



**ANNUAL PLAN, 1994-95**  
**CRISSA**  
**Vol. II**

NIEPA DC



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**GOVERNMENT OF ORISSA**  
**PLANNING & CO-ORDINATION DEPARTMENT**  
**BHUBANESWAR, JANUARY, 1994**

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**ABSTRACT TO ANNEXURE I**

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN, 1993-94  
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95**

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ABSTRACT TO ANNEXURE I

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95

( Rs. in lakhs )

Sl. No.	Major Head/Minor Head of Development Schemes/Projects	Eighth Plan 1992-97 Outlay			Annual Plan 1993-94						
		Total	Continuing Schemes	New Schemes	Budgetted Outlay			Anticipated Expenditure			
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<b>I AGRICULTURE AND ALLIED ACTIVITIES.</b>											
<i>Crop Husbandry</i>											
	(a) Crop Husbandry Programme.	20,054.00	20,054.00	..	2,655.00	2,255.00	400.00	2,165.65	2,165.65	..	
	(b) Agricultural Statistics	1,610.00	1,610.00	..	237.46	237.46	..	237.46	237.46	..	
	(c) Assistance to Small and Marginal Farmers.	1,280.00	1,280.00	..	20.00	20.00	..	20.00	20.00	..	
	(d) Crop Insurance	320.00	320.00	..	50.00	50.00	..	50.00	50.00	..	
	Soil and Water Conservation	8,509.00	8,468.92	40.08	1,412.00	1,204.75	207.25	987.00	982.00	5.00	
	Animal Husbandry	..	4,125.00	..	630.00	580.00	50.00	680.53	680.53	..	
	Dairy Development	..	1,115.00	..	196.00	196.00	..	196.00	196.00	..	
	Fisheries	..	10,464.00	10,299.00	165.00	1,443.00	1,177.00	266.00	1,193.00	1,177.00	16.00

*Forestry and Wildlife*

(a) Forests ..	9,188.00	9,188.00	..	4,085.00	3,671.50	413.50	3,431.30	3,419.30	2.00
(b) Sanctuary and Nature Reserve Programme.	1,347.00	1,347.00	..	248.00	248.00	..	238.00	238.00	..
Food Storage and Warehousing.	60.00	60.00	..	10.00	10.00	..	10.00	10.00	..
Agricultural Research and Education.	3,326.00	3,326.00	..	466.00	466.00	..	466.00	435.45	30.55
Investment in Agricultural Financial Institution.	220.00	220.00	..	30.00	30.00	..	30.00	30.00	..

*Co-operation*

(a) Co-operation ..	13,000.00	12,596.00	404.00	1,599.99	1,417.48	182.51	1,565.64	1,416.48	149.16
(b) E. A. P. in Pipeline ...	..	..	..	500.00	..	500.00	..	..	..
(c) Waiver of Co-operative Loan.	..	..	..	0.01	0.01	..	0.01	0.01	..

*Other Agricultural Programme*

(a) Agricultural Marketing	187.00	187.00	..	35.00	35.00	..	35.00	35.00	..
(b) Market Intelligence and Quanity Control.	115.00	115.00	..	8.35	5.53	2.82	8.35	5.53	2.82

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<b>Total—I—Agriculture and Allied Activities.</b>	<b>74,920.00</b>	<b>74,310.92</b>	<b>609.08</b>	<b>13,625.81</b>	<b>11,603.73</b>	<b>2,022.08</b>	<b>11,313.94</b>	<b>11,198.41</b>	<b>295.53</b>
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**ABSTRACT TO ANNEXURE I**

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95**

( Rs. in lakhs )

Sl. No.	Major Head/Minor Head of Development Schemes/Projects	Annual Plan 1994-95					
		Proposed Outlay			Of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)

**I AGRICULTURE AND ALLIED ACTIVITIES.**

*Crop Husbandry*

(a) Crop Husbandry Programme	3,120.00	2,284.70	835.30	22.00	22.00	..
(b) Agricultural Statistics	240.00	240.00	..	..	..	..
(c) Assistance to Small and Marginal Farmers.	20.00	20.00	..	..	..	..
(d) Crop Insurance	50.00	50.00	..	..	..	..
Soil and Water Conservation	1,500.00	1,283.75	216.25	11.50	11.50	..
Animal Husbandry	775.00	775.00	..	12.25	12.25	..
Dairy Development	400.00	400.00	..	..	..	..
Fisheries	1,395.00	1,389.00	6.00	729.80	729.80	..

*Forestry and Wildlife*

(a) Forests ..	4,130-00	2,665-00	1,465-00	332-00	132-00	<del>200-00</del>
(b) Sanctuary and Nature Reserve Programme.	170-68	170-68	..	6-00	6-00	..
Food Storage and Warehousing ..	10-00	10-00	..	..	..	..
Agricultural Research and Education.	496-00	430-50	65-50	..	..	..
Investment in Agricultural Financial Institution.	10-00	10-00	..	..	..	..

*Co-operation*

(a) Co-operation ..	649-99	1,538-96	111-03	984-01	983-01	1-00
(b) E. A. P. in Pipeline ..	..	..	..	..	-	-
(c) Waiver of Co-operative Loan	0-01	0-01	..	..	..	..

*Other Agricultural Programme*

(a) Agricultural Marketing ..	35-00	35-00	..	.	..	..
(b) Market Intelligence and Quality Control.	9-95	6-06	3-89	..	..	..

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<b>Total—I—Agriculture and Allied Activities.</b>	<b>14,011-63</b>	<b>11,308-66</b>	<b>2,702-97</b>	<b>2,097-56</b>	<b>1,896-56</b>	<b>201-00</b>
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>II RURAL DEVELOPMENT</b>										
<i>Special Programme for Rural Development.</i>										
(a) Integrated Rural Development Programme (IRDP).	13,787·00	13,787·00	..	2,350·00	2,350·00	..	4,080·00	4,080·00	..	
(b) Drought Prone Area Programme (DPAP).	1,785·00	1,785·00	..	357·00	357·00	..	489·00	489·00	..	
(c) Intergrated Rural Energy Programme (IREP).	300·00	300·00	..	30·00	30·00	..	30·00	30·00	..	
<i>Rural Employment</i>										
Jawahar Rojagar Yo j a n a (JRY).	15,000·00	15,000·00	..	2,800·00	2,800·00	..	4,400·00	4,400·00	..	
<i>Land Reforms</i>										
(a) Land Reform ..	7,754·00	7,754·00	..	1,874·20	1,874·20	..	1,874·20	1,874·20	..	
(b) Urban Land Ceiling ..	75·00	75·00	..	12·00	12·00	..	12·00	12·00	..	
<i>Other Programmes of Rural Development.</i>										
(a) Community Development	1,546·00	1,546·00	..	290·00	240·00	50·00	238·78	238·78	..	
(b) Panchayats ..	288·00	288·00	..	244·00	194·00	50·00	339·00	277·00	62·00	
<b>Total—II—Rural Development</b>	<b>40,535·00</b>	<b>40,535·00</b>	<b>..</b>	<b>7,957·20</b>	<b>7,857·20</b>	<b>100·00</b>	<b>11,462·98</b>	<b>11,400·98</b>	<b>62·00</b>	

III SPECIAL AREA PRO-  
GRAMME.

IV IRRIGATION & FLOOD  
CONTROL.

Major & Medium Irrigation	2,61,433-00	2,46,833-00	14,600-00	24,843-00	24,701-00	142-00	19,343-00	19,201-00	142-00
<i>Minor Irrigation</i>									
(a) Flow Irrigation ..	17,440-00	14,883-00	2,557-00	3,285-00	3,260-00	25-00	2,785-00	2,760-00	25-00
(b) Lift Irrigation ..	21,500-00	21,500-00	..	3,500-00	3,000-00	500-00	3,500-00	3,000-00	500-00
Command Area Development	3,340-00	2,682-00	658-00	521-00	521-00	..	521-00	521-00	..
Flood Control ..	4,205-00	4,205-00	..	700-00	588-00	112-00	700-00	588-00	112-00
<hr/>									
Total—IV—Irrigation and Flood Control.	3,07,918-00	2,90,103-00	17,815-00	32,849-00	32,070-00	779-00	26,849-00	26,070-00	779-00
<hr/>									

V ENERGY

Power —	2,63,830-00	1,04,773-00	1,59,057-00	37,347-00	34,009-00	3,338-00	24,159-00	22,360-00	1,799-00
Non-Conventional Sources of Energy.	766-00	766-00	..	105-00	105-00	..	105-00	105-00	..
<hr/>									
Total—V—Energy ..	2,64,596-00	1,05,539-00	1,59,057-00	37,452-00	34,114-00	3,338-00	24,264-00	22,465-00	1,799-00
<hr/>									

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>II RURAL DEVELOPMENT</b>							
<i>Special Programme for Rural Development.</i>							
(a) Integrated Rural Development Programme (IRDP).		4,430-00	4,430-00	..	..	--	--
(b) Drought Prone Area Programme (DPAP).	Pro-	357-00	357-00	..	..	..	--
(c) Integrated Rural Energy Programme (IKREP).	Pro-	30-00	30-00	..	..	--	..
<i>Rural Employment</i>							
Jawahar Rojagar Yojana (JRY)		6,050-00	5,450-00	600-00	..	--	--
<i>Land Reforms</i>							
(a) Land Reform	..	2,075-00	2,030-00	45-00	--	..	..
(b) Urban Land Ceiling	..	12-00	12-00	..	..	..	..
<i>Other Programmes of Rural Development.</i>							
(a) Community Development	..	265-00	265-00	..	124-10	124-10	..
(b) Panchayats	--	225-00	225-00	..	123-00	123-00	--
<b>Total - II - Rural Development</b>		<b>13,444-00</b>	<b>12,799-00</b>	<b>645-00</b>	<b>247-10</b>	<b>247-10</b>	<b>--</b>

**IV IRRIGATION & FLOOD CONTROL**

Major & Medium Irrigation ..	26,061-00	25,711-00	350-00	26,061-00	25,711-00	350-00
<i>Minor Irrigation</i>						
(a) Flow Irrigation ..	3,485-00	3,424-66	60-34	3,150-00	3,089-66	60-34
(b) Lift Irrigation ..	5,600-00	3,100-00	2,500-00	390-00	390-00	..
Command Area Development ..	521-00	421-00	100-00	--	..	..
Flood Control ..	500-00	420-00	80-00	..	..	..
<b>Total—IV—Irrigation and Flood Control.</b>	<b>36,167-00</b>	<b>33,067-66</b>	<b>3,090-34</b>	<b>29,601-00</b>	<b>29,190-66</b>	<b>410-34</b>

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**V ENERGY**

Power ..	35,762-00	26,610-00	9,152-00	23,108-30	14,433-20	8,675-10
Non Conventional Sources of Energy.	105-00	105-00	..	..	..	..
<b>Total—V—Energy ..</b>	<b>35,867-00</b>	<b>26,715-00</b>	<b>9,152-00</b>	<b>23,108-30</b>	<b>14,433-20</b>	<b>8,675-10</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>VI INDUSTRY &amp; MINERALS.</b>										
<i>Village and Small Industries</i>										
(a) Industries Department		6,043·00	6,043·00	..	1,395·00	1,395·00	..	1,395·00	1,395·00	..
(b) Handicraft and Cottage Industries Department.		1,186·00	1,077·00	109·00	255·00	215·73	39·27	282·24	249·43	32·81
(c) Textile and Handloom Department.		4,172·00	4,021·13	150·87	785·00	651·90	133·10	710·00	663·11	46·89
<b>Sub-Total—V. and S. I.</b>		<b>11,401·00</b>	<b>11,141·13</b>	<b>259·87</b>	<b>2,435·00</b>	<b>2,262·63</b>	<b>172·37</b>	<b>2,387·24</b>	<b>2,307·54</b>	<b>79·70</b>
<i>Medium and Large Industries.</i>										
(a) Industries Department		15,057·00	15,057·00	..	1,747·00	1,747·00	..	1,747·00	1,747·00	..
(b) Textile and Handloom Department.		1,987·00	1,987·00	..	200·00	193·00	7·00	176·00	169·00	7·00
(c) Science and Technology Department.		2,500·00	2,500·00	..	220·00	220·00	..	220·00	220·00	..
<b>Sub-Total—M. and L. I.</b>		<b>19,544·00</b>	<b>19,544·00</b>	<b>..</b>	<b>2,167·00</b>	<b>2,160·00</b>	<b>7·00</b>	<b>2,143·00</b>	<b>2,136·00</b>	<b>7·00</b>
<i>Mining</i>										
Mining	..	48,625·00	47,972·00	653·00	4,210·00	555·76	3,654·24	710·00	555·76	154·24
<b>Total—VI—Industries and Minerals.</b>		<b>79,570·00</b>	<b>78,657·13</b>	<b>912·87</b>	<b>8,812·00</b>	<b>4,978·39</b>	<b>3,833·61</b>	<b>5,240·24</b>	<b>4,999·30</b>	<b>240·94</b>

## VII TRANSPORT

Minor Ports ..	3,460.00	3,460.00	..	619.00	619.00	..	569.00	569.00	..	
Civil Aviation ..	160.00	160.00	..	25.00	25.00	..	25.00	25.00	..	
<i>Roads &amp; Bridges</i>										
(a) Roads of Works Department.	25,000.00	23,213.71	1,786.29	10,665.00	10,352.00	313.00	10,665.00	10,352.00	313.00	
(b) Rural Roads ..	16,500.00	4,542.00	11,958.00	4,750.00	2,030.00	2,720.00	3,250.00	2,029.00	1,221.00	
(c) P. S. & G. P. Roads ..	6,000.00	6,000.00	..	700.00	700.00	..	700.00	700.00	..	
(d) Municipal Roads ..	500.00	500.00	..	100.00	100.00	..	100.00	100.00	..	
Road Transport ..	7,400.00	7,322.00	78.00	930.00	927.02	2.98	366.00	363.02	2.98	
O. S. C. T. C. ..	..	..	..	100.00	..	100.00	100.00	..	100.00	
Inland Water Transport ..	270.00	270.00	..	50.00	50.00	..	50.00	50.00	..	
<b>Total—VII—Transport ..</b>	<b>59,290.00</b>	<b>45,467.71</b>	<b>13,822.29</b>	<b>17,939.00</b>	<b>14,803.02</b>	<b>3,135.98</b>	<b>15,825.00</b>	<b>14,188.02</b>	<b>1,636.98</b>	

## VIII COMMUNICATION

### IX SCIENCE, TECHNOLOGY AND ENVIRONMENT.

Scientific Research (Including S. & T.) ..	3,934.00	3,934.00	..	239.00	239.00	..	279.00	269.00	10.00
Ecology and Environment ..	666.00	666.00	..	109.00	109.00	..	429.00	429.00	..
<b>Total—IX—Science, Technology and Environment ..</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>..</b>	<b>348.00</b>	<b>348.00</b>	<b>..</b>	<b>708.00</b>	<b>698.00</b>	<b>10.00</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>VI INDUSTRY and MINERALS.</b>							
<i>Village and Small Industries</i>							
(a) Industries Department		1,345.00	1,269.00	76.00	519.44	519.44	..
(b) Handicraft and Cottage Industries Department.		255.00	155.45	99.55	47.40	37.40	10.00
(c) Textile and Handloom Department.		779.00	678.00	101.00	15.25	5.00	10.25
<b>Sub-Total—V. and S. I.</b>		<b>2,379.00</b>	<b>2,102.45</b>	<b>276.55</b>	<b>582.09</b>	<b>561.84</b>	<b>20.25</b>
<i>Medium and Large Industries.</i>							
(a) Industries Department		2,000.00	2,000.00	..	1,908.00	1,908.00	..
(b) Textile and Handloom Department.		86.00	46.00	40.00	..	..	..
(c) Science and Technology Department.		495.00	495.00	..	340.00	340.00	..
<b>Sub-Total—M. and L. I.</b>		<b>2,581.00</b>	<b>2,541.00</b>	<b>40.00</b>	<b>2,248.00</b>	<b>2,248.00</b>	<b>..</b>
<i>Mining</i>							
Mining	..	17,210.00	16,038.23	1,171.77	1,322.00	237.00	1,085.00
<b>Total—VI—Industries and Minerals.</b>		<b>22,170.00</b>	<b>20,681.68</b>	<b>1,488.32</b>	<b>4,152.09</b>	<b>3,046.84</b>	<b>1,105.25</b>

VII TRANSPORT

Minor Ports	..	700-00	700-00	..	17-50	15-50	2-00
Civil Aviation	..	<del>75-00</del>	75-00	..	<del>70-00</del>	70-00	-
<i>Roads &amp; Bridges</i>							
(a) Roads of Works Department	..	<del>12,545-00</del>	12,270-50	274-50	<del>12,545-00</del>	12,270-50	274-50
(b) Rural Roads	..	<del>6,450-00</del>	1,155-00	5,295-00	<del>6,450-00</del>	1,155-00	5,295-00
(c) P. S. & G. P. Roads	..	..	..	..	..	..	..
(d) Municipal Roads	..	100-00	100-00	..	100-00	100-00	..
Road Transport	..	1,525-00	1,524-25	0-75	1,357-19	1,357-19	..
O. S. C. T. C.	..	..	..	..	..	..	..
Inland Water Transport	..	<del>50-00</del>	50-00	..	6-23	6-13	0-10
<b>Total—VII—Transport</b>	..	<b><del>21,440-00</del></b>	<b>15,874-75</b>	<b>5,570-25</b>	<b><del>20,545-92</del></b>	<b>14,974-32</b>	<b>5,571-60</b>

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VIII COMMUNICATION

IX SCIENCE, TECHNOLOGY AND ENVIRONMENT.

Scientific Research (Including S. & T.).	..	364-00	364-00	..	55-00	55-00	..
Ecology and Environment	..	324-32	324-32	..	..	..	..
<b>Total—IX—Science, Technology and Environment.</b>	..	<b>688-32</b>	<b>688-32</b>	<b>..</b>	<b>55-00</b>	<b>55-00</b>	<b>..</b>



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
X	GENERAL ECONOMIC SERVICES.									
	Secretariat Economic Services.	95-00	95-00	..	19-15	19-15	..	19-15	19-15	..
	Tourism	2,000-00	2,000-00	..	400-00	400-00	..	400-00	400-00	..
	Survey and Statistics	320-00	208-61	111-39	41-31	36-05	5-26	30-80	28-20	2-60
	Civil Supplies	154-00	154-00	..	24-00	19-48	4-52	24-00	19-48	4-52
	<i>Other General Economic Services.</i>									
	(a) District Planning	4,800-00	4,800-00	..	942-08	942-08	..	942-08	942-08	..
	(b) Weights and Measures	25-00	25-00	..	0-65	0-65	..	0-65	0-65	..
	<b>Total—X—General Economic Services.</b>	<b>7,394-00</b>	<b>7,282-61</b>	<b>111-39</b>	<b>1,427-19</b>	<b>1,417-41</b>	<b>9-78</b>	<b>1,416-68</b>	<b>1,409-56</b>	<b>7-12</b>
XI	SOCIAL SERVICES									
	<i>Education</i>									
	General Education	52,746-00	42,645-49	10,100-51	6,050-00	4,944-00	1,106-00	5,000-00	4,944-00	56-00
	M. I. L. State Libraries	6-00	6-00	..	2-50	1-00	1-50	2-50	1-00	1-50
	Technical Education	8,286-00	8,286-00	..	1,387-00	1,379-55	7-45	1,387-00	1,379-55	7-45
	Sports and Youth Services	3,000-00	3,000-00	..	500-00	500-00	..	500-00	500-00	..
	Art and Culture	1,800-00	1,300-00	..	298-50	253-66	44-84	298-50	253-66	44-84
	<b>Sub-Total (Education)</b>	<b>65,838-00</b>	<b>55,737-49</b>	<b>10,100-51</b>	<b>8,238-00</b>	<b>7,078-21</b>	<b>1,159-79</b>	<b>7,188-00</b>	<b>7,078-21</b>	<b>109-79</b>

Medical & Public Health ..	22,120-00	15,052-02	7,067-98	3,000-00	2,744-36	255-64	2,800-00	2,744-36	55-64
E. S. I. Schemes ..	203-00	140-15	62-85	20-00	20-00		20-00	20-00	..
<b>Sub-Total—(Medical &amp; Public Health).</b>	<b>22,323-00</b>	<b>15,192-17</b>	<b>7,130-83</b>	<b>3,020-00</b>	<b>2,764-36</b>	<b>255-64</b>	<b>2,820-00</b>	<b>2,764-36</b>	<b>55-64</b>

*Water-supply and Sanitation*

(a) Urban Water-supply ..	5,445-00	5,445-00	..	1,615-25	1,415-25	200-00	1,415-25	1,415-25	..
(b) Rural Tube-well ..	17,283-00	5,828-36	11,454-64	3,108-33	873-90	2,234-43	2,908-33	873-90	2,034-43
(c) Rural Sanitary Wells ...	578-00	155-67	422-33	78-00	14-87	63-13	78-00	14-87	63-13
(d) Rural Sanitation									
(i) R. D. Department	500-00	363-67	136-33	198-67	1-87	196-80	198-67	1-87	196-80
(ii) P. R. Department	110-00	110-00	..	20-00	20-00	..	20-00	20-00	..
<b>Sub-Total—Water-supply and Sanitation.</b>	<b>23,916-00</b>	<b>11,902-70</b>	<b>12,013-30</b>	<b>5,020-25</b>	<b>2,325-89</b>	<b>2,694-36</b>	<b>4,620-25</b>	<b>2,325-89</b>	<b>2,294-36</b>

*Housing*

(a) Housing Schemes ..	4,000-00	3,450-00	550-00	700-00	299-74	400-26	600-00	299-74	300-26
(b) Construction Assistance to landless labourers.	1,956-00	1,956-00	..	300-00	300-00	..	300-00	300-00	..
(c) District Level Housing Project.	200-00	200-00	..	30-00	30-00	..	30-00	30-00	..
<b>Sub-Total—(Housing)</b>	<b>6,156-00</b>	<b>5,606-00</b>	<b>550-00</b>	<b>1,030-00</b>	<b>629-74</b>	<b>400-26</b>	<b>930-00</b>	<b>629-74</b>	<b>300-26</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>X GENERAL ECONOMIC SERVICES.</b>							
Secretariat Economic Services	..	<del>20-00</del>	20-00	..	17-00	17-00	..
Tourism	..	450-00	350-00	100-00	368-59	268-59	100-00
Survey and Statistics	..	41-00	27-00	14-00	2-00	2-00	..
Civil Supplies	..	78-21	64-71	13-50	..	..	..
<i>Other General Economic Services</i>							
(a) District Planning	..	21,045-00	1,499-80	19,545-20	20,800-20	1,335-00	19,545-20
(b) Weights and Measures	-	1-84	1-84	..	..	..	..
<b>Total—X—General Economic Services.</b>		<b>21,636-08</b>	<b>1,963-35</b>	<b>19,672-70</b>	<b>21,267-79</b>	<b>1,622-59</b>	<b>19,645-20</b>

## XI SOCIAL SERVICES

<i>Education</i>							
General Education	--	2,527-00	7,063-16	1,463-84	562-20	562-20	..
M. I. L. State Libraries	..	2-50	2-50	..	..	..	..
Technical Education	--	1,385-00	1,385-00	..	992-14	992-14	..
Sports and Youth Services	..	700-00	700-00	--	555-00	555-00	..
Art and Culture	..	298-50	286-20	12-30	..	..	..
<b>Sub-Total (Education)</b>	--	<b>40,913-00</b>	<b>9,436-86</b>	<b>1,476-14</b>	<b>2,109-34</b>	<b>2,109-34</b>	<b>..</b>

Medical & Public Health	..	3,600-00	2,859-03	740-97	1,094-68	494-68	600-00
E. S. I. Schemes	..	20-00	20-00	..	..	..	..
<b>Sub-Total—(Medical &amp; Public Health).</b>		<b>3,620-00</b>	<b>2,879-03</b>	<b>740-97</b>	<b>1,094-68</b>	<b>494-68</b>	<b>600-00</b>
<i>Water-supply and Sanitation</i>							
(a) Urban Water-supply	—	2,215-00	1,715-00	500-00	753-00	753-00	..
(b) Rural Tube-well	..	3,185-00	698-00	2,487-00	3,185-00	698-00	2,487-00
(c) Rural Sanitary Wells	—	50-00	50-00	..	50-00	50-00	..
<i>(d) Rural Sanitation—</i>							
(i) R. D. Department	..	150-00	..	150-00	150-00	..	150-00
(ii) P. R. Department	..	20-00	20-00	..	..	..	..
<b>Sub-Total—Water-supply and Sanitation.</b>		<b>5,620-00</b>	<b>2,483-00</b>	<b>3,137-00</b>	<b>4,138-00</b>	<b>1,581-00</b>	<b>2,637-00</b>
<i>Housing</i>							
(a) Housing Schemes	..	600-00	250-00	350-00	550-00	200-00	350-00
(b) Construction Assistance to landless labourers.	..	100-00	100-00	..	..	..	..
(c) District Level Housing Project	..	30-00	30-00	..	30-00	30-00	..
<b>Sub-Total—(Housing)</b>		<b>730-00</b>	<b>380-00</b>	<b>350-00</b>	<b>580-00</b>	<b>230-00</b>	<b>350-00</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Urban Development</i>										
(a) State Capital Project		7,380.00	7,298.53	81.47	1,215.00	1,195.00	20.00	1,215.00	1,195.00	20.00
(b) Urban Development		4,359.00	4,299.00	60.00	616.00	616.00	..	616.00	616.00	..
(c) Environment Improvement of Slums.		641.00	641.00	..	140.75	140.75	..	140.75	140.75	..
<b>Sub-Total—(Urban Development).</b>		<b>12,380.00</b>	<b>12,238.53</b>	<b>141.47</b>	<b>1,971.75</b>	<b>1,951.75</b>	<b>20.00</b>	<b>1,971.75</b>	<b>1,951.75</b>	<b>20.00</b>
<i>Information and Publicity</i>										
Information and Publicity		1,650.00	1,650.00	..	320.00	320.00	—	320.00	320.00	..
Welfare of S. C., S. T. and O. B. C.		13,000.00	13,000.00	—	2,800.00	2,800.00	..	2,800.00	2,800.00	..
<i>Labour and Labour Welfare</i>										
(a) Labour and Labour Welfare.		609.00	304.94	304.06	65.00	49.37	15.63	62.90	49.37	13.53
(b) Rehabilitation of Bonded Labourers.		10.00	10.00	..	2.00	2.00	..	2.00	2.00	..
(c) Craftsman Training		1,790.00	1,527.00	263.00	297.00	280.60	16.40	297.00	280.60	16.40
<b>Sub-Total—(Labour and Labour Welfare).</b>		<b>2,409.00</b>	<b>1,841.94</b>	<b>567.06</b>	<b>364.00</b>	<b>331.97</b>	<b>32.03</b>	<b>361.90</b>	<b>331.97</b>	<b>29.93</b>
<i>Social Security and Welfare</i>										
(a) Social Welfare		2,273.00	2,264.00	9.00	516.00	408.00	108.00	512.33	496.83	15.50
(b) Probation Services		15.00	9.72	5.28	2.00	2.00	..	2.00	2.00	..
<b>Sub-Total—(Social Security and Welfare).</b>		<b>2,288.00</b>	<b>2,273.72</b>	<b>14.28</b>	<b>518.00</b>	<b>410.00</b>	<b>108.00</b>	<b>514.33</b>	<b>498.83</b>	<b>15.50</b>
Nutrition		3,912.00	3,912.00	..	662.00	662.00	—	1,662.00	1,662.00	..
<b>Total —XI—Social Services</b>		<b>1,53,872.00</b>	<b>1,23,354.55</b>	<b>30,517.45</b>	<b>23,944.00</b>	<b>19,273.92</b>	<b>4,670.08</b>	<b>23,188.23</b>	<b>20,362.75</b>	<b>2,825.48</b>

**XII GENERAL SERVICES**

Stationery & Printing ..	275.00	275.00	..	49.00	49.00	..	49.00	49.00	..
Public Works									
(a) Jails ..	375.00	135.68	239.32	60.00	44.17	15.83	60.00	44.17	15.83
(b) Fire Services ..	250.00	80.59	169.41	40.00	22.10	17.90	40.00	22.10	17.90
(c) Protocol ..	220.00	..	220.00	35.00	13.00	22.00	35.00	13.00	22.00
(d) Courts ..	80.00	16.62	63.38	13.00	8.80	4.20	13.00	8.80	4.20
(e) Revenue Buildings ..	3,625.00	3,625.00	..	168.80	168.80	..	168.80	168.80	..
(f) Buildings of Treasury C. T. & L. F. A.	330.00	330.00	..	70.00	70.00	..	70.00	70.00	..
(g) Paradeep Area Development.	35.00	35.00	..	6.00	6.00	..	7.18	7.18	..
(h) Law Department Buildings.	200.00	120.00	80.00	38.00	36.00	2.00	38.00	36.00	2.00
(i) Buildings of Vigilance (G. A. Department).	290.00	197.12	92.88	46.00	33.57	12.43	46.00	33.57	12.43
(j) Buildings of Training Institute.	125.00	125.00	..	20.00	20.00	..	20.00	20.00	..
(k) Police Welfare and Buildings.	1,500.00	..	1,500.00	100.00	..	100.00	100.00	..	100.00
<b>Total—XII—General Services</b>	<b>7,305.00</b>	<b>4,940.01</b>	<b>2,364.99</b>	<b>645.80</b>	<b>471.44</b>	<b>174.36</b>	<b>646.98</b>	<b>472.62</b>	<b>174.36</b>
<b>GRAND TOTAL</b>	<b>10,00,000.00</b>	<b>7,74,789.93</b>	<b>2,25,210.07</b>	<b>1,45,000.00</b>	<b>1,26,937.11</b>	<b>18,062.89</b>	<b>1,20,915.05</b>	<b>1,13,174.64</b>	<b>7,740.41</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>Urban Development</i>							
(a) State Capital Project	..	1,350.00	932.76	417.24	1,350.00	932.76	417.24
(b) Urban Development	..	493.00	493.00	..	209.00	209.00	..
(c) Environmental Improvement of Slums.		81.00	81.00	..	..	..	..
Sub-Total—(Urban Development).		2,007.00	1,589.76	417.24	1,559.00	1,141.76	417.24
<i>Information and Publicity</i>							
Information and Publicity	..	320.00	320.00	..	27.00	27.00	..
Welfare of S. C., S. T. and O. B. C.		3,100.00	3,062.41	37.59	303.93	281.34	22.59
<i>Labour and Labour Welfare</i>							
(a) Labour and Labour Welfare		65.00	51.40	13.60	..	..	..
(b) Rehabilitation of Bonded Labourers.		2.00	2.00	..	..	..	..
(c) Craftsman Training	..	295.00	292.54	2.46	186.00	185.50	0.50
Sub-Total—(Labour and Labour Welfare).		362.00	345.94	16.06	186.00	185.50	0.50
<i>Social Security and Welfare</i>							
(a) Social Welfare	..	515.00	484.85	30.15	20.00	20.00	..
(b) Probation Services	..	2.00	2.00	..	..	..	..
Sub-Total—(Social Security and Welfare).		517.00	486.85	30.15	20.00	20.00	..
Nutrition	..	1,443.00	1,443.00	..	..	..	..
Total—XI—Social Services	..	28,632.00	22,426.85	6,205.15	10,017.95	5,990.62	4,027.33

Stationery & Printing	..	50.00	50.00	..	15.40	15.40	
<b>Public Works</b>							
(a) Jails	..	130.00	69.40	60.60	86.00	26.00	60.00
(b) Fire Services	..	45.00	40.08	4.92	19.85	19.85	
(c) Protocol	..	35.00	15.25	19.75	35.00	15.25	19.75
(d) Courts	..	225.00	..	225.00	225.00	..	225.00
(e) Revenue Buildings	..	170.00	100.00	70.00	170.00	100.00	70.00
(f) Buildings of Treasury C. T. & L. F. A.		70.00	70.00	..	70.00	70.00	..
(g) Paradeep Area Development	..	8.00	8.00	..	..	..	..
(h) Law Department Buildings	..	40.00	34.00	6.00	40.00	34.00	6.00
(i) Buildings of Vigilance (G. A. Department).		46.00	34.92	11.08	46.00	34.92	11.08
(j) Buildings of Training Institute		20.00	20.00	..	20.00	20.00	.
(k) Police Welfare and Buildings		100.00		100.00	100.00	..	100.00
<b>Total—XII—General Services</b>	..	<b>939.00</b>	<b>441.65</b>	<b>497.35</b>	<b>827.25</b>	<b>335.42</b>	<b>491.83</b>
<b>GRAND TOTAL</b>	..	<b>1,95,000.00</b>	<b>1,45,975.92</b>	<b>49,024.08</b>	<b>1,11,919.96</b>	<b>71,792.31</b>	<b>40,127.65</b>



**ANNEXURE-I**

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND PROPOSED  
OUTLAY FOR THE ANNUAL PLAN 1994-95**

( Rs. in lakhs )

C d e N o	Major Head/Minor Head of Deve- lopment  Schemes/Projects	Eighth Plan 1992-97-Outlay			Annual Plan 1993-94					
		Total	Continuing Schemes	N e w Schemes	Budgeted Outlay			Anticipated Expenditure		
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
10100000	<b>I. AGRICULTURE AND ALLIED ACTIVITIES.</b>									
101240133	<b>CROP HUSBANDRY</b>									
	<i>001 Direction and Admini- stration.</i>									
	Directorate of Agricul- ture.	326.49	326.49	..	27.54	27.54	..	20.37	20.37	..
	Extension and Re- organisation of Range.	1,353.42	1,353.42	..	108.73	108.73	..	82.59	82.59	..
	District Organisation	3,740.73	3,740.73	..	284.93	284.93	..	228.89	228.89	..
	Planning and Evalua- tion Cell in Secre- tariate.	140.00	140.00	..	22.26	22.26	..	22.26	22.26	..
	Sub-Total ..	5,560.64	5,560.64	..	443.46	443.46	..	354.11	354.11	..
	<i>002 Foodgrain Crops</i>									
	Integrated Programme for Rice Develop- ment.	1,407.55	1,407.55	..	186.35	186.35	..	186.35	186.35	..
	Sub-Total ..	1,407.55	1,407.55	..	186.35	186.55	..	186.35	186.35	..

103 *M. & D. of Seeds* ..

Seed Testing Laboratory.	78·70	78·70	..	11·74	11·74	..	11·74	11·74	..
Seed subsidy ..	1,360·65	1,360·65	..	98·03	98·03	..	98·03	98·03	..
Seed Certification and enforcement of seed law.	340·00	340·00	..	45·00	45·00	..	45·00	45·00	..
Share to O. S. S. Corporation.	240·00	240·00	..	60·00	60·00	..	60·00	60·00	..
Sub-Total ..	2,019·35	2,019·35	..	214·77	214·77	..	214·77	214·77	..

104 *Agricultural Farms*

Experimental Seed Farm.	13,01·41	13,01·41	..	1,40·66	1,40·66	..	1,40·66	1,40·66	..
Adoptive Res. in Departmental Farm.	74·99	74·99	..	11·45	11·45	..	11·45	11·45	..
Sub-Total	13,76·40	13,76·40	..	1,52·11	1,52·11	..	1,52·11	1,52·11	..

105 *Manures & Fertilisers*

Production & Population of Bio-fertiliser.	1,65·33	1,65·33	..	31·80	31·80	..	31·80	31·80	..
Q. C. of chemical fertiliser.	2,91·17	2,91·17	..	42·42	42·42	..	42·42	42·42	..
Soil Testing Laboratory.	5,61·83	5,61·83	..	81·10	81·10	..	81·10	81·10	..
Sub-Total ..	10,18·33	10,18·33	..	1,55·32	1,55·32	..	1,55·32	1,55·32	..

**ANNEXURE-I**

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND  
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95**

( Rs. in lakhs )

Code No.	Major Head/Minor Head of Development Schemes/Projects	Annual Plan 1994-95					
		Proposed Outlay			Of which capital content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
10:000000	L AGRICULTURE AND ALLIED ACTIVITIES.						
101240100	CROP HUSBANDRY						
001	Direction and Administration.						
	Directorate of Agriculture.	21.80	21.80	..	..	..	..
	Extension and Re-organisation of Range.	84.22	84.22	..	—	—	..
	District Organisation	218.00	218.00	—	—	..	—
	Planning and Evaluation Cell in Secretariat.	29.20	22.20	—	—	..	—
	Sub-Total ..	346.22	346.22	—	..	..	..
002	Foodgrain Crops						
	Integrated Programme for Rice Development.	50.00	50.00	..	..	..	..
	Sub-Total ..	50.00	50.00	..	..	..	..

903 *M. & D. of Seeds*

Seed Testing Laboratory.	12.00	12.00	..	--	..	--
Seed Subsidy ..	142.75	142.75	..	.	..	..
Seed Certification and enforcement of seed law.	45.00	45.00	..	..	..	--
Share to O. S. S. Corporation.	10.00	10.00	..	..	..	..
<b>Sub-Total ..</b>	<b>209.75</b>	<b>209.75</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>--</b>

104 *Agricultural Farms*

Experimental Seed Farm.	140.00	140.00	..	4.00	4.00	--
Adoptive Res. in Departmental Farm.	12.00	12.00	..	.	..	..
<b>Sub-Total ..</b>	<b>1,52.00</b>	<b>1,52.00</b>	<b>..</b>	<b>4.00</b>	<b>4.00</b>	<b>--</b>

105 *Manures & Fertilisers*

Production & Popularisation of Bio-fertiliser.	29.00	29.00	..	..	..	..
Q. C. of chemical fertiliser.	45.00	45.00	..	..	..	..
Soil Testing Laboratory.	86.00	86.00	..	--	--	--
<b>Sub-Total ..</b>	<b>1,60.00</b>	<b>1,60.00</b>	<b>..</b>	<b>--</b>	<b>--</b>	<b>--</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>107 Plant Protection</i>										
	Intensification of P. P. measures.	9,46.11	9,46.11	..	94.73	94.73	..	94.73	94.73	..
	Sub-Total	9,46.11	9,46.11	..	94.73	94.73	..	94.73	94.73	..
<i>108 Commercial Crops</i>										
	Sugarcane Development.	239.95	239.95	..	35.95	35.95	..	35.95	35.95	..
	Jute Development	94.33	94.33	..	20.86	20.86	..	20.86	20.86	..
	Cotton Development	301.43	301.43	..	43.64	43.64	..	43.64	43.64	..
	Introduction of Sunflower.	37.76	37.76	..	5.00	5.00	..	5.00	5.00	..
	Sub-Total	6,73.47	6,73.47	..	1,05.45	1,05.45	..	1,05.45	1,05.45	..
<i>109 Extension &amp; Training</i>										
	Agricultural Information Service.	1,23.79	1,23.79	..	17.22	17.22	..	17.22	17.22	..
	Extension Training for V.A.W. and Rural women.	2,65.52	2,65.52	..	40.78	40.78	..	40.78	40.78	..
	Grants to Voluntary Organisation.	6.04	6.04	..	0.50	0.50	..	0.50	0.50	..
	Sub-Total	3,95.35	3,95.35	..	58.50	58.50	..	58.50	58.50	..

110	Crop Loan Insurance	320.00	320.00	--	50.00	50.00	..	50.00	50.00	..
	Sub-Total	320.00	320.00	..	50.00	50.00	--	50.00	50.00	..
111	<i>Agricultural Economic &amp; Statistics.</i>									
	Establishment of an Agency for reporting Agricultural Statistics.	1610.00	1610.00	--	237.46	237.46	..	237.46	237.46	..
	Sub-Total	1610.00	1610.00	..	237.46	237.46	..	237.46	237.46	..
112	<i>Development of Pulses</i>									
	Development of Pulses	67.92	67.92	--	9.00	9.00	..	9.00	9.00	--
	Sub-Total	67.92	67.92	..	9.00	9.00	..	9.00	9.00	--
113	<i>Agriculture Engineering Section.</i>									
	Strengthening of Agriculture Engineering Section.	483.85	483.85	..	15.83	15.83	..	15.83	15.83	..
	Demonstration & supply of Agricultural Implements.	170.16	170.16	..	22.78	22.78	..	22.78	22.78	..
	Demonstration & supply of Farm implements.	175.00	175.00	..	26.24	26.24	..	26.24	26.24	..
	Establishment of Agricultural Machinery & Training.	7.55	7.55	..	3.00	3.00	..	3.00	3.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>107 Plant Protection</i>							
	Intensification of P. P. measures.	93.00	93.00	..	..	..	..
	Sub-Total ..	93.00	93.00	..	..	..	..
<i>108 Commercial Crops</i>							
	Sugarcane Development.	35.62	35.62	..	..	..	..
	Jute Development	14.88	14.88	..	..	..	..
	Cotton Development	45.91	45.91	..	..	..	..
	Introduction of Sunflower.	3.00	3.00	..	..	..	..
	Sub-Total ..	99.41	99.41	..	..	..	..
<i>109 Extension &amp; Training</i>							
	Agricultural Information Service.	17.00	17.00	..	..	..	..
	Extension Training for V.A.W. and Rural women.	30.90	39.00	..	..	..	..
	Grants to Voluntary Organisation.	0.50	0.50	..	..	..	..
	Sub-Total ..	56.50	56.50	..	..	..	..

<b>110 Crop Loan Insurance</b>	50.00	50.00	..	..	..	..
Sub-Total	50.00	50.00	..	..	..	..
<b>111 Agricultural Economic &amp; Statistics.</b>						
Establishment of an Agency for reporting Agricultural Statistics.	240.00	240.00	..	..	..	..
Sub-Total	240.00	240.00	..	..	..	..
<b>112 Development of Pulses</b>						
Development of Pulses	6.50	6.50	..	..	..	..
Sub-Total	6.50	6.50	..	..	..	..
<b>113 Agricultural Engineering Section.</b>						
Strengthening of Agricultural Engineering Section.	16.79	16.79	..	..	..	..
Demonstration & supply of Agricultural Implement.	11.16	11.16	..	..	..	..
Demonstration & supply of Farm Implements.	27.50	27.50	..	..	..	..
Establishment of Agricultural Machinery & Training.	1.00	1.00	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Popularisation of Improved Agricultural Implements.	22·00	22·00	--	3·00	3·00	..	3·00	3·00	--
	Single window delivery of Agrl. implements through Blocks,	..	..	..	..	..	..	..	..	..
	Establishment & strengthening of Farmers Agro-Service Centre.	46·00	46·00	..	6·50	6·50	..	6·50	6·50	..
	Sub-Total	904·56	904·56	--	77·35	77·35	..	77·35	77·35	..
<i>114</i>	<i>Development of Oil-Seed.</i>									
	Development of Oil-Seeds.	680·32	680·32	..	90·41	90·41	--	90·41	90·41	..
	Sub-Total	680·32	680·32	..	90·41	90·41	--	90·41	90·41	..
<i>115</i>	<i>Assistance to Small and Marginal Farmers.</i>	<i>1280·00</i>	<i>1280·00</i>	..	<i>20·00</i>	<i>20·00</i>	..	<i>20·00</i>	<i>20·00</i>	..
	Sub-Total	1280·00	1280·00	..	20·00	20·00	..	20·00	20·00	..
<i>119</i>	<i>Horticulture</i>									
	Headquarters Organisation.	237·50	237·50	..	27·59	27·59	..	27·59	27·59	..
	District Establishment	1755·39	1755·39	..	234·19	234·19	..	234·19	234·19	..
	Fruit Development ..	1219·92	1219·92	..	119·10	119·10	..	119·10	119·10	..
	Production of Quality Planting materials.	465·84	465·84	--	65·48	65·48	--	65·48	65·48	..

Self-employment programme.	..	..	..	..	..	..	..	..	..
Development of potato, vegetable and spices.	332.76	332.76	..	40.20	40.20	..	40.20	40.20	..
Management of Sale Centre.	120.15	120.15	..	16.28	16.28	..	16.28	16.28	..
Fruit, Vegetable processing & Post-Harvest Management.	86.07	86.07	..	13.72	13.72	..	13.72	13.72	..
Training of Horticulture Information Service.	50.80	50.80	..	6.92	6.92	..	6.92	6.92	..
Botanical Garden ..	65.15	65.15	..	10.96	10.96	..	10.96	10.96	..
Development of Floriculture and Aromatic Plants.	32.92	32.92	..	5.44	5.44	..	5.44	5.44	..
Establishment of Oil Palm Nursery for Area expansion programme.	113.22	113.22	..	1.52	1.52	..	1.52	1.52	..
Production of District TxD Hybrid Coconut Seedlings.	33.14	33.14	..	5.50	5.50	..	5.50	5.50	..
Integrated Control of leaf eating caterpillar.	19.14	19.14	..	3.10	3.10	..	3.10	3.10	..
<b>Total</b> ..	<b>4,532.00</b>	<b>4,532.00</b>	<b>..</b>	<b>550.00</b>	<b>550.00</b>	<b>..</b>	<b>550.00</b>	<b>550.00</b>	<b>..</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Popularisation of Improved Agricultural Implements.	101.50	101.50	..	..	..	..
	Single window delivery of Agr. implements through Blocks.	100.00	..	100.00	..	..	..
	Establishment & strengthening of Farmers Agro-Service Centre.	103.00	103.00	..	..	..	..
	<b>Sub-Total</b>	<b>360.95</b>	<b>260.95</b>	<b>100.00</b>	<b>..</b>	<b>A</b>	
<b>114</b>	<b>Development of Oil-Seeds.</b>						
	Development of Oil-Seeds,	62.37	62.37	..	..	..	..
	<b>Sub-Total</b>	<b>62.37</b>	<b>62.37</b>	<b>..</b>	<b>..</b>		<b>..</b>
<b>115</b>	<b>Assistance to Small and Marginal Farmers.</b>	<b>20.00</b>	<b>20.00</b>	<b>-</b>			<b>..</b>
	<b>Sub-Total</b>	<b>20.00</b>	<b>20.00</b>	<b>..</b>	<b>-</b>	<b>..</b>	<b>..</b>
<b>119</b>	<b>Horticulture</b>						
	Headquarters Organisation.	26.55	26.55	..	8.00	8.00	..
	District Establishment	228.22	228.22	..	10.00	10.00	
	Fruit Development ..	191.32	191.32	-	-	-	..
	Production of Quality Planting materials.	86.03	86.03	..	..	..	..

Self-employment Programme.	1-00	1-00	..	..	-	..
Development of potato, vegetable and spices.	92-53	92-53	..	..	..	..
Management of Sale Centre.	13-28	13-28	--	..	..	-
Fruit, Vegetable Processing & Post-Harvest Management.	16-33	16-33	..	--	..	
Traming of Horticulture Information Service.	6-92	6-92	-	..	..	..
Botanical Garden ..	13-96	13-96	..	..	..	.
Development of Floriculture and Aromatic Plants.	13-74	13-74	..	..	..	..
Establishment of Oil Palm Nursery for Area expansion programme.	1-52	1-52	..	..	..	-
Production of district T x D Hybrid Coconut Seedlings.	5-50	5-50	..	..	..	-
Integrated control of leaf eating catter pillar.	3-10	3-10	..	..	..	-
<b>Total ..</b>	<b>700-00</b>	<b>700-00</b>	<b>..</b>	<b>18-00</b>	<b>18-00</b>	<b>..</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>800 Others—</i>										
	Share to O. A. I. C...	240·00	240·00	..	30·00	30·00	..	30·00	30·00	..
	Grants to O.S.S.O.G. Fed. Ltd.	75·00	75·00	..	10·00	10·00	..	10·00	10·00	..
	Agriculture Extension Training for farm women from DANIDA.	157·00	157·00	..	77·55	77·55	..	77·55	77·55	..
	E. A. P. in pipeline	..	..	..	400·00	400·00	..	..	..	..
	Self-Employment Scheme.	..	..	..	..	..	..	..	..	..
	Grants to O. S. C. O. G. F. for providing infrastructure assistance to western Orissa oil-seed union for establishment of a oil processing plant.	..	..	..	..	..	..	..	..	..
	State share for construction of dehumidified godown of O.S.C.O.G.F.	..	..	..	..	..	..	..	..	..
	Sub-Total ..	472·00	472·00	..	517·55	117·55	400·00	117·55	117·55	..
	<i>Total (Crop Husbandry)</i>	2,3264·00	2,3264·00	..	2,962·46	2,562·46	400·00	2,473·11	2,473·11	..

001 Direction & Administration

Headquarters Organisation.	Orga- nisation.	9.30	9.30	..	0.92	0.92	..	..	..	-
District Administration.	Administra- tion.	1,267.78	1,267.78	--	247.12	247.12	..	229.65	229.65	..
Headquarters Organisation. (WPCO) (IWDP).	Orga- nisation. (WPCO) (IWDP).	156.65	156.65	..	32.85	32.85	..	21.60	21.60	..
District Administration (I. W. D. P.) W. B. aided.	Administra- tion (I. W. D. P.) W. B. aided.	3,512.68	3,512.68	--	427.40	427.40	..	267.40	267.40	..
E. A. P. in pipeline		..	..	..	200.00	..	200.00	..	..	..

Sub-Total	..	4,946.41	4,946.41	--	908.29	708.29	200.00	518.65	518.65	-
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101. Soil Survey ..

G. I. S. Soil Survey (I. W. D. P.) W. B. aided.	Soil Survey (I. W. D. P.) W. B. aided.	18.59	18.59	--	6.91	6.91	..	6.91	6.91	..
Soil Survey & Testing Soil Survey Organisation.	Soil Survey & Testing Soil Survey Organisation.	691.35	691.35	..	138.14	138.14	..	130.63	130.63	-

Sub-Total	..	709.94	709.94	..	145.05	145.05	-	137.54	137.54	..
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109. Soil Conservation Training.

Soil Conservation Training ..	Conservation Training ..	23.67	23.67	..	4.62	4.62	..	4.60	6.60	..
Training in (I. W. D. P.) W. B. aided.	in (I. W. D. P.) W. B. aided.	28.75	28.75	..	4.37	4.37	..	4.37	4.37	..

Sub-Total	..	52.42	52.42	..	8.99	8.99	..	8.97	8.97	..
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35

SOIL CONSERVATION DIVISION  
 National Institute of Educational  
 Technology and Administrative  
 Services, Anubindu Marg,  
 New Delhi-110016  
 P. K. S.  
 11/11/11

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>800 Others—</i>							
Share to	O.A.I.C...	10-00	10-00	..	--	..	..
Grants to	O.S.S.O.G. Fed. Ltd.	..	--	..	..	..	..
Agriculture	Extension Training for farm women from DANIDA.	78-00	78-00	..	..	..	..
E. A. P. in	pipeline ..	700-00	..	700-00	--	..	..
Self-Employment	Scheme.	10-00	..	10-00	--	..	..
Grants to	O. S. C. O. G. F. for providing infrastructure assistance to western Orissa Oil-seeds union for establishment of a oil processing plant.	12-30	..	12-30	--	..	..
State share for	construction of dehu- milled godown of O.S.C.O.G.F.	13-00	--	13-00	--	..	..
Sub-Total ..		823-30	88-00	735-30	..	..	--
Total (Crop Hes- bandry).		3,430-00	2694-70	835-30	22-00	22-00	..

CONSERVATION

001 Direction & Administration

Headquarters Organisation.	Orga-	0.92	0.92	..	..	..	..
District Administration.	Administra-	247.12	247.12	..	10.00	10.00	..
Headquarters Organisation. (IWDP).	Orga- (IWDP)	32.85	32.85	..	..	..	..
District Administration (I. W. D. P.) W. B. aided.	Administra-	427.40	427.40	..	..	..	..
E. A. P. in pipe line ..		200.00	..	200.00	..	..	..
<b>Sub-Total</b>	<b>--</b>	<b>908.29</b>	<b>708.29</b>	<b>200.00</b>	<b>10.00</b>	<b>10.00</b>	<b>..</b>

101 Soil Survey ..

G. I. S. Soil Survey (I. W. D. P.) W. B. aided.	Survey	6.91	6.91	..	..	..	..
Soil Survey & Testing Soil Survey Organisation.	Testing	138.14	138.14	..	..	..	..
<b>Sub-Total</b>	<b>..</b>	<b>145.05</b>	<b>145.05</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

109. Soil Conservation Training.

Soil Conservation Training.	Training.	4.62	4.62	..	..	..	..
Training in (I. W. D. P.) W. B. aided.	(I. W. D. P.)	4.37	4.37	..	..	..	..
<b>Sub-Total</b>	<b>..</b>	<b>8.99</b>	<b>8.99</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Other Soil Conservation Schemes</i>										
	Utilisation of Waste Land by Sisal.	195.31	195.31	..	40.04	40.04	..	37.50	37.50	..
	Utilisation of Waste-land by Cashew.	91.72	91.72	..	18.19	18.19	..	15.32	15.32	..
	Soil Conservation Demonstration Centre.	29.83	29.83	..	5.90	5.90	..	5.77	5.77	..
	Watershed Management.	1,317.42	1,317.42	..	136.86	136.86	..	135.80	135.80	..
	Reclamation of Water-logged area.	70.50	70.50	..	..	..	..	..	..	..
	Commercial Plant Crops in degraded wasteland (Simoruba Glauce).	40.08	..	40.06	7.25	..	7.25	..	..	..
	I. W. D. P. Research (W. B. aided).	147.39	147.39	..	25.05	25.05	..	25.05	25.05	..
	Indo-Danish Comprehensive Watershed Development Project, Koraput.	882.98	882.98	..	113.38	113.38	..	94.40	94.40	..
	Share capital to Cashew Development Corporation.	95.00	95.00	..	3.00	3.00	..	3.00	3.00	..
	Integrated studies through space application for sustainable Development.	..	..	..	..	..	..	..	..	..
	Scheme for Unemployment.	..	..	..	..	..	..	..	..	..
	Agro-climatic Zonal Planning for Puri Sadar Block.	..	..	..	..	..	..	5.0	..	5.0
	Sub-Total	2,800.23	2,760.15	40.08	349.67	342.42	7.25	321.84	316.84	5.00
	Total—Soil Conservation	8,509.00	8,468.92	40.08	1,412.00	1,204.75	207.25	987.00	982.00	5.00

51-240300 ANIMAL HUS-  
BANDRY 001-  
DIRECTION AND  
ADMINISTRA-  
TION.

Reorganisation of Veterinary Direc- torate.	98·00	98·00	..	16·27	16·27	..	16·27	16·27	..
Sub-Total ..	98·00	98·00	..	16·27	16·27	..	16·27	16·27	..
<i>101 Vety. Services and Animal Health.</i>									
Vety. Hospital and Dispensaries.	745·00	745·00	..	85·96	85·96	..	85·96	85·96	..
Livestock Aid Centre	560·00	560·00	..	64·30	64·30	..	64·30	64·30	..
Control of F. M. D.	20·00	20·00	..	4·00	4·00	..	4·00	4·00	..
Rinderpest Surveillance & Containment vaccination pro- gramme.	10·00	10·00	..	2·00	2·00	..	2·00	2·00	..
Strengthening of OBPI	100·00	100·00	..	15·70	15·70	..	15·70	15·70	..
Systematic control of Livestock Diseases (CSP).	15·00	15·00	..	4·50	4·50	..	4·50	4·50	..
Animal Disease Surveillance (C.S.P.)	5·00	5·00	..	1·50	1·50	..	1·50	1·50	..
Establishment of Animal Disease Research Institute.	20·00	20·00	..	2·40	2·40	..	2·40	2·40	..
Sub-Total	1,475·00	1,475·00	..	180·36	180·36	..	180·36	180·36	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>Other Soil Conservation Schemes</i>							
	Utilisation of Waste-land by Sisal.	40.04	40.04	..	1.00	1.00	..
	Utilisation of Waste-land by Cashew.	Scheme abolished and merged in Cashew Development Corporation					
	Soil Conservation Demonstration Centre.	5.90	5.90	..	0.50	0.50	0.50
	Watershed Management.	217.01	217.01	—	..	..	..
	Reclamation of Water-logged area.	..	..	—	..	..	..
	Commercial Plant Crops in degraded wasteland (Simoruba Glauce).	7.25	..	7.25	—	..	..
	I. W. D. P. Research (W. B. aided).	25.05	25.05	..	..	..	..
	Indo-Danish Comprehensive Watershed Development Project, Koraput.	113.42	113.42	..	..	..	..
	Share capital to Cashew Development Corporation.	3.00	3.00	..	..	..	..
	Integrated studies through space application for sustainable Development.	7.00	7.00	..	..	..	..
	Scheme for Unemployment.	9.00	..	9.00	..	..	..
	Agro-climatic Zonal Planning for Puri Sadar Block.	10.00	10.00	..	..	..	..
	<b>Sab-Total</b>	<b>437.67</b>	<b>421.42</b>	<b>16.25</b>	<b>1.50</b>	<b>1.50</b>	<b>..</b>
		<b>1,500.00</b>	<b>1,235.73</b>	<b>216.25</b>	<b>11.50</b>	<b>11.50</b>	<b>..</b>

DIRECTION AND  
ADMINISTRATION.

Reorganisation of Veterinary Directorate.	26.49	26.49	..	10.25	10.25	..
Sub-Total ..	26.49	26.49	..	10.25	10.25	..
<i>101 Veterinary Services and Animal Health.</i>						
Veterinary Hospital and Dispensaries.	84.21	84.21	..	2.00	2.00	..
Livestock Aid Centre	38.60	38.60	..	..	-	..
Control of F. M. D.	4.00	4.00	..	..	..	..
Rinderpest Surveillance & Containment vaccination programme.	2.16	2.16	..	..	..	..
Strengthening of OBPL.	11.75	11.75	..	..	..	..
Systematic control of Livestock Diseases (C.S.P.).	3.00	3.00	..	..	..	..
Animal Disease Surveillance (C.S.P.)	1.00	1.00	..	-	..	..
Establishment of Animal Disease Research Institute.	1.90	1.90	..	..	..	..
Sub-Total	146.62	146.62	.	2.00	2.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>102 Cattle and Buffalo Development.</i>										
	Strengthening of State Cattle Breeding Farm.	160·00	160·00	..	34·36	34·36	..	34·36	34·36	..
	Artificial Insemination through Frozen Semen Technology.	600·00	600·00	..	81·98	81·98	..	81·98	81·98	..
	A. I. through F. S. T. (Sub-Plan).	450·00	450·00	..	73·34	73·34	..	73·34	73·34	..
	DANIDA—ASSISTED Integrated Livestock Development Project.	2·00	2·00	—	5·00	5·00	..	5·00	5·00	..
	E. A. P. in Pipeline	..	..	..	50·00	..	50·00	..	..	..
	Indo-Swiss Project	10·00	10·00	..	2·77	2·77	..	2·77	2·77	..
	Development of Indigenous breeds of Cattle and Buffaloes (CSP)-National Bull Production Programme.	25·00	25·00	..	5·00	5·00	..	105·53	105·53	..
	Sub—Total	1,247·00	1,247·00	..	252·45	202·45	50·00	302·98	302·98	..
<i>103—Poultry Development.</i>										
	Strengthening of State Poultry & Duck Farms.	100·00	100·00	..	15·82	15·82	..	15·82	15·82	..
	Grant to State Poultry Federation.	25·00	25·00	..	5·00	5·00	..	5·00	5·00	..

**OPOLFED.**

Marketing Assistance to State Poultry Federation (C.S.P.)	73·00	73·00	..	10·00	10·00	..	10·00	10·00	..
Sub-Total	198·00	198·00	..	30·82	30·82	..	30·82	30·82	..
<i>104-Sheep &amp; Wool Development.</i>									
Strengthening of Sheep, Goat and Rabbit Breeding Farms.	85·00	85·00	..	9·33	9·33	..	9·33	9·33	..
National Ram and Buck Production Programme (C.S.P.).	..	..	..	10·00	10·00	..	10·00	10·00	..
Establishment of Ram & Buck Centres.	..	..	..	5·00	5·00	..	5·00	5·00	..
Sub-Total	85·00	85·00	..	24·33	24·33	..	24·33	24·33	..
<i>105-Piggery Develop- ment.</i>									
Development of Exotic Indigenous Breeds of Pigs.	30·00	30·00	..	3·25	3·25	..	3·25	3·25	..
Sub-Total	30·00	30·00	..	3·25	3·25	..	3·25	3·25	..
<i>106-Other Livestock Development.</i>									
Special Livestock Breeding Programme.	600·00	600·00	..	22·00	22·00	..	22·00	22·00	..
Sub-Total	600·00	600·00	..	22·00	22·00	..	22·00	22·00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>102 Cattle and Buffalo Development.</i>							
	Strengthening of State Cattle Breeding Farm.	41·22	41·22	--	..	--	..
	Artificial Insemination through Frozen Semen Technology.	115·73	115·73	--	..	..	..
	A. I. through F. S. T. (Sub-Plan).	162·50	162·50	--	--	..	..
	DANIDA--ASSISTED Integrated Livestock Development Project.	..	..	..	--	..	..
	E. A. P. in Pipeline	..	..	..	--	..	..
	Indo-Swiss Project	..	--	--	..	..	..
	Development of indigenous breeds of Cattle and Buffaloes (C.S.P.)- National Bull Production Programme.	..	..	..	..	..	..
	Sub-Total	319·45	319·45	--	--	..	..
<i>103-Poultry Development.</i>							
	Strengthening of State Poultry & Duck Farms.	14·80	14·80	..	..	--	..
	Grant to State Poultry Federation.	21·05	--	21·05	..	..	..

Share Capital to OPOLFED.	26.32	...	26.32			
Assistance to State Poultry Federation (C.S.P.).	...		...	..		
Sub-Total	114.80	14.80	100.00	..	..	..
<hr/>						
<i>16--Sheep &amp; Wool Development.</i>						
Strengthening of Sheep, Goat and Rabbit Breeding Farms.	9.33	9.33	..	..	..	..
National Ram and Buck Production Programme (C.S.P.)	5.00	5.00	..	..	..	
Establishment of Ram & Buck Centres.	5.00	5.00	..	..	..	..
Sub-Total	19.33	19.33	..	..	..	..
<hr/>						
<i>105-Piggery Development.</i>						
Development of Exotic Indigenous breeds of Pigs.	4.25	4.25	..	..	..	..
Sub-Total	4.25	4.25	..	..	..	..
<hr/>						
<i>106-Other Livestock Development</i>						
Special Livestock Breeding Programme.	32.37	32.37	.	..	..	..
Sub-Total	32.37	32.37	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
107—	<i>Fodder and Feed Development.</i>									
	Expansion of Fodder Seed Production Capacity in the State.	92·00	92·00	--	8·00	8·00	..	8·00	8·00	..
	Strengthening of Feed Analytical Laboratory.	15·00	15·00	..	2·01	2·01	..	2·01	2·01	..
	Training and Demonstration in Fodder Cultivation. Enrichment Paddy Straw & Fodder Storage.	50·00	50·00	..	14·81	14·81	..	14·81	14·81	..
	Training and Demonstration in Fodder Cultivation. Enrichment Paddy Straw & Fodder Storage Sub-Plan.	25·00	25·00	..	5·50	5·50	..	5·50	5·50	..
	Sub-Total	182·00	182·00	..	30·32	30·32	..	30·32	30·32	..
109—	<i>Extension and Training.</i>									
	Training of Officers and Staff.	45·00	45·00	--	9·95	9·95	..	9·95	9·95	..
	Farmers Training and Publicity.	5·00	5·00	..	5·00	5·00	..	5·00	5·00	..
	Training & Deployment of Lay Inseminator.	--	--	--	10·00	10·00	..	10·00	10·00	..
	Sub-Total	50·00	50·00	..	24·95	24·95	..	24·95	24·95	..

Sample Survey on estimation of Pro- duction of Milk, Eggs, Wool & Meat (C. S. P.)	50-00	50 00	..	12 00	12 00	..	12-00	12-00	..
Live-stock C e n s u s (CSP).	5-00	5-00	..	4-00	4-00	..	4-00	4-00	..
Sub-Total	55-00	55-00	..	16-00	16-00	..	16-00	16-00	..

900 Other Expenditure

Grant to Orissa Veterinary Council (C. S. P.)	..	..	..	0-75	0-75	..	0-75	0-75	..
Grant to S. P. C. A.	10-00	10-00	..	2 00	2-00	..	2-00	2-00	..
Grant to U. G. S.	20-00	20-00	..	6-50	6-50	..	6-50	6-50	..
Grant to QUAT	75-00	75-00	..	20-00	20-00	..	20-00	20-00	..
Sub-Total	105-00	105-00	..	29-25	29-25	..	29-25	29-25	..
Sub-Total Animal Husbandary.	4125-00	4125-00	..	630-00	580-00	50-00	680-53	680-53	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
107—	<i>Fodder and Feed Development.</i>						
	Expansion of Fodder Seed Production Capacity in the State.	12-00	12-00	..	..	..	..
	Strengthening of Feed Analytical Laboratories.	2-15	2-15	..	..	..	..
	Training and Demonstration in Fodder Cultivation. Enrichment Paddy Straw & Fodder Storage.	15-00	14-00	..	..	..	..
	Training and Demonstration in Fodder Cultivation. Enrichment Paddy Straw & Fodder Storage.	6-00	6-00	..	..	..	..
	Sub-Total	35-15	35-15	..	..	..	..
109—	<i>Extension and Training.</i>						
	Training of Officers and Staff.	9-15	9-15	..	..	..	..
	Farmers' Training and Publicity.	10-00	10-00	..	..	..	..
	Training & Deployment of Lay Inspectors.	10-00	10-00	..	..	..	..
	Sub-Total	29-15	29-15	..	..	..	..

Sample Survey on estimation of Pro- duction of Milk, Egg, Wool & Meat (C. S. P.)	13-14	13-14	..	..	..	..
Livestock Census (CSP.)	4-00	4-00	..	..	..	..
<b>Sub-Total</b>	<b>17-14</b>	<b>17-14</b>	..	..	..	..
<b>800— Other Expenditure</b>						
Grant to Orissa Vety. Council (C. S. P.)	0-75	0-75	..	..	..	..
Grant to S. P. C. A.	3-00	3-00	..	..	..	..
Grant to U. G. S.	6-50	6-50	..	..	..	..
Grant to O.U.A.T.	20-00	20-00	..	..	..	..
<b>Sub-Total</b>	<b>30-25</b>	<b>30-25</b>	..	..	..	..
<b>Sub-Total Animal Husbandry.</b>	<b>775-00</b>	<b>775-00</b>	..	12-25	12-25	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101-247400	DAIRY DEVELOPMENT 001-DIRECTION & ADMINISTRATION.									
	Strengthening of Dairy Organisation.	150.00	150.00	..	19.43	19.43	..	19.43	19.43	..
	Strengthening of Dairy Organisation Sub-Plan	85.00	85.00	..	11.85	11.85	..	11.85	11.85	..
	Sub-Total	235.00	235.00	..	31.28	31.28	..	31.28	31.28	..
100-Cattle-cum-Dairy Development.										
	State Level Monitoring Cell for operation Flood Milk Project.	10.00	10.00	..	1.72	1.72	..	1.72	1.72	..
	Indo-Swiss Project	..	..	..	..	..	..	..	..	..
	Danida Integrated Live-Stock Development Project in Koraput District for Dairy Development.	..	..	..	..	..	..	..	..	..
	Sub-Total	10.00	10.00	..	1.72	1.72	..	1.72	1.72	..

*Assistance to  
Co-operative Societies  
& Other Bodies*

Grant to OMFED	555.00	555.00	..	78.00	78.00	..	78.00	78.00	..
Financial Assistance to Dairy Co-operative Societies and District Milk Union.	140.00	140.00	..	29.18	29.18	..	29.18	29.18	..
Financial Assistance to Dairy Co-operative Societies and District Milk Union. Sub-Plan	125.00	125.00	..	30.82	30.82	..	30.82	30.82	..
Share Capital to OMFED	50.00	50.00	..	25.00	25.00	..	25.00	25.00	..
Grants to O.U.A.T. for Establishment of Kalnga College of Dairy Technology.	..	..	..	..	..	..	..	..	..
<b>Sub-Total</b>	<b>870.00</b>	<b>870.00</b>	<b>..</b>	<b>163.00</b>	<b>163.00</b>	<b>..</b>	<b>163.00</b>	<b>163.00</b>	<b>..</b>
<b>Sub-Total Dairy Development.</b>	<b>1115.00</b>	<b>1115.00</b>	<b>..</b>	<b>196.00</b>	<b>196.00</b>	<b>..</b>	<b>196.00</b>	<b>196.00</b>	<b>..</b>
<b>Total A. H. and Dairy Development.</b>	<b>5240.00</b>	<b>5240.00</b>	<b>..</b>	<b>826.00</b>	<b>776.00</b>	<b>50.00</b>	<b>876.53</b>	<b>876.53</b>	<b>..</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
101-240400	DAIRY DEVELOPMENT 001--DIRECTION & ADMINISTRATION.						
	Strengthening of Dairy Organisation.	25.57	25.57	..	..	..	..
	Strengthening of Dairy Organisation Sub-Plan	12.58	12.58	..	..	..	..
	Sub-Total	38.15	38.15	..	..	..	..
100-	<i>Cattle -cum- Dairy Development</i>						
	State Level Monitoring Cell for operation Flood Milk Project.	1.85	1.85	..	..	..	..
	Indo-Swiss Project	3.06	3.06	..	..	..	..
	Danida Integrated Live-Stock Development Project in Koraput District for Dairy Development.	96.94	96.94	..	..	..	..
	Sub-Total	101.85	101.85	..	..	..	..

191—Assistance to Societies & Other bodies.

Grant to OMFED	110-00	110-00	..	..	..	..
Financial Assistance to Dairy Co-operative Societies and District Milk Union.	70-00	70-00	..	..	..	..
Financial Assistance to Dairy Co-operative Societies and District Milk Union Sub-Plan	40-00	40-00	..	..	..	..
Share Capital to OMFED.	30-00	30-00	..	..	..	..
Grants to O.U.A.T. for Establishment of Kalinga College of Dairy Technology.	10-00	10-00	..	..	..	..
<b>Sub-Total</b>	<b>260-00</b>	<b>260-00</b>	..	..	..	..
<b>Sub-Total Dairy Development.</b>	<b>400-00</b>	<b>400-00</b>	..	..	..	..
<b>Total A. H. and Dairy Development.</b>	<b>1175-00</b>	<b>1175-00</b>	..	12-25	12-25	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>101—240500 FISHERIES</b>										
<b>001 Direction &amp; Administration.</b>										
	Administration at Headquarters Directorate.	45·00	45·00	..	10·94	10·94	..	10·94	10·94	..
	State Project Unit under World Bank Assisted Fisheries Project.	120·00	120·00	..	49·11	49·11	..	49·11	49·11	..
	Administration at Zonal & District Level District Establishment.	240·00	240·00	..	52·36	52·36	..	52·36	52·36	..
	Construction of Office & Staff quarters.	70·00	70·00	..	50·00	50·00	..	50·00	50·00	..
	Police District Establishment.	..	..	..	-	..	..	..	..	..
	<b>Sub-Total</b>	<b>475·00</b>	<b>475·00</b>	<b>..</b>	<b>162·41</b>	<b>162·41</b>	<b>..</b>	<b>162·41</b>	<b>162·40</b>	<b>..</b>

*101—Inland Fisheries*

	Production of quality spawn.	60·00	60·00	..	20·00	20·00	..	20·00	20·00	..
	Development of Reservoir Fishery.	40·00	40·00	..	9·97	9·97	..	9·97	9·97	..
	World Bank Assisted Reservoir Fisheries Project.	516·00	516·00	..	60·30	60·30	..	60·30	60·30	..
	Fish Farmers' Development Agency.	800·00	800·00	..	140·00	140·00	..	140·00	140·00	..

Grant-in-Aid to OFSDC.	300.00	300.00	..	70.00	70.00	..	70.00	70.00	..
Establishment of Macrobrachium Hatchery.	40.00	..	40.00	3.00	3.00	..	3.00	3.00	..
Establishment of Exotic carp breeding farm.	10.00	..	10.00	..	..	..	..	..	..
Development & Expansion of fish seed centre & breeding farms.	50.00	50.00	..	25.00	25.00	..	25.00	25.00	..
Applied Research on Intensive Fish Production & Processing.	40.00	40.00	..	13.25	13.25	..	13.25	13.25	..
Grant to O.U.A.T. ..	80.00	80.00	..	20.00	20.00	..	20.00	20.00	..
Sub-Total ..	1936.00	1886.00	50.00	361.52	361.52	..	361.52	361.52	..

102 *Estuarine Brackish Water Fisheries.*

Development of Brackish Water Fish Farm.	20.00	20.00	..	5.00	5.00	..	5.00	5.00	..
World Bank Assisted Shrimp Culture Project.	5,694.00	5,694.00	..	106.89	106.89	..	106.89	106.89	..
Adoptive Research Fisheries & Conservation in Chilika Lake.	20.00	..	20.00	10.00	10.00	..	10.00	10.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>101—240500 FISHERIES</b>							
<b>001—Direction &amp; Administration.</b>							
Administration at Headquarters Directorate.		9-31	9-31	..	..	..	..
State Project Unit under World Bank Assisted Fisheries Project.		22-27	22-27	..	..	..	..
Administration at Zonal & District Level District Establishment.		43-54	43-54	..	..	..	..
Construction of Officer & Staff quarters.		10-00	10-00	..	10-00	10-00	..
Police District Establishment.		6-00	6-00	..	..	..	..
Sub-Total ..		91-12	91-12	..	10-00	10-00	..
<b>101—Inland Fisheries ..</b>							
Production of quality spawn.		17-90	17-90	..	..	..	..
Development of Reservoir Fishery.		7-96	7-96	..	..	..	..
World Bank Assisted Reservoir Fisheries Project.		65-40	65-40	..	11-00	11-00	..
Fish Farmers' Development Agency.		140-00	140-00	..	..	..	..

Grant-in-Aid to OFSDC.	50.00	50.00	--	..	..	--
Establishment of Macrobrachium Hatchery.	10.53	10.53	.	--	..	..
Establishment of Exotic Carp Breeding Farm.	..	..	..	..	..	--
Development & Expansion of Fish Seed centre & Breeding farms.	15.00	15.00	..	15.00	15.00	..
Applied Research on Intensive Fish Production & Processing.	8.21	8.21	..	..	--	..
Grant to O.U.A.T. ..	15.00	15.00	..	..	.	..
<b>Sub-Total ..</b>	<b>330.00</b>	<b>330.00</b>	<b>..</b>	<b>26.00</b>	<b>26.00</b>	<b>..</b>

102—*Estuarine Brackish Water Fisheries.*

Development of Brackish Water Fish Farm.	3.71	3.71	..	..	..	..
World Bank Assisted Shrimp Culture Project.	237.33	237.33	..	226.00	226.00	..
Adaptive Research Fisheries & Conservation in Chilika Lake.	1.00	1.00	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Brackish Water Fisheries Development Agency.	200·00	200·00	..	40·00	40·00	..	40·00	40·00	..
	Construction of Brackish Water Prawn Hatchery.	100·00	100·00	..	5·00	5·00	..	5·00	5·00	..
	Sub-Total	6,034·00	6,014·00	20·00	166·89	166·89	..	166·89	166·89	..

103—Marine Fisheries

	Special component for Scheduled Castes Welfare Programme for Fishermen.	200·00	200·00	..	72·33	72·33	..	72·33	72·33	..
	Assistance for Mechanisation Programme.	194·00	194·00	..	60·00	60·00	..	60·00	60·00	..
	Reimbursement of Central Excise Duty on H. S. D. Oil.	..	..	..	10·00	10·00	..	10·00	10·00	..
	Implementation of Orissa Marine Fisheries Regulation Act.	100·00	100·00	..	10·00	10·00	..	10·00	10·00	..
	Grant-in-Aid to O. M. C. A. D.	300·00	300·00	..	15·00	15·00	..	15·00	15·00	..
	Introduction of Motorised F. R. P. catamaran.	50·00	..	50·00	..	..	..	..	..	..
	Research and Development Project for conservation, breeding and rearing of Indian Horse Shoe Crab collaboration with N. I. O.	..	..	..	1·00	..	1·00	1·00	..	1·00

Fish Aggregation devices Artificial Reef.	..	..	..	1·00	..	1·00	1·00	..	1·00
Operation and Maintenance of fishing harbour and jetties.	..	..	..	5·00	..	5·00	5·00	..	5·00
Hydrographic survey, investigation, planning designing for prepara- tion of project report.	..	..	..	4·00	..	4·00	4·00	..	4·00
Construction of Approach Road to jetty sites.	..	..	..	2·00	..	2·00	2·00	..	2·00
Construction of fishing harbour.	500·00	500·00	..	53·84	53·84	..	53·84	53·84	..
Small landing and berthing facilities.	200·00	200·00	..	100·12	100·12	..	100·12	100·12	..
Implementation of N. O. R. A. D. work.	5·00	5·00	..	3·00	..	3·00	3·00	..	3·00
Sub-Total	1549·00	1499·00	50·00	337·29	321·29	16·00	337·29	321·29	16·00
<b>105—PROCESSING &amp; RESERVATION &amp; MARKETING.</b>									
Development of Ice Plant, Cold Storage.	40·00	40·00	..	15·00	15·00	..	15·00	15·00	..
Establishment of cold chain for supply of marine fish to interior part of the State.	5·00	..	5·00	..	..	..	..	..	..
Sub-Total	45·00	40·00	5·00	15·00	15·00	..	15·00	15·00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Brackish Water Fisheries Development Agency.	44.75	44.75	..	..	..	..
	Construction of Brackish Water Prawn Hatchery.	16.10	16.10	..	..	..	..
	Sub-Total	302.89	302.89	..	226.00	226.00	..
<i>103 Marine Fisheries</i>							
	Special component for Scheduled Caste Welfare Programme for Fishermen.	50.93	44.93	6.00	7.50	7.50	..
	Assistance for Mechanisation Programme.	40.00	40.00	..	..	..	..
	Reimbursement of Central Excise Duty on H. S. D. Oil.	10.00	10.00	..	..	..	..
	Implementation of Orissa Marine Fisheries Regulation Act.	..	..	..	..	..	..
	Grant-in-Aid to O. M. C. A. D.	10.00	10.00	..	..	..	..
	Introduction of Motorised F. R. P. catamaran.	..	..	..	..	..	..
	Research & Development Project for conservation, breeding and rearing of Indian Horse shoe Crab collaboration	1.00	1.00	..	..	..	..

Fish Aggregation device Artificial Reef.	..	..	..	..	..	..
Operation and Maintenance of fishing harbour and jetties.	5-00	5-00	..	..	..	..
Hydrographic, survey, investigation planning, designing for preparation of project report.	4-00	4-00	..	..	..	..
Construction of approach road to jetty sites.	..	..	..	..	..	..
Construction of fishing harbour.	10-00	10-00	..	10-00	10-00	..
Small landing and berthing facilities.	150-30	150-30	..	150-30	150-30	..
Implementation of N.O. R.A.D. work.	..	..	..	..	..	..

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Sub-Total	281-23	275-23	6-00	167-80	167-80	..
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*105—PROCESSING & RESERVATION & MARKETING.*

Development of Ice Plant Cold Storage.	10-00	10-00	..	..	..	..
Establishment of cold chain for supply of marine fish to interior part of the State.	..	..	..	..	..	..

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Sub-Total	..	10-00	..	..	..	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>109 Extension and Training</i>										
	Training	5-00	5-00	..	4-00	4-00	..	4-00	4-00	..
	Fishery Extension and Publicity.	50-00	50-00	-	12-94	12-94	..	12-94	12-94	..
	Sub-Total	55-00	55-00	-	16-94	16-94	..	16-94	16-94	..
<i>120 Fisheries Co-operatives</i>										
	Assistance to Fisher- man Co-operative Societies.	50-00	50-00	..	8-95	8-95	..	8-95	8-95	..
	Subsidy to Fisherman Co-operative Society.	-	-	..	7-00	7-00	..	7-00	7-00	..
	Sub-Total	50-00	50-00	..	15-95	15-95	..	15-95	15-95	-
<i>190 Investment in Public Sector and other Undertaking.</i>										
	Share Capital invest- ment in O.F.S.D.C.	..	-	..	10-00	10-00	-	10-00	10-00	-
	Share Capital Invest- ment on OMCAD promotion of prawn culture.	-	-	-	70-00	70-00	..	70-00	70-00	-
	Share Capital Invest- ment in OMCAD for Deep sea fishing ves- sels and processing.	50-00	50-00	..	..	..	..	-	-	-
	Sub-Total	50-00	50-00	-	80-00	80-00	..	80-00	80-00	-

791 *Investment in Co-operatives.*

Investment of Share in FCS.	100.00	100.00	..	5.00	5.00	..	5.00	5.00	..
Loans to Co-operative	130.00	130.00	..	20.00	20.00	..	20.00	20.00	..
<b>Sub-Total</b>	<b>230.00</b>	<b>230.00</b>	<b>..</b>	<b>25.00</b>	<b>25.00</b>	<b>..</b>	<b>25.00</b>	<b>25.00</b>	<b>..</b>

800 *Other Expenditure*

Exploration of Fishing ground in introduction and diversified fishing.	40.00	..	40.00	12.00	12.00	..	12.00	12.00	..
<b>Total</b>	<b>40.00</b>	<b>..</b>	<b>40.00</b>	<b>12.00</b>	<b>12.00</b>	<b>..</b>	<b>12.00</b>	<b>12.00</b>	<b>..</b>

Externally aided Project Pipeline.	..	..	..	250.00	..	250.00	..	..	..
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<b>Total—Fisheries</b>	<b>10,464.00</b>	<b>10299.00</b>	<b>165.00</b>	<b>14,43.00</b>	<b>1,177.00</b>	<b>266.00</b>	<b>1,193.00</b>	<b>1,177.00</b>	<b>16.00</b>
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101240600 **FORESTRY & WILDLIFE OF FORESTRY.**

*Direction and Administration.*

L. F. M. ..	820.00	820.00	..	66.83	66.83	..	66.83	66.83	..
W. F. P. ..	333.00	333.00	..	69.00	69.00	..	69.00	69.00	..

*Survey & Utilisation of Forests.*

F. R. S. ..	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>109 Extension and Training</i>							
	Training	2·86	2·86	..	..	..	..
	Fishery Extension and Publicity.	12·49	12·49	..	..	..	..
	Sub-Total	15·35	15·35	..	..	..	..
<i>120 Fisheries Co-operatives</i>							
	Assistance to Fisher- man Co-operative Societies.	9·41	9·41	..	..	..	..
	Subsidy to Fisherman Co-operative Society.	7·00	7·00	..	..	..	..
	Sub-Total	16·41	16·41	..	..	..	..
<i>190 Investment in Public Sector and other Undertaking.</i>							
	Share Capital Invest- ment in OFSDC.	10·00	10·00	..	..	..	..
	Share Capital invest- ment on OMCAD Promotion of prawn Culture.	5·00	5·00	..	..	..	..
	Share Capital invest- ment in OMCAD for Deep sea fishing vessels and proces- sing.	..	..	..	..	..	..
	Sub-Total	15·00	15·00	..	..	..	..

191 *Investment in Co-operatives.*

Investment of share in FCS.

5.00

5.00

..

..

Loans to Co-operatives

20.00

20.00

..

..

**Sub-Total**

**25.00**

**25.00**

..

..

..

800 *Other Expenditure*

Exploration of fishing ground introduction and diversified fishing.

8.00

8.00

..

..

Total

8.00

8.00

..

..

..

..

Externally aided Project pipeline.

300.00

300.00

..

300.00

300.00

..

Total—Fisheries

1,395.00

1,389.00

6.00

729.80

729.80

..

101240600 FORESTRY & WILDLIFE OF FORESTRY.

*Direction and Administration.*

I. F. M. ..

60.00

60.00

..

..

..

..

W. F. P. ..

71.00

71.00

..

..

..

..

*Survey and Utilisation of Forests.*

F. R. S. ..

1.00

1.00

..

..

..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Statistics</i>										
Evaluation and Statistical Cell.		76·00	76·00	..	214·40	14·40	..	14·40	14·40	..
Communication ..		50·00	50·00	..	5·00	5·00	..	5·00	5·00	..
Building ..		240·00	240·00	..	50·00	50·00	..	50·00	50·00	..
<i>101—Forest Conservation and Development.</i>										
Working Plan ..		136·00	136·00	..	26·25	26·25	..	20·25	20·25	..
Forest Consolidation		40·00	40·00	..	5·00	5·00	..	5·00	5·00	..
Modern Fire Control		225·00	Diverted to Central Plan.	..	..	..	..	..	..	..
Development of Infrastructure for protection of Forest against Biotic Interference.		395·00	395·00	..	80·00	80·00	..	80·00	80·00	..
<i>102—Social and Farm Forestry.</i>										
Economic Plantation		1040·00	1040·00	..	100·15	100·15	..	100·15	100·15	..
Social Forestry (SIDA Assisted).		4074·00	4074·00	..	2890·00	2890·00	..	2663·00	2663·00	..
City Forest by R.P.R.C.		—	—	—	—	—	—	—	—	..
Fuel wood and Fodder Project.		1274·00	1274·00	..	225·00	225·00	..	225·00	225·00	—
<i>109—Extension of training.</i>										
Training of A.C.F. & Forest Rangers. etc.		260·00	260·00	..	77·87	77·87	..	72·87	72·87	..
<i>800—Other Expenditure.</i>										
Forest Research ..		220·00	220·00	..	61·00	61·00	..	56·80	56·80	—
Forest Research ..		220·00	220·00	..	61·00	61·00	13·50	2·00	..	2·00
Sandal Wood ..		..	..	..	13·50	..	13·50	2·00	..	2·00
Fasi plantation ..		..	..	..	—	..	—	..	..	..
E. A. P. in Pipe line..		—	..	..	400·00	..	400·00	..	..	..
Sub-Total ..		9188·00	9188·00	..	4085·00	3671·50	413·50	3431·30	3429·30	2·00

02 Environmental Forestry  
and Wild Life.

110 Wild Life Preservation

Development of Development of National Park and sanctuary and nature reserve.	319.00	319.00	..	63.00	63.00	..	58.00	58.00	..
	319.00	319.00	..	63.00	63.00	..	58.00	58.00	..
Nature conservation	323.00	323.00	..	60.00	60.00	..	60.00	60.00	..
Control of poaching and illegal trade in Wild Life.	73.00	73.00	..	15.00	15.00	..	15.00	15.00	..
Similipal Tiger Reserve	150.00	150.00	..	30.00	30.00	..	25.00	25.00	..
Chandak a Elephant Sanctuary.	268.00	268.00	..	37.00	37.00	..	37.00	37.00	..
Establishment of regional plant centre.	214.00	214.00	..	43.00	43.00	..	43.00	43.00	..

