



UNION TERRITORY OF LAKSHADWEEP

DRAFT ANNUAL PLAN

1990-'91

**PLANNING DEPARTMENT,
SECRETARIAT, LAKSHADWEEP, KAVARATTI.**

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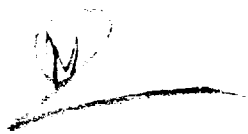
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Lakshadweep-Draft Annual Plan 1990-91

INTRODUCTION

Background

Location	Arabian Sea 8,12 13' N/71,74 E 220-440 km from Cochin
Area	32 Sq.Km
Population (1981)	40249
Net Area Sown	27.85 Sq. Km
Territorial Waters	20000 Sq.Km
EEZ	400000 Sq.Km

Graphs overleaf describe salient demographic features.

Sources of the Annual Plan 1990-91

The Annual Plan is based on the draft VIIIth V Year Plan which has been approved by the Steering Committee of the Island Development Authority (IDA) in its meeting of 27.9.89 (please see Annexure I). This plan which included the proposals now set forth for the Annual Plan 1990-91 was developed from:

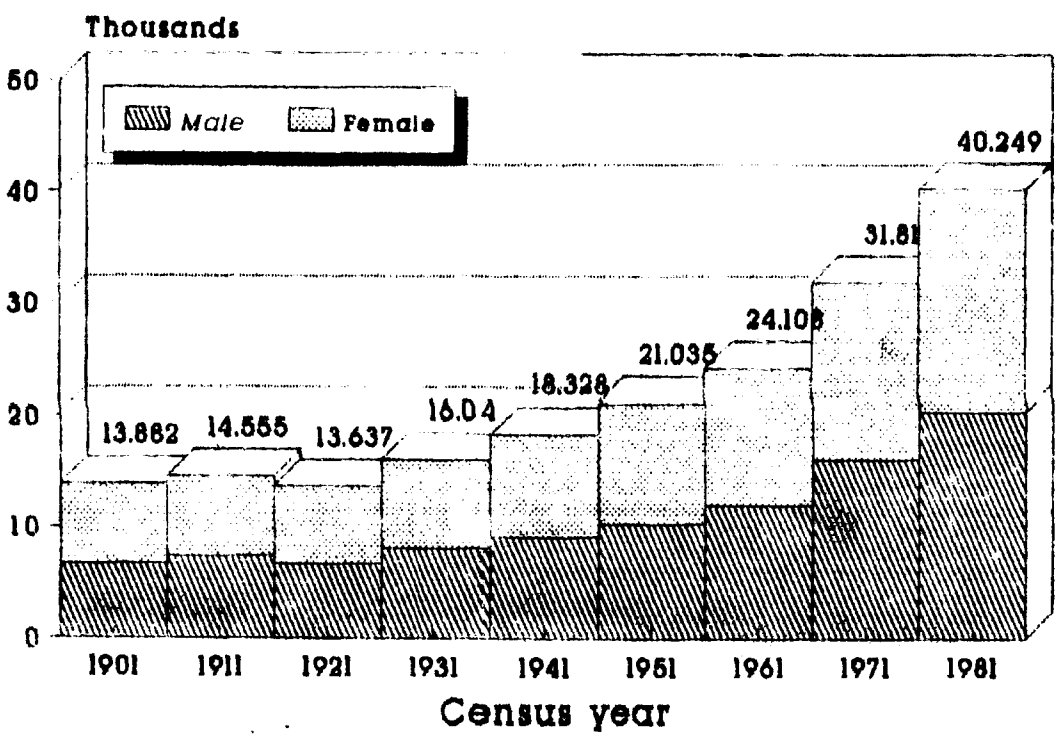
- a) Proposals emanating from discussions held by Citizens Committees in each island.
- b) Discussions on a draft prepared by the Administration and placed before the Administrator's Advisory Council. This draft incorporated continuing schemes, proposals received from Citizens Committees and the reports commissioned by IDA and the Administration. It was discussed in a meeting of the Council over two days in October 1988.
- c) Discussion of IDA and all reports commissioned by that body (List at annexure II)

Before being placed before the Steering Committee the draft VIIIth plan was discussed in a meeting on 22/8/89 in Kavaratti by the expert group set up under IDA to examine long term development perspectives of the islands. All Union Territory departmental heads attended. The meeting was chaired by Professor MGK Menon, Chairman Steering Committee IDA.

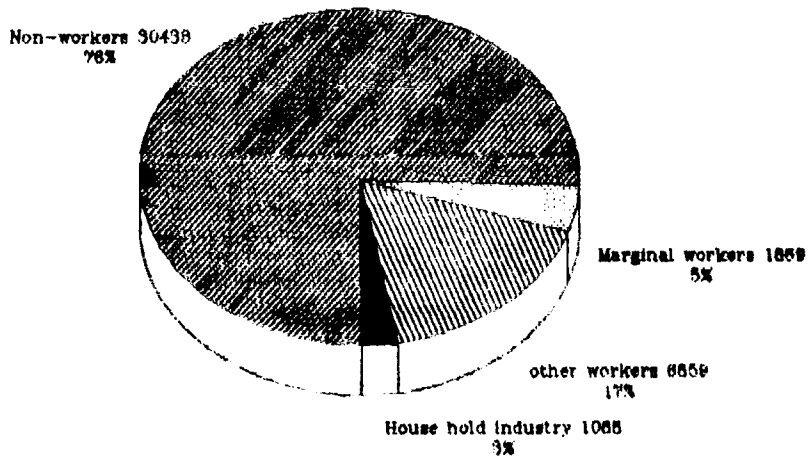
Review of performance during Annual Plan 1989-90

Agreed outlay and anticipated expenditure for the VIIth Plan is at Graph A. Graph B indicates financial

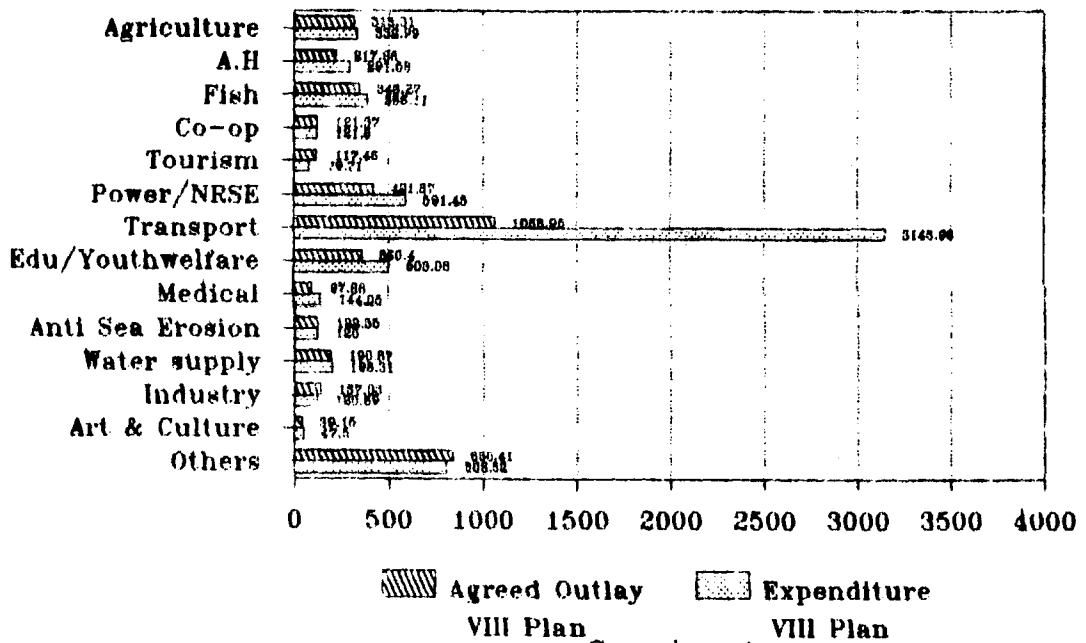
Population in Lakshadweep



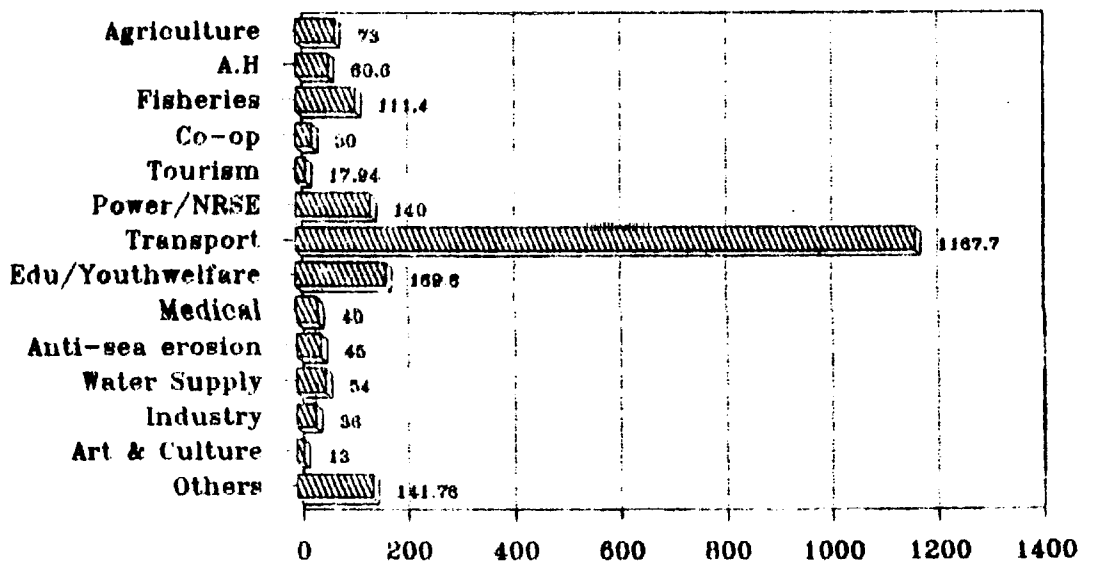
LAKSHADWEEP
POPULATION BY WORKERS AND NON-WORKERS
(1981 CENSUS)



Outlay and Expenditure 1985-90 (Rs. in Lakhs)



OUTLAY/ANTICIPATED EXPENDITURE 1989-90 (Rs. in Lakhs)



▨ Outlay/Expenditure (Anticipated)

Graph : B

targets and anticipated achievements during 1989-90.

Some highlights of physical achievement:

- Coconut production stood at 25 ^{million} nuts, up from 23.5 million in 1985-86.
- 2.92 lakh trees were planted under Social Forestry. Efforts are being made to ensure atleast 90 percent survival.
- In the Animal Husbandry sector livestock feed continued to be supplied to farmers at 50 percent subsidy, but subsidy on purchase of cattle was withdrawn.
- Egg production peaked at 18.33 lakhs in 1988-89 and is expected to cross 20 lakhs in 1989-90. Poultry farming is increasingly in the hands of farmers instead of the Department. By the end of 1988-89 there were 277 private deep litter units.
- The backlog of demand for fishing vessels having been completely satisfied in 1988-89 a further 24 boats and 23 inboard engines will have been distributed in 1989-90.
- Public distribution of essential commodities continued to be maintained through the co-operative societies which will achieve a total retail sale of Rs. 21.20 crores storage capacity has increased to 2.40 lakh m.t.
- 1000 ^{metres} of seashore brought under protective measures during the year bringing the total length of seashore protected to 2200 metres.
- Continued emphasis on use of non-conventional energy sources. Solar powered beach lighting introduced in the otherwise uninhabited fishermen's island of Suheli Cheriyaakara. Solar powered street lighting also introduced in Kavaratti.
- 2500 low wattage lights procured under duty exemption for distribution to the public. The number of battery powered vehicles in the UT increased to 7.
- A system of voluntary payments of electricity bills was introduced leading to increased revenue earnings.
- 50 small scale industrial units expected to come up in the year. A sixth fibre factory has become ready to operate. During 1988-89 181.10 m.t bristle fibre, mattress and mixed fibre produced.
- ⁵hips, a helicopter and a Vayudoot service continued to ply. Trunk services are expected to be extended to all islands during the year in addition to existing STD

servoces in Kavaratti and Minicoy. Nine of the 10 inhabited islands have VLPTs working on solar power. FAX machines link our offices in Kavaratti, Minicoy Cochin and Delhi. This facility is now also available to the public on payment.

-6.50 km roadlength added.

-Further progress made in introduction of high technology: desalination by electro dialysis begun in Kavaratti, energy efficient stoves developed specially for making 'mas', computerisation extended and new NIC centres being opened in Minicoy and Agatti.

-Indian and foreign tourist arrivals have continued to increase.

-Life oriented education covering fisheries and coir extended to all schools. An ITI opened in November 1989 in Kavaratti.

-All posts of medical specialists continued to be filled. Birth rate, death rate and infant mortality rate are down to 28, 5.78 and 31 per 1000 respectively by 1988-89.

-A scheme for protected water supply through conjunctive use of ground, rain and desalinated brackish water implemented in Agatti and Minicoy islands and will soon be complete in Kavaratti.

-VIIth Plan target of 175 quarters for Govt. staff will be met.

-5631 children and 3328 mothers covered under the special nutrition programme. 1510 learners enrolled in adult literacy centres.

-All 3000 families identified as being below the poverty line covered under IRDP. 1.26 lakh mandays employment created under JRY by September 1987.

Overall objectives - Annual Plan 1990-91

The objectives of the VIIth Plan have been approved by the Steering Committee of the IDA. The aim of the Annual Plan 1990-91 will be to move towards these objectives on the basis of progress already achieved in the VIIth Plan. These objectives are:

- a) To maximise production from sea and land by opening up hitherto unexplored profitable paths for the inhabitants:
- b) To ensure promising and profitable reinvestment opportunities for surpluses generated from the produce of the sea and land and not allow these to remain idle or used unproductively.

c) To ensure that the subsidies available are used to promote production and otherwise wound down. It is expected that this will also lead to a greater reliance on institutional finance for commercial enterprise.

Annual Plan 1990-91

Total outlay proposed : Rs. 2759.45 lakhs
Department wise breakdown : Please see graph C
Outlay proposed compared to Annual Plan 1989-90 : Please see graph D
Employment Generation : Please see graph E
Continuing schemes and new schemes (Outlays) : Please see Graph F

Crop Husbandry

Proposed Outlay is Rs. 79.02 lakhs.

The strategy aims at increasing production and productivity from the small holdings focussing on the main cash crop, coconut. The target is to produce 25.8 million nuts. The entire coastal length of the islands will be covered under sea shore protection with tree plantation. Inter-cropping of vegetables and fruits will be encouraged. Farmers will be encouraged to use fertilizers and distribution will continue on a 50 percent subsidy. Pest control measures will be carried out vigorously.

The recommendation of the group on agricultural production in the island agro-climatic zones (Zone XV) have been incorporated.

Animal Husbandry

Proposed Outlay is Rs. 103.41 lakhs.

The plan is to mark a new phase in the operations of the department which will withdraw from direct participation in production and instead focus on encouraging farmers to produce particularly in poultry rearing.

-The target for egg production: 5 million numbers

-As a part of developing self reliance among public, consumable subsidy on livestock feed is reduced.

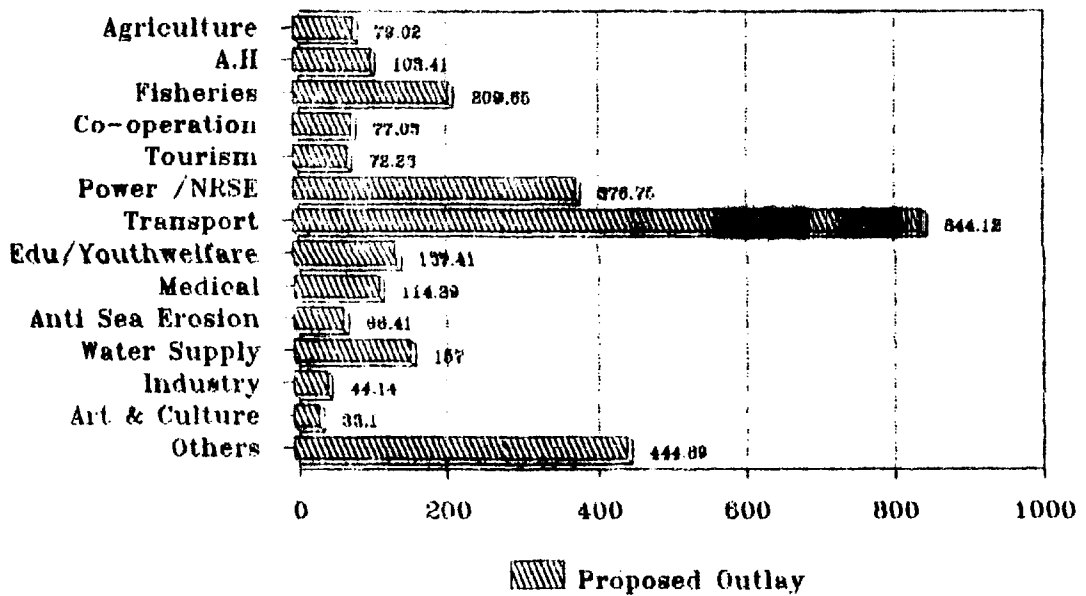
-To ensure hygienic slaughter of animals, and sale of clean meat in islands and controlling contagious diseases, a new scheme for opening slaughter houses will be introduced. One such slaughter house will be opened.

-Another new scheme to reshape the goat rearing system by having it in confined areas to save the greenery of the islands is proposed.

-Extension activities will be made vigorous and properly streamlined.

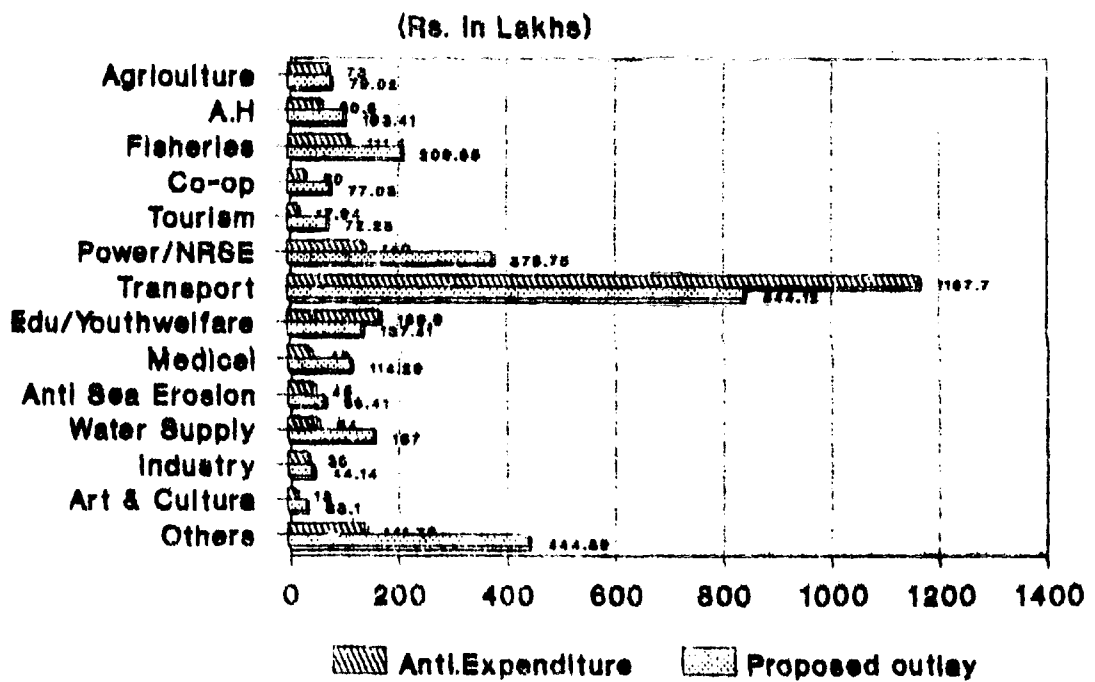
OUTLAY PROPOSED 1990-91

(Rs. in Lakhs)

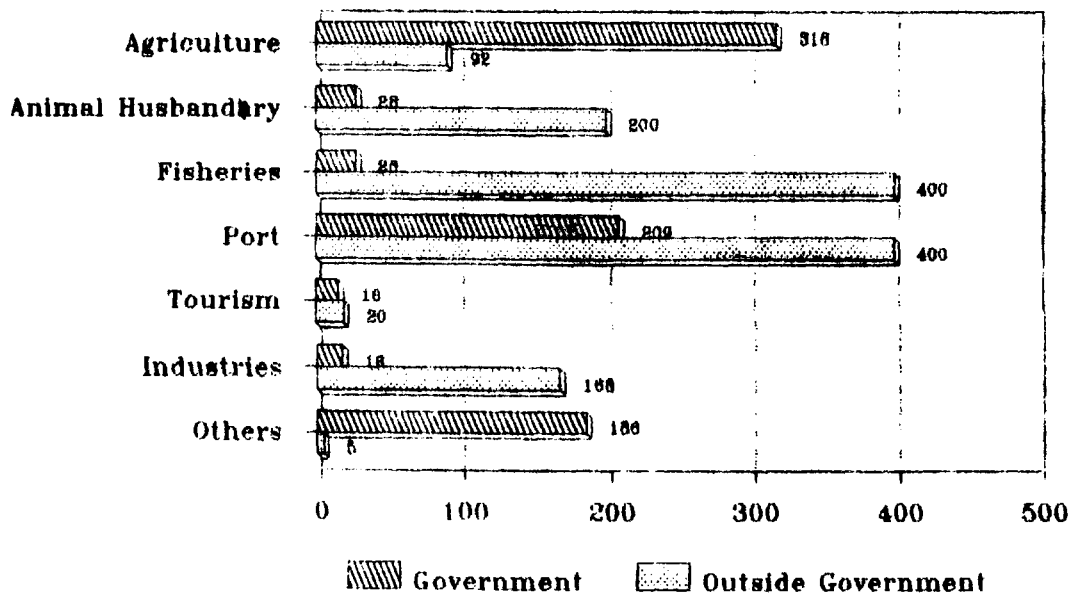


Graph - C

ANTICIPATED EXPENDITURE 1989-90 & PROPOSED OUTLAY 1990-91

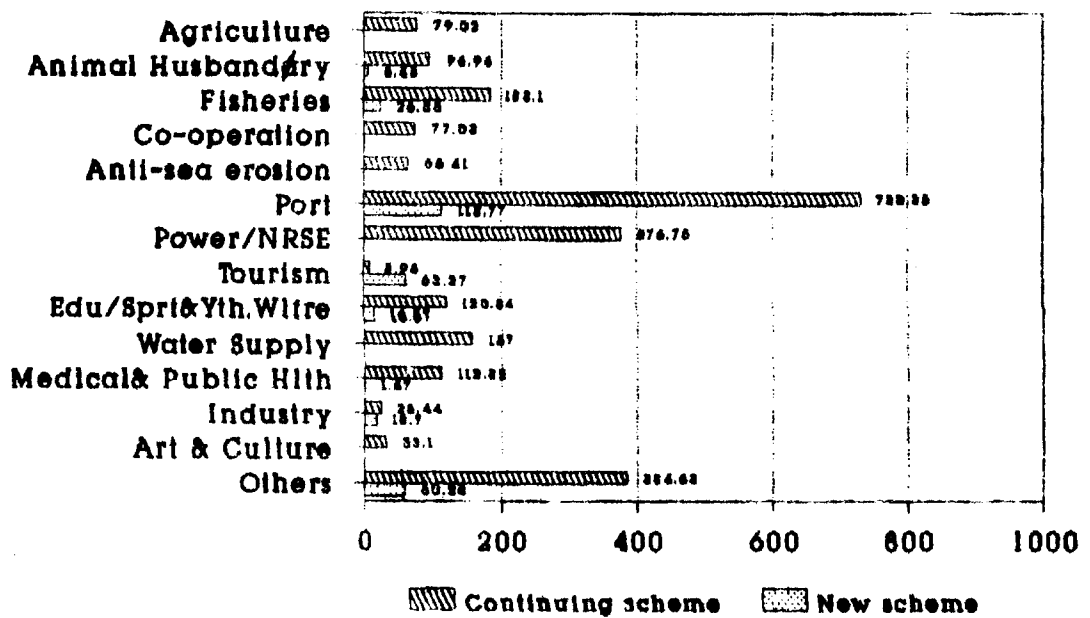


EMPLOYMENT GENERATION 1990-91



Graph - E

NEW SCHEMES AND CONTINUING SCHEMES PROPOSED FOR 1990-91 (Rs. in Lakhs)



Graph : F

Fisheries

Proposed outlay : Rs. 209.65 lakhs.

-The main thrust area of the plan is that much of the projected activity should be commercial and will have to be undertaken with institutional finance by the Lakshadweep Development Corporation or private enterprise. Introduction of mother and carrier vessels to buy the catch from fisherman at sea and expansion of tuna canning is envisaged.

-Targets of fish production during 1990-91 is 10620 metric tons.

-Considering the high cost and scarcity of wood, the plan envisages to switch over to boat building with fibre glass reinforced plastic. In addition to 25 numbers of 25 footer wooden boats, 5 F.R.P boats are to be constructed/procured. Besides 10 inboard engines will be procured and distributed.

-Construction/procurement of medium size shark fishing boats and supply at 50 percent subsidy is also envisaged.

New Schemes of Mariculture, human resource development for fishery for arranging training of Bosun, Engineers and other such categories, and in construction and maintenance of FRP boats, development of shore based infrastructural facilities to set up Freezing plants are proposed.

Co-operation

Proposed outlay is Rs. 77.03 lakhs.

Distinctive features of this plan is thrust towards taking responsibility for marketing of all the copra on the islands by arranging marketing finance and through setting up a Co-operative bank to enable the Societies to use institutional finance available with NABARD etc. Copra, Coir and dry fish worth Rs. 300.00, 5.00 and 25.00 lakhs respectively are proposed to be marketed through co-operative Societies will be supported by providing seasonal advance, share capital contribution and managerial assistance. Assistance for increasing storage capacity and construction of godowns will be continued.

Land reforms

Proposed outlay is Rs. 8.35 lakhs.

-Ongoing scheme incorporating restructuring of the revenue administration as proposed by the Cochin University of Science and Technology in their study report which was approved by the IDA.

Anti-Sea erosion

Proposed outlay is Rs. 66.41 lakhs

-Plan is to cover 1,170 metres of shoreline prone to erosion with protective measures.

Power

Proposed Outlay : Rs. 185.45.

-The objective of the plan will be to provide better transmission and distribution of electrical energy and maintaining round the clock power supply in all islands. Except for power required for the proposed eastern side break water jetties in three islands, augmentation through conventional generation will not be undertaken. The increased demand is proposed to be met through non-conventional energy sources. Installed capacity is proposed to be increased by 0.75 M.Watt generating additional electric power of 7.62 KWH.

NRSE

Proposed outlay : Rs. 191.30 lakhs.

-Non-conventional sources proposed to be used will be solar and wind. Solar energy devices will also be sought to be popularised. Installation of four 50-200 KW solar photo-voltaic power generating system, 200 numbers solar P.V. street lighting, and 20 solar P.V panels and 10 wind energy conservators for communication are included. 100 Solar cookers and improved chullahs each, will be distributed. All new vehicles purchased under plan would be electrically powered, with the gradual phasing out of existing fossil fuel vehicles. Installation of two bio-mas gasifiers and fuel briquetting plants are also proposed.

Industries

Proposed outlay : Rs. 44.14 lakhs.

•The proposal envisages an expansion in fibre extraction capacity to mop up surplus production at present not fully utilised. Entrepreneurs will be encouraged by giving incentives in the form of subsidy on capital investment and interest. This will be extended to transport sector by paying subsidy for construction of 10 mechanised sailing vessels and for transportation of raw-materials. One entrepreneurship development programme, involving external agencies such as EDI-I, Ahmedabad, NISIET Hyderabad, SISI, Trichur for 25 to 30 entrepreneurs is proposed to be conducted.

-Expansion of Fibre factories by installing additional machineries and constructing new Soaking tanks to increase the output is also envisaged.

-Two units for improved variety coir spinning units will be started. Carpet weaving mat and mattings making will be organised in the islands. Assistance to Industrial Co-operative Societies will be continued.

-A new colour TV assembling unit will be attached to the existing unit at Padmat.

-One watch and clock assembling unit in consultation with HMT is proposed to be opened.

Weights & Measures

Proposed outlay : Rs. 4.87 lakhs.

-Payment of transport subsidy to merchants, setting up of redressal forum, promotion of consumer awareness in islands, award to voluntary organisations for consumer protection measures are the programmes envisaged.

Port Light Houses and Shipping

Proposed outlay : Rs. 844.12 lakhs.

- The proposals are based on the transport master plan. One low capacity Amphibian aircraft capital cost of which will be met by Ministry of Civil Aviation is proposed to be procured, with provision for running and maintenance in the U.T. plan.

- Dumb barges of 20 to 30 ton capacity, and two mechanised steel boats for towing will be purchased to provide easy transport of cargo between ship and shore.

- Studies will be undertaken for the development of a Port at West-coast as an alternative port for Lakshadweep Administration ships will be made. Construction of deep water jetties at Andrott and Kalpeni are included.

Balance amount on speed launches and mechanised barges already ordered, will be paid. The launches and four barges will be in Lakshadweep waters during the plan period. Staff component for the vessels are included in the Annual plan.

-Expansion of existing workshop facilities with additional staff and equipment to meet the increasing demand.

-Local people will be encouraged to build two numbers 30'boats for attending embarkation/disembarkation of passenger from ships.

-Necessary land will be provided for installation of Oil storage tanks.

-Staff needed for implementation of Motor Vehicles Act will be created.

-Two mooring buoys, one each at Andrott and Amini, will be installed.

Roads

Proposed outlay is Rs. 59.71 lakhs.

-The programme is concerned with concreting of already existing main roads of 4 K.Ms and connecting radial roads to main roads by another 4 K.Ms during 1990-91

Other Transport

Proposed outlay is Rs. 6.58 lakhs.

A scheme for linking two islands with FAX, three islands with Telex and two islands with Teleprinter.

Science and Technology

Proposed outlay is Rs. 29.38 lakhs.

The department has been functioning as IDA's cell in the Union Territory. It will provide technical and scientific back up to all development efforts in the islands through scientific studies, where necessary. It is also responsible for environmental protection.

-Popularisation of Science & Technology among children by arranging seminars, tours and improvement of existing home and farm appliances with expertise from CART.

-Under Research and Development, studies on Coastal Morphology, sediment movement and bathymetry in selected islands and procurement of coconut chipping machines for demonstration.

-A detailed project report on protection of Environment in Lakshadweep and conservation of Erosion affected islands like Pitty, Thilakam etc. will be prepared and submitted to the Ministry for approval. The scheme will be implemented on the recommendation of the expert group.

Secretariat Economic Services

Proposed outlay is Rs. 2.07 lakhs.

- Setting up of a translation cell with appointment of translators.

Tourism

Proposed outlay is Rs. 74.73 lakhs.

The outlays are mainly concerned with infrastructure and include an investment subsidy for construction of tourist huts by private entrepreneurs. Emphasis on training, establishment of tourism information centres at mainland, and conduct of various studies through INTACH to augment inflow of tourists.

-Patrol Boats for environment protection and life saving with necessary staff will be provided.

-Provision for establishment of water sports institute in Lakshadweep.

Planning and Statistics

Proposed outlay is Rs. 8.24 lakhs.

- Strengthening of Planning Machinery as per the recommendations of the group of restructuring the administration.
- Establishment of a small Union Territory level statistical set up in line with State Statistical Bureau is also included.

Education

Proposed outlay is Rs. 106.07 lakhs.

Efforts will be to strengthen the life oriented education already introduced into the school system and to introduce vocationalisation at the pre-degree level. The existing schemes will be continued for general improvement in the reach and quality of education as laid down in the new education policy.

To eradicate illiteracy at all levels by 1991, full enrolment of children from the age of 6 years, and Social Adult Education of youths will be ensured.

Action will be taken to set up a State Council for Education Research and Training.

Sports & Youth Welfare

Proposed outlay is Rs. 31.34 lakhs.

The thrust is towards the achievement of excellence in sports, particularly water sports. The proposed strengthening of the Naval NCC is also directed to the same and apart from encouraging national integration and promoting the choice of a career in the Navy among island youth.

Arts and culture

Proposed outlay is Rs. 33.10 lakhs.

Expansion of library services, dissemination and interaction of culture by conducting island/U.T level cultural festivals and documentation of Folk Art and traditions are the programmes. A Museum-cum-Archival repository will be opened. Assistance to voluntary organisations continued. Research projects to find out development of Arts and Culture will be identified and implemented.

Medical and Public Health

Proposed outlay is Rs. 114.29 lakhs.

The aim is to provide curative, preventive and promotive health care services to achieve the goal of "Health for all by 2000 AD". Primary Health care services, including Maternal and Child Health Services, are sought to be provided free to the people at their door step through the infrastructure of sub-centres, Primary Health centres and hospitals. The Indian system of medicines will be encouraged. Three primary health centres are proposed to be upgraded to Community health centres and a new Ayurvedic Dispensary will be opened. Modern equipment and other facilities will be attached to the PHCs/Hospitals.

Multi-purpose health workers, medical and para medical personnels and specialists, wherever necessary, will be appointed.

Water Supply & Sanitation

Approved outlay is Rs. 157.00 lakhs.

The scheme is ongoing based on the recommendations of an expert group appointed by the Drinking Water Mission in 1988. By the end of 1990-91 all the inhabited islands will be covered and the maintenance of water supply system will be entrusted to societies called AWAM, comprised of beneficiaries and local officials. Rain water harvesting system will be constructed in 3 islands

A scheme on sewage disposal and control of water pollution, will be implemented after the NEERI submits its report.

Housing

Proposed outlay is Rs. 166.44 lakhs.

The scheme visualises mainly the construction of Govt. accommodation and provision for setting up of a Building Material Board. It is proposed to construct 40 official quarters of different types during the year. Rs. 60 lakhs will be paid as grant in aid to Lakshadweep Housing Material Board.

Town planning

Proposed outlay is Rs. 5 lakhs.

This scheme is proposed to support the new scheme of Central Government for integrated development of small and medium towns. It is to be implemented in Kavaratti and State share of Rs. 5 lakhs is included.

Information and Publicity

Proposed outlay is Rs. 14.70 lakhs.

Ongoing schemes of the department for promotion of

tourism and island products of the Union Territory and propagate national programmes within the Territory will be continued. Conduct of Seminars group discussions/ public meetings, exhibitions, inviting press, Air, TV teams and printing and distribution of Lakshadweep times will continue.

Labour and Labour welfare

Proposed outlay is Rs.8.63 lakhs.

The department will be primarily charged with running the ITI and Employment Exchange and promoting pre-recruitment training and other incentives to employment seekers. Eighty candidates will be trained in ITI on cutting and tailoring, book binding, stenography, carpentry, and diesel mechanic.

Social Welfare

Proposed outlay of Rs. 24.29 lakhs.

Assistance to voluntary organisations and providing protection to the vulnerable sections like the aged, handicapped, widows, etc. will continue. Bharat Darshan Tour to children and women, construction of buildings for Anganwadi, Balawady and Creche, assistance to Lakshadweep Children's Council/club, mahilasamajams and welfare organisations, arranging seminar on women and childrens welfare, providing grant to State Social Welfare Advisory Board and Wakf Board are the programmes.

Special Nutrition programmes

Proposed outlay is Rs. 9.14 lakhs.

Programme aimed to improve the nutritional status of the malnourished children, pregnant and nursing mothers who are the vulnerable sections of the society. In addition to the existing beneficiaries, the annual plan proposes to cover 200 additional beneficiaries.

Stationery and Printing

Proposed outlay is Rs. 72.24 lakhs.

Printing needs of the administration are proposed to be met through Central printing press at Headquarter and its subsidiaries in various islands. New schemes include computerisation of the press, centralised pooling system for stationery, amenities for technical employees under Factories Act, mini-presses in 4 islands, stationery manufacture and standardisation

of manufacture of school exercise books. Training will be provided to 30 local candidates on printing in composing etc.

Fire Protection and Control

Proposed outlay is Rs. 25.25 lakhs.

Lakshadweep has no fire service at present. The proposal is to establish fire protection services in all islands during the plan based on the recommendation of the Deputy Fire Advisor, Ministry of Home Affairs.

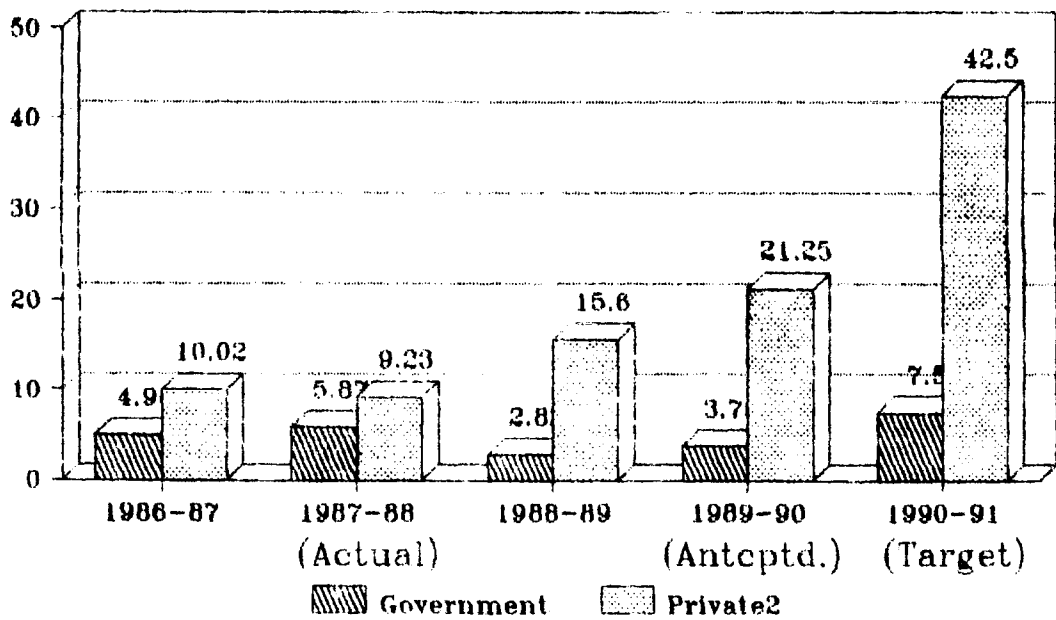
In the islands the indigenous population being Scheduled Tribe the entire plan proposals are for their benefit and there has been no need for special Rural Development plan for the scheduled tribe population, nor for any Tribal Sub Plan. The Central sector schemes such as IRDP, Jawahar Rozgar Yojana, CRSP and allied programmes are however already under implementation. Lakshadweep, being a Union Territory without legislature, 100 percent financing is from the centre and therefore no plan proposals are included in the Union Territory plan to provide for state contribution. Under these programmes a substantial number of families have been provided with self-employment opportunities, as well as wage employment.

During the year 1990-91 it is proposed to cover 150 families below the poverty line under IRDP and to train 75 youths under TRYSEM for undertaking self-employment. Jawahar Rozgar Yojana proposes to generate 2.5 lakhs of mandays employment.

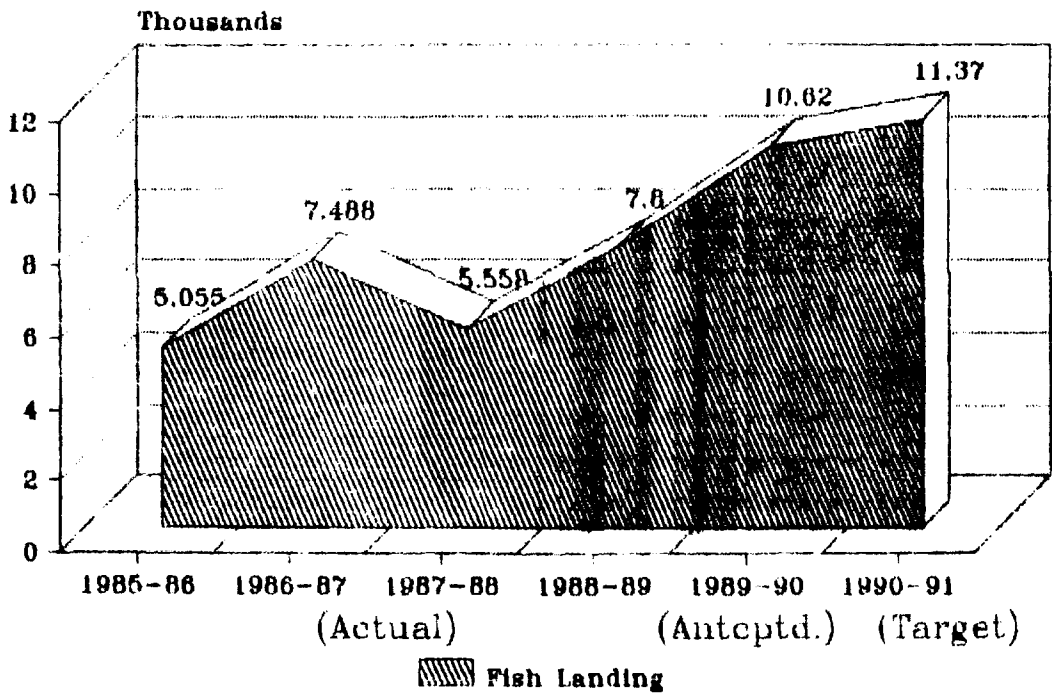
The schemes in detail in regard to various sectors are discussed in the following chapters of the document.

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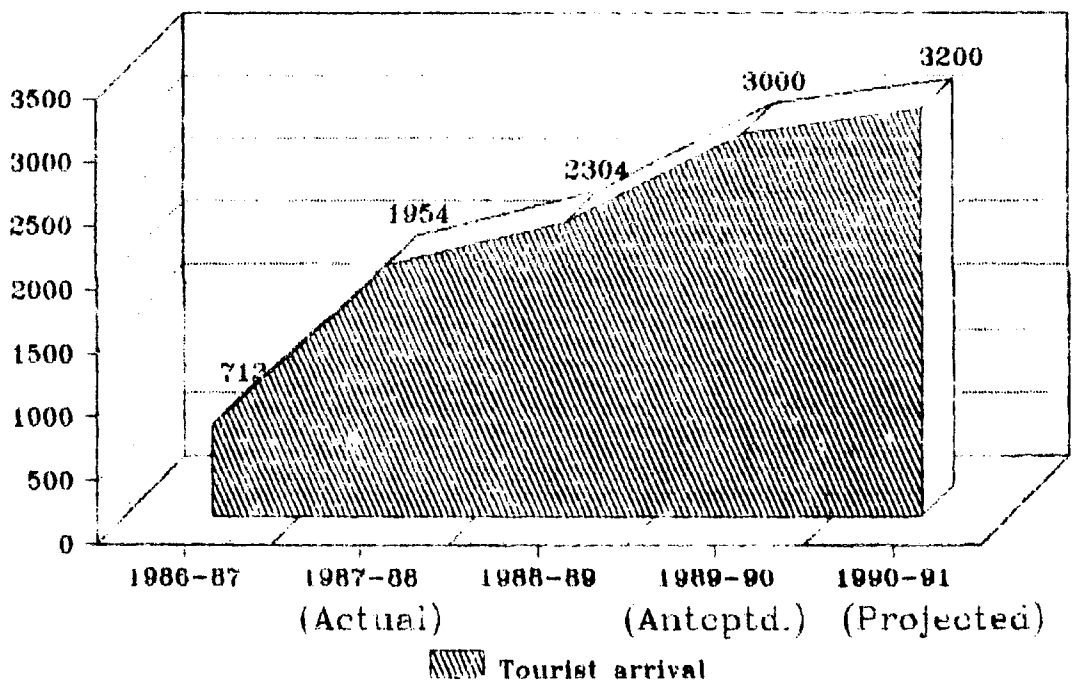
EGG PRODUCTION (In Lakhs)



FISH LANDING (In Tonnes)



TOURIST ARRIVAL (No's)



ANNEXURE - II

LIST OF VARIOUS STUDY REPORTS WHICH HAVE BEEN CONSIDERED WHILE
PREPARING THE VIIIITH FIVE YEAR PLAN

Sl.No.	Name of Report	Name of Author/Institution
1.	Strategy for an Integrated Development of Lakshadweep Island.	Planning Commission, New Delhi
2.	Lakshadweep Island Development Possibilities	Shri. Romi Khosla Committee
3.	Guidelines for Environmentally sound development Strategy for Andaman, Nicobar and Lakshadweep island.	Fr. Cecil J. Saldanha.
4.	Lakshadweep an Environmental Impact Assessment.	Fr. Cecil J. Saldanha.
I.	<u>TRANSPORT</u>	
1.	Master Plan for Transport System in the Andaman Nicobar islands and Lakshadweep.	N A T P A C
2.	Guidelines and questionnaire for Impact Assessment of Shipping and Harbour Project.	Govt. of India, Ministry of environment and Forests.
II.	<u>FISHERIES</u>	
1.	Survey of the Fishing Potential of Lakshadweep.	C.M.F.R.I., Cochin.
2.	Master Plan for Lakshadweep Island for the Development of Fisheries.	Report of the working group of Lakshadweep Islands Constituted by Govt. of India.
3.	Master Plan for Lakshadweep of Fisheries. supplementary Report	Working Group for Lakshadweep Islands.
III.	<u>INDUSTRIES</u>	
1.	A Blue Print for Industrial Development.	Small Industries Service Institute, Govt. of India, Trichur.
2.	Action Oriented Industry Potential Report of the U.T. of Lakshadweep.	---do---
3.	Report of the Study team on Development of Coir Industry in Lakshadweep.	Coir Board.
4.	Feasibility report on Demonstration Plant for Coconut Processing at Andrott, Lakshadweep Islands.	Regional Research Laboratory, Trivandrum.

IV. AGRICULTURE

1. Report of the team of Experts constituted to suggest Pilot scheme to compact Erosion in Lakshadweep islandb. C.W.P.R.S.
2. Report on Agronomic Practices for the development of Lakshadweep. Central Plantation crops Research Institute, Kasargod.
3. Land Use Patterns in Lakshadweep Dr. Chatruvedi.

V. EDUCATION

1. Implementation of National policy on Education Vocalisation in Lakshadweep. National Insutitute Educational Planning and Admn. New Delhi.
2. Vocational curriculum in Marine Fisheries for 8th,9th and 10th classes in Lakshadweep. Educational Consultant India,Limited(A Govt.of India Enterprises) New Delhi.

VI. WATER SUPPLY

1. Geophysical and Hydrogeological Studies for the Assessment of Ground Water Resources potential in the U.T. of Lakshadweep. Centre for Earth Science Studies, Trivandrum.
2. Water quality of Lakshadweep summary Project Report. N R E R I

VII. POWER

1. Utilisation of Non Conventional Energy Devices and Systems in Lakshadweep Group of Island. Department of Non-Conventional Energy New Delhi.
2. Management of Renewable Resources. An Science & Technology Programme. Science and Advisory Council to the Prime Minister.

VIII. LABOUR AND EMPLOYMENT

1. Action Plan for Human Resources Development in A&N and Lakshadweep Islnds. Ministry of Human Cochin University of Science & Technology.
2. Restructuring/Redesigning of the Administrative set up of the U.T.of Lakshadweep Phase I and II Reports. Cochin University of Science & Tecnology.
3. Report On Short-term Measures. Group constituted to look into the Unemployment Problems in A & N and Lakshadweep.
4. Report of the group constituted to look in to the Unemployment problem in Andaman Nicobar Islands and Lakshadweep. B. Roy Committee.

IX P W D

1. Report of the team of experts constituted to suggest pilot schemes to combat erosion in Lakshadweep. C.W.P.R.S.

2. Ecologically sensitive Architecture Experts Committee report on construction of Buildings in Lakshadweep and Andaman & Nicobar Island. Group of Architects.

X. TOURISM

1. Proposals for the Development of Tourism in the Andaman Nicobar and Lakshadweep Islands. Shri. Romi Khosala Committee.

XI. MEDICAL

1. Recommendations of the Expert Committee. Dr. A.K. ~~Bhatia~~ Chariya Committee.

IDAR

ANNUAL PLAN - 1990-91

INTRODUCTION: - THE land based economy of the Territory revolves around the coconut palm. 25 million nuts were produced in 1988. Coconut production status of the Territory during the previous plan period is indicated below:-

<u>Year</u>	<u>Coconut production (million nuts)</u>
1966 - 67	16.3
1971 - 72	20.0
1976-77	21.7
1980-81	21.4
1985-86	23.5
1988-89	25.0

Cyclone swept in November '77 and December '78 damaged the coconut plantation considerably at Kalpeni, Andrott and Minicoy and the production level was at 21.4 million nuts in 1980-81. Coconut production target by the end of VIIIth Five year Plan is 27.5 million nuts from the level of 25.0 million nuts during VII five year plan period. Copra production is about 1850 MT to 1900 MT per year. 30% of the total production in the various stages is consumed in the islands. The husk and shell are utilised for industrial and house hold purposes.

The Agriculture Development programmes aim at increasing production and productivity of the coconut, which occupy 90 percent of the total cultivable area. The cultivars of Lakshadweep are reputed for their high yield and oil content. It is estimated that the palm population is around 0.60 million. The average productivity of the bearing coconut in the area is 58 nuts per palm per year now.

This all important palm in the island eco-system is being attacked by rats and rhinoceros beetle. 8-10 percent loss in production is caused due to these pests. The plan envisages rat control on the ground, rate nunt campaign and use of chemical anticoagulant rodenticides for the control of rodent problem. Biological control of rhinoceros beetle using baculovirus technique is proposed. Disease problems are not much experienced in the Territory, except the stem bleeding disease. Systematic control operations are adopted for combating the disease.

Adequate efforts are proposed to grow successful fruits and vegetables as intercrops in coconut garden, which can survive in the islands. Bread fruit drumstick, papaya, banana and guava and some vegetables are frequent in the interior of the island. These crops have been recommended for inter cropping/mixed cro-

pping on operational farming with coconut in the islands. However there is constraint for large scale production of these crops due to limited water resources for irrigation.

The calcareous soil, with porous structure and poor water retention capacity gets heated up during the summer months and therefore irrigation is highly necessary to meet at least the bare minimum need to maintain a threshold level of production. Drip irrigation by way of tapping the run off water/waste water is proposed after a feasibility study by the NCPA.

Sea shore protection with tree plantation is very vital for harnessing the environment and ecology of the islands. Social forestry programme aimed at growing plants for timber fuel green leaf manure soil binding, greenery, beautification and habitat for the island birds is envisaged in the plan. The entire coastal length of the islands will be covered under tree plantation in order to control erosion and improve coastal eco-system. The seedlings and saplings required for social forestry programme will be produced mostly from the peoples nurseries.

The agricultural development programme give adequate thrust for promotion of direct and indirect employment opportunities to the local people. It is estimated that 565 direct and 1237 indirect employment opportunities will be generated through implementation of VIIIth Plan.

For planned agricultural development, Lakshadweep is included in the Island Region i.e. Region NO:XV consisting of Andamans and Union Territory of Lakshadweep. The soil and climatic conditions of Andamans are largely different from that of this Territory. Research and technology transfer for production oriented, agronomic practices are to be linked with the CPCRI (ICAR), Kasa-ragod and the Kerala Agriculture University, Trichur.

The proposed outlay for 1990-91 is 79.02 Lakhs.

DRAFT ANNUAL PLAN - 1989-90
(UNION TERRITORY OF LAKSHADWEEP)
OUTLAY AT A GLANC.

SECTOR : CROP HUSBANDRY

TOTAL NO OF SCHEME : 9
(RUPEES IN LAKHS)

S.NO.	Name of Scheme	Proposed outlay for Five Plan 1990.95	Proposed out lay for Annual Plan 1990-91
1.	Strengthening the Department	16.83	3.00
2.	Horticulture and olericulture Development	68.72	11.60
3.	Operational Farming Programme	69.75	12.35
4.	Fertilizer and Manure	32.30	5.40
5.	Intergrated Plant Protection	89.00	16.60
6.	Agriculture extension and technology transfer	13.31	2.27
7.	Civil Works	26.40	5.00
8.	Soil and Water Conservation	36.98	6.40
9.	Social Forestry Programme	89.26	16.40
Total		<u>442.55</u>	<u>79.02</u>

DRAFT ANNUAL PLAN-1990-91

SECTOR : CROP HUSBANDRY

SCHEME No: I

HEAD OF ACCOUNT : MAJOR HEAD 2401-
BI(I) DIRECTION &
ADMINISTRATION.

1. Name of the Scheme: Strengthening the Department of Agriculture

2. Object of the Five Year Plan, 1990-95:

The strategy of future development in Agriculture is on increasing production and productivity from the unit holdings, which are precisely very small, in this regard, not only coconut production is to be given reitrated attention by added effort ia also necessary to intensity operational activities on Horti-cultural & Olericultural development, Social Forestry Programme aimed at harnessing the requirment of fuel, fodder, timber, green leaf mannure and natural vegetative cover, farm management, input supply including seeds and seed materials integrated plant protection, to technology transfer and farmers training, soil ferti-ility management and soil conservation, There should be a strong and adequate Directorate set-up to formulate, coodinate and impliment the plan programme for the Islands and to look after the budgetting, administrative and monitoring requirments, keeping in view of the above requirement creation of the Post of Admini-strative Officer, Statistical Assistant for the Directorate and UDC's for strengthening the Directorate and island level set up.

The scheme also envisages equipping the Department with essential Intra-structural needs.

3. Proposed outlay for the Five Year Plan 1990-95

Rs. 16.83 Lakhs.

4. Target and achievement for 1989-90

A. Physical items

	Target	Achievement
1. Post filled up		
a). Director of Agriculture	1	1
2 Post to be created and to be filled up		
a). Statistical Assistant(1400-2300)	1	1 (Anticipated)
b). Driver Pickup Van(950-1500)	1	1 (- do -)

B. Financial Rs. 1.30 Lakhs.

5. Programme and Target For 1990-91

A. Phisical items. Target

1. Infrastructual

a. Procurement of Ele Typewriter	1 No	
b. Procurement of Ele Cyclostyle mechine	1 No	
c. Procurement of Intercum System in Directorate of Agriculture	1 No	

Contd.2/-

d. New recruitment of staff to cope up with the Agriculture Development strategy envisaged for VIII Plan 20 Nos

B. Financial : 3.00 Lakhs.

6. Proposed outlay for 1990-91 Rs. 3.00 Lakhs

7. Details of Expenditure (Rs. in Lakhs.)

A. Non recurring

1. Purchase of Ele, Type Writer, Cyclostyle mechine and inter com system 1.50 Lakhs

B. Non Recurring

1. Post approved but to created.

a). Statistical Assistant(1400-2300)
1 post 0.22

b). Drivers for pickup Van(950-1500)
1 Post 0.17

2. Post created but to be ~~created~~ filled Nil

3. Post Proposed

a). Administrative Officer(2000-3500)
1 post 0.15

b). U.D. Clerk (1200-2040) 3 post 0.30

c). L.D. Clerk (950-1500) 7 post 0.50

d). Poen (750-940) 1 post 0.06

e). TA/LTC/M.R 0.10

Total (A + B) 3.00

8. Summary of Expenditure

Establishment	Grant	Capital Building	Other than Loan&building	Total
1.50	-	-	1.50	3.00
Total 1.50	-	-	1.50	3.00

9. Foreign exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN - 1990-91
(UNION TERRITORY OF LAKSHADWEEP)

SECTOR: CROP HUSBANDRY

SCHEME NO:II

Head of Account: Major Head 2401 BI
(2) SEEDS.

1. Name of the Scheme:

2. Objective of the Five Year Plan - 1990-95

At present coconut is the only important rainfed crop occupying about 90% of the cultivated land in the islands. The coconut palm population is around 0.65 million with a production of about 25 million nuts per annum. The average productivity of coconut could substantially be increased by adopting suitable scientific management practices.

3. Proposed outlay for 1990-95 Rs.68.72 Lakhs

4. Target and Achievement for 1989-90

A. PHYSICAL ITEMS:

	Target	Achievement
a). Procurement and distribution of quantity coconut seednuts/seedlings	25000	25000
b). Procurement and distribution of Hybrid coconut seedlings	10000	10000
c). Procurement and distribution of fruit plants	15000	15000
d). Thinning out of unthrifty sanile palm	500	500
e). Procurement and raising of Laccadive Micro dwarf variety seedlings	3000	3000

B. Financial 11.00 Lakhs

5. Programme and Target for 1990-91

A. Physical Items

a). Functioning of Elite seed farm for production of hybrid seed coconut at Cheriyam, Kadmat, Andrott, and Minicoy	2 Ha
b). Production of Hybrid coconut seedlings and under taken Plantation (Area)	5000 Nos 25 Ha
c). Production and distribution of established variety coconut seedlings area coverage	10000 Nos 50 ha
d). Distribution Fruit plants	15000 Nos
Area coverage	20 Ha
e). Distribution of vegetable seeds	500 Kg
Area coverage	100 Ha
f). Distribution of Planting material tuber crops	20 MT
Area coverage	20 Ha
h). Distribution of seeds of cereals and millets	2 MT
Area coverage	20 Ha

B. Financial Rs. 11.60 Lakhs.

6.

Contd/4.

6. Proposed outlay for 1990-91 Rs. 11.60 Lakhs

7. Details of Expenditure (Rs. in Lakhs)

A. Non-Recurring

1. Cost of Furniture 0.10

B. Recurring

1. Cost of Seed coconut, fruit, plant, seeds etc 3.58

2. Cost of Fertilizer 0.55

3. Wages of 80 labourers 6.50

4. Post Created but to be filled

1. Coconut Development Officer
(2200-3500) 1 post 0.37

2. Post Proposed

1. Coconut Nursery Watchman 20 post 0.40

5. TA/LTC/ MR 0.10

Total (A + B) 11.60

8. Summary of Expenditure

Establishment	Grant	Loan	Capital Building	Other than Loan & Building	Total
0.87	10.63	-	-	0.10	11.60
Total	0.87	10.63	-	0.10	11.60

9. Foreign Exchange : NIL

10. Remarks Based on the recommendation of the ICAR the CPCR Kasargod conducted some experiments and the scheme proposed are as recommended in the report on Agronomic practices for the Development of Lakshadweep.

Condt.5/-

DRAFT ANNUAL PLAN 1990-91
(UNION TERRITORY OF LAKSHADWEEP)

SECTOR : CROP HUSBANDRY

SCHEME NO: III

Head of Account: Major Head 2401 BI(3)
Agricultural Farm

1. Name of the scheme: Operational Farming Programme for cultivators.
2. Objective of the Five Year Plan 1990-95.

Since there is heavy pressure on the land all possible efforts should be directed towards effective and efficient use of available land for different development programme. In this regard farm oriented activities for improving texture and structure of soil, moisture conservation, organic recycling and utilisation of organic manures for crop production, thinning out of unproductive senile palms are the primary approach proposed.

Support required for the farmers for replantation and under plantation of coconut with established and improved varieties of crops, intensive production of inter crops in coconut garden and other integrated crop production programmes are envisaged. It is also proposed that the Department of Agriculture to take up productive land of small and marginal farmers in contiguous area on less for operational research on long term basis and make the farmer realise the benefit of improved management practices

(Rs. 69.75 Lakhs).

3. Proposed outlay for 1990-95 Rs. 69.75 Lakhs.

4. Target and Achievement for 1989-90	Target	Achievement
A. Physical		
1. Cultural and manurial and inter cropping practices in coconut cultivators field	100 Ha	100 Ha
2. Maintenance of Bread fruit nursery	500 Nos	500 Nos
3. Maintenance of Department Agricultural Farm	12 Ha	12 Ha
4. Pulse production	105 MT	105 MT
5. Cultivation of Horticulture crops	25 Ha	25 Ha
6. Papaya Cultivation	210 Ha	210 Ha
7. Production of Candy	6 MT	6 MT
8. Production of Jaggary	6 MT	6 MT
9. Production of Vinegar	25000 Lit	25000 Lit
10. Production of Vegetable	220 MT	220 MT
11. Production of Fruits	450 MT	450 MT

Contd./6

 B. FINANCIAL L 13.00 Lakhs

5. Programme and Target for 1990-91

A. Physical Items

1. Scientific management of coconut garden	50 Ha
2. Fruit Cultivation	45 Ha
3. Inter crop of vegetable and Fruits	50 Ha
4. Taking unproductive coconut garden on lease	45 Ha
5. Planting of hybrid coconut seedlings	9 Ha
6. Thinning out of unthrifty sanile palm	750 Nos

B. FINANCIAL RS.12.35 Lakhs

6. Proposed out lay for 1990-91 (Rs.12.35 Lakhs)

7. Details of Expenditure

A Non Recurring items Nil

B. Recurring items

1. Cost of inputs	1.30
2. Taking unproductive coconut garden fram farmers on lease	1.00
3. Incentive for Thinning out unthrifty sanile palm to farmers	3.00
4. Wage to 50 labourers	3.50 4.50
5. Salary of Staff	
1. Continuing staff	NIL
2. Post created but to be filled	Nil
3. Post proposed	
1. Tractor Driver (950-1500) 2 post	0.20
2. Watchman (750-940) 4 post	0.25
3. Regular Mazdoor (750.940) 50 post	3.00
4. TA |LTC|MR	0.10

Total (A + B) ~~13.35~~ 12.35

8. Summery of Expenditure

Establishment	Grant	Loan	Capital Building	Other than loan& bulding	Total
3.55	8.80	-	-	-	12.35 12.35

9. Foreign Exchange Nil

10. Remarks : The Scheme in based on the report of Agronomic practices for the Development of the Union Territory by CPCRI.

