हरियाणा सरकार
GOVERNMENT OF HARYANA

बजट का व्याख्यात्मक ज्ञापन

Memorandum Explanatory on the Budget

FOR

वर्ष १९८८-८९

1988-89

CHANDIGARH:
PRINTED AT GOVT. PRESS, U.T., CHANDIGARH
1988

विषय–सूची

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हरियाणा सरकार

का

वर्ष 1988-89

का

बजट सार

BUDGET ABSTRACT

OF THE

HARYANA GOVERNMENT

FOR

1988-89

हरियाणा
GOVERNMENT OF
प्राप्तियों तथा भुगतानों
GENERAL ABSTRACT OF RECEIPTS

(रुपये
(In thousands

Sectoral and Major Head Classification of Government transactions	वास्तविक, 1986-87 Actuals, 1986-87	बजट अनुमान, 1987-88 Budget Estimates, 1987-88	संशोधित अनुमान, 1987-88 Revised Estimates, 1987-88	बजट अनुमान, 1988-89 Budget Estimates, 1988-89	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष वार वर्गीकरण
CONSOLIDATED FUND—REVENUE RECEIPT HEADS (REVENUE ACCOUNT)					समेकित निधि—राजस्व प्राप्ति शीर्ष (राजस्व लेखा)
A—TAX REVENUE					क—कर राजस्व
(a) Taxes on Income and Expenditure					(क) आय और व्यय पर कर
0021—Taxes on Income other than Corporation Tax	23,19,01	27,94,00	27,69,00	30,64,00	0021—निगम-कर से भिन्न आय पर कर
0022—Taxes on Agricultural Income	..	..	..	..	0022—कृषि आय पर कर
0028—Other Taxes on Income and Expenditure	1	..	..	..	0028—आय और व्यय पर अन्य कर
Total (a) Taxes on Income and Expenditure	23,19,02	27,94,00	27,69,00	30 64,00	जोड़ (क) आय और व्यय पर कर
(b) Taxes on Property and Capital Transactions					(ख) सम्पत्ति और पूंजीगत लेन-देन पर कर
0029—Land Revenue ..	2,33,29	80,00	62,00	65,00	0029—भू-राजस्व
0030—Stamps and Registration	45,67,85	46,62,00	51,28,13	57,43,00	0030—स्टाम्प तथा रजिस्ट्री
0031—Estate Duty ..	18,80	4,00	(—)81,00	..	0031—सम्पदा शुल्क
0035—Taxes on Immovable Property other than Agricultural Land	..	..	..	..	0035—कृषि भूमि से भिन्न अचल सम्पत्ति पर कर
Total (b) Taxes on Property and Capital Transactions	48,19,94	47,46,00	51,09,13	58,08,00	जोड़ (ख) सम्पत्ति और पूंजीगत लेन-देन पर कर
(c) Taxes on Commodities and Services					(ग) पण्य वस्तुओं और सेवाओं पर कर
0039—State Excise ..	1,32,73,80	1,57,76,00	1,58,80,00	1 86,20,00	0039—राज्य उत्पाद शुल्क
0040—Sales Tax ..	2,56,24,05	3,00,02,00	3,10,25,00	3,72,98,00	0040—बिक्री कर
0041—Taxes on Vehicles ..	15,56,47	19,03,00	18,00,00	20,00,00	0041—मोटर गाड़ियों पर कर
0042—Taxes on Goods and Passengers	73,30,80	79,55,00	81,75,00	93,18,00	0042—माल और यात्रियों पर कर
0043—Taxes and Duties on Electricity	27,21,20	32,35,00	28,54,29	33,88,31	0043—बिजली पर कर तथा शुल्क
0045—Other Taxes and Duties on Commodities and Services	12,78,11	14,38,00	15,41,00	16,95,00	0045—अन्य वस्तुओं और सेवाओं पर अन्य कर तथा शुल्क
Total (c) Taxes on Commodities and Services	5,17,84,43	6,03,09,00	6,12 75.29	7,23,19,31	जोड़ (ग) पण्य वस्तुओं और सेवाओं पर कर
TOTAL A—TAX REVENUE	5,89,23,39	6,78,49,00	6,91,53,42	8,11 91,31	जोड़ क—कर राजस्व

सरकार

HARYANA

का सामान्य सार

AND DISBURSEMENTS

हजारों में)

of Rupees)

Sectoral and Major Head Classification of Government Transactions	वास्तविक, 1986-87 Actuals, 1986-87			बजट अनुमान, 1987-88 Budget Estimates, 1987-88			संशोधित अनुमान, 1987-88 Revised Estimates, 1987-88			बजट अनुमान, 1988-89 Budget Estimates, 1988-89			सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्षवार वर्गीकरण
	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
					III								
CONSOLIDATED FUND—REVENUE EXPENDITURE HEADS (REVENUE ACCOUNT)													समेकित निधि—राजस्व व्यय शीर्ष (राजस्व लेखा)
A—GENERAL SERVICES													क—सामान्य सेवाएं
(a) Organs of State													(क) राज्य की विधाएं
2011—Parliament/State/Union Territory Legislatures	87·89	..	87,89	95,01	..	95,01	1,23,03	..	1,23,03	1,03,71	..	1,03,71	2011—संसद/राज्य/संघ क्षेत्रों के विधान मण्डल
2012—President/Vice-President/Governor/Administrator of Union Territories	35,17	..	35,17	30,36	..	30,36	46,57	..	46,57	40,70	..	40,70	2012—राष्ट्रपति/उप-राष्ट्रपति/राज्यपाल/संघ क्षेत्र का प्रशासक
2013—Council of Ministers ..	1,75.64	..	1,75,64	1,59,81	..	1,59,81	2,58,71	..	2,58,71	1,76,35	..	1,76,35	2013—मंत्रि-परिषद्
2014—Administration of Justice ..	4,87,46	..	4,87,46	5,17,72	..	5,17,72	6,72,49	..	6,72,49	6,27,47	..	6,27,47	2014—न्याय प्रशासन
2015—Elections ..	92,75	..	92,75	75,5	..	75,50	1,26,92	..	1,26,92	50,10	..	50,10	2015—निर्वाचन
Total (a) Organs of State ..	8,78,91	..	8,78,91	8,78,40	..	8,78,40	12,27,72	..	12,27,72	9,98,33	..	9,98,33	जोड़ (क) राज्य की विधाएं
(b) Fiscal Services													(ख) वित्तीय सेवाएं
(i) Collection of Taxes on Income and Expenditure—													(i) आय और व्यय पर कर की उगाही—
2020—Collection of Taxes on Income and Expenditure	..	..	..	..	..	..	..	..	..	..	..	..	2020—आय और व्यय पर कर की उगाही
(ii) Collection of Taxes on Property and Capital Transactions—													(ii) सम्पत्ति और पूंजीगत लेन-देन पर कर की उगाही—
2029—Land Revenue ..	5,16,16	3,20	5,19,36	5,26,60	3,00	5,29,60	6,48,01	2,94	6,50,95	6,46,41	2,00	6,48,41	2029—भू-राजस्व
2030—Stamps and Registration	46,72	..	46,72	30,19	..	30,19	32,13	..	32,13	32,78	..	32,78	2030—स्टाम्प तथा रजिस्ट्री
2035—Collection of other taxes on property and Capital Transactions ..	..	..	..	..	..	..	..	..	..	..	..	..	2035—सम्पत्ति और पूंजीगत लेन-देन पर अन्य करों की उगाही
(iii) Collection of Taxes on Commodities and Services—													(iii) अन्य वस्तुओं और सेवाओं पर कर की उगाही—
2039—State Excise	53,20	..	53,20	58,86	..	58,86	70,49	..	70,49	70,19	..	70,19	2039—राज्य उत्पाद-शुल्क
2040—Sales Tax ..	5,02,79	..	5,02,79	4,94,67	..	4,94,67	6,22,96	..	6,22,96	5,74,98	..	5,74,98	2040—बिक्री-कर
2041—Taxes on Vehicles	69,95	..	69,95	60,75	..	60,75	55,50	..	55,50	64,19	..	64,19	2041—मोटर गाड़ियों पर कर
2045—Other Taxes and Duties on Commodities and Services	42,78	..	42,78	29,59	..	29,59	36,39	..	36,39	40,94	..	40,94	2045—अन्य वस्तुओं और सेवाओं पर अन्य कर तथा शुल्क
(iv) Other Fiscal Services—													(iv) अन्य वित्त सेवाएं—
2047—Other Fiscal Services	58,93	..	58,93	80,15	..	80,15	82,00	..	82,00	92,00	..	92,00	2047—अन्य वित्त सेवाएं
Total (b) Fiscal Services	12,90,53	3 20	12,93,73	12,80,81	3,00	12,83,81	15,47,48	2,94	15,50,42	15,21,49	2,00	15,3249	जोड़ (ख) वित्तीय सेवाएं

Sectoral and Major Head Classification of Government transactions	वास्तविक, 1986-87 Actuals, 1986-87	बजट अनुमान, 1987-88 Budget Estimates, 1987-88	संशोधित अनुमान, 1987-88 Revised Estimates, 1987-88	बजट अनुमान, 1988-89 Budget Estimates, 1988-89	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्षवार वर्गीकरण
CONSOLIDATED FUND—REVENUE RECEIPT HEADS (REVENUE ACCOUNT)—*contd*					संचित निधि—राजस्व प्राप्ति शीर्ष (राजस्व लेखा)—जारी
B—NON-TAX REVENUE					ख—कर-रहित राजस्व
(b) Interest Receipts, Dividends and Profits					(ख) ब्याज प्राप्तियां, लाभांश तथा लाभ
0049—Interest Receipts ..	80,70,71	86,49,92	1,64,61,83	1,19,52,56	0049—ब्याज प्राप्तियां
0050—Dividends and Profits ..	32.96	86,48	99,62	1,05,56	0050—लाभांश और लाभ
Total (b) Interest Receipts, Dividends and Profits	81,03,67	87,36,40	1,65,61,45	1,20,58,12	जोड़ ख—ब्याज प्राप्तियां, लाभांश तथा लाभ
(c) Other Non-tax Revenue					(ग) अन्य कर-भिन्न राजस्व
(i) General Services					(i) सामान्य सेवाएं
0051—Public Service Commission ..	23,97	9,90	49,90	9,90	0051—लोक सेवा आयोग
0055—Police ..	1,58,31	1,25,91	1,80,71	1,80,71	0055—पुलिस
0056—Jails ..	99,51	1,84,99	1,84 99	2,03,59	0056—जेलें
0057—Supplies and Disposals ..	3,73	3,50	2,70	3,50	0057—संभरण और निपटान
0058—Stationery and Printing ..	48,42	64,62	63,66	64,59	0058—लेखन-सामग्री तथा मुद्रण
0059—Public Works ..	2,04,97	1,62,00	1,62,00	1,72,00	0059—लोक निर्माण कार्य
0070—Other Administrative Services ..	5,54,48	4,17,64	4,52,00	4,77,82	0070—अन्य प्रशासनिक सेवाएं
0071—Contributions and Recoveries towards pensions and other retirement benefits	2,85,71	1,04,90	2,31,20	2,50,00	0071—पेंशन और अन्य सेवा-निवृत्ति लाभों के लिये अंशदान और वसूलियां
0075—Miscellaneous General Services	38,19,67	46,77,52	40,81,80	49,10,60	0075—विविध सामान्य सेवाएं
Total (i) General Services	47,98,77	57,50,98	54,08,96	62,72,71	जोड़ (i) सामान्य सेवाएं
(ii) Social Services					(ii) सामाजिक सेवाएं
0202—Education, Sports, Art and Culture ..	5,73,41	8,44,86	5,83,30	6,36,04	0202—शिक्षा, खेल, कला तथा संस्कृति
0210—Medical and Public Health	57,867	4,48,23	5,45,88	4,91,18	0210—चिकित्सा जनस्वास्थ्य
0211—Family Welfare ..	7,55	2,25	3,70	3,95	0211—परिवार कल्याण
0215—Water-supply and Sanitation	3,01	60,00	1,30,30	1,43,30	0215—सफाई तथा जलपूर्ति
0216—Housing ..	46,27	48,00	51,00	55,00	0216—आवास
0217—Urban Development ..	34,72	34,50	35,69	34,69	0217—नगर विकास
0220—Information and Publicity ..	22,82	16,29	13,00	15,00	0220—सूचना और प्रचार
0230—Labour and Employment	75,47	62,84	62,84	66,33	0230—श्रम तथा रोजगार
0235—Social Security and Welfare	98,87	56,75	55,70	6207	0235—कामिक सुरक्षा और कल्याण
0250—Other Social Services ..	63,27	22,60	23,35	25.47	0250—अन्य सामाजिक सेवाएं
Total (ii) Social Services ..	15,04,06	15,96,32	15,04,76	15,33,03	जोड़ (ii) सामाजिक सेवाएं

सरकार
HARYANA
का सामान्य सार
AND DISBURSEMENTS
हजारों में)
of rupees)

Sectoral and Major Head Classification of Government Transactions	वास्तविक, 1986-87 Actuals, 1986-87			बजट अनुमान, 1987-88 Budget Estimates, 1987-88			संशोधित अनुमान, 1987-88 Revised Estimates, 1987-88			बजट अनुमान, 1988-89 Budget Estimates, 1988-89			सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्षवार वर्गीकरण
	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
CONSOLIDATED FUND—REVENUE EXPENDITURE HEADS (REVENUE ACCOUNT)—*contd.*													समेकित—राजस्व
													व्यय शीर्ष (राजस्व लेखा)—जारी
C. Economic Service,													ग—आर्थिक सेवायें
(a) *Agriculture and Allied Activities.*													(क) कृषि तथा सम्बद्ध सेवाएं
2401—Crop-Husbandry	5,81,10	13,64,25	19,45,35	5,93,51	1,31,95	7,25,46	6,11.49	15,20.61	21,32,10	6,71,26	12,45,26	19,16,52	2401—कृषि कार्य
2402—Soil and Water Conservation	1,52,54	7,28,81	8,81,35	1,64.14	10.79,74	12,43,88	1,94,59	6,08,23	8,02,82	2,07,93	8.20,70	10,28,63	2402—भूमि तथा जल संरक्षण
2403—Animal Husbandary	8,92,88	4,92,40	13,85,28	9,43,23	5,58,61	15,01,84	11,26,43	8,28,63	19,55,06	11,41,83	6,13,10	17,54,93	2403—पशुपालन
2404—Dairy Development	11,26	82,50	93,76	11,96	1,08,00	1,19,96	14,85	87,66	1,02,51	13.75	1,08,00	1,21,75	2404—डेरी विकास
2405—Fisheries	40,91	1,27,54	1,68,45	45,49	1,81,50	2,26,99	55,64	1,33,18	1,88,82	54,38	1,79,85	2,34,23	2405—मछलीपालन
2406—Forestry and Wild Life	4,07,20	12,54,29	16,61,49	3,80,14	14,26,50	18,06,64	4,86,40	11,43,09	16,29,49	4,26,87	18,95,00	23,21,87	2406—वानिकी और वन्य जीवन
2408—Food, Storage and Ware housing	1,26,21	..	1,26,21	1,08,00	..	1,08,00	58,00	..	58,00	94,75	..	94,75	2408—खाद्य भण्डारण और भण्डारागण
2415—Agricultural Research and Education	7,73,05	3,60,59	11,33,64	7,80,34	3,77,80	11,58.14	9,70,62	3,20,98	12,91,60	8,81,63	3,94,70	12,76,33	2415—कृषि अनुसंधान और शिक्षा
2425—Co-operation	3,52,97	74,97	4,27,94	3,57,06	2,38,66	5,95,72	4,68,50	1,27,22	5,95,72	4,40,06	2,52,35	6,92,41	2425—सहकारिता
2435—Other Agricultural Programmes	9,33	17,99	27,32	9,37	1,32,00	1,41,37	10,32	1,32,84	1,43,16	10,02	1,33,00	1,43,02	2435—अन्य कृषि कार्यक्रम
Total (a) Agriculture and allied activities	*33,47,45*	*45,03,34*	*78,50,79*	*33,93,24*	*42,34,76*	*76,28,00*	39,96,84	49,02,44	88,99,28	3942,48	56,41,96	95,84,44	जोड़ (क) कृषि तथा सम्बद्ध सेवाएं
(b) *Rural Development*													(ख) ग्रामीण विकास
2501—Special Programmes for Rural Development	..	2,35,75	2,35,75	..	2,00,00	2,00,00	..	1,80,00	1,80,00	...	2,00,00	2,00,00	2501——ग्रामीण विकास के लिए विशेष कार्यक्रम
2505—Rural Employment	..	11,44,66	11,44,66	..	11,77,24	11,77,24	..	26,75,10	26,75,10	...	13,42,00	13,42,00	2505—ग्रामीण रोजगार
2506—Land Reforms	35,57	19,15	54,72	37,71	23,00	60,71	45,21	20,00	65,21	44,10	24,00	68,10	2506—भूमि सुधार
2515—Other Rural Development programmes	12,82,43	14,64,42	27,46,85	10,06,20	13,01,96	23,08,16	14,24,85	16,53,77	30,78,62	12,20,14	17,81,81	30,01.95	2515—अन्य ग्रामीण विकास के लिए कार्यक्रम
Total (b) Rural Development	*13,18,00*	*28,63,98*	*41,81,98*	*10,43,91*	*27,02,20*	*37,46,11*	14,70,06	45,28,87	59,98,93	12,64,24	33,47,81	46,12,05	जोड़ (ख) ग्रामीण विकास
(d) *Irrigation and Flood Control*													(घ) सिंचाई एवं बाढ़ नियंत्रण
2701—Major and Medium Irrigation	81,17,11	..	81,17,11	85,14,02	15,63,86	1,00,77,88	88,86,66	18,95,63	1,07,82,29	1,19,63,74	20,65,17	1,40,28,91	2701—बृहद एवं मध्यम सिंचाई
2702—Minor Irrigation	25,50	1,16,59	1,42,09	21,91	1,26,62	1,48,53	28,86	1,58,00	1,86,86	31,69	1,73,00	2,04,69	2702—लघु सिंचाई
2705—Command Area Development	..	4,50,25	4,50,25	..	6,75,14	6,75,14	..	5,05,50	5,05,50	..	7,22,24	7,22,24	2705—कमांड क्षेत्रीय विकास
2711—Flood Control	..	..	..	..	..	..	..	..	..	..	..	..	2711—बाढ़ नियंत्रण
Total (d)—Irrigation and Flood Control	*81,42,61*	*5,66,84*	*87,09,45*	*85,35,93*	*23,65,62*	*1,09,01,55*	89,15,52	25,59,13	1,14,74,65	1,19,95,43	29,60,41	1,49,55,84	जोड़ (घ) सिंचाई एवं बाढ़ नियंत्रण
(e) *Energy*													(ङ) ऊर्जा
2801—*Power*	..	..	..	..	..	..	82,61,00	2,00,00	84,61,00	30,00,00	..	30,00,00	
2810—Non Convetional Sources of Energy		15,46	15,46	..	40,00	40,00	..	..	...	..	40,00	40,00	2810—गैर पारम्परिक ऊर्जा स्रोत
Total (e) Energy	..	15,46	15,46	..	40,00	40,00	82,61,00	2,00,00	84,61,00	30,00,00	40,00	30,40,00	जोड (ङ) उर्जा
(f) *Industry and Minerals*													(च) उद्योग तथा खनिज
2851—Village and Small Industries	67,59	5,23,02	5,90,61	74,20	5,25,16	5,99,36	83,00	5,47,26	6,30,26	85,99	6,24,08	7,10,07	2851—ग्रामोद्योग तथा लघु उद्योग
2852—Industries	86,47	97,67	1,84,14	97,35	1,05,70								

2702—Minor Irrigation	25,50	1,16,59	1,42,09	21,91	1,26,62	1,48,53	28,86	1,58,00	1,86,86	31,69	1,73,00	2,04,69	2702—लघु सिंचाई
2705—Command Area Development	..	4,50,25	4,50,25	..	6,75,14	6,75,14	..	5,05,50	5,05,50	..	7,22,24	7,22,24	2705—कमांड क्षेत्रीय विकास
2711—Flood Control	..	..	..	..	..	..	..	..	..	..	..	..	2711—बाढ़ नियंत्रण
Total (d)—Irrigation and Flood Control	*81,42,61*	*5,66,84*	*87,09,45*	*85,35,93*	*23,65,62*	*1,09,01,55*	89,15,52	25,59,13	1,14,74,65	1,19,95,43	29,60,41	1,49,55,84	जोड़ (घ) सिंचाई एवं बाढ़ नियंत्रण
(e) Energy													
2801—*Power*	..	..	..	..	..	..	82,61,00	2,00,00	84,61,00	30,00,00	..	30,00,00	(ङ) ऊर्जा
2810—Non Convetional Sources of Energy		15,46	15,46	..	40,00	40,00	..	..	...	..	40,00	40,00	2810—गैर पारम्परिक ऊर्जा स्रोत
Total (e) Energy	..	15,46	15,46	..	40,00	40,00	82,61,00	2,00,00	84,61,00	30,00,00	40,00	30,40,00	जोड (ङ) उर्जा
(f) Industry and Minerals													(च) उद्योग तथा खनिज
2851—Village and Small Industries	67,59	5,23,02	5,90,61	74,20	5,25,16	5,99,36	83,00	5,47,26	6,30,26	85,99	6,24,08	7,10,07	2851—ग्रामोद्योग तथा लघु उद्योग
2852—Industries	86,47	97,67	1,84,14	97,35	1,05,70	2,03,05	1. 25,24	1,17,71	2,42,95	1,14,37	2,28,64	3,43,01	2852—उद्योग
2853—Non-Ferrous Mining and Metalluroical Industries	34,97	12,44	47,41	27,86	17,00	44,86	27,66	17,00	44,66	13,20	20,00	33,20	2853—अलौह धातु खनन और धातु कर्म
2885—Other outlays on Industries and Minerals	..	..	..	..	..	..	..	..	..	..	..	..	2885—उद्योग और खनन पर अन्य परिव्यय
Total (f) Industries and Minerals	*1,89,03*	*6,33.13*	*8,22,16*	*1,99,41*	*6,47,86*	*8,47,27*	*2.35 90*	*6,81,97*	*9,17,87*	*2,13,56*	*8,72,72*	*10,86,28*	जोड़ (च) उद्योग तथा खनिज
(g) Transport													(छ) परिवहन
3053—Civil Aviation	26,84	79	27,63	33,53	1,50	35,03	31,53	1,50	33,03	35,30	2,00	37,30	3053—सिविल विमानन
3054—Road and Bridges	23,27,62	35,46	23,63,08	14,19,00	32,20	14,51,20	28,50,45	15,08	28,65,53	28,95,00	30,00	29,25,00	3054—पुल तथा सड़कें
3055—Road Transport	1,02,13,57	..	1,02,13,57	99,65,10	..	99,65,10	1,16.35,10	..	1,16.35,10	1,15,22,10	..	1,15,22,10	3055—सड़क परिवहन
Total (g) Transport	*1,25,68,03*	*36,25*	*1,26,04,28*	*1,14,17,63*	*33,70*	*1,14,51,33*	*1,45,17,08*	*16,58*	*1,45,33,66*	*1,44,52,40*	*32,00*	*1,44,84,40*	जोड़ (छ) परिवहन
Science, Technology and Environment													(ज) विज्ञान, प्रोद्योगिकी और पर्यावरण
3425—Other Scientific Research	..	84,54	84,54	...	1,35,00	1,35,00	..	1,62,00	1,62,00	..	1,30,00	1,30,00	3425—अन्य वैज्ञानिक अनुसंधान
3435—Ecology and Environment	..	66,43	66,43	31,88	91,62	1,23,50	31,38	20,00	51-38	20	89,00	89,20	3435—पारिस्थिति
Total (I) Science, Technology and Environment	..	*1,50,97*	*1,50,97*	*31,88*	*2,26,62*	*2,58,50*	*31,38*	*1,82,00*	*2,13,38*	*20*	*2,19.00*	*2,19,20*	जोड़ (ज) विज्ञान प्रोद्योगिकी और पर्यावरण
(j) General Economsc Services													(झ) आर्थिक सामान्य सेवायें
3451—Secretariat Economic Services	75,45	5,5238	6,27,83	76,02	6,35,06	7,11,08	1,07,81	3,23,65	4,31,46	86,99	6,38,09	7,25,08	3451—सचिवालय आर्थिक सेवायें
3452—Tourism	64,24	32,99	97,23	1,11,41	42,00	1,53,41	1,09,74	43,62	1,53,36	1,19,40	53,00	1,72,40	3452—पर्यटन
3454—Census, Survey and Statistics	62,25	..	62,25	64,70	14,00	78,70	87,87	4,89	92,76	79,43	14,00	93,43	3454—जनगणना सर्वेक्षण तथा साख्यिकीय
3456—Civil Supplies	..	..	..	..	..	..	..	..	..	...	..	..	
3475—Other General Economic Services	91,60	2,03	93,63	87,34	8,00	95,34	1,13,19	3,86	1,17,05	1,07,42	9.00	1,16,42	3475—अन्य सामान्य आर्थिक सेवायें
Total (J)—General Economic Services	2,93,54	5,8740	8,80,94	3,39,47	6,99,06	10,38,53	4,18,61	3,76,02	7,94,63	3,93,24	7,14,09	11,08,33	जोड़—(झ) आर्थिक सामान्य सेवायें
TOTAL—C—ECONOMIC SERVICES	2,58,58,66	93,57,37	3.52,16,03	2,49,61,47	1,09,49,82	3,59,11,29	3,78,46,39	1,34,47,01	5,12,93,40	3,52,61,55	1,38,27,99	4,90,89,54	**जोड़ ग—आर्थिक सेवाएं**
D—Grants-in-aid and Contributions													**घ—सहायता अनुदान तथा अंशदान**
3604—**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**	44,30	..	44,30	41,65	..	41,65	41,60	..	41,60	46,65	..	46,65	3604—स्थानीय निकायों एवं पंचायती राज संस्थानों को भुगतान तथा समनुदेशन
TOTAL D—GRANTS-IN-AID AND CONTRIBUTIONS	44,30	..	44,30	41,65	..	41,65	41,60	..	41,60	46,65	..	46,65	**जोड़ (घ)—सहायता अनुदान तथा अंशदान**
TOTAL EXPENDITURE MET FROM REVENUE	7,78,69,35	1,88,67,02	9,67,36,37	8,55,27,85	2,29,05,78	10,84,33,63	10,58,37,19	2,56,01,58	13,14,38,77	10,14,51,93	3,35,47,33	13,49,99,26	जोड़—राजस्व से पूरा किया गया व्यय

हरियाणा
GOVERNMENT OF
राजस्व लेखे से भिन्न
GENERAL ABSTRACT OF CAPITAL EXPENDITURE
(रुपये
(In thousands

Sectoral and Major Head Classification of Government Transactions	वास्तविक, Actuals, 1986-87			बजट अनुमान Budget Estimates, 1987-88			संशोधित अनुमान Revised Estimates, 1987-88			बजट अनुमान Budget Estimates, 1988-89			सम्बन्धी सरकारी लेन-देनों का सैक्टर तथा मुख्य शीर्षवार वर्गीकरण
	योजनाभिन्न Non-Plan	योजनागत Plan	जोड Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
													संचित निधि—राजस्व लेखे से भिन्न पूंजीगत परिव्यय
CONSOLIDATED FUND—EXPENDITURE HEADS CAPITAL ACCOUNT													
A—Capital Account of General Services													क—सामान्य सेवाओं का पूंजी लेखा
4058—Capital Outlay on Stationery and Printing	3,00	40,58	43,58	3,00	35,10	38,10	3,00	39,67	42,67	3,00	38,86	41,86	4058—लेखन सामग्री पर पूंजीगत परिव्यय
4059—Capital Outlay on Public Works	—	4,66,38	4,66,38	..	3,60,00	3,60,00	..	3,00,00	3,00,00	..	3,60,00	3,60,00	4059—लोक निर्माण पर पूंजीगत परिव्यय
Total A—Capital Account of General Services	3,00	5,06,96	5,09,96	3,00	3,95,10	3,98,10	3,00	3,39,67	3,42,67	3,00	3,98,86	4,01,86	जोड़ क—पूंजीगत परिव्यय
B—Capital Account of Social Services													ख—सामाजिक सेवाओं पर पूंजीगत व्यय
(a) Education Sports, Art and Culture													(क) शिक्षा, खेल तथा संस्कृति
4202—Capital Outlay on Education, SportsArt and Culture		01,60	7,01,60		6,26,30	6,26,30	..	4,19,06	4,19,06	..	6,82,00	6,82,09	4202—शिक्षा, खेल तथा संस्कृति पर पूंजीगत परिव्यय
(b) Health and Family Welfare													(ख) स्वास्थ्य तथा परिवार कल्याण
4210—Capital Outlay on Medical and Public Health ..	—	4,09,69	4,09,69	—	3,97,78	3,97,78	..	3,08,65	3,08,65	..	3,95,00	3,95,00	4210—शिक्षा एवं स्वास्थ्य पर पूंजीगत परिव्यय
4211—Capital Outlay on Family Welfare ..	—	13,85	13,85	—	63,68	63,68	..	63,71	63,71	..	63,71	63,71	4211—परिवार कल्याण पर पूंजीगत परिव्यय
Total (b)—Health and Family Welfare ..	—	4,23,54	4,23,54	—	4,61,46	4,61,46	..	3,72,36	3,72,36	..	4,58,71	4,58,71	जोड़ (ख) —स्वास्थ्य तथा परिवार कल्याण
(c) Water Supply, Sanitation, Housing and Urban Development													(ग) जल वितरण, सफाई, आवास तथा नगर विकास
4215—Capital Outlay on Water Supply and Sanitation ..	—	—	—	—	—	—	..	..	..	..	..	..	4215—जल-वितरण तथा सफाई पर पूंजीगत परिव्यय
4216—Capital Outlay on Housing ..	—	3,10,41	3,10,41	—	3,00,96	3,00,96	..	1,66,92	1,66,92	..	2,98,92	2,98,92	4216—आवास पर पूंजीगत परिव्यय
4217—Capital Outlay on Urban Development	(—)3	43	40	—	—	—	..	..	..	..	..	..	4217—नगर विकास पर पूंजीगत परिव्यय
Total (c)—Water-Supply, Sanitation, Housing and Urban Development ..	(—)3	3,10,84	3,10,81	—	3,00,96	3,00,96	..	1,66,92	1,66,92	..	2,98,92	2,98,92	जोड़ (ग)—जल सफाई, आवास तथा नगर विकास
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes													(ङ) पिछड़े वर्ग तथा जातियों की भलाई बारे
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes ..	—	2,16,89	2,16,89	—	1,17,00	1,17,00	..	70,00	70,00	..	1,10,00	1,10,00	4235—वर्ग कल्याण, पिछड़े वर्ग तथा अनुसूचित जातियों के लिए पूंजीगत परिव्यय
(g) Social Welfare and Nutrition													(छ) समाज कल्याण और पोषण आहार
4235—Capital Outlay on Social Security and Welfare ..	(—)2,09	68,40	66,31	—	76,68	76,68	..	76,68	76,68	..	45,89	45,89	4235—सामाजिक सुरक्षा और कल्याण पर पूंजीगत परिव्यय
(h) Others													ज) अन्य
4250—Capital Outlay on other Social Services	—	88,46	88,46	—	1,57,99	1,57,99	..	66,04	66,04	..	1,41,86	1,41,86	4250—अन्य सामाजिक सेवाओं पर पूंजीगत परिव्यय
Total B—Capital Account of Social Services ..	(—)2,12	18,09,73	18,07,61	—	17,40,39	17,40,39	..	11,71,06	11,71,06	..	17,37,47	17,37,47	जोड़ (ख)—सामाजिक सेवाओं का पूंजीगत परिव्यय
C—Capital Account of Economic Services													(ग) आर्थिक सेवाओं का
													(ग) पूंजी लेखा
(a) *Capital Account of Agriculture and Allied Activity*													(क) कृषि तथा सम्बद्ध सेवाओं का पूंजी लेखा
4401—Capital Outlay on Crop Hasbandry ..	(—)2,11,89	35,00	(—)1,76,89	(—)30,00	24,00	(—)6,00	(—)15,00	..	(—)15,00	(—)10,00	30,00	20,00	4401—फसल पालन पर पूंजीगत परिव्यय
4402—Capital Outlay on Soil and Water Conservation ..	—	—	—		21,56	21,56	..	1,00	1,00	..	22,00	22,00	4402—जल तथा भूमि संरक्षण पर पूंजीगत परिव्यय
4403—Capital Outlay on Animal Husbandry ..	—	—	—	—	—	—	..	..	..	..	..	..	4403—पशुपालन पर पूंजीगत परिव्यय
4404—Capital Outlay on Dairy Development ..	—	5	5	—	—	—	..	..	..	..	..	..	4404—डेरी विकास पर पूंजीगत परिव्यय
4405—Capital Outlay on Fisheries ..	—	—	—	—	—	—	..	..	..	..	..	..	4405—मछली पालन पर पूंजीगत परिव्यय
													4406—वानिकी और वन्य जीवन पर पूंजीगत परिव्यय

HARYANA

भूगतानों का सामान्य विस्तार

AND DISBURSEMENTS

(हजार रुपयों में)
(In thousands of rupees)

Sectorial and Major Heads Classification of Government Transactions	वास्तविक, 1986-87 Actuals, 1986-87			बजट अनुमान, 1987-88 Budget Estimates, 1987-88			संशोधित अनुमान, 1987-88 Revised Estimates, 1987-88			बजट अनुमान, 1988-89 Budget Estimates, 1988-89			सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष-वार वर्गीकरण
	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
CONSOLIDATED FUND—PUBLIC DEBT AND LOANS—EXPENDITURE HEADS													समेकित-निधि—जोड़ ऋण तथा कर्जे—व्यय शीर्ष
E—Public Debt													क—जोड़ ऋण
6003—Internal Debt of the State Government ..	2,21,60,85	..	2,21,60,85	3,57,76,92	..	3,57,76,92	3,58,41,38	..	3,58,41,38	3,07,82,31	..	3,07,82,31	6003—राज्य सरकार का आन्तरिक ऋण
6004—Loans and Advances from the Central Government ..	1,73,34 51	..	1,73,34,51	1,07,19,25	..	1,07,19,25	1,03,88,78	..	1,03,88,78	1,03,83,89	..	1,03,83,89	6004—केन्द्रीय सरकार से कर्जे तथा पेशगियां
Total E—Public Debt	3,94,95,36	..	3,94,95,36	4,64,96,17	..	4,64,96,17	4,62,30,16	..	4,62,30,16	4,11,66,20	..	4,11,66,20	जोड़ ई—जोड़ ऋण
F—Loans and Advances (Payment of Loans and Advances)													च—उधार और अग्रिम उधार (पेशगियों की अदायगी)
6202—Loans for Education, Sports Art, and Culture ..	14	17	31	1,00	1,00	2,00	20	1,00	1,20	1,00	1,00	2,00	6202—शिक्षा, कला तथा संस्कृति के लिये उधार
6210—Loans for Medical and public Health, ..	..	..	..	6	..	6	..	..	..	6	..	6	6210—चिकित्सा तथा जन स्वा. के लिये उधार
6215—Loans for Water-supply and Sanitation ..	..	1,49,60	1,49,60	..	4,20,00	4,20,00	..	1,72,00	1,72,10	..	4,20,00	4,20,00	6215—जल-पूर्ति और सफाई के लिये उधार
6216—Loans for Housing ..	2,69	1,63,50	1,66,19	4,50	1,84,00	1,88,50	2,00	8,99,00	9,01,00	3,78	2,56,00	2,59,78	6216—आवास के लिये उधार
6217—Loans for Urban Development ..	..	95,66	95.66	..	..	..	..	80,00	80,00	..	..	..	6217—नगर विकास के लिये उधार
6225—Lonas for Welfare of Schedoled Castes/Scheduled Tribes and Backward classes, ..	..	..	..	..	..	..	49	..	49	..	..	..	6225—अनुसूचित जातियों/अनुसूचित जन जातियों के कल्याण के लिए उधार
6235—Loans for Social Security ..	..	6,00	6,00	..	4,00	4,00	..	4,00	4,00	..	4,00	4,00	6235—सामिक सुरक्षा के लिये उधार
6401—Loans for Crop Husbandry. ..	4,70,07	..	4,70,07	50,00	..	50,00	1,14,13	..	1,14,13	..	..	..	6401—फसलों के लिए उधार
6402—Loans for Soil & Water coeservation. ..	..	..	..	..	..	..	..	..	..	..	..	..	6402—भूमि तथा संरक्षण के लिए उधार
6403—Loans for Animal Husbandry ..	..	..	..	..	..	..	..	..	..	..	..	..	6403—पशु-पालन के लिए उधार
6404—Loans for Dairy Development ..	..	..	..	..	..	0..	..	..	..	..	..	..	6404—डेरी विकास के लिए उधार
6405—Loans for Fisheries ..	..	..	..	..	6,65	6,65	..	..	..	..	.	..	6405—मछली पालन के लिए उधार
6416—Loons for Agriculture Financial Institutions ..	..	..	..	..	..	..	..	..	..	..	..	..	6416—कृषि वित्तिय संस्थाओं के लिए उधार
6425—Loans for Co-operation ..	13,90,00	5,85,50	19,75,50	5,00.00	5,77,24	10,77,24	18,42,00	6,40,35	24,82,35	15,00,00	5,70,10	20,70,10	6425—सहकारिता के लिए उधार
6515—Loans for other Rural Development Programme.	4,48	23,00	27,48	19,00	26,00	45,00	96	26.00	26,96	19,00	26,00	45,00	6515—अन्यग्रामीण विकास कार्यक्रमों के लिए उधार
6701—Loans for Major and Medium Irrigation ..	..	13,60,00	13,60,00	..	14,10,00	14,10,00	..	8,25,00	8,25,00	..	60,00	60,00	6701—बृहद और मध्यम सिंचाई के लिए उधार
6801—Loans for Power Projects ..	..	1,32,05,72	1,32,05,72	..	1,95,04,00	1,95,04,00	..	1,21,10,00	1,21,10,00	..	1,82,83,00	1,82,83,00	6801—विद्युत परियोजनाओं के लिए उधार
6851—Loans for Village & Small Industries ..	..	54,57	54,57	..	46,94	46,94	..	47,03	47,03	..	62,35	62,35	6851—ग्राम उद्योग और लघु उद्योगके लिए उधार
7053—Loan for Civil Aviation ..	..	..	..	..	..	..	..	..	..	..	..	..	7053—नागरिक विमानन के लिए उधार
7452—Loans for Tourism ..	..	..	..	..	..	..	..	..	..	..	..	..	7452—पर्यटन के लिए उधार
7465—Loans for General Financial and Trading Institutions ..	3,56,00	55,00	4,11,00	5,00,00	48,25	5,48,25	2,20,00	83,27	3,03,27	5,00,00	64,47	5,64.47	7465—सामान्य वित्तीय और व्यापारिक संस्थाओं के लिए उधार
7610—Loan to Govt. Servants ..	4,76,48	1,51,37	6,27,85	1,94,00	1,65,00	5,59,00	4,99,00	1,60,00	6,59,00	2,41,00	1,60,00	4,01,00	7610—सरकारी सेवाओं के लिए उधार
7615—Miscellenous Loans ..	..	..	..	6,00	..	6,00	36,00	..	36,00	19,00	..	19,00	7615—विविधा उधार
Total F—Loans and Advances ..	26,99,86	1,58,50,09	1,85,49,95	12,74,56	2,23,93,08	2,36,67,64	27,14,78	1,50,47,75	1,77,62,53	22,83,84	1,99,06,92	2,21 90,76	जोड़ च—कर्जे तथा पेशगियां
G—Inter-State Settlement													छ—अन्तर्राज्य समंजन
7810—Inter-State Settlement ..	..	..	..	..	..	..	..	..	..	..	..	..	7810—अन्तर्राज्य समंजन
Total G—Inter-State Settlement ..	..	..	..	..	..	..	..	..	..	..	..	..	जोड़ छ—अन्तर्राज्य समंजन
7999—Appropriation to Contingency Fund	..	..	..	..	..	..	..	..	..	..	..	..	7999—आकस्मिकता निधि को विनियोजन
Total—Appropriation to Contingency Fund	..	..	..	..	..	..	..	..	..	..	..	..	जोड़—आकस्मिकता निधी को विनियोजन
TOTAL CONSOLIDATED FUND OF STATE DISBURSEMENT	11,67,60,91	5,52,46,26	17,20,07,17	13,31,52,52	6,39,20,71	19,70,73,23	15,47,76,57	5,46,78,23	20,94,54,80	14,48.28,03	6,67,86,52	21,16,14,55	जोड़ राज्य भुगतानों की समेकित निधि

हरियाण
GOVERNMENT OI
प्राप्तियां तथ
GENERAL ABSTRACT OF RECEIPTS
(हजार रुपयों में
(In thousands of rupees

Sectoral and Major Head Classification of Government Transactions	वास्तविक 1986-87 Actuals, 1986-87	बजट अनुमान 1987-88 Budget Estimates, 1987-88	संशोधित अनुमान 1987-88 Revised Estimates, 1987-88	बजट अनुमान 1988-89 Budget Estimates, 1988-89	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष वर्गीकरण
OUTSIDE CONSOLIDATED FUND—					समेकित निधि से भिन्न—
CONTINGENCY FUND AND PUBLIC ACCOUNT					आकस्मिकता निधि तथा लोक लेखा
RECEIPT HEADS (OUTSIDE REVENUE ACCOUNT)					प्राप्ति शीर्ष (राजस्व लेखे से भिन्न)
Contingency Fund					आकस्मिकता निधि
8000—Contingency Fund ..	4,03,11	..	..	..	8000—आकस्मिकता निधि
Total Contingency Fund ..	4,03,11	..	..	..	जोड़ आकस्मिकता निधि
PUBLIC ACCOUNT					लोक लेखा
– Small Savings, Provident Funds, etc.					म—अल्प बचतें, भविष्य निधि इत्यादि
(a) *Small Savings*					(क) लघु बचतें
8001—Savings Deposits ..	..	..	..	..	8001—बचत निक्षेप
Total (a) Small Savings ..	..	..	..	..	जोड़ (क) लघु बचतें
(b) *Provident Funds*					(ख) भविष्य निधि
8005—State Provident Funds	55,38,56	62,74,00	1,24,40,00	70,00,00	8005—राज्य भविष्य निधि
8006—Public Provident Funds	..	..	..	..	8006—लोक भविष्य निधि
Total (b) Provident Funds	55,38,56	62,74,00	1,24,40,00	70,00,00	जोड़ (ख) भविष्य निधि
(c) *Other Accounts*					(ग) अन्य लेखे
8011—Insurance and Pension Funds					8011—इनसोरैंश एण्ड सेविंग फण्ड
(*a*) *Insurance Funds*	..	1,59,00	1,59,00	1,68,13	(क) इनसोरैंश फण्ड
(*b*) *Savings Funds*	..	3,99,00	3,9900	4,17,87	(ख) सेविंग फण्ड
8012—Special Deposits and Account ..	..	..			8012—विशेष निक्षेप तथा लेखे
Total (c) Other Accounts ..	2,94,34	5,58,00	5,58,00	5,86,00	जोड़ (ग) अन्य लेखे
Total I—Small Savings, Providant Funds, etc. ..	58,32,90	68,32,00	1,29,98,00	75,86,00	जोड़ म—अल्प बचतें, भविष्य निधि आदि
J—Reserve Fund					ज—आरक्षित निधि
(*a*) *Reserve Funds bearing Interest*					(क) ब्याज सहित आरक्षित निधि
8115—Depreciation/Renewal Reserve Funds ..	8,48,96	5,50,00	5,50,00	5,50,00	8115—मूल्यह्रास/पुनर्नवन आरक्षण निधि
8121—General and Other Reserve Funds—					8121—सामान्य तथा अन्य आरक्षित निधि—
(i) Motor Transport Reserve Fund	15,24	15,00	15,00	15,00	(i) मोटर आरक्षित निधि
(ii) Construction of storage godowns	..	..	..	..	(ii) भण्डार-गृहों की निर्माण निधि
Total (a) Reserve Funds bearing Interest	8,64,20	5,65,00	5,65,00	5,65,00	जोड़ (क) ब्याज सहित आरक्षित निधि

सरकार
HARYANA
भुगतानों का सामान्य विस्तार
AND DISBURSEMENTS

(हजार रुपयों में)
(In thousands of rupees)

Sectoral and Major Head Classification of Government Transactions		वास्तविक 1986-87 Actuals, 1986-87	बजट अनुमान 1987-88 Budget Estimates, 1987-88	संशोधित अनुमान 1987-88 Revised Estimates, 1987-88	बजट अनुमान 1988-89 Budget Estimates, 1988-89	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्षवार वर्गीकरण
OUTSIDE CONSOLIDATED FUND						समेकित निधि से भिन्न
CONTINGENCY FUND AND PUBLIC ACCOUNT						आकस्मिकता निधि तथा लोक लेखा
EXPENDITURE HEADS (OUTSIDE REVENUE ACCOUNT)						व्यय शीर्ष (राजस्व लेखे से भिन्न)
Contingency Fund						आकस्मिकता निधि
8000—Contingency Fund	..	2,89,01	..	..	..	8000—आकस्मिकता निधि
Total Contingency Fund	..	2,89,01	..	..	..	जोड़—आकस्मिकता निधि
PUBLIC ACCOUNT						लोक लेखा
I—Small Savings, Provident Funds, etc.						अ—अल्प बचतें, भविष्य निधि, इत्यादि
(a) *Small Savings*						(अ) अल्प बचतें
8001—Savings Deposits	..	..	..	..	..	8001—वितरित की गई बचत
Total (a) Small Savings	..	..	..	..	..	जोड़ (क) अल्प बचतें
(b) *Provident Funds*						(ख) भविष्य निधि
8005—State Provident Funds	..	19,42,56	26,74,00	31,54,00	25,90,00	8005—राज्य भविष्य निधि
8006—Public Provident Funds	..	..	..	..	..	8006—लोक भविष्य निधि
Total (b) Provident Funds	..	19,42,56	26,74,00	31,54,00	25,90,00	जोड़ (ख) भविष्य निधि
(c) *Other Accounts*						(ग) अन्य लेखे
8011—Insurance and Pension Funds						8011—इनसोरैंश एण्ड सेविंग फंड
(a) *Insurance Funds*		50,30	1,20,00	1,20,00	1,28,00	(क) इनसोरैंश फण्ड
(b) *Savings Funds*		..	30,00	30,00	30,00	(ख) सेविंग फंड
8012—Special Deposits and Accounts	..	..	.	..	..	8012—विशेष निक्षेप तथा लेखे
Total (c) Other Accounts	..	50,30	1,50,00	1,50,00	1,58,00	जोड़ (ग) अन्य लेखे
Total I—Small Savings, Provident Funds, etc.	..	19,92,86	28,24,00	33,04,00	27,48,00	जोड़ अ—अल्प बचतें, भविष्य निधि आदि
J—Reserve Fund						आ—आरक्षित निधि
(a) *Reserve Funds bearing Interest*						(क) ब्याज सहित आरक्षित निधि
8115—Depreciation/Renewal Reserve Funds	..	5,56,03	5,15,00	5,15,00	7,27,00	8115—मूल्यह्रास/पुनर्नवन आरक्षित निधि
8121—General and other Reserve Funds—		14,94	..	..	..	8121—सामान्य तथा अन्य आरक्षित निधि—
(i) Motor Transport Reserve Fund	..	..	15,00	15,00	20,00	(i) मोटर वाहन आरक्षित निधि
(ii) Construction of Storage Godowns	..	..	..	..	..	(ii) भण्डार-गृहों की निर्माण निधि
Total (a) Reserve Funds bearing Interest	..	5,70,97	5,30,00	5,30,00	7,47,00	जोड़ (क) ब्याज सहित आरक्षित निधि

हरियाणा
GOVERNMENT OF
प्राप्तियां तथा
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(In thousands of rupees)

Sectoral and Major Heads classification of Government Transactions	वास्तविक 1986-87 Actuals, 1986-87	बजट अनुमान 1987-88 Budget Estimates, 1987-88	संशोधित अनुमान 1987-88 Revised Estimates, 1987-88	बजट अनुमान 1988-89 Budget Estimates, 1988-89	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्षवार वर्गीकरण
(b) *Reserve Funds not bearing Interest*					(ख) ब्याज रहित आरक्षित निधि
8222—Sinking Funds ..	1,76	..	..	..	8222—शोधन निधि
8223—Famine Relief Fund ..	..	20,00	..	20,00	8223—अकाल सहायता निधि
8224—Central Road Fund ..	..	..	.	.	8224—केन्द्रीय सड़क निधि
8229—Development and Welfare Funds—					8229—विकास तथा कल्याण निधि—
(i) Industrial Loan Fund ..					(i) औद्योगिक ऋण निधि
(ii) Village Reconstruction and Harijan Uplift ..	1,09,41	67,00	67,49	10,00	(ii) ग्राम पुनर्निर्माण तथा हरिजन कल्याण
(iii) Agriculture Research Fund ..					(iii) कृषि अनुसंधान निधि
(iv) National Co-operative Development and Warehousing Board ..					(iv) राष्ट्रीय सहकारी विकास तथा भण्डारण बोर्ड
(v) Haryana Rural Development Fund	..	10,00,00	..	..	(v) हरियाणा ग्रामीण विकास फंड
8235—General and other Reserve Funds ..	1,20	..	.	..	8235—सामान्य तथा अन्य आरक्षित निधि
Total (b) Reserve Funds not bearing interest ..	1,12,37	10,87,00	67,49	30,00	जोड़ (ख) ब्याज रहित आरक्षित निधि
Total J—Reserve Fund ..	9,76,57	16,52,00	6,32,49	5,95,00	जोड़ ञ—आरक्षित निधि
K—DEPOSITS AND ADVANCES					निक्षेप तथा पेशगियां
(a) *Deposits bearing interest*					ट—निक्षेप तथा पेशगियां (क) ब्याज सहित निक्षेप
8336—Civil Deposits	..	.	..	..	8336—सिविल निक्षेप
8338—Deposits of Local Funds	..	..	..	.	8338—स्थानीय निधि निक्षेप
Total (a) Deposits bearing Interest ..	..	..	.	.	जोड़ (क) ब्याज सहित निक्षेप
(b) *Deposits not bearing interest*					(ख) ब्याज रहित निक्षेप
8443—Civil Deposits ..	3,11,67,99	3,80,30,00	3,78,18,41	4,37,57,88	8443—सिविल निक्षेप
8448—Deposits of Local Funds	5,32,37	8,00,00	6,23,04	8,30,72	8448—स्थानीय निधि निक्षेप
8449—Other Deposits—					8449—अन्य निक्षेप—
Miscellaneous Deposits—					विविध निक्षेप—
(a) Marketing Committee Deposits ..	36,71,83	32,05,00	41,53,30	55,37,73	(क) विपणन समिति निक्षेप
(b) Deposns of Zila Parishad ..					(ख) जिला परिषद् के निक्षेप
Total (b) Deposits not bearing Interest	3,53,72,19	4,20,35,00	4,25,94,75	5,01,26,33	जोड़ (ख) ब्याज रहित निक्षेप
(c) *Advances*					(ग) पेशगियां
8550—Civil Advances ..	22,44,32	10,00,00	13,78,75	18,38,33	8550—सिविल पेशगियां
Total (c) Advances ..	22,44,32	10,00,00	13,78,75	18,38,33	जोड़ (ग) पेशगियां
Total K—Deposits and Advances ..	3,76,16,51	4,30,35,00	4,39,73,50	5,19,64,66	जोड़ ट—निक्षेप तथा पेशगियां

सरकार
HARYANA
मुगतानों का सामान्य विस्तार
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(In thousands of rupees)

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(b) *Reserve Funds not bearing interest*					(ख) ब्याज रहित आरक्षित निधि
8222—Sinking Funds ..	..	..	..	..	8222—शोधन निधि
8223—Famine Relief Fund ..	..	20,00	..	20,00	8223—अकाल सहायता निधि
8224—Central Road Fund ..	..	..	..	..	8224—केन्द्रीय सड़क निधि
8229—Development and Welfare Funds—					8229—विकास तथा कल्याण निधि—
(i) Industrial Loan Fund ..	..	..	.	..	(i) औद्योगिक ऋण निधि
(ii) Village Reconstruction and Harijan Uplift ..	67.00	67,00	67,49	10,00	(ii) ग्राम पुनर्निर्माण तथा हरिजन कल्याण
(iii) Agriculture Research Fund ..	..	..	..	..	(iii) कृषि अनुसंधान निधि
(iv) National Co-operative Development and Warehousing Board ..	..	..	..	..	(iv) राष्ट्रीय सहकारी विकास तथा भाण्डागार बोर्ड
(v) Haryana Rural Development Fund ..	..	10.00,00	..	.	(v) हरियाणा ग्रामीण विकास फंड
8235—General and other Reserve Funds ..	..	..	..	..	8235—सामान्य तथा अन्य आरक्षित निधियां
Total (b) Reserve Funds not bearing interest ..	67,00	10,87,00	67,49	30,00	जोड़ (ख) ब्याज रहित आरक्षित निधियां
Total J—Reserve Fund ..	6,37,97	16,17,00	5,97,49	7,77,00	जोड़ ञ—आरक्षित निधि
Deposits and Advances					निक्षेप तथा पेशगियां
K—Deposits and Advances					ट—निक्षेप तथा पेशगियां
(a) *Deposits bearing interest*					(क) ब्याज सहित निक्षेप
8336—Civil Deposits ..	..	..	..	..	8336—सिविल निक्षेप
8338—Deposits of Local Funds ..	1,50,00	..	..	..	8338—स्थानीय निधि निक्षेप
Total (a) Deposits bearing interest ..	1,50 00	..	.	..	जोड़ (क) ब्याज सहित निक्षेप
(b) *Deposits not bearing interest*					(ख) ब्याज रहित निक्षेप
8443—Civil Deposits	3,11,88,47	3,70,90,00	3,67,94,41	4,27,57,88	8443—सिविल निक्षेप
8448—Deposits of Local Funds	5,49,29	6,85,00	5,08,04	7,10,72	8448—स्थानीय निधि निक्षेप
8449—Other Deposits ..	..	..	..	..	8449—अन्य निक्षेप
Misc. Deposits—					विविध निक्षेप—
(a) Subvention from Central Road Fund (b) Market Committee Deposits (c) Other Deposits (Deposits of erstwhile Zila Parishad)	36,46,70	31,70,00	41, 18,30	55,07,73	(क) विपणन समिति निक्षेप (ख) जिला परिषद् के निक्षेप (ग) अन्य निक्षेप
Total (b) Deposits not bearing interest ..	3,53,84,46	4,09,45,00	4,14,20,75	4,89,76,33	जोड़ (ख) ब्याज रहित निक्षेप
(c) *Advances*					(ग) पेशगियां
8550—Civil Advances ..	22,40,06	10,00,00	13,78,75	18 38 33	8550—सिविल पेशगियां
Total (c) Advances ..	22,40,06	10,00,00	13,78,75	18,38,33	जोड़ (ग) पेशगियां
Total K—Deposits and Advances ..	3,77,74,52	4,19,45,00	4,27,99,50	5,08,14,66	जोड़ ट—निक्षेप तथा पेशगियां

Sectoral and Major Heads Classification of Government Transactions	वास्तविक 1986-87 Actuals, 1986-87	बजट अनुमान, 1987-88 Budget Estimates, 1987-88	संशोधित अनुमान, 1987-88 Revised Estimates, 1987-88	बजट अनुमान, 1988-89 Budget Estimates, 1988-89	सैक्टर तथा मुख्य शीर्षों सम्बन्धी सरकारी लेन-देन का वर्गीकरण
SUSPENSE AND MISCELLANEOUS RECEIPT HEADS					उचंत तथा विविध प्राप्ति शीर्ष
L—Suspense and Miscellaneous					ठ—उचंत तथा विविध
(b) Suspense					(ख) उचंत
8658—Suspense Accounts	45,82,27	1,55,50,00	1,28,15,09	1,70,86,78	8658—उचंत लेखे
Total (b) Suspense	45,82,27	1,55,50,00	1,28,15,09	1,70,86,78	जोड़ (ख) उचंत लेखे
(c) *Other Accounts*					(ग) अन्य लेखे
8670—Cheques and Bills	5,99,53	..	..	..	8670—चैक तथा बिल
8671—Departmental Balances	6,13,70	5,85,00	3,85,00	5,13,00	8671—विभागीय बकाये
8672—Permanent Cash Imprest	1	..	..	..	8672—स्थायी नकद पेशगी
8673—Cash Balance Investment Account	3,91,15,25	..	..	..	8673—नकद बकाया निवेदन लेखा
8675—Deposits with Reserve Bank	9,73,55,42	..	..	..	8675—रिजर्व बैंक में निक्षेप
Total(c) Other Accounts	13,76,83,91	5,85,00	3 85,00	5,13,00	जोड़ (ग) अन्य लेखे
(d) Accounts with Governmen of foreign countries					(घ) विदेशी सरकारों के साथ लेखे
8679—Accounts with Government of other countries	..	..	..	..	8679—अन्य देशों की सरकारों के साथ लेखे
(e) Miscellaneous					(ङ) विविध
8680—Miscellaneous Government Account	..	..	..	..	8680—विविध सरकारी लेखे
Total (e) Miscellaneous	..	..	..	..	जोड़ (घ) विविध
Total L—Suspense and Miscellaneous	14,22,66,18	1,61,35,00	1,32,00,09	1,75,99,78	जोड़ ठ—उचंत तथा विविध
M—Remittances					ड—प्रेषण
(a) *Money orders, remittance and adjustments etc.*					(क) मनीआर्डर, प्रेषण तथा समंजन आदि
8782—Cash Remittances and Adjustments between officer rendering Accounts to the same Accountant-General/ Accounts Offices	3,98,52,92	3,63,00,00	3,96,72,72	4,62,29,62	8782—एक ही महा लेखाकार लेखा कार्यालयों को लेखा देने वाले अधिकारियों के बीच नकदी प्रेषण तथा समंजन
Total (a) Money orders, remittance and adjustments etc.	3,98,52,92	3,63,00,00	3 96,72,72	4,62,29,62	जोड़ (क) मनी आर्डर प्रेषण तथा समंजन आदि
(b) *Inter-Government Adjustment Accounts*					(ख) सरकारों के बीच समंजन खाते
8786—Adjusting Accounts between Central and State Governments	(—)26.06	..	..	..	8786—केन्द्रीय और राज्य सरकार के बीच समंजन खाते
8787—Adjusting Accounts with Railways	..	..	..	..	8787—रेलवे के साथ समंजन खाते
8788—Adjusting Accounts with Posts and Telegraphs	..	..	..	..	8788—डाक और तार विभाग के साथ समंजन खा
8789—Adjusting Accounts with Defence	..	..	..	..	8789—रक्षा विभाग के साथ समंज खा ते
8793—Inter-State Suspense Accounts	3,37	..	..	..	8793—अन्तर्राज्य उचंत खाते
Total (b) Inter-Governmental Adjusting Accounts	(—)22.69	..	..	..	जोड़ (ख) सरकारों के बीच समंजन खाते
Total M—Remittances	3,98,30,23	3,63,00,00	3,96,72,72	4,62,29,62	जोड़ ड—प्रेषण
TOTAL PUBLIC ACCOUNT, DEPOSIT AND ADVANCES AND REMITTANCES	22,65,22,39	10,39,54,00	11,04,76,80	12,39,75,06	जोड़—लोक लेखा, निक्षेप तथा पेशगियां । प्रेषण
Rounding	..	..	..	..	परिवर्तन के कारण पूर्णांकन
TOTAL STATE RECIEPTS	39,66,13,16	29,47,51,95	30,78,10,21	32,54,07,16	जोड़ राज्य प्राप्तियां
OPENING BALANCE	(—)31,81,54	(—)81,88,11	(—)43,56,52	(—)44,25,51	अथ शेष
GRAND TOTAL	39 34,31,62	28,65,63,84	30,34,53,69	32,09,81,65	कुल जोड़
Net Opening Cash Balance according to RBI	(+)4,86,00	(—)45,20,00	(—)2,37,00	(—)3,05,99	

* under table at Page 1 of F.S. Memo.

सरकार
HARYANA
का सामान्य विस्तार
AND DISBURSEMENTS
हजार में)
of rupees)

Sectoral and Major Heads Classification of Government Transactions		वास्तविक, 1986-87 Actuals, 1986-87	बजट अनुमान, 1987-88 Budget Estimates, 1987-88	संशोधित अनुमान, 1987-88 Revised Estimates, 1987-88	बजट अनुमान, 1988-89 Budget Estimates, 1988-89	सैक्टर तथा मुख्य शीर्ष सम्बन्धी सरकारी लेन-देन का वर्गीकरण
SUSPENSE AND MISCELLANEOUS EXPENDITURE HEADS						उचंत तथा विविध व्यय शीर्ष
8—Suspense and Miscellaneous						8—उचंत तथा विविध
(b) *Suspense*						(ख) उचंत
8658. Suspense Accounts	..	54,86,60	1,44,00,00	1,16,65,09	1,60,36,78	8658. उचंत लेखे
Total (b) Suspense Accounts	..	54,86,60	1,44,00,00	1,16,65,09	1,60,36 78	जोड़ (ख) उचंत लेखे
(c) *Other Accounts*						(ग) अन्य लेखे
8670. Cheques and Bills	..	5,94,28	..	..	..	8670. चैक तथा बिल
8671. Departmental Balances	.	6,27,45	5 85,00	3,85,00	5,13,00	8671. विभागीय बकाये
8672. Permanent Cash Imprest	..	66	..	..	..	8672. स्थायी नकद पेशगी
8673. Cash Balance Investment Account	..	3,99,40,00	..	..	..	8673. नकद बकाया निवेश लेखा
8674. Security Deposits made by Government	..	..	..	..	..	8674. सरकार द्वारा की गई प्रतिभूति जमा
8675. Deposits with Reserve Bank	..	9,73,55,42	..	..	..	8675. रिजर्व बैंक में निक्षेप
Total (c) *Other Accounts*		13,85,17,81	5,85,00	3,85,00	5,13,00	जोड़ (ग) अन्य लेखे
(d) *Accounts with Governments of Foreign countries*						(घ) अन्य देशों की सरकारों के साथ लेखे
8679. Accounts with Governments of other countries	..	(—)7	..	..	..	8679. अन्य देशों की सरकारों के साथ लेखे
Total (d) Accounts with Governments of foreign countries		(—)7	..	..	..	जोड़ (घ) अन्य देशों की सरकारों के साथ लेखे
(e) *Miscellaneous*						(च) विविध
8680. Miscellaneous Government Accounts	..	67	..			8680. विविध सरकारी लेखे
Total (e) Miscellaneous		67	..	..	..	जोड़ (च) विविध
Total 8—Suspense and Miscellaneous		14,40,05,01	1,49,85,00	1,20,50,09	1,65,49,78	जोड़ ठ—उचंत तथा विविध
M—Remittances						ड—प्रेषण
(a) *Money orders, Remittances and adjustments, etc.*						(क) मनी आर्डर तथा समंजन आदि
8782. Cash Remittances and Adjustments between officers rendering Accounts to the same Accountant-General/ Accounts Officers	..	4,11,18,95	3,52,50,00	3,96,72,72	4,62,29,62	8782. एक ही महालेखाकार/महालेखा अधिकारी के हिसाब देने वाले अधिकारियों के मध्य प्रेषण समंजन खाते
Total (a) Money orders, remittance and adjustments, etc.		4,11,18,95	3,52,50,00	3.96,72,72	4,62,29,62	जोड़ (क) मनी आर्डर, प्रेषण तथा समंजन आदि
(b) *Inter-Governmental Adjustment Accounts*						(ख) सरकारों के बीच समंजन खाते
8786. Adjusting Accounts between Central and State Governments	..	(—)26,14	..	..	..	8786. केन्द्रीय और राज्य सरकार के बीच समंजन खाते
8787. Adjusting Accounts with Railways	..	..	..	..	..	8787. रेलवे के साथ समंजन खाते
8788. Adjusting Accounts with Posts and Telegraphs	..	..	..	..	..	8788. डाक और तार विभाग के साथ समंजन खाते
8789. Adjusting Accounts with Defence	..	..	..	..	..	8789. रक्षा विभाग के साथ समंजन खाते
8793. Inter-State Suspense Accounts	..	(—)11,23	..	..	..	8793. अन्तर्राज्य उचंत खाते
Total (b) Inter-Government Adjusting Accounts	..	(—)37,37	..	..	..	जोड़ (ख) सरकारों के बीच समंजन खाते
Total M—Remittances		4.10,81,59	3,52,50,00	3,96,72,72	4,62,29,62	जोड़ ड—प्रेषण
TOTAL PUBLIC ACCOUNTS, DEPOSITS AND ADVANCES AND REMITTANCES		22,54,91,94	9,66,21,00	9,81,23,80	11,71,19,06	जोड़ लोक खाते, निक्षेप, पेशगियां एवं प्रेषण
Rounding	..	..	..	60	..	बदली के कारण पूर्णांकनार्थ
TOTAL STATE EXPENDITURE		39,77,88,12	29,36,94,23	30,78,79,20	32,87,33,61	जोड़ राज्य व्यय
CLOSING BALANCE		(—)43,56,50	(—)71,30,39	(—)14,25,51	(—)77,51,96	इति शेष
GRAND TOTAL	..	39,34.31,62	28,65,63,84	30,34,53,69	32,09,81,65	कुल जोड़
Net closing cash Balance according to RBI	..	—)38,71,51	(—)34,63,00	(—)3,05,99	(—)35,32,44	

**For this kindly see table at Page 1 of F.S.I. Memo

FINANCE SECRETARY'S MEMORANDUM ON THE BUDGET FOR 1988-89

The following documents are being presented :-
(i) Detailed Estimates of Revenue and Receipts for the year 1988-89.
(ii) Detailed Estimates for Expenditure for the year 1988-89.
(iii) Plan Budget Estimates, 1988-89.
(iv) Memorandum Explanatory of the Plan Scheme (Volume I).
(v) Memorandum Explanatory on the Budget.
(vi) Budget at a Glance, 1988-89.
(vii) Finance Minister's Speech.

Copies of the Volume of new expenditure containing technically new scheme (other than Plan) have been placed in the Vidhan Sabha Library for facility of reference by the members.

2. The general financial position of the State Government is explained in the following table which gives figures under sections of accounts for the year 1986-87 (Revised Estimates and Accounts), 1987-88 (Budget Estimates and Revised Estimates) and 1988-89 (Budget Estimates),—

(Rupees in crores)

Component	Revised Estimates, 1986-87	Accounts, 1986-87	Budget Estimates, 1987-88	Revised Estimates, 1987-88	Budget Estimates, 1988-89
1	2	3	4	5	6
I. Opening Balance—					
(a) According to Books of A.G. ..	(—)31.81	(—)31.81	(—)81·87	(—)43·57	(—)44·26
(b) According to Books of R.B.I.	(+)4·86	(+)4·86	(—)45·20	(—)2·37	(—)3·06
(c) Investment in Securities ..	7·45	7·45	7·45	7·98	7·98
II. Revenue Account—					
Receipts ..	1069·22	1130·17	1275·07	1357·98	1447·47
Expenditure ..	979·03	967·36	1084·34	1314·39	1349·99
Surplus ..	(+)90·19	(+)162·81	(+)190·73	(+)43·59	(+)97·48
III. Capital Expenditure ..	210·78	172·26	184·76	140·23	132·58
IV. Public Debt —					
Debt incurred ..	721·83	542·78	597·48	586·98	532·94
Repayment ..	505·12	394·95	464·96	462·30	411·66
Net ..	(+)216·71	(+)147·83	(+)132·52	(+)124·68	(+)121·28
V. Loans and Advances—					
Advances ..	246·55	185·50	236·68	177·63	221·91
Recoveries ..	25·86	23·92	35·43	28·37	33·91
Net ..	(—)220·69	(—)161·58	(—)201·25	(—)149·26	(—)188·00
VI. Inter-State Settlement ..	..	..	—	—	—
VII. Appropriation to Contingency Fund ..	..	..	—	—	—
VIII Contingency Fund (Net) ..	..	(+)1·14	—	—	—
IX. Small Saving —Provident Funds, etc. (Net) ..	(+)37·91	(+)38·40	(+)40·08	(+)96·94	(+)48·38
X. Deposits and Advances—					
Reserve Funds and Suspense and Miscellaneous (Net) ..	(+)26·10	(—)15·59	(+)22·75	(+)23·59	(+)20·18
XI. Remittances (Net) ..	(+)10·50	(—)12·51	(+)10·50	—	—
XII. Year's Closing Balance—					
(a) According to Books of A.G. ..	(—)81·87	(—)43·57	(—)71.30	(—)44·26	(—)77·52
R.B.I. ..	(—)45.20	(—)2·37	(—)34·63	(—)3·06	(—)36·32
(b) Investment in Securities ..	7·45	7·45	7·45	7.98	7·98

ACCOUNTS 1986-87

The Revenue Account for the year 1986-87 reveals a revenue surplus of Rs. 162·81 crores as against a projected revenue surplus of Rs. 90·19 crores in the revised estimates for the year. This increase in surplus of Rs. 72·62 crores in accounts over revised estimates for 1986-87 is due to decrease in revenue expenditure of Rs. 11·67 crores on the one hand and an increase in revenue receipts of Rs. 60·95 crores on the other. The major variations in the revenue receipts and the revenue expenditure in the accounts for 1986-87 are explained below in brief :—

REVENUE EXPENDITURE

	Revised Estimates, 1986-87			Accounts, 1986-87		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
A. General Services ..	293·72	1·95	295·67	289·51	1·87	291·38
B. Social Services ..	225·59	102·19	327·78	230·15	93·23	323·38
C. Economic Services ..	238·59	116·54	355·13	258·59	93·57	352·16
D. Grants-in-aid ..	·45	..	·45	·44	..	·44
Total ..	758·35	220·68	979·03	778·69	188·67	967·36

	Revised Estimates 1986-87	Accounts 1986-87	Variations
Non-Plan ..	758·35	778·69	(+)20·34
Plan ..	220·68	188·67	(—)32·01
Net ..			(—)11·67

REVENUE RECEIPTS

	Revised Estimates, 1986-87	Accounts, 1986-87	Variations
(a) Share in Central Taxes ..	98·37	97·21	(-)1·16
(b) State Taxes ..	564·58	565·85	(+)1·27
(c) Non-Tax Revenue ..	280·97	296·62	(+)15·65
(d) Grant-in-aid ..	125·30	170·49	(+)45·19
Total ..	1069·22	1130·17	(+)60·95

Share in Central Taxes

The State's share in the divisible pool of Central Taxes viz., (1) Taxes on Income, (2) Estate Duty, (3) Union Excise Duties is budgeted according to the Estimates communicated by the Ministry of Finance, Government of India. The Variations between the revised Estimates 1986-87 and Accounts for 1986-87 for these taxes are given below :-

Central Taxes

(Rs. in crores)

	Revised Estimates, 1986-87	Accounts, 1986-87	Variations
(a) Taxes on Income .	26·23	23·19	(-)3·04
(b) Estate Duty .	0·04	0·19	(+)0·15
(c) Union Excise Duties .	72·10	73·83	(+)1·73
Total . .	98·37	97·21	(-)1·16

There has been decrease of 1 16 crores in our share of Central Taxes which is largely due to less share of Income Tax

State Taxes

The accounts for the year 1986-87 indicate a variation of Rs. (+)1 27 crores over the Revised Estimates on account of Variation in the following heads :—

029 —Land Revenue Rs. (—)0.04 crores.—The lower receipt is due to suspension of recovery of land taxes on account of natural calamities.

030 —Stamps and Registration—Rs. (+)3.30 crores.—The increase in receipt is due to larger number of transactions of property than anticipated resulting increased revenue from registration and sale of stamps.

039—State Excise—Rs. (—)3.26 crores.—The decrease in receipt is due to lesser sale of country liquor in the State.

040—Sales Tax—Rs. (+)1.24 crores.—The higher receipt is on account of effective supervision by the department

041—Taxes on Vehicles—Rs. (—)1.58 crores.—The lower receipt of taxes on vehicles is due to lesser registration of vehicles within the State and lesser receipt from road tax than anticipated.

042—Taxes on Goods and Passengers—Rs. (+)0.93 crores.—The increased receipt is due to more travelling of passengers in the State.

043—Taxes and Duties on Electricity—Rs. (+)1.37 crores.—The higher receipt is on account of increase in sale of power to the consumers in the State.

045—Other Taxes and Duties on Commodities and Services—Rs. (—)0.29. crores.—The lesser realisation is due to grant of exemption of entertainment tax to some films.

Non-Tax Revenue

The Account for 1986-87 showan increase in Non Tax revenue of Rs. 16.65 crores as compared to the revised estimates of that year. The reasons for major variations are given below :—

049—Interest Receipts—Rs. (+)4.64 crores.—The higher receipt under this head is mainly due to higher realisation of interest from Public Sector Undertakings, Co-operative Societies, Departmental Commercial Undertakings, Investment of Cash Balances and other receipts

050—Dividends and Profits—Rs. (—)0.46 crores.—The lesser realisation is mainly due to lesser dividends declared by various Corporations

051—Public Service Commission—Rs. (+)0.04 crores.—The increase in receipt is due to realisation of more fee from applicants than anticipated by the Haryana Public Service Commission.

056—Jails—Rs. (—)0.29 crore.—The decrease is due to receipt of less orders from various departments for the purchase of Jail-made articles.

058—Stationery and Printing—Rs. (—)0.25 crores.—The decrease in receipt is due to non-supply of stationery to the commercial departments.

059 —Public Works— Rs. (+)0·51 crores.—The increase in receipt is due to recovery of percentage charges of establishment and tools and plant, supervision charges of stores, sale of store, value found surplus and profit on stores due to revaluation as well as sale of unserviceable machinery and sale of tender forms for enlistment of contractors.

065 - Other Administrative Services—Rs. (+)0.15 crores. - The increase in receipt is due to realisation of more fee and fines by different Courts and increase in sale-proceeds of election forms and documents.

066—Contribution and Recoveries towards Pension and other Retirement Benefits—Rs. (–)0.04 crores. - The lower realisation is due to lesser number of officers going on foreign service than anticipated.

068 - Miscellaneous General Service—Rs. (+)0.99 crores.—The variation is mainly due to excess receipts from un-claimed deposits.

077—Education— Rs. (—)1.96 crores.—The lower receipt is mainly due to less sale of Text-books.

080 - Medical and Public Health— Rs. (—) 0.75 crores.—The lower receipt is due to stoppage of purchase fee from the patients from 1986-87.

081—Family Welfere— Rs. (+)0.06 crores.—The increase is due to the reason, that the department has effected recoveries on account of excess payment of sterilisation cases.

082—Public Health, Sanitation and Water Supply—Rs. (+)1.33 crores. - There has been an increase of Rs. 1.90 crores in Health Department mainly due to realisation of more receipts from Medical Examination, Public Health Laboratories, fees, fines, drug licences, which has been offset by decrease in receipts of 0.57 crore under this head due to non-disposal of unserviceable material by Public Health Department.

084- Urban Development - Rs. (—) 0.11 crores.—The decrease in receipt is due to less realisation of receipts from Municipal Committees on account of their lean financial position.

087—Labour and Employment Rs. (+) 0.13 crore.—The excess receipt is due to misclassification of a/cs of Labour Department and due to higher receipts from examination fee, sale of articles prepared by the trainees and receipt from Government of India by the Industrial Training Department as matching contribution for the replacement of outdated machinery.

088—Social Security and Welfare —Rs. (+) 0.45 crores.— The increase is due to realisation of more receipts from licence fee for sale and storage of vegetable Ghee, food-grains, and other commodities.

095—Other Social and Community Services— Rs. (+) 0.38 crores. The increase is due to more realisation from Dharmarths and on account of depositing of more amount in fixed deposits with financial institutions.

098— Co-operation Rs. (–) 0.04 crores. - The decrease is due to less recovery of audit fees from the various Co-operative Societies and winding up of some Societies.

104 - Other General Economic Services— Rs. (+) 0.18 crores. —The increase in receipt is due to more realisation of land ceiling from allottees of surplus land.

105—Agriculture— Rs. (+) 0.27 crores. - The Variation is mainly due to increases in receipts from agricultural produce and nurseries, sale of pesticides and insecticides and licence fee for sale of fertiliser.

106—Minor Irrigation, Soil Conservation and Area Development— Rs. (+) 0.80 crores.— The Variation is mainly due to the transfer of income of the Haryana Forest Development Board for the period from 1982-83 to 1985-86 from the Head "882 Forest Remittance" to this Major head. The increase is also partly due to more sale of trees and rise in market price.

109- Food —Rs. (–) 0.05 crores. - The decrease is due to less receipt from Government of India/ Food Corporation of India relating to rice procurement work.

110 —Animal Husbandary - Rs. (–) 0.20 crores. -The decrease is on account of less receipt from poultry, piggery and sheep etc. due to short supply of animals/birds to the breeders and lesser income from the auction of wool.

112- Fisheries Rs. (–) 0.09 crores. - The decrease in income is due to non-recovery of outstanding dues from the defaulting contractors on account of pending Civil Suits.

113— Forest— Rs. (+) 9.81 crores.—The Variation is mainly due to the transfer of income of the Haryana Forest Development Board for the period from 1982-83 to 1985-86 from the Head "882—Forest Remittance" to this Major Head.

114 Community Development -Rs. (+) 0.33 crores. - The higher realisation under this head is mainly on account of the fact that the people showed great interest in depositing their share under the Matching Grant Schemes. Besides this higher recoveries were made in respect of misc. receipts,

120—Industries—Rs. (+) 0.04 crore.—The additional realisation of receipt is due to the adjustment of grant released by Government of India under this head by the A.G instead of the Head "160 - Grants-in-aid" from Central Government

121 Village and Small Industries Rs. (-) 0.21 crore. The decrease in income is due to less realisation from sale of Industrial sheds on hire purchase basis, sale of misc items and charges of heat-treatment and quality marking

128 Mines and Minerals– Rs. (+) 1.07 crore. The increase is mainly due to accountal of receipts of Faridabad District for March, 1986 in April, 1986 and also on account of higher receipts from (a) bidding in the auction of contract of Saltpetre quarries and (b) royalty on silica and ordinary sands.

132—Multipurpose River Projects and 133 -Irrigation, Navigation, Drainage and Flood Control Projects. Rs. (-) 2.88 crores. The lower realisation is mainly due to lesser receipts of Water charges on account of drought in the State.

137 Roads and Bridges– Rs. (—) 0.08 crore. The variation is mainly due to accrual of less receipts from lapsed deposits and unserviceable stores machinery etc

138—Road and Water Transport Services Rs. (+) 1.75 crore. The increase in receipts is due to operation of more kilometerage than anticipated and increase in receipts per kilometer due to growth in traffic and inter-state agreements executed with neighbouring States.

Grants-in-aid and Contributions :

160—Grants-in-aid from Central Government –Rs. (+) 45.19 crores.—The higher realisation is due to higher receipts than anticipated from Government of India for Non-Plan grants and Block grants.

NON-PLAN REVENUE EXPENDITURE

In comparison to the Revised Estimates for 1986-87 the accounts for 1986-87 show increase in non-plan revenue expenditure of Rs. 20.34 crores The reasons for major variation in the expenditure are given below :—

211 –Parliament/State/U.T. legislature– Rs. (—) 0.04 crore.– The saving is due to non-drawal of compensatory allowance/constituency allowance and telephone bills by some M.L.As. belonging to opposition parties.

214 –Administration of Justice– Rs. (-) 0.31 crore. The decrease in expenditure is mainly due to remaining of some posts of Judges and A.D.As. as vacant and fall in ratio of recovery from 37.67% to 34.45%.

215 –Election—Rs. (—) 0.14 crore.—The saving is mainly due to the fact that General Elections to Haryana Vidhan Sabha was not held during 1986-87 and partially due to non-submission of bills/ claims by the claimants.

230 –Stamps and Registrations—Rs. (+) 0.13 crore.—The increase is due to mis-classification of accounts by the A.G. Haryana.

239– State Excise — Rs. (—) 0.04 crore.—The decrease in expenditure occurred because necessity to untilise the unforeseen expenditure towards excise matters did not arise.

240– Sales Tax —Rs. (+) 0.05 crore.—The excess is due to booking of expenditure of Rs. 5 lakhs pertaining to the year 1980-81 1981-82 by the A.G. Haryana at the instance of P.W.D. (B.&R.) despite protests.

241—Taxes on Vehicles—Rs. (—) 0.08 crore.—The decrease in expenditure is due to transfer of control of office of S.P. Traffic to Police Department in February, 1987.

247– Other Fiscal Services —Rs. (-) 0.11 crore.– The decrease in expenditure is due to payment of lesser awards on account of lower collection of Small Savings during the year.

249—Interest Payment—Rs. (+) 5.03 crore.—The higher expenditure is due to the receipt of larger loans and advances from the Central Government (4.94 crores) and larger payment of interest on small savings, provident funds etc (Rs. 2.42 crores) and interest on other obligations (0.01 crore). This is, however, offset by lesser interest on Internal Debt (2.29 crore) and Interest on Reserve fund (Rs. 0.05 crore).

252– Secretariat General Services– Rs. (-) 0.05 crore. The decrease in expenditure is due to reduction in the rate of doller for the import of V.I.P. Aircraft and non-filling of some vacant posts.

254– Treasury and Accounts – Rs. (-) 0.06 crore. –The decrease in expenditure is mainly due to lesser expenditure on establishment for non-filling of some vacant posts.

255– Police— Rs. (-) 0.07 crore. –The decrease in expenditure is mainly due to less purchase of material and equipments.

256 –Jails –Rs. (—) 0.02 crore. —The decrease in expenditure is due to non-filling of some vacant posts.

258—Stationery and Printing—Rs. (+) 0.04 crores.—The increase in expenditure is due to more purchase of stationery and store articles for supply to the Government Departments.

259—Public Works— Rs. (—) 9.42 crores.—The decrease in expenditure is mainly due to the reason that A.G. has booked the prorata charges against other heads of expenditure under Demand No. 8 Buildings and Roads.

265—Other Administrative Services -Rs. (—) 0.14 crores.—The reduction in expenditure is due to the reason that some posts remained vacant and vehicles could not be purchased during the year.

266—Pension and Other Retirement Benefits—Rs. (+) 2.31 crores.—The increase in expenditure is due to finalisation of more number of pension and family pension cases than anticipated.

268—Misc. General Services— Rs. (—) 1.24 crores.—The decrease in expenditure is due to lesser printing of Lottery tickets and payment of lesser amount on lottery prizes.

277—Education— Rs. (+) 2.28 crores.—The excess expenditure is mainly due to payment of additional Dearness Allowance.

278—Art and Culture -Rs. (—) 0.03 crores.—The decrease in expenditure is on account of less drawal of rent of buildings, less expenditure on material and supplies and due to remaining of some posts as vacant during the year.

279—Scientific Services and Research—Rs. (—) 0.44 crores.—The decrease in expenditure under this head is mainly due to non-release of grants-in-aid to the State Water Pollution Control Board.

280—Medical—Rs. (—) 0.44 crores.—The decrease in expenditure is due to non-supply of medicine/ vehicles by the suppliers.

282—Public Health, Sanitation and Water Supply— Rs. (+) 1.60 crores.—The increase is due to excess expenditure on account of less recoveries received from other departments on deposit works.

283—Housing—Rs. (+) 0.78 crores.—The increase in expenditure is due to incurring of more expenditure on maintenance and repairs of Government residential buildings.

284—Urban Development—Rs. (—) 0.17 crores.—The decrease in expenditure is mainly due to non-release of Grant-in-aid to Kurukshetra Development Board as the Board had sufficient unspent balances of previous year and partly because some posts remained vacant in the Department.

285—Information and Publicity —Rs. (—) 0.12 crores.—The reduction in expenditure is due to the reason that some posts remained vacant.

287—Labour and Employment—Rs. (—) 0.13 crores.—The decrease in expenditure is due to lower expenditure on establishment, stipendaries and on purchase of type-writers and non-supply of raw material and some machinery by firms.

288—Social Security and Welfare—Rs. (+) 0.33 crores.—The variation is due to increase in expenditure on grant of financial assistance to ex-servicemen above the age of 65 years and ex-gratia to the heirs of Government employees.

289—Relief on Account of natural calamities—Rs. (+) 0.47 crores.—The increase in expenditure is son account of maintenance of 'Ring Bunds' Canals and repairs and restoration of the damaged irrigation and Flood Control Works in the flood prone areas.

295—Other Social and Community Services—Rs. (+) 0.02 crores.—The increase is due to booking of expenditure incurred in 1985-86 in the account of 1986-87 by the A.G.

298—Co-operation—Rs. (+) 0.07 crores.—The increase in expenditure is due to payment of ADA to the employees.

304—Other General Economic Services—Rs. (—) 0.19 crores.—The decrease is mainly due to less expenditure on establishment for non-filling of some posts.

305—Agriculture—Rs. (+) 0.08 crores.—The increase in expenditure is mainly due to payment of more Grants-in-aid to Haryana Agriculture University according to its requirement.

307—Soil and Water Conservation—Rs. (+) 0.11 crores.—The excess expenditure is mainly due to payment of enhanced D.A. and clearance of pending claims of T.A. and Medical re-imbursement of the employees.

310—Animal Husbandry—Rs. (+) 0.49 crores.—The increase in expenditure is attributed to the grant of additional D.A., L.T.C. and Rural Allowance to the employees.

313—Forest—Rs. (+) 0.03 crores.—The increase in expenditure is due to enhancement of land acquisition charges by the courts.

314—Community Development—Rs. (+) 2.47 crores.—The increase in expenditure under this head is mainly due to higher expenditure on maintenance of Rural Water Supply Scheme, i.e. coverage of additional villages for provision of Water Supply and higher expenditure on establishment than anticipated.

320—Industries—Rs. (—)0.04 crores.—The decrease in expenditure is due to remaining of some posts vacant and non-incurring of expenditure on decretal cases.

321 Villages and Small Industries Rs. (—)0.03 crores.—The decrease in expenditure is due to some posts remaining vacant.

328 Mines and Minerals Rs. (—)0.02 crores The decrease is due to less expenditure on the grant of compensation to land-owners and some posts remaining vacant

332 —Multi-purpose River Projects Rs. (+)0.80 crores.—The variation is mainly due to increase in expenditure on establishment and maintenance works

333 Irrigation, Navigation, Drainage and Flood Control Projects Rs. (+)0.66 crores. The increase in expenditure is mainly due to more interest charges calculated by Audit.

336 Civil Aviation Rs. (—)0.03 crores. The lower expenditure is due to non-filling of certain posts.

337 Roads and Bridges Rs. (+)9.80 crores. The increase in expenditure is mainly due to the fact that prorata charges on establishment and tools and plants relating to the head "259 Public Works" have been booked by the A G under this head.

338 Road and Water Transport Services —Rs. (+)6.76 crores.— The increase in expenditure is due to operation of more kilometerage than anticipated and increase in prices of bus chassis, tyres, tubes and spare parts.

NON-PLAN CAPITAL EXPENDITURE

The Non Plan Capital Expenditure portion of the accounts for 1986-87 reveal decrease in expenditure of Rs. 32.60 crores in comparison to the Revised Estimates for 1986-87. The reasons for the major variations in this expenditure are given below :—

505— Agriculture—Rs. (—)2.02 crores.—The variation is mainly due to higher sale proceeds of pesticides, which includes the sale of carried over stocks of previous year at the prevailing market rates.

509.— Food and Nutrition —Rs. (—)30.37 crores.—The variation is due to (i) decrease in expenditure on account of—

(a) Non-purchase of 10 000 tonnes of paddy,

(b) Non-receipt of supply of gunnies and stock articles viz. Tarpauline, wooden crates and fumigants ; and

(c) acceptance of higher quantity of wheat by F.C.I. ; and

(ii) Realisation of final incidental charges amounting to Rs. 17 crores for the year, 1983-84, 1984-85 and 1985-86 sanctioned by Government of India during the year 1986-87 through the Food Corporation of India.

533— Capital Outlay on Irrigation —Rs. (—)0.03 crores.—The decrease in expenditure is due to less purchase of material.

536— Capital Outlay on Civil Aviation—Rs. (—)0.03 crores.— The decrease in expenditure is due to non-importing of trainer aircraft and its spare parts.

538— Capital Outlay on Road and Water Transport Services —Rs. (—)0.13 crores.—The saving in expenditure is due to not maturing of purchase orders during the year as well as economy measures taken by the department.

PLAN EXPENDITURE

The following table compares the revised plan outlay for 1986-87 with the actual expenditure incurred thereon :—

Component	Revised Estimates, 1986-87	Accounts 1986-87
	(Rs. in crores)	
Revenue ..	440·68	188·67
Capital ..	411·22	205·29
Loans ..	219·61	158 50
Total ..	651·51	552·46

Component		Revised Estimates, 1986-87	Accounts, 1986-87
		(Rs. in crores)	
Less—(1) Centrally Sponsored Schemes and other schemes now forming a part of the plan outlay	..	71.34	70·88
(2) Special Central Assistance for Scheduled Castes Programme		..	..
Net State Plan Outlay	..	580.17	481·58
State Plan financed by—			
(1) H.S.E.B.	..	(—)21.96	(—)2·35
(2) M.T.D.R.F.	..	5.56	5.56
(3) Receipts and Recoveries on Capital Accounts	..	0.45	0·90
(4) Rural Development Fund	..	..	..
(5) Less adoption of plan by various Department	..	5.40	..
(6) SYL component financed by G.O.I. but could not be booked by A. G. Haryana in the Accounts 1986-87 mentioned above	..	..	19·90
Total State Plan Expenditure	..	569.62	505·59*

LOANS AND RECOVERIES

In comparison to projected loan recoveries of Rs. 25.86 crore in the revised Estimates of 1986-87 the actual recoveries as intimated by the Accountant General Haryana, amount to Rs. 23 92 crores. The decrease in loan recoveries to the extent of Rs. 1.94 crore is mainly due to lesser recoveries from Public Health (Rs. 0.04 crore), Housing (Rs. 0.84 crore), Urban Development (Rs. 0.12 crore), Agriculture (Rs. 0.74 crore), Co-operation (Rs. 0.25 crore), Rural Development Programme (Rs. 0.04 crore) Village and Small Industries (0.60 crore), partially offset by higher recoveries from Education (Rs. 0.02 crore), Social Welfare (0·01 crore), Trading Institutions (Rs. 0·12 crore) and Govt. servants (Rs. 0·54 crore).

PUBLIC DEBT

The following table gives a comparative view of State's Public Debt during the year 1986-87 :-

(Rs. in crores)

Component	Revised Estimates, 1986-87			Accounts, 1986-87		
	Receipt	Repayment	Net	Receipt	Repayment	Net
(i) Market Loan ..	33.83	8.90	(+)24.93	33.83	8.06	(+)25.77
(ii) Loans from Financial Institutions (LIC, GIC, N.C.D.C. and N.A.B.A.R.D.)..	5.83	2.89	(+)2.94	1.16	2.75	(—)1.59
(iii) Loans from Adv. from R.B.I. .	140.00	140.00	..	115·00	114.40	(+)0.60
(iv) Ways and Means Adv. from R.B.I. ..	200.00	200.00	..	96.39	96.39	..
(v) Loans from G.O.I. ..	342 17	153.33	(+)188.84	296.40	173.35	(+)123.05
Total ..	721.83	505.12	(+)216.71	542.78	394.95	(+)147.83

The accounts for the year 1986-87 reveal a depletion from the projected figures of Rs. 216.71 crores (net) in the Revised Estimates to Rs. 147.83 crores (net). This deterioration of Rs. 68.88 crores is mainly due to lesser receipt of loans from financial institutions (Rs. 4.53 crores) and Government of India's Loans (Rs. 65.79 crores) partially off set by larger receipt of Market Loans (Rs. 0.84 crore) and loans from S.B.I. and other Banks (Rs. 0.60 crore).

*It includes expenditure of Rs. 9·19 crores on account of Natural Calamities.

PUBLIC ACCOUNT

The net accretion in public account in the Revised Estimates for 1986-87 was pegged at **Rs 74.51 crores.** In relation to this projection the Small Savings, Provident Funds etc. (net) increased by **Rs 0.49** crore whereas the Remittance (net) decreased by **Rs.** 24.01 crores and the deposits and advances etc. (net) decreased by **Rs.** 41.69 crores. Thus, the accounts for the year, 1986-87 reveal a net accretion in the public account of **Rs.** 10.30 crores against the Revised Estimates (1986-87) of **Rs** 74.51 crores leaving a net decrease of **Rs** 64.21 crores.

CLOSING BALANCE

According to the Revised Estimates 1986-87 the year was expected to close with a minus balance of **Rs** 81.87 crores as per the books of the Accountant General, Haryana and with a minus balance of **Rs.** 45.20 crores according to the books of Reserve Bank of India. But, the Accounts for 1986-87 revealed that the year ended with a deficit cash balance of **Rs.** 43.57 crores according to the Accountant General, Haryana and **Rs.** 2.37 crores according to the Reserve Bank of India. There is, thus, a variation of **Rs.** 41.20 crores between accounts of Accountant General, Haryana and R.B.I. figures. This variation is on account of non-adjustment of some transactions between Accountant General, Haryana and R.B.I.

REVISED ESTIMATES, 1987-88

REVENUE ACCOUNT

The following table compares the revenue receipts as provided in the Revised Estimates, 1987-88, with the Budget Estimates, 1987-88 :—

(Rs. in crores)

Revenue Receipts	Budget Estimates, 1987-88	Revised Estimates, 1987-88	Variation
Share in Central Taxes .	105·08	107·53	(+)2·45
State Taxes .	650·50	664·65	(+)14·15
Non-Tax Revenue ..	313·85	390·09	(+)76·24
Grants-in-aid ..	205·64	195·70	(—)9·94
Total .	1275·07	1357·97	(+)82·90

SHARE IN CENTRAL TAXES

The State's share in the divisible pool of the Central Taxes for 1987-88 shows an increase of Rs. 2.45 crore due to improvement in receipt of Union Excise Duties partly is offset by lesser receipts under Income-tax and Excise Duty. The variations are :—

(Rs. in crores)

Central Tax	Budget Estimates, 1987-88	Revised Estimates, 1987-88	Variation
Taxes on Income ..	27·94	27·69	(—)0·25
Estate Duty ..	0·04	(—)0·81	(—)0·85
Union Excise Duties ..	77·10	80·65	(+)3·55
Total ..	105·08	107·53	(+)2·45

STATE TAXES

The Revised Estimates for the year 1987-88 indicate a variation of Rs. (+)14.15 crores over the Budget Estimates, 1987-88, on account of variations in the following Heads :—

(i) **"0030—Stamps and Registration"—Rs. (+)4·66 crores.**— The increase in receipt is due to more transactions in properties which resulted in higher sale of stamps during the year than anticipated.

(ii) **"0039—State Excise"— Rs. (+)1·04 crores.**— The increase is due to higher revenue realised at the time of auction of liquor vends for 1987-88.

(iii) **"0040—Sales Tax"—Rs. (+)10 23 crores.**— The increase is on account of better recovery of sales tax during the year 1987-88.