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Sub-Total ..	1,347.00	1,347.00	..	248.00	248.00	..	238.00	238.00	..
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Total—Forestry and Wild Life.	10,535.00	10,535.00	..	4,333.00	3,919.50	413.50	3,669.30	3,667.30	2.00
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01240800 Food Storage and Ware-  
housing

102—Share Capital to ware- housing Corpora- tion.	60.00	60.00	..	10.00	10.00	..	10.00	10.00	..
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Total ..	60.00	60.00	..	10.00	10.00	..	10.00	10.00	..
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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>Statistics</i> ..							
Evaluation and Statistical Cell.		12·10	12·10	..	..	..	..
Communication ..		4·00	4·00	..	..	..	..
Building ..		50·00	50·00	..	30·00	30·00	..
<i>101—Forest Conservation Development.</i>							
Working Plan ..		26·00	26·00	..	2·00	2·00	..
Forest Consolidation		4·00	4·00	..	..	..	..
Modern Fire Control		—	..	..	..	..	..
Development of Infrastructure for protection of Forest against Biotic Interference.		80·00	80·00	..	20·00	20·00	..
<i>102—Social and Farm Forestry.</i>							
Economic Plantation		100·15	100·15	..	..	..	..
Social Forestry (SIDA Assisted).		1900·00	1900·00	..	60·00	60·00	..
City Forest by R.P.R.C.		200·00	—	200·00	200·00	..	200·00
Fuel-wood and Fodder Project.		239·50	239·50	..	—	..	..
<i>109—Extension of training.</i>							
Training of A.C.F. and Forest Rangers, etc.		67·25	67·25	..	8·00	8·00	..
<i>800—Other Expenditure.</i>							
Forest Research ..		50·00	50·00	..	12·00	12·00	..
Sandal Wood ..		2·00	..	2·00	..	..	..
Fasi Plantation ..		10·00	..	10·00	..	..	..
E. A. P. in Pipe line..		1253·00	..	1253·00	..	—	..
Sub-Total ..		4130·00	2665·00	1465·00	332·00	132·00	200

02—Environmental Forests  
and Wild Life.

110—Wild Life Preservation

Development of National Park and sanctuary and nature reserves.	50-00	50-00	..	..	..	..
Nature conservation	44-00	44-00	..	..	..	..
Control of poaching and illegal trade in Wild Life.	6-00	6-00		6-00	6-00	..
Similipal Tiger Reserves	20-00	20-00		..	..	..
Chandaka Elephant Sanctuary.	22-50	22-50	..	..	..	..
Establishment of regional plant centre.	28-18	28-18	—	..	..	..
<b>Sub-Total ..</b>	<b>170-68</b>	<b>170-68</b>	<b>..</b>	<b>6-00</b>	<b>6-00</b>	<b>..</b>
<b>Total—Forestry and Wild Life.</b>	<b>4,300-68</b>	<b>2,835-68</b>	<b>1,465-00</b>	<b>338-00</b>	<b>138-00</b>	<b>200-00</b>
101240800—Food Storage and Warehousing.						
102—Share Capital to Warehousing Corporation.	10-00	10-00	..	..	..	..
<b>Total ..</b>	<b>10-00</b>	<b>10-00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>101—241500—AGRICULTURE, RESEARCH AND EDUCATION</b>										
<i>120—Assistance to other Institution</i>										
<i>G. I. A. to O. U. A. T.</i>										
Direction and Administration.		338·87	338·87	..	54·97	54·97	..	48·37	48·37	..
Education		822·86	822·86	..	90·22	90·22	..	85·66	77·95	7·71
Research		1,250·40	1,250·40	..	134·16	134·16	..	140·55	117·71	22·84
S. C. for L. C. A. R. Scheme.		252·76	252·76	..	37·96	37·96	..	47·70	47·70	..
Extension		279·11	279·11	..	40·91	40·91	..	34·27	34·27	..
Miscellaneous Expenditure.		382·00	382·00	..	107·78	107·78	..	109·45	109·45	..
<b>Sub-Total—Agricultural Research and Education.</b>		<b>3,326·00</b>	<b>3,326·00</b>	..	<b>466·00</b>	<b>466·00</b>	..	<b>466·00</b>	<b>435·45</b>	<b>30·55</b>
101—2416—Investment in Agricultural Financial Institution.		220·00	220·00	..	30·00	30·00	..	30·00	30·00	..
<b>101—242500—CO-OPERATION</b>										
<b>001—Direction and Administration</b>										
Staff		730·00	750·00	..	184·87	168·12	16·75	176·52	168·12	8·40
Vehiclee		50·00	50·00	..	..	..	..	..	..	..
Buildings		150·00	150·00	..	41·00	41·00	..	40·00	40·00	..
Audit Co-operatives		300·00	300·00	..	49·76	..	49·76	24·76	..	24·76
<b>Sub-Total</b>		<b>1,250·00</b>	<b>1,250·00</b>	..	<b>275·63</b>	<b>209·12</b>	<b>66·51</b>	<b>241·28</b>	<b>208·12</b>	<b>33·16</b>

*Co-operation Education*

004—Subsidy to O. S. C. U for Education Research and Training.	165.00	165.09	..	29.00	29.00	..	29.00	29.00	..
003—Co-operative Council.	5.00	5.00	..	0.10	0.10	..	0.10	0.10	..
105—Information and Publicity.	5.00	5.00	..	0.10	0.10	..	0.10	0.10	..
<i>277—Education</i>									
Assistance to Co-operative Training College.	10.00	10.00	..	2.00	2.00	..	2.00	2.00	..
Training of non-official members by FLTC.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Training of Duty Officers.	..	..	..	1.00	1.00	..	1.00	1.00	..
Implementation of comprehensive training action plan—									
(a) Sub. to OSCB for action plan by ACSTI.	..	..	..	1.00	..	1.00	1.00	..	1.00
(b) Sub. to OSCU ..	..	..	..	..	..	..	..	..	..
(c) Sub. to ICM ..	..	..	..	..	..	..	..	..	..
Grants to OSCU for construction of staff quarters of ICM.	10.00	10.00	..	0.50	0.50	..	0.50	0.50	..
<b>Sub-Total</b>	<b>200.00</b>	<b>200.00</b>	<b>..</b>	<b>34.70</b>	<b>33.70</b>	<b>1.00</b>	<b>34.70</b>	<b>33.70</b>	<b>1.00</b>

Q. 107 to 150—various

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>101-241500—AGRICULTURE, RESEARCH AND EDUCATION</b>							
<i>120—Assistance to other Institution</i>							
<i>G. I. A. to O. U. A. T.</i>							
Direction and Administration.		53·24	53·24	..	..	..	..
Education		104·25	80·75	23·50	..	..	..
Research		167·81	125·81	42·00	..	..	..
S. C. for I. C. A. R. Scheme.		50·50	50·50	..	..	..	..
Extension		36·56	36·55	..	..	..	—
Micellaneous Expenditure.		83·64	83·64	..	..	..	..
<b>Sub-Total—Agricultural Research and Education.</b>		<b>496·00</b>	<b>430·50</b>	<b>65·50</b>	..	..	..
101-2416—Investment in Agricultural Financial Institution.		10·00	10·00	..	..	..	..
<b>101-24950—CO-OPERATION</b>							
<b><sup>90</sup>1—Direction and Administration</b>							
Staff		205·00	185·00	20·00	..	..	..
Vehicles		25·00	..	25·00	..	..	..
Buildings		40·00	25·97	14·03	..	..	..
Audit Co-operatives		50·00	..	50·00	..	..	..
<b>Sub-Total</b>		<b>320·00</b>	<b>210·97</b>	<b>109·03</b>	..	..	..

*Co-operation Education*

004—Subsidy to O. S. C. U. for Education Research and Training.	30.00	30.00	..	..	..	..
005—Co-operative Council	0.50	0.50	..	..	..	..
105—Information and Publicity.	0.50	0.50	..	..	..	..
<i>277—Education</i>						
Assistance to Co-operative Training College.	5.00	5.00	—	—	..	..
Training of non-official members by FLTC.	1.00	1.00	..	..	..	..
Training of Duty Officers.	2.00	2.00	—	..	..	..
Implementation of comprehensive training action plan—						
(a) Sub. to OSCB for action plan by ACSTI.	0.50	—	0.50	..	—	..
(b) Sub. to OSCU ..	..	..	..	..	..	..
(c) Sub. to ICM ..	0.50	..	0.50	..	..	..
Grants to OSCU for construction of staff quarters of ICM.	..	..	..	—	..	..
Sub-Total ..	40.00	39.00	1.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>107—Credit Co-operatives</i>										
	Share Capital to Co-operative Credit Institution (LTO).	4,195·00	4,195·00	..	560·00	560·00	..	560·00	560·00	..
	S/C to O. S. C. B. ..	150·00	150·00	..	10·00	10·00	..	10·00	10·00	..
	S/C to OSCLDB or OSCARD.	100·00	100·00	..	15·00	15·00	..	15·00	15·00	..
	Financial assistance to S/C CCB for maintaining adequate non-overdue cover (NODC).	800·00	800·00	..	50·00	50·00	..	50·00	50·00	..
	S/C to weak PLDB ..	450·00	450·00	..	5·00	5·00	..	5·00	5·00	..
	S/C to weak Urban Bank.	450·00	450·00	..	10·00	10·00	..	10·00	10·00	..
	Managerial subsidy to LAMPS.	100·00	100·00	..	14·50	14·50	..	14·50	14·50	..
	Enrolment of S. C., S. T. and other weaker sections in Agricultural Co-operatives.	100·00	100·00	..	1·00	1·00	..	1·00	1·00	..
	Rehabilitation of CC in CLBE. PLDE and opening of RC DC in CCBs.	200·00	200·00	..	20·00	20·00	..	20·00	20·00	..
	Loans to O. S. C. B. towards state share for conversion of S. T. loans to M. T. loans.	500·00	500·00	..	15·00	15·00	..	15·00	15·00	..

T. C. D. P. (Sub.)	100.00	100.00	..	3.50	3.50	..	3.50	3.50	..
Opening of Mini Banks by P. A. C.S./ LAMPS (Sub.)	100.00	100.00	..	5.00	5.00	..	5.00	5.00	..
Managerial subsidy to Primary C. S.	550.00	550.00	..	160.00	160.00	..	160.00	160.00	..
Sub. pledge loan to SMF	10.00	10.00	..	3.00	3.00	..	3.00	3.00	..
S/C to reorganised LAMP	40.00	40.00	..	0.40	0.40	..	0.40	0.40	..
Organisation at FSCS at Block level (Sub.)	40.00	40.00	..	0.45	0.45	..	0.45	0.45	..
BDP/Introduction at C. C. C. (Sub.)	10.00	10.00	..	1.00	1.00	..	1.00	1.00	..
Assistance to Mahila Bank (Sub.)	..	..	..	15.00	..	15.00	15.00	15.00	15.00
Incentive for timely repayment of loan.	10.00	10.00	..	..	..	..	..	..	..
<b>Sub-Total</b>	<b>7905.00</b>	<b>7905.00</b>	<b>..</b>	<b>888.85</b>	<b>873.85</b>	<b>15.00</b>	<b>888.85</b>	<b>873.85</b>	<b>15.00</b>

108—Assistance to other Co-operatives Marketing Co-ops.

Sub. to Price fluctuation Fund.	20.00	20.00	..	1.70	1.70	..	1.00	1.00	..
Assistance to weak RCMS for rehabilitation.	200.00	200.00	..	7.51	7.51	..	7.51	7.51	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>107—Credit Co-operatives</i>							
	Share Capital to Co-operative Credit Institution (LTO).	560·00	560·00	..	560·00	560·00	..
	S/C to O. S. C. B. ..	10·00	10·00	..	10·00	10·00	..
	S/C to OSCLDB or OSCARD.	15·00	15·00	..	15·00	15·00	..
	Financial assistance to S/C CCB for maintaining adequate non-overdue cover (NODC).	100·00	100·00	..	100·00	100·00	..
	S/C to weak PLDB ..	15·00	15·00	..	15·00	15·00	..
	S/C to weak Urban Bank.	14·00	14·00	..	14·00	14·00	..
	Managerial subsidy to LAMPS.	14·50	14·50	..	..	..	..
	Enrolment of S. C., S. T. and other weaker sections in Agricultural Co-operatives.	2·00	2·00	..	..	..	..
	Rehabilitation of CC Is., CLBE, PLDE. and opening of RC DC. in CCBs.	35·00	35·00	..	35·00	35·00	..
	Loans to OSCB towards state share for S. T. loans to M. T. loans.	26·00	26·00	..	20·00	20·00	..

C. D. P. (Sub.)	5.00	5.00	..	..	..	..
Opening of Mini Banks by PACS/LAMPS (Sub.)	10.00	10.00	..	..	..	..
Managerial subsidy to Primary C. S.	169.50	169.50	..	..	..	..
Sub.pledge loan to SMF.	5.00	5.00	..	..	..	..
S/C to reorganised LAMP.	1.00	1.00	..	1.00	1.00	..
Organisation at FSCS at Block level (Sub.)	1.00	1.00	..	..	..	..
BDP/Introduction at C. C. C. (Sub.)	1.00	1.00	..	..	..	..
Assistance to Mahila Bank (Sub.)	15.00	15.00	..	..	..	..
Incentive for timely repayment of loan.	..	..	..	..	..	..

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Sub-Total	999.00	999.00	..	770.000	770.00	..
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108— Assistance to other co-operatives Marketing Coops.

Sub. to price fluctuation Fund,	4.00	4.00	..	..	..	..
Assistance to weak RCMS for rehabilitation.	10.00	10.00	..	7.51	7.51	..

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Assistance to Cpm. M. C. S.—</i>										
(a) Share Capital		50.00	50.00	..	2.05	2.05	..	2.05	2.05	..
(b) Subsidy ..		20.00	20.00	..	1.00	1.00	..	1.00	1.00	..
S./C. to Apex Marketing Fed.		350.00	350.00	..	30.00	30.00	..	30.00	30.00	..
S./C. to D a n p u r I. M. C. S.		50.00	50.00	..	10.00	10.00	..	10.00	10.00	..
Organisation of integrated M. C. S.		30.30	30.00	..	..	..	..	..	..	..
Organisation of Cotton/Oil seed growers' C.S.		30.00	30.00	..	0.81	0.81	..	0.81	0.81	..
Sub. for opening of retail outlet.		..	..	..	2.00	2.00	..	2.00	2.00	..
Sub-Total ..		750.00	750.00	..	55.07	55.07	..	55.07	55.07	..
<i>Processing Co-ops—</i>										
Assistant to Rice Mills		180.00	180.00	..	4.02	4.02	..	4.02	4.02	..
Assistant to Oil Mills.		120.00	120.00	..	10.00	10.00	..	10.00	10.00	..
Sub-Total ..		300.00	300.00	..	14.02	14.02	..	14.02	14.02	..

*Co-operative Sugar  
Factory—*

Assistant to Co-operative  
Sugar Factory.

(a) Share Capital ..	500.00	500.00	..	100.00	100.00	--	100.00	100.00	..
(b) Subsidy ..	--	--	--	--	--	--	--	..	..
(c) Loan ..	--	..	--	1.50	1.50	--	1.50	1.50	..
Sub-Total ..	500.00	500.00	--	101.50	101.50	..	101.50	101.50	..

*Co-operative Storage—*

Sub. for Completion of godown under N.C. D.C. ongoing scheme.	33.00	33.00	..	1.00	1.00	--	1.00	1.00	..
Sub. for repair of godown.	33.00	33.00	--	4.60	4.60	--	4.60	4.60	..
Co-operative Cold Storage.	131.00	131.00	..	8.00	8.00	--	8.00	8.00	--
Assistant to Storage and other N. C. D. C. Project.	404.00	..	404.00	100.00	--	100.00	100.00	--	100.00
State Share for W. B. storage N.C.D.C.-III Project.	99.00	99.00	--	--	..	--	--	--	..
Sub-Total ..	700.00	296.00	404.00	113.60	13.60	100.00	113.60	13.60	100.00

(2)	(12)	(13)	(14)	(15)	(16)	(17)
Assistance to Comm. M. C. S.						
(a) Share Capital ..	5-00	5-00	..	5-00	5-00	..
(b) Subsidy ..	2-50	2-50	..	..	..	..
S./C. to Apex Marketing Fed.	35-00	35-00	..	35-00	35-00	..
S./C. to Danpur J. M. C. S.	10-00	10-00	..	10-00	10-00	..
Organisation of integrated M. S. C.	..	..	..	..	..	..
Organisation of Cotton Oil seed Growers' C. S./	1-00	1-00	..	1-00	1-00	..
Sub. for opening of retail outlet.	2-50	2-50	..	..	..	..
Sub-Total ..	70-00	70-00	..	58-51	58-51	..
<i>Processing Co-ops.</i>						
Assistant to Rice Mills	10-00	10-00	..	10-00	10-00	..
Assistant to Oil Mills	10-00	10-00	..	10-00	10-00	..
Sub-Total ..	20-00	20-00	..	20-00	20-00	..

*Co-operative Sugar  
Factory—*

Assistant to Co-operative  
Sugar Factory—

(a) Share capital ..	1.50	1.50	..	1.50	1.50	..
(b) Subsidy ..	..	..	..	..	..	..
(c) Loan ..	..	—	..	..	—	..
<b>Sub-Total ..</b>	<b>1.50</b>	<b>1.50</b>	<b>..</b>	<b>1.50</b>	<b>1.50</b>	<b>..</b>

*Co-operative Storage—*

Sub. for completion of godown under N.C. D.C. on-going Scheme.	..	..	..	..	..	..
Sub. for repair of godown.	1.00	10.00	..	—	..	..
Co-operative Cold storage.	20.00	20.00	—	20.00	20.00	..
Assistant to storage and other N. C. D. C. project.	1.00	..	1.00	1.00	—	1.00
State Share for W. B. storage N.C.D.C. III project.	..	..	..	—	..	..
<b>Sub-Total ..</b>	<b>31.00</b>	<b>30.00</b>	<b>1.00</b>	<b>21.00</b>	<b>20.00</b>	<b>1.00</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Housing Co-ops.—</i>										
Share capital to O.S.C.H.C.		234·00	234·00	..	20·00	20·00	..	20·00	20·00	..
Sub. to H. B. C. S.		58·00	58·00	..	..	..	..	..	..	..
S/C. to H. B. C. S.		58·00	58·00	..	6·50	6·50	..	6·50	6·50	..
Sub-Total ..		350·00	350·00	..	26·50	26·50	..	26·50	26·50	..
<i>Labour Co-ops.—</i>										
S/C. to labour Co-ops.		10·00	10·00	..	0·49	0·49	..	0·49	0·49	..
Sub. to labour Co-ops.		..	..	..	0·30	0·30	..	0·30	0·30	..
Sub-Total ..		10·00	10·00	..	0·79	0·79	..	0·79	0·79	..
<i>Consumer Co-ops.—</i>										
Rural cons. subsidy		70·00	70·00	..	7·38	7·38	..	7·38	7·38	..
<i>Urban Primaries—</i>										
(a) Share capital ..		34·00	34·00	..	2·80	2·80	..	2·80	2·80	..
(b) Subsidy ..		15·00	15·00	..	1·79	1·79	..	1·79	1·79	..
Rehabilitation & strengthening of weak		74·00	74·00	..	4·00	4·00	..	4·00	4·00	..

*Asst. to State Cons.  
Fed.—*

(a) Share capital ..	123·00	123·00	..	20·00	20·00	..	20·00	20·00	..
(b) Subsidy ..	..	..	..	2·00	2·00	..	2·00	2·00	..
Share capital for Estt. of Super Bazar	100·00	100·00	..	0·47	0·47	..	0·47	0·47	..
S/C. to weak W.C.S.	280·00	280·00	..	..	..	..	..	..	..
Transport subsidy to primaries for distri- bution of essential commodities.	90·00	90·00	..	10·50	10·50	..	10·50	10·50	..
<i>Assistant to University/ College/School students cons. store.</i>									
(a) Share capital	39·00	39·00	..	8·00	8·00	..	8·00	8·00	..
(b) Subsidy	25·00	25·00	..	2·00	2·00	..	2·00	2·00	..
Interest Sub. to PACS/ LAMPS for distri- bution of essential commodities.	..	..	..	3·39	3·39	..	3·39	3·39	..
Sub-Total ..	850·00	850·00	..	62·33	62·33	..	62·33	62·33	..
<i>Labour Co-operative</i>									
S/C to Writers Co-operative.	5·00	5·00	..	0·50	0·50	..	0·50	0·50	..
S/C to Co-operative Printing Press.	10·00	10·00	..	0·50	0·50	..	0·50	0·50	..
S/C to Engineering C. S.	20·00	20·00	..	1·00	1·00	..	1·00	1·00	..
Sub-Total ..	35·00	35·00	..	2·00	2·00	..	2·00	2·00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>Housing Co-ops.—</i>							
	Share capital to O. S. H. C.	40·00	40·00	..	40·00	40·00	..
	Sub. to H.B.C.S. ..	..	..	..	..	..	..
	S/C. to H. B. C. S.	10·00	10·00	..	10·00	10·00	..
	Sub-Total ..	50·00	50·00	..	50·00	50·00	..
<i>Labour Co-ops.—</i>							
	S/C. to labour Co-ops.	1·00	1·00	..	1·00	1·00	..
	Sub. to labour Co-ops.	0·50	0·50	..	..	..	..
	Sub-Total ..	1·50	1·50	..	1·00	1·00	..
<i>Consumer Co-ops.—</i>							
	Rural cons. subsidy	10·00	10·00	..	..	..	..
<i>Urban Primaries.—</i>							
	(a) Share capital ..	5·00	5·00	..	5·00	5·00	..
	(b) Subsidy ..	2·00	2·00	..	..	..	..
	Rehabilitation and strengthening of weak W.C.S.(S/C).	5·00	5·00	..	5·00	5·00	..

*Req.*

(a) Share capital	20.00	20.00	..	20.00	<del>20.00</del>	..
(b) Subsidy ..	2.00	2.00	..	..	..	..
Share capital for estt. of Super Bazar.	25.00	25.00	-	25.00	<del>25.00</del>	..
S/C. to weak W.C.S.	..	..	..	..	-	..
Transport subsidy to primaries for distri- bution of essential commodities.	5.00	5.00	..	..	-	..
Assistant to University/ College/School students cons. store.						
(a) Share capital	5.00	5.00	..	5.00	5.00	..
(b) Subsidy	1.99	1.99	..	..	..	..
Interest Sub. to PACS/ LAMPS for distri- bution of essential commodities.	4.00	4.00	-	..	..	..
Sub-total ..	84.99	84.99	..	60.00	60.00	..
<i>Labour Co-operative</i>						
S/C to Writers Co-operative.	0.50	0.50	..	0.50	0.50	..
S/C to Co-operative Printing Press.	0.50	0.50	..	0.50	0.50	..
S/C to Engineering C. S.	1.00	1.00	..	1.00	1.00	..
Sub-total ..	2.00	2.00	..	2.00	2.00	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>800—Other Co-operation</i>										
	Co-operative Tribunal	1,50-00	150-00	..	25-00	25-00	..	25-00	25-00	..
<hr/>										
	Sub-Total—Co-operation	13,000-00	1,2596-00	404-00	1599-99	1417-48	182-51	1565-64	1416-48	149-16
<hr/>										
	Weaver of Co-operative loans.	..	..	..	0-01	0-01	..	0-01	0-01	..
	E. A. P. in pipe line	..	..	..	500-00	..	500-00	..	..	..
<hr/>										
	<b>Total—Co-operation ...</b>	<b>1,30,00-00</b>	<b>12596-00</b>	<b>404-00</b>	<b>2100-00</b>	<b>1417-49</b>	<b>682-51</b>	<b>1565-65</b>	<b>1416-49</b>	<b>149-16</b>
<hr/>										
101243500	Other Agricultural Programme.									
	01—Marketing and Quality Control.									
	Market Intelligence } Quality Control }	115-00	115-00	..	{ 2-20 6-15	{ 1-53 4-00	{ 0-67 2-15	{ 2-20 6-15	{ 1-53 4-00	{ 0-67 2-15
<hr/>										
	<b>Total—Marketing and Quality Control.</b>	<b>115-00</b>	<b>115-00</b>	<b>..</b>	<b>8-35</b>	<b>5-53</b>	<b>2-82</b>	<b>8-35</b>	<b>5-53</b>	<b>2-82</b>

## 02— Others

Grading & Standardisation.	16·00	16·00	..	2·96	2·96	..	2·96	2·96	..
Market Research Survey & Extension/Directorate of Markets.	27·00	27·00	..	8·12	8·12	..	8·12	8·12	..
Creation of Live-stock Cell.	5·00	5·00	..	0·50	0·50	..	0·50	0·50	..
Reorganisation of Marketing set up.	32·00	32·00	..	7·22	7·22	..	7·22	7·22	..
Training of personnel	1·00	1·00	..	0·20	0·20	..	0·20	0·20	—
Regulation of Markets subsidy.	52·00	52·00	..	5·00	5·00	..	5·00	5·00	..
Subsidy to RMC for construction of godowns.	32·00	32·00	..	5·00	5·00	..	5·00	5·00	..
Development of market yards.	11·00	11·00	..	5·00	5·00	..	5·00	5·00	—
Spate grazing experiment in Koraput.	11·00	11·00	..	1·00	1·00	..	1·00	1·00	..
<b>Sub-Total :</b>	<b>187·00</b>	<b>187·00</b>	<b>..</b>	<b>35·00</b>	<b>35·00</b>	<b>..</b>	<b>35·00</b>	<b>35·00</b>	<b>..</b>
<b>Sub-Total—Agriculture Marketing.</b>	<b>302·00</b>	<b>302·00</b>	<b>..</b>	<b>43·35</b>	<b>40·53</b>	<b>2·82</b>	<b>43·35</b>	<b>40·53</b>	<b>2·82</b>
<b>Total—1—Agriculture and Allied Activities.</b>	<b>74920·00</b>	<b>74310·92</b>	<b>609·08</b>	<b>13625·81</b>	<b>11603·73</b>	<b>2022·08</b>	<b>11313·94</b>	<b>11108·41</b>	<b>205·53</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>800 Other Co-operation</i>							
	Co-operative Tribunal	30·30	30·00	..	..	..	..
	<b>Sub-Total—Co-operation</b>	<b>1649·99</b>	<b>1538·96</b>	<b>111·03</b>	<b>984·01</b>	<b>983·01</b>	<b>1·00</b>
	Waiver of Co-operation loans.	0·01	0·01	..	..	..	..
	E. A. P. in pipe line	..	..	..	..	..	..
	<b>Total—Co-operation ..</b>	<b>1650·00</b>	<b>1538·97</b>	<b>111·03</b>	<b>984·01</b>	<b>983·01</b>	<b>1·00</b>
101243500	Other Agricultural Programme.						
	01—Marketing and Quality Control.						
	Market Intelligence	4·30	1·41	2·89	..	..	..
	Quality Control	5·65	4·65	1·00	..	..	..
	<b>Total—Marketing and Quality Control.</b>	<b>9·95</b>	<b>6·06</b>	<b>3·89</b>	<b>..</b>	<b>..</b>	<b>..</b>

02—Others

Grading & Standardisation.	3.00	3.00	..	..	..	..
Market Research Survey & Extension/Directorate of Markets.	9.00	9.00	..	..	..	..
Creation of Livestock Celi.	0.50	0.50	..	..	..	..
Reorganisation of Marketing set up.	8.00	8.00	..	..	..	..
Training of personnel	0.20	0.20	..	..	..	..
Regulation of Markets subsidy.	5.00	5.00	..	..	..	..
Subsidy to RMC for construction of godowns.	5.00	5.00	..	..	..	..
Development of market yards.	4.00	4.00	..	..	..	..
State grading laboratory in Koraput.	0.30	0.30	..	..	..	..
Sub-Total ..	35.00	35.00	..	..	..	..
Sub-Total—Agriculture Marketing.	44.95	41.06	3.89	..	..	..
<b>Total—1—Agriculture and Allied Activities.</b>	<b>14,011.63</b>	<b>11,308.66</b>	<b>2,702.97</b>	<b>2,097.56</b>	<b>1,896.56</b>	<b>201.00</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
10 20000 00—II—RURAL DEVELOPMENT.										
10 22501 00	Special Programme for Rural Development.									
01	(a) Integrated Rural Development Programme (I. R. D. P.).									
201	Stengthening of Block organisation.	2,360·80	2,360·80	..	466·85	466·85	..	466·85	466·85	..
202	DWCRA	89·25	89·25	..	17·85	17·85	..	17·85	17·85	..
203	TRYSEM—Training Programme.	900·00	900·00	..	150·00	150·00	..	150·00	150·00	..
	TRYSEM—Training infrastructure.	101·98	101·98	..	20·00	20·00	..	20·00	20·00	..
800	I. R. D. Cell	35·00	35·00	..	6·80	6·80	..	6·80	6·80	..
800	Monitoring Cell (State Share).	31·97	31·97	..	5·50	5·50	..	5·50	5·50	..
800	Grants-in-aid	10,268·00	10,268·00	..	1,683·00	1,683·00	..	3,413·00	3,413·00	..
	<b>TOTAL—IRDP</b>	<b>13,787·00</b>	<b>13,787·00</b>	.	<b>2,350·00</b>	<b>2,350·00</b>	..	<b>4,080·00</b>	<b>4,080·00</b>	..
02	Drought Prone Area Programme (DPAP).									
001	Direction & Administration	178·50	178·50	..	35·70	35·70	..	46·57	46·57	..
101	Minor Irrigation	357·00	357·00	..	71·40	71·40	..	93·15	93·15	..
102	Afforestation	446·25	446·25	..	89·25	89·25	..	116·43	116·43	..
103	Pasture Development									

307	Soil & Moisture Conservation.	535.50	535.50	..	107.10	107.10	..	139.725	139.72	..
310	Animal Husbandry	267.75	267.75	..	53.55	53.55	..	69.862	93.13	..
800	Other Expenditure									
<b>Total (DPAP)</b>		<b>1,785.00</b>	<b>1,785.00</b>	..	<b>357.00</b>	<b>357.00</b>	..	<b>489.00</b>	<b>489.00</b>	..
04	Integrated Rural Energy Programme (IREP).	300.00	300.00	..	30.00	30.00	..	30.00	30.00	..
<b>Total—(IREP)</b>		<b>300.00</b>	<b>300.00</b>	..	<b>30.00</b>	<b>30.00</b>	..	<b>30.00</b>	<b>30.00</b>	..
10 22505 00	Rural Employment									
	Employment Assurance Scheme.	..	..	..	..	..	..	..	..	..
01	Jawahar Rozagar Yojana.	15,000.00	15,000.00	..	2,800.00	2,800.00	..	4,400.00	4,400.00	..
<b>Total—(J. R. Y.)</b>		<b>15,000.00</b>	<b>15,000.00</b>	..	<b>2,800.00</b>	<b>2,800.00</b>	..	<b>4,400.00</b>	<b>4,400.00</b>	..
1022506 00	LAND REFORMS									
	Consolidation of Holdings.	5,332.00	5,332.00	..	1,281.00	1,281.00	..	1,281.00	1,281.00	..
	Survey & Settlement Operation.	1,391.40	1,391.40	..	335.52	335.52	..	335.52	335.52	..
	Ceiling Surplus Land	584.00	584.00	..	125.00	125.00	..	125.00	125.00	..
	Cardex Project ..	1.50	1.50	..	0.68	0.68	..	0.68	0.68	..
	New Registration District.	..	..	..	10.65	10.65	..	10.65	10.65	..
	State Rehabilitation Projects.	..	..	..	9.35	9.35	..	9.35	9.35	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
10 20000 00—II—RURAL DEVELOPMENT.							
10 22501 00	Special Programme for Rural Development.						
01	(a) Integrated Rural Development Programme (IRDP).						
201	Strengthening of Block Organisation.	565.00	565.00	..	..	..	..
202	DWCRA	17.85	17.85	..	..	..	..
203	TRYSEM—Training Programme.	350.00	350.00	..	..	..	..
	TRYSEM—Training Infrastructure.	70.00	70.00	..	..	..	..
800	I. R. D. Cell	7.48	7.48	..	..	..	..
800	Monitoring Cell (State Share).	6.05	6.05	..	..	..	..
800	Grants-in-aid	3,413.62	3,413.62	..	..	..	..
	<b>TOTAL—IRDP</b>	<b>4,430.00</b>	<b>4,430.00</b>	..	..	..	..
02	Drought Prone Area Programme (DPAP)						
001	Direction & Administration.	35.70	35.70	..	..	..	..
101	Minor Irrigation	71.40	71.40	..	..	..	..
102	Afforestation	89.25	89.25	..	..	..	..
103	Pasture Development			..	..	..	..

307	Soil & Moisture Conservation.	107.10	107.10	..	..	..	..
310	Animal Husbandry	53.55	53.55	..	..	..	..
800	Other Expenditure						
<b>Total (DPAP)</b>		<b>357.00</b>	<b>357.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
04	Integrated Rural Energy Programme (IREP).	30.00	30.00	..	..	..	..
<b>Total (IREP)</b>		<b>30.00</b>	<b>30.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
10 22505 00	Rural Employment <u>Employment Assurance Scheme.</u>	600.00	..	600.00	..	..	..
01	Jawahar Rozagar Yojana.	5450.00	5450.00	..	..	..	..
<b>Total (JRY)</b>		<b>6,050.00</b>	<b>5,450.00</b>	<b>600.00</b>	<b>..</b>	<b>..</b>	<b>..</b>
1022506 00	LAND REFORMS						
	Consolidation of Holdings.	1,446.45	1,446.45	..	..	..	..
	Survey & Settlement Operation.	325.70	325.70	..	..	..	..
	Ceiling Surplus Land	122.00	122.00	..	..	..	..
	Cardex Project	0.70	0.70	..	..	..	..
	New Registration District.	10.65	10.65	..	..	..	..
	State Rehabilitation Project.	13.50	13.50	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Reorganisa tion of District.	416·00	416·00	..	100·00	100·00	..	100·00	100·00	..
	Agricultural Census	29·10	29·10	..	2·00	2·00	..	2·00	2·03	..
	Fixation of Market value of land.	..	..	..	..	..	..	..	..	..
	New Exercise Districts	..	..	..	10·00	10·00	..	10·00	10·00	..
	Sub-Total—L a n d Reforms.	7754·00	7754·00	..	1,874·20	1874·20	..	1,874·20	1,874·20	..
	Urban Land Ceiling	75·00	75·00	..	12·00	12·00	..	12·00	12·00	..
	<b>Total—Land Reforms</b>	<b>7829·00</b>	<b>7,829·00</b>	<b>..</b>	<b>1,886·20</b>	<b>1,886·20</b>	<b>..</b>	<b>1,886·20</b>	<b>1,886·20</b>	<b>..</b>
001	Panchayats ..									
	Construction of G. P. Ghars.	..	..	..	75·00	75·00	..	75·00	75·00	..
	Loans to G. P. for Productive schemes.	..	..	..	13·20	13·20	..	13·20	13·20	..
	Construction of staff quarters.	..	..	..	11·66	11·66	..	11·66	11·66	..
	Prize competition among Panchayti-raj Institution.	..	..	..	18·00	18·00	..	18·00	10·08	..
	Prize to G. Ps. where Sarap a n c h e s & Ward Members elected uncontested.	288·00	288·00	..	61·00	61·00	..	149·00	149·00	..
	Common assets for V. Ps.	..	..	..	5·00	5·00	..	..	..	..

Replacement of Vehicles.	...	..	..	5.00	5.00	..	5.00	5.00	..
Training to G. P. functionaries.	...	..	..	0.60	0.60	..	0.60	0.60	..
Audit Establishment	..	..	..	4.54	4.54	..	4.54	4.54	..
Organisation of Seminars, Conference & Symposium, etc.	..	..	..	..	..	..	62.00	..	..
E. A. P. (Pipe line) ..	..	..	+	50.00	..	50.00	..	..	..

<b>Total—Panchayats ..</b>	<b>288.00</b>	<b>288.00</b>	<b>..</b>	<b>244.00</b>	<b>194.00</b>	<b>50.00</b>	<b>339.09</b>	<b>277.00</b>	<b>62.00</b>
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102 *Community Development.*

S. I. R. D. (Establishment Staff quarters.	35.00	35.00	.	5.00	5.00	..	5.00	5.00	..
E. T. C. ..	36.00	36.00	..	6.70	6.70	..	6.70	6.70	..
Strengthening of block staff.	450.00	450.00	..	90.00	90.00	..	90.00	90.00	..
Replacement of vehicles.	275.00	275.00	..	38.50	38.50	..	37.28	37.28	..
Special repair & improvement of Block building & staff quarters.	750.00	750.00	..	99.80	99.80	..	99.80	99.80	..
E. A. P. (pipe line) ..	..	..	..	50.00	..	50.00	..	..	..

<b>Total—Community Development.</b>	<b>1,546.00</b>	<b>1,546.00</b>	<b>..</b>	<b>290.00</b>	<b>240.00</b>	<b>50.00</b>	<b>238.78</b>	<b>238.78</b>	<b>..</b>
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<b>Total—II—Rural Development.</b>	<b>40,535.00</b>	<b>40,535.00</b>	<b>.</b>	<b>7,957.20</b>	<b>7,857.20</b>	<b>100.00</b>	<b>11,462.98</b>	<b>11,400.98</b>	<b>62.00</b>
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103000 00—III—Special Area Programme.	..	..	..	..	..	..	..	..	..
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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Reorganisa tion of Districts.	100-00	100-00	--	..	..	--
	Agricultural Census	1-00	1-00	..	..	--	..
	Fixation of Market value of land.	45-00	..	45-00	--	..	..
	New Excise Districts	10-00	10-00	..	..	--	..
	<b>S u b-T o t a l—L a n d Reforms.</b>	<b>2075-00</b>	<b>2030-00</b>	<b>45-00</b>	<b>..</b>	<b>..</b>	<b>..</b>
	Urban Land Ceiling..	12-00	12-00	..	..	--	..
	<b>Total—Land Reforms</b>	<b>2087-00</b>	<b>2087-00</b>	<b>..</b>	<b>--</b>	<b>..</b>	<b>--</b>
<b>001</b>	<b>Panchayats ..</b>						
	Construction of G. P. Ghars.	75-00	75-00	..	75-00	75-00	..
	Loans to G. P. for Productive schemes	32-00	32-00	..	32-00	32-00	..
	Construction of staff quartars.	16-00	16-00	..	16-00	16-00	..
	Prize competition among Panchayati-raj Institution.	40-60	40-60	..	--	--	--
	Prize to G. Ps. where Sarapanches & Ward Members elec ted uncontented.	20-30	20-30	..	--	--	--
	Common assets for V. Ps.	..	--	--	--	--	--

	Replacement of Vehicles.	5.50	5.50	..	..	..	..
	Training to G. P. functionaries.	0.60	0.60	..	..	..	..
	Audit Establishment..	5.00	5.00	..	..	..	..
	Organisation of Seminars, Conference & Symposium. etc.	30.00	30.00	..	..	..	..
	E. A. P. on (Pipe line)	..	..	..	..	..	..
	<b>Total—Panchayats ..</b>	<b>225.00</b>	<b>225.00</b>	<b>..</b>	<b>123.00</b>	<b>123.00</b>	<b>..</b>
102	<i>Community Development.</i>						
	S. I. R. D. (Establishment Staff quarters).	5.00	5.00	..	..	..	..
	E. T. C. ..	8.40	8.40	..	..	..	..
	Strengthening of block staff.	90.00	90.00	..	..	..	..
	Replacement of Block vehicles.	37.50	37.50	..	..	..	..
	Special repair & improvement of Block building & staff quarters.	124.10	124.10	..	124.10	124.10	..
	E. A. P. in (Pipe line)	..	..	..	..	..	..
	<b>Total—Community Development.</b>	<b>265.00</b>	<b>265.00</b>	<b>..</b>	<b>124.10</b>	<b>124.10</b>	<b>..</b>
	<b>Total—II—Rural Development.</b>	<b>13444.00</b>	<b>12799.00</b>	<b>645.00</b>	<b>247.10</b>	<b>247.10</b>	<b>..</b>
1030000	00—III—Special Area Programme.	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
104000000	IV IRRIGATION & FLOOD CONTROL									
	<b>270100-MAJOR &amp; MEDIUM IRRIGATION.</b>									
	Externally Aided World Bank Assisted Projects.									
	Upper Indravati Dam	5,000.00	5,000.00	..	1,100.00	1,100.00	..	1,100.00	1,100.00	..
	Upper Indravati Irrigation.	25,600.00	25,600.00	..	2,000.00	2,000.00	..	2,000.00	2,000.00	..
	Upper Kolab Irrigation	7,600.00	7,600.00	..	2,000.00	2,000.00	..	2,000.00	2,000.00	..
	Central Planning Unit	1,200.00	1,200.00	..	150.00	150.00	..	150.00	150.00	..
	N. W. M. P. ..	3,400.00	3,400.00	..	700.00	700.00	..	700.00	700.00	..
	D. S. A. R. P... ..	6,400.00	6,400.00	..	600.00	600.00	..	600.00	600.00	..
	W. R. C. P. (Pipe line)	..	..	..	5,500.00	5,500.00	..	..	..	..
	Notional Hydrology Project (Pipe line).	..	..	..	..	..	..	..	..	..
	Sub-Total ..	49,200.00	49,200.00	..	12,050.00	12,050.00	..	6,550.00	6,550.00	..
	<i>Other Projects—Major</i>									
	Subarnarekha	79,500.00	79,500.00	..	2,500.00	2,500.00	..	2,500.00	2,500.00	..
	Rengali Irrigation ..	48,000.00	48,000.00	..	2,100.00	2,100.00	..	2,200.00	2,100.00	..
	Ong Dam (Chiroli)	1,000.00	1,000.00	..	..	..	..	..	..	..
	Lower Indra ..	3,000.00	3,000.00	..	..	..	..	..	..	..
	Kanupur ..	10,000.00	10,000.00	..	400.00	400.00	..	400.00	400.00	..

	1,000.00	1,000.00	..	..	..	..	..	..	..
Lower Suktel	3,000.00	3,000.00	..	..	..	..	..	..	..
Bagh Barrage	2,900.00	2,900.00	..	15.00	15.00	..	15.00	15.00	..
Mahanadi Chitrotpala	8,700.00	8,700.00	..	700.00	700.00	..	700.00	700.00	..
Samakoi	400.00	..	400.00	..	..	..	..	..	..
Naraj Barrage	8,000.00	..	8,000.00	70.00	..	70.00	70.00	..	70.00
Potteru (State share for Central Sector Projects).	..	..	..	..	..	..	..	..	..
Sub-Total	1,65,500.00	1,57,100.00	8,400.00	5,785.00	5,715.00	70.00	5,785.00	5,715.00	70.00

Medium

Badanala	1,200.00	1,200.00	..	835.00	835.00	..	835.00	835.00	..
Hariharjore	1,800.00	1,800.00	..	600.00	600.00	..	600.00	600.00	..
Harabhangi	2,221.00	2,221.00	..	790.00	790.00	..	790.00	790.00	..
Upper Jonk	1,900.00	1,900.00	..	843.00	843.00	..	843.00	843.00	..
Baghua Stage-II	1,800.00	1,800.00	..	400.00	400.00	..	400.00	400.00	..
Birupa-Genguti Island.	320.00	320.00	..	150.00	150.00	..	150.00	150.00	..
Deo	5,000.00	5,000.00	..	250.00	250.00	..	250.00	250.00	..
Baghalati	2,200.00	2,200.00	..	200.00	200.00	..	200.00	200.00	..
Sapuabadjore	3,300.00	3,300.00	..	750.00	250.00	..	250.00	250.00	..
Titilagarh	1,020.00	1,020.00	..	50.00	50.00	..	50.00	50.00	..
Telengiri	500.00	..	500.00	..	..	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
10400000 IV IRRIGATION & FLOOD CONTROL							
270100-MAJOR & MEDIUM IRRIGATION							
Externally Aided World Bank Assisted Project							
Upper Indravati Dam		500.00	500.00	..	500.00	500.00	..
Upper Indravati Irrigation.		2,200.00	2,200.00	..	2,200.00	2,200.00	..
Upper Kolab Irrigation		2,400.00	2,400.00	..	2,400.00	2,400.00	..
Central Planning Unit		150.00	150.00	..	150.00	150.00	..
N. W. M. P. ..		800.00	800.00	..	800.00	800.00	..
D. S. A. R. P. ..		800.00	800.00	..	800.00	800.00	..
W. R. C. P. (Pipe line)		6,514.00	6,514.00	..	6,514.00	6,514.00	..
National Hydrology Project (Pipe line).		200.00	..	200.00	200.00	..	200.00
Sub-Total		13,564.00	13,364.00	200.00	13,564.00	13,364.00	200.00
<i>Other Projects</i>							
<i>Major</i>							
Subarnarekha ..		2,000.00	2,000.00	..	2,000.00	2,000.00	..
Rengali Irrigation ..		2,100.00	2,100.00	..	2,100.00	2,100.00	..
Ong Dam (Chiroli) ..		..	..	..	..	..	..
Lower Indra ..		..	..	..	..	..	..
Kanapur ..		..	..	..	..	..	..

Lower Suktel	..	..	..	..	..	..
Bagli Barrage	..	..	..	..	..	..
Mahanadi Chitrotpala	1,000.00	1,000.00	..	1,000.00	1,000.00	..
Samakoi	..	..	..	..	..	..
Naraj Barrage	100.00	..	100.00	100.00	100.00	100.00
Potteru (State share for Central Sector Projects).	50.00	50.00	..	50.00	50.00	..
Sub-Total	5,250.00	5,250.00	100.00	5,250.00	5,150.00	100.00

Madium

Badanala	..	900.00	900.00	..	900.00	900.00	..
Hariharjore	.	600.00	600.00	..	600.00	600.00	.
Harabhinangi	..	850.00	850.00	..	850.00	850.00	..
Upper Jonk	..	900.00	900.00	..	900.00	900.00	..
Baghua Stage II	..	400.00	400.00	..	400.00	400.00	..
Birupa-Genguti Island		..	..	..	..	..	..
Deo	..	250.00	250.00	..	250.00	250.00	..
Begnaian	..	100.00	100.00	..	100.00	100.00	..
Sapuabadjore	..	275.00	275.00	..	275.00	275.00	..
Titilagarh	..	100.00	100.00	..	100.00	100.00	..
Telengiri	..	..	..	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Katra	..	200.00	..	200.00	..	..	..	..	..	..
Manojore	..	2,000.00	..	2,000.00	30.00	..	30.00	30.00	..	30.00
Satguda (State share for Central Sector Project.)		-	..	..	50.00	50.00	..	50.00	50.00	..
Sub-Total	..	23,461.00	20,761.00	2,700.00	4,448.00	4,418.00	30.00	4,448.00	4,418.00	30.00
<i>Modernisation Schemes</i>										
Strengthening of Hirakud Dam for Cracks.		2,200.00	2,200.00	..	50.00	50.00	..	50.00	50.00	..
Hirakud distribution system.		2,000.00	2,000.00	..	50.00	50.00	..	50.00	50.00	..
Rusikulya Ph. II	..	740.00	740.00	..	20.00	20.00	..	20.00	20.00	..
Mod. of Dhanei	..	155.00	155.00	..	10.00	10.00	..	10.00	10.00	..
Jayamangai	..	19.00	19.00	..	10.00	10.00	..	10.00	10.00	..
Salia	..	260.00	260.00	..	10.00	10.00	..	10.00	10.00	..
Budhabudhiani	..	32.00	32.00	..	15.00	15.00	..	15.00	15.00	..
Urrei	..	220.00	220.00	..	5.00	5.00	..	5.00	5.00	..
Saipal	..	10.00	10.00	..	10.00	10.00	..	10.00	10.00	..
Hiradharbati	..	78.00	78.00	..	10.00	10.00	..	10.00	10.00	..
Khadkhai	..	1.00	1.00	..	5.00	5.00	..	5.00	5.00	..
Nasa	..	10.00	10.00	..	5.00	5.00	..	5.00	5.00	..
Okla distributary	..	7.00	7.00	..	3.00	3.00	..	3.00	3.00	..
Recycling of chouki-		16.00	16.00	..	10.00	10.00	..	10.00	10.00	..

Salandi and Dasamouza canal.	31.00	31.00	..	50.00	50.00	..	50.00	50.00	..	
Delta Development Plan.	10,000.00	10,000.00	..	400.00	400.00	..	400.00	400.00	..	
Anali		..		5.00	..	5.00	5.00	..	5.00	
Baitarami system	Lump provision.	..	Lump provision.	20.00	..	20.00	20.00	..	20.00	
Pitamahal	3,500.00	..	3,500.00	7.00	..	7.00	7.00	..	7.00	
Bakdia		..		10.00	..	10.00	10.00	..	10.00	
Sub-Total	..	19,279.00	15,779.00	3,500.00	705.00	663.00	42.00	705.00	663.00	42.00
Residual Payment of completed/substantially completed projects.										
Rengali Dam (Irrigation Share).				50.00	50.00	..	50.00	50.00	..	
Upper Kolab Dam (Irrigation Share).				100.00	100.00	..	100.00	100.00	..	
Anandapur barrage				50.00	50.00	..	50.00	50.00	..	
Mahanadi-Birupa barrage.				25.00	25.00	..	25.00	25.00	..	
Mahanadi Delta under I. A. P.	700.00	700.00		100.00	100.00	..	100.00	100.00	..	
Sunei				10.00	10.00	..	10.00	10.00	..	
Kansabahal				100.00	100.00	..	100.00	100.00	..	
Bankabahal				100.00	100.00	..	100.00	100.00	..	
Ong Stage-I				100.00	100.00	..	100.00	100.00	..	

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Katra	..	..	..	..	..	..	..
Manojore	..	50-00	..	50-00	50-00	..	50-00
Satiguda (State share for Central sector Project).		75-00	75-00	--	75-00	75-00	..
Sub-Total	..	4,500-00	4,450-00	50-00	4,500-00	4,450-00	50-00
<i>Modernisation Schemes</i>							
Strengthening of Hirakud Dam for Cracks.			..	..	..	..	..
Hirakud distribution system.		100-00	100-00	..	100-00	100-00	..
Rusikulya Ph. II	--	..	..	..	..	..	..
Mod. of Dhonei	..	..	..	..	..	..	..
Jayamangal	..	..		--	..	..	..
Salia	.	15-00	15-00	--	15-00	15-00	..
Budhabudhiani	..	--	..	..	..	..	..
Uttei	..	..	..	..	..	..	..
Saipal	..	--	..	..	..	..	..
Hiradharbati	..	..	..		..	..	..
Khadkhai	..	..	..	..	..	..	..
Nesa	..	..	..	..	..	..	..
Okla distributary	..	..	..	..	..	..	..
Recycling of choulana.		..	..	..	..	..	..

Salandi and Dasamouza canal.	10.00	10.00	..	10.00	10.00	..
Delta Development Plan	200.00	200.00	..	200.00	200.00	..
Aunli ..	..	..	..	..	..	..
Baitarani system ..	..	..	..	..	..	..
Pitamahal ..	20.00	20.00	..	20.00	20.00	..
Baldia ..	..	..	..	..	..	..
<b>Sub-Total</b>	<b>345.00</b>	<b>345.00</b>	<b>..</b>	<b>345.00</b>	<b>345.00</b>	<b>..</b>
<b>Residual payment of completed/substantially completed projects.</b>						
Rengali Dam (Irrigation Share).	50.00	50.00	-	50.00	50.00	-
Upper Kolab Dam (Irrigation Share).	100.00	100.00	..	100.00	100.00	..
Anandpur barrage	30.00	30.00	..	30.00	30.00	..
Mahanadi-Birupa barrage.	25.00	25.00	..	25.00	25.00	..
Mahanadi Delta under L. A. P.	100.00	100.00	..	100.00	100.00	..
Sunei	..	..	-	..	..	-
Kansabahal	75.00	75.00	-	75.00	75.00	-
Bankabahal	75.00	75.00	..	75.00	75.00	..
Ong Stage-I	100.00	100.00	..	100.00	100.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Dadaraghari ..	..	..	..	20-00	20-00	..	20-00	20-00	..
	Upper Suktel ..	..	..	..	50-00	50-00	..	50-00	50-00	..
	Extension of Godavado. ..	..	..	..	20-00	20-00	..	20-00	20-00	..
	Kuanria ..	..	..	..	25-00	25-00	..	25-00	25-00	..
	Pilasaiki ..	..	..	..	..	..	..	..	..	..
	Lump provision for other projects including decretal dues. ..	..	..	..	55-00	55-00	..	55-00	55-00	..
	Birupa-Genguti Island Irrigation Project. ..	..	Shown against Sl. No. 6 of Medium Irrigation Project.		..	..	..	..	..	..
	<b>Sub-Total ..</b>	<b>700-00</b>	<b>700-00</b>	<b>..</b>	<b>805-00</b>	<b>805-00</b>	<b>..</b>	<b>805-00</b>	<b>805-00</b>	<b>..</b>
	<b>Sub-total—Major &amp; Medium Irrigation.</b>	<b>208940-00</b>	<b>194340-00</b>	<b>14600-00</b>	<b>11743-00</b>	<b>11601-00</b>	<b>142-00</b>	<b>11743-00</b>	<b>11601-00</b>	<b>142-00</b>
	Construction survey of (Rukura Kanpur and Telingiri). ..	..	..	..	..	..	..	..	..	..
	Water Development Services (Construction Survey Investigation—Infrastructure—Research—Post-evaluation study—Soil Survey, etc. 3293-00	3293-00	3293-00	..	1050-00	1050-00	..	1050-00	1050-00	..
	<b>Total—Major &amp; Medium Irrigation.</b>	<b>261433-00</b>	<b>246833-00</b>	<b>14600-00</b>	<b>24843-00</b>	<b>24701-00</b>	<b>142-00</b>	<b>19343-00</b>	<b>19201-00</b>	<b>142-00</b>

## 2702—Minor Irrigation

## 01 Surface Water

	On-going	..	6,692.00	6,692.00	..	1,169.52	1169.52	..	1,169.52	1,169.52	..
	New	..	1,853.00	..	1,853.00	17.25	..	17.25	17.25	..	17.25
103	D/W										
	On-going	..	362.00	362.00	..	37.37	37.37	..	37.37	37.37	..
	New	..	351.00	..	351.00	4.31	..	4.31	4.31	..	4.31
104	Ayacut Development		4,052.00	4,052.00	..	879.32	879.32	..	879.32	879.32	..
80—001	Direction and Administration.		1,530.00	1,277.00	253.00	242.40	239.93	2.47	242.40	239.93	2.47
052	Machinery and Equipments.		600.00	500.00	100.00	94.83	93.86	0.97	94.83	93.86	0.97
005	Investigation	..	12.00.00	1200.00	..	255.00	255.00	..	255.00	255.00	..
300	Others	..	800.00	800.00	..	85.00	85.00	..	85.00	85.00	..
	EAP (Pipe Line)	..	..	..	..	500.00	500.00	..	..	..	..
	Sub-total	..	17,440.00	14,883.00	2,557.00	3285.00	3,260.00	25.00	2,785.00	2,760.00	25.00

## 02 Ground Water

	Investigation & DW of G. W. Resources Grant-in aid to O. L. I. C.		2,500.00	2,500.00	..	210.00	210.00	..	210.00	210.00	..
	Subsidy for Private and community Lift Points (P. R. Dept.)	..	..	..	..	..	..	..	..	..	..
	Investment in equity capital of OLIC Ltd.		4,500.00	4,500.00	..	186.00	186.00	..	186.00	186.00	..
	Grant to OLIC for renovation of defunct L. L. Ps.	..	..	..	..	369.00	369.00	..	369.00	369.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Dadaraghati ..	25·00	25·00	..	25·00	25·00	..
	Upper Suktel ..	55·00	55·00	..	55·00	55·00	..
	Extension of Godahado.	..	..	..	..	..	..
	Kuanria ..	25·00	25·00	..	25·00	25·00	..
	Pila salki ...	15·00	15·00	..	15·00	15·00	..
	Lump provision for other projects including decretal dues	150·00	150·00	..	150·00	150·00	..
	Birupa-Genguti Island Irrigation Project.	160·00	160·00	..	160·00	160·00	..
	Sub-Total ..	985·00	985·00	..	985·00	985·00	..
	Sub-total—Major & Medium Irrigation.	11080·00	10230·00	150·00	11080·00	10930·00	150·00
	Construction Survey (Rukura Kanpur and Telengiri.	442·00	442·00	..	442·00	442·00	..
	Water Development services (Construc- tion—Survey Investi- gation—Infrastruc- tures—Resea rc h— Postevaluation study Soil Survey. etc.)	975·00	975·00	..	975·00	975·00	..
	Total—Major & Medium Irrigation.	26061·00	25711·00	350·00	26061·00	25711·00	350·00

<b>01 Surface Water</b>							
	On-going ..	1,466.00	1,466.00	..	1,466.00	1,466.00	..
	New ..	45.00	..	45.00	45.00	..	45.00
<b>103 D/W</b>							
	On-going ..	41.00	41.00	..	41.00	41.00	..
	New ..	7.00	..	7.00	7.00	..	7.00
<b>104 Ayacut Development</b>		1,198.00	1,198.00	..	1,198.00	1,198.00	..
80-001	Direction and Administration.	283.00	277.00	6.00	283.00	277.00	6.00
052	Machinery and Equipments.	110.00	107.66	2.34	110.00	107.66	2.34
005	Investigation ..	250.00	250.00	..	..	..	..
300	Others ..	85.00	85.00	..	..	..	..
	EAP (Pipe Line) -	..	..	..	..	..	..
	<b>Sub-total ..</b>	<b>3,485.00</b>	<b>3,424.66</b>	<b>60.34</b>	<b>3,150.00</b>	<b>3,089.66</b>	<b>60.34</b>

**02 Ground Water**

	Investigation & DW of G. W. Resources Grant-in-aid to O. L. I. C.	210.00	210.00	..	..	..	..
	Subsidy for Private and Community Lift point IPR. Deptt.	1,000.00	..	1,000.00	..	..	..
	Investment in equity capital of OLIC. Ltd.	340.00	340.00	..	340.00	340.00	..
	Grant to OLIC. for renovation of defunct L. I. Ps.	50.00	50.00	..	50.00	50.00	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Subsidy to OLIC for conciliation of water rate.	14,500.00	14,500.00	..	2,235.00	2,235.00	..	2,235.00	2,235.00	..
	Grant-in-aid for External Aid Schemes.	..	..	..	500.00	..	500.00	500.00	..	500.00
	Sub-total ..	21,500.00	21,500.00	..	3,500.00	3,000.00	500.00	3,500.00	3,900.00	500.00
	<b>Total—Minor Irrigation</b>	<b>38,940.00</b>	<b>36,383.00</b>	<b>2,557.00</b>	<b>6,785.00</b>	<b>6,260.00</b>	<b>525.00</b>	<b>6,285.00</b>	<b>5,760.00</b>	<b>525.00</b>

104—270500—COMMAND AREA DEVELOPMENT

*Mahanadi Delta Stage-I. CADA. Cuttack.*

001—Direction & Administration	67.00	67.00	..	8.57	8.57	..	8.57	8.57	..
101—Field Channel	300.00	300.00	..	50.00	50.00	..	50.00	50.00	..
103—Field Drain ..	97.00	97.00	..	20.00	20.00	..	20.00	20.00	..
109—Investment in Public Sector	..	..	..	..	..	..	..	..	..
800—Other Expenditure (Inclusive of Soil and Water Management Project in Mahanadi Stage-I. Command Area, Cuttack.	273.00	273.00	..	100.43	100.43	..	100.43	100.43	..
Sub-Total ..	737.00	737.00	..	179.00	179.00	..	179.00	179.00	..

*Mahanadi Delta*  
*Stage-II CADA,*  
*Puri.*

001—Direction & Administration.	40.00	40.00	..	5.00	5.00	..	5.00	5.00	..
101—Field Channel ..	300.00	300.00	..	28.54	28.54	..	28.54	28.54	..
103—Field Drain ..	107.00	107.00	..	14.00	14.00	..	14.00	14.00	..
109—Investment in public Sector.	..	—	..	..	..	..	—	—	—
800—Other Expenditure.	250.00	250.00	..	78.46	78.46	..	78.46	78.46	..
<b>Sub-Total ..</b>	<b>697.00</b>	<b>697.00</b>	<b>..</b>	<b>126.00</b>	<b>126.0</b>	<b>..</b>	<b>126.00</b>	<b>126.00</b>	<b>..</b>

*Salandi CADA.*  
*Bhadrak-104-2705.*

001—Direction & Administration.	30.00	30.00	..	5.00	5.00	..	5.00	5.00	..
101—Construction of Field Channel.	30.00	30.00	..	..	..	..	..	..	..
103—Construction of Field Drain,	58.00	58.00	..	..	..	..	..	..	..
109—Investment in Public Sector.	..	..	..	..	..	..	..	..	..
800—Other Expenditure.	160.00	160.00	..	41.00	41.00	..	41.00	41.00	..
<b>Sub-Total ..</b>	<b>278.00</b>	<b>278.00</b>	<b>..</b>	<b>46.00</b>	<b>46.00</b>	<b>..</b>	<b>46.00</b>	<b>46.00</b>	<b>..</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Subsidy to O.L.C. for conciliation of water rate.	2,500-00	2,500-00	..	..	..	..
	Grant-in-aid for External Aid Schemes.	1,500-00	..	1,500-00	..	..	..
	Sub-Total ..	5,600-00	3,100-00	2,500-00	390-00	390-00	..
	<b>Total—Minor Irrigation</b>	<b>9,085-00</b>	<b>6,524-66</b>	<b>2,560-34</b>	<b>3,540-00</b>	<b>3,479-66</b>	<b>60-34</b>
104-270500	COMMAND AREA DEVELOPMENT.						
	<i>Mahanadi Delta Stage-I, CADA, Cuttack.</i>						
	001—Direction & Administration.	6-90	6-90	..	..	..	..
	101—Field Channel ..	30-00	30-00	..	..	..	..
	103—Field Drain ..	15-00	15-00	..	..	..	..
	109—Investment in Public Sector.	..	..	..	..	..	..
	800—Other Expenditure (Inclusive of Soil and Water Management Project in Mahanadi Stage-I, Command Area, Cuttack.	68-00	68-00	..	..	..	..
	Sub—Total ..	119-90	119-90	..	..	..	..

*Stage-II CADA, Puri*

001—Direction & Administration.	16.70	16.70	..	..		
101—Field Channel ..	20.00	20.00	..	..		
103—Field Drain	10.00	10.00	..	..		
109—Investment in Public Sector.	..	..	..	..		
800—Other Expenditure.	53.00	53.00	..	..		
<b>Sub-Total ..</b>	<b>99.70</b>	<b>99.70</b>	..	..		

*Salandi CADA, Bhadrak—104—2705*

001—Direction & Administration.	5.70	5.70	..	..		
101—Construction of Field Channel.	20.00	20.00	..	..		
103—Construction of Field Drain.	10.00	10.00	..	..		
109—Investment in Public Sector.	..	..	..	..		
800—Other Expenditure.	41.00	41.00	..	..		
<b>Sub-Total ..</b>	<b>76.70</b>	<b>76.70</b>	..	..		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Hirakud C A D A, Sambalpur 104—2705.</i>										
	001—Direction & Administration.	40·00	40·00	..	6·00	6·00	..	6·00	6·00	..
	101—Construction of Field Channel.	350·00	350·00	..	43·00	43·00	..	43·00	43·00	..
	103—Construction of Field Drain.	144·00	144·00	..	16·00	16·00	..	16·00	16·00	..
	109—Investment in Public Sector.	..	..	..	..	..	..	..	..	..
	800—Other Expenditure.	256·00	256·00	..	93·00	93·00	..	93·00	93·00	..
	Sub-Total ..	790·00	790·00	..	158·00	158·00	..	158·00	158·00	..
<i>Pottu Satiguda CADA, Malkangiri.</i>										
	001—Direction and Administration.	30·00	30·00	..	1·00	1·00	..	1·00	1·00	..
	101—Construction of Field Channel.	80·00	80·00	..	2·00	2·00	..	2·00	2·00	..
	102—Land Levelling	10·00	10·00	..	..	..	..	..	..	..
	103—Construction of Field Drain.	20·00	20·00	..	..	..	..	..	..	..
	800—Other Expenditure.	40·00	40·00	..	9·00	9·00	..	9·00	9·00	..
	Sub-Total ..	180·00	180·00	..	12·00	12·00	..	12·00	12·00	..

<b>Total—Command Area Development.</b>	3,340.00	2,682.00	658.00	521.00	521.00	::	521.00	521.00	::
<i>2241—Flood Control and Drainage.</i>									
Flood Control ..	} 4,205.00	4,205.00	}	577.00	486.00	91.00	577.00	486.00	91.00
Anti Sea Erosion ..				67.00	53.00	14.00	67.00	53.00	14.00
Drainage ..				56.00	49.00	7.00	56.00	49.00	7.00
<b>Total—Flood Control</b>	<b>4,205.00</b>	<b>4,205.00</b>	<b>..</b>	<b>700.00</b>	<b>588.00</b>	<b>112.00</b>	<b>700.00</b>	<b>588.00</b>	<b>112.00</b>
<b>Total—IV—Irrigation and Flood Control.</b>	<b>3,07,918.00</b>	<b>2,90,103.00</b>	<b>17,815.00</b>	<b>32,849.00</b>	<b>32,070.00</b>	<b>779.00</b>	<b>26,840.00</b>	<b>26,070.00</b>	<b>779.00</b>

105000000—V—ENERGY

280100 Power

*RENGALI H. E. PROJECT, STAGE I*

Power Share to Dam Civil Works

Electrical Works	100.00	100.00	..	..	..	..	..	..	..
Sub-Total—	100.00	100.00	..	..	..	..	..	..	..

*RENGALI H. E. P. STAGE II*

Civil Works	970.00	970.00	..	140.00	140.00	..	40.00	40.00	..
Electrical Works	340.00	340.00	..	170.00	170.00	..	150.00	150.00	..
Sub-Total—	1,310.00	1,310.00	..	310.00	310.00	..	190.00	190.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>Hirakud C A D A, Sambalpur 104—2705.</i>							
	001—Direction and Administration.	5.70	5.70	..	..	..	..
	101—Construction of Field Channel.	30.00	30.00	..	..	..	..
	103—Construction of Field Drain.	15.00	15.00	..	..	..	..
	100—Investment in Public Sector.	..	..	..	..	..	..
	800—Other Expenditure.	64.00	64.00	..	..	..	..
	Sub-Total ..	114.70	114.70	..	..	..	..
<i>Pottaru Satiguda CADA, Malkangiri.</i>							
	001—Direction and Administration.	1.00	1.00	..	..	..	..
	101—Construction of Field Channel.	2.00	2.00	..	..	..	..
	102—Land Levelling	..	..	..	..	..	..
	103—Construction of Field Drain.	..	..	..	..	..	..
	800—Other Expenditure.	7.00	7.00	..	..	..	..
	Sub-Total ..	10.00	10.00	..	..	..	..

<b>Total—Command Area Development.</b>	<b>521·00</b>	<b>421·00</b>	<b>100·00</b>	..	..	..
<i>2241—Flood Control and Drainage.</i>						
Flood Control ..	412·00	347·00	65·00	..	—	..
Anti Sea Erosion ..	48·00	38·00	10·00	..	..	..
Drainage ..	40·00	35·00	5·00	..	..	..
<b>Total—Flood Control</b>	<b>500·00</b>	<b>420·00</b>	<b>80·00</b>	..	..	..
<b>Total—IV—Irrigation and Flood Control.</b>	<b>36167·00</b>	<b>33876·66</b>	<b>3090·34</b>	<b>29601·00</b>	<b>29190·66</b>	<b>410·34</b>
<b>105000000—V—ENERGY</b>						
<b>280100 Power</b>						
<i>RENGALI H. E. PROJECT, STAGE I</i>						
Power share to Dam						
Civil Works ..	..	..	..	..	..	..
Electrical Works ..	..	..	..	..	..	..
<b>Sub-Total—</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>RENGALI H. E. P. STAGE II</i>						
Civil Works ..	..	..	..	..	..	..
Electrical Works ..	150·00	150·00	..	135·00	135·00	..
<b>Sub-Total—</b>	<b>150·00</b>	<b>150·00</b>	<b>..</b>	<b>135·00</b>	<b>135·00</b>	<b>..</b>



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>UPPER KOLAB H. E. PROJECT. STAGE I</i>										
Power share to Dam		150.00	150.00	..	80.00	80.00	..	80.00	80.00	..
Civil Works		450.00	450.00	..	150.00	150.00	..	150.00	150.00	..
Electrical Works		10.00	10.00	..	..	..	..	..	..	..
Sub-Total—		610.00	610.00	..	230.00	230.00	..	230.00	230.00	..
<i>UPPER KOLAB H. E. PROJECT. STAGE II</i>										
Civil Works		35.00	35.00	..	..	..	..	..	..	..
Electrical Works		150.00	150.00	..	60.00	60.00	..	60.00	60.00	..
Sub-Total—		185.00	185.00	..	60.00	60.00	..	60.00	60.00	..
<i>UPPER INDRAVATI H. E. PROJECT</i>										
Power share to Dam		4,798.00	4,798.00	..	1,283.00	1,283.00	..	1,283.00	1,283.00	..
Civil Works		15,535.00	15,535.00	..	1,400.00	1,400.00	..	1,400.00	1,400.00	..
Electrical Works		11,034.00	11,034.00	..	2,217.00	2,217.00	..	1,667.00	1,667.00	..
R. R. U.	..	..	..	..	..	..	..	..	..	..
Sub-Total—		31,367.00	31,367.00	..	4,900.00	4,900.00	..	4,350.00	4,350.00	..
Potteru Small H. E., Project.		11.00.00	11.00.00	..	6.00.00	6.00.00	..	5.05.00	5.05.00	..
Ib Thermal Power Project ( 1st & 2nd Units ).		3,33.00.00	3,33.00.00	..	1,14,82.00	1,14,82.00	..	1,14,82.00	1,14,82.00	..
Baragarh Head Regulator.		2967.00	2967.00	..	2,50.00	2,50.00	..	5.00	5.00	..
Evacuation of power from U. I. P.		1,0400.00	1,0400.00	..	50.00	50.00	..	..	..	..

	600'00	800'00	..	800'00	8,00'00	..
<u>From I. T. P. S.</u>						
Mini Micro Hydel Project.	1500'00	1500'00	..	250'00	250'00	..
Strengthening of Hirakud Dam.	1000'00	1000'00	..	25'00	25'00	..
Standard Testing Lab.	..	..	..	18'00	18'00	..
<b>Total—Government Continuing Schemes.</b>	<b>8,98,39'00</b>	<b>8,98,39'00</b>	..	<b>1,89,75'00</b>	<b>1,89,75'00</b>	..
<b>New Schemes (Government).</b>						
Balimela Extension (7th & 8th Units).	6824'00	..	6824'00	..	..	..
1b. Thermal Power Project (Phase-II) Stage-I (Units-III & IV).	6,00,00'00	..	6,00,00'00	25,00	..	25,00
Additional Power Generation from Hirakud Reservoir.	30,00'00	..	30,00'00	..	..	..
Chitrukunda Power House on Balimela Toe.	5,00'00	..	5,00'00	..	..	..
Jalaput Dam Toe	5,00'00	..	5,00'00	..	..	..
Sindol H. E. P.	10,00'00	..	10,00'00	..	..	..
Duburi T. P. S.	5,00'00	..	5,00'00	..	..	..
Naraj T. P. S.	5,00'00	..	5,00'00	..	..	..
Harabhangi H. E. P.	5,00'00	..	5,00'00	..	..	..
Bhimkund H. E. P.	5,34'00	..	5,34'00	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>UPPER KOLCB H. E. PROJECT, STAGE I</i>							
	Power share to Dam	60·00	60·00	..	54·00	54·00	..
	Civil Works ..	100·00	100·00	..	90·00	90·00	..
	Electrical Works ..	..	..	..	..	..	..
	Sub-Total—	160·00	160·00	..	144·00	144·00	..
<i>UPPER KOLAB H. E. PROJECT, STAGE II</i>							
	Civil Works ..	..	..	..	..	..	..
	Electrical Works ..	60·00	60·00	..	54·00	54·00	..
	Sub-Total—	60·00	60·00	..	54·00	54·00	..
<i>UPPER INDRAVATI H. E. PROJECT</i>							
	Power share to Dam	1,200·00	1,200·00	..	1,080·00	1,080·00	..
	Civil Works ..	1,500·00	1,500·00	..	1,350·00	1,350·00	..
	Electrical Works ..	1,500·00	1,500·00	..	1,350·00	1,350·00	..
	R. R. U. ..	800·00	800·00	..	720·00	720·00	..
	Sub-Total—	5,000·00	5,000·00	..	4,500·00	4,500·00	..
	Potteru Small H. E., Project.	4,00·00	4,00·00	..	3,60·00	3,60·00	..
	Ib. Thermal Power Project ( 1st & 2nd Units ).	4500·00	4500·00	..	4050·00	4050·00	..
	Baragark Head Regulator.	10·00	10·00	..	9·00	9·00	..
	Evacuation of Power from U. I. P.	..	..	..	..	..	..

Evacuation of Powers from I. T. P. S.	..	..	..	..	..
Mini Micro Hydel Project.	2,00.00	2,00.00	..	1,80.00	1,80.00
Strengthening of Hirakud Dam.	..	..	..	..	..
Standard Testing Lab.	18.00	18.00	..	16.20	16.20
<b>Total—Government Continuing Schemes.</b>	<b>10,498.00</b>	<b>10,498.00</b>	<b>..</b>	<b>9,448.20</b>	<b>9,448.20</b>

*New Schemes (Government).*

Balimela Extension (7th & 8th Units).	1.00	..	1.00	..	..
Ib. Thermal Power Project (Phase-II) Stage-I (Units-III & IV).	..	..	..	..	..
Additional Power Generation from Hirakud Reservoir	..	..	..	..	..
Chitrakonda Power House on Balimela Toe.	..	..	..	..	..
Jalaput Dam Toe	..	..	..	..	..
Sindol H. E. P.	..	..	..	..	..
Duburi T. P. S.	..	..	..	..	..
Naraj T. P. S.	..	..	..	..	..
Harabhangi H. E. P.	..	..	..	..	..
Bhimkand H. E. P.	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Conservation of Energy.	500-00	..	500-00	..	--	--	--	..	..
	Talcher Thermal Expn.—B—Project.	38,000-00	...	38,000-00	..	...	...	..	--	..
	Additional Power Generation from Balimela.	1,000-00	..	10,00-00	..	--	--	--	..	--
	Survey and Investigation.	1,262-00	--	12,62-00	2-50	--	250-00	195-00	..	195-00
	Loan to O. S. E. B. for improvement of T. & D. System.	..	--	--	..	..	...	...	..	...
	Equit Participation in O. S. E. B.	..	..	..	...	--	--	--	--	..
	<b>Total—Government New Schemes.</b>	<b>11,46,20-00</b>	...	<b>1,14,620-00</b>	<b>275-00</b>	--	<b>275-00</b>	<b>195-00</b>	..	<b>195-00</b>
	Decretal dues of Rengali Project.	..	--	..	--	..	..	90-00	..	90-00
	R. R. U. ( U. I. P. )	..	..	..	..	--	...	50-00	..	50-00
	Evacuation of power from S. T. P. S., Talcher for strengthening of T. & D. System.	..	--	..	--	..	..	500-00	--	500-00
	<b>Sub-total</b>	..	..	--	--	..	..	640-00	..	640-00
	<b>Total</b>	<b>2,04,459-00</b>	<b>89,839-00</b>	<b>1,14,620-00</b>	<b>19,250-00</b>	<b>18,975-00</b>	<b>275-00</b>	<b>18,750-00</b>	<b>17,915-00</b>	<b>835-00</b>
	E. A. P. Pipe line	--	--	--	75,00-00	75,00-00	--	--	..	..
	<b>Total—Government Schemes.</b>	<b>2,04,459-00</b>	<b>89,839-00</b>	<b>1,14,620-00</b>	<b>26,750-00</b>	<b>26,475-00</b>	<b>275-00</b>	<b>18,750-00</b>	<b>17,915-00</b>	<b>835-00</b>

T. & D. Schemes	34,600-00	6,963-00	27,637-00	4,987-00	4,069-00	918-00	2,700-00	2,195-00	<del>505-00</del>
R. E. C. Funded T. & D. Scheme.	..	--	--	3,000-00	1,500-00	1500-00	1,000-00	1,000-00	..
<i>R. E. Scheme</i>									
(a) R. E. (Normal)	..	--	..	600-00	365-00	235-00	400-00	300-00	100-00
(b) R. E. (M. N. P)	16,500-00	..	16,500-00	1,200-00	1050-00	150-00	800-00	700-00	100-00
(a) R. E. (L. I.)	..	--	..	200-00	..	200-00	200-00	..	200-00
R/M of Hirakud Power House-I (Birla).	4,761-00	4,761-00	--	150-00	150-00	..	50-00	50-00	..
R/M of Hirakud Power House-II (Chipilima).	710-00	710-00	..	200-00	200-00	..	100-00	100-00	..
R/M of T. T. P. S. phase-II.	2,500-00	2,500-00	..	200-00	200-00	--	100-00	100-00	..
Misc. Scheme of O. S. E. B.	300-00	--	300-00	60-00	--	60-00	59-00	..	59-00
<b>Total O. S. E. B. Scheme</b>	<b>59,371-00</b>	<b>14,934-00</b>	<b>44,437-00</b>	<b>10,597-00</b>	<b>7,534-00</b>	<b>3,063-00</b>	<b>5,409-00</b>	<b>4,445-00</b>	<b>964-00</b>
O. P. G C Scheme (To be obtained from P. F. C. & L. I. C.)	..	..	..	..	..	--	..	..	..
<b>Total—Power</b>	<b>2,63,830-00</b>	<b>1,04,773-00</b>	<b>1,59,057-00</b>	<b>37,347-00</b>	<b>34,009-00</b>	<b>3,338-00</b>	<b>24,159-00</b>	<b>22,360-00</b>	<b>1,799-00</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Conservation of Energy.	..	..	..	..	..	..
	Talcher Thermal Expansion <del>B</del> Project.	..	..	..	..	..	..
	Additional Power Generation from Balimela.	..	..	..	..	..	..
	Survey and Investigation.	150-00	150-00	..	135-00	135-00	..
	Loan to O. S. E. B. for Improvement of T. & D. System.	47,58-00	..	47,58-00	42,92-10	..	42,92-10
	Equity participation in O. S. E. B.	10-00	..	10-00	..	..	..
	<b>Total—Government New Schemes.</b>	<b>4,919-00</b>	<b>150-00</b>	<b>4,769-00</b>	<b>4,427-10</b>	<b>135-00</b>	<b>4,292-10</b>
	Decretal dues of Rengali Project.	..	..	..	..	..	..
	R. R. U. ( U. L. P. )	..	..	..	..	..	..
	Evacuation of power from S. T. P. S., Talcher for strengthening of T. & D. System.	..	..	..	..	..	..
	Sub-total	..	..	..	..	..	..
	<b>Total</b>	<b>15,417-00</b>	<b>10,648-00</b>	<b>4,769-00</b>	<b>13,875-30</b>	<b>9,583-20</b>	<b>4,292-10</b>
	E. A. P. Pipeline	51,12-00	51,12-00	..	..	..	..
	<b>Total—Government Schemes.</b>	<b>20,529-00</b>	<b>15,760-00</b>	<b>4,769-00</b>	<b>13,875-30</b>	<b>9,583-20</b>	<b>4,292-10</b>

*O. S. E. B. Scheme*

T. & D. Schemes ..	6,073.00	2,050.00	4,023.00	6,073.00	2,050.00	4,023.00
R. E. C. Funded T. & D. Scheme.	1,200.00	1,100.00	100.00	1,200.00	1,100.00	100.00

*R. E. Scheme*

(a) R. E. (Normal) ..	500.00	500.00	--	500.00	500.00	..
(b) R.E. (M. N. P) ..	800.00	800.00	..	800.00	800.00	--
(c) R. E. (L. I.) ..	200.00	..	200.00	200.00	..	200.00
R/M of Hirakud Power House-I (Burla).	100.00	100.00	..	100.00	100.00	--
R/M of Hirakud Power House-II (Chipilima).	150.00	150.00	..	150.00	150.00	..
R/M of T. T. P. S. Phase-II.	150.00	150.00	..	150.00	150.00	..
Misc. Scheme of O. S. E. B.	60.00	..	60.00	60.00	..	60.00

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Total O. S. E. B. Schemes.	9233.00	4,850.00	4,383.00	9,233.00	4,850.00	4,383.00
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O. P. G. C. Scheme (To be obtained from P. F. C. & L. I. C.)	6,000.00	6,000.00	..	..	..	..
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Total—Power ..	35762.00	26610.00	9,152.00	23108.30	14433.20	8,675.10
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
105281000	<b>NON-CONVENTIONAL SOURCES OF ENERGY</b>									
	National Project on Bio-gas Development.	107·00	107·00	..	18·00	18·00	—	18·00	18·00	..
	Waste Re-cycling Resource Recovery System (CBP/IBP/NSP).	20·00	20·00	..	3·00	3·00	—	3·00	3·00	..
	National Programme on Improved Chullah.	170·50	170·50	..	33·00	33·00	..	33·00	33·00	..
	Solar Photo Voltaic Programme.	128·50	128·00	..	16·00	16·00	..	16·00	16·00	..
	Solar Thermal Extension Programme.	51·00	51·00	..	8·00	8·00	..	8·00	8·00	..
	Aerogeneration and Wind Mapping and Wind Energy Survey.	32·00	32·00	..	5·00	5·00	..	5·00	5·00	—
	Urjagram	15·50	15·50	..	2·00	2·00	..	2·00	2·00	..
	Biomass	12·00	12·00	..	1·00	1·00	..	1·00	1·00	..
	Energy Audit	5·00	5·00	..	0·50	0·50	..	0·50	0·50	..
	Wind Mill	12·50	12·50	..	2·50	2·50	..	2·50	2·50	..
	Research and Development. Exhibition. Library and Documentation.	31·00	31·00	..	3·00	3·00	..	3·00	3·00	..
	OREDA Administration	176·50	176·50	..	13·00	13·00	..	13·00	13·00	..
	Min/Micro Hydro Project.	4·50	4·50	..	..	..	..	..	..	..
	<b>Sub-Total—Non-Conventional Sources of Energy.</b>	<b>766·00</b>	<b>766·00</b>	<b>..</b>	<b>105·00</b>	<b>105·00</b>	<b>..</b>	<b>105·00</b>	<b>105·00</b>	<b>..</b>
	<b>Total—V—Energy</b>	<b>26,45,96·00</b>	<b>10,55,39·00</b>	<b>15,90,57·00</b>	<b>3,74,52·00</b>	<b>3,41,14·00</b>	<b>33,38·00</b>	<b>2,42,64·00</b>	<b>2,24,65·00</b>	<b>17,99·00</b>

MINERALS

106 2851 00 VILLAGE AND  
SMALL INDU-  
STRIES—001—DIRE-  
CTION AND  
ADMINISTRATION

Headquarters Orga- nisation (Planning and Guidance Cell, Rehabilitation Cell F. I. E. Cell, MIS. Cell)	350-00	350-00	..	45-00	45-00	..	45-00	45-00	..
Soft loan for revival of sick units.	100-00	100-00	..	10-00	10-00	..	10-00	10-00	..
Entrepreneurial Development Programme.	45-00	45-00	..	10-00	10-00	..	10-00	10-00	..
Assistance to I. E. D.	8-00	8-00	..	2-00	2-00	..	2-00	2-00	..
District Organisation for development of Small and Tiny Industries.	150-00	150-00	..	..	..	..	..	..	..
District Industries Centre and Moni- toring Cell.	1,310-00	1,310-00	..	289-75	289-75	..	289-75	289-75	..
R. I. P/R. A. P. Assi- stance under District Ind. Centre.	60-00	60-00	..	10-00	10-00	..	10-00	10-00	..
Evaluation under SEEUY	5-00	5-00	..	0-50	0-50	..	0-50	0-50	..
Sub-Total	2028-00	2028-00	..	367-25	367-25	..	367-25	367-25	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
105281000	(NON-CONVENTIONAL)						
	SOURCES OF ENERGY						
	National Project on Bio-gas Development.	18.00	18.00	..	..	..	..
	Waste Re-cycling Resource Recovery System (CBP/IBP/NSP).	3.00	3.00	..	..	..	..
	National Program Improved Chullah.	33.00	33.00	..	..	..	..
	Solar Photo Voltaic Programme.	16.00	16.00	..	..	..	..
	Solar Thermal Extension Programme.	8.00	8.00	..	..	..	..
	Aerogeneration and Wind Mapping and Wind Energy Survey.	5.00	5.00	..	..	..	..
	Urjagrm	2.00	2.00	..	..	..	..
	Biomass	1.00	1.00	..	..	..	..
	Energy Audit	0.50	0.50	..	..	..	..
	Wind Mill	2.50	2.50	..	..	..	..
	Research and Development, Exhibition, Library and Documentation.	3.00	3.00	..	..	..	..
	OREDA Administration	13.00	13.00	..	..	..	..
	Mini/Micro Hydro Project.	..	..	..	..	..	..
	Sub-Total—Non-Conventional Sources of Energy.	1.05.00	1.05.00	..	..	..	..
	Total—V—Energy	867.00	26715.00	9152.00	23108.30	14433.20	8675.10

00-000 00-VI—INDUSTRY &  
MINERALS

1 06 2851 00 VILLAGE AND  
SMALL INDU-  
STRIES—001—  
DIRECTION AND  
ADMINISTRATION

Headquarters Orga- nisation (Planning and Guidance Cell, Rehabilitation Cell, P. I. E. Cell, MIS. Cell)	51·09	51·09	..	11·09	11·09	..
Soft loan for revival of sick units.	0·20	0·20	..	0·20	0·20	..
Entrepreneurial Development Programme.	13·00	13·00	..	..	..	..
Assistance to I. E. D.	2·00	2·00	..	..	..	..
District Organisation for development of Small and Tiny Industries.	1·00	..	1·00	..	..	..
District Industries Centre and Moni- toring Cell.	249·00	249·00	..	12·50	12·50	..
R. I. P/R. A. P. Assi- stance under District Ind. Centres.	10·00	10·00	..	..	..	..
Evaluation under SEEUY	0·50	0·50	..	..	..	..
Sub-Total	326·79	325·79	1·00	23·79	23·79	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>102—Small Scale Industries</i>										
	Industrial exhibition fair and publicly	60·00	60·00	..	10·00	10·00	..	10·00	10·00	..
	Feasibility report and energy Audit report.	3·00	3·00	..	0·50	0·50	..	0·50	0·50	..
	Grant-in-Aid to Voluntary Organisation add Asson.	10·00	10·00	..	3·00	3·00	..	3·00	3·00	..
	Preparation of Proj Profiles.	60·00	60·00	..	10·00	10·00	..	10·00	10·00	..
	Capital Invest subsidy.	700·00	1700·00	..	200·00	200·00	..	200·00	200·00	..
	Interest Subsidy to Special class Entrepreneurs as Term Loan.	13·00	3·00	..	0·01	0·01	..	0·01	0·01	..
	Assistance towards Technical know how fees and Research and Development Fund.	25·00	25·00	..	2·00	2·00	..	2·00	2·00	..
	Tool Room at Bhubaneswar.	250·00	250·00	..	168·00	168·00	..	168·00	168·00	..
	Construction of staff Qrs. for D. I. C. & Head Qrs. Staff.	200·00	200·00	..	25·00	25·00	..	25·00	25·00	..
	Share Capital Investment in O. S. I. C.	300·00	300·00	..	80·24	80·24	..	80·24	80·24	..
	Share Capital Investment in Panchayat Industrial Co-operatives.	150·00	150·00	..	40·00	40·00	..	40·00	40·00	..

