



सत्यमेव जयते

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

# BUDGET 1987-88

VOLUME I

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 1987-88

## Financial Statements of Receipts under Consolidated Fund of the Government of Meghalaya for the year 1987-88

As required under paragraph 13 of the Sixth Schedule to the Constitution

(Trs. denotes thousand of rupees)

FOR REFERENCE ONLY

General	Actuals, 1985-86			Budget estimates, 1986-87			Revised estimates, 1986-87			Heads of revenue and other receipts	Budget estimates, 1987-88		
	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (part II) Areas	Total	General		Sixth Schedule (Part II) Areas	Total	
	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	
111	...	3,39,66	3,71,00	...	3,71,00	3,97,00	...	3,97,00	A—TAX REVENUE—	...	...	...	
	...	...	...	...	...	...	...	...	(a) Taxes on Income and Expenditure—	...	...	...	
	...	...	...	...	...	...	...	...	0021—Taxes on Income other than Corporation ...	4,00,00	...	4,00,00	
	...	...	...	...	...	...	...	...	0022—Taxes on Agricultural Income ...	...	...	...	
	...	...	...	...	...	...	...	...	0023—Hotel Receipts Tax ...	...	...	...	
	22,34	22,34	...	14,37	14,37	...	14,37	14,37	0028—Other Taxes on Income and Expenditure ...	...	23,70	23,70	
3,39,66	22,34	3,62,00	3,71,00	14,37	3,85,37	3,97,00	14,37	4,11,37	Total—(a) ...	4,00,00	23,70	4,23,70	
									(b) Taxes on Property and Capital Transactions—				
	10,68	10,96	...	8,30	8,30	...	8,30	8,30	0029—Land Revenue ...	...	8,55	8,55	
	32,81	35,99	...	34,88	34,88	...	34,88	34,88	0030—Stamps and Registration Fees ...	...	38,92	38,92	
	...	...	...	...	...	...	...	...	0031—Estate Duty ...	...	...	...	
	...	...	...	...	...	...	...	...	0035—Taxes on Immovable Property other than Agricultural Land.	...	...	...	
3,40	43,49	46,95	...	43,18	43,18	...	43,18	43,18	Total—(b) ...	...	47,47	47,47	

STATEMENT A—contd.

(Trs. denotes thousand of rupees)

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Actuals, 1985-86			Budget estimates, 1986-87			Revised estimates, 1986-87			Heads of revenue and other receipts	Budget estimates, 1987-88		
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total		General	Sixth Schedule (Part II) Areas	Total
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	Trs.
21,02	3,15,66	3,36,68	..	3,29,85	3,29,85	..	3,29,85	3,29,85	(c) Taxes on Commodities and Services—	..	..	..
1,52,43	7,02,00	8,54,43	..	7,41,55	7,41,55	..	7,41,55	7,41,55	0039—State Excise .. .. .	..	3,85,68	3,85,68
23,44	98,95	1,22,39	20,09	60,99	80,99	20,09	60,99	80,99	0040—Sales Tax .. .. .	..	10,25,57	10,25,57
9,63	30,16	39,79	..	38,41	38,41	..	38,41	38,41	0041—Taxes on Vehicles .. .. .	30,00	81,36	1,11,36
59	2,25	2,84	48	26,52	27,06	48	26,52	27,06	0042—Taxes on Goods and Passengers .. .. .	..	43,87	43,87
7,07	60,01	67,08	..	46,70	46,70	..	46,70	46,70	0043—Taxes and Duties on Electricity .. .. .	70	13,60	13,70
2,14,18	12,09,03	14,23,21	20,48	12,44,02	12,64,50	20,48	12,44,02	12,64,50	0045—Other Taxes and Duties on Commodities and Services .. .. .	..	61,41	61,41
5,57,30	12,74,86	18,32,16	3,91,48	13,01,57	16,93,05	4,17,48	13,01,57	17,19,05	Total—(c) .. .. .	30,70	16,10,89	16,41,59
									TOTAL—A—TAX REVENUE .. .. .	4,30,70	16,82,06	21,12,76
									B—NON-TAX REVENUE—			
									(a) Currency, Coinage, etc. .. .. .	..	..	..
									Total—(b) .. .. .	..	..	..



2,17,46	7,74	2,25,19	91,70	15,99	1,07,69	1,02,89	10,36	1,13,25
1	..	1	..	..	..	..	..	..
2,17,46	7,74	2,25,20	91,70	15,99	1,07,69	1,02,89	10,36	1,13,25
94	..	94	60	..	60	60	..	60
32,77	4,57	37,34	29,65	1,50	31,15	29,65	1,50	31,15
3	..	3	..	2	2	..	2	2
..	..	..	..	..	..	..	..	..
1,60	3	1,63	1,79	6	1,85	1,79	6	1,95
1,85	98,02	1,00,68	22,55	32,45	55,00	22,55	32,45	55,00
46,82	8,73	54,90	17,18	11,49	28,67	17,18	11,49	28,67
96	..	96	94	..	94	94	..	94
2,74,67	2	2,74,69	2,48,50	..	2,48,50	2,48,50	..	2,48,50
3,59,65	1,11,57	4,71,22	3,21,21	45,52	3,66,73	3,21,21	45,52	3,66,73

(b) Interest Receipts, Dividends and Profits -

0049—Interest Receipts	..	..	1,27,74	11,13	1,38,87
0050—Dividends and Profits	..	..	..	..	..
Total—(b)	..	..	1,27,74	11,13	1,38,87

(c) Other Non-Tax Revenue—

(i) General Services—

0051—Public Service Commission	..	..	63	..	63
0053—Police	..	..	34,60	2,56	41,16
0054—Jails	..	..	..	3	3
0057—Supplies and Disposal	..	..	..	..	..
0058—Stationery and Printing	..	..	2,39	6	2,45
0059—Public Works	..	..	61,05	95,45	1,55,50
0070—Other Administrative Services	..	..	17,58	12,02	29,55
0071—Contributions and Recoveries towards Pension and other Retirement benefits.	..	..	95	..	95
0075—Miscellaneous General Services	..	..	2,48,50	..	2,48,50
Total—(i)	..	..	3,62,65	1,10,12	4,78,77

STATEMENT A—(contd.)

(Trs. denotes thousand of rupees)

Actuals, 1985-86			Budget estimates, 1986-87			Revised estimates, 1986-87			Budget estimates, 1987-88					
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	Heads of revenue and other receipts					
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total
115	5,61	14,47	1,32	12,00	13,32	1,32	12,00	13,32	(ii) Social Services—					
8,86	5,61	14,47	1,32	12,00	13,32	1,32	12,00	13,32	0202—Education, Sports, Art and Culture	..	..	1,68	12,31	13,99
14,89	7,17	22,06	14,44	4,52	18,96	14,44	4,52	18,96	0210—Medical and Public Health	..	..	16,06	4,55	20,61
42	46	88	..	20	20	..	20	20	0211—Family Welfare	..	..	..	20	20
..	..	..	2	2,66	2,68	2	2,66	2,68	0215—Water Supply and Sanitation	..	..	3	3,04	3,07
6,42	4,02	10,44	80	10,67	11,47	80	10,67	11,47	0216—Housing	..	..	1,02	4,77	5,79
..	4	4	..	..	..	..	..	..	0217—Urban Development	..	..	..	..	..
38	3	41	16	2	18	16	2	18	0220—Information and Publicity	..	..	18	2	20
1,59	43	2,02	15,91	..	15,91	15,91	..	15,91	0230—Labour and Employment	..	..	17,20	..	17,20
..	..	..	..	..	..	..	..	..	0235—Social Security and Welfare	..	..	..	..	..
..	..	..	..	20	20	..	20	20	350—Other Social and Community Services	..	..	..	..	..
32,56	17,76	50,32	32,65	30,27	62,92	32,65	30,27	62,92	Total—(ii)	..	..	36,17	24,89	61,06

...	3.62	3.02	2.06	98	4.66	3.69	98	4.67	(iii) Economic Services—			
...	1	1	..	..	..	..	..	..	0425—Co-operation	3.90	98	4.88
12.85	7.82	19.67	8.59	8.05	16.64	8.59	8.05	16.64	0552—North Eastern Areas	..	..	..
...	1.62	1.92	..	85	85	..	85	85	1456—Civil Supplies	9.08	12.62	21.79
...	24.77	24.77	..	20.85	20.85	..	20.85	20.85	1475—Other General Economic Services	..	1.05	1.05
...	..	..	..	..	..	..	..	..	0401—Agriculture	..	37.25	37.25
...	20.84	20.84	17.14	7.54	24.68	17.14	7.54	24.68	072—Minor Irrigation	..	..	..
...	15.25	15.25	..	19.10	19.10	..	19.10	19.10	0403—Animal Husbandry	17.43	8.48	25.91
...	38	38	..	38	38	..	38	38	0404—Dairy Development	..	20.05	20.05
66.82	74.59	2,41.14	2,77.40	1,25.67	4,43.17	2,77.40	1,25.67	4,03.07	0405—Fisheries	..	40	40
...	2.60	2.60	..	3.20	3.20	..	3.20	3.20	0406—Forest	2,32.33	1,77.12	4,09.45
...	25.55	25.55	..	11.58	11.58	..	11.58	11.58	0515—Other Rural Development Programme	..	3.20	3.20
...	7.03	7.03	..	9.66	9.66	..	9.66	9.66	0852—Industries	..	13.56	13.56
17.46	..	17.66	6.24	..	6.24	6.24	..	6.24	0851—Village and Small Industries	..	10.14	10.14
12	16.82	17.04	..	17.50	17.50	..	17.50	17.50	0853—Non-ferrous Mining and Metallurgical Industries	..	6.55	6.55
...	27	38	..	..	..	..	..	..	0435—Other Agricultural Programmes—Soil and Water Conservation	..	18.38	18.38
...	9.01	9.01	..	5.35	5.35	..	5.35	5.35	0435—Other Agricultural Programmes—Others	..	..	..
...	..	..	..	..	..	..	..	..	0435—Other Agricultural Programmes—103—Agricultural Research Stations.	..	6.50	6.50

## STATEMENT A—(contd.)

(Trs. denotes thousand of rupees)

Actuals, 1985-86			Budget estimates, 1986-87			Revised estimates, 1986-87			Heads of Revenue and other Receipts	Budget estimates, 1987-88		
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total		General	Sixth Schedule (Part II) Areas	Total
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	Trs.
..	..	..	..	..	..	..	..	..	0701—Major and Medium Irrigation Projects ..	..	..	..
..	..	..	..	26	26	..	26	26	1054—Roads and Bridges ..	..	26	26
..	..	..	..	..	..	..	..	..	1055—Road Transport ..	..	..	..
4	..	4	..	..	..	..	..	..	1452—Tourism ..	..	..	..
1,96.50	2,07.98	4,04.48	3,13.05	2,30.97	5,44.02	3,13.06	2,30.97	5,44.05	Total—(iii) ..	2,62.74	3,16.54	5,79.28
5,38.71	3,37.31	9,26.02	6,66.91	3,06.76	9,73.67	6,66.92	3,06.76	9,73.68	Total—(c) ..	6,67.56	4,51.55	11,19.11
8,06.17	3,45.05	11,51.22	7,58.61	3,22.75	10,81.36	7,69.80	3,17.12	10,86.92	TOTAL—B—NON-TAX REVENUE	7,95.30	4,62.68	12,57.98
1,11,01.95	..	1,11,01.95	1,39,16.59	..	1,39,16.59	1,41,98.89	..	1,41,98.89	C—GRANTS-IN-AID—	..	..	..
42,12.58	..	42,12.58	50,83.00	..	50,83.00	51,28.00	..	51,28.00	1601—Grants-in-aid from the Central Government ..	1,59,28.38	..	1,59,28.38
..	..	..	..	..	..	..	..	..	1603—States' Share of Union Excise Duties ..	60,02.00	..	60,02.00
1,53,14.53	..	1,53,14.53	1,89,99.59	..	1,89,99.59	1,93,26.89	..	1,93,26.89	1606—Aid Materials and Equipments ..	..	..	..
1,66,78.00	16,19.91	1,82,97.91	2,01,49.68	16,24.32	2,17,74.00	2,05,14.17	16,18.69	2,21,32.86	TOTAL—C ..	2,19,30.38	..	2,19,30.38
..	..	..	..	..	..	..	..	..	TOTAL—RECEIPTS FROM REVENUE HEADS ..	2,31,56.38	21,44.74	2,53,01.12
3,78.01	..	3,78.01	24,90.10	..	24,90.10	25,26.20	..	25,26.20	E—PUBLIC DEBT—	..	..	..
12,99.54	..	12,99.54	15,74.62	..	15,74.62	15,84.32	..	15,84.32	6003—Internal Debt of the State Government ..	21,94.25	..	21,94.25
16,77.55	..	16,77.55	40,64.72	..	40,64.72	41,10.52	..	41,10.52	6004—Loans and Advances from the Central Government	17,71.74	..	17,71.74
..	..	..	..	..	..	..	..	..	TOTAL—E ..	39,65.99	..	39,65.99

...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	6.75	6.75	..	4.94	4.94	...	4.94	4.94	...
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
1	...	1	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	1	1	...	...	...	...	...	...	...
10.52	26	14.78	...	90	90	...	90	90	...
...	...	...	...	...	...	...	...	...	...
1.14	...	2,41.15	3,96.47	...	3,96.47	3,96.47	...	3,96.47	...
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...

F-LOANS AND ADVANCES-

6202-Loans for Education, Sports, Art and Culture.	...	...	...	...	...	...	...	...	...
6215 -Loans for Water Supply and Sanitation.	...	...	...	...	...	...	...	...	...
6216-Loans for Housing	...	...	...	...	...	...	...	7.28	7.28
6217-Loans for Urban Development (Municipality)	...	...	...	...	...	...	...	...	...
6235-Loans for Social Security and Welfare-I-for Displaced Persons.	...	...	...	...	...	...	...	...	...
6250-Loans for other Social Services.	...	...	...	...	...	...	...	...	...
6425-Loans to Co-operation.	...	...	...	...	...	...	...	94	94
6575-Loans for other Special Areas (District Councils).	...	...	...	...	...	...	...	...	...
6401-Loans for Crop Husbandry.	...	...	...	...	...	...	3,77.63	...	3,77.63
6492-Loans for Soil Conservation and Water Conservation.	...	...	...	...	...	...	...	...	...
6403-Loans for Animal Husbandry.	...	...	...	...	...	...	...	...	...
6405-Loans for Fisheries.	...	...	...	...	...	...	...	...	...



STATEMENT A—(concl.)

( Trs. denotes thousand of rupees )

Actuals, 1985-86			Budget estimates, 1986-87			Revised estimates, 1986-87			Heads of Revenue and other Receipts	Budget estimates, 1987-88		
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total		General	Sixth Schedule (Part II) Areas	Total
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	Trs.
12	68	80	31	46	77	31	46	77	714—Loans for Community Development			
..	..	..	..	..	..	..	..	..	720—Loans for Industrial Research and Development			
79,61	..	79,61	68,85	..	68,85	68,85	..	68,85	6851—Loans on Village and Small Industries	31	49	
2,91,44	7,70	2,99,14	4,65,63	6,30	4,71,93	4,65,63	6,30	4,71,93	6901—Loans for Power Projects	..	..	
..	..	..	..	..	..	..	..	..	7616—Loans to Government Servants	1,40,98	..	1,40,98
..	..	..	..	..	..	..	..	..	TOTAL—F	5,18,92	8,71	5,27,63
..	..	..	14	..	14	14	..	14	G—INTER-STATE SETTLEMENT—			
..	..	..	14	..	14	14	..	14	7816—Inter-State Settlement	14	..	14
..	..	..	..	..	..	..	..	..	TOTAL—G	14	..	14
..	..	..	..	..	..	..	..	..	H—TRANSFER TO CONTINGENCY FUND—			
..	..	..	..	..	..	..	..	..	7999—Appropriation to the Contingency Fund	..	..	..
19,88,99	7,70	19,76,69	45,30,79	6,30	45,36,79	45,76,29	6,30	45,82,59	TOTAL—H	..	..	..
1,86,46,99	16,27,61	2,02,74,60	2,46,80,17	16,30,62	2,63,10,79	2,50,90,46	16,24,99	2,67,15,45	TOTAL—CAPITAL RECEIPTS	44,85,05	8,71	44,93,76
									TOTAL—RECEIPTS IN THE CONSOLIDATED FUND	2,76,41,43	21,53,45	2,97,94,88

111A

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 1987-88

### 0021.—TAXES ON INCOME OTHER THAN CORPORATION TAX

Actuals, 1986-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
39,66,055	...	3,71,00,000	...	3,97,00,000	...	901.—SHARE OF NET PROCEEDS ASSIGNED TO STATES—		
						1. Receipt from Union Government	4,00,00,000	
39,66,055	...	3,71,00,000	...	3,97,00,000	..	Total—	4,00,00,000	

### 0022.—TAXES ON AGRICULTURAL INCOME TAX

						101.—TAX COLLECTIONS—		
						1. Agricultural Income Tax	...	...
						800.—OTHER RECEIPTS—		
						Deduct—Refunds	...	...
						Total—	...	

### 0028.—OTHER TAXES ON INCOME AND EXPENDITURE

22,33,628		14,37,000	...	14,37,000		107.—TAXES ON PROFESSIONS, TRADES, CALLINGS AND EMPLOYMENTS—	...	23,70,000
22,33,628		14,37,000	...	14,37,000		Total—	...	23,70,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			6,38,000		6,38,000	0029.—LAND REVENUE—		
						101.—LAND REVENUE/TAX -		
						1. Revenue collection from permanently settled areas ... ..		} 6,40,000
						2. Revenue collection from temporary settled areas .. ..		
						3. Fees for services rendered ... ..		
						4. Fees, fines and forfeitures ... ..		
						5. <i>Deduct</i> —Refunds ... ..		
			6,38,000		6,38,000	Total—101 ... ..		6,40,000
						105.—RECEIPTS FROM SALE OF GOVERNMENT ESTATES—		
						1. Sale Proceeds from Government Land & Estates ... ..		
						Total—105 ... ..		
						800.—OTHER RECEIPTS—		
						1. Receipts in connection with Survey & Settlement operation ...		
						2. Recovery of the cost of maintenance of Boundary Pillars ...		
						3. Sale proceeds of dead-stock, waste paper and other articles ...		
28,319	10,68,332		1,92,000		1,92,000	4. Other items ... ..		2,15,000
28,319	10,68,332		1,92,000		1,92,000	Total—800 ... ..		2,15,000
28,319	10,68,332		8,30,000		8,30,000	GRAND TOTAL ... ..		8,55,000

					0030.—STAMPS AND REGISTRATION FEES			
					01.—STAMPS—JUDICIAL—			
					101.—COURT FEES REALISED IN STAMPS	...		
					102.—SALE OF STAMPS—			
3,18,330	12,17,687	...	10,40,000	...	1. Judicial Stamps	...	...	12,40,000
	3,18,267	...	7,000	...	2. Stamps for copies	...	...	7,000
3,18,330	15,35,954	...	10,47,000	...	Total—102	...	...	12,47,000
		...	...	...	800.—OTHER RECEIPTS—			
					Deduct—Refunds	...	...	
					Total—01	...	...	12,47,000
			10,47,000	...	10,47,000			
					02.—STAMPS—NON-JUDICIAL—			
					102.—SALE OF STAMPS—			
			70,000	...	1. Notarial Stamps	...	...	71,000
			11,50,000	...	2. Revenue Stamps	...	...	11,70,000
			9,60,000	...	3. Non-judicial Stamps	...	...	10,76,000
			35,000	...	4. Special adhesive Stamps	...	...	35,000
			...	...	5. Deduct—Cost of Unsold Revenue Stamps	...	...	...
			...	...	Total—102	...	...	23,52,000
			10,29,940	...	22,15,000	...	...	
					103.—DUTY ON IMPRESSING OF DOCUMENTS—			
					1. Duty recovered under rules 8 and 11 of Indian Stamp Rules, 1925			
					2. Duty on documents Voluntary, brought for adjudication (Section 31 of Act II of 1889)			
					3. Duty on unstamped or under-stamped documents under Chapter IV of Act II of 1889			
					4. Other items	...	...	
					Total—103	...	...	