(iv) **"0042—Taxes on Goods and Passenger"—Rs. (+)2 20 crores.**— The higher receipt on Goods and Passengers is due to the increase in bus fares by the Government.

(v) **"0044—Taxes and Duties on Electricity"— Rs. (—) 3.81 crores.**— The decrease in receipt under this head is due to the shortage of power in the State during the year 1987-88

(vi) **"0045—Other Taxes and Duties on Commodities and Services"—Rs. (+)1.03 crores.**— The higher receipt under this head is due to increased collections from entertainment tax and from sugarcane purchase tax

NON-TAX REVENUE

As compared to the Budget Estimates 1987-88, Revised Estimates, 1987-88, show an increase of Rs. 76.24 crores. The reasons for the major variations are given below :—

(i) "0049—**Interest Receipts, Dividends and Profits**—Rs. (+)78.26 **crores.**—The increase under this head is mainly due to inclusion of an amount of Rs. 82.61 crores as interest receipts which is to be adjusted against the Rural Electrification subsidy sanctioned to Haryana State Electricity Board, this being a post-Budget decision. As such, compared to the Budget Estimates, 1987-88, there is virtually a shortfall of Rs. 4.49 crores in Revised Estimates, 1987-88, which is mainly attributed to lower interest receipts from Departmental Commercial Undertakings (Rs. 3.50 crores) which is contra entry, cultivators (Rs. 0.12 crores), Public Sector Undertakings (Rs. 0.80 crores) and Local Bodies.

(ii) "0051—**Public Service Commission**"—Rs. (+)0.40 **crores.**—The increase is due to the holding of more examinations by the SSS Board.

(iii) "0070—**Other Administrative Services**"—Rs. (+)0.35 **crores.**—The increase is due to higher receipts from the Government of India as share of expenditure in respect of Civil Defence, Home Guards and Elections.

(iv) "0071—**Contribution towards Pension**"—Rs. (+)0.26 **crores.**—The higher realisation is due to higher number of officers going on foreign service than anticipated and consequent more receipts of contribution towards pensions.

(v) "0075—**Miscellaneous General Seavices**"—Rs. (—)5.96 **crores.**—The lower realisation is due to lesser sale of lottery tickets.

(vi) "0210—**Medical and Public Health**"—Rs. (+)0.98 **crores.**—The higher receipts is due to more reimbursement in 1987-88 of the 7/8th share of the medical expenditure on patients by the E.S.I. Corporation incurred in 1986-87.

(vii) "0215—**Water Supply and Sanitation**"—Rs. (+)0.70 **crores.**—The increase is due to more recoveries on account of sale of tenders/contractor registration fees and sale of unserviceable T & P.

(viii) "0403—**Animal Husbandry**"—Rs. (+)0.30 **crores.**—The increase in receipts is due to more sale of vaccines and more income from G.L.F., Hisar.

(ix) "0405—**Fisheries**"—Rs.(+)0.06 **crores.** The higher realisation is due to income from auction of fishing rights of notified water.

(x) "0435—**Other Agricultural Programme**" Rs. (—)0.42 **crores.**—The lower realisation is due to less receipts from Government of India/Food Corporation of India on account of rice procurement work and licence fee for the storage of foodgrains

(xi) "0515—**Other Rural Development Programme**"—Rs. (—)9.33 **crores.**—The lesser realisation is due to the fact that consequent upon the constitution of the 'Haryana Rural Development Funds Board', the receipts of Haryana Rural Development Funds will not be available to State Government.

(xii) "0701—**Major and Medium Irrigation**"—Rs. (—)1.55 **crores.**—The lower realisation under this head is due to drought conditions in the State.

(xiii) "0851—**Village and Small Industries**—Rs. (+)0.25 **crores.**—The higher realisation is due to more sale of articles from Government Trainmg Institute Centres (urban/rural).

(xiv) "1601—**Grant-in-aid from Central Government**"—Rs. (—)9.94 **crores.**—The lower realisation is mainly due to lesser assistance from the Government of India for State Plan grant (Rs. 105.54 crores). This has been offset by more assistance under Non-Plan grant (Rs. 93.87 crores) and Centrally-sponsored schemes (Rs. 1.74 crores).

NON-PLAN REVENUE EXPENDITURE

In comparison to the Budget Estimates for the year 1987-88, Revised Estimates for 1987-88 show an increase in Non-Plan expenditure of Rs. 203.09 crores. The increase in expenditure in most of the major heads is on account of revision of pay scales, grant of two A.D.A. instalemnts and other terminal benefits to the State Government Employees sanctioned w.e.f. 1st January, 1986. But, in other some major heads, the reasons for the increase in expenditure are given as under :—

"2013—**Council of Ministers**"—Rs (+)0.99 **crores.**—The increase in expenditure under this head is mainly due to higher expenditure on the purchase of furniture and staff cars for Ministers due to the formation of New Ministry in the State and also on the maintenance of their residences/offices than anticipated

"2015—**Elections**"—Rs (+)0.52 **crores.** The increase in expenditure is mainly due to higher expenditure on the purchase of charcoal, payment of telephone bills, winter uniforms for class IV employees, wages of part-time employees and payment of T.A. claims of the employees due to Vidhan Sabha Elections held in June, 1987.

"2049—**Interest payments**"—Rs (+)1.91 **crores.**—The increase in expenditure under this major head is mainly due to the provision for paying interest on the deposits made on account of arrears of the employees due to revision of pay scales.

"2053—District Administration"—Rs (+)1.30 crores.—The increase in expenditure under this head is due to the payment of pending bills of petrol, repairs of vehicles, telephone & electricity bills and also the purchase of two jeeps for SDO (Civil), Sirsa and City Magistrate, Rohtak.

"2055—Police"—Rs (+)11.76 crores.—The increase in expenditure under this head is mainly due to creation of more posts for security measures, revision of pay scales and payment of arrears of pay.

"2056—Jails"—Rs (+)0.85 crores.—The increase in expenditure is mainly on account of introduction of scheme for modernisation of prisons in the State and upgradation of standard of Jail Administration.

"2058—Stationery & Printing"—Rs (+)0.55 crores.—The increase in expenditure under this head is mainly due to payment of arrears of pending bills of the U.T. Press for printng work.

"2075—Miscellaneous General Services"—Rs (−)45.61 crores.—The decrease under this head is mainly due to the surrender of amount booked for pay revision of scales of the State Government employees which has now been got booked in concerned major heads of accounts. The decrease is also on account of less printing of lottery tickets and less payment of lottery prizes

"2216—Housing"—Rs (+)0.84 crores.—The higher expenditure is mainly due to inclusion of *prorta* charges for machinery and equipment under this head, as advised by Accountant General, Haryana.

"2235—Social Security and Welfare"—Rs (+)34.16 crores.—The increase in expenditure under this head is due to the introduction of old age pension/liberalised scheme, 1987, w.e.f. 17th June, 1987, clearance of backlog cases of financial assistance to ex-servicemen etc.

"2245—Relief on account of Natural Calamities"—Rs (+)10.40 crores.—The increase in expenditure under this head is mainly due to the relief given in the areas affected by hailstorms, cash doles given in duststorm/cyclone hit areas and also due to higher expenditure on the subsidy and transportation for fodder and provision of water in drought-affected areas

"2252—Other Social Services"—Rs (+) 0.67 crores.—The increase in expenditure under this head is mainly due to the arrangements made for solar eclipse fair held at Kurukshetra during the year 1987.

"2415—Agricultural Research and Education"—Rs. (+)1.90 crores.—The increase in expenditure is mainly (i) due to implementation of Special Project Scheme of Agriculture University, Hisar (ii) more Grant-in-aid sanctioned to Universities.

"2801—Power"—Rs (+)8.26 crores.—The increase in expenditure is on account of the decision taken by the State Government in November, 1987 to provide rural electrification subsidy to Haryana State Electricity Board for the years 1983-84, 1984-85 and 1986-87, for which no budget provision was made in the Budget Estimates 1987-88.

"3054—Roads and Bridges"—Rs (+)14.31 crores.—The increase in expenditure under this head is due to provision of 12% *prorata* charges on the works being executed by P.W.D. (B&R) Department on the advice of Accountant-General, Haryana. for which no budget provision was made in the Budget Estimates for the year 1987-88.

"3055—Road Transport"—Rs (+)16.70 crores.—The increase in expenditure is mainly due to improved vehicle utilisation, increase in number of buses, increase in prices of tyres, tubes and spare parts, increase in rates of ex-gratia from 12% to 16% and several payments of awards announced by Motor Accidents Claims Tribunal.

NON-PLAN CAPITAL EXPENDITURE

The Non-Plan Capital Expenditure provided in the Budget Estimates for 1987-88 as compared to the Revised Estimates for 1987-88 show a less expenditure of Rs. 1.40 crores. The main reasons for variations are as under :—

"4401—Capital Outlay on CropHusbandry".—Rs(−)0.15 crores.—The less expenditure under this head has been incurred on aerial spray on cotton crop and on pesticides, due to drought conditions in the State, resulting also in corresponding decrease in the realisation of recoveries.

"4508—Capital Outlay on Food Storage and Warehousing". Rs (−)1.25 crores:—The reason for shortfall in expenditure under this head is due to less expenditure on Food Procurement Scheme, hence there is a corresponding decrease in realisation.

PLAN EXPENDITURE

The following table makes a comparison between the Plan Outlay provided in the Budget Estimates, 1987-88 and the Revised Estimates for 1987-88 :—

(Rs. in crores)

Component		Budget Estimates, 1987-88	Revised Estimates, 1987-88
Revenue	..	229·06	256·01
Capital	..	186·22	140·29
Loan	..	223·93	150·48
Total	..	639·21	546·78
Less—			
1. Centrally-sponsored schemes and schemes not forming a part of the Sate Plan Outlay	..	69·18	80·19
2. Recoupment of expenditure	..	..	..
3. Special Central assistance for Scheduled Castes programme	..	..	..
Total	..	69·18	80·19
Net State Plan Outlay	..	570·03	466·59
Add—			
State Plan financed by :—			
1. Haryana State Electricity Board	..	..	..
2. Motor Transport Depreciation Reserve Fund	..	5·15	5·15
3. Receipts and Recoveries on Capital account of co-operation, etc.		0·57	0·57
4. Rural Development Fund	..	10·00	..
5. Less adoption of Plan by various Departments	..	10·00	0·26
Total—State Plan Expenditure	..	585·75	*472·57

*This includes (i) Additional Plan expenditure of Rs. 33·34 crores on account of natural calamities and (ii) less adoption of Rs. 0·26 crores by various departments.

PUBLIC DEBT

The following Table compares the Budget Estimates for 1987-88 with the Revised Estimates for 1987-88 :—

(Rs. in crores)

Component	Budget Estimates, 1987-88			Revised Estimates, 1987-88		
	Receipts	Repayment	Net	Receipts	Repayment	Net
1. Market Loan ..	37·93	9·63	+28·30	41·25	10·46	+30·79
2. Loans from Financial Institutions ..	8·08	3·14	+4·94	14·13	2·95	+11·18
3. Loans from S.B.I.	145·00	145·00	..	145·00	145·00	..
4. Ways and Means from R.B.I	200·00	200·00	..	200·00	200·00	..
5. Loans from Govt. of India	206·47	107·19	+99·28	186·61	103·89	+82·72
	597·48	464·96	+ 132·52	586·99	462·30	+ 124·69

The Revised Estimates, 1987-88, provide for a net credit of Rs. 124·69 crores against the net credit of Rs. 132·52 crores assumed in the Budget Estimates 1987-88. Thus there is a net deterioration of Rs. 7·83 crores. This deterioration is due to lesser Central loans to the extent of Rs. 16·56 crores. However, this is off-set to some extent by larger receipts from Market loan (Rs 2·49 crores) and loan from other Financial Institutions (Rs 6·24 crores).

RECOVERIES OF LOANS AND ADVANCES

(Rs. in lakhs)

Budget Estimates, 1987-88	Revised Estimates, 1987-88	Difference
3542·82	2837·22	(—) 705·60

The Revised Estimates 1987-88 provide for recoveries of loans and advances at Rs. 28·37 crores against the Budget Estimates of Rs. 35·43 crores. The revised estimates include recovery of Rs. 2·08 crores on account of advances to Class IV Govt. employees for the purchase of wheat and Festival Advance, which are recoverable during the current financial year and were not taken into account in the budget estimates. As such, the decline in recoveries as compared to the budget estimates virtually will be of the order of Rs. 9·14 crores. This decline is mainly due to non-repayment of loans by Sugar Mills (Rs 1·00 crore), Dairy Federation (Rs 0·10 crore), Haryana Agro-Industries Corporation (Rs 1·00 crore) on account of their weak financial position and cultivators (Rs. 1·87 crores) on account of drought in the State. In addition, against the short-term loan given for agricultural inputs to HAFED, HSDC and Haryana Land Reclamation Development Corporation, on account of Rs. 6·00 crores would become recoverable in the year 1988-89. This is off-set by more recoveries from Tourism Corporation (Rs. 0·75 crores), and Rural Development (Rs 0·11 crore.)

UNFUNDED DEBT

(Rs. in crores)

Budget Estimates, 1987-88	Revised Estimates, 1987-88	Variation
40·08	96·94	(+) 56·86

A net credit of Rs 96·94 crores has been assumed in the Revised Estimates 1987-88 against the net credit of Rs. 40·08 crores assumed in the Budget Estimates 1987-88. Thus there is an improvement of Rs. 56·86 crores. This improvement is mainy due to arrears of revision of pay of Haryana Government employees which have been deposited into their General Provident Fund accounts.

DEPOSITS AND ADVANCES, ETC.

(Rs in crores)

Budget Estimates, 1987-88	Revised Estimates, 1987-88	Variation
22·75	23·95	(+) 1·20

The Revised Estimates for 1987-88 provide for a net credit of Rs. 23·95 crores as against the net credit of Rs 22·75 crores assumed in the Budget Estimates, 1987-88. Thus, there is an improvement of Rs. 1·20 crores, which is due to large accretion under Deposits and Advances, Suspense and Miscellaneous and Reserve Fund.

REMITTANCES

(Rs. in crores)

Budget Estimates, 1987-88	Revised Estimates, 1987-88	Variation
10·50	..	(—) 10·50

In the Revised Estimates, 1987-88 no credit has been assumed against the net credit of Rs. 10·50 crores assumed in the Budget Estimates, 1987-88. Thus there is a deterioration of Rs. 10·50 crores which is due to the fact that no cash remittances under this Section are expected.

ANNUAL PLAN 1988-89

The Seventh Five Year Plan (1985–90) was initiated during the year 1985-86 with an approved outlay of Rs. 2,900 crores. The Plan has been formulated keeping in view the guiding principles laid down by the National Development Council which include growth, equity and Social Justice, Self reliance, improved efficiency and productivity. In view of the critical power shortage, 34·8 per cent of the total outlay has been earmarked for this strategic sector. The next in priority comes Irrigation and Flood Control (20·5%) followed by Social Services (19·2%) including Education (4·75%), Agriculture and Allied (8·2%) and Transport (6·9%). The Plan is expected to generate 6 per cent Annual Growth Rate of State Domestic Product.

An outlay of Rs. 585.00 crores was approved for the Annual Plan 1987-88 which has now been revised to Rs. 430.28 crores because there is a shortfall in resources due to decision like revision of pay scales etc. and optimistic projection of resources by the previous Government. As per revised outlay, an amount of Rs. 124.90 crorer has been provided for Irrigation and Flood Control sector which includes 71.40 crore for Satluj-Yamuna Link Canal. This is followed by power sector under which a revised outlay of Rs. 120.30 crores has been provided. An outlay of Rs. 39.41 crores has been provided for Agriculture and allied sectors including cooperation. Rs. 13.64 crores for Rural Development. Rs. 19.50 crores for Transport and Communication and Rs. 96.83 crores for Social Services.

An outlay of Rs. 600 crores has been approved for Annual Plan 1988-89, which shows an increase of about 40 per cent over the current years revised outlay. This includes Rs. 34.50 crores for SYL, which would be financed by Government of India. The Central Government will also reimburse a sum of Rs. 36.83 crores as part payment for the expenditure on SYL incurred by the State Government in the past. The outlay of Rs. 600 crores includes Rs. 53.46 crores for Agriculture and allied services (including cooperation). Rs. 13.98 crores for Rural Development, Rs. 102.26 crore for Irrigation and Flood Control, Rs. 183.23 crore for Power, Rs. 10.50 crore for Industry, Rs. 33.96 crores for Transport and Communication, Rs. 190.50 crores for Social Services and Rs. 12.11 crores for other Services. The State Government has given highest priority to further development of Agriculture by allocating 17.04 per cent of the outlay to Irrigation. A major portion of the outlay on power which is 30.54 per cent of the total will also accelerate development of Agriculture. The State Government has given high priority to the social services sector for development of human resources by allocating 31.75 per cent of the total outlay to this sector. The sub-headwise allocation is as follows :

ANNUAL PLAN 1988-89

Approved Outlay

(Rs in lakhs)

Serial No.	Head/Sub-head of Development	Approved outlay 1988-89
1	2	3
I	AGRICULTURE AND ALLIED SERVICES	
1	Research & Education ..	380
2	Crop Husbandry ..	1,185
3	Soil Conservation—	
	(i) Agriculture Department ..	250
	(ii) Forest Department ..	87
4	Animal Husbandry ..	500
5	Dairy Development ..	108
6	Fisheries ..	165
7	Forest ..	1,600
8	Wild Life ..	50
9	Agricultural Financial Institutions ..	300
10	Storage and Warehousing ..	36
11	Cooperation ..	685
	Total-I ..	5,346
II.	RURAL DEVELOPMENT	
1	I.R.D.P. ..	352
2	N.R.E.P. ..	251
3	D.P.A.P. ..	67
4	Assistance to Assignees of surplus land ..	20
5	Rural Energy Programme ..	50
6	Community Development ..	196
7	Panchayats ..	163
8	Land Reforms ..	24
9	Mewat Development ..	275
	Total-II ..	1,398

(Rs in lakhs)

Serial No.	Head/Sub-head of Development	Approved outlay 1988-89
1	2	3
III.	IRRIGATION AND FLOOD CONTROL	
1	Major & Medium Irrigation ..	6,99(
2	Minor Irrigation–	
	(i) Agriculture Department ...	13
	(ii) Irrigation Department ...	3
	(iii) M.I.T.C. ..	6(
3	Area Development–	
	(i) C.A.D.A. ..	358
	(ii) M.I.T.C. ..	1,350
4	Flood Control ..	1,300
	Total-III ..	10,226
IV.	POWER ..	18,283
	Total—IV ..	18,283
V.	NON-CONVENTIONAL SOURCES OF ENERGY ..	40
	Total—V ..	40
VI.	INDUSTRY AND MINERALS ..	1,050
	Total—VI ..	1,050
VII.	TRANSPORT	
1	Civil Aviation ..	21
2	Roads ..	1,800
3	Road Transport ..	1,400
4	Tourism ..	175
	Total—VII ..	3,396
VIII.	SCIENTIFIC SERVICES—	
1	S & T Programme	80
2	Environmental Programmes	88
	Total—VIII	168

(Rs. in lakhs)

Serial No.	Head/Sub-head of Development		Approved Outlay 1988-89
1	2		3
	IX. SOCIAL AND COMMUNITY SERVICES :		
1	General Education	..	3,243
2	Art and Culture	..	60
3	Technical Education	..	550
4	Medical Education	..	300
5	Health	..	1,196
6	Ayurveda	..	30
7	E.S.I.	..	11
8	Sewerage and Water Supply	..	3,290
9	Housing	..	648
10	Police Housing	..	154
11	Financial Assistance to Local Bodies	..	100
12	Improvement of slums	..	100
13	National Capital Region	..	..
14	Information and Publicity	..	160
15	Labour Welfare	..	5
16	Employment Exchanges	..	5
17	Welfare of Scheduled Castes and Backward Classes	..	603
18	Social Welfare	..	7,465
19	Nutrition	..	700
20	Sports	..	160
21	Industrial Training	..	230
22	H.I.P.A.	..	40
	Total—IX	..	19,050
	X. ECONOMIC SERVICES :		
1	Secretariat Economic Services	..	19
2	Economic Advice and Statistics	..	14
	Total—X	..	33
	XI. GENERAL SERVICES :		
1	Printing and Stationery	..	50
2	Public Works	..	360
	Total—XI	..	410
	XII. Decentralised Planning	..	600
	Total—XII	..	600
	Grant Total (I to XII)	..	60,000

(Rs. in lakhs)

Serial No.	Head/Sub-head of Development		Approved outlay 1988-89
1	2		3
1.	**Major and Medium Irrigation :**		
	S.Y.L.	..	3,450
	J.L.N.	..	800
	Loharu Lift Irrigation	..	100
	Modernisation of Channels	..	2,000
	Total	..	6,350
2.	**Power :**		
	(a) Generation :		
	Faridabad (T)	..	197
	Panipat (II)	..	1,000
	Panipat (III)	..	5,700
	W.Y.C. (I)	..	631
	Dadupur Mini	..	10
	(b) Transmission (Total)	..	5,500
	(c) Distribution and System Improvement	..	3,000
	(d) Renovation	..	887
	Total Power	..	16,925
3.	**Education :**		
	(a) Elementary Education	..	1,590
	(b) Adult Education	..	50
4.	**Health :**		
	Rural Health	..	600
5.	**Water Supply and Sewerage :**		
	Rural Water Supply and Sanitation	..	2,578
6.	**Housing :**		
	Rural Housing and Housesites	..	106
7.	**Urban Development :**		
	Improvement of Slums	..	100
8.	**Nutrition**	..	700
9	**Social Welfare :**		
	Old-age pension schemes	..	7,200

Note I. –The entire outlay under Agriculture and Allied Services, Rural Development, Minor Irrigation and Area Development is earmarked.

Note : II. –The following outlays under other sectors are Earmarked/MNP.

Remarks :

The earmarked/MNP outlays shown above are tentative and subject to confirmation by the Planning Commission.

PROGRAMME

Agriculture and Allied Sectors ((including Rural Development)

During 1988-89 an allocation of Rs.. 6744 lakhs (11.2%) of the total annual plan has been made for various activities under the sector "Agriculture and Allied Services including, Rural Development and Co-operation". The foodgrains production targets for 1988-89 has been projected as 83.55 lakh tonnes against the anticipated achievement of 5i5.92 lakhs tonnes during 1987-88. Similarly, the production of cotton is expected to increase from 640 thousand bales during 1987-88 to 910 thousand bales during 1988-89. The sugarcane production is likely to reach the level of 8.20 lakh tonnes by the end of 1988-89 from the current level of 3.90 lakh tonnes. The additional production would be obtained through increase in the per unit area productivity. The main strategy for increasing yield would involve strengthening of the various supportive programmes, increasing availability of certified seeds, emphasizing the balanced use of fertilizers, plant protection measures and other land reclamation and land development programme. The coverage under high yielding varieties is expected to increase from 21.95 lakh hectares during 1987-88 to 27.80 lakh hectares by the end of 1988-89.. The consumption of chemical fertilizers is expected to increase from 4.00 lakh tonnes in 1987-88 to 4 95 lakh tonnes by the end of 1988-89 The programme of conserving local manurial resources like urban compost, rural compost and green manuring is also proposed to be intensified. To step up extension services and with a view to providing essential knowledge of scientific and modern agricultural practices to the farmers door, a "National Agriculture Extension Project (Phase-II) is being implemented with the World Bank assistance.

Provision of Rs. 380 lakhs has been made for various activities of Haryana Agricultural University, viz., research, education, extension services,, training of farmers and for the completion of various buildings in University Campus. During 1988-89 emphasis will continue to be laid on agricultural research suitable to the climatic conditions of Haryana, and for evolving varieties resistant to diseases.

Special Programmes for integrated Rural Development will continue to be implemented during 1988-89. Provision of Rs. 439 lakhs has been earmarked for various programmes of rural development (State Share). A matching contribution of Rs. 439 lakh will become available from Government of India.

The National Rural Employment Programme is being implemented for which an outlay of Rs. 251 lakh is earmarked for 1988-89. A matching contribution will become available from Government of India.

An allocation of Rs. 24 lakhs has been made for meeting the expenditure for undertaking the work of consolidation of holdings in command areas.

An allocation of Rs. 337 lakhs has been made for Soil and Water Conservation Programmes of th Agriculture Department (Rs. 250 lakhs) and the Forest Department (Rs. 87 lakhs).

For the development of Mewat Area, Mewat Development Board has been set up. An allocation of Rs. 275 lakhs has been set apart for placing at the disposal of the Board for speedy development of this area

A sum of Rs. 500 lakhs has been allocated for the expansion of the activities of the Animal Husbandry Department. During 1988-89 the main thrust would continue to be on the promotion of live stock production especially by the weaker section of the population in rural area. Modern technology for producing superior germ plasm of exotic dairy breeds and artificial insemination will be adopted in greater measures, to ensure increase in production. A cattle breeding project has been set up at Hissar in collaboration with the Government off Australia to meet the heavy demand of exotic bulls. Adequate funds have also been provided to meet the requirement for cattle development, development of feed and fodder and development of sheep, wool, poultry and piggery. Funds have also been provided for the purchase of medicines and equipment for existing veterinary institutions so as to provide animal health cover. The milk production is expected to increase from the anticipated level of 2800 thousand tonnes by the end of 1987-88 to 2900 thousand tonnes by the end of 1988-89.

Provision of Rs. 108 lakhs has been made for the Dairy Development Schemes. The amount will take care of the extension activities of the dairy development.

For the development of fisheries, an allocation of Rs. 165 lakh has been made. Within the allocated amount it is envisaged to increase the nursery areas to 48 hectares by the end of 1988-89, 40 million fry/fingerlings will be produced in the 18 State seed farms for stocking of tanks, ponds and lakes with a view to increasing fish production which is expected to reach the level of 18.00 thousand tonnes by the end of 1988-89.

During 1988-89 an allocation of Rs. 359 lakhs has been kept for community development programme and Panchayati Raj Institutions.

During 1988-89 an allocation of Rs 685 lakhs has been set apart for the strengthening of the co-operative structure.

Water and Power Development :

For water and Power Development (Irrigation and Power sector a provision of Rs. 285.09 crore i.e. 47.5 percent of the total plan size has been made in the Annual Plan 1988-89 as under :—

	(Rs. in lakhs)
1. Major and medium Irrigation ..	6990
2. Minor Irrigation ..	
(i) Agriculture Department ..	133
(ii) Irrigation Department ..	35
(iii) M.I.T.C. ..	1,410
3. C.A.D.A. ..	358
4. Anti-water logging and Flood Control ..	1300
5. Power Projects (H.S.E.B.) ..	18283
Total ..	28509

The break-up of the approved allocation of Rs. 6990 lakhs for major and medium irrigation scheme is as under :—

	(Rs. in lakhs)
(i) S.Y.L. ..	3450
(ii) Other Irrigation Projects ..	3540

For Minor Irrigation works, an allocation of Rs. 168 lakhs has been made which will be utilised by the Agriculture Department (Rs. 133 lakhs) and Irrigation Department (Rs. 35 lakhs). The Agriculture Department will utilise the proposed allocation on the strengthening of Ground Water Organisation, providing subsidy on sprinkler irrigation sets. The Irrigation Department will spend the allocation for the investigation and development of ground water resources. In addition a total provision of Rs. 1410 lakhs has been kept for providing financial assistance to State Minor Irrigation, Tubewells Co-op.

Command Area Development Programme is being implemented on 50:50 sharing basis between State and Central Government. An outlay of Rs. 358 lakh (State Share) has been kept for the year 1988-89. A provision of Rs. 1300 lakhs has been made for the flood control measures.

Power :

In the Annual Plan 1988-89 an outlay of Rs. 182.83 crores has been kept for this sector. The approved outlay of Rs. 182.83 crores is for financing the various project/programmes. Power House (2X8MW) of WYC Hydro Electric Project Stage-I has already been commissioned. The work on 210 MW unit of Panipat Thermal Stage-III and Power House-C (2X8 MW) of WYC Hydro. Electric Project would be continued during 1987-88 and are expected to be completed during 1988-89. The work on Yamunanagar Thermal Project and Panipat Thermal Stage IV will also be continued. An amount of Rs. 40.00 lakhs has been provided for non-conventional sources of energy.

Industries and Mining :

An allocation of Rs. 1050 lakhs has been made for the development of Industries during 1988-89

Transport and Communications :

For this sector of development an allocation of Rs. 3396 lakhs has been made in the Annual Plan 1988-89. Out of this an outlay of Rs. 1800 lakhs will be spent on the construction of roads and Bridges.

For the development of Road Transport an allocation of Rs. 1400 lakhs has been set apart for utilisation on replacement/purchase of new buses, construction of bus stands/shelters etc. For Civil Aviation an outlay of Rs. 21 lakhs has been kept. Allocation of Rs. 175 lakhs made for Tourism will be utilised for the extension of tourist facilities in existing tourist resorts and for tourist facilities along main highways and at district/sub-divisional headquarters.

Social and Community Services :

For the Social and Community Services Sectors, an outlay of Rs. 19050 lakhs has been approved for the year 1988-89. A provision of Rs. 3853 lakhs has been made for various programmes of Education Department including Technical Education. A provision of Rs. 1537 lakhs has been made for Medical Education and Health care programme, during 1988-89. For water supply and sewerage programme, a provision of Rs. 3290 lakhs is approved for 1988-89. For various activities under "Housing" a provision of Rs. 802.00 lakhs is approved for 1988-89 which is inclusive of Rs. 154 lakhs for police housing. A provision of Rs 8768 lakhs has also been made for the programme for the Welfare of Scheduled Castes and Backward Classes, Social Welfare and Nutrition. Provision of Rs. 100 lakhs has also been made for improvement of urban slums during 1988-89.

Economic and General Services :

A sum of Rs. 33 lakhs has also been provided for the Economic and Statistical Services including Planning Machinery during 1988-89. In addition, an allocation of Rs. 360 lakhs has been approved under the sub-head "General Administration" which will be utilised for the construction of Mini Secretariat building at district headquarters Police Administration buildings, Sudhar-Ghar buildings and Judicial buildings. An outlay of Rs. 600 lakhs has been provided for Decentralised Planning in the State.

BUDGET ESTIMATES, 1988-89

REVENUE ACCOUNT

The following table compares the revenue receipts provided in the Revised Estimates of 1987-88 with the Budget Estimates of 1988-89 :—

(Rupees in crores.)

Revenue Receipts		Revised Estimates, 1987-88	Budget Estimates, 1988-89	Improvement/ Deterioration
Share in Central Taxes	..	107·53	120·15	(+)12·62
State Taxes	..	664·65	781·27	(+)116·62
Non-Tax Revenue	..	390·09	376·47	(—)13·62
Grants-in-aid	..	195·70	169·58	(—)26·12
Total	..	1357·97	1447·47	(+)89·50

Share in Central Taxes

The State's share in the divisible pool of the Central taxes show an increase of Rs. 12·62 crores. The reasons for improvement is given below :—

Central Taxes		Revised Estimates, 1987-88	Budget Estimates, 1988-89	Improvement/ Deterioration
		(Figures in crores of rupees.)		
Taxes on income	..	27·69	30·64	(+)2·95
Estate Duty	..	—0·81	..	(+)0·81
Union Excise Duties	..	80·65	89·51	(+)8·86
		107·53	120·15	(+)12·62

The increase in taxes on Income and Union Excise Duties is because of higher figures communicated by the Finance Ministry, Government of India.

STATE TAXES

The Budget Estimates for the year 1988-89 indicate an improvement of Rs (+) 116·62 crores over the Revised Estimates, 1987-88 on account of varying trends in the following heads :—

"0029—Land Revenue"—Rs. (+) 0·03 crores.—The higher receipt from land revenue has been assumed on account of higher realisation of arrears of Land Revenue Tax in the State.

"0030—Stamps and Registration".—Rs. (+)6·15 crores.—The increase is attributed is mainly due to the increase in the number of transactions of sale/purchase of property expected during 1988-89

"0039—State Excise"—Rs (+) 27 40 crores.—The improvement is attributed to the increase in the rate of excise duty and better anticipated collection of the same during 1988-89

"0040—Sales Taxes—Rs (+) 62 73 crores.—The increase anticipated under this head is mainly due to higher realisation of Sales Tax expected during 1988-89.

"0041—Taxes on vehicles"—Rs (+) **2 00 crores.**—The increase anticipated is mainly due to the likelihood of more vehicles getting registered during 1988-89.

"0041—Taxes on Goods and Passengers"—Rs (+) 11·43 crores.—The increase anticipated under this head is due to an accelerated rate of growth of goods and passengers tax and increase in bus fares expected during 1988-89.

"0043 -Taxes and Duties on Electricity" - Rs(+) 5·35 crores - The increase anticipated under this head is due to higher eletricity duty expected to be realised during 1988-89 on increased the sale of electricity to the consumers.

"0045 -Other Taxes and Duties on Commodities and Services"—Rs (+) 1·54 crores—The increase anticipated is mainly due to higher receipts of entertainment and show tax expected during 1988-89.

NON-TAX REVENUE

As compared to Revised Estimates 1987-88, the Budget Estimates 1988-89 show a decrease of Rs. 13·62 crores. The rationale for the varying trends is given below :-

"0049/0050 Interest Receipts and Dividends and Profits"—Rs.(—) 45·03 crores. -The lower receipts assumed under this head is mainly due to less interest receipts expected from the Departmental Commercial Undertakings/Public Undertakings/Other receipts which would be off set by large dividends likely to be declared by the various Corporations during 1988-89.

"0056—Jails" - Rs (+) 0·19 crores. - The higher receipt anticipated under this lead is mainly due to large number of orders expected to be received from Govt. Departments for the supply of articles manufactured in jails.

"0059- Public Works"—Rs (+) 0·10 crores. -The higher receipt is expected from Storage charges and disposal of stores.

"0070- Other Administrative Service"—Rs (+) 0·26 crores. -The higher realisation is anticipated due to higher receipt from Govt. of India on account of expenditure incurred on Civil Defence, Home Guards and Elections expected during 1988-89.

"0071- Contribution and Recoveries towards Pension and other retirement benefits"—Rs (+) 0·19 crores. - The higher realisation assumed under this head is mainly due to large number of officers expected to go on Foreign Service during 1988-89 and consequent more receipt of contribution towards pensions.

"0075—Miscellaneous General Services"—Rs (+) 8·29 crores.—The increase assumed under this head is mainly due to higher sale of lottery tickets expected during 1988-89.

"0202- General Education"—Rs (+) 0·53 crores.—The higher realisation assumed under this head is due to greater receipts expected from sale of textboks on account of higher enrolment of student during 1988-89.

"0210- Medical and Public Health"—Rs (—) 0·55 crores.—The lower realisation under this head is due to th fact that only its normal share is to be reimbursed by ESI Corporation to the State Govt. during 1988-89 and unlike previous year, no arrears are to be reimburse.

"0215—Water Supply and Sanitation"— Rs(+) 0·13 crores.—The increase in receipts is expected on account of more recoveries on the sale of tenders, registration fees and sale of unserviceable T & P.

"0401—Crop Husbandry"— Rs(+) 0·12 crores.—The higher realisation assumed under this head is due to greater receipts expected during the year 1988-89 from the sale of seeds, Agricultural Farms, etc.

"0403—Animal Husbandry"—Rs (+) 0·30 crores.—The higher realisation under this head is due to more income expected from G.L.F Hissar and also from export of animal from Haryana to other States.

"0406—Forestry and Wild Life"—Rs (+) 0·08 crores.—The higher realisation is expected due to increase in market rate of timber and fuel wood.

"0435- Other Agricultural Programme" -Rs (+) 0·39 crores.—The higher realisation assumed under this head is mainly due to more receipts from Govt. of India/Food Corporation of India on account of rice procurement work and also due to more licence fee for storage of foodgrains.

"0701—Major and Medium Irrigation - Rs(+) 1·95 crores.—The higher realisation assumed under this head is due to higher realisation of water charges expected during 1988-89.

"0851—Village and Small Industries" - Rs (-) 0·25 crores.—The lower realisation assumed under this head is mainly due to less sle of articles during 1988-89.

"1601—Grants-in-aid from Central Government" -Rs (—) 26·12 crores.—The lesser realisation assumed under this head is due to less asistance expected ro be received from the Government of India for Non-Plan grants (Rs. 21·69 crores) State Plan grants (Rs. 6·92 crores). However, this will be offset by more grants likely to be received as centrally sponsored grants (Rs 2·41 crores).

NON PLAN REVENUE EXPENDITURE

In comparison to the Revised Estimates for the year 1987-88, the Budget Estimates for the year, 1988-89 show less expenditure of Rs 43·86 crores. The less expenditure provided in most of the major heads is on account of non-provision of the element of the revision of pay scales, grant of two A.D.A. instalments and other terminal benefits which were provided during the year 1987-88. But in other major heads, reasons for decrease/increase in expenditure are given as under :—

"2013—Council of Ministers"—Rs (—) 0·83 crores.—The lower expenditure assumed under this head is due to less provision for the purchase/replacement of cars and purchase of furniture for the mintenance of residences/offices during the year 1988-89 than the current financial year.

"2047—Other Fiscal Services"—Rs (+) 0·10 crores.—The higher expenditure assumed under this head is due to anticipated awards to the Districts to mobilise collections under Smal Savings.

"2049—Interest Payments"—Rs (+) 27·53 crores.—The higher expenditure assumed under this head is mainly due to making provision for interest on anticipated larger receipts of Central Loans from Govt. of India and consequent larger interest payments during the year 1988-89.

"2054—Treasury and Accounts Administration"—Rs (—) 0·11 crores.—The lower expenditure assumed uader this head is due to the non-provision made for the vacant posts and also cut applied on the expenditure for the provisions made for office expenses and travelling expenses.

"2071—Pension and other Retirement Benefits"—Rs (+) 0·72 crores.—The higher expenditure assumed is due to higher expenditure on retirement pensions and finalisation of greater number of superannuation and retirement, commutation, gratuity, family pension's ad pension to legislators expected during 1988-89.

"2075—Miscellaneous General Services"—Rs (+) 6·63 crores.—The higher expenditure assumed under this head is due to printing of more lottery tickets and more prizes expected during the year 1988-89.

"2235—Social Security and Welfare"—Rs (—) 32·46 crores'—The lower expenditure assumed under this head is due to transfer of old age pensions (liberalised scheme) from non-Plan to Plan side.

"2236—Nutrition"—Rs (+) 0·39 crore.—Thes higher expenditure assumed is due to enhancement in the cost of food from 25 paise to 50 paise fixed per day by the Government.

"2245—Relief an account of Natural Calamities"—Rs (—) 10·40 crores.—The lower expenditure assumed under this head is on account of the fixed provision for the natural calamities as per the recommendations of 8th Finance Commission, Govt. of India.

"2252—Other Social Services"—Rs (—) 0·66 crores.—The lower expemditure assumed under this head is due to the less provision made for the solar eclipse fair.

"2408—Food Storage and Warehousing"—Rs (+) 0·36 crores.—More expenditure has been assumed under this head due to less recoveries expected during the year.

"2415—Agricultural Reasarch and Education"—Rs (—) 0·89 crores.—The lower expenditure assumed under this head is due to the less provision made for grant-in-aid to be given to Agriculture University, Hissar during the year 1988-89

"2701—Major and Medium Irrigation"—Rs (+) 30·77 crores.—The higher expenditure assumed under this head is mainly due to the provisions made for energy charges of the Lift Irrigation Channels more interest payments and provision of non-Plan Grant-in-aid of Rs. 16·91 crores to MITC on account of the remission charges for lining of water courses.

"2801—Power"—Rs (—) 52·61 crores.—The decrease is due to the fact that in budget provision 1988-89 merely a sum of Rs. 0·30 crores has been provided for rural electrification subsidy as compared to the Revised Estimates, 1987-88 wherein a sum of Rs. 82·61 crores has been provided for the year 1983-84, 1984-85 and 1985-86,

2853—Non Ferrous Mining and Metallurgical Industries—Rs (—) 0·15 crores.—The lower expenditure assumed under this head is due to non-provision for arrears of compensation fee fixed for land acquired under the Minerals Act as compared with Revised Estimates, 1987-88.

"3054—Roadsand Bridges"—Rs (+) 0·45 crores.—The higher expenditure assumed is mainly due to the reason that additional funds have been provided for reapairs and maintenance of District and Rural roads in the State

"3452—Tourism"—Rs (+) 0·09 crores.—The higher expenditure assumed under this head is due to the more maintenance charges expected to be incurred on Tourist Complexes during the year 1988-89.

NON-PLAN CAPITAL EXPENDITURE

The Non-Plan Capital Expenditure section of the Budget Estimates for 1988-89 show higher expenditure of Rs. (—) 0·68 crores in comparison to the Revised Estimate 1987-88. This variation is mainly under the following heads :—

(i) **"4401 - Capital Outlay on Crop Husbandry"** - **Rs (—) 0·05 crores.**- The less expenditure under this major head is due to the less requirement of pesticides, resulting in less purchase expected to be made during the year.

(ii) **"4408—Capital Outlay on Food Storage and Warehousing"—Rs. (—) 0·74 crores.**— This is mainly due to the fact that entire quantity of 7 lakh tonnes of wheat to be procured and 10,000 tonnes of paddy to be milled are expected to be supplied to the Central Pool during 1988-89.

PLAN EXPENDITURE

A comparison between the Plan Outlay provided in the Revised Estimates 1987-88 and Budget Estimates 1988-89 is given in the following table :—

(Rs. in crores)

Component	Revised Estimates, 1987-88	Budget Estimates, 1988-89
Revenue ..	256·01	335·47
Capital ..	140·29	133·32
Loan	150·48	199·07
Total ..	546·78	667·86
Less-		
1. Centrally Sponsored Schemes and other Development Schemes not forming part of the State Plan Outlay ..	80·19	75·84
2. Recoupment of expenditure ..	..	..
3. Special Central Assistance for Scheduled Castes Programme	..	..
Total ..	80·19	75·84
Net State Plan Outlay : ..	466·59	592·02
State Plan financed by—		
Add—		
1. Haryana State Electricity Board ..	..	..
2. Motor Transport Depreciation Reserve Fund ..	5·15	7·43
3. Receipts and Recoveries on Capital account of co-operation, etc.	0·57	0·71
4. Rural Development Fund ..	..	..
5. Less adoption of Plan by various Department ..	0·26	..
Total—State Plan Expenditure ..	*472·57	600·00

*This includes (i) additional plan expenditure of Rs. 33.34 crores on account of natural calamities and (ii) less adoption of Rs. 0.26 crores by various department.

PUBLIC DEBT

A comparison of the net amount available as per the Revesed Estimates 1987-88 and Budget Estimates for 1988-89 under this head is given in the following table

(Rs. in crores)

Component	Revised Estimates, 1987-88			Budget Estimates, 1988-89		
	Receipts	Repayment	Net	Receipts	Repayment	Net
1. Market loan ..	41·25	10·46	(+)30·79	48·92	9·40	(+)39·52
2. Loan from Financial Institutions	14·13	2·95	(+)11·18	13·56	3·42	(+)12·14
3. Loans from S.B.I.	145·00	145·00	..	145·00	145·00	..
4. Ways and Means advances from R.B.I. ..	200·00	200·00	..	150·00	150·00	..
5. Loan from Govt. of India ..	186·61	103·89	(+)82·72	173·46	103·84	(+)69·62
	586·99	462·30	(+)124·69	532·94	411·66	(+)121·28

The Budget Estimates 1988-89 provide for a net credit of Rs. 121.28 crores against the net credit of Rs. 124.69 crores assumed in the Revised Estimates 1987-88. Thus, a deterioration of Rs. 3.41 crores is expected which is due to the likely lesser receipts on account of Government of India loans of the value of Rs. 13.10 crores and higher receipt from Market Loan(Rs. 8.73 crores) and loan from Financial Institutions (Rs. 0.96 crores).

RECOVERIES OF LOANS AND ADVANCES

(Rs. in lakhs)

Revised Estimates, 1987-88	Budget Estimates, 1988-89	Difference
2837.22	3390·79	(+) 553·57

The Budget Estimates 1988-89 assume recoveries of loans and advances at Rs. 33.91 crores against the recoveries of Rs. 28.37 crores assumed in the Revised Estimates 1987-88. Thus the Budget Estimates 1988-89 anticipate an improvement of Rs. 5.54 crores. However, this anticipated improvement increases to Rs. 7.62 crores since the revised estimates 1987-88 includes a recovery of Rs. 2.08 crores on account of wheat and festival advances from Class IV Government Employees, which has not been taken into account in the Budget Estimates. This improvement is mainly due to fact that arrears of loans from cultivators (Rs. 2.09 crores), Housing (Rs. 1.38 crores), Haryana Agro-Industries Corporation (Rs. 1.00 crore), Sugar Mills(Rs. 1.00 crore), Dairy Federation (Rs. 0.10 crore) and short term loans already given & additional loans advanced to HAFED , HSDC and HLRDC. (Rs. 3.00 crores) are likely to be recovered during 1988-89.

UNFUNDED DEBT

(Rs. in Crores)

Revised Estimates, 1987-88	Budget Estimates, 1988-89	Variation
96·94	48·38	(—) 48·56

A net credit of Rs. 48.38 crores has been assumed in the Budget Estimates, 1988-89 against the net credit of Rs. 96.94 crores assumed in the Revised Estimates, 1987-88. Thus there is a deterioration of Rs. 48.56 crores which is mainly due to fact that in comparison to the receipts of arrears of pay of Haryana Government employees on account of new pay scales going into G.P.F. during 1987-88, no such receipts would be available during 1988-89.

DEPOSITS AND ADVANCES

(Rs. in crores)

Revised Estimates, 1987-88	Budget Estimates, 1988-89	Variation
23·95	20·18	(—) 3·77

The Budget Estimates 1988-89 provide for a net credit of Rs. 20.18 crores against the net credit of Rs. 23.95 crores, assumed in the Revised Estimates, 1987-88. Thus there is a deterioration of Rs. 3.77 crore which is due to lesser accretion expected under Deposits and Advances, and Reserve Fund.

REMITTANCES

(Rs. in Crores)

Revised Estimates, 1987-88	Budget Estimates, 1988-89	Variation
..	..	..

There is no variation between the Revised Estimates 1987-88 and Budget Estimates 1988-89

Debt Liability

The Debt Liability of the erstwhile State of Punjab was divided by the Government of India among successor States on a provisional basis and the share of Haryana as on 1st November, 1966, stood at Rs. 161.76 crores. The debt liability as on 31st March, 1987, including the inherited debt liability stood at Rs. 1 349 09 crores as given below :

		(Rs. in crores)
01—Loan from Central Government–		
A– Non-Plan Schemes		
1. Small Savings	..	185·60
2. Short term loan	..	11·31
3. Loan to cover the gap in resources	..	56·21
4. Other loans	..	0·68
02– State Plan Schemes –		
1. Block loans	..	256·50
2. Advances plan assistance for relief of natural calamities	..	18·56
03– Central Plan Scheme	..	1·87
04– Centrally Sponsored Schemes	..	7·49
05– Loan to cover the gap in resources	..	..
06– Pre-1984-85 loans–		
1. National Loan Scholarship	..	0·44
2. Loans to cover the gap in resources	..	42·27
3. Small Savings Loan	..	157·77
4. Consolidated loan for productive purposes repayable in 15 years	..	35·41
5. Consolidated loan for semi-productive purposes repayable in 30 years	..	129·38
6. Consolidated loan repayable in 30 years	..	160·65
7. Rehabilitation of Goldsmith	..	0·02
Total loan from Central Government	..	1064·16
II—Loan from the National Rural Credit (LTO) Fund of the NABARD	..	6·66
III—Loan from Life Insurance Corporation of India	..	9·34
IV– Loan from General Insurance Corporation of India	..	3·83
V—Loan from NCDC and Warehousing	..	8·60
VI—Market Loan	..	206·50
VII—Loan from S.B.I. and other Commercial Banks	..	50·00
VIII –Ways and Means Advances from R.B.I.	..	..
Total II to VIII	..	284·93
Grand Total	..	1349·09

According to the Revised Estimates 1987-88 loans aggregating Rs. 586.99 crores are likely to be received during the Financial year against the likely repayment of Rs. 462.30 crores resulting in net credit of Rs. 124.69 crores. Thus on 31st March, 1988 the debit liability of the State Government is likely to be of the order of Rs. 1473.78 crores.

CLOSING BALANCE

According to the Budget Estimates 1988-89, the year is likely to end with a deficit of Rs. 36.32 crores as per the transactions given below :-

(Rs. in crores)

1. Opening Cash Balance–		
As per A.G.	..	(–)44·26
As per R.B.I.	..	(–) 3·06
2. Revenue Account	..	(+)97·48
3. Capital Expenditure (Net)	.	132·58
4. Public Debt (net)	..	(+)121·28
5. Loans & Advances	..	(—)188·00
6. Unfunded Debt (Net)	..	(+)48·38
7. Deposits, advances and others (Net)	..	(+)20·18
8. Remittances (Net)	..	..
9. Closing balance–		
As per A.G.	.	(–)77·52
As per R.B.I.	..	(–)36·32

The year 1987-88 opened with a deficit of Rs. 2·37 crores in the books of R.B.I. as against the anticipated deficit of Rs. 45·20 crores assumed in the Budget Estimates 1987-88. The likely closing deficit for the year 1987-88 is Rs. 3·06 crores as against Rs. 34·63 crores assumed in the Budget Estimates 1987-88. These transactions clearly reveal that Government has kept its final closing balance for the year 1987-88 much within the permissible ways and means limit and also show a perceptible improvement over the anticipated closing deficit of Rs. 34·63 crores in the Budget Estimates 1987-88. This is despite the fact that the State Government granted new pay scales to its employees and also paid arrears for the 14 months prior to 1st April, 1987 resulting in a net financial burden of Rs. 78 crores. An additional amount of Rs. 34 crore was also spent on providing Old Age Pension under the new liberalised Old Age Pension Scheme. Also, as the State experienced serious drought conditions, additional expenditure of more than Rs. 10 crores was incurred out of the State's own resources on providing relief to the affected people. The Revised Estimates for 1987-88 provide for a Plan Outlay of Rs. 472·31 crores which includes an outlay of Rs. 33·34 crores as additional Plan ceiling sanctioned for the Natural Calamities. This outlay also includes an outlay of Rs. 70 crores for the S.Y.L. Project which is to be funded completely by the Central Government. The additional resource mobilisation during 1987-88 has been of the order of Rs. 23 crores approximately due to upward revision of bus fares, rationalization of Sales Tax and revision of energy charges.

The year 1988-89 is likely to close with a deficit of Rs. 36·32 crores as per the books of R.B.I. as a result of the Budget Estimates being presented. The growth in the Non-Plan expenditure has been kept to the minimum while the tax revenue under almost every 'head' show growth rates higher than the rates recommended by the Eighth Finance Commission. The Revenue surplus during 1988-89 has almost doubled over that in R. E. 1987-88 at Rs. 97.48 crores. No provision has been made for the payment of Additional Dearness Allowance instalments likely to be sanctioned during the year 1988-89. The Budget Estimate, 1988-89 provide for a Plan Outlay of Rs. 600 crore. The major outlays are, Rs. 182·83 crores for Power, Rs. 102·36 crores for Irrigation including an Outlay of Rs. 34·50 crores for the S.Y.L. Project and Rs. 74·65 crores for Social Security and Welfare. The expenditure of Rs. 110·50 crores incurred by the State on S.Y.L. Canal Project upto the year 1985-86 is to be re-imbursed by the Central Government in three instalments of Rs. 36·83 crores each starting from 1987-88 and such receipts have been included in the Budget Estimates. The Outlay of Rs. 34·50 crores for 1988-89 on S.Y.L. Canal is again to be fully met by the Central Government. The steep hike in administered prices of coal, petroleum products, Railway freight and also in the postal and telecommunications rates have put substantial financial burden on the State finances particularly in providing the essential services like transport and power. To provide compensation to the H.S.E.B. for the losses incurred by it under the Rural Electrification Scheme, provisions have been made for payment of R.E. subsidy of Rs. 82·61 crores in 1987-88 and Rs. 30·00 crores in 1988-89 to it. Provision of Rs. 16·92 crores has also been made in the Budget Estimates 1988-89 as a grant to the H.S.M.I.T.C. in lieu of the waiving off the beneficiary share in the lining of water courses. Neither any fresh taxation measures nor taxes/levies, enhancement in the rates of existing levies is being proposed in this Budget. The likely closing deficit of Rs. 36·32 crores has been kept at the barest minimum and it is hoped that as the year progresses it will be wiped off by economy in the Non-Plan expenditure and better realisation of tax and non-tax revenue. Given favourable wheather conditions in the coming year this deficit may be easily set off by resilience in the State's economy leading to better revenue realisation. The exact position would become clear at the time of mid-year review of the State resources in the coming year.

Dated Chandigarh :
The 22nd March, 1988.

B. S. OJHA,

Financial Commissioner & Secretary to
Government, Haryana, Finance Department.

वर्ष 1988-89 के लिए बजट अनुमानों पर वित्त सचिव का ज्ञापन

निम्नलिखित दस्तावेज प्रस्तुत किए जा रहे हैं :—

(i) वर्ष 1988-89 के लिए राजस्व तथा प्राप्तियों के विस्तृत अनुमान ।
(ii) वर्ष 1988-89 के लिए खर्च के विस्तृत अनुमान ।
(iii) वर्ष 1988-89 के योजनागत बजट अनुमान ।
(iv) योजनागत स्कीम का व्याख्यात्मक ज्ञापन (खण्ड I) ।
(v) बजट पर व्याख्यात्मक ज्ञापन ।
(xi) वर्ष 1988-89 का बजट—एक दृष्टि में ।
(vii) वित्त मन्त्री का भाषण ।

तकनीकी रूप से नई स्कीमों (योजनागत से भिन्न) से युक्त नये खर्च के खण्ड की प्रतियां सदस्यों की संदर्भ की सुविधा के लिए विधान सभा पुस्तकालय में रख दी गई हैं ।

2. राज्य सरकार की सामान्य वित्तीय स्थिति को निम्नलिखित तालिका में स्पष्ट किया गया है, जिसमें वर्ष 1986-87 के लेखों, (संशोधित अनुमान तथा लेखा) 1987-88 के (बजट अनुमानों और संशोधित अनुमानों) तथा 1988-89 के (बजट अनुमानों) की अनुभागों के अधीन आंकड़े दिए गये हैं :— (रुपये करोड़ों में)

संघटक	वर्ष 1986-87 के संशोधित अनुमान	लेखे, 1986-87	बजट अनुमान, 1987-88	संशोधित अनुमान, 1987-88	बजट अनुमान, 1988-89
1	2	3	4	5	6
I. अथ शेष —					
(क) महालेखाकार की पुस्तकों के अनुसार ..	(—)31.81	(—)31.81	(—)81.87	(—)43.57	(—)44.26
(ख) भारतीय रिजर्व बैंक की पुस्तकों के अनुसार ..	(+)4.86	(+)4.86	(—)45.20	(—)2.37	(—)3.06
(ग) प्रतिभूतियों में निवेश ..	7.45	7.45	7.45	7.98	7.98
II. राजस्व लेखा—					
प्राप्तियां ..	1069.22	1130.17	1275.07	1357.98	1447.47
खर्च ..	979.03	967.36	1084.34	1314.39	1349.99
अतिरिक्त ..	(+)90.19	(+)162.81	(+)190.73	(+)43.59	(+)97.48
III. पूंजीगत खर्च ..	210.78	172.26	184.76	140.23	132.58
IV. लोक ऋण —					
लिया गया ऋण .	721.83	542.78	597.48	586.98	532.94
वापसी ..	505.12	394.95	464.96	462.30	411.66
निवल ..	(+)216.71	(+)147.83	(+)132.52	(+)124.68	(+)121.28
V. कर्ज और पेशगियां—					
पेशगियां ..	246.55	185.50	236.68	177.63	221.91
वसूलियां .	25.86	23.92	35.43	28.37	33.91
निवल .	(—)220.69	(—)161.58	(—)201.25	(—)149.26	(—)188.00
VI. अन्तरराज्यीय निपटान ..	..	..	—	—	—
VII. आकस्मिकता निधि में विनियोजन ..	..	..	—	—	—
VIII. आकस्मिकता निधि (निवल) ..	..	(+)1.14	—	—	—
IX. लघु बचत — भविष्य निधियां आदि (निवल) ..	(+)37.91	(+)38.40	(+)40.08	(+)96.94	(+)48.38
X. जमा और पेशगियां आरक्षित निधियां और उचन्त तथा विविध (निवल) ..	(+)26.10	(—)15.59	(+)22.75	(+)23.59	(+)20.18
XI. पेषण (निवल) ..	(+)10.50	(—)12.51	(+)10.50	—	—
XII. वर्ष का इति शेष—					
(क) महालेखाकार की पुस्तकों के अनुसार .	(—)81.87	(—)43.57	(—)71.30	(—)44.26	(—)77.52
भारतीय रिजर्व बैंक .	(—)45.20	(—)2.37	(—)34.63	(—)3.06	(—)36.32
(ख) प्रतिभूतियों में निवेश .	7.45	7.45	7.45	7.98	7.98

लेखे 1986-87

वर्ष 1986-87 के राजस्व लेखे, वर्ष के संशोधित अनुमानों में 90.19 करोड़ रुपये के परियोजित अतिरिक्त राजस्व के मुकाबले 162.81 करोड़ रुपये का अतिरिक्त राजस्व दर्शाते हैं । वर्ष 1986-87 के संशोधित अनुमानों पर लेखों में 72.62 करोड़ रुपये की अतिरिक्त राशि में यह वृद्धि एक ओर 11.67 करोड़ रुपये के राजस्व खर्च में कमी तथा दूसरी ओर

60.95 करोड़ रुपये की राजस्व प्राप्तियों में वृद्धि के कारण है । वर्ष 1986–87 के लेखों में राजस्व प्राप्तियों और राजस्व खर्च में मुख्य भिन्नतायें संक्षेप से नीचे दी जाती हैं :—

राजस्व खर्च

	संशोधित अनुमान, 1986-87			लेखे, 1986-87		
	योजनेतर	योजनागत	जोड़	योजनेतर	योजनागत	जोड़
(क) सामान्य सेवायें ..	293.72	1.95	295.67	289.51	1.87	291.38
(ख) सामाजिक सेवायें ..	225.59	102.19	327.78	230.15	93.23	323.38
(ग) आर्थिक सेवायें ..	238.59	116.54	355.13	258.59	93.57	352.16
(घ) सहायता अनुदान ..	.45	..	.45	.44	..	.44
	758.35	220.68	979.03	778.69	188.67	267.36

	संशोधित अनुमान 1986-87	लेखे 1986-87	भिन्नताएं
योजनेतर ..	758.35	778.69	(+) 20.34
योजनागत ..	220.68	188.67	(—) 32.01
निवल ..			(—) 11.67

राजस्व प्राप्तियां

	संशोधित अनुमान, 1986-87	लेखे, 1986-87	भिन्नताएं
(क) केन्द्रीय करों में हिस्सा ..	98.37	97.21	(—) 1.16
(ख) राज्य कर ..	564.58	565.85	(+) 1.27
(ग) करेतर राजस्व ..	280.97	296.62	(+) 15.65
(घ) सहायता अनुदान ..	125.30	170.49	(+) 45.19
जोड़ ..	1069.22	1130.17	(+) 60.95

केन्द्रीय करों में हिस्सा

केन्द्रीय करों के विभाज्य पूल में अर्थात् (1) आय पर कर, (2) सम्पदा शुल्क, (3) संघ उत्पाद शुल्क में राज्य का हिस्सा भारत सरकार, वित्त-मन्त्रालय द्वारा संसूचित अनुमानों के अनुसार बजट में रखा जाता है ।

इन करों के लिए वर्ष 1986-87 के संशोधित अनुमानों तथा वर्ष 1986-87 के लेखों में भिन्नताएं नीचे दी गई है :—

केन्द्रीय कर

(रुपये करोड़ों में)

	वर्ष 1986-87 के संशोधित अनुमान	वर्ष 1986-87 के लेखे	भिन्नताएं
(क) आय पर कर ..	26.23	23.19	(—) 3.04
(ख) सम्पदा शुल्क ..	0.01	0.19	(+) 0.15
(ग) संघ उत्पाद-शुल्क ..	72.10	73.83	(+) 1.73
जोड़	98.37	97.21	(—) 1.16

हमारे हिस्से के केन्द्रीय करों में 1.16 करोड़ रुपये की कमी हुई है जोकि अधिकांशत: आय कर के कम हिस्से के कारण हुई है।

राज्य कर

वर्ष 1986-87 के लेखे, निम्नलिखित शीर्षों में भिन्नता के कारण संशोधित अनुमानों पर (+) 1.27 करोड़ रुपये की भिन्नता का संकेत करते हैं :--

029--भू राजस्व--(--) 0.04 करोड़ रुपये :--कम प्राप्तियां, प्राकृतिक आपदाओं के कारण भूमि के करों की वसूली निलम्बित करने के कारण हुई ।

030--स्टाम्प एवं पंजीकरण--(+) 3.30 करोड़ रुपए :--प्राप्तियों में वृद्धि, प्रत्याशित से अधिक सम्पत्ति के अधिक संख्या में लेनदेन के कारण हुई जिसके परिणाम स्वरूप पंजीकरण एवं स्टाम्पों की बिक्री से राजस्व में वृद्धि हुई ।

039--राज्य उत्पाद--(--) 3.26 करोड़ रुपये :--प्राप्तियों में कमी, राज्य में देसी शराब की कम बिक्री के कारण हुई।

040--बिक्री कर--(+) 1.24 करोड़ रुपये :--अधिक प्राप्तियां, विभाग के प्रभावी पर्यवेक्षण के कारण हुई ।

041--वाहनों पर कर--(--) 1.58 करोड़ रुपये :--वाहनों पर करों की कम प्राप्तियां, राज्य में वाहनों के कम पंजीकरण और प्रत्याशित से कम सड़क-कर की प्राप्ति के कारण हुई" ।

042--मालमान तथा यात्रियों पर कर--(+) 0.93 करोड़ रुपये :--प्राप्तियों में वृद्धि, राज्य में यात्रियों के अधिक यात्रा करने के कारण हुई ।

043--बिजली पर कर तथा शुल्क--(+) 0.97 करोड़ रुपये :--अधिक प्राप्ति, राज्य में उपभोक्ताओं को बिजली की अधिक बिक्री के कारण हुई ।

045--पण्य पदार्थों और सेवाओं पर अन्य कर तथा शुल्क--(--) 0.29 करोड़ रुपये :--कम वसूली, कुछ फिल्मों को मनोरंजन कर से छूट देने के कारण हुई ।

करेतर राजस्व

इस वित्त वर्ष के संशोधित अनुमानों की तुलना में वर्ष 1986-87 के लेखे 16.65 करोड़ रुपये की करेतर वृद्धि दर्शाते हैं । मुख्य भिन्नताओं के कारण नीचे दिये जाते हैं :--

049--ब्याज प्राप्तियां--(+) 4.64 करोड़ रुपये :--इस शीर्ष के अधीन अधिक प्राप्तियां, मुख्यतया सार्वजनिक उपक्रमों, सहकारी समितियों, विभागीय वाणिज्यिक उपक्रमों से अधिक ब्याज की वसूली, नकदी बकाये के निवेश तथा अन्य प्राप्तियों के कारण से हुई ।

050--लाभांश तथा लाभ--(--) 0.46 करोड़ रुपये :--कम वसूली, मुख्यतया विभिन्न निगमों द्वारा घोषित कम लाभांश के कारण हुई ।

051--लोक सेवा आयोग--(+) 0.04 करोड़ रुपये :--प्राप्तियों में वृद्धि, हरियाणा लोक सेवा आयोग द्वारा प्रत्याशित से अधिक आवेदकों से अधिक शुल्क की वसूली के कारण हुई ।

056--जेलें--(--) 0.20 करोड़ रुपये :--कम वसूली, जेलों में निर्मित वस्तुओं की खरीद के लिये विभिन्न विभागों से कम आदेशों की प्राप्ति के कारण हुई ।

058--लेखन सामग्री तथा मुद्रण--(--) 0.25 करोड़ रुपये :--प्राप्तियों में कमी वाणिज्यिक विभागों को लेखन सामग्री की सप्लाई न करने के कारण हुई ।

059--लोक-निर्माण-कार्य--(+) 0.51 करोड़ रुपये--प्राप्तियों में वृद्धि, स्थापना तथा औजार और संयन्त्र के प्रतिशत प्रभारों, भण्डारों के पर्यवेक्षण प्रभारों, भण्डार की बिक्री, भण्डार के पुनर्मूल्यांकन के कारण अतिरिक्त पाये गये मूल्य और लाभ तथा बेकार मशीनरी की बिक्री तथा ठेकेदारों का पंजीकरण के लिये निविदा फार्मों की बिक्री से वसूली के कारण हुई ।

065--अन्य प्रशासनिक सेवाएं--(+) 0.15 करोड़ रुपये:--अधिक वसूली विभिन्न न्यायालयों द्वारा अधिक शुल्क तथा जुर्माने की वसूली तथा चुनाव फार्मों तथा दस्तावेजों की अधिक बिक्री आगम के कारण हुई ।

066—पेंशन तथा अन्य सेवा निवृत्ति लाभ—(—) 0.04 करोड़ रुपये—:कम वसूली, प्रत्याशित से कम संख्या में अधिकारियों के विदेश सेवा पर जाने के कारण हुई।

068—विविध सामान्य सेवाएं—(+) 0.99 करोड़ रुपये:—भिन्नता मुख्यतया अदावी जमा से अधिक प्राप्तियों के कारण हुई।

077—शिक्षा—(—) 1.96 करोड़ रुपये:—कम वसूली, मुख्यतया पाठ्यपुस्तकों की कम बिक्री के कारण हुई।

080—चिकित्सा तथा जन-स्वास्थ्य—(—) 0.75 करोड़ रुपये:—कम वसूली वर्ष 1986-87 से रोगियों से पर्ची शुल्क बन्द करने के कारण हुई।

081—परिवार कल्याण—(+) 0.06 करोड़ रुपये:—यह वृद्धि, इस कारण से हुई कि विभाग ने नसबन्दी के मामलों में अधिक अदायगी के कारण वसूलियां लागू की हैं।

082—जन स्वास्थ्य, सफाई तथा जल सप्लाई—(+) 1.33 करोड़ रुपये:—स्वास्थ्य विभाग में 1.90 करोड़ रुपये की वृद्धि मुख्यतया डाक्टरी परीक्षा, जन-स्वास्थ्य प्रयोगशालाओं, फीसों, जुर्मानों, दवाइयों के लाइसैंसों से अधिक प्राप्तियों की वसूली के कारण हुई है, जो इस शीर्ष के अन्तर्गत जन स्वास्थ्य विभाग द्वारा बेकार माल का निपटान न करने के कारण हुई 0.57 करोड़ रुपये की कम वसूली के कारण कम हो गयी है।

084—शहरी विकास—(—) 0.11 करोड़ रुपये:—कम वसूली, नगरपालिकाओं से उन की कमजोर वित्तीय स्थिति के कारण हुई कम प्राप्तियों के कारण है।

087—श्रम एवं रोजगार—(+) 0.13 करोड़ रुपये:—अधिक प्राप्तियां, श्रम विभाग के लेखों के गलत वर्गीकरण के कारण तथा परीक्षा शुल्क प्रशिक्षुओं द्वारा तैयार की गई वस्तुओं की बिक्री से अधिक प्राप्तियों तथा औद्योगिक प्रशिक्षण विभाग द्वारा भारत सरकार से पुरानी मशीनरी को बदलने के लिये अनुरूपयोजी अंशदान की प्राप्ति के कारण हुई।

088—सामाजिक सुरक्षा एवं कल्याण—(+) 0.45 करोड़ रुपये:—यह वृद्धि वनस्पति घी, खाद्यान्न तथा अन्य पण्य पदार्थों की बिक्री तथा भण्डारण के लिये लाइसैंस शुल्क से अधिक प्राप्तियों की वसूली के कारण हुई।

095—अन्य सामाजिक तथा सामुदायिक सेवाएं—(+) 0.38 करोड़ रुपये:—यह वृद्धि धर्मार्थ तथा वित्तीय संस्थाओं के पास सावधि जमा में अधिक राशि जमा करने से हुई, अधिक प्राप्तियों के कारण है।

098—सहकारिता—(—) 0.04 करोड़ रुपये:—यह कमी विभिन्न सहकारी समितियों से लेखा परीक्षा शुल्क की कम वसूली तथा कुछ समितियों को बन्द करने के कारण हुई है।

104—अन्य सामान्य आर्थिक सेवाएं—(+) 0.18 करोड़ रुपये:—प्राप्तियों में वृद्धि, भूमि की अधिकतम सीमा के अधीन फालतू भूमि के अलाटियों से अधिक वसूली के कारण हुई।

105—कृषि—(+) 0.27 करोड़ रुपये:—भिन्नता मुख्यतया कृषि उत्पादन तथा पौधशाला से प्राप्तियों में वृद्धि, कीटनाशियों और कीड़ेमार दवाइयों की बिक्री और उर्वरकों की बिक्री के लिये लाइसैंस शुल्क की प्राप्ति के कारण हुई है।

106—वन सिंचाई, भू-संरक्षण एवं क्षेत्र विकास—(+) 0.80 करोड़ रुपये:—यह भिन्नता हरियाणा वन-विकास बोर्ड की वर्ष 1982-83 से वर्ष 1985-86 तक की अवधि की आय, "882—वन प्रेषण" शीर्ष से इस मुख्य शीर्ष में अन्तरण के कारण हुई है। यह वृद्धि आंशिक रूप से पेड़ों की अधिक बिक्री तथा बाजारी मूल्य में वृद्धि के भी कारण हुई है।

109—खाद्य—(—) 0.05 करोड़ रुपये:—यह कमी भारत सरकार/भारतीय खाद्य निगम से चावलों के अधिप्राप्ति कार्य से कम प्राप्तियों के कारण हुई है।

110—पशु पालन—(—) 0.20 करोड़ रुपए:—यह कमी पशु/पक्षी पालने वालों को पशु/पक्षियों की कम सप्लाई के कारण मुर्गी पालन, सूअर पालन और भेड़ पालन आदि से कम प्राप्तियों तथा उन की नीलामी से कम आय होने के कारण है।

112—मछली पालन—(—) 0.09 करोड़ रुपये:—आय में कमी लम्बित सिविल मुकदमों के कारण दोषी ठेकेदारों से बकाया देय राशि की वसूली न होने के कारण है।

113—वन—(+) 9.81 करोड़ रुपये:—भिन्नता मुख्यतः हरियाणा वन विकास बोर्ड का वर्ष, 1982-83 से 1985-86 तक की अवधि की आय शीर्ष "882—वन प्रेषण" से इस मुख्य शीर्ष में अन्तरण के कारण है।

114—सामुदायिक विकास—(+) 0.33 करोड़ रुपये:—इस शीर्ष के अधीन अधिक वसूली मुख्यत: इस तथ्य के कारण है कि लोगों ने अनुरूपयोजी अनुदान स्कीम के अधीन अपने हिस्से जमा कराने में बहुत रुचि दिखाई है। इसके अतिरिक्त विविध प्राप्तियों के सम्बन्ध में अधिक वसूलियां की गई थीं ।

120—उद्योग — (+) 0.04 करोड़ रुपये:—अतिरिक्त प्राप्तियों की वसूली भारत सरकार द्वारा दिये गये अनुदान की शीर्ष "160—केन्द्रीय सरकार से सहायता अनुदान" की बजाये महालेखाकार द्वारा इस शीर्ष के अधीन समंजन करने के कारण है।

121—ग्रामीण तथा लघु उद्योग — (—) 0.21 करोड़ रुपये:—आय में कमी, किराया खरीद आधार पर औद्योगिक शैड की बिक्री, विविध वीजा की बिक्री से कम वसूली होने तथा लक्ष्मा उपचार और कोटि अंकन प्रभारों के कारण है ।

128—खान और खनिज—(+) 1.07 करोड़ रुपये:—यह वृद्धि मुख्यतया फरीदाबाद जिले की मार्च, 1986 की प्राप्तियां अप्रैल, 1986 में लेखागत करने तथा (क) कलगी शोरा की खानों के ठेके की नीलामी की बोली तथा (ख) गिल्लिका तथा सामान्य रेत पर रायल्टी से अधिक प्राप्तियों के कारण है ।

132—बहुद्देश्य नदी परियोजनाएं और

133—सिंचाई, नौचालन, जल निकास, तथा बाढ़ नियन्त्रण परियोजना— (—) 2.88 करोड़ रुपये—कम वसूली मुख्यतया राज्य में सूखे के कारण जल प्रभारों की कम प्राप्तियों के कारण है ।

137—सड़कें तथा पुल— (—) 0.08 करोड़ रुपए:—यह भिन्नता मुख्यत: व्यपगत निक्षेपों और बेकार स्टोरों, मशीनरी आदि से कम प्राप्तियां होने के कारण हुई ।

138—सड़क तथा जल परिवहन सेवाएं—(+) 1.75 करोड़ रुपये:—प्राप्तियों में वृद्धि, बसें, प्रत्याशित से अधिक किलोमीटर चलने और यातायात बढ़ने और पड़ोसी राज्यों के साथ अन्तर्राज्यीय समझौते होने के कारण प्रति किलोमीटर प्राप्ति में वृद्धि के कारण है ।

सहायता अनुदान और अंशदान—

160—केन्द्रीय सरकार से सहायता अनुदान (+) 45.19 करोड़ रुपये:—अधिक वसूली, भारत सरकार योजनेतर अनुदानों और ब्लाक अनुदानों के लिये प्रत्याशित से अधिक प्राप्तियां होने के कारण है ।

योजनेतर राजस्व खर्च

वर्ष 1986-87 के संशोधित अनुमानों की तुलना में वर्ष 1986-87 के लेखे योजनेतर राजस्व खर्च में 20.34 करोड़ रुपये की वृद्धि दर्शाते हैं । खर्च सम्बन्धी मुख्य भिन्नताओं के कारण निम्नानुसार हैं :—

211—संसद/राज्य/संघ क्षेत्र-विधानमण्डल—(—) 0.04 करोड़ रुपये:—यह बचत, विरोधी दलों के कुछ विधायकों द्वारा प्रतिपूर्ति भत्ता/निर्वाचन-क्षेत्र भत्ता और टेलीफोन-बिल के लिये धन-राशि न निकलवाने के कारण है।

214—न्याय प्रशासन— (—) 0.31 करोड़ रुपये:—खर्च में कमी, मुख्यत: न्यायाधीशों और सहायक जिला न्यायवादी के कुछ पद रिक्त रहने और वसूली के अनुपात में 37.67 प्रतिशत से 34.45 प्रतिशत तक की कमी के कारण है।

215—चुनाव—(—) 0.14 करोड़ रुपए:—बचत मुख्यत वर्ष 1986-87 के दौरान हरियाणा विधान सभा के आम चुनाव न करवाने और अंशत: दावेदारों द्वारा बिल/दावे प्रस्तुत न करने के कारण है।

230—स्टाम्प और पंजीकरण—(+) 0.13 करोड़ रुपए:—यह वृद्धि, महा लेखाकार, हरियाणा द्वारा लेखों का गलत वर्गीकरण करने के कारण है ।

239—राज्य उत्पाद शुल्क — (—) 0.04 करोड़ रुपये:—खर्च में कमी, उत्पाद शुल्क सम्बन्धी मामलों के अप्रत्याशित खर्च को इस्तेमाल करने की आवश्यकता न पड़ने के कारण है ।

240—बिक्री कर — (+) 0.05 करोड़ रुपए:—यह अधिक खर्च, लोक निर्माण विभाग (भवन तथा सड़क) के विरोध के बावजूद भी महालेखाकार, हरियाणा द्वारा वर्ष 1980-81, 1981-82 के 5 लाख रुपये के खर्च को परीक्षणपूर्व पुस्तकांकित करने के कारण है ।

241—वाहनों पर कर — (—) 0.08 करोड़ रुपए:—खर्च में कमी फरवरी, 1987 में अधीक्षक पुलिस, यातायात के कार्यालय का नियन्त्रण, पुलिस विभाग को अन्तरित कर देने के कारण है ।

247—अन्य वित्तीय सेवाएं—(—) 0.11 करोड़ रुपए:—खर्च में कमी वर्ष के दौरान लघु बचतों की कम वसूली के कारण पुरस्कारों की कम अदायगी के परिणामस्वरूप है ।

249—ब्याज अदायगी (+) 5.03 करोड़ रुपए:—यह अधिक खर्च, केन्द्र सरकार से अधिक कर्जे और पेशगियां (4.94 करोड़ रुपए) प्राप्त होने और लघु बचतों, भविष्य निधियां इत्यादि (2.42 करोड़ रुपए) पर ब्याज और अन्य देयताओं (0.01 करोड़ रुपए) पर ब्याज की अधिक अदायगी के कारण है। तथापि, यह आन्तरिक ऋण पर कम ब्याज (2.29 करोड़ रुपए) और आरक्षित निधि (0.05 करोड़ रुपए) पर कम ब्याज द्वारा कम हो गया।

252—सचिवालय सामान्य सेवाएं (—) 0.05 करोड़ रुपए:—खर्च में कमी, वी. आई. पी. एयर क्राफ्ट के आयात के लिए डालर की दर में कमी होने और कुछ खाली पद न भरने के कारण है।

254—खजाना और लेखे (—) 0.06 करोड़ रुपए:—खर्च में कमी, मुख्यत: कुछ खाली पद न भरने के लिए स्थापना पर कम खर्च होने के कारण है।

255—पुलिस (—) 0.07 करोड़ रुपए:—खर्च में कमी मुख्यत: सामग्री और उपस्करों की कम खरीद के कारण है।

256—जेलें (—) 0.02 करोड़ रुपए:—खर्च में कमी कुछ खाली पद न भरने के कारण है।

258—लेखन सामग्री तथा मुद्रण (+) 0.04 करोड़ रुपए:—खर्च में वृद्धि, सरकारी विभागों को सप्लाई करने के लिए लेखन सामग्री और स्टोर वस्तुओं की अधिक खरीद के कारण है।

259—लोक निर्माण कार्य (—) 9.42 करोड़ रुपए:—खर्च में कमी मुख्यत: इस कारण है कि महालेखाकार ने यथानुपात प्रभारों को मांग सं. 8 भवन तथा सड़कें, के अधीन खर्च के अन्य शीर्षों में पुस्तकांकित किया है।

265—अन्य प्रशासकीय सेवाएं (—) 0.14 करोड़ रुपए:—खर्च में कमी इस कारण है कि कुछ पद खाली रहे और वर्ष के दौरान वाहनों की खरीद नहीं की जा सकी।

266—पेंशन और अन्य सेवानिवृत्ति लाभ (+) 2.31 करोड़ रुपए:—खर्च मे वृद्धि, पेंशन और परिवार पेंशन के प्रत्याशित से अधिक मामलों को अन्तिम रूप देने के कारण है।

268—विविध सामान्य सेवाएँ (—) 1.24 करोड़ रुपए:—खर्च में कमी, लाटरी टिकटों की कम छपाई और लाटरी पुरस्कारों की कम राशि की अदायगी के कारण है।

277—शिक्षा (+) 2.28 करोड़ रुपए:—अधिक खर्च मुख्यत: अतिरिक्त महंगाई भत्ते की अदायगी के कारण है।

278—कला तथा संस्कृति (—) 0.03 करोड़ रुपए:—खर्च में कमी, भवनों के लिए कम किराया निकलवाने, सामग्री और सप्लाई पर कम खर्च करने और वर्ष के दौरान कुछ पद खाली रहने के कारण है।

279—वैज्ञानिक सेवाएं और अनुसन्धान (—) 0.44 करोड़ रुपए:—इस शीर्ष के अधीन खर्च में कमी मुख्यत: राज्य जल प्रदूषण नियन्त्रण बोर्ड को सहायता अनुदान न देने के कारण है।

280—चिकित्सा (—) 0.44 करोड़ रुपए:—खर्च में कमी, सप्लाई कर्ताओं द्वारा दवाईयां/वाहन सप्लाई न करने के कारण है।

282—जन स्वास्थ्य, सफाई और जल सप्लाई (+) 1.60 करोड़ रुपए—:—यह वृद्धि, निक्षेप निर्माण कार्यों पर अन्य विभागों से प्राप्त कम वसूलियों के कारण है।

283—आवास (+) 0.78 करोड़ रुपए:—खर्च में वृद्धि, अनुरक्षण और सरकारी रिहायशी भवनों की मरम्मतों पर अधिक खर्च करने के कारण है।

284—शहरी विकास (—) 0.17 करोड़ रुपए:—खर्च में कमी मुख्यत: कुरुक्षेत्र विकास बोर्ड को सहायता-अनुदान न देने के कारण है, क्योंकि बोर्ड के पास पिछले वर्ष का खर्च न किया गया पर्याप्त बकाया था और अंशत: विभाग में कुछ पद खाली रहने के कारण है।

285—सूचना तथा प्रचार (—) 0.12 करोड़ रुपए:—खर्च में कमी इस कारण है कि कुछ पद खाली रहे।

287—श्रम तथा रोजगार —(—) 0.13 करोड़ रुपए:—खर्च मे कमी मुख्यत: स्थापना, वर्दीफों और टाईप-मशीनों की खरीद पर कम खर्च होने और कुछ फर्मों द्वारा कच्चे माल तथा कुछ मशीनरी की सप्लाई न होने के कारण है।

288—समाज सुरक्षा तथा कल्याण (+) 0.33 करोड़ रुपए:—यह भिन्नता 65 वर्ष से अधिक आयु वाले भूतपूर्व सैनिकों को वित्तीय सहायता देने और सरकारी कर्मचारियों के उत्तराधिकारियों को अनुग्रही राशि देने के कारण है।

289—प्राकृतिक आपदाओं के कारण राहत (+) 0.47 करोड़ रुपए:—खर्च मे वृद्धि, रिंग बान्धों, नहरों के अनुरक्षण और बाढ़ग्रस्त क्षेत्रों में क्षतिग्रस्त सिंचाई और बाढ़ नियन्त्रण निर्माण-कार्यों की मरम्मत और नवीकरण के कारण है।

295—अन्य सामाजिक तथा सामुदायिक सेवाएं (+) 0.02 करोड़ रुपए:—यह वृद्धि, महालेखाकार द्वारा 1985-86 में किया गया खर्च वर्ष 1986-87 के लेखों में दर्ज करने के कारण है ।

298—महकारिता (+) 0.07 करोड़ रुपए:—खर्च में वृद्धि, कर्मचारियों को अतिरिक्त महंगाई भत्ते की अदायगी करने के कारण है।

304—अन्य सामान्य आर्थिक सेवाएं (—) 0.19 करोड़ रुपए:—कमी मुख्यत: कुछ पद न भरने के परिणामस्वरूप स्थापना पर कम खर्च होने के कारण है।

305—कृषि (+) 0.08 करोड़ रुपए:—खर्च में वृद्धि मुख्यत: हरियाणा कृषि विश्वविद्यालय को उनकी मांग के अनुसार अधिक सहायता अनुदान देने के कारण है।

307—भूमि तथा जल संरक्षण (+) 0.11 करोड़ रुपए:—खर्च में वृद्धि, मुख्यत: बढ़े हुए महंगाई भत्ते की अदायगी और कर्मचारियों के यात्रा-भत्ते और चिकित्सा प्रतिपूर्ति के निम्नलिखित दावों के निपटान के कारण है।

310—पशु-पालन (+) 0.49 करोड़ रुपए:—खर्च में वृद्धि, कर्मचारियों को अतिरिक्त महंगाई भत्ता, छुट्टी-यात्रा-रियायत और ग्रामीण भत्ता देने के कारण है।

313—वन (+) 0.03 करोड़ रुपए:—खर्च में वृद्धि, न्यायालयों में भूमि-अभिग्रहण प्रभार बढ़ जाने के कारण है ।

314—सामुदायिक विकास (+) 2.47 करोड़ रुपए:—इस शीर्ष के अधीन खर्च में वृद्धि मुख्यत: ग्रामीण जल सप्लाई स्कीम अर्थात् जल-सप्लाई की व्यवस्था हेतु अतिरिक्त गांवों को शामिल करना, के अनुरक्षण पर अधिक खर्च और स्थापना पर प्रत्याशित से अधिक खर्च होने के कारण है।

320—उद्योग (—) 0.04 करोड़ रुपए:—खर्च में कमी कुछ पद खाली रहने और डिगरी मामलों पर खर्च न करने के कारण है।

321—ग्राम और लघु उद्योग (—) 0.03 करोड़ रुपए:—खर्च में कमी कुछ पद खाली रहने के कारण है ।

328—खाने तथा खनिज (—) 0.02 करोड़ रुपए:—यह कमी, भूस्वामियों को कम मुआवजा देने के कारण हुए कम खर्च होने और कुछ पद खाली रहने के कारण है ।

332—बहूद्देशीय नदी परियोजना (+) 0.80 करोड़ रुपए:—यह भिन्नता मुख्यत: स्थापना और अनुरक्षण कार्यों पर खर्च बढ़ जाने के कारण है।

333—सिंचाई, नौ-चालन, ज़ल निकास और बाढ़ नियन्त्रण परियोजना (+) 0.66 करोड़ रुपए:—खर्च में वृद्धि मुख्यत: लेखापरीक्षा द्वारा परिगणित अधिक ब्याज प्रभारों के कारण है।

336—सिविल विमानन (—) 0 03 करोड़ रुपए:—कम खर्च कुछ पद न भरने के कारण है ।

337—सड़कें तथा पुल (+) 9.80 करोड़ रुपए:—खर्च में वृद्धि मुख्यत: इस तथ्य के कारण है कि शीर्ष "259—लोक निर्माण कार्य" से सम्बन्धित स्थापना तथा औज़ार और संयन्त्र पर यथानुपात प्रभारों को इस शीर्ष के अन्तर्गत महालेखाकार द्वारा पुस्तांकित किया गया है।

338—सड़कें तथा जल परिवहन सेवाएं (+) 6.76 करोड़ रुपए:—खर्च में वृद्धि, प्रत्याशा से अधिक किलोमीटर चलने और बस चेसियों, टायरों, ट्यूबों और फालतू पुर्ज़ों के मूल्यों में वृद्धि के कारण है ।

योजनेतर पूंजीगत खर्च

वर्ष 1986-87 के लेखों का योजनेतर पूंजीगत खर्च संशोधित अनुमान 1986-87 के मुकाबले में 32.60 करोड़ रुपए की खर्च में कमी को दर्शाता है। इस खर्च में मुख्य भिन्नताओं के कारण निम्नलिखित हैं :—

505—कृषि (—) 2.02 करोड़ रुपए:—यह भिन्नता मुख्यत: नाशिकीमारों की अधिक बिक्री आगम के कारण है, जिसमें प्रचलित बाजारी दरों पर गत वर्ष के अधिक माल की बिक्री भी शामिल है ।

509—खाद्य तथा पोषण (—) 30.37 करोड़ रुपए:—भिन्नता (i) निम्नलिखित के कारण खर्च में कमी के कारण है :—

(क) 10,000 टन धान की खरीदारी न करना ।

(ख) बोरों और स्टाक की वस्तुओं यथा तिरपाल, लकड़ी के बक्से तथा घूमकरों की सप्लाई का प्राप्त न होना।

(ग) भारतीय खाद्य निगम द्वारा अधिक मात्रा में गेहूं को स्वीकार करना।

(ii) वर्ष 1983-84, 1984-85 तथा 1985-86 के 17 करोड़ रुपये की राशि के अन्तिम आकस्मिक प्रभारों की वसूली, जिसे भारत सरकार ने भारतीय खाद्य निगम के माध्यम से वर्ष 1986-87 के दौरान संस्वीकृत किया था ।

533—सिंचाई पर पूंजीगत परिव्यय—(—) 0.03 करोड़ रुपये:—खर्च में कमी सामग्री की कम खरीद के कारण हुई।

536—सिविल विमानन पर पूंजीगत परिव्यय (—) 0.03 करोड़ रुपये:—खर्च में कमी प्रशिक्षक-विमान और इसके अतिरिक्त पुर्जों का आयात न करने के कारण है।

538—सड़क तथा जल परिवहन पर पूंजीगत परिव्यय (—) 0.13 करोड़ रुपये:—खर्च में बचत, वर्ष के दौरान खरीददारी आदेश में परिपक्व न होने तथा विभाग द्वारा किफायती उपाय करने के कारण है ।

योजनागत खर्च

निम्नलिखित सारणी में वर्ष 1986-87 के संशोधित योजनागत परिव्यय की तुलना, किये गये वास्तविक खर्च के साथ की गई है :—

संघटक		संशोधित अनुमान, 1986-87	लेखे, 1986-87
			(रुपये करोड़ों में)
राजस्व	..	220.68	188.67
पूंजी	..	221.22	205.29
कर्ज़	..	219.61	158.50
जोड़	..	651.51	552.46
घटाइये : (1) केन्द्र चालित स्कीमें तथा अन्य विकास स्कीमें जो अब योजनागत परिव्यय का भाग बनती हैं	..	71.34	70.88
(2) अनुसूचित जातियों के कार्यक्रमों के लिए विशेष केन्द्रीय सहायता	..	..	..
निवल राज्य योजनागत परिव्यय	..	580.17	481.58
वित्त पोषित राज्य योजना :—			
(1) हरियाणा राज्य बिजली बोर्ड	..	(—) 21.96	(—) 2.35
(2) मोटर परिवहन मूल्यह्रास आरक्षण निधि	..	5.56	5.56
(3) पूंजीगत लेखों पर प्राप्तियां और वसूलियां	..	0.45	0.90
(4) ग्रामीण विकास निधि	..	..	..
(5) विभिन्न विभागों द्वारा कम योजना को अपनाना	..	5.40	..
(6) भारत सरकार द्वारा वित्त पोषित सतलुज-यमुना-योजक के संघटक जिन्हे वर्ष 1986-87 के उपर्युक्त लेखों में महालेखाकार हरियाणा द्वारा लेखों में नहीं लिखा जा सका	..		19·90
जोड़		569.62	505.59*

कर्ज़ तथा वसूलियां

वर्ष 1986-87 के संशोधित अनुमानों में 25.86 करोड़ रुपयों के परियोजित कर्ज़ों की वसूलियों की तुलना में महालेखाकार, हरियाणा द्वारा 23.92 करोड़ रुपये की राशि की वास्तविक वसूलियां सूचित की गई हैं। कर्ज़ों की वसूलियों में 1.94 करोड़ रुपये की कमी मुख्यतया जन स्वास्थ्य (0.04 करोड़ रुपये), आवास (0.84 करोड़ रुपये), शहरी विकास (0.12 करोड़ रुपये), कृषि (0.74 करोड़ रुपये), सहकारिता (0.25 करोड़ रुपये), ग्रामीण विकास कार्यक्रम (0.04 करोड़ रुपये),

*इसमें प्राकृतिक आपदाओं के कारण 9.19 करोड़ रुपये का खर्च शामिल है ।

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ग्रामीण तथा लघु उद्योग (0.60 करोड़ रुपये) से कम वसूलियां होने के कारण है । यह सिंचाई (0.02 करोड़ रुपये), समाज कल्याण (0.01 करोड़ रुपये), व्यापार संस्थाओं (0.12 करोड़ रुपये) तथा सरकारी कर्मचारी (0.54 करोड़ रुपये) से अधिक वसूलियां होने के कारण आंशिक रूप से कम हो गई है ।

लोक ऋण

वर्ष, 1986–87 के दौरान राज्य में लोक ऋण का तुलनात्मक विवरण निम्नलिखित सारणी में दिया जाता है :—

(रुपये करोड़ों में)

संघटक	संशोधित अनुमान, 1986–87			लेखे, 1986–87		
	प्राप्तियां	अदायगी	निवल	प्राप्तियां	वापसियां	निवल
(i) बाजारी कर्ज़ ..	33 83	8 90	(+)24.93	33.83	8.06	(+)25.77
(ii) वित्तीय संस्थाओं से कर्ज़ (एल. आई. सी., जी. आई. सी., एन. सी. डी. सी. और एन. ए. बी., ए. आर. डी.)	5.83	2.89	(+)2.94	1.16	2.75	(—)1.59
(iii) भारतीय रिज़र्व बैंक से कर्ज़, पेशगियां	140.00	140.00	..	115.00	1 14.40	(+)0.60
(iv) भारतीय रिज़र्व बैंक से अर्थोपाय पेशगियां	200.00	200 00	..	96.39	96.39	..
(v) भारत सरकार से कर्ज़ ..	342.17	153.33	(+)188.84	296.40	173.35	+123.05
जोड़ ..	721.83	505.12	(+)216.71	542.78	394.95	(+)147.83

वर्ष 1986–87 के लेखे 216.71 करोड़ रुपये (निवल) के परियोजित आंकड़ों से संशोधित अनुमानों में 147.83 करोड़ रुपये (निवल) की कमी को दर्शाते हैं ।

यह 68.88 करोड़ रुपये का हास मुख्यतया वित्तीय संस्थाओं से (4.53 करोड़ रुपये) के तथा भारत सरकार से (65.79 करोड़ रुपये) के कम कर्ज़ों की प्राप्ति के कारण हुआ और बाजारी कर्ज़ (0.84 करोड़ रुपये) भारतीय स्टेट बैंक तथा अन्य बैंकों से कर्ज़ (0.60 करोड़ रुपये) की अधिक प्राप्तियों से आंशिक रूप से कम हो गया ।

लोक लेखे

वर्ष 1986–87 के संशोधित अनुमानों के लोक लेखों में 74.51 करोड़ रुपये की निवल अभिवृद्धि पृष्ठांकित की गई । इस प्रायोजना के सम्बन्ध में अल्प बचतें, भविष्य निधि इत्यादि (निवल) में 0.49 करोड़ रुपये की वृद्धि हुई जबकि प्रेषण में 23.01 करोड़ रुपये की कमी हुई और जमा तथा पेशगियों इत्यादि (निवल) में 41.69 करोड़ रुपये की कमी हुई । अतः वर्ष 1986–87 के लेखे, 74.51 करोड़ रुपये के संशोधित अनुमानों (1986–87) के मुकाबले में लोक लेखों में 10.30 करोड़ रुपये की अभिवृद्धि दर्शाते हैं जिससे 64.21 करोड़ रुपये की निवल कमी रह जाती है ।

इति शेष

वर्ष 1986–87 के संशोधित अनुमानों के अनुसार, महालेखाकार, हरि० की पुस्तकों के अनुसार वर्ष के 81.87 करोड़ रुपये के कम शेष के साथ तथा भारतीय रिज़र्व बैंक की पुस्तकों के अनुसार—45.20 करोड़ रुपये के नकी शेष के साथ समाप्त होने की आशा थी । परन्तु वर्ष 1986–87 के लेखों से पता चला कि वर्ष, महालेखाकार, हरियाणा के अनुसार 43.57 करोड़ रुपये तथा भारतीय रिज़र्व बैंक के अनुसार 2.37 करोड़ रुपये के घाटा नकद शेष के साथ समाप्त हुआ । अतः महालेखाकार, हरियाणा तथा भारतीय रिज़र्व बैंक के लेखों के आंकड़ों में 41.20 करोड़ रुपये की भिन्नता है । यह भिन्नता महालेखाकार, हरियाणा तथा भारतीय रिज़र्व बैंक के बीच कुछ लेनदेन के समञ्जन न होने के कारण है ।

