1985-'90.

A) Physical - Nil being new Scheme.

B) Financial - Nil being new Scheme.

5. Programme & Targets for VIIIth Five Year Plan 1990-95.

...../-

A) Physical

In the Union Territory of Lakshadweep, there are 10 Island Councils functioning. These newly constituted Island Councils are to be provided with Office and Staff. Grant-in-aid amount would be required by the Island Councils for the maintenance of Office, Staff, Construction of Market Buildings, Rest Houses, Repair and renovation of the Buildings, owned by the Councils, TA/DA of the Chairman and Vice Chairman and Counsellors etc. An outlay of Rs. 158/- lakhs is proposed for sanction as grant-in-aid.

B) Financial (Rs. in Lakhs)

Grant-in-aid @Rs. 5/- lakhs to four major island Councils of Amini, Andrott, Navaratti & Minicoy Rs. 4/- lakhs to three Island Councils of Agatti, Kadmat and Kalpeni Rs. 3/- lakhs to the Island Councils of Centlat and Kiltan and Rs. 1.5 lakhs to the Island Councils of Bitra per annum from 1991-92 to 1994-95.

Grant-in-aid (Rs. in lakhs)	1990-91	91-92	92-93	93-94	94-95
	--	39.50	39.50	39.50	39.50

6. Details of Expenditure (Rs. in lakhs)

A) Non Recurring	90-91	91-92	92-93	93-94	94-95
(i) Grant in aid to Island Councils.	--	39.5	39.5	39.5	39.5
TOTAL(A)	--	39.5	39.5	39.5	39.5

B) Recurring - Nil

7. Summary of Expenditure (Rs. in lakhs)

Year	Establishment.	Grant	Capital			Total
			Loan	Blgd.	Other than loan & Blgd.	
1990-91	-	-	-	-	±	-
1991-92	-	39.5	-	-	-	39.5
1992-93	-	39.5	-	-	-	39.5
1993-94	-	39.5	-	-	-	39.5
1994-95	-	39.5	-	-	-	39.5
Total:	-	158.00	-	-	-	158.00

8. Foreign Exchange Nil;

9. Remarks Nil.

DRAFT VIIIITH FIVE YEAR PLAN 1990-'95.

Sector: Other Rural Development Scheme No. 2
Programmes (Panchayati Raj)

Head of Account: 102 25 15 101

1. Name of the Scheme : Administrative Set Up.
2. Objective of the Scheme for 1990 - 1995.

The Island Councils under the Lakshadweep Island Council Regulation 1988 have already been constituted and came into being with effect from 6th of April, 1990. This new set up is similar to the Panchayati Raj set up available in other parts of the Country. At present there is no authority or full time set up established in Administration of the Administrative of these Councils. Therefore it is imperative to have a full-fledged set up under a Director to exercise various powers under the Island Council Act and Rules. Therefore it is proposed to set up a full-fledged Administrative Machinery in the Administration.

3. Proposed outlay for Eighth Five Year Plan Rs. 15.30 lakhs.
4. Target and Achievement for Eighth Five Year Plan 1985-'90.
 - a) Physical : Nil (being new scheme)
 - b) Financial : Nil (Being new scheme)
5. Programme and Target for Eighth Five Year Plan 1990 - 1995.
 - a) Physical

It is proposed to set up fulfilled machinery under a Director for the Administration of Island Councils. The post of Director is proposed to be created during the last year of the Eighth Five Year Plan. Till such time the Secretary (Pradesh Council) will function as Ex-Officio Director Island Councils. The following posts are proposed.

- | | | |
|---|---|--------|
| (1) Director (Rs. 3000 - 4500) | : | 1 Post |
| (2) Deputy Director (Rs. 2200 - 4000) | : | 1 Post |
| (3) Asst. Secretariat (Rs. 1400 - 2300) | : | 1 Post |
| (4) Accountant (Rs. 1350 - 2200) | : | 1 Post |

...../-

- (5) Senior Stenographer Grade II (Rs. 1400 - 2300) : 1 Post
 (6) U.D.Cler (Rs. 1200 - 2040) : 1 Post
 (7) LDC/Typist(Rs. 950 - 1500) : 1 Posts
 (8) Group D (Rs. 750 - 940) : 1 Post
 (9) Messenger (Rs. 750 - 940) : 1 Post
 (10) Stenographer(Rs. 1200-2040) : 1 Post

b) Financial (%. in lakhs)

6. Proposed outlay : Rs. 15.30 lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non recurring 1990-91 91-92 92-93 93-94 94-95

k) Purchase of Type-writer/Furniture	-	1.00	0.25	0.25	0.25
Total (A)	-	1.00	0.25	0.25	0.25

B) Recurring Post proposed

1. 1) Director (3000-4500) 1post	-	-	-	-	0.75
2) Dy. Director (Rs.2000-4000) 1post	-	0.50	0.55	0.60	0.60
3) Asst. Secretariat (Rs.1400-2300) 1post	-	0.25	0.30	0.30	0.30
4) Accountant (Rs.1350-2200) 1 post	-	0.25	0.30	0.30	0.30
5) Senior Stenographer Grade II (Rs.1400-2300) 1 Post	-	-	-	-	0.30
6) U.D.Clerk (Rs.1200-2040) 1post	-	0.75	0.80	0.80	0.85
7) Stenographer (1200-2040) 1 post	-	0.25	0.25	0.25	0.25
8) LDC/Typist (Rs. 950-1500) 2 posts	-	0.40	0.45	0.50	0.50
9) Messenger (Rs. 750-940) 1 post	-	0.15	0.15	0.20	0.20
10) Group D Post (Rs.750-940) 1post	-	0.15	0.15	0.20	0.20
11) TA/DA/MR Etc.	-	0.10	0.10	0.15	0.15
TOTAL (b)	-	2.80	3.05	3.30	4.40
TOTAL (a) + (b)	-	3.80	3.30	3.55	4.65

8. Summary of Expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1990-'91	-	-	-	-	-	-
1991-'92	2.80	1.00	-	-	-	3.80
1992-93	3.05	0.25	-	-	-	3.30
1993-'94	3.30	0.25	-	-	-	3.55
1994-'95	4.40	0.25	-	-	-	4.65
TOTAL:	13.55	1.75	-	-	-	15.30

9. Foreign Exchange : Nil

10. Remarks : Nil

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16890.

DRAFT VIII FIVE YEAR PLANT 1990-95

INTRODUCTION

SECTOR:

ANTI-SEA EROSION

The Lakshadweep has got a land use area of 28.3 sq.kms for a population of 40,249. Thus percapita availability of land is only 0.6 acres. Even this small area is prone to heavy sea erosion. During the VI Plan period a sum of Rs.47.11 lakhs has been spent to protect the land and properties from sea erosion. But it has been observed that the anti sea erosion work constructed was costlier than what had been estimated and no substantial achievements could be made during the VI Plan Period.

2. In view of severe erosion in the islands and high cost of shore protection measures, the Administration suggested the development of local technology on the basis of measures undertaken by the local population in the past to suggest alternative less costlier measures keeping in view the limitations and physical restrictions prevalent in the islands. Accordingly the Ministry of water resources constituted a team of experts to chalk out the strategy for activities vide Ministry's OM dated 6.1.1986, 16.4.86 and 28.5.1986. The committee after studying the phenomenon of erosion in Lakshadweep islands and the works undertaken in the past suggested the following cost effective pilot schemes for the erosion sites in the western lagoons in various islands.

3. (i) Providing rubberised coir bags filled with cement mortar as toe layer and placing ordinary coir bags filled with sand in the slope beyond high tide level extending upto wave height.

(ii) Providing tetrapods $\frac{1}{2}$ ton capacity as the toe layer and placing hollow cement concrete blocks in slope extending beyond high tide level upto wave heights.

(iii) Providing tetrapods $\frac{1}{2}$ ton capacity as the toe layer and the remaining slope with netted stones or gabions weight 80 to 100 Kgs. extending beyond high tide level upto wave height.

(iv) Providing tetrapods as the

(iv) Providing tetrapods as the toe layer and slope with sand filled coir bags and protected with timber piles.

4. Shore protection works adopting pilot scheme No.12, and 4 for a length of nearly 1000 metres in the island of Amini, Kadmat, Kiltan, Chetlat, Agatti and Minicoy have already been executed during the year 1986-87, 1987-88 and 1988-89. The performance of these pilot schemes against wave action has also been observed for one to 2 monsoons. The leader of the committee formed by the Ministry of Water Resource along with the senior scientist who visited the islands in February, 1989 to assess the performance of the pilot schemes have found these schemes to be satisfactory in general and observed that these measures have withstood the wave action. They have therefore recommended that these schemes can also be made applicable for the affected areas in the eastern sea shore, wherever the wave action is not severe, a gentle beach slope is noticed and firm rocky/bouldry strata available for placing the toe layer. A total of 9600 metres of the sea shore has now been identified as requiring to be protected immediately as per the findings of the Committee earlier and as a result of the finding during subsequent visit during February 1988 again. This is against the 16015 metres reported by the Administration. The measures to be adopted in different islands would be as per details given below:

5. An outlay of Rs.122.35 lakhs was provided for anti-sea ~~er~~ erosion work in Lakshadweep islands during the VII th plan. with this outlay the sea protection works to the extent of 2270 metres will be provided. The balance vulnerable length of the sea shore of 7330 metres is proposed to be protected during VIII Plan. To achieve this target an outlay of Rs.402.3 lakhs is required.

6. The committee in its earlier report recommended for providing natural vegetation and plants which grows on the sea coast and having deep and extensive root-structure for protecting the coast in places where attack is not severe or where second line in combination with ~~an~~ other protection works is found necessary. Accordingly an extensive plantation programme is being implemented by the Agricultural Department of Lakshadweep Administration in conjunction with anti-sea erosion measures proposed above.

7. For effective implementation of the scheme creation of one sub-division with its complementary staff is essential and hence the provision is included in the plan to have a sub-division with an outlay of Rs.10.28 lakhs.

PROGRAMME AND TARGET

<u>A. PHYSICAL</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	
Sea erosion protection work	910 Metre	1790 Metre	1445 metre	1560 metre	1625 metre	
Establishment one sub-division	1	1	1	1	1	
<u>B. FINANCIAL</u>						
Works (Rs. in lakhs)	50.00	97.64	79.48	85.60	89.58	402.30
Establishment (Rs. in laksh)	NIL	2.36	2.50	2.64	2.78	10.28
Total	50.00	100.00	81.98	88.24	92.36	412.58

Sl. No.	Name of island	Total length to be prevented by all schemes	length to be covered during VII Plan 1990-91	length to be covered during 1991-92	length to be covered during 1992-93	length to be covered during 1993-94	length to be covered during 1994-95	Total amount in lakhs
1.	Minicoy	500	400	-	50	-	50	16.25
2.	Amini	1500	400	100	225	250	225	76.10
3.	Agatti	1690	250	90	450	250	350	72.21
4.	Chetlat	600	150	50	100	50	150	25.00
5.	Kiltan	150	160	-	-	-	-	5.25
6.	Kadmat	1540	200	250	270	300	240	77.10
7.	Kavaratti	950	200	100	150	150	150	55.00
8.	Kalpeni	770	220	50	125	125	125	29.40
9.	Andrott	700	150	90	190	90	90	92.00
10.	Bitra	250	150	50	50	-	-	40.00
11.	Bangaram	350	-	50	100	50	100	12.25
12.	Cherium	400	-	80	80	80	80	20.00
13.	Suhali	200	-	-	-	100	-	7.00
Total 1		9600	2270	910	1790	1445	1560	527.56
				50	97.64	79.48	85.60	89.58
								Average Cost/M 5495

VIIIITH FIVE YEAR PLAN 1990-1995

SECTOR : ANTI-SEA EROSION

(Rs. in laksh)

SCHEME - 1

OUTLAY AT A GLANCE

Name of the scheme	Proposed outlay 1990-'95.	1990-91	1991-92	1992-93	1993-94	1994-95
1. Anti Sea Erosion work in lakshadweep	412.58	50.00	100.00	31.98	88.24	92.36
Total	412.58	50.00	100.00	81.98	88.24	92.36

DRAFT VIII FIVE YEAR PLAN 1990-95U.T. OF LAKSHADWEEP

Sector : Anti Sea Erosion

Scheme No.1

1. Name of Scheme : Anti Sea Erosion work in Lakshadweep islands.
2. Objectives of the : The scheme envisages providing Five year Plan 1990-95 cost effective and other suitable protection works (9500m) to save the islands from sea erosion.
3. Proposed outlay for the five year plan : Rs. ~~222x52~~ 412.58 lakhs 1990-95
4. Target and achievements during 1985-90 (if any) yearwise.

A. PHYSICAL

Item	1985-86		1986-87		1987-88		1988-89		1989-90	
	T	A	T	A	T	A	T	A	T	A
a) Anti Sea Erosion in Lakshadweep	20	20	20	20	400	400	400	770	1000	1000

B. FINANCIAL

in lakhs

	5	5	20	20	20	20	30	30	45.00	45.00
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C. FINANCIAL ABSTRACT

Item

a) Establishment	-	-	-	-	-	-	-	-	-	-
b) Grant	-	-	-	-	-	-	-	-	-	-
c) Capital Loan	-	-	-	-	-	-	-	-	-	-
a) building other than loan & Bldg.	5	5	20	20	20	20	30	30	45.00	45.00
Total	5	5	20	20	20	20	30	30	45.00	45.00

PROGRAMME AND TARGET FOR 1990-95

A. PHYSICAL PROGRAMME (BRIEF WRITE UP)

The Expert Committee constituted by the Ministry of Water Resources to chalk out the strategy for action with regard to protection of sea shore against sea erosion in Lakshadweep islands suggested certain cost effective pilot schemes for the erosion sites after conducting on the spot study. The committee has now identified a length of 9500~~0~~ metres of Sea Shore as severely effected area.. However the Administration has identified 16015 metres of sea shore as affected area. By the end of VII the Plan it is expected to ~~z~~ complete 2270 metre of sea shore protection work with the schemes suggested by the expert committee. The remaining length of 7230 metres of sea shore is proposed to be protected by implementing the scheme. For the effective implementation of the scheme it is proposed to have a sub-division with following complementary staff:-

1. Asst. Engineer	(2000-3500)	1 Post
2. Junior Engineer	(1400-2300)	4 Posts
3. U. D. Clerk	(1200-2040)	1 post
4. L.D. Clerk	(950-1500)	1 post
5. Peon	(750-940)	1 Post
6. Chowkidar	(750-940)	1 post

The proposed scheme outlay is Rs.397.47 lakhs and that of establishment charges Rs.12.53 lakhs.

Targets for 1990-95

1. PHYSICAL

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
Anti Sea erosion protection work	910 M	1430 M	1445 M	1560 M	1625 M

B. Staff New proposals

1. Asst. Engineer (2000-3500)	1 post	1 post	1 post	1 post	1 post
2. Junior Engineer (1400-2300)	4	4	4	4	4
3. U.D. Clerk (1200-2040)	1	1	1	1	1
4. L.D. Clerk (950-1500)	1	1	1	1	1
5. Peon (750-940)	1	1	1	1	1
6. Chowkidar (750-940)	1	1	1	1	1

II. FINANCIAL (Rs. in laksh)

Sea Erosion protection work	50.00	78.65	79.45	85.60	89.58
b) STAFF					
1. Asst. Engineer 1 post		0.44	0.46	0.48	0.50
2) Junior Engineer 4 posts		1.24	1.30	1.34	1.38
3) U.D. Clerk 1 post		0.20	0.22	0.24	0.26
4) L.D. Clerk 1 post		0.18	0.20	0.22	0.24
5) Peon 1 post		0.15	0.16	0.18	0.20
6. Chowkidar 1 post		0.15	0.16	0.18	0.20
Total		2.36	2.50	2.64	2.78
Grant Total		81.01	81.98	88.24	92.36

6. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. Non recurring,

SEA erosion protection work	50.00	97.64	79.48	85.60	89.58
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B. Recurring.

Salary of new staff		2.36	2.50	2.64	2.78
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Tot l	50.00	100.00	81.98	88.24	92.36
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7. Summary of Expenditure (Rs. in lakh)

Year	Estt.	Grant	Loan	Capital Building	other than loan & Bldg.	Total
1990-91	-	-	-	-	50.00	50.00
1991-92	2.36	-	-	-	97.64	100.00
1992-93	2.50	-	-	-	79.48	81.98
1993-94	2.64	-	-	-	85.60	88.24
1994-95	2.78	-	-	-	89.58	92.36
Total	10.28	-	-	-	402.30	412.58

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT VIIIITH FIVE YEAR PLAN 1990-1995 LAKSHADWEEP
DEPARTMENT OF ELECTRICITY

Sector : Power

INTRODUCTION

The idea of electrification in Lakshadweep was first taken up in the island of Minicoy. A proposal was made for this purpose in the Second Five Year Plan and an out lay of Rs. 1.00 lakh was approved. Expenditure during the Second Five Year Plan was Rs. 0.19 lakhs only

2. The electrification scheme was further greated in the Third Five Year Plan an outlay of Rs. 5.56 lakhs was provided under this sector.

3. The First Island viz Minicoy was electrified during 1962. Second Island Kavaratti was electrified in 1963. These two islands had foreign made generating sets. The third island Amini was electrified in 1965 and the forth island Androth was electrified in 1966. These two islands had Indian made generating sets.

4. With Rs. 5.56 Lakhs, the above four islands could be electrified and an installed capacity of 229.8 KW 4.6 Kw High Tension Line, 49.545 KM Low Tension Lines were erected. A total of 548 numbers of domestic connections and one Industrial connection were provided. The amount spent during the Third Five Year Plan period was Rs. 7.15 lakhs.

5. During the three Annual Plan 1966-69, a total outlay of Rs. 10.97 lakhs was approved by the planning Commission. An amount of Rs. 8.95 lakhs only was spent. During 1966-67, no new shemas were taken up. The achievement during this year was to increase the generating capacity, provide more service connections and street lights in the four electrified islands. Thus the acievement of the installed capacity was increased to 315.6 KW from 229.8 KW, the lines were extended to 31.95 KM, sarvnce connections increased to 637 and the street lights to 209 numbers.

6. During 1967-68 Kalpeni Island was electrified with generating capacity of 56.6 KW. With this the total installed capacity of 5 electrified island was 372.2 KW and 336 street lights.

7. During 1968-69, Agathi island was electrified with a generating capacity of 29.6 Kw. Improvement in the Line (8.39 KW) increase of service connections (200 Nos) street lights (74 Numbers), installation of 2 sub stations of 50 KVA step up transformer and 25 KVA step down transformer were completed. Thus the generating capacity and other items were increased to 401.8 KW, 4.6 KM High Tension Lines, 1037 service connections and 48.06 KM Low Tension Lines, 1037 service connections and two sub stations were added.

8. During the 4th Five Year Plan (1969-74) a total outlay of Rs.18.11 Lakhs was sanctioned by the Planning commission. During this period Kadmat (1970) Kiltan (1971) and Chetalt (1974) were electrified. Thereby, the installed generating capacity was increased to 783.80 KW, High Tension Line and Low Tension Lines were extended to 5.086 KM and 74.08 KM respectively Service connections were increased to 2109 and street lights 614 numbers. Expenditure during the Fourth Five Year Plan was Rs.15.27 Lakhs. Started to provide 24 hours power supply at Minicoy and Kavaratti during this period.

9. For the Fifth Five Year Plan period an outlay of Rs. 58.01 Lakhs was approved. This was mainly for the augmentation of generating capacity and distribution system in the islands. The achievement during the plan period was (a) the generating capacity was increased to 1368.5 KW (b) three phase L.T. Lines to 50.700 Kms totalling L.T. Lines to 88.491 Kms (c) 2 more sub stations were erected; thus making total number of sub stations to 4 (d) total service connections were increased to 3491 numbers and street lights to 851 numbers. The amount spent during this plan period (1974-1978) was Rs. 24.64 Lakhs.

10. During November 1977, Kalpani island was hit by a severe cyclone which completely destroyed all the lines and caused major damages to the power house. An amount of Rs. 1.50 Lakhs was sanctioned for the reconstruction works. The work has been completed by the middle of 1978

11. Sanctioned outlay for the year 1978-79 was Rs.25.00 lakhs out of which Rs.13.87 lakhs was spent for various schemes. During 1979-80 an outlay of Rs.20.00 lakhs have been approved in which an expenditure of Rs.13.83 lakhs had been incurred for development programme. The achievement during the plan period 1978-79 and 1979-80 was (a) Generating capacity was increased to 1578.7 KW (b) three phase L.T.Lines to 62.054 Km total L.T.Lines to 96.245 Km (c) total service connections were increased to 4299 and street lights to 1057 numbers. 24 hours power supply was provided at Minicoy from 1st February 1979.

12. For the sixth Five Year Plan (1980-85) an amount of Rs.150.00 lakhs have been approved by the Planning Commission. The main objective of this Plan was to augment generating capacity and distribution system and to provide 25 hours power supply in all the electrified islands and to electrify Bitra Island. Procurement of one 60 tonne oil barge was also envisaged for the transportation of High Speed Diesel Oil from mainland to various islands.

13. Against the sanctioned outlay of Rs.150.00 lakhs an amount of Rs.159.31 has been spent during the Five Year Plan. Smallest inhabited island viz Bitra got electrified during December 1982. Round the Clock Power supply was extended Andrott from 15-8-82 and in other islands viz Amini, Kadmat, Chetlat, Kalpeni from 3/83. In Bitra island 12 hours supply was maintained. The achievement of the 6th Plan are given below.

i) Installation capacity added was 1400 KW (ii) 11 Nos. Sub-Stations installed (iii) 3.50 KM HT lines constructed (iv) Additional 36.468 kms of LL 3 phase and single phase and single phase distribution lines were constructed. (v) Provided 4201 Nos. ~~XXXXXXXXXX~~ domestic/commercial service connections and 10 Nos. industrial connections and (vi) 1391 Nos. additional street lights were provided.

For the VIIth Five Year Plan (1985-90) an amount of Rs.385 lakhs has been approved by Planning Commission. The main objective of the Plan was to augment the generating capacity and Transmission and Distribution system and maintain 24 hours power supply in the electrified islands.

By the close of 4th year of the 7th Five Year Plan an amount of Rs.370.45 lakhs has been spent against an approved outlay of Rs.385 lakhs. Round the Clock power is maintained in the islands. In Bitra 24 hours power supply from 5/88 started with

the introduction of 5 KW Solar Photo voltaic power system under NRSE. The main achievement during the end of 4th year of plan period are (1) The installed capacity was added 2798 KW. (2) 12 Nos. Sub Stations were constructed (3) 6.50 KM HT Line constructed (4) 16.50 KM of LT 3 phase and single phase distribution lines were constructed (5) 1817 Nos. Domestic/Commercial service connections and 41 Nos. industrial connections were provided and (6) 833 Nos. Street lights were provided. Efficient energy saving lamps viz PL 9 W and SL 9 W lamps were introduced in the first time in the history of Lakshadweep as an energy conservation measure.

The Planning commission has approved an outlay of Rs.95.00 lakhs for the year 89-90. The physical achievements during this year anticipated are (i) construction of HT lines 7 Kms (ii) 24Nos. Sub Stations to be added (iii) 19KM LT 3 phase and single phase distribution lines (iv) 450 Nos. domestic/commercial service connections and (v) 320 Nos. Street lights.

It is expected that the targets will be achieved by the end of this year.

VIIIth FIVE YEAR PLAN 1990-95

Energy is a vital requirement for economic development of any area. Increasing amounts of Energy are needed to improve the quality of life of our people which is one of the potential instruments in meeting the challenge of poverty, malnutrition, unemployment and under employment.

The Five Year Plan has been formulated as per the guidelines of the Planning Commission. The spill over development schemes not completed during 1988-89 shall be completed during 1988-89 shall be completed during 1989-90 itself.

An amount of Rs.185.45 lakhs has been proposed for the first year of the plan is 1990-91. The details of schemes to be taken up during this Five Year Plan period are discussed in the following paragraphs. The main objective distribution of electrical energy and maintaining round the clock power supply in all the islands.

It is proposed to add 250 KW capacity Diesel Generating sets in three islands viz. Kavaratti, Andrott and Kalpeni to meet the additional demand of power required for the construction of break water in these islands. No provision is seen made in the respective break water schemes for the power needed by them. Therefore the extra power is needed to be provided by the Electricity Department under the power sector. Augmentation through conventional generation at Kavaratti, Kalpeni will be undertaken only if the eastern side jetties are constructed. No other increase in generating capacity is proposed since the increased demand is proposed to be met through Non Conventional Energy sources. The additional requirement of power supply in other islands will be made available from Non Conventional Energy Sources for which a separate plan has been drawn up under NRSE. The growth of maximum demand during 7th Five Year Plan period and the projected maximum demand at the end of VIIIth Five Year Plan period is given below.

	Maximum demand in KW		% increase	Projected Maximum demand in 1994-95	Additional industrial load expected.	Total demand
	1985-86	1989-90					KW
Minicoy	269	436	30%	700	25	725
Kavaratti	354	485	31	1120	50	1170
Amini	160	260	43	320	20	340
Andrott	269	436	72	750	25	775
Kalpeni	112	200	150	500	20	520
Agatti	172	250	52	380	20	400
Kadmat	110	180	50	270	25	295
Kiltan	20	100	40	140	20	160
Chetlat	46	100	35	135	10	145
Bitra	12	15	33	20	-	20

The 13th annual power survey conducted by central Electricity Authority has projected a load demand of 3.9 MW for the UT by the year 1994-95.

The total demand is expected to be around 4.3 MW (i.e. 400 KW more than 13th A.P.S Projections) on account of Break Water Scheme being taken by Lakhsadweep Harbour Works at Minicoy, Kavaratti, Androth and Kalpeni. A generation of 200 KW each is need for break water scheme in each the islands. Corresponding to the increased Load demand as projected above the generation required for various islands by the year 1990-94 were calculated as follows:

Minicoy	940	KW
Kavaratti	1440	Kw
Amini	575	KW
Androth	935	KW
Kalpani	750	KW
Agathi	560	KW
Kadmat	360	KW
Kiltan	250	KW
Chetlat	268	KW
Bitra	30	KW
Bangaram	45	KW

Frequent trippings of overhead lines due to very large number of coconut trees in the islands is rampant. The conductors of overhead lines snaps quite frequently because of high velocity of wind and corrosion. It is therefore proposed that all overhead lines of HT and LT will be converted into underground system during the plan period.

The island wise details of major works to be carried out during the VIIIth Five Year Plan are discussed separately.

The work load of the Electricity Department is increasing day by day due to the ~~perried~~ rapid developments. For better administrative functioning and effective implementation the organisation is to be strenghtened. At present, there are 7 sub divisions including one independent sub division headed by an Assistant Executive Engineer (EE) and 11 Electrical Sections under the department

The total staff strength is only 341. As per C.P.W.D manual, the work load of a construction Division has been fixed at Rs. 50.60 Lakhs. And that of maintenance Division at Rs. 16.20 Lakhs. The expenditure incurred by the Electricity Department on maintenance, construction etc. for the last three years are given below.

year	Maintenance	Total Non plan	Construction	Grand Total
1986-87	128.72 Lakhs	318.77 Lakhs	114.49 Lakhs	433.26 Lakh
1987-88	137.02 "	356.35 "	100.00 "	456.35 "
1988-89	150.00 "	382.38 "	100.00 "	482.38 "

On the basis of the above it is seen that there is justification for more than 2 Divisions with accompanying staff as per the Yard stick prescribed in C.P.W.D Manual. It is proposed to set up only one Division at Kavaratti. The Executive Engineer stationed at Kavaratti will be in overall control of the Department.

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Draft Five Year Plan 90-95

Sector: Power.

Total No. of Schemes-13.

Outlay at glance

Rs. in lakhs.

Name of Scheme	Proposed outlay					Total
	1990-91	1991-92	1992-93	1993-94	1994-95	
1. Augmentation of generating capacity and distribution system at Minicoy.	12.00	16.50	18.05	15.60	11.65	73.80
2. - do - at Kavaratti	10.00	23.50	41.05	16.10	13.65	104.30
3. - do - at Amini	10.00	16.60	18.65	10.70	9.75	65.70
4. - do - at Andrott	10.00	29.60	21.50	17.15	18.75	97.00
5. -do - at Kalpeni	25.00	18.85	17.35	14.85	13.50	89.55
6. -do- at Agatti	8.00	20.35	17.15	15.05	14.75	75.30
7. -do- at Kadmat	15.00	19.65	19.15	15.20	13.25	82.25
8. -do- at Kiltan	8.00	13.90	12.35	12.35	13.55	60.15
9. -do- at Chetlat	7.00	11.55	9.55	10.00	10.05	48.55
10. -do- at Bitra	2.00	5.55	4.55	5.60	4.60	22.30
11. -do- at Bangaram	2.00	1.10	0.10	0.10	0.10	3.40
12. Administrative set up	1.50	4.00	3.80	4.00	4.00	17.30
13. Energy conservation programme	1.50	5.00	5.00	5.00	5.00	21.50
Total	112.00	186.15	188.65	141.70	132.60	761.10

Draft Five Year Plan 1990-95

Sector: Power

Scheme No.1

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Minicoy.
2. Objectives of the Five Year Plan 90-95 : To meet the growing power demand and for over all development of the backward area.
3. Proposed outlay for Five Year Plan 90-95 : Rs. 73.80 lakhs
4. Target and Achievement during 85-90

<u>A. Physical</u>	<u>85-86</u>		<u>86-87</u>		<u>87-88</u>		<u>88-89</u>		<u>89-90</u>	
	Tar- get	Achi- evem- ent	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	
1. Generating capaci- ty(250 KW)	-	-	4	-	-	3	-	1	-	-
2. Substation (500 KVA)	-	-	-	-	2	-	-	2	-	-
(100 KVA)	-	-	-	-	3	-	-	3	-	-
(63 KVA)	-	-	-	-	3	-	-	3	-	-
3. HT Line(UG)										
a. Conversion from OH	-	-	-	-	4	-	-	4	-	-
b. Construction	-	-	-	-	-	-	1	1	-	-
4. LT line OH(KM)	1	2	1	-	-	1	1	1	-	-
LT line UG(KM)	-	-	-	-	-	-	-	-	2	2
5. Service connection(Nos)										
a. Domestic	50	26	50	42	100	46	50	50	50	50
b. Industrial	3	3	2	-	2	-	3	3	3	3
6. Street lights(Nos)	30	23	30	7	30	17	50	50	50	50
7. Oil storage tank (300 KL)	-	-	-	-	-	-	-	-	1	1
8. Civil Works										
a. Power House building	-	-	1	1	-	-	-	-	-	-
b. Extension to Office	-	-	-	-	-	-	-	-	1	1
c. Type II quarter	-	-	-	-	-	-	2	-	-	-
9. Meter Test Bench	-	-	1	-	-	-	-	-	-	-

10. Staff(Cum.)

	(1)		(2)		(3)		(4)		(5)	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
a. AE(Ele) 2000-3500	1	-	1	-	1	1	1	1	1	1
b. JE(Ele) 1400-2300	1	-	1	-	1	1	1	1	1	1
c. UD Clerk 1200-2040	1	-	1	-	1	-	1	1	1	1
d. LD Clerk 950-1500	1	-	1	-	1	-	1	1	1	1
e. Tracer 950-1500	1	-	1	-	1	1	1	1	1	1
f. Group D 750- 940	1	-	1	-	1	1	1	1	1	1
g. Meter Mechanic 1320-2040	1	-	1	-	1	1	1	1	1	1
h. Helper 775-1025	1	-	1	-	1	1	1	1	1	1
B. Financial(Rs. in lakhs)	3.00	4.03	20.00	31.52	16/-	24.07	9.70	9.70	8.65	8.65

<u>C. Financial Abstract</u>	85-86	86-87	87-88	88-89	89-90
Items					
Establishment	-	-	1.20	1.40	1.65
Grant	-	-	-	-	-
Capital	-	-	-	-	-
Loan	-	-	-	-	-
Building	0.90	-	5.60	4.00	2.00
Other than loan & building	3.13	31.52	17.27	4.30	5.00
Total	4.03	31.52	24.07	9.70	8.65

5. Programme and Target during 90-95

A. Physical

	<u>Target</u>				
	90-91	91-92	92-93	93-94	94-95
1. Substation(50KVA)	2	4	2	-	-
2. HT Line UG(KM)	2	-	-	-	-
3. LT Line UG(KM)					
a. Construction	-	2	2	2	-
b. Conversion from OH	2.50	3	4	4	4
4. Service Connection					
a. Domestic	50	50	50	50	50
b. Industrial	3	3	3	3	3
5. Street Light(Nos)	30	30	30	30	30
6. <u>Civil works</u>					
a. Store building	1	-	-	-	-
b. Office Building	-	1	-	-	-
c. Type III quarter	-	-	2	-	-
d. Type II quarter	-	-	-	2	2

7. Staff(Cum)

a. JE(Ele) 1400-2300	-	4	1	1	1
b. Store Keeper(Tech) 1200 - 1800	-	1	1	1	1
c. Cable Joinder 1320-2040-	-	1	1	1	1
d. LD Typist 950-1500	-	1	1	1	1
e. Meter Reader 950-1500	-	1	1	1	1
A. Financial(Rs. in lakhs)	12.00	16.50	18.05	15.60	11.65

6. Details of expenditure(Rs. in lakhs)

A. <u>Non recurring</u>	90-91	91-92	92-93	93-94	94-95
1. Substation	0.50	1.00	0.50	-	-
2. HT Line UG	2.00	-	-	-	-
3. LT Line UG					
Construction	-	4.00	4.00	4.00	6.00
Conversion from OH	5.00	6.00	6.00	6.00	6.00
4. Service connection					
a. Domestic	0.30	0.30	0.30	0.30	0.30
b. Industrial	0.05	0.05	0.05	0.05	0.05
5. Street light	0.15	0.15	0.15	0.15	0.15
6. Special T & P	2.00	2.00	-	-	-
<u>Civil Works</u>					
a. Store Building	2.00	-	-	-	-
b. Office building	-	2.00	-	-	-
c. Type III quarter	-	-	6.00	-	-
d. Type II quarter	-	-	-	4.00	4.00
Total(A)	12.00	15.50	17.00	14.50	10.50
B. <u>Recurring</u>					
a. JE(Ele) 1400-2300 1post-		0.25	0.26	0.27	0.28
b. Store Keeper(Tech) 1200-1800 1post-		0.20	0.21	0.22	0.23
c. Cable Joinder 1320-1800 1post-		0.22	0.23	0.24	0.25
d. LD Typist 950-1500 1post-		0.17	0.18	0.19	0.20
e. Meter Reader 950-1500 1post-		0.16	0.17	0.18	0.19
Total(B)	-	1.00	1.05	1.10	1.15
Total(A+B)	12.00	16.50	18.05	15.60	11.65

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7. Summary of expenditure (Rs. in lakhs)

Year	Establish- ment	Grant	Capital		Total	
			Loan Building	Other than loan & Building.		
1990-91	-	-	-	2.00	10.00	12.00
1991-92	1.00	-	-	2.00	13.50	16.50
1992-93	1.05	-	-	6.00	11.00	18.05
1993-94	1.10	-	-	4.00	10.50	15.60
1994-95	1.15	-	-	4.00	6.50	11.65
Total	4.30	-	-	18.00	51.50	73.80

8. Foreign Exchange : Nil

9. Remarks : Nil

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Draft Five Year Plan 1990-95

Sector: Power

Scheme No.2

1. Name of the Scheme : Augmentation of Generating capacity and distribution system at Kavaratti.
2. Objectives of the Five Year Plan 1990-95. : To meet the growing power demand and for overall development of the backward area.
3. Proposed outlay for Five year Plan 90-95 : Rs. 104.30 Lakhs.
4. Target and Achievement during 85-90

A. <u>Physical</u>	85--86		86--87		87--88		88-89		89-90	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Generating capacity (250 KW)	-	-	4	-	-	4	-	-	-	-
2. Substations(500KVA)	-	-	-	-	2	-	-	2	-	-
(160KVA)	-	-	-	-	2	-	-	2	-	-
(100KVA)	-	-	-	-	4	-	-	4	-	-
(63 KVA)	-	-	-	-	3	-	-	3	-	-
3. HT Line UG										
a. Construction(KM)	-	-	-	-	2	-	-	2	-	-
b. Conversion from OH(KM)	-	-	-	-	2	-	-	2	-	-
4. L.T. Line-CH(KW)	-	1	1	1	1	1	-	-	-	-
LT Line UG(KM)	-	-	-	-	-	-	-	-	1	1
5. Service connection										
a. Domestic(Nos)	50	110	100	110	100	115	100	100	100	100
b. Industrial(Nos)	3	3	3	2	4	-	3	3	3	3
6. Street light(Nos)	25	105	50	30	50	15	50	50	50	50
7. Oil storage tank (300KL)	-	-	-	-	-	-	-	-	1	1
8. <u>Civil Works</u>										
a. Store building	-	-	1	-	-	-	-	-	-	-
b. Vidyut Bhavan	-	-	1	-	-	-	-	-	-	-
c. Power House Extension.	-	-	1	-	-	1	-	-	-	-
d. Type III quarter	-	-	-	-	-	-	1	-	-	-
e. Type II quarter	-	-	-	-	-	-	-	-	-	-
f. Store building	-	-	-	-	-	-	-	-	-	-

9. Staff(Cum)

	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.
a) JE(Ele) 1400-2300	1	-	1	-	1	1	1	1	1
b) Tracer 950-1500	1	-	1	-	1	1	1	1	1
B. Financial(Rs. in Lakhs)	1.50	5.47	20.00	34.32	16.00	31.55	7.50	7.50	15.50
C. Financial Abstract	85--86	86--87	87-88	88--89	89--90				
<u>Item</u>									
Establishment	-	-	-	0.40	0.45				
Grant	-	-	-	-	-				
Capital	-	-	-	-	-				
Loan	-	-	-	-	-				
Building	-	0.10	-	-	2.00				
Other than loan & Building	5.47	34.22	31.55	7.10	13.05				
Total	5.47	34.32	31.55	7.50	15.50				

5. Programme and Target during 90-95

	<u>Physical</u>		<u>Target</u>		
	90-91	91-92	92-93	93-94	94-95
1. Generating capacity (250 KW)	-	-	2	-	-
2. Substation 50(KVA)	2	4	2	2	-
3. HT Line UG(KH)	-	-	-	-	-
4. LT Line UG Construction(KM)	-	1	1	-	-
Conversion from OH	4.50	5	5	5	5
5. Service connection					
a) Domestic(Nos)	50	50	50	50	50
b) Industrial(Nos)	3	3	3	3	3
6. Street light(Nos)	30	30	30	30	30
7. <u>Civil works</u>					
a. Type III quarter	-	-	2	-	-
b. Type II quarter	-	-	-	2	-
c. Store building	-	1	-	-	-
d. Office Building	-	1	-	-	-
e. Power House extension	-	1	-	-	-

B. Staff (Cum)

a. JE (Ele) 1400-2300	-	1	1	1	1
b. Storekeeper (Tech) 1200 - 1800	-	1	1	1	1
c. Cable joiner 1320- 2040	-	1	1	1	1
d. LD Typist 950-1500	-	1	1	1	1
e. Meter Reader 950-1500-	-	1	1	1	1

B. Financial (Rs. in lakhs) 10.00 23.50 41.05 16.10 13.65

9. Details of expenditure (Rs. in lakhs)

A. Non recurring

	<u>90--91</u>	<u>91--92</u>	<u>92--93</u>	<u>93--94</u>	<u>94--95</u>
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1. Generating capacity	-	-	20.00	-	-
2. Substation	0.50	1.00	0.50	0.50	-
3. HT Line UG	-	1.00	1.00	-	-
4. LT Line UG					
a. Construction		2.00	2.00	-	-
b. Conversion from OH	9.00	10.00	10.00	10.00	10.00
5. Service connection					
a. Domestic	0.30	0.30	0.30	0.30	0.30
b. Industrial	0.05	0.05	0.05	0.05	0.05
6. Street lights	0.15	0.15	0.15	0.15	0.15
7. Special T & P	-	2.00	-	-	2.00
8. <u>Civil Work</u>					
a. Type III quarter	-	-	6.00	-	-
b. Type II quarter	-	-	-	4.00	-
c. Other building	-	2.00	-	-	-
d. Store building	-	2.00	-	-	-
e. Power House Extension	-	2.00	-	-	-
Total(A)	10.00	22.50	40.00	15.00	12.50

B. Recurring

Staff

a. JE (Ele) 1400-2300 1 Post	-	0.25	0.26	0.27	0.26
b. Store keeper (Tech) 1200-1800 1 Post	-	0.20	0.21	0.22	0.23
c. Cable joiner 1320-2040 1 post-	-	0.22	0.23	0.24	0.25
d. LD Typist 950-1500 1 post	-	0.17	0.18	0.19	0.20
e. Meter Reader 950-1500 1 post	-	0.16	0.17	0.18	0.19
Total(B)	-	1.00	1.05	1.10	1.15
Total(A + B)	10.00	23.50	41.05	16.10	13.65

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7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital		Total
			Loan Building	Other than loan & Buildg.	
1990-91	-	-	-	10.00	10.00
1991-92	1- 00	-	6.00	16.50	23.50
1992-93	1.05	-	6.00	34.00	41.05
1993-94	1.10	-	4.00	11.00	16.10
1994-95	1.15	-	-	12.50	13.65
Total	4.30	-	16.00	84.00	104.30

6. Foreign Exchange : Nil

9. Remarks : Nil

.....9/-

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Sector: Power

Scheme No.3

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Amini
2. Objectives of the Five Year Plan 90-95 : To meet the growing Power demand and for the overall development of the backward area.
3. Proposed outlay for Five year Plan 90-95 : Rs. 65.70 Lakhs
4. Target and Achievement during 1985-90

A. Physical	85--86		86--87		87--88		88--89		89--90		
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	
1. Generating Capacity(125KW)-	-	-	3	-	-	-	-	-	3	-	-
(120KW)-	-	-	3	-	-	-	-	-	2	-	-
2. Substation											
(500KVA)	-	-	-	-	2	-	-	2	-	-	-
(100KVA)	-	-	-	-	2	-	-	2	-	-	-
(63 KVA)	-	-	-	-	4	-	-	4	-	-	-
3. LT Line(UG KM)	4	-	2	-	-	-	2	2	2	2	2
4. LT Line OH(KM)	1	1	1	-	-	-	1	-	-	-	-
UG(KM)	-	-	-	-	-	-	-	-	1	1	1
5. Service connection											
a. Domestic(Nos)	75	48	50	49	50	53	50	50	50	50	50
b. Industrial(Nos)	2	1	2	-	2	4	2	2	2	2	2
6. Street light (Nos)	30	54	30	24	50	7	30	30	30	30	30
7. Oil storage tank(15KL)	-	-	-	-	1	-	1	-	1	1	1
8. Civil Works											
a. Power house extension	-	-	-	-	1	-	1	-	-	-	-
b. Type III quarter	-	-	-	-	-	-	-	-	-	1	1
c. Type II quarter	1	-	-	-	-	-	-	-	-	-	-
d. Store building	1	1	-	-	-	-	-	-	-	-	-
e. Office building	-	-	-	-	-	-	1	-	-	-	-
9. Meter Test Bench	-	-	-	-	1	-	-	-	-	-	1
10. Staff (Cum)											
a. JE(Ele)											
1400-2300	1	-	1	-	1	-	1	-	1	1	1

b. Chorgeman(Lines) 1320-2040	1	-	1	-	1	-	1	-	1
c. Meter Mechanic 1320-2040	-	-	-	-	1	-	1	-	1
d. Helper 950-1500	-	-	-	-	1	-	1	-	1
B. Financial (Rs. in lakhs)	3.00	0.50	2.00	6.98	4.00	4.34	8.50	6.50	6.50

<u>C. Financial Abstract</u>	<u>85--86</u>	<u>86-87</u>	<u>87--88</u>	<u>88-89</u>	<u>89--90</u>
Item					
Establishment	-	-	-	0.20	0.80
Grant	-	-	-	-	-
Capital					
Loan	-	-	-	-	-
Building	0.34	1.22	2.03	3.80	1.20
Other than loan & Building	0.16	5.76	2.31	5.00	4.50
Total	0.50	6.98	4.34	8.50	6.50

5. Programme and Target during 90-95

<u>A. Physical</u>	<u>90--91</u>	<u>91--92</u>	<u>92--93</u>	<u>93--94</u>	<u>94--95</u>
1. Substation(50KVA)	2	4	-	-	-
2. HT Line UC(KM)	-	1	1	1	-
3. LT Line DG					
a. Construction(KM)	1	-	1	-	-
b. Conversion from OH(KM)	3.50	5	4	3	3
4. Service connection					
a. Domestic(Nos)	50	50	50	50	50
b. Industrial(Nos)	2	3	3	3	3
5. Street light (Nos)	30	30	30	30	30
6. <u>Civil Works</u>					
a. Type III quarter	-	1	-	-	-
b. Type II quarter	-	-	2	-	-
c. Store Building	-	-	-	-	-
7. Staff(Cum)					
a. JE(Ele) 1400-2300	-	1	1	1	1
b. Storekeeper(Tech) 1200-2040	-	1	1	1	1
c. Cable jointer 1320-2040	-	1	1	1	1
d. L.D. Typist	-	1	1	1	1
e. Chorgeman(2 Nos) 1320-2040	-	1	1	1	1

Financial (Rs. in lakhs) 10.00 11.60 14.15 16.70 17.75

6. Details of expenditure (Rs. in lakhs)

A. <u>Non recurring</u>	90--91	91--92	92--93	93--94	94--95
1. Substation	0.50	1.60	-	-	-
2. HT Line UG	-	1.00	1.00	1.90	-
3. LT Line UG					
Construction	2.00	-	2.00	-	-
Conversion from OH	2.00	10.00	8.00	6.00	6.00
4. Service connection					
a. Domestic	0.30	0.30	0.30	0.30	0.30
b. Industrial	0.05	0.05	0.05	0.05	0.05
5. Street light	0.15	0.15	0.15	0.15	0.15
6. Special T & P	-	-	2.00	2.00	2.00
7. <u>Civil Works</u>					
a. Type III quarter	-	3.00	-	-	-
b. Type II quarter	-	-	4.00	-	-
c. Store building	-	-	-	-	-
Total (A)	10.00	15.50	17.50	9.50	8.50
B. <u>Recurring Staff</u>					
a. J.E.(Ele.) 1400-2300 1 Post	-	0.25	0.26	0.27	0.28
b. Store Keeper(Tech) 1200-1800 1 post	-	0.21	0.22	0.23	0.24
c. Cable Jointer 1320-2040 1 post	-	0.23	0.24	0.25	0.26
d. LD Typist 950-1500 1 post	-	0.18	0.19	0.20	0.21
e. Chargeman(Lines) 1320-2040 1 Post	-	0.25	0.24	0.25	0.26
Total(B)	-	1.10	1.15	1.20	1.25
Total(A+B)	10.00	16.60	18.65	10.70	9.75

7. Summary of expenditure(Rs. in lakhs)

Year	Establishment	Grant	Capital			Total
			Loan	Building	Other than Loan & Building.	
1990-91	-	-	-	-	10.00	10.00
1991-92	1.10	-	-	3.00	12.50	16.60
1992-93	1.15	-	-	4.00	13.50	18.65
1993-94	1.20	-	-	-	9.50	10.70
1994-95	1.25	-	-	-	8.50	9.75
	4.70	-	-	7.00	54.00	65.70

8. Foreign exchange : Nil

9. Remarks : Nil

Sector: Power

Acheme No.4

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Andrott.
2. Objectives of the Five Year Plan 90-95 : To meet the growing power demand and for the overall development of the backward area.
3. Proposed outlay for Five Year Plan 90-95 : Rs. 27.00 lakhs

4. Target and Achievement during 85-90

A. <u>Physical</u>	85--86		86--87		87--88		88--89		89-90	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Generating capacity(250KW)-	-	3	-	-	3	-	-	-	-	-
2. Substations										
(315KVA)	-	-	2	-	-	-	2	-	-	-
(100KVA)	-	-	2	-	-	-	2	-	-	-
(50 KVA)	-	-	6	-	-	-	6	-	-	-
3. HT Line UG (KM)-	1.5	2	-	2	-	1	1	-	-	-
4. LT Line OH (KM)-	1.5	2	1	2	-	1	1	-	-	-
UG (KM)-	-	-	-	-	-	1	-	1	1	1
5. Service connection										
a. Domestic(Nos)	75	115	100	75	100	100	100	100	100	100
b. Industrial "	2	2	2	-	2	3	2	2	2	2
6. Street light "	50	15	50	10	100	60	50	50	50	50
7. Oil storage tank(300KL)	-	-	-	-	1	-	-	-	-	1
8. Meter Test Bench(Nos)	-	-	-	-	1	-	-	-	-	1
9. Civil Works										
a. Type III quarter	-	-	-	-	1	-	-	-	-	-
b. Type II quarter	-	-	-	-	1	-	-	-	-	-
c. Store Building	1	1	-	-	-	-	-	-	-	-
d. Office building	-	-	-	1	1	-	-	-	-	-

10. Staff(Cum):

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a. AE(Ele) 2000-3500	1	-	1	-	1	1	1	1	1	1
b. JE(Ele) 1400-2300	1	-	1	-	1	1	1	1	1	1
c. Tracer 950-1500	1	-	1	-	1	1	1	1	1	1
d. UD Clerk 1200-2040	1	-	1	-	1	-	1	-	1	1
e. LD Clerk 950-1500	1	-	1	-	1	1	1	1	1	1
f. Peon 750-950	1	-	1	-	1	1	1	1	1	1
g. Chargeman(Lines) 1320-2040	1	-	1	-	1	-	1	-	1	1
h. Chargeman(PH) 1320-2040	1	-	1	-	1	-	1	-	1	1
i. Hoter Mechanic 1320-2040	1	-	1	-	1	1	1	1	1	1
j. Helper 775-1025	1	-	1	-	1	1	1	1	1	1

B. Financial(₹. in lakhs) 10.00 3.75 15/- 18/- 20/- 14. 8. 8. 4. 4.

C. Financial Abstract

Item	86-86	86-87	87-88	88-89	89-90
Establishment	-	-	0.80	1.40	1.65
Grant	-	-	-	-	-
Capital					
Loan	-	-	-	-	-
Building	-	0.39	-	1.50	-
Other than loan&Building	3.79	18.12	13.60	5.70	2.75
Total	3.79	18.51	14.40	8.60	4.40

5. Programme and Target for 90-95

Physical	90-91	91-92	92-93	93- 94	94-95
1. Generating capacity(250KW)	-	1	-	-	-
2. Substation(50 KVA)	2	4	2	-	-
3. HT Line UG KM	-	1	2	-	-
4. LT Line UG					
a. Construction(KM)	1	-	1	1	1
b. Conversion from OH(KM)	2	5	8	5	5
5. Service connection					
a. Domestic(Nos)	100	100	100	100	100
b. Industrial(Nos)	3	3	3	3	3
6. Street light(Nos)	50	50	50	50	50
7. Civil works					
a) Type III quarter	-	1	-	-	-
b) Type II quarter	-	-	1	-	2
c) Office building	1	-	-	-	-
d) Power house extenstion	1	-	-	-	-
e) Store building	-	1	-	-	-

8. Staff(Cum)

a) JE(Ele) 1400-2300	-	1	1	1	1
b) Store Keeper(Tech) 1200-1800	-	1	1	1	1
c) Cable Jointer 1320-2040	-	1	1	1	1
d) LD Typist & 950-1500	-	1	1	1	1
e) UD Clerk 1200-2040	-	1	1	1	1
f) Chargeman(PH)1320-2040					
g) Chargeman(Lines)1320-2040	-	1	1	1	1
h) Meter Reader 950-1500	-	1	1	1	1
B. Financial(Rs.in lakhs)	10.00	29.60	21.50	17.15	18.7
6. Details of expenditure(Rs. in lakhs)					
A. Non Recurring	90-91	91-92	92-93	93-94	94-9
1. Generating capacity	-	10.00	-	-	-
2. Substation	0.50	1.00	0.50	-	-
3. HT Line UG	-	1.00	0.50	-	-
4. LT Line UG					
Construction	2.00	-	2.00	2.00	2.00
Conversion from OH	4.00	10.00	10.00	10.00	10.00
5. Service connection					
a) Domestic	0.60	0.60	0.60	0.60	0.60
b) Industrial	0.10	0.05	0.05	0.05	0.05
6. Street light	0.30	0.25	0.25	0.25	0.25
7. Civil Works					
a) Type IV Quarters	-	3.00	-	-	-
b) Type II quarter	-	-	2.00	-	4.00
c) Office building	1.50	-	-	-	-
d) Power house extension	1.00	-	-	-	-
e) Store building	-	2.00	-	-	-
8. Special T.V.P.	-	-	2.35	2.45	-
Total (A)	10.00	27.90	19.75	15.35	16.90
B. Recurring					
<u>Staff</u>					
a) JE(Ele)(1400-2300) 1post	-	0.25	0.26	0.26	0.27
b) Storekeeper(Tech) 1200-1800 1 Post	-	0.21	0.21	0.22	0.27
c) Cable jointer 1320-2040 1 Post	-	0.22	0.23	0.24	0.24
d) LD Typist 950-1500 1post	-	0.15	0.19	0.19	0.20
e) UD Clerk 1200-2040 "	-	0.21	0.21	0.22	0.23
f) Chargeman(PH) 1320-2040 "	-	0.22	0.23	0.24	0.24
g) Chargeman(Lines) 1320-2040 "	-	0.22	0.23	0.24	0.24

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i) Meter Reader 950-1500 1post	-	0.18	0.19	0.19	0.20
Total B	-	1.70	1.75	1.80	1.85
Total(A+ B)	10.00	29.60	21.50	17.15	18.75

7. Summary of Expenditure(Rs. in lakhs)

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than loan & building	
1998-91	-	-	-	2.50	7.50	10.00
1991-92	1.75	-	-	5.00	22.85	29.60
1992-93	1.75	-	-	2.00	17.75	21.50
1993-94	1.80	-	-	-	15.35	17.15
1994-95	1.85	-	-	4.00	12.90	18.75
Total	7.15	-	-	13.50	76.35	97.00

8. Foreign Exchange : Nil

9. Remarks : Nil

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Draft Five Year Plan 90-95

Sector: Power

Scheme No.5

1. Name of the scheme : Augmentation of Generating capacity and distribution system at Kalpeni
2. Objectives of the Five Year Plan 90-95 : To meet the growing Power demand and for the overall development of the backward area.
3. Proposed outlay for Five Year Plan 90-95 : Rs. 7.25 lakhs.

4. Target and Achievement during 1985-90

<u>A. Physical</u>	85--86		86--87		87--88		88--89		89--90	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Generating capacity 65(KW)	-	-	3	-	-	1	-	2	-	-
2. Substation(160KVA)	-	-	-	-	2	-	-	-	-	2
(100KVA)	-	-	-	-	1	-	-	-	-	1
(50 KVA)	-	-	-	-	4	-	-	-	-	4
3. HT Line UG(KM)	-	-	-	-	2	-	1	1	1	2
4. LT Line OH(KM)	-	-	1	-	1	1	-	-	-	-
UG(KM)	-	-	-	-	-	-	-	-	1	1
5. Service connections										
a) Domestic(Nos)	50	30	30	40	20	35	30	30	30	30
b) Industrial(Nos)	2	3	1	-	2	1	1	1	1	1
6. Street light (Nos)	30	30	50	-	20	25	30	30	30	30
7. Oil storage tank (15KL)	-	-	1	-	-	-	-	-	-	1
8. Civil works										
a) Powerhouse ext- ension.	-	-	1	-	-	1	-	-	-	-
b) Type II quarter	-	-	-	-	-	-	2	-	-	-
c) Store building	-	-	-	-	1	-	-	-	-	-
9. Staff(cum)										
JE(Ele) 1400-2300	-	-	-	-	1	-	1	-	1	1
Chargeman(L) 1320-2040	-	-	-	-	1	-	1	-	1	1
Chargeman(PH) 1320-2040	-	-	-	-	1	-	1	-	1	1
Oilman(750-950)	-	-	-	-	1	-	1	-	1	1
B. Financial(Rs. in lakhs)	3.00	1.10	2.00	2.10	3.00	2.71	6.20	6.20	7.20	7.20

C. Financial Abstract	85-86	86-87	87-88	88-89	89-90
<u>Item</u>					
Establishment	-	-	-	0.10	0.80
Grant	-	-	-	-	-
Capital					
Loan	-	-	-	-	-
Building	-	-	-	1.00	-
Other than loan and building	1.10	2.10	2.71	5.10	6.40
Total	1.10	2.10	2.71	6.20	7.20

5. Programme and Target for 90-95

A. Physical	90-91	91-92	92-93	93-94	94-95
1. Generating capacity (250KW)	2	-	-	-	-
2. Substation(50 KVA)	2	4	2	-	-
3. HT Line(UG)	-	2	1	-	-
4. LT line UG					
a. Construction(KM)	-	1	1	-	1
b. Conversion from OH(KM)	-	3	3	3	3
5. Service connection					
a) Domestic(Nos)	50	30	30	30	30
b) Industrial	3	3	3	3	3
6. Street light(Nos)	30	30	30	30	30
7. Meter test Bench	30	30	30	30	30
8. <u>Civil Works</u>					
a) Type III quarter	-	-	-	1	-
b) Type II quarter	-	-	1	-	1
c) Office building	-	1	-	-	-
d) Power House extension	1	-	-	-	-
e) Store building	-	1	-	-	-

Staff(Cum)

a) AE(Elc) 2000-3500	-	1	1	1	1
b) JE(Elc) 1400-2300	-	2	2	2	2
c) U.D.Clerk 1200-2040	-	1	1	1	1
d) LD Clerk 950-1500	-	1	1	1	1
e) Group .D 750-940	-	1	1	1	1
f) Chargeman(PH)1320-2040-	-	1	1	1	1
g) Chargeman(Lines) "	-	1	1	1	1
h)Cable jointer 1320-2040-	-	1	1	1	1
i) Store Keeper(Tech) 1200-1800	-	1	1	1	1
j) Meeter Reader 950-1500-	-	1	1	1	1
k) Meter Mechanic 1320-2040	-	1	1	1	1
l) Helper 775-1075	-	1	1	1	1

6. Details of expenditure (Rs. in lakhs)

<u>A. Non recurring</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Generating capacity	22.00	-	-	-	-
2. Substation	0.50	1.00	0.50	-	-
3. HT Line UG	-	2.00	1.00	-	-
4. LT Line UG					
a) Construction	-	2.00	2.00	-	2.00
b) Conversion from OH	-	6.60	6.00	6.00	6.00
5. Service connection					
a) Domestic	0.30	0.20	0.20	0.20	0.20
b) Industrial	0.05	0.05	0.05	0.05	0.05
6. Street light	0.15	0.15	0.15	0.15	0.15
7. Special T & P	-	-	2.50	2.45	-
8. Meter & Test Bench	-	0.60	-	-	-
9. <u>Civil Works</u>					
a) Type III quarter	-	-	-	3.00	-
b) Type II quarter	-	-	2.00	-	2.00
c) Office building	-	2.00	-	-	-
d) Power house extension	2.00	-	-	-	-
e) Store building	-	2.00	-	-	-
Total(A)	25.00	16.00	14.40	11.85	10.40
<u>B. Recurring</u>					
a) AE(Elc) 2000-3500 1post	-	0.41	0.42	0.42	0.41
b) JE(Elc) 1400-2300 2Post	-	0.51	0.52	0.53	0.51
c) UD Clerk 1200-2040 1pst	-	0.20	0.21	0.22	0.21
d) LD Clerk 950-1500 1post	-	0.18	0.19	0.19	0.21

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e) Group 'D' (750-950) 1 post	-	0.13	1	0.14	0.14	0.14
f) Chalgeman(Lines) 1320-2040						
1 post	-	0.23		0.24	0.25	0.25
g) - do -(PH) 1320-2040						
1 post	-	0.23		0.24	0.25	0.26
h) Cable Joinder 1320-2040						
1 post	-	0.23		0.24	0.25	0.26
i) Store Keeper 1200-1800	-					
1 post	-	0.20		0.21	0.21	0.22
j) Meter Reader 950-1500	-					
1 post	-	0.18		0.19	0.19	0.20
k) Meter Mechanic(1320-2040)-		0.22		0.22	0.22	0.23
l) Helper 775-1075 1 post	-	0.13		0.13	0.13	0.14
Total(B)		2.85		2.95	3.00	3.10
Total(A+B) 25.00		18.85		17.35	14.85	13.50

7. Summary of Expenditure (Rs. in lakhs)

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than Loan & building.	
1990-91	-	-	-	2.00	23.00	25.00
1991-92	2.85	-	-	4.00	12.00	18.85
1992-93	2.95	-	-	2.00	12.40	17.35
1993-94	3.00	-	-	3.00	8.85	14.85
1994-95	3.10	-	-	2.00	8.40	13.50
Total	11.90	-	-	13.00	64.65	89.55

8. Foreign Exchange: Nil

9. Remarks : Nil

DRAFT FIVE YEAR PLAN 1990-95.Sector: PowerScheme No.6

1. Name of the Scheme : Augmentation of Generating capacity and distribution system at Agatti.
2. Objectives of the Five Year Plan 1990-95. : To meet the growing power demand and for the over all development of the backward area.
3. Proposed outlay for Five Year Plan 1990-95. : Rs. ^{75.30} 75.30 Lakhs

4. Target and achievement during 1985-90.

<u>A. Physical</u>	1985-86		1986-87		1987-88		1988-89		1989-90	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Generating capacity(80KW) -	-	3	-	-	1	-	2	-	-	-
(88KW) 1	-	-	-	-	1	-	-	-	-	-
(125KW) -	-	-	-	-	-	-	-	-	-	1
2. Sub-station										
(160KVA)-	-	-	-	2	-	-	-	-	-	2
(100KVA)-	-	-	-	1	-	-	-	-	-	-
(63KVA)-	-	-	-	3	-	-	-	-	-	3
3. H.T. Line UG(KM) 1	-	2	-	2	-	3	3	1	1	1
4. L.T. Line DG(KM) -	-	1	1	-	-	-	-	-	-	-
UG(KM) -	-	-	-	-	-	-	-	2	2	2
5. Service connection.										
a) Domestic(Nos) 75	85	50	60	50	95	50	50	50	50	50
b) Industrial " 2	1	1	1	1	-	1	1	1	1	1
6. Street light " 20	30	30	50	50	70	30	30	30	30	30
7. Oil storage tank -	-	-	-	1	-	-	-	-	-	1
8. <u>Civil works:-</u>										
a) Type II qtrs. -	-	-	-	-	-	-	-	-	-	-
b) Store building-	-	-	-	-	-	1	-	-	-	1
c) Power house extension. -	-	-	-	-	-	1	1	-	-	-
d) Office building-	-	-	-	-	-	1	-	-	-	1
9. <u>Staff(Cummulative)</u>										
a) AE(Ele) 2000-3500-	-	-	-	-	-	1	1	1	1	1
b) JE(Ele)1400-2300 -	-	-	-	-	-	1	1	1	1	1
c) Tracer 950-1500 -	-	-	-	-	-	1	1	1	1	1
d) UD Clerk 1200-2040 -	-	-	-	-	-	-	-	1	-	-
e) LD Cler 950-1500 -	-	-	-	-	-	1	1	1	1	1
f) Peon 750- 950 -	-	-	-	-	-	1	1	1	1	1
g) Chargeman(Lines) 1320-2040) -	-	-	-	-	-	1	-	1	-	-
h) Chargeman(PH) 1320-2040 -	-	-	-	-	-	1	-	1	-	-
i) Oilman 750-950 -	-	-	-	-	-	1	1	1	1	1

B. Financial(Rs. in lakhs)

1.00 0.96 5.00 1.97 8.00 1.59 16.50 16.50 14.00

C. FINANCIAL ABSTRACT:-

Item	1985-86	1986-87	1987-88	1988-89	1989-
Establishment	-	-	-	0.20	1.91
Grant	-	-	-	-	-
Capital	-	-	-	-	-
Loan	-	-	-	-	-
Building	0.21	0.35	0.88	3.00	4.60
Other than Loan and building	0.75	1.62	0.71	13.30	7.50
Total :	0.96	1.97	1.59	16.50	14.00

5. PROGRAMME AND TARGET FOR 1990-95.

A. PHYSICAL: 1990-91 1991-92 1992-93 1993-94 1994-95

1. Generating capacity(250KW)	1	-	-	-	-
2. Sub-station(50 KVA)	2	4	2	-	-
3. H-T Line UG(KM)	-	1	2	-	-
4. L.T. Line UG Construction(KM)	1	1	-	1	1
Conversion from Over Head (KM)	2	3	3	3	-
5. Service connection.					
a) Domestic(Nos)	50	75	50	50	50
b) Industrial"	3	3	3	3	3
6. Street lights "	30	30	30	30	30
7. Meter Test Bench	-	1	-	-	-
8. <u>Civil works:-</u>					
a) Type IV Qtrs.	-	-	-	-	-
b) Type III Qrs.	-	1	-	-	-
c) Type II Qrs.	-	-	2	1	2
d) Office Building	1	-	-	-	-
e) Store building	-	1	-	-	-
f) Power House extension.	-	-	-	-	-
9. <u>Staff:</u>					
a) Charginan(Lines))Rs.1320-2040)	-	1	1	1	1
b) Charginan(PH))Rs.1320-2040)	-	1	1	1	1
c) JE(Elc) Rs.1400-2300	-	2	2	2	2
d) Store Keeper(Tech) (Rs.1200-1800)	-	1	1	1	1

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e) Cable Jointer(1320-2040)	-	1	1	1	1	
f) L.D. Typist (950-1500)	-	1	1	1	1	
g) Meter Reader (950-1500)	-	1	1	1	1	
h) Meter Mechanic(1320-2040)	-	1	1	1	1	
i) Helper (775-1075)	-	1	1	1	1	
E. Financial(Rs. in lakhs)		8.00	20.35	17.15	15.05	14.75
6. Details of expenditure(Rs. in lakhs)						
A. Non recurring:-		90-91	91-92	92-93	93-94	94-95
1. Generating capacity	-	-	-	-	-	-
2. Sub Station	0.50	1.00	0.50	-	-	-
3. H.T. Line UG	-	1.00	0.50	-	-	-
4. L.T. Line UG						
Constriction	1.00	2.00	-	2.00	2.00	
Conversion from OH	4.00	6.00	6.00	6.00	6.00	
5. Service connection						
a) Domestic	0.30	0.40	0.30	0.30	0.30	
b) Industrial	0.05	0.05	0.05	0.05	0.05	
6. Street lights	0.15	0.15	0.15	0.15	0.15	
7. Special T & P	-	2.00	2.00	2.35	-	
8. Meter Test bench	-	0.60	-	-	-	
7. Civil works:-						
a) Type III quarters	-	3.00	-	-	-	
b) Type II quarters	-	-	4.00	2.00	4.00	
c) Office building	2.00	-	-	-	-	
d) Store building	-	2.00	-	-	-	
e) Power House Extension	-	-	-	-	-	
Total(A)		8.00	18.25	15.00	12.85	12.50
B. Recurring:-						
Staff:-						
a) Charge man (Lines) (1320-2040)	1 Post-	0.23	0.23	0.24	0.25	
b) Charge man(PH) (1320-2040)	1 " -	0.23	0.23	0.24	0.25	
c) J.E.(Ele)1400-2000	2 " -	0.51	0.52	0.53	0.54	
d) Store Keeper(Tech) 1200-1800	1 " -	0.20	0.21	0.22	0.22	
e) Cable Jointer (1320-2040)	1 " -	0.22	0.23	0.24	0.24	
f) L.D. Typist (950-1500)	1 " -	0.18	0.19	0.19	0.20	
g) Meter Reader (950-1500)	1 " -	0.18	0.19	0.19	0.20	
h) Meter Mechanic	1" -	0.22	0.22	0.22	0.22	
i) Helper(775-1075)	1 " -	0.13	0.13	0.13	0.13	
Total(B)		-	2.10	2.18	2.20	2.25
Total(A+B)		8.00	20.35	17.15	15.05	14.75

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7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	CAPITAL		Total
			Loan Building	Other than loan & Building.	
1990-91	-	-	2.00	6.00	8.00
1991-92	2-10	-	5.00	13.25	20.35
1992-93	2-15	-	4.00	11.00	17.15
1993-94	2-20	-	2.00	10.85	15.05
1994-95	2.25	-	4.00	8.75	14.75
Total	8.70	-	17.00	49.60	75.30

8. Foreign exchange:- Nil

9. Remarks :- Nil

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FIVE YEAR

DRAFT / PLAN 1990-95

SECTOR: POWER

SCHEME No.7

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Kadmat.
2. Objectives of the Five Year Plan 1990-95. : To meet the growing power demand and for the over all development of the backward area.
3. Proposed outlay for Five Year Plan 1990-95. : Rs. 92.2 Lakhs.
4. Target and achievement during 1985-90.

4. PHYSICAL	1985-86		1986-87		1987-88		1988-89		1989-90	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Generating capacity(50Kw)-	-	-	-	5	2	-	3	-	-	-
2. Sub-station (160KVA) -	-	-	-	2	-	-	-	-	-	2
(100KVA) -	-	-	-	-	-	1	-	-	-	1
(50 KVA)-	-	-	-	4	-	-	-	-	-	4
3.HT Line UG(KM) -	-	2	-	1	2	2	2	1	1	1
4.LT Line OH(KM) -	2.5	1	-	-	-	-	1	-	-	-
UG(KM) -	-	-	-	-	-	1	-	1	1	1
5. Service connection.										
a) Domestic(Nos)	30	60	50	40	50	60	50	50	50	5
b) Industrial"	2	3	2	-	1	3	2	2	2	2
6. Street light "	50	50	30	10	50	40	50	50	50	5
7. Oil storage tank (15 KL)	-	-	-	-	1	-	-	-	-	1
8. <u>Civil Works</u>										
a) Power House Extn.-	-	-	-	-	1	1	-	-	-	-
b) Type III Quarters-	-	-	-	-	-	-	-	-	1	1
c) Type II quarters 2	-	-	-	-	1	-	-	-	-	-
d) Store building	-	-	-	-	-	-	1	-	-	-
9. <u>Staff(Cum)</u>										
a) Chargeman(PH) 1320-2040	-	-	-	-	-	-	1	-	1	1
b) Chargeman(Lines) 1320-2040	-	-	-	-	-	-	1	-	1	1
8. FINANCIAL (kg. IN LAKHS)	9.00	1.97	2.00	4.57	4.00	3.65	7.80	7.80	4.40	4.

C. FINANCIAL ABSTRACT:-

Item	85-86	86-87	87-88	88-89	89-90
Establishment	-	-	-	-	0.40
Grant	-	-	-	-	-
Capital	-	-	-	-	-
Loan	-	-	-	-	-
Building	0.40	0.32	1.11	2.00	1.50
Other than Loan & Building	1.57	3.25	2.54	5.80	2.50
Total :	1.97	4.57	3.65	7.80	4.40

5. Programme and Target for 1990-95.

4. <u>Physical</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Generating capacity (65 KW) (To be shifted from Kalpeni)	-	3	-	-	-
2. Sub Stations(50 KVA)2	-	3	-	-	-
3. H.T. Line UG(KM)	-	-	2	-	-
4. L.T.Line UG:-					
Construction(KM) 1	1	-	1	-	-
Conversion from OH (KM)3	-	4	4	4	3
5. Service connection:-					
a) Domestic (Nos)	30	30	30	30	30
b) Industrial "	3	3	3	3	3
6. Street lights"	30	30	30	30	30
7. Meter Test Bench	-	1	4	-	-
8. Civil works:-					
a) Type III Qrs.	-	1	-	-	-
b) Type II qrs.	-	-	2	2	2
c) Office building	1	-	-	-	-
d) Store building	-	1	-	-	-
e) Power House extension.	1	-	-	-	-
9. Staff:-(Cum)					
a) A.E.(Ele) (2000-3500)	1	1	1	1	1
b) J.E.(Ele.) (1400-2300)	1	2	2	2	2
c) U.D. Clerk (1200-2040)	1	1	1	1	1
d) L.D. Clerk (950-1500)	1	1	1	1	1
e) Meter Mechanic (1320-2040)	-	1	1	1	1
f) Helper(775-1075)-	-	1	1	1	1
g) Group'D' (750-950)	1	1	1	1	1
h) Chargeman(Lines) (1320-2040)	1	1	1	1	1
i) Chargeman(PH) (1320-2040)	1	1	1	1	1
j) Cable Jointer (1320-2040)	-	1	1	1	1
k) Storekeeper(Tech) (1200-1800)	1	1	1	1	1
B. <u>Financial(Rs. in Lakhs)</u>					
	15.00	19.65	19.15	15.20	13.25

6. Details of expenditure(Rs. in lakhs)

A) Non Recurring:-

1. Generating capacity	-	0.20	-	-	-
2. Sub Stations	0.50	0.75	-	-	-
3. H.T. Line UG	-	2.00	-	-	-

4. L.T. Line UG					
a) Construction	2.00	-	2.00	-	-
b) Conversion from OH	6.00	8.00	8.00	8.00	6.00
5. Service connection:-					
a) Domestic	0.20	0.20	0.20	0.20	0.20
b) Industrial	0.05	0.05	0.05	0.05	0.05
6. Street lights	0.15	0.15	0.15	0.15	0.15
7. Special T&P	-	-	2.00	-	-
8. Meter Test Bench	-	0.60	-	-	-
9. <u>Civil works:-</u>					
a) Type III Qrs.	-	3.00	-	-	-
b) Type II Qrs.	-	-	4.00	4.00	4.00
c) Office building	2.00	-	-	-	-
d) Store building	-	2.00	-	-	-
e) Power House extension	2.00	-	-	-	-
Total (A)	13.00	16.95	16.40	12.40	10.40

B. Recurring:-

STAFF:

a) A.E. (Ele) 2000-3500 1 Post	0.50	0.41	0.41	0.42	0.43
b) J.E. (Ele) (1400-2300) 2 Post	0.30	0.51	0.52	0.52	0.53
c) U.D. Clerk (1200-2040) 1 "	0.22	0.21	0.22	0.22	0.23
d) L.D. Clerk (950-1500) 1 "	0.18	0.19	0.20	0.20	0.21
e) Meter Mechanic (1320-2040) 1 "	-	0.22	0.22	0.22	0.22
f) Helper (775-1075) 1 "	-	0.13	0.13	0.13	0.13
g) Group 'D' (750-940) 1 "	0.14	0.13	0.14	0.14	0.15
h) Chargeman (Lines) (1320-2040) 1 "	0.23	0.23	0.23	0.24	0.24
i) Chargeman (PH) 1 "	0.23	0.23	0.23	0.24	0.24
j) Cable Jointer (1320-2040) 1 "	-	0.23	0.23	0.24	0.24
k) Store Keeper (Tech) (1200-1800) 1 "	0.20	0.21	0.22	0.23	0.23
Total (B)	2.00	2.70	2.75	2.80	2.85
Total (A+B)	15.00	19.65	19.15	15.20	13.25

7. Summary of Expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital		Total
			Loan	Building Other than Loan & Building	
1990-91	2.00	-	-	4.00	9.00
1991-92	2.70	-	-	5.00	11.95
1992-93	2.75	-	-	4.00	12.40
1993-94	2.80	-	-	4.00	8.40
1994-95	2.85	-	-	4.00	6.40
Total	13.10	-	-	21.00	48.15

8. Foreign exchange:- Nil

9. Remarks :- Nil

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DRAFT FIVE YEAR PLAN 1990-95

SECTOR: POWER

SCHEME NO.8

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Kiltan.
2. Objective of the Five Year Plan 1990-95. : To meet the growing power demand for the over all development of the backward area.
3. Proposed outlay for Five Year Plan 1990-95. Rs. 60.15 Lakhs.
4. Target and Achievement during 1985-90.

A. <u>PHYSICAL:</u>	85-86		86-87		87-88		88-89		89-90	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Generating capacity 65KW	-	-	3	-	-	-	-	-	-	3
2. Sub- Stations										
(160KVA)	-	-	-	-	2	-	-	-	-	2
(100KVA)	-	-	-	-	1	-	-	-	-	3
(50KVA)	-	-	-	-	3	-	1	-	-	3
3. H.T. Line UG										
(KM)	-	-	-	-	-	-	1	1	1	1
4. LT Line DB(KM)	1	-	-	-	-	-	-	-	-	-
5. Service connection.										
a) Domestic	50	75	30	45	30	25	30	30	30	30
b) Industrial	1	2	1	-	1	-	1	1	1	1
6. Street lights	50	20	20	20	30	23	30	30	30	30
7. Oil Storage tank (15 Kl)	-	-	-	-	1	-	-	-	-	-
8. Civil Works:-										
a) Type II Grs	-	-	-	-	-	-	2	2	-	-
h) Power House extension	-	-	-	-	1	-	-	1	-	-
c) Store Building	-	-	-	-	1	-	-	-	-	1
d) Office building	-	-	-	-	-	-	1	-	-	1
9. <u>Staff(Cum)</u>										
a) AE(Ele (2000-3500)	-	-	-	-	-	-	1	1	1	1
b) JE(Ele (1400-2300)	-	-	-	-	-	-	1	1	1	1
c) Tracer (950-1500)	-	-	-	-	-	-	1	1	1	1
d) U.D. Clerk (1200-2040)	-	-	-	-	-	-	1	-	1	-
e) U.D. Clerk (950-1500)	-	-	-	-	-	-	1	1	1	1
f) Chargeman(-) (1320-2040)	-	-	-	-	-	-	1	-	1	-
g) Chargeman(PH) (1320-2040)	-	-	-	-	-	-	1	-	1	-
h) Oilman (750-940)	-	-	-	-	-	-	1	1	1	1
i) Group'D (750-940)	-	-	-	-	-	-	1	1	1	1

R. FINANCIAL(Rs. in Lakhs)

3.00 0.14 1.00 1.04 4.00 2.36 9.40 9.40 10.30 10.30

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C. FINANCIAL ABSTRACT:-

Item	1995-86	1986-87	1987-88	1988-89	1989-
Establishment	-	-	-	0.20	1.90
Grant	-	-	-	-	-
Capital	-	-	-	-	-
Loan	-	-	-	-	-
Building	-	-	0.05	1.50	6.00
Other than loan & Building.	0.14	1.64	2.36	7.70	2.40
TOTAL :	0.14	1.04	2.36	9.40	10.30

5. Programme and Target for 1990-95.

A. Physical:	1990-91	1991-92	1992-93	1993-94	1994-
1. Generating capacity					
65(KW)	-	2	-	-	-
(Shifting from Kalpeni)					
2. Sub-Station(50 KVA)	2	-	-	-	-
3. H.T. Line(UG)(KM)	1	-	-	1	-
4. L.T.Line(UG)					
Construction(KM)	0.50	-	1	-	1
Conversion from OH	1.00	3	2	2	1
5. Service connection:-					
a) Domestic(Nos)	30	30	40	30	50
b) Industrial"	3	3	3	3	3
6. Street lights"	20	20	20	20	30
7. Meter Test bench	-	1	-	-	-
8. <u>Civil Works</u>					
a) Office building	1	-	-	-	-
b) Store building	-	1	-	-	-
c) Power house Ext- ension.	1	-	-	-	-
d) Type III Qrs.	-	-	-	1	1
e) Type II Qrs.	-	-	2	-	2
9. <u>STAFF</u>					
a) AE(Ele) 2000-3500	1	1	1	1	1
b) JE(Ele) 1400-2300	1	1	1	1	1
c) Store Keeper(Tech) (1200-1800)	-	1	1	1	1
d) Cable Jointer (1320-1800)	1	1	1	1	1
e) Charginan(PH) (1320-2040)	-	1	1	1	1
f) Charginan(Lines)	-	1	1	1	1
g) Meter Reader (950-1500)	-	1	1	1	1
h) U.D.Clerk (1200-2040)	-1	1	1	1	1
i) Meter Mechanic (1320-2040)	-	1	1	1	1
j) Helper(775-1075)	-	1	1	1	1
FINANCIAL(Rs. in Lakhs)	8.00	13.90	12.35	12.85	13.55

6. Details of expenditure (Rs. in lakhs)

A. NON RECURRING:-	1990-91	1991-92	1992-93	1993-94	1994-95
1. Generating capacity	-	0.15	-	-	-
2. Sub station	0.50	1.00	-	-	-
3. H.T. Line	1.00	-	-	1.00	-
4. L.T. Line:-					
Construction	1.00	-	2.00	-	2.00
Conversion from OH	2.00	6.00	4.00	4.00	2.00
5. Service connection:-					
a) Domestic	0.20	0.20	0.25	0.20	0.30
b) Industrial	0.05	0.05	0.85	0.05	0.05
6. Street lights(Nos)	0.10	0.10	0.10	0.10	0.15
7. Special T& P	-	2.00	-	2.00	-
8. Meter Test Bench	-	0.60	-	-	-
9. Civil works:-					
a) Office building	1.00	-	-	-	-
b) Store building	-	2.00	-	-	-
c) Power house extension	1.30	-	-	-	-
d) Type III Qrs.	-	-	-	3.00	3.00
e) Type II Qrs.	-	-	4.00	-	4.00
Total (A)	7.15	12.00	10.40	10.35	11.50

B. RECURRING:-

Staff:-

a) Asst. Engineer(2000-3500)	0.40	-	-	-	-
b) J.E.(Ele)1400-2300	0.25	0.26	0.26	0.27	0.28
c) Store Keeper (1200-1800) 1 Post	-	0.21	0.21	0.22	0.23
d) Cable Jointer (1320-2040) 1 Post	-	0.23	0.24	0.25	0.25
e) Chargeman(PH) (1320-2040) 1 Post	-	0.23	0.24	0.24	0.25
f) Chargeman(Lines) (1320-2040) 1 Post	-	0.23	0.24	0.24	0.25
g) Meter Reader (950-1500) 1 post	-	0.19	0.20	0.21	0.21
h) U.D. Clerk (1200-2040) 1 Post	0.20	0.20	0.21	0.22	0.22
i) Meter Mechanic (1320-2040) 1 Post	-	0.22	0.22	0.22	0.22
j) Helper(775-1075)1Post	-	0.13	0.13	0.13	0.13
Total(B)	0.85	1.90	1.95	2.00	2.05
Total(A+B)	8.00	13.90	12.35	12.35	13.55

7. Summary of expenditure(Rs. in Lakhs)

Year Establishment	Grant	Capital		Total
		Loan Building	Other than loan and building.	
1990-91	0.85	-	2.30	8.00
1991-92	1.90	-	2.00	13.90
1992-93	1.95	-	4.00	12.35
1993-94	2.00	-	3.00	12.35
1994-95	2.05	-	7.00	13.55
Total	8.75	-	18.30	60.15

8. Foreign Exchange :- NIL 9. Remarks:- NIL

DRAFT FIVE YEAR PLAN 1990-95

SECTOR: POWER

SCHEME No.9

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Chetlat.
2. Objective of the Five Year Plan 1990-95. : To meet the growing power demand and for the over all development of the backward area.
3. Proposed outlay for Five Year Plan 1990-95. : Rs. ^{H 315} Lakhs.
4. Target and Achievement during 1985-90.

A. Physical:	1985-86		1986-87		1987-88		1988-89		1989
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.
1. Generating Capacity									
65(KW)	-	-	2	-	-	-	-	2	-
50 KW	-	-	2	-	-	1	1	2	-
2. Sub-Station(160KVA)	-	-	-	-	2	-	-	-	-
(100KVA)	-	-	-	-	1	-	-	-	-
(50 KVA	-	-	-	-	3	-	-	-	-
3. H.T. Line UG(KM)	-	-	-	-	1	-	1	1	1
L.T. Line OH(KM)	-	2	1	-	-	-	1	1	-
OG(KM)	-	-	-	-	-	-	-	-	1
5. Service connection:-									
a) Domestic(Nos)	50	40	30	35	20	25	30	30	30
b) Industrial "	1	-	1	-	1	1	1	1	1
6. Street light "	30	40	30	5	20	13	20	20	20
7. Oil Storage tank (15KL)	-	-	-	-	1	-	-	-	-
8. <u>Civil Works:-</u>									
a) Store Building	-	-	-	-	-	-	1	-	-
b) Additional to PH	-	-	-	-	1	-	-	1	-
c) Type II Qrs.	-	-	-	-	-	-	2	-	-
9. <u>Staff(Cum)</u>									
a) Electrician (1200-1800)	-	-	-	-	-	-	1	1	1
b) Chargeman(Lines) (1320-2040)	-	-	-	-	-	-	1	1	1
c) Chargeman(PH) (1320-2040)	-	-	-	-	-	-	1	1	1
d) Oilman(750-940)	-	-	-	-	-	-	1	1	1
B. FINANCIAL(Rs. in lakhs)									
	3.00	0.75	1.50	2.02	3.00	1.28	7.30	7.30	7.00

C. FINANCIAL ABSTRACT:-

Item	1985-86	1986-87	1987-88	1988-89	1989
Establishment	-	-	-	-	0.80
Grant	-	-	-	-	-
Capital					
Loan	-	-	-	-	-
Building	0.29	0.26	1.00	1.80	1.80
Other than Loan & Building	0.45	1.76	0.28	5.50	4.40
Total	0.75	2.02	1.28	7.30	7.00

.....31/-

5. Programme and Target for 1990-95.

A. Physical	1990-91	1991-92	1992-93	1993-94	1994-
1. Generating capacity (50 KW) -	-	1	-	-	-
2. Sub Station	2	4	-	-	-
3. H.T. Line UG(KM)	1	-	1	-	-
4. L.T. Line UG Construction(KM) -	-	1	-	1	1
Conversion	1.50	1	1	1	1
5. Service connection:-					
a) Domestic(Nos)	20	20	20	20	10
b) Industrial"	3	3	3	3	3
6. Street lights"	20	20	20	20	20
7. Meter test bench -	-	1	-	-	-
8. CIVIL WORKS:-					
a) Office building -	-	1	-	-	-
b) Store building -	-	1	-	-	-
c) Power House extn.1	-	-	-	-	-
d) Type II quarter -	-	-	-	2	2
9. STAFF(Cum)					
a) A.E.(Ele) (2000-3500)	1	1	1	1	1
b) J.E.(Ele) (1400-2300)	-	1	1	1	1
c) U.D. Clerk (1200.2040)	-	1	1	1	1
d) L.D. Clerk (950-1500)	-	1	1	1	1
e) Group'D'(750-940)	-	1	1	1	1
f) Chargeman(PH) (1320-2040)	-	1	1	1	1
g) Chargeman(Lines) -	-	1	1	1	1
h) Cable Jointer (1320-2040)	-	1	1	1	1
i) Store Keeper(Tech) (1200-1800)	-	1	1	1	1
j) Meter Reader (950-1500)	-	1	1	1	1
k) Meter Mechanic (1320-2040)	-	1	1	1	1
l) Helper(775-1075)	-	1	1	1	1

8. FINANCIAL(Rs. in lakhs)

	7.00	11.55	9.95	10.00	10.0
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9. Details of expenditure in lakhs)

A. NON-RECURRING	90-91	91-92	92-93	93-94	94-
1. Generating capacity	-	0.05	-	-	-
2. Sub Station	0.50	1.00	-	-	-
3. H.T. Line UG	1.00	-	1.00	-	-
4. LT Line UG Construction	-	1.00	-	1.00	1.0
Conversion from OH	3.00	2.00	2.00	2.00	2.0

5. Service connection:-

a) Domestic(Nos)	0.15	0.15	0.15	0.15	0.15
b) Industrial "	0.05	0.05	0.05	0.05	0.05
6. Street lights "	0.10	0.10	0.10	0.10	0.10
7. Special T&P	-	2.00	2.00	-	-
8. Meter test bench	-	0.60	-	-	-
9. Civil works:-					
a) Office building	-	-	2.00	-	-
b) Store building	-	2.00	-	-	-
c) Power House extension	2.20	-	-	-	-
d) Type II Qrs.	-	-	-	4.00	4.00
Total(A)	7.00	8.95	7.30	7.30	7.30

B. RECURRING:-

STAFF:-

a) A.E.(Ele)(2000-3500)					
1. post	0.41	0.40	0.41	0.42	0.43
b) J.E.(Ele)(1400-2300)					
1 post	0.25	0.25	0.26	0.26	0.26
c) U.D. Clerk(1200-2040)					
1 Post	0.21	0.21	0.21	0.22	0.22
d) L.D. Clerk(950-1500)					
1 post	0.18	0.18	0.19	0.19	0.20
e) Meter Mechanic (1320-2040)	-	0.22	0.22	0.22	0.22
f) Helper(775-1075)	-	0.13	0.13	0.13	0.13
g) Group 'D'(750-940)	0.13	0.13	0.13	0.14	0.14
h) Chargeman(PH) (1320-2040)	0.23	0.23	0.23	0.24	0.24
i) Chargeman(Lines)-do-	0.23	0.23	0.23	0.24	0.24
j) Cable Joiner (1320-2040)	0.23	0.23	0.23	0.24	0.24
k) Store Keeper(Tech) (1200-1800)	0.21	0.21	0.21	0.21	0.22
l) Meter Reader (950-1500)	0.18	0.18	0.19	0.19	0.20
Total(H)	2.60	2.60	2.65	2.70	2.75
Total(A+H)	11.65	11.65	9.95	10.00	10.05

7. Summary of expenditure(Rs. in lakhs)

Year	Establishment	Grant	Capital		Total	
			Loan	Building Other than loan and building.		
1990-91	-	-	-	2.20	4.80	7.00
1991-92	2.60	-	-	2.00	6.95	11.55
1992-93	2.65	-	-	2.00	5.30	9.95
1993-94	2.70	-	-	4.00	3.30	10.00
1994-95	2.75	-	-	4.00	3.30	10.05
Total	10.70	-	-	14.20	23.65	48.55

Foreign exchange:- Nil.

Remarks :- Nil

DRAFT FIVE YEAR PLAN 1990-95

SECTOR: POWER

SCHEME No.10

1. Name of the Scheme : Augmentation of Generating capacity and distribution system at Bitra.
2. Objective of the Five Year Plan 1990-95. : To meet the growing power demand and for the over all development of the backward area.
3. Proposed outlay for Five Year Plan 1990-95 : Rs. 2.30 lakhs
4. Target and Achievement during 1985-90.

A. PHYSICAL.	1985-86		1986-87		1987-88		1988-89		1989	
	Tar.	Ach.	Tar.	Achi.	Tar.	Achi.	Tar.	Ach.	Tar.	Ach.
1. Generating capacity (24KW)	-	-	2	-	-	1	-	-	-	-
2. L.T. Line(UG)	-	-	-	-	0.5	-	-	-	-	-
3. Service Connection										
a) Domestic(Nos)	10	4	5	2	5	3	10	5	10	10
b) Industrial"	1	-	-	-	-	-	1	-	1	1
4. Street light "	10	-	5	-	10	3	10	5	10	10
5. Oil Storage tank (15 KL)	-	-	-	-	1	-	-	-	-	1
6. Civil Works:-										
a) Power House Building	-	1	-	-	-	-	-	-	-	-
b) Single accommodation for 5 persons	-	-	-	-	1	-	-	-	-	1
B. FINANCIAL (Rs. in lakhs)	1.00	1.23	1.00	0.75	2.00	0.13	1.60	1.60	1.00	1.00

C. FINANCIAL ABSTRACT:-

Item	1985-86	1986-87	1987-88	1988-89	1989-90
Establishment	-	-	-	-	-
Grant	-	-	-	-	-
Capital					
Loan	-	-	-	-	-
Building	1.02	-	0.05	0.90	0.90
Other than loan and building	0.21	0.76	0.08	0.70	0.10
Total	1.23	0.76	0.13	1.60	1.00

.....34/-

5. Programme and Target for 1990-95.

A. Physical	1990-91	1991-92	1992-93	1993-94	1994-
1. L.T. Line(UG)					
a) Construction	-	-	-	0.5	0.5
b) Conversion from OH	-	0.5	0.5	0.5	-
2. Service connection:-					
a) Domestic(Nos)	10	10	10	10	10
b) Industrial "	-	-	-	-	-
3. Street lights	10	-	-	10	10
4. Civil works:-					
a) Office -cum-Store	-	-	-	-	-
b) Type II Qrs	1	-	1	1	1
c) Type I Qrs,	-	1	1	1	1
d) Type III Qrs.	-	-	-	-	-
B. FINANCIAL	2.00	5.55	4.55	5.60	4.60

6. Details of expenditure (Rs. in lakhs)

A. NON-RECURRING	1990-91	1991-92	1992-93	1993-94	1994-
1. LT Line(UG)					
Construction	-	-	-	1.00	1.00
Conversion from OH	-	1.00	1.00	1.00	-
2. Service connection	0.05	0.05	0.05	0.05	0.05
3. Street light	0.05	-	-	0.05	0.05
4. Civil works:-					
Office cumestore	-	3.00	-	-	-
Type III Qrs.	-	-	-	-	-
Type II Qrs.	-	-	2.00	2.00	2.00
Type I Qrs.	1.90	1.50	1.50	1.50	1.50
Total (A)	2.00	5.55	4.55	5.60	4.60
B. RECURRING:- NIL					
Total(A + B)	2.00	5.55	4.55	5.60	4.60

7. Summary of expenditure(Rs. in lakhs)

Year	Establishment	Grant	CAPITAL		Total	
			Loan	Building Other than loan and building.		
1990-91	-	-	-	1.90	0.10	2.00
1991-92	-	-	-	4.50	1.05	5.55
1992-93	-	-	-	3.50	1.05	4.55
1993-94	-	-	-	3.50	2.10	5.60
1994-95	-	-	-	3.50	1.10	4.60
Total	-	-	-	16.90	5.40	22.30

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT FIVE YEAR PLAN 1990-95

SECTOR: POWER

SCHEME No.11

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Bangaram.
2. Objective of the Five Year Plan 1990-95. : To meet the growing power demand and for the development of the island which is an International Tourist Resort.
3. Proposed outlay for the five year plan 1990-95. : Rs. 3.40 lakhs
4. Target and achievement during 1985-90.

A. PHYSICAL	1985-86		1986-87		1987-88		1988-89		1989-90	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Generating capacity										
2. L.T. Line(UG)										
Conversion(OH)	-	-	-	-	-	-	-	-	-	-
3. Service connection:-										
a) Domestic(Nos)	10	6	10	5	10	5	10	10	10	1
4. Street lights "	30	6	10	10	10	10	20	20	20	2
5. Oil Storage tank (15)	-	-	-	-	-	-	1	-	1	1
6. CIVIL WORKS:-										
a) Office-cum-Store building.	-	-	-	-	-	-	1	-	1	1
b) Power House building	1	1	-	-	-	-	-	-	-	-
c) Single room accommodation for 5 persons	-	-	-	-	-	-	1	-	1	1
7. Staff:-(cum)										
a) Junior Engineer (Ele) 1400-2300	1	-	1	-	1	-	1	1	1	1
b) Mechanic (1200-1800)	1	-	1	-	1	-	1	1	1	1
c) Operator(950-1500)	4	-	4	-	4	-	4	4	4	4
d) Bilman(750-950)	1	-	1	-	1	-	1	1	1	1
e) Sr. Lineman (950-1500)	1	-	1	-	1	-	1	1	1	1
f) Helper(Lines) (775-1500)	4	-	4	-	4	-	4	2	2	2
g) L.D. Clerk-cum-Meter Reader (950-1500)	1	-	1	-	1	-	1	1	1	1

B. Financial (Rs. in lakhs)

2.00 1.32 2.00 0.19 2.00 2.84 6.70 6.70 6.75 6

-: 207 :-

C. Financial Abstract:

Item	1985-86	1986-87	1987-88	1988-89	1989
Establishment	-	-	-	-0.80	-2.0
Grant	-	-	-	-	-
Capital					
Loan	-	-	-	-	-
Building	0.99	0.16	0.34	1.50	3.50
Other than and building	0.33	0.03	2.50	4.40	1.00
Total	1.32	0.19	2.84	6.70	6.75

Programme and Target for 1990-95.

A. Physical	1990-91	1991-92	1992-93	1993-94	1994-95
1. LT Line (UG) KM	1.00	0.5	-	-	-
2. Service connection:-					
a) Domestic (Nos)	10	10	10	10	10
3. Street light "	20	10	10	10	10
B. FINANCIAL (Rs. in lakhs)	2.00	1.10	0.10	0.10	0.10

6. Details of Expenditure (Rs. in lakhs)

A. NON RECURRING:-	1990-91	1991-92	1992-93	1993-94	1994-
1. L.T. Line(UG)					
Conversion from OH	1.90	1.00	-	-	-
2. Service connection:-					
a) Domestic (Nos)	0.05	0.05	0.05	0.05	0.05
3. Street light "	0.05	0.05	0.05	0.05	0.05
Total (A)	2.00	1.10	0.10	0.10	0.10
B. RECURRING:-					
Total(A + B)	2.10	1.10	0.10	0.10	0.10

7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital			Total
			Loan	Building	Other than loan & Building	
1990-91	-	-	-	-	2.00	2.00
1991-92	-	-	-	-	1.10	1.10
1992-93	-	-	-	-	0.10	0.10
1993-94	-	-	-	-	0.10	0.10
1994-95	-	-	-	-	0.10	0.10
Total	-	-	-	-	3.40	3.40

8. Foreign exchange : NIL

9. Remarks : NIL

DRAFT FIVE YEAR PLAN 1990-95

SECTOR : POWER

SCHEME No.12

1. Name of the Scheme : Administrative setup.
2. Objective of the Five Year Plan 1990-95 : The work load of the department is enormously increased due to the rapid development in the power sector. The present set up in the headquarter is insufficient to Co-ordinate and supervise the power development activities in the islands. At present the Asst. Executive Engineer(Electrical) is functioning as the Divisional Officer. Strengthening of this set up is highly felt. Therefore one full fledged Division was proposed in the 7th five year plan. The sanction from the Ministry yet received. It is proposed to continue this set up during 8th Five Year Plan period also.