Share Capital Investment in M/S. Orissa Instrument Col. Ltd	69.00	69.00	..	15.00	15.00	..	15.00	15.00	..
Sales Tax Loan to SSI Units.	150.00	150.00	..	45.00	45.00	..	45.00	45.00	..
Electricity Duty Loan.	50.00	50.00	..	40.00	40.00	..	40.00	40.00	..
Seed Capital Loan under DIC.	25.00	25.00	..	5.00	5.00	..	5.00	5.00	..
EAP (Pipe line)	..	..	..	300.00	300.00	..	300.00	300.00	..
Loan to OSEC for margin money to sick Units.	100.00	100.00	..	10.00	10.00	..	10.00	10.00	..
Monitoring & Co-ordination Cell.	14.00	14.00	..	3.50	3.50	..	3.50	3.50	..
Assistance to Local SSI Units.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Seed Capital Assistance to ITI/Polytechnic Engineers.	6.00	6.00	..	1.00	1.00	..	1.00	1.00	..
Survey of Industries	4.00	4.00	..	1.00	1.00	..	1.00	1.00	..
Encouragement to local SSI Units.	6.00	6.00	..	1.50	1.50	..	1.50	1.50	..
Small Scale and Rural Industries Guidance Cell.	4.00	4.00	..	1.00	1.00	..	1.00	1.00	..
Infrastructure grant to Corporation.	600.00	600.00	..	25.00	25.00	..	25.00	25.00	..
Development of Growth Centre in the State (New Scheme)	..	..	..	..	..	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>102—Small Scale Industries</i>							
	Industrial exhibition fair and publicity	12-00	12-00	--	..	--	--
	Feasibility report and energy Audit report.	0-50	0-50	..	..	..	--
	Grant-in-Aid to Voluntary Organisation and Ascon.	3-00	3-00	--	..	--	..
	Preparation of Project Profiles.	15-00	15-00	..	--	..	--
	Capital Investment subsidy.	260-00	260-00	--	..	--	..
	Interest Subsidy to Special class Entrepreneurs as Term Loan.	0-01	0-01	..	..	..	--
	Assistance towards Technical know how fees and Research and Development Fund.	--	--	--	--	--	..
	Tool Room at Bhubaneswar.	3,40-00	3,40-00	..	3,40-00	3,40-00	..
	Construction of staff quarters for D. I. C, and Head quarters staff.	50-00	50-00	--	50-00	50-00	..
	Share Capital Investment in O.S.I.C.	80-00	80-00	..	80-00	80-00	..
	Share Capital Investment in Panchayat Industrial Co-operatives.	40-00	40-00	--	40-00	40-00	--

ment in M/S Orissa  
Instrument Col.  
Limited.

Sales Tax Loan to S.S.I. Units.	10-00	10-00	..	10-00	10-00	..
Electricity Duty Loan	30-00	30-00	..	20-00	30-00	..
Seed Capital Loan under D. I. C.	1-00	1-00	..	1-00	1-00	..
E. A. P., ( Pipe line )	..	..	..	..	..	..
Loan to O.S.I.C. for margin money to sick Units.	0-20	0-20	..	0-20	0-20	..
Monitoring and Co- ordination Cell.	4-00	4-00	..	..	..	..
Assistance to Local S.S.I., Units.	..	..	..	..	..	..
Seed Capital Assistance to I.T.I./Polytechnic Engineers.	1-00	1-00	..	..	..	..
Survey of Industries	7-00	7-00	..	..	..	..
Encouragement to Local S.S.I., Units.	1-50	1-50	..	..	..	..
Small Scale and Rural Industries Guidance Cell.	8-00	8-00	..	..	..	..
Infrastructure grant to Corporation.	20-00	20-00	..	..	..	..
Development of Growth Centre in the State ( New Scheme).	75-00	..	75-00	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Export Promotion and Publicity.	13.35	13.35	..	2.62	2.62	..	2.62	2.62	..
	Quality control and house hold electrical appliances.	25.18	25.18	..	4.75	4.75	..	4.75	4.75	..
	Testing Laboratory ..	182.47	182.47	..	32.63	32.63	—	32.63	32.63	..
	Sub-Total ..	4015.00	4015.00	..	1027.75	1027.75	..	1027.75	1027.75	..
<b>140—251</b>	<b>Handloom</b>									
	Reorganisation of T. D.	150.00	150.00	—	6.00	6.00	..	6.00	6.00	..
	Int. subsidy to CCB on RBI loan.	10.00	10.00	..	10.00	10.00	..	10.00	10.00	..
	Subsidy for publicity and propaganda.	50.00	50.00	..	8.00	8.00	..	4.28	4.28	..
	Handloom Weavers savings fund security scheme (Thrift Fund).	60.00	60.00	..	26.00	26.00	..	26.00	26.00	..
	Subsidy to WCS for modernisation on looms.	67.00	67.00	..	8.00	8.00	..	..	..	..
	Loan-cum-subsidy to Weavers contribution S/C in WCS.	10.00	10.00	..	..	..	..	..	..	..
	Market Development Assistance.	2190.00	2190.00	..	365.00	365.00	..	365.00	365.00	..
	Rebate on sale of Handloom Export	40.00	40.00	..	1.00	1.00	..	1.00	1.00	..

Int. subsidy of new design and product development.	30.00	30.00	..	..	..	..	..	..	..
Subsidy to WCS for margin money.	10.00	10.00	..	..	..	..	..	..	..
Assistant to Handloom Diploma holders for taking up production and marketing of Handloom Cloth.	25.00	..	25.00	..	..	..	..	..	..
Trg. of Handloom weavers and introduction of new design and product Development.	50.00	50.00	..	8.00	8.00	..	6.37	6.37	..
Housing for weavers ..	125.00	125.00	..	..	..	..	..	..	..
Project package scheme (hill area development.)	..	..	..	3.70	3.70	..	3.70	3.70	..
Asst. Dye areas H.L. Development Project.	..	..	..	32.00	32.00	..	32.00	32.00	..
Special package for development of H.L. village project Cuttack, Kalahandi, Angul and Nuapatna and Ganjam.	..	..	..	0.20	0.20	..	15.40	..	15.40
Group Insurance Scheme.	..	..	..	8.80	..	8.80	8.80	..	8.80
Fire accident (Sub) Bhaganpur.	..	..	..	..	..	..	0.79	..	0.79
Jute research Laboratory.	..	..	..	..	..	..	0.57	..	0.57

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Export Promotion and Publicity.	2.67	2.67	..	..	..	..
	Quality control and house hold electrical appliances.	4.90	4.90	..	..	..	..
	Testing Laboratory ..	32.43	32.43	..	14.45	14.45	..
	Sub-Total ..	1018.21	943.21	75.00	495.65	495.65	..
<b>106-2851</b>	<b>Handloom</b>						
	Reorganisation of T. D.	6.00	6.00	..	5.00	5.00	..
	Int. subsidy to CCB on RBI loan.	6.00	6.00	..	..	-	..
	Subsidy for Publicity and Propaganda.	10.83	10.83	..	..	..	..
	Handloom Weavers savings fund security scheme (Thrift Fund).	30.00	30.00	..	..	..	..
	Subsidy to WCS for modernisation on looms.	..	..	..	..	..	..
	Loan-cum-subsidy to Weavers contribution S/C in WCS.	..	..	..	..	..	..
	Market Development Assistance.	365.00	365.00	..	..	..	..
	Rebate on sale of Handloom Expo- & exhibition.	5.00	5.00	..	..	..	..

design and product Development.						
Subsidy to WCS for margin money.	..	..	..	..	..	..
Assistant to Handloom Diploma holders for taking up production and marketing of Handloom cloth.	..	..	..	..	..	..
Trg. of Handloom weavers and introduction of new design and product development.	8-00	8-00	..	..	..	..
Housing for weavers ..	..	..	..	..	..	..
Project package scheme (hill area development.)	2-50	2-50	..	..	..	..
Asst. Dye areas H.L. Development Project.	32-17	32-17	..	..	..	..
Special package for development of H.B. village project, Cuttack, Kalahandi, Angul, & Nua-patna and Ganjam.	3-75	3-75	..	..	..	..
Group Insurance Scheme.	10-00	10-00	..	..	..	..
Fire accident (Sub) Bhagabanpur.	..	..	..	..	..	..
Jute Research Laboratory.	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Loan to W. C. S. for modernisation of looms.	33.00	33.00	..	4.00	4.00	..	..	-	..
	Loan for project package scheme for development of H.L. weavers in hill areas (Koraput).	..	-	..	1.30	1.30	..	1.30	1.30	..
	Loan to Tie & Dye area H.L. Development project.	..	..	..	8.00	8.00	..	8.00	8.00	..
	Loan to project package scheme at Angul.	..	..	..	..	..	..	..	..	..
	Loan to fire accident Bhagabanpur.	..	..	-	..	..	..	0.79	..	0.79
	Sub-Total	2850.00	2825.00	25.00	490.00	481.20	8.80	490.00	463.65	26.35

*Handicrafts*  
2851 V & S. I.

	Directorate of Handicraft and Cottage Industries.	50.00	..	50.00	20.00	..	20.00	14.54	..	14.54
	District Establishment for development of Handicrafts and Cottage Industries (D. C. I.O.) (General).	..	..	..	..	..	..	..	..	..
	District Establishment for development of Handicrafts and Cottage Industries (D. C. I.O.) (T.S.P.).	..	..	..	..	..	..	..	..	..

Managerial subsidy to Handicraft Co-operative (General).	12.00	12.00	..	2.31	2.31	..	2.31	2.31	..
Managerial subsidy to Handicraft Co-operative (I. S. P.)	6.00	6.00	..	0.69	0.69	..	0.69	0.69	..
Interest subsidy to Handicrafts Co-operatives Societies.	50.00	50.00	..	10.00	10.00	..	10.00	10.00	..
Rebates on sale of Handicrafts Goods.	75.00	75.00	..	10.00	10.00	..	10.00	10.00	..
Grants to voluntary Organisations.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Matching Grant to O. S. C. H. C. Ltd. for Renovation/Opening of New Emporium.	140.00	140.00	..	13.00	13.00	..	13.00	13.00	..
Matching Grant to O. S. C. H. C. Ltd. for Raw-materials Depots.	10.00	10.00	..	..	..	..	..	..	..
Environment workshed cum-Housing for Handicrafts Artisans.	15.00	15.00	..	7.00	7.00	..	7.00	7.00	..
Rehabilitation of Handicraft Artisans.	50.00	50.00	..	10.00	10.00	..	10.00	10.00	..
Promotion of Handicrafts Industries.									
(a) Carpet weaving				24.00	24.00	..	24.00	24.00	..
(b) Others	313.00	313.00	..	40.00	40.00	..	74.00	74.00	..
(c) Works				6.00	6.00	..	6.00	6.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Loan to W. C. S. for modernisation of looms.	..	..	..	..	..	..
	Loan for project package scheme for development of H.L. weavers in hill areas (Koraput).	..	..	..	..	..	..
	Loan to Tie & Dye area H.L. development Project.	8.50	8.50	..	..	..	..
	Loan to project package scheme at Angul.	2.25	2.25	..	..	..	..
	Loan to fire accident Bhagabanpur.	..	..	..	..	..	..
	Sub-Total	490.00	490.00	..	5.00	5.00	..

*Handicrafts*  
28511 V & S. I.

Directorate of Handicrafts & Cottage Industries.

15.00

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15.00

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District Establishment for development of Handicrafts & Cottage Industries (D.C.I.O.) (General).

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District Establishment for development of Handicrafts & Cottage Industries (D.C.I.O.) (T.S.P.)

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Managerial subsidy to Handicraft Co-operative (General).	...	...	..	..	..	-
Managerial subsidy to Handicraft Co-operative (T.S.P.).	..	..	..	..	..	..
Interest subsidy to Handicraft Co-operatives Societies.	..	..	..	-	..	..
Rebate on Sale of Handicrafts Goods.	-	..	..	..	..	..
Grants to voluntary Organisations.	..	..	..	..	..	..
Matching Grant to O.S.C.H.C. Ltd. for Renovation/Opening of New Emporium.	-	..	-	..	-	..
Matching Grant to O.S.C.H.C. Ltd. for Raw materials Depots.	-	..	..	..	..	-
Environment worked-out-Housing for Handicrafts Artisans.	..	..	..	..	-	..
Rehabilitation of Handicraft Artisans.	..	-	..	..	..	..
Promotion of Handicrafts Industries.						
(a) Carpet weaving ..						
(b) Others ..	94.00	94.00	..	-	..	:
(c) Works ..						



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Grant to Handicraft Co-operative Societies for Showroom-cum-Godown.	30·00	30·00	..	16·00	16·00	..	15·70	15·70	..
	Grants to Primary H. S. C. for modernisation of equipments.	10·00	..	10·00	4·00	..	4·00	4·00	..	4·00
	Grants to Handicrafts Co-operative.	..	..	..	..	..	..	..	..	..
	Subsidy to Handicrafts Co-operative and Individual Artisans.	..	..	..	..	..	..	..	..	..
	<i>4851—Capital Outlay on V. &amp; S. I.</i>									
	Share Capital Investment on Primary Handicrafts Co-operative Society (General).	25·00	25·00	..	3·50	3·50	..	3·50	3·50	..
	Share Capital Investment on Primary Handicrafts Co-operative Society (T. S. P.)	5·00	5·00	..	1·50	1·50	..	1·50	1·50	..
	Share Capital Investment on O. S. C. H. C. Ltd.	13·00	13·00	..	1·00	1·00	..	1·00	1·00	..
	Share Capital Investment in Handicrafts Co-ops.	..	..	..	..	..	..	..	..	..
	<i>5453—Capital outlay on Foreign Trade &amp; Export Promotion.</i>									

Share Capital Investment in the State Trading and Export Development Corporation.	..	..	...	10.00	..	10.00	4.00	..	40.0
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Sub-Total	809.00	759.00	50.00	180.00	146.00	34.00	202.24	179.70	22.54
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**Khadi & Village Industries**

2851—V & S. I.

**Orissa Khadi & Village Industries Board**

Grants				7.00	7.00	..	7.00	7.00	..
Rebate on sale of Khadi cloth	95.00	95.00		..					
Subsidy			..	8.00	8.00	..	8.00	8.00	..
Thrust Area programme Subsidy.				10.00	10.00	..	10.00	10.00	..

Sub-Total	95.00	95.00	..	25.00	25.00	..	25.00	25.00	..
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**COIR**

2851—V. & S. I.

**Celebration of Coir week**

Publicity/Exhibition/Training	42.65	42.65	..	6.15	6.15	..	6.15	6.15	..
Administration & Supervision of Coir Inds.	66.00	66.00	..	9.00	9.00	..	9.00	9.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Grants to Handicraft Co-operative Societies for Showroom-cum-Godown.	..	..	..	..	..	..
	Grants to Primary H. S. C. for modernisation of equipment.	..	..	..	..	..	..
	Grants to Handicraft Co-operatives.	36.00	..	36.00	..	..	..
	Subsidy to Handicrafts Co-operative and Individual Artisans.	25.00	..	25.00	..	..	..
4851	<i>Capital Outlay on V. &amp; S. I.</i>						
	Share Capital Investment on Primary Handicrafts C. S. (General)	..	..	..	..	..	..
	Share Capital Investment on Primary Handicrafts C. S. (T. S. P.)	..	..	..	..	..	..
	Share Capital Investment on O.S.C.H.C. Limited.	..	..	..	..	..	..
	Share Capital Investment on Handicrafts Co-operative.	6.00	..	6.00	6.00	..	6.00
5453	<i>Capital Outlay on Foreign Trade &amp; Export Promotion.</i>						

Share Capital Investment on the State Trading and Export Development Corporation.

	4-00	..	4-00	4-00	..	4-00
Sub-total	1,80-00	94-00	86-00	10-00	..	10-00
<b>Khadi &amp; Village Industries</b>						
2851—V & S. I.						
Orissa Khadi & Village Industries Board.						
Grants	7-00	7-00	..	..	..	..
Rebate on sale of Khadi cloth.						
Subsidy	8-00	8-00	..	..	..	..
Thrust Area programme	10-00	10-00	..	..	..	..
Subsidy						
Sub—Total	25-00	25-00	..	..	..	..
<b>C O I R</b>						
2851—V & S. I.						
Celebration of coir week						
Public it y/Exhibition/ Training	6-15	6-15	..	..	..	..
Administration & Supervision of coir Inds.	9-20	9-20	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Construction of show- room-cum-Godown	1.25	1.25	..	0.25	0.25	..	0.25	0.25	..
	Establishment of Composite Coir processing Unit.	0.10	0.10	..	0.13	0.13	..	0.13	0.13	..
	Grants to Coir Co-ops.	2.50	2.50	..	0.50	0.50	..	0.50	0.50	..
	Rebate on Sale of Hand-loom Coir Products	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
	Interest Subsidy to Coir Co-operatives.	2.50	2.50	..	0.50	0.50	..	0.50	0.50	..
	Assistance for purch- ase/Modernisation & Renovation of Tools & Equipments of Coir Looms.	3.30	3.30	..	0.66	0.66	..	0.66	0.66	..
	Estt. of Common facility centre for Coir Artisans.	10.00	..	10.00	3.47	..	3.47	3.47	..	3.47
	Estt. of Ruberised Coir unit by OCCC. Ltd.	..	..	..	..	..	..	..	..	..
	Margm Money assista- nce to SSI Units	5.00	..	5.00	..	..	..	..	..	..
<i>4851—Capital Outlay on V &amp; S. I.</i>										
	Share Capital Invest- ment in Coir Co-op- erative Society.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
	Share Capital Invest- ment in Orissa Co-op. Corpn. Ltd.	35.00	35.00	..	11.00	11.00	..	11.00	11.00	..

Loans to Coir Coops. for purchase of tools and equipments for modernisation of looms.	6.70	6.70	..	1.34	1.34	-	1.34	1.34	-
Sub-Total	185.00	170.00	15.00	35.00	31.53	35.00	3.47	31.53	3.47
<i>SERICULTURE</i>									
F. A. to STCS for payment of lease money.	44.00	44.00	..	5.00	5.00	-	5.00	5.00	-
Production of Eri. DELS.	25.00	25.00	..	5.00	5.00	-	5.00	5.00	..
Supply of mulberry Cuttings & other Asst. to farmers.	108.00	108.00	-	10.00	10.00	-	10.00	10.00	-
District Establishment Sericulture.	218.00	218.00	..	18.00	18.00	-	18.00	18.00	..
Research in Sericulture	15.00	15.00	-	2.50	2.50	-	2.50	2.50	-
Publicity & Propa- ganda.	10.00	10.00	-	0.50	0.50	-	0.50	0.50	..
Tassar Silk worm seed Production Centre.	62.00	62.00	-	14.00	14.00	-	14.00	14.00	..
Mulberry Silk worm seed Production.	252.00	252.00	..	36.00 (3 works)	36.00	-	40.56	40.56	..
F. A. for payment of incentive bonus to motivate mulberry rearers and reelers.	11.13	11.13	-	5.00	5.00	-	5.00	5.00	..
F. A. to OSTCS for primary storage and seed M. C. S.	51.30	51.30	-	19.00	19.00	-	19.00	19.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Construction of show-room-cum-Godown.	0.25	0.25	..	..	..	..
	Establishment of Composite Coir Processing Unit.	..	..	..	..	..	..
	Grants to Coir Co-ops.	0.50	0.50	..	..	..	..
	Rebate on Sale of Handloom Coir Products	1.00	1.00	..	..	..	..
	Interest Subsidy to Coir Cooperatives.	0.50	0.50	..	..	..	..
	Assistance for purchase/Modernisation & Renovation of Tools & Equipments of Coir Looms.	0.20	0.20	..	..	..	..
	Estt. of Common facility centre for Coir Artisans.	5.69	..	5.69	..	..	..
	Estt. of Reberised Coir Unit by O C C C Ltd.	0.11	..	0.11	..	..	..
	Margin Money assistance to SSI Units.	..	..	..	..	..	..
	4851—Capital outlay on V & S. I.						
	Share Capital Investment in Coir Co-operative Society.	1.00	1.00	..	1.00	1.00	..
	Share Capital Investment in Orissa	10.00	10.00	..	10.00	10.00	..

Loans to Coir Co-ops. for purchase of tools and equip- ments for moderni- ation of looms.	0.40	0.40	..	0.40	0.40	..
Sub-Total	35.00	29.20	5.80	11.40	11.40	..
<i>SERICULTURE</i>						
F. A. to STCS for payment of lease money.	5.00	5.00	..	..	..	..
Production of Eri. DFLs.	5.00	5.00	--	--	--	--
Supply of mulberry Cuttings & other Asst. to farmers.	10.00	10.00	..	--	..	--
District Establishment Sericulture.	16.00	16.00	--	..	--	--
Research in Sericul- ture.	1.00	1.00	..	..	--	..
Publicity & Propa- ganda.	2.50	2.50	--	--	--	..
Tassar Silkworm seed Production Centre	15.00	15.00	--	--	..	..
Mulberry Silkworm seed Production.	40.00	40.00	..	5.00	5.00	..
F. A. for payment of Incentive bonus to ivoltine mulberry rearers and reelers.	3.00	3.00	..	--	..	..
F. A. to OBTSCS for primary storage and seed M. C. S.	19.00	19.00	--	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	F. A. to OSTCS fir nul. Programme (BSDP).	104.52	104.52	..	20.51	20.52	--	20.52	20.52	--
	F. A. to Progressive farmers for mulbe- rry plantation.	100.00	100.00	..	18.00	18.00	..	42.00	42.00	..
	Study tour and training.	10.18	10.18	--	2.18	2.18	--	2.18	2.18	--
	Interest Subsidy on NCDC loan.	5.00	5.00	..	..	--	--	..	..	--
	F. A. to mass disinfe- ction of rearing house & equipments	14.00	..	14.00	12.20	--	2.20	2.20	2.20	--
	F. A. to Co-operative on NCDC assista- nce scheme.	10.00	..	10.00	--	--	--	..	--	--
	F. A. to M. R. C. S.	18.00	..	18.00	..	..	..	..	..	--
	F. A. to insurance on mulberry silkworm crop.	5.00	..	5.00	0.50	..	0.50	0.44	--	0.44
	F. A. for preparation of chawki works for distribution to rearers.	4.50	..	4.50	9.00	..	9.00	4.50	--	4.50
	Share capital assista- nce to rearers for mulberry marketing	10.00	..	10.00	..	..	..	..	..	..
	S/C assistance to tassar rearers for tassar plantation.	9.37	..	9.37	..	..	..	..	..	..

Establishment of Mulberry Extension Service Centre.	..	..	..	6.60	..	6.60	6.60	..	6.60
F. A. to organisation of Eri Rearing Society.	..	..	..	1.00	..	1.00	1.00	..	1.00
F. A. for maintenance of N. S. P.	35.00	..	35.00	..	..	..	..	..	..
E. A. P. (Pipeline)	..	..	..	100.00	..	100.00	..	..	..
Sub-total	1,122.00	1,016.13	105.87	275.00	155.70	219.30	199.00	186.46	12.54

*Powerloom*

S. C. Investment in New Maj Textiles.	..	..	..	..	..	..	2.00	..	2.00
S. C. Investment in Primary Powerloom W. C. S.	170.00	170.00	..	13.00	13.00	..	11.00	11.00	..
S. C. Investment in O. S. T. P. Society.	7.30	..	7.30	..	..	..	..	..	..
Completion and M. O. dification of Co-operative Powerloom Unit.	12.70	..	12.70	..	..	..	..	..	..
Training and study tour of Powerloom Weavers.	10.00	10.00	..	2.00	2.00	..	2.00	2.00	..
Powerloom Weavers' Insurance Scheme.	..	..	..	..	..	..	1.00	..	1.00
S. C. Investment in O. S. H. L. Development Corporation.	..	..	..	5.00	..	5.00	5.00	..	5.00
Sub-total	200.00	180.00	20.00	20.00	15.00	5.00	21.00	13.00	8.00

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	F. A. to OSTCS fir n.L Programme (BSDP).	22.65	22.65	..	..	..	..
	F. A. to progressive farmers for mulberry Plantation.	20.00	20.00	..	..	..	..
	Study tour and training.	3.50	3.50	..	..	..	..
	Interest Subsidy on NCDC loan.	..	..	..	..	..	..
	F. A. to mass disinfe- ction of rearing house & equipments	1.50	1.50	..	..	..	..
	F. A. to Co-operative on NCDC assista- nce scheme.	..	..	..	..	..	..
	F. A. to M. R. C. S.	..	..	..	..	..	..
	F. A. to Insurance on mulberry Silkworm crop.	0.50	0.50	..	..	..	..
	F. A. for preparation of chowki works for distribution to rearers.	4.00	4.00	..	..	..	..
	Share capital assista- nce to rearers for mulberry marketing.	..	..	..	..	..	..
	S/C assistance to tassar rearers for tassar Plantation.	..	..	..	..	..	..

Establishment of Mulberry Extension Service Centre.	6.35	6.35	..	5.25	..	5.25
F. A. to organisation of Eri Rearing Co-operative Society.			..	..	-	..
F. A. for maintenance of N. S. P.	..	..	..	..	..	..
E. A. P. (Pipe line)	100.00	..	100.00	..	..	..

**Sub-total**

275.00	175.00	100.00	10.25	-	10.25
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*Powerloom*

S. C. Investment in New Maj Textiles.	1.00	1.00	..	..	-	..
S. C. Investment in Primary Powerloom W. C. S.	10.00	10.00	..	..	..	..
S. C. Investment in O. S. T. P. Society.	..	..	..	..	-	-
Completion and Modification of Co-operative Powerloom Unit.	..	..	..	-	..	-
Training and study tour of powerloom weavers.	2.00	2.00	-	..	-	-
Powerloom Weavers Insurance Scheme.	1.00	-	1.00	..	..	..
S. C. Investment in O. S. H. L. Development Corporation.	..	..	..	-	..	..

**Sub-total**

14.00	13.00	1.00	..	-	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>SALT</b>									
2852	Industries									
	Strengthening and Administration set-up for Salt Industries.	20.00	20.00	..	4.30	4.30	..	4.30	4.30	..
	Joint Programme of work for development of Salt Industries.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
	Interest Subsidy to Salt Co-operative Societies.	1.50	1.50	..	1.00	1.00	..	1.00	1.00	..
	Managerial Subsidy to Salt Co-operatives.	6.50	6.50	..	2.30	2.30	..	2.30	2.30	..
	Development of salt Land.	12.00	12.00	..	3.00	3.00	..	3.00	3.00	..
	Grant to Salt Co-operative Societies for Infrastructure Development.	..	..	..	1.80	..	1.80	1.80	..	1.80
	Grants for Establishment of Mini Iodised Salt Plant by Salt C. S.	13.80	..	13.80	..	..	..	5.00	..	5.00
	Salt Training Institute-cum-Demonstration Centre at Huma.	12.50	..	12.50	..	..	..	..	..	..
	Remote sensing and Manual Survey Salt Land.	2.70	..	2.70	..	..	..	..	..	..

State Works Programme on Salt.	15.00	..	15.00	..	..	..	..	..	..
Grants to Salt Coops for managerial Development of Salt land infrastructure Devt. & Mini Iodised salt Plant.	..	..	..	..	..	..	..	..	..
4060— Capital outlay on Consumer Industries.									
Share Capital Investment in Salt Co-operatives.	8.00	8.00	..	1.60	1.60	..	1.60	1.60	..
Sub-total	97.00	53.00	44.00	15.00	13.20	1.80	20.00	13.20	6.80
Total Village and Small Industries.	11401.00	11141.13	259.87	2435.00	2262.63	172.37	2387.24	2387.54	79.70
6285300 Industries (Other than V. & S. I.).									
Orissa State Financial Corp.	4000.00	4000.00	..	300.00	300.00	..	300.00	300.00	..
Subvention to O. S. F. C.	1000.00	1000.00	..	50.00	50.00	..	50.00	50.00	..
Industrial Promotion and Investment Corporation of Orissa Ltd.	5374.00	5374.00	..	100.00	100.00	..	100.00	100.00	..
Industrial Development Corporation.	992.00	992.00	..	220.00	220.00	..	220.00	220.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	<b>SALT</b>						
2852	<b>Industries</b>						
	Strengthening and Administration set-up for Salt Industries.	4.50	4.50	..	..	..	..
	Joint Programme of work for development of Salt Industries.	1.00	1.00	..	..	..	..
	Interest Subsidy to Salt Co-operative Societies.	0.75	0.75	..	..	..	..
	Managerial Subsidy to Salt Co-operatives.	..	..	..	..	..	..
	Development of Salt Land.	..	..	..	..	..	..
	Grant to Salt Co-operative Societies for Infrastructure Development.	..	..	..	..	..	..
	Grants for Establishment of Mini lodised Salt Plant by Salt C. S.	..	..	..	..	..	..
	Salt Training Institute-cum-Demonstration Centre at Huma.	..	..	..	..	..	..
	Remote sensing and Manned Survey of Salt land.	..	..	-	..	-	-

State works Programme on Salt.	..	..	..	..	..	..
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Grants to Salt Coops for managerial Development of Salt land Infrastructure Development & Mini Iodised Salt Plant.	7.75	..	7.75	..	..	..
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48.60— Capital outlay on Consumer Industries.

Share Capital Investment in Salt Co-operatives.	1.00	1.00	..	1.00	1.00	..
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Sub-Total	15.00	7.25	7.75	1.00	1.00	..
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<b>Total-Village and Small Industries</b>	<b>2,379.00</b>	<b>2,102.45</b>	<b>276.55</b>	<b>582.09</b>	<b>561.84</b>	<b>20.25</b>
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10628530 Industries (Other than V. & S. I.)

Orissa State Financial Corp.	300.00	300.00	..	300.00	<del>300.00</del>	..
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Subvention to O. S. F. C.	50.00	50.00	..	..	..	..
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Industrial Promotion and Investment Corporation of Orissa Ltd.	830.00	830.00	..	830.00	830.00	..
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Industrial Development Corporation.	308.00	308.00	..	308.00	<del>308.00</del>	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Orissa State Leather Corporation.	304·00	304·00	..	81·50	81·50	..	81·50	81·50	
	Orissa Film Development Corporation.	254·00	254·00	..	65·00	65·00	..	65·00	65·00	..
	Refund of E. T. to Cinema house.	45·00	45·00	..	10·00	10·00	..	10·00	10·00	..
	Orissa Industrial Infrastructure Development Corporation.	2398·00	2398·00	..	100·00	100·00	..	100·00	100·00	..
	Capital Investment Subsidy.	40·00	40·00	..	5·00	5·00	..	5·00	5·00	..
	Project Feasibility Report.	33·00	33·00	..	13·00	13·00	..	13·00	13·00	..
	Sales Tax Loan to large and medium Industries.	304·00	303·00	..	55·00	55·00	..	55·00	55·00	..
	Electricity Duty Loan	280·00	280·00	..	45·00	45·00	..	45·00	45·00	..
	Interest Subsidy for Special Class entrepreneurs.	12·00	12·00	..	0·50	0·50	..	0·50	0·50	..
	E. A. P. (Pipe lines)	..	..	..	700·00	700·00	..	700·00	700·00	..
	Assistance towards technical know how fees.	21·00	21·00	..	2·00	2·00	..	2·00	2·00	..
	Sub-Total	15057·00	15057·00	..	1747·00	1747·00	..	1747·00	1747·00	..

Construction of essential Infrastructure for promotion of Electronics Industries.	600.00	600.00	..	25.00	25.00	..	25.00	25.00	..
Share Capital investment and financial incentives to O. S. E. D. C.	1200.00	1200.00	..	100.00	100.00	..	100.00	100.00	..
Share Capital investment in Konark T. V. Ltd.	300.00	300.00	..	80.00	80.00	..	80.00	80.00	..
Financial incentive for setting up of Electronic Industries.	400.00	400.00	..	15.00	15.00	..	15.00	15.00	..
Financial Assistance to Orissa State Electronic Development Corporation.	..	..	..	15.00	15.00	..	..	..	..

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Sub—Total ..	2,500.00	2,500.00	..	220.00	220.00	..	220.00	220.00	..
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*Spinning Mills*

S/C investment in Co-operative Spinning Mills.	1,287.00	1,287.00	..	115.00	115.00	..	91.00	91.00	..
Revolving fund for SPINFED.	..	..	..	..	..	..	..	..	..
S/C investment in Shree Jagannath Spinning Mills.	..	..	..	..	..	..	..	..	..
Saralas Spinning Mills and Kalinga Spinning Mills.	..	..	..	..	..	..	..	..	..
Loans to O. T. M. ...	500.00	500.00	..	60.00	60.00	..	60.00	60.00	..

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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Orissa State Leather Corporation.	90-00	90-00	..	80-00	80-00	..
	Orissa Film Development Corporation.	75-00	75-00	..	55-00	55-00	..
	Refund of E. T. to Cinema House.	5-00	5-00	..	..	..	..
	Orissa Industrial Infrastructure Development Corporation.	300-00	300-00	..	300-00	300-00	..
	Capital Investment Subsidy.	0-50	0-50	..	..	..	..
	Project Feasibility Report.	1-00	1-00	..	..	..	..
	Sales Tax Loan to large and Medium Industries.	5-00	5-00	..	5-00	5-00	..
	Electricity Duty Loan.	30-00	30-00	..	30-00	30-00	..
	Interest Subsidy for Special Class entrepreneurs.	0-50	0-50	..	..	..	..
	E. A. P. (Pipe lines).	..	..	..	..	..	..
	Assistance towards technical know how fees.	5-00	5-00	..	..	..	..
	<b>Sub-Total</b>	<b>2,000-00</b>	<b>2,000-00</b>	<b>..</b>	<b>1,908-00</b>	<b>1,908-00</b>	<b>..</b>

Construction of essential Infrastructure for promotion of Electronics Industries.	17.00	17.00	..	17.00	17.00	..
Share Capital investment and financial incentives to O. S. E. D. C.	125.00	125.00	..	125.00	125.00	..
Share Capital investment in Konark T. V. Ltd.	40.00	40.00	..	40.00	40.00	..
Financial incentive for setting up of Electronic Industries.	100.00	100.00	..	..	..	..
Financial Assistance to Orissa State Electronic Development Corporation.	55.00	55.00	..	..	..	..

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Sub—Total ..	495.00	495.00	..	340.00	340.00	..
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*Spinning Mills*

S/C investment in Co-operative Spinning Mills.	40.00	40.00	..	..	..	..
Revolving fund for SPINNED.	..	..	..	..	..	..
S/C investment in Shree Jagannath Spinning Mill.	40.00	..	40.00	..	..	..
Saralas Spinning Mills and Kalinga Spinning Mills.	..	..	..	..	..	..
Loans to O. T. M. ..	1.00	1.00	..	..	..	..

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Monitoring Cell for T. & H. Department.		..	..	..	7.00	..	7.00	7.00	..	..
S/C investment in B. T. M.		200.00	200.00	..	18.00	18.00	..	18.00	18.00	..
Sub—Total	..	1,987.00	1,987.00	..	200.00	193.00	7.00	176.00	169.00	7.00
<b>Total—Medium &amp; Large Industries.</b>		<b>19,544.00</b>	<b>19,544.00</b>	<b>..</b>	<b>2,167.00</b>	<b>2,160.00</b>	<b>7.00</b>	<b>2,143.00</b>	<b>2,136.00</b>	<b>7.00</b>
<b>Total—Industries</b>	..	<b>30,945.00</b>	<b>30,685.13</b>	<b>25,987.00</b>	<b>4,602.00</b>	<b>4,422.63</b>	<b>179.37</b>	<b>4,530.24</b>	<b>4,443.54</b>	<b>86.70</b>

106285300—MINING —

001-Direction & Administration.

Headquarters Organization.		75.00	..	75.00	8.40	..	8.40	8.40	..	8.40
Intensive Mineral Exploitation & Administration.		270.00	..	270.00	31.18	..	31.18	31.18	..	31.18
Mineral Information and Development Cell.		60.00	60.00	..	9.57	9.67	..	9.57	9.57	..
Expansion of Laboratories.		120.00	..	120.00	20.55	..	20.55	20.55	..	20.55
Development of Minor Minerals.		40.00	40.00	..	6.61	6.61	..	6.61	6.61	..
Survey Evaluation of Mining Projects & Abandoned Mines.		21.00	..	21.00	..	..	..	..	..	..

Mining of Gemstones Occuring in Private Land.	20-00	..	20-00	..	..	..	..	..	..
<i>004-Research &amp; Development</i>									
Applied Mineral Research Project	120-00	120-00	..	17-61	17-61	..	17-61	17-61	..
<i>102-Mineral Expioration</i>									
Intensive Mineral Exploration & Assesment of Mineral Resources.	1,700-00	1,700-00	..	223-79	223-79	..	293-79	223-79	..
Exploration & Development of Coal Resources.	150-00	150-00	..	29-46	29-46	..	29-46	29-46	..
Geo—Technical Investi- gation.	130-00	130-00	..	25-17	25-17	..	25-17	25-17	..
Geophysical Inv esti- gation in Potential Mineralised belt.	20-00	..	20-00	..	..	..	..	..	..
Technical Assistance to other Agencies.	102-00	102-00	..	21-00	21-00	..	21-00	21-00	..
Geo—Chemical Investi- gation.	15-00	..	15-00	2-09	..	2-09	2-09	..	2-09
Photo Interpretation Cell.	18-00	..	18-00	3-10	..	3-10	3-10	..	3-10
Development of Gem- stone Resources in Orissa State UNDP Assisted Project.	80-00	..	80-00	27-26	..	27-26	27-26	..	27-26
Aero—Magnetic Survey	..	..	..	60-00	..	60-00	60-00	..	60-00

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Monitoring Cell for T. & H. Department.	5.00	5.00	..	..	--	--
	S/C investment in B. T. M.	..	..	..	..	--	..
	Sub—Total ..	86.00	46.00	40.00	..	..	..
	Total—Medium & Large Industries.	2,581.00	2,541.00	40.00	2,248.00	2,248.00	--
	Total—Industries ..	4,960.00	4,643.45	316.55	2,830.09	2,809.84	20.25

106285300—MINING ..

001-Direction & Administration.

\*  
Headquarters Organisation.

Intensive Mineral  
Exploitation &  
Administration.

Mineral Information  
and Development  
Cell.

Expansion of Labor-  
atories.

Development of  
Minor Minerals.

Survey Evaluation of  
Mining Projects &  
Abandoned Mines.

6.86	--	6.86	..	..	..	..
29.00	..	29.00	3.00	..	3.00	
8.86	8.86	..	..	--	..	
12.15	..	12.15	..	..	..	
7.55	7.55	..	..	..	..	
..	..	--	..	--	..	

Mining of Gemstones Occuring in Private Land.	..	..	..	..	..	..
<i>004-Research &amp; Development.</i>						
Applied Mineral Research Project.	17-61	17-61	..	14-75	14-75	..
<i>102-Mineral Exploration</i>						
Intensive Mineral Exploration & Assessment of Mineral Resources.	198-33	198-33	..	..	..	..
Exploration & Develop- ment of Coal Resources.	24-05	24-05	..	..	..	..
Geo—Technical Invest- igation.	19-66	19-66	..	..	..	..
Geophysical Invest- igation in Potential Mineralised belt.	..	..	..	..	..	..
Technical Assistance to other Agencies.	19-84	19-84	..	..	..	..
Geo-Chemical Investi- gation.	2-05	..	2-05	..	..	..
Photo Interpretation Cell.	2-22	..	2-22	..	..	..
Development of Gem- stone Resources in Orissa State UNDP Assisted Project.	17-90	..	17-90	..	..	..
Aero—Magnetic Survey.	1,100-00	..	1,100-00	1,082-00	..	1,082-00



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>800—Other Expenditure</i>										
Environmental Impact Assessment in Mining Areas.		30·00	30·00	..	8·69	8·69	—	8·69	8·69	..
Publication Division..		14·00	..	14·00	1·66	—	1·66	1·66	..	1·66
Sub—Total ..		2,985·00	2,332·00	653·00	496·14	341·90	154·24	496·14	341·90	154·24
Infrastructure Development in Mining Areas.		140·00	140·00	..	40·00	40·00	..	40·00	40·00	..
Building Project		500·00	500·00	..	73·86	73·96	..	73·86	73·86	—
Sub—Total ..		640·00	640·00	—	113·86	113·86	..	113·26	113·86	—
Schemes of O.M.C. ...		—	..	..	—	—	—	—	..	—
Establishment of 2nd Steel Plant.		45,000·00	45,000·00	..	100·00	100·00	—	100·00	100·00	—
E. A. P. Pipe line		..	..	..	3,500·00	..	3,500·00	..	..	—
Total—Mining		48,625·00	47,972·00	653·00	4,210·00	555·76	3,654·24	710·26	555·76	154·24
Total—VI—Industry and Minerals.		79,570·00	78,657·13	912·87	8,812·00	4,978·39	3,833·61	5,240·24	4,999·30	240·94

1070000 00—VII-TRANSPORT

305100-02 Part & Light House

Minor Ports

Gopalpur Port ..	3,285-00	3,285-00	..	594-00	594-00	--	544-00	544-00	..
Dhamara Fishing Harbour.	50-00	50-00	..	13-00	13-00	..	13-00	13-00	..
Chudamani Fishing Harbour.	20-00	20-00	..	5-00	5-00	..	5-00	5-00	--
K. P. Gada/Satpada Jetty.	12-00	12-00	..	2-00	2-00	..	2-00	2-00	..
Bahadurpur Fishing Harbour.	85-00	85-00	..	5-00	5-00	..	5-00	5-00	..
Lalit Patia ..	8-00	8-00	..	..	..	..	..	..	..
<b>Total—Minor Ports ..</b>	<b>3,460-00</b>	<b>3,460-00</b>	<b>..</b>	<b>619-00</b>	<b>619-00</b>	<b>..</b>	<b>569-00</b>	<b>569-00</b>	<b>..</b>

167

305300 Civil Aviation

Development of Airtrips.	90-00	90-00	..	13-00	13-00	..	13-00	13-00	..
Machinery and Equipments for the State Planes.	60-00	60-00	..	10-00	10-00	..	10-00	10-00	--
Scholarship to Flying Trainees.	10-00	10-00	..	2-00	2-00	..	2-00	2-00	--
<b>Total—Civil Aviation..</b>	<b>160-00</b>	<b>160-00</b>	<b>..</b>	<b>25-00</b>	<b>25-00</b>	<b>..</b>	<b>25-00</b>	<b>25-00</b>	<b>--</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>800—Other Expenditure</i>							
	Environmental Impact Assessment in Mining Areas.	8.19	8.19	..	..	..	..
	Publication Division..	1.59	..	1.59	..	..	..
	Sub—Total ..	1,473.00	301.23	1,171.77	1,085.00	..	1,085.00
	Infrastructure Development in Mining Areas.	106.00	106.00	..	106.00	106.00	..
	Building Project ..	31.00	31.00	..	31.00	31.00	..
	Sub—Total ..	137.00	137.00	..	137.00	137.00	..
	Schemes of O.M.C. ..	2,500.00	2,500.00	..	..	..	..
	Establishment of 2nd Steel Plant.	13,100.00	13,100.00	..	100.00	100.00	..
	E. A. P. Pipe Line ..	..	..	..	..	..	..
	Total—Mining ..	17,210.00	16,038.23	1,171.77	1,322.00	237.00	1,085.00
	Total—VI—Industry and Minerals.	22,170.00	20,681.68	1,488.32	4,152.09	3,046.84	1,105.25

700 0 00—VII-TRANSPORT

305100-02—Port & Light Houses

**Minor Ports**

Gopaipur Port ..	679.00	679.00	--	17.50	15.50	2.00
Dhamara Fishing Harbour.	7.00	7.00	..	..	..	..
Chudamani Fishing Harbour.	5.00	5.00	..	..	..	..
K. P. Gada/Satpada Jetty.	9.00	9.00	..	..	..	..
Bahabalpur Fishing Harbour.			..	--	..	..
Lalit Patia ..	..	..	..	..	..	--
<b>Total—Minor Ports ..</b>	<b>700.00</b>	<b>700.00</b>	<b>..</b>	<b>17.50</b>	<b>15.50</b>	<b>2.00</b>

305300 Civil Aviation

Development of Airstrips.	10.00	10.00	..	10.00	10.00	..
Machinery and Equipments for the State Planes.	60.00	60.00	..	60.00	60.00	..
Scholarship to Flying Trainees.	5.00	5.00	..	--	..	..
<b>Total—Civil Aviation..</b>	<b>75.00</b>	<b>75.00</b>	<b>..</b>	<b>70.00</b>	<b>70.00</b>	<b>..</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
305400	<b>ROADS &amp; BRIDGES</b>									
	<b>03—State Highways</b>									
102	Bridges ..	3,441·75	3,160·93	280·82	1,218·05	1,198·05	20·00	1,218·05	1,198·05	20·00
337	Roads ..	8,696·95	8,696·95	..	6,397·00	6,397·00	..	6,397·00	6,397·00	..
	Sub-Total ..	12,138·70	11,857·88	280·82	7,615·05	7,595·05	20·00	7,615·00	7,595·05	20·00
	<b>04 District &amp; Other Roads.</b>									
102	Bridges —	7,398·95	5,893·48	1,505·47	1,844·45	1,751·45	93·00	1,844·45	1,751·45	93·00
337	Roads —	4,162·35	4,162·35	..	940·50	940·50	..	940·50	940·50	..
	Sub-Total —	11,561·30	10,055·83	1,505·47	2,784·95	2,691·95	93·00	2,784·95	2,691·95	93·00
	<b>80—General</b>									
004	Research & Development.	100·00	100·00	..	12·50	12·50	..	12·50	12·50	..
052	Machinery & Equipments.	200·00	200·00	..	..	..	..	..	..	..
107	Railway Safety works (Level Crossings).	8·00	8·00	—	1·00	1·00	—	1·00	1·00	—
190	Assistance to public Sector undertaking (M/s O. B. & C. C. Ltd.)	2·00	2·00	..	..	..	..	..	..	..
800	Other expenditure ..	990·00	990·00	..	51·50	51·50	..	51·50	51·50	..
	Sub-Total .	1,300·00	1,300·00	..	65·00	65·00	..	65·00	65·00	..

EAP (Pipe line)	..	..	200·00	200·00	200·00	..	200·00	..	200·00
<b>Sub-Total—RDP.</b>	<b>25,000·00</b>	<b>23,213·71</b>	<b>1,786·29</b>	<b>10,665·00</b>	<b>10,352·00</b>	<b>313·00</b>	<b>10,665·00</b>	<b>10,352·00</b>	<b>313·00</b>
Municipal Road	500·00	500·00	..	100·00	100·00	..	100·00	100·00	..
Sub-Total	500·00	500·00	..	100·00	100·00	..	100·00	100·00	..
<i>Rural Road (MNP)</i>									
Rural Road	16,500·00	4,542·00	11,958·00	3,250·00	2,030·00	1,220·00	3,250·00	2,029·00	1,221·00
E. A. P. (Pipe line)	..	..	..	1,500·00	..	1,500·00	..	..	..
P. S. & G. P. Road	6,000·00	6,000·00	..	700·00	700·00	..	700·00	700·00	..
<b>Sub-Total—Rural Roads.</b>	<b>22,500·00</b>	<b>10,542·00</b>	<b>11,958·00</b>	<b>5,450·00</b>	<b>2,730·00</b>	<b>2,720·00</b>	<b>3,950·00</b>	<b>2,729·00</b>	<b>1,221·00</b>
<b>Total—Roads and Bridges.</b>	<b>23,000·00</b>	<b>11,042·00</b>	<b>11,958·00</b>	<b>5,550·00</b>	<b>2,830·00</b>	<b>2,720·00</b>	<b>4,050·00</b>	<b>2,829·00</b>	<b>1,221·00</b>

107305500 ROAD TRANSPORT

*Schemes for railways*

Continuance of Rail Co-ordination Directorate.	68·99	68·99	..	10·83	10·83	..	10·83	10·83	..
Land Acquisition Estt. for J. B. Rail link.	21·01	21·01	..	1·17	1·17	..	1·17	1·17	..
<b>Total—Railway</b>	<b>90·00</b>	<b>90·00</b>	<b>..</b>	<b>12·00</b>	<b>12·00</b>	<b>..</b>	<b>12·00</b>	<b>12·00</b>	<b>..</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
305400	<b>ROADS &amp; BRIDGES</b>						
	<b>03—State Highways</b>						
102	Bridges ..	2,551·20	2,515·20	36·00	2,551·20	2,515·20	36·00
337	Roads ..	5,341·00	5,341·00	..	5,341·00	5,341·00	..
	Sub-Total ..	7,892·20	7,856·20	36·00	7,892·20	7,856·20	36·00
	<b>04—District &amp; Other Roads.</b>						
102	Bridges ..	3,356·80	3,118·30	238·50	3,356·80	3,118·30	238·50
337	Roads ..	698·00	598·00	..	698·00	698·00	..
	Sub—Total ..	4,054·80	3,816·30	238·50	4,054·80	3,816·30	238·50
	<b>80—General</b>						
004	Research & Development.	10·00	10·00	..	10·00	10·00	..
052	Machinery & Equipments.	5·00	5·00	..	5·00	5·00	..
107	Railway Safety works (Level Crossings).	1·00	1·00	..	1·00	1·00	..
190	Assistance to Public Sector undertaking (M/s O. B. & C. C. Ltd.)	..	..	..	..	..	..
800	Other expenditure ..	82·00	82·00	..	82·00	82·00	..
	Sub-Total ..	98·00	98·00	..	98·00	98·00	..

EAP (Pipe line) ..	500.00	500.00	..	500.00	500.00	
<b>Sub-Total—RDP.</b> ..	<b>12,545.00</b>	<b>12,270.50</b>	<b>274.50</b>	<b>12,545.00</b>	<b>12,270.50</b>	<b>274.50</b>
Municipal Road ..	100.00	100.00	..	100.00	100.00	..
Sub-Total ..	100.00	100.00	..	100.00	100.00	
<i>Rural Road (MNP)</i>						
Rural Road ..	4,700.00	1,155.00	3,545.00	4,700.00	1,155.00	3,545.00
E. A. P. (Pipe line) ..	1,750.00	..	1,750.00	1,750.00	..	1,750.00
P. S. & G. P. Road ..	..	..	..	..	..	..
<b>Sub-Total—Rural Roads.</b>	<b>6,450.00</b>	<b>1,155.00</b>	<b>5,295.00</b>	<b>6,450.00</b>	<b>1,155.00</b>	<b>5,295.00</b>
<b>Total—Roads and Bridges.</b>	<b>19,095.00</b>	<b>1,352.50</b>	<b>5,569.50</b>	<b>19,095.00</b>	<b>13,525.50</b>	<b>5,569.50</b>

107305500 ROAD TRANSPORT

*Schemes for railways*

Continuance of Rail Co-ordination Directorate.	14.00	14.00	..	..	..	..
Land Acquisition Estt. for J. B. Rail link.	60.00	60.00	..	..	..	..
<b>Total—Railways</b> ..	<b>74.00</b>	<b>74.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2. Schemes under Transport Commissioner.										
<i>D. No. 21-2041</i>										
(i) Staff Scheme ..		481·00	403·00	78·00	81·16	78·18	2·98	81·16	78·18	2·98
(ii) Machinery equipment vehicle and other.		125·00	125·00	..	28·30	28·30	.	28·30	28·30	..
<i>D. No. 7/28</i>										
(iii) Construction programme.		39·00	39·00	..	8·54	8·54	..	8·54	8·54	..
<b>Total—T. C. ..</b>		<b>645·00</b>	<b>567·00</b>	<b>78·00</b>	<b>118·00</b>	<b>115·02</b>	<b>2·98</b>	<b>118·00</b>	<b>115·02</b>	<b>2·98</b>
3. O. S. R. T. C.										
<i>D. No. 21-5055</i>										
(i) Capital Contribution.		6,447·00	6,447·00	..	230·00	230·0	..	230·00	230·00	..
<i>D. No. 21-4235</i>										
(ii) Contribution of bus-stand.		100·00	100·00	..	6·00	6·00	..	6·00	6·00	..
<b>Total—Budgetary support to O. S. R. T. C.</b>		<b>6,547·00</b>	<b>6,547·00</b>	<b>..</b>	<b>236·00</b>	<b>236·00</b>	<b>..</b>	<b>236·00</b>	<b>236·00</b>	<b>..</b>

4. Internal resources of O. S. R. T. C. (No budgetary support).	118·00	118·00	..	564·00	564·00	..	..	..	..
<b>Total—Road Transport</b>	<b>7,400·00</b>	<b>7,322·00</b>	<b>78·00</b>	<b>930·00</b>	<b>927·02</b>	<b>2·98</b>	<b>366·00</b>	<b>363·02</b>	<b>2·98</b>
<b>Grant to O. S. R. T. C.</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>100·00</b>	<b>..</b>	<b>100·00</b>	<b>100·00</b>	<b>..</b>	<b>100·00</b>
<b>107305600—INLAND WATER TRANSPORT.</b>									
<b>001—Headquarters Organisa- tion.</b>	<b>73·82</b>	<b>73·82</b>	<b>..</b>	<b>12·66</b>	<b>12·66</b>	<b>..</b>	<b>12·66</b>	<b>12·66</b>	<b>..</b>
<b>Passenger Launch Service.</b>	<b>153·50</b>	<b>153·50</b>	<b>..</b>	<b>29·31</b>	<b>29·31</b>	<b>..</b>	<b>29·31</b>	<b>29·31</b>	<b>..</b>
<b>Survey of Crafts and Training of Crews.</b>	<b>42·68</b>	<b>42·68</b>	<b>..</b>	<b>8·03</b>	<b>8·03</b>	<b>..</b>	<b>8·03</b>	<b>8·03</b>	<b>..</b>
<b>Total—I. W. T.</b>	<b>270·00</b>	<b>270·00</b>	<b>..</b>	<b>50·00</b>	<b>50·00</b>	<b>..</b>	<b>50·00</b>	<b>50·00</b>	<b>..</b>
<b>Total—VII—Transport</b>	<b>59,290·00</b>	<b>45,467·71</b>	<b>3,822·29</b>	<b>17,939·00</b>	<b>14,803·02</b>	<b>3,135·98</b>	<b>15,825·00</b>	<b>14,188·02</b>	<b>16,36·98</b>
<b>108 0000 00 VIII—COMMUNICA- TION.</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
2. Schemes under Transport Commissioner.							
D. No. 21-2041							
	(i) Staff Scheme ..	90.76	90.01	0.75	..	..	..
	(ii) Machinery equipment vehicles and others.	19.32	19.32	..	16.27	16.27	..
D. No. 7/20							
	(iii) Construction programme.	7.92	7.92	..	7.92	7.92	..
<b>Total—T. C. ..</b>		<b>118.00</b>	<b>117.25</b>	<b>0.75</b>	<b>24.19</b>	<b>24.19</b>	<b>..</b>
3. O. S. R. T. C.							
D. No. 21-5055							
	(i) Capital Contribution.	395.00	395.00	..	395.00	395.00	..
D. No. 21-4235							
	(ii) Contribution of bus stand.	6.00	6.00	..	6.00	6.00	..
<b>Total— Budgetary support to O. S. R. T. C.</b>		<b>401.00</b>	<b>401.00</b>	<b>—</b>	<b>401.00</b>	<b>401.00</b>	<b>—</b>

4. Internal resources of O. S. R. T. C. (No budgetary support).	932.00	932.00	..	932.00	932.00	
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Total—Road Transport	1,525.00	1,524.25	0.75	1,357.19	1,357.19	
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Grant to O. S. C. T. C.	..	..	..	..	-	
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107305600 INLAND WATER  
TRANSPORT.

001—Headquarter Organisa- tion.	11.99	11.99	..	..	..	
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Passenger Launch Service.	30.09	30.09	..	6.13	6.13	..
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Survey of Crafts and Training of Crews.	7.92	7.92	..	0.10	..	0.10
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Total—I. W. T. ..	50.00	50.00	..	6.23	6.13	0.10
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Total—VII—Transport	21,445.00	15,874.75	5,570.25	20,545.92	19,974.32	5,571.60
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10806 00 00—VII—COMMUNICA-  
TION.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
109000000	IX—S C I E N C E, TECHNOLOGY & ENVIRONMENT.									
342500	Scientific Research (including Science & Technology).									
	Funding Research by State Council on S. T. E.	42.50	42.50		3.00	3.00	..	3.00	3.00	..
	Institute of Life Sciences.	586.00	586.00	..	27.00	27.00	..	57.00	57.00	..
	Orissa Bigyan Academy	31.50	31.50	..	2.50	2.50	..	2.50	2.50	..
	Pathani Samanta Planetorium.	26.00	26.00	..	16.00	16.00	..	16.00	16.00	..
	Orissa Computer Application Centre.	315.00	315.00	..	60.00	60.00	..	60.00	60.00	..
	District Science Centre/ School Science Centre.	147.00	147.00	..	36.00	36.00	..	36.00	36.00	..
	Popularisation of Science & Techno- logy Programme.	102.50	102.50	..	10.00	10.00	..	10.00	10.00	..
	Documentation Centre- cum-Library.	112.50	112.50	..	3.00	3.00	..	3.00	3.00	..
	Appropriate Rural Technology.	47.50	47.50	..	1.00	1.00	..	1.00	1.00	..
	Entrepreneurship Development Programme.	5.00	5.00	..	0.50	0.50	..	0.50	0.50	..
	Assistance for attending training Conference and field visits.	28.00	28.00	..	2.00	2.00	..	2.00	2.00	..
	Critical Remote Sensing Application Centre	114.00	114.00	..	13.00	13.00	..	13.00	13.00	..

Data Management System.									
Computer Based Information system in Government Departments.	81.00	81.00	..	2.00	2.00	..	2.00	2.00	..
Computer Based Information system at District Headquarters.	62.00	62.00	..	5.00	5.00	..	5.00	5.00	..
Secretariat Social Services.	86.00	86.00	..	14.00	14.00	..	14.00	14.00	..
Science Complex for State Council on S. T. & E. and common facilities.	110.00	110.00	..	40.00	40.00	..	40.00	40.00	..
Jnanmandal ..	..	..	..	..	..	..	5.00	..	5.00
Japanese Language Training (O.C.A.C.)	..	..	..	..	..	..	5.00	..	5.00
Centre for Bio-Technology.	100.00	100.00	..	..	..	..	..	..	..
Indian Institute of Information Technology.	695.00	695.00	..	..	..	..	..	..	..
Centre for Research in Atmospheric Science and Distress Mitigation.	100.00	100.00	..	..	..	..	..	..	..
Institute of Material Science.	16.00	16.00	..	..	..	..	..	..	..
Institute of Mathematics and applications.	15.00	15.00	..	..	..	..	..	..	..
<b>Sub-Total—(S &amp; C)</b>	<b>3,954.00</b>	<b>3,954.00</b>	<b>..</b>	<b>239.00</b>	<b>239.00</b>	<b>..</b>	<b>270.00</b>	<b>269.00</b>	<b>10.00</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
109000000	IX—S C I E N C E, TECHNOLOGY & ENVIRONMENT.						
342500	Scientific Research (including Science & Technology).						
	Funding Research by State Council on S. T. E.	3·00	3·00	..	..	..	..
	Institute of Life Sciences.	68·00	68·00	..	..	..	..
	Orissa Bigyan Academy	4·00	4·00	..	..	..	..
	Pathani Samanta Planetarium.	16·00	16·00	..	..	..	..
	Orissa Computers Application Centre.	80·00	80·00	..	..	..	..
	District Science Centre/School Science Centres.	40·00	40·00	..	..	..	..
	Popularisation of Science & Techno- logy Programme.	18·00	18·00	..	..	..	..
	Documentation Centre- cum-Library.	3·00	3·00	..	..	..	..
	Appropriate Rural Technology.	1·00	1·00	..	..	..	..
	Entrepreneurship Development Programme.	0·50	0·50	..	..	..	..
	Assistance for attending training Conference and field visits.	2·00	2·00	..	..	..	..
	Orissa Remote Sensing Application Centre.	25·50	25·50	..	..	..	..

Natural Resources Data Management System.	4:00	4:00	..	..	..	..
Computer Based Information System in Government Departments.	10:00	10:00	..	..	..	..
Computer Based Information system at District Head- quarters.	7:00	7:00	..	..	..	..
Secretariat Social Services?	14:00	14:00	..	..	..	..
Science Complex for State Council on S. T. & E. and Common facilities.	55:00	55:00	..	55:00	55:00	..
Inanmandal ..	5:00	5:00	..	..	..	..
Japanese Language Training (OCAC)	5:00	5:00	..	..	..	..
Centre for Bio- Technology.	..	..	..	..	..	..
Indian Institute of Information Technology.	..	..	..	..	..	..
Centre for Research in Atmospheric Science and Distress Mitigation.	..	..	..	..	..	..
Institute of Material Science.	..	..	..	..	..	..
Institute of Mathe- matics and applications.	..	..	..	..	..	..
<b>Sub-Total—(S &amp; T)</b>	<b>364:00</b>	<b>364:00</b>	..	<b>55:00</b>	<b>55:00</b>	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3435 00	<b>Ecology &amp; Environment</b>									
	Environment Impact Assessment.	10-00	10-00	..	3-50	3-50	..	3-50	3-50	..
	Protection & Eco-restoration of Endangered Ecosystem and Development.	280-00	280-00	..	54-00	54-00	..	54-00	54-00	..
	Establishment of State Pollution Control Board.	135-00	135-00	..	20-00	20-00	..	20-00	20-00	..
	Environment Awards/Research/Fellowship for Studies.	22-00	22-00	..	03-00	03-00	..	03-00	03-00	..
	Workshop & Seminar.	75-00	75-00	..	11-50	11-50	..	11-50	11-50	..
	Documentation-cum-library.	40-00	40-00	..	3-00	3-00	..	3-00	3-00	..
	Human Resource Development in Environment Management & Support to Institution for the same.	10-00	10-00	..	01-00	01-00	..	01-00	01-00	..
	Orissa Environment Programme.	..	..	..	..	..	..	320-00	320-00	..
	Strengthening of Environment Secretariat (Secretariat Economic Services).	84-00	84-00	..	12-50	12-50	..	8-50	8-50	..

National/International interaction on Environment issues	10.00	10.00	..	0.50	0.50	..	0.50	0.50	..
Sub-total—Ecology and Environment.	666.00	666.00	..	109.00	109.00	..	429.00	429.00	..
Total—IX—Science, Technology & Environment.	4,600.00	4,600.00	..	348.00	348.00	..	708.00	698.00	10.00

1 10 000 000-X-GENERAL ECONOMIC SERVICES

3451—Secretariat Economic Services.

Externally Aided Project Cell.	70.00	70.00	..	3.68	3.68	..	3.68	3.68	..
Strengthening State Planning Machinery.)									
Sub-Total ..	70.00	70.00	..	16.15	16.15	..	16.15	16.15	..
Executive Development of Programme of P. E. Department.	25.00	25.00	..	3.00	3.00	..	3.00	3.00	..
Sub-Total—Secretariat Economic Services.	95.00	95.00	..	19.15	19.15	..	19.15	19.15	..

(1)	(2)	(12)	(13)	(14)	15)	(16)	(17)
343500	<b>Ecology &amp; Environment</b>						
	Environment Impact Assessment.	1-00	1-00	..	..	..	..
	Protection & Eco-restoration of Endangered Ecosystem and Development.	41-50	41-50	..	..	..	..
	Establishment of State Pollution Control Board.	9-82	9-82	..	..	..	..
	Environment Awards/Research/Fellowship for Studies.	4-00	4-00	..	..	..	..
	Workshop & Seminar.	6-00	6-00	..	..	..	..
	Documentation-cum Library.	1-00	1-00	..	-	..	..
	Human Resource Development in Environment Management & Support to Institution for the same.	1-00	1-00	..	..	..	..
	Orissa Environment Programme.	250-00	250-00	..	40-00	40-00	..
	Strengthening of Environment Secretariat ( Secretariat Economic Services).	9-50	9-50	..	..	..	..

National/International interaction on Environment issues.	0.50	0.50	..	..	..	..
Sub-total—Ecology and Environment.	324.32	324.32	..	..	..	..
Total—IX—Science, Technology and Environment.	688.32	688.32	..	40.00	<del>40.00</del>	..

1 10 00 000—X—GENERAL ECONOMIC SERVICES.

3451—Secretariate Economics Services.

Externally Aided Project Cell.	3.68	3.68	..	3.68	3.68	..
Strengthening State Planning Machinery.	13.32	13.32	..	13.32	13.32	..
Sub-Total ..	17.00	17.00	..	17.00	17.00	..
Executive Development of P. E. Department.	3.00	3.00	..	..	..	..
Sub-Total—Secretariate Economic Services.	20.00	20.00	..	17.00	17.00	..

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3452—00—TOURISM</b>										
<b>01—Tourist Infrastructure</b>										
Tourist Centre ..		897·26	897·26	..	39·62	39·62	..	39·62	39·62	..
Tourist Accommodation.		479·61	479·61	..	142·66	142·66	—	142·66	142·66	..
General Direction and Administration.		83·37	83·37	..	60·50	60·50	..	60·50	60·50	..
Promotion and Publicity.		189·76	189·76	..	63·22	63·22	..	63·22	63·22	..
Investment in Public Sectors and other undertakings.		350·00	350·00	..	94·00	94·00	..	94·00	94·00	..
<b>Sub-Total—Tourism ..</b>		<b>2,000·00</b>	<b>2,000·00</b>	<b>..</b>	<b>400·00</b>	<b>400·00</b>	<b>..</b>	<b>400·00</b>	<b>400·00</b>	<b>—</b>
<b>3454—00—SURVEYS AND STATISTICS.</b>										
Construction of office building and residential quarters.		36·00	2·71	33·29	0·20	0·20	..	0·20	0·20	..
Strengthening of Directorate of Economics and Statistics.		72·18	72·18	..	16·47	16·47	—	13·00	13·00	..
Improvement of Statistics of Urban Local Bodies and Preparation of Municipal Statistical Year Book.		98·60	98·60	..	13·36	13·36	..	10·00	10·00	..

Economic Survey ..	33.32	33.32	..	6.02	6.02	—	5.00	5.00	..
Computerisation of information system <i>alias</i> creation of data base in the Directorate and District Statistical Offices.	20.42	—	20.42	3.66	..	3.66	1.00	—	1.00
Upgradation of Training facilities in ST I.	1.80	1.80	..	..	..	..	..	..	..
Re-organisation of District Statistical Offices.	..	..	..	1.60	..	1.60	1.60	—	1.60
Collection of Statistics for Small Area Dev.	49.68	..	49.68	..	—	..	..	..	..
Strengthening of three-tier Statistical Machinery for collection, compilation and analysis of House & Building Statistics.	2.00	..	2.00	..	..	..	..	..	..
Sample Survey for collection of data from unorganised Manufacturing and Repairing Industries.	2.00	..	2.00	..	—	..	..	..	..
Strengthening of Price Collection Machinery.	2.00	..	2.00	..	—	..	..	..	..
Strengthening of State Statistical Training Institute.	2.00	..	2.00	..	..	..	..	..	..
<b>Sub-Total—Survey and Statistics.</b>	<b>320.00</b>	<b>208.61</b>	<b>111.39</b>	<b>41.31</b>	<b>36.05</b>	<b>5.26</b>	<b>30.80</b>	<b>28.20</b>	<b>2.60</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
3452—00—TOURISM ..							
<b>01—Tourist Infrastructure</b>							
Tourist Centre ..		127·57	27·57	100·00	120·90	20·90	100·00
Tourist Accommodation.		235·89	235·89	..	227·69	227·69	..
General Direction & Administration.		11·85	11·85	..	..	..	..
Promotion and Publicity.		54·69	54·69	..	..	..	..
Investment in Public Sector & other undertakings.		20·00	20·00	..	20·00	20·00	..
Sub-Total—Tourism..		450·00	350·00	100·00	368·59	268·59	100·00
3454-00—SURVEYS AND STATISTICS.							
Construction of office building & residential quarters.		2·00	2·00	..	2·00	2·00	
Strengthening of Directorate of Economics & Statistics.		6·00	6·00	..	—	..	
Improvement of Statistics of Urban Local Bodies and preparation of Municipal Statistical Year Book.		13·00	13·00	..	.	..	

Economic Survey ..	6.00	6.00	..	..		
Computerisation of information system <i>alias</i> creation of data base in the Directorate and District Statistical Offices.	3.80	..	3.80			
Upgradation of Training facilities in ST I.	..	..	-	..	-	-
Reorganisation of District Statistical Offices.	10.20	..	10.20	..	..	-
Collection of Statistics for Small Area Dev.	..	..	..	..	..	-
Strengthening of three-tier Statistical Machinery for collection, compilation and analysis of House and Building Statistics.	..	..	-	-	..	-
Sample Survey for collection of data from unorganised Manufacturing and Repairing Industries.	..	-	..	..	..	..
Strengthening of Price Collection Machinery.	..	..	..	..	..	-
Strengthening of State Statistical Training Institute.	..	..	..	..	-	..
<b>Sub-Total — Survey and Statistics.</b>	<b>41.00</b>	<b>27.00</b>	<b>14.00</b>	<b>2.00</b>	<b>2.00</b>	<b>..</b>



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
345600—CIVIL SUPPLIES.										
Consumer Protection		154·00	154·00	..	23·00	18·48	4·52	23·00	18·48	4·52
109—Share Capital investment in OSCSC Ltd.		..	..	..	1·00	1·00	..	1·00	1·00	..
Sub-Total—Civil Supplies.		154·00	154·00	..	24·00	19·48	4·52	24·00	19·48	4·52

347500—Other General Economic Services.

District Planning Units.		..	..	..	68·52	68·52	..	68·52	68·52	..
Reorganisation of District Planning Units.		..	..	..	1·60	1·60	..	1·60	1·60	..
Grant-in-aid to State Building Centre.		..	..	..	10·00	10·00	..	10·00	10·00	..
United Fund		4800·00	4800·00	..	838·43	838·43	..	838·43	838·43	..
Pipeline Project of EAP.		..	..	..	..	..	..	..	..	..

Construction of Office Building.	..	..	..	5·00	5·00	..	5·00	5·00	..
Construction of Residential Buildings.	..	..	..	17·53	17·53	..	17·53	17·53	..
Water-Supply	..	..	..	1·00	1·00	..	1·00	1·00	..
<b>Sub-Total</b>	<b>4800·00</b>	<b>4800·00</b>	<b>..</b>	<b>942·08</b>	<b>942·08</b>	<b>..</b>	<b>942·08</b>	<b>942·08</b>	<b>..</b>
<b>800—Other Expenditure</b>									
Regulation of Weights and Measures..	25·00	25·00	..	0·65	0·65	..	0·65	0·65	..
<b>Sub-Total—Other General Economic Services.</b>	<b>4825·00</b>	<b>4825·00</b>	<b>..</b>	<b>942·73</b>	<b>942·73</b>	<b>..</b>	<b>942·73</b>	<b>942·73</b>	<b>..</b>
<b>Total—General Economic Services.</b>	<b>7394·00</b>	<b>7282·61</b>	<b>111·39</b>	<b>1427·19</b>	<b>1417·41</b>	<b>9·78</b>	<b>1416·68</b>	<b>1409·56</b>	<b>..</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>345600—CIVIL SUPPLIES.</b>							
Consumer Protection		78·21	64·71	13·50	..	..	..
109—Share Capital investment in OSCS Ltd.		..	..	..	..	..	..
<hr/>							
Sub-Total—Civil Supplies.		78·21	64·71	13·50	..	..	..
<hr/>							
<b>347500—Other General Economic Services.</b>							
District Planning Units.		69·00	69·00	..	..	..	..
Reorganisation of District Planning Units.		95·80	95·80	..	..	..	..
Grant-in-aid to State Building Centre.		..	..	..	..	..	..
United Fund		1305·00	1305·00	—	1305·00	1305·00	..
Pipeline Project of EAP.		19445·00	..	19445·00	19445·00	..	19445·00

<del>Construction of Office Building.</del>	60-10	10-00	50-10	60-10	10-00	50-10
Construction of Residential Buildings.	60-10	10-00	50-10	60-10	10-00	50-10
Water Supply	10-00	10-00	..	10-00	10-00	--
<hr/>						
Sub-Total :	21045-00	1499-80	19545-20	20880-20	1335-00	19545-20
<hr/>						
<b>800-Other Expenditure</b>						
Regulation of Weights and Measures.	1-84	1-84	..	..	..	-
<hr/>						
Sub-Total—Other General Economic Services.	21046-84	1501-64	19545-20	20880-20	1335-00	19545-20
<hr/>						
<b>Total-X—General Economic Services.</b>	<b>21636-05</b>	<b>1963-35</b>	<b>19672-70</b>	<b>21267-79</b>	<b>1622-59</b>	<b>19645-20</b>
<hr/>						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2 00 0000 00—XI— SOCIAL SERVICES										
2 21 0000 00—Education										
220200—General Education										
01—Elementary Education										
Continuance of Joint Director and Education staff under N.F.E. (50 :50).	5-27	5-27	..	1-04	1-04	..	1-04	1-04	..	..
Continuance of posts of Director, Elementary Education and Survey staff.	1,22-21	12,2-21	..	22-33	22-33	..	22-33	22-33	..	..
Creation of Assistant Director and staff under N.F.E.	18-24	..	18-24	3-59	..	3-59	3-59	..	..	3-59
Continuance of posts for strengthening of Administration of Elementary Education (3 Zonal Office).	79-98	..	79-98	14-93	..	14-93	14-93	..	..	14-93
Payment of decretal dues to Ex-State Primary School Teachers.	5-00	5-00	.	1-00	1-00	..	1-00	1-00	..	..
Continuance of 124 Hindi Teachers in U.G.M.E. Schools.	1,81-02	1,81-02	..	45-55	45-55	..	45-55	45-55	..	..
Continuance of Urdu Teachers in Jhumpura in the district of Keonjhar.	1-72	1-72	..	0-34	0-34	..	0-34	0-34	..	..
Continuance of 1,400 Primary School Teachers (1,000+400).	53,53-74	53,53-74	..	3,85-63	3,85-63	..	3,85-63	3,85-63	..	..
Continuance of 400 Primary School Teachers opened during 1993-94.	1,89-74	1,89-74	..	78-00	78-00	..	78-00	78-00	..	..
Continuance of 260 U.G.M.E. School Teachers.	44,75-01	44,75-01	..	1,79-02	1,79-02	..	1,79-02	1,79-02	..	..

Continuance of 150 U.G.M.E. S. Trs.	2,54.68	2,54.68	--	63.39	63.59	--	63.59	63.59	..
Annual grant to Primary Schools under OB for school mapping & microplanning.	50.00	50.00	..	2.00	2.00	..	2.00	2.00	--
Continuance for payment of grant to Integral Schools.	1,26.88	1,26.88	--	24.10	24.10	--	24.10	24.10	..
Continuance for payment of grant-in-aid to non-Government M. E. schools.	5119.94	5119.94	..	4,40.85	4,40.85	--	4,40.85	4,40.85	..
Continuance of 32 Urdu Trs. in Madrasa & other M. E. schools.	28.86	28.86	..	4.97	4.97	..	4.97	4.97	..
Continuance of 4 Project Primary Schools under Balimela Project.	17.86	17.86	--	3.46	3.46	--	3.46	3.46	..
Continuance of 5 posts of Drivers in D. I. Ss.	9.17	9.17	..	1.60	1.60	..	1.60	1.60	..
Continuance for payment of grant to minority language Primary Schools.	58.42	58.42	..	12.47	12.47	..	12.47	12.47	..
Continuance of 377 posts of S. I. S.	7,94.20	7,94.20	..	143.69	1,43.69	--	1,43.69	1,43.69	..
Continuance of 7 D. I. S. including Drivers.	2,49.11	2,49.11	..	43.30	43.30	..	43.30	43.30	..
Continuance of 196 Jr. Accountants	3,99.63	3,99.63	..	64.47	64.47	--	64.47	64.47	..
Implementation of National Policy of Edn. Estt. of District Board of Education.	0.15	0.15	..	0.03	0.03	..	0.03	0.03	..
Continuance of 13 District level Offices under NFE.	40.06	40.06	..	8.21	8.21	--	8.21	8.21	..
Continuance of 138 Project Offices under NFE.	391.03	391.03	..	79.66	79.66	..	79.66	79.66	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
200 0000 00—XI-SOCIAL SERVICES							
2 21 0000 00—Education							
220200—General Education							
01-Elementary Education							
	Continuance of Joint Director and Education staff under N.F.E. (50: 50).	1·04	1·04	..	..	..	..
	Continuance of posts of Director, Elementary Education and Survey staff.	22·33	22·33	..	..	..	..
	Creation of Assistant Director and staff under N.F.E.	3·59	..	3·59	..	..	..
	Continuance of posts for strengthening of Administration of Elementary Education (3 Zonal Office).	14·93	..	14·93	..	..	..
	Payment of decretal dues to Ex-State Primary School Teachers.	1·00	1·00	..	..	..	..
	Continuance of 124 Hindi Teachers in U. G. M. E. Schools.	45·55	45·55	..	..	..	..
	Continuance of Urdu Teachers in Jhumpura in the district of Keonjhar.	0·34	0·34	..	..	..	..
	Continuance of 1,400 Primary Schools Teachers (1,000+400).	3,85·63	3,85·63	..	..	..	..
	Continuance 400 of Primary School Teachers opened during 1993-94.	78·00	78·00	..	..	..	..
	Continuance of 260 U.G. M. E. School Teachers.	1,79·02	1,79·02	..	..	..	..

Continuance of 150 U.G.M.E. S. Trs.	63-59	63-59	..	..	..	..
Annual grant to Primary Schools under OB for school mapping & micropanning.	2-00	2-00	..	..	..	..
Continuance for payment of grant to integral schools.	24-10	24-10	..	..	..	..
Continuance for payment of grant-in-aid to non-Government M. E. schools.	4.40-85	4,40-85	:	..	..	..
Continuance of 32 Urdu Trs. in Madras & other M. E. schools.	4-97	4-97	..	..	..	..
Continuance of 4 Project Primary Schools under Balimela Project.	3-46	3-46	-	..	..	..
Continuance of 5 posts of Drivers in D. I. Ss.	1-60	1-60	-	..	..	..
Continuance for payment of grant to minority language Primary Schools.	12-47	12-47	..	..	..	..
Continuance of 377 posts of S. I. S.	1,43-69	1,43-69	..	..	..	..
Continuance of 7 D. I. S. including Drivers.	43-30	43-30	..	..	..	..
Continuance of 196 Jr. Accountants	64-47	64-47	..	..	..	..
Implementation of National Policy of Edn. Estt. of district Board of Education.	0-03	0-03	..	..	..	..
Continuance of 13 District level Offices under NFE.	8-21	8-21	..	..	..	..
Continuance of 138 Project Offices under NFE.	79-66	79-66	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Continuance of Non-formal Edn. centres.	716·00	716·00	..	101·20	101·20	..	101·20	101·20	..
	Continuance of Non-formal Edn. centres.	80·00	80·00	..	15·35	15·35	..	15·35	15·35	..
	Continuance for grant-in-aid to Oriya Pry. Schools outside the State.	12·86	12·86	..	2·22	2·22	..	2·22	2·22	..
	Continuance of posts of Text Book Press.	58·50	58·50	..	18·70	18·70	..	18·70	18·70	..
	Creation of 3 posts of Drivers for 3 Zonal Offices.	35·00	35·00	..	1·32	..	1·32	1·32	..	1·32
	Construction of Pry. School Buildings	1736·91	1,736·91	..	300·00	300·00	..	300·00	..	300·00
	Creation of 8 D. I. S. for strengthening Supervision.	665·25	..	665·25	..	..	..	..	..	..
	Appointment of 400 Addl. Trs. in M. E. Schools.	3,182·56	..	3182·56	..	..	..	..	..	..
	South Orissa Education Project.	..	..	..	1000·00	..	1000·00	..	..	..
	<b>Sub-Total—Elementary Education..</b>	<b>24,459·00</b>	<b>20512·97</b>	<b>3946·03</b>	<b>3062·62</b>	<b>2042·78</b>	<b>1019·84</b>	<b>2062·62</b>	<b>2042·78</b>	<b>19·84</b>

#### 107 TEACHERS EDUCATION

	Continuance of taken over Govern-ment Training Colleges.	186·09	186·09	..	39·35	39·35	..	39·35	39·35	..
	Correspondence-cum-contact course...	2·50	2·50	..	10·50	10·50	..	10·50	10·50	..
	Continuance of Curriculum Develop-ment Cell.	10·00	10·00	..	2·00	2·00	..	2·00	2·00	..
	UNICEF Assisted Projects.	30·00	30·00	..	6·00	6·00	..	6·00	6·00	..

Continuance of Posts in TE & SCERT.	11·50	11·50	..	1·87	1·87	..	1·87	1·87	..
In-service Training Programme for Teacher Education Instructors.	122·08	122·08	..	12·00	12·00	..	12·00	12·00	..
Opening of Government Training Colleges.	170·20	170·20	..	10·00	10·00	..	10·00	10·00	..
Replacement of staff Car of TE. & SCERT.	2·20	2·20	..	..	..	..	..	..	..
Construction of Building of D. P. Training College, Berhampur.	40·00	40·00	..	13·92	13·92	..	13·92	13·92	..
Popularisation & Improvement of Science Education.	6·25	6·25	..	1·25	1·25	..	1·25	1·25	..
Continuance of Experimental Projects on NFE.	37·09	37·09	..	6·68	6·68	..	6·68	6·68	..
Special Repair of the building of Directorate of TE. & SCERT Unit IV.	..	..	..	2·20	..	2·20	2·20	..	2·20
<b>Sub-Total—Teacher Education.</b>	<b>617·91</b>	<b>617·91</b>	<b>..</b>	<b>105·77</b>	<b>103·57</b>	<b>2·20</b>	<b>105·77</b>	<b>103·57</b>	<b>2·20</b>

*Adult Education*

**(MASS EDUCATION)**

Continuance of Spl. Cell in S. & M. E. Department monitoring N. F. E. & Adult Education.

	1,14·60	1,14·60	..	19·50	19·50	..	19·50	19·50	..
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*001—Direction and Administration*

Strengthening of Administrative structure of the Directorate level for supervision and monitoring Adult Education Programme. District Establishment.

	53·38	38·20	15·18	5·85	4·58	1·27	5·85	4·58	1·27
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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Continuance of Non-formal Education centres.	101.20	101.20	..	..	..	..
	Continuance of Non-formal Education centres.	15.35	15.35	..	..	..	..
	Continuance for grant-in-aid to Oriya Pry. Schools outside the State.	2.22	2.22	..	..	..	..
	Continuance of posts of Text Book Press.	18.70	18.70	..	..	..	..
	Creation of 3 posts of Drivers for 3 Zonal Offices.	1.32	..	1.32	..	..	..
	Construction of Pry. School Buildings	300.00	..	300.00	300.00	..	300.00
	Creation of 8 D. I. S. for strength of Supervision.	..	..	..	..	..	..
	Appointment of 400 Adml. Trs. in M. E. Schools.	..	..	..	..	..	..
	South Orissa Education Project ..	1444.00	..	1444.00	..	..	..
	<b>Sub-Total—Elementary Education ..</b>	<b>3506.62</b>	<b>2042.78</b>	<b>1463.84</b>	<b>300.00</b>	<b>..</b>	<b>300.00</b>

107 **TEACHERS EDUCATION**

	Continuance of taken over Government Training Colleges.	39.35	39.35	..	..	..	..
	Correspondence-cum-contact course..	10.50	10.50	..	..	..	..
	Continuance of Curriculum Development Cell.	2.00	2.00	..	..	..	..
	UNICEF Assisted Projects. ..	6.00	6.00	..	..	..	..

Continuance of Posts in TE. & SCERT.	1-87	1-87	..	..	..	..
In-service Training programme for Teacher Education Instructors.	12-00	12-00	..	..	..	..
Opening of Government Training Colleges.	23-92	23-92	—	..	..	..
Replacement of staff Car of TE & SCERT.	..	..	..	..	..	..
Construction of Building of D. P. Training College, Berhampur.	..	..	..	..	..	..
Popularisation & Improvement of Science Education.	1-25	1-25	..	..	..	..
Continuance of Experimental Projects on N. F. E,	6-68	6-68	..	..	..	..
Special Repair of the building of Directorate of TE & SCERT Unit-IV.	2-00	2-20	..	2-20	2-20	..
Sub-Total-Teacher Education.	105-77	105-77	..	2-20	2-20	..

