



सत्यमेव जयते

UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN

1990-91

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**GOVERNMENT OF PONDICHERRY
PLANNING & RESEARCH DEPARTMENT**

DRAFT SPECIAL COMPONENT PLAN

1990-91

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DOC. No. D-5486
Date 17/11/90

DRAFT SPECIAL COMPONENT PLAN - 1990-91

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INTRODUCTION

GENERAL:

The Union Territory of Pondicherry consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast about 162 Kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 150 Kms. south of Pondicherry and it is surrounded by Thanjavur District of Tamil Nadu. Yanam region is located about 840 Kms. north east of Pondicherry near Kakinada in Andhra Pradesh. Mahe region lies almost parallel to Pondicherry 653 Kms away on the West coast near Tellicherry in Kerala.

POPULATION:

2. The Union Territory is 492 sq.kms. in area and has a population of 6,04,471 according to the 1981 census. It consists of 3,04,561 males and 2,99,910 females. The regionwise break-up is as follows:-

<u>Region</u>	<u>Area</u> (Sq. kms)	<u>Population</u>	<u>Rural</u>	<u>Urban</u>
Pondicherry	293	4,44,417	1,92,997	2,51,420
Karaikal	160	1,20,010	76,602	43,408
Yanam	30	11,631	--	11,631
Mahe	9	28,413	18,825	9,588
Total	492	6,04,471	2,88,424	3,16,047

SCHEDULED CASTES:

3. The population of Scheduled Caste is 96,636 as per 1981 Census which is found to be 15.99% of the total population of 6,04,471. The regionwise break-up is as follows:

<u>Region</u>	<u>SC Population</u>	<u>Percentage</u>
Pondicherry	74,029	16.66
Karaikal	19,987	16.65
Yanam	2,547	21.90
Mahe	79	0.26
Total	96,636	15.99

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4. The details of rural and urban distribution of Scheduled Caste population as well as industrial classification are as shown below:

<u>Rural/Urban</u>	<u>Total Population</u>	<u>Sch. Caste</u>	<u>Percentage</u>
Rural	2,88,424	62,526	21.68
Urban	3,16,047	34,110	10.79
Total	6,04,471	96,636	15.99

Industrial Classification

	<u>Rural</u>		<u>Urban</u>		<u>Total</u>
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	
Cultivators	1,200	257	232	38	1749
Agricultural Labourers	14,538	9,561	2,299	1,276	27674
Household Industry, Manufacturing Processing, servicing and repairs	80	52	78	50	260
Other Workers	1,686	275	4,875	905	7741
Marginal Workers	385	2,500	315	797	3997
Non-Workers	14,092	17,880	9,409	13,835	55216
Total	32,001	30,525	17,209	16,901	96636

5. Majority of the Scheduled Castes in the Territory are agricultural labourers and Small Marginal cultivators. Even in respect of livestock and allied activities their participation is not much. Those who are engaged in trade and commerce are negligible. Hence any programme for development of Scheduled Caste in the Territory should aim at increasing the income level of agricultural labourers and small/marginal cultivators among them and also aim at significantly diversifying their occupation. Construction activity provides adequate scope for increasing the income level of persons engaged in it. Most scheduled caste persons of the Territory are yet to take up this occupation.

SCHEDULED TRIBES

There are no Scheduled Tribes in the Union Territory as per 1981 Census.

SPECIAL COMPONENT PLAN:

6. The guidelines issued for the formulation of Special Component Plan for the Welfare of Scheduled Castes by the Ministry

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of Home Affairs in their D.O. letter No.BC.14011/2/78-SCD-II dated 3.11.1978 were communicated to all the sectoral departments and they were advised to earmark the outlay under each scheme for Scheduled Castes. Wherever the pattern of expenditure was not amenable to such allocation, the departments were advised to ensure a specific optimal share for the Scheduled Castes in the resultant employment, training and other such benefits of the Plan schemes. The guidelines issued by the Planning Commission in their letter D.O.No.PC(P)/6/1/80 dated 27.6.1980 have also been adhered to in formulating the Special Component Plan. The observations made from time to time by the Ministry of Home Affairs and Planning Commission in the discussions on Special Component Plan held in the subsequent years have also been taken care of in formulation the Special Component Plan. Co-operation and other autonomous bodies assisted by Pondicherry Administration are also persuaded to adopt the same approach to promote the Welfare of Scheduled Castes. Banks, Co-operatives, Pondicherry Industrial Promotion Development and Investment Corporation, State Housing Board, as well as Public undertakings functioning in the Territory have also been advised to follow the guidelines issued for the benefit of Scheduled Castes and ensure that not less than 16% of financial and physical targets flow to the Scheduled Castes.

7. Provision of facilities and services in the Scheduled Caste habitations is an important strategy for developing them in the Union Territory. Drinking Water, link roads, street lights, sanitation etc. are the facilities and services to be provided to Scheduled Caste habitations. Location of social facilities such/schools, health centres, veterinary dispensaries, Co-operatives, libraries etc., can be made in Scheduled Caste habitations. The location of these facilities would improve the status and prestige of Scheduled Castes. Government of Pondicherry in G.O.Ms.5/81-BEW(HW) dated 20.1.81 issued necessary orders to all the departments that in future all public facilities should normally be located in Scheduled Caste habitations. All the Heads of Departments are required to consult the Directorate for Welfare of Scheduled Castes before taking a decision in regard to the location of a public institution in the Territory. The heads of departments were also directed to visit four scheduled caste habitations in each month so that the difficulties faced by the Scheduled Castes could be observed and remedied by the departments. All Heads of Departments were also requested to bring the content of this G.O to the notice of all their subordinate offices for strict implementation of the same. To enable the departments to know the location

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and concentrating of Scheduled Castes in the Territory list showing the names of villages/urban wards in the Territory with total population and Scheduled Caste population according to 1981 Census in the descending order was communicated in Planning Department's Circular No.126/1/84-PRD/PO3 dated 20.9.85. This would help the departments in taking suitable decisions for location of facilities in Scheduled Caste habitations. Action is taken to list out the villagewise Scheduled Caste habitations which do not have basic facilities such as drinking water etc., and the list will be made available to the implementing departments so that priority can be given for development of villages.

8. For effective formulation and implementation of the Special Component Plan, the guidelines issued and observations made by the Ministry of Home Affairs and Planning Commission were communicated to all departments. A brief self contained note on 'Instructions on Special Component Plan' was prepared and circulated to all departments/agencies. This note includes all the guidelines issued by Ministry of Home Affairs in a capsule form. The departments are also provided with necessary technical assistance for formulating the schemes by the Planning Department.

SEVENTH FIVE YEAR PLAN 1985-90

9. The Planning Commission set up a Working Group for formulation of strategy and Plan priorities for development of Scheduled Castes during the Seventh Five Year Plan 1985-90 under the Chairmanship of Shri S. Narayanasamy, the then additional Secretary, Ministry of Home Affairs in October 1983. The report of the Working Group was made available to the States/Union Territories, vide Ministry of Home Affairs letter D.O.No.DC-11014/12/85-SCBCD-II dated 14th February, 1985. The salient recommendations of the Working Group have been brought to the notice of all heads of departments implementing the SCP in this administration and they have been instructed to make the fullest possible use of recommendations contained in the report while formulating the Special Component Plan for the Seventh Five Year Plan 1985-90. The specific points stressed by the Union Minister of State for Planning in his letter dated 8.2.85 have also been brought to all concerned for necessary action.

10. Keeping in view the guidelines received from Ministry of Home Affairs for formulation of Special Component Plan and observations made by the Ministry of Home Affairs and Planning Commission on the Special Component Plan period and various

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recommendation contained in the report of the Working Group for formulation of strategy and Plan priorities for development of SCs during the Seventh Plan, the Special Component Plan 1985-90 was formulated by this Administration, showing 16.28% of the total agreed outlay flow for development of scheduled castes. While issuing the guidelines for formulation of Special Component Plan the departments have been directed to give priority for providing basic facilities for development of SCs and infra-structural facilities in habitations such as provision of drinking water supply, laying link roads, setting up of health centres, veterinary centres, primary schools, fair price shops, improvement of slums, construction of drainage, tree plantation etc. As far as possible, the public institutions should be set up in Scheduled Caste habitations. Director for Welfare of Scheduled Castes is also requested to make use of Harijan Welfare Inspectors in his Department to take stock of the Development already taken place in Scheduled Caste habitations and other felt-needs of SC population with regard to provision of basic facilities and the same may be brought to the notice of the Planning Department so that coordinated efforts can be made with the implementing departments to formulate suitable schemes for speedy provision of basic facilities in SC habitations.