DRAFT ANNUAL PLAN - 1990-91
(UNION TERRITORY OF LAKSHADWEEP)

SECTOR : CROP HUSBANDRY

SCHEME NO: IV

Head of Account: Major Head 2401
 BI(4) Fertilizer and Mannure

1. Name of the Scheme : Fertilizer and Mannure.

2. Object of the Five Year Plan 1990-95

The soil in the territory is highly calcareous in nature. They are homogenous in structure and porous in structure. Not only the organic content is considerably less, the available Nitrogen and Potash for crops are too low for sustaining the yield of coconut and production of intercrops. These aspects call for action to manure the fields judiciously using the special type of fertilizers and manures suitable for the island soil condition.

3. Proposed Out lay for 1990-95 Rs. 32.30 Lakhs

4. Target and Achievement during 1989-90

A. Physical Items	Target	Achievement
1. Supply of fertilizer and micro nutrients	300.1	300.1
2. Supply of green manure seeds	5000 Kg	5000 Kg
3. Organic compost production	420 MT	420 Mt
4. Supply of fencing materials (PVC coated iron nets)	600 Rolls	600 Rols
5. Supply of Vegetable kits	400 Nos	400 Nos

B. FINANCIAL Rs. 11.70 Lakhs

5 . Programm and Target for 1990 - 91

A . Physical

1. Distribution of Nitrogenous fertilizer @Rs.50% subsidy	100 MT
2. Distribution of Nitrogenous fertilizer @50% subsidy Phospatci	10 Mt.
3. -do- Pottashc -do-	150 MT
4. Bidtribution of Green manure seeds	5 MT

6. Proposed outlay for 1990-91 Rs.5.40 Lakhs

7. Details of Expenditure (Rs. in Lakhs)

A. Non Recurring

1. Cost of Furniture	0.10
----------------------	------

B. Recurring

1. Cost of Fertilizer	Nil
2. Salary of Staff	4,62

a).	Continuing staff	Nil	
b).	Post created but not be billed	Nil	
c).	<i>Post Proposed</i>		
1.	Fertilizer Promotion Officer(1640.2900)	1 post	0.15
2.	Junior Quality Control Officer (1400-23000)	1 post	0.12
3.	Quality Control Assistant (1200-2040)	1 post	0.20
4.	Lab Attendent (800-1150)	2 post	0.15
5.	Peon (750-940)	1 post	0.06
	Total (A + B)		----- 5.40 =====

8. Summary of Expenditure

Establishment	Grant	Loan	Capital Building	Other than loan & building	Total
0.68	4.62	-	-	0.10	5.40

9. Foreign Exchange Nil

10. Remarks : The physical programme of the scheme is formulated with reference to the recommendation in the report of CPCRI and Regional Agriculture Planning for Region No: 15.

Contd/ 9.

DRAFT ANNUAL PLAN - 1990-91
(UNION TERRITORY OF LAKSHADWEEP)

SECTOR : CROP HUSBANDRY

SCHEME NO:V

Head of Account: Major Head 2401 BI
(5) PLANT PROTECTION

1. Name of the scheme : INtergrated Plant Protection .

2. Objective of the Five Year Plan -1990-95

Barring minor incidence of disease problem of stem bleeding on coconut, the major problems of pests to be tackled for sustained production of coconut and intercrops are that of rodents, rhinocerus beetle, mealy bugs and scale insects. These pests cause heavy damage to coconut and other crops in the islands. For the control of rodents the use of anticoagulants like warfarin and bromodallone will be applied whereas against Rhinocerus beetle, mealy bugs and scale insects biological method of control will be resorted to.

3. Proposed outlay for 1990-95Rs-89.00 lakhs

4. Target and Achievementfor 1989-90

A. Physical Items	Target	Achievement
1. Rodent control programme	3400 Ha	3400 Ha
2. Control of Rhinocerrus beetle		
a) by chemical & mechanical	700 Ha	700 Ha
b) Biological	1300 Ha	1300 Ha
3. Control of Coconut Deseases	700 Ha	700 Ha
4. Biological control of scale insects	850 Ha	850 Ha
5. Control of pest and diseases inter crops	480 Ha	480 Ha
B. FINANCIAL	RS. 1650 Lakhs	

5. Programme and Target for 1990-91

A. Physical	Target
1. Rodent pest management	2700 Ha
2. Biological control of pest against Rhinocerrus beetle, mealy bugs, scale insects, and leaf eating caterpillar	2000 ha

Condt/10-

3. Control of nematodes	100 250 Ha
4. Control of disease of coconut	1500 Ha
5. Setting up plant protection quarantine Unit	1 No
6. Control of pest and disease of intercrops	750 Ha

B. FINANCIAL RS. 16.60 Lakhs

6. Proposed out lay for 1990-91 Rs. 16.60 Lakhs

7. Details of Expenditure

A. Non Recurring

1. Cost of Furniture, Power Sprayer etc 0.50

B. Recurring

1. Cost of Bromodiolone anti coagulant rodenticides 4.00

2. Cost of other pesticides 1.10

3. Wages for 70 labourers 5.70

4. Establishment charges

A. Continuing Staff Nil

Post Created But to be filled.

~~0.42~~
~~3.90~~
 4-27

B. Post proposed:-

1. Dy. Director Plant Protection (Rs.2200-3500) 1 post 0.20
2. Asst. Plant Protection Officer (Rs.1400-2300) 1 post 0.06
3. Plant Protection Asst. (Agrl. Fieldman Grade)
 (Rs.950-1500) 5 post 0.45
4. Lower Division Clerk (Rs.950-1500) 1 post 0.09
 TA/LTC/MR etc

Total A + B 0.23

8. Summary of expenditure

16.60

Estt	Grant	Capital Loan	Buldg.	Other than Loan & Buldg.	Total
5.07	11.03			0.50	16.60

9. Foreign exchange : Nil

10. Remarks : This is a very vital scheme for sustaining coconut production in the U.T. integrated approach has been recommended by the ICAR, CPCRI and the AAC.

DRAFT ANNUAL PLAN -1990-91
(UNION TERRITORY OF JHARKHAND)

Sector : Crop Husbandry

Scheme No.6

Head of Account: Major Head : 2401

1. Name of the Scheme:

B.I.(8) Agriculture Extension and
Education & Farmers Training.

Agriculture Extension and Technology Transfer.

2. Objective of the Five Year Plan 1990-95

To accelerate the process of the technology transfer the existing advisory Services of department of Agriculture

is to be strengthened and certified. The scheme is not only envisages providing adequate training to the Farmers, it also propose development of competence to the extension personnel of the Department. The extension requirements for crop production,

seminars, workshops, Agriculture exhibitions and Kisan mala. It is also proposed to bring out a series of publications of interest and radio coverage. Technology transfer will be mainly concentrated on multipropping and intercropping, fruit and vegetable production, multicropping and intercropping system, Social Forestry and sea shore protection through tree plantation, fertilisers manures and application of bio fertilizers, Plant Protection with special emphasis of biological control of important pest etc.

3. Proposed out lay for 1990-95 Rs. ~~3.75~~^{13.36} lakhs

4. Target and achievement during 1989-90

A. Physical:-

	<u>Target</u>	<u>Achievement</u>
1. Training & field visit for cultivators	30 Nos	30 Nos
2. Tour and field visit for cultivators	1 No	1 No
3. Agriculture Exhibition	5 Nos	5 No
4. Farmers Training programme	5 No	5 No
5. Participation of Agriculture/ Horticulture Fairs	1 No	1 No
6. Dessimation of farmers technology publication etc	1 No	1 No

B. FINANCIAL ; -

Rs: 3.00 lakhs

5. Programme and Target for 1990-91

A. PhysicalTarget

1. Establishment of seed testing service	1 No
2. Establishment of Fertilizer analysis	1 No
3. Package dissemination programme	1 No
4. Farmers, Training, Exhibition, Kissan Mela	5 No.

5. Home gardening 450 Nos
6. Compost making 450 MT

B. Financial Rs. 2.27 lakhs

6. Proposed outlay for 1990-91 2.27 lakhs
7. Details of expenditure

A. Non recurring Nil

B Recurring

1. Implimentation of component 1 to 6 2.00
2. Salary of staff

1. Continuing staff : Nil
2. Posts created but to be filled : Nil

C. Post proposed:-

1. Agricultural Officer (Rs. 1640-2900)
Extension & Exhibition 1 post 0.15
2. U.D. Clerk (Rs. 1200-2040) 1 post 0.10
3. TA/LTC/MR 0.02
Total A + B) 2.27

8. Summary of expenditure

ESTT	Grant	Capital Loan	Buldg.	Loan other than buldg.	Total
0.27	2.00	-	-	-	2.27

9. Foriegn exchange : Nil

10. Remarks : Nil

ANNUAL PLAN 1990-91
UNION TERRITORY OF LAKSHADWEEP

Sector : Crop husbandry

Scheme No. 7

Head of Account MH 4059 RRL(1)
construction crop Husbandry

1. Name of scheme : Civil works
2. Objective of the Five Year Plan 1990-95:-

With a view to coordinating and implimenting development programmes contemplated for the 8th plan period, the need for inputs fertilisers and manures, seed and plants pesticide, fungicides, and readenticides, Agricultural impliments fencing materials etc tobe harnesssed. Stroage fecilities in the existing Departmental Units are to be increased to cope up with the requirements. Expansion in to all the Units are not practicable due to acute scarcity of land. In such cases hiringout local buildings for storage of ferilisers, pesticides etc will be done. The scheme proposed expansion and maintenance of the main store buildings in the field units of 5 islands during the plan period.

The Director of Agriculture has been entrusted with the responsibility of implementing the scheme as a part of Administrative arrangements to be made for the period 1990-95. The scheme is being implemented under the provision of the Union Territory of Lakshadweep Act, 1956. Considering the importance of the scheme, it is proposed for the Fifth Five Year Plan period.

3. Proposed outlay for 1990-95 Rs. 26.40 lakhs
4. Target and achievement during 1989-90

A. Physical	Target	Achievement
1. Expansion of store cum field Unit Kiltan	1	1
2. Expansion of store cum field Unit Chetlat	1	1

B. Financial Rs. 2.50 lakhs

5. Programme and target for 1990-91

A. Physical

1. Construction of green house at Horticulture Farm Minicoy	1	
2. Expansion of office cum field Unit at Andrott	1/-

B. Financial	Target
1. Construction of green house at Horticulture Farm Minicoy	3.00
2. Expansion of office cum field unit Androth	2.00

6. Proposed outlay for 1990-91 Rs. 5.00 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non Recurring

1. Construction works 5.00 lakhs

B. Recurring Nil

Total A+B 5.00

8. Summary of expenditure :-

Estt.	Grant	Capital Loan Buldg.	Other than loan & Buldg.	Total
"	"	"	"	5.00

9. Foreign exchange : Nil

10. Remarks : Nil

ANNUAL PLAN 1990-91
UNION TERRITORY OF LAKSHADWEEP

SECTOR : CROP HUSBANDRY

SCHEME : 8

Head of Account MH 2406 B(15)
social forestry

1. Name of the scheme : Social forestry programme

2. Objective of the Five Year Plan 1990-95

Social forestry programme is designed primarily to increase the production of fuel, fodder, green leaf, manure, timber and harness a sound environment and ecology in the islands through the extensive involvement of the community. The satellite imagery of the islands made it clear that certain parts of the islands are badly denuded and that sea shore area needs vegetative cover to protect the menace of erosion. The expert committee recommendation for combating the erosion problem in the islands stress the need for intensive vegetation on the sea shore with indigenous plant species decentralised peoples nurseries.

The multi disciplinary approach for social forestry programme for the Eighth Five Year Plan will be through the following steps.

- (i) Social forestry for green cover and beautification of the islands and enriching the natural flora.
- (ii) Tree plantation and mangrove vegetation for sea shore protection.
- (iii) Silviculture and fuel, fodder, green leaf manure and timber.

3. Proposed outlay for 1990-95 Rs. 89.26 lakhs

4. Target and Achievement for 1989-90

A. Physical : Nil

B. Financial : Nil

5. Programme and Target for 1990-91

	A) Physical Target	(b) Financial Target
		(Rs. in lakhs)
1. Social forestry for coverage of degraded non forest plantation. (Lakhs seedlings)	1.10	3.00
		.....2/-

2. Mangrove vegetation and sea-shore plantation(-do-)	0.60	3.00
3. Silviculture (-do-)	0.40	1.00
4. Peoples Nurseries (Beneficiaries)	30	0.40
5. Distribution of Fencing materials at 50% subsidised cost (Nos)	200	6.00
6. Distribution of super yield PVC coated pipes (No)	2000	3.00

6. Proposed outlay for 1990-91 Rs. 16.40 lakhs

7. Details of expenditure

A. Non recurring

1. Cost of furniture 0.10

B. Recurring

1. Cost of planting materials seeds & seedlings including to transportation to inter islands 2.35

2. Cost of PVC coated linkmesh 1.80

3. Cost of PVC coated super yield stand supports for fencing 3.00

4. Incentive on production seedlings under peoples nursery programme 0.20

5. Wages to 112 labourers 7.50

6. Establishment charges post proposed

1. Social forestry Officer (1640-2900) 1 post 0.20

2. Social forestry fieldman (Rs 950-1300) 10 post 0.75

3. Field maistries (Rs.750.940) 5 posts 0.40
Ta/LTC/MR 0.10

Total 16.40

8. Summary of expenditure

ESTT	Grant	Loan	Capital		Total
			Buldg.	Other than Loan Buldg.	
1.45	14-85	-	-	0.10	16.40

9. Foreign exchange : Nil

10. Remarks:- It is a vital scheme for harnessing environment and ecology of the island. The action plan has bearing with the recommendation of expert committee on anti sea erosion, CPCRI and IDA sub committees.

ANNUAL PLAN 1990-91
UNION TERRITORY OF LAKSHADWEEP

Sector : Crop Husbandry

Scheme No. 9

Head of Account MH 2402 Soil
and water conservation C 2(1)
Land reclamation and development

1. Name of the scheme : Soil and water conservation
2. Objective of the Five Year Plan 1990-95:-

The ecology and the ground water potential of the islands in general are not congenial for promoting intensive Agricultural Programme for crop production. The precious natural water reserve has to be conserved for drinking purpose. Because of this, the Agricultural Production has to be under rainfed conditions. However, the rainfall is fairly well distributed except from January to April, which will support cultivation of annual crops and natural vegetation. Barring any irrigation programme, the Agricultural production is designed to suit the rain fall distribution pattern. Rain water harvesting technology even though available, will be utilised now to supplement the sweet water requirements for human consumption and domestic purposes.

Land being a scarce factor and per capital holding is very small of size 5 areas, efforts will be directed towards effective and efficient use of available land for Agricultural Production Programme. Reiterated action will be required for the protection of coastal sea-shore, protection of accreted land moisture conservation through application of polymers, neutralisation of soil reaction by the use of soil ameliorants etc. The existing soil testing laboratory at Kadmat island will take up soil analysis and fertiliser recommendations for the Territory. Drip irrigation by way of tapping the run off water/waste water is also proposed after a feasibility study by the NC on the use of plastics in Agriculture.

3. proposed outlay for the Five Year Plan 1990-95 Rs. 36.98 lakhs.
4. Target and achievement during 1989-90

A. Physical	Target	achievement
1. Sea shore protection by tree planting	Nos. 12	12
2. Social forestry	Nos 2.5 lakh	2.92 la
3. Nursery propagation of seedling	No 3 lakhs	4 lakh
B. Financial	12.50 lakhs	.....2/-

5. Programme and Target for 1990-91

	Physical Target	Financial Target (Rs. in lakhs)
1. Protection of accreted land and soil banks in the islands	5 ha.	1.00
2. maintenance of farming of coastal tree belt	4 ha.	2.20
3. Application of polymers, gypsum and soil ameliorants	5 MT	1.00
4. Functioning soil testing lab.	1 No	1.20
5. Studies in Drip irrigation	1 Unit	1.00
6. Proposed outlay for 1990-91	6.40 lakhs	
7. Details of expenditure		
A. Non recurring		
1. Cost of XXXXXXXXXXXX equipments		1.25
B. Recurring		
1. cost of plants/seed etc		0.40
2. Cost of soil polymers, gypsum and plant growth promoters		0.50
3. Wages of 80 labourers		3.00
4. Establishment charges		
Post created but to be filled		
1. Dy Director (Soil conservation (Rs. 2000-3500) 1 post		0.24
2. L.D.Clerk (Rs.950-1500) 1 post		0.13
Post proposed and to be created		
1. Soil Analyst (Rs.1400-2300) 1 post		0.60
2. Lab Technician (Rs.1200-2040) 1 post		0.06
3. Lab Attender (800-1150) 1 post		0.06
4. Malies (Rs.750-940) 20posts		0.040-10
TA/LTC/MR		0.60
Total A+B		<u>6.40</u>

8. Summary of expenditure

Estt	Grant	Loan	Capital	Other than Buldg.	Other than loan Buldg.	Total
1.25	3.90				1.25	6.40

9. Foreign exchange E Nil

10. Remarks:- It is a vital scheme for harnessing environment and ecology of the island. The action plan has bearing with the recommendation of expert committee on anti erosion CPCRI and IDA Sub Committee.

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF LAKSHADWEEP

Department of Animal Husbandry

The most important feature of the proposed Eighth Five Year Plan in respect of Animal Husbandry is the deviation of the Department from engaging itself in Farm oriente' livestock production and other trade and commercial activities to the limited area of Animal Health cover, Technical Guidance and Extension activities. The responsibility of livestock production, as far as possible, will be given to the farmers and marketing of the products wherever necessary to the Co-operatives. Co-operatives will be encouraged both in poultry side as well as Dairy side to take up the supply of materials to the farmers and procurement and distribution of milk etc to the consumers and to tap all sources of financial assistances to the extent required. The transfer of the responsibility of production into the hands of the Farmers is felt necessary to improve the rural economy and to remove the inclination of the local public towards dependency, by opening the doors for self employment.

The Animal Husbandry activities will be so tuned that the Department can find more time and spare more energy and money for Health cover and Extension activities. The technical personals at hand will be re-deployed and expenditure so planned to achieve the goal in full.

As a part of developing self reliance among public, the policy on grant of subsidy has been reviewed. The consumable subsidy is reduced and made a tapering one.

All subsidies attached to the Animal Husbandry activities except those connected with poverty removal programme, if any, will be done away with by the end of the Eight Five Year Plan.

Since the Govt Farms are expensive and the connected irrigation activities will cause ecological disturbance, all cattle farming activities at Govt level are proposed to be completely wound up with the end of the plan period, if not early. But the Farmers will be given assistances including feeds at subsidised rate to maintain their household cattle and to manage strictly a stall fed goat rearing, as these will render big socio-economic satisfaction to the people, besides improving soil without any way affecting the ecological balance.

Artificial Insemination with Frozen semen will be introduced in all islands, withdrawing the bulls.

A Rabbitry Unit will be maintained in the Animal Husbandry Complex, Kavaratti for demonstration purpose.

Extension of the facilities of supply of fluid milk to as many islands as possible is also proposed the Eighth Five Year Plan. A total quantity of 1.02 thousand metric ton of fluid milk will be made available to the consumers.

No departmental Fodder Production Unit is proposed to be maintained in the plan side. However the farmers will be given limited assistance for growing some fodder or fodder trees for their cattle or goats without pumping water for irrigation.

The extension activities will be made vigorous and properly streamlined. The training programme both for farmers as well as the inservice candidates will be intensified.

Major thrust in the Livestock Production Programme is given to Poultry Development. However, Farm oriented activities in Govt sector will be very much limited, except for the production of breeding materials for the farmers. The entire poultry activities of the Department will be looked upon with a sharp commercial eye. Private poultry farm units of bigger size of 500 birds capacity or still bigger will be specially encouraged, with the idea of self employment of some meaning in mind.

A little diversification in the field of Poultry with the introduction of Quailry, Duckery and Turkey is in mind.

The anticipated base level of egg production in the Seventh Five Year Plan is 30 lakhs which amounts to a per capita availability of 60 eggs/annum against the 29 in the Sixth Plan beginning. The Eighth Plan proposal is to enhance the per capita availability of egg to a minimum of 180 per annum i.e about half an ~~egg~~ egg a day. It is estimated that the availability of 36, 000 layer during 94-95 at the rate of 250 egg per bird per year under island conditions may help to achieve the target. The poultry keeping activities to this extent will be purely farmer oriented. The following phasing is proposed for the layers to be available with the farmers.

		<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
Layers (excluding country birds)	0	20000	25000	30000	35000	36000
Egg production (in millions)	0	5	6.2	7.5	8.75	9

It is also proposed to produce 1,00,000 broilers per annum.

The following schemes are proposed to achieve the above mentioned goal.

Scheme No. 1: Slaughter houses in major Islands and Quarantine shed at Mangalore.

This is a new scheme. The objective of the scheme is hygienic slaughter of animals and sale of clean meat in Islands and controlling communication of contagious diseases through animal traffic between mainland and islands which is mostly from Mangalore Port. An amount of Rs ~~10.25~~ 2.79 lakhs have been earmarked for this scheme for 1990-91

Scheme No 2: Fashioning the Goat rearing system in Lakshadweep to suit the ecosystem of the islands.

This is also a new scheme to reshape the goat rearing system in Lakshadweep by having it in confinement so that goats which is a sentimental need of the Islanders can be reared without affecting the ecology of the area but contributing to availability of meat in the Islands. An amount of Rs 3.70 lakhs has been earmarked for the successful implementation of this scheme for 1990-91.

Scheme No. 3: Poultry Development Programme

This is the most important scheme proposed for the Eighth Five Year Plan. The scheme envisages overall development of poultry in Lakshadweep styling the poultry development activities into a farmer oriented programme to engender more self employment opportunities to improve the rural economy. Rs 61.40 lakhs have been set aside for the implementation of this scheme during 1990-91.

It has been worked out that a minimum difference of output of Rs 92.33 lakhs over input will be there in the entire poultry Development area during the Eighth Five Year Plan, taking into account the investments of all kinds made by the Govt as well as the farmer, if the scheme is implemented as proposed.

Scheme No.4: Integrated Cattle Development Programme for Lakshadweep.

This is a comprehensive form of various on going fractions of cattle development schemes now existing in different names. The ultimate aim of the programme is to ensure the availability of milk in all the Islands in a non-farm oriented way having in mind the environmental conditions of the islands and economy as well as the social and psychological needs of the area and inhabitants.

The Seventh Five Year Plan expenditure on cattle development under various schemes comes to Rs 126.33 lakhs.

However only an amount of Rs 126.33 lakhs has been proposed for the Eighth Five Year Plan period against the 130.20 lakhs for the Seventh Five Year Plan, in view of the shift of thrust from Cattle Development to poultry Development in the Union Territory. A sum of Rs 21.38 is proposed for the year 1990-91.

Scheme No. 5: Animal Health Cover and Diseases Control Programme.

This is an on going animal health programme which requires continuation of and improvements in the activities. An amount of Rs 54.05 lakhs is proposed for the implementation of this scheme, during the Eighth Five Year Plan period, against Rs 40.73 lakhs for the Seventh Five Year Plan period. The slight enhancement in the proposal is on account of the enhance of the pay scales and escalation of prizes etc. The provision for 1990-91 is 8.40

Scheme No 6: Training & Technical Assistance Programme.

This scheme envisages training of the Veterinary and para veterinary staff as well as farmers in various disciplines and conducting of Seminars, Exhibitions, conducted tour of farmers and making available the expertise for the field activities, etc. An amount of Rs 1.95 lakhs is earmarked for this scheme. A sum of 0.33 is provided for 1990-91.

Scheme No. 7: Strengthening of the implementing machinery of the Animal Husbandry Department.

An amount of Rs 32.25 lakhs is earmarked for this scheme for the period of Eighth Five Year Plan. A sum of Rs 5.45 is proposed for the year 1990-91.

DRAFT ANNUAL PLAN 1990-91

Sector : ANIMAL HUSBANDRY TOTAL NUMBER OF SCHEMES : 7

OUTLAY AT A GLANCE

(Rs. in lakhs)

Scheme No.	Name of the Scheme	Approved outlay VIIIth Five Year Plan 1990-95)	Agreed outlay 1990-91
(1)	(2)	(3)	(4)
1.	Slaughter houses in Major islands and quarantine shed at Mangalore	10.25	2.75
2.	Fashioning the Goat rearing system in Lakshadweep to suit the ecosystem of the islands (New Schemes)	28.80	3.70
3.	Poultry Development Programme	400.10	61.40
4.	Integrated Cattle Development Programme in Lakshadweep	126.33	21.38
5.	Animal Health Cover and disease control programme	54.05	8.40
6.	Training and Technical Assistance Programme	1.95	0.33
7.	Strengthening of the implementing machinery of the Animal Husbandry Department.	32.25	5.45
Total		653.73	103.41

DRAFT ANNUAL PLAN 1990-91

Sector : ANIMAL HUSBANDRY

Scheme No. 1

Head of Account 2403 CBD Plan

1. Name of scheme : Slaughter houses in Major Islands and quarantine shed at Mangalore (New Scheme)

2. Objective of the Five Year Plan 1990-95.

The objective of the scheme is hygienic slaughter of Animals and sale of clean meat in islands and controlling communication of contagious diseases through Animal traffic between mainland and island which is mostly from Mangalore Port.

3. Proposed outlay for 90-95 Rs. 10.25 Lakhs

4. Target and achievements for 89-90

a) Physical (items)	Targets	Achievements
(1)	Nil	
b) Financial	Nil	

5. Programme and Target for 1990-91

It is proposed to construct 1 slaughter house at Kalpeni and a quarantine shed at Mangalore. A care taker for its proper hygienic maintenance will be provided. The feeding and watering of the Animal in the quarantine shed shall be the responsibility of the owners of the Animals. They should also make available to the Animals, when required, the health facility from the local Vety. institution at Mangalore.

A) Physical (Items)	Target
1) Slaughter house Kalpeni	1
2) Quarantine shed Mangalore	1
B) Financial (Rs. in lakhs)	2.75
I) Cost of land 6x4 for slaughter house	0.20
II) Cost of construction of slaughter house	0.30

III) Cost of land for quarantine shed at Mangalore 10 Acre. 2.00 lakhs

IV) Salary of staff 0.25

6. Proposed outlay for 1990-91 Rs. 2.75 Lakhs.

7. Details of expenditure (Rs in lakhs)

A. Non-recurring(items)	Amount
(1) Land to Building	<u>2.50</u>

Total (A)	<u>2.50</u>
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B. I Recurring (Items)	Amount
(1)	NIL

Total B (I)	NIL
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(II) Salary of staff

(a) Posts created and filled	NIL
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(b) Posts proposed to be sanctioned and created during 8th Five Year Plan

(1) Care taker

Slaughter house and quarantine shed

(Rs. 825-1200) 2 Nos	<u>0.25</u>
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Total B (II)	<u>0.25</u>
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Total B (I + II)	0.25
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Grant Total (A + B)	Rs. 2.75
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8. Summary of expenditure

Esst.	Grant	Loan	Capital Building	Other than Loan & Building	Total
0.25	---	---	2.50	-----	2.75

9. Foreign Exchange Nil

10. Remarks Nil

DE FT ANNUAL PLAN 1990-91

Sector: AH Department.

Scheme No. 2

Head of Account 2403

CBD Plan.

1. Name of the Scheme :- Fashioning the Goat rearing system in Lakshadweep to suit the ecosystem of the Islands (New Scheme).

2. Objective of the Five Year Plan 1990-95

The existing system of goat rearing by staying animals is very dangerous to the ecology of the island. But the islanders are not prepared to give up goat keeping on account of various social and sentimental reasons. Therefore it is proposed to reshape goat rearing in Lakshadweep by having it in confinement so that the sentiments of the local people will not be hurt and meat production through goat rearing can be continued and improved.

3. Proposed outlay for 1990-95 Rs. 28.80 Lakhs.

4. Target and achievements for 1989-90

a) Physical (items)	Targets	Achievements
(1) Nil		
b) Financial Nil		

5. Programme and target for 1990-91

The scheme envisages (1) Imposing penalty upon the owners who let their animals stray around (2) payment of 50% subsidy limited to Rs.500/- for the construction of stalls (3) Distribution of chain link mesh at 50% subsidy @ 40 m² per unit for making fencing to confine the goat (4) Distribution of feed at 40% subsidy and (5) Stationing preferably bucks for the improvements of available stocks.

A) Physical (Items)	Target
(1) Subsidy for goat stalls	50 nos.
(2) Distribution of Chain linkmesh	2000 M ²
(3) Distribution feed	100 MT
(4) Stud bucks	101 nos.

B) Financial (Rs. in Lakhs)	3.70
6. Proposed outlay for 90-91	Rs. 3.70
7. Details of expenditure (Rs. in lakhs)	
A) Non-recurring (items)	Amount
(1) Subsidy for the construction of stall	0.25
(2) Cost of chain link mesh	0.80
(3) Cost of stud Buck	0.10
	<hr/>
Total (A)	1.15
	<hr/>
B) I Recurring (Items)	Amount
(4) Cost of feed	2.55
	<hr/>
Total B (I)	2.55
	<hr/>
II) Salary of staff	
a) Posts created and filled	
(1) Nil	
b) Posts proposed to be sanctioned and created during 8th Five Year Plan.	
(1) Nil	
Total B (II)	NIL
Total B(I + II)	2.55
Grant total (A +B)	<u>3.70</u>

8. Summary of expenditure

-----	-----	-----	-----	-----	-----
Esst.	Grant	Loan	Capital Building	Other than Loan & Building	Total
---	3.70	---	----	----	3.70
-----	-----	-----	-----	-----	-----

9. Foreign Exchange

10. Remarks

Date: 25/5/6
 D.D. No.
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7. Details of expenditure (Rs. in lakhs)

A. Non-recurring (items)	Amount
1. Building - Addition and alteration of Poultry Building feed store etc	2.50
2. Poultry equipments feeders waterers utensils etc.	<u>4</u>
Total (A)	<u>6.50</u>

B.I Recurring (Items)	Amount
1. Day old chicks/hatching eggs	2.20
2. Feed, feed additives ^{or additives} etc	39.00
3. Cost of Quails, Ducks, Turkey	0.05
4. Subsidy on deep litter units (Building & cage)	3.00
5. Managerial Assistance etc to poultry Co-op.	0.50
6. Running cost of Regional Poultry Farm/Poultry Demonstration Units in islands, rentals CC charges etc Hatchery management etc	5.25
7. Wages to Labourers	<u>2.00</u>
Total B (I)	<u>52.00</u>

II Salary of staff

a) Posts created and filled

1. Farm Manager (Rs. 1200-2040) 1	0.25
2. Stockman (Rs. 950-1400) 4	0.65
3. Poultry Boy (Rs. 750-940) 4	0.60
4. Night Watchman cum Poultry Boy (Rs. 750-940) 6	0.95

A(1) Posts created but to ^{be} filled

1. Asst. Director (Poultry) (Rs. 2200-4000) 1	<u>0.40</u>
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b) Posts proposed to be sanctioned and created during VIII Five Year Plan.

1. Electric Mechanic (Rs. 1200-1800) 1	<u>0.05</u>
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Total B (II) 2.90

Total B (I + II) 54.90

Grant Total (A+B) 61.50

8. Summary of expenditure

Esst.	Grant	Loan	Capital Building	Other than Loan & Building	Total
2.90	52	----	2.50	4.00	61.40

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91

Director: Animal Husbandry

Scheme No. 4

Name of the Scheme : Integrated Cattle Development Programme in Lakshadweep.

Objective of the Five Year Plan 1990-95.

Ultimate aim of the programme is to ensure the availability of milk in all the islands in a non farm oriented way, with the environmental condition of the islands and economy as well as the social and psychological needs of the people and inhabitants in mind. The scheme envisages the winding up of the existing farm elements, which are expensive as well as detrimental to the local environment, by the end of the plan period, after taking the preferences in between for distribution to the interested local farmers. In the meantime, all possible assistance will be extended to the farmers for procurement, improvement and maintenance of the domestic cattle for producing milk locally and to improve the rural economy as a number of farmers are coming forward and demanding for improved variety of cattle and keeping one or two cattle in the house holds will not affect the environment but may contribute to soil improvement through the addition of organic manure to the soil. Also all possible sources of supply of milk will be tapped to make available milk as per demand.

Proposed outlay for 1990-95 Rs. 126.33 lakhs

Target and achievements for 1989-90

a) Physical (Items)	Target	Achievements Anti
1. Introduction of A/1 centre at Anrott/Amini	2	2
2. Procurement of vehicle	1	1
3. Supply of AI equipment semen liquid Nitrogen etc	for two centres	
4. Continuation of existing Bull Units	-	
5. Supply of feed/feed adictim/ at 50% subsidy and free supply of medicine to farmers and units		

6. Giving Insurance cover to all animals brought under the scheme for the 1st or 3 years at Govt. cost and then at owners expense.
7. Technical Assistance and Veterinary aid to farmers.
8. Procurement and supply of fluid milk tetra pak in major island. including supply of deep freezer FRP etc for storage and supply of milk
9. Continuance of Dairy farm at Kavaratti and Dairy unit Minicoy ice cream plant/tonned milk centre.
10. Providing incentives to farmers for fodder production by distributing seed, manure, tools etc on subsidy.
11. Continuance of demonstration of Rabbit unit and aiding farmers unit. 2 2
12. Establishing of farmers unit on Rabbitary 10 10

5. Programme and Target for 1990-91

A) Physical (Items)	Unit	Target
1. Production of Milk	MT	300
2. Distribution of feed	MT	400
3. Procurement of fluid milk/ milk powder	MT	400
4. Procurement of cooler container/FRP Tank	No.	4
5. Procurement of deep freezers	No.	4

B) Financial (Rs. in lakhs) Rs. 21.38 ~~22~~

6. Proposed outlay for 1990-91 Rs. 21.38

7. Details of expenditure (Rs. in lakhs)

A. Non-recurring (Items)	Amount
1. Deep freezer and cooler container	0.18
2. Equipments/artificial insemination etc) Utensil FRP tanks Metal Box etc etc	2.10
	<u>2.28</u>

Total A Rs. 2.28

B. I. Recurring (items)	Amount
1. Cost of feed, feed additives	₹ 5.65
2. Cost of one Electrovan	1.00
3. Cost of milk	5.00
4. Fencing materials, manure etc	0.30
5. Rabbits/feed etc	0.25
6. Frozen Semen, LNQ etc	0.20
7. Wages	2.00
	<hr/>
Total	14.40
	<hr/> <hr/>
Total B (I)	<u>14.40</u>

II. Salary of staff

a) Posts created and filled

1) Bill Attendants 4 (750-940)	0.60
2) L.D. Clerk 1 (950-1500)	0.18
3) Asst. Director(AH) 1 (2200-4000)	0.40
4) Veterinary Officer 2 (2000-3500)	0.80
5) Veterinary Inspector 2 (1400-2300)	0.60
6) Senior Milkman 1 (800-1150)	0.17
7) Milkman(750-940) 1	0.14
8) Driver cum Mechanic 1 (950-1400)	0.18
9) Power Tiller Operator 1 (950-1350)	0.18
10) Fodder Development Asst.(1200-2040) 1	0.25
11) Accountant(1350-2200) 1	0.25

(b) Posts proposed to be sanctioned and created during VIII Five Year Plan

1. Driver(950-1400) 2	0.25
2. Stenographer(950-1400) 4	2.10
2/3. Veterinary Inspector (1400-2300) 1	0.20
3A. Milk man (750-940) 1	0.10
4B. Maistry (750-940) 5	8.40
	<u>0.95</u>

Total B (II) 4.70

Total B (I + II) 19.10

Grant Total (A + B) 21.38

8. Summary of expenditure

Esst.	Grant	Loan	Capital Building	Other than Loan & Building	Total
4.70	14.40	---	---	2.28	21.38

9. Foreign Exchange NIL

10. Remarks NIL

DRAFT ANNUAL PLAN 1990-91

Sector: Animal Husbandry

Scheme No.5

Head of Account

1. Name of the Scheme: Animal Health Cover and Disease Control Programme.

2. Objective of the Five Year Plan 1990-95

The scheme envisages a comprehensive programme for keeping the livestock and Poultry in Lakshadweep perfectly healthy and free of any threat, from out break of any contagious disease by equipping the Animal Husbandry Department with necessary men and materials for continuous vigilance all over the area, Developing the area as disease free zone will form part of the programme.

3. Proposed outlay for 1990-95 Rs. 54.05 Lakhs.

4. Target and achievement for 1989-90

a) Physical (items)	Target	Achievements
1. Veterinary Clinic	1	1
2. Clinic Building to be constructed	1	1
3. Quarantine shed	1	-
4. Purchase of Veterinary equipment medicines vaccines etc	As per Requirement.	

b) Financial Rs. in Lakhs 7.50

5. Programme and target for 1990-91.

A) Physical (Items)	Target
1) Veterinary Sub Centre, Amini	1
2) Purchase of Van for mobile unit on mainland	1
3) Purchase of equipment instrument furniture etc.	As per requirement
4) Medicine, Waxine etc	-do-
5) Establishing a Clinical Laboratory	1

B. Financial Rs. Lakhs	8.40			
6. Proposed outlay for 90-91	Rs. 8.40 Lakhs			
7. Details of expenditure Rs. in lakhs				
A. Non-recurring (Items)	Amount			
1. Equipment furniture	1.50			
2. Procurement of mobile van at Mainland	<u>1.00</u>			
Total A	2.50			
B. I Recurring (Items)	Amount			
1. Medicine waxin etc	3.00			
2. Rentals stationary office expenses printing etc	<u>0.50</u>			
Total B (I)	<u>3.50</u>			
II Salary of staff				
a) Posts created and filled				
1) Veterinary officer (Rs.2000-3500) 1	0.40			
2) Veterinary Attendant (Rs.750-940) 6	0.85			
b) Posts proposed to be sanctioned and created during VIII Five Year Plan.				
1. Veterinary Attendant (Rs.750-940) 6	0.20			
2. Vety. Asst. Surgeon (Rs.2000-3500) 4	0.60			
3. Stalkman (950-1400) 2	0.15			
4) Laboratory Technician 1330/2040 1	<u>0.15</u>			
Total B (II)	2.40			
Total B (I +II)	5.90			
Grant total (A + B)	<u>8.40</u>			
8. Summary of Expenditure.				
Esst.	Grant	Capital	Other than	Total
		Loan	Loan & Building	
		Building		
2.40	3.50	-	2.50	8.40
9.	Foreign Exchange	Nil		
10.	Remarks	Nil		

DRAFT ANNUAL PLAN 1990-91

Sector: Animal Husbandry

Scheme No. 6

Head of Account 2403 CBD Plan

1. Name of the Scheme: Training & Technical Assistantx Programme
2. Objective of the Five Year Plan 90-95.

The scheme is to keep the knowledge and skills of veterinary and para veterinary staff upto date with all available insemi refresher training. Experts advices will be made available to them periodically by arranging visits of experts from all over India. The existing technical collebration with Kerala Agricultural University will be continue seminars exhibiti ns conducted tour of farmers, framers training etc will be arranged as and when required.

3. Proposed outlay for 90-95 Rs. 1.95 Lakhs,

4. Target & achievements for 89-90

a) Physical (items)	Targets	Achievements
1. Training of Veterinarians	2	2
2. Training of Para Vet. staff	5	5
3. Experts visit	10	10
4. Farmers training	9	9
5. Exhibition/seminar	5	5
6. Tour of farmers	1	1

b) Financial Rs. 0.50 Lakhs.

5. Programme and target for 90-91

A) Physical (Items)	Target
1. Training of veterinarians	1
2. Training of para Vet. staff	2
3. Experts visit	5
4. Farmers training	3
5. Exhibition / seminar	5
6. Tour of farmers	1

B. Financial (Rs.0.33 Lakhs)

6. Proposed outlay for 90-91 Rs. 0.33 lakhs

7. Details of Expenditure Rs. in Lakhs)

A) Non-recurring (items) Amount

1. Training/Seminar/exhibition equipment 0.05

Total (A) 0.05

B.I Recurring (items) Amount

1. Course fee etc for training of Vet. and para Vet. Officers 0.05

2. TA/DA etc of experts 0.05

3. TA/DA etc for farmers 0.18

Total B (I) 0.28.

II Salary of staff

a) Posts created and filled NIL

b) Posts proposed to be sanctioned and created during VIII Five Year Plan NIL

Total B (II) NIL

Total (B I + II) 0.28

Grant Total (A + B) 0.33

8. Summary of expenditure

S.No	Capital		Other than Loan & Building	Total
	Grant	Loan		
	0.28	----	0.05	0.33

9. Foreign Exchange Nil

10. Remarks Nil.

DRAFT ANNUAL PLAN 1990-91

Sector: Animal Husbandry

Scheme No. 7

Head of Account 2403 DDA
Plan

1. Name of the scheme: Strengthening of Implementing machinery of the Animal Husbandry Department

2. Objective of the Five Year Plan 1990-95.

The proposal made are in accordance with the general policy of nationalisation of cadre structures and career prospects without unduly expending the administration. A Direct rate Building is also provided for.

3. Proposed outlay for 90-95 Rs. 32.25 Lakhs

4. Target and achievement for 89-90

a) Physical (Items)	Target	Achievements
---------------------	--------	--------------

- | | | |
|--|--|--|
| 1. Construction of Direct rate Building | | |
| 2. Procurement of furniture fixture, stationing etc. | | |
| 3. Providing the Director Animal Husbandry with two wheeler for local movements. | | |

It has been proposed to re-designate the existing one post of Director (Animal Husbandry) to that of Deputy Director (Animal Husbandry) in the same scale of Rs. (3000-4500).

- | | | |
|---|--|--|
| 4. Providing additional ministerial staff in the Direct rate. | | |
|---|--|--|

b) Financial Rs. in Lakhs 5.23

5. Programme and target for 90-91

a) Physical (Items)	Target	Achievements
---------------------	--------	--------------

- | | | |
|---|---|---|
| 1. Construction of Direct rate Building | 1 | 1 |
| 2. Procurement of furniture fixtures, stationary etc | | |
| 3. Providing the Director (Animal-Husbandry) with two wheeler for local movement. | | |

It has been proposed to re-designate the existing one post of Director (Animal Husbandry) to that of Deputy Director (Animal Husbandry) in the same scale of Rs. (3000-4500)

- | | | |
|---|--|--|
| 4. Continuation of existing staff | | |
| 5. Providing additional staff in the Direct rate. | | |

B. Financial Rs. 5.45 Lakhs

6. Proposed outlay for 90-91 Rs. 5.45

7. Details of expenditure (Rs. in Lakhs)

A. Non-recurring (items)	Amount
1. Directorate Building	1.00
2. Fixture/Furniture etc	0.25
Total (A)	1.25

B.I Recurring (items)	Amount
1. Office expenses, Building rent, telegram, telephone charges, stationery & printing etc	1.00
Total B (I)	1.00

II Salary of staff

a) Post created and filled

1. Director Animal Husbandry (3000-4500) 1	0.70
2. Accountant (Rs. 1350-2200) 1	0.30
3. L.D.O. ((950-1500) 1	0.20
4. Stenographer (1200-2040) 1	0.22
5. U.D.Clerk (Rs. 1200-2040) 2	0.50
6. L.D. Typist (950-1500) 1	0.20
7. Messenger (Rs. 750-940) 2	0.28
8. Office Supdt. (Rs. 1400-2300)	0.20
<i>Post Created and to be filled</i>	
9. UD Clerk (1200-2040)	0.15
10. UD Clerk (950-1500) 1	0.10

3.88

b) Posts proposed to be sanctioned and created during VIII Five Year Plan

1. Senior Steno (1400-2300)	1	0.20
2. Stenographer (Rs.1200-2040)	1	0.15
		<hr/>
Total B II		0.35
Total B (I + II)		4.20
Grant Total (A + B)		<hr/> 5.45

8. Summary of expenditure

Estt	Grant	Loan	Capital Building	Other than Loan & Building	Total
3.20	1	---	1	0.25	5.45
9.	Foreign Exchange		NIL		
10.	Remarks		NIL		

DRAFT ANNUAL PLAN 1990-91
(Union Territory of Lakshadweep)
Department of Fisheries

Sector: FISHERIES

Introduction

The potential fishery resources of Lakshadweep sea is estimated to be one lakh tonnes of tuna and an equal quantity of shark which is the main largely unexploited resource of the territory and a great potential source of employment.

Remarkable strides have been made in the development of fisheries in this U.T. during the last 28 years. Up to the end of 1988-89, 366 mechanised boats have been issued to the fishermen at subsidised cost and 22 Nos. boats will be issued during the year 1989-90. Thus a total 388 boats will be issued by the end of VII Five Year Plan providing self-employment opportunities to about 3880 persons besides indirect employment to almost an equal number in fish processing, gear making, boat repairs etc. The annual catch which was less than 500 tonnes in 1960 has now risen to 7800 tonnes for this territory having a population of 45,000 only. This has given considerable boost up in the economy of Lakshadweep and has made at least a few islands able to stand on their own legs besides giving confidence to others that if adequate efforts are made fisheries sector could make them too economically independent. Presently more than half of the working population finds employment in fisheries with sound and steady income. With 173 Kgs. of fish per annum, Lakshadweep now stands as number one in the country in the percapita availability of fish.

The governing policy in fisheries development has been to provide self-employment through small scale fishing. This will be continued during the VIII Plan period also. Introduction of 180 numbers small mechanised boats in the existing subsidy of 33¹/₃% on the cost of engine and 20% subsidy on the cost of hull is envisaged in the VII Five Year Plan. It is also proposed to issue 25 numbers boats without any subsidy to replace old boats and to start two boat building units in two islands. Considering the high cost and scarcity of wood, it is proposed to switch over construction of boats with F.R.P. The proposal for the year 1990-91 is to issue 25 numbers mechanised boats on subsidy and 5 numbers boats at full cost. The additional fish catch anticipated with the issue of these boats is about 625 tonnes. This will create self-employment opportunities to about 250 persons. Two Boat Building Units also proposed to be started. The carpenters in the present boat building yards will be deputed to mainland for the training in fibre glass boat construction.

(Contd:-)

Supply of inboard engines at full cost on hire purchase for replacement of old engines of the boats issued by the department earlier on subsidy will be continued during the VIII Plan period. The proposal for the year 1990-91 is to purchase and supply 10 engines.

Shark fishery has great potential in Lakshadweep. It is estimated that an annual exploitable resources of 1 lakh tonnes of shark is available in Lakshadweep Islands. With the existing high price for shark fins and shark meat, fishing for this is as remunerative as tuna fishing. However, substantial progress could not be made in this fishery mainly due to the very limited entry of younger generation in the field of fishing. However, to attract the people to shark fishing a scheme with liberal subsidy of 50% on specialised shark fishing boat is proposed to issue during VIII Plan period besides the issue of longline gear materials on 25% subsidy. The proposal for the year 1990-91 is to issue 2 such boats and longline gear materials on subsidy.

Another scheme of importance is Marine Aquarium and Museum which is already an attraction in Lakshadweep. Besides having tourist attraction it has immense scientific value. Maintenance of the Museum is therefore very important which is proposed in the VIII Plan period with posting of essential staff. Posting of essential staff and maintenance of the Museum is proposed for the year 1990-91. Spare parts for the maintenance of boats and engines have to be stocked for issue to the fishermen by the Department as there are no private agencies in this U.T. to supply the same. Besides, Workshop machinery etc. are also to be procured and necessary staff to be posted for the proper running of the Workshops in the islands to keep fishing operation smoothly. Therefore, it is proposed to continue the scheme during the VIII Plan period also. Posting of one Asst. Engineer and purchase of Workshop tools and machinery and spare parts for sales to the boat owners are proposed for the year 1990-91.

The Department has conducted some experiments in Mariculture. This will be continued during the VIII Plan period also. The proposal for the year 1990-91 is to continue experiments on pearl culture and prawn culture. Creation of artificial habitats for lagoon fishes at the rate of one in each year will be taken up during VIII Plan period and Surveys and Studies on ornamental fishes will be undertaken by the CMFRI. Creation of additional posts required for Strengthening of Administrative set up of the Department is proposed under the Scheme Administrative set up. An amount of Rs.84.70 lakhs is provided as share capital contribution to the Lakshadweep Development Corporation for the 1990-91.

The Master Plan scheme 'Human Resources Development' and 'Development of shore based infrastructural facilities for handling processing and marketing of increased catch are also included in the VIII Plan. The proposal under the scheme Human Resource Development for the year 1990-91 is to train 70 persons in different trades required for the development of fisheries in this U.T. Setting up of a Freezing plant of 200 tonnes capacity and one Reverse Osmosis Desalination plant is proposed in Minicoy island during VIII Plan period under the Scheme 'Shore based infrastructural facilities. The proposal for the year 1990-91 under the scheme is Construction of the buildings required for the purpose and procurement of machinery and equipments required for the plants.

The Plan proposals for fisheries development in Lakshadweep for the year 1990-91 consists of 11 schemes at a cost of Rs.209.65 lakhs against the previous years outlay of Rs.111.49 lakhs.

DRAFT ANNUAL PLAN - 1990-91

(Union Territory of Lakshadweep)

Department of FisheriesOutlay at a glance

Sl.No.	Name of the Scheme	Proposed outlay for VIII Five Year Plan (1990-95)	Proposed outlay for 1990-91
1.	Construction and issue of mechanised boats to the fishermen on subsidy and at full cost	Rs. 457.00	Rs. 50.50
2.	Supply of inboard engines to the fishermen at full cost on H.P. System	Rs. 37.50	Rs. 6.20
3.	Development of Shark fishing	Rs. 77.50	Rs. 12.50
4.	Marine Quarium and Muscum	Rs. 16.75	Rs. 3.65
5.	Maintenance and Repairs of mechanised boats	Rs. 53.14	Rs. 10.50
6.	Administrative set up	Rs. 25.30	Rs. 4.05
7.	Mariculture	Rs. 3.00	Rs. 1.25
8.	Creation of artificial reefs for lagoon fishes and surveys and studies on ornamental fishes	Rs. 23.50	Rs. 11.00
9.	Share capital contribution to the Lakshadweep Development Corporation	Rs. 128.66	Rs. 84.70
10.	Human Resources Development for Fisheries	Rs. 17.95	Rs. 3.95
11.	Development of Share based infrastructural facilities	Rs. 102.52	Rs. 21.35
Total		Rs. 942.82	Rs. 209.65

DRAFT ANNUAL PLAN - 1990-91

Sector: FISHERIES

Scheme No. 1

Head of Account: { 405 B3 - Fisheries, B3(2) Inland Fisheries
- B3(2)(2) Mechanisation of Fishing Crafts (Plan)

1. Name of the Scheme: Construction and issue of mechanised boats to fishermen on subsidy and at full cost.

2. Objectives of the Five Year Plan 1990-95:-

The proposal is to construct and issue 180 numbers small mechanised boats to the local people for tuna and other fishing at subsidy. Till the end of VII Five Year Plan period a subsidy of 33¹/₃% on the cost of engine and 20% on the cost of hull was allowed on the issue of boats to the local fishermen. The same pattern of subsidy is proposed to be continued during VIII Five Year Plan period also. It is also proposed to issue 25 numbers boats without any subsidy to replace old boats and to start two boat building units in two islands under the scheme during the plan period. Considering the high cost and scarcity of wood, the scheme also envisages to switch over the boat construction with FRP (Fibre glass Reinforced plastic) in the Yards. Required training in fibre glass boat construction will be given to the boat builders. The additional fish catch anticipated with the issue of 180 boats is 4,500 tonnes generating direct self-employment to about 1800 persons.

The proposal for the year 1990-91 is to construct and issue 25 Nos. mechanised boats on subsidy and 5 Nos. boat at full cost to the local fishermen and to establish two boat building units.

3. Proposed outlay for 1990-95 : Rs. 457.00 Lakhs

4. Target and achievement for 1989-90:-

(A) <u>Physical</u> (Item)	<u>Target</u>	<u>Achievement</u> (Anticipated)
(i) Number of 25' boats proposed to constructed/procured	22	22
(ii) No. of engines to be procured for 25' boats	22	22
(iii) Fish catch (in 1000 tonnes)	10.00	10.00
(B) <u>Financial</u> (Rs. in Lakhs)	<u>Outlay</u>	<u>Expenditure</u> (Anticipated)
	36.40	36.40

(Contd:-)

5. Programme and Target for 1990-91:-

A. <u>Physical</u> (Item)	}	<u>Target</u>
(i) No. of 25' boats to be constructed/procured	0	25
(ii) No. of FRP boats proposed to be constructed/procured	}	5
(iii) No. of engines to be procured	0	30
(iv) Boat Building units to be established	0	2
(v) Fish catch (in '000 tonnes)	0	10.62
3. Financial (Rs. in lakhs)	Outlay	50.50
6. Proposed outlay for 1990-91	0	Rs.50.50 lakhs
7. <u>Details of expenditure</u> (Rs. in lakhs):-		
A. <u>Non-recurring</u> (items):-		
(i) Cost of engines for 25' boats		17.50
(ii) Cost of FRP boats		12.50
(iii) Cost of sheds tools etc. required for tow boat building units	}	0.50
(iv) Cost of timber and other boat building materials	)	15.00
(v) Wages to carpenters	)	5.00
Total (A)		50.50
B.1 Recurring (items)		
Total (B(1))		Nil
C.II Salary of staff:-		
(a) Posts created and filled :	)	Nil
(b) posts proposed to be sanctioned and created during VIII Five year plan	}	Nil
Total B (II)	)	Nil
Total B (I + II)	)	Nil
Grant total (A + B)	)	50.50

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan and building	
-	5.00	-	-	45.50	50.50

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN - 1980-81

Sector: FISHERIES

Scheme No. 2

Head of Account: 2405 B3 Fisheries B3(2) Inland Fisheries
B3(2)(2) Mechanisation of Fishing crafts(Plan)

1. Name of the Scheme : Supply of inboard engines to the fishermen at full cost on H.P. system

2. Objective of the five year plan 1990-95:-

The Department of Fisheries has been issuing boats to the fishermen under H.P. system since the year 1963 and it is expected that till the end of VII Five Year Plan 388 boats will be issued. But some of the engines of the boats issued in the earlier period have become very old and non-operative and hence required replacement. The hull of these boats can be used for few more years economically if the engines are replaced. The fishermen in this U.T. being poor scheduled tribes are unable to buy these engines on outright payment. Already a scheme to issue 16 to 20 HP engines at full cost on hire purchase system during the VII Five Year Plan period is in operation. This will be continued during the VIII Plan period since more boats are becoming old. The proposal for VIII Five Year Plan period is to issue 50 Nos. engines @ 10 engines per year.

3. Proposed outlay for 1990-95 Rs. 37.50

4. Target and achievement for 1989-90:-

<u>A. Physical (Item)</u>	<u>Target</u>	<u>Achievement</u> (Anticipated)
(i) Inboard engines to be procured	0 8	38
B. Financial	<u>Outlay</u> 4.00	4.00

5. Programme and Target for 1990-91:-

A. Physical:-

(i) Inboard engines to be procured 0 10 Nos

B. Financial Outlay : 6.20

6. Proposed outlay for 90-91 0 6.20

7. Details of expenditure (Rs. in lakhs):-

A. Non-recurring (items)

(i) Cost of 10 Nos. inboard engines 0 6.20

Total - A 0 6.20

B. I. Recurring (items) 0 Nil

Total B (I) 0 Nil

II. Salary of staff

(a) Posts created and filled 0 Nil

(b) Posts proposed to be sanctioned and created during VIII Five Year Plan 0 Nil

Total B (II) 0 Nil

Total B (I + II) 0 Nil

Grand total (A + B) 0 6.20

(Contd:-)

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than Loan and building	
-	-	-	-	6.20	6.20

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-95

Sector: FISHERIES

Scheme No. 3

Head of Account: 2405 B3 - Fisheries B3(3) Marine Fisheries
B3(3)(1) Deep Sea Fisheries

1. Name of the Scheme: Development of Shark fishing

2. Objectives of the Five Year Plan 1990-95:-

The sea around Lakshadweep is rich in tuna followed by shark. There is already a regular fishery for tuna employing small tuna pole and line vessels. Shark fishing is equally as profitable. Since long line gear materials for shark fishing are expensive, the department has been issuing these materials on subsidy as an incentive. Ministry has sanctioned 25% subsidy on longline gear materials upto the end of VII Five Year Plan. Besides, the Department has conducted experiment and demonstration fishing to locate rich fishing grounds. As a result, a few fishermen have taken up shark fishing. However, considering the rich resources of shark and scope for exploitation, it is felt that more efforts should be made to boost up this fishing by attracting educated youth by offering attractive incentive. The proposal for VIII Five Year Plan is to continue supply of long line gear materials on 25% subsidy during the entire plan periods. Besides, it is also proposed to construct/procure medium size shark fishing boats and supply at 50% subsidy at pure purchase on the cost of hull and engines and other accessories for shark fishing. During the VIII Plan period 10 medium size boats are proposed to be issued to the fishermen @ 2 per boats per year

3. Proposed outlay for 1990-95 : Rs. 77.50 lakhs

4. Target and achievement 1989-90:-

<u>A. Physical (Items)</u>	<u>Target</u>	<u>Achievement (Anticipated)</u>
<u>Longline gear materials to be procured:-</u>		
(i) Cotton line (Kgs.)	100	100
(ii) Steel wire (Mtrs.)	5000	5000
(iii) Tuna hooks (Nos.)	500	500
(iv) Japan Tar (Litrs)	100	100
<u>Fishery requisites to be procured:-</u>		
(i) Monofilament (in Kgs.)	150	150
(ii) Nylon twine webbing etc.	10,000	10,000
(iii) Fish hooks (Nos.)	10,000	10,000
<u>B. Financial (Rs. in lakhs)</u>	<u>Outlay</u> : 2.00	2.00

(Contd:-)

DRAFT ANNUAL PLAN 1990-91

Sector : FISHERIES

Scheme No. 4

Head of Account : 2405 B3 - Fisheries B3(6) Other expenditure (Plan)

1. Name of the Scheme : Marine Aquarium & Museum

2. Objectives of the Five Year Plan 1990-95:-

The marine fauna of Lakshadweep is very attractive. To exhibit this for visitors and Scientific studies an Aquarium-cum-Museum has been established in Kavaratti in the year 1983. This was further expanded in the year 1988. The maintenance of the establishment will be looked after during VIII Five Year Plan period besides experiments in breeding of marine ornamental fishes and other biological studies.

In order to maintain the establishment, which is already a prestigious institution, we had included one post of Curator in our VII Five Year Plan proposal. Unfortunately this has not been sanctioned. The Expert Committee constituted by the IDA for working out the details for the establishment of marine Aquarium in Andaman and Nicobar and Lakshadweep islands has recommended a staff unit containing more than 40 numbers of posts of various cadres for the Aquarium in Andaman and Nicobar islands to function as an independent unit and to carry out the breeding of marine ornamental fishes besides collection of specimens and maintenance of the Aquarium. Similar marine Aquarium and Museum is working in Lakshadweep with same functions. Therefore, it is proposed to create very essential posts, including one Curator, recommended by the Committee during the plan period. These posts are very essential and indispensable for the proper management of the Project.