संशोधित अनुमान, 1987-88

राजस्व लेखा

निम्नलिखित सारणी में संशोधित अनुमान, 1987-88 तथा बजट अनुमान, 1987-88 में उपबन्धित अनुसार राजस्व प्राप्तियों की तुलना दी गई है।

(रुपये करोड़ों में)

राजस्व प्राप्तियां		बजट अनुमान, 1987-88	संशोधित अनुमान, 1987-88	भिन्नता
केन्द्रीय करों में हिस्सा	..	105.08	107.53	(+)2.45
राज्य कर	..	650.50	664.65	(+)14.15
करेतर राजस्व	..	313.85	390.09	(+)76.24
सहायता-अनुदान	..	205.64	195.70	(—)9.94
जोड़	..	1275.07	1357.97	(+)82.90

केन्द्रीय करों में हिस्सा

वर्ष 1987-88 के केन्द्रीय करों के विभाज्य पूल में राज्य का हिस्सा संघ-उत्पाद शुल्क में प्राप्तियों में सुधार के कारण 2.45 करोड़ रुपये की वृद्धि दर्शाता है जो आगकर और उत्पाद शुल्क अधीन कम प्राप्तियों से कम हो गया है । भिन्नताएं इस प्रकार हैं :—

(रुपये करोड़ों में)

केन्द्रीय कर		बजट अनुमान, 1987-88	संशोधित अनुमान, 1987-88	भिन्नता
आय पर कर	..	27.94	27.69	(—)0.25
सम्पदा शुल्क	..	0.04	(—)0.81	(—)0.85
संघ उत्पाद शुल्क	..	77.10	80.65	(+)3.55
जोड़	..	105.08	107.53	(+)2.45

राज्य कर

वर्ष 1987-88 के संशोधित अनुमान निम्नलिखित शीर्षों में भिन्नताओं के कारण वर्ष 1987-88 के बजट अनुमानों से (+)14.15 करोड़ रुपये की भिन्नता को दर्शाते हैं :—

(i) "0030—स्टाम्पें और पंजीकरण"—(+)4.66 करोड़ रुपये,—प्राप्तियों में यह वृद्धि सम्पत्तियों के अधिक लेन-देन के कारण है जिस के परिणामस्वरूप वर्ष के दौरान प्रत्याशित से अधिक स्टाम्पों की बिक्री हुई ।

(ii) "0039—राज्य उत्पाद शुल्क"—(+)1.04 करोड़ रुपये.—यह वृद्धि वर्ष 1987-88 के लिये शराब के ठेकों की नीलामी के समय अधिक राजस्व प्राप्त करने के कारण हुई ।

(iii) "0040—बिक्री कर"—(+)10.23 करोड़ रुपये.—यह वृद्धि वर्ष 1987-88 के दौरान बिक्री कर की अधिक वसूलियों के कारण हुई ।

(iv) "0042—माल तथा यात्रियों पर कर"—(+)2.20 करोड़ रुपये.—माल तथा यात्रियों पर अधिक प्राप्ति सरकार द्वारा बसों के किराये बढ़ाने के कारण हुई।

(v) "0043—बिजली पर कर तथा शुल्क"—(—)3.81 करोड़ रुपये.—इस शीर्ष के अधीन प्राप्तियों में कमी राज्य में वर्ष 1987-88 के दौरान बिजली की कमी के कारण हुई।

(vi) "0045—पण्य पदार्थों और सेवाओं पर अन्य कर तथा शुल्क"—(+) 1.03 करोड़ रुपये.—इस शीर्ष के अन्तर्गत अधिक प्राप्ति मनोरंजन कर तथा गन्ने की खरीद पर कर से बढ़ी हुई वसूली के कारण है।

करेतर राजस्व

बजट अनुमान, 1987-88 की तुलना में 1987-88 के संशोधित अनुमान 76.24 करोड़ रुपये की वृद्धि दर्शाते हैं। मुख्य भिन्नताओं के कारण निम्नलिखित है :-

(i) "0049—ब्याज प्राप्तियां, लाभांश तथा लाभ"—(+) 78.26 करोड़ रुपये.—इस शीर्ष के अन्तर्गत यह वृद्धि मुख्यत: ब्याज प्राप्तियों के रूप में 82.61 करोड़ रुपये की राशि के शामिल करने से हुई है जो ग्रामीण विद्युतीकरण हेतु हरियाणा राज्य बिजली बोर्ड को आर्थिक सहायता के रूप में संस्वीकृत हुई है और जिसे समंजित किया जाना है। यह बजटोत्तर निर्णय है। इस प्रकार, वर्ष 1987-88 के बजट अनुमानों की तुलना में वर्ष 1987-88 के संशोधित अनुमानों में वास्तव में 4.49 करोड़ रुपये की कमी आई है जो मुख्यत: विभागीय वाणिज्यिक उपक्रमों (3.50 करोड़ रुपये) से, जो प्रति प्रविष्टि है, काश्तकारों (0.12 करोड़ रुपये), सरकारी क्षेत्र के उपक्रम (0.80 करोड़ रुपये) तथा स्थानीय निकाय से कम ब्याज प्राप्तियों के कारण है।

(ii) "0051—लोक सेवा आयोग"—(+) 0.40 करोड़ रुपये.—यह वृद्धि अधीनस्थ सेवाएं प्रवरण बोर्ड द्वारा अधिक परीक्षाओं के आयोजन के कारण हुई है।

(iii) "0070—अन्य प्रशासनिक सेवाएं"—(+) 0.35 करोड़ रुपये.—यह वृद्धि सिविल सुरक्षा, गृह रक्षा और चुनावों के सम्बन्ध में खर्च के हिस्से के रूप में भारत सरकार से अधिक प्राप्तियों के कारण हुई है।

(iv) "0071—पेंशन में अंशदान"—(+) 0.26 करोड़ रुपये.—यह अधिक वसूली प्रत्याशा से अधिक अधिकारियों के विदेश सेवा पर जाने तथा जिसके परिणामस्वरूप पेंशन में अंशदान की अधिक प्राप्तियों के कारण हुई है।

(v) "0075-विविध सामान्य सेवाएं"—(—) 5.96 करोड़ रुपये.—यह कम वसूली लाटरी की टिकटों की कम बिक्री के कारण हुई है।

(vi) "0210—मैडिकल तथा जन स्वास्थ्य"—(+) 0.98 करोड़ रुपये.—यह अधिक प्राप्तियां, वर्ष 1986-87 में कर्मचारी राज्य बीमा निगम द्वारा रोगियों पर चिकित्सा खर्च का 7/8 हिस्सा खर्च करने से वर्ष 1987-88 में अधिक प्रतिपूर्ति के कारण हुई है।

(vii) "0215—जल सप्लाई तथा सफ़ाई"—(+) 0.70 करोड़ रुपये.—यह वृद्धि निविदाओं की बिक्री/ठेकेदारों की पंजीकरण शुल्क तथा बेकार टी. और पी. की बिक्री के कारण अधिक वसूलियों से हुई है।

(viii) "0403—पशुपालन-"(+) 0.30 करोड़ रुपये.—प्राप्तियों में वैक्सीन की अधिक बिक्री तथा राजकीय पशुधन फार्म, हिसार से अधिक आय के कारण हुई हैं।

(ix) "0405 मछली पालन"—(+) 0.06 करोड़ रुपये.—यह अधिक वसूली अधिसूचित जल से मछली पकड़ने के अधिकार की नीलामी से हुई आय के कारण है।

(x) "0435-अन्य कृषि कार्यक्रम"—(—) 0.42 करोड़ रुपये.—यह कम वसूली धान अधिप्राप्ति कार्य तथा खाद्यानों के भण्डारण के लिये लाइसैंस शुल्क के कारण भारत सरकार/भारतीय खाद्य निगम से कम प्राप्तियों के कारण हुई है।

(xi) "0515-अन्य ग्रामीण विकास कार्यक्रम"—(—) 9.33 करोड़ रुपये.—यह कम वसूली इस कारण से है कि हरियाणा ग्रामीण विकास निधि बोर्ड के गठन के परिणामस्वरूप हरियाणा ग्रामीण विकास निधि की प्राप्तियां, हरियाणा सरकार को उपलब्ध नहीं होंगी।

(xii) "0701- मुख्य तथा मध्यम सिंचाई"—(—) 1.55 करोड़ रुपये.—इस शीर्ष के अन्तर्गत कम वसूली राज्य में सूखे की स्थिति के कारण हुई है।

(xiii) "0851-ग्राम एवं लघु उद्योग"—(+) 0.25 करोड़ रुपये.—यह अधिक वसूली राजकीय प्रशिक्षण संस्थान केन्द्रों (शहरी/ग्रामीण) में वस्तुओं की अधिक बिक्री के कारण हुई है।

(xiv) "1601-केन्द्रीय सरकार से सहायता-अनुदान"—(—) 9.94 करोड़ रुपये.—यह कम वसूली मुख्यतया राज्य योजनागत अनुदान (105.54 करोड़ रुपये) के लिये भारत सरकार से कम सहायता के कारण हुई है। यह योजनेत्तर अनुदान (93.87 करोड़ रुपये) और केन्द्रीय-चालित स्कीम (1.74 करोड़ रुपये) के अधीन अधिक सहायता से कम हो गई है।

योजनेतर राजस्व खर्च

वर्ष 1987-88 के बजट अनुमानों की तुलना में, वर्ष 1987-88 के संशोधित अनुमान योजनेतर खर्च में 203.09 करोड़ रुपये की वृद्धि दर्शाते हैं। अधिकांश मुख्य शीर्षों में यह वृद्धि दिनांक 1 जनवरी, 1986 से राज्य सरकार के कर्मचारियों के वेतनमानों में पुनरीक्षण, दो अतिरिक्त महंगाई भत्ते की किस्तें देने तथा संस्वीकृत अन्य सेवा समाप्ति लाभ देने के कारण हुई है। परन्तु अन्य कुछ मुख्य शीर्षों में खर्च में वृद्धि के कारण निम्नलिखित है :—

"2013—मन्त्रिपरिषद्"—(+)0.99 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में वृद्धि मुख्यतया राज्य में नये मन्त्रि मण्डल के गठन के कारण मन्त्रियों के लिये फर्नीचर तथा स्टाफ कारें खरीदने तथा उनके आवास/कार्यालय के अनुरक्षण पर हुये प्रत्याशित से अधिक खर्च के कारण है।

"2015—चुनाव"—(+)0.52 करोड़ रुपये.—खर्च में यह वृद्धि मुख्यतया कोयले की खरीद, टेलिफोन बिलों की अदायगी, चतुर्थ श्रेणी के कर्मचारियों के लिये सर्दियों की वर्दी, अंशकालिक कर्मचारियों की मजदूरी तथा जून, 1987 में हुये विधान सभा चुनावों के कारण कर्मचारियों के यात्रा भत्ता क्लेमों की अदायगी पर हुये अधिक खर्च के कारण है।

"2049—ब्याज अदायगियां"—(+)1.91 करोड़ रुपये.—इस मुख्य शीर्ष के अन्तर्गत खर्च में वृद्धि वेतनमानों में पुनरीक्षण के कारण कर्मचारियों के बकायों की जमा राशि पर ब्याज अदायगी के उपबन्ध के कारण है।

"2053—जिला प्रशासन"—(+)1.30 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में वृद्धि पैट्रोल, वाहनों की मुरम्मत, टेलिफोन और बिजली के लम्बित बिलों की अदायगी और उप-मण्डल अधिकारी (सिविल), सिरसा तथा जिला मैजिस्ट्रेट, रोहतक के लिये दो जीपों की खरीद पर हुये खर्च के कारण है।

"2055—पुलिस"—(+)11.76 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में वृद्धि मुख्यतया सुरक्षा उपायों के लिये अधिक पद बनाने, वेतनमानों के पुनरीक्षण और वेतन के बकायों की अदायगी के कारण है।

"2056—जेलें"—(+)0.85 करोड़ रुपये.—खर्च में वृद्धि मुख्यतया राज्य में जेलों के आधुनिकीकरण की स्कीम को लागू करने तथा जेल प्रशासन के स्तर का दर्जा बढ़ाने के कारण है।

"2058—लेखन सामग्री एवं मुद्रण"—(+)0.55 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में वृद्धि मुख्यतया मुद्रण कार्य के लिये यू.टी. प्रैस के लम्बित बिलों के बकाया की अदायगी के कारण है।

"2075—विविध सामान्य सेवाएं"—(-)45.61 करोड़ रुपये.—इस शीर्ष के अन्तर्गत कमी मुख्यतया राज्य सरकार के कर्मचारियों के वेतनमानों के पुनरीक्षण हेतु पुस्तकांकित राशि का अभ्यर्पण, जिसे अब सम्बद्ध मुख्य लेखा शीर्ष में डाला गया है, के कारण हुई है। यह कमी लाटरी टिकटों की कम छपाई तथा कम लाटरी ईनामों की अदायगी के कारण हुई है।

"2216—आवास"—(+)0.84 करोड़ रुपये.—इस शीर्ष के अन्तर्गत यह अधिक खर्च महालेखाकार, हरियाणा द्वारा दिये गये परामर्श के अनुसार मुख्यतया मशीनरी और उपस्करों के आनुपातिक प्रभार को शामिल करने के कारण है।

"2235—सामाजिक सुरक्षा और कल्याण"—(+)34.16 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में वृद्धि दिनांक 17 जून, 1987 से वृद्धावस्था पेंशन/उदार स्कीम, 1987 को लागू करने, भूतपूर्व सैनिकों आदि को वित्तीय सहायता के लम्बित मामलों के निपटाने के कारण हुई है।

"2245—प्राकृतिक आपदाओं के कारण राहत"—(+)10.40 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में वृद्धि मुख्यतया ओलावृष्टि से प्रभावित क्षेत्रों में राहत देने, धूलि-तूफान/झंझावत से प्रभावित क्षेत्रों में नकदी दान देने तथा आर्थिक सहायता तथा चारे के लाने तथा ले जाने और सूखाग्रस्त क्षेत्रों में पानी की व्यवस्था पर हुये अधिक खर्च के कारण हुई है।

"2252—अन्य सामाजिक सेवाएं"—(+)0.67 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में वृद्धि मुख्यतया वर्ष 1987 के दौरान कुरुक्षेत्र में आयोजित सूर्यग्रहण के मेले की व्यवस्था के कारण है।

"2415—कृषि अनुसंधान और शिक्षा"—(+)1.90 करोड़ रुपये.—खर्च में यह वृद्धि मुख्यतया कृषि विश्वविद्यालय, हिसार की (i) विशेष परियोजना स्कीम के कार्यान्वयन (ii) विश्वविद्यालयों को संस्वीकृत अधिक आर्थिक सहायतानुदान के कारण है।

"2801—बिजली"—(+)8.26 करोड़ रुपये.—खर्च में यह वृद्धि वर्ष 1983-84, 1984-85 और 1986-87 के लिये ग्रामीण विद्युतीकरण हेतु हरियाणा राज्य बिजली बोर्ड को आर्थिक सहायता देने के लिये राज्य सरकार द्वारा नवम्बर, 1987 में लिये गये निर्णय के कारण है, जिस के लिये बजट अनुमान 1987-88 में कोई बजट उपबन्ध नहीं किया गया था।

"3054—सड़कें तथा पुल"—(+)14.31 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में वृद्धि महालेखाकार, हरियाणा द्वारा दिये गये परामर्श के अनुसार लोक निर्माण विभाग (भवन तथा सड़कें) द्वारा निष्पादित किये जा रहे निर्माण कार्यों पर 12 प्रतिशत आनुपातिक प्रभार के उपबन्ध के कारण है जिस के लिये 1987-88 के बजट अनुमानों में कोई बजट उपबन्ध नहीं किया गया था।

"3055—सड़क परिवहन"—(+) 16.70 करोड़ रुपये.—खर्च में यह वृद्धि मुख्यतया वाहनों की बढ़ी हुई उपयोगिता, बसों की संख्या में वृद्धि, टायरों, ट्यूबों और फालतू पुर्जों के मूल्यों में वृद्धि, अनुग्रह राशि की दरों में 12 प्रतिशत से 16 प्रतिशत तक वृद्धि और मोटर दुर्घटना दावा न्यायाधिकरण द्वारा घोषित कई पंचाटों की अदायगियों के कारण है ।

योजनेतर पूंजीगत खर्च

वर्ष 1987-88 के बजट अनुमानों में उपबन्धित योजनेतर पूंजीगत खर्च में संशोधित अनुमान, 1987-88 के मुकाबले में 1.40 करोड़ रुपये का कम खर्च दर्शाया गया है। भिन्नताएं मुख्यतया निम्नलिखित कारणों से है :—

"4401—कृषिकर्म पर पूंजीगत परिव्यय" —(—) 0.15 करोड़ रुपये.—इस शीर्ष के अन्तर्गत, राज्य में सूखे की स्थिति के कारण कपास की फसल पर हवाई फुहार और नाशि कीटमारों की खरीद पर कम खर्च किया गया है जिस के परिणामस्वरूप पुन: प्राप्तियों की वसूली में तदनुरूपी कमी हुई है ।

"4508—खाद्य भण्डारण तथा भण्डागार पर पूंजीगत परिव्यय"—(—) 1.25 करोड़ रुपये.—इस शीर्ष के अन्तर्गत खर्च में कमी खाद्य अधिप्राप्ति स्कीम पर कम खर्च के कारण है, अत: वसूली में तदनुरूपी कमी हुई है ।

योजनागत खर्च

निम्नलिखित सारणी में बजट अनुमान, 1987-88 और संशोधित अनुमान 1987-88 में उपबन्धित योजना परिव्यय का तुलनात्मक विवरण दिया गया है:—

(रुपये करोड़ों में)

संघटक		बजट अनुमान, 1987-88	संशोधित अनुमान, 1987-88
राजस्व	..	229.06	256.01
पूंजी	..	186.22	140.29
कर्जे	..	223.93	150.48
जोड़	..	639.21	546.78
घटाइये :			
1. केन्द्र चालित स्कीमें और स्कीमें जो राज्य योजना परिव्यय का हिस्सा नहीं बनती हैं	..	69.18	80.19
2. खर्च की आपूर्ति	..	..	..
3. अनुसूचित जातियों से सम्बन्धित कार्यक्रम के लिये विशेष केन्द्रीय सहायता	..	..	..
जोड़	..	69.18	80.19
निवल राज्य योजना परिव्यय :	..	570.03	466.59
जोड़िए :—			
निम्न द्वारा वित्त पोषित राज्य योजना :—			
1. हरियाणा राज्य बिजली बोर्ड	..	..	..
2. मोटर परिवहन मूल्यह्रास आरक्षण निधि	..	5.15	5.15
3. सहकारिता, आदि के पूंजीगत लेखों पर प्राप्तियां तथा वसूलियां	.	0.57	0.57
4. ग्रामीण विकास निधि	..	10.00	..
5. विभिन्न विभागों द्वारा योजना का कम कार्यान्वयन	..	10.00	0.26
जोड़—राज्य योजनागत खर्च	..	585.75	*472.57

*इसमें (i) प्राकृतिक आपदाओं के कारण 33.34 करोड़ रुपये का अतिरिक्त योजनागत खर्च और (ii) विभिन्न विभागों द्वारा योजना के कम कार्यान्वयन के कारण 0.26 करोड़ रुपये शामिल है।

लोक ऋण

निम्नलिखित सारणी में बजट अनुमान 1987–88 के साथ संशोधित अनुमान 1987–88 का तुलनात्मक विवरण दिया गया है :—

(रुपये करोड़ों में)

संघटक	बजट अनुमान 1987–88			संशोधित अनुमान 1987–88		
	प्राप्तियां	पुनः अदायगियां	निवल	प्राप्तियां	पुनः अदायगियां	निवल
1. बाजारी कर्ज़ ..	37.93	9.63	+28.30	41.25	10.46	+30.79
2. वित्तीय संस्थाओं से कर्ज़ ..	8.08	3.14	+4.94	14.13	2.95	+11.18
3. भारतीय स्टेट बैंक से कर्ज़	145.00	145.00	—	145.00	145.00	—
4. भारतीय रिजर्व बैंक से अर्थोपाय	200.00	200.00	—	200.00	200.00	—
5. भारत सरकार से कर्ज़ ..	206.47	107.19	+99.28	186.61	103.89	+82.72
जोड़ ..	597.48	464.96	+132.52	586.99	462.30	+124.69

संशोधित अनुमान 1987–88 में 124.69 करोड़ रुपए के निवल उधार का उपबन्ध है जब कि बजट अनुमान 1987–88 में 132.52 करोड़ रुपए के निवल उधार की कल्पना की गई थी । अतः 7.83 करोड़ रुपए की निवल कमी है। यह कमी 16.56 करोड़ रुपए की सीमा तक कम केन्द्रीय कर्ज़ों के कारण है। तथापि, यह कमी बाजारी कर्ज़ से अधिक प्राप्ति (2.49 करोड़ रुपए) और अन्य वित्तीय संस्थाओं से कर्ज़ (6.24 करोड़ रुपए) से कुछ सीमा तक कम हो गई है ।

कर्ज़ों तथा पेशगियों की वसूलियां

(रुपये लाखों में)

	बजट अनुमान, 1987–88	संशोधित अनुमान 1987–88	भिन्नता
	3542.82	2837.22	(—) 705.60

संशोधित अनुमान 1987–88 में 35.43 करोड़ रुपए के बजट अनुमान के मुकाबले में 28.37 करोड़ रुपए के कर्ज़ों तथा पेशगियों की वसूलियों के लिए उपबन्ध है । संशोधित अनुमान में चतुर्थ श्रेणी के सरकारी कर्मचारियों को गेहूं की खरीद तथा त्यौहार पेशगियों के कारण 2.08 करोड़ रुपए की वसूली शामिल है । जोकि चालू वित्त वर्ष के दौरान वसूली योग्य है और जिसे बजट अनुमानों के लेखे में नहीं लिया गया था, चूंकि बजट अनुमानों के मुकाबले में वसूलियों में कमी वस्तुतः 9.14 करोड़ रुपए की होगी। यह कमी मुख्यतः चीनी मिलों (1.00 करोड़ रुपए), डेरी संघ (0.10 करोड़ रुपए), हरियाणा कृषि उद्योग निगम (1.00 करोड़ रुपए) की कमजोर वित्तीय स्थिति के कारण और राज्य में सूखे के कारण कृषिकों (1.87 करोड़ रुपए) से कर्ज़ों की अदायगी न होने के कारण है । इसके अतिरिक्त, हैफेड, हरियाणा राज्य विकास निगम और हरियाणा भूमि सुधार विकास निगम को कृषि सम्बन्धी इनपुटों के लिए दिये गए अल्पावधिक कर्ज़ से वर्ष 1988–89 में 6.00 करोड़ रुपए की राशि वसूली योग्य हो जायेगी। यह पर्यटन निगम (0.75 करोड़ रुपए), और ग्रामीण विकास (0.11 करोड़ रुपए) से अधिक वसूलियों से कम हो गई है ।

अनिधिक ऋण

(रुपए करोड़ों में)

बजट अनुमान, 1987-88	संशोधित अनुमान, 1987-88	भिन्नता
40.08	96.94	(+)56.86

संशोधित अनुमान 1987-88 में 96.94 करोड़ रुपए के निवल उधार की परिकल्पना की गई है जबकि बजट अनुमान 1987-88 में 40.08 करोड़ रुपए के निवल उधार की परिकल्पना की गई थी। अतः 56.86 करोड़ रुपए का सुधार हुआ है। यह सुधार मुख्यतः हरियाणा सरकार के कर्मचारियों के वेतन के पुनरीक्षण के बकायों के कारण है जोकि उनके सामान्य भविष्य निधि लेखे में जमा करवा दिये गये है।

जमा तथा पेशगियां आदि

(रुपए करोड़ों में)

बजट अनुमान, 1987-88	संशोधित अनुमान, 1987-88	भिन्नता
22.75	23.95	(+)1.20

संशोधित अनुमान 1987-88 में 23.95 करोड़ रुपए के निवल उधार का उपबन्ध है जबकि बजट अनुमान 1987-88 में 22.75 करोड़ रुपए के निवल उधार की परिकल्पना की गई थी। अतः इसमें 1.20 करोड़ रुपए का सुधार हुआ है जो जमा तथा पेशगियां, उचन्त तथा विविध और आरक्षण निधि के अधीन अधिक उपचय के कारण है।

प्रेषण

(रुपये करोड़ो में)

बजट अनुमान 1987-88	संशोधित अनुमान 1987-88	भिन्नता
10.50	—	(—)10.50

बजट अनुमान 1987-88 में परिकल्पित 10.50 करोड़ रुपए के निवल उधार के मुकाबले में संशोधित अनुमान 1987-88 में किसी उधार की परिकल्पना नहीं की गई है। इस प्रकार, इस में 10.50 करोड़ रुपए की कमी हुई है, जो इस कारण से है कि इस अनुभाग के अधीन किसी नकद प्रेषण की प्रत्याशा नहीं है।

वार्षिक योजना 1988-89

सातवीं पंचवर्षीय योजना (1985-90) 2900 करोड़ रुपए के अनुमोदित परिव्यय के साथ वर्ष 1985-86 के दौरान आरम्भ की गई थी। यह योजना राष्ट्रीय विकास परिषद् द्वारा निर्धारित मार्गदर्शी सिद्धान्तों जिसमें वृद्धि, समानता और सामाजिक न्याय, आत्म-निर्भरता, उत्कृष्ट कार्य-क्षमता और उत्पादकता शामिल है को ध्यान में रख कर बनाई गई है। बिजली की अत्यधिक कमी को ध्यान में रखते हुए, कुल परिव्यय का 34.8 प्रतिशत इस महत्वपूर्ण क्षेत्र के लिए निर्धारित किया गया है। प्राथमिकता में इसके बाद सिंचाई और बाढ़ नियन्त्रण (20.5 प्रतिशत) और इसके बाद समाज सेवाएं (19.1 प्रतिशत) जिसमें शिक्षा (4.75 प्रतिशत), कृषि और सम्बद्ध सेवाएं (8.2 प्रतिशत) और परिवहन (6.9 प्रतिशत) शामिल है, आती है। इस परियोजना से राज्य घरेलू उत्पाद की 6 प्रतिशत वार्षिक वृद्धि दर हो जाने की सम्भावना है।

वर्ष 1987-88 की वार्षिक योजना के लिये 585.00 करोड़ रुपए का परिव्यय अनुमोदित था, जो संशोधित करके अब 490.28 करोड़ रुपए तक कर दिया गया है क्योंकि पिछली सरकार द्वारा वेतन-मानों इत्यादि में संशोधन करने और स्रोतों की आशावादी प्रयोजना जैसे निर्णय करने के कारण स्रोतों में कमी है। संशोधित परिव्यय के अनुसार 124.90 करोड़ रुपए की राशि सिंचाई और बाढ़ नियन्त्रण क्षेत्र के लिए उपबन्धित की गई है, जिसमें सतलुज यमुना योजक नहर के 71.40 करोड़ रुपए भी शामिल है। इसके बाद बिजली क्षेत्र आता है, जिसके अधीन 120.30 करोड़

रुपए का संशोधित परिव्यय उपबन्धित किया गया है । 39.41 करोड़ रुपए का परिव्यय कृषि और सम्बद्ध क्षेत्रों, जिसमें सहकारिता शामिल है, के लिए 13.64 करोड़ रुपए ग्रामीण विकास के लिए, 19.50 करोड़ रुपए परिवहन और संचार के लिए और 96.83 करोड़ रुपए का परिव्यय समाज सेवाओं के लिए उपबन्धित किया गया है ।

वार्षिक योजना 1988–89 के लिए 600 करोड़ रुपए का परिव्यय अनुमोदित किया गया, जो चालू वर्ष के संशोधित परिव्यय से लगभग 40 प्रतिशत की वृद्धि दर्शाता है । इसमें सतलुज यमुना योजक के लिए 34.50 करोड़ रुपए शामिल है, जो भारत सरकार द्वारा वित्तपोषित होंगे । केन्द्र सरकार, राज्य सरकार द्वारा पहले सतलुज यमुना योजक पर किए गए खर्च की अदायगी के रूप में 36.83 करोड़ रुपए की राशि की भी प्रतिपूर्ति करेगी । 600 करोड़ रुपए के परिव्यय में कृषि और सम्बद्ध सेवाओं (सहकारिता सहित) के 53.46 करोड़ रुपए, ग्रामीण विकास के लिए 13.98 करोड़ रुपए, सिंचाई तथा बाढ़ नियन्त्रण के लिए 102.26 करोड़ रुपए, बिजली के लिए 183.23 करोड़ रुपए, उद्योग के लिए 10.50 करोड़ रुपए, परिवहन और संचार के लिये 33.96 करोड़ रुपए, समाज सेवाओं के लिये 190.50 करोड़ रुपए और अन्य सेवाओं के लिए 12.11 करोड़ रुपए भी शामिल हैं । राज्य सरकार ने सिंचाई के लिए परिव्यय का 17.04 प्रतिशत आवंटित करके कृषि और विकास को अधिकतम प्राथमिकता दी है । बिजली के परिव्यय का मुख्य भाग, जो कुल परिव्यय का 30.54 प्रतिशत है, के कारण कृषि के विकास में तेजी आएगी । राज्य सरकार ने मानव संसाधनों के विकास के लिये समाज सेवाएं क्षेत्र को कुल परिव्यय का 31.75 प्रतिशत आवंटित करके इसे अत्यधिक प्राथमिकता दी है । उप–शीर्षवार आवंटन निम्नानुसार है :—

वार्षिक योजना 1988–89

अनुमोदित परिव्यय

(रुपये लाखों में)

क्रमांक	विकास का शीर्ष /उपशीर्ष	अनुमोदित परिव्यय 1988–89
1	2	3
I.	कृषि तथा सम्बद्ध सेवायें—	
1	अनुसंधान एवं शिक्षा	380
2	कार्यकारी	1,185
3	भू–संरक्षण —	
	(i) कृषि विभाग	250
	(ii) वन विभाग	87
4	पशुपालन	500
5	डेरी विकास	108
6	मछली पालन	165
7	वन	1,600
8	वन्य जीवन	50
9	कृषि वित्तीय संस्थाएं	300
10	भण्डार तथा भांडागार	36
11	सहकारिता	685
	जोड़ I	5,346
II.	ग्रामीण विकास—	
1	समेकित ग्रामीण विकास कार्यक्रम	352
2	राष्ट्रीय ग्रामीण रोजगार कार्यक्रम	151
3	डी.पी.ए.पी.	67
4	फालतू घोषित की गई भूमि के समनुदेशितियों को सहायता	20

(रुपये लाखों में)

क्रमांक	विकास का शीर्ष/उपशीर्ष	अनुमोदित परिव्यय 1988-89
1	2	3
5	ग्रामीण ऊर्जा कार्यक्रम	50
6	सामुदायिक विकास	196
7	पंचायतें	183
8	भूमि सुधार	24
9	मेवात विकास	275
	जोड़ II	1,398
III.	सिंचाई तथा बाढ़ नियन्त्रण —	
1	मुख्य तथा मध्यम सिंचाई	6,990
2	लघु सिंचाई —	
	(i) कृषि विभाग	133
	(ii) सिंचाई विभाग	35
	(iii) लघु सिंचाई नलकूप निगम	60
3	क्षेत्र विकास —	
	(i) सी. ए. डी. ए	358
	(ii) लघु सिंचाई नलकूप निगम	1,350
4	बाढ़ नियन्त्रण	1,300
	जोड़ III	10,226
IV.	बिजली	18,283
	जोड़ IV	18,283
V.	गैर परम्परागत ऊर्जा के स्रोत	40
	जोड़ V	40
VI.	उद्योग तथा खनिज	1,050
	जोड़ VI	1,050
VII.	परिवहन —	
1	सिविल विमानन	21
2	सड़कें	1,800
3	सड़क परिवहन	1,400
4	पर्यटन	175
	जोड़ VII	3,396
VIII.	वैज्ञानिक सेवाएं —	
1	एस. तथा टी. कार्यक्रम	80
2	पर्यावरणीय कार्यक्रम	88
	जोड़ VIII	168

(रुपये लाखों में)

क्रमांक	विकास का शीर्ष/उपशीर्ष	अनुमोदित परिव्यय 1988-89
1	2	3
IX.	सामाजिक एवं सामुदायिक सेवाएं	
1	सामान्य शिक्षा	.. 3,243
2	कला एंव संस्कृति	.. 60
3	तकनीकी शिक्षा	.. 550
4	चिकित्सा शिक्षा	.. 300
5	स्वास्थ्य	.. 1,196
6	आयुर्वेद	.. 30
7	कर्मचारी राज्य बीमा	.. 11
8	मल निकास तथा जल सप्लाई	.. 3,390
9	आवास	.. 648
10	पुलिस आवास	.. 154
11	स्थानीय निकायों को वित्तीय सहायता	.. 100
12	गन्दी बस्तियों का सुधार	.. 100
13	राष्ट्रीय राजधानी क्षेत्र	.. ..
14	सूचना एवं प्रचार	.. 160
15	श्रम कल्याण	.. 5
16	रोजगार केन्द्र	.. 5
17	अनुसूचित जातियों तथा पिछड़े वर्गों का कल्याण	.. 603
18	समाज कल्याण	.. 7,465
19	पोषाहार	.. 700
20	खेलकूद	.. 160
21	औद्योगिक प्रशिक्षण	.. 230
22	एच. आई. पी. ए.	.. 40
	जोड़ IX	.. 19,050
X.	आर्थिक सेवाएं—	
1	सचिवालय आर्थिक सेवाएं	.. 19
2	आर्थिक परामर्श एवं सांख्यिकी	.. 14
	जोड़ X	.. 33
XI.	सामान्य सेवाएं—	
1	मुद्रण तथा लेखन सामग्री	.. 50
2	लोक निर्माण कार्य	.. 360
	जोड़ XI	.. 410

(रुपये लाखों में)

क्रमांक	विकास का शीर्ष/उपशीर्ष	अनुमोदित परिव्यय 1988-89
1	2	3
XII.	विकेन्द्रीयकृत आयोजना	600
	जोड़ XII	600
	कुल जोड़ (I से XII)	60,000
1.	मुख्य एवं मध्यम सिंचाई—	
	सतलुज यमुना योजक	3,450
	जवाहर लाल नेहरु	800
	लोहारु उठान सिंचाई	100
	जल मार्गों का आधुनिकीकरण	2,000
	जोड़	6,350
2.	बिजली—	
	(क) उत्पादन—	
	फरीदाबाद (I)	197
	पानीपत (II)	1,000
	पानीपत (III)	5,700
	पश्चिमी यमुना नहर	631
	दादूपुर मिनी	10
	(ख) प्रेषण (कुल)	5,500
	(ग) वितरण एव प्रणाली सुधार	3,000
	(घ) नवीकरण	887
	जोड़ बिजली	16,925
3.	शिक्षा—	
	(क) प्रारम्भिक शिक्षा	1,590
	(ख) प्रौढ़ शिक्षा	50
4.	स्वास्थ्य—	
	ग्रामीण स्वास्थ्य	600
5.	जल सप्लाई तथा मल निकास—	

नोट I.— सम्पूर्ण परिव्यय कृषि तथा सम्बद्ध सेवाएं, ग्रामीण विकास, लघु सिंचाई तथा क्षेत्र विकास के अधीन निर्धारित किया गया है ।

नोट II.—अन्य क्षेत्रों के अधीन निम्नलिखित परिव्यय निर्धारित/एम. एन. पी. है ।

(रुपये लाखों में)

क्रमांक	विकास का शीर्ष/उपशीर्ष		अनुमोदित परिव्यय 1988-89
1	2		3
	ग्रामीण जल सप्लाई तथा स्वच्छता	..	2,578
6.	आवास—		
	ग्रामीण आवास तथा आवास स्थल	..	106
7.	शहरी विकास—		
	गन्दी बस्तियों का सुधार	..	100
8.	पोषाहार	..	700
0.	समाज कल्याण—		
	वृद्धा अवस्था पेंशन स्कीम	..	7,200

विशेष कथन—ऊपर दर्शाया गया निर्धारित/एम एन पी. परिव्यय अस्थाई है तथा आयोजना आयोग द्वारा पुष्ट किया जाना है ।

कार्यक्रम

कृषि तथा सम्बद्ध क्षेत्र (ग्रामीण विकास सहित)

वर्ष 1988–89 के दौरान, "कृषि एवं सम्बद्ध सेवाएं तथा ग्रामीण विकास सहकारिता" क्षेत्र के अन्तर्गत विभिन्न क्रियाकलापों के लिए 6,744 लाख रुपये (कुल वार्षिक योजना का 11.2 प्रतिशत) का आवंटन किया गया है । वर्ष 1988–89 के लिए खाद्यान्न उत्पादन का लक्ष्य 83.55 लाख टन परियोजित किया गया है, जबकि वर्ष 1987–88 के दौरान 55.92 लाख टन की उपलब्धि प्रत्याशित थी। इसी प्रकार वर्ष 1987–88 के दौरान कपास का उत्पादन 640 हजार गांठों से बढ़ कर वर्ष 1988–89 के दौरान 910 हजार गांठें हो जाने की आशा है। गन्ने का उत्पादन 3.90 लाख टन के वर्तमान स्तर से 1988–89 के अन्त तक 8.20 लाख टन तक पहुंच जाने की सम्भावना है । अतिरिक्त उत्पादन प्रति यूनिट क्षेत्र उत्पादकता में वृद्धि द्वारा प्राप्त किया जाएगा । उपज बढ़ाने के लिए मुख्य कार्यनीति में विभिन्न सहायक कार्यक्रमों को सुदृढ़ करना, प्रमाणीकृत बीजों की उपलब्धता बढ़ाना, उर्वरकों के सन्तुलित उपयोग पर बल देना, पौधा संरक्षण उपाय और अन्य भूमि सुधार एवं भूमि विकास कार्यक्रम सम्मिलित होंगे । अधिक उत्पादन देने वाली किस्मों के अन्तर्गत लाई गई वर्ष 1987–88 के दौरान 21.95 लाख हैक्टेयर भूमि के मुकाबले 1988–89 के अन्त तक 27.80 लाख हैक्टेयर भूमि को इसके अन्तर्गत लाए जाने की सम्भावना है । वर्ष 1987–88 में रासायनिक उर्वरकों की खपत 4.00 लाख टन से बढ़ कर वर्ष 1988–89 के अन्त तक 4 95 लाख टन हो जाने की आशा है। स्थानीय खाद संसाधनों यथा शहरी कम्पोस्ट, ग्रामीण कम्पोस्ट और हरी खाद को संरक्षित करने सम्बन्धी कार्यक्रम को सघन करने का भी प्रस्ताव है। विस्तार सेवाओं में बढ़ोतरी करने के लिए तथा विज्ञान सम्बन्धी आवश्यक ज्ञान देने के दृष्टिगत और कृषकों के द्वार पर आधुनिक कृषि प्रणाली को उपलब्ध करवाने के लिए, विश्व बैंक की सहायता से "राष्ट्रीय कृषि विस्तार परियोजना (द्वितीय चरण)" को कार्यान्वित किया जा रहा है ।

हरियाणा कृषि विश्वविद्यालय की विभिन्न गतिविधियों अर्थात् अनुसंधान, शिक्षा, विस्तार सेवाएं, किसानों को प्रशिक्षण और विश्वविद्यालय प्रांगण में विभिन्न भवनों को पूरा करने के लिए 380 लाख रुपये का उपबन्ध किया गया है। वर्ष 1988–89 के दौरान, हरियाणा की जलवायु के उपयुक्त कृषि सम्बन्धी अनुसंधान और बीमारियों के प्रतिरोधी विभिन्न किस्मों को विकसित करने पर बल दिया जाता रहेगा।

वर्ष 1988–89 के दौरान एकीकृत ग्रामीण विकास के लिए विशेष कार्यक्रमों का कार्यान्वयन जारी रहेगा। ग्रामीण विकास के विभिन्न कार्यक्रमों के लिए (राज्य हिस्से में) 439 लाख रुपये का उपबन्ध निर्धारित किया गया है। भारत सरकार से 439 लाख रुपये का अनुरूपयोजी अंशदान उपलब्ध हो जाएगा ।

राष्ट्रीय ग्रामीण रोजगार कार्यक्रम लागू किया गया जिस के लिए वर्ष 1988–89 में 261 लाख रुपये निर्धारित किये गये थे। अनुरूपयोजी अंशदान भारत सरकार से उपलब्ध हो जाएगा ।

सिंचाई अधीन क्षेत्रों में चकबन्दी के कार्य को अधिकृत करने के लिए आये खर्च को पूरा करने हेतु 24 लाख रुपये का आबंटन किया गया है ।

कृषि विभाग (250 लाख रुपये) तथा वन विभाग (87 लाख रुपये) के भूमि और जल संरक्षण कार्यक्रमों के लिए 337 लाख रुपये का आबंटन किया गया है ।

मेवात क्षेत्र के विकास के लिए, मेवात विकास बोर्ड की स्थापना की गई है । इस क्षेत्र के त्वरित विकास के लिए बोर्ड के निपटान पर रखने के लिये 275 लाख रुपये का आबंटन अलग से किया गया है ।

पशु-पालन विभाग की गतिविधियों के विस्तार के लिए 500 लाख रुपये की राशि का आबंटन किया गया है। वर्ष 1988-89 में, ग्रामीण क्षेत्रों में विशेष रूप से जनसंख्या के कमजोर वर्ग द्वारा पशुधन के उत्पादन को उन्नत करने के लिए प्रमुख बल दिया जाता रहेगा। उत्पादन में वृद्धि को सुनिश्चित करने हेतु विदेशी डेरी नस्लों के अधिक अच्छे जनन द्रव्य के उत्पादन के लिए आधुनिक तकनीक और कृत्रिम वीर्य सेचन को अधिकांशत: अपनाया जायेगा। विदेशी सांडों की अधिक मांग को पूरा करने के लिए, आस्ट्रेलियन सरकार के सहयोग से हिसार में पशु प्रजनन परियोजना स्थापित की गई है । पशु विकास, पशु आहार तथा चारे के विकास, भेड़, ऊन, मुर्गीपालन और सूअर-पालन की आवश्यकता को पूरा करने के लिए पर्याप्त निधियों की भी व्यवस्था की गई है। विद्यमान पशु चिकित्सा संस्थाओं के लिए दवाइयों और उपकरणों की खरीद के लिए निधियों का भी उपबन्ध किया गया है ताकि पशुओं के लिए चिकित्सा सम्बन्धी सुविधाओं की व्यवस्था की जा सके। दुग्ध के उत्पादन के वर्ष 1987-88 के अन्त तक 2,800 हजार टन के प्रत्याशित स्तर से बढ़ कर वर्ष 1988-89 के अन्त तक 2,900 हजार टन हो जाने की आशा है ।

डेरी विकास स्कीमों के लिए 108 लाख रुपये का उपबन्ध किया गया है । इस राशि से डेरी विकास की विस्तारात्मक गतिविधियों की देखभाल की जाएगी।

मछलीपालन के विकास के लिए, 165 लाख रुपये का आबंटन किया गया है । वर्ष 1988-89 के अन्त तक, इस आबंटित राशि के अन्दर अन्दर नर्सरी क्षेत्रों को 48 हैक्टेयर तक बढ़ाने की परिकल्पना की गई है । मछली उत्पादन में वृद्धि लाने के दृष्टिगत, तालाबों, तालों और झीलों में छोड़ने के लिए राज्य के 18 बीज फार्मों में 4 करोड़ पोने/छोटी मछलियों का उत्पादन किया जाएगा, जिसके वर्ष 1988-89 के अन्त तक 18.00 हजार टन के स्तर तक पहुंचने की आशा है ।

वर्ष 1988-89 के दौरान, सामुदायिक विकास कार्यक्रम तथा पंचायती राज संस्थाओं के लिए 359 लाख रुपये आबंटित किए गये हैं । वर्ष 1988-89 के दौरान, सहकारिता संरचना को सुदृढ़ करने के लिए 685 लाख रुपये को अलग से आबंटित किया गया है ।

जल और विद्युत विकास

जल और विद्युत विकास (सिंचाई और विद्युत क्षेत्र) के लिये वर्ष 1988-89 की वार्षिक योजना में 285.09 करोड़ रुपये अर्थात् कुल योजनागत के 47.5 प्रतिशत का उपबन्ध निम्नानुसार किया गया है :—

	(रुपये लाखों में)
1. मुख्य तथा मध्यम सिंचाई ..	6,990
2. लघु सिंचाई—	—
(i) कृषि विभाग ..	133
(ii) सिंचाई विभाग ..	35
(iii) लघु सिंचाई नलकूप निगम ..	1,410
3. सी०ए०डी०ए० .	358
4. सेम रोधी और बाढ़ नियन्त्रण ..	1,300
5. बिजली परियोजनाएं (हरियाणा राज्य बिजली बोर्ड) .	18,283
जोड़ .	28,509

मुख्य तथा मध्यम सिंचाई स्कीमों के लिए 6,990 लाख रुपए के अनुमोदित आबंटन का ब्यौरा निम्नानुसार है—

(रुपए लाखों में)

(i) सतलुज यमुना योजक	..	3,450
(ii) अन्य सिंचाई परियोजनाएं	..	3,540

लघु सिंचाई निर्माण कार्यों के लिए 168 लाख रुपए का आबंटन किया गया है जिसका उपयोग कृषि विभाग (133 लाख रुपए) और सिंचाई विभाग (35 लाख रुपए) द्वारा किया जाएगा। कृषि विभाग प्रस्तावित आबंटन का उपयोग छिड़काव सिंचाई सैटों पर आर्थिक सहायता देकर भू-जल संगठन को सुदृढ़ करने के लिए करेगा। सिंचाई विभाग आबंटन की राशि को भू-जल स्रोतों की खोज और विकास पर खर्च करेगा। इसके अतिरिक्त 1410 लाख रुपए का कुल उपबन्ध राज्य लघु सिंचाई नलकूप निगम को वित्तीय सहायता देने के लिए रखा गया है।

सेच्य क्षत्र विकास कार्यक्रम, राज्य और केन्द्र सरकार के बीच 50:50 हिस्से के आधार पर कार्यान्वित किया जा रहा है। 358 लाख रुपए (राज्य का हिस्सा) का परिव्यय वर्ष 1988–89 के लिए रखा गया है। 1300 लाख रुपए का उपबन्ध बाढ़ नियन्त्रण उपायों के लिए किया गया है।

बिजली

वार्षिक योजना 1988–89 में 182.83 करोड़ रुपए का परिव्यय इस क्षत्र के लिये रखा गया है। 182.83 करोड़ रुपये का अनुमोदित परिव्यय विभिन्न परियोजनाओं/कार्यक्रमों को वित्त पोषित करने के लिए है। पश्चिमी यमुना नहर पन-बिजली परियोजना चरण–I का बिजली घर बी (2×8 मैगावाट) पहले से ही चालू हो चुका है। पानीपत तापीय चरण–III के 210 मैगावाट यूनिट और पश्चिमी यमुना नहर पन बिजली परियोजना के बिजली घर-सी (2×8 मैगावाट) का कार्य वर्ष 1987–88 के दौरान जारी रखा जायेगा और वर्ष 1988–89 के दौरान इस कार्य के पूरा हो जाने की प्रत्याशा है। यमुना नगर तापीय परियोजना और पानीपत तापीय चरण–IV का कार्य भी जारी रहेगा। 40.00 लाख रुपए की राशि का उपबन्ध ऊर्जा के प्राकृतिक स्रोतों के लिए किया गया है।

उद्योग और खनन

वर्ष 1988–89 के दौरान उद्योग विकास के लिये 1050 लाख रुपए का आबंटन किया गया है।

परिवहन तथा संचार

विकास के इस क्षत्र के लिए वार्षिक योजना 1988–89 में 3396 लाख रुपए का आबंटन किया गया है। इस में से 1,800 लाख रुपए का परिव्यय सड़कों और पुलों के निर्माण पर खर्च किया जाएगा।

सड़क परिवहन के विकास के लिए बसें बदलने/नई बसें खरीदने, बस अड्डों/शेडों आदि के निर्माण के लिये 1400 लाख रुपये का आबंटन अलग से किया गया है। सिविल विमानन के लिए 21 लाख रुपये का परिव्यय रखा गया है। पर्यटन के लिए किये गए 175 लाख रुपए के आबंटन का उपयोग विद्यमान पर्यटक स्थलों में पर्यटक सुविधाओं को बढ़ाने तथा मुख्य राजपथ के साथ-साथ और जिला/उप-मण्डलीय मुख्यालयों में पर्यटक सुविधाएं प्रदान करने के लिए किया जाएगा।

सामाजिक तथा सामुदायिक सेवाएं

सामाजिक तथा सामुदायिक सेवाओं के क्षेत्रों के लिए वर्ष 1988–89 के लिए 19,050 लाख रुपए का परिव्यय अनुमोदित किया गया है। शिक्षा विभाग, जिसमें तकनीकी शिक्षा भी शामिल है, के विभिन्न कार्यक्रमों के लिए 3,853 लाख रुपए का उपबन्ध किया गया है। वर्ष 1988–89 के दौरान चिकित्सा शिक्षा तथा स्वास्थ्य उपचार कार्यक्रमों के लिए 1,537 लाख रुपए का उपबन्ध किया गया है। वर्ष 1988–89 के लिए जल सप्लाई और मल निकास कार्यक्रम के लिए 3,290 लाख रुपये का उपबन्ध अनुमोदित किया गया है। "आवास" के अधीन विभिन्न कार्यकलापों के लिए वर्ष 1988–89 के लिए 802.00 लाख रुपए का उपबन्ध अनुमोदित किया गया है, जिसमें पुलिस आवास के लिए 154 लाख रुपये शामिल हैं। अनुसूचित जातियों और पिछड़े वर्गों के कल्याण, समाज कल्याण तथा पोषण के कार्यक्रम के लिए भी 8,768 लाख रुपए का उपबन्ध किया गया है। वर्ष 1988–89 के दौरान शहरी गन्दी बस्तियों के सुधार के लिए भी 100 लाख रुपए का उपबन्ध किया गया है।

आर्थिक तथा सामान्य सेवाएं

वर्ष 1988–89 के दौरान आर्थिक और सांख्यिकीय सेवाओं, जिसमें आयोजना मशीनरी भी शामिल है, के लिये 33 लाख रुपए की राशि का भी उपबन्ध किया गया है। इसके अतिरिक्त, उप-शीर्ष 'सामान्य प्रशासन' के अधीन 360 लाख रुपए का आबंटन भी अनुमोदित किया गया है, जो जिला मुख्यालय पर मिनी सचिवालय भवन, पुलिस प्रशासन भवनों, सुधार घर भवन तथा न्यायिक भवनों के निर्माण के लिये प्रयोग किया जायेगा। राज्य में विकेन्द्रीयकृत आयोजना के लिए 600 लाख रुपए के परिव्यय का उपबन्ध किया गया है।

बजट अनुमान 1988-89

राजस्व लेखा

निम्नलिखित सारणी में संशोधित अनुमान 1987-88 तथा बजट अनुमान 1988-89 में उपबन्धित राजस्व प्राप्तियों का तुलनात्मक विवरण दिया गया है :—

(रुपये करोड़ों में)

राजस्व प्राप्तियां	संशोधित अनुमान, 1987-88	बजट अनुमान, 1988-89	वृद्धि/कमी
केन्द्रीय करों में हिस्सा ..	107.53	120.15	+12.62
राज्य कर ..	664.65	781.27	+116.62
करेतर राजस्व ..	390.09	376.47	—13.62
सहायतानुदान ..	195.70	169.58	—26.12
जोड़	1,357.97	1,447.47	+89.50

केन्द्रीय करों में हिस्सा

केन्द्रीय करों के विभाज्य पूल में राज्य का हिस्सा 12.62 करोड़ रुपए की वृद्धि दर्शाता है । वृद्धि के कारण निम्नानुसार हैं :—

केन्द्रीय कर	संशोधित अनुमान 1987-88	बजट अनुमान 1988-89	वृद्धि/कमी
		(आंकड़े करोड़ रुपयों में)	
आय पर कर ..	27.69	30.64	+2.95
सम्पदा शुल्क ..	—0.81	—	+0.81
संघ उत्पाद शुल्क ..	80.65	89.51	+8.86
जोड़	107.53	120.15	+12.62

आय तथा संघ उत्पाद शुल्क पर करों में वृद्धि वित्त मन्त्रालय, भारत सरकार द्वारा सूचित अधिक आंकड़ों के कारण है ।

राज्य कर

वर्ष 1988-89 के बजट अनुमान निम्नलिखित शीर्षों में भिन्नता के कारण वर्ष 1987-88 के संशोधित अनुमानों से (+) 116.62 करोड़ रुपये की वृद्धि को दर्शाते हैं :—

"0029 भू-राजस्व"—(+) 0.03 करोड़ रुपये. —भू-राजस्व से अधिक प्राप्ति, राज्य में भू-राजस्व के बकायों की अधिक वसूली के कारण परिकल्पित है ।

"0030—स्टाम्प तथा पंजीकरण"—(+) 6.15 करोड़ रुपये—यह वृद्धि मुख्यत वर्ष 1988-89 के दौरान सम्पत्ति की सम्भावित बिक्री/खरीददारी के लेन-देन के अन्तर्गत वृद्धि के कारण है ।

"0039—राज्य उत्पाद शुल्क "—(+) 27.40 करोड़ रुपये—यह वृद्धि वर्ष 1988-89 के दौरान उत्पाद शुल्क की दर में वृद्धि तथा इसकी प्रत्याशा से अधिक वसूली के कारण है ।

"0040—बिक्री कर" —(+) 62.73 करोड़ रुपये"—इस शीर्ष के अधीन प्रत्याशित वृद्धि मुख्यत वर्ष 1988-89 के दौरान सम्भावित बिक्री कर की अधिक वसूली के कारण है ।

"0041—वाहनों पर कर"—(+) 2.00 करोड़ रुपये—यह प्रत्याशित वृद्धि मुख्यत: वर्ष 1988-89 के दौरान अधिक वाहनों के पंजीकृत होने की सम्भावना के कारण है ।

"0041—सामान तथा यात्रियों पर कर"—(+) 11.43 करोड़ रुपये—इस शीर्ष के अधीन प्रत्याशित वृद्धि वर्ष 1988-89 के दौरान सामान तथा यात्री कर की दर में तीव्र वृद्धि और बस किरायों में वृद्धि की प्रत्याशा के कारण है ।

"0043—बिजली पर कर तथा शुल्क"—(+) 5.35 करोड़ रुपये.—इस शीर्ष के अधीन प्रत्याशित वृद्धि वर्ष 1988-89 के दौरान उपभोक्ताओं से बिजली की बढ़ी हुई बिक्री पर अधिक बिजली शुल्क वसूल किये जाने की प्रत्याशा के कारण है ।

"0045—पण्य पदार्थों और सेवाओं पर अन्य कर तथा शुल्क"—(+) 1.54 करोड़ रुपये—यह प्रत्याशित वृद्धि मुख्यत: वर्ष 1988-89 के दौरान सम्भावित मनोरंजन तथा शो कर की अधिक प्राप्तियों के कारण है ।

करेतर राजस्व

वर्ष 1987-88 के संशोधित अनुमानों की तुलना में वर्ष 1988-89 के बजट अनुमान 13.62 करोड़ रुपये का घाटा दर्शाते हैं । भिन्नता के कारण निम्नानुसार हैं —

"0049/0050—ब्याज प्राप्तियां और लाभांश तथा लाभ"—(—) 45.03 करोड़ रुपये—इस शीर्ष के अधीन कल्पित कम प्राप्तियां मुख्यत: विभागीय वाणिज्यिक उपक्रमों/सार्वजनिक उपक्रमों/अन्य प्राप्तियों से प्रत्याशित कम ब्याज प्राप्तियों के कारण हैं, जो वर्ष 1988-89 के दौरान विभिन्न निगमों द्वारा घोषित किए जाने वाले सम्भावित अधिक लाभांशों द्वारा कम हो जाएंगी।

"0056—जेलें"—(+) 0.19 करोड़ रुपये—इस शीर्ष के अधीन प्रत्याशित अधिक प्राप्ति मुख्यत: जेलों में विनिर्मित वस्तुओं की सप्लाई के लिए सरकारी विभागों से प्राप्त किये जाने वाले प्रत्याशित आर्डरों की अधिक संख्या के कारण है ।

"0059—लोक निर्माण कार्य"—(+) 0.10 करोड़ रुपये—यह अधिक प्राप्ति भण्डारण प्रभारों तथा स्टोर के निपटान से प्रत्याशित है ।

"0070—अन्य प्रशासनिक सेवायें"—(+) 0.26 करोड़ रुपये—अधिक वसूली, वर्ष 1988-89 के दौरान प्रत्याशित सिविल सुरक्षा, गृह रक्षियों तथा चुनावों पर किये गये खर्च के परिणामस्वरूप भारत सरकार से अधिक प्राप्ति के कारण प्रत्याशित है ।

"0071—पेंशन तथा अन्य सेवानिवृत्ति लाभों के लिए अंशदान तथा वसूलियां—(+) 0.19 करोड़ रुपये—इस शीर्ष के अधीन परिकल्पित अधिक वसूली मुख्यत: वर्ष 1988-89 के दौरान प्रत्याशा से अधिक अधिकारियों के विदेश सेवा पर जाने तथा पेंशनों के लिए अंशदान अधिक प्राप्त होने के कारण है।

"0075—विविध सामान्य सेवायें"—(+) 8.29 करोड़ रुपये—इस शीर्ष के अधीन परिकल्पित वृद्धि मुख्यत वर्ष 1988-89 के दौरान लाटरी टिकटों की प्रत्याशित से अधिक बिक्री के कारण है ।

"0202—सामान्य शिक्षा"—(+) 0.53 करोड़ रुपये.—इस वर्ष के अधीन परिकल्पित अधिक वसूलियां वर्ष 1988-89 के दौरान विद्यार्थियों के अधिक दाखिले के कारण पाठ्य पुस्तकों की बिक्री से प्रत्याशित से अधिक प्राप्तियों के कारण है ।

"0210—चिकित्सा तथा जन स्वास्थ्य"—(—) 0.55 करोड़ रुपये.—इस शीर्ष के अधीन कम वसूली इस कारण है कि वर्ष 1988-89 के दौरान कर्मचारी राज्य बीमा निगम द्वारा राज्य सरकार को केवल उसके सामान्य भाग की ही प्रतिपूर्ति की जानी है और गत वर्ष के विपरीत किसी प्रकार के बकायों की प्रतिपूर्ति नहीं की जानी है ।

"0215—जल सप्लाई तथा सफाई"—(+) 0.13 करोड़ रुपये.—प्राप्तियों में वृद्धि टैण्डरों की बिक्री, पंजीकरण शुल्क तथा बकाए पर टी. तथा पी. की बिक्री से अधिक वसूलियों के कारण प्रत्याशित है ।

"0401—फसल कर्म"—(+) 0.12 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित अधिक वसूली वर्ष 1988-89 के दौरान बीजों की बिक्री, कृषि फार्मों आदि से प्रत्याशित से अधिक प्राप्तियों के कारण है ।

"0403—पशुपालन"—(+) 0.30 करोड़ रुपये.—इस शीर्ष के अधीन अधिक वसूली, राजकीय पशुधन फार्म, हिसार से प्रत्याशित से अधिक आय होने तथा हरियाणा से अन्य राज्यों को पशुओं के निर्यात के कारण है ।

"0406—वानिकी तथा वन्य जीवन"—(+) 0.08 करोड़ रुपये.—अधिक वसूली, इमारती तथा जलाने वाली लकड़ी की बाजारी दरों में वृद्धि के कारण प्रत्याशित है ।

"0435—अन्य कृषि सम्बन्धी कार्यक्रम"—(+) 0.39 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित अधिक वसूली मुख्यत: भारत सरकार/भारतीय खाद्य निगम से चावलों की अधिप्राप्ति कार्य के कारण अधिक प्राप्तियों तथा खाद्यान्नों के भण्डारण के लिए अधिक लाइसैंस शुल्क के कारण है ।

"0701—मुख्य तथा मध्यम सिंचाई"—(+) 1.95 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित अधिक वसूली वर्ष 1988-89 के दौरान प्रत्याशित से अधिक जल प्रभारों की वसूली के कारण है ।

"0851—ग्राम तथा लघु उद्योग"—(—) 0.25 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम वसूली मुख्यत: वर्ष 1988-89 के दौरान वस्तुओं की कम बिक्री के कारण है ।

"1601—केन्द्र सरकार से सहायता-अनुदान"—(—) 26.12 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम वसूली, भारत सरकार से योजनेतर अनुदानों (21.69 करोड़ रुपये) राज्य योजनागत अनुदानों (6.92 करोड़ रुपये) के लिये प्राप्त होने वाली कम सहायता के कारण है । तथापि, यह केन्द्र चालित अनुदानों (2.41 करोड़ रुपये) से प्राप्त होने वाले सम्भावित अधिक अनुदानों से कम हो जाएगी ।

योजनेतर राजस्व खर्च

वर्ष 1987-88 के संशोधित अनुमानों की तुलना में वर्ष 1988-89 के बजट अनुमान 43.86 करोड़ रुपये का कम खर्च दर्शाते हैं । अधिकांश मुख्य शीर्षों में उपबन्धित कम खर्च, वेतनमानों के पुनरीक्षण के मद्दे, दो अतिरिक्त मंहगाई भत्ते की किस्तें देने तथा अन्य मावधि लाभों, जो वर्ष 1987-88 के दौरान प्रदान किये गये थे, का उपबन्ध न करने के कारण है । लेकिन अन्य मुख्य शीर्षों के अन्तर्गत खर्च में कमी/वृद्धि के कारण नीचे दिये गये हैं :—

"2013—मन्त्रि परिषद्"—(—) 0.83 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम खर्च चालू वित्त वर्ष की अपेक्षा वर्ष 1988-89 के दौरान कारों की खरीददारी/अदला-बदली तथा निवास स्थानों/कार्यालयों के अनरक्षण के लिए फर्नीचर की खरीद के लिए कम उपबन्ध के कारण है ।

"2047—अन्य वित्तीय सेवायें"—(+) 0.10 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित अधिक खर्च, लघु बचतों के अन्तर्गत संग्रह करने के लिए जिला को प्रत्याशित पुरस्कार देने के कारण है ।

"2049—ब्याज अदायगियां"—(+) 27.53 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित अधिक खर्च, मुख्यत: वर्ष 1988-89 के दौरान भारत सरकार से केन्द्रीय कर्जों की प्रत्याशित से अधिक प्राप्तियों पर ब्याज के लिए उपबन्ध करने तथा इसके परिणामस्वरूप अधिक ब्याज की अदायगी के कारण है ।

"2054—खजाना तथा लेखा प्रशासन"—(—) 0.11 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम खर्च खाली पदों के लिए उपबन्ध न करने तथा कार्यालय खर्चों और यात्रा खर्चों के लिए किये गये उपबन्धों के खर्च पर लगाई गई कटौती के कारण है ।

"2071—पेंशन तथा अन्य सेवानिवृत्ति लाभ"—(+) 0.72 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित अधिक खर्च, वर्ष 1988-89 के दौरान सेवा-निवृत्ति पेंशनों पर अधिक खर्च तथा अधिवर्षिता सेवा-निवृत्ति रूपान्तर, उपदान, परिवार पेंशन और विधायकों को पेंशन देने के मामलों को अन्तिम रूप देने पर प्रत्याशा से अधिक खर्च होने के कारण है ।

"2075—विविध सामान्य सेवायें"—(+) 6.63 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित अधिक खर्च, वर्ष 1988-89 के दौरान लॉटरी की अधिक टिकटों की छपाई तथा टिकटों पर प्रत्याशित से अधिक पुरस्कार दिये जाने के कारण है ।

"2235—सामाजिक सुरक्षा तथा कल्याण"—(—) 32.46 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम खर्च, वृद्धावस्था पेंशन (उदार स्कीम) के योजनेतर से योजनागत पक्ष में अन्तरण के कारण है ।

"2236—पोषण"—(+) 0.39 करोड़ रुपये.—यह परिकल्पित अधिक खर्च, सरकार द्वारा नियत 25 पैसे से 50 पैसे तक प्रतिदिन खुराक मूल्य में वृद्धि के कारण है ।

"2245—प्राकृतिक आपदाओं के कारण राहत"—(—) 10.40 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम खर्च, भारत सरकार के आठवें वित्त आयोग की सिफारिशों पर प्राकृतिक आपदाओं के लिए नियत उपबन्ध के कारण है ।

"2252—अन्य सामाजिक सेवायें"—(—) 0.66 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम खर्च सूर्य-ग्रहण मेले के लिए कम उपबन्ध करने के कारण है ।

"2408—खाद्य भण्डारण तथा भाण्डागार"— (+) 0.36 करोड़ रुपये.—वर्ष के दौरान प्रत्याशित से कम वसूलियों के कारण इस शीर्ष के अधीन अधिक खर्च परिकल्पित किया गया है ।

"2415—कृषि अनुसंधान और शिक्षा" —(—) 0.89 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम खर्च, वर्ष 1988-89 के दौरान कृषि विश्वविद्यालय, हिसार को दिए जाने वाले सहायता-अनुदान के लिए कम उपबन्ध करने के कारण है ।

"2701—मुख्य तथा मध्यम सिंचाई"— (+) 30.77 करोड़ रुपये—इस शीर्ष के अधीन कल्पित अधिक खर्च मुख्यत: उठान सिंचाई जल मार्गों सम्बन्धी ऊर्जा प्रभारों के लिए उपबन्ध करने, अधिक ब्याज प्राप्तियों और जलमार्गों को पक्का करने के लिए विप्रेषण प्रभारों के कारण लघु सिंचाई नलकूप निगम को 16.91 करोड़ रुपये का योजनेतर सहायता-अनुदान का प्रावधान करने के कारण है ।

"2801—बिजली"— (—) 52.61 करोड़ रुपये.—यह कमी मुख्यत: इस कारण है कि संशोधित अनुमान 1987-88 के मुकाबले वर्ष 1988-89 के बजट उपबन्ध में ग्रामीण बिजलीकरण आर्थिक सहायता के लिए केवल 0 30 करोड़ रुपये का प्रावधान किया गया है, जबकि वर्ष 1983-84, 1984-85 और 1985-86 के लिए 82.61 करोड़ रुपये का उपबन्ध किया गया था ।

"2853—अलौह खनन और धातुकार्मिक उद्योग"—(—) 0.15 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित कम खर्च, वर्ष 1987-88 के संशोधित अनुमानों की तुलना में खनिज अधिनियम के अधीन अर्जित भूमि के लिए नियत मुआवजा फीस के बकायों के लिए प्रावधान न करने के कारण है।

"3054—सड़कें तथा पुल"—(+) 0.45 करोड़ रुपये.—परिकल्पित अधिक खर्च मुख्यत: इस कारण है कि राज्य में जिला और ग्रामीण सड़कों की मुरम्मत और अनुरक्षण के लिए अतिरिक्त निधियों का उपबन्ध किया गया है ।

"3452—पर्यटन"—(+) 0.09 करोड़ रुपये.—इस शीर्ष के अधीन परिकल्पित अधिक खर्च, वर्ष 1988-89 के दौरान, पर्यटक केन्द्रों पर खर्च किए जाने वाले सम्भावित अधिक अनुरक्षण प्रभारों के कारण है ।

योजनेतर पूंजी खर्च

वर्ष 1988-89 के बजट अनुमानों का योजनेतर पूंजी खर्च भाग, वर्ष 1987-88 के संशोधित अनुमानों की तुलना में (—) 0.68 करोड़ रुपये के अधिक खर्च को दर्शाता है। यह घटा-बढ़ी मुख्यत: निम्नलिखित शीर्षों के अधीन हुई :—

(i) "4401—फसल कर्म पर पूंजीगत परिव्यय"—(—) 0.05 करोड़ रुपये.—इस मुख्य शीर्ष के अधीन कम खर्च, वर्ष के दौरान की जाने वाली सम्भावित कम खरीद के परिणामस्वरूप नाशिकीटमारों की कम मांग के कारण है ।

(ii) "4408—खाद्य भण्डारण और भाण्डागार पर पूंजीगत परिव्यय"—(—) 0.74 करोड़ रुपये.—यह मुख्यत: इस कारण है कि अधिप्राप्त किये जाने वाले 7 लाख टन गेहूं और कूटे जाने वाले 10,000 टन धान की समूची मात्रा के वर्ष 1988-89 के दौरान केन्द्रीय पूल को सप्लाई किये जाने की प्रत्याशा है ।

योजनागत खर्च

निम्नलिखित सारणी में संशोधित अनुमान 1987-88 और बजट अनुमान 1988-89 में उपबन्धित योजनागत परिव्यय का तुलनात्मक विवरण दिया गया है :—

(रुपए करोड़ों में)

संघटक	संशोधित अनुमान, 1987-88	बजट अनुमान, 1988-89
राजस्व	256.01	335.47
पूंजी	140.29	133.42
कर्ज	150.48	199.97
जोड़	546.78	667.86

(रुपये करोड़ों में)

संघटक		संशोधित 1987–88	बजट अनुमान 1988–89
	घटाइये—		
1.	केन्द्रचालित स्कीमें और अन्य विकास स्कीमें जो राज्य योजनागत परिव्यय का भाग नहीं बनती	80·19	75·84
2.	खर्च की पूर्ति	—	—
3.	अनुसूचित जातियों के कार्यक्रम के लिये विशेष केन्द्रीय सहायता	—	—
	जोड़	80.19	75.84
	निवल राज्य योजनागत परिव्यय	466.59	592.02
	निम्नलिखित द्वारा वित्तपोषित राज्य योजना :		
	जोड़िये —		
	1. हरियाणा राज्य बिजली बोर्ड	—	—
	2 मोटर परिवहन मूल्यह्रास आरक्षण निधि	5.15	7.27
	3. सहकारिता आदि के पूंजीगत लेखे पर प्राप्तियां तथा वसूलियां	0.57	0.71
	4. ग्रामीण विकास निधि	—	—
	5. विभिन्न विभागों द्वारा योजना की कम क्रियान्विति	0.26	—
	जोड़—राज्य योजनागत खर्च	*472.57	600.00

लोक ऋण

निम्नलिखित सारणी में, इस अनुभाग के अधीन संशोधित अनुमान 1987–88 तथा बजट अनुमान 1988-89 के अनुसार उपलब्ध निवल राशि का तुलनात्मक विवरण दिया गया है :—

(रुपये करोड़ों में)

संघटक	संशोधित अनुमान, 1987–88			बजट अनुमान, 1988-89		
	प्राप्तियां	वापसियां	निवल	प्राप्तियां	वापसियां	निवल
1. बाज़ारी कर्ज़ ..	41.25	10.46	(+)30.79	48.92	9.40	+39.52
2. वित्तीय संस्थाओं के कर्ज़ ..	14.13	2.95	(+)11.18	13.56	3.42	+12.14
3. भारतीय स्टेट बैंक से कर्ज़	145.00	145.00	—	145.00	145.00	—
4. भारतीय रिज़र्व बैंक से अर्थोपाय पेशगियां	200.00	200.00	—	150.00	150.00	—
5. भारत सरकार से कर्ज़	186.61	103.89	+82.72	173.46	103.84	+69.62
	586.99	462.30	+124.69	532.94	411.66	+121.28

बजट अनुमान 1988–89 में परिकल्पित 121.28 करोड़ रुपये की निवल उधार के मुकाबले संशोधित अनुमान, 1987–88 में 124.69 करोड़ रुपये के निवल उधार का उपबन्ध है। इस प्रकार 3.41 करोड़ रुपये की कमी हुई है जिसके भारत सरकार के 13.10 करोड़ रुपये के मूल्यों के कर्जों पर सम्भावित कम प्राप्तियों और बाज़ारी कर्जों (8.73 करोड़ रुपये) और वित्तीय संस्थानों से कर्जों (0.96 करोड़ रुपये) से अधिक प्राप्तियों के कारण हुआ है।

*इस में (i) प्राकृतिक आपदाओं के कारण अतिरिक्त योजनागत खर्च के 33.34 करोड़ रुपये,
(ii) और विभिन्न विभागों द्वारा योजना की कम क्रियान्विति के 0.26 करोड़ रुपये शामिल हैं।

कर्जे तथा पेशगियां की वसूलियां

(रुपए लाखों में)

संशोधित अनुमान, 1987,88	बजट अनुमान, 1988-89	भिन्नता
2837.22	3390.79	(+) 553.57

बजट अनुमान, 1988-89, में 33.91 करोड़ रुपये के कर्जे तथा पेशगियों की वसूलियां परिकल्पित हैं, जबकि संशोधित अनुमान, 1987-88, में 28.37 करोड़ रुपये की वसूलियां परिकल्पित थीं। इस प्रकार वर्ष 1988-89 के बजट अनुमानों में 5.54 करोड़ रुपये की वृद्धि की प्रत्याशा है। तथापि, संशोधित अनुमान, 1987-88, से 7.62 करोड़ रुपये की प्रत्याशित वृद्धि में श्रेणी IV के सरकारी कर्मचारियों से गेहूं और त्योहार पेशगियों के कारण 2.08 करोड़ रुपये की वसूली भी शामिल है, जिसका बजट अनुमानों में लेखा नहीं रखा गया है। यह वृद्धि मुख्यत: इस कारण है कि काश्तकारों (2.09 करोड रुपये), आवास (1.38 करोड़ रुपये), हरियाणा कृषि उद्योग निगम (1.00 करोड़ रुपए), चीनी मिल (1.00 करोड़ रुपए), डेरी संघ (0.10 करोड़ रुपये) से कर्जों के बकायों और हैफेड, हरियाणा राज्य विकास निगम और हरियाणा भूमि सुधार विकास निगम (3.00 करोड़ रुपये) को पहले ही दिये गये अल्पावधिक कर्जों और अतिरिक्त कर्जों की वर्ष 1988-89 के दौरान वसूल हो जाने की संभावना है।

अनिधिक ऋण

(रुपए करोड़ों में)

संशोधित अनुमान, 1987-88	बजट अनुमान, 1988-89	भिन्नता
96.94	48.38	(—) 48.56

बजट अनुमान, 1988-89, में 48.38 करोड़ रुपये के निवल उधार की परिकल्पना की गई है, जबकि वर्ष 1987-98 के संशोधित अनुमानों में 96.94 करोड़ रुपए का निवल उधार परिकल्पित था। इस प्रकार, 48.56 करोड़ रुपये की कमी हुई, जो मुख्यत: इस कारण है कि हरियाणा सरकार के कर्मचारियों के नये वेतनमानों के कारण वेतन के बकायों की प्राप्तियां, जो वर्ष 1987-88 के दौरान सामान्य भविष्य निधि में डाली जा रही हैं की तुलना में वर्ष 1988-89 के दौरान ऐसी कोई प्राप्ति उपलब्ध नहीं होगी।

जमा तथा पेशगियां

(रुपए करोड़ों में)

संशोधित अनुमान, 1987-88	बजट अनुमान, 1988-89	भिन्नता
23.95	20.18	(—) 3.77

बजट अनुमान, 1988-89, में 20.18 करोड़ रुपये के निवल उधार का प्रावधान है, जबकि वर्ष 1987-88 के संशोधित अनुमानों में 23.95 करोड़ रुपये का निवल उधार परिकल्पित था। इस प्रकार, 3.77 करोड़ रुपये की कमी हुई, जो जमा तथा पेशगियों के अधीन संभावित कम उपचय के कारण है।

प्रेषण

(रुपये करोड़ों में)

संशोधित अनुमान 1987-88	बजट अनुमान, 1988-89	भिन्नता

संशोधित अनुमान, 1987-88 और बजट अनुमान, 1988-89, में कोई भिन्नता नहीं है।

ऋण देयता

भूतपूर्व पंजाब राज्य की ऋण देयता भारत सरकार द्वारा उत्तराधिकारी राज्यों में अस्थायी आधार पर विभाजित की गई थी। प्रथम नवम्बर, 1966 को हरियाणा के हिस्से में 161.78 करोड़ रुपये की देयता थी। 31 मार्च, 1987, की यथास्थिति ऋण देयता, जिस में दायागत ऋण देयता भी शामिल है, 1349.09 करोड़ रुपये है जोकि निम्नानुसार है :—

	(रुपये करोड़ों में)
01—केन्द्रीय सरकार से कर्ज़े—	
(क) योजनेतर स्कीमें	
1. लघु बचतें	185.60
2. अल्प आवधिक कर्ज़े	11.31
3. स्रोतों में कमी को पूरा करने के लिये कर्ज़े	56.21
4. अन्य कर्ज़े	0.68
02—राज्य योजना स्कीमें—	
1. ब्लाक कर्ज़े	256.50
2. प्राकृतिक आपदाओं से राहत के लिये पेशगी योजना सहायता	18.56
03—केन्द्रीय योजना स्कीमें	1.87
04—केन्द्र चालित स्कीमें	7.49
05—स्रोतों में कमी को पूरा करने के लिये कर्ज़े	—
06—1984-85 से पूर्व कर्ज़े—	
1. राष्ट्रीय ऋण स्थायीकरण	0.44
2. स्रोतों में कमी को पूरा करने के लिये कर्ज़े	42.27
3. लघु बचत कर्ज़े	157.77
4. उत्पादी प्रयोजनों के लिये 15 वर्षों में देय समेकित कर्ज़े	35.41
5. अर्ध उत्पादी प्रयोजन के लिये 30 वर्षों में समेकित देय कर्ज़े	129.38
6. 30 वर्षों में देय समेकित कर्ज़े	160.65
7. सुनारों का पुनर्वास	0.02
केन्द्र सरकार से कुल कर्ज़े	1064.16
II नैबार्ड की राष्ट्रीय ग्रामीण उधार (एल.टी.ओ.) निधि से कर्ज़े	6.66
III. भारतीय जीवन बीमा निगम के कर्ज़े	9.34
IV भारतीय सामान्य बीमा निगम से कर्ज़े	3.83
V. राष्ट्रीय सहकारी विकास निगम (एन सी डी सी.) और भाण्डागार निगम से कर्ज़े	8.60
VI बाज़ारी कर्ज़े	206.50
VII. भारतीय स्टेट बैंक और अन्य वाणिज्यिक बैंकों से कर्ज़े	50.00
VIII. भारतीय रिज़र्व बैंक से अर्थोपाय पेशगियां	—
जोड़ II से VIII	284.93
कुल जोड़	1349.09

संशोधित अनुमान, 1987-88, के अनुसार वित्त वर्ष के दौरान 586.99 करोड़ रुपये के कर्ज़े वसूल किए जाने की संभावना है जबकि 462.30 करोड़ रुपये की वापसियां सम्भावित हैं जिसके परिणामस्वरूप 124.69 करोड़ रुपए का निवल उधार है। इस प्रकार 31 मार्च, 1988, को राज्य सरकार की ऋण देयता 1473.78 करोड़ रुपये होने की सम्भावना है।

इतिशेष

बजट अनुमान 1988–89 के अनुसार, वर्ष के, नीचे दिये गये लेनदेनों के अनुसार 36.32 करोड़ रुपये के घाटे के साथ समाप्त होने की सम्भावना है :—

(रुपये करोड़ों में)

1. अथ नकद शेष :—		
महालेखाकार के अनुसार	..	(—) 44.26
भारतीय रिज़र्व बैंक के अनुसार	..	(—) 3.06
2. राजस्व लेखा	..	(+) 97.48
3. पूंजीगत खर्च (निवल)	..	132.58
4. लोक ऋण (निवल)	..	(+) 121.28
5. कर्ज़ें तथा पेशगियां	..	(—) 188.00
6. अनिधिक ऋण (निवल)	..	(+) 48.38
7. निक्षेप, पेशगियां और अन्य (निवल)	..	(+) 20.18
8. प्रेषण (निवल)	..	—
9. इतिशेष		
महालेखाकार के अनुसार	..	(—) 77.52
भारतीय रिज़र्व बैंक के अनुसार	..	(—) 36.32

वर्ष 1987–88, बजट अनुमान 1987–88 में परिकल्पित 45.20 करोड़ रुपए के प्रत्याशित घाटे के मुकाबले में भारतीय रिज़र्व बैंक की पुस्तकों के अनुसार 2.37 करोड़ रुपए के घाटे से शुरू हुआ था । वर्ष 1987–88 के लिए सम्भावित इतिशेष घाटा बजट अनुमान 1987–88 में परिकल्पित 34.63 करोड़ रुपए के मुकाबले में 3.06 करोड़ रुपए का है । इन लेनदेनों से स्पष्ट होता है कि सरकार ने वर्ष 1987–88 के लिए अपने अन्तिम इतिशेष को स्वीकार्य अर्थोपाय सीमा में रखा है और बजट अनुमान 1987–88 में 34.63 करोड़ रुपए के प्रत्याशित इतिशेष घाटे में स्पष्ट सुधार का भी पता चलता है । इस तथ्य के बावजूद कि राज्य सरकार ने अपने कर्मचारियों को नये वेतनमान दिये और 1 अप्रैल 1987 से पूर्व 14 महीनों का बकाया भी अदा किया जिसके परिणाम-स्वरूप 78 करोड़ रुपए का निवल वित्तीय भार पड़ा । 34 करोड़ रुपए की अतिरिक्त राशि, नई उदार वृद्धावस्था पेंशन स्कीम के अन्तर्गत वृद्धावस्था पेंशन देने पर भी खर्च की गई थी । चूंकि राज्य को अत्यधिक सूखे की स्थिति का भी सामना करना पड़ा, राज्य ने अपने स्त्रोतों से 10 करोड़ रुपए से अधिक की राशि का अतिरिक्त खर्च प्रभावित लोगों को राहत देने पर किया । संशोधित अनुमान 1987–88 में 472.31 करोड़ रुपए के योजनागत परिव्यय का उपबन्ध है जिसमें प्राकृतिक आपदाओं के लिए स्वीकृत अतिरिक्त योजना की अधिकतम सीमा के रूप में 33.34 करोड़ रुपए का परिव्यय भी शामिल है । इस परिव्यय में सतलुज यमुना योजक परियोजना का 70 करोड़ रुपए का परिव्यय भी शामिल है जो समूचे तौर पर केन्द्रीय सरकार द्वारा किया जाना है । 1987–88 के दौरान जुटाए गए अतिरिक्त साधन बस किराये को और पुनरीक्षित करने, बिक्री कर में सुधार लाने और ऊर्जा प्रभारों को पुनरीक्षित करने के कारण लगभग 23 करोड़ रुपए के है ।

प्रस्तुत किये जा रहे बजट–अनुमानों के परिणाम–स्वरूप भारतीय रिज़र्व बैंक की पुस्तकों के अनुसार वर्ष 1988–89 के 36 32 करोड़ रुपए के घाटे के साथ समाप्त होने की सम्भावना है । योजनेतरे खर्च में वृद्धि न्यूनतम रखी गई है, जबकि प्राय: प्रत्येक 'शीर्ष' के अन्तर्गत कर राजस्व आठवें वित्त आयोग द्वारा सिफारिश की गई दरों से अधिक वृद्धि दरों को दर्शाता है । 1988–89 के दौरान राजस्व आधिक्य संशोधित अनुमान 1987–88 में 97.48 करोड़ रुपए से लगभग दोगुना हो गया है । वर्ष 1988–89 के दौरान स्वीकृत की जाने वाली सम्भावित अतिरिक्त मंहगाई भत्ते की किस्तों की अदायगी के लिए कोई उपबन्ध नहीं किया गया है । बजट अनुमान 1988–89 में योजनागत परिव्यय के लिए 600 करोड़ रुपए का उपबन्ध है । मुख्य परिव्यय, बिजली के लिए 182.83 करोड़ रुपए, सिंचाई के लिए 102.36 करोड़ रुपए, जिसमें सतलुज यमुना योजक नहर परियोजना के लिए 34.50 करोड़ रुपए का परिव्यय भी शामिल है और सामाजिक सुरक्षा तथा कल्याण के लिए 74.65 करोड़ रुपए के हैं ।

राज्य द्वारा सतलुज यमुना योजक नहर पर वर्ष 1985–86 तक किये गये 110.50 करोड़ रुपए खर्च की प्रतिपूर्ति केन्द्र सरकार द्वारा वर्ष 1987–88 से शुरू होने वाली प्रत्येक 36 83 करोड़ रुपए की तीन किस्तों में की जानी है और ऐसी प्राप्तियों को बजट अनुमानों में शामिल कर लिया गया है । सतलुज यमुना योजक नहर पर वर्ष 1988–89 के लिए 34.50

करोड़ रुपए का परिव्यय पुन : पूर्ण रूप से केन्द्र सरकार द्वारा पूरा किया जाना है । कोयले, पैट्रोलियम उत्पादों, रेल भाड़े और डाक तथा तार-संचार के प्रशासित मूल्यों में अत्यधिक वृद्धि से राज्य की वित्त व्यवस्था, विशेषतया परिवहन और बिजली जैसी अनिवार्य सेवाएं चलाने में अत्यधिक वित्तीय भार पड़ा है । हरियाणा राज्य बिजली बोर्ड को ग्रामीण विद्युतीकरण स्कीम के अधीन हुई हानियों के लिए भुगतान देने हेतु वर्ष 1987-88 में 82.61 करोड़ रुपए और वर्ष 1988-89 में 30.00 करोड़ रुपए की ग्रामीण विद्युतीकरण वित्तीय सहायता की अदायगी के लिए उपबन्ध किया गया है । जल-मार्गों को पक्का करने में लाभानुभोगी हिस्से को समाप्त करने के स्थान पर हरियाणा राज्य लघु सिंचाई नलकूप निगम के लिए अनुदान के रूप में 1988-89 के बजट अनुमानों में भी 16.92 करोड़ रुपए का उपबन्ध किया गया है । बजट में न तो कोई नया कर लगाने और न ही वर्तमान उगाहियों की दरों को बढ़ाने का प्रस्ताव है । 36.32 करोड़ रुपए का सम्भावित वित्तशेष घाटा कम से कम है और आशा है कि यह घाटा वर्ष के व्यतीत होने के साथ-साथ योजनेतर खर्च में किफायत द्वारा तथा कर और करेतर राजस्व की बेहतर वसूली द्वारा कम हो जाएगा । यदि आगामी वर्ष में परिस्थितियां अनुकूल रहती हैं तो यह घाटा बेहतर राजस्व वसूलियों के लिए राज्य की अर्थव्यवस्था में लचीलापन लाकर आसानी से कम किया जा सकता है । सही स्थिति का पता आगामी वर्ष में राज्य के स्रोतों की मध्य-वर्षीय समीक्षा के समय ही चलेगा ।

बी० एस० ओझा,

वित्तायुक्त एवं सचिव,
हरियाणा सरकार, वित्त विभाग ।

दिनांक, चण्डीगढ़,
22 मार्च, 1988

ANNEXURE I—XI

ANNEXURE

Statement showing the variation in the

Serial No.	Sub-head of Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
	I. Agriculture and Allied Services								
1	Agriculture—								
	(a) Research and Education (Agriculture University) aad Crop Husbandry (Agriculture Department) ..	20,03,55	..	39,52	20,43,07	17,04,98	..	39,52	17,44,5
	(b) Storage and Warehousing ..	1,32,84	37,16	..	1,70,00	7,84	37,16	..	45,0
	S.F.D.A./M.F A.I.								
2	Consolidation of Holdings (Land Reforms) ..	20,00	..	..	20,00	20,00	..	..	20,0
3	Minor Irrigation—								
	(i) Agriculture Department (ii) Irrigation Department	1,58,00	30,00	14,10,00	15,98,00	1,50,00	30,00	14,10,00	15,90
4	Soil and Water Conservation—								
	(i) Agriculture Department (ii) Forest Department	5,86,47	1,00	..	5,87,47	2,74,00	1,00	..	2,75,[illegible]
5	Area Development—								
	(a) Approved Command Area (b) Other Area Development Activities	7,00,00	..	..	7,00,00	4,50 00	..	..	4,50,0
6	Animal Husbandry ..	8,18,52	..	..	8,18,52	7,55,00	..	..	7,55,[illegible]
7	Dairy Development ..	87,66	..	..	87,66	87,66	..	..	87,[illegible]
8	Fisheries ..	1,35,88	..	..	1,35,88	1,25,00	..	..	1,25[illegible]
9	Forests ..	11,25,13	..	..	11,25,13	9,90,00	..	..	9,90[illegible]
10	Investment in Agricultural Financial Institutions ..	..	..	3,41,00	3,41,00	..	..	3,41,00	3,41,[illegible]
11	Community Development and Panchayats—								
	(a) C.D.N.E.S. and Panchayats ..	5,87,00	..	26,00	6,13,00	3,90,00	..	26,00	4,16,[illegible]
	(b) Special Programme for Rural Development ..	37,41,88	..	..	37,41,88	19,53,50	..	..	19,53,[illegible]
12	Co-operation ..	1,27,22	4,95,45	2,99,35	9,22,02	86,93	3,54,07	2,20,00	6,61
	II. Water and Power Development								
13	Multipurpose River Valley Projects—								
	(a) Irrigation Portion (b) Power Portion	..	..	4,76,00	4,76,00	..	..	4,76,00	4,76
14	Irrigation—								
	(a) Water Development (b) Irrigation Projects	13 95,02	89,04,98	..	1,03,00 00	13,95,02	89,04,98	..	1,03,00
15	Flood Control Projects ..	5,00,61	1,99,39	..	7,00,00	5,00,61	1,99,39	..	7,0[illegible]
16	Power—								
	(a) Power Development (b) Power Project (c) Transmission and Distribution (d) General	2,00,00	..	1,16,34,00	1,18,34,00	2,00,00	..	1,15,24,00	1,17,[illegible]

*Includes Rs 57,12 lakhs under Plan Head "Co-operation" on account of capital receipts from the Co-operative Sector.