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Accounts	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						800. OTHER RECEIPTS—		
						1. Sale proceeds of Vakila stamp		
						2. Adjudication Fees		
						3. Other items		
						Deduct—Refunds		
						Total—800		
						Total—02		23,52,000
			22,15,000		22,15,000			
						03. REGISTRATION FEES—		
	4,90,652		1,95,000		1,95,000	104. FEES FOR REGISTERING DOCUMENTS		2,61,000
	4,90,652		1,95,000		1,95,000	Total—104		2,61,000
						500. OTHER RECEIPTS—		
			1,100		1,100	1. Fees for authentication of powers of Attorney		1,100
	2,23,894		18,000		18,100	2. Fees for copies of registered documents		19,100
			11,800		11,800	3. Other items		11,800
	2,23,894		31,000		31,000	Total—500		32,000
	7,14,546		2,25,000		2,26,000	Total—03		2,93,000
3,18,338	32,80,449		34,88,000		34,88,000	GRAND TOTAL		38,92,000

0031.—ESTATE DUTY

01. AGRICULTURAL LAND—

901. Share of net proceeds assigned to States—

1. Receipts from Union Government

Total—01

02. PROPERTY OTHER THAN AGRICULTURAL LAND—

901 Share of net proceeds assigned to States—

1. Receipts from Union Government

Total—02

GRAND TOTAL

0035.—TAXES ON IMMOVABLE PROPERTY OTHER THAN AGRICULTURAL LAND

101. ORDINARY COLLECTIONS—

800. OTHER RECEIPTS

*Deduct—Refunds*

Total

0039.—STATE EXCISE

Actual, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						10. COUNTRY SPIRIT—		
			1,09,000	1,09,000		1. License fees		2,25,000
			16,88,000	16,88,000		2. Vend fees		17,38,000
			2,65,000	2,65,000		3. Sale proceed		2,65,000
	25,29,383		9,80,000	9,80,000		4. Receipt from Duty		11,35,000
			...	...		5. <i>Deduct—Refunds</i>		...
	25,29,383		30,42,000	30,42,000		Total—101		33,63,000
						105. FOREIGN LIQUORS AND SPIRIT—		
			79,000	79,000		1. License fees		2,70,800
			2,25,50,000	2,25,50,000		2. Receipts from Duty		2,64,85,000
			58,00,000	58,00,000		3. Gallonage fees		68,34,200
	2,60,05,342		14,80,000	14,80,000		4. Other receipts		15,71,000
			...	...		5. <i>Deduct—Refund</i>		—
	2,60,05,342		2,99,09,000	2,99,09,000		Total—105		3,51,61,000
						106. COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES—		
			1,000	1,000		1. License fees		
	5,490		15,000	15,000		2. Receipt from Duty		20,000
	5,490		16,000	16,000		Total—106		20,000

	1,201	18,000	18,000
	1,201	18,000	18,000
21,02,237	30,24,168		
21,02,237	30,24,168		
21,02,237	3,15,65,584	3,29,85,000	3,29,85,000

107. MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.—

1. License Fees	...	...	...	...
2. Receipts from Duty	...	...	...	...
		Total—107	...	...
150. Fines and Confiscations				
1. Composition Fees and Fines	...	...	...	24,000
		Total—150	...	24,000
800. Other Receipts				
1. Recoveries of over-payment	...	...	...	...
2. Recoveries for services rendered	...	...	...	...
3. Leave salary/contributions	...	...	...	...
		Total—800	...	...
		GRAND TOTAL	...	2,85,68,000

0040—SALES TAX

		1,49,82,000	1,49,82,000
91,57,435		...	...
		...	...
		...	...
91,57,435		1,49,82,000	1,49,82,000

101. CENTRAL SALES-TAX ACT—

(i) Tax collection	...	...	...	4,01,00,000
(ii) Surcharge	...	...	...	...
(iii) License and Registration Fees	...	...	...	...
(iv) Other Receipts (including fines, penalties, etc.)	...	...	...	...
(v) Deduct—Refunds	...	...	...	...
		Total—101	...	4,01,00,000



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1,52,42,597	2,85,43,908		34,78,000		34,78,000	102. STATE SALES TAX—		
			35,000		35,000	(1) Meghalaya Sales Tax Act—		
			...		...	(i) Tax Collection ... ..		44,68,000
			...		...	(ii) Surcharge ... ..		35,000
			...		...	(iii) License and Registration fees ... ..		
			...		...	(iv) Other receipts (including Fine Penalty) ... ..		
			...		...	(v) Deduct—Refunds ... ..		
1,52,42,597	2,85,43,908		35,13,000		35,13,000	Total—(1) ... ..		45,03,000
...	10,50,762		1,29,70,000		1,29,70,000	(2) Meghalaya Finance (Sales Tax) Act ... ..		
			...		...	(a) Taxes on Sale of Liquor—		
			...		...	(i) Tax Collection ... ..		1,30,49,000
			...		...	(ii) Surcharge ... ..		
			...		...	(iii) License and Registration Fees ... ..		
			...		...	(iv) Other Receipts (including Fines and Penalty) ... ..		
			...		...	(v) Deduct—Refunds ... ..		
...	10,50,762		1,29,70,000		1,29,70,000	Total—2 (a) ... ..		1,30,49,000
	98,50,754		3,53,70,000		3,53,70,000	2. (b) Taxes on other items		
			2,35,000		2,35,000	(i) Tax Collection ... ..		3,73,70,000
						(ii) Surcharge ... ..		2,35,000

	98,50,754		3,56,05,000	3,56,05,000
	1,09,01,516	...	4,85,75,000	4,85,75,000
1,52,42,957	3,94,45,424	...	5,20,88,000	5,20,88,000
	99,50,518		21,91,000	21,91,000
			19,000	19,000
			...	...
			...	...
			...	...
	99,50,518		22,10,000	22,10,000
	83,78,326		35,87,000	35,87,000
			23,000	23,000
			...	...
			...	...
			...	...
	83,78,326		36,10,000	36,10,000

(iii) License and Registration Fees	...	...	...
(iv) Other Receipts (including Fines and Penalty)	...	...	...
(v) Deduct—Refunds	...	...	...
Total—2 (b)	...	...	3,76,05,000
Total—2	...	...	5,06,54,000
Total—102	...	...	5,51,57,000
<b>103—TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS</b>			
(a) Taxes, etc., of Motor Spirit—			
(i) Tax Collection	...	...	22,00,000
(ii) Surcharge	...	...	27,000
(iii) License and Registration Fees	...	...	...
(iv) Other Receipts (including Fines and Penalty)	...	...	...
(v) Deduct—Refunds	...	...	...
Total—(a)	...	...	22,27,000
(b) Taxes, etc., on Diesel—			
(i) Tax collection	...	...	37,45,000
(ii) Surcharge	...	...	38,000
(iii) License and Registration Fees	...	...	...
(iv) Other Receipts (including Fines and Penalty)	...	...	...
(v) Deduct—Refunds	...	...	...
Total—(b)	...	...	37,83,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	10,35,650		4,54,000		4,54,000	(c) Taxes on Lubricants—		
			3,000		3,000	(i) Tax Collection ... ..		4,56,000
						(ii) Surcha <del>ge</del> ... ..		5,000
						(iii) License and Registration Fees ... ..		
						(iv) Other Receipts (including Fines and Penalty) ... ..		
						(v) <i>Deduct—Refunds</i> ... ..		
	10,35,650		4,57,000		4,57,000	Total—(c) ... ..		4,61,000
	13,70,758		7,25,000		7,25,000	(d) Taxes on Kerosene Oil—		
			6,000		6,000	(i) Tax Collection ... ..		7,35,000
						(ii) Surcha <del>ge</del> ... ..		9,000
						(iii) License and Registration Fees .. ..		
						(iv) Other Receipts (including Fines and Penalty) ... ..		
						(v) <i>Deduct—Refunds</i> ... ..		
	13,70,758		7,31,000		7,31,000	Total—(d) ... ..		7,44,000

	8,62,876		15,000		15,000
	8,62,876		15,000		15,000
	2,15,97,528		70,23,000		70,23,000
			62,000		62,000
			62,000		62,000
52,42,597	7,02,00,387		7,41,55,000		7,41,55,000

(c) Taxes on other products of Petroleum and/or Natural Gas—

(i) Tax Collection ... ..	20,000
(ii) Surcharge ... ..	
(iii) License and Registration Fees ... ..	
(iv) Other Receipts (Including Fines and Penalty) ... ..	
(v) <i>Deduct—Refunds</i> ... ..	
Total—(c) .. ..	20,000
Total—103 .. ..	72,35,000
104—Surcharge on Sales Tax—	
(ii) Surcharge ... ..	65,000
Total— 104 .. ..	65,000
GRAND TOTAL .. ..	10,25,57,000

0041—TAXES ON VEHICLES

						101 RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT		
1,92,841	4,13,642	4,50,000	4,90,000	4,50,000	4,90,000	(a) Fees and Fines ... ..	5,00,000	5,95,000
1,92,841	4,13,642	4,50,000	4,90,000	4,50,000	4,90,000	Total— 101 .. ..	5,00,000	5,95,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>102. RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS</b>		
			34,000		34,000	(a) Fees and Fines ... ..		1,18,000
21,50,944	93,35,064	15,50,000	54,30,000	15,50,000	54,30,000	(b) Taxes ... ..	25,00,000	71,24,000
			1,45,000		1,45,000	(c) Surcharge ... ..		2,04,000
						(d) <i>Deduct</i> —Refunds ... ..		
21,50,944	93,35,064	15,50,000	56,09,000	15,50,000	56,09,000	Total—102 ... ..	25,00,000	74,41,000
						<b>800. OTHER RECEIPTS</b>		
						(a) Recoveries of overpayment ... ..		
	1,46,822					(b) Sale proceeds of dead stock, waste paper and other articles ... ..		
	1,46,822					Total—800 ... ..		
23,42,785	98,95,528	20,00,000	60,99,000	20,00,000	60,99,000	GRAND TOTAL ... ..	30,00,000	81,36,000

0042—TAXES ON GOODS AND PASSENGERS

101. TAX COLLECTIONS—

(a) Receipts under the Meghalaya Passengers and Goods Taxation Act—

101. TAX COLLECTIONS     ...     —     ...     ...     ...

800. OTHER RECEIPTS     ...     ...     ...     ...     ...

9,68,130     30,15,555

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
9,63,130	30,15,555		37,31,000 1,10,000 ...	37,31,000 1,10,000 ...		(b) Receipts from private vehicles under Meghalaya Passengers and Goods Taxation Act—		
						(i) Ordinary Collection ... ..		42,53,000
						(ii) Surcharge ... ..		1,34,000
						(iii) <i>Deduct</i> —Refund ... ..		...
9,63,130	30,15,555		38,41,000	38,41,000		Total—(b) ... ..		43,87,000
						(c) Receipts from vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act—		
						(i) Ordinary Collection ... ..		
						(ii) Surcharge .. ..		
						(iii) <i>Deduct</i> —Refund ... ..		
						Total—(c) ... ..		
9,63,130	30,15,555		38,41,000	38,41,000		Total—101 .. ..		43,87,000
9,63,130	30,15,555		38,41,000	38,41,000		GRAND TOTAL ... ..		43,87,000

0043.—A—TAXES AND DUTIES ON ELECTRICITY

58,663	1,51,345		26,52,000	26,52,000	101. TAXES ON CONSUMPTION AND SALE OF ELECTRICITY—		
					(i) Electricity Duty ... ..		13,00,000
					(ii) <i>Deduct</i> —Refunds... ..		...
58,663	1,51,345		26,52,000	26,52,000	Total—101 .. ..		13,00,000

0043.—B—TAXES AND DUTIES ON ELECTRICITY

	74,000	20,000	...	20,000	102. 1. FEES UNDER THE INDIAN ELECTRICITY RULES—		
		25,000	...	25,000	(a) License Fees and fines ... ..		40,000
					(b) Inspection fees ... ..		25,000
	74,000	45,000	...	45,000	Total—102. 1. ... ..		65,000

		2,000		2,000	
		1,000		1,000	
		3,000		3,000	
		48,000		48,000	
58,663	2,25,354	48,000	26,52,000	48,000	26,52,000

<b>103. 2. FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS—</b>			
(a) License Fee and fines ... ..		3,000	
(b) Inspection Fee ... ..		2,000	
	Total—103. 2 ... ..	5,000	
<b>800. 3. OTHER RECEIPTS—</b>			
(a) Recoveries of overpayment ... ..			
(b) Sale proceeds of dead stock, waste paper and other articles ... ..			
	Total—800. 3... ..		
	Total—800 ... ..		
	<b>GRAND TOTAL</b> ... ..	70,000	13,00,000

**0045.—OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES**

20,21,850		77,000		77,000	
		14,000		14,000	
		...		...	
		...		...	
20,21,850		91,000		91,000	

<b>101. ENTERTAINMENT TAX—</b>			
<b>(a) Collection by Stamps—</b>			
(i) Tax Collections ... ..		1,07,000	
(ii) Surcharge ... ..		14,000	
(iii) Other Receipts (fines, Penalty, etc)... ..			
(iv) <i>Deduct—Refunds</i> ... ..			
	Total—(a) ... ..		1,21,000



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	18,78,762		18,98,000 2,000		18,98,000 2,000
	18,78,762		19,00,000		19,00,000
			86,000 ...		86,000 ...
			86,000		86,000
	39,40,612		20,77,000		20,77,000
			6,85,000		6,85,000
			6,85,000		6,85,000
7,07,320	21,00,508		18,85,000 23,000		18,85,000 23,000
7,07,320	21,00,508		19,08,000		19,08,000
7,07,320	21,00,508		19,08,000		19,08,000
7,07,320	60,01,120		46,70,666		46,70,000

Detailed Head of Account								Budget estimates, 1987-88	
								General	Sixth Schedule (Part II) Areas
								Rs.	Rs.
<b>(b) Collection in Cash—</b>									
(i) Tax Collection ... ..								...	25,60,000
(ii) Surcharge ... ..								...	3,000
(iii) Other Receipts (fines, Penalty) ... ..								...	
(iv) Deduct—Refunds ... ..								...	
Total—(b) ... ..								...	25,63,000
<b>(c) Show Tax (Cinematograph Exhibition Tax)—</b>									
(i) Tax Collection ... ..								...	1,23,000
(ii) Other Receipts (fines, Penalty) ... ..								...	
(iii) Deduct—Refunds ... ..								...	
Total—(c) ... ..								...	1,23,000
Total—101 ... ..								...	28,07,000
<b>102. BETTING TAX—</b>									
(i) Ordinary Collections ... ..								...	13,31,000
(ii) Other Receipts (fines, Penalty) ... ..								...	
(iii) Deduct—Refunds ... ..								...	
Total—B ... ..								...	13,31,000
<b>800. OTHER RECEIPTS—</b>									
<b>(a) Collection under Purchase Tax Act—</b>									
(i) Ordinary Collections ... ..								...	19,80,000
(ii) Surcharge ... ..								...	23,000
(iii) Other items (fees, fines and Penalty, etc.) ... ..								...	
(iv) Deduct—Refunds ... ..								...	
Total—(a) ... ..								...	20,03,000
Total—800 ... ..								...	20,03,000
<b>GRAND TOTAL</b> ... ..								...	61,41,000

...	...	...	...	...	...
84,49,354	86,296	...	...	...	63,000
43,00,254	...	20,06,000	...	40,00,000	...
89,95,031	...	57,00,000	...	48,23,000	...
...	...	...	...	...	...
...	2,00,459	13,70,000	6,25,988	14,56,000	1,90,000
...	...	...	...	...	...
...	...	...	...	...	...
...	...	...	...	...	...
...	1,02,540	...	5,600	...	40,000
...	...	...	...	...	...
...	...	...	...	...	...
...	3,12,244	...	4,54,212	...	3,99,000
...	72,679	1,00,000	5,13,200	10,000	3,43,600
...	...	...	...	...	...
...	4,87,468	1,00,000	9,73,012	10,000	7,82,600
2,17,44,639	7,74,218	91,70,000	15,99,000	1,02,89,000	10,35,600

00.9—INTEREST RECEIPTS

04. INTEREST RECEIPT OF THE STATE GOVERNMENT

103. Interest from Departmental Commercial undertakings	...	...	...
107. Interest on loans for Agricultural purposes	...	...	65,000
110. Interest realised on investment of cash balances	...	27,24,000	...
190. Interest from Public Sector and other undertakings	...	85,65,000	...
191. Interest from Local Bodies	...	...	...
195. Interest from Co-operative Societies	...	14,75,000	2,04,000
800. Other Receipts—			
(a) Interest on loans under Rural works programme	...	...	...
(b) Interest on Loans under Animal Husbandry and Veterinary Department.	...	...	...
(c) Interest on Loans for fishery development	...	...	...
(d) Interest on Loans for village and small Industries	...	...	42,000
(e) Interest on Loans to displaced persons	...	...	...
(f) Interest on loans for Education, Art and Culture	...	...	...
(g) Interest on loans for Housing Schemes	...	...	4,40,000
(h) Interest on loans to Government servants	...	10,000	3,62,000
(i) Interest on Loans to Earle Sanatorium	...	...	...
Total—800	...	10,000	8,44,000
GRAND TOTAL	...	1,27,74,000	11,13,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>103. INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS—</b>		
						Total—103		
						<b>107. INTEREST ON LOAN FOR AGRICULTURAL PURPOSES</b>		
						(i) For Seed loans		
						(ii) For Agricultural loans		
84,49,354	86,296				63,000	(iii) For Manure and fertilizer loans		65,000
						(iv) For Rehabilitation loans		
						(v) For Distress loans		
84,49,354	86,296				63,000	Total—107		65,000
						<b>110. INTEREST REALISED ON INVESTMENT OF CASH BALANCES—</b>		
						(i) On Cash balance investments	27,24,000	
43,00,254		20,00,000		40,00,000		(ii) On Post-War Reconstruction Fund Securities		
						(iii) On Sinking Fund investments		
43,00,254		20,00,000		40,00,000		Total—110	27,24,000	

190. INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS—

57,00,000	48,23,000
48,23,000	48,23,000

(i) State Electricity Board ... ..	85,65,000
(ii) State Transport Corporation ... ..	85,65,000
<b>Total—190</b> ... ..	<b>85,65,000</b>

191. INTEREST FROM LOCAL BODIES—

(i) For Urban Water Supply Schemes loans to Municipalities ...	...
(ii) For Water Supply Schemes loans to Town Committees ...	...
(iii) For Non-Plan loans to District Councils ... ..	...
(iv) For Plan Schemes loans to District Councils ... ..	...
<b>Total—191</b> ... ..	<b>...</b>

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
P.s.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
...	2,00,459	13,70,000	6,25,988	14,56,000	1,90,000	<b>195. INTEREST FROM CO-OPERATIVE SOCIETIES—</b>		
						(i) For credit co-operatives loans ... ..		
						(ii) For Farming co-operatives loans .. ..		
						(iii) For Warehousing and Marketing Co-operatives loans ... ..	14,75,000	2,04,000
						(iv) For Dairy Co-operative loans ... ..		
						(v) For Fishermen's Co-operatives loans .. ..		
						(vi) For Industrial Co-operatives loans ... ..		
						(vii) For Consumer's Co-operative loans ... ..		
						(viii) For Other Co-operative loans ... ..		
						<b>Total—195</b> ... ..		
	2,00,459	13,70,000	6,25,988	14,56,000	1,90,000	14,75,000		
						<b>800. OTHER RECEIPTS—</b>		
						(a) Interest on loan under Rural Works programme ... ..		
						<b>Total—(a)</b> ... ..		
						(b) Interest on loans under Animal Husbandry and Veterinary Department—		
						(i) On veterinary education and training loans ... ..		
						(ii) On Poultry Development loans ... ..		
						(iii) On Dairy Development loans ... ..		
						(iv) On Livestock developmental loans ... ..		
						<b>Total—(b)</b> ... ..		
						(c) Interest on loans for fishery development—		
						(i) For processing, preservation and Marketing loans ... ..		
						(ii) Other loans ... ..		
						<b>Total—(c)</b> ... ..		