3. Proposed outlay for Five year plan 1990-95 : Rs. 17.30 Lakhs.

4. Target and achievement during 1985-90.

A. PHYSICAL:

	1985-86		1986-87		1987-88		1988-89		1989-90	
	Tar.	Ach.	Tar.	Ach.	Tar.	ACH.	Tar.	Ach.	Tar.	Ach.
1. Executive Engineer (Rs.3000-4500)	1	-	1	-	1	-	1	-	1	-
2. Stenographer (Rs. 1400-2300)	1	-	1	-	1	-	1	-	1	-
3. Asst. Surveyor of works(2000-3500)	1	-	1	-	1	-	1	-	1	-
4. Draftsman (1400-2300)	1	-	1	-	1	-	1	-	1	-
5. Ferroprinter (950-1500)	1	-	1	-	1	-	1	-	1	-
6. U.D. Clerk (1200-2040)	2	-	2	-	2	-	2	-	2	-
7. L.D. Clerk (950-1500)	3	-	3	-	3	-	3	-	3	-
8. Commercial Accountant (1200-2040)	1	-	1	-	1	-	1	-	1	-
B. FINANCIAL(Rs. in lakhs)	2.00 -		2.00 -		2.00 -		2.00 -		2.00 -	

5. Programme and Target for 1990-95.

A. PHYSICAL: 1990-91 1991-92 1992-93 1993-94 1994-9

STAFF: (Cum)

1. Executive Engineer (3000-4500)	-	1	1	1	1
2. Stenographer (1400-2300)	-	1	1	1	1
3. Accountant (1400-2300)	-	1	1	1	1
4. U.D. Clerk (950-1500)	-	2	2	2	2
5. L.D. Clerk(950- 1500)	-	3	3	3	3
6. Commercial Acct. (Grade 1(1400-2300)-	-	1	1	1	1
7. Asst. Surveyor of works(2000-3500)	-	1	1	1	1
8. Draftsman (1200-2400)	-	1	1	1	1
9. Ferroprinter (950-1500)	-	1	1	1	1
10. Daftry(800-1150)	-	1	1	1	1
11. Messenger(750-940)-	-	2	2	2	2

B. Financial (Rs. in lakhs)

1.50 4.00 3.00 4.00 4.00

6. Details of expenditure (Rs. in lakhs)

A. NON RECURRING:- 1990-91 1991-92 1992-93 1993-94 1994-9

1. Furniture	0.70	0.30	-	0.10	-
2. Stationeried	0.20	0.25	0.25	0.30	0.30
Total(A)	0.90	0.55	0.25	0.40	0.30

B. RECURRING:-

Salary of staff:-

1. Exe. Engineer (3000-4500) 1 post	0.60	0.61	0.62	0.63	0.64
2. Stenographer (1400-2300) 1 "	-	0.25	0.26	0.26	0.27
3. Accountant (1400-2300) 1 "	-	0.25	0.26	0.26	0.27
4. U.D. Clerk (1200-2040) 1 "	-	0.40	0.41	0.42	0.43
5. L.D. Clerk (950-1500) 1 "	-	0.51	0.52	0.53	0.54
6. Commercial Accountant Or. 1 (1400-2300) 1 "	-	0.25	0.26	0.26	0.27
7. Asst. Surveyor of works. (2000-3500) 1 post	-	0.40	0.41	0.42	0.43
8. Draftsman (1200-2040) 1 "	-	0.20	0.21	0.21	0.22
9. Ferroprinter (950-1500) 1 "	-	0.17	0.18	0.18	0.19
10. Daftry(800-1150) 1 post	-	0.15	0.16	0.16	0.17

11. Messenger(750-940)					
3 posts	-	0.26	0.26	0.27	0.27
Total (B)	0.60	3.45	3.55	3.60	3.70
Total(A+B)	1.50	4.00	3.80	4.00	4.00

7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital			Total
			Loan	Building	Other than loan & Building.	
1990-91	0.60	-	-	-	-	1.50
1991-92	3.45	0.25	-	-	0.30	4.00
1992-93	3.55	0.25	-	-	-	3.80
1993-94	3.60	0.30	-	-	0.10	4.00
1994-95	3.70	0.30	-	-	-	4.00
Total	14.90	1.10	-	-	1.30	17.30

8. Foreign exchange:- Nil

9. Remarks :- Nil

.....40/-

DRAFT FIVE YEAR PLAN 1990-95

SECTOR: POWER

SCHEME No.13.

1. Name of the Scheme : Energy conservation programme.
2. Objective of the Five Year Plan 1990-95 : As the power generation in this Territory is entirely by diesel generation the cost of generation is very high which is worked out to Rs.2.67 per unit. It is therefore proposed to introduce low wattage lamps PL 9 Watts and SL 9 watts in these islands for energy conservation. The high initial cost of the low wattage lamps are a main constraint in the energy saving programme. It is therefore proposed to give 25% subsidy to purchase low wattage lamps to the public. It is also decided to replace the bulbs in the Govt. buildings during the plan period.

3. Proposed outlay for Five year Plan 1990-95: Rs. 21.50 Lakhs.

4. Programme and Target during 1985-90.

A. PHYSICAL:-	1985-89		1989-90	
	Tar.	Ach.	Tar.	Ach.(Ant.)
1. Procurement of PL 9 Watt and SL 9 Watt lamps.	-	-	10,000	10,000
B. FINANCIAL(Rs. in lakhs)	-	-	1.50	1.50

C. FINANCIAL ABSTRACT:-

ITEM:-	1989-90
Establishment	-
Grant	0.50
Capital	-
Loan	-
Building	-
Other than loan and Building	1.00
Total	<u>1.50</u>

5. Programme and Target during 1990-95.

A. PHYSICAL:-	1990-91	1991-92	1992-93	1993-94	1994-95
1. Procurement of low wattage lamps.	1000	5000	5000	5000	5000
2. Seminar and workshops on energy saving programme.	5	-	-	-	-

B. FINANCIAL (Rs. in Lakhs)

6. Details of expenditure (Rs. in lakhs)

A. NON RECURRING:-	1990-91	1991-92	1992-93	1993-94	1994-95
1. Procurement of low wattage lamp.	1.00	5.00	5.00	5.00	5.00
2. Seminar and workshops.	0.50	-	-	-	-
Total(A)	1.50	5.00	5.00	5.00	5.00
B. RECURRING:- Nil					
Total (A + B)	1.50	5.00	5.00	5.00	5.00

7. Summary of expenditure (Rs. in Lakhs)

Year	Establishment	Grant	CAPITAL			Total
			Loan	Building	Other than loan and building.	
1990-91	-	-	-	-	1.50	1.50
1991-92	-	-	-	-	5.00	5.00
1992-93	-	-	-	-	5.00	5.00
1993-94	-	-	-	-	5.00	5.00
1994-95	-	-	-	-	5.00	5.00
Total	-	-	-	-	21.50	21.50

B. Foreign exchange :- Nil

C. Remarks :- Nil

DRAFT VIII TH FIVE YEAR PLAN 1990-95

SECTOR : N.R.S.E

Total No. of Scheme 8.

OUTLAY AT A GLANCE (Rs.in Lakhs)

Name of Scheme	PROPOSED OUTLAY					Total
	1990.91	1991.92	1992.93	1993.94	1994.95	
1. Installation of solar photovoltaic power system in islands.	100.00	100.00	100.00	100.00	100.00	500.00
2 Installation of solar photovoltaic street lighting system in islands	5.00	5.00	5.00	5.00	5.00	25.00
3. Popularisation of solar energy devices and appliances.	15.00	20.00	20.00	20.00	20.00	95
4. Installation of wind energy converter in island.	40.00	40.00	40.00	40.00	40.00	200.00
5. Installation of Biomass gasifier plant.	20.00	20.00	20.00	20.00	20.00	104.00
6. Installation of Fuel Briquetting Plants.	2.00	2.00	2.00	2.00	2.00	10.00
7. Administrative set up	4.00	4.20	4.00	4.20	4.20	20.70
Total	190.00	191.20	191.10	191.20	191.20	954.70

954.70

DRAFT VIIIITH FIVE YEAR PLAN 1990-95

SECTOR	Scheme	No.1
1	Name of the Scheme	Installation of solar photo voltaic power system in islands.
2.	Objective of the five year plan.	For meeting energy needs for domestic and productive activities based on a development approach through the optimum mix of conventional and non conventional energy sources.
3.	Proposed outlay for five year plan 1990-95	Rs. 500 lakhs.
4.	Target and achievement during 1985-90	
	A PHYSICAL:-	1985-86 1986-87 1987-88 1988-89 1989-90
		Tar. Ach Tar. Ach Tar. Ach Tar. Ach Tar. Ach
1	Installation of Photovoltaic power system 5kw	- - - - - 1 1 2 1 2
	" 15kw	- - - - - - - 1 1
B.	FINANCIAL (Rs. in Lakhs)	- - - - - 2.00 3.00 6.02 8.00 8.00 45.00
5.	Programme and Target for 1990-95.	
	A PHYSICAL:-	1990-91 1991-92 1992-93 1993-94 1994-95
1.	Installation of solar photo voltaic power system (50kw to 200 kw	4 4 4 4 4
B.	FINANCIAL (Rs. IN LAKHS)	100.00 100.00 100.00 100.00 100.00
6.	Details of expenditure (Rs. in lakhs)	
	A. NON RECURRING	1990-91 1991-92 1992-93 1993-94 1994-95
	S.P.V. Power System	100.00 100.00 100.00 100.00 100.00
	B. RECURRING :- Nil	
	Total (AxB)	100.00 100.00 100.00 100.00 100.00
7.	Summary of expenditure (Rs. in lakhs)	

Year	Establishment	Grant	CAPITAL		Total		
			Loan Building	other than Loan building			
1990-91	----	-	-	-	100.00	100.00	
1991-92	----	-	-	-	100.00	x100.00	
1992-93	----	-	-	-	100.00	100.00	
1993-94	----	-	-	-	100.00	100.00	
1994-95	----	-	-	-	100.00	100.00	
					-----	-----	
					Total	500.00	500.00

8. Foreign exchange :- Nil

9. Remarks :- Nil

DRAFT VIIth FIVE YEAR PLAN 1990-95

SECTOR : N.R.S.E.

SCHEME No.2

1. Name of the scheme Installation of solar/ Photo Voltaic street lighting system in islands.
2. Objective of the Five year plan 1990-95. For meeting the energy needs for domestic and productive activities through the optimum mix of conventional and non-conventional energy sources.
3. Proposed outlay for five year plan 1990-95 Rs. 25.00 Lakhs
4. Target and Achievement during 1985-90.

A. PHYSICAL	1985-86	1986-87	1987-88	1988-89	1989-90	
	Tar.Ach	Tar.Ach	Tar.Ach	Tar.Ach	Tar.Ach	
Procurement and installation of solar photo Voltaic street lighting system.						
	-	-	-	15	15	15
B. FINANCIAL (Rs. in Lakhs)						
	-	2.00	0.58	2.00	1.00	1.00
5. Programme and Target for 1990-95.

A. PHYSICAL	1990-91	1991-92	1992-93	1993-94	1994-95
Procurement and installation of solar P.V. Street Lights.					
	200	200	200	200	200
B. FINANCIAL (Rs. in Lakhs)					
	5.00	5.00	5.00	5.00	5.00
6. Details of expenditure (Rs. in lakhs)

A. Non Recurring:-	1990-91	1991-92	1992-93	1993-94	1994-95
1. Solar P.V. Street Lighting system.	5.00	5.00	5.00	5.00	5.00
B. RECURRING:-	Nil				
Total (A + B)	5.00	5.00	5.00	5.00	5.00
7. Summary of Expenditure (Rs. in Lakhs)

Year	Establishment	Grant	Capital		Total
			Loan Building	Other than Loan and Bu.	
1990-91	-	-	-	5.00	5.00
1991-92	-	-	-	5.00	5.00
1992-93	-	-	-	5.00	5.00
1993-94	-	-	-	5.00	5.00
1994-95	-	-	-	5.00	5.00
Total					25.00
8. Foreign exchange : Nil 9. Remarks : Nil

DRAFT VIIIITH FIVE YEAR PLAN 1990-95

SECTOR : N.R.S.E.

Scheme No.3

Name of the Scheme Population of Solar Energy devices and appliances.

2. Objective of the Five year plan 1990-95 For meeting the energy needs for domestic and productive activities based on area development approach through the optimum mix of conventional and non-conventional energysources.

3. Proposed outlay for five year plan 1990-95 Rs. 95.0 Lakhs

4. Target and achievement during 1985-90.

	1985-86		1986-87		1987-88		1988-89		1989-90	
	Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach
A. PHYSICAL										
1. Solar cookers Nos.	-	-	-	5	-	5	-	15	15	
2. Solar panels Nos	-	-	-	10	-	10	-	10	10	
3. Battery Powered Boats (Nos.)	-	-	-	-	-	-	-	-	2	2
4. Batter Powered Vehicles (Nos.)	-	-	-	-2	-	2	2	3	3	
B. FINANCIAL (Rs. in Lakhs)	4.00	-	5.50	5.50	5.50	5.50	10.50	10.50		

5. Programme and Target for 1990-95.

	1990-91		1991-92		1992-93		1993-94		1994-95	
	Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach
A. PHYSICAL										
1. Solar cookers Nos.	100	100	100	100	100	100	100	100		
2. Improved Chulah "	100	100	100	100	100	100	100	100		
3. Battery Powered Vehicles/Boats "	20	20	20	20	20	20	20	20		
4. Solar P.V.Pannels for communication T.V.and individual lighting	20	20	20	20	20	20	20	20		
B. FINANCIAL (Rs. in lakhs)	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		

6. Details of Expenditure (Rs. in lakhs)

	1990-91		1991-92		1992-93		1993-94		1994-95	
	Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach
A. NON RECURRING:-										
1. Solar cockers	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
2. Improved Chulhb	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
3. Battery/ Powered Vehicle/boats	14.50	15.00	15.00	15.00	15.00	15.00	15.00	15.00		
4. S.P.V.Pannels for communication T.V. and individual lighting.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Total		20.00	20.00	20.00	20.00	20.00	20.00	20.00		

:-218:-

B. RECURRING :-

Salary of Staff 0.50

Total (A+B) 15.00 20.00 20.00 20.00 20.00

7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital		Total
			Loan Building	Other than and building	
1990-91	50	-	-	14.50	15.00
1991-92	-	-	-	20.00	20.00
1992-93	-	-	-	20.00	20.00
1993-94	-	-	-	20.00	20.00
1994-95	6	-	-	20.00	20.00
Total		0.50	-	94.50	95.00

8. Foreign exchange :- Nil

9. Remarks :- Nil

DRAFT VIIIth FIVE YEAR PLAN 1990-95

SECTOR : NRSE

SCHEME No.4

1. Name of the Scheme X Installation of Wind Energy converter in islands.
2. Objective of the Five year plan 1990-95. X For meeting energy needs for domestic and productive nativities based and PDP on area development approach through the optimix mix of conventional and non conventional energy sources.

3. Proposed outlay for five year plan 1990-95. X Rs.200.00 lakhs

4. Target and achivement during 1985-90.

A. PHYSICAL	1985-86	1986-87	1987-88	1988-89	1989-90
	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach

1. Wind energy con- vertor (100 KW)	-	-	-	-	4	4
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B. FINANCIAL (Rs. in lakhs)	-	-	-	-	25.00	25.00
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5. Programme and Target for 1990-95

A. Physical	1990-91	1991-92	1992-93	1993-94	1994-95
-------------	---------	---------	---------	---------	---------

1. Wind Energy con- vertor (50 KW to 250 KW)	10	10	10	10	10
--	----	----	----	----	----

6. Details of expenditure (Rs. in lakhs)

A. Non Recurring:-	1990-91	1991-92	1992-93	1993-94	1994-95
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1. Wind Energy con- vertors	39.50	39.50	39.50	39.50	39.50
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B. Recurring:- Estt.	0.50	0.50	0.50	0.50	0.50
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Total (A + B)	40.00	40.00	40.00	40.00	40.00
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7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital		Total
			Loan Building	Other than loan & Building	
1990-91	0.50	-	-	39.50	40.00
1991-92	0.50	-	-	39.50	40.00
1992-93	0.50	-	-	39.50	40.00
1993-94	0.50	-	-	39.50	40.00
1994-95	0.50	-	-	39.50	40.00
				197.50	200.00

8. Foreign exchange: Nil

9. Remarks : Nil

DRAFT VIIIth FIVE YEAR PLAN 1990-95

SECTOR : NRSE

SCHEME No.5

1. Name of the Scheme } Installation of Biomass gasifier plants
2. Objective of the five year plan 1990-95. } For meeting the energy needs for domestic and productive activities based on area development approach through the optimum mix of conventional and non-conventional energy sources.
3. Proposed outlay for five year plan ~~Rs. 104.00~~ 104.00 lakhs
4. Target and achievement during 1985-90.
- | A. Physical | 1985-86 | | 1986-87 | | 1987-88 | | 1988-89 | | 1989-90 | |
|--|---------|-----|---------|-----|---------|-----|---------|-----|---------|-------|
| | Tar. | Ach | Tar. | Ach | Tar. | Ach | Tar. | Ach | Tar. | Ach |
| 1. Biomass gasifier plants (25KW) Nos. | - | - | - | - | - | - | - | - | 2 | 2 |
| B. Financial (Rs. in lakhs) | - | - | - | - | - | - | - | - | 16.00 | 16.00 |
5. Programme and Target for 1990-95
- | A. PHYSICAL | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 |
|---|---------|---------|---------|---------|---------|
| 1. Biomass gasifier plants (100 KW and above) | 2 | 2 | 2 | 2 | 2 |
| B. Financial (Rs. in lakhs) | 24.00 | 20.00 | 20.00 | 20.00 | 20.00 |
6. Details of expenditure (Rs. in lakhs)
- | | | | | | |
|----------------------------|-------|-------|-------|-------|-------|
| A. Non Recurring: 24.00 | | | | | |
| 1. Biomass gasifier plants | 24.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| B. Recurring:- | 24.00 | 20.00 | 20.00 | 20.00 | 20.00 |
7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital		Total
			Loan Building	Other than loan & building	
1990-1991	-	-	-	24.00	24.00
1991-92	-	-	-	20.00	20.00
1992-93	-	-	-	20.00	20.00
1993-94	-	-	-	20.00	20.00
1994-95	-	-	-	20.00	20.00
Total	-	-	-	104.00	104.00

8. Foreign exchange: Nil

9. Remarks: Nil

Note :- Experiment on biomass gasification with coconut husks coconut pith etc. are being undertaken by the Indian Institute of Science Bangalore. We are awaiting for the result for starting implementing the scheme.

DRAFT VIIIth FIVE YEAR PLAN 1990-95

SECTOR: NRSE

SCHEME No.6

1. Name of the Scheme : Installation of Fuel Briquetting Plants.

2. Objective of the Five year plan 1990-95. (X) For meeting the energy needs for domestic and productive activities based on the area development approach through the optimum mix conventional and non conventional energy sources.

3. Proposed outlay for five year plan 1990-95. (X) Rs.10.00 lakhs

4. Target and achievement during 1985-90

A. PHYSICA	1985-86	1986-87	1987-88	1988-89	1989-90
	Tar.Ach	Tar.Ach	Tar.Ach	Tar.Ach	Tar.Ach

1. Fuel briquetting plants (Nos.)	-	-	-	-	-
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5. Programme and target for 1990-95

A. Physical	1990-91	1991-92	1992-93	1993-94	1994-95
Fuel briquetting plants.	2.00	2.00	2.00	2.00	2.00
B. Recurring:- Nil					
Total (A+B)	2.00	2.00	2.00	2.00	2.00

6. Summary of expenditure (Rs- in lakhs)

Year	Establishment	Grant	Capital		Total
			Loan building	Other than loan & building	
1990-91	-	-	-	2.00	2.00
1991-92	-	-	-	2.00	2.00
1992-93	-	-	-	2.00	2.00
1993-94	-	-	-	2.00	2.00
1994-95	-	-	-	2.00	2.00
		Total		10.00	10.00

7. Foreign exchange: Nil

8. Remarks : Nil

Note: Experiment on biomass gassification with coconut husk coconut pith etc. are being undertaken by the Indian Institute of Science, Bangalore. We are awaiting for the result for starting implementing the sector.

SECTOR : NRSE

SCHEME No.7

1. Name of the scheme	X Administrative set up for the implementation of NRSE Programme									
2. Objective of the five year plan 1990-95.	X It is proposed to create a separate cell for the implementation of NRSE programme due to the multification activities proposed during VIIIth five year plan.									
3. Proposed outlay for five year plan :	Rs.21.00 lakhs									
4. Target and achievement during 1985-90										
A. Physical	1985-86	1986-87	1987-88	1988-89	1989-90					
	Tar.	Tar.	Tar.	Tar.	Tar.	Ach	Ach	Ach	Ach	Ach
1. Asst:Engineer (Rs.2000-3500)	-	-	-	-	-	-	-	-	1	1
2. Technical Asst: (Rs.1640-2900)	-	-	-	-	-	-	-	-	2	2
3. Supervisor/Coordinator. (1400-2300)	-	-	-	-	-	-	-	-	3	3
4. Accountant (1350-2200)	-	-	-	-	-	-	-	-	1	1
B. Financial (Rs. in lakhs)	-	-	-	-	-	-	-	-	-	-
5. Programme and Target for 1990-95.										
A. Physical	1990-91	1991-92	1992-93	1993-94	1994-95					
1. Posts approved but to be created.										
a) Asst:Engineer (Rs.2000-3500)	1	1	1	1	1					
b) Technical Asst. (Rs.1640-2900)	2	2	2	2	2					
c) Supervisor/Coordinator (Rs.1400-2300)	3	3	3	3	3					
d) Accountant (Rs.1300-2200)	1	1	1	1	1					
Additional posts proposed:										
e) Superintendent (Rs.1400-2300)	1	1	1	1	1					
f) U.D.Clerk (1200-2040)	2	2	2	2	2					
g) Computer (Rs.1200-2040)	1	1	1	1	1					
h) L.D. Typist (950-1500)	1	1	1	1	1					
i) Cashier (950-1500)	1	1	1	1	1					
j) Messenger (750-940)	2	2	2	2	2					

B. Financial (Rs. in lakhs) ~~4.30~~ 4.20 4.10 4.20 4.20

6. Details of expenditure (Rs. in lakhs)

A. NON RECURRING 1990-91 1991-92 1992-93 1993-94 1994-95

1. Office furniture, typewriter etc.	0.50	0.30	0.10	0.10	-
2. Stationary etc.	0.10	0.10	0.10	0.10	0.10
Total (A)	0.60	0.40	0.20	0.20	0.10

B. Recurring:-

a) Asst. Engineer 1 Post (2000-3500)	0.50	0.51	0.52	0.53	0.54
b) Tech. Asst: 2 Post (1640-2900)	0.70	0.71	0.72	0.73	0.74
c) Supervisor/co-ordinator (1400-2300) 3 "	0.75	0.76	0.77	0.78	0.79
d) Accountant (1350-2200) 1 "	0.25	0.26	0.27	0.28	0.29
e) Superintendent (1400-2300) 1 "	0.	0.31	0.32	0.33	0.34
f) L.D. Clerk (1200-2040) 2 "	0.40	0.41	0.42	0.43	0.44
g) Computer/skeno (1200-2040) 1 "	20	0.19	0.20	0.21	0.22
h) L.D Typist (950-1500) 1 "	0.16	0.17	0.18	0.19	0.20
i) Cashier (950-1500) 1 "	0.15	0.17	0.18	0.19	0.20
j) Messenger (750-940) 2 "	0.30	0.31	0.32	0.33	0.34
Total (B)	3.70	3.80	3.90	4.00	4.10
Total (A + B)	4.00	4.20	4.10	4.20	4.20

7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital		Total
			Loan Building	Other than Loan & Building	
1990-91	3.70	0.10	-	0.50	4.00
1991-92	3.80	0.10	-	0.30	4.20
1992-93	3.90	0.10	-	0.10	4.10
1993-94	4.00	0.10	-	0.10	4.20
1994-95	4.10	0.10	-	-	4.20
Total	19.20	0.50	-	1.00	20.70

8. Foreign Exchange : Nil

9. Remarks : Nil

20.70

DEPARTMENT OF INDUSTRIES

I N T R O D U C T I O N

Prior to the formation of these islands into Union Territory Small and Cottage Industries were in existence in crude shape, which were put up by traditional hands. Production of copra, vinegar, Jaggary, Mas making, fish curing, coir yarn, boat building, furniture making etc. were in existence and done by traditional methods. While men were engaged in fishing women were engaged in Coir twisting. Extraction of fibre from soaked green coconut husk was done by women by beating manually. Coir Monopoly Scheme which was in existence since centuries back is now dying out. Due to better system and opening of new job opportunities to women and also due to modern education Coir Monopoly Scheme lost its importance. Therefore attention was diverted and action was initiated for introducing mechanisation in the Coir Sector.

During the recent years many experts teams visited these islands and recommended the Schemes suitable to these islands for the Development of Small and tiny Industries. The Study team for Small Industries Service Institute, Trichur has made their recommendations in their report. For the Development of Coir based Industries, a study team under the Chairman, of the Coir board visited these islands and made recommendations which are being implemented in this Union Territory. A team from Khadi and Village Industries Commission also visited and recommended schemes suitable for these islands. A number of individual experts from different field also visited and advised this administration. All the recommendations of these study teams and advise of the individual experts helped this Department formulating VII Plan for this Union Territory.

In previous plan period attempts were also made to start small and cottage industries in private sector in an organised way, but the result was not up to the expectation because electrical power supply was insufficient and the Unit could not run in day time for more than 3 to 4 hours. Therefore the electricity department started strengthening their department and tried to provide power supply in all islands under the augmentation programme.

Coconut husk is the main raw material available in this Union Territory. Considering the scope for Coir and Coir based Industries, Coir Demonstration-cum-Training Centres were established during previous plan periods to train women folk in production of thinner variety Coir yarn etc. Prior to the introduction of these training programme, the local people were producing coir yarn of thicker variety out of the retted fibre under the scheme known as Coir Monopoly Scheme. This scheme operated on no loss no profit basis, on the introduction of thinner variety coir yarn in the islands, importance on Coir Monopoly Scheme has been reduced and at present the production is vary negligible.

It has been reported in the report of the Coir Board study team that 'Setting up of Coir Unit in the private Sector' is highly desirable, however, local entrepreneurship is totally lacking in taking to Coir processing activities. Therefore the other choice are for organising units under Co-operative or in the alternative as individual cottage household unit'. As recommended by the Coir Board retting of green husk has been organised in Kalpeni, Andrott, Kavaratti, Agatti, Amini, Kadmat and Kiltan. The Fibre will be made available to the house-hold unit and Coir yarn will be purchased by the Societies in the islands, Similarly retted fibre is being issued to the units started under DWCR at Andrott, Amini and Kadmat etc. As recommended by the Chairman, Coir Board, for formation of Coir Co-operative Societies, Financial assistance to Local entrepreneurs are also included in the proposal.

At present there are Six Fibre Factories in Six islands. One more will be added to this during this Year. They play very useful role in the utilisation of dry husk which are being wasted in the islands. These factories set up by them in anticipation of this prospect, proposals have been included in this Plan for providing necessary incentives and guidance. The product reports of the 26 identified industries have been prepared by the local prospective entrepreneurs and educated unemployed youths.

Government of India provided incentives, concessions etc. for the Industrialisation of backward region in the country. The people of this Union Territory could not enjoy this opportunity in the past due to various constraints. The formation of DIC was delayed and the powers delegated to the existing department to exercise the powers of the DIC

and the formation of State Level Committee and task force etc. was done very recently. Therefore Central Investment Subsidy were not given to the local entrepreneurs. The Government of India has discontinued the Central Investment Subsidy scheme recently which has badly affected the growth of Small Industries in Lakshadweep. In the changed circumstances we propose to include payment of investment subsidy to local entrepreneurs during VIII Plan period by providing provision in this Plan. We expect 25 to 30 Small scale Industries/ Small Scale Establishment to come up in this Union Territory every year with capital investment of approximately 41 lakhs. The subsidy calculated for this is around 10 lakhs per year. These figures emerged from the feasibility study reports prepared by Small Industries Service Institute, Trichur for 26 identified schemes.

Another industry of considerable potential is that of transport. To encourage transport of goods to and from the islands by traditional means and to reduce the pressure on Government owned subsidised transport, Local entrepreneurs have been encouraged to acquire mechanised sailing vessels locally known as MANJUS and to run these as a service unit for sea cargo transport. A number of private entrepreneurs have produced these vessels but investment subsidy for this type of activity was suddenly withdrawn leaving with large loans to be paid Industries Department are producing brown Coir fibre i.e. Bristle fibre, Mattress fibre and Mixed fibre. In order to intensify the production in this section necessary equipments and Machineries are also provided.

As pointed out in the report of the study team of the Coir Board that " Production diversification in the brown Coir sector assume importance, particularly in the wake of the measures for substantially augmenting utilisation of coconut husk of territory for Coir extraction. In this context setting up of Curled Coir units has to be considered". One Curled Fibre unit has been started at Andrott. Proposal has been included in this Plan for starting 1 more unit in one of the islands attached the existing fibre factories.

As recommended by the study team in the report on " Strategy for an integrated Development of Industries" related to electronics seems to be more appropriate for the islands setting". Administration has already started one Black and white T.V. assembling unit at Kadmat in

...ing of
... the Small Industries Service
Trichur has identified 24 Small and tiny sector Industries suitable for this Union Territory. The SISI Trichur with the help and cooperation of Industries Department of this Union Territory conducted few motivational seminars and one month training programme to the selected entrepreneurs. During February, and March, 89 the SISI, Trichur with the active cooperation of Lakshadweep Industries Department conducted entrepreneurship Training and Motivational seminar at Amini. Similar Seminar and Training Programme has been organised by the Entrepreneurship Development Institute of India, Ahmedabad at Minicoy with full cooperation of the Industries Department. Therefore we hope entrepreneurs will come forward to establish new Industrial units in the islands. to the banks. The Capital investment for such vessels runs to Rs.5 to 6 lakhs and it is therefore difficult without a subsidy for these new businessmen to establish themselves.

It is stated that a number of States have managed to overcome problem consequent of the withdrawal of the Central Investment subsidy by replacing with identical scheme of their own. Unfortunately this option has not been open to this Union Territory. It is therefore proposed to provide 25% subsidy on the same basis as was previously being allowed under Central Investment subsidy scheme to our entrepreneurs.

No expert team so far prepared any report on the development of Handicraft Industries in this Union Territory. One Deputy Director and a subject specialist visited Kavaratti during February, 1989. Their reports is awaited. However, they have suggested to open one more training-cum-production Centre in one of the islands to meet in the increased demand for Handicrafts and shell crafts due to the heavy flow of visitors and tourists.

The estimated employment will be around 725 out of which 375 will be direct employment and 350 will be part time employment. It is also proposed to absorb 35 persons from labourers who have served under this department for more than five years. As against 139 lakhs approved outlay for VII Five Year Plan, Rs.251.01 lakhs have been proposed for the VIII Five Year Plan Schemes

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

OUTLAY AT A GLANCE

Sector: Industries.		Proposed Year-wise outlay (Rs. in laks)						
S.No.	Name of the Scheme:	Proposed outlay of eighth five year Plan						
		1990-95.	1990-91	1991-92	1992-93	1993-94	1994-95	Remarks.
1.	Incentives to SC/ST Entrepreneurs in Co-Industry District of Lakshadweep.	83-45	12.70	15.50	17.20	18.55	19.50	
2.	Organising Entrepreneurship Development Programme.	31.00	2.00	6.25	7.00	7.50	8.25	
3.	Setting up of Mechanised De-fibering Plants Curled Rope and Rubberised Mattress making Units in islands.	26.70	3.35	4.50	5.25	6.20	7.10	
4.	Development of Coir based Industry in the islands.	5.00	1.00	1.00	1.00	1.00	1.00	
5.	Aid to Industrial Co.Operative Societies	29.75	3.00	4.50	5.75	7.00	9.50	
6.	Setting up of Small Electronic Assembling unit in consultation with KALTRON and H.M.P etc.	23.07	2.00	5.10	4.32	4.90	5.75	
7.	Setting up of Handicraft Training-cum-Production Centre.	14.06	2.80	3.75	2.08	2.63	2.80	
8.	Strengthening of Industries Department.	23.99	3.00	6.03	4.82	4.99	5.14	
TOTAL (Year wise)		237.22	30.35	47.63	47.43	52.77	59.04	

237.22
0000

DRAFT FIVE YEAR PLAN 1990-95:

Sector: INDUSTRIES

Scheme No.1.

1. Name of the Scheme: Incentives to SC/ST Entrepreneurs in Non-Industry District of Lakshadweep.
2. Objectives of the Five Year Plan 1990-95:

Union Territory of Lakshadweep is declared a one of the Non-Industry District of the country. Therefore Promotional guidance and encouragement are required from all sources. The entrepreneurs who are availing themselves of the loan facilities provided by the Bank and other financial agencies like KFC, Service Society, etc. for starting Small and tiny sector Industries in the islands, will be paid the excess of interest over 7% as subsidy by the Administration on payment of full interest to the financial Agencies by the Entrepreneurs. The margin money of 20% to the eligible units of the local S/SC entrepreneurs will also be paid. The local entrepreneurs in the islands who are interested to modernise their Small/Cottage Industrial units and also for starting new units are not getting idea and technical know-how because of their isolation from the mainland. Therefore to create enthusiasm among the entrepreneurs and to encourage educated youths to start Small/Cottage Industries using resources available in the islands, it is proposed to take such selected persons in batches on study tour for visiting various types of industrial establishment in neighbouring states. Self employment for educated youths will also be covered through this scheme.

Government of India provided incentives, concessions etc. for the industrialisation of backward region in the country. The people of this Union Territory could not enjoy this opportunity in the past due to various constraints. The formation of DIC was delayed and the powers delegated to the existing department to exercise the powers of DIC and the formation of a State level committee and Task force etc. was done very recently. Therefore Central Investment Subsidy were not given to the local entrepreneurs. The Government of India has discontinued to Central Investment Subsidy Scheme recently which has very badly affected the growth of Small and tiny Industries in Lakshadweep. In the changed circumstances we propose to include payment of investment subsidy to local entrepreneurs during VIIIth Five Year Plan period by providing provision in this plan. We expect 25 to 30 Small Scale Industries/Small Scale Establishments to come up in this Union Territory every year with capital investment of approximately 40 lakhs.

The Subsidy calculated for this is around 10 lakhs per year prepared by Small Industries Service Institute, Trichur for 26 identified schemes.

There are around 21 mechanised sailing vessels operating in Lakshadweep owned by the local people for which total investment comes around Rs.84 lakhs. The Subsidy calculated for this scheme comes to Rs.21 lakhs. We expect 2 Mechanised vessels to come up as Service Units every year with capital investment of around 10 lakhs. The Subsidy calculated for this per year will Rs.2.5 lakhs.

3. Proposed outlay for 1990-95: Rs. 83.45 lakhs.

4. Target and Achievement during 1985-90:

	1985-86	86-87	87-88	88-89	89-90
	T.A.	T.A	T.A	T. A	T A
A. Physical	Nil.				
B. <u>Financial</u>	Nil.				

5. Programme and Target for 1990-95:

It is proposed to pay subsidy on interest over 7% and payment of out right grant to 25 to 30 entrepreneurs each. It is also proposed to take 25 local entrepreneurs each. It is also proposed to take 25 Local entrepreneurs to mainland on study tour to visit various types of Industrial establishments. Margin Money and other types of assistance will be provided to set up Industrial Unit under private sector subject to framing rules.

A. <u>Physical</u> :	90-91	91-92	92-93	93-94	94-95
1. Interest subsidy	20	25	55	40	45
2. Study tour	25	25	25	25	26
3. Margin Money 20%	15	18	25	25	30
4. 25% Investment	30	25	25	25	25
5. Subsidy for construction of work shed	-	10	15	20	25
B. Financial:(Rs. in lakhs)	12.70	15.50	17.20	18.55	19.50
6. Details of expenditure:					
A. <u>Non Recurring</u> :-	Nil.				
B. <u>Recurring</u> :					
1. Interest subsidy	0.70	1.00	1.50	2.00	2.20
2. Study tour	0.50	0.75	1.25	1.50	1.70
3. Margin Money	0.45	0.75	1.50	1.75	2.00
4. 25% Investment Subsidy	0.45	12.00	11.00	11.00	11.00
5. Transport subsidy	0.25	0.40	0.75	1.00	1.20
6. Subsidy for construction work shed	0.35	0.60	1.20	1.30	1.40
Total A+B	12.70	15.50	17.20	18.55	19.50

7. Summary of Expenditure: (Rs. in lakhs).

Year	Estt.	Grant	Capital		Total
			Loan	Bldg. Other than Loan & Bld.	
1990-91	-	12.70	-		12.70
1991-92	-	14.75	0.70		15.50
1992-93	-	15.70	1.50		17.20
1993-94	-	16.80	1.75		18.55
1994-95	-	17.50	2.00		19.50
TO SL	-	77.45	6.00		83.45

8. Foreign exchange: Nil.

9. Remarks : Nil.

DRAFT FIVE YEAR PLAN 1990-95:

Sector: INDUSTRIES.

Scheme No.2.

1. Name of the Scheme: Organising Entrepreneurship Development Programme.

2. Objectives of the Five Year Plan-1990-95:

During the VIIth Five Year Plan period Small Industries Service Institute, Trichur conducted motivation Seminar at different Islands and one month Entrepreneurial Development Programme conducted at Kavaratti and Amini. At this juncture, Entrepreneur Development Institute of India, Ahmedabad has come forward for conducting 3 months Entrepreneurship Development Programme and the same was conducted at Minicoy. The motivation given by their training to the educated youth were worth. Therefore the department feels that conducting of such EDPs at all major islands one programme in each island per year will help to motivate the unemployed youth and they will be trained to required level for setting up their own units under Self Employment Programme.

3. Proposed outlay for 1990-95 Rs. 31 lakhs.

4. Target and achievement during 1985-90:

A. <u>Physical:</u>	1985-86	86-87	87-88	88-89	89-90
	T A	T A	T A	T A	T A
B. Financial:					

5. Programme and Target for 1990-95:

It is proposed to conduct Entrepreneurs Training programme in five major Islands for benefit of the Self Employment beneficiaries of Lakshadweep to have basic knowledge in the fundamental of Small Industries Management, during this Plan Period.

A. <u>Physical:</u>	1990-91	91-92	92-93	93-94	94-95
1. conducting of E.D.Ps	1	1	1	1	1
B. Financial: (Rs. in lakhs)	2.00	6.25	7.00	7.50	8.25

6. Details of expenditure:

A. Non Recurring:

1. conducting promotional work for the programme (Data collection for fixing the Centre and identifying Institution & Faculty for programme)	0.50	1.00	1.00	1.00	1.00
2. Materials required reading materials programme conducting tools and other materials.	0.25	1.25	1.50	1.75	2.50

3. Faculty arrangements involving Govt. Institutions and State Level Institutions. 0.25 2.00 2.00 2.00 2.00
4. Giving technical Orientations of any Industrial Estate in the mainland for the participants 1.00 2.00 2.00 2.75 2.75
- B. Recurring: Nil.

7. Summary of Expenditure (Rs. in lakhs).

Year	Estt	Grant	Capital			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	-	-	-	-	2.00	2.00
1991-92	-	-	-	-	6.25	6.25
1992-93	-	-	-	-	7.00	7.00
1993-94	-	-	-	-	7.50	7.50
1994-95	-	-	-	-	8.25	8.25
TOTAL	-	-	-	-	31.00	31.00

8. Foreign exchange: Nil.
9. Remarks : Nil.

DRAFT FIVE YEAR PLAN 1990-95:

Sector: INDUSTRIES.

Scheme No.3.

1. Name of the Schem: Setting up of Mechanised Defibering Plants, Curled Rope and Rubberised Mattress making units in the islands.

2. Objectives of the Five Year Plan: 1990-95:

Dry coconut husk is the basic raw material for production of brown fibre, Raw materials are available in the islands in abundance at the very low price. Therefore, Seven Fibre Factories and one Curled Rope making unit have been commissioned in this Union Territory during previous Plan period. The Fibre Factories recently started at Agatti & Kalpeni and curled rope making unit at Andrott will be continued to this Fibre Year Plan period since they are not completed in all respect. 5 more Curled Rope making Unit and one Rubberised Fibre making unit proposed to be started in this Union Territory during this Plan period will run by the Lakshadweep Development Corporation.

3. Outlay for 1990-95: Rs. 27.00 lakhs.

4. Target and achievement during 85-90:

A. Physical:

	85-86	86-87	87-88	88-89	89-90
	T A	T A	T A	T A	T A
B. Financial: (Rs. in lakhs)					

B. Financial: (Rs. in lakhs)

5. Programme and Target for 1990-95:

The Curled Fibre Factories and rubberised fibre making unit proposed will be run by Lakshadweep Development Corporation. The Curled Fibre Unit at Andrott and Fibre Factories at Kalpeni and Agatti will be continued in this Plan since they are not completed in all respects. Provisions therefore made for continuing the posts shown below in the eighth Plan.

A. Physical:

	90-91	91-92	92-93	93-94	94-95
1. Completion of Fibre Factory, Kalpeni & Agatti.	2	1	-	-	-
2. Curled Fibre Factory Andrott	1	-	-	-	-
3. Rubberised Fibre making unit	1	1	-	-	-

Posts to be continued from VIIth Plan in to VIIIth Plan since Scheme not fully completed.

4. Supervisor. F.F. (2 posts to be cont.)	2	2	2	2	2
5. Mechanic Gr.A (2 posts)	2	2	2	2	2
6. Machine Operator (")	2	2	2	2	2
7. Helpers (15 posts)	15	15	15	15	15
8. Watchman-cum-Sweeper (2 ")	2	2	2	2	2

B. Financial: (Rs. in lakhs).

6. Details of expenditure:

A. Non Recurring:

Provisions hasnot been propose since the expenditure is to be met by Lakshadweep Development Corporation. (Construction of building and purchase of machineries etc.) However a token provision is made in order to meet the expenditure in connection with the concessioin incentives etc. *

B. <u>Recurring:</u>						
1. Miscellaneous Expdr.	0.40	0.50	0.50	0.50	0.50	
2. Salary of Staff:	1					
A) <u>Post Proposed & Created:</u>						
a) Supervisor (1320-2040)						
(2 posts)	0.50	0.50	0.50	0.60	0.70	
b) Mechanic Gr.A (1320-2040)						
(2 Posts)	0.50	0.50	0.50	0.70	0.80	
c) Machine Operator						
(950-1500) (2 post)	0.40	0.50	0.60	0.70	0.70	
d) Watchman-cum Sweeper						
(750-940) (2 posts)	0.20	0.30	0.30	0.40	0.50	
d) Hel pers (750-940)						
(15 posts)	1.75	2.00	2.50	3.00	3.50	
f. M/DA FFC/etc.	0.10	0.15	0.20	0.30	0.40	
	Total	3.85	4.50	5.25	5.70	7.10
	Total A+B	3.85	4.50	5.25	5.70	7.10

7. Summary of Expendi ure (Rs. in lakhs).

Year	Estt.	Grant	Capital			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	3.45	0.40	-	-	-	3.85
1991-92	4.00	0.50	-	-	-	4.50
1992-93	4.75	0.50	-	-	-	5.25
1993-94	5.70	0.50	-	-	-	6.20
1994-95	6.60	0.50	-	-	-	7.10
TOTAL	24.50	2.40	-	-	-	26.90
8. Foreign exchange:	Nil.					
9. Remarks:	: Nil.					

DRAFT FIVE YEAR PLAN 1990-95:

Sector: INDUSTRIES.

Scheme: No.4.

1. Name of the Scheme: Development of Coir based Industries in the islands.

2. Objectives of the Five Year Plan 1990-95:

Coir Board has recommended to develop Coir based Industries in the islands since it has ample scope. Coir Training in spinning of improved variety of Coir yarn, Coir rope making will be continued. Carpet making & weaving will be started during this plan period.

3. Outlay for Five year Plan 1990-95: Rs.5.00 lakhs.

4. Target and achievement during 1985-90:

	1985-86		86-87		87-88		88-89		89-90	
	P	A	T	A	T	A	T	A	T	A
A. <u>Physical:</u>										
Retting of green husk	-	-	2	2	7	7	7	7	7	7
Coir Production	-	-	2	2	2	2	2	2	2	2
B. <u>Financial:</u> (Rs. in lakhs)	2	1.82	2.30	3.30	5.0	5.0	5.0	5.0	5.0	5.0

5. Programme and Target for 1990-95:

The Coir Training in spinning of improved variety coir yarn will be introduced in 2 more island namely Kiltan and Kappeni. For extraction of white fibre from green coconut husk reting programme will be revived as recommended by Coir Board and white fibre will be made available to the house-hold units in the islands. Carpet weaving, Mat & Mattings making will be organised in the islands. Therefore only token provisions has been made for the implementation of the Scheme.

A. Physical:

1. Training of spinning

	90-91	91-92	92-93	93-94	94-95
Coir yarn	2	2	1	1	-
2. Mat & Mattings and Carpet weaving	1	1	1	-	-

B. Financial: (Rs. in lakhs).

6. Details of Expenditure:

A. Non recurring: Nil.

B. Recurring:

Post created and filled:

a. Training Asst(Ladies) 3 post 0.50 0.42 0.57 0.57 0.59

Posts created to be filled:

b. Extension Service Asst. 1 post (1400-2300) 0.30 0.31 0.32 0.33 0.34

c. TA/DA/FTC etc. 0.07 0.07 0.08 0.10 0.07

d. Miscellaneous Expdr. 0.13 0.10 0.05 - -

Total A+B 1.00 1.00 1.00 1.00 1.00

7. Summary of expenditure: (Rs. in lakhs).

Year	Estt	Grant	Capital			Total.
			Loan	Bld.	Other than Loan & Bldg.	
1990-91	1.00	-	-	-	-	1.00
1991-92	1.00	-	-	-	-	1.00
1992-93	1.00	-	-	-	-	1.00
1993-94	1.00	4	-	-	-	1.00
1994-95	1.00	-	-	-	-	1.00
Total	5.00	-	-	-	-	5.00

8. Foreign exchange: Nil.

9. Remarks ; Nil.

DRAFT FIVE YEAR PLAN 1990-95.

Sector: INDUSTRIES.

Scheme No. 5

1. Name of the Scheme : Aid to Industrial Co-operative Societies.
2. Objectives of the Five Year Plan 1990-95.

The Industrial Co-operative Societies organised in the Islands during last Five Year Plan period will be continued during this plan period also. They will be provided with financial assistance such as loan, share capital contribution, managerial subsidy and grant etc. Five more similar societies will be established during this plan period.

3. Proposed outlay for 1990-95 Rs. 29.75 Lakhs.

4. Target and achievement during 1985-90:

1985-86		86-87		87-88		88-89		89-90	
Ta	Ach	Ta	Ach	Ta	Ach	Ta	Ach	Ta	Ach

A. Physical:

Aid to Industrial Co-op. Societies.	3	2	2	1	3	2	3	3	4	4
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B. Financial: (Rs. in lakhs)

1.80	0.58	1.65	0.18	1.00	1.25	1.50	1.50		
						2.00	2.00		

5. Programme and Target for 90-85

It is proposed to give 100% subsidy to the Secretary/Manager of all types of Industrial Co-op. Societies. The Societies established earlier will be paid 50% Managerial subsidy. 100% subsidy will be paid during the first and second year and 50% for the remaining period to this new societies. This also proposed to provide share capital contribution, grant etc. to the Societies and Mahila Banks Binding unit Kavaratti, Mahila T.V. Assembling unit at Kaamat. Grant for construction of building for Industrial Co-op. Societies will also be paid.

A. Physical:

	90-91	91-92	92-93	93-94	94-95
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1. Industrial Co-op. Societies.	1	1	1	1	1
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B. Financial (Rs. in lakhs)

3.00	4.50	5.75	7.00	9.50
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6. Details of expenditure:

A. Non recurring:

1. Grant for construction of building for Co-op. Societies.	1.30	2.00	2.50	3.00	4.00
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2. Working capital contribution.	1.00	1.25	1.75	2.00	3.00
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B. Recurring:

1. Managerial Subsidy	0.70	1.25	1.50	2.00	2.50
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Total A+B	3.00	4.50	5.75	7.00	9.50
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(Contn...)

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt.	Grant	Capital			Total.
			Loan	Bldg.	Other than loan & Bldg.	
1990-91	-	1.70	-	1.30	3.00	
1991-92	-	2.50	-	2.00	4.50	
1992-93	-	3.25	-	2.50	5.75	
1993-94	-	4.00	-	3.00	7.00	
1994-95	-	5.50	-	4.00	9.50	
Total	-	16.95	-	12.80	29.75	

8. Foreign Exchange Nil

9. Remarks. Nil

DRAFT FIVE YEAR PLAN 1990-95:

Sector: Industries:

Scheme No. 6

1. Name of the Scheme: Setting up of small Electronic Assembling Unit in consultation with Keltron and H.M.T. etc.

2. Objectives of the Five year plan 1990-95:

In this Union Territory educated unemployment is a problem for men and women. As advised by the Small Industrial Service Institute, Tribhuan, the Administration has initiated action to set up small electronic assembling unit in consultation with KELTRON. One T.V. Assembling unit started at Kadmat during 1988, which could not be completed during last five year plan. Therefore the Scheme is proposed to be continued.

3. Proposed outlay for 1990-95: Rs. 23.07

4. Target and Achievement during 1985-90:

	85-86	86-87	87-88	88-89	89-90
	Ta	Ach	Ta	Ach	Ta
1. Unit	-	-	1	1	1
	-	-	10	10	10

A. Physical:

1. Unit

	-	-	1	1	1
	-	-	10	10	10

B. Financial: (Rs. in lakhs)

	1.00	1.00	2.00	5.00	5.00
	1.00	1.00	2.00	5.00	5.00

5. Programme and Target for 1990-95

The T.V. Assembling unit started already at Kadmat will be continued. One more Colour T.V. Assembling unit and one watch and clock making units are also be proposed to be started during this year plan period.

A- Physical:

	90-91	91-92	92-93	93-94	94-95
1. Colour T.V. Assembling unit.	1	-	-	-	-
2. Watch & Clock unit	-	1	-	-	-
3. Jr. Supervisor	1	1	-	-	-
4. Technical Assistant	1	1	-	-	-
5. Watchman-cum-Sweeper	1	1	-	-	-
6. Workers	10	20	-	-	-

1. Colour T.V. Assembling unit.

2. Watch & Clock unit

3. Jr. Supervisor

4. Technical Assistant

5. Watchman-cum-Sweeper

6. Workers

B. Financial: (Rs. in lakhs)

	2.00	6.10	4.32	4.90	5.75
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6. Details of expenditure (Rs. in lakhs).

A. Non Recurring:

1. Construction of building for electronic assembling unit.

	1.00	2.50	0.50	0.75	0.85
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2. Tools and equipments

	0.65	3.00	3.00	3.00	3.50
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B. Recurring:

Salary of Staff:

Additional Post Proposed:

1. Junior Supervisor

(950-1500) 2 posts	0.05	0.10	0.15	0.20	0.25
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2. Technical Asst.

(950-1500) 2 posts	0.05	0.10	0.15	0.20	0.25
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3. Watchman-cum-Sweeper

(750-940) 2 posts	0.05	0.10	0.15	0.20	0.25
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5. Cost of raw materials	0.15	0.20	0.25	0.40	0.50

Total A+B	2.00	6.10	4.32	4.90	5.75
	=====				

7. Summary of Expenditure: (Rs. in lakhs).

Year	Estt.	Grant	Capital			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	0.20	-		1.00	0.30	2.00
1991-92	0.40			2.50	3.20	6.10
1992-93	0.57			0.50	3.25	4.32
1993-94	0.75			0.75	3.40	4.90
1994-95	0.90			0.85	4.00	5.75
Total	2.82			5.60	14.65	23.07

8. Foreign Exchange : Nil
9. Remarks : Nil

DRAFT FIVE YEAR PLAN 1990-95

Sector: INDUSTRIES.

Scheme No. 7.

1. Name of the Scheme: Setting up of Handicraft Training-cum-Production Centre.

2. Objectives of the Five Year Plan 1990-95

The Islands are very much potential for the raw materials required for production of various types of attractive Handicraft items. Coconut shell, coconut stem, Coconut rib and leaves etc. can be used for making various types of Handicraft items. In addition to this sea shell in different varieties are also available in the islands, which are quite suitable for making into attractive types of Handicraft items such as Door curtain, toys etc. The demand for traditional Handicraft items and shell craft have been increased very much due to the heavy flow of visitors and Tourists into this Union Territory. Therefore, it is proposed to open one more Handicraft Production-cum-Training Centre in one of the Islands during this plan period.

3. Proposed outlay for 1990-95 : Rs. 14.06 Lakhs.

4. Target and achievement during 1985-90:

A. <u>Physical:</u>	1985-86	86-87	87-88	88-89	89-90
	TA	Che Ta	Ach*Ta	Ach Ta	Ach Ta
	1	1	1	1	1
B. <u>Financial</u> (Rs. in lakhs)	1.65	0.74	2.00	1.00	0.86
			1.00	1.00	1.00
				0.50	2.50
					2.50

5. Programme and Target for 1990-95:

The Handicraft Training Centre started at Navaratti will be converted into Handicraft Training-cum-Production Centre. One more Handicraft Training-cum-Production Centre is proposed to start in one of the Islands during this plan period.

A. Physical: 90-91 91-92 92-93 93-94 94-95

1. Handicraft Training-cum-Production Centre. 1 1 - - -

B. Financial: (Rs. in lakhs) 2.80 3.75 2.08 2.63 2.80

6. Details of expenditure: (Rs. in lakhs)

A. Non Recurring:

1. Tools and equipments 0.20 0.25 0.30 0.35 0.40
 2. Construction of building for Handicraft Production Centre. 2.00 2.50 0.50 0.75 0.60

B. Recurring:

Post proposed but to be created.

1. Supervisor, Handicraft (200-2040) 1 post 0.10 0.15 0.18 0.20 0.25
 2. Turner(950-1500) 1 post 0.05 0.10 0.15 0.18 0.20
 3. Artisan(950-1500) 4 posts 0.20 0.40 0.50 0.60 0.60
 4. Office expenses/TA/DA/FTC/MR etc. 0.05 0.10 0.15 0.20 0.25
 5. Cost of raw materials 0.20 0.25 0.30 0.40 0.50

Total A+B 2.80 3.75 2.08 2.63 2.80

7. Summary of expenditure (Rs. in lakhs).

Year	Estt.	Grant	Capital		Total	
			Loan	Bldg. Other than loan & Bldg.		
1990-91	0.40			2.00	0.40	2.80
1991-92	0.75			2.50	0.50	3.75
1992-93	0.98			0.50	0.60	2.08
1993-94	1.13			0.75	0.75	2.63
1994-95	1.30			0.60	0.90	2.80
Total	4.56			6.35	3.15	14.06

8. Foreign Exchange : Nil
9. Remarks : Nil

DRAFT FIVE YEAR PLAN 1990-95:

Sector INDUSTRIES.

Scheme No.8.

1. Name of the Scheme: Strengthening of Industries Department.

2. Objectives of the Five Year Plan 1990-95:

The Union Territory of Lakshadweep has been declared as one of the No-Industry District of India. The activities of the Industries wing under the Administration was reorganised and started functioning as a separate department during VIth Five Year Plan period. The Director of Industries was appointed during the VIth Five Year Plan Period. Thereafter, this Sector was started playing a vital roll the Developmental activities of this Union Territory. The SISI, Trichur and the Coir Board, Ernakulam have conducted potential survey in Lakshadweep and recommended several schemes that are suitable to these islands. The Department of Industries have started to implement these schemes are recommended by the study team which resulted the multiplication of tiny Industrial unit in private sector, The implementations of the recommendation of the above study teams full and the encouragements now being extended to private entrepreneurs in the islands will really multiply the Industrial units here again in the course of VIIIth Five Year Plan period. In the absence of DIC in Lakshadweep implementation of self employment programme etc have been entrusted with Director of Industries as a special case. The Direction of Industries has to function as Registrar of Co.op. Societies in respect of Industrial Co. Operative Societies. To cop up with increased work load and to have proper technical and Ministerial staff in the Department, therefore the department of Industry has to strengthen in a better way as recommended by the Small Industrial Service Institute, Trichur and Coir Board in their reports. The posts proposed and likely to be created in this last year of the VIIth Five Year Plan will also continued in the VIIIth Five Year Plan Period.

3. Outlay for Five Year Plan 1990-95: Rs. 23.99 lakhs.

4. Target and achievement during 1985-90:

	1985-86		86-87		87-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A
A. Physical:										
1. Industrial Promotion Officer (1640-2900)	1		1		1		1		1	
2. Technical Officer (1640-2900)	2		2		2		2		2	
3. L.D.Clerk (950-1500)	1		1		1		1		1	
4. Stenographer (1200-2040)	-		-		1		1		1	
5. U.D.Clerk (1200-2040)	-		-		1		1		1	
6. Statistical Asst. (1400-2900)	-		-		1		1		1	
7. Director of Industries (2000-4500)	-		-		1		1		1	
8. Asst. Director of Industries (2000-3500)	-		-		-		1		1	
9. L.D.Clerk (950-1500)	-		-		1		1		1	
10. Office Asst. (1400-2300)	-		-		-		1		1	
11. Watchman-cum-Sweeper (750-940)	-		-		1		1		1	
B. Financial: (Rs. in lakhs)	0.25	2.40	1.80	1.80	1.80	1.80	1.80	1.80	2.50	2.50
	2.48	1.00	1.80	1.80	1.80	1.80	1.80	1.80	2.50	2.50

5. Programme and Target for 1990-95:

The posts proposed above except the post of the two Technical Officer and one L.D.Clerk which are created already will continue during 90-95. In addition to the above 3 posts of U.D.Clerks, 2 posts of L.D. Typists and One post of Peon will be created. One post of Assistant Engineer, Mechanical will also be created.

A. Physical: No. of 90-91 91-92 92-93 93-94 94-95
Posts

1. Director of Industries (30024500)	1 Pst.	1	1	1	1
2. Asst. Director of Industries (2000-3500)	1 "	1	1	1	1
3. Commercial Accountant (1400-2300)	1 "	1	1	1	1
4. Stenographer (1200-2040)	1 "	1	1	1	1
5. U.D.Clerk (1200-2040)	4 "	3	4	4	4
6. Statistical Assistant (1400-2900)	1 "	1	1	1	1
7. L.D.Clerk (950-1400)	3 "	2	2	2	2
8. Watchman-cum-Sweeper (750-940)	1 "	1	1	1	1
9. Inspector of Co.Op. Societies (1400-2900)	1 "	1	1	1	1

B. Financial: (Rs. in lakhs)

6. Details of expenditure (Rs. in lakhs)

A. Non Recurring:

1. Cost of building	1.40	-	-	-	-
2. Cost of furniture	0.10	0.10	0.20	0.20	-

Total A	1.50	2.50	0.20	0.20	-
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B. Recurring:

Salary of Staff:
Posts created and filled.

1. Technical Officer (1640-2900)	1 Pt.	0.35	0.37	0.38	0.39	0.40
2. L.D.C. cum Typist (950-1500)	1 "	0.20	0.21	0.22	0.23	0.24

Post Created but to be filled.

3. Director of Industries (2200-4000)	1 "	0.20	0.65	0.70	0.72	0.75
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Posts approved but to be created.

1. Commercial Accountant (1400-2900)	1 "	0.05	0.25	0.30	0.36	0.44
2. Stenographer (1200-2040)	1 "	-	0.21	0.22	0.23	0.25
3. U.D.Clerk (1200-2040)	1 "	0.20	0.60	0.80	0.81	0.82
4. Statistical Assistant (1400-2900)	1 "	0.10	0.30	0.31	0.31	0.32
5. L.D.Clerk (950-1550)	1 "	0.10	0.36	0.55	0.55	0.56
6. Watchman-cum-Sweeper (750-940)	1 "	-	0.12	0.25	0.25	0.26

Additional Post proposed:

1. Inspector of Co.Op. Societies(1400-2300)	1 P 0.10	0.36	0.40	0.45	0.50
11. Office expenses/TA DA/FTC.etc.	0.20	0.50	0.50	0.50	0.60
Total A+B	3.00	6.03	4.83	4.99	5.14

7. Summary of expenditure(Rs. in Lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	1.50	-	-	1.40	0.10	3.00
1991-92	3.93	-	-	2.00	0.10	6.03
1992-93	4.63	-	-	-	0.20	4.83
1993-94	4.79	-	-	-	0.20	4.99
1994-95	5.14	-	-	-	-	5.14
TOTAL	19.99	-	-	3.40	0.60	23.99

8. Foreign exchange: Nil.

9. Remarks L Nil.

DRAFT VIII FIVE YEAR PLAN 1990-95

PORT, LIGHT HOUSES & SHIPPING

I N T R O D U C T I O N

With the implementation of the VIth & VIIth Five Year Plans vast developments took place in the Shipping and Transport Sector of this Union Territory. The Administration could procure 2 nos. all weather passenger ship, one number inter island passenger vessel, two nos. 75 MT Mechanised Barges and 11 nos. of Mech. boats during these plan period and put into operation. By this the passenger traffic problem could be solved to a great extent. The Aircraft Services by Pawan Hans Helicopter and Vayudoot Service between mainland and Agatti also are in operation at present. These services are used for transport of passenger and for evacuation of patients for specialised treatment at mainland and referral Hospital at Kavaratti etc.

2. As against the VIth Five Year Plan approved outlay of Rs.825.00 lakhs the actual expenditure during the plan period was Rs.1023.56 lakhs. So also, as against the approved outlay of VIIth Five Year Plan 1985-90, of Rs.1068.93 lakhs, the actual expenditure during the VIIth Five Year Plan is Rs.2889.32 lakhs.

3. The passenger traffic to the islands from mainland and between islands is presently carried out by m.v. Bharatseema, m.v. Tipu Sultan and m.v. Dweep Setu(owned by the Administration) and by the passenger-cum-Cargo Vessel m.v. Amindivi (owned by SCI). All these vessels are manned and maintained by the SCI. A Helicopter service between Cochin and Kavaratti and linking of other islands to Kavaratti also is in operation from 30th January, 1987. The Pawan Hans Helicopter having passenger capacity of 11 are transporting passengers between different islands and Cochin as per the standard flight schedule drawn by the Administration. This helicopter is also used for evacuation of patients from other islands to the referral hospital at Kavaratti and to mainland for specialised treatment. The Vayudootservice between Cochin and Agatti is also in operation. This service is linked with the helicopter schedules for the conveyance of the vayudoot passengers.

4. The developments of the islands mainly depends on the transport and communication facilities in the islands. Considering this, an Expert Committee was set up by the Ministry of Surface Transport for the study and to prepare a Master Plan for transportation system in the islands. The Committee after conducting various studies have recommended for long term transport developments in the Islands consisting of acquisition of

medium capacity passenger ship, low capacity Amphibian aircrafts, low capacity cargo ship and construction of the regular harbour, deep water jetty and jetties in the lagoon etc.. Based on the recommendation of the Committee the Administration proposed schemes for the procurement of one number medium capacity passenger ship, 2 nos. Catamarine type high speed boats having 100 nos. sitting seats and 25 knots speed, 4 nos. 300 MT mechanised sea going vessels for transportation of cargo from mainland to islands, providing navigational aids for day and night operation etc. in the VIIIth Five Year Plan.

5. As per the recommendation of the Expert Committee set up by the Ministry of Surface Transport new schemes for development of Port at West Coast as alternative Port, expansion of marine workshop and repairing facilities in the islands for the repairs and maintenance of crats etc. are also proposed in the Five Year Plan.

6. With the implementation of VIth and VIIth Five Year Plan schemes, major developments took place in the sector 'Shipping & Transport'. For strengthening in the Administrative machinery in the sector a continuation scheme is also suggested as there are no new posts suggested in the VIIth Five Year Plan period was created and filled. The proposed outlay of the VIIIth Five Year Plan is Rs. ~~3050.00~~ lakhs. 5220.93 Lakhs.

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95

No. of schemes 10
(Rs. in lakhs)

OUTLAY AT A GLANCE

PORT LIGHT HOUSES & SHIPPING

Sl. No.	Name of the schemes	Proposed outlay for 8th Five Year Plan 1990-95	Proposed outlay				
			1990-91	1991-92	1992-93	1993-94	1994-95
1.	Providing ship to shore transport of cargo	118.20	48.00	19.24	20.27	21.32	7.37
2.	Development of Port at West Coast as alternative port for Administration ships	22.00	2.00	5.00	5.00	5.00	5.00
3.	Development of inter island passenger movement and cargo transport from mainland to islands	1413.58	610.00	599.23	90.25	58.60	55.50
4.	Expansion of Marine workshop and repairing facilities	72.55	9.55	16.75	19.60	13.25	13.40
5.	Encouraging of construction of boats for embarkation/disembarkation in islands by local people	20.00	4.00	4.00	4.00	4.00	4.00
6.	Installation of Mooring Buoys in islands	150.00	50.00	50.00	50.00	-	-
7.	Procurement of ships	1701.50	-	500.00	500.00	700.00	1.50
8.	Strengthening of Administrative machinery under Port Department	25.55	3.95	5.25	5.35	5.35	5.65
9.	Acquisition of Amphibian Aircraft and construction of Air Strip	1670.00	-	20.00	1250.00	300.00	100.00
10.	Implementation of Motor Vehicle Act and Rules	29.55	-	13.35	4.75	5.50	5.95
Total		5020.93	727.50	1232.82	1949.22	1113.02	198.37

DRAFT VIII FIVE YEAR PLAN 1990-95

Scheme No.1

Sector: Port, Light Houses & Shipping

1. Name of the Scheme: Providing ship to shore transport of cargo
2. Objective of Five Year Plan 1990-95

The Expert Committee set up by the Ministry of Surface Transport, after evaluation of cargo movement and passenger traffic, recommended for procuring 50 T Capacity dumb barges for unloading operation at Kiltan, Chetlat, Amini and Andrott as the Administration now facing problem for unloading since no private crafts are available for unloading. The scheme envisages procurement of 7 Nos. dumb barges of 30 to 50 T capacity and 5 steel motor boats for towing barges.

3. Proposed outlay for Five Year Plan 1990-95 Rs.116.20 lakhs

4. Target and achievement during 1985-90

(A) Physical 0
(b) Financial 0 Nil

5. Programme and target for 1990-95

(A) Physical.

Proposed to purchase 7 numbers 30/50 ton capacity dumb barges and 5 numbers steel boats(mechanised) for towing at Amini, Andrott, Kiltan, Chetlat and Bitra for ship to shore transport as there are no private crafts available in those islands.

(B) Target.

I Physical:

	Unit	1990-91	91-92	92-93	93-94
1. Procurement of 30/50 ton capacity dumb barges for Amini, Andrott, Kiltan Amini, Chetlat & Bitra @ Rs.8.00 lakhs per barge	7 Nos	4	1	1	1
2. Mechanised steel boats for towing above islands @ Rs.6.00 lakhs per boat	5 Nos.	2	1	1	1
3. Creation of posts					
Lascars 4 each in dumb barges and 3 each in mechanised boats	49 Posts	16	4	4	4
		12	3	3	3

(4) Driver	5 posts	2	1	1	1	-
(5) For attending Estt. matters U.D.Clerk/ L.D.Clerk.	2 posts	2	-	-	-	-

II. Financial (Rs. in lakhs):

(1) Cost of 7 nos. 30/50 T. dumb barges.		32.00	8.00	8.00	8.00	-
(2) Cost of 5 nos. mech. boats.		12.00	6.00	6.00	6.00	-

Salary of staff:

1. Lascars	49 posts	3.18	4.27	5.10	6.00	6.00
2. Drivers	5 posts	0.30	0.45	0.60	0.75	0.75
3. U.D.Clerk	1 post	0.17	0.17	0.17	0.17	0.17
4. L.D.Clerk	1 post	0.15	0.15	0.15	0.15	0.15
5. Cost of POL, purchase of tools etc.		0.20	0.20	0.25	0.25	0.30
Total.	56 posts	48.00	19.24	20.27	21.32	7.37.

6. Details of expenditure (Rs. in lakhs)

(A) Non-Recurring:

1. Cost of barges & boats.		44.00	14.00	14.00	14.00	-
2. Salary of staff		3.80	5.04	6.02	7.07	7.07
3. Cost of POL & furniture.		0.20	0.20	0.25	0.25	0.25
Total.		48.00	19.24	20.27	21.32	7.37

(B) Recurring:

1. Salary of staff:

Posts created and filled : Nil.

(a) Post proposed:

(1) Lascars	49 posts	3.18	4.27	5.10	6.00	6.00
(2) Drivers	5 posts	0.30	0.45	0.60	0.75	0.75
(3) U.D. Clerk	1 post	0.17	0.17	0.17	0.17	0.17
(5) L.D. Clerk	1 post	0.15	0.15	0.15	0.15	0.15
Total.	56 posts	3.80	5.04	6.02	7.07	7.07

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	C A P I T A L			Total
			Loan	Bldg.	Other than Bldg.&loan	
1990-91	3.80	0.20	-	-	44.00	48.00
1991-92	5.04	0.20	-	-	14.00	19.25
1992-93	6.02	0.25	-	-	14.00	20.27
1993-94	7.07	0.25	-	-	14.00	21.32
1994-95	7.07	0.30	-	-	-	7.37
Total.	29.00	1.20	-	-	86.00	116.20

8. Foreign Exchange : Nil
9. Remarks, : Nil

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DRAFT VIII FIVE YEAR PLAN 1990-95

S Sector: Port, Light Houses & Shipping

Scheme No.2

1. Name of the Scheme: Development of a Port at West Coast as alternative Port for Administration ships.

2. Objectives of the Five Year Plan 1990-95:

The Expert Committee set up by the Ministry of Surface Transport has recommended for the development of a Port near Calicut/Mahe for handling the Lakshadweep passengers and freight traffic. The work will be executed by Lakshadweep Administration in consultation with Kerala Government. An Administrative set up also will provide for the smooth functioning of the transport facilities at this Port.

3. Proposed outlay for the Five Year Plan 1990-95:

Rs.22.00 lakhs (Token provision)

4. Target and Achievement during 1985-90 (Year wise):

	<u>1985-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
(A) Physical	-	-	Nil	-	-
(B) Financial	-	-	Nil	-	-
(C) Financial Abstract.					
(a) Establishment					
(b) Grant					
(c) Capital					
Buildings					
Loan					
Other than loan & buildings.					
				- - Nil - -	

5. Programme and Target for 1990-95:

(A) Physical:

Proposed to develop a Port as an alternative Port for Administration ships and to provide administrative set up with staff to look after the transport arrangements at this Port. Token provision only is proposed in the plan as the feasibility of the project is to be studied.

(B, Target for 1990-95:

(I, Physical:	<u>Unit</u>	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Development of Port	No.	1	-	-	-	-

.

(a) Post proposed:

(1) Supply & Transport Officer (Rs.2000-3500)	1 post	} Token provision of Rs.5.90 lakhs including salary of staff.
(2) Accountant (Rs.1350-2200)	1 post	
(3) Statistical Assistant (Rs.1400-2300)	1 post	
(4) U.D. Clerk(Rs.1200-2040)	2 post	
(5) L.D. Clerk(Rs. 950-1500)	1 post	
(6) L.D. Typist(Rs.950-1500)	1 post	
(7) Peon (Rs.750-940)	2 post	

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	C A P I T A L			Total
			Loan	Building	Other than loan & bldg.	
1990-91	-	-	-	-	2.00	2.00
1991-92	-	-	-	-	5.00	5.00
1992-93	-	-	-	-	5.00	5.00
1993-94	-	-	-	-	5.00	5.00
1994-95	-	-	-	-	5.00	5.00
Total		-	-	-	22.00	22.00

8. Foreign exchange : Nil
9. Remarks : Nil.

* * *

(a) Post Proposed:

(1) Supply & Transport Officer (Rs.2000-3500)	1 Post	X
(2) Accountant (Rs.1350-2200)	1 Post	X
(3) Statistical Assistant (Rs.1400-2300)	1 Post	X
(4) U.D.Clerk (Rs.1200-2040)	2 Post	X
(5) L.D.Clerk (Rs.950-1500)	1 Post	X
(6) L.D.Typist (Rs.950-1500)	1 Post	X
(7) Peon (Rs.750-940)	2 Post	X

Token provision
of Rs.5.00 lakhs
including salary
of staff.

7. Summary of expenditure (Rs. in lakhs)

Year	Estt	Grant	CAPITAL			Total
			Loan	Building	Other than loan and Building	
1990-91	-	-	-	-	2.00	2.00
1991-92	-	-	-	-	5.00	5.00
1992-93	-	-	-	-	5.00	5.00
1993-94	-	-	-	-	5.00	5.00
1994-95	-	-	-	-	5.00	5.00
Total	-	-	-	-	22.00	22.00

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector: Port, Lighthouses and Shipping: Scheme No.3

1. Name of the Scheme: Development of inter-island passenger movement and cargo transportation from mainland to islands.
2. Objectives of the Five Year Plan 1990-95:

The Expert Committee set up by the Ministry of Surface Transport has recommended for the procurement of 2 numbers Catamarine type high speed vessels for inter-island service and 4 numbers 300 MT mechanised sea-going vessels for the transportation of cargo from mainland to islands. Based on the recommendations of the Committee, the Administration proposed to procure these high speed vessels and cargo vessels during the VIII Five Year Plan period itself. The tenders for the high speed vessels and barges have been finalised by the Shipping Corporation of India and which are proposed to be procured through the Shipping Corporation of India. According to the time schedule of the tenders 2 numbers high speed vessels and 1 number cargo vessel will be delivered by 1990-91 and the remaining 2 mechanised barges in 1991-92. The cost of 2 numbers high speed vessels comes to Rs.825.28 lakhs and 4 number cargo vessels will come to Rs.823.28 lakhs. Out of which Rs.508.70 lakhs in respect of speed vessels and Rs.463.48 lakhs in respect of barges have been paid upto 1989-90. An amount of Rs.595.00 lakhs in respect of these vessels is proposed to pay during 1990-91. The allocation is proposed as spill over scheme of the VIII Five Year Plan. Part payment due to the firm being the cost of vessel and barges(extra amount demanded) and Administrative and establishment charges, if any, due to the Shipping Corporation of India and staff required for running the vessel and barges are proposed during the Five Year Plan 1990-95.

3. Proposed outlay for the Five Year Plan 1990-95:
Rs.942.20 lakhs.

4. Target and achievement during 1985-90:

	1985-86	86-87	87-88	88-89	89-90
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(A). Physical:

(1) Procurement of 2 Nos. Catamarine type high speed vessels.	-	-	-	2	2
(2) Procurement of Mecha- nised Barges(300 MT) 4 numbers.	-	-	-	4	4

(B) Financial(Rs. in lakhs): Rs.77.45 + 156.82 = Rs.234.27 lakhs.

(C) Financial Abstracts

1) Establishment	2) Grant	--		
3) Capital Buildings Loan	Other than loan & Buildings	-	688.91	266.00
Total		--	688.91	266.00
			1077.	1077.

5. Programme and Target for 1990-95

It is proposed to pay the cost of balance part payment of the vessels and mechanised barges during the plan period and also proposed to create the posts required for the operation of the vessels, bar-ges and other infrastructure requirements.

I Physical	Unit	1990-91	91-92	92-93	93-94	94-95
1) Procurement and maintenance of 2 nos high speed vessels	Nos.	2	2	2	2	2
2. Procurement and maintenance of mechanised barges (330 Mt)	"	4	4	4	4	4
3. Procuring and installing GRP lighted buoys to mark entrance channel for safe navigation at Minicoy	"		1	1	1	1
4. Extension of permanent jetty at Andrott including dredging			1	1	1	1
5. Construction of Port Control towers at Andrott, Minicoy and Kavaratti Islands			3	3	3	3
<u>II Posts proposed to create:</u>						
1) Master (Rs.3000-4500)	Nos	2	2	2	2	2
2) Chief Engineer(3)	"	2	2	2	2	2
3) Chief Officer(2000-3500)	"	2	2	2	2	2
4) Second Engineer(2000-4100)	"	2	2	2	2	2
5. Medical Officer(2000-4100)	"	2	2	2	2	2
6. Radio Operator(1320-2040)	"	2	2	2	2	2
7. Welfare-cum-Administrative Officer(1040-2000)	"	2	2	2	2	2
8. Shipping Inspector (1400-2300)	"	2	2	2	2	2
9. Senior Serang (1400-2300)	"	2	5	6	6	6
10. Engine Fitter(1320-2040)	"	2	2	2	2	2
11. Electrician (1200-1800)	"	2	2	2	2	2
12. Tindal(1150-1500)	"	2	2	2	2	2
13. Seacunny(950-1500)	"	2	2	2	2	2
14. Deck Crew(800-1150)	"	8	8	8	8	8
15. Engine Crew (")	"	6	6	6	6	6
16. Topas (750-940)	"	4	4	4	4	4
17. Cook (750-940)	"	4	4	4	4	4
18. Utility Hand(750-940)	"	2	2	2	2	2
<u>II Staff required for 4 nos Mechanised barges</u>						
1. Master(3000-4500)	"	4	4	4	4	4
2. Chief Engineer(")	"	4	4	4	4	4
3. Chief Officer(2000-3500)	"	4	4	4	4	4

4. Radio Operator(1320-2040) nos.	4	4	4	4	4
5. Second Engineer(2200-4100) "	4	4	4	4	4
6. Chief Engine Driver (1640-2900) "	4	4	4	4	4
7. Marine Engine Driver (1320-2040) "	4	4	4	4	4
8. Serang (1320-2040) "	8	8	8	8	8
9. Tindal (1150-1500) "	8	8	8	8	8
10. Greaser (800-1150) "	12	12	12	12	12
11. Deck Crew(") "	12	12	12	12	12
12. Tally Clerk (950-1500) "	4	4	4	4	4
13. Cook (750-940) "	8	8	8	8	8
14. Topaz (750-940) "	8	8	8	8	8

III. Staff required for Fire Fighting and other departmental works

1. Fireman (825-1200) "	-	12	12	12	12
2. Leading Fireman(975-1660) "	-	3	3	3	3
3. Driver-cum Pump Operator (950-1100) "	-	3	3	3	3
4. Sub Officer(1640-2900) "	-	3	3	3	3
5. Radio Operator/ (1320-2040) "	-	4	4	4	4
6. Dy. Port Conservator (2000-3200) one each for "	-	5	5	5	5
Major islands & Port Office					

II. Financial (Rs. in lakhs)

1. Part payment of the cost of speed vessel and mechanised barges	595.00	518.00	20.00	-	-
2. Lighted buoys at Minicoy to be installed	..	4.38	-	-	-
3. Extension of Permanent Jetty at Andrott	..	10.00	2.00	-	-
4. Construction of Port Control towers	..	15.00	15.00	5.00	-
5. Salary of staff: Provision for all the staff required for operation of the vessel proposed during the year 1989-90. But the sanction not so far been accorded. Therefore again proposed for this Five Year Plan.					

Staff for 2 Nos High Speed Vessels.

1. Master (3000-4500)	2	0.30	1.30	1.40	1.40	1.4
2. Chief Engineer(3000-4500)	2	0.30	1.30	1.40	1.40	1.5
3. Second Engineer(2200-4100)	2	0.20	1.10	1.20	1.20	1.3
4. Medical Officer(2200-4100)	2	-	1.10	1.20	1.20	1.3
5. Chief Officer(2000-3500)	2	0.30	1.00	1.10	1.10	1.2
6. Radio Operator(1320-2040)	2	0.10	0.40	0.40	0.45	0.5
7. Welfare Officer(1640-2900)	2	0.20	0.75	0.80	0.80	0.8
8. Shipping Inspector (1400-2300)	2	0.10	0.50	0.55	0.55	0.6
9. Senior Serang(1400-2300)	6	0.30	1.15	1.50	1.50	1.6
10. Engine Fitter(1320-2040)	2	0.10	0.40	0.45	0.45	0.5
11. Electrician (1200-1800)	2	0.20	0.40	0.45	0.45	0.5
12. Tindal (1150-1500)	2	0.15	0.35	0.35	0.40	0.4

13. Seacunny(950-1500)	2	0.30	1.00	1.10	1-10	1.20
14. Deck Crew (800-1150)	8	0.30	1.30	1.40	1.40	1.50
15. Engine Crew (800-1150)	8	0.30	1.30	1.40	1.40	1.50
16. Topas (Rs.750-940)	8	0.30	1.20	1.30	1.30	1.40
17. Cook (Rs.750-940)	8	0.20	1.20	1.30	1.30	1.40
18. Utility hand (")	8	0.20	1.20	1.30	1.30	1.40

Staff required for 4 nos. Mechanised Barges:

1. Master (Rs.3000-4500)	4	0.15	1.50	1.75	2.00	2.00
2. Chief Engineer(Rs.3000-4500)	4	0.15	1.50	1.75	1.75	2.00
3. Second Engineer(Rs.2200-4100)	4	0.15	1.00	1.00	1.75	1.10
4. Chief Officer (Rs.2000-3500)	4	0.10	0.95	0.90	0.90	1.00
5. Radio Operator(Rs.1320-2040)	4	0.10	0.80	0.90	0.90	1.00
6. Chief Engine driver (Rs.1640-2900)	4	0.10	1.50	1.60	1.60	1.70
7. Marine Engine Driver (Rs.1320-2040)	4	0.10	0.80	0.90	0.90	1.00
8. Serang(1320-2040)	8	0.10	1.45	1.50	1.50	1.60
9. Tindal (1150-1500)	8	0.10	1.45	1.50	1.50	1.60
10. Greaser (800-1150)	12	0.10	1.90	2.00	2.10	2.20
11. Deck Crew (800-1150)	12	0.10	1.90	2.00	2.10	2.20
12. Tally Clerk(Rs.950-1500)	4	0.05	0.35	0.35	0.40	0.40
13. Cook (Rs.750-940)	8	0.05	1.20	1.30	1.30	1.40
14. Topas (Rs.750-940)	8	0.05	1.20	1.30	1.30	1.40

Staff Required for fire Fighting and other departmental works Connected with IIF

1. Fireman (825-1200)	10	-	1.80	1.90	1.90	2.00
2. Lading fireman(975-1460)	3	-	0.40	0.40	0.50	0.50
3. Driver cum- Pump Operator(950-1440)	3	-	0.40	0.40	0.50	0.50
4. Sub Officer (1640-2900)	3	-	0.60	0.60	0.70	0.70
5. Radio Operator/ (Rs.1320-2040)	4	-	0.55	0.60	0.60	0.65
6. Dy. Port Conservator (Rs.2000-3200)	5	-	1.20	1.20	1.25	1.25

Total	5.00	21.85	23.25	23.60	25.50
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III. Cost of POL and other expenditure of SCI (Token provision)

-	30.00	30.00	30.00	30.00
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Grand total	51.85	53.25	53.00	55.50
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6. Details of expenditure :

(A) Non recurring:

1) Part payment of the cost of vessel.	595.00	518.00	20.00	-	-
2) Salary of staff	5.00	-	-	-	-
3) Cost of POL and construction buildings/infrastructure facilities for operation of vessel					

4) Cost of GRP Lighted buoys	-	4.38	-	-	-
5) Extension of permanent jetty at Andrott	-	10.00	2.00	-	-
6) Construction port control Tower	-	15.00	15.00	5.00	-
Total		610.00	599.23	90.25	58.60
				55.50	

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt.	Grant	CAPITAL		Total
			Loan	Bldgs Other than Loan and building	
1990-91	5.00	-	-	10.00	595.00
1991-92	21.85	59.38	-	-	518.00
1992-93	23.25	47.00	-	-	20.00
1993-94	23.60	35.00	-	-	-
1994-95	25.50	30.00	-	-	-
Total	99.20	168.38	-	10.00	1133.00

8. Foreign Exchange : Nil

9. Remarks : Nil.

DRAFT VIII FIVE YEAR PLAN 1990-95Sector: Port, Light Houses & ShippingScheme No.4

1. Name of the Scheme: Expansion of Marine Workshop and repair facilities.
2. Objective of the Five Year Plan 1990-95:

At present 24 nos. 30 footer boats, one no.25 footer boat and 3 nos. 38 footer boats/launches, 2 nos. 75 MT mechanised barges, 1 no. 40 MT mechanised barge and 4 nos. dumb barges. Altogether costing about Rs.164.00 lakhs crafts are available under the department. One Junior Engineer, One Mechanic Gr.A and one Mechanic Gr.B only are available for the repair and maintenance works of these crafts. In addition to the above two nos. speed boats/Inter island ferry costing to Rs.825.28 lakhs and 4 nos. mechanised barges costing to Rs.823.28 lakhs are also expected to receive during the end of VIIIth Five Year Plan period and no scheme proposed for expansion of workshop facilities during the plan period. A technical representative of SCI as suggested by Ministry of Surface Transport forwarded for detailed report vide No.TSS/UTL/VSL/141 dated 1-4-89 copy attached requested to provide the machinery equipments costing about Rs.34/- lakhs for 26 items of machineries. The scheme also envisage to provide such machinery and tools and equipments. To cope up the requirements such increase in repair and maintenance facilities have to be increased. The scheme is proposed to provide maintenance and repair facilities to department crafts.

3. Proposed outlay for the Five Year Plan 1990-95.
Rs.72.55 lakhs.
4. Target and achievement during 1985-90:

	<u>Unit</u>	<u>1985-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
(A) Physical:			-- Nil --			
(B) Financial (Rs. in lakhs)						
a) Establishment		X				
b) Grant		X				
c) Capital		X				
Loan		X		.. Nil	--	
Building		X				
Other than Bldg.& Loan		X				

5. Programme and Target for 1990-95:
- (i) Physical programme.

Proposed to expand the existing workshop facilities by providing additional staff and equipments to meet the increasing needs of the departments.

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(B) Target for 1990-95:

(1) Physical:	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Creation of posts.					
1. Executive Engineer (Shipping) (Rs 3000-4500)	1	1	1	1	1
2. Asst. Engineer/Shipping/ Marine (Rs 2000-3500)	2	1	2	2	2
3. Junior Engineer/Mech/Marine (1400 - 2300)	3	5	5	5	5
4. Mechanic Gr.A (Rs.1320 - 2040)	3	3	3	3	3
5. Mechanic Gr.B (940 - 1400)	4	4	4	4	4
6. Fitter-cum-Mechanic (1320 - 2040)	2	2	2	2	2
7. Welder(940 - 1400)	4	4	4	4	4
8. Forman(1350 - 2200)	2	2	2	2	2
9. Turner (950 - 1400)	2	2	2	2	2
10. Milling Machine Operator(940 - 1400)	1	1	1	1	1
11. Junior Engineer(Ele) (1400 - 2300)	2	2	2	2	2
12. Electrician(1320 - 2040)	2	2	2	2	2
13. Pipe Bender (950 - 1400)	1	1	1	1	1
14. Workshop Assistant (750 - 940)	4	4	4	4	4
15. Watchman/Peon(750-940)	4	4	4	4	4

(2) Financial (Rs. in lakhs):

1. Salary of staff	7.55	10.60	11.25	11.40	11.40
2. Cost of machineries	-	6.00	2.00	2.00	2.00
3. Loan & Buildings	2.00	3.00	-	-	-
Total.	<u>9.55</u>	<u>19.60</u>	<u>13.25</u>	<u>13.40</u>	<u>13.40</u>

6. Details of expenditure(Rs. in lakhs):

(A) Non.recurring:

(1) Loan & Buildings	2.00	3.00	3.00	-	-
(2) Cost of machineries & tools.	-	6.00	6.00	2.00	2.00
Total	<u>2.00</u>	<u>9.00</u>	<u>9.00</u>	<u>2.00</u>	<u>2.00</u>

.....

(B) Recurring:

1. Salary of staff

a) Continuing of staff

b) Post approved but to be created

1. Exe. Engineer(S) (Rs.3000-4500)	1 post	0.40	0.50	0.60	0.60	0.60
2. Asst.Engineer(S) (Rs.2000-3500)	2 "	0.60	0.35	0.35	0.35	0.40
3. Junior Engineer(S) (Rs. 1400-2300)	4 "	1.15	0.15	0.20	0.20	0.20

(C) Addl. post proposed:

1. Asst. Engineer(Mech)	1 "	-	0.35	0.35	0.40	0.40
2. J.E(Workshop) (Rs.1400-2300)	4 "	-	1.00	1.10	1.10	1.10
3. Mechanic Gr.A (Rs.1320-2040)	3 "	0.70	0.40	0.45	0.45	0.50
4. Mechanic Gr.B (Rs.950-1100)	4 "	0.70	0.50	0.60	0.60	0.70
5. Mechanic Fitter	2 "	0.30	0.30	0.40	0.40	0.40
6. Foreman(1350-2200)	2 "	0.40	0.40	0.45	0.50	0.50
7. Turner(950-1400)	2 "	0.30	0.30	0.35	0.40	0.40
8. Milling Machine Operator(950-1400)	1 "	0.15	0.15	0.17	0.20	0.20
9. Welder(950-1400)	4 "	0.80	0.60	0.70	0.80	0.80
10. J.E(Elc)(1400-2300)	2 "	0.40	0.40	0.70	1.00	1.00
11. Electrician(1320-2040)	2 "	0.40	0.40	0.70	0.80	0.80
12. Pipe Bender(950-1400)	1 "	0.15	0.15	0.18	0.20	0.20
13. Workshop Asst(750-940)	4 "	0.60	0.60	0.90	0.80	0.80
14. Watchman/Peon(-do-)	4 "	0.50	0.30	0.80	0.80	0.80

Total. 7.55 7.75 10.60 11.25 11.40

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	CAPITAL			Total
			loan	Buldg.	Other than loan & Bldg.	
1990-91	7.55	-	-	2.00	-	9.55
1991-92	7.75	-	-	3.00	6.00	16.75
1992-93	10.60	-	-	3.00	6.00	19.60
1993-94	11.25	-	-	-	2.00	13.25
1994-95	11.40	-	-	-	2.00	13.40
Total	48.55	-	-	8.00	16.00	72.55

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector: Port, Light Houses & Shipping

Scheme No.5

1. Name of the Scheme: Encouraging of construction of boats for embarkation/disembarkation in islands by local people.
2. Objective of the Five Year Plan 1990-95.

The fleet of boats available with the department is insufficient to meet the passenger traffic in the islands. At present 9 boats at Kavaratti, 2 boats each at Kadmat, Minicoy and Agatti, 3 boats at Kalpeni and one boat each at Andrott, Kiltan and Chetlat islands are available for embarkation/disembarkation in the islands. The number of boats are to be increased. The scheme is proposed to encourage locals to build suitable boats by paying subsidised @25% on full cost. It is also proposed to subsidise 25% capital investment subsidy to 10 mechanised sailing vessels owned by local enterprenufes.

3. Proposed outlay for the Five Year Plan 1990-95: Rs.20.00 lakhs.
4. Target and acheivement for the Five Year Plan 1985-90:

(A) Physical:	<u>1985-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
1. Pablo boats(30 footer)	X				
2. Pablo boats(25 footer)	X				
3. Boat Driver	X	--	NIL	--	--
4. Boat Lascar	X				
(B) Financial					
(C) Financial Abstract					
Establishment	X				
Grant	X				
Capital	X				
Building	X	--	Nil	--	
Loan	X				
Other than Loan & bldg.	X				

5. Programme and Target for 1990-95:

(A) Physical Programme:

Proposed to encourage local people to build ten numbers 30 footer boats for the embarkation/disembarkation of passengers from ships.

.....

(B) Target for 1990-95:

		<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
/on	I. Physical					
	Subsidy of 25% on cost of boats with engine.	2	2	2	2	2
	II. Subsidy of 25% cost of mechanised sailing vessels.	2	2	2	2	2
	III. 1) Financial					
	Subsidy of 25% on cost of boats with engine.	1.00	1.00	1.00	1.00	1.00
	2) Subsidy of 25% on cost of Mechanised sailing vessels.	3.00	3.00	3.00	3.00	3.00
	Total.	4.00	4.00	4.00	4.00	4.00

6. Details of expenditure (Rs. in lakhs):

(A) Non-recurring:

- 1) Salary of staff
- 2) Continuing staff Nil

(B) Recurring:

Post created but to be filled

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	C A P I T A L			Total
			Loan	Buldg.	Other than loan & Bldg.	
1990-91	-	4.00	-	-	-	4.00
1991-92	-	4.00	-	-	-	4.00
1992-93	-	4.00	-	-	-	4.00
1993-94	-	4.00	-	-	-	4.00
1994-95	-	4.00	-	-	-	4.00
Total.	-	20.00	-	-	-	20.00

8. Foreign Exchange : Nil

9. Remarks : Nil

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DRAFT VIII FIVE YEAR PLAN 1990-95

Sector: Port, Light Houses & Shipping

Scheme No.6

1. Name of the Scheme : Installation of Mooring Buoys in islands.
2. Objectives of the Five Year Plan 1990-95:

In Lakshadweep islands there are no facilities available for entering bigger vessels which plys between mainland and islands. In islands the ships are to be stayed in midstream and embarkation and disembarkation of passengers and handling cargo have to be carried out in midstream only. Due to the steep slope of sea bed around the islands and ships calling at these islands cannot anchor and drift causing inconveniences and risk to the handling of cargo and passengers. To overcome this it has become most essential to provide a mooring buoys near the islands where the ship can be moored. This facility is required for ship anchorage during the fair seasons as well as during monsoon period.

The mooring buoys were provided at Kavaratti and Minicoy during the year 1987-88. These buoys are used by the ships and embarkation/disembarkation of passengers are carried out without much difficulty. In view of the above it is proposed to provide such buoys in the remaining islands during the plan period.

3. Proposed outlay for Five Year Plan 1990-95: Rs.150.00 lakhs.

4. Target and achievement during 1985-90:

(A) Physical:	<u>1985-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
Installation of Mooring buoys.	-	2	2	-	2
(B) Financial(Rs. in lakhs)	-	16.00	20.00	-	26.98
(C) Financial Abstract:					
a) Establishment					
b) Grant		16.00	20.00	-	36.98
c) Capital					
Loan					
Other than loan & bldg.					
Total	-	16.00	20.00	-	36.98

5. Target for 1990-95:

- (A) Physical Programme:

Propose to install mooring buoys at Andrott, Amini, Kadmat and Kiltan and Bitra, Chetlat islands during the plan period for the safe embarkation/disembarkation and loading and unloading in the islands.

.....

(D) Target For 1990-95:

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Installation of mooring buoys.	2	2	2	-	-
II. Financial (Rs. in lakhs):					
Cost of installation of mooring buoys.	50.00	50.00	50.00	-	-
	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>	<u>-</u>	<u>-</u>

6. Details of expenditure (Rs. in lakhs)

(A) Non-recurring:

Cost of mooring buoys. 50.00 50.00 50.00 - -

(B) Recurring:

Salary of staff

a) Continuing staff X
 b) Post created but to be filled X Nil
 c) Posts proposed X

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	C A P I T A L			Total
			Loan	Bldg.	Other than loan & bldg.	
1990-91	-	50.00	-	-	-	50.00
1991-92	-	50.00	-	-	-	50.00
1992-93	-	50.00	-	-	-	50.00
1993-94	-	-	-	-	-	-
1994-95	-	-	-	-	-	-
Total.	-	150.00	-	-	-	150.00

8. Foreign Exchange :

Nil

9. Remarks :

Nil.

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DRAFT VIII FIVE YEAR PLAN 1990-95Sector : Port, Light Houses & ShippingScheme No.7.1. Name of the Scheme : Procurement of ships.

2. Objectives of the Five Year Plan 1990-95:

The Expert Committee set up by the Ministry of Surface Transport has recommended for the acquisition of one number medium capacity passenger ship during the VIIIth Five Year Plan period to meet the passenger travel demand of this Union Territory. Accordingly the scheme is proposed to procure one number medium capacity passenger ship during the plan period.

3. Proposed outlay for the Five Year Plan 1990-95:

Rs.1705/- lakhs.

4. Target and achievement during 1985-90:

(A) Physical Unit 1985-86 86-87 87-88 88-89 89-90

Procurement of ships.

No. - - - 1 -

(B) Financial

(C) Financial Abstract:

a) Establishment

b) Grant

c) Capital

Building

Loan

other than loan

and building.

1087.80

Total

1087.80

5. Programme and target for 1990-95:

(A) Physical Programme:

Proposed to procure one number medium capacity passenger ship during the plan period and to provide required staff for the vessel and additional work involved in the Port Office is made.

(B) Target:

I. Physical	Unit	1990-91	91-92	92-93	93-94	94-95
(1) Procurement of ships No.		-	1	-	-	-
(2) Creation of posts						
(a) Welfare Officer(1640-2900)		-	1	-	-	-
(b) Shipping Inspector		-	1	-	-	-
(c) Cargo Superintendent		-	1	-	-	-
(d) Tally Clerk		-	2	-	-	-
(e) U.D. Clerk		-	1	-	-	-
(f) L.D. Clerk		1	-	-	-	-

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II. Financial (Rs. in lakhs)

(a) Cost of ship	-	500.00	500.00	700.00	-
(b) Salary of staff	-	-	-	-	1.50
Total.	-	500.00	500.00	700.00	1.50

6. Details of expenditure (Rs. in lakhs)

(A) Non-recurring:

Salary of staff

a) Continuing staff					Nil
b) Post created but to be filled					
c) Post proposed					
1) Welfare Officer (Rs.1640-2900) 1 post	-	-	-	-	0.30
2) Shipping Inspector (Rs.1350-2200) 1 post	-	-	-	-	0.30
3) Tally Clerk (Rs.950-1500) 2 post	-	-	-	-	0.40
<u>PORT OFFICE</u>					
4) U.D. Clerk 1 post	-	-	-	-	0.30
5) L.D. Clerk 1 post	-	-	-	-	0.20
Total.	-	-	-	-	1.50

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	C A P I T A L			Total
			Loan	Buldg.	Other than loan & Bldg.	
1990-91	-	-	-	-	-	-
1991-92	-	-	-	-	500.00	500.00
1992-93	-	-	-	-	500.00	500.00
1993-94	-	-	-	-	700.00	700.00
1994-95	1.50	-	-	-	-	1.50
Total.	1.50	-	-	-	1700.00	1701.50

8. Foreign Exchange : The cost of ship amount Rs.1800/- lakhs may be required as foreign Exchange.

9. Remarks : Nil

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DRAFT VIII FIVE YEAR PLAN 1990-95

Sector: Port, Light Houses & Shipping

Scheme No.8.