†Includes Rs. 197,00 lakhs under Plan Head "Community Development" recoverable from the beneficiaries as share of matching gra

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Revised Plan Provision and Revised Budget, 1987-88

(Figures in thousands of rupees)

	Centrally sponsored Schemes			Other Development Schemes				Grand Total			
evenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
1,77,76	..	..	1,77,76	1,20,81	..		1 20,81	20,03,55	..	39, 52	20,43 07
1,25 00	..	..	1,25.00	..	..	..		1,32,84	37,16	..	1,70 00
..	..	..	..	..	..	..	.	20,00	..	..	20,00
..	..	..	..	8,00	..	..	8,00	1,58,00	30,00	14.10 00	15 98.00
2,19,97	.	..	2,19,97	92,50	..	..	92,50	5,86,47	1,00	..	5 87 47
2,50.00	..	..	2.50 00	..	..	..		7,00,00	..	.	7,00.00
..	..	..	..	63,52	..	..	63,52	8,18,52	..	..	8.18,52
..	..	..	..	..	..	..	..	87,66	..	..	87,66
10,88	..	..	10,88	..	..	..	..	1,35,88	..	..	1,35,88
1,35,13	..	..	1,35,13	..	..	..	.	11,25,13	..	.	11,25,13
..	..	..	..	..	..	..	..	..	..	3,41,00	3,41,00
..	..	..	..	1,97,00	..	..	1,97,00†	5,87,00	..	26,00	6,13,00
7,88,38	..	..	17,88,38	..	..	..	..	37,41,88	..	..	37,41,88
36,64	2.00	75,00	1,13.64	3,65	1,96,50	3,75	2,03,90	1,27,22	5,52,57	2,99,3 5	9,79,14
..	..	..	..	..	..	..	..	..	.	4,76,00	4,76,00
..	..	..	.	..	..	..	..	13,95,02	89,04,98	..	1,03 00,00
	..	..	.	..	..	..	..	5,00,61	1,99,39	.	7,00,00
	..	1,10,00	1,10,00	..	..	..	.	2,00,00	..	1,16,34,00	1,18,34,00

ANNEXU
Revised Provision for

Serial No.	Sub-Head of Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
	III. Industry and Minerals								
17	Industries—Village and Small Industries/ Mining and Metallurgical Industries ..	6,40,31	3,20,84	94,78	10,55,93	4,14,56	3,09,00	76,44	8,0(
17-A	Scientific Services and Research ..	1,60,00	..	..	1,60,00	1,60,00	..	..	1,6(
17-B	Environmental Programme ..	..	20,00	..	20,00	..	20,00	..	2(
	IV. Transport and Communication								
18	Civil Aviation ..	2,76	9,24	..	12,00	2,76	9,24	..	12
19	Roads and Bridges ..	(+)2,44,71	(+)16,88,06	(—)5,40,00	(+)13,92,77	9,00	9,91,00	..	10,0(
20	Road Transport ..	..	7,15,00	..	7,15,00	..	12,30,00	..	12,30,
21	Tourism ..	43,62	76,38	..	1,20,00	43,62	76,38	..	1,2(
	V. Social and Community Services								
22	General Education including Art and Culture and Sports	28,72,10	2,64,44	1,00	31,37,54	23,85,56	2,64,44	..	26,5(
23	Technical Education] ..	1,55,78	1,94,22	..	3,50,00‡‡	1,55,78	1,94,22	..	3,5(
24	Industrial Training ..	1,23,56	26,44	..	1,50,00	1,23,56	26,44	..	1,5(
25	Medical— (i) Medical Education; (ii) Health and Ayurveda; (iii) Public Health and Sanitation (Health Department	27,13,28	3,71,71	..	30,84,99	8,77,00	3,08,00	..	11,85,(
26	Water Supply and Sewerage	34,06,73	..	1,72,10	35,78,83	28,82,90	..	1,72,10	30,55,(
27	Housing— (i) Housing excluding Police Housing; (ii) Police Housing	67,08	1,83,92	10,59,00	13,10,00	67,08	1,83,92	10,59,00	13,10,(
28	Urban Development ..	4,35,00	..	35,00	4,70,00	4,00,00	..	..	4,00,(
29	Information and Publicity ..	80,00	..	..	80,00	80,00	..	..	80,(
30	Labour and Labour Welfare (i) Labour Welfare; (ii) Employment Exchange	6,36	..	..	6,36	5,36	..	..	5,3
31	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes ..	7,96,77	70,00	..	8,66,77	4,30,00	70,00	..	5,00,(
32	Social Welfare ..	5,90,07	81,00	..	6,71,07	2,69,00	81,00	..	3,50,(
33	Nutrition ..	6,28,85	..	..	6,28,85	5,50,00	..	..	5,50,(
	VI. Economic Services								
34	Secretariat Economic Service (Planning Machinery) ..	3,09,60	..	..	3,09,60	3,05,00	..	..	3,05,(
35	Economic Advice and Statistics ..	4,89	..	..	4,89	4,89	..	..	4,8
	VII. General Services								
36	Printing and Stationery ..	33	39,67	..	40,00	33	39,67	.	40,(
37	General Administration ..	..	3,00,00		3,00,00	..	3,00,00	..	3,00,
38	HIPA ..	..	..	..	..	..	..		
	Total ..	2,56,01,58	1,40,28,90	1,50,47,75	5,46,78,23	1,82,56,94	1,16,29,91	1,53,44,66	4,72,31
									+25
									4,72,57

*Includes Rs. 515.00 lakhs under Plan Head "Road Transport" driven from Motor Transport Depreciation Reserve Fund.
†Includes Rs. 70·00 lakhs under Plan Head "Medical" recoverable from E.S.I. Corporation.
‡Includes Rs. 13·45 lakhs under Plan Head "Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes" on acc
††The amount of Rs. 25·84 lakhs has been adopted less under various Plan Heads, i.e. (a) Dairy Development : Rs. 2·34 lakhs, (e) Labour and Labour Welfare : Rs. 2.64 lakhs and (f) Economic Advice and Statistics : Rs. 0·11 lakhs.
‡‡Includes additional plan expenditure of Rs. 3334.10 lakhs on account of Natural Calamities and less adoption of Rs. 25·84 la

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(Figures in thousands of rupees)

ntrally Sponsored Schemes				Other Development Schemes				Grand Total			
venue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
2,25,75	11,84	18,34	2,55,93	..	..	..		6,40,31	3,20,84	94,78	10,55,93
..	..	..	..	..	..	..	..	1,60,00	..	..	1,60,00
..	..	..	..	..	..	..	..	..	20,00	..	20,00
..	..	..	..	..	..	..	..	2,76	9,24	..	12,00
..	..	..	..	6,08	..	..	6,08	15,08	9,41,00	..	10,06,08
..	..	..	..	..	..	..	..	..	12,30,00	..	12,30,00
..	..	..	..	..	..	..	..	43,62	76,38	..	1,20,00
4,61,85	..	1,00	4,62,85	24,69	..	..	24,69	28,72,10	2,64,44	1,00	31,37,54
..	..	..	..	..	..	..	..	1,55,78	1,94,22	..	3,50,00
..	..	..	..	..	..	..	..	1,23,56	26,44	..	1,50,00
17,66,28	63,71	..	18,29,99	70,00	..	..	70,00†	27,13,28	3,71,71	..	30,84,99
5,23,83	..	..	5,23,83	..	..	..	..	34,06,73	..	1,72,10	35,78,83
..	..	..	..	..	..	..	..	67,08	1,83,92	10,59,00	13,10,00
..	..	..	..	35,00	..	35,00	70,00	4,35,00	..	35,00	4,70,00
..	..	..	..	..	..	..	..	80,00	..	..	80,00
1,00	..	..	1,00	..	..	..	..	6,36	..	..	6,36
3,66,77	13,45‡	..	3,80,22	..	..	..	..	7,96,77	83,45	..	8,80,22
3,21,07	..	..	3,21,07	..	..	..	..	5,90,07	81,00	..	6,71,07
78,85	..	..	78,85	..	..	..	..	6,28,85	..	..	6,28,85
4,60	..	..	4,60	..	..	..	..	3,09,60	..	..	3,09,60
..	..	..	..	..	..	..	..	4,89	..	..	4,89
..	..	..	..	..	..	..	..	33	39,67	..	40,00
..	..	..	..	..	..	..	..	..	3,00,00	..	3,00,00
..	..	..	..	..	..	..	..	..	..	..	..
3,76	91,00	2,04,34	67,89,10	6,21,25	1,96,50	38,75	8,56,50	2,53,71,95	1,39,17,41	1,55,87,75	5,48,77,11

pital recoveries which have not been reflected in the Budget.
l Programme for Rural Development : Rs. 0·50 lakhs, (c) Civil Aviation : Rs. 18.00 lakhs, (d) Police Housing : Rs. 2.25 lakhs,
rious Departments

ANNEXURE

Statement showing the Variation in the E

Serial No.	Sub-Head of Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Tota
1	2	3	4	5	6	7	8	9	10
I	**Agriculture and Allied Services**								
1	Agriculture—								
	(a) Research and Education, Agriculture University and Crop Husbandry (Agriculture Development) ..	19,52,26	30,00	..	19,82,26	15,35,00	30,00	..	15,65
	(b) Marketing and storage and Warehousing ..	1,33,00	28,00	..	1,61,00	8,00	28,00	..	36
2	Consolidation of Holdings (Land Reforms) ..	24,00	..	..	24,00	24,00	..	..	24
3	Minor Irrigation—								
	(i) Agriculture Department (ii) Irrigation Department (iii) M.I.T.C.	1,73,00	35,00	60,00	2,68,00	1,33,00	35,00	60,00	2,28
4	Soil and Water Conservation—								
	(i) Agriculture Department (ii) Forest Department	7,87,50	22,00	..	8,09,50	3,15,00	22,00	..	3,37
5	Area Development—								
	(a) Command Area Dev. ..	9,91,00	13,50,00	..	23,41,00	6,33,00	13,50,00	..	19,83
	(b) Special Programme for Area Development ..								
6	Animal Husbandry ..	6,04,00	..	..	6,04,00	5,00,00			5,00
7	Dairy Development ..	1,08,00	..	..	1,08,00	1,08,00	..	..	1,08
8	Fisheries ..	1,81,25	..	..	1,81,25	1,65,00	..	..	1,65
9	Forests ..	18,75,00	..	..	18,75,00	16,50,00	..	..	16,50
10	Investment in Agriculture Financial Institutions ..	..	..	3,00,00	3,00,00	..	..	3,00,00	3,00
11	Community Development and Panchayats—								
	(a) C.D.N.E.S. (b) Panchayats	4,66,00	..	26,00	4,92,00	3,33,00	..	26,00	3,59
	(c) Special Prog. for Rural Dev. ..	26,57,81	..	..	26,57,81	6,90,00	..	..	6,90
12	Co-operation ..	2,52,36	5,26,68	2,70,10	10,49,14	1,50,71	3,84,29	1,50,00	6,85
	II. Water and Power Development								
13	Multipurpose River Valley Projects—								
	(a) Irrigation Portion .. (b) Power Portion ..	..	..	27,00	27,00	..	..	27,00	27
14	Irrigation—								
	(a) Water Development .. (b) Irrigation Project ..	15,34,17	54,55,83	..	69,90,00	15,34,17	54,55,83	..	69,90
15	Flood Control Projects ..	5,31,00	7,69,00	..	13,00,00	5,31,00	7,69,00	..	13,00
16	Power								
	(a) Power Development (b) Power Projects .. (c) Transmission and Distribution (d) General			1,82,56,00	1,82,56,00	..	..	1,82,56,00	1,82,5

*Includes Rs. 70·78 lakhs under Plan Head "Co-operation" on account of receipt from the Co-operative Sector.

†Includes Rs. 133.00 lakhs under Plan Head "Community Development and Panchayats" recoverable from the beneficiaries as sh

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ovision and Budget, 1988-89

(Figures in thousands of Rupees)

Central Sponsored Schemes				Other Development Schemes				Grand Total			
Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
4,17,26	.	.	4,17,26	..	..	..	..	19,57,26	30,00	.	19,87,26
1,25,00	.	..	1,25,00	.	.	..	..	1,53,00	28,00	..	1,81,00
..	.	.	..	..	..	.	..	24,00	..	.	24,00
..	.	..	..	40,00	..	..	40,00	1,73,00	35,00	60,00	2,68,00
3,80,00	..	..	3,80,00	92,50	..	..	92,50	7,87,50	22,00	.	8,09,50
3,58,00	..	..	3,58,00	..	..	..	..	9,91,00	13,50,00	..	23,41,00
1,04,00	..	..	1,04,00	..	..	..	..	6,04,00	..	..	6,04,00
..	..	..	..	..	..	..	..	1,08,00	..	..	1,08,00
16,25	..	..	16,25	..	..	..	..	1,81,25	..	..	1,81,25
2,25,00	..	..	2,25,00	..	..	..	..	18,75,00	..	..	18,75,00
..	..	..	..	..	..	..	..	..	..	3,00,00	3,00,00
..	..	..	..	1,33,00	..	..	1,33,00†	4,66,00	..	26,00	4,92,00
19,67,81	..	..	19,67,81	..	..	.	.	26,57,81	..	..	26,57,81
97,00	2,00	75,00	1,74,00	4,65	2,11,17	45,10	2,60,92	2,52,36	5,97,46	2,70,10	11,19,92
.	..	..	..	..	..	..	..	..	..	27,00	27,00
.	..	..	..	..	..	..	..	15,34,17	54,55,83	..	69,90,00
..	..	..	..	..	..	..	..	5,31,00	7,69,00	..	13,00,00
..	..	..	..	..	..	..	..	..	..	1,82,56,00	1,82,56,00

ning grant.

Provision for the

Sr No.	Sub-Head of Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
	III. Industry and Minerals								
17	Industries—Village and Small Industries, Mining and Metallurgical Industries ..	8,49,91	3,23,51	1,30,82	13,04,24	6,32,51	3,12,67	1,04,82	10,50,00
17-A	Scientific Services and Research ..	1,30,00	..	..	1,30,00	1,30,00	..	..	1,30,00
17-B	Environmental Programme	89,00	..	..	89,00	88,00	..	..	88,00
17-C	Non-Conventional Sources of Energy ..	40,00	..	..	40,00	40,00	..	..	40,00
	IV. Transport and Communication								
18	Civil Aviation ..	2,72	18,28	..	21,00	2,72	18,28	..	21,00
19	Roads and Bridges ..	(—)26,52	(+)18,41,84	..	(+)18,15,32	20,00	17,80,00	..	18,00,00
20	Road Transport ..	..	6,57,00	..	6,57,00	..	14,00,00	..	14,00,00*
21	Tourism ..	53,00	1,22,00	..	1,75,00	53,00	1,22,00	..	1,75,00
	V. Social and Community Services								
22	General Education (including Art, Culture and Sports) ..	32,28,78	4,54,08	1,00	36,83,86	30,08,92	4,54,08	..	34,63,00
23	Technical Education ..	2,64,79	2,85,21	..	5,50,00	2,64,79	2,85,21	..	5,50,00
24	Industrial Training ..	1,49,74	80,26	..	2,30,00	1,49,74	80,26	..	2,30,00
25	Medical—								
	(i) Medical Education (ii) Health and Ayurveda (iii) Public Health and Sanitation (Health Department)	32,25,25	4,58,70	..	36,83,95	11,55,21	3,81,79	..	15,37,00
26	Water-Supply and Sewerage	28,72,46	..	4,20,00	32,97,46	28,70,00	..	4,20,00	32,90,00
27	Housing—								
	(i) Housing excluding Police Housing (ii) Police Housing	70,08	3,15,92	4,16,00	8,02,00	70,08	3,15,92	4,16,00	8,02,00
28	Urban Development ..	2,00,00	..	..	2,00,00	2,00,00	..	..	2,00,00
29	Information and Publicity ..	1,60,00	..	..	1,60,00	1,60,00	..	..	1,60,00
30	Labour and Labour Welfare—								
	(i) Labour Welfare .. (ii) Employment Exchange	11,28	..	..	11,28	10,00	..	..	10,00
31	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes ..	7,74,12	1,10,00	..	8,84,12	4,93,00	1,10,00	..	6,03,00
32	Social Welfare ..	78,15,29	50,10	..	78,65,39	74,14,90	50,10	..	74,65,00
33	Nutrition ..	7,78,85	..	..	7,78,85	7,00,00	..	..	7,00,00
	VI. Economic Services								
34	Secretariat Economic Services (Planning Machinery) and decentralisation of Distt. Planning ..	6,38,09	..	..	6,38,09	6,19,00	..	..	6,19,00
35	Economic Advice and Statistics	14,00	..	..	14,00	14,00	..	..	14,00
	VII. General Services								
36	Printing and Stationery ..	11,14	38,86	..	50,00	11,14	38,86	..	50,00
37	General Administration ..	..	3,60,00	..	3,60,00	..	3,60,00	..	3,60,00
38	Haryana Institute of Public Administration ..	45,00	..	..	45,00	40,00	..	..	40,00
	Total ..	3,35,47,33	1,33,32,27	1,99,06,92	6,67,86,52	2,64,56,89	1,37,83,29	1,97,59,82	6,00,00,00

*Includes Rs. 743.00 lakhs under Plan Head "Road Transport" driven from Motor Transport Depreciation Reserve Fund.
†Includes Rs. 48.04 lakhs under Plan Head "Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes" on account of Capit
‡Includes Rs. 77.00 lakhs under Plan Head Medical recoverable from E S I. Corporation.

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(Figures in thousands of rupees)

Centrally Sponsored Schemes				Other Development Schemes				Grand Total			
evenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
2,17,40	10,84	26,00	2,54,24	..	..	..	..	8,49,91	3,23,51	1,30,82	13,04,24
..	..	..	..	..	..	..	..	1,30,00	..	..	1,30,00
1,00	..	..	1,00	..	..	..	..	89,00	..	..	89,00
..	..	..	..	..	..	..	..	40,00	..	..	40,00
..	..	..	..	..	..	..	..	2,72	18,28	..	21,00
10,00	..	..	10,00	..	..	..	..	30,00	17,80,00	..	18,10,00
..	..	..	..	..	..	..	..	..	14,00,00	.	14,00,00
..	..	..	..	..	..	..	..	53,00	1,22,00	.	1,75,00
1,92,44	..	1,00	1,93,44	27,42	..	..	27,42	32,28,78	4,54,08	1,00	36,83,86
..	..	..	..	..	..	..	..	2,64,79	2,85,21	..	5,50,00
..	..	..	..	.	..	..	..	1,49,74	80,26	.	2,30,00
3,93,04	76,91	..	20,69,95	77,00	..	..	77,00‡	32,25,25	4,58,70	.	36,83,95
7,46	..	..	7,46	..	..	..	..	28,77,46	..	4,20,00	32,97,46
..	..	..	..	..	..	..	..	70,08	3,15,92	4,16,00	8,02,00
..	..	..	..	..	..	..	..	2,00,00	..	..	2,00,00
..	..	..	..	.	..	..	..	1,60,00	..	..	1,60,00
1,28	..	..	1,28	..	..	..	..	11,28	..	..	11,28
3,81,12	48,04†	..	3,29,16	..	..	..	..	7,74,12	1,58,04	..	9,32,16
4,00,39	..	..	4,00,39	..	..	..	..	78,15,29	50,10	..	78,65,39
78,85	..	..	78,85	.	..	..	..	7,78,85	..	..	7,78,85
19,09	.	..	19,09	..	..	.	.	6,38,09	.	..	6,38,09
..	.	..	..	..	..	.	.	14,00	.	.	14,00
..	..	..	..	..	..	..	..	11,14	38,86	..	50,00
.	..	.	..	..	..	..	..	.	3,60,00	..	3,60,00
0		..	5,00	..	..	.	.	45,00	.	..	45,00
3	1,37,79	1,02,00	68,15,82	5,70,93	2,11,17	45,10	8,27,20	3,36,03,85	1,41,32,25	1,99,06,92	6,76,43,02

ies which have not been rejected in the Budget.

ANNEXURE II

PLAN HEAD : AGRICULTURE

CROP HUSBANDRY

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
				(Rs. in thousands)
		Crop Husbandry		
1	I-2	Scheme for multiplication and distribution of improved seeds and Dev. of seed farms	2401-Crop Husbandry	6·00
2	I-9	Share Capital to H.S.D.C. ..	4401-Co-Crop Husbandry	20·00
3	I-76	Scheme for distribution of certified seeds on subsidised rates	2401-Crop Husbandry	1·00
4	I-62	Scheme for strengthening of seed testing Lab. Karnal ..	Do	3·90
5	I-36	Scheme for providing soil and water testing services to the farmers in Haryana	Do	9·37
6	I-83	Scheme for Quality Control of Agril. Inputs ..	Do	24·00
		PLANT PROTECTION		
7	I-82	Scheme for subsidising the cost of aerial spray on cash crops ..	Do	6·83
8	I-29	Scheme for popularsiation of scientific techniques of foodgrains storage at farmers level ..	Do	30·25
9	I-91	Scheme for Integrated Bee-keeping programme in Haryana	Do	3·30
10	I-101	Scheme for subsidising the cost of pesticides for the control of pests in cotton ..	Do	10·00
11	I-10	Scheme for making available storage pesticides to the farmers	Do	2·00
12	I-5	Scheme for procurement of plant protection equipment pick up vans and their spares ..	Do	5·00
13	I-8	Scheme for control of rodents in Haryana ..	Do	2·94
		Commercial Crops		
14	I-60	New Sugarcane Dev. Scheme for non-sugar mills zone ..	Do	11·94
15	I-97	Integrated sugarcane Dev. Scheme ..	Do	42·00
16	I-19	Scheme for package programme on Mango and Ber ..	Do	6·54
17	I-102	Integrated Development production programme for fruit plants and vegetables	Do	25·00
18	I-104	Scheme for setting up of Rural Food Processing and Nutrition Centres at Nasibpur Farm	Do	2·50
		Total ..		212·57
		Extension Farmers Training		
19	I-25	Scheme for strengthening of Agricultural Production Programme	2401-Crop Husbandry	5·30
20	I-81	National Agricultural Extension Project Phase-II ..	Do	711·00
21	I-20	Scheme for Agricultural Information service ..	Do	10·00
22	I-103	Training of women in farm operation ..	Do	1·00
		Agriculture Engineering		
23	I-86	Scheme for repair, maintenance, follow up and installation of gober gas plants	Do	19·14
24	I-23	Scheme for Agril Engineering and boring in the districts of Bhiwani, Sonepat, Faridabad and Rohtak	Do	12·84
25	I-48	Scheme for providing subsidy on blasting and rock drilling operation in Gurgaon and Mohindergarh Districts	Do	1·00
26	I-24	Scheme for providing share capital to HAIC	4401-Co-Crop Husbandry	10·00
		Agriculture Economics and Statistics		
27	I-37	Comprehensive crop insurance scheme ..	2401-Crop Husbandry	10·00
28	I-31	Scheme for setting up of Monitoring and Planning Cell ..	Do	1·00
		Total ..		994·85

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
				(Rs in thousands)
		Research and Education		
1		Grant-in-aid to H.A.U.	.. 2415—Agrl. Research and Education	380·00
		Total		380·00

PART II Sharing basis Centrally Sponsored Schemes under Crop Husbandry

Serial No.	Code No.	Name of the Scheme	Government of India Shares	State Share	Total
		2401 –Crop Husbandry			
1	I-4	Scheme for maintaining buffer stock of certified and foundation seed ..	2·50	2·50	5·00
2	I-13	Scheme for control of weeds in wheat crop ..	10·00	10·00	20·00
3	I-96	Scheme for subsidising the cost of pesticides for the control of blast and plant hoopers in paddy crops ..	5·50	5·50	11·00
4	I-106	Scheme for subsidising the cost of pesticides for the control of aphid in rapeseed and mustard ..	5·50	5·50	11·00
5	I-7	Scheme for eradication of white gruh and moliya diseases under endemic area ..	6·00	6·00	12·00
6	I-57	Scheme for eradicatior of pyrilla on sugarcane crops ..	1·00	1·00	2·00
7	I-55	National Pulses Development Pproject ..	19·06	14·64	33·70
8	I-26	Scheme for Intensive Cotton Development Project (ICDP) ..	27·63	26·04	53·67
9	I-67	National Oilseed Dev. Project (NODP) ..	14·00	13·80	27·80
10	I-30	Scheme for timely reporting of estimates of area and production of principal crops ..	2·67	2·67	5·34
11	I-73	Scheme for improvement of crop statistics ..	2·50	2·50	5·00
12		Scheme for assistance to small and marginal farmers—2501—Special Programme for Rural Development ..	100·00	100·00	200·00
		Total	196·36	190·15	386·51

100% CENTRALLY-SPONSORED SCHEMES

MAJOR HEAD—2401—Crop Husbandry

1	(1—41)	Scheme for setting up of biogas plants		86.30
2	(1—92)	Scheme for crop estimationsurvey on fruits and vegetables and minor crops.		3.60
3	(1—14)	Scheme for Development of regulated markets	2435—Other Agriculture Programme	125.00
4	(1—49)	Scheme for the minikit of general crops.		4.00
		Total		218.90

100% CENTRALLY-SPONSORED SCHEMES

	Code No.	MAJOR HEAD—2029—Land Revenue	Amount
1		Agriculture Census Schemes ..	2,00,000

PLAN HEAD– STORAGE AND WAREHOUSING

Serial No.	Code No.	Name of Scheme	Major Head	Amount
				(Rs in thousand)
1	(I-99)	Scheme for contribution towards share capital of Haryana State Warehousing Corporation	4408–C.G. on Food Storage and warehousing	10.00

Serial No.	Code No.	Name of Scheme	Major Head	Amount
				(Rs in thousands)
2	(I-93)	Scheme for improvement of intelligence survey and publication for the benefit of farmers in Haryana	2435—Other Agriculture Programme	4·53
3	(I-94)	Scheme for setting up of Agmark laboratory and ..	Ditto	3·47
4	(I-95)	Scheme for setting up of rural godowns ..	4408—C.O. on Food Storage and Warehousing	18·00
		Total ..		36·00
		PLAN HEAD—LAND REFORMS		
		PART-I—STATE PLAN SCHEME		
	II-I	Scheme for continuance of Consolidation operation in Jui Canal Command Area	2506—Land Reforms	22,60
2		Scheme for strengthening of Statistical set-up in the Revenue Department	Ditto	1,40
3		Scheme to study the impact of various land Reforms Acts Enforced in the State	Ditto	..
		Total ..		24,00
		PLAN HEAD : MINOR IRRIGATION		
		AGRICULTURE DEPARTMENT		
1	III—3	Scheme for installation of diesel generating sets as stand by units for running tube-wells in potential areas in Haryana State	2702—Minor Irrigation	..
2	III—9	Scheme for Ground Water Investigation Development Execution of NABARD Scheme	Ditto	40·00
3	III—4	Scheme for grant of subsidy for the installation of sprinkler Irrigation sets	Ditto	50·00
4	III	Centrally Sponsored Scheme for strengthening of Agricultural Engineering section organisation in Haryana 50%-C.S.S.	Ditto	40·00
5	III	Centrally-sponsored plan scheme for rectification of diesel engine pump sets	Ditto	..
5-A	III	Scheme for the popularisation of drip Irrigation ..	Ditto	3·00
6	III—10	Continuance of Improvement of Irrigation Statistics ..	6701—Loan to Major/Medium Irrigation	..
7	III—12	Scheme for providing Independent for Feeders, Saline water Treatment and extension of pipe line etc. by the H.S.M.I.T.C. Ltd.	Ditto	60·00
8	III—2	Investigation and Development—Ground Water Resources	4701—C.O. on Major/ Medium Irrigation	35·00
9	III	Centrally Sponsored Scheme for the Small and Marginal farmers for increasing irrigation through use of sprinkler Irrigation System 50% C.S.S.	2702—Minor Irrigation	40·00
		Total		2,68,00

PLAN HEAD : SOIL AND WATER CONSERVATION

(Rs in thousands)

Serial No.	Name of the Scheme	Amount
1	Soil conservation on Water shed bases including Cho-training, raising of trees, protection of belts and treatment of waste land ..	58,00
2	Desert Control ..	8,00
3	Training of Personnel in Soil Conservation ..	1,00
	Total Forest ..	67,00

Serial No.	Name of Scheme		Amount
4	Reclamation of Saline, Alkaline Soil in Haryana Staff Scheme	..	47,00
5	Share Capital HLRDC	..	22.00
6	Pilot Project for Reclamation and Saline Soils/Drainage of waterlogged areas	.	10,50
7	Soil Conservation on Watershed basis in the Sub-mountaneous areas of State	..	40,00
8	Subsidy on Land levelling	..	20,00
9	Scheme for World Food Programme in Mohindergarh District	..	18,00
	Total Agriculture	..	1,57,50
	Grand Total Forest and Agriculture	..	2,44,50
	PART II –CENTRALLY-SPONSORED SCHEMES		
1	Scheme for Integrated Watershed Management in Catchment of Floodprone Rivers (Sahibi River) Agri. Deptt. (100%)	..	80,00
2	Scheme for Reclamation of Alkali Soils (USAR) (50 : 50) Agri. Deptt.	..	1,35,00
3	Scheme for National Watershed Development Programme for rainfed areas Agri. Deptt. (50 : 50).	..	50,00
4	Scheme for Soil Water and Conservation in the Himalyas (Forest Deptt.)(50 : 50)	..	3,00,00
	Part III Total	..	5,65,00
	Grand Total Major Head 2402—Soil and Water Conservation	..	8,09,50
	PLAN HEAD: SPECIAL PROGRAMMES FOR AREA DEVELOPMENT		
1 (V–6)	Scheme for Integrated Development of Mewat Area 2705—Command Area Development	..	2,75,00
	CADA Ditto	..	3,58,00
	Total	..	6,33,00
	4701—Capital Outlay on Major and Medium Irrigation	..	13,50,00
	6701—Loans for Major and Medium Irrigation	..	..
	CENTRAL SCHEME		
	CADA	..	3,58,00
	Total	..	23,41,00

PLAN HEAD—ANIMAL HUSBANDRY

Serial No.	Code No.	Name of Scheme		Major Head	Amount
					(Rs in thousands)
1	VI—1	Reorganisation of H.Q. Office of D.A.H.	..	2403	4,00
2	VI—2	Conversion of Veterinary Dispensaries/S.M.Cs. into regular hospitals	..	Do	80,00
3	VI—3	Opening of new Materinary Dispensaries	..	Do	80,00
4	VI—10	Expansion of Haryana Vety. Vaccine Institute, Hissar	..	Do	9,00
5	VI—13	Expansion of existing State ICDPs.	..x	Do	58,00
6	VI—11	Expension of State Cattle Breeding Project, Hissar	..	Do	5,00
7	VI—33	Raising the status of Vety. Hospitals	..	Do	10,00
8	VI—34	Harvana Egg and Poultry Marketing Federation	..	Do	5,00
9	VI—36	Expansion of Hissar Dale Sheep Farm including Dev. of Pastures	..	Do	3,00
10	VI—37	Marketing Yard of Pigs	..	Do	2,50
11	VI—39	Development of Murrah Buffaloes through Preservation of top yielders and rearing of male calves	..	Do	5,00
12	VI—42	Holding of Livestock and Poultry shows	..	Do	3,00

Serial No.	Code No.	Name of Scheme	Major Head	Amount
13	VI 44	Expansion of Gosadan and Cattle Catching Operation .	2403	2,50
14	VI 45	Training Programme in different disciplines and refresher courses for staff expansion of Publicity ..	Do	2,00
15	VI 46	Estt. of Goat Farm, Hissar ..	Do	2,00
16	VI 51	Scheme for the special Health care of the Livestock ..	Do	7,00
17	VI 52	St. of Field Level District Level Organisation ..	Do	3,00
18	VI 53	St. of Deputy Director's/S.D.O's. office and Creation of new posts ..	Do	2,00
19	VI 54	Construction/Renovation Repair of Vety. Buildings ..	Do	6,00
20	VI 55	Scheme for Progeny Testing of Cross-Breed Bulls ..	Do	1,00
21	VI 56	Replacement of Chilled Semen with Frozen Semen ..	Do	30,00
22	VI 57	Poultry Diseases and Feed Analytical Lab. ..	Do	3,00
23	VI 58	Scheme for rearing Crops-bred-Stud Rams for Mutton production ..	Do	3,00
24	VI 59	Supply of Mini Fodder Kits ..	Do	7,00
25	VI 60	Expansion of Fodder and Feed Production Units Hissar ..	Do	12,00
26	VI 61	Scheme for the Transfer of Infrastructure created under D D P./D.P A.P./I.R.D.P. to Animal Husbandry Deptt. ..	Do	65,00
27	VI 64	Establishment of Flying Squad of A.H. Department ..	Do	1,00
28	VI 65	Improvement of Slaughter Houses in the State ..	Do	1,00
29	VI 67	Seed Multiplication through Farmers and Estt. of Silopets ..	Do	1,00
		Total Part - I ..		4,13,00
		PART-II-50/100 PERCENT CENTRALLY SPONSORED SCHEME		
30	VI 29	Control of Foot and Mouth Diseases (50 : 50) State sharing basis ..	2403	12,00
31	VI 32	Implementation of Cross-bred Calf rearing Poultry and Sheep Production through S.F.D.A./M.F.A.I. (50 : 50)	Do	12,00
32	VI 38	Survellance and Contingent Programme for the Eradication of Rinderpest (50 : 50) ..	Do	4,00
33	VI 43	Development of 20 Selection Goshalas Production of Engineering (50: 50) ..	Do	4,00
34	VI 49	Sample survey of Estimates of Production of Egg. Meat, etc. (50 : 50) ..	Do	10,00
35	VI 50	Scheme for the Control of Disease of National Importance (50 : 50) ..	Do	10,00
36	VI 62	Disease Survellance Programme (50 : 50) ..	Do	4,00
37	VI 63	Development of Indigenous Breed of Cattle and Buffaloes (50 : 50) ..	Do	6,00
38	VI 66	Estt. of State Vety. Council (50 : 50) ..	Do	4,00
39	VI 68	Establishment of Backyard Poultry Production (100%). .	Do	2,00
40	VI 69	Establishment of Camel Breeding Centre, Camel Calf rearing and Central of Surra and end of parasites (100%) ..	Do	7,00
41	VI 70	Strengthening of Fodder Seed Farms for production of Foundation seeds ..	Do	6,00
		Total Part-II .		1,91,00
		Total State Share ..		5,00,00,000
		Total Central Share ..		1,04,00,000
		Grand Total Plan Head : 2403—Animal Husbandry Deptt. .		6,04,00,000

PLAN HEAD : DAIRY DEVELOPMENT

(Rs in thousand)

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
1	VII- ?	Strengthening of office of Milk Commissioner, Haryana	24.04	2,00
2	VII- 9	Scheme for holding of milk yield competition ..	Do	0,40
3	VII--10	Special Employment to educated youngmen/women of rural areas under Dairy Development .	Do	78,00
4	VII--11	Operation Flood Programme and allied activities .	Do	20,00
5	VII--12	Establishment of Dairy extension unit .	Do	3,60
6	VII--13	Special employment to the rural unemployed widows through mini Dairy units of 3 milch animals ..	Do	4,00
		Total ..		1,08,00

PLAN HEAD—FISHERIES

Serial No.	Name of the Scheme	Major Head	Amount
			Rs.
1	Education, Training and Extension .	2405 -Fisheries	7,75
2	National Fish Seed Programme ..	Do	7,00
3	Scheme for the conservation, Augmentation of natural fisheries resources and rehabilitation of Mahaseer Fisheries ..	Do	2,40
4	Scheme for the Food Assistance for Rural Development in Mohindergarh District under World Food Programme ..	Do	14,05
5	Scheme for the Remodelling and Maintenance of Fish Seed Farms/ ponds ..	Do	3,00
6	Scheme for the development of Fisheries in Marshy Area and Cat Fish Culture ..	Do	11,00
7	Scheme for Intensive Fisheries Development Programme ..	Do	65,00
8	Scheme for the Development of Fisheries in Brackish Water ..	2415—Fisheries	5,80
9	Scheme for Monitoring of Fisheries Development Programme ..	2405- -Fisheries	2,00
10	Scheme for the Welfare of Fisherman .	Do	2,00
11	Establishment of Fish Farmers Development Agencies in district of Karnal, Rohtak, Gurgaon, Mohindergarh, Sonepat, Faridabad, Hissar, Sirsa and Kurukshetra .	Do	45.00
	Total I ..		1,65,00
	PART II -CENTRALLY SPONSORED SCHEME		
12	Scheme for the Development of Fisheries in Brackish, Water ..	"2415—Fisheries"	0,90
13	Establishment of Fish Farmars' Development Agencies in district of Karnal, Rohtak, Gurgaon, Mohindergarh, Sonepat, Faridabad. Hissar, Sirsa and Kurukshetra ..	"2405—Fisheries"	13.35
14	Scheme for the Welfare of Fishermen .	Do	2,00
	Total II .		16,25
	Total Part I and II ..		1.81.25

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MAJOR HEAD : FOREST AND WILD LIFE

Serial No.	Name of the Scheme	Amount
		Rs.
1	Planning, Statistical and Evaluation Cell ..	2,50
2	Training of Personnel ..	7,00

(Rs. in thousand)

Serial No.	Name of Scheme		Amount
3	Forest Publicity Public relation and extension	..	4,50
4	Afforestation of degrades Forests including civil forest	..	70,00
5	Protection of Forests	..	2,50
6	Working Plan	..	8,00
7	Plantation of quick growing species	..	84,25
8	Plantation of Forest species for industrial and commercial uses	..	98,00
9	Extension forestry	..	1,78,25
10	Survey, demarcation and Settlement of forest area	..	30,00
11	C.C.S. Rural Fuel Wood Plantation	..	1,50,00
12	Social Forestry Project aided by World Bank	..	9,00,00
13	Forest communications	..	5,00
14	Building	..	60,00
15	Afforestation of problematic sites saline alkali soil	..	10,00
16	C.S.S. Pasture/Silvi pasture Development	..	50,00
17	C.S.S. Development of infrastructure for the protection of forests from bidic interference	..	50,00
18	C.S.S. Area oriented fuel wood fodder project	..	20,00
23	C.S.S. Decentraillised people nursery	..	80,00
29	2415—Agriculture and Research	..	18,10,00
		..	5,00
	Total	..	18,15,00
	WILD LIFE		
1	Captive breeding of chinkara at Kairu District Bhiwani	..	4,60
2	Establishment of Mini Zoos, Bhiwani, Rohtak and Pinjore	..	11,00
3	Establishment of Mobile squad	..	4,00
4	Establishment of deer Porks at Hissar and Chandimandir	..	7,00
5	C.S.S. Sultanpur Bird Sanctuary	..	3,50
6	Control over Poaching and illegal trade in wild life and protection of Wild Life in multiple use area	..	5,90
7	Dev. of Bhindawas wild sanctuary	..	9,50
8	Construction of Building for Staff	..	3,00
9	Development of wild life at Abuleshakar Complex	..	1,00
10	Development of wild life habitat at Kalesar and Rasulpur	..	1,00
11	Dear Park at Picii and Breeding of black buck in captivity	..	2,00
12	Crocodile sanctuary at village Bhaur in District Kurukshetra	..	1,00
13	Establishment and Development of wild life sanctuary at Nahar District Rohtak	..	2,00
14	Staff for Faridabad	..	1,50
15	C.S.S. Wild Life education and interpretation	..	3,00
		..	60,00

PLAN HEAD : INVESTMENT IN AGRICULTURAL AND FINANCIAL INSTITUTIONS

PART – I – STATE PLAN SCHEMES

Serial No.	Code No.	Name of Scheme	Major Head	Amount
1	HL—20	Purchase of ordinary Debenture of Haryana State Co-operative Land Development Bank	64[illegible] Loan Co-operation	R .. 3,27
2		Purchase of special Development Debenture of Haryana State Co-operative Land Development Bank for the execution of Schemes for extensive irrigated Agri. in the State	Do	2,36,73
		Total		3,00,00

PLAN HEAD : COMMUNITY DEVELOPMENT

Serial No.	Name of the Scheme	Major Head	Amount
	PLAN HEAD : OTHER RURAL DEVELOPMENT PROGRAMME DEVELOPMENT DEPARTMENT		
1	Community Development Grants to Panchayat Samitis ..	2515—Other Rural Development Programme	51,00
2	Subsidy for the construction of Chapuals ..	Ditto	16,00
3	Subsidy for the construction of Backward Classes Chaupals ..	Ditto	21,00
4	Loan for Model Village Scheme ..	6515—Loans for Other Rural Development Programmes	1,00
5	Model Village Scheme ..	2515—Other Rural Development, Programme	29,80
6	Promotion and Strengthening of Mahila Mandals ..	Ditto	15,00
7	Sammelan for Mahila Mandals ..	Ditto	1,95
8	Inter-State Tours of Mahila Mandals ..	Ditto	0,25
9	Incentive Awards to Mahila Mandals and district Mahila Mandal Councils	Ditto	1,00
10	Provision of Hostel for Women Trainees in Community Development Trainig Centre, Nilokheri	Ditto	1,00
11	Construction of new block office buildings ..	Ditto	15,00
12	Construction of Rural Latrines ..	Ditto	23,00
13	Setting up of Haryana Institute of Rural Development ..	Ditto	20,00
	Total—I ..		1,96,00
	PANCHAYAT DEPARTMENT		
14	Financial Assistance to Panchayats/Panchayat Samitis under Revenue Earning Scheme	6515—Loans for Other Rural Development Programmes	25,00
	*Against this provision a sum of Rs. 1,33,00,000 is recoverable from the beneficiaries as their share in respect of Matching Grant Scheme and is creditable to the Major Head "0515- Other Rural Development Programme".		
15	Matching Grant for Development Works in the State ..	2515—Other Rural Development Programmes	2,66,00
16	Strengthening of Block Administration ..	Ditto	4,00
17	Development of Panchayat Land ..	Ditto	1,00
	Total—II ..		2,96,00
	Total Part —I and II ..		4,92,00
	PLAN HEAD : SPECIAL PROJECT FOR RURAL DEVELOPMENT		
	PART I—STATE PLAN SCHEMES		
1	Integrated Rural Development Programme ..	2515—Other Rural Development Programme	3,52,00
2	Setting up of Drought Prone Areas Programme Development Agency	Ditto	67,00
3	Financial Assistance to assignees of land declared surplus as a result of Impositon of Land Ceiling	Ditto	20,00
4	National Rural Employment Programme ..	2505 Rural Employment	2,51,00
	Total—I ..		6,90,00
	PART II —CENTRALLY SPONSORED SCHEMES		
1	Setting up of Drought Prone Areas Programme Development Agency	2515 Other Rural Development Programme	67,00
2	Setting up of Desert Development Agencies in Haryana ..	Ditto	7,00,00
3	Financial Assistance to assignees of land declared surplus as a result of imposition of Land Ceiling	Ditto	20,00
4	Training of Rural Youth in Self-Employment/D.W.C.A. ..	Ditto	12,86

Serial No.	Name of the Scheme	Major Head	Amount
			Rs
5	Monitoring Cell at State Headquarter ..	2515—Other Rural Development Programme	7,60
6	Administrative support to Block Administration under I R.D.P. ..	Ditto	3,00
7	National Project on demonstration of Improved Chullahas ..	Ditto	66,35
8	National Rural Employmet Programme ..	2505—Rural Employment	4,26,00
9	Rural Landless Emplovment Guarantee Programme ..	Ditto	6,65,00
	Total —II ..		19,67,81
	Total Part— I and II		26,57,81

PLAN HEAD : CO-OPERATION

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
				Rs
1	XII-23	Strengthening of Staff at Headquarter and in the Field	2425—Co-operation	
		(i) Staff for Storage Programme		2,50
		(ii) Sanction of Enforcement Cell		2,59
		(iii) Creation of posts of Deputy Registrars/Co-operative Societies at District level		11,96
		(iv) Creation of posts of Assistant Registrar at Sub-Divisonal level		..
2	XII-72	Strengthening of Staff at Headquarters and the field— Continuation of the post of Additional Registrar, Consumer Stores and Senior Scale Stenographer	Ditto	..
3	XII-73	Strengthening of staff at Headquarter and in the Field— Staff for Marketing Co-operatives	Ditto	..
4	XII-53	Strengthening of various Branches in office of Registrar, Co-operative Societies	Ditto	5,50
5	XII-26	Provision of Jeeps for Officers ..	Ditto	10,00
6	XII-27	Replenishment of Library ..	Ditto	1,00
7	XII-54	Creation of Monitory Cell in the Office of Registrar, Co-operative Societies	Ditto	3,00
8	XII-16	Distribution of Consumer Articles in Rural Areas through Village Co-operatives	Ditto	..
9	XII-76	Interest subsidy for advancement of loan to Scheduled Castes, Members of Primary Credit and Industrial Societies	Ditto	15,00
10	XII-28	Government Contribution of the Share Capital of Apex Bank	4425—Capital outlay on Co-operation	7,00
11	XII-29	Government Contribution of the Share Capital of Central Bank Co-operative	Ditto	2,50
12	XII-30	Government Contribution to the Share-Capital of Primary Agriculture Credit Societies	Ditto	4,50
13	XII-31	Government Contribution to the Share-Capital of Central/ Primary Land Mortgage Bank	4425—Co-operation on Crop	2,00
14	XII-59	Assistance to Urban Co-operative Banks ..	2425—Co-operative	5,00
			4425—Capital Outlay on Co-operation	10,00
15	XII-105	Share Capital to Class IV Municipal Employees Credit Societies	Ditto	
16	XII-32	Assistance to Co-operative Housing Apex Societies ..	Ditto	5,00
17	XII-77	Loan to members belonging to Weaker Sections of Co-operative Housing Building Societies at subsidized rate of interest	6425—Loan to Co-operation	40,00
18	XII-44	Subsidy to members belonging to Weaker Section of Co-operative Societies for the Construction of Houses	2425—Co-operation	20,00

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
				Rs.
19	XII-78	Subsidy to Reimburse the Charges paid by the Members/ Societies on Stamp Duty	2425 - Co-operation	6,00
20	XII-79	Managerial Subsidy for Maintenance to Technical Cell	Ditto	1,75
21	XII-18	Assistance to Co-operative Labour and Construction Societies	Ditto	1,00
			4425 - Capital Outlay on Co-operation	5,00
			6425 - Co-operation	6,50
22	XII-3	Assistance to Co-operative Marketing Societies	4425 - Capital Outlay on Co-operation	6,00
			6425 - Co-operation	10,00
23	XII-19	Development of Dairy Farming Haryana	2425 - Co-operation	2,97
			4425 - Co-operation	65,00
			6425 - Loans to Co-operation	20,00
24	XII-14	Share Capital to three Sugar Mills	4425 - Capital Outlay on Co-operation	71,00
25	XII-10	Government Participation in the Share Capital of Haryana State Industrial Co-operative Federation Ltd.	4425 - Capital Outlay on Co-operation	5,50
26	XII-16	Development of Leather Industries through Co-operative	4425 - Co-op.	..
			6425 - Loans to Co-operative	10,00
27	XII-80	Managerial Subsidy to Confed for Maintaining Technical Cell	2425 - Co-op.	..
28	XII-80	Assistance for the Purchase of Mobile Van by Infed/ Handloom for Marketing and Publicity Propaganda	2425 - Co-op.	0,50
			6425 - Co-op.	2,00
29	XII-23	Managerial subsidy for the Development of Small Scale Industries through Co-operation	6425 - Loans to Co-op.	..
30	XII-63	Improvement in Leather Technology of Leather Co-operative	2425 - Co-op.	..
31	XII-32	Share Capital Loan to the Member of Small Scale Industrial Corporation for Strengthening their Share	6425 - Loans to Co-operatives	..
			4425 - Capital Outlay on Co-operation	..
32	XII-64	Revitalization/Revival of Leather ..	Ditto	..
33	XII-4	Subsidy for Publicity and Propaganda of Industrial Handloom Co-operatives for Van	2425 - Co-operation	..
34	XII-44	Subsidy of Study Tour of Members of Industrial Co-operatives	Ditto	..
35	XII-47	State Contribution in the Share Capital of the Haryana Handloom Weavers Apex Co-operatives Society Ltd.	4425 - Capital outlay on Co-op.	5,00
36	XII-83	Managerial Subsidy to the Handloom Weavers Apex Society for Maintaining a Technical Cell	2425 - Co-op.	..
37	XII-61	Share Capital Loan to Primary Leather Societies ..	4425 - Capital Outlay on Co-op.	1,80
			6425 - Co-operation	1,50
38	XII-84	Subsidy for opening of Show Rooms within and outside the State through Haryna Handloom Weavers Apex Co-operative Society Ltd., Panipat, Opening of Training Centre	2425 - Co-op.	..
39	XII-28	Managerial Subsidy to Handloom Co-operation ..	Ditto	..
40	XII-48	Subsidy for Participation in Exhibition and Shows ..	Ditto	..
41	XII-55	Government Share Capital Contribution to the Haryana Federation of Consumer Co-operative Stores	4425 - Capital Outlay on Co-op.	40,00
42	XII-17	Assistance to Central Co-operative Consumer Stores ..	4425 - Co-op.	40,00
43	XII-56	Assistance for Organisation of New Weak Consumer Co-operatives Stores	2425 - Co-operation	..
			4425 - Co-op. on Co-op	..
44	XII-37	Strengthening of Hansi Co-operative Spinning Mills ..	4425 - Capital Outlay on Co-op.	..
45	XII-41	Interest Subsidy of Confed ..	2425 - Co-op.	..

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
46	XII-85	Subsidy for Training and Orientation of Personnel of of Confed	2425-Co-op.	..
47	XII-10	Price Fluctuation fund for confed ..	Ditto	..
48	XII-105	Subsidy for setting up of three new centres by Impact ..	2425 -Co-op.	..
49	XII-87	Assistance of Mobile Van and Staff for Publicity and Propaganda of Cons . Movement	6425 Loans to Co-operatives	..
50	XII-25	Strengthening of Audit staff at Headquarter and in the field	2425 -Co-operation	10,00
50-A		Interest subsidy on Borrowing from Commercial Banks ..	2425 -Co-op.	..
51	XII-20	Assistance for Member Education and Leadership Training for non-official personnel of the co-operative Movement	2425—Co-op	15,00
52	XII-102	Interest Relief on Agricultural Short term loan	Ditto	
53	XII-22	Building for Co-operative Training Institute	Ditto	5,00
54	XII-11	Construction of Shahkari Bhawan	Ditto	..
55	XII-21	Publicity and Propoganda through Haryana State Co-op-erative Development Education	Ditto	8,00
56	XII-103	Subsidy to Agriculture member of P.A.C.'s	Ditto	..
57	XII-107	Women Co-operative Mobilization and other Co-operation	Ditto	3,90
58	XII-88	Share Capital contribution to Haryana Co-operative Deptt Fed.	4425—Co-operation	2,00
		PART-II—CENTRAL SECTORS (CENTRALLY SPONSORED SCHEMES)		
59	XII-101	Assistance to Fisheries Coop.	2425—Co-op.S.P. 4425—Capital outlay on Co-operation S.P. 6425 -Loans to Co-op-eratives (NCDC)	0.125 0.875 2.00
60	XII-35	Strengtheneing of Agri. Credit Stabilization Fund	2425—Co-op. (G.O.I.)	75,00
			6425—Loans to Co-opera-eratives (State Share)	10,00
			(G.O.I.)	25,00
61	XII-108	Cost of additional staff in Bank	2425 -Co-operation (State Plan) (Central Plan)	.
62	XII-47	Risk fund consumption loans advanced by Primary Agricultural credit Societies	2425—Co-operation S.P. Central Share State share	 10,00 10,00
63	XII-109	Deposit of mobilization of mini-bank	2425 -Co-op.	..
64	XII-90	Managerial subsidy for dormant Handloom Weavers Societies	Ditto	..
65	XII-110	Credit Planning and Monitoring Cell	2425 -Co-op. State Plan Central Plan State share	.. .. ..
66	XII-108	Credit relief by way of subsidy for instructions Loans by Land Development Bank	2425—Co-operation G.O.I. share State share	 10,00 10,00
67	XII-48	Contribution towards share capital of Handloom Co-operatives	4425 -Capital out lay on Co-op. State share Central share	 2,00 2,00
68	XII-124	Subsidy for setting up production -cum-training centres by Infed	2425—Co-operation State share	..
68-A	XII-125	Assistance to S.C. and S.T. members for strengthening share	2425 Co-op. State share G.O.I share	.. 2.00
69	XII-112	Non-Over due cover scheme	6425 Loans to co-op State share Central share	 50,00 50,00
70	XII-113	Development on share-term co-operative credit structure	2425—Co-op. State share G.O.I. share 4425—Capital outlay on Co-operative State share G.O.I share 6425 Loans to co-operative State share G.O.I. share	 .. ..

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
		PART-III —OTHER DEVELOPMENT SCHEMES		
72	XII-114	Pilot scheme for strengthening the credit delivery system 100%	2425 —Co-operation	..
73	XII-115	Assistance for detail outlets/Extension and training scheme member of PAC/100 sponsored	2425 —Co-op. 6425 Co-op.	1,25 3,75
74	XII-125	Intensive development credit society N.C.D.C. 100%	2425 —Co-op. 4425 Co-operation N.C.D.C. share	1,40 14,00
75	XII-25	Estt. of Promotional Assessment Cell 100%	2425—Co-operative N.C.D.C. share	2,00
76	XII-71	Construction of Go Lowns by Marketing Co-operatives	4425 —Capital outlay on Co-op. N.C.D.C. share	40,00
77	XII-166	Construction of workshed by Power (loom)	2425 —Co-opeative State Plan 6425— C.O. on co-op State share NCDC Share 6425—Loans to Co-operatives N.C.D.C. share	.. ..
78	XII-9	Construction of Rural godowns HAFED	4425 —C.O. Co-op. 4425—C.O. on Co-op. N.C.D.C. share	69,74 87,16
79	XII-11	Additional Share Capital to HAFED	4425— Co-op C.O. on Co-op. State share 6425— Loans to Co-op N.C.D.C. share 6425— Loans to co-op. State share	24,00 .. ..
80	XII-14	Govt. contribution to the share capital of co-op Sugar Mills	4425 —Capital outlay on co-op. 6425— Loans to co-op. N.C.D.C. shares	.. ..
81	XII-98	Assistance Hafed Societies for Estt. Rice Mills and Zinc Plan	4425— C.O. on co-op. State share 6425 —N.C.D.C. share	.. ..
82	XII-70	Assistance for setting up of cold Storage by the Hafed	Ditto	..
83	XII-125	Assistance to scheduled Castes and S.T. members for setting up the share 100% N.C.D.C.	2425 —Co-op	..
84	XII-104	Establishment of Co-operative Sugar Mills	4425 —Capital Outlay on Co-operative State share N.C.D.C. share	.. .. ..
85	XII-92	Opening and Renovation of show Room by Handloom Apex	4425—C.O. Co-op. State share 6425—Loans to co-op. N.C.D.C. share	1,75 5,25
86	XII-93	Goverament contribution to the share capital of Estt. share of Wollen Spinning Mills	State share N.C.D.C.	..
87	XII-85	Assistance of Estt. consumer Indutries by the Confed	4425—Capital Outlay on Co-operatives State Share 6425—Loans to co-op. N.C.D.C. societies State share	.. ..
88	XII-32	Margin money to Hafed	4425— Loans to co-op. N.C.D.C. share	50,00
89	XII-117	Margin money assistance to village Seas for distribution of articles 100% N.C.D.C.	2425- Co-op.	..
90	XII-96	Establishment of Guar Gum Plant	State share N.C.D.C. Shares	.. ..
91	XII-118	Establishment of Vanaspati Plant	4425—Capital outlay on Co-op. State share 6425 —Co-op. N.C.D.C. share	10,00 25,00
92	XII-97	Assistance for Establishment of Mustard Oil Mills	6425— loans to Co-op. State share N.C.D.C. shares	.. ..

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
93	XII-199	Estt. of Rice Mill	4425—Capital outlay on Co-op 6425 Loans to co-op N.C.D.C. shares	3,64 9,10
94	XII-98	Assistance for setting up straw Board Unit	4425—C.O. on Co-op. State share 6425—Loans to Co-op. N.C.D.C shares	.. ..
95	XII-99	Assistance Estt. of Dal Mills	4425—C'o. on Co-op. State shares 6425—Loans to Co-op. N.C D.C. shares	.. ..
96	XII-120	Construction of workshed of HLL Apex for Fishing Plants	4425—State shares N.C.D.C. Shares 6425—Loans to Co-op. N.C.D.C. shares	.. ..
97	XII-15	Marginal subsidy to new organised primary Land Dev. Bank 100% N.C.D.C.	2425—Co-op. 4425—C.O. Co-op.	.. ..
98	XII-127	Margin money to Confed % N.C.D.C.	4425—C.O. on Co-op. State scere Central share N.C.D.C. sheres	.. 20,00
99	XII-128	Purchase of transport vehicles by Confed	6425- Loans to co-op. S.P. N.C.D.C. shares	..
		Tota		11,19,92
		Deduct Recoveries under Major Head 1425—Capital Outlay on Co-op.		
			State Pla n	6,85,00
			G.O.I. Share	1,74,00
			N.C.D.L. share	2,60,92
		Total		11,19,92

PLAN HEAD : IRRIGATION

XIV- PART I- STATE PLAN SCHEMES

(Rs in thousands)

Code No.	Name of the scheme	Budget Provision
XIV—1	Continuance of Major and Medium Irrigation Projects ..	54,86,98
XIV—2	Continuance of temporary posts in Irrigation Department H.O. Haryana, Chandigarh Sanctioned against Loharu Canal Project for the year 1987-88 ..	2,05
XIV—3	Continuance of three temporary posts of Chief Engineers during the year 1988-89 ..	2,34
XIV—4	Continuance of the posts of the executive engineer (desings) and allied staff in the C.D.O. I.B.H.O. ..	2,82
XIV—5	Continuance of staff in grond water section in the office of the Engineer-in-Chief Irrigation Department, Haryana, Chandigarh, (Head Office) for the year 1988-89 ..	5,37
XIV—6	Continuance of the temporary posts in I.B.H.O. sanctioned against J.L.N. lift Irrigation Project for the year 1988-89 ..	2,79
XIV—7	Continuance of teporary posts for Regulations Cell in I.B.H.O., for the year 1988-89 ..	10,70
XIV—8	Continuance of temporary posts of Planning circle, Irrigation Department (Head Office) during the year 1988-89 ..	1,86
XIV—9	Continuance of temporary posts required for execution of S.Y.L. Project and Hathni Kund Barrage, Project in Irrigation Department (Head Office) during the year 1988-89 ..	9,35
XIV—10	Continuance of temporary posts of Chief Accounts Officers and allied staff required in Irrigation Branch (Head Office) during the year 1988-89 ..	5.71
XIV—11	Continuance of temporary posts of signallers required in Canal Telegraph Irrigation Deptt. (Head Office) during the year 1988-89 ..	50
XIV—12	Continuance of temporary posts of two assistants and one post of clerk for the year 1988-89 for the Bill Branch, Irrigation Department (Head Office) ..	75
XIV—13	Continuance of temporary posts of one assistant required for the Central record in Irrigation Branch (Head Office) during the year 1988-89 ..	39

Code No.	Name of the Scheme	Budget Provision
XIV—14	Continuance of posts of executive Engineer (J.L.N. Design) three A.D.Es. and other allied staff C.D.O. Irrigation Branch (Head Office), Haryana, Chandigarh during the year 1988-89	6.89
XIV—15	Continuance of temporary posts required in monitering Cell, Irrigation Department Haryana (HO) during 1988-89	16,38
XIV—16	Continuance additional temporary posts in N.C.F. section of I.B. (Head Office) Haryana, Chandigarh during 1988-89	96
XIV—17	Continuance of temporary post of Chief Engineer and allied staff in the Irrigation Department (H.O.) during 1988-89	18.85
XIV—18	Continuance of temporary posts of one Deputy Superintendent, assistant and one clerk for the Bill Branch in Irrigation Branch, H.O. during the year 1988-89	98
XIV—19	Continuance of temporary posts of P.A. in I.B.H.O. for the year 1988-89	1,60
XIV—20	Continuance of temporary posts of one carpenter in I.B.H.O. during the year 1988-89	16
XIV—21	Continuance of temporary posts require for engineering directorate Irrigation Department H.O. Haryana, Chandigarh, for 1988-89	29,38
XIV—22	Continuance of temporary posts for Hydraulic research Laboratory at Tajewala in WJC West Circle Karnal during the year 1988-89	—
XIV—23	Continuance of temporary posts of Bhiwani Telegraph office Bhiwani of W.J.C. West Circle, Rohtak during the year 1988-89	34
XIV—24	Continuance of temporary posts required in Construction circle No. I Rohtak for the year 1988-89	10,11
XIV—25	Continuance of temporary posts in construction circle No. I Rohtak during the year 1988-89 in respect of work charge for converted in regular posts	2,22
XIV—26	Continuance of temporary posts concerned in to regular cadre during the year 1988-89 in construction circle No 1, Rohtak (Central mechanicle division), Charkhi Dadri	5,86
XIV—27	Continuance of work charge establishment brought on regular cadre of constructions Division No. I, II, III and Central Mecha. Division, Jhajjar/Sonepat/Charkhi Dadri during the year 1988-89 in construction circle No. 1, Rohtak	2,12
XIV—28	Continuance of work charge posts brought on regular cadre of Central Mech. Division, Charkhi Dadri, construction Division No. 1	7,43
XIV—29	Continuance of temporary posts required in Loharu Canal Circle during the year 1988-89	9,77
XIV—30	Continuance of temporary posts required in Loharu Irrigation Division, Charkhi Dadri of Loharu Canal Circle, Rohtak, for the year 1988-89	14,39
XIV—31	Continuance of temporary posts required in Loharu Canal Circle, Rohtak, in respect of Work-Charged posts converted into regular	2,45
XIV—32	Continuance of additional posts required in Loharu Canal Circle during the year 1988-89	9,47
XIV—33	Continuance of temporary posts of work Charged staff converted in to regular in 5/80 required in Loharu canal circle, Rohtak during the year 1988-89.	13,03
XIV—34	Continuation of work charge posts made regular during 1/84 for the year 1988-89 required in Loharu Canal Circle	7,92
XIV—35	Continuance of temporary posts required in J.L.N. Canal Circle No. 1, Rohtak during 1988-89	8,96
XIV—36	Continuance of temporary posts of work charge converted in to regular posts of the J.L.N. Canal Circiel No. I, Rohtak during the year 1988-89	1,80
XIV—37	Continuance of temporary posts of L.A.O. Staff required for J.L.N., Circle No. I, Rohtak during 1988-89	4,57
XIV—38	Continuance of temporary posts of revenue establishment in J.L.N. Canal Circiel No. I, Rohtak during the year 1988-89	5,95
XIV—39	Continuance of temporary posts of Jeep Driver in J.L.N. Canal Circle No. 1, Rohtak during the year 1988-89	1,52
XIV—40	Continuance of temporary posts of work charged establishment brought on regular cadre with effect from 1st August, 1980 in J.L.N. Canal Circiel No. I, Rohtak during the year 1988-89	5,11
XIV—41	Continuance of temporary posts of work charged converted into regular posts in J.L.N. Canal Circle No. 1, Rohtak during the year 1988-89	21,87
XIV—42	Continuance of temporary posts required in J.L.N. Canal Circle No. II, Narnaul during the year 1988-89	52,60
XIV—43	Continuance of temporary posts for revenue Establishment required in J.L.N. Canal Circle No. II, Narnaul during the year 1988-89	1,58
XIV—44	Continuance of temporary posts of work charge converted into regular posts for the year 1988-89 in J.L.N. Circle No. II, Narnaul	3,10
XIV—45	Continuance of aditional temporary posts for the year 1988-89 attached to J.L.N. Circle No. II, Narnaul and revenue staff estt. for the year 1988-89	7,09

(Rs. in thousands)

Code No.	Name of the Scheme	Budget Provision
XIV-46	Continuance of temporary posts for the year 1988-89 for the office of land Acquisition Office irrigation branch narnaul and his allied staff for J.L.N. Circle No. II ..	4,54
XIV-47	Continuance of temporary posts of work charge converted in to regular posts for the year 1988-89 in the J.L.N. Circle No. II, Narnaul ..	1,45
XIV-48	Continuance of temporary posts of work charged posts converted into regular posts for the year 1988-89 in J.L.N. Canal Circle No. III ..	26,65
XIV-49	Continuance of work charged posts brought on regular cadre required in Bhiwani Irrigation Circle, Bhiwani during the year 1988-89 ..	27,58
XIV-50	Continuance of temporary post of one Jeep-Driver for Bhiwani Irrigation Circle, Bhiwani for the year 1988-89 ..	21
XIV-51	Continuance of work charged post brought on regular cadre required in Bhiwani Irrigation Circle, Bhiwani for the year 1988-89 ..	7,56
XIV-52	Continuance of temporary posts of Siwani, Lift Irrigation Division Bhiwani of Bhiwani Irrigation Circle, Bhiwani, for the year 1988-89 ..	50
XIV-53	Continuance of temporary posts in Faridabad Division of W.J.C. Feeder/G.C. Circle during the year 1988-89 ..	1,16
XIV-54	Continuance of temporary posts in Yamuna Barrage Sub-Division of W.J.C. Feeder/G.C. Circle, Delhi for the year 1988-89 ..	2,21
XIV-55	Continuance of temporary posts of W.J.C. of Feeder/G.C./Circle, Delhi for the year 1988-89 in respect of W.C. Establishment brought on regular cadre ..	41,70
XIV-56	Continuance of temporary posts required for Mewat Division, Faridabad of W.J.C. Feeder/Gurgaon Canal Circle, Delhi for the year 1988-89 ..	2,57
XIV-57	Continuance of temporary posts required for Mewat Division, Faridabad of W.J.C., Feeder/Gurgaon Canal Circle Delhi in the year 1988-89 ..	9,84
XIV-58	Continuance of temporary posts required in W.J.C. Feeder/G.C. Circle, Delhi during the year 1988-89 ..	10,96
XIV-59	Continuance of temporary posts required in W.J.C. Feeder/G.C. Circle, Delhi during the year 1988-89 ..	21,57
XIV-60	Continuance of temporary posts required in S.Y.L. Circle No. I, Ambala and Land Acquisition Staff during the year 1988-89 ..	29,37
XIV-61	Continuance of temporary posts (Work charged) brought on regular cadre required in S.Y.L. Circle No. I, Ambala during the year 1988-89 ..	13,63
XIV-62	Continuance of temporary posts required in Project Circle I.B., Haryana Panchkula during the year 1988-89 ..	19,42
XIV-63	Continuance of temporary posts required in Ujina Diversion Drain, Sub-Division No. 3, of U.D.C. Circle No. I, Faridabad during the year 1988-89 ..	1,02
XIV-64	Continuance of temporary posts required in Bunds Investigation Division Narnaul of U.D.D. Circle No. II during the year 1988-89 ..	1,44
XIV-65	Continuance of temporary posts of work charged staff brought on regular cadre during the year 1988-89 required in U.D.D. Circle No. II, Gurgaon .	2,26
XIV-66	Continuance of temporary posts required in Research Development and Training Organisation R.D.T.U. Contonment under the Irrigation Department for the year 1988-89 ..	22,45
XIV-67	Continuance of temporary posts required in Hathnikund Barrage Circle, Jagadhri with its allied Division during the year 1988-89 ..	71,29
XIV-68	Continuance of temporary posts required for Chak-Bandi Circle, Panchkula during the year 1988-89 ..	53,12
XIV-69	Continuance of temporary posts required in Inspection control Division, Karnal, Rohtak and Hissar of Chakbandi Circle I.B., Haryana, Panchkula during 1988-89 ..	10,15
XIV-70	Continuance of temporary posts required in procurement Circle, alongwith its four divisions during the year 1988-89 ..	46,53
XIV-71	Continuance of temporary posts of Drivers Etc. Required in Chakbandi Circle during the year 1988-89 ..	32,01
XIV-72	Continuance of temporary post required in Remodelling Circle, Karnal, with its one allied division during the year 1988-89 ..	22,44
XIV-73	Continuance of temporary posts required in Augumentation Canal Division, Karnal of Remodelling Circle during the year 1988-89 ..	10,23
XIV-74	Continuance of work charged posts brought on regular cadre required in Augumentation Canal Division, Karnal of Remodelling Circle, Karnal during the year 1988-89 ..	9,93
XIV-75	Continuance of temporary posts required in Canal Lining Circle, No. I, Sirsa during the year 1988-89 ..	64,69
XIV-76	Continuance of temporary posts brought on Regular Cadre required in Canal Lining Circle No. I, Sirsa for the year 1988-89 ..	24
XIV-77	Continuance of temporary posts of Workcharged estt. of Canal Lining Circle No. I, Sirsa for the year 1988-89 ..	2,96

(Rs. in thousands)

Code No.	Name of the Scheme	Budget Provision
XIV-78	Continuance of temporary posts required in Canal Lining Circle No. II, Hissar, during the year 1988-89	65,77
XIV-79	Continuance of temporary posts brought on regular cadre in Canal Lining Circle No. II, Hissar during the year 1988-89	27,82
XIV-80	Continuance of temporary posts required in Canal Lining Circle No. III, Kaithal during the year 1988-89	54,38
XIV-81	Continuance of work charge posts brought on regular cadre required in Canal Lining Circle No. III, Kaithal during the year 1988-89	4,57
XIV-82	Continuance of temporary posts required in Canal Lining Circle, IV, Rohtak during the year 1988-89	54,69
XIV-83	Continuance of temporary posts of workcharged employees brought on regular cadre during the year 1988-89 in Canal Lining Circle No. IV, Rohtak	12,43
XIV-84	Continuance of temporary posts required in Canal Lining Circle No. V, Karnal during the year 1988-89	26,76
XIV-85	Continuance of temporary posts of work charged brought on regular cadre in Canal Lining Circle No. V, Karnal during the year 1988-89	17,00
XIV-86	Continuance of temporary posts of work charged in Canal Lining Circle, IV, Rohtak for the year 1988-89	73,93
XIV-87	Continuance of temporary posts of work charged to be brought on regular cadre during the year 1988-89 Canal Lining Circle No. IV, Rohtak	6,08
XIV-88	Permanent Establishment Charges for the year 1988-89	2,82,86
	Grand Total	70,21,15

PLAN HEAD : FLOOD CONTROL PROJECTS

PART-I– STATE PLAN SCHEMES

Major Head : 4711 Capital Outlay on Flood Control

XV.1, 2 & 3	Flood Control Anti-Waterlogging and Drainage Schemes	7,69,20
XV-4	Continuance of temporary posts in IBHO against Massani Barrage Circle during the year 1988-89	3,14
XV-5	Continuance of temporary posts required in Drainage-II, Section, Irrigation Department, Head Office during the year 1988-89	9,58
XV-6	Continuance of temporary posts for Drainage Design (Cell) in Irrigation Branch (Head Office) Haryana for the year 1988-89	2,09
XV-7	Continuande of temporary posts required in U.D.C. Circle No. I, Faridabad with its three Divisions for the year 1988-89	65,42
XV-8	Continuance of temporary posts required in U.D.D. Circle No. II, Gurgaon with its six division during the year 1988-89	72,48
XV-9	Continuance of temporary posts in Gurgaon Drg. Division, Gurgaon and its sub-division of U.D.D. Circle II, Gurgaon during the year 1988-89	2,80
XV-10	Continuance of temporary posts of workcharged staff brought on regular cadre during the year 1988-89 in the U.D.D. Circle No. II, Gurgaon	9,03
XV-11	Continuance of temporary posts of workcharged staff brought on regular cadre for the year 1988-89 in the U D D.Circle No. II, Gurgaon	13,75
XV-12	Continuance of temporary posts required in Mech. Drg. Sub-Division of W.J.C. Feeder Circle for the year 1988-89	46
XV 13	Continuande of temporary posts required in Massani Barrage Circle, Gurgaon during the year 1988-89	1,16
XV-14	Continuance of temporary posts required in Massani Barage Circle, Gurgaon for the year 1988-89	10,79
XV-15	Continuance of temporary posts of workcharged staff brought on regular cadre, required in Massani Barrage Circle Gurgaon for the year 1988-89	7,05
XV 16	Continuance of temporary posts required in Divisional Offices for the workcharge Establishment brought on regular cadre of Drg. Circle, Karnal during 1988-89	3,24
XV-17	Continuance of temporary posts required in Divisional office for the workcharged Establishment brought on regular cadre of Drg. Circle, Karnal during 1988-89	9,27
XV-18	Continuance of temporary posts of workcharged employee brought on regular basis for Drg. Circle, Karnal for the year 1988-89	28,60
XV-19	Continuance of temporary posts required in Drg. Circle, Karnal for the year 1988-89 (Sonepat Drg. Sub-Division, Sonepat and Mech. Drg. Sub Division, Gohana)	9,04
XV-20	Continuance of temporary posts required in Drg. Circle, Karnal for the Ambala Division Ambala for the year 1988-89	18,73

(Rs. in thousands)

Code No.	Name of the Scheme	Budget Provision
XV-21	Continuation of temporary posts required in Division Office of Drg. Circle, Karnal during 1988-89 ..	49
XV-22	Continuation of temporary posts required in Naraingarh Drg. Sub-Division Naraingarh of Drg. Circle, Karnal during 1988-89 ..	38
XV-23	Continuation of temporary posts required in Drg. Sub-Division Kaithal of Drg. Circle, Karnal during the year 1988-89 ..	43
XV-24	Continuation of the posts required in Drg Circle Karnal of W.C. Staff brought on regular cadre for the year 1988-89 ..	3,00
XV-25	Continuance of temporary workcharged posts required brought on regular cadre in Drawing Circle, Karnal during the year 1988-89 ..	17
XV-26	Continuation of temporary posts required in the Divisional Office for the workcharged Estt. brought on regular cadre of Drg. Circle Karnal during the year 1988-89	16,17
XV-27	Continuation of temporary posts of Drg. Circle, Rohtak for the year 1988-89 ..	8,38
XV-28	Continuance of temporary posts required in Drg. Circle, Rohtak for the year 1988-89 ..	49,23
XV-29	Continuance of temporary posts in Drg. Circle, Rohtak, for the year 1988-89 ..	13,56
XV-30	Continuation of temporary posts required Drg. Circle, Hisar, for the year 1988-89 ..	5,75
XV-31	Continuance of temporary posts required in Hisar Drainage Circle, Hisar for the year 1988-89	51,05
XV-32	Continuance of temporary posts in Central Workshop Division Karnal of Remodelling Circle, Karnal for the year 1988-89 ..	12,66
XV-33	Permanent Establishment charges during the year 1988-89 ..	88,66

Sr. No.	Name of Circle/Office	Sanctioned amount
		Rs
1	Drg. Circle, Karnal ..	17,44
2	Masani Barrage ..	46,54
3	U.D.D. Circle No. II, G.G.N. ..	24,67
	Grand Total ..	13,00,20

SUB-HEAD OF DEVELOPMENT POWER

State Plan Schemes

State Plan Schemes

1	XIII Beas Project	4301-Capital Outlay on Power J	[27,00,000
2	XIII-1 Loan to State Electricity Board	6801-Loans for Power Projects	[1,82,56,00,000
	Total State Plan Schemes	..	1,82,83,00,000

Serial No.	Code No.	Name of the scheme	Major Head	Amount
				Rs.
		SUB HEAD OF DEVELOPMENT : INDUSTRIES		
1	XVII-13	Development of Mines and Minerals ..	2853- Non-Ferrous Mining & Metallurgical Industries ..	20,00
2	XVII-14	Extension of Quality Marketing Centres and setting up of new centres	2851- Village and Small Industries	38,00
3	XVII-16	Extension of Heat Treatment and Setting up of Centres .	4851—Capital outlay on Village and Small Industries	2,00
			2851—Village and Small Industries	44,00
			4851—Capital outlay on Village and Small Industries	1,00

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
4	XVII-17	Re-organisation of Rural Industrial Development Colonies	2851—Village Small Industries	5,00
5	XVII-20	Establishment of Hide Flaying andl Carcass utilisation Centres, Rewari	Ditto	2,30
6	XVII-21	Extension of Govt. Footwear Institute, Rewari	Ditto	1,40
7	XVV-22-(iii)	Additional Staff for the office of District Industries officers in the field	2852—Industries	7,54
8	XVII-22-(vii)	Creation of the post of Technical Expert (Electronics)	Ditto	2,00
9	XVV-22(viii) (50% C.S.)	Setting up of District Industries Centres	Ditto 2851— Village and Small Industries 6851—Loans for village & Small Industries	56,00 6,00 18,00
10	XVV-22-(iv)	Information Cell at Delhi	2852 Industries	1,40
11	XVII-24	Setting up of Industrial Estate Development Colonies	4851—Capital Outlay on Village and Small Industries	40,00
12	XVII-33	Additional Staff schemes—Khadi & Villages Industries Board	2851— Village and Small Industries	25,00
13	XVII-34	Credit facilities for the Development of Small Industries	2851— Village and Small Industries	..
14	XVII-37	Underwriting/participation in the Share Capital of Private of Industrial Undertakings	4885—Other Capital Outlay on Industries and Minerals	1,00
15	XVII-42	Enforcement of Weight and Measures Act.	3475 O.G.E.S.	9,00
16	XVII-46	Establishment of Public Sector Projects—Preparation of feasibility studies reports	4885— Other Capiti outlay on Industries and Minerals	1,73,00
17	XVII-47-(ii)	Creation of Monitering Cell at Headquarter	2851—Village and Small Industries	8,00
18	XVII-53	Industrial Productivity and Local Productivity Council	2852 Industries	1,20
19	XVII-58	Setting up of Exhibition and Publiicity Cell	Ditto	3,00
20	XVII-59	Promotion of Exports	2851— Village and Small Industries	5,00
21	XVII-64	Design Centre for Artistionery leatther goods Rewari	2851—Village and Small Industries	1,00
22	XVII-69	Rebate on the Sale of Handicrafts	Ditto	0,15
23	XVII-73	Extension of existing Hide Flaying and Carcass Utilisation Centre, Hissar	Ditto	1,20
24	XVII-75	Development of Handloom Industries at panipat	Ditto	1,00
25	XVII-77	Setting up Artisan Village at Badkhal Lake	Ditto	..
26	XVII-84	Setting up of Brass Metal wore Training at Rewari	Ditto	0,55
27	XVII-88	Grant of interest free loans in lieu of Central Sales Tax	2851—Village and Small Industries 6851—Loans for Village and Small Industries	3,55 6,45
28	XVII-90	Assistance to Educated Unemployed persons	6235—Loans for Social and Welfare 2851— Village and Small Industries	4,00 6,00
29	XVII-92	Setting up of Nucleaus Cell	2851—Village and Small Industries,	0,90
30	XVII-93	Development of Model/Focal Village	Ditto	..
31	XVII-98	Setting up of Testing and Development Centre for Electronics	2852 Industries	8,00
32	XVII 100	Estblishment of Com non Facilitiies retaining and finishing Centre, Rewari	2851 —Village and Small Industries	1,70
33	XVII-101-(il)	Grant of 20% subsidy for the purchase of Generating Sets	Ditto	60,00

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
				Rs.
34	XVII-102	Grant of subsidy of Industrial Unit in the State/Centrally Notified Backward Area and subsidy to poiners and prestigious unit ..	2851—Village and small Industries	20,00
35	XVII-105	Intensive Development project, Bhiwanii .	Ditto	8,80
36	XVII-107	Training of Craftsmen in National Institution of Handicrafts	Ditto	1,00
	XVII-107-(ii)	State award to S.S. Centres	Ditto	..
37	XVII-108	Survey of Handicrafts units ..	Ditto	..
38	XVII-109	Technical Consultancy and Assistance Organisation ..	Ditto	..
39	XVII-110	Assistance for Technology Transfers ..	Ditto 6851—Loans for Village and Small Industries	.. ..
40	XVII-111	Additional Staff—Creation Planning Cell at Headquarters	2851—Industries	3,00
41	XVII-112-50% C.S.	Rebate on the Sale of Handloom goods ..	2851—Village and Small Industries	20,00
42	XVII-113	Incentive to Weavers.	6851—Loans for village and and Small Industries	6,00
43	XVII-114	Staff at Hqrs. under Rural Industrial Scheme ..	2851—Village and Small Industries	19,80
44	XVII-114-(ii)	Subsidy to Entrepreneurs under Rural Industries Scheme	Ditto	80,00
45	XVII-114	Seed Money Assistance to entrepreneurs under rural for Industrial Scheme ..	6851—Loans for Village and Small Industries	0,10
46	XVII-114-(iv)	Subsidy for payment of Stamp Duty under Rural Industrial Scheme	2851—Village and Small Industries	0,10
47	XVII-116	Development of Hereditory Handicrafts ..	Ditto	..
48	XVII-117	Promotion of Handicrafts ..	2851—Village and Small Industries	1,10
49	XVII-118	Training Centre for Plastic ..	Ditto	..
50	XVII-119	Training Centre for Sports goods ..	Ditto	1,10
51	XVII-120	Grant of financial Assistance to Cobblers in Haryana ..	Ditto 6851—Loans for Village and Small Industries	1,62 1,80
52	XVII-122	Grant of Subsidy on Testing Equipments to Small Scale Industries ..	2851—Village and Small Industries	6,00
53	XVII-124	Setting up of prototype Development and Facility Centre at Ambala ..	Ditto	30,00
54	XVII-125	Carpet Centre for Training of Handicrafts ..	Ditto	5,50
55	XVII-126	Scheme for grant of subsidy for prevention and control of water pollution ..	Ditto	2,00
56	XVII-127	Setting up of Additional Hide Flaying and Carcass Utilisation Centre ..	2851—Village and Small Industries 4851—Capital Outlay on Village & Small Industries	.. 50
57	XVII-130 50% C.S.	Strengthening of Share Capital of Haryana State Handloom and Handicrafts Corporation Ltd.	4885—Other Capital Outlay on Industry and Minerals	6,00
58	XVII-131	Construction of Sheds for unemployed entrepreneurs ..	7465—Loans for General Financial and Trading Institutions	10,00
59	XVII-132	Training of Technical Staff ..	2851—Village and Small Industries	25
60	XVII-133	Setting up of Industrial Assistance Group ..	Ditto	3,50
61	XVII-134	Grant of subsidy I.S.I. Certification Mark ..	Ditto	1,20
62	XVII-135	Setting up of Haryana State Electronics Development Corporation Ltd.	4885—Other Capital Outlay on Industry and Minerals	75
63	XVII-136	Setting up of Ancillary/Hi-Tech estates ..	7465—Loans for General Financial and Trading Institutions	40,00
64	XVII-137	Setting up of Precision Mec. Design and Facilities Centre ..	2851—Village and Small Industries	1,00

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
65	XVII-140	Setting up of Blo-Mass Research Centre	2851 -Village and small Industries	.
66	XVII-141	Raising of Share Capital	4885 Other Capita Out-lay on Industry nd Minerals	6,00
67	XVII-142	Grant of subsidy on Fuel efficiency services to Small Scale Industries	2851 Village and Small Industries	1,20
68	XVII-143	Setting up of Development and Facility Centre Reinforced plastics in Faridabad	Ditto	10
69	XVII-144	Setting up of Auto parts Development Centre, Gurgaon	Ditto	50
70	XVII-145	Setting up of Integrated Export Cargo Complex	4851 Capital	10
71	XVII-146	Rebate on the sale of Khadi	2851 Village and Small Industries	8,00
72	XVII-147	Setting up of Hand/Screen printing Centre	Ditto	1,65
73	XVII-148	Scheme to Subsidies purchase of Land etc.	Ditto	
74	XVII-149	Setting up of Training Centre in Ceramics	Ditto	2,20
75	XVII-150	Export production project Panipat	Ditto	83
			7465—Village and Small Industries (Loans)	2,47
76	XVII-151	Setting up of Export processing Zone (Elec.)	4885—Other Capital Out-lay Industry & Mining	10
77	XVII-152	Opening of five New Carpet Centres	2851—Village and Small Industries	
78	XVII-153-50% C.S.	Possibilities for Revival of Sick units	6851— Loans	6,00
79	XVII-154	Setting up of Training Centre for Art Metalware	2851—Village and Small Industries	
80	XVII-156	Establishment of Industrial Development Agency	Ditto	
81	XVII-156	Strengthening of printed circuit Board at REDC, Gurgaon	Ditto	2,00
82	XVII-156	Setting up of electronic Demonstration Laboratory for the promotion of Electronics Industries	2852—Industries	7,00
83	XVII-158	Setting up of Haryana Electronics product Display Centre for Sale promotion	Ditto	2,00
84	XVII-160	Computionsation of Industries Department	Ditto	1,50
85	XVII-160	Creation of New Additional posts under T.E. (E)	Ditto	
86	XVII-161 50% C.S.	Evaluation of self employment scheme for educated unemployed youth on regular basis	2851—Village and Small Industries	1,00
87	XVII-162	Revolving fund for Rural Industries/Marketing Assistance Scheme	7465 Loans from General	3,00
88	XVII-163	Thrift fund scheme for Weavers	2851— Village and Small Industries	
89	XVII-164 50% C.S.	Worshed -cum-Housing Scheme for Weavers	Ditto	2,00
90	XVII-165	Modernisation of Looms	Ditto	1,00
			7465—Loans for General Financial and Trading Institution	2,00
91	XVII-166	Technical Co-operation between IDBC, Ambala and IICR Sofia	2852—Industries	3,00
92	XVII-167	Haryana Computor Net Work	Ditto	10,00
93	XVII-168	Subsidy Scheme for Modernisation and Gradation of Technology of Electronic Industry .	Ditto	1,00
94	XVII-169	Establishment of Higher Precision PCB Facility Centre at Panchkula	Ditto	1,00
95	XVII-170	Subsidy on Electronics project involving project cost more than 10 Crores	Ditto	1,50
96	XVII-171	Setting up of Quality Marking Centre for Electric Goods at Faridabad	Ditto	3,00
97	XVII-172	Creation of Electronics complex and Ancilly for Elects Units	Ditto	5,00
98	XVII-173	Setting up of Centre for Servicing and Maintenance of Electronics Medical Equipment	Ditto	50
99	XVII-174	Marketing Assistance to Small Scale Units	2851—Vill & Small Inds.	50

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
				Rs
100	XVII-175	Investment by State Government in Haryana Minerals ..	7465—Loans to General Financial of Trading Institutions	5,00
101	XVII-176	Construction of DIC Buildings .	4851—Capitals	15,00
102	XVII-177	Condemnation of Vehicles ..	2852 -Industries	10,00
103	XVII-178	Strengthening of Boiler Inspectorate ..	2230 -Labour and Employment	50
104	XVII-179	De-centralised training of weavers ..	2851— Village and Small Industries	2,17
105	XVII-180	Bunker Sewke Scheme (Share by Centre) ..	Ditto	27
106	XVII-181	Scheme for subsidising the partial rate of interest ..	Ditto	5,00
107	XVII-182	Creation of Cell for Special Components ..	Ditto	1,00
108	XVII-183	Up-grade of electronics facility at IDDC, Ambala ..	2852—Industries	1,00
109	XVII-184	Setting up of facility Centre for creating awareness among farmers	Ditto	2,00
110	XVII-185	Grant of incentives to SSI ..	2851—Village and Small Industries	10,00
111	XVII-186	Creation of Electronics Department ..	2852—Industries	10,00
112	XVII-187	Employment opportunities for Women in Morni Hill ..	2851- -Village and Small Industries	3,20
		PART II -CENTRALLY SPONSORED SCHEMES		
1	XVII-22-(viii)	Setting up of District Industries Centre 50% (C S.) ..	2852—Industries 2851 —Village Small Inds. 6851 -Loans for Village and Small Industries	56,00 6,00 18,00
2	XVII-90	Assistance to 100% C. S. Educated unemployed Technical Entrepreneurs	2851—Village and Small Industries	2,50
3	XVII-101	100% C S., 10% to 15% Central Out right subsidy Scheme	Ditto	1,25,00
4	XVII-112	50% C.S., Rebate on the Sale of Handloom Goods ..	Ditto	20,00
5	XVII-123	100% C.S. Setting up of District Industries, Centre ..	4851 —Capital Outlay on Village and Small Industries	5,50
6	XVII-130	50% C.S. Strengthening of Share Capital of Haryana State Handloom and Handicraft Corporation	4885—Other Capital Outlay on Industry and Mining	6,00
7	XVII-138	100% C.S. Census and Sample Survey of Small units Centrally Sponsored	2851 —Village and Small Industries	3,00
8	XVII-153	50% C.S. Facilities for revival of sick units ..	6851 -Loans for Village and Industries	6,00
9	XVII-161	50% C.S. Evaluation of Self Employment Scheme for Educated unemployed youths on regular basis	Ditto	1,00
10	XVII-164	50% C.S. Workshed -cum-Housing for Weavers ..	Ditto	2,00
11	XVII-165	50 % C.S. Modernisation of Loans ..	Ditto	1,00
12	XVII-180	Bunker Sewak Scheme (Shared by Centre) ..	7465—Loans for Gen. Fin. & Trading Indus. 2851 —Village and Small Industries	2,00 24
		Total Part I+II	..	13,04,24

PLAN HEAD -SCIENTIFIC SERVICES AND RESEARCH

Sr. No.	Code No.	Name of the Scheme	Amount
1	VII—1	Science and Technology Programme ..	50,50
2	VII—2	Rural Energy Planning Programme ..	50 00
3	VII—3	Grant-in-aid to Science and Technology Council .	22,50
4	VII—4	Science and Technology Entrepreneurs Park (S.T.E.P) .	2,00
5	VII—5	Operationalisation of Natural Resources Data Management System (N.R.D.M.S.) Project ..	5,00
		Total Plan Head -Scientific Services ..	1,30,00

Plan Head—Environmental Programme

Sr. No.	Name of the Scheme		Amount
1	Administration	..	8,00
2	Strengthening of Board at the Headquarter and Establishment of new Laboratories	..	30,00
3	Promotion of Common Treatment	..	5,00
4	Urban Sewerage	..	20,00
5	Improvement of Pilgrimage Centres	..	5,00
6	Reclamation of lime/water logged	..	5,00
7	Urban afforestation	..	6,00
8	Environment impact assessment of Development Project	..	1,00
9	Environment Management	..	1,00
10	Preparation of Short Films	..	1,50
11	Land use Board	..	1,50
12	Research	..	5,00
	Total	..	89,00

PLAN HEAD- NON-CONVENTIONAL SOURCES OF ENERGY

Sr. No.	Code No.	Name of the Scheme		Rupees in thousand
1.	V—1	Subsidy on Energy Sowing Devices	..	18,00
2.	V—2	Setting up of Energy Villages	..	10,00
3.	V—3	Demonstration and Popularisation of Solar Photovoltaic Electricity Generating Systems	..	12,00
		Total Plan Head—Non-Conventional Sources of Energy	..	30,00
		PLAN HEAD : CIVIL AVIATION		
1.		Direction and Administration	..	2,00
2.		Procurement of Glider and Power Glider	..	9,00
3.		Procurement of Aircraft Spares and Machinery etc.	..	4,00
4.		Construction of a residential quarter for the Chowkidar at the Pinjore Aerodrome		1,00
5.		Construction of an apron, Taxi track, Administrative Block-cum-VIP Lounge at Narnaul Airfield	..	5,00
		Total	..	21,00
		SUB-HEAD OF DEVELOPMENT—ROADS AND BRIDGES		
	XIX—1	State Highways	..	3,85,00
	XIX—2	District and other Roads	..	3,90,00
	XIX—3	Rural Roads	..	9,45,00
	XIX—4	Planning and Research Sutvey and Investigation	..	10,00
	XIX—5	Machinery and Equipment	..	80,70
	XIX—6	Direction and Administration	..	10,00
	XIX—7	Central Road Fund Schemes	..	20,00
	XIX—8	Railway Safety Works	..	10,00
	XIX—9	Continuance of one Mechanical Division and four sub-divisions	..	10,60
	XIX—10	Continuance of Legal Cell in the Haryana P.W.D. (B. & R.)	..	40
	XIX—11	Continuance of Rates and Metric Cell	..	3,00
	XIX—12	Continuance of eleven posts of Drivers	..	2,70
	XIX—13	Continuance of post for maintenance of Range Mehal and Shish Mehal in Pinjore Garden	..	30
	XIX—14	Continuance of temporary posts in the Training Institute at Nilokheri	..	2,40
	XIX—15	Continuance of one electrical Division with the Sub-Division	..	10,50

Sr. No.	Code No.	Name of the Scheme		Amount in Thousand
	XIX—16	Continuance of Superintending Engineer, three executive Engineers and staff in the Headquarters for survey and project works	..	2,30
	XIX 17	Continuance of National Highway Circle and Allied Staff	..	20,25
	XIX 18	Continuance of one Civil Circle at Bhiwani, one Design Division at Headquarters office and one Electrical Division	..	18,50
	XIX 19	Continuance of Posts for Haryana Bhawan	..	40
	XIX 20	Continuance of fourteen temporary posts for Zila Parishads Staff in Haryana, P.W.D., B. & R. Branch	..	1,00
	XIX—21	Continuance of one post of Estate Officer with Supporting staff for the maintenance of building of Sports School, Rai.	..	75
	XIX—22	Continuance of posts of Superintending Engineer Planning with Supporting Staff	..	1,30
	XIX—23	Continuance of eleven temporary posts of Zila Parishads staff in Haryana PWD B & R Branch	..	1,75
	XIX—24	Continuance of one post of Sectional Officer (Civil) and Sectional Officer (Electrical)		80
	XIX—25	Continuance of one post of Chowkidar and one post of Sweeper for the Zila Parishad, Rest House, Rewari	..	40
	XIX—26	Continuance of one post of Accounts Clerk in Haryana	..	20
	XIX—27	Continuance of three posts of Chowkidar in Haryana	..	50
	XIX—28	Continuance of additional post of Land Acquisition Officer with supporting staff in Haryana	..	9,00
	XIX—29	Continuance of posts of Personal Assistant in Haryana, PWD B&R Branch during the year 1988-89	..	1,20
	XIX—30	Continuance of five posts of Sectional Officers (C) for the staff of Zila Parishad during the year 1988-89	..	1,00
	XIX—31	Continuance of 10 posts of Sectional Officers (8 Mech. and 2 Electrical, in Haryana PWD, B&R	..	2,20
	XIX—32	Continuance of one post of Receptionist for Haryana Bhawan	..	35
	XIX—33	Continuance of one post of Chowkidar at the Residence of Chief Minister	..	20
	XIX—34	Continunace of nine temporary posts for absorbing the staff of Zila Parishad for Haryana, PWD B&R	..	1,20
	XIX—35	Continuance of one Electrical Division for Haryana PWD, B& R Branch	..	8,60
	XIX—36	Continuance of one Mechanical and Procurement Division alongwith five Sub Divisions during the year 1988-89	..	10,25
	XIX—37	Continuance of two posts of Sweepers during 1988-89	..	40
	XIX—38	Continuance of post of Steno-typist at the Headquarters office during 1988-89		35
	XIX—39	Continuance of additional staff at Head Office as well as in the field in Haryana, PWD B&R during the year 1988-89	..	40,00
	XIX—40	Public Health (Plan Scheme) for the year 1988-89	..	10,00
	XIX—41	Continuance of posts for one Marketing Board Division, Haryana, PWD B&R	..	15,00
	XIX—42	Continuance of posts of Chief Accounts Officers	..	50
	XIX—43	Continuance of posts for World Bank Project during 1988-89	..	19,16
	XIX—44	Continuance of one post of S.E. (Roads) during the year 1988-89	..	72
	XIX—45	Continuance of Additional Division to execute the works of Kurukshetra Development Board during 1988-89	..	10,00
		Total	..	20,58,88

SUB-HEAD OF DEVELOPMENT—ROAD TRANSPORT

PART-I STATE PLAN SCHEME

Serial No.	Code No.	Name of the Scheme	Major Head	Amount
	XX I	Road Transport Scheme—Expansion and addition to Roads	5055 Capital Outlay on Road-Transport	14,00,00
		Total Plan Head Road Transport	..	14,00,00

LIST OF SCHEMES

PLAN HEAD : TOURISM

S. No.	Code No.	Name of Scheme	Amount in thousands
1	XXI	Purchase of Machinery and Equipment ..	53,00
2	XXI	Holiday and Recreation Resort at Badkhal Lake ..	5,00
3	XXI	Development of Tourist facilities at Surajkund ..	15,00
4	XXI	Tourist facilities at Yadvindra Garden, Pinjore ..	2,00
5	XXI	Development of tourist facilities along main highway in Haryana .	40,00
6	XXI	Development of tourist facilities at Districts/Sub-Divisional and other important towns /places ..	46,00
7	XXI	Subsidy for hotels in Haryana ..	10,00
8	XXI	New tourist complex at Yamunanagar Jhajjar, Narnaul, Bhiwani, Bahadurgarh developments of roads and parking ..	4,00
		TotaW . .	1,75,00

SUB-HEAD OF DEVELOPMENT – GENERAL EDUCATION

PART I –STATE PLAN SCHEMES

Serial No.	Code No.	Name of the Scheme	Major Head of Account	Budget Provision, 1988-89
				Rs.
1	XXII-65	Pre-Primary Education ..	2202—General Education	..
2	XXII-90	Expansion of facilities/full time classes I—V ..	Ditto	5,09,56
3	XXII-66	Expansion of facilities/full time classes VI—VIII ..	Ditto	5,09,49
4	XXII-67	Expansion of facilities/non-formal education (Part time) Classes I—V & VI—VIII	Ditto	58,10
5	XXII-68	Incentives—Providing of free stationery & writing material, free uniforms and attendance prizes to students at elementary stage	Ditto	3,05,25
6	XXII-69	Book Banks ..	Ditto	15,00
7	XXII-70	Scholarships (Middle) ..	Ditto	3,60
8	XXII-71	Socially useful Productive experience in Primary schools	Ditto	5,00
9	XXII-7	Assistance to Non-Government ..	Ditto	..
10	XXII-72	Administration & Supervision Appoinment for Elementary Education ..	Ditto	31,00
11	XXII-73	Publicity Enrolment Drive ..	Ditto	5,00
12	XXII-74	Production of Text Books & Preparation of reading material for children & setting up of Text Book Cell	Ditto	3,00
13	XXII-91	State Talent Research Scholarship Scheme for talented children	Ditto	..
14	XXII-75	Expansion of facilities—Institutional Classes IX—XI ..	Ditto	3,18,96
15	XXII-76	Expansio n of Library Service in Secondary Schools ..	Ditto	2,82
16	XXII-107	Incentives—Free Uniforms to Harijan Girls ..	Ditto	3,37
17	XXII-77	Implementation of 10+ 2 Pattern—Vocational Labour & Employment	2230—Labour & Employment	1,85,00
18	XXII-102	Implementation of 10+2 pattern—General Education ..	2202—General Education	2,36,21
19	XXII-78	Incentives—Providing of Free Books & Stationery to Girls in Secondary Schools	Ditto	..
20	XXII-79	Scholarships (Secondary) ..	Ditto	3,06
21	XXII-42	Introduction of Telugu ..	Ditto	42
22	XXII 92	Monitoring and Administration and Supervisoon— Provision of additional staff	Ditto	..