*Adult Education*

(MASS EDUCATION)

Continuance of Spl. Cell in S. and M. E. Department monitoring N.F.E. and Adult Education.	19-50	19-50	..	..	..	..
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*001—Direction and Administration*

Strengthening of Administrative structure of the Directorate level for supervision and monitoring Adult Education Programme. District Establishment.	5-85	5-85	..	..	..	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Creation of post of Structure at District level for supervision and monitoring of Adult Education Programme.	1.16.41	1,01.84	14.57	15.00	11.43	3.57	15.00	11.43	3.57
	R. F. L. P. Provision of funds for existing Literacy Project (R. R. T.).	1,23.70	1,23.70	..	17.00	17.00	..	17.00	17.00	..
	Grant to State Resource Centre for Adult Education.	35.50	35.50	..	3.00	3.00	..	3.00	3.00	..
200	Other Adult Education programme Jena Sikhya Nilayam.									
	Continuance 604 JSNS for implementation of post literacy & continuing Education	413.12	131.70	281.42	<del>30.28</del>	<del>30.28</del>	..	30.28	<del>30.28</del>	
	Post Literacy & Opening of New JSN & implementation post literacy & continuing Education programme.	..	..	..	13.72	..	13.72	13.72	..	13.72
	Literacy Campaign Other Expenditure									
	Provision of funds for full literacy District (T. L. C.)	3553.79	871.64	2682.15	246.26	246.26	..	246.26	246.26	..
	Preparation of motivational back ground holding of workshop & organisation of camps for implementation of Adult Education programme.	28.50	28.50	..	1.50	1.50	..	1.50	1.50	..
	Grant to High Schools for environment building & other contingencies relating to Literacy Programme.	12.00	12.00	..	..	..	..	..	..	..
	Openig of New Literacy Project survey & environment of building.	6.00	6.00	..	..	..	..	..	..	..

1 01 — Grant to Voluntary Agencies

Completion of Jana Sikhya Jhawan	34·00	34·00	..	10·00	10·00	..	10·00	10·00	..
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Sub-Total—Adult Education ..	4491·00	1497·68	2993·32	362·11	343·55	18·56	362·11	343·55	18·56
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02—SECONDARY EDUCATION

001— District Administration

Continuance and creation of post in the Direct. rate of Secondary Education.	47·32	47·32	..	6·69	6·69	..	6·69	6·69	..
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Payment of Scholarship to the Students of Sainik School.	15·50	15·50	..	3·50	3·50	..	3·50	3·50	..
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Financial benefit to State Awardee Teachers.	21·31	21·31	..	5·50	5·50	..	5·50	5·50	..
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Grants Junior Red cross Society ..	5·00	5·00	..	1·00	1·00	..	1·00	1·00	..
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State level competition for All India Eloquence context in Sanskrit Pathasala.	0·25	0·25	..	0·05	0·05	..	0·05	0·05	..
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101—Inspection

Purchase of Vehicles for office of the C. I. of Schools.	5·00	5·00	..	0·01	0·01	..	0·01	0·01	..
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Replacement of three Vehicles in Inspectorate.	44·00	44·00	..	7·00	7·00	..	7·00	7·00	..
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Continuance of one Inspectorate at Kendrapara.	15·65	15·65	..	5·13	5·13	..	5·13	5·13	..
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Continuance of three Inspectorate.	101·44	101·44	..	20·07	20·07	..	20·07	20·07	..
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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Creation of post of Structure at district level for supervision and monitoring of Adult Education Programme.	15·00	15·00	..	..	..	..
	R. F. L. P. Provision of funds for existing Literacy Project (R. R. T.).	17·00	17·00	..	..	..	..
	Grant to State Resource Centre for Adult Education.	3·00	3·00	..	..	..	..
200—	Other Adult Education programme Jana Sikhya Nilayam.						
	Continuance 604 JSNS for implementation of post literacy & continuing Education.	30·28	30·28	..	..	..	..
	Post Literacy & Opening of New JSN & implementation post literacy & continuing Education programme.	13·72	13·72	..	..	..	..
	Literacy Campaign Other Expenditure						
	Provision of funds for full literacy District (T. L, C.)	246·26	246·26	..	..	..	..
	Preparation of motivational background holding of workshop & organisation of Camps for implementation of Adult Education Programme.	1·50	1·50	..	..	..	..
	Grant to High Schools for environment building & other contingencies relating to Literacy Programme.	..	..	..	..	..	..
	Opening of New Literacy Project survey & environment of building.	..	..	..	..	..	..

101—Grant to Voluntary Agencies.

Completion of Jana Sikaya Bhawan	10-00	10-00	..	10-00	10-00	..
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Sub-Total—Adult Education ..	362-11	362-11	..	10-00	10-00	..
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02—SECONDARY EDUCATION

001—District Administration

Continuance and Creation of post in the Directorate of Secondary Education.	6-69	6-69	..	..	..	..
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Payment of Scholarship to the Students of Sainik School.	3-50	3-50	..	..	..	..
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Financial Benefit to State Awardee Teachers.	5-50	5-50	..	..	..	..
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Grants to Junior Red cross Society	1-00	1-00	..	..	..	..
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State level Competition for All India Eloquence context in Sanskrit Pathasala.	0-05	0-05	..	..	..	..
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101—Inspection

Purchase of Vehicles for office of the C. I., Schools.	0-01	0-01	..	..	..	..
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Replacement of three Vehicles in Inspectorate.	7-00	7-00	..	..	..	..
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Continuance of one Inspectorate at Kendrapara.	5-13	5-13	..	..	..	..
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Continuance of three Inspectorate ..	20-07	20-07	..	..	..	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>109—Government Secondary Schools</i>										
	Organisation of community singing in the State & Circle Head quarters & participation of students in Republic Day parade.	7.50	7.50	..	0.50	0.50	—	0.50	0.50	.. ..
	Continuance of Existing High Schools	500.62	500.62	..	27.16	27.16	..	27.16	27.16	..
	Opening of 150 Government High Schools in G. Ps. where there is no High Schools.	3,000.60	..	3,000.60	15.40	..	15.40	15.40	..	15.40
	Academic Infrastructural Development in Government High Schools.	75.00	75.00	..	20.00	20.00	..	20.00	20.00	..
	Water Supply & Sanitary Installation to the Government High School.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
<i>110 Assistant to Non-Government Secondary Schools.</i>										
	Grants to Madhu sagar V. P.	10.00	10.00	..	0.01	0.01	..	0.01	0.01	..
	Grants to Non-Government High Schools.	7,775.78	7,775.78	..	1,221.09	1,221.09	..	1,221.09	1,221.09	..
	Grant to New-recognised High School (Minimum).	601.60	601.60	..	112.46	112.46	..	112.46	112.46	..
<i>05 Land Development</i>										
	Provision of Teachers for Sanskrit and other Language.	..	..	..	2.00	2.00	..	2.00	2.00	..
	Continuance of Sastri and Upasastri Courses in Government Sanskrit College.	19.37	19.37	..	7.81	7.81	..	7.81	7.81	..
	Continuance of Sastri and Upasastri in Non-Government Sanskrit Colleges and Tols.	100.00	100.00	..	27.64	27.64	..	27.64	27.64	..

Continuance of the Driver in the office of Superintendent, Sanskrit Studies, Puri.	2.75	2.75	..	0.48	0.48	..	0.48	0.48	..
E. L. T. I.	10.00	10.00	..	8.00	8.00	..	8.00	8.00	..
Continuance and creation of posts in Deaf, Dumb and Blind.	102.00	102.42	..	17.00	17.00	..	17.00	17.00	..
Extension and improvement of School Building.	200.00	200.00	..	30.00	30.00	..	30.00	30.00	..
Construction of building for Government High Schools.	587.00	587.00	..	13.00	13.00	..	13.00	13.00	..
Research and Development activities	10.00	..	10.00	..	..	..	..	..	..
Continuance of posts of Joint Director in Zonal level and creation of posts.	150.56	..	150.56	..	..	..	..	..	..

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Sub-Total—Secondary Education .. 13,413.67 10,252.51 3,161.16 1,552.50 1,537.10 15.40 1,552.50 1,537.10 15.40

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*03—University & Higher Education ...*

Continuance & creation of posts in the Directorate of Higher Education.	38.00	38.00	..	5.00	5.00	..	5.00	5.00	..
Strengthening of Directorate of Higher Education for implementation vocational Education (50:50 State and Central Share).	24.40	24.40	..	4.88	4.88	..	4.88	4.88	..

---

Sub-Total .. 62.40 62.40 .. 9.88 9.88 .. 9.88 9.88 ..

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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
109	<i>Government Secondary Schools</i>						
	Organisation of community singing in the State & Circle Head quarters & participation of students in Republic Day parade.	0.50	0.50	..	..	..	..
	Continuance of Existing High Schools	27.16	27.16	..	..	..	..
	Opening of 150 Government High Schools in G. Ps. where there is no High Schools.	15.40	15.40	..	..	-	-
	Academic Infr structural Development in Government High Schools.	20.00	20.00	..	20.00	20.00	..
	Water Supply & Sanitary Installation to the Government High School.	1.00	1.00	..	1.00	1.00	..
110	<i>Assistant to Non-Government Secondary Schools.</i>						
	Grants to Madhu sagar V, P.	0.01	0.01	..	..	..	..
	Grants to Non-Government High Schools,	2,321.09	2,321.09	..	..	..	..
	Grants to New-recognised High Schools (Minimum).	112.46	112.46	..	..	..	..
05	<i>Land Development</i>						
	Provision of Teachers for Sanskrit and other Language.	2.00	2.00	..	..	..	..
	Continuance of Sastri and Upasastri Courses in Government Sanskrit College.	7.81	7.81	..	..	..	..
	Continuance of Sastri and Uapsastri in Non-Government Sanskrit Colleges and Tois.	27.64	27.64	..	..	..	..

Continuances of the Driver in the office of Superintendent Sanskrit Studies, Puri.	0.48	0.48	..	..	..	..
E. L. T. J. ..	8.00	8.00	..	..	..	..
Continuance and creation of posts in Deaf, Dumb and Blind.	17.00	17.00	..	..	..	..
Extention and improvement of school Building.	30.00	30.00	..	30.00	30.00	..
Construction of building for Government High Schools.	13.00	13.00	..	13.00	13.00	..
Research and Development activities	..	..	..	..	..	..
Continuance of posts of Joint Director in Zonal level and creation of posts.	..	..	..	-	..	..
<b>Sub-Total: Secondary Education ..</b>	<b>2,652.00</b>	<b>2,652.50</b>	<b>..</b>	<b>64.00</b>	<b>64.00</b>	<b>..</b>
<i>03University &amp; Higher Education ..</i>						
Continuance & creation of posts in the Directorate of Higher Education.	5.00	5.00	..	-	-	..
Strengthening of Directorate of Higher Education for implementation vocational Education (50: 50 State and Central Share).	5.88	5.88	..	..	..	..
<b>Sub-total ..</b>	<b>10.88</b>	<b>10.88</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>102— Assistance to Universities</i>										
	Development grant to Utkal, Sambalpur, and Berhampur University including improvement of buildings and payment of decretal dues acquisition of land by U.U./B.U.	3,25-00	325-00	..	30-00	30-00	--	30-00	30-00	..
	Grant to Jagannath Sanskrit University for continuance of posts and Admn. cost,	2,50-00	250-00	--	35-00	35-00	..	35-00	35-00	..
	Grant to OUAT for continuance of +2, +3, P-G Sc.	75-00	75-00	..	15-00	15-00	..	15-00	15-00	..
	Grant to Universities Utkal, Sambalpur & Berhampur for matching share of U.G.C. assisted building project.	325-00	325-00	..	1-00	1-00	..	1-00	1-00	..
	Establishment of North & South Orissa University.	20-00	20-00	..	1-00	1-00	..	1-00	1-00	--
	Grants to two Universities for construction of Auditorium (Berhampur & Sambalpur)	90-00	90-00	..	5-00	5-00	..	5-00	5-00	..
	<b>Sab-Total</b>	<b>1085-00</b>	<b>1085-00</b>	<b>..</b>	<b>87-00</b>	<b>87-00</b>	<b>..</b>	<b>87-00</b>	<b>87-00</b>	<b>..</b>

*103—Government Colleges/institution*

**Government General Colleges**

	Continuance of post for normal growth of enrolment in Government Colleges at +2, +3 years degree & P.G. stage including creation of Additional posts for opening of new subjects & increase of seats.	1014-00	1014-00	..	95-08	95-08	..	95-08	95-08	--
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Infrastructural Development of Government Colleges & U.G.C. assisted building projects.	200.00	200.00	..	11.00	11.00	..	11.00	11.00	..
Taking-over Non-Government Colleges by Government (B) College of Accountancy & Management studies.	250.00	250.00	..	15.00	15.00	..	15.00	15.00	..
Continuance of College of Accountancy & Management studies.	35.00	35.00	..	7.00	7.00	..	7.00	7.00	..
<b>Total</b>	<b>1499.00</b>	<b>1499.00</b>	<b>..</b>	<b>128.08</b>	<b>128.08</b>	<b>..</b>	<b>128.08</b>	<b>128.08</b>	<b>..</b>

104. *Assistance to Non-Government Colleges Institutes*

Infrastructural Development of Non-Government Colleges & U. G. C. assisted Project.	1,50.00	1,50.00	..	1.00	1.00	..	1.00	1.00	..
Recurring grant to Non-Government Colleges for continuance of posts and eligibility of new posts including payment of legal liabilities.	26,25.00	26,25.00	..	321.44	3,21.44	..	321.44	321.44	..
<b>Sub—total</b>	<b>27,75.00</b>	<b>27,75.00</b>	<b>..</b>	<b>322.44</b>	<b>3,22.44</b>	<b>..</b>	<b>322.44</b>	<b>322.44</b>	<b>..</b>

106 *Text Book Development*

15 Grant to State Bureau of Text Book for continuance of posts & Admn. cost.	27.50	27.50	..	5.50	5.50	..	5.50	5.50	..
<b>Sub—Total</b>	<b>27.50</b>	<b>27.00</b>	<b>..</b>	<b>5.50</b>	<b>5.50</b>	<b>..</b>	<b>5.50</b>	<b>5.50</b>	<b>..</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>102—Assistance to Universities ..</i>							
	Development grant to Utkal, Sambalpur & Berhampur Universities including improvement of buildings and payment of decretal dues acquisition of land by U.U/B U.	40-00	40-00	..	6-00	6-00	
	Grant to Jagannath Sanskrit University for continuance of posts and Admn. cost.	45-00	45-00	..	..	..	
	Grant to OUAT for continuance of +2, +3, P-G Sc.	17-00	17-00	..	..	..	..
	Grant to Universities Utkal, Sambalpur & Berhampur for matching share of U.G.C. assisted building project.	15-00	15-00	..	15-00	15-00	..
	Establishment of North & South Orissa University.	1-00	1-00	..	..	..	..
	Grants to two Universities for construction of Auditorium (Berhampur & Sambalpur)	15-00	15-00	..	15-00	15-00	..
	Sub-Total ..	133-00	133-00	..	36-00	36-00	..

*103—Government Colleges/institution*

**Government General Colleges**

	Continuance of post for normal growth of enrolment in Government Colleges at +2. +3 years degree & P.G. stage including creation of Additional posts for opening of new subjects & increase of seats.	129-08	129-08	..	..	..	..
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Infrastructural Development of Government Colleges & U.G.C. assisted building projects.	42·00	42·00	..	10·00	10·00	..
Taking over non-Government Colleges by Government (B) College of Accountancy & Management studies.	1·00	1·00	..	..	..	..
Continuance of College of Accountancy & Management studies.	7·00	7·00	..	..	..	..
<b>Total</b>	<b>179·08</b>	<b>179·80</b>	<b>..</b>	<b>10·00</b>	<b>10·00</b>	<b>..</b>

104 Assistant to Government Colleges/Institutes

Infrastructural Development of Non-Government Colleges & U. G. C. assisted Project.	1·00	1·00	..	1·00	1·00	..
Recurring grant to Non-Government College for continuance of posts and eligibility of new posts including payment of legal liabilities.	9,28·70	9,28·70	..	..	..	..
<b>Sub total</b>	<b>9,29·70</b>	<b>9,29·70</b>	<b>..</b>	<b>1·00</b>	<b>1·00</b>	<b>..</b>

106 Text Book Development

15 Grant to State Bureau of Text Book for continuance of posts & Admn. cost.	5·50	5·50	..	..	..	..
	5·50	5·50	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
112	<i>Institute of Higher learning</i>									
	Recurring grant to Institute of physics	25·00	25·00	..	5·00	5·50	..	5·00	5·00	..
	Sub-Total	25·00	25·00	..	5·00	5·00	..	5·00	5·00	..
	<b>800—Other Expenditure—</b>									
	Recurring grant to Development REC. Rourkela.	13·00	13·00	..	2·00	2·00	..	2·00	2·00	..
	Grant to Learned Association of College and University teachers for research of journals.	10·00	10·00	..	0·50	0·50	..	0·50	0·50	..
	Recurring grant to Nabakrushna Choudhury Institute of Social Science.	39·00	39·00	..	5·00	5·00	..	5·00	5·00	..
	Grant to Regional Centre of National Open University for payment of House rent.	7·50	7·50	..	1·00	1·00	..	1·00	1·00	..
	Grant to Maritime Academy Paradeep	..	..	..	5·00	5·00	..	5·00	5·00	..
	Construction, Renovation and Improvement of College and Hostel building of Government Colleges and staff Qrs. and payment of legal liabilities or acquisition of land.	650·00	650·00	..	50·00	50·00	..	50·00	50·00	..
	Sub—Total	719·50	719·50	..	63·50	63·50	..	63·50	63·50	..

796 Tribal Area Sub-Plan

Govt. Colleges & Institution

Continuance & creation of posts for normal growth of Govt. College at +2. 3 years Degree and P. G. S stage. 676.00 676.00 .. 94.92 94.92 .. 94.92 94.92 -

Assistance to Non-Govt. Colleges & institute.

Recurring grant to non-Govt. Colleges for continuance of posts and eligibility of New posts. 875.00 875.00 .. 75.00 75.00 - 75.00 75.00 -

Sub-Total .. 1,551.00 1,551.00 .. 169.92 169.92 .. 169.92 169.92 ..

80—General

001 Direction & Administration

Strengthening of TE & SCERT for implementation of vocational Education (50% State & Central Share on Salary etc. & 100% Central Assistance on equipment.) 37.00 37.00 .. 6.68 6.68 .. 6.68 6.68 -

Sub-Total .. 37.00 37.30 .. 6.68 6.68 .. 6.68 6.68 ..

2204—SPORTS & YOUTH SERVICES.

102 Youth Welfare Programme for Students (B. N. C. C.,

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>112 Institute of Higher learning</b>							
	Recurring grant to Institute of physics	5-00	5-00	..	..	..	-
	Sub-Total ..	5-00	5-00	..	..	-	-
<b>800—Other Expenditure—</b>							
	Recurring grant to Development REC. Rourkela.	2-50	2-50	..	-	..	-
	Grant to Learned Association of College and University teachers for research of journals.	0-50	0-50	..	-	..	-
	Recurring grant to Nabakrushna Choudhury Institute of Social Science.	7-00	7-00	..	-	..	-
	Grant to Regional Centre of National Open University for payment of House rent.	1-00	1-00	..	..	..	-
	Grant to Maritime Academy Paradeep	5-00	5-00	..	..	..	-
	Construction, Renovation and Improvement of College and Hostel building of Government Colleges and staff Qrs. and payment of legal liabilities or acquisition of land.	150-00	150-00	..	40-00	4-00	-
	Sub—Total ..	166-00	166-00	..	40-00	40-00	..

796 Tribal Area Sub-Plan

Govt. Colleges & Institutions

Continuance & creation of posts for normal growth of Govt. College at +2, 3 years Degree and P. G. stage.

99-92                      99-92                      --                      ..                      --

Assistance to non-Govt. Colleges & Institute.

Recurring grant to non-Govt. Colleges for continuance of posts and eligibility of New posts.

215-00                      215-00                      ..                      --                      ..                      ..

Sub—Total ..

314-92                      314-92                      ..                      ..                      ..

20—General

001—Direction & Administration

Strengthening of TE & SCERT for implementation of vocational Education (50 : 50 State and Central Share on Salary etc. & 100% Central Assistance on equipment.)

6-82                      6-82                      ..                      ..                      ..                      ..

Sub-Total ..

6-82                      6-82                      ..                      ..                      ..                      ..

2204—SPORTS & YOUTH SERVICES.

102—Youth Welfare Programme for students (B) N. C. C.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Continuance of N. C. C. Unit at Dhenkanal (C) N. S. S.	100·00	100·00	.	15·00	15·00	..	15·00	15·00	..
	Grants to Universities for N. S. S. ..	180·00	180·00	..	36·00	36·00	..	36·00	36·00	..
	Sub-Total ..	280·00	280·00	..	51·00	51·00	..	51·00	51·00	..
<b>101 Inspection</b>										
	Implementation of Vocational Education Strengthening of Inspectorate-Continuance of posts & Admn. Cois (50. 50 basis State & Central Share).	155·15	155·15	..	22·94	22·94	..	22·94	22·94	..
	Sub--Total ..	155·15	155·15	..	22·94	22·94	..	22·94	22·94	..
<b>109 Government Higher Schools</b>										
<b>Higher Secondary Schools</b>										
	Implementation of vocational Education in vocational H. S. School (Continuance of 181 V. H. S. S. & Opening of 50 new V. H. S. S. 25·75 basis State and Central share on salaries etc. 100% C. A. on equipments).	1001·43	1001·43	..	12·18	12·18	..	12·18	12·18	..
	Sub--Total ..	1001·43	1001·43	..	12·18	12·18	..	12·18	12·18	..
<b>796 Tribal Area Sub-Plan Inspection</b>										
	Strengthening of Inspectorate for implementation of vocational Education Continuance of posts and Admn. Cost (50·50).	77·55	77·55	..	13·96	13·96	..	13·96	13·96	..

**Government Sector Schools**

**Higher Secondary Schools**

Implementation of Vocational Higher Secondary Schools-Continuance & opening (25:75) of V. H. S. S. basis State & Central share on Salaries etc. & 100% C. A. on equipments).

462.55	462.55	..	7.82	7.82	..	7.82	7.82	..
<b>Sub-Total</b>	<b>540.10</b>	<b>540.10</b>	<b>21.78</b>	<b>21.78</b>	<b>..</b>	<b>21.78</b>	<b>21.78</b>	<b>..</b>

**2251—Secretariat Social Services**

**Secretariat Higher Education Department.**

Continuance of Special cell in the Higher Education Department.

..	..	..	10.00	10.00	..	10.00	10.00	..
<b>Sub-Total</b>	<b>..</b>	<b>..</b>	<b>10.00</b>	<b>10.00</b>	<b>..</b>	<b>10.00</b>	<b>10.00</b>	<b>..</b>

**OTHER OFFICES**

Continuance of Drivers in the State Selection Board and State Education Tribunal.

6.25	6.25	..	1.10	1.10	..	1.10	1.10	..
<b>Sub-Total</b>	<b>6.25</b>	<b>6.22</b>	<b>1.10</b>	<b>1.10</b>	<b>..</b>	<b>1.10</b>	<b>1.10</b>	<b>..</b>

**Sub-Total—University & Higher Education.**

97,64.42	97,64.42	..	9,17.00	9,17.00	..	9,17.00	9,17.00	..
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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Continuance of N. C. C. Unit at Dhenkanal (C) N. S. S.	25-00	25-00	..	..	..	..
	Grants to Universities for N. S. S.	46-00	46-00	-	..	..	-
	Sub-Total ..	71-00	71-00	..	..	..	..
<b>101 Inspection</b>							
	Implementation of Vocation Education Strengthening of Inspectorate-Continuance of posts & Admn. Cost (50-50 basis State & Central Share).	22-94	22-94	..	..	..	..
	Sub-Total ..	22-94	22-94	..	..	..	..
<b>109 Government Higher Schools</b>							
<b>Higher Secondary Schools</b>							
	Implementation of vocational Education in vocational H. S. School Continuance of 181 V. H. S. S. & opening of 50 new V. H. S. S.) (5-75 basis State and Central share on salaries etc. 100% C. A. on equipments).	20-00	20-00	..	..	..	..
	Sub-Total	20-00	20-00	..	..	..	..
<b>796—Tribal Area Sub-Plan</b>							
<b>Inspection</b>							
	Strengthening of Inspectorate for implementation of vocational Education Continuance of posts and Admn. Cost (50: 50).	13-96	13-96	-	..	..	-

**Government Sector Schools**

**Higher Secondary Schools**

Implementation of Vocational Higher Secondary Schools-Continuance & opening (25.75) of V. H. S. S. basis state & Central share on salaries etc. & 100% C. A. on equipments).

10-00	10-00	..	..	..	..
<hr/>					
23-96	23-96	..	..	..	..

Sub-Total ..

**2251—Secretariat Social Services**

Secretariat Higher Education Department.

Continuance of Special cell in the Higher Education Department.

10-00	10-00	..	..	..	..
<hr/>					
10-00	10-00	..	..	..	..

Sub-Total ..

**OTHER OFFICES**

Continuance of Drivers in the State Selection Board and State Education Tribunal.

1-20	1-20	..	..	..	..
<hr/>					
1-20	1-20	..	..	..	..

Sub-Total

Sub-Total—University & Higher Education.

19,00-00	19,00-00	..	18,6-00	1,86-00	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Grant to Orissa Maritime Academy	..	..	..	50.00	..	50.00	..	..	..
	Development of M. I. L.	6.00	6.00	..	2.50	1.00	1.50	2.50	1.00	1.50
	Sub-Total—General Education	527,52.00	42,651.49	101,00.51	60,52.50	49,45.00	11,07.50	50,02.50	49,45.00	57.50

## 2—21—Technical Education

### 2203—00—00—Direction & Administration

	Head quarters. Organisation	53.03	53.03	..	16.19	16.19	..	16.19	16.19	..
	Quality Improvement Programme	3.49	3.49	..	..	..	..	..	..	..
	<i>105—Polytechnics</i>									
	S. K. D. A. V. Polytechnic for women, Rourkela.	16.32	16.32	..	1.63	1.63	..	1.63	1.63	..
	Introduction of Post Diploma Courses in Computer Application in Engg. Schools Polytechnics.	99.28	99.28	..	10.98	10.98	..	10.98	10.98	..
	Re-organisation of existing Women Polytechnics (Bhubaneswar and Dhenkanal).	85.47	85.47	..	..	..	..	..	..	..
	Re-organisation of existing Engg. Schools and Polytechnics (Cuttack/Jharsuguda/Berhampur and Choudwar).	2,56.44	2,56.44	..	51.27	51.27	..	51.27	51.27	..
	Re-organisation of existing Engg. Schools and Polytechnics (Rayagada, Keonjhar and Rourkela).	1,73.77	1,73.77	..	40.17	40.17	..	40.17	40.17	..
	Womens Polytechnic, Dhenkanal ..	..	..	..	17.36	17.36	..	17.36	17.36	..

**STATE SHARE OF  
EXPENDITURE**

Shifting of Mining Discipline from M. P. Talcher to O. S. H. E., Keonjhar.	27.02	27.02	..	5.08	5.08	...	5.08	5.08	..
Modern Polytechnic, Talcher (Grants to I. G. I. T., Sarang for Diploma Course).	67.50	67.50	..	12.00	12.00	...	12.00	12.00	..
<i>112—Engineering/Technical Colleges and Institutions.</i>									
Grants to R.E.C., Rourkela. ..	107.50	107.50	..	11.99	11.99	..	11.99	11.99	..
Grants for R.S.H. of Regional Extension Centre at C.L, P.E.T., Bhubaneswar.	75.00	75.00	..	10.00	10.00	..	10.00	10.00	..
Grants to Engineering College (Burala/OUAT+IGIT).	2809.41	2809.41	..	266.13	266.13	..	266.13	266.13	..
Conversion of I.T.I., Choudwar to Degree Level.	99.00	99.00	..	0.01	0.01	..	0.01	0.01	..
<i>800—Other Expenditure</i>									
Training of students outside the State	2.50	2.50	..	0.50	0.50	..	0.50	0.50	..
Development of Games & Sports for all Technical Institutions.	7.50	7.50	..	1.70	1.70	..	1.70	1.70	..
Interaction between Polytechnics College and Industries,	10.00	10.00	..	1.50	1.50	..	1.50	1.50	..
Sub-Total ..	3893.23	3893.23	..	446.51	446.51	..	446.51	466.51	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Grant to Orissa Maritime Academy		..	..	..	..	..	..
Development of M. I. L.		2.50	2.50	..	..	..	..
Sub-Total—General Education		85,29.50	70,65.69	14,63.84	5,62.20	5,62.20	..

**2-21—Technical Education**

*2203—00—00—Direction & Administration*

Head quarters. Organisation 26.20 26.20 .. 6.00 6.00 ..

Quality Improvement Programme .. .. .. ..

*105—Polytechnics*

S. K. D. A. V. Polytechnic for Women, Rourkela. 1.86 1.86 .. .. ..

Introduction of Post Diploma Courses in Computer Application of Engg. Schools Polytechnics. 11.62 11.62 .. .. ..

Re-organisation of existing Women Polytechnics (Bhubaneswar and Dhenkanal). .. .. .. ..

Re-organisation of existing Engg. Schools and Polytechnics (Cuttack; Jharsuguda/Berhampur and Choudwar). 54.60 54.60 .. 5.74 5.74 ..

Re-organisation of existing Engg. Schools and Polytechnics (Rayagada, Kaonjhar and Rourkela). 41.47 41.47 .. 3.00 3.00 ..

Womens Polytechnic, Dhenkanal .. 18.04 18.04 .. .. ..

**STATE SHARE OF  
EXPENDITURE**

Shifting of Mining Discipline from M. P. Talcher to O. S. H. E., Keonjhar.	5-14	5-14	..	..		
Modern Polytechnic, Talcher (Grants to I. G. I. T., Sarang for Diploma Course).	13-00	13-00	..	..	..	
<i>112—Engineering/Technical Colleges and Institutions.</i>						
Grants to R.E.C., Rourkela	15-00	15-00	..	12-00	12-00	..
Grants for R.S.H. of Regional Extension Centre at C.I., P.E.T., Bhubaneswar	10-00	10-00	..	10-00	10-00	..
Grants to Engineering College (Burla/OUAT+IGIT).	246-06	246-06	..	184-00	184-00	..
Conversion of I.T.I., Choudwar to Degree Level.	0-01	0-01	..	..	..	..
<i>800—Other Expenditure</i>						
Training of students outside the States	0-50	0-50	..	..	..	..
Development of Games & Sports for all Technical Institutions.	1-00	1-00	..	—	..	..
Interaction between Polytechnics College and Industries.	0-50	0-50	..	—	..	..
<b>Sub-Total</b>	<b>445-00</b>	<b>445-00</b>	<b>..</b>	<b>220-74</b>	<b>220-74</b>	<b>..</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>WORLD BANK SCHEMES</b>										
	Expansion of Cell of SPIU at Industries Department.	..	..	..	7.45	..	7.45	7.45	..	7.45
<b>001—Direction and Administration</b>										
	Strengthening of Technical Edn. at DTE & T, Orissa.	442.30	442.30	..	114.69	114.69	..	114.69	114.69	..
<b>105—Polytechnics</b>										
	Establishment of Women Polytechnic at Berhampur.	269.54	269.54	..	31.60	31.60	..	31.60	31.60	..
	Establishment of State Polytechnic for Women at Bhubaneswar.	620.22	620.22	..	77.78	77.78	..	77.78	77.78	..
	Strengthening of newly started Women Polytechnic at Dhenkanal.	217.79	217.79	..	46.31	46.31	..	46.31	46.31	..
	Strengthening of Technical Education at BOSE, Cuttack.	496.50	496.50	..	115.54	115.54	..	115.54	115.54	..
	Strengthening of Technical Education at Engineering School, Jharsuguda.	223.91	223.91	..	31.52	31.52	..	31.52	31.52	..
	Strengthening of Technical Education at UCPEB, Berhampur.	362.03	362.03	..	107.48	107.48	..	107.48	107.48	..
	Strengthening of Technical Education at IIT, Choudwar.	160.64	160.64	..	48.37	48.37	..	48.37	48.37	..
	Strengthening of Technical Education at IGIT, Sarang.	339.85	339.85	..	58.66	58.66	..	58.66	58.66	..
	Strengthening of Technical Education at Polytechnic, Rayagada.	363.42	363.42	..	94.85	94.85	..	94.85	94.85	..
	Strengthening of Technical Education at UGIE, Rourkela.	439.83	439.83	..	111.81	111.81	..	111.81	111.81	..

Strengthening of Technical Education at OSME, Keonjhar.	213·87	213·87	..	16·65	16·65	..	16·65	16·65	..
Strengthening of Technical Education at SKDAV Polytechnic for Women, Rourkela.	242·87	242·87	..	77·78	77·78	..	77·78	77·78	..
<b>SUB—TOTAL—WORLD BANK</b>	<b>4,392·77</b>	<b>4,392·77</b>	<b>..</b>	<b>940·49</b>	<b>933·04</b>	<b>7·45</b>	<b>940·49</b>	<b>933·04</b>	<b>7·45</b>
<b>SUB-TOTAL—TECHNICAL EDUCATION.</b>	<b>8,286·00</b>	<b>8,286·00</b>	<b>..</b>	<b>1,387·00</b>	<b>1,379·55</b>	<b>7·45</b>	<b>1,387·00</b>	<b>1,379·55</b>	<b>7·45</b>

**221220400 Sports and Youth Services**

*001 Direction & Administration*

Directorate of Sports & Youth Welfare	200·00	200·00	..	19·80	19·80	..	19·80	19·80	..
Esstt. of Sports School/Hostel	150·00	150·00	..	26·40	26·40	..	26·40	26·40	..
Sports Competitions	70·00	70·00	..	11·00	11·00	..	11·00	11·00	..
<b>Sub—Total</b>	<b>420·00</b>	<b>420·00</b>	<b>..</b>	<b>57·20</b>	<b>57·20</b>	<b>..</b>	<b>57·20</b>	<b>57·20</b>	<b>..</b>

**101 Physical Education**

Stadium Construction	375·00	375·00	..	50·00	50·00	..	50·00	50·00	..
Construction of Kalinga Stadium	975·00	975·00	..	210·00	210·00	..	210·00	210·00	..
Construction of Sports Project Development Areas Coaching Centre.	75·00	75·00	..	20·00	20·00	..	20·00	20·00	..
Government Colleges	50·00	50·00	..	10·00	10·00	..	10·00	10·00	..
<b>Sub—Total</b>	<b>1475·00</b>	<b>1475·00</b>	<b>..</b>	<b>290·00</b>	<b>290·00</b>	<b>..</b>	<b>290·00</b>	<b>290·00</b>	<b>..</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>WORLD BANK SCHEMES</b>							
	Expansion of Cell of SPTU at Industries Department.	3.70	3.70	..	..	..	..
	<b>001—Direction and Administration</b>						
	Strengthening of Technical Edn. at DTE & I, Orissa.	49.25	49.25	..	2.50	2.50	..
	<b>105—Polytechnics</b>						
	Establishment of Women Polytechnic at Berhampur.	84.50	84.50	..	83.50	83.50	..
	Establishment of State Polytechnic for Women at Bhubaneswar.	124.50	124.50	..	88.35	88.35	..
	Strengthening of newly started Women Polytechnic at Dheakanal.	53.50	53.50	..	50.80	50.80	..
	Strengthening of Technical Education at BOSE, Cuttack.	123.85	123.85	..	100.00	100.00	..
	Strengthening of Technical Education at Engineering School, Jharsuguda.	18.00	18.00	..	11.00	11.00	..
	Strengthening of Technical Education at UCPEs, Berhampur.	104.40	104.40	..	92.25	92.25	..
	Strengthening of Technical Education at ITI, Choudwar.	16.80	16.80	..	11.00	11.00	..
	Strengthening of Technical Education at IGIT, Sarang.	75.80	75.80	..	68.80	68.80	..
	Strengthening of Technical Education at Polytechnic, Rayagada.	60.75	60.75	..	57.65	57.65	..
	Strengthening of Technical Education at UGIE, Rourkela.	76.90	76.90	..	68.25	68.25	..

Strengthening of Technical Education at OSME, Keonjhar.	106.45	106.45	..	100.50	100.50	..
Strengthening of Technical Education at SKDAV Polytechnic for Women Rourkela.	41.60	41.60	..	36.80	36.80	..
<b>SUB-TOTAL—WORLD BANK</b>	<b>940.00</b>	<b>940.00</b>	<b>..</b>	<b>771.40</b>	<b>771.40</b>	<b>..</b>
<b>SUB-TOTAL—TECHNICAL EDUCATION.</b>	<b>1,385.00</b>	<b>1,385.00</b>	<b>..</b>	<b>292.14</b>	<b>992.14</b>	<b>..</b>

**221220400 Sports and Youth Services**

**001 Direction and Administration**

Directorate of Sports & Youth Welfare	21.00	21.00	..	..	..	..
Estt. of Sport School/Hostel	27.00	27.00	..	..	..	..
Sports Competitions	11.00	11.00	..	..	..	..
<b>Sub—Total</b>	<b>59.00</b>	<b>59.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

**101 Physical Education**

Stadium Construction	..	..	..	..	..	..
Construction of Kalinga Stadium	415.00	415.00	..	415.00	415.00	..
Construction of Sports Project Development Areas Coaching Centre.	10.00	10.00	..	10.00	10.00	..
Government Colleges	8.00	8.00	..	..	..	..
<b>Sub—Total</b>	<b>433.00</b>	<b>433.00</b>	<b>..</b>	<b>425.00</b>	<b>425.00</b>	<b>..</b>



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>102—Youth Welfare Programme for Students.</b>										
	Grants to Students Hostel outside the State.	6·00	6·00	..	1·00	1·00	..	1·00	1·00	..
	Grants to Youth Exchange Programme.	6·00	6·00	..	1·20	1·20	..	1·20	1·20	..
	Grants to Scouts and Guide ..	10·00	10·00	..	2·50	2·50	..	2·50	2·50	..
	Grants for Nehru Hockey Tournament.	1·00	1·00	..	1·00	1·00	..	1·00	1·00	..
	Grants for Participation in State and National Level Sports and Games Competition.	7·00	7·00	..	4·50	4·50	..	4·50	4·50	..
	Organisation of Sports Competition for prize money.	15·00	15·00	..	..	..	..	..	..	..
	Sub-Total ..	45·00	45·00	..	10·20	10·20	..	10·20	10·20	..
<b>Youth Welfare Programme for non-students.</b>										
	Grants to Youth Welfare Board	10·00	10·00	..	1·10	1·10	..	1·10	1·10	..
	Grants to establishment of Non-student Youth hostel at Bhubaneswar.	20·00	20·00	..	10·00	10·00	..	10·00	10·00	..
	Sub-Total	30·00	30·00	..	11·10	11·10	..	11·10	11·10	..
<b>104 Sports &amp; Games</b>										
	Grants to State & District Level Sports Associations.	70·00	70·00	..	3·00	3·00	..	3·00	3·00	..

Establishment of Archery Institute	30-00	30-00	..	2-00	2-00	..	2-00	2-00	-
Other Sports Programmes	35-00	35-00	..	8-00	8-00	..	8-00	8-00	..
Development of Aquatic Sports & Games.	25-00	25-00	..	1-00	1-00	..	1-00	1-00	..
Grants for construction/repair & up-keep of sports hostels.	50-00	50-00	..	5-00	5-00	..	5-00	5-00	..
Training the Trainees	10-00	10-00	..	1-00	1-00	..	1-00	1-00	-
Establishment of Sports Library ..	5-00	5-00	..	1-00	1-00	..	1-00	1-00	..
Coaches/P. E. T. Clinic at Bhubaneswar.	10-00	10-00	..	2-00	2-00	..	2-00	2-00	..
Coaching for excellence ..	20-00	20-00	..	5-00	5-00	..	5-00	5-00	-
Organisation & Development of adventure Sports/Academy	24-00	24-00	..	3-00	3-00	..	3-00	3-00	..
Establishment of Martial Arts Academy	20-00	20-00	..	2-00	2-00	..	2-00	2-00	..
Incentive & Awards ..	10-00	10-00	..	2-00	2-00	..	2-00	2-00	..
Grants for organising Special Sports Programmes sponsored by S. A. I/N. I. S.	5-00	5-00	..	..	..	..	..	..	..
Promotion & Youth Activities including Administration costs.	5-00	5-00	..	..	..	..	..	..	..
Scholarship for students.	5-00	5-00	..	..	..	..	..	..	..
Grants to O.C.S. ..	5-00	5-00	..	..	..	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>102—Youth Welfare Programme for Students.</b>							
	Grants to Students Hostel outside the State.	1·00	1·00	..	..	..	..
	Grants to Youth Exchange Programme.	..	..	..	..	..	..
	Grants to Scouts and Guide ..	2·00	2·00	..	..	..	..
	Grants for Nehru Hockey Tournament.	1·00	1·00	..	..	..	..
	Grants for Pacticipation in State and National Level Sports and Games Competition.	4·50	4·50	..	—	..	..
	Organisation of Sports Competition for prize money.	..	..	..	..	..	..
	Sub-Total ..	8·50	8·50	..	..	..	..
<b>Youth Welfare Programme for non-students.</b>							
	Grants to Youth Welfare Board	1·40	1·40	..	..	..	..
	Grants to establishment of Non-student Youth hostel at Bhubaneswar.	10·00	10·00	..	10·00	10·00	..
	Sub-Total	11·40	11·40	..	10·00	10·00	..
<b>104 Sports &amp; Games</b>							
	Grants to State & District Level Sports Associations.	3·00	3·00	..	..	..	..

Establishment of Archery Institute	2-00	2-00	..	..	..	..
Other Sports Programmes	5-00	5-00	..	..	..	..
Development of Aquatic Sports & games.	18-60	18-60	..	..	..	..
Grants for construction/repair & up keep of Sports hostels.	5-00	5-00	..	5-00	5-00	..
Training the Trainees	..	..	..	..	..	..
Establishment of Sports Library ..	..	..	..	..	..	..
Coaches/P. E. T. Clinic at Bhubaneswar	..	..	..	..	..	..
Coaching for excellence ..	6-00	6-00	..	..	..	..
Organisation & Development of adventure Sports/Academy.	3-50	3-50	..	..	..	..
Establishment of Martial Arts Academy	2-00	2-00	..	..	..	..
Incentive & Awards ..	1-50	1-50	..	..	..	..
Grants for organising special sports programmes sponsored by S. A. I./N. I. S.						
Promotion & Youth Activities including Administration costs.	..	..	..	..	..	..
Scholarship for students ..	..	..	..	..	..	..
Grants to O.C.S. ..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Grants to Sportsmen ..	5.00	5.00	..	..	..	..	..	..	..
	Grants for development of Barabati Stadium.	5.00	5.00	..	..	..	..	..	..	..
	Sub-Total ..	339.00	339.00	..	35.00	35.00	..	35.00	35.00	..
	<i>800—Other Expenditure</i> ..									
	Grants for Exhibition for Youth Welfare.	10.00	10.00	..	..	..	..	..	..	..
	Grants for Youth work Programme ..	20.00	20.00	..	..	..	..	..	..	..
	Grants for promotion of National Integration.	50.00	50.00	..	2.00	2.00	..	2.00	2.00	..
	Grants for Training of P.E.Ts. in Yoga & Value Education.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
	Grants for Adventure Youth Work	15.00	15.00	..	1.00	1.00	..	1.00	1.00	..
	Grants for Voluntary Youth Organisation.	20.00	20.00	..	6.00	6.00	..	6.00	6.00	..
	Grants for Youth Excursions	20.00	20.00	..	2.00	2.00	..	2.00	2.00	..
	Grants for Youth towards self employment.	10.00	10.00	..	..	..	..	..	..	..
	Grants for State Youth Festival	25.00	25.00	..	2.00	2.00	..	2.00	2.00	..
	Grants for Youth Clubs	5.00	5.00	..	..	..	..	..	..	..
	Grants for Seminar & Symposium for Youth.	10.00	10.00	..	..	..	..	..	..	..
	Publications	5.00	5.00	..	0.50	0.50	..	0.50	0.50	..

Grants for Permanent Camping site	50.00	50.00	..	..	..	..	..	..	..
Youth work for community Development.	20.00	20.00	..	..	..	..	..	..	..
Grants for state Youth Award	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Disaster Relief Management for Youth	20.00	20.00	..	..	..	..	..	..	..
Educational Awareness Programmes for Youth.	15.00	15.00	..	..	..	..	..	..	..
<b>Sub-Total</b>	<b>305.00</b>	<b>305.00</b>	..	15.50	15.50	..	15.50	15.50	..

**DISTRICT SECTOR**

*001—Direction & Administration*

50. Sports Competitions	80.00	80.00	..	16.00	16.00	..	16.00	16.00	..
51. Maintenance of Stadia, Gymnasia, Swimming Pool, & Play fields etc.	50.00	50.00	..	10.00	10.00	..	50.00	10.00	..
<b>Sub-Total</b>	<b>130.00</b>	<b>130.00</b>	..	26.00	26.00	..	26.00	26.00	..

**101—PHYSICAL EDUCATION**

52. Development of Play fields	100.00	100.00	..	30.00	30.00	..	30.00	30.00	..
53. Construction of Swimming Pools...	50.00	50.00	..	5.00	5.00	..	5.00	5.00	..
54. Construction of District Sports Centre-Gymnasium-cum-Indoor Halls.	80.00	80.00	..	15.00	15.00	..	15.00	15.00	..
55. Stadium Construction	..	..	..	..	..	..	..	..	..
<b>Sub-Total</b>	<b>230.00</b>	<b>230.00</b>	..	50.00	50.00	..	50.00	50.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Grants to Sportsmen	..	..	..	..	..	..	--
Grants for development of Barabati-Stadium.		..	..	..	..	--	..
Sub-Total	..	46.60	46.00	..	5.00	5.00	..
<i>800—Other Expenditure</i>	--						
Grants for Exhibition for Youth Welfare .		..	--	--	--	..	--
Grants for Youth work Programme .		..	..	--	..	--	--
Grants for promotion of National Integration.		2.00	2.00	..	..	..	..
Grants for Training of P. E. Ts. in Yoga & Value Education.		0.50	0.50	..	--	..	--
Grants for Adventure Youth work		--	--	..	..	..	--
Grants for Voluntary Youth Organisation.		5.00	5.00	..	..	..	..
Grants for Youth Excursions		..	--	..	--	..	--
Grants for Youth towards self employment.		..	..	..	..	..	--
Grants for State for Youth Festival		2.00	2.00	..	..	--	--
Grants for Youth Clubs		--	--	..	--	--	--
Grants for Seminar & Symposium for Youth.		--	--	--	--	..	..
Publications		..	--	--	..	..	--

Grants for Permanent Camping site	..	..	..	..	..	..
Youth work for community Development.	..	..	..	..	..	..
Grants for State Youth Award	1-00	1-00	..	..	..	..
Disaster Relief Management for Youth	..	..	..	..	..	..
Educational Awareness Programmes for Youth	..	..	..	..	..	..
<b>Sub-Total</b>	<b>10-50</b>	<b>10-50</b>	..	..	..	..

**DISTRICT SECTOR**

*001—Direction & Administration*

50. Sports Competitions	16-00	16-00	..	..	..	..
51. Maintenance of Stadia, Gymnasia, Swimming Pool. & Play fields etc.	8-00	8-00	..	8-00	8-00	..
<b>Sub-Total</b>	<b>24-00</b>	<b>24-00</b>	..	8-00	8-00	..

**101=PHYSICAL EDUCATION**

52. Development of Play fields	20-00	20-00	..	20-00	20-00	..
53. Construction of Swimming Pools..	..	..	..	..	..	..
54. Construction of District Sports Centre-Gymnasium-cum-Indoor Halls	15-00	15-00	..	15-00	15-00	..
Stadium Construction	70-00	70-00	..	70-00	70-00	..
<b>Sub-Total</b>	<b>105-00</b>	<b>105-00</b>	..	105-00	105-00	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>WORKS</b>										
1	Construction of Administrative Building (Cycle and Scooter Stand).	5.00	5.00	..	2.00	2.00	..	2.00	2.00	..
2	Construction of Compound Wall of Administrative Building.	1.00	1.00	..	--	--	--	..	..	..
3	Construction of Staff Quarters ..	20.00	20.00	..	3.00	3.00	..	3.00	3.00	..
	Sub-Total ..	26.00	26.00	..	5.00	5.00	--	5.00	5.00	--
	Sub-Total—Sports and Youth Services	30.00.00	30.00.00	..	5.00.00	5.00.00	--	5.00.00	5.00.00	..
<b>220500—Art and Culture</b>										
<i>001—Direction and Administration</i>										
	Directorate of Culture ..	1.65.00	1.65.00	..	12.69	11.70	0.99	12.69	11.70	0.99
	Sub-Total ..	1.65.00	1.65.00	..	12.69	11.70	0.99	12.69	11.70	0.99
<b>101 Fine Art and Education</b>										
	Grants to Orissa Lalit Kala Academy, BBSR.	48.00	48.00	..	9.50	9.50	..	9.50	9.50	..
	Art and Crafts School Jeypore ..	8.00	8.00	..	1.84	1.59	0.25	1.84	1.59	0.25
	B. K. College of Art and Crafts Bhubaneswar.	100.00	100.00	..	7.45	5.95	1.50	7.45	5.95	1.50
	Government College of Arts and Crafts, Khajikote.	30.00	30.00	..	1.97	1.74	0.23	1.97	1.74	0.23
	Sub—Total ..	186.00	186.00	..	20.76	18.78	1.98	20.76	18.78	1.98

102	Promotion of Art and Culture, Rabindra Mandap and Kala Mandap.	25·00	25·00	..	3·33	3·13	0·20	3·33	3·13	0·20
	Organisation of Cultural function	35·00	35·00	..	5·00	5·00	..	5·00	5·00	..
	Grants to Cultural Associations	50·00	50·00	..	8·00	8·00	..	8·00	8·00	..
	Grants to Chow Institution	10·00	10·00	..	2·00	2·00	..	2·00	2·00	..
	Grants to Film Award	10·00	10·00	..	7·80	1·50	6·30	7·80	1·50	6·30
	Grants to Indigent Artists	23·40	23·40	..	4·40	4·40	..	4·40	4·40	..
	Grants to O. S. N. A.	60·00	60·00	..	13·00	13·00	..	13·00	13·00	..
	Grants to Dance and Music Schools ..	10·00	10·00	..	2·00	2·00	..	2·00	2·00	..
	Utkal Sangeet Mahavidyalaya, Bhubaneswar.	80·00	80·00	..	7·64	5·56	2·08	7·64	5·56	2·08
	Grants to Development of Theatre and Drama.	15·00	15·00	..	3·00	3·00	..	3·00	3·00	..
	E. Z. C. C.	..	..	..	..	..	..	..	..	..
	Grants to O. R. C.	65·00	65·00	..	11·00	11·00	..	11·00	11·00	..
	Estt. of Music Schools	20·00	20·00	..	4·00	4·00	..	4·00	4·00	..
	Film Production on lives of eminent persons and ancient monuments and Musseume.	..	..	..	..	..	..	..	..	..
	Sub—Total	403·40	403·40	..	71·17	62·59	8·58	71·17	62·59	8·58
	103—Archology Conservation	100·00	100·00	..	18·82	16·82	2·00	18·82	16·82	2·00
	Sub—Total	100·00	100·00	..	18·82	16·82	2·00	18·82	16·82	2·00

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>WORKS</b>							
1	Construction of Administrative Building ( Cycle and Scooter Stand ).	2-00	2-00	..	2-00	2-00	..
2	Construction of Compound Wall of Administrative Building.	..	..	..	..	..	..
3	Construction of Staff Quarters ..	..	..	..	..	..	..
	Sub-Total ..	2-00	2-00	..	2-00	2-00	..
	Sub-Total—Sports and Youth Services..	7,00-00	7,00-00	..	5,55-00	5,55-00	..
<b>220500—Art and Culture</b>							
<i>001—Direction and Administration</i>							
	Directorate of Culture ..	31-30	29-30	2-00	20-00	20-00	..
	Sub-Total ..	31-30	29-30	2-00	20-00	20-00	..
<b>101 Fine Art and Education</b>							
	Grants to Orissa Lalit Kala Academy, BBSR.	9-50	9-50	..	..	..	..
	Art and Crafts School Jeypore ..	2-00	1-84	0-16	..	..	..
	B. K. College of Art and Crafts Bhubanewar.	18-41	17-65	0-76	10-00	10-00	..
	Government College of Arts and Crafts, Khalikote.	2-10	2-10	..	..	..	..
	Sub—Total	32-01	31-09	0-92	10-00	10-00	.

102	Promotion of Art and Culture, Rabindra Mandap and Kala Mandap.	4-00	3-50	0-50	..	..	..
	Organisation of Cultural functions ..	7-00	7-00	..	..	..	..
	Grants to Cultural Association ..	9-00	9-00	..	..	..	-
	Grants to Chhow Institution ..	2-00	2-00	..	..	..	..
	Grants to Film Award ..	2-00	1-50	0-50	..	..	..
	Grants to Indigent Artists ..	9-30	8-80	0-50	..	..	-
	Grants to O. S. N. A. ..	13-00	13-00	..	..	..	..
	Grants to Dance and Music Schools..	2-00	2-00	..	..	..	..
	Utkal Sangeet Mahavidyalaya, Bhubaneswar.	9-20	8-20	1-00	..	..	..
	Grants to Development of Theatre and Drama.	2-00	2-00	..	..	..	..
	E. Z. C. C. ..	..	..	..	..	..	-
	Grants to O. R. C. ..	11-00	11-00	..	..	..	-
	Estt. of Music Schools ..	3-15	3-15	..	..	..	..
	Film Production on lives of eminent persons and ancient monuments and Museums.	0-01	0-01	..	..	..	..
	Sub—Total ..	73-66	71-16	2-50	..	..	..
	103—Archology Conservation ..	20-00	20-00	..	..	..	..
	Sub—Total ..	20-00	20-00	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>104—Archives and State</b>										
	Archives	80·00	80·00	..	8·89	5·98	2·91	8·89	5·98	2·91
	Sub-Total	80·00	80·00	..	8·89	5·98	2·91	8·89	5·98	2·91
<b>105—Public Libraries</b>										
	Grants to RRRLF.	50·00	50·00	..	10·00	7·00	3·00	10·00	7·00	3·00
	State Library	130·00	130·00	..	31·06	27·81	3·25	31·06	27·81	3·25
	District Library	125·00	125·00	..	8·62	8·62	..	8·62	8·62	..
	Sub-Total	305·00	305·00	..	49·68	43·43	6·25	49·68	43·43	6·25
<b>107—Museums State Museum and Research.</b>										
		94·10	94·10	..	14·80	13·08	1·72	14·80	13·08	1·72
	Sub-Totals	94·10	94·10	..	14·80	13·08	1·72	14·80	13·08	1·72
<b>108—Other Expenditure</b>										
	Grants to Urdu Academy	30·00	30·00	..	6·00	5·00	1·00	6·00	5·00	1·00
	Grants for Publication of Books	2·50	2·50	..	0·50	0·10	0·40	0·50	0·10	0·40
	Grants to Memorial Hall	20·00	20·00	..	0·01	0·01	..	0·01	0·01	..
	South East Asian Project	4·00	4·00	..	0·50	0·50	..	0·50	0·50	..
	District Cultural Centre	100·00	100·00	..	0·50	0·50	..	0·50	0·50	..

<del>Grants to O. S. A.</del>	60.00	60.00	..	11.50	11.50	..	11.50	11.50	..
Building Project	..	..	..	34.96	26.15	8.81	34.96	26.15	8.81
Artist Welfare fund	10.00	10.00	..	2.00	2.00	..	2.00	2.00	..
Grants to Musicians	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Grants to O. T. D. C./I.N.T.A.C.H.	50.00	50.00	..	0.01	0.01	..	0.01	0.01	..
Grants for Other Development Programmes.	..	..	..	7.00	..	7.00	7.00	..	7.00
<b>Sub-Total</b>	<b>281.50</b>	<b>281.50</b>	<b>..</b>	<b>63.98</b>	<b>46.77</b>	<b>17.21</b>	<b>63.98</b>	<b>46.77</b>	<b>17.21</b>
Pension and Indigent Artists	150.00	150.00	..	30.10	27.51	2.50	30.10	27.51	2.59
Department of Sports Culture and Y. S.	35.00	35.00	..	7.61	7.00	0.61	7.61	7.00	0.61
<b>Total Art and Culture</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>..</b>	<b>298.50</b>	<b>253.66</b>	<b>44.84</b>	<b>298.50</b>	<b>253.66</b>	<b>44.84</b>
<b>Sub-Total—Education</b>	<b>65,838.00</b>	<b>55,737.49</b>	<b>10,100.51</b>	<b>8,238.00</b>	<b>7,078.21</b>	<b>1,159.79</b>	<b>7,188.00</b>	<b>7,078.21</b>	<b>109.79</b>

**2-22-221000—Medical and Public Health**

*01—Urban Health Services Allopathy  
001—Direction and Administration.*

Continuance of posts under the combined Directorate.	10.11	10.11	..	2.76	2.76	..	2.76	2.76	—
Continuance of posts for Drugs Purchase and Audit Cell in the Department.	10.00	10.00	..	3.17	3.17	..	3.17	3.17	—

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>104—Archives and State</b>							
	Archives	9·16	8·16	1·00	..	..	..
	Sub-Total	9·16	8·16	1·00	..	..	..
<b>105—Public Libraries</b>							
	Grants to RRRLF.	10·00	10·00	..	..	..	..
	State Library	32·06	31·06	1·00	..	..	..
	District Library	9·02	9·02	..	..	..	..
	Sub-Total	51·08	50·08	1·00	..	..	..
<b>107—Museums State Museum and Research.</b>							
		14·30	13·30	1·00	..	..	..
	Sub-Total	14·30	13·30	1·00	..	..	..
<b>108—Other Expenditure</b>							
	Grants to Urdu Academy	6·00	6·00	..	..	..	..
	Grants for Publication of Books	0·50	0·50	..	..	..	..
	Grants to Memorial Hall	2·00	2·00	..	..	..	..
	South East Asian Project	0·50	0·50	..	..	..	..
	District Cultural Centre	0·50	0·50	..	..	..	..

Grants to O. S. A.	11.50	11.50	..	..	.	.
Building Project	..	..	..	.	..	.
Artist Welfare Fund	2.00	2.00	..	..	..	.
Grants to Musicians	1.00	1.00	..	..	..	..
Grants to O. T. D. C./I.N.T.A.C.H.	0.01	0.01	..	..	.	..
Grants for Other Development Programmes.	2.00	2.00	-	..	..	..
<b>Sub-Total</b>	<b>26.01</b>	<b>26.01</b>	<b>..</b>	<b>-</b>	<b>..</b>	<b>..</b>
Pension and Indigent Artists	32.98	30.10	2.88	..	..	.
Department of Sports Culture and Y. S.	8.00	7.00	1.00	..	..	..
<b>Total Art and Culture</b>	<b>298.50</b>	<b>286.20</b>	<b>12.30</b>			
<b>Sub-Total—Education</b>	<b>109,13.00</b>	<b>9,136.86</b>	<b>1,476.14</b>	<b>1,779.34</b>	<b>1,779.34</b>	

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**2-22-221000—Medical and Public Health**

*31—Urban Health Services Allopathy*  
*301—Direction and Administration.*

Continuance of posts under the combined Directorate.

2.00      2.00      ..      ..

Continuance of posts for Drugs Purchase and Audit Cell in the Department.

2.00      2.00      ..      ..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Creation of the post of Joint Director of Medical Education and Training.	9.19	..	9.19	..	.	..	..	..	..
	<i>102—E. S. I. Schemes</i>									
	Head Quarters Organisation	59.52	36.46	23.06	5.43	5.43	..	5.43	5.43	..
	69231—1—Hospitals	1,43.93	1.43.93	..	25.89	25.89	..	25.89	25.89	..
	69230—1—Dispensaries	9,53.34	5,75.58	3,77.96	1,60.90	1,32.00	28.00	1,60.90	1,32.00	28.00
	Total—102—E. S. I. Schemes	11,56.79	7,19.51	3,77.76	1,86.79	1,58.79	28.00	1,86.76	1,58.79	28.00
	<i>796—Tribal Area Sub-Plan</i>									
	69231—II—Hospitals	1,83.43	1,53.64	29.79	27.95	27.95	..	27.95	27.95	..
	69230—II—Dispensaries	2,78.65	2,21.63	67.02	55.50	41.50	14.00	55.50	41.50	14.00
	Total—796—Tribal Area Sub-Plan	4,62.88	3,65.27	96.81	83.45	69.45	14.00	83.45	69.45	14.00
	Total—Demand No. 14—2210—Medical and Public Health—E. S. I. Scheme.	16,18.87	11,21.24	4,97.63	2,75.67	2,33.67	42.00	2,75.67	2,33.67	42.00
	1/8th State Share	2,03.00	1,40.15	62.85	20.00	20.00	..	20.00	20.00	..

#### NEW SCHEMES

	Creation of additional post for the combined Directorate.	20.00	..	20.00	..	..	..	..	..	..
	Provision of funds for State Institute of Health & Family Welfare.	..	..	..	..	..	..	..	..	..
	Sub-Total	49.30	20.11	29.19	5.93	5.93	..	5.93	5.93	..

*Hospital and Dispensaries*

Continuance of posts for State Ophthalmic Cell at the Headquarters under N.P.C.B.	12.50	12.50	..	2.14	2.14	..	2.14	2.14	..
Continuance of posts of Specialists in S.D.Hs (NT).	44.00	..	4.00	2.04	2.04	..	2.04	2.04	..
Improvement of Nursing services in different Hospitals (NT).	400.00	400.00	..	78.22	78.22	..	78.22	78.22	..
Upgradation of the Medicine Specialists to Jr. Cl. I. and provision of Specialist service round the clock in Capital Hospital.	77.00	77.00	..	10.77	10.77	..	10.77	10.77	..
Setting up of Eye Hospital at Bhadrak.	12.50	-	12.50	2.23	2.23	..	2.23	2.23	..
Continuance of D. M. U. at Balasore, Kalahandi and Puri (NT) under NPC.B.	44.50	44.50	..	7.95	7.95	..	7.95	7.95	..
Provision of funds for 13 Radiographers and 15 Attendant (NT).	41.00	41.00	..	6.59	6.59	..	6.59	6.59	..
Continuance of Accident Units at S.D.Hs (NT).	15.00	..	15.00	..	..	..	..	..	..
Upgradation of the post of Dy. Supdt., R.G.H., Rourkela.	1.50	..	1.50	..	..	..	..	..	..
Creation of the post of Specialist in Orthopaedics at Government Hospital, Aska.	5.00	..	5.00	..	..	..	..	..	..
Provision for Laboratory Service in the T. B. Clinic attached to Capital Hospital.	7.00	..	7.00	..	..	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Creation of the post of Joint Director of Medical Education and Training.	..	..	..	-	..	..
	<i>102—E. S. I. Schemes</i>						
	Head Quarters Organisation ..	5.51	5.51	..	..	..	..
	69231—1—Hospitals ..	31.57	31.57	..	..	..	..
	69230—1—Dispensaries ..	1,58.64	1,39.39	18.85	..	..	..
	Total—102—E. S. I. Scheme ..	1,90.21	1,70.96	..	..	..	..
	<i>796—Tribal Area Sub-Plan</i>						
	69231—II—Hospitals ..	32.70	32.70	..	..	..	..
	69230—II—Dispensaries ..	64.27	57.82	6.45	..	..	..
	Total—796—Tribal Area Sub-Plan ..	96.97	90.52	25.70	..	..	..
	Total—Demand No. 14—2210—Medical and Public Health—E. S. I. Scheme.	2,92.69	2,66.99	25.70	..	..	..
	1/8th State Share ..	20.00	20.00	..	..	..	..
<b>NEW SCHEMES</b>							
	Creation of additional posts for the combined Directorate.	..	..	..	..	..	..
	Provision of funds for State Institute of Health & Family Welfare.	2.00	..	2.00	..	..	..
	Sub-Total ..	6.00	4.00	2.00	..	..	..

*Hospital and Dispensaries*

Continuance of posts for State Ophthalmic Cell at the Headquarters under N. P. C. B.	2·24	2·24	..	..	..	..
Continuance of posts of Specialists in SDHs (NT).	1·02	1·02	..	..	..	..
Improvement of Nursing services in different Hospitals (NT).	82·13	82·13	..	..	..	..
Upgradation of the Medicine Specialists to Jr. Cl. I and provision of Specialist service round the clock in Capital Hospital.	11·33	11·33	..	..	..	..
Setting up of Eye Hospital at Bhadrak.	2·23	2·23	..	..	..	..
Continuance of D. M. U. at Balasore, Kalahandi and Puri (NT) under N. P. C. B.	7·95	7·95	..	..	..	..
Provision of funds for 13 Radiographers and 13 Attendant, (NT).	6·00	0·60	..	..	..	..
Continuance of Accident Units at S. D. H. s. (NT).	..	..	..	..	..	..
Upgradation of the post of Dy. Superintendent, R. G. H., Rourkela.	..	..	..	..	..	..
Creation of the post of Specialist in Orthopaedics at Government Hospital Aska.	..	..	..	..	..	..
Provision of Laboratory Service in the T. B. Clinic attached to Capital Hospital.	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Improvement of R.G.H. Rourkela— Crea-tion of posts & additional. beds.	25·00	..	25·00	..	..	--	--	--	--
	Continuance of posts of specialist in S.C.Hs. (T).	15·83	..	15·83	10·06	10·06	..	10·06	10·06	..
	Improvement of Nursing Services in different Hospitals (T).	210·00	210·00	..	35·77	35·77	..	35·77	35·77	..
	Continuance of D. M. U. at Koraput Keonjhar and Phulbani under N.P.C.B. (T).	42·00	42·00	..	7·47	7·47	..	7·47	7·47	..
	Provision of funds for creation 4 Posts of Radiographer and 4 Attendants (T).	15·00	15·00	..	2·03	2·03	..	2·03	2·03	..
	Continuance of Accident units at SSHs. (T).	9·82	..	9·82	--	--	..	..	..	--
	Taking over NAC Hospital at Joda- Contd. of posts (T).	7·00	..	7·00	--	--	--	--	--	--
	Building ..	400·00	400·00	--	62·26	62·26	..	62·26	62·26	--
	<b>New Schemes</b>									
	Improvement of SSH provision of specialist service.	51·00	..	51·00	--	..	--	--	--	--
	Improvement of SHH provision of 2nd Specialist and Super Specialist.	30·50	..	30·50	..	..	..	..	..	..
	Establishment of Accident units ..	45·00	..	45·00	..	..	..	--	..	--
	Ambulance Service for SSHs. ..	80·00	..	80·00	--	..	..	..	..	..
	Purchase and repair of sophisticated and essential equipments for different Hospitals.	110·00	..	110·00	..	..	..	..	..	--

Provision for new X-Rays for different bedded Hospitals.	80-00	..	80-00	..	..	..	..	..	..
Improvement of SSH/DHH-Increase of beds of peripheral Hospital.	100-00	..	100-00	..	..	..	-	..	..
Provision for preservation of medical records for 3 DHHs. in the State.	10-00	..	10-00	..	..	..	-	..	..
Creation of posts of Pharmacists for SDHs.	15-00	..	15-00	..	..	-	..	..	..
Organi ation of new Districts	150-00	..	150-00	19-49	..	19-49	19-49	-	19-49
<b>Sub-Total</b>	<b>2,056-15</b>	<b>1,242-00</b>	<b>814-15</b>	<b>247-02</b>	<b>227-53</b>	<b>19-49</b>	<b>247-02</b>	<b>227-53</b>	<b>19-49</b>
<b>Sub-Total—Urban Health Service (Allopathy).</b>	<b>2,308-45</b>	<b>1,402-26</b>	<b>906-19</b>	<b>272-95</b>	<b>253-46</b>	<b>19-49</b>	<b>272-95</b>	<b>253-46</b>	<b>19-49</b>
<b>02—Urban Health Service—Other System of Medicine—</b>									
<i>001—Direction and Administration.</i>									
Reorganisation of subordinate offices under DIMH—Cont. of posts of Head clerk and 2 posts of Jr. Clerk.	10-00	10-00	..	2-12	2-12	..	2-12	2-12	..
Continuance of 3 Ayurvedic and 5 Homoeopathic Inspectorates under DIMH.	100-00	100-00	..	17-12	17-12	..	17-12	17-12	..
Continuance of posts in DIMH, Orissa including the Research, Publicity and Documentation Wing.	28-50	28-50	..	1-80	1-80	..	1-80	1-80	..
<b>New Schemes.</b>									
Upgradation of the status of DIMH—Creation of additional post and replacement of one Ambassador Car.	25-00	..	25-00	..	..	..	..	..	-

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Improvement of R. G. H., Rourkela— Creation of posts and additional beds.	..	..	..	..	-	..
	Continuance of posts of Specialist in S. C. Hs. (T).	6.20	6.20	..	..	..	..
	Improvement of Nursing service in different Hospitals (T).	35.55	35.55	..	..	..	..
	Continuance of D. M. U. at Koraput, Keonjhar and Phulbani under N.P.C. B. (T).	7.47	7.47	..	..	..	..
	Pro vision of funds for creation of 4 posts of Radiographer and 4 Attendants (T).	2.03	2.03	..	..	..	..
	Continuance of Accident units at SSHs. (T).	..	..	..	..	..	..
	Taking over NAC Hospital at Joda- Contd. of posts (T)	..	..	..	..	..	..
	Building ..	155.33	155.33	..	155.33	155.33	-
	<b>New Schemes</b>	..	..	..	..	..	..
	Improvement of SSH provision of specialist service.	..	..	..	-	..	..
	Improvement of SHH provision of 2nd Specialist and Super Specialists.	..	-	..	..	-	-
	Establishment of Accident units	..	..	..	..	..	-
	Ambulance Service for SSHs.	..	..	..	..	..	-
	Purchase and repair of sophisticated and essential equipments for different Hospitals.	..	..	..	..	..	-

Provision for new X-Rays for different bedded Hospitals.	..	..	..	..	-	..
Improvement of SSH/DHH-Increase of beds of peripheral Hospital.	-	..	..	..	..	..
Provision for preservation of medical records for 3 DHHs. in the State.	..	..	..	..	..	..
Creation of posts of pharmacists for SDHs.	..	..	..	..	..	..
Organisation of new Districts	20-00	20-00	..	..	..	..
<b>Sub-Total</b>	<b>339-48</b>	<b>339-48</b>		<b>155-33</b>	<b>155-33</b>	<b>..</b>
<b>Sub-Total—Urban Health Service (Allopathy).</b>	<b>365-48</b>	<b>365-48</b>	<b>2-00</b>	<b>155-33</b>	<b>155-33</b>	<b>..</b>
<b>02—Urban Health Service—</b>						
<b>Other System of Medicine—</b>						
<i>001—Direction and Administration.</i>						
Reorganisation of subordinate offices under DIMH—Cont. of posts of Head clerk and 2 posts of Jr. Clerk.	2-12	2-12	..	..	..	..
Continuance of 3 Ayurvedic and 5 Homoeopathic Inspectorates under DIMH.	7-12	7-12	..	..	..	..
Continuance of posts in DIMH Orissa including the Research, Publicity and Documentation wing.	1-80	1-80	..	..	..	..
<b>New Schemes.</b>						
Upgradation of the status of DIMH Creation of additional post and replacement of one Ambassador Car.	..	..	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Creation of Additional Posts for the existing Ayurvedic & Homoeopathic in Secretariat under DIMH.	25.00	..	25.00	..	..	..	..	..	..
	Organisation of new districts Establishment of New Ayurvedic and Homoeopathic Inspectorate	100.00	..	100.00	..	..	..	..	..	..
	Sub-Total	..	288.50	138.50	150.00	21.04	21.04	..	..	..

*101—Ayurveda*

	Continuance of posts for CAH Bolangir.	2.00	2.00	..	0.49	0.49	..	0.49	0.49	..
	Continuance of posts and other expenditures for Ayurveda Pharmacy at Bolangir.	5.00	5.00	..	1.35	1.35	..	1.35	1.35	..
	Continuance of posts for CAH, Paikmal, Sambalpur.	10.00	10.00	..	..	..	..	..	..	..
	Continuance of posts and other expenditures for Panchakarme Treatment at CAH, Bhubaneswar.	10.00	10.00	..	3.04	3.04	..	3.04	3.04	..
	Grant-in-aid to Orissa State Ayurvedic Council, Bhubaneswar.	1.50	1.50	..	0.30	0.30	..	0.30	0.30	..
	Creation of posts of Specialist in Kayachikitee for CAH, Bhubaneswar and Paikamai.	4.00	4.00	..	1.04	1.04	..	1.04	1.04	..
	Establishment of Herbal garden	5.00	5.00	..	1.11	1.11	..	1.11	1.11	..
	Building	20.00	20.00	..	5.80	5.80	..	5.80	5.80	..

**New Schemes**

Establishment of 2 New 25 Bedded Hospital in the State.	40-00	..	40-00	..	..	-	..	..	..
Development of CAH creation of Additional posts and purchase of equipment and instruments.	50-00	..	50-00	..	..	..	..	..	..
Expansion of Ayurvedic Pharmacies creation of additional posts and purchase of equipment and instruments.	15-00	..	15-00	..	..	..	..	..	..
Development of 2FW units under ISM attached to CAH, Bhubadeswar and Bolangir.	5-00	..	5-00	..	..	..	..	..	..
Establishment of 2 New Ayurvedic Pharmacies at Berhampur and Balasore.	20-00	..	20-00	..	..	..	..	..	..
<b>Sub-Total:</b>	<b>187-50</b>	<b>57-50</b>	<b>130-00</b>	<b>13-13</b>	<b>13-13</b>	<b>..</b>	<b>13-13</b>	<b>13-13</b>	<b>..</b>

*102—Homeopathy*

Continuance of posts for Homeopathic Hospital, Sambajpur and purchase of instrument and equipments.	5-00	5-00	..	1-17	1-17	..	1-17	1-17	..
Provision of Grant-in-aid to Orissa State Homeo Board, BBSR.	2-00	2-00	..	0-40	0-40	..	0-40	0-40	..
Establishment of 2 new 25 bedded Homeopathic Hospital.	30-00	..	30-00	..	..	-	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Creation of Additional Posts for the existing Ayurvedic & Homoeopathic in Secretariat under DIMH.	..	..	..	..	..	..
	Organisation of new districts Establishment of New Ayurvedic and Homoeopathic Inspectorate.	..	..	..	..	..	..
	Sub-Total ..	11.04	11.04	-	..	-	..
101	<i>Ayurveda</i>						
	Continuance of posts for CAH Bolangir.	0.49	0.49	..	..	..	..
	Continuance of posts and other expenditures for Ayurvedic Pharmacy at Bolangir.	1.35	1.35	..	..	..	..
	Continuance of posts for CAH. Paikmal, Sambalpur.	..	..	..	-	-	..
	Continuance of posts and other expenditures for Panchakarma Treatment at CAH, Bhubaneswar.	3.04	3.04	..	..	..	..
	Grant-in-aid to Orissa State Ayurvedic Council, Bhubaneswar.	0.30	0.30	-	..	-	..
	Creation of posts of Specialist in Kayachikitee for CAH. Bhubaneswar and Paikmal.	1.04	1.04	..	..	..	..
	Establishment of Harbai garden	1.11	1.11	..	5.74	5.74	..
	Building	5.74	5.74	..	..	..	..

**New Schemes**

Establishment of 2 New 25 Bedded Hospital in the State.	..	..	..	..	..	..
Development of CAH creation of Additional Posts and purchase of equipment and instruments.	..	..	..	..	..	..
Expension of Ayurvedic Pharmacies creation of additional posts and purchase of equipments and instruments.	..	..	..	..	..	..
Development of 2FW units under ISM attached to CAH. Bhubaneswar and Bolangir.	..	..	..	..	..	..
Establishment of 2 New Ayurvedic Pharmacies at Berhampur and Baisore.	..	..	..	..	..	..

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Sub-Total	12.07	12.07	..	5.74	5.74	..
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*102—Homeopathy*

Continuance of posts for Homeopathic Hospital. Sambalpur and purchase of instrument and equipments.	1.17	1.17	..	..	..	..
Provision of Grant-in-aid to Orissa State Homeo Board, BBSR.	0.40	0.40	..	..	..	..
Establishment of 2 new 25 bedded Homeopathic Hospital.	..	..	..	..	..	..

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Development of Homeo Hospital creation of Additional posts and purchase of instrument and equipments.	10-00	..	10-00	--	--	--	..	--	..
	Sub-Total ..	47-00	7-00	40-00	1-57	1-57	..	1-57	1-57	..
	Sub-Total—Urban Health Services Other system of medicine.	5,23-00	2,03-00	3,20-00	35-74	35-74	..	35-74	35-74	..
<b>03. Rural Health Services—Allopathy</b>										
<i>101—Subsidiary Health Centre</i>										
	Continuance of 51 SHCs. (N. T.) ..	1,50-00	1,50-00	--		28-44	--	28-44	28-44	..
	Continuance of 18 SHC (T.) --	50-00	50-00	..	10-01	10-01	..	10-01	10-01	..
<b>NEW SCHEMES</b>										
	Provision of sweeper-cum-Choukidar in 6 SHCs.	80-00	..	80-00	..	--	..	:	..	..
	Sub-Total ..	2,80-00	2,00-00	80-00	38-45	38-45	..	38-45	38-45	..
<b>Primary Health Centre</b>										
	Continuance of P.H.C. and A.P.H. Cs. (N. T.).	25,00-00	25,00-00	--	4,43-74	4,43-74	..	4,43-74	4,43-74	..
	Continuance of U. G. P. H. Cs. (N.T.)	55-00	55-00	..	7-84	7-84	..	7-84	7-84	..
	Continuance of posts of Ophthalmic Assts. in P. H. Cs. (N. T.).	40-00	40-00	--	7-90	7-90	..	7-90	7-90	..

Orientation training of medical and Paramedical staff (State share of Expr.).	9.00	9.00	..	1.65	1.65	--	1.65	1.65	--
Cont. of posts for APHC Kasafal ..	5.00	5.00	..	0.94	0.94	..	0.94	0.94	..
Prov. of funds for Lab facilities in PHCs. (T).	50.00	--	50.00	..	--	..	..	..	--
Cont. of PHC & APHC (T) ..	300.00	300.00	..	110.60	110.60	--	110.60	110.60	--
Cont. of UPHCs. (T) ..	40.00	40.00	--	6.56	6.56	..	6.56	6.56	--
Cont. of posts of Ophthalmic Assts. in PHCs. (T).	40.00	40.00	..	7.84	7.84	..	7.84	7.84	--

**NEW SCHEMES**

Creation of posts of Radiographer in APHC Kasafal	1.50	..	1.50	..	..	..	..	..	--
Establishment of APHCs (New) (T. & NT) 20T+30NT.	550.00	..	550.00	..	--	..	..	--	..
Provision of Specialist for 6 UPHCs.	20.00	--	20.00	--	..	--	..	..	..
Provision of Jr. Clerk-cum-Accountant in PHCs.	240.00	--	240.00	..	--	..	..	..	..

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Sub—Total	--	3850.50	2989.00	861.50	587.07	587.07	..	587.07	587.07	..
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**101. Community Health Centre**

Cont. of CHCs (NT) ..	1,000.00	1,000.00	..	202.19	202.19	--	202.19	202.19	..
Prov. of Specialists in 6 CHCs. (NT) ..	40.00	40.00	--	7.84	7.84	..	7.84	7.84	--
Cont. of CHCs. (T) ..	700.00	700.00	..	140.76	140.76	..	140.76	140.76	..

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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Development of Homeo, Hospital creation of Additional posts and purchase of instrument and equipments.	..	..	..	--	..	--
	Sub-Total ..	1.57	1.57	..	..	..	--
	Sub-Total—Urban Health Services—Other system of medicine.	24.68	24.68	..	5.74	5.74	..
	<b>03—Rural Health Services—Allopathy</b>						
	<i>101—Subsidiary Health Centre</i>						
	Continuance of 51 H. Cs. (N. T.) ..	28.44	28.44	--	..	--	..
	Continuance of 18 S. H. Cs. (T.) ..	10.01	10.01	--	..	..	..
	<b>NEW SCHEMES</b>						
	Provision of Sweeper-cum-Choukidar in 6 S. H. Cs.	..	..	--	..	--	..
	Sub-Total ..	38.45	38.45	..	..	..	--
	<b>Primary Health Centre</b>						
	Continuance of P.H.C. and A.P.H. Cs. (N. T.).	3,50.00	3,50.00	--	..	..	--
	Continuance of U. G. P. H. Cs. (N.T.) ..	7.84	7.84	..	..	..	..
	Continuance of posts of Ophthalmic Assts. in P. H. Cs. (N. T.).	7.90	7.90	..	..	--	--

Orientation training of medical and Paramedical staff (State share of Expr. )	2.00	2.00	..	..	..	-
Cont. of posts for APHC Kasafal ..	0.96	0.96	--	..	--	..
Prov. of funds for Lab facilities in PHCs (T).	..	..	..	..	..	..
Cont. of PHC & APHC (T) ..	82.00	82.00	..	..	..	..
Cont. of UPHCs (T) ..	6.56	6.56	..	..	..	..
Cont. of posts of Ophthalmic Assts. in PHCs (T).	7.84	7.84	..	--	..	..
<b>NEW SCHEMES</b>						
Creation of posts of Radiographer in APHC Kasafal.	..	..	..	..	..	..
Establishment of APHCs (New) (T & NT) (20T + 30NT)	50.00	..	50.00	..	..	..
Provision of Specialist for 6 UPHCs	..	..	..	..	..	..
Provision of Jr. Clerk-cum-Accountant in PHCs.	..	..	..	..	..	..
<b>Sub-Total</b>	<b>515.10</b>	<b>465.10</b>	<b>50.00</b>	..	..	..

101 *Community Health Centre*

Cont. of CHCs. (NT)	100.50	100.50	..	..	..	..
Prov. of Specialists in 6 CHCs. (NT)	7.84	7.84	..	..	..	..
Cont. of CHCs. (T) ..	82.00	82.00	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Prov. of Specialists in 6 CHCs. (T) ..	40·00	40·00	..	7·84	7·84	..	7·84	7·84	..
	<b>Schemes</b>									
	Establishment of CHCs. (T and NT)..	1,200·00	..	1,200·00	..	..	..	..	..	..
	Prov. of Specialists in CHCs. ..	20·00	..	20·00	..	..	..	..	..	..
	Prov. of Ambulance service to CHCs.	66·00	..	66·00	..	..	..	..	..	..
	Sub-Total ..	3,066·00	1,780·00	1286·00	358·63	358·63	..	358·63	358·63	..
	<b>OTHER EXPENDITURE</b>									
	Cont. of M. H. U. under A. D. A. P. T. (NT).	70·00	70·00	..	14·02	14·02	..	14·02	14·02	..
	Training and Employment of M. P. W.	15·00	15·00	..	2·81	2·81	..	2·81	2·81	..
	State share of contribution to U. K. Aid Project, Phase-II.	505·00	505·00	..	100·00	100·00	..	100·00	100·00	..
	Cont. of M.H.U. under A.D.A.P.T. (T).	110·00	110·00	..	22·72	22·72	..	22·72	22·72	..
	E. A. P. in Pipeline.	..	..	..	200·00	..	200·00	..	..	..
	Building Programme.	450·00	450·00	..	166·22	166·22	..	166·22	166·22	..
	Sub-Total ..	1150·00	1150·00	..	505·77	305·77	200·00	305·77	305·77	..
	Sub-Total: Rural Health Services.. Allopathy.	8346·50	6119·00	2227·50	1489·92	1289·92	200·00	1289·92	1289·92	..

64—Rural Health Service other system  
of Medicines—

101—Ayurveda—

Continuance of Ayurveda Dispensaries (N. T.).	250·00	250·00	..	53·74	53·74	..	53·74	53·74	..	
Grant-in-aid to Private Ayurvedic Charitable dispensaries.	0·75	0·75	..	0·15	0·15	..	0·15	0·15	..	
Continuance of Ayurveda Dispensaries (T).	150·00	150·00	..	33·15	33·15	..	33·15	33·15	..	
Building	50·00	50·00	..	3·85	3·85	..	3·85	3·85	..	
<i>New Schemes—</i>										
Establishment of New Ayurveda dispensaries (T & N. T.).	250·00	..	250·00	..	..	..	..	..	..	
Creation of additional posts of LR & LTRMOs and Attendants.	25·00	..	25·00	..	..	..	..	..	..	
Development of existing Ayurveda Dispensaries creation of 2nd post of AMO & Attendants.	25·00	..	25·00	..	..	..	..	..	..	
Development of existing Herbal Garden at Sirsa-Creation of posts and purchase of equipments.	4·00	..	4·00	..	..	..	..	..	..	
Sub-Total	..	754·75	450·75	304·00	90·89	90·89	..	90·89	90·89	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Prov. of Specialists in 6 CHCs. (T) ..	7.84	7.84	..	..	..	..
	<b>Schemes</b>						
	Establishment of CHCs. (T and NT)	30.00	..	30.00	..	..	..
	Prov. of Specialists in CHCs. ..	..	..	..	..	..	..
	Prov. of Ambulance service to CHCs.	..	..	..	..	..	..
	<b>Sub-Total ..</b>	<b>228.18</b>	<b>198.18</b>	<b>30.00</b>	<b>..</b>	<b>..</b>	<b>..</b>
	<b>OTHER EXPENDITURE</b>						
	Cont. of M. H. U. under A. D. A. P. T. (NT).	10.02	10.02	..	..	..	..
	Training and Empolyment of M. P. W.	3.10	3.10	..	..	..	..
	State share of contribution to U. K. Aid Project, Phase-II.	100.00	100.00	..	..	..	..
	Cont. of M. H. U. under A.D.A.P.T. (T).	14.72	14.72	..	..	..	..
	E. A. P. in Pipeline. ..	..	..	..	..	..	..
	Building Programme. ..	159.90	159.90	..	159.90	159.90	..
	<b>Sub-Total :</b>	<b>287.74</b>	<b>287.74</b>	<b>..</b>	<b>159.90</b>	<b>159.90</b>	<b>..</b>
	<b>Sub-Total : Rural Health Services Allopathy.</b>	<b>1069.47</b>	<b>989.47</b>	<b>80.00</b>	<b>159.90</b>	<b>159.90</b>	<b>..</b>

64—Rural Health service other system  
of Medicines—

101—Ayurveda

Continuance of Ayurveda Dispensaries (N.T.).	43-00	43-00	..	..	..	..
Grant-in-aid to Private Ayurvedic Charitable dispensaries.	0-15	0-15	..	..	..	..
Continuance of Ayurvedic Dispensaries (T).	26-00	26-00	—	—	..	..
Building ..	2-42	2-42	..	2-42	2-42	..
<i>New Schemes</i>						
Establishment of New Ayurvedic (T. & N T.).	—	—	..	—	..	..
Creation of additional posts of LR & LTRMOs and Attendants.			..	..	..	..
Development of existing Ayurvedic Dispensaries creation of 2nd post of AMO & Attendants.	..	..	..	..	..	..
Development of existing Herbal Garden at Sirsaa—Creation of posts and purchase of equipments,	..	..	..	..	..	..
Sub-Total ..	71-57	71-57	..	2-42	2-42	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>102—Homeopathy</i>										
	Continuance of Homeopathic dispensaries (N. T.).	250-00	250-00	..	53-74	53-74	..	53-74	53-74	..
	Creation of Additional posts of H. M. O. for existing dispensaries having daily patients of more than 150.	10-00	--	10-00	..	..	..	..	..	..
	Grant-in-aid to Private Charitable Homoeopathic dispensaries.	0-75	0-75	..	0-15	0-15	..	0-15	0-15	..
	Continuance of Homoeopathy dispensaries (T).	150-00	150-00	..	30-77	30-77	..	30-77	30-77	..
	Building ..	92-00	92-00	..	8-03	8-03	..	8-03	8-03	..
<i>New Schemes</i>										
	Establishment of New Dispensaries (T. & N. T.).	250-00	..	250-00	..	..	--	..	..	--
	Creation of Additional posts of LR-cum-LTRMOs. in the State.	20-00	..	20-00	..	..	..	..	..	--
	Development of existing Homoeopathy dispensaries—Creation of Additional 2nd posts of H. M. Os. and Attendants.	25-00	..	25-00	..	..	..	..	..	..
	Sub-Total ..	797-75	492-75	305-00	92-69	92-69	..	92-69	92-69	..