3. Proposed outlay for 1990-95 : Rs. 16.75 lakhs

4. Target and Achievements for 1989-90:-

(A) Physical (Item)	<u>Target</u>	<u>Achievement</u> (Anticipated)
(i) Expansion of Museum and Aquarium with additional new specimens and maintenance of the Museum with posting of essential staff	}	The Museum will be expanded, furnished with additional specimens and necessary staff will be posted.
(ii) Purchase of furniture, specimen jars, Formalin, specimens, books, other preservation etc.		
B. Financial (Rs. in lakhs)		Outlay : 20.20

(Contd:-)

5. Programme and target for 1990-91:-

A. Physical:

- (i) Expansion running and maintenance of Museum and Aquarium
- (ii) Posting of essential staff

B. Financial (Rs. in lakhs) Rs. 3.65

6. Proposed outlay for 1990-91 Rs. 3.65

7. Details of expenditure (Rs. in lakhs):-

A. Non-recurring (items)

- (i) Cost of specimen jars, formalin, specimens, books, breeding equipments, other chemicals models and printing } 0.75
- (ii) Printing of picture cards, folders etc. : 0.20
- (iii) Procurement of Video cassetts recording : 0.35
- (iv) Purchase of furniture, typewriter etc. : 0.50

Total - A : 1.80

B I Recurring (items) : Nil

Total - B (I) : Nil

II Salary of staff:-

(a) Posts created and filled : Nil

(b) Post proposed to be sanctioned and created during VIII Five Year Plan:-

- (i) Museum Curator (Rs.2000-3500) - 1 post 0.40
- (ii) Asst. Curator-cum-Scientific Assistant (Rs.1200-2300) - 1 post 0.30
- (iii) Aquarium keepers (Rs.950-1500)- 3 posts 0.60
- (iv) L.D.Clerk-cum-Typist (950-1500) - 1 post 0.20
- (v) Gardner cum Sweeper (Rs.750-940) -2 post 0.15
- (vi) TA/DA 0.20

Total B (II) 1.85

Total B (I + II) 1.85

Grand total (A + B) 3.65

8. Summary of Expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan and building	
1.85	-	-	-	1.80	3.65

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN - 1990-91

Sector: FISHERIES

Scheme No. 5

Head of Account: 2405 B3 - Fisheries B3(2) Inland Fisheries
B3(2)(2) Mechanisation of fishing craft (Plan)

1. Name of the Scheme : Maintenance and repairs of Mechanised boats.

2. Objectives of the Five Year Plan 1990-95:-

In all the 10 inhabited islands there are workshops attending the repairs and maintenance of fishing boats. These workshops have been established many years ago with staff to meet the then requirements. But the steady increase in number of boats in all the islands for fishing operation have necessitated the enlargement and strengthening of these workshops with men and materials to keep fishing operation going smoothly in the islands. In fact without supervisory staff the efficiency of the Workshops are going down. In order to save the situation the post of an Assistant Engineer was proposed during the VII Five Year Plan. But this could not be posted as sanction from the Ministry has not been received. Provision, therefore, is made for this post for the VIII Five Year Plan. Besides, necessary spare parts and materials for running the workshops are to be purchased. Provision for these also is kept in the plan.

3. Proposed outlay for 1990-95 : Rs. 53.14

4. Target and achievements for 1989-90:-

A. Physical:-

<u>Target</u>	<u>Achievement (Anticipated)</u>
(i) purchase of workshop machinery and tools	All these will be purchased and necessary staff will be posted.
(ii) purchase of spare parts for sales to the fishermen	
(iii) Posting of necessary staff	

B. <u>Financial</u>	<u>Outlay</u>	
	11.00	11.00

5. Programme and Target for 1990-91:-

A. Physical (Items)

Target

- (i) Purchase of tools and Workshop machinery
- (ii) Purchase of spare parts for sales to the boat owners
- (iii) Posting of essential staff

B. Financial (Rs. in lakhs) : 10.50

6. Proposed outlay for 1990-91 : Rs. 10.50 lakhs

(Contd:-)

-:62:-

7. Details of expenditure (Rs. in lakhs):-

A. Non Recurring (items)

(i) Cost of tools and workshop machinery	:	1.00
(ii) Cost of spare parts for sales	:	9.00
Total (A)	:	<u>10.00</u>

B. I Recurring (items)

: Nil

Total (B (I))

: Nil

II. Salary of staff:-

(a) Posts created and filled : Nil

(b) Posts proposed to be sanctioned and created during VIII Five Year Plan:-

(i) Assistant Engineer(Rs.2000-3500) - 1 post	0.40
TA/DA	<u>0.10</u>
Total B (II)	<u>0.50</u>
Total B (I + II)	0.50
Grand total (A + B)	<u>10.50</u>

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than Loan and building	
0.50	-	-	-	10.00	10.50

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN - 1990-91

Sector: FISHERIES

Scheme No. 6

Head of Account: 2405 B3 Fisheries B3(1) Direction and Administration
(Plan)

1. Name of the Scheme : Administrative set up

With the aim of strengthening of administrative set up, creation of necessary staff were proposed during VII Five Year Plan period. Ministry has sanctioned only 6 posts and the post of one Deputy Director of Fisheries on the pay scale of Rs.3000-4500/- proposed has been left out in the sanction. There is no senior hand in the Headquarter to assist the Director of Fisheries in the administrative as well as technical matters. Since the post is essential it is included in the VIII Five Year Plan keeping necessary provisions. Besides, the Master Plan prepared by the IDA for the development of Fisheries has recommended implementation of various schemes in Lakshadweep, One of the major scheme being Shore based Infrastructural facilities in Minicoy. For the proper and efficient implementation of fishing schemes, one Deputy Director of Fisheries at Minicoy is essential and hence the post is included in the proposal. The Asst. Director is functioning as Zonal Officer and declared as Drawin and Disbursing Officer. One Deputy Director of Fisheries proposed for Minicoy will also function as Zonal and Disbursing Officer. So the minimum required staff of one each Accountant U.D. Clerk, L.D. Clerk and Watchman are proposed. One post of Statistical Officer was created during VII Five Year Plan period in lieu of the only one Statistical Assistant available in the department and hence no Statistical personnel is available to help the Statistical Officer in the Directorate and hence posting of one Junior Investigator in the Directorate is proposed. Besides, one post each of Junior Investigators are also proposed to be posted in two Zonal Offices for attending Statistical works.

3. Proposed outlay for 1990-95 : Rs. 25.30 lakhs

4. Target and achievements for 1989-90:-

<u>A. Physical</u> (items)	<u>Target</u>	<u>Achievement</u> <u>(Anticipated)</u>
(i) Director of Fisheries (Rs.3700-5000)	1	1
(ii) Deputy Director of Fisheries (Rs.3000-4500)	1	-
(iii) Statistical Officer (Rs.1640-2900)	1	1
(iv) Stenographer Gr. II (Rs.1400-2300/-)	1	1
(v) Asst. Director of Fisheries	3	1
(vi) Asst. Fisheries Officer	3	2
<u>B. Financial</u> (Rs. in lakhs)	8.50	8.50

(Contd:-)

5. Programme and Target for 1990-91:-

A. Physical (items)

(i) Strengthening of administrative set up by posting essential staff

B. Financial (Rs. in lakhs) Outlay : 4.05

6. Proposed outlay 1990-91 Rs. 4.05 lakhs

7. Details of Expenditure (Rs. in lakhs):-

A. Non-recurring : Nil

Total (A) : Nil

B. I Recurring (items) : Nil

Total B. I : Nil

II Salary of staff:-

(a) posts created and filled : Nil

(b) posts proposed to be sanctioned and created during VIII Five Year Plan:-

(i) Deputy Director of Fisheries (3000-4500) 2 posts 1.00

(ii) Accountant (Rs.1350-2200) 2 posts 0.60

iii) U.D. Clerk (1200-2040) 2 posts 0.50

(iv) L.D. Clerk (Rs. 950-1500) 2 posts 0.40

(v) Watchman (Rs.750-940) 2 posts 0.30

(vi) Junior Investigator (Rs.1200-2040) 3 posts 0.75

TA/DA 0.50

Total B (II) 4.05

Total B (I + II) 4.05

Grand total (A + B) 4.05

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan and building	
4.05	+	-	-	-	4.05

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector : FISHERIES

Scheme No. 7

Head of Account: 2405 B3 Fisheries, B3(6) Other Expenditure (Plan)1. Name of the Scheme : Mariculture

2. Objectives of the five Year Plan 1990-95:-

The Department has conducted some experiments in pearl culture and yielded satisfactory results. The non-availability of adequate quantity of oyster spats and very limited area suitable for culture are the major constraints in large scale pearl oyster culture. Similarly some experiments on prawn culture has been taken up during the past in plastic tanks. Because of high saline condition the results have not yet been satisfactory. While the experiments will be continued the future of mariculture will be decided on assessment of the results so far available by the CMFRI and DOD. A token provision is however provided for the continuation of the studies.

3. Proposed outlay for 1990-95 Rs. 3.00 Lakhs

4. Target and achievement for 1989-90 : Nil (New Scheme)

5. Programme and Target for 1990-91:-

A. Physical (items)

- (i) Construction of pearl culture rafts, purchase of equipments and materials required for pearl culture and prawn culture.
- (ii) purchase and transport of pearl oyster spats, prawn ~~culture~~ seeds from mainland.

B. Financial (Rs. in lakhs) Outlay : 1.25

6. Proposed outlay Rs. 1.25 lakhs

7. Details of expenditure (Rs. in lakhs):-

A. Non-recurring (items)

(i) Cost of pearl culture rafts, equipments and materials for } pearl culture and prawn culture	1.00
(ii) Cost of pearl oyster spats and prawn seeds including } transportation cost	0.25
Total (A)	<u>1.25</u>
B. <u>Recurring</u>	: Nil
Grand total (A + B)	<u>1.25</u>

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan & building	
-	-	-	-	1.25	1.25

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN - 1990-91

Sector: FISHERIES

Scheme No.8

Head of Account: 2405 B3 - Fisheries B3(4) Processing, Preservation & Marketing (Plan)

1. Name of Scheme: Creation of artificial habitats for lagoon fishes and surveys and studies on ornamental fishes.

2. Objectives of the five year plan 1990-95:-

Live bait is an essential pre-requisite for pole and line tuna fishing which is the main-stay of the island economy. Due to the increase in tuna fishing seasonal scarcity of live bait is noticed in certain islands. During the VII Five Year Plan creation of 5 artificial habitats to attractive bait was included and the same are being erected. The C.M.F.R.I. is incorporated in the studies in Minicoy. Based on the results 5 such habitats are proposed to be erected in Minicoy and other islands during VIII Five Year Plan at a total cost of Rs. 5.00 lakhs at the rate of Rs.1.00 lakh each.

Since ornamental fishes are economically important it is also proposed to conduct surveys and studies on ornamental fishes of Lakshadweep to assess its availability and export possibilities. The surveys and studies will be undertaken by the C.M.F.R.I. during the VIII Five Year Plan period. An amount of Rs. 180 lakhs as requested by the Ministry of Agriculture is provided for the purpose.

3. Proposed outlay for 1990-95 ; Rs. 23.50 lakhs

4. Target and achievements for 1990-91:-

A. Physical (item)	<u>Target</u>	Achievement (Anticipated)
(i) Construction of 2 artificial shelters in the lagoon of Minicoy Island		This will be erected
B. Financial	<u>Outlay</u> 2.00	2.00

5. Programme and Target for 1990-91:-

A. Physical (item)

(i) Erection of one artificial habitat in the lagoon and conducting surveys and studies

B. Financial (Rs. in lakhs) 11.00

6. Proposed outlay for 1990-91 11.00

7. Details of expenditure (Rs. in lakhs)

A. Non-Recurring (item)

(i) Procurement of rocks, stones, old tyres etc. for erection of artificial habitat } 1.00

(ii) Cost of surveys and studies on ornamental fishes } 10.00

Total (A) 11.00

B. Recurring : Nil

Grand total (A + B) : 11.00

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan & building	
-	-	-	-	11.00	11.00

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT: ANNUAL PLAN 1990-91Sector : FISHERIESScheme No. 90

Head of Account: 2405 B3 Fisheries B3(3) Marine Fisheries - B3(3)
(1) Deep sea fisheries

1. Name of the Scheme: Share capital contribution to Lakshadweep Development Corporation

2. Objectives of the Five year plan 1990-95:-

Formation of a Fisheries Development Corporation was proposed under the VII Five Year plan for fisheries development in Lakshadweep. A sum of Rs. 80 lakhs too was provided for this against share capital contribution. But the formation of Lakshadweep Development Corporation was decided instead by the IDA and this was registered in the year 1987 with the main objective of the development of fisheries. An amount of Rs. 52,24,400/- also was paid to the Lakshadweep Development Corporation from the funds provided for the proposed Fisheries Development Corporation. An amount of Rs. 19 lakhs is also proposed in the Annual plan 1989-90 for the purpose. The financial aid to the Corporation as Share capital contribution is to be continued till the full share capital requirements of the Corporation is met. Therefore it is proposed to continue the Scheme during VIII Five Year Plan period also for providing financial aid to the Corporation as share capital contribution and hence an amount of Rs. 1,28,66,000/- is proposed in the VIII Five Year Plan under the scheme to meet the share capital requirements of the Corporation during the 1st two years of the plan periods.

3. Proposed outlay for 1990-95 Rs. 128.66 lakhs

4. Target and achievement for 1989-90:- Achievements
(Anticipated)

A. Physical (items)	<u>Target</u>	(Anticipated)
	Nil	Nil
B. Financial (Rs. in lakhs)	19.00	19.00

5. Programme and target for 1990-91:-

A Physical (items)	: Nil
B. Financial (Rs. in lakhs)	: 84.70

6. Proposed outlay for 1990-91 : 84.70

7. Details of expenditure (Rs. in lakhs):-

A. Non-recurring (items)		
(i) Financial aid to the Lakshadweep Development Corporation as share capital contribution	}	84.70
Total A		84.70
B. Recurring		Nil
Grand total (A + B)		84.70

(Contd:-)

-:69:-

8.

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan and building	
-	84.70	-	-	-	84.70

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: FISHERIES

Scheme No. 10

Head of Account: 2405 B3 Fisheries B3(5) Extension & Training (Plan)

1. Name of the Scheme : Human Resource Development for Fisheries

2. Objectives of the Five Year Plan 1990-95:-

To augment the number of trained manpower to meet the requirement of increased fisheries activities proposed in this plan, it is proposed to review the Fishermen Training Centre established in this U.T. to train the lower level personnels required for fishing industry. Introduction of purse seiners, longliners and other medium size boats proposed during the plan period will create the additional requirements of qualified Bosuns, Engineers and other categories of trained personnels. For this purpose, it is proposed to train sufficient number of candidates in the institutions at Mainland by giving stipend.

In addition to this, it is proposed to impart in-vessel training to fishermen of this U.T. in I.F.P., C.F.F.N.E.T., vessels for longlining/purse seining etc. The proposal is to train sufficient number of fishermen during the VIII Plan period in collaboration with the above institutions. During the training period, the ~~above~~ daily allowance @ Rs.35/- will be paid by the Department to each trainees. In addition to this profit obtained from the fishing operations will also be distributed to the fishermen trainees.

Wood is becoming very costly and scarce. Good quality wood already disappeared from the mainland market. Therefore FRP boats are being introduced in the country instead of wooden boats. So it is proposed to switch over the boat construction in the present Boat Yards to FRP. To acquaint with the know-how of FRP boat construction to the present boat builders in the yards, it is proposed to train some boat builders in the trade in some ship-yards at mainland where FRP boats are manufactured by giving stipend @ Rs. 600/- per month.

- 3. Proposed outlay for 1990-95 :Rs. 17.95 lakhs
- 4. Target and achievements for 1989-90 : Nil (new scheme)
- 5. Programme and target for 1990-91:-

A. Physical (items)	<u>Target</u>
(i) Fishermen training	20 person
(ii) In-vessel training	30 persons
(iii) Training of Bosun, Engineers, and other } such categories	15 persons
(iv) Training in construction and maintenance } of FRP boats	5 persons
Total	----- 70 persons

B. Financial (Rs. in lakhs) Outlay : 3.95

6. Proposed outlay for 1990-91 Rs. 3.95 lakhs

7. Details of expenditure (Rs. in lakhs):-

A. Non recurring (items)

(i) Cost of furniture for F.T.C.	0.30
Total (A)	<u>0.30</u>

B. I Recurring (items)

(i) Stipend to fishermen training candidates	0.60
(ii) Stipend to invessel trainees	0.95
(iii) Stipend to trainees, Bosun, Engineers etc.	1.80
(iv) Stipend to trainees in FRP boat construction	0.30
Total B(I)	<u>3.65</u>
Grand total (A + B)	3.95

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Loan	Capital Building	Other than loan & building	Total
—	3-65	-	-	0.30	3.95

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: FISHERIES

Scheme No. 11

Head of Account: 2405 B3 Fisheries B3(4) Processing Preservation & Marketing (Plan)

1. Name of the Scheme : Development of shore based infrastructural facilities

2. Objectives of the Five Year Plan 1990-95:-

The proposal under the scheme is to set up a freezing plant of 200 tonnes capacity with frozen fish storage in Minicoy island for freezing fresh fish for enhancing the production capacity in the existing canning plant. Considering the scarcity of water in the island the scheme also envisages to set up one Reverse Osmosis Desalination plant of 50,000 litre capacity to meet the water requirements of the proposed freezing plant and the existing canning factory.

3. Proposed outlay for 1990-95 : Rs. 102.52 lakhs

4. Target and Achievement for 1989-90 : Nil (New Scheme)

5. Programme and Target for 1990-91:-

A. Physical (items)

- (i) Construction of building for freezing plant
- (ii) Construction of building for desalination plant
- (iii) Posting of essential staff

B. Financial (Rs. in lakhs)

Outlay

21.35

6. Proposed outlay for 1990-91

21.35

7. Details of expenditure (Rs. in lakhs):-

A. Non-recurring (items)

(i) Cost of building for freezing plant 10.00

(ii) Cost of building for desalination plant 3.00

Total (A)

13.00

(Contd:-)

B. I Recurring (items)

(1) Preliminary expenditure for the purchase of freezing plant and desalination plant	)	6.00
Total B (I)	:	6.00

II. Salary of staff:-

(a) Post created and filled	:	Nil
(b) posts proposed to be sanctioned and created during VIII Five Year Plan:-)	

(1) Manager, Freezing Plant (Rs.2000-3500)	:	1 post	0.40
(2) Freezing Plant operator Gr.I (Rs.1400-2400)	:	1 post	0.30
(3) Freezing Plant Operator Gr.II (Rs.1320-2040)	:	3 posts	0.75
(4) Mechanic (Freezing Plant) (Rs.1320-2040)	:	1 post	0.30
(5) Attender (Rs.775-1025)	:	3 posts	0.40
TA/DA			0.20
			2.35
			8.35
			21.35

8. Summary of expenditure (Rs. in lakhs):-

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan and building	
2.35	6.00	-	13.00	-	21.35

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91U.T. of LakshadweepIntroduction:CO-OPERATION

The cooperative movement was launched in Lakshadweep in the year 1962. This has now covered all fields of economic activities under cooperation during the past five, Five Year Plans, from 1962 onwards. The movement could really make rapid strides in marketing of agricultural and allied produces, distribution of consumer goods and distribution of credit. The Lakshadweep Cooperative Marketing Federation and 10 Supply and Marketing Societies have become the very back bone of island economy as far as marketing of agricultural produce and distribution of essential commodities are concerned. The seven Service Coop. Societies have established a name for themselves in the distribution of short term and medium term credit requirements of the people. The six Government Employees Cooperative Stores & Canteens situated in 6 islands of the ten inhabited islands are in a way to meet the special requirements of its members who are government servants. The Labour Contract Coop. Societies, Fishermen Cooperative Societies and Industrial types of Coop. Societies even though they have been started in most of the islands, they have not made any impact on the life of the people and most of them are either dormant or defunct. During the 7th Five Year Plan, two new Coop. Societies were also organised. These are the Kidmat island T.V. Assembling Coop. Society and the Lakshadweep Water Transport Coop. Society. As on date there are 30 different types of Cooperative Societies in Lakshadweep.

During the VIII th Five Year Plan, the activities of all the above cooperative societies are proposed to be streamlined and make them more viable. Apart from marketing 100% of agricultural produces of the islands, proposals are there for marketing coir, dried fish etc. Almost all consumer goods including building materials required for the people proposed to be produced by the Lakshadweep Cooperative Marketing Federation and sold to the public in the islands by the Cooperative Supply and Marketing Societies at reasonable prices. Credit movement in the islands is proposed to be further strengthened by organising a State Cooperative Bank during 8th Five Year Plan period. The Lakshadweep Cooperative Marketing Federation will be given adequate finance for procurement of essential commodities. The Lakshadweep Water Transport Cooperative Society will be given adequate finance for operating transport vessels from mainland to the islands for carrying not only essential commodities but also requirements of the entire Administration. The objective is to have large

scale additional foodgrains godowns in all the islands. At present such godowns are available at Minicoy, Andrott and Amini. Godowns are at different levels of construction at Kadmat, Kalpeni and Agatti. Cooperative Societies will be given financial assistance for construction of such godowns during the 8th Five Year Plan period also. The existing government godowns in 9 islands will be either rebuilt or renovated during the 8th Five Year Plan. Necessary Share Capital Contribution, Working Capital Loan for the construction of godowns, branch buildings etc., Managerial subsidy for staff wherever required will be given to all types of cooperative societies in order to help them to undertake various developmental activities.

No posts at all have created during the VIth and VIIth Five Year Plans. During the 8th Five Year Plan, we propose to create 19 posts which are highly essential for maintaining minimum levels of activity at satisfactory levels.

In the absence of a separate Civil Supplies Department or even a Civil Supplies Corporation in Lakshadweep, the Department of Cooperation is not only entrusted with the task of development and management of cooperative Societies but also, perhaps more important, to shoulder the responsibilities of the Public Distribution System in Lakshadweep. Public Distribution is done through a net work of cooperatives. So functions of the Administration and management of public distribution system in Lakshadweep are really intertwined. Various schemes formulated by this department are therefore not only aimed at the development of existing cooperative societies but also extension of Public Distribution System in Lakshadweep.

The tentative financial target for 8th Five Year Plan is Rs.244.12 lakhs. The proposed outlay for Annual Plan 1990-91 is Rs.77.03 lakhs

DRAFT ANNUAL PLAN 1990-91

U.T. of Lakshadweep

Sector: Cooperation

Total No. of Schemes : 7

PROPOSED OUTLAYS AT A GLANCE

(Rs. in lakhs)

S1. Name of the Scheme No.	Proposed outlay for 8th Five Year Plan 1990-95.	Proposed outlay for Annual Plan 1990-1991.	Of which capital content
1. Marketing	60.00	51.80	51.00
2. Public Distribution system	115.92	15.41	5.40
3. Distribution of credit	20.70	3.05	2.75
4. Development of other types of Cooperative Societies	18.30	3.86	3.10
5. Training and Education	2.00	0.40	--
6. Direction & Administration	22.70	1.91	--
7. Civil Works	4.50	0.60	0.60
Total	244.12	77.03	62.85

DRAFT ANNUAL PLAN 1990-91

U.T. of Lakshadweep

Sector: Cooperation

Scheme No.1

1. Name of the Scheme: Marketing of Agriculture produce - Development of Apex Marketing Society (Lakshadweep Coop. Marketing Federation) and Primary Cooperative Marketing Societies.

2. Objectives of the Five Year Plan 1990-95.

The main stay of the people of Lakshadweep has traditionally been coconut cultivation and Copra making. Upto the year 1962, Copra produced in the islands were taken by the people in country crafts to mainland marketing centres like Calicut and Mangalore. In the islands, a few influential sections of people mainly merchants and odam owners used their influence in cornering the entire produce in the islands by giving paltry advances to the producers mainly in kind. The actual sale value of Copra on the mainland was never disclosed to the actual producers in the island. In fact the lion share was nabbed by the middlemen, agents and dallahs and the poor producers in the islands were left at the mercy of the middlemen.

With the introduction of cooperative movement in Lakshadweep during 1962-63, the entire marketing set up was changed and 100% of Copra produced in islands used to be marketed through the cooperatives. The producers also get a fair deal. In the past five year plans, schemes were formulated to strengthen the Lakshadweep Coop. Marketing Federation, the Apex Marketing Society for enabling them to market island produce much more effectively. As there are no markets in Lakshadweep, the island produce has to be transported to mainland marketing centres like Calicut and Mangalore. The value of the produce depends upon the market conditions prevailing in these marketing centres from time to time. Till 1984-85, almost entire produce used to be marketed through the cooperatives. But from that year onwards there appeared cracks in the cooperative marketing structure which has been quite sound till then. An analysis of the problem revealed that paucity of funds is the main reason for the collapses of the system. The meagre financial assistance provided to Lakshadweep Cooperative Marketing Federation through plan schemes do not help the Federation much to overcome the fund problem during the main marketing season. The annual production of Copra in Lakshadweep islands ranges from 1200 to 200 M.Ts, the value of which may be more than 3 Crores in a year. Therefore, Federation require a huge amount of procurement capital during the procurement season. Now the Lakshadweep Coop. Marketing Federation is being given Working Capital Loan of Rs.15 lakhs during the entire period of Five year. This is hardly sufficient to carry out a 3 Crores marketing business in a year. In order to market island Copra to the best advantage of the producers

Federation require about Rs.50.00 lakhs as rolling capital during the marketing season. The marketing is confined to six months during the fair season. During this season, the Federation must be able to pay advance to each producers at 50 to 75 percent of the prevailing market value. Now the L.C.M.F is unable to do this because of financial constraints. This inability on the part of Lakshadweep Coop. Marketing Federation which stems from financial constraints to properly cope up with the situation and control the market, compulsorily drives the producers to the dallans, middlemen etc. Therefore, it is proposed to provide a marketing capital of Rs.50.00 lakhs to the Lakshadweep Coop. Marketing Federation at a reasonably low interest rate. The proposed marketing capital of Rs.50.00 lakhs may be released to the Federation during the year 1990-91 in order to strengthen the marketing base of the Federation. This must be a Marketing Capital from the Government with low rate of interest. The Federation will keep separate accounts for this advance and the amount will be utilised only for procurement of Copra from producers who come from islands to mainland for marketing Copra through Federation. The amount will be released to the Federation based on the terms and conditions prescribed by the Administration in consultation with the Ministry of Agriculture, Department of Agriculture and Cooperation, New Delhi.

Apart from Copra marketing, the Federation will explore the possibilities for marketing dried fish, coir etc. produced in islands. By undertaking marketing of all such produces from islands, the exploitation of people by merchants, middlemen etc. can be avoided. For marketing of produces in islands on a systematic and better way, the Federation will require additional staff. A portion of the establishment charges on newly created posts under marketing will have to be reimbursed by the Administration. L.C.M.F. also require Share Capital Contribution for strengthening its working capital base.

3. Proposed outlay for the Five Year Plan 1990-95 Rs.60.00 lakhs.

4. Target and achievement during 1989-90

(A) Physical

Item	Unit	1989-90	
		Target	Achievement anticipated
a) Value of Copra marketed	Rs. in lakhs	250.00	250.00
b) Quantity of Copra marketed	'000' M.T	1.20	1.20
(B) Financial (Rs. in lakhs)		2.50	2.50

5. Programme and Target for 1990-91

(A) Physical

Item	Unit	Target
<u>1. Quantity of Agricultural produce to be marketed</u>		
(a) Marketing of Copra	000 MT	2.20
(b) Marketing of coir	000 MT	0.20
(c) Marketing of dried fish	000 MT	0.10
<u>2. Value of Agrl. produce to be marketed.</u>		
(a) Copra	Rs. in lakhs	300.00
(b) Coir	"	5.00
(c) Dried fish	"	25.00

(B) Financial (Rs. in lakhs)

1. Low interest seasonal advance	Rs. 50.00 lakhs
2. Share capital contribution	Rs. 1.00 lakhs
3. Managerial assistance	Rs. 0.80 lakhs
Total	<u>Rs. 51.80 lakhs</u>

6. Proposed outlay for 1990-91 : Rs. 51.80 lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non-recurring

1. Seasonal advance	Rs. 50.00 lakhs
2. Share capital contribution	Rs. 1.00 lakhs
Total (A)	<u>Rs. 51.00 lakhs</u>

B. Recurring

1. Managerial assistance	Rs. 0.80 lakhs
Total (B)	<u>Rs. 0.80 lakhs</u>
Total (A)+(B)	<u>Rs. 51.80 lakhs</u>

8. Summary of Expenditure (Rs. in lakhs)

Establishment	Grant	Loan	Capital Building	Other than loan and building	Total
-	0.80	50.00	-	1.00	51.80
Total	0.80	50.00	-	1.00	51.80

9. Foreign Exchange - Nil

10. Remarks : Financial assistance to the cooperative will be given as per the pattern of financial assistance adopted for the purpose.

DRAFT ANNUAL PLAN 1990-91

U.T. of Lakshadweep

Sector: Cooperation

Scheme No.2

1. Name of the Scheme: Public Distribution -
Distribution of Consumer goods.
2. Objectives of the Five Year Plan 1990-95:

Eversince the introduction of cooperative movement in Lakshadweep, all the essential consumer goods are being distributed to the people only through the cooperatives. In the absence of separate department for Civil Supplies or Civil Supplies Corporation, procurement of essential commodities from mainland is being done by the Lakshadweep Cooperative Marketing Federation and distribution in islands is being done through retail outlets run by the cooperatives covering the entire population. The L.C.M.F is the authorised agent of the Administration in procuring all essential commodities including ration commodities like rice, sugar, wheat & wheat products, edible oil, cement etc. which are received through the central agencies. The ten primary cooperative Supply and Marketing societies in ten inhabited islands are the only approved retailers for distribution of essential commodities. Apart from this, there are six Government Employers Cooperative Stores & Canteens in six islands to cater to the special needs of the government servants. These stores are also purely consumer stores. Total sales turn over of the Supply and Marketing Societies during the year 1987-88 amounted to Rs.411.62 lakhs and that of Employees Cooperative Stores Rs.21.86 lakhs.

During the 8th Five Year Plan all these societies including L.C.M.F. will be further strengthened to enable them to supply all the consumer goods at fairly reasonable prices much more effectively and efficiently. To achieve this objective, procurement operations in the mainland will be streamlined. Large sized godowns wherever necessary will be constructed in order to overcome the storage problems. Apart from construction of new godowns, the existing rice godowns which were constructed by the Administration during the year 1963-64 will be renovated/reconstructed wherever necessary. During the last year of VI Five Year Plan almost all cooperative Supply and Marketing Societies were given Rs.5.00 lakhs to Rs.6.00 lakhs as loan and subsidy in the ratio of 50:50 for construction of large sized godowns for the storage of foodgrains as the godowns constructed by the Administration during the year 1963-64 were found to be totally inadequate to store foodgrains required in each island especially during monsoon period. But by availing huge financial assistance from the government for the construction of foodgrain godowns, the society has to pay huge interest on loans released to them for construction of godowns. Each society has to pay Rs.25,000/- to Rs.30,000/- as interest annually on this account only. The societies

had to shoulder this additional burden as Administration's agent. under PDS and under instructions from the Administration for providing additional storage facilities in each island for storing foodgrains etc. Since the prices of foodgrains and sugar are being fixed by the government, the cooperatives could not include the cost of construction in the price build up of foodgrains. Therefore it is proposed to subsidise the interest payment on capital borrowed from the government for the construction of godowns. The entire amount spent/to be spent by the societies as interest as loans for construction of large sized godowns will have to be subsidised by government of India in full. Apart from above, the LCMF and the 10 Cooperative Supply & Marketing Societies will have to be given working capital loan, additional share capital contribution, managerial assistance to meet 50% cost of Secretary and Assistant Secretary in LKshadweep Coop. Marketing Federation and 50% cost of the Secretary, Coop. Supply and Marketing Societies in 4 major islands and 100% of the cost of Secretaries in the remaining six societies in minor islands, loan and subsidy for the construction of show rooms, LPG godowns, retail outlets, Secretary's quarters, purchase of tarpaulins, subsidy for price fluctuation for oil crushing etc.

The Government Employees Coop. Stores & Canteens which are also functioning as consumer stores will also be given Working Capital Loan, Additional Share Capital Contribution and Managerial aid for enabling them to expand their business further. It is also proposed to construct additional buildings for the Govt. Employees Coop. Stores & Canteens at Kavaratti and Minicoy islands to strengthen their storage facilities. Similarly these stores will be given loan and subsidy for purchase of furniture & equipments, utensils etc.

3. Proposed outlay for the Five Year Plan 1990-95: Rs. 115.92 lakhs.

4. Target and achievement during 1989-90

(A) Physical

Item	Unit	Target	Achievement anticipated
(1)	(2)	(3)	(4)
1. No. of societies engaged in distribution of consumer goods in rural areas	Nos	16	16
2. Value of consumer goods distributed	Rs. in lakhs	480	480
3. No. of godowns to be constructed	Nos	1	1
4. Capacity of godowns to be constructed	'000' M.T	-	-
5. No. of godowns to be constructed for storing LPG	Nos	-	-

(1)	(2)	(3)	(4)
6. No. of additional branch building for Coop. S & M Societies	Nos	3	3
7. No. of residential quarters for Secretary of Coop. S & M Societies	Nos	1	1
(B) Financial (Rs. in lakhs)		14.90	14.90

5. Programme and Target for 1990-91

(A) Physical programme:- During the Annual Plan period, all Coop. S & M Societies and Govt. Employees Coop. Stores and Canteens will be further strengthened to enable them to supply all the consumer goods at fairly reasonable prices. At present there is no arrangement for inspection of quality of foodgrains and other consumer goods at delivery points on mainland as well as loading point at Mangalore, Calicut and Cochin. It is proposed to have an inspection unit on the mainland with the headquarters at Cochin. For the unit, it is proposed to have the following posts:-

- | | |
|--|--------|
| 1. Inspector of Foodgrains (Rs. 1640-2900) | 1 post |
| 2. L.D. Clerk (Rs. 950-1500) | 1 post |
| 3. Peon (Rs. 750-940) | 1 post |

The jurisdiction of the Inspecting officer will be Cochin, Calicut and Mangalore. He will be responsible for inspecting all foodstuffs procured from mainland for islands at delivery points as well as loading points. He will be responsible for checking the quality of kerosene oil, HSD, petrol etc supplied to the islands.

Item (1)	Unit (2)	1990-91 (3)
1. No. of societies to be assisted:		
(a) Federation	Nos	1
(b) Primary Supply & Marketing Societies	Nos	10
(c) Govt. Employees Coop. Stores & Canteens	Nos	6
Total		17
2. Value of consumer goods to be procured by the Federation	Rs. in lakhs	370.0
3. Value of consumer goods to be sold:		
(a) S & M Societies	"	430.0
(b) Govt. Employees Coop. Stores & Canteens	"	30.0
Total		460.0
4. No. of large sized godowns to be constructed by the Coop. S & M Societies	Nos	-
5. Capacity of large sized godowns to be constructed	'000' M.T	-

(1)	(2)	(3)
6. Storage capacity at the end of the year	'000' MT	6.1
7. No. of godowns for storing LPG to be constructed	Nos	-
8. No. of additional branch building for Coop. S&M Societies	Nos	-
9. No. of residential quarters to be constructed	Nos	2
10. No. of godowns under PDS to be constructed/reconstructed	Nos	Nil
11. New posts to be created:		
(1) Food Inspector	Nos	1
(2) L.D. Clerk	Nos	1
(3) Peon	Nos	1

(B) Financial (Rs. in lakhs)

Item 1990-91

(A) Apex Society (L.C.M.F.)

1) Working Capital loan	2.00
2) Loan and subsidy for supply of tarpaulin	-
3) Subsidy for insurance fund	0.10
4) Loan and subsidy for cargo vessel for major repair/remodelling charges of engine etc. and purchase of new vessel	-
5) Loan and subsidy for furniture	-
6) Managerial subsidy	0.50
Total	<u>2.60</u>

(b) Primary Coop. S & M Societies

1) Additional share capital contribution	0.50
2) Loan and subsidy for construction of large sized godown	3.00
3) Loan and subsidy for constructing LPG godowns	-
4) Loan and subsidy for construction of branch building/show rooms	-
5) Loan and subsidy for construction of residential quarters for Secretary	1.20
6) Loan and subsidy for tarpaulin	-
7) Loan and subsidy for purchase of transport vehicles	1.00
8) Subsidy for price fluctuation for oil crushing units	0.05
9) Managerial assistance to meet the cost of Secretaries	0.80
10) Subsidy on interest on loan for construction of large sized godowns	4.83
Total	<u>11.43</u>

(c) Government Employees Coop.Stores & Canteens Ltd.

1) Working Capital Loan	0.30
2) Loan and subsidy for purchase of furniture and equipments	-
3) Managerial aid	0.40
4) Share Capital contribution	0.00
Total	<u>0.70</u>

(d) Establishment of Inspection unit under PDS

* Salary of employees

1) Inspector of Foodgrans (1/1640-2900) (1)	0.40
2) L.D.Clerk (Rs.950-1500) (1)	0.15
3) Peon (Rs.750-940) (1)	0.13
Total	<u>0.68</u>

Grand Total 15.41

6. Proposed outlay for 1990-91: Rs.15.41 lakhs

7. Details of Expenditure (Rs.in lakhs)

(A) Non-recurring

<u>Item</u>	<u>1990-91</u>
1. Additional Share capital contribution to S&M Societies	0.50
2. Working capital loan to LCMF	2.00
3. Working capital loans to Govt. Employees Coop.Stores & Canteens	0.30
4. Loan and subsidy for large sized godowns for Coop.S&M Societies	3.00
5. Loan and subsidy for Residential quarters for Secretary	1.20
6. Loan and subsidy for purchase of transport vehicle	1.00
7. Subsidy for Insurance fund; LCMF	0.10
8. Subsidy for price fluctuation fund	0.05
9. Subsidy on interest on loans for construction of large sized godowns	<u>4.88</u>
Total Non-recurring	<u>13.03</u>

(B) Recurring

(1) Managerial assistance to LCMF	0.50
(2) Managerial assistance to Coop.S&M Societies	0.80
(3) Managerial assistance to Govt. Employees Coop.Stores & Canteens	<u>0.40</u>

Salary of Staff

(a) Posts created and filled	Nil
(b) Posts proposed to be sanctioned and created during VIII Five Year Plan:	

(i) Inspector of Foodgrains (Rs.1640-2900) -1 post	0.40
(ii) L.D.Clerk (Rs.950-1500) - 1 post	0.15
(iii) Peon (Rs.750-940) 1- Post	<u>0.13</u>
Total Recurring	<u>2.38</u>
Grand Total	<u><u>15.41</u></u>

8. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
0.68	9.33	4.90	-	0.50	15.41

9. Foreign Exchange - Nil

10. Remarks : Financial assistance to cooperatives will be given on the pattern of financial assistance approved by the Govt. of India.

DRAFT ANNUAL PLAN 1990-91

U.T. of Lakshadweep

Sector: Cooperation

Scheme No.3

1. Name of the Scheme : Distribution of credit.
2. Objectives of the Five Year Plan 1990-95.

The Seven Service Coop. Societies in 7 islands and three Supply and Marketing Societies in the remaining 3 islands cover the entire population of Lakshadweep in the distribution of credit. There are no Central or State Cooperative Banks or Land Mortgage Banks. Apart from Service Cooperative Societies, six branches of the Syndicate Bank in 6 islands are also engaged in the distribution of credit. Credit requirements of the people are for short or medium term and there is no scope for the issue of long term loans for agricultural or any other purposes. Due to implementation of various developmental programmes of the Administration, the credit requirements of the people have grown further at a greater momentum. The major portion of the credit requirements of the people will have to be met by the cooperatives. During the year 1987-88, the cooperatives issued short term/medium term loans amounting to Rs.20.23 lakhs and collected an amount of Rs.16.91 lakhs. As on 30.6.88 an amount of Rs.36.70 lakhs was outstanding against members. The target fixed for the issue of S.T and M.T loans by the cooperatives during the last year of VII Five Year Plan is Rs.20.00 lakhs as short term and Rs.20.00 lakhs as medium term loans. By the end of 1989-90, it is anticipated that the cooperatives could cover about 73% of borrowing members. At the end of 1987-88, the cooperatives could cover 63.4% of families and 32.1% of borrowing members. By the end of VIII Five Year Plan, it is expected to cover about 80% of families and 40% of borrowing members. It is expected to issue S.T./M.T loans by Service Cooperative Societies to the tune of Rs.50.00 lakhs during the last year of VIII Five Year Plan. As on 30.6.1988, the Service Coop. Societies in islands were having 5140 members with a paid up share capital of Rs.11.05 lakhs.

During the VIII Five Year Plan all the Service Coop. Societies and three Supply and Marketing Societies in the islands which have engaged in the distribution of credit will have to be further strengthened. In the absence of Central financing agencies in Lakshadweep, requirements of funds of cooperatives will have to be provided by the Govt. by way of Working Capital loan, Share Capital Contribution, Loan and subsidy for office building and furniture, Subsidy for creating bad debt reserve, Interest subsidy on Working Capital Loan Managerial aid etc.

During the VIII Five Year Plan period, it is proposed to organise a Central Cooperative Bank at Kavaratti island with the concurrence of Reserve Bank of India. This is proposed to be organised during the 2nd year of VIII Five Year plan.

3. Proposed outlay for the Five Year Plan 1990-95: Rs. 20.70 lakhs.

4. Target and achievement during 1989-90

(A) Physical

Item	Unit	1989-90	
		Target	Achievement (Ant.)
1. No. of Service Coop. Societies at the end of the year	Nos	9	9
2. No. of members at the end of the year	'000'	5.9	5.9
3. Coverage of families	%	73.8	73.3
4. Coverage of borrowing members	%	40.0	36.0
5. Amount of loan issued	Rs. in lakhs		
(a) Short term	"	20.0	20.0
(b) Medium term	"	20.0	20.0
6. Deposits collected (outstanding at the end of the year)	"	1.03	12.25
7. Loans outstanding at the end of the year	"	30.0	43.0
8. Paid up share capital at the end of the year	"	9.36	12.30
(B) Financial (Rs. in lakhs)		6.40	6.40

5. Programme and target for 1990-91

(A) Physical

Item	Unit	1990-91
1. No. of Service Coop. Societies at the end of the year	Nos	9
2. No. of members at the end of the year	'000'	6.00
3. Coverage of families	%	74.5
4. Coverage of borrowing members	%	36.0
5. Amount of loan advanced	Rs. in lakhs	
(a) S.T. loan	"	20.0
(b) M.T. loan	"	20.0
6. Deposits outstanding at the end of the year	"	13.3
7. Loan outstanding against members at the end of the year	"	43.0
8. Paid up share capital at the end of the year	"	12.5

(B) Financial (Rs. in lakhs)

(1) Share Capital contribution	0.25
(2) Working Capital loan	2.00
(3) Subsidy for creating bad debt reserve	0.20
(4) Interest on Working Capital loan	0.35
(5) Managerial aid	<u>0.25</u>
Total	<u><u>3.05</u></u>

6. Proposed outlay for 1990-91: Rs.3.05 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non-recurring

1. Share capital contribution	0.25
2. Working capital loan	2.00
3. Subsidy for creating bad debt reserve	0.20
4. Interest subsidy on working capital loan	<u>0.35</u>
Total (A)	<u><u>2.80</u></u>

B. Recurring

Managerial aid to Service Coop. Societies	<u>0.25</u>
Total (B)	<u><u>0.25</u></u>
Total (A)+(B)	<u><u>3.05</u></u>

8. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	Capital Loan	Building	Other than loan and Building	Total
-	0.80	2.00	-	0.25
				3.05

9. Foreign Exchange - Nil

10. Remarks: Financial assistance to cooperatives will be given as per the pattern of financial assistance adopted for the purpose.

DRAFT ANNUAL PLAN 1990-91

U.T. of Lakshadweep

Sector: Cooperation

Scheme No.4

1. Name of the Scheme : Development of other types of Cooperative Societies.

2. Objectives of the Five Year Plan 1990-95

There are five Labour Contract, 3 Fishermen, six Industrial Coop.Societies including one Mahila T.V Assembling Coop.Society organised during 1987-88 and one Water Transport Coop.Society. Development of Fishermen Cooperative Societies will be done by the Fisheries sector while that of Industrial Coop.Societies under Industries sector. Out of the 5 Labour Contract Coop.Societies only two are working satisfactorily. During the VIII Five Year Plan, the activities of good working Labour Contract Coop.Societies will be further streamlined and action will be taken to revive all the Labour Contract Coop.Societies which are dormant. The Lakshadweep Water Transport Coop.Society organised during March 1988 will have to be further strengthened by giving necessary financial assistance such as Share Capital Contribution, Working Capital, Managerial assistance etc.

3. Proposed outlay for 1990-95 : Rs.18.30 lakhs

4. Target and achievement during 1989-90

A. Physical

Item	Unit	1989-90	
		Target	Achievement (Ant.)
1. No. of Labour Contract Coop. Societies to be assisted	Nos	4	4
2. No. of Transport Coop. Societies to be organised		--	--
B. Financial (Rs. in lakhs)		0.35	0.35

5. Programme and Target for 1990-91:

A. Physical

Item	Unit	Target
1. No. of LCCS to be assisted	Nos	4
2. Value of works to be executed by LCCS	Rs. in lakhs	5.00
3. No. of Transport Coop. Societies to be assisted	Nos	1
4. Quantity of cargo to be transported	'000 MT	20.00

<u>(B) - Financial (Rs. in lakhs)</u>	<u>Target</u> <u>1990-91</u>
(a) <u>Labour Contract Coop. Society</u>	
1. Working Capital loan	9.10
2. Managerial assistance to meet 50% cost of Secretary	0.10
3. Managerial assistance to meet 100% cost of the Technical Supervisor	<u>0.28</u>
Total (a)	<u>0.48</u>
(b) <u>Lakshadweep Water Transport Coop. Society</u>	
1. Share Capital contribution	1.00
2. Working capital loan	2.00
3. Managerial assistance to meet 100% cost of the Managing Director	<u>0.38</u>
Total (b)	<u>3.38</u>
Total (a) + (b)	<u>3.86</u>

6. Proposed outlay for 1990-91: Rs. 3.86 lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non-recurring

1. Share capital contribution to Water Transport Coop. Society	1.00
2. Working Capital loan to LCCS	0.10
3. Working capital loan to Water Transport Coop. Society	<u>2.00</u>
Total (A)	<u>3.10</u>

B.I. Recurring

(1) Labour Contract Coop. Society	0.38
(2) Water Transport Coop. Society	<u>0.38</u>

B.II Salary of staff - Nil

Total (B) 0.76

Total (A) + (B) 3.86

8. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	Capital	Total
	Loan Building Other than loan and building	
- 0.76	2.10 - 1.00	3.86
-	-	-

9. Foreign Exchange - Nil

10. Remarks: Financial assistance to cooperatives will be given as per the pattern of financial assistance adopted for the purpose.

DRAFT ANNUAL PLAN 1990-91

III.T. of Lakshadweep

Sector: Cooperation

Scheme No.5

1. Name of the Scheme : Training and Education

2. Objective of the Five Year Plan Plan 1990-95.

In Lakshadweep, there are no State or Central Cooperative Unions. Therefore there are no training centres also. Training and Education to institutional and departmental personnel form an integral part of cooperative movement. Training is necessary in order to have efficient managerial personnel and to maintain the accounts perfectly well. Since Lakshadweep is a backward area, the institutional and departmental candidates must know the latest development on the mainland in the field of cooperation and its impact on cooperatives in Lakshadweep.

During the VIII Five Year Plan, the departmental Cooperative Inspectors and Secretaries of Cooperative Supply and Marketing Societies who have not undergone the basic training in Cooperation will be deputed to undergo training in Higher Diploma in Cooperation. The institutional candidates like Assistant Secretary, Salesman, Clerks etc. who possess the required educational qualifications will be deputed for undergoing training in J.D.C. The departmental and institutional candidates will be given special short term training in Audit, Banking, Marketing, Personnel Management, Statistics etc. whenever necessary.

3. Proposed outlay for Five Year Plan 1990-95: Rs.2.00 lakhs

4. Target and achievement during 1989-90:

(A) Physical

Item	Unit	1989-90	
		Target	Achievement
1. Junior Personnel training	Nos	2	2
2. Intermediate personml training	Nos	2	2
3. Short term training course	Nos	1	4

(B) Financial (Rs.in lakhs) 0.35 0.35

5. Programme and Target for 1990-91:

(A) Physical (No.of persons to be deputed for training)

Item	Unit	1990-91
1. Junior Personnel training	Nos	2
2. Intermediate Personnel training	Nos	2
3. Short term training course	Nos	2

6. Proposed outlay for 1990-91 : Rs. 0.40 lakhs

7. Details of expenditure (Rs. in lakhs)

(A) Non-recurring

1. Junior Personnel training	0.10 lakhs
2. Higher Diploma course in Cooperation	0.20 lakhs
3. Short term training course	<u>0.10 lakhs</u>
Total (A)	<u>0.40 lakhs</u>

B.I-Recurring - Nil

B.II-Salary of Staff - Nil

Total (A)+(B) 0.40 lakhs
=====

8. Summary of Expenditure (Rs. in lakhs)

Estt. Grant	Capital			Total
	Loan	Building	Other than loan and building	
- 0.40 -	-	-	-	0.40

9. Foreign Exchange - Nil

10. Remarks : Expenditure will be incurred as per the pattern of financial assistance adopted for the purpose.

DRAFT ANNUAL PLAN 1990-91

U.T.of Lakshadweep

Sector: Cooperation

Scheme No.6

1. Name of the Scheme : Direction and Administration -
Administrative set up.

2. Objective of the Five Year Plan 1990-85:

The Cooperative department is made responsible for the organisation and development of cooperative societies for the faster growth of island economy. The cooperative department is therefore having added responsibilities in the organisation as well as management of cooperative societies. The major type of cooperative societies like the Lakshadweep Coop. Marketing Federation and ten Coop. Supply and Marketing Societies which are continuously being managed by the departmental officers as its Secretaries have done a remarkable service for the faster growth of island economy. The Service Coop. Society, Kavaratti has become a worthy credit institution because of good work done by the departmental Secretaries. All the other cooperatives which ~~xxx~~ were not given the assistance of departmental officers have either failed or become dormant. Therefore the department will continue to give all technical and managerial assistance to the possible extent during the five year period of VIII Five Year Plan.

In the absence of a separate Civil Supplies Organisation, the cooperative department is also looking after the Public Distribution System so far with the existing staff. The department has to play a vital role in assessing the requirements of essential commodities, monitoring price and stock levels in the islands, demand etc and arrange to coordinate the supply according to availability of conveyance from mainland. The PDS activities has increased both in volume and in complexity. It may no longer be possible to do full justice to the PDS and Civil Supplies activities with the existing staff which were originally sanctioned for the development of cooperative societies.

For around development of the cooperative movement and for strengthening the public distribution system, it is absolutely necessary to strengthen the office and field staff of the department. The present strength of staff is quite inadequate for the purpose. This is mainly because none of the plan posts included under VI and VII Five Year Plans were created due to various administrative reasons. The Audit of cooperatives is also in heavy arrears due to inadequate staff in the field. Taking into account of the arrears in audit and other developmental activities of the department, the following additional staff will be required as a part of strengthening the department.

I. Audit and Statistics

1. Dy.Registrar of Coop.Societies (Rs.2000-3500)
(Group'B' Gazetted) 1 post
2. Asst.Registrar of Coop.Societies (Rs.1640-2900)
as Concurrent Auditor one each in 4 major
islands 4 posts
3. Stenographer (Rs.1200-2040) 1 post
4. U.D.Clerk (Rs.1200-2040) 1 post
5. L.D.Clerk (Rs.950-1500) 1 post
6. Cooperative Inspector (Rs.1400-2300) as
Concurrent Auditor one each in five
minor islands 5 posts

II. Consumer and Marketing Activities

1. Dy.Registrar of Coop.Societies (Rs.2000-3500)
(Group'B' - Gazetted) 1 post
2. Stenographer (Rs.1200-2040) 1 post
3. Watchman-cum-Sweeper (Rs.750-940) 1 post

The existing post of Registrar of Coop.Societies
(Group'A') will continue as such under Nonplan.

3. Proposed outlay for Five Year Plan 1990-95; Rs.22.70 lakhs

4. Target and achievement during 1989-90

(A) <u>Physical</u>	Target	Anticipated achievement
1) Registrar of Coop.Societies	1	1
2) Asst.Registrar of Coop.Societies	3	3
(B) <u>Financial (Rs.in lakhs)</u>	2.30	2.30

5. Programme and Target for 1990-91

(A) Physical programme

During the Annual Plan it is proposed to strengthen the department of co-operation in order to enable the department to carry out the statutory responsibilities like Registration of societies, arbitration, election, audit etc. in a better way. From 1990-91 onwards concurrent audit will be introduced in all the Coop.Societies by posting one Asst.Registrar of Coop.societies in four 4 major islands

Posts proposed to be created:

1. Asst.Registrar of Coop.Societies 4 posts
2. Peon to the office of the R.C.S 1 post

6. Proposed outlay for 1990-91 : Rs.1.91 lakhs

7. Details of Expenditure (Rs.in lakhs)

A. Non-recurring - Nil

B. Recurring

(a) Posts created and filled - Nil

(b) Posts proposed to be created

1) Asst.Registrar of Coop.Societies for concurrent audit (4 Post)	1.76 -0.16 lakhs
2) Watchman-cum-Sweeper	0.15 lakhs
Total (B)	1.91 lakhs
Total (A)+(B)	1.91 lakhs =====

8. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	Capital			Total
	Loan	Building	Other than loan and building	
1.91	-	-	-	1.91

9. Foreign Exchange - Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

U.T. of Lakshadweep

Sector: Cooperation

Scheme No.7

1. Name of the Scheme : Civil Works

2. Objective of the Five Year Plan 1990-95

The office of the Registrar of Coop.Societies is accommodated in a building constructed out of plan schemes during 1974-76. One additional room for Deputy Registrar of Coop.Societies was also constructed during 1987-88 under plan funds. The office of the Registrar of Coop.Societies at present does not have a good record room. During the VIII Five Year Plan it is proposed to construct a Record Room for office of the Registrar of Coop.Societies, Kavaratti.

Now there are one office-cum-residence in all the islands except Kavaratti and Bitra for Cooperative Inspector Assistant Registrar of Coop.Societies. There are office buildings for Asst.Registrar of Coop.Societies at Minicoy and Amini. During VIII Five Year Plan 1990-95, it is proposed to construct one office building for ARCS, Andrott.

During VIII Five Year Plan period, it is proposed to create one Dy.Registrar of Coop.Societies for Audit and Statistics. The headquarters of the post will be at Kadmat. An office building is necessary to accommodate the Deputy Registrar of Coop.Societies and his office staff. Hence it is proposed to construct an office building for Dy.R.C.S. for Audit and Statistics at Kadmat island during the 2nd year of VIII Five Year Plan.

3. Proposed outlay for the Five Year Plan 1990-95:Rs.4.50 lakhs.

4. Target and achievement during 1989-90

(A) Physical - Nil (B) Financial - Nil

5. Programme and Target for 1990-91

(A) Physical

It is proposed to construct one Record Room for the office of the Registrar of Coop.Societies, Kavaratti

(B) Financial : Rs. 0.60 lakhs

6. Proposed outlay for 1990-91 : Rs.0.60 lakhs

7. Details of Expenditure(Rs.in lakhs)

(A) Non-recurring

1) Construction of one Record room for the office of the R.C.S.Kavaratti - 0.60 lakhs

Total (A) - 0.60 lakhs

(B) Recurring - Nil

Total (A)+(B) - 0.60 lakhs
=====

8. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
-	-	-	0.60	-	0.60

9. Foreign Exchange - Nil

10. Remarks - Nil

DRAFT FIVE YEAR PLAN 1990-91

Sector :- LAND REFORMS

Scheme No.1.

1. Name of Scheme : Strengthening of Revenue and District Administration.
2. Objective of the Plan

The Union Territory of Lakshadweep, which is treated as one district for the Administrative convenience, comprises 5002 survey fields with 53,979 Sub divisions scattered in 20 islands as per the original survey which covers a total extent of 285 hectares and 293 areas land area. Almost all the holdings are very small which even run to the extent less than one are in some cases. Till the reorganisation of the states in 1956 this Union Territory formed part of the erstwhile Madras State when many of the laws were not applicable to the islands consisting of this Union Territory. Therefore, there had not been any survey of land excepting the survey of Government land held in 1937, conducted in the old past. To them the property was mainly confined to the coconut trees, home-steads and the land appurtenant thereto. In 1959 the survey & Boundaries Regulation was promulgated for this Union Territory and survey operations were carried out in accordance with the regulation. The records of right of land prepared under these survey operations is only preliminary and the Settlement work and preparation of final records of rights of land are being done in accordance with the Laccadive Minicoy & Amindivi Islands Land Revenue & Tenancy Regulations, 1965 and Rules 1968.

The Land Revenue and Tenancy Regulation 1965 inter-alia provides for fixing of tenure, protection against eviction from homestead, conferment of occupancy right to the lawful holders of Government land, abolition of nadapu tenancy, preparation of records of rights of land, assessment of revenue, etc. As indicated above, as the concept of property was understood to be the trees, homesteads and the land appurtenant thereto, there were no basic data or documents throwing light on the right over the land. Whatever simple documents available were discussing the right on the trees and the land appurtenant thereto only. There are also no ridges and dikes on the land to mark the boundaries in the enjoyment of a particular person. More curious thing is that a member of a family would have right over some trees grown in the grove owned and maintained by another. All these make settlement operations in these islands very difficult and complex and involving much labour and time consuming. Correct and upto date land records are pre-requisite for

implementing land reforms. Land revenue can be introduced only after settlement work and preparation of records of rights. There is only one Settlement Officer (Rs.2000-3500) and three Assistant Settlement Officers (Rs.1400-2300) for attending to the Settlement work. Much progress could not be achieved so far.

At present the islands of this Union Territory are divided into four major divisions and five minor divisions (Chetlat and Bitra come under one minor sub division viz. Chetlat). Each Sub division is under a Sub divisional Officer and each minor sub division under an Additional Sub divisional Officer. In Minicoy, the Deputy Collector is designated as Sub-divisional Officer similarly in Kavaratti, Agatti, Kalpeni, Kiltan, Kadmat and Chetlat, there is one Block Development Officer each who are designated as Sub divisional/Additional Sub divisional Officers. But in Amini and Andrott which are major islands there is no senior Revenue Officer to be designated as Sub-divisional Officers. In Andrott the Tahsildar(Rs.1400-2300) is designated as ex-officio sub divisional Officer. In Amini, the Agrl. Officer is looking after the charges of Sub-divisional Officer. Being major islands, it is necessary to have a senior Revenue Officer as Sub divisional Officer in these two islands. The Lakshadweep Island councils Regulation, 1933 has been promulgated to provide for the establishment of Island Council in the Union Territory of Lakshadweep. Action for conducting elections to the island Councils is in progress. When the Island Councils come into existence, the Administrative set up of this Union Territory changes and the responsibility of the Sub divisional Officers/Additional Sub divisional Officers will increase.

Cochin University of Science & Technology has made a study on restructuring of Lakshadweep Administration. In view of the increased role of Sub divisional Officers's and Additional Sub-divisional Officer's in the island council setup, it is necessary to have a senior level officer in each inhabited island excluding Bitra to be designated as Sub divisional Officer of the island. These are at present 6 post of B.D.O. and 1 post of Deputy Collector in the scale of Rs.1640-2900 and Rs.2000-3500 respectively. It is proposed to designate those posts of 6 Block Development Officer's and 1 Deputy Collector as Sub divisional Officers in the upgraded scale of Rs.2000-3500 as far as Block Development Officer's are concerned. This will serve the purpose for seven islands. For remaining two islands, two additional posts of Sub divisional Officer's are proposed in the above scale of Rs. 2000-3500.

When above proposals come into force the existing Tahsildars (Rs.1400-2300) can be fully utilised for Settlement work, in addition to the existing three Assistant Settlement Officers. The Settlement Officer is incharge of the entire Settlement operations and is the branch Officer in Collectorate with 9 Sub Division Officer working in the islands, this post will have additional responsibility and it is proposed to upgrade it to the Scale of Rs.3000-4500 in lieu of existing post.

3. Proposed Outlay for the Five Year Plan 1989-95
Rs.4 .56 Lakhs.

4. Target and Achievement during 1989-90.

a) Physical (items)	Targets	Achievements
i) Construction of record room	1	--
ii) proposed purchase one photo copier(Xerox)	1	1
iii) Furniture for record room & Staff	--	--
b) Financial (Rs. in lakhs)	1.45	1.38(anticipated)

5) Programme and Target for 1990-91

A) Physical (Items)	Target
i) Appointment of Officers for strengthening District Administration	16
ii) Construction of building	1
B) Financial (Rs. in lakhs)	8.35

6. Proposed outlay for 1990-91 Rs. 8.35 lakhs

7. Details of expenditure (Rs. in lakhs)

A) Non-recurring (Items)	Amount
1) Supply of furniture	0.68
2) Building	2.00
Total (A)	2.68
B) Recurring (Items)	Amount
1) Office Expenses	0.10

II) Salary of staff

- a) posts created and filled
- b) Posts proposed to be sanctioned and created during VIII Five Year Plan
 - 1) The post of Settlement Officer in the Scale of Rs.2000-3500 is upgraded to that of the level of Rs.3000-4500. No provision is made since the post of S.O. is in Non plan.
 - ii) Block development Officer (1640-2900) 5 post to upgraded as Sub-divisional Officers in the scale of(Rs.2000-3500) 2.00

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iii) General Extension Officer (Rs.1400-2300) 5 posts.	1.65
iv) U.D.Clerk (Rs.1200-2040) 5 posts	1.50

Additional Posts proposed

1. Sub-divisional Officers 3 posts (Rs.2000-3500) provision for 2 posts. The third is in lieu of existing BDC available in Non plan. The post of Dy. Collector Minicoy (Non plan) will be redesignated as SDO.	0.27
T.A./LTC etc.	0.15
Total B (I + II)	<u>5.67</u>
Grant total (A + B)	8.35

8. Summary of expenditure

Esst.	Grant	Loan	Capital Building	Other than Loan & Build- ing	Total
5.67	--	--	2.00	0.68	8.35

Foreign Exchange: nil.