	1,02,540	...	5,600	...	40,000
...	1,02,540	...	5,600	...	40,000
			...		
			...		

(d) Interest on loans for Village and Small Industries -

(i) On Small Scale Industries loans ...	...	...	...	...	...
(ii) On Handloom Industries loans ...	...	...	...	...	...
(iii) On Handicraft Industries loans ...	...	...	...	...	42,000
(iv) On other Village Industrial loan ..	...	...	...	...	...
Total—(d) ..	...	...	...	...	42,000

(e) Interest on loans to Displaced Persons—

(i) For loans to old migrants ...	...	...	...	...	...
(ii) For loans to new migrants ...	...	...	...	...	...
Total—(e) ...	...	...	...	...	...

(f) Interest on loans for Education, Art and Culture-

(i) Loans for Higher Education ...	...	...	...	...	...
(ii) Loans for other educations ...	...	...	...	...	...
Total—(f) ...	...	...	...	...	...

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	3,12,244	...	4,54,212	...	3,99,000	(g) Interest on loans for Housing Schemes—		
						(i) Low Income Group using Schemes loans ... ..	...	4,40,000
						(ii) Middle Income Group Housing Schemes loans ... ..	...	
						(iii) Village Housing Schemes loans ... ..	...	
						(iv) Rental Housing Schemes loans at Shillong, Tura and Jowai ...	...	
						(v) Subsidised Industrial Housing Scheme loans ... ..	...	
						(vi) Construction of Houses for Weaker Section of the Community.	...	
	3,12,244		4,54,212		3,99,000	Total—(g) ... ..	...	4,40,000
	72,679	1,00,000	5,18,200	10,000	3,43,600	h) Interest on loans to Government Servants—		
						(i) House Building Advances ... ..	...	3,62,000
						(ii) Advances for purchase of Motor Conveyances ... ..	...	
						(iii) Advances for purchase of other Conveyances ... ..	10,000	
						(iv) Flood and Rehabilitation Advances ... ..	...	
						(v) Other Advances.. ... ..	...	
	72,679	1,00,000	5,18,200	10,000	3,43,600	Total—(h) ... ..	10,000	3,62,000
						(i) Interest on loans to Earle S natorium ... ..	...	
						Total—(i) ... ..	...	
	4,87,463	1,00,000	9,73,612	10,000	7,82,600	Total—(g) ... ..	10,000	8,41,000

0050.—DIVIDENDS AND PROFITS

1,500				
1,500				
1,500				

101. DIVIDENDS FROM PUBLIC UNDERTAKINGS—

- (a) Mawmluh-Cherra Cements Limited ... ..
- (b) Meghalaya Industrial Development Corporation ... ..
- (c) Meghalaya Forest Development Corporation ... ..
- (d) Meghalaya State Warehousing Corporation ... ..

Total—101 ... ..

200. DIVIDENDS FROM OTHER INVESTMENT—

- (a) Co-operative Societies ... ..
- (b) ... ..
- (c) ... ..

Total—200 ... ..

GRAND TOTAL ... ..

0051.—PUBLIC SERVICE COMMISSION

93,945	60,000	60,000		
93,945	60,000	60,000		
93,945	60,000	60,000		

1. EXAMINATION FEES—

- (a) Receipts of Meghalaya Public Service Commission ... ..
- (b) Receipts of other Departments ... ..

Total—1 ... ..

2. OTHER RECEIPTS—

- (a) Recoveries overpayment .. ..
- (b) Sale proceed of dead stock, waste paper and other articles ... ..

3. Deduct—Refund ... ..

GRAND TOTAL ... ..

63,000



0055.—POLICE

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Detailed Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
28,42,000	...	22,47,000	...	22,47,000	...	101. POLICE SUPPLIED TO OTHER GOVERNMENTS ...	30,94,000	...
6,22,661	...	7,18,000	83,700	7,18,000	83,700	102. POLICE SUPPLIED TO OTHER PARTIES ...	7,66,000	1,87,700
...	...	...	600	...	600	103. FEES, FINES AND FORFEITURES ...	..	600
38,274	15,906	...	52,000	...	52,000	104. RECEIPTS UNDER ARMS ACT ... ..	..	54,000
2,73,982	4,41,214	...	13,700	...	13,700	900. OTHER RECEIPTS ... ..	...	13,700
32,76,917	4,57,120	29,65,000	1,50,000	29,65,000	1,50,000	GRAND TOTAL ... ..	38,60,000	2,56,000

For details of the foregoing see below:—

						101. POLICE SUPPLIED TO OTHER GOVERNMENTS—		
						(i) Contribution towards Railway Police ... ..		
						Total—(i) ... ..		

	1,97,000		1,97,000	
	1,91,000		1,91,000	
	88,000		88,000	
	67,000		67,000	
	2,10,000		2,10,000	
	...		...	
23,42,000				
	14,94,000		14,94,000	
23,42,000	22,47,000		22,47,000	
23,42,000	22,47,000		22,47,000	
		83,700	...	83,700
6,22,661	5,15,000	...	5,15,000	...
	2,03,000	...	2,03,000	...
6,22,661	7,18,000	83,700	7,18,000	83,700

(ii) Recoveries from other Governments—

(a) Recoveries of cost of Police Guards supplied to A.G.'s Office	2,22,000
(b) Recoveries of cost of Police Guards supplied to S.I.B.'s Office	2,10,000
(c) Recoveries of cost of Police Guards supplied to S.P.E.'s Office	95,000
(d) Recoveries of cost of Police Guards supplied to the Inter-State Police Wireless Station at Shillong.	79,000
(e) Recoveries of cost of Police Guards supplied to civil Aviation	2,46,000
(f) Recoveries of cost of Police Guards supplied to Central Excise and Customs Office.	
(g) Recoveries for Bangladesh Infiltration Project	...
(h) Recoveries for Indo-Bangladesh Border check post Police	...
(i) Recoveries on account of watch Post Schemes	...
(j) Recoveries on account of Thumb and Finger Impression and Photography Schemes.	22,42,000
(k) Recoveries for introduction of Passport between India and Bangladesh.	
(l) Recoveries from Post and Telegraphs Department in connection with Copper wire theft.	

Total— (ii) ... .. 30,94,000

Total— 101... .. 30,94,000

102. POLICE SUPPLIED TO OTHER PARTIES —

(a) Recoveries of cost of Police Guards supplied to the State Bank at Shillong and Tura.	...	1,87,700
(b) Recoveries of cost of Police Guards supplied to All-India Radio, Shillong.	5,48,000	
(c) Recoveries of cost of Police Guards supplied to the Nationalised Banks.	2,18,000	

Total 102—... .. 7,66,000 1,87,700

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			600		600	103. FEES, FINES AND FORFEITURES—		
						(a) Fees for Services of the Government Examiner of questioned documents.		...
						(b) Receipt on account of Police conveyances under the Police Conveyance Act.		600
						(c) Fees for licenses for storing petroleum issued by Police Officers		
						(d) Other fees, fines and forfeitures realised by the Department from Police personnels.		
			600		600	Total—103		600
38,274	15,906		52,000		52,000	104. RECEIPTS UNDER ARMS ACT—		
...	...		...		...	(a) Collection by the District authorities		54,000
38,274	15,906		52,000		52,000	(b) Other collections		...
						Total—104		54,000
2,73,982	4,41,214		3,100		3,100	800. OTHER RECEIPTS—		3,100
			6,200		6,200	(a) Recoveries of over-payments		6,200
			2,200		2,200	(b) Sale proceeds of dead stock, waste paper and other articles		2,200
			2,200		2,200	(c) Recoveries on account of ration.		2,200
			...		...	(d) Recoveries on account of clothing		...
			...		...	(e) Sale proceeds of old lead and cartridge cases		...
			...		...	(f) Recoveries from Government of India on account of rent for the accommodation of Home Ministry Reserve of C.R.P.F.		...
			...		...	(g) Sale proceeds of arms and ammunition supplied to other Departments and authorities.		...
			...		...	(h) Other items		...
2,73,982	4,41,214		13,700		13,700	Total—800		13,700

0056. = JAILS

1,670	...	...	...	...	101. SERVICES AND SERVICE FEES	...	...	...	...	1,500	
1,343	200	1,000	200	1,000	102. SALE OF JAIL MANUFACTURES	...	...	...	...	1,300	
	...	800	...	800	800. OTHER RECEIPTS	...	...	...	200		
3,013	200	1,800	200	1,800					200	2,800	
					Detailed Account 056—Jails—						
					101. SERVICES AND SERVICE FEES—						
					(a) Hire of Convicts						
					(b) Recoveries of transportation and Jail Charges from other Governments.						
					(c) Recoveries of Fees and for services rendered						
					Total—101						
					102. SALE OF JAIL MANUFACTURES—						
					(a) Sale proceeds of jail manufactures and proceeds						1,500
					Total—102						1,500
					800. OTHER RECEIPTS—						
					(1) Sale proceeds of dead stock, waste paper and other articles						1,300
					(2) Recoveries of expenditure for Special Jails, Mawlai from Government of Nagaland.						...
					(3) Recoveries of over-payments						...
					(4) Other items						...
					Total—800						1,300
					GRAND TOTAL					200	2,800

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0057. —SUPPLIES AND DISPOSALS

					800. Other Receipts	...	...	...	...		
					GRAND TOTAL					...	

**0062 STATIONERY AND PRINTING**

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
28,732	7,857	57,000		57,000		<b>101. STATIONERY RECEIPTS—</b>		
						(i) Sale of Plain paper used with stamps ... ..		
28,732	7,857	57,000		57,000		(ii) Sale of forms ... ..	57,000	
						<b>Total—101</b> ... ..	57,000	
						<b>102. SALE OF GAZETTES, ETC.,—</b>		
		15,000		15,000		(i) Sale of Gazette, Civil Lists and other Publications ... ..	20,000	
28,770		10,000		10,000		(ii) Acts and other Books ... ..	10,000	
						(iii) Indian Law Reports ... ..		
						(iv) Stock forms ... ..		
28,770		25,000		25,000		<b>Total—102</b> ... ..	30,000	
						<b>200. OTHER PRESS RECEIPTS—</b>		
		8,000		8,000		(i) Works done for local and private bodies ... ..	25,000	5,000
95,323		65,000	6,000	65,000	6,000	(ii) Printing works done for other Governments ... ..	85,000	700
						(iii) Sale proceeds of service Books ... ..		
		2,000		2,000		(iv) Advertisement charges ... ..	5,000	
95,323		75,000	6,000	75,000	6,000	<b>Total—200</b> ... ..	1,15,000	5,700
						<b>800. OTHER RECEIPTS—</b>		
7,407		12,000		12,000		(i) Sale proceeds of waste paper and old materials ... ..	22,000	600
						(ii) Recoveries of overpayment ... ..	15,000	
		10,000		10,000		(iii) Other items ... ..		
7,407		22,000		22,000		<b>Total—800</b> ... ..	37,000	600
<b>1,60,232</b>	<b>7,857</b>	<b>1,79,000</b>	<b>6,000</b>	<b>1,79,000</b>	<b>6,000</b>	<b>GRAND TOTAL</b> ... ..	<b>2,39,000</b>	<b>6,300</b>

	1,31,350		4,00,000	4,00,000	
			...	...	
	1,31,350		4,00,000	4,00,000	
	41,308		8,45,000	8,45,000	
	41,308		8,45,000	8,45,000	
32,150		22,50,000		22,50,000	
32,150		22,50,000		22,50,000	
53,935	97,09,321	5,000	9,50,000	5,000	9,50,000
			10,50,000		10,50,000
1,53,935	97,09,321	5,000	20,00,000	5,000	20,00,000
1,86,085	98,81,979	22,55,000	32,45,000	22,55,000	32,45,000

<b>0059 - PUBLIC WORKS</b>	
<b>01 - OFFICE BUILDINGS</b>	
001. RECEIPTS -	
(a) Receipts collected from P. W. Inspection/Dak Bungalows in town areas.	4,00,000
(b) Receipts from non-residential Buildings lent to other Governments/Institutions.	
Total-001	4,00,000
<b>102. HIRE CHARGES OF MACHINERY AND EQUIPMENT-</b>	
(a) Hire charges for Machineries lent to contractor	8,50,000
Total-102	8,50,000
<b>C. 103 - RECOVERY OF PERCENTAGE CHARGES</b>	
(a) Departmental charges recovered from other Governments/Institutions.	
(b) Agency charges leviable for N. H. works	60,00,000
900 Deduct - Refunds -	
Total-103	60,00,000
<b>800 OTHER RECEIPTS -</b>	
(a) Recovery of overpayment	
(b) Sales proceeds of dead stock/Waste paper and other articles met from Office expenses.	10,50,000
(c) Sales Proceeds of Buildings, etc., not met from office Expenses.	5,000
(d) Other items	12,40,000
Total-800	20,00,000
<b>GRAND TOTAL</b>	<b>95,45,000</b>

0070—OTHER ADMINISTRATIVE SERVICES

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
3,51,457	5,90,214	3,15,000	9,81,000	3,15,000	9,81,000	01 ADMINISTRATION OF JUSTICE ... ..	3,50,000	9,98,000
29,90,000	16,817	9,97,500	1,800	9,97,500	1,800	02 ELECTIONS ... ..	9,89,600	10,400
13,40,071	2,01,366	4,06,000	1,66,000	4,06,000	1,66,000	60 OTHER SERVICES ... ..	4,13,000	1,94,000
46,81,508	8,08,397	17,18,500	11,48,800	17,18,500	11,48,800	GRAND TOTAL ... ..	17,52,600	12,02,400
						For details of foregoing see below and following pages—		
						01 ADMINISTRATION OF JUSTICE=		
						10 SERVICES AND SERVICE FEES—		
						(a) Receipts of the High Court Bench ... ..		
						(b) Process Servers fees ... ..		
						(c) Court fees realised in cash ... ..		
						(d) Recoveries on account of pauper suits ... ..		5,000
						(e) Pledership and Mukhtearship examination fees ... ..		
						(f) Enrolment fees of Pleders and Mukhtears ... ..		
						(g) Fees or Expenses deposited in Civil and Criminal Courts for travelling and subsistence allowance to Government servants summoned to give evidence in official capacity.		
						(h) Fees relating to local bodies realised by Courts ... ..		
						(i) Recoveries on account of Mowu Angami and other undertribals from Nagaland.		
						Total—101 ... ..		5,000

3,51,437	5,35,384	3,15,000	9,74,000	3,15,000	9,74,000
3,51,437	5,35,384	3,15,000	9,74,000	3,15,000	9,74,000
			...		...
			5,000		5,000
	54,830		2,000		2,000
	54,830		7,000		7,000
3,51,437	5,90,214		9,81,000		9,81,000
29,90,000	16,817		200		200
		100	700	100	700
29,90,000	16,817	100	900	100	900

102. FINES AND FORFEITURES—

(a) Fines and forfeitures by Civil Courts	...	...
(b) Fines and forfeiture by Criminal Courts	...	...
(c) Magisterial fines and confiscations	...	3,50,000
(d) Other fines and forfeitures	...	...
Total—102	...	9,85,000

800. OTHER RECEIPTS—

(a) Recoveries for services rendered	...	...
(b) Sale proceeds of dead stock, waste paper and other articles	...	6,000
(c) Sale proceeds from unclaimed property	...	...
(d) Sale proceeds of Forms	...	...
(e) Receipt under Arms Act	...	2,000
(f) <i>Deduct</i> —Refund	...	...
Total—800	...	8,000
Total—01	...	9,98,000

02. ELECTIONS—

101. SALE PROCEEDS OF ELECTION FORMS AND DOCUMENTS—

(a) Forms	...	3,100
(b) Other Documents	...	2,100
Total—101	...	5,200



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			...		...	104. FEES, FINES AND FORFEITURES—		
			...		...	(a) Inspection Fees		...
			...		...	(b) Copying Fees		...
			...		...	(c) Forfeited amount relating to challenged Votes		...
			...		...	(d) Forfeited amount of Security Deposits		...
			...		...	(e) Other Fees		...
						Total—104		...
						800. OTHER RECEIPTS—		
			...		...	(a) Recoveries of overpayment		2,000
		200	900	200	900	(b) Sale proceeds of dead-stock, waste paper and other articles	200	700
		9,97,200	...	9,97,200	...	(c) Collection of payments from other Governments for services rendered.	9,89,300	2,500
		9,97,400	900	9,97,400	900	Total—800	9,89,500	5,200
29,90,000	16,817	9,97,500	1,800	9,97,500	1,800	Total—02	9,89,600	10,400
						60—OTHER SERVICES—		
						101.—RECEIPTS FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATIONS—		
						(a) Petroleum Act		...
						(b) Indian Arms Act		...
						(c) Additional Provisions (Compulsory Deposit) Act, 1974		...
						Total—101		...

102. RECEIPTS UNDER CITIZENSHIP ACT—

a) fees et

Total—102 ...