1. Name of the Scheme: Strengthening of Administrative machinery under Port department and implementation of Motor Vehicles Act.
2. Objective of Five Year Plan 1990-95:

With the implementation of the VIth and VIIth Five Year Plan Schemes, the work load in the Port, Light Houses & Shipping sector, i.e., in the Port department of the Administration has increased considerably. During VIth Five Year Plan period an amount of Rs.1023.56 lakhs was spent and during VIIth Five Year Plan period an amount of Rs.3151.69 lakhs was also expected to be spent. In addition to above crores of rupees also spending every year under Non-Plan and carry outing maintenance work of crafts worth Rs.70.00 lakhs. No additional staff was created upto 1988-89.

In addition to the above, the following port folios are also dealt in the Port Office, Kavaratti and the Port Officer is wholly responsible for implementation of its Scheme.

- 1) Helicopter Service.
- 2) Road Transport and Motor Vehicles Act & Rules.
- 3) Harbour Craft Rules and its implementation.
- 4) Implementation stage sectoral schemes of Andaman & Lakshdweep Harbour Works.
- 5) Amphibian Air crafts.
- 6) Strengthening of central workshop for repair and maintenance of crafts worth Rs.70.00 lakhs.
- 7) Permanent Oil storage Tanks in the islands.

To strengthen the sector, Port, Light Houses & Shipping and implementation of schemes, present staff strength not yet adequate. The staff now working to the Port Office, Kavaratti and Supply & Transport Office, Cochin are as follows:

Port Office, Kavaratti:

- | | |
|---------------------|-----|
| 1) Port Officer | - 1 |
| 2) Head Clerk | - 1 |
| 3) Accountant | - 1 |
| 4) Stenographer | - 1 |
| 5) U.D. Clerk | - 3 |
| 6) L.D.Clerk/Typist | - 2 |
| 7) Peon | - 1 |

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Supply & Transport Office, Cochin.

- 1) Supply & Transport Officer - 1
- 2) Cargo Superintendent - 1
- 3) U.D. Clerk - 2
- 4) L.D. Clerk - 1
- 5) Peon - 1

For improvement of the Administrative machinery and strengthening Port department as stated above, additional staff are very essential for the two offices. Moreover, the Port Officer is a Technical Officer meant for the management of the organisation has to tour all the islands, mainland SCI Office, Bombay, Transport Ministry, New Delhi and various other places for the purpose frequently and during his absence to implement the schemes of such an important sector it is very difficult to manage the administration properly. In addition to the above, several statistical datas, statement annual/half yearly returns are to be furnished in respect of Shipping, Road Transport, Harbour Craft rules etc., the post of Administrative Officer, Supply & Transport Officer, one statistical Officer in addition to the clerical posts are newly proposed. Therefore the following additional posts are proposed. The existing post of Port Officer in the scale of pay Rs.3000-4500 is proposed to upgrade to the level of Rs.3700-5000 scale.

Port Office, Kavaratti.

- 1) Administrative Officer(2200-4000) - 1 post
- 2) Supply & Transport Officer(2000-3500) - 1 post
- 3) Statistical Officer(1640-2900) - 1 post
- 4) Office Superintendent(Rs.1400-2300) - 1 post
- 5) U.D. Clerk(1200-2040) - 3 post
- 6) Stenographer Gr.II(Rs.1400-2300) - 1 post
- 7) L.D. Clerk/Typist(950-1500) - 3 post
- 8) Peon/Night Watchman(750-940) - 3 post
- 9) Upgradation of existing post of Port Officer(3700-5000) - 1 post.

Supply & Transport Officer, Cochin.

- 1) Office Superintendent(1400-2300) - 1 post
- 2) Accountant (1350-2200) - 1 post
- 3) U.D. Clerk(1200-2040) - 1 post
- 4) L.D. Clerk/Typist(950-1500) - 2 post
- 5) Peon/Night Watchman(750-940) - 2 post

3. Approved outlay for 1985-90: Rs.25.55 lakhs.

4. Target achieved during 1985-90:

(A) Physical:

<u>Post to be created</u>	<u>Target achieved.</u>
(1) Section Officer	1
(2) U.D. Clerk	2
(3) Office Superintendent	1
(4) L.D. Clerk/Typist	1

(B) Financial : Rs.4.95 lakhs.

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5. Programme and Target for 1990-95:

(A) Physical:

The following posts are proposed to be created and filled during the VIII Plan period.

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
<u>PORT OFFICE, N.V. RAJTI</u>					
1) Motor Veh. Inspector (Rs.2000-3200)	1	1	1	1	1
2) Asst.Motor Veh. Inspector (Rs.1640-2900)	1	1	1	1	1
3) Administrative Officer (Rs.2200-4000)	-	1	1	1	1
4) Supply & Transport Officer (Rs.2000-3500)	-	1	1	1	1
5) Statistical Officer (Rs.1640-2900)	-	1	1	1	1
6) Office Superintendent (Rs.1400-2300)	1	1	1	1	1
7) Stenographer Gr.II. (Rs.1400-2300)	1	1	1	1	1
8) U.D. Clerk(1200-2040)	2	2	2	2	2
9) L.D. Clerk/Typist (Rs.950-1500)	3	2	1	3	3
10) Peon/Night Watchman (Rs.750-940)	2	1	3	3	3
11) Upgradation of existing post of Port Officer(3700-5000)					Only upgradation.

SUPPLY & TRANSPORT OFFICE, COCHIN.

1) Office Superintendent (Rs.1400-2300)	1	1	1	1	1
2) Accountant(1350-2200)	1	1	1	1	1
3) U.D. Clerk(1200-2040)	1	1	1	1	1
4) L.D. Clerk/Typist (Rs.950-1500) 2 post.	1	1	2	2	2
5) Peon/Night Watchman (Rs.750-940)	1	2	2	2	2

(B) Financial (Rs. in lakhs):

PORT OFFICE, N.V. RAJTI

1) Administrative Officer (2200-4000) 1 post	-	0.20	0.25	0.25	0.25
2) Motor Veh. Inspector (2000-3200) 1 post	0.30	0.40	0.45	0.45	0.50
3) Supply & Transport Officer (2000-3500) 1 post	-	0.15	0.15	0.15	0.25
4) Asst.Motor.Veh. Inspector (1640-2900) 1 post	0.25	0.30	0.30	0.30	0.30
5) Statistical Officer (1640-2900) 1 post	-	0.15	0.20	0.20	0.20
6) Office Superintendent (1400-2300) 1 post	0.25	0.25	0.30	0.30	0.35
7) Stenographer Gr.II. (1400-2300) 2 post	0.25	0.25	0.30	0.30	0.35
8) U.D.Clerk(1200-2040)-3	0.25	0.60	0.70	0.70	0.75
9) L.D. Clerk/Typist (950-1500) 3 post	0.20	0.45	0.50	0.50	0.50
10) Peon/Night Watchman (750-940) 3 post	0.15	0.30	0.30	0.30	0.30
11) Upgradation of existing post of Port Officer	0.10	0.10	0.10	0.10	0.10

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SUPPLY & TRANSPORT OFFICER, COCHIN.

(1) Office Superintendent (1400-2300) 1 post	0.25	0.25	0.30	0.30	0.30
(2) U.D. Clerk(1200-2040) -1	0.20	0.20	0.20	0.25	0.25
(3) L.D. Clerk/Typist (950-1500) 3 post	0.20	0.25	0.35	0.35	0.35
(4) Peon/Night Watchman (750-940) 2 post	0.15	0.25	0.25	0.25	0.25
Total.	2.55	4.25	4.85	4.85	5.15
(5) Cost of furniture, con- tingencies and other office expenses.	1.40	1.00	0.50	0.50	0.50
Grand Total	3.95	5.25	5.35	5.35	5.65

6. Details of expenditure (Rs. in lakhs)

(A) Non-recurring:

Cost of furniture, contingencies and other expenses.	1.40	1.00	0.50	0.50	0.50
Total.	2.55	4.25	4.85	4.85	5.15
Total.	3.95	5.25	5.35	5.35	5.65

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grand	C A P I T A L			Total
			Loan	Bldg.	Other than loan & bldg.	
1990-91	2.55	1.40	-	-	-	3.95
1991-92	4.25	1.00	-	-	-	5.25
1992-93	4.85	0.50	-	-	-	5.35
1993-94	4.85	0.50	-	-	-	5.35
1994-95	5.15	0.50	-	-	-	5.65
Total.	21.65	3.90	-	-	-	25.55

8. Foreign Exchange : Nil

9. Remarks : Nil

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DRAFT VIII FIVE YEAR PLAN 1990-95

Sector:- PORT LIGHT HOUSES & SHIPPING

Scheme No. 9

1. Name of the scheme : Acquisition of Amphibian Air Craft and construction of Air Strip.

2. Objective of the Five Year Plan 1990-95

The Expert Committee set up by the Ministry of Surface Transport has recommended that 20% of the passenger traffic of this Union Territory is to be catered by low capacity Amphibian Air craft and 80% of the passenger traffic by medium capacity passenger ship. Based on the recommendations of the Expert Committee the scheme is proposed to acquire one number low capacity Amphibian Aircraft during the plan period to cater the passenger requirements. It is also proposed to construct an Air strip at Andrott Island during the plan period.

3. Proposed outlay for the Five Year Plan 1990-95 : Rs.1670.00 Lakhs.

4. Target and achievements during 1985-90 (year wise)

(A) Physical	1985-86	86-87	87-88	88-89	89-90
(A) Physical	0				
(B) Financial	0				
(C) Financial Abstract	0		- Nil -		

5. Programme and target for 1990-95

(A) Physical programme:

Proposed to procure one number low capacity Amphibian Aircraft during the plan period. It is also proposed to meet the expenditure on the running and maintenance of the craft. An airstrip will be constructed at Andrott island during the plan period.

(b) Target for 1990-95

<u>Physical</u>	1990-91	91-92	92-93	93-94	94-95
1. Low capacity Amphibian Air craft	-	-	1	-	-
2. Construction of Airstrip at Andrott	-	-	1	-	-
<u>Financial</u>					
1. Cost of Amphibian Aircraft-		10.00	700.00	-	-
2. Cost of construction of Airstrip at Andrott	-	10.00	500.00	200.00	-
3. Running and maintenance expenditure including cost of fuel/subsidy	-	-	50.00	100.00	100.00

6. Details of expenditure (Rs. in lakhs)

(a) Non-recurring

1. Cost of Amphibian Aircraft	-	40.00	700.00	--	--
2. Cost of construction of Airstrip at Andrott	-	10.00	500.00	200.00	--
3. Running & maintenance of aircraft/cost of fuel etc.	-	-	50.00	100.00	100.00
Total	-	20.00	1250.00	300.00	100.00

7. Summary of expenditure (Rs. in lakhs)

Year	Estt	Grant	Capital			Total
			Loan	Building	Other than building	
1990-91	-	-	-	-	-	-
1991-92	-	10.00	-	-	10.00	20.00
1992-93	-	550.00	-	-	700.00	1250.00
1993-94	-	300.00	-	-	-	300.00
1994-95	-	100.00	-	-	-	100.00
Total	-	960.00	-	-	710.00	1670.00

8. Foreign Exchange : Cost of the Amphibian Aircraft of Rs.700.00 lakhs may be required as foreign exchange.

9. Remarks : Nil.

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DERAFT VIII THE FIVE YEAR PLAN 1990-95

Sector: Port, Light Houses & Shipping Scheme No. 10

1. Name of the scheme : Implementation of Motor Vehicle Acts and Rules in islands.

2. Objective of the Five Year Plan 1990-95.

The Motor Vehicle Act has been extended to Lakshadweep by the Government of India vide notification No.1/36/78-Gen1 dated 27-1-84 of the Administrator for implementation of the Act, the Administration has to provide required staff in all islands. The scheme propose to create posts required for the above purpose during the plan period.

3. Proposed outlay for the five year plan 1990-95.

Rs.40.20 lakhs.

1. Target and achievement during 1985-90.

A. Physical

Item	Unit	85-86	86-87	87-88	88-89	89-90
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B. Financial

Nil

C. Financial Abstract

Items

a) Estt

b) Grant

c) Capital

Building Nil

Loan

Other than

Loan and Buildings.

Total

5. Programme and target for 1990-95

A. Physical

Propose to create posts required for the implementation of Motor Vehicle Act in Lakshadweep Islands.

B. Target 1990-95.

I. Physical

Items

	1990-91	91-92	92-93	93-94	94-95
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Creation of posts.

1. Motor Vehicle

Inspector(2000-3200) 1 1 1 1 1

2. Assistant Motor

Vehicle Inspector (1400-2300) 9 post 9 9 9 9 9

3. Office Superintendent (1400-2300)	1	1	1	1	1
4. Statistical Assistant (1400-2300) 1 post	1	1	1	1	1
5. L.D.Clerk(950-1500)	1	1	1	1	1
6. U.D.Clerk (1200-2040) 2 post	2	2	2	2	2
7. Peon (750-940) 1 post	1	1	1	1	1
8. Cleaner(750-940)	10	10	10	10	10
Total	24 post				

II. Financial (Rs. in lakhs)
Item wise

1. Salary of staff					
2. cost of furniture & Office equipments	0.50	0.50	0.50	0.50	
3. Cost of jeep	2.00				
4. Office Buildings	10.00				
Total	13.00	0.50	0.50	0.50	

III. Financial (Rs. in lakhs)
Item wise

1. Salary of staff					
B. Details of expenditure (Rs. in lakhs)					
A. Non-Recurring					
1. Cost of furniture Jeep & Office exps.	13.00	0.50	0.50	0.50	
Total	13.00	0.50	0.50	0.50	
B. Recurring					
1. Salary of staff					
A. Continuation of staff					
b) Created to be filled					
c. Posts proposed.					
1. Motor Vehicle Inspector (2000-3200)	0.35	0.35	0.40	0.40	
2. Asst. Motor Vehicle Inspector (1400-2200)	1.50	2.00	2.20	2.30	
3. Office Superintendent (1400-2300) 1 Post	0.25	0.25	0.25	0.30	
4. Statistical Assistant (1400-2300) 1 Post	0.20	0.25	0.25	0.30	
5. U.D. Clerk(1200-2040) 2 Post	0.30	0.40	0.45	0.45	
6. L.D. Clerk(950-1500) 2 Post	0.40	0.40	0.45	0.45	
7. Peon (750-940) 1 Post	0.10	0.10	0.15	0.15	
8. Cleaner(750-940) 10 Post	0.50	1.00	1.10	1.20	
Total	2.65	4.25	5.00	5.45	

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7. Summary of expenditure:

Year	Estt	Grant	Capital			Total
			Loan	Building	Other than loan & Building	
1990-91	-	-	-	-	-	-
1991-92	2.85	0.50	-	10.00	-	13.35
1992-93	4.25	0.50	-	-	-	4.75
1993-94	5.00	0.50	-	-	-	5.50
1994-95	5.45	0.50	-	-	-	5.95
Total	17.55	2.00	-	10.00	-	29.55

8. Foreign Exchange : Nil

9. Remarks : Nil

ROADS.

Development of an area mainly depends upon the roads facilities available. In view of the tourist attraction and other developmental activities more length of pucca road is required to these islands to facilitate the local people, tourists etc to reach various localities at reasonable time and to facilitate transportation of materials, etc from one place to other.

The Master plan for roads of this Union Territory envisages construction of 81 kms of main roads 72 kms of radial roads and 100 kms of cycle tracks/footpaths. Out 81 kms of main roads the PWD has already made 53 kms of cement concrete roads by end of the year 1987-88. It is targetted to concrete 10 kms of main roads during the years 1988-89 and 1989-90. Then it remains 18 kms of main roads to be concreted. This work will be taken up by PWD during VIII Five Year Plan.

The DRDA has already taken up of the construction of radial roads during VII Five Year plan. Through the Master Plan envisaged to construct the radial roads with island materials, it has become essential to construct such roads also with mainland materials ~~xxxx~~ since the mining of the local materials are banned due to ecological reasons. Out of the remaining radial roads, it is proposed to take up 20 kms during VIIIth Five Year plan through NREP/RLEGP by issuing required mainland materials from PWD. The cost of mainland materials for one Km of radial roads works out approximately Rs. 5.00 lakhs. It is also proposed to take up annual and periodical repair works to existing roads during VIII Five Year plan period as per norms approved by the IDA for Lakshadweep the norms approved by the IDA comes to

Rs. 8343/ km for annual repair and Rs. 7380/km for periodical repair works.

The Existing sub Division with its complementary staff is to be proposed to be continued during VIII th Five Year plan period also subject to its transfer to non plan side.

The yearwise break up of the programmes and targets are as follow.

A. PHYSICAL.

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
1. Main Roads	4 km	4km	4km	3km	3km
2. Radial Roads	3.6 km	4 km	4km	4km	4km
3. Maintenance/ Repair		67km	71km	75km	78km

Continuation of existing staff.

B.FINANCIAL

1. Main Road (Rs. in lakhs)	28.00	28.00	28.00	21.00	21.00
2. Radial Road	18.20	20.00	20.00	20.00	20.00
3. Maintenance/ Repair		10.53	11.16	11.79	12.26
4. Establishment	1.80	2.00	2.10	2.20	2.30
Total	48.00	60.53	61.26	54.99	55.56

VIII FIVE YEAR PLAN 1990-95.

UNION TERRITORY OF LAKSHADWEEP

Sector	. Road	<u>Scheme No.1</u>
2. Name of scheme	Construction of Rural Roads	
3. Objective of the Five year plan 90-95.	: 1. Construction of main Roads 18 km 2. Construction of radial Roads 19.6 km 3. M/R of Existing Roads	
4. Proposed outlay for the 5 year plan 1990-95	280.34 Lakhs	
5. Target and achievement during 1985-90 (if any, yearwise)		

I. PHYSICAL

Item	1985- 86		1986- 87		1987- 88		1988-89		1989- 90	
	T	A	T	A	T	A	T	A	T	A
Construction of Rural Roads										
a) General (KM)	5	5.82	6	8.50	2	4.70	3	3.00	5	5.00
b) R.M.N.P	2	2	1	1	1	1	1	1	1	1
c) Impro-Road	85	1.01	-	-	-	-	0.50	0.50	0.50	0.50
<u>II. FINANCIAL</u>	45.70	57.98	32.50	45.00	22	30.02	24.25	24.25	38	38

III. FINANCIAL ABSTRACT.

Establishment	1.32	1.32	1.60	1.60	1.60	1.60	1.70	1.70	1.72	1.78
Grant	-	-	-	-	-	-	-	-	-	-
C. Capital Building	-	-	-	-	-	-	-	-	-	-
Loan	-	-	-	-	-	-	-	-	-	-
other than building										
Total	44.38	56.66	30.90	43.40	20.40	28.42	22.57	22.55	36.28	36.31
Total	45.70	57.98	32.50	45.00	22.00	30.02	24.25	24.25	38	38

4. Programme and Target for 1990-95.

Physical programme (Brief writ up).

The master plan of the roads of this U.T envisages construction of 81 km of main road, 72 km radial road and 100 km cycle track/Footpath by the end of VIIth Five Year plan, a length of 63 kms main road would be concreted. The remain 18 kms main road is proposed to be constructed during VIIIth Five Year plan, departmentally using mainland materials It is also proposed to take up annual repair and periodical repair to the existing roads as per the norms approved by IDA.

TARGET FOR 1990-95.

<u>PHYSICAL</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95.</u>
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a)Construction of main road	4 km	4 km	4 km	3 km	3 km
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b)Construction of Radial road	3.6 km	4 km	4 km	4 km	4 km
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c)Maintanance and repair of existing road		67km	71km	75km	78km
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d. Establishment

1. Asst.Engineer (2000-3500)	1pos	1post	1post	1post	1post
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2. Junior Engi- neer(1400-2300)	3	3	3	3	3
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3. L.D. Clerk (950-1500)	2	2	2	2	2
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4. Peon (750-940)	1	1	1	1	2
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B. FINANCIAL (IN LAKSHS)

a.Construction of Main Road	28.00	28.00	28.00	21.00	21.00
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b.Construction of radial roads	18.20	20.00	20.00	20.00	20.00
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c.M/R of existi- ng Road		10.53	11.16	11.79	12.26
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d. Establishment.

1. Asst. Engineer (2000-3500) 1	0.42	0.46	0.48	0.50	0.52
2. Junior Engi neer(1440-2300) 3	0.90	0.97	1.00	1.05	1.08
3. L.D. Clerk 2 (950-1500)	0.34	0.40	0.42	0.45	0.48
4. Peon 1 (750-940)	0.14	0.17	0.20	0.20	0.22
Total	48.00	60.53	61.26	54.99	55.56

6. Details of Expenditure

A. Non Recurring

a C/O Main Road	28.00	28.00	28.00	21.00	21.00
b. C/O Radial Road	18.20	20.00	20.00	20.00	20.00
C. M/R existing Roads		10.53	11.16	11.79	12.26
Total	46.20	58.53	59.16	52.79	53.26

B. Recurring (Continuing staff)

A. Salary of staff	1.80	2.00	2.10	2.20	2.30
Total	1.80	2.00	2.10	2.20	2.30
Grand Total	48.00	60.53	61.26	54.99	55.56

7. Summary of Expenditure (Rs. In Lakhs).

Year	Estt	Grant	Loan	Capital Building	other than Building	Total
1990-91	1.80	-	-	-	46.20	48.00
1991-92	2.00	-	-	-	58.53	60.53
1992-93	2.10	-	-	-	59.16	61.26
1993-94	2.20	-	-	-	52.79	54.99
1994-95	2.30	-	-	-	53.26	55.56
Total	10.40	-	-	-	259.94	280.34

Foreign Exchange Nil

Remark : Nil

DRAFT EIGHT FIVE YEAR PLAN 1990-95

Sector : Other Transport Scheme No.I

- 1. Name of the Scheme : Other Transport (R/T)
- 2. Objective of the Five Year Plan 1990-95

A satellite earth station has been established at Kavaratti, Minicoy and action is underway to establish these Stations at Androth, Agatti, Anith, Kiltan and Kalponi also. We have already provided Fax Machines at Kavaratti and Cochin which is in operation. The objective here is to extend this facility to remaining islands for quick communication purpose. Minicoy, Kavaratti, Lakshadweep Guest House at New Delhi and Kavaratti are also being connected by providing Fax Machines during 1988-89. Thus there will be seven islands without this facility. Side by side, the Administration also proposes to introduce Telex system between Kavaratti-Cochin and Kavaratti-New Delhi for entering to emergent requirement. In addition to this the remaining islands will also be connected with Teleprinter as the use of Fax machines is more costly which could then be used for emergent pupose. This facility will be available for the use of Public also on payment.

- 3. Proposed outlay for the Five Year Plan 1990-95
Rs. 32.50 Lakhs.

4. A. Physical : Under Rent and Guarantee terms, payment has been made for the installation of telecommunication facilities in the islands. During 88-89 three Fax machines purchased has been installed one each at Kavaratti, Cochin and the remaining one will be installed at the end of this year. One more will be brought for Lakshadweep Guest House, New Delhi during this year.

B. Financial : 4.30 5.50 3.00 7.12

- 5. Programme and target for 1990-95

- A. Physical programme

- B. Target for 1990-95

- 1. Physical :

<u>Items</u>	<u>Unit</u>	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
i.	Fax machine	2	5	8	8	7
ii.	Telex	1	1	4	4	3
iii.	Teleprinter/PBX	2	5	11	11	10
iv.	PBX/Telex Operators (950-1500)	1	5	10	10	10

II. Financial

Item wise	1990-91	91-92	92-93	93-94	94-95
i. Fax	2.90	3.00	2.13	2.13	0.08
ii. Telex	0.48	0.70	0.07	0.07	0.07
iii. Teleprinter/PB X/TO	3.20	3.90	2.96	2.96	0.35
✓ Salary of PBX/ Telex operators (950-1500)10 posts	-	1.00	2.00	2.25	2.25
Total	6.58	8.60	7.16	7.41	2.75

6. Details of Expenditure (Rs. in lakhs)

A. Non Recurring	6.50	6.70	4.65	4.65	-
B. Recurring	0.08	0.90	0.51	0.51	0.50
C. Salary of staff PBX and Telex operators(950-1500)--		1.00	2.00	2.25	2.25

Total A & B 6.58 8.60 7.16 7.41 2.75

7. Summary of Expenditure :-

Year	Estt	Grant	Capital		Other than	Total
			Loan	Buld	Loan & Buld	
1990-91	--	6.58	--	--	--	6.58
1991-92	1.00	7.60	--	--	--	8.60
1992-93	2.00	5.16	--	--	--	7.16
1993-94	2.25	5.16	--	--	--	7.41
1994-95	2.25	0.50	--	--	--	2.75
Total	7.50	25.00	--	--	--	32.50

8. Foreign exchange Nil

9. Remarks

DRAFT EIGHTH FIVE YEAR PLAN 1990-'95

Sector : Scientific Services and Research

INTRODUCTION:

For monitoring and effective implementation of Science and Technology plans schemes, a cell was created in Lakshadweep Administration during the latter part of the Sixth Five Year Plan. The cell was subsequently upgraded to that of a Department of Science & Technology under the Administration. In early 1988, on the recommendation of the Steering Committee of Island Development Authority a technical cell was constituted under the Department of Science and Technology to look after the activities of Island Development Authority. The Deptt. is itself following all the activities of IDA and also plays supporting role.

2. The Lakshadweep Council for Science and Technology was constituted during 1984 with Administrator as its Chairman. Since its formation, the Lakshadweep Council for Science and Technology has been successful in having science clubs established in all High Schools and Colleges, where programmes of various kinds including seminars, quiz, exhibitions etc. are being conducted. Each High School and College has been provided with electronic teaching kit, which should normally help a lot in developing vocational aptitude among interested children. The importance of popularisation of Science and Technology amongst the children is one of the basic ingredients of the present day development in any society and in every country. Scholarships to brilliant science students of local ST community are also envisaged in the scheme. No child can be kept ignorant of the possible impact of technology of his future.

3. The environment of these islands are very fragile and unique. The coral are a living beauty to the islands. A lot of damage has already been done to this precious environment. The result is severe

sea erosion, depletion of coral fishes and also other associated flora and fauna. Therefore it is very essential to stop all kind of activity that is going to effect the environment adversely.

4. As stated the water is also scarce. The Lakshadweep islands are devoid of any surface water resource and as such ground water remains the only fundamental source. Shortage of rainfall and excessive withdrawal from wells leads to local depletion of fresh water and consequently to salt water intrusion from the sea.

5. Ground water contamination is also becoming a major problem. There is no laboratories to analyse the water quality. The green cover of the Islands are already lost. The only cover is because of the large number of coconut trees. Beaches were earlier protected by shrubs and creeping plants. But thanks to the recent efforts of the Agriculture department plantation has been taken up in a large scale and in fact we have exceeded in plantations all our targets.

6. It is therefore very essential to preserve the Islands. The beach management to be strenghtened. Public has to be educated about the environment and possible degradation of the environment. The most important aspect is the culture and tradition of these Islands are of a very high standard and has to be preserved at all costs. Collection of literatures and archieves are also very important.

7. Since this Department acts as the Technical Cell of ' Island Development Authority ' all activities have to be monitored by this Department. This aspect has also been taken into account, while proposing the Draft Five Year Plan for 1990-95.

LAKSHADWEEP
DRAFT EIGHTH FIVE YEAR PLAN(1990-95)

OUTLAY AT A GLANCE

Sector: Science and Technology (Rs. in Lakhs)
and Environment.

S.No.	Name of the Scheme	Proposed Outlay 8th Five Year- Plan (1990-95)
1.	Administrative Set Up	Rs. 14-74
2.	Science Awareness Science- Education and Popularisation.	Rs. 19-00
3.	Special Research and Develop- ment Schemes relevant to the Islands to be identified by Department of Science and Tech- nology through Expert Groups for implementation.	Rs. 42-00
4.	Training	Rs. 11-00
5.	Environmental Protection in Lakshadweep.	Rs. 64-00
Total		s.150-74

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector: Department of Science
and Technology.

Scheme No.1

Head of Account: Mahor Head
3425 NI Other Scientific
Research-NI(1)(1) Direction
and Administration.

1. Name of the Scheme Administrative Set Up

2. Objective of the Five Year Plan 1990-95.

With the increased work load due to rapid development in the Science and Technology programmes, the Administrative set up is to be strengthened. The Department has to co-ordinate various Science and Technology programmes undertaken by different department of Lakshadweep Administration. Since this department acts as the Technical Cell of 'Island Development Authority', all activities have to be monitored by this Department. Further strengthening of the Department by appointment of few technical and non-technical staff is essential.

3. Proposed Outlay for the Five Year Plan 1990-95 (Rs. in lakhs)

Rs.14.74 Lakhs

4. Target and Achievement during 1985-90 Year Wise

A. PHYSICAL :

ITEMS	Unit	1985-86		86-87		87-88		88-89		89-90		Total
		T	A	T	A	T	A	T	A	T	A	
a) Appointment of Deputy Director, Sect.Asst. and Stenographer.	..	3	3	3	3	3	3	3	3	3	3	3

B. FINANCIAL RS (Rs. in Lakhs)

2.00 0.67 1.00 0.78 0.75 0.57 1.28 1.28 3.30 3.30

C. Financial Abstract.

a) Establishment.	..	0.45	0.57	0.27	0.87	2.75
b) Grant	..	0.10	0.15	0.20	0.26	0.25

C. CAPITAL :

Building	..	..	..	..	..	..
Loan	..	..	..	..	..	..
Other than loan and buildings.	..	0.12	0.06	0.10	0.15	0.30
Total	..	0.67	0.78	0.57	1.28	3.30

Programme and Target 1990-95

A. Physical Programme : (Brief write up)

Science and Technology is a relatively new introduction in this UT and all departments has to be effectively coordinated. Therefore, further strengthening of the Department by appointment of few technical and non-technical staffs are absolutely essential.

B. Target for 1990-95

C. Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
-------	------	---------	-------	-------	-------	-------

Continuing) staff already sanctioned during VII Five Year Plan.

D. Financial (Rs. in Lakhs) (Item wise)

1. Furniture/typewriter books etc.		0.20	0.05	0.19	0.05	0.05
2. Stationary and Miscellaneous		0.05	0.05	0.05	0.05	0.05
3. Telephone/Teleg/Service stamp		0.06	0.06	0.06	0.06	0.06
4. Rent of Building		0.09	0.09	0.09	0.09	0.09
5. Wages of C/L		0.07	0.07	0.07	0.07	0.07
6. Salary TA, DA etc of Staff.		2.41	2.50	2.54	2.68	2.72
	Total	2.88	2.82	3.00	3.00	3.04

Details of Expenditure : (Rs. in lakhs)

1. Non-Recurring :

1. Furniture/type-writer/reference books etc.		0.20	0.05	0.19	0.05	0.05
	Total	0.20	0.05	0.19	0.05	0.05

B. Recurring :

1. Stationary and miscellaneous	0.05	0.05	0.05	0.05	0.05
2. Telephone/Teleg/ service stamps	0.06	0.06	0.06	0.06	0.06
3. Rent of building	0.09	0.09	0.09	0.09	0.09
4. Wages for Casual Labourers	0.07	0.07	0.07	0.07	0.07

(1) Salary of Staff

A. Continuing of staff

1. Deputy Director	0.40	0.40	0.40	0.40	0.40
2. Assistant	0.40	0.40	0.40	0.40	0.40
3. Stenographer Gr. III	0.25	0.25	0.25	0.25	0.25
4. Technical Assistant-2	0.70	0.72	0.74	0.76	0.78
5. U. D Clerk 1	0.24	0.25	0.26	0.27	0.28
6. Group D 1	0.12	0.13	0.14	0.15	0.16
. TA/DA/MR etc	0.30	0.35	0.35	0.45	0.45
	2.88	2.82	3.00	3.00	3.04

7. Summary of Expenditure: (Rs. in Lakhs)

Year	Establi- shment	Grant	Capital			Total
			Loan	Bldg.	Other than loan and buildings.	
1990-91	2.41	0.27	..	..	0.20	2.88
1991-92	2.50	0.27	..	..	0.05	2.82
1992-93	2.54	0.27	..	..	0.19	3.00
1993-94	2.68	0.27	..	..	0.05	3.00
1994-95	2.72	0.27	..	..	0.05	3.04
Total	12.85	1.35	..	..	0.54	14.74

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector: Department of Science and Technology

Scheme No.2

Head of Account: Major Head 3425-
N1 Other Scientific Research-N1(1)
(2)Other Expenditure.

1. Name of the Scheme - Science Awareness Science Education and Popularisation.

2. Objectives of the Five Year Plan 1990-95

Some programme with the help of Central Agencies such as Department of Science and Technology, Department of Space, NCFRT etc. will be formulated. Study tours, seminars, exhibitions, meetings, quiz competitions etc. will also be initiated for making Science Awareness among the local people, students, youths and women.

3. Proposed Outlay for the Five Year Plan 1990-95(Rs. in lakhs)

Rs.19.00 Lakhs

4. Target and Achievement during 1985-90 Year Wise

A. PHYSICAL:

Items	Unit	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
1. Conducting of Science and Technology Seminars, Tours etc. in High Schools as well as in Colleges and Scholarships.											
2. Popularisation of simple gadgets and improvisation of existing home and farm appliances with expertise from CART.											
3. Create Science awareness among public utilising Audio Visual aids tours etc.											
4. Procurement of Vehicle(\$10) for the above purpose.											
5. Collection and preservation of literature & archives.											
3. Financial Rs. (Rs. in lakhs)		2.00	1.89	2.50	2.54	0.75	0.49	0.75	0.75	0.65	0.65

C. Financial Abstract

a) Establishment	..	..	..	..	..	..
b) Grant	..	..	..	..	..	..

C. CAPITAL

Building	..	..	..	..	..	..
Loan	..	..	..	..	..	..
Other than loan and buildings.	..	1.89	2.54	0.49	0.75	0.65
Total	..	1.89	2.54	0.49	0.75	0.65

5. Programme and Target for 1990-95

A. Physical Programme (Brief write up)

Conducting of Science and Technology Seminars, tours etc. in High Schools as well as in Colleges - To create Science awareness among public, utilising Audio Visual aids etc.

I. Physical :

Items:	Unit	1990-91	91-92	92-93	93-94	94-95	Total
(1) Conducting of Science and Technology seminars, tours etc. in High Schools as well as in Colleges							
(2) Popularisation of simple gadgets and improvisation of existing home and farm appliances with expertise from CART							
(3) Create Science awareness among public utilising Audio Visual aids, tours etc.							

II. Financial (Rs. in lakhs)
(Itemwise)

	1.00	4.50	4.50	4.50	4.50	19.00
Total	1.00	4.50	4.50	4.50	4.50	19.00

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring

1. Conducting of Seminars	0.50	1.50	1.50	1.50	1.50	6.50
2. Popularisation	0.25	1.00	1.00	1.00	1.00	4.25
3. Science Awareness	0.20	1.50	1.50	1.50	1.50	6.20
4. Collection of literature and archives	0.05	0.50	0.50	0.50	0.50	2.05
Total	1.00	4.50	4.50	4.50	4.50	19.00

B. Recurring:

1) Salary of Staff	Nil
a) <u>Continuing Staffs</u>	
b) Posts created but to be filled	Nil
c) Posts proposed.	Nil

7. Summary of Expenditure (Rs. in lakhs)

Year	Establishment.	Grant	Capital Loan	Capital Bldg.	Other than loan and buildings.	Total
1990-91	..	1.00	..	..	..	1.00
1991-92	..	4.50	..	..	..	4.50
1992-93	..	4.50	..	..	..	4.50
1993-94	..	4.50	..	..	..	4.50
1994-95	..	4.50	..	..	..	4.50
Total	..	19.00	..	..	..	19.00

8. Foreign Exchange : Nil

9. Remarks : Nil

DR. FT EIGHTH FIVE YEAR PLAN 1990-95

Sector: Department of Science
and Technology

Scheme No.3
Head of Account: Major Head
3425-N1 Other Scientific
Research-N1(1)(2)Other Exp-
enditure.

1. Name of the Scheme

Special Research and Development
Schemes relevant to the islands
to be identified by Department
of Science and Technology through
Expert Group for implementation.

2. Objective of the Five Year Plan 1990-95

The Department of Science and Technology will constitute Expert Committee to identify the relevant R and D projects for implementation and will co-ordinate and sponsor this activity. Studies identified by Island Development Authority and expert Group set up by Administration will also be financed under this scheme. Furniture for keeping the Reports and Books will also be procured.

3. Proposed Outlay for the Five Year Plan 1990-95 (Rs. in lakhs)

Rs.42.00 Lakhs

4. Target and Achievement of during 1985-90 Yearwise

A. PHYSICAL :

Items	Unit	1985-86		86-87		87-88		88-89		89-90		Total
		T	A	T	A	T	A	T	A	T	A	
Feasibility Study on setting up of Fisheries Development Corporation for Lakshadweep completed (2) Feasibility Study on Computerisation of various Departments in Lakshadweep by CMC Ltd., Madras completed (3) Actively associated with the Futurology Workshop on identifying SE T inputs to develop a long range prospective plan for the period 1985-2005 organised by the Regional Research Laboratory, Trivandrum (4) Study on Restructuring and Redesigning of Administrative Set Up being completed by the University of Cochin.												

B. Financial Rs. (Rs. in lakhs)

3.00 0.32 2.00 2.56 0.50 0.10 1.15 1.15 4.31 4.31

C. Financial Abstract

a) Establish-
ment.

..

b) Grant

0.32 2.56 0.10 1.15 4.31

C. CAPITAL

Building

..

Loan

..

Other than
loan & bldgs.

..

Total 0.32 2.56 0.10 1.15 4.31

5. Programme and Target for 1990-95

A. Physical Programme (Brief write up)

Studies on Coastal Morphology Sediment movement and Bathymetry in selected islands of Lakshadweep Studies identified by IDA and the expert group set up by us will also be financed under this Scheme.

I. Physical:

Items	Unit	1990-91	91-92	92-93	93-94	94-95	Total
-------	------	---------	-------	-------	-------	-------	-------

Construction of Multi-diciplinary Committees to identify relevant RED Schemes and follow up action.

II. Financial (Rs. in lakhs)
(Itemwise)

Expenses of Expert Committee Cochin.		5.00	8.00	9.00	10.00	10.00	42.
Total		5.00	8.00	9.00	10.00	10.00	42.

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring

Expensed of Expert Committee activities including extensive exploration of various facts of RED Schemes.		5.00	8.00	9.00	10.00	10.00	42.0
Total		5.00	8.00	9.00	10.00	10.00	42.0

B. Recurring : Nil

7. Summary of Expenditure (Rs. in lakhs)

Year	Establishment.	Grant	Loan	Capital		Total
				Bldg.	Other than loan and buildings.	
1990-91	..	5.00	..	..	..	5.0
1991-92	..	8.00	..	..	..	8.0
1992-93	..	9.00	..	..	..	9.0
1993-94	..	10.00	..	..	..	10.0
1994-95	..	10.00	..	..	..	10.0
Total	..	42.00	..	..	..	42.0

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector: Department of Science
and Technology.

Scheme No.4
Head of Account: Major Head 3425
NI other Scientific Research-NI
(1)(2)Other Expenditure.

1. Name of the Scheme Training
2. Objective of the Five Year Plan 1990-95.

The geographic separation of our islands with mainland hinder many developmental activities. Even our staffs get little exposure to things happening in the mainland. It is therefore necessary to arrange training course of both short terms and long terms for our officials. Some courses can be arranged at Island itself by inviting suitable organisations, Institutions and some other can be conducted at mainland collaborative interaction with other Govt. of India and R&D Centres and Departments of various States and UTs will increase productivity and improve value addition to a great extent.

3. Proposed Outlay for the Five Year Plan 1990-95(Rs.in lakhs)
Rs.11.00 Lakhs
4. Target and Achievement during 1985-90 Year wise.

A. PHYSICAL :

Item	Unit	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A

Nil

B. Financial Rs. (Rs. in lakhs)

C. Financial Abstract.

- a) Establish-ment. ..
- b) Grant ..

C. CAPITAL

- Building ..
- Loan ..
- Other than loan and buildings. ..

Total ..

5. Programme and Target for 1990-95

A. Physical Programme (Brief write up)

Conducting training courses to get exposure to things happening in mainland.

I. Physical :

Item	Unit	1990-91	91-92	92-93	93-94	94-95	Total
------	------	---------	-------	-------	-------	-------	-------

Conducting training courses.

II. Financial (Rs. in lakhs)
(Itemwise)

Conducting training courses	1.00	2.00	2.00	3.00	3.00	11.00
Total	1.00	2.00	2.00	3.00	3.00	11.00

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring

For meeting expenses on training course.	1.00	2.00	2.00	3.00	3.00	11.00
Total	1.00	2.00	2.00	3.00	3.00	11.00

B. Recurring :

(1) Salary of Staff Nil

A. Continuing Staff ..

B. Post created but to be filled up. ..

C. Post proposed ..

7. Summary of Expenditure (Rs. in lakhs)

Year	Establi- shment	Grant	Capital			Total
			Loan	Bldg.	Other than loan and buildings.	
1990-91	..	1.00	..	..	..	1.00
1991-92	..	2.00	..	..	..	2.00
1992-93	..	2.00	..	..	..	2.00
1993-94	..	3.00	..	..	..	3.00
1994-95	..	3.00	..	..	..	3.00
Total	..	11.00	..	..	..	11.00

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector: Department of Science
and Technology and
Environment.

Scheme No.5

Head of Account: Major Head 3425
N1 Other Scientific Research-N1
(1)(2)Other Expenditure.

1. Name of the Scheme Environmental Protection
in Lakshadweep.
2. Objective of the Five Year Plan 1990-95.

Rapid development is taking place in the islands. These development often give room for concern. It has to be close watched whether developmental activity is in consonance with the delicate ecological balance that sustains the islands. There are three natural environments in the islands - the land, the lagoon and Ocean Ecosystem. The islands are unique formed of coral sands and any islands of this nature is unknown. Therefore greater emphasis has to be given to protect such a fragile and unique environment. Conservation/reclamation of islands like Thilakkam; Pitty etc which are at threat of erosion is proposed as recommended by the A.C. Encouraging and financing voluntary organisations for environmental awareness is also included in the Scheme. Hydrogeological Study of pitti and shallow sand banks around it with the assistance of central agencies like DOD.

3. Proposed Outlay for the Five Year Plan 1990-95

Rs.64.00 Lakhs

4. Target and Achievement during 1985-90 Year wise

A. PHYSICAL :

Items	Unit	1985-86		86-87		87-88		88-89		89-90	Total
		T	A	T	A	T	A	T	A		
											Nil

B. Financial Rs. (Rs. in lakhs)

C. Financial abstract.

a) Establishment Nil

b) Grant ..

C. CAPITAL

Buildings ..

Loan ..

Other than loan
and buildings ..

Total ..

5. Programme and Target for 1990-95

A. Physical Programme (Brief write up)

Various Studies on Environmental aspects will be undertaken by Experts. A detailed project report on protection of environment in Lakshadweep and conservation of erosion effected islands like Pitty, Thilakkam etc will be prepared and submitted to Ministry for approval. The Schemes will be implemented on the recommendation of expert group and on approval by Ministry.

B. Target for 1990-95

I. Physical

Items	Unit	1990-91	91-92	92-93	93-94	94-95	Total
Appointment of staff.							
1. Technical Asst. (Environment) (Rs.1400-2300)		1	1	1	1	1	1
2. LDC (Rs.950-1500)		1	1	1	1	1	1
3. Helper (Rs.750-940)		1	1	1	1	1	1

II. Financial (Rs. in lakhs)
(Itemwise)

1. Protection of Environmental aspects including studies etc. (Token provision)	1.00	10.00	10.00	10.00	10.00	10.00	41.00
2. Popularisation of Environmental awareness through public conducting seminars, essay, elocution etc.	0.80	4.55	5.00	5.00	5.40		20.75
3. Salary of Staff including TA/DA etc.	0.20	0.45	0.50	0.50	0.60		2.25
Total		2.00	15.00	15.50	15.50	16.00	64.00

6. Details of Expenditure (Rs. in lakhs)

a. Non Recurring : Nil

B. Recurring

Protection of environments	1.00	10.00	10.00	10.00	10.00	41.20
Popularisation of Science	0.80	4.55	5.00	5.00	5.40	20.75
Total	1.80	14.55	15.00	15.00	15.40	61.75

(1) Salary of Staff

A. Continuing Staff Nil

B. Posts created but to be filled. ..

C. Posts proposed.

1. Technical Assistant

1 Post (Rs.1400-2300)

1 0.10 0.20 0.20 0.20 0.25 0.95

2. LDC 1 Post

(Rs.950-1500)

1 0.05 0.15 0.15 0.15 0.20 0.70

3. Helper 1 Post

(Rs.750- 940)

1 0.05 0.10 0.15 0.15 0.15 0.60

Total

0.20 0.45 0.50 0.50 0.60 2.25

7. Summary of Expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital			Total
			Loan	Bldg.	Other than loan and buildings.	
1990-91	0.20	1.80	..	..	..	2.00
1991-92	0.45	14.55	..	..	..	15.00
1992-93	0.50	15.00	..	..	..	15.50
1993-94	0.50	15.00	..	..	..	15.50
1994-95	0.60	15.40	..	..	..	16.00
Total	2.25	61.75	..	..	..	64.00

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT FIVE YEAR PLAN 1990-'95
SECRETARIAT ECONOMIC SERVICES

I N T R O D U C T I O N

1. After the formation of the I.D.A under the Chairmanship of the Prime Minister rapid developments are taking place in the islands of the Lakshadweep. As such the work of Planning, implementation, monitoring and evaluation has also increased tremendously. A popular Administration in the islands has come into being and there by the people's participation in the formation and implementation of Developmental Programmes in the island Level and UT. Level became a reality. This has got much relevance now, since the Govt. of India have given much importance to the grass root level Planning from Village Panchayat, District etc. To cope with this the Planning and Statistical Machinery have to play a pivotal role. Therefore it is imperative to have a full fledged Planning and Information set up.

2. In this direction the expert group of the Cochin University of Science & Technology constituted by the Lakshadweep Administration, at the instance of I.D.A., to study on Restructuring/Redesigning of the Administrative set of the U.T. of Lakshadweep clearly emphasised this point. Their Phase I report states that ".....
.....We have proposed the present restructuring of the Administrative set up in such a way that the Administrator is freed from the numerous routine work so that he will get more time in formulation of the long term strategic Plans for the Development of the Territory. We strongly recommended that since the thrust of the Administration is on developmental programmes, the Planning and Information Services be strengthened by creating a new informations/managements and Planning Cell with the Head of the cell directly reporting to the Administrator/Chief Secretary.....".

3. At present the entire activities of Planning Statistics and information management are looked after by a nucleus staff consisting of a Research Officer, One Asst. One Statistical Assistant, Two Clerks and Two Junior Investigators. This skelton staff is quite insufficient to meet the increased requirements and work load. Therefore VIIIth Five Year Plan proposes to have separate set up for (i) Statistics (ii) Plan review, Monitoring and evaluation and (iv) Civil Works, Construction of separate building /Wing in the Headquarters to accommodate the Staff.

...../-

4. At present all correspondences, Rules, Orders etc are being made and issued in English only for want of translators. Various Ministries at various Occassions had requested this Administration to make available Hindi version of creation reports, Notifications etc. But we could not available Hindi version in the absence of a Hindi Translator. Similarly majority of the local people know only Malayalam. There are various Committees consisting of local people who know only Malayalam language like Home Ministers Advisory Committee and Administrator's Advisory Council. Administration often felt the necessity of making available Malayalam version of Agenda Papers, Proceedings of Meetings etc., in Malayalam, Administration is even finding it very difficult to make the local people aware about the Developmental Programmes implemented by the Administration for want of a Malayalam Translator.

In order to overcome these difficulties a separate Translation Cell is a must.

The Secretariat Building constructed early in 1964 is now due for re-Consutruction so as to accommodate the additional Manpower etc. posted during the last year, and also the additional staff proposed during VIIIth Five Year Plan, in the context of the Administration expansion/re-structing taking place during these period. Besides there is no proper place for accommodating the U.T. level Planning and Statistical machinery. Therefore a scheme for Civil Works has been proposed to accommodate the Secretariat, economic and Statistical Staff suitably.

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Sl. No.	Name of the Scheme.	8th Plan outlay	Approved outlay	Proposed outlay			
				91-92	92-93	93-94	94-95
1.	Setting up of Translation Cell	6.37	0.50	1.33	1.47	1.51	1.56
2.	Plan Review Monitoring Evaluation Wing.	19.11	1.30	5.24	4.02	4.02	4.35
3.	U.T. level Statistical set up.	10.00	1.20	3.75	3.65	4.40	5.00
4.	Civil works	50.00	--	15.00	15.00	15.00	5.00
Total		93.48	3.00	25.32	24.14	25.11	15.91

DRAFT FIVE YEAR PLAN 1990 - 95

SECTOR : SECRETARIAT ECONOMIC SERVICES

SCHEME NO.2

1. Name of the Scheme : Setting up of a Translation Cell.
2. Objective of the Five Year Plan - 1990-95

This date all correspondances, Rules, Regulations, Notifications, Reports required by various parliamentary committees etc. are made only in English though various reports are often required to be translated in to Hindi and Malayalam same could not be done for want of professional translators. Various Ministries at various occasions had requested this Administration to take available Hindi Version of certain reports. But we could not make available Hindi versions in the absence of a Hindi Translator. Similarly majority of the local people know only Malayalam there are various committees consisting of local people who know only Malayalam like Home Ministries Advisory Committee and Administrators Advisory Council. Administration often felt the necessity of making available Malayalam version of Agenda papers, proceedings of the meetings etc. in Malayalam.

In order to over come these difficulties and a separate cell is proposed during the VIIIth Five Year Plan period in which two posts of Translators will be proposed are for translation materials from Hindi to English and vice versa and the other from Malayalam to English and vice versa.

3. Proposed outlay for VIIIth Five Year Plan 1990-95
= Rs. 6.37 lakhs.

4. Target and Achievement during 1985- 90

A. Physical : Telex Operator 1

B. Financial : Nil

5. Programme and Target for 1990-95

A. Physical	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
I. Post created and filled	1	1	1	1	1
(1) Telex Operator (950-1500)	1	1	1	1	1

	90-91	91-92	92-93	93-94	94-95	Total
<u>Post proposed</u>						
1. Hindi Translator (Rs.1640-2900)	1	1	1	1	1	1
2. English Translator (Rs.1640-2900)	1	1	1	1	1	1
3. L.D. Typist (950-1500)	1	1	1	1	1	1
4. Telex Operator (Rs.950-1500)	1	1	1	1	1	1
5. Peon (Rs. 750-940)	1	1	1	1	1	1

B. Financial (Rs. in lakhs) 0.50 1.27 1.29 1.39 1.33

5. Details of Expenditure (Rs. in lakhs)

A. <u>Non-Recurring</u>	90-91 Target	91-92 Target	92-93 Target	93-94 Target	94-95 Target
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1. Purchase of Typewriter, Furniture, Photocopier etc.		0.20	0.20	0.20	0.20
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B. Recurring

I. Salary of Staff

a) Post created and filled.	0.20	0.21	0.22	0.23	0.23
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(1) Telex Operator
(Rs.950-1500)

II. Post proposed

1. Hindi Translator (Rs. 1640-2900) 1 post		0.25	0.25	0.25	0.27
2. English Translator (Rs.1640-2900) 1 post	0.20	0.25	0.25	0.26	0.27
3. L.D. Typist (malayalam) (Rs.950-1500) 1 post		0.10	0.15	0.15	0.17
4. Telex Operator (Rs.950-1500) 1 post		0.10	0.15	0.16	0.17
5. Peon (Rs. 750-940) 1 post		0.07	0.10	0.10	0.10
6. LTC/MR etc		0.05	0.05	0.05	0.05
7. Travel Expenses	0.05	0.10	0.05	0.10	0.10
8. Office Expenses	0.05	0.05	0.05	...	...

TOTAL A+B: 0.50 1.33 1.47 1.51 1.56

7. Summary of Expenditure (Rs. in lakhs)

Year	Estab- lishment.	Grant	Loan	Capital		Total
				Bldg.	Other than loan & Bldg.	
1990-91	0.45	0.05	--	--	--	0.50
1991-92	1.13	0.20	--	--	--	1.33
1992-93	1.27	0.20	--	--	--	1.47
1993-94	1.31	0.20	--	--	--	1.51
1994-95	1.36	0.20	--	--	--	1.56
TOTAL:	5.42	0.85	--	--	--	6.37

8. Foreign Exchange : Nil.

9. Remarks : Nil

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DRAFT FIVE YEAR PLAN 1990-'95

SCHEME No. 2

SECTOR: PLANNING AND STATISTICS

1. Name of the Scheme : Plan Review, Monitoring & Evaluation Wing.
2. Objective of the Five Year Plan 1990-'95.

From a sum of Rupees 23.95 Lakhs allotted for the first five year plan, the Plan size of this Union Territory has gone up as high as Rs. 4397/- lakhs in With Five year Plan. Drawing up of schemes suited to local condition their adoption, execution and supervision for an area like Lakshadweep with a nucleus set up consisting of a Research Officer of the Group 'B' and an Assistant supported with two Clerical staff available since seventees⁰⁰ is highly on the lower side. When this skelton staff is quite insufficient, it is also their responsibility of monitoring and evaluation, which could not take up so far.

In view of the increasing volume of Plan work coordinating with the different implementing agencies scattered in different isolated islands it is necessary to strengthen the existing nucleus Planning Machinery with adequate manpower. It is also to mention here that while the Annual Plan size of the territory was about 200/- lakhs till 1981-82, the new trend of Rural Developments as a result of vigorous implementation new 20-Point Programme, enhanced the Plan Size of the Territory to the level of Rs. 2100/- lakhs during 1989-'90. In view of all these increases and additional work load and taking note of the recommendation made by the Expert Group of Cochin University of Science & Technology the strengthening of the Planning Machinery has become inevitable and hence this proposal.

3. Proposed outlay for VIII Five Year Plan 1990-'95 : Rs. 19.11 Lakhs.
4. Target and Achievement during 1989-'90.
 - A. Physical:
 - a. Asst. Director (Monitoring) (Rs. 17000/- 5000) 1
 - b. Steno to Asst. Director (12000/- 20000) 1

* which in view of the increasing volume of work involved and in the light of the new strategy of Development,

(7)

..: 308. :-

B. Financial (Rs. in lakhs) 0.73

5. Programme and Target for	1990-95	90-91	91-92	92-93	93-94	94-95
1. Secretary (Planning) (Rs. 3700-5000)		1	1	1	1	1
2. Steno to Secretary Gr. A (1400-2300)		1	1	1	1	1
3. Dy. Director (Evaluation) (2200-4000)		1	1	1	1	1
4. Accountant (1350-2200)		1	1	1	1	1
5. U.D. Clerk (1200-2040)		2	2	2	2	2
6. L.D. Clerk (950-1500)		1	2	2	2	2
7. L.D. Typist (950-1500)		1	1	1	1	1
8. Sr. Gestetner Operator (950-1400)		1	1	1	1	1
9. Messenger (750-940)		1	1	1	1	1
10. Safaiwala (750-940)		1	1	1	1	1

B. Financial (Rs. in lakhs) 1.30

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring.

i. Purchase of Typewriter, Photo copier, Calculator, furniture, Gestetner Machine etc.	0.10	1.50	-	-	-
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B. Recurring

i. Salary of Staff.
post created but to be filled.

1. Asst. Director (Monitoring) (to be redesignated as Dy. Director) (Rs. 2200-4000) 1 post	-	0.30	0.30	0.30	0.30
--	---	------	------	------	------

Post Approved to be created.

1. Stenographer (1200-2040) 1 Post	-	0.20	0.20	0.20	0.20
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II. Additional Posts proposed.

a. Secretary (Planning) (3700-5000) 1 Post		0.53	0.54	0.54	0.54
b. Stenographer to Secretary Grade A (Rs. 1400-2300) 1 post	-	0.03	0.24	0.24	0.24
c. Deputy Director (Evaluation) 1 post (2200-4000)	-	0.35	0.36	0.36	0.36

DRAFT FIVE YEAR PLAN 1990-95.

SCHEME: No. 3

SECTOR: PLANNING AND STATISTICS

1. Name of the Scheme: Establishment of the U.T. level Statistical set up.
2. Objective of the Five Year Plan 1990-'95

The availability of adequate, accurate, reliable and upto date statistical data pertaining to the existing economic situation in the area is an important pre-requisite of successful Planning. Accurate information about the economic conditions and resources can be collected only if the existing and potential resources are thoroughly surveyed. Without reliable data about the availability of raw material, capital, human and natural resources, fixing of target become impossible. While the organisation in other parts of the country has been geared up for this task, the Statistical set up of this Union Territory continues to be conspicuous chiefly by its absence. There is no Statistical Bureau of Directorate of Economics and Statistics, in this Union Territory to coordinate statistical activities assembling and dissemination of all essential statisticals. Organising special enquires and surveys including participation in the N.S.S. Programmes, estimation of state income, collection of price data, construction of Index numbers, Employment and Manpower Statistics, Social Statistics, Industrial and labour statistics, prices and market intelligence, Socio-Economic research and analysis, training of Statistical personnel, Statistical intelligence and publication and maintaining liaison with C.S.O and other Statistical Organisation at the Centre and States. Hitherto these was looked after by a Statistical Assistant available in Planning Section. This Statistical Assistant is often needed for preparation of Plan proposals, Checking of monthly/quarterly plan Progress reports etc. etc... There is also no Technical Officer to guide the work. In the field too, except two Junior Investigators no other staff is available. Therefore it is proposed to establish a full-fledged statistical machinery in the Union Territory Headquarter and Junior Investigators appointed in Islands.

3. Proposed outlay for 1990-'95. Rs. 18.00 lakhs.

4. Target and Achievement during 1989-'90.

A. Physical

Post approved but to be created

1. Statistical Officer(1640-2900) 1

B. Financial (Rs. in lakhs) 1.01

5. Programme and Target for 1990-'95.

A. Physical

Appointment of minimum staff to survive the machinery as Lakshadweep Statistical Bureau and Directorate of Economics and Statistics is only proposed.

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Dy. Director (Stat) (Rs. 2200-4000)	1	1	1	1	1
2. Statistical Officer (1640-2900)	1	1	1	1	1
3. Statistical Asst. (1400-2300)	1	1	1	1	1
4. Junior Investigators/ Computer (Rs. 1200-2040)	3	5	7	9	9
5. U.D. Clerk (Rs. 1200-2040)	1	1	1	1	1
6. Stenographer (Rs. 1200-2040)	1	1	1	1	1
7. L.D. Clerk/Typist (950-1500)	1	1	1	1	1
8. Group D Staff (750-940)	1	1	1	1	1

B. Financial (Rs. in lakhs) 1.20 3.75 3.65 4.40 5.00

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring.

1. Purchase of Typewriter, Calculator, Furniture, etc 0.20 0.60 0.10 0.10 0.10

B. Recurring.

1. Salary of Staff.

a) Dy. Director (Rs. 2200-4000) 1 Post.	0.40	0.40	0.40	0.40	
b) Statistical Officer (Rs. 1640-2900) 1	0.30	0.30	0.30	0.30	
c) Statistical Asst. (Rs. 1400-2300) 1 post	0.25	0.25	0.25	0.25	
d) Junior Investigators/ Computer (Rs. 1200-2040) 1 Post.	3.50	0.70	0.90	1.50	2.00
e) U.D. Clerk (Rs. 1200-2040) 1 post	0.20	0.20	0.20	0.20	
f) Stenographer (Rs. 1200-2040) 1 post.	0.20	0.20	0.20	0.20	

...../-

g. L.D.Cum Typist (Rs.950-1500) 1 post	0.15	0.15	0.15	0.15
h. Group D Staff (Rs.750-940) "	0.10	0.10	0.10	0.10
i. Travel Expenses, M/R Etc.	0.30	0.40	0.50	0.50
j. Printing charges	0.40	0.50	0.50	0.60
k. Office Stationary/Telephone, Telegram Charges and other miscellaneous.	0.50	0.15	0.15	0.20

Total A+B: 1.20 3.75 3.65 4.40 5.00

7. Summary of Expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital			Total
			Loan Bldg.	Other than loan & Bldg.		
1990-91	0.50	0.70	-	-	-	1.20
1991-92	2.60	0.55	-	-	0.60	3.75
1992-93	2.90	0.65	-	-	0.10	3.65
1993-94	3.60	0.70	-	-	0.10	4.40
1994-95	4.10	0.80	-	-	0.10	5.00
Total:	13.70	3.40	-	-	0.90	18.00

8. Foreign Exchange: Nil
 9. Remarks : Nil.

DRAFT FIVE YEAR PLAN 1990 - 95

SCHEME NO.4

SECTOR: SECRETARIAT ECONOMIC SERVICES

1. Name of the Scheme : Civil Works.
2. Objective of the Five Year Plan 1990 - 95.

The Secretariat Building which was constructed early in 1964 in now is a delapidated condition. Extra space is necessary to accommodate additional staff sanctioned and posted during last years and for proposed staff. It is proposed to take up re-construction of new Secretariat Building in 3 Phases. So as to provide better accomodation to the staff adedd also to accomodate major departments, who do not have their own building. The Planning and Statistical set up is also to be accomodated.

3. Proposed outlay for Five Year Plan)
1990 -95) 50.00Lakhs.

4. Target and Achievement during 1985 - 90.

A. Physical

	1985-86		86-87		87-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A
Construction of building Pradesh Council Sectt.	-	-	-	-	-	-	-	-	-	1

- B. Financial (Rs. in lakhs) - - - - - 2.75

5. Programme and Target for 1990-95

A. Physical

Reconstruction of Secretariat Building is proposed to be taken up during the Plan period.

Multi Stored Secretariat Building.	1990-91		91-92		92-93		93-94		94-95	
	T	A	T		T		T		T	
	(Anticipated)									
	Phase 1				Phase II		Phase III		I	
B. Financial (Rs. in lakhs)	-	14.00	15.00	15.00	15.00	15.00	15.00	5.00		
6. Details of Expenditure										
A) Recurring										
B) Non Recurring										
1. Consturction		14.00	15.00	15.00	15.00	15.00	15.00	5.00		
		14.00	15.00	15.00	15.00	15.00	15.00	5.00		

7. Summery of Expediture
(Rs. in lakhs)

Year	Establishment	Grant	Capital			Total
			Loan	Bldg.	Other than loan & Bldg.	
1990-91	-	-	-	-	-	-
1991-92	-	-	-	15.00	-	15.00
1992-93	-	-	-	15.00	-	15.00
1993-94	-	-	-	15.00	-	15.00
1994-95	-	-	-	5.00	-	5.00
Total	-	-	-	50.00	-	50.00

8. Foreign Exchange : Nil

9. Remarks : During 1990-91 no provision was made due to finance constraints. However, in view of eventuality it is proposed to commence the 1st phase of construction locating savings from other sectors. Therefore, the expenditure of Rs.14.00 lakhs anticipated during 1990-91 has not been included in the total outlay proposed in this scheme.

-315-

DEPARTMENT OF TOURISM
DRAFT VIII FIVE YEAR PLAN
1990-95

I N T R O D U C T I O N

Tourism is one of the few sectors in Lakshadweep with great potential for development. The Govt of India and the Lakshadweep Administration has realised this and adequate attention is now being given to promotion of Tourism. Besides promoting economic growth, Tourism development will solve the present unemployment problem among the educated to a great extent.

A beginning in Tourism development was made in Lakshadweep a few years back with limited accommodation in few islands suitable for Tourism and IDA recommended measures for development. According to this steps have already been taken to handle Tourism in a big way which include improved shipping facilities, increase in Tourism accommodation, strengthening of SPORTS introduction of Water Sports facilities, training of personnel etc.

For developmental, regulatory and protection of environmental functions a proposal to re-organise the department of Tourism has been submitted to the Govt. of India. A scheme has already been finalised to put up Tourism accommodation in selected islands by the public with Govt. assistance and institutional finance. It has also been proposed to start an National Institute of Water Sports in Lakshadweep to facilitate training of local people and Tourists in various Water Sports activities. Provision has been made for the training of public who will put up Tourist accommodation.

During the VIII Five Year period the re-organised department of Tourism will be in full function with developmental activities. It is proposed to start a Tourist Information Centre at Ernakulam, Cochin for greater publicity and convenience for booking for the Tourists. The building for the Centre will be put up by the Administration and Govt. of Kerala will be approached for a suitable land site in Ernakulam for the construction. Plans have been already formulated for developing Beypore for passengers traffic and many of the day Tourists to the islands will be taken from this port.

One of the main functions of the Tourism department will be training of personnel required for the development of Tourism. This will include training the public who are engaged in the field of Tourism and Officials of the department as well as Sports both - within the country and Abroad. Another important function of the department will be protection of the environment by preventing possible damage that can cause by Tourist inflow, life saving and safety measures will be other functions. For this constant patrolling within the lagoon and outside the reef will be necessary and to facilitate this small speed boats will be essential. Provision for this has been made in the plan. The hks grant given for the SPORTS during the previous plans is proposed to be continued during the VIII plan period also. This will include reimbursements provided to concessional Tourists like students and Youth groups. Development of Water Sports in Lakshadweep will be a vital Tourist attraction. Necessary training on this has to be provided. The Water Sports Institute proposed during VII plan will be continued during the VIII plan. One of the important activity in Tourism development is providing

accomodation for Tourists. ~~The~~ A scheme for the construction of Tourist Huts by the public is in operation under this scheme a subsidy of 25% is proposed. Since investment subsidy has been discontinued by the Govt.of India provision for subsidy has been included in the VIII plan for the purpose. Similarly provision is made for giving subsidy to the public to procure Water Sports Equipment.

To develop Tourism in Lakshadweep in the right lines preserving the culture and Environment proper studies have to be carried out for proper implementation of the projects. For this the department has utilised the consultancy of INTACH. In order to meet the expenditure on this necessary provision is made in the VIII plan.

Lack of proper catering facilities for the Tourists in the islands is one of the inhibiting factors for promotion of Tourism in the islands. There is no Hotel worth mentioning in the islands. This short coming is proposed to be overcome by setting up a Cafeteria for Tourists at Kadmat island and Floating Restaurant at Kavaratti for which necessary provision is proposed in the VIII five year plan.

cont...

Incorporating the ~~ex~~ above the VIII five year plan for Tourism is drawn up at a cost of Rs.303.59 Lakhs below.

DRAFT FIVE YEAR PLAN 1990-95

OUTLAY AT A GLANCE

	1990-91	91-92	92.93	93.94	94.95	Total
1. Administrative set up	5.18	105.74	6.17	6.51	6.86	30.46
2. Tourist Information Centre	1.96	0.72	0.74	0.77	0.78	4.97
3. Training personnel	2.36	2.36	2.36	2.36	2.36	11.80
4. Patrol boats	9.00	6.00	6.00	6.00	2.00	29.00
5. Study through INTACH	2.50	2.50	-	-	-	5.00
6. Subsidy for Tourist huts and Water Sports Equip- ments	6.00	12.00	12.00	12.00	12.00	54.00
7. Financial Aid to SPORTS	2.00	2.00	2.00	2.00	2.00	10.00
8. Water Sports Institute	13.00	52.80	31.66	19.49	20.41	137.36
9. Catering facilities for Tourists.	-	21.00	-	-	-	21.00
Total	42.00	105.12	60.93	49.13	46.41	303.59

SCHEDULE-1

Sector : Tourism Scheme No. 1

1. Name of the Scheme : Administrative set up
2. Objectives of the five year plan 1990-95

The re-organised department of Tourism will continue during the VIII five year plan. The continuation of the department during the plan period is essential to carry on with the Administrative developmental regulatory and Environmental protection functions.

3. Proposed outlay for 1990-95 Rs.30.46 Lakhs

4. Target achievement for 85-90

a) Physical

b) Financial

5. Programme and target for 1990-95

A. Physical:-Strengthening of Administrative set up by appointing essential staff.

B. Financial 5.18 5.74 6.17 6.51 6.86

6. Details of expenditure(Rs.in Lakhs)

A. Non Recurring Nil

B. Recurring Salary of staff

1990-91 91-92 92-93 93,94 94.95

1. Director of Tourism (Rs.3000-4500)	1 post	0.20	0.52	0.54	0.56	0.60
2. Dy. Director of Tourism(Rs.2200-4000)	2 post	0.14	0.84	0.88	0.92	1.00
3. Tourism Officer (Rs.1600-2660)	4 post	0.80	1.10	1.15	1.20	1.25
4. Information Officer (Rs.1600-2660)	1 post	0.25	0.26	0.27	0.28	0.30
5. Environmental Wardens (Rs.1200-2040)	5 post	0.90	1.05	1.10	1.15	1.20
6. Office Superintendent (Rs.1400-2300)	1 post	0.22	0.24	0.24	0.24	0.25
7. U.D. Clerk (Rs.1200-2040)	3 post	0.39	0.60	0.61	0.63	0.64
8. Stenographer (Rs.1200-2040)	1 post	0.19	0.20	0.21	0.22	0.23

9. L.D.Clerk (Rs.950-1500)	1 post	0.16	0.17	0.17	0.18	0.19
10. Peon (Rs.750-940)	2 post	0.12	0.24	0.26	0.28	0.30
11. Watchman cum sweeper (Rs.750-940)	1 post	0.12	0.12	0.13	0.14	0.15
TA/DA of staff		0.69	0.30	0.31	0.40	0.45
Office Expenses		1.00	0.30	0.30	0.30	0.30
Total (B)		5.18	5.74	6.17	6.51	6.86
Total (A+B)		5.18	5.74	6.17	6.51	6.86

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7. Summary of expenditure (Rs. in lakhs)

Year	Estt.	Grant	Capital Loan	Building	Other than loan and building	Total
1990-91	4.18	1.00	-	-	-	5.18
1991-92	5.44	0.30	-	-	-	5.74
1992-93	5.87	0.30	-	-	-	6.17
1993-94	6.21	0.30	-	-	-	6.51
1994-95	6.56	0.30	-	-	-	6.86
Total	23.26	2.20	-	-	-	30.46

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8. Foreign Exchange Nil

9. Remarks

: One of the Dy. Directors out of the two proposed will be posted at Delhi to look after the Tourism promotion matters and Liaison to liaison with the Ministry of Tourism, ITDC etc on related matters. He will be given one UDC and a peon as supporting staff.

Scheme No.2

Sector: TOURISM.

1. Name of the Scheme : Tourism Information and Reservation Centre in Ernakulam, Cochin.
2. Objectives of the Five Year Plan 1990-95

In order to ensure adequate publicity on Tourism in Lakshadweep and facilitate easy booking by Tourists, an appropriate Centre in the heart of the Cochin city in Ernakulam is essential. The Tourism Information Officer already available in the department will manage this Centre. In addition a Stenographer and an Office Assistant will be provided. The building for the Centre will be put up in a suitable place in Ernakulam and Kerala Government will be approached for the allotment of land. The cost for the establishment and running the Centre is estimated to be Rs.4.96 Lakhs during the plan period.

3. Proposed outlay for 1990-95 Rs.4.96 lakhs.
4. Target and Achivement 1985-90 Nil (New Scheme)
5. Programme and target for 1990-95

A. PHYSICAL

- i) Construction of building at Ernakulam for Tourist information and reservation centre.
- ii) Posting of essential staff.

B. FINANCIAL. 1.96 0.72 0.74 0.77 0.78

6. Details of Expenditure (Rs. in Lakhs)

A. Non recurring

1990-91 91-92 92-93 93-94 94-95

1. Cost of building in Ernakulam	1.00	-	-	-	-
2. Cost of furniture and Typewriter etc.	0.45	-	-	-	-
B. Recurring:- Salary of Staff.					
1. Stenographer (Rs.1200-2040)	0.12	0.20	0.21	0.23	0.23

~: 321 :-

2) Office Assistant					
(Rs.775-1025) 1 Post.	0.08	0.12	0.13	0.14	0.15
TA/DA	0.05	0.10	0.10	0.10	0.10
Office expenses including telephone Charges	0.25	0.30	0.30	0.30	0.30
Total (B)	<u>0.50</u>	<u>0.72</u>	<u>0.74</u>	<u>0.77</u>	<u>0.78</u>
Total (A+B)	1.96	0.72	0.74	0.77	0.78

7. Summary of expenditure (Rs. in Lakhs)

Year	Estt	Grant	Loan	Capital		Total.
				Bldg.	Other than Building Loan	
1990-91	0.25	0.25	-	1.00	0.46	1.96
1991-92	0.42	0.30	-	-	-	0.72
1992-93	0.44	0.30	-	-	-	0.74
1993-94	0.47	0.30	-	-	-	0.77
1994-95	0.48	0.30	-	-	-	0.78
Total	2.06	1.45	-	1.00	0.46	4.97

8. Foreign Exchange : Nil.

9. Remarks : Nil.

Scheme No.3

Sector: Tourism.

1. Name of Scheme: Training of Personnel
2. Objectives of the Five Year Plan 1990-95.

Tourism development in Lakshadweep is only at the take off stage now with not background for this industry in the territory people experienced in this field are absent. It is therefore necessary that adequate training in tourism including reception, hoteleering and catering are given to the public who venture out to put up and arrange tourist accomodation and the officials is the department and sports. The training will be necessary both in the country and abroad at appropriate leve, Besides the above, training in Water Sports too is a must for the officials and enterprising public. It is proposed to train 100 persons among the public 20 persons in a year in short term courses in hotel management and catering, 10 officials 2 in a year in tourism development for one year duration and 10 officials 2 in a year in foreign countries, besided 100 persons will be trained in Water Sports 20 per year. The total amount required against stipend, TA and DA for the above training in estimated to be Rs.11,80000.

3. Proposed outlay for 1990-95: Rs.11.80 lakhs.
4. Target and achievement for 1985-90: Nil (new scheme)
5. Programme and target for 1990-95

A) Physical:

- i) Training of Public
- ii) Training of officials within the country
- iii) Training in abroad
- iv) Training in Water Sports.

B) Financial. 1990-91 91-92 92-93 93-94 94-95

6. Details of expenditure (Rs. in lakshs)
 - A. Non-recurring: Nil.
 - B. Recurring.

i) Stipend and TA/DA of trainees (Public) 100 persons at 20 Nos. per year.	0.60	0.60	0.60	0.60	0.60
ii) Stipend and TA/DA of officials (trainees) in the country (100 persons at 20 persons per year)	0.24	0.24	*0.24	0.24	0.24
iii) Stipend and TA/DA of trainees in abroad (10 persons at 2 persons per year.)	0.80	0.80	0.80	0.80	0.80
iv) Stipend and TA/DA of trainees in Water Sports 100 persons at 20 persons per year)	0.72	0.72	0.72	0.72	0.72
Total B	2.36	2.36	2.36	2.36	2.36
TOTAL A+B	2.36	2.36	2.36	2.36	2.36

7. Summary of expenditure (Rs. in Lakhs)

Year	Estt.	Grant	Capital Loan	Building.	Other than Loan & Bldg.	Total
1990-91	2.36	-	-	-	-	2.36
1991-92	2.36	-	-	-	-	2.36
1992-93	2.36	-	-	-	-	2.36
1993-94	2.36	-	-	-	-	2.36
1994-95	2.36	-	-	-	-	2.36
TOTAL	11.80	-	-	-	-	11.80

8. Foreign Exchange : Nil

9. Remarks : Nil:

Sector : Tourism

Scheme No.4

1. Name of the Scheme : Patrol Boats for Environmental protection and Life Saving
2. Objectives of the five year plan 1990-95

With the anticipated inflow of Tourists to Lakshadweep there is very chance of attempt to damage the ecology of the fragile Environment. If the environment is damaged the marine life is affected which in turn affect the beauty of the lagoon and fishing of the area that is the livelihood of the local ~~people~~ population. To prevent this precautionary measures have to be taken even from the beginning which will be the responsibility of the Tourism department. to watch this Environment Wardens are proposed to be posted during the VIII five year plan. To aid their duty, patrol boats will be necessary if the 5 islands earmarked for Tourism. Small boats with outboard motors only are recommended which can easily be maneuvered in the Lagoon, 5 boats it is estimated ~~for~~ to cost of Rs.21,50,000/-. One Driver will be necessary for each boat. The estimated cost of the Scheme is Rs.29.00 Lakhs.

3. Proposed outlay for 1990-95 Rs.29.00 Lakhs

4. Target and Achievement for 85-90 (New Scheme)

5. Programme and target for 1990-95

A. Physical

i) Purchase of patrol boats

ii) Posting of essential staff

B. Financial (Rs.in lakhs) 9.00 6.00 6.00 6.00 2.00

6. Details of expenditure (Rs.in lakhs)

	1990-91	91-92	92-93	93.94	94.95
A.Non Recurring					
i) Cost of boats	8.00	4.50	4.50	4.50	--
ii) Running expenditure including wages to labourers	0.89	0.60	0.60	0.60	1.10
Total (A)	8.89	5.10	5.10	5.10	1.10

B. Recurring

Salary of staff (post to be created)

1. Drivers

(Rs.950-1500) 4 5 post 0.11 0.90 0.90 0.90 0.90

Total (B)		0.11	0.90	0.90	0.90	0.90
Total (A+B)		9.00	6.00	6.00	6.00	2.00

7. Summary of expenditure

Year	Estt	Grant	Capital		Other than loan and building	Total
			Loan	Building		
1990-91	0.11	-	-	-	8.89	9.00
1991-92	0.90	-	-	-	5.10	6.00
1992-93	0.90	-	-	-	5.10	6.00
1993-94	0.90	-	-	-	5.10	6.00
1994-95	0.90	-	-	-	1.10	2.00
Total	3.71	-	-	-	25.29	29.00

8. Foreign Exchange Nil

9. Remarks : One patrol boat each will be stationed at the Tourist focal islands of Minicoy, Kalpeni, Kavaratti, Kadmat and Andrott for attending patrol work in the Lagoon by the Environment Warden.

Sector : Tourism Scheme No.5

1. Name of the Scheme : Studies through INTACH

2. Objectives of the five year plan 1990-95

Tourism in Lakshadweep is now its infant stage which has great potential for development. Various Various Tourism development projects are being drawn up to be implemented during VIII five year plan period. For proper planning and implementation of schemes every aspects of the schemes/proposals and ~~feasibilities~~ feasibilities are to be studied in detail with reference to the special conditions of the islands. Therefore, the proposal is, to under take various studies on the development of Tourism in Lakhdawep ~~the~~ through INTACH, which is a departmental konsultant during the VIII five year plan period. To meet the expenditure on the studies a token provision of R.5.00 Lakhs is provided under the scheme.

3. Proposed outlay for 1990-95 Rs.5.00 Lakhs

4. Target and achivement for 1985-90 (New scheme)

5. Programme and target for 1990-95

A. Physical : To conduct various studies through INTACH

B. Financial (Rs.in lakhs) Rs.5.00 Lakhs

6. Details of expenditure (Rs.in Lakhs)

1990-91 91.92 92.93 93.94 94.95

A. Non recurring Nil

B. Recurring	2.50	2.50	-	-	-
Total (A+B)	2.50	2.50	-	-	-

7. Summary of Expenditure (Rs.in Lakhs)

Year	Estt.	Grant	Capital		Other than loan	Total
			loan	Bldg & bldg		
1990-91	-	2.50	-	-	-	2.50
1991-92	-	2.50	-	-	-	2.50
1992.93	.	-	-	-	-	-
1993-94	-	-	-	-	-	-
1994.95	-	-	-	-	-	-
Total	-	5.00	-	-	-	5.00

8. Foreign Exchange Nil

9. Remarks Nil

Sector : Tourism

Scheme No. 7

1. Name of the Scheme : Subsidy on construction of Tourist huts and procurement of water sports equipment.
2. Objective of the five year plan 1990-95

Transport facilities, accommodations in the islands and facilities for water sports are the three components in the development of Tourism in Lakshadweep. Romi Khosla committee under IDA has indentified 4 islands in Lakshadweep for Tourism development while Minicoy, Kallpeni and Kavaratti have been recommended for domestic Tourism, Banagaram has been chosen for Foreign Tourism. Bangaram has already been developed with accomodation and other facilities and is already in operation. In the three islands recommended for domestic Tourism. A total in take of about 500 hotel Tourists have been recommended. But the accomodation now available is far below this and hence has to be increased. As a matter of policy it has been decided to develop to in Lakshadweep at grass root l-level and for th~~is~~ the reccomendation in the form of two room or even one room huts will be put up by the public which they will manage with the help of the department of Tourism and SPORTS. Tourists for the huts will be booked by the SPORTS. Institutional Fianance for the construction of the huts will be arranged and the Kerala Financial Corporation and Syndicate Bank agreed in this respect. The margin money requir~~ed~~ will be given as subsidy by the Administration which will be given as 25% cost of the huts including furniture and other equipment. The huts will be allowed to be constructed at approved pattern. A fully equipped two room huts is wexpected to cost around Rs.2.00 Lakhs each and the construction of 100 such huts are proposed during the VIII five year plan. The subsidy element for this huts at Rs.50,000/-each will be Rs.50.00 Lakhs and the same is provided.

Similarly, it is proposed to encourage the public to procure water sports equipment like glass bottom boats Yatchts Roa boats Kayaks etc for tyen to hire out to the Tourists. An incentive 25% subsidy on the cost of tgo~~se~~ equipment will be given by the Administration and a token provision of Rs.10.00 Lakhs at Rs.2.00 Lakhs a year is provided for the purpose.

3. Proposed outlay for 1990-95 Rs. 54.00 lakhs.

4. Target and achievement for 1985-90. (New Scheme)

5. Programme and target for 1990-95.

A. PHYSICAL.

- i) Providing 25% subsidy on the construction of Tourist huts by public.
- ii) Providing 25% subsidy to procure Water Sports equipments.

B. FINANCIAL. (Rs. in Lakhs)

6. Details of expenditure	1990-91	91-92	92-93	93-94	94-95.
A. Non recurring	Nil	-	-	-	-
B. Recurring					
i). Subsidy on huts	5	10	10	10	10
ii) Subsidy on Water Sports equipments.	1	2	2	2	2
T O T A L:	<u>6</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>

7. Summary of expenditure (Rs. in Lakhs)

Year	Estt.	Grant	Capital Loan	Building.	Other than Building.	Total.
1990-91	-	6.00	-	-	-	6.00
1991-92	-	12.00	-	-	-	12.00
1992-93	-	12.00	-	-	-	12.00
1993-94	-	12.00	-	-	-	12.00
1994-95	-	12.00	-	-	-	12.00
TOTAL	-	54.00	-	-	-	54.00

8. Foreign Exchange : Nil.

9. Remarks : Nil.

* 1

SECTOR

:TOURISM

scheme no.8

1. Name of the Scheme :--Establishment of Water Sports Institute
2. Objectives of the five year plan 1990-95

The tour packages to Lakshadweep became extremely popular with avenues of Water Sports especially for group of adventure tourists. Lakshadweep with huge lagoon on the western side of the islands is best suited for all types of water sports both surface as well as sub-surface water sports. In Maldives, with islands similar to Lakshadweep, water sports are extremely popular and the best attraction of the tourists. With the growth of tourism, large number of tourists now visit Kadamat Island. 48 bed sccomodation is available in that island and both staying type of tourists and also day time tourists visit this island in large numbers. There has been request for more water sports facilities at Kadmat.

Ministry of Tourism in consultation with the Director, Naval Training had decided in favour of a full fledged Water Sport Institute in Lakshadweep with facilities for wind surfing, yatching sailing, snorkelling, scuba diving, water skiing, ^{Kayaking,} canoeing, rowing etc. The following posts were recomended to be created in the initial stages of setting up of the Water Sports Institute:-

1. Director (Rs.2200-4000)	1 post
2. Instructor Wind Surfing (Rs.1400-2300)	1 post
3. Instractor Skiing (Rs.1400-2300)	1 post
4. Instructor Sailing and Yachts (Rs.1400-2300)	1 post
5. Instructor Swimming and Water Polo (Rs.1400-2300)	1 post
6. Instructor Kayaking and Rowing (Rs.1400-2300)	1 post
7. Accountant (Rs.1400-2300)	1 post
8. U.D.Clerk (Rs.1200-2040)	1 post
9. L.D.Clerk-Cum-Typist (Rs.950-1500)	1 post
10. Peon (Rs.750-940)	1 post
11. Watchman-Cum-Sweeper (Rs.750-940)	1 post
12. Cooks (for Restaurant) (Rs.750-940)	<u>2 posts</u>
Total	<u>13 posts</u> <u>-----</u>

The following building structure was also suggested by the Director Naval Training, for the initial phase:-

- An Office for the Manager-cum-Officer in charge of the centre.
- A Club house consisting of 2 rooms-one room to serve as changing room and should have lockers. The other room as

waiting cum demonstration room with facilities of black board /demonstration equipment. It may also have facility for T.V. and V.C.R. to show films on Water Sports .

- One stowage shed. This should have sufficient space to stow all boats and equipment of the centre. The size should be adequate to house the equipment completely during off Tourist season.
- One small room for stowing Scuba diving and Snorkelling equipment. This room should also have the facilities for charging the diving sets.
- One small room for keeping POL items for the Engines.
- A launching area for launching the boats from hard ground to the water.
- A berthing area for securing /parking boats along side.
- Toilet facilities both for ladies and gents.

Accordingly a Plan scheme for providing very skelaten building for Water Sports facilities in Kadmat was included in the Annual plan 1990-91. The provision for the following was approved by the planning Commission with an outlay of Rs.13.00 Lakhs for 1990-91.

i) Water Sports equipment for giving training and its maintenance	Rs. 2.00 Lakh
ii) Building for Water sports Institute	2.00
iii) Hotel and staff Quarters	2.00
iv) Technical Aid	0.50
v) Furniture	1.00
vi) Office expences	0.50
vii) Salary of staff	

(Director-1, Instructors-Skiing, Wind surfing, sailing and Yatching, Kayaking and Rowing,

Swimming and Water Polo-one each, Accountant 1, U.D.Clerk -1 L.D Typist 1, Peon 1, Watchman-cum-Sweep 1 and Cooks -2. 5.00 and

The Scheme has also been sanctioned by the Ministry of Tourism and the construction of the building is being taken up.

The posts for the which Administrator is competent for creation have been created already while the posts of Director of the Water Sports Institute is in the Processed being ~~xxxxx~~ created by the Ministry of Tourism.

Ministry of Tourism have since appointed Commr. Arun Patil as the Water Sports Consultant of the India Tourism Development Corporation Ltd. who might in due course takeover as Director of Water Sports Institute in Goa. U.T Administration consulted him to work out infrastructural facilities of the Water Sports Institute alongwith building and staff. His letter is enclosed as annexure A. Commander Patil has suggested the essential man power and building for Water Sports Institute as under:-

Essential Manpower

1. Manager (Rs.2200-4000)	1 post
2. Instructor (Sailing Rs.1400-2300)	1 "
3. Instructor (Windsuffing) "	1 "
4. Instructor (Rowing)	1 "
5. Instructor (Diving) "	1 "
6. Divemaster "	1 "
7. Rescue Divers (Rs.950-1500)	2 "
8. Dive Boat Skipper (1400-2300)	1 "
9. Rescue Boat Drivers (Rs.950-1500)	1 "
10. Tindals (Rs.750-1200)	6 posts
11. Mechanic - OBM (Rs.1200-2040)	1
12. Ship Wright/Carpenter "	1
13. Watchman-cum Sweeper (150.940)	1
14. Cook (750-940) "	2 posts
15. U.D. Clerk - Accountant (Rs.1200-2000)	1
16. L.D.C Typist (950-1500)	1

Accommodation and Civil Works

1. Manager's Office	1	20x15x05
2. Administrative Office & Toilet	1	20x40x15
3. Equipment Store & Issue Centre	1	20x30x15
4. Club House with a) Kitchen b) Toilet for Ladies & c) Gents Verandah	2	40x40x15 240
5. Instruction/Projection Room	2	40x40x15
6. Stowage Shed with full width entrance	3	100x80x30
7. Repair workshops	3	30x80x30
8. HP Air charging comples	4	30x30x15
9. POL Store	4	30x15x15
10. Hard Surface	5	300x200
11. Lauching Ramp with Winch and Rail	5	75x15
12. Wooden Berthing Jetty for boats	5	150x10
13. Staff Residential Quarters	--	

It is proposed to set up a full fledged Water Sports Institute in Lakshadweep as per the physical and financial break up given below:-

3. Proposed outlay for 1990-95 Rs.137.36 lakhs.
 4. Target and achievement for 1985-90 Nil
 5. Programme and Target for 1990-95

A. PHYSICAL.

1. Establishment of Water Sports Institute in Kadmat Island.
 2. Procurement of Water Sports Equipment.

B. FINANCIAL.

a) Non-Recurring:-	1990-91	91-92	92-93	93-94	94-95.
i) Cost of Water Sports equipment for giving training.	2.00	5.00	5.00	2.50	3.00
ii) Building for Water Sports Institute.	2.00	30.00	10.00	-	-
iii) Hotel and staff quarters	2.00	5.00	5.00	5.00	5.00
iv) Other technical aid	0.50	1.00	1.00	1.00	1.00
v) Furniture.	1.00	2.00	-	-	-
vi) Office expenses	0.50	1.00	1.00	1.00	1.00
T O T A L:	<u>8.00</u>	<u>44.00</u>	<u>22.00</u>	<u>9.50</u>	<u>10.00</u>

B) Recurring:-

- a) Salary of Staff

- i) Posts created.

1. Director (Rs.2200-4000) 1 Post	0.40	0.45	0.47	0.48	0.49
2. Instructor Skiing (Rs.1400-2300) 1 Post	0.25	0.31	0.32	0.33	0.35
3. Instructor Wind Surfing (1400-2300) 1 post	0.25	0.31	0.32	0.33	0.35
4. Instructor Sailing and Yachts (Rs.1400-2300) 1 post	0.25	0.31	0.32	0.33	0.35
5. Instructor Swimming and Water polo (Rs.1400-2300) 1 post	0.25	0.31	0.32	0.33	0.35
6. Instructor Kayaking and Rowing (Rs.1400-2300) 1 post	0.25	0.31	0.32	0.33	0.35
7. Accountant (Rs.1350-2200) 1 post	0.25	0.31	0.32	0.33	0.35
8. U.D. Clerk (Rs.1200-2040) 1 post	0.20	0.27	0.28	0.29	0.30

9. L.D.Clerk cum Typist (950-1500) 1 post	0.20	0.21	0.22	0.23	0.24
10. Peon (Rs.750-940) 1 post	0.15	0.16	0.17	0.18	0.19
11. Watchman cum Sweeper (Rs.750-940) 1 post	0.45	0.16	0.17	0.18	0.19
12. Cook (Rs.750-940) 2 post	0.20	0.32	0.34	0.36	0.38
TA/DA	0.30	0.30	0.30	0.30	0.30
T O T A L:	3.10	3.73	3.87	3.99	4.18

b) Post to be sanctioned and created

1. Divemaster and Diving Instructor (Rs.2000-3500) 2 posts	-	0.70	0.80	0.84	0.90
2. Rescue Divers (Rs.1640-2900) 2 posts	-	0.70	0.75	0.80	0.85
3. Dive boat Skipper (1400-2300) 1 post	-	0.25	0.31	0.32	0.33
4. Rescue boat Driver (Rs.950-1500) 1 post	-	0.20	0.21	0.22	0.23
5. Tindals (Rs.775-1025) 6 post	-	0.60	0.96	1.02	1.10
6. Mechanic OBM (1200-2040) 1 post.	-	0.20	0.27	0.28	0.29
7. Shipwright/Carpenter (Rs. 1200-2040) 1 post.	-	0.20	0.27	0.28	0.29
TA/DA	-	0.30	0.30	0.30	0.30
T O T A L :	-	3.15	3.87	4.06	4.29

C) Stipend for trainees Rs.900/- per month for 20 trainees each year.	1.90	1.92	1.92	1.94	1.94
TOTAL (A+B)	13.00	52.80	31.66	19.49	20.47

7. Summary of Expenditure (Rs. in Lakhs)

Year	Estt.	Grant	Capital Loan	Buldg.	Other than Loan & Buldg.	Total.
1990-91	3.10	1.90		4.00	4.00	13.00
1991-92	6.88	1.92		35.00	9.00	52.80
1992-93	7.74	1.92		15.00	7.00	31.66
1993-94	8.05	1.94		5.00	4.50	19.49
1994-95	8.47	1.94		5.00	5.00	20.41
TOTAL	34.24	9.62		64.00	29.00	137.36

8. Foreign Exchange : Nil.

9. Remarks : Nil.

ANNEXTURE A.

Copy of the letter No.C(US)/101/1 dated 20.7.90 received from Commander A.B. Patil, Consultant (Water Sports) 199, Mangot Hill Vasco-da-gama-Goa 403802 addressed to the Administrator, U.T.of Lakshadweep.

Dear Mr. Aggarwal,

WATER SPORT ACTIVITIES AT LAKSHADWEEP

Various aspects of introduction of watersport activities in the Islands were discussed with Mr. Alimanikfan and Mr. Kasali during the visit to Goa. I also had the opportunity to discuss my ideas with Mr. Sanya, ADG(T) at Delhi. The Information required by you is given below. I have also taken this opportunity to put down some brief concepts that came to my mind on introduction of water sport on a larger scale.

1. Manpower:

A breakdown of personnel essential to commission the watersport school is given at enclosure 1. The increase in the manpower from 12 as worked out by Administration to 23 is mainly due to inclusion of diving which was not considered earlier. Bulk of additions are in the unskilled category to ensure safe handling and stowage of boat yachts and diving gear. Qualifications, experience and pay scale is also indicated. I feel most of the manpower can be selected from the local population.

2. Civil work and Accomodation:

Essential accomodation and civil work is given in the Enclosure 2. The dimensions given are for the purpose of acquisition of land and estimation of cost of construction for financial sanctions. While working out the suitability of land, adequate provision required to be made for spacious lay out of modules, landscaping and future expansions. I would be able to offer more suggestions on layout, facilities etc when you reach the stage of detailed plans.

3. Safety:

I recommend that, from the very beginning, highest standards of safety are adhered to in the Watersport activities. This implies that: The equipment is produced from internationally renowned manufacturers and maintained in perfect condition by using genuine spares by trained and certified maintenance staff.

Sport equipment is hired out only to those tourists holding certificates from recognised organisations like PADI and BSAC for diving, RYA and INSA in sailing etc, NIWS will assess and certify those tourists who claim to have the requisite skill but do not have the certification.

Diving which carries maximum element of risk is solely conducted by or under supervision of NIWS.

3. SPORT Tourism Promotion:

Till a mass base is created by subsidised courses conducted by various centres of NIWS, the water sport tourist for next 2-3 years would be foreign with diving sector accounting for 65 to 70 %. To reach this sector of tourists we would have to concentrate our advertisement campaign in professional magazines and meet editors who are in a position to influence preferences of their readers if convinced of our professional set up on the domestic sector, I feel the Armed forces personnel are likely to be the first to take up to watersport tourism. Dissemination of information about the facilities on island to these personnel can be achieved at virtually no cost through their respective headquarters. I recommend ~~Admini~~ Administration consider offering concession on the cost of sea-passage to Armed forces. Presently Indian Airlines, Vayudoot and Railways ~~ex~~ offer 50, 50 and 40 % concession to serving servicemen and their families on leave.

4. Training:

There are no governing bodies in India related to watersports as recreational activity. The existing associations look after the competitive side of the sport. So the initial core of instructors and dive masters have to be trained abroad. The certification by internationally respected bodies would be mandatory to win over the lucrative foreign water sport tourist traffic to India and to put the activity on a sound footing. The indigenous expertise would be used to pre-train our personnel so that they achieve international certification with a minimum time and cost. I am already in touch with training agencies in India and abroad to commence training from October/November 90. If we are able to recruit people with requisite experience, ~~we should be~~ ~~able to~~ ~~have~~ ~~our~~ ~~own~~ ~~trained~~ ~~instructors~~ ~~and~~ ~~maintainers~~ by early 1991.

5. Special Literature:

Work on comprehensive illustrated guide in colour, written specially for the new breed of water sport tourist about the marine flora and fauna of Lakshadweep, need to be initiated. These books can be sold as a series of booklets titled "Fishes of Lakshadweep" and similarly for molluscs, coral, sponges etc. Literature/information already available need to be suitably rewritten and special photo graphic sketches under taken where necessary. I also plan to work on a book on dive and wreck sites around the islands as we build our experience.

I will be glad to provide assistance wherever necessary in this important task of promoting water sport tourism in Lakshadweep Islands. Please keep Mr. Senya, ADG(T) and Mr. Iyengar Sr.VP (P&CS), ITDC Informed whenever you contact me.

Yours sincerely,

Sd/-
(AB. Patil)
Commander.

CC: 1. Mr. MBN Iyengar
Sr.VP(P&CS)

7 ()
ANNEXURE-A

S.No.	Post	No.	Scale	Education.	Qualifications.
1.	Manager	1	Rs.2200-400	Graduate	First hand knowledge of most Water Sports, Administrative experience, good command of English/Hindi
2.	Instructor(Sailing)	1	Rs.1400-2300)	10+2	Level 3 proficiency, working knowledge of English/Hindi
3.	Instructor(Windsurf)	1	Rs.1400-2300	10+2	-do
4.	Instructor(Rowing)	1	Rs.1400-2300	10+2	-do-
5.	Instructor(Diving)	1	To be decided		10 years diving experience with 3 years instructional tenure in diving
6.	Divemaster	1	To be decided		7 years supervisory experience in diving
7.	Rescue Divers	2	To be decided		5 years diving experience
8.	Dive Boat Skipper	1	Rs.1400-2300		5 years bigger boat handling experience
9.	Rescue boat driver	1	Rs.950-1500	10	3 years smaller boat handling experience
10.	Tindals	6	Rs.750-1200	High School	--do-
11.	Mechanic-OBM	1	Rs. 550 1200-2000	10+2	xxx ITI Diploma and 3 years experience
12.	Shipwright/Carpenter	1	Rs.1200-200	10+2	-do-
13.	Watchman cum sweeper	1	Rs.750- 950 1200	-----	- do-
14.	Cook	2	Rs.750-1200	-----	-----
15.	UDC-Accountant	1	Rs.1200-2000	10+2	Typing skill essential
	16. Accountant	1	Rs.950-1500		

ACCOMODATION AND CIVIL WORK.