11. Planning Commission agreed for an outlay of Rs.17,000.00 lakhs for the Seventh Plan 1985-90 of which Rs.2767.25 lakhs was earmarked for development of SCs. The percentage of outlay earmarked for SC works out to 16.28%.

Annual Plan 1985-86

12. The State Plan outlay and expenditure for 1985-86 were Rs.3300.00 lakhs and Rs.3294.29 lakhs respectively. The earmarked outlay for Special Component Plan was Rs.520.47 lakhs and the expenditure was Rs.478.05 lakhs. The percentage of outlay and expenditure under SCP to the State Plan outlay and expenditure were 15.77% and 14.51% respectively.

Annual Plan 1986-87

13. Planning Commission approved an outlay of Rs.3900.00 lakhs for the Annual Plan 1986-87. The actual expenditure incurred under Plan was Rs.3888.79 lakhs. The outlay earmarked for Scheduled Castes and the actual expenditure incurred under Special Component Plan were Rs.624.80 lakhs and Rs.597.06 lakhs respectively. The percentage of outlay/expenditure under Special Component Plan to the State Plan outlay/expenditure were 16.02% and 15.35% respectively.

Annual Plan 1987-88

14. The approved outlay for 1987-88 was Rs.4700.00 lakhs of which an expenditure of Rs.4690.49 lakhs was incurred, which works out to 99.58%. The outlay earmarked for SCs and the actual expenditure incurred under SCP were Rs.752.00 lakhs and 717.05 lakhs respectively. The percentage of outlay/expenditure under SCP to State Plan outlay/expenditure were 16.00% and 15.32% respectively.

Annual Plan 1988-89

15. Planning Commission approved an outlay of Rs.5500.00 lakhs of which an expenditure of Rs.5437.20 lakhs was incurred which works out to 98.86%. The outlay earmarked for Scheduled Castes and the actual expenditure incurred were Rs.880.00 lakhs and Rs.876.56 lakhs respectively. The percentage of outlay of expenditure on Special Component Plan to State Plan Outlay/ expenditure were 16% and 16.12% respectively.

Annual Plan 1989-90

An outlay of Rs.6300.00 lakhs was agreed to by the Planning Commission for the Annual Plan 1989-90. After detailed discussion in the Ministry of Welfare, it was decided to earmark an outlay of Rs.1008.00 lakhs for development of Scheduled Castes which works out to 16% of the total outlay. Though there was a slight inter sectoral adjustment in the re-allocation of funds in the Revised Annual Plan 1989-90 it was ensured that the total outlay earmarked for Scheduled Castes is kept at the approved level of Rs.1008.00 lakhs which is 16% of the outlay for the Revised Annual Plan 1989-90.

Annual Plan 1990-91

For Annual Plan 1990-91, Union Territory Administration proposed an outlay of Rs.95.00 crores for the State Plan. It is ensured that Rs.1527.00 lakhs is earmarked for development of Scheduled Castes which is 16% of the total outlay proposed for the Annual Plan 1990-91.

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Coverage of families to cross the poverty line.

17. 1981 Census data show that the Scheduled Caste population in the Union Territory is 96,636. The Scheduled Caste population is 62,526 in rural areas and 34,110 in urban areas. According to villagewise population available for the entire 292 census villages, there are scheduled caste population in 89 wards. Scheduled Caste families are estimated to be 19,327 according to 1981 census and a vast majority of them are agricultural labourers and small/marginal farmers including tenant cultivators.

18. The District Rural Development Agency of this Union Territory conducted a house to house survey in all the four regions in September-October 1986 and identified families living below the poverty line. The poverty line has been defined at Rs.6400/- per annum per family in respect of urban areas. According to the survey findings, there are 1,53,549 households in total in which 1,16,080 households have been identified as living below the poverty line and 26,102 of them belong to the Scheduled Castes. The regionwise break-up is given below:

<u>Region</u>	<u>Number of families below the poverty line</u>	<u>Number of SC families below the poverty line</u>
Pondicherry	84756	19310
Karaikal	25894	6099
Mahe	2311	2
Yanam	3110	691
Total	116080	26102

19. The Ministry of Welfare has emphasised from time to time that multiple counting of scheduled Castes families receiving benefit from more than one scheme under Special Component Plan and other Programmes should be avoided. Multiple counting not only gives unrealistic figure of scheduled Caste families assisted but also distorts the actual achievement in raising the Scheduled Caste families above the poverty line. Hence Ministry of Welfare wants to adopt a suitable procedure to avoid multiple counting in reporting the number of Scheduled Caste families economically assisted to cross the poverty line. As far as the Union Territory of Pondicherry is considered, the economic development schemes for development of Scheduled castes

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are being implemented by six departments/agencies namely, Agriculture, Animal Husbandry, Co-operative, Industries, Welfare of Scheduled Castes and District Rural Development Agency. The details regarding number of Scheduled Caste persons economically assisted are directly furnished by these departments through monthly progress reports under the 20-point Programme. Software is being developed by the EDP Centre of this Administration to identify families assisted under more than one Programme. This would facilitate the Administration to eliminate double counting and furnish actual number of SC families economically assisted every year.

20. Keeping in view of the Achievement of this Administration during Sixth Five Year Plan, it was programmed to assist 10,000 SC families during Seventh Five Year Plan period at the rate of 2,000 families per year. Number of SC families economically assisted each year are given below:

Number of SC families economically assisted during 1985-89

Department/Agency	1985-86 Achieve ment	1986-87 Achieve ment	1987-88 Achieve ment	1988-89 Achieve- ment	1989-90 Antic- ipated Achieve- ment	1990-91 Targets
D.R.D.A.	850	1596	1516	849	450	450
Agriculture	335	195	531	522	450	450
Animal Husbandry	100	104	100	102	-	-
Co-operative	198	190	200	-	-	-
Industries	56	102	126	102	100	100
Welfare of Sch.Castes	805	600	500	502	500	300
Sch.Caste Development	-	-	-	546	500	700
Total	2344	3287	2973	2623	2000	2000

Special Central Assistance

21. Ministry of Welfare release Special Central Assistance as an additive to special Component Plan for implementing income generating schemes exclusively for welfare of Scheduled castes to enable them to cross the poverty line. During the first four years of the seventh Five Year Plan, a sum of Rs.60.74 lakhs has been released under special central assistance

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by the Ministry of Welfare and the same has been drawn and released to Departments/Agency for economic development schemes for SCs. It is informed by the Ministry of Welfare vide their letter No.11014/15/89-SCD III (iii) dated 2.6.89 that a sum of Rs.6.84 lakhs was released as first instalment of Special Central Assistance for the Union Territory for the year 1989-90. It is understood that Government of India would release Rs.16.00 lakhs as Special Central Assistance for the year 1989-90.

The programmewise allocation of funds and the expenditure as on 31.3.89 are given below:

Sl. No.	Name of the Scheme	Amount Allocation	Expenditure incurred as on 31.3.89
1.	Distribution of improved Poultry		
2.	Pig rearing scheme	13.00	12.32
3.	Duck rearing scheme		
4.	Sheep rearing scheme		
5.	Pondicherry Scheduled Caste Development Corporation	22.955	22.955
6.	Pondicherry Khadi & Village Industries Board	4.00	0.35
7.	Differential Subsidy under IRDP	20.79	21.39
	Total	60.745	57.015

22. Ministry of Welfare, Government of India released a sum of Rs.6.84 lakhs towards payment of first instalment of grant-in-aid for 1989-90 under Special Central Assistance vide their letter No.11014/15/89-SCD III(iii) dated 2.6.89. A sum of Rs.5.25 lakhs is received towards second instalment vide their letter dated 20.11.89. Thus a total of Rs.12.09 lakhs has been received under Special Central Assistance for 1989-90. The funds are being used for implementing Economic Development scheme for Scheduled Castes through Scheduled Caste Development Corporation and other Department/Agencies.