03—Unani

Continuance of Unani dispensaries (NT)	10-00	10-00	..	2-16	2-16	..	2-16	2-16	..
Continuance of Unani dispensaries (T)	10-00	10-00	..	2-23	2-23	..	2-23	2-23	..
Building	8-86	8-86	..	0-51	0-51	..	0-51	0-51	..

*New Schemes*

Establishment of New Unani dispensaries.	15-00	..	15-00	..	..	..	..	..	..
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Sub-Total	43-86	28-86	15-00	4-90	4-90	..	4-90	4-90	..
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Sub-Total—Rural Health Service—O. S. M.	1,596-36	972-36	624-00	188-48	188-48	..	188-48	188-48	..
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05—Medical Education Training and Research.

101—Ayurveda

Continuance of G. A. C., Bolangir—Creation of posts and up-gradation of the standard of education in Ayurveda.	45-00	45-00	..	11-34	11-34	..	11-34	11-34	..
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Continuance of G. A. M., Puri—Creation of posts and up-gradation of the standard of education in Ayurveda.	40-00	40-00	..	3-60	3-60	..	3-60	3-60	..
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Payment of grant-in-aid to Private Ayurveda Colleges.	3-00	3-00	..	0-60	0-60	..	0-60	0-60	..
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(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>102—Homoeopathy</i>							
	Continuance of Homoeopathic dispensaries (N. T.).	43.64	43.64	..	..	..	..
	Creation of Additional posts of H. M. O. for existing dispensaries having daily patients of more than 150.	..	..	..	..	..	..
	Grant-in-aid to Private Charitable Homoeopathic dispensaries.	0.15	0.15	..	..	..	..
	Continuance of Homoeopathy dispensaries (T).	24.77	24.77	..	..	..	..
	Building ..	2.22	2.22	..	2.22	2.22	..
<i>New Schemes</i>							
	Establishment of New Dispensaries (T. & N. T.)	..	..	..	..	..	..
	Creation of Additional posts of L.R.-cum-LTRMOs. in the State.	..	..	..	..	..	..
	Development of existing Homoeopathy dispensaries-Creation of Additional 2nd posts of H. M. Os. and Attendants.	..	..	..	..	..	..
	Sub-Total ..	70.78	70.78	..	2.22	2.22	..

**03—Unani**

Continuance of Unani dispensaries (NT) 1.50 1.50 .. .. ..

Continuance of Unani dispensaries (T) 1.03 1.03 .. .. ..

**Building**

*New Schemes*

Establishment of New Unani dispensaries. .. .. ..

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Sub-Total 2.53 2.53 .. .. ..

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Sub-Total—Rural Health Service O. S. M. 144.88 144.88 .. 4.64 4.64 ..

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**05—Medical Education Training and Research.**

*101—Ayurveda*

Continuance of G. A. C., Botangir—Creation of posts and up-gradation of the standard of education in Ayurveda 6.34 6.34 .. .. ..

Continuance of G. A. M., Puri—Creation of posts and up-gradation of the standard of education in Ayurveda. 1.60 1.60 .. .. ..

Payment of grant-in-aid to Private Ayurveda Colleges. 0.60 0.60 .. .. ..

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Payment of <i>grant-in-aid</i> to Ay. Medical College, Berhampur.	2.75	2.75	..	0.55	0.55	..	0.55	0.55	..
	Payment of <i>grant-in-aid</i> to Narasingnath Ay. College, Paikmal, Sambalpur.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
	Continuance of P. C. in Kayachikishaya at G. A. M., Puri.	40.00	40.00	..	8.89	8.89	..	8.89	8.89	..
	Building. ..	25.00	25.00	..	4.92	4.92	..	4.92	4.92	..
	New Schemes									
	Strengthening the G. A. M., Puri and attached—Hospital—creation of Additional posts.	20.00	..	20.00	..	..	..	..	..	..
	Strengthening the G. A. C. Balangir and attached Hospital—creation of Additional posts.	20.00	..	20.00	..	..	..	..	..	..
	Taking over the management of Kaviraj Ananta Tripathy Sarma, Ay. College and Hospital, Ankuspur, Ganjam.	..	..	..	..	..	..	..	..	..
	Sub-Total ..	200.75	160.75	40.00	30.90	30.90	..	30.90	30.90	..

102—Homeopathy

Continuance of posts for Dr. A. C. H. M. C. & H., Bhubaneswar.	40.00	40.00	..	6.82	6.82	..	6.82	6.82	..
Payment of Grant-in-aid to private Homeopathic Medical College.	3.00	3.00	..	0.60	0.60	..	0.60	0.60	..
Payment of Grant-in-aid to Homeopathic College, Sambalpur.	3.00	3.00	..	0.60	0.60	..	0.60	0.60	..
Payment of Grant-in-aid to Homeopathic College, Rourkela.	3.75	3.75	..	0.75	0.75	..	0.75	0.75	..
Establishment of Mini Pharmacy attached to Dr. A. C. H. M. C. & H., Bhubaneswar.	3.00	3.00	..	0.30	0.30	..	0.30	0.30	..
Building ..	20.00	20.00	..	3.05	3.05	..	3.05	3.05	..
<i>New Schemes</i>									
Strengthening of Dr. A. C. H. M. C. and Hospital, Bhubaneswar, creation of additional posts.	15.00	..	15.00	..	..	..	..	..	..
Expansion of the existing Mini Pharmacy attached to Dr. A. C. H. M. C. & H., Bhubaneswar.	5.00	—	5.00	..	..	..	..	..	..
Taking over management of Orissa Medical College of Homeopathic and Research, Sambalpur and Co-operative Homeopathic Medical College and Hospital, Berhampur.	..	..	..	..	..	..	..	..	..
Sub-Total ..	92.75	1172.75	20.00	12.12	12.12	..	12.12	12.12	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Payment of grant-in-aid to Ay. Medical College, Berhampur.		0-55	0-55	..	..	..	..
Payment of grant-in-aid to Narasingnath Ay. College, Paikmal, Sambalpur.		1-00	1-00	..	..	..	..
Continued of P. C. in Kayachikishaya at G. A. M., Puri.		7-89	7-89	..	..	..	..
Building	—	23-27	23-27	..	23-27	23-27	..
New Schemes							
Strengthening the G. A. M., Puri and attached—Hospital creation of Additional posts.		..	..	..	..	..	..
Strengthening the G. A. C., Balangir and attached—Hospital creation of Additional posts.		..	..	..	..	..	..
Taking over the management of Kaviraj Ananta Tripathy Sarma, Ay. College and Hospital, Ankushpur, Ganjam.		10-00	..	10-00	..	..	..
Sub-Total	..	51-25	41-25	10-00	23-27	23-27	..

Continuance of posts for Dr. A. C. H. M. C. & H., Bhubaneswar.	5.82	5.82	..	..	..	..
Payment of Grant-in-aid to private Homeopathic Medical College.	0.60	0.60	..	..	..	..
Payment of Grant-in-aid to Homeopathic College, Sambalpur.	0.60	0.60	..	..	..	..
Payment of Grant-in-aid to Homeopathic College, Rourkela.	0.75	0.75	..	..	..	..
Establishment of Mini Pharmacy attached to Dr. A. C. H. M. C. & H., Bhubaneswar.	0.30	0.30	..	..	..	..
Building ..	4.00	4.00	..	4.00	4.00	..
<i>New Schemes</i>						
Strengthening of Dr. A. C. H. M. C. and Hospital, Bhubaneswar—creation of additional posts.	..	..	..	..	..	..
Expansion of the existing Mini Pharmacy attached to Dr. A. C. H. M. C. & H., Bhubaneswar	..	..	..	..	..	..
Taking over management of Orissa Medical College of Homeopathic and Research, Sambalpur and Co-operative Homeopathic Medical College and Hospital, Berhampur.	20.46	..	20.46	..	..	..
Sub-Total ..	32.53	12.07	20.46	4.00	4.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Allopathy Medic. Education and Research.</i>										
	Payment of grant-in-aid to Cancer Society Cuttack.	122.60	122.60	..	16.20	16.20	..	16.20	16.20	..
	Improvement of S. V. P. Sishu Bhavan-Continuance of Posts.	8.00	8.00	..	2.16	2.16	..	2.16	2.16	..
	Improvement of 3 Medical College—Continuance of posts including Dental wing of S. C. B. Medical College, Cuttack.	20.00	20.00	..	10.78	6.85	3.93	10.78	6.85	3.93
	Improvement of 3 Medical College Hospitals-Continuance of Posts.	5.00	5.00	..	2.41	2.41	..	2.41	2.41	..
	Improvement of Nursing Service in the 3 Medical College Hospitals.	80.00	80.00	..	21.21	21.21	..	21.21	21.21	..
	Provision of funds for Ambulance Vans in 3 Medical College Hospitals.	5.00	5.00	..	..	..	..	..	..	..
	Provision of funds for Laboratory equipments in Medical Colleges.	30.00	30.00	..	6.00	6.00	..	6.00	6.00	..
	Provision of funds for purchasing and repair of furnitures of the Hostels of 3 Medical Colleges.	10.50	10.50	..	1.00	1.00	..	1.00	1.00	..
	Provision of funds for Purchase repair and Operationalisation of equipments for 3 Medical College Hostels including service contract of equipments of S. C. B. Medical College Hospital Cuttack.	50.00	50.00	..	11.00	11.00	..	11.00	11.00	..

Building	..	355.00	355.00	70.77	70.77	..	70.77	70.77	..
<i>New Schemes</i>									
Improvement of specialised Department of 3 Medical College Hospitals—provision of staff and equipment.		1,600.00	..	1,600.00	..	..	..	..	..
Provision of staff and equipment for Central sterilisation unit in 3 Medical College Hospitals.		50.00	..	50.00	..	..	..	..	..
Improvement of general Department of Medical College Hospitals—replacement and procurement of equipments and materials.		50.00	..	50.00	6.60	..	6.60	6.60	..
Improvement of casualty and Ambulance Service of 3 Medical College Hospitals.		30.00	..	30.00	..	..	..	..	..
Purchase of 3 Diesel cars for Principals and creation of posts of Driver,		10.20	..	10.20	..	..	..	..	..
Development of Eye Bank of 3 Medical College, Hospitals (Estr. of specialised units in Oph. at S. C. B. M. C. Cuttack.		15.00	..	15.00	..	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	<i>Allopathy Medical Education and Research.</i>						
	Payment of grant-in-aid to Cancer Society Cuttak.	16.20	16.20	..	..	..	..
	Improvement of S. V. P. Sishu Bhavan—Continuance of Posts.	1.16	1.16	..	..	..	..
	Improvement of 3 Medical Colleges—Continuance of posts including Dental wing of S. C. B. Medical College, Cuttack.	13.87	13.87	..	..	..	..
	Improvement of 3 Medical College, Hospitals—Continuance of posts.	2.70	2.70	..	..	..	..
	Improvement of Nursing Service in the 3 Medical College Hospitals.	20.92	20.92	..	..	..	..
	Provision of funds for Ambulance vans in 3 Medical College Hospitals.	..	..	..	..	..	..
	Provision of funds for Laboratory equipments in Medical College.	6.00	6.00	..	..	..	..
	Provision of funds for purchasing and repair of furnitures of the Hostels of 3 Medical Colleges.	..	..	..	..	..	..
	Provision of funds for purchase repair and Operationalisation of equipments for 3 Medical College Hostels including service contract of equipments of S. C. B. Medical College Hospital Cuttack.	11.00	11.00	..	..	..	..

Building	..	141.80	141.80	..	141.80	141.80	..
<i>New Schemes</i>							
Improvement of specialised Department of 3 Medical College Hospitals provision of staff and equipment.	..	..	..	..	..	..	..
Provision of staff and equipment for Central sterilisation unit in 3 Medical College Hospitals.	..	..	..	..	..	..	..
Improvement of general Department of Medical College Hospitals replacement and procurement of equipments and materials.	..	6.60	..	6.60	..	..	..
Improvement of casualty and Ambulance Service of 3 Medical College Hospitals.	..	..	..	..	..	..	..
Purchase of 3 Diesel cars for Principals and creation of posts of Driver.	..	..	..	..	..	..	..
Development of Eye Bank of 3 Medical College, Hospitals (Estt. of specialised units in Oph. at S. C. B. M. C., Cuttack.	..	..	..	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Improvement of Blood Banks of 3 Medical College Hospitals.	8-00	..	8-00	..	..	..	..	..	..
	Training of Dental Mechanic at S. C. B. Medical College, Cuttack.	20-00	..	20-00	..	..	..	..	..	..
	Improvement of Kitchen service of 3 Medical College Hospitals	8-00	..	8-00	..	..	..	..	..	..
	Development of Canteen facilities for students of 3 Medical Colleges.	5-00	..	5-00	..	..	..	..	..	..
	Augmentation of Class III Staff of the Medical College and Hospitals.	15-00	..	15-00	..	..	..	..	..	..
	Improvement of Library of 3 Medical Colleges.	20-00	..	20-00	..	..	..	..	..	..
	Improvement of Central Laboratory and Diagnostic centres in 3 Medical College Hospitals.	20-00	..	20-00	..	..	..	..	..	..
	Improvement of Laundry Plants	30-00	..	30-00	..	..	..	..	..	..
	Improvement of Dental College Creation of Additional posts.	50-00		50-00	..	..	..	..	..	..
	Improvement of Cardiology and Cardio-thoracic Surgery, S. C. B. Medical College, Cuttack.	250-00	..	250-00	..	..	..	..	..	..
	Improvement of Anesthesiology Department of 3 Medical College Hospitals.	100-00	..	100-00	4-71	..	4-71	4-71	..	4-71
	Improvement of Radiology Department of 3 Medical College Hospitals.	30-00	..	30-00	..	..	..	..	..	..

Improvement of Genito-Urinary Surgery Department of S. C. B. M. C. Cuttack.	30.00	..	30.00	..	..	..	..	..	..
Improvement of different Departments of 3 Medical College Hospitals including Mental Health at Cuttack.	100.00	..	100.00	..	..	..	..	..	..
Development of Research activities of 3 Medical Colleges.	2.00	..	20.00	..	..	..	..	..	..
<b>Sub-Total</b>	<b>3147.30</b>	<b>586.10</b>	<b>2461.20</b>	<b>152.84</b>	<b>137.60</b>	<b>15.24</b>	<b>152.84</b>	<b>137.60</b>	<b>15.24</b>

*Training*

Provision for Diploma Course in Pharmacy at V. S. S. Medical College, Burla.	1.70	1.70	..	0.34	0.34	..	0.34	0.34	..
Provision for Diploma course in Pharmacy at S. C. B. Medical College, Cuttack.	2.50	2.50	..	0.69	0.69	..	0.69	0.69	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Improvement of Blood Banks of 3 Medical College Hospitals.	..	..	..	..	..	..
	Training of Dental Mechanic at S. C. B. Medical College, Cuttack.	..	..	..	..	..	..
	Improvement of Kitchen service of 3 Medical College Hospitals. Development of Canteen facilities for students of 3 Medical Colleges.	..	..	..	..	..	..
	Augmentation of Class III staff of the Medical College and Hospitals.	..	..	..	..	..	..
	Improvement of Library of 3 Medical Colleges.	..	..	..	..	..	..
	Improvement of Central Laboratory and Diagnostic Centres of 3 Medical College Hospitals.	..	..	..	..	..	..
	Improvement of Laundry Plants ..	..	..	..	..	..	..
	Improvement of Dental College Creation of Additional posts.	..	..	..	..	..	..
	Improvement of Cardiology and Cardio-thoracic Surgery, S. C. B. Medical College, Cuttack.	600-00	..	600-00	600-00	..	600-00
	Improvement of Anesthesiology Department of 3 Medical College Hospitals.	9-50	9-50	..	..	..	..
	Improvement of Radiology Department of 3 Medical College Hospitals.	..	..	..	..	..	..

Improvement of Genito-Urinary Surgery  
Department of S. C. B. Medical College, Cuttack.

Improvement of different Departments. of  
3 Medical College Hospitals including Mental  
Health at Cuttack.

Development of Research activities of 3 Medical  
Colleges.

Sub-Total

829.75

223.15

606.60

741.80

141.80

630.00

*Training*

Provision for Diploma Course in pharmacy at  
V. S. S. Medical College Burla.

0.40

0.40

Provision for Diploma course in pharmacy at  
S. C. B. Medical College, Cuttack.

0.80

0.80

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>New Schemes</i>											
	Development of Nursing College of Berhampur.	20-00	..	20-00	..	..	..	..	..	..	
	Sub—Total	..	24-20	4-20	20-00	1-03	1-03	..	1-03	1-03	..
	Sub—Total Medical Education, Training and Research.	3,465-00	923-00	2,541-00	196-89	181-65	15-24	196-89	181-65	15-24	
<b>06—Public Health</b>											
<i>101—Prevention and control of diseases</i>											
	Cost of materials under T. B. control programme.	200-00	200-00	..	40-00	40-00	..	40-00	40-00	..	
	Cost of materials under N. F. C. P.	50-00	50-00	..	10-00	10-00	..	10-00	10-00	..	
	Continuance of N. M. E. P.	..	5,000-00	5,000-00	..	700-00	700-00	..	700-00	700-00	..
	Provision of funds of epidemic control	30-00	30-00	..	6-00	6-00	..	6-00	6-00	..	
	Provision of funds for Encephalities vaccine for epidemic control.	6-75	6-75	..	1-35	1-35	..	1-35	1-35	..	
<i>New Scheme</i>											
	Establishment of epidemic units and improvement of State epidemiological Bureau.	100-00	..	100-00	..	..	..	..	..	..	
	Provision of vehicles for 3 zonal JDHS.	10-00	..	10-00	..	..	..	..	..	..	
	Sub—Total	..	5,396-75	5,286-75	110-00	757-35	757-35	..	757-35	757-35	..

*101-Drugs Control*

Continuance of Zone Office at Sambalpur and Berhampur.	13-00	13-00	..	2-23	2-23		2-23	2-23	..
Provision of funds for psychotyopic and Narcotic cell and quality assurance cell at Headquarters office.	55-94	..	55-94	7-82	..	7-82	7-82	..	7-82
Establishment of Drugs Inspectorates	250-00	..	250-00	13-09	..	13-09	13-09	..	13-09
Buildings	5-00	5-00	..	1-03	1-03	..	1-03	1-03	..
<i>New Schemes</i>									
Strengthening the Zone Offices of Sambalpur and Berhampur-Creation of posts.	20-00	..	20-00	..	..	..	..	..	..
Strengthening the existing Drugs Inspectorates-Creation of posts.	50-00	..	50-00	..	..	..	..	..	..
Strengthening the D. C. Headquarters Office and SOTP.	20-00	..	20-00	..	..	..	..	..	..
Sub-Total	413-94	18-00	395-94	24-17	3-26	20-91	24-17	3-25	20-91

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>New Scheme</i>							
	Development of Nursing College of Berhamour.	..	..	..	..	..	..
	Sub-Total ..	1-20	1-20	..	..	..	..
	Sub-Total Medical Education, Training and Research.	314-73	277-67	37-06	169-07	169-07	..
<b>06 - Public Health</b>							
<i>101-Prevention and control of diseases.</i>							
	Cost of materials under T. B. control programme.	40-00	40-00	..	..	..	..
	Cost of materials under N. F. C. P.	10-00	10-00	..	..	..	..
	Continuance of N. M. E. P.	900-00	900-00	..	..	..	..
	Provision of funds for epidemic control.	15-00	15-00	..	..	..	..
	Provision of funds for Encephalities vaccine for epidemic control.	1-35	1-35	..	..	..	..
<i>New Scheme</i>							
	Establishment of epidemic units and improvement of States epidemiological Bureau.	..	..	..	..	..	..
	Provision of vehicles for 3 zonal JDHS.	..	..	..	..	..	..
	Sub-Total	966-35	966-35	..	..	..	..

*101—Drugs Control*

Continuance of Zone Office at Sambalpur and Berhampur.	2.60	2.60	..	..	..	..
Provision of funds for Psychotropic and Narcotic Cell and Quality Assurance Cell at Headquarters Office.	8.16	..	8.16	..	..	..
Establishment of Drugs Inspectorates	13.75	..	3.75	..	..	..
<b>Buildings</b>	..	..	..	..	..	1
<i>New Schemes</i>						
Strengthening the Zone Offices of Sambalpur and Berhampur—Creation of post.	..	..	..	..	..	1
Strengthening the existing Drugs Inspectorates—Creation of posts.	..	..	—	..	..	..
Strengthening the D. C. Headquarters Office and SOTP.	..	..	..	..	..	..
<b>Sub-Total</b>	<b>24.51</b>	<b>2.60</b>	<b>21.91</b>	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>200—Other systems</i>										
	Introduction of special system of treatment for Cancer and Diabets under Homeopathy (New).	4.00	..	4.00	..	..	..	..	..	..
	Introduction of one unit of Maternity and Child Welfare under Homeopathy (New).	2.00	..	2.00	..	..	..	..	..	..
	Sub-Total	6.00	..	6.00	..	..	..	..	..	..
	Sub-Total 06—Public Health	5016.69	5304.75	511.94	781.52	760.61	20.91	781.52	760.61	20.91
<i>General</i>										
<i>800—Other Expenditure</i>										
	Payment of Grant-in-aid to voluntary organisations.	27.00	27.00	—	6.50	6.50	..	6.50	6.50	..
	Payment of compensation to the beneficiaries accepting F. W. method.	210.00	210.00	..	42.00	42.00	..	42.00	42.00	..
	Payment of decretal dues.	30.00	30.00	..	6.00	6.00	..	6.00	6.00	..
	Sub-Total	267.00	267.00	..	54.50	54.50	..	54.50	54.50	..
	Sub-Total-General	267.00	267.00	..	54.50	54.50	..	54.50	54.50	..
	Total—Medical and Public Health.	22323.00	15192.17	71 30.83	3020.00	2764.36	255.64	2820.00	2764.36	55.64

221500 Water Supply and Sanitation  
Urban W/s and Sanitation.

Urban W/s programme	4,710.00	4,710.00	--	1,069.00	1,069.00	..	1,069.00	1,069.00	--
Urban Sewerage and sanitation	130.00	130.00	..	20.00	20.00	--	20.00	20.00	--
Assistance to local Bodies (HUDCO) Margin money	501.00	501.00	--	301.00	301.00	..	301.00	301.00	..
Survey & Investigation	54.00	54.00	..	10.00	10.00	.	10.00	10.00	..
Urban Low cost Sanitation	50.00	50.00	..	15.25	15.25	..	15.25	15.25	..
E. A. P. pipe Lines	..	--	..	200.00	..	200.00	..	..	--
<b>Sub-Total Urban W/s</b>	<b>5,445.00</b>	<b>5,445.00</b>	..	<b>1,615.25</b>	<b>1,415.25</b>	<b>200.00</b>	<b>1,415.25</b>	<b>1,415.25</b>	..
<hr/>									
102 Rural W/s programme Installation of T. Ws. Rural piped W/s Scheme	3,593.00	1,395.80	2,197.20	775.00	381.73	393.27	775.00	381.73	393.27
(a) Ongoing Scheme	1,826.00	1,833.50	3,140.50	1,120.00	192.84	927.16	1,120.00	192.84	927.16
(b) New Schemes	3,148.00								
(c) Renovation/ Augmentation of Existing scheme.	250.00	50.00	200.00	50.00	..	50.00	50.00	..	50.00
Sanitary wells/Alternative source.	578.00	135.67	442.33	78.00	14.87	63.13	78.00	14.87	63.13
Submission Activities	..	..	..	..	..	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>200—Other system</i>							
	Introduction of special system of treatment for Cancer and Diabets under Homeopathy (New).	..	..	..	..	..	..
	Introduction of one unit of Maternity and Child Welfare under Homeopathy (New).	..	..	..	..	—	..
	Sub-Total	..	..	..	..	..	..
	Sub-Total 06—Public Health	990·86	968·95	21·91	..	..	..
<i>General</i>							
<i>800—Other Expenditure</i>							
	Payment of Grant-in-aid to voluntary organisations.	16·50	16·60	..	..	..	..
	Payment of compensation to the beneficiaries accepting F. W. method.	87·40	87·40	..	..	..	..
	Payment of decretal dues	6·00	6·00	..	..	..	..
	Sub-Total	109·90	109·90	..	..	..	..
	Sub-Total-General	109·90	109·90	..	..	..	..
	Total—Medical and Public Health.	3,520·00	2879·03	740·97	1094·68	494·68	600·00

**223-221500 Water Supply and Sanitation**  
**Urban W/S and Sanitation.**

Urban W/S programme	688.75	688.75	..	571.00	571.00	..
Urban Sewerage and sanitation	200.00	200.00	..	160.00	160.00	..
Assistance to Local Bodies (HUDCO) Margin money	801.00	801.00	..	..	..	..
Survey & Investigation.	10.00	10.00	..	10.00	10.00	..
Urban Low cost Sanitation	15.25	15.25	..	12.00	12.00	..
E. A. P. pipe Lines	500.00	..	500.00	..	..	..
<b>Sub—Total Urban W/S</b>	<b>2215.00</b>	<b>1715.00</b>	<b>500.00</b>	<b>753.00</b>	<b>753.00</b>	<b>..</b>
<b>102 Rural W/s programme</b>	<b>800.00</b>	<b>..</b>	<b>800.00</b>	<b>800.00</b>	<b>..</b>	<b>800.00</b>
Installation of T. Ws. Rural piped W/s Scheme						
(a) Ongoing Scheme	698.00	698.00	..	698.00	698.00	..
(b) New Schemes						
(c) Renovation/Augmentation of Existing Scheme.	500.00	..	500.00	500.00	..	500.00
Sanitary Wells/Alternative source.	50.00	50.00	..	50.00	50.00	..
Submission Activities	78.00	..	78.00	78.00	..	78.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Survey & Investigation	133.00	72.00	61.00	50.00	6.07	43.93	50.00	6.07	43.93
	Regular Establishment	2,200.00	843.57	1,356.43	449.13	150.73	298.40	449.13	150.73	298.40
	Machinery & Equipment IR/C to T. & P. & New supply.	1,000.00	317.42	682.58	160.00	41.99	118.01	160.00	41.99	118.01
	Operation & maintenance	833.00	392.40	440.60	199.20	100.09	99.11	199.20	100.09	99.11
	Training, Research & Development Quality Control.	15.00	6.00	9.00	5.00	0.22	4.78	5.00	0.22	4.78
	Educational Extension for public participation.	65.00	..	65.00	..	..	..	..	..	..
	Computerisation of Monitoring Cell.	70.00	..	70.00	..	..	..	..	..	..
	O. D. A. Assistance Programme	450.00	..	450.00	..	..	..	..	..	..
	Other Bilateral Schemes	500.00	..	500.00	..	..	..	..	..	..
	Building Projects	200.00	100.00	100.00	100.00	0.23	99.77	100.00	0.23	99.77
	<b>Sub—Total</b>	<b>14,861.00</b>	<b>5,146.36</b>	<b>9,714.64</b>	<b>2,986.33</b>	<b>888.77</b>	<b>2,097.56</b>	<b>2,986.33</b>	<b>888.77</b>	<b>2,097.56</b>
	Danida W/S Project	3,000.00	817.67	2,182.33	200.00	..	200.00	557.67	..	557.67
	Rural Sanitation (R. D. Department)	500.00	363.67	136.33	198.67	1.87	196.80	198.67	1.87	196.80
	Rural Sanitation (P. R. Department)	110.00	110.00	..	20.00	20.00	..	20.00	20.00	..
	<b>Sub—Total Rural W/S</b>	<b>18,411.00</b>	<b>6,437.70</b>	<b>12,033.30</b>	<b>3,405.00</b>	<b>910.64</b>	<b>2,494.36</b>	<b>3,762.67</b>	<b>910.64</b>	<b>2,852.03</b>
	<b>Total Water-supply &amp; Sanitation</b>	<b>23,916.00</b>	<b>11,882.70</b>	<b>12,033.30</b>	<b>5,020.25</b>	<b>2,326.89</b>	<b>2,694.36</b>	<b>5,177.92</b>	<b>2,325.89</b>	<b>2,852.03</b>

2216 00 Housing

02—Urban Housing

V. H. P Schemes Rural Housing & Low Cost Housing Cell.	55.00	55.00	..	13.15	13.15	..	13.15	13.15	..
Loans to OSHB/Individuals for construction of houses.	800.00	800.00	..	..	..	..	..	..	..
Loans to Buildings Centres for construction of demonstration Units.	50.00	50.00	..	..	..	..	..	..	..
Kaings Kutir ..	550.00	..	550.00	300.26	..	300.26	300.26	..	300.26
L. I. G. H. Scheme ..	175.00	175.00	..	20.00	20.00	..	20.00	20.00	..
M. I. G. H. Scheme ..	200.00	200.00	..	30.00	30.00	..	30.00	30.00	..
Loans to Housing Agencies for social housing, Ancillary Development Schemes.	300.00	300.00	..	30.00	30.00	..	30.00	30.00	..
Loans to Housing Agencies for infrastructure Development in Social Housing Schemes.	300.00	300.00	..	42.00	42.00	..	42.00	42.00	..
Loans for Bidi Workers Housing Scheme (State Share).	50.00	50.00	..	..	..	..	..	..	—

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Survey & Investigation		—	..	—	..	..	..
Regular Establishment		30.00	..	30.00	30.00	..	30.00
Machinery & Equipment R/C to T. & P. New supply.		500.00	..	500.00	500.00	..	500.00
Operation & maintenance		125.00	..	125.00	125.00	..	125.00
Training, Research & Development Quality Control.		200.00	..	200.00	200.00	..	200.00
Educational Extension for public participation.		2.00	..	2.00	0.20	..	2.00
Computerisation of Monitoring Cell.		1.50	..	1.50	1.50	..	1.50
O. D. A. Assistance Programme		0.50	..	0.50	0.50	..	0.50
Other Bilateral Schemes		..	..	..	..	..	—
Building Projects		100.00	..	100.00	100.00	..	100.00
<b>Sub—total</b>		<b>3,085.00</b>	<b>748.00</b>	<b>2,337.00</b>	<b>3,085.00</b>	<b>748.00</b>	<b>2,337.00</b>
Danida W/S Project		150.00	..	150.00	150.00	..	150.00
Rural Sanitation (R. D. Department)		150.00	..	150.00	150.00	..	150.00
Rural Sanitation (P. R. Department)		20.00	20.00	..	..	..	..
<b>Sub—Total Rural W/S</b>		<b>3,405.00</b>	<b>768.00</b>	<b>2,637.00</b>	<b>3,385.00</b>	<b>748.00</b>	<b>2,637.00</b>
<b>Total—Water-supply &amp; Sanitation</b>		<b>5,620.00</b>	<b>2,483.00</b>	<b>3,137.00</b>	<b>4,138.00</b>	<b>1,501.00</b>	<b>2,637.00</b>

2216 00—Housing

02—Urban Housing

V. H. P. Schemes Rural Housing & Low Cost Housing Cell.	14-00	14-00	..	..	..	..
Loans to OSHB/Individuals for construction of houses.	..	..	..	..	..	..
Loans to Building centres for construction of demonstration Units.	..	..	..	..	..	..
Kalinga Kutir ..	350-00	..	350-00	350-00	..	350-00
L. I. G. M. Scheme ..	20-00	20-00	..	20-00	20-00	..
M. I. G. H. Scheme ..	30-00	30-00	..	30-00	30-00	..
Loans to Housing Agencies for social housing, Ancillary Development Schemes.	20-00	20-00	..	20-00	20-00	..
Loans to Housing Agencies for infrastructure Development in Social Housing Schemes.	20-00	20-00	..	20-00	20-00	..
Loans for Bidi Workers Housing Scheme (State Share).	..	..	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Loans to Housing Agencies for acquisition of land for Housing/ Commercial Schemes.	300·00	300·00	..	..	..	..	..	..	..
	Loans to Housing Agencies for Site and Services Schemes.	300·00	300·00	..	30·00	30·00	..	30·00	30·00	..
	Loans for construction of Commercial complexes at Block Headquarters level/ Growth Centre.	300·00	300·00	..	40·00	40·00	..	40·00	40·00	..
	Grants to OSHB/D. As/R. T. Ts/ S. P. As for infrastructure development in the Housing Schemes for EWS/LIG Category.	400·00	400·00	..	60·00	60·00	..	60·00	60·00	..
	Grants to OSHB towards repayment of HUDCO loan obtained for construction of houses in flood affected areas of Ganjam district.	200·00	200·00	..	29·34	29·34	..	29·34	29·34	..
	Housing Statistical Cell	20·00	20·00	..	5·25	5·25	..	5·25	5·25	..
	E. A. P. pipe line	..	..	..	100·00	..	100·00	..	..	..
	Sub—Total	4000·00	3450·00	550·00	700·00	299·74	400·26	600·00	299·74	300·26

*03—Rural Housing*

Construction Assistance to landless labourers for Construction of houses (MNP)	1,956.00	1,956.00	..	300.00	300.00	..	300.00	300.00	..
<b>Sub-Total</b>	<b>1,956.00</b>	<b>1,956.00</b>	<b>..</b>	<b>300.00</b>	<b>300.00</b>	<b>..</b>	<b>300.00</b>	<b>300.00</b>	<b>..</b>
<i>80—General</i>									
District Level Housing Scheme	200.00	200.00	..	30.00	30.00	..	30.00	30.00	..
<b>Sub-Total</b>	<b>200.00</b>	<b>200.00</b>	<b>..</b>	<b>30.00</b>	<b>30.00</b>	<b>..</b>	<b>30.00</b>	<b>30.00</b>	<b>..</b>
<b>Total—Housing</b>	<b>6,156.00</b>	<b>5,606.00</b>	<b>550.00</b>	<b>1,030.00</b>	<b>629.74</b>	<b>400.26</b>	<b>930.00</b>	<b>629.74</b>	<b>300.26</b>

**221790—Urban Development**

*01—State Capital Development*

LAND	200.00	200.00	..	15.00	15.00	..	15.00	15.00	..
CONSTRUCTION	4,075.00	4,043.03	31.97	403.55	388.55	15.00	403.55	388.55	15.00
URBAN HOUSING	3,000.00	2,955.50	44.50	788.45	783.45	5.00	788.45	783.45	5.00
MACHINERY EQUIPMENTS	5.00	..	5.00	..	..	..	..	..	..
Assistances to Local Bodies etc.	100.00	100.00	..	8.00	8.00	..	8.00	8.00	..
<b>Sub-Total</b>	<b>7,380.00</b>	<b>7,298.53</b>	<b>81.47</b>	<b>1,215.00</b>	<b>1,195.00</b>	<b>20.00</b>	<b>1,215.00</b>	<b>1,195.00</b>	<b>20.00</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Loans to Housing Agencies for acquisition of land for Housing/Commercial Schemes.		..	..	..	..	..	..
Loans to Housing Agencies for Site and Services Schemes.		30.00	30.00	..	30.00	30.00	..
Loans for construction of commercial complexes at Block Headquarters level/ Growth Centre.		20.00	20.00	..	20.00	20.00	..
Grants to OSHB/D. As/R. I. Ts/S.P.As for infrastructure development in the Housing Scheme for EWS/LIG category.		60.00	60.00	..	60.00	60.00	..
Grants to OSHB towards repayment of HUDCO loan obtained for construction of houses in flood affected areas of Ganjam District.		30.00	30.00	..	..	..	..
Housing Statistical Cell		6.00	6.00	..	..	..	..
E. A. P. pipe line		..	..	..	..	..	..
Sub—Total		600.00	250.00	350.00	550.00	200.00	350.00

03—Rural Housing

Construction Assistance to landless labourers for Construction of houses (MNP).

	100.00	100.00	..	..	..	..
Sub-Total	100.00	100.00	..	..	..	..

80—General

District Level Housing Scheme

	30.00	30.00	..	30.00	30.00	..
Sub-Total	30.00	30.00	..	30.00	30.00	—

Total—Housing

	730.00	380.00	350.00	580.00	230.00	350.00
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221700—Urban Development

01—State Capital Development

LAND

	16.00	16.00	..	16.00	16.00	..
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CONSTRUCTION

	807.76	450.52	357.24	807.76	450.52	357.24
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URBAN HOUSING

	518.24	458.24	60.00	518.24	458.24	60.00
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MACHINERY EQUIPMENTS

	..	..	..	..	..	..
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Assistances to Local Bodies etc.

	8.00	8.00	..	8.00	8.00	..
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Sub—Total

	1,350.00	932.76	417.24	1,350.00	932.76	417.24
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>001 Direction and Administration</b>										
<i>Town Planning</i>										
	Preparation of Master Plan (Continuation of Town Planning Units).	340-00	340-00	..	61-77	61-77	..	61-77	61-77	..
	191 (E) Assistance to ITs./DAS SPAs. & Art Commission.	300-00	300-00	..	37-00	37-00	..	37-00	37-00	..
	Construction of Office Building of D. T. P., Orissa, Bhubaneswar.	60-00	..	60-00	6-00	6-00	..	6-00	6-00	..
<i>03—I. D. S. M. T.</i>										
	(i) Project Planning Cell ..	70-00	70-00	..	12-52	12-52	..	12-52	12-52	..
<i>(Preparation of Project Report)</i>										
	(ii) Grants of ULBs./SPAs./ITs. towards matching share State grant for execution of IDSMT Schemes.	480-00	480-00	..	97-55	97-55	..	97-55	97-55	..
<b>6217—Loans for Urban Development</b>										
<b>60—Other Urban Development Schemes</b>										
<i>191 Loans to Local Bodies Corporation etc.</i>										
<i>145 Loans to DAs./ITs./SPAs</i>										
	122 for sanction of margin money ..	399-00	399-00	..	30-00	30-00	..	30-00	30-00	..
	125									
	223-2217—Non Remunerative Scheme	200-00	200-00	..	62-00	62-00	..	62-00	62-00	..
	Construction of Dhebi Joranallah ..	..	..	..	18-00	18-00	..	18-00	18-00	..
	223-2217—Remunerative ..	400-00	400-00	..	61-30	61-30	..	61-30	61-30	..

223—2217 Salary to Secondary School Teachers.	350-00	350-00	..	55-00	55-00	..	55-00	55-00	..
223—2217 Nehru Rojgar Yojana	650-00	650-00	..	90-96	90-96	..	90-96	90-96	..
Human Resource Development including training Research Consultancy.	200-00	200-00	..	20-00	20-00	..	20-00	20-00	..
Ekamrakhetra Heritage	100-00	100-00	..	5-00	5-00	..	5-00	5-00	..
Payment of Pension to Non-L. F. S. employees.	400-00	400-00	..	58-90	58-90	..	58-90	58-90	..
Environmental Protection Scheme like drainage and control of air.	300-00	300-00	..	..	..	..	..	..	..
Establishment of 3 Zonal Offices.	65-00	65-00	..	..	..	..	..	..	..
Establishment of Project Formulation Cell in Headquarters Offices.	45-00	45-00	..	..	..	..	..	..	..
Sub-Total :	4359-00	4299-00	50-00	616-00	616-00	..	616-00	616-00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>001—Direction &amp; Administration</b>							
<i>Town Planning</i>							
	Preparation of Master Plan (Continuation of Town Planning Units).	65.00	65.00	..	..	..	..
	191 (E) Assistance to ITs./DAs./SPAs. & Art Commission	8.00	8.00	..	..	..	..
	Construction of Office Building of D. T. P., Orissa, Bhubaneswar.	1.00	1.00	..	1.00	1.00	..
<i>03—I. D. S. M. T.</i>							
	(i) Project Planning Cell ..	8.00	8.00	..	..	..	..
<i>(Preparation of Project Report)</i>							
	(ii) Grants of ULBs./SPAs./ITs. towards matching share state grant for execution of IDSMT Schemes.	98.00	98.00	..	..	..	..
<b>6217—Loans for Urban Development</b>							
<b>60—Other Urban Development Schemes</b>							
<i>191—Loans to Local Bodies Corporation etc.</i>							
<i>145—Loans to DAs./ITs./SPAs</i>							
	122 for sanction of margin money ..	15.00	15.00	..	..	..	..
	125						
	223-2217—Non Remunerative Scheme	69.00	69.00	..	69.00	69.00	..
	Construction of Dhobi Joranallah ..	..	..	..	..	..	..
	223-2217—Remunerative ..	51.00	51.00	..	51.00	51.00	..

	(2)	(12)	(13)	(14)	(15)	(16)	(17)
223—2217 Salary to Secondary School Teachers.		50.00	50.00	..	..	..	..
223—2217 Nehru Rojgar Yojana		8.800	8.00	..	8.800	8.800	..
Human Resource Development including training Research Consultancy		10.00	10.00	..	..	..	..
Ekamrakhetra Heritage		..	..	..	..	..	..
Payment of Pension to Non-L. F. S. employees.		30.00	30.00	..	..	..	..
Environmental Protection Scheme like drainage and control of air.		..	..	..	..	..	..
Establishment of 3 Zonal Offices.		..	..	..	..	..	..
Establishment of Project Formulation Cell in Headquarters Offices.		..	..	..	..	..	..
Sub—Total		493.00	493.00	..	209.00	209.00	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
94—	Slum Area Development										
	EIUS	..	391.00	391.00	..	56.00	56.00	..	56.00	56.00	..
	UBS Programme		250.00	250.00	..	64.88	64.88	..	64.88	64.88	..
	Urban Basic Service to Poor		..	..	..	19.87	19.87	..	19.87	19.87	..
	Sub-total		641.00	641.00	..	140.75	140.75	..	140.75	140.75	..
	Total—Urban Development		12,380.00	12,328.53	141.47	1,971.75	1,951.75	20.00	1,971.75	1,951.75	20.00
<del>224222000</del>	Information and Publicity.										
	01—Production and Purchase of Films.		157.10	157.10	..	36.10	36.10	..	36.10	36.10	..
	80—Others										
	001—Direction and Administration		191.24	191.24	..	44.44	44.44	..	44.44	44.44	..
	003—Research and Training in Mass Communication.		34.33	34.33	..	3.50	3.50	..	2.50	2.50	..
	101—Advertising and Visual Publicity		200.00	200.00	..	40.00	40.00	..	40.00	40.00	..
	102—Information Centres		151.40	151.40	..	37.80	37.80	..	36.64	36.64	..
	103—Press Information Service		43.70	43.70	..	6.88	6.88	..	6.88	6.88	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
111	Publicity ..	0.50	0.50	..	0.50	0.50	..	0.50	0.50	..
106	Audio visual Publicity ..	121.30	121.30	..	25.60	25.60	..	25.60	25.60	..
111	Community viewing scheme ..	112.70	112.70	..	16.30	16.30	..	16.30	16.30	..
106	Other Scheme ..	118.50	118.50	..	21.50	21.50	..	21.50	21.50	..
111	Television Extension ..	54.80	54.80	..	8.30	8.30	..	8.30	8.30	..
107	Song & Dram Service ..	26.30	26.30	..	4.40	4.40	..	4.40	4.40	..
109	Photo Service ..	27.20	27.20	..	3.05	3.05	..	3.05	3.05	..
110	Publication ..	28.80	28.80	..	2.63	2.63	..	2.63	2.63	..
300	Special Celebration ..	43.00	43.00	..	8.00	8.00	..	10.16	10.16	..
800	Building Programme ..	339.13	339.13	..	61.00	61.00	..	61.00	61.00	..
Total—Information & Publicity ..		1650.00	1650.00	..	320.00	320.00	..	320.00	320.00	..
225 2225 00—Welfare of Sch. Castes, Sch. Tribes & O. B. Cs.										
02—Welfare of Scheduled Tribe										
001 Direction & Administration										
	District Establishment ..	0.50	0.50	..	0.10	0.10	..	0.10	0.10	..
	Special Employment Exchange including inspection cell.	20.00	20.00	..	4.00	4.00	..	4.00	4.00	..
	Modernisation of official equipments including Computer facilities.	5.00	5.00	..	0.50	0.50	..	0.50	0.50	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>04—Slum Area Development—</i>							
EIUS		81·00	81·00	..	..	..	..
UBS Programme		65·00	65·00	..	..	..	..
Urban Basic Service to Poor		18·00	18·00	..	..	..	..
Sub-total		164·00	164·00	..	..	..	..
Total—Urban Development		2007·00	1589·76	417·24	1559·00	1141·76	417·24
<b>224222000—Information and Publicity</b>							
01—Production and Purchase of Films.		36·02	36·02	..	..	..	..
80—Others							
001—Direction and Administration		31·85	31·85	..	..	..	..
00—Research and Training in Mass Communication.		1·51	1·51	..	..	..	..
101—Advertising and Visual Publicity		40·00	40·00	..	..	..	..
102—Information Centres.		29·30	29·30	..	..	..	..
103—Press Information Service		6·89	6·89	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
111	Publicity	0.50	0.50	..	..	..	..
106	Audio visual Publicity	19.08	19.08	..	..	..	..
111	Community viewing Scheme	14.26	14.26	..	..	..	..
106	Other Scheme	25.80	25.80	..	..	..	..
111	Television Extension	50.85	50.85	..	..	..	..
107	Song & Dram Services	4.70	4.70	..	..	..	..
109	Photo Service	6.04	6.04	..	..	..	..
110	Publication	16.20	16.20	..	..	..	..
800	Special Celebration	10.00	10.00	..	..	..	..
800	Building programme	27.00	27.00	..	27.00	27.00	..
Total—Information & Publicity		320.00	320.00	..	27.00	27.00	..

225 2225 00—Welfare of S. C., S. Tribes & O. B. Cs.

02—Welfare Schedule Tribe

001—Direction & Administration

District Establishment	0.10	0.10	..	..	..	..
Special Employment Exchange including inspection cell.	4.00	4.00	..	..	..	..
Modernisation of official equipments including Computer facilities.	0.50	0.50	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Meeting of Committees for non-officials.	5-00	5-00	..	* 1-00	1-00	..	1-00	1-00	..
	Holding of State Level Exhibition ..	12-50	12-50	..	2-50	2-50	..	2-50	2-50	..
	Improvement of Adivasi Exhibition Ground.	7-50	7-50	..	1-50	1-50	..	1-50	1-50	..
	Purchase of new Jeep for official use in place of condemned vehicles.	30-00	30-00	..	10-00	10-00	..	10-00	10-00	..
	Completion of incomplete office and residential building.	10-00	10-00	..	2-00	2-00	..	2-00	2-00	..
	Sub—Total ..	90-50	90-50	..	21-60	21-60	..	21-60	21-60	..
<i>102—(ii) Economic Development</i>										
	IFAD assisted tribal development project in Kashipur Block	13,09-00	13,09-00	..	3,70-00	3,70-00	..	3,70-00	3,70-00	..
	Sub—Total ..	13,09-00	13,09-00	..	3,70-00	3,70-00	..	3,70-00	3,70-00	..
<i>190—Assistance to Public Sector and Other Undertakings.</i>										
	Share capital assistance for DFCC. ..	25-00	25-00	..	4-00	4-00	..	4-00	4-00	..
	Managerial subsidy to DFCC for implementing income generating scheme.	8-00	8-00	..	2-00	2-00	..	2-00	2-00	..
	Managerial subsidy to TDCC. ..	1,00-00	1,00-00	..	20-00	20-00	..	20-00	20-00	..
	Sub—Total ..	1,33-00	1,33-00	..	26-00	26-00	..	26-00	26-00	..
<i>277—Educational Development</i>										
	Inspection and supervision of educational institution.	50-00	50-00	..	16-00	16-00	..	16-00	16-00	..
	Financial aid to Sch. Tribe students for having rented accommodation in absence of hostel facilities.	10-00	10-00	..	2-00	2-00	..	2-00	2-00	..
	Cash reward to teachers of Kanya-shram and High School.	5-00	5-00	..	1-00	1-00	..	1-00	1-00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>16</b>	<b>Prematric Scholarship</b>									
	Day-scholars and Hostellers of Education Department Schools and day-scholars of T. W. Department Schools and hostellers of Special Adivasi Hostel.				160-00	160-00	..	160-00	160-00	..
	Residential Sevashram				30-00	30-00	..	30-00	30-00	..
	Ashram Schools and Kanyashrama				40-26	40-26	..	40-26	40-26	..
	High Schools (T. W)	750-00	750-00		137-79	137-79	..	137-79	137-79	..
	Upgraded Ashram Schools				1-30	1-30	..	1-30	1-30	..
	Upgraded High Schools				0-90	0-90	..	0-90	0-90	..
	Primary Schools hostels				382-87	382-87	..	382-87	382-87	..
	New Kanyashram in T. S. P. area				7-79	7-79	..	7-79	7-79	..
	New Ashram School in T. S. P. area.				7-25	7-25	..	7-25	7-25	..
	Supply of N. T. Books and Writing materials.	400-00	400-00	..	82-60	82-60	..	82-60	82-60	..
	Excursion of students	5-00	5-00	..	1-00	1-00	..	1-00	1-00	..
	Managemant of Residential Schools under T. W. Department.									
	(a) High School			..	72-22	72-22	..	72-22	72-22	..
	(b) Ashram school	800-00	800-00	..	20-74	20-74	..	20-74	20-74	..
	(c) Sevashram			..	42-50	42-50	..	42-50	42-50	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Meeting of Committees for non-officials.		0.50	0.50	..	..	..	..
Holding of State Level Exhibition ..		2.00	2.00	..	..	..	..
Improvement of Adivasi Exhibition Ground.		2.50	2.50	..	..	..	..
Purchase of new Jeep for official use in place of condemned vehicles.		10.00	10.00	..	..	..	..
Completion of incomplete office and residential building.		2.00	2.00	..	2.00	2.00	..
Sub—Total ..		21.60	21.60	..	2.00	2.00	..
<i>102—(ii) Economic Development</i>							
IFAD assisted tribal development project in Kashipur Block.		3,70.00	3,70.00	..	..	..	..
Sub—Total ..		3,70.00	3,70.00	..	..	..	..
<i>190—Assistance to Public Sector and Other Undertaking.</i>							
Share capital assistance for DFCC. —		4.00	4.00	..	..	..	..
Managerial subsidy to DFCC for implementing income generating scheme.		2.85	2.85	..	..	..	..
Managerial subsidy to TDCC ..		20.00	20.00	..	..	..	..
Sub—Total ..		26.85	26.85	..	..	..	..
<i>277—Educational Development</i>							
Inspection and supervision of educational institution.		16.00	16.00	..	..	..	..
Financial aid to Sch. Tribe students for sharing rented accommodation in absence of hostel facilities.		2.00	2.00	..	..	..	..
Cash reward to teachers of Kanya-shram and High Schools.		1.00	1.00	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>16 Pre-matric Scholarship</b>							
	Day—scholars and Hostellers of Education Department Schools and day-scholars of T. W. Department Schools and hostellers of Special Adivasi Hostel.	180.00	180.00	..	..	..	..
	Residential Sevashram	60.00	60.00	..	..	..	..
	Ashram Schools and Kanyashrama.	40.26	40.26	..	..	..	..
	High Schools (T. W.)	137.79	137.79	..	..	..	..
	Upgraded Ashram Schools	1.30	1.30	..	..	..	..
	Upgraded High Schools	0.90	0.90	..	..	..	..
	Primary School hostels	502.87	502.87	..	..	..	..
	New Kanyashram in T. S. P. area	7.79	7.79	..	..	..	..
	New Ashram Schools in T. S. P. area.	7.25	7.25	..	..	..	..
	Supply of N. T. Books and Writing materials.	99.71	99.71	..	..	..	..
	Excursion of students	1.00	1.00	..	..	..	..
	Management of Residential Schools under T. W. Department.	Management of Residential Schools under T. W. Department.					
	(a) High School	72.22	72.22	..	..	..	..
	(b) Ashram School	20.74	20.74	..	..	..	..
	(c) Sevashram	42.50	42.50	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Completion and construction of educational institutions.	97.20	97.20	..	34.61	34.61	..	34.61	34.61	..
	Upgradation of Sevashram to Ashram Schools (State share).	15.00	15.00	..	1.70	1.70	..	1.70	1.70	..
	Construction of Schedule Tribe Boys Hostel (State share).	150.00	150.00	..	36.00	36.00	..	36.00	36.00	..
	Construction of Schedule Tribe Girls hostel (State share).	200.00	200.00	..	44.00	44.00	..	44.00	44.00	..
	Completion of Girls Hostel Building Desingh.	..	..	..	..	..	..	..	..	..
	Special repair to educational institution including electrification.	30.00	30.00	..	15.00	15.00	..	15.00	15.00	..
	Completion of E. I & P. H. Works and construction of compound wall of S. T. works, Jaypur.	..	..	..	..	..	..	..	..	..
	Provision of residential facilities at Primary level (P. S. H.).	1867.20	1867.20	..	8.03	8.03	..	8.03	8.03	..
	Management of Special Adivasi Hostel (Staff & Building).	30.00	30.00	..	7.00	7.00	..	7.00	7.00	..
	Supply of library books & Science Apparatus.	22.00	22.00	..	5.00	5.00	..	5.00	5.00	..
	Upgradation of Ashram School and Kanyashram to High School.	25.00	25.00	..	4.10	4.10	..	4.10	4.10	..
	Stipend to Students of Residential High School of H. & T. W Department.	640.00	640.00	..	..	..	..	..	..	..
	Stipend to students reading I. T. Is.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
	Completion I. T. C. Complex at Khajiar Road.	..	..	..	..	..	..	..	..	..
	New Kanyashram in T. S. P. areas (State Share) Building.	100.00	100.00	..	15.28	15.28	..	15.28	15.28	..
	New Kanyashram in T. S. P. area (staff).	..	..	..	5.43	5.43	..	5.43	5.43	..

(State Share) Building, Demand No. 11.	1,00.00	..	13.82	13.82	..	13.82	13.82	..	
New Ashram School in T. S. P. area (Staff).	..	..	5.43	5.43	..	5.43	5.43	..	
<b>Sub—Total</b>	<b>5,301.40</b>	<b>5,301.40</b>	<b>..</b>	<b>12,02.62</b>	<b>12,02.62</b>	<b>..</b>	<b>12,02.62</b>	<b>12,02.62</b>	<b>..</b>
<b>282—Health</b>									
Drinking Water Supply to educational institutions.	16.00	16.00	..	5.00	5.00	..	5.00	5.00	..
<b>Sub—Total</b>	<b>16.00</b>	<b>16.00</b>	<b>..</b>	<b>5.00</b>	<b>5.00</b>	<b>..</b>	<b>5.00</b>	<b>5.00</b>	<b>..</b>
<b>283—Housing</b>									
Rehabilitation of Victims of atrocities.	5.00	5.00	..	1.00	1.00	..	0.20	0.20	..
Employment oriented training to Scheduled Caste/Scheduled Tribe boys and girls in existing training school.	2.50	2.50	..	0.50	0.50	..	0.50	0.50	..
Special Coaching to Scheduled Caste/Scheduled Tribe candidate for recruitment to armed and police forces.	7.50	7.50	..	1.50	1.50	..	1.50	1.50	..
Pre-examination Training Centre for Scheduled Caste/Scheduled Tribe candidates for State Civil Services and All India Services (State Share).	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Development of Agricultural activities in residential.	12.50	12.50	..	2.50	2.50	..	2.50	2.50	..
Legal aid to Scheduled Tribes	2.50	2.50	..	0.50	0.50	..	0.50	0.50	..
Aid to Voluntary Organisation for Socio Economic upliftment of Scheduled Caste/Scheduled Tribe.	0.50	0.50	..	0.10	0.10	..	0.10	0.10	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Completion and construction of educational institution.	28.61	28.61	..	28.61	28.61	..
	Upgradation of Sevashram to Ashram Schools.	1.70	1.70	..	..	..	..
	Construction of Schedule Tribe Boys hostel (State share).	36.00	36.00	..	36.00	36.00	..
	Construction of Schedule Tribe Girls hostel (State share).	44.00	44.00	..	44.00	44.00	..
	Completion of Girls Hostel Building Dargone.	1.28	1.28	..	1.28	1.28	..
	Special repair to educational institution including electrification.	2.00	2.00	..	2.00	2.00	..
	Completion of E. I. & P. H. works and construction of compound wall Jaypore.	3.94	3.94	..	3.94	3.94	..
	Provision of residential facilities at Primary level (P. S. H.).	8.03	8.03	..	..	..	..
	Management of Special Adivasi Hostel (Staff & Building).	10.67	10.67	..	4.00	4.00	..
	Supply of library books & Science Apparatus.	5.00	5.00	..	..	..	..
	Upgradation of Ashram School and Kanyashram to High School.	4.10	4.10	..	..	..	..
	Stipend to students of Residential High School of H. & T. W. Department.	..	..	..	..	..	..
	Stipend to students reading I. T. Is.	1.00	1.00	..	..	..	..
	Completion of T. T. C. complex at Khariar Road.	22.59	..	22.59	22.59	..	22.59
	New Kanyashram in T. S. P. areas (State Share) Building.	30.00	30.00	..	30.00	30.00	..
	New Kanyashram in T. S. P. area (staff).	5.43	5.43	..	..	..	..

New Ashram School in T. S. P. area (State Share) Building, Demand No. 11,	30-00	33-00	..	30-00	30-00	..
New Ashram School in T. S. P. area (Staff)	5-43	5-43	..	..	..	..

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Sub—Total	1551-12	1428-53	22-59	220-43	197-84	22-59
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**282—Health**

Drinking Water Supply to educational institutions.	5-00	5-00	..	5-00	5-00	..
Sub Total	5-00	5-00	..	5-00	5-00	..

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**283—Housing**

Rehabilitation of Victims of atrocities.	0-20	0-20	..	..	..	..
Employment oriented training to Scheduled Caste/Scheduled Tribe boys and girls in existing training school.	0-50	0-50	..	..	..	..
Special Coaching to Scheduled Caste/ Scheduled Tribe candidate for recruit- ment to armed and police forces.	1-50	1-50	..	..	..	..
Pre-examination Training Centre for Scheduled Caste/Scheduled Tribe candidates for State Civil Services and All India Services (State Share).	1-00	1-00	..	..	..	..
Development of Agricultural activities in residential.	2-50	2-50	..	..	..	..
Legal aid to Scheduled Tribes	0-50	0-50	..	..	..	..
Aid to Voluntary Organisation for Socio Economic upliftment of Scheduled Caste/Scheduled Tribe.	0-05	0-05	..	..	..	..

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Research and Training Programme in THRTL.	10.00	10.00	..	14.00	14.00	..	14.00	14.00	-
	New Research and Training Programme in THRTL (State Share).	8.00	8.00	..	2.00	2.00	..	2.00	2.00	..
	Preacivation and Promotion of Tribal Dialect and Culture.	..	..	..	17.00	17.00	..	17.00	17.00	..
	Sub-Total ..	53.50	53.50	..	40.50	40.50	..	40.50	40.50	..
	<i>Transfer of Educational Programme from S. C. A. to State Plan.</i>									
	Educational Programme at High School level.	1019.25	1019.25	..	143.85	143.85	..	143.85	143.85	..
	Supply of long bench long desk and steel furniture to High School	6.00	6.00	..	1.50	1.50	..	1.50	1.50	..
	Supply of beds, utensils and blankets to boarders of High School.	10.00	10.00	..	2.50	2.50	..	2.50	2.50	..
	Educational Programme at Ashram School.	477.75	477.75	..	58.00	58.00	..	58.00	58.00	..
	Supply of Class Room furniture and steel furniture to V/S. & K/S.	6.00	6.00	..	1.50	1.50	..	1.50	1.50	..
	Supply of beds, utensils and blankets to A/S. and K/S. boarders.	6.00	6.00	..	1.50	1.50	..	1.50	1.50	..
	Management of R/S.	328.65	328.65	..	48.23	48.23	..	48.23	48.23	..
	Management of U. P., S/S.	165.00	165.00	..	33.00	33.00	..	33.00	33.00	..
	Conversion of S/S. to R/S.	20.00	20.00	-	2.30	2.30	..	2.30	2.30	..
	Supply of beds, blankets in P. S. Hostel.	15.00	15.00	..	5.00	5.00	..	5.00	5.00	..
	Introduction of modern trade ..	10.00	10.00	..	2.25	2.25	..	2.25	2.25	..

Admission of Schedule Caste/Scheduled Tribe students in Public Schools.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Special Priemaries	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Providing residential facilities at Primary School level.	18,38.20	18,38.20	..	..	..	..	..	..	..
<i>Pre-marital Scholarship -</i>									
High Schools	..	..	..	85.60	85.60	..	85.60	85.60	..
Ashram Schools and Kanyashrams	..	..	..	47.55	47.55	..	47.55	47.55	..
Residential Sevashram	..	..	..	37.50	37.50	..	37.50	37.50	..
Converted Residential Sevashram	..	..	..	2.00	2.00	..	2.00	2.00	..
Primary School hostel	..	..	..	285.00	285.90	..	285.00	285.00	..
Matching contribution for O. B. C Corporation.	..	..	..	..	..	..	..	..	..
Sub-Total	3911.85	39,11.85	..	759.28	759.28	..	759.28	759.28	..
Grand Total	1,08,15.25	1,08,15.25	..	24,25.00	24,25.00	..	24,25.00	24,25.00	..

0-1—Welfare of Scheduled Castes, Scheduled Tribes and O.B.Cs )

*I—Direction and Administration—*

Meeting of Committee for non-officials	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
Sub-Total	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Research and Training Programme in THRTI.	14.40	14.40	..	..	..	..
	New Research and Training Programme in THRTI (State Share).	6.40	6.40	..	..	..	..
	Preservation and Promotion of Tribal Dialect and Culture.	8.60	8.60	..	..	..	..
	<b>Sub-Total</b> ..	<b>35.65</b>	<b>35.65</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>-</b>
	<i>Transfer of Educational Programme from S. C. A. to State Plan.</i>						
	Educational Programme at High School level.	1,43.85	1,43.85	..	..	..	..
	Supply of long bench, long desk and steel furniture to High School.	1.50	1.50	..	..	..	..
	Supply of beds, utensils and blankets to boarders of High School.	10.00	10.00	..	..	..	..
	Educational Programme at Ashram School.	58.00	58.00	..	..	..	..
	Supply of Class Room furniture and steel furniture to A/S. & K/S.	1.50	1.50	..	..	..	..
	Supply of beds, utensils and blankets to A/S and K/S. boarders.	4.50	4.50	..	..	..	..
	Management of R/S.	48.23	48.23	..	..	..	..
	Management of U. P., S/S.	33.00	33.00	..	..	..	..
	Conversion of S/S. to R/S.	2.30	2.30	..	..	..	..
	Supply of beds, blankets in P. S. Hostel.	10.00	10.00	..	..	..	..
	Introduction of Modern trade ..	2.25	2.25	..	..	..	..

Admission of Scheduled Caste/Scheduled Tribe students in Public Schools.	1-00	1-00	..	..	..	..
Special Primaries ..	1-00	1-00	..	..	..	..
Providing residential facilities at Primary School level.	..	..	..	..	..	..
<i>Pre-matric Scholarship</i>						
High Schools ..	85-60	85-60	..	..	..	..
Ashram Schools and Kanyashrams ..	47-55	47-55	..	..	..	..
Residential Sevashram ..	37-50	37-50	..	..	..	..
Converted Residential Sevashram ..	2-00	2-00	..	..	..	..
Primary School hostel ..	2,85-00	285-00	..	..	..	..
Matching Contribution for OBC Corporation.	15-00		15-00	..	..	..
<b>Sub-Total</b> ..	<b>789-78</b>	<b>774-78</b>	<b>15-00</b>	..	..	..
<b>Grand Total</b> ..	<b>27,00-00</b>	<b>26,62-41</b>	<b>37-59</b>	<b>227-43</b>	<b>204-84</b>	<b>22-59</b>

01—Welfare of Scheduled Castes,

*1—Direction and Administration—*

Meeting of Committee for non-officials	1-00	1-00	..	..	..	..
<b>Sub-Total</b> ..	<b>1-00</b>	<b>1-00</b>	..	..	..	..



	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(11)	
<i>Welfare of S. C. Economic Development</i>										
Share Capital Assistance for DFCC (State Share).	30.00	30.00	..	20.00	20.00	..	20.00	20.00	..	
Managerial subsidy to DFCC (State Share).	30.00	30.00	..	10.00	10.00	..	10.00	10.00	..	
Sub-Total	60.00	60.00	..	30.00	30.00	..	30.00	30.00	..	
<i>Educational Development</i>										
Financial aid to S. C. students for sharing rented accommodation in absence of hostel facilities.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..	
Book Bank in Medical and Engineering College (State Share).	10.00	10.00	..	2.00	2.00	..	2.00	2.00	..	
<i>Prematric Scholarship</i>										
Printing of Scholarship forms and P. M. S. for day scholars and hostellers of Education Department Schools and day Scholars of I. W. Department School and hostellers of Special Adivasi Hostel.	750.00	750.00	..	162.00	162.00	..	162.00	162.00	..	
R/S and Non R/S	..	..	..	5.00	5.00	..	5.00	5.00	..	
Conversion of Non R/S to R/S	..	..	..	1.25	1.25	..	1.25	1.25	..	
Supply of N. T. Books and Writing Materials.	320.00	320.00	..	67.50	67.50	..	67.50	67.50	..	
Excursion for S. C. students.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..	
Primary Education in Residential Sevashrams and Non-Residential Sevashrams.	100.00	100.00	..	16.50	16.50	..	16.50	16.50	..	

22300 LABOUR & EMPLOYMENT

01—Labour and Labour Welfare

001—Direction and Administration

Headquarters Organisation

21.15 16.58 4.57 2.23 2.23 .. 2.23 2.23 ..

District Establishment

7.25 .. 7.25 .. .. .. .. ..

Minimum Wages Cell

14.38 .. 14.38 .. .. .. .. ..

Dadan Cell

9.57 .. 9.57 .. .. .. .. ..

103—General Labour Welfare

Dadan Cell

21.03 .. 21.03 .. .. .. .. ..

Enforcement of Minimum Wages in  
Agriculture.

1,17.35 1,17.35 .. 18.21 18.21 .. 18.21 18.21 ..

115—Rural -Labour

O. U. R. L.

6.60 6.60 .. 1.14 1.14 .. 1.14 1.14 ..

277—Education

In Service Training of Field Officers.

3.00 3.00 .. 0.60 0.60 .. 0.60 0.60 ..

796—Tribal Sub-Plan

S. L. D.—District Establishment

1.51 .. 1.51 .. .. .. .. ..

S. L. D.—Minimum Wages Cell

11.73 .. 11.73 .. .. .. .. ..

O. U. R. L.

5.40 5.40 .. 0.96 0.96 .. 0.96 0.96 ..

Enforcement of Minimum Wages in  
Agriculture.

84.74 56.06 28.68 9.56 9.56 .. 9.56 9.56 ..

Vehicle

15.80 .. 15.80 .. .. .. .. ..

Motor Cycle

1.82 .. 1.82 .. .. .. .. ..

Construction

10.57 .. 10.57 .. .. .. .. ..

Sub-Total .

3,31.90 2,04.99 1,26.91 32.70 32.70 .. 32.70 32.70 ..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<i>Welfare of S. C. Economic Development</i>							
Share Capital Assistance for DFCC (State Share),		30.00	30.00	..	..	..	..
Managerial Subsidy to DFCC (state share)		21.00	21.00	..	..	..	..
Sub-Total	..	51.00	51.00	..	..	..	..
<i>Educational Development</i>							
Financial aid to S. C. students for sharing rented accommodation in absence of hostel facilities.		1.00	1.00	..	..	..	..
Book Bank in Medical and Engineering College (State Share)		2.00	2.00	..	..	..	..
<i>Prematric Scholarship</i>							
Printing of Scholarship forms and P. M. S. for day scholars and hostellers of Education Department Schools and day Scholars of H. W. Department School and hostellers of Special Adivasi Hostel.		162.00	162.00	..	..	..	..
R/S and Non R/S		5.00	5.00	..	..	..	..
Conversion of Non R/S to R/S		1.25	1.25	..	..	..	..
Supply of N. T. Books and Writing materials.		67.50	67.50	..	..	..	..
Excursion for S. C. students		1.00	1.00	..	..	..	..
Primary Education in Residential Sevashrams and Non-Residential Sevashrams,		16.50	16.50	..	..	..	..

226223000 LABOUR & EMPLOYMENT

01 :Labour and Labour Welfare						
001—Direction and Administration						
Headquarters Organisation	2-23	2-32	..	..	..	..
District Establishment	..	..	..	..	..	..
Minimum Wages Cell	..	..	..	..	..	..
Dadan Cell	..	..	..	..	..	..
103—General Labour Welfare						
Dadan Cell	..	..	..	..	..	..
Enforcement of Minimum Wages in Agriculture.	18-21	18-21	..	..	..	..
115—Rural Labour						
O. U. R. L.	1-14	1-14	..	..	..	..
277—Education						
In Service Training of Field Officers.	0-60	0-60	..	..	..	..
796—Tribal Sub-Plan						
S. L. D.—District Establishment	..	..	..	..	..	..
S. L. D.—Minimum Wages Cell	..	..	..	..	..	..
O. U. R. L.	0-96	0-96	..	..	..	..
Enforcement of Minimum Wages in Agriculture.	9-56	9-56	..	..	..	..
Vehicle	..	..	..	..	..	..
Motor Cycle	..	..	..	..	..	..
Construction	..	..	..	..	..	..
Sub-Total	32-70	32-70	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Pre-marriage Scholarship for children of those parents engaged in unclean occupation (State Share).	2.50	2.50	..	0.50	0.50	..	0.50	0.50	..
	Construction of S. C. Girls Hostel, (State Share).	200.00	2,00.00	..	39.00	39.00	..	39.00	39.00	..
	Construction of S. C. Boys Hostel (State Share).	150.00	1,50.00	..	34.00	34.00	..	34.00	34.00	..
	Stipend to S. C. students reading in I. T. Is.	5.00	5.00	..	1.00	1.00	..	1.00	1.00	..
	Conversion of Non-residential Sevashram to Residential S/S (Staff).	40.00	40.00	..	2.50	2.50	..	2.50	2.50	..
	A/S for S. C. boys & girls at Primary Level.	436.00	436.00	..	..	..	..	..	..	..
	Conversion of Non-residential Sevashram to Residential Sevashram (Building).	50.00	50.00	..	2.50	2.50	..	2.50	2.50	..
	Sub-Total	20,73.50	20,73.50	..	3,35.75	3,35.75	..	3,35.75	3,35.75	..
	<i>Health</i>									
	Drinking water facilities in educational institutions.	10.00	10.00	..	1.00	1.00	..	1.00	1.00	..
	Housing facilities to S. C. scavengers and sweepers.	10.00	10.00	..	2.00	2.00	..	2.00	2.00	..
	Rehabilitation of Victims of atrocities	1.25	1.25	..	0.25	0.25	..	0.25	0.25	..
	Pre-examination Training Center for S. C./S. T.	15.00	15.00	..	3.00	3.00	..	3.00	3.00	..
	Enforcement of P. C. R. Act (State Share).	10.00	10.00	..	2.00	2.00	..	2.00	2.00	..
	Sub-Total	46.25	46.25	..	8.25	8.25	..	8.25	8.25	..
	Total (H. W.)	21,84.75	21,84.75	..	3,75.00	3,75.00	..	3,75.00	3,75.00	..
	Total—Welfare of S. C., S. T. & O. B. C.	1,30,00.00	1,30,00.00	..	28,00.00	28,00.00	..	28,00.00	28,00.00	..

2230—Labour & Employment State Plan—  
01—Labour—102—W. C. S.

(A) Hqrs. Organisation	16.45	16.45	..	1.88	1.88	..	1.88	1.88	..
(B) District Esstt. (General)	8.90	8.90	..	0.83	0.83	..	0.83	0.83	..
(Tribal)	5.10	5.10	..	0.29	0.29	..	0.29	0.29	..
Sub-Total	30.45	30.45	..	3.00	3.00	..	3.00	3.00	..

Presiding Officer, Industrial Tribunal  
Orissa.

Demand No. 14—(f)—Labour &  
Labour Welfare—2230—Labour &  
Employment—101—Industrial Rela-  
tions (3)—Adjudication of Disputes.

Opening of Additional Industrial Tribunal & 4 Labour Courts.	116.70	..	116.70	11.50	..	11.50	11.50	11.50	..
Sub-Total	116.70	..	116.70	11.50	..	11.50	11.50	..	..

Rehabilitation of Bonded Labourer.	10.00	10.00	..	2.00	2.00	..	2.00	2.00	..
Sub-Total	10.00	10.00	..	2.00	2.00	..	2.00	2.00	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Pre-matric Scholarship for children of those parents engaged in unclean occupation (State Share).	4-00	4-00	..	..	..	..
	Construction S. C. Girls Hostel (State Share).	39-00	39-00	..	39-00	39-00	..
	Construction of S. C. Boys Hostel (State Share).	34-00	34-00	..	34-00	34-00	..
	Stipend to S. C. Students reading in I. T. Is.	1-00	1-00	..	..	..	..
	Conversion of Non-residential Sevashram to Residential S/S (Staff).	2-50	2-50	..	..	..	..
	A/S for S. C. Boys & girls at Primary Level.	..	..	..	..	..	..
	Conversion of Non-residential Sevashram to Residential Sevashram (Building).	2-50	2-50	..	2-50	2-50	..
	Sub-Total ..	3,39-25	3,39-25	..	75-50	75-50	..
	<i>Health</i>						
	Drinking water facilities in educational institutions.	1-00	1-00	..	1-00	1-00	..
	Housing facilities to S. C. scavengers and sweepers.	1-00	1-00	..	..	..	..
	Rehabilitation of victims of atrocities	1-75	1-75	..	..	..	..
	Pre-examination Training Centre for S.C./S. T.	3-00	3-00	..	..	..	..
	Enforcement of P. C. R. Act (State Share).	2-00	2-00	..	..	..	..
	Sub-Total	8-75	8-75	..	1-00	1-00	..
	Total (H. W.)	4,00-00	4,00-00	..	76-50	76-50	..
	Total—Welfare of S. C. S. T. & O. B. C.	31,90-00	30,62-41	37-59	3,03-93	2,81-34	22-59

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Chief Inspector of Factories & Boilers, Orissa.							
2230—Labour & Employment State Plan— 01—Labour—102—W. C. S.							
(A) Hqrs. Organisation ..		1.88	1.88	..	..	..	..
(B) District Estt. (General) ..		0.83	0.83	..	..	..	..
(Tribal) ..		0.29	0.29	..	..	..	..
Sub-Total ..		3.00	3.00	..	..	..	..
Presiding Officer' Industrial Tribunal, Orissa.							
Demand No. 14—(f)—Labour & Labour Welfare—2230—Labour & Employment—101—Industrial Rela- tions (3)—Adjudication of Disputes—							
Opening of Additional Industrial Tribunal & 4 Labour Courts.		11.00	..	11.00	..	..	..
Sub-Total ..		11.00	..	11.00	..	..	..
Rehabilitation of Bonded Labourer ..		2.00	2.00	..	..	..	..
Sub-Total ..		2.00	2.00	..	..	..	..



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>04—Employment Programme</b>										
<i>01—Direction and Administration</i>										
	Headquarter Organisation Continuing of posts in the Directorate.	4.00	..	4.00	0.80	0.80	..	0.80	0.80	..
<i>04 Research Survey and Statistics</i>										
	Employment Market information Strengthening of E. M. I Units at 25 DEX staff share of Expenditure for Centrally sponsored plan.									
	(Angul, Balasore, Bargarh, Bhadrak, Balangir, Dhenkanal Ganjam, Jagatsinghpur, Jajpur, Kalahandi, Keonjhar, Khurda, Nayagarh, Puri, Sambalpur, Sonepur, Gajapati and Nawapada, RASP—Koraput, Rayagada, Malkangiri, Nowrangpur Baripada, Keonjhar and phulbani)	1.00	..	1.00	..	..	..	..	..	..
	Strengthening of E M I Units at Balasore, Balangir, Dhenkanal and Berhampur.	2.00	..	2.00	0.50	..	0.50	..	..	..
101—	Employment Service, Continuance of staff for the State Employment Exchange, Bhubaneswar.	11.70	..	11.70	2.34	2.34	..	2.34	2.34	..
	Strengthening of U E 1 & G B S	1.20	..	1.20	0.40	..	0.40	..	..	..
	Upgradation of Employment Sub-office, Sundargarh to the States of Special Employment Exchange.	3.50	..	3.50	0.70	..	0.70	0.70	..	0.70
	Continuance of one E. S. I. at Biramaharajpur..	4.50	..	4.50	1.13	1.13	..	1.13	1.13	..
	Software Development for computer Installed at Bhubaneswar & Cuttack.	1.00	..	1.00	..	..	..	..	..	..

Purchase of xerox machine for DE ..	1.30	..	1.30	..	..	..	..	..	..
Strengthening of newly created DEEX at Angul, Bargarh, Bhadrak, Jagatsinghpur, Jajpur, Kendrapara, Nowapada, Nayagarh, Puri, Sonepur and Gajapati.	3.33	..	3.33	..	..	..	..	..	..
Computerisation of DEEX. at Baripada, Keonjhar.	4.80	..	4.80	1.20	..	1.20	..	..	..
Purchase of new vehicle and creation of posts of Driver at Keonjhar and Baripada.	6.00	..	6.00	..	..	..	..	..	..
800—Other Expenditure									
Vocational Guidance Continuance of VG Units for self Employment in DEE Sambalpur & Balasore.	16.25	16.25	..	3.25	3.25	..	3.25	3.25	..
Exhibition of self Employment Purchase of VCR, TV and cassettes for Directorate.	0.82	..	0.82	..	..	..	..	..	..
Opening of Minority community Cell in the Directorate,	5.30	..	5.30	1.33	..	1.33	1.33	..	1.33
<i>Other Sector</i>									
880—Other Expenditure									
Continuance of PH Cell in the Directorate.	3.75	3.75	..	0.75	0.75	..	0.75	0.75	..
Construction of Department Building for DE.	49.50	49.50	..	5.40	5.40	..	5.40	5.40	..
Construction of Department Building for DEE Kalahandi.	10.00	..	10.00	..	..	..	..	..	..
<b>Sub—Total</b> ..	<b>129.95</b>	<b>69.50</b>	<b>60.45</b>	<b>17.80</b>	<b>13.67</b>	<b>4.13</b>	<b>15.70</b>	<b>13.67</b>	<b>2.03</b>
<b>Total—Labour &amp; Employment</b> ..	<b>619.00</b>	<b>314.94</b>	<b>304.86</b>	<b>67.88</b>	<b>51.37</b>	<b>15.63</b>	<b>64.90</b>	<b>51.37</b>	<b>13.53</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>04—Employment Programme</b>							
<i>001—Direction &amp; Administration</i>							
	Headquarter Organisation Continuing Posts in the Directorate.	0.80	0.80	..	..	..	..
<i>004—Research, Survey &amp; Statistics</i>							
	Employment Market information Strengthening of EMI Units at 25 DEX staff share of Expenditure for Centrally sponsored plan.						
	(Angul, Balasore, Bargarh, Bhadrak, Balangir, Dhenkanal, Ganjam, Jagatsinghpur, Jajpur, Kalahandi Kendrapara, Khurda, Nayagarh, Puri, Sambalpur Sonepur, Gajapati and Nawapada, RASP Koraput, Rayagada, Malkangiri, Nowrangpur BariPada, Keonjhar and Phulbani)	0.50	..	0.50	..	..	..
	Strengthening of EMI Units at Balasore, Balangir, Dhenkanal and Berhampur.	0.50	..	0.50	..	..	..
	101—Employment service Continuance of staff for the State Employment Exchange, Bhubaneswar.	2.34	2.34	..	..	..	..
	Strengthening of UEI GBS	0.40	..	0.40	..	..	..
	Upgradation of Employment Sub-office, Sundargarh to the States of Special Employment Exchange.	0.70	0.70	..	..	..	..
	Continuance of one ESI at Biramaharajpur	1.13	1.13	..	..	..	..
	Software Development for computer installed at Bhubaneswar & Cuttack.	..	..	..	..	..	..

Purchase of xerox machine for DE ..	..	..	..	..	..	..
Strengthening of newly created DEEX at Angul, Bargarh, Bha dr a k, Jagatsinghpur, Jajpur, Kendrapara Nowapada, Nayagarh, Puri, Sonepur and Gajapati.	..	..	..	..	..	..
Computerisation of DEEX. at Baripada. Keonjhar.	1.20	..	1.20	..	..	..
Purchase of new vehicle and creation of posts of Driver at Keonjhar and Baripada.	..	..	..	..	..	..
800—Other Expenditure						
Vocational Guidance Continuance of VG Units for self Employment in DEE Sambalpur & Balasore.	3.25	3.25	..	..	..	..
Exhibition of self Employment Purchase of VCR, TV and cassetes for Directorate.	..	..	..	..	..	..
Opening of Minority community Cell in the Directorate.	1.33	1.33	..	..	..	..
<i>Other Sector</i>						
880—Other Expenditure						
Continuance of PH Cell in the Directorate.	0.75	0.75	..	..	..	..
Construction of Department Building for DE,	5.40	5.40	..	..	..	..
Construction of Department Building for DEE Kalahandi.	..	..	..	..	..	..
Sub—Total ..	18.30	15.70	2.60	..	..	..
Total—Labour & Employment ..	67.00	53.40	13.60	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>03—Craftsman Training</b>										
Training										
<i>001—Direction and Administration</i>										
Headquarters staff for craftsman and Training.	19-00	19-00	..	4-39	4-39	..	4-39	4-39	..	..
<b>003—Training of craftsman &amp; Supervisors.</b>										
Strengthening of existing women ITIs (Cuttack, Bhubaneswar).	289-95	289-95	..	13-93	13-93	..	13-93	13-93	..	..
Development (Re-organisation) of existing ITIs.	346-33	346-33	..	23-01	23-01	..	23-01	23-01	..	..
Training of ITI Instructors	9-00	9-00	..	2-32	2-32	..	2-32	2-32	..	..
Grants to MCTI, Bhubaneswar	54-00	54-00	..	13-46	13-46	..	13-46	13-46	..	..
Grants to IJET, Kansabahal	10-00	10-00	..	2-00	2-00	..	2-00	2-00	..	..
Introduction of plastic processing trade in ITIs.	54-72	54-72	..	4-40	4-40	..	4-40	4-40	..	..
Maintenance of equipment in ITIs.	22-00	22-00	..	0-50	0-50	..	0-50	0-50	..	..
Strengthening of old women ITIs (Andapur Umerkote).	159-92	159-92	..	29-34	29-34	..	29-34	29-34	..	..
Establishment of new ITI	263-00	..	263-00	6-87	..	6-87	6-87	..	6-87	..
Grants to ITI, Hirakud	..	..	..	1-00	..	1-00	1-00	..	1-00	..
Grants to ITI, Choudwar	..	..	..	7-43	..	7-43	7-43	..	7-43	..
Modern Trade at TTT, Takatpur and PCIL, Baripada.	..	..	..	1-10	..	1-10	1-10	..	1-10	..
Purna Ch. ITI, for Women, Baripada	..	..	..	..	..	..	..	..	..	..
<b>002—Apprenticeship Training</b>										
National Apprenticeship Training	72-00	72-00	..	4-58	4-58	..	4-58	4-58	..	..
Sub—Total	1,299-92	1,036-92	263-00	114-33	97-93	16-40	114-33	97-93	16-40	..