103. RECEIPTS UNDER EXPLOSIVE ACT ...

Total—103 ..

106. CIVIL DEFENCE—

- (a) Recoveries of overpayments ...
- (b) Sale proceeds of dead-stock, waste paper and other articles.
- (c) Miscellaneous receipts ...

Total 106— ...

115. RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS, ETC.—

- (a) Rents ...
- (b) Other items ...
- (c) Recoveries of overpayment ...
- (d) Sale proceeds of dead-stock, waste paper and other articles
- (e) Recoveries for services rendered ...

Total—115 ..

4,00,000

39,000

4,00,000

39,000

	175				
	175				
4,42,553	14,491	3,93,000	39,000	3,93,000	39,000
4,42,553	14,491	3,93,000	39,000	3,93,000	39,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						109. FIRE PROTECTION AND CONTROL—		
						(a) Receipts for services rendered ... ..		
						(b) Recoveries of overpayments ... ..		
						(c) Sale proceeds of dead-stock, waste paper and other receipts		
						Total—109 ... ..		
						110. FEES FOR GOVERNMENT AUDIT—		
						(a) Fees ... ..		
						Total—110 ... ..		
						107. PASSPORT AND VISAS FEES—		
						(a) Fees and Fines ... ..	3,000	2,000
300	180	3,000	2,000	3,000	2,000	Total—107 ... ..	3,000	2,000
300	180	3,000	2,000	3,000	2,000			
						114. RECEIPTS FROM MOTOR GARAGES, ETC.—		
						(a) Hire Charges ... ..		
						(b) Other items ... ..		
		10,000		10,000		Total—114 ... ..	10,000	
		10,000		10,000			10,000	

8,77,218	1,86,520		1,25,000		1,25,000
8,77,218	1,86,520	...	1,25,000	...	1,25,000
13,40,671	2,01,366	4,06,000	1,66,000	4,06,000	1,66,000
46,81,508	8,08,397	17,18,500	11,48,800	17,18,000	11,48,800

105. HOME GUARDS--

(a) Recoveries of overpayment	...	...	...	...
(b) Sale proceeds of dead stock, waste paper and other articles	...	...	...	...
(c) Miscellaneous Receipts	...	...	...	...
Total-105				

800. OTHER RECEIPTS

(a) Recoveries of over payments	...	...	...	...
(b) Sale proceeds of dead-stock, waste paper and other articles (including Independence Day and Republic Day Celebrations.)	...	...	...	...
(c) Receipts on account of fees fines and license fees, etc., under Cotton Cloth and Yarn Dealers' Order, 1956.	...	...	...	...
(d) Fees under the Societies Registration Act, 1860	...	...	...	...
(e) Birth, death and marriage Registration fees	...	...	...	...
(f) Fees, Fines, etc.	...	...	...	...
(g) Sale proceeds of unclaimed properties	...	...	...	...
(h) Recoveries for Services rendered	...	...	...	...
(i) Rent	...	...	...	...
(j) Receipts and Recoveries concerning Small Savings	...	...	...	...
(k) Fees under the Partnership Act	...	...	...	...
(l) Miscellaneous Receipts	...	...	...	...

Total-800	...	...	...	1,53,000
Total-60	...	...	...	4,13,000
GRAND TOTAL	...	...	...	17,52,000
				12,02,400

Item 13 includes receipts from other various services

**0071—CONTRIBUTION AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS**

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>101.—SUBSCRIPTION AND CONTRIBUTIONS—</b>		
96,032		77,000		77,000		(i) Recoveries representing pension contributions ...	78,000	
		...		...		(ii) Recoveries of combined leave and pension contributions ...	...	
		...		...		(iii) Contributions recovered for officers lent to foreign service under rule 11 of the I.C.S. (N.E.M.) Provident Fund Rules	...	
96,032		77,000		77,000		Total—101. ... ..	7,000	
						<b>800.—OTHER RECEIPTS—</b>		
		17,000		17,000		(i) Share of commuted value of pensions received from other Governments.	17,000	
						(ii) Refund of gratuity on re-employment ... ..		
						(iii) Recoveries towards cost of pension relating to other Governments		
						(iv) Recoveries of over payment ... ..		
		17,000		17,000		Total—800. ... ..	17,000	
96,032		94,000		94,000		<b>GRAND TOTAL</b> ... ..	95,000	

0075—MISCELLANEOUS GENERAL SERVICES

1,75,00,000		1,90,00,000	1,90,00,000	102.—PRE-PARTITIONED PAYMENTS—	
				103.—STATE LOTTERIES—	
				(a) Sale proceeds of Lottery tickets...	
				(b) Recoveries of over-payments ..	
				(c) Receipts on account of prize-money ..	1,90,00,000
				(d) Receipts on account of guaranteed profits ..	...
				(e) <i>Deduct</i> —Refunds ..	...
1,75,00,000		1,90,00,000	1,90,00,000	Total—103 ..	1,90,00,000
				104.—UNCLAIMED DEPOSITS—	
				105.—SALE OF LAND AND PROPERTIES—	
				800.—OTHER RECEIPTS—	
				(a) Receipts from unclaimed loans written off to revenue ..	...
				(b) Adjustment of write off of unclaimed securities of current loans ..	...
				(c) Other items ..	...
				(d) Recoveries of Emoluments and equipment allowances of the common Governor from other States.	50,000
				(e) Recoveries of all other allowances and Establishment of the Governor from other States.	...
				(f) Amount recovered from Government of India on account of Central share of pension granted for distinguished and meritorious services	58,00,000
				(g) Central loans written off in terms of recommendation of 8th Finance Commission.	...
				(g) Relief and Rehabilitation loans written off in terms of recommendation of 8th Finance Commission.	...
				Total—800 ..	58,50,000
58,00,000		58,00,000	58,00,000	GRAND TOTAL ..	2,48,50,000
41,67,236					
99,67,236	2,022	58,50,000	58,50,000		
74,67,236	2,022	2,48,50,000	2,48,50,000		

0202—EDUCATION, SPORTS, ART AND CULTURE

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						01.—GENERAL EDUCATION.		
						201. ELEMENTARY EDUCATION—		
						(a) OTHER RECEIPTS—		
						1. Recoveries of over-payments		
						2. Sale proceeds of dead-stock, waste paper and other articles		
						3. Other items		
						Total—201		
						202. SECONDARY EDUCATION—		
						(a) TUITION AND OTHER FEES—		
						1. Fees from Secondary Schools		
						2. Examination Fees		10,76,000
						3. <i>Deduct</i> —Refunds		
						Total—(a)		10,76,000
						(b) OTHER RECEIPTS—		
						1. Recoveries of over payment		
						2. Sale proceeds of dead-stock, waste paper and other articles		1,55,000
						3. Other items		
						Total—(b)		1,55,000
						TOTAL—202		12,31,000
2,84,598	1,23,555		5,15,000		5,15,000			
2,84,598	1,23,555		5,15,000		5,15,000			
2,45,016	3,24,813		1,08,000		1,08,000			
2,45,016	3,24,813		1,08,000		1,08,000			
5,29,604	4,48,368		6,23,000		6,23,000			

20,002		5,17,000	5,17,000
	1,12,406	34,000	34,000
		16,000	16,000
		...	...
20,002	1,12,406	5,67,000	5,67,000
		10,000	10,000
2,373		...	...
		...	...
2,373		10,000	10,000
22,375	1,12,406	5,77,000	5,77,000
318			
318			
36,950			
36,950			
37,268			

<b>203. UNIVERSITY AND HIGHER EDUCATION--</b>			
<b>(a) TUITION AND OTHER FEES--</b>			
1. Fees from Government Colleges	...	...	...
2. Examination fees	...	...	...
3. Other items	...	...	...
4. <i>Deduct</i> —Refunds	...	...	...
	<b>Total—(a)</b>	...	...
<b>(b) OTHER RECEIPTS—</b>			
1. Recoveries of overpayments	...	...	...
2. Sale proceeds of dead stock, waste paper & other articles	...	...	...
3. Other items	...	...	...
	<b>Total—(b)</b>	...	...
	<b>TOTAL—203</b>	...	...
<b>204 ADULT EDUCATION--</b>			
<b>(a) TUITION AND OTHER FEES .</b>			
1. Fees from Hindi Schools	...	...	...
2. Examination Fees	...	...	...
3. <i>Deduct</i> —Refunds	...	...	...
	<b>Total—(a)</b>	...	...
<b>(b) OTHER RECEIPTS—</b>			
1. Recoveries of over payments	...	...	...
2. Sale proceeds of dead stock, waste paper & other articles	...	...	...
3. Other items	...	...	...
	<b>Total—(b)</b>	...	...
	<b>TOTAL—204</b>	...	...



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						600. GENERAL—		
						(a) TEXT BOOK RECEIPT—		
						1. Sale proceeds ... ..		
						2. <i>Deduct</i> -Refunds ... ..		
						Total—(a) ... ..		
						(b) RECEIPTS FROM SPORTS AND YOUTH WELFARE ACTIVITIES—		
						1. Recoveries of over-payments ... ..		
						2. Other receipts ... ..		
						Total—(b) ... ..		
						(c) OTHER RECEIPTS—		
						1. Recoveries of over-payment ... ..		
						2. Sale proceeds of dead-stock, waste paper and other articles ... ..	5,000	
						3. Other items ... ..		
						Total—(c) ... ..	5,000	
						TOTAL—600 ... ..	5,000	
						02. TECHNICAL EDUCATION—		
						101. TUITION AND OTHER FEES—		
						1. Fees from Technical Institutions ... ..	1,00,000	
						2. Examination Fees ... ..	29,000	
						3. <i>Deduct</i> -Refund ... ..		
						Total—(a) ... ..	1,29,000	
1,25,167								
...								
1,25,167								
		4,000	...	4,000				
1,25,167		4,000		4,000				
		4,000		4,000				
1,11,860		78,000	...	78,000				
		18,000	...	18,000				
1,11,860		96,000		96,000				



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>04.—ARTS AND CULTURE</b>		
						(b) District Library, Jowai—		
						1. Fees ... ..		
						2. Security ... ..		
						3. <i>Deduct-Refund</i> ... ..		
						Total—(b) ... ..		
						(c) State Central Library, Shillong—		
						1. Fees ... ..		
						2. Security ... ..		
						3. <i>Deduct-Refunds</i> ... ..		
						Total—(c) ... ..		
						(d) Other Receipts—		
						1. Recoveries of overpayments ... ..		
						Total—(d) ... ..		
						Total—105 ... ..		
						TOTAL—0202 ... ..		
28,906								
28,906								
28,906		32,000		32,000				
8,85,728	5,60,774	1,32,000	12,00,000	1,32,000	12,00,000		1,68,000	12,31,000

0210.—MEDICAL AND PUBLIC HEALTH

						01. URBAN HEALTH SERVICES—		
						020. RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES.—		
						(a) Rents for paying beds ... ..		
						(b) Charges for bacteriological and other tests ... ..		
6,09,621	2,05,555	4,21,000	4,52,000	4,21,000	4,52,000	(c) Sale proceeds of bloods ... ..	4,62,000	4,55,000
						(d) Receipts from Sale of Medicines ... ..		
						(e) Receipts from Other services rendered ... ..		
						Deduct—Refunds ... ..		
						Total—020 ... ..		
6,09,621	2,05,555	4,21,000	4,52,000	4,21,000	4,52,000		4,62,000	4,55,000
						101. RECEIPTS FROM EMPLOYEES' STATE INSURANCE SCHEME—		
						1. Contribution from employees ... ..		
						Total—101 ... ..		

Actuals—1986-86		Budget estimates—1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>800. OTHER RECEIPTS—</b>		
						(a) Receipts under Contributory Health Schemes ... ..		
						(b) Bacteriological and other laboratory receipts ... ..		
						(c) Sale of blood to Institutions, etc., other than in-patients ...		
						(d) Recoveries of over payments ... ..		
						(e) Sale proceeds of dead-stock, waste paper and other articles ...		
						(f) Sale proceeds of Application Forms, etc. ... ..	1,000	
						(g) Other items ... ..		
		1,000		1,000		Total—800 ... ..	1,000	
18,180						Total—01 ... ..	4,63,000	4,55,000
6,27,201	2,05,555	4,22,000	4,52,000	4,22,000	4,52,000			
						<b>03—MEDICAL EDUCATION, TRAINING AND RESEARCH—</b>		
						<b>101. AYURVEDIC—</b>		
						(a) Sale of Medicines and Medicinal herbs ... ..		
						Total—101. ... ..		

8,50,029		10,18,000		10,18,000	
8,50,029		10,18,000		10,18,000	
5,000	70,743	4,000		4,000	
5,000	70,743	4,000		4,000	
6,505	4,40,556				
6,505	4,40,556				
8,61,534	5,11,299	10,22,000		10,22,000	
14,88,735	7,16,854	14,44,000	4,52,000	14,44,000	4,52,000

102. HOMEOPATHY ...	...	...	...	...	...
Total—102	...	...	...	...	...
103. UNANI ...	...	...	...	...	...
Total—103.	...	...	...	...	...
Total—03.	...	...	...	...	...
04.—PUBLIC HEALTH—					
101. Services and Service Fees—					
(a) Fees for services rendered	...	...	...	...	...
Total—101	...	...	...	...	...
102. Sale of Sera and Vaccines, etc.—					
(a) Sale proceeds of Sera and Vaccines	...	...	...	11,37,000	...
(b) Sale proceeds of old stock and other articles	...	...	...	...	...
Total—102	...	...	...	11,37,000	...
105. Receipts from Public Health Laboratories—					
(a) Bacteriological Examination Fees	...	...	...	...	...
(b) Fees for analysis of Food Stuff, drinking water, etc.	...	...	...	...	...
Total—105	...	...	...	...	...
104. Fees, Fines, etc.—					
(a) Drug license fees, fines, etc.	...	...	...	6,000	...
(b) Fees and fines under Food Adulteration Act	...	...	...	...	...
Total—104	...	...	...	6,000	...
800. Other Receipts—					
(a) Recoveries of overpayments	...	...	...	...	...
(b) Sale proceeds of dead stock, waste paper and other articles	...	...	...	...	...
Total—800	...	...	...	...	...
Total—04	...	...	...	11,43,000	...
GRAND TOTAL	...	...	...	16,06,000	4,55,000

0211.—FAMILY WELFARE

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
42,610	44,840		20,000		20,000	101.—SALE OF CONTRACEPTIVES		20,000
42,610	44,840		20,000		20,000	Total—101		20,000
						800.—OTHER RECEIPTS—		
						(a) Recoveries of overpayments		
						(b) Sale proceeds of dead stock, waste paper and other articles		
						(c) Hostel dues of Regional Health and Family Welfare Training Centre.		
						(d) Other items		
						Total—800		
42,610	44,840		20,000		20,000	GRAND TOTAL		20,000

0215.--WATER SUPPLY AND SANITATION --01--WATER SUPPLY--

102 Receipts from Rural Water Supply

28,000	28,000	(a) Rural Water Supply Scheme ... ..	1,18,000
...	...	(b) Mawlai Water Supply Scheme ... ..	...
...	...	(c) Cherrapunjee Water Supply Scheme ... ..	...
...	...	(d) Mawsynram Water Supply Scheme ... ..	...
...	...	(e) Dangardombah Water Supply Scheme ... ..	...
...	...	(f) Other Rural Water Supply Schemes ... ..	...
...	...	(g) Nongstoin Water Supply Schemes ... ..	...

103. Receipts from Urban Water Supply Schemes

50,000	50,000	(a) Umkhen Water Supply Scheme ... ..	...
63,000	63,000	(b) Urban Water Supply Scheme ... ..	...
50,000	50,000	(c) New Jowai Water Supply Scheme ... ..	63,000 50,000
11,000	11,000	(d) Jowai Water Supply Scheme ... ..	...

800. Other receipts—

2,000	2,000	(a) Sale proceeds of dead stock, waste paper and other articles ...	3,000	26,000
1,500	1,500	(b) Recoveries of overpayments ... ..	...	2,500
30,000	30,000	(c) Miscellaneous Receipt ... ..	...	20,500
2,000	2,000	(d) Fines and confiscations ... ..	...	3,000
14,000	14,000	(e) Recoveries of establishment and tools and plant charges from works of other Government /Local Bodies.	...	21,000
..	..	(f) Rent ... ..	...	...

2,000 2,66,000 2,000 2,66,000

TOTAL--0215--WATER SUPPLY ETC. .. 3,000 3,04,000



0216—HOUSING

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Heads of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>0216—HOUSING—01—GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						106. General Pool Accommodation ... ..		
						1. Receipt from Government Residential Buildings—Rent recoverable by General Administration Department.		
						107. OTHER HOUSING—		
3,69,135	1,16,736	80,000	4,67,000	30,000	4,67,000	1. Receipts from Government Residential Buildings-Rent Recoverable by Public Work Department.	1,00,000	4,67,000
						2. Receipts from Government Residential Buildings-Rent Recoverable by Medical Department.		
						3. Receipts from Government Residential Buildings-Rent Recoverable by Public Health Department.		
						4. Receipts from Government Residential Building-Rent Recoverable by Public Health Engineering Wing.		
						5. Receipts from Government Residential Buildings-Rent Recoverable by Agriculture Department.		
						6. Receipts from Government Residential Buildings-Rent Recoverable by Soil Conservation Department.		
						7. Receipts from Government Residential Buildings-Rent Recoverable by Agriculture (Animal Husbandry) Department.		
						8. Receipts from Government Residential Buildings-Rent Recoverable by Agriculture (Dairy) Department.		

			6,00,000		6,00,000	9. Receipts from Government Residential Buildings—Rent recoverable by Agriculture (Fisheries) Department.		
						10. Receipts from Government Residential Buildings—Rent recoverable by Forest Department.		
						11. Receipts from Government Residential Buildings—Rent recoverable by Community Development Department.		
						12. Receipts from Government Residential Buildings—Rent recoverable by Industries (Village and Small) Department.		
						13. Receipts from Government Residential Building—Rent recoverable by Industries (Sericulture and Weaving) Department.		...
						14. Receipt from Government Residential Building—Rent recoverable by Home (Police) Department.	...	
						15. Receipt from Government Residential Building—Rent recoverable by Town and Country Planning.	2,500	9,500
3,69,156	1,16,730	80,000	10,67,000	80,000	10,67,000	Total—107	1,02,500	4,76,500
						800—OTHER RECEIPTS—		
			400		400	1. Sale proceeds of Forms/Reports/Pamphlets, etc.		
2,72,792	2,85,551					2. Recoveries of over-payments		400
						3. Sale proceeds of dead-stock, waste paper and other articles		
2,72,792	2,85,551		400		400	Total—800		400
6,41,948	4,02,281	80,000	10,67,400	80,000	10,67,400	GRAND TOTAL	1,02,500	4,76,900

0217.—URBAN DEVELOPMENT

						800—OTHER RECEIPTS—		
						1. Sale proceeds of Forms/Reports/Pamphlets, etc.	...	...
						2. Recoveries of over-payments	...	...
						3. Sale proceeds of dead-stock, waste paper and other articles	...	...
						Total—800	...	...