Remarks: nil.

DRAFT ANNUAL PLAN 1990-91.

ANTI-SEA EROSION.

INTRODUCTION:-

The Lakshadweep has got a land use area of 28.3 Sq.km. for a population of 40,249. Thus percapita availability of land is only 0.6 are s. Even this small area is prone to heavy sea erosion. During the VI Five Year Plan period a sum of Rs.47.11 lakhs has been spent to protect the land and the properties from sea erosion. But it has been observed that the anti-sea erosion work constructed was costlier than what had been estimated and no substantial achievements could be made during the VI Plan period.

2. In view of severe erosion in the islands and high cost of shore protection measures, the Administration suggested the development of local technology on the basis of measures undertaken by the local population in the past to suggest alternative less costlier measures keeping in view the limitations and physical restrictions prevalent in the islands. Accordingly the Ministry of Water Resources constituted a team of experts to chalk out the strategy for activities vide Ministry's O.M. dated 6.1.1986, 16.4.1986 and 28.5.1986. The committee after studying the phenomenon of erosion in Lakshadweep islands and the works undertaken in the past suggested the following cost effective pilot schemes for the erosion sites in the Western lagoons in various islands.

3.(1) Providing rubberised coir bags filled with Cement mortar as toe layer and placing ordinary coir bags filled with sand in the slope beyond high tide level extending up to wave height.

(ii) providing tetrapods $\frac{1}{2}$ (half) ton capacity as the toe layer and placing hollow cement concrete blocks in slope extending beyond high tide level up to wave heights.

(iii) Providing tetrapods $\frac{1}{2}$ ton capacity as the toe layer and the remaining slope with netted stones or gabions weight 80 to 100 Kgs, extending beyond high tide level up to wave height.

(iv) Providing tetrapods as the toe layer and slope with sand filled coir bags and protected with timber piles.

4. Shore protection works adopting pilot schemes I, No. 1, 2 and 4 for a length of nearly 1000 metres in the island of Amini, Kadmat, Kiltan, Chetlat, Agatti and Minicoy have already been executed during the year 1986-87, 1987-88 and 1988-89. The performance of these pilot schemes against wave action has also been observed for 1 to 2 monsoons. The leader of the committee formed by the Ministry of Water Resources along with the Senior Scientist who visited the islands in February, 1989 to assess the performance of the pilot schemes have found these schemes to be satisfactory in general and observed that these measures have withstood the wave action. They have therefore recommended that these schemes can also be made applicable for the affected areas in the Eastern sea shore, wherever the wave action is not severe, a gentle beach slope is noticed and firm rocky/bouldry strata available for placing the toe layer. A total of 9500 Metres of the sea shore has now been identified as ~~during~~ requiring to be protected immediately as per the findings of the committee earlier and as a result of the finding during subsequent visit during February 1989 again. This is against the 16015 metres reported by the Administration.

5. An outlay of Rs.122.35 lakhs was provided for anti-sea erosion work in Lakshadweep island during the VII plan. With these outlay the sea protection works to the extent of 2270 metres will be provided. The balance vulnerable length of the sea shore of 7230 metres is proposed to be protected during VIII plan. To achieve this target an outlay of Rs.3,97,47,000/- is required.

6. The committee in its earlier report recommended for providing natural vegetation and plants which grow on the sea coast and having deep and extensive root structure for protecting the coast in places where attack is not severe or where second line in combination with other protection works is found necessary. Accordingly an extensive plantation programme is being implemented by the Agricultural Department of Lakshadweep Administration in conjunction with anti-sea erosion measures proposed above.

7. For effective implementation of the scheme creation of one Sub-division with its complementary staff is essential and hence the provision is included in the plan to have a Sub-division with an outlay of Rs.12.53 lakhs.

The annual plan 1990-91 envisages protection of sea shore to an extent of 1170 M and creation of one Sub-division with its complementary staff. An outlay of Rs.66.41 lakhs is proposed for the purpose.

DRAFT ANNUAL PLAN 1990- '91#

Sector: Anti-Sea Erosion.

Scheme No:

Head of Account: 2711.S1-Flood Control & Drainage.

S.1(1)- Anti-Sea erosion Projects=

S.1(1)(1)- Other expenditure.

S.1(1)(1)(1)- Prevension of Sea Erosion.

1. Name of the Scheme : Anti-Sea Erosion work in Lakshadweep.

2. Objectives of the Five Year Plan 1990-95.
providing cost effective and other suitable protection works (9500 M) to save the islands from sea erosion.

3. Proposed outlay for 1990-95 Rs. 410.00 lakhs.

4. Target and achievements for 1989-90

a) Physical (items)	Targets.	Anticipated Achievements.
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1) Consrruction of cost effective pilot scheme for sea protection work in various islands	0 1 550 m.	550m.
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b) Financial (Rs. in lakhs)	45.00.	45.00.
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5. Programme and Target for 1990-91.

A) Physical (Items)	Target.
1) Sea erosion protection work.	1170 Metres.
2) Sub-Division with complimentary staff.	1 Sub-division.

B) Financial (Rs. in Lakhs)	66.41.
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6. Proposed outlay for 1990-91 Rs.66.41 lakhs.

7. Details of expenditure (Rs. in Lakhs)

A. Non-recurring (items)	Amount.
1) Sea erosion protection work.	<u>54.16</u>
Total (A)	64.16

B.I Recurring (Items)	Amount.
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_____ Nil. _____

Total B (I) NIL.

II. Salary of Staff.

a) Posts created and filled : NIL.

b) Posts proposed to be sanctioned and created during VIII Five Year Plan.

1. Asst. Engineer. (2000-3500)	1 post.	0.42.
2. Junior Engineer. (1400-2300)	4 posts.	1.20-
3. U.D. Clerk. (1200-2040)	1 post.	0.18.
4. L.D. Clerk. (950-1500)	1 "	0.17.
5. Peon. (750- 940)	1 "	0.14.
6. Chowkidar. (750- 940)	1 "	<u>0.14.</u>
Total B (II)		<u>2.25.</u>
Total B (I + II)	2.25.	
Grant total (A + B)	Rs.66.41.	

8. Summary of expenditure.

Esst. Grant.	Capital	Other than Loan & Building.	Total.
	Loan	Building.	
2.25	-	64.16	66.41

9. Foreign Exchange. NIL.

10. Remarks. NIL.

DRAFT ANNUAL PLAN 1990-91 - LAKSHADWEEP

SECTOR: POWER

INTRODUCTION

The idea of electrification in Lakshadweep was first taken up in the island of Minicoy. A proposal was made for this purpose in the Second Five Year Plan and an out lay of Rs.1.00 lakh was approved. Expenditure during the Second Five Year Plan was Rs.0.19 lakhs only.

2. The electrification scheme was further geared in the Third Five Year Plan and an outlay of Rs.5.56 lakhs was provided under this sector.

3. The First Island viz Minicoy was electrified during 1962. Second Island Kavaratti was electrified in 1963. These two islands had foreign made generating sets. The third island Amini was electrified in 1965 and the fourth island Androth was electrified in 1966. These two islands had Indian made generating sets.

4. With Rs.5.56 lakhs, the above four islands could be electrified and an installed capacity of 229.8 KW. 4.6 KM High Tension Line, 19.545 KM Low Tension Lines were erected. A total of 548 numbers of domestic connections and one Industrial connection were provided. The amount spent during the Third Five Year Plan period was Rs.7.15 lakhs.

5. During the three Annual Plans 1966-69, a total Outlay of Rs.10.97 lakhs was approved by the Planning Commission. An amount of Rs.8.95 lakhs only was spent. During 1966-67, no new schemes were taken up. The achievement during this year was to increase the generating capacity, provide more service connections and street lights in the four electrified islands. Thus the achievement of the installed capacity was increased to 315.6 KW from 229.8 KW, the lines were extended to 31.95 KM, service connections increased to 637 and the street lights to 209 numbers.

6. During 1967-68, Kalpeni island was electrified with generating capacity of 56.6 KW. With this the total installed capacity of 5 electrified island was 372.2 KW and 336 street lights.

7. During 1968-69, Agatti island was electrified with a generating capacity of 29.6 KW. Improvement in the lines (8.39 KM) increase of service connections (200 Nos) street lights (74 Nos), installation of 2 sub stations of 50 KVA step up transformer and 25 KVA step down transformer were completed. Thus the generating capacity and other items were increased to 401.8 KW, 4.6 KM High Tension Lines, 48.06 KM Low Tension Lines, 1037 service connections and two sub stations were added.

8. During the 4th Five Year Plan (1969-74), a total outlay of Rs.18.11 lakhs was sanctioned by the Planning Commission. During this period Kadmat (1970) Kiltan (1971) and Chetlat (1974) were electrified. Thereby, the installed generating capacity was increased to 783.80 KW, High Tension Line and Low Tension Lines were extended to 5.086 KM and 74.08 KM respectively. Service connections were increased to 2109 and street lights 614 numbers. Expenditure during the Fourth Five Year Plan was Rs.15.27 lakhs. Started to provide 24 Hours Power supply at Minicoy and Kavaratti during this period.

9. For the Fifth Five Year Plan period an outlay of Rs.58.01 lakhs was approved. This was mainly for the augmentation of generating capacity and distribution system in the islands. The achievement during the Plan period was (a) the generating capacity was increased to 1368.5 KW (b) three phase L.T. Lines to 98.50 Kms (c) 2 more sub stations were erected; thus making total number of sub stations to 4 (d) total service connections were increased to 3491 numbers and street lights to 851 numbers. The amount spent during this plan period (1974-1978) was Rs.24.64 lakhs.

10. During November 1977, Kalpeni island was hit by a severe cyclone which completely destroyed all the lines and caused major damages to the power house. An amount of Rs.1.50 lakhs was sanctioned for the reconstruction works. The work has been completed by the middle of 1978.

11. Sanctioned outlay for the year 1978-79 was Rs.25.00 lakhs out of which Rs.13.87 lakhs was spent for various schemes. During 1979-80 an outlay of Rs.20.00 lakhs have been approved in which an expenditure of Rs.13.83 lakhs had been incurred for development programme. The achievement during the plan period 1978-79 and 1979-80 was (a) generating capacity was increased to 1578.7 KW (b) three phase L.T. Lines to 62.054 Km total L.T. Lines to 96.245 Kms (c) total service connections were increased to 4299 and street lights to 1057 numbers. 24 hours power supply was provided at Minicoy from 1st February, 1979.

12. For the sixth five year plan (1980-85) an amount of Rs.150.00 lakhs have been approved by the Planning Commission. The main objective of this Plan was to augment generating capacity and distribution system and to provide 24 hours power supply in all the electrified islands and to electrify Bitra Island. Procurement of one 60 tonne oil Barge was also envisaged for the transportation of High Speed Diesel Oil from mainland to various islands.

Against the sanctioned outlay of Rs.150.00 lakhs an amount of Rs.159.31 has been spent during the Five Year Plan. Smallest inhabited island viz Bitra got electrified during December 1982. Round the clock power supply was extended Androth from 15.8.82 and in other islands viz Amini, Kadmat, Chetlat, Kalpeni from 3/83. In Bitra island 12 hrs. supply was maintained. The achievement of 6th Plan are given below. (i) Installation capacity added was 1400 (ii) 11 Nos sub stations installed (iii) 3.50 KM HT lines constructed (iv) Additional 36.468 kms of LT 3 phase and single phase distribution lines were constructed. (v) Provided 4201 Nos industrial connections and (vi) 1391 Nos. additional street lights were provided. Domestic / Commercial load 10

For the VII th Five Year Plan (1985-90) an amount of Rs.385 lakhs has been approved by planning Commission. The main objective of the plan was to augment the generating capacity and Transmission and Distribution system and maintain 24 hrs power supply in the electrified islands.

By the close of 4th year of the 7th Five Year Plan an amount of Rs.370.45 lakhs has been spent against an approved outlay of Rs.385 lakhs. Round the clock power is maintained in the island. In Bitra 24 hrs power supply from 5/88 started with the introduction of 5 KW Solar Photovoltaic Power system under NRJE. The main achievement during the end of 4th year of plan period are (1) The installation capacity was added 2798 KW. (2) 12 Nos sub stations were constructed (3) 6.50 KM HT line constructed (4) 16.50 KM of LT 3 phase and single phase distribution lines were constructed (5) 1817 Nos industrial connections were provided and (6) 833 Nos street lights were provided. Efficient energy saving lamps viz PL 9W and SL 9 W lamps were introduced in the first time in the history of Lakshadweep as an energy conservation measure.

The Planning Commission has approved an outlay of Rs.95.00 lakhs for the year 89-90. The physical achievements during this year anticipated are (i) construction of HT lines 7 KMs (ii) 24 Nos sub stations to be added (iii) 19 KM LT 3 phase and single phase distribution lines (iv) 450 Nos domestic/commercial service connections and (v) 320 Nos street lights.

It is expected that the targets will be achieved by the end of this year.

VIII th FIVE YEAR PLAN 1990-95

Energy is a vital requirement for economic development of any area. Increasing amounts of Energy are needed to improve the quality of life of our people which is one of the potential instruments in meeting the challenge of poverty, malnutrition, unemployment and under employment.

The Five Year Plan has been formulated as per the guidelines of the Planning Commission. The spill over development schemes not completed during 1988-89 shall be completed during 1989-90 itself.

An amount of Rs. 185.45 lakhs has been proposed for the first year of the plan i.e. 1990-91. The details of schemes to be taken up during this Five Year Plan period are discussed in the following paragraphs. The main objective of the plan will be provide better transmission and distribution of electrical energy and maintaining round the clock power supply in all the islands.

It is proposed to add 250 kw capacity DG sets in three islands viz. Kavaratti, Androth and Kalpeni to meet the additional demand of power required for the construction of break water in these islands. No provision is seen made in the respective break water schemes for the power needed by them. Therefore the extra power is needed to be provided by the Electricity Department under the power sector. Augmentation through conventional generation at Kavaratti, Kalpeni will be undertaken only if the eastern side jetties are constructed. No other increase in generating capacity is proposed since the increased demand is proposed to be met through Non-conventional energy sources. The additional requirement of power supply in other islands will be made available from Non-Conventional Energy Sources for which a separate plan has been drawn up under NRSE. The growth of maximum demand during 7 th Five year Plan period and the projected maximum demand at the end of VIIIth- Five Year plan period is given below.

	<u>Maximum demand in KW</u>			Projected Maximum demand in 1994-95.	Additio- nal Indu- strial load expe- cted. KW	Total demand.
	1985-86	1989-90				
Minicoy	269	436	700	25	725	
Kavaratti	354	485	1120	50	1170	
Amini	160	260	320	20	340	
Andrott	269	436	750	25	775	
Kalpeni	112	200	500	20	520	
Agatti	172	250	380	20	400	
Kadmat	110	180	270	25	295	
Kiltan	70	100	140	20	160	
Chetlat	46	100	135	10	145	
Bitra	12	15	20	-	20	

The 13th annual Power survey conducted by Central Electricity Authority has projected a load demand of 3.9 MW for the UT by the year 1994-95.

The total demand is expected to be around 4.3 MW (i.e. 400 KW more than 13th A.P.S. Projections) on account of Break Water Scheme being taken by Lakshadweep Harbour Works at Minicoy, Kavaratti, Andrott and Kalpeni. A generation of 200 KW each is needed for break water scheme in each of the islands. Corresponding to the increased load demand as projected above the generation required for various islands by the year 1990-94 were calculated as follows:

Minicoy	940 KW
Kavaratti	1440 KW
Amini	575 KW
Andrott	935 KW
Kalpeni	750 KW
Agatti	560 KW
Kadmat	360 KW
Kiltan	250 KW
Chetlat	268 KW
Bitra	30 KW
Bangaram	45 KW

Frequent trippings of overhead lines due to very large number of coconut trees in the islands is rampant. The conductor of overhead lines snaps quite frequently because of high velocity of wind and corrosion. It is therefore proposed that all overhead lines of HT and LT will be converted into underground system during the plan period.

The islandwise details of major works to be carried out during 1990-91 are discussed separately.

The work load of the Electricity Department is increasing day by day due to the rapid developments. For better administrative functioning and effective implementation the organisation is to be strengthened. At present there are 7 sub divisions including one independent sub division headed by an Assistant Executive Engineer (Electrical) and 11 Electrical sections under the department.

The total staff strength is only 341. As per C.P.W.D. manual, the work load of a construction Division has been fixed at Rs.50.60 lakhs. And that of maintenance division at Rs.16.20 lakhs. The expenditure incurred by the Electricity Department on maintenance, construction etc. for the last three years are given below:

Year	Maintenance	Total Non-Plan	Construction	Grand total
1986-87	128.72 lakhs	318.77 lakhs	114.49 lakhs	433.26 lakhs
1987-88	137.02 "	356.35 "	100.00 "	456.35 "
1988-89	150.00 "	382.38 "	100.00 "	482.38 "

On the basis of the above it is seen that there is justification for more than 2 Divisions with accompanying staff as per the Yard Stick prescribed in C.P.W.D. Manual. It is proposed to set up only one Division at Kavaratti. The Executive Engineer stationed at Kavaratti will be in overall control of the Department.

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

Total No. of Schemes - 13

OUTLAY AT A GLANCE

(Rs. in lakhs)

Name of the Scheme	PROPOSED OUTLAY	
	1990-95	1990-91
1. Augmentation of Generating capacity and distributions system at Minicoy.	67.80	14.00
2. -do- Kavaratti	110.30	116.00
3. -do- Amini	68.75	17.05
4. -do- Andrott	106.00	23.00
5. -do- Kalpeni	100.05	39.50
6. -do- Agatti	73.20	15.70
7. -do- Kadmat	78.50	19.25
8. -do- Kiltan	57.50	13.35
9. -do- Chottlat	43.55	10.00
10. -do- Bitra	19.90	5.60
11. -do- Bangaram	3.50	2.10
2. Administrative setup	20.20	4.40
3. Energy conservation programme.	27.50	5.50
Total ::	776.55	185.45

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

Scheme No.1

1. Name of the Scheme :: Augmentation of distribution system at Minicoy.
2. Objective of the Five Year plan 1985-90. } To meet growing power demand and for over all development of the backward area.
3. Proposed outlay for five year plan 1990-95. } Rs.67.80 lakhs

4. Target and achievement during 1989-90.

A. PHYSICAL	Target	Achievement (Anticipated)
1. Construction of LT Line (UG) KM	5	5
2. Service connection.		
a) Domestic (Nos.)	50	50
b) Industrial (")	3	3
3. Street lights (")	50	50
4. Civil works:		
Store building	1	1
5. Oil Storage tank 300 KL	1	-
6. Staff: .		
a) Asst:Engineer (Ele) (2000-3500)	1	1
b) Junior Engineer (E) (1400-2300)	1	1
c) Meter Mechanic (1320-2040)	1	1
d) Tracer (950-1500)	1	1
e) Helper (775-1025)	1	1
f) UD Clerk (1200-2040)	1	1
g) LD Clerk (950-1500)	1	1
h) Group 'D' (750-940)	1	1
B. Financial (Rs. in lakhs)	8.65	8.65

5. Programme and Target for 1990-91

A. Physical	Target
1. Sub-Station 50 KVA	2
2. HT Line UG (KM)	2
3. LTLine UG (KM)	
a) Conversion from OH (KM)	3
4. Service connection:-	
a) Domestic (Nos.)	50
b) Industrial (Nos.)	3
5. Civil works:-	
Store building	1
6. Staff Proposed:-	
a. J.E.(Ele) (1400-2300)	1
b) Storekeeper(Tech)(1200-1800)	1

-:117:-

c) Cable jointer (1320-2040)	1
d) LD Typist (950-1500)	1
e) Meter Reader (950-1500)	1

B. Financial (Rs. in lakhs) 14.00

6. Proposed outlay for 1989-90 Rs. 14.00 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non recurring:-

1. Sub-station	0.50
2. H.T. Line (UG)	2.00
3. L.T. Line (UG)	
Conversion from OH	6.00
4. Service connection:-	
a) Domestic	0.30
b) Industrial	0.05
5. Street lights	0.15
6. Special T & P	2.00
7. Civil works:-	
Store building	<u>2.00</u>
Total 'A'	<u>13.00</u>

B. Recurring:-

Salary of Staff (Proposed)

a) Junior Engineer (Ele)		
(1400-2300)	1 Post	0.25
b) Cable jointer		
(1320-2040)	1 "	0.22
c) LD Typist (950-1500)	1 "	0.17
d) Storekeeper (Tech)		
(1200-1800)	1 "	0.20
e) Meter reader (950-1500)	1 Post	0.16
Total 'B'		<u>1.00</u>
Total (A+B)		<u>14.00</u>

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Capital		Total
		Loan	Building Other than loan and building	
1.00	-	-	2.00	11.00
				14.00

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR :: POWER

SCHEMEN No.2

1. Name of the Scheme :: Augmentation of generating capacity and distribution system at Kavaratti.
2. Objective of the five year plan 1990-95. :: To meet the growing power demand and for overall development of the backward area.
3. Proposed outlay for five year plan 1990-95. :: Rs.110.30 lakhs

4. Target and achievement during 1989-90.

A. PHYSICAL	Target	Achievement (Anticipated)
1. L.T. Line (UG) Conversion from OH (KM)	10	-
2. Service connection:-		
a) Domestic (Nos.)	50	50
b) Industrial (Nos.)	3	3
3. Street lights (Nos.)	30	30
4. COMMUNITY Oil Storage tank 300 KL	1	-
5. Civil works:-		
a) Store building	1	-
6. Staff (Continuing)		
a) Junior Engineer (Ele) (1400-2300)	1	1
b) Tracer (950-1500)	1	1
B. Financial (Rs. in lakhs)	15.50	15.50

5. Programme and Target for 1990-91

A. Physical	Target
1. Sub-Station 50 KVA	2
2. LT line UG (KM) Conversion from OH	6
3. Service connection:-	
a) Domestic (Nos.)	50
b) Industrial (Nos.)	3
4. Street lights (Nos.)	30
5. Staff (Proposed)	
J.E. (Ele) (1400-2300)	1
Cable Joints (1320-2040)	1
Storekeeper (Tech) (1200-1800)	1
LD Typist (950-1500)	1
Meter Reader (950-1500)	1
B. Financial (Rs. in lakhs)	16.00

6. Proposed outlay for 1989-90 Rs. 16.00 lakhs

7. Details of expenditure:- (Rs. in lakhs)

A. Non Recurring:-

1. Sub-Station 50 KVA 0.50

2. LT Line (UG)	
a) Conversion MEMOR Of LT over head line to UG	12.00
3. Service connection:-	
a) Domestic	0.30
b) Industrial	0.05
4. Street lights	0.15
5. Special T&P	2.00
Total 'A'	<u>15.00</u>

B. Recurring:-

Salary of staff:-

a) Junior Engineer (Ele)	1400-2300	1 Post	0.25
b) Storekeeper (Tech)	1200-1800	1 "	0.20
c) Cable jointer	1320-2040	1 "	0.22
d) LD Typist	950-1500	1 "	0.17
e) Meter reader	950-1500	1 "	0.16

 Total 'B' 1.08

 Total A + B 16.08

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Capital		Total
		Loan building	Other than loan and building	
1.00	-	-	15.00	16.00

9. Foreign exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.3

1. Name of the scheme :: Augmentation of distribution system at AMINI.
2. Objective of the five year plan 1990-95. :: To meet the growing power demand for the over all development of backward area.
3. Proposed outlay for five year plan 1990-95. :: Rs.68.75 lakhs
4. Target and achievement during 1989-90. ::

A. Physical	Target	Achievement (Anticipated)
1. HT Line UG (KM)	2	2
2. LT Line UG (KM)	2	2
3. Service connection:		
a) Domestic (Nos.)	50	50
b) Industrial (Nos.)	2	2
4. Street lights (Nos.)	30	30
5. Oil storage tank 15KL	1	-
6. Civil works:-		
a) Type III Qrs.	1	1
B. Staff:		
1. Junior Engineer (Ele) 1400-2300	1	1
2. Meter mechanic 1320-2040	1	1
3. Chorgeman (Lines) 1320-2040	1	1
4. Helper 775-1025	1	1
B. Financial (Rs. in lakhs)	6.50	6.50

5. Programme and target for 1990-91.

A. Physical	Target
1. Sub-Station 50 KVA	2
2. L.T. Line UG (KM)	
a) Construction	1
b) Conversion from OH	4
3. Service connection:-	
a) Domestic (Nos.)	50
b) Industrial (Nos.)	2
4. Street lights (Nos.)	30
5. Civil works:-	
a) Type III Qrs.	1
b) Store building	1
6. Staff (Post proposed)	
a) Junior Engineer (Ele) 1400-2300	1
b) Cable jointer 1320-2040	1
c) Storekeeper (Tech) 1200-1800	1
d) LD Typist 950-1500	1
e) Chorgeman 1320-2040	1

B. Financial (Rs. in lakhs) 17.05 lakhs
 7. Proposed outlay for 1990-91 17.05 "
 8. Details of expenditure (Rs. in lakhs)

A. Non-Recurring:

1. Sub-Station	0.50
2. LT line UG Construction	2.00
. L.T. LineUG Conversion from OH	8.00
3. Service connection:	
a) Domestic	0.30
b) Industrial	0.05
4. Street lights	0.15
5. Civil works:-	
a) Store building	2.00
b) Type III Qrs.	3.00

Total A	16.00

B. Recurring:-

Salary of staff (Post Proposed)

a) Junior Engineer (Ele)	1400-2300	1 Post	0.24
b) Storekeeper (Tech)	1200-1800	1 "	0.22
c) Cable jointer	1320-2040	1 "	0.22
d) LD Typist	950-1500	1 "	0.17
e) <i>Charge man (line)</i>	1350-2200	1 "	0.22

Total B			1.05

Total A + B			17.05
			=====

9. Summary of expenditure (Rs. in lakhs)

-----1-----					
Establishment	Grant		Capital		Total
			Loan Building Other than loan & building		

1.05	-	-	5.00	11.00	17.05

10. Foreign exchange : Nil

11. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.4

1. Name of the Scheme :: Augmentation of generating capacity and distribution system at Andrott.
2. Objective of the Five year plan 1990-95. To meet the growing power demand and for the over all development of backward area.
3. Proposed outlay for five year plan 1990-95 : Rs.106.00 lakhs
4. Target and achivement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
1. LT. Line UG (KM)	2	2
2. Service connection:		
a) Domestic (Nos.)	100	100
b) Industrial (Nos.)	3	3
3. Street lights (Nos.)	50	50
4. Oil Storage tank 300 KL	1	1
5. Staff :-		
a) Asst:Engineer(Ele) 2000-3500	1	1
b) Junior Engineer(Ele)1400-2300	1	1
c) Meter Mechanic 1320-2040	1	1
d) Tracer 950-1500	1	1
e) Helper 788-1025	1	1
f) LD Clerk 950-1500	1	1
g) Gropp 'D' 750-940	1	1
B. financial (Rs. in lakhs)	4.40	4.40

5. Programme and Targer for 1990-91 .

A. Physical	Target
1. Sub-Station 50 KVA	2
2. L.T.Line UG	
a) Construction (KM)	2
b) Conversion from OH "	5
3. Service connection:	
a) Domestic	100
b) Industrial	3
4. Street lights	50
5. Civil works :-	
a) Office building	1
b) Power house extension	1
6. Staff (Proposed)	
a) Junior Engineer(Ele) (1400-2300)	1 Post
b) Cable Joiner (1320-2040)	1 "
c) Storekeeper (Tech) (1200-1800)	1 "
d) LD Typist (950-1500)	1 "
e) Chargeman (PH) (1320-2040)	1 "
f) Chargeman (Lines) (1320-2040)	1 "
g) UD Clerk (1200-2040)	1 "

B. Financial (Rs. in lakhs) 23.00

6. Proposed outlay for 1990-91 : Rs.23.00 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non Recurring:-

1. Sub-Station		0.50
2. LT Line (UG)		
a) Construction	(KM)	4.00
b) Conversion from OH	(KM)	10.00
3. Service connection:-		
a) Domestic		0.60
b) Industrial		0.05
4. Street lights		0.25
5. Special T & P		2.00
6. Civil works:-		
a) Office building		2.00
b) Power House extension		2.00
		21.40
	Total 'A'	21.40

B. Recurring:- (Salary of staff) (Proposed)

a) Junior Engineer(Elc)	1400-2300	1 Post	0.25
b) Cable jointer	1320-2040	1 "	0.21
c) Storekeeper(Tech)	1200-1800	1 "	0.19
d) UD Clerk	1200-2040	1 "	0.19
e) LD Typist	950-1500	1 "	0.17
f) Charaman (PH)	1320-2040	1 "	0.21
g) Charaman (Liber)	1320-2040	1 "	0.21
h) Meter Reader (950-1500)	1 Post		0.17
		Total 'B'	1.60

TOTAL A+B 23.00

8. Details of expenditure (Rs. in lakhs)

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan and building	
0.60	-	-	-	21.40	23.00

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.5

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Kalpeni island.
2. Objective of the five year plan 1990-95. To meet the growing power demand and for the over all development of backward area.
3. Proposed outlay for five year plan 1990-95 : Rs.100.05 lakhs
4. Target and achievement during 1989-91.

A. Physical	Target	Achivement (Anticipated)
1. Sub-Station 500 KVA	2	2
2. HT Line UG (KM)	1	1
3. LT Line UG (KM)	2	2
4. Service connection:-		
a) Domestic (Nos.)	30	30
b) Industrial (Nos.)	1	1
5. Street lights (Nos.)	30	30
6. Oil Storage tank 15 KL	1	1
7. Staff (To be created)		
a) Junior Engineer (1400-2300)	1	-
b) Charge man (LINES) 1320-2040	1	-
c) Charge man (PH) 1320-2040	1	-
d) Oilman 750-940	1	-
B. Financial (Rs. in lakhs)	7.20	7.20

5. Programme and Target for 1990-91.

A. Physical	Target
1. Generating capacity (250KW)	3
2. Sub-Station (50 KVA)	2
3. LT Line UG - Conversion from OH (KM)	2
4. Service connection -	
a) Domestic (Nos.)	50
b) Industrial (Nos.)	3
5. Street lights	40
6. Civil works:-	
a) Power House extension	1
7. Staff (Proposed)	
a) Junior Engineer (Ele) 1400-2300	1
b) Charge man (Lines) 1320-2040	1
c) Charge man (PH) 1320-2040	1
d) Cable jointer 1320-2040	1
e) Asst:Engineer(Ele) 2000-3500	1
f) UD Clerk 1200-2040	1
g) LD Clerk 950-1500	1

h) Group 'D'	750-940	1
i) Storekeeper (Tech)	1200-1800	1
j) Meter Reader	950-1500	1

B. Financial (Rs. in lakhs) 39.50

6. Proposed outlay for 1990-91 39.50

7. Details of expenditure (Rs. in lakhs)

A. Non recurring:-

1. Gen. Capacity	30.00
2. Sub-Station 50 KVA	00.50
3. LT Line UG - Conversion from OH	4.00
4. Service connection	-
a) Domestic	0.30
b) Industrial	0.05
5. Street lights	0.20
6. Civil works:-	
Power house extension	2.00
Total A	<u>37.05</u>

B. Recurring:- Salary of staff (Proposed)

a) Junior Engineer (Ele)	1400-2300	2 Post	0.50
b) Chargeman (lines)	1320-2040	1 "	0.22
c) Chargeman (PH)	1320-2040	1 "	0.22
d) Cable Jointer	1320-2040	1 "	0.22
e) Asst: Engineer (Ele)	2000-3500	1 "	0.40
f) UD Clerk	1200-2040	1 "	0.20
g) LD Clerk	950-1500	1 "	0.18
h) Group D	750-940	1 "	0.13
i) Storekeeper (Tech)	1200-1800	1 "	0.20
j) Meter reader	950-1500	1 "	0.18
Total B			<u>2.45</u>
Total A + B			<u>39.50</u>

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Capital		Total
		Loan	Building Other than loan & building	
2.45	-	2.00	35.05	39.50

9. Foreign exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.6

1. Name of the Scheme : Augmentation of distribution system at Agatti Is.
2. Objective of the five year plan 1990-95 : To meet the growing power demand and for the over all development of back area.
3. Proposed outlay for five year plan 1990-95 : 73.00 lakhs
4. Target and achievement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
1. Generating capacity (KW)	1x 125	1 x125
2. HT Line UG (KM)	1	1
3. LT line UG (KM)	4	4
4. Service connection:-		
a) Domestic (Nos.)	50	50
b) Industrial (Nos.)	2	2
5. Street lights (Nos.)	30	30
6. Civil works:-		
a) Store building	1	-
b) Office building	1	-
7. Staff (Post created and filled)		
a) Asst:Engineer (Ele) 2000-3500	1	1
b) Junior Engineer (Ele) 1400-2300	1	1
c) Charaman (Lines) 1320-2040	1	1
d) Charaman (PH) 1320-2040	1	1
e) Tracer 950-1500	1	1
f) Oilman 750-940	1	1
g) UD Clerk 1200-2040	1	1
h) LD Clerk 950-1500	1	1
i) Group D 750-940	1	1
B. Financial (Rs. in lakhs)	14.00	14.00

5. Programme and Target during 1990-91

A. Physical	Target
1. Sub-Station 50 KVA	2
2. HT Line UG	4
3. LT Line :-	
a) Construction (KM)	1
b) Conversion from OH (KM)	3
4. Service connection:-	
a) Domestic (Nos.)	50
b) Industrial (Nos.)	3
5. Street lights (Nos.)	30
6. Civil works:-	
Power house extension (Nos.)	1
Office building "	1

7. Staff (Proposed)

a) Cable Joints	(1320-2040)	1
b) Storekeeper(Tech)	(1200-1800)	1
c) LD Typist	(950-1500)	1
d) Accountant	(1350-2200)	1
e) Meter Reader	(950-1500)	1
f) J.E(Ele)	(1400-2300)	1
g) Charginan (Lines)	(1320-2040)	1
h) Charginan (PH)	(1320-2040)	1

B. Financial (Rs. in lakhs) 15.70

5. Proposed outlay for 1990-91 Rs. 15.70 lakhs

6. Details of expenditure (Rs. in lakhs)

A. Non recurring -

1. Sub-Station	0.50
2. HT line UG	1.00
3. LT line UG	
a) Construction	2.00
b) Conversion from OH	6.00
4. Service connection	
a) Domestic (Nos.)	0.30
b) Industrial (Nos.)	0.05
5. Street lights (Nos.)	0.15
6. Civil works:-	
a) Power House extension	2.00
b) Office building	2.00

Total A 14.00

B. Recurring:-

M)M) Salary of staff:-

a) Cable joints (1320-2040)	1 Post	0.22
b) Storekeeper(Tech) 1200/1800	1 "	0.20
c) LD Typist 950-1500	1 "	0.17
d) Accountant 1350-2200	1 "	0.24
e) Meter Reader 950-1500	1 "	0.17
f) J.E(Ele) 1400-2300	1 " (Two)	0.25 0.50
g) Charginan (L) 1320-2040	1 "	0.22
h) Charginan (PH) 1320-2040	1 "	0.22

Total B 1.70

TOTAL A +B = Rs. 15.70

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Loan	Capital		Total
			Building	Other than loan and building	
1.70	-	-	4.00	10.00	15.70

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.7

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Kadmat island.
2. Objective of the five year plan 1990-95. : To meet the growing power demand and for the over all development of backward area.
3. Proposed outlay for five year plan 1990-95. : Rs.78.50 lakhs
4. Target and achievement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
1. H.T. Line UG (KM)	1	1
2. Service connection:		
a) Domestic (Nos.)	50	50
b) Industrial "	2	2
3. Street light "	50	50
4. Oil storage tank 15KL	1	1
5. Civil works:-		
a) Store building	1	-
6. Staff (To be created)		
a) Chargeman (Lines) 1320-2040	1	1
b) Chargeman (PH) 1320-2040	1	1
B. Financial (Rs. in lakhs)	4.40	4.40

5. Programme and target for 1990-91.

A. Physical:	Target
1. Sub-Station (50 KVA)	2
2. LT Line UG (KM)	
a) Construction	1
b) Conversion from OH	4
3. Service connection:-	
a) Domestic (Nos.)	30
b) Industrial (Nos.)	3
4. Street light (Nos.)	30
5. Civil works:-	
a) Office building	1
b) Power House extension	1
6. Staff (Proposed)	
a) Asst:Engineer(Elc) 2000-3500	1
b) Junior Engineer 1400-2300	2
c) UD Clerk 1200-2040	1
d) LD Clerk 950-1500	1
e) Group D 750-940	1
f) Chargeman (line) 1320-2040	1

g) Chargeaman (PH)	1320-2040	1
h) Cable jointer	1320-2040	1
i) Storekeeper(Tech)	1200-1800	1

B. Financial (Rs. in lakhs) 19.25

6. Proposed outlay for 1990-91 :- Rs.19.25 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non Recurring:-

1. Sub-Station		0.50
2. LT Line UG		
a) Construction	(KI)	2.00
b) Conversion from OH		8.00
3. Service connection:-		
a) Domestic		0.20
b) Industrial		0.05
4. Street lights		0.15
5. Special T & P		2.10
6. Civil works:-		
Office building		2.00
Tower house extension		2.00

Total A 17.00

B. Recurring:- (Salary of staff proposed)

a) Asst:Engineer(Ele)	2000-3500	1	Post	0.40
b) Junior Engineer	1400--2300	2	"	0.50
c) JD Clerk	1200-2040	1	*	0.20
d) LD Clerk	950-1500	1	"	0.18
e) Group D	750-940	1	"	0.13
f) Chargeaman (Lines)	1320-2040	1	"	0.22
g) Chargeaman (PB)	1320-2040	1	"	0.22
h) Cable jointer	1320-2040	1	"	0.22
i) Storekeeper(Tech)	1200-1800	1	"	0.20

Total B 2.25

Total A + B 19.25

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Capital		Total
		Loan	Building Other than loan and building	
2.25	-	4.00	13.00	19.25

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.8

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Kiltan island.
2. Objective of the five year plan 1990-95. } To meet the growing power demand and for the over all development of backward area.
3. Proposed outlay for five year plan 1990-95. } Rs.57.50 lakhs
4. Target and achievement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
1. HT Line DG (KM)	1	1
2. Service connection:-		
a) Domestic (Nos.)	30	30
b) Industrial (Nos.)	1	1
3. Street lights "	30	30
4. Oil storage tank 15 KL	1	-
5. Civil works:-		
a) Type II Hrs. "	2	-
b) Store building "	1	-
c) Office building "	1	-
6. Staff (To be created)		
a) Asst:Engineer(Elc) Rs.2000-3500	1	1
b) Junior Engineer(Elc) 1400-2300	1	1
c) Chargeman (Lines) 1320-2040	1	1
d) Chargeman (PH) 1320-2040	1	1
e) Tracer 950-1500	1	1
f) Oilman 750-940	1	1
g) UD Clerk 1200-2040	1	1
h) Group D 750-940	1	1
i) LD Clerk 950-1500	1	1
B. Financial (Rs. in lakhs)	10.30	10.30

5. Programme and Target for 1990-91.

A. Physical	Target
1. Sub-Station (50 KVA)	2
2. HT line UG (KM)	1
3. LT line :-	
a) Construction UG "	1
b) Conversion from OH "	2
4. Service connection:-	
a) Domestic Nos.	30
b) Industrial "	3
5. Street lights "	20
6. Civil works:-	
a) Office building	1
b) Power House extension	1

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.9

1. Name of the Scheme : Augmentation of generating capacity and distribution system at Chetlat Island.
2. Objective of the five year plan 1990-95. } To meet the growing power demand and for the over all development of backward area.
3. Proposed outlay for five year plan 1990-95. } Rs.43.55 lakhs

4. Target and achievement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
1. HT Line UG (KM)	1	1
2. LT Line UG "	2	2
3. Service connection:		
a) Domestic Nos.	30	30
b) Industrial "	1	1
4. Street lights "	20	20
5. Oil storage tank 15KL	1	-
6. Civil works:-		
a) Store building	1	-
7. Staff (To be created)		
a) Electrician 120-1800	1	-
b) Chargeman (L) 1320-2040	1	-
c) Chargeman (PH) 1320-2040	1	-
d) Oilman 750-940	1	-
B. Financial (Rs. in lakhs)	7.00	7.00

5. Programme and target for 1990-91.

A. Physical	Target
1. Sub-Station 50 KVA	2
2. HT Line UG (KM)	1
3. LT line UG "	
a) Construction	-
b) Conversion from OH	2
4. Service connection:	
a) Domestic Nos.	20
b) Industrial "	3
5. Street lights "	20
6. Civil works:-	
a) Power House extension	1
7. Staff Proposed:-	
a) Asst:Engineer (Ele) 2000-3500	1
b) Junior Engineer (Ele) 1400-2300	1
c) UD Clerk 1200-2040	1
d) LD Clerk 950-1500	1
e) Group D 750-940	1

f) Charge man (PH)	1320-2040	1
g) Charge man (Lines)	1320-2040	1
h) Cable jointer	1320-2040	1
i) Storekeeper (Tech)	1320-2040	1
j) Meter reader	950-1500	1

B. Financial (Rs. in lakhs) 10.00

6. Proposed outlay for 1990-91 100.00 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non recurring:-

1. Sub-Station	0.50
2. HT line US	1.00
3. LT Line UG Conversion from OH	4.00
4. Service connection:	
a) Domestic	0.15
b) Industrial	0.05
5. Street lights	0.10
6. Civil works:- Power House extension	2.00
Total A	<u>7.80</u>

B. Recurring:- Salary of staff (To be created)

a) Asst:Engineer (Ele)	2000-3500	1	Post	0.40
b) Junior Engineer	1400-2300	1	"	0.25
c) UD Clerk	1200-2040	1	"	0.20
d) LD Clerk	950-1500	1	"	0.18
e) Group D	750-940	1	"	0.13
f) Charge man (PH)	1320-2040	1	"	0.22
g) Charge man (Lines)	1320-2040	1	"	0.22
h) Cable jointer	1320-2040	1	"	0.22
i) Storekeeper (tech)	1200-1800	1	"	0.20
j) Meter reader	950-1500	1	"	0.18
Total B				<u>2.20</u>
Total A + B				<u>10.00</u>

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Capital			Total
		Loan	Building	Other than loan & building	
2.20	-	-	2.00	5.80	10.00

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.10

1. Name of the scheme : Augmentation of distribution system at Bitra island.
2. Objective of the five year plan 1990-95. { To meet the growing power demand and for the over all development of backward area.
3. Proposed outlay for five plan 1990-95. { Rs.19.90 lakhs
4. Target and achievement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
1. Service connection:-		
a) Domestic (Nos.)	10	10
b) Industrial "	1	1
2. Street lights "	10	10
3. Civil works:-		
a) Single room accommodation for five persons.	1	-
B. Financial:- (Rs. in lakhs)	1.60	1.00

5. Programme and target for 1990-91.

A. Physical	Target
1. L.T. Line U.G.: Conversion from OH(KM)	0.5
2. Service connection:-	
a) Domestic (Nos.)	10
b) Industrial "	-
3. Street lights	10
4. Civil works:-	
Type III Qrs.	1
Type I Qrs.	1
B. Financial (Rs. in lakhs)	5.60

6. Proposed outlay for 1990-91.

5.60

7. Details of expenditure (Rs. in lakhs)

A. Non Recurring:-

1. L.T. Line UG Conversion from OH	1.00
2. Service connection:-	
a) Domestic	0.05
b) Industrial	-

135:-

3. Street lights	0.05
4. Civil works:-	
Type III Qrs.	3.00
Type I Qrs.	1.50

Total A	5.60

B. Recurring - Nil

Total A + B	5.60

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Capital		Total
		Loan building	Other than loan and building	
-	-	4.50	1.10	5.60

9. Foreign exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.11

1. Name of the Scheme : Augmentation of distribution system at Bangaram Island.
2. Objective of the five year plan 1990-95. } To meet the growing power demand for the development of the island which is an International Tourist Resort.
3. Proposed outlay for five year plan 1990-95. } Rs.3.50 lakhs
4. Target and achievement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
1. L.T. line UG (KM)	0.5	-
2. Service connection:-		
a) Domestic	10	10
b) Industrial		
3. Street lights	20	20
4. Oil storage tank 15 KL	1	-
5. Civil works:-		
a) Office cum store	1	-
b) Singleroom accommodation for five persons.	1	-
6. Staff (Posts Created)		
a) Junior Engineer(Elc) 1400-2300	1	1
b) Operator 950-1500	4	4
c) Oilman 750-940	4	4
d) Senior lineman 950-1500	1	1
e) Helper for Lineman 775-1025	2	2
f) LDC Cum meter reader 950-1500	1	1
g) Mechanic (PH) 1200-1800	1	1
B. Financial (Rs. in lakhs)	6.00	6.00

7. Programme and Target for 1990-91.

A. Physical	Target
1. LT Line UG (KM)	1
2. Service connection:	
a) Domestic	10
3. Street lights	20
B. Financial (Rs. in lakhs)	2.10

6. Proposed outlay for 1990-91 Rs. 2.10 lakhs

7. Details of expenditure (Rs- n lakhs)

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.12

1. Name of the Scheme : Administrative setup
2. Objective of the five year Plan 1990-95.

The work load of the Electricity Department has enormously increased due to the rapid development in the power requirements as also of providing round the clock power supply in all the ten inhabit islands and establishing of new power houses in the islands. In order to cope up with the increased work, it is felt that the present organisation should be strengthened. As such one independent Division is proposed to be set up with sufficient staff etc.

3. Proposed outlay for 1990-95 is: Rs.20.20 lakhs

4. Target and achievement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
1. Executive engineer (Ele) 3000-4500	1	4-
2. Stenographer Grade II 1400-2300	1	-
3. Asst. Surveyor of works 2000-3500	1	-
4. Draftsman Grade I 1400-2300	1	-
5. Ferroprinter 950-1500	1	-
6. UD Clerk 1200-2040	2	-
7. LD Clerk 950-1500	3	--
8. Commercial Accountant 1200-2040	1	-
9. Accountant 1400-2300	1	-
B. Financial (Rs. in lakhs)	3.60	-

5. Programme and Target for 1990-91.

A. Physical	Target
1. Executive Engineer (Ele) 3000-4500	1
2. Stenographer Grade II 1400-2300	1
3. Asst. Surveyor of works 2000-3500	1
4. Draftsman 1200-2040	1
5. Ferroprinter 950-1500	1
6. UD Clerk 1200-2040	2
7. LD Clerk 950-1500	3
8. Commercial Accountant Grade I 1400-2300	1
9. Accountant 1400-2300	1
10. Daftry 800-1150	1
11. Messenger 750-940	2
B. Financial (Rs. in lakhs)	4.40

6. Proposed outlay for 1990-91

4.40

Lakhs.

7. Details of expenditure (Rs. in lakhs)

A. Non Recurring:-

- | | |
|-------------------------------|------|
| 1. Office furniture | 0.75 |
| 2. Stationery and other items | 0.25 |

Total A 1.00

B. Recurring: (To be created)

1)	Executive Engineer (Etc)	3000-4500	1	Post	0.60
2)	Stenographer Grade II	1400-2300	1	"	0.25
3)	Asst-Surveyor of works	2000-3500	1	"	0.40
4)	Draftsman Grade I	1200-2040	1	"	0.20
5)	Ferroprinter	950-1500	1	"	0.16
6)	UD Clerks	1200-2040	2	"	0.40
7)	L.D. Clerks	950-1500	3	"	0.50
8)	Accountant	1400-2300	1	"	0.25
9)	Commercial Accountant	1400-2300	1	"	0.25
10)	Daftry	801-1150	1	"	0.14
11)	Messenger	750-940	1	"	0.25
Total B					3.40

Total A+ B 4.40
=====

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Capital		Total
		Loan	Building Other than loan and building	
3.40	0.25	-	0.75	4.40

9. Foreign exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : POWER

SCHEME No.13

1. Name of the Scheme : Energy conservation programme
2. Objective of the five year plan 1990-95. : Electricity in Lakshadweep is produced almost entirely by diesel generation and consumption has been increasing rapidly. The cost of generation is worked out to be Rs.2.87 per Kwh where as we are billing @ Rs.0.60 from domestic consumers and @ Rs.0.40 from Industrial consumers. This is an expensive way of generating power and there is not much room for expansion without affecting the ecology of the islands. The importance of the energy conservation is therefore evident.

Like electricity

It is proposed to introduce low wattage lamps PL 9 Watts and SL 9 Watts in the islands to reduce the consumption per year from a change over from incandescent lamp of 60 Watt. PL 9 Watt lamp is worked out to be Rs.91.17 (i.e. charges for 1 x PL 9 Watt would be Rs.22.78 and for 1x60 Watt bulb would be Rs.113.95) in terms of power consumption per year will be 37.96 Kwh in respect of 1x 9 W PL lamps and 175.2 Kwh in respect of 1 x 60 Watt bulb. If the waiver of import duty is permitted for which we have already submitted a proposed to the Prime Minister's Secretariat as desired by the Honourable Prime Minister of India, the cost of SL 9 Watt and PL 9 Watt bulb comes to Rs.144 and Rs.54.22 respectively.

The high initial cost of low wattage bulb is the main constraint in introduction of this energy saving lamp among private consumers, although we have decided to replace all lighting in public building with low wattage energy saving lamps in a phased manner. Because of the initial cost of the bulb is still high even after waiver of import duty we propose to introduce 25% subsidy to purchase low wattage energy saving lamps to the public most of them (94%) are Scheduled Tribes.

3. Proposed outlay for 1990-95 : Rs.27.50 lakhs

4. Target and achievement during 1989-90.

A. Physical	Target	Achievement (Anticipated)
Energy conservation lamps	1000	1000
B. Financial (Rs. in lakhs)	1.50	1.50

5. Programme and Target for 1990-91.

A. Physical	Target
1. Popularisation of energy conservation methods (Conducting of workshops, seminar's exhibitions etc.)	5
2. Procurement of energy conservation lamps such as low wattage PL and SL lamps and SOX lights etc. and supply to public on subsidy.	5000
B. Financial (Rs. in lakhs)	Rs. 5.50

6. ~~Proposed~~ Proposed outlay for 1990-91 Rs. 5.50 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non recurring:-

1. Conducting workshops, seminars and exhibitions etc.	0.50
2. Low wattage lamps	5.00
Total 'A'	5.50

B. Recurring: Nil

Total A + B 5.50

8. Summary of expenditure (Rs. in lakhs)

Establishment	Grant	Capital		Total
		Loan	Building	Other than loan and building
-----	-----	-----	-----	-----
	0.50	-	-	5.00
				5.50

9. Foreign exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector- New and Renewable Sources of Energy

INTRODUCTION

The Govt. of India, Ministry of Energy, DNES has evolved certain schemes under utilising Non-Conventional energy for the upliftment of rural population for meeting domestic and productive energy needs. This U.T. has started electrifying islands during 1962 and now all the islands are got electrified. The source of generation is through Diesel fired internal, combustion engines.

An outlay of Rs.3.00 lakhs were approved by the Planning Commission for the year 1985-86 under NRSE. In the absence of a separate machinery under the Lakshadweep Administration for the implementation of the schemes, the Electricity Department has been declared to be the nodal agency responsible at state level for implementation of the programme. Annual plan 1986-87 was proposed with an outlay of Rs.4 lakhs as a continuation of the previous year. We could not achieve anything during the above two years in this sector.

For the year 1987-88 an amount of Rs.11.50 lakhs has been allocated by the Planning Commission. An amount of Rs.7.60 lakhs have been spent during the year. Major achievement during the year was commissioning of 5 KW SPV Power plant in Bitra.

For the year 1988-89 an amount of Rs.14.00 lakhs had been allocated for the following schemes.

1. Setting up of centres for collections of solar radiation and wind data in all islands.
2. Installation of Solar Photo Voltaic Power generating system to work in conjunction with diesel generating sets, at Bangaram, Tinnakara, Cheriya and Bitra.
3. Procurement and installation of Solar Photo Voltaic Street lighting system.
4. Popularisation of solar energy devices and appliances including 2 numbers electric Van.

As desired by the IDA a team headed by the Secretary to the Government of India, DNES visited these islands during May, 1988. After the visit, the DNES has prepared an action plan for utilization of non-conventional energy Devices and System in Lakshadweep Group of islands. The targets for 1988-90 are given below:

1. Improved Chullah : 3000 numbers
2. Solar Cookers : 100 numbers
3. Community Stoves : 100 "
4. Fuel Briquetting units : 2 "
5. Biomass gasifiers/Sterling Engines : 2 Units (20-30 KW)
6. Wind Electric Generators : 4 numbers (100 KW x 4)
7. Solar PV Power Plants : 3 numbers (10 KW x 1 + 5 KW x 2)
8. Solar PV street lights : 50 numbers
9. Solar PV units for communications, TV and individual lighting : Aggregate capacity about 5 KW
10. Integrated NRSE systems for Bangaram island : 25 KW power from Wind and SPV by 1990
11. Electric vehicles (Van + jeeps) : 5 + 20
12. Electric boats : 10
13. Miscellaneous vehicles : 10
14. Low wattage lamps : 1000

The total financial requirements to implement the above targets works out to Rs.3.50 crores. To accommodate action plan, the annual plan 88-89 has been revised. The actual expenditure during 88-89 was Rs.79.45 lakhs against the outlay of Rs.14.00 lakhs. The following are the major achievements during the year:

- Improved Chullah : 1987 Nos.
- SPV plant : 4 numbers under orders
(Required solar modules have been received.)
- SPV streetlights : 50 numbers
- SPV units for communication system : Aggregate capacity about 5KW
: under orders.

Electric vehicles : 4 numbers - under orders
Low wattage lamps : 1000 numbers.

Outlay allocated for the year 89-90 by the Planning Commission is Rs.42.13 lakhs. It is expected that an amount of Rs.101.00 lakhs will be spent during the current financial year. The major achievements upto 31.9.89 are as follows:

Electric vehicles : 5 Nos.
-do- under orders : 3 Nos.
Low wattage lamps : 2500 numbers being imported from
: : Holland.(expected in 11/89).
: :
Solar Photo Voltaic Power Plant: 4 Nos. ordered with BHEL for
: : Bangaram, Tinnakara, Cheriyam and
: : Bitra are expected to be commiss-
: : ioned before the end of the
: : financial year.

2 numbers 10 KW Wind Electric generators costing Rs.8 lakhs ordered with Aero Power Pvt. Ltd. is likely to be received and commissioned before the end of February '90. 1081 numbers of improved chullah have been distributed to local people so far. The target of 2500 low wattage lamps will be achieved. 30 numbers solar cookers are ordered and the same expected shortly. Community stove for mass making (50 Numbers) are being distributed among the local fisherman. Solar PV street lights 50 numbers received from BHEL are under installation at various islands.

For the year 1990-91 an amount of Rs.191.30 lakhs is proposed. The following are the major works proposed during the annual plan 90-91:

Installation of solar photo : : 4 Nos.
voltaic power system 50 KW : :
Procurement and installation of : : 200 Nos.
SPV street lights. : :
Popularisation of solar energy
devices such as
Solar cookers : 100 Nos.
Improved Chullah : 100 "
Battery powered vehicles : 20 "
Solar PV pannels for communic- | 20 KW
ation, TV and individual lighting |

Installation of Wind Energy converters(50 KW to 250 KW)	10 Nos.
Installation of biomass gasifier plant	2 "
Installation of fuel briquetting plant	2 "

ADMINISTRATIVE SET UP

As regards the Wind Electric Generators the DANIDA team has visited the islands during 2/89. They have submitted the feasibility report on installation of Wind Electric Generators to be implemented in 3 phases. The first phase would cover installation of about 10 Nos. of 50 - 100 KW wind turbines connected to the existing diesel grids with manual system control on all larger islands. The second phase would cover a pilot total wind system with automatic control system and an extension of capacity of the wind turbine component to the maximum on one island. The third phase would cover extension of the pilot project under phase 2 to all the inhabited islands.

AS suggested in the action plan prepared by the DNES and taking into availability of renewable sources of energy such as solar, wind and biomass in the islands, while on the other hand, the difficulties, high cost and pollution hazards involved in transportation and storage of conventional fuels such as diesel and kerosene it is aimed to phase out the use of diesel and kerosene in the islands within ten-year time frame. Latest technology developed at present on wind power, solar power, biomass based conversion systems etc. should be increasingly deployed and staff in the field should be trained for handling such new high technologies.

DRAFT ANNUAL PLAN 1990-91

SECTOR: N.R.D.E.

NO. OF SCHEMES : 7

OUTLAY AT A GLANCE

Sl. No.	Name of the Schemes	Proposed Outlay 1990-95.	Proposed Outlay 1990-91.
1.	Installation of Solar Photo Voltaic Power Generating Systems in Islands.	500.00	100.00
2.	Installation of Solar Photo Voltaic Street Lighting Systems.	25.00	5.00
3.	Popularisation of Solar Energy devices and appliances.	100.00	20.00
4.	Installations of Wind Energy convertors.	200.00	40.00
5.	Installation of Biomass gasifier Plants	200.00	40.00
6.	Installation of Fuel Breque-tting plants.	10.00	2.00
7.	Administrative setup	21.00	4.30
Total		956.00	191.30

DRAFT ANNUAL PLAN 1990-91

SECTOR: NRSE

SCHEM NO.1

1. Name of the Scheme : Installation of Solar Photo Voltaic Power generating system in islands.
2. Objective of the Five Year Plan 1990-95 : For meeting energy needs for domestic and productive activities based on the area development approach through the optimum mix of Conventional and Non-Conventional Energy Sources.
3. Proposed outlay for five year Plan 1990-95 : 500 lakhs.

4. Target and Achievement during 1989-90.

<u>A. PHYSICAL</u>	Target	Achievement (Anticipated)
1. Procurement & Installation of 5 KW Peak Photo Voltaic Power System.	2	2
2. 15 KW Peak SPV System	1	1
<u>B. FINANCIAL</u> (Rs. in Lakhs)	25.00	25.00

5. Programme and Target for 1990-91

<u>A. Physical</u>	<u>Target</u>
1. Installation of (50 KW to 200 KW) SPV System in islands.	4
<u>B. Financial:</u> (Rs. in Lakhs)	100,00

6. Proposed Outlay for 1990-91 Rs. 100.00 lakhs.

7. Details of Expenditure (Rs. in lakhs)

<u>A. Non Recuring</u>	
Installation of SPV system in Islands.	100.00
Total A	100.00
<u>B. Recurring</u>	: Nil
Total A + B	: 100.00

8. Summary of Expenditure (Rs. in lakhs)

Establishment	Grant	Loan	Capital Building.	Other than Loan & Building.	Total
				100.00	100.00

9. Foreign Exchange : Nil
10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: N.R.S.E.

SCHEME NO. 2

1. Name of the Scheme : Procurement and installation of Solar Photo Voltaic street lighting system.
2. Objective of the Five year Plan 1990-95. : For meeting energy needs for domestic and productive activities through the optimum of conventional and Non-Conventional Energy Sources.
3. Proposed outlay for Five year Plan 1990-95 : 25.00

4. Target and Achievement during 1989-90

A. Physical	Target	Achievement (Anticipated)
1. Procurement & Installation of Solar P.V. Street lighting system(Nos.)	15	15
B. Financial (Rs. in lakhs)	2.00	2.00

5. Programme and Target for 1990-91.

A. Physical
Solar P.V. Street lighting system(Nos.) : 200 Nos.

B. Financial (Rs. in lakhs) : 5.00

6. Outlay for 1989-90 : 5.00 lakhs.

7. Details of Expenditure (Rs. in lakhs)

A. Non Recurring:--
Solar P.V. Street lighting system. : 5.00

B. Recurring:- : Nil

Total I (A + B) : 5.00

8. Summary of Expenditure (Rs. in lakhs)

Establishment	Grant	Capital			Total
		Loan	Building	Other than Loan & Building.	
---	--	--	--	5.00	5.00

9. Foreign Exchange : Nil

0. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: PNRSE Scheme No. 3.

1. Name of the Scheme : Popularisation of Solar Energy devices and appliances.
2. Objective of the Five Year Plan 1990-95. : For meeting energy needs for domestic and productive activities based on area development approach through the optimum mix of conventional and Non-conventional Energy Sources.