S.No.	MODULE	DESCRIPTION	DIMENTION, Ft. L X B X H.		MODULE ARRANGEMENT.
01.	1	Manager's Office	20 x 15 x 15	Y	
02.	1	Administrative office & Toilet	20 x 40 x 15	Y	
03.	1	Equipment store & Issue Centre	20 x 30 x 15	Y	
04.	2	Club House with (a) Kitchen, (b) Toilet for ladies & gents (c) Verandah	60 x 70 x 15	Y Y Y Y	
05.	2	Instruction/Projection Room	40 x 40 x 15	Y	
06.	3	Stowage Shed with full width entrance	100 x 80 x 30	Y	
07.	3	Repair Workshops	30 x 80 x 30	Y	
08.	4	HP Air charging Complex	30 x 30 x 15	Y	
09.	4	Pole Store	30 x 15 x 15	Y	
10.	5	Hard Surface	300 x 200	Y	
11.	5	Launching Ramp with Winch & Rail	75 x 15	Y	
12.	5	Wooden Berthing Jetty for Boats	150 x 10	Y	
13.	6	Staff Residential Quarters	--	Y	

VIII Five Year Plan 1990-95

Sector:- Tourism
Scheme No.9

1. Name of the Scheme :- Catering facilities for Tourists
2. Objectives of the five year plan -- 1990-95

Tourism promotion is given a big boost in Lakshadweep both by the Govt of India and also by the Lakshadweep Administration and it is hoped that soon Tourism would emerge as the most important Industry in the Union Territory. The most attractive island to which Tourist come for staying and as day Tourists in large number is Kadmat island. In this island bed accommodation is available for 48 Tourists per day in addition large number of day tourists visit there. But there is no Cafeteria/Restaurant for catering to the Tourists. This causes problems for the Tourists.

In view of the terrible shortage of land it will be possible to set up Water based Restaurant in the Tourist focal islands. Nothing seem more ideal than a Floating Restaurant to meet the catering requirement of Tourists in future. We already had consultation in this regard with the Ministry of Tourism to set up a Floating Restaurant initially in the Headquarters island of Kavaratti. The idea is to put up the Floating Restaurant on traditional country craft called "Kothalam". A plan of the Floating Restaurant prepared by the Lakshadweep Public Work Department have been sent to the Ministry of Tourism for consideration. It would be possible to anchor the Floating Restaurant in the Lagoon shifting from one place to another and also it could be moved across the high Seas to other islands by towing with a Tug or boats.

Setting up of Cafeteria/Restaurant at Kadmat and Floating Restaurant at Kavaratti will go a long way in harnessing the food facilities for the Tourists which is totally lacking at present. The Recurring expenditure of both the Cafeteria at Kadmat and Floating Restaurant at Kavaratti could be met by SPORTS or Lakshadweep Administration out of the normal resources. The scheme also envisages infrastructural facilities by providing Kitchen equipment, furniture, Refrigerator etc for the Restaurants.

The physical and Financial aspects of the Schemes are given below.

3. Proposed outlay for 1990-95 Rs.24.00 lakhs
4. Target and Achievement for 1985-90 Nil
5. Programme and target for 1990-95

A. Physical

- i) Setting up of Cafeteria/Restaurant at Kadmat
- ii) Setting up of Floating Restaurant at Kaviratti.

B. Financial:-

Rs. 21

6. Details of expenditure

A. Non Recurring:-	1990-91	91-92	92-93	93-94	94-95
i) Construction cost of Cafeteria/Restaurant building at Kadmat	-	5.00	-	-	-
i) Construction cost of floating Restaurant at Kaviratti	-	6.00	-	-	-
ii) Cost of Kitchen equipment furniture, Refrigerator	-	10.00	-	-	-
Total (i)	-	21.00	-	-	-

B. Recurring - Nil (This will be met by the SPORTS/U.T. Administration)

7. Summary of Expenditure

Year	Estt	Grant	Capital Loan Building	Othe than loan & Building	Total
1990-91	-	-	-	-	-
1991-92	-	-	-	21.00	24.00
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Total	-	-	-	21.00	24.00

8. Foreign Exchange Nil

9. Remarks

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

SECTOR : Weights & Measures.

Introduction :- In Lakshadweep there is no Seperate Department for Weights and Measures. Weights and Measures is attached to Employment Exchange. The Collector-Cum-Development Commissioner is functioning as Ex- Officio Controller of Weights and Measures and District Employment Officer is Attending the functions of the District Inspector of Weights and Measures. There is a Senior Inspector of Weights and Measures and there are three Inspectors of Weights and Measures posted at Amini, Minicoy and Kavaratti for field works.

The Department of Weights and Measures is authorised for the implementation of Weights and Measures Act and Consumer Protection Act. So far the Department could not effectively enforce these Acts for want of required staff and facilities. The main objectives of the VIII th Five Year Plan is to ensure strict enforcement^{of} these Acts by implementing ~~Schemes~~ for Consumer Protection and by strengthening the implementing machinery at District Level and Island level.

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DRAFT EIGHTH FIVE YEAR PALN 1990-95

Cut lay at a glance

Total no. of Schemes : 5

Sector : Weights and Measues

(Rs. in Lakhs)

S.No.	Name of the Scheme	Proposed outlay for 90-95.	Year wise outlay proposed				
			1990-91	91-92	92-93	93-94	94-95
1.	Payment of transport subsidy to merchants	15.00	-	3.30	3.60	3.90	4.20
2.	Setting up of Redressal Forum	7.12	1.02	1.60	1.60	1.60	1.60
3.	Promotion of Consumer awareness in islands.	1.20	0.20	0.25	0.25	0.25	0.25
4.	Award to Voluntary Organisations for Consumer Protection.	0.75	0.15	0.15	0.15	0.15	0.15
5.	Strengthening of Implementing machinery.	10.41	1.18	2.20	2.26	2.34	2.43
Total		34.98	2.65	7.50	7.86	8.24	8.63

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector : Weights & Measures. Scheme No. 1

1. Name of the Scheme : Payment of transport subsidy to merchants.
2. Objectives of the Five Year Plan 1990-95.

The Government of India has enforced Packaged Commodities Rules 1977 with the object to establish fair trading and price discipline in respect of the commodities sold to consumers in packaged form. The rules enjoin upon the manufacturers to indicate on each package, the identity of the commodity, the name and address of the manufacturer, the net contents, the date of packing and sale price. The indication of sale price on the package by the manufacturer is intended to prevent exploitation of consumers at the retail sale point. In order to prevent over charging there is further provision in the Rules which prohibits the retail dealer to sell a packaged commodity at a price higher than ^{that} marked on each package.

^ In Lakshadweep, the Packaged Commodities Rules could not be implemented strictly ~~due~~ due to various problems due to the particular conditions prevailing in Lakshadweep. Main problem is that the retail merchants of Lakshadweep cannot sell packaged commodities on marked price since they are purchasing it from retail outlets from mainland paying local taxes and paying extra expenditure towards transportation charges. The problem was referred to Ministry and the Ministry of Prof & Civil Supplies has asked this Administration to allow transport subsidy for the packaged goods brought from mainland to Islands so that the packaged commodities can be sold to consumers at marked price itself.

It is proposed to allow transport subsidy to private merchants and Co-operative Societies to meet the extra expenditure being incurred by them for transportation in respect of the packaged commodities brought by them to islands from mainland to enable them to sell packaged commodities on marked price itself.

3. Proposed outlay for 1990-95 : 15.0 lakh
 4. Target and Achievement during 1985-90.

This is a new scheme.

5. Programme and Target for 1990-95

A. Physical Programme.

It is proposed to allow transport subsidy to all merchants and Co-operative Societies in islands.

B. Target for 1990-95.

I. Physical.

Items	Unit	1990-91	91-92	92-93	93-94	94-95
Transport subsidy	no.	-	850	900	950	1000

II. Financial (Rs. in lakh)

Transport subsidy			3.30	3.60	3.90	4.20
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6. Details of Expenditure (Rs. in lakh)

A. Non- Recurring : Nil.

B. Recurring : -

Transport subsidy			3.30	3.60	3.90	4.20
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Total (A) + (B): 15.00 lakh

7. Summary of Expenditure (Rs in lakh)

Year	Establi- shment	Grant	Loan	Capital		Total
				Buil- ding	Other than loan & Bui- lding	
1990-91	-	-	-	-	-	-
1991-92	-	-	-	-	3.30	3.30
1992-93	-	-	-	-	3.60	3.60
1993-94	-	-	-	-	3.90	3.90
1994-95	-	-	-	-	4.20	4.20
Total	-	-	-	-	15.00	15.00

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN - 1990-95
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Sector : WEIGHTS AND MEASURES. Scheme No.2

Name of the Scheme : Setting up of Redressal Forum.

2. Objectives of Five Year Plan : 1990-95

The enactment of Consumer Protection Act, 1986 by the Government of India is a landmark in the socio economic legislation of the country. The main objective of the Act is to provide speedy and inexpensive redressal to consumer grievances and to promote voluntary Consumer movement in the country. The real benefit of the Act can be achieved only through its effective implementation by the State/Union Territory Governments. In accordance with the provisions of the Act, the State/Union Territory Government should set up State Commission and District Forum for the speedy and inexpensive disposal of complaints of consumers. As per the approval conveyed by the Ministry, One District Forum and one State Commission have been set up in Lakshadweep.

L in its day to day work and the State Commission/District Forum

As per the Consumer Protection Rules, the Administration has to provide necessary staff to assist the District Forum and State Commission will be functioning as quasi judicial Courts and therefore we have to provide required staff for its efficient functioning. It is proposed to post necessary staff to the District Forum/State Commission.

3. Proposed outlay for 1990-95 : 7.42 Lakh

4. Target and Achievement for 1985-90-
This is a new scheme.

5. Physical programme.

It is proposed to provide necessary staff to District Forum/State Commission.

B. Target for 1990-95.

1. Physical

<u>Items.</u>	<u>Unit.</u>	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
i) District Forum	no.	1	1	1	1	1
ii) State Commission	no.	1	1	1	1	1
iii) Stenographer Grade II		1	1	1	1	1
iv) Stenographer Grade III		1	1	1	1	1
v) Bench Clerk	no.	2	2	2	2	2
vi) Peon	no.	2	2	2	2	2

II. Financial (Rs. in Lakh)

i) Salary of staff	0.59	0.30	1.30	1.30	1.30
ii) Honorarium	0.08	0.10	0.10	0.10	0.10
iii) TA/DA to President and Members	0.35	0.20	0.20	0.20	0.20
Total	1.02	1.60	1.60	1.60	1.60

Details of Expenditure (Rs. in Lakh)

A. Non Recurring	Nil				
B. Recurring					
a) Honorarium	0.08	0.10	0.10	0.10	0.10
b) TA/DA	0.35	0.20	0.20	0.20	0.20
c) Posts proposed to be created.					
i) Stenographer Grade II (1400-2600)	1 post	0.13	0.28	0.28	0.28
ii) Stenographer Grade III (1200-2040)	1 post	0.05	0.24	0.24	0.24
iii) Bench clerk (950-1500)	2 posts	0.20	0.40	0.40	0.40
iv) Peon (750-940)	2 posts	0.14	0.30	0.30	0.30
v) LTC/MR		0.02	0.03	0.03	0.03
vi) Office expense		0.05	0.05	0.05	0.05
TOTAL		1.02	1.60	1.60	1.60
Total (A) +(B)		1.02	1.60	1.60	1.60

7. Summary of Expenditure (Rs. in Lakh)

Year.	Establi- shment.	Grant.	Loan	Buil- ding.	Capital Other than Loan and building.	Total
1990-91	0559	-	-	-	0.13	1.02
1991-92	1.30	-	-	-	0.30	1.60
1992-93	1.30	-	-	-	0.30	1.60
1993-94	1.30	-	-	-	0.30	1.60
1994-95	1.30	-	-	-	0.30	1.60
Total	5.79	-	-	-	1.13	7.52

8. Foreign Exchange Nil

9. Remarks Nil

8

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
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Sector : Weights & Measures. Scheme No. 3

1. Name of the Scheme : Promotion of consumer awareness in islands.
2. Objectives of the Five Year Plan 1990-95.

The Consumer Protection Act, 1986 was enacted by the Central Government to ensure consumer protection and to promote consumer movements in the country. In Lakshadweep also action is on hand to enforce Consumer Protection Act ~~vigorous~~ vigorously. The real benefit of the Act can be achieved only if the general public is made aware of the Acts & Rules and the procedure to be adopted in getting the grievances of the consumers redressed quickly. It is therefore proposed to organise Union Territory level and island level seminars in the field of consumer protection, every year.

3. Proposed outlay for 1990-95 : 1.20 lakh
4. Target and achievement during 1985-90.
This is a new scheme.
5. Programme and target for 1990-95.
 - A. Physical Programme.
It is proposed to organise UT level and island level Seminars.
 - B. Target for 1990-95.
 - I. Physical.

Items	Unit	1990-91	91-92	92-93	93-94	94-95
i) UT level						
Seminar	no	1	1	1	1	1
ii) Island level						
Seminar	no	-	10	10	10	10

II Financial (Rs, in lakh)

For Conducting seminar.	0.20	0.25	0.25	0.25	0.25
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6. Details of Expenditure (Rs. in lakh)
 - A. Non Recurring : Nil

B. Recurring.

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
U.T. Level seminar	0.10	0.15	0.15	0.15	0.15
Island level semi.	0.10	0.10	0.10	0.10	0.10
Total	0.20	0.25	0.25	0.25	0.25
Total (A)+ (B)	0.20	0.25	0.25	0.25	0.25

7. Summary of Expenditure (Rs. in lakh)

Year	Establi- shment	Grant	Capital			Total
			Loan	Buil ding	Other* than Loan and Building	
1990-91	-	-	-	-	0.20	0.20
1991-92	-	-	-	-	0.25	0.25
1992-93	-	-	-	-	0.25	0.25
1993-94	-	-	-	-	0.25	0.25
1994-95	-	-	-	-	0.25	0.25
Total	-	-	-	-	1.20	1.20

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector : Weights & Measures. Scheme No. 4

1. Name of scheme : Award to Voluntary organisation for consumer protection.
2. Objectives of the Five Year Plan 1990-95.

The Government of India accord~~s~~ high periority to the programmes of consumer protection. The ~~success~~ of the programme depends on the development of strong consumer movement. To ensure consumer protection, Government has ~~in~~ intiated a number of legal and admimistrative measures. With a view to promote consumer movement and give recognition to the organisations work~~ing~~ in the field of consumer protection, it is necessary to give some incentives to them.

It is proposed to give two Awards annually to voluntary Organisations who have done outstanding work in the field of consumer protection. The Award may be in the shape of prize money of Rs. 10,000/- & Rs. 5000/- along with certifi~~cate~~ of merit.

3. Proposed outlay for 1990-95 : 0.75 lakh
4. Target and Achievement during 1985-90.
This is a new scheme.
5. Programme and Target for 1990-95.
- A. Physical Programme.
It is proposed to give two awards to Voluntary Organisation for promoting consumer protection ~~a~~ annually.
- B. Target for 1990-95.

1. Physical.

<u>Items</u>	<u>Unit</u>	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
A Award	no.	2	2	2	2	2
11. Financial	(Rs. inlakh)					

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95.</u>
i) Award (1st prize)	0.10	0.10	0.10	0.10	0.10
ii) Award (2nd prize)	0.05	0.05	0.05	0.05	0.05
Total	0.15	0.15	0.15	0.15	0.15

Details of Expenditure (Rs. in lakh)

A. Non Recurring	: Nil				
B. Recurring.					
Award	0.15	0.15	0.15	0.15	0.15
Total (A) + (B)	0.15	0.15	0.15	0.15	0.15

7. Summary of Expenditure (Rs. in lakh)

Year	Establi shment	Grant	Loan	Capital		Total
				Build-	Other than loan and buil- ding.	
1990-91	-	-	-	-	0.15	0.15
1991-92	-	-	-	-	0.15	0.15
1992-93	-	-	-	-	0.05	0.05
1993-94	-	-	-	-	0.15	0.15
1994-95	-	-	-	-	0.15	0.15
Total	-	-	-	-	0.75	0.75

8. Foreign Exchange Nil

9. Remarks Nil

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector : WEIGHTS AND MEASURES Scheme No.5

1. Name of the Scheme : Strengthening of implementing machinery.
2. Objectives of the Five Year Plan 1990-95.

The Department of Weights and Measures is responsible for implementing the Standards of Weights and Measures Act, Packaged Commodities Rules, Consumer Protection Act, etc. The Government of India accords high priority to Consumer Protection and Consumer Protection is included in the new twenty point programme. In order to safeguard the interest of Consumers and to provide speedy and inexpensive means of redressal of Consumer grievances, the Government of India has enacted Consumer Protection Act. In Lakshadweep, the Department of Weights and Measures is entrusted with the works of implementation of the Act and connected works, The work load and functions of the Department has been increased considerably.

ii) The Ministry of Food and Civil Supplies has emphasised the urgency and need for creating a separate Department for Legal Metrology in this Union Territory also, and to implement the recommendations of Maitra Committee Report which contemplates the enforcement of Standards of Weights and Measures in all the fields of human endeavour.

iii) Previously there were only a few shops in the Islands. Now due to the financial help from DRDA and Banks, a number of shops have come up in islands. Earlier people could not bring much commodities for sales since they have to bring it from mainland in small odams. Now there are Ships touching all islands regularly, people transport articles in large quantity and therefore the shops and establishments are flourishing in Lakshadweep.

iv) As per the directions of the Ministry, the Administration proposes to pay transport subsidy to merchants for the packaged commodity transported to islands from mainland. Payment of subsidy is possible only if the quantities of cargo by each merchant are verified properly. This will increase the work load of the Department further.

v) At present the functions of the Department is limited to verification and stamping of Weights and Measures. Since the new Act of Weights and Measures is being implemented strictly the Department has to take up the verification and stamping of Electricity meter, Clinical ~~XXX~~ Thermometer, Pressure meter and autorikshaw meter ^{etc.} soon.

vi) As required under the Consumer Protection Act and with the concurrence of Ministry, a District Forum and ^a State Commission have been set up in Lakshadweep. It is also proposed to implement schemes for promotion of Consumer awareness by conducting Seminars, giving awards to Voluntary organisations etc. This will also increase the activities of the Department.

vii) With the present structure and strength of the Department of Weights and Measures, it will not be possible to cope with the increased ~~work~~ load and to enforce Acts and Rules effectively. At present there are only three Inspectors of Weights and Measures and three Manual Assistant (Group D) and a Senior Inspector in the Department. The Collector Cum. Development ^C Commissioner is functioning as the Controller of Weights and Measures and District Employment Officer is acting as District Inspector of Weights and Measures. The post of District Inspector of Weights and Measures is not in position since 1983.

As explained in Maitra Committee Report, high ranking Officers looking after the functions of the Controllers of Weights and Measures in Ex-Officio capacity generally remain very busy with various functions and therefore it will be very difficult for them to devote adequate time and attention to the developments of the works connected with Weights and Measures or to give necessary/timely guidance/instructions for the proper implementation of the Acts and laws relating to Weights and Measures.

The District Employment Officer who is in charge of the Department of Weights and Measures is unable to pay required attention as he has got by his own works in Employment Exchange. More over he has no technical qualification to supervise the works in the Department in a better way.

Considering the increased quantum of work relating to enforcement of Acts and Rules it is proposed to fill up the post of District Inspector of Weights and Measures (Rs. 2000-3500).

Viii) At present there are three Inspector of Weights and Measures posted in three different island, Kavaratti, Ammini and Minicoy for field works. The Inspector at Ammini has to cover five islands. Minicoy, a major island is lying far off from other islands. It is not possible to conduct frequent inspection of shops in all islands. For effective implementation of the scheme of payment of transport subsidy, additional posts of Inspectors are necessary for checking the quantity of packaged commodities and for recommending the amount of subsidy payable to each merchant. It is therefore proposed to post two more Inspectors of Weights and Measures (Rs. 1400-2600) and two Manual Assistants (750-940) during this Five Year Plan.

ix) There are no ministerial staff in the Department except one post of U.C.D. Clerk approved during VII th Five Year Plan which will be continued. In addition, one post of L.D. Clerk (950-1500) and one Typist (950-1500) is proposed for effective Office Work.

x) There are no Peons/Watchman in the Department. Therefore one posts of Messenger Cum-Safaiwala (750-940) is proposed to be created during VIII th Five Year Plan.

The scheme provides employment to 10 persons.

3. Proposed outlay for Five Year Plan 1990-95: 10.46 Lakh.

4. Target and Achievement during 1985-90.

A. Physical.

Items	Unit.	1985-86		86- 87		87- 88		88- 89		89-90		Total		
		T	A	T	A	T	A	T	A	T	A	T	A	
a. Senior Inspector	no.	-	-	1	-	1	-	1	-	1	1	1	1	1
b. U.D.Clerk	no	-	-	1	-	1	-	1	-	1	1	1	1	1
c. To procure Std Weights and Measures.	no	1	1	3	2	3	-	2	2	2	2	11	7	
d. To Construct Weights and Measures Laboratory	no	-	-	-	-	-	-	1	-	1	-	1	1	
B. Financial (Rs. in Lakh)		0.5	0.5	0.9	0.9	0.1	0.1	1.4	1.4	2.3	2.3	5.3	5.2	
C. Financial Abstract.														
a) Establishment		-	-	0.1	-	-	-	0.4	-	0.4	0.4	0.9	0.4	
b) Grant		-	-	-	-	-	-	-	-	-	-	-	-	
c) Capital Buildings Loan		-	-	-	-	-	-	-	-	0.3	0.3	0.3	0.3	
Other than Loan and Building		0.5	0.5	0.9	0.9	0.1	0.1	1.0	1.4	1.6	1.6	4.1	4.5	
Total		0.5	0.5	1.0	0.9	0.1	0.1	1.4	1.4	2.3	2.3	5.3	5.2	

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5. Programme and Target for 1990-95.

A. Physical Programme

It is proposed to strengthen the Department by posting additional staff both at UT level and island level.

B. Target for 1990-95.

I. Physical.

Items	Unit	90-91	91-92	92-93	93-94	94-95
i) District Inspector Weights & Measures	no	1	1	1	1	1
ii) Senior Inspector Weights & Measures	no	1	1	1	1	1
iii) Inspector Weights & Measures	no	1	2	2	2	2
iv) U.D. Clerk	No	1	1	1	1	1
v) L.D. Clerk	no	1	1	1	1	1
vi) Typist	no	1	1	1	1	1
vii) Manual Assistant	no	1	2	2	2	2
viii) Messenger Cum-Safaiwala	no	1	1	1	1	1

II. Financial (Rs. in Lakh)

6. Salary of staff	1.18	2.20	2.26	2.34	2.43
Details of Expenditure (Rs. in lakh)					
A. Non Recurring.	-	-	-	-	-
B. Recurring.	-	-	-	-	-

i) Salary of staff.

a) Continuing staff.

b) Post created ^{and} being filled.

i) Senior Inspector Weights & Measures

(1640-2900) 1 Post 0.36 0.28 0.29 0.30 0.31

ii) U.D. (1200-2040) 1 Post 0.24 0.20 0.21 0.21 0.22

c). Posts created proposed to be created.

i) District Inspector Weights & Measures) (Rs.2000-3500)	1 Post	0.10	0.24	0.20	0.21	0.21	0.22
ii Inspector Weights & Measures (1400-2600)	2 Post	0.13	0.48	0.50	0.52	0.54	
iii) L.D. Clerk (950-1500)	1 Post	0.05	0.16	0.16	0.16	0.16	
iv) Typist (950-1500)	1 Post	0.05	0.16	0.16	0.16	0.16	
v) Manual Assistant (750-940)	2 Post	0.07	0.24	0.24	0.25	0.25	
vi) Messenger-cum- Safaiwala (750-940)	1 Post	0.07	0.12	0.12	0.12	0.12	
2.) Travel expense		0.05	0.06	0.06	0.06	0.06	
3) LTC/MR		0.01	0.05	0.05	0.06	0.06	
4) Office Expense		0.05	0.05	0.05	0.05	0.05	
Total (B)		1.18	2.20	2.26	2.34	2.43	
Total (A)+(B)		1.18	2.20	2.26	2.34	2.43	

7. Summary of Expenditure

(Rs.in lakh)

Year	Establi shment	Grant	Loan	Capital Building Loan & Building	of other than	Total
1990-91	1.18	-	-	-	-	1.18
1991-92	2.20	-	-	-	-	2.20
1992-93	2.26	-	-	-	-	2.26
1993-94	2.34	-	-	-	-	2.34
1994-95	2.43	-	-	-	-	2.43
Total 10-41	-	-	-	-	-	10.41

8. Foreign Exchange : Nil

9. Remarks : Nil

DEPARTMENT OF EDUCATION
U.T. OF LAKSHADWEEP

DRAFT 8TH FIVE YEAR PLAN 1990 - 95
LAKSHADWEEP

Sector : EDUCATION

INTRODUCTION

Development of Education does have neither any ceiling not saturation as it is a crucial sector of development activity. Every year enrolment in schools from pre-primary to Higher education is constantly increasing as people become more and more educated and their outlook is also getting broaden and more over they are realising the real value of education.

Now the education is getting diversified and more thrust rather paramount importance is being given to vocationalisation of education as we have been receiving various recommendations to this effect from several experts committees constituted under the auspices of Island Development Authority which is chaired by the Hon. Prime Minister of India. The spread of Education has brought to the foreground other problems such as unemployment problems among educated Youth. By the year 2000 AD, the islands may have about 1400 highly qualified persons. It will not be possible to provide employment for all these qualified persons in the islands. In addition there are school leavers who are not familiar with the traditional skills and are not sufficiently in and around the islands are exploited direct and indirect employment opportunities will definitely improve.

The present situation therefore needs the thrust on vocationalisation of education to meet the challenge of unemployment among educated youths. Hence Fisheries Technology and Coir Craft courses have been introduced in four schools during 1988-89 who will have to be introduced in more schools during the last year of VII Five Year Plan and during VIII Five Year Plan.

In 8th Five Year Plan period we have to accommodate various recommendations of several expert groups constituted under IDA on various aspects of educational development and its diversification process. We have to strengthen the entire machinery of the sector during the eighth plan period and have to provide adequate provision for necessary infrastructural development for effective implementation of the plan schemes of continuing nature from 7th plan as well as novel proposals in the 8th plan schemes. Our revised recommended outlay for the 7th Five Year Plan was Rs. 318.31 lakhs against our revised proposal of Rs. 348.20 lakhs. This comes to about 8% of the total allocation of 7th plan for this Union Territory of Lakshadweep.

Following ongoing schemes are to be continued alongwith new schemes in the Eighth Five Year Plan of this sector.

I. Primary Education :

As well as expansion and qualitative improvement is envisaged in this scheme under 8th Five Year Plan period. At present, we have nine Nursery schools in pre-primary stage and 19 Junior Basic Schools for Primary stage. Necessary buildings including infrastructural facilities are to be provided for the pre-primary and primary level of education. Since we have to maintain teacher student ratio as prescribed by existing norms of educational pattern more primary school teachers are to be proposed under the scheme during 8th Plan period. Also we have proposal to bifurcate the primary education from secondary education not only in academic line but in Administrative line also. For which we intend to propose a post of Deputy Director (Primary Education) exclusively to look after the primary education segment. He will be in charge of alrouh developmental programmes of primary education and it's administration. Necessary staff also will be proposed to assist him in academic work as well as administrative work. Outlay recommended for primary education for the 7th Five Year Plan was Rs.109 lakhs and we envisage increase in the outlay to be proposed in eighth five year plan period for manifold increase in programmes as well as targets to be assigned in this scheme during eighth five year plan period 1990-95. Modern learning materials and for proposed modernisation of education and buildings to accommodate new entrants in academic institutions as well as for newly proposed staff in administrative and academic side have to be given adequate provision. It is to introduced legislation to make education free and compulsory as per the directive principle of the Constitution. Increased attention to the development of Mahl language is also proposed.

II. Secondary Education

Modernisation and vocationalisation of Education are mainly in this zone of education of secondary level. We have to accommodate almost major portions of recommendations for vocationalisation of education by the expert groups of IDA are under this scheme. We have also proposed to bifurcate the secondary education from Primary education in vertical for which we have the proposal for a Deputy Director(Secondary Education) with required staff of academic and Administrative side to assist him to implement the programmes under secondary education. We have invited a senior faculty of NIEPA to prepare a report on vocationalisation of education in Lakshadweep. Accordingly a report was prepared after a series of deliberations and discussions with officials of this U.T. Administration and other agencies, teachers, parents and public men. The exercise was an attempt to implement the national policy on education and the programme of action approved by the Parliament in the contextual background of the island. The report recommended several vocational courses for giving employment as well as for diversifying the educational programmes. Detailed reports have been prepared for implementing vocationalisation programmes in Fishing and Coir processing. The reports include suggestions for curriculum, equipment, building requirement staff and staff training etc. The courses in 4 High School have started from the academic session of 1988-89. Introduction of vocationalisation of education in remaining schools during 8th Five Year Plan periods and by 1995 we hope of covering all high schools in the islands under vocationalisation of education in full swing.

Educational consultant of India Limited has been entrusted the task of preparing of a detailed project report on the designing of a vocational curriculum for Classes VIII, IX and X by the Department of Ocean Development, Govt. of India vide their letter DOD/56/IDA/7/87 dated March 1, 1988. EDUCIL has suggested for building to accommodate laboratories and workshop and equipments and books. Also we have to accommodate their suggestion to provide provision for necessary staff recommended by EDUCIL and other infrastructural facilities. The staff to be proposed under vocation are one Education Officer(Fisheries) and a few posts of Fisheries Teacher, Fisheries Instructor, Mechanical Instructor and other necessary additional staff both technical as well as non-technical and Ministerial for smooth implementation of the scheme. Outlay recommended for secondary education during VII Five Year Plan was Rs.104.31 and we envisage an increase in our proposed outlay for VIII Five Year Plan 1990-95 owing to multifarious programmes to be implemented under this scheme during VIII Plan period. Staff strength have to be increased both in academic and administrative side to support the increased workload expected during eighth five year plan period. Several posts in seventh plan also be given provision alongwith newly proposed staff under the scheme. Non recurring expenditure towards buildings and other necessary equipments viz laboratory equipments, furniture books etc., are to be expected a considerable increase.

III. University and Higher Education

We have two Junior Colleges in this Union Territory. When we have to provide necessary facilities to the J.N.College, Kavaratti, which is to be shifted to Kadmat island as the Lakshadweep Administration has already decided, the M.G.College which is at its infant stage requires several basic amenities. Science stream have been introduced in M.G.College also during academic year 1987-88. We have to make provision for building for College and hostels both for M.G.College and for J.N.College buildings to be constructed at Kadmat for proposed shifting of J.N.College to Kadmat island from Kavaratti where it has been functioning. Financial allocation for 7th plan under this scheme was Rs.85.00 lakhs and we expect the increase of allocation for 8th Five Year Plan for the scheme to provide provisions for the programmes to be carried out from previous five year plan period 1990-95. It is proposed to introduce vocational education at pre-degree level in consultation with concerned Universities.

IV. General Administrative Set Up :

Education sector has expanded to great extent during 7th plan period and to envisage further expansion of the sector owing to implementation of various programmes in second five year plan upto seventh five year plan period. The department has witnessed an unprecedented developments during past plan periods. Presently the Director being the head and he has been assisting by an Education Officer who has to look after both academic wing as well as the general administration of the department of education which is one of the crucial sectors of developmental in this U.T.of Lakshadweep.

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We have already had the proposal of one Deputy Director for administration during the 7th Plan period and proposal has to be carried out during 8th plan period also alongwith other proposals of necessary officers to run the entire programmes of education sector in the U.T. of Lakshadweep.

Statistical and planning machinery of the department has to be strengthened since the statistical and planning activities of the department has also increased in multifaceted manner alongwith the development of the sector during the course of plan period from second five year plan to 7th five year plan period. Hence we have created one statistical officer to man the statistical and planning wing during 8th plan period also other than the proposal of an Accounts Officer, Subject Experts for proposed Research wing who are to be organised orientation course for teachers and preparation of syllabus for the course and preparation of text books and other teaching aids and materials.

Academic wing also to be developed during the 8th plan period. The imperative need to constitute an academic wing with necessary academic wing subject expert and one Education Officer to head the wing (SIERT). And also to make provision for other required men and materials for the wing.

We have to have full fledged to procurement wing at Cochin by proposing necessary staff and other basic amenities.

Building for Directorate has to be given provision in 8th plan period. Now we have been finding it difficult to accommodate our presently available staff in the present directorate. We anticipate more officers and staff during 8th plan hence we have to make sufficient provision for Directorate buildings.

V. Social(Adult) Education programme :

Under this scheme we have to cover several centrally sponsored scheme in addition to National Adult Education Programme which was launched earlier in this U.T. National Literacy Mission has been launched recently by the Hon. Prime Minister of India, for this U.T. also the programme is being implementing with much vigour. At present we have only two male AEP Supervisor to supervise the Adult Education Programme. In the seventh plan terminal year of 1989-90 we propose Project Officer and two Assistant Project Officer with minimum ministerial staff. We have to continue all the programmes which we have been implementing in 7th plan period to 8th plan period also alongwith posts. We have the outlay of Rs. 5.00 lakhs for 7th plan period and we envisage not much increase in outlay during 8th plan period. Our aim in this field is to eradicate illiteracy by 1991.

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State Council for Education Research & Training(SCERT):

Quantitatively we have reached almost at the Zenith point in general education. Hence the main thrust in 8th period will be to consolidate this position and improve the quality of education for which we have formulated, a new scheme during 8th Plan. Under this scheme we intend to increase the qualification of teachers especially at primary level, renewal of curriculum upto 7th Standard, more teaching and learning materials are to be procured, remedial teaching will be continued for weak and slow learners to bring them up into the level of other students and thereby we hope of reducing failures in Annual Examinations and the stagnation of students in the same class for two to three years. Common examination is also to be introduced in primary and secondary level all over the schools in islands.

As a part of improvement of quality of education Academic wing at Directorate will be strengthened under this scheme by proposing more supporting staff, setting up of library for reference and research purpose during 8th Five Year Plan period. We are also to put up District Centre for English at Kavaratti to improve the standard of English teaching in islands for which we have to provide building for accommodation and other ministerial staff.

On going and new scheme in 8th Five Year Plan are followed in the forthcoming pages with the proposed outlay for 1990-95 is Rs.720.74 lakhs.

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DRAFT EIGHT FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

SECTOR: EDUCATION

Sl. No.	Name of the Scheme	1990-91 appro- ved outlay	1991-92	1992-93	1993-94	1994-95	Total
1.	Primary Education	49.37	17.07	17.36	18.17	18.81	120.78
2.	Secondary Education	15.28	25.83	27.32	29.07	30.76	128.26
3.	Vocation Education	14.97	17.96	17.55	17.84	18.20	85.62
4.	University and Higher Education	16.84	35.80	18.17	37.57	44.83	153.21
5.	General Administrative Set up	8.46	31.98	27.27	24.48	20.72	112.91
6.	Social Adult Education	2.50	3.28	3.54	3.78	4.12	17.22
7.	Setting up of the State Council for Education Research and Training (SCERT)	15.03	18.54	21.37	23.49	24.31	102.74
Total		122.45	149.56	132.58	154.40	161.75	720.74

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DRAFT EIGHT FIVE YEAR PLAN 1990 - 95

UNION TERRITORY OF LAKSHADWEEP

Sector : EDUCATION

Scheme No.1

1. Name of Scheme : Primary Education (RMNP)

2. Objectives of the Five Year plan 1990-95 :

Qualitative improvement is mainly envisaged in this scheme. With some expansion both Pre-primary and Primary Education come under this scheme. The enrolment target during 7th plan period will be over achieved. However for the increased enrolment during 7th Year Plan we will have to make provision for adding to the existing facilities. Teachers will have to be appointed during the Plan for the anticipated additional enrolment. The enrolment during 1985-90 is shown below:

1985-86	9852
1986-87	10435
1987-88	10407
1988-89	10717

At present we have 19 Junior Basic Schools in islands. Eventhough more primary schools are not contemplated, the present ones will require additional class rooms for this additional enrolment.

Inspection and supervision system has to be improved for quality improvement for which the infrastructure has to be strengthened with additional supervising staff. The programme of Inservice Training for teachers will be continued. Provision has to be made for non teaching aids, especially audio-visual aids and improved learning materials.

3. Proposed outlay for 1990-95 : Rs.120.78 lakhs

4. Target and achievement during 1985-90

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A. Physical

	1985-86		1986-87		1987-88		1988-89		1989-90		Total achieve- ment anti- cipated
	T	A	T	A	T	A	T	A	T	A	
a) Primary School Teacher(1200-2040)	30	-	30	-	30	-	30	-	30	30	30
b) Needle Teacher (1200-2040)	1	-	-	1	1	1	1	1	1	1	1
c) Dance-cum-Music Teacher(Folk) (950-1200)	5	5	5	5	5	5	5	5	5	5	5
d) Nursery Trained Teacher (1200-2040)	3	-	9	-	9	-	9	-	9	9	9
e) Ayah (750-940)	1	-	3	-	3	-	3	-	3	3	3
f) Language Teacher (Mal.)(1400-2600)	2	-	4	-	6	-	6	-	6	6	6
g) Physical Edn. Teacher(1400-2600)	-	-	1	-	3	-	3	-	3	3	3
h) Graduate Trained Teacher(English Medium) (1400-2600)	-	-	-	-	27	-	27	-	27	27	27
i) Arabic Teacher (1400-2600)	2	-	5	-	16	3	16	7	16	8	8
j) Cooks (750-940)	6	-	12	-	14	12	14	12	14	14	14
k) Asst.Edn.Officer (1640-2600)	1	-	1	-	4	-	4	-	4	2	2
l) Headmaster, J.B. School(1400-2600)	1	-	1	-	1	1	1	1	1	1	1
m) Merit scholar- ship	20	4	30	8	40	10	40	20	40	40	40
n) Inservice course	2	3	2	3	2	2	2	3	3	3	14

B. Financial(R. in lakhs)

1985-86		1986-87		1987-88		1988-89		1989-90	
T	A	T	A	T	A	T	A	T	A
16.00	16.20	15.0	16.69	23.0	30.43	30.02	30.02	45.0	45.0

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C. Financial

Items	1985-86		1986-87		1987-88		1988-89		1989-90	
	T	A	T	A	T	A	T	A	T	A
a) Estt.	0.64	1.90	1.07	5.80	3.00	5.73	6.02	6.02	20.10	20.10
b) Grant	5.17	1.90	0.75	0.39	1.00	2.02	1.00	1.00	2.90	2.90
c) Build-ings	6.00	6.27	8.91	8.91	19.00	19.00	23.00	23.00	21.00	21.00
Loan	-	-	-	-	-	-	-	-	-	-
Other than Loan & build-ing	4.19	6.23	2.27	1.59	-	3.67	-	-	1.00	1.00
Total	16.00	16.31	15.00	16.69	23.00	30.43	30.02	30.02	45.00	45.00

5. Programme and Target for 1990-95 :

It is proposed to bifurcate primary education and secondary education for more effective management. Proposal of Deputy Director exclusively for looking after entire activities of academic and administration of Primary education with supporting staff is continued in 8th Five Year Plan. We had this proposal in our 7th plan period also. Pre-primary class is to be attached to primary schools in islands as we have one nursery school in each island and whole population in the age group 3 -5 are not being covered by this system and it will be more economical also. We intend to give inservice courses for about 200 primary school teachers during 8th Five Year Plan 1990-95. Merit scholarship is to be continued as it goes very viable and useful one and the rate of incentive for children is to be raised at primary stage. Every year in each school especially at primary level number of divisions increasing and hence primary school teachers needed very much. We have the proposal of primary school teachers and nursery trained teachers during 8th plan period to cope up the present situation.

B. Target for 1990-95 :

<u>I. Physical</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
Enrolment(Additional) Postcreated but to be filled up	300	350	450	500	550
1) Music-cum-Dance Teacher(Folk)	5	5	5	5	5
Post approved but to be created during 7th plan.					
1. Nursery Trained Teacher	4	1	4	4	4
2. Language Teacher(Mal.) & (Hindi)	4	4	4	4	4
3. Graduate Trained Teacher (For English Medium)	10	10	10	10	10
4. Asst.Education Officer	2	2	2	2	2

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<u>Additional post proposed</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Deputy Director-Primary Education	1	1	1	1	1
2. Stenographer	1	1	1	1	1
3. U.D.Clerk	4	4	4	4	4
4. L.D.Clerk	5	5	5	5	5
5. Group D	1	1	1	1	1
6. Primary School Teacher	20	20	20	20	20
7. Junior Arabic Teacher (for Primary schools)	4	6	6	6	6
8. Construction of Class rooms	8	1	1	1	1
9. Printing of instructional materials					

10. Merit scholarship(Nos.)	50	56	75	75	75
11. Inservice course	4	4	4	4	4
12. Materials and supplies					
13. TA/DA/MP etc.					
14. Furniture & Office expenses					

II. Financial(Rs.in lakhs)
(item wise)

Post created but to be filled up

1. Music-cum-dance Teacher (Folk) 5 posts	0.84	0.90	0.95	1.00	1.06
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Posts approved but not created:-

1. Nursery Trained Teacher (Rs.1200-2040) 4 posts		1.08	1.16	1.21	1.24
2. Language Teacher(Mal.& H) (1400-2600) 4 posts		1.09	1.13	1.17	1.24
3. Graduate Trained Teacher (1400-2600) 10 posts	3.82				
4. Asst.Education Officer (Academic)(1640-2900) 2 posts		2.73	2.83	2.94	3.10
		0.64	0.67	0.69	0.72

Additional posts proposed :

1. Deputy Director(3000-4500) 1 post		0.50	0.51	0.52	0.53
2. Stenographer(1200-2040) 1 post		0.23	0.23	0.24	0.24
3. U.D.Clerk(1200-2040) 4 posts		0.92	0.94	0.96	0.98
4. L.D.Clerk(950-1500) 5 posts		0.84	0.85	0.87	0.88
5. Group 'D' (750-940) 1 post	2.58				
		0.11	0.13	0.16	0.17
6. Primary School Teacher (1200-2040)-20 posts		1.75	1.84	1.84	1.93
7. Junior Arabic Teacher (1200-2040) 4 posts		1.40	1.45	1.45	1.45
8. Construction of class rooms	40.00	2.00	2.05	2.10	2.15
9. Printing charges of Instructional Materials		0.50	0.50	0.60	0.65

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10. Inservice Course	2.00	2.00	2.00	2.00	2.00
11. Merit scholarship	0.13	0.20	0.25	0.25	0.30
12. TA/DA/MR etc.	0.10	0.10	0.10	0.10	0.10
13. Furniture and other office expenses	0.24	0.18	0.17	0.17	0.17
Total	<u>49.37</u>	<u>16.27</u>	<u>15.51</u>	<u>16.27</u>	<u>17.85</u>

6. Details of expenditure (Rs. in lakhs)

A. Non-recurring

1. Construction of Class Rooms	40.00	2.00	2.05	2.10	2.15
2. Printing charges of instructional materials	0.50	0.50	0.60	0.60	0.65
3. Inservice courses	2.00	2.00	2.00	2.00	2.00
4. Furniture and other office expenses	0.25	0.18	0.17	0.17	0.17
5. Merit scholarship	0.13	0.20	0.25	0.25	0.30
Total	<u>42.87</u>	<u>4.88</u>	<u>5.07</u>	<u>5.12</u>	<u>5.27</u>

B. Recurring :

Salary of staff :

A. Continuing

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B. Post created but to be

filled up

3.82 0.90 0.95 1.00 1.06

C. Posts proposed

2.58 11.29 11.34 12.05 12.48

7. Summary of expenditure (Rs. in lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan & building	
1990-91	6.50	2.13	-	40.00	0.74	49.37
1991-92	12.19	2.20	-	2.00	0.68	17.07
1992-93	12.29	2.25	-	2.05	0.77	17.36
1993-94	13.05	2.25	-	2.10	0.77	18.17
1994-95	13.54	2.30	-	2.15	0.82	18.81
Total	57.57	11.13	-	48.30	3.78	120.78

8. Foreign Exchange : Nil

9. Remarks : Continuing scheme with fresh proposals.

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DRAFT EIGHT FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

Sector : Education

Scheme No.2

1. Name of the scheme : Secondary Education
2. Objectives of the Five Year Plan 1990-95 :

Many modern methods were initiated in the education system of the islands. The schools tried to keep the traditions of the islands. The department of Education has been trying to provide the best of modern education without loosing sight of the traditional, moral and social values, the grasp all that was good in the new and yet to preserve the best of the old. As a result of concerted efforts of the Department of Education and speedy implementation of New Education Policy, the commendable achievements have made in secondary education.

Enrolment in Secondary level has been increasing tremendously. By the end of 7th Plan enrolment was crossed four thousand in High School classes in islands and we expect steady increase in 7th plan period also. Reduction in dropout at middle stage will increase the enrolment in Secondary level. Anticipated additional enrolment year-wise is mentioned in the Physical programme or 1990-95. Hence we have to envisage more facilities of school buildings to accommodate the increased student strength in secondary level and also additional teaching as well as non-teaching staff are required during 8th plan. Land is very scarce in Lakshadweep hence we intend to construct multi-storied buildings for schools.

We have got created the post of two Education Officers during terminal years of 7th Plan, the purpose of the creation is to conduct inspection and administration of education of two proposed zones at Amini and Kalpeni. We have to propose essential supporting staff, buildings and other infrastructural facilities for these zonal officers.

Since we proposed to upgrade the High School, Minicoy into Higher Secondary School additional posts, rooms for Laboratory, Classes, Crafts, Library etc., will be required and the provision thereof is made during 8th Five Year Plan 1990-95.

3. Proposed Outlay for the Five Year Plan 1990-95: Rs.128.26 Lakhs
4. Target and achievement during 1985-90 year wise.

A. Physical :

Item	1985-86		1986-87		1987-88		1988-89		1989-90	
	T	A	T	A	T	A	T	A	T	A
1. Additional enrolment	160	200	180	240	200	260	220	300	300	400
2. Headmaster,										
High School	1	1	1	1	1	1	1	1	1	1
3. Drawing Teacher	1	1	1	1	1	1	1	1	1	1
4. Education Officer	-	-	-	-	-	-	-	-	-	-
5. Subject Inspector	3	-	3	-	3	-	3	-	3	-
6. Graduate Trained Teacher	2	-	10	3	12	3	15	15	15	15
7. Graduate Trained Teacher(Malayalam)	3	-	3	-	4	-	5	-	5	5

8. Graduate Trained Teacher(Hindi)	3	-	3	-	4	-	5	-	5	5
9. Asst.Headmaster (High School)	-	-	-	-	-	-	-	9	9	9
10. Junior Librarian	4	-	4	-	4	4	4	4	4	4
11. Accountant	9	-	9	-	9	-	9	-	9	9
12. U.D.Clerk	1	-	1	-	1	-	1	-	1	1
13. Folk Dance Teacher	-	-	-	-	6	-	-	-	-	-
14. Inservice course	2	2	2	1	2	2	2	2	2	2
15. Materials & Supplies										
16. Buildings										
B. Financial (Rs.in lakhs)	16.06	16.06	13.00	12.62	21.50	12.63	21.00	21.00	32.90	32.90
Items	T	A	T	A	T	A	T	A	T	A
A. Estt.	0.64	€.84	2.07	2.06	10.25	2.73	8.50	8.50	18.46	18.40
B. Grant	5.17	5.15	2.43	2.11	2.25	1.20	3.50	3.50	3.44	3.44
C. Capital building	9.25	9.25	8.00	8.06	8.00	8.01	7.00	7.00	10.00	10.00
Loan Other than Loan & building	1.00	0.78	0.50	0.39	1.00	0.69	2.00	2.00	1.00	1.00
Total	16.06	16.06	13.00	12.62	21.50	22.63	21.00	21.00	32.90	32.90

5. Programme and target for 1990-95 :

A. Physical target :

Consolidation of achievements made during 7th plan is one of the targets during 8th Plan periods. Constitution of two educational zones at Amini and Kalpeni with an Education Officer each to head the zones with minimum supporting staff will be provided during 8th plan to supervise and administer the education programmes under their respective zones. One post of accountant each is proposed for each High School since the yearly transaction in a school comes to Rs.35 lakhs. Inservice courses will be organised for secondary level teachers to boost and upto date their skill and knowledge.

Building : An amount of Rs.32.32 lakhs has been incurred for the construction of Class rooms during the 7th Five Year Plan period and still additional class rooms are required and completion of construction work also to be given provisions during 8th Five Year Plan.

3. Targets for 1990-95 :

I. Physical

Items :-

	1990-91	1991-92	1992-93	1993-94	1994-95
1. Additional Enrolment(Nos.)	200	250	250	300	400

Posts created and filled.

1. Drawing teacher(1400-2600)	1	1	1	1	1
2. Education Officer(2000-3500)	2	2	2	2	2
3. Asst.High School Headmaster (1640-2900)	9	9	9	9	9

Posts approved but to be created

1. Graduate Asst.(1400-2000)	12	12	12	12	12
2. Graduate Trained Teacher (Malayalam(1400-2600)	4	4	4	4	4
3. Graduate Trained Teacher (Hindi)(1400-2600)	4	4	4	4	4
4. Accountant(1350-2200)	9	9	9	9	9
5. L.D.Clerk(950-1500)	5	5	5	5	5

Additional posts proposed :-

1. Graduate trained teacher (1400-2600)	8	12	12	12	12
2. Graduate Trained Teacher (1400-2600)(Mal)	2	2	2	2	2
3. Stenographers for Education Officer Amini & Kalpeni (1200-2040)	2	2	2	2	2
4. U.D.Clerk(for Zonal Educa- tion Officer)(1200-2040)	4	4	4	4	4
5. L.D.Clerk(2 each for zonal Education Officer)	4	4	4	4	4
6. Junior Librarian(1200-2040, 5 posts for remaining 5 High Schools	5	5	5	5	5
7. Group 'D'(2 each for zonal Education Officer)	4	4	4	4	4

(a) Furniture for staff

(b) Additional rooms for High
schools to accommodate
increased strength and
divisions

(c) Inservice course for
teachers

	3	2	3	3	3
	3	3	3	3	3

II. Financial(Rs.in lakhs)
item-wise

Posts created but to be filled

1. Drawing teacher 1 post (1400-2600)		0.26	0.27	0.27	0.27
2. Education Officer(2 posts) (2000-3500)		0.77	0.79	0.80	0.80
3. Asst.High School Headmaster (1640-2900) 9 posts		3.00	3.05	3.08	3.13
4. Graduate Asst.(1400-2600) 12 posts	2.40	3.20	3.25	3.31	3.38

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Posts approved but not created

1. Graduate Trained Teacher (Mal.) 4 posts(1400-2600)	1.11	1.17	1.22	1.26
2. Graduate Trained Teacher(Hindi) 4 posts (1400-2600)	1.11	1.17	1.22	1.26
3. Accountant 9 posts (1350-2200)	3.25	2.24	2.28	2.36
4. L.D.Clerk 5 posts(950-1500)	0.85	0.88	0.91	0.93

Additional posts proposed

1. Graduate Trained Teacher (1400-2600) 8 posts	3.15	3.95	4.60	5.65
2. Graduate Trained Teacher(Mal.) (1400-2600) Total 2 posts	0.58	0.60	0.75	0.80
3. Stenographer(2 posts) (1200-2040)	0.46	0.48	0.51	0.54
4. U.D.Clerk - 4 posts (1200-2040)	4.23	0.85	0.90	0.95
5. L.D.Clerk 4 posts (950-1500)	0.70	0.73	0.75	0.80
6. Junior Librarian-5 posts (1200-2040)	1.15	1.20	1.25	1.30
7. Group D - 4 posts(750-940)	0.55	0.60	0.60	0.65
(a) Furniture for staff	0.20	0.20	0.20	0.20
(b) Additional rooms for schools to accommodate increased strength and divisions	3.40	3.65	3.75	4.25
(c) Inservice courses for teachers	1.86	1.50	1.65	1.68
(d) TA/MR/OE etc.	0.10	0.10	0.10	0.10
Total	15.28	25.83	27.32	29.07

5. Details of expenditure(Rs. in lakhs)

A. Non recurring :-

Furniture for new office set up	0.20	0.50	0.50	0.50	0.50
Additional rooms for High Schools	3.40	3.65	3.75	4.25	4.32
Inservice courses for teachers	1.80	1.50	1.65	1.68	1.70
Total	5.40	5.75	5.90	6.43	6.52

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. Recurring :-

1) Salary of staff

. Continuing staff	-	-	-	-	-
. Posts created but to be filled	5.65	4.03	4.11	4.15	4.21
. Posts proposed	4.13	16.07	17.31	18.49	20.03

. ~~Suppl. expenditure~~

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1990-91	9.88	1.50	-	3.40	0.50	15.28
1991-92	20.08	1.60	-	3.65	0.50	25.83
1992-93	21.42	1.65	-	3.75	0.50	27.32
1993-94	22.64	1.68	-	4.25	0.50	29.07
1994-95	24.24	1.70	-	4.32	0.50	30.76
Total	98.26	8.13	-	19.37	2.50	128.26

8. Foreign Exchange : Nil

9. Remarks : Continuing scheme with new proposals.

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DRAFT EIGHT FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

Sector : Education

Scheme No.3

1. Name of the scheme : Introduction of Fisheries/Coir spinning as compulsory education at secondary level - Vocational Education.
2. Objective of the Five Year Plan 1990-95 :

The spread of modern education has brought to the foreground other problems such as unemployment among local educated youth by the year 2000 A.D. the islands may have very serious problem in this regard. It will not be possible to provide employment for all these qualified persons in the islands. In addition there are school learners who are not familiar with traditional skills and are not sufficiently qualified for any government job. This situation makes unemployment among local youth very grave. To overcome this situation more thrust and importance are given to vocational education and more programmes of vocationalisation of education will have to be taken up during 8th Five Year Plan.

We have to accommodate almost major portions of recommendations for vocationalisation of education by the expert group of IDA under this scheme. NIEPA has prepared the report and it recommends several vocational courses. We have been implementing Fishing and Coir Processing as these two are more relevant in the contextual background of the islands. As per the report, we have to procure equipment, building staff and other materials for the implementation of these courses among remaining 5 high schools during the 8th five year plan period alongwith the consolidation and retention of achievement made in the field of vocational education during 7th Five Year Plan years. One Education Officer Fisheries, a few posts of Fisheries teacher, Fisheries Instructors, Mechanical Instructors and other ministerial staff and necessary infrastructural facilities are to be made provision during 8th plan period.

Educational Consultants India Ltd., has been entrusted the task of preparing of vocational curriculum for class VIII, IX and X for Fisheries while Coir Board, Alleppey, Kerala has been entrusted the work of preparation of syllabus for coir processing. We have to make provision for procurement of books, laboratory, furniture and equipments and necessary staff and building.

3. Proposed outlay for the Five Year Plan 1990-95 : Rs.85.62 lakhs

Target and achievement during 1985-89 yearwise :-

A. Physical

Items	1985-86		1986-87		1987-88		1988-89		1989-90		Total
	T	A	T	A	T	A	T	A	T	A	
a) Procurement of fishing boats	-	-	-	-	3	.	3	-	3	3	3
b) Procurement of fishing accessories	-	-	-	-	-	-	3	Sts.-	3	3	3
c) Procurement of Charks and other materials	-	-	-	-	-	-	10	-	10	10	10
d) Procurement of willowing machine	-	-	-	-	1	-	1	1	1	1	1
e) Procurement of coir spinning accessories	-	-	-	-	1	-	1	1	1	1	1
f) Fisheries instructors(1200-2040)	-	-	-	-	4	-	4	4	5	5	5
g) Mechanical Instructors (1200-2040)	-	-	-	-	4	-	4	4	5	5	5
h) Boat driver	-	-	-	-	4	-	4	4	5	5	5
i) Fishermen cum Life Saviour	-	-	-	-	4	-	4	4	5	5	5
j) Buildings	-	-	-	-	-	-	-	-	-	1	1
k). <u>Financial</u>	-	-	-	-	-	-	2.10	2.10	11.85	-	11.85

Financial Abstracts Items	1985-86		1986-87		1987-88		1988-89		1989-90	
	T	A	T	A	T	A	T	A	T	A
a) Establishment	-	-	-	-	-	-	2.10	2.10	11.85	11.85
b) Grant	-	-	-	-	-	-	0.20	0.20	-	-
c) Capital										
Buildings	-	-	-	-	-	-	1.00	-	2.00	2.00
Loan	-	-	-	-	-	-	-	-	-	-
Other than loan & building	-	-	-	-	-	-	3.70	3.70	12.00	12.00
Total	-	-	-	-	-	-	7.00	7.00	25.85	25.85

Programme and Target for 1990-95 :

A. Physical Programme :

To consolidate the achievements made in the field of vocational education during the 7th Plan terminal years of 1988-89 and 1989-90. Expansion of vocational education in other 5 High schools of Andrott, Kalpeni, Kadmat, Kiltan and Chetlat during 8th plan with necessary technical and non technical staff and all required equipments. We anticipate that the vocational education should be in full swing in the early years of 8th five year plan. Provision has been made for required technical staff for both Fishing & Coir processing during eight plan.

B. Targets for 1990-95 :

I. Physical Items	1980-81	1991-92	1992-93	1993-94	1994-9
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Posts created & filled up :

1. Mechanical Instructor (4 posts- 1220-2040)	5	4	4	4	4
2. Fisheries Instructor 4 posts (1200-2040)	5	4	4	4	4
3. Coir Craft Instructor - 4 posts (1200-2040)	4	4	4	4	4

Posts created but to be filled up :

1. Coir Craft Instructor 2 posts (1200-2040)	2	2	2	2	2
2. Fisheries Instructor 6 posts (1200-2040)	6	6	6	6	6
3. Lab Attendant 3 posts (950-1500)	3	3	3	3	3
4. Fisheries Teacher 2 posts (1400-2600)	2	2	2	2	2

Additional posts proposed :

1. Coir Craft Instructor 4 posts (1200-2040)	4	3	3	3	3
2. Mechanical Instructor 5 posts (1200-2040)	5	3	3	3	3
3. Lab Attendant 3 posts (950-1500)	3	3	3	3	3
4. Lady Vocational Instructor (Home Science, Mother care) 9 posts (950-1500)	4	4	6	8	9
5. Fisheries Teacher 5 posts (1400-2600)	5	5	5	5	5
6. U.D.Clerk 2 posts(1200-2040)	2	2	2	2	2
7. Spinning ratt (No.of set)	10	12	14	14	14
8. Willowing machine (No.)	1	2	2	2	2
9. Required accessories for coir processing					
10. Fishing equipment					
11. Workshop building	1	2	2	2	2
12. Furniture/Books etc.					
13. Repair charges					
14. MR/TA/OE etc.					

II) Financial (Rs.in lakhs)

Posts created & filled up.

1. Mechanical instructor 5 posts (1200-2040)	0.95	0.97	0.99	1.01
2. Fisheries Instructor 5 posts (1200-2040)	0.95	0.97	0.99	1.01
3. Coir Craft Instructor 4 posts (1200-2040)	0.95	0.97	0.99	1.01

Posts created but to be filled

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Posts approved but to be created	1990-91	1991-92	1992-93	1993-94	94-95
1. Coir Craft Instructor 4 posts (1200-2040)	1.10	0.48	0.49	0.50	0.51
2. Fisheries Instructor 5 posts (1200-2040)	1.30	1.44	1.47	1.50	1.53
3. Lab Attendant 3 posts (950-1500)	0.65	0.57	0.59	0.61	0.63
4. Fisheries Teacher 5 posts (1400-2600)	1.46	0.55	0.57	0.59	0.61
Additional posts proposed :					
1. Coir Craft Instructor 3 posts (1200-2040)	0.87	0.72	0.74	0.76	0.78
2. Mechanical Instructor 3 posts (1200-2040)	0.87	0.72	0.74	0.76	0.78
3. Lab. Attendant 3 posts (950-1500)	0.65	0.57	0.59	0.61	0.63
4. Fisheries Teacher 4 posts (1400-2600)	1.46	1.43	1.45	1.46	1.47
5. Lady Vocational Instructor (Home Science, Mother care etc.) 4 posts (1200-2040)	1.46	1.43	1.45	1.46	1.47
6. U.D. Clerk 2 posts (1200-2040)	0.60	0.40	0.45	0.45	0.50
7. Spinning ratt	0.20	0.24	0.28	0.29	0.30
8. Willowing machines	0.50	1.01	1.02	1.04	1.05
9. Required accessories for coir processing	1.20	1.25	1.25	1.30	1.30
10. Fishing equipments	1.00	1.10	1.15	1.15	1.17
11. Workshop buildings	1.00	2.10	2.15	2.20	2.25
12. Furniture/Books/Lab. equipments etc.	1.01	1.03	1.05	1.00	1.00
13. M/TA/OE etc.		0.10	0.10	0.10	0.10
Total	14.97	17.06	17.55	17.84	18.20

Details of expenditure (Rs. in lakhs)					
Non recurring :					
Spinning ratt	0.20	0.24	0.28	0.29	0.30
Willowing machine	0.50	1.01	1.02	1.04	1.05
Accessories for coir processing	1.20	1.25	1.25	1.30	1.30
Fishing equipments	1.00	1.10	1.15	1.15	1.17
Workshop buildings	1.00	2.10	2.15	2.20	2.25
Furniture/books/Lab equip- ments etc.	1.01	1.03	1.05	1.00	1.00
Total	4.91	6.73	6.90	6.98	7.07

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B. Recurring :

1. Salary of staff	1990-91	91-92	92-93	93-94	94-95
A. Continuing staff	2.79	2.85	2.91	2.97	3.03
B. Posts created but to be filled up	4.51				
C. Posts proposed	5.55	7.48	7.74	7.89	8.10

7. Summary of expenditure (Rs. in lakhs)

Year	Estt.	Grant	Loan	Capital Building	Other than loan and building	Total
1990-91	10.06	-	-	1.00	3.91	14.97
1991-92	10.33	-	-	2.10	4.63	17.06
1992-93	10.65	-	-	2.15	4.75	17.55
1993-94	10.86	-	-	2.20	4.78	17.04
1994-95	11.13	-	-	2.25	4.82	18.20
Total	53.03	-	-	9.70	22.89	85.62

B. Foreign Exchange : Nil

C. Remarks : This scheme has come into being from 1987-88 and there was no expenditure during 1987-88. Hence achievements against targets have been made in 1988 onwards.

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DRAFT EIGHT FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

Sector : Education

Scheme No.4

1. Name of Scheme : University and Other Higher Education
2. Objectives of the Five Year Plan 1990-95 :

Two Junior Colleges in the islands and its allied activities have come under this scheme. In the Pre-Degree level we have four groups of studies in both colleges of Mahatma Gandhi College, Andrott and Jawaharlal Nehru College, Kavaratti which is on the process of shifting from Kavaratti to Kadmat. Recently science stream is introduced in M.G.College, Andrott and we have appointed lecturers in science subjects and these posts are to be continued in 8th Five Year Plan also. Laboratory facilities and other necessary amenities have to be provided for M.G.College. Construction work of M.G.College and its hostel is not expected to complete in 7th Plan and therefore provision for construction is also to be made in 8th Five Year Plan period.

Building has to be provided for J.N.College which is to be shifted from Kavaratti to Kadmat during 8th Five Year Plan for which outlay has been proposed in 8th Five Year Plan as construction works may not be completed during seventh plan since the decision of shifting of J.N.College was taken by Lakshadweep Administration only in terminal years of Seventh Five Year Plan.

We have also intended to introduce vocational education in our two colleges at Pre-Degree level after obtaining necessary approval and relevant technical advice from University of Calicut to which our Junior colleges have been affiliated, during 8th Five Year Plan 1990-95.

Additional posts of Lecturers for science subjects and other ministerial staff are proposed in 8th Five Year Plan. Upgradation of any one of the Junior Colleges into degree level is under active consideration and we may expect by the year 1995, the academic situation in Junior colleges in islands be conducive for upgradation and present situation does not encourage since the number of winners in examinations at pre-degree level is very less when we think of upgradation. However we have made some provisions during the fagend years of 8th five year plan for the purpose of upgrading one of the Junior College in islands. An amount of Rs.93.63 lakhs has been made available for the construction of M.G.College building at Andrott. s.50 lakhs have been set apart for the shifting and construction of building for J.N.College which is being shifted to Kadmat island against the allocation of Rs.93.63 lakhs. Construction of M.G.College buildings and J.N.College buildings are to be completed during 8th Five Year Plan. Hence provision is made during 8th Five Year Plan also.

1. Proposed outlay for the Five Year Plan 1990-95 : Rs.153.21 lakhs

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	1985-86		1986-87		1987-88		1988-89		1989-90	
	T	A	T	A	T	A	T	A	T	A
. Financial	16.00	15.74	15.16	16.69	23.0	23.32	60/-	60/-	42/-	42/-
. Financial Abstract										
Items	1985-86		1986-87		1987-88		1988-89		1989-90	
	T	A	T	A	T	A	T	A	T	A
) Establishment			0.68	2.00	1.04	3.98	3.98	9.00	9.00	
) Grant	1.00	0.70	1.00	1.40	2.60	1.83	3.00	3.00	2.00	2.00
) Capital building	14.00	14.33	13.00	13.01	16.30	16.30	50.00	50.00	29.00	29.00
loan	-	-	-	-	-	-	-	-	-	-
other than loan & building	1.00	0.71	1.00	1.60	2.10	4.15	3.02	3.02	2.00	2.00
Total	16.00	15.74	15.00	16.69	23.00	23.32	60.00	60.00	42.00	42.00

1. Programme and Target for 1990-95 :

2. Physical Programme :

M.G.college Andrott which is at its infant stage requires several basic amenities. The buildings of college as well as both hostels for men and women are to complete during the 8th Five Year Plan. Laboratory equipment and materials are to be procured. Additional lecturers posts for Science subjects are also to be proposed while provision for continuing staff and other programmes are to be given.

We have also to provide necessary buildings and other facilities for J.N.College which is in the shifting process from Kavaratti to Kadmat as the Lakshadweep Administration has already decided. College buildings and hostel buildings at Kadmat are not expected to complete during Seventh Five Year Plan hence the provisions for buildings are to be provided alongwith provision for shifting activities.

3. Targets for 1990-95 :-

1. Physical

	1990-91	1991-92	1992-93	1993-94	94-95
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Posts created and filled

1. Junior Lecturer in Mathematics 1 post	1	1	1	1	1
2. Junior Lecturer in Chemistry	1	1	1	1	1
3. Junior Lecturer in Botany	1	1	1	1	1
4. Junior lecturer in Zoology	1	1	1	1	1
5. Junior lecturer in Physics	1	1	1	1	1
5. Junior lecturer in English	1	1	1	1	1
7. Lab Attendants	3	3	3	3	3
8. U.D.Clerk	1	1	1	1	1
9. Watchman	1	1	1	1	1
10. Sports Boy	1	1	1	1	1
11. Cooks	4	4	4	4	4
12. Group 'D'	1	1	1	1	1

Post created but not filled

1. Head Clerk	1	1	1	1	1
2. Stenographer	1	1	1	1	1
3. Librarian	1	1	1	1	1
4. Library Asst.	1	1	1	1	1

Posts approved but to be created

1. Junior lecturer in Physics	1	1	1	1	1
2. Junior lecturer in Chemistry	1	1	1	1	1
3. Helpers for J.N.College	4	4	4	4	4
4. Helper for M.G.College	4	4	4	4	4
5. Gas plant operator for JNC	1	1	1	1	1
6. Gas Plant operator for MGC	1	1	1	1	1

Additional posts proposed

1. Cooks 4 each for JNC & MGC (750-940)	8	8	8	8	8
2. Gardner 1 each for JNC & MGC	2	2	2	2	2
3. L.D.Clerk for M.G.College	1	1	1	1	1
4. MR/TA/OE etc.					
5. Interservice course for lecturers	1	1	1	1	1
6. Materials & Supplies/Lab Articles etc.					
7. Provision for upgradation (items to be indentified later)					
8. Building for M.G.C.& J.N.C. for hostels, Lab of MGC etc.					
9. Financial (Rs. in lakhs)					

Posts created and filled up &
to be continued

1. Junior lecturer in Mathematics 1 post (1640-2900)	0.35	0.36	0.37	0.38	0.39
2. Jr.lecturer in Chemistry 1 post	0.35	0.36	0.37	0.38	0.39
3. " in Botany "	0.35	0.36	0.37	0.38	0.39
4. " in Zoology "	0.35	0.36	0.37	0.38	0.39
5. " in Physics "	0.35	0.36	0.37	0.38	0.39
6. " in English "	0.35	0.36	0.37	0.38	0.39
7. Lab.Attendant 3 posts (1200-2040)	0.67	0.68	0.69	0.70	0.71
8. U.D.Clerk 1 post(1200-2040)	0.24	0.25	0.26	0.27	0.28
9. Watchman 1 post(750-940)	0.15	0.15	0.16	0.17	0.18
10. Sports Boy 1 post (")	0.15	0.15	0.16	0.17	0.18
11. Cooks 4 post (")	0.50	0.61	0.64	0.68	0.72
12. Group 'D' 1 post (")	0.15	0.15	0.16	0.17	0.18

Posts created to be filled up

1. Head Clerk(1350-2200) 1 post	0.26	0.28	0.29	0.30	0.32
2. Stenographer(1200-2040) 1 post	0.22	0.23	0.24	0.25	0.26
3. Librarian(1400-2600) 1 post	0.25	0.26	0.27	0.28	0.29
4. Library Asst.(750-940)	0.14	0.15	0.16	0.17	0.18

Posts approved but to be created

1. Jr. Lecturer in Physics 1 post - (1640-2900)	0.35	0.36	0.37	0.38	0.39
2. Jr. lecturer in Chemistry 1 post	0.35	0.36	0.37	0.38	0.39
3. Helper for JNC 4 posts (750-940)	0.60	0.61	0.64	0.68	0.72
4. Helper for MGC - do -	0.60	0.61	0.64	0.68	0.72
5. Gas plant operator for JNC (950-1500) 1 post	0.18	0.19	0.20	0.21	0.22
6. Gas plant operator for KGC 1 post (950-1500)	0.18	0.19	0.20	0.21	0.22

Additional posts proposed :

1. Cooks(4 each for MGC & JNC) 750-940		1.12	1.13	1.14	1.15
2. Gardner 1 each for JNC&MGC (750-940)	1.25	0.29	0.30	0.31	0.32
3. L.D.Clerk for MGC 1 post (950-1500)		0.19	0.21	0.21	0.21
4. MR/TA/OE etc.		0.10	0.11	0.12	0.13
5. Inservice course for lecturers	0.20	0.21	0.22	0.22	0.22
6. Materials & Supplies/Lab articles/books	0.45	0.50	0.55	0.60	0.65
7. Provision for upgradation (items to be identified later)	-	-	-	18.00	24.00
8. Building for MG College/ JNC	15.04	26.00	8.00	9.00	10.00
Total	16.84	35.00	18.17	37.57	44.03

6. Details of expenditure(Rs. in lakhs)

A. Non recurring

1. Inservice course for lecturers	0.10	0.21	0.21	0.22	0.22
2. Materials & supplies/ Books/Lab. articles etc.	0.45	0.50	0.55	0.60	0.65
3. Provision for upgradation	-	-	-	18.00	24.00
4. Building for MGC/JNC	15.04	26.00	8.00	9.00	10.00
Total	15.59	26.71	8.76	27.82	34.87

B. Recurring :

1. Salary of staff					
A. Continuing staff	-	4.15	4.29	4.27	4.41
B. Posts created to be filled up	0.87	0.92	0.96	1.00	1.06
C. Posts proposed	1.25	4.02	4.16	4.48	4.66

7. Summary of expenditure(Rs. in lakhs)

Year	Estt	Grant	Loan	Capital building	Other than loan and building	Total
1990-91	1.25	0.10	-	15.04	0.45	16.84
1991-92	9.09	0.21	-	26.00	0.50	35.80
1992-93	9.41	0.21	-	8.00	0.55	18.17
1993-94	9.75	0.22	-	9.00	18.60	37.57
1994-95	9.96	0.22	-	10.00	24.65	44.83
Total	39.46	0.97	-	68.04	44.75	153.21

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHT FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

Sector : Education

Scheme No.5

1. Name of the Scheme : General Administrative set up.
2. Objectives of the Five Year Plan 1990-95 :

Education in this Union Territory has been developed tremendously past five year plans of VI Five Year Plan and VII Five Year Plan periods have witnessed an unprecedent growth in the education sector and also we envisage further expansion of the sector during eighth five year plan. Director of Education who is the head of the Department is being assisted by one Education Officer who has manifold activities of academic as well as administrative to perform will have to support by administrative as well academic staff. Though we have a long cherished dream of decentralisation of this department for effective and smooth conduct of various educational plan programmes of improvement of quality of education and its expansion yet the dream could not be transformed into reality for want of additional necessary staff. As we have felt that it is very essential to propose a post of Deputy Director to coordinate the different activities of the department of Education especially in administrative matters, the proposal of Deputy Director during Seventh plan will be continued in Eighth five year plan, the post to be created and filled up during early years of Eighth Five Year plan.

Procurement cell, Cochin is looking after the procurement of entire requisites of the Department of Education, viz. books laboratory articles, teaching and learning materials, furniture and other materials required by the Department from time to time. One post of Education Officer in Group 'B' cadre has got created during 1980-86 for the procurement cell at Cochin. It is very necessary to strengthen this cell with some ministerial posts. Therefore, we propose certain very essential posts to strengthen the procurement cell, at Cochin during eight five year plan period.

The need to strengthen statistical and planning machinery of the department is occurred during the early period of Seventh Five year Plan itself. At present the entire statistical and planning activities are being performed by a single statistical Asst. and many very essential educational statistical activities could not be taken up. One post of Statistical Officer to look after the entire statistical and planning work of the Department has got created during 89-90. As we felt it is very necessary to propose a few posts in the line to assist the Statistical Officer for effective planning statistical work of the Department during Eight Five Year Plan. As the Department of Education in this Union Territory grows faster, the volume of statistical and other planning works is also increasing alongwith this growth of the department and hence to cope up the increased volume of this statistical and planning activities, it is very imperative to strengthen the statistical wing with bare minimum posts during Eighth Five Year Plan.

3. Proposed outlay for the Five Year Plan 1990-95 : Rs. 70.91 lakhs

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4. Target and achievement during 1985-90 yearwise:

Items	Unit No. of posts	1985-86		1986-87		1987-88		1988-89		1989-90		Total
		T	A	T	A	T	A	T	A	T	A	
A. Physical												
1. Deputy Director	1	-	1	-	1	-	1	1	1	1	1	1
2. Education Officer (Procurement)	1	-	1	-	1	-	1	1	1	1	1	1
3. Research Asst.	4	-	4	-	4	-	4	2	2	2	2	2
4. Accounts Officer	1	-	1	-	1	-	1	1	1	1	1	1
5. Stenographer	1	-	1	-	1	-	1	1	1	1	1	1
6. Statistical Officer	-	-	-	-	1	-	1	1	1	1	1	1
7. Gfoup D												
8. U.D.Clerk	4	-	4	-	4	-	4	4	4	4	4	4
9. L.D.Clerk	-	-	-	-	4	-	4	4	4	4	4	4
10. Subject experts	-	-	-	-	4	-	4	4	4	4	4	4
11. Statistical - Asst. Computer												
12. Jeep Driver	-	-	-	-	1	-	1	-	1	1	1	1
13. Statistical Asst.	-	-	-	-	-	-	-	4	4	4	4	4
14. Junior In- vestigator	-	-	-	-	-	-	5	5	5	5	5	5
15. Purchase of computer for Directorate	-	-	-	-	-	-	1	1	-	-	-	1
16. Asst.Edn. Officer	-	-	-	-	-	-	1	1	-	-	-	1
17. Jeep with Trailer	-	-	-	-	-	-	1	1	-	-	-	1
18. State Awards for Trs.	2	2	2	2	2	2	2	2	2	2	2	10
19. Toilet fa- cilities for schools	2	-	2	-	2	-	2	-	2	2	2	10
20. Building for Directorate												
21. Office expenditure												
		1985-86		1986-87		1987-88		1988-89		1989-90		
		T	A	T	A	T	A	T	A	T	A	
B. Financial		4.00	2.48	5.00	0.94	3.00	8.08	8.05	8.05	14.85	26.6	
C. Financial Abstratt Its.												
a) Estt.		1.52	-	3.86	-	1.90	-	3.92	3.92	9.65	9.65	
b) Grant		1.85	1.85	0.50	0.50	0.50	-	1.25	1.25	0.20	0.20	
c) Capital :-												
Buildings		-	-	-	-	-	-	-	-	2.00	2.00	
Loan		-	-	-	-	-	-	-	-	-	-	
Other than loan and buildings		0.63	0.63	0.64	0.44	0.60	0.28	2.88	2.88	3.00	3.00	
Total		4.00	2.48	5.00	0.94	3.00	2.28	8.05	8.05	14.85	26.6	

C. Programme and Target for 1990-95 :

A. Physical Programme :

Whole administrative requirements in terms of staff and materials of the Department of Education of this Union Territory have come under this scheme. A few officers posts of one Education Officer Procurement 4 Subject Experts, two Research Assistant and one Statistical Officer have got created during the year 1988-89 of Seventh Five Year Plan have to be continued alongwith approved posts during Seventh Five Year Plan period and also a few necessary posts are proposed during Eighth Five Year Plan. Present Directorate building has only got a few rooms and we find it very difficult to accommodate existing staff and it would be more difficult and congested to accommodate newly created posts along with existing staff without further expansion of the Directorate building for which land is sufficiently available attached to this present directorate building. Therefore, provision for Directorate building three storeyed one to be constructed in a phased manner is provided in the Eighth Five Year Plan. State Award for teachers is also to be continued as reward to the meritorious teachers.

B. Targets for 1990-95

1. Physical :

Item	1990-91	1991-92	1992-93	1993-94	1994-
Posts created to be filled and continued.					

1. Senior Statistical Officer	1	1	1	1	1
2. Subject Expert	4	4	4	4	4
3. Research Assistant	2	2	2	2	2
4. Education Officer Procurement	1	1	1	1	1
5. Stenographer	1	1	1	1	1
6. U.D.Clerk	1	1	1	1	1
7. L.D.Clerk	1	1	1	1	1
8. Superintendent Accountant	1	1	1	1	1
9. Group D	1	1	1	1	1

Do. as approved but to be created

1. Deputy Director (Admin)	1	1	1	1	1
2. U.D.Clerk	3	3	3	3	3
3. L.D.Clerk-Typist	4	4	4	4	4
4. Statistical Asst. in Major islands of Amini, Andrott, Kay Patti and Minicoy	4	4	4	4	4
5. Jr. Investigators for 5 minor islands	5	5	5	5	5
6. Asst. Education Officer	1	1	1	1	1
7. Group 'D' staff	6	6	6	6	6

Additional posts and programmes

1. Administrative Officer	1	1	1	1	1
2. Statistical Investigator	1	1	1	1	1
3. Driver for Truck/Van	1	1	1	1	1
4. TT/DA/MB etc	-	-	-	-	-
5. State Award for teachers (2 awards each for Secondary and Primary Teachers)	4	4	4	4	4
6. Building for Directorate (Library Science bdn. for Addl. staff)	-	-	-	-	-
7. Procurement of Truck/Tempo van	1	-	-	-	-

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II. Financial (Rs.in lakhs) (Itemwise)

Posts created and to be filled and continued :

	1990-91	1991-92	1992-93	93-94	94-95
1. Senior Statistical Officer (2000-3500) 1 post		0.39	0.40	0.11	0.42
2. Subject Expert(2000-3500) 4 posts		1.53	1.54	1.55	1.55
3. Research Asst.(1640-2900) 2 posts		0.63	0.64	0.65	0.66
4. Education Officer Procurement (2000-3500) 1 post		0.39	0.40	0.41	0.42
5. Stenographer(1200-2040) 1 post	1.50	0.23	0.24	0.25	0.26
6. Superintendent Accounts (1640-2900) 1 post		0.39	0.40	0.41	0.42
7. U.D.Clerk(1200-2040) 1 post		0.23	0.24	0.25	0.26
8. L.D.Clerk (950-1500) 1 post		0.19	0.20	0.21	0.22
9. Group 'D'(750-940) 1 post		0.15	0.16	0.17	0.18

Posts approved but to be created

1. Deputy Director(Admn) (3800-4500) 1 post		0.57	0.58	0.59	0.60
2. U.D.Clerk(1200-2040) 3		0.67	0.68	0.68	0.68
3. L.D.Clerk(950-1500) 4		0.72	0.73	0.73	0.75
4. Statistical Asst.for 4 major islands(2300-2300) 4		1.01	1.02	1.04	1.05
5. Asst.Education Officer-1 (1640-2900)		0.31	0.32	0.33	0.34
6. Jr.Investigator for 5 minor islands(1200-2040) 5	2.50	1.12	1.14	1.16	1.18
7. Group 'D' staff(750-940) 6		0.85	0.86	0.88	0.88

Additional proposal :

1. Administrative Officer (2000-3500) 1 post		0.39	0.40	0.41	0.42
2. Statistical Investigator (1640-2900) 1		0.39	0.40	0.41	0.42
3. Truck Driver(950-1500) 1		0.19	0.20	0.21	0.22
4. TA/DA/MR etc.		0.20	0.20	0.20	0.20
5. Furniture for staff Electronic Typewriter(to be purchased in a phased manner)	1.25	1.25	1.30	1.30	1.30
6. State Awards for teachers (4 awards each year)	0.06	0.06	0.06	0.06	0.06
7. Building for Directorate 3 storeyed building(to be constructed in a phased manner)	1.00	20.00	15.00	12.00	8.00
8. Procurement of truck/tempo van and consumables (one vehicle)	2.50	0.20	0.25	0.25	0.30

Total

8.45	14.98	15.27	15.48	16.72
	31.98	27.27	24.48	20.72

6. Details of expenditure(Rs. in lakhs)

A. Non-recurring:					
1. Furniture/Electronic Typewriter	1.25	1.25	1.30	1.30	1.30
2. State Awards	0.06	0.06	0.06	0.06	0.06
3. Building	1.00	20.00	15.00	12.00	8.00
4. Procurement of Truck/Tempo Van and Consumables	2.50	0.20	0.25	0.25	0.30
Total	4.81	21.51	16.61	13.61	9.66

B. Recurring:-

A. Salary of Staff:

(a) Continuing Staff:

(b) Posts created but to be filled	1.50	4.05	4.14	4.25	4.32
Post proposed	2.15	6.42	6.52	6.64	6.74

7. Summary of Expenditure(Rs. in lakhs)

Year	Estt	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1990-91	3.65	0.06	-	1.00	3.75	8.46
1991-92	10.47	0.06	-	20.00	1.45	31.98
1992-93	10.66	0.06	-	15.00	1.55	27.27
1993-94	10.87	0.06	-	12.00	1.55	24.48
1994-95	11.06	0.06	-	8.00	1.60	20.72
Total	46.71	0.30	-	56.00	9.90	172.91

8. Foreign Exchange: Nil.

9. Remarks: Continuing Scheme with new programmes alongwith ongoing programmes.

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DRAFT EIGHT FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

Scheme No.6

Sector: Education

1. Name of the Scheme: Social Adult Education.
2. Objective of the Five Year Plan 1990-95:

National Adult Education Programme is being implemented in this Union Territory with vigorous programmes. Adult Literacy has been increased to great extent and we are striding towards eradication of illiteracy among local Adults and our idea is to eradicate illiteracy by 1991 for which all out efforts are being taken by deriving certain programmes in view of achieving the goal. Several centrally assisted schemes have come under this programme for which this Administration has no supplement with certain amenities and necessary facilities to run the schemes smoothly and successful implementation. We have to open about 120 Adult education Centres throughout Lakshadweep formerly it was only 60 centres and required facilities of reading, writing and other modern visual aids, furniture etc, are to be provided to these increased numbers of centres while we have to immensely provide assistance to JSNs. NLM schemes was also launched in this U.T. when the schemes is flagged off by the Prime Minister of India in our country. At present 9 JSNs are functioning in the islands. Besides central assistance to this scheme we have to provide teaching and learning materials, provision for rent for accommodation of JSNs and additional honorarium for Preraks & Instructors as an incentive as they get a meagre remuneration when it compared to other honorary workers.

Entire Adult Education Programme has been organising at filed level with only two supervisors and we have to appoint one supervisor each in an island. More thrust is to be given to female adult education and their post literacy are to be given fill up.

One post of Assistant Director has been proposed during 1989-90 in 7th Plan with a bare minimum of ministerial staff are to be created and appointed during VIII Five Year Plan as we have no such branch officer to look after this programme at U.T. level and island level other than only two Social Education Organisers which have been come into being during early sixtees and there was no further expansion and all these numerous programmes have been handling with these two officials and it is very essential to propse a few additional ministerial and supervisory staff proposed in VII Five Year Plan to run all these programmes in this U.T. is to be continued in the Eighth Year Plan period also.

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3. Proposed outlay for the Five Year Plan : 17.22

4. Target and Achievement ¹⁹⁹⁰⁻⁹⁵ during 1985-89 -- yearwise

A. Physical	1985-86		86-87		87-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A
a. Adult Education enrolment (NS)	800	900	900	950	1000	1000	1000	1000	1200	1200
b. Spoken Hindi centres(NS)	-	-	30	30	30	30	30	30	30	30
c. Teaching & learning aids(NS)	700	680	900	840	900	900	950	970	1050	1050

Posts proposed

A. Asst. Director										
1 posts	-	-	-	-	-	-	-	-	1	1
2. Accountant										
1 post	-	-	-	-	-	-	-	-	1	1
3. U.D.Clerk										
"	-	-	-	-	-	-	-	-	1	1
4. L.D.Clerk										
"	-	-	-	-	-	-	-	-	1	1
5. Adult Education Supervisor										
1 post	-	-	-	-	-	-	-	-	1	1
B. Financial(Rs. in lakhs)	1.00	0.56	1.00	0.88	1.00	0.56	1.38	1.38	2.75	2.75
C. Financial Abstract Items			1985-86	86-87	87-88	88-89	89-90(Anti)			
a) Establishment			-	-	-	-	1.60			
b) Grant			-	-	-	-	-			
c) Capital buildings Loan			-	-	-	-	-			
Other than loan & Buildings			0.56	0.88	0.56	1.38	1.15			
Total			0.56	0.88	0.56	1.38	2.75			

5. Programme and Target for 1990-95 :

A) Physical Programme :

Recently Adult Literacy survey in Lakshadweep reveals that there are 9349 illiterates in the age group of 15-35 and 35 years and above. There are 2411 illiterates in the age group of 15-35 and 6938 in the age of 35 and above. Illiteracy among the age group of 15-35 has to be eradicated by 1991 and we have to enrol the illiterates in the age group of 35 and above in the Adult Education Centres in the islands during eighth five year plan period. Proposal for preparing instructional materials for new literates to be developed

in the context of Island situation and to be printed and supplied along these Adult Education Centres in islands. Provision is made for the preparation of required instructional materials and other learning activities during VIII Five Year Plan. More facilities for Adult Education centres are to be given provision alongwith rent and other audio visual items to be procured. Additional posts of 6 supervisors of one for each island and the existing rate of honorarium of Rs.500/- PM which is being paid to Adult Education supervisors from centrally sponsored scheme is very meagre as conditions prevail in islands, hence our proposal of paying Rs.500/- PM from this scheme to them is also provided provision during eighth five year plan. Necessary basic amenities are to be provided to the JSHs from this scheme to supplement the centrally assisted NIMs for which provision is also made during eighth five year plan. Furniture, books and other audio-visual aids are to be provided to the Adult Education centres and JSHs also during this eighth plan period. Spoken Hindi centres are to be continued during VIII five year plan also to promote hindi among local islanders..

3. Target for 1990-95

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Enrolment of illiterates in the age group of 15-35	Nos.	1000	1000	1000	1000	1000
2. Enrolment of illiterates in the age group of 35 & above	"	1400	1400	1400	1400	1400
3. Spoken Hindi Centres "	"	30	30	30	30	30
4. Development of instructional materials (Books & other learning materials)		3000	3000	3500	3500	3500
5. Procurement of audio visual aids - No. of sets		4	5	6	7	8
6. Furniture/books/ other teachings & learning materials to be covered	No. of centres	5	10	15	20	25
7. Provision for rent	"	70	80	90	100	120
Posts approved but to be created						
1. Asst. Director	No. of post	1	1	1	1	1
2. Accountant	"	1	1	1	1	1
3. U.D. Clerk	"	1	1	1	1	1
4. L.D. Clerk	"	1	1	1	1	1
5. Lady Adult Education Supervisor (Honorarium @ Rs.500/-PM)	"	2	2	2	2	2
6. Honorarium @ Rs.200/- PM for 30 teachers of spoken Hindi class		30	30	30	30	30

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II. Financial (Rs. in lakhs)	1990-91	91-92	92-93	93-94	94-95
1. Cost of Development of Instructional materials	0.18	0.20	0.21	0.22	0.23
2. Cost of Audio visual aids	0.10	0.13	0.15	0.18	0.21
3. Books/teaching & learning materials for centres	0.10	0.20	0.30	0.40	0.52
4. Provision for rent @ Rs. 50/- per month per centre	0.42	0.48	0.54	0.60	0.72
Posts approved but to be created					
1. Asst. Director (Rs. 2200-4000) 1 post	0.41	0.41	0.42	0.42	0.43
2. Accountant (Rs. 1350-2200) 1 post	0.24	0.24	0.25	0.25	0.25
3. U.D. Clerk (1200-2040) "	0.20	0.20	0.21	0.21	0.22
4. L.D. Clerk (950-1500) "	0.28	0.28	0.19	0.10	0.21
5. Lady Adult Education Supervisor 2 posts (hon. @ Rs. 500/- PM)	0.05	0.05	0.05	0.05	0.05
6. Honorarium @ Rs. 200/- PM for 30 teachers of spoken Hindi class	0.72	0.72	0.72	0.72	0.72
7. TA/DA/MR etc.	0.10	0.12	0.13	0.14	0.15
8. Furniture & other office expenditure	0.25	0.30	0.30	0.31	0.31
9. Lumpsum provision for honorarium for supervisors	0.05	0.05	0.07	0.07	0.09
6. Details of Expenditure					
A. Non Recurring :					
1. Cost of Development of Instructional materials	0.18	0.20	0.21	0.22	0.23
2. Books/teaching & learning materials	0.10	0.20	0.30	0.40	0.52
3. Cost of Audio visual aids	0.10	0.13	0.15	0.18	0.21
4. Provision for rent	0.42	0.48	0.54	0.60	0.72
5. Furniture & other office expenditure	0.25	0.30	0.30	0.31	0.31
Total	1.05	1.31	1.50	1.71	1.99

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B. Recurring;

1. Salary of staff	-	-	-	-	-
A. Continuing staff	-	-	-	-	-
B. Posts created but to be filled	-	-	-	-	-

C. Posts proposed including

honorary staff 1.45 1.97 2.04 2.05 2.13

7. Summary of expenditure (Rs. in lakhs)

Year	Estt	Grant	Loan	Capital Building	Other than loan and building	Total
1990-91	1.45	0.42	-	-	0.63	2.50
1991-92	1.97	0.48	-	-	0.83	3.28
1992-93	2.04	0.54	-	-	0.96	3.54
1993-94	2.05	0.60	-	-	1.13	3.78
1994-95	2.13	0.72	-	-	2.27	4.12
Total	9.64	2.76	-	-	4.82	17.22

8. Foreign Exchange ;

Nil

9. Remarks

; Continuing scheme with new proposals to step up Adult Education programme in the Islands to achieve the goal of eradication of illiteracy.

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

UNION TERRITORY OF LAKSHADWEEP

Sector : Education

Scheme No.7

1. Name of the scheme : Setting up of State Council for Education, Research and Training.

2. Objectives of the Five Year Plan 1990-95 :

Quantitatively the Education in Lakshadweep has reached almost at the zenith point. Our main thrust in Eighth Five Year Plan will be to improve quality of education among the local student caravan of Lakshadweep where quality of education is very low as they come under the ethnic scheduled tribe community and their parents not only uneducated but many of them are illiterates. As a result of this substandard especially in the subjects of English, Mathematics and science percentage of pass in SSLC examinations in above subjects comes to about less than 20%. The repercussion of this failure and repeated stagnation for two to three years and more in a same class lead to unnecessary expenditure to the government exchequer in the means of materials and human Resources & quality of education still among local students is in low standard. To overcome this traumatic situation various remedial measures are being derived during eighth five year plan by establishing state Council for Education, Research and Training for this Union Territory of Lakshadweep with aim to improve the quality of education in Lakshadweep. The main functions of SCERT are (1) Development of curriculum, Instructional materials Teacher training packages etc. (2) Organisation of orientation programmes to teachers (3) Proper academic supervision and guidance. Provision for minimum staff materials and building to be constructed in a phased manner is given during Eighth Five Year Plan. A library under SCERT is also to be made provision during this plan period as a library with required reference books is very essential for curriculum renewal and preparing materials for teacher training etc.

Ministry of Human Resources Development is proposed to set up District Centre for english (DCE) at Lakshadweep through Central Institute of english and other Foreign Language Hyderabad to improve English education by training the teachers teaching English in schools in islands. The Department of Education should provide building and necessary ministerial staff and office expenditure and hence the proposal for building, ministerial staff etc., during eighth five year plan is made.

One post of Deputy Director is proposed to head the SCERT and a post of Educational Extension Officer to assist him in administration as well as in academic side. Expansion of academic wing activities also come under this scheme. Four posts of subject Experts which have got created during 1988-89 under the scheme Administrative set up will be posted in the SCERT. One post each of Subject Expert for the subjects of English, Malayalam, Hindi, Arabic, Social Science, Basic Science and Mathematics is also proposed in eighth five year plan alongwith two posts each of Junior Research Assistant for those seven subjects their subject concerned etc. All above posts are proposed in a phased manner during eighth five year plan.

Proposed outlay for the Five Year plan 1990-95 : Rs.102.74

4. Target and achievement during 1985-90 year wise is nil as this scheme is newly formulated during eighth five year plan.

A. Physical : Nil
 B. Financial : Nil
 C. Financial abstracts : Items

a) Establishment : Nil
 b) Grant : Nil
 c) Capital
 Buildings : Nil
 Loan : Nil
 Other than loan and
 building : Nil
 Total : Nil

5. Programme and Target for 1990-95 :

A. Physical programme :

The main objective and role of this scheme is to improve quality of education in islands for which it is proposed to constitute the State Council for Education Research and Training for this Union Territory with minimum required staff. In addition to organise orientation courses for teachers and curriculum renewal etc the preparation of syllabus text books teachers hand book work books for students teacher training packages materials for diagnostic testing and remedial teaching and preparation of other materials as required from time to time for which provision is made during eighth five year plan in a phased manner. Buildings for SCERT and DCE are also proposed to be constructed in a phased manner during eighth five year plan period.

B. Targets for 1990-95

1. Physical

Items	Unit	1990-91	1991-92	92-93	93-94	94-95
Additional proposed						
1. Deputy Director	No. of post	1	1	1	1	1
2. Educational Extension Officer	"	1	1	1	1	1
3. Subject Experts (4 posts 1 post each for Malayalam, Hindi, Arabic, Science)		1	4	4	4	4
4. Research Asst. (2 each for Malayalam, Arabic, English, Hindi, Social Science, Basic science and Mathe- matics)		4	8	12	14	14
6. Statistical Assistant	"	1	1	1	1	1
7. Junior Research Assts. (2 each 15 posts for Mal. Arabic, English, Hindi, Social Science, Basic Science and Maths)		4	8	12	14	16
7. Stenographer (2 post)		1	1	1	1	1
8. Librarian cum documentation Officer (1 post)	"	1	1	1	1	1

9. U.D.Clerk(2 post) "	2	2	2	2	2
10. L.D.Clerk (2 post) "	2	2	2	2	2
11. Library Assistant(2 posts)	2	2	2	2	2
12. L.D.Typist(2 posts)	2	2	2	2	2
13. Group 'S' (2 post)	2	2	2	2	2
14. Photocopier(2 sets) with consumable	1	-	-	-	-
15. Duplicator(3 sets)	1	-	-	-	-
16. Over Head Projector(2 Nos)	-	-	-	1	1
17. Buildings(to be constructed in a phased manner)	1	1	1	1	1
18. Inservice course for teachers	21	21	21	21	21
19. Procurement of materials					
20. Furniture/Typewriter and other assets					
21. U.D.C.for DCE(1 post)	1	1	1	1	1
22. EDC for DCE (1 post)	1	1	1	1	1
23. Group D for DCE (1 post)	1	1	1	1	1
24. Furniture and other assets for DCE					
25. Building for D.C.E.					