0220.—INFORMATION AND PUBLICITY

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
37,760	3,121	16,000	2,000	16,000	2,000	104.—RECEIPTS FROM PUBLICATIONS—		
						(a) Sale proceeds of Publications ... ..	17,500	1,500
<b>37,760</b>	<b>3,121</b>	<b>16,000</b>	<b>2,000</b>	<b>16,000</b>	<b>2,000</b>	Total—104 ... ..	<b>17,500</b>	<b>1,500</b>
						106.—RECEIPTS FROM ADVERTISEMENT AND VISUAL PUBLICITY—		
						(a) Public Address, sets, etc.re charges for ... ..		
						Total—106 ... ..		
						800.—OTHER RECEIPTS—		
						(a) Sale proceeds from Photo prints ... ..		
						(b) Fares, Freight and Hire charges for Publicity Vehicles ... ..		
						(c) Sale proceeds of dead-stock, waste paper and other articles ... ..	1,000	
						Total—800 ... ..	<b>1,000</b>	
<b>37,760</b>	<b>3,121</b>	<b>16,000</b>	<b>2,000</b>	<b>16,000</b>	<b>2,000</b>	<b>GRAND TOTAL</b> ... ..	<b>18,500</b>	<b>1,500</b>

0280.—LABOUR AND EMPLOYMENT

1,000		3,500		3,500		101.—RECEIPTS UNDER LABOUR LAWS—		
						(a) Registration License Fees ... ..		
						(b) Labour Emigration Fees ... ..		
<b>1,000</b>		<b>3,500</b>		<b>3,500</b>		Total—101 ... ..	<b>4,000</b>	
						102.—FEES FOR REGISTRATION OF TRADE UNIONS—		
1,000		3,500		3,500		(a) Registration License Fees ... ..	<b>4,000</b>	
<b>1,000</b>		<b>3,500</b>		<b>3,500</b>		Total—102 ... ..	<b>4,000</b>	

		12,000	12,000
22,000		20,000	20,000
		8,000	8,000
		8,000	8,000
22,000		48,000	48,000
11,000	6,741	7,000	7,000
		3,000	3,000
		...	...
		1,000	1,000
11,000	6,741	11,000	11,000
18,000	6,170	5,000	5,000
		12,000	12,000
		1,000	1,000
18,000	6,170	18,000	18,000
1,05,808	30,584	15,07,000	15,07,000
1,05,808	30,584	15,07,000	15,07,000
1,58,208	43,495	15,91,000	15,91,000

106.—FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) CONTROL RULES, 1970—

(a) Receipts under Motor Transport Workers Act	...	13,000
(b) Receipts under the Shops and Establishment Act	...	20,000
(c) Registration Fees	...	8,000
(d) License Fees	...	8,000
Total—106	...	49,000

103.—FEES FOR INSPECTION OF STEAM BOILERS—

(a) Fees for Registration of Boilers	...	7,000
(b) Fees for inspections of steam pipes	...	3,000
(c) Fees for Boiler Attendant Examination	...	...
(d) Fees for Welder's Test	...	...
(e) Fines	...	1,000
Total—103	..	11,000

104.—FEES REALISED UNDER FACTORIES ACT 1948—

(a) Registration License Fees	...	5,000
(b) Factory License Fees	...	12,000
(c) Fines	...	1,000
Total—104	...	18,000

800.—OTHER RECEIPTS—

(a) Receipts from sales of Pamphlets, etc.	...	16,34,000
(b) Recoveries of overpayments	...	
(c) Sales proceeds of dead stock, waste paper and other articles	...	
(d) Receipts for work done for P. W. D. by Civil Task Force	...	
(e) Receipts for work done for Forest Department by Civil Task Force	...	
(f) Receipts for work done for other Department by Civil Task Force	...	
(g) Receipts of Industrial Training Institutes	...	
Total—800	...	16,34,000

GRAND TOTAL ... 17,20,000

1456—CIVIL SUPPLIES

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
12,06,090	3,98,284					<b>800—OTHER RECEIPTS—</b>		
						(a) Civil Supplies		
						1. License Fees ... ..	2,000	
						2. Fines and forfeitures ... ..		
						3. Sale proceeds of Kerosene ... ..		
						4. Sale proceeds of Cement ... ..		
						5. Sale proceeds of iron and steel materials ... ..		
		8,59,000	8,05,000	8,59,000	8,05,000	6. Administrative Charges ... ..	9,06,000	12,62,000
						7. Sales proceeds of Family Identity Cards ... ..		
						8. Recoveries of overpayment ... ..		
						9. Sale proceeds of dead-stock, waste paper and other articles ... ..		
30,215	3,33,120					10. Other Items ... ..		
12,36,305	7,31,404	8,59,000	8,05,000	8,59,000	8,05,000	Total—800 .. ..	9,08,000	12,62,000
12,36,305	7,31,404	8,59,000	8,05,000	8,59,000	8,05,000	TOTAL—1456—Civil Supplies ... ..	9,08,000	12,62,000
						0235—SOCIAL SECURITY AND WELFARE—		
						01—REHABILITATION		
						200—OTHER REHABILITATION SCHEME—		
						(a) Recoveries of overpayment ... ..		
						(b) Sale proceeds of dead-stock, waste paper and other articles ... ..		
						(c) Other items ... ..		
						TOTAL—0235 ... ..		

0250—OTHER SOCIAL SERVICES

					102—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—	
					(a) Recoveries of overpayment ... ..	
					(b) Sale proceeds of dead-stock waste paper and other articles ...	
					(a) Recoveries of overpayment... ..	
		20,000		20,000	(b) Sale proceeds of dead-stock, waste paper and other articles ...	
		20,000		20,000	TOTAL—102 ... ..	

53

0425—CO-OPERATION

					101—AUDIT FEES—	
10,397		85,000		85,000	1. Receipt of Audit fees from Co-operative Societies ...	85,000
10,397		85,000		85,000	Total— 101 ... ..	85,000

Actuals 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
		500	5,000	500	5,000	800—OTHER RECEIPTS—		
		300	3,500	300	3,500	1. Recoveries of overpayment	500	5,000
2,91,148		200	4,500	200	4,500	2. Sale proceeds of Forms, etc.	300	3,500
		3,67,000		3,67,000		3. Sale proceeds from dead stock, waste paper and other articles	200	4,500
						4. Subsidy from N. C. D. C.	3,89,000	
2,91,148		3,67,000	13,000	3,67,000	13,000	Total—800	3,90,000	13,000
3,01,545		3,68,000	98,000	3,68,000	98,000	GRAND TOTAL	3,90,000	98,000

0552—NORTH EASTERN AREAS

						0402—ANIMAL HUSBANDRY		
						0851—VILLAGE AND SMALL INDUSTRIES		
						1054—ROADS AND BRIDGES		
						GRAND TOTAL		
						0403—ANIMAL HUSBANDRY—		
						I. Animal Husbandry—		
						(a) Receipts from produces of cross breed cattle breeding Project Kyrdem Kulai.		
769						(b) Receipt from produces of Central Poultry Breeding Farm		
						Total—I		
769						II. Dairy Development—		
						(a) Sales proceeds from Chilling Centre, Nongstoin		
						(b) Sale proceed of Milk		
						(c) Sale proceed from Milk products		
						Total—II		
769						Total—0403		

0851—VILLAGE AND SMALL INDUSTRIES—

- (a) Receipt from the Regional Foreign Race Seed Station in Meghalaya.
- (b) Receipt from the Regional Oak Tasar Seed-Sub-Station in Meghalaya.
- (c) Receipts from Survey and Test rearing of Oak Tasar in Hills Areas in N. E. Region.
- (d) Receipts from production Oriented integrated development plan in N. E. Region.

Total—0851 ... ..

C.—ROADS AND BRIDGES—

- (a) Miscellaneous receipts ... ..

Total—(a) ... ..

Total—C ... ..

GRAND TOTAL ... ..

769

1475—OTHER GENERAL ECONOMIC SERVICES

105—REGULATION OF JOINT STOCK COMPANIES ... ..

106—FEES FOR STAMPING WEIGHTS AND MEASURES ... ..

108—TRADE DEMONSTRATION AND PUBLICITY ... ..

900—OTHER RECEIPTS ... ..

GRAND TOTAL ... ..

For details of the foregoing see below—

105—REGULATION OF JOINT STOCK COMPANIES—

- (a) Fee, etc., realised under Companies Act ... ..

Total—105 ... ..



Budget estimates, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			76,800		76,800	106—FEES FOR STAMPING WEIGHTS AND MEASURES—		
	1,01,961		2,200		2,200	(a) Stamping Fees ... .. .		91,000
			3,500		3,500	(b) License Fees ... .. .		3,500
			2,500		2,500	(c) Composition Fees ... .. .		8,000
						(d) Sale proceeds of dead-stock, waste paper and other articles ...		2,500
	1,01,961		85,000		85,000	Total—106 ... .. .		1,05,000
						108—TRADE DEMONSTRATION AND PUBLICITY—		
						(a) Receipts accruing from Exhibition and fairs		
						1. Rents ... .. .		
						2. Sale proceeds from dead-stock, waste paper and other articles ...		
						Total—108 ... .. .		
						800—OTHER RECEIPTS—		
						(a) Recoveries of overpayments ... .. .		
						(b) Other Items ... .. .		
						Total—800 .. .. .		

5,90,306	5,50,000	5,50,000	0401—CROP HUSBANDRY	
1,90,000	1,20,000	1,20,000	103. Seeds	7,40,000
65,000	15,000	15,000	104. Receipts from agricultural farms	1,20,000
2,04,079	1,76,000	1,76,000	105. Sale of Manures and Fertilizers	50,000
3,17,000	3,70,000	3,70,000	107. Receipts from Plant Protection Services	2,80,000
5,20,007	4,47,000	4,47,000	108. Receipts from commercial crops	6,70,000
5,67,000	4,07,000	4,07,000	119. Receipts from Horticulture and Vegetable crops	6,80,000
23,746			120. Sale, hire and services of agricultural implements and machinery including tractor	5,35,000
			800. Other receipts	
24,77,138	20,85,000	20,85,000	GRAND TOTAL—0401	30,75,000
			0435—OTHER AGRICULTURAL PROGRAMMES	
9,01,386	5,35,000	5,35,000	103—Receipts from Agricultural Research Stations, etc.	6,50,000
9,01,386	5,35,000	5,35,000	Total—0435	6,50,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part I) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Details of foregoing	Rs.	Rs.
	5,90,306		65,000		65,000	103. Seeds ... ..		...
			4,85,000		4,85,000	(a) Receipts from seed farms and nurseries ... ..		90,000
						(b) Others ... ..		6,50,000
	5,90,306		5,50,000		5,50,000	Total—103 ... ..		7,40,000
						104. Receipts from Agricultural Farms -		...
	1,90,000		1,20,000		1,20,000	(a) Upper Shillong Experimental Farm ... ..		1,20,000
	1,90,000		1,20,000		1,20,000	Total—104 ... ..		1,20,000
						105. Sale of manures and fertilizers ... ..		...
	65,000		15,000		15,000	(a) Manures ... ..		...
						(b) Fertilizers ... ..		50,000
	65,000		15,000		15,000	Total—105 ... ..		50,000
	2,04,079		1,76,000		1,76,000	107. Receipts from Plant Protection Services—		2,80,000
	2,04,079		1,76,000		1,76,000	Total—107 ... ..		2,80,000
	3,17,000		3,70,000		3,70,000	108. Receipts from Commercial Crops—		6,70,000
	3,17,000		3,70,000		3,70,000	Total—108 ... ..		6,70,000

5,20,007	4,47,000	4,47,000	119. Receipts from Horticulture and Vegetable Crops—	
			(a) Fruits ... ..	
			(b) Vegetables ... ..	6,80,000
			(c) Other receipts ... ..	
5,20,007	4,47,000	4,47,000	Total—119 ... ..	6,80,000
			120. Sales, hire and services of Agricultural implements and machinery including tractors.	
			(a) Agricultural tools and implements ... ..	
			(b) Agricultural machinery .. ..	5,35,000
			(c) Tractors and Bulldozers .. ..	
5,67,000	4,07,000	4,07,000	Total—120 ... ..	5,35,000
			800. Other Receipts—	
			(a) Recoveries of overpayment ... ..	
23,746			Total—800 ... ..	
23,746				
			0435. OTHER AGRICULTURAL PROGRAMMES—	
			103. Receipts from Agricultural Research Stations, etc. ... ..	3,50,000
	3,20,000	3,20,000	(a) Receipts from Fruit Preservation Centre, Shillong ... ..	2,50,000
	2,00,000	2,00,000	(b) Receipts from Fruit Preservation Centre, Dainadubi ... ..	50,000
	15,000	15,000	(c) Receipts from Agricultural Marketing ... ..	
	...		(d) Miscellaneous Receipts ... ..	
9,01,386	5,35,000	5,35,000	Total—103 ... ..	6,50,000
9,01,386	5,35,000	5,35,000	Total—0435 ... ..	6,50,000

0435—OTHER AGRICULTURAL PROGRAMMES

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						104.—SOIL AND WATER CONSERVATION, FOOD STORAGE, WAREHOUSING.		
			55,000		55,000	(a) Fees for services rendered ... ..		55,000
			9,80,000		9,80,000	(b) Receipts from Plantation ... ..		10,18,000
	15,59,797		55,000		55,000	(c) Receipts from Pilot Projects ... ..		55,000
			1,60,000		1,60,000	(d) Charges realised for hire of pumping sets, hydram, etc. ...		1,70,000
			...		...	(e) Subsidies from the Coffee Board ... ..		...
			5,00,000		5,00,000	(f) Miscellaneous Receipts ... ..		5,40,000
			17,50,000		17,50,000	Total—104 ... ..		18,38,000
			...		...	800. OTHER RECEIPTS ... ..		
11,576	1,32,613		...		...	(a) Recoveries of overpayments ... ..		
			...		...	(b) Sale proceeds of dead stocks, waste paper and other articles		
11,576	1,32,613		...		...	Total—800 ... ..		
11,576	16,92,410		17,50,000		17,50,000	GRAND TOTAL—0435 ... ..		18,38,660

0702.—MINOR IRRIGATION AND AREA DEVELOPMENT

						192. RECEIPTS FROM LIFT IRRIGATION SCHEMES ...		
						800. OTHER RECEIPTS ... ..		
						GRAND TOTAL ... ..		
						Details of above:—		
						102. Receipts From Lift Irrigation Schemes ..		
						(a) Fees for services rendered ... ..		
						(b) Miscellaneous receipts ... ..		
						Total—102 ... ..		

0435.—OTHER AGRICULTURAL PROGRAMMES—OTHERS

11,590	26,764					800. OTHER RECEIPTS ... ..		
11,590	26,764					Total—0435—Other Agril., etc.—Others ... ..		

0403—ANIMAL HUSBANDRY

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
...	...	...	...	...	...	101—Services and Service fees ... ..	...	..
1,28,907	2,85,000	62,000	2,85,000	62,000	102—Receipts from Cattle and Buffalo Development ..	3,40,000	68,000	
10,01,450	4,63,000	5,17,000	4,63,000	5,17,000	103—Receipts from Poultry Development ... ..	6,00,000	5,90,000	
31,000	...	11,000	...	11,000	104—Receipts from Sheep and Wool Development ... ..	...	10,000	
1,78,953	...	92,000	...	92,000	105—Receipts from Piggery Development ... ..	...	98,000	
7,43,492	9,66,000	72,000	9,66,000	72,000	107—Receipts from Fodder Development ... ..	8,03,000	82,000	
...	...	...	...	...	110—Grants from I.C.A.R. ... ..	...	...	
...	...	...	...	...	800—Other Receipts ... ..	...	...	
20,83,802	17,14,000	7,54,000	17,14,000	7,54,000	TOTAL—0403—Animal Husbandry ... ..	17,43,000	8,48,000	
					Details of the foregoing—			
					101—SERVICES AND SERVICE FEES—			
					(a) Hospital Receipts ... ..			
					(b) Fees for Services rendered ... ..			
					(c) Miscellaneous Receipts ... ..			
					TOTAL—101 ... ..			

		10,000	...	10,000	
1,28,907	2,30,000	...	2,30,000	...	
	...	50,000	...	50,000	
	55,000	2,000	55,000	2,000	
1,28,907	2,85,000	62,000	2,85,000	62,000	
		50,000	...	50,000	
10,01,450	3,19,000	...	3,19,000	...	
	...	...	...	...	
	...	...	...	...	
	...	72,000	...	72,000	
	...	32,000	...	32,000	
	...	...	...	...	
	...	...	...	...	
	...	...	...	...	
	...	28,000	...	28,000	
	...	4,63,000	...	4,63,000	...
		16,000	...	16,000	
10,01,450	4,63,000	5,17,000	4,63,000	5,17,000	

102—RECEIPT FROM CATTLE AND BUFFALO DEVELOPMENT—

(a) Receipt from produces of Upper Shillong Cattle Farm	...	5,000
(b) Receipt from produces of Indo-Danish Project	2,60,000	...
(c) Receipt from produces of Livestock Farms Garo Hills	...	60,000
(d) Receipts from produces of Bull Rearing Farm Kyrdemkulai	80,000	3,000
<b>TOTAL—102</b>	<b>3,40,000</b>	<b>68,000</b>

103—RECEIPTS FROM POULTRY DEVELOPMENT—

(a) Receipts from produces of Poultry Farm Tura	...	50,000
(b) Receipts from produces Poultry Farm Bhoi	...	3,20,000
(c) Receipts from produces of Upper Shillong Poultry Farm	...	...
(d) Receipt from produces of Poultry Farm Jowai	...	1,30,000
(e) Receipt from produces of Poultry Farm Mawryngkneng	...	36,000
(f) Receipt from produces of Central Hatchery and Chick Rearing Farm, Bhoi	...	...
(g) Receipt from produces of Duck Farms	...	...
(h) Receipt from produces of Intensive Poultry and Egg production centres.	...	...
(i) Receipts from produces of Poultry Farm, Nongstoin	...	34,000
(j) Receipts from produces of Regional Poultry Breeding, Kyrdem Kulai	6,00,000	...
(k) Receipts from produces of Poultry Farm, Williamagar	...	20,000
<b>TOTAL—103</b>	<b>6,00,000</b>	<b>3,90,000</b>



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	...		...		...	
	31,000		11,000		11,000	
	31,000		11,000		11,000	
	1,78,953		32,000		32,000	
			32,000		32,000	
			17,000		17,000	
			5,000		5,000	
			6,000		6,000	
	1,78,953		92,000		92,000	
	7,43,492	2,000	...	2,000	...	
		4,000	...	4,000	...	
		...	72,000	...	72,000	
		9,60,000	...	9,60,000	...	
	7,43,492	9,66,000	72,000	9,66,000	72,000	
	}		...		...	
			...	...		...
			...	...		...
			...	...		...
20,83,802	17,14,000	7,54,000	17,14,000	7,54,000		