3. Proposed Outlay for Five Year Plan 1990-95 : 100.00

4. Target and achievement during 1989-90.

<u>A. Physical</u>	Target	Achievement (Anticipate)
1. Solar Cookers(Nos)/Improved Chullah	2500	2500
2. Solar Pannels (Nos)	40	40
3. Battery Powered three Wheelers(Nos)jeep/Van	3	3
4. Battery Driven Boats(Nos)	2	2
5. Battery Powered sand buggies	2 Nos	-
<u>B. Financial (Rs. in lakhs)</u>	6.00	6.00

5. Programme and Target for 1990-91.

<u>A. Physical.</u>	<u>Target</u>
1. Solar Cookers (Nos.)	100
2. Improved Chullah (Nos)	100
3. Battery Powered Vehicles/Boats(Nos.)	20
4. Solar P.V. Pannels for communication, TV and individual lighting (nos)	20
<u>B. Financial (Rs. in lakhs)</u>	20.00

6. Proposed Outlay for 90-91 : 20 Lakhs.

7. Details of expenditure (Rs. in lakhs)

<u>A. Non recurring.</u>	
1. Solar Cookers	2.00
2. Improved Chullah	2.00
3. Battary powered vehicles/Boats	15.00
4. SPV Pannels	1.00
Total	<u>20.00</u> =====
<u>B. Recurring</u>	: Nil
Total A + B	: <u>20.00</u> =====

8. Summery of Expenditure:-

=====

_ _ C P I T A L _ _ _ _ _

Establishment	Grant	Loan	Building	Other than loan & Building.	Total.
--	--	--	--	20.00	20.00

=====

9. Foreign Exchange : Nil

10. Femarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: N.R.S.E.

Scheme No.4

1. Name of the Scheme : Installation of Wind Energy
: converters.
2. Objective of the Five year Plan 1990-95 : For meeting energy needs for domestic and productive activities based on area Development approach through the optimum mix of conventional and non conventional sources of Energy.

3. Proposed Outlay for Five Year Plan 1990-95: 200.00 Lakhs.

4. Target and achievement during 1989-90.

<u>A. Physical</u>	<u>Target</u>	<u>Achievement</u>
1. Wind Energy Converters 25 KW	2	2
B. Financial (Rs. in lakhs)	5.00	5.00

5. Programme and Target for 1989-90.

<u>A. Physical</u>	<u>Target.</u>
1. Installation of wind energy convertors (50 KW to 250 KW)	10
B. Financial (Rs.in lakhs)	40.00

6. Proposed Outlay for 1989-90-94 40.00 Lakhs.

7. Details of Expenditure (Rs. in Lakhs)

A. Non Recurring:-	
Wind Energy Convertors	: 40.00
B. Recurring:-	: Nil
Total A + B	: <u>40.00</u>

8. Summary of Expenditure (Rs. in lakhs)

Establishment	Grant	Loan	Building	Other than loan & Building.	Total
---	--	--	--	40.00	40.00

9. Foreign Exchange : Nil
10. Remarks : Nil.

DRAFT ANNUAL PLAN 1990-91

SECTOR: N.R.S.E.

Scheme- No.5

1. Name of the Scheme : Installation of Biomass gasifier Plants.
2. Objectives of the Five Year Plan 1990-95 : For meeting the energy needs for domestic and productive activities based on the area development approach through the Optimum mix of Conventional and Non-conventional energy sources.
3. Proposed Outlay for Five Year Plan 1990-95 : Rs. ²⁰⁰⁻⁰⁰~~2~~ Lakhs.
4. Target and Achievement during 1989-90.
 - A. Physical : Nil
 - B. Financial : Nil
5. Programme and Target for 1990-91.

A. <u>Physical</u>	<u>Target</u>
Biomass gasifier Plant (100 KW)	2
B. Financial (Rs. in Lakhs)	: 20.00
6. Proposed Outlay for 1990-91 : ⁴⁰⁻⁰⁰~~2~~ Lakhs.
7. Details of expenditure (Rs. in Lakhs)

A. <u>Non recurring</u>	
Biomass gasifier Plant	: 40-00
B. Recurring	: Nil
Total (A + B)	: 40-00
8. Summary of expenditure (Rs. in Lakhs)

Establishment	Grant	CAPITAL			Total
		Loan	Building	Other than loan & Building	
---	---	---	---	40-00	40-00
=	=	=	=	=	=
9. Foreign exchange : Nil
10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: N.R.S.E.

Scheme No.6

1. Name of the Scheme : Installation of Final Brequetting Plant.
2. Objectives of the Five Year Plan, 1990-95 : For meeting the energy needs for domestic and productive activities based on the area development approach through the Otimum mix of conventional and non-conventional Sources of Energy.
3. Proposed Outlay for Five Year Plan 1990-95 : Rs. 10.00 Lakhs.
4. Target and achivement during 1989-90:-
 - A. Physical : Nil
 - B. Financial : Nil
5. Programme and Target for 1990-91.

<u>A. Physical</u>	<u>Target</u>
Fuel Brequetting Plant (Nos)	2
B. Financial (Rs. in lakhs)	: 2.00

6. Proposed Outlay for 1990-91 : 2.00 Lakhs.

7. Details of expenditure (Rs. in lakhs)

A. Non-recurring:-

Fuel Brequetting plant : 2.00

B. Recurring : Nil

Total A + B : 2.00
=====

8. Summury of expenditure (Rs. in lakhs) :

				CAPITAL	
Establishment	Grant	Loan	Building	Other than Loan& Building.	Total
--	-	-	-	2.00	2.00
=====					

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : N.R.S.E.

Scheme.No.7.

1. Name of the Scheme : Administrative Set up.
2. Objectives of the Five Year Plan 1990-95 : It is proposed to create separate call for the implementation of NRSE Programmes due to the multifarious activities proposed during VIII Five Year Plan.
3. Proposed Outlay for Five Year Plan 1990-95 : Rs. 21.00 Lakhs.
4. Target and Achivement during 1989-90.
 - A. Physical : Nil
 - B. Financial : Nil

5. Programme and Target during 1990-91

A. Physical

Target

Post to be created:-

- | | |
|--|---|
| a) Asst: Engineer(2000-3500) | 1 |
| b) Technical Assistant(1640-2900) | 2 |
| c) Supervisor/Co-ordinator
(1400-2300) | 3 |
| d) Accountant (1350-200) | 1 |
| e) <i>Scientific Officer (Rs. 2000-3500)</i> | 1 |
| f) U.D. Clerk (1200-2040) | 2 |
| g) <i>Stenographer</i> (1200-2040) | 1 |
| h) L.D. Typist(950-1500) | 1 |
| i) Cashier (950-1500) | 1 |
| j) Messenger (750-940) | 2 |

B. Financial (Rs. in Lakhs) : 4.30

6. Proposed Outlay for 1990-91 : 4.30 Lakhs.

7. Details of expenditure (Rs. in Lakhs)

A. Non recurring

- | | |
|-------------------|--------|
| a) Furniture etc | : 0.50 |
| b) Stationary etc | : 0.10 |
| Total (A) | : 0.60 |

B. Recurring

Salary of staff

a) Asst: Engineer(2000-3500)		1 Post - 0.50
b) Technical Assistant(1640-2900)		2 Post - 0.70
c) Supervisor/Co-ordinator (1400-2300)		3 Post - 0.75
d) Accountant (1350-2200)		1 Post - 0.25
e) <i>Scientific officer</i> (Rs. 2000-3500)		1 Post - 0.30
f) U.D. Clerk (1200-2040)		1 Post - 0.40
g) <i>Stenographer</i> (1200-2040)		1 Post - 0.18
h) L.D. Typist (950-1500)		1 Post - 0.16
i) Cahier (950 -1500)		1 Post - 0.16
j) Messenger (750 - 950)		2 Post - 0.30
	Total (B)	: 3.70
	Total (A + B)	: <u>4.30</u>

8. Summary of expenditure (Rs. in Lakhs)

Establishment	Grant	Capital			Total
		Loan	Building	Other than Loan & Building.	
		-	-	0.50	
	3.70	0.10			4.30

9. Foreign exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN -1990-91.

DEPARTMENT OF INDUSTRIES

I N T R O D U C T I O N :

Prior to the formation of these islands into Union Territory, Small and cottage Industries were in existence in existence in crude shape, which were put up by traditional hands. Production of copra, vinegar, jaggery, mas making, fish curing, Coir yarn, boat building, furniture making etc. were in existence and done by traditional methods. While men were engaged in fishing women were engaged in coir twisting. Extraction of fibre from soaked green coconut husk was done by women by beating manually. Coir Monopoly scheme which was in existence since centuries back is now dying out. Due to better system and opening of new job opportunities to women and also due to modern education Coir Monopoly Scheme lost its importance. Therefore attention was diverted and action was initiated for introducing mechanisation in the Coir Sector.

During the recent years many experts teams visited these islands and recommended the Schemes suitable to these islands for the Development of Small and tiny Industries. The study team from Small Industrial Service Institute, Trichur has made their recommendations in their report. For the Development of Coir based Industries, a study team under the Chairman of the Coir Board visited these islands and made recommendations which are being implemented in this Union Territory. A team from Khadi & Village Industries Commission also visited and recommended Schemes suitable for these islands. A number of individual experts from different field also visited and advised this Administration. All the recommendations of these study teams and advice of the individual experts helped this department for formulating VIIth Annual Plan for this Union Territory.

In previous plan period attempts were also made to start small and cottage industries in private sector in an organised way, but the result was not up to the expectation because electrical power supply was insufficient and the units could not run in day time for more than 3 to 4 hours. Therefore the electricity department started strengthening their department and tried to provide power supply in all islands under the augmentation programme.

Coconut husk is the main raw material available in this Union Territory. Considering the scope for Coir and Coir based Industries, Coir Demonstration -cum-Training Centres were established during previous plan periods to train women folk in production of thinner variety coir yarn etc. Prior to the introduction of these training programme, the local people were producing coir yarn of thicker variety out of the retted fibre under the scheme known as Coir Monopoly Scheme. This Scheme operated on no loss no profit basis, on the introduction of thinner variety coir yarn in the islands, importance on Coir Monopoly Scheme has been reduced and at present the production is very negligible.

It has been reported in the report of the Coir Board study team that " Setting up of Coir Unit in the private sector" is highly desirable, however, local entrepreneurship is totally lacking in taking to coir processing activities, Therefore the other choices are for organising units under Co-Operatives or in the alternative as individual cottage household unit". As recommended by the Coir Board retting of green husk has been organised in Kalpeni, Andrott, Kavaratti, Agatti, Amini, Kadmat and Ailtan. The fibre will be made available to the household units and coir yarn will be purchased by the Societies in the islands. Similarly retted fibre is being issued to the units started under DWCRRA at Andrott, Amini and Kadmat etc. As recommended by the Chairman, Coir Board for formation of Coir Co.Op. Societies, Financial Assistance to local entrepreneurs are also included in the proposal.

At present there are Six Fibre factories in six islands. One more will be added to this during this year. They play very useful role in the utilisation of dry husk which are being wasted in the islands. These factories set up by the Industries Department are producing brown Coir Fibre i.e. Bristle fibre, Mattress fibre and mixed fibre, In order to intensify the production in this section necessary equipments and Machineries are also provided.

As pointed out in the report of the study team of the Coir Board that "Production diversification in the brown Coir sector assume importance, particularly in the wake of the measures for substantially augmenting utilisation of coconut husk of territory for Coir extraction. In this context setting up of Curled

coir units has to be considered". One curled fibre unit has been started at Andrott. Proposal has been included in this Plan for starting ~~more units~~ ¹ in ~~different~~ ^{as 1, 2, 3} islands attached the existing fibre factories.

As recommended by the study team in the report on "Strategy for an integrated Development of Industries" related to electronics seems to be more appropriate for the islands setting" Administration has already started one Black and white T.V. assembling unit at Kadmat in consultation with KELTRON, Kerala. Proposals have been included to set up Colour T.V. assembling unit and electronic watch, clock, calculator etc. assembling unit in consultation with H.M.T. and Keltron.

The Regional Research Laboratory, Trivandrum has indicated various possible industries based on coconut such as bottling of coconut water, coconut cream unit etc. The Small Industries Service Institute, Trichur has indentified 24 Small and tiny sector Industries suitable for this union territory. The SISI, Trichur with the help and cooperation of Industries Department of this Union Territory conducted few motivational seminars and one month training programme to the selected entrepreneurs. During February and March, 89 the SISI, Trichur with the active cooperation of Lakshadweep Industries Department conducted entrepreneurship Training and Motivational seminar at Amini. Similar Seminar and training programme has been organised by the Entrepreneurship Development Institute of India, Ahmedabad at Minicopy with full cooperation of the Industries Department. Therefore we hope entrepreneurs will come forward to establish new Industrial units in the islands. In anticipation of this prospect, proposals have been included in this Plan for providing necessary incentives and guidance. The project reports of the 26 identified industries have been prepared by the Small Industries Service Institute, Trichur and made available to the local prospective entrepreneurs and educated unemployed youths.

Government of India provided incentives, concessions etc. for the industrialisation of backward region in the country. The people of this Union Territory could not enjoy this opportunity in the past due to various constraints. The formation of DIC was delayed and the powers delegated to the existing department to exercise the powers of the DIC and the formation of State level committee and Task force etc, was done very recently.

Therefore Central Investment subsidy were not given to the local entrepreneurs. The Government of India has discontinued the Central Investment subsidy Scheme recently which has very badly affected the growth of Small Industries in Lakshadweep. In the changed circumstances we propose to include payment of Investment subsidy to local entrepreneurs during ~~Annual~~ Plan period by providing provision in this Plan. We expect 25 to 30 Small Scale Industries/ Small Scale Establishment to come up in this Union Territory every year with capital investment of approximately 41 lakhs. ~~The subsidy calculated for this is around 10 lakhs per year.~~ The subsidy calculated for this is around 10 lakhs per year. These figures emerged from the feasibility study reports prepared by Small Industries service institute, Trichur for 26 identified schemes.

Another industry of considerable potential is that of transport. To encourage transport of goods to and from the islands by traditional means and to reduce the pressure on Government owned subsidies transport, local entrepreneurs have been encouraged to acquire mechanised sailing vessels locally known as MANJUS and to run these as a service unit for cargo transport. A number of private entrepreneurs have procured these vessels but investment subsidy for this type ~~of activity was suddenly withdrawn~~ ^{of activity was suddenly withdrawn} loans to be paid to the banks. ~~because there is large~~ The capital investment for such vessels runs to Rs. 5 to 6 lakhs and it is therefore difficult without a subsidy for these neo-businessmen to establish themselves.

It is stated that a number of states have managed to overcome ~~problems~~ ^{problems} consequent of the withdrawal of the Central Investment subsidy by replacing with identical scheme of their own. Unfortunately this option has not been open to this Union Territory because this is a totally centrally financed Union Territory. It is therefore proposed to provide 25% subsidy on the same basis as was previously being allowed under Central Investment subsidy Scheme to our entrepreneurs.

No expert team so far prepared any report on the development Handicraft Industries in this Union Territory. One Deputy Director and a Subject Specialist visited Kavaratti during February, 1989. Their report is awaited. However, they have suggested to open one more training -cum-Production Centre in one of the islands to meet in the increased demand for Handicrafts and shell crafts due to the heavy flow of visitors and tourists.

DRAFT ANNUAL PLAN 1990-91

INDUSTRIES DEPARTMENT

OUTLAY AT A GLANCE

Sector: <u>INDUSTRIES:</u>		Total No. of Schemes. 8 Nos.	
		(Rs. in lakhs)	
Sl.No.	Name of the Scheme	Proposed outlay of eighth Five Year Plan 1990-95	Proposed outlay for Annual Plan 1990-91
1.	Incentives to SC/ST Entrepreneurs in No-Industry District of Lakshadweep.	89.45	18.70
2.	Organising Entrepreneurship Development Programme.	35.00	6.00
3.	Setting up of Mechanised De-fibering Plants, Curled Rope and Rubberised Mattress making Units in Islands.	27.00	3.95
4.	Development of Coir based Industry in the Islands.	5.00	1.00
5.	Aid to Industrial Co.Operative Societies.	30.00	3.25
6.	Setting up of Small Electronic assembling unit in consultation with Keltron and h.M.T. etc.	24.42	3.35
7.	Setting up of handicraft Training cum-Production Centre.	14.06	2.80
8.	Strengthening of Industries Department	26.08	5.09
Total		251.01	44.14

DRAFT ANNUAL PLAN 1990-91:

Sector: INDUSTRIES:

Scheme No.1.

(Head of A/C KI(2) Small Scale Industries)

1. Name of the Scheme: Incentives to SC/ST Entrepreneurs in No-Industry District of Lakshadweep.

2. Objectives of the Five Year Plan 1990-95:

Union Territory of Lakshadweep is declared a one of the No-Industry District in the country. Therefore Promotional guidance and encouragement are required from all sources. The entrepreneurs who are availing themselves of the loan facilities provided by the Bank and other financial agencies like KFC, Service Society, etc. for starting Small and tiny sector Industries in the Island, will be paid the excess of interest over 7% as subsidy by the Administration on payment of full interest to the financial agencies by the entrepreneurs. The margin money of 20% to the eligible units of the local SC/ST Entrepreneurs will also be paid. The local entrepreneurs in the islands who are interested to modernise their Small/Cottage Industrial units and also for starting new units are not getting idea and technical know-how because of their isolation from the mainland, Therefore to create enthusiasm among the entrepreneurs and to encourage educated youths to start Small/Cottage Industries using resources available in the islands, it is proposed to take such selected persons to mainland in batches on study tour for visiting various types of industrial establishment in neighbouring states. Self employment for educated youths will also be covered through this Scheme.

Government of India provided incentives, concessions etc for the industrialisation of backward region in the country. The people of this Union Territory could not enjoy this opportunity in the past due to various constraints. The formation of DIC was delayed and the powers delegated to the existing department to exercise the powers of the DIC and the formation of State level Committee and Task force. etc. was done very recently. Therefore Central Investment subsidy were not given to the local entrepreneurs. The Government of India has discontinued the Central Investment subsidy Scheme recently which has very badly affected the growth of Small and tiny industries in Lakshadweep. In the changed circumstances we propose to include payment of investment subsidy to local entrepreneurs during VIIIth Five Year Plan Period by providing provision in this plan. We expect 25 to 30 Small Scale Industries/Small Scale Establishments to come up in this union Territory every year with capital investment of approximately 41 lakhs. The subsidy calculated for this is around 10 lakhs per year prepared by small industries service institute, Trichur for 26 identified schemes.

There are around 21 mechanised sailing vessels operating in Lakshadweep owned by the local people for which total investment comes around Rs.84 lakhs. The subsidy calculated for this scheme comes to Rs.21 lakhs. We expect 2 Mechanised vessels to come up as service Units every year with capital investment of around 10 lakhs. The subsidy calculated for this per year will Rs.2.5 lakhs.

3. Proposed outlay for 1990-95: Rs.89.45 lakhs.

4. Target and Achievement 1989-90:

	<u>Target</u>	<u>Achievement</u>
A. <u>Physical:</u>	Nil.	Nil.
B. <u>Financial:</u>	Nil.	
5. Programme and Target for 1990-91:		

A. Physical: It is proposed to pay 25% capital investment subsidy, interest subsidy over and above 7% to 25 to 30 entrepreneurs. It is also proposed to pay 25% Capital investment subsidy to 10 Mechanised sailing vessels owned by the local entrepreneurs. 90% Transport subsidy will be paid for transportation of raw materials as well as finished goods to mainland. 25 to 30 local entrepreneurs will be taken to nearby states to expose them to the working of Small Scale Industries units. 25% of the project cost will be given as margin money to 15 local entrepreneurs. Subsidy for construction of work shed will also be given to 7 local entrepreneurs subject to framing of rules.

B. Financial: (Rs. in lakhs).

6. Proposed outlay for 1990-91: Rs. 18.70

7. Details of expenditure: (Rs. in lakhs).

A. Non recurring: Nil.

B. Recurring:

I.	1. Interest subsidy	0.70
	2. Study tour	0.50
	3. Margin money	0.45
	4. 25% Investment subsidy	16.00
	5. Transport subsidy	0.25
	6. Subsidy for construction work shed.	0.35
	Total A+B)	<u>18.70</u>

11. Salary of Staff: Nil.

8. Summary of expenditure (Rs. in lakhs).

Year	Entt.	Grant	Capital			Total.
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	Nil.	18.25	0.45			18.70

9. Foreign exchange: Nil.

10. Remarks : Nil.

DRAFT ANNUAL PLAN 1990-91:

Sector: INDUSTRIES:

Scheme No.2.

Head of Account: KI-Village and Small Industries-KI(2) Small Scale Industries.

1. Name of the Scheme: Organising Entrepreneurship Development Programme.
2. Objectives of the Five Year Plan 1990-95:

During the VIIth Five Year Plan period Small Industries Service Institute, Trichur conducted motivation seminar at different Islands and one month Entrepreneurial Development Programme conducted at Kavaratti and Amini. At this juncture, Entrepreneur Development Institute of India, Ahmedabad has come forward for conducting 3 months entrepreneurship Development Programme and the same was conducted at Minicoy. The motivation given by their training to the educated youth were worth. Therefore the department feels that conducting of such EDPs at all major Islands one programme in each island per year will help to motivate the unemployed youth and they will be trained to required level for setting up their own units under Self Employment Programme.

3. Proposed outlay for 1990-95: Rs. 35 lakhs.

4. Target and achievement for 1989-90:

<u>A. Physical:</u>	<u>Target</u>	<u>Achievement</u>
<u>B. Financial:</u>	Nil.	Nil.

5. Programme and Target for 1990-91:

A. Physical: It is proposed to conduct one entrepreneurship Development programme in one of the major islands involving external agencies such as EDI-I Ahmedabad, NISLET, Hyderabad, SISI Tricur. 25-30 entrepreneurs will be selected from one island and class room sessions will be conducted in the island itself and for technical orientation entrepreneurs will be taken to Mainland.

B. Financial: (Rs. in Lakshas).

6. Proposed outlay for 1990-91: 6.00 lakhs.

7. Details of expenditure (Rs. in lakhs)

A. Non Recurring:

1. Conducting of promotional work for programme (Data collection for fixing the Centres and identifying institution & faculty for the programme). 1.00
2. Materials required reading materials programme conducting tools and other materials. 1.00
3. Faculty arrangements involving Govt. Institutions and State Level Institutions. 1.00
4. Giving technical Orientations of any Industrial state in the mainland for the participants. 2.00

3. Recurring: Nil.

8. Summary of expenditure (Rs. in lakhs).

Year	Estt.	Grant	Capital			Total.
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	-	-	-	-	6.00	6.00

9. Foreign exchange: Nil.

10. Remarks : Nil.

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DRAFT ANNUAL PLAN 1990-91:

Sector: INDUSTRIES.

Scheme No.3.

Head of Account : Ki-Village and Small Industries -
KI(3) Coir Industries.

1. Name of the Scheme: ^{....} Setting up of Mechanised De-fibered
Plants, Curled Rope and Rubberised
Mattress making units in the islands.

2. Objectives of the Five Year Plan 1990-95:

Dry coconut husk is the basic raw material for production of brown fibre. Raw materials are available in the islands in abundant at the very low price. Therefore, Seven Fibre Factories and One Curled Rope making unit have been commissioned in this Union Territory during previous Plan period. The Fibre Factories recently started at Agatti & Kalpeni and Curled rope making unit at Andrott will be continued to this Five Year Plan period since they are not completed in all respect. 3 more Curled Rope making unit and one Rubberised Fibre making unit proposed to be started in this Union Territory during this plan period will run by the Lakshadweep Development Corporation.

3. Outlay for 1990-95: Rs. 27.00 lakhs.

4. Target and achievement for 1989-90:

	<u>Target</u>	<u>Achievement</u>
A. <u>Physical:</u>		
1. Expansion of Fibre Factory for Andrott/ Kadmat/Kavaratti.	3	3
B. <u>Financial:</u> (Rs. in lakhs).	9.00	9.00

5. Programme and target for 1990-91:

A. Physical: Fibre Factories at Kalpeni and Agatti would be completed. Expansion of Fibre Factories Amini/Kiltan will be taken by installing additional machineries and constructing new soaking tanks to increase the out put of the unit. One more curling unit will be started at Kadmat. It is also proposed initiate work of construction of the proposed Rubberingd Fibre making unit and Curled Fibre Factories will be run by Lakshadweep Development Corporation unit at Andrott for rubberised fibre making. Staff proposal for the unit have to be created during this plan period.

B. Financial: (Rs. in lakhs).

6. Proposed outlay for 1990-91: 8.95 lakhs.

7. Details of expenditure (Rs. in lakhs).

A. Non Recurring:

Provision has not been proposed since the expenditure is to be met by Lakshadweep Development Corporation. (Construction of building and purchase of machineries etc.). However a token provision is made in order to meet the expenditure in connection with the concession incentives etc.

B. Recurring:

1. Miscellaneous Expdr.	0.50
2. <u>Salary of Staff: & Coe</u>	
<u>Post Proposed & Created:</u>	
a. Supervisor (1320-2040) 2 post	0.50
b. Mechanic Gr.A (1320-2040) 2 Post	0.50
c. Machine Operator (950-1500) 2 Post	0.40
d. Watchman-cum-Sweeper (750-940)	
2 posts	0.20
e. Helpers (750-940) 1.5 posts	1.75
f. Th/La/FTC etc.	0.10
Total A+B	<u>8.95</u>

8. Summary of expenditure: (Rs. in lakhs).

Year	Estt.	Grant	Capital			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	3.45	0.50	-	-	-	3.95

9. Foreign exchange: Nil.

10. Remarks : Nil.

DRAFT ANNUAL PLAN 1990-91:

Sector: INDUSTRIES.

Scheme No.4.

Head of Account : KI-Village and Small Industries -
KI(3) Coir Industries.

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1. Name of the Scheme: Development of Coir based Industries in the Islands.

2. Objectives of the Five Year Plan 1990-95:

Coir Board has recommended to develop Coir Based Industries in the islands since it has ample scope. Coir Training in spinning of improved variety of Coir yarn, Coir rope making will be continued, Carpet making & Weaving will be started during this Plan period which will be run by Lakshadweep Development Corporation.

3. Outlay for Five Year Plan 1990-95: Rs. 5.00

4. Target and achievement for 1989-90:

	<u>Target</u>	<u>Achievement.</u>
A. <u>Physical:</u>		
1. Retting of green husk units	7	7
2. Coir Production Centres	2	2

B. Financial: (Rs. in lakhs) 7.50

5. Programme and Target for 1990-91:

A. Physical: Retting of green husk scheme will be revived as recommended by the Coir Board and white fibre will be made available to house hold units in the islands. 2 Units for improved variety coir spinning will be started at Kavaratti and Kalpeni. However expenditure towards construction of building, salaries of staff etc. will be met by the Lakshadweep Development Corporation. Carpet weaving, mat and matings making will be organised in the Islands by the Industries Departments and units will run by the Lakshadweep Development Corporation.

B. Financial: (Rs. in lakhs)

6. Proposed outlay for 1990-91: 1.00

7. Details of expenditure (Rs. in Lakhs)

A. Non Recurring:

1. Token provision for grant extension etc. 1.00

B. Recurring: Nil.

8. Summary of expenditure (Rs. in lakhs).

Year	Estt.	Grant	Capital			Total
			Loan	Bldg,	Other than Loan & Bldg.	
1990-91	-	1.00	-	-	-	1.00

9. Foreign exchange: Nil.

10. Remarks : Nil.

DRAFT ANNUAL PLAN 1990-91:

Sector: INDUSTRIES.

Scheme No.5.

Head of Account: KI-Village and Small Industries-
KI(2) Small Scale Industries.

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1. Name of the Schem: Aid to Industrial Co.Operative Societies.

2. Objectives of the Fives Year Plan 1990-95:

The Industrial Co.Operative Societies organised in the Islands during last Five Year Plan period will be continued during this Plan period also. They will be provided with financial assistance, such as loan, share capital contribution, managerial subsidy and grant etc. Five more similar Societies will be established during this Plan period.

3. Proposed outlay for 1990-95: 30.00 lakhs.

4. Target and achievement for 1989-90:

	<u>Target</u>	<u>Achievement.</u>
A. <u>Physical:</u>		
1. Aid to Industrial Co.Op. Societies.	4	4
B. <u>Financial:</u> (Rs. in lakhs)	1.50	1.50

5. Programme and target for 1990-91:

A. Physical: It is proposed to given 100% subsidy of the salary of the Secretary/Manager/Supervisor of all types of Industrial Co.Operative Societies established by the local people in the islands for 1st and 2nd year. 50% salary subsidy of Secretary/Manager/Supervisor of the Industrial Co.Operative Societies from 3rd year onwards. It is also proposed to provide share capital contribution, grant and grant for construction of work shed for these societies, Mahila book binding units, Mahila T.V.assembling unit at Kadmat etc. One more Industrial Co.Operative Society will be organised in one of the major Islands in the year 1990-91.

B. Financial: (Rs. in lakhs).

6. Proposed outlay for 1990-91: 3.25 lakhs.

7. Details of expenditure (Rs. in lakhs).

A. Non Recurring:

1. Grant for construction of building for Co.Op. Societies. 1.50
2. Working capital contribution 1.00

B. Recurring:

1. Managerial subsidy 0.75

Total A+B = 3.25

8. Summary of expenditure: (Rs. in lakhs).

Year	Estt.	Grant	Capital			Total.
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	-	1.75	-	1.50	-	3.25

9. Foreign exchange: Nil.

10. Remarks : Nil.

DRAFT ANNUAL PLAN 1990-91:

Sector: INDUSTRIES.

Scheme No. 6.

Head of Account: KI-Village and Small Industries-
KI(2) Small Scale Industries.

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1. Name of the Scheme: Setting up of Small Electronic Assembling unit in consultation with KELTRON and H.M.T. etc.

2. Objectives of the Five Year Plan 1990-95:

In this Union Territory educated unemployment is a problem for men women. As advised by the Small Industrial Service Institute, Trichur, the Administration has initiated action to set up small Electronic assembling unit in consultation with KELTRON. On T.V.assembling unit started at Kadmat during 1988, which could not be completed during las five Year Plan. Therefore, the scheme is proposed to be continued.

3. Proposed outlay for 1990-95: Rs. 24.42 lakhs.

4. Target and achievement for 1989-90:

	<u>Target</u>	<u>Achievement</u>
A. <u>Physical:</u>		
1. Unit.	1	1
2. Trainees	10	10
B. <u>Financial:</u> (Rs. in lakhs)	5	5

5. Programme and Target for 1990-91:

A. Physical: The T.V.Assembling unit started at Kadmat will be continued. It is proposed to start the work of One more Colour T.V.Assembling unit at Kadmat in consultation with KELTRON Kerala and one watch and clock assembling unit will be started in one of the islands in consultation with Hindustan Machine Tools.

B. Financial: (Rs. in lakhs)

6. Proposed outlay for 1990-91 (Rs. in lakhs) 3.35

7. Details of expenditure (Rs. in lakhs)

A. Non Recurring:

1. Construction of building for Electronic Assembling Unit.	2.00
2. Tools and equipments	1.00

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B. Recurring:

Salary of Staff:

Additional Post Proposed.

1. Junior Supervisor(950-1500) 2 Post	0.05
2. Technical Assistant(950-1500)P "	0.05
3. Watchman-cum-Sweeper(750-940) 2 "	0.05
4. TA/LTC/MR etc.	0.05
5. Cost of raw materials	0.15
Total A+B	<u><u>3.35</u></u>

8. Summary of expenditure (Rs. in lakhs).

Year	Estt.	Grant	Capital			Total.
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	0.20	-	-	2.00	1.15	3.35

9. Foreign exchange: Nil.

10. Remarks : Nil.

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DRAFT ANNUAL PLAN 1990-91:

Sector: INDUSTRIES.

Scheme No.7.

Head of account: PI-Village and Small Industries -
PI(1) handicraft Industries.

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1. Name of the Scheme: Setting up of Handicraft Training -cum
Production Centre.

2. Objectives of The Five Year Plan 1990-95:

The Islands are very much potential for the raw material required for Production of various types of attractive Handicraft items. Coconut shell, coconut stem, coconut rib and leaves etc. can be used for making various types of Handicraft items. In addition to this sea shell in different varieties are also available in the islands which are quite suitable for making into attractive types of Handicraft Items such as Door curtain, toys etc. The demand for traditional handicraft items and shell craft have been increased very much due to heavy flow of visitors and tourists in this Union Territory. Therefore, it is proposed to open one more Handicraft Production-cum-Training Centre in one of the islands during this Plan period.

3. Proposed outlay for 1990-95: Rs. 17.06 lakhs.

4. Target and Achievement for 1989-90.

A. <u>Physical:</u>	<u>Target.</u>	<u>Achievement</u>
1. Unit	1	1
B. <u>Financial:</u> (Rs. in lakhs.)	2.50	2.50

5. Programme and Target for 1990-91

A. Physical: The Handicraft Training Centre Started at Kavarratti will also function as production Centre by producing various handicraft items from local materials such as coconut stem, coconut shell, coconut rib and leaves and other local woods. Since the tourism has been very much promoted by the Administration and there is heavy demand for the locally produced handicraft items and hence it is proposed to start one more handicraft Training-cum-Production Centre in one of the islands during this year.

B. Financial (Rs. in lakhs).

6. Proposed outlay for 1990-91: 2.00 Lakhs.

A. Non recurring:

1. Tools and equipments	0.20
2. Construction of building for Handicraft Production Centre.	2.00

B. Recurrin

Post Proposed but to be created.

1. Supervisor (handicraft -1200-2040)	1 Post.	0.10
2. Turner(950-1500)	1 Post	0.05
3. Artisan (950-1500)	4 Post	0.20
4. Office expenses/TA/Dn/FFC/IR etc.		0.05
5. Cost of raw materials		0.20
	Total A+B	<u><u>2.00</u></u>

C. Summary of expenditure: (Rs. in lakhs).

Year	Estt.	Grant	Capital			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	0.40	-	-	2.00	0.40	2.80

9. Foreign exchange: Nil.

10. Remarks Nil.

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DRAFT ANNUAL PLAN 1990-91:Sector: INDUSTRIES.Scheme No. 9.

Head of Account: KI-Village and Small Industries-
KI(1)- Direction and Administration.

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1. Name of the Scheme: Strengthening of Industries Department.
2. Objectives of the Five Year Plan 1990-95:

The Union Territory of Lakshadweep has been declared as one of the No-Industry District in India. The activities of Industries wing under the Administration was reorganised and started functioning as a separate department during VIth Five Year Plan period. The Director of Industries was appointed during the VIth Five Year Plan period. Thereafter, this sector was started playing a vital role in the developmental activities of this Union Territory. The SISI, Trichur and the Coir Board, Ernakulam have conducted potential survey in Lakshadweep and recommended several schemes that are suitable to these islands. The department of Industries have started to implement these schemes as recommended by the study team which resulted the multiplication of tiny industrial unit in private sector. The implementations of the recommendation of the above study teams full and the encouragements now being extended to private entrepreneurs in the islands will really multiply the Industrial units here again in the course of VIIth Five Year Plan period. In the absence of DIC in Lakshadweep implementation of self employment programme etc. have been entrusted with Director of Industries as a special case. The Directorate of Industries has to function as Registrar of Co.Op. Societies in respect of Industrial Co.Op. Societies. To cop up with increased work load and to have proper technical and Ministerial staff in the Department, therefore the department of Industry has to strengthen in a better way as recommended by the Small Industrial Service Institute, Trichur and Coir Board in their reports. The posts proposed and likely to be created in the last year of the VIIth Five Year Plan will also continued in the VIIIth Five Year Plan period.

3. Outlay for Five Year Plan 1990-95: Rs. 26.08 lakhs.

4. Target and achievement for 1989-90:

	<u>Target</u>	<u>Achievement.</u>
A. <u>Physical:</u> Staff oriented.		
B. <u>Financial:</u> (Rs. in lakhs).	2.50	2.50

5. Programme and target for 1990-91:

A. Physical: To cop up with the increased work load and to take up higher responsibility at the Directorate, it is proposed to create minimum required posts during the plan period as recommended by the Small Industries service Institute, Trichur and Coir Board, Ernakulam in their respective potential survey reports.

- B. Financial: (Rs. in lakhs)

6. Proposed outlay for 1990-91: Rs. 5.09 lakhs.

7. Details of expenditure: (Rs. in lakhs).

A. Non Recurring:

1. Cost of building	2.00
2. Cost of furniture	<u>0.10</u>
Total A	<u>2.10</u>

B. Recurring:

Salary of Staff:

Posts approved but to be created.

1. Director of Industries (3000-4500)	0.15
2. Asst. Director of Industries (2400-3500)	0.45
3. Commercial Accountant (1600-2500) 1 post	0.30
4. Stenographer (1200-2040) 1 post	0.21
5. U. D. Clerk (1200-2040) 3 posts	0.40
6. Statistical Assistant (1400-2300) 1 Post	0.30
7. L. D. Clerk (950-1500) 1 post	0.36
8. Watchman-cum-Sweeper (750-940) 1. Post	0.12

Additional Post proposed:

9. Inspector of Co.Op. Societies (1400-2300) 1 post	0.20
10. Office expenses/TA/DA/FTC etc.	<u>0.50</u>
Total A+B	<u>5.09</u>

B. Summary of expenditure: (Rs. in lakhs)

Year	Estt.	Grant	Capital			Total.
			Loan	Bldg.	Other than Loan & Bldg.	
1990-91	2.99	-	-	2.00	0.10	5.09

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DRAFT ANNUAL PLAN 1990-91

SECTOR : Weights and Measures.

Introduction:- In Lakshadweep there is no separate Department, for Weights and Measures. Weights and Measures is attached to Employment Exchange. The Collector Cum Development Commissioner is functioning as Ex- Officio Controller of Weights and Measures and District Employment Officer is attending the functions of the District Inspector of Weights and Measures. There are three Inspectors of Weights and Measures posted at Amini, Minicoy and Kavaratti for field works.

The Department of Weights and Measures is authorised for the implementation of Weights and Measures Act and Consumer Protection Act. So far the Department could not enforce these Acts for want of required staff and facilities. The main objectives of the Annual Plan 1990-91 is to implement schemes for Consumer Protection and to strengthen implementing machinery at District level and island level.

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DRAFT ANNUAL PLAN 1990-91

(Out lay at a glance)

Total Number of schemes: 5

Sector: Weights and Measures (Rupees in Lakh)

S.No.	Name of the Scheme	Proposed outlay	
		1990-95	1990-91
1.	Payment of transport subsidy to merchants	18.00	3.00
2.	Setting up of Redressal Forum	1.84	0.24
3.	Promotion of consumer awareness in Islands	1.25	0.25
4.	Award to Voluntary organisations for Consumer Protection	0.75	0.15
5.	Strengthening of implementing machinery.	10.46	1.23
Total		32.30	4.87

DRAFT ANNUAL PLAN 1990-91
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Sector : Weights and Measures Scheme No. 1

1. Name of the scheme : Payment of transport subsidy to Merchants.
2. Objectives of the Five Year Plan 1990-95

The Government of India has enforced packaged Commodities Rules 1977 with the object to establish fair trading and price discipline in respect of the commodities sold to consumers in packaged form. The rules enjoin upon the manufacturers to indicate on each package the identity of the commodity, the name and address of the manufacturer, the net contents, the date of packing and sale price. The indication of sale price on the package by the manufacturer is intended to prevent exploitation of consumer at the retail sale point. In order to prevent over charging there is further provision in the Rules which prohibits the retail dealer to sell a packaged commodity at a price higher than that marked on each package.

In Lakshadweep, the packaged commodities Rules could not be implemented strictly due to various problems due to the particular conditions prevailing in Lakshadweep. Main problem is that the retail merchants of Lakshadweep cannot sell packaged commodities on marked price since they are purchasing it from retail outlets from mainland paying local taxes and paying extra expenditure towards transportation charges. The problem was referred to Ministry and the Ministry of Food and Civil Supplies has asked this Administration to allow transport subsidy for the packaged goods brought from mainland to islands so that the packaged commodities can be sold to consumers on marked price itself.

It is proposed to sanction transport subsidy to private merchants and Co-Operative Societies to meet the extra expenditure being incurred by them for transportation in respect of the packaged commodities brought

by them to islands from mainland to enable them to sell packaged commodities on marked price itself.

3. Proposed outlay for 1990-95 : 18.0 Lakh

4. Target and Achievement for 1989-90
This is a new scheme.

5. Programme and target for 1990-91

A.	<u>Physical (items)</u>	<u>Unit</u>	<u>Target</u>
	Transport subsidy	no	800
B.	Financial (Rs. in Lakh)		3.0

6. Proposed outlay for 1990-91 Rs. 3.0 Lakh

7. Details of expenditure (Rs. in Lakh)

A.	Non-Recurring (Items)	Nil
	Total A	Nil
B(I)	Recurring (Items)	
	Transport subsidy	3.0
	Total B(I)	3.0
II)	Salary of staff	Nil
	Total B(II)	Nil
	Total B (I+II)	3.0
	Grant total (A + B)	<u>3.00</u>

8. Summary of expenditure

Establishment Grant	Loan	Capital		Total
		Buil- ding	Other than Loan and Building	
-	-	-	3.0	3.0

9. Foreign Exchange Nil

10. Remarks. Nil

DRAFT ANNUAL PLAN 1990-91
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Sector : Weights and Measures Scheme No. 2

1. Name of the scheme : Setting up of Rederrsal Forum.
2. Objective of the Five Year Plan 1990-95

The enactment of Consumer Protection Act, 1986 by the Government of India is a land mark in th socio economic legislation of the country. The main objective of the Act is to provide speedy and in expensive redressak to Consumer grivances and to promote voluntry consumer movement in the country. The real benefit of the Act can be Achieved only through its effective implementation by the State/ Union Territory Governments. In accordance with the provisions of the Act, the State/ Union Territory Government should set up State Comaission and District Forum for the speedy and in expensive disposal of compla aints of consumers. As per the approval conveyed by the Ministry, one District Forum has been notified in Lakshadweep. It is proposed to statt the functions of the District Forum during this Five Year Plan.

As per the Consumer Protection Act, the Administration has to provide necessary staff to assist the District Forum in its day to day works. The District Forum will be functioning as a quasi judicial court and therefore we have to provide required staff for its efficient functioning. It is proposed to post one Bench Clerk (Rs. 950-1500) and one Process Server (750-940) to the District Forum.

3. Proposed outlay for 1990-95 : 1.84 Lakh.

4. Target and Achievement for 1989-90
This is a new scheme.

5. Programme and Target for 1990-91

A. Physical

<u>Items</u>	<u>Unit</u>	<u>Target</u>
1. District Forum	no	1
2. Bench Clerk	no	1
3. Process Server	no	1

B.	Financial (Rs. in Lakh) :	0.24
6.	Proposed outlay for 1990-91	Rs. 0.24 Lakh
7.	Details of expenditure (Rs. in Lakh)	
A.	Non Recurring (Items)	Nil
	Total A	Nil
B(I)	Recurring (Items)	
1)	Honorarium to Chairman and Members	0.03
2)	TA/DA to Chairman and Members	0.03
	Total B(I)	0.06
B(II)	Salary of staff	
a)	Post created and filled	Nil
b)	Posts proposed to be sanctioned and created during VIII th Five Year Plan	
1)	Bench Clerk(950-1500) 1 post	0.04
2.)	Process Suerver (750-940) 1 Post	0.03
3)	LTC/MR/FTC	0.01
4)	Office Expense	0.10
	Total B (II)	0.18
	Total B (I+II)	0.24
	Grant Total (A+B)	<u>0.24</u>

8. Summary of expenditure

Establi- shment	Grant	Capital			Total
		Loan	Buil ding	Other than Loan and Building	
0.18	-	-	-	0.06	0.24

9. Foreign Exchange Nil
10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91
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Sector : Weights and Measures Scheme No. 3

1. Name of the Scheme : Promotion of Consumer awareness in islands.

2. Objective of the Five Year Plan 1990-95

The Consumer Protection Act, 1986 was enacted by the Central Government to ensure consumer Protection and to promote consumer movements in the country. In Lakshadweep also action is on hand to enforce Consumer Protection Act vigorously. The real benefit of the Act can be achieved only if the general public is made aware of the Acts and Rules and the procedure to be adopted in getting the grievances of the consumers redressed quickly. It is therefore proposed to organise Union Territory level and island level seminars in the field of Consumer Protection, every year.

3. Proposed outlay for 1990-95 : 1.25 Lakh.

4. Target and Achievement for 1989-90
This is a new scheme.

5. Programme and Target for 1990-91

A. Physical

<u>Items</u>	<u>Unit</u>	<u>Target</u>
1) Union Territory level Seminar	no	1
2) Island level seminar	no	10

B. Financial (Rs. in Lakh) : 0.25

6. Proposed outlay for 1990-91 Rs. 0.25 Lakh

7. Details of expenditure (Rs. in Lakh)

A. Non Recurring (Items) Nil
 Total A Nil

B(I) Recurring (Items)

1) Union Territory level Seminar : 0.15
 2) Island level seminar : 0.10
 Total B(I) : 0.25

B.(II) Salary of staff : Nil
 Total B(II) : Nil
 Total B(I+II) : 0.25
 Grant Total (A+B) : 0.25

8. Summary of expenditure

Establishment.	Grant	Capital			Total
		Loan	Buil- ding	Other than Loan and Building	
-	-	-	-	0.25	0.25

9. Foreign Exchange Nil
 10. Remarks Nil

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DRAFT ANNUAL PLAN - 1990-91

Sector : Weights and Measures Scheme No. 4 .

1. Name of scheme : Award to Voluntary organisations for Consumer Protection.
2. Objective of the Five Year Plan. 1990-95.

The Government of India accords high priority to the programmes of Consumer Protection. The success of the programme depends on the development of strong consumer movement. To ensure consumer Protection, Government has initiated a number of legal and Administrative measures. With ^aview to promote consumer movement and give recognition to the organisations working in the field of Consumer Protection, it is necessary to give some incentives to them.

It is proposed to give two Awards annually to Voluntary organisations who have done outstanding work in the field of Consumer Protection. The Award may be in the shape of Prize ^{money} of Rs. 10,000/- and Rs. 5000/- along with certificate of merit.

3. Proposed outlay for 1990-95 : 0.75 Lakh.
4. Target and Achievement for 1989-90
This is a new scheme.
5. Programme and Target for 1990-91.

A. Physical

<u>Items</u>	<u>Unit</u>	<u>Target</u>
1) Award	no	2
B. Financial (Rs. in Lakh	0.15	
6. Proposed outlay for 1990-91	Rs. 0.15 Lakh	

7.	Details of expenditure (Rs. in Lakh)	
A.	Non Recurring (Items)	Nil
	Total A	Nil
B(I)	Recurring (Items)	
1.	Award	0.15
	Total B(I)	0.15
B(II)	Salary of staff	
	Total B(II)	Nil
	Total B (I+II)	0.15
	Grant Total (A+B)	0.15

8.	<u>Summary of Expenditure</u>					
			<u>Capital</u>			
	Establi- shment	Grant	Loan	Buil- ding	Other than Loan and Building	Total
	-	-	-	-	0.15	0.15

9.	Foreign Exchange	Nil
10.	Remarks	Nil

DRAFT ANNUAL PLAN 1990-91

Sector : Weights and Measures Scheme No. 5

1. Name of the scheme : Strengthening of implementing machinery.
2. Objective of the Five Year Plan 1990-95

The Department of Weights and Measures is responsible for implementing the Standards of Weights and Measures Act, Packaged Commodities Rules, Consumer Protection Act etc. The Government of India accords high priority to Consumer Protection and Consumer Protection is included in the new twenty point programme. In order to safeguard the interest of consumers and to provide speedy and inexpensive means of redressal of Consumer grievances, the Govt. of India has enacted Consumer Protection Act. In Lakshadweep, the Department of Weights and Measures is entrusted with the works of implementation of the Act and connected works. The work load and functions of the Department has been increased considerably.

ii) The Ministry of Food and Civil Supplies has emphasised the urgency and need for creating a separate Department for Legal Metrology in this Union Territory also, and to implement the recommendations of Maitra Committee Report which contemplates the enforcement of Standards of Weights and Measures in all the fields of human endeavour.

iii) Previously there were only a few shops in the islands. Now due to the financial help from DRDA and banks, a number of shops have come up in islands. Earlier people could not bring much commodities for sales since they have to bring it from mainland in small odams. Now there are ships touching all islands regularly, people transport articles in large quantity and therefore the shops and establishment are flourishing in Lakshadweep.

- iv) As per the directions of the Ministry, the Administration proposes to pay transport subsidy to merchants for the packaged commodities transported to islands from mainland. Payment of subsidy is possible only if the quantities of cargo^{Export} by each merchant are verified properly. This will increase the work load of the Department further.
- v) At present the functions of the Department is limited to verification and stamping of Weights and Measures. Since the new Act of Weights and Measures is being implemented strictly, the Department has to take up the verification and stamping of Electricity meter, Clinical Thermometer, Pressure meter and Autorikshaw meter soon.
- vi) As required under the Consumer Protection Act and with the concurrence of Ministry, a District Forum has been set up in Lakshadweep. It is also proposed to implement schemes for promotion of consumer awareness by conducting seminars, giving awards to voluntary organisations etc. This will also increase the activities of the Department.
- vii) With the present structure and strength of the Department of Weights and Measures, it will not be possible to cope with the increased work load and to enforce Acts and Rules effectively. At present there are only three Inspectors of Weights and Measures and three Manual Assistant (Group D) in the Department. The Collector Cum-Development Commissioner is functioning as the Controller of Weights and Measures and District Employment Officer is acting as District Inspector of Weights and Measures. The post of District Inspector of Weights and Measures is not in position since 1983. The post of Senior Inspector of Weights and Measures created during 1986 could not be filled up so far.

As explained in Maitra Committee's Report, high ranking Officers looking after the functions of the Controller of Weights and Measures in Ex.Officio capacity generally remain very busy with various functions and therefore it will be very difficult for them to devote

adequate time and attention to the developments of the works connected with Weights and Measures or to give necessary/ timely guidance/instructions for the proper implementation of the Acts and laws relating to Weights and Measures.

The District Employment Officer who is incharge of the Department of Weights and Measures is unable to pay required attention as he has got his own works in Employment EXchange. More over he has no technical qualification to supervise the works in the Department in a better way.

Considering the increased quantum of works relating to enforcement of Act and Rules it is proposed to fill up the post of District Inspector of Weights and Measures. (Rs. 2000-3500)

viii) At present there are three Inspector of Weights and Measures posted in three different island Kavaratti, Amini and Minicoy for field works. The Inspector at Amini has to cover five islands. Minicoy, a major island is lying far off from other islands. Because of the geographical isolation of the islands it is not possible to conduct frequent inspection of shops in all islands. For effective implementation of the scheme of payment of transport subsidy, additional post of Inspectors are necessary for checking the quantity of packaged commodities and for recommending the amount of subsidy payable to each merchant. It is therefore proposed to post two more Inspectors of Weights and Measures (Rs. 1400-2000) and two Manual Assistant (750-940) during this Five Year Plan.

ix) There are no ministr²ial staff in the Department. One post of U.D. Clerk approved during VII the Five Year Plan will be continued. In addition, one post of L.D. Clerk (950-1500) and one typist (950-1500) is proposed for effective Office works.

X) There are no peons/Watchman in the Department. Therefore one post of Messenger-Cum-Safaiwala(750-940) is proposed to be created during VIII the Five Year Plan.

The scheme provides employment to 10 persons.

3. Proposed outlay for Five Year Plan 1990-95
Rs. 10.46 Lakh.
4. Target and Achievement for 1989-90

a) Physical

<u>Items</u>	<u>Unit</u>	<u>Target</u>	<u>Achievement</u>
1) Senior Inspector, Weights and Measures	no	1	1
2) U.D. Clerk	no	1	1
3) Working Standards Equipments	no	2	2(Anticipated)
		2.25	2.25(Anticipated)

b) Financial (Rs. in Lakh):

5. Programme and Target for 1990-91

4. Physical

<u>Items</u>	<u>Unit</u>	<u>Target</u>
1) District Inspector of Weights and Measures	no	1
2) Senior Inspector of Weights and Measures	no	1
3) Inspector of Weights and Measures	no	2
4) U.D. Clerk	no	1
5) L.D. Clerk/ Typist	no	2
6) Manual Assistant	no	2
7) Messenger-Cum-Safaiwala	no	1
B. Financial (Rs. in Lakh)		1.23 Lakh.
6. Proposed outlay for 1990-91		1.23 Lakh
7. Details of Expenditure (Rs. in Lakh)		

A.	Non-Recurring (items)	Nil
B(I)	Recurring (Items)	Nil
	Total B(I)	Nil

B.II. Salary of staff

a)	Posts created and filled		
1)	Senior Inspector of Weights and Measures (1640-2900)	1 post	0.27
2)	U.D.Clerk(1200-2040)	1 post	0.20
b)	Posts proposed to be sanctioned and created during VIII th Five Year Plan.		
1)	District Inspector of Weights and Measures(2000-3500)	1 post	0.10
2)	Inspector of Weights and Measures(1400-2600)	2 posts	0.12
3)	L.D.Clerk/Typist(950-1500)	2 posts	0.08
4)	Manual Assistant(750-940)	2 posts	0.06
5)	Messenger-Cum-Safaiwala (750-940)	1 post	0.03
6)	Travel Expense		0.05
7)	LTC/ M&R		0.02
8)	Office expense		0.30
	Total B (II)		1.23
	Total B(I+ II)		1.23
	Grant Total (A+B)		<u>1.23</u>

8. Summary of Expenditure

Establi- shemtn	Grant	Capital			Total
		Loan	Build- ding	Other than Loan and building	
1.23	-	-	-	-	1.23

9.	Foreign Exchange	Nil
10.	Remarks	Nil

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DRAFT ANNUAL PLAN 1990-91

PORT, LIGHT HOUSES & SHIPPING

INTRODUCTION

With the implementation of the VIth & VIIth Five Year Plans vast developments took place in the Shipping And Transport Sector of this Union Territory. The Administration could procure 2 nos. all weather passenger ship, one number inter island passenger vessel, two nos. 75 MT mechanised barges and 7 nos. of mechanised boats during these plan periods and put into operation. By this, the passenger traffic problem could be solved to a great extent. The Air Craft services by Pawan Hans Helicopter and Vayudoot Service between mainland and Agatti also are in operation at present. These services are used for transport of passenger and for evacuation of patients for specialised treatment at mainland and referral Hospital at Kavaratti etc.v

2. The developments of the islands mainly depend on the transport and communication facilities in the islands. Considering this, an Expert Committee was set up by the Ministry of Surface Transport for the study and to prepare a Master Plan for transportation system in the islands. The Committee after conducting various studies have recommended for long term transport developments in the islands consisting of acquisition of medium capacity passenger ship, low capacity Amphibian Aircrafts, low capacity cargo ship and construction of the regular harbour, deepwater jetty and jetties in the lagoon etc. Based on the recommendations of the committee the Administration proposed schemes for the procurement of one number Amphibian Aircraft, one number medium capacity passenger ship, two number Catamaran type high speed boats having 100 nos. sitting seats and 25 knots speed, 4 nos. 300 MT mechanised barges for transportation of cargo from mainland to islands, providing navigational aids for day and night operation etc. in the VIII Five Year Plan.

3. In addition to the above, Motor Vehicle Act under Road Transport, Harbour Craft Rules in Lakshadweep Harbour are also enforced in Lakshadweep and required Rules are in force in Lakshadweep Area since 1989 onwards and a new scheme for the operation of Motor Vehicle Act is including in this Five Year Plan proposals.

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4. As per the recommendations of the Expert Committee set up by the Ministry of Surface Transport for the new schemes Development of Port at West Coast as alternative Port administrative expansion marine work and repairing facilities in the islands for the repairs and maintenance of crafts worth Rs.1697.00 lakhs. Installation of Oil Storage Tanks in the islands etc. are also proposed in the Five Year Plan.

5. With the implementation of VIth and VIIth Five Year Plan schemes, huge developments take place in the sector "Shipping & Transport". For strengthening in the Administrative machinery in the sector a continuation scheme is also requested.

6. The proposed outlay for the year 1990-91 is Rs.844.12 lakhs.

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DRAFT ANNUAL PLAN 1990-91
PORT, LIGHT HOUSES & SHIPPING
OUTLAY AT A GLANCE

No. of Schemes: 12
(Rs. in lakhs)

S.No.	Name of the Scheme	Approved outlay for VIII Five Year Plan 1990-95	Proposed outlay for 1990-91
1.	Acquisition of Amphibian Aircrafts	250.00	50.00
2.	Providing ship to shore transport of cargo	116.45	48.22
3.	Development of Port at West Coast as a ternative port for Administration ships.	25.00	5.00
4.	Harbour facilities in the islands.	200.00	-
5.	Development of inter island passenger movement and cargo transport from mainland to islands.	874.75	660.55
6.	Expansion of marine workshop and repairing facilities.	72.55	9.55
7.	Encouraging of construction of boats for embarkation/disembarkation in island by local people.	5.00	1.00
8.	Installation of oil storage tank in islands.	10.00	2.00
9.	Implementation of Motor Vehicle Acts & Rules.	40.20	13.85
10.	Installation of Mooring Buoys in islands.	150.00	50.00
11.	Procurement of ships	1701.50	-
12.	Strengthening of Administrative machinery under Port Department.	25.55	3.95
		3471.00	844.12

DRAFT ANNUAL PLAN 1990-91

Sector : PORT, LIGHT HOUSES & SHIPPING

Scheme No.1

Head of Account:

M.H.3053 Civil

Aviation.

1. Name of the Scheme : Acquisition of Amphibian Aircraft

2. Objective of the Five Year Plan 1990-95:

The Expert Committee set up by the Ministry of Surface Transport has recommended that 20% of the passenger traffic of this Union Territory is to be catered by low capacity Amphibian Aircraft and 80% of the passenger traffic by medium capacity passenger ship. Based on the recommendations of the Expert Committee the scheme is proposed to acquire one number low capacity Amphibian Aircraft during the plan period to cater the passenger requirements. The capital cost of Amphibian Aircraft will be made by the Ministry of Civil Aviation direct. For providing subsidy on running cost a token provision of Rs.250/- lakhs is made.

3. Proposed outlay for the Five Year Plan 1990-95:

Rs.250.00 lakhs

4. Target and achievements during 1989-90:

	<u>1989-90</u>	
	<u>Target</u>	<u>Achievement</u>
(a) Physical		
(b) Financial		- Nil -
(c) Financial Abstract		

5. Programme and Target for 1990-91:

(A) Physical programme:

Proposed to procure one number low capacity Amphibian Aircraft during the plan period. It is also proposed to meet the expenditure on the running and maintenance of the craft.

(B) Target for 1990-91:

Physical:

1990-91

1. Low capacity Amphibian Aircraft: 1

Financial (Rs. in lakhs):

1. Cost of Amphibian Aircraft: Capital cost will be met by Ministry of Civil Aviation.

2. Running & Maintenance expr. X
including cost of fuel/ X 50
subsidy. X

6. Proposed outlay for 1990-91: Rs.50.00 lakhs

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7. Details of expenditure (Rs. in lakhs):

(A) Non-Recurring:

Cost of Amphibian Aircraft. X Will be met by Ministry
X of Civil Aviation.

(B) Recurring:

	<u>Amount</u>
Running & Maintenance expenditure including cost of fuel and reimbursement of salary of Pilots and other crew members/subsidy etc.	X X X X X X
	A token provision of Rs.50.00 lakhs

8. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	Loan	C A P I T A L		Total
				Building	Other than loan&bldg.	
1990-91	-	50	-	-	-	50
Total	-	50	-	-	-	50

9. Foreign Exchange : Nil

10. Remarks : Nil

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DRAFT ANNUAL PLAN 1990-91

Sector: Port, Light Houses & Shipping

Scheme No.2

Head of Account:

- 1) M.H.3056 Inland Water Transport.
- 2) M.H.5056 Capital Outlay on Shipping.

1. Name of Scheme : Providing ship to shore Transport of cargo.

2. Objective of Five Year Plan 1990-95:

The Expert Committee set up by the Ministry of Surface Transport, after evaluation of cargo movement and passenger traffic, recommended for procuring 20/30 tonnes capacity dumb barges for unloading operation at Kiltan, Chetlat, Amini and Andrott as the Administration now facing problem for unloading since no private crafts are available for unloading. The scheme envisages procurement of 7 nos. dumb barges of 20/30 tonnes and five steel motor boats for towing.

3. Proposed outlay for Five Year Plan 1990-95:Rs.116.45 lakhs

4. Programme and target for 1990-91:

- (A) Physical : Nil (New scheme)
(E) Financial : Nil (New scheme)

5. Programme and Target for 1990-91:

Proposed to purchase 4 nos. 20/30 tonnes dumb barges and 2 nos. steel boats (mechanised) for towing at Amini, Andrott, Kiltan, Chetlat and Bitra for ship to shore transport as no private crafts are available in those islands.