~~600~~ *Other expenditure World Bank  
Schemes State share of expenditure.*

Modernisation in Workshop in I. T. Is.	110.00	110.00	..	50.00	50.00	..	50.00	50.00	..
Equipments maintainance system	34.22	34.22	..	3.69	3.69	..	3.69	3.69	..
Expansion of I. T. I. by introducing new trades.	47.96	47.96	..	4.51	4.51	..	4.51	4.51	..
Establishment of Basic Trg. Centres.	31.74	31.74	..	2.53	2.53	..	2.53	2.53	..
Establishment of Related Instruction Centre.	14.49	14.49	..	1.25	1.25	..	1.25	1.25	..
Advanced Vocational Trg. system Phase-II.	41.95	41.95	..	11.58	11.58	..	11.58	11.58	..
Establishment of new women I. T. Is.,	164.67	164.67	..	101.35	101.35	..	101.35	101.35	..
Introduction of new trades in existing women I. T. Is.,	20.40	20.40	..	3.33	3.33	..	3.33	3.33	..
State Project Implementation Unit ..	16.85	16.85	..	2.65	2.65	..	2.65	2.65	..
Post ITI skill Development Centre for self-employment.	7.80	7.80	..	1.78	1.78	..	1.78	1.78	..
<b>Sub-Total-World Bank ..</b>	<b>490.08</b>	<b>490.08</b>	<b>..</b>	<b>182.67</b>	<b>182.67</b>	<b>..</b>	<b>182.67</b>	<b>182.67</b>	<b>..</b>
<b>Total-Craftsman Training ..</b>	<b>1,790.00</b>	<b>1,527.00</b>	<b>263.00</b>	<b>297.00</b>	<b>280.60</b>	<b>16.40</b>	<b>297.00</b>	<b>280.60</b>	<b>16.40</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>03—Craftsman Training</b>							
<b>Training</b>							
<i>001—Direction and Administration</i>							
	Headquarters Staff for craftsman and Training.	4.90	4.90	..	..	..	..
<i>003—Training of craftsman &amp; Supervisors.</i>							
	Sirengthening of existing women ITIs (Cuttack, Bhubaneswar).	16.20	16.20	..	2.82	2.82	..
	Development (Re-organisation) of existing ITIs.	42.57	42.57	..	27.88	27.88	..
	Training of ITI Instructors	3.00	3.00	..	..	..	..
	Grants to MCTI, Bhubaneswar	8.00	8.00	..	..	..	..
	Grants to IET, Kansabahal	2.00	2.00	..	..	..	..
	Introduction of plastic processing trade in ITIs.	4.00	4.00	..	..	..	..
	Maintenance of equipment in ITIs.	0.50	0.50	..	..	..	..
	Strengthening of old women ITIs (Andapur, Umerkote).	13.40	13.40	..	2.00	2.00	..
	Establishment of new ITI	6.80	6.80	..	6.80	6.80	..
	Grants to ITI, Hirakud	2.00	2.00	..	..	..	..
	Grants to ITI, Choudwar	..	..	..	..	..	..
	Modern Trade at TTT, Takatpur and PCII, Baripada.	0.92	0.92	..	..	..	..
	Purna Ch. III, for Women, Baripada	2.46	..	2.46	0.50	..	0.50
<i>102—Apprenticeship Training</i>							
	National Apprenticeship Training	4.58	4.58	..	1.58	1.58	..
	<b>Sub-Total</b>	<b>112.33</b>	<b>109.87</b>	<b>2.46</b>	<b>41.58</b>	<b>41.08</b>	<b>0.50</b>

800—Other expenditure World Bank  
Schemes-State share of expr.

Modernisation in workshop in ITIs...	50.00	50.00	..	50.00	50.00	..
Equipments maintenance system ..	5.90	5.90	..	2.00		..
Expansion of ITIs by introducing new trades.	14.00	14.00	..	8.00	8.00	..
Establishment of Basic Trg. Centre ..	15.36	15.36	..	12.59	12.59	..
Establishment of Related Instruction Centre.	1.83	1.83	..	..	..	..
Advanced Vocational Trg. system Phase-II.	3.44	3.44	..	..	..	..
Establishment of new women ITIs. ..	84.03	84.03	..	71.58	71.58	..
Introduction of new trades in existing women ITIs.	3.59	3.59	..	..	..	..
State Project Implementation Unit ..	3.22	3.22	..	0.25	0.25	..
Post ITI skill Development Centre for self-employment.	1.30	1.30	..	..	..	..
<b>Sub-Total-World Bank</b>	<b>1,82.67</b>	<b>1,82.67</b>	..	<b>1,44.42</b>	<b>1,44.42</b>	..
<b>Total-Craftsman Training ..</b>	<b>2,95.00</b>	<b>2,92.54</b>	<b>2.46</b>	<b>1,86.00</b>	<b>1,85.50</b>	<b>0.50</b>



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>22/223500—Social Security and Welfare.</b>										
02—Social Welfare										
<i>101—Welfare of Handicapped.</i>										
Training of Teachers for the Blind and Disabled.	3·93	3·93	..	0·58	0·58	..	0·58	0·58	..	
Sports, Seminars and Awards	2·35	2·35	..	0·35	0·35	..	0·35	0·35	..	
Maintenance of Physically Handicapped and Mentally retarded Children.	255·75	255·75	..	51·15	51·15	..	76·67	76·67	..	
Training and Rehabilitation of Handicapped.	31·59	31·50	..	6·30	6·30	..	14·50	14·50	..	
Self—Employment	75·15	75·15	..	11·15	11·15	..	11·15	11·15	..	
Scholarship and stipend	3·93	3·93	..	10·00	10·00	..	10·00	10·00	..	
Care and Protection of Spastic Children.	3·93	3·93	..	1·54	1·54	..	1·54	1·54	..	
Organisation of Seminar, Symposium and Publication of Journals.	3·93	3·93	..	2·00	2·00	..	2·00	2·00	..	
Rehabilitation of Cured Leprosy Patients.	75·00	75·00	..	13·00	13·00	..	13·00	13·00	..	
Special Appliances	3·93	3·93	..	..	..	..	..	..	..	
Petrol/Diesel—Subsidy to disabled Persons.	9·00	..	9·00	..	..	..	..	..	..	
Drug Abuse	11·15	11·15	..	..	..	..	..	..	..	
Grants to Home for Aged Construction of Bal Bhawan	9·49	9·49	..	..	..	..	..	7·50	..	7·50
<b>Sub—Total—Welfare of Handicapped</b>	<b>489·04</b>	<b>480·04</b>	<b>9·00</b>	<b>96·07</b>	<b>96·07</b>	<b>..</b>	<b>137·29</b>	<b>129·79</b>	<b>7·50</b>	

102—Child Welfare

Maintenance of orphan & destitute children.	5,22.72	5,22.72	..	70.34	70.34	..	1,15.00	1,25.00	..
Balwadi & creche	7.71	7.71	..	1.15	1.15	..	1.15	1.15	..
Juvenile Justice (Estt. + Grants)	40.00	40.00	..	8.02	8.02	..	8.02	8.02	..
Care & protection of street children.	20.00	20.00	..	3.46	3.46	..	3.46	3.46	..
Adoption of orphan & destitute	1.52	1.52	..	0.12	0.12	..	0.12	0.12	..
<b>Sub-Total-Child Welfare</b>	<b>5,91.95</b>	<b>5,91.95</b>	<b>..</b>	<b>83.09</b>	<b>83.09</b>	<b>..</b>	<b>1,37.75</b>	<b>1,37.75</b>	<b>..</b>

103—Women Welfare

Manila Vikas Samabaya Nigam	2,66.00	2,66.00	..	54.76	54.76	..	54.76	54.76	..
Construction of working Women's H. stes.	40.00	40.00	..	5.05	5.05	..	5.05	5.05	..
Rehabilitation of women in distress..	30.00	30.00	..	3.00	3.00	..	3.00	3.00	..
Dowry Prohibition	10.00	10.00	..	0.57	0.57	..	0.57	0.57	..
Spi. Repair & improvement of HETC building & staff Qrs.	2.58	2.58	..	0.55	0.55	..	1.00	1.00	..
Grants to State Commission for Women.	..	..	..	8.00	..	8.00	8.00	..	8.00
<b>Sub-Total-Women Welfare</b>	<b>3,48.58</b>	<b>3,48.58</b>	<b>..</b>	<b>71.93</b>	<b>63.93</b>	<b>8.00</b>	<b>72.38</b>	<b>64.38</b>	<b>8.00</b>

325

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
<b>227223500—Social Security and Welfare.</b>							
02—Social Welfare							
<i>101—Welfare of Handicapped.</i>							
Training of Teachers for the Blind and Disabled.		0.58	0.58	..	..	..	..
Sports, Seminars and Awards		0.35	0.35	..	..	..	..
Maintenance of Physically Handicapped and Mentally retarded Children.		67.00	67.00	..	10.00	10.00	..
Training and Rehabilitation of Handicapped.		6.30	6.30	..	..	..	..
Self—Employment		11.15	11.15	..	..	..	..
Scholarship and Stipend		10.00	10.00	..	..	..	..
Care and Protection of Spastic Children.		1.54	1.54	..	..	..	..
Organisation of Seminar Symposium and Publication of Journals.		2.00	2.00	..	..	..	..
Rehabilitation of Cured Leporsy Pataints.		13.00	13.00	..	..	..	..
Special Appliances		4.00	..	4.00	..	..	..
Petrol/Diesel—Subsidy to disabled Persons.		..	..	..	..	..	..
Drug Abuse		1.90	..	1.90	..	..	..
Grants to Home for Aged		3.48	3.48	..	..	..	..
Construction of Bal Bhawan		7.50	..	7.50	..	..	..
Sub—Total—Welfare of Handicapped		128.80	115.40	13.40	10.00	10.00	..

102—Child Welfare

Maintenance of orphan & destitute Children.	70.35	70.35	..	..	..	..
Balwadi & creche	1.15	1.15	..	..	..	..
Juvenile Justice (Estt. + Grants)	10.00	10.00	..	..	..	..
Care & protection of street children.	3.50	3.50	..	..	..	..
Adoption of orphan & destitute	0.15	0.15	..	..	..	..
<b>Sub-Total-Child Welfare</b>	<b>85.15</b>	<b>85.15</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

103—Women Welfare

Mahila Vikas Samabaya Nigam	55.00	55.00	..	..	..	..
Construction of working Woman's Hostel.	5.00	5.00	..	5.00	5.00	..
Rehabilitation of Women in distress..	3.00	3.00	..	..	..	..
Dowry Prohibition	0.50	0.50	..	..	..	..
Spl. Repair & Improvement of HETC building & staff Qrs.	0.50	0.50	..	5.00	5.00	..
Grants to State Commission for Women.	8.00	8.00	..	..	..	..
<b>Sub-Total-Women Welfare..</b>	<b>72.00</b>	<b>72.00</b>	<b>..</b>	<b>10.00</b>	<b>10.00</b>	<b>..</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
106	Correctional Services World Bank Assisted I. C. D. S.	8,43.43	8,43.43	..	1,64.91	1,64.91	..	1,64.91	1,64.91	..
	I. C. D. S. (Adolescent girls & Balika Mandal).	..	..	..	..	..	..	..	..	..
	EAP in Pipeline	..	..	..	1,00.00	..	1,00.00	..	..	..
	Probation Services	..	15.00	9.72	5.28	2.00	2.00	..	2.00	2.00
	Sub—Total	..	8,58.43	8,53.15	5.28	2,66.91	1,66.91	1,00.00	1,66.91	1,66.91
	Total—Social Security & Welfare	..	22,88.00	22,73.72	14.28	5,18.00	4,10.00	1,08.00	5,14.33	4,98.33
223600	Nutrition—									
02	Special Nutrition Programme	39,12.00	39,12.00	..	6,62.00	6,62.00	..	16,62.00	16,62.00	..
	Total—XII—Social Services	15,38,72.00	12,33,54.55	3,05,17.45	2,39,44.00	1,92,73.92	46,70.00	2,31,88.23	2,03,62.75	28,25.48
300 000000	XII—GENERAL SERVICE									
342	205600—Jails	3,75.00	1,35.68	2,39.32	60.00	44.17	15.83	60.00	44.17	15.83
101	Jails Programme									
	Jail Buildings									
	Total—Jails	..	3,75.00	1,35.68	2,39.32	60.00	44.17	15.38	60.00	44.17

342 205800—Stationery and Printing

001—Direction and Administration	34.41	34.41	..	5.28	5.28	..	5.28	5.28	..
102—Printing storage and distribution of forms.	18.54	18.54	..	7.07	7.07	..	7.07	7.07	..
103—Main Press	29.14	29.14	..	8.04	8.04	..	8.04	8.04	..
Machinery & Equipment	89.45	89.45	..	7.90	7.90	..	7.90	7.90	..
800—Other Expenditure									
Repair of typewriter & duplicators.	8.10	8.10	..	1.25	1.25	..	1.25	1.25	..
<i>Public Works</i>									
Non-residential	35.91	35.91	..	10.75	10.75	..	10.75	10.75	..
Residential	59.45	59.45	..	8.71	8.71	..	8.71	8.71	..
<b>Total—Stationery and Printing</b>	<b>275.00</b>	<b>275.00</b>	<b>..</b>	<b>49.00</b>	<b>49.00</b>	<b>..</b>	<b>49.00</b>	<b>49.00</b>	<b>..</b>

342 205900—Public Works

Protocol	220.00		220.00	35.00	13.00	22.00	35.00	13.00	22.00
Fire Service	250.00	80.59	169.41	40.00	22.10	17.90	40.00	22.10	17.90

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
106	Correctional Services World Bank Assisted I. C. D. S.	2,12.30	2,12.30	..	..	..	..
	I. C. D. S. (Adolescent girls & Balika Manjal).	16.75	..	16.75	..	..	..
	EAP in Pipeline ..	..	..	..	..	..	..
	Probation Services ..	2.00	2.00	..	..	..	..
	Sub—Total ..	2,31.05	2,14.30	16.75	..	..	..
	Total—Social Security & Welfare ..	5,17.00	4,86.85	30.15	20.00	20.00	..
<b>2236(0)—Nutrition</b>							
02	Special Nutrition programme	14,43.00	14,43.00	..	..	..	..
	Total—XII—Social Services	28,632.00	2,24,26.85	62,05.15	100,17.95	59,90.62	40,27.33
300	<del>00000</del> XII—GENERAL SERVICE						
342	205600—Jails	130.00	69.40	60.60	86.00	26.00	60.00
	101 Jails Programme						
	Jail Buildings						
	Total—Jails ..	130.00	69.40	60.60	86.00	26.00	60.00

342 205800—Stationery and Printing

001—Direction and Administration	5-29	5-29			
102—Printing storage and distribution of forms.	7-12	7-12			
103—Main Press	8-08	8-08			
Machinery & Equipment	12-80	12-80			
800—Other Expenditure					
Repair of typewriter & duplicators.	1-31	1-31			
<i>Public Works</i>					
Non-residential	11-58	11-58		11-58	11-51
Residential	3-82	3-82		3-83	3-82
<b>Total—Stationery and Printing</b>	<b>50-00</b>	<b>50-00</b>		<b>15-40</b>	<b>15-40</b>

341

342 205900—Public Works

Protocol	35-00	15-25	19-75	35-00	15-25	19-75
Fire Service	45-00	40-08	4-92	19-85	19-85	



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Courts	..	80-00	16-62	63-38	13-00	8-80	4-20	13-00	8-80	4-20
Revenue Buildings	..	36,25-00	36,25-00	..	1,68-80	1,68-80	..	1,68-80	1,68-80	..
Law Buildings	..	200-00	1,20-00	80-00	38-00	36-00	2-00	38-00	36-00	2-00
Building Programme of Treasury C.T. & LFA.		3,30-00	3,30-00	..	70-00	70-00	..	70-00	70-00	..
Building Programme of G. A. (Vigilance) Department.		2,90-00	1,97-82	92-88	46-00	33-57	12-48	46-00	33-57	12-48
Buildings of Training Institute (G. A. Department).		1,25-00	1,25-00	..	20-00	20-00	..	20-00	20-00	..
Paraleep Area Development	..	35-00	35-00	..	6-00	6-00	..	7-18	7-18	..
<b>Total Public Works</b>		<b>51,55-00</b>	<b>45,29-33</b>	<b>6,25-67</b>	<b>4,36-80</b>	<b>3,78-27</b>	<b>58-53</b>	<b>4,37-98</b>	<b>3,79-45</b>	<b>58-53</b>
<b>342 207000—Other Administrative Services</b>										
Police Welfare and Buildings	..	15,00-00	..	15,00-00	1,00-00	..	1,00-00	1,00-00	..	100-00
<b>Total-XII—General Services</b>		<b>73,05-00</b>	<b>49,40-01</b>	<b>23,64-99</b>	<b>6,45-80</b>	<b>4,71-44</b>	<b>1,74-36</b>	<b>6,46-98</b>	<b>4,72-62</b>	<b>174-36</b>
<b>GRAND—TOTAL</b>		<b>1,00,08,00-00</b>	<b>77,47,89-93</b>	<b>22,52,10-07</b>	<b>14,50,00-00</b>	<b>12,69,37-11</b>	<b>1,80,62-89</b>	<b>12,09,15-05</b>	<b>11,31,74-64</b>	<b>77,40-41</b>

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Courts	225-00	..	225-00	225-00	..	225-00
	Revenue Buildings	1,70-00	1,00 00	70-00	1,70-00	1,00 00	70-00
	Law Buildings	40-00	34-00	6-00	40-00	34 00	6-00
	Building Programme of Treasury C. T. & LFA.	70-00	70-60	..	70-00	70-00	..
	Building Programme of G. A. (Vigilance) Department.	46-00	34-92	11-08	46-00	34-92	11-08
	Buildings of Training Institute (G. A. Department).	20-00	20-00	..	20-00	20-00	..
	Paradeep Area Development	8-00	8-00	..	..	..	..
	<b>Total—Public Works</b>	<b>6,59-00</b>	<b>3,22-25</b>	<b>3,36-75</b>	<b>6,25-85</b>	<b>2,94 02</b>	<b>3,31-83</b>
<b>342 207000—Other Administrative Services</b>							
	Police Welfare Building	1,00-00	..	1,00-00	1,00-00		100-00
	<b>Total—XII—General Services</b>	<b>9,39-00</b>	<b>4,41-65</b>	<b>497-35</b>	<b>827-25</b>	<b>335 42</b>	<b>497-65</b>
	<b>GRAND—TOTAL</b>	<b>19,50,00-00</b>	<b>14,59,75-92</b>	<b>49,024-08</b>	<b>1, 11,910-96</b>	<b>7 17,92 31</b>	<b>4,01,27-65</b>

**ANNEXURE II**  
**PHYSICAL TARGETS AND ACHIEVEMENTS**

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1993-94		Annual Plan 1994-95 Target	Remarks
				Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>							
1	<b>Production of food grains</b>						
	(i) <i>Rice</i>						
	Irrigated	} 000 Tonnes	7,100	6,887	6,497	6,700	
	Un-irrigated						
	<b>Total</b>	000 Tonnes	7,100	6,887	6,497	6,700	
	(ii) <i>Wheat</i>						
	Irrigated	} 000 Tonnes	57	50	50	55	
	Un-irrigated						
	<b>Total</b>	000 Tonnes	57	50	50	55	
	(iii) <i>Jawar</i>						
	Irrigated	} 000 Tonnes	24	35	21	22	
	Un-irrigated						
	<b>Total</b>		24	35	21	22	

(iv) Bajra

Irrigated

Un-irrigated

}

000'Tonnes

7

10

6

6

Total

..

000'Tonnes

7

10

6

6

(v) Maize

Irrigated

Un-irrigated

}

000'Tonnes

260

245

233

240

Total

..

000'Tonnes

260

245

233

240

(vi) Other Cereals

Irrigated

Un-irrigated

}

000'Tonnes

342

365

324

327

Total

..

000'Tonnes

342

365

324

327

(vii) Pulses

Irrigated

Un-irrigated

}

000'Tonnes

1,340

1,237

1,226

1,250

Total

..

000'Tonnes

1,340

1,237

1,226

1,250

Total--All Food Grain

..

000'Tonnes

9,130

8,829

8,357

8,600

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>2 Commercial Crops</b>							
<i>(i) Oil Seeds</i>							
<i>(a) Major Oil Seeds</i>							
Ground Nut	..	000 Tonnes	735	665	580	625	
Caster Seed	..	Do.	22	20	19	20	
Seasamam	..	Do.	230	204	206	210	
Rape Seed & Mustard	..	Do.	110	95	95	100	
Lin Seed	..	Do.	15	15	15	15	
Total—(a)	..	Do.	1,112	999	915	970	
<i>(b) Other Oil Seeds</i>							
Soyabean	..	Do.	..	..	—	..	
Sun flower	..	Do.	5	1	2	3	
Saf flower	..	Do.	3	2	2	2	
Niger Seed	..	Do.	110	105	103	105	
Total—(b)	..	Do.	118	108	107	110	
Total al Oil Seeds (a+b)	..	Do.	1,230	1,107	1,022	1,080	
<i>(ii) Sugar Cane</i>	..	Do.	7,650	5,000	5,000	5,600	
<i>(iii) Cotton</i>	..	000 Bales	11	8	6	8	
<i>(iv) Jute and Mesta</i>	..	000 Tonnes	650	630	503	550	

### 3 Production under Major Horticulture Crops

(i) Pine Apple	..	Lakh M. T.	0.75	0.15	0.12	0.12
(ii) Banana	..	Ditto	20.00	3.10	3.10	3.20
(iii) Citrus	..	Ditto	3.5	0.67	0.67	0.70
(iv) Mango	..	Ditto	17.5	3.50	3.50	3.55
(v) Others	..	Ditto	12.50	2.50	2.40	2.45
(vi) (a) Coconut	..	Core nuts	125.00	25.00	25.00	25.10
(b) Papaya	..	Lakh M. T.	7.50	1.25	1.25	1.26
(c) Other miscellaneous fruits	..	..	..	..	..	..
(d) Potato	..	Lakh M. T.	12.50	2.50	2.50	2.75
(e) Other Vegetable	..	Ditto	74.00	74.00	72.00	73.00

### 4 Improved Seeds

#### (i) Production of Seeds

(a) Cereals	..	000 Tonnes	8.12	6.25	5.92	6.48
(b) Pulses	..	Ditto	0.33	0.25	0.27	0.34
(c) Oil Seeds	..	Ditto	2.63	2.02	2.00	2.04
(d) Cotton	..	Ditto	0.03	0.02	0.02	0.02
(e) Jute and Mesta	..	Ditto	0.07	0.06	0.04	0.05

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Total—(i)—	..	Ditto	11.18	8.60	8.25	8.93
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>(ii) Distribution of Seeds</b>							
	(a) Cereals	000' Tonnes	6.77	5.21	4.93	5.40	
	(b) Pulses	Ditto	0.27	0.21	0.26	0.28	
	(c) Oil Seeds	.. Ditto	2.19	1.68	1.67	1.70	
	(d) Cotton	.. Ditto	0.03	0.02	0.02	0.02	
	(e) Jute and Mesta	.. Ditto	0.06	0.05	0.03	0.04	
	Total (ii)	.. Ditto	9.32	7.17	6.91	7.44	
<b>5. Chemical Fertilisers</b>							
	(i) Nitrogenous (N)	.. Ditto	230	186	167	196	
	(ii) Phosphatic (P)	.. Ditto	92	64	47	74	
	(iii) Potassic (K)	.. Ditto	74	41	29	55	
	Total—(N+P+K)	.. Ditto	396	291	243	325	
<b>6. Plant Protection</b>							
	Pesticides consumption	.. Ditto	2.5	2.2	2.0	2.3	
	Area Coverage	.. 000' Ha.	2,800	2,900	2,800	2,800	
<b>7. Area Under Distribution</b>							
	(i) Fertilisers	.. 000' Tonnes	5,000	5,800	5,700	5,900	
	(ii) Pesticides	.. Ditto	2,500	2,200	2,000	2,300	

8. High Yielding Varieties ( HYV )	--					
(i) Rice—Total area cropped	--	000 Ha.	4,450	4,430	4,420	4,440
Area under HYV	.	000 Ha.	3,115	2,820	2,860	2,975
(ii) Wheat—Total area cropped	..	000 Ha.	28	25	25	26
Area under HYV	..	000 Ha.	28	25	25	26
(iii) Jawar—Total area cropped	..	000 Ha.	26	32	25	25
Area under HYV	..	000 Ha.	3	5	3	3
(iv) Bajra—Total area cropped	..	000 Ha.	7	10	6	7
Area under HYV	--	000 Ha.	1	1	1	1
(v) Maize—Total area cropped	..	000 Ha.	210	209	180	205
Area under HYV	..	000 Ha.	115	125	92	105
Total area cropped	..	000 Ha.	4,721	4,706	4,656	4,703
Area under HYV	..	000 Ha.	3,262	2,976	2,981	3,110
9. Assistance to Small & Marginal Farmers ( SFPP )	..	Nos.	33,000	11,117	11,117	15,700

10. Agricultural Marketing

(i) Total No. of Markets at Mandi level

(ii) Regulated Markets

(iii) Sub-Market

(iv) Sub-Market developed



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>11. Storage (owned capacity with)</b>							
	(i) State Ware Housing						
	(ii) Co-operative						
	(iii) State Government						
<b>12 Animal Husbandry &amp; Diaring Products</b>							
	(i) Milk	.. 000 Tonnes	650	560	560	650	
	(ii) Eggs	.. Lakh Nos.	6,300	5,300	5,300	5,600	
<b>13. Animal Husbandry Programme</b>							
	(i) I. C. D. Project	.. Nos. (cum.)	4	4	4	4	
	(ii) Frozen semen	.. ..	..	..	..	..	
	(iii) Bull Station	.. Nos. (cum.)	4	2	2	2	
	(iv) Number of A. I. Centres	.. No.	2,400	1,559	1,559	1,600	
	(v) Frozen semen (Buffalo)	.. 000 Nos.	415	415	415	415	
	(vi) (a) Cattle Breeding Farms	.. Nos. (cum.)	14	14	14	14	
	(b) Buffalo Breeding Farms	.. Ditto.	3	3	3	3	
	(vii) Breeding Bulls in use	.. 000 Nos.	1,000	346	..	466	
	(viii) Cattle Feed Compounding Units..	.. Nos.	40	35	35	40	
	(ix) Establishment of Fodder Seed Production.	.. 000 Tonnes	0.250	0.090	0.090	0.090	
	(x) Veterinary Hospitals	.. Nos.	58	58	58	58	
	(xi) Veterinary Dispensaries	.. Nos.	461	461	461	461	

**Diary Programme**

(f) Liquid Milk Plant	...	Nos.	40	33	33	33
(g) District Milk Union	...	Nos.	1,200	1,100	1,100	1,200

**15 Fisheries**

(i) Fish Production

(a) In land	...	Tonnes	1,20,000	1,10,000	1,10,000	1,20,000
(b) Marine	..	Do.	1,20,000	1,05,000	1,05,000	1,15,000
(ii) Mechanised boats	..	Nos.	5,000	1,200	1,200	444
(iii) Deep-sea fishing vessels	..	Do.	1	..	..	..

(iv) Fish Seed Production

(a) Fry	...	Million	300	240	240	260
(b) Fingerlings	...	Do.	120	4	4	..
(v) (a) Fish Seed Farms	...	Nos.	200	170	170	..
(b) Nursery Area	..	Hect.	4,200	400	400	..
(vi) Number of hatcheries	..	Nos.	50	30	30	..

**16 Forestry**

(i) Economic Plantation	..	Ha.	16,000	3,600	3,600	1,600
(ii) Social Forestry (SIDA)	...	Ha.	42,550	10,345	10,345	6,200
(iii) Fuel Wood Fodder Project	..	Ha.	22,500	4,500	4,500	4,790

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(iv)	(i) R. D. Funder SIDA Assisted	Ha.	30,000	5,550	5,550	7,000	
	(ii) Seedling Distribution (SIDA)	Lakh Nos.	2,000	300	300	400	
<b>17 Soil Conservation</b>							
	(i) Land Development	Ha.	7,500	624	624	1,080	
	(ii) Conservation Cropping	Ha.	84	81	81	81	
	(iii) Tree Plantation	Nos.	19,900	2,112	2,112	1,000	
	(iv) Gully Control	Nos.	1,000	476	476	510	
	(v) Pasture Development	Ha.	1,000	100	100	200	
	(vi) Crop Demonstration	Ha.	10,000	1,157	1,157	1,100	
	(vii) Rehabilitation of Degraded Forest	Ha.	10,425	1,003	1,003	1,435	
	(viii) Silvi Pasture	Ha.	1,810	152	152	298	
	(ix) Soil Survey	Ha.	60,000	60,000	60,000	80,000	
<b>II RURAL DEVELOPMENT</b>							
<b>18 I. K. D. P.</b>							
	(i) Beneficiaries assisted	Ha.	5,83,385	1,65,479	1,65,479	1,32,856	
	(ii) Youth trained/being trained under TRYSEM.	Nos.	..		21,828	11,737	
<b>19 N. R. E. P./J. R. Y.</b>							
	(f) Employment generated	.. Lakh Mandays State	360.00	105.60	105.60	105.60	
		Central	1,440.00	446.40	446.40	422.40	

**20. D. P. A. P.**

(i) Block covered	.. Nos.	105	105	105	105
(ii) Minor irrigation area covered	.. 000 Ha.	16	4.1	4.1	4.1
(iii) Soil & Moisture Conservation	.. Ditto	15	3.9	3.9	3.9
(iv) Afforestation & Pasture development	Ditto	80	20	82	82
(v) Beneficiaries assisted	.. 000 Nos.	4,284	1,117.2	1,117.2	1,117.2

**21. Land Reforms**

(i) Ceiling of Surplus land					
(a) Area declared surplus					
(b) Area taken possession					
(c) Area allotted	.. Acres	1,500	300	300	..
(ii) Consolidation of holdings					
Area Consolidated	.. Lakh Ha.	4.00	0.80	0.45	0.80
(iii) Survey & Settlement	.. No. of villages	8,000	1,500	1,500	1,500
(iv) Urban land ceiling	.. Hact.	50	10	10	10

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**III. CO-OPERATION****22. Co-operation**

(i) Short term loans	.. Rs. in crores	75.00	50.00	45.10	60.00
(ii) Medium term loans	.. Ditto	8.00	4.00	1.11	5.00
(iii) Long term loans	.. Ditto	10.00	6.00	3.56	15.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(iv) Retail sale of fertilisers	.. Rs. in crores	55.00	45.00	22.70	50.00	
	(v) Agricultural Produce marketed	Ditto	40.00	25.00	2.03	25.00	
	(vi) Retail sale of consumer goods by urban consumer co-operatives.	Ditto	60.00	45.00	18.23	50.00	
	(vii) Retail sale of consumer goods through co-operatives in rural areas.	Ditto	50.00	35.00	11.94	40.00	
	(viii) Co-operative storage	Lakh tonnes	5.50	4.90	4.49	4.95	
<b>23. Community Development</b>							
	(a) S. I. R. D.	-- Nos.	17	17	17	17	
	(b) E. T. C.	.. Nos.	15	15	5	5	
	(c) Stipendary Engineers	-- Nos.	314	314	314	314	
<b>24. Panchayats</b>							
	(a) Construction of G. P. Ghars	-- Nos.	1,328	214	214	214	
	(b) Loans to G. Ps. for productive scheme,	Nos.	2,420	72	72	100	
	(c) Prize competition among P. R. Institutions.	Nos.	986	228	228	228	
<b>IV. Irrigation and Flood Control</b>							
<b>25. Minor Irrigation</b>							
<b>(i) Ground Water</b>							
	(a) Potential created	.. Ha.	70,000	14,000	14,000	14,000	
	(b) Utilisation	.. Ha.	70,000	K1,07,168 R95,000	K13,552 R95,000	K1,32,800 R1,03,000	

<b>(ii) Surface water</b>						
<b>(a) Potential created</b>	..	Ha.	K 38,788	K 10,542	K 10,542	K 13,699
			R 10,264	R 1,535	R 1,535	R 1,488
<b>(b) Utilisation</b>	..	Ha.	K 38,788	K 4,704	K 5,404	K 10,542
			R 10,264	R 751	R 518	R 1,535
<b>26. Major &amp; Medium Irrigation</b>						
<b>(a) Potential created</b>	..	000 Ha.	476.14	41.51	34.39	32.62
<b>(b) Utilisation</b>	..	Ditto	294.53	35.14	17.56	34.39
<b>27 Flood Control</b>						
Area provided with protection	..	Ditto	20	5	7	5
<b>28. Command Area Development Programme</b>						
<b>(i) Area covered by field channels</b>		Ditto	196.00	29.00	29.00	10.00
<b>(ii) Area covered by land levelling</b>		Ditto	40.00	-	-	..
<b>(iii) Soil Survey</b>		Ditto	120.00	36.00	36.00	30.00
<b>(iv) Topographical Survey</b>		Ditto	444.89	42.40	42.00	40.00
<b>(v) Warabandi</b>		Ditto	270.00	83.00	83.00	83.00
<b>(vi) Farmers trained</b>		Nos.	37,000	12,000	12,000	12,000
<b>(vii) Field Drain</b>		000 Ha.	380.00	16.00	16.00	10.00
<b>V. POWER</b>						
<b>29. Energy</b>						
Installed capacity		M. W.	1,91.65	-	-	210

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(ii) Electricity generated	..	M. U.	30,000	5,790	5,790	..	
(iii) Electricity sold	..	-do-	44,000	6,247	6,247	..	
(iv) Transmission lines (220 K. V. & above)		K. M.	4,040	250	227	210	
(v) Rural Electrification	..						
(a) Villages electrified	..	Nos.	3,040	235	235	220	
(b) Pumpsets energised by electricity	..	Nos.	8,095	3,500	3,500	3,500	

## VI. INDUSTRY AND MINERALS

### 30. Village and Small Industries

#### (i) Small scale Industries

(a) Units functioning	..	Nos.	11,500	1,692	1,692	1,700	
(b) Investment	..	Rs. in lakhs	28,750	4,230	4,230	4,500	
(c) Persons employed	..	Nos.	92,000	13,536	13,536	14,000	

#### (ii) Artisan Sector

- (a) Units functioning
- (b) Investment
- (c) Employment

#### (iii) Handloom Industry

(a) Production	..	Lakh sq. mtrs.	750.00	598.78	598.90	610.00	
(b) Employment	..	Persons	2,32,580(cum)	4,000	4,000	4,000	

(iv) <i>Powerloom</i>	..					
(a) Production	.. Lakh sq mtrs.	400.00	82.50	82.50	100.00	
(b) Employment	.. Persons	4,000 (cum.)	300	..	..	
(v) <i>Sericulture</i>	..					
(a) Production of yarn	.. Lakh mt. tonnes	170.00	140.00	84.00	140.00	
(b) Employment	.. Persons	50,000 (cum.)	4,000	3,200	4,000	
(vi) <i>Spinning Mills</i>	..					
(a) Production	.. Lakh Kgs.	200.00	160.00	105.00	115.00	
(b) Employment	.. Persons	10,500	1,200	..	..	
(vii) <i>Coir Industry</i>	..					
(a) Production	.. Rs. in lakh	150.00	32.00	32.00	32.80	
(b) Employment	.. No. of persons	7500	6200	6200	6300	
(viii) <i>Handicraft</i>	..					
(a) Production	.. Rs. in lakh	4,000.00	700.00	300.00	200.00	
(b) Employment	.. No. of persons	50,000	30,000	15,000	15,000	
(ix) <i>Khadi &amp; Village Industry</i>	..					
(a) Within the perview of KVIC						
(i) Production	.. Rs. in lakhs	..	4,000	4,000	..	
(ii) Employment	.. No. of persons	..	1,50,000	1,50,000	..	



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(b) (i) No. of Societies	..	Nos.	..	250	250	..	
(ii) Membership	..	Nos.	.	800	800	..	
<b>VII. T R A N S P O R T</b>							
<b>31. Roads</b>							
<i>(i) State Highway</i>							
(a) Surfaced ( B. T. )	..	K. M.	358·00	141·00	128·50	135·00	
(b) Unsurfaced ( M. T. )	..	Ditto	358·00	43·00	128·50	80·00	
Total	..	Ditto	716·00	184·00	257·00	215·00	
<i>(ii) Major District Roads</i>							
(a) Surfaced ( B. T. )	..	Ditto	329·00	167·00	136·00	135·00	
(b) Unsurfaced ( M. T. )	..	Ditto	329·00	118·00	136·00	60·00	
Total	..	Ditto	658·00	285·00	272·00	195·00	
<i>(iii) Other District Roads</i>							
(a) Surfaced ( B. T. )	..	Ditto	437·00	124·00	147·50	95·00	
(b) Unsurfaced	..	Ditto	437·00	82·00	147·50	75·00	
Total	..	Ditto	874·00	206·00	295·00	170·00	
<i>(iv) Village Roads</i>							
(a) Rural Roads	..	Ditto	2,500 ( B. T. ) 7,000 (M. T. )	200 (B. T. ) 800 (M. T. )	200 (B. T. ) 800 (M. T. )	500 (B. T. ) 2,000 (M. T. )	
(b) P. S. /G. P. Roads	..	Ditto	4,301	502	502	..	
(c) Bridges	..	Nos.	250	50	20	30	

(v) *Municipal Roads*

(i) Surface	..	Km.	250	50	50	50
(ii) Unsurfaced	..	Km.	333.33	66.66	66.66	66.66

32. **Minor Ports**

Cargo handling	..	Lakh MT.	12.00	2.00	1.33	2.50
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33. **Tourism**

(i) International tourist arrival	--	000 Nos.	250	55	55	60
(ii) Domestic Tourist arrival	..	Do.	65,000	13,650	13,650	14,350
(iii) Accommodation available	..	Rooms	331	128	128	49
		Beds	791	256	256	116

VIII. SCIENTIFIC SERVICES AND RESEARCH.

34. **Non-conventional sources of energy including Bio-gas.**

(i) Bio-gas (F. T.)	..	Nos.	1,21,000	12,000	12,000	15,000
(ii) Bio-gas (CBP/IBP)		Nos.	60	6	6	4
(iii) Solar Cooker (F. T.)	}	Nos.	1,245	1,000	1,000	1,000
(iv) Solar Cooker (C. T.)						
(v) Solar Thermal	..	Lpd.	96,450	12,300	12,300	1,000
(vi) Photovoltaic system	..	Kwp	78.00	24.50	24.50	20.00
(vii) Wind Mill	..	Nos.	200	20	4	5

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(viii) Wind Power Generation	..	K. W.	1,230				
(ix) Mini/Micro Hydel Project	..	K. W.	110	110	110		
(x) N.P.I.C. (Improved Chullah)	..	Nos.	11,80,000	1,20,000	1,20,000	1,30,000	
(xi) Urjagram	..	No. of villages	50	7	7	30	
(xii) Biomass Project							
(a) Grassifier	..	K. W.	350	60	60	70	
(b) Energy Plantation	..	Ha.	260	20	20	60	

#### IX. SOCIAL AND COMMUNITY SERVICES

##### 35. Elementary Education

###### (i) Class I—V (Age group 6—11)

###### (a) Total enrolment

Boys	..	000 Nos.	2,565	2,310	2,310	2,310
Girls	..	Ditto	1,783	1,605	1,605	1,605
Total	..	Ditto	4,348	3,915	3,915	3,915

###### (b) Enrolment of Scheduled Castes

Boys	..	Ditto	455	412	412	412
Girls	..	Ditto	328	296	296	296
Total	..	Ditto	783	708	708	708

(c) Enrolment of Scheduled Tribes

Boys	..	000 Nos.	522	551	551	551
Girls	..	000 Nos.	348	271	271	271
Total	..	000 Nos.	870	822	822	822

(ii) Class VI—VIII Age group (11—14)

(a) Total enrolment

Boys	..	000 Nos.	954	867	867	867
Girls	..	000 Nos.	490	446	446	446
Total	..	000 Nos.	1,444	1,313	1,313	1,313

(b) Enrolment of Scheduled Castes

Boys	..	000 Nos.	120	118	118	118
Girls	..	000 Nos.	68	64	64	64
Total	..	000 Nos.	188	182	182	182

(c) Enrolment of Scheduled Tribes

Boys	..	000 Nos.	114	104	104	104
Girls	..	000 Nos.	59	54	54	54
Total	..	000 Nos.	173	158	158	158

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>36. Secondary Education</b>							
<i>(i) Class (IX-X) Enrolment</i>							
Boys	..	000 Nos.	2,996	540	540	552	
Girls	..	Ditto	1,767	319	319	328	
Total	..	Ditto	4,763	859	859	880	
<b>37. Enrolment in non-formal Part-time ( continuation ) Classes</b>							
<i>(i) Age group ( 6—11 )</i>							
Total	..	Ditto	817	510	510	510	
<i>(ii) Age group ( 11—14 )</i>							
Total	..	Ditto	219	130	130	130	
<b>38. Adult Education</b>							
<i>(i) No. of Participants</i>							
Age group ( 9—45 )	..	Ditto	1,250	..	..	..	
<i>(ii) No. of persons made literate</i>							
(a) Central Programme	..	Ditto	28	10	..	..	
(b) State Programme	..	Ditto	11	4	..	..	
(c) Voluntary Agencies	..	Ditto	15.71	3.15	..	..	
(d) T. L. C. Dist.,	..	Ditto	130	36.65	4.99	35.81	

39.	<b>Technical Education</b>	..					
	(i) Diploma holder	..	Nos.	7,365	1,335	1,300	1,320
	(ii) Degree holder	..	Nos.	4,675	911	881	911
40.	<b>Health &amp; Family Welfare</b>	..					
	(i) <i>Hospitals</i>	..					
	(a) Urban	..	Nos. ( cum. )	84	84	84	84
	(b) Rural	..	Ditto	92	92	92	92
	(ii) <i>Dispensaries</i>	..					
	(a) Urban	-	Ditto	17	17	17	17
	(b) Rural	-	Ditto	122	122	122	122
	(iii) <i>Beds</i>	-					
	(a) Urban Hospitals & dispensaries	..	Ditto	8,946	8,446	8,446	8,446
	(b) Rural Hospitals & dispensaries	..	Ditto	4,702	4,702	4,702	4,702
	(c) Bed Population ratio	..	Nos.	1:2400	1:2400	1:2400	1:2400
	(iv) Nurse & Doctor ratio	..	Nos.	1:2	1:2	1:2	1:2
	(v) Doctor Population ratio	-	Nos.	1:6500	1:6500	1:6500	1:6500
	(vi) <i>Health Centre</i>	..					
	(a) Sub-Centre	..	Nos. ( cum. )	6,467	5,927	5,927	6,070
	(b) Primary Health Centre	..	Ditto	986	842	842	862

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(c) Sub-Health Centre	.. Nos. (cum.)	172	172	172	172	
	(d) Community Health Centre	-- Ditto	314	152	152	182	
	<i>(vii) Training &amp; Auxiliary Nurses &amp; Midwives.</i>						
	(a) Institutes	.. Nos. (cum.)	16	16	16	16	
	(b) Annual Intake	-- Nos. (Ind.)	720	160	160	160	
	(c) Annual outturn	Ditto	576	128	128	128	
	<i>(viii) Control of diseases</i>						
	(a) T. B. Clinics	.. Nos. (cum.)	16	16	16	16	
	(b) Leprosy Control units	.. Ditto	60	60	60	60	
	(c) Filicria units	.. Ditto	15	15	15	15	
	(d) S. E. T. Centres	.. Ditto	64	64	64	64	
	(e) T. B. Centres	.. Ditto	13	13	13	13	
	(f) T. B. Isolation Bed	.. Ditto	141	141	141	141	
	(g) Cholera Combat teams	.. Ditto	4	4	4	4	
	(h) S. T. D. Clinics	.. Ditto	17	17	17	17	
	(i) Filicria Control units	.. Ditto	15	15	15	15	
	<i>(j) National Scheme for prevention of Blindness.</i>						
	(a) Mobile set up	.. Ditto	6	6	6	6	
	(b) P. H.- Cs assisted	-- Ditto	253	253	253	253	

(ix) *Maternity & Child Welfare*

a) Rural	..	Nos. (cum.)	26	26	26	26
(b) Urban	..	Ditto	33	33	33	33

(x) *Training & Employment of Multi-purpose workers*

(a) Districts covered	..	Ditto	13	13	13	13
(b) Trainees trained	..	Ditto	1,842	1,302	1,302	1,302
(c) Workers trained	..	Ditto	9,135	9,135	9,135	9,135

(xi) *Village Health Guide Scheme*

(a) V. H. Gs. selected	..	Ditto	24,442	24,442	24,442	24,442
(b) V. H. Gs. trained	..	Ditto	24,442	24,442	24,442	24,442
(c) V. H. Gs. working in the field	..	Ditto	21,017	21,017	21,017	21,017
(d) No. of P. H. Cs. covered	..	Ditto	314	314	314	314

(xii) *Family Welfare*

(a) Rural F. W. Centres	..	Ditto	314	314	314	314
(b) District F. W. Bureau	..	Ditto	13	13	13	13
(c) City F. W. Centres	..	Ditto	--	--	--	--
(d) Urban F. W. Centres	..	Ditto	10	10	10	10
(e) Postpartum Centres	..	Ditto	79	79	79	79
(f) Regional F. W. Training Centres	..	Ditto	2	2	2	2
(g) A. N. M. Training Schools	..	Ditto	16	16	16	16



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
41	<b>SEWERAGE &amp; WATER-SUPPLY</b>						
	<b>A. Urban Water-Supply</b>						
	<i>(i) Corporation Towns</i>						
	<i>(a) Original &amp; Augmentation of Water Supply</i>						
	Towns Covered						
	Population Covered	--	Population in lakh Nos.	27.05	24.05	24.00	25.05
	<b>B. Urban Sanitation Sewerage Scheme</b>						
	<i>(i) Original &amp; Augmentation Scheme</i>						
	<i>(a) Towns Covered</i>						
	(b) Population Covered	--	Ditto	4.00	3.80	3.75	4.90
	<i>(ii) Urban low cost Sanitation</i>						
	(a) Public Toilets	Nos.	--	20	4	4	5
	<i>(b) Towns Covered</i>						
	<i>(c) No. of latrines constructed</i>						
	<b>C. Rural Water-Supply</b>						
	(a) Piped Water-Supply (M.N.P.)	Nos.	..	91 New 97 (ongoing)	91 New 97 (ongoing)	68	32
	Piped Water-Supply (ARWSP)	Nos.	..	265 New 24 (ongoing)	42	27	16
	(b) (i) Hand pump Tube-wells (MNP)	Nos.	..	10,123	2,280	2,280	2,500

(ii) Handpump Tube-wells (other than M. N. P.)	Nos.	13,400	2,870	2,870	3,500
(c) (i) Sanitary wells (M. N. P.) ..	Nos.	1,000	156	156	157
(ii) Sanitary wells (other than M. N. P.)	Nos.	1,000	80	80	100
<b>(d) Rural Sanitation</b>					
(i) Institutional latrines constructed	Nos.	500	100	100	100
(ii) Household latrines constructed ..	Nos.	7,000	1,200	1,200	1,200
(iii) Villages covered ..					
(iv) Population covered ..					

#### 42 Housing

##### (i) Rural Housing

Provision of House sites-cum-construction scheme for rural landless workers.

(a) Allotment of sites ..	Nos.	..	..	..	..
(b) Construction assistance ..	No. of beneficiaries	65,200	10,000	10,000	3,333

##### (ii) Urban Housing

###### (a) Subsidised Industrial Housing Scheme.

(b) L. I. G. H. Scheme ..	Nos.	1,210	137	137	137
(c) M. I. G. H. Scheme ..	Nos.	730	109	109	109
(d) V. H. P. Scheme ..	Nos.	16,000	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(e) Bidi Workers Housing Scheme ..	Nos.	1,000	..	—	..	
<b>43</b>	<b>Urban Development</b>						
	<i>(i) Financial Assistance to local Bodies Remunerative Scheme.</i>						
	Shops and Market Centres						
	Non-Remunerative Scheme						
	<b>(a) Construction of Roads</b>						
	(b) Construction of shopping complex.	Nos.	400	65	65	..	
	(c) Beautification Scheme ..	Nos.	12,00,000	1,24,000	1,24,000	..	
	<i>(ii) Town and Regional Planning</i>						
	(a) Master Plans prepared ...	Nos.	19	15	15	17	
	(b) Preparation of Project Report	Nos.	20	6	6	1	
	<i>(iii) Environmental Improvement of slums</i>						
	Persons benefited ..	Nos.	67,028	9,556	9,556	9,556	
	<i>(iv) Urban Basic Service Programme</i>						
	Persons benefited ..	No. (in lakh)	5.51	5.51	5.51	1.37	
<b>44</b>	<b>Labour &amp; Labour Welfare</b>						
	<i>(i) Craftsman Training</i>						
	(a) No. of I. T. Is. ..	No. (cum.)	22	20	18	23	
	(b) Intake capacity ...	Ditto	6,384	5,616	5,392	5,872	

(c) persons under training	..	Nos, (cum.)	6,384	5,616	5,392	5,872
(d) Our turn	..	Ditto	5,426	4,012	4,044	4,404
<i>(ii) Apprenticeship Training</i>						
(a) Training place located	.	Ditto	22,645	4,500	4,100	4,500
(b) Training place utilised	..	Ditto	12,725	3,575	2,610	3,600
(c) Apprentices Trained	..	Ditto	12,725	3,365	2,500	3,000
<i>(iii) Labour Welfare</i>						
(a) Bonded Labour Identified	..					
(b) Rehabilitated	..	Nos	160	24	24	24

#### 45. Welfare of Backward Classes

##### *(i) Pre-matric Education, Incentives*

(a) Scholarship/stipend	..	No. of students	7,48,360	1,49,672	1,49,672	1,49,672
(b) Other incentives like boarding, grants, books, stationery & uniform.		Ditto	37,91,573	7,90,000	7,90,000	7,90,000
(c) Ashram Schools	..	Nos,	53	10	10	10

##### *(ii) Economic Aid*

- (a) For Agriculture
- (b) For Animal Husbandry
- (c) Cottage Industry

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>(iii) Others</i>							
	(a) House sites	..	Nos.	20	4	4	4
	(b) Drinking Water Wells/Tanks	..	Nos.	25	5	5	5
<i>(iv) Hostels</i>							
	(a) Hostels started	..	Nos.	12	..	..	..
	(b) Hostel building constructed						
<b>46. Social Welfare</b>							
<i>(i) Child Welfare</i>							
	(a) I C D S Projects	..	Nos.	191	191	191	191
	Beneficiaries	..	Nos.	3,76,055	87,620	87,620	87,620
	(b) Balwadi Units	..	Nos.	55	55	55	65
	Beneficiaries	..	Nos.	2,200	2,200	2,200	2,600
	(c) Creches	..	Nos.	10	10	10	12
	Beneficiaries	..	Nos.	300	300	300	360
<i>(ii) Women Welfare</i>							
	(a) Mahila Samabaya Bikash Nigam		Nos.				
	(b) Hostels for working women		Nos.	14	2	10	8
	(c) Rehabilitation of women in distress		Nos.	800	400	140	275

(iii) Welfare of Handicapped	..					
(a) Programme for blind	..	No. of Institution Beneficiaries	<u>17</u> 1,235	<u>17</u> 795	<u>15</u> 861	<u>17</u> 791
(b) Programme for deaf	..	Ditto	<u>17</u> 1,718	<u>17</u> 1,078	<u>18</u> 1,247	<u>20</u> 1,404
(c) Programme for the arthopaedically Handicapped	..	Ditto	<u>1</u> 100	<u>1</u> 20	<u>1</u> 30	<u>1</u> 30
(d) Programme for mentally retarded	..	Ditto	<u>6</u> 615	<u>6</u> 375	<u>11</u> 578	<u>11</u> 724
(e) Scholarship & Stipends Beneficiaries	..	Nos.	1,179	201	3,000	3,000
(f) Maintenance of physically handicapped & mentally retarded children	..	No. of Schools	36	36	42	52
(g) Self employment	..	Nos.	751	128	140	139
(h) Sports, Seminars & Awards	..	No. of Associations	4	4	4	4
47. Nutrition	..	No. of Beneficiaries	48,78,200	7,39,000	7,39,000	7,39,000

**ANNEXURE III-A**

**PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS**

*Outlay/Expenditure in Lakhs and Physical Targets/Benefits in relevant units of measurements*

Particulars	Code No. Major Head/ Minor Head	Nature & location of Scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 expenditure	Eighth Plan (1992-97) Agreed outlay	Annual Plan 1993-94		
				Original	Revised			Budgetted outlay	Anticipated expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<b>A-1 Completed Schemes as on 31-3-1992 (Spill over liability, if any for 1994-95 and beyond).</b>	<b>270100—Major &amp; Medium Irrigation Projects.</b>									
<i>Major</i>										
(i) Rengali Dam	..	Rengali	1972-73	1,006.08	4,076.59	75.66	..	50.00	50.00	
(ii) Upper Kolah Dam	..	Dhenkanal	1976-77	758.64	4,881.14	95.06	1,020.00	100.00	100.00	
(iii) Ong Stage I	..	Korang/ Koraput	1974-75	288.12	2,882.00	106.66		..	100.00	100.00
(iv) Upper Suktel	..	Bolangir	1978-79	120.96	900.00	76.20		..	50.00	50.00
<b>Total (A-1)</b>				<b>2,173.80</b>	<b>12,739.73</b>	<b>353.58</b>	<b>1,020.00</b>	<b>300.00</b>	<b>300.00</b>	

**A-2 Schemes completed during 1992-93 likely to be completed during 1993-94 (Spill over liability, if any for 1994-95 and beyond).**

(i) Mahanadi-Birupa Barrage.	..	Cuttack	1981-82	4,208.70	13,050.00	35.99	..	25.00	25.00
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(ii) Dadaraghati	..	..	Dhenkanal	1974-75	136.62	1,011.65	47.98	..	20.00	20.00
(iii) Anandapur Barrage	..	..	Keonjhar	1975-76	2,193.71	2,034.25	49.25	..	50.00	50.00
(iv) Mahanadi Delta under I. A. P.	..	..	Cuttack Kendrapara Khurda Jagatsinghpur Jajpur		1,606.00	2,105.00	107.09	..	100.00	100.00
(v) Sunci	..	..	Mayurbhanj	1975-76	437.78	3,432.00	34.80	..	10.00	10.00
(vi) Kansabanai	..	..	Sundargarh	1979-80	1,629.44	3,563.16	100.00	400.00	100.00	100.00
(vii) Bankabal	..	..	Mayurbhanja	1980-81	1,178.49	3,588.48	93.82	100.00	100.00	100.00
(viii) Kanjhari	..	..	Keonjhar	1979-80	737.77	3,129.23	20.02	..	..	..
(ix) Kuanria	..	..	Nayagarh	1977-78	430.92	1,307.00	14.86	..	25.00	25.00
(x) Pillasalki	..	..	Phulbani	1974-75	..	932.00	5.02	..	..	..
(xi) Birupa Ganguti Island Irrigation Project.	..	..	Jajpur	1988-89	463.02	1,146.36	74.39	320.00	150.00	150.00
(xii) Lump provision including decretal dues.	..	..	Jajpur	..	..	..	..	..	55.00	55.00
<b>Total A-2</b>				..	13,019.45	35,359.10	507.89	820.00	635.00	635.00



Particulars	Code No. Major Head/ Minor Head	Nature & location of Scheme	Annual Plan 1994-95 proposed outlay	Anticipated Benefits (In thousand hectares/in Units)					Remarks Specifically Environ- mental measures/ cost
				Eighth Plan 1992-97	1992-93 Actual benefit	1993-94	1994-95 Target	Beyond 1994-95	
(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
A-1 Completed Schemes as on 31-3-1992 (Spill over liability if any for 1994-95 and beyond).		270100—Major & Medium Irrigation Projects.							
<i>Major</i>									
(i) Rengali Dam ..	..	Rengali Dhenkanal	50.00	..	..	..	..	..	..
(ii) Upper Kolab Dam	..	Korang, Koraput	100.00	..	..	..	..	..	..
(iii) Ong State-I	..	Bolangir	100.00	3.98	..	0.70	0.70	2.58	..
(iv) Upper Suktel	..	Bolangir	55.00	0.26	..	0.10	0.16	..	..
		Total (A-1)	..	305.00	4.24	..	0.80	0.86	2.58

A-2 Schemes completed during 1992-93 likely to be completed during 1993-94 (Spill over liability, if any for 1994-95 and beyond).

104-270100—Major & Medium.

(i) Mahanadi Birupa Barrage.

..

Cuttack

25.00

..

..

..

..

..

(ii) Dadaraghati .. ..	Dhankanal	25.00	1.00	..	1.00	..	..
(iii) Anandapur Barrage.	Keonjhar		0.97	..	..	0.97	0.97
(iv) Mahanadi Delta under I. A. P.	Cuttack	100.00	9.44	1.13	1.00	1.00	6.31
	Kendrapara Khurda Jagatsinghpur Jajpur						
(v) Sunai	Mayurbhanj	..	..	..	..	..	..
(vi) Kansabahi .. ..	Sundargarh	..	4.41	..	4.41	..	..
(vii) Banakabal .. ..	Mayurbhanja	..	0.34	..	0.34	..	..
(viii) Kanjhari .. ..	Keonjhar	..	..	..	..	..	..
(ix) Kuanria .. ..	Nayagarh	25.00	..	..	..	..	..
(x) Pillaralki .. ..	Phulbani	..	..	..	..	..	..
(xi) Birupa Ganguti Island Irrigation Project.	Jajpur	160.00	7.59	..	5.59	0.50	1.50
(xii) Lump provision including decretal dues.	..	150.00	..	..	..	..	..
Total A-2 ..		485.00	23.75	1.13	12.16	2.47	7.81

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>A-3 Critical Ongoing Scheme as on 31-3-1994</b>									
<i>Major</i>									
(i) Upper Indravati Dam.	..	Nawarangapur	1978-79	3,491.65	17,616.20	1,853.94	5,000.00	1,100.00	1,100.00
(ii) Upper Indravati Irrigation.	..	Kalahandi ..	1978	4,274.06	33,817.39	1,636.82	25,600.00	2,000.00	2,000.00
(iii) Upper Kolab Irrigation.	..	Koraput ..	1976	2,390.00	15,797.00	2,381.40	7,600.00	2,000.00	2,000.00
(iv) Central Planning Unit.	..	-- ..	1988-89	..	..	107.57	1,200.00	150.00	150.00
(v) National Water Management Project.	..	.. ..	1991-92	3,200.00	3,200.00	77.64	3,400.00	700.00	700.00
(vi) Dam Safety Assurance and Rehabilitation Projects.	..	.. ..	1991-92	6,500.00	11,609.59	99.56	6,400.00	600.00	600.00
(vii) Subarnarekha	..	Mayurbhanj (Haldia, Jambhira Samal and Bamara).	1982-83	9,502.00	1,01,368.00	2,295.54	79,500.00	2,500.00	2,500.00
(viii) Rengali Irrigation.	..	Angul ..	1978-79	23,364.00	1,47,500.00	2,150.36	48,000.00	2,100.00	2,100.00
(ix) Mahanadi-Chitrotpala.	..	Cuttack ..	1989-90	4,003.00	9,307.00	669.41	8,700.00	700.00	700.00

(x) Ong Dam (Chand)	..	Baragarh ..	1980-81	10,200-00	10,200-00	..	1,000-00	..	..
(xi) Lower Indra	..	Nawapada	1980-81	..	11,451-51	..	3,000-00	..	..
(xii) Kanupur	..	Keonjhar ..	1982-83	3,600-00	26,865-14	232-18	10,000-00	400-00	400-00
(xiii) Ib	..	Sambalpur	1980-81	..	22,848-20	..	1,000-00	..	..
(xiv) Lower Suktal	..	Balangir ..	1984-85	..	10,258-00	..	3,000-00	..	..
(xv) Bagh Barrage	..	Phulbani ..	1984-85	6,500-00	2,877-08	13-02	2,900-00	15-00	15-00
(xvi) WRCP	..	..	..	..	..	..	..	..	..
Total—(a)—				77,024-71	4,4715-00	11,717-44	2,06,300-00	12,265-00	12,265-00

(b) *Medium*

(i) Hariharjore	..	Sonepur ..	1978-79	717-73	5,119-37	397-64	1,800-00	600-00	600-00
(ii) Harabhang	..	Gajapati ..	1979-80	900-68	9,600-00	643-74	2,221-00	790-00	790-00
(iii) Upper Jonk	..	Nawapara ..	1977-78	1,277-73	8,213-00	712-72	1,900-00	843-00	843-00
(iv) Badanalla	..	Rayagada ..	1981-82	1,336-00	9,200-00	765-62	1,200-00	835-00	835-00
(v) Baghua stage II	..	Ganjam ..	1978-79	623-27	3,946-00	404-80	1,800-00	400-00	400-00
(vi) Deo	..	Mayurbhanj ..	1984-85	4,159-87	5,222-75	171-18	5,000-00	250-00	250-00
(vii) Baghalati	..	Gajapati ..	1984-85	718-80	4,265-38	133-20	2,200-00	200-00	200-00
(viii) Sapuabadjore	..	Dhenkanal ..	1984-85	1,457-32	2,320-99	139-81	3,300-00	250-00	250-00
(ix) Titilagarh	..	Bolangir ..	1990-91	1,060-00	2,112-84	30-91	1,020-00	50-00	50-00
Total—(b)—				12,278-70	51,000-31	3,399-62	20,441-00	4,218-00	4,218-00

(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>A-3 Critical Ongoing Scheme as on 31-3-1994</b>									
<b>(a) Major</b>									
(i) Upper Indravati Dam.	..	Nawarangpur	600.00	..	..	..	..	214.67	
(ii) Upper Indravati Irrigation.	..	Kalahandi	20,000.00	86.00	..	..	..	214.67	
(iii) Upper Kolab Irrigation.	..	Koraput	2,100.00	66.63	9.920	15.950	16.00	24.76	
(iv) Central Planning Unit.	..	..	150.00	..	..	..	..	..	
(v) National Water Management Project.	..	..	800.00	..	..	..	..	..	
(vi) Dam Safety Assurance and Rehabilitation Projects.	..	..	800.00	..	..	..	..	-	
(vii) Subarnarekha	..	Mayurbhanj (Haldia, Jambhira, Samal and Bamara).	2,100.00	103.00	..	..	..	176.50	
(viii) Rengali Irrigation.	..	Angul ..	2,150.00	30.00	..	..	..	423.60	
(ix) Mahanadi Chitrotpala.	..	Cuttack ..	800.00	..	..	..	..	35.96	

(x) Ong Dam (Chiroli)	..	Baragarh ..	..	..	..	..	..	34.50
(xi) Lower Indra	..	Nawapara ..	..	..	..	..	..	32.89
(xii) Kanupur	..	Keonjhar ..	..	..	..	..	..	41.40
(xiii) It	..	Sambaipur ..	..	..	..	..	..	152.60
(xiv) Lower Suktal	..	Balangir ..	..	..	..	..	..	34.05
(xv) Bagh Barrage	..	Phulbani ..	..	12.42	..	..	..	12.42
(xvi) WRCP	..	..	..	6,514.00	..	..	..	..

Total—(a)— .. 18,014.00 298.05 9.92 15.95 16.00 1,183.35

(b) Medium

(i) Hariharjore	..	Sonepur ..	500.00	13.70	..	..	6.00	7.70
(ii) Harabhangi	..	Gajapati ..	700.00	15.97	..	..	..	15.97
(iii) Upper Jonk	..	Nawapara ..	700.00	15.40	2.00	1.00	2.00	10.40
(iv) Badanalla	..	Rayagada ..	700.00	13.74	2.00	2.00	2.00	7.785
(v) Baghua stage II	..	Ganjam ..	400.00	3.39	..	..	..	3.39
(vi) Deo	..	Mayurbhanj	200.00	3.00	..	..	..	3.00
(vii) Baghalati	..	Gajapati ..	150.00	3.68	..	..	..	3.68
(viii) Sapuabadijore	..	Dhenkanal ..	200.00	3.75	..	..	..	3.75
(ix) Titilagarh	..	Balangir ..	50.00	2.50	..	..	..	2.50
Total—(b)—	..	3,600.00	75.13	4.00	3.00	10.00	58.145	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>(c) Modernisation</b>									
(i) Strengthening of Hirakud Dam.		Baragarh and Sambalpur.	1984-85	500.00	2539.44	83.28	2,200.00	50.00	50.00
(ii) Exten. of Ghodahado.		Ganjam	1984-85	69.48	149.95	19.91	..	20.00	20.00
Total—(c)				569.48	2,689.39	103.19	2,200.00	70.00	70.00
<b>(d) Water Development Services (Survey and Investigation, Construction, Infrastructure Research Training).</b>				..	..	481.94	3,293.00	1,050.00	1,050.00
Total—(d)				..	..	481.94	3,293.00	1,050.00	1,050.00
Total—A—3				89,945.59	4,78,404.81	15,702.19	2,32,234.00	17,603.00	17,603.00
<b>1. Completed Schemes as on the 31st March 1992 (Spill over liability if any for 1994-95 and beyond).</b>									
104			1991-92						
(i) Flood Control			..	..	..	..	..	..	..
(ii) Antisea Erosion			..	..	..	..	..	..	..
(iii) Drainage			..	..	..	..	..	..	..
Total—(A-1)				..	..	..	..	..	..

2. Schemes completed during 1992-93 and likely to be completed during 1993-94 (Spill over liability, if any for 1994-95 and beyond).	92-93	75.12	75.12	630.00	4,205.00	..	..
(i) Flood Control ..	..	..	..	535.70	..	..	..
(ii) Antisea Erosion ..	..	..	..	85.47	..	..	..
(iii) Drainage ..	..	..	..	8.83	..	..	..
<b>Total—(A-2)</b>		<b>75.12</b>	<b>75.12</b>	<b>630.00</b>	<b>4,205.00</b>	<b>..</b>	<b>..</b>
3. Critical Ongoing Scheme as on 31st March 1994.	93-94	3,933.88	3,933.88	..	..	..	..
(i) Flood Control ..	..	..	..	..	..	486.00	486.00
(ii) Antisea Erosion ..	..	..	..	..	..	53.00	53.00
(iii) Drainage ..	..	..	..	..	..	49.00	49.00
<b>Total—(A-3)</b>		<b>3,933.88</b>	<b>3,933.88</b>	<b>..</b>	<b>..</b>	<b>588.00</b>	<b>588.00</b>
A1. Completed Schemes as on 31-3-1992 (Spill over liability if any for 1994-95 and beyond).							
1. Rengali H. E P. Stage-I.		Hydel	1974				
		Dhenkanal					
(a) Dam Power Share ..	..	1,932.00	7,813.44	61.93	..	..	..
(b) Civil works ..	..	330.00	2,663.00	..	..	..	..
(c) Electrical works ..	..	1,270.00	3,580.00	69.52	100.00	..	..
<b>Sub-Total</b>		<b>3532.00</b>	<b>14,056.44</b>	<b>131.45</b>	<b>100.00</b>	<b>..</b>	<b>..</b>



(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>(c) Modernisation</b>									
(i) Strengthening of Hirakud Dam.	..	Baragarh and Sambalpur.	..	..	..	..	..	..	..
(ii) Exten. of Ghodahado.	..	Ganjam	..	0.19	..	0.19	..	..	..
Total—(c)			..	0.19	..	0.19	..	..	..
(d) Water Development Services (Survey and Investigation Construction, Infrastructure Research Training etc).	..	..	1,492.00	..	..	..	..	..	..
Total—(d)			1,492.00	..	..	..	..	..	..
Total—A-3			23,106.00	373.37	13.92	18.78	26.00	1,241.495	..
<b>1. Completed Scheme as on the 31st March 1992 (Spill over liability if any for 1994-95 and beyond).</b>									
104									
1. (i) Flood Control	..	..	..	..	..	..	..	..	..
(ii) Antisea Erosion	..	..	..	..	..	..	..	..	..
(iii) Drainage	..	..	..	..	..	..	..	..	..
Total—(A-1)			..	..	..	..	..	..	..

2 Schemes completed during 1992-93 and likely to be completed during 1993-94 (Spill over liability, if any for 1994-95 and beyond).	..	..	..	..	..	..
(i) Flood Control ..	..	..	..	..	..	..
(ii) Antisea Erosion ..	..	..	..	..	..	..
(iii) Drainage ..	..	..	..	..	..	..

Total—(A-2)

..	..	..	..	..	..
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3. Critical Ongoing Scheme as on 31st March 1994.

(i) Flood Control ..	347-00	..	..	..	..	..
(ii) Antisea Erosion ..	38-00	20-00	3-00	5-00	5-00	7-00
(iii) Drainage ..	35-00	..	..	..	..	..

Total—(A-3)

420-00	20-00	3-00	5-00	5-00	7-00
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A-1. Completed Schemes as on 31-3-1992 (Spill over liability, if any for 1994-95 and beyond).

1. Rengali H. E. P. Stage-I.

Hydel  
Dhenkanal

(a) Dam Power Share ..	..	..	..	..	..	..
(b) Civil works ..	..	..	..	..	..	..
(c) Electrical works ..	..	..	..	..	..	..

Sub-Total

..	..	..	..	..	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2. Upper Koiab H. E. P. Stage-I.		<u>Hydle</u> Kotaput	1976						
(a) Dam Power Share	..			759.00	4,881.14	151.38	610.00	80.00	80.00
(b) Civil works	..			2,070.00	9,307.57	267.27	..	150.00	150.00
(c) Electrical works	..			2,310.00	6,211.87	39.97	..	..	..
		Sub-Total		5,139.00	20,400.58	378.68	610.00	230.00	230.00
		Total—A-1		8,671.00	34,457.52	510.13	710.00	230.00	230.00
A2. Schemes completed during 1991-92 and 1992-93 and likely to be completed during 1993-94 (Spill over liability, if any for 1994-95 and beyond).									
3. Rengali H. E. P. Stage-II.		<u>Hydel</u> Dhenkanal	1986						
(a) Civii works	..			168.00	826.00	41.24	..	140.00	40.00
(b) Electrical works	..			3,899.00	6,274.00	550.35	1,310.00	170.00	150.00
		Sub-Total		4,067.00	7,100.00	591.59	1,310.00	310.00	190.00

4. Upper Kolab H. E. P.  
Stage-II

Hydel  
Koraput

1987

(a) Civil works	..	..	311.00	350.00	69.93	..	..	..
(b) Electrical works	..	..	1,551.00	2,437.00	132.13	185.00	60.00	60.00
Sub-Total			1,862.00	2,787.00	202.06	185.00	60.00	60.00
Total—A-2			5,929.00	9,887.00	793.65	1,495.00	370.00	250.00

A-3. Critical Ongoing  
Schemes as on 31-3-  
1994.

1. Upper Indravati  
H. E. P.

Hydel  
Nawarangpur &  
Kalahandi

1979

(a) Dam Power Share	..	..	3,491.65	17,616.20	1,620.29	4,798.00	1,283.00	1,283.00
(b) Civil Works	..	..	3,404.22	23,230.00	1,633.80	15,535.00	1,400.00	1,400.00
(c) RRU	..	..	6,252.91	23,608.00	980.00	11,034.00	2,217.00	2,217.00
Sub-Total	..	..	13,148.78	64,454.20	4,234.09	31,367.00	4,900.00	4,900.00

(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Upper Kolab H. E. P. Stage-I.		Hydel Koraput							
(a) Dam Power Share	..		60.00	..	..	..	..	..	..
(b) Civil works	..		100.00	..	..	..	..	..	..
(c) Electrical works	..		..	..	..	..	..	..	..
		Sub-Total	160.00	..	..	..	..	..	..
		Total—A-1	160.00	..	..	..	..	..	..
A-2. Schemes completed during 1991-92 and 1992-93 and likely to be completed during 1993-94 (Spill over liability, if any for 1994-95 and beyond).									
3. Rengali H. E. P. Stage-II		Hydel Dhenkanal							
(a) Civil works	..		..	50 M. W	70 M. W.	..	..	..	..
(b) Electrical works	..		150.00	..	..	..	..	..	..
		Sub-Total	150.00	50 M. W.	53 M. W.	..	..	..	..

4. Upper Kolab H. E. P.  
Stage-II.

Hydel  
Koraput

(a) Civil works .. .. 80 M. W. 80 M. W. .. ..

(b) Electrical works .. .. 60.00 .. ..

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Sub-Total .. .. 60.00 .. ..

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Total—A-2 .. .. 370.00 130 M. W. 130 M. W. .. ..

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A-3. Critical Ongoing  
Schemes as on 31-3-  
1994.

1. Upper Indravati  
H. E. P

Hydel  
Nawarangpur &  
Kalahandi .. 600 M.W. .. .. 600 M.W.

(a) Dam Power Share .. .. 1,200.00 .. ..

(b) Civil Works .. .. 1,500.00 .. ..

(c) RRU .. .. 1,500.00  
800.00 .. ..

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Sub-Total .. .. 5,000.00 .. ..

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2. Putteru Small H. E. Project.	..	Hydel Koraput	1987	546.00	1,364.00	363.92	1,100.00	600.00	510.00
3. Ib Thermal Power Project Stage-I, Phase-I (1st & 2nd Units).	..	Thermal Sambalpur	1989	65,000.00	85,630.00	12,000.00	33,300.00	11,482.00	11,482.00
4. Mini/Micro H. E. Projects.	..	Hydel ..	1990	..	..	250.00	1,500.00	250.00	250.00
5. Standard Testing Laboratory.	..	..	..	96.59	203.57	23.03	..	18.00	18.00
6. Evacuation of Power from U. I. Project.	..	Kalahandi ..	1992	10,390.00	10,390.00	..	10,400.00	50.00	50.00
7. Evacuation of Power from Ib Thermal Power Project.	..	SambalPur ..	1992	12,851.00	12,851.00	..	6,000.00	800.00	800.00
8. Bargarh Head Regulator.	..	Hydel Sambalpur	1993	3,480.00	2,967.00	..	2,967.00	250.00	..
9. Survey & Investigation.	..	..	..	..	..	..	..	..	..
10. Loan to O. S. E. B. for improvement of T. & D. System.	..	..	..	..	..	..	..	..	..
Sub-Total	..			92,363.59	1,13,405.57	12,636.95	55,267.00	13,450.00	13,110.00
Total—A-3	..			1,05,512.37	1,77,859.77	16,871.04	86,634.00	18,350.00	18,010.00

**A-4. OSEB Schemes.**

1. T. & D. Schemes	--	..	..	1,12,685-00	1,12,685-00	2,408-28	34,600-00	4,987-00	3,700-00
2. RBC Funded T & D Schemes	..	..	..	--	--	--	--	--	--
3. R. E. Schemes									
(a) R. E. (Normal)	..	..	..	..	..	825-00	7,500-00	4,000-00	400-00
(b) R. E. (M. N. P.)	..	..	..	..	..	247-00	7,500-00	800-00	200-00
(c) R. E. (L. I.)	..	..	..	..	..	100-00	1,500-00	200-00	200-00
4. R. & M. of Hirakud Power House (Burla)	..	--	..	..	..	..	4,761-00	150-00	90-00
5. R. & M. of Hirakud Power House-II (Chipilima)	--	..	..	..	..	..	710-00	200-00	100-00
6. R. & M. of T T R S, Phase-II	..	..	..	..	..	..	2,500-00	200-00	100-00
7. Miscellaneous Schemes of OSEB	..	..	--	..	..	90-00	300-00	60-00	39-00
<b>Total—A-4</b>				1,12,685-00	1,12,685-00	3670-28	59,371-00	10,597-00	5,409-00



(1)	(2)	(3)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2. Porteru Small H. E. Project.	..	Hydel Koraput	400-00	6 M.W.	..	..	..	6 M.W.	
3. Ib Thermal Power Project Stage-I, Phase-I (1st & 2nd Units).	..	Thermal Sambalpur	..	420 M.W.	..	..	..	420 M.W.	
4. Mini/Micro H. E. Projects.	..	Hydel ..	200-00	15 M.W.	..	..	5-075 M.W.	15 M.W.	
5. Standard Testing Laboratory.	..	..	18-00	--	--	--	..	..	
6. Evacuation of Power from U. I. Project.	..	Kalahandi ..	..	--	--	..	..	..	
7. Evacuation of Power from Ib Thermal Power Project.	..	Sambalpur ..	..	--	--	..	..	..	
8. Bargarh H e a d Regulator.	..	Hydel Sambalpur	10-00	9 M.W.	--	--	..	9 M.W.	
9 Survey & Investigation.	..	--	150-00	..	..	..	..	..	
10. Loans to O. S. E. B. for improvement of T. & D. System.	..	..	4,769-00	--	--	..	..	..	
		Sub-Total	5,547-00	--	--	..	..	..	
		Total—A-3	10,917-00	1050M.W.	--	--	5-075 M.W.	1050 M.W.	

1. T. & D. Schemes	..	..	6,073-00	..	..	..	..	..
2. REC Funded T. & D. Schemes.	..	-	1,200-00	..	-	..	..	..
3. R. E. Schemes								
(a) R. E. (Normal)	..	..	500-00	..	-	..	..	..
(b) R. E. (M. N. P.)	-	..	800-00	..	..	..	..	..
(c) R. E. (L. L.)	-	..	200-00	..	..	..	..	..
4. R. & M. of Hirakud Power House (Burla)	-	..	100-00	..	..	..	..	..
5. R. & M. of Hirakud Power House-II (Chiplima)	..	..	150-00	-	..	..	..	..
6. R. & M. of TTRS, Phase-II	..	..	150-00	..	..	-	..	..
7. Miscellaneous Schemes of OSEB	..	..	60-00	..	..	..	..	..
<b>Total-A4</b>			<b>9,233-00</b>	..	..	..	..	..

**ANNEXURE III B**

**PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31-3-1994)**

*(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of Measurement)*

Particulars	Code No. Major head/ Minor head.	Nature and location of the Schemes.	Commencement year.	Estimated cost.	Existing		Targetted		Eighth Plan (1992-97) Outlay	Annual Plan 1992-93 Actual expenditure
					Capacity (in units)	Utilisation	Capacity (in units)	Utilisation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>SCHEMES AIDED AT 7781— Major and Medium Projects,</b>										
<b>MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-3-1994.</b>										
(i) Modernisation of Hirakud Distributary System.		Sambalpur Bargarh, Balangir.	1990-91	8182.14	..	..	..	..	2,000.00	74.04
(ii) Modernisation of Delta Development Plan	--	Cuttack, Kendrapara, Jagatsinghpur, Khurda.	1990-91	675.00	..	..	..	..	10,000.00	543.71
(iii) Modernisation of Rushikulya Phase-II.	..	Ganjam	1990-91	5,500.00	..	..	..	..	740.00	..
(iv) Modernisation of Dhanei.	--	Ganjam	1990-91	439.50	..	..	..	..	155.00	..
(v) Modernisation of Jayadhangal.	..	Ganjam	1990-91	38.26	..	..	..	..	19.00	..
(vi) Modernisation of Salia.	--	Khurda	1990-91	281.60	..	..	..	..	260.00	..
(vii) Modernisation of Bhudhabudhani.	--	Navagah	1990-91	453.00	..	..	..	..	32.00	17.01
(viii) Modernisation of Uttal.	..	Kalahandi	1990-91	644.33	..	..	..	..	220.00	..
(ix) Modernisation of ..	--	Bargarh	1990-91	50.23	..	..	..	..	10.00	..
(x) Modernisation of Hiradharbati.	--	Ganjam	1990-91	117.90	..	..	..	..	78.00	..

(i) Modernisation of Okta Distributary.	Mayurbhanj ..	1990-91	24.90	..	..	..	..	10.00	..
(ii) Modernisation of Chaukinallah.	Balasore ..	1990-91	21.12	..	..	..	..	7.00	..
(iii) Modernisation of Satandi and Dasamauza Canal System.	Bolangir ..	1990-91	35.33	..	..	..	..	16.00	10.09
(iv) Modernisation of Khadakai.	Bhadrak ..	1990-91	186.76	..	..	..	..	31.00	50.00
(v) Modernisation of Khadakai.	Mayurbhanj ..	1990-91	26.27	..	..	..	..	1.00	..
<b>Total</b>	..	..	<b>16,676.94</b>	..	..	..	..	<b>13,579.00</b>	<b>699.85</b>

**SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-3-1994.**

(i) Flood Control	..	..	..	..	..	..	..	..	..
(ii) Anti-sea erosion	..	..	..	..	Nil	..	..	..	..
(iii) Drainage	..	..	..	..	..	..	..	..	..

**SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-3-1994.**

(i) R/M of T.T.P.S. Phase-II.	Thermal	1991	1,309.00	240 MW	34%PLF	240MW	45%PLF	2,500.00	76.54
(ii) R/M of Hirakud Power House-I (BURLA).	Dhenkanal Hydel	1991	20,635.00	198 MW	180MW	250.7MW	250.7MW	4,761.00	..
(iii) R/M of Hirakud Power House-II (CHIPLIMA).	Sambalpur Hydel	1991	3,591.00	72MW	62MW	72MW	72MW	710.00	96.50
(iv) Strenght hening of Hirakud Dam.	Sambalpur	1990	250.00	..	..	..	..	1080.00	24.88
<b>Total</b>	..	..	<b>25,785.00</b>	<b>510MW</b>	<b>34%PLF</b>	<b>562.7MW</b>	<b>45%PLF</b>	<b>8,971.00</b>	<b>197.92</b>
					<u>242MW</u>		<u>322.7MW</u>		

Particulars	Code No. Major head/ Minor head	Nature and location of the Schemes	Annual Plan 1993-94		Annual Plan 1994-95 Proposed Outlay	Anticipated Benefits (in Units)			Beyond 1994-95	Remarks (Specifically Environmental measures costs)	
			Budgeted outlay	Anticipated expenditure		Eighth Plan	1992-93 Actual Benefit	1993-94 1994-95 Target			
(1)	(2)	(3)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
<b>SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-3-1994.</b>											
<b>2701— Major and Medium Projects.</b>											
(i) Modernisation of Hirakud Distributary System.	..	Sambalpur, Bargarh, Balangir.	50.00	50.00	..	..	..	..	..	..	..
(ii) Modernisation of Delta Development Plan.	..	Cuttack, Kendrapara, Jagatsinghpur, Khurda.	400.00	400.00	200.00	..	..	..	..	..	..
(iii) Modernisation of Rushikulya Phase-II.	..	Ganjam	20.00	20.00	..	..	..	..	..	..	..
(iv) Modernisation of Dhareli.	..	Ganjam	10.00	10.00	..	..	..	..	..	..	..
(v) Modernisation of Jayamangal.	..	Ganjam	10.00	10.00	..	..	..	..	..	..	..
(vi) Modernisation of Saka.	..	Khurda	10.00	10.00	15.00	..	..	..	..	..	..
(vii) Modernisation of Bhudhabudhiani.	..	Nayagarh	15.00	15.00	..	..	..	..	..	..	..
(viii) Modernisation of Utta.	..	Kalahandi	..	5.00	5.00	..	..	..	..	..	..
(ix) Modernisation of Saipal.	..	Bargarh	..	10.00	10.00	..	..	..	..	..	..
(x) Modernisation of Hiradharbati.	..	Ganjam	..	10.00	10.00	..	..	..	..	..	..

(xi) Modernisation of Nesa	..	Mayurbhanj	5.00	5.00	..	..	..	..	..	..
(xii) Modernisation of Okla Distributary.	..	Balasore	3.00	3.00	..	..	..	..	..	..
(xiii) Modernisation of Chaukinaliah.	..	Bolngir	10.00	10.00	..	..	..	..	..	..
(xiv) Modernisation of Saiandi and Dasamauza Canal System.	..	Bhadrak	50.00	50.00	..	..	..	..	..	..
(xv) Modernisation of Khadskaj.	..	Mayurbhanj	5.00	5.00	..	..	..	..	..	..
<b>Total</b>	..		<b>613.00</b>	<b>613.00</b>	<b>215.00</b>	..	..	..	..	..

**SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-3-1994.**

- (i) Flood Control .. ..
- (ii) Anticorrosion .. ..
- (iii) Drainage .. ..

Nil

**SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-3-1994.**

(i) R/M of T.T.P.S. Phase-II.	Thermal	200.00	200.00	150.00	50%PLF	..	..	..	..	..
(ii) R/M of Hirakuda Power House-I (BURLA).	Dhenkanal Hydel	150.00	150.00	100.00	126MU	..	..	58.488MU	..	..
(iii) R/M of Hirakuda Power House-II (CHIPLIMA).	Sambaipur Hydel	200.00	200.00	150.00	53MU	..	..	..	..	..
(iv) Strengthening of Hirakuda Dam.	Sambaipur	25.00	25.00	..	..	..	..	..	..	..
<b>Total</b>		<b>575.00</b>	<b>575.00</b>	<b>400.00</b>	<b>50%PLF</b>	..	..	<b>58.488MU</b>	..	..
					<b>179MU</b>					

**ANNEXURE III-C**

**PROPOSALS FOR PROGRAMMES/PROJECT NEW SCHEMES OF EIGHTH PLAN**

*( Outlay/Expenditure Rs. in lakhs and Physical targets/benefits in relevant units of measurement )*

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment year	Estimated cost	Eighth Plan 1992-97 outlay	Annual Plan 1992-93 Actual Expenditure	Annual Plan, 1993-94	
							Budgeted outlay	Anti-expen- diture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>NEW SCHEMES OF EIGHTH PLAN.</b>								
2701—Major and Medium Irrigation Projects.								
<i>I—Major</i>								
(i) Naraj Barrage		Cuttack	1993-94	12,574.59	8,000.00	..	70.00	70.00
(ii) Samakoi		Angul	..	..	400.00	..	..	..
(iii) National Hydrology Project.			..	1,500.00	..	..	..	..
<i>II—Medium</i>								
(i) Telengiri	..	Koraput	..	3,625.00	500.00	..	..	..
(ii) Katara	..	Mayurbhanj	..	2,922.00	200.00	..	..	..
(iii) Manjore	..	Angul	1993-94	3,720.17	2,000.00	..	30.00	30.00

*III—Modernisation*

(i) Aunli	..	Angul	1992-93	30.00		9.94	5.00	5.00
(ii) Baitarani System	..	Bhadrak	1992-93	57.00	3,500.00	13.50	20.00	20.00
(iii) Pitamahala	..	Sundargarh	1993-94	78.18	..	..	7.00	7.00
(iv) Baldia	..	Mayurbhanj	1993-94	20.32	..	..	10.00	10.00

*IV—State Share for Central Sector Projects.*

(i) Potteru	..	Malkangiri	1973-74	172.00	..	..	..	..
(ii) Sariguda	..	Malkangiri	1987-88	150.00	..	..	50.00	50.00

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Total	..	..	..	24,849.26	14,600.00	23.44	192.00	192.00
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**New Schemes of Eighth Plan**

(i) Flood Control	..	104	1992-93	4,009.00	4,205.00	500.00	91.00	91.00
(ii) Anti-Sea Erosion	..	..	..	..	..	..	14.00	14.00
(iii) Drainage	..	..	..	..	..	..	7.00	7.00

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Total	..	..	..	4,009.00	4,205.00	500.00	112.00	112.00
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Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Annual Plan 1994-95 Proposed outlay	Anticipated benefits in thousand hectares					Remarks (Specifically environ- mental measures/ costs)
				Eighth Plan	1992-93 Actual Benefits	1993-94	1994-95 Target	Beyond 1994-95	
(1)	(2)	(3)	(10)	(11)	(12)	(13)	(14)	(15)	(16)

**NEW SCHEMES OF EIGHTH PLAN.**  
2701—Major and Medium Irrigation Projects.

*I—Major*

(i) Naraj Barrage .. Cuttack 100.00 R E P L A C E M E N T S C H E M E S

(ii) Samakoi .. Angul -- .. -- -- .. --

(iii) National Hydrology Project. .. .. 200.00 .. -- .. -- .. --

*II—Medium*

(i) Telengiri .. Koraput .. .. .. -- 11.90 ..

(ii) Katara .. Mayurbhanj .. .. .. -- 10.00 ..