Head of Account	Budget estimates, 1987-88	
	General	Sixth Schedule (Part II) Areas
	Rs.	Rs.
<b>104.—RECEIPT FROM SHEEP AND WOOL DEVELOPMENT—</b>		
(a) Receipts from produces of Sheep Extension Unit	...	...
(b) Receipts from produces of Sheep Farm, Jowai	...	10,000
<b>TOTAL—104</b>	...	10,000
<b>105.—RECEIPT FROM PIGGERY DEVELOPMENT—</b>		
(a) Receipt from produces of Piggery Farm, Mawryngkneng	...	20,000
(b) Receipt from produces of Piggery Farm Upper Shillong	...	...
(c) Receipt from produces of Piggery Farm, Tura	...	40,000
(d) Receipts from produces of Piggery Farm, Jowai	...	20,000
(e) Receipts from produces of Piggery Farm, Rongjeng	...	8,000
(f) Receipts from produces of Piggery Farm, Nongstoin	...	10,000
<b>TOTAL—105</b>	...	98,000
<b>107.—RECEIPTS FROM FODDER DEVELOPMENT—</b>		
(a) Receipt from produces of Fodder Seed Farm Kyrdemkulai	1,000	...
(b) Receipt from produces of Demonstration Fodder Farm, Upper Shillong.	2,000	...
(c) Receipt from produces of Feed Mill, Tura	...	82,000
(d) Receipts from produces of Feed Mill, Bhoi	8,00,000	...
<b>TOTAL—107</b>	8,03,000	82,000
<b>110.—GRANTS FROM I. C. A.R.—</b>		
<b>TOTAL—110</b>		
<b>800.—OTHER RECEIPTS—</b>		
(a) Receipt from Slaughter House	...	...
(b) Recoveries of over payments	...	...
(c) Sales proceeds of dead-stock, waste paper and other articles	...	...
(d) Miscellaneous Receipts	...	...
<b>TOTAL—800</b>	...	...
<b>TOTAL—0403—Animal Husbandry</b>	17,43,000	8,48,000

0404—DAIRY DEVELOPMENT

3,62,575		4,60,000	4,60,000	106.—RECEIPTS FROM DAIRY DEVELOPMENT ...	5,20,000
...		...	...	800.—OTHER RECEIPTS ... ..	...
11,62,165		14,50,000	14,50,000	101.—TOWN MILK SUPPLY SCHEME SHILLONG ...	14,85,000
15,24,740		19,10,000	19,10,000	GRAND TOTAL .. ...	20,05,000
11,62,165		14,50,000	14,50,000	101.—TOWN MILK SUPPLY SCHEME SHILLONG—	
		—		(a) Sale proceeds of milk ... ..	14,85,000
		...		(b) Sale proceeds from milk products ... ..	...
				(c) Recoveries from overpayment ... ..	...
11,62,165		14,50,000	14,50,000	Total—101. ... ..	14,85,000
				Details of the foregoing:—	
				106.—RECEIPTS FROM DAIRY DEVELOPMENT—	
		1,50,000	1,50,000	(a) Sale proceeds of Central Dairy-Tura ... ..	2,15,000
3,62,575		1,80,000	1,80,000	(b) Sale proceeds of Rural Dairy Extension Centre-Jowai ...	1,90,000
		1,20,000	1,20,000	(c) Sale proceeds of Creamery and Ghee making Centre-Tura	1,00,000
		10,000	10,000	(d) Sale proceeds from Chilling Centre ... ..	15,000
3,62,575		4,60,000	4,60,000	Total—106. ... ..	5,20,000
				800.—OTHER RECEIPTS—	
				(a) Recoveries of overpayment ... ..	
				(b) Sale proceeds of dead-stock, waste paper and other articles ...	
				Total—800. ... ..	

**RECEIPTS UNDER "0+03—FISHERIES"**

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>011.—RENTS—</b>		
						(a) Receipts from Sales of fishing rights in Government Fisheries...		
						(b) Other Receipts.. .. .		
						(c) Rents realised for use of Rest House ... .. .		
						Total—001 .. .. .		
						<b>102.—LICENSE FEES, FINES ETC.—</b>		
						(a) Permit Fees .. .. .		
						(b) Fines and forfeiture .. .. .		
						Total—102 .. .. .		
						<b>103.—SALE OF FISH, FISH SEEDS, ETC.—</b>		
						(a) Receipts from sales of fish .. .. .		200
	36,500		36,500		36,500	(b) Receipts from sales of fish seeds .. .. .		31,200
						(c) Receipts from sale of subsidised Fish seeds .. .. .		7,000
	36,500		36,500		36,500	Total—103 .. .. .		38,400
						<b>800.—OTHER RECEIPTS—</b>		
						(a) Receipts for sale of old and new stores.. .. .		...
	1,622		1,500		1,500	(b) Receipts from sale of subsidised fishing implements .. .. .		...
						(c) Miscellaneous Receipts .. .. .		1,600
	1,622		1,500		1,500	Total—800. .. .. .		1,600
	38,122		38,000		38,000	<b>GRAND TOTAL</b> .. .. .		40,000

0406—FORESTRY AND WILD LIFE

1,56,94,572	73,00,040	2,75,50,000	1,23,32,000	2,75,50,000	1,23,32,000	101.—SALE OF TIMBER AND OTHER FOREST PRODUCE -	2,30,50,000	1,74,93,000
	...	...	...	...	...			
10,269	40,187	10,000	38,000	10,000	38,000	102.—RECEIPTS FROM SOCIAL FARM FORESTRIES—	...	22,000
	...	...	...	...	...			
15,76,845	1,18,994	1,80,000	1,97,000	1,80,000	1,97,000	300.—OTHER RECEIPTS—	1,83,000	1,97,000
1,66,81,626	74,59,221	2,77,40,000	1,25,67,000	2,77,40,000	1,25,67,000	GRAND TOTAL	2,32,33,000	1,77,12,000
						Details of above:—		
						01—FORESTRY—		
						101.—SALE OF TIMBER AND OTHER FOREST PRODUCE—		
		2,60,00,000	23,45,000	2,60,00,000	23,45,000	(a) (i) Receipts from Timbers	15,50,000	36,54,000
		15,50,000	...	15,50,000	..	(ii) Receipts from Railways and other State Governments	2,15,00,000	...
			35,000		35,000	(b) Receipts from Firewood and Charcoal		82,000
			74,000		74,000	(c) Receipts from Bamboos		1,24,000
			...		...	(d) Royalties on Minor Minerals shareable with District Councils—		...
1,56,94,572	7,30,040		91,75,000		91,75,000	(i) Receipts from Sand and Gravel.		1,22,09,000
			4,52,000		4,52,000	(ii) Receipts from other Minor Minerals		12,50,000
			41,000		41,000	(e) Receipts from Drift and Wailwood and confiscated Forest produces.		51,000
			2,10,000		2,10,000	(f) Receipts from other Forest produces		1,72,000
			...		...	(g) Deduct—refunds		...
1,50,94,572	7,30,040	2,75,50,000	1,23,32,000	2,75,50,000	1,23,32,000	Total—101	2,30,50,000	1,74,93,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			...		---	102. RECEIPTS FROM SOCIAL AND FARM FORESTRIES—		..
10,209	40,187	10,000	...	10,000	...	(a) Sales proceeds from Nurseries ... ..		22,000
10,209	40,187	10,000		10,000		Total—102 ... ..		22,000
						800. OTHER RECEIPTS—		
			1,000		1,000	(a) Receipts from unreserved and Private Forests ... ..	3,000	1,000
			23,000		23,000	(b) Fines and Forfeitures ... ..		23,000
			3,000		3,000	(c) Sale proceeds from dead-stock, waste paper and other articles...		3,000
			1,000		1,000	(d) Recoveries of overpayment ... ..		13,000
15,76,845	1,18,994	76,000	35,000	76,000	35,000	(e) Rents from Forest Inspection Bungalows, etc. ... ..		23,000
		4,000	1,34,000	4,000	1,34,000	(f) Miscellaneous Forest Fees/Royalties ... ..	76,000	1,34,000
		1,00,000	...	1,00,000	...	(g) Leave Salary Contributions ... ..	4,000	...
						(h) Agency charges for services render ... ..	1,00,000	...
15,76,845	1,18,994	1,80,000	1,97,000	1,80,000	1,97,000	Total - 800. ... ..	1,83,000	1,97,000

0515—OTHER RURAL DEVELOPMENT PROGRAMMES

				02. RECEIPTS FROM COMMUNITY DEVELOPMENT PROJECTS—	
		2,23,000	2,23,000	(a) Sale proceeds from produce in Community Development Projects	2,23,000
		...		(b) Recoveries of overpayments ... ..	...
1,60,594		12,000	12,000	(c) Sale proceeds of dead-stocks, waste paper and other articles ...	11,600
		32,000	32,000	(d) Other items ... ..	32,400
1,60,594		2,67,000	2,67,000	TOTAL—102 ... ..	2,67,000
				800.—OTHER RECEIPTS—	
		53,000	53,000	(a) Receipts from Rural Works ... ..	53,000
		53,000	53,000	Total—(a) ... ..	
39,100				(b) Receipts from Rural Units—	
				Local contribution by donation of land and voluntary labour ...	
				Total—(b) ... ..	
39,100		53,000	53,000	Total—800 ... ..	53,000
1,99,694		3,20,000	3,20,000	GRAND TOTAL ... ..	3,20,000

0852—INDUSTRIES

Actuals, 1965-86		Budget estimates, 1966-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						800. OTHER RECEIPTS—		
						1. Sale proceeds of dead-stocks, waste paper and other articles ...		
						2. Sale proceeds from Government sale Emporium ...		
285	25,54,642		11,58,000		11,58,000	3. Recoveries of overpayment ...		13,55,800
285	25,54,642		11,58,000		11,58,000	Total—800 ...		13,55,800
285	25,54,642		11,58,000		11,58,000	Total—0852 ...		13,55,800

0851—VILLAGE AND SMALL INDUSTRIES

	3,10,043		2,85,000		2,85,000	101. INDUSTRIAL ESTATES ...		
	71,420		48,000		48,000	102. SMALL SCALE INDUSTRIES ...		2,85,000
	...		...		...	104. HANDICRAFT INDUSTRIES ...		48,000
	2,000		2,000		2,000	105. KHADI INDUSTRIES ...		...
	4,000		4,000		4,000	200. OTHER VILLAGE INDUSTRIES ...		2,000
	2,16,716		4,32,000		4,32,000	800. OTHER RECEIPTS ...		4,000
	98,804		1,95,000		1,95,000	103. HANDLOOM INDUSTRIES ..		4,60,000
	7,02,983		9,66,000		9,66,000	107. SERICULTURE INDUSTRIES ...		2,15,000
						GRAND TOTAL ...		10,14,000

		...	...	101. INDUSTRIAL ESTATES—		
				(a) Receipts from Private Industrial Units—		
				1. Rent receipts ... ..		
				2. Lease charges ... ..		
				3. Receipts from other amenities ... ..		
				TOTAL—(a) ... ..		
				(b) Receipts from Government Industrial Units ... ..		
				TOTAL —(b) ... ..		
				TOTAL—101 ... ..		
				102. SMALL SCALE INDUSTRIES—		
		10,000	10,000	(a) Receipts from Training Institute (Furniture making section) ... ..	10,000	
		...	...	(b) Receipts from Training Institute (Carpentry, cane and Bamboo section). ... ..	..	
		...	...	(c) Receipt from Training Institute (Soap Making Section) ... ..	...	
3,10,043		84,000	84,000	(d) Receipts from Training Institute (Leather, Blacksmithy and Carpentry Section). ... ..	84,000	
		...	...	(e) Receipts from Multipurpose Service Workshops ... ..	1,30,000	
		...	...	(f) Receipts from Ginger Dehydration Plant ... ..	...	



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			...			(g) Receipts from Clay Washing Plant ... ..		...
			10,000		10,000	(h) Receipts from Lime Making Plant ... ..		10,000
			1,30,000		1,30,000	(i) Receipts from Saw milling-cum-mechanised Carpentry ... ..		17,000
			51,000		51,000	(j) Receipts from Raw materials-cum-Sales Depot ... ..		34,000
	3,10,043		2,85,000		2,85,000	TOTAL—102 ... ..		2,85,000
			10,000		10,000	<b>104. HANDICRAFT INDUSTRIES—</b>		
			9,000		9,000	(a) Receipts from Training Institute (Paper making Section) ... ..		10,000
			...		...	(b) Receipts from Tailoring Knitting and Embroidery Centres ... ..		9,000
			10,000		10,000	(c) Receipts from Cane, Bamboo and Pine-apple Fibre Production Centres ... ..		...
	71,420		19,000		19,000	(d) Receipts from Handicraft Board Schemes ... ..		10,000
			...		...	(e) Receipts from Training Knitting Training-cum-employment (Employment Promotion Programme) ... ..		19,000
	71,420		48,000		48,000	TOTAL—104 ... ..		48,000
						105. Khadi Industries ... ..		
						200. OTHER VILLAGE INDUSTRIES—		
			2,000		2,000	(a) Receipts from Training Institute (Bee-Keeping Section) ... ..		2,000
	2,000		...		...	(b) Receipts from Fruit Preservation Centres ... ..		...
			...		...	(c) Receipts from Castor seed Crushing Centres ... ..		...
	2,000		2,000		2,000	TOTAL—200 ... ..		2,000

4,000	-	...	...
4,000	4,000	...	4,000
3,87,453	3,39,000	...	3,39,000
2,16,716	4,32,000	...	4,32,000
2,16,716	4,32,000	...	4,32,000
98,804	1,95,000	...	1,95,000
98,804	1,95,000	...	1,95,000
3,15,520	6,27,000	...	6,27,000
7,02,983	9,66,000	...	9,66,000

800. OTHER RECEIPTS—

(a) Recoveries of overpayments	...	...	...	...	...
(b) Sales proceeds of deadstock, waste paper and other articles	...	...	...	...	4,000
TOTAL—800	...	...	...	...	4,000
Total—0851—Village and Small Industries	...	...	...	...	3,35,000

0851—VILLAGE AND SMALL INDUSTRIES—

103. HANDLOOM INDUSTRIES—

(a) Receipts from Sale of Handloom products	...	...	...	...	...
(b) Receipts from Sale of Raw Materials	...	...	...	...	...
(c) Sale proceeds of yarn	...	...	...	...	...
(d) Miscellaneous	...	...	...	...	...
TOTAL—103	...	...	...	...	4,60,000

107. SERICULTURE INDUSTRIES—

(a) Receipts from sale of Sericulture products	...	...	...	...	...
(b) Receipts from sale of Raw Materials	...	...	...	...	...
(c) Sale proceeds of cocoons	...	...	...	...	...
(d) Miscellaneous Receipts	...	...	...	...	...
TOTAL—107	...	...	...	...	2,15,000
Total—0851—Sericulture and Handloom Industries	...	...	...	...	6,75,000
GRAND TOTAL	...	...	...	...	10,14,000

**0853.—NON-FERROUS MINING AND METALLURGICAL INDUSTRIES**

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
		5,000		5,000		104. MINES DEPARTMENT	6,000	
18,516		6,12,000		6,12,000		102. MINERAL CONCESSION FEES AND ROYALTIES	6,32,000	
16,87,631		7,000		7,000		800. OTHER RECEIPTS	17,000	
17,06,147		6,24,000		6,24,000		GRAND TOTAL	6,55,000	
						For details of foregoing, see below:—		
						104. MINES DEPARTMENT—		
18,516		2,000		2,000		(i) Fees for Mining Lease/Prospecting License	3,000	
		3,000		3,000		(ii) Fees for Certificate of Approval	3,000	
18,516		5,000		5,000		Total—104	6,000	
						102. MINERAL CONCESSION FEES AND ROYALTIES—		
16,87,631		27,000		27,000		(i) Royalties on coal	32,000	
		3,60,000		3,60,000		(ii) Royalties on Limestone	3,60,000	
		2,00,000		2,00,000		(iii) Royalties on Silliminite	2,30,000	
		25,000		25,000		(iv) Royalties on clay	10,000	
16,87,631		6,12,000		6,12,000		Total—102	6,32,000	

		600	600
		6,400	6,400
16,87,631		7,000	7,000
17,06,147		6,24,000	6,24,000

800. OTHER RECEIPTS—

(i) Recoveries of overpayments	15,000
(ii) Sale proceeds of deadstock, waste paper and other articles.	2,000
Total—800	17,000
GRAND TOTAL	6,55,000

1054—ROADS AND BRIDGES

		...	...
		26,000	26,000
		...	...
		...	...
		26,000	26,000
		26,000	26,000

102. TOLLS ON ROADS—

(a) Tolls on bridges	...
(b) Ferry Receipts	26,000
(c) Payment for services rendered	...
900 <i>Deduct</i> —Refunds	...
Total—102	26,000

800. OTHER RECEIPTS—

(a) Lapsed Deposit	...
(b) Fine and Confiscation	...
900. <i>Deduct</i> —Refunds	...
Total—800	...
GRAND TOTAL	26,000

1055—ROAD AND TRANSPORT SERVICES

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						101. ROAD TRANSPORT—		
						(a) Shillong—Cherra—Nongstoin—Mawsynram—Mawkyrwat—Balat—Sunapahar, etc., Routes.		
						1. Traffic Receipts ... ..		
						2. Deduct—Amount transferred to 0042-Taxes on Goods and Passengers' towards taxes and Surcharge.		
						Net—1 ... ..		
						(i) Sale proceeds of condemned vehicles ... ..		
						(ii) Recoveries of overpayments ... ..		
						(iii) Sale proceeds of dead stock, waste paper and other articles		
						Total—(a) ... ..		



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account				Budget estimates, 1987-88		
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas					General	Sixth Schedule (Part II) Areas	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.					Rs.	Rs.	
	...	...				(i) Sale proceeds of condemned vehicles	...	...	...	...		
						(ii) Recoveries of overpayments	...	...	...	...		
						(iii) Sale proceeds of dead stock, waste paper and other articles	...	...	...	...		
						Total—(c)	...	...	...	...		
						(d) Shillong—Gauhati Route—						
						1. Traffic Receipts	...	...	...	...		
						2. <del>Deduct</del> —Amount transferred to '042—Taxes on Goods and Passengers' towards taxes and surcharge.	...	...	...	...		
						Net—1	...	...	...	...		
		...				(i) Sale proceeds of condemned vehicles	...	...	...	...		
		...				(ii) Recoveries of overpayments	...	...	...	...		
		...				(iii) Sale proceeds of deadstock, waste paper and other articles	...	...	...	...		
		...				Total—(d)	...	...	...	...		
						Total—101	...	...	...	...		
						800. OTHER RECEIPTS—						
						1. Recoveries of overpayments	...	...	...	...		
						2. Sale proceeds of dead-stock, waste-paper and other articles	...	...	...	...		
		...				Total—800	...	...	...	...		
						GRAND TOTAL	...	...	...	...		





Actuals 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
3,865						800. OTHER RECEIPTS		
						(a) Recoveries of over payments ... ..		
						(b) Sales proceeds of dead stock, waste paper and other articles ...		
						(c) Miscellaneous Receipts ... ..		
3,865						Total—800 ... ..		
3,865						GRAND TOTAL .. ..		