(II) Financial (Rs. in lakhs)

Post proposed

1. Deputy Director(1 post) (Rs.3000-4500)	0.46	0.47	0.48	0.49	0.50
2. Educational Extension Officer(1 post) (Rs.2000-3500)	0.38	0.39	0.40	0.41	0.42
3. Subject Expert (4 post) (Rs.2000-3500)	0.75	0.78	0.80	0.80	0.85
4. Research Officer(14 post) (Rs.1640-2900)	1.04	2.10	3.13	3.65	3.67
5. Research Assistant Rs.1400-2600	1.00	2.01	3.03	3.54	3.56
6. Statistical Asst. Rs.1400-2300	0.25	0.26	0.27	0.28	0.29
7. Stenographer(1 post) (1200-2040)	0.18	0.27	0.28	0.29	0.30
8. Librarian cum Documentation Officer(1 post) Rs.1640-2940	0.26	0.27	0.28	0.29	0.30
9. U.D.Clerk(2 post) (Rs.1200-2040)	0.36	0.50	0.55	0.55	0.60
10. L.D.Clerk(3 post) Rs.950-1500	0.30	0.36	0.38	0.38	0.38
11. L.D.Typist (2 post) Rs.950-1500	0.30	0.36	0.38	0.38	0.38
12. Library Assistant 2 post Rs.750-940	0.27	0.28	0.20	0.30	0.31
13. Group D(2 posts) Rs.750-940	0.27	0.18	0.20	0.20	0.20
14. U.D.C.for DCE(1 post) Rs.1200-2040	0.18	0.18	0.20	0.20	0.20

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15. L.D.C for DCE(1 post) Rs.950-1500	0.15	0.15	0.15	0.16	0.16
16. Group D for DCE 1 post Rs.750-940	0.13	0.09	0.10	0.10	0.10
17. Photocopier with con- sumables for SCERT	0.70	0.10	0.10	0.11	0.12
18. Duplicator 2 sets for SCERT	-	-	0.12	0.13	0.15
19. Overhead Projector (2 sets)	-	-	-	0.30	0.30
20. Building for SCERT to be constructed in a phased manner	1.10	1.20	1.50	2.00	2.50
21. Inservice course for teachers	4.43	6.35	6.40	6.45	6.50
22. Stationary	0.86	1.10	1.10	1.20	1.25
23. Furniture for staff Typewriter and other assets for SCERT	0.75	0.10	0.15	0.10	-
24. Lumpsum for L.S. for remedial teaching	0.40	0.45	0.48	0.51	0.55
25. TA/DA/MR etc.	0.10	0.10	0.10	0.12	0.15
26. Building for DCE(to be constructed in phased manner)	0.40	0.50	0.50	0.55	0.60
Total	15.03	18.54	21.37	23.49	24.31

6. Details of Expenditure (Rs. in lakhs)

	1990-91	91-92	92-93	93-94	94-95
A. Non Recurring					
1. Photocopier with con- sumables	0.70	0.10	0.10	0.11	0.12
2. Duplicator(3 sets)	-	-	0.12	0.13	0.15
3. Overhead projector	-	-	-	0.30	0.30
4. Building for SCERT	1.10	1.20	1.50	2.00	2.50
5. Inservice course	4.43	6.35	6.40	6.45	6.50
6. Procurement of stationer- ies	0.86	1.10	1.10	1.20	1.25
7. Furniture for SCERT	0.75	0.10	0.15	0.10	-
8. Lumpsum for remedial teaching	0.40	0.45	0.48	0.51	0.55
9. Building DCE	0.40	0.50	0.50	0.55	0.60
Total	8.64	9.80	10.35	11.35	11.98

B. Recurring

1. Salary of staff

(A) Continuing

(B) Posts created but to be filled

(C) Posts proposed 6.39 8.74 11.02 12.14 12.34

7. Summary of expenditure (Rs. in lakhs)

Year	Estt	Grant	Capital Loan	Building	other than loan and building	Total
1990-91	6.39	4.43	-	1.50	2.71	15.03
1991-92	8.74	6.80	-	1.70	1.30	18.54
1992-93	11.02	6.88	-	2.00	1.47	21.37
1993-94	12.14	6.96	-	2.55	1.84	23.49
1994-95	12.34	7.05	-	3.10	1.82	24.31
Total	50.63	32.12	-	10.85	9.14	102.74

8. Foreign exchange : Nil

9. Remarks :- This scheme is formulated during eighth five year plan as it is very essential to give thrust on quality of education in this U.T. hence target and achievements in respect of seventh five year plan for this scheme are nil.

DRAFT VIIIITH FIVE YEAR PLAN
OUTLAY AT A GLANCE

Total No. of scheme

Sector : Sports & Youth Services

Name of the scheme	1990-91 (Approved outlay)	1991-92	92-93	93-94	94-95	Total
Sports & Youth Service	14.12	31.02	32.62	32.84	32.64	142.54
Total	14.12	31.02	32.52	32.21	32.61	142.54

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector : Sports & Youth Services
(Department of Education)

Scheme No.1

1. Name of scheme : Sports & Youth Services
2. Objective of the VIII Five Year Plan :

The importance of participation in sports and physical training for good health-physical, mental and emotional increase in productivity - both personal and National and also the social value of such participation in sports as a beneficial avenue for the release of one's surplus energy in a disciplined and constructive manner, is a universally accepted fact. The need for every citizen therefore to participate and enjoy games and recreational activities is recognised every where and the Govt. of India have made already a National Policy to promote physical training and sports and is striving to develop sports by various means directly and through States/UT Administrations. It is therefore necessary to promote and develop the sports infrastructure and personnel on a large scale and to inculcate sports and physical fitness consciousness amongst the masses right from the tender age, so that by their regular participation, the nation is made healthy, fit and strong. While rest of India has already created considerable momentum in sports, Lakshadweep lags behind mainly because of its isolation from the rest of India, the smallness of the area and scattered geographically position shortage of surface communication, socio-economic backwardness of the inhabitants (Scheduled Tribes) lack of sports tradition and above all insufficient infrastructure.

During the VIII Five Year Plan, the Sports Wing in the Directorate of Education which has been set up during the VII plan, has to play a great role for the integrated and balanced development of the Youth in which sports, games and physical training and allied activities play the most vital role in character building and allround development of personality, to prepare them for the highly competitive world of tomorrow. For this we have to catch them from the young and nurture them by providing suitable infrastructure play facilities, trained personnel, motivation and monitoring incentives, etc. Water Sports deserves more attention since land is scarce and at the same time vast lagoon with clear water is available in plenty. This has been identified by the Island Development Authority and recommended for giving more stress for promotion of water sports instead striving for land based infrastructure for sports. In order to promote physical training, sports, NCC, Bharat Scouts & Guides and develop the above, various programmes have been envisaged in VIII Five Year Plan and detailed at section 5 of this ie. programme and target for 1990-95.

3. Proposed outlay for the Five Year Plan 1990-95 : Rs.142.54 lakhs

4. Targets & Achievements during 1985-90 yearwise.

A. Physical

Items	85-86		86-87		87-88		88-89		89-90		Total	
	T	A	T	A	T	A	T	A	T	A	T	A
1. Sports Organiser	-	-	1	1	1	1	1	1	1	1	1	-
2. Asst. Director (Sports)	1	-	1	-	1	-	1	4	1	-	1	-
3. Care Taker	1	-	1	-	1	-	1	1	1	1	1	1
4. Coaches	4	-	4	-	4	2	4	2	4	2	4	2
5. Sports boy	3	-	3	-	3	-	3	3	3	3	3	3
6. L.D. Clerk	1	-	1	-	1	1	1	1	1	1	1	1
7. Scouts/Guides units	-	-	-	-	3	-	5	-	5	-	5	-
8. Regional Coaching Centre	1	1	1	1	1	1	1	1	1	1	1	1
9. Regional Coaching sub centre	2	2	2	2	3	3	3	3	3	3	3	3
10. Sports talent scholarship	-	-	-	-	3	-	5	-	8	-	8	-
11. Awards to sportsmen	-	-	1	-	2	-	3	-	4	-	8	-
12. Participation in Tournaments	1	1	2	2	2	2	2	2	2	2	9	9
13. Refresher courses	-	-	1	1	1	-	1	-	1	-	4	1
14. Supplies of sports goods	1	1	1	1	1	1	1	1	1	1	5	5
15. Sports & Cultural festival	1	1	1	-	1	-	1	-	1	-	5	2
16. Sports complexes	-	-	-	-	-	-	-	1	1	1	1	1
17. Setting up of sports wing	-	-	1	1	-	-	-	-	-	-	1	1
18. NCC Units	-	-	-	-	2	-	2	-	2	1	2	1

B. Financial Rs. 81.10 lakhs

C. Financial Abstract

Items	85-86	86-87	87-88	88-89	89-90
a) Estt.	Nil	0.40	0.60	1.00	2.15
b) Grant	14.20	11.58	3.58	5.60	8.35
c) Capital	13.80	2.90	3.04	5.00	9.50
building loan	Nil	Nil	Nil	Nil	Nil
Other than loan & building	Nil	Nil	Nil	Nil	Nil
Total	28.00	14.88	7.22	11.00	20.00

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5. Programme & Target for 1990-95 :

A. Physical Programme (Brief write up)

1. The infrastructure for sports is quite inadequate in Lakshadweep. Since minimum infrastructure is the basic requirement for development of sports, it is proposed to include the following schemes towards infrastructure for sports.
 - a) Laying water polo grounds in the lagoons at the rate of 1 at all islands where lagoon is available.
 - b) Construction of boat sheds and change rooms to all the 9 islands to keep the rowing boats, canoes, Kayaks, Surf boards, Yatches etc., and their accessories and as change rooms, office etc. of Coaches/Instructors.
 - c) Procurement of all required sports goods and accessories for both land and water sports.
 - d) Sports scholarship : As incentive to young sports persons who exhibit good standard in sports, sports scholarship are to be given till they complete their sports.
 - e) Awards : It is proposed to give Awards in the form of cash and certificate of distinguished sports persons - one who distinguishes in sports performance, sports organising, sports literature, sports coaching.
 - f) Assistance to the Clubs : Assistance will be provided to the sports clubs duly set up and affiliated to the island level sports council and U.T.Level Sports Council and functions as per rules of the council and functions as per rules of the council.
 - g) For the organisation of sports and supervision of the sports clubs in the islands, it is proposed to appoint 3 sports - organisers one each at Andrott, Amint and Minicoy. They will organise as many inter club and inter office competitions every month.
 - h) Coaching Camps : Coaching camps will be arranged island level U.T.level etc., in as many disciplines of sports as possible. The expenses of coaching shall be borne by the Sports Council/ Department of Education.
 - i) Arrangements will be made for Refresher courses for physical education personnel to get chance once in 3 years.
 - j) To conduct Island Level championship meets as far as possible in all the sports including water sports which are popular and practised in the islands, every year.
 - k) To conduct UT Level Championship in as many items deemed to be encouraged. This U.T.Level meets shall be a regular annual feature, subject to favourable conditions and availability of funds.
 - l) To select suitable sportsmen, coach up and send to mainland for participation in sports competitions, such as National Meet, Competitions sponsored by the school games, Federation of India Sports Authority of India, All India Rural Sports Meet conducted by SAINIS, All India civil service Competitions and other tournaments, Water sports competitions etc., as a regular annual feature subject to circumstances and funds.

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- (m) To conduct game tour from one island to another island and from islands to Mainland for participating in exhibition matches etc., in deserving discipline of sports. In this scheme coaching at mainland also shall be there.
- n) Procurement and supply of sports goods and accessories to the Regional Coaching Centre, Sub centres, Sports clubs schools etc.
- o) Celebration of Independence day, Republic Day, and celebrations ordered by the Government of India from time to time.
- p) Implementation of the suitable schemes of 'Sports Authority of India' for the development of sports.
- q) In order to carry out the above schemes, the present Administrative of sports is quite inadequate. There is only one JDO to attend all the ministerial work in the sports wing. The sports wing is to be strengthened with accountant, stenographer, Upper Division Clerks, Group D staff also required. Hence provision for strengthening the Administration of the sports wing will be included.

Augmentation of NCC in colleges and High Schools. Out of the 9 high schools only 5 have got NCC units. Among the two colleges only one of them possess NCC unit. It is proposed to start one SD Naval Unit JDO at M.P. College Andrott and one NCC JD Naval Unit each to High Schools of Kadmat, Kiltan and Chetlat. So far NCC could not be provided for girls. So during the VIII Five Year Plan it is proposed to set up Army wing NCC units at the rate of one attached to the High Schools at Minicoy, Kalpeni, Kavaratti, Agatti and Kiltan.

Setting up of Administrative Unit for NCC : Till date the administration of the Lakshadweep NCC units are done by the 7 Kerala Naval NCC, Ernakulam. The Dy. Director General NCC has stated the need for setting up of a separate Administrative Unit exclusively for Lakshadweep and the Lakshadweep administration has agreed to in principle. for setting up of the unit land is to be procured, buildings constructed, required staff to be provided. Firing range to be constructed, vehicles furniture etc., to be provided.

Augmentation of Bharat Scouts & Guides : There are 10 Scouts & Guides units. It is proposed to start more scouts and guides units attached to schools. One scout unit each to BB School, Minicoy, Kalpeni and Andrott and High Schools Minicoy, Kalpeni, Andrott, Agatti, Amini, Kadmat, Kiltan and Chetlat. Twelve teachers are to be given training in scout & guides. The scouts & Guides are to be given uniforms and other equipments. During training days refreshments are also to be given. Camps also to be conducted. For all the above budget provision are made.

B. Target for 1990-95 :

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	1990-91	91-92	92-93	93-94	94-95
1. Physical					
Posts created but to be filled					
1. Asst. Director Sports (Rs.2000-3500)	1	1	1	1	1
2. Coach(Swimming) (Rs.1640-2900)	2	2	2	2	2
Posts approved but to be created					
1. Sports Organiser (Rs.1400-2600)	3	3	3	3	3
2. Coach(Swimming) (Rs.1640-2900)	2	3	3	3	3
3. Coach (Rowing, Wind Surfing(Rs.1640-2900) Kayaking & Canoeing	2	2	2	2	2
4. Sports boy/Groundsmen Rs.750-940	3	3	3	3	3
5. L.D. Typist For Direct- orate Rs.950-1500	1	1	1	1	1
Staff for NCC Headquarters					
1. U.D. Clerk 1200-2040	1	1	1	1	1
2. LD Typist 950-1500	1	1	1	1	1
3. Driver(MF)950-1500	1	1	1	1	1
4. Peon Rs.750-940	1	1	1	1	1
5. Lascar Rs.750-940	2	2	2	2	2
6. Sweeper Rs.750-940	1	1	1	1	1
7. Chowkidar Rs.750-940	1	1	1	1	1
8. Ship Modelling Mechanic Rs.1200-2040	1	1	1	1	1
9. Keepers(Security and Maintenance of boats and its equipments) Rs.750-940	2	2	2	2	2
10. Motor boat crew Rs.750-940	2	2	2	2	2
As per the existing norms in the Port Department Lakshadweep one motor boat has one driver and two Lascars.					
11. Spill over work on the Mini stadium at Kavaratti	1	-	-	-	-
12. Laying water polo grounds in the lagoon of 9 island	2	2	2	2	2
13. Construction of boat sheds and change rooms at 9 island (@ 5 Ars)	1	2	2	2	2
14. Purchase of land for boat sheds and change rooms at 9 island (@ 5 Ars)	1	2	2	2	2
15. Sports scholarship	10	20	30	30	30
16. Sports Awards(one each in a year)	1	1	1	1	1

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17. Island Level Coaching camps in football, volley ball, Athletics and Swimming for 30 persons each	36	36	36	36	36
18. U.T.Level Coaching Camp in Football, volley ball, Athletics & Swimming	4	4	4	4	4
19. Refresher course for physical education personnel-TA/DA and Misc.expenditure	1	1	1	1	1
20. Island Level Inter club Championship competition on various sports including water sports	9	9	9	9	9
21. U.T.Level Championship competitions on various sports including water sports	1	1	1	1	1
22. Conduct of Interisland game tour/mainland tour	4	4	4	4	4
23. Procurement of sports goods and accessories and supply to RCC, RCBC, Schools etc.	1	1	1	1	1
24. Celebration of independence day, Children's day, Republic day etc.	9	9	9	9	9
25. Procurement of water sports articles (lumpsum provision is given)	1	1	1	1	1
26. Astro turfing football ground at Kavaratti (after examining by experts)	1	1	1	1	1
II. Financial (Rs.in lakhs) 1990-91		1991-92	92-93	93-94	94-95
Posts created but to be filled up.					
1. Asst. Director (Sports) 2000-3500 - 1 post	0.35	0.36	0.37	0.37	0.38
2. Coaches (Swimming) 2 post Rs.1640-2900	0.60	0.60	0.62	0.62	0.63
Posts approved but to be created					
1. accountant - 1 post Rs.1350-2200	0.24	0.24	0.25	0.25	0.26
2. UD Clerk-2 posts-1200-2040	0.44	0.44	0.45	0.45	0.46
3. Peon-1 post - Rs.750-940	0.13	0.13	0.14	0.14	0.15
Additional posts proposed					
1. Sports Organiser-3 posts 1400-2600	0.70	0.70	0.70	0.75	0.75
2. Coach (Swimming) 3 posts Rs.1640-2900	0.90	0.90	0.95	0.95	1.00

3. Coaches(Rowing, Wing surfing, Kayaking & Canoeing) 2 posts (1640-2900)	0.60	0.60	0.60	0.65	0.65
4. LD Typist for Directorate 1 post - 950-1500	0.15	0.15	0.15	0.16	0.17
5. Sports boy/Groundsmen 3 posts 750-940	0.40	0.40	0.40	0.41	0.41
Staff for NCC Headquarters					
6. U.D. Clerk - 1 post -Rs.1200-2040	0.16	0.16	0.16	0.18	0.19
7. LD Typist-1 post - 950-1500	0.12	0.12	0.13	0.13	0.14
8. Driver(MT) 1 post -950-1500	0.12	0.12	0.13	0.13	0.14
9. Peon 1 post - 750-940	0.10	0.10	0.11	0.11	0.11
10. Lascar 2 posts-Rs.750-940	0.20	0.20	0.22	0.22	0.24
11. Sweeper 1 post-Rs.750-940	0.10	0.10	0.11	0.11	0.12
12. Chowkidar-1 post Rs.750-940	0.10	0.10	0.11	0.11	0.12
13. Ship Modelling Mechanic 1 post-1200-2040	0.16	0.16	0.16	0.18	0.19
14. Boat Keeper 2 posts Rs.750-940	0.20	0.20	0.20	0.22	0.24
15. Motor boat crew-2 posts Rs.750-940	0.20	0.20	0.22	0.22	0.24
16. Spill over work of the Mini stadium at Kavaratti	2.00	-	-	-	-
17. Laying waterpolo grounds in the lagoon	-	9.0	11.88	11.88	11.88
18. Construction of boat shed and change rooms attached	-	2.10	2.15	2.19	2.20
19. Cost of land of boat shed	-	0.55	0.57	0.58	0.59
20. Sports scholarship @Rs.50/- per month	0.05	0.05	0.05	0.05	0.05
21. Sports Wards	0.05	0.05	0.05	0.05	0.05
22. Island Level Coaching camp in Football, volleyball, Athletics and swimming for 30 persons	0.11	0.12	0.12	0.13	0.14
23. U.F.Level Coaching camp in football, volleyball, Athletics and swimming	0.40	0.41	0.41	0.42	0.42
24. Refresher course club Education Personnels	0.50	0.51	0.52	0.53	0.54
25. Island Level Inter club competitions	0.40	0.17	0.13	0.19	0.10
26. U.F.Level Championship competitions	1.00	2.00	2.08	2.10	2.10
27. Conduct of inter island game tour/mainland tour	0.60	1.05	1.10	1.10	1.10
28. Procurement of sports goods and supply to RCC, School etc.	0.60	0.53	0.55	0.60	0.60

29. Setting up New NCC units and Guides unit(lumpsum provision)	0.50	0.23	0.25	0.24	0.25
30. Celebration of Independence day, Children's day, Republic day, etc.	0.73	1.05	1.10	1.10	1.10
31. Implementation of BAI schemes	0.20	0.25	0.25	0.25	0.25
32. Lumpsum provision for water-sports articles in a phased manner	-	2.00	2.00	2.50	2.50
33. TA/DA/MR etc.	-	0.06	0.06	0.07	0.07
34. Astro Surfing of Football (ground at Kavaratti) Examining by expert (to be taken provision)	-	2.00	1.00	-	-
35. Buildings for NCC Administrative unit	1.00	1.00	1.00	1.00	1.00
36. Taken provision for procurement of Boats etc for NCC Administration Unit	-	1.00	1.00	1.00	1.00

6. Details of expenditure(₹.in lakhs)

A. Non-recurring :

1. Spill over work of mini stadium at Kavaratti	2.00	-	-	-	-
2. Laying water polo ground in the lagoon	-	9.90	11.88	11.88	11.88
3. Construction of boat shed and change room	-	2.10	2.15	2.19	2.20
4. Cost of land of boat shed	-	0.53	0.57	0.58	0.59
5. Sports scholarship	0.05	0.10	0.15	0.15	0.15
6. Sports Wards	0.05	0.05	0.05	0.05	0.05
7. Island Level coaching camp	0.11	0.12	0.12	0.13	0.14
8. U.T.level coaching camp	0.40	0.41	0.41	0.42	0.42
9. Refresher course for P.Ts	0.50	0.51	0.52	0.53	0.54
10. Island Level Inter club Championship	0.40	0.17	0.18	0.19	0.20
11. U.T.level championship competition	1.00	2.05	2.05	2.10	2.10
12. Conduct of inter island games tour/mainland tour	0.60	1.05	1.10	1.10	1.10

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13. Procurement of sports goods and accessories	0.60	0.63	0.55	0.60	0.60
14. Setting up of New NCC Units and guides units	0.50	0.23	0.23	0.24	0.25
15. Celebration of Independence day/Republic day/children's day etc.	0.73	1.05	1.10	1.10	1.10
16. Implementation of SAI scheme	0.20	0.25	0.25	0.30	0.30
17. Procurement of water sports art	-	2.00	2.00	2.50	2.50
18. Astro turfing of Kavaratti ground (Taken provision)	-	2.00	1.00	-	-
19. Taken provision for NCC Administrative unit	1.00	1.00	1.00	1.00	1.00
20. Taken provision for procurement of Boats etc. for NCC Administrative Unit	-	1.00	1.00	1.00	1.00

B. Recurring

(i) Salary of staff

(a) Continuing staff

(b) Post created but to be filled up

(c) Posts proposed

1.77	0.86	0.93	0.99	1.01
4.21	6.90	7.19	7.31	7.53

Total A & B

31.34	31.02	32.52	32.24	32.64
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7. Summary of Expenditure

Year	Estt.	Grant	Capital Loan	Building	Other than loan & building	Total
1990-91	5.98	3.34	-	3.00	1.80	14.12
1991-92	6.04	5.89	-	15.56	3.53	31.02
1992-93	6.31	6.06	-	16.60	3.55	32.52
1993-94	6.33	6.16	-	15.65	4.10	32.24
1994-95	6.67	6.20	-	15.67	4.10	32.64
Total	31.33	27.65	-	66.48	17.08	142.54

8. Foreign exchange : Nil

9. Remarks : Continuing scheme with new proposal for aquatic sports, the exotic sports discipline to be introduced in the islands during VIII Five Year Plan period.

DRAFT VIII FIVE YEAR PLAN 1990-95

DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector :- Art and Culture

INTRODUCTION

The Art and Culture wing under social welfare in the administration in the year 1977. Since then various programmes have been initiated and implemented under this sector for the promotion and dissemination of the cultural heritage of this tribal region.

The programmes include purchase of books and periodicals News papers etc to the libraries, construction of library building in various islands organising cultural festivals in the island level and the UT level competition in Folk Dances procurement of manuscript photograph and Audio visual representations of the history and culture of Lakshadweep.

The Library movement in Lakshadweep is still in its developing stage there are 8 RRCL one each at Andrott, Kalpeni, Minicoy, Kiltan, Cheilat, Kadmat Agatti and Amini and one Central Library at Kavaratti. The RRCL Kavaratti have been merged with the Freedom Forty Central Library Lakshadweep. The RRCL at Bitra will continue as proposed in the 7th plan. It is proposed to expand the library services in Lakshadweep by strengthening the implementation machinery and services to fulfill the growing needs of the public in various islands, during 8th plan period (1990-95).

At present there is no separate officer to look after the affairs of the Art and Culture sector in this Union Territory Also there is only one UD Clerk and Technical Assistant under nonplan side to look after the administrative side of the sector. Hence a post of Cultural Officer in the Pay scale 2000-3500 is proposed along with one Accountant in the basic pay 1350-2200, one statistical Assistant 1400-2300, one UD clerk 1200-2040 and one LD typist is proposed. Also to look after the class IV necessities of the libraries, bringing papers periodicals etc from ship/vayudoot etc one post each of helper to, librarians in all islands and two posts in central library (total 11 posts) is proposed from 1991-92 onwards, in a new scheme Direction and Administration.

Also in view of the expansion of library services in Lakshadweep especially the central library (Freedom Forty) in Kavaratti a supervision to overall functioning felt a necessity. Hence a post of Library Development Officer in the pay scale 1640-2990 is proposed.

In view of the real needs of the territory a few more new schemes and new posts are proposed in the 8th Five Year Plan for the further improvement of the sector Art and Culture.

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SECTOR : ARTS & CULTURE

DRAFT VIII FIVE YEAR PLAN 1990-95

NO. OF SCHEME - 6

PROPOSED OUTLAY AT A GLANCE							
Sl.No.	Name of the Scheme	Proposed outlay for 1990-91	Proposed outlay for 1991-92	Proposed outlay for 1992-93	Proposed outlay for 1993-94	Proposed outlay for 1994-95	Total.
1	2	3	4	5	6	7	8
1.	Expansion of Library Services	6.30	6.35	5.35	5.35	5.35	29.70
2.	Dessemination & Interaction of culture	1.25	2.75	2.75	2.75	2.75	12.25
3.	Documentation of Folk Arts and tradition	0.75	1.00	1.00	1.00	1.00	4.75
4.	Museum Cum Archival Repository	21.00	32.00	27.00	2.00	2.00	84.00
5.	Aid to Voluntary Organisations	1.05	2.00	2.00	3.00	3.00	11.05
6.	Research Project on Tribal culture of Lakshadweep.	-	0.25	0.25	0.50	0.50	1.50
7.	Direction, Administration Training and Research	-	4.80	5.20	5.60	6.00	21.60
	Total	30.35	49.15	44.55	20.20	20.60	154.85

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE AND CULTURE

Sector : Arts and Culture

Scheme No. 1

1. Name of the Scheme : Expansion of Library Services.
2. Objectives of the Five Year Plan 1990-95.

The Libraries established in the year 1958 have been making comparatively slow progress in the delivery of services for want of adequate resources, on the contrary, in the field of education this Union Territory has achieved considerable progress. This substantial increase in the literate population warrants corresponding increase in the facilities for continuation education being public libraries, it is imperative that the libraries are to be equiped with adequate resources and facilities for dissemination of knowledge in a better manner and wider scale.

The public libraries except that of Minicoy and Amini are not housed properly for want of suitable buildings are not able to satisfy the needs of the library. Therefore it is proposed to construct suitable buildings for the Reading Room Cum Libraries in the islands where lands are available.

In order to strengthen the Supervisory machinery it is proposed to continue the post of the Library development officer proposed to be created during the VII Five Year Plan.

The Central Library has been now declared as Freedom Forty Central Library, Lakshadweep and housed in Lakshadweep Bhavan and the services of the Library are utilized by the large number of readers. More books, periodicals and publications and other required equipments needed to improve the role of the library are added progressively. In view of the above expansion of services the following new posts are also proposed to be created during the plan period.

Ast. Librarian - (1100-2300) post 1
 Classifier - (1350-2200) 1 post, Cataloger (1350-2200) 1 post
 and Group 'D' (750-940) 1 post.

3. Proposed outlay for the Five Year Plan during 1985-90 Rs.29.70 lakhs

A -- Physical

Items	Unit	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
1. Construction of Central Library.		1	-	1	-	1	-	1	1	-	-

2. Library Development Officer 1 - 1 - 1 - 1 - 1 -
- B. Financial (Rs.in lakhs) 16.70
- C. Financial Abstract

Items					
a) Establishment	-	-	-	0.10	0.50
b) Grant	1.30	1.00	0.56	1.40	1.00
c) Capital Building loan other than loan and Building	1.41	4.36	5.79	2.00	-
Total.	2.71	5.36	6.35	3.50	1.50

Programme and Target for 1990-95

A. Physical Programme (Brief write up)

In order to strengthen the supervisory machinery it is proposed to continue the post of Library development officer proposed to be created during the VII plan period. In addition to them it is proposed to create the following new posts during the VIII Five Year Plan period. Asst. Librarian - 1 post, classifier 1 post, Catelouger 1 post Group 'D' 1 post.

B - Target for 1990-95

(i) Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Library Development officer(1 post) (1640-2900)		1	1	1	1	1
2. Asst. Librarian (1400-2300) 1 post		1	1	1	1	1
3. Classifier 1 post (1350-2200)		1	1	1	1	1
4. Catelouger 1 post (1350-2200)		1	1	1	1	1
5. Group 'D'		1	1	1	1	1
6. Construction of RRCLs		2	2	2	2	2

(II) Financial (Rs.in lakhs) Rs. 29.75

Establishment

1. Library development officer 1 post (1640-2900)	0.50	0.50	0.50	0.50	0.50
2. Asst. Librarian 1 post (1400-2300)	0.40	0.40	0.40	0.40	0.40
3. Classifier 1 post (1350-2200)	0.35	0.35	0.35	0.35	0.35
4. Catelouger 1 post (1350-2200)	0.35	0.35	0.35	0.35	0.35

5. Group 'D' 1 post (750-940)	0.20	0.25	0.25	0.25	0.25
6. Construction of RRCL in islands	2.00	2.00	2.00	1.00	1.00
7. Purchase of books/ Periodicals office expenses	2.50	2.50	2.50	2.50	2.50
Total.	<u>6.30</u>	<u>6.35</u>	<u>6.35</u>	<u>5.35</u>	<u>5.35</u>

6. Details of Expenditure

A - Non Recurring

1. Construction of buildings	2.00	2.00	2.00	1.00	1.00
2. Purchase of Library books etc.	2.50	2.50	2.50	2.50	2.50
Total.	<u>4.50</u>	<u>4.50</u>	<u>4.50</u>	<u>3.50</u>	<u>3.50</u>

B - Recurring

1. Salary of staff					
A. Continuing staff			- Nil -		
B. Posts created but to be filled			- Nil -		
C. Posts proposed	1.80	1.85	1.85	1.85	1.85
Total (A+B)	<u>6.30</u>	<u>6.35</u>	<u>6.35</u>	<u>5.35</u>	<u>5.35</u>

7. Summary of Expenditure (Rs. in lakhs)

=====						
Year	Estt.	Grant	Capital		Total	
			Loan	Building	other than loan and building	

1990-91	1.80	2.50	-	2.00	-	6.30
1991-92	1.85	2.50	-	2.00	-	6.35
1992-93	1.85	2.50	-	2.00	-	6.35
1993-94	1.85	2.50	-	1.00	-	5.35
1994-95	1.85	2.50	-	1.00	-	5.35
Total.	9.20	12.50	-	8.00	-	29.70
=====						

8. Foreign Exchange - Nil -

9. Remarks - Nil -

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Arts and Culture

Scheme No.2

1. Name of the Scheme : Dissemination & Interaction of Culture
2. Objectives of the Five Year Plan 1990-95. ●

Inter regional Cultural dialouge has been considered the most viable tool for promoting the much needed National Integration and mutual understanding among the citizen of a country. Due to the geographic disposition the tribal people of Lakshadweep do not get enough opportunities to know and learn about the valuable cultural heritage of the people living in other parts of India. Economic backwardness does not allow may islanders to go even to the nearest neighbouring states of Kerala, Karnataka and so on. It is therefore necessary for the poor backward people of Lakshadweep be provided with such opportunities by which they will come to know and understand about the culture of the people of our mother land. Similarly it would also be possible to exchange cultural troupes with other parts of our country and thus promote and enrich the feeling of oneness among the guest and host states.

Selected cultural troupes who can display the folk songs/folk dances and other cultural, traditional arts will be sent to other states of India. It is also possible to exchange cultural troupes with other state of India and also with in the islands.

There is tendency of drifting more and more towards the Western Culture and as a result rich traditional cultural heritage are on the verge of extinction. Efforts are being made at National and regional levels to retain and revive the cultural heritage of the past handed over to the present generation by the ancestors through ages. It is therefore proposed to conduct island level and U.T. level competition of cultural festival and to give awards to the winners in such cultural competitions.

Consequent on the transfer of some of the community development schemes to the department for inclusion under Arts and Culture and the programme to give honorarium to folk Dance Instructors at the rate of Rs. 150/- per month and supply of dress for Folk Dance Troupes are also included in the scheme.

3. Proposed outlay for five year plan 1990-95 Rs. 12.25 lakhs
4. Target Achievements during 1985-90.

A. Physical :

Items	Unit	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
1. Island level cultural Festival		9	9	9	9	9	9	9	9	9	9
2. UT level cultural Festival		1	1	1	1	1	1	1	1	1	1
3. Inter State Cultural Programme		1	1	1	1	1	1	-	-	-	-

B. Financial Rs. 8.77 lakhs.

C. Financial Abstract

Items	85-86		86-87		87-88		88-89		89-90	
(a) Establishment	-----Nil-----									
(b) Grant	1.82	1.66	1.98	2.00	1.31					
(c) Capital										
Building	-----Nil-----									
Loan	-----Nil-----									
Other than loan and Building	-----Nil-----									
Total.	1.82	1.66	1.98	2.00	1.31					

5. Programme and target for 1990-95

A. Physical Programme (Brief write up)

It is proposed to conduct island level and UT level cultural festival and to give prizes and awards to the winners in such cultural competitions. Honorarium to folk dance instructors at the rate of Rs. 150/- per month and supply of uniforms to cultural troupes also included in the scheme. It also proposes to exchange cultural troupes to other parts of India and also within the Islands.

B. Target for 1990-95

1. Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Island level cultural festival		9	9	9	9	9
2. UT level cultural festival		1	1	1	1	1
3. Cultural exchange programmes		1	1	1	1	1

3/.....

<u>(II) Financial (Rs. in lakhs)</u>	12.25				
1. Conducting Island level and UT level cultural competitions distribution of awards/prizes	0.50	0.75	0.75	0.75	0.75
2. Cultural exchange programme	0.50	1.50	1.50	1.50	1.50
3. Hom. for folk sance instructors	0.20	0.25	0.25	0.25	0.25
4. Expenditure on dress/ refreshment and repaire charges to folk dance troupp	0.05	0.25	0.25	0.25	0.25
Total.	= 1.25	= 2.75	= 2.75	= 2.75	= 2.75 =

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring

1. Conducting island level and UT Level cultural competition/ distribution of awards and/ prizes.	0.50	0.75	0.75	0.75	0.75
2. Cultural exchange programme	0.50	1.50	1.50	1.50	1.50
3. Hom. for folk dance instructors	0.20	0.25	0.25	0.25	0.25
4. Expenditure on dress/ refreshment and repair charges to folk dance troupss	0.05	0.25	0.25	0.25	0.25
Total.	= 1.25	= 2.75	= 2.75	= 2.75	= 2.75 =

B. Recurring

-----Nil-----

Total (A+B)

1.25	2.75	2.75	2.75	2.75
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7. Summary of expenditure (Rs. in lakhs)

.						
Year	Govt.	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1990-91	-	1.25	-	-	-	1.25
1991-92	-	2.75	-	-	-	2.75
1992-93	-	2.75	-	-	-	2.75
1993-94	0	2.75	-	-	-	2.75
1994-95	-	2.75	-	-	-	2.75
Total	-	12.25	-	-	-	12.25
.						

8. Foreign Exchange

-----Nil-----

9. Remarks

-----Nil-----

DRAFT VIII FIVE YEAR PLAN 1990-95

DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Arts and Culture. Scheme No. 3

1. Name of the Scheme : Documentation of Folk Arts & Traditions.
2. Objectives of the Five Year Plan 1990-95

The Scheme envisages the preservation and conservation of cultural heritage of the people of Lakshadweep by producing documentation bibliographies, publishing booklets on the subject. It also envisages the procurement of old manuscripts, rare books, photographs and visual representation either through outright purchase or through copying to preserve them for use of writers researchers and for the enrichment of posterity. A few audio/vedio visual equipment will also be purchased for the purpose.

3. Proposed outlay for a Five Year Plan 1990-95 Rs. 4.75 lakhs
4. Target and Achievements during 1985-90.

A Physical

1. Procurement of Folk Arts and Tradition and culture items, preparation and publication of booklets, Bibliography on Lakshadweep, purchase and preserve rare articles/ornaments books etc.

- B. Financial Rs. in lakhs 4.30
- C. Financial Abstract.

Items	85-86	86-87	87-88	88-89	89-90
a) Establishment			-----Nil-----		
b) Grant	0.35	0.75	-	1.00	2.20
c) Capital					
Building			-----Nil-----		
Loan			-----Nil-----		
other than loan & Building			-----Nil-----		
	0.35	0.75	-	1.00	2.20

5. Programme and Target for 1990-95

- A). Physical Programme (brief write up).

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The Scheme envisages the procurement of old manuscripts, rare books, photographs, ornaments, traditional items during the plan period.

B. Target for 1990-95

1. Physical :

1. Documentation of Folk Arts and Traditions and culture, preparation and publication of booklets, Bibliography on Lakshadweep purchase and preserve rare articles/ornaments etc .

(II) Financial 1990-91 91-92 92-93 93-94 94-95

Documentation of Folk Arts and tradition and culture, preparation and publications of booklets, Bibliography on Lakshadweep, purchase and preserve rare articles/ornaments, books etc.	0.75	1.00	1.00	1.00	1.00
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Total. 0.75 1.00 1.00 1.00 1.00

6. Details of Expenditure.

A. Non-Recurring

1. Documentation of Folk Arts and Traditions and culture preparation and publication of booklets etc.	0.75	1.00	1.00	1.00	1.00
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Total. 0.75 1.00 1.00 1.00 1.00

B - Recurring

7. Summary of Expenditure

Year	Estt.	Grant	Capital		Total
			Loan	Building Other than loan and building	
1990-91	-	0.75	-	-	0.75
1991-92	-	1.00	-	-	1.00
1992-93	-	1.00	-	-	1.00
1993-94	-	1.00	-	-	1.00
1994-95	-	1.00	-	-	1.00
Total	-	4.75	-	-	4.75

8. Foreign Exchange -----Nil-----

9. Remarks -----Nil-----

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Arts and Culture Scheme No. 4

1. Name of the Scheme : Museum Cum Archival Repository
2. Objectives of the Five Year Plan 1990-95

As the Union Territory of Lakshadweep was not having an archival Repository for the preservation of valuable records of historical objects and all other important information considered to be indispensable tools for references research and administration, it is absolutely essential to construct a suitable building for the above purpose. It was with this in view the scheme was proposed during the annual plan 88-89 during the VII plan period. The spill over work for fulfilling the objectives of the scheme will continue during VIII plan period.

For the proper implementation of the progress envisaged under the scheme necessary supporting staff and procurement of necessary articles and records etc will be required. However only minimum required posts such as Record keeper 1 post, (750-940) Watchman Cum Sweeper (750-940) 1 post are proposed and the post of Asst. archivist (1600-2900) proposed to be created during the VII plan will be continued during the VIII Five Year Plan period.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. 84.00 lakhs.
4. Target and Achievement during 1985-90.

A Physical

Items	Unit	1985-86	86-87	87-88	88-89	89-90
1. Asst. Archivist		1	1	1	1	1

B. Financial Rs. 2.38 (lakhs)

C. Financial Abstract

Items					
a) Establishment			0.20	0.20	
b) Grant			0.30	0.30	
c) Capital building		0.80	-	-	-
Loan		-	-	-	-
other than Loan & Building					
Tota.		0.80	0.50	0.50	

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5. Programme and Target for 1990-95

A) Physical Programme : (brief write up)

For the proper implementation of the programme only a minimum required posts such as one post of Record Keeper and one post of Watchman Cum Sweeper are proposed to be created during the VIII Five Year plan period. The post of Asst. Archivist proposed to be created during the VII plan period will be continued during VIII plan period.

B - Targets for 1990-95

(1) Physical

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Asst. Archivist (1640-2900)	1 post	1	1	1	1	1
2. Record Keeper (750-940)	1 post	1	1	1	1	1
3. Watchman Cum Sweeper (750-940)	1 post	1	1	1	1	1
4. Museum Cum Archival Repository		1	1	1	1	1

(II) Financial (Rs. in lakhs)

1. Asst. Archivist	1 post	0.30	0.30	0.30	0.30	0.30
2. Record Keeper	1 post	0.10	0.20	0.20	0.20	0.20
3. Watchman Cum Sweeper	1 post	0.10	0.20	0.20	0.20	0.20
4. Construction of Museum cum Archival Repository (spil our work)		20.50	31.20	26.20	1.10	1.00
5. OE binding etc for preservation		-	0.10	0.10	0.20	-
Total.		21.00	32.00	27.00	2.00	2.00

6. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring

1. Construction of Museum cum Archival Repository (Spil our works)		20.50	31.20	26.20	1.10	1.00
2. OE. binding etc for preservation		-	0.10	0.10	0.20	0.20
Total.		20.50	31.30	26.30	1.30	1.30

3/.....

B - Recurring

1. Salary of staff					
A. Continuing staff	-----Nil-----				
B. Post created but to be filled	-----Nil-----				
C. Posts proposed					
1. Asst. Archivist (1640-2900)	0.30	0.30	0.30	0.30	0.30
2. Record keeper (750-940)	0.10	0.20	0.20	0.20	0.20
3. Watchman cum Sweeper (750-940)	0.10	0.20	0.20	0.20	0.20
Total.	<u>0.50</u>	<u>0.70</u>	<u>0.70</u>	<u>0.70</u>	<u>0.70</u>
Total (A+B)	21.00	32.00	27.00	2.00	2.00

7. Summary of Expenditure

Year	Estt.	Grant	Capital			Total
			Loan	Building	other than loan and building	
1990-91	0.50	-	-	20.50	-	21.00
1991-92	0.70	-	-	31.20	0.10	32.00
1992-93	0.70	-	-	26.20	0.10	27.00
1993-94	0.70	-	-	1.10	0.20	2.00
1994-95	0.70	-	-	1.00	0.30	2.00
Total.	3.30	-	-	80.00	0.70	84.00

8. Foreign Exchange -----Nil-----

9. Remarks -----Nil-----

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Arts and Culture

Scheme No. 5

1. Name of the Scheme : Adi to Voluntary organisations for promoting Arts & Culture.
2. Objectives of Five Year Plan 1990-95

This scheme envisages the continuation of giving financial Assistance as Grant in aid to registered voluntary organisations working in our Union Territory such as sahithya kala Academy and other Voluntary organisations working in the field of art and culture and literary works. The central idea is to revive and preserve the local tribal culture and cultural items (some of which are already extact) by encouraging voluntary organisations came up recently in our UT it will also provide incentives to prominent writers, eminent artists and talented craftman. Since these organisations have no resources of their own to construct office buildings and to take up workers connected with the promotion and preservation of art and culture, the administration propose to provide grant in aid for construction of office buildings and for taking up activities mentioned above by the organisation.

The programme of Shramadan work by voluntary organisations have been transfered from community development to Art and Culture and also as a programme of New 20 point, it has been proposed to give aid to voluntary organisations by way of payment of 50% of cost of work done by them for clearing the dirty tanks, wells, making improvements/repairs of foot paths, public roads etc to the extend possible.

3. Proposed outlay for five year plan 1990-95 Rs. 11.05 lakhs.
4. Target at Achievements during 1985-90
- A. Physical.

Items	Unit	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
1. Grant to Voluntary Organisations	Nos	10	1	10	1	10	6	10	2	10	10
B. Financial Rs. 7.00 lakhs											
C. Financial Abstract											
<u>Items</u>											
a) Establishment		-----Nil-----									
b) Grant	1.28	1.25		1.24		2.00		1.23			
Building		-----Nil-----									
Loan		-----Nil-----									
other than loan & building											
Total.	1.28	1.25		1.24		2.00		1.23			

2/.....

5. Programme and Target for 1990-95

A. Physical Programme :

It is proposed to give Grant in Aid to 50 Voluntary organisations including Sahithya Kala Academy for promoting cultural activities in Lakshadweep. It also proposes grant in aid to voluntary organisations by way of payment of 50/- of cost of work(Shramadan work)done by them such as clearing dirty tanks, wells improvement/repairs of foot path, roads etc.

B. Targets for 1990-95

(I) Physical

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Grant in aid to Voluntary organisations	Nos.	10	10	10	10	10
2. Shramadan Aid to Voluntary organisations		5	5	5	5	5
(II). Financial (Rs. in lakhs) 12.00 lakhs						
1. Grant in aid to voluntary organisations.		0.55	1.00	1.00	2.00	2.00
2. Shramadan aid to voluntary organisations		0.50	1.00	1.00	1.00	1.00
Total.		<u>1.05</u>	<u>2.00</u>	<u>2.00</u>	<u>3.00</u>	<u>3.00</u>

6. Details of Expenditure

A. Non-Recurring.

1. Grant in aid and Shramadan	0.55	1.00	1.00	1.00	1.00
2. Aid to Voluntary organisations	0.50	1.00	1.00	2.00	2.00
Total.	<u>1.05</u>	<u>2.00</u>	<u>2.00</u>	<u>3.00</u>	<u>3.00</u>

B. Recurring

7. Summary of Expenditure (Rs. in lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Building	other than loan and building	
1990-91	-	1.05	-	-	-	1.05
1991-92	-	2.00	-	-	-	2.00
1992-93	-	2.00	-	-	-	2.00
1993-94	-	3.00	-	-	-	3.00
1994-95	-	3.00	-	-	-	3.00
Total.	-	<u>11.05</u>	-	-	-	<u>11.05</u>

8. Foreign Exchange -----Nil-----

9. Remarks -----Nil-----

B - Recurring Nil

7. Summary of Expenditure

Year	Estt.	Grant	Capital			Total
			Loan	Building	other than loan and building	
1990-91	-	-	-	-	-	-
1991-92	-	0.25	-	-	-	0.25
1992-93	-	0.25	-	-	-	0.25
1993-94	-	0.50	-	-	-	0.50
1994-95	-	0.50	-	-	-	0.50
Total.	-	1.50	-	-	-	1.50

8. Foreign Exchange Nil

9. Remarks Nil

-: 419 (B) :-

Draft VIII Five Year Plan 1990-95

Department of Social Welfare & Culture

Sector: Art and Culture

Name of the Scheme: Direction, Administration, Training and Research.

The Art and Culture came under the Social Welfare wing in the Administration during 1977. Since then various programmes are initiated and implemented for the promotional and dissemination of the cultural heritage of this Tribal region. Presently the activities of the Sector Art and Culture in this Union Territory are looked after by the Director, Social Welfare in addition to his normal duties. There is only one UDC to attend the entire correspondence work of the sector and one technical assistant to look after the works with the programmes in the Island level. The Islands are separated by miles of open sea. Following are some of the important items of work under the Sector.

- (a) Purchase and supply of Library book, periodicals and News paper to all Libraries and Central Library.
- (b) Construction of Reading Room cum Libraries and Archival Museum and aid to other community centres.
- (c) Organisation of cultural festivals at island level and UT level
- (d) Setting up of Folk dance, Folk songs, Folk Art and Traditions.
- (e) Procurement and collection of traditional old manuscripts, photographs and other audio Visual representations of the history and culture of Lakshadweep.
- (f) Aid to Cultural organisation and Sahityakala Academy.
- (g) Conducting of Cultural Tour Programmes.

To deal with the above subjects and also the establishment matters, preparation of plan, Budget and preparation of various returns and other connected correspondence it is absolutely essential to strengthen the sector with the additional staff for the better implementation and to efficient functioning this sector.

2. The Library staff working under the department do not have any inservice training in the UT of Lakshadweep. Therefore it is proposed to bring efficient and senior officials from the neighbouring states and also from competent institutions of National status and frame or to depute our staff for such training course at Mainland. Therefore it is proposed to create the following minimum staff for this sector.

Contd....2/-

-: 419 (R) :-

- 2 -

3. Approved seventh plan outlay 1985-90 - nil

4. Target and achievement 1988-89

<u>A Physical</u>	<u>Target</u>	<u>Achievement</u>
II. Building	nil	nil
<u>B. Financial</u>	nil	nil

5. Programme and Target 1990-95

A. Programme. The following new posts are proposed to create and conduct two batches of in service course.

1) Cultural Officer(Rs.2000-3200)	1 post
2) Accountant (1350-2200)	1 ,,
3) Statistical Assistant(1400-2300)	1 ,,
4) UD Clerk (1200-2000)	1 ,,
5) LD Typist(950-1500)	1 ,,
6) Helper to Librarians(750-950)	11 ,,
7) Inservices course to Librarians and Library attendants 2 batches.	

II. Target for 1990-95.

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Cultural Officer(2000-3200)	1	-	1	1	1	1
2. Accountant (1350-2200)	1		1	1	1	1
3. Statistical Assistant(1400-2300)	1		1	1	1	1
4. UDC (1200-2040)	1		1	1	1	1
5. LDC/Typist(950-1500)	2		2	2	2	2
6. Helper to Librarians(750-950)	11		11	11	11	11
7. In service Course to Librarians and Library attendants	2		2	2	2	2

B.II. Financial Rs. in lakhs 21.60

Establishment.

1. Cultural Officer(2000-3200)	4	-	35	38	41	45
2. Accountant(1350-2200)	1		30	32	34	35
3. Statistical Assistant(1400-2300)	1		30	32	34	35
4. UDC (1200-2040)	1		25	27	28	30
5. LDC/Typist (950-1500)	2		45	49	51	55
6. Helper to Librarians(750-950)	11		215	232	252	270
Total	17		3.80	4.10	4.40	4.70

Contd....3/-

7. Training of Two batches each per year for Librarians and Library attenders.	50	50	50	50
8. OE/TA/MR/Telephone and stationeries	50	60	70	80
Grant Total	4.80	5.20	5.60	6.00

Details of Expenditure

A. Non Recurring	Nil			
B. Recurring				
1. Salary of staff	3.80	4.10	4.40	4.70
2. Training to Librarians and attenders	0.50	0.50	0.50	0.50
3. OE/TA/MR/Telephone and Stationeries	0.50	0.60	0.60	0.70
Total A+B	4.80	5.00	5.60	6.00

7. Summary of expenditure		Rs. in Lakhs				
Year	Estt,	Grant	Loan	Capital building	Other than Loan & bldn.	Total
1990-91		-	-			-
1991-92	4.80					4.80
1992-93	5.20					5.20
1993-94	5.60					5.60
1994-95	6.00					6.00
Total	21.60					21.60

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
DEPARTMENT OF MEDICAL AND HEALTH SERVICES
U.T. OF LAKSHADWEEP

INTRODUCTION

With the formation of union territory and the commencement of the functioning of its secretariat at the Headquarter Island, Kavaratti in the early sixties the health care delivery system in Lakshadweep has registered splendid advancements in terms of the service facilities and their optimum utilisation. The development of health care services usually goes side by side with the over all development of the region and this is quite true of Lakshadweep as well. As elsewhere in the islands, also diseases were attributed to curse of god and the punishment for the sins committed. Black magic was widely practised to do away with the evil spirits responsible for the disease.

Ayurvedic medicines was introduced in to the islands by those few who had the opportunity to stay at mainland and to gain some knowledge of Ayurvedic medicines. They started practising with the locally available herbs. physiotherapy was also practised extensively. But all those were individual hobbies.

The advent of modern medicines commenced with the organisation of few dispensaries in the islands. First under the charge of hospital Assistant and later on resident medical officers were appointed. The 1st allopathic dispensary was opened at Amini in 1874 and the next at Minicoy in the year 1890. subsequently dispensaries were opened in some other islands.

At present two hospitals and 7 primary health centres, 14 sub centres and one First Aid Centre with a bed strength of 140 exist. Now health facilities are available in all the inhabited islands of Lakshadweep. Besides these 2 Ayurvedic dispensary and one Homoeopathic dispensary also functions.

The following few are the major areas of concern of the health services here.

1. Medical care including referral services for specialised treatment.
2. MCH including family welfare programme.
3. Health education.
4. Environmental sanitation.
5. Communicable disease control.
6. National health programme, like NMEP, NFPC, NLEP, NTBCP and NBCP.
7. School health services.

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

MEDICAL AND HEALTH SERVICES

U.T. OF LAKSHADWEEP

OUTLAY AT A GLANCE

Total outlay for 1990-95 and yearwise breakup of the five year plan 1990-95 (Rs. in lakhs)

S.NO.	Name of the scheme	proposed outlay for 1990-95	yearwise proposed outlay				
			1990-91	1991-92	1992-93	1993-94	1994-95
1.	Sub centres (MNP)	30.74	9.18	4.52	5.68	5.68	5.68
2.	strengthening of PHCS (MNP)	49.58	12.66	6.23	10.23	10.23	10.23
3.	Establishment of Community Health Centre (MNP)	154.00	53.16	48.61	18.91	17.41	15.91
4.	Establishment of First Aid Centre (MNP)		NIL merged with scheme NO.1.				
5.	Hospitals-Indira Gandhi Hospital, Kavaratti	60.98	17.12	18.39	8.49	8.49	8.49
6.	Hospitals-Govt. Hospital Minicoy	22.43	6.90	3.72	3.85	3.85	3.81
7.	Administrative set up	9.95	1.93	1.93	2.03	2.03	2.03
8.	Malaria & Filariasis unit at HQ.	18.65	3.53	3.78	3.78	3.78	3.78
9.	National TB Control programme	11.12	1.00	3.13	3.33	1.83	1.83
10.	ISM & Homoeopathy Ayurveda	44.04	2.00	10.51	11.51	11.51	8.51
11.	strengthening of Buffer stock at HQ.	3.10	0.62	0.62	0.62	0.62	0.62

contd.....2/-

12.	strengthening of medical store depot Cochin	4.25	1.00	1.00	0.90	0.70	0.65
13.	Training programme	5.00	1.00	1.00	1.00	1.00	1.00
14.	Establishment of Special ward at Calicut	100.00					100.00
	TOTAL	513.54	110.10	103.44	70.33	67.13	162.54
		=====	=====	=====	=====	=====	=====

DRAFT EIGHTH FIVE YEAR PLAN 1990-95.

DEPARTMENT OF MEDICAL AND PUBLIC HEALTH

SECTOR : MEDICAL & PUBLIC HEALTH SCHEME NO. 1

1. Name of the scheme : sub Centre (MNP)
2. objective of the Five year plan 1990-95.

The main objective of the scheme is to provide primary health care system at the door steps of the people. Sub.centres are being established on the basis of one sub centre for every 5000 population in general and for every 3000 in hilly, tribal land backward areas. Accordingly 14 sub centres are established. As per the government of India's direction each subcentre is manned by a trained female health worker (ANM) and a trained male health worker. Our sub centres are functioning without ANMS instead manned by female health worker now attached to primary health centre/hospital. It is proposed to post one each female health workers in each sub centres. Now 8 female health workers (Multi purpose health workers) are in position and one post is vacant for want of qualified hands. By the end of VIIIth plan the remaining 5 female health workers post will be created and filled up. All the existing posts are proposed to designated as ANM and attached to the sub centres as advised during plan discussions. scheme NO. 2 appointment of MPWS which was in existence in the VII plan will be modified as sub centres scheme as suggested during the plan discussion at New Delhi.

3. proposed outlay for the five year plan; RS 28.38 Lakhs 1990-95.

4. Targers and achievements during 1985-90

A. physical	1985-86		1986-87		1987-88		1988-89		1989-90	
	T	A	T	A	T	A	T	A	T	A
1. MPHW (Female) (Rs. 950-1500)	14	8	14	8	14	8	14	8	14	9
2. Sub Centre building	-	-	-	-	-	-	-	-	-	-
B. Financial (Rs. in lakhs)	1.20		1.20		1.20		1.20		2.20	
C. Financial Abstract										
a) Establishment	0.99		0.99		0.99		0.99		0.99	
b) grant	0.21		0.21		0.21		0.21		0.21	
c) Capital										
Loan	-		-		-		-		-	
Building	-		-		-		-		1.00	
Other than loan and building	-		-		-		-		-	
total	1.20		1.20		1.20		1.20		2.20.	

=====

5. programme and Target for 1990-95.

A. physical programme

The scheme appointment of MPWS which was in existence during VIIIth plan will be modified as sub centre scheme in the VIIIth plan as directed during the plan discussion at New Delhi. As per government of India norms one each male and female health workers are to be posted in each sub centre. Accordingly we have to post 14 male and 14 female health workers. By the end of VIIIth plan our target on female health workers will be achieved. By considering the smallness of the population MPW(Male) is excluded. Now all the sub centres functioning in rented building. During VII plan building for one sub centre is proposed (89-90). So it is proposed to construct building for 13 centres during the plan period. As recommended in the plan discussion at New Delhi the scheme NO 4 establishment of first aid centre (MNP) is merged with this scheme so instead of first aid centres we have to open 3 sub centres at Bangaram, Suhali and Cheriyaam and instead of the post of pharmacist 3 posts of MPH(Male) is proposed, the MPW(Male) posted at these centres will be attached to the medical institutions of the nearest islands of Agatti, Kavaratti and Kalpeni respectively during the monsoon season..

B. Targets for 1990-95

1) <u>physical</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>94-95</u>
1. MPWS(Male) (Rs. 950-1500)	3	3	3	3	3
2. MPWS/ANM(Female) (Rs. 950-1500)	5	5	5	5	5
3. Building for sub centres	7	2	2	2	3
b) Financial(Rs. in lakhs)	9.18	4.05	5.05	5.05	5.05
a) Establishment	2.04	1.84	1.84	1.84	1.84
b) Grant	0.14	0.21	0.21	0.21	0.21
c) Capital					
Building	7.00	2.00	3.00	3.00	3.00
Loan	-	-	-	-	-
Other than Loan & building	-	-	-	-	-
Total	7.18	4.05	5.05	5.05	5.05

6. Details of Expenditure(Rs. in lakhs)

A. Non Recurring

1) Rent for private building	0.07	0.14	0.14	0.14	0.14
2) Cost of equipment	0.02	0.02	0.02	0.02	0.02
3) Cost of furniture	0.05	0.05	0.05	0.05	0.05
4. Building	7.00	2.00	3.00	3.00	3.00

B. Recurring

1) salary of staff					
A. Continuing staff					
1. M.P.W.(F) (Rs. 950-1500)	0.64	0.50	0.50	0.50	0.50
B. <u>post created but to be filled.</u>					
1. MPWS(F) (Rs. 950-1500) XXXXXX		0.14	0.14	0.14	0.14
1 post					

C. post approved to be created

- 1. MPWS (F) (RS. 950-1500)
 5 posts 1.40 1.20 1.20 1.20 1.20
- 2. MPW(Male) 3 posts

7. summary of Expenditure (RS. in lakhs)

year	Establishment	Grant	Capital		Total
			Loan building	other than building.	
1990-91	2.04	0.14	- 7.00	-	9.18
1981-82	1.84	0.21	- 2.00	-	4.05
1992-93	1.84	0.21	- 3.00	-	5.05
1993-94	1.84	0.21	- 3.00	-	5.05
1994-95	1.84	0.21	- 3.00	-	5.05
Total	9.40	0.98	- 18.00	-	28.38

- 8. Foreign Exchange : Nil
- 9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95DEPARTMENT OF MEDICAL AND PUBLIC HEALTHSECTOR : MEDICAL AND PUBLIC HEALTH SCHEME NO.2

1. Name of the scheme: strengthening of PHCs(MNP)
2. objectives of the five year plan 1990-95.

The main objective of the scheme is to strengthen the existing primary health centres with necessary infrastructure to provide basic health care services to the public. (By the end of VIII plan two major PHCs i.e., primary health centre Amini and primary health centre Andrott will be covered to community health centre. primary health centre, Agatti will be covered in to community health centre during VIII plan) During Eighth plan it is proposed to continue one each Lady medical officers at primary health centre Kalpeni, Kadmat, Kiltan and Chetlat as proposed in VII plan. It is also proposed to purchase two Ambulance van to PHCs.

3. proposed outlay for the five year plan 1990-95. Rs. 49.58 Lakh

4. Targets and Achievements during 1985-90

A. <u>physical</u>	1985-86		1986-87		1987-88		1988-89		1989-90	
	T	A	T	A	T	A	T	A	T	A
1. pharmacist (Rs.1200-2040)	-	2	-	2	1	2	1	2	2	1
2. staff nurse (Rs. 1400-2600)	2	-	2	-	2	-	2	-	2	2
3. Drivers (Rs. 950-1500)	2	-	2	-	2	-	2	-	2	2
4.6 Ayah (Rs. 750-940)	7	-	7	-	7	-	7	-	7	-
5. watchman (Rs. 750-940)	2	-	2	-	2	-	2	-	2	-
6. UD. Accountant tant (Rs. 1200-2040)	2	-	2	-	2	-	2	-	2	-
7. Medical officer (Rs. 3000-4500)	2	-	2	-	2	-	2	-	2	-
8. X-Ray Technician (Rs.1400-2600)	-	2	1	5	1	5	1	5	5	2
9. physician (Rs. 3000-5000)	-	-	-	-	2	-	2	-	2	-
10. surgeon (Rs. 3000-5000)	-	-	-	-	2	-	2	-	2	-
11. Gynaecologist (Rs. 3000-5000)	-	-	-	-	2	-	2	-	2	-
12. Medical officer (Rs.2200-4000)	-	-	-	-	5	-	5	-	5	-
13. Community Health officer (Rs. 2000-3500)	-	-	-	-	1	-	1	-	-	-

contd....8/-

14. Labourers 7 - 7 - 9 - 7 -

B. Financial (Rs. in lakhs)

2.00 2.00 4.72 4.87 4.97

B. Financial Abstract
Items

a) Establishment	-	0.28	2.577	2.57	2.57
b) Grant	-	-	-	-	-
c) Capital					
Buildings	-	-	0.75	1.00	1.00
Loan	-	-	-	-	-
Other than Loan and building	2.00		1.72	1.40	1.40
Total	2.00		2.00	4.72	4.97

~~XXXXXX~~

5. programme and target for 1990-95

A. physical programme

The scheme is to be continued in the VIII plan also to provide curative services, preventive and promotive services with some additional manpower and modern equipments. It is expected that from VIII plan onwards only 4 PHCs will be in position and by the time PHC Andrott and Amini will be converted into community health centres. It is also proposed to purchase two ambulance van to PHC were it is not available.

B. Targets for 1990-95

1) physical	1990-91	1991-92	1992-93	93-94	94-95
1. Pharmacist (Rs 1200-2040)	2	2	2	2	2
2. Driver (Rs. 950-1500)	3	3	3	3	3
3. Ayah cum Dhobi (Rs. 750-940)	4	4	4	4	4
4. Medical officer (RS 2200-4000)	1	1	1	1	1
5. X-ray technician (1400-2300)	2	2	2	2	2
6. Safaiwala cum Watchman (RS. 750-940)	4	4	4	4	4
7. Field workers (750-940)	4	4	4	4	4
8. L.D. Clerk (950-1500)	2	2	2	2	2
9. X-ray facilities	1	1	1	1	1
II) Financial (RS in Lakhs)	12.66	6.23	10.23	10.23	10.23
a) Establishment	3.36	3.03	3.03	3.03	3.03
b) Grant	4.30	1.20	5.20	5.20	5.20
c) Capital					
Loan	-	-	-	-	-
Building	5.00	2.00	2.00	2.00	2.00
Other than loan & building	-	-	-	-	-

contd..... 16/-

Total	12.66	6.23	10.23	1023	10.23
	=====	=====	=====	=====	=====

6. Details of Expenditure (Rs. in Lakhs)

A. Non Recurring

1) Modification of the building

	5.00	2.00	2.00	2.00	2.00
2) cost of equipments	3.75	1.00	5.00	5.00	5.00
3) cost of furniture & office expenses	0.45	0.20	0.20	0.20	0.20

TOTAL	9.20	3.20	7.20	7.20	7.20
	=====	=====	=====	=====	=====

B. Recurring

1) salary of staff.

a) continuing staff

1) X-ray technician (Rs 1400-2300) 2 posts	0.70	0.70	0.70	0.70	0.70
2) pharmacist (Rs 1200-2040) 1 post	0.24	0.24	0.24	0.24	0.24

B) L.D. Clerk (950-1500) 2 posts 0.20 0.20 0.20 0.20 0.20

b) POSTS CREATED BUT NOT FILLED UP

i) Driver (Rs. 950-1500) 2 posts
0.40 0.28 0.28 0.28 0.28

c) posts approved but to be created.

1) pharmacist (1200-2040) 1 post	0.20	0.15	0.15	0.15	0.15
2) Ayah cum dhobi (750-940) 4 posts	0.32	0.32	0.32	0.32	0.32
3) Medical officer (Rs 2200-4000) 1 post	0.40	0.30	0.30	0.30	0.30
4) Driver 1 post (Rs 950-1500)	0.10	0.10	0.10	0.10	0.10

1) post proposed

1) <u>Field worker (750-940) 4 posts</u>	0.50	0.40	0.40	0.40	0.40
2) safaiwala cum watchman (Rs 750-940) 4 posts	0.40	0.34	0.34	0.34	0.34

7. summary of Expenditure

year Establishment grant	capital	xxxxx	Total
	loan building	other than loan & building	

-: 430 :-

1990-91	3.36	4.30	-	5.00	-	12.66
1991-92	3.03	1.20	-	2.00	-	6.23
1992-93	3.03	5.20	-	2.00	-	10.23
1993-94	3.03	5.00	-	2.00	-	10.23
1994-95	3.03	5.00	-	2.00	-	10.23
Total	15.48	21.10		13.00		49.58
	=====	=====		=====		=====

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

DEPARTMENT OF MEDICAL & PUBLIC HEALTH

SECTOR: MEDICAL AND PUBLIC HEALTH SCHEME NO. 3

1. Name of the scheme : Establishment of Community health centres (MNP)
2. Objectives of the five year plan 1990-95

The main objective of the scheme is to upgrade 3 primary health centres i.e., Andrott, Amini and Agatti into Community Health Centre by providing some specialists and other modern medical facilities. The proposal of establishing two Community Health centres at Andrott and Amini during VIIIth plan was recommended by the working group held to consider Annual plan 1989-90 in their meeting held on 4th November 1988. Accordingly some additional posts and modification of the existing buildings are proposed for 1989-90. It will not be possible to achieve all the targets for 1989-90 hence this scheme will continue in the eighth plan also.

Air service has begin operating at Agatti from April, 1988. The neighbouring island of Bangaram is an international tourist resort of the highest international standards. A large number of tourist are therefore expected to visit Bangaram. Movement of VIPs visits will be through Agatti because of air strip there. Eventhough the size of the population of the island may not so justify, it is a fact that a well equipped and modern community health centre in the island will go a long way in ensuring proper medical aid to passengers, better health facilities for the local people and for tourists. So as a special case government of India has approved on community health centre at Agatti. Government of India vide their letter DO NO.A. 11017/10/88-AY Desk II dated 7th July 1988 forwarded the project report on the proposed community health centre and directed to include the scheme in Annual plan 1989-90. But the planning commission has not agreed to include the scheme in 1989-90 Annual plan. However the planning Commission advised this Administration to include the proposal in the VIIIth plan proposal. Minimum required staff and materials are proposed for VIII plan.

3. proposed outlay for the Five year plan 1990-95 : RS Lakhs.

4. Targets and achievements during 1985-90

A.physical	1985-86		1986-87		1987-88		1988-89		89-90	
	T	A	T	A	T	A	T	A	T	A
1) physician (RS. 3000-5000)	+	-	-	-	-	-	2	-	2	-
2) surgeon (RS. 3000-5000)	-	-	-	-	2	-	2	-	2	-
3) Gynaecologist (RS. 3000-5000)	-	-	-	-	-	-	2	-	2	-

4) Community Health Officer (Rs 2000-3500)	-	-	-	-	-	-	1	-	3	-
5) Dental Surgeon (Rs 2200-4000)	-	-	-	-	-	-	2	-	2	-
6) ^{Pharmacist} Pharmacist (Rs. 1200-2040)	-	-	-	-	-	-	-	-	2	-
7) Staff Nurse (Rs. 1400-2600)	-	-	-	-	-	-	-	-	8	-
8) Driver (950-1500)	-	-	-	-	-	-	-	-	2	-
9) Watchman (750-940)	-	-	-	-	-	-	-	-	2	-
10. U.D. Accountant (Rs. 1200-2040)	-	-	-	-	-	-	-	-	2	-
11. C.M.O. (3700-5000)	-	-	-	-	-	-	-	-	2	-
12. Head Nurse (Rs. 1640-2900)	-	-	-	-	-	-	-	-	2	-
13. Theatre Assistant (Rs. 1400 -950-1500)	-	-	-	-	-	-	-	-	2	-
14. Senior Pharmacist (Rs. 1400-2300)	-	-	-	-	-	-	-	-	2	-
15. Lab Attendant (Rs. 750-940)	-	-	-	-	-	-	-	-	2	-
16. Helper to Immunisation (750-940)	-	-	-	-	-	-	-	-	2	-
17. Dhobi (750-940)	-	-	-	-	-	-	-	-	2	-
18. Financial (Rs. in Lakhs)										
C. Financial Abstract.										
	<u>Items</u>									
a) Establishment	-	-	-	-	-	-	-	-	-	2.78
b) Grant	-	-	-	-	-	-	-	-	-	-
c) Capital Loan	-	-	-	-	-	-	-	-	-	-
Building	-	-	-	-	-	-	-	-	24.00	-
Other than loan and Building	-	-	-	-	-	-	-	-	-	-

Total	-	x	-	-	-	-	-	-	-	26.78

contd.....14/-

5. programme and targets for 1990-95

A. physical programme

This scheme is to be continued in the Eighth plan also with some additional staff and modern equipment for Community Health Centre, Amini and Andrott. It is also proposed to convert the primary Health Centre Agatti into Community Health Centre during this plan period with modern equipment and additional staff.

It is also proposed to modify the buildings of primary Health Centre Amini and Andrott for meeting the additional requirements. The PHC Agatti will be demolished and new buildings for CHS will be constructed. The Ministry of Health is requested to provide fund for this purpose. For modification of buildings at Amini & Andrott provision is made in the plan proposal for 1990-95.

B. Targets for 1990-95.

1. <u>physical</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
1) physician (RS 3000-5000)	3	3	3	3	3
2) surgeon (RS. 3000-5000)	3	3	3	3	3
3) gynaecologist "	3	3	3	3	3
4) paediatrician "	3	3	3	3	3
5) Anaesthetist "	1	1	1	1	1
6) Dental surgeon (RS. 2200-4000)	1	1	1	1	1
7. Dental Hygienist (RS. 1200- 2040)	1	1	1	1	1
8. Dental mechanic (RS. 1400-2300)	1	1	1	1	1
9. pharmacist (RS 1200-2040)	1	1	1	1	1
10. Staff Nurse (RS. 1400-2600)	4	4	4	4	4
11) Radiographer (1400-2040)	2	2	2	2	2
12. senior pharmacist (RS. 1400-2200)	2	2	2	2	2
13. Nursing orderlies (RS 750-940)	6	6	6	6	6
14. Theatre Assistant (RS. 750-940)	3	3	3	3	3
15. Theatre technician (RS. 1820-2900)	3	3	3	3	3

XXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXX

16. Theatre Trained Nurse (Rs. 1640-2900)	3	3	3	3	3
17. Dhobi(Rs 750-940)	3	3	3	3	3
18. Safaiwala(Rs 750-940)	3	3	3	3	3
19. Driver(Rs. 950-1500)	3	3	3	3	3
20. Field Worker(750-940)	3	3	3	3	3
21. C.M.O. (Rs 3700-5000)	3	3	3	3	3
22. Community Health Officer (Rs. 2000-3500)	3	3	3	3	3
23. U.D. Accountant (Rs. 1200-2040)	3	3	3	3	3
24. peon(Rs. 750-940)	3	3	3	3	3
25. Medical officer (Rs. 2200-4000)	1	1	1	1	1
26. Ayah(Rs. 750-940)	3	3	3	3	3

II) Financial (Rs in Lakhs) ~~XXXX~~

a) Establishment	15.06	12.91	12.91	12.91	12.91
b) Grant	11.10	3.70	4.00	4.00	2.50
c) Capital building	27.00	32.00	2.00	0.50	0.50
Loan	-	-	-	-	-
Other than loan and building	-	-	-	-	-
Total	53.16	48.61	18.91	17.41	15.91
	=====	=====	=====	=====	=====

6. Details of Expenditure(Rs. in lakhs)

A. Non Recurring

1) Modification/construction of building	27.00	32.00	2.00	0.50	0.50
2) Cost of equipments	10.00	1.20	1.50	1.50	1.00
3) Cost of furniture & office expenditure	1.10	2.50	2.50	2.50	1.50
Total	38.10	35.70	5.00	4.50	3.50
	=====	=====	=====	=====	=====

B. Recurring

1) Salary of staff

a) continuing staff

1) pharmacist

(Rs. 1200-2040) 1 post	0.45	0.19	0.19	0.19	0.19
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D)	<u>post proposed</u>							
1)	physician(Rs. 3000-5000) 1 post	0.30	0.30	0.30	0.30	0.30	0.30	0.30
2)	surgeon(Rs. 3000-5000) 1 post	0.30	0.30	0.30	0.30	0.30	0.30	0.30
3)	Gynaecologist(Rs.3000-5000) 1 post	0.30	0.30	0.30	0.30	0.30	0.30	0.30
4)	paediatrician (Rs. 3000-5000) 3 posts	1.10	0.60	0.60	0.60	0.60	0.60	0.60
5)	Anaesthetist (Rs. 2200-4000) 1 post	0.30	0.30	0.30	0.30	0.30	0.30	0.30
6)	Dental surgeon (Rs. 2200-4000) 1 post	0.20	0.20	0.20	0.20	0.20	0.20	0.20
7)	Dental Hygienist (Rs. 1200-2040) 1 post	0.15	0.12	0.12	0.12	0.12	0.12	0.12
8)	Dental mechanic (Rs. 1400-2300) 1 post	0.20	0.15	0.15	0.15	0.15	0.15	0.15
9)	Radiographer (Rs. 1400-2000) 2 posts	0.30	0.15	0.15	0.15	0.15	0.15	0.15
10.	senior pharmacist (Rs. 1400-2300) 1 post <i>(in lieu of Pharmacist)</i>	0.10	0.10	0.10	0.10	0.10	0.10	0.10
11.	Nursing orderlies (Rs. 750-940) 6 posts	0.24	0.24	0.24	0.24	0.24	0.24	0.24
12.\$	Theatre technician (Rs. 1320-2040) 1 post	0.16	0.15	0.16	0.16	0.16	0.16	0.16
13.	Theatre Technician (Rs. 1320-2040) 1 post	0.36	0.18	0.18	0.18	0.18	0.18	0.18
14.	Dhobi(750-940) 1 post	0.02	0.02	0.02	0.02	0.02	0.02	0.02
15.	safaiwala(750-940) 3 posts	0.20	0.20	0.18	0.18	0.18	0.18	0.18
16.	Driver(950-1500) 1 post	0.04	0.04	0.04	0.04	0.04	0.04	0.04
17.	Field worker(750-940) 3 posts	0.20	0.06	0.06	0.06	0.06	0.06	0.06
18.	Chief medical officer (Rs. 3700-5000) 1 post	0.40	0.40	0.40	0.40	0.40	0.40	0.40
19.	peon(Rs. 750-940) 3 posts	0.20	0.12	0.12	0.12	0.12	0.12	0.12
20.	Medical officer (Rs. 2200-4000) 1 post	0.30	0.30	0.30	0.30	0.30	0.30	0.30
21.	Theatre Trained Nurse (Rs. 1640-2900) 1 post	0.20	0.20	0.20	0.20	0.20	0.20	0.20
7.	summary of Expenditure(Rs. in lakhs)							

year	Establishment	Grant	Capital Loan Building	Total other loan & building.
1990-91	15.06	11.10	- 27.00	- 53.16
1991-92	12.91	3.70	- 32.00	- 48.61
1992-93	12.91	4.00	- 2.00	- 18.91
1993-94	12.91	4.00	- 0.50	- 17.41
1994-95	12.91	2.50	- 0.50	- 15.91
Total	66.70	25.30	62.00	154.00
8. Foreign Exchange		: Nil		
9. Remarks		: Nil		

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
DEPARTMENT OF MEDICAL AND PUBLIC HEALTH

SECTOR: MEDICAL AND PUBLIC HEALTH SCHEME NO.4

1. Name of the sheme; Establishment of First Aid Centre
(MNP)

This scheme is merged with scheme NO.1 Establishment of sub centres as recommended by planning Commissioner during Annual plan 1990-91 discursion at New Delhi.

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

DEPARTMENT OF MEDICAL AND PUBLIC HEALTH SERVICES

SECTOR: MEDICAL AND PUBLIC HEALTH SCHEME NO. 5

1. Name of the sheme: Hospitals I.G.Hospital kavarratti.
2. objectives of the Five year plan 1990-95.

The proposal for the upgradation of the Government Hospital, kavarratti as a referral hospital during the VIIIth plan period could not be achieved fully and carried out in the VIIIth plan period also, but due to technical and other administrative difficulties all the targets for 1985-90 could not be achieved. However most of the specialists posts are filled during the plan period. This scheme has to be continued in the Eighth plan also with some additional specialists posts and other required staff and with modern facilities to provide better medical facilities to public. The suggestions of the council members in the Advisory Council meeting held on 26th and 27th octover 1988 for the better functioning of the Indira Gandhi Hospital, kavarratti are also included in the plan.

The existing dental unit at kavarratti is proposed to upgrade with additional modern facilities and additional staff as recommended by Central Health Team.

Government of India has sanctioned two posts of Chief Medical Officers to this union territory and it is decided to post one Chief Medical Officer at Indira Gandhi Hospital, kavarratti. As suggested in the Advisory Council meeting the Chief Medical Officer will act as ex-officio Medical Superintendent, Indira Gandhi Hospital kavarratti.

It is proposed to start scanning facilities in Indira Gandhi Hospital, kavarratti as suggested in the Advisory Council meeting. For this a sum of Rs 20.50 Lakhs provided for the five year plan.

For meeting the additional requirements some modification is necessary in the Indira Gandhi Hospital, building for this a sum of Rs 20.50 Lakhs proposed.

3. proposed outlay for the Five year plan 1990-95.

RS. Lakhs.

4. Targets and achievements during 1985-90

A. physical	1985-86		1986-87		1987-88		1988-89		89-90-	
	T	A	T	A	T	A	T	A	T	A
1) Medical officer Jr. Class I (Rs. 2200-4000)	2	-	2	-	2	-	2	-	2	1

2) Refractionist (Rs. 1200-2040)	1	-	1	-	1	-	1	-	1	-
3) Eye specialist (Rs. 3000-5000)	1	-	1	-	1	-	1	-	1	1
4. Radiologist (Rs. 3000-5000)	1	-	1	-	1	-	1	-	1	-
5. pharmacist (Rs. 1200-2040)	1	-	1	-	1	-	1	-	1	-
6. Theatre technician (Rs. 1320-2040)	1	-	1	-	1	-	1	-	1	1
7) X-ray technician (Rs. 1400-2300)	1	-	1	-	1	-	1	-	1	1
8) U.D.Accountant (Rs. 1200-2040)	1	-	1	-	1	-	1	-	1	1
9) Staff Nurse (Rs. 1400-2300)	2	-	2	-	2	-	2	-	2	2
10. Theatre Assistant (Rs. 950-1500)	1	-	1	-	1	-	1	-	1	1
11. steno to medical Officer(Rs. 1200-2040)	1	-	1	-	1	-	1	-	1	-
12. Class IV(750-940)	2	-	2	-	2	-	2	-	2	2
13. ENT specialist (Rs. 3000-5000)	1	-	1	-	1	-	1	-	1	-
14. Orthopaedic surgeon (Rs. 3000-5000)	1	-	1	-	1	-	1	-	1	-
15. Chief pharmacist (Rs. 2000-3500) (Rs. 2000-3500)	1	-	1	-	1	-	1	-	1	1
16. pharmacy Asst. (Rs. 800-1150)	1	-	1	-	1	-	1	-	1	-
17. Dental Technician (Rs. 1400-2300)	1	-	1	-	1	-	1	-	1	1
18. Medical Officer Anaesthetist (Rs. 3000-5000)	1	-	1	-	1	-	1	-	1	1
19. Medical Officer (pathology) (Rs. 3000-5000)	1	-	1	-	1	-	2	-	1	1
20. Head Nurse(1640-2900)	1	1	1	1	1	1	1	1	1	1

B. Financial(Rs. in Lakhs)

5.30 5.70 4.63 4.67 4.70

C. Financial Abstract
Items

a) Establishment	-	0.15	1.85	1.85	1.85
b) grant	-	-	-	-	-
c) capital					
buildings	1.00	0.50	0.50	0.50	0.50
Loan	-	-	-	-	-
other than loan and building	4.30	5.05	2.28	2.32	2.35
total	5.30	5.70	4.63	4.67	4.70
	=====				

5. programme and Targets for 1990-95

A. physical programme.

The scheme is to be continued during 1990-95 also with modern facilities and additional staff. Most of the specialists posts proposed during VII plan are created and filled. The remaining posts will be filled up by the end of the plan. It is proposed to post one chief medical officer at Indira Gandhi Hospital Kavaratti out of the posts sanctioned to Lakshadweep. It is also proposed to strengthen the existing dental unit at Kavaratti and also to provide scanning facilities at Indira Gandhi Hospital Kavaratti. Further an amount of RS 0.50 Lakhs proposed during VIII plan period. Some modification will also made in the Indira Gandhi Hospital building to meet the additional requirements.

B. Targets for 1990-95

1. <u>physical</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>94-95</u>
1) Medical officer jr. class (Rs. 2200-4000)	1	1	1	1	1
2. retractionist (Rs. 1200-2040)	1	1	1	1	1
3. staff nurse (Rs. 1400-2600)	2	2	2	2	2
4. Theatre technician (Rs. 1320-2040)	1	1	1	1	1
5. Theatre Assistant (Rs. 950-1500)	2	2	2	2	2
6. pharmacist (Rs. 1200-2040)	1	1	1	1	1
7- X- Ray Technician (Leave Reserve) (14400-2300)	1	1	1	1	1
8. ENT specialist (Rs. 3000-5000)	1	1	1	1	1
9. orthopaedic surgeon (Rs. 3000-5000)	1	1	1	1	1

10.	Chief pharmacist (Rs. 2000-3500) (stores)	1	1	1	1	1
11.	Dental Technician (Rs. 1400-2300)	1	1	1	1	1
12.	Junior staff Surgeon (Dental (Rs. 3000-4500))	1	1	1	1	1
13.	Nursing orderlies (Rs. 750-940)	1	1	1	1	1
14.	Safaiwalā (750-940)	1	1	1	1	1
15.	Junior Lab. Technician (Rs. 1320-2040)	1	1	1	1	1
16.	Lab. Attendent (775-1075)	1	1	1	1	1
17.	PBX Operator (950-1500)	2	2	2	2	2
18.	Mechanic cum Electrician (Rs. 1200-2040)	1	1	1	1	1
19.	Record keeper (950-1500)	1	1	1	1	1
20.	Lady Secretary (Rs. 2000-3500)	1	1	1	1	1
21.	psychiatrist (Rs. 3000-5000)	1	1	1	1	1
22.	Community Health officer (Rs. 2000-3500)	1	1	1	1	1
23.	Office superintendent (1400-2300)	1	1	1	1	1
24.	LDC cum Typist (950-1500)	1	1	1	1	1
25.	BCG Technician (Rs. 1200-2040)	1	1	1	1	1
26.	Head Nurse (1640-2900)	1	1	1	1	1
II. Financial (Rs. in Lakhs)						
a)	Establishment	6.82	7.09	7.09	7.09	7.09
b)	Grant	2.30	1.20	1.30	1.30	1.30
c)	Capital					
	Loan	-	-	-	-	-
	Building	8.00	10.10	0.10	0.10	0.10
	Other than loan & building	-	-	-	-	-
TOTAL		17.12	18.39	8.49	8.49	8.49

6. Details of expenditure (rs. in lakhs)

A. Non recurring

1) Modification of the Buildings	8.00	10.10	0.10	0.10	0.10
2) Cost of equipment	2.00	1.10	1.15	1.15	1.15
3) Cost of furniture & other expenditure	0.30	0.10	0.15	0.15	0.15
Total	10.30	11.30	1.40	1.40	1.40

B. Recurring

1) Salary of staff

A0 Continuing staff

1) Medical officer junior Class I (2200-4000) 1 post	0.36	0.36	0.36	0.36	0.36
2) Eye Specialist (RS. 3000-5000) 1 post	0.48	0.48	0.48	0.48	0.48
3) Medical officer (Anaesthetist) (RS. 3000-5000) 1 post	0.48	0.48	0.48	0.48	0.48
4) Medical officer (pathology) RS. 3000-5000) 1 post	0.48	0.48	0.48	0.48	0.48
5) U.D. Clerk (1200-2040) 1 post	0.19	0.19	0.19	0.19	0.19
6) Refractionist (RS 1200-2040) 1 post	0.29	0.29	0.29	0.29	0.29
7) Dental mechanic (RS. 1400-2300) 1 post	0.25	0.20	0.20	0.20	0.20
8) Head Nurse (RS 1640-2900) 1 post	0.35	0.30	0.30	0.30	0.30
9) Pharmacist (1350-2000) 1 post	0.15	0.15	0.15	0.15	0.15

5. post created but to be filled

1) Staff nurse (RS. 1200-3000) 2 posts	0.30	0.40	0.40	0.40	0.40
2) Theatre Technician (RS. 1320-2040) 1 post	0.20	0.20	0.20	0.20	0.20
3) Theatre Assistant (RS. 950-1500) 1 post	0.14	0.14	0.14	0.14	0.14
4. Chief pharmacist (stores) (RS. 2000-3500) 1 post	0.30	0.30	0.30	0.30	0.30

B. <u>post approved but to be created</u>						
1.	X-ray Technician(Leave reserve)rs 1400-2040) 1 post	0.20	0.20	0.20	0.20	0.20
2)	ENT specialist (Rs. 3000-5000) 1 post	0.30	0.30	0.40	0.40	0.40
3)	Orthopaedic specialists(rs. 3000-5000) 1 post	0.30	0.40	0.40	0.40	0.40
4)	Jr. staff surgeon (Dental(rs. 3000-5000) 1 post	0.30	0.40	0.40	0.40	0.40
5)	Nursing orderlies (Rs. 750-940) 1 post	0.08	0.08	0.08	0.08	0.08
6)	Safaiwala(rs.750 940) 1 post	0.08	0.08	0.08	0.08	0.08
7)	Theatre Assistant (Rs. 950-1500) 1 post	0.10	0.10	0.10	0.10	0.10
8)	Lab.Attendent (Rs. 775-1025) 1 post		0.08	0.08	0.08	0.08
9)	PABX operator(LDC Grade) (Rs. 950-1500) 2 posts		0.20	0.20	0.20	0.20
10.	Secretary(2000-3500) 1 post		0.18	0.30	0.30	0.30
11.	Junior Lab.Technician (Rs. 1320-2040) 1 post		0.20	0.15	0.15	0.15
12.	Record keeper (Rs. 950-1500) 1 post		0.10	0.10	0.10	0.10
1) <u>post proposed</u>						
1)	psychiatrist (Rs. 3000-5000) 1 post		0.20	0.30	0.30	0.30
2)	Community Health officer (Rs. 2000-3500) 1 post		0.20	0.20	0.20	0.20
3)	Office superintendent (Rs. 1400-2600) 1 post		0.20	0.10	0.10	0.10
4)	Jr.Lab.Technician (Rs. 1320-2040) 1 post		0.20	0.05	0.05	0.05
5)	L.D.C.Cum Typist (Rs. 950-1500) 1 post		0.08	0.08	0.08	0.08
6)	BCG Technician (Rs. 1200-2040) 1 post		0.15	0.15	0.15	0.15
7)	Mechanic cum Electrician (Rs. 1200-2040) 1 post		0.15	0.15	0.15	0.15
7. <u>summary of Expenditure(rs. in lakhs)</u>						

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yeat	Establishment	grant	Capital	Loan Building	other loan and building	Total
1990-91	6.82	2.30	-	8.00	-	17.12
1991-92	7.09	1.20	10.10	18.10	-	18.39
1992-93	7.09	1.30	-	0.10	-	8.49
1993-94	7.09	1.30	-	0.10	-	8.49
1994-95	7.09	1.30	-	0.10	-	8.49
TOTAL	35.18	7.40	-	18.40	-	60.98

8. Foreign Exchange : Nil

9. remarks : Nil

DRAFT FIVE YEAR PLAN 1990-95

DEPARTMENT OF MEDICAL AND PUBLIC HEALTH

SCHEME NO. 6

1. Name of the scheme : Hospitals-
Strengthening of Govt. Hospital
Minicoy.

2. Objectives of the five year plan 1990-95.

The main objectives of the scheme is to strengthen the Government hospital, minicoy with modern facilities and to provide services speciality since serious patients could not be taken to the referral hospital, Kavaratti because of the geographical isolation of this island. This scheme is to be continued in the VIII plan with some additional staff. It is also proposed some modification in the existing building.

3. proposed outlay for the five year plan 90-95; RS 22.13 Lakhs.

4. Targets and achievements during 1985-90

	1985-86		1986-87		1987-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A
1. Eye specialist (RS. 3000-5000) 1 post	1	-	1	-	1	-	1	-	1	1
2. Gynaecologist (RS. 3000-5000) 1 post	1	-	1	-	1	-	1	-	1	1
3. U.D. Accountant (RS. 1200-2040) 1 post	1	-	1	-	1	-	1	-	1	-
4. Anaesthetist 1 post	1	-	1	-	1	-	1	-	1	1
5. Staff Nurse (RS. 1400-2300) 1 post	1	-	1	-	1	-	1	-	1	-
6. Financial (RS in Lakhs)			5.50		2.16		1.62		2.62	2.62
c) Financial Abstract										
a) Items										
Establishment			-	-	0.87	-	0.87	-	0.87	-
b) Grant			-	-	-	-	-	-	-	-
c) Capital										
Building			3.90	0.50	-	-	-	-	-	-
Loan			-	-	-	-	-	-	-	-
other than loan and building			1.60	1.66	0.75	1.75	1.75	1.75	1.75	1.75
TOTAL			5.50	2.16	1.62	2.62	2.62	2.62	2.62	2.62

5. programme and target for 1990-95A. physical programme

The targets laid down for the VIIIth plan in this Scheme have not fully achieved due to some administrative reasons. So this scheme has to be continued in the VIII th plan also for providing better and modern medical facilities. It is also decided to post one chief medical officer at Minicoy Hospital out of the two posts of Chief Medical Officers sanctioned by minist to Lakshadweep. During the VIII plan period some modifications in the existing Hospital building is also proposed.

B. targets for 1990-95 1990-91 1991-92 1992-93 1993-94 94-95.1. physical

1. Gynaecologist (Rs. 3000-5000)	1	1	1	1	1
2. Anaesthetist (Rs. 3000-5000)	1	1	1	1	1
3. U.D. Accountant (Rs. 1200-2040)	1	1	1	1	1
4. Staff Nurse (Rs. 1400-2500)	2	2	2	2	2
5. Physician (Rs. 3000-5000)	1	1	1	1	1
6. Nursing orderlies (Rs. 750-940)	2	2	2	2	2
7. Ayah (Rs. 750-940)	1	1	1	1	1

II. Financial (Rs. in Lakhs)

a) Grant Establishment	2.60	2.67	2.67	2.67	2.67
b) grant	1.30	1.00	1.10	1.10	1.10
c) Capital building	3.00	0.05	0.08	0.08	0.04
Loan	-	-	-	-	-
Other than loan & building	-	-	-	-	-

Total	6.90	3.72	3.85	3.85	3.81
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6. Details of Expenditure (Rs. in lakhs)

A. Non Recurring.

1) Modification of building	3.00	0.05	0.08	0.08	0.04
2) Cost of equipments	1.00	0.70	0.80	0.80	0.80
3) Cost of furniture & other expenses	0.30	0.30	0.30	0.30	0.30

TOTAL	4.30	1.05	1.18	1.18	1.14
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H.

B. Recurring						
1) salary of staff						
A) Continuing staff						
1)	Ayah(750-940)	1 post	0.12	0.12	0.12	0.12
2)	Gynaecologist					
	(Rs. 3000-5000)	1 post	0.48	0.48	0.48	0.48
3)	Anaesthetist					
	(Rs. 3000-5000)	1 post	0.48	0.48	0.48	0.48

post created to be filled up

1)	Eye specialist					
	(Rs. 3000-5000)	1 post	0.45	0.48	0.48	0.48

@) post approved to be created

1)	U.D.Clerk cum Accountant					
	(Rs. 1200-2040)	1 post	0.15	0.15	0.15	0.15
2)	Staff Nurse(1400-2600)					
		2 posts	0.30	0.40	0.40	0.40
3)	Physician(3000-5000)					
		1 post	0.45	0.40	0.40	0.40
4.	Nursing orderlies					
	(Rs.750-940)	2 posts	0.17	0.16	0.16	0.16

D. posts proposed : NIL

Total	2.60	2.67	2.67	2.67	2.67
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7. summary of expenditure(Rs. in lakhs)

year	Establishment	grant	capital	Loan building	other + loan & building	Total
1990-91	2.60	1.30	-	3.00	-	6.90
1991-92	2.67	1.00	-	0.05	-	3.72
1992-93	2.67	1.10	-	0.08	-	3.85
1993-94	2.67	1.10	-	0.08	-	3.85
1994-95	2.67	1.10	-	0.04	-	3.81
Total	13.28	5.60	-	3.25	-	22.13

8. Foreign exchange : NIL

9. Remarks : NIL

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
DEPARTMENT OF MEDICAL AND PUBLIC HEALTH

SECTOR: MEDICAL AND PUBLIC HEALTH

SCHEME NO. 7

1. Name of the scheme : Administrative set up

2. Objectives of the five year plan 1990-95

The main objective of the scheme is to strengthen the existing Administrative set up of Medical and public health services department for the better functioning and for the implementation of various national public health programmes. The scheme has been carried over to the VIII plan as the targets of VIIth plan could not be achieved fully due to some administrative reasons.

3. proposed outlay for the Five year plan 90-95:

RS. ~~9.95~~ ^{9.95}

4. targets and achievements during 1985-90.

A. <u>physical</u>	1985-86		1986-87		1987-88		1988-89		89-90	
	T	A	T	A	T	A	T	A	T	A
1. Building for Medical Directorate	1	-	1	-	1	1	1	1	1	1
2. Director (3700-5000)	1	-	1	-	1	-	1	-	1	1
3. UD Clerk (1200-2040)	1	-	1	-	1	-	1	-	1	1
4. L.D.C. cum Typist (950-1500)	1	-	1	-	1	-	1	-	1	-
5. Administrative officer (2000-3500)	1	-	1	-	1	-	1	-	1	-
6. sweeper (750-940)	1	-	1	-	1	1	1	1	1	1
7. Technical Assistant (RS. 1400-2300)	1	-	1	-	1	-	1	-	1	1
8. stenographer Gr. II (RS. 1400-2300)	1	-	1	-	1	-	1	-	1	-
9. record keeper LDC grade (950-1500)	1	-	1	-	1	-	1	-	1	-
B. <u>Financial (RS. in Lakhs)</u>										
a) <u>Financial Abstract</u>	2.80		8.85		0.66		1.65		1.65	
a) Establishment	-		-		0.57		0.57		0.57	
b) Grant	2.80		2.80		0.09		1.09		1.09	
c) Capital										
Building	-		6.05		-		-		-	
Loan	-		-		-		-		-	
Other than loan and building	-		-		-		-		-	
TOTAL	2.80		8.85		0.66		1.66		1.66	

5. programme and targets for 1990-95.

A. physical programme

The scheme will be continued during 1990-95 also with additional staff. As the pay scale of the specialists working in the medical department and the approved pay scale of DMHS are on and the same i.e., 3700-5000, it is proposed to revise the pay scale of DMHS from 3700-5000 to Rs. 4500-5700. As DMHS is the head of medical department and an officer with higher status is essential for the better coordination and proper and efficient supervision of the staff including the specialists working under the medical and public health department.

B. Targets for 1990-95

~~STRATEGIC PLAN (RS. 100-1700)~~

1) physical	1990-91	1991-92	1992-93	1993-94	94-95
1) Director(4500-5700)	1	1	1	1	1
2) Watchman(750-940)	1	1	1	1	1
3) J.L. Clerk(1200-2040)	1	1	1	1	1
4) Technical Assistant Gr. II (Rs. 1400-2300)	1	1	1	1	1
5) Stenographer Gr. II (Rs. 1400-2300)	1	1	1	1	1
6) Record keeper(950-1560)	1	1	1	1	1
7) Group D(750-940)	2	2	2	2	2
a) Financial (Rs. in lakhs)					
a) Establishment	1.93	1.93	2.03	2.03	2.03
b) Grant	0.40	0.40	0.50	0.50	0.50
c) Capital building	-	-	-	-	-
loan	-	-	-	-	-
other than loan and building	-	-	-	-	-
Total	1.93	1.93	2.03	2.03	2.03

B. details of expenditure (Rs. in lakhs)

A. non recurring

1) Building	-	-	-	-	-
2) Cost of equipments	-	-	-	-	-
3) Cost of furniture	0.40	0.40	0.50	0.50	0.50
Total	0.40	0.40	0.50	0.50	0.50

B. Recurring

1) Salary of staff

A. continuing staff

1) Sweeper (Rs. 750-940)

2) T-act (1 post (Rs. 1400-2300) 0.14

B) posts created to be filled up

1) Director (4500-5700)

1 post 0.60

2) Watchman 750-940) 1 post 0.14

C) posts approved to be created

1) U.D. Clerk (1200-2040)

1 post 0.15

2) Technical Assistant

(Rs. 1400-2300) 1 post 0.20

3) stenographer gr. II

(Rs. 1400-2300) 1 post 0.20

4) Record keeper

(950-1500) 1 post 0.10

D. posts proposed; nil

7. summary of expenditure (Rs. in Lakhs)

Year	Establishment	grant	Capital	Loan	Building	Other	Total
					loan &	building	
1990-91	1.53	0.40	-	-	-	-	1.93
1991-92	1.53	0.40	-	-	-	-	1.93
1992-93	1.53	0.50	-	-	-	-	2.03
1993-94	1.53	0.50	-	-	-	-	2.03
1994-95	1.53	0.50	-	-	-	-	2.03
Total	7.65	2.30	-	-	-	-	9.95

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
DEPARTMENT OF MEDICAL AND PUBLIC HEALTH

SECTOR: MEDICAL AND PUBLIC HEALTH SCHEME NO. 8

1. Name of the scheme ; Malaria and Filariasis unit at Headquarters.
2. Objectives of the five year plan 1990-95

Objectives

The main objectives of this scheme is to eradicate malaria and to control filariasis. These two programmes are very important national programmes. Malaria is under control here but can have an outbreak at any time since the vectors are present in abundance. There is a need for change over from the present insecticides under use, in view of the resistance and environmental pollution arising out of their continued use. So special emphasis will be made on environmental control method in the VIII plan. It is proposed one post of District Malaria and Filariasis Officer (Non Medical) in the VIII Five year plan instead of the existing post of Assistant Director (Malaria). The post of Assistant Director (Malaria) is vacant for a long time and not seems as an essential post because in the Directorate deputy director of Medical and Health services already exist. The staff inspection unit has recommended the abolition of the post of Assistant Director (Malaria). So the post of District Malaria and Filariasis Officer (Non Medical) is proposed in the VIII plan which is a lower post having a pay scale of Rs 2000-3500.