(iii) Manjore .. Angul 100.00 .. -- -- -- -- 8.26 ..

*III—Modernisation*

(i) Aunli ..	Angul	..	..	..	..	..	..	..	..
(ii) Baitarani System ..	Bhadrak	..	..	..	..	..	..	..	..
(iii) Pitamahar ..	Sundargarh	..	..	..	..	..	..	..	..
(iv) Baldia ..	Mayurbhanj	..	..	..	..	..	..	..	..

*IV—State Share for Central Sector Projects.*

(i) Potteru ..	Malkangiri	50.00	..	..	..	..	..	..	..
(ii) Satiguda ..	Malkangiri	75.00	..	..	..	..	..	..	..
<b>Total ..</b>		<b>525.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>30.16</b>	<b>..</b>

**New Schemes of Eighth Plan**

(i) Flood Control ..	104	..	65.00	20.00	3.00	5.00	5.00	7.00	..
(ii) Anti-Sea Erosion ..	..	..	10.00	..	..	..	..	..	..
(iii) Drainage ..	..	..	5.00	..	..	..	..	..	..
<b>Total</b>			<b>80.00</b>	<b>20.00</b>	<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>7.00</b>	<b>..</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>New Schemes of Eighth Plan</b>								
<i>Energy</i>								
Talcher Thermal Expansion B. Project.	..	<u>Thermal</u> Dhenkanal	..	85,000.00	38,000.00	..	..	..
Ib Thermal Power Station Stage-I Phase-II.	..	<u>Thermal</u> Sambalpur	..	85,000.00	60,000.00	..	25.00	..
Additional Power Generation from Hirakud.	--	<u>Thermal</u> Sambalpur	..	65,000.00	3,000.00	..	..	..
Additional Power Generation from Baiameia.	--	<u>Hydel</u> Malkangiri	..	2,000.00	1,000.00	..	..	--
Chitrakonda Power House ..	..	<u>Hydel</u> Koraput	..	5,000.00	500.00	..	..	..
Jalapat Dam Toe ..	..	<u>Hydel</u> Koraput	..	1,300.00	500.00	..	--	..
Indol H. E. Project ..	..	<u>Hydel</u> Sambalpur	..	1,00,000.00	1,000.00	..	--	..

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Bar Road Centre	..	..	Thermal	..	1,37,400-00	500-00	..	..	..
			Cuttack						
Naraja Load Centre	..	..	Thermal	..	4,57,400-00	500-00	..	..	..
			Cuttack						
Harabhangi Hydel Project	..	..	Hydel	..	6,000-00	500-00	..	..	..
			Ganjam						
Bhimakund H. E. Project	..	..	Hydel	..	80,000-00	534-00	..	..	..
			Keonjhar						
Balimela Extension (7th & 8th Unit.)	..	..	Hydel	..	9,750-00	6,824-00	..	..	..
			Malkangiri						
Conservation of Energy	..	..	..	..	..	500-00	..	..	..
Survey & Investigation	..	..	..	..	11,280-00	1,262-00	230-00	250-00	195-00
Loan to O. S. E. B. for Improvement of T. & D. System	..	..	..	..	..	..	..	..	..
<b>Total</b>	..	..		..	<b>7,15,130-00</b>	<b>1,14,620-00</b>	<b>230-00</b>	<b>275-00</b>	<b>195-00</b>

(1)	(2)	(3)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
<b>New Schemes of Eighth Plan</b>									
<i>Energy</i>									
Talcher Thermal Expansion B. Project.	..	Thermal <hr/> Dhenkanal	..	..	..	..	..	..	..
Ib Thermal Power Station Stage-I Phase-II.	..	Thermal <hr/> Sambalpur	..	..	..	..	..	..	..
Additional Power Generation from Hirakud.	..	Thermal <hr/> Sambalpur	..	..	..	..	..	..	..
Additional Power Generation from Balimela.	..	Hydel <hr/> Malkangiri	..	..	..	..	..	..	..
Chitankonda Power House ..	..	Hydel <hr/> Koraput	..	..	..	..	..	..	..
Jalapat Dam Toe ..	..	Hydel <hr/> Koraput	..	..	..	..	..	..	..
Sindoi H. E. Project ..	..	Hydel <hr/> Sambalpur	..	..	..	..	..	..	..

Duburi Load Centre	--	..	Thermal	..	..	..	..	..	..
			Cuttack	..	..	..	..	..	..
Naraj Load Centre	..	..	Thermal	..	..	..	..	..	..
			Cuttack	..	..	..	..	..	..
Harabhangi Hydrel Project	..	--	Hydel	..	..	..	..	..	..
			Ganjam	..	..	..	..	..	..
Bhimakund H. E. Project	..	..	Hydel	..	..	..	..	..	..
			Keonjhar	..	..	..	..	..	..
Bajimela Extension (7th & 8th Unit.	..	..	Hydel	..	..	..	..	..	..
			Malkangiri	..	..	..	..	..	..
Conservation of Energy	..	..	..	..	..	..	..	..	..
Survey and Investigation	..	..	..	150-00	..	..	..	..	..
Loan to O. S. E. B. for Improvement of T. & D. System.	..	..	..	4,769-00	..	..	..	..	..
<b>Total</b>				<b>4,919-00</b>	..	..	..	..	..

ANNEXURE III-D

SUMMARY STATEMENT

PROPOSALS FOR PROGRAMMES/PROJECTS

( Rs. in lakhs )

Particulars	Code No. Major Head/Minor Head	Estimated cost	Cumulative Expenditure up to end of 7th plan	Annual plan 1992-93	Annual plan 1993-94		Eighth plan 1992-97 outlay	Annual plan 1994-95
				Actual exp.	Budgetted outlay	Anti. exp.		Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A-1. Completed Schemes as on 31-3-1992 (Spill-over liability if any for 1994-95 and beyond).	104—2 7 0 1 00— Major and Medium Irrigation.	12,739.73	10,477.94	353.58	300.00	300.00	1,020.00	305.00
A-2. Schemes completed during 1992-93/ likely to be completed during 1993-94 (Spill-over liability, if any for 1994-95 and beyond).	Ditto	35,359.10	28,284.71	607.89	635.00	635.00	720.00	485.00

Critical on-going Schemes as on 31-3- 1994	Ditto	4,78,404.81	49,480.82	15,702.19	17,603.00 (+15,500.00 (pipe line).	17,603.00 (+15,500.00 (pipe line).	2,32,234.00	23,106.00
B Schemes aimed at maximising benefits from the existing capacity as on 31-3-1994.	Ditto	16,676.94	..	699.85	613.00	613.00	13,579.00	215.00
C. New Schemes of 8th plan including State share for Central Sector Projects.	Ditto	24,849.26	..	23.44	192.00	192.00	14,500.00	525.00
Total	..	5,68,029.84	88,243.47	17,386.95	24,843.00	24,843.00	2,62,053.00	24,636.00



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Completed Schemes as on 31-3-1992 (Spill-over Liability if any for 1994-95 and Beyond).	104 (i) Flood Control (ii) Anti Sea Erosion (iii) Drainage.	..	2,080.00	630.00	588.00	588.00	4,205.00	420.00
2. Schemes completed during 1992-93 likely to be completed during 1993-94 (spill-over liability if any for 1994-95 and beyond).								
3. Critical Ongoing Schemes as on 31-3-1994.								
4. Schemes aimed at maximising benefits from the existing capacity as on 31-3-1994.								
5. New Schemes of Eighth Plan.								
Total	..	..	2,080.00	630.00	588.00	588.00	4,205.00	420.00

**Energy**

1. Complete schemes as on 31-3-1992 (Spillover liability, if any, for 1994-95 and beyond.)	-	34457.52	32233.21	532.69	230.00	230.00	710.00	160.00
2. Schemes completed during 1992-93/ likely to be completed during 1993-94 spillover liability, if any, for 1994-95 and beyond.	..	9887.00	6354.73	763.30	370.00	250.00	1495.00	370.00
3. Critical on-going schemes as on 31-3-94	..	334685.72	29318.73	21913.97	28397.00	..	13803.400	1835.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-3-1994	..	..	..	94.58	575.00	575.00	8971.00	..
5. New Schemes of eighth plan.	..	1613130.00	..	172.92	275.00	195.00	114620.00	..
<b>Total—</b>	..	<b>1992160.24</b>	<b>67906.67</b>	<b>23477.46</b>	<b>29847.00</b>	<b>100.00</b>	<b>263830.00</b>	<b>18880.00</b>

## ANNEXURE IV

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. in lakhs)

Sl. No.	Name, nature and location of the Project with Project code and name of external funding Agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid		Estimated cost		Pattern of funding		
			(a) Original	(b) Revised	(a) Original	(b) Revised (Latest)	(a) States share	(b) Central Assistance	(c) Other sources (to be specified)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I. Agriculture</b>									
1	Training & Extension for Women in Agriculture Project (TEWA) Code-104 IN 132 ( DANIDA),	2-12-1987 1988-89	(a) 30-9-1992 (b) 30-6-1994	(a) 271-00 (b) 322-03	(a) .. (b) .. (c) 100% (DANIDA assisted)				
	Sub-Total	-	..	..	..				
2	Integrated Watershed Development Project (Plans) in Ganjam & Phulbani Districts IBRD Code-2131 IN World Bank.	22-8-1990 1990-91	(a) 31-3-1988	(a) 5052-88	(a) 1649-21 (b) 3403-67				
	Sub-Total	..	..	..	..				
3	Indo-Danish Comprehensive watershed Project in Koraput & Malkangiri District Code No. 104 IN 162 C, DANIDA.	5-10-1992 1993-94	(a) 31-3-2000	(a) 1325-00	(c) 1325-61 (100% DANIDA)				
	Sub-Total	..	..	..	..				
	Total	-	..	..	..				

## II. Co-operation

4	NCDC III Co-operative Storage & Training Project World Bank.	1984-1985	(a) 31-3-1991 (b) 30-6-1992 extended up to 31-12-1993	(a) 2347.00 (b) 1844.53 (including training provision)	(a) 329.53 (20%) (b) — (c) 13118.2 (80%), 50% NCDC loan from OSEB 25% NCDC share through Govt. 5% beneficiary own fund.
---	--	-----------	--	---	--

Total

-- .. -- --

## III. Education

5	Early Childhood Education (ECE) UNICEF.	14-9-1981 <hr/> 1981-82	(a) 1990  (b) 1997	(a) 2180 (b) 3430	(a) 6.00 lakhs per year (c) Balance amount is reimbursable from UNICEF (for all projects (16.00).
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6 Area Intensive Education Project (AIEP) UNICEF.

1-9-1987

(a) 1990  
(b) 1997

(a) 15.10  
(b) 32.96

7 Project Integrated Education for disabled (PIED) UNICEF.

1-10-1987

(a) 1990  
(b) 1997

(a) 11.65  
(b) 21.86

Total

.. .. -- --

## IV Energy

8 Upper Indravati Hydro Electric Project in Nowrangpur & Kalahandi District, IBRD Loan No. 2278 IN IDA Credit No. 1356 IN World Bank.

9-9-1978  

---

1978-79

(a) 30-6-1991  
(b) 30-6-1994  
(Proposed)

(a) 20814.00  
(b) 82079.00

Financed by the State as well as World Bank through IBRD Loan for 156.4 million U. S. Dollar & credit for 156 million SDR.

Total

.. .. -- --

## ANNEXURE-IV

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. in lakhs)

Sl. No.	Name, nature and location of the Project with Project code and name of external funding agency	Cumulative expenditure up to annual plan 1991-92	Provision necessary during the			
			VIIIth Plan	1992-93	1993-94	1994-95
			(a) State's share (b) Central Assistance (c) Other source (to be specified) Total	(a) State's share (b) Central Assistance (c) Other source (to be specified) Total	(a) State's share (b) Central Assistance (c) Other source (to be specified) Total	(a) State's share (b) Central Assistance (c) Other source (to be specified) Total
(1)	(2)	(7)	(8)	(9)	(10)	(11)
<b>I. Agriculture</b>						
1	Training & Extension for Woman in Agriculture Project (TEWA) Code-104 IN 132 ( DANIDA )	(a) .. (b) .. (c) 158.77	(a) .. (b) .. (c) 157.00	(a) .. (b) .. (c) 91.00	(a) .. (b) .. (c) 77.55	(a) 78.00
	Sub-Total	158.77	157.00	91.00	77.55	78.00
2	Integrated Watershed Development Projects (Plans) in Ganjam & Phulbani Districts IBRD CODE-2131 IN World Bank.	(a) 43.03 (b) .. (c) 100.40	(a) 1450.58 (b) .. (c) 2413.48	(a) 175.00 (b) .. (c) 408.35	(a) 226.66 (b) .. (c) 438.43	(a) 226.66 (b) .. (c) 438.43
	Sub-Total	143.43	3864.06	583.35	665.09	665.09
3	Indo- Danish Comprehensive Watershed Project in Koraput & Malkangiri District Code No. 104 In 162 C, DANIDA.	(c) ..	(c) 882.98	(c) 166.09	(c) 113.38	(c) 113.42
	Sub-Total	..	882.98 (100% Externally)	166.09	113.38	113.42
	<b>Total</b>	<b>302.20</b>	<b>4904.04</b>	<b>840.44</b>	<b>856.02</b>	<b>856.51</b>

4	NCDC III Co-operative Storage & Training Project World Bank.	(a) 291.35 (b) 469.35 (c) —	(a) 99.00 (b) 125.00 (c) —	(a) 15.00 (c) 18.75
Total		760.70	224.00	33.75

### III Education

5	Early Childhood Education (ECE) UNICEF.	(a) 16.19 (For all projects) (c) 19.60	(a) 30.00 (For all projects) (c) 22.00	(a) 6.00 (For all projects) (c) 4.00	(a) 6.00 (For all project) (c) 4.00	(a) 6.00 (For all projects) (a) 20.00
6	Area Intensive Education Project (AIEP) UNICEF.	(c) 11.71	(c) 32.96	(c) 6.00	(c) 6.21	(c) 30.00
	Project Integrated Education for disabled (PIED) UNICEF	(c) 5.20	(c) 28.10	(c) 5.42	(c) 5.42	(c) 6.00
Total		52.70	113.06	21.42	21.63	62.00 (State 6.00 (UNICEF 56.00))

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### IV Energy

8	Upper Indravati Hydro Electric Project in Nowrangpur & Kalahandi District, IBRD Loan No. 2278 IN IDA Credit No. 1356 IN World Bank.	40442.78,	(a) 39667.00 (b) .. (c) ..	(a) 6900.00	(a) 6000.00	(a) 5000.00
Total		40442.78	39667.00	6900.00	6000.00	5000.00

(1)	(2)	(3)	(4)	(5)	(6)
<b>V Forest &amp; Environment</b>					
9	Social Forestry Project (SIDA) Ph.-II Code. No. 101 SWEDEN.	(1983-84 Ph.-I) (1988-89 to 1992-93 Ph-II)	(a) 1992-93 (b) 1993-94 (Extended)	(a) 7834.50 (Ph. II—II) 2817.00 (Ph. II)	(a) 30% (b) .. (c) 70%
Sub-Total		..	..	..	..
10	Orissa Environmental Programme Norway Government.	1992-93 1999-2000	(a) 1996-97 (Five years)	(a) 2000.00 (40 million Not Approx.)	(c) Government of Norway, 100%
Total		..	..	..	..
<b>VI. Fisheries &amp; Animal Resources Development.</b>					
11.	Dairy Development Project in Ganjam district, Switzerland.	1991-92	(a) 1994-95	(a) 270.00	(a) Salary of staff which is subject to reimburse- ment. (b) — (c) 270.00 (100%) Foreign aid
Sub-Total—		..	..	..	..
12	Integrated Livestock Development Project DANIDA.	1-4-1993	1997-98	(a) 969.66	(c) 100% (Foreign aid)
13	Brackish Water & Inland Fisheries Project World Bank.	January, 1992 <u>1-6-1992</u>	30-6-1999	(a) 7013.00	(a) 701.30 (10%) (b) — (c) 6311.70 (90%) IDA
Sub-Total—		..	..	..	..
Total—		..	..	..	..

VII. Tribal Welfare				
14	Orissa Tribal Development Project, Kashipur Rayagada, Ph.-I, 214 IN (Loan) IFAD.	1988-89	1994-95	(a) 3170-00 (b) 500-00 (c) 1200-00
Total—		..	..	..
VIII. Health & Family Welfare				
15	Orissa Family Welfare Project Ph.-II Code No. 63834, U. K.	1-11-1989	31-10-1994	(a) 6566-41 (b) 984-96 (15%) (c) 4924-81 (75%)
Total—		..	..	..
IX. IRRIGATION				
16.	Upper Indravati Dam Multipurpose (Irrigation share) Koraput 1356 IN-IDA 2278 IBRD World Bank.	8-6-1993 <hr/> 1983-84	(a) 30-6-1991 (b) 31-12-1993	(a) 3491-65 IDA credit & IBRD loan (b) 17616-20 of (c) 17616-20
17.	Upper Indrabati Irrigation Project, Kalahandi ( Multipurpose ) IDP-57, OECF, Japan.	15-12-1988 <hr/> 1988-89	(a) 20-1-1994 (b) Sept. 1997	(a) 4274-06 Loan assistance of 3744 (b) 33817-39 Million Japanese yen (38-20 Crores) and the balance State share.
Sub-Total		..	..	..
18.	UPper Kolab Irrigation Project. OECF, Japan.	15-12-1988 <hr/> 1988-89	(a) 20-1-1994 (b) March 1997 (proposed)	(a) 2390-00 Loan assistance of (b) 15797-00 3769-00 million Japanese yen ( Rs. 39-72 Crores ) & the balance state share.
Sub-Total		..	..	..
19.	Dam Safety Assurance and Rehabilitation Project—2241 IN IDA 3325 IN IBRD World Bank.	10-6-1991 <hr/> 1991-92	30-7-1997	(a) 6500-00 (b) 11609-59 (c) 11609-59
20.	Central Planning Unit Creadit No. 1770 IN World Bank.	1988-89	31-3-1994	(c) 1200-00
21.	National Water management Project 1770—IN IDA World Bank.	1992	31-3-1994	(a) 3200-00 (c) 3200-00
TOTAL—		..	..	..



(1)	(2)	(7)	(8)	(9)	(10)	(11)
<b>V Forest &amp; Environment</b>						
9	Social Forestry Project (SIDA) Ph.-II Code. No. 101 SWEDEN.	(a) 3062.28 (b) .. (c) 5114.78	(a) 3256.50 (b) .. (c) 7598.50	(a) 900.00 (b) — (c) 2100.00	(a) 867.00 (b) .. (c) 2023.00	(a) 670.00 (b) .. (c) 1230.00
	Sub-Total ..	8177.06 (Ph. I to III)	10855.00	3000.00	2890.00	1900.00
10	Orissa Environmental Programme Norway Government.	..	1700.00 Norway	39 44.11	320.00	250.00
	Total ..	8177.06	12555.00	3044.39	3210.00	2150.00
<b>VI Fisheries &amp; Animal Resources Development.</b>						
11	Diary Development Project in Ganjam district, Switzerland.	(a) 1.67 (b) — (c) 34.63	(a) 10.00 (b) — (c) —	(a) 3.38 (b) — (c) 135.00	(a) 2.77 (b) — (c) 161.89	(a) 3.06
	Sub-Total— ..	36.30	10.00	138.38	164.66	3.06
12	Integrated Live-stock Development Project DANIDA.)	(Not in operation during 1991-92)	969.66	..	(c) 105.53	(c) 96.94
13	Brackish water & Inland Fisheries Project World Bank.	69.27	(a) 701.00 (b) — (c) 6312.00 IDA	(a) 47.00 (b) — (c) 419.00	(a) 22.00 (b) — (c) 323.00	(a) 36.00 (b) — (c) 325.00
	Sub-Total— ..	69.27	7013.00	466.00	345.00	361.00
	Total— ..	105.27	7992.00	604.38	553.30	461.00

<b>VII. Tribal Welfare</b>						
14	Orissa Tribal Development Project, Kashipur Rayagada, Ph.-I. 214 IN (Loan) IFAD.	766-01	(a) 1309-00	(a) 309-00	(a) 370-00	(a) 370-00
Total— ..		766-01	1309-00	309-00	370-00	370-00
<b>VIII. Health &amp; Family Welfare</b>						
15	Orissa Family Welfare Project Ph.-II, Code No. 63834, U. K.	(a) 200-00 (b) 327-90 (c) 1858-16	(a) 456-64 (b) — (c) 3723-71	(a) 105-00 (b) — (c) 600-00 (CA received)	(a) 100-00 (b) — (c) 2900-81	(a) 251-64 (b) — (c) 2809-77
Total ..		2385-06	4180-35	705-00	3000-81	3061-41
<b>IX. IRRIGATION</b>						
16	Upper Indravati Dam Multipurpose (Irrigation share) Koraput 1356 IN IDA 2278 IBRD World Bank.	(c) 9295-27	(c) 5000-00	(c) 1853-94	(c) 1100-00	(c) 600-00
17	Upper Indrabati Irrigation Project, Kalahandi (Multipurpose) IIP-57. OECF, Japan.	(a) { (b) } 7328-50 (c) {	(a) { (b) } 25600-00 (c) {	(a) { (b) } 1636-82 (c) {	(a) 800-00 (b) — (c) 1200-00	(a) 800-00 (b) — (c) 1200-00
Sub-Total		7328-50	25600-00	1636-82	2000-00	2000-00
18	Upper Kolab Irrigation Project OECF, Japan.	(a) { (b) } 8108-49 (c) {	(a) { (b) } 7600-00 (c) {	(a) { (b) } 2381-40 (c) {	(a) 800-00 (b) — (c) 1200-00	(a) 900-00 (b) — (c) 1200-00
Sub-Total		8108-49	7600-00	2381-00	2000-00	2100-00
19	Dam Safety Assurance and Rehabilitation Project-2241 IN IDA 3325 IN IBRD World Bank.		(c) 6400-00	(c) 99-56	(c) 600-00	(c) 800-00
20	Central Planning Unit Credit No. 1770 IN World Bank.	(c) 318-04	(c) 1200-00	(c) 107-57	(c) 150-00	(c) 150-00
21	National water Management Project 1770 IN IDA World Bank.	(c) 19-63	3400-00	(c) 77-64	(c) 700-00	(c) 800-00
		25069-93	49200-00	6156-93	6550-00	6450-00

(1)	(2)	(3)	(4)	(5)	(6)
<b>X. Industries</b>					
22.	Central Tools Room & Training Centre at Bhubaneswar, Denmark.	1989-90	(a) 27-3-1990 (b) 1993-94	(a) 2645.00 (b) 4539.00	(A) (a) 357.00 (State) (b) 1436.00 (Central) (c) 852.00 (Danish)  (B) (a) 640.00 (State) (b) 2391.00 (Central) (c) 150.800 (Danish)
23.	Crafts man Training (Vocational training Code No. 2008 in World Bank.)	1988-89 ----- 1990-91	(a) 1994-95 (b) 1996-97	(a) 1103.96 (b) 1700.00	(a) 50% (b) 50%
Sub-Total—		..	..	..	..
24.	Strengthening of Technical Education	13-8-1990	(a) 1995 (b) 1997	(a) 5679.00 (b) 5898.00	(a) 20% (b) 80%
Sub-Total—		..	..	..	..
TOTAL—		..	..	..	..
<b>XI. Panchayati Raj</b>					
25.	Multi State ICDS. Project Code No. 2173 in World Bank.	23-10-1990 ----- 24-10-1990	31-12-1997	(a) 17243.00	(a) 1658.00 (b) 15585.00
TOTAL—		..	..	..	..
<b>XII. Rural Development</b>					
26	Drinking water supply Project DANIDA	1982 ----- 1-12-1993	Preparatory Phase, September 1982 Ph. I, August 85, Phase II, December 87, Investigation Phase, June 91 Consolidation Phase December 93.	(a) 7,300.00 (b) Not yet Estimated as Project Phase agreement is not finalised.	Ph. I-85% of work & ME. Phase II-and Investigation Phase, 95% of work & M.E. 50% Establishment.
27	Dam Safety Assurance & Rehabilitation Project ( M. I. Flow ) Credit No. 2241 in 3325 in World Bank.	1992	31-3-1997	(a) 1,123.41	..

28 Lift Irrigation Project K. F. W. German

1993-94

1997-98

11,000-00

(a) 1,100-00

or  
61,111 Thousand D.M. from KFW as a Loan

(b) 9,900-00

Total ..

.. .. .. ..

XIII. Steel & Mines

29 Development of Gemstone Resources of Orissa, IND/89/109/4/01/01/UNDP

22-2-1990

(a) 31-3-1993

(a) Us \$ 816571

(a) 128-00

1-11-1990

(b) 31-3-1994

Rs. 128-00

(c) Us \$ 816571 ( UNDP assistance. )

Sub-Total ..

.. .. .. ..

30 Aero-magnetic survey Australia ..

1991-92

(a) 1994-95

(a) 38-00

..

(b) 1996-97

Total ..

.. .. .. ..

XIV. Works

31. Strengthening & Widening of Sambalpur/Rourkeia Road, S. H.-10 (under Second ADB, No. 1041) ADB.

28-5-1991

1995-96

(a) 10202-80

(a) 8275-80

28-10-1992

(b) 18935-30

(c) 10659-51 (ADB)

Sub-Total ..

.. .. .. ..

32. Restoration of six flood damage bridges in Ganjam district, Credit No. 3470 in 18th June 1992 World Bank.

..

..

3250-00

(c) 3250-00 World Bank

Total ..

.. .. .. ..

Grand Total ..

.. .. .. ..

(1)	(2)	(7)	(8)	(9)	(10)	(11)
<b>X Industries</b>						
22	Central Tool Room & Training Centre At. Bhubaneswar, Denmark	(a) 330.00	100.00	..	(a) 168.00	(a) 340.00
23	Craftsman Training ( Vocational training Code No. 2008 in World Bank.	(a) 267.01 (b) 267.05	(a) 490.08 (b) 330.87	(a) 113.46 (b) 113.46	(a) 182.67 (b) 182.67	(a) 182.67 (b) 182.67
Sub-Total—		534.06	820.95	226.92	365.34	365.34
24	Strengthening of Technical Education.	(a) 301.13 (b) 1204.52	(a) 878.55 (b) 3514.22	(a) 144.00 (b) 576.00	(a) 188.09 (b) 752.40	(a) 188.00 (b) 752.00
Sub-Total—		1505.65	4392.77	720.00	940.49	940.00
TOTAL—		2369.71	5313.72	946.92	1473.83	1645.34
<b>XI. Panchayati Raj</b>						
25	Multi State ICDS Project Code No. 2173 in World Bank.	(a) 51.70 (b) 2012.47	(a) 843.43 (b) 13572.53	(e) 206.30 (b) 4013.39	(a) 164.91 (b) 3449.40	(a) 212.30 (b) 4266.16
TOTAL—		2064.17	14415.96	4219.69	3614.31	4478.46
<b>XII. Rural Development</b>						
26	Drinking water supply Project DANIDA	(a) 3,563.01	(a) 3,000.00	(a) 5,001.00	(a) 625.00	(a) 150.00
27	Dem Safety Assurance & Rehabilitation Project ( M. I. Flow ) Credit No. 2241 in 3325 in World Bank.	(a) 25.00	(a) 1,123.41	10.00	120.00	217.00

28	Lift Irrigation Project K. F. W. German.	..	..	..	500-00	(a) 1,500-00	
	<b>Total</b>	..	3,578-01	4,123-41	510-00	1,245-00	1,867-00
<b>XIII. Steel &amp; Mines</b>							
29	Development of Gems stone Resources of Orissa IND/89/109/4/01/UNDP.		(a) 46-22 (c) US \$ 2,50,696-50	(a) 80-00 (c) US \$ 76,213-04	(a) 27-99 (c)	(a) 27-26 (c) UNDP will provide	(a) 17-90 (c) UNDP will provide
	<b>Sub-Total</b>	..	121-42	308-63	27-99	27-26	17-90
30	Aero-magnetic survey Australia	..	..	--	(a) 60-00	(a) 60-00	(a) 1,100-00
	<b>Total</b>	..	121-42	308-63	87-99	87-26	1,117-90
<b>XIV Works</b>							
31.	Strengthening & Widening of Sambalpur/Rourkela Road, S. H.-10 (under Second ADB. No. 1041) ADB.		(a) 1133-80	(a) 7142-80 (c) 10659-51 (ABD)	(a) 1601-00	(a) 6001-00	5000-00 1000-00 Addl. requirement
	<b>Sub-Total</b>	..	1133-80	17801-51	1601-00	6001-00	6000-00
32.	Restoration of six flood damage bridges in Ganjam district, Credit No. 3470 in 18th June 1992 World Bank.		..	(c) 3250-00 World Bank	..	(c) 450-00 World Bank	(c) 1500-00
	<b>Total</b>	..	1133-80	21051-51	1601-00	6451-00	7500-00
	<b>Grand Total</b>	..	87328-82	165357-68	25980-91	33433-16	35019-62

**ANNEXURE V**  
**DISTRICT PLAN**  
**Annual Plan 1994-95—Outlays—By Heads of Development**

(Rs. in lakh)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95	
		Outlay	Percentage to Total	Actual Expen- diture	Percentage to Total	Antici- pated Expendi- ture	Percent- age to Total	Proposed outlay	Percent- age to Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
101 0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES.								
101 2401 00	Crop Husbandry								
	<i>(a) Agriculture</i>								
	02 Food grain Crops								
	Integrated programme for Rice Develop- ment.	1407.55	100	40.63	100	186.35	100	50.00	100
	103—Seeds								
	Seed subsidy to farmers ..	1360.65	100	150.00	100	98.93	100	142.75	100
	105—Manures & Fertilizers								
	Production and Population of Bio- Fertilizer.	165.33	100	15.79	100	31.80	100	29.00	100
	107—Plant Protection								
	Plant Protection ..	946.11	100	52.54	100	94.73	100	93.00	100

108—Commercial Crops

Sugarcane Development	..	239.95	100	30.42	100	35.95	100	35.62	100
Jute Development	—	94.33	100	9.15	100	20.86	100	14.88	100
Cotton Development	..	301.43	100	37.57	100	43.64	100	45.91	100
Introduction of Sun-flower	..	37.76	100	5.00	100	5.00	100	3.00	100

109—Extension & Training

Grants to Voluntary Organisations	..	6.04	100	0.80	100	0.50	100	0.50	100
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112—Development of Pulses

Development of Pulses	—	67.92	100	—	—	9.00	100	6.50	100
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113-A—Agricultural Engineering Section

Demonstration and Supply of Agril. implements.		170.16	100	20.71	100	22.78	100	11.16	100
Demonstration of Farm implements	..	175.00	100	20.66	100	26.24	100	27.50	100
Establishment and Strengthening of Farmers Agro-Service Centre.		46.00	100	—	—	6.50	100	3.00	100
Population of Improved Agricultural Implements.		22.00	100	—	—	3.80	100	1.50	100

114—Development of Oil-seeds

Development of Oil-seeds	..	680.32	100	14.90	100	90.41	100	62.03	100
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Sub-Total—Agriculture	..	5720.54	100	398.17	100	674.79	100	526.39	100
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
115.	Assistance to Small and Marginal Farmers.	1280.00	100	150.14	100	20.00	100	20.00	100
119.	Horticulture Fruit Development ..	1219.92	100	138.37	100	119.10	100	103.97	100
	Production of Q. P. M. ..	465.84	100	53.90	100	65.48	100	45.68	100
	Development of Patato, Vegetables and Spices.	332.76	100	24.20	100	40.20	100	40.20	100
	Management of Sale Centre ..	120.15	100	16.35	100	16.28	100	13.22	100
	Development of Floriculture and Aromatic Plants.	32.92	100	3.93	100	5.44	180	5.44	100
	Development Oil Palm ...	113.22	100	..	..	1.52	100	1.52	100
	Production and Distribution of TXD Hybrid Coconut Seedlings.	33.14	100	1.59	100	5.50	100	5.50	100
	Total—Horticulture ..	2317.95	100	238.34	100	253.52	100	215.53	100
	Total—Crop Husbandry ..	9318.49	100	786.65	100	948.31	100	761.92	100
101—2402—	Soil and Water Conservation								
	Sisal Plantation ..	195.31	100	23.43	100	37.50	100	40.04	100
	Cashew Plantation ..	91.72	100	15.15	100	15.34	100	..	..
	Soil Conservation Demonstration Centre	29.83	100	5.54	100	5.77	100	5.90	100

Water shed Management Unit ...	1317.42	100	111.26	100	135.80	100	217.01	100
Training in I. W. D. P. (World Bank Aided).	28.75	100	1.99	100	4.37	100	4.37	100
District Administration I. W. D. P. (World Bank Aided).	3512.68	100	343.25	100	267.40	100	427.40	100
Commercial Plantation Crops in degraded Waste land.	40.98	100	...	..	..	..	7.25	100
Reclamation of Water logged area ...	70.50	100	--	..	..	..	..	--
Indo Danish Comprehensive Water shed management Programme.	882.98	100	..	..	94.40	100	113.42	100
Integrated Studies through Space application for sustainable Development.	..	--	--	--	..	..	7.00	100
Self Employment Programme ..	..	--	--	--	..	..	9.00	100
Agro Climatic Zonal Planning for Puri Sadar Block.	...	...	..	...	--	..	10.00	100
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Total—Soil and Water Conservation ...	6169.27	100	500.62	100	560.58	100	841.39	100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
101-2403	<b>Animal Husbandry</b>								
	Expansion of Fodder Seed Production ..	92.00	100	--	--	11.50	100	12.00	100
101	<i>Veterinary Services and Animal Health</i>								
	Veterinary Hospital & Dispensary ...	745.00	100	55.84	100	85.96	100	84.21	100
	Live stock aid centre --	560.00	100	64.08	100	64.30	100	38.60	100
	Control of F. M. D. ..	80.00	100	12.00	100	12.00	100	12.00	100
	A. I. through F. S. T. --	1050.00	100	152.49	100	155.32	100	178.23	100
102	Cattle & Buffalo Development ..	1075.00	100	152.49	100	160.32	100	178.23	100
104	Sheep & Wool Development Establish- ment of Ram and Buck centres.	--	--	--	--	5.00	100	5.00	100
	Development of Indigenous breeds of cattle & Buffaloes.	25.00	100	3.75	100	5.00	100	6.00	100
105	Piggery Development --	30.00	100	3.34	100	3.25	100	4.25	100
106	Other Live Stock Development Programme Special Live Stock Breeding Programme.	600.00	100	73.48	100	22.00	100	32.37	100
	Training and demonstration of Fodder Cultivation.	75.00	100	14.42	100	20.31	100	21.00	100
	<b>Total—Animal Husbandry and Dairy Development.</b>	<b>4332.00</b>	<b>100</b>	<b>531.81</b>	<b>100</b>	<b>544.96</b>	<b>100</b>	<b>571.89</b>	<b>100</b>

**101-2405-00 Fisheries**

Fish Farm Development Agency	..	800.00	100	91.80	100	140.00	100	140.00	100
Brakish Water Fish Development Agency		200.00	100	27.87	100	40.00	100	44.75	100
<b>Sub-Total—Fisheries</b>	<b>..</b>	<b>1000.00</b>	<b>100</b>	<b>119.67</b>	<b>100</b>	<b>180.00</b>	<b>100</b>	<b>184.75</b>	<b>..</b>

**101-2406-00 Forestry & Wild Life**

Economic Plantation	..	1040.00	100	168.77	100	100.15	100	100.15	100
Fuel wood & Fodder Project	..	1274.00	100	206.08	100	225.00	100	239.50	..
<b>Sub-Total—Forestry &amp; Wild Life</b>	<b>..</b>	<b>2314.00</b>	<b>100</b>	<b>374.85</b>	<b>100</b>	<b>325.15</b>	<b>100</b>	<b>339.65</b>	<b>100</b>

**101-2425-00 Cooperation**

(a) Credit Cooperative	..	7004.00	100	356.63	100	844.35	100	959.23	100
(b) Marketing Cooperative	..	369.50	100	33.88	100	25.17	100	35.00	100
(c) Processing Cooperative-Assistance to Rice Mill.		305.00	100	15.96	100	7.99	100	10.00	100
(d) Housing Cooperative-S/C to HBCS	..	116.00	100	5.00	100	6.56	100	10.00	100
(e) Labour Cooperative	..	45.00	100	3.35	100	2.83	100	3.50	100
(f) Consumer Cooperative	..	325.60	100	40.40	100	40.50	100	37.92	100
<b>Total—Cooperation</b>	<b>..</b>	<b>8165.10</b>	<b>100</b>	<b>455.22</b>	<b>100</b>	<b>927.40</b>	<b>100</b>	<b>1055.65</b>	<b>100</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Other Agricultural Programme</b>									
(i) Marketing Intelligence	..	..	..	0.34	100	5.20	100	3.10	100
(ii) Quality Control	..	..	..	..	..	1.08	100	1.08	100
Total—Other Agricultural Programme	..	..	..	0.34	100	6.28	100	4.18	100
Total Agriculture & Allied Activities	..	31298.86	100	2769.16	100	3492.68	100	3759.43	100

102—0000—00-II-RURAL DEVELOPMENT

102—2501-00 Special Programme for Rural Development

01 -Integrated Rural Development Programme (I. R. D. P).

(i) Grant-in-aid	..	10268.00	100	1687.27	100	3750.00	100	3163.62	100
(ii) Strengthening of Block Administration.	..	2360.80	100	426.36	100	467.85	100	565.00	100
(iii) D. W. C. R. A.	..	89.25	100	17.85	100	17.85	100	17.85	100
02—Drought Prone Area Programme (D. P. A. P).	..	1,785.00	100	281.70	100	489.00	100	357.00	100

102—2505-Rural Employment

Integrated Rural energy Programme	..	300.00	100	46.00	100	30.00	100	30.00	100
01—Jawahar Poshkar Yojana ( J. R. Y. )	..	15000.00	100	2868.38	100	4400.00	100	4400.00	100

102—2506—00 Land Reforms

(i) Reorganisation of Districts	..	416.00	100	100.00	100	100.00	100	100.00	100
(ii) Survey and Settlement Cooperation	..	1391.40	100	309.91	100	313.78	100	313.78	100
(iii) Ceilings Surplus Land	...	584.00	100	96.43	100	125.00	100	122.00	100

102—2515—00 Rural Development

101—Panchayats	—	1169.41	100	63.70	100	86.56	100	125.00	100
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Community Development

(i) Replacement of Block Vehicles	..	275.00	100	63.55	100	37.28	100	37.00	100
(ii) Strengthening of Block Staff	—	450.00	100	85.73	100	90.00	100	90.00	100
(iii) Special repair of Block Building and Staff Quarters.		750.00	100	106.00	100	99.80	100	124.10	100

Total—II—Rural Development—	..	34838.94	100	6092.88	100	10007.12	100	9443.05	100
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103—0000—00—III—SPECIAL AREA PROGRAMME.

104—0000-00 IV IRRIGATION AND FLOOD CONTROL.

104—2704—Minor Irrigation

01—Surface Water (Flow)	..	17440.00	100	2335.00	100	2,445.00	100	1400.00	100
80—Lift Irrigation	..	21500.00	100	3000.00	100	369.00	100	..	..
104—2705—Command Area Development		3133.00	94	362.18	78	509.00	100	410.00	100

Total—IV—Irrigation and Flood Control.		42073.00	100	5697.18	100	3320.00	100	1810.00	100
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>105—0000-00-V-ENERGY</b>									
<b>105-2821-00 Power</b>									
	Rurai Electrification	.. 11180.80	100	1233.03	100	2200.00	100	2700.00	100
<b>105-2810-00 Non-Conventional Sources of Energy</b>									
	National Project on 100 Biogas Development.	107.00	100	18.00	100	18.00	100	18.00	100
	Waste Recycling, 100 Resources Recovery System (C.B.P./I.B.P.).	20.00	100	3.00	100	3.00	100	3.00	100
	National Programme of Improved Chullah	170.50	100	4.00	100	33.00	100	33.00	100
	Solar Photovoltaic Programme	.. 128.50	100	20.00	100	16.00	100	16.00	100
	Solar Thermal Extension Programme	.. 51.00	100	7.50	100	8.00	100	8.00	100
	Aerogeneration and wind mapping and Energy Survey.	32.00	100	5.50	100	5.00	100	5.00	100
	Urjagram	.. 15.50	100	2.00	100	2.00	100	2.00	100
	Biogas	.. 12.00	100	0.50	100	1.00	100	1.00	100
	Energy Audit	.. 5.00	100	..	..	0.50	100	0.50	100
	Wind Mill	.. 12.50	100	..	..	2.50	100	2.50	100
	Mini-Micro H. P.	.. 4.50	100	4.50	100	..	..	..	..
	Sub-Total—Non-Conventional Sources of Energy.	558.50	100	65.00	100	89.00	..	89.00	..
	<b>Total—V-Energy</b>	<b>.. 11739.30</b>	<b>100</b>	<b>1298.03</b>	<b>100</b>	<b>2289.00</b>	<b>100</b>	<b>2789.00</b>	<b>100</b>

533333 -VI--INDUSTRY & MINERALS

106-2851-00-Village and Small Industries

District Industries Centre ..	1536.00	100	220.45	90	285.88	100	245.50	100
R.A.P./R.I.P. Assistance	60.00	100	7.00	75	10.00	100	10.00	100
Share Capital investment in Panchayat Cooperative Societies.	150.00	100	30.00	100	30.00	100	30.00	100
Sub-total—Village and Small Industries ..	1746.00	100	257.45	100	325.88	100	285.50	100
Textile & Handloom ..	1642.32	100	271.00	100	63.48	100	54.00	100
<i>Handicrafts and Cottage Industries</i>								
Managerial Subsidy to H. C. S. (General)	12.00	100	2.31	100	2.31	100	..	..
Managrrial Subsidy to H. C. S. (T.S.P.) ..	6.00	100	0.69	100	0.69	100	..	..
Grants to Handicraft Coop. Societies for show room-cum-Go-down.	30.00	100	18.00	100	15.70	100	..	..
Grants to H. C. S. for Modernisation of equipments.	10.00	100	2.00	100	4.00	100	..	..
Grants to Handicraft Cooperative Societies.	..	..	..	..	..	..	36.00	100
Interest Subsidy to Handicraft Cooperatives	50.00	100	9.88	100	10.00	100	..	..
Rehabilitation of Handicraft Artisans	50.00	100	10.00	100	10.00	100	..	..
Subsidy to Handicraft Cooperatives and individual artisans.	..	100	..	..	..	..	25.00	100
Improvement to workshed-cum-Housing for Handicraft Artisan.	15.00	100	5.00	100	7.00	100	..	..
Promotion of Handicraft Industries ..	313.00	100	30.54	100	79.00	100	94.00	100



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Share Capital Investment in Handicraft Coop. Societies (General).	25.00	100	3.50	100	3.50	100	..	..
	Share Capital Investment in Handicraft Coop. Societies (T.S.P.).	5.00	100	0.60	100	1.50	100	..	..
	Share Capital Investment in Handicraft Cooperatives.	..	..	..	..	..	..	6.00	100
	Sub-Total—Handicraft and Cottage Industries.	516.00	100	82.52	100	133.70	100	161.00	100
	Total—VI—Industries and Minerals ..	3904.32	100	610.97	100	523.06	100	500.50	100

107-0000-00 VII—TRANSPORT

107-3054-00 Roads and Bridges

	Roads of Works Department ..	11461.30	45	2399.50	47	2784.95	26	2967.30	28
	P. S. & G. P. Roads ..	6005.00	100	718.00	100	700.00	100	..	..
	Rural Roads ..	16500.00	100	2780.00	100	4207.00	100	3000.00	100
	Total—VII—Transport ..	33960.30	100	5897.50	100	7691.95	100	5967.30	100

108-0000-00 VIII—COMMUNICATIONS

109-0000-00 IX—SCIENCE. TECHNOLOGY

109-3425-00 Scientific Research (Including S & T)

District Science Centre/School Science Centre.	147.00	100	1.00	100	36.00	100		
Natural Resources Data Management System.	21.50	100	3.35	100	4.00	100	4.00	100
Computer Based Information System at District Headquarters.	62.00	100	6.59	100	5.00	100	7.00	100
<b>Total IX—Science and Technology ..</b>	<b>230.50</b>	<b>100</b>	<b>10.94</b>	<b>100</b>	<b>45.00</b>	<b>100</b>	<b>11.00</b>	<b>100</b>

110-0000-00 X-GENERAL ECONOMIC SERVICES

Consumer Protection Schemes ..	..	..	12.37	100	15.80	100	57.21	100
110-3451-00 District Planning								
Untied fund ..	4325.00	100	809.67	100	838.43	100	1305.00	100
<b>Total—X—General Economic Services ..</b>	<b>4325.00</b>	<b>100</b>	<b>822.04</b>	<b>100</b>	<b>854.23</b>	<b>100</b>	<b>1362.21</b>	<b>100</b>

200-0000-00 XI—SOCIAL SERVICES

221-0000-00 Education

221-2202-00 General Education

01—Elementary Education ..	24226.94	100	1563.85	100	1998.49	100	3442.48	100
04—Adult Education (Mass Edn.) ..	4315.50	100	271.77	100	323.76	100	323.76	100
Secondary Education ..	12966.96	100	1285.80	100	1473.31	100	2573.31	100
<b>Total General Education ..</b>	<b>41509.40</b>	<b>100</b>	<b>3121.42</b>	<b>100</b>	<b>3795.56</b>	<b>100</b>	<b>6339.55</b>	<b>100</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
221 2204 00	<b>Sports &amp; Youth Services</b>								
	Sports Competition ..	80.00	53	12.24	59	16.00	59	16.00	60
	Maintenance of Stadium, Gymnasium, Swimming Pools & Play fields etc.	75.00	100	10.00	100	10.00	100	8.00	100
	Stadium Construction ..	375.00	100	..	..	..	..	70.00	100
	Development of play fields ..	100.00	100	51.30	100	30.00	100	20.00	100
	Construction of Swimming Pools ..	50.00	100	16.00	100	5.00	100	..	..
	Construction of District Sports Centre Gymnasium-cum-Indoor Hall.	80.00	100	30.00	100	15.00	100	15.00	100
	<b>Total—Sports &amp; Youth Services ..</b>	<b>760.00</b>	<b>100</b>	<b>113.54</b>	<b>100</b>	<b>76.00</b>	<b>100</b>	<b>129.00</b>	<b>100</b>
222 2210 00	<b>Medical and Public Health</b>								
	01 Urban Health Services Allopathy ..	1959.65	93	227.67	96	272.44	93	325.91	94
	02 Urban Health Services O. S. M.	456.00	87	19.74	83	33.51	93	20.14	82
	03 Rural Health Services Allopathy ..	7832.50	94	679.90	100	1,100.72	91	967.47	90
	04 Rural Health Services—O. S. M,	1594.86	100	116.30	100	191.29	100	144.58	100
	05 Public Health ..	5196.75	89	926.04	96	917.35	93	926.35	94
	Employees Insurance Scheme (E. S. I.) ..	203.00	100	19.57	100	20.00	100	20.00	100
	<b>Total—Medical &amp; Public Health ..</b>	<b>17242.76</b>	<b>78</b>	<b>1989.22</b>	<b>89</b>	<b>2535.31</b>	<b>91</b>	<b>2404.45</b>	<b>100</b>

	Urban Low Cost Sanitation	--	50.00	100	14.22	100	15.25	100	15.25	100
	Urban Sewerage & Sanitation	..	130.00	100	10.25	100	20.00	100	20.00	100
101	Urban Water Supply Programme	..	4710.00	100	687.20	100	1069.00	100	588.75	100
	Institutional finance for Water Supply Programme.		501.00	100	321.00	100	301.00	100	501.00	100
<b>223 2215 00</b>	<b>Minimum Needs Programme</b>									
	Rural Water Supply Programme	..	17283.00	100	2407.33	100	3108.33	110	3157.00	100
	Rural Sanitary Wells	..	578.00	100	127.67	100	78.00	100	78.00	100
<b>223 2500 00</b>	<b>105—Rural Sanitation</b>									
	(i) Rural Dev. Department	..	500.00	100	150.00	100	198.67	100	150.00	100
	(ii) Panchayati Raj Department	..	110.00	100	25.00	100	20.00	100	20.00	100
	<b>Total—Water Supply &amp; Sanitation</b>	..	<b>23862.00</b>	<b>100</b>	<b>3742.67</b>	<b>100</b>	<b>4810.25</b>	<b>100</b>	<b>4710.00</b>	<b>100</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>223-2216-00 Housing</b>									
M. I. G. H.	..	200.00	100	..	..	..	..	30.00	100
L. I. G. H.	..	175.00	100	..	..	..	..	20.00	100
Repayment of HUDCO Loan for construction of houses in flood affected areas (Ganjam).	..	..	..	..	..	..	..	30.00	100
Construction Assistance to landless labourers (M. N. P.).	..	1956.00	100	300.00	100	300.00	100	100.00	100
.. .. utir Housing Scheme	..	550.00	100	7.15	100	13.15	100	364.00	100
<b>Total—Housing</b>	..	<b>2881.00</b>	<b>100</b>	<b>307.15</b>	<b>100</b>	<b>313.15</b>	<b>100</b>	<b>544.00</b>	<b>100</b>
<b>223-2217—Urban Development</b>									
Remunerative Scheme	..	400.00	100	57.00	100	61.30	100	..	..
Non-remunerative Scheme	..	200.00	100	83.00	100	80.00	100	..	..
Salary to Secondary School teachers	..	350.00	100	55.00	100	55.00	100	..	..
Nehru Rozgar Yojana (N. R. Y.)	..	650.00	100	66.16	100	90.96	100	21.71	100
Preparation of Master Plan	..	340.00	100	34.01	100	61.77	100	61.77	100
I. D. S. M. T.	..	550.00	100	107.06	100	110.07	100	32.52	100
Environmental Improvement of Urban Slums (E. L. U. S.)	..	391.00	100	56.00	100	56.00	100	56.00	70
Urban Basic Service (U. B. S.)	..	250.00	100	40.12	100	64.88	100	14.00	17
Urban Basic Service Programme (newscheme)	..	..	..	..	..	19.87	100	11.00	13
<b>Total—Urban Development</b>	..	<b>3131.00</b>	<b>100</b>	<b>498.35</b>	<b>100</b>	<b>599.85</b>	<b>100</b>	<b>197.00</b>	<b>100</b>

## Harijan Welfare

## Education Department

4	Financial aid to S. C. students for showing rented accommodation in absence of hostel facilities.	5.03	100	2.00	100	1.00	100	1.00	100
6	<i>Pre-matric Scholarship</i>								
	(a) Printing of scholarship forms and P. M. S. for day-scholars and hostellers of Education Department and day-scholars of H. W. Department schools and hostellers of Special Adivasi hostel.	750.00	100	162.82	100	162.00	100	162.00	100
	(b) R/s. and Non R/s.	..	..	..	..	5.00	100	5.00	100
	(c) Conversion of Non-R/s to R/s.	..	..	..	..	1.25	100	1.25	103
7	Supply of N. T. Books and writing materials.	320.00	100	67.50	100	67.50	100	67.50	100
8	Excursion for S. C. students	5.00	100	1.10	100	1.00	100	1.00	100
9	Primary Education in Residential Sevashrams and Non-Residential Sevashrams.	100.00	100	16.39	100	16.50	100	16.50	100
10	Pre-matric scholarship for children of those parents engaged in unclean occupation (State share).	2.50	100	5.32	100	3.82	100	4.00	100
11	Postmatric Scholarship for S. C. students	..	..	45.14	100	154.55	100	163.25	100
12	Construction of S.C. Girls Hostel (D. No. 7-331, D. No. 28-40 69)	200.00	100	40.00	100	39.00	100	39.00	100
13	Construction of S.C. Boys Hostel (D. No. 7-312, D. No. 28-30 88)	150.00	100	30.00	100	34.00	100	34.00	100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
14.	Stipend to S.C. Students reading in ITIS.	5.00	100	1.00	100	1.00	100	1.00	100
15.	Conversion of non-residential sevashrams to residential sevashram (D. No. 28-15-00, D. No. 11-2-50)	40.00	100	8.75	100	2.50	100	2.50	100
16.	Conversion of Non-R/S. to Residential Sevashram (D. No. 28)	50.00	100	10.00	100	2.50	100	2.50	100
17.	Drinking water facilities in Educational institution.	10.00	100	2.00	100	1.00	100	1.00	100
18.	Housing facilities to S. C. Scavengers and Sweepers.	10.00	100	0.72	100	0.68	100	1.00	100
Total—Welfare of S. C. ..		1647.50	0.72	392.64	..	493.30	100	502.50	100

#### TRIBAL WELFARE DEPARTMENT

1.	Financial aid to S. T. students for sharing rented accommodation in absence of hostel facilities.	10.00	100	2.00	100	2.00	100	2.00	100
2. <i>Pre-matric Scholarship</i>									
(a)	Day-scholars and hostellers of Education Department Schools & day scholars of T. W. Department schools and hostellers of Special Adivasi hostel.	..	..	..	..	160.00	100	160.00	100
(b)	Residential Sevashram	..	..	28.10	100	30.00	100	30.00	100
(c)	Asbaram School & Kanyashram	..	..	..	..	40.26	100	40.26	100
(d)	High School (T. W.)	..	..	..	..	137.79	100	137.79	100

(e) Upgraded Ashram Schools	..	..	..	..	1-30	100	1-30	100
(f) Upgraded High Schools	..	..	..	..	0-90	100	0-90	100
(g) Primary Schools Hostels	..	..	..	..	382-87	100	382-87	100
(h) New Kanyashram in T.S.P. Area	..	..	..	..	7-79	100	7-79	100
(i) New Ashram Schools in T.S.P. Area.	..	..	..	..	7-25	100	7-25	100
3. Supply of N. T. Books and writing materials.	400-00	100	104-30	100	82-60	100	82-60	100
4. Excursion of students	5-00	100	1-00	100	1-00	100	1-00	100
5. Management of Residential Schools under T. W. Department.	800-00	100	127-84	100	72-22	100	72-22	100
6. (a) High School	..	..	..	..	72-22	100	72-22	100
(b) Ashram School	..	..	..	..	20-74	100	20-74	100
(c) Sevashram	..	..	..	..	42-50	100	42-50	100
7. Completion & unit of Educational institution (D. No. 7-8.00, D. No. 28—26.61)	97-20	100	31-80	100	34-61	100	28-61	100
8. Upgradation of Sevashrams to Ashram School.	15-00	100	1-70	100	1-70	100	1-70	100
9. Construction of S. T. Boys Hostel (State share) D. No. 7-0.09, (D. No. 11-25.13, D. No. 28—10.78)	150-00	100	30-00	100	36-00	100	36-00	100
10. Construction of S. T. Girls hostel (State share) D. No. 7—1.11, (D. No. 11—35.69 D. No. 21—Rs. 7-20 lakha).	200-00	100	40-00	100	44-00	100	44-00	100
11. Special repair to educational institution including Electrification (D. No. 7—Rs. 3-00 D. No. 28—12-00 lakh).	36-00	100	10-00	100	15-00	100	14-00	100
12. Provision of Residential facilities at Primary level (P. S. II).	1867-20	100	135-34	100	8-03	100	8-03	100



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13	Supply of library books and Science apparatus.	22·00	100	8·00	100	5·00	100	5·00	100
14	Upgradation of Ashram School and Kanyashrams to High School.	25·00	100	4·10	100	4·10	100	4·10	100
15	Stipend to students reading in I. T. Is.	5·00	100	1·00	100	7·00	100	1·00	100
16	(a) New Kanyashram in T. S. P. area (State share) and Building—D. No. 11.)	2·35	100	5·43	100	5·43	100	5·43	100
	(b) New Kanyashram in T. S. P. area (Staff).	..	..	2·35	..	5·43	100	5·43	100
17	(a) New Ashram School in T. S. P. area (State Share)—Building—D. No. 11.	100·00	100	17·75	100	13·82	100	16·82	100
	(b) New Ashram School in T. S. P. area (Staff).				..	5·43	100	5·43	100
18	Drinking water supply to Educational Institutions, (D. No. 28—Rs. 4.00 lakhs) D. No. 11—Rs. 1.00 lakh).	16·00	100	4·00	100	5·00	100	5·00	100
19	Development of Agricultural activities in residential School (H/S Rs. 1.10 lakhs, A/S & K/S Rs. 0.08) R/s—Rs. 0.60 lakhs.	12·50	100		100	2·50	100	2·50	100
20	Educational Programme at high School level.	..	..	151·05	100	143·85	100	143·85	100
21	Supply of long bench, Long Desk, and steel furniture to High School.	6·00	100	1·50	100	1·50	100	1·50	100
22	Supply of beds, blankets and utensils to boarders of High School.	10·00	100	2·50	100	2·50	100	6·50	100
23	Educational Programme at Ashram School.	477·75	100	56·01	100	50·00	200	58·00	100

24 Supply of Class room furniture & steel furniture to A/S. and K/S.	6.00	100	1.50	100	1.50	100	1.50	100
25 Supply of beds, Utensils and blankets to A/S & K/S boarders.	6.00	100	1.50	100	1.50	100	1.50	100
26 Management of R/S.	328.65	100	43.47	100	48.23	100	48.23	100
27 Management of U. P. S/S.	165.00	100	33.00	100	33.00	100	33.00	100
28 Conversion of S/S to R/S.	20.00	100	2.30	100	2.30	100	2.30	100
29 Supply of beds. blankets in P. S. hostel	15.00	100	5.00	100	5.00	100	5.00	100
30 Introduction of modern trade.	10.00	100	2.01	100	2.25	100	2.25	100
31 Admission of S. C. /S. T. students in Public School.	5.00	100	1.00	100	1.00	100	1.00	100
32 Special Premiers.	5.00	100	1.00	100	1.00	100	1.00	100
<b>33 Pre-Matric Scholarship</b>								
(a) High Schools .. .. .	..	..	..	..	85.50	100	85.50	100
(b) Ashram Schools and Kanyashram ..	..	-	..	..	47.55	100	47.55	100
(c) Residential Sevashram .. .. .	..	..	..	..	37.50	100	37.50	100
(d) Converted residential Sevashram ..	..	..	.	.	2.00	100	2.00	100
(e) Primary School hostel .. .. .	..	..	..	..	285.00	100	285.00	100
<hr/>								
Total—Welfare of S. T. .. .. .	4817.65	..	856.55	..	1556.12	100	1550.12	100
<hr/>								
Total—Welfare of S. C./S. T./O. B. C.	6465.15	..	1249.19	..	2049.42	100	2052.62	100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
226 2230 00	<b>X. Labour &amp; Employment</b>								
	Labour & Labour Welfare ..	447.20	100	41.35	100	48.05	100	62.13	100
112	Rehabilitation of bonded labour ..	10.00	100	..	—	2.00	100	2.00	100
	<b>Total—X—Labour &amp; Employment ..</b>	<b>457.20</b>	<b>100</b>	<b>41.35</b>	<b>100</b>	<b>50.05</b>	<b>100</b>	<b>64.13</b>	<b>100</b>

227 2235 00 **XI. Social Services & Welfare**

02 *Social Welfare*

	Maintenance of Physically handicapped mentally retarded children.	255.75	100	42.37	100	51.15	100	67.00	100
	Training & Rehabilitation of handicapped	31.50	100	6.28	100	6.30	100	6.30	100
	Self Employment ..	75.15	100	11.12	100	11.15	100	11.15	100
	Scholarship & stipend ..	3.93	100	0.58	100	10.00	100	10.00	100
	Care & Protection of Spastic children ..	3.93	100	0.56	100	1.54	100	1.54	100
	Balwadi & Creche ..	7.71	100	0.67	100	1.15	100	1.15	100
	Rehabilitation of Women in distress ..	30.00	100	1.29	100	3.00	100	3.00	100

Dowry Prohibition	..	..	..	0.57	103	0.57	100	0.50	100
World Bank Assisted I. C. D. S.	..	843.43	100	14.15	100	164.91	100	212.30	100
<b>Total—Social Welfare</b>	..	1260.97	100	77.58	100	283.49	100	312.94	100
227 2236 Nutrition	..	3912.00	100	350.00	100	1662.00	100	1443.00	100
<b>Total—Security &amp; Welfare</b>	..	6424.37	100	505.17	100	2195.26	100	2068.88	100
<b>Total—XI—Social Services</b>	..	102732.88	100	11568.06	100	16424.85	100	18509.63	100
300 0000 XII—General Services									
Correctional Service Tails and Public Works		1656.60	100	82.05	100	92.80	100	419.28	100
<b>GRAND TOTAL</b>	..	694939.90	100	34848.81	100	44743.69	100	44572.20	100

### DISTRICT PLAN

#### ABSTRACT

(Rs. in lakh)

Year	Total State Plan	Flow of funds to district sector schemes	Percentage of District sector to total State Plan
(1)	(2)	(3)	(4)
1992—97 Outlay	1000000.00	694393.90	69.49
1992-93 Actual Expenditure	105433.00	34848.81	33.05
1993-94 Anticipated Expenditure	120915.05	44743.69	37.00
1994-95 Proposed Outlay	195000.00	44572.20	22.86

**ANNEXURE-VI**  
**CENTRALLY SPONSORED SCHEME**  
**( Central Sector )**

( Rs. in lakhs )

Sl. No.	Name of the Scheme	Pattern of Funding	Eight Plan (1992-97) Outlay	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95) Proposed outlay	Remarks
				Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>I.</b>	<b>AGRICULTURE AND ALLIED ACTIVITIES</b>								
	<b>Crop Husbandry Schemes retained as C. S. S.</b>								
1	Rice Minikit Distribution ..	100%	274.17	36.30	0.20	40.00	40.00	40.00	
2	Intensive cultivation Maize in tribal area.	100%	13.74	1.82	..	2.00	2.00	3.00	
3	Demn. of Maize and Millets ..	100%	24.17	3.20	0.11	4.00	4.00	5.00	
4	Spl. Jute Dist. Programme ..	100%	349.33	46.25	..	46.25	46.25	40.00	
5	Wheat Minikit Distn. ..	100%	18.12	2.40	0.10	3.50	3.50	4.00	
6	Expansion of Area under Summer Mung/Arhar under S. F. P. P.	100%	135.95	18.00	..	18.00	18.00	..	
7	S. F. P. P. Plant Protection umbrella under Gram and Arhar.	100%	81.57	10.80	4.17	10.80	10.80	..	

8	S. F. P. P. Maize & Millets Ragi.	100%	90.63	12.00	-	12.00	12.00	15.00
9	Strengthening of State Seed Certification Organisation.	100%	..	-	15.00	..	..	..
10	Balanced & Integrated use of fertiliser.	100%	..	..	4.00	..	..	..
11	Assistance to fertiliser promotion.	100%	..	..	269.59	..	..	..
12	Grant-in-aid to O. A. I. C. for revival & expansion of Chatikana food processing unit in Koraput District.	100%	..	..	24.35	..	..	..
13	Assistance to small & marginal famers for infrastructure Development.	100%	..	..	75.00	..	..	..
14	Promotion of Agril. Mechanisation.	100%	..	..	12.00	..	..	..
15	Oilseed Prodn. Programme	75:25	2,095.18	277.39	201.54	277.39	277.39	180.00
16	Integrated Programme for Rice Development.	75:25	4,222.65	559.05	121.89	559.05	559.05	150.00
17	National Pulse Development Programme.	50:50	200.08	26.50	..	26.50	26.50	15.00
18	L. C. D. P.	50:50 75:25	11.00	1.50	1.49	6.00	6.00	6.00
19	Swarming Catter Pillar	50:50	30.00	4.00	..	4.00	4.00	..
20	Eraucation of B. P. H.	50:50						
21	Integrated Pest Management	50:50	110.00	15.00	..	10.00	10.00	..
22	Green leaf Hopper transmission to cause Tungro virous disease.	50:50	75.00	20.00	..	14.00	1.400	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
23	Estt. of Agril. Machinery Trg. & evaluation centre.	75:25	15.10	3.00	..	9.00	9.00	3.00	
24	Estt. & strengthening of farmers A gro service centre.	50:50	46.00	6.50	..	6.50	6.50	3.00	
25	Popularisation of improved Agril. Implements.	50:50	22.00	3.00	..	3.00	3.00	1.50	
26	Const. of dehumidified godown of OSCOGE.	..	..	..	..	..	..	20.00	
27	Assistance to Small & Marginal Farmers.	50:50	1280.00	199.80	122.22	200.00	20.00	20.00	
28	Assistance to failed well compensation fund.	..	Nil	Nil	2.00	Nil	..	..	
29	Crop (loan) Insurance ..	..	320.00	50.00	50.00	50.00	50.00	50.00	
30	Establishment of an Agency for Reporting Agricultural Statistics in Orissa.	50:50	1610.00	215.00	204.11	237.46	237.46	240.00	
31	Production of Fruits & Vegetables.	100%	33.49	9.52	9.52	4.50	10.00	4.50	
32	Integrated Programme for Development of Spices.	100%	42.85	5.76	4.22	6.14	6.14	6.14	
33	Establishment of nutritional Garden in Rural Areas.	100%	135.00	25.00	24.50	25.00	25.00	25.00	
34	Integrated Dev. of Tropical & Azid Zone Fruits.	100%	28.84	4.46	4.05	4.46	15.00	4.46	
35	Scheme for Drin Irrigation ..	100%	237.61	31.80	8.20	36.16	36.16	36.16	

	Prod. & supply of Hybrid Vegetable through Distribution of Minkits.	100%	30-00	..	..	10-50	10-50	10-50
37	Prod. & supply of Veg. seeds component of Foundation seed production.	100%	5-00	..	..	1-63	1-63	2-00
38	Prod. of Hybrid Veg. seeds in private sector in 50% subsidy.	100%	45-00	..	..	5-00	5-00	10-00
39	Development of Bottlevine	100%	4-25	..	..	1-10	1-10	1-10
40	Commercial Floriculture	100%	4-00	..	..	1-00	1-00	1-00
41	Transfer of Technology through training and visit of Fruits and Vegetable growers (funding by W. H. B.).	100%	..	..	..	1-12	1-12	2-00
42	Production & distribution of TXD Hybrid Coconut Seedlings.	50:50	33-14	3-62	1-59	5-50	5-50	5-50
43	Integrated control of leaf eating Caterpillar in Orissa.	50:50	19-14	1-09	0-51	3-10	3-10	3-10
44	Establishment Oil Palm Devt. of Oil Palm for Nursery Programme for Area Expenses Programmet.	75:25	339-66	8-10	8-10	4-56	4-56	4-56

Total—Crop Husbandry

.. 13262-67 1800-65 1293-73 1849-22 1505-26 937-52

Soil & Water Conservation

1	S. C. in Hirakud Catchment (Normal).	50:50	186-23	36-38	8-57	40-01	40-01	44-00
2	S. C. in Hirakud (T. A. S. P.)	50:50	513-17	77-87	25-77	98-87	98-87	108-76



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3	N. W. D. P. R. A. (Normal) ..	25:75	2782.32	550.88	550.88	546.53	546.53	556.89	
4	N. W. D. P. R. A. (T. A. S. P.)	25:75	2265.30	449.06	607.65	460.64	460.64	483.67	
5	S. C. in M. chhkund Catchment (T.A.S.P.)	50:50	272.18	46.75	19.92	53.71	53.71	54.65	
6	S.C in Rengali/Mandira Catch- ment (T.A.S.P.)	50:50	429.45	60.00	27.15	85.02	85.02	86.17	
7	Integrated Watershed Manage- ment in Catchment in Flood Prone River Subarnarekha (T. A. S. P.)	100% Grant	927.78	103.25	..	104.55	..	109.55	
8	S. C. in Upper Kolab Catch- ment T. A. S. P.	..	253.28	49.67	..	50.18	..	52.18	
9	S. C. in Indravati Catchment (T. A. S. P.)	..	253.28	49.67	..	50.18	..	52.18	
10	Integraed Deve l o p m e n t of Cashew in India.	..	42.35	8.27	15.36	8.40	8.40	35.22	
11	Strengthening of State Land Use Board.	..	..	..	..	7.00	..	15.75	
12	Integrated study through appli- cation for sustainable Deve- lopment.	275:1	..	..	..	%	..	19.25	
13	Agro Climatic Zonal Planning for Puri Sadar Block.	7:1	..	..	..	..	..	70.00	
Total—Soil and Water Conser- -vation..		..	7925.34	1431.80	1255.20	1505.09	1505.09	1688.27	

**Animal Husbandry & Dairy  
Development.**

1	Control of F. M. D. ..	25:25 50% Farmers contribution.	20.00	4.00	4.00	4.00	4.00	4.00
2	Systematic Control of Livestock diseases.	50:50	15.00	4.00	2.00	4.50	4.50	3.00
3	Animal disease surveillance ..	50:50	5.00	1.25	1.25	1.50	1.50	1.00
4	Development of Indigenous breeds of Cattle and Buffaloes.	50:50	25.00			5.00	5.00	
5	Marketing Assistance to OPO-LFED (State Poultry Federation).	50:50	73.00	20.00	10.00	10.00		Communicated by Government of India to discontinue.
6	National Ram & Duck Production programme.	50:50				10.00	10.00	5.00
7	Special Live-stock Breeding Programme.	50:50	600.00	Transferred to State Plan				
8	Expansion of Fodder Seed production capacity in the State.	50:50	92.00	Transferred to State Plan				
9	Sample Survey on Estimation of Production of Milk, Egg, Wool and Meat.	50:50	50.00	10.15	10.15	12.00	12.00	13.14
10	Live-stock census ..	50:50	5.00	1.35	1.35	4.00	4.00	4.00
11	Grant to Orissa Vety, Consil ..	50:50				0.75	0.75	0.75
<b>Total—Animal Husbandry and Dairy Development.</b>		..	885.00	40.75	28.75	51.75	41.75	30.89

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Fisheries</b>									
1	Strengthening of Technical Wing.	50:50	12·00	2·00	1·98	2·25	2·25	2·41	
2	Development of Inland Pisciculture under Fish Farmers Development Agency.	50:50	197·00	46·20	23·00	67·00	67·00	69·70	
3	Brackish water Fisheries Development Agency.	50:50	200·00	40·00	30·00	44·00	40·00	44·75	
4	Assistance to Mechanisation Programme.	50:00	210·00	38·00	30·00	60·00	60·00	40·00	
5	Reimbursement of Central Excise duty on H. S. D. oil.	50:50	..	..	26·54	40·00	40·00	40·00	
6	Welfare programme for fishermen.	20:80	200·00	35·94	22·94	60·58	60·58	23·93	
7	Construction of Fishing harbour	50:50	500·00	145·00	118·81	53·84	53·84	10·00	
8	Small landing and berthing facilities.	50:00	200·00	30·00	56·34	100·12	100·12	150·30	
9	Construction of Brackish Water Prawn Hatchery.	50:50	100·00	20·00	19·00	..	..	..	..
10	Establishment of Cold chain for supply of marine fish to the interior part of the State.	50:50	5·00	2·00	..	..	..	..	..
11	Fisheries Schemes with N. C. D. C. assistance to Orissa State Fishermen Co-op. Federation.	100%	392·00	266·00	66·50	106·00	106·00	107·00	..
Total—Fisheries ..		..	2016·00	625·14	395·11	529·79	529·79	488·09	..

*Schemes retained as CSS.*

1	Development in Infrastructure for protection of Forests against Biotic Interference.	Snaring basis (Non-recurring) 50:50	395.00	20.00	48.00	20.00	20.00	20.00
2	Fuel wood & fodder Project ..	50:50	1274.00	225.00	206.08	225.00	225.00	239.50
3	Control of Poaching ..	(Non-recurring)	73.00	13.00	12.40	15.00	15.00	6.00
4	Development of nature conservation including Zoo.	..	50.00	10.00		10.00	10.00	10.00
5	Similipal Tiger Reserve ..	100% non recurring 50% recurring.	1140.00	228.00	44.14	155.14	155.14	186.25
Total—Forests ..			2032.00	496.00	310.62	425.14	425.14	461.75

**Co-operation**

*Centrally Sponsored Scheme*

1	Construction of godown under NCDC. on going Scheme (Subsidy)	NCDC Loan 50% NCDC Sub. 25% State Sub. 25%	25.00	5.00		1.00	1.00	
2	Financial assistance to CCB (NCDC).	50:50	..	50.00	38.00	50.00	50.00	50.00
3	Contribution to Agril. Credit Stabilisation Fund.							
	(a) Subsidy	100%	350.00	75.00	37.50	75.00	75.00	75.00
	(b) Loan	100%	150.00	25.00	12.50	25.00	25.00	25.00
4	Sub. to Cons. Co-ops.	100%	50.00	..	..	..	..	..
5	Loans to Cons. Co-ops.	100%	50.00	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6	Rehabilitation for strengthening S/C base of M. C. S.	100%	50.00	..	..	..	..	..	..
7	S/C to Gunupur RCMS.	..	..	0.90	0.90	..	..	..	..
	Sub. to Gunupur RCMS.	..	..	0.20	0.20	..	..	..	..
	Loans to Gunupur RCMS.	..	..	0.25	0.25	..	..	..	..
8	Sub. for Constn. of rural godown State Share of expr.	50:50	..	..	..	1.00	1.00	..	..
	<i>Central Plan</i>								
9	Sub. for constn. of godown by OSWC/RMC.	..	50.00	5.40	1.45	5.00	5.00	5.00	5.00
10	S/C. contribution for NCDC-IV and other projects.	..	205.00	275.00	..	125.00	125.00	1.00	..
11	Loans for Constn. of godown under NCDC on-going scheme.	..	25.00	10.00	..	2.00	2.00	..	..
12	Sub. to R.M.C.	..	100.00	250.00	80.44	250.00	250.00	250.00	250.00
13	S/C. to Constn. Stores	..	50.00	..	..	..	..	..	..
14	Sub. to ORITCO	..	..	0.60	0.60	..	..	..	..
15	S/C. for Constn. of godown under NCDC-III Project.	..	..	18.75	1.96	..	..	..	..
16	Margin money assistance to P. A. Cs.	..	..	113.50	110.50	..	..	..	..
17	(a) Transport Sub. to Tikabali A. M. C. S.	..	..	1.25	1.25	..	..	..	..
	(b) Loan to Tikabali A. M. C. S.	..	..	2.50	2.50	..	..	..	..

18	Rehabilitation to Co-operative Cold Storage.	..	..	21.20	21.20	..	..	..	
19	S/C. to L. A. M. Ps.	..	..	31.95	31.95	..	..	..	
20	Sub for development of market yard.	..	..	2.50	2.50	..	..	..	
Total—Co-operation			..	1,101.00	889.00	343.70	534.00	534.00	406.00

**TOTAL—AGRICULTURE & ALLIED ACTIVITIES**

28,122.01    5,283.34    3,627.11    4,894.99    4,541.03    4,012.52

**RURAL DEVELOPMENT**

**I. R. D. P.  
Schemes retained as C. S. S.**

1	Monitoring Cell (Establishment)	50:50	31.97	4.97	4.26	4.97	5.50	6.05
2	Strengthening of block organisation.	50:50	2,360.80	428.20	312.66	428.20	466.85	565.00
3	TRYSEM.—Training Programme.	50:50	9,00.00	1,50.00	2,01.47	1,50.00	1,50.00	3,00.00
4	TRYSEM.—Infrastructure.	50:50	101.98	21.98	4.28	1.98	20.00	20.00

*Central Plan*

5	I R D P—DWCRA. (Establishment).	..	..	1.00	0.84	1.20	1.20	..	
Total—I. R. D. P.			..	3,394.75	606.15	523.51	606.35	643.55	891.05

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6	J. R. Y. ..	20:80	60,000-00	11,200-00	10,779-02	11,200-00	18,600-00	17,600-00	
7	Employment Assurance Scheme— Community Development.	80:20	..	..	..	--	715-00	715-00	New Scheme
8	S. I. R. D. ..	50:50	25-00	5-00	3-12	5-00	5-00	5-00	
9	Extension Training Centre (E. T. C.)	@ Rs. 1-00 lakh per year per E. T. C.	15-00	3-00	1-99	3-00	3-00	3-00	
10	D. P. A. P. ( Under C. S. S. ) Schemes under C. S. S.	50:50	1,785-00	357-00	281-70	357-00	489-00	357-00	
11	Updating of land records ..	50:50	150-00	30-00	30-00	30-00	30-00	30-00	
12	Assistance to allottees of surplus land.	50:50	120-00	24-00	24-00	24-00	24-00	24-00	
TOTAL—RURAL DEVELOPMENT ..			65,489-75	12,225-15	11,643-34	1,225-35	20,509-55	19,625-05	
III. SPECIAL AREA PROGRAMME.									
IV. IRRIGATION AND FLOOD CONTROL.									
Schemes retained as C. S. S. ..									
1	Potteru ..	100 %	2,520-00	400-00	364-97	550-00	550-00	892-00	
2	Satiguda ..	..	322-00	160-00	135-55	143-00	143-00	..	
Total <sup>32</sup> Irrigation and Flood ..			2,842-00	560-00	500-52	693-00	693-00	892-00	

**Command Area Development**

*(1) Schemes retained as CSS*

1	Establishment of C. A. D. Project Administration				19.68	24.57	24.57	24.00
	Sectt. Monitoring				3.04	5.23	5.23	6.00
	H. Q. Organisation	50:50	207.00	43.66	3.37	5.67	5.67	5.00
2	Adoptive Trial (a) Research	50:50	21.00	4.00	1.00	1.00	1.00	1.00
	(b) Demonstration		60.00	12.00	8.10	12.00	12.00	
	(c) Training		50.00	8.00	3.23	10.46	10.46	9.00
3	Field Channel	50:50	1200.00	135.68	90.96	121.54	121.54	100.00
4	Field Drain Construction	50:50	253.00	53.50	53.50	50.00	50.00	50.00
5	Subsidy Small & Marginal Farmers.	50:50	64.00	13.38	13.38	12.50	12.50	
6	(a) Warabandi implementation	50:50	300.00	50.00	20.00	50.00	50.00	25.00
	(b) Voluntary Organisation	50:50						50.00
7	Conjunctive use of Surface and Ground water.	50:50	30.00	2.00	1.00	3.00	3.00	2.00
8	Sprinkly & Drip Irrigation (Use of Plastics in Micro Irrigation).	50:50	10.00	4.46		4.54	4.54	2.00
9	Management grant for Farmer participation.	50:50	80.00			12.00	12.00	12.00
10	Soil Survey, Planning	50:50	60.00	9.65	9.344	9.59	9.59	8.00
11	Topographical Survey and Design.	50:50	626.00	135.01	131.76	145.04	145.04	113.00
	(12) Soil & Water Management Project—Mahanadi Stage-I.	50:50		3.77	3.77	4.36	4.36	4.00



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13	Spl. Food Grain Programme	50:50	..	..	..	..	..	..	..
14	Evaluation	50:50	10-00	..	..	..	..	..	..
15	Lones	50:50	189-00	40-12	..	37-50	37-50	..	..
Sub-Total		..	3160-00	511-46	362-054	509-00	509-00	411-00	..

**Tribal Area Sub-Plan**

1	Establishment of CADA	75-25	39-00	3-00	..	7-71	7-71	3-00	(State share 25% Central share 75%) (50% Ministry of Water Resources Government of India and 25% Ministry of Home Affairs, Govern- ment of India through U. D. Department).
2	Survey, Planning and Design								
	(a) Soil Survey	75-25	39-00	7-62	7-62	8-55	8-55	6-00	
	(b) Topographical Survey	75-25	60-00	12-00	12-00	12-24	12-24	12-00	
3	Construction of Field Channel	75-25	240-00	3-00	..	..	..	6-00	
4	Field Drain	75-25	60-00	..	..	..	..	..	
5	Warabandi	71-25	9-00	..	..	..	..	..	
6	Land levelling	75-25	30-00	..	..	..	..	..	
7	Subsidy to Small and marginal Farmers.	75-25	..	..	..	..	..	..	
8	Adaptive Tribal	75-25	..	..	..	..	..	..	
	(a) Research	..	..	1-50	..	..	..	..	
	(b) Demonstration	..	15-00	0-75	..	..	..	..	

9 Farmers Participation	75.25	33.00	..	..	-	..	..
Sub-Total	..	5.40.00	28.62	19.62	36.00	36.00	30.00
Total—Command Area Development.	..	37,00.00	5,40.08	3,81.674	5,45.00	5,45.00	4,41.00

#### V. ENERGY

1. 490 K. V. Rengali Kolaghat (W. B.) S. C. Inter-State Line 241.5 KMS.	Cent per cent Central Loan through State Government under Section 64 of E. S. Act.	5,70.43	4,71.98	99.96	51.55	51.55	..
2. 220 K. V. Korba Rourkela D. C. line 2nd phase work Inter State Line,	Ditto	5,00.45	98.47	51.48	1,05.19	1,05.19	..
<b>TOTAL—ENERGY</b>		<b>10,70.88</b>	<b>5,70.45</b>	<b>1,51.44</b>	<b>1.56.74</b>	<b>1,56.74</b>	<b>..</b>

#### VI. IN D U S T R Y     A N D MINERALS.

##### Village and Small Industries

##### Central Plan

1 Estt. of Nucleous Cell	100%	37.58	6.20	6.01	7.25	7.25	7.40
<i>Centrally Sponsored Plan</i>							
1 District Ind. Centre and Monitoring Cell (Rs. 4.00 lakhs to each D. I. C., 13 D. I. C.)	50.50	2,60.00	52.00	52.00	..	..	..
2 D. I. C. promotional scheme (RAP/RIP Assistance).	50.50	60.00	5.00	5.00	..	..	..
3 Seed Capital Loan	50.50	25.00	5.00	2.23	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4	Evaluation of SEEUY ..	50:50	5-00	1-00	..	..	..	-	
5	Loans to OSFC for margin money to sick units.	50:50	100-00	20-00	..	10-00	10-00	..	
Total—Village and Small Industries,		..	487-58	89-20	65-24	17-25	17-25	7-40	

#### Handicraft and Cottage Industries

##### Coir Industries

##### Central Plan

1	Grant to Financial assistance for Model Coir Village.	100%	30-00	6-00	..	6-00	6-00	6-00	
2	Appointment of key personnel	100%	5-00	1-00	1-00	1-00	1-00	1-00	
Total ..		..	35-00	7-00	1-00	7-00	7-00	7-00	

##### Centrally Sponsored Plan ..

1	Grants to Coir Co-operatives..	50:50	2-50	0-50	0-50	0-50	0-50	0-50	
2	Rebate on sale of Handloom Coir Products.	50:50	5-00	1-00	1-26	1-00	1-00	1-00	
3	Construction of show room cum-Godown (Grant).	95:05	6-25	1-25	0-10	1-25	1-25	2-25	
4	Construction of show room cum-Godown (Loan).	70:30	17-50	3-50	0-10	3-50	3-50	2-50	
5	Assistance for purchase/Modernisation/Renovation of Coir equipments and Looms (Grant).	50:50	3-30	0-66	0-33	0-66	0-66	0-20	

6	Assistance for purchase/Modernisation/Renovation of Coir equipments and Looms (Loan).	67:33	6.70	1.34	0.66	1.34	1.34	0.40
7	Subsidy for Establishment of Composite Coir Processing Unit (Grant).	20%	1.00	0.90	..	1.22	1.22	..
8	Subsidy for Establishment of Composite Coir Processing Unit (Loan).	95%	26.00	25.74	..	29.61	29.61	..
9	Subsidy for Establishment of Composite Coir Processing Unit (Share Capital).	..	15.00	14.42	..	16.54	16.54	..
10	Share capital investment in Coir C. S.	50:50	5.00	1.00	..	1.80	1.80	1.00
11	Subsidy for Establishment of Rubrised Coir Unit by O. C. C. C. Ltd.	..	-	..	..	..	..	0.99
12	Subsidy for Establishment of Rubrised Coir Unit by O. C. C. C. Ltd. (Share Capital).	-	..	..	..	..	-	67.96
13	Subsidy for Establishment of Rubrised Coir Unit by O. C. C. C. Ltd. (Loan).	..	..	..	..	..	..	151.89
Total ..		..	88.25	50.31	2.95	57.42	57.42	228.69

### Salt Industries

#### Centrally Sponsored Plan

1	Joint programme of works for development of Salt Industries.	..	10.00	2.00	2.00	2.00	2.00	7.00
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2	Training-cum-Demonstration of Salt Firm at Humma.	..	5.00	4.80	..	..	-	..	
	Total Salt Industries	..	15.00	6.80	2.00	2.00	2.00	7.00	
	Total—Handicraft and Cottage Industries.	-	138.25	64.11	5.95	66.42	66.42	242.69	
<b>Textile and Handloom</b>									
1	Handloom weavers savings fund security scheme.	50:50	60.00	11.00	11.00	26.00	26.00	30.00	
2	M. D. A. Scheme	50:50	2190.00	375.00	350.00	365.00	365.00	365.00	
3	Rebate on sale of Handloom Expo. and Exhibition.	50:50	40.00	7.00	6.57	1.00	1.00	5.00	
4	Housing for weavers	50:50	125.00	25.00	46.00	-	-	..	
5	Hill area development programme, Koraput (Loan and Sub.).	70:30	..	-	..	17.50	17.50	..	
6	Tie and Dye area Project, Sambalpur and Sundargarh (Loan and Sub.).	58:42	..	..	25.50	60.00	60.00	40.87	
7	Spl. package for Dev. of H.L. Project, Kalahandi, Angul, Cuttack, Nuapata and Ganjam.	64:36	-	..	..	0.20	15.00	107.00	
8	Modernisation of looms (Loan and Sub.).	50:50	1.00	15.00	14.00	12.00	Transferred to State Sector		

	up Insurance Scheme	50:50	..	..	..	8.80	8.80	10.00	
10	Fire affected, Bhagabanpur	78:22	..	..	..	..	5.74	..	
11	Loan to Weavers to contribute S. C. in W. C. S.	50:50	10.00	2.00	..	..	..	..	
12	S/C. Invest. in Konark Cotton Growers Co-op. Spg. Mills.	..	..	..	23.80	..	..	..	
13	Loan to Konark Cotton Growers Co-op. Spg. Mills.	..	..	..	92.40	..	..	..	
<i>Central Plan</i>									
14	Margin money for destitute Hl. Weavers.	100%	..	..	10.50	34.00	34.00	60.00	
15	Integrated Hl. Village development.	100%	..	27.00	57.00	125.00	..	75.00	(During 1992-93 the Scheme was under CSP.)
16	Workshed-cum-housing	100%	..	..	..	150.00	..	500.00	
17	Health package scheme	100%	..	..	..	41.80	..	50.00	
18	Handloom Prodn. centre	100%	..	..	..	..	..	500.00	
19	Q. D. U. quality dyeing units.	100%	..	..	..	..	..	86.00	
20	J. T. R. L.	100%	..	..	..	..	..	2.00	
21	F. A. for Konark Cotton Growers Spg. Mills for new Deve. Scheme.	..	..	..	1.60	..	..	..	
22	F. A. for Estt. of T. P. Cell in SPINFED.	..	..	..	1.27	..	..	..	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
23	S/C invt. in Konark Cotton growers Co.-op. Spg. Mills.	--	..	..	206.25	..	..	..	
24	S/C investment in Gopinath W. G. Mills.	..	..	..	356.80	..	..	..	
25	F. A. to STSCS for T. P. Cell	..	..	..	3.95	..	..	..	
26	F. A. and loan to STSCS for reeling complex and twisting unit.	..	..	..	71.60	..	..	..	
Total—Textile and Handlooms			2525.00	462.00	1278.39	841.30	533.04	1830.87	
Total—INDUSTRY AND MINERALS			3150.83	615.31	1349.58	924.97	616.71	2080.96	

### VII TRANSPORT

1	E. & I. Scheme (C. S. S.)	50:50	For Mahanadi bridge at						
			Kiakata—750.16						
			Mundali—44.72						
			<u>Total—794.88</u>	..	--	..	--	94.72	(50.00 + 44.72)
2	C. R. P. Scheme (C. P.)	G. O. I. bears to the extent of accruals to the State and balance of the estimated cost is borne under State Sector.	145.71	30.00	30.00	7.00	82.65	108.71	

TOTAL—TRANSPORT

940.59      30.00      30.00      7.00      82.65      203.43

**IX SCIENCE TECHNOLOGY & ENVIRONMENT**

Schemes retained as C. S. S.