Assistance

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23. There are no bonded labourers, nomadic, semi-nomadic and denotified communities among scheduled castes in the Union Territory. Only sweepers, scavengers and leather workers form part of the vulnerable groups among Scheduled Castes. For their development and occupational diversification, special schemes are included in the Annual/Five Year Plans and adequate outlays are earmarked. The Plan schemes under various sectors aim at improving the income level and living conditions of the vulnerable groups among the Scheduled Castes. It is proposed to cover all the families of sweepers and scavengers during the Seventh Plan period.

24. Occupational diversification, retention scholarships for the children of sweepers and scavengers, improvement in the working conditions of these vulnerable groups and providing housing facilities to these families are taken care of by the Plan schemes while the local bodies are responsible for improving environmental conditions of the areas where the vulnerable groups are living, various development departments are responsible for implementing the occupational diversification and economic development schemes to benefit these families. It is understood from the implementing departments that the practice of manually carrying the night soil has been eliminated in this Territory. There are, however, dry latrines/Kacha latrines in a few pockets in the municipal areas of this Union Territory, but does not call for scavenging but requires only manual cleaning. Action has already been initiated to convert such dry latrines into sanitary latrines. In the rural areas of Union Territory of Pondicherry with its population of semi urban characteristics on one side and with majority of people living below the poverty line in thatched houses on the other, most of them cannot afford to have individual toilets in their homes. Hence it is necessary to provide public latrines in such villages and priority is given to construct such public latrines to benefit the scheduled caste population.

25. Sectorwise write up on progress of implementation of Special Component Plan in this Union Territory is briefly given below:

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(1) AGRICULTURE:

Detailed enumeration of the Scheduled Caste farmers was carried out to assess the extent of the land holdings cultivated by them. The details are as follows:

Area operated by Scheduled Caste farmers in Hects.

Total	-	999
Pondicherry	-	635
Karaikal	-	313
Mahe	-	-
Yanam	-	51

No. of Holdings operated by Scheduled Caste farmers:

Total	-	1936
Pondicherry	-	1222
Karaikal	-	665
Yanam	-	49

The benefits are extended to them through the Plan schemes operated from the beginning of the Sixth Five Year Plan. The benefits extended under the sector include free distribution of bacterial culture for inoculation of pulses and groundnut seeds, free distribution of coconut/fruit seedlings, distribution of seeds and plant protection chemicals at 75% subsidised cost. To educate the farmers on latest technological development in Agriculture, conduct of demonstrations on paddy, pulses, groundnut, cotton, sugarcane, coconut and vegetables are undertaken by distributing the inputs free of cost. To generate self-employment among Scheduled Caste Agricultural labourers, plant protection equipments are distributed at 87 1/2% subsidised cost after giving intensive training to them in the handling of the equipment. During the Seventh Five Year Plan an amount of Rs. 84.72 lakhs was spent under the sector, benefitting the farmers.

The achievement during the Seventh Five Year Plan and the programme for future are as follows:

Year	Outlay in lakhs	No. of farmers to be benefitted/benefitted
1	2	3
1985-90	60.00	1660
1985-86	8.73	284
1986-87	8.18	563
1987-88	11.09	469
1988-89	23.47	452
1989-90 (Anticipated)	33.25	420
1990-91 (Programme)	46.80	450

(11) SOIL AND WATER CONSERVATION

The facilities extended under this sector include land levelling, pipe lining and saline and alkaline land reclamation at 100% subsidy. Water Management works in Karaikal region was executed from 1983-84. The achievements during the Seventh Five Year Plan and the programme for 1990-91 are as follows:

Year	Outlays in lakhs	No. of farmers to be benefitted/benefitted
1985-90	16.32	240
1985-86	2.20	81
1986-87	2.09	132
1987-88	0.61	62
1988-89	0.74	22
1989-90 (Anticipated)	1.20	30
1990-91 (Programme)	3.30	50

During 1990-91 an amount of Rs. 2.00 lakhs is proposed to be spent under Minor Irrigation sector also.

(iii) ANIMAL HUSBANDRY

In the scheme of providing health coverage to the livestock population in this territory, due attention is provided to those belonging to scheduled caste farmers. The Scheduled Castes families take full advantage of the infra-structural facilities created for cattle development. It is targeted that 40,000 cases relating to animals belonging to scheduled castes will be given treatment through the net work of institutions in this territory. Under the scheme of Frozen semen bank 25,000 doses of frozen semen have been allocated for this category. Under the Infertility Control Programme, it is proposed to give treatment to 400 cows belonging to the farmers of scheduled caste community. The persons belonging to scheduled caste community will be distributed quality rams as well as bucks at subsidised cost to enable them to upgrade their local varieties and thereby get more income out of them. Under the Fodder Development Programme, of the targetted 750 Ac. the scheduled castes farmers have been allocated 150 Ac. All the piglets from the State Pig Breeding Farm will be distributed to these people only so that they can develop their local varieties and thereby derive better income. Under the scheme 'State Poultry Farm' also allocation has been made for the scheduled castes component. During the year 1990-91 two such complexes are to be established to encourage the farmers to take up poultry farming as the primary occupation. This is to help the poorest of the poor particularly those belonging to Scheduled Castes.

(iv) FOREST

Out of Rs.9.00 lakhs earmarked under Farm Forestry for the Seventh Plan period, an amount of Rs.2.70 lakhs has been allotted for the Special Component Plan with a physical target of 3400 saplings. An amount of Rs.5.13 lakhs has been spent during the last 4 years ending 31st March, 1989. In the Budget Estimate 1989-90, only a sum of Rs.1.20 lakhs has been earmarked for the Special Component Plan fixing a physical target of 4000 saplings. An outlay of Rs.12.0 lakhs is proposed for the Special Component Plan during the Annual Plan 1990-91 with a physical target of 400 saplings.

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(v) CO-OPERATION

In order to look after the welfare of the Scheduled Caste people, for uplifting their economic conditions, various welfare measures have been proposed under the Co-operative Development Schemes. Assistance is proposed to be given to the Scheduled Caste persons to become members in the Co-operative Societies. 50% of the hire charges collected from Scheduled Caste members of Agricultural Credit Societies and Farmers' Service Societies for hiring tractors are proposed to be subsidised by Government. Subsidies are also proposed to purchase cycle rickshaws, tools and equipments and other requirements for carrying on their profession. Besides, Scheduled Caste Farmers would be given special training in Dairying by sending them to various Milk Production Centres every year. A sum of Rs.47.00 lakhs has been earmarked for Scheduled Caste members, under the various Co-operative Development Schemes proposed to be implemented during 1990-91.

(vi) INTEGRATED RURAL ENERGY PROGRAMME

Eventhough there was no specific provision in the 7th Plan for Special Component Plan under 'Integrated Rural Energy Programme' funds were allocated for SCP in the subsequent Annual Plans. So far 10.00 lakhs have been spent for the upliftment of the scheduled caste people during the 7th Plan period and Rs.5.00 lakhs have been proposed to be spent during 1990-91.

During 1988-89, 7 Photo-Voltaic Street Lighting Systems were provided in the areas in which Scheduled caste people are mostly inhabited. Solar Water Heating Systems have been erected in many general hospitals and primary Health Centres where SC people are treated in large number. Similarly Wind Mills have been provided in three Applied Nutrition Programme Gardens run by the Blocks, the products of which mainly go to the SC people under free distribution.

During this plan period about 2000 Wood Burning Stoves at 80% subsidised rate have been distributed. For 1990-91, it is proposed to distribute 1000 Wood Burning Stoves, 200 Pressure Cookers, 100 Nutan Stoves, and 10 foot valves at subsidised cost.