**1601—GRANTS-IN-AID FROM CENTRAL GOVERNMENT**

39,76,03,016	...	40,06,45,500	...	39,31,45,500	01. Non-plan grants .. .. .	35,02,71,500
57,55,47,000	...	78,88,50,000	...	82,45,80,000	02. Grants for State Plan Schemes ... ..	98,82,00,000
5,74,59,576	...	8,32,02,000	...	8,32,02,000	03. Grants for Central Plan Schemes ... ..	11,03,28,000
7,95,85,610	...	11,89,61,000	...	11,89,61,000	04. Grants for Centrally Sponsored Schemes ... ..	14,40,39,000
1,11,01,95,202	...	1,39,16,58,500	...	1,41,98,88,500	GRAND TOTAL ... ..	1,59,28,38,500

Details of the foregoing: see below.

4,75,000	4,75,000	4,75,000	01.—NON—PLAN GRANTS—
30,95,78,000	29,47,50,000	28,72,50,000	101. Grants under the Constitution (Distribution of Revenue) order ...
3,43,10,000	4,83,00,000	4,83,00,000	102. Grants in lieu of Tax on Railway passengers fare... ..
			103. Grants on Account of Agricultural Wealth Tax ... ..
			104. Grants under clause (1) of Article 275 of the Constitution ...
			105. Grants to meet Non-Plan Revenue deficit... ..
			106. Grants from Central Road Fund ... ..
			107. Relief and Rehabilitation of displaced Persons and repatriates
			108. Grants under provisos of Article 275 for Upgradation of Standard of Administration.
34,43,63,000	34,35,25,000	33,60,25,000	Total ... ..
			31,60,06,000

5,84,500	...	...	...	...
5,84,500				
35,600	...	...	...	...
	...	...	...	...
2,43,51,872	2,59,37,000	2,59,37,000		
	1,23,18,000	1,23,18,000		
2,43,51,872	3,82,55,000	3,82,55,000		
94,42,538	1,83,00,000	1,83,00,000		

800. Other Grants—

(1) EDUCATION—

- (i) Grants for education facilities to new refugee students ...
- (ii) Grants for Pay and Allowances of N. D. S. instructors ...
- (iii) Grants for celebration of 25th Jayanti of Independence Day
- (iv) General Education and Cultural Programme—Functional Literary Project.
- (v) Youth Welfare Scheme ... ..
- (vi) Other grants ... ..

Total—Education ... ..

(2) STATISTICS—

- (i) Grants on account of State's Collaboration for Centrally assisted National Sample Surveys Schemes.

(3) ARTS AND CULTURE—

- (i) Archive and Museum ... ..

(4) PUBLIC WORKS—

- (i) Grants for construction of Road of Economic and Inter- State Importance.
- (ii) Grants for Road of Strategic Importance ... ..
- (iii) Grants for Border Roads ... ..
- (iv) Grants for Border Road Development (Expenditure incurred by Defence (Dantak). 1,45,000
- (v) Roads financed from Central Road Funds ... ..

Total—Public Works ... ..

1,45,000

1,45,000

(5) CIVIL DEFENCE—

- (i) Grant in connection with Civil Defence and Home Guard ...

1,92,00,900

Actuals 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
5,65,500	...	5,65,500	...	5,65,500	...	(6) CIVIL SUPPLIES— (i) Subsidy for controlling prices of essential commodities ...		
6,00,000	...	...	...	...	...	(7) CO-OPERATION— (i) Grant for Credit Co-operation		
11,65,500	...	5,65,500	...	5,65,500	...	(8) POLICE— (i) Grant for other Police expenditure (Disturbances in Mize Hills) (ii) Grant for modernisation of Police Forces ... (iii) Grants for deployment of Home Guards for Law and Order duties during Lok Sabha Election, 1977. (iv) Registration and Surveillance of foreigners	5,65,500	
						Total—Police ... ..	5,65,500	
1,76,42,000	...	...	...	...	...	(9) NATURAL CALAMITIES— (i) Grant for expenditure incurred in connection with natural Calamities.		
8,606	...	...	...	...	...	(10) AGRICULTURE— (i) Agricultural Economics and Statistics ... ..		
						(11) ANIMAL HUSBANDRY		
						(12) OTHER GRANTS— (i) Grants in connection with Elections ... .. (ii) Other receipt (Administration of Additional Emolument C. D. Scheme) (iii) Welfare of other Backward classes ... .. (iv) Family Welfare ... ..		
5,82,30,416	...	5,71,20,500	...	5,71,20,500	...	Total—Other Grants ... ..	1,99,10,500	
39,76,03,016	...	40,06,45,500	...	39,31,45,000	...	Total—01—Non Plan Grants ... ..	35,02,71,500	
57,55,47,000	...	78,88,50,000	...	82,45,80,000	...	02—GRANTS FOR STATE PLAN SCHEMES— 101. Block Grants ... .. 102. Other Grants (for Drought relief) ... .. 104. Grants under Proviso to Art. 275 (I) of the Constitution ... .. 800. Other Grants ... ..	98,82,00,000	
57,55,47,000	...	78,88,50,000	...	82,45,80,000	...	Total—02 State Plan	98,82,00,000	

3,71,87,800	7,34,94,000	...	7,34,94,000
		...	...
40,735			
40,735			
14,40,800	10,000 1,00,000 8,50,000 8,00,000 1,00,000 2,00,000		10,000 1,00,000 8,50,000 8,00,000 1,00,000 2,00,000
14,40,800	20,60,000		20,60,000
60,000			
10,00,000			

03—GRANTS FOR CENTRAL PLAN SCHEMES—			
101. Schemes for North Eastern Council	...	...	7,99.53,000
Other Grants	...	...	...
(1) LABOUR AND EMPLOYMENT			
(i) Employment and Training	...	...	...
Total			
(2) OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES—			
(i) Employment Promotion Programme	...	...	...
(ii) Rural Housing	...	...	...
(iii) Crash Schemes for Rural Employment	...	...	...
(iv) Family and Child welfare	...	...	...
(v) Other programme—Welfare programme	...	...	...
(vi) Relief and Rehabilitation	...	...	...
Total			
(3) FISHERIES			
(4) EDUCATION—			
(i) Special Education	...	...	10,000
(ii) Secondary Scholarship	...	...	1,50,000
(iii) Sport and Welfare—Youth Welfare Scheme	...	...	2,00,000
(iv) Other Grants	...	...	9,00,000
(v) University and other Higher Education	...	...	2,30,000
(vi) Technical Education	...	...	2,00,000
Total			
(5) OTHER SCIENTIFIC SERVICES:			
(i) National Project for Bridge Development	...	...	...
(6) TOURISM:			
(i) Tourism Promotion Expenses	...	...	16.60,000

Actuals 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
27,20,700		...		...		(7) COMMUNITY DEVELOPMENT—		
39,49,560		...		...		(i) Community Development—Training ... ..		
		...		...		(ii) Rural works Programme construction of Rural Roads ... ..		
		...		...		(iii) Rural Landless Employment Programme ... ..		
		...		...		(iv) Other Grants ... ..		
66,70,260		...		...		Total ... ..		
6,89,518		64,00,000		64,00,000		(8) FOREST—		
						(i) Wild Life Preservation... ..	54,00,000	
						(ii) Development of National Parks and Sanctuaries ... ..		
						(9) OTHER GENERAL ECONOMIC SERVICE—		
						(10) CO-OPERATION—		
						(i) Credit Co-operative Societies ... ..		
						(ii) Marketing Co-operative Societies ... ..		
						Total ... ..		
						(11) PUBLIC HEALTH, SANITATION AND WATER SUPPLY—		
						(12) AGRICULTURE—		
55,213		2,00,000		2,00,000		(i) Agricultural Economics and Statistics ... ..	2,00,000	
3,50,750		4,50,000		4,50,000		(ii) Other Expenditure (Marginal Farming and Agricultural Labour) ... ..	6,00,000	
						(iii) Sample Survey ... ..		
						(iv) Biogas Schemes ... ..		
4,05,963		6,50,000		6,50,000		Total ... ..	8,00,000	
						(13) URBAN DEVELOPMENT		
						(14) ANIMAL HUSBANDRY—		
14,500		1,20,000		1,20,000		(i) Direction and Administration ... ..	85,000	
		65,000		65,000		(ii) Cattle Development ... ..		
		1,90,000		1,90,000		(iii) Poultry Development ... ..	85,000	
						(iv) Piggery Development ... ..	2,00,000	
14,500		3,75,000		3,75,000		Total ... ..	3,70,000	
1,50,000		2,23,000		2,23,000		(15) MEDICAL—		
						(i) Allopathy ... ..	2,23,000	
						Research and Training ... ..		
						(ii) Preservation and Control of diseases ... ..		
1,50,000		2,23,000		2,23,000		Total ... ..	2,23,000	
98,00,000						(16) ROADS AND BRIDGES—		
						(i) Strategic and Border Roads ... ..	2,02,92,000	
						(ii) Planning and Research ... ..		
98,00,000						Total ... ..	2,02,92,000	
5,74,59,576		8,32,02,000		8,32,02,000		Total—03 Central Plan ... ..	11,03,28,000	

04—GRANTS FOR CENTRALLY SPONSORED SCHEMES—

104. Grants under Proviso to article 275 (A) of the Constitution ...

800. Other Grants

(1) STATISTICS—

- (i) Grant for Survey of Small Scale Industries ... ..
- (ii) Grant for Agricultural Statistics ... ..
- (iii) Other Grants ... ..

Total ... ..

(2) OTHER ADMINISTRATIVE SERVICES—

- (i) All India Services Pre-Examination Training Centre for Scheduled Tribes and Scheduled Castes.

1,00,000 ...

Total .. ..

1,00,000 ..

(3) EDUCATION, SCIENTIFIC SERVICES, ETC.—

GRANT FOR WELFARE OF BACKWARD CLASS (SCHEDULED TRIBES AND SCHEDULED AREAS)—

- (i) For spreading, promotion, etc., of Hindi ... ..
- (ii) For Scholarships ... ..
- (iii) For Tribal Research Institute .. ..
- (iv) Grants for Primary Education ... ..
- (v) Other Grants ... ..
- (vi) Promotion of Modern Indian Language and Culture ... ..
- (vii) Grant for establishment of pilot project for educational survey, etc. ... ..
- (viii) Grants for establishment of Hindi education ... ..
- (ix) Grant for relief to educated un-employed ... ..
- (x) Grant for N. C. C. and N. S. S. Camp ... ..
- (xi) Grant for Secondary Education ... ..
- (xii) Grant for Special Education ... ..
- (xiii) University and other higher Education ... ..

50,000

5,10,000

30,00,000

30,00,000

Total ... ..

65,60,000

	1,00,000	1,00,000
	1,00,000	1,00,000
	...	...
	...	...
	20,000	20,000
	...	...
	...	...
	...	...
	...	...
	...	...
	2,10,000	2,10,000
	30,00,000	30,00,000
	25,00,000	26,00,000
3,59,667	58,30,000	58,30,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
24,03,362		5,20,000		5,20,000		(4) MEDICAL—		
		3,50,000		3,50,000		(i) Hospitals and Dispensaries ... ..		
		5,000		5,000		(ii) Grants for establishment of T. B. Isolation Beds and maintenance of existing T. B. Clinics.	5,80,000	
		40,000		40,000		(iii) Grant for V. D. Clinics ... ..		
		2,15,000		2,15,000		(iv) National Trachoma Control Programme ... ..		
		10,65,000		10,65,000		(v) Value of materials and supplies received from Central Government.		
						(a) T. B. Control Programme ... ..	1,09,000	
						(b) V. D. Control Programme ... ..	5,000	
						(c) Trachoma Control Programme ... ..	40,000	
						(d) National Programme for control of blindness ... ..	1,00,000	
						(vi) National programme for visual impairment and control of Blindness.	7,05,000	
24,03,362		21,95,000		21,95,000		Total ... ..	15,30,000	
1,41,51,975		10,70,000		10,70,000		(5) FAMILY WELFARE—		
		35,95,000		35,95,000		(i) Grant for establishment of Family Welfare Bureau, etc. ...	15,97,000	
		8,000		8,000		(ii) Grant for Family Welfare Welfare Centres... ..	63,01,000	
		4,37,000		4,37,000		(iii) Grant for Maternity and Child Welfare and Health ... ..	12,25,000	
		3,25,000		3,25,000		(iv) Grant for maintenance and Transport Organisation for Family Welfare Work.	3,74,000	
		60,88,000		60,88,000		(v) Value of materials and contraceptives received from Central Government.	5,50,000	
		2,64,000		2,64,000		(vi) Other Grants ... ..	39,75,000	
		12,22,000		12,22,000		(vii) Grant for Mass Education Programme, etc. ... ..	1,66,000	
		5,36,000		5,36,000		(viii) Grants for Training, Research and Statistics ... ..	17,53,000	
1,41,51,975		1,35,45,000		1,35,45,000		(ix) Integrated child Development Scheme ... ..	9,34,000	
						Total ... ..	1,68,80,000	

	48,68,000	48,68,000
	5,50,000	5,50,000
	...	...
	...	...
	...	...
	14,00,000	14,00,000
4,46,66,906	15,000	15,000
	1,00,000	1,00,000
	...	...
	...	...
	7,00,000	7,00,000
	50,000	50,000
	...	...
	5,00,00,000	5,00,00,000
4,46,66,906	5,76,83,000	5,76,83,000
	1,20,000	1,20,000
	1,20,000	1,20,000

(6) PUBLIC HEALTH, SANITATION AND WATER SUPPLY—

(i) Grants for National Malaria Eradication Programme ... ..	48,00,000
(ii) Grants for Leprosy Control Programme ... ..	2,00,000
(iii) Grants for Small-pox Eradication Programme ... ..	...
(iv) Grants for control of Trachoma ... ..	...
(v) Value of materials and equipments received from Central Government—	...
(a) Malaria Eradication Programme ... ..	10,00,000
(b) Small-pox Eradication Programme ... ..	15,000
(c) National Leprosy Control Programme ... ..	1,00,000
(vi) Grants for Public Health and Sanitation ... ..	...
(vii) Grants for Rural Water Supply Scheme ... ..	...
(viii) Grants for Sewerage and Water Supply ... ..	13,00,000
(ix) Other Grants ... ..	2,95,000
(x) Grants for prevention of Air and Water Pollution ... ..	...
(xi) Grant for T. B. ... ..	...
(xii) Grant for Accelerated water Supply Schemes .. ..	6,16,00,000

Total ... .. 6,93,10,000

(7) LABOUR—

(i) Grants for Employment and Training ... ..	5,20,000
(ii) Grants for ... ..	...
(iii) Other Grants ... ..	...
Total ... ..	5,20,000



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>(8) SOCIAL SECURITY AND WELFARE—</b>		
						(i) Grant for improvement in working and living conditions of those in unclean occupations.	...	
20,04,272		1,16,000		1,16,000		(ii) Grant for Pre-Vocational training and Voluntary organisation	...	
						(iii) Other Grants	6,34,900	
						(iv) Grants for welfare of scheduled caste, scheduled tribes and other backward classes.	...	
956		98,42,000		98,42,000		(v) Family and Child Welfare	1,12,91,000	
						(vi) Arrear assistance in respect of Expenditure incurred in 1973-74	...	
20,05,228		99,58,000		99,58,000		Total	1,19,25,000	
						<b>(9) ECONOMIC SERVICES PLANNING BOARDS—</b>		
30,14,672		4,59,000		4,59,000		(i) Other Grants	4,78,000	
30,14,672		4,59,000		4,59,000		Total	4,78,000	
						<b>(10) GO-OPERATION—</b>		
						(i) Grant for development of different types of Co-operatives	...	} 11,06,000
						(ii) Grant for Consumer Co-operative Schemes	...	
3,95,000		24,21,000		24,21,000		(iii) Grant for share capital contribution for strengthening share capital base of Apex and primary Co-operative Marketing Societies.	...	
						(iv) Grant for handloom Development Schemes	...	
						(v) Other Grants	...	
3,95,000		24,21,000		24,21,000		Total	11,06,000	

	...	...	...
	...	...	...
	...	...	...
	...	...	...
	...	...	...
	...	...	...
18,78,500	2,90,000	2,90,000	
18,78,500	2,90,000	2,90,000	
1,80,000	1,86,000	1,86,000	
	61,000	61,000	
1,80,000	2,47,000	2,47,000	
	15,85,000	15,85,000	
	...	...	
	...	...	
	15,85,000	15,85,000	

(11) AGRICULTURE—

(i) Grants for Pilot Project Multiple Cropping ...	...
(ii) Grants for control of pests and diseases ...	...
(iii) Grants for All-India Co-ordinated Research Project on Rice ...	...
(iv) Grants for development of groundnuts, castor seeds and sunflower seeds	...
(v) Grants for Farmers' Training and Education in H.V.P. ...	2,40,000
(vi) Grants for small and marginal farmers and Agriculture Labour	...
(vii) Grants for Agricultural Census ...	...
(viii) Grants for co-ordinated Research Project on Fruits and vegetables.	...
(ix) Grants for fertilizer promotion ...	...
(x) Grants for reclamation of acid soil (purchase and distribution of lime at subsidised rate).	...
(xi) Other Grants ...	4,70,000
Total ...	7,10,000

Minor Irrigation ...	5,00,000
Major Irrigation Works ...	...