3. proposed outlay for the five year plan 1990-95;
Rs 18.65 lakhs.

4. Targets and achievements during 1985-90

A physical	1985-86		1986-87		1987-88		1988-89		89-90	
	T	A	T	A	T	A	T	A	T	A
1. stenographer (Rs 1200-2040)	1	-	1	-	1	-	1	-	1	-
2. Messenger to Malaria unit (Rs 750-940)	1	-	1	-	1	-6	1	-	1	-
3. superior field worker (Rs. 800-1150)	1	-	1	-	1	-	1	-	1	-
4. Jr. Lab. Technician (Rs. 1320-2040)	1	1	1	1	1	1	1	1	1	1
5. Field workers (Rs. 750-940)	9	9	9	9	9	9	9	9	9	9
6. safaiwala (Rs. 750-940)	1	1	1	1	1	1	1	1	1	1
7. Helper (75-940)	1	-	1	-	1	-	1	-	1	-
8. Mechanic (petrol & Diesel pump sprayers (Rs. 1200-2040)	1	-	1	-	1	-	1	-	1	-

B. Financial (Rs. in Lakhs)	0.66	0.65	0.62	0.39	0.39
C. Financial Abstract Items					
a) Establishment	-	-	0.14	0.14	0.14
b) Grant	0.65	0.65	0.48	0.25	0.25
C. Capital Building	-	-	-	-	-
Loan other than loan and building	-	-	-	-	-
TOTAL	0.66	0.65	0.62	0.59	0.59

5. programme and Target for 1990-95

a. physical programme

This scheme has to be continued during 1990-95 also with some additional staff for mosquito control and other public health programmes. Since the post of Assistant Director (Malaria) is abolished by staff inspection unit during their visit in January 1989 one post of District Malaria and Filariasis Officer is proposed to coordinate the programmes at Headquarters during Annual plan 1990-91 discussion at New Delhi no fund is recommended for this scheme in the state sector. Rs 2.80 lakh recommended as central assistance for 1990-91 under Malaria and Rs 1.33 lakh under Filariasis for establishment of Filariasis cases, but to meet the expenditure on salaries of staff Rs 3.53 provided for 1990-91.

b. Targets for 1990-95.

<u>a. physical</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>94-95</u>
1. Messenger to Malaria unit (750-940)	1	1	1	1	1
2. Superior field worker (Rs 950-1150)	1	1	1	1	1
3. Helper (750-940)	1	1	1	1	1
4. Mechanic (petrol Diesel pump and powder sprayer) (Rs. 1200-2040)	1	1	1	1	1
5. District Malaria and Filariasis Officer (Non Medical) (2000-35000)	1	1	1	1	1
6. Field worker (750-940)	12	12	12	12	12
7. UDC cum store keeper (Rs. 1200-2040)	1	1	1	1	1
a) Financial (Rs. in Lakhs)	3.53	3.78	3.78	3.78	3.78
a) Establishment	3.53	3.63	3.63	3.63	3.63
b) Capital Building	-	-	-	-	-
Loan	-	-	-	-	-
Other than loan and building	-	-	-	-	-
Total	3.53	3.78	3.78	3.78	3.78

6. Details of Expenditure(Rs. in Lakhs)

A. Non Recurring

1. Building	-	-	-	-	-
2. Cost of equipments	-	-	-	-	-
C) Cost of furniture & other expenses	-	0.15	0.15	0.15	0.15
	-	-	-	-	-
Total	-	0.15	0.15	0.15	0.15
	==	==	==	==	==

B. Recurring

1) salary of staff					
a) continuing staff					
1) Lab. technician (Rs.1320-2040) 1 post	0.28	0.28	0.28	0.28	0.28
2) field workers (750-940) 9 posts	1.60	1.60	1.60	1.60	1.60
3) Safaiwala (Rs 750-940) 1 post	0.15	0.15	0.15	0.15	0.15
4) superior field worker (Rs 800-1150) 1 post	0.09	0.09	0.09	0.09	0.09
B. <u>posts approved to be created</u>					
1) Messenger Malaria unit (Rs 750-940) 1 post	0.08	0.08	0.08	0.08	0.08
2) field workers (Rs. 750-940) 11 posts	0.88	0.88	0.88	0.88	0.88
3) Mechanic (petrol & diesel pump and power sprayer) (Rs. 1200-2040) 1 post	0.15	0.15	0.15	0.15	0.15
C) <u>posts proposed</u>					
1) District Malaria/Filaria officer (Rs. 2000-3500) 1 post	0.30	0.30	0.30	0.30	0.30
2) U.D. Clerk cum store keeper (1200-2040) 1 post	0.10	0.10	0.10	0.10	0.10

7. Summary of Expenditure (Rs. in lakhs)

YEAR	Establishment	Grant	Capital			Total
			Loan	building	other than loan & building	
1990-91	3.53	-	-	-	-	3.53
1991-92	3.63	0.15	-	-	-	3.78
1992-93	3.63	0.15	-	-	-	3.78
1993-94	3.63	0.15	-	-	-	3.78
1994-95	3.63	0.15	-	-	-	3.78
Total	18.05	0.60	-	-	-	18.65

8. Foreign Exchange : Nil
 9. Remarks : Nil.

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

DEPARTMENT OF MEDICAL AND PUBLIC HEALTH

SECTOR : MEDICAL AND PUBLIC HEALTH SCHEME NO. 9

1. Name of the scheme : National TB Control programme.
2. Objective of the Five year plan 1990-95

The existing scheme prevention and control of TB ~~has~~ has to be continued in the VIII plan also. The proposed posts of ~~8~~ 9 public health nurses in the VII plan could not be filled up due to technical and administrative reasons. Now it is proposed to set up a Mini District TB Centre at Head Quarter with some additional staff and equipments. An amount of Rs 5.00 Lakhs is proposed for building. At present no proposal for appointment of District TB officer (exclusively) for District TB Centre. It is proposed to designate physician Indira Gandhi Hospital as District TB officer.

3. proposed outlay for the five year; Rs. 11.12 Lakhs plan 1990-95,
4. Targets and Achievements during 1985-90.

A. <u>physical</u>	1985-86		1986-87		1987-88		1988-89		89-90	
	T	A	T	A	T	A	T	A	T	A
1. Health Inspector Gr. I (1640-2900)	1	1	1	1	1	1	1	1	1	1
2. BCG technician (950-1500)	1	1	1	1	1	1	1	1	1	1
3. public health Nurse (1640-2900)	9	-	9	-	9	-	9	-	9	-
B. Financial (Rs. in lakhs)	XXXX									
	0.54		0.54		0.54		0.45		0.45	
C. Financial Abstract					0.43		0.43		0.43	
a) Establishment										
b) Grant	0.84		0.54		0.11		0.02		0.02	
<u>Capital</u>										
Building	-		-		-		-		-	
Loan	-		-		-		-		-	
Other than loan and building	-		-		-		-		-	
total	0.54		0.54		0.54		0.45		0.45	

5. programme and targets for 1990-95.

B. Recurring

1) salary of staff

A. Continuing staff.

1. Health Inspector

Gr. I (1640-2900) 1 post 0.31 0.41 0.41 0.41 0.41

2. BCG Technician

(950-1500) 1 post 0.24 0.24 0.24 0.24 0.24

B. posts created to be filled : Nil

3) Public Health Nurse

(1640-2900) 1 post 0.30 0.20 0.20 0.20 0.20

D. proposed

1. Treatment Organiser

(Rs. 1200-2040) 0.03 0.08 0.08 0.08 0.08

2. Jt. Lab. Technician

(Rs. 1320-2040)
1 post 0.03 0.08 0.08 0.08 0.08

3. Statistical Asstt.

(1400-2300) 1 post 0.05 0.05 0.05 0.05 0.05

4. Group D (750-940)

1 post 0.04 0.07 0.07 0.07 0.07

7. Summary of expenditure (RS. in lakhs)

YEAR	Establishment	grant	capital Loan building	other than loan and build- ding	total
					total
1990-91	1.00	-	-	-	1.00
1991-92	1.18	0.15	-	1.80	3.13
1992-93	1.18	0.15	-	2.00	3.33
1993-94	1.18	0.15	-	0.50	1.83
1994-95	1.18	0.15	-	0.50	1.83
Total	5.72	0.60	-	4.80	11.12

8. Foreign Exchange : NIL

9. Remarks : Nil

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95

DEPARTMENT OF MEDICAL & PUBLIC HEALTH

SECTOR: MEDICAL & PUBLIC HEALTH

SCHEME NO.10

1. Name of the scheme; ISM & Homoeopathy Ayurveda.
2. Objectives of the five year plan 1990-95.

The main objective of this scheme is to provide Ayurvedic treatment to the public. It is decided to strengthen the existing two Ayurvedic dispensaries at Kavaratti and Andrott with modern facilities. The Ayurvedic Dispensary at Minisoy proposed during VII plan could not be achieved due to some administrative reasons. So this Dispensary also included in the eighth five year plan. As suggested in the Administrator's Advisory Council two more Ayurvedic dispensaries are proposed to construct separate buildings for these Ayurvedic Dispensaries.

3. proposed outlay for the five year plan 1990-95; Rs. ^{44.04} Lakh
4. Targets and Achievements during 1985-90

A. <u>physical</u>	1985-86		1986-87		1987-88		1988-89		1989-90.	
	T	A	T	A	T	A	T	A	T	A
1. Messenger Masseur (950-1500)	1	-	1	-	1	-	1	-	1	-
2. Attendant (775-1075)	1	-	1	-	1	-	1	-	1	-
3. Ayurvedic physician (2000-3500)	1	-	1	-	1	-	1	-	-	-
4. Ayurvedic pharimadi- st(1200-2040)	1	-	1	-	1	-	1	-	2	-
5. Watchman cum Safai- wala(750-940)	1	-	1	-	1	-	1	-	1	-
B. <u>Financial(Rs. in lakhs)</u>										
		3.00		1.75		0.65		1.65		1.65
C. <u>Financial Abstract</u>										
<u>Items</u>										
a) Establishment	-	-	-	-	0.06	-	0.06	-	0.06	-
b) Grant		3.00		1.75		0.59		1.59		1.59
c) Capital										
Building	-	-	-	-	-	-	-	-	-	-
Loan	-	-	-	-	-	-	-	-	-	-
Other than loan & Building	-	-	-	-	-	-	-	-	-	-
TOTAL		3.00		1.75		0.65		1.65		1.65

5. programmes and targets for 1990-95.

(*) for VIII plan period at Anini and Kalpeni. It is also proposed.

A. physical programmes.

This ~~xx~~ scheme is to be continued during 1990-95 to provide better Ayurvedic treatments to public with some additional staff and modern facilities for the existing dispensaries and also for the newly proposed dispensaries, till separate buildings not provided to the Ayurvedic Dispensaries. So it is proposed to construct new buildings for these Ayurvedic dispensaries.

B. Targets for 1990-95.

1) physical	1990-91	1991-92	1992-93	1993-94	1994-95
1. Ayurvedic physician (2000-3000)	3	3	3	3	3
2. Ayurvedic pharmacist (1200-2040)	4	4	4	4	4
3. Masseur Masseur (950-1500)	1	1	1	1	1
4. Attendant (775-940)	1	1	1	1	1
5) Watchman cum sweeper (775-940)	3	3	3	3	3
6) Buildings	4	4	4	4	4

II. Financial (Rs. in lakhs)

	2.00	10.51	11.51	11.51	8.51
a) establishment	0.50	1.51	1.51	1.51	1.51
b) Grant	1.50	4.00	5.00	5.00	5.00
C) Capital					
buildings		5.00	5.00	5.00	2.00
Loan	-	-	-	-	-
other than loan & building	-	-	-	-	-
TOTAL	2.00	10.51	11.51	11.51	8.51

~~6. Details of expenditure~~

6. Details of expenditure (Rs. in lakhs)

A. Non Recurring.

1. building	-	5.00	3.00	5.00	2.00
2. cost of equipments					
3. cost of furniture and office expenses-		4.00	5.00	5.00	5.00

Total	-	9.00	10.00	10.00	7.00
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B. Recurring

1. Salary of staff

a) continuing staff: ~~nil~~
 b) posts created ~~to~~ filled

1. Masseur (Rs. 950-1500)					
1 post	0.20	0.10	0.10	0.10	0.10

2) post approved to be created.

2) Attendant 1 post (775-1025)	0.02	0.09	0.09	0.09	0.09
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2.	Ayurvedic physician (2000-3500) 1 post	0.05	0.30	0.30	0.30	0.30
3)	Ayurvedic pharmacist (Rs.1200-2040) 1 post	0.05	0.15	0.15	0.15	0.15
4)	Watchman cum sweeper (Rs. 750-940) 1 post	0.05	0.08	0.08	0.08	0.08
D. <u>posts proposed</u>						
1.	Ayurvedic physician (2000-3000) 2 posts	0.05	0.40	0.40	0.40	0.40
2.	Ayurvedic pharmacist (1200-2040) 2 posts	0.05	0.25	0.25	0.25	0.25
3.	Watchman cum sweeper (Rs.750-940) 2 posts	0.03	0.14	0.14	0.14	0.14

7. Summary of expenditure (Rs. in lakhs)

year	Establishment	Capital				Total
		grant	Loan	building	other than loan and building	
1990-91	2.00	-	-	-	-	2.00
1991-92	1.51	4.00	-	5.00	-	10.51
1992-93	1.51	5.00	5.00	5.00	-	11.51
1993-94	1.51	5.00	-	5.00	-	11.51
1994-95	1.51	5.00	-	2.00	-	8.51
total	8.04	19.00	-	17.00	-	44.04

8. Foreign Exchange : NIL

9. Remarks : Nil

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
DEPARTMENT OF MEDICAL & PUBLIC HEALTH

SECTOR: MEDICAL & PUBLIC HEALTH SCHEME NO. 11

1. Name of the scheme; strengthening of buffer stock at Headquarters.
2. objective of the five year plan 1990-95

The main objectives of the scheme is to maintain buffer store of essential and life saving medicines at the head quarter for supplying to medical officers of other islands as per their urgent requirements.

3. proposed outlay for the five year plan 90-95.	Rs	Lakhs.									
A. <u>physical</u>		1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
1. store supdt. (Rs. 1640-2900)		1	-	1	-	1	1	1	1	1	1
XXXXXXXXXXXX											
XXXXXXXXXXXX											
2) packer(750-940)		-	-	-	-	-	-	-	1	-	-
B. Financial (Rs. in lakhs)		0.30		0.30		0.30		0.30		0.30	
a) Establishment		-		-		-		-		-	
b) Grant		0.30		0.30		0.05		0.01		0.01	
c) Capital Building		-		-		-		-		-	
Loan		-		-		-		-		-	
Other than loan and building		-		-		-		-		-	
XXXXXXXXXXXX											
XXXXXXXXXXXX											
TOTAL		0.30		0.30		0.30		0.30		0.30	

5. programmes and targets for 1990-95

A. physical programme

This scheme is to be continued in the VIII plan also for uninterrupted and timely supply of emergent medicines to the islands with an additional post of pharmacist and one group 'D'.

B. targets for 1990-95

A) physical		<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
1. packer(750-940)		1	1	1	1	1
2. pharmacist(1200-2040)		1	1	1	1	1
3. group D (750-940)		1	1	1	1	1
4. store supdt. (Rs. 1640-2900)		1	1	1	1	1

II. Financial (RS. in Lakhs)

a) Establishment	0.58	0.58	0.58	0.58	0.58
b) Grant	0.04	0.04	0.04	0.04	0.04
Capital					
buildings	-	-	-	-	-
Loan	-	-	-	-	-
other than loan and buildings	-	-	-	-	-
Total	0.62	0.62	0.62	0.62	0.62

6. details of Expenditure (RS. in Lakhs)

A. Non Recurring

1. Building	-	-	-	-	-
2. Cost of equipments	-	-	-	-	-
3. Cost of furniture & office expenses	0.04	0.04	0.04	0.04	0.04
TOTAL	0.04	0.04	0.04	0.04	0.04

B. Recurring

1. Salary of staff

A. Continuing staff

1. store supdt. (Rs. 1640-2900) 1post	0.36	0.36	0.36	0.36	0.36
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B. posts approved to be created

1. packer (750-940) 1 post	0.12	0.12	0.12	0.12	0.12
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C. posts proposed

1. pharmacist (1200-2040) 1 post	0.10	0.10	0.10	0.10	0.10
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7. summary of Expenditure (RS. in lakhs)

YEAR	Establishment	grant	Capital			Total
			Loan	Building	other than loan and building	
1990-91	0.58	0.04	-	-	-	0.62
1991-92	0.58	0.04	-	-	0.04	0.62
1992-93	0.58	0.04	-	-	-	0.62
1993-94	0.58	0.04	-	-	-	0.62
1994-95	0.58	0.04	-	-	-	0.62
TOTAL	2.90	0.20	-	-	-	3.10

8. Foreign Exchange : Nil

9. Remarks : Nil

B. Targets for 1990-95

I. <u>Physical</u>	1990-91	1991-92	1992-93	1993-94	1994-95
1. packer(750-940)	1	1	1	1	1
2. packing supervisor (Rs. 800-1150)	1	1	1	1	1
3. store officer (2000-3500)	1	1	1	1	1
4. Driver(950-1500)	1	1	1	1	1
5. Watchman(750-940)	1	1	1	1	1
6. LDC cum Typist (950-1500)	1	1	1	1	1
7. Accountant (1400-2300)	1	1	1	1	1
8. Building For MSD	1	1	1	1	1

II. Financial(Rs. in lakhs)

a) Establishment	0.50	0.50	0.50	0.50	0.50
b) Grants/capital	0.50	0.50	0.50	0.50	0.50
Building	--	0.30	0.30	0.10	0.05
Loan	--	--	--	--	--
Other than loan & building	--	--	--	--	--
total	1.00	1.00	0.90	0.70	0.65

6. Details of expenditure(Rs. in lakhs)

A. Non recurring

1. Building	--	0.30	0.30	0.10	0.05
2. Cost of equipment	--	--	--	--	--
3) Cost of furniture and other expenses	0.50	0.20	0.10	0.10	0.10
total	0.50	0.50	0.40	0.20	0.15

B. Recurring

1. salary of staff

2. Continuing staff : Nil

B. post approved to be created

1. packer(750-940) 1 post	0.08	0.08	0.08	0.08	0.08
2. packing supervisor 1 post	0.09	0.09	0.09	0.09	0.09

C. post proposed

1. Driver(950-1500) 1 post	0.08	0.08	0.08	0.08	0.08
2. Watchman(740-940) 1 post	0.07	0.07	0.07	0.07	0.07
3. L.D.C.cum Typist (950-1500) 1 post	0.08	0.08	0.08	0.08	0.08
4. Accountan(1400-2300) 1 post	0.08	0.08	0.08	0.08	0.08

7. summary of expenditur(rs. in lakhs)

YEAR	Establishment	Grant	capital			Total
			Loan	Bldg.	other than loan & building	
1990-91	0.50	0.50	-	-	-	1.00
1991-92	0.50	0.20	-	0.30	-	1.00
1992-93	0.50	0.10	-	0.30	-	0.90
1993-94	0.50	0.10	-	0.10	-	0.70
1994-95	0.50	0.10	-	0.05	-	0.65
Total	2.50	1.00	-	0.75	-	4.25

8. Foreign Exchange : Nil

9. remarks: : Nil

DRAFT BI HTH FIVE YEAR PLAN 1990-95

DEPARTMENT OF MEDICAL AND PUBLIC HEALTH

SCHEME NO. 13

1. Name of the Scheme : Training programme.
2. Objective of the five year plan 1990-95

This scheme is to keep the medical and para medical staff abreast with the modern trend in the field of medical and public health and to equip them with advanced knowledge in the field by giving them refresher and orientating training periodically.

3. proposed outlay for the Five year plan 90-95 Rs 5.00 Lakhs
4. Targets for the five year 1990-95.

A. <u>physical</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>94-95.</u>
1. Training of specialists	2	2	2	2	2
2. Training of medical officers	3	3	3	3	4
3. Training of para medical staff	20	20	20	20	25
4. Financial (rs. in lakhs)					
	1.00	1.00	1.00	1.00	1.00
a) Establishment	-	-	-	-	-
b) grant	1.00	1.00	1.00	1.00	1.00
c) Capital					
Building	-	-	-	-	-
Loan	-	-	-	-	-
XXXX					
other than loan and building	-	-	-	-	-
Total	1.00	1.00	1.00	1.00	1.00

5. Details of Expenditure (rs. in lakhs)
 - A. Non recurring : Nil
 - B. Recurring : 1 1.00 1.00 1.00 1.00
6. Summary of Expenditure (rs. in lakhs)

YEAR	Establishment	Capital			Total
		Loan Grant	building	other than loan & building	
1990-91	-	1.00	-	-	1.00
1991-92	-	1.00	-	-	1.00
1992-93	-	1.00	-	-	1.00
1993-94	-	1.00	-	-	1.00
1994-95	-	1.00	-	-	1.00
TOTAL	-	5.00	-	-	5.00

- 7. Foreign Exchange : NIL
- 8. Remarks : NIL

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

DEPARTMENT OF MEDICAL & PUBLIC HEALTH

SECTOR: MEDICAL AND PUBLIC HEALTH

SCHEME NO.14

1. Name of the scheme: Establishment of special ward at calicut.
2. objective of the five year plan 1990-95.

The proposal of Establishment of special ward at calicut medical college for the patients of Lakshadweep is in accordance with the decision of Home Ministry's Advisory Committee. The establishment of ward at calicut is subject to the concurrence of Kerala government. A taken provision of Rs 1.00 crore is proposed for the VIII Five year plan, 1990-95.

VIII FIVE YEAR PLAN 1990-95

WATER SUPPLY & SANITATION

INTRODUCTION:

A Central team consisting of Adviser (TM), Ministry of Agriculture, Department of Rural Development alongwith the experts from Central Ground Water Board, Central Salt and Marine Chemicals Research Institute, National Environmental Engineering Research Institute and Centre for Earth Science Studies who visited the island came to the conclusion that no single system of approach to provide Water Supply to islands will be sufficient due to typical geological hydrological nature of these islands, during VI Five Year Plan period funds were allotted for construction of solar desalination plant and this work was completed. The project report for protected Water Supply for Kavaratti and Amini islands were sanctioned and the works taken up. During VII Five Year Plan period the sanction for the protected water supply Scheme for the remaining islands was also received and the work of Water Supply Scheme in all the islands were being continued. The TEAM of experts was of the opinion that the right approach to solve the problem of drinking water supply to the islands would be to expedite the completion of the protected Water Supply Schemes under execution within the limited availability of water and to try for completion of these schemes by the end of VII Five Year Plan period. The experts, however suggested for the existing water supply schemes should be got supplemented by additional activities such as installation of desalination Plants and rain water harvesting structures, etc. Accordingly an action plan for execution of water supply schemes, setting up of desalination plants and rain water harvesting structures have been formulated. The Ministry has already communicated sanction of Rs. 221.80 lakhs for completion of existing Water Supply Scheme and setting up of Desalination Plants. The Ministry is also likely to issue sanction for construction of rain water structures. Ministry has approved

setting up of 10 brackish water Desalination Plants during 1989-90 under Central Sector. Provision for running and maintenance of these ten plants is proposed in VIIIth Plan. It is also proposed to extend rain water harvesting structures to the VIIIth Five Year Plan. Details of the scheme proposed to be implemented during VIIIth Five Year Plan are detailed below.

The CESS, Trivandrum who has been entrusted the task of investigation and study to assess the total ground water potential in all the islands has now submitted final report after completing the study in all islands. The report shows that there would be deficit of fresh water (Ground Water) availability taking in to consideration of protected population in 1990 A.D. Taking into consideration of the report and to make available 40 to 70 litres per day per head. It is proposed to construct community rain water harvesting structures, to supplement the existing water supply scheme and setting up of laboratories in all the 9 (nine) islands. In addition provision for completing the spill over works of VII Five Year Plan, if any and for running and maintenance of water supply schemes. In addition to this, provision has been made for running and maintenance of 10 Nos. Desalination Plants proposed to be installed during 89-90 and also for the maintenance work of one solar desalination plant at Bitra already installed during VI Five Year Plan. The installation of institutional/individual rain water harvesting structures is also proposed to be taken up as a central scheme under DRDA.

B. FINANCIAL (Rs. in lakhs).

Scheme	1990-91	1991-92	1992-93	1993-94	94-95	Total
1. Running & maintenance of ED/RO plants, etc. -		37.00	37.00	37.00	37.00	148.00
2. Community rain water	40.00	60.00	60.00	60.00	60.00	280.00
3. Spill over	15.00	10.00	-	-	-	25.00
4. Maintenance/ Aid to AWAM	5.00	5.00	5.00	5.00	5.00	25.00
5. Laboratory	3.25	5.00	10.00	10.00	10.00	38.25
Total	63.25	117.00	112.00	112.00	112.00	516.25

SEWAGE DISPOSAL AND CONTROL OF WATER POLLUTION

NERI Nagpur has conducted a study on quality problems of water in Lakshadweep. From the report it is clear that the ground water is contaminated. Nearly 100% of the water samples taken from hand pumps, wells, taps and ponds of the nine islands shown positive result for coliform. Since the sewerage disposal is connected with coliform. Since the Sewerage disposal is connected with coliform, proper management of disposal of waste water i.e. the effluent from septic tanks needs the utmost attention. For a detailed study on this subject in some of the tourists islands, Minicoy, Kadmat and Kalpeni the Ministry of Tourism has been requested for approving a detailed study through an expert body. After the study, detailed sewerage disposal schemes will be framed and executed in all the islands for which necessary provisions have been made in the VIII Plan.

PROGRAMME AND TARGET FOR VIIIITH FIVE YEAR PLAN

A. PHYSICAL

Scheme	1990-91	91-92	92-93	93-94	94-95	Total
1. Running & Maintenance of 10 Nos R.O plant & 1 No solar desalination plant at Bitra	Agt 2 Kvt 2 Mini coy 3 Amini 1 Kal 1 Chet 1 Bit 1	2 2 3 1 1 1 1	2 2 3 1 1 1 1	2 2 3 1 1 1 1	2 2 3 1 1 1 1	2 2 3 1 1 1 1
2. Community rain water structure	Kvt 1 Min 1 Ami 1	Kvt 1 Min 1 And 1	Kvt 1 Min 1 Ami 1	And 1 Agt 1 Kad 1	Kil 1 Chet 1 Kal 1	
3. Completion of spill over work	1	1	-	-	-	
4. Maintenance	12	12	12	12	12	
5. Setting up of Laboratory	2	2	1	2	2	

UNION TERRITORY OF LAKSHADWEEP

SCHEME NO. I

SECTOR : WATER SUPPLY

1. Name of scheme : Providing protected water supply in Lakshadweep
2. Objective of the : 1. Completion of spill over works of VIIth plan and maintainance
Five year plan : 2. Construction of desalination plants and rain water harvesting structures
1990-95. : 3. Setting up of water testing laboratories.
3. Proposed outlay for five year plan 1990-95 - Rs. 570/-
4. Target and achievements during 85-90 (if any) year wise.

A. PHYSICAL

Item	Unit	1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
1	2	3	4	5	6	7	8	9	10	11	12
Construction of water supply scheme in Lakshadweep	Completion of PH at Amini Kadmat, chetlat and part of PH I at Andrott, Minicoy, Kiltan, Kvt and Agathi	90% comp leted	Amini PH I comp leted	Completion of PH I at Agathi Minicoy Kiltan Kvt, Andrott, Kalpeni PH II Amini commence at Kvt	Kvt 1 well at OHT cavati on sta rted e arth work for well and grou nd tank comp leted	Completion of PH I at chetlat Agathi, Kiltan Minicoy, Kadmat & PH II at Amini Contin ue work of	Kvt work in progress ch etlat work of OHT and gro und tan k in p rogre ss	Completion of PH I at Mini coy, chetlat, Agathi, Kiltan & Kvt & continuation of PH I at rott	Minicoy Agathi PH I complet ed, Kvt Andrott, Kiltan, Chetlat in progress Kalpeni no land ROED plant inst alled at Kvt.	Completion of phase I and II in all remaining islands installation of ED/RO plants under Mini mission	

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PUBLIC WORKS DEPARTMENT.

EIGHTH FIVE YEAR PLAN (1990-95)

Sector- Sewarage Water supply And Sanitation

No.of Scheme-II

Outlay At a Glance.

(Rs. In Lakhs)

Sl.No.	Name of the Scheme	Proposed outlay for VIIIth Five Year plan 1990-95.	Proposed Outlay				
			1990-91	1991-92	1992-93	1993-94	1994-95
1.	Providing protected drinking water supply in Lakshadweep	585.83	65.00	169.91	115.75	116.89	118.28
2.	Sewarage disposal and control of water pollution	200.00	5.00	45.00	50.00	50.00	50.00
Total		785.83	70.00	214.91	165.75	166.89	168.28.

1	2	3	4	5	6	7	8	9	10	11	12
	and other is lands sancti on received			and complet- ion spill over work of 85-86	Kalpeni no land Minicoy sump concreting collect- ion completed OHT reinf orcement work in progre ss Kadmat part II PH I distribution line 2 km completed Agathi 2 wells completed except laying infiltration pipe 3rd well in progress OHT completed laying pipe line in progress Amini inagurated Kiltan earth work in progress chetl at well masonry compl eted OHT work started		Kalpeni no land Minicoy nearing completion Kadmat comp leted Kilt an well wor k progress Amini Phase II started Agathi near ing comple tion.		installed at Kvt and PH II at Amini Kadmat, Minicoy Agathi installation of ED/RO plants at Kvt under Mini mission.		
B. FINANCIAL		31.00	31.00	35.00	31.00	34.00	33.99	39.00	39.00	54.00	54.00
C. Financial Abs tract item											
Establishment	4.00	-	-	-	-	4.06	4.06	0.40	0.40	4.00	4.10
b) Grant	-	-	-	-	-	-	-	3.00	3.00	5.00	5.00
c) Capital buil ding Loan other than loan & Building	27.00	31.30	35.00	31.00	29.94	33.39	35.60	35.60	44.90	44.90	
Total	31.00	31.30	35.00	31.00	34.00	33.99	39.00	39.00	54.00	54.00	

5. PROGRAMME AND TARGET FOR 1990-95

The work of the protected water supply scheme in all islands is proposed to be completed by the end of the VII Five Year Plan. The expert team headed by Shri Mohammed Inamul Haq, Advisor (TM) who visited the islands during June 1988 came to a conclusion that no single system of approach to provide water supply to islands will be sufficient due to typical geological and hydrological nature of these islands. Taking into consideration of the above suggestion it is proposed to supplement the existing water supply scheme by providing additional activities such as installation of desalination plant 10 Nos. which are proposed to be installed during 1989-90. Construction of rain water harvesting structure and maintenance of water supply and desalination plants already installed in VII are proposed to be undertaken during VIII Five Year Plan under water supply sector.

- | | |
|--|---------|
| 1. Operation and maintenance of desalination Plant | 11 Nos. |
| 2. Construction of community rain water harvesting structures. | 15 Nos. |
| 3. Setting up of laboratory in all islands | 9 Nos. |

In addition, maintenance of existing water supply scheme and completion of spill over works of VIIth Five Year Plan, if any will also be undertaken. An amount of Rs.570.00 lakhs is proposed for the VIIIth Five Year Plan.

The staff proposed for the strengthening of the Circle Office in VII Plan would be continued under 2059 Non-Plan (Ministry of Urban Development). However new establishment for the water testing laboratories is proposed in the VIII Plan.

B. TARGET FOR 90-91.

I. PHYSICAL.

Item	Unit	1990-91	1991-92	1992-93	1993-94	1994-95	Total
A) Completion of spill over works of VII Plan		1	1	Nil	Nil	Nil	2 Nos
B) Running and maintenance of desalination plant		11 Nos	11 Nos	11 Nos	11 Nos	11 Nos	11 Nos
C) Construction of community rain water harvesting structures		3	3	3	3	3	25 Nos.
D) Maintnace (Aid to AWAM)		10	12	12	12	12	12 islands
E) Setting up of laboratories		2	2	2	2	2	9 islands
Establishment under setting up of Water testing laboratories (posts proposed)							
1. Junior Water Analyst (1400-2300)		2	3	5	7	9	9 posts
2. Junior Water Chemist (1400-2300)		1	1	1	1	1	1 post
3. Lab Assistant (1200-2040)		2	3	5	7	9	9 post
4. Safaiwala (750-940)		2	3	5	7	9	9 posts
<u>B. FINANCIAL (Rs In Laksns) Item wise including proposed staff)</u>							
a) Completion of spill over works		15.00	10.00	-	-	-	25.00
b) Operation and maintenance of ED/RO plant.			37.00	37.00	37.00	37.00	148.00

c) Construction of community rain water harvesting structure	40.00	60.00	60.00	60.00	60.00	280.00
d) Setting up of water testing laboratory	3.25	5.00	10.00	10.00	10.00	38.25
e) Maintenance (Aid to AWAM)	5.00	5.00	5.00	5.00	5.00	25.00
Total	<u>63.25</u>	<u>117.00</u>	<u>112.00</u>	<u>112.00</u>	<u>112.00</u>	<u>516.25</u>

6. DETAILS OF EXPENDITURE

A. NON RECURRING

a) Completion of spill over works	15.00	10.00	-	-	-	25.00
b) Running & Maintenance of 11 Nos of plant	Nil	37.00	37.00	37.00	37.00	148.00
c) Community rain water harvesting structure	40.00	60.00	60.00	60.00	60.00	280.00
d) Setting up of water testing Laboratory	3.25	5.00	10.00	10.00	10.00	38.25
e) Maintenance aid to AWAM	5.00	5.00	5.00	5.00	5.00	25.00
Total	13.25		112.00	112.00		

B. RECURRING (SALARY OF STAFF).

1. Continuing	-	167.00	-	-	112.00	566.25
2. Posts created but to be filled	-	-	-	-	-	-
a) Junior Water Chemist (1400-2300)	0.38	0.70	0.95	1.10	1.50	4.63
b) Lab Assistant (1200-2040)	0.72	0.99	1.15	1.61	2.07	6.54
c) Helper (750-940)	0.30	0.52	0.70	0.98	1.26	3.76

-; 479 :-

d). L.D. Clerk (950-1500)	0.35	0.70	0.95	1.20	1.45	4.65
Total	1.75	2.91	3.75	4.89	6.28	19.58
Grand Total	65.00	100.00	115.75	116.89	118.28	535.83

7. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

Year	Establishment	Grant	Loan	Building	Capital		Total
					Other than loan and Building		
1990-91	1.75	-	-	-	63.25		65.00
1991-92	2.91	-	-	-	167.00		169.91
1992-93	3.75	-	-	-	112.00		115.75
1993-94	4.89	-	-	-	112.00		116.89
1994-95	6.28	-	-	-	112.00		118.28
Total	19.58	-	-	-	566.25		585.83

8. Foreign Exchange : NIL

9. Remarks : NIL

Capital

Loan	-	-	-	-	-	-	-	-	-	-
Building	-	-	-	-	-	-	-	-	-	-
Other than loan and building	3.00	3.00	5.00	5.00	1.00	1.00	Nil	Nil	Nil	Nil

Total	3.00	3.00	5.00	5.00	1.00	1.00	Nil	Nil	Nil	Nil
=====										

Programme and Target for 1990-95.)

A. PHYSICAL (BRIEF WRIT UP).

NEERI Nagapur has conducted a study on quality problems of water in Lakshadweep. From the report it is clear that the found water is contaminated. Nearly 100% of the water samples taken from hand pumps wells Taps and ponds of the nine islands shown positive result for coliform, Since the sewerage disposal is connected with coliform, proper management of disposal of waste water is the effluent from septic tanks needs the utmost attention. For a detailed study on this subject in some of the tourist islands Minicoy Kadmat, and Kalpeni, the Ministry of Tourism has been requested. To avoid the tendency of disposal of human excreta in open places, construction of latrine for publics has been started under CRSP. After the study sewerage disposal schemes would be formulated and executed in all the islands.

B. Target for 1990-95.

I. Physical

Item	Unit	1990-91	1991-92	1992-93	1993-94	1994-95	Total
Sewerage disposal and control of water pollution	2 islands		2 island	2 island	2 island	2 island	10

II. FINANCIAL (Rs. IN LAKHS)
Item wise

Item	1990-91	1991-92	1992-93	1993-94	1994-95	Total
Sewerage disposal and control of pollution water	5.00	45.00	50.00	50.00	50.00	200 lakhs

6. Details of Expenditure (Rs. In Lakhs)

A. Non Recurring.

Sewerage disposal and control of water pollution	5.00	45.00	50.00	50.00	50.00	200 Lakhs
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B. RECURRING

- A.
- B. NIL
- C.

Grand Total	5.00	45.00	50.00	50.00	50.00	200 Lakhs
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7. Summary of Expenditure (Rs. IN LAKHS)

Year	Estt	Grant	Loan	Capital		Total
				Building	Other than loan&bldg	
1990-91	-	-	-	-	5.00	5.00
1991-92	-	-	-	-	45.00	45.00
1992-93	-	-	-	-	50.00	50.00
1993-94	-	-	-	-	50.00	50.00
1994-95	-	-	-	-	50.00	50.00
Total	-	-	-	-	200.00	200.00

8. Foreign Exchange : Nil

9. Remarks : Nil

EIGHTH FIVE YEAR PLAN 1990-1995

SECTOR: HOUSING

No. of Schemes = 4.

OUTLAY AT A GLANCE

Sl. No.	Name of Scheme	prop- osed outlay for VIII Five Year Plan.	Proposed outlay				
			90-91	91-92	92-93	93-94	94
1.	Welfare of Back-ward class Housing (Subsidy) scheme	7.07	0.75	1.58	1.58	1.58	1.
2.	Construction of houses inhabitants for economically welfare sectors.	0.25	0.25	-	-	-	-
3.	Public Administra- tion building inclu- ding Police Housing.	488.00	74.00	102.00	103.00	104.00	105
4.	Lakshadweep Housing material development Board.	55.00	15.00	10.00	10.00	10.00	10
Total:		<u>550.32</u>	90.	113.53	114.58	115.58	11

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector : Housing

Scheme No.I

1.Name of the Scheme : Welfare of Backward Class Housing (Subsidy) Scheme.

2.Objective of the Five Year Plan 1990-95

Next only to food and clothing housing is the basic requirement of human existence. In order to intervene in a big way to ensure that this basic need is met at a satisfactory level, this U.T has set up Housing Subsidy scheme. Under this Scheme subsidy of Rs.1875/- per house being sanctioned to the local inhabitants to construct better houses in four instalments at various stage of construction work. All most all the eligible persons have already availed of this assistance. In view of the fact that cost of house construction has gone very high and further appeal of this scheme would not serve basically, it is decided to discontinue the Scheme from VIII Five Year Plan period. However spill over expenditure of subsidy is to be paid to the beneficiaries to whom subsidy have already been sanctioned and not completed the work before the end of VII Five year plan period. Therefore a sum of Rs. 7.90 Lakhs is proposed in the VIII Five Year Plan period.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. ^{7.07} Lakhs

4. Target and achievement during 1985-90 (if any) Year wise.

A.Physical

Items	Unit	1985-86		86-87		87-88		88-89		89-90	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
I, II, III, IV											
Instalments		262	270	182	211	101	100	111	125	123	110
(Stage payments)											

Cont/-P/2

B. FINANCIAL

Items	1985-86		86-87		87-88		88-89		89-90	
	Tr.	Ah	Tr	Ah	Tr	Ah	Tr	Ah	Tr	Ah
I, II, III, IV (Stage payment)			1.53		0.42		0.23			
Grant	1.00		1.50		0.23		0.23		0.23	1.00

5. Programme and Target for 1990-95

A. Physical :(Brief Write up)

This Scheme envisages giving subsequent instalment of Housing Subsidy to the beneficiaries to whom subsidy have already sanctioned and not completed the work before the end of VII Five Year plan period.

B. Target for 1990-95(1) Physical

Item	Unit	1990-91	91-92	92-93	93-94	94-95
I Instalment (Stage payment)		-	-	-	-	-
II Instalments		85	85	85	85	85
III Instalments		125	125	125	125	125
IV Instalments		165	165	165	165	165

II. FINANCIAL Rs.7.90 Lakhs
Item wise

II Instalments	0.80	0.80	0.80	0.80	0.80
III Instalments	0.47	0.47	0.47	0.47	0.48
IV Instalments	0.31	0.31	0.31	0.31	0.30

6. DETAILS OF EXPENDITURE :

A. Non Recurring	-	-	-	-	-
B. Recurring	1.58	1.58	1.58	1.58	1.58

7. Summary of Expenditure : Rs.in Lakhs

Year	Estt	Grant	Capital Loan	Buld	Other than Loan & Buld	Total
1990-91		0.25				0.25
1991-92		1.58				1.58
1992-93		1.58				1.58
1993-94		1.58				1.58
1994-95		1.58				1.58
		<u>7.07</u>				<u>7.07</u>

8. Foreign Exchange

DRAFT EIGHTH FIVE YEAR PLAN 1990-95

Sector : Housing

Scheme No.2

1. Name of the Scheme : Construction of Houses by Inhabitants (Housing Loan) Scheme) for Economically Weaker Section.

2. Objective of the Five Year Plan 1990-95

Under this scheme, the loan @ Rs.10,000/- is being given to the beneficiaries to construct/ improve Houses, estimated cost of which would be Rs.15,000/-. As this scheme is not useful in view of the high cost of construction of houses, this scheme has become rather in-operative. It is therefore, decided to discontinue from VIII Five year plan onwards and further affairs under this sector will be entrusted with the Housing Board on its function. However this scheme envisages giving subsequent instalments of loan to the beneficiaries to whom the loan has already been sanctioned and construction work not completed.

3. PROPOSED OUTLAY FOR THE FIVE YEAR PLAN 1990-95

4., Target and Achievement during 1985-90 (If any) Year wise

A. PHYSICAL

Items Unit	1985-86		86-87		87-88		88-89		89-90	
	Tr.	Ar	Tr.	Ar	Tr	Ar	Tr	Ar	Tr	Ar

I, II, III

'Stage payment) -	8	10	6	10	6	10	-	10	-
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B. FINANCIAL

Loan	.24	.30	.25	.7	.25	.24	.23	1.00	-
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5. Programme and Target for 1990-95

A. Physical Programme :(Brief Write up)

This Scheme envisages giving subsequent instalment of loan to the beneficiaries to whom the loan has already been sanctioned and construction work not completed.

8. Target for 1990-95
(1 PHYSICAL)

Items Unit	1990-91	91-92	92-93	93-94	94-95
II Instalments	1	--	--	--	--
III Instalments	3	--	--	--	--
(II) Financial (Item wise)					
II Instalment	0.2	--	--	--	--
III Instalment	0.6	--	--	--	--

6. Details of Expenditure (Rs. in Lakhs)

A. Non Recurring	-	-	-	-	-
B. Recurring	0.25	-	-	-	-

7. Summary of Expenditure :

Year	Estt	Grant	Capital Loan	Buld	Other than Loan & Buld	Total
1990-91			0.8			0.8
1991-92			-			-
1992-93			-			-
1993-94			-			-
1994-95			-			-
Total			0.8	0.25		0.25

8. Foreign Exchange : Nil

9. Remarks

EIGHTH FIVE YEAR PLAN 1990-1995

INTRODUCTION

HOUSING

1. Public Administration Buildings:-

Construction of a number of quarters had been taken up in the past as per the availability of funds. During the Five Year Plan a total amount of Rs. 35.01 lakhs was spent. During 1979-80, the expenditure under this head was Rs. 31.01 lakhs. During the VI plan period a total amount of Rs. 148.3 lakhs was spent. 1086 quarters were completed by the end of VI Plan against the requirement of 3102 quarters.

During the VII Plan period an amount of Rs. 221.25 lakhs was provided as outlay under 'Housing'. Utilising this outlay, 175 quarters will be constructed by the end of the VII Five Year Plan. With the limited outlay sanctioned under this sanction it would have been possible to increase the percentage satisfaction by 6%. However, a number of central Govt. Department namely, P&T, Central Intelligence Bureau, ISPW, ICAR, MPSAF, CMFRI, NAVY, Syndicate Bank, Airport, Doordarshan, DRDA, Harbour Works Department, etc. have demanded accommodation as they were not in a position to construct their own quarters due to non-availability of funds and non-availability of land. Consequently, a number of quarters constructed under this plan had to be allotted to such departments with the result the percentage satisfaction practically remained same as it was at the end of the VI Plan period only.

The Pradesh Council for Lakshadweep is being set up in the year 1988-89 and the quarters for the councillors and the hostel accommodation for the council members are also to be constructed. A number of specialists in the Medical Department have also been posted in the islands and demanded suitable accommodation and they eligible for higher type accommodation such as Type IV & V. In addition

that the Lakshadweep Development Corporation has been set up and Housing Material Board is also likely to be set up shortly. The staff of these organisation will also be demanding accommodation.

In addition to the above certain offices of the Administration are functioning in mainland at Cochin, Calicut and Mangalore and it has become difficult for the Administration staff to get accommodation in these places. Accommodation to the extent of 32 Nos. will be constructed at Cochin by the end of VII Plan against the requirement of 150 quarters. The balance requirement is proposed to be met with during the VIII Plan.

Altogether it is proposed to construct 200 quarters during VIII Plan period. By constructing 200 quarters during VIII Plan period, the percentage satisfaction to be achieved at the end of this period would not be much in view of the various factors mentioned above. There will be problem also for the required land for the construction of these quarters in the islands. The old quarters mostly semi-Government non-type accommodation will be dismantled and double storeyed construction will be provided in the same location. To achieve this target of 200 quarters, an outlay of Rs.5 crores will be required during VIII Plan Period. The existing staff created during VI Five Year Plan period is proposed to be continued during VIII Plan period also subject to their transfer to non-plan side.

A taken provision of Rs.15.00 lakhs is proposed in VIII Plan to meet the expenditure on repayment of loan and interest in respect of raising a loan from HUDCO through Development Corporation Housing Board for speedy implementation of construction activities under Public Administration Buildings.

(contd.... 3/-)

PROGRAMME TARGET FOR VIII PLAN

A. <u>Physical</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>95-95</u>
1. Construction of Quarters	30 qtrs.	45	45	40	40
2. Repayment of loan and interest in instalments					
3. Construction of existing staff.					
B. <u>Financial</u> , Rs. in lakhs.					
1. Construction of quarters	74 lakhs	100 lakhs	100 lakhs	100 lakhs	100
2. Repayment of loan & interest as per actual		2.00	3.00	4.00	5.00
Total	74.00	102.00	103.00	104.00	105.00 lakhs

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C. Capital

Item	Unit	1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
c) Capital buildings		85.65	51.97	63.53	57.59	31.08	59.02	33.44	33.44	27.05	56.95
Loan		-	-	-	-	-	-	-	-	-	-
Other than loan & Building		-	-	-	-	-	-	-	-	-	-
Total		80.00	54.27	66.29	60.35	33.84	61.78	36.39	36.39	30.00	30.00

D. PROGRAMME AND TARGET FOR 1990-95:-

A. Physical (Brief write up) :-

By the end of VII Five Year Plan it will be possible for the Administration to provide 1283 different types of quarters for the employees. The percentage satisfaction would be less than 50% by that time. As the availability of private accommodation with minimum facilities is very limited in the islands, construction of more quarters for the staff is essential. In addition to the staff working under the Administration the staff working under various Central Governments Departments namely; P&T, Central Intelligence Bureau, ISPW, ICAR, MPSAF, CMFRI, Navy, etc. and organisations like Syndicate Bank, Airport, Doordarshan, DRDA, Harbour Works Departments, etc. are also demanding accommodation consequently a number quarter constructed by the Administration had/have to be allotted to such departments/organisations. Suitable accommodation for Pradesh Council Members/Councillors, various specialists in Medical Departments etc. is also be provided. Staff quarters, for the Administration's staff working on the mainland are also to be provided. Since availability of suitable accommodation at reasonable rent is scarce in cities like Cochin, where the Administration's mainland officers a-re functioning a few number of residential accommodation at Cochin have been completed during the VII Five Year Plan period. Additional quarters a-re proposed to be constructed at Cochin and other places like Calicut, Mangalore, etc.

Thus altogether it is proposed to construct 200 Nos. of quarters for accommodating the Govt. servants, etc. during VIII Five Year Plan period. An amount of Rs.500 lakhs is proposed under this sector. In addition, it is proposed to raise loan from the financial institutions like HUDCO, etc. through the Development Corporation/Housing Board to a tune of Rs.100.00 lakhs during the plan period. So as to spend up the construction of Govt.

residential quarters and to overcome the financial constraints. Therefore a taken provision of 1.00 lakh is proposed in the Five Year Plan to make the repayment of principal and interest in instalments.

Further, the establishment created during VI Plan period is proposed to be transferred to non-plan side under 2059. In case the Ministry does not agree for the continuance of the posts under non-plan and as the posts are essentially to be continued for the execution of works, provision is made in the plan also to meet the expenditure. However, if the Ministry agrees the transfer of place posts to non-plan side, this provision will be debited in due course.

8. Targets for 1990-1995:-

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
i) Construction of quarters	30 Nos.	45 Nos.	45 Nos.	40 Nos.	40 Nos.
ii) Repayment of loan and instalment : Annual instalments as per actuals.					
iii) <u>Staff (Existing) :-</u>					
a) Asst. Engineer (2000-3500)	1 post	1 post	1 post	1 post	1 post
b) Junior Engineer (1400-2300)	4 "	4 "	4 "	4 "	4 "
c) Head Clerk (1400-2200)	1 "	1 "	1 "	1 "	1 "
d) Accountant (1350-2200)	4 "	4 "	4 "	4 "	4 "
e) U.D. Clerk (1200-2040)	2 "	2 "	2 "	2 "	2 "
f) L.D. Typist (950-1500)	2 "	2 "	2 "	2 "	2 "
g) Peon (750-940)	1 "	1 "	1 "	1 "	1 "

II. Financial (Rs. in lakhs)

i) Construction of quarters	10	100	100	100	100
ii) Repayment of loan & interest as per actual	74	2.00	3.00	4.00	5.00

6. DETAILS OF EXPENDITURE (Rs. IN LAKHS).

A. Non Recurring.

	<u>1990-91</u>	<u>1991-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95.</u>
(i) Construction of quarters	74.00	100.00	100.00	100.00	100.00
(ii) Repayment of Loan and interest		2.00	3.00	4.00	5.00
Total	74.00	102.00	103.00	104.00	105.00

B. RECURRING.

Salary of staff (existing)

Grand Total	74.00	102.00	103.00	104.00	105.00
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7. Summary of Expenditure

Year	Estt	Grant	Capital		Total
			Building	Other than loan & building	
1990-91	-	-	74.00		74.00
1991-92	-	-	100.00	2.00	102.00
1992-93	-	-	100.00	3.00	103.00
1993-94	-	-	100.00	4.00	104.00
1994-95	-	-	100.00	5.00	105.00
Total	-	-	474.00	14.00	488.00

8. Foreign Exchange : Nil

9. Remarks : Nil

EIGHT FIVE YEAR PLAN 1990-95

INTRODUCTION

LAKSHADWEEP HOUSING BOARD:-

The construction of quarters for Government servants is taken up under public administration building. After proposing Rs.221.25 lakhs the satisfaction expected by the end of VII Plan will be 41 percent. Hence the housing the problem continues to be acute. It will not be possible to achieve 100 percent satisfaction even for government servants due to various problem faced including the scarcity of land in these tiny coral islands. More chances are getting private accommodation in the island are remote since the locals themselves are not having enough accommodation. Even if it is available it has no standard living facilities due to lack of toilet facilities in sufficient head room, poor specification such as unplastered walls etc. The cost of construction of Type quarters with standard specification is very high. To solve the acute shortage of accommodation the best way so to encourage the local population including the Govt. servants from the locals to construct their own houses by giving loans etc. Once the houses are available the government servants can take it on rent which will solve the house problem among the servants also. If we encourage the locals to construct their houses we will be in a position to have housing projects to provide for the following.

1. A simple in expensive and aesthetically pleasing layout and house design.
2. The use to the extent possible of locally available building materials.
3. The concept of aided self help to ensure active participation of the prospective allotter in the construction and development of dwelling units.

If we adopt the above for construction by locals the cost of construction will be cheaper than the construction of standard type quarters. But the problem peculiar to these islands will continue to remain unless we try to solve

them. The main bottlenecks in the construction by locals and suggestion to remove the same are given.

1. Most of the building materials are not available in these tiny coral islands. Coral shingles coral sand coconut trunks are the available local materials for building construction and these local materials are scarcity items. Hence most of the construction materials are to be brought from the mainland. Those materials are to be procured at the mainland and stored there before transporting the same in ships and sailing vessels to the islands. After transportation of these materials, they have to be stored again at the island before distribution to the public or transporting to the site for the construction as the case may be the transportation cost from mainland is very high and this discourages the local housing.
2. The next problem is inadequate technical guidance in design and construction in the absence of local architect, Engineering and contractors and getting loan from HUDCO, etc.
3. This can be solved by creating a housing board with necessary staff. To start with housing board required infrastructural facilities like godowns, etc. in the mainland and islands are to be provided. In addition to that, it should be in a position to pay the salary of the staff till the production started. The Lakshadweep Housing Board cannot function in the pattern followed in the mainland due to the following reasons.
 - (i) The locals like to live in typical pattern of houses traditionally constructed by them and in a typical village pattern in the island namely Minicoy.
 - (ii) It will be difficult to obtain land, cut and remove coconut trees by the Board due to the acute scarcity of land, the small land holding pattern and the coconut plantation being the main source of living.

(iii) The cost of construction will be too high if the housing board has to construct houses for the locals since it has to add departmental charges and the other overheads over and above the actual cost of construction in addition to the transportation cost.

(iv) Most of the locals themselves constructed their houses with the assistance of their family members except skilled jobs for which they have to depend on mainland.

If locals are allowed to construct houses they may prefer to utilise the local building materials which will reduce the cost of construction.

Hence the activities of the Housing Board in this Territory may be mainly procurement of the required materials from the mainland transport the same to islands and supply to locals on loan-cum-subsidy basis in addition to construct a few houses if required by locals and giving technical assistance like pre-addition necessary aid from the board is proposed to be given for the establishment of building materials manufacturing industrial units.

The Board will be in existence in VII Plan and start functioning activities only from the year 1988-89. Even though an outlay of 180 lakhs provided in the VII Plan to be given to the Board as grant to entire amount may not be given as the board will be coming into existence only from 1988-89. In fact the Board will start its functions in full swing only during the VIII Plan.

The Board will not become self supporting during this plan period and hence a grant of 100 lakhs may required to be provided by the Administration for its functions and to cater for the subsidy etc. for the schemes which would be formulated by the Board.

EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

- Sector : Housing Scheme II
1. Name of the scheme : Lakshadweep Housing material development Board
 2. Objective of Five year plan 1990-95 : Continuance of Housing Board in Lakshadweep
 3. Proposed outlay for five year plan 1990-95 : Rs. 100.00 Lakhs
 4. Target and achievement during 1985-90 (if any) year wise.

A. PHYSICAL.

Item	Unit	1985-86		1986-87		1987-88		1988-89		1989-90
		B	A	T	A	T	A	T	A	T
Setting up of Lakshadweep Housing materials development Board	1		Lakshadweep Housing Dev. society formed	1	Lakshadweep Housing Dev. Society continuing	1	Lakshadweep Housing materials Dev. Society continued	1	1	1
<u>B. FINANCIAL</u>		20.00	20.00	20.00	10.00	20.00	Nil	60.00	60.00	90.00

C. FINANCIAL ABSTRACT.

Item									
a) Establishment	-	-	-	-	-	-	-	-	-
b) Grant	20.00	20.00	20.00	10.00	20.00	Nil	60.00	60.00	90.00
c) Capital Building Loan	-	-	-	-	-	-	-	-	-
Other than loan & building	-	-	-	-	-	-	-	-	-
Total	20.00	20.00	20.00	10.00	20.00	Nil	60.00	60.00	90.00

--: 500 :-

5. PROGRAMME AND TARGET FOR 1990-95:-

A. PHYSICAL (Brief write up):-

Restrictions are imposed on collection of coral boulders, shingles, fine sand and cutting of coconut trees which are the only construction materials available in islands, due to ecological/environmental problems. Thus the local people have to depend upon the mainland for their entire construction materials. Procurement and transportation of such materials from mainland to islands involved much difficulties. The weaker sections find it difficult to construct their own houses due to the above problem. Thus a Housing Materials Development Board was proposed to be constituted so as to undertake such activities. The Board is expected to be constituted this year after exacting the regulation. Due to the delay in exacting the regulation a Housing Materials Development Society was registered under Registration Act, 1960 and a sum of Rs.30.00 lakhs deposited with it during the year 1985-86 and 1986-87. The assets and liabilities of the society will be handed over to the Board when it comes into existence. The Board has to undertake procurement transportation and distribution of building materials on loan/loan-cum-subsidy basis to the people. It has also to render by self/encourage the local people in establishment and running of building materials manufacturing industrial units etc. The outlay of Rs.100.00 lakhs proposed in the VII Five Year Plan is for the payment of grant-in-aid.

B. TARGET FOR 1990-95

I. Physical

Item	Unit	1990-91	91-92	92-93	93-94	94-95
Running of Housing Board	Continue the Housing Materials Dev. Board.					

II. Financial (Rs. in lakhs) Item wise.

Payment grant-in-aid to the Board	15.00	10.00	10.00	10.00	10.00
Total	15.00	10.00	10.00	10.00	10.00

6. Details of Expenditure:-

A. Non Recurring:	15.00	10.00	10.00	10.00	10.00
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B. Recurring:

7. Summary of Expenditure (Rs. In lakhs).

Year	Estt	Grant	Loan	Building	Capital	Total
					Other than loan&build ing	
1990-91	-	15.00	-	-	-	15.00
1991-92	-	10.00	-	-	-	10.00
1992-93	-	10.00	-	-	-	10.00
1993-94	-	10.00	-	-	-	10.00
1994-95	-	10.00	-	-	-	10.00
Total	-	55.00	-	-	-	55.00

8. Foreign Exchange : Nil

9. Remarks : Nil.

VIII FIVE YEAR PLAN 1990-95.

Introductions.

Sector:- Integrated Development of small and Medium Town

The Central Government has launched a scheme to give financial assistance to the states/Union Territory forr integrated development of small and Medium Town under Town and Country planning. Accordingly the Ministry of Urban Development has identified.

12. Towns for the incusion under integrated Development of small and Medium Town. The National commission on Urbanisation has identified Kavaratti one among the twelve towns and requested to submit project proposal for residential area development, Traffic and Transportation markets and skandis, Industrial estates, etc amounting to Rs. 92.00 lakhs and low cost sanitation schemes amounting to Rs. 28.00 lakhs for availing Rs. 60.00 lakhs on maching basis for the year 1989-90. However no proposal has been made for 1989-90.

The Draft VIII Five Year plan envisages for the development of the above town (Kavaratti) with an outlay of Rs. 125.00 lakhs (Rs. 65.00 lakhs state sector and 60.00 lakhs Central assistance). Out of the amount of Rs. 65.00 lakhs (State Sector) a sum of Rs. 5.00 lakhs is proposed for investigation and study and to evolve a suitable scheme for the integrated development of Kavaratti

VIII FIVE YEAR PLAN.

1. Sector Integrated development of medium Towns and country planning.
2. Objectives of the Five year plan Development of the Kavaraatti under town and country planning scheme.
3. Proposed outlay for the five year plan 1990-95 ^{135.00} Rs. 12⁵.00 Lakhs.
4. Target and achievement during 85-90 Nil
5. Target for 90-95

A. Physical Integrated Development of Kavaraatti under Town and country planning

B. Financial (Rs. In Lakhs).

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Survey and investigation evolve a suitable scheme(State sector)	Nil	5.00	-	-	-
Development of Katcherry area premises					
(1) State sector	-	15.00	15.00	15.00	15.00
(ii) Central assistance	-	15.00	15.00	15.00	15.00
Total	Nil	35.00	30.00	30.00	30.00

6. Details of Expenditure

A Non recurring (Rs. in lakhs)

	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94.95</u>
1. Survey&Investigation		5.00	-	-	-
2. Development of Kavaraatti(State sector)		15.00	15.00	15.00	15.00
b) Central assistance	-	15.00	15.00	15.00	15.00
B) Non Recurring	Nil	Nil	Nil	Nil	Nil
Total		35.00	30.00	30.00	30.00

7. Summary of Expenditure (Rs. in Lakhs).

Year	Establishment	Grant	Loan	Capital Building	other than loan and building	Total
1990-91	-	-	-	-	-	-
1991-92	-	-	-	-	35.00	35.00
1992-93	-	-	-	-	30.00	30.00
1993-94	-	-	-	-	30.00	30.00
1994-95	-	-	-	-	30.00	30.00
Total	-	-	-	-	125.00	125.00

8. Foreign Exchange Nil

9. Remarks;- State sector Rs. 65.00 Lakhs
Central assistance 60.00 Lakhs

Total 125.00 Lakhs.

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DRAFT EIGHT FIVE YEAR PLAN 1990-95
U.T. OF LAKSHADWEEP DEPARTMENT OF
INFORMATION & PUBLICITY

Introduction

The department of Information & Publicity of the Union Territory of Lakshadweep is working with the objective of creating an awareness of the development activities of the Union territory as well as the nation among the island population. It is also motivating public voluntary participation in the implementing of the national policies, plans and programmes to bring out economic development, and promote national integration. This department interprets the policies and programmes of administration and the country and act as a link between the people and the Admn. For this purpose department mainly using the media like 16 MM educative films, video, conduct of exhibitions, printing and distribution of lakshadweep times weekly, and other pamphlets, conduct of quiz, discussion, public meetings, rallies, collection and sending of developmental news items to AIR Calicut for broadcasting and PIB for publishing news papers etc. etc. Besides, department is organising the important national functions, like National Integration week, Family Welfare Week, Rural Development week National ~~Rededication~~ Rededication Day etc.

All the above work now doing with limited resources. Considering the ~~importance~~ remoteness, separation from Mainland and strategic importance of these small islands, a systematic and creative publicity work is most essential. With the aim of this we have put forward some creative suggestions and necessity of some posts in the seventh five year plan. Unfortunately some were not fulfilled due to the cut short of funds during the Seventh Plan period.

Even though some of the creative works have been done by the department during the period of 7th Five year Plan.

1. 9 Information Units are stated and functioning with One Information Assistant Cum Photographers and one helper in each unit for conducting various publicity work.
2. Educative 16 MM ~~film~~ feature films and documentaries are purchased and screened in the islands ~~through~~ through Information Units in the islands
3. Equipments like 16 MM projector, public address system Video with TV slide projector and essential Audio Visual items have been purchased and issued to the units in the islands for conducting audio-visual publicity work.

4. 17 numbers direct Receiving TV sets have been purchased and installed in various parts of the inhabited islands.

5. A news bullettin titled Lakshadweep Times have been released from 2nd October 1982 and now it is printed and publishing as a weekly and distributed among public. Job opportunities, developmental activities taking place in the islands as well as in the country and other useful informations are included in the weekly for public information.

6. Conducted Union Territory level drama competition with the aim to encourage the youths and spread the messages of national integration, family welfare, rural development, ~~Woman~~ Woman uplift national literacy etc. among the public through entertainments.

7.

7. Department conducted group discussion, symposium, a seminar public meetings, rallies ~~xxxxxxx~~, themes like National Integration and other developmental activities.

8. Department participated in the India International Trade Fair at New Delhi during the year 09 1985, 1986 and 1987.

9. Department conducted island level exhibition projectd themes like national integration, freedom struggle movement, child development etc.

10. Department ~~xxxxxxxxxxxx~~ invited press party representing various press to the island for the press coverage of the developmental activities.

11. All developmental activities to ~~be~~ be broadcasted through All India Radio with the assistance of the department.

12. Established a RTP in the department Head Quarters of Kavaratti for getting ~~the~~ latest day today news from UNI Cochin and arrangements made to distribute development items to other islands.

13. Department has printed and published dairies, picture cards, folders etc. for Tourist information.

Besides above all kind of publicity work having conducted by the department to make aware the public in the day to day development activities.

Considering the strategic importance and geographical separation from the mainland and remoteness of this area a proper and systematic publicity machinery is quite essential to bring the island folk in to the mainstream of the nation. Also the department feel that after the introduction of the Pradesh Council more publicity machinery will be required in future.

It is also suggested that the department can utilise the services of the private photographers, video unit for the coverage of the developmental activities of the islands then and therewith aim to encourage the private persons in the field and provide more self-employment opportunities to island youths. Department propose to engage private artists for the organisation of cultural programmes / developmental exhibitions and other visual publicity campaigns. These will also help to motivate more participation among the public especially youths. Conversion of the present Lakshadweep Times weekly as a daily during the Eighth Plan is the other suggestion of the department. Considering these, the following proposals are included in the 8th Five Year Plan.

In view of the past experience it is a truth that the department has not succeeded to implement the schemes successfully due to the shortage of staff both in the field and in the Headquarters office. For strengthening the Administrative set up in the Headquarters it is proposed to create one post of Stenographer (Rs.1320-2040) and one post of Watchman cum sweeper (Rs.740-900) during the VIII th Plan period.

It is found necessary to publish pamphlets of developmental activities connected with all the department for the public information in the Union Territory of Lakshadweep. This will be published in Mahl also for benefiting the people of Minicoy. For effective running of this scheme department proposed to create one post of Editor (Rs.2000-3200). One post of Sub Editor (one exclusively for Mahl publication) Rs.1400-2600, one post of Assistant Editor (Rs.1400-2300) and one post of group 'D' (750-940) during the VIII plan.

DRAFT FIVE YEAR PLAN 1990-1995

Sector: INFORMATION & PUBLICITY

TOTAL NUMBER OF SCHEMES - 5

OUTLAY AT A GRANCE

S.No. & Name of Scheme

PROPOSED OUTLAY (Rs. in lakhs)

	1990-95		1990-91	1991-92	1992-93	1992-93	1993-94	1993-94	1994-95
	1990-95	1990-91	1991-92	1992-93	1992-93	1993-94	1993-94	1994-95	1994-95
1. Photo Service	3.14	0.60	0.54	0.52	0.77	0.77	0.77	0.77	0.71
2. Advertising & Visual Publicity	25.25	5.25	5.25	5.25	5.00	5.00	5.00	5.00	4.50
3. Information Centres	17.00	1.50	8.25	3.75	1.75	1.75	1.75	1.75	1.75
4. Publication wing	35.51	7.42 6.30	7.25	7.30	7.30	7.30	7.30	7.30	7.30
5. Strengthening of Headquarters	5.40	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.20
Total	86.30	14.70	22.34	17.87	15.87	15.87	15.87	15.87	15.52

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
UNION TERRITORY OF LAKSHADWEEP

Sector : Information and Publicity

Scheme No. 1

1. Name of Scheme: Photo Service

2. Object of the Five year Plan 1990-95

The department proposed to take necessary photographs during the visit of VIP, VVIP and other important events taking place in the islands. For this purpose department proposed to utilise department staff and the service of the private photographers in the Territory with the aim to provide self employment to the educated youths. It is also proposed to take video coverage the important events with utilising the services of the private video graphers. Purchase of necessary films, processing materials, and other accessories required for the present photounit etc are the other proposals.

3. Proposed outlay for the five year plan 1990-95 Rs. 3.14 Lakhs

4. Target and achievements during 1985-90

A Physical		1985-86		86-87		87-88		88-89		89-90	
Item	Unit	T	A	T	A	T	A	T	A	T	A
a) Photo Unit	0	2	-	2	-	2	-	2	-	1	-
b) Video Unit	1	-	-	4	-	1	-	1	-	1	-

B. Financial Rs. in lakhs 5.05

Items	85-86		86-87		87-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A
a) Estt.	0.1	-	0.1	-	0.12	-	03.00	-	0.15	-
b) Grant	2.29	0.07	1.5	-	0.68	0.11	1.40	-	1.25	-
c) Capital Loan	-	-	-	-	-	-	-	-	-	-
<u>Other than loan building</u>										
Total					1.60					
Total	2.39	0.82	1.6	-	1.60	1.08	0.70	0.23	1.40	

5. Programme & target for 1990-95

Physical

...../-

Brief write up:

At present the department is having a small photo unit ^C H.U. Now ~~the~~ processing and printing work of photo doing at Mainland due to non availability of required facilities. Proposed to purchase minimum required materials for photo unit. Also proposal to utilise the service of the private photographers in the territory for the coverage of the important events taking place in the island.

It is also proposed to take video coverage in all the important events taking place in the islands with utilising the services of the private videographers including U-Matic video coverage with the aim to sent it to T.V. for telecast.

1) Physical:

Item	Unit	1990-91	1991-92	1992-93	1993-94	1994-95
a) Photo Unit	1	1	1	1	1	1
b) Video Editing	1	1	1	1	1	1
c) coverage of photo	50	10	10	10	10	10
3) Editing of video	15	3	3	3	3	3

(11) Financial (Rs. in Lakhs)

Itemwise						
a) Photo Unit		0.40	0.42	0.42	0.65	0.61
b) Video Editing		0.20	0.12	0.10	0.12	0.10
Total		0.60	0.54	0.52	0.77	0.71

6. Details of expenditure (Rs. in lakhs)

A. Non-recurring						
a) Cost of film		0.05	0.07	0.07	0.20	0.16
b) Cost of chemical photo printing processing etc.		0.25	0.25	0.25	0.25	0.40
c) Cost of photo album etc.		0.10	0.10	0.10	0.10	0.05
d) Video editing		0.20	0.12	0.10	0.12	0.10
Total		0.60	0.54	0.52	0.77	0.71

..... 8/-

7 Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Loan	Capital Building	Other than loan	Total
1990-91		0.60	-	-	-	0.60
1991-92		0.54	-	-	-	0.54
1992-93		0.52	-	-	-	0.52
1993-94		0.77	-	-	-	0.77
1994-95		0.71	-	-	-	0.71
Total		3.14	-	-	-	3.14

8 Foreign exchange nil

9 Remark Nil

DRAFT FIVE YEAR PLAN 1990-95 U.T OF LAKSHADWEEP

Sector: Information & Publicity

Scheme No. 2

1. Name of scheme : Advertising and Visual Publicity
2. Object of Five year Plan

The public of this remote island are to be ~~xxx~~ aware of the rapid ~~xxxxx~~ progress in the mainland and other part of the world. They would be kept in touch with the happening and developments in the rest of the country. Also the people of the other parts of the country knows but very little about this islands. To fill this gap the department is doing required publicity works through AIR, PIB, Press, producing of TV yfilms, organising of Exhibitions film shows, conducting of various competitions like essay, Quiz, seminars etc. during the VIIth plan period. It is also necessary to continue the same activities during the VIIIth Plan also.

The department proposed to procure materials like photo sets of National leaders, national integration themes, freedom struggle for conducting of photo exhibition in the islands with aim to make aware of the island population in the subjects.

Participate in Vikas mela organised by the Administration in every year with the aim to project developmental activities taking place in the U.T. of Lakshadweep as well as in the Nation~~x~~ and participate in the exhibition in the mainland for highlighting the culture and tradition of La sadwee is another proposal of the departement.

It is proposed to invite press representatives from leading News paper, T.V. team AIR team etc. for the coverage of the development progress taking place in the islands. Procurement of 16 MM educated and developmental films for screening among the public is also suggesting.

Conduct of various competitions like essay, Elecution quiz etc. among the stdents, youths, Mahilas and other sodal workers for highlighting the latest developmental activities and make weare the role of such sections in the development process, Awarding of

....9/-

prices to winners in the proposed competitios is also proposed. Celebrating of Netio al functions, Organising of important days etc. are the other proposals.

It is proposed to construct a hall attached with the presat department office for the exhibition of photos proposed in para 2.

3. Proposed outlay for the five year plan 1990-95 Rs.25.25 Lakhs

4. Target and achievement during 1985-90 yearwise.

A. Physical

Items	Unit	1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
a) Invite of press	10	3	2	2	1	2		1	-	2	
b) Motivate Training of IAPs	40	-	-	10	-	10	-	10	4	10	
c) conduct of quiz	30	3	3	5	5	7	7	8	-	7	
d) Conduct of essay	30	3	3	10	10	10	5	5	9	2	
e) Conduct of Exhibition	35	3	2	5	1	7	1	5	2	10	
f) Purchase of feature film	50	10	-	10	10	10	2	10	-	10	
g) Appointment of staff	3	3	-	3	-	3	-	3	-	3	

B. Financial Rs. 26.40 (Rs. in lakhs) 26.26 (upto 87-88)

C. Financial abstract

Items	1985-86	1986-87	1987-88	1988-89	1989-90
a) Establishment -	-	-	-	-	-
b) Grant	5.38	8.92	6.82	11.10	4.10
c) Capital Bidding	-	-	-	-	-
Loan Uther than Building	-	-	-	-	-
Total	5.38	8.92	6.82	11.10	4.10

5.

....11/-

5- Programme and target for 1990-95

A. Physical Programme.

The department proposed to invite press team T.V. and AIR for the coverage of development activities and writing of features conducting Island level, U.T. level Exhibitions and vikas Melas for highlighting developments taking place in the islands as well as in the country including photo exhibitions. Purchase of photo sets like National leaders, freedom struggle, National integration etc. for conducting photo exhibition in the islands. Purchase of 16 MM feature and documentary films for conducting film shows in the islands for make aware the public in the day to day developments taking place in the U.T. as well as in the Nation.

Organising of national celebration and conducting of important days, conduct various publicity, campaign for ~~xxxxxx~~ highlighting the developmental themes among the public and motivate their participation in the developmental process. To construct a permanent hall for exhibition import photos etc.

B. Target for 1990-95

1) Physical

Items	Unit	1990-91	1992-92	1992-93	1993-94	994..
a) Invite of press TV, AIR team	15	3	3	3	3	3
b) Exhibition	30	6	6	6	6	6
c) Mass media camp.	45	9	9	9	9	9
d) Purchase of educative feature and documentary films	15	3	3	3	3	3
e) "	50	10	10	10	10	10
f) Purchase of photo-set for exhibition	5	1	2	1	1	-
g) purchase of spare for PA equip	10	2	2	2	2	2
h) Repair of PA equip	10	2	2	2	2	2
i) Building	1	-	1	-	-	-

.....12/-

(ii) Financial (Rs. in lakhs)
itemwise

a) Invite of press , T.V. AIR etc and production of TV cassettes	1.00	1.00	1.00	1.00	1.00
n) Conduct of Exhibition	1.50	1.00	1.00	1.50	1.50
d) Purchase of 60 MM films	1.50	1.50	1.50	1.50	1.50
d) Purchase of spare for PA equipments	0.25	0.25	0.25	0.20	0.50
e) Building	1.00	1.50	1.50	0.50	-
Total	5.25	5.25	5.25	5.00	4.50

6. Details of Ex.(Rs. in lakhs)

A. Non Recurring

a) Invite of press TV AiR etc.	0.50	0.50	0.50	0.50	0.50
b) Production of T.V cassettes	0.50	0.50	0.50	0.50	0.50
c) Conduct of exhibitions including purchase of photo sets	1.50	1.00	1.00	1.50	1.50
d) Purchase of 16 MM educative film	1.50	1.50	1.50	1.50	1.50
e) Building for permanent ^{exhibit} permanent hal for photo exhibition etc.	1.00	1.50	1.50	0.50	nil
f) Purchase of spare for PA equipments	0.25	0.25	0.25	0.20	0.50
Total (A)	5.25	5.25	5.25	5.00	4.50

B. Recurring nil

7. Summary of expenditure (Rs. in lakhs)

Year	Establi- ment	Grant	Loan	Capital Bilding	Other then building	Total
1990-91	Nil	4.25	nil	1.00	nil	5.25
1991-92		3.75		1.50		5.25
1992-93		3.75		1.50		5.25
1993-94		4.50		0.50		5.00
1994-95		4.50		nil		4.50
Total		20.75		4.50		25.25

8 Foreign exchange : Nil

9 Remarks nil

DRAFT EIGHT FIVE YEAR PLAN 1990-95
U.T. OF LAKSHADWEEP

Sector : Information & Publi ity

Scheme no. 3

1. Name of scheme: Information Centres
2. Objective of the five year plan 1990-95.

In Lakshadweep there is no chance to get frequent information to the public regarding the day to day developments taking place in the country due to the isolation ~~of~~ from the mainland. These islands are situated far away from the mainland coastal area and distant from island to island. Considering the distance, separation the department has established one each information units in all the inhabited island except Mitra which is one of the smallest Island in the Territory, with the aim to provide updated information ~~at~~ to the public.

For the above purpose units are conducting group discussions seminars, symposiums, 16 mm educated film shows, public meetings etc. for highlighting the important policies like National integration, Family welfare, Twenty point economic programme, Five year plan activities New Education Policies, Rural development activities etc. Also the department organising various publicity campaign to make aware the public in the U.T. of for the role of their active participation in developmental programmes.

Besides the above these units conducting necessary announcements then and there connected with job opportunity, collecting and sending the important news items to AIR, PIB, TV, and other press to publish in various medias. One each Information Assistant cum Photographers and helpers is managing all this work at present. Considering the remoteness/separation ~~from~~ from mainland and Island to Island the continuation of this units with required publicity materials during the 8th plan also essential.

At Minicoy department is proposed to retain the existing Mahal unit with the aim to safeguard their own customs and traditions. Since the Minicoy is the southern most island in the Union Territory and more than 200 KM away from the Headquarters Island it is not possible to an officer ^{to} reach at Minicoy to give necessary guidance to the local unit. Therefore, a separate set up is quite essential.

The department also feel that after the introduction of the Pradesh Council the volume of the publicity work will be increased considerably and therefore a systematic publicity work be essential

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3. Proposed outlay for the five year plan 1990-95

Rs. 20.40 Lakhs

4. Target and achievement during 1985-90 Yearwise.

5. Physical :- Seperate target not fixed during 7th plan in this sector

B. Financial T.Rs.9.34 Lakhs, A. Rs.2.5 Lakhs (up to 87-88)

5. Programme and target during 1990-95.

a. Physical programme.

Department proposed to conduct frequent 16 mm educational and developmental films show, organising competitions like essay, Quiz, elucations, Seminars, Symposias, group discussions rallies, Public meetings etc in the Islands with aim to highlight the themes like National Integration, Five Year Plan activities family welfare programmes, New educational policies, removal of illite- racy, Ryral development programmes etc to make aware the public especially the youths in the U.T with role of their active participation in developmental programmes. Collecting and sending of developmental news items to A.I.R, PIB, T.V and other news agencies for publishing.

Proposed to utilise the present Rangmanch at Minicoy as a minitheater and purchase one 35 mm projector and its accesseries and furnished the rangmanch with providing curtains etc. Proposal to hire educational and developmental 35 mm feature and documentary films for screening. Provide one each colour T.V. sets to each Information Units. Purchase necessary charts, Photos, publications etc, to the units. Construct suitable buildings at Chellat and Kadmat and providing more facilities to the present unit buildings. Proposed to construct one each open stage in each Island for staging the cultural programmes and conduct public function.

B. Target for 1990 - 95.

Item	Unit	1990-91	91-92	92-93	93-94	94-95
a)Conduct of Quiz essay, elocution etc.	150	30	30	30	30	30
b) Conduct of rallies	90	18	18	18	18	18
c)Conduct of seminar	45	9	9	9	9	9
d)Conduct of Symposia	45	9	9	9	9	9
e)Group discussions	540	108	108	108	108	108
f) Public meetings	540	108	108	108	108	108
g) Films shows	2500	500	500	500	500	500
h) Publicity campaign	540	108	108	108	108	108
i) Procurement of 35 mm Projector	1	-	1	-	-	-
j) Building.	11	2	3	2	2	2

(ii) Financial (Rs. in lakhs) itemwise

a) Awarding of prizes and misc expenses for conducting Competitions and other publicity campaign	0.50	0.50	0.50	0.50	0.50
b) Cost of photo, charts publications etc. to Information units	1.00	0.25	0.25	0.25	0.25
c) Cost of 9 colour TV to Information units	-	1.10	-	-	-
d) Cost of one 35 mm projector for the proposed mini theatre at Minicoy, and its accessories	-	3.40	1.00	0.50	0.50
e) Construction building for Information units at Kadmat and Chetlat and one each open stage in all islands	-	3.40	1.00	0.50	0.50
f) Salary of staff	-	-	-	-	-
TA/DA of Staff	-	-	-	-	-
Total	1.50	8.25	3.75	1.75	1.75

6. Details of expenditure (Rs. in lakhs)

A. Non-recurring

a) Awarding of prizes to competitions like essay, etc.	0.30	0.30	0.30	0.30	0.30
b) Misc. exp. for conducting publicity campaign etc.	0.20	0.20	0.20	0.20	0.20
c) Cost of photos, charts and other publications to the Information units	1.00	0.25	0.25	0.25	0.25
d) Cost of 35 mm projectors for proposed mini theatre at Minicoy	-	3.40	1.00	0.50	0.50
e) Completion of office building at Kadmat and Chetlat	-	1.00	-	-	-
f) Construction one each open stage in all islands for conducting cultural programme and public functions	-	2.00	2.00	0.50	0.50
g) Cost of 9 colour TV sets to Information units	-	1.10	-	-	-
Total	1.50	8.25	3.75	1.75	1.75

.....15/-

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7 Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Capital		Other than Bldg	Total
			Loan	Building		
1990-91	--	1.50	-	-	-	1.50
1991-92	--	5.25	-	3.00	-	8.25
1992-93	-	1.75	-	2.00	-	3.75
1993-94	--	1.25	-	0.50	-	1.75
1994-95	--	1.25	.	0.50	-	1.75
Total	--	10.25	-	6.00	-	17.00

8 Foreign Exchange : Nil

9. Remarks

3. Proposed outlay for the Five Year Plan 1990-95 Rs. 31.50 lakhs

XXXXXXXXXX

4. Target and achievement during 1985-90 yearwise.

A. Physical

Item	Unit	1985-86	1986-87	1987-88	1988-89	1989-90	
a) Lakshadweep times daily	18000	18000	-	-	-	-	
b) Weekly	600000	150000	150000	150000	150000	150000	
c) Diary	11000	2000	4500	45000	--	--	
d) Coral Paradise & Travel guides	60000	20000	20000	20000	20000	20000	
e) Other booklets & folders	50000	10000	10000	10000	10000	10000	
f)	T		A				
B. Financial	Rs.8.30 lks		8 lakhs (upto 88-89)				
C. Financial abstract:							
a) Establishment	--	--	--	--	--	--	
b) Grant		2.45	1.96	1.00	2.09	1.50	XXXXX
							1.16 2.20 3.00 1.15
c) building	--	--	--	--	--	--	--
d) Loan	--	--	--	--	--	--	--
e) Other than loan and building	--	--	--	--	--	--	--
Total		2.45	1.96	1.00	2.09	1.50	1.16 2.20 3.00 1.15

5. Programme and target for 1990-95

Department proposed to print and distribute Lakshadweep Times Weekly among public to make aware them in the policies and programme of the Admin as well as the Central Government. Also proposed to print informative booklets for all the developments department of this Administration for the public information. Besides release of monthly, Annuals, Souvenirs, production of tourist publicity materials like folders, brochures, posters etc. are proposed. Translate and publish all important publications including DAVP booklets in Mahal language which is the local language of the Minicoy Islands for the benefit of people at Minicoy is another proposal releasing of diary, calendar every year is also proposed during the 8th plan period. Required technical staff for is most essential to fulfil the important and fruitful work.

Considering the above department proposed to create one post of Editor (Rs.2000-3200) one post of sub editor including one post of for mahil publication (Rs.1400-2600) ; One post of Assistant Editor (Rs.1400-2300) and one post of group 'D' (Rs.750-940) for the smooth running of the proposed scheme.

B. Target for 1990-95 Rs.36.40 lakhs

a) Physical

Item	Unit	1990-91	1991-92	1992-93	1993-94	1994-95
a) Lakshadweep times weekly	1000000	200000	200000	200000	200000	200000
b) Diary	20000	4000	4000	4000	4000	4000
c) Calendar	25000	5000	5000	5000	5000	5000
d) Other publicity materials including Mahal	100000	20000	20000	20000	20000	20000
e) Posters	50000	10000	10000	10000	10000	10000

(ii) Financial (Rs. in lakhs)

a) Cost of printing weekly	2.00	2.5	2.50	2.50	2.50
b) Cost of printing Diary & Calendar	1.54	1.55	1.55	1.50	1.51
c) Production of other publicity materials including mahal	1.00	1.00	1.00	1.00	1.00
d) Cost of produce publicity posters folders etc.	0.61	1.00	1.00	1.00	1.00

Total : 5.15 6.05 6.05 6.00 6.01

B. Recurring

i) Salary of staff.

A. Continuing post nil

B. Proposed to be creat

a) Editor (200-3200)

1) Post

0.38 0.40 0.42 0.44 0.45

2) Sub-Editor

including one post
for Mahal

(Rs.1400-2600) 1 post

0.30 0.30 0.31 0.31 0.32

3. Asst Editor (Rs.1400-2300)

1 post

0.25 0.25 0.26 0.27 0.28

5 .Group 'D' (Rs.750-940)1 post

0.12 0.13 0.14 0.15 0.16

~~xxxx xxxxxx~~

TA/DA for staff

0.10 0.12 0.12 0.13 0.14

Total

1.15 1.20 1.25 1.30 1.35

7. Summary of expenditure (Rs. in lakhs)

Year	Establishment	Grant	Loan	Capital building	Other than Bldg	Total
1990-91	1.15	5.15	--	--	--	6.30
1991-92	1.20	6.05	--	--	--	7.25
1992-93	1.25	6.05	--	--	--	7.30
1993-94	1.30	6.00	--	--	--	7.30
1994-95	1.35	6.01	--	--	--	7.36
Total	6.25	29.26	--	--	--	35.51

8. Foreign exchange nil

9. Remarks The proposed posts are most essential for better release of publication mentioned in the scheme.

EIGHT FIVE YEAR PLAN 1990-95
U.T. OF LAKSHADWEEP

Sector : Information & Publicity

Scheme No. 5

1. Name of scheme : Strengthening of Administrative Set up at Headquarters.
2. Object of the five year plan.

The Information & Publicity wing of the Administration was functioning as part of the Lakshadweep Administration till 1981 under the control of the Secretary (Admin). The Headquarters of the Information Officer which was stationed at Calicut was shifted to Kavaratti during 1981. The Information Officer was declared as head of office and delegated with financial powers, drawing and disbursing officer and controlling officer in respect of staff in the Information and publicity Deptt. The Office has also shifted from Secretariat and has been functioning as separate office under Information Officer. The work load in the office has been considerably increased owing to the introduction of creative publicity works like releasing of Lakshadweep Times weekly, Introduction of community TV set, conduct of field publicity for popularising new schemes, importance of National Integration, Importance of Family Planning, removal of illiteracy, motivation of self employment scheme, five year plan activities etc. Also department publishing various publicity materials including tourist information, releasing of Diary Calendar etc. and organising various other mass media work.

Besides the above after the decentralisation of the Administrative set up by giving power to the Information Officer all other work relating to the purchase of store, preparation and implementation of five year plan schemes, control of expenditure, preparation of various bills including salary of staff, establishment matters, sending of publicity materials to other islands and outside medias etc. comes under this office. Considering the increased workload one post of Accountant and one LD typist was created during 7th plan period. In addition to one UDC and one LDC which was originally provided.

Now drafting and sending of news items to AIR, PIB, TV and other medias considerably increasing day to day. Department also facing much difficulties to note the important speeches of VVIPs and VIPs for publishing in weekly and sending of other publicity media for publicity owing to nonavailability of a stenographer, It is proposed to create one post of stenographer during 8th plan.

It is also proposed to create one watchman cum sweeper for the day today cleaning of the office and its surroundings and to watch the valuable property of the department.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. 5.40 lakhs

4. Target and achievement during 1985-90 yearwise.

A. Physical

Items	Unit	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
a) Accountant	1	1	-	1	-	1	-	1	1	-	-
b) Stenographer	1	1	-	1	-	1	-	1	-	1	-
c) UDC	1	1	-	1	-	1	-	1	-	1	-
d) LDC Typist	1	1	-	1	-	1	-	1	-	-	-
e) Watchman cum sweeper	1	1	-	1	-	1	-	1	-	1	-

B. FINANCIAL

Rs. in lakhs

2.64

5. Programme and target for 1990-95

A Physical programme

For the smooth implementation of the plan scheme proposed schemes one to four service of the required office staff is most essential. It is proposed to create one stenographer and one sweeper cum watchman in addition to the existing one Accountant, 2 LDC and one UD Clerk. Service of the stenographer for taking the speeches of the VVIPs and VIPs at the time of their visiting the Islands for publicity purpose is unavailable.

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It is also required to purchase some furniture and stationery like typing paper, duplicating paper, etc. for feeding the news items to outside media for publicity.

B. Target for 1990-95

1) Physical

Item	Unit	90-91	91-92	92-93	93-94	94-95
a) Creation post	2	2	--	--	--	--
b) Purchase of furniture & stationery	5	1	1	1	1	1
ii) FINANCIAL (Rs. in lakhs) itemwise						
a) Salary of staff		0.75	0.79	0.83	0.83	0.91
b) TA/DA						
ii) Financial (Rs. in lakhs) itemwise						
a) Salary of staff		0.75	0.79	0.83	0.83	0.91
b) TA/DA of staff		0.05	0.06	0.07	0.07	0.09
c) Purchase of office furniture and stationery & TP roll		0.25	0.28	0.15	0.15	0.20
Total		1.05	1.05	1.05	1.05	1.20

B. Details of expenditure (Rs. in Lakhs)

A. Non recurring

i) Cost of furniture	0.15	0.10	0.05	0.05	0.05
ii) Cost of stationery & TP roll	0.10	0.10	0.10	0.10	0.15
Total	0.25	0.20	0.15	0.15	0.20

B. Recurring (Rs. in lakhs)

1) Salary of staff.

A. Continuing staff.

i) Accountant (1 post) (Rs.1350-2200)	0.24	0.25	0.26	0.26	0.28
ii) LD Typist 1 post (Rs.950-1500)	0.15	0.16	0.17	0.17	0.19

B. Addl posts proposed

a) Stenographer 1 post (Rs.1320-2040)	0.24	0.25	0.26	0.26	0.28
ii) Watchman cum sweeper 1 post (Rs.750-940)	0.12	0.13	0.14	0.14	0.16
TA/DA	0.05	0.06	0.07	0.07	0.09
Total	0.80	0.85	0.90	0.90	1.00

529

7. SUMMARY OF EXPENDITURE (Rs. in Lakhs)

Year	Establishment	Grant	Loan	Capital Building	Other than bldg	Total
1990-91	0.00	0.25	-	-	-	1.05
1991-92	0.85	0.20	-	-	-	1.05
1992-93	0.90	0.15	-	-	-	1.05
1993-94	0.90	0.15	-	-	-	1.05
1994-95	1.00	0.20	-	-	-	1.20
Total	4.45	0.95	--	---	---	5.40

. Foreign Exchange nil
. Remarks nil

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DRAFT EIGHT FIVE YEAR PLAN 1990 - 95

SECTOR : LABOUR AND EMPLOYMENT.

INTRODUCTION

EMPLOYMENT SERVICES

As educated unemployment problems are increasing in this Union Territory more emphasis has to be given for encouraging local educated youth to seek employment outside Lakshadweep also. The inhabitants of this Union Territory are economically weak and classified as Scheduled Tribes. A good number of registrants are waiting for job in the Live Register of the Employment Exchange and now a very few employment seekers are attending for interview/test at mainland mainly due to their poor economic status. Moreover the performance of the candidates who attend test/interview at Mainland are found to be below standard. They found it very difficult to compete with other general candidates. This is mainly because of the isolated living conditions prevailing in island.

In order to encourage the local Scheduled Tribe candidates to come up for interview/test at mainland and also to raise the general standard of the candidates, five schemes have been included in the VIII Five Year Plan under Employment Service. The objective of the schemes are to encourage employment seekers in these islands to get proper training to seek employment in other part of the Country. Out of the six scheme formulated in the VIIIth Five Year Plan. Four of them are ongoing programmes. The two new schemes are:-

- a) Training to local Scheduled Tribe candidates for employment seeking in various establishments especially group C & D posts.
- b) Running of IIT in Lakshadweep.

Under the first scheme Pre-recruitment Training Classes will be established in major islands to raise general standard of the candidates to enable them to compete with other general candidates. Centers will be run at College/High Schools by drawing coaches from the educational institutions by paying honorarium. stipend will be paid to the candidates who attend training classes in islands other than their native islands. Concing will be given in English, General Knowledge, and Physical Education.

Under the second schemes craftsmen training will be imparted in five different trades (1) Cutting Tailoring (2) Stenography (3) Book binding (4) Carpentry (5) Diesel Mechanic annually. At present this Union Territory ** there is no Institutes to provide Professional/technical training.

DRAFT EIGHT FIVE YEAR PLAN 1990-95Total Number of Schemes - 6

EMPLOYMENT SERVICE		OUTLAY AT GLANCE					(Rs. in Lakhs)	
=====								
Name of the Scheme/Programme	1990-91 (Approved outlay)	1991-92	1992-93	1993-94	1994-95	1994-95	Total	90-95
=====								
1. Financial Assistance to trainees under apprenticeship training programme.	0.10	0.15	0.20	0.25	0.30		1.00	
2. Imparting training in Type writing	0.10	0.15	0.20	0.25	0.30		1.00	
3. Incentive aid to local Scheduled-Tribe candidates for appearing-interview/test at Mainland and in Islands.	0.10	0.15	0.20	0.25	0.30		1.00	
4. Pre-recruitment training to local-S.T. Candidates for employment Seeking in various establishments.	1.08	1.40	1.40	1.40	1.40		6.68	
5. Running of Industrial Training-Institute (ITI) in Lakshadweep.	4.08	5.11	5.15	5.42	5.50		25.26	
6. Strengthening of Administrative-Setup.	1.30	1.96	1.67	1.66	1.79		8.25	
Total	6.76	8.82	8.79	9.23	9.59		43.19	
=====								

XXXX DRAFT EIGHT FIVE YEAR PLAN 1990-95

Union Territory of Lakshadweep.

SECTOR : EMPLOYMENT SERVICE

SCHEME NO.1

1. : Name of the Scheme:- Financial Assistance to trainees under apprenticeship-training programme.

2. Objective of the Five Year Plan 1990-95:- The problem of unemployment is increasing in island with growth in education. It is therefore felt necessary to give some incentive to local candidates for taking apprenticeship training under reputed firms. Therefore it is considered necessary to sanction additional stipend to them to take up training at Mainland as an incentive.

3. Proposed Outlay for the Five Year Plan 1990-95

(Rs. 1.00 Lakh)

4. Target Achievement during 1985-90 (if any) year wise:†

A. Physical

Items	Unit	1985-86		86-87		87-88		88-89		89-90		Total	
		T	A	T	A	T	A	T	A	T	A	T	A
a) Trainees		10	Nil	10	Nil	10	Nil	10	10	10	10	50	20
b) -		-	-	-	-	-	-	-	-	-	-	-	-

B. FINANCIAL Rs. 0.20 (Rs. in Lakh)

C. FINANCIAL ABSTRACT

Items	1985-86		86-87		87-88		88-89		89-90		Total	
a) Establishment	-	-	-	-	-	-	-	-	-	-	-	-
b) Grant	10	Nil	10	Nil	10	Nil	10	10	10	10	50	20

D. CAPITAL

Building	-	-	-	-	-	-	-	-	-	-	-	-
Loan	-	-	-	-	-	-	-	-	-	-	-	-
Total	10	Nil	10	Nil	10	Nil	10	10	10	10	50	20

5. Programme and Target for 1990-95

A. PHYSICAL PROGRAMME: (Brief Writeup):- It is proposed to give additional stipend and T.A. to 100 candidates during the Five Year Plan Period 1990-95.

B. TARGET FOR 1990-95

(i) Physical:

Items	Unit	1990-91	91-92	92-93	93-94	94-95	Total
1. Trainees		10	15	20	25	30	100

(ii) Financial (Rs. in Lakh)

(Items wise)

Item	1990-91	91-92	92-93	93-94	94-95	Total
Stipend and TA to candidates under going apprenticeship training.	0.10	0.15	0.20	0.25	0.30	1.00
Total:	0.10	0.15	0.20	0.25	0.30	1.00

6. DETAILS OF EXPENDITURE (Rs. in Lakhs)

- A. Non-Recurring : Nil
 Total; Nil
- B. Recurring.
- (1) Salary of staff : Nil
 - a) Continuing staff : Nil
 - b) Post created but to be filled : Nil
 - c) Post Proposed : Nil
 - i) Stipend and TA to Candidates. 0.10 0.15 0.20 0.25 0.30

7. SUMMARY OF EXPENDITURE : (Rs. in Lakh)

Year	Establi- shment.	Grant	Capital		Other than build- ling & Loan	Total
			Loan	Build- ing		
1990-91		0.10	-	-	-	0.10
1991-92		0.15	-	-	-	0.15
1992-93		0.20	-	-	-	0.20
1993-94		0.25	-	-	-	0.25
1994-95		0.30	-	-	-	0.30
Total		1.00				1.00

8. Foreign Exchange : Nil
9. Remarks : Nil

DRAFT EIGHT FIVE YEAR PLAN. 1990-95
(UNION TERRITORY OF LAKSHADWEEP)

SECTOR : EMPLOYMENT SERVICE SCHEME NO. 2

1. Name of the Scheme : Imparting of training in Typewriting.

2. Objective of the Five Year Plan 1990-95: There are a large number of educated unemployed in the Live Register of Employment Exchange. Though many of them are sponsored for various interviews they could not perform satisfactorily due to absence of knowledge and practice in Type Writing. It is therefore decided to impart training in type writing to increase the employability of the local candidates. Training will be given at six centers.