(vii) COMMUNITY DEVELOPMENT

An amount of Rs.73.41 lakhs has been provided for the Special Component Plan under this Sector in the Seventh Five Year Plan, out of which an amount of Rs.86.54 lakhs has been

spent during the last four years ending 31st March, 1989. The following schemes have been earmarked under Special Component Plan:

1. Grants to Panchayat Rural Roads
2. Grants to Panchayat Rural Water Supply
3. Grants to Panchayat Local Development Works
4. Composite Scheme for Basic Civic Amenities in under developed areas.
5. Matching Grant to Commune Panchayats to meet the operational cost of Water Supply system and rural electrification facilities.
6. General Purpose Grant.

For the year 1989-90, a sum of Rs. 31.54 lakhs has been earmarked under Special Component Plan for under-taking 16 road, 20 water supply works, 15 Local Development Works to benefit scheduled caste population. For the year 1990-91, the outlay proposed under this sector for Special Component Plan is Rs. 36.33 lakhs to provide basic civic amenities in scheduled caste areas.

(viii) POWER

(a) Electrification of Harijan Basties

All the census villages in the Union Territory of Pondicherry have been electrified as early as 1972 itself and due attention has also been paid to electrify the Harijan basties adjoining these villages. However, priority is given to provide street lights in the newly formed harijan basties as and when resolutions are received from local bodies. During the period from April '85 to March '90 it is anticipated that 723 nos. of street lights would be energised and during the year 1990-91, it is programme to energise 200 street lights.

(b) Hut Electrification

In order to improve the living conditions of hut dwellers, a programme for electrification of huts under 'one-hut-one-bulb', scheme was introduced during Sixth Plan. Under this scheme, power supply is extended to one 40-watts bulb provided in the hut used for domestic purpose with a living place not exceeding 300 sq.ft. constructed with mudwall/brick wall and thatched roof. The entire cost of extension of supply and internal wiring is borne by the Government. The energy is also supplied at free of cost. During the period from April '85 to March '90 it is anticipated that 3916 huts belonging to scheduled castes would be electrified. During 1990-91, it is programmed to electrify 400 huts, belonging to Scheduled castes.

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(ix) Industries:

Under the Industries sector various incentives offered by this department are flowing to SC/ST entrepreneurs as well. A scheme for motivation of SC/ST entrepreneurs to start Industries is also implemented under which rent subsidy, Interest subsidy and Special Investment subsidy are given. During the first 4 years of the Seventh Five Year Plan, a sum of Rs.291.97 lakhs has been spent under special Component Plan against the Financial Target of Rs.325.22 lakhs. For the year 1989-90 against an Outlay of Rs.125.53 lakhs earmarked, an amount of Rs. 95.97 lakhs has been spent upto November '89 for the benefit of Scheduled Castes. Apart from this, Study tour, Training development of Handicrafts and Coir Industries are some of the schemes under which benefits are given to Scheduled Caste Entrepreneurs.

(x) Roads and Bridges:

Under the Roads & Bridges it has been ensured that SC habitations are provided with good surfaced roads. The benefits are extended under two major schemes viz. District & Other Roads and Rural Roads.

(xi) Water Supply and Sanitation:

Despite all problems villages have been covered by the first year of the seventh Plan a comprehensive plan has been proposed to extend the coverage to the newly formed SC habitation by the new criterion of establishing a source for drinking water within a distance of 0.5 km. in order to ensure provision of potable water. In the VII Plan a total number of '9 SC habitation were covered. In the annual Plan 1990-91 the aim will be on the maintenance.

(xii) Housing:

Under the Land acquisition and Development Scheme, Urban lands are acquired, developed into plots and sold to Public 'No profit and No loss' basis. The proposed outlay for the special component Plan stands at Rs.32.00 lakhs. It is proposed to develop 90 plots under each category MIG, LIG and EWS are reserved for the members of S.C. The scheme is proposed to be woundup during the 8th plan and hence provision is made only to

meet the complete the on going commitment and complete continuing works.

Under the Slum Clearance/Improvement scheme, tenements and developed plots are allotted to slum dwellers on rental basis under a phased programme in the Union Territory of Pondicherry Rs.70.00 lakhs is earmarked for the year 1990-91 with a target of 135 tenements. Under the E.W.S. housing for urban slum dwellers scheme developed plots are to be allotted to the urban poor and 120 slum families will be benefitted.

(xiii) Urban Development:

Under the Scheme 'Environmental Improvements in Urban Slums (MNF)' a sum of Rs. 17.00 lakhs is earmarked for SCs for 1990-91 and 12500 slum dwellers will be benefitted.

With a view to extend the coverage of sewerage facilities to the Urban fringes an amount of Rs.15.00 lakhs has been provided in the R.E. 1989-90, of which Rs.8.00 lakhs has been earmarked for Scheduled Castes. In the annual Plan 1990-91 an amount of Rs.28.00 lakhs has been proposed out of which Rs.14.00 lakhs will go for the welfare of the Scheduled Caste People.

The Special Component Plan outlay are earmarked in respect of the following schemes under the Urban Development Sector, during the VII Plan period.

1. Financial Assistance for City Road Development
2. Aid to Municipalities for Local Development Work
3. Minor Civic Improvement Scheme
4. General Purpose Grant
5. Grants to Municipalities for Housing Scheme for Municipal Employees.

An Outlay of Rs.76.50 lakhs has been earmarked for the Special Component Plan during the VII Plan period. An amount of Rs. 84.79 lakhs has been spent during the last four years ending 31st March, 1989 which the allocation of Rs. 31.44 lakhs apportioned for the year 1989-90 is earmarked to undertake 20 road works, 12 local development works and 7 works under Minor Civic Improvement Scheme. An outlay of Rs.35.98 lakhs is proposed for the Annual Plan 1990-91 to improve the civic status of Scheduled Caste habitations.

(xiiy) LABOUR AND LABOUR WELFARE

Though no fund is directly spent on Scheduled Caste people, funds are earmarked on the basis of importance given to this category of people, while implementing different this scheme. During 1990-91, five schemes that are fully or partly operated for the welfare of Scheduled Castes have been included under the above component.

Under Minimum Wages Act, all villages in Pondicherry and Karaikal are inspected to ensure that Payment of Wages are not made less than that fixed for Agricultural Labourers, especially to those who belong to Scheduled Caste Community. Rural Labour Welfare Centres are run in rural areas with the hope that this section of population may get the most of its benefits.

In order to cater to the needs of 9000 and odd registrants of Scheduled Caste category, special cell is functioning exclusively for them to render service in the matters of employment counselling, vocational guidance, submissions and placements etc, so that there may not occur any lapse in securing employment and job reservations to these registrants.

Due reservation of training places are earmarked to the Scheduled Caste candidates in the Industrial Training Institutes.

Under Apprenticeship Training Scheme around 300 Scheduled Caste candidates were trained during the 7th Five Year Plan and proportional training facility will also be made available to these category of candidates in the ensuing plan years also.

(xv.) WELFARE OF BACKWARD CLASSES

Under "Welfare of Backward Classes" sector, about 40% of the total outlay is spent towards providing better educational facilities to the students belonging to Scheduled castes. Grant of pre-matric scholarship, free distribution of text books and stationeries and cloths to primary class ^{students, stipend giver} Scheduled Caste trainees in various Industrial Training Institutes, Grant of opportunity cost to parents of girl students in the middle and secondary level, provision of tutorial facilities to Sch.caste students are plan schemes implemented. Under the Scheme "Purchase, distribution development of house-sites", developed house-sites are distributed to Sch.caste families free of cost. Imparting training in Tapestry, Technical knowledge and

utilisation and Improvement of living standards are Economic Development schemes proposed to be implemented. Funds have been provided for implementing various economic development and welfare schemes, such as Distribution of tools and implements, financial assistance to sch.caste law/medical graduates for setting up of private practices, financial assistance to sch.caste patients suffering from serious diseases, financial assistance to sch.caste persons to perform funeral rites, Award to Inter-caste married couples.

At present, 19 hostels are functioning under the Welfare of Scheduled Caste Department in this Union Territory of which 10 located in Pondicherry region, 7 located in Karaikal region and 2 located in Yanam region. 5 hostels are run exclusively for girls. The inmates of hostels are provided with free boarding and lodging with two sets of clothes and other non-diet articles such as bedding, soap etc. Of the total 19 hostels, 17 hostels are run for Scheduled Castes in which 20% of the seats are given to students of other economically backward classes to promote integration. Two hostels are run exclusively for other weaker sections in which students are admitted in the ratio 51% from scheduled castes and 49% from economically backward classes.