(12) ANIMAL HUSBANDRY—

(i) Grants for immune Belt of Rinderpest eradication ...	...
(ii) Grants for establishment of Vigilance Units ...	2,35,000
(iii) Grant for establishment of checkpost under Rinderpest Eradication Schemes	1,25,000
(iv) Other Grants ...	...
Total ...	3,60,000

(13) URBAN DEVELOPMENT—Town and Country Planning

(i) Integrated Development of Small and Medium Towns ...	16,50,000
(ii) Grants for Applied Nutrition Programme ...	...
(iii) Other Grants ...	...
Total ...	16,50,000

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
58,44,000		45,00,000		45,00,000		(14) SOIL CONSERVATION—		
						15) FOREST—		
						(i) Grants for Conservancy and Works ... ..		
						(ii) Other Grants ... ..	47,50,000	
						(iii) Grants for survey of Forest Resources ... ..		
58,44,000		45,00,000		45,00,000		Total ... ..	47,50,000	
						(16) COMMUNITY DEVELOPMENT—		
						(i) Grant for Applied Nutrition Schemes ... ..		
						(ii) Grant for Pilot Project of Public Cooperation ... ..		
						(iii) Grant for Health and Sanitation ... ..		
						(iv) Grant for Special Nutrition Programme ... ..		
						(v) Grant for Multi Purpose Programme ... ..		
						(vi) —Do—Stage II Blocks ... ..		
						(vii) —Do—Stage II Blocks ... ..		
						(viii) Grant for Rural Works Programme ... ..		
						(ix) Grant for Half a Million Job Programme ... ..		
36,71,300		1,30,00,000		1,30,00,000		(x) Other Grants (I- R. D Programme) ... ..	1,62,00,000	
36,71,300		1,30,00,000		1,30,00,000		Total ... ..	1,62,00,000	

10,15,000	70,28,000	70,28,000	(17) VILLAGE AND SMALL INDUSTRIES -				
			(i) Grant for small scale Industries ...	..	...	...	...
			(ii) Grant for Handloom Industries ...	...	...	...	...
			(iii) Grants for Handicraft Industries ...	...	...	...	...
			(iv) Grant for other Village Industries ...	...	...	...	...
			(v) Other Grants ...	...	...	...	1,14,60,000
10,15,000	70,28,000	70,28,000	Total ...	...	...	...	1,14,60,000
7,95,85,610	11,89,61,000	11,89,61,000	Total—04—Centrally Sponsored Schemes ...	...	...	...	14,40,30,000

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1603—STATES' SHARE OF UNION EXCISE DUTIES

40,41,89,000	49,00,00,000	49,33,00,000	A. States' shares of Basic Union Excise Duties ...	...	...	57,90,00,000
1,67,89,000	1,85,00,000	1,95,00,000	B. States' shares of Special Union Excise Duties ...	...	...	2,12,00,000
42,12,56,000	50,83,00,000	51,28,00,000	C. Additional Excise Duties in lieu of Sales Tax ...	...	...	GRAND TOTAL ...
						60,02,00,000

Actual, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
3,08,00,000		3,02,00,000		3,02,50,000		<b>6003—INTERNAL DEBT OF THE STATE GOVERNMENT</b>		
25,00,000		29,00,000		29,00,000		A. MARKET LOAN BEARING INTEREST ... ..	...	
9,01,900		1,21,10,000		1,21,10,000		C. LOANS FROM THE LIFE INSURANCE CORPORATION OF INDIA.	32,00,000	
...		20,25,00,000		20,25,00,000		D. LOANS FROM THE NABARD ... ..		
...		...		...		F. LOANS FROM OTHER INSTITUTIONS ... ..	1,23,25,000	
35,99,455		13,00,000		48,60,000		G. WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA.	20,25,00,000	
3,78,01,355		24,90,10,000		25,26,20,000		H. COMPENSATION AND OTHER BONDS ... ..	...	
						I. OTHER LOANS ... ..	14,00,000	
						<b>GRAND TOTAL ... ..</b>	<b>21,94,25,000</b>	
						Details of the foregoing, see below :		
						<b>A. MARKET LOANS BEARING INTEREST—</b>		
						(i) 9½ per cent Meghalaya loan, 1999 ... ..	...	
3,08,00,000		3,02,00,000		3,02,50,000		(ii) per cent Meghalaya loan, 1998 ... ..	...	
						(iii) New loan ... ..	...	
3,08,00,000		3,02,00,000		3,02,50,000		<b>Total—A ... ..</b>	...	
						<b>C. LOANS FROM THE LIFE INSURANCE CORPORATION OF INDIA—</b>		
25,00,000		29,00,000		29,00,000		(a) Housing ... ..	32,00,000	

25,00,000	29,00,000	29,00,000	
9,01,900	1,21,10,000	1,21,10,000	
9,01,900	1,21,10,000	1,21,10,000	
	20,00,00,000	20,00,00,000	
	25,00,000	25,00,000	
	20,25,00,000	20,25,00,000	
35,99,455	13,00,000	48,60,000	
35,99,455	13,00,000	48,60,000	

(v) Loan for 1981-82		
(vi) Loans for 1982-83	...	...
(b) Water Supply	...	...
Total—C		32,00,000
D. Loan from the National Agricultural Credit Fund of the Reserve Bank of India.		
Total—D		
F. LOANS FROM OTHER INSTITUTIONS—		
(i) Loans from the National Cooperative Development Corporation		1,23,25,000
(ii) Loans from the Central Warehousing Corporation	...	
(iii) Loans from R. E. C.		
(iv)		
Total—F	...	1,23,25,000
G. WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA—		
(i) Ways and Means Advances	...	20,00,00,000
(ii) Loans (Shortfall)	...	25,00,000
Total—G	...	20,25,00,000
I. OTHER LOANS—		
(i) Loan from the Reserve Bank of India for share capital to Co-operatives.		
(ii) General Insurance Corporation of India	...	14,00,000
(iii)		
Total—I	...	14,00,000

6004—LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

Actuals 1985-86		Budget estimates, 1985-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
4,75,50,500		5,39,30,500		5,09,30,500		A. NON-PLAN LOANS :—		
4,75,50,500		5,39,30,500		5,09,30,500		1. Loans to cover gap in resources ... ..		
5,21,70,000		7,36,50,000		7,76,20,000		2. Other Loans ... ..	5,39,65,000	
5,21,70,000		7,36,50,000		7,76,20,000		<b>Total—A</b> .. .. .	5,39,65,000	
10,00,000		...		...		B. Loans For State Plan Schemes :—		
10,00,000		...		...		1. Block Loans ... ..	9,48,00,000	
67,61,000		23,42,500		23,42,500		<b>Total—B</b> .. .. .	9,48,00,000	
67,61,000		23,42,500		23,42,500		C. Loans For Central Plan Schemes ... ..	...	
37,22,000		75,39,000		75,39,000		<b>Total—C</b> .. .. .	...	
37,22,000		75,39,000		75,39,000		D. Loans For Centrally Sponsored Schemes .. .. .		
1,87,50,000		2,00,00,000		2,00,00,000		<b>Total—D</b> .. .. .		
1,87,50,000		2,00,00,000		2,00,00,000		E. Loans for N.E.C. Regional Schemes ... ..	84,09,000	
12,99,53,500		15,74,62,000		15,84,32,000		<b>Total—E</b> .. .. .	84,09,000	
						F. Ways And Means Advances ... ..	2,00,00,000	
						<b>Total—F</b> .. .. .	2,00,00,000	
						<b>GRAND TOTAL</b> ... .. .	17,71,74,000	
						For details of the foregoing, see below:—		
						A. NON-PLAN LOANS—		
						1. Loans to cover gap in resources—		
						(i) Loans of Rs.20.00 lakhs for 1970-71 ... ..		
						(ii) Loans of Rs.460.00 lakhs for 1972-73 ... ..		
						(iii) Loans for 1973-74 ... ..		
						(iv) Loans for 1974-75 ... ..		
						(v) Loans for 1975-76 ... ..		
						(vi) Loans for 1976-77 ... ..		
						<b>Total—A—1</b> .. .. .		

5,65,500	5,65,500	5,65,500
3,59,00,000	3,30,00,000	3,00,00,000
...	...	...
...	...	...
1,25,00,000	2,00,00,000	2,00,00,000
5,85,000	3,65,000	3,65,000
...	...	...
...	...	...
4,75,50,500	5,39,30,500	5,09,30,500
4,75,50,500	5,39,30,500	5,09,30,500
...	...	...
...	...	...
5,21,70,000	...	...
..	7,36,50,000	7,76,20,000
...	...	...
...	...	...
5,21,70,000	7,36,50,000	7,76,20,000

2. OTHER LOANS—

(i) Loan for modernization of Police Forces ... ..	5,65,000
(ii) Share of Small Saving ... ..	3,30,00,000
(iii) Loan for Education, Art and Culture ... ..	...
(iv) Business loans for Repatriates from Burma ... ..	...
(v) Loans for Agricultural purposes ... ..	2,00,00,000
(vi) Loans for House Building Advance to A.I.S. Personnel ... ..	4,00,000
(vii) Loans for modernization of Jails .. ...	...
(viii) Special Medium Term loan ... ..	...
Total—A-2 ... ..	5,39,65,000
Total—A ... ..	5,39,65,000

B.—LOANS FOR STATE/U.T. PLAN SCHEMES—

BLOCK LOANS—

(i) Plan loan for 1985-86 ... ..	...
(ii) Plan loan for 1986-87 ... ..	...
(iii) Plan loan for 1987-88 ... ..	9,48,00,000
Total—B ... ..	9,48,00,000



Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>C. LOANS FOR CENTRAL PLAN SCHEMES</b>		
						(i) Margin/Seed money for promotion of Small Industries in Semi-Urban and Rural Areas.	...	
10,00,000	...	...	...	...	...	(ii) Loan to augment the internal resources of the Central Co-Operative Bank.	...	
						(iii) Loan for credit co-operative	...	
						(vi) Roads of Interstate and Economic Importance	...	
						(v) Others	...	
10,00,000						Total—C	...	
						<b>D. LOANS FOR CENTRALLY SPONSORED SCHEMES:—</b>		
1,92,000						(i) Loan for development of consumer's Co-operative Stores	...	
17,50,000						(ii) Loan for assistance to Coop. Credit Institutions	...	
...						(iii) Loan for Integrated Development Programme	...	
...						(iv) Loan for providing margin for controlled cloth business to Co-operative Institutions.	...	
...		23,42,500		23,42,500		(v) Loan for Rural Industries Projects/District Industries Centres	...	
1,25,000		...		...		(vi) Loans for Agricultural Credit Stabilisation fund	...	
46,94,000		...		...		(vii) Loans for Forestry Scheme	...	
67,61,000		23,42,500		23,42,500		Total—D	...	
37,22,000		75,39,000		75,39,000		<b>E. LOANS FOR N. E. C. REGIONAL SCHEMES—</b>	84,09,000	
37,22,000		75,39,000		75,39,000		Total—E	84,09,000	
						<b>F. WAYS AND MEANS ADVANCES—</b>		
1,87,50,000		2,00,00,000		2,00,00,000		(i) Ways and Means Advances for Plan Schemes	...	
						(ii) Other Ways and Means advances	...	2,00,00,000
		2,00,00,000		2,00,00,000		Total—F	...	

F.—LOANS AND ADVANCES

6202.—LOANS FOR EDUCATION, ARTS AND CULTURE—

(a) Recoveries of Loans from Students for higher studies ...

(b) Recoveries of Loans for National Scholarships ...

Total—6202.—Loans for Education, Arts and Culture ...

6215.—LOANS FOR WATER SUPPLY AND SANITATION—

(a) Recoveries of Loans for Sewerage Schemes ...

(b) Recoveries of Loans for Urban Water Supply Schemes ...

(c) Recoveries of Loans for Rural Piped Water Supply Schemes ..

(d) Recoveries of Loans for other Rural Water Supply Schemes ...

Total—6215.—Loans for Water Supply ...

Actuals 1965-66		Budget estimates, 1966-67		Revised estimates, 1966-67		Head of Account	Budget estimates, 1967-68	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	3,38,529		3,01,000		3,01,000	6216. -LOANS FOR HOUSING—		
	3,36,995		1,93,000		1,93,000	03—Rural Housing.		
						800. Other Loans.		
						(a) Recoveries of Loans under Low Income Group Housing Schemes		4,61,000
						(b) Recoveries of Loans under Middle Income Group Housing Schemes.		2,67,000
						(c) Recoveries of Loans under Village Housing Project Schemes ...		
						(d) Recoveries of Loans under Rental Housing Schemes ...		
						(e) Recoveries of Loans under Rural Housing Schemes ...		
						(f) Recoveries of Loans under Subsidised Industrial Housing Schemes.		
	6,75,524		4,94,000		4,94,000	Total—6216.—Housing, etc. ... ..		7,28,000
						6217.—LOANS UNDER URBAN DEVELOPMENT—		
						(a) Recoveries of Loans from Municipalities/Town Committees for purchase of trucks.		
						(b) Recoveries of Loans from Municipalities/Town Committees for maintenance of Water Supply Schemes.		
						Total—6217.—Urban Development ... ..		

6235—LOANS FOR SOCIAL SECURITY AND WELFARE—

I. Loans for Relief Measures and Rehabilitation Schemes—

- (a) Recoveries of loan assistance from persons in areas affected by 1971 hostilities between India and Pakistan.
- (b) Recoveries of loans under Rehabilitation Schemes for 138 Agricultural families.
- (c) Recoveries of loan under Rehabilitation Scheme for 94 Agricultural families.
- (d) Recoveries of loans under Rehabilitation Scheme for 159 Agricultural families.
- (e) Recoveries of loans under Rehabilitation Scheme for 24 Agricultural families in small trade.
- (f) Recoveries of loans under Rehabilitation Scheme for 114 Agricultural families.
- (g) Recoveries of business loans for Indian Repatriates from Burma
- (h) Recoveries of loans from the old migrants non-agriculturists families.
- (i) Recoveries of business loans from non-Agriculturist families of new migrants from E. Pakistan.
- (j) Recoveries of housing loans from non-Agriculturist families of new migrants from E. Pakistan.

Total—I ... ..

II.—Rehabilitation Schemes-Loans to Ex-Service Personnels -

- (a) Recoveries of loans from families of Ex-Servicemen .. ..

Total—II ... ..

Total—6235—Social Security and Welfare ...

1,306

1,306

1,306

Accounts, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	1,400					6250—LOANS FOR OTHER SOCIAL SERVICES—		
	1,400					(a) Recoveries of loan assistance towards relief on Natural Calamities.		
						Total—6250—Social and Community Services ..		
						6425.—LOANS FOR CO-OPERATION		
						(a) Recoveries of loans from Service Co-operative Societies for purchase of trucks.		
						Credit Co-operatives		
						(b) Recoveries of loans from Service Co-operative Societies for working Capital under Border Area Development Programme.		
						Warehousing and Marketing Co-operatives		
10,51,767	25,874		90,000		90,000	(c) Recoveries of loans from Apex and Sub-area Co-operative Marketing Societies for purchase of trucks.		94,000
						(d) Recoveries of loans from Primary Co-operative Marketing Societies for working capital under Border Areas Development Programme.		
						(e) Recoveries of loans from Service Co-operative Societies and Farmers' Multipurpose Co-operative Societies for construction of godowns.		
						(f) _____ Co-operatives .. .. .		

10,51,767	25,874		90,000	90,000
2,01,53,710	...	3,96,47,500	...	3,96,47,500
	...	...	...	...
2,01,53,710		3,96,47,500		3,96,47,500

(b) Recoveries of loan from Apex and Primary Marketing Societies for reconstruction of godowns—

Total—6425—Co-operation ... .. 94,000

6552—LOANS FOR NORTH EASTERN AREAS—

(a) Recoveries of Miscellaneous Loans from District Councils ...

Total—6552—North Eastern Areas ... ..

6401—LOANS FOR CROP HUSBANDRY—

(a) Recoveries of Seed Loans ... ..

(b) Recoveries of Loans for Manures and Fertilizers ... ..

(c) Recoveries of Loans and advances from Cultivators ...

(d) Recoveries of Loans from Meghalaya Co-operative Apex Bank, etc.

(e) Recoveries of Loans from Meghalaya Co-operative Marketing Consumer's Federation Ltd. 3,77,63,100

Agricultural Research ... ..

Other Agricultural Loans ... ..

Total—6401—Crop Husbandry .. .. 3,77,63,100

6402—LOANS FOR SOIL AND WATER CONSERVATION AND AREA DEVELOPMENT—

(a) Recoveries of loans from District Councils for improvement of markets in Border Areas Programme.

(b) Recoveries of loans for improvement of irrigation facilities in Border Areas under Border Areas Programme.—

(c) Recoveries of loans for Tea garden Land utilization schemes

Total—6402—Soil and water, etc. ... ..

Actuals, 1985-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Head of Account	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						<b>6403—LOANS FOR ANIMAL HUSBANDRY—</b>		
						(a) Recoveries of loans for cattle development ... ..		
						(b) Recoveries of loans for poultry development ... ..		
						(c) Recoveries of loans for other live-stock development ... ..		
						Total—6403—Animal Husbandry ... ..		
						<b>6405—LOANS FOR FISHERIES—</b>		
						(a) Recoveries of Loans for Fishery Development ... ..		
						Total—6405—Fishery ... ..		
						<b>6515—LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES—</b>		
						102—COMMUNITY DEVELOPMENT—		
						(a) Recoveries of loans under Community Development ... ..		
						(b) Recoveries of loans under Rural Works Programme ... ..		
						Total—6515 - Other Rural Development, etc. ... ..		
						<b>6885—LOANS FOR INDUSTRIES AND MINERALS ... ..</b>		
						(a) Recoveries of loans from Industrial Development Corporation		
						Total—6885—Industries, etc. ... ..		

12,000	67,972	31,000	46,000	31,000	46,000
12,000	67,972	31,000	46,000	31,000	46,000

6851—LOANS FOR VILLAGE AND SMALL INDUSTRIES—

(a) Recoveries of loans for small scale Industries .. ..	31,000	49,000
(b) Recoveries of loans for Handicraft Industries ... ..		
(c) Recoveries of loans for other Village Industries ... ..		
(d) Recoveries of loans for Handloom Industries ... ..		
(e) Recoveries of loans for Sericulture Industries ... ..		
(f) Other Village Industries ... ..		
<b>Total—6851—Loans for Village and Small Industries</b> ... ..	<b>31,000</b>	<b>49,000</b>

6801—LOANS FOR POWER PROJECTS--

(a) Recoveries of loans for Thermo—Electric Schemes ... ..		
(b) Recoveries of loans for Hydro—Electric Schemes ... ..		
(c) Recoveries of loans for Transmission and Distribution Scheme		
(d) Recoveries of loans from Electricity Board .. ..		
<b>Total—6801—Power Projects</b> ... ..		



Actuals, 1986-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Heads of Accounts	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
21,28,561		14,00,000 1,00,000		14,00,000 1,00,000		<b>7610—LOANS TO GOVERNMENT SERVANTS—</b>  <b>201. HOUSE BUILDING ADVANCES—</b> (a) Recoveries of advances from State Government Servants ... (b) Recoveries of advances from All India Service Personnels  Total—201 ...  <b>202. CAR AND CONVEYANCE ADVANCES—</b> (a) Recoveries of advances for purchase of Motor conveyances (b) Recoveries of advances for purchase of other Conveyances  Total—202 ...  <b>800. OTHER ADVANCES—</b> (a) Recoveries of Festival Advances ... (b) Recoveries of other Advances ...  Total—800 ...  Total—7610—Loans to Government Servants ...  <b>TOTAL—F—LOANS AND ADVANCES</b> ...	18,00,000	
21,28,561		15,00,000		15,00,000			21,00,000	
7,40,294		3,50,000		3,50,000			7,00,000	
7,40,294		3,50,000		3,50,000				
16,59,126 34,33,434		25,00,000 25,35,000		25,00,000 25,35,000			52,00,000 60,98,000	
50,92,560		50,35,000		50,35,000			1,12,98,000	
79,61,415		68,85,000		68,85,000			1,40,98,000	
79,73,415	7,43,496	4,65,63,500	6,30,000	4,65,63,000	6,30,000		1,41,29,000	7,77,000

**G—INTER-STATE SETTLEMENT**

Actuals, 1986-86		Budget estimates, 1986-87		Revised estimates, 1986-87		Heads of Accounts	Budget estimates, 1987-88	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
...	...	14,000		14,000		<b>7810—INTER-STATE SETTLEMENT—</b>  <b>A. MEGHALAYA AND ASSAM</b>  1. Share of servicing and repayment of Market Loan of the Composite State of Assam  Total—A ...  <b>TOTAL—G</b> ...	14,000	
...	...	14,000		14,000			14,000	
..	...	14,000		14,000			14,000	