3. Proposed out lay for the Five Year Plan 1990-95

(Rs. 1.00 Lakh)

4. Target Achievement during 1985-90 (if any) Year Wise:-

A. Physical:

Items	Unit	1985-86		86-87		87-88		88-89		89-90		Total	
		T	A	T	A	T	A	T	A	T	A	T	A
a) Trainees	5	-	5	-	10	14	10	80	10	120	37	214	
b)		-	-	-	-	-	-	-	-	-	-	-	-

B. FINANCIAL (Rs. in Lakh)

Items									
a) Establishment	-	-	-	-	-	-	-	-	-
b) Grant	-	-	-	0.42	0.10	0.15	0.67		

D. CAPITAL

a. Building	-	-	-	-	-	-	-	-	-
Loan	-	-	-	-	-	-	-	-	-
Other than-									
Loan and Bui-									
lding	-	-	-	-	-	-	-	-	-
Total	-	-	-	0.42	0.10	0.15	0.67	-	-

x5. PROGRAMME

5. Programme and Target for 1990-95;

A. PHYSICAL PROGRAMME; (Brief Writup):- It is Proposed to impart Training in Type Writing to 800 candidates during the period 1990-95.

B. TARGET FOR 1990-95

(1) Physical:-

Items	Unit	1990-91	91-92	92-93	93-94	94-95
Trainees	Persons	120	140	160	180	200

(II) Financial (Rs. in Lakh) (Items wise)

Honorarium to the Instructors.	0.10	0.15	0.20	0.25	0.30
Total	0.10	0.15	0.20	0.25	0.30

6. Details of Expenditure: (Rs. in Lakh) 1. Lakh

A. Non Recurring : Nil
Total : Nil

B. Recurring

Honorarium to the Instructors 0.10 0.15 0.20 0.25 0.30

Salary of staff : Nil

A. Contingent staff: Nil

B. Post created but to be filled. : Nil

C. Post proposed : Nil.

Total 0.10 0.15 0.20 0.25 0.30

7. Summary of Expenditure (Rs. in Lakh)

Year	Establi- shment	Grant	Capital		Other than loan and building	Total
			Loan	Buildi- ng		
1990-91	-	0.10	-	-	-	0.10
1991-92	-	0.15	-	-	-	0.15
1992-93	-	0.20	-	-	-	0.20
1993-94	-	0.25	-	-	-	0.25
1994-95	-	0.30	-	-	-	0.30
Total	-	1.00	-	-	-	1.00

8. Foreign Exchange Nil

9. Remarks Nil

DRAFT EIGHT FIVE YEAR PLAN 1990-95

(Union Territory of Lakshadweep)

Sector : Employment Service

Scheme No: 3

1. Name of the scheme: Incentive aid to local Schedule Tribe candidates for appearing interview/test at mainland and other islands.

2. Objective of the Five Year Plan 1990-95: -

To provide an incentive to candidates for appearing interview/test at mainland/other islands aid and TA are sanctioned.

3. Proposed outlay for the Five Year Plan 1990-95

Rs. 1.0 Lakh

4. Target Achievement during 1985-90 (if any) Year wise:

A. Physical

<u>Items</u>	<u>Unit</u>	<u>1985-86</u>		<u>86-87</u>		<u>87-88</u>		<u>88-89</u>		<u>89-90</u>		<u>Total</u>	
		T	A	T	A	T	A	T	A	T	A		
a) Candidates													
b) Persons		50	43	75	4	100	17	100	100	0	150	325	414

B.

Financial (Rs. in Lakh)

C. Financial abstract

Items

a) Establish-

ment	0.10	0.4	0.10	0	0.10	0.07	0.10	0.15	0.30	0.56
------	------	-----	------	---	------	------	------	------	------	------

C. CAPITAL

Buildings	-	-	-	-	-	-	-	-	-	-
Other than										
Loan and building	-	-	-	-	-	-	-	-	-	-

Total

5. Programmes and target for 1990-95

A. Physical Programme : (Brief Writeup)

It is proposed to depute 600 candidates to various interview/test during the Five Year Plan 1990-95.

B. Target for 1990-95

(1) PHYSICAL

Items	Unit	1990-91	91-92	92-93	93-94	94-95
Candidates	Persons	100	110	120	130	140

(iii) Financial (Rs. in Lakh)

(Items wise)

TA,DA incentive aid to candidates- selected for inter- view.	0.10	0.15	0.20	0.25	0.30
Total	0.10	0.15	0.20	0.25	0.30

6. Details of expenditure : (Rs. in Lakh)

A. Non Recurring	: Nil
Total	: Nil

B. Recurrings

TA,DA incentive to candidates	0.10	0.15	0.20	0.25	0.30
----------------------------------	------	------	------	------	------

(i) Salary of staff	: Nil
A. Continuing staff	: Nil
3. Post created but- to be filled	: Nil
C. <u>Post Proposed</u>	: Nil

7. Summary of expenditure (Rs. in Lakh)

Year,	Establi- shment	Grant	Capital		Other than Loan and building	Total
			Loan	Buil- ding		
1990-91	-	0.10	-	-	-	0.10
1991-92	-	0.15	-	-	-	0.15
1992-93	-	0.20	-	-	-	0.20
1993-94	-	0.25	-	-	-	0.25
1994-95	-	0.30	-	-	-	0.30
Total	-	1.00	-	-	-	1.00

8. Foreign Exchange Nil

9. Remarks

DRAFT EIGHT FIVE YEAR 1990-95
=====

(UNION TERRITORY OF LAKSHADWEEP)

SECTOR : EMPLOYMENT SERVICE SCHEME NO. 4

1. Name of the Scheme:- Training to local Scheduled Tribe candidates for employment seeking in various establishment especially group C & D Post.
2. Objective of the Five Year Plan 1990-95:- To improve the general standard and employability of local Scheduled Tribe candidates, Pre-recruitment training are proposed.
3. Proposed out lay for the Five Year Plan 1990-95

Rs. 7.00 Lakhs

4. Target Achivement during 1985-90(if any) Year ~~Wise~~

A. Physical

Items	Unit	1985-86		86-87		87-88		88-89		89-90		Total	
		T	A	T	A	T	A	T	A	T	A	T	A

a) 4 Centers 30 - - - - - 120 - 360 - 480-

B. Financial (Rs. in Lakhs)

C. FINANCIAL ABSTRACT

Items

a) Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-
b) Grant	-	-	-	-	-0.35	-1.05	-	0.40	-	-	-	-	-

D. CAPITAL

Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans	-	-	-	-	-	-	-	-	-	-	-	-	-
Other than loan and building	-	-	-	-	-	-	-	-	-	-	-	-	-

Total

5. Programme and Target for 1990-95:- It is proposed to organise at four centers 4 courses per year for 30 candidates a batch. Intial 480 candidates will be trained per year. During the plan period 1990-95 2400 candidates will be trained.

B. Target for 1990-95

(i) Physical

<u>Items</u>	<u>Unit</u>	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
--------------	-------------	----------------	--------------	--------------	--------------	--------------

4. Centers 30

candidates

per batch

X 4 480 480 480 480

(ii) FINANCIAL (Rs. In Lakhs) (Item wise)

Honorarium to

Instructors and

stipend to candi-

dates.

1.08

1.40

1.40

1.40

(i) Salary of staff

A. Continuing staff : Nil

B. Posts created but not to be filled : Nil

C. Posts Proposed

7. Summary of Expenditure : (Rs. in Lkhs)

Year	Establi-	Grant	Capital		Other th- an Loan- Building	Total
			Loan	Building		
1990-91	-	1.00	-	-	-	1.00
1991-92	-	1.40	-	-	-	1.40
1992-93	-	1.40	-	-	-	1.40
1993-94	-	1.40	-	-	-	1.40
1994-95	-	1.40	-	-	-	1.40
Total	-	6.68	-	-	-	6.68

8. Foreign Exchange Nil

9. Remarks Nil

DRAFT EIGHT FIVE YEAR PLAN 1990-95
=====

UNION TERRITORY OF LAKSHADWEEP)

Sector : Labour and Employment Scheme No. 5

1. Name of the scheme : Running of ITI in Lakshadweep
2. Objective of the Five Year Plan 1990-95:- Establish-
ment of I.T.I. with the following trades has been setup
during VIII th Five Year Plan

1. Cutting and Tailoring
2. Book binding
3. Stenography (English)
4. Carpentry
5. Mechanic (Diesel)

The running and maintenance of the I.T.I. will be done during eight Five Year Plan under plan period. Therefore provision has been made in the VIII Five Year Plan accordingly.

3. Proposed outlay for the Five Year Plan 1990-95

Rs. ~~25.00~~ Lakhs

4. Target Achievement during 1985-90 Year wise:

A. Physical

- a) Proposal to complete the building during 1988-89
- b) Proposal to start the classes for Five trades during 1989-90

B. Financial Abstract:-

A. Establishment

Items	<u>1985-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
a) Establishment	-	-	-	0.64	2.77
b) Grant (Other- Expenditure)	-	-	-	15.20	1.29
Total				<u>15.84</u>	4.06

C. Capital : Nil

5. Programme and target for 1990-95

Physical Programme:

Continuation of 16 posts to be created and filled up during VII Five Year Plan and imparting training to 80 candidates in 5 trades per year.

B. Targets 1990-95

(i) Physical

Items	Unit	1990-91	91-92	92-93	93-94	94-95
I.T.I. Trainees		80	80	80	80	80

(ii) Financial

1) Salary of staff		3.00	3.48	3.52	3.79	3.87
2) Cost of training grant ran materia- l @ Rs. 50/- per- month per trainee		0.31	0.48	0.48	0.48	0.40
3) Cost of stipend to- trainees @ Rs. 40/- per month per trainee-		0.28	0.38	0.38	0.38	0.38
4) Travel test ex- pense @ Rs. 50/- per trainee		0.04	0.04	0.04	0.04	0.04
5) Miscellaneous- Expenditure Medical sports- Library @ Rs.40/- per month per- trainee		0.25	0.38	0.38	0.38	0.38
6) Maintenance of building furni- ture, Electricity water charges etc		0.20	0.35	0.35	0.35	0.35
Total		4.08	5.11	5.15	5.42	5.50

6. Details of Expenditure (Rs. in Lakhs)

A. Non Recurring	Nil
B. Recurring	Nil

i) Salary of staff	3.00	3.48	3.52	3.79	3.87
ii) Training Expense	1.08	1.63	1.63	1.63	1.63
Total	4.08	5.11	5.15	5.42	5.50

Post created but not filled

1) Principal (2000- 3500) 1	0.381	0.390	0.399	0.408	0.417
2) U.D.C. (1200-2040) 1	0.223	0.266	0.230	0.234	0.239
3) Peon (750-940) 1	0.113	0.145	0.147	0.149	0.159

Post sanctioned but to be created

		1990-91	91-92	92-93	93-94	94-95
1. Instructors (1400-2600)	5	1.00	1.260	1.265	1.465	1.495
2. Maistry (1320-2010)	1	0.229	0.213	0.218	0.252	0.257
3. LDC(950-1500)	1	0.181	0.187	0.190	0.193	0.197
4. Store Keeper (950-1500)	1	0.164	0.187	0.190	0.193	0.197
5. Language Ins- tructor(1400- 2600)	1	0.20	0.252	0.253	0.292	0.298
6. Workshop Att- ender(775-1025)	2	0.19	0.298	0.302	0.306	0.312
7. Sweeper (750-940)	1	0.143	0.145	0.147	0.149	0.151
8. Chowkidar (750-940)	1	0.143	0.145	0.147	0.149	0.151

~~3.00~~
 3.00 3.178 3.518 3.790 3.065
 =====

Total 26.24 Lakhs
 =====

7. Summary of Expenditure

Year	Establi- shment	Grant	Loan	Capital		Total
				Buil- ding	Other than Loan and- building	
1990-91	3.00	1.00	-	-	-	4.00
1991-92	3.48	1.63	-	-	-	5.11
1992-93	3.52	1.63	-	-	-	5.15
1993-94	3.79	1.63	-	-	-	5.42
1994-95	3.87	1.63	-	-	-	5.50
Total	17.66	7.60	-	-	-	25.26

8. Foreign Exchange Nil

9. Remarks Nil

C. Financial Abstract

Item	Unit	1985-86	86-87	87-88	88-89	89-90			
a) Establishment		0.15	1.33	0.34	0.68	0.55	0.92	1.0	1.0

5. Programme and Target for 1990-95

A. Physical Programme

The post of Junior Employment Officer, U.D. Clerk and L.D. Clerk created and filled up during Seventh Plan period is proposed to be continued during Eight Five Year Plan also.

In addition to the above, One post of Vocational Guidance Officer (1640-2900) and a peon (750-940) are proposed during Eight Five Year Plan period.

B. Target for 1990-95

1) Physical

Item	Unit	1990-91	91-92	92-93	93-94	94-95
Establishment Post		5	5	5	5	5
Conduct of Area Skill survey		1	1	-	-	-

1. Financial (Rs. in Lakhs)

6. Details of Expenditure

A. Non Recurring

Area Skill Survey 0.25 (0.33) - - -

B. Recurring

1. Salary of staff continuing staff

i) Junior Employment

Officer(1640-2900) 0.26 0.37 0.38 0.39 0.39

ii) U.D. Clerk

(1200-2040) 0.18 0.23 0.24 0.24 0.25

iii) L.D. Clerk

(950-1500) 0.18 0.24 0.24 0.24 0.25

Lumsum provision

for LTC, MR etc 0.20 0.20 0.20 0.20 0.20

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Social Welfare

INTRODUCTION

1. The Directive principles of State policy as enshrined in the constitution, have a bearing in Social Welfare. They enjoin the State to ensure that the health and strength of workers, men and women and the tender age of children are not abused and that citizens are not forced by Economic necessity to enter vocations unsuited to their age and strength and that childhood and youth are protected against exploitation and against moral and material abandonment.
2. The Social Welfare Services in the last two decades have sought to serve the development and rehabilitation needs of weaker sections in the society especially the physically and socially handicapped women and children from the vulnerable section of the community and rural and tribal areas and urban slums.
3. Mahilasamajams, Children's Clubs and other voluntary Organisations are functioning in the islands. The Department is giving assistance in the form of sports, games and play materials and craft materials to these clubs and organisations for improving their activities.
4. The state social welfare Advisory Board which is functioning in the U.T. of Lakshadweep with effect from 1975 is implementing socio Economic programmes etc. Eleven Balwadies are also run by the Lakshadweep State Social Welfare Advisory Board in various islands. The Lakshadweep Council for Child Welfare constituted during 1984 has also started implementing Child Welfare Programme in this U.T.
5. The Department is implementing Centrally sponsored Programme of ICDS Scheme (Tribal project) and the Special Nutrition Programme for the betterment of women and Children. 60 Anganwadi centres are functioning in different islands under this programme.
6. Besides the above, programmes for the handicapped, destitutes and poor are also implemented by the Department.
7. Social Welfare generally deals with the problems of socially and physically handicapped. In the Indian context this means problems of Women children, schedule castes, scheduled, tribes, and physically disabled. The Social Structure in the islands are reflected in 'Marumathayam' giving a pre-eminent position in the social and economic life of the female.

2/.....

Though apparently it appears that social welfare is an acronym in Lakshadweep, a deeper understanding of the social situation will immediately dispel such a notion. If women really dominate the social and economic life through the fabric of the 'Marumakkathayam' system one would expect her and her children to get a fair share of the families economic cake. But this is not the case as per a recent study by the Health Department indeed it has been found, due to frequent birth and due to lack of nutrition diet not only does the women suffer from various disabilities and diseases but also enjoys a much smaller span of life. It is therefore obvious that behind the facades of affairs and just social order the needs a system weighed in favour of the weak inequalities and in justice abound. And these lead to problems of welfare which became even more difficult to solve since they remain hidden submerged behind the vast impenetrable smock screen of justice and equity.

8. It is necessary for any social welfare programme to reach out through the family to the women and help to equip them with information and knowledge to discharge their functions properly. This can be done in the form of functional literacy for adult women or by house visit by Social and Health workers, conducting of seminars meeting, exhibition workshops, conducted tours and camps etc.

9. This 8th Plan strategy for Social Welfare should recognise the essential difference in the Social Structure in the islands from elsewhere It is essential to recognise that National and international problems will have to be suitably modified and adopted before the implementation. These programmes should aim mainly at closing the gap between that a women requires and what she has. She has to be educated not only in the formal sense but also to gain knowledge of subjects like baby and baby care, the role of a mother, balance diet, health and hygiene etc. The Social Welfare programme will also have to aid at strengthening of programme for pre-school going children, whether in the Creche, anganwadies, Balwadies or Nursery schools this will have to be done by Intergrating the subjectives of these four institutions and clearly spelling them out but not least the 8th plan will have to aid at organisational strengthening. The headquarters establishment will have to be equipped not only with administrative but also technical expertise to make it an effective instrument for not only directing and controlling but also monitoring and evaluation.

10. As envisaged in the 6th Five Year Plan, the post of one Director of Social Welfare and other posts have since been sanctioned by the ministry of Welfare for the purpose mentioned above and same will continue during the 8th Plan period also along with additional posts now proposed. In that case it would be in the fitness of things, do integrate with social Welfare all the defferent sectoral schemes such as the ICDS, Art and Culture and Nutrition which are being implemented by the department in the defferent sectors. The present proposal is to streamline the activities of the department for the better implementation, monitoring and evaluation at the required stages. This will also help the avenues of the staff working in the department and also get opportunities in the matter of service.

11. The upliftment of society to the development path of the nation mainly depend of the development of woman especially in the area like Lakshadweep. Hence in the 8th plan from the year 1991-92 onwards a new scheme in the name women welfare corporation with a total capital proposal of Rs.105.00 Lakhs is proposed with a proposal of Rs.5.00 lakhs for the year 1991-92.

12. The present administrative machinery became inadequate to implement the various official dealings of the department due to the transfer of posts one Head Clerk, 2 UD Clerk and 2 LD clerk to other departments. This was happened unfortunately due to error occurred while furnishing to details of staff working in the defferent sectors of the department to Staff Inspection Unit. Therefor proposal for the minimum additional staff required for the effective implementation of the programme has been included in our plan proposal for 1990-95.

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DRAFT VIII FIVE YEAR PLAN 1990-95

SECTOR SOCIAL WELFARE

Proposed Outlay to the Five Year Plan (Rs. in Lakhs)

~~2~~x-x-x-x-x-

Sl.No.	Name of the Scheme	1990-91	91-92	92-93	93-94	94-95	Total
1	2	3	4	5	6	7	8
<u>I. CHILD WELFARE</u>							
1.	Bharat Darshan Tour to Children	0.75	0.50	0.50	0.75	0.75	3.25
2.	Financial assistance to Lakshadweep Childrens council	3.00	2.50	2.50	2.50	2.50	13.00
3.	Construction of Building for anganwadi/Balwadi/ Creche	-	4.00	4.00	4.00	4.00	16.00
<u>II. WOMENS WELFARE</u>							
4.	Aid to womens Welfare Organisation	5.00	10.76	10.76	10.76	10.76	48.04
5.	Conducting of Seminar/ Meetings Exhibitions etc.	2.00	2.00	2.00	2.00	2.00	10.00
6.	Special tour programme for creating awareness among women	0.75	0.30	0.30	0.30	0.30	1.95
7.	Construction of Working Womens Hostel	-	0.50	0.50	0.50	0.50	2.00
8.	Grant to State Social Welfare Advisory Board	0.75	0.75	0.78	0.81	0.84	3.93
<u>III. WELFARE OF HANDICAPPED</u>							
9.	Aid to Handicapped persons	0.75	0.50	0.50	0.50	0.50	2.75
<u>IV. SOCIAL SECURITY</u>							
10.	Pension to old destitutes widows,abandoned ladies, physically handicapped and mentally retarded persons	1.50	2.50	3.05	3.65	4.05	14.75
<u>V. CORRECTIONAL ADMINISTRATION</u>							
11.	Probation and allied services	0.50	0.05	0.05	0.05	0.05	0.70
<u>VI. MISCELLANEOUS</u>							
12.	Financial assistance to Lakshadweep Wakf Board	-	2.00	2.00	2.00	2.00	8.00
13.	Providing welfare Officer for Haj pilgrims during pilgrimage to Arabea.	-	0.50	0.50	0.50	0.50	2.00
<u>VII. DIRECTION AND ADMINISTRATION</u>							
14.	Direction, Administration Training and Research	5.00	1.90	2.35	2.35	2.35	13.95
15.	Women Welfare Corporation	-	5.00	30.00	30.00	40.00	105.00
Total.		20.00	33.76	59.79	60.67	71.10	245.32

DRAFT VIII FIVE YEAR PLAN
DEPARTMENT OF SOCIAL WELFARE & CULTURE.

Sector : Social Welfare Scheme No. 1

1. Name of the Scheme : Bharat Darshan Tour to Children.
2. Objectives of the Five Year Plan 1990-95.

This scheme has been proposed to provide an opportunity for the proper personality and development of the children. In addition to its educational value it greatly helps in developing them the leadership qualities such as adjusting in group. Living and mutual understanding, a spirit of give and take and also in learning new things contributing to their personality development and social awareness.

A batch of 50 children consisting boys and girls in the age group 10-14 from the islands will be selected and sent to mainland with escorts to visit important places and projects in India during the plan periods in every year.

3. Proposed outlay for 8th plan period 1990 - 95 Rs. 3.25 lakhs

4. Physical :

Items	Unit	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
a. Bharat Darshan tour	Nos	1	1	1	-	-	-	1	1	1	1

B. Financial Rs.2.51 lakhs

C. Financial Abstract

Items					
a. Establishment	Nil				
B. Grant	1.00	0.01	-	0.50	1.00
C. Capital	Nil				
Total	<u>1.00</u>	<u>0.01</u>	<u>-</u>	<u>0.50</u>	<u>1.00</u>

5. Programmes and Target for 1990-95

A. Programme: It is proposed to conduct Bharat Darshan tour to Children (A batch of 50) consisting boys and girls in the age group of 10-14 from islands will be selected and sent to mainland with escorts to visit important places projects during the plan period every year.

B - Target for 1990-95

(1) Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Bharat Darshan tour to children		1	1	1	1	1

(II). Financial (Rs.in lakhs)

1. Bharat Darshan tour to Children	0.75	0.50	0.50	0.75	0.75
Total.	<u>0.75</u>	<u>0.50</u>	<u>0.50</u>	<u>0.75</u>	<u>0.75</u>

.....2/-

6. Details of expenditure

A. Non - Recurring

1. Bharat Darshan tour to Children	0.75	0.50	0.50	0.75	0.75
Total	0.75	0.50	0.50	0.75	0.75

B. Recurring

-----Nil-----

7. Summary of Expenditure.

Year	Estt.	Grant	Loan	Capital		Total
				Building	Other than loan & building	
1990-91	-	0.75	-	-	-	0.75
1991-92	-	0.50	-	-	-	0.50
1992-93	-	0.50	-	-	-	0.50
1993-94	-	0.75	-	-	-	0.75
1994-95	-	0.75	-	-	-	0.75
Total	-	3.25	-	-	-	3.25

8. Foreign Exchange - Nil -

9. Remarks - Nil -

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DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE.

Sector : Social Welfare

Scheme No. 2

1. Name of the Scheme : Financial Assistance to Lakshadweep Childrens Council

2. Objectives of the Five Year Plan 1990-95

During the past years a good number of Children's clubs have come up in the Union Territory, but they do not have recreational materials due to lack of finance to provide facilities to younger generation to exhibit and improve their talent and also for their all round development. It is felt necessary to help them with these materials to keep them engaged in such activities.

Universal childrens Day is celebrated every year on the 14th day of November to commemorate the birth anniversary of our late Prime Minister Pt. Jawaharlal Nehru . Lakshadweep also celebrate the day in befitting manner. This programme is proposed to make this celebration more lively and colourful with more events of activities of the children viz. Drawing and painting, music, dance story telling, sports and games special competition for disabled children in all the islands in order to achieve the above, competitions will be organised for the children at the level of each island. The successful candidates will be awarded prizes and awards.

In order to promote voluntary activities and public participation in child welfare programmes Lakshadweep State Council for Child Welfare have been constituted in our Union Territory. The Programmes of the Council will have to be assisted by the Administration by way of giving financial aid, one of the programmes of the childrens council will be to purchase materials such as slides, seesaws Merryground etc. required for childrens park and to install in suitable places The slides would of cement rather than steel to avoid corrosion. In the other items, wood be used as far as possible for the same reason. There were two childrens parks one at Minicoy and another at Kalpeni which were constructed and maintained by community development and the same has been now transferred to social welfare sector. In addition it is expected to construct childrens parks one each in five islands where there is a necessity for the same and suitable lands are available.

In order to the proper up keep and maintenance of these parks 7 posts of Malies are proposed to be created and posted during the plan period. The grant-in-aid to the Lakshadweep Council for Child Welfare will be released after obtaining approval for the rules framed by the Administration for this propose.

from the Ministry, till such time the programmes would be implemented by the department itself.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. 13.00 lakhs.

4. Target and Achievement during 1985-90

A -- Physical :

Items	Unit	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
a. Supply of play materials to childrens clubs	Nos.	10	5	10	4	10	5	10	10	10	10
b. Financial assistance to Childrens council	Nos.	1	-	1	-	1	-	1	1	1	1
c. Engagement of Watchman	Nos.	-	-	-	-	2	2	2	2	2	2
d. Financial assistance to Educational Institutions	Nos.	10	10	10	10	10	10	10	10	10	10

B -- Financial Rs. 9.52 lakhs.

C. Financial Abstract

Items

a. Establishment											
B. Grant	0.25	0.76	0.25	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75
C. Capital :											
Buildings											
Loan											
Other than loan & building											
Total.	0.25	0.76	0.25	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75

5. Programme and Target for 1990-95

A -- Physical programme: During the VIII Five Year Plan period it is proposed to purchase and supply sports goods to the Childrens clubs and release of grant in aid to Lakshadweep state council for child welfare.

B -- Target for 1990-95

1. Physical

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Supply of materials to childrens clubs	Nos	5	5	5	5	5
2. Financial assistance to childrens council	Nos	1	1	1	1	1
3. Financial assistance to Educational institutions		10	10	10	10	10

.....3/-

(II) Financial (Rs. in lakhs) 12.50

1. Supply of materials to childrens clubs.	0.50	0.50	0.50	0.50	0.50
2. Financial assistance to childrens council	1.50	1.50	1.50	1.50	1.50
3. Financial assistance to Educational Institution	1.00	0.50	0.50	0.50	0.50
Total	<u>3.00</u>	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>

6. Details of Expenditure (Rs. in lakhs)

A. Non - Recurring :

1. supply of Play materials to childrens clubs	0.50	0.50	0.50	0.50	0.50
2. Financial assistance to childrens council	1.50	1.50	1.50	1.50	1.50
3. Financial assistance to educational institutions	1.00	0.50	0.50	0.50	0.50
Total (A)	<u>3.00</u>	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>

B. Recurring : Nil

Summary of Expenditure

Year	Estt.	Grant	Loans	Capital		Total
				Buildings	Other than loan and building	
1990-91	-	3.00	-	-	-	3.00
1991-92	-	2.50	-	-	-	2.50
1992-93	-	2.50	-	-	-	2.50
1993-94	-	2.50	-	-	-	2.50
1994-95	-	2.50	0	-	-	2.50
Total	-	13.00	-	-	-	13.00

8. Foreign Exchange Nil

9. Remarks Nil

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DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme-No. 3

1. Name of the Scheme : Construction of building for Anganwadi/
Balwadi/Creches.

2. Objectives of the scheme :

At present there are nearly 60 Anganwadi centres, 11 Balwadis and 10 Creches centres are functioning in various islands. But most of these centres are functioning in thatched and unhygienic and partially damaged hired buildings which are unsuitable for the personality development of the children who are considered to be the supreme assets of the Nations. To solve these problems it is proposed to construct suitable buildings in a phased manner. It is proposed to construct 10 buildings during the VIII five year plan period 1990-95.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. 16.00 lakhs

4. Target Achievement during 1990-95.

A - Physical -- Nil-

B - Financial - Nil

C - Financial Abstract - Nil

Items

a. Establishment - Nil -

b. Grant - Nil -

c. Capital

Buildings - Nil -

Loan - Nil -

other than loan and buildings - Nil -

5. Programme and Target for 1990-95

A) It is proposed to construct 10 pucca buildings for Anganwadis/
Balwadis/Creches during the VIII five year plan period.

B) Target for 1990-95

(I) Physical.

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Construction of buildings	Nos	2	2	2	2	2
II. Financial (Rs. in lakhs)						
construction of buildings		-	4.00	4.00	4.00	4.00
Total		-	4.00	4.00	4.00	4.00

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6. Details of Expenditure

A. Non - recurring

1. Construction of building	-	4.00	4.00	4.00	4.00
Total	-	4.00	4.00	4.00	4.00

B - recurring - Nil -

7. Summary of Expenditure

Year	Estt.	Grant	Loan	Capital		Total
				Building	Other than loan & Building	
1990-91	-	-	-	-	-	-
1991-92	-	-	-	4.00	-	4.00
1992-93	-	-	-	4.00	-	4.00
1993-94	-	-	-	4.00	0	4.00
1994-95	-	-	-	4.00	-	4.00
Total .	-	-	-	16.00	-	16.00

8. Foreign Exchange - Nil -

9. Remarks - Nil -

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DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No. 4

Name of the Scheme : Aid to Womens Welfare Organisation

Objectives of the Scheme : The Construction of India lays down that women shall not only have equal rights and privilage with the men but also that the state shall make provisions both general and special for the Welfare of women.

In the socio economic miliew of the country womens role with the overall context of human resource development requires that they got their rightful share of the developmental plans and rightful role in society one of the means to conscientize women is to raise their economic status and bring them in the main streams of national development.

In the recent past womens welfare organisations such as the Mahilasamajams and similar other organisations have come up in various islands for cataring the needs of the women. Due to their unsound financial position these organisations are not in a position to take up income generating activities at these organisations in a statisfactory manner. It is therefore necessary to bring them up to provide equality and fair treatment to improve their status and make the role of women more successful and effective in the society. Therefore they have to be assisted way of providing financial aids, materials, training and employment opportunities for promoting the economic welbeing, employment and also self employment in voluntary sector. It is proposed to give financial assistance to womens organisations for taking up suitable activities which will provide gainful employment and social development for the women folk of the island.

The activities already conducted by the organisation till continue to be assisted and supported by giving stipend to the trainees @Rs. 100/- per month.

It is also proposed to give stipend @Rs.300/-per trainees per month for 1 year for a maximum number of 200 women as incentives to atract them to make the training programme a success. Consequent on the transfer of scheme relating to womens welfare such as giving financial aid for construct of building for womens welfare organisation and honorarium to instructors of tailoring/craft/oppena and traditional folk songs etc. form community development sector to Social Welfare sector the payment of honorarium to these staff is to be continued. The present rate of honorarium Rs. 150/-per month is too meagre for supporting the livelyhood.

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Therefore an amount of Rs. 500/- per month is proposed during 8th Plan period.

It is a fact that Lakshadweep is passing through social changes due to the result of implementation of various development activities in different field. But the tribal women are not able to make use of the various opportunities and facilities provided to them by various agencies due to lak of proper education and awareness. In order to create awareness and also to create desires in the minds of the women folk to learn as such the can from the improved techniques and scientific field for improving equality of their life. Keeping with these in view it is proposed to appoint 10 lady social workers by paying in honorarium of Rs. 500/- per month for encouraging social week in the islands. This will also provide employment to 10 educated ladies.

3. Proposed outlay for Five year Plan 1990-95 Rs. 48.04 lakhs

4. Target and Achievement during 1985-90

A - Physical

Items	Unit	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
1. Aid to Mahilasamajam		10	3	10	-	10	2	10	10	10	10
2. Craft trainees		200	200	200	200	200	200	200	200	200	200
3. No. of Tailoring Instructor		-	0	10	6	10	6	10	6	10	6
4. Instructors for teaching Traditional and Folk songs		-	-	10	7	10	7	10	7	10	7

B - Financial Rs. 6.21 lakhs

C. Financial Abstract

Items

a. Establishment	- Nil -				
b. Grant	0.77	-	0.94	2.25	2.25
c. Capital buildings	- Nil -				
Loan	- Nil -				
other than loan & building	- Nil -				
Total	0.77	-	0.94	2.25	2.25

5. Programme and Target for 1990-95

A. Physical : This scheme envisages to provide craft training to 200 women per year. This also envisages to give financial aids to 25 womens welfare organisations during to plan period and engagement of craft instructorx and instructor for teaching traditional and folk songs.

In addition to this it is proposed to engage to voluntary social workers during the plan period 1990-95

B, Target for 1990-95

(I) Physical

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Aid to Mahilasamajam/welfare organisations	Nos	10	10	10	10	10
2. No. craft trainees	Nos	200	200	200	200	200
3. Engagement of Instructor for teaching traditional/folk songs	Nos	10	10	10	10	10
4. Engagement of Tailoring instructors	Nos	6	6	6	6	6
5. Engagement of Vol. social workers	Nos	10	10	10	10	10

(II) Financial (Rs. in lakhs) 53.80

1. Aid to Mahilasamajam/welfare organisations	2.00	2.00	2.00	2.00	2.00	2.00
2. Stipend to craft trainees @Rs. 300/- per month	1.50	6.85	6.75	6.75	6.75	6.75
3. Honorarium to Instructor for tailoring traditional/folksongs @Rs.500/-per month	0.60	0.60	0.60	0.60	0.60	0.60
4. Hon.for tailoring instructor for teaching craft training Rs. 500/- per month.	0.40	0.36	0.36	0.36	0.36	0.36
5. Hon.for social workers @rs. 500/per month	0.50	0.60	0.60	0.60	0.60	0.60

ES# Total.

6. Details of expenditure	1. LIDC (1250-2040)	0.20	0.25	0.25	0.25	0.25
	2. DL (958-154)	0.15	0.20	0.20	0.20	0.20

A - Non - recurring.

1. Aid to Mahilasamajam/Vol. organisation	2.00	2.00	2.00	2.00	2.00	2.00
2. Stipend to craft training	1.50					
3. Hon.to craft instructor/instructor for teaching traditional and folk songs/Vol.social workers etc.	1.50	6.85	6.75	6.75	6.75	6.75

4/.....

		10 41	10-31	10 31	10 31
Total (A)	5.00				
B - Recurring.					
1. Salary of staff					
a. Continuing staff	Nil				
b. Post created but to be filled	Nil				
c. post proposed	1. UDC 2. LDC	0.35	0.45	0.45	0.45
Total (A+B) (Rs. 5.00)		10.76	1.76	1.76	1.76)

7. Summary of expenditure

Year	Estt.	Grant	Loan		Capital		Total
			Building	other than loan & blg.			
1990-91	-	5.00	-	-	-	-	5.00
1991-92	0-35	10 41	-	-	-	-	10.76
1992-93	0-45	10 31	-	-	-	-	10.76
1993-94	0-45	10 31	-	-	-	-	10.76
1994-95	0-45	6 10 31	-	-	-	-	10.76
Total.	1-70	46.34	-	-	-	-	48.04

- 8. Foreign Exchange - Nil -
- 9. Remarks - Nil -

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Social Welfare Scheme No. 5

1. Name of the scheme : Conducting seminar, meetings exhibition etc. on women and child welfare.

2. Objectives of the Five Year Plan

With a view to educate the public and especially the educated women towards the role, rights and duties of the women. It is proposed to conduct Seminar's, meetings, exhibition etc on women and child welfare in the islands, Another objective of the seminars/meetings to review and discuss and indentify the problems regarding to implementing of women and child welfare programmes and emerge out the measures to over come the difficulties in the Union territory.

Resource persons will present papers on concerned topics in the seminar. Educated ladies, representative of some organisations and other suitable women from the public will be invited to participate in the seminar. The Non official members participating in the seminar will be paid eligible TA/DA etc. The entire cost of the seminar will have to be met under the scheme.

3. Proposed outlay for five year plan 1990-95 Rs. 2.80 lakhs

4. Target and Achievement during 1985-86

A - Physical

Items	Unit	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
1. Seminar on women and child welfare	nos.	1	1	1	1	1	1	1	1	1	1

B. Financial Rs.1.73(in lakhs)

C. Financial Abstract.

Items

a. Establishment	- Nil -									
b. Grant		0.08		0.22		0.35		0.63		0.45
c. Capital										
Buildings	- Nil -									
Loan	- Nil -									
other than loan & building	- Nil -									
Total		0.08		0.22		0.35		0.63		0.45

5. Programme and Target for 1990-95

A - Physical Programme.

It is proposed to conduct seminar/meeting/exhibitions on women and child welfare in islands each year.

.....2/-

B -- Target for 1990-95

(I) Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Seminar on women and child welfare	Nos.	1	1	1	1	1

(II) Financial (Rs. in lakhs)

1. Seminar on women and child welfare	2.00	2.00	2.00	2.00	2.00
Total	2.00	2.00	2.00	2.00	2.00

Details of expenditure (Rs. in lakhs)

A Non - Recurring.

1. Seminar/Meetings/exhibition etc.	2.00	2.00	2.00	2.00	2.00
Total.	2.00	2.00	2.00	2.00	2.00

B - Recurring

7. Summary of Expenditure

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than Loan & building	
1990-91	-	2.00	-	-	-	2.00
1991-92	-	2.00	-	-	-)
1992-93	-	2.00	-	-	-)
1993-94	-	2.00	-	-	-)
1994-95	-	2.00	-	-	-)
Total	-	10.00	-	-	-	10.00

8. Foreign Exchange - Nil -

9. Remarks - Nil -

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DRAFT VIII FIVE YEAR PLAN 1990-95

DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Social Welfare Scheme No. 6

1. Name of the scheme : Special tour programme for creating awareness among women.

2. Objectives of the Five Year Plan 1990-95

Lakshadweep island lies scattered in the Arabian sea and each island is separated by Kms. of open sea and therefore opportunities to mingle freely and exchange views with each others not forth coming to the women folks in the islands. Therefore to provide equality of opportunity for women's development, and create a desire in the minds of the women to learn as much as they can from the improved techniques and scientific field this scheme has been proposed under New 20 point programme. A group of 20 educated ladies will be selected from the proposed conducted tour every year with escorts to suitable places on mainland/islands.

3. Proposed outlay of Five Year Plan 1990-95 Rs. in lakhs 1.95

4. Target and achievement during 1985-96

A - Physical.

Items	Unit	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
=====											
1. Special tour programme											
for women	Nos.	1	-	1	-	1	-	1	1	1	1

B - Financial Rs. 1.25 lakhs

C - Financial Abstract

Items

Establishment	- Nil -
b. Grant	- - - 0.50 0.75
c. Capital :	
Buildings	- Nil -
other than loan & building	- Nil -
Total	- - - 0.50 0.75
	=====

5. Physical programme : It is proposed to conduct tour to women every year A group of 20 ladies will be selected and sent to mainland for the conducted tour.

.....2/-

B - Target for 1990-95

(I) Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
-------	------	---------	-------	-------	-------	-------

(II) Special tour programme creating awareness among women

Nos	1	1	1	1	1
-----	---	---	---	---	---

(II) Financial (Rs.in lakhs) 1.50

(I) Special tour programme for women

0.75	0.30	0.30	0.30	0.30
------	------	------	------	------

Total

0.75	0.30	0.30	0.30	0.30
------	------	------	------	------

6. Details of expenditure

A - Non recurring

1. Special tour programme for x creating awareness among women

0.75	0.30	0.30	0.30	0.30
------	------	------	------	------

Total.

0.75	0.30	0.30	0.30	0.30
------	------	------	------	------

B - Recurring

7. Summary of expenditure.

===== z =====

Year	Bett.	Grant	Loan	Capital		Total
				Building	other than loan and building	
1990-91	-	0.75	-	-	-	0.75
1991-92	-	0.30	-	-	-	0.30
1992-93	-	0.30	-	-	-	0.30
1993-94	-	0.30	-	-	-	0.30
1994-95	-	0.30	-	-	-	0.30
Total	-	1.95	-	-	-	1.95

8. Foreign Exchange ---Nil---

9. Remarks ---Nil---

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No. 7

1. Name of the Scheme : Construction of working womens Hostel
2. Objectives of the Scheme :

To provide the working women with accomodation facilities, a working women's hostel is being constructed at Kavaratti and the same will be completed soon. The working Women's Hostel is to be maintained and to be runs/satisfactory for achieving the purpose.

Hence the following skelten staff are proposed (I)Matron(1200-2040)

1 post watchman-cum-sweeper (750-940) 1 post

3. Proposed outlay for five year plan 1990-95 Rs. 2.00 lakhs

4. Target and Achievement during 1985-90

A -- Physical

Items	Unit	1985-86	86-87	87-88	88-89	89-90
-------	------	---------	-------	-------	-------	-------

B. Financial

--Nil--

Items

a. Establishment ----Nil----

b. Grant ----Nil----

c. Capital:
 building ----Nil----

 Loan ----Nil----

 Other than loan &
 Building ----Nil----

 Total. ----Nil----

5. Programme and Target for 1990-95

A. Physical programmes: It is proposed to create 1 post of Matron and one post of Watchman-cum-sweeper to maintainence the working womens hostel during the plan period.

B -- Target for 1990-95

(I). Physical :

<u>Items</u>	<u>Unit</u>	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Matron(1200-2040)	1 post	1	1	1	1	1
2. Watchman cum sweeper (750-940)	1 post Nos	1	1	1	1	1

6. Details of Expenditure

A. Non-recurring:

1. Furniture etc.	-	0.05	0.05	0.05	0.05	0.05
Total	-	0.05	0.05	0.05	0.05	0.05

2/.....

B - Recurring :

1. Salary of staff :

A. Continuing staff		----- Nil -----			
B. Posts created but to be filled		----- Nil -----			
C. Posts proposed					
1. Matron (1200-2040)	1 post	-	0.35	0.35	0.35
2. Watchman cum sweeper (750-940)	1 post	-	0.10	0.10	0.10
	Total	-	0.45	0.45	0.45
		=====			
	Total (A+B)	-	0.50	0.50	0.50

7. Summary of Expenditure

.

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1990-91	-	-	-	-	-	-
1991-92	0.45	-	-	-	0.05	0.50
1992-93	0.45	-	-	-	0.05	0.50
1993-94	0.45	-	-	-	0.05	0.50
1994-95	0.45	-	-	-	0.05	0.50
Total.	1.80	-	-	-	0.20	2.00

=====

8. Foreign Exchange ----- Nil -----

9. Remarks ----- Nil -----

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No. 8

1. Name of the Scheme : Grant to State Social Welfare Advisory Board
2. Objectives of the Scheme :

As agreed upon the Administration has to meet 50 percent establishment charges and 5 percent share of matching grant on new scheme proposed by the state social welfare advisory board during the 8th fiveyear plan period 1990-95.

- A). The Board has requested to provide financial assistance for running 12 Creche centres (new) in U.T. as has been doing earlier Administration has to provide 5 percent matching grant for implementing this new programme during the plan period. An amount of 0.50 lakhs is proposed for the purpose.
- B). The Social Welfare Advisory Board started functioning with a skeleton staff during 1975 in Lakshadweep. The programmes implemented by the social welfare advisory board has been found useful and appreciated by the local people. During the past decade the volume of work in the field of women and child welfare has been increased in the Board which has necessitated creation of additional posts such as Office superintendent, Stenographer, and chowkidar etc. Under the establishment of the board. In this connection the UT Administration has to make 50 percent of the expenditure incurred by the Board in connection with appointment of new additional staff. An amount of Rs. 3.40 lakhs is proposed for VIII plan period.

3. Proposed outlay for Five Year plan 1990-95 Rs. 3.93 lakhs

4. Target and Achievement during 1985-90 -- Nil -

5. Programme and Target for 1990-95

A - Physical programme : It is proposed to give financial assistance to 12 Creches and 50 percent of expenditure incurred by Board in connection with appointment of additional staff by Social Welfare Advisory Board.

B - Target for 1990-95

(I) Physical						
Items	Unit	1990-91	91-92	92-93	93-94	94-95
a. Financial assistance						
to Creche centres.	Nos.	12	12	12	12	12
(II) Financial (Rs. in lakhs)						
1. Financial assistance to Creche		0.10	0.10	0.10	0.10	0.10
2. Grant to state advisory Board (50 percent of establishment charges)		0.62	0.65	0.68	0.71	0.74

.....2/-

Total	0.72	0.75	0.78	0.81	0.84
	=====				

6. Details of Expenditure (Rs. in Lakhs)

A - Non-recurring:

a) Grant to Creche centres/ social welfare Advisory Board	0.75	0.75	0.78	0.81	0.84
Total (A)	0.75	0.75	0.78	0.81	0.84
	=====				

B - Recurring

(I). Salary of staff.

A - Continuing staff	- Nil -				
B - Posts created but to be filled	- Nil -				
C - Posts proposed	- Nil -				
Total (A+B)	0.75	0.75	0.78	0.81	0.84
	=====				

7. Summary of Expenditure

Year	Estt.	Grant	Capital			Total
			Loan	Building	other than loan & building	
1990-91	-	0.75	-	-	-	0.75
1991-92	-	0.75	-	-	-	0.75
1992-93	-	0.78	-	-	-	0.78
1993-94	-	0.81	-	-	-	0.81
1994-95	-	0.84	-	-	-	0.84
Total.	-	3.93	-	-	-	3.93

8. Foreign Exchange - Nil ---

9. Remarks - Nil ---

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Social Welfare Scheme No. 9

1. Name of the Scheme : Aid to Handicapped persons.
2. Objectives of the Five Year Plan 1990-95

There are physically handicapped deaf dumb, blind and mentally retarded persons in this U.T. due to their poor financial position they are not able to purchase required materials such as parts of artificial limbs, hearing aids, wheel chair etc. to overcome their inability and deficiency and also to improve their mobility to lead a normal life, it is therefore proposed to give financial aids to such handicapped persons in every year to rehabilitate them.

3. Proposed outlay for 1990-95 Rs. 2.75 lakhs.
4. Target and Achievement during 1985-90

A - Physical.

Items	Unit	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
1. No. of physically handicapped persons given aids.		5	4	5	4	5	4	5	5	5	5
B - Financial Rs. 1.01 (Rs. in lakhs)											
Items											
a. Establishment		- Nil -									
b. Grant		0.07		0.09		0.25		0.25		0.35	
c. Capital											
Buildings		- Nil -									
other than loan & buildings		- Nil -									
Total.		<u>0.07</u>		<u>0.09</u>		<u>0.25</u>		<u>0.25</u>		<u>0.35</u>	

5. Programme and target for 1990-95

A. Physical Programme : It is proposed to send 25 physically handicapped persons to mainland during the plan period for advanced medical checkup and they will be supplied artificial limbs, wheel chair etc.

B - Target for 1990-95

(I) Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. No. of physically handicapped persons given aids	Nos	5	5	5	5	5

(II). Financial (Rs. in lakhs)

1. Cost of artificial limbs/wheel Chairs/hearing aids etc.		0.75	0.50	0.50	0.50	0.50
Total.		0.75	0.50	0.50	0.50	0.50
		=====	=====	=====	=====	=====

6. Details of expenditure

A. Non-recurring.

1. Cost of artificial limbs/ wheel chairs/hearing aids etc.	0.75	0.50	0.50	0.50	0.50
Total	0.75	0.50	0.50	0.50	0.50
	=====	=====	=====	=====	=====

B Non-recurring - Nil -

Summary of Expenditure

=====						
Year	Estt.	Grant	Loan	Capital		Total
				Building	other than loan and building	
=====						
1990-91	-	0.75	-	-	-	0.75
1991-92	-	0.50	-	-	-	0.50
1992-93	-	0.50	-	-	-	0.50
1993-94	-	0.50	-	-	-	0.50
1994-95	-	0.50	-	-	-	0.50
<hr/>						
Total.	-	2.75	-	-	-	2.75
=====						

8. Foreign Exchange - Nil -

9. Remarks - Nil -

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DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No. 10

1. Name of the Scheme : Pension to old destitutes, widows, abundant ladies, physically handicapped and mentally retarded persons.

2. Objectives of the scheme.

As a Social Security measure the department was implementing a scheme to give pension to old aged destitutes, widows, abandoned ladies handicapped and mentally retarded persons etc. During the previous plan periods, On completion of VI Five Year Plan period the scheme has been transferred from plan side and as such the same is being implemented under non-plan side @Rs. 60/- per month per head.

Recently the rate of pension has been enhanced to Rs. 100/- per beneficiary by an order of amendment No. 10-17/88-AG(PREM) dated 14th July 1988 and the same has been implemented in Lakshadweep. The revised rate of pension is effective here from 1st August 1988 onwards. As per the present arrangement in case of pension granted to pensioners after 1.4.87 meeting the expenditure from plan side will get Rs. 100 and in case of pension already granted to pensioners before 1.4.87 will get Rs. 40 from plan side and Rs. 60 from Non plan side. Now there are 11 persons getting pension under plan side and 275 persons getting pension under Non plan side. The position being such and also since there is great demand from the public for continuing scheme it is proposed that on completion of VII five year plan period the revised rate of Rs. 40 per head per beneficiary may be brought under non plan side from the plan side in case of the pensioner existing before 1.4.87 and the scheme may be continued.

In addition it is proposed to enhance the rate of pension to Rs. 150/-per head per month during the VIII plan period (the rate of Rs. 150/- per month per beneficiary is proposed in accordance with the instructions contained in Ministry letter and extend the benefit of pension to 100 new persons @Rs. 100 per beneficiary per month during VIII Five Year Plan period a provision of Rs. 6.40 is proposed for the plan period.

3. Proposed outlay for Five Year Plan 1990-95 Rs. 7.34 lakhs

4. Target and Achievement during 1985 - 90

A - Physical.

2/.....

Items	Unit	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
a. Beneficiaries	Nos.	-	-	-	-	10	8	10	10	10	10
b. Financial Rs.2.00 lakhs		0.72									
c. Financial Abstract											

Items	Unit	1985-86	86-87	87-88	88-89	89-90
a. Establishment		- Nil -				
b. Grant		-	-	0.02	0.72	1.26
c. Capital						
Building		- Nil -				
Loan		- Nil -				
Other than loan & Bldg.		- Nil -				
Total.		-	-	0.02	0.72	1.26
		=====	=====	=====	=====	=====

5. Programme and Target for 1990-95

a. Physical programme it is proposed to extend the pension benefit 100 new pension during VIII five year plan period.

(I). B. Target for 1990-95

(I) Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
a. Pension to old destitutes widows/abandoned ladies physically handicapped and mentally retarded persons.		20	20	20	20	20
<i>100 (1990-2040)</i>			1	1		1
(II). Financial (Rs. in lakhs)						
Pension to beneficiaries enjoying pension after 1.1.88 @ Rs.150/- per month.		0.70	0.80	0.80	0.80	0.80
b. Pension to new beneficiaries (Rs. 150/- per month.		0.80	1.50	2.50	2.50	3.00

Total. A

Recurring Salary (1990-2040) =====

6. Details of expenditure (A+B)		-	0.20	0.25	0.25	0.25
A - Non-recurring		1.50	2.50	3.05	3.65	4.05

Pension to old destituted/ Widows etc.		1.50	2.30	2.80	3.60	3.80
--	--	------	------	------	------	------

Total. A

B. Recurring =====

Total (A+B) 1.50 2.50 3.05 3.65 4.05

B - recurring

1. Salary of staff

A. Continuing staff - Nil -

B - Posts created but to be filled - Nil -

C - Posts proposed @ Nil -
 1. 400 (200-200) - 0.20 0.25 0.25 0.25 0.25

7. Summary of Expenditure
 1.50 2.50 3.55 3.55 4.05

Year	Estt.	Grant	Capital			Total
			Loan	Building	other than loan and building	
1990-91	-	1.50	-	-	-	1.50
1991-92	0-20	2.30	-	-	-	2.50
1992-93	0-25	2.80	-	-	-	3.35
1993-94	0-25	3.40	-	-	-	3.55
1994-95	0-25	3.80	-	-	-	4.05
Total.	0-75	13.80	-	-	-	14.75

8. Foreign Exchange - Nil -

9. Remarks - Nil -

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No. 11

- . Name of the Scheme : Probation and allied services
- . Objectives of the Scheme :

Most of the social defence measures are operated with in the frame work of legislation and are implemented by the state Government subjects to overall guidance of the Union Ministry of Welfare. Probation of offenders Act, Juvenile Justice Act, SIT Act, Dowry prohibition Act and Prohibition of Alcoholism and Drug Abuse Act etc. have been extended and enforced in Lakshadweep also. But so far we have not created any machinery for properly implementing the provisions of probation Advisory Committee as required under the provisions of probation of offenders Act. The Committee has already recommended to create sufficient staff and other facilities required for the proper implementation of the programmes and policies envisaged in the various acts mentioned above in regard to social defence. The Union Ministry of Welfare have also recommended to extend probation services by way of appointment of one probation officer four courts Since the post of Director Social Welfare will be filled during VIII the Plan period we have not proposing the needed probation officer post. His work can be attended by Social Welfare Officer.

The problem of Juvenile Delinquency, Juvenile Vagrancy, Juvenile smoking are felt even though not in a major firm but it is essential to take preventive and remedial measures at this stage to curtail the problems. Mass education plays a vital role to create awareness of an idea of to promote interest in it. Simple attractive posters in large numbers at the right location will call the attention to new ideas, leaf lets and news Bulletins will be of immense help, projected aids such as motion pictures, slides and film strips will give raise to emotion. They can intensify the interest of the audience. Therefore a taken provision of Rs. 0.25 lakhs is proposed during the 8th Five Year Plan period.

3. Proposed outlay for 1990-95 Rs. 0.70 lakhs
4. Target and Achievement during 1985-90

A - Physical :

2/.....

Items	Unit	1985-86	86-87	87-88	88-89	89-90
		-- Nil --				
B. Financial		-- Nil --				
C. Financial Abstract						
Items						
a. Establishment		-- Nil --				
b. Grant		-- Nil --				
c. Capital						
Building		-- Nil --				
Loan		-- Nil --				
Other than loan and building		-- Nil --				
Total.		-- Nil --				

5. Programme and Target for 1990-95

A - Physical Programme :

It is proposed to create one post of District Probation Officer for this Union Territory during the plan period.

B - Target for 1990-95

(I) Physical :

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Printing of posters/leaf lots/ Bulletins etc.		0.50	0.05	0.05	0.05	0.05
Total.		0.50	0.05	0.05	0.05	0.05

6. Details of expenditure

A. Non recurring

1. Printing of Posters/book lots/ News Bulletins etc.	0.50	0.05	0.05	0.05	0.05
Total. (A)	0.50	0.05	0.05	0.05	0.05

B -- Recurring : -- Nil --

Total (A+B)	0.50	0.05	0.05	0.05	0.05
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7. Summary of Expenditure

Year	Estv.	Grant	Capital			Total
			Loan	Building	other than loan and building	
1990-91	-	0.50	-	-	-	0.50
1991-92	-	0.05	-	-	-	0.05
1992-93	-	0.05	-	-	-	0.05
1993-94	-	0.05	-	-	-	0.05
1994-95	-	0.05	-	-	-	0.05
Total.	-	0.70	-	-	-	0.70

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No. 12

1. Name of Scheme : Financial Assistance to Wakf Board.
2. Objectives of the Scheme :

Lakshadweep Wakf Board was constituted for the first time in the year 1968 and since then the Wakf Act 1954 is enforced in the Union Territory also. The Wakf Board came in to being for the letter administration and supervision of Wakf and also to plan, formulate and implement various welfare programmes to the deserving sections of the community. Due to the unsound financial position the wakf Board is not able to implement their various welfare programme in the islands. The Wakf Board has requested the department of social welfare and culture to provide grants in aid from the department for implementing the following programmes.

1. Fencing of grave Yards.
2. Prevention of old Mosques
3. Maintenance of Madrassas
4. Maintenance of Ponds/Public tanks
5. Encourage of religious educational institution.

In view of the above it is proposed to give financial assistance to the Wakf Board for improving and expanding the activities of Wakf Board to Lakshadweep. An amount of Rs. 10 lakhs is proposed to VIII five year plan period.

3. Proposed outlay for five year plan 1990-95 Rs. 8.00 lakhs
4. Target and Achievement during 1985-90

A - Physical

Items	Unit	1985-86	86-87	87-88	88-89	89-90
a. Financial assistance to Wakf Board	Nos		- Nil	---		
b. Financial Rs.			- Nil	---		
c. Financial Abstract						
Items						
a. Establishment			- Nil	---		
b. Grant			- Nil	---		
c. Capital						
Buildings			- Nil	---		
other than loan and building			- Nil	---		
Total			- Nil	---		

5. Programmes and Target for 1990-95

2/.....

A - Physical Programme : This scheme envisages to Provide grant in aid to Lakshadweep Wakf Board during the plan period 1990-95 for improving and expanding the activities of Wakf Board during the plan period 1990-95.

B - Target for 1990-95

I. Physical

Items	Unit	1990-91	91-92	92-93	93-94	94-95
a. Grant in aid to Lakshadweep Wakf Board	Hrs.	1	1	1	1	1

(II). Financial

a. Grant to Lakshadweep Wakf Board.		-	2.00	2.00	2.00	2.00
Total.		=	= 2.00 =	= 2.00 =	= 2.00 =	= 2.00 =

6. Details of Expenditure(Rs.in Lakhs)

A - Non-Recurring

(I) Grant to Lakshadweep Wakf Board		-	2.00	2.00	2.00	2.00
Total.		=	= 2.00 =	= 2.00 =	= 2.00 =	= 2.00 =

B - Recurring

1. Salary of staff		- Nil -
A. Continuing staff		- Nil -
B. Posts created but to be filled		- Nil -
C. Posts proposed		- Nil -

7. Summary of Expenditure.

Year	Estt.	Grant	Capital		Total
			Loan	Building Other than Loan and building	
1990-91	-	-	-	-	-
1991-92	-	2.00	-	-	2.00
1992-93	-	2.00	-	-	2.00
1993-94	-	2.00	-	-	2.00
1994-95	-	2.00	-	-	2.00
Total	-	8.00	-	-	8.00

8. Foreign Exchange - Nil --

9. Remarks - Nil --

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DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE AND CULTURE

Scheme No. 13

1. Name of the Scheme: Providing a welfare officer for Haj Pilgrimage to Arabia.

2. Objectives of the scheme :

Lakshadweep is comprised of population which is predominantly muslims. There are a number of local persons who perform Haj every year so far, however we have been deputing local officers up to Bombay for rendering necessary assistance and to see off the pilgrims. In the recent past the Administration has been receiving repeated demands from the public to arrange to depute a medical officer and a welfare officer with the pilgrims to escort them through their entire Haj as is being done by certain other states.

Since the pilgrims are made up of a number of people including women who may not even have lived outside the Island for any length of time, they often get bewildered when flung into the maelstrom of the vast concourse. It would be useful if one of our officers is sent along with the pilgrims every year. An amount of 1-lakhs is proposed as a token provision for the VIII plan period 1990-95.

3. Proposed outlay for the five Year Plan 1990-95 Rs. 0.80 lakhs

4. Target and achievement during 1985-90.

Items	Unit	1985-86	86-87	87-88	88-89	89-90
-------	------	---------	-------	-------	-------	-------

--- Nil ---

B. Financial.

--- Nil ---

C. Financial Abstract.

Items.

a. Establishment --- Nil ---

b. Grant --- Nil ---

c. Capital :

Buildings --- Nil ---

Loan --- Nil ---

Other than loan and Building --- Nil ---

Total. --- Nil ---

.....2/-

5. Programme and targets for 1990-95

A) Physical programme : It is proposed to send one officer along with the Haj pilgrims every year.

B. Target for 1990-95

(I) Physical.

Items	Unit	1990-91	91-92	92-93	93-94	94-95
Providing a Welfare Officer for Haj Pilgrims.	Nos.	1	1	1	1	1

(II). Financial

1. Providing a Welfare Officer for Haj Pilgrims.		0.50	0.50	0.50	0.50	0.50
Total		0.50	0.50	0.50	0.50	0.50

6. Details of Expenditure.

A. Non - Recurring.

a) Expenditure for sending welfare officer along with the Haj Pilgrims		0.50	0.50	0.50	0.50	0.50
Total.		0.50	0.50	0.50	0.50	0.50

B - Recurring.

(i) Salary of staff.

A - Continuing staff.	-- Nil --
B - Posts created but to be filled.	-- Nil --
C - Posts proposed.	-- Nil --

7. Summary of Expenditure.

Year	Estt.	Grant	Capital		Total
			Loan	Building Other than loan and building	
1990-91	--	-	-	-	-
1991-92	--	0.50	-	-	0.50
1992-93	--	0.50	-	-	0.50
1993-94	--	0.50	-	-	0.50
1994-95	--	0.50	-	-	0.50
Total.	--	2.00	-	-	2.00

8. Foreign Exchange

-- Nil --

9. Remarks

-- Nil --

-----X-X-X-X-X-X-X-----

DRAFT VIII FIVE YEAR PLAN
DEPARTMENT OF SOCIAL WELFARE AND CULTURE

Sector : Social Welfare.

Scheme No. 14.

1. Name of the Scheme : Direction, Administration, Training, Research.
2. Objectives of the Scheme :

The department of Social Welfare and Culture started functioning in Lakshadweep during the year 1978. The department has to be look after the matter relating to:-

1. Child Welfare Programmes including ICDS.
 2. Women Welfare including all women's Welfare Organisations.
 3. State Social Welfare Advisory Board-Releasing of Grants and other matters.
 4. Family Service Programmes.
 5. Programme for Welfare of handicapped.
 6. Social Security Programmes such as pension the old age destitutes, widows, abandoned ladies, physically handicapped etc.
 7. Study tours, camps, seminars, workshops etc. for promoting awareness among the public.
 8. Special Nutrition Programme.
 9. Probation and correctional service.
2. To deal with the above subjects and also the establishment matters disbursement of salary, honorarium stipend, formulation of budget , planning and plan implementation, preparation of various returns and other connected correspondance it is absolutely necessary to strengthen the Department with additional staff for the better implementation and for the efficient functioning of Social Welfare Institutions, manifold and multifarious development of Social Welfare Programme in the post 7th Five Year Plan period, in addition to what have already implemented and to be implemented during the 8th Five Year Plan, Now there is absolute necessity of strengthening of Social Welfare Units to that of a Directorate with adequate staff shoulder the responsibility of effective planning and supervision at all stages.
3. The staff working under the department do not have any inservice training facilities in the U.T. of Lakshadweep. Therefore it is proposed to either organise such training course here by bringing resource personal from Mainland or to depute them for such training course at Mainland.

The Planning Commission has agreed to create 1 post of Asst. Social Welfare Officer, 1 post of U.D. Clerk, 1 post of Stenographer and the same will continue during the 6th plan period.

The following posts already created during the 7th plan period will also continue during the 6th plan period.

- 1) Director of Social Welfare (1 post)
- 2) Peon (1 post)
- 3) Social Welfare Inspector (1 post)
- 4) Lady Social Welfare Organiser (1 post)

For strengthening the Head quarters establishment the following minimum required posts are now proposed to be included in the 6th Five Year Plan.

The cadre structure and carrier pattern proposed provides promotional avenues to the qualified lower level staff.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. 13.95 lakhs.

4. Target and Achievement during 1985-90

A - Physical.

Items.	Unit	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
a) Staff	posts	7	-	7	-	7	-	7	-	7	6
b) Buildings		3	1	5	3	4	2	2	2	2	2

B. Financial Rs. 14.65 lakhs.

Items.		85-86	86-87	87-88	88-89	89-90
a) Establishment	-	-	-	0.95	-	1.00
b) Grant.	-	-	-	-	-	-
c) Capital Buildings	1.42	2.91	4.50	2.00	-	2.00
Other than loan & Buildings	-	-	-	-	0.05	-
Total.	1.42	2.91	4.50	3.00	-	3.00

.....3/-

5. Programme and Target for 1990-95

In addition to the posts already approved by the planning Commission the following new posts proposed Accountant (1 post)

B - Target for 1990-95

(I) Physical

Items	Unit	1990-91	91-92	92-93	93-94	94-95
1. Accountant(1550-2200)		1	1	1	1	1
2. L.D. Typist(950-1500)	Nos	1	1	1	1	1

II. Financial (Rs. in lakhs) 13.95

Items

1. Salary of staff	4.00	1.80	2.15	2.15	2.15
2. OE/TA/ME etc.	1.00	0.10	0.10	0.10	0.10
Total	5.00	1.90	2.25	2.25	2.25

6. Details of Expenditure

A. Non - Recurring

-- Nil --

B - Recurring

(i) salary of staff

A. Continuing staff

-- Nil --

B. Posts created but to be filled

1. Director of Social Welfare(3000-4500)	1 post					
		0.65	0.40	0.50	0.50	0.50
2. Peon(750-940)	1 post	0.15	0.10	0.10	0.10	0.10
3. Social Welfare Instructor (1400-2300)		0.30	0.10	0.10	0.10	0.10
4. Lady Social Welfare Organisor(1350-2200)	1 post	0.30	0.10	0.10	0.10	0.10
5. Stenographer(1200-2040)		0.25	0.10	0.15	0.15	0.15
6. Warden		0.20	0.10	0.10	0.10	0.10
7. Watchman		0.30	0.10	0.10	0.10	0.10
Total.		<u>2.15</u>	<u>1.00</u>	<u>1.15</u>	<u>1.15</u>	<u>1.15</u>

B (I) Posts approved by Planning Commission but not created.

1. Asst.Social Welfare Officer (2000-3500)		0.20	0.10	0.15	0.15	0.15
2. Superintendent(1400-2300)		0.20	0.10	0.10	0.10	0.10
3. U.D. Clerk(1200-2040)	1post					
4. Accountant(1350-2200)						
Total.		<hr/>				

C. Posts Proposed

1. L.D. Typist(950-1500)	1posts	0.05	0.15	0.15	0.15	0.15
2. Typist (700-920)	"	-	0.05	0.10	0.10	0.10
OE/TA/MR ETC.		0.05	0.10	0.10	0.10	0.10
Total.		5.00	1.90	2.35	2.35	2.35

Summary of Expenditure (Rs.in Lakhs)

Year	Bett.	Grant		Capital		Total
		Loan	Building	Other than loan and building		
1990-91	5.00	-	-	-	-	5.00
1991-92	1.90	-	-	-	-	1.90
1992-93	2.35	-	-	-	-	2.35
1993-94	2.35	-	-	-	-	2.35
1994-95	2.35	-	-	-	-	2.35
Total	13.95	-	-	-	-	13.95
8. Foreign Exchange		- Nil -				
9. Remarks		- Nil -				
other than loan & buildings				-	0.05	-
Total.		1.24	2.91	4.50	3.00	3.00

-: 586 (b):-

DRAFT VIIIth FIVE YEAR PLAN 90-95

Department of Social Welfare and Culture

Sector- Social Welfare

Scheme No.15.

1. Name of the Scheme - Woman's Welfare Corporation.
2. Objectives of the five year plan 1990-95.

One of the long term objective of the 8th Five Year Plan (1990-95) is to provide better employment avenues for women so as to bring them in to the main stream of the national development. It has been recognised during the previous plan periods that lack of access to credit and infrastructural facilities were the major obstacles to women's employment specially in the self employment sector. In the absence of promotional organisation for Women there has not been much expansion of women's employment opportunities which should have happened as a result of technological modernisation in several industries and other developmental sectors. In addition for designing and marketing facilities and increase in competition are the other areas where self employment Women find themselves isolated with this objectives in view the department of Women and Child Development have formulated this scheme to assist the state governments and Union Territories Administrations in setting up of women's Development Corporation in the plan periods.

As far as possible women's Development Corporation will not start its own units but will encourage the setting up of women's groups, cooperatives which will take up income generating units. The Women's Development Corporation lay emphasis on the Socio economic development of women. The Corporation would actively support and promote scheme for women's groups and women from the weaker sections of the society, women below the poverty line and in particular women headed households.

The local women in Lakshadweep also here come up for undertaking income generating socio economic programmes such as the book binding units, snack making units, Coir twisting units Pickle making units and various kinds of traditional handicrafts and tailoring, embroidering units.

Contd...2/-

- 2 - 586 (C) :-

There are immense scope for developing and improving different kinds of cottage industry like production of dweep Jaggary, Dweep Halva (Bandiya) Dweep Vinegar and Coir and fish based handicrafts.

Eventhough Womens Development Corporation has started functioning elsewhere during the previous plan period such a corporation has not come up in Lakshadweep where the necessity to start such a corporation is now felt as a rent need of the territory.

In view of the fact that there is no scope for mobilising local contribution for this Union Territory due to backwardness and poor economic status of the tribal people. It is proposed to make 100% share capital contribution for setting up of Womens Development Corporation. In order to look after the correspondence work one post of UD Clerk is also proposed in the initial stage.

Based on the above proposal an amount of Rs. 5 lakhs is proposed for the period 1991-92 and Rs.100 lakhs for the remaining plan period as a token provision.

Summary of Expenditure

Year	Estt.	Grant	Capital			Total
			Loan	Bldg.	Other than loan and building	
1990-91	-	-	-	-	-	-
1991-92	-	5.00	-	-	-	5.00
1992-93	-	30.00	-	-	-	30.00
1993-94	-	30.00	-	-	-	30.00
1994-95	-	40.00	-	-	-	40.00
Total		105.00				105.00

DRAFT VIII FIVE YEAR PLAN 1990-95

Sector Nutrition OUT LAY AT A GLANCE (Rs. IN LAKHS)						
Name of the Scheme	1990-91	1991-92	1992-93	1993-94	1994-95	Total
1. Special Nutrition Programme	2.41	9.56	9.97	10.39	10.80	43.13
Total.	2.41	9.56	9.97	10.39	10.80	43.13

DRAFT VIII FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE AND CULTURE

1. Name of the Scheme : Special Nutrition Programme
2. Objective of the Five Year Plan 1990-95.

The Special Nutrition Programme implemented in Lakshadweep by the Department of Social Welfare and Culture is aimed to improve the nutritioned status of the malnourished Children, pregnant and nursing mothers and severely malnourished children and mother who are the vulnerable section of the society. In the previous plan period a good number of children and mothers have been covered under the programme in different islands. At present the scheme is benefitted by 7088 beneficiaries under Non-Plan side and 1000 beneficiaries under Plan side. The Programme is implemented through the anganwadi centres, Bilwadis, Creche Centres in the islands.

Since this scheme is to be continued under the Minimum needs programme, it is anticipated an additional number of 1000 new beneficiaries will be covered during the VIII Five Year Plan 1990-95.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. ^{1.733} lakhs.
4. Target and Achievement during 1985-90.

A - Physical :-

Items	Unit	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
No. of beneficiaries covered during to plan period	Nos	300	300	300	300	200	200	150	150	150	150

B. Financial Rs. 30.88 lakhs

C. Financial Abstract.

Items	1985-86	86-87	87-88	88-89	89-90
a. Establishment	-	-	-	-	-
b. Grant	444	3.02	7.67	7.00	8.75
c. Capital:					
Loan			Nil		
other than loan and building			Nil		
Total.	444	3.02	7.67	7.00	8.75

5. Programme and Target for 1990-95.

A. Physical Programme : It is proposed to cover 1000 additional beneficiaries under Special Nutrition Programme during VIII Five Year Plan period.

B - Target for 1990-95

(I). Physical:-

Items	Unit	1990-91	91-92	92-93	93-94	94-95
Additional Beneficiaries to be covered during the plan period.	Nos.	200	200	200	200	200

(II). Financial (Rs. in lakhs)

1. Differential cost of SNP for 7000 beneficiaries (Non Plan) @Rs. 94/- per beneficiary.	0.85	5.66	6.66	6.66	6.66
2. Full cost of SNP for 1000 beneficiaries added in the period 1985-90 @Rs. 207/-per beneficiary.	0.74	2.07	2.07	2.07	2.07
3. Full cost of 1000 beneficiaries (200 beneficiaries each year) to be covered during the VIII plan period @Rs. 207/per beneficiary.	0.32	0.83	1.34	1.66	2.07
Total.	2.41	9.56	9.97	10.39	10.80

6. Details of Expenditure (Rs. in lakhs)

A. Non - Recurring

1. Expenditure on for during of SNP beneficiaries	2.41	9.56	9.97	10.39	10.80
Total.	2.41	9.56	9.97	10.39	10.80

B - Recurring

(I) Salary of staff

A. Continuing staff	-----Nil-----
B. Posts created by to filled	-----Nil-----
C. Posts proposed	-----Nil-----

Total. -----Nil-----

7. Summary of Expenditure

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan & Building	
1990-91	-	2.41	-	-	-	2.41
1991-92	-	9.56	-	-	-	9.56
1992-93	-	9.97	-	-	-	9.97
1993-94	-	10.39	-	-	-	10.39
1994-95	-	10.80	-	-	-	10.80
Total.						

43.73

43.73

8. Foreign Exchange

-----Nil-----

9. Remarks

-----Nil-----

-X-X-X-X-X-X-X-X-X-X-

sb/-

DIRECTORATE OF PRINTING AND STATIONERY

INTRODUCTION

Lakshadweep Government Press is the Printing Agency of Lakshadweep Administration. It was commissioned in 1964 with skeleton staff and machinery. Then the work was confined only to a few items mainly Official Gazette, Lakshadweep Fortnightly, etc. But afterwards the needs of Administration have gone up in geometrical progression. With the existing capacity of the Press only 50% to 55% of printing works could be fulfilled.

In the earlier Plan Period the Headquarters Press at Kavaratti has been expanded with Offset Printing Machine and Process Camera. Besides, few posts have created and filled up. For the development of Mahl Printing six sets of Mahl Matrices were well designed and brought into the field of typography first in the history of Printing Technology.

In the previous Plan Period four Minicoy women candidates were trained in Mahl composing and three of them are now in service as Compositors. Four female candidates from Kavaratti deputed by Lakshadweep State Social Welfare Advisory Board (LSSWAB) were provided with Binding training and all of them are now working in Government Press. Twenty candidates from various islands completed the training in various trades of Printing Technology at Headquarters Press and all of them are appointed in various technical posts.

During the VII Plan Period two Printing Units one each at Kadmat and Andrott are established. The required minimum posts have been approved.

During the VII Five Year Plan we have procured land at Kadmat and one Government Building at Andrott. Press at Headquarter and Minicoy have their own buildings.

The main works are like printing of Lakshadweep Times Weekly, Diary, Text Books, Electoral Roll, Monthly Gazette, Permit Books, Receipt Books, Forms and Registers, etc. for various departments of this Administration.

Due to the introduction of the Island Development Authority ie Master Plan for Transportation, Lakshadweep Development Corporation, Setting up of Pradesh Council, etc. the printing works have been increased considerably. During the VIII Five Year ~~Plan~~ period the department proposes to restructure as a Directorate of Printing and Stationery as in other States/Union Territories.

In addition to the ongoing schemes, new schemes like Computerisation of Government Press, ~~Reorganising~~ Centralised Pooling and Supply of Stationery, Amenities for Technical Employees under Factories Act/Workmen Compensation Act, Mini Presses in other two inhabited islands, starting of Stationery Manufacturing Wing have also been included during this Plan period.

PROPOSED OUTLAY FOR FIVE YEAR PLAN 1990-95

Sector: Stationery and Printing-

Sl.No.	Name of the scheme	Proposed outlay for 1990-95
1.	Strengthening of HQ Press, Kavaratti	130.91
2.	Introduction of Mahl Printing	29.44
3.	Training and Education in Printing Technology Subjects	10.25
4.	Establishing a Publication Wing at Agatti Island	7.82
5.	Strengthening of Mini Presses at Andrott/ Kadmat	44.23
6.	Establishing Mini Presses at two inhabited islands	15.01
7.	Computerisation of Lakshadweep Government Press	5.00
8.	Centralised Pooling of Supply of Stationery and starting of Stationery Manufacturing Unit.	27.60
9.	Civil Works	55.82
10.	Amenities for Government Press Employees under Factories Act/ Workmen Compensation Act.	5.30

331.38

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	90-91	91-92	92-93	93-94	94-95	Total
1. Strengthening of HQ Press, Kavaratti	12.30	30.69	24.99	24.82	38.11	130.91
2. Introduction of Mahl Printing	2.89	3.65	7.43	7.43	8.40	29.44
3. Training and Education in Printing Technology	1.05	2.07	2.40	2.40	2.40	10.25
4. Establishing a Publication Wing at Agatti	0.12	2.26	2.60	1.40	1.44	7.82
5. Strengthening of Mini Presses at Andrott/ Kadmat	3.81	6.50	9.98	12.48	11.46	44.23
6. Establishing Mini Presses at two inhabited islands	0.23	1.60	3.86	3.66	5.66	15.01
7. Computerisation of Lakshadweep Government Press	1.50	1.50	1.00	1.00	1.00	5.00
8. Centralised Pooling of Supply of Stationery and starting of Stationery Manufacturing Unit	-	2.00	6.56	10.15	8.95	27.60
9. Civil Works	4.00	13.50	12.00	12.00	14.32	55.82
10. Amenities for Government Press Employees under Factories Act/Workmen Compensation Act	0.10	1.30	1.30	1.30	1.30	5.30
Total	25.00	65.00	72.06	76.64	92.68	331.38

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DRAFT FIVE YEAR PLAN 1990-95Sector: Stationary and PrintingScheme No.I

1. Name of the scheme: Strengthening of Headquarter Press, Kavaratti.
2. Objectives of the Five Year Plan 1990-95

Owing to the enormous developments of the various departments of this Administration like Education, PWD, Electricity, Animal Husbandry, Agriculture, Revenue, Judiciary, Fisheries, Co-operation, Industries, Medical, Science & Technology, Sahithya Kala Academy, SPORTS, DRDA, etc. the printing needs have gone up considerably. With the existing capacity of the Press only 50% to 55% could be fulfilled. The various schemes envisaged after the formation of IDA printing needs have increased considerably.

The main objectives of this scheme is the effective catering of the huge printing needs of Government departments of this Administration.

Large number of Note Books and Text Books required for the Education department were purchased from outside agencies. But if our Press is fulfilled with the additional machineries and staff, all these requirements can be made cheaper and economical. We could print six sets of Work Books and three sets of Mahl Primer during previous Plan period. During 1990-91 we could undertake 12 sets of Text Books for Education department. The entire requirements of Education department and all other printing intends could be fulfilled, if the schemes are properly implemented with additional men and machinery.

The development in Printing Technology indicates the future trends towards Photo Composing/Offset and also a gradual switch over from Letter Press. Lakshadweep Administration is incurring sizable expenditure by way of producing their multi-colour calendars, tourist pamphlets, information bulleting, etc. per year. To check the flow of these expenditure to outside agencies and also to meet the demands in quality we have established a small Offset Unit with HMT Offset Machine, Process Camera and Plate Making Equipments. On our Annual Plan Proposal 1985-86, Ministry of Urban Development has approved these scheme vide their letter No.116012/1/86-Ptg. dt.24-4-1986 and on our proposal 1988-89 Ministry has already conveyed their approval for procurement of Photo Typesetting Machine, Small Offset Machine, Automatic Cylinder Machine including 60 additional posts vide letter No.A.11013/3/88-Ptg. dt.28-12-'88.

18. Compositor Gr.I (1200-1800)	-	-	-	-	-	-	-	-	1	1
19. Binder Gr.I (1200-1800)	-	-	-	-	-	-	-	-	1	1
20. Senior Printer Offset (1400-2300)	-	-	-	-	-	-	-	-	1	1
21. Head Reader (1600-2660)	-	-	-	-	-	-	-	-	1	1
22. Process Camera Operator (1320-2040)	-	-	-	-	-	-	-	-	1	1
23. Plate Maker (1200-2040)	-	-	-	-	-	-	-	-	1	1
24. Dark Room Attendant (800-1150)	-	-	-	-	-	-	-	-	1	1
25. Ware House Man (950-1500)	-	-	-	-	-	-	-	-	1	1
26. Commercial UDC (1200-2040)	-	-	-	-	-	-	-	-	1	1
27. Manager (3000-4500)	-	-	-	-	-	-	-	-	1	1
28. Retouching Artist (1400-2200)	-	-	-	-	-	-	-	-	1	1
29. Phototypesetting Operator (1320-2040)	-	-	-	-	-	-	-	-	1	-
30. Block Maker (950-1500)	-	-	-	-	-	-	-	-	1	-

B) Financial:

(Rs. in Lakhs)

	85-86	86-87	87-88	88-89	89-90
Target	3.29	5.88	5.19	9.80	
Achievement	17.71	6.41	6.55	9.80	

5. Programme and target for 1990-95:

A) Physical:

Non recurring:

Item	Unit	90-91	91-92	92-93	93-94	94-95
1. Computerised Cutting Machine		-	1	-	-	-
2. Single Colour Offset Machine		-	1	-	-	-
3. Computerised Colour Scanner		-	-	-	-	1
4. Accessories for technical section		-	-	-	-	-
5. Double Head Wire Stitching Machine		1	-	-	-	-
6. Film/Chemicals, etc for Process section		-	-	-	-	-
7. Raw materials		-	-	-	-	-
8. Maintenance and wiring		-	-	-	-	-
9. Uniforms		-	-	-	-	-
10. Air Conditioner for Machine Section		-	-	-	-	-
11. Two colour Offset Machine		-	-	-	-	1

Recurring:

<u>Posts proposed but to be created:</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Machineman Gr.III (Offset) (950-1400) <i>2 Post</i>	1	1	1	-	-
2. Machine Attendant (800-1150)	1	-	1	-	-
3. Assistant Manager (Tech.) (2000-3500) <i>1 Post</i>	-	-	-	1	-
4. Compositor Gr.I (1200-1800)	1	-	-	-	-
5. Asst. Process Camera Optr. (1200-1800) <i>1 Post</i>	1	-	-	-	-
6. Bindery Asst. (800-1150) <i>1 Post</i>	1	-	-	-	-
7. Dark Room Asst. (1150-1800)	1	-	-	-	-
8. Office Supdt. (1400-2600) <i>1 Post</i>	1	-	-	-	-
9. Sanitary Asst./Sweeper (750-940) <i>1 Post</i>	1	-	-	-	-
10. Electrician (1200-2040) <i>1 Post</i>	1	-	-	-	-
11. SAs Accountant (1640-2900) <i>1 Post</i>	-	1	-	-	-
12. Computer cum Estimator (1400-2300) <i>1 Post</i>	-	-	1	-	-
13. Senior Store Keeper (1200-1800) <i>1 Post</i>	-	-	-	1	-
14. Stenographer (1200-2040) <i>1 Post</i>	-	-	1	-	-
15. Power Tiller Operator (950-1400) <i>1 Post</i>	-	1	-	-	-
16. Senior Time Keeper (1200-1800) <i>1 Post</i>	-	-	-	-	1
17. Senior Mechanic (1400-2300) <i>1 Post</i>	-	-	-	-	1
18. Photo Copier/Gestetner Optr. (950-1400) <i>1 Post</i>	-	-	-	1	-
19. Asst. DTP Optr. (1200-1800) <i>1 Post</i>	-	-	-	1	-
20. Binder Gr.I (1200-1800) <i>1 Post</i>	-	1	-	-	-
21. Machineman Gr.II (Offset) (1200-1800) <i>1 Post</i>	-	1	-	-	-

The posts proposed during 1990-91 is pending sanction by Ministry of Urban Development.

B) Financial:6. Details of Expenditure:A) Non-recurring:

(Rs. in Lakhs)

<u>Items</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Computerised Cutting M/c	0.20	6.00	-	-	-
2. Single Colour Offset M/c (Demy Size)	0.25	7.00	-	-	-
3. Computerised Colour Scanner	0.25	-	-	-	8.00
4. Accessories for technical Sections	0.82	2.00	3.00	3.00	1.00
5. Double Head Wire Stitching Machine	0.20	-	-	-	-
6. Films, Chemicals and other accessories for Process Section	0.20	1.50	4.00	4.00	3.00
7. Raw Materials	0.80	2.00	5.00	5.00	3.00
8. Maintenance and repair	0.10	0.29	0.30	0.38	0.38
9. Uniforms	0.10	-	-	-	-
10. 2 colour Offset Machine	-	-	-	-	10.00
<i>15. A/c condition of Mechanical</i>	<i>3.12*</i>	<i>19.79</i>	<i>13.35</i>	<i>12.88</i>	<i>25.88</i>

* We have provided token provision for the procurement of Machines during 1990-91. Due to lack of funds provision has been made during the proceeding years.

B) Recurring:

	Posts	90-91	91-92	92-93	93-94	94-95
1. Assistant Manager (Tech.) (2000-3500)	1	0.40	0.40	0.40	0.40	0.40
2. Compositor Gr.II (950-1500)	2	0.41	0.41	0.41	0.41	0.41
3. Section Holder (1320-2040)	2	0.32	0.32	0.32	0.32	0.32
4. Machineman Gr.II (1200-1800)	1	0.26	0.26	0.26	0.26	0.26
5. Machine Attendant (800-1150)	1	0.16	0.16	0.16	0.16	0.16
6. Binder Gr.II (950-1400)	6	0.84	0.84	0.84	0.84	0.84
7. Bindery Assistant (800-1150)	3	0.54	0.54	0.54	0.54	0.54
8. Junior Reader (1200-1800)	1	0.25	0.25	0.25	0.25	0.25
9. Copy Holder (950-1500)	1	0.21	0.21	0.21	0.21	0.21
10. Mechanic Gr.II (1200-2040)	1	0.25	0.25	0.25	0.25	0.25
11. LDC cum Typist (950-1500)	1	0.21	0.21	0.21	0.21	0.21
12. Packer (750-940)	1	0.16	0.16	0.16	0.16	0.16
13. Mazdoor (750-940)	2	0.31	0.31	0.31	0.31	0.31
14. Accountant (1320-2300)	1	0.32	0.32	0.32	0.32	0.32
15. Upper Division Clerk (1200-2040)	1	0.27	0.27	0.27	0.27	0.27
16. Machineman Gr.III (950-1400)	4	0.81	0.81	0.81	0.81	0.81
17. Paper Issuer (750-940)	1	0.15	0.15	0.15	0.15	0.15
18. Computer Gr.II (1200-2040)	2	0.25	0.25	0.25	0.25	0.25
19. Dark Room Attendant (800-1150)	1	0.15	0.15	0.15	0.15	0.15
20. Commercial UD Clerk (1200-2040)	1	0.25	0.25	0.25	0.25	0.25
21. Driver (950-1500)	1	0.10	0.10	0.10	0.10	0.10
22. Head Reader (1500-2660)	1	0.31	0.31	0.31	0.31	0.31
23. LDC cum Time Keeper (950-1500)	1	0.18	0.18	0.18	0.18	0.18
		7.11	7.11	7.11	7.11	7.11

	Post(s)	90-91	91-92	92-93	93-94	94-95
<u>Post created but to be filled up.</u>						
1. Computer Gr.II (1200-1800)	1	0.20	0.20	0.22	0.24	0.24
2. Compositor Gr.II (950-1500)	2	0.40	0.54	0.54	0.54	0.54
3. Gally Proof Pressman (800-1150)	1	0.15	0.15	0.15	0.17	0.18
4. Senior Printer (Offset) (1320-2040)	1	0.05	0.20	0.22	0.24	0.24
5. Binder Gr.II (950-1400)	1	0.02	0.20	0.24	0.26	0.30
6. Process Camera Operator (1320-2040)	1	0.05	0.20	0.26	0.26	0.26
7. Plate Maker (1200-1800)	1	0.20	0.20	0.22	0.24	0.24
8. Warehouseman (950-1500)	1	0.20	0.20	0.22	0.22	0.22
9. Block Maker (950-1500)	1	0.05	0.15	0.18	0.18	0.18
10. Retouching Artist (1400-2300)	1	0.05	0.15	0.20	0.25	0.25
11. Photo Typesetting Operator (1320-2040)	1	0.05	0.15	0.20	0.25	0.25
12. Binder Gr.I (1200-1800)	1	0.15	0.20	0.20	0.22	0.22
		1.57	2.45	3.03	3.07	3.12

Post approved and to be created:

1. Manager (3000-4500)	1	0.05	0.50	0.50	0.50	0.50
		0.05	0.50	0.50	0.50	0.50

Additional posts proposed :

1. Assistant Manager(Tech) Rs.2000-3500)	1	-	-	-	0-10	0.12
2. Machine Man Gr.III(Rs.950-1400)	2	0.05	0.15	0.20	0.25	0.30
3. Machine Attendant (Rs.800-1150)	2	0.05	0.05	0.10	0.15	0.15
4. Compositor Gr.I(Rs.1200-1800)	1	0.05	0.05	0.05	0.05	0.05
5. Binder Gr.I(Rs.1200-1800)	1	-	0.05	0.05	0.05	0.05
6. Bindary Assostant(800-1150)	1	0.05	0.05	0.05	0.05	0.05
7. Assistant Process Camera Operator (1200-2040)	1	0.05	0.05	0.05	0.05	0.05
8. Dark Room Assistant(1150-1500)	1	0.05	0.05	0.05	0.05	0.05
9. Computer cum estimator(1320-2040)	1	-	-	0.05	0.05	0.05
10. Senior store keeper(1200-2040)	1	-	-	0.05	0.05	0.05
11. SAS Accountant (1640-2900)	1	-	0.05	0.05	0.05	0.05
12. Office Superintendant(1400-2600)	1	0.05	0.05	0.05	0.05	0.05
13. Sanitary Assistant/Sweeper (750-940)	1	0.05	0.05	0.05	0.05	0.05
14. Stenographer (1200-2040)	1	-	0.05	0.05	0.05	0.05

15. Electricial (1200-2040)	1	0.05	0.05	0.05	0.05	0.05
16. Power Tiller Operator (950-1400)	1	-	0.05	0.05	0.05	0.05
17. Senior Time Keeper (1200-2800)	1	-	-	-	-	0.05
18. Senior Mechanic (1400-2300)	1	-	-	-	-	0.05
19. Photo Copier/Gestetner Opnr. (950-1400)	1	-	-	-	0.05	0.05
20. Asst. DTP Operator (1200-1800)	1	-	-	-	0.05	0.05
21. Machineman Gr.II (Offset) (1200-1800)	1	-	-	-	0.05	0.05
		0.45	0.80	1.00	1.30	1.50
Total A + B		12.30	30.69	24.99	24.82	38.11

Summary of Expenditure:

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than Building	
1990-91	9.18	-	-	-	3.12	12.30
1991-92	10.90	-	-	-	19.79	30.69
1992-93	11.64	-	-	-	13.35	24.99
1993-94	11.94	-	-	-	12.88	24.82
1994-95	12.23	-	-	-	25.88	38.11
	55.89	-	-	-	55.02	130.91

8. Foreign Exchange : Importing of Colour Scanner/Double Colour Offset Machine and Computerised Cutting Machine under OGL.

9. Remarks: N I L.

Post created and to be filled up:

		1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
1. Copy Holder (Rs.950-1500)	1 Post	-	-	-	-	-	-	-	-	4	1
2. Overseer (Rs.1640-2900)	1 Post	-	-	-	-	-	-	-	-	1	1
3. Machineman Gr III (Rs.950-1400)	1 Post	-	-	-	-	-	-	-	-	1	1
4. Compositor Gr.II (Rs.950-1500)	3 Post	-	-	-	-	-	-	-	-	4	4
5. Machine Attendant (Rs.800-1150)	1 Post	-	-	-	-	-	-	-	-	1	1
6. LDC cum Store keeper (Rs.950-1500)	1 Post	-	-	-	2	-	-	-	-	1	1
7. Binder Gr.II (Rs.950-1400)	2 Post	-	-	-	-	-	-	-	-	3	3
8. Bindery Assistant (Rs.800-1150)	1 Post	-	-	-	-	-	-	-	-	1	1
9. Mazdoor (Rs.750-940)	1 Post	-	-	-	-	-	-	-	-	1	1

Posts approved but to be created:

1. Language expert (Rs.1640-2900)	1 Post	-	-	-	-	-	-	-	-	1	1
2. Copy Reader (Rs.1400-2300)	1 Post	-	-	-	-	-	-	-	-	1	1

B) Financial:

5. Target and programme for 1990-95		0.94	0.10	0.42	0.19	0.54	0.21	2.82	2.82	-	-
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A) Physical:

Item		1990-91		1991-92		1992-93		1993-94		1994-95	
		T	A	T	A	T	A	T	A	T	A
1. Sewing machine	1 No.	1	-	-	-	1	-	1	-	-	-
2. Folding machine	1 No.	1	-	-	-	1	-	-	-	-	-
3. Wire stitching machine		-	-	-	-	1	-	-	-	-	-
5. Type writer (Electronics)		-	-	1	-	-	-	-	-	-	-

6. A) Financial:Details of Expenditure:A) Non-recurring:

	1990-91	91-92	92-93	93-94	94-95
1. Accessories for technical section	0.05	-	1.00	1.00	1.00
2. Sewing Machine	0.05	-	-	1.00	-
3. Folding Machine	0.05	-	-	-	-
4. Wire Stitching Machine	-	-	1.00	-	-
5. Raw Materials	0.20	0.52	2.00	2.00	2.91
6. Electrical and maintenance	0.05	0.10	0.10	0.10	0.10
7. Typewriter (Electronic)	0.05	-	-	-	-
	0.45	0.62	4.10	4.10	4.01

B) Recurring:Post created and filled up:

1. Compositor Gr.II (950-1500)	3	0.62	0.62	0.62	0.62	0.62
2. Copy Editor (1400-2300)	1	0.28	0.28	0.28	0.28	0.28
3. Machine Attendant (800-1150)	1	0.16	0.16	0.16	0.16	0.16
4. Binder Gr.II (950-1400)	2	0.21	0.25	0.25	0.25	0.25
5. Mazdoor (750-940)	1	0.16	0.16	0.16	0.16	0.16
6. Bindery Assistant (800-1150)	1	0.16	0.16	0.16	0.16	0.16
7.						
		1.59	1.63	1.63	1.63	1.63

Post Created but to be filled up:

1. Overseer (1640-2900)	1	0.10	0.20	0.20	0.20	0.30
2. Copy Holder (950-1500)	1	0.10	0.20	0.20	0.20	0.25
3. Machineman Gr.III (950-1400)	1	0.10	0.15	0.15	0.15	0.20
4. Compositor Gr.II (950-1500)	3	0.15	0.20	0.20	0.20	0.30
5. LDC cum Store Keeper (950-1500)	1	0.10	0.20	0.20	0.20	0.20
6. Binder Gr.II (950-1400)	1	0.10	0.15	0.15	0.15	0.20
7. Copy Reader (1200-1800)	1	0.10	0.20	0.20	0.20	0.30
		0.75	1.20	1.25	1.25	1.75

Additional posts proposed:

		90-91	91-92	92-93	93-94	94-95
1. UD Clerk (1200-2040)	1	0.05	0.05	0.05	0.05	0.05
2. Time Keeper (950-1500)	1	0.05	0.05	0.05	0.05	0.05
3. Foreman (1400-2300)	1	-	-	0.20	0.20	0.20
4. Assistant Manager (Tech.) (2000-3500)	1	-	-	-	-	0.20
5. Computer Gr.II (1200-2040)	1	-	-	0.15	0.15	0.15
		0.10	0.10	0.45	0.45	0.65
Total A + B		2.89	3.65	7.43	7.43	8.04

7. Summary of Expenditure:

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than Building	
1990-91	2.44	-	-	-	0.45	2.89
1991-92	3.03	-	-	-	0.62	3.65
1992-93	3.33	-	-	-	4.10	7.43
1993-94	3.33	-	-	-	4.10	7.43
1994-95	4.03	-	-	-	4.01	8.04
	16.16				13.28	29.44
	=====				=====	=====

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT FIVE YEAR PLAN 1990-95

Sector : Stationery and Printing

Scheme No. III

Name of the ~~xx~~ scheme: Training and Education in Printing TechnologyObjectives of the Five ~~xx~~ Year Plan: 1990-95

Trained personnel in the field of Printing Technology are not available in Lakshadweep. Training local people in the field of Printing Technology subjects of Compositor's work, Machine work, Binding Work, Proof Reader's work, Warehousing work, Offset Printing, Platemaking, Process camera operations etc. is the main objectives. This will help to meet the scarcity of local trained personnel in this field which is felt very badly by the Administration. Further, this will help the Tribe people to find out their on livelihood also. This Administration propose to give training in these fields to quality them for the certificate course in various branches of Printing Technology. The syllabus and mode of training etc will be according to the norms followed by Govt. of Kerala. This has been approved by Administration. This is on ongoing scheme. 24 candidates from different islands have completed training in various trades. 30 candidates are being taken for training by 1990-91.

3. Proposed outlay for Five Year Plan 1990-95: Rs. Lakhs

4. Target and achievement during 1985-90:

10.25

A) Physical:

Imparted training for 17 local candidates and seven more candidates are undergoing training. The target for the year 1985-90 was 30. Study tour for the trainees are also conducted during the year.