Under the first 4 years of the Seventh Five Year Plan 656 students have been admitted in the hostels. 35130 students have been sanctioned pre-matric scholarships, 48 couples were sanctioned incentive for inter-caste marriage and 1596 house-sites were allotted to homeless people. During 1990-91 it is proposed that 140 students will be given pre-matric scholarships, and 160 house-sites will be distributed.

Grant-in-aid is also released to local bodies for construction of waterborne latrines, construction of quarters for scavengers and sweepers and also for maintenance of community halls constructed in sch.caste habitation. Similarly grant-in-aid to local bodies for providing civic amenities in sch.caste areas is proposed to be implemented from 1990-91.

(xvi-) SOCIAL WELFARE

An outlay of Rs.22.35 has been proposed in the Annual Plan 1990-91 under Special Component Plan. for construction building in SC area to house one Home for orthopaedically Handicapped children, Pondicherry for payment of subsidy, for distribution of financial assistance etc. to scheduled caste beneficiaries. In the Annual Plan 1990-91, two new sch schemes such as 'Other Programmes for

the welfare of Women' and 'Old age and widow pension' have also been proposed under SCP in addition to the existing programmes. The SCP outlay proposed in the Annual Plan 1990-91 works out to 31.04%.

(xvii) NUTRITION

The outlay provided under the scheme 'Nutrition component of ICDS' upto 1989-90 will be treated as committed level expenditure and transferred to Non-Plan. In the Annual Plan 1990-91, outlay required for starting 10 Anganwadi centres in Karaikal region has been proposed. The SCP outlay is Rs. 1.00 lakh, which works out to 25%.

(xiii) PONDICHERY SCHEDULED CASTES DEVELOPMENT CORPORATION

The Pondicherry Scheduled Castes Development Corporation Limited, Pondicherry came into being on the 26th September, 1986 as a Government of Pondicherry Undertaking with a specific objective to uplift the Scheduled Castes people who are economically poor and below the poverty line. The Corporation is headed by the Chief Secretary to Government as Chairman apart from a full time Managing Director who is assisted by a Project Officer and other staff.

The Authorised Share Capital of the Corporation at present is Rs.50.00 lakhs divided into 1,00,000 Equity Shares of Rs.50/- each. The Corporation has started functioning from the year 1987-88 and assisted 305 Scheduled Castes families under 14 different schemes/trades formulated by the Corporation.

During that year an amount of Rs.5.00 lakhs under State Sector and Rs.1.00 lakh under Centrally Sponsored Scheme were released towards the Share Capital and an amount of Rs.11.20 lakhs have also been released as Subsidy under Special Component Plan.

During the year 1988-89, 546 Scheduled Castes persons have been assisted and an amount of Rs.19.43 lakhs and Rs.11.18 lakhs utilised as Subsidy and Margin money respectively.

During the year 1989-90 the target of 500 Scheduled Caste families have been fixed for assistance. Out of this, 430 Scheduled Caste candidates i.e., 86% have been covered under the assistance of this Corporation under the following different schemes/trades.

- | | |
|-----------------------|----------------------|
| 1. General Stores | 6. Dairy |
| 2. Tailoring | 7. Laundry |
| 3. Sada-cum-Plan Shop | 8. Petty Trades |
| 4. Egg Vending | 9. Auto Rickshaw |
| 5. Cart and Bullock | 10. Small Industries |

In order to achieve a target of 500 beneficiaries a sum of Rs.17.01 lakhs would be required towards Subsidy and Rs.11.61 lakhs towards Margin money. As on date an amount of Rs.14.35 lakhs and Rs.7.65 lakhs have been released towards Subsidy and Margin money Deposit respectively for 430 beneficiaries. The remaining part of the target will be achieved very shortly.

During the next financial year i.e., 1990-91, 700 Scheduled Castes families are proposed to be assisted under various schemes/trades falling under 6 broad sectors as detailed below:-

Sl. No.	Name of the Sector	No. of schemes formulated.	No. of families to be assisted
1.	Agriculture and Allied Activities	4	135
2.	Animal Husbandry	4	175
3.	Small Industries	4	50
4.	Small Business	4	140
5.	Service Units	7	100
6.	Training	10 (fields)	100

The rate of subsidy for the above mentioned schemes / trades under different sectors for the year 1990-91 would be as under according to the directions of Government of India.

Subsidy in urban areas	: 25%	subject to a maximum of Rs.3000/- per unit.
Subsidy in rural areas	: 33 1/3%	

Margin money at the rate of 25% of the unit cost (to be deposited with the concerned Bank), or to a maximum of Rs.10,000/- whichever is less.

The Sectorwise details of outlays and physical targets are furnished in Statement SCP-1 and SCP-2. The Details of outlay and expenditure under Special Component Plan during Seventh five Year Plan is given in the Annexure.

DRAFT ANNUAL PLAN 1990-91 - OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Item	1985-90 (Approved)	1985-86 (Actual)	1986-87 (Actual)	1987-88 (Actual)	1988-89 (Actual)	1989-90 (Revised)	1990-91 (Proposed)
1	2	3	4	5	6	7	8
<u>I. State Plan</u>							
1. Outlay ¹	17000.00	3300.00	3900.00	4700.00	5500.00	6300.00	9500.00
2. Expenditure		3294.29	3888.79	4680.49	5437.20		
3. Percentage		99.83	99.71	99.58	98.86		
<u>II. Special Component Plan</u>							
1. Outlay	2767.25	520.47	624.80	752.00	880.00	1008.00	1527.00
2. Expenditure		478.05	597.06	717.05	876.56		
3. Percentage		91.85	95.56	95.35	99.61		
<u>III. SCP as compared to State Plan</u>							
1. Percentage of SCP to State Plan Outlay	16.28	15.77	16.02	16.00	16.00	16.00	16.07
2. Percentage of SCP to State Plan Expenditure		14.51	15.35	15.32	16.12		

<u>STATEMENT</u>	<u>PAGE</u>
SCP - 1 HEAD OF DEVELOPMENT OUTLAY AND EXPENDITURE	2-9
SCP - 2 HEAD OF DEVELOPMENTWISE PHYSICAL TARGETS AND ACHIEVEMENTS	10-25

STATEMENT SCP - 1
UNION TERRITORY OF PONDICHERRY

ANNUAL PLAN 1990-91

STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

Sl. No.	Head of Development	Seventh Plan 1985-90			A 1985-88 Actual Expenditure			1988-89 Actual Expenditure		
		Agreed State Plan Outlay	Flow to SCP	% to the Total Outlay	State Plan Outlay	Flow to SCP	% to the Total Outlay	State Plan Outlay	Flow to SCP	% to the Total Outlay
1-	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	Agriculture	550.00	60.00	10.91	381.25	28.00	7.34	204.55	23.47	11.47
2.	Soil and Water Conservation	208.15	16.32	7.84	53.63	4.90	9.14	14.28	0.74	5.13
3.	Animal Husbandry	350.00	40.09	11.45	159.13	35.25	22.15	57.31	15.33	26.75
4.	Dairy Development	38.35	1.23	3.21	13.52	0.55	2.97	6.19	0.42	6.79
5.	Fisheries	500.00	-	-	223.30	-	-	99.36	-	-
6.	Forests	130.00	20.41	15.70	91.69	3.70	4.03	55.98	1.20	2.14
7.	Cooperation	500.00	84.00	16.80	251.57	112.63	44.77	115.37	30.40	26.35
8.	Integrated Rural Energy Programme	10.00	-	-	17.33	-	-	14.00	3.50	25.00
9.	Land Reforms	20.00	-	-	20.41	-	-	10.94	-	-
10.	Community Development and Panchayats	452.00	121.68	26.92	274.36	73.99	26.92	116.14	32.37	27.37
11.	Medium Irrigation	200.00	-	-	79.62	-	-	34.33	-	-

STATEMENT OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs.lakhs)