(A) Physical:

1990-91

- | | |
|--|----------|
| (1) Procurement of 20/30 tonne dumb barges for Amini, Andrott, Kiltan Chetlat & Bitra @Rs.8.00 lakhs per barges. | 4 |
| (2) Mechanised steel boat for towing above islands @Rs.6.00 lakhs per boat. | 2 |
| (3) Creation of posts of lascars 4 each in dumb barges & 3 each in mechanised boat. | 16
12 |
| (4) Driver. | 2 |
| (5) For attending establishment matter U.D.Clerk/L.D.Clerk. | 2 |

(B) Financial (Rs. in lakhs):		<u>1990-91</u>
(1) Cost of 4 nos. 20/30 ton. Dumb Barges.		32.00
(2) Cost of 2 nos. mechanised boats.		12.00
Salary of staff:		
(a) Lascars	16 posts	3.40
(b) Drivers	2 "	0.30
(c) U.D. Clerk	1 "	0.17
(d) L.D. Clerk	1 "	0.15
(e) Cost of POL, purchase of tools etc.		0.20
	<u>Total, 20 posts</u>	<u>48.22</u>

6. Details of expenditure (Rs. in lakhs):

(A) Non-Recurring:

Cost of barges & boats:	<u>44.00</u>
Total:	<u>44.00</u>

(B) Recurring:

1. Salary of staff ; Post created and filled : Nil.

(a) Post proposed:

(1) Lascars	16 posts	3.40
(2) Drivers	2 posts	0.30
(3) U.D. Clerk	1 post	0.17
(4) L.D. Clerk	1 post	0.15
(5) Cost of POL & furniture.		<u>0.20</u>
Total.	20 posts	<u>4.22</u>

7. Summary of expenditure (Rs. in lakhs):

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C A P I T A L						
Year	Estt.	Grant	Loan	Building	Other than loan & bldg.	Total

1990-91	4.02	0.20	-	-	44.00	48.22

	Total. 4.02	0.20	-	-	44.00	48.22
=====						

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Port, Light Houses & Shipping

Scheme No.3
Head of Account:
3051 Port & Light
Houses.

1. Name of the Scheme : Development of a Port at West Coast as alternative Port for Administration ships.

2. Objectives of the Five Year Plan 1990-95:

The Expert Committee set up by the Ministry of Surface Transport has recommended for the development of a Port near Calicut/Mahe for handling the Lakshadweep passengers and freight traffic. The work will be executed by the Lakshadweep Administrative in consultation with Kerala Govt.. An Administrative set up also will provide for the smooth functioning of the transport facilities at this Port.

3. Proposed outlay for the Five Year Plan 1990-95: *Rs 25 Lakhs.*
~~Rs 3050.00 lakhs~~

4. Target and achievement during 1989-90:

		<u>1989-90</u>
(A) Physical	X	
(B) Financial	X	Nil
(C) Financial Abstract	X	

5. Programme and Target for 1990-91:

(A) Physical:

Proposed to develop a Port as an alternative Port for Administration ships and to provide administrative set up with staff to look after the transport arrangements at this Port.

(B) Target for 1990-91:

(I) Physical:	<u>Unit</u>	<u>1990-91</u>
Development of Port	No.	1

(II) Estt. of Administrative set up:

Creation of posts:

(1) Supply & Transport Officer (Rs.2000-3500)	1
(2) Accountant (Rs.1350-2200)	1
(3) U.D. Clerk (Rs.1200-2040)	2
(4) L.D. Clerk (Rs.950--1500)	1
(5) L.D. Typist (Rs.950--1500)	1
(6) Peon (Rs.750-940)	2
(7) Statistical Assistant	1

III. Construction of office building with passenger hall. 1

IV. Construction of Godown. 1

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II. Financial (Rs. in lakhs):

- (1) Development of Port X
- (2) Construction of Godown X
- (3) Construction office building X
- (4) Cost of furniture & office equipments X Token provision Rs.5.00 lakhs
- (5) Salary of staff X
- (6) Land lease and Port dues. X

6. Details of expenditure(Rs. in lakhs):

- (A) Non-recurring:
- (1) Cost of development of an alternative Port. X
 - (2) Construction of Godown. X
 - (3) Construction of Office building X
 - (4) Cost of furniture and office expenses X
- (B) Recurring: X Token provision Rs.5.00 lakhs
- (a) Post proposed: X
- (1) Supply & Transport Officer 1 X
 - (2) Accountant 1 X
 - (3) Statistical Assistant 1 X
 - (4) U.D. Clerk 2 X
 - (5) L.D. Clerk 1 X
 - (6) L.D. Typist 1 X
 - (7) Peon 2 X

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	C A P I T A L			Total.
			Loan	Building	Other than loan & bldg.	
1990-91	-	5.00	-	-	-	5.00
Total.	-	5.00	--	-	-	5.00

8. Foreign Exchange : Nil

9. Remarks : Nil

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DRAFT ANNUAL PLAN 1990-91

Sector: Port, Light Houses & Shipping

Scheme No.4

Head of Account:
M.H.3051 port &
Light Houses.

1. Name of the Scheme : Harbour facilities in islands

2. Objectives of the Five Year Plan 1990-95:

The Expert Committee set up by the Ministry of Surface Transport has recommended for the construction of regular harbour at Kavaratti and to provide deep water jetties on the eastern side of Andrott, Agatti and Minicoy islands during the VII Five Year Plan period. This scheme is to be financed by the Ministry of Surface Transport. However, a token provision of Rs.2.00 crores is made to finance the scheme, if MOST fails to provide funds. Now the Steering Committee of IDA has approved for break water at Andrott and therefore the token provision of Rs.2/-crores made in the scheme is included this too. Providing eastern side jetty at Minicoy and Agatti is pending approval.

3. Proposed outlay for VIII Five Year Plan 1990-95:

Rs.200.00 lakhs

4. Target and achievements during 1989-90:

		<u>1989-90</u>
(a) Physical	X	
(b) Financial	X	
(c) Financial Abstract:	X	
i) Establishment	X	
ii) Grant	X	
iii) Capital	X	
Building	X	
Loan	X	Nil
Other than loan &bldg.	X	
Total.	X	

5. Programme and Target for 1990-91:

(A) Physical:

Proposed to construct a regular harbour on the eastern side of Kavaratti, Agatti & Minicoy and to construct deep water jetties on the eastern side of Andrott island during the plan period.

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(B) Target for 1990-95:

I. Physical:	<u>1990-91</u>
a) Construction of regular harbour at Kavaratti/Agatti/Minicoy.	-
b) Construction of deep water jetties at eastern side at Andrott/Agatti/Minicoy.	1
c) Break water at Andrott	1

II. Financial (Rs. in lakhs):

a) Cost of construction of regular harbour at Kavaratti (Token provision).	X X X	
b) Construction of deep water jetties at Andrott/Minicoy and Agatti.	X X X	50.00
c) Break water at Andrott.	X	

6. Details of expenditure (Rs. in lakhs):

(A) Non-recurring:

(1) Cost of construction of regular harbour at Kavaratti/Agatti & Minicoy.	X X X	
(2) Cost of construction of deep water jetties at Andrott, Minicoy & Agatti.	X X X	50.00
(3) Break water at Andrott (Token provision)	X X	

(B) Recurring: : Nil

7. Summary of expenditure (Rs. in lakhs):

=====						
			<u>C A P I T A L</u>			
Year	Estt.	Grant	Loan	Building	Other than loan&bldg.	Total

1990-91	-	-	-	-	50.00	50.00

Total.	-	-	-	-	50.00	50.00
=====						

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector : Port, Light Houses & Shipping

Scheme No.5

Head of Account:
M.H.3051 Port &
Light Houses.

1. Name of the Scheme : Development of inter island passenger movement and cargo transport from mainland to islands.

2. Objectives of the Five Year Plan 1990-95:

The Expert Committee set up by the Ministry of Surface Transport has recommended for the procurement of 2 nos. Catamaran type High Speed Vessel for inter island service and 4 nos. 300 MT mechanised barges for the transportation of cargo from mainland to islands. Based on the recommendations of the Committee, the Administration proposed to procure these High Speed Vessels and Barges during the VIIth Five Year Plan period itself. The tenders for the high speed vessels and barges have been finalised by the Shipping Corporation of India and which are proposed to be procured through SCI. According to the time schedule of the tenders two nos. High Speed Vessels and 2 nos. mechanised barges will be delivered by 1989-90 and the remaining 2 mechanised barges in 1990-91. The cost of 2 nos. high speed vessels comes to Rs.885.64 lakhs and 4 nos. mechanised barges will come to Rs.741.36 lakhs. Out of which Rs.81.00 lakhs in respect of speed vessel and Rs.185.00 lakhs in respect of barges paid during 1988-89. An amount of Rs.504.00 lakhs in respect of high speed vessels and Rs.573.00 lakhs in respect of mechanised barges proposed to pay during 1989-90. The allocation is proposed as spill over scheme of the VIIth Five Year Plan. Balance part payment due to the firm being the cost of vessel and barges (extra amount demanded) and Administrative and Establishment charges if any due to SCI and staff required for running the vessel and barges are proposed during the Five Year Plan 1990-95:

3. Proposed outlay for the Five Year Plan 1990-95:

Rs.874.75 lakhs

4. Target and Achievement during 1989-90:

(A) Physical:

1989-90 (Target)

- | | |
|--|---|
| 1) Procurement of 2 nos. Catamaran type High Speed Vessel. | 2 |
| 2) Procurement of mechanised barges (300 MT) 4 nos. | 4 |

(B) Financial (Rs. in lakhs): Rs.77.45 + 156.82 = Rs.234.27 lakhs

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(C) Financial Abstract:

(1) Establishment	X	
(2) Grant	X	
(3) Capital	X	
Buildings	X	Rs.1077.00 lakhs
Loan	X	
Other than loan & bldg.	X	

5. Programme and Target for 1990-91:

It is proposed to pay the cost of balance part payment of the vessel and the mechanised barges during the plan period and also proposed to create the posts required for the operation of the vessel and barges.

<u>I. Physical:</u>	<u>1990-91</u>
1) Procurement and maintenance of high speed vessels.	2
2) Procurement & maintenance of mechanised barges (300 MT)	4
<u>Post proposed to create:</u>	
1) Master (Rs.3000-4500)	2
2) Chief Engineer (Rs.3000-4500)	2
3) Chief Officer (Rs.2000-3500)	2
4) Second Engineer(Rs.2200-4100)	2
5) Medical Officer(Rs.22 00-4100)	2
6) Radio Operator (Rs.1320-2040)	2
7) Welfare-cum-Administrative Officer (Rs.1640-2900)	2
8) Shipping Inspector (Rs.1400-2200P)	2
9) Senior Serang (Rs.1400-2300)	6
10) Engine Fitter (Rs.1320-2040)	2
11) Electrician (Rs.1200-1800)	2
12) Tindal (Rs.1150-1500)	2
13) Seacunny(Rs. 950-1500)	2
14) Deck Crew (Rs.750-940)	8
15) Engine Crew(Rs.750-940)	6
16) Topas (Rs.750-940)	4
17) Cook (Rs.750-940)	4
18) Utility Hand (Rs.750-940)	2

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Staff required for 4 nos. mechanised barges:

1) Master (Rs.3000-4500)	1
2) Chief Engineer (Rs.3000-4500)	1
3) Chief Officer (Rs.2000-3500)	1
4) Second Engineer(Rs.2200-4100)	1
5) Radio Operator (Rs.1320-2040)	1
6) Chief Engine Driver(Rs.1640-2900)	1
7) Marine Engine Driver(Rs.1320-2040)	1
8) Serang (Rs.1320-2040)	2
9) Tindel (Rs.1150-1500)	2
10) Greaser (Rs.800-1150)	3
11) Deck Crew(Rs.800-1150)	3
12) Tally Clerk (Rs.950-1500)	1
13) Cook (Rs.750-940)	2
14) Topas (Rs.750-940)	2

II. Financial (Rs. in lakhs):

- (1) Part payment of the cost of the vessel and mechanised barges. Rs.610.00 lakhs
- (2) Salary of staff : Provision for all the staff required for operation of the vessel proposed.

Staff for 2 nos. High Speed Vessels:

1) Master (Rs.3000-4500)	2 post	1.20
2) Chief Engineer (Rs.3000-4500)	2 "	1.20
3) Second Engineer(Rs.2200-4100)	2 "	1.00
4) Medical Officer(Rs.2200-4100)	2 "	1.00
5) Chief Officer (Rs.2000-3500)	2 "	0.90
6) Radio Operator (Rs.1320-2040)	2 "	0.40
7) Welfare Officer (Rs.1640-2900)	1 "	0.70
8) Shipping Inspector(1400-2300)	2 "	0.45
9) Senior Serang(Rs.1400-2300)	6 "	1.35
10) Engine Fitter(Rs.1320-2040)	2 "	0.40
11) Electrician (Rs.1200-1800)	2 "	0.40
12) Tindel (Rs.1150-1500)	2 "	0.35
13) Seacunny(Rs.950-1500)	2 "	0.35
14) Deck Crew (Rs.800-1150)	8 "	1.20
15) Engine Crew(Rs-800-1150)	8 "	1.20
16) Topas (Rs.750-940)	8 "	1.10
17) Cook (-do-)	8 "	1.10
18) Utility Hand	8 "	1.10

Staff required for 4 nos. Mechanised Barges:

1) Master (Rs.3000-4500)	1 post	0.70
2) Chief Engineer (Rs.3000-4500)	1 "	0.70
3) Second Engineer(Rs.2200-4100)	1 "	0.60
4) Chief Officer (Rs.2000-3500)	1 "	0.50
5) Radio Officer (Rs.1320-2040)	1 "	0.40
6) Chief Engine Driver(1640-2900)	1 "	0.35
7) Marine Engine Driver(1320-2040)	1 "	0.20
8) Serang (Rs.1320-2040)	2 "	0.35
9) Tindel (Rs.1150-1500)	2 "	0.35
10) Greaser(Rs.800-1150)	3 "	0.45
11) Deck Crew (Rs.800-1150)	3 "	0.45
12) Tally Clerk(Rs.950-1500)	1 "	0.10
13) Cook (Rs.750-940)	2 "	0.20
14) Topas (Rs.750-940)	2 "	0.20
Total.		5.55
Cost of POL and other expenditure of SCI (taken provision).		45.00
GRAND TOTAL.		50.55

6. Details of expenditure (Rs. in lakhs):

(A) Non-recurring:

(1) Part payment of the cost of vessel-	610.00
(2) Salary of staff	
(3) Cost of POL and other maintenance expenditure of SCI(token provision)	30.00

7. Summary of expenditure (Rs. in lakhs):

Year	Estt.	Grant	C A P I T A L			Total
			Loan	Bldg.	Other than loan & bldg.	
1990-91	5.55	45.00	-	-	610.00	660.55
Total.	5.55	45.00	-	-	610.00	660.55

8. Foreign Exchange : Nil
 9. Remarks : Nil

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DRAFT ANNUAL PLAN 1990-91

Sector: Port Light Houses & Shipping Scheme No.6

Head of Account: M.H.3056 Inland
Water Transport

1. Name of the Cheme : Expansion of Marine workshop and repair facilities.
2. Objective of the Five Year Plan 1990-95.

At present 22 Nos 30 footer boats one no.25 footer boats 3 Nos. 38 footer boatsplanches 2 Nos.75 MT Mechanised barges 1 No. 40 MT Mech. barge and 4 Nos. dump barges. Altogether costing about Rs.70 lakhs crafts are available under the department. One Junior Engineer, One Mechanic Gr.A and one Mech.Gr.B only are available for the repair and maintenance works of these crafts. In addition to the above two nos. speed boats costing to Rs.885.64 lakhs and 4 Nos. Mechanised barges costing to Rs.741.36 lakhs are also expected to receive during the end of VIITH Five Year Plan period and no scheme proposed for expansion of workshop facilities during the plan period. A technical representative of SCI as suggested by Ministry of Surface Transport forwarded or detailed report vide No.TSS/UTL/Vsls/141 dated 1-4-89 copy attached requested to provide the mechnery equipments costing about Rs.34 lakhs for 26 items of machineries. The scheme also envisages to provide such mechnery and tools and equipments. To cope up the requirements such increase in repair and maintenance facilities have to be increased. The scheme is proposed to provide maintenance and repair facilities to department crafts.

3. Proposed outlay for the five year plan 1990-95 (Rs.72.55 lakhs)
4. Target and acheivement during 1989-90.

A. Physical

<u>Item</u>	<u>Unit</u>	<u>89-90</u>
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B. Financial (Rs. in lakhs)

Items

- a) Establishment
- b) Grant
- c) Capital
Loan
Building
Other than building &
Loan
Total.

5. Programme and Target for 1990-91

A. Physical programme.

Proposed to expand the existing workshop facilities by providing additional staff and equipments to meet the increasing needs of the departments.

B. Target for 1990-91

1. Physical

Item	Unit	1990-91
1. Creation of posts.		
1. Exe. Engineer (Shipping)		1
2. Asst. Engineer (Shipping)		2
3. Junior Engineer (1400-2300)		3
4. Mechanic Gr. A (1320-2040)		3
5. Mechanic Gr. B (950-1400)		4
6. Fitter-Cum-Mechanic (1320-2040)		2
7. Welder (940-1400)		4
8. Forman (1350-2200)		2
9. Turner (950-1400)		2
10. Milling Machine Operator (940-1400)		1
11. Junior Engineer (Ele) (1400-2300)		2
12. Electrician (1320-2040)		2
13. Pipe bender (950-1400)		1
14. Workshop Assistant (750-1400)		4
15. Watchman/Peon (750-1400)		

II. Financial (Rs. in lakhs)

Items

1. Salary of staff	: 7.75
2. Cost of Mechaneries	: --
3. Loans & Building	: 2.00
Total	: 9.55

6. Details of expenditure (Rs. in lakhs)

A. Non-Recurring

1. Loans & Building	: 2.00
2. Cost of mechaneries & tools.	: --
Total	: 2.00

B. Recurring		
1. Salary of staff		
A. Continuing of staff		
B. Post approved but to be created.		
1. Executive Engineer(S)(3000-4500)	1 post	0.40
2. Asst. Engineer(S)(2000-3500)	1 post	0.30
3. Junior Engineer(S)(1400-2300)	1 post	0.15
C. <u>Addl. post proposed.</u>		
1. Asst. Engineer(Mech.) Port Office	1 post	0.30
2. Junior Engineer(Workshop) (1400-2300)	4 post	1.00
3. Mechanic Gr.A(1320-2040)	3 post	0.70
4. Mechanic Gr.B(950-1400)	4 post	0.70
5. Mechanic Fitter	2 post	0.30
6. Foreman(1350-2200)	2 post	0.40
7. Turner(950-1400)	2 post	0.30
8. Milling Machine Operator(950-1400)	1 post	0.15
9. Welder(950-1440)	4 post	0.80
10. J.E.(Ele)(1400-2300)	2 post	0.40
11. Electrician(1320-2040)	2 post	0.40
12. Pipe Fender(950-1400)	1 post	0.15
13. Workshop Asstt.(750-940) (4)	4 post	0.60
14. Watchman/Peon(750-940)	4 post	0.50
Total		<u>7.55</u> =====

7. Summary of expenditure(Ps. in lakhs)

Year	Estt	Grant	Loan	Building	Other than L & Bldg.	Total
1990-91	7.55	-	-	2.00	-	9.55
Total	7.55	-	-	2.00	-	9.55

8. Foreign Exchange : Nil
9. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Scheme: Port Light Houses & Shipping Scheme No.7

Head of Account: M.H.3056 Inland
Water Transport.

1. Name of the Scheme : Encouraging of construction of boats for embarkation/disembarkation in islands by local people.
2. Objective of the Five Year Plan 1990-95.

The fleet of boats available with the department is insufficient to meet the passenger traffic in the islands. At present 9 boats at Kavaratti, 2 boats each at Kadmat, Minicoy and Agatti 3 boats at Kalpeni and one boat each at Andrott, Kiltan and Chetlat islands are available for embarkation/disembarkation in the islands. The number of boats are to be increased. The scheme is proposed to encourage locals to build suitable boats by paying subsidised @Rs.25% on full cost.

3. Proposed outlay for the five year plan 1990-95.

Rs. 5 lakhs.

4. Target and achievement for the five year plan 1989-90

A. Physical

Item	Unit	89-90
1. Pablo boats(30 footer)		
2. Pablo boats(25 footer)		
3. Boat Driver		
4. Boat Lascar		
B. Financial Abstract		Nil
Item		
Estt.		
Grant		
Capital		
Building		
Loan		
Other than Loan & Building.		
Total		Nil

5. Programme and Target for 1990-91

A. Physical programme.

Proposes to encourage local people to build 2 nos. 30' footer boats for the embarkation/disembarkation of passengers from ship. It is also proposed to transfer present staff under non-plan.

B. Target for 1990-95.

I. Physical

Item	Unit	90-91
I..Subsidy of 25% on cost of boats with engine.		2
II. Subsidy of 25% on cost of boats with engine.		1.00
	Total	1.00

6. Details of expenditure(Rs. in lakhs)

A. Non-Recurring

1. Salary of staff

2. continuing staff Nil

B. Posts created but to be filled.

7. Summary of expenditure (Rs. in lakhs)

Year	Estt.	Grant	Loan	Bldg.	Other than l & Bldg.	Total
1990-91		1.00	-	-		1.00
	Total	1.00	-	-		1.00

8. Foreign Exchange: Nil

9. Remarks : Nil

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DRAFT ANNUAL PLAN 1990-91

Sector: Port, Light Houses & Shipping. Scheme No.8

Head of Account:-M.H.3056
Inland Water Transport Services.

1. Name of Scheme: Installation of Oil Storage tanks in Islands.
2. Objective of the Five Year Plan 1990-95.

A High Power Committee on petroleum appointed by the Ministry has visited Lakshadweep in 3/87. The Committee had recommended that existing practice on transporting POI in 200 liter barrels is highly unsatisfactory and unsafe and totally inadequate and suggested to transport oil in fairly big sized barges from mainland ports and store in tanks installed in islands and Indian Oil Corporation will assist the Administration in this matter. Accordingly the matter was taken up with IOC who has agreed to install oil storage tanks in the islands. This scheme expected to be financed by OIC. Pending decision by IFA a token provision of Rs.10 lakhs is proposed for purchase of land and other contingencies.

3. Proposed outlay for the year 1990-95: Rs.10.00 lakhs.

4. Target and achievement during 1989-90.

A. Physical:

	<u>Unit</u>	<u>89-90</u>
Installation of oil storage tanks.	No.	Nil

B. Financial (Rs. in lakhs)

C. Financial Abstract:

a) Establishment.

b) Grant.

c) Capital.

Nil

Building

Loan

Other than

loan & Buildings.

5. Programme and Target for 1990-91.

Proposed to install Oil Storage Tanks in 2 islands during the plan period.

A. Target for 1990-91.

I. Physical:

	<u>Unit</u>	<u>1990-91</u>
Installation of Oil Storage tanks in the islands.		2
B. Financial (Ps. in lakhs)		
1) Cost of installation oil storage tanks for land and building,		<u>2.00</u>
Total		<u>2.00</u> =====

6. Details of expenditure (Ps. in lakhs)

A. Non-Recurring

Costing of installation of oil storage tanks against land and building		2.00
Token provision.		<u>-----</u>
Total		<u>2.00</u> =====

B. Recurring:

Salary of staff	:	Nil
a) Continuing staff	||	
b) Posts created to be filled.	||	Nil

7. Summary of expenditure (Ps. in lakhs)

Year	Estt	Grant	Loan	Bldg.	Other than L & Bldg.	Total
1990-91	-	-	-	2.00	-	2.00
Total	-	-	-	2.00	-	2.00

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT ANNUAL PLAN - 1990-91

Sector: Port, Light Houses & Shipping. Scheme No.9

Head of Account: M.H. 3055

Road Transport.

1. Name of the Scheme: Implementation of Motor Vehicle Act & Rules in islands.

2. Objective of the Five Year Plan 1990-95.

The Motor Vehicle Act has been extended to Lakshadweep by the Govt. of India vide notification No.1/36/78-Genl dated, 27-1-84 of the Administrator for implementation of the Act, the Administration has to provide required staff in all islands. The scheme propose to create posts required for the above purpose during the plan period.

3. Proposed outlay for the five year plan 1990-95,

Rs.40.20 lakhs.

1. Target and acheivement during 1989-90.

A. Physical

<u>Item</u>	<u>Unit</u>	<u>89-90</u>
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B. Financial Nil

C. Financial Abstract Nil

Programme and Target for 1990-91

A. Physical

Propose to create posts required for the implementation of Motor Vehicle Act in Lakshadweep islands.

B. Target 1990-91.

I. Physical

<u>Items</u>	<u>199-91</u>
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Creation of posts.

1. Motor Vehicle Inspector(2000-3200)	1
2. Asst. Motor V.Inspector(1400-2300)	9
3. Office supdtt. (1400-2300)	1
4. Statistical Asst.(1400-2300)	1
5. L.D. Clerk(950-1500)	1
6. U.D. Clerk(1200-2040)	2
7. Peon(750-940)	1
8. Cleaner(750-940)	10
	<u>24</u>

Total

24 posts

II. Financial (Rs. in lakhs)

Item-wise

1. Salary of staff	
2. Cost of furniture & Office equipments	1.00
3. Cost of Jeep	2.00
4. Office buildings	<u>10.00</u>
Total	<u>11.00</u> =====

II. Financial (Rs. in lakhs)

Item-wise

1. Salary of staff

6. Details of expenditure (Rs. in lakhs)

A. Non-Recurring

1. Cost of furniture, Jeep & Office expenses	<u>1.00</u>
Total	<u>1.00</u> =====

B. Recurring

1. Salary of staff

a) Created to be filled *nil*

b) Continuation of staff *nil*

c) Posts proposed.

1. Motor Vehicle Inspector (2000-3200) 1 post.	0.25
2. Asst. Motor Vehicle Inspector (1400-2300)	—
3. Office Superintendent (1400-2300) 1 post	0.20
4. Statistical Assistant (1400-2300) 1 post	0.20
5. U.D.Clerk(1200-2040) 2 post	0.30
6. L.D.Clerk(950-1500) 2 post	0.30
7. Peon (750-940) 1 post	0.10
8. Cleaner(750-940) 10 post	<u>0.50</u>
Total	<u>2.85</u> =====

7. Summary of expenditure:

Year	Estt	Grant	Loan	Bldg.	Other than L & Bldg	Total
1990-91	2.85	1.00		10.00		13.85
Total	<u>2.85</u>	<u>1.00</u>		<u>10.00</u>		<u>13.85</u>

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Port, Light Houses & Shipping. Scheme No.10

Head of Account: 3051 Port & Light Houses.

1. Name of the Scheme: Installation of Mooring buoys in islands.
2. Objectives of the Five Year Plan 1990-95.

In Lakshadweep islands there are no facilities available for entering bigger vessels which plays between mainland and islands. In islands the ships are to be stayed in mid stream and embarkation/disembarkation of passengers and handling cargo have to be carried out in mid stream only. Due to the deep slope of sea bed around the islands and ships calling at these islands cannot anchor and drift causing inconveniences and risk to the handling of cargo and passengers. To overcome this it has become most essential to provide a mooring buoys near the islands where the ship can be moored. This facility is required for ship anchorage during the fair seasons as well as during monsoon period.

The mooring buoys were provided at Kavaratti and Minicoy during the year 1987-88. These buoys are used by the ships and embarkation/disembarkation of passengers are carried out without much difficulty. In view of the above it is proposed to provide such buoys in the remaining islands during the plan period.

3. Proposed outlay for Five Year Plan 1990-95. Rs.150 lakhs.
4. Target and achievement during 1989-90.

A. Physical

<u>Item</u>	<u>Unit</u>	<u>89-90</u>
1. Installation of Mooring buoys.		2

B. Financial (Rs. in lakhs)

C. Financial Abstract.

Items

a) Estt.		
b) Grant		37.00
c) Capital		
Loan		
Other than Loan & Bldg.		-----
Total		37.00
		=====

5. Target for 1990-91

A. Physical Programme:

Propose to install mooring buoys at Andrott, Amini, Kadmat and Kiltan and Bitra Chetlat islands during the plan period, for the safe embarkation/diseembarkation & loading/unloading in the islands.

B. Target for 1990-91.

<u>Item</u>	<u>Unit</u>	<u>90-91</u>
Installation of mooring buoys		2
II. Financial (Ps. in lakhs)		
<u>Item-wise</u>		
1. Cost of installation of mooring buoys		<u>50.00</u>
Total		<u>50.00</u> =====

6. Details of expenditure(Ps. in lakhs)

A. Non-Recurring.

1. Cost of mooring buoys 50.00

B. Recurring.

1. salary of staff

a) Continuing staff

b) Post created but to be filled. Nil

c) Posts proposed

7. Summary of expenditure(Ps. in lakhs)

Year	Estt	Grant	Loan	Bldg.	Other than L & Bldg.	Total
1990-91	-	50.00	-	-		50.00

8. Foreign Exchange : Nil

9. Remarks : Nil

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DRAFT ANNUAL PLAN 1990-91

Sector: Port, Light Houses & Shipping. Scheme No.11.

Head of Account: 1) M.H.5052 -
Capital Outlay on Shipping.

2) M.H.3056 - Inland Water
Transport Services.

1. Name of the Scheme: Procurement of Ships.
2. Objectives of the Five Year Plan 1990-95.

The Expert Committee set up by the Ministry of Surface Transport has recommended for the acquisition of one number medium capacity passenger ship during the VIII Five Year Plan to meet the passenger travel demand of this Union Territory. Accordingly the scheme is proposed to procure one number medium capacity passenger ship during the plan period.

3. Proposed outlay for the five year plan 1990-95.

Rs.1,705.00 lakhs

4. Target and achievement during 1989-90.

A. Physical 89-90

Procurement of ship

-

B. Financial Abstract Part payment

5. Programme and target for 1990-91.

A. Physical Programme:

Proposed to procure one number medium capacity passenger ship during the VIIIth plan period and to provide required staff for the vessel and additional work involved in the Port Office is made. As the proposal to procure the ship in 1991-92 no provisions made in the Annual Plan 1990-91.

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DRAFT ANNUAL PLAN 1990-91

Sector: Port, Light Houses & Shipping Scheme No.12.

Head of Account:- M.H. 3056 -
Inland Water Transport Services.

1. Name of Scheme: Strengthening of Administrative machinery under Port Department.

2. Objectives of Five Year Plan 1990-95.

With the implementation of the VIth and VIIth Five Year Plan Scheme, the work load in the Port, Light Houses and Shipping Sector i.e., in the Port department of the Administration has increased considerably. During VIth Five Year Plan period an amount of Rs.1023.56 lakhs was spent and during VIIth Five Year Plan period an amount of Rs.3151.60 lakhs was also expected to be spent. In addition to above crores of Rupees also spending every year under non-plan scheme and carry outing maintenance works of crafts worth Rs.70 lakhs. No additional staff was created upto 1988-89.

In addition to the above, the following port folios are also delt in the Port Office, Kavaratti and the Port Officer is wholly responsible for implementation of its scheme.

1. Helicopter Service
2. Road Transport & Motor Vehicle Act.
3. Harbour Craft Rules and its implementation.
4. Implementation state sectoral schemes of Andaman Lakshadweep Harbour Works.
5. Amphibian air crafts.
6. Strengthening of ~~xxxxx~~ central workshop for repair and maintenance of crafts worth Rs.70 lakhs.
7. Permanent Oil Storage Tanks in the islands.

To strengthen the sector, Port Light Houses and Shipping and implementation of schemes, present staff strength not yet adequate. The staff now working to the Port Office, Kavaratti and Supply & Transport Office, Cochin are as follows.

Port Office, Kavaratti:

1. Port Officer	1
2. Head Clerk	1
3. Accountant	1
4. Stenographer	1
5. U.D. Clerk	3
6. L.D. Clerk/Typist	2
7. Peon	1

Supply & Transport Office, Cochin.

1. Supply & Transport Officer	1
2. Cargo Superintendent	1
3. U.D. Clerk	2
4. L.D. Clerk	1
5. Peon	1

For improvement of the Administrative machinery and strengthening Port department as stated above, additional staff are very essential for the two offices. Moreover the Port Officer is a technical Officer meant for the management of the organisation has to tour all the islands, mainland SCI Office, Bombay, Transport Ministry, New Delhi and various other places for the purposes frequently and during his absence to implement the schemes of such in important sector it is very difficult to manage the administration properly. In addition to the above, several statistical datas, statement Annual/Half yearly returns are to be furnished in respect of Shipping, Road Transport, Harbour Craft rules etc, the Post of Administrative Officer, S&T Officer one statistical Officer in addition to the clerical posts are newly proposed. Therefore the following additional posts are proposed. The existing post of Port Officer in the scale of pay Rs.3000-4500 is proposed to upgrade to the level of Rs.3700-5000 scale.

Port Officer, Kavaratti.

1. Administrative Officer(Ps.2200-4000)	1 post
2. Supply & Transport Officer(2000-3500)	1 post
3. Statistical Officer(1640-2900)	1 post
4. Office Superintendent(1400-2300)	1 post
5. U.D. Clerk(1200-2040)	3 post
6. Stenographer Gr.II(1400-2300)	1 post
7. L.D.Clerk/Typist(950-1500)	3 post
8. Peon/Night Watchman(750-940)	3 post
9. Upgradation of existing post of Port Officer(3700-5000)	1 post

Supply & Transport Officer, Cochin.

1. Office Superintendent(1400-2300)	1 post
2. Accountant(1350-2200)	1 post
3. U.D. Clerk(1200-2040)	1 post
4. L.D. Clerk/Typist(950-1500)	2 post
5. Peon/Night Watchman(750-940)	2 post

3. Proposed outlay for 1990-95 : Rs.25.55 lakhs.

4. Target & Acheived 1989-90

A. Physical

<u>Posts to be created</u>	<u>Target</u>	<u>Acheived</u>
1. Section Officer	1	1
2. U.D. Clerk	2	2
3. Office Suptt.	1	1
4. L.D.Clerk/Typist	1	1

B. Financial : Rs. 4.95 Lakhs.

5. Programme and Target for 1990-91.

A. Physical

The following posts are proposed to be created and filled during the VIII Plan period.

<u>PORT OFFICE, KAVARATTI</u>	<u>90-91</u>
1. Administrative Officer(2200-4000)	-
2. Supply & Transport Officer(2000-3500)	
3. Statistical Officer(1640-2900)	
4. Office Superintendent(1400-2300)	1
5. Stenographer Gr.II(1400-2300)	1
6. U.D. Clerk(1200-2040) 3 post	2
7. L.D.Clerk/Typist(950-1500) 3 post	3
8. Peon/Night Watchman(750-940) 3 post	2
9. Upgradation of existing post of Port Officer(3700-5000).	

SUPPLY & TRANSPORT OFFICE, COCHIN

1. Office Superintendent(1400-2300)	
2. Accountant(1350-2200)	1
3. U.D. Clerk(1200-2040)	1
4. L.D. Clerk/Typist(950-1500) 2 post	1
5. Peon/Night Watchman(750-940) 2 post	1

B. Financial (Rs. in lakhs)

PORT OFFICE, KAVARATTI

1. Administrative Officer(2200-4000) 1 post	-
2. Supply & Transport Officer(2000-3500)	-
3. Statistical Officer(1640-2900) 1 post	-
4. Office Superintendent(1400-2300) 1 post	0.25
5. Stenographer Gr.II(1400-2300) 1 post	0.25

.....

6. U.D. Clerk(1200-2040) 3 post	0.40
7. L.D. Clerk/Typist(950-1500) 3 post	0.30
8. Peon/Night Watchman(750-940) 3 post	0.25
9. Upgradation of existing post of Port Officer(3700-5000)	0.10

SUPPLY & TRANSPORT OFFICER, COCHIN.

1. Office Superintendent(1400-2300) 1 post	0.25 0.25
2. Accountant(1350-2200) 1 post	0.25
3. U.D. Clerk(1200-2040) 1 post	0.20
4. L.D. Clerk/Typist(950-1500) 3 post	0.30
5. Peon/Night Watchman(750-940) 2 post	<u>0.25</u>
Total	2.80
6. Cost of furniture, contingencies and other office expenses.	<u>1.15</u>

G.Total

3.95
=====

6. Details of expenditure(Rs. in lakhs)

A. Non-^R recurring

1. Cost of furniture, contingencies and other expenses.

1.15
2.80
3.95
=====

Total

7. Summary of expenditure(Rs. in lakhs)

Year	Estt	Grant	Loan & Bldg.	Other than I. & Bldg.	Total
1990-91	2.80	1.15	-	-	3.95

8. Foreign exchange: Nil

9. Remarks : Nil

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DRAFT ANNUAL PLAN 1990-'91.

R O A D S.

INTRODUCTION:-

Development of an area mainly depends upon the road facilities available. In view of the tourist attraction and other developmental activities, more length of pucca roads is required to these islands to facilitate the local people, tourists etc. to reach various localities at reasonable time and to facilitate transportation of materials etc. from one place to other.

The Master Plan for roads of this Union Territory envisages construction of 81 KMS. of main roads, 72 Kms. of radial roads and 100 Kms. of cycle tracks/footpaths. Out of 81 Kms. of main roads the PWD has already made 57Kms. of cement concrete roads by the end of the year 1988-89. It is targetted to concrete 6 Kms. of main roads during 1989-90. Then it remains 18Kms. of main roads to be concreted. This work will be taken up by PWD during VIII Five Year Plan.

The DRDA has already taken up of the construction of the radial roads during VII Five Year Plan. Though the Master Plan envisaged to construct the radial roads with island materials, it has become essential to construct such roads also with mainland materials since the mining of the local materials are banned due to ecological reasons. Out of the remaining radial roads, it is proposed to take up 20Kms. during VIII Five Year Plan through NREP/RIEGP by issuing required mainland materials from PWD. The cost of mainland materials for one KM. of radial roads works out approximately Rs.5.00 lakhs. It is also proposed to take up annual and periodical repair works to existing roads during VIII Five Year Plan period as per norms approved by the IDA for Lakshadweep. The norms approved by the IDA comes to Rs.8343/KM. for annual repair and Rs.7380/KMS. for periodical repair works.

The existing sub-division with its complementary staff is proposed to be continued during VIII Five Year Plan period also subject to its transfer to non-plan side. The annual Plan 1990-91 envisages construction of main roads to an extent of 4 Kms., concreting radial roads through DRDA 4 Kms. and maintenance and repairs of existing roads of 63 Kms., including the continuation of existing Sub-division with its complementary staff as indicated above.

DRAFT ANNUAL PLAN 1990-'91.

Sector: Roads.

Scheme No. :1.

Head of Account : 5054-002 Capital Outlay on Roads & Bridges.
002- District & Other Roads.
002(1)(1)- Other Expenditure (Plan).

1. Name of the Scheme : Construction of Roads in islands.
2. Objectives of the Five Year Plan 1990-95.
 - (a) Construction of main roads 18 KM.
 - (b) Construction of radial roads 20 KM.
 - (c) Maintenance and repairs. 78 KM.

3. Proposed outlay for 1990-95 : Rs.292.05 Lakhs.

4. Target and achievements for 1989-90.

a) Physical (items)	Targets.	Anticipated Achievements.
1) Construction of main Roads.	5.00KM	5.00KM.
2) Construction of RMNP.	1.00KM	1.00KM.
3) Improvements to existing roads.	0.50KM	0.50KM.
b) Financial (Rs. in lakhs)	Rs. 36.00	36.00

5. Programme and Target for 1990-91.

A) Physical (Items)	Target.
1) Construction of main road.	4.00KM.
2) Construction of connecting radial roads, Main roads	: 4.00KM
3) Maintenance/Repairs to existing roads	

3.00KM and continuation of existing staff

B) Financial (Rs. in Lakhs) Rs. 59.71 lakhs.

6. Proposed outlay for 1990-91 Rs. 59.71 lakhs.

(contd.2/-)

7. Details of expenditure (Rs. in lakhs)

A) Non-recurring (items)	Amount.
1) construction of main road.	Rs.28.00.
2) construction of radial roads.	Rs.20.00.
3) Maintenance/repair	<u>Rs. 9.91.</u>
Total (A)	<u>Rs.57.91.</u>

B) I Recurring (Items) Amount.

 NIL

Total B (I) : NIL.

II Salary of Staff.

(a) Posts created and filled.

1. Asst. Engineer (2000-3500)	1 Post	Rs.0.42
2. Junior Engineer (1400-2300)	3 Posts	0.90
3. L.D. Clerk. (950-1500)	2 "	Rs.0.34
4. Peon. (750- 940)	1 Post	<u>Rs.0.14</u>
		<u>1.80</u>

(b) Posts proposed to be sanctioned and created during VIII Five Year Plan.

 NIL

Total B (II)	- - - - -	1.80
Total B (I + II)		1.80
Grant total (A + B)		59.71

8. Summary of expenditure.

Esst. Grant	Capital	Other than loan & Building.	Total.
	Loan Building.		
1.80	-	57.91	59.71

9. Foreign Exchange NIL

10. Remarks. NIL

DRAFT ANNUAL PLAN 1990-91

Sector: Other Transport

Scheme No.1

Name of the Scheme : Other Transport (R/T)

2. Objective of the Five Year Plan 1990-95

A Satellite earth station has been established at Kavaratti Minicoy and action is underway to establish these Stations at Andrott, Agatti, Amini, Kiltan and Kalpeni also. We have already provided Fax machines at Kavaratti and Cochin which is in operation. The objective here is to extend this facility to remaining islands for quick communication purpose. Minicoy, Kavaratti, Lakshadweep Guest House at New Delhi and Kavaratti are also being connected by providing Fax machines during 1988-89. Thus there will be seven islands without this facility. Side by side, the Administration also proposes to introduce telex system between Kavaratti-Cochin and Kavaratti -New Delhi for catering to emergent requirement. In addition to this, the remaining islands will also be connected with teleprinter as the use of Fax machines is more costly which could them be used for emergent purpose. This facility will be available for the use of public also on payment.

3. Proposed outlay for the Five Year Plan 1990-95 Rs.25 lakhs.

4. A. Physical: Under Bank and Guarantee terms, payment has been made for the installation of telecommunication facilities in the islands. During 88-89 three fax machines purchased has been installed one each at Kavaratti, Cochin and the remaining one will be installed at the end of this year. One more will be brought for Lakshadweep Guest House, New Delhi during this year.

B. Financial : 6.50

5. Programme and target for 1990-91

A. Physical Programme:

1. Physical: 1990-91

Items	Unit
1. Fax Machine	2
2. Telex	3
3. Teleprinter	2

II. Financial

Item wise

- 1. Fax 2.90
- 2. Telex 0.48
- 3. Teleprinter 3.20

6. Details of Expenditure (Rs. in lakhs)

A. Non Recurring 6.58

B. Recurring

7. Summary of Expenditure:

Year	Estt	Grant	Capital			Total
			Loan	Buld	Other than Loan&Buld	
1990-91	-	6.58	-	-	-	6.58

8. Foreign Exchange : Nil

9. Remarks

/SeeEch/

DRAFT ANNUAL PLAN 1990-91

Sector: Scientific Services & Research

The Lakshadweep Council for Science and Technology was constituted during 1984 with Administrator as its Chairman. Since its formation, the Lakshadweep Council for Science and Technology has been successful in having Science Clubs established in all High Schools and Colleges, where programmes of various kinds including seminars, quiz, Exhibitions etc. are being conducted. Each High School and College has been provided with electronic teaching kit which should normally help a lot in developing vocational aptitude among interested children. The importance of popularisation of Science and Technology amongst the Children is one of the basic ingredients of the present day development in any Society and in every country. No child can be kept ignorant of the possible impact of technology of his future.

2. The Environment of these islands are very fragile and unique. The corals are a living beauty to the islands. A lot of damage has already been done to this precious environment. The result is severe sea erosion, depletion of coral fishes and also other associated flora and fauna. Therefore it is very essential to stop all kind of activity that is going to effect the environment adversely.

3. Since this department acts as the Technical Cell of 'Island Development Authority', all activities have to be monitored by this department. This aspect has also been taken into account while proposing Draft Eighth Five Year Plan for 1990-95 and Draft Annual Plan 1990-91. An outlay of Rs.168.24 lakhs and Rs. 29.38 lakhs have been proposed in our Draft Eighth Five Year Plan 1990-95 and Draft Annual Plan 1990-91 respectively under this sector.

DRAFT ANNUAL PLAN 1990-91

OUTLAY AT A GLANCE

Sector: Scientific Services
and Research

Total No. of Schme 5

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Proposed Outlay 1990-95	Proposed Outlay 1990-91.
1.	Administrative Set Up	14.74	2.88
2.	Science Awareness/Science Education and Popularisation.	25.50	7.50
3.	Special Research and Development Schemes relevant to the islands to be identified by Department of Science and Technology through Expert Group for implementation.	45.00	8.00
4.	Training	12.00	2.00
5.	Environmental Protection in Lakshadweep.	71.00	9.00
Total		168.24	29.38

DRAFT ANNUAL PLAN 1990-91

Sector: Department of Science
and Technology

Scheme No.1

Head of Account: Major Head
3425-N1 Other Scientific Re-
search-N1(1)Others-N1(1)(1)
Direction & Administration.

1. Name of the Scheme Administrative Set Up

2. Objectives of the Five Year Plan 1990-95.

With the increased work load due to rapid develop-
ment in the Science and Technology programme, the Administrative
Set Up is to be strengthened. The Department has to co-ordinate
various Science and Technology programmes undertaken by different
department of Lakshadweep Administration. Since this department
acts as the Technical Cell of 'Island Development Authority, all
activities have to be monitored by this Department. Further
strengthening of the Department by appointment of few technical
and non-technical staff is essential.

3. Proposed outlay for 1990-95 Rs. 14.74 Lakhs

4. Target and achievements for 1989-90

a)Physical(items)	Targets	Achievements
-------------------	---------	--------------

1.The following posts created during 1984-85 and 89-90 under
the Plan Scheme will continue during 1990-91.

1. Deputy Director	(Rs.2000-3500)	1 Post
2. Assistant	(Rs.1400-2300)	1 Post
3. Stenographer Gr.III	(Rs.1200-2040)	1 Post
4. Technical Assistant	(Rs.1400-2300)	2 Posts
5. U.D. Clerk	(Rs.1200-2040)	1 Post
6. Peon	(Rs. 750- 940)	1 Post

b)Financial Rs. 3.30 Lakhs.

5. Programme and Target for 1990-91.

a)Physical (Items)	Target	
--------------------	--------	--

1. Deputy Director	(Rs.2000-3500)	1 Post
2. Assistant	(Rs.1400-2300)	1 Post
3. Stenographer Gr.III	(Rs.1200-2040)	1 Post
4. Technical Assistant	(Rs.1400-2300)	2 Posts
5. U.D. Clerk	(Rs.1200-2040)	1 Post
6. Group D(peon)	(Rs. 750- 940)	1 Post

b)Financial Rs. 2.41 Lakhs.

6. Proposed outlay for 1990-91 Rs. 2.88 Lakhs

7. Details of expenditure (Rs. in Lakhs)

<u>A. Non-recurring (items)</u>		Amount
1. Furniture/Typewriter/Reference Books	-	0.20

Total A	-	<u>0.20</u>

<u>B.(I)(Recurring (Items)</u>		
1. Stationary & Miscellaneous	-	0.05
2. Telephone/Telegram/Service Stamps	-	0.06
3. Rent of building	-	0.09
4. Wages for Casual labourer	-	0.07

Total B(I)	-	<u>0.27</u>

II. Salary of Staff

<u>a(i) Post created and filled</u>		
1. Deputy Director	1 Post	0.40
2. Assistant	1 Post	0.40
3. Stenographer Gr. III	1 Post	0.25

<u>a(ii) Post created during 89-90 but not filled up</u>		
1. Technical Assistants	2 Posts	0.70
2. U.D. Clerk	1 Post	0.24
3. Group D (Peon)	1 Post	0.12
TA/DA/MR etc.		0.30

b) Posts proposed to be sanctioned and created during VIII Five Year Plan Nil

Total	B(II)	2.41
Total	B(I + II)	<u>2.68</u>
Grant Total	(A + B)	<u>2.88</u>

8. Summary of expenditure

(Rs. in lakhs)

Esst.	Grant	Capital			Total
		Loan	Bldg.	Other than loan and Bldg.	
2.41	0.27	-	-	0.20	2.88

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Department of Science
and Technology

Scheme No. 2

Head of Account: Major Head 3425
NI Other Scientific Research-
NI(1) Others-NI(1)(2) Other
Expenditure.

1. Name of the Scheme Science Awareness Science
Education & Popularisation.

2. Objectives of the Five Year Plan 1990-95

Some programme with the help of Central Agencies such as Department of Science and Technology, Department of Space, NCERT etc will be formulated. , Study Tours, Seminars, Exhibitions, Meetings, Quiz competitions etc. will also be initiated for making Science Awareness among the local people, students, youths and Women.

3. Proposed Outlay for 1990-95 Rs. 25.50 Lakhs

4. Target and Achievements for 1989-90

<u>a. Physical</u>	<u>Targets</u>	<u>Achievements</u>
Training programmes, Seminars, Science Exhibitions, Quiz competitions, purchase of reference books etc.		1. Certain equipments under this programme have been obtained. 2. Seminars, Quiz competitions were conducted. 3. Science Weeklies/Magazines etc. were procured and supplied to the Science Club attached to High Schools.

b. Financial Rs. 0.65 Lakhs

5. Programme and Target for 1990-91

<u>a. Physical (Items)</u>	<u>Target</u>
1. Conducting of Science and Technology Seminars, tours etc. in High Schools as well as in Colleges (2) Popularisation of simple gadgets and improvisation of existing Home and Farm appliances with expertise from CART (3) Create Science awareness among public utilising Audio Visual aids, tours etc	

b. Financial (Rs. in lakhs) Rs. 7.50 Lakhs

6. Proposed Outlay for 1990-91 Rs. 7.50 Lakhs

7. Details of expenditure (Rs. in lakhs)

<u>A. Non-Recurring:</u>	
1. Conducting of Seminars	Rs. 1.50 Lakhs
2. Popularisation	,, 1.00 ,,
3. Science Awareness	,, 1.50 ,,
4. Purchase of Battery operated vehicle	,, 3.00 ,,
5. Collection of literatures and Archives	,, 0.50 ,,
	<u>7.50</u>
Total A	<u>7.50</u>

<u>B.(I) Recurring</u> (Items)	<u>Amount</u>
Nil	

B.(II).Salary of Staff :

a) Posts created and filled	Nil
b) Posts proposed to be Sanctioned and created during VIII Five Year Plan	Nil

Total B (II)	Nil
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Total B(I + II)	Nil
-----------------	-----

Grant Total (A+B)	7.50 Lakhs.
-------------------	-------------

8. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan and Bldgs.	
-	4.50	-	-	3.00	7.50

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Department of Science
and Technology

Scheme No.3

Head of Account: Major Head
3425-N1 Other Scientific Research
N1(1)Others-N1(1)(2) Other Expen-
diture.

1. Name of the Scheme Special Research and Development schemes relevant to the islands to be identified by Deptt. of Science and Technology through Expert Groups for implementation.
2. Objectives of the Five Year Plan 1990-95.

The Department of Science and Technology will constitute Expert Committees to identify the relevant R and D Projects for implementation and will co-ordinate and sponsor this activity. Studies identified by Island Development Authority and Expert Group set up by Administration will also be financed under this scheme. Furniture for keeping the Reports and reference Books will also be procured.

3. Proposed outlay for 1990-95 Rs.45.00 Lakhs

4. Target and Achievements for 1989-90

a) Physical (items)	Targets	Achievements
1) Studies on Coastal Morphology, sediment movement and bathymetry in selected islands of Lakshadweep.		in progress
2) Studies identified by IDA and Expert Group set up.		Study conducted by Cochin University of Restructuring and Re-designing of Administrative set up and report submitted to Ministry.

b) Financial(Rs.in lakhs) 4.31 lakhs

5. Programme and Target for 1990-91

a) Physical (Items)	Target
1. Studies on Coastal Morphology sediment movement and bathymetry in selected islands of Lakshadweep.	
2. Procurement of coconut climbing machines for demonstration purpose.	10 Nos.

B. Financial (Rs. in lakhs) Rs. 8.00 Lakhs

Proposed outlay for 1990-91 Rs. 8.00

7. Details of expenditure (Rs. in lakhs)

A. Non-recurring (items)		Amount
1. To meet the expenses of Expert Committee activities including extensive exploration of various facts of R E D Schmes	}	Rs. 8.00 Lakhs
2. Cost of 10 Nos Coconut Climbing Machine		
Total (A)		Rs. 8.00 ('
B.I. Recurring (Items)		Amount
(1)		Nil
(2)		
Total B(I)		
(II) Salary of staff		
(a) Posts created and filled		
(1)		Nil
(2)		
(b) Posts proposed to be sanctioned and created during VIII Five Year Plan		
(1)		
(2)		Nil
Total B (II)		
Total B (I + II)		
Grant Total (A + B)		Nil

8. Summary of expenditure

Estt.	Grant	Capital			Total
		Loan	Building	Other than Loan and Buildings.	
-	8.00	-	-	-	8.00

9. Foreign Exchange : Nil
10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Department of Science
and Technology.

Scheme No.4

Head of Account:Major Head 3425-
N1 Other Scientific Research-N1(1)
Others-N1(1)(2)Other Expenditure.

1. Name of the Scheme Training

2. Objectives of the Five Year Plan 1990-95

The geographic separation of our islands with mainland hinder many developmental activities. Even our staffs get little exposure to things happening in the mainland. It is therefore necessary to arrange training course of both short term and long term for our officials. Some course can be arranged at island itself by inviting suitable organisations/Institutions and some other can be conducted at mainland collaborative interaction with other Govt. of India and RED Centres and Department of various States and UTs will increase productivity and improve value addition to a great extent.

3. Proposed Outlay for 1990-95 Rs.12.00 Lakhs

4. Target and Achievements for 1989-90

a)Physical (items)	Target	Achievements
--------------------	--------	--------------

(1)

Nil

(2)

b)Financial (Rs. in lakhs)Nil

5. Programme and Target for 1990-91

A)Physical (Items)	Target
--------------------	--------

(1)Conducting Training
courses for short term and
long term for officials.

B. Financial (Rs. in Lakhs) Rs. 2.00 Lakhs

6. Proposed outlay for 1990-91 Rs. 2.00 Lakhs

Draft Annual Plan 1990-91

Sector: Department of Science and
Technology and Environment

Scheme No.5

Head of Account: Major Head 3425 - N1
Other Scientific Research - N1(1)(2)
Other expenditure.

1. Name of the Scheme : Environmental Protection in
Lakshadweep.

2. Objectives of the Five Year Plan 1990-95

Rapid development is taking place in the islands. These development often give room for concern. It has to be closely watched whether developmental activity is in consonance with the delicate ecological balance that sustains the islands. There are three natural environments in the islands - the land, the lagoon and Ocean Ecosystem. The islands are unique formed of coral sands and any islands of this nature is unknown. Therefore greater emphasis has to be given to protect such a fragile and unique environment. Conservation/reclamation of islands like Thilakam, Pitty etc. which are at threat of erosion is proposed as recommended by the AAC. Encouraging and financing Voluntary Organisations for environmental awareness is also included in the Scheme. Hydro-geological study of Pitti and shallow sand banks around it with the assistance of Central Agencies like Department of Ocean Development.

3. Proposed Outlay for 1990-95 Rs.71.00 lakhs.

4. Target and achievements for
1989-90

a) Physical(items) Targets Achievements

(1)

(2) Nil

b) Financial (Rs.in lakhs). Nil

5. Programme and Target for 1990-95

A. Physical (items) Target
Various studies on Environmental aspects will be undertaken by Experts. A detailed Project Report on protection of Environment in Lakshadweep and Conservation of erosion effected islands like Pitty, Thilakam etc. will be prepared and submitted to Ministry for approval. The Scheme will be implemented on the recommendation of Expert group and on approval by Ministry.

B. Financial (Rs. in lakhs) Rs.9.00 lakhs.

6. Proposed Outlay for 1990-91 Rs.9.00 lakhs.

7. Details of expenditure (Rs. in lakhs)

A. Non-recurring (items) Amount.
 Nil

B.I. Recurring (items) Amount
 (1) Protection of Environments Rs.5.00 lakhs.
 (2) Popularisation of Science Rs.3.80 ''
 Total B(II) Rs.8.80 ''

(II) Salary of Staff:

(a) Posts created and filled Nil

(b) Posts proposed to be sanctioned and created during VIII Five Year Plan.

1. Technical Assistant (Rs.1400-2300) 1 post Rs.0.10
 2. LDC (Rs.950-1500) 1 post Rs.0.05
 3. Helper (Rs.750-940) 1 post Rs.0.05

Total B (II) Rs.0.20

Total B (I + II) Rs.9.00

Grand Total (A+ B) Rs.9.00

8. Summary of expenditure (Rs.in lakhs)

Estt.	Grant.	Loan	Capital Building.	Other than loan and buildings.	Total
0.20	8.80	..	..	..	9.00

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: SECRETARIAT ECONOMIC SERVICES

At present all correspondences, Rules, Orders etc. are being made and issued in English only for want of translators. Various Ministries at various occasions had requested this Administration to make available Hindi version of certain reports, Notifications etc. But we could not available Hindi versions in the absence of a Hindi Translator. Similarly majority of the local people know only Malayalam. There are various Committees consisting of local people who know only Malayalam language like Home Ministers Advisory Committee and Administrator's Advisory Council. Administration often felt the necessity of making available Malayalam version of Agenda Papers, Proceedings of Meetings etc., in Malayalam, Administration is even finding it very difficult to make the local people aware about the developmental programmes implemented by the Administration for want of a Malayalam translator.

In order to over come these difficulties a separate translation cell is a must.

DRAFT ANNUAL PLAN -1990-91
SECTOR SECRETARIAT ECONOMIC SERVICES

SCHEME NO.I.

1. Name of the scheme ; Setting up of a Translating Cell (New scheme)
2. Objective of the five year plan - 1990-95

Till date all correspondances, Rules, Regulations, Notifications, Reports required by various Parliamentary Committees etc are made only in English. Though various reports are often required to be translated into Hindi and Malayalam same could not be done for want of professional translators. Various Ministries at various occasions had requested this Administration to take available Hindi version of certain reports. But we could not make available Hindi versions in the absence of a Hindi translator. Similarly majority of the local people know only Malayalam. There are various committees consisting of local people who know only Malayalam, like Home Ministers Advisory Committee and Administrators Advisory Council. Administration often felt the necessity of making available Malayalam version of agenda papers, proceedings of the meetings etc in Malayalam.

In order to overcome these difficulties and a separate cell is proposed during the eighth five year plan period in which two posts of translators will be proposed for translation materials from Hindi to English and vice versa and the other from Malayalam to English and vice versa.

Proposed outlay for VIII Five Year Plan 90-95 Rs 7.27 lakhs

3. Proposed outlay for Annual plan 1990-91 Rs. 2.07 lakhs
4. Target and Achievement during 1989-90

A. Physical - Nil

B. Financial - Nil

5. Programme and Target for 1990-91

A. Physical

- | | |
|-----------------------------|------|
| 1. Hindi Translator | 1 |
| 2. English Translator | 1 |
| 3. L.D. Typist | 1 |
| 4. Peon | 1 |
| B. Financial (Rs. in Lakhs) | 2.07 |

6. Details of Expenditure (Rs. in Lakhs)

A. Non-recurring

1. Purchase of Typewriter,
Furniture, Photo Copier 1.00

B. Recurring

1. Salary of Staff
Post proposed

1. Hindi Translator 0.29
(1640-2900) - 1 Post.

2. English Translator 0.29
(1640-2900) - 1 Post

3. L.D. Typist (Malayalam) 0.16
(950-1500) - 1 Post

4. Peon 0.13
(750-950) - 1 Post

5. LTC/MR etc 0.05

6. Travel Expenses 0.10

7. Office Expenses 0.05

Total: A+B 2.07

7. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and Building	
1.02	0.05	-	-	1.00	2.07

8. Foreign Exchange - Nil

9. Remarks - Nil

DEPARTMENT OF TOURISM
DRAFT ANNUAL PLAN 1990-91.

I N T R O D U C T I O N

Tourism is one of the few sectors in Lakshadweep with great potential for development. The Govt of India and the Lakshadweep Administration has realised this and adequate attention is now given. Besides promoting economic growth. Tourism development will solve the present Educated unemployment to a great extent.

A beginning in Tourism development was started in Lakshadweep a few years back with limited accommodation in a few islands suitable for Tourism and the IDA recommended measures for development. According to this, steps have already been taken to handle Tourism in a big way which include improved shipping facilities, increase in Tourist accommodation, strengthening of Sports introduction of water sports facilities training of personal etc.