Serial No.	Code No.	Name of the Scheme	Major Head of Account	Budget Provision, 1988-89
23	XXII-8	Appointment of Subject Specialist at District level ..	2202 General Education	4,75
24	XXII-103	National Talent Research Scholarship—Examination for classes X, XI, XII, XIII	Ditto	1,32
25	XXII-15	Inservice Training to Primary Teachers ..	Ditto	2,35
26	XXII-16	Inservice Training to Secondary Teachers ..	Ditto	3,12
27	XXII-80	Strengthening of State Council of Educational Research Training	Ditto	6,53
28	XXII-81	Socially useful Productive work —Inservice Training to Masters	Ditto	..
29	XXII-85	Scouting and Guiding Assistance to Bharat Scouts & Guides	2204—Sports Hr. and Youth Service	3,00
30	XXII-104	Provision of furniture and science equipment in High/Hr. Secondary Schools	2202 General Education	32,00
31	XXII-105	Qualitative Improvement of Education ..	Ditto	..
32	XXII-106	Provision of Sports equipment and development of playgrounds in schools	2204 Sports & Youth Services	14,00
33	XXII-94	Introduction of Yoga in Schools —Training to P.T. Is. In Yoga	Ditto	1,00
34	XXII-82	Adult Education ..	2202 General Education	50,00
35	XXII-110	Setting up of District Institute of Education ..	Ditto	..
		Higher Education		
36	XXII-22	Assistance to Universities ..	Ditto	1,80,00
37	XXII-83	Government Colleges ..	Ditto	1,68,80
38	XXII-64	U.G.C. Schemes ..	Ditto	10,00
39	XXII-13	Assistance to Non-Government Colleges ..	Ditto	..
40	XXII-84	Scholarships (Colleges) ..	Ditto	12,60
41	XXII-93	Development of Science Facilities, in Non-Government Colleges	Ditto	..
42	XXII-98	Orientation Courses for College Lecturers ..	Ditto	5,00
43	XXII-107	Organisation of Science Exhibitions and Science Fairs at College level	Ditto	2,00
44	XXII-86	Direction, Administration & Supervision—Appointment of Additional staff at Headquarter	Ditto	10,00
45	XXII-23	Development of Languages —Assistance to Haryana Sahitya Academy	Ditto	21,00
46	XXII-111	Setting up of Hali Urdu Academy ..	Ditto	12,00
47	XXII-117	Setting up of State Council for Higher Educational Research Training in the State	Ditto	1,60
48	XXII-67	Construction/Extension of Government Primary/Middle School building	4202—Capital	150,00
49	XXII-108	Qualitative Improvement of Education—Construction of Science Laboratories in Quality Schools	Ditto	..
50	XXII-57-A	Construction/Expansion of building of High/Higher Secondary Schools	Ditto	50,00
51	XXII-31	Strengthening of State Council of Educational Research and Training	Ditto	..
52	XXII-99	Implementation of 10+2 pattern—Construction of additional Class-rooms	Ditto	..
53	XXII-109	Introduction of 10+2 pattern—Construction of additional accommodation and Scheme Science Laboratories	Ditto	..
54	XXII-32	Construction of Govt. College Hostels & Canteen buildings, etc.	Ditto	1,30,00
55	XXII-110	Setting up of District Institute of Education ..	Ditto	..
56	XXII-51	District Library ..	Ditto	10,00
57	XXII-26	Setting up of District/Sub-Divisional Libraries ..	2205 Art & Culture	10,63
58	XXII-28	Promotion of Art & Culture ..	Ditto	8,20

(Rs. in Lacs)

Serial No.	Code No.	Name of Scheme	Major Head of Account	Amount
58	XXII-27	Archaeology ..	2205 Art and Culture	24,00
		Do ..	4202—Capital Outlay on Education Sports, Art and culture	1,00
59	XXII-29	Development of Art and Culture	2220—Information and Publicity	2,00
60	XXII-25	Revision of District Gazetteers	2070 Other Administrative Services	4,17
61	XXII-24	Education, of Sports Youth Welfare/Moti Lal Nehru Sports School at Rai	2204—Sports and Youth Services	1,50,00
		Ditto	4202—Capital Outlay on Education, Sports, Art and Culture	10,00
62	XXII-99	Implementation of 10+2 Pattern—Construction of additional Class-rooms	4250—Capital Outlay on other Social Services	65,00
63	XXII-112	Opening of Second Sainik School at Matanhail, district Rohtak	2235—Social Security and Welfare	65,00
	XXII-88	Part from other development Scheme ..	2202—General Education	1,98
	XXII-97	Ditto	Ditto	4,22
	XXII-100	Ditto	Ditto	57
	XXII-87	Part from Centrally-Sponsored Schemes .	Ditto	33
		Total Part I—State Plan Schemes	..	34,63,00
		PART II—CENTRALLY-SPONSORED SCHEMES		
	XXII-87	Rural Functional Literacy Project ..	2202 General Education	1,04,85
	XXII-36	Setting up of Sharmik Vidyapeeth, Faridabad	Ditto	4,31
	XXII-113	Integrated Education of Disabled Children	Ditto	6,22
	XXII-45	Decentralisation of F.N.C.—Absorption of N.D.S.L's	2204 Sports and Youth Services	63,36
	XXII-	Setting up of N S.S. Cell ..	Ditto	1,75
	XXII-116	Universalization of Elementary Education—Operation Blackboard—Provision of additional Second teacher in 66 single teacher schools	2202—General Education	10,76
	XXII-35	Government of India National Loan Scholarship scheme	6202—Loans for Education, Sports, Arts and Culture	1,00
	XXII-53	Antiqiuties and Art Treasuries Act, 1872 ..	2205—Art and Culture	1,19
		Total Part II—Centrally Sponsored Schemes	..	1,93,44
		PART III—OTHER DEVELOPMENT SCHEMES		
	XXII-88	National Adult Education Programme—Expansion of Adult Education—Administration Structure at State Headquarters	2202—General Education	18,90
	XXII-97	Setting up of State Population Education Cell in the SCERT.	Ditto	6,54
	XXII-100	Implementation of UNICEF Aided Projects 2, 3 and 5 ..	Ditto	1,98
		Total Part III—Other Development Schemes (Central Share)	..	27,42
		Total Part I, II and III	..	36,83,86

"SUB-HEAD OF DEVELOPMENT—TECHNICAL EDUCATION"
PART-I—STATE PLAN SCHEME

(Rs. in lakhs)

Serial No.	Code No.	Name of the Scheme/Project	Provision under head 4202—Capital Outlay (Capital)	Provision under head 2203 Technical Education (Revenue)	Total
		SPILL OVER PROJECT			
1	XXIII-40	Development of Government Polytechnic for Women, Ambala City	3·50	0·50	4·00
		CONTINUING SCHEMES			
	XXIII-34	Strengthening of Libraries in Government Polytechnics/Technical Institutions	4·00	1·00	5·00

Serial No.	Code No.	Name of the Scheme/Project	Provision under head 4202—Capital Outlay (Capital)	Provision under head 2203—Technical Education (Revenue)	Total
2	XXIII—29	Construction of staff quarters at Government Polytechnics ..	15·00	..	15·00
3	XXIII—46	Development of private polytechnics viz. V.T.I. & C.R. Poly., Rohtak	..	3·00	3·00
4	XXIII—19	Strengthening of Directorate of Technical Education, Haryana ..	..	8·00	8·00
5	XXIII—35	Improvement of staff structure as per Madan Committee's recommendations	..	15·00	15·00
6	XXIII—43	Improvement and consolidation of existing facilities at Government Polytechnics	10·00	..	10·00
7	XXIII—48	Setting up of Manpower and Planning Cell in the Directorate of Technical Education, Haryana	..	2·50	2·50
8	XXIII—47	Degree course for diploma holders at Regional Engineering College, Kurukshetra	..	9·80	9·80
9	XXIII—23	Conversion of Government Polytechnic, Jhajjar into sandwich pattern	..	2·00	2·00
10	XXIII—38	Three years diploma course in Architectural Assistantship at Government Polytechnic, Ambala City	..	4·00	4·00
11	XXIII—32	Faculty Development for Polytechnics ..	..	2·00	2·00
12	XXIII—25	Training Oriented Production Unit (TCC) at YMCA Institute of Engineering Faridabad	..	0·10	0·10
13	XXIII—50	Setting up of an Institute of Engineering and Technology at Hissar	30·00	..	30·00
14	XXIII—53	Opening of a new Engineering College in the State of Haryana ..	1,50·00	1,00·00	2,50·00
15	XXIII—52	Opening of a new Women Polytechnic at Sirsa ..	28·00	12·00	40·00
16	XXIII—55	Starting of Post Diploma Course in Hospital Engineering at Medical College, Rohtak	0·50	4·50	5·00
17	XXIII—51	Setting up of an Institute of Pharmacy and Management at Adampur (Hissar)	20·00	10·00	30·00
18	XXIII—37	Modernisation of equipment in all Polytechnics	..	10·00	10·00
19	XXIII—39	Government Institute of Engineering, Sonepat ..	..	1·00	1·00
		NEW COURSES			
20	XXIII—24	Continuing Education Programme ..	..	0·50	0·50
21	XXIII—26	Adoption/conversion of Government Polytechnic, Ambala City into model polytechnics	..	0·10	0·10
22	XXIII—27	Setting up of Computer Centres in Government Polytechnics ..	..	2·00	2·00
23	XXIII—31	Replacement of electric wiring in Workshops/Laboratories of Government Polytechnics	0·50	..	0·50
24	XXIII—33	Updating and Rehabilitation of existing buildings ..	0·50	..	0·50
25	XXIII—58	Special coaching for scheduled castes/tribes students studying in polytechnics/technical institutions		2·00	2·00
26	XXIII—41	Purchase of Diesel Generating Sets in Government Polytechnics	..	..	..
27	XXIII—42	Establishment of book banks for scheduled castes/tribes students	..	0·80	0·80
28	XXIII—44	Setting up of a Production-cum-Consultancy Centre in Polytechnics	..	0·10	0·10
29	XXIII—45	Diversification of courses ..	20·00	30·00	50·00
30	XXIII—49	Starting of 1½ years diploma course in Computer Applications	..	5·00	5·00
31	XXIII—54	Setting up of an Institute of Electronics at Panchkula ..	0·10	..	0·10
32	XXIII—56	Setting up of a Polytechnic at Uttawar (District Faridabad) ..	20·00	..	20·00
33	XXIII—57	Providing additional hostel accommodation in the Polytechnics/Technical Institutions	10·00	..	10·00
34	XXIII—59	Setting up of a Government Polytechnic for Women at Faridabad	10·00	..	10·00
35	XXIII—60	Setting up of a Government Polytechnic at Narnaul ..	1·00	..	1·00
36	XXIII—61	Setting up of a Residential Women Polytechnic in the State ..	1·00	..	1·00
		Total Part I—State Plan Schemes ..	3,24·10	2,25·90	5,50·00
		Part II—Centrally Sponsored Schemes ..	..	.	.
		Grand Total .	3,24·10	2,25·90	5,50·00

PART-I STATE PLAN SCHEMES

Major Head : 2210—Medical and Public Health

Rs. in lacs

Serial	Code No.	Name of the Scheme	Amount in thousands
	XXV-M-1	Improvement and Strengthening of Health Directorate ..	2·74
	XXV-M-2	Engagement of Apprentices under the Apprenticeship Act, 1961 ..	0·70
	XXV-M-3	Continuation of Planning Construction and Development Cell at Directorate level ..	0·25
	XXV-M-4	Strengthening of Nursing Administration at State level ..	1·01
	XXV-M-5	Strengthening of officers of Chief Medical Officers .	8·20
	XXV-M-6	National T. B. Control Programme—Supply of Anti T. B. drugs to T. B. patients ..	25·00
	XXV-M-7	Expansion of School Health Services ..	4·20
	XXV-M-8	Improvement & expansion of Hospitals ..	20·00
	XXV-M-9	Purchase of Medicines for various medical Institution in the State ..	20·00
	XXV-M-10	Additional Staff for certain hospitals according to norm ..	1·51
	XXV-M-11	Continuance of staff for General Hospitals .	86·65
	XXV-M-12	Providing casualty services in hospitals ..	2·00
	XXV-M-13	Setting-up of 50 bedded hospital at Panchkula in the phased manner ..	1·20
	XXV-M-14	Running up of Laundry Plant at G. M., Bhiwani ..	2·00
	XXV-M-15	Provision of mobile Ambulance services at M. L. A. Hostel/Dispensary, Chandigarh ..	9·00
	XXV-M-16	Upgradation of Hospitals ..	9·20
	XXV-M-17	Provision of intensive care units in the district level hospitals ..	3·55
	XXV-M-18	Providing feeder lines in General Hospital ..	2·32
	XXV-M-19	Provision of Ambulance services General Hospitals ..	1·67
	XXV-M-20	Grant-in-aid to Saint John Ambulance Association ..	2·00
	XXV-M-21	Expansion of Dental Services in the State ..	5·50
	XXV-M-22	Strengthening of Dispensary at Haryana Bhawan, New Delhi ..	0·40
	XXV-M-23	Augumentation of Blood Transfusion services ..	3·00
	XXV-M-24	Establishment of Medical Record Units in Hospitals ..	1·00
	XXV-M-25	Provision of Transportation Services in PHCs ..	3·00
	XXV-M-26	Inservice Training—Continuation of Education of PHCs staff ..	10·00
	XXV M 27	Opening of Primary Health Centres ..	144·00
	XXV M 28	Purchase of portable Generators for PHCs .	2·00
	XXV-M 29	Opening of CHC's/Rural Referral Hospitals	112·00
	XXV-M-30	Provision of communication services in the medical institutions ..	1·00
	XXV-M-31	Establishment of Health Manpower Development Cell ..	4·50
	XXV-M-32	Publicity in rural area—release of advertisement ..	0·50

Rs. in lacs

Serial No.	Code No.	Name of Scheme	Amount in thousand
	XXV-M-33	National Malaria Eradication Programme, Rural ..	3,05·00
	XXV-M-34	National Malaria Eradication Programme, Urban ..	55·00
	XXV-M-35	Sexually transmitted diseases control programme ..	4·50
	XXV-M-36	Strengthening of Inspectorate Staff for Drug Control ..	6·00
	XXV-M-36A	Training and Employment of MPW Scheme ..	0·70
	XXV-M-37	Continuance of posts of 89 Accountants and 89 posts of Stenotypists under MPW scheme ..	35·40
	XXV-M-38	Employment of Male Worker under MPW scheme ..	5·90
	XXV-M-39	Strengthening of Health Education Programme ..	4·40
	XXV-M-40	Transport Management ..	1·00
	XXV-M-41	Construction of Hospitals/PHCs and conversion of Rural Dispensaries into PHCs and construction of residences in PHCs (4210-Capital) ..	288·00
	XXV-M-42	Re-organisation of Ayurvedic Deptt. at Headquarter ..	1·82
	XXV-M-43	Continuation of 26 Ayurvedic Dispensaries under special component plan ..	16·57
	XXV-M-44	Establishment of Distt. Ayurvedic Offices and strengthening of existing offices ..	7 45
	XXV-M-45	Improvement of Shri Krishana Govt. Ayurvedic College, Kurukshetra ..	0·90
	XXV-M-46	Improvement of existing Ayurvedic Dispensaries ..	2·41
	XXV-M-47	Construction of Building of Shri Krishna Govt. Ayurvedic College, Kurukshetra (4210-Capital) ..	0·85
	XXV-M-48	Improvement and expansion of Medical College, Rohtak ..	49·78
		(4210-Capital) .	61·00
	XXV-M-49	Improvement and expansion of Medical College and Hospital, Rohtak ..	53·91
		(4210-Capital) ..	58·00
	XXV-M-50	Institute of Orthopaedics Traumatology and Rehabilitation ..	10·95
		(4210-Capital)..	5·00
	XXV-M-51	Establishment of Dental College ..	40·36
		(4210-Capital) ..	21·00
	XXV-M-52	Continuance of Employees State Insurance Scheme-Automatic Coverage including New College ..	88·00
		Total ..	16,14·00
		PART-II CENTRALLY SPONSORED SCHEMES	
	XXV-M-1	National T. B. Control Programme Supply of Anti T. B. Drugs ..	25·00
	XXV-M-2	Inservice training continuation of education of PHC's staff ..	10·00
		(4210-Capital) ..	15·00
	XXV-M-3	Strengthening of Laboratory facilities in PHCs	20·00
	XXV-M-4	Inservice Pilot Project of School Health Services at Kiloi ..	0·67
	XXV-M-5	National Malaria Eradication Programme —Rural ..	3,05·00
	XXV-M-6	National Malaria Eradication Programme—Urban ..	55·00
	XXV-M-7	National Leprosy Control Programme ..	5·60
	XXV-M-8	Continuation of Multi Drug Treatment at Rohtak under Leprosy Eradication Programme	1·40
	XXV-M-9	Prevention of Visual impairment and control of Blindness .	12·53
	XXV-M-10	National Goitor Control Programme .	2·00

Rs. in lacs

Serial No.	Name of Scheme		Amount in thousand
XXV-M-11	Employment of Male Workers under MPW scheme	..	5·90
XXV-M-12	Improvement and expansion of Medical College, Rohtak	..	2·68
	Total	..	4,60·78
XXV-M-13	Family Welfare Programme	..	15,36·76
	Grand Total	..	3.611·54

SUB-HEAD : I– DEVELOPMENT-WATER SUPPLY AND SANITATION

PART-I—State Plan Scheme

			Rs.
XXVI-PH	25– National Water Supply and Sanitation Programme –Minimum— 2215– Public Health needs programme –		
	(i) Rural Water Supply Scheme Works	..	23,97,54
	Pro-rata Establishment	..	90,23
	Pro-rata Tools and Plants	..	90,23
	Total	..	25,78,00
	(ii) Sewerage Scheme Works	..	83,70
	Pro-rata Establishment	..	3,15
	Pro-rata Tools and Plant	..	3,15
	Total	..	90,00
	(iii) Urban Water Supply Works	..	1,87,86
	Pro-rata Establishment		7,07
	Pro-rata Tools and Plant	..	7,07
	Total	..	2,02,00
	Total 2215 -Water Supply and Sanitation	..	28,70,00
XXVI-PH-26	(iv) Urban Water Supply and Sanitation Project Supply— 6215—Loan	..	4,20,00
	Total Part I -State Plan Scheme	..	32,90,00
	PART II—CENTRALLY SPONSORED SCHEMES		
XXVI-PH-27	Monitoring Cell	..	7,46
	Grand Total	..	32,97,46

PLAN HEAD : HOUSING

1	XXVII	Low Income Group Housing Scheme	1,14,00
2	XXVII	Middle Income Group Housing Scheme	40,00
3	XXVII	Assistant to Apex– Co-operative Housing Society	17,00
4	XXVII	Loans to Housing Board, Haryana	35,00
5	XXVII	Loans to Housing Board for Rural Housing Scheme	67,00
6	XXVII	Building Works	2,54,00
7	XXVII	Building Works for Govt. Employees	85,00

(Rs. in lakhs)

Serial No.		Name of Scheme	Amount in thousand
8	XXVII	Loans to Govt. Servants	1,60,00
9	XXVII	Welfare of Scheduled Castes and Scheduled Tribes	30,00
		Total ..	8,02,00
		MAJOR HEAD : 2217—Urban Development (*Plan*)	
1		Grant-in-aid Municipalities/Notified Area Committees for environmental improvement of Urban Slums ..	1,00
2.		Grant-in-aid to Municipal Corporations and Municipalities *ad hoc*.. Revenue Earning Schemes	75
3		Grant-in-aid to Kurukshetra Development Board ..	25
		Total ..	2,00

LIST OF SCHEMES

PLAN HEAD : INFORMATION AND PUBLICITY

Sr. No.	Code No.	Name of the Schemes	Amount in thousands
1.	XXIX-1	Reception Component of National Media Plan (Visual Publicity) Installation of T. V. Sets	80,29
2	XXIX-2	Exhibitions	3,72
3	XXIX-3	Setting up of Public Address System at District Headquarters	2,88
4	XXIX-4	Information Centres	9,20
5	XXIX-5	Field Publicity	8,08
6	XXIX-6	Setting up of Public Address System at Headquarters	55
7	XXIX-7	Bhajan Parties	10,37
8	XXIX-8	Research and Reference	68
9	XXIX-9	Film/TV and Video Services	8,90
10	XXIX-10	Publicity Literature	2,29
11	XXIX-11	Promotion of Cultural Activities	33,04
		Total ..	1,60,00

LABOUR AND LABOUR WELFARE

Major Head: "2230 Labour & Employment" (Plan)

Part-I—STATE PLAN SCHEMES

(Rs. in lakhs)

Sr. No.	Name of Scheme	Budget Provision for 1988-89
1	Strengthening of Industrial Relation Machinery ..	1.00
2	Strengthening of Labour Welfare Centre, Faridabad ..	0.40
3	Setting up of Labour Welfare Centre in Urban Area ..	0.50
4	Strengthening of Industrial Hygiene Laboratory in the State Factory Inspectorate ..	0.40
5	Appointment of Safety Officer ..	0.50
6	Strengthening of Factory Inspectorate for the implementation of Health and Safety Measures ..	0.80
7	Rehabihtation of Bonded Labourers ..	1.00
8	Appointment of Welfare Officer (Women) ..	0.40

(Rs. in lakhs)

Serial No.	Name of Scheme	Budget Provision for 1988-89
9	Strengthening of Directorate of Employment	
	(i) Setting up of Inspection and enquiry Unit at Directorate	1.45
	(ii) Strengthening of Estt. Branch at Directorate	0.55
10	Computerisation of Employment Exchange operations	2.00
11	Setting up of Two Vocational Guidance Units in the State	1.00
	Total ..	10.00
	Part-II- CENTRALLY SPONSORED SCHEME	
1	Rehabilitation of Bonded Labourers	1.00
2	Setting up of Special Cell for physically handicapped at Sonepat	0.28
	Total ...	1.28
	Grand Total--Part I and II ..	11.28

INDUSTRIAL TRAINING AND VOCATIONAL EDUCATION DEPARTMENT

Major Head 2230 –Labour and Employment (Plan)

(Rs. in lakhs)

Serial No.	Name of Scheme	Revenue	Capital	Total
1	Replacement of out-dated Machinery	50.00	—	50.00
2	Modernisation of Capative ITI's Yamuna Nagar and Hissar	5.00	5.00	10.00
3	Strengthening of Hqrs. Staff	3.00	--	3.00
4	Diversification of existing trades in the present I.T.I.'s	20.00	—	20.00
5	Purchase of Machinery for ITI Nalwa	1.00	--	1.00
6	Maintenance of I.T.I., Gohana	1.00	10.00	11.00
7	Maintenance of I.T.I., Meham	1.00	10.00	11.00
8	Completion/Construction of building of I.T.I., Tohana	—	15.00	15.00
9	Purchase of land and construction of building for I.T.I., Bahadurgarh	—	10.00	10.00
10	Purchase of land and construction of building for I.T.I., Hansi	—	10.00	10.00
11	Estt. of I. T. I. (Exclusively for Women at Jind	5.00	4.00	9.00
12	Estt. of I. T. I. Sirsa (Exclusively for Women)	6.00	2.00	8.00
13	Introduction of Additional Units/ Seats under Cabinet Sub-Committee decision in various I. T. I.'s	13.80	6.20	20.00
14	Purchase of deficient Machinery to get affiliation of NCVT	25.00	--	25.00
15	Introduction of non-formal training schome in I T I.'s	4.00	9.00	13.00
16	Introduction of Electronics Mechanics trades in I.T.I., Yamuna Nagar, Karnal, Sonepat, Bhiwani, Palwal and Adampur	4.00	10.00	14.00
	Total ..	138.80	91.20	230.00

ANNEXURE 2 "A"

WELFARE OF SCHEDULED CASTES AND BACKWAKD CLASSES DEPARTMENT

Serial No	Code No.	Name of Scheme		Amount in thousand
(A)	**State Plan Schemes** :—			
1		Strengthening of Headquarter Staff	2225—Welfare of Scheduled Castes/Tribes and Other Backward Classes	3,00
2		Staff for Hostel of Pre-Matric children whose parents are engaged in unclean occupation	Ditto	5,70
3		Tailoring Training of Harijan Widows/ destitute women	Ditto	13,00
4		Pre-Examination Training Centres for Scheduled Castes	Ditto	6.80
5		Leather Worker Development	Ditto	2,00
6		Scholarship/opportunity cost to Scheduled Caste students studying in 6th to 8th Classes	Ditto	1,44,00
7		Award of scholarships and re-imbursement of tuition fees to Sched led Castes students in 9th to 11th Classes	Ditto	20,00
8		Grant for the purchase of sationery articles to Scheduled Caste tstudents studying in 6th to 11th Classes	Ditto	43,00
9		Special Coaching Classes for Scheduled Castes students studying Science, Math. and English.	Ditto	7,40
10		Scholarships for Denotified Tribes students studying 1st onward to Post-Graduate	Ditto	6,00
11		Boarding expenses to Scheduled Caste girls students in B. Sc. Home Science	Ditto	60
12		Financial Assistance to Voluntary organisation for setting up hostels for Scheduled Castes	Ditto	5,00
13		Award of Pre-Matric Scholarships to children of those whose parents are engaged in unclean occupations	Ditto	3,50
14		Book Banks for Scheduled Caste students studying in Medical/Engineering Colleges	Ditto	1,00
15		Setting up hostels for boys and girls (Ashram School)	Ditto	2,00
16		Housing Scheme for Scheduled Castes	Ditto	50,00
17		Subsidy for construction of Houses for Denotified Tribes	Ditto	6,00
18		Conversion of dry latrines into water borne	Ditto	18,00
19		Legal Assistance	Ditto	40
20		Incentives for Inter-caste marriages	Ditto	60
21		Drinking Water Wells for Scheduled Castes	Ditto	15,00
22		Drinking Water/Well for Denotified Tribes	Ditto	3.00

Serial No,	Code No.	Name of Scheme		Amount in thousand
23		Environmental Improvement in Harijan Bastis	2225—Welfare of Sch. Castes/ Tribes & Other Backward Classes	100,00
24		Subsidy for the marriage of daughter of widows/dsstitute & Handicapped women	Ditto	5,00
25		Subsidy for Administrative Expenditure of Haryana Backward Classes Kalyan Nigam	Ditto	11,00
(B)		CENTRALLY SPONSORED SCHEMES—		
26		Post-Matric Scholarships to Scheduled Caste	Ditto	15,00
27		Pre-Examination Training Centres	Ditto	6,80
28		Award of Pre-Matric Scholarships to children of those whose parents are engaged in unclean occupation	Ditto	3,50
29		Book Bank for Sch. Castes students studying in Medical/Engg. Colleges	Ditto	1,00
30		Conversion of Dry latrines into water borne	Ditto	18,00
(C)		SPECIAL CENTRAL ASSISTANCE SCHEMES—		
31		Subsidy for traditional schemes as Dairy, Piggery and other schemes 33% subsidy at par with DRDA	Ditto	2.25,00
32		Rehabilitation of Scavengers freed under the schemes, "Conversion of dry latrines into water-Borne"	Ditto	6,82
			Total	748,12
		PLAN HEAD SOCIAL WELFARE		
	(XXXII-1)	Strengthening of Directorate Staff	2235—Social Security & Welfare-02-Social Welfare-60-Other Social Security & Welfare	1,30
	(XXXII-2)	Administration & Supervisory Staff	Ditto	1,30
	(XXXII-3)	Research-cum-Information Centre	Ditto	1,00
	(XXXII-4)	Scholarships to Physically Handicapped Students	Ditto	42,00
	(XXXII-5)	Pension to Physically Handicapped persons	Ditto	10,00
	(XXXII-6)	Production Unit for Orthopaedically Handicapped	Ditto	1,00
	(XXXII-7)	Strengthening of Programme for the Institution of Handicapped	Ditto	5,00
	(XXXII-8)	Prosthetic Aid (Aids & Appliances)	Ditto	2,00
	(XXXII-9)	Counselling Services Training Programmes and Seminars	Ditto	40
	(XXXII-10)	Home/School for mentally Retarded Children	Ditto	2,00
	(XXXII-11)	Home/School for Blind Girls	Ditto	10
	(XXXII-12)	District Handicapped Welfare Centres	Ditto	10,00
	(XXXII-13)	Petrol Sudsidy to Handicapped persons	Ditto	20

Serial No.	Name of Scheme		Amount in thousand
(XXXII-14)	Employment to Blind Persons	2235—Social Security & Welfare-02-Social Welfare-60-Other Social Security & Welfare	2,00
(XXXII-15)	Loan to Physically Handicapped	Ditto	50
(XXXII-16)	Marriage Incentive to Physically Handicapped	Ditto	85
(XXXII-17)	Welfare of Destitute Children (Services for the Children in Need of Care and Protection)	Ditto	5,80
(XXXII-18)	Integrated Child Development Services Scheme	Ditto	4,34,00
(XXXII-19)	Holiday Home	Ditto	30
(XXXII-20)	S.O.S. Children Village	Ditto	3,00
(XXXII-21)	Setting-up of Anganwadi Training Centres	Ditto	47,29
(XXXII-22)	Home-cum-Training Centres for Destitute Women and Widows	Ditto	50
(XXXII-23)	Women's Training-cum-Production Centres and Stipendiary Scheme (Special Vocational Guidance-cum-Residential Centres for Women)	Ditto	10,00
(XXXII-24)	Setting up Women's Training Centres/ Institutions for the Rehabilitation of Women in Distress	Ditto	2,00
(XXXII-25)	Anti Dowry Programme	Ditto	1,00
(XXXII-26)	Widow Re-marriage Encouragement	Ditto	1,00
(XXXII-27)	Protective Home under S.I.T. Act, 1956	Ditto	50
(XXXII-28)	Anti Beggary Programme	Ditto	25
(XXXII-29)	Implementation of Juvenile Justice Act. 1956	Ditto	10,00
(XXXII-30)	Haryana Economically Weaker Section & Women Welfare Corporation	Ditto	20,00
(XXXII-31)	Old Age Pension (Liberalised)	Ditto	72,00,00
		Total .	78,15,29

PLAN HEAD—NUTRITION

2236 Nutrition

(1)	Supplementary Nutrition Programme	..	7,00,00
(2)	Centrally Sponsored Wheat Based Nutrition Programme	..	78,85
	Total	..	7,78,85

MAJOR PLAN HEAD . 3451 SECRETARIAT ECONOMIC SERVICES

Sr. No.	Code No.	Name of the Scheme		Rs. in thousands
1	XXXIV-1	Strengthening of District Planning Machinery	..	35,86
2	XXXIV-2	Strengthening of Evaluation Unit	.	2,23
3	XXXIV-3	Decentralise Planning		6,00,00
		Grant Total	..	6,38,09

PLAN HEAD : ECONOMIC ADVICE AND STATISTICS

(Rs in thousands)

Strengthening of various sections in economic and statistical organisation	.	6,33
Setting up of Computor for processing of statistical data		6,91
Creation of co-ordination unit	..	76
Total	..	14.00

PLAN HEAD : PRINTING AND STATIONERY

(Rs. in lakhs)

Sr. No.	Code No.	Name of the Scheme		Amount
1	XXXVI-I	2202- General Education –01 Elementary Education—106– Text Books	..	1.84
2	XXXVI-II	4216—Capital Outlay on Housing	..	-
3	XXXVI-III	4058—Capital Outlay on Stationery and Printing	..	38 86
4	XXXVI-IV	2058 –Stationery and Printing	..	9.30
		Total	..	50.00

PLAN HEAD I—GENERAL ADMINISTRATION

			Rs
1.	Scheme for construction/completion of Mini-Secretariat and allied Building (Non-residential)	..	180,00
2.	Scheme for Construction/Completion of Jail Buildings (Non-residential)	..	35.00
3.	Scheme for Construction/Completion of Police Administrative Buildings (Non-Residential)	..	46,00
4.	Scheme for Construction/Completion of Judicial Buildings (Non-Residential)	..	20,00
5.	Scheme for Construction/Completion of check Barriers (Excise and Taxation Department) (Non-residential)	..	13,00
6.	Scheme for construction/Completion of P. W. D. (B. & R.) Rest Houses (Non-residential)	..	66,00
	Grand Total	..	3,60,00

LIST OF SCHEMES

PLAN HEAD—HARYANA INSTITUTE OF PUBLIC ADMINISTRATION

Serial No	Code No.	Name of Scheme		Amount in thousand
				Rs
1	XXXVIII	Construction of Building of Haryana Institute of Public Administration	..	35,00
2	XXXVIII	Strengthening of Planning Machinery	..	10,00
		Total	..	45,00

ANNEXURE III

LIST OF SCHEMES

(Rs. in thousands)

Serial No.	Name of the Scheme	Amount
	MAJOR HEAD : 2014 -Administration of Justice	
1	Continuance of thirty-one posts of Addl. District and Session Judges in the State	27,45
2	Continuance of twenty-eight posts of subordinate Judges in the State ..	27,73
3	Continuance of Temp. posts in the office of Advocate-General ..	3,19
4	Continuance of tempoary posts in the office of Executive Director, Legal Aid Committee, Haryana ..	6,34
5	Continuance of temp. posts in the office of A.S.O.T., Haryana ..	87
	Total (1 to 5) ..	65,58
	MAJOR HEAD : 2015 - Elections	
1	102—Electoral Officers (i) Headquarter Staff ..	1,32
2	102—Electoral Officers (ii) District Staff ..	6,72
3	103—Preparation and Printing of Electoral Rolls (i) Preparation of Electoral Rolls	32
4	103—Preparation and Printing of Electoral Rolls (ii) Printing of Electoral Rolls..	5,00
5	104 - Charges for Conduct of Elections for Lok Sabha and State/U.T. Legislative Assembly when held simultaneously ..	1,00
6	105 - Charges for Conduct of Elections to Parliament (i) General Elections ..	1,00
7	105 - Charges for Conduct of Elections to Parliament (ii) Bye-Elections ..	3,00
8	106 - Charges for Conduct of Elections to State/Union Territory Legislature (i) General Election ..	2,50
9	106 - Charges for Conduct of Elections to State/Union Territory Legislature(ii) Bye-Elections ..	1,50
	Total ..	22,36
	MAJOR HEAD : 2029 Land Revenue	
1	Expenditure for providing legal aid to tenants to pursue their legal remedies under the Legal Aid to Tenants Rules, 1961 ..	1
2	Direction and Administration (ii) Audit of Land Revenue and Taccavi ..	1,94
3	103- Land Records (i) Headquarters ..	40
4	103 - Land Records -Headquarter Staff Continuation of posts in the Patwar Training Schools in Haryana ..	97
5	103- Land Records— District Level Staff ..	1,34,85
	Total ..	1,38,17
	MAJOR HEADS : 2030 Stamps and Registration	
1	02—Non-Judicial Stamps checking staff ..	79
	Total ..	79
	MAJOR HEAD : 2039—State Excise	
1	Continuance of posts for Mobile Testing Laboratories set up for the strengthening of Enforcement of Excise Act in the Distt. offices of the Excise and Taxation Department for the year 1988-89 ..	8.60

(Rs. in thousands)

Serial No.	Name of the Scheme	Amount
2	Continuance of posts for strengthening of Excise/Enforcement/Inspection staff of Police in the Distt. Offices of the Excise & Taxation Department, Haryana, for the year 1988-89 ..	1 06
3	Upgradation of Sub-Office, Faridabad –continuance of posts for independent Distt. Level office, Faridabad (now East Zone) for the year 1988-89 ..	0.92
4	Continuanceof additional posts for the strenthening of supervision/enforcement of Excise Policy/Administration in Haryana State for the year 1988-89 .	2 81
5	Continuance of thirteen posts of Assistant (Excise) for Excise work in the Distt. offices of the Excise and Taxation Department, Haryana, for the year 1988-89	2.70
6	Continuance of posts for the supervision of M/s Indo Lowerbrian Breweries Ltd., Faridabad, for the year 1988-89 ..	0.36
7	Upgradation of sub-office, Jagadhari –continuance of posts for independent Distt. Level office Jagadhari, for the year 1988-89 ..	0.96
8	Continuance of one post of Assistant Excise & Taxation Officer to the post of Excise and Taxation Officer, for the supervision of Haryana Distillery Yamuna Nagar, for the year 1988-89 ..	0 31
9	Continuance of creation of three posts of Excise Inspector for three New Sugar Mills set up at Shahbad, Palwal & Jind for the year 1988-89 .	0.70
10	Creation of the post of one Assistant Excise and Taxation Officer, nine Excise Inspector, One Excise Clerk, one Excise Zamadar, nine Excise Peons for Bottling/Excise work for the year 1988-89 .	1.47
	Total (item 1 to 10) ..	19 89

MAJOR HEAD 2040 Sales Tax

"2040 -Sales Tax –001 –Direction and Administration (I) Headquarter Staff (Non-Plan)"

1	Continuance of the post of Deputy Excise and Taxation Commissioner (Admn.) for the year 1988-89 ..	0.52
2	Continuation of the post of Police Enforcement Staff attached with the Flying Squad Officer of Excise and Taxation Department, Haryana, for the year 1988-89 ..	1 08
3	Continuation of one post of Chowkidar for Second Building of Headquarter of the Excise and Taxation Department, Haryana, for the year 1988-89 ..	0.12
4	Continuation of two posts of Additional Excise and Taxation Commissioners at the Headquarter and one post of Excise and Taxation Officer in the Excise and Taxation Department, Haryana, for year 1988-89 ..	1.18
5	Continuation of one post of Personal Assistant for the Excise and Taxation Commissioner, Haryana, for the year 1988-89 ..	0 37
6	Setting up of Appeals Divisions Faridabad continuation of posts for the year 1988-89 ..	2,22
7	Continuation of Additional Staff for the Head Office for the Excise and Taxation Department, Haryana, for the year 1988-89 .	2,31
8	Continuation of posts for the strengthening of Internal Audit Cell of Head Office of the Excise and Taxation Department, Haryana, for the year 1988-89 ..	0.83
9	Continuance of one post of Steno-typist for Legal Cell (Hqrs) of the Excise and Taxation Department, Haryana, for the year 1988-89 ..	..
10	Continuance of posts of Joint Excise and Taxation Commissioner (A) for Appeals Divisions, Ambala, Rohtak of the Excise and Taxation Department, for the year 1988-89 ..	1.46
11	Upgradation of permanent post of Senior Accounts Officer (previously called Accounts Officer) to that of Chief Accounts Officer, Continuance thereof for the year 1988-89 ..	0.54

(Rs. in thousands)

Serial No.	Name of the Scheme	Amount
12	Upgradation of post of Dy. Excise and Taxation Commissioner (I/E) to that of Jt. Excise and Taxation Commissioner (Inspection) ..	0.6
13	Continuance of posts of Distt. Attorney exclusively for the Sales Tax Tribunal and its supporting staff ..	0.8
	Grand Total (Item 1 to 13) ..	12.1
	"2040 Sales Tax - 001 —Direction and Administration —Districts Staff (Non Plan)"	
14	Upgradation of Sub-Office, Faridabad, continuance of post for the independent District Level Office, Faridabad (now East Zone) for the year 1988-89 ..	3.1
15	Upgradation of Sub-Office, Jagadhari continuance of posts for the Independent Distt. Level office, for Jagadhari, for the year 1988-89 .	5.7
16	Continuance of post for Enforcement Wings set up in the Distt. Offices, Faridabad & Sirsa of Excise and Taxation Department, Haryana, for the year 1988-89 ..	2.0
17	Continuance of nine Posts of Regular Sweepers for the Distt. Offices of the Excise and Taxation Deptt., Haryana, for the year 1988-89 ..	1.0
18	Bifurcation of Faridabad Distt. into East & West Zone Continuance of new posts for Independent Distt. Level Office, Faridabad (West), for the year 1988-89 ..	10.2
19	Continuance of three posts of Sweeper-cum-Chowkidar for the Distt/Sub-Office of the Excise ahd Taxation Department, Haryana, for the year 1988-89 ..	0.3
20	Continuance of Additional Posts for the Distt. Offices, Bhiwani, Jind, Kurukshetra, Mohindergarh at Narnaul and Sonepat of the Excise and Taxation Deptt. Haryana, for the year 1988-89 .	4.5
21	Continuance of posts for the Study/Research and Statistical Cell set up in the Distt. Office of the Excise and Taxation Deptt., Haryana, for the year 1988-89	2.4
22	Continuance of post of Deputy Excise and Taxation Commissioner & supporting staff for Distt. Level Office, Sirsa, for the year 1988-89 ..	3.0
23	Continuance of posts for the strenthening of Internal Audit Cell of the Head Office, Distt. Office of the Excise and Taxation Deptt., Haryana, for the year 1988-89 ..	1.8
	Total (14 to 23) .	34.5
	"2040 Sales Tax 101 Collection Charges (Non-Plan)"	
24	Continuance of posts of Assistant Excise and Taxation Officers & their supporting staff for the year 1988-89	21.8
25	Continuance of posts for Mobile Checking Squads set up at the important Sales Tax Check Barrier in the Haryana State under the Excise and Taxation Deptt., Haryana, for the year 1988-89 ..	6.5
26	Continuance of posts for the new Sales Tax Check Barrier Chautala (Sirsa) & Hanumangarh Road, Sirsa, for the Excise and Taxation Department, Haryana, for the year 1988-89 ..	4.2
27	Continuance of additional posts of Seven Taxation Inspector & seven Taxation Peon for the Double Sales Tax Check Barriers set up at the important State Borders in the Haryana State for the year 1988-89 ..	3.1
28	Continuance of posts for setting up of 11 (3+8) new Sales Tax Check Barrier in the Haryana State, for the year 1988-89 .	21.1
29	Continuance of 19 (2+6+11) posts of Drivers for the new/additional vehicles for the Distt/Sub-Office of the Excise and Taxation Department, Haryana, for the year 1988-89 ..	2.4
30	Continuance of posts for Assessment works under various Taxation Acts for the Distt. Offices of the Excise and Taxation Department, Haryana, for the year 1988-89 .	23.5

(Rs. in thousar ds)

Serial No	Name of the Scheme	Amount
31	Continuance of posts of Police Staff for Sales Tax Check Barrier, Khizrabad (Jagadhari) of the Excise & Taxation Department, Haryana, for the year 1988 89	0.73
32	Creation of posts in connection with setting up seven Sales Tax Check Barriers	15.30
33	Creation of posts in connection with setting up new Sales Tax Check Barrier at Urban Estate Housing Board, Panchkula	2 68
34	Creation/up gradation of posts for Deputy Excise and Taxation Commissioner & its supporting staff (Inspection)	5.70
	Total (24 to 34)	1,07 42
	Grand Total (1 to 34)	1.54 06

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MAJOR HEAD "2045 Other Taxes and Duties on Commodities and Services"

1	Continuance of post of Assistant Excise and Taxation Officers and their supporting staff for the Important Sales Tax Check Barriers in the Haryana State, for the year 1988-89	49
2	Creation of posts of seven Excise and Taxation Officers for Enforcement work with supporting staff for the year 1988-89	4.52
3	Continuance of posts in the office of Chief Electrical Inspector, Haryana, for the year 1988-89	1,77
	Total (1– 3)	6,78

MAJOR HEAD 2047 –Other Fiscal Services

Promotion of Small Savings

(i)	Headquarter Staff	5,04
(ii)	District Staff	1,96
(iii)	Awards to Districts	85,00
	Total	92,00

MAJOR HEAD : 2051 –Public Service Commission

1	Staff Selection Commission	23,97
	Total	23,97

MAJOR HEKD 2052 –Secretariat General Services

1	(090) –Sectt. Chief Secretariat	81,52
2	(09)—Finance Department	17,25
3	(090) –Home Department	2,59
4	(090) –Maintenance of V.I.Ps. Aircraft	54
5	(090) Law Department	9,26
6	(099) –Board of Revenue—Revenue Department	17,23
7	Board of Revenue, Financial Commissioner, Rehabilitation	3,76
	Total	1,32,15

MAJOR HEAD : 2053—District Administration

1	Scheme for continuance of staff working in the Deputy Commissioner office, Ambala Karnal,, Kurukshetra Sonepat, Gurgaon and Faridabad and their surbordinate offices	29,66

(Rs. in thousands)

Serial No.	Name of the Scheme	Amount
2	Scheme for continuance of staff working in the Deputy Commissioners office, Jind, Hissar, Narnaul, Bhiwani, Rohtak and Sirsa ..	29,31
3	Staff under Low/Middle Income Group housing scheme ..	43
4	Continuance of temporary posts of Naib-Tehsildars during the year 1988-89	18,67
	Total (1—4) ..	78,07
	MAJOR HEAD : 2054- Treasury and Accounts Administration	
1	095—Directorate of Accounts and Treasuries ..	3,73
2	097—Treasury Establishment ..	37,47
3	098—Local Fund Audit ..	21,04
4	003—Training ..	21
	Total ..	62,45
	MAJOR HEAD : 2055 Police	
1	Contribution towards the Police Sports Fund ..	4,00
2	Continuance of additional temporary Staff for Finger Print Bureau, Haryana	19,80
3	Continuance of post of Inspector/S.H.O., G.R.Ps,, Ambala Cantt ..	36
4	Continuance of the post of one S.P. (Deputy Commandant) ..	45
5	Continuance of a post of Officer on Special Duty (Rules) in C.P.O., Haryana	95
6	Continuance of the post of Steno-typist attached with District Attorney for C.P.O.	20
7	Continuance of Security Staff for C.I.D., Haryana ..	9,16
8	Continuance of post of D.I.G./Rlys and Operation, Haryana ..	1,00
9	Continuance of Additional Staff for Anti-Extremists Cell ..	18,65
10	Continuance of staff for Pension Pay Master's Office opened by Central Govt. (Defence) at Rohtak ..	46
11	Continuance of Staff sanctioned for bifurcation of Dabwali, District Sirsa..	2,79
12	Continuance of Staff for Booths at important Rly. Stations of Northern Rly. ..	6,34
13	Continuance of Staff for Pension Pay Master's Office opened by Central Govt. (Defence) at Dadri, District Bhiwani ..	1,01
14	Continuance of a temporary post of Cook for Police Lines, Kurukshetra ..	13
15	Continuance of a temporary post of one Sub Inspector (Language Stenographer) and two A.S.Is. (Language Stenographers) for the C.I.D. Units, Faridabad, Jind and NNL ..	92
16	Continuance of a temporary post of a Sweeper for P.S. Baroda, District Sonepat	13
17	Continuance of Staff sanctioned for Watch and Ward Staff in Towns and Cities (4th Phase) ..	87,96
18	Continuance of Additional temporary post of Cook for P.S. City Thanesar, District KKR ..	13
19	Continuance of Staff for security arrangements for the 3rd level feeder service at Hissar .	2,73
20	Continuance of Staff sanctioned for P.S. Civil Lines, Hissar ..	3,71
21	Continuance of Staff for P.S. Panchkula ..	2,97

(Rs. in thousands)

Serial No.	Name of the Scheme	Amount
22	Continuance of Staff for Sub-Treasury, Uklana, District Hissar	1,03
23	Continuance of Additional Staff for C.I.D. Training School, Panchkula	46
24	Continuance of supporting Staff for additional D.I.G./Crime, Haryana	89
25	Continuance of posts of 3 D.S.Ps. for PTC	1,36
26	Continuance of 1 post of Doctor, 1 Pharmacist, 1 Peon and 1 Auxilliary Nurse for PTC/Madhuban	1,14
27	Continuance of Staff for Additional S.P./Sonepat	2,27
28	Continuance of 1 post of Reader, 4 posts of Lecturers and 2 posts of Junior Scale Stenographers for PTC	1,62
29	Continuance of Staff for Electrical Staff in FSI	2,85
30	Continuance of Staff for P.S. Uklana, District Hissar	4,21
31	Continuance of Police Guards for Punjab National Banks, Civil Lines, Rohtak, Sonepat, Rewari, Mandi Dabwali, Prem Nagar Karnal and Jagadhri	6,23
32	Continuance of 2 posts of D.I.G. in C.P.O. and the State Crime Record Bureau, Haryana	2,00
33	Continuance of Supporting Staff for S.P./Ambala	1,43
34	Continuance of Additional post of 7 Head Constables (Gunmen) C.I.D., Haryana	1,83
35	Continuance of Supporting Staff for Sub-Division, Siwani, District Bhiwani	1,33
36	Continuance of Additional Patrolling Staff for G.R.P., Haryana (1st Phase)	27,28
37	Continuance of Temporary post of a cook for P.S. City Gurgaon	12
38	Continuance of post of Assistant Dental Surgeon and Hygienist for Dental Clinic, HAP/Complex	67
39	Continuance of Staff for Pension Pay Master's Offices at Jhajjar, Sonepat and Gurgaon	3,75
40	Continuance of a post of Sweeper for P.S. City Thanesar, District Kurukshetra	13
41	Continuance of Additional post of 3 Cooks for Police Lines, Ambala	33
42	Continuance of additional Staff for VIP Security in C.I.D./Haryana	17,53
43	Continuance of temporary post of Cook for P.S. City Hansi	12
44	Continuance of Reorganisation of Traffic Enforcement Staff in Districts	11,98
45	Continuance of Staff sanctioned for P.S. Dhand, District KKR	2,55
46	Continuance of post of Additional S.P., Kurukshetra	1,43
47	Continuance of staff for P.S. Nathu Siri Chopta, District Sirsa	2,22
48	Continuance of Police Guard for Punjab National Bank, Faridabad	1,03
49	Continuance of Staff sanctioned for P.S. Dharuhera, District Mohindergarh	3,66
50	Continuance of Police Guard for Pension Pay Master's Office, Rewari, NNI and UMB	3,23
51	Continuance of temporary post of S.P./Computer, C.I.D., Haryana	1,66
52	Continuance of Staff for Sub-Treasury, Siwani, District Bhiwani	91
53	Continuance of Additional 4 posts of Constables for Punjab National Bank, Faridabad	80
54	Continuance of Police Guard for Sub-Treasury Barara, District Ambala	81
55	Continuance of Police Guard for Sub-Treasury Pehowa, District Kurukshetra	92

(Rs. in thousands)

Serial No.	Name of theScheme		Amount
56	Continuance of Police Guard for United Commercial Bank, Sirsa	..	77
57	Continuance of Staff for reorganisation of HAP BNs.	..	2,50,56
58	Continuance of post of I.G./H.A P./Complex, Madhuban	..	84
59	Continuance of Staff sanctioned for Anti-Extremists Cell	..	25,00
60	Continuance of post of Pharmacist for P.T.C./Madhuban	..	20
61	Continuance of Police Guard for Punjab National Bank, Branch Khera Bazar, Jagadhri	..	1,13
62	Continuance of 1 post of Veterinary Compounder for Stud Farm in H.A.P./ Madhuban	..	20
63	Continuance of Police Guard for Punjab National Bank, Branch Office, Model Town, Hissar	..	89
64	Continuance of Additional Patrolling Staff for G.R.P./Haryana, IInd Phase	..	23,08
65	Continuance of Police Guard for Oriental Bank of Commerce, Panipat, District Karnal	..	1,15
66	Continuance of a post of Personal Assistant attached with I.G./H.A.P	..	34
67	Continuance of Staff for Machinery for redressal of grievances of the Policemen (Gurgaon Range and Faridabad District)	..	2,34
68	Continuance of Police Guard for sub-treasury, Ladwa (Kurukshetra)	..	92
69	Continuance of Staff for Pension Pay Master's Office at Karnal, District Karnal	..	1,18
70	Continuance of Ministerial Staff for C.I.D./Haryana	..	1,81
71	Continuance of Staff for X-Ray Plant in H.A.P. Hospital at H.A.P. Complex, Madhuban	..	20
72	Continuance of one post of Pharmacist for Police Lines Dispensary, Sirsa	..	18
73	Continuance of Staff for security of the Governor/Haryana	..	1,46
74	Continuance of 6 temporary posts of Inspectors/S.H.Os. for P.S. Jagadhri, Sadar Kaithal, Nissing, Sadar Karnal, Sadar Gurgaon and Civil Lines, Rohtak	..	2,20
75	Continuance of a post of D.S.P./Security in C.I.D., Haryana	..	46
76	Continuance of post of 8 Constables Drivers in C.I.D.,Haryana	..	1,90
77	Continuance of post of Additional S.P., Sirsa and his supporting staff	..	2,84
78	Continuance of Ministerial Staff for P.T.C., Madhuban	..	2,15
79	Continuance of Security Staff for C.M., Haryana	..	1,04
80	Continuance of Staff for District Sirsa	..	17,34
	Grand Total	..	6,13,78
	MAJOR HEAD 2057—Supplies and Disposals		
1 A-I	Purchase	..	1,06
2 B	Disposal	..	73
	Total	..	1.79
	MAJOR HEAD : 2058– Stationery and Printing		
1	Continuance of Staff in Printing and Stationery Department		2.68
2	Continuance of staff for the Govt. Press	..	6,37

(Rs in thousands)

Serial No.	Name of the Scheme		Amount
3	Continuance of Police Guard at Govt. Printing Press, Sector 18, Chandigarh	..	1,75
4	Continuance of staff in the Bal Bhawan Press, Madhuban	..	12,47
5	Continuance of staff for typewriter workshop, Chandigarh	..	1,99
	Total	..	25,26
	MAJOR HEAD : 2059—**Public Works**		
1	Continuance of posts of Apprentice Draftsmen	..	14
2	Continuance of one sub-section at Headquarters civil circle, one civil division and one electric division along with supporting staff		43,42
3	Continuance of posts in P.W.D., B. & R. Research Lab, Hissar	..	3,61
4	Continuance of regular work-charged posts	..	76,87
5	Continuance of regular work-charged posts	.	94,35
6	Continuance of three posts of App. Clerks	..	8
7	Continuance of posts of Architecture Deptt.	.	12
8	Continuance of four regular work-charged posts	..	60
9	Continuance of posts of Apprentice under App. Act, 1961	..	3,50
10	Continuance of twelve posts of App. Assistants Draftsmen	..	3,06
11	Continuance of posts of Degree Holders/Diploma Holders	..	43
12	Continuance of additional stafff for road works	..	1,19
13	Continuance of Vigilance Cell in B. & R. Deptt.	..	3,07
14	Continuance of thirty posts for Pinjore garden	..	2,53
15	Continuance of three degree-holders and four Diploma holders in Architect Departfment		42
16	Continuance of Regular work-charged posts	..	3,64,37
17	Continuance of Regular work-charged posts	..	1,02,42
18	C(i) Administration of Justice	..	90
19	C (ii) Secretariat	..	6,00
20	C (iii) District Administration	..	4,00
21	C(iv) Treasury and Accounts Administration	..	55
22	C(v) Police	..	3,00
23	C(vi) Jails	..	1,70
24	C(vii) Printing and Stationery	..	..
25	C(viii) Public Works	..	11,00
26	H—Machinery and equipment Alllotment of minor works-		
	(i) Purchases	..	10,00
	(ii) Renewal/Replacement	..	1,00,00
	Total	..	8,36,45
	MAJOR HEAD : 2070 —**Other Administrative Services**		
1	Inquiry Officer Vigilance, Haryana	..	5,38

(Rs in thousands)

Serial No.	Name of the Scheme		Amount
2	Continuance of the staff for State Vigilance Bureau	..	4,922
3	Expenditure on account of Civil Defence Measures	..	5,300
4	Continuance of temporary posts of Home Guards Organisation	..	34,422
5	Hospitality Organisation, Haryana Headquarters	..	399
6	State Guest House, Haryana, Chandigarh	..	166
7	New MLA Hostel Canteen, Sector 3, Chandigarh	..	122
8	30-Bays Cafeteria	..	231
9	Haryana Bhavan Canteen, New Delhi	..	1,455
10	Canteens at Civil Secretariat	..	3,677
11	Vidhan Sabha Canteen	..	1,055
12	Mini Secretariat Canteen, Bhiwani	..	1,21
13	Printing Press Canteen, Panchkula	..	1,11
14	Expenditure on the sale of surplus rural evacuee properties	..	27,533
15	Expenditure on Haryana State Lotteries	..	20,322
	Total		1,07,226
	MAJOR HEAD : 2075- **Miscellaneous General Services**		
1	Haryana State Lotteries	..	42,84,688
	Total	..	42,84,688
	MAJOR HEAD : 2202—**General Education—School Education**		
1	Expansion of facilities of Elementary Stage (Committed)	..	30,91,000
2	Taking over of Privately-managed Schools	..	46,099
3	Youth parliament competition at State level	..	3
4	Introduction of teaching of Telgu as a third language— Middle level Scholarships to the students studying Telgu language		2.5
5	Establishment of book banks (Committed 13.00 lakhs)	..	22,500
6	Encouragement experimentation and invovation in Non-formal Education Expansion of Elementary Education and expansion of facilities in Non-formal Education (Part-time) Classes I - V opening of Non-formal Education Centre (Committed 15.00 lakhs)		59,774
7	Assistance to Haryana State Council for Child Welfare funds	..	900
8	Expansion of facilities at Secondary stage (Committed)	..	2,03,633
9	Award of Middle School Scholarships Schemes (Committed 3,60,000)		3600
10	Direction, Administration and Supervision— appointment of staff for Elementary Education (Committed)		15,117
11	Production of text-books and preparation of reading material for children (Committed)	..	2,533
12	Work Experience in Schools	..	1,866
13	Orientation in Schools (AVM Scheme)	..	144
14	Expansion of School complex	..	3,066

(Rs. in thousands)

Serial No.	Name of the Scheme	Amount
15	Expansion of Library Services in Secondary School (Committed) ..	1,75
16	Setting up of D.E.O., Faridabad (Committed) ..	4,94
17	Establishment of work Experience centres formally known as pre-vocational trg. centres.	5,21
18	Setting up of State Council of Educational Research and Trg. Haryana at Gurgaon—setting up of Education Technology Cell (Committed)	3,99
19	Establishment of extension service unit of Rohtak. ..	7
20	National Scholarships Scheme for the talented children from rural areas at Secondary stage ..	2,63
21	Award of High School Merit-Scholarships Schemes (Committed) ..	3,06
22	Payment of grant-in-aid to Non-Government School during the year 1988-89 ..	1,50,00
23	Revision of Pay Scales of Teachers of Non-Government Shools/Sanskrit Pathshalas—payment of grant-in-aid to Non-Government Schools and Sanskrit Pathshalas	1,60,00
24	Government of India Merit-Scholarships in Residential Schools ..	2
25	Expansion of Adult Education- -Establishment of SRC ..	8,65
26	Expansion of Adult Education- -Award of Prizes to Women Adult Education Centre	28
27	Grant-in aid to Haryana Welfare Society for Deaf and Dumb ..	2,00
28	Minor works grant for special repairs/addition and alterations to Government Educational/Non-residential buildings provincialised and other than provincialised and flood/heavy rain affected Schools	49,50
29	Setting up of State Council of Education Research and Training, Haryana, Gurgaon.	19,84
30	Expansion of Adult Education ..	60,32
31	Strengthening of Educational Administration .	56,56
32	Implementation of 10+2 pattern of education .	21,28
33	Purchage of vehicles for District Education Officers ..	5,08
34	Awards to Teachers of District/Block level ..	30
	Total School ..	58,38,66
	Higher Education	
35	Opening of New Goverament Colleges/Taking over of Private Colleges -Introduction of New subjects/Provision of Addl. posts in various Government Colleges	2,70,68
36	Provision of Clerical staff in Government Colleges as per norm fixed by the Cadre Committee	2,93
37	Assistance to Kurukshetra University ..	5,22,00
38	Assistance to M.D.U., Rohtak ..	3,00,00
39	Assistance to non-Government Colleges ..	11,00,00
40	Haryana State Merit Scholarships (Colleges) ..	5,37
41	Government of India National Merit Scholarships Schemes ..	13,08
42	Strengthening of Administration/Re-organisation of the Office of D.P.I., Haryana	32
43	Strengthening of Education Administration -appointment of addl. staff at Headquaters	2,16
44	Strengthening of Educational Administration - Revival of posts held in abeyance	2,28

(Rs in thousands)

Serial No.	Name of the Scheme	Amount
45	Continuance of the temporary post of Sweeper in the office of the Director of Higher Education, Haryana, Chandigarh during the year 1988-89	14
46	Establishment of an Audit Branch at the Headquarters to audit various kinds of grants given to Non-Government Colleges in the State	3,19
47	Grant-in -aid to Private Colleges provision of addl. staff in Haryana Education Directorate	65
48	Setting up of a Cell for dealing with the problems of SC/ST Children in the Directorate	49
49	Continuance of development of Primary Education—Setting up of Elementary Education at Directorate	2,77
50	Provision of addl staff in the Haryana Education Directorate ..	8,26
	Total—Higher Education ..	22,34,32
	Total item 1—50 (Education Deptt.) P. & S. Deptt. (Text Books) ..	80,72,98
51	Continuance of staff Text Book Cell at Panchkula ..	21
52	Continuance of Govt. Press, Panchkula 1st and 2nd shift in P. & S. Deptt. ..	36,83
53	Continuance of staff of Text Books Sales Depot in Haryana ..	12,41
54	Continuance of the staff of Police Guard at Panchkula ..	1,20
	Total item 51 to 54 (Text Books) ..	50,65
	Total item 1 –54 ..	81,23,65
	MAJOR HEAD 2203 –**Technical Education**	
1	Continuance of the post of Assistant District Attorney in the Office of Director of Technical Education, Haryana at Headquarters ..	1,80
2	Payment for Professional and Special Service– State Board Examination ..	4,88
3	Establishment of Regional Engineering College, Kurukshetra ..	72,00
4	Establishment of Y.M.C.A. Institution of Engineering, Faridabad ..	40,00
5	Grant-in-aid to Chhottu Ram Polytechnic, Rohtak ..	13,00
6	Grant-in-aid to Vaish Technical Institute, Rohtak ..	20,55
7	Scholarship to the students of Government Polytechnic ..	2,00
8	Training and Education to Post-Matric for Diploma Courses in six Government Polytechnics	13,36
9	Technical Teachers Training Scheme ..	40
10	Improvement of Staff Structure in Government Polytechnic as per Madan Committee Recommendation ..	41,58
11	Additions and Alterations in the existing Buildings of Government Polytechnic (Minor Works)	2,50
12	Education Irrcoverable Loans written off- Technical Education Loan under the Haryana Engineering Education Loan Rules	
	Total 1 –12 .	2,12,12
	MAJOR HEAD : 2204 –**Sports and Youth Services**	
	SPORTS DEPARTMENT	
1	Appointment of essential staff (N.R.) .	7 15
2	Establishment of coaching camp (N.R.) ..	49,83

(Rs in thousands)

Serial No.	Name of the Scheme		Amount
3	Civil Services Tournament Scheme	..	1,89
4	Motilal Nehru School of Sports, Rai (Sonepat)	..	98.15
5	New coaching scheme	.	1,13
6	Sports Hostel Scheme	..	5,19
7	Landscapping MNSS, Rai (Sonepat)	..	5,50
8	Grant-in-aid to sports councils	..	3,50
9	Scholarship	..	5,00
10	Old Age Pension	..	20
11	Maintenance of Sports fields	..	20
12	Cash Awards	..	3,00
	Total (1 to 12)	..	1,80,74
	EDUCATION DEPARTMENT		
13	Continuance of NCC units/troops during 1988-89	..	44,89
14	Continuance of NCC units/troops during 1988-89	..	5.82
15	Continuance of National Service Scheme during 1988-89	..	32,69
16	Grant-in-aid to Scouting and Guiding Association, Haryana	..	50
17	National School Games	..	6,00
	Total (13 to 17)	..	89,90
	Grand Total (1 to 17)	..	2,70,64
	MAJOR HEAD 2205—Art and Culture		
1	Setting up of Haryana State Archives	..	5,19
2	Setting up of State Archaeology in Haryana	..	9,10
3	Setting up of State and District Libraries in the State	..	10,54
4	Grant-in-aid to Local Bodies for the Development Of Libraries	..	2,00
	Total	..	26,83
	MAJOR HEAD 2210– Medical and Public Health		
1	Provision for the rent of the Private Buildings for the office of Director, Health Services	..	3,00
2	Improvement and Strengthening of Health Directorate during the the year 1988-89	..	6,50
3	Continuance of Two posts of Senior Scale Stenographers in the posts of Personal Assistants during the year 1988-89	..	0,64
4	Continuance of the posts of Additional Director Health Services, Haryana during the year 1988-89	..	0,90
5	Strengthening of Nursing Administration at State Headquarter	..	1,60
6	Continuance of Additional posts in the Directorate of Health Services during the year 1988-89	..	6,73
6-A	Continuance of additional posts in the Directorate of Health Services, during the year 1988-89	..	0,63
7	Continuance of posts created in lieu of the staff of Zila Parshiads during 1988-89	.. ..	5,08

Serial No.	Name of Scheme		Amount (in thousands)
8	Continuation of the posts sanctioned as a result of duplication of office for Haryana State at Distt. level	..	4,91
9	Continuance of posts of Chief Medical Officers etc. consequent upon the setting up of new distts. of Bhiwani, Sonepat and Kurukshetra during 1988-89	..	9,14
10	Continuance of posts of Chief Medical Officer etc. for the new district of of Sirsa during the year 1988-89	..	3,21
11	Continuance of posts of new Districts of Faridabad for the year 1988-89	..	3,54
12	Strengthening of Chief Medical Officers offices continuance of Accounts Cell	..	8,41
12-A.	Continuance of seven posts of Senior Scale Stenographers in the office of Chief Medical Officers during the year 1988-89	..	1,26
13	Continuance of the purchase of medicines etc. to be realised as additional income on account of ward charges, addimission charges and non-dieted patient charges during the year 1988-89	..	7,69
14	Continuance of five posts of Senior Dental Surgeons in the 200 bedded hospitals and Dental Cell at State Headquarter during the year 1988-89	..	5,17
15	Improvement and expansion of Districts and Tehsil headquarters hospitals-continuance during 1988-89	..	1,98,37
16	Provincialisation of Local Bodies Hospitals and opening of new Hospital during the year 1988-89	..	25,19
17	Strengthening of District Nursing Services during the year 1988-89	..	1,29
18	Establishment of Paediatric Clinics at Distt. Hospital, Ambala, Hissar, Nurnaul and Gurgaon	..	6,87
19	Continuance of Upgradation of six posts of Asstt. Medical Officers to those of Medical Officers in HCMS-II during the year 1988-89	..	2,20
20	Continuance of the schemes Establishment of Poly Clinics at Distt. and Tehsil Headquarter Hospitals in Haryana State	..	59,77
21	Purchase of medinices during the year 1988-89	..	45,00
22	Continuance of the Dental Clinic at the Distt. Headquarters hospital, Gurgaon	..	0,57
23	Continuance of the posts of Dental Surgeon at Civil Hospital, Shahabad (Distt. Kurukshetra)	..	0,42
24	Continuance of Referral Hospital Services in General Hospital, Kurukshetra and Charkhi-dadri during the year 1988-89	..	5,52
25	Continuance of the posts of Driver in the Paediatric department of of Civil Hospital, Karnal	..	0,26
26	Grant-in-aid to Sket (a home for Or the peadically handicapped children) Chandimandir during 1988-89	.	2,55
27	Continued payment of grant-in-aid for the maintenance of Ambulance Cars in the Distt. of Haryana State during the year 1988-89	..	1,50
28	Grant-in-aid for the maintenance of 80 beds in the institute of Post Graduate Medical Education and Research, Chandigarh reserved for the employees of Haryana State.	.	9,28
29	Continued payment of grant-in-aid to the Blood Bank Society, Medical College, Rohtak during the year 1988-89	..	0,50
29-A.	Grant-in-aid to Arpana Research Trust, Madhuban	..	1,00

Serial No.	Name of Scheme	Amount (in thousands)
30	Continuance of posts of Lady Doctor (HCMS-II) at General Hospital, Chhachhrauli (Distt. Ambala)	0,38
31	Continuance of up-gradation of 17 posts of Asstt. Medical Officers of those of Medical Officers in HCMS-II during the year 1988-89	6,82
32	Medical Treatment of Opium addicts in the State Hospitals-Purchase of Opium during 1988-89	0,07
33	Establishment of Psychatric Clinics at Ambala and Karnal for the the year 1988-89	2,11
34	Continuance ofposts of Dhobies in General Hospital, Rohtak during the year 1988-89	0,24
35	Continuance of improvement and expansion of Districts and Tehsil level Hospitals in Haryana State during the year 1988-89	59,45
36	Continuance of staffs for Hospitals	1,18,84
37	Providing additional staff for hospitals continuance of new specialist	7,20
38	Opening of 30 bedded hospital at Nilokheri (District Karnal) continuance thereof	3,72
39	Provision of casuality services at General hospital Nuh District Gurgaon	2,60
39-A.	Continuance of 24 additional posts of Surgeons under the Family Planning Programmes	8,68
40	Continuance of the scheme of Assistance of Anti T B. Drugs to the poor and indigent patients in the State during the year 1988-89	0,15
41	Continuance of District T.B. Centre, Hissar, T.B. Hospital, Hissar District B Centre, Gurgaon, Karnal, Ambala, Jind and BCG Team at Jind during the year 1988-89	30,64
42	Continuance of Establishment of Distt. T..B Centre at Bhiwani, Sonepat and Kuruskhetra during 1988-89	13,20
43	Continuance of Additional Staff in Distt. T.B. Centre, Karnal, Jind and T.B. Hospital, Hissar, T.B Centre, Sirsa and Faridabad during 1988-89	10,91
44	Establishment of Anti T.B. Units at Nuh, Distt. Gurgaon during the year 1988-89	2,80
45	Establishment of the Committee for reviewing the T.B., Control Programme for the year 1988-89	0,08
46	Provincialization of T.B. Ward Ambala-continuation during the year 1988-89	0,45
47	Continuation of T.B. Clinics, Tohana and Loharu during the year 1988-89	3,47
48	Establishment of Blood Transfusion Centres in Vulnerable Towns and Cities in Haryana State	2,80
49	Continuance of Scheme of Blood Transfusion Organisation in the State during 1988-89	4,83
50	Continuation of the Regional Blood Transfusion Services at Hissar and Karnal during 1988-89	5,14
50-A.	Establishment of Blood Transfusion in the State	6,61
51	Continued payment of grant-in-aid for subsidised Dispensaries to meet the high cost of medicines etc for the year 1988-89	0,02
52	Continuance of two posts of HCMS-II Medical Officers for Rural Dispensary at Achian (Distt. Bhiwani) and Bolah Kalan (Distt. Mohindergarh) during 1988-89.	0,72

Serial No.	Name of Scheme	Amount (in thousands)
53	Continuance of employment of Nurse Dais/Trained Dais, in 18 subsidised dispensaries during 1988-89	0,29
54	Provincialisation of Local Bodies Dispensaries and opening of New Allopathic Dispensaries during the IVth Plan—Continuance during the year 1988-89	70,11
55	Continuance of posts of Assistant Medical Officers to that of Medical Officers in H.C.M.S.-II during the year 1988-89	0,81
56	Continuance of posts of Radiographers of Civil Dispensaries, Ladwa (District Kurukshetra) during the year 1988-89 ..	0,24
57	Opening of Subsidiary Health Centre at Village Dhanauri (District Jind) during the year 1988-89	1,63
58	Continuation of Allopathic Dispensaries during the year 1988-89 ..	55,57
59	Conversion of Rural Dispensaries into Subsidiary Health Centres during the year 1988-89 ..	29,80
60	Continuance of existing subsidiary Health Centres/Dispensaries during the year 1988-89	77,17
61	Provincialisation of Dispensary of Primary Health Centre, Maulana (District Ambala) during 1988-89	0,69
62	Improvement of Primary Health Centres providing Laboratory and X-Ray facilities during 1988-89	3,16
63	Continuance of Primary Health Centre at village Kherikalan (District Gurgaon) during the year 1988-89	2,23
64	Maintenance of Primary Health Centre, Chaurmastpur and Kairu taken over for the development and Panchayat Department by the Health Department during the year 1988-89	4,79
65	Continuance of the posts of Attendants in lieu of trained Dais under Family Welfare Programme during the year 1988-89	4,27
66	Continuance of 4 posts of A.N.Ms to at each Primary Health Centres Mustfabad and Khizrabad (District Ambala) during the year 1988-89	0,68
67	Continuance of Sub-Centres opened under minimum needs programme during the year 1988-89	16,21
68	Purchase of medicines for the Primary Health Centres and Sub-Centres during the year 1988-89	20,20
69	Continuance of Primary Health Centres Kurali during the year 1988-89	3,12
70	Continuance of the posts of Laboratory Technician in Haryana M.I.As Hostel during the year 1988-89	0,37
71	Continuance of posts of Block Medical Officers H.C.M.S.-II in 89 Primary Health Centres during the year 1988-89	51,01
72	Improvement of Primary Health Centres-provision of X-Ray and Laboratory facilities in 7 P.H.Cs. during the year 1988-89	5,24
73	Continuance of 206 posts of M.P.Ws. (A.N.Ms.) and 76 posts of Health Supervisors Female (L.H.Vs.) sanctioned under minimum need programme during the year 1988-89	52,32
74	Continuance of School for Nursing Training at General Hospital Karnal, during the year 1988-89	4,74
75	Continuance of Short Terms Training Course for Nurses in General Nursing for the year 1988-89	0,98
76	Continuance of the Scheme opening of Nursing Training School at Hissar and additional seats and posts at General Hospital, Bhiwani and Karnal for the year 1988-89	11,[illegible]

Serial No.	Name of Scheme		Amount (in thousands)
77	Continuance of the Scheme expansion of School Health Services at Sirsa, Bhiwani, Sonepat, Kurukshetra, Jind Narnaul and Faridabad during the year 1988-89		7,26
78	Continuance of the scheme Minor Works during the year 1988-89		13,00
	Total		11,58,29
	AYURVEDIC DEPARTMENT		
79	Re-Organisation of Ayurvedic Department at Headquarter		1,15
80	Estt. of Distt. Ayurvedic Offices		4,41
81	Continuance of 25 bedded Ay Wing in Civil Hospital, Bhiwani		4,44
82	Continuance of 3 Ay Dispensaries in Urban area		2,31
83	Continuance of 16 Ayurvedic Dispensaries		11,74
84	Continuance of 3 posts of Chowkidars		30
85	Continuance of 23 Zila Parishad Ayurvedic Dispensaries		15,68
86	Continuation of 140 Ayurvedic Dispensaries		1,02,59
87	Grant-in-Aid to Gram Panchayat for the construction of building of Ay./Unani dispensaries		1,00
88	Continuance of 66 posts of Dais in Ayurvedic dispensaries		7,73
89	Continuance of 15 posts of Dais in Ayurvedic dispensaries		1,82
90	Continuance of Minor Works		50
91	Continuance of 8 posts in Unani Dispensaries		96
92	(i) Continuation of Shri Krishna Government Ayurvedic College, Kurukshetra	13,70	14,56
	(ii) Continuation of Shri Krishna Government Ayurvedic College, Kurukshetra at (Headquarter)	86	
93	Internship Training to BAMS students of Shri Krishna Government Ayurvedic College, Kurukshetra		1,20
	(Total (79 to 93)		1,70,39
	MEDICAL COLLEGE, ROHTAK		
94	Continuance of scheme of scholarships to P.G./Diploma students/Interns and Poor brilliant students		69,74
95	Increase in admission capacity of Medical College, Rohtak		13,67
96	Removal of Deficiency in various departments Medical College, Rohtak		83,63
97	Establishment of office of Director-Principal		5,28
98	Estt. of Rehabilitation centre for paraplegic		13,11
99	Continuance of scheme of P.H.C./Kathura/Dighal		2,49
100	Continuance of scheme of Orthopaedic Workshop		4,98
101	Continuance of posts created by M.D.U., Rohtak		36,26
102	Continuance of scheme of Mobile Opthalmic Clinic/C.R. Mobile Hospital		14,73
103	Removal of Deficiency in M.C.H., Rohtak		1,47,59

Serial No.	Name of Scheme	Amount (in thousands)
104	Expansion of Glucose Manufacturing Centre ..	9,49
105	Continuance of scheme of special ward kitchen ..	6,65
106	Continuance of posts created by Governing Body ..	3,49
107	Continuance of Scheme for Para Medical Training Programme ..	3,96
108	Continuance of Training of Nurses ..	10,74
109	Establishment of Dental College, Rohtak ..	11,18
	Total (94 to 109) ..	4,36,99

MAJOR HEAD : **"2210—Medical and Public Health—06—Public Health"**

110	Continuance of the post of one Driver for the vehicle supplied by UNICEF for Maternity and Child Welfare Programme for 1988-89 ..	0,22
111	Continuance of posts created on account of setting up of the District of Bhiwani, Sonepat and Kurukshetra during 1988-89	2,90
112	Continuance of posts of Deputy Chief Medical Officer etc. for the New District of Sirsa during 1988-89	1,23
113	Continuance of the post of New District of Faridabad during the year 1988-89	1,13
114	Continuance of Scheme for Grant-in-aid to Local Bodies in State for the Prevention and Supression of Epidemic Diseases during 1988-89	0,08
115	Continuance of grant-in-aid for the extension of Maternity and Child Welfare work during the year 1988-89	0,02
116	National Malaria Eradication Programme for the year 1988-89 ..	2,91,34
117	Continuance of Urban Malaria Scheme 1988-89 ..	11,49
118	Continuance of Smallpox Eradication programme during 1988-89 ..	70,55
119	Continuance of the S.E.T. Centres under the Leprosy Control Programme during the year 1988-89	0,43
120	Leprosy Control Programme during the year 1988-89 ..	0,33
121	Continuance of grant-in-aid to Haryana Welfare Society for Deaf during the year 1988-89	0,30
122	Continuance of the Scheme Eradication of Book Worm during the year 1988-89	0,14
123	Continuance of Scheme-Immunization programme for the year 1988-89 ..	7,76
124	Continuance of posts created on account of setting up of New Districts of Bhiwani, Sonepat and Kurukshetra for the year 1988-89	1,04
125	Continuance of post of Government Food Inspector created for the new District of Sirsa during the year 1988-89	0,35
126	Continuation of the post of Food Inspector and Class IV Employees for the New District Faridabad for 1988-89	0,34
127	Continuance of Biological Water Analysis Section in the Haryana Food Laboratory, Chandigarh, 1988-89	0,40
128	Continuance of Scheme regarding Strengthening of State Food Laboratory at Chandigarh and District Food Laboratory at Karnal during the year 1988-89	6,71
129	Continuance of the scheme strengthening of Laboratory facilities for 1988-89	3,88
130	Strengthening of Drugs Standard Control and Food Organisation for the year 1988-89	0,56
131	Continuance of post of Assistant State Drugs controller for the year 1988-89 ..	0,34

Serial No.	Name of Scheme	Amount
		(in Rs thousands)
132	Continuance of posts of Additional Drugs Inspectors for the year 1988-89 ..	3,95
133	Continuance of the post of Drugs Inspector of District Bhiwani for the year 1988-89	0,50
134	Continuance of the post of Drugs Inspector of District Sirsa for the year 1988-89	0,50
135	Continuance of the post of Drugs Inspector of District Faridabad for the year 1988-89	0,50
136	Continuance of the scheme—Strengthening of Training facilities for Auxiliary midwives in the staff for the year 1988-89	3,26
137	Training of Laboratory Technicians at the Bacteriological Laboratory, Karnal for the year 1988-89	0,50
138	Continuance of the scheme—Traininng of Dais ..	0,18
139	Continuance of Scheme—Training of Multipurpose Basic Health Workers at Bacteriologist Laboratory Karnal for the year 1988-89	0,97
140	Orientation Training Course for Medical Officers of Primary Health Centres in Haryana State—Continuance of Two Posts of Drivers for 1988-89	0,54
141	Continuance of State Epidemiological Unit at Karnal/Chandigarh during the year 1988-89	3,05
142	Continuance of State Public Health Laboratory at Karnal for 1988-89 ..	1,16
143	Strengthening of the Chemical Laboratory of Haryana State during the year 1988-89	18,09
144	Continuance of the posts of Health Directorate, Haryana created as a result of duplication of offices due to re-organisation of Punjab- Setting up of the Transport Organisation at the State level for major repair of the vehicles during the year 1988-89	1,84
145	Setting up of the Mobile Workshops in the State for preventive maintenance and major repairs of Health Vehicles for 1988-89	0,89
146	Establishment of transport management and Health equipment unit in Haryana State during the year 1988-89	5,00
147	Continuance of absorption of Sanitation Staff of Zila Parishad in the State Health Department during the year 1988-89	4,48
148	Continuance of Training of Opthalmic Assistant in the Medical College, Rohtak during 1988-89	0,54
149	Strengthening of Health Intelligence Bureau Vital and Health Statistics for 1988-89	0,44
150	Strengthening of Drugs Control Organisation and Provision of facilities for testing of Drugs for 1988-89 ..	10,10
151	Strengthening of Health Intelligence Bureau ..	5,54
152	Continunace of the scheme- Establishment of Transport Management and Health Equipment Units during the year 1988-89	4,28
153	Continuance of Sexually Transmitted Diseases— Control Programme in Haryana State for 1988-89	5,87
154	Continunace of Scheme –Strengthening of State Food Laboratory, Chandigarh for 1988-89	4,18
	Total (110 to 154) ..	4,77,92
155	Continuance of Employees State Insurance Scheme in Haryana State (Non-Plan) during 1988-89	3,52,57
	Total Items 1 to 155 ...	25,96,16

Serial No.	Name of the Scheme		Amcounntt
			(Rs. in thoussaindss)
	MAOI HEAD : 2215—Water Supply and Sanitation		
1	Continuance of Posts of Hadquarters Staff Engineer-in-Chief and his Establishment	..	113,,611
2	Continuation of Posts of Soerntending Engineer with Supporting staff	..	227,,755
3	Continuation of Posts of Executive Engineer and his establishment—District Staff	..	999,,711
4	Continuation of work-chared posts brought on rgular cadre for continuance of 1922 posts of Regular Meh. Staff	..	44,330,,241
	Total	..	55,771,,311
	MAJOR HEAD : 2216—Housing		
	01—Resientil Buildings—(001) —Direction/Admn.		
	(ii) Constru ction		
Minor Works		..	9,,641
	Total	..	9,,644
	MAJOR HEAD 2217—Urban Development		
1	Director, Town and County Eanning, Haryana Chandigarh and five Enforcement Inspectors, Faridabd, Ambala, Rohtak and Hissar	..	116,141
2	Chief-Co-ordinator Planne, Gurgaon	..	2,,077
3	National Capital Region, Lohak	..	783
4	Chief Town Planner, Panckua/Morni	..	8,,701
5	District Town Planner, Kana and Jind	..	12,,044
6	District Town Planner, Kurushetra, Bhiwani and Gurgaon	..	21,,399
7	District Town Planner, Sisa	..	5,,677
8	Assistant District Attorneys	..	1,,555
9	Urban Estates	..	9,,255
10	Municipal Election Office Hayana	..	1,299
11	Directorate Local Bodies Haryana	..	83,077
	Total (1—11)	..	1,,61,955
	MAJOR HEAD : 2220—Information and Publicity		
1	105—Production of Film	..	17,477
2	003—Research and Trainng n Mass Communication	..	3,744
3	101—Advertising and VisualPublicity	..	888
4	111(i) Community ListenngScheme	..	1,066
5	111(ii) Installation of TV. Sets	..	2,000
6	102—Information Centre	..	4,411
7	106—Field Publicity	..	49,816
8	107—Song & Drama Parties	..	12,288
9	110—Publication—PublicityLiterature	..	7,915
10	001—Direction and Adminitration	..	10,659

Serial No.	Name of the Scheme	Amount
		(Rs in thousands)
111	1103—Press Information Services	17,31
112	Promotion of Cultural Activities	71
113	Celebration of International Year of Child	69
114	Setting up of Rural Community Theatre	2,07
115	Exhibitions	34,15
	Total	1,65,27
	MAJOR HEAD : 2225 —Welfare of Scheduld Castes, Schduld Tribes and other Backward Clases.	
11	Direction and Administration	25,29
12	Pre-examination Training Centre	1,06
13	Hostel of Pre-matric boys	2,54
14	Award of stipend, re-imbursement of tuitions and examinaior fees to students belonging to Backward Classes (College stage)	30,00
15	Award to stipend, re-imbursement of tuition and examinaior fees to students belonging to Scheduled Castes and Backward Classes studying in 9th to 11th Classes (School stage)	70,00
16	Merit/sto girl students belonging to Scheduled Castes	1,20
17	Award of stipends to Denotified tribes students	1,00
18	Grant-in-aid to various religious societies	6,00
19	Monitory relief to the victim of atrocities	1,50
	Total	1,38,59
	2230 - Labour and Employment	
1	Creation of one more circle of the Labour Insepector, Faridabad	61
2	Strengthening of Conciliation and implementation Machinery. Panipat	26
3	Strengthening of Conciliation Machinery—Provision of pos of a Driver for Deputy Labour Commissioner, Sonepat	26
4	Staff for additional circle of Labour Inspector, Sirsa	32
5	Additional post of Labour Inspector at Jagadhri & Bahadugarh	1,32
6	Additional Staff for the office of the Labour Inspector Jind	40
7	Recovery of rent of quarters constructed under the subsidized Industrial Housing Scheme	1,63
8	Opening of the third circle of Labour Officer-cum-Conciliation Officer, Faridabad	1,59
9	Opening of new circle of the Labour cum-Conciliation Offier, Rohtak	1,71
10	Creation of the new circle of the Labour Inspection, Kurukshetra	35
11	Setting up of Industrial Tribunal, Faridabad and Labour Court, Faridabad and Labour Court Rohtak and Ambala	8,77
12	Strengthening of Labour Department Hr.	7,70
13	Reorganisation and Strengthening of Factory Inspectorate	15,14
14	Creation of additional post of Sweeper-cum-Chowkidar for the office of Senior Inspector of Factory, Faridabad	12

Serial No.	Name of the Scheme	Amount
		(Rs in thousands)
15	Staff car for factory section of the Labour Deptt. ..	39
16	Chowkidar-cum-Swpeer for the office of Factory Inspector, Hisar ..	13
17	Appointment of a certifying Surgeon ..	59
18	Setting up of Industrial, Hygine Laboratory in the State Factory Inspectorate	12
19	Strengthing of Steam Boiler Organisation ..	1,04
20	Improvement of Labour Welfare Centres ..	27
21	Opening of Creches for Industrial Worker at Faridabad and Sonepat ..	49
22	Improvement in Labour Welfare Centre of Faridabad ..	32
23	Opening of Creches for Industrial Worker at Yamunagaer, Jagadhri, Ambala, Panipat, Bahadurgarh, Bhiwani and Hissar. ..	1,27
24	Improvement in labour statistics ..	54
25	Legal aid to workers ..	20
26	Strengthening of Conciliation Machinery- provision of a post of driver for the jeep of Labour Officer-cum-Condiliation Officer, Faridabad ..	26
27	Strengthening of Machinery under various Labour laws ..	5,00
28	Better and effective enfocement of Minimum Wages Act, 1948 in agriculture sector	4,22
29	Survey regarding working conditions of Labour employed in brick kilns quarries, etc. ..	47
30	(i) Opening of new Employment Exchanges- Rural Employment Exchange at Morni, Shahabad, Nilokheri Beri, Kharkhoda, Bawal, Assandh, Tigaon, Hathin, Chhachhrauli, Gulha, Pataudi, Ratia, Safidon, Keslil, Meham, Bawani-Khera, Nissang, Sohna Punhana, Ladwa, Indri, Siwani, Sadhaura, Radaur, Tawru, Hodel, Adampur, Kalawali, Julana, Pillukhera Uchana, Kalayat, Uklana-Mandi, Ellenabad, Samalkha, Rai Kalanaur, Pundri and Sub-Employment Exchanges at Naggal Bharuher, Israna and Badli ..	27,28
	(ii) Setting up of Rural Employment Exchange at Pehowa	
	(iii) Setting up of Sub-Employment Exchange at Gulha	
	(iv) Upgrading of Rural Employment Exchanges, Fatehabad, Narwana, Gohana, Dabwali and Tohana	
	(v) Use of Matadoor by Divisional Employment Officer	
31	Provision of additional staff to the State-Directorate ..	1,65
32	Strengthening of State Employment Market information unit at Distt. Employment Exchange Sirsa and Panipat — ..	2,27
	Setting up of E.M.I. Unit at Distt. Employment Exchange, Rewari ..	
	Strengthening of State Employment Market Information Unit and setting up of Research Cell at Directorate ..	
33	Setting up of Vocational Guidance Unit at Distt. Employment Exchange ..	49
34	Creation of a post of Director in Industrial Training and Vocational Education Department ..	83
35	Creation of a post of Director in the Directorate of Industrial Training and Vocational Education Department ..	59
36	Creation of a post of Librarian at the H.Q. of Industrial Training and Vocational Education Deptt. ..	21
37	Head quater Staff for Director of Industrial Training and Vocational Education, Haryana ..	22
38	Creation of post of A.D.A. ..	48

Serial No.	Name of the Scheme	Amount
		(Rs in thousnds)
39	Industrial Training Institutes ..	1,28
40	Continuance of additional seats in existing Industrial Training Institute ..	8,03
41	Scheme for the continuance of additional seats in Industrial Training Institute ..	24,70
42	Erstwhile Industrial School for Girls now merged with Industrial Training Institutes ..	1,88
43	Pre-employment training of skilled craftsmen ..	1,64
44	Industrial Training Centre for Sch. Castes Mool Chand Industrial Training Centre, Ambala Cantt. ..	86
45	Government Industrial Training Centre, Pundri ..	64
46	Starting of guest classes, of I.T.I., Sonepat at Ghanaur ..	49
47	Industrial Training Centre for Scheduled Castes—Additional Staff ..	60
48	Starting of Guest classes of I.T I. Ambala at Barara ..	1,50
49	Upgrading of Industrial Training Institute, Gurgaon and Sonpat ..	76
50	Starting of painting trade at I.T.I. Faridabad ..	46
51	Opening of Guest Classes of I.T.I. Faridabad at Pali ..	2,60
52	Starting of Motor Mechanic Trade at Industrial Training Institute, Bhiwani ..	44
53	Creation of 64 posts of Social Study Instructor ..	2,38
54	Additional Units in existing I.T.I's— I.T.I. Sirsa ..	1,75
55	I.T.I., Rohtak ..	1,32
56	I.T.I., Panipat ..	69
57	Guest Classes, I.T.I., Gurgaon and Sohna ..	35
58	Rural Training through existing I.T.I.'s ..	75
59	Introduction of new trades in the existing I.T.I.'s (Yamunanagar and Faridabad)	1,24
60	Training and Re-training of Principals, Group Instructors, Instructors and Headquarters Staff ..	30
61	Establishment of I.T.I. Nathusori Chopta ..	4,50
62	Opening of I.T.I. Women Wing, Samalkha ..	1,63
63	T.T.C., Bhiwani ..	2,74
64	Establishment of I.T.I. Adampur (Hissar) ..	3,89
65	Establishment of Basic Training Cell at Faridabad ..	5,14
66	Modernisation of Captive I.T.I., Faridabad I & II Setting of staff ..	2,49
67	Modernisation of captive, I.T I.'s—Second set of staff ..	38
68	Library Books and Audio Visual aid ..	50
69	I.T.I. Wing of T.T.C. ..	78
70	Opening of Guest Classes of I.T.I., Mohindergarh at Kundmandi with 60 seats in four trades ..	2,70
71	Opening of Guest Classes of I.T.I. Hissar and Fatehabad 60 seats in four trades..	..
72	Industrial Training Institute, Gohana ..	6,28
73	Industrial Training Institute, Meham (Rohtak) ..	5,56
74	Establishment I.T.I. Nalwa ..	5,87

(Rs. in thousands)

Serial No.	Name of the Scheme		Amount
75	Establishment of I.T.I. Hathin, Nagina and Fherozepur Jhirkha	..	10,45
76	Additional units in existing I.T.I.'s Hathin, Nagina and Ferozepur Jhirkha	..	1,11
77	Establishment of Follow up Cell at the Headquarter of Industrial Training and Vocational Education	..	1,55
	Grand Total (1 to 77)	..	1,89,74
	MAJOR HEAD : 2235 -SOCIAL SECURITY AND WELFARE		
1	Infirmaries	..	1,17
2	II-V.T.C. in infirmaries	..	2,22
3	Special Homes	..	5,07
4	V.T.C. in Homes	..	4,24
5	Cash dole to outside Homes/Infirmaries	..	1,00
6	Permanent Land Allotment Scheme	..	1,58
7	District Rehabilitation Staff	..	6,57
8	Land Record Staff Directory of Allotment	..	1,78
9	Expenditure on Nilokheri Township	..	37
10	Loans and Advances written off	..	50
11	Purchase of Stationery and Stores	..	20
12	Staff for Headquartet	..	3,76
13	Research-cum-Information Centre	..	1,25
14	Administration and Supervisory Staff	..	12,28
15	Strengthening of Directorate Staff	..	17,23
16	Training Centre for the Adult Blind, Sonepat	..	5,27
17	Production Unit in Training Centre for the Adult Blind, Sonepat	..	06
18	Govt. Institute for the Blind, Panipat	..	9,65
19	Braille Library, Panipat	..	1,62
20	Scholarship to Physically Handicapped	..	8,02
21	Grant-in-aid to Haryana Saket Council, Chandigarh	..	6,23
22	Hind Kushit Nivaran Sangh	..	6,00
23	Haryana Welfare Society/Schools for Deaf & Dumb	..	10,0 0
24	Employment to Blind Persons	..	2,13
25	Unemployment Allowance to Educated Handicapped Persons	..	7,00
26	Pension to Physically Handicapped	..	28,91
27	Family and Child Welfare Projects	..	10,00
28	Foster Care Service	..	81
29	Children Village	..	1,00
30	Jawahar Bal Bhawan Bhiwani	..	20
31	Welfare of Destitute Children	..	1,00
32	Holiday Home	..	25

(Rs. in thousands)

Serial No.	Name of the Scheme		Amount
33	Financial Assistance to Destitute Children	..	30,00
34	SOS. Children Village	..	1,[illegible]
35	Integrated Child Development Services Scheme	..	85,60
36	Home-cum-Training Centre for Destitute Women and Widows	..	2,85
37	Bhartiya Grameen Mahila Sangh	..	3,00
38	Constructions of Working Women Hostel	..	4,00
39	Financial Assistance to Destitute Women and Widows	..	92,05
40	State After Care Home for Girls	..	3,45
41	Home for Aged and Infirm	..	4,21
42	State After Care Home for Boys, Sonepat	..	3,85
43	Setting up of Production Unit in State After Care Home for Boys, Sonepat	..	2,44
44	Continuance of State Orphanage on the line of Brandey Home	..	2,50
45	Certified Institute for Beggars	..	3,71
46	Grant-in-aid to Haryana State Social Welfare Advisory Board	.	2,00
47	Financial Assistance to Voluntary Organisations	..	13,63
48	Special School	..	3,24
49	Grant-in-aid to Poor Destitute and Handicapped Dependents of Deceased or injured in accident	..	2,00
50	(i) Old Age Pension	..	1,53,90
	(ii) Old Age Pension Liberalised	..	63,12,56
51	Territorial Army Day	..	7
	Total	..	68,83,93
	MAJOR HEAD: 2236- NUTRITION		
1	Supplementary Nutrition Programme	..	1,93,47
	Total	..	1,93,47
	MAJOR HEAD: 2251--SECRETARIAT SOCIAL SERVICES		
1	(090) Civil Secretariat		
	Continuance of Temporary posts in the Civil Secretariat	..	11,58
	Total	..	11,58
	MAJOR HEAD. 2252 – OTHER SOCIAL SERVICES		
	103 -Up-keep as Shrines Temples etc.		
	(ii) Commission under the Sikh Gurdwara Act, 1925	..	5
	800– OTHER EXPENDITURES		
	Fairs	..	4,50
	Total	..	4,55
	MAJOR HEAD 2401 -CROP HUSBANDRY		
1	Agriculture Administration Wing	..	2,65
2	Multiplication and Distribution of Seed and Development of Seed Farms	..	15,44

(Rs. in thousands)

Serial No.	Name of the Scheme	Amount
3	Purchase and Distribution of Chemical Fertilizer ..	83
4	Setting up of Soil and Water Testing Laboratory ..	59,67
5	I.A.D.P., Karnal, Kurukshetra ..	11,06
6	High yielding varieties ..	31,17
7	Intensification of Agricultural Production Programme ..	54,60
8	Strengthening of Plant Protection Programme ..	33,59
9	Intensification of Plant Protection Programme ..	18,51
10	Sugarcane Development in Haryana ..	5,09
11	Development of oil seeds in cronically draught of affected area ..	4,78
12	District Agricultural Officer ..	5,92
13	Scheme for Agricultural information service ..	2,29
14	Printing Press of Rai ..	6,30
15	Agril. Engg. and Boring ..	46,91
16	Agriculture Statistics ..	5,47
17	Intensification of fruits and Vegetables (*Charged*) ..	25,74
18	Setting up of Soil and Water Testing Lab. (Committed) ..	17,79
19	Establishment of Gardens and Nurseries (Committed) ..	26,91
20	Establishment of Training Institute, Jind (Committed) ..	5 78
	Total ..	3,80,50