Sl. No.	Head of Development	Annual Plan 1989-90 Anticipated Expenditure			Annual Plan 1990-91 Approved Outlay		
		State Plan Outlay	Flow to SCP	% to Total Outlay	State Plan Outlay	Flow to SCP	% to Total Outlay
1	2	12	13	14	15	16	17
1.	Agriculture	227.70	33.25	14.60	324.75	51.00	15.70
2.	Soil and Water conservation	16.00	1.20	7.50	19.50	1.50	7.69
3.	Animal Husbandry	70.00	19.43	27.76	31.56	28.00	34.32
4.	Dairy Development	9.55	-	-	11.00	-	-
5.	Fisheries	120.00	-	-	265.00	-	-
6.	Forests	51.40	1.20	2.33	67.19	1.20	1.79
7.	Cooperation	95.00	27.61	29.06	170.00	47.00	27.65
8.	Integrated Rural Energy Programme	16.00	4.80	30.00	18.00	5.50	30.56
9.	Land Reforms	10.00	-	-	11.15	-	-
10.	Community Development and Panchayats	125.50	47.08	37.51	180.00	69.30	38.78
11.	Medium Irrigation	40.00	-	-	95.00	-	-

STATEMENT SCP - 1
UNION TERRITORY OF PONDICHERRY

ANNUAL PLAN 1990-91

STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

Sl. No.	Head of Development	Seventh Plan 1985-90			1985-88 Actual Expenditure			1988-89 Actual Expenditure		
		Agreed State Plan Outlay	Flow to SCP	% to the Total Outlay	State Plan Outlay	Flow to SCP	% to the Total Outlay	State Plan Outlay	Flow to SCP	% to the Total Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
12.	Minor Irrigation	595.00	18.00	3.56	347.50	1.72	0.49	106.69	-	-
13.	Flood Control	200.00	-	-	159.12	-	-	59.61	-	-
14.	Power	1200.00	194.08	16.17	1035.67	106.78	10.31	562.19	55.02	9.79
15.	Non-Conventional Sources of Energy	35.00	-	-	19.41	-	-	16.93	-	-
16.	Industries	876.00	273.73	31.25	822.06	171.01	20.30	769.63	120.96	15.72
17.	Handlooms	333.00	-	-	185.89	-	-	84.00	-	-
18.	Weights & Measures	25.00	-	-	6.46	-	-	2.79	-	-
19.	Ports	1000.00	-	-	583.41	-	-	187.31	-	-
20.	Civil Aviation	0.69	-	-	72.09	-	-	31.94	-	-
21.	Roads and Bridges	1000.00	246.63	24.66	724.24	209.33	23.91	326.50	123.00	39.26
22.	Road Transport	35.00	-	-	54.26	-	-	26.36	-	-
23.	Scientific Research	36.00	-	-	2.76	-	-	0.05	-	-

ANNUAL PLAN 1990-91

STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

Sl. No.	Head of Development	Annual Plan 1989-90 Anticipated Expenditure			Annual Plan 1990-91 Approved Outlay		
		State Plan Outlay	Flow to SCP	% to Total Outlay	State Plan Outlay	Flow to SCP	% to Total Outlay
1.	2.	12	13.	14.	15.	16	17.
12.	Minor Irrigation	105.00	-	-	435.00	-	-
13.	Flood Control	60.00	-	-	180.00	-	-
14.	Power	850.00	68.47	8.06	1488.00	130.00	8.74
15.	Non-conventional Sources of Energy	19.50	-	-	22.00	-	-
16.	Industries	699.83	125.53	17.94	1005.45	190.00	18.90
17.	Handlooms	35.50	-	-	90.00	-	-
18.	Weights & Measures	2.35	-	-	4.00	-	-
19.	Ports	300.00	-	-	368.86	-	-
20.	Civil Aviation	60.00	-	-	3.00	-	-
21.	Roads & Bridges	341.00	144.90	42.49	400.00	173.00	43.25
22.	Road Transport	24.80	-	-	25.42	-	-
23.	Scientific Research	0.50	-	-	5.00	-	-

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ANNUAL PLAN 1990-91

STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (Rs. Lakhs)

Sl. No.	Head of Development	Annual Plan 1989-90 Anticipated Expenditure			Annual Plan 1990-91 Approved outlay		
		State Plan Outlay	Flow to SCP	% to Total outlay	State Plan outlay	Flow to SCP	% to Total outlay
1	2	12	13	14	15	16	17
24.	Ecology and Environment	2.01	-	-	2.52	-	-
25.	Secretariat Economic Services	15.00	-	-	10.01	-	-
26.	Tourism	54.00	-	-	103.00	-	-
27.	Statistics	4.95	-	-	0.37	-	-
28.	Civil Supplies	9.77	-	-	12.00	-	-
29.	Computerisation	25.00	-	-	50.00	-	-
30.	Education	1253.00	161.14	12.86	1610.00	225.00	13.98
31.	Medical & Public Health	379.00	31.22	8.24	500.00	52.00	10.40
32.	Water Supply and Sanitation	157.00	30.53	19.47	200.00	40.00	20.00
33.	Housing	321.11	71.55	22.28	862.30	241.00	27.95

STATEMENT SCP - 1

UNION TERRITORY OF PONDICHERRY

ANNUAL PLAN 1990-91

STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

Sl. No.	Head of Development	Seventh Plan 1985-90			1985-88			1988-89		
		Agreed State Plan Outlay	Flow to SCP	% to the Total Outlay	Actual State Plan Outlay	Flow to SCP	% to the Total Outlay	Actual State Plan Outlay	Flow to SCP	% to the Total Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
34.	Urban Development	655.00	155.10	23.60	466.53	121.79	26.11	158.14	45.00	29.38
35.	Information and Publicity	60.00	12.60	21.00	74.95	11.21	14.95	26.41	5.43	20.56
36.	Welfare of Backward Classes	441.08	339.19	76.90	243.52	219.40	90.10	110.03	107.81	95.77
37.	Labour and Labour Welfare	152.23	18.27	12.00	110.02	11.64	10.58	43.39	9.90	22.57
38.	Social Welfare	151.00	25.65	16.99	87.62	16.32	13.63	35.76	7.00	19.57
39.	Nutrition	265.00	32.40	31.09	189.65	56.93	30.01	34.91	26.14	30.79
40.	Stationery and Publicity	105.00	-	-	113.20	-	-	44.89	-	-
41.	Public Works	150.00	-	-	217.92	-	-	64.74	-	-
42.	Other Administrative Services	-	-	-	-	-	-	-	-	-
Total		17,000.00	2,767.25	16.20	11,563.90	1,792.16	15.50	5,437.20	676.56	16.12

ANNUAL PLAN 1990-91

STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

		(Rs. lakhs)					
Sl. No.	Head of Development	Annual Plan 1989-90 Anticipated Expenditure			Annual Plan 1990-91 Approved Outlay		
		State Plan Outlay	Flow to SCP	% to Total Outlay	State Plan Outlay	Flow to SCP	% to Total Outlay
1.	2.	12.	13.	14.	15.	16.	17.
34.	Urban Development	184.00	52.75	28.67	242.00	57.00	23.55
35.	Information & Publicity	64.00	9.14	14.28	45.40	10.00	22.02
36.	Welfare of Backward Classes	137.00	131.29	95.83	165.00	158.00	95.76
37.	Labour & Labour Welfare	59.00	16.83	28.52	75.00	20.00	26.67
38.	Social Welfare	45.00	7.00	15.56	72.00	11.00	15.28
39.	Nutrition	75.36	23.03	30.63	59.00	16.00	27.12
40.	Stationery & Printing	60.00	-	-	140.00	-	-
41.	Public Works	125.67	-	-	169.06	-	-
42.	Other Administrative Services	-	-	-	11.98	-	-
	Total	6300.00	1008.00	16.00	9500.00	1527.00	16.07