For development regulatory and protection of environmental function a proposal to re-organise the Department of Tourism has been submitted to the Govt.of India. A scheme has already been finalised to put up Tourist accommodation in selected islands by the public with Govt.Assistance and institutional finance. The Govt.of India has been requested to start a branch of the National Institute of Water Sports in Lakshadweep to facilitate training of local people. Provision has been made for the training of public who will put up Tourist accommodation to run it.

During the VIII five year plan period the re-organised Department of Tourism will be in full function, with developmental activities. It is proposed to start a Tourist Information Centre at Ernakulam Cochin for greater publicity and convenience for booking for the Tourists. The building for the centre will be put up by the Administration and Govt.of Kerala will be approached for a suitable land sited in Ernakulam for the construction. Plan have already been formulated for developing Beypore for passenger traffic and many of the day Tourists to the islands will be taken from this part.

One of the main functions of the Tourism Department will be training of personal required for the development of Tourism. This will include training of the public who are engaged in the field of Tourism and officials of the Sports both with in the country and abroad. Another important function of the department will be protection of the environment by preventing possible damage that can casuse by Tourist inflow. Life saving and safety measures will be other functions. For this constant patrolling within in the lagoon and out side that reef will be necessary and to facilitate this small speed boats will be essential. Provision for this is made in the plan. The grant given for the Sports during the previous plan will be replaced during the VIII plan period by a re-imbusement provided to concessional Tourist like students and Youth groups.

Development of Water sports in Lakshadweep will be vital Tourist attraction. Necessary training on this has to be provided. The water sports institute proposed during VII plan will be continued during the VIII plan. One of the important activity is Tourism development is providing accommodation for Tourists. A scheme for the construction of Tourist huts by the public is in operation under this scheme a subsidy of 25% is proposed. Since investment subsidy has been discontinued by the Govt. of India provision for subsidy has been included in the VIII plan for the purpose. Similarly provision is made for giving subsidy to the public to procure water sports equipment.

To develop Tourism in Lakshadweep in the right lines preserving the culture and enviromental proper studies have to be carried out implimented. For this the Department has already appointed INTACH as consultants. In order to meet expenditure on this necessary provision is made in the VIII plan.

The plan proposals for tourism development in Lakshadweep for the year 1990-91 consists of the above mentioned 8 schemes at a cost of Rs.74.73 lakhs against the previous years outlay of Rs.17.94 lakhs. This denates the importance and thrust given to the proposals for tourism developmen. in Lakshadweep during 1990-91.

DRAFT ANNUAL PLAN 1990-91.
: OUTLAY AT A CLANCE:

Sl.No	Name of the Scheme	Proposed outlay VIII five year plan outlay (Rs. in lakhs) 90-98	Proposal outlay for 90-91.
1.	Administrative set up	27.20	4.90
2.	Tourist Information and Reservation Centre in Ernakulam	9.97	6.96
3.	Training of personal	11.80	2.36
4.	Patrol boats for enviromental protection and life saving	25.00	21.00
5.	Studies throught INTACH	5.00	2.50
6.	Financial Aid to sports	10.00	2.00
7.	Training for Tourist huts and water sports equipment	60.00	12.00
8.	Water sports Institute	83.95	20.51
<u>Total</u>		<u>232.92</u>	<u>74.73</u>

DRAFT ANNUAL PLAN 1990-91

Sector:-Tourism

Scheme No.1

Head of account:- 3452 QI Tourism

1. Name of Scheme :Administrative set up

2. Objective of the Five year plan 1990-95.

The reorganized department of Tourism will continue during the VIII Five year plan. The continuation of the Department during the plan period is essential to carry on with the Administrative development regulatory and enviromental protection functions.

3. Proposed outlay for 1990-95 Rs.27.20 Lakhs

4. Target and achievements for 1989-90

a) Physical(Items)	Targets	Achievements (Anticipated)
(1) Director of Tourism(Rs.3000-4500)	1Post	1
(2) Dy. Director of Tourism(Rs.2200-2800)	1 ,,	1
(3) Tourism Officer(Rs.1600-2660)	4Posts	2
(4) Information Officer(Rs.1600-2660)	1 Post	1
(5) Environmental warden(1200-2040)	5Posts	3
(6) Office Superintendent(Rs.1400-2300)	1Post	1 X0X22
(7) U.D. Clerk(1200-2040)	2Posts	2
(8) Stenographer(Rs.1200-2040)	1 post	1 X0X19X
(9) L.D. Clerk(Rs.950-1500)	1Post	1 0X16X
(10) Peon(Rs-750-940)	1 post	1 0X11X
(11) Watchman cum-sweeper(Rs.750-940)	1 post	1 0X12

b) Financial (Rs.

5. Programme and target for 90-91

A)Physical (Items) Target

1. Strengthening of Administrative set up by appointing essential staff

B. Financial :Rs.4.90 Lakhs

6. Proposed outlay for 1990-91 Rs.4.90 lakhs

7. Details of expenditure(Rs. in lakhs)

A. Non-recurring : Nil

BI Recurring (Items)

(1)Office expenses 0.30

Total BI 0.30

(I. (a) Salary of Staff (a) Post created but not filled

1. Director of Tourism(Rs.3000-4500)	1Post	Rs.0.50
2. DY. Director Tourism(Rs.2200-2800)	1post	0.40
3. Tourism Officer(Rs.1600-2660)	2post	0.55
4. Information officer(Rs.1600-2660)	1post	0.25
5. Enviromental wardens(Rs.1200-2040)	3post	0.60
6. Office superintendent(Rs.1400-2300)	1post	0.22

7. U.D.Clerk (Rs.1200-2040)	2 post	0.39
8. Stenographer (Rs.1200-2040)	1 post	0.19
9. L.D. Clerk (Rs.950-1500)	1 post	0.16
10. Peon (Rs.750-940)	1 post	0.12
11. Watchman cum-sweeper (Rs.750-940)	1 post	0.12
TA/DA of staff		0.20
	Total B1	3.70
		3.70

(b) Post proposed to be sanctioned and created during VIII Five Year Plan.

(i) Tourism Officer (Rs.1600-2660)	2 post	0.50
(ii) Environmental warden (Rs.1200-2040)	2 ,,	0.40
	Total B11	0.90

7. Summary of expenditure

Grant Total (A&B)					
Estt.	Grant	Capital Loan	Building	Other than loan and building	Total
4.60	0.30				4.90

8. Foreign Exchange : Nil
9. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector:-Tourism

Scheme No.2
Head of account:-3452 QI Tourism

1. Name of the Scheme : Tourist information and reservation centre in Ernakulam, Cochin.

2. Objective of the Five year plan 1990-95

In order to ensure adequate publicity on tourism in Lakshadweep and facilitate easy booking by tourists, an appropriate centre in the heart of Cochin city in Ernakulam is essential. The Tourism Information officer already available in the department will manage this centre. In addition a stenographer and an office assistant will be provided. The building for the centre will be put up in a suitable place in Ernakulam and the Kerala Govt. will be approached for the allotment of land. The cost for establishing and running the centre is estimated to be Rs.9.97 lakhs during the plan period.

3. Proposed outlay for 1990-95 Rs.9.97
4. Target and Achievement for 1989-90 (Nil New Scheme)
5. Programme and target for 1990-91

A. Physical (items) Target

1. Construction of building at Ernakulam to Tourist information and reservation centre

II. Posting of essential staff.

b. Financial (Rs.6. in lakhs) 6.96

6. Proposed outlay for 1990-91 Rs.6.96 lakhs)

7. Details expenditure (Rs. in lakhs)

A. Non.recurring (items) Amount

1. Construction of building at Cochin 6.00

2. Cost of furniture, Typewriter 0.25

Total A 6.25

B I. Recurring (items)
nil

B II Salary of staff

a. Post created and filled
Nil

b. post proposed to be sanctioned and created during VIII Five Year Plan

1. Stenographer (Rs.1200-2040) 1post 0.19

2. Office Assistant (Rs.775-1025) 1post 0.12

TA/DA 0.10

Office expenses including telephone charges 0.30

Total B II 0.71

Total (I&II) 0.71

Grant Total (A&B) 6.96

8. Summary of expenditure

Estt.	Grant	Capital loan	building	Other than building	Total
0.41	0.30	--	6.00	0.25	6.96

9. Foreign Exchange :-Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91

Sector:-Tourism

Scheme No.3

Head of account:-3452 QI Tourism

1. Name of Scheme : Training of personnel
2. Objective of the Five Year Plan 1990-95

Tourism Development in Lakshadweep is only at the take off stage now with not background for this industry in the territory people experienced in this field are absent. It is therefore necessary that adequate training in tourism including reception, hotel management and catering are given to the public who venture out to put up and arrange tourist accommodation and officials in the department and sports. The training will be necessary both in the country and abroad at appropriate level. Besides the above training in water sports too is a must for the officials and enterprising public. It is proposed to train 100 persons among the public 20 persons in a year in short term courses in hotel management and catering. 10 official 2 in a year in foreign countries. Besides 100 persons will be trained in water sports 20 per year. The total amount required against stipend, TA and DA for the above training is estimated to be Rs.11,80000

3. Proposed outlay for 1990-95 Rs.11.80 lakhs)
4. Target and achievement for 89-90(New scheme).
5. Programme and target for 90.91
 - A. Physical(items)
 1. Training of public
 2. Training of officials within the country
 3. Training in abroad
 4. Training in water sports
 - B. Financial (Rs. in lakhs) 2.36
6. Proposed outlay for 1990-91 Rs.2.36
7. Details of expenditure
 - A. Non.recurring(items) Nil
 - B. Recurring (items)
 1. Stipend at TA/DA of trainees (public 20 persons per year 0.60

2. Stipend at TA/DA of officials (Trainees) in the country for 2 persons per year	0.24
3. Stipend and TA/DA of trainees in abroad for 2 persons per year	0.80
4. Stipend and TA/DA of trainees in water sports for 20 persons per year	<u>0.72</u>
Total B I	<u>2.36</u>

BII Salary of staff

(a) Posts created and filled	Nil
(b) Post proposed to be sanctioned and created during VIII Five Year Plan	Nil

Total BII	Nil
Grant Total (A&B)	2.36

8. Summary of Expenditure

Estt.	Grant	<u>Capital</u> Loan	Building	Other than building	Total
--	2.36	--	--	--	2.36

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91

Sector:-Tourism

Scheme No.4

Head of account:-3452 QI Tourism.

1. Name of the Scheme : -Patrol Boats for enviromentsl protection and life savings
2. Objectives of the Five Year Plan 1990-95

With the anticipated inflow of tourists to Lakshadweep there is very chance of attempt to damage the ecology of the fragil enviroment. If the enviroment is damaged the marine life is affected which in turn affect the beauty of the lagoon and fishing of the area that is the livelihood of the local population. To prevent this precautionary measures have to be taken even from the begining which will be the responsibility of the Tourism Department. To watch this, enviromental wardens are proposed to be posted during the VIII five year plan. To aid their duty, patrol boats will be necessary in the 5 islands ear-marked for tourism. Smallboats with outboard motors only are recommended, which can easily be manovered in the lagoon. 5 boats it is estimated to cost Rs. 20,00,000/-one driver will be necessary for each boat. Including this and expenses like running of the boats etc.the estimated cost of the scheme is Rs.25.00 lakhs.

3. Proposed outlay for 1990-95 Rs.25.00 lakhs
4. Target and achievement for 1989-90(New scheme)

5. Programme and target for 1990-91

A. Physical

1. Purchase of boats
2. Posting of essential staff

B. Financial Rs.21.00 Lakhs

6. Proposed outlay for 1990-91 Rs. 21.00

7. Details of expenditure

A. Non.recurring

1. Cost of boats Rs.20.00 lakhs
2. Running expenditure including wages to labourers Rs. 0.10 lakhs

Total (A) Rs. 20.10 lakhs

BI Recurring (Items)

Total BI Nil

B.II Salary of staff

- a. Posts created and filled :-Nil
- b. Post proposed to be sanctioned and created during VIII Five year Plan

1. Boat drivers 5 posts Rs.0.90 lakhs
(Rs.950-1500)

Total B.II Rs.0.90 ,,

Grant Total (A&B) Rs.21.00 Lakhs

8. Summary of expenditure

Estt.	Grant	Capital		Other than	Total
		loan	Building	building	
0.90	--	--	--	20.10	21.00

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Tourism

Scheme No.5

Head of Account:3452 QI Tourism

- 1. Name of the Scheme : Studies through INTACH
- 2. Objectives of the Five year plan 1990-95

Tourism in Lakshadweep is now its infant stage which has great potential for development various tourism development. Projects are being drawn up to be implemented during VIII Five year plan period. For proper planning and implementation of schemes every aspects of the schemes/ proposals and its feasibilities are to be studied in detail with reference to the special conditions of the islands. Therefore, the proposal is to undertake various studies on the development of tourism in Lakshadweep through INTACH, which is a developmental consultant during VIII Five Year plan period. To meet the expenditure on the studies a token provision of Rs.5.00 lakhs is provided under the Scheme.

- 3. Proposed outlay for 1990-95 Rs. 5.00 lakhs
- 4. Target and Achievement for 1989-90 Nil. (New Scheme)
- 5. Programme and target for 1990-91

A. Physical

- 1. To conduct various studies through INTACH

B. Financial Rs.5.00 lakhs ²⁻⁵⁰

- 6. Proposed outlay for 1990-91 Rs. 5.00 lakhs

7. Details of expenditure

A Non-recurring : Nil

BI Recurring

- 1. A token provision for Rs.5.00 lakhs

BII Salary of Staff Total BI Rs.5.00

a. Post created and post filled : Nil

b. Post proposed to be sanctioned and created during VIII Five year plan : Nil

Total B(I&II) Rs.2.50 lakhs

Grant Total (A&B) Rs.2.50 lakhs

8. Summary of expenditure

Estt.	Grant	Capital		Other than building	Total
		Loan	Building		
	2-50				2-50

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector:- Tourism

Scheme No.6

Head of Account:3452 QI Tourism

1. Name of the Scheme :Financial Aid to Sports

2. Objective of the Five Year Plan 1990-95

Arrangements for taking tourists to islands are handled by SPORTS, the organisation in Lakshadweep formed for tourism development. During the 7th Five Year plan aid @Rs.2.00.lakhs per year was paid to Sports. This will be required during the VIIIth Five year plan period with a scheme for reimbursement of subsidies required to be given by the organisation tourists like students and Youth groups and sum of Rs.10.00 lakhs is proposed for the purpose

3. Proposed outlay for 1990-95 Rs.10.00 lakhs

4. Target and achievement for 1989-90

	<u>Target</u>	<u>Achievement (Anticipated)</u>
a. Physical	Nil	Nil
b. Financial	Rs.2.00 lakhs	Rs.2.00 lakhs

5. Programme and target for 1990-91

A. Physical Nil

B. Financial Rs.2.00 lakhs

6. Proposed outlay for 1990-91 Rs.2.00 lakhs

7. Details of expenditure

A. Non recurring : Nil

B. I Recurring

1. Financial aid to sports Rs.2.00 lakhs

Total BI Rs.2.00 lakhs

B. II Salary of staff

a. Posts created and filled : Nil

b. Posts proposed to be sanctioned and created during VIII Five year Plan NIL

Total B(I&II) Rs.2.00 lakhs

Grant Total (A&B) Rs.2.00 lakhs

8. Summary of expenditure

Estt.	Grant	Capital loan	building	other than building	Total
--	2.00	--	--	--	2.00

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector :- Tourism

Scheme No.7

Head of Account:3452 QI Tourism

1. Name of the Scheme :-Subsidy on construction of Tourist huts and procurement of water sports equipment.

2. Objectives of the Five Year Plan 1990-95:-

Transport facilities, accommodations in the islands and facilities for water sports are the three components in the development of Tourism in Lakshadweep. Romi Khosla committee under the IDA has indentified 4 islands in Lakshadweep for tourism development while Minicoy, Kalpeni and Kavaratti have been recommended for domestic Tourism. Bangaram has been chosen for foreign tourism. Bangaram has already been developed with accommodation and other facilities and is already in operation. In the 3 islands recommended for domestic tourism, a total in take of about 500 hotel tourists have recommended. But the accommodation now available is far below this and hence has to be increased. As a matter of policy it has been decided to develop in Lakshadweep at grass root level and for this the accommodation in the form of two room or even one room huts will be put up by the public which they will manage with the help of the department of tourism and sports. Tourist for the huts will be booked by sports. Institutional finance for the construction of the huts will be arranged and the Kerala Financial Corporation and Syndicate Bank agreed in this respect. The margin money required will be given as 25% cost of the huts including furniture and other equipments. The huts will be allowed to be constructed at approved pattern. A fully equipped two room hut is expected to cost around Rs.2.00 lakhs each and the construction of 100 such huts are proposed during the VIIIth Five Year Plan. The subsidy element for this huts @Rs,50,000/- each will be Rs. 50.00 lakhs and the same is provided.

Similarly, it is proposed to encourage the public to procure water sports equipment like glass bottom boats, Yachts, Row boats, Kayaks etc for them to hire out to the Tourists. As an incentive 25% subsidy on the cost of those equipment will be given by the Administration and a token provision of Rs.10.00 lakhs @Rs.2.00 lakhs a year is provided for the purpose.

3. Proposed outlay for 1990-95 :60.00 lakhs

4. Target and Achievement for 1989-90 Nil (New Scheme)

5 . Programme and Target for 1990-91

A. Physical

1. Providing 25% subsidy on the construction of tourist huts by public
2. Providing 25% subsidy to procure water sports equipment.

B. Financial Rs. 12 lakhs

6 . Details of expenditure

A. Non.recurring : Nil

B I. Recurring

- | | |
|---------------------------------------|--------------|
| 1. Subsidy on huts | Rs. 10 lakhs |
| 2. Subsidy for water sports equipment | Rs. 2 lakhs |

Total B I Rs. 12 Lakhs

B.II Salary of staff

- a. Posts created and filled : Nil
- b. Posts proposed to be sanctioned and created during VIII five year plan : Nil

Total B(I&II) Rs. 12 lakhs

Grant Total (A&B) Rs. 12 lakhs

7. Summary of expenditure

Estt.	Grant	Capital		Other than	Total
		Loan	Building	building	
--	12	--	--	--	12

8. Foreign Exchange : Nil

9. Remarks : Nil

DRAFT ANNUAL 1990-91

Sector:- Tourism

Scheme No.8

Head of Account:3452 QI Tourism

1. Name of the Scheme :Establishment of water sports
Institute in Lakshadweep

2. Objective of the Five Year Plan 1990-95:-

Tourism is great potential for development in Lakshadweep. The main attraction in the field is the lagoon which provide coral and attractive coral fauna. The lagoon are protected by the reef and is colour and this is ideal for water sports. Water sports will, therefore be the major attraction for tourists in Lakshadweep and hence has to be developed.

The need for the development of water sports is already understood and necessary equipment are being procured. But to operate these equipment and to demonstrate and teach the tourists, local people will have to be trained and for this purpose the establishment of a water sports institute was approved in the VII plan period. It is hoped to establish the Institute during the VIII plan too and necessary provision is proposed 20 people will be trained in a year.

3. Proposed outlay for 1990-95 Rs.83.95 lakhs

4. Target and achievement for 1989-90 Nil (New scheme)

5. Programme and target for 1990-91

A. Physical

1. Estt.water sports Institute

2. Posting of staff

B. Financial

Rs.20.51 lakhs

6. Proposed outlay for 90-91 Rs.20.51

7. Details of expenditure

A. Non.recurring

1. Cost of water sports equipment for giving training and its maintenance	Rs.2.00 lakhs
2. Building for the water sports Institute	5.00
3. Hotel and staff quarters	5.00
4. Other technical aid	0.50
5. Furniture	2.00
6. Office expenses including typewriter stationary etc	0.50
Total A	15.00

BI Recurring (items Nil
 Total B I Nil

B.I Salary of staff

(a) Post created and filled Nil
 (b) Post proposed to be sanctioned and created during VIII five year plan.

1. Director (2200-4000)	1 Post	Rs.0.45
2. Instructor Skeign (1400-2300)	1 post	0.30
3. Instructor Wind surfing(1400-2300)	1post	0.30
4. Instructor Sailing and Yachts (1400-2300)	1 post	0.30
5. Instructor Kayaking and Rowing (1400-2300)	1 post	0.30
6. Instructor Swimming and water polo (1400-2300)	1 post	0.30
7. Accountant(1350-2200)	1 post	0.29
8. U.D. Clerk (1200-2040)	1 post	0.25
9. LDC(cum typist)(950-1500)	1 post	0.20
10. Peon (750-940)	1 post	0.15
11. Watchman cum sweeper(750-940)	1 post	0.15
12. Cooks(for hotel)(750-940)	2 posts	0.30
TA/DA		0.30

b. Stipend for trainees @Rs.900/- per month for 20 trainees

1.92
 Total B(I&II) 5.51

Grant Total (A&B) 20.51

8. Summary of expenditure

Estt.	Grant	Capital. Loan building	Other than building	Total
3,95	1.92	--	10.00	5.00
				20.51

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Planning and Statistics

INTRODUCTION

After the formation of the LDA under the Chairmanship of the Prime Minister Shri. Rajiv Gandhi, rapid developments are taking place in the islands of Lakshadweep. As such the work of Planning, implementation, monitoring and evaluation has also increased tremendously. It has also been decided to set up a popular administration in the islands very shortly and thereby the People's participation in the formulation and implementation of Developmental programmes in the island level and U.T. Level is going to be a reality. This has got much relevance now, since the Govt. of India have given much importance to the grass root level planning from village, panchayat, district etc. To cope with this the Planning and Statistical machinery have to play a pivotal role. Therefore it is imperative to have a full fledged Planning and Information set up.

In this direction the Expert Group of the Cochin University of Science and Technology constituted by the Lakshadweep Administration, at the instance of I.D.A., to study on Restructuring/Redesigning of the Administrative set up of the U.T. of Lakshadweep clearly emphasised this point. Their Phase I report states that"..... we have proposed the present restructuring of the Administrative set up in such a way that the Administrator is freed from the numerous routine work so that he will get more time in formulation of long term strategic plans for the Development of the Territory. We strongly recommended that since the thrust of the Administration is on developmental programmes, the Planning and Information Services be strengthened by creating a new Informations/Managements and Planning Cell with the Head of the Cell directly reporting to the Administrator/Chief Secretary.....".

At present the entire activities of Planning Statistics and information management are looked after by a nucleus staff consisting of a Research Officer, One Assistant, One Statistical Assistant, two clerks and two Junior Investigators. This skelton staff is quite insufficient to meet the increased requirements and work load. Therefore VIIIth Five Year Plan proposals to have separate set up for (i) Statistics (ii) Plan Review, Monitoring and Evaluation and (iii) Civil Works, Construction of Separate building/Wing in the Headquarters to accommodate the Staff.

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OUTLAY AT A GLANCE

Sl.No	Name of the Scheme	Proposed 1990-95	Outlay 1990-91
1.	Plan review Monitoring and Evaluation wing	22.45	4.64
2.	U.T. Level Statistical set up	20.40	3.60
3.	Civil works	3.00	-
Total:		45.85	8.24

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DRAFT ANNUAL PLAN 1990-91

Sector: Planning and Statistics

Scheme No.1

1. Name of the Scheme: Plan Review, Monitoring and Evaluation wing

2. Objective of the Annual Plan 1990-91

From a sum of rupees 73.85 lakhs allotted for the first Five Year Plan, the plan size of this Union Territory has gone up as high as Rs.4390 lakhs in VII Five Year Plan. Drawing up of schemes suited to local condition their adoption, execution and supervision for an area like Lakshadweep with a nucleus set up consisting of a Research Officer of the group 'B' and an Assistant supported with two clerical staff available since seventees, which in view of the increasing volume of work involved and in the light of the new strategy of developments, is highly on the lower side. When this skeleton staff is quite insufficient, it is also their responsibility of monitoring and evaluation, which could not take up so far.

In view of the increasing volume of plan work, coordinating with the different implementing agencies scattered in different isolated islands it is necessary to strengthen the existing nucleus Planning machinery with adequate manpower. It is also to mention here that while the annual plan size of the territory was about 200 lakhs till 1981-82, the new trend of rural developments as a result of vigorous implementation new twenty point programme, enhanced the plan size of the territory to the level of rupees 2100 lakhs during 1989-90. In view of all these increases and additional work load and taking note of the recommendation made by the Expert Group of Cochin University of Science & Technology the strengthening of the planning machinery has become inevitable and hence this proposal.

3. Proposed outlay for Five Year Plan 1990-95 Rs.22.45lakhs

4. Target and achievement during 1989-90

A. Physical

a. Assistant Director(Monitoring) 1
(2200-4000)

b. Steno to Asst. Director 1
(1200-2040)

B. Financial(Rs. in lakhs) 0.73

/SEEECH/

5. Programme and Target for 1990-91

A. Physical

1. Secretary (Planning)(3700-5000)	1
2. Steno to Secretary, Gr. A (1400-2300)	1
3. Dy. Director (Evaluation)(2200-4000)	1
4. Accountant (1350-2200)	1
5. U.D. Clerk (1200-2040)	2
6. L.D. Clerk (950-1500)	1
7. L.D. Typist(950-1500)	1
8. Sr. Gostetner Operator(950-1400)	1
9. Messenger (750-940)	1
10. Safaiwala(750-940)	1

B. Financial(Rs. in lakhs) 4.44

6. Details of Expenditure(Rs. in lakhs)

A. Non recurring

i. Purchase of Typewriter, Photo copier, Calculator, Furniture, Gostetner Machine etc. 1.00

B. Recurring

i. Salary of Staff

Post created but to be filled

1. Asst. Director (Monitoring) (to be redesignated as Dy. Director) (2200-400) 1 post 0.30

Post approved to be created

1. Stenographer (1200-2040) 1 0.20

II. Additional posts proposed

a. Secretary (Planning) (3700-5000) 1 post 0.53

b. Stenographer to Secretary Gr. A (1400-2300) 1 post 0.23

c. Deputy Director (Evaluation) (2200-3500) 1 post 0.35

d. Accountant 1 post (1350-2200) 0.27

e. U.D. Clerk 2 post (1200-2040) 0.36

f. L.D. Clerk 1 post (950-1500) 0.16

g. L.D. Typist 1 post (950-1500) 0.16

h. Sr. Gostetner Operator (950-1400) 1 post 0.16

i. Peon (750-940) 1 post 0.12

j. Messenger (750-940) 1 post 0.10

-:265:-

- k. Safaiwala(750-940)1-post 0.10
- l. Travel Expenses* 0.15
- m. LTC/MR etc. 0.10
- n. Printing Charges 0.20
- o. Office expenses, Maintenance of equipments etc. 0.15

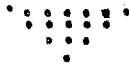
Total A+B 4.64

7. Summary of expenditure(Rs. in lakhs)

Estt	Grant	Capital			Total
		Loan	Building	Other than loan&Building	
3.29	0.35	-	-	1.00	4.64

8. Foreign Exchange : Nil

9. Remarks: Planning Commission has emphasised the need to strengthen the District Flanning set up.



DRAFT ANNUAL PLAN 1990-91

Sector: Planning & Statistics

Scheme No.2

1. Name of the Scheme: Establishment of the U.T level
Statistical set up

2. Objective of the Annual Plan 1990-91

The availability of adequate, accurate, reliable and upto date statistical data pertaining to the existing economic situation in the area is an important pre-requisite of successful planning. Accurate information about the economic conditions and resources can be collected only if the existing and potential resources are thoroughly surveyed. Without reliable data about the availability of raw material, capital, human and natural resources, fixing of target become impossible. While the organisation in other parts of the country has been geared up for this task, the statistical set up of this Union Territory continues to be conspicuous, chiefly by its absence. There is no statistical Bureau or Directorate of Economics and Statistics in this Union Territory to coordinate statistical activities, assembling and dissemination of all essential statistics, organising special enquiries and surveys including participation in the NSS programmes, estimation of State income, collection of price data, construction of index numbers, Employment and Manpower statistics, social statistics, Industrial and labour statistics, prices and market intelligence, socio-economic research and analysis, training of statistical personnel, statistical intelligence and publication and maintaining liaison with C.S.O. and other statistical organisation at the centre and states. Hitherto these was looked after by a Statistical Assistant is available in Planning section. This Statistical Assistant is often needed for preparation of plan proposals, checking of monthly/quarterly plan progress reports etc.etc. There is also no Technical Officer to guide the work. In the field too, except two junior investigators no other staff is available. Therefore it is proposed to establish a full-fledged statistical machinery in the Union Territory headquarter and Junior Investigators appointed in islands.

3. Proposed outlay for 1990-91 : Rs.20.40 lakhs

4. Target and achievement during 1989-90

A. Physical

Post approved but to be created

1. Statistical Officer(1640-2900)	1
B. Financial (Rs. in lakhs)	1.01

5. Programme and target for 1990-91

A. Physical

Appointment of minimum staff to servive the machinery as Lakshadweep Statistical Bureau and Directorate of Economics and Statistics is only proposed.

1. Deputy Director(Statistics) (2200-4000)	1
2. Statistical Officer(1640-2900)	1
3. Statistical Assistant(1400-2300)	1
4. Junior Investigators/Computer (1200-2040)	3
5. U.D. Clerk(1200-2040)	1
6. Stenographer(1200-2040)	1
7. L.D.C. Cum Typist(950-1400)	1
8. Group D (750-940)	1
B. Financial (Rs. in lakhs)	3.60

6. Details of expenditure (Rs. in lakhs)

A. Non recurring

1. Purchase of typewriter,
Calculator, Furniture etc. 1.00

B. Recurring

1. Salary of staff

a. Dy. Director (2200-4000) 1 0.40

b. Statistical Officer,
(1640-2900) 1 0.30

c. Statistical Assistant
(1400-2300) 1 0.25

d. Junior Investigators/computer
(1200-2040) 1 0.40

e. U.D. Clerk (1200-2040) 1 0.20

f. Stenographer (1200-2040) 1 0.20

g. L.D.C. cum Typist (950-1400) 1 0.15

h. Group D (750-940) 1 0.10

i. Travel expenses, MR etc 0.20

j. Printing charges 0.30

k. Office stationery, telephone
telegram charges and other
miscellaneous 0.10

Total 3.60
=====

7. Summary of expenditure

Estt	Grant	Capital			Total
		Loan	Building	Other than loan and building	
2.20	0.40	-	-	1.00	3.60

=====

8. Foreign exchange : Nil

9. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Planning and Statistics
(New Scheme)

Scheme No.3

1. Name of the Scheme : Civil works
2. Objective of the Annual Plan 1990-91

The department of Planning and Statistics has no office building at present. The skeleton staff now available in Planning cell is functioning in a small portion of the Secretariat which is quite inadequate to accommodate the staff proposed. Therefore, an office building with the facilities for accommodating office staff is to be constructed soon at Headquarter island.

3. Proposed outlay for Five Year Plan 1990-95 : Rs.3.00 lakhs
4. Proposed outlay for Annual Plan 1990-91 : Nil
5. Target and Achievement during 1989-90 : Nil
 - A. Physical : Nil
 - B. Financial : Nil
6. Programme and Target for 1990-91
 - A. Physical : Nil
 - B. Financial : Nil
7. Details of Expenditure (Rs. in lakhs)
 - A. Recurring : Nil
 - B. Non Recurring : Nil
8. Summary of Expenditure

Estt	Grant	Capital		Total
		Loan	Buld Other than Loan and building	
-	-	-	-	-

9. Foreign exchange : Nil
10. Remarks : Nil



DEPARTMENT OF EDUCATION

U.T. OF LAKSHADWEEP

DRAFT ANNUAL PLAN 1990 - 91

Sector : EDUCATION

INTRODUCTION

Development of Education does have neither any ceiling not saturation as it is a crucial sector of development activity. Every year enrolment in schools from pre-primary to Higher education is constantly increasing as people become more and more educated and their outlook is also getting broaden and more over they are realising the real value of education.

Now the education is getting diversified and more thrust rather paramount importance is being given to vocationalisation of education as we have been receiving various recommendations to this effect from several experts committees constituted under the auspices of Island Development Authority which is chaired by the Hon. Prime Ministry of India. The spread of Education has brought to the foreground other problems such as unemployment problems among educated youth. By the year 2000 AD, the islands may have about 1400 highly qualified persons. It will not be possible to provide employment for all these qualified persons in the islands. In addition there are school leavers who are not familiar with the traditional skills and are not sufficiently qualified for any government job. But if the natural resources in and around the islands are exploited direct and indirect employment opportunities will definitely improve.

The present situation therefore needs the thrust on vocationalisation of education to meet the challenge of unemployment among educated youths. Hence Fisheries Technology and Coir Craft courses have been introduced in four schools during 1988-89 who will have to be introduced in more schools during the last year of VII Five Year Plan and during VIII Five Year Plan.

In 8th Five Year Plan period we have to accommodate various recommendations of several expert groups constituted under IDA on various aspects of educational development and its diversification process. We have to strengthen the entire machinery of the sector during the eight plan period and have to provide adequate provision for necessary infrastructural development for effective implementation of the plan schemes of continuing nature from 7th plan as well as novel proposals in the 8th plan schemes. Our revised recommended outlay for the 7th Five year plan was Rs.318.31 lakhs against our revised proposal of Rs.348.20 lakhs. This comes to about 3% of the total allocation of 7th plan for this Union Territory of Lakshadweep.

Following ongoing schemes are to be continued alongwith new schemes in the Eight Five Year Plan of this sector.

DIPIT ANNUAL PLAN 1990-91

UNION TERRITORY OF LAKSHADWEEP

Scheme No. 1

Sector : Education

Head of Account:

1. Name of the Scheme : Primary Education
2. Objectives of the Five Year Plan 1990-95 :

As well as expansion of qualitative improvement is envisaged in this scheme under 8th Five Year Plan period. At present, we have nine Nursery schools in pre-primary stage and 19 Junior Basic Schools for primary stage. Necessary buildings including infrastructural facilities are to be provided for the pre-primary and primary level of education. Since we have to maintain teacher student ratio as prescribed by existing norms of educational pattern more primary school teachers are to be proposed under the scheme during 8th Plan period. Also we have proposal to bifurcate the primary education from secondary education not only in academic line but in Administrative line also. For which we intend to propose a post of Deputy Director (Primary Education) exclusively to look after the primary education segment. He will be in charge of all round developmental programmes of primary education and its administration. Necessary staff also will be proposed to assist him in academic work as well as administrative work. Outlay recommended for primary education for the 7th Five Year Plan was Rs.109 lakhs and we envisage increase in the outlay to be proposed in eighth five year plan period for manifold increase in programmes as well as targets to be assigned in this scheme during eighth five year plan period 1990-95. Modern learning materials and for proposed modernisation of education and buildings to accommodate new entrants in academic institutions as well as for newly proposed staff in administrative and academic side have to be given adequate provision. It is to be introduced legislation to make education free and compulsory as per the directive principle of the Constitution. Increased attention to the development of Mahl language is also proposed.

3. Proposed outlay for 1990-95 : Rs.88.16 lakhs

4. Target and achievements for 1989-90 :

<u>a) Physical</u>	<u>Target</u>	<u>Achievement</u>
1. Primary School Teacher(1200-2040)	20 (Revised)	20 (anti)
2. Needle Craft Teacher "	1	1
3. Dance and Music Teacher(950-1200)	5	5
4. Nursery Trained Teacher(1200-2040)	9	-(deleted)
5. Ayan (750-940)	3	-(")
6. Language Teacher(Mal)(1400-2600)	6	6(anti)
7. Physical Education Teacher(1400-2600)	3	3 (")
8. Graduate Trained Teacher (")	27	-(deleted)

9. Language Teacher(Arabic)(1400-2600)	16	14
10. Cooks (750-940)	14	14(anti)
11. Asst. Education Officer (1640-2900)	4	-
12. Headmaster, J.B.School(1400-2600)	1	1
13. Merit scholarship	40	40(anti)
14. Inservice course	3	3
b) Financial (in Lakhs Rs.)	45.00	42.75(5% reduction)

5. Programme and Target for 1990-91 :

A) <u>Physical</u> <u>Items</u>	<u>Target</u>
1. Additional enrolment	300
2. Primary School Teacher	20
3. Cooks	8
4. Language Teacher (Malayalam)	2
5. Language Teacher (Hindi)	2
6. Trained Graduate Teacher	10
7. Asst. Education Officer (Academic)	2
8. Dy. Director Primary Education	1
9. Stenographer	1
10. U.D.Clerk	4
11. L.D.Clerk	5
12. Language Teacher (Arabic)	4
13. Headmaster, J.B.School	1
14. Group 'D'	1
B) Financial (Rs.in lakhs)	16.75

6. Proposed outlay for 1990-91 : Rs.16.75 lakhs

7. Details of expenditure (Rs.in lakhs)

A. Non-recurring

1) Construction of class rooms	2.00
2) Furniture and other office expenses	0.24

Total (A)	2.24
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B) I. Recurring :

1. Printing charges of instructional materials	0.50
2. Inservice courses	2.00
3. Merit scholarship	0.13

Total B(1)	2.63
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II) Salary of staff :

(a) Posts created and filled up :

1. Primary school teacher (1200-2040) 20 posts 3.82
 (to be created) ~~2.32~~

(b) Posts proposed to be sanctioned during 90-91

1. Dy. Director (3000-4500)	1 post	0.48
2. Stenographer (1200-2040)	1 "	0.22
3. U.D.Clerk (1200-2040)	4 "	0.89
4. L.D.Clerk (950-1500)	5 "	0.83
5. Group D (750-940)	1 "	0.08
6. Language Teacher(Arabic)(1400-2600)	4 "	1.05
7. Language Teacher(Mal.)& Hindi (1400-2600)	4 "	1.05
8. Asst. Education Officer(1640-2900)	2 "	0.62
9. Trained Graduate Teacher (1400-2600)	10 "	2.65 74
10. TA/DA/MR etc.		0.10

Total II(II) 11.88

Total B (I + II) 14.51

Grand Total (A + B) 16.75

7. Summary of expenditure

Estt.	Grant	Loan	Capital Building	Other than Loan & Building	Total
11.88	2.13	-	2.00	0.74	16.75

8. Foreign exchange : Nil

9. Remarks :

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Scheme No.2

1. Name of the Scheme : Secondary Education
2. Objectives of Five Year Plan 1990-95 :

Modernisation and vocationalisation of Education are mainly in this zone of education of secondary level. We have to accommodate almost major portions of recommendations for vocationalisation of education by the expert groups of IDA are under this scheme. We have also proposed to bifurcate the secondary education from Primary education in vertical for which we have the proposal for a Deputy Director (Secondary Education), with required staff of academic and Administrative side to assist him to implement the programmes under secondary education. We have invited a senior faculty of NIEPA to prepare a report on vocationalisation of education in Lakshadweep. Accordingly a report was prepared after a series of deliberations and discussions with officials of this U.T. Administration and other agencies, teachers, parents and public men. The exercise was an attempt to implement the national policy in education and the programme of action approved by the Parliament in the contextual background of the island. The report recommended several vocational courses for giving employment as well as for diversifying the educational programme. Detailed reports have been prepared for implementing vocationalisation programmes in Fishing and Coir processing. The reports include suggestions for curriculum, equipment, building requirement staff and staff training etc. The courses in 4 High School have started from the academic session of 1988-89. Introduction of vocationalisation of education in remaining schools during 8th Five Year Plan periods and by 1995 we hope of covering all high schools in the islands under vocationalisation of education in full swing.

Educational consultants India Limited has been entrusted the task of preparing of a detailed project report on the designing of a vocational curriculum for classes VIII, IX and X by the Department of Ocean Development, Govt. of India vide their letter DOD/56/IDA/7/87 dated March 1, 1988. EDUCIL has suggested for building to accommodate laboratories and workshop and equipments and books. Also we have to accommodate their suggestion to provide provision for necessary staff recommended by EDUCIL and other infrastructural facilities. The staff to be proposed under vocation are one Education Officer (Fisheries) and a few posts of Fisheries Teacher, Fisheries Instructor, Mechanical Instructor and other necessary additional staff both technical as well as non-technical and Ministerial for smooth implementation of the schemes. Outlay recommended for secondary education during VII Five Year Plan was Rs.104.31 and we envisage an increase in our proposed outlay for VIII Five Year Plan 1990-95 owing to multifarious programmes.

to be implemented under this scheme during VIII Plan period. Staff strength have to be increased both in academic and administrative side to support the increased workload expected during eighth five year plan period. Several posts in seventh plan also be given provision alongwith newly proposed staff under the scheme. Non recurring expenditure towards buildings and other necessary equipments viz laboratory equipments, furniture books etc., are to be expected a considerable increase.

136-22

3. Proposed outlay for 1990-95 : Rs. ~~23.24~~ lakhs

4. Target and achievements for 1989-90 :

<u>A) Physical</u>	<u>Target</u>	<u>Achievement</u>
1. Headmaster High School	1	1
2. Drawing Teacher	1	1
3. Subject Inspector	3	-
4. Graduate Trained Teacher(Genl. Mal. Hindi)	25	22
5. Education Officer	2	2
6. Asst.Headmasters(High School)	9	9
7. Junior Librarian	4	4
8. Accountant	9	-
9. U.D.Clerk	1	-
10. Inservice course	2	2
B) Financial(Rs.in lakhs)	32.90	31.25(5% reduction)

5. Programme and Target for 1990-91

<u>A) Physical</u>	<u>Target</u>
1. Additional enrolment	200
2. Trained Graduate Teacher(1400-2600)	30
3. Language Teacher(Mal.) (")	2
4. Stenographer (1200-2040)	2
5. U.D.Clerk (1200-2040)	4
6. L.D.Clerk (950-1500)	9
7. Jr.Librarian(1200-2040)	5
8. Group D (750-940)	4
9. Accountant (1350-2200)	9
10. Education Officer(2000-3500)	2
11. Drawing Teacher(1400-2600)	1
12. Inservice course	3

B) Financial (Rs. in lakhs) 23.24

6. Proposed outlay for 1990-91 : Rs.23.24 lakhs

7. Details of Expenditure (Rs.in lakhs)

A. Non-recurring :

1. Additional rooms for schools	2.80
2. Furniture	0.20

Total(A) 3.00

-:275:-

B. I. Recurring :

1. Inservice course for teachers	1.40
2. Merit scholarship	0.10
3. Scheme for improvement of Science Education	0.30
Total B I	1.80

II. Salary of staff :

(a) Posts created and filled up :

1. Trained Graduate Teacher(1400-2600)		
10 posts		2.40

(b) Posts created but not yet filled up :

1. Trained Graduate Teacher(1400-2600)	12 posts	3.16
2. Education Officer (2000-3500)	2 "	0.76
3. Drawing Teacher(1400-2600)	1 "	0.26
4. Asst. Headmaster (1640-2900)	9 "	2.95

(c) Posts proposed for 1990-91

1. Trained Graduate Teacher(1400-2600)	8 "	1.80
2. Language Teacher(Mal.) (1400-2600)	2 "	0.50
3. Stenographer (1200-2040)	2 "	0.44
4. U.D.Clerk (1200-2040)	4 "	0.80
5. L.D.Clerk (950-1500)	9 "	1.48
6. Jr. Librarian (1200-2040)	5 "	1.10
7. Group D (750-940)	4 "	0.50
8. Accountants (1350-2200)	9 "	2.19
9. TA/MR/etc.		0.10

Total B (II)	18.44
Total B (I + II)	20.24
Grand Total (A + B)	23.24

8. Summary of expenditure

Estt.	Grant	Capital Loan Building	Other than loan & building	Total
18.44	1.50	-	2.80	0.50
				23.24

9. Foreign Exchange : Nil

10. Remarks : -

Scheme No.3

1. Name of the Scheme : Secondary Education - Vocational Education
2. Objectives of Five Year Plan 1990-95 :

Modernisation and vocationalisation of Education are mainly in this zone of education of secondary level. We have to accommodate almost major portions of recommendations for vocationalisation of education by the expert groups of IDA are under this scheme. We have also proposed to bifurcate the secondary education from Primary education in vertical for which we have the proposal for a Deputy Director (Secondary Education) with required staff of academic and Administrative side to assist him to implement the programmes under secondary education. We have invited a senior faculty of NIEPA to prepare a report on vocationalisation of education in the island. Accordingly a report was prepared after a series of deliberations and discussions with officials of this U.T. Administration and other agencies, teachers, parents and public men. The exercise was an attempt to implement the national policy on education and the programme of action approved by the Parliament in the contextual background of the island. The report recommended several vocational courses for giving employment as well as for diversifying the educational programme. Detailed reports have been prepared for implementing vocationalisation programmes in Fishing and Coir Processing. The reports include suggestions for curriculum, equipment, building requirement staff and staff training etc. The courses in 4 High School have started from the academic session of 1989-89. Introduction of vocationalisation of education in remaining schools during 8th Five Year Plan periods and by 1995 we hope of covering all high schools in the islands under vocationalisation of education in full swing.

Educational consultants India limited has been entrusted the task of preparing of a detailed project report on the designing of a vocational curriculum for classes VIII, IX and X by the Department of Ocean Development, Govt. of India vide their letter DOD/56/IDA/7/87 dated March 1, 1988. EDUCIL has suggested for building to accommodate laboratories and workshop and equipments and books. Also we have to accommodate their suggestion to provide provision for necessary staff recommended by EDUCIL and other infrastructural facilities. The staff to be proposed under vocation are one Education Officer (Fisheries) and a few posts of Fisheries Teacher, Fisheries Instructor, Mechanical Instructor and other necessary additional staff both technical as well as non-technical and Ministerial for smooth implementation of the scheme. Outlay recommended for secondary education during VII Five Year Plan was Rs.104.31 and we envisage an increase in our proposed outlay for VIII Five Year Plan 1990-95 owing to multifarious programmes to be implemented under this scheme during VIII plan period. Staff strength have to be increased both in academic and administrative side to support the increased workload expected during eighth five year plan period. Several posts in seventh plan also be given provision alongwith newly proposed staff under the scheme. Non recurring expenditure towards buildings and other necessary equipments viz laboratory equipments, furniture books etc., are to be expected a considerable increase.

3. Proposed outlay for 1990-95 : Rs.85.62 lakhs

4. Targets and achievements for 1989-90 :

a) <u>Physical</u>	<u>Targets</u>	<u>Achievement</u>
1. Procurement of boats	3	-
2. Procurement of fishing accessories	3	3
3. Procurement of Charkas	10	16
4. Procurement of Willowing machine	1	4
5. Fisheries Teacher	-	7
6. Fisheries Instructor	5	7
7. Mechanical Instructor	5	7
b) Financial(Rs.in lakhs)	25.85	24.56(5% deduction (anti))

5. Programme and Target for 1990-91

A) Physical	Target
1. Coir Craft Instructor (1200-2040)	3
2. Mechanical Instructor (")	3
3. Laboratory Attendant (950-1500)	3
4. Lady Vocational Instructor (Home Science, Mother care) (1200-2040)	4
5. Fisheries Teacher (1400-2600)	4
6. U.D.Clerk (1200-2040)	2
7. Willowing machines	5
8. Accessories for Coir Craft	5
B) Financial (Rs. in lakhs)	14.97

6. Proposed outlay for 1990-91 : Rs.14.97 lakhs

7. Details of expenditure (Rs.in lakhs)

A. Nonrecurring items

1. Spinning Ratt	0.20
2. Willowing machine	0.50
3. Accessories for Coir Craft	1.20
4. Fishing equipments	1.00
5. Workshop building	1.00
Total A	3.90

B. I. Recurring :

1. Lab articles, books etc.	1.01
Total for B I	1.01

II. Salary of staff

(a) Posts Created and filled up

N I L

(b) Posts created and to be filled up :

1. Fisheries Teacher	(1400-2600)	5 posts	1.46
2. Mechanical Instructor	(1200-2040)	5 "	1.30
3. Lab attendants	(950-1500)	3 "	0.65
4. Coir Craft Instructor	(1200-2040)	4 "	1.10

(c) Posts proposed for 1990-91 :

1. Coir Craft Instructor	(1200-2040)	3 "	0.87
2. Mechanical Instructor	(1200-2040)	3 "	0.87
3. Laboratory attendant	(950-1500)	3 "	0.65
4. Fisheries Teacher	(1400-2600)	4 "	1.46
5. Lady Vocational Instructor	(1200-2040)	4 "	1.10
6. U.D.Clerk	(1200-2040)	2 "	0.60

Total B II 10.06

Total B(I+II) 11.07

Grant Total(A+B) 14.97

B. Summary of expenditure

Estt.	Grant	Capital Loan Building	Other than loan & Building	Total
10.06	-	- 1.00	3.91	14.97

9. Foreign Exchange : Nil

10. Remarks : -

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Scheme No.4

1. Name of Scheme : University and Higher Education

2. Objectives of the Five Year Plan 1990-95 :

We have two Junior Colleges in this Union Territory. When we have to provide necessary facilities to the J.N.College, Kavaratti, which is to be shifted to Kadmat island as the Lakshadweep Administration has already decided, the M.G.College which is at its infant stage requires several basic amenities. Science streams have been introduced in M.G.College also during academic year 1987-88. We have to make provision for building for College and hostels both for M.G.College and for J.N.College buildings to be constructed at Kadmat for proposed shifting of J.N.College to Kadmat island from Kavaratti where it has been functioning. Financial allocation for 7th plan under this scheme was Rs.85.00 lakh and we expect the increase of allocation for 8th Five Year Plan for the scheme to provide provisions for the programmes to be carried out from previous five year plan period 1990-95. It is proposed to introduce vocational education at pre-degree level in consultation with concerned Universities.

3. Proposed outlay for 1990-95 : Rs.130.87 lakhs

4. Targets and achievements for 1989-90 :

a) <u>Physical</u>	<u>Target</u>	<u>Achievement</u>
1. Lecturers	6	6
2. Laboratory Attendant	3	3
3. Head Clerk	1	1
4. U.D.Clerk	1	1
5. Stenographer	1	1
6. Group D	1	1
7. Watchman	1	1
8. Sports boy	1	1
9. Librarian	1	1
10. Library Assistant	1	1
11. Cooks	4	4
12. Gas Plant Operator	2	2
b) Financial (Rs.in lakhs)	42.0	39.50(5% deduction)

5. Programme and Target for 1990-91

A) <u>Physical</u>	<u>Target</u>
1. Enrolment	470
2. Lecturers(1640-2900)	2
3. Helpers (750-940)	2
4. Cooks (750-940)	3
5. Gardner (750-940)	2
6. L.D.Clerk (950-1500)	1
7. Inservice Course	1
B) Financial (Rs.in lakhs)	14.50 Lakhs

--:280:--

6. Proposed outlay for 1990-91 : Rs.14.50 Lakhs

7. Details of Expenditure (Rs.in lakhs)

A. Non recurring

1. Buildings 11.00

Total A 11.00

B. I. Recurring

1. Inservice course for Lecturers 0.10

2. Materials and Supplies 0.45

Total B I 0.55

II. Salary of Staff :

(a) Posts created and filled

NIL (transferred to Non Plan)

(b) Posts proposed for 1990-91

1. Lecturers (1640-2900)	2 posts	0.10
2. Helpers (750-940)	2 "	0.23
3. Cooks (")	8 "	1.10
4. Gardner (")	2 "	9.28
5. L.D.Clerk (950-1500)	1 "	0.10
6. TA/MR etc.		0.09

Total B II 2.64

Total B(I+II) 3.20

Grand Total (A + B) 14.50

8. Summary of Expenditure :

Estt.	Grant	Loan	Capital Building	Other than loan & building	Total
3.20	0.10	-	11.00	0.45	14.50

9. Foreign exchange : Nil

10. Remarks : -

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Scheme No.5

1. Name of the scheme : General Administrative Set Up.
2. Objectives of the Five Year Plan 1990-95 :

Education sector has expanded to great extent during 7th plan period and to envisage further expansion of the sector owing to implementation of various programme in second five year plan upto seventh five year plan period. The department has witnessed an unprecedented developments during past plan periods. Presently the Director being the head and he has been assisting by an Education Officer who has to look after both academic wing as well as the general administration of the department of education which is one of the crucial sectors of development in this U.T. of Lakshadweep.

We have already had the proposal of one Deputy Director for administration during the 7th plan period and proposal has to be carried out during 8th plan period also alongwith other proposals of necessary officers to run the entire programmes of education sector in the U.T. of Lakshadweep.

Statistical and planning machinery of the department has to be to be strengthened since the statistical and planning activities of the department has also increased in multifaceted manner alongwith the development of the sector during the course of plan period from second five year plan to 7th five year plan period. Hence we have created one statistical officer to man the statistical and planning wing during 8th plan period also other than the proposal of an Accounts Officer, Subject Experts for proposed Research Wing who are to be organised orientation course for teachers and preparation of syllabus for the course and preparation of text books and other teaching aids and materials.

Academic wing also to be developed during the 8th plan period. The imperative need to constitute an academic wing with necessary academic wing subject expert and one Education Officer to head the wing(SIERT). And also to make provision for other required men and materials for the wing.

We have to have full fledged to procurement wing at Cochin by proposing necessary staff and other basic amenities.

Building for Directorate has to be given provision in 8th plan period. Now we have been finding it difficult to accommodate our presently available staff in the present directorate. We anticipate more officers and staff during 8th plan hence we have to make sufficient provision for Directorate buildings.

3. Proposed outlay for 1990-95 : Rs.79.49 lakhs.

4. Targets and Achievements for 1989-90 :

<u>a) Physical</u>	<u>Targets</u>	<u>Achievements</u>
1. Dy. Director	1	-
2. Education Officer	1	1
3. Research Assistant	2	2
4. Superintendent Accounts	1	1
5. Stenographer	1	1
6. Statistical Officer	1	1
7. Subject Experts	4	4
8. U.D.Clerk	4	4
9. L.D.Clerk	1	1
10. Driver	1	1
11. Jeep	1	1
12. Building	1	-
b) Financial (Rs. in lakhs)	14.85	14.10(5% deduction)

5. Programmes and Target for 1990-91 :

<u>A) Physical</u>	<u>Target</u>
1. Statistical Officer (2000-3500)	1
2. Subject Expert (2000-3500)	4
3. Research Assistant (1640-2900)	2
4. Education Officer (2000-3500)	1
5. Stenographer (1200-2040)	1
6. U.D.Clerk (1200-2040)	4
7. LDClerk (Typist) (950-1500)	5
8. Supdt.Accountant (1640-2900)	1
9. Group D (950-940)	7
10. Statistical Assistants(1400-2600)	4
11. Jr. Investigators (1200-2040)	5
12. Asst.Education Officer (1640-2900)	1
13. Administrative officer (2000-3500)	1
14. Statistical Investigator(1640-2900)	1
15. Truck Driver (950-1500)	1
16. Dy.Director(Admn) (3000-4500)	1
17. Purchase of Truck/Van	1
18. Additional building for Directorate	1
19. State awards for teachers	2
B) Financial (Rs.in lakhs)	17.04

6. Proposed outlay for 1990-91 : Rs.17.04 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non recurring :	
1. Procurement of Truck/Van	2.50
2. Building	3.00
3. Furniture/Electronic typewriter/equipments	1.25
Total(A)	6.75
B. I. Recurring	
1. State awards	0.06
Total B (I)	0.06

II. Salary of staff :

(a) Posts created and filled :

NIL

(b) Posts created and yet to be filled

1. Statistical Officer	(2000-3500)	1 post	0.38
2. Subject Experts	(2000-3500)	4 "	1.52
3. Research Asst.	(1640-2900)	2 "	0.62
4. Education Officer	(2000-3500)	1 "	0.38
5. Supdt. Accounts	(1640-2900)	1 "	0.31
6. Stenographer	(1200-2040)	1 "	0.22
7. U.D.Clerk	(1200-2040)	1 "	0.22
8. L.D.Clerk	(950-1500)	1 "	0.18
9. Group D	(750-940)	1 "	0.14

(c) Posts proposed for 1990-91 :

1. Dy. Director (Admn.)	(3000-4500)	1 "	0.56
2. U.D.Clerk	(1200-2040)	3 "	0.66
3. L.D.Clerk	(950-1500)	4 "	0.72
4. Statistical Asst.	(1400-2600)	4 "	1.00
5. Jr. Investigator	(1200-2040)	5 "	1.10
6. Asst. Education Officer	(1640-2900)	1 "	0.31
7. Group D	(750-940)	6 "	0.84
8. Statistical Investigator	(1640-2900)	1 "	0.31
9. Administrative Officer	(2000-3500)	1 "	0.38
10. Truck Driver	(950-1500)	1 "	0.18
11. TA/MR etc.	..	..	0.20

Total B II 10.23

Total B(I + II) 10.29

Grand Total (A + B) 17.04

8. Summary of expenditure

Estt.	Grant	Capital Loan Building	Other than loan & building	Total
10.23	0.06	-	3.00	3.75
				17.04

9. Foreign Exchange : Nil

10. Remarks : -

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Scheme No.6

1. Name of the scheme : Social (Adult) Education

2. Objectives of the Five Year Plan 1990-95 :

Under this scheme we have to cover several centrally sponsored scheme in addition to National Adult Education Programme which was launched earlier in this U.T. National Literacy Mission has been launched recently by the Hon. Prime Minister of India, for this U.T. also the programme is being implementing with much vigour. At present we have only two male AEP Supervisor to supervise the Adult Education Programme. In the seventh plan terminal year of 1989-90 we propose Project officer and two Assistant Project Officer with minimum ministerial staff. We have to continue all the programmes which we have been implementing in 7th plan period to 8th plan period also alongwith posts. We have the outlay of Rs.5.00 lakhs for 7th plan period and we envisage not much increase in outlay during 8th plan period. Our aim in this field is to eradicate illiteracy by 1991.

3. Proposed outlay for 1990-95 : Rs.3.00 Lakhs

4. Targets and achievements for 1989-90 :

a) <u>Physical</u>	<u>Target</u>	<u>Achievement</u>
1. Enrolment	1200	1200
2. Spoken Hindi Centres	30	30(anti)
3. U.D.Clerk	1	1
4. L.D.Clerk	1	1(anti)
5. Adult Education Supervisor(Lady)	1	1 (")
b) Financial (Rs.in lakhs)	2.75	2.60(5% reduction)

5. Programme and Target for 1990-91 :

A) <u>Physical</u>	<u>Target</u>
1. Enrolment (15 - 35)	1000
Enrolment above 35	1400
2. Spoken Hindi Centres	30
3. Development of instructional materials	3000
4. Procurement of Audio Visual aids	4
5. Asst. Director (2200-4000)	1
6. Accountant (1350-2200)	1
7. U.D.Clerk (1200-2040)	1
8. L.D.Clerk (950-1500)	1
9. Lady Adult Education Supervisor	2
B) Financial (Rs.in lakhs)	3.00

6. Proposed outlay for 1990-91 : Rs.3.00 Lakhs

7. Details of expenditure

A. Non recurring

NIL

Total A : NIL

B. I. Recurring

Provision for rent	0.42
Materials	0.63

Total B I 1.05

(II) Salary of staff

1. Asst. Director (2200-4000)	1 post	0.41
2. Accountant (1350-2200)	1 "	0.24
3. U.D.Clerk (1200-2040)	1 "	0.20
4. L.D.Clerk (950-1500)	1 "	0.18
5. Honorarium to Lady Supervisor	500 PM 2 "	0.10
6. Honorarium @ 200/- PM for teachers of Hindi spoken centre		0.72

7. TA/MR etc. 0.10

Total B(II) 1.95

Total B(I + II) 3.00

Total (A + B) 3.00

8. Summary of expenditure

Estt.	Grant	Capital Loan	Building	Other than loan & building	Total
1.95	0.42	-	-	0.63	3.00

9. Foreign Exchange : Nil

10. Remarks : N

Scheme 7

1. Name of the scheme : Setting up of State Council for Education, Research and Training.
2. Objectives of the Five Year Plan 1990-95 :

Quantitatively the Education in Lakshadweep has reached almost all the zenith point. Our main thrust in eighth five year plan will be to improve quality of education among the local student caravan of Lakshadweep where quality of education is very low as they come under the ethnic of scheduled tribe community and their parents not only uneducated but many of them are illiterates. As a result of this sub standard especially in the subjects of English, Mathematics and science percentage of pass in SSLC examinations in above subjects comes to about less than 20%. The repercussion of this failure and repeated stagnation for two to three years and more in a same class lead to unnecessary expenditure to the government exchequer in the means of materials and human resources and quality of education still among local students is in low standard. To overcome this traumatic situation various remedial measures are being derived during eighth five year plan by establishing state Council for Education, Research and Training for this Union Territory of Lakshadweep with aim to improve the quality of education in Lakshadweep. The main functions of SCERT are (1) Development of curricular, instructional materials, Teacher Training packages etc. (2) Organisation of orientation programmes to teachers, (3) Proper academic supervision and guidance, Provision for minimum staff materials and building to be constructed in a phased manner is given during Eighth five year plan. A library under SCERT is also to be made provision during this plan period as a library with required reference books is very essential for curricular renewal and preparing materials for teacher training etc.