B) Financial:

1985-86		1986-1987		1987-1988		1988-1989		1989-1990					
T	A	T	A	T	A	T	A	T	A				
0.71	-	0.20	-	0.87	0.23	1.20	1.20	-	-				
<u>Non recurring.</u>													
				1990-91		1991-92		1992-93		93-94		94-95	
1. Training accessories for sections				0.15		0.40		0.40		0.40		0.40	
2. Study tour & cassette				0.20		0.60		-		-		-	
				0.35		1.00		0.40		0.40		0.40	

b. Target and programme during 1990-95

a) Physical

During the plan period 1990-95 it is proposed to provide training for 100 candidates. For this we will be providing training accessories, study cassettes and materials for the purpose.

b) Financial:

a) Non Recurring:

	90-91	91-92	92-93	93-94	94-95
1. Training accessories for sections	0.15	-	0.40	0.40	0.40
2. Study Cassettes and Materials	0.10	-	-	-	-
	0.25	-	0.40	0.40	0.40

b) Recurring:

1. Stipend to trainees	0.60	1.50	1.50	1.50	1.50
2. Honorarium to the teaching staff	0.10	0.10	0.10	0.10	0.10
3. Study Tour to Trainees	0.10	0.40	0.40	0.40	0.40
	0.80	2.00	2.00	2.00	2.00
Total A + B	1.05	2.00	2.40	2.40	2.40

6. Summary of Expenditure:

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than Building	
1990-91	-	-	-	-	1.05	1.05
1991-92	-	-	-	-	2.00	2.00
1992-93	-	-	-	-	2.40	2.40
1993-94	-	-	-	-	2.40	2.40
1994-95	-	-	-	-	2.40	2.40
					10.25	10.25

7. Foreign Exchange : Nil

8. Remarks : Nil

DRAFT FIVE YEAR PLAN 1990-95Sector: Stationery and PrintingScheme No. IV

1. Name of the Scheme: Establishing Publication/Printing Unit at Agatti Island.
3. Objectives of the Five Year Plan 1990-95.

At present the different publications of the various departments of this Administration like Act, Rules, Notifications, Gazettes, Gazetteer, Publication of General Interest, Miscellaneous Publications, Information Bulletins and Administration Annual Administration Reports, Census Hand Book, etc. are done independently by each departments. There is no system of cataloguing, pricing and sales, etc. To co-ordinate this, Administration propose to start a separate branch attached to Government Press. This will function and connected with pricing, stocking, sales of publication, etc. to the public. Storage and accounting of various publications, stocking and supply of Government of India Publications, Preparation of Cataloguing, etc. will be undertaken by this unit. This Plan period ~~xxxx~~ propose to procure machineries and to create new posts required for this unit. Streamlining the various publication of this Administration, its sales, on price, etc. is found necessary. This is an ongoing scheme. For the proper functioning of the scheme and also to meet the needs of the departments and public it is propose to establish a Small Printing Unit along with Publication Unit.

3. Proposed outlay for five Year Plan 1990-95: Rs.7.82 Lakhs.
4. Target and achievement during 1985-90:

A) Physical:

One post of Publication Officer has been created.

B) Financial:

85-86		86-87		87-88		88-89		89-90	
T	A	T	A	T	A	T	A	T	A
-	-	-	-	0.10	0.02	0.20	0.22	-	-

5. Programme and target for 90-95:

A) Physical:

Post created but to be filled up:

1. Publication Officer (1640-2900)

	90-91	91-92	92-93	93-94	94-95
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1		1.00	1.00	1.00	1.00
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Posts proposed to be created:

1. Foreman (1400-2300)

2. Machineman Gr.III (950-1400)

3. Compositor Gr.II (950-1500)

4. Binder Gr.III (950-1400)

5. Copy Holder (950-1500)

6. Machine Attendant (800-1150)

7. Bindery Assistant (800-1150)

8. Mazdoor (750-940)

1	-	1.00	-	-	-
1	-	1	-	-	-
2	-	1	1	-	-
1	-	1	-	-	-
1	-	-	1	-	-
1	-	1	-	-	-
1	-	1	-	-	-
1	-	-	1	-	-

B) Financial:A) Non recurring:

1. Treadle Printing Machine

2. Composing Room Accessories

3. Binding Room Accessories

4. Automatic Cylinder Machine

5. Accessories for technical sections

6. Materials and other items

-	0.80.00	-	-	-
-	0.50	-	-	-
-	0.50	-	0.80	-
-	-	2.00	-	-
-	-	-	-	0.84
0.02	-	-	-	-

0.02	1.80	2.00	0.80	0.84
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B) Recurring:Post created to be filled up:

1. Publication Officer (1640-2900)

1	0.10	0.15	0.15	0.15	0.15
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Posts proposed and to be created:

1. Foreman (1400-2300)

2. Machineman Gr.III (950-1400)

3. Compositor Gr.II (950-1500)

4. Binder Gr.II (950-1400)

5. Copy Holder (950-1500)

6. Machine Attendant (800-1150)

7. Bindery Assistant (800-1150)

8. Mazdoor (750-940)

1	-	0.05	0.05	0.05	0.05
1	-	0.05	0.05	0.05	0.05
2	-	0.05	0.10	0.10	0.10
1	-	0.05	0.05	0.05	0.05
1	-	-	0.05	0.05	0.05
1	-	0.05	0.05	0.05	0.05
1	-	0.06	0.05	0.05	0.05
1	-	-	0.05	0.05	0.05

0.10	0.46	0.60	0.60	0.60
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Total A + B

90-91	91-92	92-93	93-94	94-95
0.12	2.26	2.60	1.40	1.44

6. Summary of Expenditures:

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than Building	
1990-91	0.10	--	--	--	0.02	0.12
1991-92	0.46	--	--	--	1.80	2.26
1992-93	0.60	--	--	--	2.00	2.60
1993-94	0.60	--	--	--	0.80	1.40
1994-95	0.60	--	--	--	0.84	1.44
	<u>2.36</u>				<u>5.46</u>	<u>7.82</u>

7. Foreign Exchange: Nil

8. Remarks : Nil.

DRAFT FIVE YEAR PLAN 1990-95Sector: Stationary and PrintingScheme No.V

1. Name of the Scheme: Strengthening of Mini Press at Andrott, Kadmat.
2. Objectives of the Five Year Plan 1990-95

Information is of cordial significance for development process. Since the formation of these coral islands into a Union Territory for Administrative purpose, so much developmental schemes have been implemented through five year plans. Till 1983, there was no daily news paper 'Lakshadweep Times' printed and published in Kavaratti. Now this daily is converted as a Weekly, except for Minicoy where the daily is continuing. So this Administration felt it necessary to establish a ~~xxx~~ Small Printing Presses in all islands to meet this requirement. As no printing facility available in other islands, except Kavaratti it will cater for the printing needs of the necessity of Mini Presses in Islands have got great significance. This is an ongoing scheme. The Mini Presses have been established at Kadmat and Andrott during previous Plan period. Considering the necessity to cater the printing needs in the islands, the scheme is continuing to strengthen the units with additional equipments and essential staff. During last year with the existing staff we could execute printing work with an average impression of 4 lakhs.

3. Proposed outlay for Five Year Plan 1990-95 Rs.44.23 Lakhs.
4. Target and achievement during 1985-90.

A) Physical:

Kadmat/Andrott Mini Presses have started during the end of previous Plan period. 26 posts have been created for running these two units. Binding Units run by ISSWAB are also attached to these units.

	85-86	86-87	87-88	88-89	89-90
<u>Posts created and filled up</u>					
1. Compositor Gr.II	-	-	-	-	4
2. Binder Gr.II	-	-	-	-	2
3. Bindery Assistant	-	-	-	-	2
4. Machineman Gr.III	-	-	-	-	2
5. Mazdoor	-	-	-	-	2
6. Copy Holder	-	-	-	-	2
7. Computer Gr.II	-	-	-	-	2
8. Warehouseman	-	-	-	-	2
9. UDC	-	-	-	-	2
10. Peon	-	-	-	-	2
<u>Posts created and to be filled up:</u>					
1. Foreman	-	-	-	-	2
2. Gally Proof Pressman	-	-	-	-	2
3. Copy Reader	-	-	-	-	2

B) Financial

85-86		86-87		87-88		88-89		89-90	
T	A	T	A	T	A	T	A	T	A
1.00	1.00	-	0.30	-	3.36	3.36	-	-	-

5. Programme and target for 1991-95		90-91	91-92	92-93	93-94	94-95
1. Bodkin Machine		2	-	-	-	-
2. Perforating Machine		2	-	-	-	-
3. Wire Stitching Machine		2	-	-	-	-
4. Accessories for technical sections		-	-	-	-	-
5. Ruling Machine		2	-	-	-	-
6.						
<u>Additional Posts proposed during the Plan</u>						
1. Overseer	2	-	-	1	-	1
2. Machine Attendant	2	-	-	2	-	-
3. Compositor Gr.II	2	-	-	-	2\$	-
4. Time Keeper	2	-	-	-	2	-
5. Binder Gr.II	2	-	-	2	-	-
<u>B) Financial</u>						
1. Materials for technical sections		0.10	0.50	2.00	3.00	3.00
2. Bodkin Machine		0.01	-	-	-	-
3. Perforating Machine		0.05	-	-	-	-
4. Wire Stitching Machine		0.05	0.05	-	-	-
5. Raw Materials		0.10	1.00	2.50	2.50	2.50
6. Uniform		0.05	0.20	0.20	0.20	0.20
7. Folding Machine (2 Nos.)		-	-	-	1.50	1.50
8. Maintenance		0.05	0.30	0.50	0.50	0.70
		<u>0.41</u>	<u>2.00</u>	<u>5.20</u>	<u>7.70</u>	<u>6.40</u>
<u>Post created and filled up:</u>						
1. Compositor Gr.II (950-1500)	4	0.30	0.36	0.38	0.38	0.40
2. Gally Proof Pressman (800-1150)	2	0.10	0.30	0.32	0.32	0.36
3. Binder Gr.II (950-1400)	2	0.30	0.36	0.38	0.37	0.37
4. Bindery Assistant (800-1150)	2	0.30	0.30	0.32	0.32	0.34
5. Machineman Gr.III (950-1400)	2	0.30	0.36	0.38	0.30	0.32
6. Mazdoor (750-940)	2	0.30	0.30	0.32	0.32	0.34
7. Copy Holder (950-1500)	1	0.10	0.18	0.19	0.19	0.20
8. Computer Gr.II (1200-2040)	2	0.40	0.44	0.44	0.44	0.45

		90-91	91-92	92-93	93- 94	94-95
9. Warehouseman (950-1500)	1	0.15	0.18	0.19	0.19	0.20
10. UD Clerk (1200-2040)	2	0.40	0.44	0.44	0.44	0.50
11. Peon (750-940)	2	0.20	0.32	0.30	0.30	0.32

Post created and to be filled up:

1. Foreman (1400-2300)	2	0.20	0.30	0.32	0.32	0.34
2. Copy Holder (950-1500)	1	0.10	0.18	0.19	0.19	0.20
3. Warehouseman (950-1500)	1	0.15	0.18	0.19	0.19	0.20
4. Copy Reader (1200-2040)	2	0.10	0.30	0.30	0.30	0.30

3.40 4.50 4.56 4.57 4.87 4

Additional Posts proposed:

1. Overseer (1640-2900)	2	-	-	0.04	0.05	0.10
2. Machine Attendant (800-1150)	2	-	-	0.04	0.04	0.04
3. Compositor Gr.II XXXX (950-1500)	2	-	-	-	0.04	0.04
4. Time Keeper (950-1500)	2	-	-	-	0.04	0.04
5. Binder Gr.II (950-1400)	2	-	-	0.04	0.04	-

0.12 0.21 0.22

4.60 A+B

7. Summary of Expenditure:-

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than Building	
1990-91	3.40	-	-	-	0.41	3.81
1991-92	4.50	-	-	-	2.00	6.50
1992-93	4.78	-	-	-	5.20	9.98
1993-94	4.78	-	-	-	7.70	12.48
1994-95	5.06	-	-	-	6.40	11.46
	22.52	-	-	-	21.71	44.23

8. Foreign Exchange : Nil

9. Remarks: Nil

DRAFT FIVE YEAR PLAN ~~XXXXXX~~ 1990-95

Sector : Stationary and printing

Scheme : No.VI

1. Name of the Scheme: Establishing Mini presses at inhabited Island.
2. Objectives of the Five year plan 1990-95

At present there is no presses in govt. or private sector in five inhabited islands which are scattered in the Arabian sea. For meeting the Govt. and public needs it is proposed to establish small wing of government presses. This will also help to release Lakshadweep Times Daily. *Weekly*

3. Proposed outlay for Five year plan 90-95: Rs.15.01
4. Target and achievement during 1985-90: A new scheme
5. Programme and Target for 1990-95: To start the functioning of the two presses in two Islands and to procure machineries and ~~MAN~~ creation of new posts.

A) Physical :	90-91	91-92	92-93	93-94	94-95
1. Cost of treadle machine	1	-	1	-	-
2. Cutting Machine	1	-	1	-	-
3. Gally Proof Pressman					
3. Automatic cylinder machine	-	-	-	2	-
4. Accessories for technical section	-	-	-	-	-

Post proposed:

1. Foreman (1400-2300)	2	1	-	1	-	-
2. Compositor Gr.II (950-1500)	2	2	-	2	-	-
3. Gally Proof Pressman (800-1150) 2 p	1	1	-	1	-	-
4. Machineman Gr.III (950-1500) 2 p	1	-	1	-	-	-
5. Binder Gr.II (950-1400) 2 p	1	-	1	-	-	-
6. Bindery Asst. (800-1150) 2 p	1	-	1	-	-	-
7. Copy Holder (950-1500) 2 p	1	-	1	-	-	-
8. Mazdoor (750-940) 2 p	1	-	1	-	-	-
9. UD Clerk (1200-2040) 2 p	1	-	1	-	-	-
10. Peon (750-940) 2 p	1	-	1	-	-	-
11. Computer Gr.II (1200-2040) 2 p	1	-	1	-	-	-
12. Warehouseman (950-1500) 2 p	1	-	1	-	-	-
13. Copy Reader (1200-2040) 2 p	1	-	1	-	-	-

B) Financial:Non Recurring

1. Treadle Machine	0.04	-	0.40	-	-
2. Cutting Machine	0.02	-	1.50	-	-
3. Accessories for sections	0.02	1.00	0.30	1.00	-
4. Raw Materials	0.02	-	1.00	2.00	-
5. Automatic Cylinder Machine	-	-	-	-	5.00
	<u>0.10</u>	<u>1.00</u>	<u>3.20</u>	<u>3.00</u>	<u>5.00</u>

B) Recurrings		90-91	91-92	92-93	93-94	94-95
1. Foreman (1400-2300)	2	0.01	0.06	0.06	0.06	0.06
2. Compositor Gr.II (950-1500)	4	0.01	0.06	0.06	0.06	0.06
3. Gally Proof Pressman (800-1150)	2	0.01	0.04	0.04	0.04	0.04
4. Machineman Gr.III (950-1400)	2	0.01	0.06	0.06	0.06	0.06
5. Binder Gr II (950-1400)	2	0.01	0.04	0.04	0.04	0.04
6. Bindery Assistant (800-1150)	2	0.01	0.04	0.04	0.04	0.04
7. Copy Holder (950-1500)	2	0.01	0.04	0.04	0.04	0.04
8. Mazdoor (750-940)	2	0.01	0.22	0.02	0.02	0.02
9. UD Clerk (1200-2040)	2	0.01	0.02	0.02	0.02	0.02
10. Peon (750-940)	2	0.01	0.02	0.02	0.02	0.02
11. Computer Gr.II (1200-2040)	2	0.01	0.06	0.06	0.06	0.06
12. Warehouseman (950-1500)	2	0.10	0.04	0.06	0.06	0.06
13. Copy Reader (1200-2040)	2	0.01	0.10	0.10	0.10	0.10
		0.13	0.60	0.66	0.66	0.66
Total A + B		0.23	1.60	3.86	3.66	5.66

7. Summary of Expenditure:-

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than Building	
1990-91	0.13	-	-	-	0.10	0.23
1991-92	0.60	-	-	-	1.00	1.60
1992-93	0.66	-	-	-	3.20	3.86
1993-94	0.66	-	-	-	3.00	3.66
1994-95	1.66	-	-	-	5.00	5.66
	<u>2.71</u>				<u>12.30</u>	<u>15.01</u>

8. Foreign exchange Nil

9. Remarks : Nil.

DRAFT FIVE YEAR PLAN 1990-95Sector: Stationary and PrintingScheme No.VII

1. Name of the scheme: Computerisation of Govt Press.
2. Objectives of the Five Year Plan 1990-95.

Since ~~xxx~~ for the last 4 or five years the Government realised the importance of keeping ourself upto date with latest technological developments and reaping their full benefits. Use of Computers in the Printing technology is that way of recent development. Computerised system could be successfully employed for various operations in the area of printing since the time Micro Processor having large memory could become easily available. Photo Type Setting concept made revolution in the printing field. It is possible to make use of low cost Personal Computers for performing Consuming Operations of Text Editing. This scheme has been proposed to use personal computers, Laser Printer, etc. in the field of text preparation, cost calculation, billing and outturn.

3. Proposed outlay for Five Year Plan 1990-95. Rs.5 Lakhs.
4. Target and achievement during 1985-90. This is a new scheme.
5. Programme and target during 1990-95.
- A) Physical: Installation of Personal Computers, Laser Printer in Government Press, Preparation of Packages in Billing, Inventory Job Planning, Outturn Calculation, etc. and Introduction of Desktop Publishing System.

<u>B) Financial:</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Installation of Personal Computer, Laser Printer, DTP, Accessories and maintenance.	0.50	1.50	1.00	1.00	1.00
	0.50	1.50	1.00	1.00	1.00

B) Recurring:

No posts has been proposed. Training can be given to the employees of Government Press.

Total A + B	0.50	1.50	1.00	1.00	1.00
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7. Summary of Expenditure:

Year	Establishment	Capital		Total
		Building	Other than Building	
1990-91	-	-	0.50	0.50
1991-92	-	-	1.50	1.50
1992-93	-	-	1.00	1.00
1993-94	-	-	1.00	1.00
1994-95	-	-	1.00	1.00
	!	-	5.00	5.00

8. Foreign Exchange: Nil
9. Remarks : Nil

DRAFT FIVE YEAR PLAN 1990-95Sector:- Stationery and PrintingScheme No.VIII

1. Name of the scheme: Centralised Pooling of Supply of Stationery and starting of Stationery Manufacturing Unit.
2. Objectives of the Five Year Plan 1990-95.

Now there is no system of centralised supply of stationery since, stationery is coming under this sector, it is proposed to co-ordinate the entire requirements of stationery items of all departments of this Administration. Due to the present system, a large sum of money are being spent could be reduced and uniformity can be achieved. Usually, all States and Union Territories supply stationery items through their Directorate of Printing. Hence this scheme has been envisaged during VIII Five Year Plan. It is also proposed to install a Stationery Manufacturing Unit attached with this Scheme. This will ensure the production of embossed Stationer File Pads, Foil Printed items, Spiral Binding, Envelop/cloth lined enveloped, etc.

3. Proposed outlay for the Five Year Plan 1990-95 Rs.27.60 Lakhs
4. Target and achievement during 1985-90: This is a new scheme.
5. Programme and target for 1990-95: To co-ordinate the intents for different departments for the stationery ~~xxxxxx~~ items and supply quality items through Printing Directorate of Lakshadweep and installation of starting Manufacturing Wing.

A) Physical:

	90-91	91-92	92-93	93-94	94-95
1. Plastic Welding Machine	--	1	-	-	-
2. Automatic Spiral Binder	--	-	1	-	-
3. Automatic Screening and Punching Machine	-	1	-	-	-
4. Automatic Envelop Making Machine	--	-	1	-	-
5. Laminating Machine	--	1	-	-	-
6. Procurement of Stationery Items	--	-	-	-	-
<u>Post Proposed</u>					
1. Special Grade Binder	-	1	-	-	-

B) Financials: Details of Expenditure:A) Non recurring:

1. Procurement of Stationery Item	2.00	1.00	5.00	3.00
2. Plastic Welding Machine	--	-	0.50	-
3. Spiral Binder	-	-	0.25	-
4. Cost of raw materials like Spiral/Plastic sheet in dif. Microns Plastic sheets, etc.	-	1.30	2.00	2.50
5. Automatic Screening and Printing Machine	-	-	-	1.20
6. Accessories for Screen Printing Section/other miscellaneous.	--	--	0.10	1.10
7. Essential furniture and Works tools	-	-	0.25	0.20
8. Automatic Envelop Making Machine	-	-	0.25	-
9. Laminating Machine	-	-	-	-
10. Essential accessories	-	-	0.10	0.10
	xxxx 2.00		6.45	10.10
				3.90

~~XXXXXXXXXX~~

<u>B) Recurring:</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
1. Binder (Special Gr.) (1320-2040)	-	0.	0.05	0.05	0.05
Total A + B	=====	2.00	6.50	10.15	8.95

7. Summary of Expenditure:

<u>Year</u>	<u>Establishment</u>	<u>Grant</u>	<u>Loan</u>	<u>Capital</u>		<u>Total</u>
				<u>Building</u>	<u>Other than Building</u>	
1990-91	-	-	-	-	-	-
1991-92	-	-	-	-	2.00	2.00
1992-93	0.05	-	-	-	6.45	6.50
1993-94	0.05	-	-	-	10.10	10.15
1994-95	0.05	-	-	-	8.90	8.95
	<u>0.15</u>				<u>27.45</u>	<u>27.60</u>

8. Foreign Exchange : Nil

9. Remarks: Nil

7. Summary of expenditure :

Year	Establishment	Grant	Loan	Capital		Total
				Building	other than building	
1990-91	-	-	-	-	4.00	4.00
1991-92	-	-	-	-	13.50	13.50
1992-93	-	-	-	-	12.00	12.00
1993-94	-	-	-	-	12.00	12.00
1994-95	-	-	-	-	14.32	14.32
					55.82	55.82

8. Foreign exchange : Nil

9. Remarks : Nil

-: 521 :-

DRAFT FIVE YEAR PLAN 1990-95

Sector: Stationery and Printing

Scheme No. 221

1. Name of the Scheme: Amenities to be provided to the employees under the Factories Act/Workmen Compensation Act. etc.
2. Objectives of the Five Year Plan 1990-95

Government Press will come under the Factories Act. Administration is trying to extend the amenities to the employees with a view to provide good working atmosphere. This scheme has been introduced to reduce the hazards in Printing Industry. Financial Assistance has been proposed for the welfare activities of the Press employees welfare society, provision for periodical medical check up. Introduction of Medical card system etc.

3. Proposed outlay for Five Year Plan : Rs. 5.30 Lakhs

4. Target and achievement during 1985-90

This is a new scheme

5. Programme and target for 1990-95

A) Physical:

Providing grant to the employees welfare society for good recreation facility and other facilities etc. Periodical medical check up by a specialist.

Post proposed : Nil

90-91 91-92 92-93 93-94 94-95

B) Financial:

1. Grant in aid to Govt. Press Employees society and Store	1.00	1.00	1.00	1.00	1.00
2. Amenities to the medical specialist for periodical medical check up	0.10	0.10	0.10	0.10	0.10
3. Protective clothing/First Aid	0.20	0.20	0.20	0.20	0.20
b) Non recurring: Nil					
Total	1.30	1.30	1.30	1.30	1.30
Total A+B	1.30	1.30	1.30	1.30	1.30

7. Summary of Expenditure:

Year	Establishment	Grant	Loan	Capital		Total
				Building	Other than Building	
1990-91	-	-	-	-	0.10	0.10
1991-92	-	-	-	-	1.30	1.30
1992-93	-	-	-	-	1.30	1.30
1993-94	-	-	-	-	1.30	1.30
1994-95	-	-	-	-	1.30	1.30
	-	-	-	-	5.30	5.30

8. Foreign Exchange : Nil

9. Remarks : Nil

EIGHTH FIVE YEAR PLAN 1990-'95

SECTOR: FIRE PROTECTION AND CONTROL

Number of Scheme - I.

OUTLAY AT A GLANCE

(Rs. in lakhs)

Name of the Scheme.	1990-'95	90-91	91-92	92-93	93-94	94-95
Establishment of Fire protection and Control Units in Islands.	63.59	25.10	9.46	9.53	9.66	9.84
TOTAL:-	63.59	25.10	9.46	9.53	9.66	9.84

FIVE YEAR PLAN 1990-95.

SECTOR:- FIRE PROTECTION & CONTROL

1. Name of the Scheme:- Establishment of Fire Protection and control unit in islands.
2. Objectives of the Five Year Plan 1990-95.

Union Territory of Lakshadweep consists of 35 islands scattered in the Arabian sea, out of which 10 are inhabited with its headquarters at Kavaratti. The population strength is about 50,000. Density of population is more than 1550 per sq.Km. Every island has got a Harbour department and many other government offices. Minor industrial activities are carried on in every island. In addition every island has got a power House with 3 to 4 generators of capacity 320 KVA for lighting the islands and operate the electrical machines in factories, offices, harbour etc. These generators operate on diesel oil which is brought from mainland in drums and stores in tanks of 15000 litres capacity which are installed on the ground near the power Houses. In total there are 46 such Tanks in the islands for the electricity department alone. There are chances of catching fire to these storages since almost all the tanks are installed very near to the Power Houses. Besides Electricity department, Port, Fisheries and Harbour and also importing HSD oil and store in tanks and drums for months together for their departmental purpose and also to issue to the local islanders to meet their demands. Co-operative department is purchasing Kerosene, Petrol etc. and storing in islands without proper precautionary measures around their society buildings where godowns for rice and almost all essential goods are situated. Now due to the introduction of Helicopter service in all the islands ATF meant for helicopter use is also transporting from mainland and stored in drums. As a whole total quantity of inflammable liquids used by the islands has been estimated to be around 70 lakhs litres per annum. Even explosives required for Harbour department are also stored in the islands.

Most of houses in the islands have thatched roofs. The islands are full of coconut trees and many other shrub trees. Probability of fire cannot be ruled out due to lightning and contact with electricity line wire (Specially HT line) with trees. The wind velocity in the island is also very high especially in the monsoon period because of the open sea around the islands.

Keeping in view these facts Lakshadweep Administration sought the help of the Director General Civil Defence Ministry of Home Affairs for conducting a survey of the islands and recommendations considering the peculiar conditions of the scattered islands for establishing Fire Fighting Unit. Deputy Fire Advisor, Ministry of Home Affairs has conducted a detailed study by visiting the islands for assessing the fire protection needs of the islands and has made detailed recommendations. The report points out to justification for providing the islands with the fire fighting appliances/equipments and manpower for observing the fire prevention and fire protection measures with immediate effect. All the connected departmental officers has been discussed the report and the Administrator has decided that recommendations are to be implemented through the Five Year Plans and Fire Fighting section should be included in 8th five Year Plan by the Police Department.

Considering the peculiar geographical condition of the island it is recommended that each of the Islands should have two fire appliances (Motor Fire Engines) one at the Harbour and Port side and the other at a suitable site near the helipad side. Staff pattern in each section has also been recommended. In the first year of 5th Five Year Plan period the land is to be procured on payment of compensation and the building according to the specifications specially pointed out in the report are to be made available. In the second year onwards requirement of operational staff will be done.

3. Proposed outlay for 1990-95 Rs. 63-99 Lakhs.

4. Target and achievements during 1985-90) Nil Being New scheme.

5. Programme and target for 1990-95 introducing Fire protection Units in all islands,

A. Physical.

B. Financial.

A. Physical:-

	1990-91	91-92	92-93	93-94	94
1- Payment of compensation to land and construction of 10 buildings one each island.	10	---	---	---	---
2. Furniture	---	---	---	---	---
3. Machinery and accessories.	10	---	---	---	---
<u>4. Operational staff</u>					
a. Station Officer (2000-3200)	---	1	1	1	1
b) Sub-Officer (1640-2900)	---	10	10	10	10
c) Driver (950-1500)	---	10	10	10	10
d) Leading Fireman (975-1660)	---	10	10	10	10
e) Fireman (825-1200)	---	40	40	40	40
f) Sweeper (750-940)	---	10	10	10	10
g) Office Accountant	---	1	1	1	1
h) U.D. Clerk (1200-2040)	---	1	1	1	1
B Financial (Rs. in lakhs)	25.10	9.46	9.53	9.66	9.84

6. Details of expenditure-

(in-lakhs)

6. <u>Details of expenditure</u> (in lakhs)	<u>1990-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
A. <u>Non-Recurring</u>					
a) Payment of compensation to land and civil works	12.50	---	---	---	---
b) Furniture	0.25	0.25	0.10	---	---
c. Mechinary and equipments	12.35	0.10	0.10	0.40	0.40
d. Spare parts	---	---	---	0.10	0.10
B. <u>Recurring:</u>					
7. <u>Salary of staff:-</u>					
a) Station Officer (2000-3200) 1 post	---	0.30	0.32	0.35	0.37
b) Sub-Officer (1640-2900) 1 post	---	3.00	3.05	3.10	3.15
c) Leading Firman (975-1660) 10 posts	---	1.68	1.70	1.73	1.75
d) Driver(950-1500) 1 post	---	0.68	0.70	0.74	0.75
d) Fireman(825-1200) 40 post	---	1.50	1.52	1.55	1.57
f) Sweeper(750-940) 10 posts	---	1.30	1.32	1.35	1.37
g) Accountant(1350-2200) 1"	---	0.25	0.26	0.28	0.30
h) U.D.C(1200-2040) 1 post	---	0.20	0.21	0.22	0.23
i) TA/MR/FTC etc	---	0.10	0.15	0.15	0.15
j) Uniform allowance	---	0.10	0.10	0.10	0.10
Total A&B	25.10	9.46	9.53	9.66	9.84

8. Summary of expenditure(Rs.in lakhs)

Year	Estt	Grant	Loan	Capital		Total
				Building	Other than loan and building	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1990-91	---	-	-	12.50	12.60	25.10
1991-92	9.11	-	-	---	0.35	9.46
1992-93	9.23	-	-	---	0.30	9.53
1993-94	9.46	-	-	---	0.20	9.66
1994-95	9.64	.	-	---	0.20	9.84 *
Total	37.34	-	-	12.50	13.75	63.59

9. Foreign Exchange : Nil

10. Remarks : Nil

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- 1 -
OUTLAY AND EXPENDITURE DURING THE VII PLAN

LAKSHADWEEP

Format-I

(Rs. in Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total VII Plan		
		Approved outlay	Budgeted outlay	Expenditure	Approved Annual Plan outlay	Budgeted outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
101 0000 00	<u>I. AGRICULTURE AND ALLIED ACTIVITIES</u>						353.41
101 2401 00	Crop Husbandry	73.00	73.00	93.32	328.62	328.62	358.41
101 2403 00	Animal Husbandry	60.60	60.60	77.61	261.66	261.66	302.81
101 2405 00	Fisheries	111.40	111.40	71.66	437.72	437.72	346.37
101 2425 00	Co-operation	30.00	30.00	28.50	124.50	124.50	120.10
		275.00	275.00	265.19	1152.59	1152.50	1122.69
102 0000 00	<u>II. RURAL DEVELOPMENT</u>						
102 2501 04	Integrated Rural Energy Planning Programme	3.00	3.00	-	9.15	9.15	0.00
102 2506 00	Land Reforms	1.45	1.45	1.39	2.05	2.05	1.79
102 2515 00	Other Rural Develop- ment Programme (Panchayati Raj) Community Development Programme	-	-	-	-	-	-
		4.45	4.45	1.39	65.80	65.80	23.63
104 0000 000	<u>IV. IRRIGATION & FLOOD CONTROL</u>						
104 2711 00	Flood Control and Drainage						
02	Anti Sea Erosion	45.00	45.00	45.00	125.00	125.00	120.00
		45.00	45.00	45.00	125.00	125.00	120.00

105 0000 00	<u>IV. ENERGY</u>						
105 2801 00	Power	95.00	95.00	126.64	435.00	435.00	489.02
105 2810 00	Non Conventional sources of Energy	45.00	45.00	70.03	78.75	78.75	159.08
		140.00	140.00	196.67	513.75	513.75	648.10
106 0000 00	<u>V. INDUSTRY & MINERALS</u>						
106 2851 00	Village & Small Industres	36.00	36.00	36.04	124.05	124.05	120.73
		36.00	36.00	36.00	124.05	124.05	120.73
107 0000 00	<u>VI. TRANSPORT</u>						
107 3051 00	Port & Light Houses	580.40	580.40		3293.52	3293.52	2889.32
107 3052 00	Shipping	587.30	587.30	908.04			
107 3053 00	Civil Aviation	--	--				
107 3054 00	Roads & Bridges	38.00	38.00	38.00	182.95	182.95	197.00
		1205.70	1205.70	946.04	3476.47	3476.47	3086.32
108 0000 000	<u>VII. COMMUNICATIONS</u>						
	Radio Telephones	--	--	1.04	8.30	8.30	7.36
				1.04	8.30	8.30	7.36
109 0000 00	<u>VIII. SCIENCE TECHNOLOGY & ENVIRONMENT</u>						
109 3425 00	Science & Technology	8.46	8.46	11.20	31.20	31.20	30.20
		8.46	8.46	11.20	31.20	31.20	30.20
110 0000 00	<u>IX. GENERAL ECONOMIC SERVICE</u>						
110 3451 00	Secretariat Economic Services	4.69	4.69	12.44	25.50	25.50	53.87
110 3452 00	Tourism	17.94	17.94	13.85	84.62	84.62	75.62
110 3407 00	Weights & Measures	2.25	2.25	2.26	5.23	5.23	5.17
		24.88	24.88	28.57	115.35	115.35	134.66

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200 0000 00	<u>X. SOCIAL SERVICE</u>						
221 2202 00	General Education	149.60	149.60	146.31	442.60	442.60	419.01
221 2203 00	Technical Education	-	-	-			
221 2204 00	Sports & Youth Service	20.00	20.00	6.83	76.00	76.00	73.62
221 2205 00	Art & Culture	13.00	13.00	22.88	51.00	51.00	57.43
222 2210 00	Medical & Public Health	40.00	40.00	57.70	130.26	130.26	162.37
223 2215 00	Water Supply & Sanitation	54.00	54.00	53.99	202.00	202.00	198.30
223 2216 00	Housing	31.00	31.00	60.25	362.05	362.05	323.93
223 2217 00	Urban Development (Integrated Development of small and medium towns)	-	-	-	-	-	-
224 2220 00	Information & Publicity	12.50	12.50	12.73	61.30	61.30	59.45
226 2230 00	Labour & Employment	6.60	6.60	8.75	23.76	23.76	15.69
227 2235 00	Social Security & Welfare	10.00	10.00	14.57	38.35	38.85	39.66
227 2238 00	Nutrition	8.75	8.75	10.20	36.45	36.45	32.33
		345.51	345.51	393.86	1424.27	1424.27	1381.79
300 0000 00	<u>XI. GENERAL SERVICES</u>						
362 2056 00	Jails	-	-	-	1.81	1.81	0.01
342 2058 00	Stationery and Printing	15.00	15.00	29.24	55.50	55.50	81.46
342 2070 00	Fire Protection & Control	-	-	-	57.31	57.31	81.47
	GRAND TOTAL	2100.00	2100.00	1954.24	7095.00	7095.00	6756.95

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II. Physical target and Achievement during the Seventh Plan

Sl. No.	Item	Unit	1989-90		Total 7th Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. CROP HUSBANDRY							
1)	Procurement and distribution of quality coconut seedlings	No.	10000	10054	410000	124246	
2)	Procurement and distribution of hybrid seedlings	Nos	10000	6600	72000	27828	
3)	Coconut production	lakhs	250	252	235	252	
4)	Maintenance of Agrl. farms	Ha.	12	12	40	51	
5)	Pulse production	M.T	105	107	860	690-826	
6)	Papaya cultivation	Ha.	190	231	-	393-60	
7)	Cultivation of horticultural crops	"	25	27.5	96	177.5	
8)	Production of vegetable	MT	270	286	1200	1243.6	
9)	Production of fruits	MT	450	471	2700	2241.2	
10)	Cultivation of tubercrops	HA	550	450	-	450	
11)	Distribution of Fertilisers Nitrogenous (N)	MT	66	66	-	422.835	
	-do- Phosphatic (P)	"	15	15	1350	9.5	
	-do- Pottasic (K)	"	96	96	-	604.902	
12)	Distribution of green manure seed	"	8	8	3.85	17.706	
13)	Production of organic compost	MT	420	460	900	1896.725	
14)	Supply of vegetable kits	No.	300	319	20000	1644	
15)	Supply fencing materials	No.	550	1050	1850	5500	
16)	Rodent control programme	HA	3400	3400	13500	15216	
17)	Training and visit for cultivators	Mos.	30	30	150	150	
18)	Farmers training programme	No.	5	3	25	20	
19)	Sea shore protection by tree planting	KM	12	15.5	55.2	71.7	
20)	Social farm forestry	No.	250000	291941	585000	587554	
21)	Maintenance of botanical garden	No.	1	1	1	1	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II. <u>Animal Husbandry</u>							
1.	Milk production	'000' MT	0.80	0.404	1.50	3.38	3.38
2.	Egg Production	Million	2.50	2.26	2.50	2.27	2.27
3.	Insemination (Artificial)	Lakh	0.03	0.001	0.02	0.006	0.006
4.	veterinary clinic	Nos	7	7	8	7	7
5.	I semination (natural)	lakh	0.005	0.003	0.02	0.031	0.031
6.	Veterinary aid centres	Nos.	3	3	2	3	3
7)	Distribution of lands to farms at 50 percent subsidy	No.	25000	23651	19000	64832	64832
8)	Distribution of cattle feed at 50percent subsidy	MT	500	432-325	500	2062.33	2032.33
9)	Distribution of poultry feed	MT	120	305.21	100	698.0	698
III. <u>Fisheries</u>							
1)	Construction and issue of mechanised boats to fisherman on subsidy	Nos	22	22	115	115	115
2)	Supply of inboard engines to fisherman at full cost at HP system	No	8	-	28	17	17
3)	Fish catch	000 ton	10	6.97	10	6.97	6.97
IV. <u>Cooperation</u>							
1)	Copra marketed	MT '000'	1.20	0.47	8.00	4.23	
2)	Value of copra marketed	Rs.lakh	250	76.18	1720.00	707.5	
3)	Value of consumer goods distributed	Rs. lakhs	480	504.63	1865	2017.4	
4)	Warehousing capacity	'000' MT	3	3	2.4	0.09	0.9
5)	Short term loan	Rs. lakh	20	3.47	50.00	47.3	
	Medium term loan	"	20	28.10	84.00	84.55	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>VIII. Industry and Minerals</u>							
Village & small industries							
1)	Unit functioning	'000' nos	0.05	0.05	0.25	0.11	
2)	Production	Rs. lakhs	5.50	5.50	25.00	16.25	
3)	Persons employed	'000' nos	0.02	0.02	0.17	0.06	
<u>IX. Transport</u>							
Port Light houses and shipping							
	Procurement of ship	No	-	-	1	-	1
	Mechanised barges	No.	-	-	2	2	2
	Non mechanised barges	No.	-	-	4	4	4
	Mechanised boats	No	2	2	10	5	5
	Procurement of speed vessels	No	2	-	2	-	-
	Procurement of 300 MT barges	No	4	-	4	-	-
	Moorring bouys	no	2	-	2	2	2
<u>X. Roads</u>							
	Surfaced	KM	6.50	5	27	27.02	59 kms
	Unsurfaced	KM	-	-	-	-	-
<u>XI. Tourism</u>							
	International tourist arrival	No	3000	740	500	1599	1599
	Domestic tourist arrival	No.		1247	8000	5535	5535
	Accommodation available	No.	20	20	50	50	
<u>XII. Education</u>							
Elementary education							
	Total enrolment (i-v)	nos	12.00	15-257	12.00	15.257	
	Boys	"	7.00	8.457	7.00	8.457	
	Girls	"	5.00	6.800	6.80	6.80	
	Percentage	"	100.00	127.14	100.00	127.14	
	Adult education	No. '000'	1.300	1.510	5.000	5.360	
	Male	"	0.337	0.280			
	Female	"	0.963	1.230			
	Percentage	"	100.00	116.15	100.00	107.20	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>XIII. Medical & Public Health</u>							
(1) Hospitals							
Rural	No.	2	2	2	2	2	2
(2) Dispensaries (I&M)	No.	3	3	3	3	3	3
Bed in hospitals & PHCs	Nos.	140	140	140	140	140	140
Bed population ratio		1:335	1:335	1:335	1:335	1:335	1:335
Nurse doctors ratio		1:3	1:3	1:3	1:3	1:3	1:3
Doctors population ratio		1:1300	1:1300	1:1300	1:1300	1:1300	1:1300
(3) Health centres							
Sub centres	nos.	14	14	14	14	14	14
Public health centres	"	7	7	7	7	7	7
Community health centres	"	2	-	2	-	-	-
<u>XIV. Water supply & Sanitation</u>							
Piped water supply							
Village covered	No. Cum.	5	5	10	3 (10 completed and could		
Population covered	Lakh cum	24	-	45	21 not commissioned due to		
					court direction)		
<u>XV. Housing</u>							
Low income housing scheme	No. Cum.	-	-	-	-	-	-
Public Admn. Govt. residential quarters	No.	20	20	175	195	1283nos	
<u>XVI. Labour and Employment</u>							
No. of trained under apprenticeship training programme	No.	10	-	50	-	-	-
No. of employment exchange	No.	1	1	1	1	1	1
No. of ITI	No.	1	1	1	1	1	1
<u>XVII. Social security and welfare</u>							
Balawadies	No.	11	11	11	11	11	11
Beneficiaries	"	500	500	500	500	500	500
Aid to handicapped persons	No.	5	2	25	7	18	
Pension to old destitute	No.	10	18	50	68	307	
<u>XVIII. Nutrition programme</u>							
Beneficiaries	No.	150	165	900	760	1009	

III A DRAFT VIII TH FIVE YEAR PLAN (1990-95) PROPOSAL FOR
PROGRAMMES/PROJECTS MAXIMISING BENEFITS FROM THE
EXISTING CAPACITY (AS ON 31-3-90)

ANNEXURE III A

Name of State : Lakshadweep

Outlay/expenditure in Rs. lakhs and
 physical targets/benefits in relevant
 units of measurement.

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement year	estimated cost	Existing Capacity in Units	Utili- sation	Targetted Capacity in units	Utili- sation	Eighth Plan (1990-95) proposed outlay.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Schemes aimed at maximising benefits from the existint capacity as on 31-3-90.									
	Crop Husbandry								
1. <u>Strengthening the department</u>	2401-001	U.T of Lakshadweep	1985	6.04 Lakh	3	1	3	1	16.83
II. <u>Horticulture and sericulture development</u>	2401.003	Lakshadweep	1985	53.05 "					68.72
1. Production and distribution of quality coconut seedlings					4.10 Lakh	1.25 Lakh	1.25 Lakh	1.25	7.7
2. Hybride coconut sseedlings					72000 No.	74640 No.	27000 No.	27000	
III. <u>Agricultural farm and farm management programme</u>	2401.004	Lakshadweep	1985	61.20					69.75
1. Promote cultural manurial and inter cropping practice in coconut garden					335 HA	307.27			

Particulars	ANNUAL PLAN 1990-91		ANNUAL PLAN 1991-92	ANTICIPATED BENEFITS			REMARKS Specifically Environmental Measures/ Costs.	
	Approved outlay	Antici- pated Exptr.	Proposed outlay	Eighth 1990-91 Plan	1991-92	Beyond VIIIth Plan		
12.	11.	12.	13.	14.	15.	16.	17.	18.
Scheme aimed at maximising benefits from the existing capacity as on 31-3-90								
1. Strengthening the department	3.00	3.00	3.96					
Horticulture and allricul- ture development.								
1. Production & Distribu- tion of quality coconut seedlings	11.60	11.60	12.35		15000	20000		
Agricultural farm and farm management programme								
1. Promote cultural manurial and inter cropping practice in coconut garden	12.35	12.35	13.15					
2. Production of vegeta- ble/fruit/pulses					150 HA	160 HA		
3. Horticulture development programme					95 HA	105 HA		
Distribution of Agricul- ture in put at 50% subsidy	5.40	5.40	6.00					
1. Distribution of fertilizers					300 MT	310 MT		

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2. Production of vegetables/ fruits/pulses					4060 MT	4175.62MT	4000MT	4000MT	
3. Horticulture development programme					96 HA	177.5 HA	195 HA	175 HA	
4. Production of candy, jaggery, vinegar					149.5	161.355	16000 Lit	16000 Lit	
5. Coconut production					250 Lakh	252 Lakh	252 Lakh	275 Lakh	
IV. <u>Distribution of Agril. input at 50% subsidy</u>	2401-005	Lakshadweep	1985	47.45					32.30
1. Distribution of fertilizers					1350 MT	1037 MT	1000 MT	1000 MT	
2. Production of organic compost					900 MT	1396-725 MT	1300 MT	2000 MT	
V. <u>Plant protection programme</u>	2401	Lakshadweep	1985	70-18					91.64
Rodent control programme					13500 HA	15216 HA	15000 HA	15000 HA	
Control of phinocerous beetle					5000 "	5921 HA	5900 HA	5900 HA	
Control of coconut disease					3100	3261 HA	3100 "	3100 HA	
Control of Locast					500	291 HA	290 "	290 HA	
<u>Agriculture Engineering service</u>		Lakshadweep	1985	5.40					

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Annexure III A cohtd.

	11	12	13	14	15	16	17	18
3. Production of vegetable fruit/pulses				150HA	160 HA			
4. Horticulture development programme				95 HA	105 HA			
Distribution of Agril.input at 50%subsidy	5.40	5.40	6.00					
1. Distribution of fertilizers				300 MT	310 MT			
Plant protection programme.	16.60	16.60	17.33					
Rodent control programme				2700 HA	2700 HA			
Control of rhinoceros beetle				2000 "	2000 HA			
Control of coconut disease				1500	1500			
Control of locast				100	100			
Agriculture Eignineering Service	--	--	---	-----				

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III A....

	11	12	13	14	15	16	17	18
----- Farmers extension & Farmers training xxx programme	3.37	2.27	2.58	Farmers training programme.				
Farmers training and exhibition etc.					5	5		
Social soil & water conser vation	6.40	6.40	6.76					
Sea shore protection by tree planing.					4km	4 km		
Civil works	5.00	5.00	10.20	-----				
<u>Animal Husbandry</u>	<u>62.62</u>	<u>62.62</u>	<u>73.33</u>	-----				
1. Poultry development	49.22	49.22	69.75					
2. Integrated Cattle Development prog:	16.00	16.00	25.25					
3. Animal Health cover	8.00	8.00	9.95					
4. Training & Technical assistance programme	0.33	0.33	0.38					
5. Strengthening of implementing mechinary	5.45	5.45	6.95					
Total	79.00	79.00	112.28	-----				

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.		
<u>P O W E R</u>											
1.	Augmentation of generation capacity and distribution systemat	Minicoy	4301 COL	Minicoy island	1990-91	67.80	1000 KW	750 KW	750 KW	1000 KW	73.80
2.	-do-	Amini	"	Amini island	"	68.75	634 KW	506 KW	506 KW	634 KW	65.70
3.	-do-	Agatti	"	Agatti island	"	73.00	453 KW	453 KW	453 KW	453 KW	75.30
4.	-do-	Kacmat	"	Kacmat island	"	73.50	300 KW	200 KW	200 KW	300 KW	82.25
5.	-do-	Kiltan	"	Kiltan island	"	57.50	291 KW	161 KW	161 KW	291 KW	60.15
6.	-do-	Chatlat	"	Chatlat island	"	43.55	230 KW	150 KW	150 KW	230 KW	43.55
7.	-do-	Bitra	"	Bitra island	"	19.00	54 KW	30 KW	30 KW	54 KW	22.30
8.	-do-	Banjaram	"	Banjaram island	"	3.50	72 KW	48 KW	48 KW	72 KW	3.40
9.	Administrative setup	"	"	Lakshadweep	-	-	-	-	-	-	17.30
10.	Energy conservation programme (low wattage camps)	"	"	Lakshadweep	-	27.50	-	-	-	-	21.50
Total										470.25	
										=====	

8

	11	12	13	14	15	16	17	18
<u>P O W E R.</u>								
1. Augmentation of generating capacity and distribution system at Minicoy	12.00	12.00	16.50	250 KW	-	250KW	1000 KW	
2. -do- Amini	10.00	10.00	16.50	128 KW	128 KW	-	634 KW	
3. -do- Agatti	8.00	8.00	20.35	-	-	-	453 KW	
4. -do- Kadmat	15.00	15.00	19.65	100 KW	50 KW	50 KW	300 KW	
5. -do- Kiltan	8.00	8.00	13.90					
6. -do- Chetlat	7.00	7.00	11.55					
7. -do- Bitra	2.00	2.00	5.55					
8. -do- Bangaram	2.00	2.00	1.10					
9. Administrative set up	1.50	1.50	4.00					
10. Energy conservation programme	1.50	1.50	5.00					
	67.00	67.00	114.20					

1.	11.	12.	23.	14.	15.	16.	17.	18.
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N.R.S.E

1. Installation of solar photo voltaic power system in islands	100.00	100.00	100.00					
2. Installation of solar photo voltaic streetlighting system in islands	5.00	5.00	5.00					
3. Popularisation of solar energy devices and appliances	15.00	15.00	20.00					
4. Installation of wind energy converter in island	40.00	40.00	40.00					
Total	<u>160.00</u>	<u>160.00</u>	<u>165.00</u>					

Importing Training in typewriting	0.10	0.10	0.15					
Running of ITI in Lakshadweep	4.08	4.03	5.11					
Total	<u>4.18</u>	<u>4.13</u>	<u>5.26</u>					

TOURISM

1. Study through INTACH	2.50	2.50	2.50	2	1	1	1
2. Financial aid to SPORTS	2.00	2.00	2.00	5	1	1	1
3. Subsidy for construction of Tourist Huts	6.00	6.00	12.00	100	10	20	70
Total	<u>10.50</u>	<u>10.50</u>	<u>16.50</u>				

DRAFT VIIIITH PLAN (1990-95) PROPOSALS
FOR PROGRAMMES /PROJECTS

The of State: U.T. of Lakshadweep

Outlay/Expenditure in Rs.lakhs
and physical targets/benefits
in relevant units of measurement)

Particulars	Code No. Major head/ MinorHead	Nature and location of the scheme	Commencement year	Estimated cost		Cumulative Expr. upto end of 7th Plan	Upto the end of 7th Plan Capacity creation Utili- sation		VIIIth Plan (1990-95) proposed outlay
				Original	Revised				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Completed schemes (as on 31.3.1990) (Spill Over liability)									
(1) EWS Housing (Subsidy)	800	Hous- ing	Laksha- dweep	002	002	002			0.07
(2) Construction of house for economically weaker sections							Payment of sub- sequent instal- ment of Housing subsidy and loan		
2. Critical ongoing schemes as on 1.4.90									
									0.25
									<u>7.32</u>
<u>Fisheries</u>	101-2405	00	--do--						
1 Construction and issue of mechanised boats to fisherman	103 Marine fisheries		Issue of mechanised boats to 1985- fisherman 86 Laksha- dweep		108.95	156.09	158.09	115 mecha- nised boats are issued	Boats utili- sed for fishing 485.50
2 Supply of inboard engines to fisherman	103 Marine fisheries		Supply of inboard engines to the fish- erman at full cost on HPsystem	1985-86	14.06	14.21	10.71	17nos. inboard engine to Fisher- man Installed the engine to Boats These boats using for fishing operations	37.50

Annual Plan (1990-'91)		Annual Plan 1991-'92	Anticipated Benefits				Remarks specifically environmental measures/costs
Approved Outlay	Anticipated Expr.	Proposed Outlay	Eighth Plan	1990-91	1991-92	Beyond VIIIth Plan	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
0.75	0.75	1.58	1				
0.25	0.25	-					
1.00	1.00	1.58					
79.00	79.00	70.00	Creation of employment to 1800 people	Creation of employ- ment 250 people	Creation of employment about 300 person	Continuing employment about 1800 persons	
6.20	6.20	6.70	50 nos. old boat can be made in good condition for conduct- ing fishing	10 number of old boat can be made in good condition	-do-	50 numbers boat can provide employment to 500 persons for 10 years	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3) Development of Shark fishing	103 Marine fisheries	Laksha-dweep	1935-86	10.87	8.30	6.34	Supply Shark Fish- of long line gear operation about materials 300 per- sons 89.50		
4) Marine Aquarium and Museum	800 Other expr.	Kavaratti setting up of marine Aquarium and Museum	1935-86	10.37	28.60	14.94	Museum & VIPs Aquarium tourists established & public utilised	16.75	
5. Export of Ornamental fishes	105 Proce- ssing pre- servation and marketing	Laksha- dweep	1935-86	10.00	10.00	2.00	Two nos. artificial habitates	23.50	
6. Maintenance and repair of mechanised boats	103 marine fisheries/ mechanisation of fishing crafts	Laksha- dweep	1935-86	23-85	40.46	37.32	Purchase and sales of required spare parts.	Workshop in all islands is uti- lised for repair and maint- enance of boat and engines	52.1

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1.00	1.00	21.00	Creation of employment to 100 persons	Employment to 20 persons	Creation of employment to 20 persons	Creation of continuing employment to 100 persons	
3.65	3.65	3.42	Marine aquarium and Museum	Tourism development and creation of employment opportunities	-->	---->	
7.65	7.65	12.85	Increase in live baits	Fisherman will be benefited by getting enough live baits for tuna fishing	-->	---->	
9.50	9.50	10.57	Repair and maintenance of boats		-->	-->	-->

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7) Administrative set up	001 Direction and Administration	Lakshadweep	1985-86	2000	20-66	4.30		Strengthening the Administration set up with creating posts	25.30
8) Civil works	800 other expenditure	-do-	-do-	2400	24.65	30.45			
9) Formation of Lakshadweep development corporation	103 Marine fisheries	-do-	-do-	80	40.50	59.75		Exploitation of marine resources on commercial basis and marketing of Lakshadweep products.	128.66
Total						343.47	323.90		858.85
<u>COOPERATION</u>		101242500	cooperation						
1) Marketing of Agrl. produce		Lakshadweep					12.70		60.00
2) Public Distribution system		-do-					72.16		115.92
3) Distribution of credit		.do-					24.44		20.70
4) Development of other type of co.op.soci ties		-do-					0.43		30.18
5) Training and education							0.38		2.00
6) Direction & Administration		-do-					4.35		22.70
7) Civil works		-do-					1.91		4.50
Total							116.37		256.00

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4.05	4.05	4.56	Increase the efficiency of the department and implementation of developmental schemes	-->	-->	-->	
-	-	-	-	-	-		
-	-	-	-				
84.70	34.70	43.96	Exploitation of Fishery resources on commercial lines and marketing of Lakshadweep products for the development of Lakshadweep, and creating employment.				
195.75	195.75	173.06					
51.80	51.80	2.20					
15.41	15.41	26.75					
3.05	3.05	4.35					
3.86	3.36	5.00					
0.50	0.40	0.40					
1.91	1.91	3.38					
0.60	0.60	2.50					
77.03	77.03	44.58					

IREP

1) Construction ^{Supplying} of rural energy cell	Laksha-	1985-86	-	-	-	-	5.00
2) Installation of renewable energy devices	"	"	1.57	-	-	-	10.00
3) Experimental project for installation and Biomas Plant using coconut etc.	"	"	-	-	-	-	10.00
Total							25.00

Land reforms

Strengthening of Review and District Administration	"	85-86	0.98	0.98	1.79	-	37.21
Total					1.79		37.21

Anti Sea Erosion

10702103 Protection work to save islands from sea erosion			292.05	292.05	120.00	1.00	412.58
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Industries

106285100	Strengthening of the dept. Lakshadweep	85-86	50.00	50.00	9.54	-	23.99
1) Direction and Admn.							
2) Industrial estate			-	-	5.00		
3) Small scale industries	Promote SSI	85-86	115.00	115.00	13.92		23.07
4) Handicraft Industries	To train local hands in handicrafts		28.00	28.00	5.58		14.06
5) Coir Industries	Provide employment		60.00	60.00	69.63		31.90
6) Other expenditure	To promote Industrial Co.op Societies		60.00	60.00	16.75		60.75
			263.00	263.00	110.88		153.77

Port Light Houses & Shipping

1) Development of Inter island Passenger & Cargo movement	Lakshadweep	1989	219.30	191.33	972.18	972.18	972.18	1413.58
			1658.56					

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1.00	1.00	1.00					
2.00	2.00	2.00					
2.00	2.00	2.00					
5.00	5.00	5.00					
2.00	2.00	8.72					
2.00	2.00	8.72					
50.00	50.00	100.00	9500 M	910M	1430.00	7160M	
50.00	50.00	100.00					
<u>3.00</u>	<u>3.00</u>	<u>6.03</u>					
2.00	2.00	6.10					
2.80	2.80	3.75					
4.85	4.85	5.50					
5.00	5.00	10.75					
<u>17.65</u>	<u>17.65</u>	<u>32.13</u>					
610.00	610.00	599.23					

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2. Installation of mooring buoys in islands	3051	Minicoy & Kavaratti	1986-87	50.00	50.00	50.00	36.96	36.96	150.00
Total					1964.38	1009.16	1009.16		1563.58
<u>Roads</u>									
Construction of CC roads in islands		Lakshadwep		292.05	292.05	197.00			280.34
<u>Other transport</u>									
Radio Telephone link				6.58	6.58	7.36			32.50
				6.58	6.58	7.36			32.50
<u>Science & Technology</u>									
1) Administrative set up	1090000	001	Strengthening of implementing machinery	1987	3.67	20.81	6.07	-	11.74
2) Science awareness, Science education and popularisation		800	Science awareness to local people	1987	6.22	19.00			19.00
3) Special R&D schemes relevant to the island to be identified through expert groups for implementation		-do-	Research and Development programmes	1985	3.33	42.00	24.13		42.00
Total					13.22	81.81	30.20		75.79

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Secretariat Economic services</u>									
Setting up of translation cell		Lakshadweep	1990	}					6.37
Plan review monitoring and evaluation wing		-do-	-do-						19.11
U.P level statistical set up		-do-	-do-				53.87		19.00
Civil works		-do-	-do-						50.00
	Total								<u>93.48</u>
<u>Weights & Measures</u>									
1) Strengthening of implementing machinery	110347500	-do-	1985		18.41	15.61	5.20	-	10.41
					18.41	15.61	5.20		10.41
<u>Education</u>									
Primary Education	221229200	-do-	1951		442.60	442.60	419.01		120.78
Secondary edn.	01	-do-	1966						123.26
Technically vocational edn.	02	-do-	88-89						85.62
University & Higher Education		Kavaratti & Andrott	1967						153.21
General Admn. set up		Lakshadweep	1971						112.91
Adult Edn.		-do-	1974						17.22
<u>Sports & Youth Services</u>			(1975)		76.60	76.60	78.60		618.00 142.54

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
0.50	0.50	1.33					
1.30	1.30	5.24					
1.20	1.20	3.75					
-	-	15.00					
<u>3.00</u>	<u>3.00</u>	<u>25.32</u>					
1.18	1.18	2.20					
<u>1.18</u>	<u>1.18</u>	<u>2.20</u>					
49.37	49.37	17.17					
15.28	15.28	25.83					
14.97	14.97	17.06					
16.84	16.84	35.80					
8.46	8.46	31.98					
2.50	2.50	3.28					
<u>107.42</u>	<u>107.42</u>	<u>131.02</u>					
14.12	14.12	31.02					
14.12	14.12	31.02					

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Art & Culture</u>									
1) Expansion of Library services	Lakshadweep	1978	-	-	16.08	-	-	-	29.70
2) Dissimination and interaction of culture	-do-	78-80	-	-	9.70	-	-	-	12.25
3) Documentation of folk arts and tradition	-do-	79-80	-	-	6.30	-	-	-	4.75
4) Setting up of museum cum Archival repository	-do-	82-83	-	-	51.00	19.00	-	-	84.00
5) Aid to voluntary organisation	-do-	80-81	-	-	-	6.35	-	-	11.05
						<u>57.43</u>			<u>141.75</u>

Medical & Public health

1) Sub centre (MNP)	-do-		30.31	37.80	4.38	7.06	4.38		30.74
2) Strengthening of PHCs	-do-		36.57	93.60	43.22	44.02	43.22		49.58
3) Indira Gandhi hospital Kavaratti	Kavaratti		92.88	91.63	45.14	30.63	45.14		60.98
4) Govt. Hospital Minicoy	Minicoy		31.29	34.77	21.38	12.34	21.38		22.13v
5) Administrative set up	Kavaratti		21.10						
				21.10	13.61	11.15	13.61		9.95
6) Malaria and F. larva unit at H.Q K	-do-		24.81	24.56	5.94	5.91	5.94		18.65
7) National TB control programme	Lakshadweep		15.32	14.84	2.20	3.72	2.20		11.12
8) ISM Homeopathy and Ayurveda	-do-		60.70	55.19	12.36	11.15n	12.36		44.04
9) Strengthening of bufferstock at Headquarters	-do-		5.00	5.00	1.50	1.90	1.90		3.10
10) Strengthening of Medical depot at Cochin	-do-		7.30	7.30	3.40	2.78	2.78		4.25
11) Training programme	-do-		5.60	5.60	-	0.60	0.60		5.00
Total			<u>309.88</u>	<u>391.06</u>	<u>166.63</u>	<u>131.26</u>	<u>153.51</u>		<u>259.64</u>

Water supply & Sanitation

1) Providing protected water supply	-do-		770.00	202.00	198.00	-	-		785.83
Total			<u>770.00</u>	<u>202.00</u>	<u>198.00</u>	-	-		<u>785.83</u>

HOUSING

Housing (Public Admn. building)			532.07	362.00	319.71	-	-		489.00
Lakshadweep house building material board									55.00
Total			<u>532.07</u>	<u>362.00</u>	<u>319.71</u>	-	-		<u>543.00</u>

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
6.30	6.30	6.55					
1.25	1.25	2.75					
0.75	0.75	1.00					
21.00	21.00	32.00					
1.05	1.05	2.00					
<u>30.35</u>	<u>30.35</u>	<u>41.10</u>					
9.18	9.18	4.52					
^{12.66} 12.66	12.66	6.23					
17.12	17.12	18.39					
6.90	6.90	3.72					
1.93	1.93	1.93					
3.53	3.53	3.78					
1.00	1.00	3.13					
2.00	2.00	10.51					
0.62	0.62	0.62					
1.00	1.00	1.00					
1.00	1.00	1.00					
<u>56.94</u>	<u>56.94</u>	<u>54.33</u>					
70.00	70.00	214.91					
<u>70.00</u>	<u>70.00</u>	<u>214.91</u>					
74.00	74.00	102.00					
15.00	15.00	10.00					
<u>89.00</u>	<u>89.00</u>	<u>112.00</u>					

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Information & Publicity</u>									
1) Photo service		Lakshadweep	1978-79	-	-	-	-	-	3.14
2) Advertising visual publicity		-do-	75-86	-	X	-	-	-	25.25
3) Information centre		-do-	74-75	-	X	-	-	-	17.00
4) Publication wing		-do-	73-79	-	X	-	59.45	-	35.51
5) Strengthening of Admn. set up		-do-	85-86	-	X	61.30	-	-	5.40
	Total					61.30	59.45		36.30
<u>Labour & employment</u>									
1) Financial assistance to trainees under apprenticeship programme 2230		Financial aid	75-76	1.00	-	0.20	10	10	1.00
		Lakshadweep							
2) Incentive aid to local ST candidate for appearing, interview, test at mainland		-do-	75-76	1.00	-	0.40	30	74	1.00
3) Strengthening of Admn. set up		-do-	60-61	8.25	-	2.94	1	4	8.25
	Total			10.25		3.54			10.25
<u>Social Welfare</u>									
1) Assistance to handicapped persons 2235		-do-	79-80	1.79	5.00	1.90	-	-	2.75
2) Pension to old destitute		-do-	79-80	16.58	16.80	9.24	-	-	14.75
	Total			21.36	21.80	11.14			17.50
<u>Stationery and Printing</u> 342205800									
1) Strengthening of H.O. press		-do-	1975	116.00					130.91
2) Strengthening of Mchl Press	-do-	Minicoy	1980	35.30					29.44
3) Training and Education		Lakshadweep	1985	18.20	55.50				10.25
4) Publication wing		-do-	1989	2.60		81.46			7.82
5) Strengthening of Mini press		-do-	1985	50.65					44.23
6) Civil works	-do-	-do-	1985	15.00					27.60
	Total				55.50	81.46			250.25

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
0.60	0.60	0.54					
5.25	5.25	5.25					
1.50	1.50	8.25					
6.30	6.30	7.25					
1.05	0.05	1.05					
<u>14.70</u>	<u>14.70</u>	<u>24.34</u>					
0.10	0.10	0.15	100 candidates	10 candidates	15 candidates		
0.10	0.10	0.15	600 "	100 "	110 "		
1.30	1.30	1.86	4 posts	4 posts	4 posts		
<u>1.50</u>	<u>1.50</u>	<u>2.16</u>					
0.75	0.75	0.50	30 persons	6 persons	6 persons		
1.50	1.50	2.50	125 "	20 "	25 "		
<u>2.25</u>	<u>2.25</u>	<u>3.00</u>					
12.30	12.30	30.69					
2.89	2.89	3.65					
1.05	1.05	2.00					
0.12	0.12	2.26					
3.81	3.81	6.50					
4.00	4.00	13.50					
<u>24.17</u>	<u>24.17</u>	<u>33.60</u>					

DRAFT VIII TH PLAN (1990-95) PROPOSALS
FOR PROGRAMMES/PROJECTS

ANNEXURE

Name of State : Lakshadweep

Outlay/Expenditure in Rs. lakhs and
physical targets/benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head.	Nature and location of the schemes.	Comme- ncement year	Estimated cost		Cumulative Expendi- ture upto end of 7th Plan	Upto the end of 7th Plan	
				Original	Revised		Capa- city crea- tion	Utili- sation
1.	2.	3.	4.	5.	6.	7.	8.	9.
B.3 Sanctioned schemes committed in 1990-91.								
1. Fashioning of goat rearing system in Lakshadweep to suit the ecosystem of island	106	Goat rearing in Lakshadweep	1990					
<u>FISHERIES</u>								
1. Mariculture	300	Experimental pearl culture and prawn culture in Lakshadweep	1990-91					
2. Human Resource Development	109	Deputing local people for various training	1990-91					
<u>INDUSTRIES.</u>								
1. Incentive to SC/ST entrepreneurs in Non Industry District of Lakshadweep		To encourage and promote employment opportunities	1990-91	135.00	135.00			
<u>PORT LIGHT HOUSE & SHIPPING</u>								
1. Providing ship to shore transport of cargo		Lakshadweep	1990-91	48.00	48.00			

Particulars	VIIIth Plan (1990-95) proposed outlay.	ANNUAL PLAN (1990-91)		ANNUAL PLAN 1991-92	Anticipated Benefits			Remarks Specifically Environmental Measures/Con	
		Approved outlay	Anticipated Expcr.	Proposed outlay	Eighth Plan	1990-91	1991-92		Beyond VIIIth Plan.
1.	10.	11.	12.	13.	14.	15.	16.	17.	18.
B.2 Sanctioned Scheme committed in 1990-91									
1. Fashaning of goat rearing system in Lakshadweep to suit the ecosystem of island	28.10	3.00	3.00	4.92					
Total:	<u>28.10</u>	<u>3.00</u>	<u>3.00</u>	<u>4.92</u>					
<u>FISHERIES</u>									
1. Mariculture	3.00	1.25	1.25	1.75					
2. Human Resource Development	17.95	3.00	3.00	3.83					
Total	<u>20.95</u>	<u>4.25</u>	<u>4.25</u>	<u>5.58</u>					
<u>INDUSTRIES</u>									
1. Incentive to SC/ST entrepreneurs in Non Industry District of Lakshadweep	83.45	12.70	12.70	15.50					
Total	<u>83.45</u>	<u>12.70</u>	<u>12.70</u>	<u>15.50</u>					
<u>FORT LIGHT HOUSE & SHIPPING</u>									
1. Providing ship to shore transport of cargo	116.20	48.00	48.00	19.24					
2. Expansion of workshop and repairing facilities	72.55	9.55	9.55	16.75 26.25					

1.	2.	3.	4.	5.	6.	7.	8.	9.
2.	Expansion of work shop and repairing facilities	Kavāpatti	1990-91	9.55	9.55			
3.	Strengthening of Administration machinery	"	"	3.95	3.95			
<u>SCIENCE & TECHNOLOGY</u>								
1.	Training	Lakshadweep	1990-91	12.00	11.00			
2.	Environmental protection in Lakshadweep	"	"	71.00	64.00			
<u>WEIGHTS & MEASURES</u>								
1.	Setting up of Redressal Forum	"	"	1.84	7.42			
2.	Promotion of consumer awareness	"	"	1.25	1.20			
3.	Award to voluntary organisation	"	"	0.75	0.75			
<u>GENERAL EDUCATION</u>								
1.	Setting up of State Counsel for Education Research & Training	"	"	15.03	15.03			
<u>SPECIAL NUTRITION</u>								
	Special Nutrition Programme	2236	Lakshadweep	1977-78	-	-	32.33	
							<u>32.33</u>	
<u>SOCIAL WELFARE</u>								
1.	Strengthening of Administration set up	2235	"	1977-78	-	-	21.02	
2.	Construction of Building for Anganwadi/Dalawadi	"	"	1980-81	-	-	<u>17.00</u>	

1.	10.	11.	12.	13.	14.	15.	16.	17.
3. Strengthening of Administrations machinery	25.55	3.95	3.95	5.25				
Total	<u>214.30</u>	<u>61.50</u>	<u>61.50</u>	<u>41.24</u>				
<u>SCIENCE & TECHNOLOGY</u>								
1. Training	11.00	1.00	1.00	2.00				
2. Environmental protection in Lakshadweep	64.00	2.00	2.00	15.00				
Total	<u>75.00</u>	<u>3.00</u>	<u>3.00</u>	<u>17.00</u>				
<u>WEIGHTS & MEASURES</u>								
1. Setting up of Redressal Forum	7.52	1.02	1.02	1.60				
2. Promotion of consumer awareness	1.20	0.20	0.20	0.25				
3. Award to voluntary organisation	0.75	0.15	0.15	0.15				
Total	<u>9.47</u>	<u>1.37</u>	<u>1.37</u>	<u>2.00</u>				
<u>GENERAL EDUCATION</u>								
1. Setting up of State Council for Education Research & Training	102.74	15.03	15.03	18.54				
Total	<u>102.74</u>	<u>15.03</u>	<u>15.03</u>	<u>18.54</u>				The repercussion in the poor quality of education
<u>SPECIAL NUTRITION</u>								
Special Nutrition programme	43.13	2.41	2.41	9.56	1000 persons	200 persons	200 persons	
Total	<u>43.13</u>	<u>2.41</u>	<u>2.41</u>	<u>9.56</u>				

1.	2.	3.	4.	5.	6.	7.	8.
3.	Bharat Darshan Tour for children	2235	Lakshadweep	1981-82	-	-	2.10
4.	Aid to Women Welfare Association	"	"	1979-80	-	-	4.20
5.	Conducting of Seminar/meeting	"	"	1979-80	-	-	0.81
6.	Special tour programme for creating awareness among women	"	"	1979-80	-	-	0.97
7.	Grant to State Social Welfare Board	"	"	1977-78	-	-	9.00
8.	Financial Assistance to children's council	"	"	1983-84	-	-	0.60
9.	Probation & allied service	"	"	1980-81	-	-	0.05
<u>LABOUR & LABOUR WELFARE</u>		2230					
1.	Pre-requirement Training to local ST candidates for employment seeking in various establishment	"	"	1990-91	6.68		
<u>FIRE PROTECTION & CONTROL.</u>			"	1990-91	63.75	63.75	-

1.	10.	11.	12.	13.	14.	15.	16.	17.
<u>SOCIAL WELFARE</u>								
1. Strengthening of Administration set up	13.95	5.00	5.00	1.90				
2. Construction of Building for Anganawadi/Balawadi	16.00	-	-	4.00				
3. Bharat Darshan Tour for children	3.25	0.75	0.75	0.50	5 Tour	1	1	5
4. Aid to Women Welfare Association	48.04	5.00	5.00	10.75	25 Nos.	5	5	50
5. Conducting of seminar/meeting	10.00	2.00	2.00	2.00	5 Nos.	1	1	-
6. Special tour programme for creating awareness among women	1.95	0.75	0.75	0.30	5 Nos	1	1	10
7. Grant to state Social Welfare Board	3.93	0.75	0.75	0.75				
8. Financial Assistance to Children's Council	13.00	3.00	3.00	2.50				
9. Probation & allied service	0.70	0.50	0.50	0.05				
Total	<u>110.82</u>	<u>15.75</u>	<u>15.75</u>	<u>22.76</u>				
<u>LABOUR & LABOUR WELFARE</u>								
1. Pre requirement Training to local ST candidates for employment seeking in various establishment	6.68	1.08	1.08	1.40	2400 candidates	480 candi- dates	480 candi- dates	
Total	<u>6.68</u>	<u>1.08</u>	<u>1.08</u>	<u>1.40</u>				
<u>FIRE PROTECTION & CONTROL</u>								
Total	<u>63.59</u>	<u>25.10</u>	<u>25.10</u>	<u>9.46</u>	10 fire protection units	10	10	
	<u>63.59</u>	<u>25.10</u>	<u>25.10</u>	<u>9.46</u>				

III.C. DRAFT EIGHT PLAN (1990-95) - PROPOSALS FOR PROJECTS/

ANNEXURE - III C

Name of the State: _____

PROGRAMMES - NEW SCHEMES

(Outlay/ Expenditure in Rs. lakhs and physical targets/
Benefits in relevant units of measurement)

Particulars	Code No.	Nature and location of the schemes	Comme- ncement year.	Estimated cost	Eighth Plan (1990-95) Proposed outlay	Annual plan 1990-91 Approved outlay	Anti- cipated Expndr.	Annual Plan 1990-92 Proposed outlay	Antici- pated 8th 1990 Plan -91.	1991 -92.	Beyo ned 8th Plan	Remarks speci- fically Enviro- nmental Measu- res/ cost.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<u>CROP HUSBA- DRY.</u>												
		Forestry											
1. Social													
Farm													
Forestry	101-2406- 102	Laksha- dweep	1990		89.26 89.26	16.40 16.40		17.10	300	30	35		An amount of Rs.21.50 lakhs was proposed for the year 90-91 but not allotted any amount.
									per- sons	per- sons	per- sons		
2. Fisheries													
1. Develop- ment of share based infrastru- cture faci- lities.	101240500 105.	Setting Pro- up of cessing preser- vation & Marketing islands and one reserve Osmosis Distill- ation plant of 50000 lts. capa- city at Minicoy	1991-92	94.20	83.62	NIL	NIL	50.27	Enha- nce the pro- duc- tion capa- city of the exis- ting Canni- ng fa- ctory at Mi- nicoy	same as Col. 10	Same as Col. 10	Same as Col. 10	An amount of Rs.21.50 lakhs was proposed for the year 90-91 but not allotted any amount.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
									and to cre- ate addl. empl- oyment opportu- nities.				The scheme is yet to be discu- ssed with the Planning Commis- sion.
2. Supply of Communication Equipments to Fishing Boats.	"	Laksha- dweep.	91.92	89.88	<u>29.33</u> <u>178.50</u>	-	-	<u>18.54</u> <u>68.81</u>	-	-	-	-	-
3. Other Rural Development (Panchayati Raj)													
a) Grant of Financial assis- tance to Island Councils.	"	"	1991		158.00	NIL	NIL	39.50					
b) Administrative set up.	"	"	"		<u>15.30</u> <u>173.30</u>	NIL	NIL	<u>3.80</u> <u>43.30</u>					
<u>4. POWER</u> Augmentation of generating capa- city and distri- bution system													
at (1) Kavaratti		Kavaratti	90-91	110.30	104.30 104.30	10.00 10.00	10.00	10.00 23.50	500 KW				1500 KW
(2) Andrott		Andrott	90-91	106.00	97.00	10.00	10.00	29.60	250 KW	250.KW			1000 KW
(3) Kalpeni		Kalpeni	90-91	100.05	89.55	25.00	25.00	18.85	750 KW	--			750 KW
					<u>290.85</u>	<u>45.00</u>	<u>45.00</u>	<u>71.95</u>					

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>5. NRSE</u>														
1. Installation of Castier Plants			90-91		200.00	104.00	24.00	24.00	20.00	104.00	244	20		
2. Installation of fuel Brigulating Plants.			90-91		10.00	10.00	2.00	2.00	2.00	10.00	2	2		
3. Administrative set up.			90-91		21.00	<u>20.70</u>	<u>4.00</u>	<u>4.00</u>	<u>4.20</u>	20.70	4	4.10		
						<u>134.70</u>	<u>30.00</u>	<u>30.00</u>	<u>26.20</u>					
<u>6. PORT</u>														
1. Development of Port at West Coast as alternative port for Administrations Ships			Beypore	90-91	300.00	22.00	2.00	2.00	5.00	22	2.00	5.00	15.00	Token provision.
2. Encouraging of Consumption of Boats for embarkation/dis-embarkation in islands by local people			All Islands	90-91	20.00	20.00	4.00	4.00	4.00	20.00	4.00	4.00	12.00	
3. Procurement of ships.			-do-	91-92	1700.00	1701.50	-	-	500.00	1701.50	-	500.00	121.50	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Acquisition of Amphibian Air Craft				91-92	1670.00	1670.00	-	-	20.00					
5. Implementation of Motor Vehicle Act.				91-92	29.55	<u>29.55</u>	-	-	<u>13.35</u>					
						<u>3443.05</u>	<u>6.00</u>	<u>6.00</u>	<u>542.35</u>					
7. WEIGHTS & MEASURES														
1. Payment of transport subsidy	110347500	3475 f ₂	U.T. Plan	1991	15.00	15.00	-	-	3.30	3700 (Nos.)		850 (Nos.)		
		other general Economic Service												
8. TOURISM														
1. Tourist Information Centre					4.97	4.97	1.96	1.96	0.72					
2. Training of Personnel					11.80	11.80	2.36	2.36	2.36					
					29.00	29.00	9.00	9.00	6.00					
3. Petrol Boats														
4. Water Sport Institute					137.36	137.36	13.00	13.00	52.80					
5. Catering facilities for Tourists					<u>21.00</u>	<u>21.00</u>	-	-	<u>21.00</u>					
						<u>204.13</u>	<u>26.32</u>	<u>26.32</u>	<u>32.89</u>					

9. ART & CULTURE

1. Research Project on Tribal Culture of the UTL	Laksha-	90-91	2.50	1.50	-	-	0.25	Research Project (3 Nos.)	1	3 Nos.
2. Direction & Administration			<u>21.60</u>	<u>21.60</u>	-	-	<u>4.80</u>			
				<u>23.10</u>			<u>5.05</u>			

10. SOCIAL WELFARE

1. Construction of Working Women's Hostel	Laksha-	90-91	2.00	2.00	-	-	0.50	Building (1 No.)	1	
2. Financial Assistance to Lakshadweep Wakf Board	..	90-91	12.00	8.00			2.00	Grant to Wakf Board		
3. Providing Welfare Officer to Haj Pilgrims	..	90-91	2.00	2.00			0.50			
4. Women's Welfare Corporation.	..	90-91	105.00	<u>105.00</u>			<u>5.00</u>			
				<u>117.00</u>			<u>8.00</u>			

11. MEDICAL AND PUBLIC HEALTH

1. Establishing CHC (MND)	Island	90-91	154.00	154.00	53.16	53.16	48.61			
2. Establishment of Special Ward at Calicut	Calicut	94-95	100.00	<u>100.00</u>			<u>254.00</u>	<u>53.16</u>	<u>53.16</u>	<u>49.61</u>

12. TOWN PLANNING

1. INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN	03051 Kavaratti	90-91	125.00	<u>125.00</u>			<u>35.00</u>			
				<u>125.00</u>			<u>35.00</u>			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>13. STATIONERY & PRINTING</u>													
1. Computerisation of Govt. Press, Kavaratti	342205800	Laksha- Gweep	1990	5.00	5.00	0.50	0.50	1.50					
2. Establishment of Mini Presses in two inhabited islands	"	"	1990	15.01	15.01	0.23	0.23	1.60					Additional Machinaries and new posts will be provided.
3. Centralised Pooling of Supply of Stationary and Starting of Stationary Manufacturing Unit.	"	"	-	27-60	27-60	-	-	2=00					
4. Amenities to Govt. Press employees under Factories Act/ Workmen Compensation Act.	"	"	1991	<u>5.30</u>	<u>5.30</u>	<u>0.10</u>	<u>0.10</u>	<u>1.30</u>					
					<u>52.91</u>	<u>0.83</u>	<u>0.83</u>	<u>6.40</u>					

DRAFT VIII FIVE YEAR PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

(Rs. in Lakhs)

Particulars	Code No. Major Head	Estimated Cost.	Cumulative Expenditure upto end of 7th Plan.	VIII Plan Proposed outlay.	Annual Plan 90-91		Annual Plan 91-92 Proposed outlay	Remarks specially Environ- mental measures.
1	2	3	4	5	Approved outlay	Antici- pated Expndr.	8	9
Schemes aimed at maximising benefits from the existing capacity as on 31-3-90.								
1) Crop Husbandry	101240100 Crop Hus- bandry	328.62	353.41	365.93	62.62	62.62	73.33	
2) Animal Husbandry	101240300 Animal Husbandry	261.66	302.81	595.30	525.70 79.00	79.00	112.28	
3) Power	105230100 Power			470.25	67.00	67.00	114.20	
4) N.R.S.E	105281000 N.R.S.E			820.00	160.00	160.00	165.00	
5) Tourism				69.00	10.50	10.50	16.50	
6) Labour & Labour Welfare				26.26	4.18	4.18	5.26	
				<u>2347.14</u>	<u>383.30</u>	<u>383.30</u>	<u>486.57</u>	

	1	2	3	4	5	6	7	8	9
B1: Completed Schemes as on 31-3-90 (spill over liability)									
1) EWS Housing			0.02		7.32	1.00	1.00	1.58	
					<u>7.32</u>	<u>1.00</u>	<u>1.00</u>	<u>1.58</u>	
B2: Critical on going schemes as on 1-4-90									
1) Fisheries	101240500	343.47		329.90	858.35	195.75	195.75	173.06	
	Fisheries								
2) Co-operation	101242500			116.37	256.00	77.03	77.03	44.58	
	CO-operation.								
3) I.R.E.P	102250104				25.00	5.00	5.00	5.00	
	I.R.E.P								
4) LAND REFORMS	102250600	0.98		1.79	37.21	2.00	2.00	8.72	
	L.R								
5) Anti Sea Erosion	104271102	292.05		120.00	412.58	50.00	50.00	100.00	
	Anti Sea Erosion								
6) INDUSTRIES	106285100	263.00		110.88	153.77	17.65	17.65	32.13	
	Industries								
7) Port Light House, Shipping	107305100	1964.38		1009.16	1563.58	660.00	660.00	649.23	
	Port								
8) Roads	107305400	292.05		197.00	280.34	48.00	48.00	60.53	
	Roads								
9) Other transport	1080000	6.58		7.36	32.50	6.58	6.58	8.60	
	RT								
10) Science & Technology	109342500	91.81		30.20	75.74	8.88	8.88	15.32	
	S & T								
11) Secretariat Economic Service	110345100	25.50		53.87	93.48	3.00	3.00	25.32	

1	2	3	4	5	6	7	8	9
12)Weights & Measures	110347000 (W & H)	15.61	5.20	10.41	1.18	1.18	2.20	
13) Tourism				30.46	5.18	5.18	5.74	
14) General Edn.	221220200 Edn.	442.60	419.01	618.00	107.42	107.42	131.02	
15) Art & Culture	221220500	51.00	57.43	141.75	30.35	30.35	44.10	
16) Sports Youth Welfare	221220400	76.00	73.62					
17) Medical & PH	222221000 Medical	391.06	166.63	259.54	56.94	56.94	54.83	
18) Water Supply & Sanitation	223221500 Water	202.00	183.30	785.83	70.00	70.00	214.91	
19) Housing (PAB)	223221600 Housing	362.05	319.71	543.00	89.00	89.00	112.00	
20) Information & Publicity	224222000	61.30	59.45	86.30	14.70	14.70	22.34	
21) Labour & Labour Welfare	226223000 L.F	10.25	3.54	10.25	1.50	1.50	2.16	
22) Social Welfare	227223500 S.W	21.80	11.14	17.50	2.25	2.25	3.00	
23) Stationery & Printing	342205800 S & P	55.50	81.46	278.47	24.17	24.17	58.60	
				6713.10	1490.70	1490.70	1804.41	

	1	2	3	4	5		
<u>B2:Sanctioned schemes committed in 1990-91.</u>							
1)Animal Husbandry	101240300			28.10	3.00	3.00	4.92
	A.H						
2)Fisheries	101240500			20.95	4.25	4.25	5.58
	Fisheries						
3)Industries	106225500	135.00		83.45	12.70	12.70	15.50
	Industries						
4)Port Light House & Shipping	107305200	615.00		214.30	61.50	61.50	41.24
	Port						
5)Science&Technology	109342500	75.00		75.00	3.00	3.00	17.00
	(S & T)						
6)Weights&Measures	110340700	9.37		9.47	1.47	1.47	2.00
7)Education	221220300	15.03		102.74	15.03	15.03	18.54
	Educations						
8)Labour&Employment	226223000	6.68		6.68	1.08	1.08	1.40
	(L.E)						
9)Social Welfare	227223500			110.82	17.75	17.75	22.76
	(S W)						
10)Nutrition	227223600			43.13	2.41	2.41	9.56
11)Fire Protection & Control	342207000	63.75		63.59	25.10	25.10	9.46
				<u>758.23</u>	<u>147.29</u>	<u>147.29</u>	<u>147.96</u>
<u>III (C) New Scheme</u>							
1.Crop Husbandry	10240100			89.26	16.40	16.40	17.10
2.Fisheries	101240500	184.08		178.50			68.85
3.Other Rural Development Programme (Panchayati Raj)	102251500			173.30			43.30
4. Power	105280100	306.35		290.85	45.00	45.00	71.95
5. N.R.S.E	105281000	231.00		134.70	30.00	30.00	26.20

IV. DRAFT EIGHTH FIVE YEAR PLAN(1990-95) AND ANNUAL PLAN 1990-91
AND 1991-92 OUTLAYS BY HEAD OF DEVELOPMENT
U.T. OF LAKSHADWEEP
(Rs.in lakhs)

Code No.	Major Head/Minor head of development.	VIII Plan(90-95)		Annual Plan 1990-91			Annual Plan 91-92		Allocation for District Plans		
		Proposed outlay	Of which capital content	Approved outlay	Budgeted outlay	Of which capital content	Proposed outlay	Of which capital content.	VIII 1990-91	1991-92	91-92
1	2	3	4	5	6	7	8	9	10	11	12
101000000	<u>Agricultural and Allied sectors.</u>										
101240100	Crop Husbandry	455.19	46.05	79.02	79.02	7.88	90.43	12.67	-	-	-
101240300	Animal Husbandry	623.80	72.10	82.00	82.00	11.08	117.20	16.50			
101240500	Fisheries	1058.30	907.32	200.00	200.00	101.20	247.49	175.67			
101242500	Cooperation	256.00	163.09	77.03	77.03	62.35	44.58	25.79			
	Total	2393.29	1128.64	438.05	438.05	182.51	499.70	230.63			
102000000	<u>Rural Development.</u>										
102250104	Integrated Rural Energy programme	25.00	20.00	5.00	5.00	4.00	5.00	4.00			
102250600	Land Reforms	37.21	8.00	2.00	2.00	-	8.72	2.00			
102251500	Panchayath Raj	173.30	-	-	-	-	43.30	-			
	Total	235.51	28.00	7.00	7.00	4.00	57.02	6.00			
104000000	<u>Irrigation and flood control</u>										
104271102	Anti Sea Erosion	412.58	402.30	50.00	50.00	50.00	100.00	97.64			
	Total	412.58	402.30	50.00	50.00	50.00	100.00	97.64			
105000000	<u>Energy</u>										
105280100	Power	761.10	671.50	112.00	112.00	108.55	186.15	165.45			
105281000	N.R.SE.	954.70	932.50	190.00	190.00	185.00	191.20	186.80			
	Total	1715.80	1604.00	302.00	302.00	295.55	377.35	352.25			
106400000	<u>Industry & Minerals.</u>										
106285100	Village & small industries.	237.22	83.55	30.35	30.35	9.00	47.63	19.80			
	Total	237.22	83.55	30.55	30.35	9.00	47.63	19.80			

1	2	3	4	5	6	7	8	9	10	11	12
107000000	<u>Transport</u>										
107305100	Port light house	201.55	)	52.00	52.00		68.35				
107305200	Shipping.	3349.38	)	1979.00	675.50	675.50	653.00	1144.47	1066.00		
107305300	Civil aviation	1670.00	)	-	-	-	-	20.00			
107305400	Roads	280.34		269.94	48.00	48.00	46.20	60.53	58.53		
	Total	5501.27		2248.94	775.50	775.50	699.20	1293.35	1124.53		
108000000	<u>Communication</u>										
	Other transport(R/T)	32.50	-	6.58	6.58	-	8.60	-	-		
	Total	32.50	-	6.58	6.58	-	8.60	-	-		
109000000	<u>Science, Technology & Environment.</u>										
109342500	Science & Technology	150.74	0.54	11.88	11.88	0.20	32.32	0.05			
	Total	150.74	0.54	11.88	11.88	0.20	32.32	0.05			
110000000	<u>General Economic Services.</u>										
110345100	Secretariat Econo- mic services	93.48	52.50	3.00	3.00	0.10	25.32	17.10			
110345200	Tourism	303.59	140.75	42.00	42.00	18.35	105.12	70.10			
110347000	Weights & Measures	34.88	18.08	2.65	2.65	0.88	7.50	4.00			
	Total	431.95	211.33	47.65	47.65	19.33	137.94	91.20			
200000000	<u>Social Services.</u>										
221220200	General Education	532.38	310.04	92.45	92.45	74.63	116.96	65.34			
221220300	Technical Education	188.36		30.00	30.00		32.60				
221220400	Sports Youth Service	142.54	83.56	14.12	14.12	4.80	31.02	19.09			
221220500	Art and culture	164.85	88.70	30.35	30.35	22.50	49.15	33.30			
222221000	Medical & P.Health	513.54	233.00	110.10	110.10	50.00	103.44	53.25			
223221500	Water Supply & sanitation.	785.83	766.25	70.00	70.00	68.25	214.91	212.00			
223221600	Housing(PAB)	550.32	488.25	90.00	90.00	74.25	113.58	102.00			
223221700	Integrated development of small & Medium towns	125.00	125.00	-	-	-	35.00	35.00			

1	2	3	4	5	6	7	8	9	10	11	12
224222000	Information & publicity	86.30	13.64	14.70	14.70	1.00	22.34	4.50	-	-	-
225223000	Labour and Employment	43.19	-	6.76	6.76	-	8.82	-	-	-	-
227223500	Social Security & welfare	245.32	16.20	20.00	20.00	-	33.76	9.05	-	-	-
227223600	Nutrition	43.13	-	2.41	2.41	-	9.56	-	-	-	-
	Total	3420.76	2124.64	480.89	480.89	295.43	771.14	528.53	-	-	-
300000000	<u>General Services.</u>										
342205800	Stationary & Printing.	331.36	231.59	25.00	25.00	9.75	65.00	5.51	-	-	-
342207000	Fire protection & control	63.59	26.25	25.10	25.10	25.10	9.46	0.35	-	-	-
	Total	<u>394.97</u>	<u>257.84</u>	<u>50.10</u>	<u>50.10</u>	<u>34.85</u>	<u>74.46</u>	<u>5.86</u>	-	-	-
	Grand Total	14926.59	9149.78	2200.00	2200.00	1590.07	3399.51	2456.49	-	-	-
=====											

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
<u>IRRIGATION AND FLOOD CONTROL</u>														
7. Flood control and drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Anti sea erosion	12	21	21	21	21	21	1.12	0.49	0.93	2.50	-	10.23	-	2.36
Total	12	21	21	21	21	21	1.12	0.49	0.93	2.50	-	10.23	-	2.36
<u>ENERGY</u>														
9. Power	-	57	70	109	109	109	0.95	0.23	0.53	2.15	22.31	33.50	3.45	20.45
10. NRSE	-	-	15	15	15	15	-	-	-	-	-	21.70	4.40	4.30
Total	-	57	85	124	124	124	0.95	0.23	0.53	2.15	22.31	110.20	7.85	24.75
<u>INDUSTRIES AND MINERALS</u>														
Village & Small Industries	72	113	142	145	145	165	0.57	0.01	0.02	0.47	6.21	56.37	6.55	10.03
Total	72	113	142	145	145	165	0.57	0.01	0.02	0.47	6.21	56.37	6.55	10.03
<u>TRANSPORT</u>														
11. Port Light House, Shipping and Civil Aviation	-	62	235	267	267	539	1.25	0.17	0.13	0.27	4.43	217.45	13.90	41.74
12. Roads and Bridges	7	14	14	14	14	14	1.93	0.47	0.59	2.74	-	10.40	1.30	2.00
Total	7	76	249	281	281	553	3.13	0.64	0.77	3.01	4.43	227.35	20.30	43.74
<u>COMMUNICATIONS</u>														
13. Radio Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>SCIENCE TECHNOLOGY & ENVIRONMENT</u>														
14. Science & Technology	1	6	10	10	10	10	0.01	-	-	-	2.53	15.10	2.61	2.95
Total	1	6	10	10	10	10	0.01	-	-	-	2.53	15.10	2.61	2.95

GENERAL ECONOMIC SERVICE

15. Secretariat Economic Service	1	26	28	30	-	-	0.21	0.69	-	33.53	1.80	7.	
16. Tourism	-	23	42	55	0.53	0.06	0.48	0.90	1.13	30.07	10.00	16.	
17. Weights & Measures	-	2	16	17	17	-	-	-	0.50	16.20	2.77	3.7	
Total	-	26	84	100	102	0.53	0.06	0.69	1.50	1.63	129.30	14.57	26.50

SOCIAL SERVICE

18. General Education	301	468	707	707	707	3.38	0.86	0.77	2.94	22.20	355.30	39.13	72.
19. Technical Education	-	-	-	-	-	-	-	-	-	-	-	-	-
20. Sports & Youth	3	11	38	33	138	-	0.04	0.21	0.92	-	31.33	5.98	6.
21. Arts & Culture	-	-	10	27	27	0.45	0.31	0.46	1.22	-	34.10	2.30	7.35
22. Medical & Public Health	36	263	253	263	263	0.42	0.69	0.71	3.22	10.14	134.00	39.02	36.
23. Water Supply	-	-	7	10	23	1.93	0.66	2.07	7.70	-	19.58	1.75	2.
24. Housing	-	-	-	-	-	3.15	0.33	1.11	5.39	4.00	-	-	-
25. Urban Development (Integrated development)	-	-	-	-	-	-	-	0.34	0.29	-	-	-	-
26. Information & Publicity	5	11	19	19	19	0.12	0.01	0.06	0.14	-	10.70	1.25	2-05
27. Labour & Employment	3	14	35	35	35	0.06	-	-	-	0.23	25.20	4.00	4.00
28. Social Service & Welfare	-	3	19	16	16	0.31	-	0.06	0.22	-	18.40	5.00	2.90
29. Nutrition	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	398	775	1093	1120	1138	17.32	3.45	5.79	22.04	36.57	679.51	90.18	135.5

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN.

Minimum Need Programme:

(Rs. in Lakhs)

Code	Major/Minor Head of Development	1989-90			Total 7th Plan		
		Approved Outlay	Budgetted Outlay.	Expenditure	Approved Annual Plan Outlay.	Budgetted Outlay.	Expen- diture.
1	2	3	4	5	6	7	8
107305400	Rural roads	6.00	6.00	6.00	68.00	68.00	68.00
221220300	Elementary Education	45.00	45.00	45.00	137.80	137.80	137.80
	Adult Education	2.75	2.75	2.75	5.06	5.06	5.06
22222.1000	Rural Health	23.70	23.70	23.70	46.62	46.62	46.62
223221500	Water supply & Sanitation	54.00	54.00	53.99	189.26	189.26	189.26
227223600	Nutrition	8.75	8.75	10.20	36.45	36.45	32.33
Total		140.20	140.20	141.64	483.19	483.19	479.07

MINIMUM NEED PROGRAMME
II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN.

Sl.No	I t e m	Unit	1989-90		Total 7th Plan(1985-'90)		Cumulative at the end of 1989-90 Achievement.
			Target	Achieve- ment	Target	Achievement	
1	2	3	4	5	6	7	8
I	<u>Rural Roads</u>						
	1. Length	KMs	1	1	15	5	5
	2. Total No. of Vill- ages in the State/ U.T.	Nos	10	10	10	10	10
ii:	<u>Elementary Education</u>						
	1. Class I-V(Age Group 6-11 years enrolment)	000'	12.00	15.257	12.00	15.257	15.257
III.	<u>Adult Education.</u>						
	1. Number of Participa- nts(15-35) years.	000'	1.300	1.510	5.000	5.360	5.960
	2. No. of Centres.	Nos	104	104	80	80	80
IV.	<u>Rural Health.</u>						
	1. Sub Centres.	Nos	14	14	14	14	14
	2. Primary Health Centre "	"	7	7	7	7	7
	3. Community Health Centre	"	2	-	2	-	-
	4. First aid Centres.	"	1	1	1	1	1
	5. Health Guide Scheme.	"	7	7	7	7	7
V.	<u>Nutrition.</u>						
	1. Beneficiaries	Nos	150	165	600	760	760

MINIMUM NEED PROGRAMME

IV. DRUGS, PESTICIDES AND 1990-95 AND ANNUAL PLANS 1990-'91
AND 1991-92 CONTAINED BY HEADS OF DEVELOPMENT - STATE
UNION TERRITORIES

(RS. IN LAKHS)

Code No.	Major Head, Minor Head of Development	VIIIth Plan (1990-95)		Annual Plan 1990-'91			Annual Plan 91-92		Allocation for Distt. Plans		
		Proposed outlay	of which capital content.	Approved outlay.	Budgetted outlay	of which capital content.	Proposed outlay.	of which capital content.	8th Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
221220300	Elementary Education.	120.78	52.08	23.00	23.00	23.00	17.07	2.68	-	-	-
	Adult Education.	17.22	4.82	2.50	2.50	0.63	3.28	0.83			
222221100	Rural Health	231.58	112.30	75.00	75.00	39.00	58.89	36.00	-	-	-
223221500	Water Supply & Sanitation.	585.83	566.25	56.00	56.00	56.00	169.91	167.00	-	-	-
227223600	Nutrition	43.13	-	2.41	2.41	--	9.56	-	-	-	-
	TOTAL:	998.54	741.45	158.91	158.91	118.63	258.71	206.51	-	-	-