STATEMENT SCP -2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)		1989-90		1990-91 Target.	
			Target	Achievement	Target	Anticipated Achievement.		
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
1.	<u>AGRICULTURE</u>							
	Seeds to be distributed-	MT	550	115	119	120	120	100
	<u>Area to be covered</u>							
	a. High Yielding Varieties Programme	Hect.	1250	1448	1290	1250	1250	1200
	b. Pulses	Hect.	600	520	497	400	400	300
	c. Sugarcane	Hect.	150	120	132	150	150	150
	d. Coconut development	Hect.	25	5	5	5	5	5
	e. Cotton	Hect.	50	37	52	50	50	40
	f. Groundnut	Hect.	250	196	250	250	250	150
	<u>Demonstrations and Trials</u>							
	a. Paddy demonstrations	Nos.	1500	308	300	300	300	-
	b. Cotton Demonstration	Nos.	25	5	5	5	5	5
	c. Groundnut Demonstrations (Irrigated)	Nos.	175	30	30	30	30	12
	d. Horticulture Development (Banana Demonstration and Model Nutritional Gardens).	Nos.	255	69	2	2	2	2

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DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

STATEMENT SCP -2
UNION TERRITORY OF PONDICHERY

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-90		1990-91 Target
			Target	Achievement		Target	Anticipated Achievement.	
1.	2.	3.	4.	5.	5(a)	6	7.	8.
				1985-88	1988-89			
	e) Coconut/fruit seedlings to be distributed.	Nos.	25000	4058	12724	5000	5000	5000
	f) Institutional Trainings to be conducted under crop Production Programme.	Nos.	60	12	12	12	12	12
2. Soil Conservation								
	a) Land levelling	Hect.	21	1.05	2.81	3	3	2
	b) Channel/Pipe lining	Mtrs.	35500	1800	729	2000	2000	1000
	c) Reclamation of Saline and Alkaline soils	Hect.	25	11.07	15.26	5	5	4
	d) Water Management works to be undertaken in Karaikal	Hect.	100	24	32.00	25	25	25
3. Animal Husbandry								
	a) Cases to be treated	Nos.	200000	121200	40000	40000	40000	40000
	b) Value of medicines to be purchased	Lakh Nos.	10.00	16.45	8.50	9.20	9.45	10.00
	c) Units to be opened	Nos.	3	1	-	1	-	-
	d) No. of cash awards	Nos.	500	265	130	250	250	-
	e) No. of doses of frozen semen	Nos.	50000	40000	20000	25000	25000	-
	f) No. of cattles to be treated	Nos.	700	550	150	300	300	25000
	g) No. of camps to be held	Nos.	20	12	4	4	4	400

STATEMENT SCI - 2

UNION TERRITORY OF PONDICHERY

PROJECT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-90		1990-91 Target
			Target	Achievement		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
				1985-88	1988-89			
	e) Millets Demonstrations	Nos.	50	-	-	-	-	-
	f) Pulses Demonstrations	Nos.	300	60	60	60	60	20
	g) Sugarcane Demonstrations	Nos.	25	5	5	5	5	5
	h) Tuber Crop Demonstration	Nos.	30	-	-	-	-	2
	i) Coconut Demonstrations and Inter-cropping Demonstrations.	Nos.	-					
	<u>Bricklining of compost pits</u>							
	Crop production programme for S.C. farmers.	Nos.	250	-	-	-	-	-
	<u>Others</u>							
	a) Sprayers to be distributed to SC. Agricultural labourers	Nos.	125	25	20	25	25	25
	b) Hand operated pp equipments to be distributed.	Nos.	250	159	163	105	105	105
	c) Distribution of Tarpaulins and Agricultural Implements.	Nos.	25					
	d) Bacterial cultural packets to be distributed.	Nos.	5000	1275	1165	1100	1100	-

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-90		1990-91 Target
			Target	Achievement		Target	Anticipated Achievement	
				1985-88	1988-89			
1.	2.	3.	4.	5.	6. (3)	6.	7.	8.
	n) No. of cash subsidy to heifers	Nos.	900	540	80	180	180	--
	i) No. of pullers to be distributed	Nos.	40000	27100	10600	9000	9000	--
	j) No. of farmers to be trained	Nos.	1000	551	200	200	200	--
	k) No. of rams to be distributed	Nos.	250	224	80	80	30	Rams 25
	l) No. of piglets to be distributed	Nos.	12000	-	-	50	50	Goats 25
	m) No. of ducklings to be distributed	Nos.	17000	2000	-	-	-	20
	n) No. of areas to be covered	Nos.	1495	667	250	250	250	150
	o) No. of farmers to be taken up for educational tour	Nos.	70	15	-	-	-	-
<u>Dairy Development</u>								
	1. No. of Dairy Plants to be assisted	Nos.	1	-	1	-	-	-
	2. No. of persons to be trained	Nos.	30	18	8	-	-	-
	3. No. of farmers to be educated	Nos.	50	66	25	-	-	-
	4. No. of Audit Cell to be set up	Nos.	-	-	2	-	-	-
<u>Forests</u>								
	No. of trees	Nos.	3500	12137	11000	4000	4000	1.20
<u>Co-operation</u>								
	No. of beneficiaries	Nos.	6505	4280	1480	1500	1500	-

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

1. o.	Head of Development	Unit	Seventh Plan		1989-91		1990-91 Target	
			Target	Achievement 1985-88 1988-89	Target	Anticipated Achievement		
	2.	3.	4.	5.	5(e)	6.	7.	8.
<u>7. Integrated Rural Energy Programme</u>								
	a) No. of fuel efficient wood burning stoves.		-	600	800	500	1000	1000
	b) Photovoltaic St. Lighting system		-	7	-	7	-	-
	c) Solar Water Heating System		-	1500 LPD	2000 LPD	1500 LPD	2500 LPD	2500LPD
	d) Wind Mill		-	2	-	-	-	-
	e) Solar Cooker		-	-	-	50	5	-
	f) Pressure Cooker		-	-	-	-	100	200
	g) Nutan Stoves		-	-	-	-	25	100
	h) Foot valves		-	-	-	-	5	10
	i) Sprinkler		-	-	-	-	2 ac.	1 ac.

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-90		1990-91 Target
			Target	Achievement		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
<u>8. Community Development</u>								
1.	No. of roads	Nos.	65	48	25	25	25	25
2.	No. of works (Water Supply)	Nos.	155	101	29	30	30	30
3.	No. of villages covered for civic amenities	Nos.	20	1	1	4	4	4
4.	No. of Commune Panchayats benefitted under Matching Grant	Nos.	11	11	11	11	11	11
5.	No. of persons benefitted by General Purpose Grant	Population benefitted	73,000	25,000	25,000	26,000	26,000	26,000
6.	Community Development Programme	No. of Beneficiaries	38,000	16,213	5,440	7,200	7,200	30,000
7.	Promotion & Strengthening of Mahila Mandal	Community Hall Mahila Mandals	25 50	9 38	25 36	3 15	3 15	3 C.H. 15 M.M.
8.	Promotion & Strengthening of Yuvek Mandal	Rural Organiser's	500	122	76	76	76	80 R.O's
9.	Incentive Award to Mahila Mandal	Award	40	49	48	50	50	30 Awards

STATEMENT SCP - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)		1989-90		1990-91	
			Target	Achievement 1985-88	1988-89	Target	Anticipated Achievement	Target
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
9.	<u>Minor Irrigation</u>							
	a) Borewells to be sunk (Borewell, tubewells community wells)	Nos.	60	-	-	-	-	-
	b) Stabilising Ayacut area in Yanam	Ha	Entire flow of funds will be for SCs in Yanam region					
10.	<u>Power</u>							
	Electrification of Street lights	Nos.	750	431	142	150	150	200
	Hut electrification under OHOB Scheme	Nos.	2500	2228	688	1000	1000	400
11.	<u>Industries</u>							
	a) Entrepreneurs/Industrialists		20	18	-	-	-	21
	b) Units		158	26	6	18	16	36
	c) Trainees/Persons		240	223	87	53	64	75
12.	<u>Roads & Bridges</u>							
	Roads	Kms	65.50	40.56	13.580	14.200	14.200	20.100