National Programme on Improved Chullah. ..

170.50 4.00 4.00 33.00 33.00 33.00

Total—S. T. & E. ..

170.50 4.00 4.00 33.00 33.00 33.00

**X GENERAL ECONOMIC SERVICES**

Secretariat Economic Services

Schemes retained as C. S. S.

1 Externally Aided Project Cell 2:1 ..

6.52 6.36 6.86 6.86 6.86

Survey and Statistics

Central Plan Schemes

1 Crop Estimation Survey on fruits, vegetables and minor crops. 100% 100.00

16.37 14.35 17.18 17.18 18.00

2 Rationalisation of Minor Irrigation Statistics. 100% 33.00

5.40 4.09 5.42 5.42 6.00

3 Economic Census in Orissa 100% 8.66

8.66 3.63 -- -- ..

Scheme retained as CSS

1 Mobile Van 50% loan 50% subsidy 60.00

60.00 60.00 40.00 40.00 Not yet received from GOI.

2 Construction of Godowns Ditto 208.00

-- .. 208.00 208.00 Ditto

TOTAL—GENERAL ECO. SERVICES

409.66 96.95 88.43 277.48 277.46 30.86



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>SOCIAL SERVICES</b>									
<b>XI. EDUCATION</b>									
<b>General Education</b>									
<b>School &amp; Mass Education</b>									
<b>Elementary Education</b>									
<b>Schemes retained as CSS</b>									
1	Continuance of Joint Director and staff under N.F.E.	50:50	5.27	0.95	0.48	1.04	1.04	1.04	
2	Continuance of District level offices under N.F.E.	50:50	40.06	7.74	5.29	8.21	8.21	8.21	
3	Continuance of Project Offices under N.F.E.	50:50	391.03	52.24	52.18	79.66	79.66	79.66	
4	Continuance of Non-Formal Centres.	50:50	716.00	103.20	100.78	101.20	101.20	101.20	
5	Continuance of Non-Formal Centres.	90:10	720.00	144.79	130.28	138.15	138.15	138.15	
6	5th All-India Education Survey.	100%	16.40	3.28	..	3.51	3.30	3.51	
7	Continuance of 3,272 teachers in single teachers Primary Schools under O. B.	100%	13,547.10	2,709.42	753.52	930.79	930.79	930.79	
8	Appointment of 2,700 teachers in single primary schools under O. B. Scheme.	100%	3,280.40	6,56.08	..	746.45	746.45	746.45	
9	Supply of equipments to primary schools under O. B.	100%	2,129.70	1,064.85	410.37	1,064.85	1,064.85	1,064.85	
<b>Total—Elementary Education</b>			20,845.96	4,742.55	1,452.90	3,073.86	3,073.65	3,073.86	

1	Continuance of Experimental Project on N. F. E.	50:50	74.18	0.07	3.88	6.68	6.68	6.68
2	Continuance and Establishment of L. A. S. Es.	100%	349.05	55.44	19.51	62.23	62.23	93.30
3	Continuance and Establishment of CTEs.	100%	327.41	51.27	17.30	57.74	57.74	114.51
4	Continuance and Establishment of DIETs (N. T.)	100%	708.65	111.68	31.50	27.26	127.26	177.71
5	Continuance and Establishment of DIET (TASP)	100%	842.96	132.70	31.38	151.24	151.24	156.24
6	Integrated Education for disabled (H. Q. and field).	100%	300.00	83.19	35.07	90.00	90.00	108.00
7	Environmental Orientation to School Education (H. Q. & Field )	100%	293.05	48.00	1.99	53.22	53.22	

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**Total—Teachers Education**

2895.30    488.35    140.63    548.37    548.37    656.44

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**Mass Education**

1	Strengthening of administration structure in Directorate for implementation of A. E. Programme.	100%	94.56	14.09	12.28	16.12	16.12	16.99
2	Strengthening of administrative structure in district level under A. E. Programme.	100%	237.24	37.42	31.07	40.06	40.06	57.95
3	Continuance of Centres and field staff under A. E. programme.	100%	303.50	303.50	31.38	31.00	31.00	

The Rural functional literacy projects have been closed due to introduction of T. L. C.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4	Continuance of J. S. N. and Setting up New J. S.N. (1110+240).	100%	308.20	129.50	65.91	167.30	167.30	111.30	
5	Incentive for Promotion of Adult Education Female Literacy Programme,	100%	5.00	1.00	..	1.00	1.00	1.00	
6	Building of Environment in 100 C. D. Blocks for Adult Education Programme.	100%	25.00	5.00	..	5.00	5.00	5.00	
Total—Mass Education ..		..	973.50	490.51	140.64	260.48	260.48	192.24	
<b>Secondary Education</b>									
1	Continuance and fresh award of NRT scholarship at the Secondary stage.	100%	67.40	13.48	..	13.48	13.48	13.48	
2	Continuance of Hindi Trg. College, Sambaipur.	100%	14.45	2.62	..	2.89	2.89	2.89	
3	Strengthening of existing Hindi Trg. Colleges.	100%	6.90	1.20	..	1.20	1.20	1.20	
4	Continuance of 595 Hindi Trs. and 620 Hindi teachers in non-Government High Schools.	100%	1,444.60	288.92	101.20	309.73	309.73	309.73	
5	Computer literacy programme in High Schools.	100%	21.70	4.34	..	4.34	4.34	4.34	
6	Financial assistance to eminent Sanskrit Pandits.	100%	8.35	1.67	0.72	1.67	1.67	1.67	
7	Upgradation of the merit of S.T. and S.C.	100%	25.00	5.00	..	5.00	5.00	5.00	

9	Continuance of Hindi teachers in 5 Government High Schools.	100%	7.40	1.48	..	1.59	1.59	1.59
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	Total—Secondary Education ...	..	3510.20	701.77	276.55	722.96	722.96	722.96
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	Total—School and Mass Education.	..	28,224.96	6,423.18	2,010.72	4,605.67	4,605.46	4,645.50
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**Higher Education**

**I (B) Yes to be transferred**

1	Continuance and fresh award of National Scholarship.	100%	240.75	48.15	28.00	48.15	48.15	51.24
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2	Renewal and fresh award of Scholarship to the students of non-Hindi speaking State for post-matric studies in Hindi.	100%	8.50	1.65	..	1.70	1.70	1.70
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**Schemes retained as CSS.**

3	Computer Literacy and studies in colleges under Class Projects.	100%	17.85	3.57	..	3.57	3.57	3.57
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4	Grant to State Bureau of Text Book preparation and production for preparation of Books in Regional languages for use at University level.	100%	78.75	5.05	..	15.75	15.75	5.05
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5	Strengthening of the Directorate of Higher Education for implementation of Vocational Education.	50:50	24.40	4.33	3.69	4.88	4.88	5.88
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6	Strengthening of TE& SCERT share for implementation of Vocational Education.	50:50	77.84	19.51	12.14	7.20	7.20	15.15	
7	Strengthening of Inspectorate of Schools for implementation of Vocational Education.	50:50	232.70	41.90	26.81	36.90	36.90	36.90	
8	Implementation of Vocational Education in vocational higher section schools.	25:75	431.94	674.89	57.79	189.53	189.53	390.00	
9	Grants to Universities for NSS.	25:75	252.00	500.40	36.55	50.40	50.40	70.00	
<b>Total—Higher Education</b>			<b>1364.73</b>	<b>1299.45</b>	<b>164.98</b>	<b>358.08</b>	<b>358.08</b>	<b>579.49</b>	
<b>Technical Education ..</b>									
1	Indira Gandhi Institute of Technology, Sarang (Modern Polytechnic, Talcher).	State share 60% Central share 40%	45.00	6.66	..	8.00	8.00	10.00	
2	Shifting of Mining discipline from M. P., Talcher to OSME, Keonjhar.	Ditto	18.01	3.16	2.16	3.39	3.39	3.42	
<b>Total—Technical Education ..</b>			<b>63.01</b>	<b>9.82</b>	<b>2.16</b>	<b>11.39</b>	<b>11.39</b>	<b>13.42</b>	

# Sports & Youth Services

## General Plan

1	Development of playfields	50.50	100.00	25.00	..	30.00	30.00	20.00
2	Stadium construction	50.50	225.00	51.00	..	48.00	48.00	56.00
3	Construction of Kalinga Stadium	50.50	230.00	140.00	140.00	90.00	90.00	90.00
4	Construction of Swimming Pool	50.50	50.00	10.00	..	5.00	..	..
5	Construction of District Sports Centre Gymnasium-cum-Indoor Halls	50.50	80.00	30.00	..	15.00	15.00	15.00
6	Construction of S P D A Coaching Centre	50.50	75.00	24.00	..	51.25	51.25	58.00
7	Grant for promotion of National Integration	..	25.00	..	..	5.00	5.00	5.00
8	Grant for Adventure Youth work	..	50.00	..	..	5.00	5.00	..
9	Establishment of Youth Hostel	..	40.00	..	..	10.00	10.00	..
10	Grants for exhibition for Youth Welfare	..	25.00	..	..	..	..	..
11	Grants for Youth Clubs	..	50.00	..	..	..	..	15.00
12	Training for Youth	..	50.00	..	..	..	..	5.00
Total—Sports & Youth Services		..	1000.00	280.00	140.00	259.25	259.25	264.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Art &amp; Culture</i>									
1	Grants to Indigent Artists	1:2	70·20	8·82	10·53	8·80	15·84	17·04	
2	Financial Assistance for development of State Archives.	1:3	23·60	3·52	1·11	3·52	3·52	3·52	
Total—Art & Culture		..	93·80	12·34	11·64	12·32	19·36	20·56	
Total—General Education		..	30,746·50	8,024·79	2,329·50	5,246·71	5,253·54	5,522·97	
<b>MEDICAL &amp; PUBLIC HEALTH.</b>									
<i>Schemes retained as C.S.S.</i>									
1	Cost of materials under T.B. control programmes.	50:50	400·00	80·00	66·00	80·00	80·00	80·00	
2	Cost of material under NFCP	50:00	100·00	20·00	20·00	20·00	20·00	20·00	
3	Orientation Trg. of Medical & Para-Medical Staff.	50:00	16·50	3·30	2·96	3·30	3·30	4·00	
4	Continuance of NMEP	50:00	6,284·80	1,256·96	1,047·70	1,253·32	1,253·32	1,040·00	
5	U. K. Aid Project Phase. II	State-10% Central-15% Ext. Aid-75%	4,180·35	2,245·40	254·87	3,000·81	3,000·81	3,061·41	
Total—Medical & Public Health.		..	10,981·65	3,605·66	1,391·53	4,357·43	4,357·43	4,205·41	

The central allocation for 1992-93 was only 100·00 lakhs and as such the provision for 1994-95 has been proposed at Rs. 3061·41 lakhs.

**Water-Supply & Sanitation**

1	Rural Water-Supply		17861.00	1335.00	1496.25	3085.00	3085.00	3085.00
2	Rural Sanitation	..	500.00	..	..	300.00	300.00	300.00

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	Total—Water-Supply & Sanitation.	..	18361.00	1335.00	1496.25	3385.00	3385.00	3385.00
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**Housing**

Schemes retained as C. S. S.

1	Bidi Workers Housing Scheme	50:50	50.00	..	..	—	..	..
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**Urban Development**

Schemes retained as C. S. S.

1	Loans for execution agencies for execution IDSMT Schemes.	24:36 40% HUDCO	1134.00	485.75	—	394.00	394.00	394.00
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**Urban Basic Service**

Schemes retained as C.S. S.

1	UBS Programme	..	216.40	41.52	transferred to State Plan.		..	..
2	Urban Basic Service to poor	..	..	..	..	19.87	19.87	11.00

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	Total- Urban Basic Service	..	216.40	41.52	..	19.87	19.87	11.00
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**Welfare of SC/ST and OBC**

**Harijan Welfare Deptt.**

1	Share capital assistance for OSDFCC.	49%	29.22	19.22	9.61	19.22	19.22	19.22
2	Managerial subsidy to OSDFCC.	50%	30.00	20.00	9.61	10.00	10.00	10.00
3	Book Bank in Medical & Engineering College.	50%	10.00	10.00	0.30	2.00	2.00	2.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4	P. M. S. for children of parents engaged in unclean occupation.	50%	250.00	5.32	5.32	0.50	0.50	0.50	
5	Construction of S. C. Girls Hostel.	50%	200.00	40.00	40.00	39.00	39.00	39.00	
6	Construction of S. C. Boys Hostel.	50%	150.00	30.00	30.00	34.00	34.00	34.00	
7	Enforcement of P. C. R. Act	50%	10.00	3.00	2.99	2.00	2.00	2.00	
Total—Harijan Welfare Department.		..	679.22	127.54	97.83	106.72	106.72	106.72	
<b>Tribal Welfare Department</b>									
1	Pre-examination Training Centre for S. C. & S. T. candidates for State Civil Service and All India Services.	50%	5.00	3.00	1.50	1.00	1.00	1.00	
2	Construction of S. T. Boy's Hostel.	50%	150.00	30.00	30.00	36.00	36.00	36.00	
3	Construction of S. T. Girl's Hostel.	50%	200.00	40.00	40.00	44.00	44.00	44.00	
4	New K/S in T. S. P. Area ..	50%	100.00	19.21	15.28	15.28	15.28	30.10	
5	New A/S in T. P. S. Area ..	50%	100.00	17.75	13.82	13.82	13.82	30.00	
6	Research and Training ..	50%	10.00	1.80	1.80	2.00	2.00	6.40	
Total Tribal Welfare Department.		..	565.00	111.76	102.40	112.10	112.10	147.40	
Total—Welfare of S. C./S. T. & O. B. C.		..	1244.22	239.30	200.23	218.82	218.82	254.12	

**Labour & Employment****Schemes retained as C. S. S.**

1	Rehabilitation of Bonded Labour.	50:50	10.00	2.50	..	2.00	2.00	2.00
2	Computerisation D E E x Baripada & Keonjhar.	..	10.00	2.00	..	2.00	...	..
3	Strengthening of E. M. I. Unit at 25 DEEx.	..	141.40	..	..	9.00	9.00	33.35

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<b>Total—Labour &amp; Employment</b>		..	161.40	4.50	.	13.00	11.00	37.35
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**Craftsman Training****Schemes retained as CSS**

1	Modernisation of workshop in T T Is.	50:50	110.00	50.00	21.87	50.00	50.00	50.00
2	Equipment maintenance system	50:50	17.42	9.52	1.26	3.69	3.69	5.90
3	Expansion of I T Is by introducing new trades.	50:50	28.96	22.16	9.58	4.51	4.51	14.00
4	Establishment of Basic Training Centre.	50:50	21.44	14.09	8.62	2.53	2.53	15.36
5	Establishment of Related Instruction Centre.	50:50	7.49	3.99	3.22	1.25	1.25	1.83
6	AVTS. Phase-II ..	50:50	29.45	16.10	11.05	11.58	11.58	3.44
7	Establishment of New Women I T Is.	50:50	97.66	59.91	52.04	201.35	101.35	84.03
8	Introduction of New Trades in existing women I T Is.	50:00	7.90	2.65	2.64	3.33	5.33	3.59

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9	State Project Implementation Unit.	50:50	6.35	1.85	2.02	2.65	2.65	3.22	
10	Post ITI. Skill Development course for self employment.	50:50	4.20	2.40	1.16	1.78	1.78	1.30	
<b>Total—Craftsman Training ..</b>		..	330.87	182.67	113.46	182.67	182.67	182.67	
<b>Social welfare</b>									
1	Maintenance of Orphanage	50:50	522.72	70.34	63.34	70.34	Transferred to Non-Plan		
2	Renabilitation of neglected delinquent juveniles.	50:50 73.27 (for 1993-94).	8.27	0.90	16.33	0.60	0.60	1.32	
3	Rehabilitation of women in distress.	50:50	30.00	6.00	1.29	6.00	Discontinued		
4	World Bank Assisted I. C. D. S.	100%	13,572.53	3,807.09	1623.17	3449.40	3449.40	4266.16	
<b>Central Plan</b>									
5	I. C. D. S. ..	100%	5,163.71	1,019.36	926.71	1364.30	1404.30	1508.73	
6	I. C. D. S. Training Programme	100%	25.00	5.00	2.17	3.00	3.00	3.00	
<b>Total—Social Welfare ..</b>		..	19,322.23	4908.69	2633.01	4893.64	4857.50	5771.21	
<b>Nutrition ..</b>		..	350.00	350.00	583.00	Transferred to State-Plan			
<b>TOTAL—SOCIAL SERVICES ..</b>		..	82,898.27	19177.88	8746.98	18711.14	18679.83	19763.73	
<b>GRAND TOTAL—CENTRALLY SPONSORED SCHEME.</b>		..	188,794.49	39104.16	26523.08	38468.65	46134.57	47082.55	

MINIMUM NEEDS PROGRAMME

OUTLAY AND EXPENDITURE

( Rs. in Lakhs )

Name of the Programme	Eighth Plan 1992-97 outlay	1992-93		1993-94		1994-95	
		Budgetted outlay	Actual Expendi- ture	Budgetted outlay	Anticipated Expendi- ture	Proposed outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Elementary Education	24459.00	1932.16	1580.61	3062.62	2062.62	3506.62	300.00
2. (i) Mass Education (Adult Education)	4491.00	300.75	288.95	362.11	362.11	362.11	10.00
(ii) Teachers Education	617.91	95.51	62.86	105.77	105.77	105.77	2.20
3. Rural Health	8346.50	807.37	681.38	1289.92	1289.92	1069.47	159.90
4. Rural Water Supply	17861.00	3035.00	2342.22	3186.33	3186.33	3235.00	..
5. Rural Roads							
(i) P. S. & G. P. Roads (P. R. Deptt.)	6000.00	750.00	718.00	700.00	700.00	Nil	Nil
(ii) Rural Roads (R. D. Department)	16500.00	2780.00	2780.00	4750.00	4207.00	4750.00	4750.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>6. Rural Housing</b>							
(Construction Assistance to Landless Labourers.)	1956.00	300.00	300.00	300.00	300.00	100.00	-
<b>7. Rural Electrification</b>	7500.00	1545.00	1545.00	1200.00	1200.00	800.00	800.00
<b>8. Environmental improvement of urban slums.</b>	391.00	56.00	56.00	56.00	56.00	56.00	..
<b>9. Nutrition</b>	3912.00	500.00	496.41	1662.00	1662.00	1449.00	-
<b>10. Rural Domestic Cooking Energy</b>							
(i) Improved chulhas	170.50	4.00	4.00	33.00	33.00	33.00	..
(ii) Rural Fuelwood Plantation	1274.00	225.00	206.00	225.00	225.00	239.50	-
<b>11. Rural Sanitation</b>							
(i) P. R. Department	110.00	25.00	25.00	20.00	20.00	20.00	-
(ii) R. D. Department	500.00	150.00	165.58	198.67	198.67	150.00	-
<b>12. Public Distributed system</b>							
Civil Supplies	5.00	1.00	..	1.00	1.00	-	..
<b>TOTAL :</b>	<b>94093.91</b>	<b>12506.79</b>	<b>11252.01</b>	<b>17152.42</b>	<b>15609.42</b>	<b>15870.47</b>	<b>6022.10</b>

## ANNEXURE--VIIB

MINIMUM NEEDS PROGRAMME  
PHYSICAL TARGET AND ACHIEVEMENT

Sl. No.	M. N. P. Component	Unit	Eight Plan	1992-93		1993-94		1994-95	Remarks
			Target	Target	Achievement	Target	Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>1 Elementary Education</b>									
	(i) Enrolment of children in the age group of (6-11) years.	000 Nos.	4,348	3,865	3,865	3,915	3,915	3,915	
	(ii) Enrolment of children in the age group of (11-14) years.	000 Nos.	1,444	1,278	1,278	1,313	1,313	1,313	
<b>2 Mass Education</b>									
Enrolment									
	(i) No. of participants (9-45 years).	000 Nos.	130.00	34.31	.. Programme continuing.	36.65	4.94 Programme continuing.	35.81	
<b>3 Rural Health</b>									
	(i) Sub-Centre	Nos.	143	..	..	..	..	..	
	(ii) P. H. Cs.	Nos.	170	35	13	..	14	50	
	(iii) C. H. Cs.	Nos.	162	15	..	..	..	30	
<b>4 Rural Water Supply</b>									
	(i) Rural Piped Water Supply Scheme.	Nos.	91 (New) 97 (Ongoing)	61	11	91 (New) 97 (Ongoing)	68	32	
	(ii) Hand Pump Tube Wells ..	Nos.	10,123	1,280	1,280	2,280	2,280	2,500	
	(iii) Sanitary Wells, Alternative Source.	Nos.	1,000	256	128	156	156	156	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>5 Rural Roads</b>										
<b>Village Connected</b>										
(i) with a population of 1,000 to 1,500.			Nos.	507	150	45	172	75	100	
(ii) with a population of 1,500 & above.			Nos.	50	8	5	8	2	5	
<b>6 Rural Electrification</b>										
<b>Village</b>										
(i) Electrification	..		No.	2,790	550	123	250	170	170	
(ii) Pumpset Energisation	..		No.	700	300	90	100	100	100	
<b>7 Rural Housing</b>										
(i) Construction Assistance	..		'000 Nos.	65,200	7,833	9,744	7,833	7,833	3,333	
<b>8 Environmental Improvement of Urban Slums.</b>										
(i) Slum Dwellers covered	..		'000 Nos.	67,028	9,556	9,667	9,556	9,556	9,556	
<b>9 Nutrition</b>										
<b>(i) Beneficiaries under SNP</b>										
(a) Children 0—6 Years			No.	37,74,700	5,63,300	5,63,300	5,63,300	5,63,300	5,63,300	
(b) Women			Nos.	11,03,500	1,75,700	1,75,700	1,75,700	1,75,700	1,75,700	
<b>10 Rural Domestic Cooking Energy</b>										
(i) Improved Chulhas Installed			000 Nos.	11.80	1.00	90.00	1.20	1.20	1.30	
(ii) Rural Fuelwood Plantation Scheme.			000 Ha.	225.00	4,500.00	4500.00	4,500.00	4,790.00	..	
<b>11 Rural Sanitation</b>										
(i) Community latrines constructed			Nos.	500	75	75	100	100	100	
(ii) Household Latrines constructed			Nos.	7,000	1,900	1,900	1,200	1,200	1,200	
<b>12 Public Distribution system</b>										
<b>No of Fair price shops opened</b>										
(i) Rural			Nos.	..	50	296	150	167	..	

## ANNEXURE VIII-A

## TRIBAL SUB-PLAN (T. S. P.)-I

Financial outlays : Proposal for T. S. P.-1994-95

(Rs. in lakhs)

Sl. No.	Major Head/Sub-Head Programme	Eighth Plan 1992-97		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 Anticipated		Proposal for Annual Plan 1994-95	
		Total State Plan outlay	Flow to T. S. P.	Total State Plan outlay	Flow to T. S. P.	Total State Plan outlay	Flow to T. S. P.	Total State Plan outlay	Flow to T. S. P.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>I AGRICULTURE AND ALLIED ACTIVITIES</b>									
<b>Crop Husbandry—</b>									
(a)	Crop Husbandry Programme of Agriculture Department.	15522.00	3787.22	1117.33	263.36	1615.65	363.99	1420.00	313.33
(b)	Horticulture ..	4532.00	1625.17	478.86	172.92	550.00	223.28	500.00	133.26
(c)	Assistance to Small and Marginal Farmers.	1280.00	294.40	188.15	50.00	20.00	5.00	20.00	5.00
	Sail & Water Conservation ..	8509.00	4854.31	1315.40	786.06	1212.00	527.22	1300.00	554.20
	Animal Husbandry ..	4125.00	1211.50	618.00	174.82	680.00	166.56	675.00	199.01
	Dairy Development ..	1115.00	252.00	208.00	29.77	196.00	50.17	300.00	129.52
	Fisheries ..	1550.00	933.00	310.60	106.52	474.98	196.86	400.56	188.21
<b>Forestry and Wild Life</b>									
(a)	Forestry ..	10321.00	4132.16	3781.73	1170.22	4290.00	1231.71	4072.50	822.15
	Agricultural Financial Institutions ..	220.00	70.00	4.91	..	30.00	10.00	10.00	4.00



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Other Agricultural Programme</b>									
(a) Agricultural Marketing	..	187.00	55.00	23.54	1.54	35.00	9.65	35.00	7.30
(b) Market Intelligence and Quality Control.		115.00	113.00	..	..	8.35	4.17	9.95	4.17
Co-operation	..	13000.00	4214.00	1219.42	162.65	1565.55	509.36	1650.00	467.15
<b>Total—I</b>	..	<b>60476.00</b>	<b>21541.76</b>	<b>9265.94</b>	<b>2917.87</b>	<b>10677.53</b>	<b>3297.97</b>	<b>10393.01</b>	<b>2787.90</b>
<b>II RURAL DEVELOPMENT</b>									
<b>Special Programme for Rural Development.</b>									
(a) Integrated Rural Development Programme (I. R. D. P.).		13787.00	5239.06	2347.18	893.00	4080.00	1550.00	4080.00	1550.40
(b) Drought Prone Area Programme (D. P. A. P.).		1785.00	392.70	281.70	61.97	489.00	107.60	357.00	78.54
(c) Integrated Rural Tenry Programme (I. R. E. P.).		300.00	180.00	46.00	27.60	30.00	18.00	30.00	18.00
<b>Rural Employment</b>									
(a) Jawahar Rojgar Yojana (J.R.Y.)		15000.00	7175.00	2808.44	1121.52	4400.00	1760.00	4400.00	1760.00
Land Reforms	..	7754.00	431.00	1860.66	141.28	1874.20	140.70	1875.00	141.00
<b>Other Programmes of Rural Development.</b>									
(a) Community Development	..	1200.00	349.00	196.13	73.48	189.80	67.22	214.10	61.12
(b) Panchayats	..	..	..	64.00	14.00	99.86	29.49	123.00	37.55
<b>Total-II</b>	..	<b>39826.00</b>	<b>13766.76</b>	<b>7604.11</b>	<b>2332.85</b>	<b>11162.86</b>	<b>3673.01</b>	<b>11079.10</b>	<b>3646.61</b>

### III. SPECIAL AREA PROGRAMME

#### IV. IRRIGATION AND FLOOD CONTROL.

Major and Medium Irrigation ..	2,61,433·00	1,09,154·00	17,386·95	8,429·61	24,843·00	7,947·00	24,636·00	6,343·00
<b>Minor Irrigation</b>								
(a) Flow ..	17,440·00	4,227·00	2,317·00	714·40	2,785·00	1,100·00	3,185·00	1,050·00
(b) Lift ..	21,500·00	5,245·00	3,595·00	890·95	3,500·00	741·03	4,500·00	718·70
Command Area Development ..	3,340·00	250·00	521·00	9·54	521·00	12·00	421·00	10·00
Flood Control ..	4,205·00	420·50	500·00	50·00	700·00	70·00	500·00	50·00
<b>Total—IV ..</b>	<b>3,07,918·00</b>	<b>1,19,296·50</b>	<b>24,319·95</b>	<b>10,094·50</b>	<b>32,349·00</b>	<b>9,870·03</b>	<b>33,242·00</b>	<b>8,171·70</b>

#### V. ENERGY

Power ..	16,500·00	8,500·00	2,805·00	1,486·65	2,400·00	1,100·00	32,462·00	6,439·56
Non-Conventional Sources of Energy	766·00	200·00	79·00	19·75	105·00	30·45	105·00	30·50
<b>Total—V ..</b>	<b>17,266·00</b>	<b>8,700·00</b>	<b>2,884·00</b>	<b>1,506·40</b>	<b>2,505·00</b>	<b>1,130·45</b>	<b>32,567·00</b>	<b>6,470·06</b>

#### VI. INDUSTRY AND MINERALS

##### Village and Small Industries

(a) Industries Department ..	6,043·00	629·30	995·00	105·86	1,095·00	110·98	1,345·00	115·00
(b) Handicraft and Cottage Industries Department.	37·00	11·00	8·00	1·29	35·02	9·27	118·06	25·21

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(c) Textile and Handloom Department	3,972.00	1,300.00	639.90	179.13	665.00	197.58	665.00	200.00
	Mining ..	48,625.00	1,875.00	4,150.00	246.64	710.00	209.75	1,710.00	151.71
	<b>Total—VI</b> ..	<b>58,677.00</b>	<b>3,815.30</b>	<b>5,792.90</b>	<b>532.92</b>	<b>2,505.02</b>	<b>527.58</b>	<b>3,838.06</b>	<b>491.98</b>
<b>VII. TRANSPORT</b>									
	<b>Roads and Bridges</b>								
	(a) Roads of Works Department ..	25,000.00	8,933.20	5,115.07	1,962.36	10,465.00	5,254.50	10,545.00	3,944.55
	(b) Rural Roads ..	16,500.00	4,950.00	2,780.00	790.60	4,207.00	1,262.00	4,750.00	900.00
	(c) P. S. and G. P. Roads (Panchayati Raj Department).	6,000.00	1,386.00	718.00	168.00	700.00	160.00	..	..
	(d) Municipal Roads ..	500.00	150.00	100.00	30.00	100.00	30.00	100.00	30.00
	<b>Total—VII</b> ..	<b>48,000.00</b>	<b>15,419.20</b>	<b>8,713.07</b>	<b>2,950.96</b>	<b>15,472.00</b>	<b>6,706.50</b>	<b>15,395.00</b>	<b>4,874.55</b>
<b>VIII. COMMUNICATION</b>									
<b>X. SCIENCE, TECHNOLOGY AND ENVIRONMENT.</b>									
	Scientific Research (including S. and T.)	3,934.00	61.50	138.65	3.35	239.00	4.00	214.00	4.00
	<b>Total—IX</b> ..	<b>3,934.00</b>	<b>61.50</b>	<b>138.65</b>	<b>3.35</b>	<b>239.00</b>	<b>4.00</b>	<b>214.00</b>	<b>4.00</b>
<b>X. GENERAL ECONOMIC SERVICES</b>									
<b>XI. SOCIAL SERVICES</b>									
	<b>Education</b>								
	(a) General Education—								
	(i) Elementary Education ..	24459.00	9493.76	1580.61	531.85	3,062.62	542.42	3,506.62	1,267.42
	(ii) Mass Education ..	4491.00	93.71	278.88	3.45	362.11	13.37	362.11	13.37
	(iii) Teacher's Education and S. C. E. R. T.	617.91	242.15	62.86	9.64	105.77	23.11	105.77	26.72

(iv) Secondary Education	..	13413.67	3311.55	1504.11	330.90	1,552.50	389.00	2,652.50	610.08
(v) Higher Education	..	6866.68	2091.10	842.70	268.44	643.34	19.17	1,415.60	346.68
(b) Technical Education	..	8286.00	1584.60	1143.44	284.14	1,387.00	359.96	1,385.00	355.38
<hr/>									
<b>Sub-Total—(Education)</b>	..	<b>58134.26</b>	<b>16816.87</b>	<b>5412.60</b>	<b>1428.42</b>	<b>7113.34</b>	<b>1347.63</b>	<b>9,427.60</b>	<b>2,621.65</b>

**Medical and Public Health**

(a) Medical and Public Health	..	22120.00	4452.73	2245.11	524.20	3,000.00	699.34	3,000.00	686.43
(b) Employees State Insurance Scheme (E. S. I.)		203.00	57.94	20.00	5.43	23.19	7.02	23.33	7.72

**Water Supply and Sanitation—**

(a) Urban Water Supply and Sanitation		5445.00	1553.50	669.55	200.87	1,615.25	424.60	1,815.00	464.20
<b>(b) Rural Water Supply</b>									
(i) Rural Tube-wells	..	17283.00	2715.50	2362.33	708.16	3,108.33	597.32	3,007.00	638.25
(ii) Rural Sanitary Wells	...	578.00	132.94	57.67	20.18	78.00	11.70	78.00	17.94
<b>(c) Rural Sanitation</b>									
(i) Rural Development Department		500.00	115.00	165.00	19.20	198.67	22.50	150.00	34.50
(ii) Panchayati Raj Department	--	110.00	26.40	25.00	6.00	20.00	4.80	20.00	4.80

1	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Housing</b>									
(a)	Housing Schemes of H. & U. D. Department.	4000·00	833·75	460·78	102·52	600·00	121·26	600·00	124·12
(b)	Construction assistance to landless labourers.	1956·00	..	300·00	..	300·00	..	100·00	22·00
<b>Urban Development</b>									
(a)	Urban Development	4359·00	928·00	672·00	147·21	616·00	135·00	116·00	24·00
(b)	Environmental Improvement of Slums.	641·00	180·00	96·12	26·63	140·75	37·36	81·00	19·50
<b>Welfare of S. C., S. T. and O. B. C.—</b>									
..	Welfare of Scheduled Tribes	10815·25	10815·25	2292·62	2292·62	2425·00	2425·00	2425·00	2425·00
<b>Labour and Employment</b>									
(a)	Labour and Labour Welfare	609·00	136·17	42·35	9·10	62·90	11·51	65·00	13·85
(b)	Rehabilitation of Bonded Labourers.	10·00	4·00	..	..	2·00	0·80	2·00	0·80
(c)	Craftsman Training	1790·00	453·90	220·79	61·16	297·00	76·20	295·00	114·70
..	Social Welfare	843·43	516·66	14·15	13·26	164·91	122·91	212·30	133·75
<b>(World Bank Assisted I. C. D. S.)</b>									
..	Nutrition	3912·00	2789·30	496·41	375·12	1662·00	1601·00	1443·00	1022·03
..	<b>Total—XI</b>	<b>133308·94</b>	<b>42527·91</b>	<b>15552·48</b>	<b>5940·08</b>	<b>21427·34</b>	<b>7645·35</b>	<b>22860·23</b>	<b>8375·24</b>

X. GENERAL SERVICES

Public Works—

Building Construction Programme of Law Department.      200·00      100·11      38·00      25·00      38·00      17·31      40·00      18·00

Total—X      ..      200·00      100·11      38·00      25·00      38·00      17·31      40·00      18·00

Grand Total      ..      669605·94      225229·04  
(33·64%)      74309·10      26303·93  
(35·40%)      96375·75      32872·20  
(34·11%)      129628·40      34840·04  
(29·88%)

Year	Total State Plan (Rs. in lakhs)	Flow to T. S. P. (Rs. in lakhs)	Percentage
(1)	(2)	(3)	(4)
1992—97 Eighth Plan Outlay	10,000,00·00	2,25,229·04	22·52
1993-94 Anticipated	120915·05	32,872·20	27·19
1994-95 Outlay	195000·80	34,840·48	17·87

**ANNEXURE VII-B**  
**TRIBAL SUB-PLAN (T.S.P.)-II**  
**Physical Target : proposal for T.S.P. 94-95**

Sl. No.	Major Head/Sub-Head (Items)	Unit	Eighth Plan 1992-97 <hr/> Target	Annual Plan 1992-93 <hr/> Achievement	Annual Plan 1993-94 <hr/> Anticipated Achievement	Annual Plan 1994-95 <hr/> Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>I AGRICULTURE &amp; ALLIED ACTIVITIES</b>						
<b>Crop Husbandry</b>						
<b>(a) Crop Husbandry Programme and Agriculture Department.</b>						
	Production of Food-grain	.. '000 Tonnes ..	2,610	1,980	2,340	2,425
	Pulse Production	.. '000 Tonnes ..	385	315	340	350
	Oilseed Production	.. '000 Tonnes ..	250	240	290	305
	Sugarcane Production	.. '000 Tonnes ..	220	110	145	160
	Mesta Production	.. '000 Bales ..	110	80	90	100
	Area covered Total cereals	.. '000 Hect. ..	1,648	1,515	1,625	1,635
	Pulses Development	.. '000 Hect. ..	670	435	555	595
	Oilseed Development	.. '000 Hect. ..	603	340	418	450
	Sugarcane Development	.. '000 Hect. ..	26	12	14	17
	Mesta Development	.. '000 Hect. ..	18	14	16	17
<b>Consumption of Fertilisers</b>						
	Nitrogenous (N)	.. M. Tonnes ..	46,000	22,600	28,000	34,000
	Phosphatic (P)	.. M. Tonnes ..	18,400	8,700	12,000	16,400
	Potassic (K)	.. M. Tonnes ..	14,800	4,750	7,500	12,200

**Fruits Developments**

Extension of area under Banana	.. ha.	..	5,000	1,461	1,000	1,000
Extension of area under Coconut	.. ha.	..	1,600	112	300	450
Extension of area under Citrus	.. ha.	..	4,000	455	750	750
Extension of area under Mango	.. ha.	..	7,000	1,719	1,500	2,000
Extension of area under Pineapple	.. ha.	..	200	35	40	50
Extension of area under Others	.. ha.	..	10,000	2,152	2,000	2,200

**Production of Q. P. M.**

Maintenance of Existing Orchard	.. ha.	..	300	280	360	380
Production of Q. P. M.	.. lakhs Nos.	..	15	2.56	2.92	3.5
Development of Potato Vegetable of Spices						
Extension of area under Potato	.. ha.	..	8,000	5,570	5,600	5,800
Extension of area under Vegetable	.. ha.	..	3,00,000	3,08,000	3,00,000	3,10,000

**Management of Sale Centre**

Management of T. N.	.. Nos.	..	70	40	45	45
Management of Sale Centre	.. Nos.	..	55	45	45	45

**Fruits Veg. processing and Post-harvest Management**

Maint. of C. C. Centre	.. Nos.	..	100	19	23	3
Estt. of New C. C. Centre	.. Nos.	..	20	4	8	6
Beneficiaries to be benefited	.. Nos.	..	26,000	2,450	26,000	28,000

**Training of Hort. information Services**

Training of Grafters and Gardeners	.. Nos.	..	75	12	15	25
(c) Assistance to small and marginal farmers	.. Nos.	..	7,300	1,460	2,557	2,557



(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Soil and Water Conservation</b>						
Vegetative Hedge	.. Hect.	..	10,350	1,202	1,420	1,420
Crop Demonstration	.. Hect.	..	6,000	23	3,000	660
Mixed Horticulture	.. Hect.	..	1,035	66	.	245
Multifier Conepy ( F 2 )	.. Heco.	..	2,570	106	141	500
Multifier Conepy (F 3)	.. Hect.	..	2,570	102	100	500
Rehabilitation of Degraded Forest ( F 4 )	.. Hect.	..	7,230	620	568	1,000
Stabilisation of Shifting Cultivation ( F 5 )	.. Hect.	..	1,100	..	270	270
Silvi Pasture	.. Hect.	..	1,100	42	151	180
Brush Wood Vegetative Stabilisation	.. Mt.	..	15,300	2,712	..	2,980
Stone Check Dam	.. Cum.	..	56,200	10,204	11,000	11,000
Earthen Runoff Structure	.. Nos.	..	50	15	21,238	90
Diversion Channel	.. Mt.	..	183,600	7,950	21,238	35,900
Diversion Structure	.. Nos.	..	70	7,950	10	12
Conservation Corpping	.. Hect.	..	44	44	44	44
Tree Plantation	.. Hect.	..	5,000	800	258	500
Gully Control	.. Nos.	..	500	50	50	40
Pasture Development	.. Hect.	..	500	100	..	100
Water Harvesting Structure/Percolation Tank	.. Nos.	..	100	39	88	45
Land Development	Hect.	..	4,000	800	624	500

**Animal Husbandry**

Very Hospitals and Dispensaries Opening of Very. Dispensaries.	Nos.	..	25	Continuance of 21 S. D. V. O's. 191 V. D. S. etc.	4	3
Opening of live stock Aid. Centres	Nos.	.	300	Continuance of 879 L. A. Cs.,	8	15
Control of D. M. L. Purchase of F. M. D. vaccines	Lakh Doses	..	20	4	4	4
Strengthening of State Cattle Breeding Farms	..	Production of Bull and Calves in L. B. D. Farms.	1,000	200	200	200
A. I. through F. S. T.—Opening of new F. S. T. Centres.	Nos.		200	40	50	50
<b>Strengthening of State Poultry and Duck Farms—</b>						
(a) Production and supply of ducklings	..	} Nos.	2,37,500	3,800	3,000	3,500
(b) Production and supply of layer birds	..					
<b>Special Livestock Breeding Programme—</b>						
(a) Supply of C. B. Calves	..	Nos.	..	900	300	600
(b) Establishment of Pig units	..	Nos.	..	250	250	300
(c) Establishment of Sheep units	..	Nos.	..	350	350	400
Fodder and Feed Development— Supply of minikits and fodder seed	..	Nos.	25,000	5,000	6,000	7,500
<b>Dairy Development</b>						
<b>Strengthening of Dairy Organisation—</b>						
(a) Continuance of Co-operative Inspector	..	Nos.	21	21	21	21
(b) Continuance of Peons	..	Nos.	21	21	21	21
<b>Fisheries</b>						
Induced Breeding Spawn Production	..	In Million	450	220	300	300

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fingerlings stocking in Reservoir	..	In lakhs	5,000	12	40	..
Water Area developed (F.F.D.A.)	..	In ha.	5,150	1125	1,000	1,000
Fish Farmers Trained (F.F.D.A.)	..	In Nos.	12,300	1,936	2,500	2,500
Organisation of Publicity Programme	..	In Nos.	1,500	1,479	400	400
<b>Forestry</b>						
Economic Plantation	..	Ha.	12,000	Pltn.-555 R.D.F.-1078	Pltn.-613 R.D.F.-195	Pltn.-555 R.D.F.-1,078
Fuelwood and Fodder Project	..	Ha.	6,120	1,224	1,224	1,500
Social Forestry S.I.D.A. assisted—						
(a) Plantation	..	Ha.	12,765 Pl.	4,548 Ha.	4,550	4,790
(b) Rehabilitation	..	Ha.	9,000 R.D.F.	2845 Ha.	2,850	2,850
(c) Seedling Distribution	..	In lakh Nos.	600	105	105	105
<b>Other Agricultural Programme</b>						
<i>(a) Agricultural Marketing</i>						
Regulation of Markets-Subsidy	..	Nos.	—	9 R.M.C.	4 R.M.C.	4 R.M.C.
Re-organisation of Marketing set-up	..	R.M.C. (Nos.)	30	..	12	10
Subsidy to R.M.C. for construction of Godown.	..	Nos.	30	6	4	4
State grading laboratory in Koraput	..	Nos.	1	—	1	1
<i>(b) Market Intelligence and Quality Control</i>						
Market Intelligence Unit	..	Nos.	4	—	2	2 (Continuing)
Quality Control Unit	..	Nos.	3	..	3	3 (Continuing)

CO-OPERATION

(i) Credit Co-operatives

S./C. to Co-operatives Credit Institution (L.T.D.)..	Primary (Nos.) ..	100	299	200	200
S./C. to O. S. C. B.	.. ..	..	..	1	1
S./C. to O.S.C.L.D.B. or O.SCAR.D.	No.	1	1	..	1
Financial assistance to O.C.C.B. for maintaining adequate Non-over due cover.	No.	8	14	6	6
S./C. to Weak P.L.D.B.	No.	20	8	4	8
S./C. to Weak Urban Bank	No.	10	5	5	7
Managerial Subsidy to L.A.M.P.S.	No.	223	97	96	96
Enrolment of S. C., S. T. and Other weaker Sections in Agril. Co-operatives.	No.	10,000 member	750	2,000	2,000
Rehabilitation of C. C. Is., L. L. Bs. P. L. D. Bs. and opening of R.C.D.C. in C. C. Bs.	No.	1,000 P.A. C.S./ L. A. M. P. S. P.L.D.B.	4 C. C. B.	5 P.L. D. B	4 C. C. B. 3 P.L.D.B
Loans to O. S. C. B. towards State share for conversion of S. T. loans to M. T. loans.	No.	..	..	1	1
L C. D. P. (Sub.)	No.	..	..	1	1
Opening of Mini Banks by P.A.Cs./L.A.M.P.S.	No.	223	10 P.A. C. S.	10 L.A.M.P.S.	20 P. A. C. S./ L.A.M.P.S.
Managerial Sub. to Primary Credit C. S.	No.	..	1791 P.A.C.S./ F. S. S.	1,800 P.A.C.S.	1,850 P.A.C.S.
Sub. Pledge loan to S. M. F.	No.	16 C. C. B.	10 L.A.M.P.S.	5 C. C. B.	8 C. C. B.
S./C. to reorganised L. A. M. P. S.	No.	223 L.A.M.P.S	..	10 L.A.M.P.S.	15 L.A.M.P.S.
Organisation of F. S. C. S. at Block level	No.	120 F. S. C. S.	..	6 F.A.C.S.	8 F.S.C.S.
B. D. P./Introduction in C. C. C	No.	552 P. A. C. S. 223 L.A.M.P.S.	34 P.A.C.S.	188 P.A.C.S./ L.A.M.P.S.	180 P.A.C.S./ L.A.M.P.S.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Assistance for Mahila Bank	..	No.	..	19	12	12
Incentive for timely repayment of loan	..	No.	352 P. A. C. S/ L.A.M.P.S.	..	..	..
<b>Marketing Co-operatives</b>						
Sub. to price fluctuation fund	..	No.	40 M. C. S.	8 L.A.M.P.S.	30 M. C. S.	15
Assistance to Weak R.C.M.S. for rehabilitation	..	No.	20 R. C. M. S.	9 R.C. M. S.	4 R.C.M. S.	7
Assistance to Commodity Marketing C. C.						
(a) Share Capital	..	No.	2 C. M. C. S.	5 C.M. C. S.	2 C.M. C.S.	8
(b) Subsidy	..	No.	4 C. M. C. S.	1 C.M. C. S.	2 C.M. C.S.	5
S./C. to Apex Marketing Fed.	..	No.	1	1	1	1
S./C. to Darpur J.M.C.S.	..	No.	1	1	1	1
Organisation of integrated M. C. S.	..	No.	5	..	3	..
Organisation of Cotton/Oil seed growers C. S.	..	No.	5	20	3	4
Sub. for opening of retail outlet	..	No.	..	43	26	30
<b>Processing Co-operatives</b>						
Assistance to Rice Mills	..	No.	18	3 R. C. M. S.	6	10
Assistance to Oil Mills	..	No.	14	4	5	5
<b>Co-operative Sugar Factory</b>						
Assistance to Co-operative Sugar Factory—						
(a) Share Capital	..	No.	4	1	..	..
Subsidy	..	No.	..	1	..	..
(b) Loan	..	No.	..	3	1	..

**Co-operative Storage**

Sub. for completion of godowns under N.C.D.C. on-going Scheme.	No.	25	..	10	..
Sub. for repair of godowns ..	No.	10	21	5	12
Co-operative Cold Storage ..	No.	10	8 MCS., 1 RCMS.	6	6
Assistance to Storage & other N. C. D. C. Projects.	No.	12 Cold Storage	..	7 Cold Storage	..
State share for W. B. Storage N. C. D. C.-III Project.	No.	22 Godown	17 Godown	14 Godown	..
<b>Housing Co-operatives</b>					
Share Capital to S. S. C. H. C. ..	No.	1	1	1	1
Sub. to H. B. C. S. ..	No.	25	..	..	..
S./C. to H. B. C. S. ..	No.	25	27	12	15
<b>Labour Co-operatives</b>					
S/C. to Labour Co-operatives ..	No.	10	..	1	1
Sub. to Labour Co-operatives ..	No.	10	..	1	1
<b>Consumer Co-operatives</b>					
Rural Cons. Subsidy ..	No.	250 Outlets	161 Outlets	100 Outlets	120
<b>Urban Primaries</b>					
(a) Share Capital ..	No.	25	30	15	20
(b) Subsidy ..	No.	30 W. C. S.	29	8 W. C. S.	20
Rehabilitation—Strengthening of Weak W. C. S.	No.	10 W. C. S.	13	5 W. C. S.	6
<b>Asst. to State Cons. Fed.—</b>					
(a) Share Capital ..	No.	1	1	1	1
(b) Subsidy ..	No.	1	1	1	1
S/C. for Estt. of Super Bazar ..	No.	1	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)	(7)
S./C. to Weak W. C. S.	..	No.	250 W. C. S.	13	35	10
Transport Sub. to Primaries for distribution of essential commodities.	of	No.	..	..	21	10
<b>Asst. to University/College/School Students Cons. Stores—</b>						
(a) Share Capital	..	No.	25	19	20	15
(b) Subsidy	..	No.	35	19	10	30
Int. Sub. to P.A.C.S./LAMPS for distribution of essential commodities.		No.	..	81 LAMPS	75 LAMPS	80
<b>Labour &amp; Employment</b>						
S/C. to Writers Co-operative	..	No.	1	1		1
S/C. to Co-operative Printing Press	..	No.	2	8	1	4
S/C. to Engineering C. S.	..	No.	8	2	1	2

## II. RURAL DEVELOPMENT

### Special programme for Rural Development—

(a) Integrated Rural Development Programme (I. R. D. P.)	No. of families	2,21,686	28,835	52,750	41,185	
<b>(b) Drought prone Area Programme (D. P. A. P.)</b>						
Minor Irrigation	..	000 Hectrs	3.20	0.64	0.91	0.64
Soil Conservation	..	Ditto	3.00	0.60	0.86	0.60
Afforestation		Ditto	16.00	3.20	4.4	3.20

(c) Integrated Rural Energy Planning Programme  
(I. R. E. P.).

(i) On-going	..	No. of Blocks	5	5	5	5
(ii) New	...	No. of Block	3	1	1	1

Rural Employment

Jawahar Rozagar Yojana (J. R. Y.)	..	Lakh mandays	168.88	26.92	42.24	42.24
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Land Reforms

Survey & Settlement Operations	..	No. of villages	3,000	685	700	750
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Other programmes of Rural Development:—

Community Development

Stipendary Engineer	...	No. of posts	118	118	118	F10 (Continuance) 97
Special repair & improvement of block building and staff quarters.		Nos.	281	51	58	

Panchayats

Construction of G. P. Ghars	..	Nos.	332	28	50	50
Loan to G. P.						
(i) Market shed	..	Nos.	1190	5	30	40
(ii) Tanks	—	Nos.	20	..	6	4
Construction of Staff quarters		Nos.	160	3	3	3

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IV. IRRIGATION AND FLOOD CONTROL

Major & Medium Irrigation

Gross	..	000 Hect.	202.94	11.92	22.70	18.00
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Minor Irrigation (Flow)

(c) Khariff	..	Hect.	13,118	2,239	24.85	6,251
(b) Rabi	..	Hect.	4,389	406	756	1,258



(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Lift Irrigation</b>						
Survey and investigation of G. W. Resources	Sq. Km.		605	8,800	1,500	1,700
Installation and energisation of new L. I. Projects	Nos.		68	900	160	160
Creation of Additional Irrigation potential	Hects.		1,303	18,000	3,200	3,200
<b>Command Area Development</b>						
Topographical Survey	000 Ha.		70.00	10.00	14.00	14.00
Soil Survey	000 Ha.		80.00	14.738	14.40	12.00
Construction of Field Channel	000 Ha.		20.00	..	2.00	1.00
Construction of Field Drain	000 Ha.		20.00	--	--	..
Land Levelling	000 Ha.		40.00	--	--	..
<b>Adoptive Trial</b>						
(a) Demonstration	Ha.		300.00	--	50.00	50
(b) Farmers Training	Nos.		500.00	1000	1000	700
Flood Control	000 Ha.		20.00	0.30	0.50	0.50
<b>V. ENERGY</b>						
<b>Rural Electrification</b>						
Village Electrification	No.		1.400	55	100	100
Pump Set Energisation	No.		2700 SPA 200	776	500	700
Provision of Street Light	No.		30.00	52	3.00	2.00
<b>Non-Conventional Sources of Energy</b>						
National Project on Bio-gas Development (FT)	Nos.		42,350	53.84	52.50	64.50

<b>WRRRS (CBP/IBP)</b>	Nos.	8	1	1	1
Solar Cooker	Nos.	375	76	300	300
Solar Thermal Extension Programme	Lpd.	28,935	9.40	36.90	4000
Solar Photovoltaic System	Kwp.	78.00	8.2	9.6	10.00
National Programme on Improved Chullah	Nos.	3,54,000	36,004	36,000	36000
Urjagram	Villagers	9	..	2	2
Biomass	Kw.	245.00	..	42.00	24.00

## VI. INDUSTRY AND MINERALS

### Village & Small Industries

#### Small Scale Industries

No. of Units	No.	2500	506	417	490
Investment	Rs. in lakhs	6250.00	1725.27	1043.00	1225.00
Employment	No. of persons.	20,000	3789	3336	3920
<b>Handloom</b>					
Modernisation of looms (Loan & subsidy)	.. No. of looms ..	500	39	75	..
Training of Handloom Weavers & Product Development.	No. of Weavers ..	400	15	20	50
Loan-cum-Subsidy to Weavers to contribute share capital in W. C. S.	No. of Weavers/.. W. C. S.	400	30	..	..

### SERICULTURE

#### Tassar

Development of Tassar Programme	.. No. of D. F. Ls. ..	12500000	22,77,000	25,00,000	2500000
	Cocoon in Kahan. .	440000	57,000	95,000	75000
	Tassar Silk in Kg.	600000	71,000	1,20,000	120000

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Mulberry</b>						
Development of Mulberry Programme	..	No. of D. F. Ls. ..	3000000	1,84,000	4,00,000	4,00,000
		Production of cocoons in Kg.	150000	42,000	50,000	10,000
		Area of plantation in Acre.	15,000	1,082	1,500	3,000
		Mulberry Silk in Kg.	7,50,000	4,200	6,000	10,000
<b>Eri</b>						
Eri Seed and Cocoons Production	..	No. of D. F. Ls. ..	1,50,000	30,000	75,000	75,000
		Cocoons in Kg. ..	25,000	2,700	10,000	10,000
		Eri Silk in Kg. --	12,000	1,400	5,000	5,000
<b>Handicraft</b>						
Managerial Subsidy to Handicrafts C. S.	..	Nos. ..	150	30	30	30
Share Capital Investment in Primary Handicraft C. S.	..	Nos. ..	225	45	45	45
<b>Mining</b>						
<b>Intensive Mineral Exploitation and Administration</b>						
(a) Processing Disposal of M. C. Application	..	Nos. ..	750	150	220	220
(b) Assessment & Collection of Mining Revenue.	..	Rs. in lakhs ..	15,000.00	6064.00	3496.00	..
<b>Expansion of Laboratories</b>						
(a) Analysis of Samples	..	Nos. ..	5,000	12,500	13,500	14,000
(b) Revenue from Commercial Sampling Analysis.	..	Rs. in lakhs ..	20.00	3.50	4.25	7.00

Development of Minor Minerals Delineation of Nos. 20 5 5 5  
 blocks for Development.

**Intensive Mineral Exploitation and Assessment of Mineral Resources.**

(a) Geological Mapping	Sq. Kms.	4,000	1,000	1,000	..
(b) Drilling	Metres	13,000	3,000	1,000	..
(c) Collection of Ore, Minerals, and Rock Samples.	Nos.	20,000	5,000	5,000	..
Development of Gemstones Resources Assisted Projects.	U. N. D. P. Rs. in lakhs.	250.00	50.00	..	..
Infrastucture Development in Mining Areas.	Rs. in lakhs.	100.000	46.00	10.00	..
Building Projects	Rs. in lakhs.	300.00	30.52	27.01	..

**VII. TRANSPORT**

**Roads and Bridges**

**Road Development Programme**

Completion of Bridges	Nos.	43	1	15	19
Road and improvement with (i) Metalling	K.m.	260.00	49.49	105.00	65.00
(ii) Black topping	K.m.	260.00	60.20	105.00	122.00
(iii) Widening and strengthening with M. T. & B. T.	K.m.	115.00	5.60	27.00	20.00

**M. N. P. (Rural Roads)**

Bridges	Nos.	75	10	15	20
Roads (in K. m. s.)	B. F.	450	35	55	100
	M. T.	1,250	150	250	500
	Earth & Gravel	300	93	110	100
P.S. & G. P. Roads (Panchayati Raj Department)	K. m.	992.14	214.02	215	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Municipal Roads</b>						
(a) Development of surface roads	--	K. m.	75	15	15	15
(b) Development of unsurface roads	..	K. m.	100	20	20	20
<b>XI. SOCIAL SERVICES</b>						
<b>General Education</b>						
<b>(a) Elementary Education</b>						
Primary Schools	--	No. of students (in 000)	240	47	20	20
Middle Schools	--	Ditto.	84	19	14	14
<b>(b) Teachers Education</b>						
B. Ed. students are to be trained	..	Nos.	00,643	0,074	0,075	0,075
M. Ed. students are to be trained.	..	Do.	00,028	0,006	0,006	0,006
Inservice Primary teachers are to be trained	..	Do.	00,805	0,161	0,104	0,161
Printing of Elementary Text Books	--	Do.	00,070	0,009	0,026	0,026
Printing of Instructional Materials	--	Do.	00,016	0,013	0,012	0,012
Inservice Training Programme	--	Do.	01,258	0,250	0,702	0,702
Participants	--	Do.	28,875	1,840	4,060	7,820
Science workshop/Seminar	--	Do.	00,815	0,163	0,163	0,163
Students Participants	--	Do.	11,472	2,287	2,287	2,287
Teachers Participants	..	Do.	00,148	0,030	0,030	0,030
(c) Mass Education	..	Lakhs Nos.	34.40	5.02	6.02	6.50

(d) Secondary Education

Continuance of Government High Schools	No. of posts	—	182	36	80	36
Grand-in-aid to Non-Government High Schools	No. of posts	..	1,212	505	505	505
Continuance of Sastri & Upsastri posts in Government and non-Government Colleges.	No. of posts	—	103	98	98	98
Continuance of posts in Deaf, Dumb & Blind School.	No. of posts	..	12	9	9	9
Continuing of Inspectorate and creation and continuances of posts.	No. of posts	..	96	48	48	48

**Technical Education—**

Women Polytechnic, Rourkela	Nos	..	200	50	50	50
Shifting of Mining discipline from M. P. Tatcher to O. S. M. E., Keonjhar.	Nos	..	200	40	40	40
Grants to R. E. C., Rourkela	Nos	..	2,070	360	360	360
Reorganisation of existing Engineering School and Polytechnics (Rayagada, Keonjhar and Rourkela).	Nos	—	950	190	175	175
Strengthening of Technical Education at Polytechnic, Rayagada.	Nos	..	140	—	20	20
Strengthening of Technical Education at U. G. I. E., Rourkela.	Nos	..	315	20	20	20
Strengthening of Technical Education at O. M. M. E., Keonjhar.	Nos	—	100	20	20	20
Strengthening of Technical Education at S. K. D. A. V. Polytechnic for Women at Rourkela.	Nos	..	155	15	35	35

**Medical and Public Health**

P. H. C. (New)	Nos	..	60	5	5	20
C. H. C.	Nos	..	59	..	..	12

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Ayurvedic Dispensary	.. Nos	..	70	7	1	--
	Homoeopathic Dispensary	.. Nos	..	70	7	2	..
	Unani Dispensary	.. Nos	..	5	1	..	..
<b>Water Supply and Sanitation</b>							
<b>(c) Urban Water-Supply and Sanitation</b>							
	Urban Water-Supply Programme	.. No. of families assisted.	..	2,330	600	600	400
	Assistance to U. C. Bs. (Institutional Finance)	.. Nos	..	25,330	1,000	1,000	25,330
<b>Sewerage and Sanitation</b>							
	Urban Low cost sanitation	.. No. of public toilets	..	6	1	2	2
<b>(b) Rural Water Supply</b>							
	Rural piped W/S. Schemes	.. No.	..	18 (New) 20 On-going.	4	8	8
	Hand Pump T. Ws.	.. No	--	2,328	570	827	875
	Sanitary Well/Alternative source	-- No	--	230	19	53	56
<b>Rural Sanitation—</b>							
<b>(Panchayati Raj Department)</b>							
	(i) House hold latrines	.. Nos	..	1,680	312	288	240
	(ii) Institutional latrines	.. Nos	..	120	36	24	24

**Housing**

LIGH Scheme	.. Nos	..	286	4	27	27
MIGH Scheme	... Nos	...	165	19	22	22
Village Housing Project	.. Nos	...	3,680	234	..	..
Kalinga Kutir Scheme	.. Nos	..	920	..	360	338
Site and Services Schemes	... Acres	...	17.00	2.5	1.5	1.50
Construction assistance to landless labourers for construction of houses (MNP).	..	..	..	..	..	733

**Urban Development****(a) Preparation of Master Plans (Continuance of Town Planning Units).**

(i) Draft Master Plans	... Nos	..	6	6	5	5
(ii) Revision	.. Nos	..	2	2	2	2

**(b) I. D. S. M. T.**

Preparation of Project Report of I. D. S. M. T.	Nos	..	5	1	1	1
Grant to ULBs, SPAs., towards matching share of I. D. S. M. T.	Nos	...	5	2	3	1

(c) Construction of shopping complexes	.. Nos	..	120	17	15	..
(d) Beautification Scheme	.. (i) Nos	..	3,60,000	1,00,000	40,000	..
	(ii) Other Schemes	..	180	15	32	..

**Environmental Improvement of Slums**

E. I. U. S.	.. No. of Beneficiaries	..	20,000	2,400	2,400	2,400
Urban basic services	.. No. (in lakhs)	..	1.65	1.65	1.65	0.30
U. B. S. for poor	.. No. (in lakhs)	..	..	..	0.30	0.13



(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Welfare of S. C., S. T. and O. B. C—</b>						
Welfare of Scheduled Tribes						
(i)	I. F. A. D. assisted Tribal Development Projects in Kashipur Block.	All round development of S. T. people in Kashipur Block in Rayagada districts				
<b>(ii) Education Development—</b>						
(a)	Pre-matric scholarship	No. of students (in lakhs).	22.70	4.70	5.21	5.74
(b)	Supply of library books	No. of schools	30	7	9	10
(c)	Hostels constructed	Nos.	8	7	6	7
(iii)	Housing	Nos.	25	5	6	8
(iv)	Transfer of educational programme funded out of Special central assistance.	No. of students in lakhs.	..	11.33	12.15	12.75
<b>Labour and Employment—</b>						
(a)	Rehabilitation of Bonded labour	Nos.	64	12	24	24
<b>(b) Craftsman Training</b>						
	Development (Reorganisation of existing I. T. Is),	Nos. of students	1,588	1,588	1,588	1,624
	Strengthening of Old Woman I. T. Is,	Ditto	128	112	128	128
	Introduction of New Trades in existing Woman I. T. Is),	Ditto	64	40	40	64
	Establishment of New Women I. T. Is.	Ditto	192	48	48	64
	Establishment of Basic Training Centre	Ditto	100	..	—	100
	Post I. T. I. Skill Development Course for self-employment.	Ditto	12	..	..	—

Expansion of I. T. Is. by introducing new trades	Ditto	184	56	72	136
Purna Chandra I. T. I. for Woman at Baripada	Ditto	..	..	..	128

**Social Welfare**

World Bank assisted I. C. D. S.

(i) No. of beneficiaries	In lakhs	2.30	0.19	0.55	0.55
(ii) No. of hand pumps	Nos.	--	--	..	702
(iii) Continuance of I. C. D. S. Project	Nos.	117	117	117	117

**Nutrition**

No. of beneficiaries	In lakhs	38.34	7.12	7.12	5.23
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**ANNEXURE IX-A**  
**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES S.C.P.-I**  
**Financial Outlays Proposal for Scheduled Castes.....1994-95**

( Rs. in lakhs )

Sl. No.	Major Head/Sub-Head Programme	Eighth Plan 1992-97		Annual Plan 1992-93 ( Actual )		Annual Plan 1993-94 Anticipated		Proposals for Annual Plan 1994-95	
		Total State Plan Outlay	Flow to S. C. P.	Total State Plan Outlay	Flow to S. C. P.	Total State plan Outlay	Flow to S. C. P.	Total State Plan Outlay	Flow to S. C. P.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>I</b>	<b>AGRICULTURE AND ALLIED ACTIVITIES</b>								
	<b>Crop Husbandry</b>								
(a)	Crop Husbandry Programme of Agriculture Department.	15,522.00	2,697.06	1,117.33	71.70	1,615.65	81.85	1,420.00	227.20
(b)	Horticulture ..	453.00	1,240.00	478.86	76.60	550.00	80.76	500.00	97.20
(c)	Assistance to Small and Marginal Farmers, Soil and Water Conservation ..	1,280.00	207.36	188.15	30.48	20.00	3.24	20.00	3.24
	Animal Husbandry ..	4,125.00	618.32	618.00	102.41	678.53	90.30	675.00	105.20
	Dairy Development ..	1,115.00	111.20	208.00	26.88	196.00	30.25	300.00	30.84
	Fisheries ..	9,772.00	5,171.00	1,003.50	306.08	842.26	581.29	870.47	422.23
	<b>Forestry and Wild Life</b>								
(a)	Forestry ..	10,321.00	2,729.73	3,781.73	362.64	4,290.00	623.16	4,072.50	441.17
	<b>Other Agricultural Programme</b>								
(a)	Agricultural marketing ..	187.00	38.00	23.54	5.38	35.00	8.00	35.00	9.00
	<b>Co-operation</b>								
(a)	Co-operation ..	13,000.00	2,149.06	1,219.42	119.71	1,565.55	212.12	1,650.00	168.65
(b)	Weaver of Co-operative Loan ..	-	-	2,034.30	142.40	-	-	-	-
	<b>Total—I</b>	<b>68,363.00</b>	<b>16,191.30</b>	<b>11,988.23</b>	<b>1,436.21</b>	<b>11,004.99</b>	<b>1,910.97</b>	<b>10,842.97</b>	<b>1,714.73</b>

## II RURAL DEVELOPMENT

### Special Programme for Rural Development

(a) Integrated Rural Development Programme (I.R.D.P.)	13,787.00	3,033.14	2,347.18	517.00	4,080.00	897.60	4,000.00	891.00
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(b) Drought Prone Area Programme	1,785.00	289.17	281.70	45.63	489.00	79.20	357.00	57.80
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### Rural Employment

(a) Jawahar Rojgar Yojana (J. R. Y.)	15,000.00	3,033.14	2,808.44	617.85	4,400.00	968.00	4,400.00	968.00
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### Land Reforms

Urban Land Ceiling	75.00	11.00	12.00	2.00	12.00	2.00	12.00	2.00
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### Other Programmes of Rural Development

(a) Community Development	750.00	121.50	110.40	17.88	99.80	16.17	124.10	20.00
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Total—II	31,397.00	6,487.95	5,559.72	1,200.36	9,080.80	1,962.97	8,973.10	1,945.90
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## III SPECIAL AREA PROGRAMME

## IV IRRIGATION AND FLOOD CONTROL

Major and Medium Irrigation	2,61,433.00	39,214.95	17,386.95	2,608.04	24,843.00	3,726.45	24,636.00	3,695.40
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### Minor Irrigation

(a) Flow	17,440.00	4,227.00	2,317.00	714.40	2,785.00	1,100.00	3,185.00	1,050.00
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(b) Lift	21,500.00	3,151.90	3,595.00	527.03	3,500.00	513.10	4,500.00	6,59.70
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Flood Control	4,205.00	420.50	500.00	50.00	700.00	70.00	500.00	50.00
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Total—IV	3,04,578.00	47,014.35	23,798.95	3,899.47	31,828.00	5,409.55	32,821.00	5,455.10
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>V ENERGY</b>									
Power (Rural Electrification)	..	16,500·00	200·00	2,805·00	50·00	2,400·00	50·00	2,700·00	50·00
Non-Conventional Sources of Energy		277·00	58·65	22·00	3·70	51·00	10·95	51·00	10·95
Total—V	..	16,777·00	258·65	2,827·00	53·70	2,451·00	60·95	2,751·00	60·95
<b>VI. INDUSTRY AND MINERALS</b>									
<b>Village and Small Industries—</b>									
(a) Textile and Handloom Department		3,972·00	334·38	639·90	96·01	665·00	102·42	665·00	106·20
<b>Medium and Large Industries—</b>									
(Orissa leather Corporation)	..	304·00	304·00	65·00	65·00	81·50	81·50	90·00	90·00
Total—VI	..	4,276·00	638·38	704·90	161·01	746·50	183·92	755·00	196·20
<b>VII. TRANSPORT</b>									
<b>Roads &amp; Bridges—</b>									
(a) Roads of Works Department	..	25,000·00	4,050·00	5,115·07	818·40	10,465·00	1,695·33	10,545·00	1,710·00
(b) Rural Roads	..	16,500·00	2,805·00	2,780·00	417·00	4,207·00	715·00	4,750·00	510·00
(c) P. S. & G. P. Roads (Panchayati Raj Department).		6,000·00	992·14	718·00	110·00	700·00	113·40	..	..
(d) Municipal Roads	..	500·00	75·00	100·00	15·00	100·00	15·00	100·00	15·00
Total—VII	..	48,000·00	7,922·14	8,713·07	1,360·40	15,472·00	2,538·73	15,395·00	2,235·00

IX. SCIENCE TECHNOLOGY & ENVIRONMENT.

X. GENERAL ECONOMIC SERVICES

XI. SOCIAL SERVICES

*Education*

(a) General Education—

(i) Elementary Education	..	24,459·00	3,538·96	1,580·61	258·81	3,062·62	312·68	3,506·62	411·18
(ii) Mass Education	—	4,491·00	14·99	278·88	0·69	362·11	2·13	362·11	2·13
(iii) Teacher's Education and SCERT.		617·91	92·10	62·86	8·91	105·77	14·55	105·77	16·61
(iv) Secondary Education	..	13,413·67	2,138·44	1,504·11	240·65	1,552·50	248·40	2,652·50	435·40
(v) Higher Education	—	4,419·00	1,083·28	613·33	122·67	498·52	99·71	1,176·78	235·36
(b) Technical Education	..	8,286·00	1,242·90	1,143·34	171·50	1,387·00	208·05	1,385·00	207·75
Sub-total (Education)	..	55,686·58	8,110·67	5,183·13	803·23	6,968·52	885·52	9,188·78	1,308·43

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Medical &amp; Public Health</b>									
(a)	Medical & Public Health	22120·00	2937·37	2245·11	329·27	3000·00	415·92	3000·00	429·42
(b)	Employees State Insurance Scheme (E. S. I.).	203·00	32·53	20·00	3·22	23·19	3·74	23·33	3·76
<b>Water Supply and Sanitation</b>									
(a)	Urban Water Supply & Sanitation	5445·00	798·24	669·55	98·15	1615·25	207·47	1815·00	290·73
(b)	Rural Water Supply								
(i)	Rural Tube Wells	17283·00	2142·45	2362·33	354·35	3108·33	466·25	3007·00	451·05
(ii)	Rural Sanitary Wells	578·00	86·70	57·67	8·65	78·00	11·70	78·00	11·70
(c)	Rural Sanitation								
(i)	Rural Development Deptt.	500·00	75·00	165·00	24·75	198·67	29·80	150·00	22·50
(ii)	Panchayati Raj Deptt.	110·00	17·82	25·00	4·00	20·00	3·24	20·00	3·24
<b>Housing: —</b>									
(a)	Housing Schemes of H. & U. D. Deptt.	4000·00	628·00	460·78	65·67	600·00	88·36	600·00	88·80
(b)	Construction assistance to landless labourers.	1956·00	..	300·00	..	300·00	..	100·00	16·00
<b>Urban Development</b>									
(a)	Urban Development	4359·00	416·90	672·00	70·13	616·00	81·87	116·00	16·67
(b)	Environmental Improvement of Slums.	641·00	96·15	96·12	14·16	140·75	20·08	81·00	12·40
<b>Welfare of S. C., S. T. &amp; O. B. C.</b>									
	Welfare of Scheduled Castes	2184·75	2184·75	407·38	407·38	375·00	375·00	400·00	400·00

**Labour & Employment**

(a) Labour & Labour Welfare	..	609.00	67.82	42.35	5.58	62.90	8.58	65.00	8.99
(b) Craftsman Training	..	1790.00	268.50	220.79	33.12	297.00	44.55	295.00	44.25
Nutrition	..	3912.00	231.00	496.41	21.88	1662.00	9.67	1443.00	86.58

Total—XI	..	121377.33	18093.90	13423.62	2243.54	19065.61	2651.75	20382.11	3194.52
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**XII. GENERAL SERVICES**

Grand Total	..	594768.33	96606.67 (16.24%)	67015.49	10354.69 (15.45%)	89648.90	14718.84 (16.42%)	91920.18	14802.40 (16.10%)
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Year	Total State Plan (Rs. in lakhs)	Flow to S. C. P. (Rs. in lakhs)	Percentage
(1)	(2)	(3)	(4)
1992—97			
Eighth Plan Outlay	10,06,000.00	96,606.67	10
1993-94			
Anticipated	120915.05	14,718.84	12
1994-95			
Outlay	195000.00	14,802.40	8



**ANNEXURE IX-B**

**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (S. C. P.)-II**

**Physical Targets Proposals. For S. C. P- 1994-95**

Sl. No.	Major Head/Sub-Head (Items)	Unit	Eighth Plan 1992-97 Target	Annual Plan 1992-93 Achievement	Annual Plan 1993-94 Anticipated Achievement	Annual Plan 1994-95 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>L AGRICULTURE AND ALLIED ACTIVITIES</b>						
<b>Crop Husbandry</b>						
<i>(a) Crop Husbandry Programme of Agriculture Department.</i>						
	Seed Subsidy	No. of Families	75,000	31,682	35,500	50,000
	Demonstration	No. of Families	2,000	200	250	300
	Fertiliser subsidy	No. of Families	20,000	25,000	15,000	..
	Fertiliser Minikits	No. of Families	..	..	..	..
	P. P. Chemical subsidy	No. of Families	15,000	..	5,000	10,000
	P. P. Equipment subsidy	No. of Families	2,500	..	1,500	2,000
	Implement subsidy	No. of Families	40,000	..	15,000	35,000
	Powertiller	No. of Families	15	5	..	..
	Training to the farmers and farm labourers ( Including women ).	No. of Families	5,600	1,610	2,000	3,000

*(b) Horticulture*

Fruit Development	Nos.	60,000	9,515	12,000	12,000
Production of Q. I. M.	Nos.	20,000	3,760	5,000	5,000
Devt. of Potato, Veg. and Spices	Nos.	25,000	3,900	5,000	5,000
Management of Sale Centre	Nos.	10,000	2,420	2,500	2,500
Fruits Veg. Processing and Post Harvest Management.	Nos.	25,000	3,500	4,000	4,000
Training and Hort. Information Services	Nos.	75	..	..	15
State Botanical Garden	Nos.	6,000	1,200	1,500	1,500
Devt. of Floriculture and Aromatic Plants	Nos.	1,500	250	300	300
Devt. of Oil Palm	Nos.	10,000	..	..	..
Production and Distribution of TxD Hybrid Coconut Seedlings.	Nos.	15,000	4,800	5,000	5,000
Integrated Control of leaf eating Caterpillar	Nos.	500	100	100	100
(c) Assistance to Small and Marginal Farmers	Nos.	5,346	960	1,800	1,800

**Soil and Water Conservation**

Land Development	Hect.	1125	195	94	150
Conservation Cropping	Hect.	12	12	12	12
Tree Plantation	Hect.	1500	270	316	150
Periphery bund	Km.	75	2	2	2
Gully Control/Percolation Tank	Nos.	150	37	72	30
Water Harvesting Structures	Nos.	42	..	..	..
Pasture Development	Hect.	150	45	15	30
Vegetative Hedge	Hect.	2588	225	356	355
Crop Demonstration	Hect.	1500	12	174	165

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mixed Horticulture		Hect.	258	28	50	62
Multitier Canopy (F-2)		Hec.	552	24	36	108
Multitier Canopy ( F-3 )		Hect.	552	38	38	108
Rehabilitation of Degarded Forest		Hect.	1,564	110	150	215
Stabilisation of Shifting (F 4)		Hect.	212	..	41	41
Cultivation, (F-5) Silviculture		Hect.	272	10	38	44
Brush Wood Vegetative Stabilisation		Mt.	3,828	1,200	744	744
Stone Checkdam		Cum.	14,042	2,100	2,732	2,732
Earthen Run off Structure		Nos.	11	5	2	2
Diversion Channel		Mt.	45,885	3,150	5,484	8,966
Diversion Structure		Nos.	15	12	3	3
Soil Survey		Hect.	90,000	7,500	12,000	12,000
Preparation of Watershed Management Plan		Nos.	150	30	22	30
Animal Husbandry	}	All the schemes are infrastructure in nature and gives indirect benefits to Scheduled Caste members.				
Dairy Development						
<b>Fisheries</b>						
Beneficiary benefited under F.F.D.A.		In Nos.	3,000	303	500	600
Beneficiary benefited under B.F.D.A		In Nos.	2,000	188	400	400
Beneficiary benefited under assistance for mechanisation programme.		In Nos.	3,000	600	1,200	800
Beneficiary benefited under Welfare Programme		In Nos.	1,31,000	82,480	97,350	1,08,352

Agricultural Marketing Co-operation

The number of Scheduled Caste beneficiaries can not be ascertained as the schemes are not family oriented and as the funds are placed at the disposal of the Co-operative Societies/R.M.Cs. even though the scheduled caste members are actually being benefited.

## II. RURAL DEVELOPMENT

### Special Programme for Rural Development—

(a) Integrated Rural Development Programme (I.R.D.P.) (including centre).	No. of families	1,28,344	24,849	40,465	31,885
(b) Drought Prone Area Programme (D.P.A.P.)	Hect.	2,87,600	57,520	57,520	57,520

### Rural Employment

Jawahar Rozgar Yojana (J. R. Y.)	Lakh mandays	79.20	14.83	23.23	23.23
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### Land Reforms

Urban Land Ceiling	Hect.	11	—	2	2
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### Other Rural Development Programme—

(a) Community Development, Special repair and improvement of block building and staff quarters.	Nos.	187	26	23	42
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## IV. IRRIGATION AND FLOOD CONTROL

### Major and Medium Irrigation

(a) State Sector	000 Ha.	60.57	2.26	4.81	4.62
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### Minor Irrigation (Flow)

#### (Potential Created)

(a) Khariff	Hect.	13,118	340	2,570	6,251
(b) Rabi	Hect.	4,389	..	837	1,258

### Minor Irrigation (Lift)

It is not possible to indicate the physical programme and achievement under special component plan under scheduled castes.

Flood Control	000 Ha.	2.00	0.20	0.20	0.20
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>V. ENERGY</b>						
Rural Electrification						
Village Electrification	No.	150	16	30	50	
S. C. House hold Single point connection	No.	25,400	Nil	10,920	14,400	
Harijan Basti/Street Light	No.	830/1,660	217/435	200/400	400/800	
Non-Conventional Sources of Energy						
1 National Projects on Bio-gas Development	Nos.	18,150	3130	2,300	3,750	
2 National Programme on Improved Chullah	Nos.	2,95,000	22,552	30,000	32,500	
<b>VI. INDUSTRY AND MINERALS</b>						
Village & Small Industries						
<b>Handloom</b>						
Modernisation of looms	No. of Looms ..	330	50	-	-	
Training of Handloom Weavers	No. of Weavers ..	333	50	50	100	
Loan-cum-subsidy to Weavers to contribute Share Capital in W. C. S.	No. of Weavers ..	2,500	130	..	..	
Handloom Weavers saving fund security Scheme	No. of Weavers ..	5000	1,750	1,750	2,900	
<b>Medium &amp; Large Industries</b>						
Hide Collection	Beneficiaries ..	45,380	555	500	500	
Asst. to Footwear & Leather goods Manufacturing Society.	Beneficiaries ..	240	..	..	-	
Design Development Centre	Beneficiaries ..	800	..	..	..	
Marketing Asstistant	Beneficiaries ..	2,000	..	..	..	

VII. TRANSPORT

Roads and Bridges

Road Development Programme

(a) Completion of Bridges	No.	22	4	6	5
(b) Black topping	Km.	182	32.06	55	55
(c) Metalling	Km.	182	27.87	55	30
(d) Widening and strengthening with M. T. & B. T.	Km.	36.28	13.15	11.66	7

Rural Roads

The Schedule Caste population is scattered all over the State and they get benefits out of General Plan Provision.

XI. SOCIAL SERVICES

General Education

Elementary Education

Primary Schools—Enrolment of Students	000	90	17	7	7
Middle Schools—Enrolment of Students	000	31	7	5	5

Teachers Education

B. Ed. students are to be trained	Nos.	419	48	49	49
M. Ed. students are to be trained	Nos.	18	4	4	4
Inservice Primary Teachers are to be trained	Nos.	525	105	68	105
Printing of Elementary Text Books	Nos.	70	9	26	26
Printing of Instructional materials	Nos.	16	13	12	12
Inservice Training Programme	Nos.	1,258	250	702	702
Participants	Nos.	18,832	1,200	2,647	5,100
Science Workshop/Seminar	Nos.	815	163	163	163
Students Participants	Nos.	7,482	1,492	1,492	1,492

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Teachers Participants	Nos.	97	19	19	19
(c)	Mass Education		5			
	No. of persons to be made literate	000 Nos.	19.50	1.02	0.37	0.48
(d)	Secondary Education					
	Continuance of existing Government High School and Addl. Section of Government High Schools.	No. of posts in 000	0.048	0.009	0.009	0.009
	G. I. A. to recognised and newly recognised Non-Government High Schools.	Ditto	0.175	0.012	0.012	0.012
	Strengthening of newly created three Inspector of Schools.	Ditto	0.012	0.012	0.012	0.012
	Strengthening of Directorate	Ditto	0.009	0.006	0.006	0.006
	Grant to Madhusagar Bidyapitha	Ditto	0.004	0.004	0.004	0.004
	Opening of Sastri and Upa-sastri in Government Collages.	Ditto	0.006	0.006	0.006	0.006
	Opening of Sastri and Upa-sastri in Non-Government Colleges and Tols.	Ditto	0.028	0.023	0.023	0.023
	Continuance and Creation of posts in Deaf, Dumb and Blind.	No. of posts in 000	0.005	0.005	0.005	0.005
	Minimum Grant to Non-Government High Schools.	No. of posts in 000	1.805	0.430	0.430	0.430
	Opening of one Inspectorate	No. of posts in 000	0.029	0.006	0.006	0.006
	Opening of 150 Government High Schools	No. of posts in 000	0.032	0.30	0.30	0.30
	Grant to Sanskrit Tols	No. of posts in 000	0.010	0.003	0.003	0.003

**TECHNICAL EDUCATION**

Diploma and Post-diploma Holder	Nos.	1105	188	195	198
Degree Holder	Nos.	701	132	132	137
Medical & Public Health	There is no physical target for S. C. P. But 16.20 per cent of the population which belongs to Scheduled Caste Component get benefit from the Hospital and Dispensaries.				

**Water Supply and Sanitation**

(a) Urban Water Supply and Sanitation, Urban Water Supply Programme.	No. of families (Cumulative coverage).	79,310	67,583	70,515	73,755
Urban Sewerage & Sanitation	No. of families (Cumulative coverage).	11,728	10,849	11,068	11,570
Construction of Public Toilets	No. of Public Toilets.	5	1	1	1
<b>(b) Rural Sanitation (Panchayati Raj Department)</b>					
(i) Household latrines	Nos.	1120	208	192	194
(ii) Institutional Latrines	Nos.	80	20	16	17
(c) Rural Water Supply (M. N. P.), Hand Pump T. Ws / P. W. S.	No.	1109	374	545	545
Sanitary Wells/Alternative sources	Nos.	108	12	35	37



(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Housing</b>						
E. I. G. H. Scheme		Nos.	190	15	22	22
M. I. G. H. Scheme		Nos.	116	14	17	17
V. H. P. Scheme		Nos.	2560	163	..	..
Demonstration Housing Scheme		Nos.	80	..	..	-
Kalinga Kutir Scheme		Nos.	640	-	246	290
Bidi Workers Housing Scheme		Nos.	160	..	..	..
Site & Service Scheme		Acres	12	1.6	1.2	1.1
Construction Assistance to landless labourers for construction of houses (M. N. P.)		Nos.	..	-	-	533
<b>Urban Development</b>						
<b>Environmental Improvement of Urban Slums</b>						
U. B. S.		000' Nos.	1.10	1.10	1.10	0.22
U. B. S. P.		000' Nos.	-	-	0.15	0.09
<b>Welfare of S. C., S. T. and O. B. C.</b>						
<b>Welfare of Scheduled Castes—</b>						
<b>(i) Education Development</b>						
(a) Primitiv Scholarship		No. of Students (in lakhs).	22.70	4.70	4.95	5.00

(b) Supply of Library Books	No. of Schools	23	3	4	5
(c) Hostel Constructed	Nos.	4	5	4	5
(ii) Housing facilities to S. C. Scavengers and Sweepers.	Nos.	20	4	8	10
<b>Labour and Employment</b>					
Craftsman Training	Nos.	914	791	809	881
Nutrition—	No. of Beneficiaries	21,500	4,300	4,300	4,300



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