Serial No.	Name of Scheme	Non-Plan for the year	Amount
	MAJOR HEAD 2402—SOIL AND WATER CONSERVATION		
1	Soil Conservation Water-shed basis including Cho- training, raising of tree protection bills and treatment of table lands etc.	1988-89	0 ·29
2	Soil Conservation Works in Desert area	Do	0,63
3	Reforestation of degraded forests including Civil Forests ..	Do	0,08
4	Scheme of the Execution of Soil Conservation and Water management works in Haryana	Do	55,02
5	Scheme for Land use Soil Survey ..	Do	20,18
	Total ..		76,20
	MAJOR HEAD 2403—ANIMAL HUSBANDRY		
1	Reorganisation of Headquarter Office of Director, Animal Husbandry	Do	7,86
2	Scheme for the Continuance of the Office of District Animal Husbandry officers and creation of New District officers ..	Do	7,79
3	Establishment of Veterinary Medical Store Depot ..	Do	6,12
4	Continuance of Vety Hospitals and Dispensaries ..	Do	2,06,67
5	Continuance and Strengthening of Check-posts and vigilance units for eradication of Rinderpest	Do	15,62

(Rs. in thousands)

Serial No.	Name of Scheme	Non-Plan for the year	Amount
6	Information-cum-Mobile Veterinary Dispensaries ..	1988-89	6,80
7	Reorganisation of G.L.F., Hissar ..	Do	20,44
8	Establishment of Indo-Australian Cattle Breeding Project at Hissar	Do	48,94
9	Establishment of Intensive Cattle Dev. Projects at Ambala, Bhiwani, Jind and Pehowa, Sirsa, Expansion of existing State ICDP & K V. programme	Do	1,80,34
10	ICDP Karnal and Gurgaon including Frozen Semen Bank, Gurgaon to serve Delhi Milk Scheme	Do	99,85
11	Scheme for the opening of private and Govt. Gosadan ..	Do	98
12	Scheme for the expansion of existing and opening of new Sheep and Wool extension centre	Do	7,42
13	Scheme for the extensive Sheep Breeding in Mixed Farming and expansion of Hissar Dale Flock and Experimental State	Do	4,37
14	Scheme for the purchase of wool for wool grading-cum-Marketing Centre, Loharu	Do	15,00
15	Establishment of wool grading-cum-Marketing centre in Haryana Scheme for Loharu and Hissar	Do	9,90
16	Establishment of Pig Breeding Farm Ambala and Hissar with Dev. Blocks ..	Do	3,72
17	Scheme for the Establishment of Horse Breeding for Stalian Stud .	Do	0,20
18	Reorganisation of Cattle Farm, Hissar ..	Do	21,83
19	Scheme for the creation of Statistical cell at the Headquarter office of the Director, Animal Husbandry, Haryana, Chandigarh	Do	2,34
20	Organisation and formation of State Federation of Gaushalas and Pinjorapoles Grant-in-aid	Do	08
21	Grant-in-aid to Haryana Agriculture University, Hissar ..	Do	67,29
22	Scheme for the control of menace of wild and stray Cattle ..	Do	00,21
23	Scheme for the Minor Public Works/New Works relating to Animal Husbandry Department	Do	1,00
	Total ..		7,34,77
	MAJOR HEAD 2404—Dairy Development		
1	Scheme for the Establishment of office of the Milk Commissioner, Haryana	1988-89	4·56
2	Creation of Statistical Cell ..	Do	1,01
3	Establishment of State Dairy Laboratory for testing of Milk and milk product ..	Do	3,14
4	Orientation training to farmers/breeders, milk producers/ milk Co-operative ..	Do	5,04
	Total ..		13,75
	MAJOR HEAD 2405—Fisheries		
1	Scheme for the Fish Culture of Carps ..		13,75
2	Scheme for the Applied Nutrition Programme ..		2,93
3	Scheme for the development of Fisheries in Reservoirs ..		97
4	Scheme for strengthening of Composite Fish Seed Farms and establishment of Regional Nurseries ..		4,22
5	Scheme for the establishment of Fish Seed Farms ..		8,23
6	Scheme for the development of Lake and Riverine Fisheries ..		4,04
	Total (1-6) ..		34,14

(Rs. in thousands)

Serial No.	Name of Scheme		Amount
	MAJOR HEAD: 2406—Forestry and Wild Life		
1	Extension Forestry	..	3,91
2	Plantation of Forest species for industrial commercial uses	..	36
3	Plantation of quick growing species	..	42
4	Reforestation of Degraded Forests	..	61
5	Communication and Building	.	84
6	Forest Publicity, Public Relations and Extension	..	22
7	Forest Conservation and Development	..	16
8	Forest Conservation and Development	..	45
	Total	..	6,97
	MAJOR HEAD: 2408—Food, Storage and Warehousing		
1	Headquarter Staff	..	4,50
2	Field Staff	..	20,50
	Total	..	25,00
	MAJOR HEAD: 2415—Agricultural Research and Education		
1	Grant-in-aid to Haryana Agriculture University Grant-in-aid	..	8,79,65
2	Scheme for the Research and investigation	..	1,67
	Total	..	8,81,32
	MAJOR HEAD: 2425—Cooperation		
1	Strengthening of office of Registrar, Co-operative Societies	..	1,88
2	Strengthening of organisation and supervisory staff Industrial Co-operative	..	16,49
3	Provision of additional posts of assistant Registrar on general line	..	8,20
4	Strengthening of staff of Headquarter and in the field	..	71,91
5	Strengthening of Statistical Cell at Headquarter	..	94
6	Strengthening of Co-operative Training Institute at Rohtak	..	88
7	Training of Co-operative Subordinate Personnel	..	40
8	Strengthening of Co-operative Audit Staff at Headquarter and in the field	..	68,41
9	Provision of Jeeps for offices	..	3,82
10	Establishment of I.C.D.P. at Jind, Pehowa, Bhiwani and Ambala	..	5,60
11	Creation of Monitoring Cell in the office of the R.C.S., Haryana	..	84
12	Strengthening of staff at Headquarter and in the field for storage programme	..	1,35
	Total	..	1,80,72
	MAJOR HEAD: 2435—Other Agricultural Programme		
1	Grading of Agriculture Produce	.	2,28
	Total	.	2,28

(Rs. in thousands)

Serial No.	Name of Scheme	Amount
	MAJOR HEAD 2506 -Land Reform	
1	Continuance of Staff attending to the residuary work of consolidation Deptt ..	29,05
	Total ..	29,05
	MAJOR HEAD 2515 - Other Rural Development Programme	
1	Continuance of District Staff (Blocks and Women Staff) ..	64,11
2	Grant-in-aid to Panchayat Samitis ..	55,00
3	Local Development Works-II-Supervision Headquarter Staff	5,22
4	Continuance of the Staff relating to Panchayati Raj Public Works Circle, Haryana ..	6,94
5	Cattle Fair Cell ..	10,61
6	Continuance of the staff of the State Community Development Training Centre, Nilokheri ..	11,33
7	Consolidated and Development grant to Panchayat Samitis ..	8,00
8	Training of Gram Sachives in the State Community Development Training Centre, Nilokheri ..	60
9	Provincialisation of Panchayat Samitis Staff ..	81,55
10	Re-organisation of Panchayat Department ..	22,82
11	Provision for maintenance charges of Rural Water Supply Scheme in Hilly and Sandy Areas ..	5,00,00
12	Grant-in-aid to all India Panchayat Parishad, New Delhi ..	0,05
13	Staff for the implementation of Haryana Rural Development Fund ..	2,51
14	Staff under Model Village Scheme] ..	3,58
15	Panchayati Raj Sammelans for non-officials ..	1,00
	Total	7,73,32
	MAJOR HEAD 2701 -Major and Medium Irrigation	
1	Continuance of temporary Assistant Administration Officer-cum-Establishment Officer during the year 1987-88 ..	1,28
2	Continuance of Temporary post for Canal Act Appellate sanction in the Head Office of Irrigation Department, during the year 1987-88 ..	52
3	Continuance of temporary postsof superintendent for Administration section Head Office during 1987-88 ..	49
4	Continuance of temporary post of one Assistant design Engineer required in statistical design I B Head Office during 1987-88 ..	49
5	Continuance of temporary posts of C D O section Head Office during 1987-88 ..	1 48
6	Continuance of temporary posts revised in Project section at H O Haryana against Bhiwani Irrigation circle during the year 1987-88 ..	81
7	Continuance of additional temporary post of Gestentor operator at H O during 1987-88 ..	19
8	Continuance of temporary posts required in Bhiwani Irrigation Circle Bhiwani (Circle Officer) during the year 1987-88 ..	5.61
9	Continuance of temporary posts of Legal Assistant in WIC West Circle Rohtak during the year 1987-88 ..	39

(Rs. in thousands)

Serial No.	Name of Scheme		Amount
10	Continuance of temporary posts revised for in Hissar Division of H B C Circle Hissar during the year 1987-88	..	3,69
11	Continuance of Beri Sub-Division of Haryana Division WJC West Circle Rohtak for the year 1987-88	..	3,05
12	Continuance of temporary posts in WJC West Circle Rohtak during the the year 1987-88	..	15,32
13	Continuance of temporary post in Jind Division of WJC Circle Rohtak during 1987-88	.	87
14	Continuance of temporary posts of Jind Division in WJC West Circle Rohtak during 1987-88	..	1,91
15	Continuance of temporary posts of a Relieving signallers required in Jind Division of WJC West Circle Rohtak, during the year 1987-88	..	21
16	Continuance of temporary posts required in Sewani Development Division Bhiwani of B I C Bhiwani for the year 1987-88	..	11,37
17	Continuance of temporary posts required in WJC East Circle for the year 1987-88	..	2,69
18	Continuance of temporary posts required in WJC East Circle Delhi during the year 1987-88	..	7,06
19	Continuance of temporary posts in Bhiwani Irrigation Division Bhiwani during the year 1987-88	.	72
20	Continuance of temporary posts required in Bhiwani Irrigation Division Bhiwani WJC West Circle Rohtak, during the year 1987-88	..	11,39
21	Continuance of temporary posts required in Bhiwani Irrigation Division of WJC West Circle, Rohtak during the year 1987-88	..	6,00
22	Continuance of Work charged posts brought on regular cadre in in Bhiwani Irrigation Division Bhiwani during the year 1987-88	..	1,40
23	Continuance of work charged posts brought on regular cadre of Bhiwani Irrigation Division Bhiwani of WJC (West) Circle Rohtak during the year 1987-88	..	2,24
24	Continuance of temporary posts of one Mechnical Sub-Division in B.J C. Bhiwani during the year ; ..	..	1,96
25	Continuance of temporary posts required (Executive Staff) in Jui Canal Development Division Bhiwani of Bhiwani Irrigation Circle during the year 1987-88	..	11,94
26	Continuance of temporary posts of Revenue Staff in Jui Canal Development Division Bhiwani, Bhiwani Irrigaion Circle, Bhiwani during the year 1987-88	..	12,79
27	Continuance of temporary posts required in Hissar Division WJC Hissar Division during the year 1987-88	.. ..	4,13
28	Continuance of temporary posts of patwaries Disty system transferred from J L N Circle to Haryana Division WJC Rohtak during 1987-88	..	1,67
29	Continuance of temporary posts in Bhiwani Development Division Bhiwani of Bhiwani Irrigation Circle, Bhiwani for the year 1987-88	..	5,58
30	Continuance of temporary posts of Senior Scale Stenographer in I.B H.O, Haryana during the year 1987 88	..	23
31	Continuance of temporary posts of required in WJC East Circle for the year 1987-88	.	27,26
32	Continuance of temporary posts of workcharged establishment brought on regular cadre in WJC West Circle Rohtak during 1987-88	..	29,03
33	Continuance of temporary posts of work-charged establishment brought on regular basis in WJC West Circle during the year 1987-88	..	3,59

(Rs. in thousands)

Serial No.	Name of Scheme		Amount
34	Continuance of temporary posts required in WJC East Circle Delhi for the year 1987-88		2,71
35	Continuance of temporary posts required in Sunder Sub-Division Sorkhi of WJC West Circle Rohtak during the year 1987-88	..	5,93
36	Continuance of temporary posts of Work-charged establishment brought on regular basis during 1987-88	..	19,49
37	Continuance of temporary posts of work-charged establishment brought on regular cadre of Hissar Bhakra Canal Circle, Hissar during the year 1987-88	..	4,21
38	Continuance of temporary posts required in WJC East Circle, Karnal for the year 1987-88	..	14,99
39	Continuance of temporary post one signaller for Lalhi Telegraph Office in Rohtak Division of WJC West Circle, Rohtak during the year 1987-88	..	2,01
40	Continuance of temporary posts required in Ambala Bhakra Canal Circle for the year 1987-88	..	19
41	Continuance of temporary posts in Pehowa and Narwana Divisions of Bhakra Canal Circle in respect of workcharged posts converted into regular	..	25,11
42	Creation/continuance of work charged posts into regular	..	17.58
43	Continuance of temporary posts required in Hissar Bhakra Canal Circle No. I Hissar	..	53
44	Continuance of temporary posts required for Hissar Bhakra Canal Circle No. I	..	3,75
45	Creation/continuance of workcharged posts converted into regular cadre in Hissar Bhakra Canal Circle.	.	1,93
46	Continuance of temporary posts for the new construction Division under Hissar Bhakra Canal Circle Hissar.	..	1,09
47	Continuance of temporary posts required for the new construction Division under Hissar Bhakra Canal Circle Hissar.	..	15.18
48	Continuance of temporary posts required in Divisional Office of Sirsa Bhakra Canal Circle, Sirsa.	..	3,02
49	Continuance of temporary posts in Sirsa Bhakra Canal Circle Sirsa.	..	8,82
50	Continuance of temporary posts required in Sirsa Bhakra Canal Circle , Sirsa Circle Office	..	4,41
51	Creation/Continuance of work charged posts brought on regular cadre in Sirsa Bhakra Canal Circle Sirsa .	..	1,61
52	Continuance of temporary posts of workcharged establishment brought on regular cadre of Bhakra Canal Circle, Kaithal	..	27
53	Continuance of temporary post in Hissar Bhakra Canal Circle, Hissar	..	5,84
54	Continuance of temporary posts required in Hissar Bhakra Canal Circle, Hissar	..	67
55	Continuance of workcharged posts in Bhakra Canal Circle, Kaithal	..	11,56
	Total		3,26,53
	MAJOR HEAD 2702– **Minor Irrigation**		
1	Scheme for the setting up of Ground water Cell	..	26,08
2	Scheme for the appointment of Supervisory staff of the execution of Agriculture Refinance Development Corporation Scheme (NABARAD Scheme)	..	3,39
	Total	..	29,47

(Rs. in thousands)

Serial No.	Name of Scheme			Amount
	MAJOR HEAD 2851—Village and Small Industry			
1	Establishment of Industrial Estates/Development Colonies		..	4,95
2	Heat Treatment Centre		..	3,80
3	Quality Marketing Centre		..	2,89
4	Grant-in-aid to Khadi Board		..	43,63
5	Hide Flaying and Carcass utilisation Centre, Hissar		..	81
6	Rural Industrial Development Centre		..	4,29
7	Govt. Footwear Institute, Rewari		..	1,87
	Total		..	62,24
	MAJOR HEAD 2852—Industries			
1	Temporary staff for the office of Director Industries, Haryana		..	14,81
2	Continuance of temporary staff under D.I.O., Sirsa		..	79
3	Information Cell at Delhi		..	1,59
4	Grant-in-Aid to Local Producity Council		..	48
5	Creation of leather Cell		..	76
	Total	(Voted)	..	18,45
		(Charged)	..	40
	MAJOR HEAD 2853—Non-Ferrous Mining and Metallurgical Industries			
1	Development of Mines and Minerals Field Staff		..	13,20
	Total		..	13,20
	MAJOR HEAD 3053—Civil Aviation			
	003—Training and Education			
	Grant-in-aid to the Aviation Clubs and Haryana Flying Quota to trainees etc		..	18,00
	800 Other Expenditure			
	Salaries D.A.,T.E., O.E. etc. of the temporary staff		..	1,50
	Total :		..	19,50
	MAJOR HEAD : 3054 Roads and Bridges			
1	Roads of Instroastate importance		..	1,00,00
2	State High-ways		..	43,15
	Total		..	1,43,15
	MAJOR HEAD : 3435—Ecology and Environment			
1	Grant-in-aid to Water Pollution Board		..	20
	Total		..	20
	MAJOR HEAD 3451 Sectt. Economic Services			
1	(090)- Sectt		..	4,00

(Rs. in thousands)

Serial No.	Name of Scheme		Amount
2	(091) —Attached office Revenue Department	..	5,35
3	(101)—Planning Commission/Planning Board Head Quarter Staff	..	2,74
4	Man power and Employment Co-ordination Unit	..	4,29
5	District Planning Unit		2,79
6	Perspective Planning and Monitoring Unit	..	1,93
7	Plan Project Appraisal Unit	..	1,94
8	Plan formulation Implementation and Co-ordination Unit	..	3,56
9	State Planning Board	..	4,43
10	Monitoring Cell for the Implementation of New twenty Point Programme	..	1,18
11	Constitution of High powered Committee	..	1,40
12	Plan Evaluation and Monitoring under 'UNICEF'	..	1,40
	Total	..	36,00
	MAJOR HEAD : **3452—Tourism**		
1	Direction and Administration	..	19,80
	Total	..	19,80
	MAJOR HEAD : **3454 Census Survey and Statistics**		
1	Municipal Statistical Year Books and District Hand Books	..	71
2	Strengthening of Statistical Machinery	..	97
3	Training of Statistical Personnel	..	77
4	Capital formation, savings and index of industrial Production	..	1,67
5	Sample survey and studies—increase in sample size of National Survey	..	1,44
6	Collection of whole sale and Retail Trade	..	3,07
7	Mechanical and Electronic data processing facilities for statistics	..	1,36
8	Improvement of Social Statistics	..	2,50
9	Strenthening of Analytical capabilities	..	1,09
10	Strenthening of Agro Economic Cell	..	91
11	Preparation of Regional Accounts	..	66
12	Price Statistics INS	..	3,70
	Total	..	18,85
	MAJOR HEAD : **3475—Other General Economic Services**		
1	106—Regulations of weights and Measures Act Enforcement of Weights and Measures		24
2	(i) Land Ceiling—Agrarian Reforms—Revenue	..	27,83
3	(ii) Agrarian Reforms—Land Records		73
4	(iii) Compensation to land owners	..	55,00
5	Institutional Finance and Credit Control	..	13,17
	Total (1 to 5)	..	96,97

(Rs. in thousands)

Sr. No.	Name of Scheme		Amount
	MAJOR HEAD : 3604 -Compensation and Assignments		
1	Compensation for loss of income from ferries	..	13,45
2	Compensation on account of professional tax	..	12,00
3	Compensation to Panchayat Samitis in lieu of Land Holding Tax	..	20,00
4	Terminal Tax Grant to Zila Parishad Karnal Grant-in-aid	..	1,05
5	Grant to Panchayats for Development Works out of the Punitive Tax	..	05
6	Assignment of Property Tax collected by the Local Bodies in lieu of House Tax		10
	Total	..	46,65
	MAJOR HEAD : 4058—Capital Outlay on Stationery and Printing		
1	Purchase of Machinery	..	3,00
	MAJOR HEAD : 4408 -Capital Outlay on Food, Storage and Warehousing		
1	Procurement and Supply—Grain Supply Scheme	..	(—)1,00,00
	Total	..	(—)1,00,00
	MAJOR HEAD : 4885—Capital outlay on Industry and Minerals		
1	Watch and Ward of Batton Making Work Centre, Panipat	..	6
	Total	..	6
	MAJOR HEAD : 5053- Capital Outlay on Civil Aviation		
052	—Machinery and Equipment	..	2,00
800	—Other Expenditure	..	8,00
	Total	..	10,00
	MAJOR HEAD : 6202—Loans for Education, Sports, Art and Culture		
1	Grant of loans to poor and deserving students of Engineering and Polytechnic Institutions		1,00
	MAJOR HEAD : 6210 -Loans for Medical and Public Health		
1	Loans to poor and deserving students of Medical Institutions	..	6
	MAJOR HEADS : 6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
	Loans to Harijan Kalyan Nigam		10,00
	Deduct—Amount transferable to fund for village Reconstruction and Harijan uplift	..	(—)10,00
	Total		..
	6515 Loans for other Rural Development Programme		
1	Loans under National Extension Service Scheme	..	19,00

ANNEXURE IV

Nil

ANNEXURE V

List of Securities

Sr. No.	Particulars of Securities	Date of purchase	Amount as on 1st April, 1986	Date of Maturity	Discharged during the year 1986-87	Investment during the year 1986-87	Balance of Securities as on 31st March, 1987	Discharged during the year 1987-88	Investment during the year 1987-88	Balance of Securities as on 31st March, 1988
1	2	3	4	5	6	7	8	9	10	11
			Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1 Cash Balance Investment Account									
1	6% Loan 1998	..	42,400	26-7-1998	..	..	42,400	..	..	42,400
2	5½% Loan, 1999	..	65,72,500	30-4-1999	..	..	65,72,500	.	..	65,72,500
3	5½% Loan, 2000	..	10,64,800	11-4-2000	..	..	10,64,800	.	.	10,64,800
4	3% Conversion Loan, 1946	..	21,89,500	On or after 16-9-86 with months previous notice	..	..	21,89,500	..	..	..
5	5½% Loan, 2000	..	9,96,200	11-4-2000	..	..	9,96,200	..	..	9,96,200
6	5½% Loan, 2001		56,41,800	1-7-2001	..	..	56,41,800	..	..	56,41,800
7	5½% Loan, 1999	..	17,300	30-4-1999	..	..	17,300	..	..	17,300
8	5½% Loan, 1999	..	42,19,000	30-4-1999	..	..	42,19,000	..	..	42,19,000
9	6% Loan, 1994	..	2,25,68,900	1-7-1983	..	..	2,25,68,900	..	..	2,25,68,900
10	9% Loan, 2013	11-10-1982	2,50,00,000	24-5-2013	..	..	2,50,00,000	..	..	2,50,00,000
11	9% Loan, 2013	14-3-1983	2,50,000	24-5-2013	..	..	2,50,000	..	..	2,50,000
12	10% Loan, 2014	15-7-1983	1,00,00,000	30-5-2014	..	..	1,00,00,000	..	..	1,00,00,000
13	7¼% Loan, 1991	15-7-1983	12,20,000	15-7-1991	..	..	12,20,400	..	..	12,20,400
14	11½% Loan, 2006	22-9-1986	..	22-9-2006	..	..	..	..	..	21,89,000
	Total Cash Balance Investment Account	..	7,97,82,800		..	..	7,97,82,800	..	..	7,97,82,300
	2 Sinking Fund Investment Account other than Bhakra-Nangal									
1	5½% Loan, 2000	..	13,60,400	28-4-2000	..	..	13,60,400	..	..	13,60,400
2	5½% Loan, 1995	..	36,86,900	11-5 1995	..	..	36,86,900	..	..	36,86,900
	Total Sinking Fund	..	50,47,300		..	..	50,47,300	..	..	50,47,300
	Grand Total	..	8,48,30,100		..	..	8,48,30,100	.	..	8,48,29,600

Out of this the following securities relate to Fund for Development Schemes.

			Rs.
1	5½% Loan, 1999	..	24,17,100
2	5½% Loan, 2000	..	3,91,600
3	5½% Loan, 2000	.	3,66,400
4	5½% Loan, 2001	..	5,52,700
5.	5½% Loan, 2001	.	15,22,200
6	6% Loan, 1998	.	15,500
	Total	..	52,65,500

ANNEXURE VI

Statement showing State Government investments in Commercial Concerns in shape of Working Capital/Shares/debentures and bonds etc

Serial No	Name of the Concern	Shares/Debentures/Working Capital held by the State Government				Remarks
		Up to 31st March, 1987	During the year, 1987-88	Commitment during the year, 1988-89	Total up to 31st March, 1989	
1	2	3	4	5	6	7
		Rs	Rs.	Rs.	Rs	
	Investment made by the Haryana Govt in Private Sector during joint Pnnjab (Before 1st Nov. 1966)					
1	The Mysore Paper Mills Ltd. 16/4, Ali Asker Road, Banga lore 5' (75 shares of Rs 10 each)	2,634 (Purchase Value)	..	..	2,634 (Purchase value)	
2	M/s Dalmia Cement (Bharat) Ltd., Dalmia Puram Madras 621651 Distt. Tiruchira Palli (Tamilnadu)					
	(i) 3022 equity shares of Rs. 10 each	30,220	..	..	30,220	
	(ii) 93 debentures of Rs. 100 each	9,300	..	..	9,300	
		39,520	..	..	39,520	
3	Shri Krishna Rajendra Mills Ltd. Bangalore Road, Mysore 570003 (75 shares of Rs. 50 each)	7,106 (Purchase value)	..	..	7,106 (Purchase value)	
4	M/s Associated Cement Companies Ltd., Marchant Chamber 41, Sirvithaldas Thacrahsey Marg, Bombay 400020 (1251 shares are held by the Haryana Govt. in this Company at Rs. 100 each)	1,25,100·00	..	..	1,25,100·00	
5	Dholpur Glass Works Ltd., Dholpur (1,869 shares out of 5,000 shares) of Rs. 10 each of Haryana Govt.)	* 50,000	..	..	50,000 *	In this connection it is stated that Govt. of Punjab, Finance Department, *vide* his order No. 8/1/84/FD/BPE/SO-I/294, dated 24-2-1987 has conveyed the order of the Governor of Punjab that the Governor of Punjab in exercise of the Powers conferred by Article 166 of the constitution of India and Powers enabling him in this behalf is pleased to write off the amount of Rs. 50,000 (Rs. Fifty thousand only) by debt to head "829—Development and Welfare funds—Gross" by giving Contra Credit to "Investment" under the same head. This concurrence of the Punjab Govt. is treated as final to all the successor State.
6	M/s Udhai Bhan Industries Ltd', Dholpur (Rajasthan).	3,50,000	..	..	3,50,000	As per latest information from Punjab Govt. that this Company is still under liquidation. Case is pending in the Rajasthan High Court and is being followed by the Punjab Govt.

Serial No.	Name of the concern	Shares/Debentures/Working/ Capital held by the				Remarks
		Up to 31st March, 1987	During the year 1987-88	Commitment during the year 1988-89	Total up to 31st March, 1989	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
7	Investment through M/s Shamji Karamji of Bombay—					
	(a) In Valji Ladha & Co. ..	1,50,000 (Pronotes)	..	..	1,50,000	Punjab Govt. has filed a case against the Company in the Bombay High Court for recovery of Rs. 1,50,000 from M/s Valji Ladha & Co. of Bombay. Case is being defended by Punjab Govt.
	(b) The amount of Rs. 2,831.02 out of Rs. 4,35,000 as recovered from the sale of property of M/s. Shamji Karamji, Bombay against the Court decree by the Punjab State, is yet to be divided amofig the successor States.	2,831·02	..	..	2,831·02	The matter regarding the amount of Rs. 2,831·02 remaeined under correspondence with the Punjab Govt. which has already intimated on 10th Oct., 1986 that distribution of this petty amount among successor States has been deferred till the decision of High Court Bombay for the Claim of Rs. 1,50,000 from M/s Valji Ladha and Company of Bombay is arrived at. It is further stated that an amount of Rs. 25,000 was kept reserved for the Advocates and other expenses of T.A. and D.A. of the Officers/Officials. An amount of Rs. 9,900.97 has already been paid to the Advocates for pursuing the case before the High Court at Bombay out of Reserve amount of Rs. 25,000 and the remaining reserve amount of Rs. 15,099.03 will not be sufficient to defend the case. Accordingly the Punjab Govt. has taken a decision to defer this petty amount of Rs. 2,831.02 for division among the successor States till the decision in the case pending before the High Court of Bombay. They have also stated that this decision has been taken to avoid unnecessary formalities of making provision in the State Budget for distribution of this petty amount and also to avoid similar formalities on the part of the successor States to replenish the reserve which is likely to be exhausted before long.
	Total amount of Serial No. 1 to 7 ..	7,27,191·02	..	..	7,27,191·02	
	Corporations					
8	Haryana State Industrial Development Corporation Ltd.	16,47,58,000	2,11,20,000	4,29,00,000	22,87,78,000	
9	Haryana Financial Corporation, Chandigarh	2,97,65,000	1,00,00,000	1,00,00,000	4,97,65,000	
10	Haryana State Small Industries and Export Corporation	70,75,000	5,00,000	10,00,000	85,75,000	

Serial No.	Name of concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1987	During the year 1987-88	Commitment during the year 1988-89	Total upto 31st March, 1989	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
11	Hr. State Handloom & Handicrafts Corporation Ltd., Chandigarh	1,75,00,000	7,00,000	12,00,000	1,94,00,000	
12	Hr. State Electronics Development Corporation, Chandigarh	2,25,00,000	83,00,000	1,10,00,000	4,18,00,000	
13	Hr. Agro Industries Corporation Ltd., Chandigarh	2,29,66,000	4,00,000	.	2,33,66,000	
14	Haryana Warehousing Corporation, Chandigarh	2,92,03,000	30,00,000	30,00,000	3,52,03,000	
15	Haryana Land Reclamation and Development Corporation Ltd.	1,36,64,000	21,56,000	22,00,000	1,80,20,000	
16	Haryana Seeds Development Corporation, Ltd.,	1,55,87,000	20,00,000	..	1,75,87,000	
17	Haryana Harijan Kalyan Nigam Ltd.	5,56,87,000	72,00,000	50,00,000	6,78,87,000	
18	Haryana Backward Classes Kalyan Nigam Ltd.	3,06,99,000	60,00,000	60,00,000	4,26,99,000	
19	Haryana State Economically Weaker Section and Women Welfare Corporation	1,19,72,000	45,00,000	80,00,000	2,44,72,000	
20	Haryana State Minor Irrigation and Tubewell Corporation Ltd.	10,89,10,000	..	..	10,89,10,000	
21	Haryana Tourism Corporation Ltd.	3,87,99,000	42,00,000	53,00,000	4,82,99,000	
22	Haryana Dairy Development Corporation Ltd.	2,57,35,000	..	..	2,57,35,000	
	Total (8 to 22) ..	59,48,20,000	7,00,76,000	9,56,00,000	76,04,96,000	
	Government Companies					
23	Haryana Breweries Ltd., Murthal (Sonepat)	11,14,500	..	..	11,14,500	Preference Share.
24	Haryana Concast Ltd., Hissar	50,00,000	..	..	50,00,000	Equity Share.
25	Haryana Tanneries Ltd., Jind	63,75,000	..	..	63,75,000	Ditto
	Total (23 to 25) ..	1,24,89,500	..	..	1,24,89,500	
	Investment made by the Erstwhile Punjab Government in Joint Stock Companies before 1-11-1966					The shares scripts to the value of Rs 6,60,000 havebeen returned to D.I. under the order Hr. Govt. (The Balance Shares of the value of Rs. 3,40,000 had since been redeemed by Erstwhile Punjab Government).
26	Shree Gopal Paper Mills Ltd.	10,00,000	..	..	10,00,00 (Shares)	
27	M/s Bharat Steel Tubes Ltd.	39,38,000	..	..	39,38,000	The decision of the Chief Secretaries meeting held on 27th and 28th May, 1974 has been implemented. The Scripts and the relevant record of all these companies have been transferred to D.I. Punjab.
28	M/s Usha Spinning & Weaving Mills Ltd.	20,00,000	..	..	20,00,000	
29	M/s Usha Forgings & Stamping Mills Ltd.	4,28,700	..	..	4,28,700	
30	M/s Hindustan Dowidat, Ltd.	1,71,500	..	..	1,71,500	
31	M/s Sikanda Ltd. ..	14,34,800	..	..	14,34,800	
32	M/s Oriental Spun Pipes Ltd.	9,99,500	..	..	9,99,500	

Serial No.	Name of concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1987	During the year 1987-88	Commitment during the year 1988-89	Total upto 31st March, 1989	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
33	M/s Jagjit Cotton Textiles Mills Ltd., Phagwara	17,00,000	..	..	17,00,000	
34	M/s Malwa Sugar Mills Ltd., Dhuri	20,00,000	..	..	20,00,000	
35	Punjab Export Corporation, Ltd.	20,00,000	..	..	20,00,000	This Corporation has since gone into liquidation and necessary claim has been filed to the Liquadator.
36	Punjab State Iron Limited ..	16,51,920	..	..	16,51,920	The control of this company still rests with the Punjab Government and has not yet transferred to Haryana Government.
	Total (26 to 36) ..	1,73,24,420	..	..	1,73,24,420	
	Others					
37	Pepsu Road Transport Corporation	98,71,000	..	.	98,71,000	Yet to be devided.
38	Mandi-Kulu Road Transport Corporation	25,40,000	..	..	25,40,000	Ditto
39	National Project Construction Corporation Ltd., New Delhi (374 Shares of Rs. 1,000 each)	3,74,000	..	.	3,74,000	
40	Punjab Dairy Development Corporation Share Rs. 20 Lacs (25 per cent paid up)	5,00,000	..		5,00,000	The share has already been divided
41	Punjab Poultry Corporation 15,000 shares of Rs. 100 each	15,00,000	..	..	15,00,000	Yet to be devided amongst the succesar States.
42	Haryana Kashetriya Gramin Bank, Bhiwani	7,50,000	..	..	7,50,000	
43	Gurgaon Gramin Bank, Gurgaon	7,50,000	..	..	7,50,000	
44	Hissar-Sirsa Keshetriya Gramin Bank, Hissar	3,75,000	..	..	3,75,000	
45	Ambala-Kurukshsetra Keshetriya Gramin Bank, Ambala	3,75,000	..	..	3,75,000	
	(Total 37 to 45)	1,70,35,000			1,70,35,000	
	Co-operative Institutions					
46	Haryana State Land Development Bank Ltd.	69,78,000	..	..	69,78,000	
47	Haryana State Co-operative Bank Ltd.	1,27,90,200	3,00,000	3,00,000	1,33,90,200	
48	Primary Co-operative Land Development Banks	3,06,59,319	25,00,000	25,00,000	3,56,59,319	
49	Agriculture Service Credit Societies	6,33,31,720	26,00,000	26,00,000	6,85,31,720	
50	Class IV Municipal Employees Societies	21,056	10,000		31,056	
51	Labour Co-opeative Union/ Societies	10,49,850	3,00,000	5,00,000	18,49,850	

Serial No.	Name of concern	Share/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1987	During the year 1987-88	Commitment during the year, 1988-89	Total upto 31st March, 1989	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
52	Labour Federation ..	9,30,000	4,00,000	.	13,30,000	
53	Farming Co-operative Societies	55,232	..	..	55,232	
54	Central Co-operative Banks—					
	(i) Ambala ..	63,07,200				
	(ii) Karnal ..	76,50,200				
	(iii) Gurgaon ..	52,91,650				
	(iv) Rohtak .	77,57,650				
	(v) Hissar ..	74,25,961				
	(vi) Jind ..	41,92,500				
	(vii) Mohindergrh ..	32,67,000	26,00,000	26,00,000	7,74,88,601	
	(viii) Rewari ..	43,00,000				
	(ix) Sirsa ..	51,74,489				
	(x) Bhiwani ..	62,18,801				
	(xi) Pataudi ..	3,000				
	(xii) Kurukshetra ..	52,05,400				
	(xiii) Sonepat ..	69,44,750				
	(xiv) Faridabad ..	25,50,000				
55	Co-operative Urban Banks	..	10,00,00	10,00,000	20,00,000	
56	Hr. State Co-op. Supply & Marketing Fd.	14,22,76,500	31,00,000	41,00,000	14,94,76,500	
57	Co-op. Marketing Societies	1,10,32,793	7,64,000	8,64,000	1,26,60,793	
58	Hr. State Co-op. Milk Federation	3,36,00,000	50,00,000	50,00,000	4,36,00,000	
59	Co-op. Milk Society (Union)	40,35,257	20,00,000	15,00,000	75,35,257	
60	Co-op. Sugar Mills, Rohtak	20,00,000				
61	Co-op. Sugar Mills, Panipat	20,00,000				
62	Co-op. Sugar Mills, Karnal	1,61,00,000				
63	Co-op. Sugar Mills, Sonepat	1,76,00,000	5,00,000	71,00,000	13,75,00,000	
64	Co-op. Sugar Mills, Shahbad	3,34,00,000				
65	Co-op. Sugar Mills, Palwal	2,88,00,000				
66	Co-op. Sugar Mills, Jind ..	3,00,00,000				
67	Apex Handloom Weavers, Panipat	79,52,300	5,38,000	6,75,000	91,65,300	
68	Hr. State Industrial Co-op. Federation	52,72,000	5,80,000	7,30,000	65,82,000	
69	Handloom Weavers Society	2,68,000	6,00,000	6,00,000	14,68,000	
70	Hr. State Co-op. Development Federation	4,80,000	2,00,000	2,00,000	8,80,000	
71	Co-op. Consumers Federation	4,37,49,400	38,70,000	43,00,000	5,19,19,400	
72	Central Co op. Consumers Stores	2,86,95,070	42,00,000	42,00,000	3,70,95,070	
73	Primary Co-op. Consumers Stores	44,606	..	..	44,606	
74	Haryana State Co-op.. Housing Federation	1,77,00,000	5 ,00,000	5,00,000	1,87,00,000	

Electronics/Working Capital by State Government

Serial No.	Name of Concern	Upto 31st March, 1987	During the year, 1987-88	Commitment during the year, 1988-89	Total upto 31st March, 1989	Remarks
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
75	Punjab State Co-op. Industrial Federation	1,00,000	..	..	1,00,000	
76	Programme Crash Scheme Government Share Capital Industrial Society	5,96,54,000	..	..	5,96,54,000	
77	Punjab State Handloom Weavers Co-op. Industrial Fed.	50,000	..	..	50,000	
78	Hansi Co-op. Spinning Mills, Hansi	25,00,000	..	..	25,00,000	
	Total (46 to 78) ..	67,54,13,905	3,15,62,000	3,92,69,000	74,62,44,905	
	Investment made by the Haryana Government in the Share Capital of Private Public Ltd Companies through H.S.I.D.C.					
	Private Companies					
79	M/s Bharat Carpet Ltd., Faridabad	3,95,600	..	..	3,95,600	(Preference Share)
80	M/s Prestolite of India ..	5,00,000	..	..	5,00,000	Ditto
81	M/s Panipat Foods Ltd., Panipat	2,26,000	..	..	2,26,000	Ditto
82	M/s Curewal (India) Ltd., Faridabad	5,87,300	..	..	5,87,300	Ditto
83	M/s Cable Works Ltd., Faridabad	4,00,000	..	..	4,00,000	Ditto
84	M/s Depro Foods Ltd., Rai (Sonepat)	3,39,000	..	..	3,39,000	
85	M/s Handa Steel Products Ltd., Faridabad	2,99,700	..	..	2,99,700	Ditto
86	M/s Haryana Steels and Alloys Ltd., Murthal	12,89,000	..	..	12,89,000	Ditto
87	M/s Jatindra Steel Tubes Limited, Faridabad	4,98,500	..	..	4,98,500	Ditto
88	M/s Dabriwala Steel and Engg., Faridabad	4,99,500	..	..	4,99,500	Ditto
89	M/s Tiger Lock Ltd., Gurgaon	7,50,000	..	..	7,50,000	Ditto
90	M/s Delton Cable Industries Ltd., Faridabad	10,00,000	..	..	10,00,000	
91	M/s Mohta Electro Steel, Bhiwani	9,99,500	..	..	9,99,500	
92	M/s Haryana Oxygen Ltd., Hansi	5,95,000	..	..	5,95,000	3,95,000 (Pref. Shares) 2,00,000(Equity Shares)
93	M/s Sehgal Papers Ltd, Dharuhera	25,00,000	..	..	25,00,000	(Equity Shares)
94	M/s Century Tubes Ltd., Bhiwani	7,00,000	..	..	7,00,000	(Pref. Shares)
95	M/s Indo-Swiss Tubes Ltd., Gurgaon	15,00,000	..	..	15,00,000	(Equity Shares)
96	M/s Tirupati Woollen Mills, Narnaul, District Sonepat	9,97,600	..	..	9,97,600	(Pref. Shares)
97	M/s Bajaj Kalpana Farmers, Ltd., Dharuhera	2,15,000	..	..	2,15,000	(Equity Shares)
98	M/s Rama Fibres, Ltd., Hisar	19,50,000	..	..	19,50,000	Ditto
99	M/s East India Syntex Ltd., Dharuhera	15,40,000	..	..	15,40,000	Ditto

Serial No	Name of Concern	Shares/Debentures/Working Capital Loan by State Government				Remarks
		Upto 31st March, 1986	During the year 1987-88	Commitment during the year 1988-89	Total upto 31st March, 1989	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs	Rs.	
100	M/s Pasupati Spinning and Weaving Mills, Dharuhera	20,00,000	..	..	20,00,000	
101	M/s Hindustan Instruments Ltd., Gurgaon	1,50,000	..	..	1,50,000	
102	M/s Om Steel Tubes Ltd., Dharuhera	2,50,000	..	..	2,50,000	
103	M/s Victor Cables Ltd., Faridabad	12,75,000	..	..	12,75,000	
104	M/s Sidhartha Papers Ltd., Dharuhera	3,00,000	..	..	3,00,000	
105	M/s Continental Valves Ltd., Solma	9,45,000	..	..	9,45,000	
106	M/s Batra Handling Process Ltd., Dhundahera	3,00,000	..	..	3,00,000	
107	Promain Limited	4,00,000	..	..	4,00,000	
108	Nuchem Plastics Ltd.,	5,76,500	..	..	5,76,500	
109	M/s Uni Products Ltd., Dharuhera	19,00,000	..	..	19,00,000	
110	M/s Omex Autos Ltd., Dharuhera	17,00,000	..	..	17,00,000	
111	M/s Haryana Textiles Corpn. Ltd., Faridabad	..	8,00,000	..	8,00,000	Investment yet to be made
112	Satyam Syntab Ltd	..	5,30,000	..	5,30,000	
113	Life Line injects Ltd.	..	12,45,000	..	12,45,000	
114	Triveni Micro Circuits Pvt, Ltd.,	..	..	8,81,250	8,81,250	
115	Pasupati Techno Fab. Ltd.	..	..	13,00,000	13,00,000	
116	Duro Pack Ltd.	..	..	4,35,000	4,35,000	
117	Mark Auto Industries Ltd.	..	..	4,40,000	4,40,000	
	Total (79 to 117) ..	2,76,08,200	25,75,000	30,56,250	3,32,39,450	
	Grand Total (1 to 117) ..	1,34,54,18,216	10,42,13,000	13,79,25,250	1,58,75,56,466	

ANNEXURE VII

1. Land Holding Tax.

Under the Punjab Land Revenue Act, 1887, Land Revenue was charged from the landowners in accordance with the Assessment Reports prepared at the time of settlement. Land Revenue was replaced by the Land Holdings Tax leviable under the Haryana Land Holdings Tax Act, 1973. In 1978, exemption was granted from the Land Holdings Tax by the Haryana Government to the Landowners having land upto 2.5 Hectares (6.25 acres). As a result of this concession about 5 lakh landowners were benefited to the extent of Rs. 140 Lakhs.

Government have abolished the Land Revenue/Land Holdings Tax in the State with effect from the instalment due on 15th November, 1986. Consequently, 5,74,970 landowners have been benefited to the extent of about Rs. 322 Lakhs every year.

The realisation of tax under this Act for the year 1985-86 and 1986-87 was Rs. 313 Lakhs and Rs. 175.90 Lakhs respectively. The realisation during the year 1987-88 is expected to be to the tune of Rs. 19 Lakhs. There will be no realisation on this account in ensuing year.

II. Increase in Rates of Mutation Fee, Copying Fee of Patwaris Record, Process Fee and Fee for the Preparation of Produce Statement etc.

The rates of fees for the preparation of produce statement, serving processes, Revenue Mutations, copying and inspection of Patwaris' record fixed during the years 1965 to 1968, were revised upwards during the year 1974-75 on account of all round increase in the prices of essential commodities. These rates are still in force which are expected to yield an extra income of about Rs. 16 Lakhs per year.

2. Stamp Duty.—The rates of Stamps Duty payable in Punjab were firstly revised in Haryana in July, 1967, with a view to augment the revenue of the State in respect of conveyance deeds and mortgage deed with possession. These rates have been further revised as under with effect from 18th April, 1979:—

PART I

LEGISLATIVE DEPARTMENT

Notification

The 17th October, 1979

No. 26-Leg./79. —The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 16th October, 1979 and is hereby published for general information:—

Haryana Act No. 17 of 1979

THE INDIAN STAMP (HARYANA AMENDMENT) ACT, 1979

AN

ACT

to amend the Indian Stamp Act, 1899, in its application to the State of Haryana.

Be it enacted by the Legislature of the State of Haryana in the Thirtieth Year of the Republic of India as follows:—

Short title.— 1. This Act may be called the Indian Stamp (Haryana Amendment) Act, 1979

Amendment of Schedule I-A to Central Act 2 of 1899 —2. In Schedule I-A to the Indian Stamp Act, 1899,—

(a) for entry 23, the following entry shall be substituted, namely:—

Description of instrument	Proper stamp duty	
23. Conveyance as defined by section 2(10) not being a transfer, charged or exempted under No. 62	Where conveyance amounts to sale of immovable property (a)	Other conveyances (b)
1	2	3
where the value or amount of the consideration for such conveyance as set forth therein does not exceed fifty rupees	Six rupees and twenty-five paise	Three rupees
Where it exceeds fifty rupees but does not exceed one hundred rupees	Twelve rupees and fifty paise	Six rupees and twenty-five paise

1	2	3
Where it exceeds one hundred rupees but does not exceed two hundred rupees	Twenty-five rupees	Twelve rupees and fifty paise
Where it exceeds two hundred rupees but does not exceed three hundred rupees	Thirty-seven rupees and fifty paise	Eighteen rupees and seventy-five paise
Where it exceeds three hundred rupees but does not exceed four hundred rupees	Fifty rupees	Twenty-five rupees
Where it exceeds four hundred rupees but does not exceed five hundred rupees	Sixty-two rupees and fifty paise	Thirty-one rupees and twenty-five paise
Where it exceeds five hundred rupees but does not exceed six hundred rupees	Seventy-five rupees	Thirty-seven rupees and fifty paise
Where it exceeds six hundred rupees but does not exceed seven hundred rupees	Eighty-seven rupees and fifty paise	Forty-three rupees and seventy-five paise
Where it exceeds seven hundred rupees but does not exceed eight hundred rupees	One hundred rupees	Fifty rupees
Where it exceeds eight hundred rupees but does not exceed nine hundred rupees	One hundred twelve rupees and fifty paise	Fifty six rupees and twenty five paise
Where it exceeds nine hundred rupees but not exceed one thousand rupees	One hundred and twenty-five rupees	Sixty-two rupees and fifty paise
And for every five hundred rupees or part thereof in excess of one thousand rupees	Sixty two rupees and fifty paise	Thirty-one rupees and twenty-five paise

Exemption – Assignment of copyright under the Copyright Act, 1957 section 18 CO-PARTNERSHIP DEED, see Partnership (No. 46); and

(b) In entry 40, for item (a), the following items shall be substituted, namely :– 30

Description of Instrument	Proper Stamp Duty
(a) When possession of the property or any part of the property comprised in such deed is given by the Mortgagor or agreed to be given –	
Where the amount secured by such instrument does not exceed fifty rupees	Three rupees.
Where it exceeds fifty rupees but does not exceed one hundred rupees	Six rupees and twenty-five paise
Where it exceeds one hundred rupees but does not exceed two hundred rupees	Twelve rupees and fifty paise
Where it exceeds two hundred rupees but does not exceed three hundred rupees	Eighteen rupees and seventy-five paise
Where it exceeds three hundred rupees but does not exceed four hundred rupees	Twenty-five rupees
Where it exeeds four hundred rupees but does not exceed five hundred rupees	Thirty-one rupees and twenty-five paise
Where it exceeds five hundred rupees but does not exceed six hundred rupees	Thirty-seven rupees and fifty paise
Where it exceeds six hundred rupees but does not exceed seven hundred rupees	Forty-three rupees and seventy-five paise
Where it exceeds seven hundred rupees but does of exceed eight hundred rupees	Fifty rupees
Where it exceeds eight hundred rupees but does not exceed nine hundred rupees	Fifty-six rupees and twenty five paise

1	2
Where it exceeds nine hundred rupees but does not exceed one thousand rupees	Sixty-two rupees and fifty paise
And for every hundred rupees or part thereof in excess of one thousand rupees	Thirty-one rupees and twenty-five paise

Notes.—1. The whole of the duty chargeable under the Stamp Duty chargeable on the Instruments of mortgage deeds exècuted in favour of the Life Insurance Corporation of India for the loans granted upto Rs. 50,000 (fifty thousand rupees) for the construction of houses or extension or purchase thereof under "Own Your House Scheme" has been remitted in the whole of the State of Haryana with immediate effect.

2. The Stamp Duty chargeable on the instruments of mortgage deed executed in favour of the Life Insurance Corpporation of India in the State of Haryana by the individual employee of Life Insurance Corporarion, for the loans granted to them upto Rs. 50,000 (fifty thousand rupees) for the construction of houses or extension or purchase thereof under the "Individual Employees Housing Scheme" of the Life Insurance Corporation has been remitted in the whole of the State of Haryana with immediate effect.

3. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of contract of a apprenticeship executed by the apprentices under section 4 of the Apprentices Act, 1961 has been remitted.

4. The Stamp Duty chargeable Duty on the instruments of mortgage deeds executed by the Housing Board, Haryana in favour of Housing and Urban Development Finance Corporation of India has been remitted with immediate effect.

5. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of mortgage deed executed by the Haryana State Electricity Board in favour of the Housing and Urban Development Finance Corporation of India for loan amounting to Rs. 95.56 lakhs from the said Corporation for the construction of residential houses for Class IV and Class III employees has been remitted.

6. The Stamp Duty chargeable on the instruments of conveyance deeds executed in favour of the Housing Board, Haryana, for the purchase of land, for the costruction of cheap houses from the Government of Local Bodies has been remitted with immediate effect.

7. The Stamp Duty chargeable under the said Act, in respect of transfer of bonds, secured or unsecured by the trust deed, issued by the Haryana State Electricity Board, has been remitted.

8. The Employees Provident Fund Organisation has been exempted from the payment of Stamp Duty chargeable under the said Act, and transfer of it of debentures/bonds of statutory bodies held be the previous holders.

9. The whole of the duty chargeable under the Indian Stamp Act, 199, in respect of any instrument executed by the agriculturists in favour of any Commercial Bank for securing loans up to the amount of Rs, 60,000 for the purchase of tractor with their accessories, tractor, trollies, threshers or cane-crusher, installation of tube wells based on diesel engine, boring and electrifiation of tubewell, purchase of pumping sets, spray, equipments, laying of underground waterpipes, lining of water course, levelling and reclamation of land, development of hourticulture, spirnkler irrigation for agricultural purposes, dairy piggery, poultry and crops loan or any other allied purpose has been remitted.

10. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of the instruments of tmortgage deeds and Surety Bonds executed in favour of Rural Development Board, Haryana, by the villagers of village Khanak , district Bhiwani, village Mandhohora, district Ambala, village Arjaheri, district Karnal, village Ajadnager, district Rohtak and village Ferozepur Namak, district Gurgaon for obtaining loans for the construction of houses under the Model Village Scheme has been remitted.

11. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of the Stamp Duty chargeable on the instruments of sale (Godown) at Bhadurgarh in Rohtak District of immovable property of the value of exceeding three lacs rupees executed in favour of the Indian Red Cross Society, New Delhi has been remitted.

12. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of the instruments of mortgage deeds and surety bonds executed in favour of Rural Development Board, Haryana, by the villagers of village Ferozepur Namak, district Gurgon, for obtaining loans for the construction of houses under the Model Village Scheme has been remitted.

13. The Stamp Duty chargeable under the Indian Stamp Act, 1899 in respect of instruments of conveyance deeds executed in favour of Haryana Harijan Kalayan Nigam, regarding sale of plots at Bhiwani, Kaithal, and Tohana for setting up small scale industries has been remitted.

14. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of instruments of conveyance deeds and agreements executed in favour of Harijans and other persons of Backward Classes for the plots given to them free of cost for the construction of houses has been remitted.

15. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of instruments of agreement deeds and mortgage deeds executed in favour of Scheduled and Commercial Banks by the Harijans and members of Backward Classes for obtaining loans for the construction of houses on the Harijans and members of Backward Classes for obtaining loans for the construction of houses on the plots given to them free of cost has been remitted.

16. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of Stamp Duty chargeable on sale certificate deeds issued by the Rehabilitation Department relating to restricted sales and transfers in favour of persons belonging to Scheduled Castes and Backward Classes of and in rural areas which has been transferred to the State Government by the Central Government as of package deal has been remitted.

17. The duty chargeable under the Indian Stamp Act, 1899, in respect of mortgage deed executed by the members of Scheduled Castes in favour of the Haryana Harijan Kalyan Nigam for securing loan not exceeding ten thousand rupees per year for running the following trades, namely :-

(1) Purchase and Development of Agricultural land ;

(2) Madani Bhatta.

(3) Sheep and Goats.

(4) Piggery,

(5) Bhatta,

(6) Flour Mills.

(7) Engineering Workshop,

(8) Coal Depot.

(9) Poultry,

(10) Weaving and Handloom,

(11) Printing Press.

(12) Cloth, Kiryana, Meat Shop.

(13) Tonga Plying,

(14) Camel, Chait,

(15) Plastic Work,

has been remitted.

18. The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of instrumets to mortgage deeds and agreements executed in favour of the Commercial Bank during the year 1978-79 by the flood affected persons for securing loans for the repair and/or reconstruction of their house damage by floods during the year 1978-79, has been remitted.

The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of the instrumens relating to gift of 6 bighas of agricultural land and buildings, specified in the Schedule given below to be executed by Shrimati Jagan Kaur, daughter of Late Rao Bhup Singh, village Gurwara, tehsil Rewari, district Mohindergarh, in favour of Education Deparment, Haryana, for setting up a Government Girls High School, has been remitted.

SCHEDULE

Description of land		Description of building	
1		2	
Khasra No.	Area	Khasra No.	Area
	K. M		K. M.
726	4- 9	345	0—10
59	1— 5		
21			
1			
20 Min South	2- 6		
Total ..	10—00		

The Stamp Duty chargeable under the Indian Stamp Act, 1899, in respect of instruments relating to the allotment of land measuring 8 acres from the Government Agriculture Seed Farm of Daulatpur Nazirabad in district Gurgaon free of cost already executed or to be executed in favour of Shri B. B. Yadav, Commodore (retired), recipient of Mahavir Chakra, has been remitted.

The Stamp Duty chargeable under the said Act, in respect of instrument for securing loans to be taken by the Haryana State Electricity Board during the period commencing on 1st April, 1980 and ending with the 31st March, 1983, has been remitted.

The Stamp Duty chargeable under the said Act, in respect of instruments executed in connection with transfer of moveable and immoveable assets valuing Rs. 2.20 crores details in the Annexure, by the Haryana Dairy Development Corporation Limited to the Haryana Dairy Development Corporation Federation Limited, has been remitted.

ANNEXURE

THE HARYANA DAIRY DEVELOPMENT CORPORATION LTD., CHANDIGARH

Schedule showing estimates written down value of fixed assets of Plant/Farm in opertion as on 31st March, 1977

(Rs. in lacs)

Serial No.	Particulars	Jind	Bhiwani	Ambala	Mode	Rohtak Farm	Faridabad
1	Land ..	0·98	0·64	0·05	4.01	..	..
2	Factory Building ..	24·53	19·52	14 91	..	..	21 54
3	Other Buildings ..	..	7·09	7·20	6·31	5·36	..
4	Building under construction ..	..	..	0·42	..	..	..
5	Electric Installation ..	0·50	0·52	0·15	0·08	..	..
6	Plant and Machinery ..	33·82	24·43	23·92	..	..	..
7	Plant and Machinery under installation ..	..	..	1·11	..	..	44·68
8	Vehicles ..	3·07	1·60	4·60	..	..	..
9	Furniture and Fixture ..	0·96	0·31	0·48	0·08	..	..
10	Office Equipments ..	0·20	0·04	0·06	..	226·77	..
11	Library Books ..	0·02	0·01	0·003	..	..	..
12	Cycle/Rickshaw ..	0·02	0.004	0·04	0·03	..	..
13	Milk Cans ..	2·84	0·42	1·56	..	..	..
14	Laboratory Equipment ..	1·05	0·50	0·10	0·20	..	..
15	Hostel Appliances and Chest ..	0·18	..	..	..	..	..
16	Electric Installations under construction ..	..	..	..	..	..	..
17	Livestock ..	..	..	..	4·55	..	..
18	Farm Equipment and Implements ..	..	..	..	0·22	..	..
	Total ..	71·24	55·61	53·29	14·30	226·77	66·22
	Add—Additional during 1976-77) (App.) ..	01·64	1 00	2,88	0·20	2·23	..
	Book value as on 31st March, 1977 ..	73·60	56·81	56·17	14·50	229·00	66·22
	Less—Depreciation for 1977-78 (App.) ..	5·91	4·30	4·74	0·30	16·00	..
	Net W.D.V. as on 31st March, 1977 ..	67.69	52,31	51·43	14·20	213·00	66·22
	Grand Total ..	464·85	..	..	..	..	..

Note The Milk Plant at Rohtak, has been erected by National Dairy Development Board which has yet to render its complete and audited accounts. The provisional figures are, however, as under :—

	Rs.
(i) Total expenditure intimated by N.D.D.B. up to 31st January, 1977 ..	171.70
(ii) Expenses incurred by Haryana Dairy Corporation up to 31st March, 1976 ..	25·07
(iii) Expenditure pending capitalisation (incurred by HDDC) ..	30·00
Total ..	226·77

Total written down value of the fixed assets as on the 31st March, 1977, is as follows ;—

Milk Plant, Jind	Rs. 67·69 lacs
Milk Plant, Bhiwani	Rs. 52·31 lacs
Milk Plant, Ambala	Rs. 51.43 lacs
Milk Plant, Rohtak	Rs. 213.00 lacs
Milk Plant, Faridabad	Rs. 62.32 lacs
M.P.A F. Bhiwani	Rs. 14.20 lacs
Total	Rs. 464·85 lacs

Note.— The net assets from the Haryana Dairy Development Corporation Ltd. will be transferred to Haryana Dairy Development Co-operative Federation at anet worth Rs. 220 lacs approximately (Subject to audit).

The Stamp Duty chargeable under the Indian Stamp Act,1899, with effect from the 6th April, 1979 in respect of instruments of mortgage deeds executed in favour of the Government by the members of Legislative Assembly, Haryana for securing repayment of house building advance and/or car advance received by them from the State Government under the Haryana Legislative Assembly (Facilities to Members) Act, 1979 has been remitted.

Part III

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 8th May, 1981

No. S. O. 93/CA 2/1899/S. 9/81— In exercise of the powers conferred by clause (a) of Sub section (i) of section 9 of the Indian Stamps Act, 1899 (Central Act, 2 of 1899, and all powers enablini him in this behalf, the Governer of Haryana hereby remits the duty chargeable under the Indian Stamps Act, 1899, in respect of mortgage deeds executed by the members of Scheduled Castes in favour of the Haryana Harijan Kalyan Nigam and on the security bonds executed by the sureties of the members setting in loan up to rupees ten thousand in the case of an individual and up to rupees fifty thousand in the case of partnership firms, companies and other registered firms.

P. P. CAPRIHAN,

Secretary to Government Haryana,
Revenue Department.

PART III

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Order

The 6th August, 1981

No. S. O. 169/C. A. 2/1899/S. 9/81.—In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Labour Stamp Act, 1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the Indian Stamps Act, 1899, in respect of instrument of mortgage deeds without possession executed by small scale industrial concerns in favour of the Haryana Financial Corporation for the loan secured by them from Haryana Financial Corporation.

P. P. CAPRIHAN,

Secretary to Government, Haryana,
Revenue Department.

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Order

The 6th January, 1982

No. S. O. 3/C. A. /2/1899/S. 9/82 :—In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), and other powers enabling him in

this behalf, the Governor of Haryana remits the duty chargeable under the Indian Stamps Act, 1899, in respect of mortgage deeds executed by the members of the Backward Classes in favour of the Haryana Backward Classes Kalyan Nigam and on the security bonds executed by the sureties of the members getting the loan. This remission will be effective from the date of issue of these orders.

P. P. CAPRIHAN,

Secretary to Government, Haryana,
Revenue Department.

Endorsement No. 6339-STR-I-81/498, Chandigarh, dated the 6th January, 1982.

A copy with two spare copies forwarded to Legal Remembrancer and Secretary to Government Haryana, Legislative Department, Chandigarh, for arranging the publication of the notification in the *Haryana Government Gazette, Extraordinary*, immediately.

2. The notification has been vetted by the Law Department,—*vide* U.O. No.Leg. II (19)-B-81/1, dated the 4th January, 1982.

3. 60 copies of the notification may kindly be sent for use in this Department.

(Authorised English Translation)

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 19th March, 1984

No. S. O. 36/C.A./ 16/08/S. 78 and 79/84.— In exercise of the powers conferred by sections 78 and 79 of the Registration Act 1908 (Central Act, 16 of 1908) and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to Article 1 of the table Registration Fee in Appendix I to the Haryana Registration Manual, namely :—

"Provided further that no registration fee shall be chargeable on Agreement Deeds/Indemnity Bonds and Surety Bonds executed by beneficaries while getting loan in the shape of margin money from the Haryana Economically Weaker Section Kalyan Nigam Limited."

I. C. GUPTA,

Secretary to Government, Haryana,
Revenue Department.

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

दिनांक 19 मार्च, 1984

सं० का० आ० 36/के०अ० 16/08/धा० 78 तथा 79/84—रजिस्ट्रेशन अधिनियम, 1908 (1908 का केन्द्रीय अधिनियम 16) की धारा 78 तथा 79 द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य शक्तियों का प्रयोग करते हुए हरियाणा के राज्यपाल, इसके द्वारा आदेश देते हैं कि हरियाणा रजिस्ट्रीकरण निर्देशिका के परिशिष्ट 1 में रजिस्ट्रीकरण फीस की तालिका के अनुच्छेद 1 में निम्नलिखित और परन्तुक जोड़ दिया जाएगा, अर्थात :—

"परन्तु यह और कि हरियाणा कमजोर वर्ग कल्याण निगम से लाभकर्ताओं द्वारा मार्जन मनी के रूप में प्राप्त किये गये ऋण के सम्बन्ध में लिखे गये इकरारनामें/इन्डेम्निटी बांड तथा जमानतना में पर कोई रजिस्ट्रीकरण फीस प्रभार्य नहीं होगी।"

एल० सी० गुप्ता,

सचिव हरियाणा, सरकार,
राजस्व विभाग।

(Authorised English Translation)

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Order

The 19th March, 1984

No. S. O. 35/C.A. 2/1899/S. 9/84.—In exercise of the powers conferred by clause (a) of sub-section (1)) of the section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the Indian Stamp Act, 1899, in respect of the agreement deeds/indemnity bonds and surety bonds executed by beneficiaries while getting loan in the shape of margin from the Haryana Economically Weaker Sections Kalyan Nigam Limited

L. C. GUPTA,
Secretary to Government, Haryana,
Revenue Department.

हरियाणा सरकार

राजस्व विभाग

आदेश

दिनांक 19 मार्च, 1984

सं० का० आ० 35/कि० अ० 2/18/99/धा० 9/84.—भारतीय स्टाम्प अधिनियम, 1899 की धारा 9 की उपधारा (1) के खण्ड (क) द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य शक्तियों का प्रयोग करते हुए हरियाणा के राज्यपाल, इसके द्वारा हरियाणा आर्थिक रूप से कमजोर वर्ग कल्याण निगम लिमिटिड से, लाभानुभोगियों द्वारा (उपान्त धन) के रूप में ऋण प्राप्त करते समय करार विलेखों, क्षतिपूर्ति, बन्ध-पत्रों तथा प्रति भूबन्ध पत्रों के सम्बन्ध में भारतीय स्टाम्प अधिनियम, 1899, के अधीन प्रभार्य स्टाम्प शुल्क से छूट देते हैं।

एल० सी० गुप्ता,

सचिव, हरियाणा सरकार,
राजस्व विभाग।

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 8th November, 1985

No. S. O. 105/C.A. 16/08/S. 78 and 79/85.—In exercise of the powers conferred by sections 78 and 79 of the Indian Registration Act, 1908 (Central Act 16 of 1908) and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to article 1 of the Table of Registration Fees in Appendix I to the Haryana Registration Manual, namely :—

"Provided further that no registration fee shall be chargeable on the instruments of mortgage deeds and security bonds, executed in favour of Haryana Khadi and Village Industries Board by Co-operative societies registered under the Societies Registration Act, 1860 and by individuals, themselves or by some other persons on their behalf for obtaining loan exceeding ten thousand rupees from the Haryana Khadi and Village Industries Board".

I. C. GUPTA,

Financial Commissioner and
Secretary to Government, Haryana,
Revenue Department.

Endorsement No. 6037-ST-I-85/33638, Chandigarh, dated the 7th November, 1985.

A copy with its two spare copies and two copies of its Hindi version is forwarded to the Legal Remembrancer and Secretary to Government, Haryana, Legislative Department, Chandigarh, for arranging the publication of the notification in the *Haryana Government Gazette Extraordinay* immediately

2. The notification has been vetted by the Law Department,—*vide* their U.O. No. Leg-II (19)-C-85/892, dated the 29th October, 1985

3. 60 copies of this notification may please be sent for use in this Department.

(Sd.)
Under Secretary (A & J),
for Financial Commissioner and Secretary,
to Government, Haryana,
Revenue Department.

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 8th November, 1985

No. S.O. 104/C.A-2/1899/S.9/85.- In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the Indian Stamp Act 1899, in respect of the mortagage deeds and security bonds executed in favour of the Haryana Khadi and Village Industries Board by the members of Co-operative Societies, registered under the Societies Registration Act, 1860 and by individuals them selves or by some other persons on their behalf, for obtaining loan exceeding ten thousand rupees from the Haryana Khadi and Village Industries Board.

L. C. GUPTA,

Financial Commissioner
and Secretary to Government, Haryana,
Revenue Department.

Endorsement No. 6037-St-I-85/33635, Chandigarh, dated the 7th November, 1985.

A copy, with its two spare copies and two copies of its Hindi version is forwarded to the Legal Remembrancer and Secretary to Government, Haryana, Legislative Department, Chandigarh for arranging the publication of the notification in the Haryana Government Gazette Extraordinary immediately.

2. The notification has been vetted by the Law Department,— *vide* their U.O. No. Leg-II (9)-C-85/892, dated the 29 th October, 1985.

3. 60 copies of this notification may please be sent for use in this Department.

(Sd.) . . .

Under Secretary (A. & J.),
for Financial Commissioner and Secretary to
Government, Haryana, Revenue Department.

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Order

The 28th November, 1986

No. S.O, 95/C.A-2/1899/S.9/86.- In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeableunder the said Act, in respect of instruments executed for securing loans to be taken by the Haryana State Electricity Board from Life Insurance Corporation of India during the period commencing on 1st April, 1986, and ending on the 31st March, 1989.

L.C. GUPTA,

Financial Commissioner and Secretary to Govt.
Haryana, Revenue Department.

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 28th November, 1986

No. S.O.94/CA 16/08/Ss. 78 and 79/86.—In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908), and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to article 1 of the Table of Registration Fees in Appendix 1 to the Haryana Registration Manual, namely :—

"Provided further that no registration fee shall be chargeable on the instruments executed by the Haryana State Electricity Board for securing loans from Life Insurance Corporation of India during the period commencing on the 1st April, 1986 and ending on the 31st March, 1989".

L. C. GUPTA,

Financial Commissioner and Secretary to Government,
Haryana, Revenue Department.

Endst. No. 6683-STR-I-86/36530, Chandigarh, dated the 27th November, 1986.

A copy with two spare copies (English/Hindi) is forwarded to the Legal Remembrancer and Secretary to Government, Haryana, Legislative Department, Chandigarh for arranging the publication of the notification in the Haryana Government Gazette Extraordinary immediately.

2. The notification has been vetted by the Law Department, *vide* their U.O. No. Leg./86/By hand, dated the 27th November, 1986.

3. 60 Copies of this notification may be sent for use in this Department.

(Sd.) . . .,

Under Secretary, Revenue (A.&J.),
for Financial Commissioner and Secretary to Government,
Haryana, Revenue Department.

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 7th November, 1986

No. S.O. 80/CA-2/1899/S. 9/86.— In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 and all other powers enabling him in this behalf the Governor of Haryana, hereby remits the Stamp Duty chargeable under the Indian Stamp Act, 1899 in respect of the instrument relating to gift of 9 acres of Shamlat Land of Gram Panchayat Dandama, Tehsil Sohna, District Gurgaon specified in the Schedule given below, to be executed in favour of Indian Council for Child Welfare Trust, New-Delhi for the construction of the building of the Indra Gandhi Holiday Home (Children's Palace):—

SCHEDULE

Description of Land	Kila No.
Khasra No. 22	14, 15, 16, 17, 24, 25
Khasra No. 23	11, 20, 21

Chandigarh, The 7th November, 1986.

L. C. GUPTA,

Financial Commissioner and Secretary to
Government, Haryana Revenue Department.

Endst. No. 5852-STR-I-86/34102, Chandigarh, dated the 7th November, 1986.

A copy with two spare copies (English/Hindi) is forwarded to the Legal Remembrancer and Secretary to Government, Haryana Legislative Department, Chandigarh, for arranging the publication of the notification in the Haryana Government Gazette Extraordinary immediately.

2. The notification has been vetted by the Law Department,—*vide* their U.O. No. Leg. II( )B-86/ By hand dated 6th November, 1986.

3. 60 copies of this notification may be sent for use in this Department.

SOM NATH,

Under Secretary Revenue (A&J)
for Financial Commissioner & Secretary to Govt
Haryana, Revenue Department.

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 7th November, 1986

No. S.O. 81/C.A. 16/08/Ss.78&79/86. —In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908), and all other powers enabling him in this behalf, the Governor of Haryana, hereby directs that the following further powers shall be added to. Article-I of the Table of Registration Fees in Appendix-I to the Haryana Registration Manual, namely :—

"Provided further that no registration fee shall be chargeable on the instrument reating to gift of 9 acres of Shamlat land to be executed by the Gram Panchayat, Dandama, Tehsil Sohna, District

Gurgaon specified in the Schedule given below, in favour of Indian, Council for Child Welfare Trust, New Delhi for the construction of the building of Indira Gandhi Holiday Home (Children's Palace):—

SCHEDULE

Description of Land	Kila No.
Khasra No. 22	14, 15, 16, 17, 24, 25
Khasra No. 23	11, 20, 21,

Chandigarh :

The 7th November, 1986

L. C. GUPTA,

Financial Commissioner & Secretary to Government,
Haryana, Revenue Department.

Endst. No. 5852-STR-I-86/34103. Chandigarh, dated the 7th November, 1986.

A copy with two spare copies (English/Hindi) is forwarded to the Legal Remembrancer and Secretary to Government, Haryana, Legislative Department, Chandigarh, for arranging the publication of the notification in the Haryana Government Gazette Extraordinary, immediately.

2. The Notification has been vetted by the Law Department, *vide* their U.O. No. LEG-II()-B-86/ By hand dated 6th November, 1986.

3. 60 copies of this notification may be sent for use in this Department.

SOM NATH,

Under Secretary, Revenue (A&J),
for Financial Commissioner & Secretary to Government,
Haryana, Revenue Department.

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

30 मई, 1986

सं० का० आ० 40/के० अ० 16/08/धा० 78 तथा 79/86.—हरियाणा सरकार, राजस्व विभाग अधिसूचना सं० का० आ० 105/के० अ० 16/08/धा० 78 तथा 79/85, दिनांक 8 नवम्बर, 1985 का अतिक्रमण करते हुये तथा रजिस्ट्रीकरण अधिनियम, 1908 (1908 का केन्द्रीय अधिनियम 16) की धारा 78 तथा 79 द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी शक्तियों अन्य का प्रयोग करते हुये, हरियाणा के राज्यपाल, इसके द्वारा निदेश देते हैं कि हरियाणा रजिस्ट्रीकरण निर्देशिका (मैनुअल) के परिशिष्ट 1 में, रजिस्ट्रीकरण फीस की सारणी के अनुच्छेद 1 में निम्नलिखित परन्तुक आगे जोड़ दिया जायेगा, अर्थात —

"परन्तु यह और कि हरियाणा खादी तथा ग्रामोद्योग बोर्ड से दस हजार रुपये से अधिक ऋण प्राप्त करने के लिये हरियाणा सहकारी सोसाइटी अधिनियम, 1984, के अधीन रजिस्ट्रीकृत सहकारी सोसाइटियों के सदस्यों या सोसाइटी रजिस्ट्रीकरण अधिनियम, 1860 के अधीन रजिस्ट्रीकृत अन्य सोसाइटियों तथा स्वयं व्यक्तियों द्वारा या उनकी ओर से कुछ अन्य व्यक्तियों द्वारा हरियाणा खादी तथा ग्रामोद्योग बोर्ड के पक्ष में निष्पादित बन्धक विलेखों तथा प्रतिभूति बन्ध-पत्रों की लिखितों पर कोई रजिस्ट्रीकरण फीस प्रभार्य नहीं होगी।"

एल० सी० गुप्ता,

सचिव, हरियाणा सरकार,
राजस्व विभाग।

(Authorised English Translation)

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

May 30, 1986

No. S.O. 40/C.A. 16/08/S. 78/79/86.—In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908) and in supersession of Haryana Government Revenue Department notification No. S.O./105/C.A. 16/08/Ss. 78 & 79/85, dated the 8th November, 1985 and all other powers enabling him in this behalf, the Governor of Harana hereby directs that the following further proviso shall be added to article I of the Table of Registration Fees in Appendix I to the Haryana Registration Manual, namely :-

"Provided further that no registration fees shall be chargeable on the instruments of mortgaged deeds and security bonds, executed in favour of the Haryana Khadi and Village Industries Board by the members of Co-operative Societies registered under the Haryana Co-operative Societies Act, 1984 and other Societies registered under the Societies Registration Act, 1860, and by individuals themselves or by some other persons on their behalf for obtaining loan exceeding ten thousand rupees from the Haryana Khadi and Village Industries Board".

L. C. GUPTA,

Secretary to Government, Haryana,
Revenue Department.

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

30 मई, 1986

सं० का०आ० 41/के० अ० 2/1899/धा० 9/86.—हरियाणा सरकार राजस्व विभाग अधिसूचना सं० का० आ० 104/के० अ० 2/1899/धा० 9/85, दिनाक 8 नवम्बर, 1985 का अतिक्रमण करते हुए तथा भारतीय स्टाम्प अधिनियम, 1899 (1899 का केन्द्रीय अधिनियम 2) की धारा 9 की उपधारा (1) के खण्ड (क) द्वारा प्रदान की गई शक्तियो तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य शक्तियों का प्रयोग करते हुये, हरियाणा के राज्यपाल, इसके द्वारा हरियाणा खादी तथा ग्रामोद्योग बोर्ड से दस हजार रुपये से अधिक ऋण प्राप्त करने के लिये हरियाणा सहकारी सोसाइटी अधिनियम, 1984 के अधीन रजिस्ट्रीकृत सहकारी सोसाइट्यिो के सदस्यों या सोसाइटी रजिस्ट्रीकरण अधिनियम, 1860, के अधीन रजिस्ट्रीकृत अन्य सोसाइटियों द्वारा तथा स्वयं व्यक्तियों द्वारा या उन की ओर से कुछ अन्य व्यक्तियों द्वारा हरियाणा खादी तथा ग्रामोद्योग बोर्ड के पक्ष में निष्पादित बन्धक बिलेखों तथा प्रतिभूति बन्ध-पत्रों के सम्बन्ध में भारतीय स्टाम्प अधिनियम, 1899, के अधीन प्रभार्य स्टाम्प शुल्क से छूट देते हैं।

एल० सी० गुप्ता,

सचिव, हरियाणा सरकार,
राजस्व विभाग।

(Authorised English Translation)

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 30th May, 1986

No. S.O. 41/C.A.2/1899/S.9/86.— In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and in supersession of Haryana Government, Revenue Department, Notification No. S.O. 104/C.A.2/1899/S. 9/85, dated the 8th November, 1985 and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the Indian Stamp Act, 1899 in respect of the mortgage deeds and security bonds executed in favour of the Haryana Khadi and Village Industries Board by the members of Co-operative Societies registered under the Haryana Co-operative Societies Act, 1984 or other Societies registered under the Societies Registration Act, 1860 and by individuals themselves or by some other persons on their behalf, for obtaining loan exceeding ten thousand rupees from the Haryana Khadi and Village Industries Board.

L. C. GUPTA,

Secretary to Government, Haryana,
Revenue Department.

III. Stamp and Registration Fee

Exemption from the payment of the Stamp duty and Registration fee was granted by the Revenue Department,—*vide* notifications No. S.O. 31/C.A 2/1899/S. 9/87, dated 31st March, 1987 and No. S.O. 30/C-A 16/1908/S. 78 and 79/87, dated 31st March, 1987 (Copies enclosed). These are to be included in the memorandum of the explanatory note on the Budget Estimates for the year 1988-89.

No enhancement of rates of Stamp duty and Registration fee has been made during the year 1987-88 as yet.

हरियाणा सरकार

राजस्व विभाग
आदेश

मार्च 31, 1987

सं० का० आ० 31/के०अ० 2/1899/धा० 9/87.—भारतीय स्टाम्प अधिनियम, 1899, की धारा 9 की उपधारा (1) के खण्ड (क) द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य शक्तियों का प्रयोग करते हुये, हरियाणा के राज्यपाल, इसके द्वारा डा० टेक चन्द सहगल द्वारा हास्पिटल रोड़, करनाल स्थित "सहगल निवास" को श्रवण वाक् बाधाग्रस्त बच्चों के लिय आवासीय स्कूल के निर्माणार्थ तथा नाक, कान एवं गले की बीमारियों से पीड़ित बहिरंग रोगियों के सुविधार्थ तथा इसी प्रकार की अन्य गतिविधियों के लियें हरियाणा श्रवण-वाक् बाधाग्रस्त कल्याण सोसाइटी चण्डीगढ़, के पक्ष से निष्पादित की जाने वाली दान सम्बन्धी लिखत के सम्बन्ध में भारतीय स्टाम्प अधिनियम, 1899, के अधीन प्रभार्य स्टाम्प शुल्क से छूट देते हैं ।

एल० सी० गुप्ता,

वित्तायुक्त एवं सचिव,
हरियाणा सरकार, राजस्व विभाग ।

(Authorised English Translation)

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Order

The 31st March, 1987

No. S.O. 31/C.A. 2/1899/S. 9/87.—In exercise of the powers conferred by clause (a) of sub-section (I) of section 9 of the Indian Stamp Act, 1899 and all other powers enabling him in the this behalf, the Governor of Haryana, hereby remits the stamp duty chargeable under the Indian Stamp Act, 1899 in respect of the instrument relating to gift of Sehgal Niwas situated on Hospital Road, Karnal to be executed by Dr. Tek Chand Sehgal in favour of the Haryana Welfare Society for Hearing and Speech Handicapped, Chandigarh for setting up of a residential school at Karnal for the welfare of children handicapped in hearing and speech, providing for outdoor facilities for patients suffering from E.N.T. ailments and for other similar activities.

L. C. GUPTA,

Financial Commissioner and Secretary to
Government Haryana, Revenue Department.

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

मार्च 31, 1987

सं० का० आ० 30/के० अ० 16/1908/धा० 78 तथा 79/87.—रजिस्ट्रीकरण अधिनियम, 1908 (1908 का केन्द्रीय अधिनियम 16) की धारा 78 तथा 79 द्वारा प्रदान की गई शक्तियां तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य शक्तियों का प्रयोग करते हुए, हरियाणा के राज्यपाल इसके द्वारा निर्देश देते हैं कि हरियाणा रजिस्ट्रीकरण निर्देशिका के परिशिष्ट 1 में रजिस्ट्रीकरण फीस की सारणी के अनुच्छेद 1 में निम्नलिखित परन्तुक आगे जोड़ दिया जाएगा, अर्थात् :—

"परन्तु यह और कि डा० टेक चन्द सहगल द्वारा हास्पिटल रोड़, करनाल स्थित "सहगल निवास' को श्रवण—वाक् बाधाग्रस्त बच्चों के लिए आवासीय स्कूल के निर्माणार्थ तथा नाक, कान तथा गले की बीमारियों से पीड़ित बाहरंग रोगियों के सुविधार्थ तथा इसी प्रकार की अन्य गतिविधियों के लिए हरियाणा श्रवण-वाक्

बाधाग्रस्त कल्याण सोसाइटी, चण्डीगढ़ के पक्ष में निष्पादित की जाने वाली दान सम्बन्धी लिखत पर कोई रजिस्ट्रीकरण फीस प्रभार्य नहीं होगी ।"

[illegible],

वित्तायुक्त एवं सचिव,
हरियाणा सरकार, राजस्व विभाग ।

(Authorised English Translation)

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 31st March, 1987

No. S.O. 30/C.A. 16/1908/S. 78 and 79/87. In exercise of the powers conferred by Sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908), and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to Article-I of the table of Registration Fee in Appendix I to the Haryana Registration Manual, namely :-

"Provided further that no registration fee shall be chargeable on the instrument, relating to the gift of Sehgal Niwas situated on Hospital Road, Karnal, to be executed by Dr. Tek Chand Sehgal in favour of the Haryana Society for Hearing and Speech Handicapped, Chandigarh for setting up of a residential school at Karnal for the welfare of children, handicapped in hearing and speech, providing for outdoor facilities for patients suffering from E.N.T. ailments and for other similar activities."

I. C. GUPTA,

Financial Commissioner and Secretary to
Government, Haryana, Revenue Department.

3. STATE EXCISE DUTY

The rates of still head duty on various kinds of country spirit and Indian made foreign spirit and Excise duty on Indian made Beer, Cider, Sweets and Wine containing alcohal, fixed for the Financial Year 1970-71 are as under :—

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Country Spirit—									
(a) Plains ..	(a) 8·00 per proof litre	(a) 8·00 per proof litre	(a) 8·00 per proof litre	(a) 8.00 per proof litre	(a) 8·00 per proof litre	(a) 8·00 per proof litre	(a) 8·00 per proof litre	(a) 8·00 per proof litre	(a) 17·00 per proof litre
(b) Ordinary Spiced	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto
(c) Special Spiced ..	..	..	..	..	(c) 20·00 per proof litre	(c) 15·00 per proof litre	(c) 11·00 per proof litre	(c) 11·00 per proof litre	.. per proof litre
2. Indian made foreign spirit	20·00 per proof litre	20·00 per proof litre	20·00 per proof litre	20·00 per proof litre	20·00 per proof litre	21·00 per proof litre	22·00 per proof litre	22·00 per proof litre	22·00 per proof litre
3. Indian made beer and cider	1·00 per bottle of 650 ml.	1·00 per bottle of 650 ml.	1·00 per bottle of 650 ml.	1·00 per bottle of 650 ml.	1·00 per bottle of 650 ml.	1·00 per bottle of 650 ml.	(a) On Beer 0·50 per bottle of 650 ml. (b) On Cider 100 per bottle of 650 ml.	(a) On Beer 0·50 per bottle of 650 ml. (b) On Cider 100 per bottle of 650 ml.	(a) On Beer 0·50 per bottle of 650 ml. (b) On Cider 100 per bottle of 650 ml.
4.(a) Sweets and wines containing proof spirit not exceeding 20 per cent	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	On Sweet only 3.00 per bulk litre	On Sweet only 3.00 per bulk litre	3·00 per bulk liter

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
(b) Sweets and wines containing proof spirit exceeding 20 per cent but not exceeding 30 per cent	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	On sweets only 4.00 per bulk litre	On sweets only 4·00 per bulk litre	4·00 per bulk litre

	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Country Spirit									
(a) Plain ..	(a) 11·00 per proof litre	(a) 11·00 per proof litre	(a) 11·00 per proof litre	(a) 11·00 per proof litre	(a) 11·00 per proof litre	(a) 11·00 per proof litre	(a) 11·00 per proof litre	(a) 12·00 per proof litre	(a) 12·00 per pro of litre
(b) Ordinary Spiced	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto	(b) Ditto
(c) Special Spiced ..	..	..	..	..	..	..	..	..	..
2. Indian made foreign Spirit	22·00 per proof litre	22·00 per proof litre	22·00 per proof litre	22·00 per proof litre	24·00 per proof litre	32·00 per proof litre	36·00 per proof litre	36·00 per proof litre	40·00 per proof litre
3. Indian made beer and cider	(a) On beer 0·50 per bottle of 650 ml.	(a) On beer 0·50 per bottle of 650 ml.	(a) On beer of 0·50 per bottle of 650 ml.	1·00 per bottle of 650 ml	1·00 per bottle of 650 ml.	1·50 per bottle of 650 ml.	2·00 per bottle of 650 ml	2·00 per bottle of 650 ml.	(a) 2·50 per bottle of 650 ml.
	(b) On Cider 1·00 per bottle of 650 ml.	(b) On Cider 1·00 per bottle of 650 ml.	(b) On Cider 1·00 per bottle of 650 ml.	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto
4. (a) Sweet and wines containing proof spirit not exceeding 20 per cent	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre	3·00 per bulk litre
(b) Sweets and wines containing spirit exceeding 20 per cent but not exceeding 30 per cent	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre	4·00 per bulk litre

Note. In column 4(a) and (b) above wines has been exempted for two years with effect from 1st April, 1976.

Vide Haryana S.O./P.A./39/S 3/68, dated the 8th February, 1968, the rate of tax was raised to 5 paise per litre in respect of petrol at the first stage of scale.

4. SALES TAX ON MOTOR SPIRITS

Sales Tax on motor spirits was being levied on the basis at metric system of the rate at 7 (seven) paise per litre with effect from the 13th May, 1960. However,— *vide* Haryana Government, Excise and Taxation Notification No. S.O./P.A. I/39/S.3/67, dated the 22nd July, 1967, the rate of sales tax on motor spirit was reduced to 4 paise per litre at the first stage— *vide* Haryana Government Notification No. S.O./ Act, 1959/S. 3., dated the 8th May, 1968, the rate of tax was raised to six paise per litre, at the first stage of sale of motor spirits,—*vide* Haryana Government Notification No. S.O. 51/P.A.I./39/S 3/74, dated the 11th April, 1974 it was further raised to nine paise per litre, at the first stage of sale, *vide* - Haryana Government Notification No S.O. 85/P.A.O. 39/S. 3/75, dated 9th August, 1975 it was further raised to twelve paise per litre at the first stage of sales,—*vide* Haryana Government Notification No. S.O. 117/PAI 39/S. 3/77, dated the 31st August, 1977, it was further raised to twelve paise per litre to fifteen paise per each litre in respect of petrol at the rate of sale thereof. It was further raised to 6 per cent *ad valorem* at first stage with effect from 14th September, 1982,- *vide* Notification No. S.O. 106/P.A.I./39/ S /82, dated 14th September, 1982.

PART III

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 17th April, 1979

No. S.O. 27/C.A. 16/1908/Ss. 78 and 79/79.- In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908, and all other powers enabling him in this behalf

the Governor of Haryana, in partial modification of Erstwhile Punjab Government, Revenue Department notification No. S.O. 36/C.A. 16/1908/Ss-78 and 79/66, dated the 4th/7th February, 1966, hereby prescribes the following fees in respect of Article-I in the Table of Registration Fees published with the said notification, namely :—

5 REGISTRATION FEES

TABLE OF REGISTRATION FEES

(Sections 78 and 79 of the Act)

"Article 1.— For Registration of Documents

(1) In Book No. 1, the register of non-testamentary documents relating to immovable property—

		Rs.
(a) For all optionally registerable documents except leases	..	3·75
(b) For all compulsory registerable documents other than leases of immovable property		
if the value of consideration in money does not exceed Rs. 50	..	1·75
if it exceeds Rs. 50 but does not exceed Rs. 100	..	3·75
if it exceeds Rs. 100 but does not exceed Rs. 200	..	6·25
if it exceeds Rs. 200 but does not exceed Rs. 300	..	8·75
if it exceeds Rs. 300 but does not exceed Rs. 400	..	11·25
if it exceeds Rs. 400 but does not exceed Rs. 500	..	13·75
if it exceeds Rs. 500 but does not exceed Rs. 600	..	16·25
if it exceeds Rs. 600 but does not exceed Rs. 700	..	18·75
if it exceeds Rs. 700 but does not exceed Rs. 800	..	21·25
if it exceeds Rs. 800 but does not exceed Rs. 900	..	23·75
if it exceeds Rs. 900 but does not exceed Rs. 1,000	..	26·25
if it exceeds Rs. 1,000 but does not exceed Rs. 1,500	..	32·50
if it exceeds Rs. 1,500 but does not exceed Rs. 2,000	..	38·75
if it exceeds Rs. 2,000 but does not exceed Rs. 2,500	..	45·00
if it exceeds Rs. 2,500 but does not exceed Rs. 3,000	..	51·25
if it exceeds Rs. 3,000 but does not exceed Rs. 3,500	..	57·50
if it exceeds Rs. 3,500 but does not exceed Rs. 4,000	..	63·75
if it exceeds Rs. 4,000 but does not exceed Rs. 4,500	..	70·00
if it exceeds Rs. 4,500 but does not exceed Rs. 5,000	..	76·25
for every Rs. 500 or part thereof in excess of Rs. 5,000	..	6·25 (Subject to a maximum of Rs. 500)
If the value of consideration be only expressed (in addition to the *ad valorem* fee as above on the value or consideration expressed)	..	12·50
If the value of consideration but not all expressed, a fixed fee of	..	50·00
(c) For lease of immovable property and surrender of leases	..	at the rates given in clause (b) above on the amount of rate on which Stamp Duty has been assessed under article 45 of Schedule I-A to the Indian Stamp Act, 1899, and if the lease be exempted from Stamp Duty Rs. 5.00

Notes.(1)—Such case of duplicates, if presented with the original shall be Rs. 2.50 only, Duplicates if not presented along with their originals, shall be treated like the originals.

(2) The registration fee to be paid on partition deeds shall be calculated on the value of the share or shares on which stamp duty has been assessed under article 45 of Schedule-I A to the Indian Stamp Act, 1899.

	Rs.
(3) In Book No. 3 the register of wills and authorities to adopt.	
(i) Authorities to adopt ..	50·00
(ii) For registration of wills—	
(a) When the valuation of the proper the bequeathed does not exceed Rs. 1,000 ..	15·00
(b) When the valuation exceeds Rs. 1,000 ..	15·00
	Ad valorem fee prescribed in this article shall be levied subject to maximum of Rs. 50.00
(c) When the value of property bequeathed is not expressed ..	62·50
(3) In Book No. 4, miscellaneous register or documents under clause and of section 18, all non-testamentary instruments relating to Book No. 4, including Sale Certificates presented for registration in original :–	
	Rs.
(i) For the registration of a special power of attorney ..	6·25
(ii) For the registration of general power of attorney ..	18·75
(iii) For the registration of an adoption deed.	37·50
(iv) For the registration of any other documents which cannot be brought under the *ad valorem* scale prescribed by the proceeding clauses of this table i.e., which is incapable of valuation ..	12.50

Under section 80 of the Indian Registration Act, 1908, all fees for the registration of documents shall be payable on the presentation of such documents ; provided that no fee shall be levied for the registration of security bondsfurnished by Court Inspectors and Assistant Court Inspectors under the provision of Paragraph 5 Chapter 27 of the Punjab Police Rules, Volume III (1934):

Provided also that under the notification of Government of India, Home Department No. 376, dated the 24th April, 1914, all fees payable –

(a) by or on behalf of Co-operative Society for the time being registered under the Punjab Co-operative Societies Act, 1961 (Act No. 25 of 1961) ; and

(b) in respect of any instrument executed by any officer or member of such society and relating to the business thereof.

are remitted :

Provided further that no registration fee shall be chargeable on a document relating to a gift Budhan Land;

Provided further that registration fee shall be chargeable on a document relating to a gift of land in favour of the State Orphanage, Karnal :

Provided further that no registration fee shall be chargeable on the instrument relating to gift of land in favour of the Government for the purpose of construction of a mortuary at Panipat, district Karnal ;

Provided further that no registration fee shall be chargeable on mortgage deed executed by a borrower for securing the repayment of the loan advanced to him under the Village Housing Project Scheme;

Provided further that no registration fee shall be chargeable on a document executed in favour of or on behalf of Government, where registration fee is payable by Government :

Provided further that no registration fee shall be chargeable on the bonds and agreements executed by the repatriates from Burma in connection with the business loans and other rehabilitation assistance granted to them by the State Government.

Note. –(1) No registration fee shall be leviable upon a mortgage deed executed by an officer of Government in Civil or Military employee for securing the repayment of an advance received by him from the Government for the purpose of constructing or purchasing a dwelling house for his own.

Note.—(2) (a) The fee on any instrument comprising or relating to several district matters shall be the aggregate of the fees with which separate instruments each comprising or relating to one of such matter would be chargeable.

(b) An instrument so framed to come within two or more descriptions of the documents enumerated shall, when the fees chargeable thereunder are different, be charged with the highest of such fees.