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-91		1990-91 Target
			Target	Achievement		Target	Anticipated Achievement	
				1985-88	1988-89			
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
13. EDUCATION								
a)	Maintenance of existing Primary Schools		-	5	5	5	5	5
b)	No. of additional classes next higher standards to be opened		218	30	-	-	-	-
c)	Maintenance of existing Project Schools		5	5	5	5	5	5
d)	No. of New Middle School opened		1	1	-	-	-	-
e)	No. of New High Schools to be opened		3	1	1	-	-	-
f)	No. of High Schools to be upgraded into Higher Secondary Schools		1	1	-	-	-	-
g)	No. of students benefited by book bank		Benefit will flow according to SC students strength.					
h)	No. of Teachers to be benefitted by Training course		Benefit will flow according to the SC Teachers strength.					
i)	Maintenance of existing college		1	1	1	1	1	1
j)	No. of SC areas benefitted by Play fields		2	2	2	2	2	2

STATEMENT 30 - 2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-90		1990-81
			Target	Achievement		Target	Anticipated Achievement	Target
				1985-88	1988-89			
1.	2.	3.	4.	5	5(a)	6.	7.	8.
k)	No. of Adult Education Centres to be maintained		60	60	60	60	60	60
l)	No. of Mini Balbhavans to be opened		2	-	1	-	-	1
m)	No. of i) Radios		10	5	1	-	-	2
	ii) T.V. Sets		2	1	1	-	-	2
	iii) Tours		5	2	1	-	-	4
n)	No. of Branch Library maintained		1	1	1	1	1	2
o)	No. of Branch Library to be opened		3	1	-	1	1	1
p)	No. of SC students will be benefitted							

Benefits will be flow according to the Scheduled Castes students strength

14. MEDICAL AND PUBLIC HEALTH

i)	No. of sub centres constructed	Nos.	5	3	1	1	1	1
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DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-91		1990-91
			Target	Achievement		Target	Anticipated Achievement	Target
				1985-88	1988-89			
1.	2.	3.	4.	5	5(a)	6	7	8.
	ii) No. of Subsidiary Health Centres							
	Opened	Nos.	2	2	-	-	-	-
	Constructed	Nos.	2	2	-	-	-	-
15.	<u>WATER SUPPLY AND SANITATION</u>							
	1. No. of Villages		2	3	-	-	-	-
	2. No. of SC Habitation		44	22	9	4	4	-
	3. No. of latrines		-	-	300	300	300	410
16.	<u>HOUSING</u>							
	i) No. of Hectares acquired		12.50	-	-	-	-	-
	ii) No. of Plots Developed		500	40	40	40	40	180
	iii) No. of plots for construction of tenements		150	-	-	100	100	-
	No. of tenements constructed		12	-	24	48	48	450
	iv) No. of plots developed for urban slum dwellers		380	-	-	120	120	260

STATEMENT SCP - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)		1989-90		1990-91	
			Target	Achievement	Target	Anticipated Achievement	Target	
				1985-88	1985-89			
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
	v) No. of Landless labourers given house-sites		5000	782	77	250	250	112
	vi) No. of persons given subsidy for hut construction		3000	-	-	-	-	-
	vii) No. of Persons given loan under Village Housing Project		840	334	50	55	58	80
	viii) No. of SC persons given subsidy for construction of low cost dwelling units		2000	1972	500	500	200	200
	ix) No. of dwelling units under the scheme Indira Awaas Yojana Programme		2	170	130	130	130	200
				Houses	Houses	Houses	Houses	Houses

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Heads of Development	Unit	Seventh Plan (1985-90)			1989-90		1990-91 Target
			Target	Achievement		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
17. Urban Development								
	i) Persons benefitted by slum improvement	No.	30000	17920	7500	6000	6000	12500
	ii) Areas of Slum areas improved	Acres	400	240	80	80	80	80
	iii) Road works, Local Development works, improvement works	Local No. of works	100	79	26	26	12	-
	iv) Houses for Municipal employees	No. of houses	20	-	Nil	-	-	-
	v) Persons benefitted by general grant	No. of persons	23000	23000	4900	24400	24400	2.98
18. Information and Publicity								
	i) Conduct of Song/Drama/Kathakalechepam	No. of programmes	100	175	55	55	55	55
	ii) Exhibition and Visual Publicity	Exhibition No.	-	-	-	-	1	1

STATEMENT SCP - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENT

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)		1989-90		1990-91 Target	
			Target	Achievements 1985-88	Target	Anticipated Achievement		
I.	2.	3.	4.	5.	5(a)	6.	7.	8.
	iii) Radio Rural Forums		Books were purchased & supplied to R.R.F. Wooden Almirahs purchased and supplied to the R.R.F.	Books were purchased & supplied - Wooden Almirahs were purchased to replace the condemned once	Books were purchased and supplied	Books will be purchased supplied to R.R.F.		Books will be purchased
	iv) Community Listening Sets	Centres Nos.	31	13 C.L. Centres were completed	2 C.L. centres	2 C.L. centres	2 C.L. centres	C.L. centres taken in the year 1989-90 will be completed
	v) Community Viewing Sets	Nos.	90	64	20	20	20	-(discontinued from 1990-91)

FOURTH ANNUAL PLAN 1980-91 - SPECIAL COMPONENT PLAN

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1980-91	
			Target	Achievement		Target	Achievement
1.	2.	3.	4.	5.	5(a)	6.	7.
			1985-88	1988-89		1980-91 Target	
<u>10. Welfare of Backward Classes</u>							
	i) No. of posts		152	0	2	3	0
	ii) No. of benefitted with books and slates		115000	54316	18286	19500	19500
	iii) Tutorial facilities		8000	7026	2445	2300	3250
	iv) Stipends (Trainees)	(Trainees)	450	326	201	105	105
	v) Hostels (inmates)	(inmates)	3250	700	397	410	2120
	vi) Pre-matric scholarship	(Students)	35000	400	2941	3200	3200
	vii) Quarters		75	2	2	5	3
	viii) No. of plots/developed house sites		3095	1026	320	200	150
	ix) Construction and maintenance of community halls		10	9	-	5	2
	x) No. of memorial award/incentives		550				
	xi) Inter-caste marriage awards		50	37	11	20	12
	xii) Financial assistance for patients/graduates		40	32	10	15	7
	xiii) Uniforms	(Sets)	9362	4270	1454	1930	1550
	xiv) Tools and implements to artisans		-	6400	3200	3200	3200
	xv) No. of S.C. Development Corporation		1	1	1	1	1
	xvi) No. of V.T.C. Trainees		500	-	-	40	40
	xvii) Construction of Latrines (Blocks)	(Blocks)	5	14	-	2	4

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-90		1990-91 Target
			Target	Achievement		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
	xviii) Parents to be benefitted by opportunity cost	Persons	13500	4862	2595	2300	2635	2700
	xix) Supplemental maintenance allowance	Students	300	58	18	25	25	-
	xx) Assistance to petty shops	Persons	750	300	290	300	296	300
	xxi) Financial assistance for funeral rites	-do-	-	500	730	600	700	-
<u>20. Labour and Labour Welfare</u>								
	No. of apprentices		300	142	365	69	69	50
	No. of Rural Labour Welfare Centres		3	4	4	5	5	5
<u>21. Social Welfare</u>								
	1. No. of Homes constructed	No. of Houses	2	1	1	1	1	1
	2. No. of trainees	Nos.	-	16	12	15	15	20
	3. No. of programmes for physically Handicapped		-	6	6	7	7	11
	4. No. of physically handicapped persons given margin money	Persons	-	60	30	50	50	50

DRAFT ANNUAL PLAN 1990-91 - SPECIAL COMPONENT PLAN

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	Seventh Plan (1985-90)			1989-90		1990-91
			Target	Achievement		Target	Anticipated Achievement	Target
				1985-88	1988-89			
1.	2.	3.	4.	5.	5(a)	6.	7.	8.
	5. No. of pre-school buildings constructed		15	15	-	-	-	-
	6. No. of programmes for the children		-	11	11	11	11	11
	7. No. of widows given incentives		10	6	4	4	3	-
	8. No. of widows and destitute women given financial assistance		200	515	270	300	300	600
	9. No. of women given margin money		120	226	110	160	160	100
	10. No. of old aged persons given pension		-	-	-	-	-	300
22. Nutrition								
	i) Additional enrolment	Nos.	1875					
	ii) No. of Anganwadies centres (Rural)(cum)		150	150	150	150	150	
	(Urban)(cum)		70	60	70	70	70	
	iii) No. of Anganwadies centres(Additional)							

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