Provided further that no registration fee shall be chargeable on the instruments of mortgage deeds executed in favour of the Life Insurance Corporation of India by its individual employees for the loans granted up to Rs. 50,000 (fifty thousand rupees) for the construction of houses of extension or purchase thereof under 'Individual Employees Housing Scheme' of the Life Insurance Corporation in the whole State of Haryana with immediate effect :

Provided further that no registration fee shall be chargeable on the instruments of conveyance deeds executed in favour of the Housing Board, Haryana for the purchase of land, for the construction of cheap houses, from the Government of the Local Bodies :

Provided further that no registration fee shall be chargeable on the instruments of mortgage deeds and surety bonds executed in favour of the Rural Development Board, Haryana by the Villagers of village Khanak, district Bhiwani, village Manghore district Ambala, village Arjaheri, district Karnal and village Ajadnagar, district Rohtak for obtaining loans for the construction of houses under the Model Village Scheme :

Provided further that no registration fee shall be chargeable on the instruments effecting transfer to the Employees Provident Fund Organisation of debenture/bonds of statutory bodies held by the previous holders :

Provided further that no registration fee shall be chargeable on the instruments of mortgage deeds and surety bonds executed in favour of the Rural Development Board, Haryana by the villagers of the village Ferozepur Namak, district Gurgaon, for obtaining loans for the construction of houses under the Model Village Scheme :

Provided further that no registration fee shall be chargeable on the instruments of conveyance deeds executed in favour of the Haryana Harijan Kalyan Nigam regarding sale of plots at Bhiwani, Kaithal and Tohana, for setting up small scale industries :

Provided further, that no registration fee shall be chargeable on instruments of conveyance deed and agreements executed in favour of Harijans and other persons of Backward Classes for the plots given to them free of cost for the construction of houses :

Provided further that no registration fee shall be chargeable on the instruments of agreement and mortgage deed executed in favour of scheduled and commercial banks by the harijan and members of Backward Classes for obtaining loan for the construction of houses on the plots given to them free of cost for this purpose :

Provided further that no registration fee shall be chargeable on any instruments executed by the Agriculturists in favour of any Commercial Banks for securing loan upto the amount of Rs,60,000 (Rupees sixty thousand) for the purchase of tractors with their accessories, tractor trollies, thrashers or cane crushers, bullocks or ploughs installation of tubewells based on diesel engine borings and electrification of tubewell, purchase of pumping sets, spray equipment laying of underground water pipes, lining of water-course levelling and reclamation of land-development of horticulture, sprinkler irrigation for agricultural purpose, dairy, piggery, poultry and crop loans or any other allied purpose :

"Provided further that no registration fees shall be chargeable on instruments of mortgage deeds and agreements executed in favour of the Commercial Banks during the 1979-80 by the flood affected persons for securing loans for the repair and/or reconstruction of their houses damaged by floods durlng the year 1978-79" has been remitted.

"Provided further that no registration fee shall be chargeable on the instrument relating to gift of 6 bighas of agricultural land and building, specified in the Schedule given below, to be executed by Shrimati Jagan Kaur, daughter of Late Rao Bhup Singh, Village Gurawara, tehsil Rewari, district Mohindergarh in favour of Education Department, Haryana for setting up a Government Girls High School"

SCHEDULE

Description of land			Description of building	
1			2	
Khasra No.		Area	Khasra No.	Area
		K.M.		K.M.
	726	4—9	345	0—10
	59	3—5		
	21			
	1			
20 Min South		2—6		
Total		10—00		

"Provided further that no registration fee shall be chargeable in respect of instruments relating to the allotment of land measuring 8 acres from the Government Agriculture Seed Farm, Daulatpur Nazirabad in district Gurgaon, free of cost already executed or to be executed in favour of B.B. Yadav, Commodore (retired) receiptient of Mahavir Chakra."

"Provided further that no registration fee shall be chargeable on the instruments executed by the Haryana State Electricity Board for securing loans during the period commencing on the 1st April, 1980 and ending with 31st March, 1983."

"Provided that no registration fee shall be chargeable on the instruments executed in connection with transfer of movable and immovable assets valuing Rs. 2.20 crores detailed in the Annexure by the Haryana Dairy Development Co-operative Federation limited."

ANNEXURE

THE HARYANA DAIRY DEVELOPMENT CORPORATION LTD., CHANDIGARH

SCHEDULE SHOWING ESTIMATED WRITTEN DOWN VALUE OF FIXED ASSETS OF PLANTS/FARM OPERATION AS ON 31ST MARCH, 1977

(Rs. in lacs)

Serial No.	Particulars	Jind	Bhiwani	Ambala	Model Farm	Rohtak	Faridabad
1	Land	0·98	0·64	0·05	4·01	..	..
2	Factory Building	24·53	19·52	14·91	..	..	21·54
3	Other Building	7·09	7·20	6·31	5·36	..	..
4	Building under construction	..	0·42	..	..	..	..
5	Electric Installation	0·50	0·52	0·15	0·08	..	..
6	Plant and Machinery	33·82	24·43	23·92	..	..	..
7	Plant and Machinery under installation	..	..	1·11	..	..	44·68
8	Vehicles	3·07	1·60	4·60	..	..	..
9	Furniture and Fixture	0·96	0·31	0·48	0·08	..	..
10	Office Equipments	0·20	0·04	0·06	..	226·77	..
11	Library Books	0·02	0·01	0·03	..	..	..
12	Cycle Rickshaw	0·02	0·004	0·04	0·003	..	..
13	Milk Cans	2·84	0·42	1·56	..	..	..
14	Laboratory Equipment	1·05	0·50	0·10	0·20	..	..
15	Hostel Appliances and Chest	0·18	..	..	..	..	
16	Electric Installation under construction	..	..	..	..	..	..
17	Live Stock	..	..	..	4·35	..	..
18	Farm Equipment and Implements	..	..	..	0·22	..	..
	Total	75·24	55·61	53·29	14·30	226·77	66·22
	Add—Additional during 1976-77 (App.)	01·64	1·00	2·88	0·20	2·23	..
	Book Value on 31st March, 1977	73·60	56·61	56·17	14·50	229·00	66·22
	Less—Depreciation for 1977-78 (App.)	5·91	4·30	4·74	0·30	16·00	..
	Net W.D.V. as on 31st March, 1977	67·69	52·31	51·43	14·20	213·00	66·22
	Grand Total	464·85	..	..	..	..	..

Note :—The Milk Plant at Rohtak has been erected by National Dairy Development Board which has yet or under its complete and audited accounts. The provisional figures are, however, as under :—

(i)	Total expenditure intimated by N.D.D.B. upto 31st June, 1977	171·70
(ii)	Expenses incurred by Haryana Dairy Corporation upto 31st March, 1976	25·07
(iii)	Expenditure pending capitalisation (incurred by H.D.D.C.)	30·00
	Total	226·77

Total written down value of the fixed assets as on 31st March, 1977 is as follows :—

Milk Plant, Jind	.. Rs. 67 to 69 lacs
Milk Plant, Bhiwani	.. Rs. 52.31 lacs
Milk Plant, Ambala	Rs. 51.43 lacs
Milk Plant, Rohtak	Rs. 213.00 lacs
Milk Plant, Faridabad	Rs. 66.22 lacs
M.E.A.F. Bhiwani	Rs. 14.20 lacs
Total	Rs. 464.85 lacs

Note :- The net assets from the Haryana Dairy Development Corporation Ltd., will be transferred to Harvana Dairy Development Corporation Federation at a net worth of Rs. 220 lacs approximately (Subject to audit) :

Provided further that no registration fees shall be chargeable on instruments of mortgage deeds executed in favour of the Government by the Members Legislative Assembly Haryana, for securing repayment of house building advance and/or car advance received by them from the State Government under the Harvana Legislative Assembly (Facilities to Members) Act, 1979. with effect fom the 6th April, 1979.

"Providing that no copying fee (pasting fee etc.) shall be chargeable on instruments of conveyance deeds and agreements executed in favour of Harijans and other persons of Backward Classes for the plot given to them free of cost for the construction of houses."

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

दिनांक 4 अक्तूबर, 1983

सं० का० आ० 91/धा०अ० 2/1899 भा०9/83.—भारतीय स्टाम्प अधिनियम, 1899 (1899 का केन्द्रीय अधिनियम 2) की धारा 9 की उपधारा (1) के खण्ड (क) द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य शक्तियों का प्रयोग करते हुए हरियाणा, के राज्यपाल, पहली अप्रैल, 1983, से प्रारम्भ होने तथा 31 मार्च 1986 को समाप्त होने वाली अवधि के दौरान हरियाणा बिजली बोर्ड द्वारा प्राप्त किए गए कर्जों के सम्बन्ध में निर्धारित की गई लिखतों पर उक्त अधिनियम के अधीन प्रभार्य स्टाम्प शुल्क से इस द्वारा छूट देते हैं ।

एल० सी० गुप्ता,

सचिव, हरियाणा सरकार,
राजस्व विभाग ।
(Authorised English Translation)

PART III

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 4th October, 1983

No. S.O. 91/C.A.2/1899/S.9/83.—In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the said Act, in respect of instruments executed for securing loans to be taken by the Haryana State Electricity Board during the period commencing on 1st April, 1983 and ending with the 31st March, 1986.

L. C. GUPTA,

Secretary to Government, Haryana,
Revenue Department.

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

दिनांक 4 अक्तूबर, 1983

सं० का० आ० 92/के० आ० 16/1908/धा० 78, 79/83—रजिस्ट्रेशन अधिनियम, 1908 (1908 का केन्द्रीय अधिनियम 16), की धारा 78 तथा 79 द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य

शक्तियों का प्रयोग करते हुए हरियाणा के राज्यपाल इसके द्वारा निर्देश देते हैं कि हरियाणा रजिस्ट्रीकरण निर्देशिक (मैनुअल) के परिशिष्ट में रजिस्ट्रीकरण फीस की सारणी के अनुच्छेद 1 में निम्नलिखित परन्तुक और जोड़ दिया जाएगा, अर्थात :—

"परन्तु यह और कि पहली अप्रैल, 1983, से प्रारम्भ होने तथा 31 मार्च, 1986, को समाप्त होने वाली अवधि के दौरान हरियाणा बिजली बोर्ड द्वारा प्राप्त किए जाने वाले कर्जों के सम्बन्ध में निष्पादित की गई लिखतों पर कोई रजिस्ट्रेशन फीस प्रभार्य नहीं होगी ।"

एल० सी० गुप्ता,

सचिव, हरियाणा सरकार,
राजस्व विभाग ।

(Authorised English Translation)

PART III

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 4th October, 1983

No. S.O. 92/C.A. 16/1908 S. 78/ 79/83.—In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of the 1908) and all other powers nabling him in this behalf, the Governor of Haryana hereby directs that the following further provision shall be added to Article 1 of the Table of Registration Fees in Appendix I to the Haryana Registration Manual namely:—

"Provided further that no registration fee shall be chargeable on the instruments executed by the Haryana State Electricity Board for securing loans during the period commencing on the 1st April, 1983 and ending with 31st March, 1986."

L. C. GUPTA,

Secretary to Government, Haryana,
Revenue Department.

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

दिनांक 5 अक्तूबर, 1983

सं० का० आ० 94/के० अ० 16/108/धा० 78 तथा 89/83—रजिस्ट्रीकरण अधिनियम, 1908 (1908 का केन्द्रीय अधिनियम 16) की धारा 78 तथा 79 द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य शक्तियों का प्रयोग करते हुए तथा हरियाणा सरकार, राजस्व विभाग, अधिसूचना सं० का०आ० 56/के० अधि० 16/18/धा० 78 और 79/77, दिनांक 20 मई, 1977 का अधिक्रमण करते हुए हरियाणा के राज्यपाल, इसके द्वारा निदेश देते हैं कि हरियाणा रजिस्ट्रीकरण निर्देशिक के परिशिष्ट 1 में रजिस्ट्रीकरण फीस की तालिका के अनुच्छेद 1 में निम्नलिखित और परन्तुक जोड़ दिया जायेगा, अर्थात—

"परन्तु यह और कि उप-साधनों सहित ट्रैक्टर ट्राली और गहाई की मशीन खरीदने, डीजल इंजन पर आधारित नलकूप लगाने, नलकूप खुदवाने तथा उन्हें बिजली देने, भूमि में पानी की पाईपें बिछाने, जल मार्गों को पक्का कराने, भूमि को समतल बनाने तथा उसका सुधार करने तथा बागवानी का विकास करने के लिए 1,00,000 रुपये (एक लाख रुपए) तक तथा पॉपिंग सैट, गन्ना पेरने की मशीन, बैल अथवा हल और छिड़काव का साज सामान खरीदने कृषि प्रयोजनों के लिए छिड़काव से सिंचाई करने, डेरी, सूअर पालन, मुर्गी पालन तथा फसल ऋणों या किसी अन्य सम्बन्धित प्रयोजन के लिए 60,000 रुपये (साठ हजार रुपए) तक का ऋण प्राप्त करने के लिए किसी वाणिज्यिक बैंक के पक्ष में कृषकों द्वारा निष्पादित की गई किसी लिखत पर कोई रजिस्ट्रीकरण फीस प्रभार्य नहीं होगी।"

एल० सी० गुप्ता,

सचिव, हरियाणा सरकार,
राजस्व विभाग ।

(Authorised English Translation)

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 5th October, 1983

No. S.O. 94/C.A.16/108/S.O. 78, 79/83. In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908) and all other powers enabling him in this behalf and in supersession of Haryana Government Revenue Department, notification No. S.O. 56/C.A. 16/8/Ss. 78 and 79/77, dated the 20th May, 1977, the Governor of Haryana hereby directs that the following further proviso shall be added to article 1 of the table of Registration Fee in Appendix I to the Haryana Registration Manual, namely :—

"Provided further that no registration fee shall be chargeable on any instruments executed by the agriculturists, in favour of any Commercial Bank for securing loan up to the amount of Rs. 1,00,000 (Rupees one lac) for the purchase of tractor with its accessories, tractor trolly, thrasher, installation of tubewells based on diesel engine, boring and electrification of tubewells, laying in underground pipes, lining of water courses, levelling and reclamation of land and development of horticulture and up to the amount of Rs. 60,000 (Rupees sixty thousand) for purchase of pumping sets, cane crushers, bullocks or ploughs, spray equipments, sprinkler irrigation for agricultural purposes, dairy, piggery and crop loans or any other allied purpose."

L.C. GUPTA,

Secretary to Government Haryana,
Revenue Department.

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

दिनांक 5 अक्तूबर, 1983

सं० का० आ० 95/के० अ० 2/1899/धा० 9/83.—भारतीय स्टाम्प अधिनियम, 1899 की धारा 9 की उप धारा (1) के खण्ड (क) द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें समर्थ बनाने वाली सभी अन्य शक्तियों का प्रयोग करते हुए तथा हरियाणा सरकार, राजस्व विभाग, अधिसूचना सं० का० आ० 55/के० आ० 2/1899/धा/ 9/77, दिनांक 20 मई, 1977, का अधिक्रमण करते हुए, हरियाणा के राज्यपाल उप-साधनों सहित ट्रैक्टर और गहाई की मशीन खरीदने, डीजल इंजन पर आधारित नलकूप लगाने, नलकूप खुदवाने तथा उन्हें बिजली देने, भूमि मे पानी की पाईपें बिछाने, जल मार्गों को पक्का, कराने, भूमि को समतल बनाने तथा उसका सुधार करने तथा बागवानी का विकास करने के लिए 1,00,000 (एक लाख रुपये) तक की राशि का तथा पम्पिंग सैट, गन्ना पैरने की मशीन, बैल अथवा हल, और छिड़काव का साज-सामान खरीदने, कृषि प्रयोजनों के लिए छिड़काव से सिचाई करने, डेरी, सूअर पालन, मुर्गी पालन तथा फसल ऋणों या किसी अन्य सम्बन्धित प्रयोजन के लिए 60,000 रुपये (साठ हजार रुपये) तक की राशि का ऋण प्राप्त करने के लिए किसी वाणिज्यिक बैंक के पक्ष में कृषकों द्वारा निष्पादित की गई किसी लिखित के सम्बन्ध में भारतीय स्टाम्प अधिनियम, 1899, के अधीन प्रभार्य सारे शुल्क से इस के द्वारा छूट देते हैं।

एल० सी० गुप्ता,

सचिव, हरियाणा सरकार,
राजस्व विभाग।

(Authorised English Translation)

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 5th October, 1983

No. S.O. 95/C.A. 2/1899/S. 9/83.—In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899, and all other powers enabling him in this behalf, and in supersession of Haryana Government, Revenue Department notification No. S.O. 55/C.A. 2/1899/S. 9/77, dated the 20th May, 1977, the Governor of Haryana hereby remits the whole of the duty chargeable under

the Indian Stamps Act, 1899, in respect of and instruments executed by the agriculturists in faovur of any Commercial Bank for securing loan up to the amount of Rs. 1,00,000 (Rupes one lac) for purchase of tractor with its accessories, tractor trolly and thrasher, installation of tubewells based on diesel engine, boring and electrification of tubewells. laying of underground pipes, lining of watercourses, levelling and reclamation of land and development of horticultufe, and up to the amount of Rs. 60,000 (Rupees sixty thousands) purchase of pumping-sets, cane crushers, bullocks or ploughs and spray equipments, sprinkler irrigation for agricultural purposes, dairy, piggery poultry and crop loans or any other allied purpose.

L.C. GUPTA,

Secretary to Government, Haryana,
Revenue Department.

भाग III

हरियाणा सरकार

राजस्व विभाग

अधिसूचना

दिनांक 15 जुलाई, 1984

स० का०आ० 52/के०अ० 16/08/धा० 78—79/83,—भारतीय रजिस्ट्रेशन अधिनियम, 1908 (1908 का केन्द्रीय अधिनियम 16), की धारा 78 तथा 79 द्वारा प्रदान की गई शक्तियों तथा इस निमित्त उन्हें सशक्त बनाने वाली अन्य सभी शक्तियों का प्रयोग करते हुए हरियाणा के राज्यपाल, इस के द्वारा निर्देश देते हैं कि हरियाणा रजिस्ट्रेशन मैनुअल के परिशिष्ट में रजिस्ट्रीकरण फीस की तालिका के अनुच्छेद 1 में निम्नलिखित और परन्तुक जोड़ दिया जाएगा, अर्थात :—

"परन्तु यह और कि सेना कल्याण आवास संगठन, नई दिल्ली, द्वारा अपने सदस्यों के लिये मकान बनाने के प्रयोजन के लिये खरीदी गई भूमि के सम्बन्ध में निष्पादित लिखतों पर रजिस्ट्रेशन फीस नहीं ली जाएगी।"

एल० सी० गुप्ता,

सचिव, हरियाणा सरकार,
राजस्व विभाग।

(Authorised English Translation)

PART III

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 15th July, 1983

No. S.O. 52/C.A. 16/08/Ss. 78, 79/83.—In exercise of the powers conferred by section 78 and 79 of the Indian Registration Act, 1908 (Central Act 16 of 1908), and all other powers enabling him in this behalf the Governor of Haryana hereby directs that the following further proviso shall be added to Artical 1 of Table of Registration Fees in Appendix I to the Haryana Registration Manual, namely :—

"Provided furiher that no registration fees shall be chargeable on the instruments executed by the Army Welfare Housing Organisation, New Delhi, in connection with the purchase of land for the purpose of construction of houses for its members with immediate effect"

L. C. GUPTA,

Secretary to Government, Haryana
Revenue Department

6 SALES TAX

The Table below indicates the rates of Sales Tax under the Haryana General Sales Tax (Act from 1-4-66 to date):—

Serial No.	Name of Commodity	Rate of Tax along with date from which enforced		
1	Goods falling in general catetgory	1-4-66 to 16-11-76	17-11-76 to 31-3-83	1-4-83 to date
			7%	8%

Sr. No.	Name of Commodity	Rate of Tax along with date from which enforced			
2	(i) Luxury goods specified in Schedule A except item sat Serial Nos., 22, 23 and 25	1-4-66 to 31-3-83 10%	1-4-83 to 31-8-83 12%	1-4-83 to date	
	(ii) Items at Serial Nos. 8, 22, 23 and 24 of Schedule 'A'	1-4-66 to 29-5-75 8%	30-5-75 to 31-3-83 10%	1-4-83 to 31-8-83 12%	1-4-83 to date 10%
	(iii) Goods specified in schedule 'A' except those specified in entries 1,2,3,25 and television sets, their spare parts and accessories covered under entry 4	1-9-83 to date 12%	10-11-86 10% (Typewriters)		
	(iv) Goods specified in entries 1,2,3 and television sets, their spare parts and accessories covered under entry 4 of Schedule 'A'	1-9-83 to date 10%			
	(v) Item at S. No. 25 of Schedule 'A'	31-3-78 to date 20%			
	(vi) Sale of foreign liquor (Indian made foreign liquor and foreign liquor) on which State Excise Duty has been paid on the rate fixed for the year 1984-85 or on which Sales Tax has been paid at the time of purchase thereof under the State has been exempted w.e.f. 1-4-84				
3	Ornaments and Jewellery	1-4-66 to 30-6-66 1%	1-7-66 to date 2%		
4	Bullion and Species	1-4-66 to date 1/2%			
5	Tractors —				
	(i) Indigenous	1-4-66 to 31-3-67 One hundred rupees per tractor	1-4-67 to 16-11-70 2%	17-11-70 to 30-9-75 3%	1-10-75 to date 6%
	(ii) Imported	Ditto	12-11-76 to 31-3-83 7%	0-4-83 to date 6%	1-1-88 to date 6%
	Wheat and its flour maize and its flour cereals and pulses etc.	1-4-66 to 31-3-68 1/2%	1-4-68 to 30-5-69 1½%	1-6-69 to 17-4-75 4%	18-4-75 to date 4%
6-A	Rajmash, Lobia and Rongi			Rate of tax fixed at 4% w.e.f. 28-2-80	
7	Dry Fruits	1-4-66 to 30-6-66 1%	1-7-66 to 16-11-76 6%	17-11-76 to 31-3-83 7%	1-4-83 to date 8%
8	Declared goods, except cotton yarn	1-4-66 to 13-11-67 2%	14-11-67 to 30-6-75 3%	1-7-75 to date 4%	Cereals and pulses have also been included in the list of declared goods w.e.f. 7-9-76 by GOI first stage
8A	Gur Shakkar	up to 31-12-87 7%	1-1-88 4%		
8B	Khand sari and Boora	up to 31-12-87 Tax Free	1-1-88 4%		
8C	Blankets and rugs	Ditto	Do		
8C	Oil Cakes and Deoiled cakes	1-1-88 2%			
	Fuel efficient jeeps of engine Capacity not exceeding 1000 cc	3%			
	Fuel efficient motor Cars of engine Capacity not exceeding 1000 cc	6%			
	Chasis of trucks and Buses mini trucks matadors pick up vans and Station wagons	4%			

Serial No.	Name of Commodity	Rate of Tax along with date from which enforced			
	Motor vehicles	10%			
	Wooden Furniture, metal wares and utensils	8%			
	Cattle feed	1-1-88			
		Exempt			
	Salt when sold in sealed Containers	Do			
9	Vegetable seeds ..	1-4-66 to 30-11-72	1-12-72 to 17-4-75	18-4-75 to 31-3-81	1-4-81 to date
		Exempted	3%	4%	Exempted
10	Readymade sewn garments made out of handloom or mill-made cloth (excluding fur coats) and garments prepared out of pure silk cloth but including umbrella cloth covers, pillow covers, except when made out of pure silk cloth and hosiery goods, etc.	1-4-66 to 31-3-68	1-4-68 to 30-9-68	1-10-68 to date	1-1-88
		1%	2%	2% (in case value per piece does not exceed Rs 30) 6% (in case value per piece exceeds Rs. 30) 7% w.e.f. 17-11-76, being general goods, 8% w.e.f. 1-4-83	4%
11	Kerosene oil	1-4-66 to 31-3-68	1-4-68 to 30-6-69	1-7-69 to 31-3-83	1-4-83 to date
		..	2%	7% (First stage)	8% (First stage)
12	Goods sold to any State Government or Central Government Departments	1-4-66 to 30-6-66	1-7-66 to 30-6-75	1-7-75 to date	
		2%	3%	4%	
13	Cotton waste and cotton yarn	1-4-66 to 31-3-68	1-4-68 to 30-9-75	1-10-75 to 31-3-85	1-4-85 to date
	(a) waste	2%	3%	4%	4%
	(b) Raw Wool Waste 2% w.e.f. 25-1-85				
14	Raw hides and skins ..	1-4-66 to 30-6-67	1-7-67 to 13-11-67	14-11-67 to 30-6-75	1-7-75 to date
		1%	2%	3%	4%
15	All types of yarn other than Cotton yarn made leviable to tax & 2% w.e.f. 20-4-79	1-4-66 to 31-7-66	1-8-66 to date		
		1%	2%		
16	Cotton yarn ..	1-4-66 to 31-7-66	1-8-66 to 13-11-67	14-11-67 to 30-9-68	
		1%	2%	3%	
		1-10-68 to 19-4-79	20-4-79 to date		
		1%	2%		
16-A	All types of threads ..	20-4-79 to date			2% w.e.f. 5-3-1980
		2%			
17	Pesticides ..	1-4-66 to 31-3-68	1-4-68 to date		
		3%	2%		
18	Curd ..	1-4-66 to 31-3-68	1-4-68 to 10-3-80		Sales of Curd exempted w.e.f. 11-3-1980
		3%	2%		
19	Raw wool ..	1-4-66 to 31-1-67.	1-2-67 to date		
		6%	2%		
20	Condensedmilk, cream, butter, cheese, and milk powder	1-4-66 to 31-3-68	1-4-68 to 16-11-76	17-11-76 to 31-3-83	1-4-83 to date
		3%	6%	7% (being general goods)	8%
21	Schedule C-Goods--				
	(i) Rasin I ..	1-4-66 to 30-5-69	1-6-69 to 10-9-75	11-9-75 to date	
		2%	2%	2%	
	(ii) Paddy ..	2%	3%	7% (4% w.e.f. 7-9-76 having been including in the list of declared goods by G.O I.)	

Serial No.	Name of Commodity	Rate of Tax along with date from which enforced		
22	Petroleum product	1-4-66 to 30-9-68	1-10-68 to 31-3-83	1-4-83 to date
		6%	7% (First stage)	8% (First stage)
23	Scientific instruments, geometrical and drawing goods, maps, educational charts, instruments boxes and educational globes and instruments such as used in mechanical drawing and biology used in schools, and colleges and or used by students, black-lead pencils and coloured pencils, edible oils and oil-cakes	1-4-66 to date		
		6%		
24	Medicine, drugs and other pharmaceutical preparations	1-4-66 to 30-6-69	1-7-69 to 31-3-83	1-4-83 to date
		6%	7% (First stage)	8% (First stage)
25	Vegetable ghee, molasses, bricks and cement	1-4-66 to 16-11-70	17-11-70 to 31-3-83	1-4-83 to date
		6%	7% (First stage)	8% (Cement has been included in (schedule) 'A' w.e.f. 9-4-79 Hence it has become taxable at 10% since then) (12% w.e.f. 1-4-83)
26	Tea, Cycles, Paper (other than news print), card-board, straw boards and their products and attaches	1-4-66 to 30-5-72	1-6-72 to 31-3-83	1-4-83 to date
		6%	7% (First stage)	8% (First stage)
27	Aerated water, mineral water or water sold in bottles or sealed containers	1-4-66 to 22-8-73	23-8-73 to 31-3-83	1-4-83 to date
		Exempted	7% (First stage)	8% (First stage)
28	Leather	21-9-76 to date		
		4%		
29	Motor Spirit ..			1-1-88
				6% (First stage)

N.B.—Surcharge was levied at 2% on the tax except on declared goods for the period 1-12-71 to 30-11-72 and 2-5-73 to 31-8-77, 15% w.e.f. 1-9-77 to 31-3-78. It has again been fixed at 2% w.e.f. 1-4-78 and 10% w.e.f. 1-1-88.

Table of Rates of Sales Tax under the Central Sales Tax Act w.e.f. 1st April, 1966 to date

Serial No.	Item	Rate of Tax along with date		
1	General Goods—			
	(i) Inter-State Sales to Registered Dealers ..	1-4-66 to 30-6-66	1-7-66 to 30-6-75	1-7-75 to date
		2%	3%	4%
	(ii) Inter-State Sales to Unregistered Dealers ..	(a) 1-4-66 to date		
		10%		
		(b) 1-4-83 to date		
		10% or 12% (as the case may be)		
2	Declared Goods—			
	(i) Sales to Registered Dealers except Cotton Yarn	1-4-66 to 13-11-67	14-11-67 to 30-6-75	1-7-75 to date
		2%	3%	4%
	(ii) Sales to Unregistered Dealers	1-4-66 to 13-11-67	14-11-67 to 20-6-72	1-7-75 to date
		2%	3%	8%
2A	Cotton Yarn —			
	Sales either to Registered or Unregistered Dealers	1-4-66 to 31-7-66	1-8-66 to 13-11-67	14-11-67 to 30-9-68
		1%	2%	3%
		1-10-68 to 19-4-79	20-4-79 to date	
		1%	2%	
3	Dry Fruits—			
	(i) Sale to Registered Dealers ..	1-4-66 to 30-3-67	1-4-67 to 30-6-75	1-7-75 to date
		1%	3%	4%

Serial No.	Name of Commodity	Rate of Tax along with date from which enforced		
	(ii) Sales to Unregistered Dealers ..	1-4-66 to 30-4-66	1-5-66 to date	
		3%	10%	
4	Scientific goods sold in Educational Institutions and Medical Institutions not being Registered Dealers	1-4-66 to 19-6-74	20-6-74 to 23-9-75	24-9-75 to date
		6%	3%	6%
5	Sales to dealers former French Establishment	As under item I (Above)		
6	Sales of goods in Goa Daman and Diu ..	Ditto		
7	Goods subject to a tax at lower rate under the Punjab General Sales Tax Act, 1948/Haryana General Sales Tax Act, 1973	At the same rate as applicable under the General Sales Tax Act of the goods which are subject to tax generally at the rate lower than 3% (4% from 1-7-75) under the General Sales Tax Act.		
8	Woollen Carpet Yarn including "Katti"—			
	(i) Sale to Registered Dealers ..	1% 22-1-71 to date	17-1-72 against declaration prescribed under the Notification against 'C' Forms w.e.f 18-1-72 to date	
	(ii) Sale to Unregistered Dealers ..	2% up to 21-4-75 10% 31-4-75 to date		
9	Bicycles Tyres Tubes—			
	(i) Sales to Registered Dealers	1% 29-5-71 to 22-3-73 4% 23-3-73 to 5-10-78 2% 6-10-78 to 5-4-79	6-4-79 to 25-2-80 4%	26-2-80 to date 2%
	(ii) Sale to Unregistered Dealers ..	10% to date		
10	Timber (but not includingg its products)—			
	(i) Sale to Registered Dealers ..	4% up to 16-3-1978 2% 17-3-78 to 16-3-79 4% 17-3-79 to date		
	(ii) Sale to Unregistered Dealers ..	10% to date		
11	(i) Inter-State sales of oil produced from Sarson, Toria Til and Taramira but not in Hydrogenated form and oil cakes prodnced there from against "C" Form only	4% up to 16-4-71 to registered dealers 1% 16-4-71 to date 10% to date to unregistered dealers		
12	Inter-State of Wheat and its flour including Maida and Suji and Maize and its flour, Bajra and its flour, Ghat Barley, Balrey and its flour, paddy, Rice, Gram and Dal Gram and flour Churi (wond), Mung and Dal Mong, Mash and Dal Mash, Moth and Dal Moth, Masoor and Dal Masoor, Malka Masoor and Dal Malka Masoor, Arhur and Dal Arhur, Jowar and its flour, Gowara and its flour and Gaur Giri or Gaurar Meal, Dried Pea and its Dal and flour and Chilka of all food-grains, cereals and pulses	4% in all cases 1-4-70 to date		
13	Inter-State Sales of bicycles, their parts and accessories but not including tyres and tubes, when sold separately against "C" form	29-5-70 to 28-5-72 1%	29-5-72 to 28-11-72 1%	29-11-72 to 31-3-73 1%
		1-4-73 to 27-6-73 1%	28-6-73 to date 2%	
	Note.—The words but not including tyres and tubes when sold separately were inserted w.e.f. 28-6-73.			
14	Inter-State Sales of any goods by the dealers of Haryana to N.S.D. Industrial Houses for Blinds, Bombay-18	Tax-free		
15	Inter-State Sales of any goods to United Nations Children's Fund (UNICEF)	Tax-free	21-9-76 to date	
16	Inter-State Sales of Metal Utensils against "C" Forms only	1% 17-3-77 to 27-5-77 28-5-77 to 19-9-79 4%	20-9-79 to 19-3-80 4%	20-3-80 to date 4%
17	Inter-State Sales of Sheets, Circles-Commercial Sheets and Industrial Sheets to registered dealers against "C" & "D" forms.	1% 21-1-71 to date	(against 'D' form 1% w.e.f. 28-3-80)	
18	Inter-State Sales of Graphite Pencils (Popularly known as lead pencils) against "C" forms	Exempt (w.e.f. 4-2-80)		
19	Inter-State Sales of all goods to the Central Purchases service operated by the Catholic Hospitals Association of India against payment in foreign exchange received through BEGHCA Aucheoo, West Germany, on production of certificates prescribed under the notification by the purchasing dealers	Exempt (w.e.f. 13-11-79)		These words were inserted w.e.f. 20-9-79 to date

Serial No.	Name of Company	Rate of Tax along with date from which enforced
20	Inter-State Sales of Indigenous Tractors to customers/registered dealers	4% (w.e.f. 1-4-81 to 31-3-86) & 1-4-86 to 31-3-87
21	Inter-State trade or commerce of ferrous and non ferrous metals utensils to any unregistered dealers outside the State of Haryana	4% (1-11-85 to 31-3-86) & 1-4-86 to 31-3-87
22	Inter-State-trade or commerce of Gram dal not including whole to any registered dealer having his place of business in any other State or Union Territory subject to production of declaration in form "C" and where no such declaration is produced	2% (1-11-85 to 31-3-86) extended up to 31-3-87
		4% (1-11-85 to 31-3-86) Do
	"w.e.f. 1-4-86 to date" ..	2%

8—ENTERTAINMENT DUTY

The table below indicates the rates of Entertainment Duty levied under the Punjab Entertainment Duty Act, 1955 as amended from time to time :—

	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Rs.	Per cent	Per cent	Per cent	Per cent	Per cent	Per cent	Per cent	Per cent	Per cent w.e.f. 12-12-70	Per cent w.e.f. 19-11-71	Per cent	Per cent w.e.f. 15-1-73	Per cent	Per cent	Per cent	Per cent w.e.f. 1-9-77	Per cent
Entertainment Duty																	
yment for admis- on—																	
) when does not e ceed 25 paise ..	0·12	50	50	50	50	50	50	50	60	75	75	100	100	100	100	125	125
) exceeds 25 paise but does not exceed 50 paise ..	0 25	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
exceeds 50 paise but does not exceed Re.1 .	0·45	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
(4) exceeds Re. 1 but does not exceed Rs. 2 .	0·88	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
(5) exceeds Rs. 2 but does not exceed Rs 3 ..	1·35	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
(6) exceeds Rs. 3 but does not exceed Rs. 4 ..	1·75	50	50	50	50	50	50	50	60	70	75	100	100	100	100	100	125
(7) exceeds Rs. 4 but does not exceed Rs. 5 ..	2·30	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
(8) exceeds Rs. 5 but does not exceed Rs. 7.50 ..	3 25	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
(9) exceeds Rs. 7.50 but does not exceed Rs. 10 ..	4 35	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
or every Rs. 5 or part thereof n excess of Rs. 10	2·10	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125

60% with effect from 12-12-70, 75% with effect from 19-11-71

100% with effect from 5-1-73, 125% with effect from 1-9-77.

100% on allotted seats in the frontrow, close to the screen upto 30% of the total number of seats in a cinema hall, provided that such 30 seats are comprised in complete row w.e.f. 15-12-78

The proprietor of a Video Set exhibting Video shows on payment at any place within the State of Haryana is liable to p entertainment duty in advance at the following slabs of Rates,—*vide* notification No. GSR 48/P.A.16/55/S.3 A/amend (1) 84, dat 29-6-84

For premises located in city/town/village having population of		Rate of dut payable per quarter
		Rs.
(i) Less then 10,000	..	10,000·00
(ii) From 10,000 to 24,999	..	15,000·00
(iii) 25,000 or above	..	25,000·00

Note.—Additional duty on admission to entertainment show at the rate of 10 paise per ticket has been levied with effect from 1-12-71 for refugee relief.

9—PUNJAB ENTERTAINMENT (CINEMATOGRAPH) SHOWS TAX

This tax was imposed in 1954. The rates were revised in October, 1956. Subsequently in January, 1960 it was decided to fix a the rates according to the seats occupied and category of the local bodies as under :—

Category of Local Body as given in Punjab Government Revenue Department, notification No. 7732-E & T (IV)-59/1286, dated the 21st Janaury, 1960 (Annexure IV)		Rates of Tax			
		Per show per hundred seats whether occupied or not w.e.f. 1-8-65	Per hundred occupied seats w.e.f. 1-4-67	Per hundred seats whether occupied or not w.e.f. 19-8-67	Per hundred occupied seat w.e.f. 4-2-7
		Rs.	Rs.	Rs.	Rs.
Category A	..	1·50	2·62	5·24	5·50
Category B	..	1·25	2·20	4·40	4·50
Category C	..	1·00	1·75	3·50	3·50
Category D	..	0·75	1·30	2·60	·50
Category E	..	0·50	0·87	1·74	..

Showtax is charged at the rate of 10 per cent of Entertainment Duty with effect from 14th June, 1974 and the above categor have been abolished. Now this rate has been reduced from 10% to 9% with effect from 8th March, 1979.

10—TAX ON URBAN IMMOVABLE PROPERTIES

The rate of tax under the Urban Immovable Property Act, 1940 during the year 1960-61 was 10 per cent of the annual value of the property after following a rebate of 10 per cent for repair and certain other deductions. The table below indicates the rate during the subsequent year :—

Year		Rate	Remarks
		Per cent	
1961-62	..	15	The increase of 50 per cent was made to meet expenditure on Punjabi and Kurukshetra Universities.
1962-63	..	10	..
1963-64	..	10	The increase of 25 per cent was made under the Temporary Taxation Act, 1962
1964-65	..	10	..
1965-66	..	10	..
1966-67	..	10	Rebate now allowed is 15 per cent instead of 10 per cent with effect from 1st April, 1965
1967-68	..	10	The rate of property tax was increased by 50 per cent with effect from 1st April, 1967

Year	Rate	Remarks
1968-69 ..	10	The rate of property tax was increased by 50 per cent with effect from 1st April, 1968 to 31st March, 1969.
1969-70 ..	10	The rate of property tax was increased by 50 per cent with effect from 1st April, 1969 to 31st March, 1970.
1970-71 ..	10	The rate of property tax was increased by 50 per cent with effect from 1st April, 1970 to 31st March, 1971.
1971-72 ..	10	The increase of 50 per cent was made to meet the expenditure on Kurukshetra University.
1972-73 ..	10	Ditto
1973-74 ..	10	Ditto
1974-75 ..	..	Ditto
1975-76 ..	10	Ditto
1976-77	20	The increase of 25 per cent was made to meet the expenditure on K.U.

The Property Tax Act has been repealed with effect from 1st April, 1977 through Haryana Act No. 22 of 1979.

11—TAX ON PASSENGERS AND GOODS CARRIER ON PUBLIC VEHICLES

Under the Punjab Passengers and Goods Taxation Act, 1952 a tax is levied on the fare and freight in respect of passengers carried and goods transported by public vehicels. The rate of tax in the year 1960-61 was equal to 1/6th of the amount of fare/freight. There was no change in the rate during the year 1961-62. In 1962-63 as a result of the enforcement of the Temporary Taxation Act, 1962, the rate of tax was increased from 1/6th of the fare/freight to 1/5th of the fare/freight with effect from 8th September, 1962. Accordingly during the year 1962-63 upto the 27th September, 1962, the rate of tax remained as 1/6th of the fare/freight. During the year 1963-64 the rate of tax was increased from 1/5th to 1/4th of fare/freight. During the year 1967-68 the rate of passengers tax was increased from 14th to 35 per cent (per column of the value of the fare or freight with effect from 21st July, 1967 from 35 per cent to 40 per cent with effect from 7th October, 1969. The rate of Passengers tax or Goods Tax has further been increased from 40 per cent with effect from 18th April, 1973, 50% to 60% with effect from 1st April, 1978.

The table below indicates the rate of lump sum payable by owners of public carriers and contract carriages in lieu of the tax chargeable on freight and fare, respectively :–

	From— 1-4-63 to 31-1-1964	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71
Contract Carriers	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Scooter Rickshaw (two seaters) ..	272	272	272	272	272	272	272
(2) Motor Cycle Rickshaws (four seaters) ..	340	340	340	340	340	340	340
(3) Tempo Rickshaw (six seaters) ..	408	408	408	408	408	408	408
(4) Taxi cars (except those plying on Kalka-Simla, Pathankot-Dalhousie, Kulu-Mandi, Hoshiarpur-Bhiwani-Nangal Routes) ..	408	408	408	408	408	408	408
(5) Taxi Station Wagons except that plying on routes mentioned in (4) above ..	544	544	544	544	544	544	544
(6) Tractor plying with Public Carriers Permits ..	200	300	300	300	300	300	300 450 from 6-9-71

	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71
Public Carriers	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Public carriers other than those plying on hill routes under countersignature of the authorities in the adjoining State under the Motor Vehicles Act, 1939. ..	540	810	810	810	810	810	810	810	810
Public carriers plying on hill routes under counter signature of the authorities in the adjoining State under the Motor Vehicles Act, 1939 ..	810	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215
Public carriers plying on Pathankot-Jammu Routes only ..	90	135	135	135	135	200	200	200	200
Tempo Rickshaw plying with public carrier permit ..	610	610	610	610	610	610	610	610	610

These rates have been revised for the year 1971-72 (upto 12th April, 1973) which are as under :—

Rate in 1971-72		Rate in 1972-73		Remarks
	Rs.		Rs.	
(a) Public carriers registered under the Motor Vehicles Act, 1939 in Haryana (other than on countersigned or required to be countersigned under the said Act in the adjoining State)	810 w.e.f 9-6-1971	Public carrier registered under the Motor Vehicles Act, 1939, Haryana, Union Territory or any other State of the Indian Union except Punjab and carrying goods in Haryana	10.50 w.e.f. 21-4-1972	Category (a) and (b) (i) and (ii) were substituted as indicated at (a)—*vide* Haryana Government Notification No. G.S.R. 88/P.A./16-52/S.22/71, dated 21st April, 1972, published in Haryana Government, Legislative Supplement, dated 21st April, 1972 at page 451
(b) (i) Public carriers registered under the Motor Vehicles Act, 1939 in Haryana with permit countersigned or required to be courtersigned under the said Act in any other State	1,215 from 9-6-1971 to 16-1-1972 810 w.e.f. 17-1-1972			(a) This item was substituted,—*vide* the above quoted notification.
(ii) Public carriers registered under the Motor Vehicles Act, 1939 in a Union Territory or any other State (except the State of Punjab with permit countersigned or required to be conutersigned under the said Act in Haryana)	1,215 w.e.f. 9-6-1971			(b) *Vide* Haryana Government Notification No. G.S.R.-247-P.A. 16/52-S.22/72, dated 30th October, 1972 consequent upon the termination of the reciprocal agreement between Punjab and Haryana the words except Punjab were omitted from (a) and item (b) was also omitted thus (a) and (b) were merged,—*vide* Haryana Government Notification No. G.S.R. 275/P.A. 16/52/S./22-Amd. 72, dated 29th December, 1972 consequent upon the Western Zone Permit Scheme omitting the previous clause following new clause was inserted
(iii) Public carriers registered under the Motor Vehicles Act, 1939 in Punjab with permit countersigned or required to be countersigned under the said Act in Haryana.	(a) 600 Receiprocal agreement (b) Rs. 600 actually being charged	Public carrier registered under the Motor Vehicles Act, 1939 Punjab and carrying goods in Haryana	600	
(iv) Public carriers registered under the Motor Vehicles Act, 1939 in the State of Gujrat, Madhya Pradesh, Maharashtra Punjab, Rajasthan or Uttar Pradesh or the Union Territory of Delhi and carrying goods in the State of Haryana	700			
(a) If operating under a reciprocal agreement under the Western Zone Permit Scheme for goods vehicles covering the State of Gujarat, Haryana, Madhya Pradesh, Maharashtra Punjab, Rajasthan and Uttar Prade sh and the Union Territory of Delhi				
(c) Public carriers plying on Pathankot-Jammu routes only	135/200		135/200	
(d) Tempos Rickshawas plying with Public Carriers permit	610		610	
Contract Carriages				
(1) Scooter Rickshaw (two seater)	272		272	
(2) Motor Cycle-rickshaw (four seaters)	340		340	
(3) Tempo Rickshaws (six seaters)	1000		640	
(4) Taxi Cars	408		408	
(5) Taxi Station Wagons	544		544	
(6) Tractor with public carrier permits	450		450	
Provided further that in the case of stage carriages carrying passengers on routes given be low the owner may at this option pay to the State Government per annum, per vehicle, per return trip, the lump sum in lieu of the tax chargeable on fare or freight subject to the conditions specified against each :-				Same as in the previous

Particulars of the route	Amount	Condition, if any
1	2	3
	Rs.	
Delhi Narela via Piao-Mantari	2,500 Substituted w.e.f. 6-5-86	
	840	The rate of fare does not exceed 1.50 per passenger per single journey for the entire route

See Haryana Government Notification No. G.S.R. 61/P.A.6/52/S.22/Amd./71, dated 9th June, 1971 published in Legislative Supplement on the 9th June, 1971.

		Rate in 1973-74 w.e.f. April, 1973					
		1974-75	1975-76	1976-77	1977-78	1-4-80	
		Rs.	Rs.	Rs.	Rs.	Rs	
(i) Scooter Rickshaw (two seaters)		272	272	272	272	272	
(ii) Motor Cycle Rickshaw (four seaters)		340	340	340	340	340	
(iii) Tempo Rickshaw (six seaters) 1,000 w.e.f. 1-4-73		..	1,000	1,000	1,000	1,000	
(iv) Taxi Cars		408	408	408	408	408	Rs. 408 Rs. 25 or trip in the distance to be cove- red in Haryana does not exceed 40 K.M.
(v) Taxi Station Wagon		544	544	544	544	534	1,500 w.e.f. 1-4-78 2,000 w.e.f. 1-10-82 2,400 w.e.f. 1-10-80 1-4-85
(vi) Public carriers used for carrying goods on or through the State of Haryana	1,250 (w.e.f. 18-4-1973,—*vide* Government notification No. GSR-61/P.A. 16/52/S.22/Amd. (2)/73, dated 18th April, 1973) Rs. 1,500—*vide* Notification No. G.S.R. 39/P.A.16/52/S.22/Amd.(a) 78, dated 27th March, 1978 and Rs. 2,000 with effect from 1st October, 1982,—*vide* notification No. G.S.R. 94/P.A. 16/52/S.22/Amd. (1)/82, dated 14th September, 1982	1 250	1,250	1,250	1,250	1,250	
(vii) Public carriers registered under the Motor Vehicles Act, 1939 in the State of Gujarat, Madhya Pradesh, Maharashtra Punjab, Rajasthan or Uttar Pradesh or the Union Territory of Delhi and carrying Goods in the State of Haryana— (a) If operating under reciprocal agreement under the Western Zone Permit Scheme for goods vehicles covering the State of Gujarat, Haryana, Madhya Pradesh, Maharashtra, Punjab, Rajasthan and Uttar Pradesh and the Union Territory of Delhi	700 P.A. w.e.f. 29-12-72	700	700	700	700	1,000	
(vii-A) Public carriers registered under the Motor Vehicles Act, 1939 in the State of Bihar, Himachal Pradesh, Jammu and Kashmir, Punjab, Rajasthan, Kashmir, Punjab, Rajasthan, Uttar Pradesh or West Bengal or the Union Territory of Chandigarh or Delhi and carrying goods in the State of Haryana if operating under a reciprocal agreement under the Northern Zone Permit Scheme for goods vehicles covering the	700 per annum	700	700	700	700	1,000	Omitted w.e.f. 17-9-86,—*vide* notification No. G.S.R. 64 E.A.16/52/S./22/Amd. (3)-86, dated 17th September, 1986

1	2					3
States of Bihar, Haryana Himachal Pradesh, Jammu and Kashmir, Punjab Rajasthan, Uttar Pradesh and West Bengal and the Union Territories of Chandigarh and Delhi, —*vide* Government Notification No. G.S.R. 76/P.A./16/S.22/Amd. (74) , dated 14th June, 1974 with effect from 1st October, 1982, Rs. 2,000,—*vide* notification No. G.S.R., 94/P.A.16/52/S.22/Amd(1)82, dated 14th September, 1982.		Rs.	Rs.	Rs.	Rs.	Rs.	
(viii) Private carriers used for carrying of goods in or through the State of Haryana	1,250 w.e.f. 18-4-73	1,250	1,250	1,250	1,250		Omitted w.e.f. 13-11-86
(ix) Omitted	..	..	..	..	..	..	Tractor with Trolley holding any Public Carrier permit or Private Carrier Permit. Omitted w.e.f. 13-11-86.
(x) Tractor with Public carrier permit	40	450	450	450	450		
(xi) Tempo Rickshaw with public carrier permit (loading tempo)	10	610	610	610	610		
(xii) Scooter Rickshaw (Loading)	..	..	272	272	272		
(xiii) Motor Cycle Rickshaw (Loading)	..	..	340	340	340		
(xiv) Public Carrier registered under the Motor Vehicles Act, 1939, in any of the State Union Territory of the Union of India and carrying goods in the State of Haryana if operating under National Permit Scheme	..	..	700	700	1,000		Tractor with Trolley holding any Public Carrier permit or private Carrier Permit Omitted w.e.f. 13-11-86
(xv) Public Carrier operating under national permit scheme, registered under the Motor Vehicles Act 1939, in any of the States and carrying goods in the State of Haryana	..	..	..	..	1,500		Omitted w.e.f. 17-9-86, —*vide* Notification No. G.S.R. 64/P.A. 16/52, dated 17th September, 1986
(b) Public carrier operating under national permit scheme, registered under the Motor Vehicle Act, 1939 in any of the Union Territory within the, Indian Union and carrying Goods in the State of Haryana, dated 17th September, 1986					750		Omitted,—*vide* Notification dated 18-2-87

**vide* Notification No. G.S.R.-116/P.A./16/52-S-22/Amd.(1)75, dated 26th September, 1975.

****Inserted,— *vide* Notification No. G.S.R.-166/P.A.15/52/S/Amd.(1)/76, dated 16th July, 1976.

Provided further that in the case of state carring passenger on route given below, owner may, in his option, pay to the State Government, per annum, per vehicle per return trip the lump sum in lieu of tax chargeable fare and freight, subject to conditions specified against each : —

Particulars of the route	Amount	Conditions, if any
1	2	3
	Rs.	
Delhi Nirela via Piao-Maniari	840 1,250 w.e.f. 9-10-74 to 1,250 w.e.f. 6-5-86	The rate of fare does not exceed 90 paise w.e.f 17 9-76.—*vide* Notification No. GSR-211/1.A 16/53/8. 22/Amd.(2)-76, dated 17th September, 1976. 90 paise per passenger per single journey for the entire route.—*vide* Notification No. GSR 35/PA-16/52/S. 22/86. dated 6 5 86.

Rates with effect from April, 1980 (1-4-80)

Categories of Vehicles	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
	Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs.
(i) Scooter Rickshaw (two seaters)	272	272	272	272	272	272	272	272
(ii) Motorcycle Rickshaw (four seatres)	340	340	340	340	340	340	340	340
(iii) Tempo Rickshaw (six seaters)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
(iv) Taxi Cars	408 or Rs. 25 per trip w.e.f. 1-10-80 if the distance covered in the Haryana does not exceed 40 K.M.	408	408	408	408	408	408	408
(v) Taxi Station Wagon	544	544	544	544	544	544	544	544
(vi) Public carriers used for carrying goods on or through the State of Haryana	1,500 1,250 (w.e.f. 18-4-1973, –*vide* Government notification No. GSR-61/P.A. 16/52/S22/Amd.(2)/73 dated 18th April, 1973) Rs. 1,500, –*vide* Notification No. GSR.39/P.A16/52/S.22 /Amd.(a) 78, dated 27th March, 1978 and Rs, 2,000 with effect from 1st October, 1982, –*vide* notification No. G.S.R. 94/P.A. 16/52/S.22/Amd.(1)82, dated 14th September, 1982. Rs. 2,400 w.e.f 1-4-85, –*vide* notification G.S.R. 34/P.A /16/52/S.22/Amd.(1)/85.	1,500	1,500 (w.e.f. 2,000 1-10-82)	2,000	2,000	2,400 (w.e.f. 1-4-85)	2,400	2,400
						"In addition to the tax on goods payable in terms of Section 3, Private carrier and Public carriers carrying goods within the State of Haryana shall be liable to pay additional tax at the rate of 10% of the tax payable under section 3,—*vide* notification No. Leg. 2/88, dated 1st January, 1988"		
(vii) Public carriers registered under the Motor vehicles Act, 1939 in the State of Gujrat, Madhya Pradesh, Maharashtra Punjab, Rajasthan or Uttar Pradesh or the Union Territory of Delhi and carrying goods in the State of Haryana								
If operating under reciprocal agreement under the Western Zone permit Scheme for goods vehicles covering the States of Gujrat, Haryana, Madhya Pradesh, Maharashtra, Punjab. Rajasthan and Uttar Pradesh and the Union Territory of Delhi	1,000	1,000	1,000	1,000	1,000	1,000	Omitted w.e.f. 17-9-86,—*vide* notification No. G.S.R 64 E.A 16/52/S.22/Amd. (3)-86, dated 17th September, 1986	
(vii-A) Public carriers registered under the Motor Vehicles Act, 1939 in the State of Bihar, Himachal Pradesh, Jammu and Kashmir, Punjab, Rajasthan, Uttar Pradesh, West Bengal or the Union Territory of Chandigarh or Delhi and carrying goods in the State of Haryana if operating under a reciprocal agreement under the Northern Zone permit Scheme for goods vehicles covering the States of Bihar, Haryana, Himachal Pradesh, Jammu and Kashmir, Punjab, Rajasthan, Uttar Pradesh, or West Bengal and the Union Territories of Chandigarh and Delhi, –*vide* Government Notification No. G.S.R 76/P.A./16/S.22/Amd. (74), dated 14th June, 1974 with effect from 1st October 1982, Rs, 2,000, –*vide* notification No. G.S.R.94/P.A 16/52/S.22/Amd.(1), 82, dated 14th September, 198?	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
(viii) Private carriers used for carrying of goods in or through the State of Haryana "In addition to the tax on goods payable in terms of section 3, private carrier and public carriers carrying goods within the State of Haryana shall be liable to pay additional tax at the rate of 10% of the tax payable under section 3, – *vide* notifcation No. Leg. 2/88, dated 1st January, 1988".	1,500	1,500	1,500 2,000 (we.f. 1-10-82)	2,000	2,000	2,400 (w.e.f. 1-4-85)	2,400	2, 400

Categories of Vehicles	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
(ix) Omitted								
(x) Tractor with public carrier permit. ..	450	450	450	450	450	450	450	450
(xi) Tempo Rickshaw with public carrier permit (loading tempo)	610	610	610	610	610	610	610	610
(xii) Scooter Rickshaw (loading) ..	272	272	272	272	272	272	27	272
(xiii) Motorcycle Rickshaw (loading) ..	340	340	340	340	340	340	340	340
(xiv) Public carrier registered under the Motor vehicles Act, 1939 in any of the State or U.T of the Union of India and carrying goods in the State of Haryana if operating under National permit Scheme	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,500
							1,500 (w.e.f. 17-9-86),—*vide* notification No. G.S.R. 64-P.A. 16/52/S. 22 Amd. (3)/86, dated 17th September, 1986	

Provided that in the case of state carriages carrying passengers on route given below on owned may, at his option pay to the State Government per annum, per vehicle, per return trip, the lump sum in lieu of tax chargeable on fare and freight subject to condition specified against each

Particular of Route	Amount	Conditions
1	2	3
Delhi-Narela -*via* Pio-Maniari ..	Rs. 840 w.e.f. 3-6-71 subject to the condition that the rate of fare does not exceed 60 paisa.	
	Rs. 1,250 w.e.f. 9-10-74 ,—*vide* notification No. G.S.R. 133-PA 16/52/S-22, dated 9-10-74 subject to the condition fare does not exceed 90 paisa.	
	Rs. 2,500 w.e.f. 6-5-86 ,—*vide* notfication No. G.S.R. 35/PA-16/52/S-22/86, dated 6th May, 1986.	

12—CESS ON SUGARCANE

A tax on the purchase of sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953 during the year 1953-54 crushing season at rate of one anna per maund of sugarcane which was increased to 1½ anna per maund during 1956-57. With the coversion in decimal coinage in the year 1957-58, the tax was fixed at 9 paise per maund. However, within the change in cystem of weight from maund to quintals, the rate of tax was fixed at 24.12 paise per quintal from 1963-64 which remained in force till 31st March, 1970. With effect from 1st April, 1970 this tax has been enhanced to 50 paise per quintal. This rate of tax has further been enhanced to 70 paise per quintal with effect from 10th April, 1974 and Rs. 125 per quintal with effect from 26th November, 1974. The aate of this trx has further been enhanced to Rs. 1.50 per quintal with effect from 31st October, 1977.

An exemption was granted to sugar mills to the extent of 50 paise per quintal in payment of this tax for the period from 1st May, 1978 to 10th July, 1978 due to less yield of sugar from tho sugarcane and crash in sugar prices during the crushing season 1977-78. Thereafter, the tax was applicable at Rs. 1.50 per quintal. with a view to encouraging the purchase of additional standing cane by sugar factories and keeping in view the dwindling recovery exemption in full was granted to the sugar factories from the payment of purchage tax during the period commencing on the 1st May, 1982 and ending on the close of crushing season 1981-1982.

Thereafter in the year 1982-83 the 50 per cent exemption was granted in cane purchase tax to the Sugar Mills (i. e. 75 paise) per qnintal with effect from 15th February, 1983 to the end of the crushing season. In the meeting of the Sugarcane Control Board held on 21st November, 1983 under the Chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the Sugar Mills for the crushing Season 1983-84 Therefore, the purchase tax was not levied for this season. The purchase tax at Rs. 1.50 per quintal was levied during the season 1984-85, 1985-86. The purchase tax for the season 1986-87 was levied at Rs. 1.50 per quintal and same is also leviable for the season 1987-88.

13—WATER RATES

The existing water rates as shown below have been made applicable from Kharif, 1975 with the enforcement of these rates levy of betterment charges and owner's and rates has been abolished unlike other welfare measures, irrigation facilities which are financed from the general revenue of the State, are available only to the people in the area commanded by the Irrigation System. It is therefore only proper that those who avail themselves of this canal irrigation facilities should pay for it.

SCHEDULE OF WATER RATES

(*See* Rule 2(g)&27)

PART – I

A Water rates for the purpose of Irrigation from all canals except Lower Chanatang NalaCanal

Class	Crop	RATE PER ACRE				
		Bhakra Canal including Ghaggar and Saraswati Canals		Western Jamuna Canal, Gurgaon Canal Rewari, Jui, Indira Gandhi Canal (now Loharu Canal) (Birendra Narayana Chakravarti now) Swani Canal and Jhajjar and J.L.N. (Non-prennila) Lift Irrigation Schemes		Per Crop
		Flow	Lift maintained and operated by cultivators	Flower	Lift maintained and operated by cultivators	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
1	Sugarcane (except on Kharif Channels)	40	20·00	34	17·00	Crop
2	Sugarcane on Kharif (Channels)	33	16·50	33	16·50	Do
3	Water nuts	33	16·50	33	16·50	Do
4	Rice	30	15·00	30	15·00	Do
5	Indigo and other dyes, tobacco, popy, spices and drugs	25	12·50	25	12·50	Do
6	Cotton	25	12·50	25	12·50	Do
7	Gardens and Orchard and Vegetables except turnips	25	12·50	25	12·50	Gardens and Orchards per half year the rest per crop
8	Barely and Oats (except on Kharif Channels)	27	13·50	19	9·50	Per crop
9	Wheat (except on Kharif Channels)	25	12·50	18	9·00	Ditto
10	Melon, Fibres (other than Cotton and all crops not otherwise specified)	23	11·50	23	11·50	Ditto
11	Maize	20	10·00	20	10·00	Ditto
12	Oilseeds (except Rabi Oilseeds on Kharif channels)	20	10·00	20	10·00	Ditto
13	Oilseeds Rabi Crop	27	13·50	19	9·50	Ditto
14	All Rabi Crops on Kharif Channels except Wheat and Gram	13	6·50	9	4·50	Gardens and Orchards per half year, the rest per crop
15	Wheat and Gram on Kharif Channels	12	6·00	8	4·00	Ditto
16	Bajra, Masur and Pulses	20	10·00	20	10·00	Ditto
17	Gram	20	10·00	14	7·00	Ditto
18	Jawar, Cheena, Grass and all fodder crops specified in the table below including Turnips	20	10·00	20	10·00	Ditto
19	Watering for ploughing not followed by a crop in the same or succeeding harvest	3	1·50	3	1·50	Ditto
20	Village and Zila Parishad and Panchayat Samiti : Plantations –					
	(i) Any number of watering in kharif	5	2·50	5	2·50	Ditto
	(ii) One watering in Rabi	5	2·50	4	2·00	Ditto
	(iii) Two or more watering in Rabi	10	5·00	7	3·50	Ditto
21	Grass –					
	(i) Single watering in kharif	5	2·50	5	2·50	Ditto
	(ii) Single watering in Rabi	5	2·50	4	2·00	Ditto

Note. –(1) Grass given two or more watering falls under class 18.

(2) Hemp, Indigo, Guara, Jantar and Arhar ploughed in as green manure before 15th September are not assessable to water rates.

B—Water rates for the Part of Irrigation from Lower Chautang Nala Canal

Class	Crop	Rate per Acre		
		Flow	Lift maintained and operated by cultivators	Per Crop
1	2	3	4	5
		Rs.	Rs.	
1	Sugarcane, Rice and Waternuts ..	20	13·00	Per Crop
2	Cotton, Indigo and Maize ..	12	8·00	Ditto
3	Other Kharif Crops ..	8	5·00	Ditto
4	Special rates single watering before ploughing for Rabi except wheat and gram followed by a crop ..	5	3·00	Ditto
5	Special rates—Single watering before ploughing for wheat and gram followed by a crop ..	5	3·00	Ditto
	Note– Additional watering after 31st October ..	4 3.00 per Acre All crops except fodder crops including turnips 2 1.50 for fodder crops including turnips)		

In case of occupiers of land receiving water from the Sotha Distributary the following schedule of rates has been made applicable from Kharif, 1976 per crop.

SCHEDULE OF WATER RATES

For Sotha Distributary

3. The schedule of rates of in respect of Sotha Distributary as made applicable from Kharif, 1976 crop have been allied and are in order. It is, however, submitted that the rates in respect of Sotha Distributary have been further revised w.e.f. Kharif, 1982, in accordance with Government Notification No. 32/32D/80-IW(4), dated 22nd June, 1982, in the following manner :—

SCHEDULE OF WATER RATES

Name of Channel	Description of Outlets	Rate per hour of one Warl (exclusive of Bharai time per fully supply week with effect from Kharif, 1982	
		Kharif	Rabi
		Rs.	Rs.
Sotha Distributary ..	4060-L ..	1·50	2·40
	8000-R ..	1·40	1·80
	10000-L ..	2·10	3·00
	16030-L ..	2·10	2·80
	17590-R ..	1·50	2·10
	22290-TL ..	3·60	4·60
	22290-TR ..	2·60	3·20

Follwoing Schedule of Water Rates are applicable from Kharif, 1982, in respect of the occupiers of land receiving water from the below-mentioned channels :—

SCHEDULE OF WATER RATES

Serial No.	Name of Channel	Description of outlets	Rate per hour of one Warl (exclusive of Bharai Time for full supply week) w e. f. kharif 1982	
			Kharif	Rabi
1	2	3	4	5
			Rs.	Rs.
1	Nara Distributary	.. 2200-R	2·05	3·10
		4000-L	1·25	2·10
		5275-R	2·35	4·00
		6500-R	0·80	1·50
		11800-R	0·80	1·20
		12700-L	1·30	2·00
		14800-R	0·85	1·80
		18000-L	1·10	1·80
		22000-L	1·65	2·40
		22425-R	0·30	0·50
		28130·L	1·85	2·60
		28674-R	0·10	0·20
		30000-L	1·45	2·30
		31930-R	0·75	1·40
		35090-R	2·00	2·20
		35090-L	1·30	2·20
		37600-L	1·15	1·40
		39500-L	3·75	5·60
		44890-R	2·80	3·50
		47000-TR	2·45	3·00
		47000-TL	1·40	2·70
2	Kapro Minor	.. 3920-R	1·80	2·50
		8125·-R	2·05	2·80
		12965-L	0·90	1·40
		13000-R	2·15	2·90
		17000-R	2·70	4·10
		19300-L	1·05	1·75
		20920-R	2·55	4·00
		20920-L	1·70	2·50
		24780-L	2·00	2·80
		29000-TR	3·30	4·40
		29000-TL	2·70	3·80
3	Pinhari Distributary	500-L	1·40	2·10
		700-R	2·60	4·00
		5895-R	0·40	0·80
		7747-L	1·25	1·50
		11350-L	3·00	3·80
		12346-R	1·20	1·50
		14280-R	2·65	3·00
		14450-L	1·70	2·00
		16350-R	0·95	1·00
		16350-R	2·25	2·40
		21200-L	2·15	2·60
		25500-TR	1·90	2·10
		25500-TL	2·00	2·40
4	Bhalaut Distributary	.. 308-1	1·70	1·70
		1500-R	2·20	2·80
		5816-R	2·80	3·70
		7450-L	1·50	1·70
		10999-L	5·10	6·90
		11596-R	7·00	9·60
		13618-L	2·35	2·40

1	2	3	4	5
		17930-L	8·00	10·50
		20799-R	5·20	8·30
		23115-R	3·00	5·00
4—*concld*	Bhalaut Distributary—*concld.*	23123-R	3·00	5·30
		26916-R	3·10	4·30
		29416-L	5·40	8·50
		30130-L	4·70	8·70
		30765-R	2·20	3·40
		33315-R	1·90	3·90
		33315-L	6·80	8·80
		37813-R	3·80	8·30
		38700-L	4·00	7·80
		42305-R	3·30	5·80
		43931-L	1·40	2·40
		45000-R	1·30	2·30
		49848-R	1·00	2·40
		49962-L	3·10	3·40
		50848-R	1·90	4·10
		511143-L	1·50	2·70
		53625-L	1·70	2·70
		55819-L	1·20	2·40
		59125-R	2·00	5·20
		60114-R	2·20	4·30
		61000-L	1·80	2·20
		63000-R	0·40	0·70
		63001-L	0·30	0·50
		66203-L	2·10	3·90
		67369-R	1·20	1·30
		69936-L	1·50	3·60
		70066-R	0·85	2·20
		73744-Tail	2·20	4·30
5	Asan Minor ..	950-R	2·60	2·60
		7350-L	2·10	2·00
		8944-L	2·90	2·70
		9060-R	5·00	3·60
		12500-R	4·10	2·80
		14073-L	3·30	2·80
		15625-R	4·95	3·60
		19160-L	1·50	5·60
		19225-R	4·30	4·10
		21628-R	3·00	3·50
		21708-L	4·20	3·90
		22870-R	2·20	2·30
		27000-L	0·80	1·40
		28500-TR	1·70	2·90
		28500-TL	1·40	2·20

PART II

Water rates for the purposes other than Irrigation

Serial No.	Purposes	Rate
1	Brick making and pise wall buildings ..	Re. 1 per 100 cubic feet
2	Laying concrete and brick or stone masonry	Re. 1 per 100 cubic feet
3	Metalling Roads ..	Rs. 84 per mile
4	Consolidation of Kacha Service Roads ..	Rs. 100 per mile per annum and maximum of 8 watering in 10 months from December to September
5	Water supplied in bulk ..	Rs. 5 per 2500 cubic feet
6	Manufacture of charcoal	Rs. 10 per kiln per season crop, provided Kiln is in use

Serial No.	Purpose	Rate
7	Watering road side or avenue trees	Rs 16 per canal mile of 5,000 feet per Kharif Crop Rs. 32 per canal mile or 5,000 feet per Rabi crop
8	Sprinkling water on roads in the Kharif season	Rs. 32 per mile
9	Sprinkling water on roads in the Rabi season	Rs. 64 per mile

Notes (1) Except within the limits of civil stations, Cantonments and Municipalities, no charge shall be made for water used for the manufacture of bricks not subsequently burnt in a kiln or for pise wall buildings, if taken from a water course or tank lawfully supplied from a canal.

(2) No charge in excess of one hundred rupees for flooding per mile should be levied for sprinking water on kacha service roads.

(3) No charge will in practice be levied for a sprinking water on roads where the amount of water used is negligible

(4) Water supplied in bulk to Municipal Committees, Notified Area Committees and other public bodies and in stiuations run by charitable trusts for use by public in general for drinking and washing purposes but not for commercial purposes, is to be charged at the rate of Rs. 3 00 per 6,000 cubic feet.

(5) No charge shall be made for water used for watering avenue or roadside trees sown by villagers along side water courses, fields and village roads and with in the village abadi.

TABLE

List of Fodder Crops (Referred to in Clause 18)

1. Jawar (Great Millet), 2. Kangani (Italian Millet), 3. lucen or half (alfa), 4. Grass, 5. Chari, 6. Motli, 7. Guara, 8. Swank, 9. Rawan. 10. Madal, 11. Turnip, 12. Sengi, 13. Menia, 14. Shaftall, 15. Methra, 16. Sarson or Tara Mira when sown with any sanctioned fodder crops and cut green for fodder, 17. Field containing mixture of wheat or Kasni which does not appreciably enhance the value of fodder crops, 18. Oats grown in declared pad dockare as, 19. Maize grown or fodder sown in March and April, 20. Charal (a kind of peas), 21. Barseem, 22. Mak Chari.

14. Schedule for Taxation Motor Vehicles with effect from 1st April, 1978

Description of Motor Vehicles	Annual rate of the tax
1. Motor cycles (including motor Scooter and cycles cut with attachment for propalling the same (by Mechanical power) not exceeding 8 in weight unladen–	
(a) Bycles not exceeding 200 lbs. in weight unladen ..	31·25
(b) Bicycles exceeding 200 lbs in weight unladen ..	62·50
(c) Bicycles as in (a) or (b) above when used for drawing a trailor or side car in addition to the tax payable therefore ..	15·65
(d) Tricycles ..	62·50
2 Vehicles not exceeding 5 CWT in weight unladen adopted and used solely by or for a person suffering from any infirmity	6·25
3. Vehicles covered with public carriers permits used solely in the course of trade and industry for the transport of goods includng tricycles weighting more than 8 CWT unladen —	
(a) Electrically propolled but not exceeding 25 CWT in weight unladen .	52·50
(b) Vehicles other than such electrically propolled vehicles aforesaid, not exceeding 12 CWT in weight unladen ..	207·00
(c) Vehicles exceeding 12 CWT but not exceeding one ton in weight unladen .	337·50

Description of Motor Vehicles		Annual rate of the tax
(d) Vehicles exceeding one ton but not exceeding two tons in weight unladen	..	660·00
(e) Vehicles exceeding two tons but not exceeding three tons in weight unladen	..	840·00
(f) Vehicles exceeding three tons but not exceeding four tons in weight unladen	..	1200·00
(g) Vehicles exceeding 4 tons in weight unladen	..	1500·00
(h) Vehicles if used for drawing a trailer in addition for each trailor provided that two or more motor vehicles shall not be chargeable under this clause with a respect to the same trailor	..	75·00
3-A. Vehicles covered with private carriers permits used solely in the course of trade and industry for the transport of goods (including tricycles weighting more than 8 CWT. unladen)—		
(a) Electrically propelled but not exceeding 25 CWT. in weight unladen	..	65·00
(b) Vehicles other than such electrically propelled vehicles as aforesaid not exceeding 12 CWT. in weight unladen	..	258·75
(c) Vehicles exceeding 12 CWT. but not exceeding one ton in weight unladen	..	421·90
(d) Vehicles exceeding one ton but not exceeding two tons in weight unladen	..	656·25
(e) Vehicles exceeding two tons but not three tons in weight unladen	..	890·65
(f) Vehicles exceeding three tons but not exceeding four tons in weight unladen	..	1312·50
(g) Vehicles exceeding 4 tons in weight unladen	..	1500·00
(h) Vehicles if used for drawing a trailor in addition for each trailor provided that two or more vehicles shall not be chargeable under this clause with respect to the same trailor	..	93·75
4 (i) Motor Cabs with contract carriage permits plying for hire or reward and used for the transport of passengers excluding driver	..	100·00 Per seat
(ii) Tram Cars	..	18·75 Per seat
5. (i) Stage carriage plying for hire and used for the transport of passengers excluding the driver and conductor	..	550·00 Subject to maximum or Rs. 35,000.00
(ii) Contract carriage owned by any factory or religious institution and used by it exclusively for the carriage of its personnel or devotes as the case may be		200·00 Per seat
6. Motor vehicles other than those liable to tax under the foregoing provision of their schedule having a seating capacity of—		
(a) One person	..	62·50
(b) More than one but not more than three persons	..	117·20
(c) Four persons	..	156·25
(d) More than four persons for every additional seat at Rs. 39·05 per seat	..	
7. Tractor—		
(Exempted from token tax with effect from 24th August, 1978)	..	150·00

Provided further that on every vehicles not exempt under an interstate agreement entered into under section 63 of the motor Vehicle Act, 1939 entering the State of Haryana against a temporary permit issued for a period not exceeding fifteen days the tax shall be levid equal to one twenty fifth of the tax payable per vehicle for a period of one year.

*Inserted by Haryana Government Transport Department Notification No. S.O. 157/P.A. 4/24/S.3/84, dated 28th September, 1984 with effect from 1st October, 1984.

ANNEXURE VIII

HARYANA STATE ELECTRICITY BOARD

Schedule of Tariff for Supply of Energy

I. LARGE INDUSTRIAL AND STEEL FURNACE POWER SUPPLY

(i) **Availability.** Available as primary power to all large industrial and steel furnace consumers for loads exceeding 100 K.W.

(ii) **Character of Service.** A.C. 50 cycles, 3 phase 132 KV, 66 KV, 33KV, 11 KV, 3.3 KV. Whrever possible at the discretion of the Supplier, supply at 400 volts may be allowed in special cases.

For arc steel furnaces and mixed load of are steel furnaces and steel rolling mills the voaltage supply will be 33 KV and above depending upon availabiity of bus voltage at the feeding sub-station, whereveı possible at the discretion of the suppliers.

(iii) **Tariff.** –Energy Charges : 105 paise per Kwh per month subject to a minimum payment as per clause (vii) below :—

The above rates are inclusive of the amount of fuel surcharge at 17 paise per Kwh as on 1st October, 1984.

Note.—

(a) The above tariff covers supply at 11 KV. For supply at 3.3 KV and 400 volts, a surcharge of 10% and 25% respectively is leviable. A rebate of 3% shall be allowed for supply at 33 KV and for supply at 66 KV and above, a rebate of 6% shall be allowed excepting such industry as may be covered in clause (b) below.

(b) **Surcharge for steel furnaces.**—A surcharge of 10 Paise per Kwh on the above tariff shall be leviable for all arc steel furnaces and mixed load of arc steel furnaces and steel rolling mills which are being given supply or 11 KV. For supply on 33 KV and above, no surcharge is leviable.

For all other steel furnaces (including induction furnaces and stainless steel furnaces), steel rolling mills (including cold rolling re-rolling steel/stainless steel mills), mixed load of such steel furnaces and steel rolling mills, also a surcharge of 10 paise per Kwh on the above tariff shall be leviable.

(c) The demand for any month shall be defined as the highest averge load measured in Kilo volt amperes during any 30 consecutive minutes period of the month.

(iv) **Fuel Surcharge.** –The above tariff is based on the basic average fuel cost of 21.40 paise per Kwh generated by thermal plants. The formula for fuel surcharge will be as under :—

(a) For every 10% increase in the delivered cost of Coal in the preceding 6 months, the cost of energy per Kwh will be raised by one paise per unit.

(b) In addition, for every 10% increase in the cost of fuel oil the cost of energy shall be raised by 0.5 paise per unit.

(c) Financial Advisor of the projects shall intimate the increase in fuel cost to Sales Section in the first week of March and September, C.E. (Commercial) will then notify the surcharge element applicable on the bills issued from 1st April and 1st October.

(d) Escalation in prices of fuel for operation of the above clause below 5% will be ignored and 5% or more will be deemed as 10%.

(e) Fuel surcharge for future will be worked out on the basis of coal Consumption of 750 Grams (B Grade) and oil Consumption of 25 ml per Kwh.

(v) **Contract Demand.** –(a) The contract demand means the maximum KW KVA for the supply of which the Board undertakes to provide facilities from time to time.

(b) In case the consumer exceeds his contract demand in any month by more than 7½% a surcharge of 25% will be levied on the S.O.P./monthly minimum charge (Industrial, Factory Lighting and Colony Lighting).

(c) If in any case the maximum demand is being measured in K.W. the same shall be converted into KVA by the use of actual power factor.

(vi) **Power Factor.** –The monthly average power factor of the plant and apparatus carried by the consumer shall not be less than 85%. The monthly averge power factor shall mean the ratio expressed as percentage of toal KWH to total KVAH supplied during the month. The rate shall be rounded upto two figures. In case the monthly average power factor fails below 85%, the consumer shall have to pay a surcharge of ½% of S.O.P. charges for each 1% decrease in the power factor.

(vii) **Monthly Minimum Payment.** –(a) Rs. 20 per KVA of the contract demand.

(b) The industry seeking temporary disconnection of supply on specific request in writing for a period not exceeding six months during the yearly cycle, will be allowed temporary disconnection by S.Es. cSuch industry will pay minimum charges for one moth following the month in which temporary disconnection has been allowed and no MMC will be levied thereafter. Cases of industries seeking temporary disconnection for a period more than 6 months during the yearly cycle will be referred by the respective S.Es. to C.E. (Commercial) for decision.

During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any up to 5% of the monthly average consumption of preceeding six months (or less, if 6 months consumption is not available) will be charged at 50 paise per KWH. In case of excess consumption than the said limit of 5%, the tempoary disconnection facility will be revoked and consumer will be billed as per normal tariff as if there were no temporary disconnection.

Entire consumption for the colony supply shall be charged at 50 paise per KWH during the period of temporary disconnection in addition to the consumption recorded on the main meter.

(viii) **Payment.**—The above rates are net. In the event of the monthly bill not being paid in full within the time specified in the bill a surcharge of two per cent shall be levied on the unpaid amount the bill for each 30 days sucessive period or part thereof untill the amount is paid in full.

(ix) **Single Point Delivery.**—The above tariff is based on the supply being through a single delivery and metering point and at a single voltage. Supply at other points or at other voltage shall be separately metered and billed.

(x) **Factory lighting and Colony Supply :** —The above revised tariff in respect of large Industrial supply covers all consumption for *bona fide* factory lighting, canteen, hopsital, factory staff quarters, street lighting of the colony and the shopping centre within the factory pemises.

2. MEDIUM INUSTRIAL POWER SUPPLY

(i) **Availability.** —Available to all industrial power consumer with loads ranging from 21 KW to 100 KW.

(ii) **Character of Service.** —A.C. 50 cycle, 3 phase, 400 Volts for loads ranging from 21 KW to 70 KW and 11 KV for loads ranging from 71 to 100 KW.

M.S. Consumers having load from 71 KW to 100 KW will be given supply on 11 KV and a surcharge @ 25% will be levied in case the supply is given on 400 Volts.

(iii) **Tariff.** Energy charges : 95 paise per Kwh month subject to the minium (as per clause VI(c) below] :
The above rates are inclusive of the element fuel surcharge @ 17 paise per Kwh as on 1st October, 1984.

(v) **Factory Lighting.** —The cosumption for *bonafide* factory lighting will be included for charges under the above tariff. Supply to residential quarters, if any attached to the factory will be separately metered and billed under Schedule 'D.S.'

(vi) **Monthly Minimum Payment.**—(a) Rs. 16.50 per KW or part thereof of the connected load.

(b) The industry seeking tempoary disconnection of supply on specific request in writing for a period not exceeding six months during the yearly cycle will be allowed temporary disconnection by Xen. Such industry will pay minimum charges for one month, following the month in which temporary disconnection has been allowed and no MMC will be levied thereafter. Cases of industries seeking temporary disconnection for a period more than six months over the yearly cycle will be referred by the respective XENs through their SEs to CE/Commercial for decison.

During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any upto 5% of the monthly average consumption of preceeding six months or less if 6 months consumption is not available will be charged at 50 Paise per Kwh. In case of excess consumption than the said limit of 5%, the temporary disconnection facility will be revoked and the consumer billed normal tarrif as if there were no temporary disconnection.

(vii) **Payment.** The above rates are net. In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of two per cent shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

(viii) **Single point Delivery.**— The above tariff is based on the supply being given through a single delivery and metering point and a single voltage. Supply at other points or at other voltage shall be separately metered and billed.

3. SMALL INDUSTRIAL POWER SUPPLY

(i) **Availability.** —Available to small power industrial/rural industrial loads. Agricultural loads e.g. wheat thrashres, "Toka" connection including pumps (other than irrigation) with a load not exceeding 20 K.W.

(ii) **Character of Service.** A.C. 50 Cycle, 3 Phase 400 volts or single phase 230 Volts.

(iii) **Tariff.** 73 paise per unit subject to minimum payment as per clause (vi) below.

(iv) **Fuel Surcharge.**—As per LS schedule of Tariff (not presently leviable)

(v) **Factory Lighting.**—The cosnsumption for bonafide factory lighing shall be included in the above tariff.

(vi) **Monthly minimum Payment.** -(a) The monthly minimum payment shall be Rs. 12 per KW or part thereof of connected load

(b) Same as per clause (vi) (b) for Medium Industrial Power supply tariff.

(viii) **Payment.** The above rates are net. In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of two per cent shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof unitl the amount is paid in full.

(viii) **Single point Delivery.**—The above tariff is based on the supply being given through to single delivery and metering point and at a single voltage. Supply at other points or at other voltage shall be separately metered and billed.

4. AGRICULTURAL PUMPING SUPPLY

(i) **Availability.** Available for irrigation pumping supply.
(ii) **Character of Service.**—A.C. 50 cyles, 3 phase 400 volts or single phase 230 volts.
(iii) **Tariff.** (a) Metered Supply.

A. For loads not exceeding 20 KW (26 BHP)

Demand charges in lieu of service rentals	..	Rs. 4.00 (w.e.f. 1-9-85) per BHP per/month
PLUS		
Energy charges	..	25.00 paise Kwh/month
PLUS		
Fuel Surcharge	..	As per L.S tariff.
PLUS		(not presently leviable)
General Surcharge	..	5 paise per Kwh/month.

*Demand charges and fuel surcharge remaining the same following concessional engergy charges shall be applicable in respect of the pumping sets installed in wells, where the water is deep and scanty and located in Tehsils of Dadri, Bhiwani, Loharu, sub-teshil Nahar of Tehsil Jhajjar and Pinjore block of District Ambala.

(i) For electric pumping sets installed in the well for which the bed level is up to 50 ft.	..	20 paise per Kwh.
(ii) -Do- from 51 ft. to 80 ft.	..	18 paise per Kwh.
(iii) -Do- above 80 ft.	..	12 paise per Kwh.

Plus

General Surcharge at 5 paise per unit on item (i), (ii) & (iii) above.

B. For Loands exceeding 20 KWs, the Tariff applicable is 50 paise per unit.

Notes :

(i) The consumption for bonafide lighting of the pump or machine house of 2 bulbs with total candle power aggregating 80 watts, shall be taken as 5 Kwh per month and charged at the above rates.

(ii) For tubewell under T.C.A. scheme, rate will be 20 paise per unit per month but not demand charges shall be leviable. However, fuel surcharge will be leviable as per clause (iii) above.

(iii) Demand charges and Fuel surcharge remaining the same, concessional energy charges of 12 paise per Kwh per month shall be applicable in Mohindergarh district irrespective of depth of well.

(b) Flat Rate :—(Up to 20 KW connected load only)

Demand charges in lieu of service rentals Rs. 4-/ (w.e.f. 1st September, 1985) per BP-per month

Plus

Energy charges	..	Rs. 20 per BHP per moth,
		Plus
General Surcharge	..	Rs. 4/- per BHP per month

Fuel surcharge as per L.S. tariff. However, the rate will be Re. 1.00 BHP per month on account increased cost of Coal and 00 50 paise pr month on account of increased cost of oil (not presently leviable).

Demand charges and fuel surcharge remaining the same, the following concessional energy charges shall be applicable in respect of pumping sets installed in the wells where water is deep and scanty and located in the Tehsils of Dadri, Bhiwani, Loharu, sub-tehsil Nahar of tehsil Jhajjar, and Pinjore block of District Ambala :

(i) (a) For electric pumping sets installed in the wells for which the bed level is up to 50 ft.	..	Rs. 16.00 per BHP per month
(b) Gneral Surcharge	..	Rs. 4 per BHP per month
(ii)(a)-Do- 51 ft to 80 ft.	..	Rs. 14.50 per BHP per month
(b) General Surcharge	..	Rs. 3.60 per BHP per month
(iii) (a) -Do- above 80 ft.		Rs. 10 per BHP per moth

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(b) General Surcharge .. Rs. 2.50 per BHP per month

Note.— Demand Charges and fuel surcharge remaining the same, concessional energy charges of Rs. 10 and surcharge of Rs. 2.50 per BHP per month shall be applicable in Mohindergarh district irrespective of depth of wells.

Note.— (i) The existing as well as future tubewell consumers shall have the option either to be governed under flat rate tariff or under metered supply rate. However option, once exercised shall be valid for minimum one year from the date of implementation of such consumers shall not be allowed to re-exercise option before the expiry of one year period. Existing as well as future tubewell consumers opting for metered supply shall continue to be charged under flat rate for the intervening period till the meters are installed by the Board, unless the consumer elects to provide his own meter.

(ii) Under the flat rate tariff the assured hours of supply will be 150 hours per month.

(iii) A.P. consumers running industries other than threshers and chaff cutters on their tubewell connections and *vice versa* irrespective of the quantum of connected load shall be given metered supply and charged under releavant indusrial tariff. They shall, however, be subjected to minimum charges as provided in the relevant industrial tariff.

(iv) The consumption for bona fide lighting of the pump or machine house of 2 bulbes with total candle power aggregating 80 watts shall be allowed per tubewell connection already covered under flat rate tariff.

(v) Any consumer who exceeds his connected load will be liable to compensate the Board for all damages occasioned to its equipment or machinery by reason of this default without prejudice to this right, the Board may also cause the service of the consumer to be disconnected.

(vi) **Payment** —The above rates are net. In the event of monthly bill not being paid in full within the period specified in the bill, a surcharge of 2% shall be levied on the unpaid amount of the bill for each 30 days successive period or part there of until the amount is paid in full.

(vii) **Single Point Delivery.**—The above tariff is based on the supply being given through a single delivery and metering point and at single voltage. Supply at other points or at other voltages shall be separately metered and billed.

Note.— The demand charges will not be adjustable against minimum consumption guarantee.

5. DOMESTIC SUPPLY

(i) Availability —Available to single private house, flat or hostel of educational institutions (including mess/canteen) for lights, fans, domestic puming sets and household appliances. Private dwelling in which space is occasionally used for the conduct of business by a person residing therein shall also be covered under this tariff. Where a portion of the dwelling is used regularly for the conduct of a business, the consumption in that portion will be separately metered and billed under the appropriate commecial or industrial power tariff. If separate circuits are not provided, the entire supply will be classified under Commercial supply.

Resale and sub-metering to tenants, other flats or households and other parties is strictly prohibited except with the permission of supplier in which case the blocks of tariff shall be suitable compunded. A Hostel shall be considered as one unit and bilted without compounding The supply for residential quarters/flats attached to the educational institutions for staff members shall be suitablely compunded.

(ii) **Character of Service.** —A.C. 50 cycles, Single phase 230 volts or 3 phase 400 volts.

(iii) **Tariff:**

(i) First 40 Kwh	..	45 paise Kwh
(ii) Next 60 Kwh	..	50 paise per Kwh
(iii) Next 100 Kwh	..	65 paise per Kwh
(iv) Above 200 Kwh	..	75 paise per Kwh

(iv) **Fuel Surcharge.** —As per I.S Schedule of tariff (not presently leviable).

(v) **Payment.** —In the event of the monthly bill not being paid in full within the period specified in the bill, a surcharge @ 3 paise per Kwh shall be levied.

(vi) **Monthly Minimum Payment.** —The monthly minimum charges of Rs. 5.00 per consumer (excluding rentals, etc.) will be applicable.

6. COMMERCIAL SUPPLY

(i) Availability. —Available for lights, fans, appliances and small motors to all non-residential premises such as business houses, cinemas, clubs public offices, schools, hospitals, hosel etc.

Resale and sub-metering to tenants, adjoining houses and to other parties is strictly prohibited, except with the permission of supplier, in which cases blocks of tariff shall be suitbly compounded

(ii) **Character of Service.**—A.C. 50 cycle, single phase 230 volts or three phase 400 volts.

(iii) **Tariff:**

(i) For first 30 Kwh	106 paise per Kwh
(ii) Next 50 Kwh	104 paise per Kwh
(iii) Above 80 Kwh	121 paise per Kwh

(iv) **Fuel Surcharge.** The above rates are inclusive of the amount of fuel surcharge @ 17 paise per Kwh.

(v) **Payment.** In the event of the monthly bill not being paid in full within the period specified in the bill, a surcharge @ 3 paise per Kwh shall be levied.

(vi) **Moathly Minimum Payment.** The monthly minimum charges (excluding rentals) will be applicable as under:

(a) For connected load up to 1 KW	Rs. 5 per month
(b) For connected load above 1 KW	Rs. 20 per month

7. BULK SUPPLY

(i) **Availablility.** Available for general or mixed load (other than industrial) exceeding 10 KW of MES and other Military Establishments, Railways, Central P.W.D., Institutions, Hospitals, Departmental Colonies, Schools, Colleges, Educational Institutions and other similar establishments.

Note.- (i) Only one connection will be given at one contiguous area of reticulation.

(ii) So far as Hospitals, Institutions, Schools, Colleges Educational Institutions are conerned, it shall be applicalbe to those which are owned or run by Government/Semi-Government Bodies, Institutes, charitable bodies, trusts, Waqfs and religious bodies subect to condition that no such body is owned/run by individual (s) in their private capacity.

(iii) The word hospitals, shall include dispensaries, clinics nursing homes, Maternity homes.

(iv) So far as the applicibility to hospitals is concerned it will also be applicible to units owned managed by individuals/societies or institutions with not less than 50 beds, provided further that out of which at least 1/3rd are available for non-paying patients run on non-profit basis. This will be admissbile to the whole hospital against certification by a committee comprising of CMO, SE/XEN and Deputy Commissioner or his representative to the effect that hospital claiming bulk supply tariff had 1/3rd bed non no-profit basis.

(ii) **Character of Service.** A.C. 50 cycles, 3 phase 400 volts. At the option of the supplier, the supply can be given at 11 KV, 33 KV or 66 KV.

(iii) **Tariff.**—96 paise per KWH per month (inclusive of fuel surcharge of 17 paise/unit) (w.e.f 1st September, 1985).

(iv) **Fuel Surcharge.**— As per L.S. schedule of tariff.

The present rate of fuel surcharge is 17 paise perunit with effect from 1st October, 1984.

(v) **Monthly Minimum Payment.**— The monthly minimum charges at the rate of Rs. 300 per service will be appicable.

Note.—The above tariff covers supply at 400 vots. A rebate of 7½% will lbe allowed if supply at the discretion of the supplier is given at 11 KV, 33 KV or 66KV.

(vi) **Payment.**—The above rates are net. In the event of the monthly but not being paid in full within the time specified in the bill, a surcharge of two per cent. shall be levied on unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

(vii) **Single point delivery.** The above tariff is based on the supply being given through single delivery and metering point at single voltage. Supply at other points or at other voltage shall be separately metered and billed.

8. STREET LIGHTING SUPPLY

(i) **Availability.**—Available for street lighting system including single systems and road and park lighting in Municipalities, Panchayats, institutions at the discretion of the supplier.

(ii) **Character of Service.**— A.C. 50 cycles, three or singel phase, 400/230 volts.

(iii) **Tariff:** —

Energy charges	96 paise per Kwh per month (inclusive of fuel surcharge of 17 paise/unit) (w.e.f. 1-9-1985).

(iv) Fuel Surcharge.—As per L.S. schedule of tariff. The present rates is 17 paise per unit w.e.f. 1-10-1984.

plus

Line Maintenance and lamp renewal charges as under :–

(i) Where the initial installation of complete street light fittings/lamps and their subsequent replacement is done at the cost of the Board.–

(a) Ordinary Lamps	..	Rs. 8 per point per month.
(b) Mercury Vapour Lamps	..	Rs. 30 per point per month.
(c) Fluorescent tubes		Rs. 25 per point per month.

(ii) Where the initial installation and subsequent replacement of complete street light fittings/lamps is to be done at the cost of the Board and the initial/subsequent replacement of lamps is done at the cost of street lighting consumers –Rs. 5 per point per month.

(iii) Where the initial installation of complete street light system has been laid by the Board but complete fittings have either been provided or have been subsequently changed to suit improved or special type of street light lamps at the cost of the street light consumers and subsequent replacement of such fittings/components and street lamps/tubes is also provided by the said consumer –Rs. 3 per point per month.

Note.–(i) In case of street lighting supply to village panchayats, a rebate of 25% over the standard tariff (i.e. energy charges and line and lamp renewal charges, all categories) is allowed.

(ii) Where the street lighting consumer has met with the entire cost of street lighting system the element of line rentals Rs. 2.25 per point per month will be reduced from the above rates.

(v) Payment.—The above rates are net. In the event of the monthly bill not being paid in full within the time specified in the bill surcharge of 2% shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full

9. RAILWAY TRACTION

(i) Availability.–Available to the Railways for traction loads.

(ii) Character of Service.– A.C., 3 phase, 50 cycles, 66 KV

(iii) Rate of Charge :

Demand charges	..	Rs. 35 per KVA per month.
plus		
Energy charges	.	85 paise per Kwh per month (inclusive of fuel surcharge of 17 paise/unit w.e.f. 1st September, 1985)

(iv) Demand Assessment.—(a) The demand for any month shall be defined as the highest average load measured in Kilovolt Amperes during any 30 consecutive minutes period of the month.

(b) The monthly demand charges shall be based on the :–

(i) Actual maximum demand during the month ; or

(ii) 65% of the contract demand ; or

(iii) 75% of the highest maximum demand during the preceding 11 months ; or

(iv) 100 KVA, whichever is highest.

Note.–For the first 11 months from the commencement of supply alternative (iii) shall not be applicable.

(c) The contract demand means the maximum KW/KVA for the supply of which the Board undertakes to provide facilities from time to time.

Note. In case the consumer exceeds his contract demand in any month by more than 7½%, a surcharge of 25% will be levied on the SOP/Monthly minimum charges.

(v) Power Factor.–The monthly average power factor of the plant and apparatus owned by the consumer shall not be less than 85%. The monthly average power factor shall mean the ratio expressed as percentage of total KWH to total KVAH supplied during the month. The ratio shall be rounded up to two figures. In case the monthly average power factor falls below 85%, the consumer shall have to pay a surcharge of half per cent of SOP charges for each one per cent decrease in the power factor

(vi) Monthly Minimum Payment.– The demand charges under item (iv) above shall be reckoned as the monthly minimum charges.

(vii) Payment.—The above rates are net. In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 2% shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

(viii) Single Point Delivery The above tariff is based on the supply being given through a single delivery and metering point and at a single voltage. Supply at other points or at other voltage shall be separately metered and billed.

I. TEMPORARY METERED SUPPLY (T.M.)

'A' TARIFF FOR DOMESTIC AND COMMERCIAL SUPPLY

(i) Availability. -Available to all domestic and commercial supply consumers including touring cinemas, theatres, circus.

(ii) Character of Service - A.C. 50 cycles, Single phase, 230 volts.

(iii) Tariff (a) Flat rate of 55 paise per Kwh per domestic supply and 75 paise per Kwh per commercial supply.

(b) Flat rate of Rs. 2 per unit for ceremonial purposes such as marriages etc., subject to a minimum of Rs. 50.

(c) General surcharge @ 5 paise per Kwh per month.

(iv) Fuel Surcharge. —As per L.S. schedule of tariff. The present rate is 17 paise per unit w.e.f. 1st October, 1984 (For commercial consumers only).

(v) Monthly Minimum Payment.— The monthly minimum charges of Rs. 35 for domestic and Rs. 100 for commercial per connection(excluding rentals etc.) will be applicable for each period of 30 days or less.

Note.—The entire supply to touring cinemas shall be charged on commercial tariff.

'B' TARIFF FOR INDUSTRIAL/AGRICULTURAL/BULK SUPPLY

(i) Availability - Available to all industrial consumers including irrigation pumping, lift irrigation public water supply and bulk supply consumers.

(ii) Character of Service.- A.C., 50 cycles, 3 phase, 400 volts or at 11 KV at the suppliers' option.

(iii) Tariff. (a) Rates as per relevant tariff for permanent supply *plus* 20%.

(b) In the case of large fairs like Kurukshetra, Red Cross etc., bulk supply tariff *plus* 20% shall be adopted for such category of supply.

(iv) Fuel Surcharge. -As per L.S. schedule of tariff.

(v) Monthly Minimum Payment —As per relevant tariff for permanent supply *plus* 20% with the further condition that MMC will be charged each 30 days or less during which the temporary supply has been given.

Special Conditions for Tariff 'A' and 'B' :

(i) If the Board provides and installs the service and the meter, the consumer shall be charged four times the relevant charges prescribed in the standard schedule of Service and General charges respectively for each period of 30 days or less during which the temporary supply has been given.

(ii) If a consumer provides the material for the service equipment and meter box (The Board installing the same) the consumer shall be responsible for payment to the Board all above service and departmental charges at the rate of 5% on the cost of labour for erection and dismantlement. In such a case, the consumer shall be charged no service charges but only four times the relevant general charges(e.g. meter hire) as referred to in special condition (i) above.

(iii) Before any expenditure is incurred in giving temporary supply, cash deposit should be taken in advance from the applicant to cover the following :—

(a) If the service is to be provided and installed by the Board :—

(i) Service charges
(ii) General charges (e.g. meter hire)
} Calculated according to special condition No. (i) above.

(iii) Energy Charges

(b) If the material is provided for the consumer and the service installed by the Board :—

(i) Erection and dismantlement charges including Departmental charges (ii) General charges (e.g. meter hire) (iii) Energy charges	Calculated according to special condition No. (ii) above.

Note.– (i) Rates of Fuel Surcharge w.e.f. 1-8-81 onwards, except A.P., Small Power and Domestic Supply :

Note.– (ii) Fuel surcharge of 16 Paise/Unit – 9 paise unit as prevailing plus 7 Paise Unit due to increase in the rate of fuel consumption will be levied additionally with effect from 1st December, 1987 to all those categories to which fuel surcharge applicable.

1-1-81	.. 5 paise per unit.
1-10-81	.. 5.5 paise per unit.
1-4-82	.. 8 paise per unit.
1-10-82	.. 10 paise per unit.
1-4-83	.. 11 paise per unit.
1-10-83	.. 12 paise per unit.
1-4-84	.. 16 paise per unit.
1-10-84	.. 17 paise per unit.
1-4-85	.. 17 paise per unit.
1-10-85	.. 19.5 paise per unit.
CE(OP) Seats 123–85—1000	.. 19.5 paise per unit.
1-4-86	.. 22.5 paise per unit.
1-10-86	.. 23.00 paise per unit.
1-4-87	.. 26.00 paise per unit.
1-12-87	.. 33.00 paise per unit.

HARYANA STATE ELECTRICITY BOARD

Sales Circular No. 25/85

From

The Chief Engineer/Comml.,
H.S.E.B., Chandigarh.

To

All Addl. C.E./S.Es./Xens/SDOs/
J.Es. Incharge Sub-Offices(OP)/
A.As./A.O.(F) in H.S.E.B.

Memo No. 6/TR-72(90)/Vol-III/L-2, dated the 21st August, 1985

Subject.—Revision of demand charges of agricultural consumers—renaming it as "Service line charges".

In exercise of powers under section 49 of the Electricity (Supply) Act, 1948 and all other enabling powers in this behalf the Haryana State Electricty Board has decided to revise the demand charges in respect of both flat rate and metered supply agricultural consumers from Rs. 2 to Rs. 4 per B.H.P. per month.

2. It has further been decided by the Board to rename the "demand charges" as "Service line charges".

3. The revised rates shall come into force with effect from 1st September, 1985 and will apply to bills to be issued in September, 1985.

4. The existing tariff schedule in respect of Agricultural Pumping Supply shall stand revised to the extent as mentioned above.

5. The above instructions may please be brought to the notice of all concerned for compliance.

(Sd.) . . .,
Chief Engineer/Comml.,
H.S.E.B., Chandigarh.

ANNEXURE IX

Statement showing the Guarantees given by the State Government of Haryana and outstanding as on 31st March, 1987

Serial No.	Name of the Public or other body or person to which Guarantee has been given	Authority if any for giving the Guarantee	Extent of guarantee	Maximum amount of Guarantee	Rate of interest guarantee in case of loans Debt
1	2	3	4	5	6
1	Housing and Urban Development Corporation Ltd. HUDCO House Lodhi Road, New Delhi 110003	State Govt.	100%	67·42 lacs 68·98 lacs 136·40 lacs	5% 7%

Purpose for which guarantee was given	Primarily securities	Sums guaranted outstanding as on 31st March, 1987	Liability actually met by Govt. upto 31st March 1987	Amount of Guarantee any invoked during the year	Amount of repayment of loans upto 31st March, 1987
7	8	9	10	11	12
Construction of EWS Houses	Nil	20·32 lacs 65·61 lacs 85·93 lacs	Nil	Nil	50·47 lacs

HOUSING DEPARTMENT

Statement of Guarantee given by Haryana Government and Outstanding as on 31st March, 1987

1. Primary Securities . Nil
2. Liabilities actually met by Government : Nil
3. Amount of Guarantee revoked Nil
4. Name of the Public Body .. Housing Board Harvana.

(Amount in lacs)

Serial No.	Actual No. of Guarantee if any and Date	Extent of of Guarantee	Amount Guaranted Loan Actually drawn	Rate of Interest %	Purpose for which Guarantee given	Amount outstanding as on 31st March, 1987	Rate of interest %	Amount repaid upto 31st March, 1987
1	2	3	4	5	6	7	8	9
1	309-1 HG 9500 72/2906,dated 25 1 72	24·00	24·00	6·75	Const. of 500 EWS FBD	..	..	24·00
2	3692-1 HG-72/3319, dated 25-1 72	80·00	80·00	6·75	IHG FBS I	..	.	80·00
3	209-1 HG-73/4000, dated 14-2-73	74·00	74·00	6·75	IHS I BS II	.	..	74·00
4	731-1 HG-73/6105, dated 26-2-73	55·00	55·00	6·25	Const. Activities Deb. 1972-73	.	.	55·00
5	3607-1 HG-73/24603, dated 27-8-83	33·00	33·00	6·75	IHS Panipat I	..	..	33·00
6	4556-1 HG-73/32719, dated 13-11-73	55·00	55·00	6·25	Const. Activities Deb. 1973-74	..	..	55·00
7	5472-1 HG-73/ 572, dated 21-2 74	48·00	48·00	6·75	IHS Sonipat I	3·55	6·75	14·45
8	11080-1 HG-74/9372, dated 27-3-74	58·00	58·00	6·75	IHS Panchkula I	6·10	6·75	51·90
9	3264-1 HG-74/9377 dated 23-3-74	20·00	20·00	6·75	IHS Ambala I	..	..	20·00

1	2	3	4	5	6	7	8	9
10	1088-I HG-74/9374, dated 27-3-74	47·00	47·00	6·75	IHG Karnal I	..	..	47·00
11	1802-I HG-761, dated 26-4-74 ..	9·00	9·00	5·25	EWS Bhiwani	4·35	5·25	4·65
12	2957-I HG-74/26102, dated 20-3-74	47·00	47·00	6·75	IHS, Karnal II	..	..	47·00
13	2144-I HG-74/8777, dated 18-6-74	55·00	55·00	6·25	Const. Activities Deb. 1974-75	..	..	55·00
14	4213-I HG-74/37125, dated 5-12-74	28·00	24·00	6·75	Ambala II	..	..	24·00
15	5403-I HG-74/41752, dated 16-12-74	5·50	5·50	5·25	EWS, Sonipat II	2·57	5·25	2·93
16	5403-I HG-75 41752, dated 16-12-74	5·75	4·00	5·25	EWS, Jind	1·20	5·25	2·80
17	Ditto	11·50	10·50	7·25	LIG,tSonipat II	1·90	7·25	8·60
18	Ditto ..	9·00	9·00	9·75	MIG, Sonipat II	..	..	9·00
19	Ditto .	54·00	54·00	5·25	EWS, EBD. II	27·40	5 25	26·60
20	Ditto ..	34·00	30·00	7·25	LIG, EBD II	3·90	7·25	26·10
21	Ditto ..	5·00	4·84	5·25	EWS, Gurgaon	2·34	5·25	2·50
22	Ditto ..	5·00	5·00	7·25	LIG, Gurgaon	0·22	7·25	4·78
23	Ditto ..	16·00	13·15	7·25	LIG, Jind	0·45	7·25	12·70
24	5403-I HG-75 41752, dated 17-12-74	11·00	6·50	5·25	EWS, Kurukshetra	0·75	5·25	5·75
25	Ditto .	19·00	18·50	7·25	LIG, Kurukshetra	..	..	18·50
26	4206-I HG 75-1826, dated 7-5-75	55·00	55·00	6·25	Deb. 75-76	..	..	55·00
27	1802-I HG-761, dated 26-4-74 ..	24·00	24·00	7·25	LIG, Bhiwani	4·20	7 25	19·80
28	Ditto ..	23·00	23·00	7·25	LIG, Rohtak I	3·65	7 25	19·35
29	Ditto ..	7·00	7·00	5·25	EWS, Rohtak I	2·50	5·25	4·50
30	2445-I HG-77, dated 12-5-77 ..	1·64	1·64	5·25	EWS, Hissar	0·56	5·25	1·08
31	Ditto ..	2·98	2·98	7·25	LIG, Hissar	0·42	7·25	2·56
32	Ditto	2·62	2·21	9·75	MIG, Hissar	..	..	2·21
33	Ditto .	97·10	7·10	7·25	LIG, Kurukshetra II	2·06	7·25	5·04
34	2662-I HG-76/15216, dated 13-5-77	55·00	55·00	6·25	Deb. 77-78	55·00	6·25	..
35	2154-I HG-76-16953, dated 20-5-76	55·00	55·00	6·25	Deb. 76-77	..	..	55·00
36	2135-I HG-76-16950 dated 20-5-76	24·50	24·50	5·25	W.C., Panipat	12·90	5·25	11·60
37	2395-I HG-, dated 13-12-77 ..	17·76	17·703	5·25	EWS, Panchkula-II	5·703	5·25	12·00
38	Ditto ..	42·41	42·41	7·25	LIG, Panchkula-II	1·99	7·25	40·42
39	Ditto ..	28·79	28·79	9·75	MIG, Panchkula-II	..	..	28·79
40	Ditto ..	14·42	14·42	5·25	EWS, Karnal-II	7·20	5·25	7·22
41	Ditto ..	26·68	25·56	7·25	LIG, Karnal-II	2·36	7·25	23·20
42	Ditto ..	17·11	16·07	9·75	MIG, Karnal-II	..	..	16·07
43	2/3/78-I HSG, dated 23-2-78 ..	17·63	17·63	5·25	EWS, Sirsa	6·06	5·25	11·57
44	Ditto ..	11·69	11·69	7·25	LIG, Sirsa	0·91	7·25	10·78
45	Ditto ..	5·86	5·87	9·75	MIG, Sirsa	..	..	5·87
46	2/5/78-I HG. dated 9-5-78 ..	28·63	28·63	5·25	EWS, Faridabad-IV	15·91	5·25	12·72
47	Ditto ..	42·81	42·39	7·25	LIG, Faridabad-IV	8·97	7·25	13·42
48	Ditto ..	80·40	77·95	9·75	MIG, Faridabad-IV	..	..	77·95
49	2/1/78-I HG, dated 21-12-78 ..	8·34	8·34	7·25	EWS, Rohtak-II	4·74	7·25	3·60
50	Ditto ..	15·84	15·84	9·75	LIG, Rohtak-II	3·77	9·75	12·07
51	Ditto ..	13·80	13·80	11·75	MIG Rohtak-II	..	..	13·80
52	2/11/78-I HS, dated 27-2-79 ..	62·51	60·03	7·25	EWS, Faridabad-V	34·76	7·25	25·27
53	Ditto ..	64·21	64·07	9·75	LIG, Faridaad-V	17·88	9·75	46·19
54	9178, dated 27-3-79 ..	55·00	55·00	6·25	Debenture 78-79	55·00	6·25	.
55	3/6/79-I HG, dated 13-2-80	90·07	90·07	9·75	LIG, Panchkula-III	28·89	10·75	61·18
56	Ditto ..	48·62	48·62	11·75	MIG, Panchkula-III	.	..	48·62
57	3/77/79-I HG dated 13-2-80 ..	55·00	55·00	6·25	Debenture 79-80	55·00	6·25	..

1	2	3	4	5	6	7	8	9
58	2/15/80-I HG, dated 2-1-81	55·00	55·00	7·25	Debenture 80-81	55·00	7·25	..
59	2/7/80-I HG, dated 5-11-80 ..	6·25	4·17	5·25	EWS, Jind HI	1·88	5·25	2·29
60	Ditto	6·45	5·37	7·25	LIG, Jind-IV	0·96	7·25	4·41
61	Ditto	3·53	1·79	10·75	MIG, Jind-IV	..	..	1·79
62	Ditto	10·71	10·71	8·25	LIG Gurgaon-II	4·96	8·25	5·75
63	Ditto	12·05	10·90	8·25	LIG, Sonepat-III	4·64	8·25	6·26
64	2/10/80-I HG, dated 9-12-80 ..	22·50	20·35	8·25	LIG, Cheeka	3·47	8·25	16·88
65	2/23/81-I HG, dated 2-4-81 ..	52·07	52·07	8·25	LIG, Panipat-III	25·61	8·25	26·46
66	2/9/81-I HG, dated 18-11-81	82·00	82·00	8·25	Debenture 81-82	82·00	8·25	..
67	2/2/81-I HG, dated 4-9-81	7·29	7·29	8·25	LIG, Kaithal	3·46	8·25	3·83
68	2/3/81-I HG, dated 30-6-81	49·86	48·91	8·25	LIG, Ambala-I	28·30	8·25	20·61
69	2/3/81-I HG, dated 29-7-81 ..	38·85	38·45	8·25	LIG, Ambala-II	22·36	10·75	16·09
70	2/3/81-I HG, dated 15-9-81 ..	46·36	42·91	10·75	MIG, Ambala-II	6·80	11·75	36·13
71	2/12/81-I HG dated 25-2-82 .	198·06	198·06	8·25	LIG, Faridabad, Sector 29	127·73	9·25	70·33
72	2/12/81-I HG, dated 25-2-82 ..	104·44	103·95	10·75	MIG, Faridabad, Sector 29	38·99	11·75	64·96
73	2/10/82-I HG, dated 8-7-83 ..	117·96	117·30	8·25	LIG, Panchkula	88·62	8·25	28·68
74	2/81/83-I GH, dated 15-3-84 ..	83·00	83·00	8·25	Debenture 83-84	83·00	8·50	..
75	15(16)-I HG, dated 22-12-81 ..	29·12	3·02	5·25	Rural house in Kuru Kurukshetra	..	..	3·02
76	Ditto ..	33·76	0·91	5·25	Rural Houses in Rohtak	..	..	0·91
77	2/3/84-I HG, dated 4-1-85 ..	55·00	55·00	9·00	Debenture 84-85	55·00	9·00	..
78	2/9/85-I HG, dated 8-1-86 .	110·00	110·00	9·75	Debenture 85-86	110·00	9·75	..
79	2/19/85-I HG, dated 25-4-86 .	14·89	2·43	8·75	LIG, Nangal Sodhian	2·43	8·75	..
80	2/26/85-I HG, dated 25-4-86	105·00	41·60	8·75	LIG, Faridabad, Sector 3	41·60	9·25	..
81	2/5/86-I HG, dated 4-11-86 ..	110·00	110·00	11%	Debenture 1986-87	110·00	11%	Nil
	Total ..	3,168·53	2,992·513			1,281·973		1,710·54

Note.— No Commission charged by State Government for above guarantees.

STATEMENT SHOWING THE DETAILS OF GUARANTEES GIVEN BY THE IRRIGATION TUBEWELLS

(As on

Serial No.	Name of the body to whom guarantee has been given	Authority, if any giving the guarantee	Extent of guarantee	Maximum amount guaranteed	Rate of interest guaranteed in the case of loan	Purpose of which guarantee has been given
1	2	3	4	5	6	7
			Rs.	Rs.		
1	State Bank of India	Secretary to Govt. Haryana, Agri. Deptt.	1,61,50,000	1,61,50,000	9% upto 30-6-75, 10½% thereafter 10·25	170 DIT in Narain-garh.
2	Ditto ..	Ditto	32,16,000	32,16,000	From 1-7-80 upto 28-2-83 10% after 28-2-83	31 DIT in Krishna-wati
3	Ditto ..	Ditto	67,28,000	67,28,000	Ditto	100 Aug. Tws. Delhi Parallel Br.
4	Ditto ..	Ditto	91,32,000	91,32,000	Ditto	100 DIT in Ballabh-garh, Palwal
5	Ditto ..	Secy. to Govt Haryana, Irr. Deptt	75,67,000	75,67,000	Ditto	100 Aug. Tws. along NBK link
6	Ditto ..	Ditto	1,42,67,000	1,42,67,000	Ditto	200 Aug. Tws. Nar-wana Br
7	Ditto ..	Ditto	25,69,000	25,69,000	Ditto	50 DIT in Ambala Tahsil
8	Ditto ..	Ditto	45,54,000	45,54,000	10½% p.a.	68 Aug. Tws. in Hansi Br.
9	Ditto ..	Ditto	8,59,400	8,59,400	Ditto	21 DIT Tws. in Sahabi Nadi
10	Ditto ..	Ditto	79,50,000	79,50,000	Ditto	100 Aug. Tws in Faridabad Br
11	Ditto .	Ditto	25,98,000	25,98,000	Ditto	40 DIT in Raipur Rani Block
12	Ditto ..	Ditto	30,78,000	30,78,000	Ditto	60 DIT in Bilaspur Area
13	Punjab National Bank	Ditto	91,04,000	91,04,000	10%½ p.a.	100 DIT/ws. on Ghaggar Belt
14	State Bank of India	Ditto	25,60,500	25,60,500	As per item-1	50 DIT in Loharu Tosham Area
15	Ditto	Ditto	31,09,900	31,09,000	10% p.a.	38 DITS in Sahabi Nadi
16	State Bank of Patiala	Ditto	17,48,800	17,48,800	Ditto	25 DITWs. in Bharda Block, Ph.-I
17	State Bank of India ..	Ditto	23,40,000	23,40,000	Ditto	25 Aug. Tws. in Chhachhrauli
18	Ditto ..	Ditto	37,76,000	37,76,000	Ditto	13 Aug. Tws. in Karnal Block
			10,13,07,600	10,13,07,600		
19	State Bank of Patiala	Secy. to Govt., Haryana, Irri. Deptt	31,66,000	31,66,000	10½% p.a.	40 Aug. Tws. along Bhakra Main Br.
20	State Bank of India ..	Ditto	4,00,00	4,00,000	Ditto	5 DITS in Sonepat Panipat
21	State Bank of Patiala	Ditto	29,37,000	29,37,000	Ditto	40 dual purpose Aug. Tws. along Ratia Br.
22	State Bank of India .	Ditto	39,30,000	39,30,000	Ditto	20 Addl. Deep Tws. Ambala and part of Karnal

HARYANA GOVERNMENT ON BEHALF OF HARYANA STATE MINOR CORPORATION LTD.

31-3-87)

Primary securities	Sums guaranteed outstanding as on 31-3-87	Rate of Interest	Liability actually met by Govt.	Amount of guarantee if any invoked during the year	Year of payment of loan	Remarks (Position on 31-3-87) Loan assistance availed (Rs. in lacs)	Loan repaid	Balance as on 31-3-87
8	9	10	11	12	13	14	15	16
All machinery equipment stores belonging to MITC & purchased with the amount of loan stands hypothecated with the Bank	10·30	As per col No. 6	Nil	Nil	upto 1985-86	161·09	150·75	10·30
Ditto	12·89	Ditto	Do	Do	1983-84	31·10	31·10	..
Ditto	12·89	Ditto	Do	Do	1985-86	67·28	54·39	12·89
Ditto	0·26	Ditto	Do	Do	1984-85	40·43	40·17	0·26
Ditto	13·92	Ditto	Do	Do	1986-87	69·82	55·90	13·92
Ditto	..	Ditto	Do	Do	1987-88	102·94	102·94	..
Ditto	1·55	Ditto	Do	oo	1986-87	24·35	22·80	1·55
Ditto	5·12	Ditto	Do	Do	1984-85	45·54	40·42	5·12
Ditto	1·34	Ditto	Do	Do	1984-85	8·59	7·25	1·34
Ditto	26·00	Ditto	Do	Do	1986-87	79·50	53·50	26·00
Ditto	3·35	Ditto	Do	Do	1984-85	25·65	22·30	3·35
Ditto	..	Ditto	Do	Do	1984-85	30·78	30·78	..
Ditto	9·60	Ditto	Do	Do	1983-84	91·04	81·44	9·60
Ditto	..	Ditto	Do	Do	1986-87	25·11	25·11	..
Ditto	2·50	Ditto	Do	Do	1984-85	29·50	27·00	2·50
Ditto	1·85	Ditto	Do	Do	1985-86	11·67	9·82	1·80
Ditto	15·47	Ditto	Do	Do	1985-86	23·40	7·93	15·47
Ditto	15·63	Ditto	Do	Do	1985-86	23·78	8·15	15·63
						891,53	771,75	119,78
All machinery equipment stores belonging to MITC and purchased with the amount of loan stands hypothecated with the Bank	5·86	As per col. No. 6	Nil	Nil	1985-86	31·66	85·60	5·06
Ditto	..	Ditto	Do	Do	1985-86	..	..	..
Ditto	7·49	Ditto	Do	Do	1985-86	29·37	21·88	7·49
Ditto	25·52	Ditto	Do	Do	1986-87	29·17	3·65	25·52

1	2	3	4	5	6	7
23	State Bank of India ..	Secy. to Govt., Haryana Irr. Deptt.	Rs. 9,47,98,000	Rs. 9,47,98,000	10½% p.a.	Lg. of W/cs in Rori, Ph-I
24	Ditto ..	Ditto	11,03,56,000	11,03,56,000	As per Item I	Lg. of W/cs Sirsa, Ph.-I
25	Punjab National Bank	Ditto	11,42,65,000	11,42,65,000	Ditto	Lg. of W/cs in Rohtak Divn., Ph-I
26	State Bank of India ..	Ditto	11,34,87,000	11,34,87,000	Ditto	Lg. of W/cs in Fatehabad, Ph.-I
27	Punjab National Bank	Ditto	1,03,70,000	1,03,70,000	Ditto	Lg. of 100 W/cs in Jui Canal Area
28	State Bank of India ..	Ditto	1,76,80,000	1,76,80,000	10% p.a.	Lg. of 200 W/cs in Fatehabad, Ph.-II
29	Ditto ..	Ditto	1,56,37,000	1,56,37,000	Ditto	Lg. of 150 W/cs in Hissar Divn.
30	Punjab National Bank	Ditto	2,43,08,000	2,43,08,000	Ditto	Lg. of 200 W/cs in Rohtak Divn., Ph.-II
31	State Bank of India ..	Ditto	12,54,000	12,54,000	9½% p.a.	15 Aug. Tw. along Fatehabad Br.
32	Ditto ..	Ditto	10,63,11,000	10,63,11,000	10½% p.a.	400 W/cs in Sirsa Ph.-II
33	Ditto ..	Ditto	10,91,99,000	10,91,99,000	Ditto	400 W/cs in Rori, Ph.-II
34	State Bank of Patiala	Ditto	80,25,000	80,25,000	9½% p.a.	50 DITWs. in Ambala Block
35	Ditto ..	Ditto	82,80,000	82,80,000	Ditto	50 DITWs. in Bilaspur Chhachhrauli Block
36	State Bank of India	Ditto	6,73,000	6,73,000	Ditto	16 DIT Ws. in Krishanawati Area
37	Ditto ..	Ditto	19,15,000	19,15,000	Ditto	25 DIT Raipur Rani Naraingarh, Ph.-II
38	Punjab National Bank	Ditto	67,79,000	67,79,000	Ditto	50 Aug. Tws. in along Hansi Br.
39	State Bank of India ..	Ditto	8,23,69,000	8,23,69,000	Ditto	320 W/cs in Narwana Divn.
40	Ditto ..	Ditto	8,18,19,000	8,18,19,000	Ditto	320 W/cs Hissar Divn.
41	State Bank of Patiala	Ditto	8,31,29,000	8,31,29,000	Ditto	320 W/cs Pehowa Divn.
42	Punjab National Bank	Ditto	8,33,01,000	8,33,01,000	Ditto	320 W/cs, Haryana Divn.
43	Ditto ..	Ditto	8,21,95,000	8,21,95,000	Ditto	320 W/cs, Jind Divn.
44	Punjab & Sind Bank	Ditto	4,11,39,000	4,11,39,000	Ditto	163 W/cs in Delhi Divn.
45	Punjab National Bank	Ditto	6,24,49,000	8,24,49,000	Ditto	320 W/cs in Tohana Divn.
46	State Bank of Patiala	Ditto	4,18,49,000	4,18,49,000	Ditto	132 W/cs in Jui Canal Area
47	State Bank of India ..	Ditto	3,54,10,000	3,54,10,000	Ditto	76 Aug. Tws., Ratia Area
48	Punjab National Bank	Ditto	1,22,67,000	1,22,67,000	Ditto	74 Aug. Tws., Ratia Area
49	State Bank of India ..	Ditto	1,19,93,000	1,19,98,000	Ditto	50 Aug. Tws., Rori Area

8	9	10	11	12	13	14	15	16
	Rs.	Rs.	Rs.	Rs.		Rs	Rs.	Rs.
All machinery equipment stores belonging to MITC and purchased with the amount of loan stands hypothecated with the Bank		As per col 6	Nil	Nil	1983 84	253 54	253 54	
Ditto		Ditto	Do	Do	1983-84	256 27	256 27	
Ditto		Ditto	Do	Do	1983-84	266 10	266 10	
Ditto		Ditto	Do	Do	1983-84	270 70	270 70	
Ditto	6 03	Ditto	Do	Do	1985-86	19 43	13 40	6 03
Ditto	36 85	Ditto	Do	Do	1983-84	176 80	119 95	36 85
Ditto	44 06	Ditto	Do	Do	1983-84	156 37	112 31	44 06
Ditto	101 41	Ditto	Do	Do	1991-92	233 31	131 90	101 41
Ditto	13 10	Ditto	Do	Do	1988-89	17.29	4 19	13 10
Ditto	397 60	Ditto	Do	Do	1991-92	589 58	191 98	397 60
Ditto	523 63	Ditto	Do	Do	1991 92	688 81	165 18	523 63
Ditto	47 81	Ditto	Do	Do	1988-89	71 33	23 52	47 81
Ditto	37 52	Ditto	Do	Do	1988-89	65 38	27 86	37 52
Ditto	3 15	Ditto	Do	Do	1988-89	5 55	2 40	3 15
Ditto	11 45	Ditto	Do	Do	1988-89	18 25	6 80	11 45
All machinery equipment stores belonging to MITC and purchased with the amount of loan stands hypothecated with the Bank	33 81	As per col. No. 6	Nil	Nil	1988-89	60 55	26 74	33 81
Ditto	675 01	Ditto	Do	Do	1991-92	755 06	80 05	675 01
Ditto	620 34	Ditto	Do	Do	1991-92	757 70	137 36	620 34
Ditto	123 08	Ditto	Do	Do	1991-92	145 60	22 52	123 08
Ditto	102 27	Ditto	Do	Do	1991-92	122 66	20 39	102 27
Ditto	500 51	Ditto	Do	Do	1991 92	583 77	83 26	500 51
Ditto	229 83	Ditto	Do	Do	1991-92	396 56	166 73	229 83
Ditto	654 85	Ditto	Do	Do	1991-92	761 48	106 63	654 85
Ditto	347 22	Ditto	Do	Do	1994 95	406 85	59 63	347 22
Ditto	285 46	Ditto	Do	Do	1994 95	327 91	42 45	285 46
Ditto	90 98	Ditto	Do	Do	1994 95	122 67	31 69	90 98
Ditto	93 63	Ditto	Do	Do	1994 95	106 63	13 00	93 63

1	2	3	4	5	6	7
			Rs.	Rs.		
50	Punjab & Sind Bank	Secy to Govt., Haryana, Irr. Deptt.	34,45,000	34,45,000	9½%p.a.	25 Aug. Tws., Rorl Area
51	Ditto ..	Ditto	2,61,24,000	2,61,24,000	Ditto	100 W/c, Fatehabad, Ph.-III
52	Punjab National Bank	Ditto	40,47,000	40,47,000	Ditto	Purchase of Machinery
53	Ditto ..	Ditto	20,48,000	20,48 000	Ditto	Laying pipe line, 40 DITWS, Ambala Teh.
54	State Bank of Patiala	Ditto	11,68,000	11,68,000	Ditto	Procurement of 4 Compressors & 6 O.D. Pumps
55	Ditto ..	Ditto	9,38,000	9,38,000	Ditto	Manufacture of one No. Pecusion Rig.
56	Ditto ..	Ditto	48,28,000	48,28,000	10·25	20 Addl. DITWs. in Raipur Rani land
57	New Bank of India ..	Ditto	42,23,000	42,23,000	Ditto	25 Aug. Tws. along Sirsa Branch
58	Central Bank of India	Ditto	1,00,16,000	1,00,16,000	Ditto	38 Aug. Tws. along Narwana Branch
59	Punjab National Bank	Ditto	4,00,000	4,00,000	12½%	Procurement of 1 Electric Logger
60	Ditto ..	Ditto	9,17,000	9,17,000	12·50	Laying of pipe line in Ballabgarh and Palwal Area
61	Ditto ..	Ditto	20,12,000	20,12,000	11%	Procurement of 28 Jeeps & 7 Trucks
62	State Bank of India ..	Ditto	23,35,000	23,35,000	12½%	Procurement of 35 Jeeps, 8 Trucks required for execution of Lg. Scheme
63	State Bank of Patiala	Ditto	10,00,000	10,00,000	9½%	Installation of 12 No. DITWs. in Berara, Naraingarh Block of Ambala Distt.
64	Punjab & Sind Bank	Ditto	2,55,86,000	2,55,86,000	10%	Lg. of 150 W/cs in Delhi Divn.
65	State Bank of India ..	Ditto	1,00,00,000	1,00,00,000	18%	Cash Credit (HYP) limit of Rs. 100 lacs
66	State Bank of Patiala	Ditto	2,11,61,000	2,11,61,000	10%	Lg. of 11·25 lacs Rft. in Jui Canal Command Area
67	State Bank of Patiala	Ditto	2,64,94,000	2,64,94,000	10%	Lg. of 125 W/cs in Karnal Division
68	Punjab & Sind Bank	Ditto	2,82,16,000	2,82,16,000	10%	Lg. of 100 W/cs in Sewani Lift Canal Command Area
69	State Bank of Patiala	Ditto	1,05,00,000	1,05,00,000	10%	Installation of 75/11 A.Tws. in Rania & Baraguda Block
70	State Bank of India	Ditto	1,81,74,000	1,81,74,000	10%	Installation of 75/15 ATW in Sirsa
71	Central Bank of India	Ditto	82,04,000	80,04,000	10%	Installation of 50/24 A.T.W. in Hansi Br.
	Total ..		1,70,48,38,600	1,70,48,36,600		

8	9	10	11	12	13	14	15	16
	Rs		Rs	Rs		Rs	Rs	Rs
All machinery equipment stores belonging to MITC & purchased with the amount of loan stands hypothecated with the Bank	35·96	As per col. No. 6	Nil	Nil	1994-95	34·4	10·49	23·96
Ditto	198·61	Ditto	Do	Do	1991-92	230·14	31·53	198·61
Ditto	7·30	Ditto	Do	Do	1991-92	23·80	16·50	7·30
Ditto	12·79	Ditto	Do	Do	1989-90	19·51	6·72	12·79
Ditto	5·65	Ditto	Do	Do	1989-90	8·80	3·15	5·65
Ditto	5·85	Ditto	Do	Do	1987-88	9·38	3·53	5·85
Ditto	39·82	Ditto	Do	Do	1991-92	42·05	2·23	39·82
Ditto	23·96	Ditto	Do	Do	1994-95	41·55	5·95	35·60
Ditto	Nil	Ditto	Do	Do	Nil	Nil	Nil	Nil
Ditto	3·43	Ditto	Do	Do	1989-90	4·00	0·57	3·43
Ditto	Nil	Ditto	Do	Do	Nil	Nil	Nil	Nil
Ditto	Nil	Ditto	Do	Do	Nil	Nil	Nil	Nil
Ditto	Nil	Ditto	Do	Do	Nil	Nil	Nil	Nil
Ditto	4·16	Ditto	Do	Do	Nil	4·16	..	4·16
Ditto	117·13	Ditto	Do	Do	1984–93	119·46	2·33	117·13
Ditto	..	Ditto	Do	Do	..	..	..	..
Ditto	72·67	10%	Do	Do	1985–94	72·67	..	72·67
Ditto	42·18	10%	Do	Do	1985–94	42·18	..	42·18
Ditto	173·60	10%	Do	Do	1984–93	173·60	..	173·60
Ditto	13·97	10%	Do	Do	1984–94	13·97	..	13·97
Ditto	13·04	10%	Do	Do	1984–94	13·04	..	13·04
Ditto	28·56	10%	Do	Do	1985–95	28·56	..	28·56
	5,936·57					9,499·20	3,562·63	5,936·57

Statement of guarantees given by the Government of Haryana and outstanding as on 31st March, 1987

Sr. No.	Name of the Public or other body (or person) to which guarantee has given	Extent of guarantee/ Maximum amount guarantee (Rs. in lacs)	Authority, if any, for giving the guarantee	Rate of Interest/ Rate of interest guarantee in the case of loan/ debenture	Sums guaranteed outstanding as on 31st March, 1987 (Rs. in lacs)	Remarks
1	2	3	4	5	6	7
1	Open market loan	550·000	No. 4679-4PW II-77/18030, dated 22nd June, 1977	6·25%	550·000	
2	Ditto	688·000	No. 32/28/78-PW-II, dt. 9-8-78	6·50 %	688·000	
3	Ditto	440·000	No. 50/13/79-2PW-5, dt. 6-8-79	6·75%	440·000	
4	Ditto	522·500	Ditto	6·75%	522·500	
5	Ditto	1,155·000	No. 50/13/79-2 MIP, dt. 11-8-80	7%	1,155·000	
6	Ditto	990·000	No. 41/1/81-2 MI&P, dt. 25-6-81	7·25%	990·000	
7	Ditto	605·000	No. 41/1/81-2 MI&P dt. 24-8-82	7·25%	605·000	
8	Ditto	1,595·000	No. 41/5/82-2MI&P, dt. 15-7-82	7·50%	1,595·000	
9	Ditto	990·000	No. 41(4)-83-2MI&P, dt. 28-2-84	8·75%	990·000	
10	Ditto	550·000	No. 41/4/82-2MI&P, dt. 13-9-83	8·75%	550·000	
11	Ditto	990·000	No. 41(5)-84-2MI&P, dt. 30-10-84	9%	990·000	
12	Ditto	687·500	No. 41(5)-84-2MI&P, dt. 31-8-84	9%	687·500	
13	Ditto	1,100·000	No. 41/5/85-2 MI&P, dt. 3-3-86	7·75%	1,100·000	
14	Ditto	1,009·000	No. 41(2)-85-2MI&P, dt. 3-3-86	7·75%	1,009·000	
15	Ditto	1,155·000	No. 41(5)-86-2MI&P, dt. 14-10-86	10·50%	1,155·000	
16	Ditto	1,182·000	Ditto	11·00%	1,182·000	
17	Ditto (General Insurance Co. and its subsidiary)	200·000	No. 50(3)-86-2MI&P, dt. 24-4-86	14%	200·000	
18	L.I.C. of India	200·000	No. 7879-2PWII, dt. 17-11-71 and No. 9819-2PWII-71, dt. 29-11-71	7%	50·000	
19	Industrial Dev. Bank of India, Bombay	450·000	No. 44(4)-79-2MI&P, dt. 25-3-83	12%to 12·50%	90·000	
20	Ditto	2,250·000	No. 44(4)-83-2MI&P, dt. 1-2-84	10·50% to 12·50%	100·000	
21	Ditto	1,000·000	No. 44(1)-84-2MI&P, dt. 6-4-84	10·50% to 11%	206·000	
22	Ditto	1,000·000	No. 44(1)-84-2MI&P, dt. 27-6-84	Do	200·000	
23	Ditto	1,000·000	No. 44(1)-84-2MI&P, dt. 17-7-84	Do	170·000	
24	Ditto	200·000	No. 44(1)-84-2MI&P, dt. 29-8-84	Do	38·000	
25	Ditto	300·000	No. 44(1)-84-2MI&P, dt. 7-11-84	Do	111·000	
26	Ditto	600·000	No. 44(1)-84-2MI&P, dt. 25-11-85	Do	200·000	
27	Ditto	900·000	No. 44(1)-85-2MI&P, dt. 27-3-85	Do	284·000	
28	Ditto	500·000	No. 44(1)-85-2MI&P, dt. 10-7-85	Do	264·000	
29	Ditto	2,000·000	No. 44(1)-85-2MI&P, dt. 19-12-85	Do	1,429·160	
30	Ditto	400·000	No. 44(1)84-2MI&P, dt. 27-2-86	Do	165·000	
31	Ditto	2,500·000	No. 44(1)86-2MI&P, dt. 17-6-86	Do	2,500·000	
32	R.E.C. Ltd., New Delhi	56·810	No. 1929-4PW(2)/44/70/15671, dated 2-6-70	5·25% to 6·25%	29·821	
33	Ditto	51·380	Ditto	6·25%	13·701	
34	Ditto	358·700	No. 2127-PW(2)/72, dt. 23-3-72	6·25%	94·845	
35	Ditto	64·860	No. 2060-PW(2)/72, dt. 23-3-72	6·25% to 8·25%	21·620	

Sr. No.	Name of the Public or other body (or person) to which guarantee has given	Extent of guarantee/ Maximum amount guarantee (Rs. in lacs)	Authority, if any, for giving the guarantee	Rate of Interest/ Rate of interest guarantee in the case of loan/ debenture	Sums guaranteed out standing as on 31st March, 1987 (Rs. in lacs)	Remarks
1	2	3	4	5	6	7
36	R.B.C. Ltd. ,New Delhi	59·829	No. 6723-PW(2)/72, dt. 20-7-72	6·25% to 8·25 %	23·560	
37	Ditto	20·518	No. 6906-(2)PW(2), dt. 31-7-72	Do	8·207	
38	Ditto	35·605	No. 112-PW/72, dt. 5-1-72	Do	14·249	
39	Ditto	50·118	No. 1165-2-PW/72, dt. 5-1-73	Do	19·331	
40	Ditto	20·133	No. 6-2PW(2)/72, dt. 1-5-73	5·25%	8·108	
41	Ditto	21·456	No. 1043-4PW(2)/73, dt. 1-3-73	5·25%	8·582	
42	Ditto	20·652	No. 3259/4PW(2)/73, dt. 27-3-73	5·25%	7·881	
43	Ditto	19·884	No. 3260/4PW(2)/73, dt. 27-3-73	5·25%	7·958	
44	Ditto	29·868	No. 9196/4PW(2)/73, dt. 31-10-73	5·25%	12·659	
45	Ditto	18·913	No. 11013/4PW(2)/73, dt. 24-1-74	6·25%	6·259	
46	Ditto	24·876	No. 9973/2PW(2)/73, dt. 14-3-74	6·25%	11·609	
47	Ditto	21·880	No. 1916/2PW(2)/9883, dt. 14-3-74	6·25%	10·210	
48	Ditto	200·000	No. 7646/4PW(2)/74, dt. 28-10-74	7·25% to 8%	49·242	
49	Ditto	200·000	No. 8122/4PW(2)/75, dt. 18-9-75	Do	64·986	
50	Ditto	200·000	No. 3459/2PW-II/76/28681, dt. 23-11-76	Do	52·014	
51	Ditto	200·000	No. 6716-4PW-II/77/20241, dt. 12-7-77	Do	29·123	
52	Ditto	312·000	No. 32/8/78/PW-II, dt. 21-4-78	Do	66·123	
53	Ditto	210·000	No. 32/8/78/PW-II, dt. 30-3-78	8% to 8·25%	52·036	
54	Ditto	600·000	No. 32/30-4PW-II-78, dt. 27-9-78	8·25% to 9·25%	170·953	
55	Ditto	144·000	No. 32/1/70/PW-II(IV), dt. 24-3-79	9·25% to 10·25%	28·908	
56	Ditto	387·000	No. 47/4/79-2PW(IV), dt. 7-9-79	2% to 9·25%	66·140	
57	Ditto	840·000	No. 43/3/80-2/MIP, dt. 13-10-80	8·25% to 9·25%	391·416	
58	Ditto	1,320·000	No. 43/2/81-2MI&P, dt. 13-10-80	5% to 10·25%	627·435	
59	Ditto	1,200·000	No. 43/3/82/2MI&P, dt. 5-2-83	8·75% to 9·25%	750·685	
60	Ditto	1,200·000	Ditto	9% to 10%	718·473	
61	Ditto	1,800·000	No. 43/1/83/2MI&P, dt. 23-8-83	8·75% to 9·25%	1,038·944	
62	Ditto	2,400·000	Ditto	9% to 10%	1,055·631	
63	Ditto	1,500·000	No. 43/1/84-2MI&P, dt. 2-1-85	8·75% to 9·25%	573·492	
64	Ditto	1,800·000	No. 43/4/84-2MI&P, dt. 2-1-85	9·75% to 10%	388·865	
65	Ditto	960·000	No. 43/1/86/2MI&P, dt. 1-1-87	11·50%	102·320	
66	Ditto	1,200·000	Ditto	11·50%	214·083	
67	ARDC/HSLDB	200·000	No. 3452/4PW-II(76)/21576 dt 21-6-76	10·25%		
68	Do	550·000	No. 32/5/78/PW-II, dt. 27-2-78	10·25%	509·174	
69	Do	256·360	No. 431/87-2/II/MI&P, dt. 29-1-81	10·25 %		
70	Do	1,281·000	No. 41/1/82/2MI&P, dt. 11-8-82			
71	Command Area Development Scheme/Bank	233·000	No. 43(1)-80-2/MI&P, dt. 21-7-80	10·25%	41·216	
	Grand Total ..	41,777·842			27,506·820	

Note.—1. Purpose for which guarantee was given :
Generation, Transmission and Distribution of Electricity, Rural Electrification, Thermal Power Houses and Energisation of Tubewells.
2. Primary security—*Nil.*
3. Liability Actually met by the Government upto 31st March, 1987—*Nil.*
4. Amount of guarantee, if any, involved during the year 1986-87—*Nil.*

Statement of Guarantee given by the State

Sr. No.	Name of the Public other body as person to which the guarantee has been given	Authority if any for giving the Guarantee	Extent of Guarantee
1	2	3	4
			Rs.
1	Haryana Financial Corporation Nos. 17. 18 & 19 Sector 17-A, Chandigarh	31,220 shares allocated to the Corporation under the re-organisation of Punjab Financial Corporation. These a shares were guaranteed by the erstwhile Punjab Government in terms and this guarantee was transferred to Haryana Government,— *vide* Para-III of the scheme of re-organisation mentioned above.	31,22,000
2	Ditto	68,780 shares issued by the Corporation in October, 1967. Guaranteed by the Haryana Government in terms of section 6(i) *ibid* ,— *vide* Haryana Govt. Order No. 8913-21B(I)-67/20690, dated 7th September, 1973.	68,78,000
3	Ditto	50,000 shares issued by the Corporation in 1974 guaranteed by Haryana Govt. in terms of section 6(i) *ibid* ,—*vide* Haryana Govt. order No. 546-001-2/IB(I)-73-48642, dated 25th March, 1973.	50,00,000
4	Ditto	1,50,000 shares issued by the Corporation in 1975 Guaranteed by the Haryana Govt. in terms of section 6(i) *ibid* ,— *vide* Haryana Govt. order No. 174-01-21B(I)-73-48642, dated 25th March, 1975.	1,50,00,000
5	Ditto	Corporation in 1976 Guaranteed by the Haryana Govt. in terms of section 6(i) *ibid*—*vide* Haryana Govt. order No. 686-2 1B(1)-19231, dated 27th June, 1986.	30,00,000
6	Ditto	6¼% H.F.C. Bonds 1987 (2nd Series) guaranteed by the Haryana Govt. in terms of section (i) (a) *ibid*, —*vide* Haryana Govt. order No. 3379-2-1B (I)/77/28642, dated 21st June, 1977.	1,10,00,000
7	Ditto	6¼% H.F.C. Bonds 1988 guaranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid* —*vide* Haryana Govt. order No. 27/20/79. industries.	55,00,000
8	Ditto	6¼% H.F.C. Bonds 1989 guaranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid* ,— *vide* Haryana Govt. order No. 27/20-2(B) (I), dated 29th December, 1978.	55,00,000
9	Ditto	6½% H.F.C. Bonds 1989 guaranteed by Haryana Govt,—*vide* letter No. 27/20/78(2) (i) B(i), dated 26th March, 1979.	82,50,000
10	Ditto	16,000 shares issued by the Corporation in 1979 Guaranteed by the Haryana Govt. in terms of Section 7(i) *ibid* ,—*vide* Haryana Govt. order No. 27/58/78/21B (I), dated 3rd May, 1979.	16,00,000
11	Ditto	6¼% H.F.C. Bonds 1989 (2nd Series) guaranteed by Haryana Govt. in terms of section 7(i) (a) *ibid* ,— *vide* Haryana Govt. order No. 27/20/78/2-1B (I), dated 18th March, 1980	55,00,000
12	Ditto	42,660 shares of special capital issued by the Corporation in 1980 guaranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid* ,—*vide* Haryana Govt order No. 27/78/2 1B (I), dated 28th March, 1980.	42,66,000
13	Ditto	18,410 shares of ordinary capital issued by the Corporation guaranteed by the Haryana Govt in terms of section (3) *ibid*—*vide* Haryana Govt. order No. 27-58/78/2 1B (I), dated 26th March, 1981.	18,41,000
14	Ditto	30,000 shares issued by the Corporation in 1982-Guaranteed by the Haryana Govt. in terms of section 6(I) *ibid* Haryana Govt. order No. 27/58-78-6 1B(I) dated 18th May, 1982	30,00,000
15	Ditto	7½% H.F.C. Bonds 1997. Guaranteed by the Haryana Govt. in terms of section 7(I) *ibid* Haryana Govt or der No. 27/51/82-6 1B(I), dated 4th August, 1982.	1,37,50,000
16	Ditto	30,000 shares issued by the Corporation in 1982-83 guranted by the Haryana Govt. in terms of section 6(i) *ibid* Haryana Govt. order No. 27/58/78-6 1B(1), dated 3rd/4th November, 1982.	30,00,000
17	Ditto	7½% H.F.C. Bonds 1998 guaranteed by the Havana Government in terms of section 7(i) (a) *ibid* —*vide* Haryana Govt.order No. 17/51/82-6 IB (I), dated 10th January, 1983.	1,10,00,000
18	Ditto	20,000 shares in ordinary capital and 10,000 shares is Special capital issued by the Corporation in 1982-83 guaranted by the Haryana Govt. in terms of section 4 of Haryana Govt. order No. 27/58/59-6 1B (I), dated 30th March, 1983.	20,00,000 (Ordinary) 10,00,000 (Special)

CORPORATION, CHANDIGARH

DEPARTMENT

Government of Haryana as on 31st March, 1987

Maximum Amount of Guarantee	Rate of intt. guaranteed in case of loans/ debts.	Purpose for which guarantee was given	Primary Security	Sums Guaranteed outstanding as on 31-3-1987	Liability Actually met by Govt. upto 31-3-87 & amount of guarantee any invoked during the year	Date of repayment of loan
5	6	7	8	9	10	11
Rs.				Rs.		
31,22,000	3%	Guarantees have been given for the purpose of augmenting the resources of H.F.C. to enable it to advance loans to medium and small scale industries in the State of Haryana. The Guarantees have been given in purchase of statutory-liabilities of the State Govt. as laid down in the Parliament Act No. 63 of 1951 (The State Financial Corporations Act, 1951).	Nil	31,22,000	Nil	Permanent
68,78,000	3%	Ditto	..	68,78,000	Nil	Do
50,00,000	3½%	Ditto	..	50,00,000	Nil	Do
1,50,00,000	3½%	Ditto	..	1,50,00,000	Nil	Do
30,00,000	3½%	Ditto	..	30,00,000	Nil	Do
1,10,00,000	6½%	Ditto	..	1,10,00,000	Nil	27-6-87
55,00,000	6½%	Ditto	..	55,00,000	Nil	30-3-88
55,00,000	6½	Ditto	..	55,00,000	Nil	1-1-89
82,50,000	6½%	Ditto	..	82,50,000	Nil	25-3-89
16,00,000	3½%	Ditto	..	16,00,000	Nil	Permanent
55,00,000	6½%	Ditto	..	55,00,000	Nil	26-3-90
42,66,000	..	Ditto	..	42,66,000	Nil	Permanent
18,41,000	3½%	Ditto	..	18,41,000	Nil	Do
30,00,000	3½%	Ditto	..	30,00,000	Nil	Permanent
1,37,50,000	7½%	Ditto	..	1,37,50,000	Nil	18th Aug.1997
30,00,000	3½%	Ditto	..	30,00,000	Nil	Permanent
1,10,00,000	7½%	Ditto	Nil	1,10,00,000	Nil	20th January 1998
20,00,000 (Ordinary) 10,00,000 (Special)	3½%	Ditto	..	20,00,000 (Ordinary) 10,00,000 (Special)	Nil	Permanent

1	2	3	4
			Rs.
19	Haryana Financial Corporation Nos. 17, 18 & 19 Sector 17-A, Chandigarh	8½% H.F.C. Bonds 1995 guranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid—vide* Haryana Govt. order No. 57/5/83/6 IB (I) dated 28th July, 1983.	1,37,50,000
20	Ditto	8½% H.F.C. Bonds, 1995 (2nd series) guaranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid—vide* Haryana Govt. order No. 57/7/83/6 IB (I), dated 18th November, 1983.	3,20,00,000
21	Ditto	20,000 shares in ordinary capital and 10,000 shares in special capital issued by the Corporation in 1983-84 guaranteed by the Haryana Govt. in terms of section 4 of the Act,—*vide* Haryana Govt. order No. 57/2/84-6 IB (I), dated 20th December, 1984.	20,00,000 (Ordinary) 10,00,000 (Special)
22	Ditto	14,000 shares in ordinary Capital and 10,000 shares in special capital issued by the Corporation guaranteed by the Haryana Govt.—*vide* order No. 57/2/86-6 IBI, dated 28th February, 1985	14,00,000 (Ordinary) 10,00,000 (Special)
23	Ditto	9.75% H.F.C. Bonds 1998 guaranteed by Haryana Govt. in terms of section 7(i) (a) *ibid —vide* Haryana Govt. order No. 57/7/83-6 IBI, dated 2nd July, 1985.	2,20,00,000
24	Ditto	9.75% H.F.C. Bonds 1998 (2nd series) guaranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid—vide* Govt. order No. 57/7/85-6 IBI, dated 29th October, 1985.	2,75,00,000
25	Ditto	9.75% Haryana Financial Corporation Bonds 1999 guaranteed by Haryana Govt. in terms of section 7(i) (a) *ibid—vide* Harnana Govt. order No.—	2,25,00,000
26	Ditto	10.50% H.F.C. Bonds 1996 guaranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid—vide* Haryana Govt. order No. 57/7/86-6 IBI, dated 25th July, 1986.	1,10,00,000
27	Ditto	11% H.F.C. Bonds 2001 guranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid—vide* Haryana Govt. order No. 44/2/86-6 IB (I), dated 20th November, 1986.	3,02,50,000
28	Ditto	11% H.F.C. Bonds 2002 (3rd tranche) guaranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid ,—vide* Haryana Govt. order No. 44/2/86-6 IBI, dated 6th February, 1987.	3,30,00,000
29	Ditto	*Adhoc* Bonds (10th Series guaranteed by the Haryana Govt. in terms of section 7(i) (a) *ibid—vide* Haryana Govt. order No. 57/7/84-6 IB (I), dated 20th January, 1987.	1,56,00,000

5	6	7	8	9	10	11
Rs.				Rs.		
1,37,50,000	8¼%	Guarantees have been given for the purpose of augmenting the resources of H.F.C. to enable it to advance loans to medium and small scale industries in the State of Haryana. The Guarantees have been given in pur chase of statutory-liabilities of the State Govt. as laid down in the Parliament Act No 63 of 1951 (The State Financial Corporations Act, 1951)	Nil	1,37,50,000	Nil	3rd August, 1995
2,20,00,000	8¼%	Ditto	Nil	2,20,00,000	Nil	30th November, 1995
20,00,000 (Ordinary) 10,00,000 (Special)	3½%	Ditto	Nil	20,00,000 (Ordinary) 10,00,000 (Special)	Nil	Permanent
14,00,000 (Ordinary) 10,00,000 (Special)	3½%	Ditto	Nil	14,00,000 (Ordinary) 10,00,000 (Special)	Nil	Do
2,20,00,000	9·75%	Ditto	Nil	2,20 00,000	Nil	July, 1998
2,75,00,000	9·75%	Ditto	Nil	2,75,00,000	Nil	29th October, 1998
2,25,00,000	9·75%	Ditto	Nil	2,25,00,000	Nil	5th February, 1999
1,10,00,000	10·50%	Ditto	Nil	1,10,00,000	Nil	28th July, 1996
3,02,50,000	11%	Ditto	Nil	3,02,50,000	Nil	19th November, 2001
3,30,00,000	11%	Ditto	Nil	3,30,00,000	Nil	11th February 2002
1,56,00,000	10%	Ditto	Nil	1,40,00,000	Nil	25th June, 1987

HARYANA FINANCIAL CORPORATION, CHANDIGARH

List of cases guaranteed by Haryana Government , Industries Department

Sr. No.	No. and date of sanctioned,—*vide* which loan was guaranteed	Bond and debentures (Loan) amount guaranteed	Total outstanding as on 31-3-1987
1	2	3	4
1	M/s Haryana Tanneries Ltd. Jind, Loan of Rs. 30·00 lacs sanctioned on 16-7-1975.	30.00 lacs with provision to pay interest and other misc. exp. so long the entire loan is adjusted.	1,20,99,118·65
2	M/s Haryana Breweries Ltd., Sonepat, Loan of Rs. 20·00 lacs sanctioned on 19-5-1972.	20·00 lacs with provision to pay interest and other misc. exp. so long the entire loan is adjusted.	4,92,792·08

STATEMENT OF GUARANTEE GIVEN BY THE GOVERNMENT OF HARYANA AND OUTSTANDING AS ON 31ST MARCH, 1987.

STATEMENT OF GUARANTEE GIVEN BY THE GOVERNMENT OF HARYANA

Co-operative

ANNEX

Serial No.	Name of the public or other body (operation to which guarantees has given)	Authority if any, for giving the Guarantee	Extent of Guarantee	Maximum amount guaranteed	Rate of Interest Guarantee in the case of loans debentures
1	2	3	4	5	6
1	NABARD on behalf of HAROC Bank	Commissioner and Secretary to Government of Haryana, Co-operation Department No. 2429-C-VIII-86/19473 dated 27-6-1986	Loan raised upto 30-6-89 repayable within one year	150.00 crores	3% below bank rate
2	NABARD on behalf of HAROC Bank	3021-C-VIII-86/25947, dated 28-8-86	31-3-85	600.00 lacs	2½% and 3% below bank rate
3	NABARD on behalf of HAROC Bank	767-C-VIII-84/18420, dated 17-6-85	Loan raised upto 31-12-87	525.00 lacs	1% above the bank rate
4	NABARD on behalf of HAROC Bank	2005-C-V-84/9288, dated 29-3-84	Loan raised upto 31-12-86	762.50 lacs	7%
5	NABARD on behalf of HAROC Bank	Financial Commissioner and Secretary Co-operative Department No. 1473-C-II-85/6166, dated 25-2-1985	31-12-86	Rs. 147.00	10%
6	NABARD on behalf of HAROC Bank	Commissioner and Secretary to Government, Haryana, Co-operation Department No. 425-C-VIII-87/9522, dated 24-3-87	Loan raised for 1986-87	Rs. 710.96	3% below Bank rate
7	NABARD on behalf of HAROC Bank	Commissioner and Secretary to Government, Haryana, Co-operative Department Chandigarh No. 3082-C-86/25137, dated 20-8-86	Calendar year 1986-87	Rs. 600.00	3% below bank rate
8	N.C.D.C. on behalf of HARCO Bank	State Government No. 3591-C-V-79/29206, dated 11-7-79	15 years	Rs. 942.00	7%
9	N.C.D.C. on behalf of HARCO Bank	No. 2959-C-V-72/13036, ... dated 17-4-72	Block Capital loan/ repayable in 14 years	5.40	6¼%
10	N.C.D.C. on behalf of HARCO Bank	State Government No. 3818-C-I-72/16893, dated 9-5-72	Ditto	2.25	6¼%
11	N.C.D.C. on behalf of HARCO Bank	No. 2358-C-V-75/17571, dated 13-6-73	Ditto	17.05	6¼%
12	N.C.D.C. on behalf of HARCO Bank	No. 4320-I-75-/11557, dated 13-6-73	Ditto	17.05	6¼%
13	N.C.D.C. on behalf of HARCO Bank	No. 4741-C-I-73/19235, dated 27-6-73	Ditto	73.74	6¼%
14	N.C.D.C. on behalf of HARCO Bank	No. 6742-C-V-74/33714, dated 15-10-74	Ditto	7.20	6¼%
15	N.C.D.C. on behalf of HARCO Bank	No. 1154-C-V-75/41742, dated 24-2-75	Ditto	5.40	6¼%
16	N.C.D.C. on behalf of HARCO Bank	No. 1154-C-V-75/41742, dated 24-2-75	Ditto	17.05	6¼%
17	N.C.D.C. on behalf of HARCO Bank	No. 2358-C-V-75/8354, dated 26-3-75	Ditto	40.94	6¼%
18	N.C.D.C. on behalf of HARCO Bank	No. 8429-C-V-76/ dated 25-9-76	Ditto	16.63	9¼%

AND OUTSTANDING AS ON 31ST MARCH, 1987

Department

URE

(Rs. in lacs)

Purpose for which guarantee was given	Primary Securities	Sums guaranteed outstanding as on	Rate of Interest	Liability actually met by Government upto	Amount guarantee if any, involved during the year	Remarks
7	8	9	10	11	12	13
For financing SAO through PACS	2 persons' security and Co-operative papers	11,432,66	3% below bank rate		..	
For financing rural artisans, Handloom Weavers, Co-op. Societies (other than weavers)	Ditto	Nil	2½% to 3% below bank rate	.	.	.
For purchase and distribution of Chemical Fertilizer	Ditto	Nil	1% above the bank rate		.	.
M.T. Agriculture approved purposes	Ditto	223.91	7%	..	.	..
For purchase of shares of Co-op. Sugar Mills	Two personal Securities and Co-operative Papers	Nil	10%	..	.	.
Conversion of S.T. Agriculture loan into M.T. loan	Ditto	511.28	Ditto	..	..	..
M.T. Agriculture under IRDP	Ditto	Nil	3% below Bank rate	..	..	..
For Construction of rural and Marketing godown	Mortgage by deposit of Total deeds	687.70	7%	..	.	..
Rice Mills at Karnal	Mortgage Deed	Nil	6¼%	..	..	..
Ground Nut Oil Expeller at Shahzadpur	Ditto	Nil	6¼%	..	..	..
Dall Mill Ambala	Ditto	Nil	6¼%	..	..	..
Rice Mill at Shahzadpur by Hafed	Ditto	1.55	6¼%	..	..	..
Cattle Feed Plant at Rohtak by Hafed	Ditto	..	6½%	..	..	..
Bakery Unit at Bhiwani by Hafed	Ditto	1.31	6¼%	..	..	..
Rice Mills Pehowa by Hafed	Ditto	Nil	6¼%	.	..	..
Rice Mills Dhand by Hafed	Ditto	1·20	6¼%		..	..
Dal Mills at Hissar by Hafed.	Ditto	Nil	6¼%	.	..	..
Cold Storage at Taroari by Hafed	Ditto	6·96	9½%	..	..	..

1	2	3	4	5	6
19	N.C.D.C. on behalf of HARCO Bank	No. 5978-C-V-76/17005, dated 28-5-76	Block Capital loan/ repayable in 14 years	11.69	9½%
20	N.C.D.C. on behalf of HARCO Bank	No. 3429-C-V-76/ dated 25-9-76	Ditto	16.67	9½%
21	N.C.D.C. on behalf of HARCO Bank	No. 4591-C-V-76/9344, dated 28-5-76	Ditto	43.29	9½%
22	N.C.D.C. on behalf of HARCO Bank	No. 588-C-V-77/2803, dated 31-1-1977	Ditto	43.77	9½%
23	N.C.D.C. on behalf of HARCO Bank	No. 336-C-V-82/2362, dated 20-1-83	Block capital loan repayable in 15 years	230.40	8%
24	NABARD on behalf of HARCO Bank	No. 5015-C-V-75/18607, dated 27-6-75	Repayable upto 31-7-86	109.00	7%
25	NABARD on behalf of HARCO Bank	No. 4826-C-V-80-81/21429, dated 19-6-80	Repayable in 13 years	178.95	7½%
26	NABARD on behalf of HARCO Bank	No. 5058-C-V-83/21469, dated 29-6-83	S.T. loan for 15 years	315.95	8%
27	Co-operative Bank, Rewari	NABARD	One to three years	578.66	N.A.
28	H.S.L.D.B.	Haryana State Govt.		47,825.64	6½% to 10%
29	Haryana State to Co-operative Housing Federation	Ditto	25.00 100.00	25.00 100.00	8½% 8½%
30	Hansi Co-operative Spinning Mills	I.F.C.I., Delhi I.D.B.I., Bombay I.C.I.C.I., Bombay Authoried by the F.D. ,—*vide* their No. 2216, dated 24-6-77	..	242.00 lacs	Not specified in the Guaranttee
31	Haryana State Fedn. of Consumer Stores		2.00 crores 1.25 crores	3.00 crores 1.25 crores	13½% 18%
32	The Haryana Rajya Chal Chitra Vikas Sehkari Samiti, Rohtak.	Haryana Government	2.00 lacs	2.00 lacs	19.9%
33	Haryana Dairy Development Co-operative Federation	Haryana Government	(1) Indian Dairy Co-operation	25.70 crores	8½%
			(2) Haryana State Agriculture Marketing Board	1.00	10½%
			(3) Herco Bank	2.85	As per R.B.I. instructions
			(4) Harco Bank	1.94	
			(5) Harco Bank	0.50	

(Rs, in lacs)

7	8	9	10	11	12	12
Oil Washing unit at Fatehabad	Mortgage Deed	Amount not borrowed	9½%	..	.	
Cold Storage at Shahabad	Ditto	Ditto	9½%	.		
Extruction unit at Fatehabad	Ditto	Ditto	9½%	.	..	..
Cotton Seed Unit at Fatehabad	Ditto	Ditto	9½%	..	..	..
Potato Cold Storage	Ditto	113.26	8%	.	..	..
Construction of Godown by Hafed	Ditto	Nil	7%	..	..	.
Cotton Seed Processing Unit at Ding and Ginnery unit at Ratia and Ding	Mortgage Deed	102.94	7½%	..	..	.
Cotton Seed Processing Complex at Ratia and Ginnery at Bhatukalan	Ditto	291.39	8%	.	.	..
For advancement of loan of S.T., M.T Agriculture to farmers and labourers	.	474.92	N.A	474.92		.
Floatation of Debt. Cord. and official Agriculture	Mortgage deeds against Land	9535.10 (Coord) 14973.29 (Spl) 24508.39	6½% to 10%	.	(1-4-85 to 31-3-87) 750.000 (Coord) 3731.98 (Spl.) 4481.98	.
To advance loans to Primary Co operative House Building Societies for con struction of houses	..	13.75 75.00	8½% 8½%			
To secure term loan from the financial institutions viz. I.F.C.I, I.D.B.I. I.C.C.I.C. I., for setting up Textile Industry at Hansi	..	65,00,000.00 73,63,447.07	10.5% on 61 lacs and 12% on 4 lacs 9.5%	..	..	Interest on default paid to I.F.C.II, Delhi Rs. 18,44,928 Interest on default paid to I.D.B.I. Bombay. Rs. 18,91,309
	..	9,00,000.00	9.82%	..	..	Interest on default paid to I.C I.C.I., Bombay 2,76.863 Total .. 40,13,100
Working capital loan for lifting E/Oils from S.T.C. as one month credit facility	..	125.45 lacs 29,62 lacs	13½% 18%	..	..	.
For producing the 1st Haryanvi Film Babu Rani	..	2.00 lacs as Principle	19.9%	..	..	The bank will charge interest on the amount of loan advanced @ 19.9% per annum on daily products and is recovrable on quarterly rests
For implementation of C.F.II programme in the State of Haryana	.	7 29 crores	8½%	.	..	The Guarantees at Serial No. 2 to 5 have not been executed so far The Government has agreed in principal to stand guarantee
Milk payments	..	1.47 crores	10½%		..	
Cash credit to be converted to term loan	..	4.60 crores	As per Col. 5	.	..	
Fresh cash credit to be obtained by Federation and clean cash credit account	..	Nil	..	..	..	

1	2	3	4	5	6
34	The Sonepat Co-operative Sugar Mills	(1) M/s. I.F.C.I., New Delhi	Rs. 90.00 lacs	Rs. 90.00 lacs	14%
		(2) I.D.B.I., Bombay	Rs. 90.00 lacs	Rs. 90.00 lacs	14%
		(3) M/s. L.I.C., Bombay	Rs. 120.00 lacs	Rs. 120.00 lacs	14%
		(4) M/s. I.C.I.C.I., Bombay	Rs. 60.00 lacs	Rs. 60.00 lacs	14%
35	The Karnal Co-operative Sugar Mills	I.F.C.I.	Rs. 420.00 lacs	Rs. 420.00 lacs	N.A
		Harco Bank			
		Do			
		"			
36	The Palwal Co-operative Sugar Mills Ltd.	I.F.C.I.	Rs. 440.00 lacs	Rs. 440.00 lacs + Interest	14%
			Rs. 50.00 lacs	Rs. 50.00 lacs + Interest	15%
			Rs. 86.00 lacs	Rs. 86.00 lacs + Interest	15%
			Rs. 29.00 lacs	Rs. 29.00 lacs + Interest	15%
37	The Jind Co-operative Sugar Mills Ltd.	Haryana Government Co-operative Department	Rs. 440.00 lacs as Principle togther with interest liquidated charges. Commitment cost of other expenditure 163.00 lacs to commercial Banks	Rs. 440.00 lacs + 163.00	12.978% per Annum
3	The Panipat Co-operative Sugar Mills	Haryana Government Co-operative Department	Advanced full amount	Rs. 209.20 lacs	..
39	The Shahabad Co-operative Sugar Mills	Ditto	Rs. 400.00 lacs	Rs. 400.00 lacs	..
				I.F.C.I. 100.00 I.D.B.I. 200.00 I.C.I.C.I. 100.00 Total 400.00	
		Ditto	Rs. 158.00 lacs	C.B.I. 35.00 lacs P.N.B. 50.00 lacs S.B.O. Patiala 20.00 lacs S.C.I. 28.00 lacs N.B.I 25.00 lacs Total 158.00 lacs	
40	The Haryana State Co-operative Supply and Marketing Federation	Ditto	Rs. 181.00 lacs	S.B.I. 181.00 lacs	
			Rs. 800.00 lacs	S.B.I. 800.00 lacs	
			Rs. 500.00 lacs	Harco Bank 500.00 lacs	

7	8	9	10	11	12	13
For taking loan	360.00 lacs	(i) 38.50 lacs	14%	..		
		(ii) Directorate of sugar Government of India 62.62 lacs			62.62 lacs	Rs. 62.62 lacs received for Sugar Development from the Directorate of Sugar
For long term Institutig			6%			
(i) 370.00 for installation of the Mills from term lending institutions I.F.C.I	N.A.	30.86 lacs (payable to term lending institutions)	9%			
(ii) 40.00 for working capital from Harco bank, Chandigarh						
(iii) 10.00 for construction of Godowns from Haeco Bank						
Total 420.00 lacs						
		PL. Intt.			PL. Intt.	
For arrangement of capital for this new project	Mortgage of assets of societies	440·00 74·83	14%	..	440·00 + 74·83	..
		50·00 7·25	15%	..	50·00 + 7·25	..
		86·00 11·81	15%	..	86·00 + 11·81	..
		29·00 4·17	15%	..	29·00 + 4·17	..
For sanction the loan of 603.00 lacs for meeting the project case	The assets are mortgaged and by pothecated to the Financial institutions to Commercial Banks State Bank of Patiala	440.00 lacs 163.00 lacs P.N.B. 50.00 C.B.I. 35.00 Bank of India 33.00 New Bank of India 25.00 State Bank of Patiala 20.00 Total 163.00	12.97 15%	.. ..	..	Amount of Bank loan Rs. 163.00 lacs
Interest not charged except on Principle amount	..	189.20	9 on Rs. 89.20 lacs and 10% on Rs. 100.00 lacs	..	..	..
erm loan for financial Institution	Mortgaged of fixed assets	Rs. 400.00 lacs	14%	..	..	..
Term loan from Bankers	Ditto	Rs. 156.00 lacs	14%	..	..	..
Procurement of food grains/ wheat purchase and distribution of fertilizers	.	Rs. 6104.09	14%	.	..	..
	.	207.61	16½%	..	..	..
	Hypothetication of stock	146.83	16½%	..	..	..

Serial No.	Name of the Public or other body/ or person to which Guarantee has been given	Authority if any for giving the guarantee	Extent of Guarantee	Maximum amount of Guarantee	Rate of Interest Guaranted in case of loans/Debts.
1	2	3	4	5	6
1	H.L.R.D.C. Limited, S.C.O. 32-33-34, Sector 17 C, Chandigarh 160017	Government of Haryana	112·77	71·68	9.5 % to 12.5%

HARYANA AGRO-INDUSTRIES

Serial No.	Name of the Public or other body (person to which guarantee has been given	Authority if any for giving the guarantee	Extent of Guarantee	Maximum Amount of Guarantee	Rate of Interest guaranteed in case of loans/Debt
1	2	3	4	5	6
1	Haryana Agro-Industries Corporation Limited, S.C.O. 825-26, Sector 22 A, Chandigarh	..	..	..	..

DEPARTMENT

(Rs. in lakhs)

Purpose for which guarantee was given	Primary Securities	Sums guaranted outstanding as on 31-3-87	Liability actually met by Government upto 31 3-87	Amount of Guarantee any involked during the year	Amount of repayment of loan
7	8	9	10	11	12
For raising loan for purchase of 48 Zetor Tractor s and for development of our seed farm at Hissar	Hyp. of equipment and other assests acquired out of loan	44·30	..	.	27·33

CORPORATON LIMITED

(Rs. in lakhs)

Purpose for which guarantee was given	Primarily securities	Sums guaranted outstanding as on 31-3-1986	Liability actually met by Govern upto 31-3-86	Amount of Guarantee any invoked during the year	Amount of repayment of loans
7	8	9	10	11	12
..	..	Nil	Nil	Nil	Nil

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Name of the Public or other body (or person) to which guarantee has been given	Authority if any for giving the guarantee	Extent of guarantee	Maximu m amount of guarantee	Rate of interest guarantee in the case of loan debenture	Purpose for which guarantee was given
1	2	3	4	5	6
	The Commmissioner and Secretary to Government Haryana, Agri. Department *vide*—				
Haryana Warehousing Corporation	1. Memo No. 3020 Agri II(3)-77/ to United Commercial Bank, Sector 17, Chandigarh	111·75	99·50	10·50%	For the construction of godown
	2. Memo No 541-Agri II(3)-80/7583, dated 3rd June, 1980 to Punjab National Bank, Sector 22-D, Chandigarh	270·00	165·00	10·50%	Ditto
	3. Memo No. 773-Agri (2)-86/18596 dated 5th September, 1986 to State Bank of Patiala, Sector 22-D, Chandigarh	25·00	25·00	12·5% per annum	Ditto
	4. Memo No. 4472-Agri. II(2)-86/20128, dated 1st October, 1986 to State Bank of Patiala Sector 22-D, Chandigarh	128·43	115·00	12·5%	Ditto
	Total	535·18	404·50		

PRO

(G.H.

Statement of Guarantees given by the Government of

Name of the public or other body (or person) to which	Authority if any for giving the guarantee	Extent of guarantee	Maximum amount of guaranttee	Rate of interest guarantee in the case of loan debenture	Purpose for which guarantee use given
1	2	3	4	5	6
State Bank of India	State Government	87.64 lacs	87.64 lacs	..	For constructing processing Plant at Sirsa

OF HARYANA AND OUTSTANDING AS ON 31 ST MARCH, 1987

(Rupees in lacs)

Primary Securities	Sum guaranteed outstanding as on 31st March, 1987	Rate of interest	Liability actually met by Government upto 31st March, 1987	Amount of guarantee if any involved during the year	Remarks
7	8	9	10	11	12
Equitable mortgage of land and buildings	1. Nil 2. 74.25 lacs 3. 20.833 lacs 4. 115.000 lacs 210.083	As in Col. No.	Nil	Nil	Nil

FORMA

S.D.C.)

Haryana and outstanding as on 31st March, 1987 (Rupees in lacs)

Primary Securities	Some Guaranteed outstanding as on 31st March, 1987	Rate of interest	Liability actually met by Government upto 31st March, 1987	Amount of guarantee if any involved during the year	Remarks
7	8	9	10	11	12
Equitable mortgage of land at Sirsa, together with all the present/or future furniture fixtures, buildings constructed Hypotheriation of all moveable assets of both present and future	87.64 lacs	12.5% per annum (with half yearly rests)	..	..	..

ANNEXURE X

Statement showing amount in the Budget Estimates for the year 1988-89 to be transferred to Panchayat Samitis and Zila Parishads

Serial No.	Name of Department	Major Head	Budget Estimates for the year 1987-88				Revised Estimates 1987-88				Amount proposed in the Budget Estimates for the year 1988-89			
			Zila Parishads		*Panchayat Samitis*		*Zila Parishads*		*Panchayat Samitis*		*Zila Parishads*		*Panchayat Samitis*	
			Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
		2515—Other Rural Development Programmes—												
1.	C.D.N.E.S.	.. Community Development—												
		Plan ..	..	..	47,00,000		..	..	47,00,000	..	..	..	72,00,000	..
		Non-Plan ..	..	..	55,00,000	..	..	..	55.00.000	..	..	..	55,00,000	..
2.	Animal Husbandry	2403—Animal Husbandry—												
		Plan ..	..	..	..	..	..	..	..	..	..	..	..	..
		Non-Plan ..	..	..	..	..	..	..	..	..	..	..	..	..
3.	Crop Husbandry ..	2401—Crop Husbandry—												
		Plan ..	..	..	..	..	..	..	..	..	..	..	..	..
		Non-Plan ..	..	..	..	..	..	..	..	..	..	..	..	..
4.	Health (Medical) ..	2210—Medical and Public Health ..	..	..	..	..	..	..	..	..	..	..	..	..
5	Health (Ayurvedic)													
		Plan ..	..	..	..	..	..	..	..	..	..	..	..	..
		Non-Plan ..	..	..	1,00,000	..	..	..	1,00,000	..	..	..	1,00,000	..
6.	Fisheries ..	2405—Fisheries ..		..	..	..	..	..	..	..	..	..	..	..
7.	Industries .	4851—Village and Small Industries	..	..	..	..	..	..	..	..	..	..	..	..
8.	Education ..	2202—General Education ..	..	..	2,50,000	..	..	..	..	..	..	..	..	..
9	Revenue ..	6515—Loans for other Rural Development Programme—												
		Plan	..	..		1.00.000	..	..	..	1,00,000	..	..	..	1,00,000
		Non-Plan	..	..	..	19,00.000	..	..	..	96.000	..	..	..	19,00,000

ANNEXURE XI

Schedule of Electricity Duty Rates, Inspection fees under Punjab Cinemas (Regulations) Rules, 52 and Schedule of fees under I.E. Rules, 56

(Application to various consumers other than bulk distributing licensee).

Rates of Electricity Duty. The present rates of electricity duty for various categories of consumers (other than bulk distributing licensees) are given below :-

	Energy supplied in a month	*Rate of E.D. Per unit*
I. (a) General Supply		
(i) Domestic Supply	(1) Up to first 40 units	9 paise
	(2) above 40 units and up to 100 units	10 paise
	(3) Above 100 units and up to 200 units	13 paise
	(4) Above 200 units	15 paise
(ii) Commercial Supply	(1) Up to first 30 units	16 paise
	(2) Above 30 units and up to 80 units	19 paise
	(3) Above 80 units	21 paise

(iii) Supply for illumination purposes.—

Energy supplies to a consumer through a temporary connection or temporary extension for the purpose of illumination on the occasion of a marriage or social function connected with marriage or any other religious or social function - Rs. 1 per KWh.

I. (b) Industrial Consumer :

		Rate of Electricity Duty Per unit
Large Supply	For loads above 100 KW	17 paise
Medium Supply	For loads above 20 KW and up to 100 KW	16 paise
Small Supply	For loads up to 20 KW	13 paise
(c) Any other categories of consumers	..	25 per cent on the price of energy

(d) Temporary supply other than for illumination on the occasion of marriage or a social function connected with marriage —

(i) Domestic Supply .. As per rate against item I(a)(i) above

(ii) Commercial Supply .. As per rate against item I(a)(ii) above

(iii) Industrial Supply .. As per rate against item I(b)

II. Classification of Domestic, Commercial and (I) Industrial consumer except where specially prescribed by the Government to the contrary the general principal of classification of consumers for the purposes of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. Supply to Colonies. (I) In the case of Schedule L.S. where the Colony Consumption is subject to an additional charge of 5 paise per unit duty on the entire consumption for residential and resale purposes for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants. For instance suppose there are 100 residential quarters in a colony and the total consumption of quarters and street lighting is 1,000 units, the duty on the entire consumption will be as under :-

First 40 units/months at 9 paise per Kwh.

Above 40 units and up to 100 units/month at 10 paise per unit.

Above 100 units and up to 200 units/month at 13 paise per unit.

Remaining units/month at 15 paise per unit.

(ii) In the case of departmental colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule L/S) etc., where the supply is given at one point and charges at Schedule "CS", the Electricity Duty in the total consumption should be charged as per domestic supply explained in item III(i) above.

IV. **Supply to Government of India Offices (including Railways).**—No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or a Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regards supply for other purposes within their area of reticulation, the following instructions are applicable in the matter of levy Electricity Duty:

If the supply is taken at single point both for *bona fide* use of the offices/works and for "other purposes", the duty should be levied on the consumption after deducting the consumption for *bona fide* use at the following rates :—

(a) M.E.S. Staff Quarters.—As per single domestic supply for domestic purposes as explained in item III (i) above.

Canteen/Shops, etc.—As per "single" commercial supply for commercial purposes as explained in item III (i) above.

Other than Staff Quarters/Canteen Shops, etc.— At 25 per cent of the price of energy.

(b) Department of Colonies like P.T. etc.—As per single domestic supply for the total consumption excluding the *bona fide* consumption of department.

Note.—(i) In case of electricity is given free by the M.E.S. to the Military barracks, etc., within their area of supply duty is not leviable. It is, however, leviable in respect of the undermentioned categories of consumers as per rates mentioned under item (IV) above :—

(a) Defence Personnel (even if supply is given free) and civilians.

(b) Commercial and industrial undertakings and shops.

(c) Cinemas, etc. for the entertainment of the Defence Personnel.

(d) Messes, clubs and other places of entertainments of the Defence Personnel.

(e) Street lighting.

See also item III (i) above.

(f) Railway.

Wherever connections to individual residential quarters meant for Railway employees are given directly by the Board, there will be no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the case of those residential quarters to which individual connection are not given by the Railway themselves. Here again these can be types of cases, namely, first in which the supply for residential Colony only is taken by the Railway at one point as distinct from the supply for the Railway Stations and is distributed to consumers and second in which the supply for the entire Railway Stations including the general load of the Railway Station, yard fighting industrial load of the residential colony, etc., is taken at one point and supply given to the residential colony therefrom.

In the first case, the Electricity Duty is leviable as per single domestic supply.

In the second category of case referred to above, if the supply to the individual railway employees is metered, duty should be levied on the total consumption of these employees as recorded by the meter at the rate applicable to domestic supply. In the case, the meter so installed by the Railway shall be sealed Board after serving 48-hours notice to the Board of their intention to do so. If however, the supply to individual employees of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residential colony, at one point and duty should be levied on the total consumption recorded by such meter at the rate of duty applicable to domestic supply consumers. In this case also, the meter shall be sealed by the Board and the seal shall not be broken by the Railway except in the presence of a representative of the Board after serving 48-hours notice as applicable in the first case above.

for this purpose the consumer is required to keep a proper account of energy sold to other, i.e., residential quarters, private consumers, etc., and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii)(a) If any of the departments in giving unmeasured supply to its employees, etc., the departments should be asked to provide a suitable meter to measure the consumption separately. Pending installation of a mate total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In case here a single note is installed for a combined office and an employee resides in the building, the electricity duty at the rate for domestic supply be calculated for that portion of the total consumption as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemption from the levy of electricity duty should also be allowed on a certificate to be obtained from the Officer-in-Charge of office that the consumption of the particular connection is entirely for *bona fide* case of the office.

(d) If a Government of India office and a private consumer other than the department employers are housed in the same building, the exemption from the levy/Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for other purposes is taken at the point distinct from the supply for a *bona fide* use of the department and further distribution is done by the department, the duty should be in item IV(ii) above.

(iv) In case here supply is being given individually by the Board to any of the employees of the Military and Railways, etc., in their area, the standard rate of Electricity Duty as per item 1(d) above is applicable.

Note.— (i) If the consumer falling in categories stated above is found utilising the energy for domestic and for commercial purposes from the powers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item 1(d) above.

(ii) In the case of industrial/agricultural consumers where separate meters are installed the measuring general and motive power supply the entire general supply consumption on lights, fans, heating, refrigeration, etc. within the factory, including godowns, canteens, offices, yards, watchmen's quarter when supplied electricity from the industrial connection, etc. except in the residence of owner as well as that of employees shall be charged as per rates shown against item 1(b).

(iii) There is no distinction between temporary and permanent supply.

V. Supply for illumination use.— The word illumination used in item 1(a) (ii) above means energy utilised for the purposes of ornaments lighting and lighting use for display of decoration and not on the energy used for *bonâ fide* lighting within the tent, shamiana, etc.. The energy for loudspeaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately, the entire consumption will be charged as duty at Re. 1 per unit.

VI. Refund of Excess Duty.— Rules 12 of the Punjab Electricity (Duty) Rules, 1958, if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorise the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of a consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall be in cash. The claim for refund of the electricity duty through adjustment or cash shall be entertained, if it is presented to the local office of the board within six months from the date of issue of the bill or date of disconnection of the meter.

VII. Levy of Electricity Duty on monthly charges. Where the monthly charges are recoverable from the consumers under the various schedules of Electricity Tariffs, the Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates prescribed for relevant categories of the consumers :—

(i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed ;

(ii) Where the monthly minimum charges are covered from the other category of consumer by the Board under the various schedules of Electricity, the Electricity Duty at the rate given in item 1(b) is levied on the monthly energy bill.

Exemption :

1. No duty is levied on the energy on the Works of the Board. However, energy supplied free or otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty as per domestic rate.

2. Where an independent pumping connection is given at the domestic, commercial premises under the industrial tariff, the duty as per industrial rate shown against item 1(b) above will be applicable.

3. Delhi Electricity Supply Undertaking is exempted from the payment of Electricity Duty.

4 No duty is leviable with effect from 1st October, 1964, on the energy supplied for tubewells, and pumping sets installed for agricultural purposes, general consumption (2) Lamps points is part and parcel of agricultural supply.

5. Duty on the energy consumed on lights, heating, fans, Refrigeration, etc., within the factory including godowns, canteens, offices, yards, etc., by all industrial consumers whether large, medium and small or agricultural consumers, except in the residence of owners as well as that of employees, is levied as on industrial consumption without regard to the limit of 5 per cent of industrial consumption laid down in the tariff of the Board.

6. Consumption for lights in watchemen's quarters of the factory is also to be treated as industrial consumption levy of Electricity Duty.

7. Industrial tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including incubators Electricity Duty on such energy should be charged at the industrial rates.

8. The new Units established in Haryana State on or after 20th March, 1970 on the following pattern are exempted from the payment of the whole of electricity duty :—

Serial No.	Area	Period of exemption from the date of production, processing & preservation of goods from the date of issue of this notification	Limit of capital investment upto which exemption granted
1	Faridabad and Ballagarh belt	3 years	Small Scale Industries investment in plant and machinery upto Rs. 7½ lakhs
2	Backward Area (a) ..	7 years	Upto capital investment of Rs. 1 crore
	Backward Area (b) ..	3 years for non- resident Indians	Exceeding the capital investment of Rs. 1 crore
3	Areas other than (1) and (2) above	5 years	Upto capital investment of Rs. 50 lakhs

For purpose (ii) above the backward areas would include District Mohindergarh, Tehsil Bhiwani of District Bhiwani, Mohindergarh District, Jind Tehsil, Rewari of District Mohindergarh, tehsil Naraingarh and tehsil Kalka of district Ambala and sub-tehsil Nehat of tehsil Jhajjar of district Rohtak.

For the purpose of calculating the capital investment, the items defined as such in the capital investment cash subsidy scheme would be taken into account. The exemption granted shall be withdrawn from the date of the closing of financial year in which the capital investment is increased

9. Inter-state are exempted from the payment of whole of Electricity Duty.

10. Thrasher and chaff-cutters installed on the electric motor of Agricultural Tubewells are exempted from the payment of whole of electricity duty leviable on the energy supplied subject to obtaining prior permission of the Haryana State Electricity Board Authorities. The exemption would be applicable with effect from the meter reading date falling on or after March, 1981.

11. Lift irrigation schemes being utilized for agriculture purposes and lifting of water from the lower level to higher level by the lift pumping houses for agricultnral purposes are exempted from the payment of the whole of electricity duty with effect from 17th February, 1977.

12. No duty is leviable on the persons falling under clause (b) of sub-section (2) of section 3 of the Punjab Electricity (Duty) Act, 1958 for a period of five years with effect from 1st April, 1985.

VIII. Schedule of the Inspection Fees under Punjab Cinema (Regulation) Rules, 1952 for the Services of Electricity Inspector

1. For an inspection by the Electrical Inspector for the grant of renewal of a licence:—

(i) for the first inspection	Rs. 100
(ii) for any subsequent inspection that may be necessary	Such sum not exceeding Rs. 200 as the licensing Authority determine

2. For the inspection by the Electrical inspector of touring cinematograph:—

(i) for the first inspection ..	Rs. 60
(ii) for the subsequent inspection that may be necessary	Such sum not exceeding 60 rupees as the licensing authority may determine; and
(iii) for supplying duplicate copies of a fitness certificates to touring Talkies	Rs. 4/-

HARYANA GOVERNMENT

POWER DEPARTMENT

Notification

The 1st June, 1983

No. 26/4/83-3 MI and/P.—In supersession of Haryana Government Order No. 1886-2 Irr & Elec. 69/15015, dated 2nd June, 1969 and in exercise of the powers conferred by sub-rule (2) of the Rule 7 of Indian Electricity Rules, 1956 that all other powers enabling h m ithis behalf, the Governor of Haryana

prescribes the following scale of fee for new inspection, testing for decision on appeal and arbitration of disputed cases pertaining to the electrical installation as under :—

SCALE "A"

For inspection, examination or test of any generating station, receiving station or other place in which energy is generalised, transferred distributed at pressure of 100 volts or more :—

Low, Medium, High tension and extra High tension, installation for each Installation -

1. Connected load/Installed capacity upto and including 15 KVA .. Rs. 50
2. Connected load/Installed capacity exceeding 15 KVA but not exceeding 25 KVA .. Rs. 100
3. Connected load/Installed capacity exceeding 25 KVA but not exceeding 100 KVA .. Rs. 200
4. Connected load/Installed capacity exceeding 100 KVA but not exceeding 500 KVA .. Rs. 500
5. Connected load/Installed capacity exceeding 500 KVA but not exceeding 1000 KVA .. Rs. 1,000
6. Connected load/Installed capacity exceeding 1000 KVA . Rs. 1,000

Per additional 100 KVA or part thereof . Rs. 20

(a) For every alteration or replacement in an installation without increasing the capacity of the same .. Rs. 50

(b) In case of generating station or other place where electrical energy is generated, the fee shall be paid by the Licensee, or the persons generating the energy, while in the case of receiving station, the fee shall be paid by the owners.

SCALE "B"

For the inspection examination or test of extra High tension, High tension, Medium and low tension lines carried on the support :—

(i) For a line up to and including a length of 2 km .. Rs. 100

(ii) For every additional length of 1 km. of the line or a part thereof .. Rs. 10

SCALE "C"

For an inspection and issue of a certificate under rule 82 (3) of the Indian Electricity Rules, 1956 . Rs. 60

The fee shall be paid by person who proposes to erect a new building or structure or to take any additions or alteration in or upon building) or a structure.

SCALE "D"

For the testing of Energy Meter—

1. Testing of single phase meter :—

(i) Up to and including 50 amps. .. Rs. 30

(ii) Above 50 amps . Rs. 40

2. For testing poly phase meter :—

(i) Up to and including 50 amps .. Rs. 60

(ii) Above 50 amps. .. Rs. 80

3. If a meter is to be tested on the consumer's premises, double the amount of the fee prescribed in clauses 1 and 2 shall be charged The fee shall be paid by the party which requests for the testing.

SCLAE "E"

For making a pressure test on the applicant's premises in respect of:—

(i) Low Pressure Installation . Rs. 50

(ii) Medium Pressure Installation . Rs. 100

(iii) High Pressure Installation .. Rs. 200

SCALE "F"

1. For giving a decision on an appeal under rule 6(1) of the I.E. Rules, 1956 in respect of Low Pressure, Medium Pressure and High Pressure Insatallation .. Rs. 50

2. For giving a decision on an appeal under rule 52(1) of the I.E. Rules, 1956 in respect of Low Pressure, Medium Pressure and High Pressure Installation .. Rs. 100

SCALE "G"

1. For deciding any case of difference of dispute referred to the Inspector arising under sections 21(4), 26 (4) and 26(6) or clauses V(2) and VI(3) of the Schedule of the Indian Electricity Act, 1910 .. Rs. 100 each case

2. For any case of dispute referred to the Electrical Inspector arbitration fee from each party in the dispute should be 5% of the dispute amount, subject to minimum of Rs. 500 and maximum of Rs. 5,000. As per note 7 of rules 5.58 of C.S.R. Vol. I, Part I, the charged amount of arbitration fee shall be apportioned between the Govt. and the officers and staff employed in that connection as follows :—

(i) Government .. 35%

(ii) Chief Electrical Inspector .. 55%

(iii) Staff (Clerical) .. 10%

Notes.—1. In case a second or subsequent inspection is necessitated as a result of the initial inspection the re-inspection fee shall be double the amount of fee charged for initial inspection but in no case shall be less than the initial inspection fee.

2. For covering the connected load (in KW) to KVA the Power factor prevailing in the Electricity Board at that time shall be taken into account for the purpose of calculation of inspection fee.

3. The revised rates will be applicable with effect from the date of publication of the said notification.

S.G. SUNDARAM,

Commissioner and Secretary to
Government, Haryana,
Power Department.

Schedule of fees under Rule 56 of the Indian Electricity Rules, 1956.

HARYANA GOVERNMENT

POWER DEPARTMENT

Notification

The 23rd July, 1981

No. 26/2/82-3MIP.—In supersession of Haryana Government Order No. 1886-2 Irrigation and EI-69/15/15126, tated the 2nd June, 1969 and in pursuance of the provision of the Rules 46 of the Indian Electricity Rules, 1956 and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that all the installations already connected to the supply system of the supplier, shall be inspected and tested as under :—

(1) Extra High and High Voltage installations by the Electrical Inspector .. Once in a year

(2) Medium Voltage Installations by the Electrical Inspector except Agricultural consumers which will be inspected by the supplier .. Once in three years

(3) Low Voltage installations by the Suppliers Once in five years

2. The Governor of Haryana further prescribes the following scale of fees for such periodical inspections and tests.—

(a) For inspection and testing for each class of consumers of Extra High, High and Medium Voltage installations pertaining to the transformers Generating Sets, and Motors separately for each category of installation —

(i) Connected load not exceeding 25KVA .. Rs. 50.00

(ii) Connected load exceedin g 25KVA but not exceeding 100 KVA Rs. 100.00

(iii) Connected load exceeding 100 KVA but not exceeding 500 KVA .. Rs. 250.00

(iv) Connected load exceeding 500 KVA but not exceeding 1000 KVA . Rs. 500.00

(v) Connected load exceeding 1000 KVA .. Rs. 500.00 *plus* 10 per 100 KFA or part thereof

(b) For inspection and testing of low voltage installations . Rs. 10.00

(c) For inspection and testing of Over-head lines .. Rs. 50.00

3. In case a second or subsequent inspection is necessitated as a result of the initial inspection the re-inspection fee shall be up to double the amount of fee charged for initial inspection, but in no case shall it be less than the initial inspection fee.

4. The periodical inspection fee for the first inspection M.P.I. of large supply consumers which had fallen due and to whom notices have already been issued prior to this notification shall be charged at old rates.

5. For converting the Connected Load (in K.W.) to KVA, the power factor prevailing in the Electricity Board at that time shall be taken into account for the purpose of calculation of inspection fee.

6. The revised rates will be applicable with effect from the 1st April, 1981

H.C. KHANNA,

Financial Commissioner and
Secretary to Government, Haryana,
Power Department, Chandigarh.

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