Ministry of Human Resources Development is proposed to set up District Centre for English (DCE) at Lakshadweep through Central Institute of English and other Foreign Language Hyderabad to improve English education by training the teachers teaching English in schools in islands. The Department of Education should provide building and necessary ministerial staff and office expenditure and hence the proposal for building, ministerial staff etc., during eighth five year plan is made.

One post of Deputy Director is proposed to head the SCERT and a post of Educational Extension Officer to assist him in administration as well as in academic side. Expansion of academic wing activities also come under this scheme. Four posts of subject experts which have got created during 1988-89 under the scheme administrative set up will be posted in the SCERT. One post each of subject expert for the subjects of English, Malayalam, Hindi, Arabic, Social Science, Basic Science and Mathematics is also proposed in eighth five year plan alongwith two posts each of Junior Research Assistant for these seven subjects their subject concerned etc. All above posts are proposed in a phased manner during eighth five year plan.

3. Proposed outlay for 1990-95 : Rs.104.28 lakhs

4. Target and achievement for 1989-90 :

	<u>Targets</u>	<u>Achievements</u>
a) Physical	NIL	NIL
b) Financial	NIL	NIL

5. Programme and Target for 1990-91 :

A) Physical (Item)	Target
1. Deputy Director	1
2. Education Extension Officer	1
3. Subject Experts (one each for Malayalam, Hindi, Arabic and Science)	4
4. Educational Research Officer	4
5. Research Assistants	4
6. Statistical Assistant	1
7. Stenographer	1
8. Librarian cum Demonstration Officer	1
9. U.D.Clerk	2
10. L.D.Clerk	2
11. Library Assistants	2
12. L.D.Typist	2
13. Group D	2
14. Photo copier	1
15. Buildings	4
16. Inservice course for teachers	21
17. U.D.Clerk for D C E	1
18. L.D.Clerk for D C E	1
19. Group D for D C E	1
20. Procurement of materials	
21. Furniture & other assets	

B) Financial (Rs.in lakhs)

6. Proposed outlay for 1990-91 : Rs.

7. Details of expenditure (Rs.in lakhs)

A. Non recurring (items)	Target
1. Photocopier	0.60
2. Building	1.50
3. Furniture for SCERT	0.75
Total A	2.85
B.I. Recurring (items)	
1. Consumable for photocopier	0.10
2. Inservice course for teachers	5.00
3. Stationary	0.86
4. Lumpsum for Remedial Teaching	0.40
5. TA/DA/MR etc.	0.10
Total B (I)	6.46

II. Salary of Staff :

(a) Post created and filled : NIL

(b) Posts proposed to be sanctioned and created during VIII Five Year Plan :

1. Deputy Director (3000-4500) 1 post	0.46
2. Education Extension Officer(2000-3500) 1 "	0.38
3. Subject Experts (2000-3500) 4 posts	1.52

4. Educational Research Officer(1640-2900)	4 posts	1.04
5. Educational Research Assts.(1400-2600)	4 "	1.00
6. Statistical Assistant (1400-2300)	1 "	0.25
7. Stenographer (1200-2040)	1 post	0.26
8. Librarian cum Documentation Officer (1640-2040)	1 post	0.26
9. U.D.Clerk (1200-2040)	2 posts	0.50
10. L.D.Clerk (950-1500)	2 posts	0.36
11. L.D.Typist (950-1500)	2 posts	0.36
12. Library Assistant (750-940)	2 posts	0.27
13. Group D (750-940)	2 posts	0.18
14. U.D.Clerk for D C E (1200-2040)	1 post	0.18
15. L.D.Clerk for DCE(950-1500)	1 post	0.15
16. Group D for DCE (750-940)	1 post	0.09
	Total B (II)	7.26
	Total B (I + II)	13.72
	Grand Total (A + B)	16.57

8. Summary of Expenliture

Estt.	Grant	Capital Loan Building	Other than loan and building	Total
7.26	6.46	-	1.50	16.57

9. Foreign Exchange : Nil

10. Remarks : This scheme is formulated during eighth five year plan as it is very essential to give thrust on quality of education in this U.T. hence target and achievements in respect of seventh five year plan for this scheme are nil.

DRAFT ANNUAL PLAN 1990 - 91

Sector : Sports & Youth Services

Scheme No.1

1. Name of the Scheme : Sports & Youth Services
2. Objective of the Plan :

The importance of participation in sports and physical training for good health - physical, mental and emotional - increase in productivity - both personal and national - and also the social value of such participation in sports as a beneficial avenue for the release of ones surplus energies in a disciplined and constructive manner is a universally accepted fact. The need for every citizen, therefore to participate and enjoy sports and recreational activities is recognised every where and the Govt. of India have made a National Policy to promote various physical training and sports programmes and is striving to develop sports by various means, directly and through States/ UT Administrations. It is therefore necessary to promote and develop the Sports - Infrastructure and personnel on a large scale and to inculcate sports and physical fitness consciousness and awareness amongst the masses right from the tender age, so that by their regular participation, the individual and the Nation is made healthy, fit and strong. While rest of India has already created considerable momentum in sports, Lakshadweep lags far behind mainly because of its peculiar geographical conditions and isolation from the rest of India - the smallness of area, scattered location, shortage of surface communication, socio-economic backwardness of the inhabitants (almost 100 percent inhabitants belong to Scheduled Tribe) lack of sports tradition and above all lack of infrastructure and the basic requirement of land.

During the VIII Five Year Plan, the sports wing in the Directorate of Education which has been set up during the VII Five Year Plan, has to play a great role for the integrated and balanced development of the youth, in which sports, games, physical training and allied activities play the most vital role in character building and allround development of personality, to prepare them for the highly competitive world of tomorrow. For this we have to catch from the young

13. Refresher Course	-	-	1	1	1	-	1	-	1	1	4	2
14. Supplies of Sports goods	11	1	1	1	1	1	1	1	1	1	5	5
15. Sports & Cultural Festival	1	1	1	-	1	-	1	-	1	1	5	2
16. Sports Complexes	-	-	-	-	-	-	1	1	1	1	1	1
17. Setting up Sports wing	-	-	1	1	-	-	-	-	-	-	1	1
18. N C C Units	-	-	-	-	2	-	2	-	2	1	2	1

B. Financial : Rs.81.10 lakhs

C. Financial abstract

Items	85-86	86-87	87-88	88-89	89-90
a) Estt.	Nil	0.40	0.60	1.00	2.15
b) Grant	14.20	11.58	5.58	5.60	8.35
c) Capital Building	13.80	2.90	3.05	5.00	9.50
Other than buildings	Nil	Nil	Nil	Nil	Nil
Loan	Nil	Nil	Nil	nil	Nil
Total	28.00	14.88	7.22	11.00	20.00

5. Programme and Target for 90-95

A. Physical Programmes in brief :

- a) To provide infrastructure for sports like laying water polo grounds in the lagoons at the rate of 1 for all islands having lagoon, construction of boat sheds and change rooms to keep the water sports accessories like Canoes, boats, kayaks etc., and for changing dress of trainees etc and construction of ministadium at Kavaratti, the Headquarter.
- b) Procurement of required sports goods and accessories for both water and land sports.
- c) Introduction of Sports Scholarships to young promising sportsmen.
- d) Sports Awards in the form of Cash and Certificates to distinguished sportsmen, sports organiser, sports literature, coaches.
- e) Assistance will be given to duly set up and affiliated clubs
- f) Appointment of Sports Organisers to organise clubs, competitions and supervise sports and allied activities.

- h) Conducting of coaching camps on island level and U.T.level in as many disciplines as possible.
- i) Refresher courses for Physical Education personnel to get chances once in three years.
- j) Conduct Island Level Championship tournaments in as many sports as possible.
- i) Conduct U.T.level championships in as many sports as possible
- k) Conduct Island Level Championships tournaments in as many sports as possible.
- ~~l) Select suitable sportsmen, coach up and send for various competitions at Mainland like Nationals, National School Games, All India Rural Sports, All India womens sports, Civil service sports, water sports competitions etc., as a regular annual feature.~~
- m) To conduct game tours from islands to islands and from island to mainland for friendly and exhibition matches in deserving games. In this scheme coaching at mainland also shall be there.
- n) Procurement and supplies of sports goods and accessories to Regional Coaching Centre and subcentres, sports, clubs, schools etc.
- o) Celebration of Independence Day, Republic day and other suitable celebrations and celebrations ordered by the GOI from time to time.
- p) Implementation of suitable schemes of Sports Authority of India for the development of sports.
- q) To carry out the schemes in an effective manner the present set up of the Administration of sports is quite inadequate. One LDC is the only ministerial staff of the sports wing. The sports wing is therefore to be strengthened with 1 Accountant, 1 Stenographer, U.D.Clerks and Group D staff.
- r) To augment the NCC by starting 1 SD Naval unit to M.G.College Andrott, 1 JD Naval Unit each to High Schools Kiltan, Kadmat and Chetlat and starting 5 Army wing Girls NCC Units for the High Schools Minicoy, Kalpeni, Kavaratti, Agatti and Kiltan.
- s) To set up a NCC Administrative Unit for Lakshadweep. For the land is to be procured, buildings constructed, civilian staff to be provided, firing range to be constructed, vehicles, furniture stationary etc., etc., to be provided.

t) It is proposed to start scout and guide units attached to schools for this 12 teachers are to be got trained, the Scouts and guides are to be supplied with Uniforms and other training items, refreshment charges and camp expenditure etc., are to be met.

B. Target for 1990-91

I. Physical 1990-91

Posts created but to be filled:

- | | |
|---|---|
| 1. Asst. Director (Sports) Rs.2000-3500 | 1 |
| 2. Coach (Swimming) 1640-2900 | 2 |

Posts proposed for creation :

- | | |
|--|---|
| 1. Sports Organiser 1400-2600 | 3 |
| 2. Coach (Swimming) 1640-2900 | 3 |
| 3. Coach (Rowing, wind surfing, kayaking & Kanoeing) 1640-2900 | 2 |
| 4. Sports boy/Groundmen Rs.750-940 | 3 |
| 5. L.D.Typist 950-1500 | 1 |

Staff Proposed for NCC Administrative Unit:

- | | |
|---|----|
| 1. U.D.Clerk 1200-2040 | 1 |
| 2. L.D.Typist 950-1500 | 1 |
| 3. Driver (MT) 950-1500 | 1 |
| 4. Peon 750-940 | 1 |
| 5. Laskar 750-940 | 1 |
| 6. Sweeper 750-949 | 1 |
| 7. Chowkidar 750-940 | 1 |
| 8. Ship modelling Mechanic 1200-2040 | 1 |
| 9. Keepers (Security & maintenance of boats and equipments) 750-940 | 2 |
| 10. Motor boat crew 750-940 | 2 |
| 11. Spill over works of Ministadium at Kavaratt | 1 |
| 12. Laying Waterpolo grounds in lagoon | 2 |
| 13. Construction of boat shed and change room | 1 |
| 14. Purchase of land for boatshed and changerroom | 1 |
| 15. Sports schonarships | 10 |
| 16. Sports Awards | 1 |
| 17. Island Level Coaching Camps in Football, Volleyball, Athelatics & Swimming for 25 persons each | 36 |
| 18. U T Level coaching camps on Football, Swimming, & Water sports, volleyball, Athelatics for 30 pers. | 4 |
| 19. Refresher course for Phy.Edn persons-TA/DA and Misc. expenses | 1 |

20. Island Level interclub championships in various sports including watersports	9
21. U T Level championship competitions	1
22. Conduct of Inter island game tour/Mainland tour	4
23. Procurement of sports goods and accessories for RCC, Subcentres, clubs schools etc.	1
24. Celebration of Independence day etc. etc.	9
25. Procurement of watersports articles	1
26. Astri turfing football ground at Kavaratti (after examining by experts)	1

II. Financial (Rs.in lakhs)

1990-91

Posts created but to be filled up

1. Asst.Director(Sports) 2200-3500 - 1 post	0.36
2. Coaches (Swimming) Rs.1640-2900 - 2 posts	0.60

Posts approved but to be created

1. Accountant Rs.1350-2200 - 1 post	0.24
2. U.D.Clerks Rs.1200-2040 - 2 posts	0.44
3. Peon - Rs.750-940 - 1 post	0.13

Additional posts proposed for 90-91

1. Sports Organiser Rs.1400-2600 1 post	0.70
2. Coach(Swimming) Rs.1640-2900 3 posts	0.90
3. Coaches(Rowing, Wing Surfing and Canoeing & Kayaking) Rs.1640-2900 2 posts	0.60
4. L.D.Typist for sports wing, Directorate Education - Rs.950-1500 1 post	0.15
5. Sports boy/Groundsmen Rs.750-940 3 posts	0.40

Staff for NCC Headquarters to be set up :

6. U.D.Clerk 1200-2040	1 post	0.16
7. L.D.Typist Rs.950-1500	1 "	0.12
8. Driver (MT) Rs.950-1500	1 "	0.12
9. Peon Rs.750-940	1 "	0.10
10. Lascar Rs.750-940	2 "	0.20
11. Sweeper Rs.750-940	1 "	0.10
12. Chowkidar Rs.750-940	1 "	0.10
13. Ship Modelling Mechanic Rs.1200-2040	1 "	0.16
14. Boat Kepr Rs.750-940	2 "	0.20
15. Motor boat crew Rs.750-940	2 "	0.20
16- Spill over works of Ministadium at Kavaratti		2.00
17. Laying water polo ground in the lagoon	2 Nos.	10.90
18. Construction of boatsheds and change rooms attached	2 Nos.	
19. Cost of land for boat shed etc.	2 Nos.	0.28
20. Sports scholarship @ Rs.50 per month		0.05

21. Sports Award	0.05
22. Island Level coaching camps in football, Volley, Athletics & swimming	0.11
23. U.T.Level coaching camps in football, Volley, Athletics and watersports	0.40
24. Refresher course for Physical Education personnals	0.50
25. Island level interclub competitions	0.40
26. UT Level championship competitions	2.00
27. Conduct of Interisland/mainland game tour	0.75
28. Procurement of sports goods for R&C schools clubs etc.	0.75
29. Setting up of new NCC Units and guide units	0.50
30. Celebration of Independence day etc.	0.75
31. Implementation of SAI schemes	0.20
32. Lumpsum provision for watersports articles and charges for utilising infrastructure of Dept.of Tourism and SPORTS	1.70
33. TA. DA, MR etc.	0.06
34. Astroturfing Kavaratti football court after examining by experts	2.00
35. Buildings for NCC Administrative unit	1.00
36. Token provision for procurement of boat etc. for NCC Administrative unit	1.00

6. Details of expenditure (Rs. in lakhs)

A. Non Recurring

1. Spill over work of Ministadium at Kvt.	2.00
2. Laying waterpolo grounds at 2 islands	
3. Construction of boatshed and change room	10.04
4. Cost of land for Boat shed & Change room	0.28
5. Sports scholarships	0.05
6. Sports Awards	0.05
7. Island Level Coaching camps	0.11
8. U.T.Level Coaching camps	0.40
9. Refresher course for Phy.Edn.Personnel	0.50
10. Island level interclub competitions	0.40
11. U.T.Level championships	2.00

12. Conduct of Interisland/mainland game tours	0.75
13. Procurement of sportsgoods etc.	0.75
14. Setting up of New NCC & Guide units	0.50
15. Celebration of Independence day etc-	0.75
16. Implementation of SAI schemes	0.20
17. Procurement of watersports articles etc.	1.70
18. Astro turfing Kavaratti Football ground (token provision)	1.00
19. Token provision for NCC Administrative unit	1.00
20. Token provision for procurement of Boats etc. etc. for NCC Administrative unit	1.00

B. Recurring

i) Salary of staff

(a) Continuing staff

(b) Posts created but to be filled up 0.96

(c) Posts proposed 6.90

Total A + B

31.34

7. Summary of expenditure

Year	Estt.	Grant	Loan	Capital Buildings	Other than loan & Building	Total
90-91	7.86	5.66	Nil	14.32	3.50	31.34

8. Foreign exchange : Nil

9. Remarks : Special emphasis on water sports are made.

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DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector :- Art and Culture

INTRODUCTION

The Art and Culture sector came under the Social Welfare Wing in the Administration in December 1977. Since then various programmes have been implemented and initiated under this sector for the promotion and dissemination of cultural heritage of this Tribal region.

The programme includes purchase of books and periodicals, Newspapers to the libraries, Construction of buildings for the Reading Room cum Libraries in the islands, organising cultural Festivals at the Island level and UT level, competitions on Folk Dances, Folk Songs, Documentation of Folk Art and traditions, procurement of manuscript, photographs and other Audio visual representations of the history and culture of Lakshadweep

The Library movement in Lakshadweep is still in its developing stage, there are 8 RRCL one each at Andrott, Kalpeni, Minicoy, Kiltan, Chetlat, Kadmat, Agatti and Amini and one Central Library at Kavaratti. The RRCL Kavaratti is now merged with the Freedom Forty Central Library, Lakshadweep. The RRCL at Bitra will continue as proposed in the VII Plan. It is proposed to expand the Library services at Lakshadweep by strengthening the implementing machinery and services to fulfil the growing needs of the public in various islands during the VIII Plan and thus in the Annual Plan for 1990-91 required provision is made.

At present there is no separate officer to look after the affairs of the Art and Culture sector of this Union Territory. The Social Welfare Officer is looking after the affairs of the Sector Art and Culture like preparation of and implementation of various schemes.

In view of the expansion and strengthening of the implementing machinery and services only one post of Library Development Officer in the Pay Scale (1600-2900) were proposed and one post of Assistant Archivist in the Pay Scale of (1640-2900) were proposed during the 7th plan and it will continue in the 8th plan also. In addition a few more new posts are proposed.

In view of the real needs of the people of this territory a few more new schemes are proposed during 8th plan for the improvement of this sector. The Newly proposed Schemes (6 th) will start from 1991-92 only. No provision made for 1990-91 proposal.

DRAFT ANNUAL PLAN 1990-91
Department of Social Welfare & Culture

SECTOR : ART AND CULTURE

No. of Schemes 6

OUTLAY PROPOSED AT A GLANCE

S.No.	Name of The Scheme	proposed for VIII Five Year Plan 1990-95	Proposed outlay for Annual Plan 1990-91
1.	Expansion of Library services	29.75	6.35
2.	Dessemination and inter-action of Culture	13.75	2.75
3.	Documentation of Folk Art and traditions	5.00	1.00
4.	setting up of Musuem cum Archival repository	84.00	21.00
5.	Aid to Voluntary Organisations	12.00	2.00
6.	Research Project on Tribal Culture of Lakshadweep	1.50	-
Total		146.00	33.10

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector :- Art And Culture

Scheme No. 1

1. Name of the Scheme :- Expansion of Library Services.

2. Objective of the Five Year Plan 1990-95.

The Libraries established in the year 1958 have been making comparatively slow progress in the delivery of services for want of adequate resources; on the contrary in the field of education this Union Territory has achieved considerable progress. This substantial increase in the literate population warrants corresponding increase in the facilities for continuation of education being public libraries it is imperative that the libraries are to be equipped with adequate resources and facilities for dissemination of knowledge in a better manner and wider scale.

The public libraries except that of Minicoy and Amini are not housed properly for want of suitable buildings are not able to satisfy the needs of the library. There for it is proposed to construct suitable buildings for the Reading Room cum Libraries in the islands where lands are available.

In order to strengthen the machinery it is proposed to continue the post of library Development Officer proposed to be created during the VII plan period.

The Central Library has now declared as the Freedom Forty Central Library and housed in Lakshadweep Bhavan and the services of the libraries utilised by the large number of readers. More books, periodicals and publications and other required equipments needed to improve the role of the library are added progressively. In view of the above expansion of services the following new posts are also proposed to be created during the plan period.

1. Assistant Librarian (1400-2300)	1 post
2. Classifier (1350-2200)	1 post
3. Cataloger (1350-2200)	1 post
4. Group D (750 - 940)	1 post

3. proposed outlay for Five Year Plan 1990-95 Rs29.75 Lakhs

4. Target and achievement during 1989-90

A. Physical

i. Construction of Central Library

T A

1 -

ii. Library Development Officer

1 -

B. Financial Rs6.10 Lakhs

5. Programme and target for 1990-91

Physical Programme.

In order to strengthen the supervisory machinery it is proposed to continue the post of library development officer proposed to be created during the VII plan period. In addition the following posts are proposed during VIII plan one assistant librarian, one classifier, one cataloger and one post of Group D.

target for 1990-91

<u>Item</u>	<u>unit</u>	
1. Library Development Officer (1640-2900)		1 post
2. Asst. Librarian (1400-2300)		1 post
3. Classifier (1350-2200)		1 post
4. Cataloger (1350-2200)		1 post
5. Group D (750 - 940)		1 post
6. Construction of building for RRCL		

B. Financial Rs 6.35 lakhs

1. Library Development officer (1640-2900)	0.50
2. Asst. Librarian (1400-2300)	0.40
3. Classifier (1350-2200)	0.35
4. Cataloger (1350-2200)	0.35
5. Group D (750 - 940)	0.25

6. Details of expenditure

A. Non recurring

1. Construction of building	2.00
2. purchase of books etc	2.50
Total	4.50

B. Recurring

1. salary of Staff	
post approved to be created	0.50
posts proposed	1.35
Total B	1.85
(Total A + B)	6.35

Summary of expenditure (Rs in lakhs)

Estt.	Grant	Capital		Total
		Loan	building other than loan & building	
1.85	2.50	-	2.00	6.35

Foreign Exchange

Nil

Remarks

Nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector :- Art and Culture

Scheme No. 2

1. Name of the Scheme: Dissemination and interaction of Culture
2. Objective of the Five Year Plan 1990-95

Inter regional cultural dialogue has been considered as the most viable tool for promoting the much needed national integration and mutual understanding among the citizens of the country. Due to geographical disposition the tribal people of Lakshadweep do not get enough opportunities to know and learn about the ~~the~~ cultural heritage of the people living in other parts of India. Economic backwardness do not allow many of the islanders to go even to the nearest state kerala, karnataka and so on. It is there for necessary for the poor backward people to be provided with such opportunities by which they will come to know and understand about the culture of people of our mother land. Similarly it would be possible to exchange cultural troupes with other parts of the country and thus promote and enrich the feeling^{of} oneness among the guest and host states.

selected cultural troupes who can display folk songs folk dances and other cultural traditional arts will be sent^{to} other states of India. It is also possible to exchange cultural troupes with other states and within the islands.

There is a tendency of drifting towards more and more to the western culture and as a result rich cultural traditional heritage are in the edge of extinction. Efforts are made at the national and regional level to retain and revive the cultural heritage of the past handed over to the present generation by the ancestors through ages. It is there for proposed to conduct island level and UT level competition of cultural festivals and to give awards to the ~~win~~ winners in such competitions.

Consequent of the ~~transfer some~~ transfer of some of the schemes from the community Department this sector was compelled to include some of the programmes like giving honora^{ria} to folk dance instructors and the rate of Rs 150/- per month and supply of dresses for folk dance troupes etc. in this sector.

3. Proposed outlay for five year plan 1990-95 Rs 13.75 Lakhs
4. Target and achievement during 1989-90

A. Physical

Item	target	Ant; achievement
1. Island level cultural Festival	9	9
2. UT level cultural Festival	1	1
3. Inter state cultural programme	1	1

B. Financial 2.75 Lakhs

5. Programme and target for 1990-91

A. Physical Programme:-

It is proposed to conduct island level and UT level cultural festivals and give prizes and awards to the winners in such competitions. Honeraria at the rate Rs 150/- for the Folk dance instructors and supply of uniform to the cultural troupes also included in the scheme. It is also proposed to exchange cultural troupes to the pther parts of India and also within the islands.

Target 1990-91

Item

1. Island level cultural festival	9
2. UT level cultural festival	1
3. Cultural Exchange Programme	1
B. Financial	
1. Conducting island level and Ut level cultural competitions/distrbutions of awards etc.	0.75
2. Cultural Exchange programme	1.50
3. Hone. for the Folk Dance instructors	0.25
4. Expenditure on dress etc.	0.25
Total	<u>2.75</u>

6.

Proposed Outlay for 1990-91 Rs 2.75 Lakhs

7. Details of expenditure

1. Conducting island level and UT level cultural competitions distribution of awards and prizes	0.75
2. Cultural Exchange Programme	1.50
3. Hon. for folk dance instructors	0.25
4. Expenditure on dress refreshment etc.	<u>0.25</u>
Total	<u>2.75</u>

-:303:-

B.Recurring nil
Total A+B 2.75

8.Summary of expenditure

Estt.	Grant	Capital			Total
		Loan	building	other than loan & building	
-	2.75	-	-	-	2.75

9. Foreign Exchange Nil

10 Remarks Nil

Draft Annual Plan 1990-91
Department of Social Welfare and Culture

Sector : Art and Culture Scheme No.3

1. Name of the Scheme: Documentation of Folk Art and tradition.

2. Objective of the Five Year Plan 1990-95

The Scheme envisages the preservation of cultural heritage of the people of Lakshadweep by producing documentation, bibliographies, publishing booklet on the subject. It also envisages the procurement of old manuscript, rare books, photographs and visual representation either through out right purchases or through copying to preserve them for use of writers researchers and for the enrichment of posterity. A few audio/ video visual equipment also will be purchased for the purpose.

3. Proposed outlay for Five year Plan 1990-95 Rs 5.00 Lakhs

4. Target and achievement during 1989-90

Physical

Procurement of Folk Art and Tradition and cultural items, preparation and publication of booklets, bibliographies in Lakshadweep purchase and preserve rare articles ornaments books etc.

B. Financial 4,30 Lakhs

5. Programme and target for 1990-91

Physical

The Scheme envisages the procurement of old manuscript, rare books, photographs, ornaments, traditional items during the plan period.

B. Financial

Documentation of Folk Art and Traditions
and culture preparation and
publication of booklet, bibliographies
etc

1.00

Total

1.00

6. proposed outlay for 1990-91 Rs1.00 Lakhs

7. Details of expenditure

A. Non recurring

Documentation of Folk Art and
tradition, preparation and
publication of booklets etc.

Rs 1.00 Lakh

B. Recurring

nil

Total A + B = 1.00 lakh

8. Summary of Expenditure

Estt.	Grant	Capital			Total
		Loan	building	other than Loan & building	
-	1.00	-	-	-	1.00

++++=====

9. Foreign Exchange nil
10 Remarks nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Art and Culture

Scheme No. 4

1. Name of the Scheme: Museum cum Archival repository

2. Objective of the Five Year Plan 1990-95

As the Union Territory of Lakshadweep was not having an Archival Repository for the preservation of valuable records of historical objects and all other important information considered to be indispensable tools for reference research and administration, it is absolutely essential to construct a suitable building for the above purpose. It was with this view the scheme was proposed during the VII th plan period and will continue in the VIII Plan period also.

For the implementation of the progress envisaged under the scheme necessary supporting staff and procurement of necessary articles and records etc. will be required. However only minimum required posts such as Record Keeper 1 post (750-940) Watch man cum sweeper / post (750-940) etc are proposed and the post of Assistant archivist (1640-2900) proposed to be created during the VII th plan period will continue in the VIII plan also-

3. proposed outlay for Five Year Plan 1990-95 Rs84.00

4. Target and achievement during 1989-90

A. Physical

Items

1. Assistant Archivist(1640-2900)

B. Financial 0.50 Lakhs.

5. Programme and target for 1990-91

A. Physical

For the proper implementation of the programme only the minimum required posts such as one post of Record Keeper and one post of Watch man cum sweeper are proposed to be created during VIII plan in addition to the continuing post of Assistant Archivist.

item

unit

1. Assistant Archivist

(1640-2900)

1 post

2, Record Keeper (750-940)

1 post

- 3. Watch man cum sweeper (750-940) 1 post
- 4. Construction of Musum cum
Archival Repository 1No.

B. Financial Rs 21.00 lakhs.

- 6. proposed outlay for ~~annual year~~ plan 1990-91
Rs 21.00 lakhs

7. Details of expenditure

A. Non recurring

- 1. Construction of Musum cum
Archival repository 20.50
- Total 20.50

B. Recurring

- Posts to be continued
- 1, Assistant Archivist 0.30

Posts proposed

- 1. Record keeper(750-940) 0.10
- 2. Watch man cum sweeper
(750-940) 0.10

0.50
=====

Total A + B 21.00

8. Summary of expenditure

Estt.	Grant	Capital		Total
		Loan	building other than Loan and bui- ldings	
0.50	-	-	20.50	21.00
=====				

- 9. Foreign Exchange nil
- 10. Remarks nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE AND CULTURE

Sector Art and Culture Scheme No. 5

1. Name of the Scheme: Aid to voluntary organisations for promoting Art and Culture.

2. Objective of the Five Year Plan 1990-95

This scheme envisages the continuation of giving financial assistance as grant in aid to registered voluntary organisations working in our Union Territory such as Sahitya kala academy and other voluntary organisations working in the field of Art and Culture and literary works. The central idea is to revive and preserve the tribal culture and cultural items (some of which are already extinct) by encouraging voluntary organisations came up in our UT recently. It will also provide incentive to prominent writers, eminent artist and talented craftman. Since this organisations has no resources of their own to construct office building and take up the works connected with the promotion and preservation of Art and Culture, the administration proposed to provide grant in aid for construction of office building and for taking up activites mentioned above by the organisations.

The programme of Shramadan work by Voluntary organisations have been transferd from community development to Art and Culture and also as a programme under new 20 point. It has proposed to give aid to voluntary organisations by way of payment of 50% cost of work done by them for clearing dirty tanks, wells, making improvement/repaire of footpaths public roads etc to the extend possible.

Proposed outlay for Five Year Plan 1990-95 Rs 12.00 lakhs

4. Target and achivement during 89-90

A. Physical

1. Grant to Voluntary organisations 10 10

B. Financial Rs 3.00 lakhs.

5. Programme and target for 1990-91

A. Physical

It is proposed to give grant in aid to 10 voluntary organisations including sahitya kala academy for promoting cultural activities in Lakshadweep. It also proposed grant in aid to voluntary organisations by way of payment of Rs 50/-of cost of work done by them such as clearing dirty tanks, wells improvement/repaire of foot path e

DRAFT ANNUAL PLAN 1990-91
Department of Social Welfare and Culture

Sector Art and Culture

Scheme No. 6

1. name of the ^Scheme. Research project on tribal cul-
ture of Lakshadweep.

2. Objective of the Five Year Plan 1990-95

^There is much scope ~~fore~~ and need for making research studies to find out the development of Art and culture through ages in the territory of Lakshadweep. Different aspects of Art and Culture can be identified for the purpose of Research works.

For identifying the ~~research~~ subjects required for the research works a committee of resource persons will be constituted the committee will recommend to entrust the work to eminent institutions and organisations who have required expertise and competent ~~tp~~ resource personnel.

It is proposed to take up 3 such project during the VIII plan period. A token provision of Rs 1.50 lakhs is made. For 1990-91 no provision is made ~~hence~~

3. proposed outlay for 1990-95 Rs 1.50 lakhs

4. Target and achievement during 1989-90

New ^Scheme.

Programme and target for 1990-91

nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF MEDICAL & HEALTH SERVICES

I N T R O D U C T I O N

The nation is committed to achieve the goal of 'Health for all by 2000 AD'. In keeping with this goal we are also marching ^{towards} ~~through~~ the goal through our Five Year Plans. Primary Health Care Services including Maternal and Child Health Services are sought to be provided ^{free to the people at their door steps through} the infrastructure of Sub-Centre, Primary Health Centres and Hospitals. Indian system of medicines are also widely welcomed by the people of Lakshadweep. It is proposed to strengthen the infrastructure by upgrading the 3 Primary Health Centres into Community Health Centres and also by opening new ^{Ayurvedic} ~~Ayurvedic~~ Dispensaries in the VIII Plan period. It is also proposed to strengthen the existing Primary Health Centres and Hospitals by providing ^{Modern} ~~maximum~~ equipments and other facilities during Annual Plan 1990-91.

DEPARTMENT OF MEDICAL & HEALTH SERVICES

ANNUAL PLAN 1990-91

OUTLAY AT A GLANCE

S.No.	Name of the Scheme	Proposed Outlay (VIIIth Plan 1990-95)	Proposed Outlay Annual Plan (1990-91)
1.	Sub Centres (MNP)	23.25	4.05
2.	Strengthening of PHCs (MNP)	42.55	5.63
3.	Establishment of Community Health Centres (MNP)	165.55	64.71
4.	Establishment of First Aid Centre (MNP)	2.83	0.47
5.	Hospitals - Indira Gandhi Hospital, Kavaratti	48.95 62.25	3.78 18.39
6.	Hospitals - Govt. Hospital, Minicoy	18.95	3.72
7.	Administrative set up	9.95	1.93
8.	Malaria and Filariasis Unit at Headquarters	18.90	3.78
9.	National TB Control Programme	11.60	1.48
10.	ISM & Homeopathy Ayurveda	49.55	7.51
11.	Strengthening of Buffer Stock at Headquarter	3.10	0.62
12.	Strengthening of Medical Store Depot, Cochin	4.25	1.00
13.	Training Programme	5.00	1.00
14.	Establishment of Special Ward at Calicut	100.00	-
	Total	517.73	114.29

DRAFT ANNUAL PLAN 1990-91

SECTOR: DEPARTMENT OF MEDICAL AND PUBLIC HEALTH

SCHEME No. 1

Head of Account: Demand No. 95
Lakshadweep

Major Head 2210 G1 Medical and
Public Health (Plan)

Name of the Scheme: Sub Centre (MNP)

2. Objectives of the Five Year Plan 1990-95

The main objective of the scheme is to provide Primary Health Care system to the door steps of the people. Sub Centres are being established on the basis of one Sub Centre for every 5000 population in general and for every 3000 in hilly, tribal and backward areas. Accordingly 14 Sub Centres are established. As per Government of India's direction each Sub-Centre is manned by a trained Male Health Worker. But by considering the smallness of the population, Multipurpose Health Worker (Male) is excluded. Our Sub Centres are functioning without ANMs instead manned by Female Health Workers now attached to PHC/Hospital. It is proposed to post one each female Health Workers in each Sub Centres. Now 9 Multipurpose Health Workers are in position and remaining 5 will be created and filled up by the end of VII Plan. All the existing posts are proposed to designate as ANM and attached to the Sub Centres and advised during Plan discussion. Scheme No. 2 appointment of Multipurpose Workers which was in existence in the VIIth Plan will be modified as Sub Centres Scheme as suggested during the plan discussion at New Delhi.

3. Proposed outlay for 1990-95 : Rs. 23.25 Lakhs

4. Target and achievements for 1989-90

(a) <u>Physical</u>	<u>Targets</u>	<u>Achievements</u>
1. Multipurpose Health Workers (Female (Rs. 950-1500) :	14	9
2. Sub Centres Building :	1	-
(b) Financial (Rs. in lakhs)	1.40	1.40

5. Programme and Target for 1990-91

The Scheme appointment of MPWs which was in existence during VII Plan will be modified as Sub Centre Scheme in the VIII Plan. Now all the Sub Centres are functioning in rented building. But ~~but~~ by the end of 1989-90 one building for sub centre will be constructed at Minicoy. It is also proposed to construct one Sub Centre building during 1990-91 and for which provision is made in the Plan.

DRAFT ANNUAL PLAN 1990-91

SECTOR : MEDICAL AND PUBLIC HEALTH

SCHEME No. 2

Head of Account : Demand No. 93
Lakshadweep

Major Head : 2210 G1 Medical and
Public Health (Plan)

1. Name of the Scheme: Strengthening of PHCs (MNP)

2. Objectives of the Five Year Plan 1990-95

The main objective of the Scheme is to strengthen the existing Primary Health Centres with necessary infrastructure to provide basic health care services to the public (by the end of VIIth Plan two major PHCs i.e., Primary Health Centre, Amini and Primary Health Centre Andrott will be converted into Community Health Centre. Primary Health Centre, Agatti will be converted into Community Health Centre during VIII Plan). It is proposed to continue one each Lady Medical Officers at Primary Health Centre Kalpeni, Kadmat, Kiltan and Chetlat as proposed in VII Plan. It is also proposed to purchase two ambulance van to Primary Health Centre where it is not available.

3. Proposed outlay for 1990-95 : Rs. 42.55 Lakhs.

4. Targets and achievements for 1989-90

a) Physical

Targets Achievements

1) Pharmacist (Rs. 1350-2200)	:	2	1
2) Staff Nurse (Rs. 1400-2600)	:	2	2
3) Drivers (Rs. 950-1500)	:	2	2
4) Ayah (Rs. 750-940)	:	7	-
5) Watchman (Rs. 750-940)	:	2	-
6) UD Accountant (Rs. 1200-2040)	:	2	-
7) Medical Officer (Gr.I) (Rs. 3000-4500)	:	2	-
8) X-ray Technician (Rs. 1400-2300)	:	5	2
9) Physician (Rs. 3000-5000)	:	2	-
10) Surgeon (Rs. 3000-5000)	:	2	-
11) Gynaecologist (Rs. 3000-5000)	:	2	-
12) Medical Officer (Rs. 2200-4000)	:	5	-
13) Community Health Officer	:	1	-
14) Labourers	:	7	-

b) Financial (Rs. in Lakhs)

: 22.30 22.30

5. Programme and Target for 1990-91

The scheme aims to provide curative services, preventive and promotive services with some additional manpower and modern equipments. It is proposed to purchase two ambulance van to Primary Health Centres where it is not available.

Provision for the public use of the building is also provided in the plan. Provision will be made for Residential accommodation to Medical Officers and para medical staff attending emergency nature of works.

<u>A. Physical.</u>	<u>Targets</u>
(1) Pharmacist (Rs. 1200-2040)	2
(2) Drivers (Rs. 950-1500)	3
(3) Ayah cum Dhobi (Rs. 750-940)	4
(4) Medical Officer (Rs. 2200-4000)	1
(5) X-ray Technician (Rs. 1400-2300)	2
(6) Safaiwala cum Watchman (Rs. 750-940)	4
(7) Field Workers (Rs. 750-940)	4
(8) L.D. Clerk (Rs. 950-1500)	2
(9) X-ray facilities	1

B. Financial (Rs. in Lakhs) 5.63

6. Proposed outlay for 1990-91 : Rs. 5.63 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non-recurring

(1) Modification of the building	2.00
(2) Cost of equipment	0.40
(3) Cost of furniture	0.10

Total (A) 2.50

B. I. Recurring

(1) Office Expenses 0.10

Total B (I) 0.10

B. (II) Salary of Staff

(a) Posts created and filled

(1) X-ray Technician (Rs. 1400-2300)	0.70
2 Posts	
(2) Pharmacist (Rs. 1200-2040) 1 post	0.24
(3) L.D. Clerk (Rs. 950-1500) 2 posts	0.20

(b) Posts proposed to be sanctioned and created during VIII Five Year Plan

(1) Driver (Rs. 950-1500) (2 posts created)	0.38
(2) Pharmacist (Rs. 1200-2040) 1 post	0.15
(3) Ayah cum Dhobi (Rs. 750-940) 4 posts	0.32
(4) Medical Officer (Rs. 2200-4000) 1 post	0.30
(5) Field Workers (Rs. 750-940) 4 posts	0.40
(6) Safaiwala cum Watchman (Rs. 750-940)	0.34
4 posts	

Total 3.05

-:417:-

Total B (I+II) = 0.10 + 3.03 = 3.13
Grant Total (A+B) = 250 + 3.13 = 5.63

8. Summary of expenditure (Rs. in lakhs)

Establishment Grant	Capital			Total
	Loan	Building	Other than loan and building	
3.03	0.60	-	2.00	5.63

9. Foreign Exchange; NIL

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: Medical and Public Health

Scheme No. 3

Head of Account: Demand No. 93
Lakshadweep

Major Head: 2210- G1 Medical &
Public Health (Plan)

1. Name of the Scheme : Establishment of Community Health Centre (MNP)

2. Objectives of the Five Year Plan 1990-95

The main objective of the Scheme is to upgrade 3 Primary Health Centres i.e., Andrott, Amini and Agatti and Community Health Centre, by providing some Specialists and other modern medical facilities. The proposal of establishing two Community Health Centres at Andrott and Amini during VII Plan was recommended by the Working Group held to consider Annual Plan 1989-90 in their meeting held on 4th November 1988. Accordingly some additional posts and modification of the existing building are proposed for 1989-90. It will not be possible to achieve all the targets for 1989-90. Hence this scheme will continue ~~in~~ in the Eighth Plan also.

Air Service has begin operating at Agatti from April 1988. The neighbouring island of Bangaram is an international Tourist resort of the highest international standards. A large number of tourists are therefore expected to visit Bangaram. Movement of VIPs visits will be through Agatti because of air strip there. Eventhough the size of the population of the island may not so justify, it is a fact that a well equipped and modern Community Health Centre in the island will go a long way in ensuring proper medical aid to passengers, better health facilities for the local people and for tourists. So as a special case Government of India has approved one Community Health Centre at Agatti. Government of India vide their letter D.O. No. A. 11017/10/88- Ay Desk II dated 7th July 1988 forwarded the Project report on the proposed Community Health Centre and directed to include the scheme in Annual Plan 1989-90. But the Planning Commission has not agreed to include the scheme in 1989-90 Annual plan. However the Planning Commission advised this Administration to include the proposal in the VIIIth Plan proposal. Minimum required staff and materials are proposed for VIII Plan. Provision will be made for residential accommodation to Medical Officers and Specialists and para medical staff attending emergency nature of works.

3. Proposed outlay for 1990-95 : Rs. 165.55 Lakhs

...

4. Target and achievements for 1989-90

(a) <u>Physical</u>	<u>Targets</u>	<u>Achievements</u>
1) Physician (Rs. 3000-5000)	2	-
2) Surgeon (Rs. 3000-5000)	2	-
3) Gynaecologist (Rs. 3000-5000)	2	2
4) Community Health Officer (Rs. 2200-4500)	2	-
5) Dental Surgeon (Rs. 2200-4000)	2	-
6) Pharmacist (Rs. 1250-2000)	2	-
7) Staff Nurse (Rs. 1400-2600)	8	-
8) Driver (Rs. 950-1500)	2	-
9) Watchman (Rs. 750-940)	2	-
10) U.D. Accountant (Rs. 1200-2040)	2	-
11) Chief Medical Officer (Rs. 3700-5000)	2	-
12) Head Nurse (Rs. 1660-2900)	2	-
13) Theatre Assistant (Rs. 950-1500)	2	-
14) Senior Pharmacist (Rs. 1400-2300)	2	-
15) Lab. Attendent (Rs. 750-940)	2	-
16) Helper to Immunization (Rs. 750-940)	2	-
17) Dhobi (Rs. 750-940)	2	-
b) Financial (Rs, in Lakhs)	26.78	26.78 (Anticipated)

5. Programme and Target for 1990-91

This scheme is to be continued in the Eighth Plan also with some additional staff and modern equipment. It is proposed to modify the building of Primary Health Centre Andrott and Amni for meeting the additional requirements. For modification of building provision is made in the Plan. It is also proposed to convert the Primary Health Centre Agatti into Community Health Centre during Plan period with modern equipment and required staff. The present building of Primary Health Centre Agatti will be demolished and new buildings for Community Health Centre will be constructed. Ministry of Health and Family Welfare is requested to provide funds for this purpose.

A) <u>Physical</u>	<u>Target</u>
1) Physician (Rs. 3000-5000)	3
2) Surgeon (Rs. 3000-5000)	3
3) Gynaecologist (Rs. 3000-5000)	3
4) Paediatrician (Rs. 3000-5000)	3
5) Anaesthetist (Rs. 3000-5000)	1
6) Dental Surgeon (Rs. 2200-4000)	1
7) Dental Hygienist (Rs. 1200-2040)	1
8) Dental Mechanic (Rs. 1400-2300)	1
9) Pharmacist (Rs. 1250-2200)	1
10) Staff Nurse (Rs. 1400-2600)	4
11) Radiographer (Rs. 1400-2300)	2
12) Senior Pharmacist (Rs. 1400-2300)	2
13) Nursing Orderlies (Rs. 750-940)	6
14) Theatre Assistant (Rs. 740-940)	3

...

15)	Tehatre Technician (Rs. 1320-2040)	3
16)	Theatre Trained Nurse (Rs. 1640-2000)	3
17)	Dhobi (Rs. 750-940)	3
18)	Safaiwala (Rs. 750-940)	3
19)	Driver (Rs. 950-1500)	3
20)	Field Worker (Rs. 750-940)	3
21)	Chief Medical Officer (Rs. 3700-5000)	3
22)	Community Health Officer (Rs. 200-3500)	3
23)	U.D. Accountant (Rs. 1200-2040)	3
24)	Peon (Rs. 750-940)	3
25)	Medical Officer (Rs. 2200-4000)	1
26)	Ayah (Rs. 750-940)	3

B. Financial (Rs. in lakhs) 64.71

6. Proposed outlay for 1990-91 : Rs. 64.71 Lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non recurring

1)	Modification/Construction of building	50.00
2)	Cost of equipments	0.80
3)	Cost of Furniture	0.60

Total (A) 51.40

B.(I) Recurring

1)	Office expenditure	0.40
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Total B(I) 0.40

B(II) Salary of Staff

a) Posts created and filled

1)	Pharmacist (Rs. 1320-2040) 1 posts	0.19
2)	Staff Nurse (Rs. 1400-2600) 2 posts	0.48
3)	X-ray Technician (Rs.1200-2300) 1 post	0.24

b) Posts proposed to be sanctioned and created during VIII Five Year Plan

1)	Physician (Rs. 3000-5000) 3 posts	1.10
2)	Surgeon (Rs. 3000-5000) 2 posts	1.10
3)	Gynaecologist (3000-5000) 3 posts	1.10
4)	Community Health Officer (Rs. 2000-3500) 3 posts	0.75
5)	Dental Surgeon (2200-4000) 3 posts	0.70
6)	U.D. Accountant (1200-2040) 3 posts	0.45
7)	Ayah (750-940) 3 posts	0.21
8)	Pharmacist (Rs.1200-2040) 1 post	0.15
9)	Staff Nurse (Rs. 1400-2300) 2 posts	0.80
10)	Driver (Rs. 950-1500) 1 post	0.20
11)	Watchman/Chowkidar (Rs. 750-940) 3 posts	0.28
12)	Chief Medical Officer (Rs.3700-5000) 3 posts	1.20

13) Theatre Trained Nurse (Rs.1640-2900)	3 posts	0.60
14) Senior Pharmacist (Rs. 1400-2300) (One post in lieu of Pharmacist)	3 posts	0.30
15) Lab. Attendent (Rs. 750-940)	2 posts	0.14
16) Dhobi (Rs. 750-940)	3 posts	0.16
17) Paediatrician (Rs. 3000-5000)	3 posts	0.60
18) Anaesthetist (Rs. 3000-5000)	1 post	0.30
19) Dental Hygienist (Rs. 1200-2040)	1 post	0.12
20) Dental Mechanic (Rs. 1400-2300)	1 post	0.15
21) Radiographer (Rs. 1400-2300)	2 posts	0.15
22) Nursing Orderlies (Rs. 750-940)	6 posts	0.24
23) Theatre Assistant (Rs. 950-1500)	3 posts	0.32
24) Theatre Technician (Rs. 1320-2040)	3 posts	0.36
25) Safaiwala (Rs. 750-940)	3 posts	0.18
26) Field Worker (Rs. 750-940)	3 posts	0.06
27) Peon (Rs. 750-940)	3 posts	0.12
28) Medical Officer (Rs. 2200-4000)	1 post	0.30
Total B(II)	=	12.91
Total B(I+II) = 0.40 + 12.91	=	13.31
Grand Total (A+B) = 51.40 + 13.31	=	64.71

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8. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	Capital			Total
	Loan	Building	Other than loan and building	
12.91	1.80	-	50.00	64.71

9. Foreign Exchange : NIL
10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: MEDICAL AND PUBLIC HEALTH

SCHEME No. 4

Head of Account: Demand No. 93
Lakshadweep

Major Head: 2210-G1 Medical and Public
Health (Plan)

1. Name of the Scheme: Establishment of First Aid Centre (MNP)

2. Objectives of the Five Year Plan 1990-95

It is proposed to start First Centre at Suhali, Bangaram and Cheriyam during VIII Plan by posting one Pharmacist and one Group D each in First Aid Centre. Now Bangaram is opened to international tourists and it is necessary to provide some medical facilities there. During the fair season people are settling at Suhali and Cheriyam for fishing and Agriculture purposes. The Staff thus posted at the First Aid Centre, Bangaram, Suhali and Cheriyam will be attached to the Medical Institutions of the nearest islands of Agatti, Kavaratti and Kslpeni respectively during monsoon season.

3. Proposed outlay for 1990-95 : Rs. 2.83 Lakhs

4. Targets and Achievements for 1989-90

-NIL -

5. Programme and Targets for 1990-91

It is proposed to start First Aid Centres at Bangaram, Suhali and Cheriyam during the Plan period to provide basic medical facilities by posting minimum required staff.

<u>A) Physical</u>	<u>Target</u>
1) Pharmacist (Rs. 1350-2200)	3
2) Safaiwala cum Chowkidar (Rs. 750-940)	3
3) Opening of First Aid Centres	3
B. Financial (Rs in Lakhs)	0.47 Lakhs

~~7. Details of Expenditure (Rs. in Lakhs)~~

6. Proposed outlay for 1990-91 Rs. 0.47 Lakhs

7. Details of Expenditure (Rs. in lakhs)

<u>A. Non-Recurring</u>	
1) Modification/construction of building	0.10
2) Cost of furntiure & office expenses	0.02

Total (A)	0.12

.....

B. I. Recurring

- NIL -

B. II. Salary of Staff

a) Posts created and filled

-NIL -

b) Posts proposed to be sanctioned and created during VIII Five Year Plan

1) Pharmacist (Rs. 1250-2200)	3 posts	:	0.30
2) Safaiwala cum Chowkidar (Rs. 750-940)	3 posts	:	0.05

Total B (II)		:	0.35

Total B(I+II)		:	0.35

Grant Total (A*B)	0.12+0.35	:	0.47
			=====

8. Summary of Expenditure (Rs. in Lakhs)

Establishment Grant	Capital			Total	
	Boan	Building	Other than loan and building		
0.35	0.02	-	0.10	-	0.47

9. Foreign Exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: MEDICAL AND PUBLIC HEALTH

SCHEME No. 5

Head of Account : Demand No. 93
Lakshadweep

Major Head: 2210 G1 Medical &
Public Health (Plan)

1. Name of the Scheme: Hospitals - Indira Gandhi Hospital, Kavaratti
2. Objectives of the Five Year Plan 1990-95

The proposal for the upgradation of the Government Hospital, Kavaratti as a referral Hospital during the VIIIth Plan period could not be achieved fully and carried out in the VIIth Plan period also, but due to technical and other administrative difficulties all the targets for 1985-90 could not be achieved. However most of the Specialists posts are filled during the plan period. This scheme has to be continued in the Eighth Plan also with some additional Specialists Posts and other required staff and with modern facilities to provide better medical facilities to public. The suggestions of the Council Members in the Advisory Council meeting held on 26th and 27th October 1988 for the better functioning of the Indira Gandhi Hospital, Kavaratti are also included in the Plan.

The existing Dental unit at Kavaratti is proposed to be upgraded with additional staff and modern facilities as recommended by Central Health Team.

Government of India has sanctioned two posts of Chief Medical Officers to the Union Territory and it is decided to post one Chief Medical Officer at Indira Gandhi Hospital, Kavaratti. As suggested in the Advisory Council meeting the Chief Medical Officer will act as Ex-Officio Medical Superintendent, Indira Gandhi Hospital, Kavaratti.

For meeting the additional requirements some modification is necessary in the Indira Gandhi Hospital building, for this a sum of Rs. 20.50 lakhs proposed.

3. Proposed outlay for 1990-95 : Rs. 62.25 Lakhs

4. Target and Achievement for 1989-90

<u>A. Physical</u>	<u>Target</u>	<u>Achievement</u>
1) Medical Officer Jr. Class I (Rs. 2200-4000)	2	1
2) Refractionist (Rs. 1200-2040)	1	1
3) Eye Specialist (Rs. 3000-5000)	1	1
4) Radiologist (Rs. 3000-5000)	1	-
5) Pharmacist (Rs. 1350-2200)	1	1

6) Theatre Technician (Rs. 1400-2300)	1	1
7) X-ray Technician (Rs. 1400-2300)	1	-
8) UD Accountant (Rs. 1200-2040)	1	-
9) Staff Nurse (Rs. 1400-2300)	2	-
10) Theatre Assistant (Rs. 950-1500)	1	1
11) Steno to Medical Officer (Rs. 2000-2040)	1	-
12) Class IV (Rs. 750-940)	2	-
13) ENT Specialist (Rs. 3000-5000)	1	-
14) Orthopaedic Surgeon (3000-5000)	1	-
15) Chief Pharmacist (2000-3500)	1	1
16) Pharmacy Assistant (500-1150)	1	-
17) Dental Technician (Rs. 1400-2300)	1	-
18) Medical Officer Anaesthetist (Rs. 3000-5000)	1	1
19) Medical Officer (Pathology) (3000-5000)	1	1
20) Junior Staff Surgeon (Dental) (Rs. 1400-2200)	1	-
21) Head Nurse (Rs. 1640-2900)	1	1
22) Jr. Lab. Technician (Rs. 1320-2040)	1	-
23) Lab. Attendant (Rs. 750-1025)	5	-
24) PABX Operator (Rs. 950-1500)	5	-
25) Mechanic cum Electrician (Rs. 1200-2040)	1	-
26) Record Keeper (LDC Grade P) (950-1500)	1	-
27) Lay Secretary (Rs. 2000-3500)	1	-
E. Financial (Rs. in Lakhs)	5.30	

5. Programme and Target for 1990-91

This scheme is to be continued during 1990-95 also with modern facilities and additional staff. Most of the Specialists posts proposed during VII Plan are created and filled. The remaining posts will be carried to VIIIth Plan. It is proposed to post one Chief Medical Officer at Indira Gandhi Hospital, Kavaratti. Out of the posts sanctioned to Lakshadweep. It is also proposed to strengthen the existing Dental Unit at Kavaratti and also to provide scanning facilities at Indira Gandhi Hospital, Kavaratti. Some modification will also be made to meet the additional requirements. Provision will be made for residential accommodation for Medical Officers, Specialists and other para medical staff attending emergency nature of works.

A. Physical

	<u>Targets</u>
1) Medical Officer Jr., Class I (Rs. 2200-4000)	1
2) Refractionist (Rs. 1200-2040)	1
3) Staff Nurse (Rs. 1400-2300)	2
4) Theatre Technician (Rs. 1320-2040)	1
5) Theatre Assistant (Rs. 950-1500)	2
6) Pharmacist (Rs. 1350-2200)	1

7) X-ray Technician (Rs. 1400-2300) (Leave Reserve)	1
8) ENT Specialist (Rs. 3000-5000)	1
9) Orthopaedic Surgeon (Rs. 3000-5000)	1
10) Chief Pharmacist (Stores) (Rs. 2000-3500)	1
11) Dental Technician (Rs. 1400-2300)	1
12) Junior Staff Surgeon (Dental) (Rs. 3000- 4500)	1
13) Nursing Orderlies (Rs. 750-940)	1
14) Safaiwala (Rs. 750-940)	1
15) Junior Lab Technician (Rs. 13 20 -2040)	1
16) Lab Attendent (Rs. 775 0 -1075 0)	1
17) PABX Operator (Rs. 950-1500)	2
18) Mechanic cum Electrician (Rs. 1200-2040)	1
19) Record Kepr (Rs. 950-1500)	1
20) Lay Secretary (Rs. 2000-3500)	1
21) Physichiatrist (Rs. 3000-5000)	1
22) Community Health Officer (Rs. 2000-3500)	1
23) Office Superintendent (Rs. 1400-2300)	1
24) LDC cum Typist (Rs. 950-1500)	1
25) ECG Technician (Rs. 1200-2040)	1
26) Head Nurse (Rs. 1640-2900)	1
B) Financial (Rs in Lakhs)	18.39

~~7. Details of Expenditure~~

6. Proposed outlay for 1990-91 : Rs. 18.39 Lakhs

7. Details of Expenditure (Rs. in Lakhs)

A. Non recurring

1. Modification of building	10.10
2. Cost of equipments	1.10
3. Cost of furntiure	0.08

Total A 11.28

B. I Recurring

1) Office Expenditure	0.02
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Total B (†) 0.02

B. II Salary of Staff

a) Posts created and filled

1) Refractionist (Rs. 1200-2040)	1 post	0.19
2) Medical Officer Jr. Class I (Rs. 2200-4000)	1 post	0.36
3) Eye Specialist (Rs. 3000-5000)	1 post	0.48
4) Medical Officer (Anesthetist) (Rs. 3000-5000)	1 post	0.48
5) Medical Officer (Pathology) (Rs. 3000-5000)	1 post	0.48
6) UD Clerk (Rs. 1200-2040)	1 post	0.19

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6) UD Clerk (Rs. 1200-2040)	1 post	0.19
7) Pharmacist (Rs. 1250-2000)	1 post	0.15

B) Posts created but to be filled

1) Staff Nurse (Rs. 1400-2300)	2 posts	0.30
2) Theatre Technician (Rs. 1320-2040)	1 post	0.20
3) Theatre Assistant (Rs. 950-1500)	1 post	0.14
4) Chief Pharmacist (Stores) (Rs. 2000-3500)	1 post	0.30
5) Head Nurse (Rs. 1640-2900)	1 post	0.30
6) Dental Mechanic (Rs. 1400-2300)	1 post	0.40

c) Post proposed to be sanctioned and created during VIIIth Plan

1) ENT Specialist (Rs. 3000-5000)	1 post	0.30
2) Orthopaedic Surgeon (Rs. 3000-5000)	1 post	0.30
3) Jr. Staff Surgeon (Dental) (Rs. 3000-5000)	1 post	0.40
4) X-ray Technician (Leave Reserve) (Rs. 1400-2300)	1 post	0.20
5) Nursing Orderlies (Rs. 750-940)	1 post	0.08
6) Safaiwala (Rs. 750-940)	1 post	0.08
7) Theatre Assistant (Rs. 950-1500)	1 post	0.10
8) Lab. Attendent (Rs. 775-1025)	1 post	0.08
9) PABX Operator (Rs. 950-1500)	2 posts	0.20
10) Lay Secretary (Rs. 2000-3500)	1 post	0.20
11) Jr. Lab. Technician (Rs. 1320-2040)	1 post	0.20
12) Record Keeper (Rs. 950-1500)	1 post	0.10
13) Physiatrist (Rs. 3000-5000)	1 post	0.20
14) Community Health Officer (Rs. 2000-3500)	1 post	0.20
15) Office Superintendent (Rs. 1400-2300)	1 post	0.10
16) LDC Cum Typist (Rs. 950-1500)	1 post	0.08
17) ECG Technician (Rs. 1200-2040)	1 post	0.15
18) Mechanic cum Electrician (Rs. 1200-2040)	1 post	0.15

Total B (II) 7.09

Total B (I+II) 0.02 + 7.09 = 7.11

Grand Total (A+B) = 11.28 + 7.11 18.39

Summary of Expenditure (Rs. in lakhs)

Establishment	Grant	Capital			Total
		Loan	Building	Other than Loan and building	
7.09	1.20	-	10.10	-	18.39

8. Foreign Exchange: Nil

9. Remarks : Nil

DPATT ANNUAL PLAN 1990-91

SECTOR: MEDICAL AND PUBLIC HEALTH Scheme No. 6

Head of Account: Demand No. 93
Lakshadweep

Major Head: 2210 G1 Medical and
Public Health (Plan)

1. Name of the Scheme: Hospitals - Strengthening of Govt.
Hospital, Minicoy

2. Objectives of the Five Year Plan 1990-95

The main objectives of the Scheme is to strengthen the Government Hospital, Minicoy with modern facilities and to provide services speciality since serious patients could not be taken to referral Hospital Kavaratti because of the geological isolation of the island. This scheme is to be continued in the VIII Plan with some additional staff. It is also proposed some modification in the existing building. Provision will be made for the residential accommodation of Medical Officers, Specialists and para-medical staff attending emergency nature of works.

3. Proposed outlay for 1990-95 : Rs. 18.95 Lakhs

4. Target and achievements for 1989-90

a) <u>Physical</u>	<u>Target</u>	<u>Achievements</u>
1) Eye Specialist (Rs. 3000-5000)	1	-
2) Gynaecologist (Rs. 3000-5000)	1	1
3) U.D. Accountant (Rs. 1200-2040)	1	-
4) Anaesthetist (Rs. 3000-5000)	1	1
5) Staff Nurse (Rs. 1400-2600)	2	-
* b) Financial (Rs. in lakhs)	1.70	

5. Programme and Target for 1990-91

The targets laid down for the VIIth Plan in this scheme have not fully achieved due to some administrative reasons. So this scheme has to be continued in the VIIIth Plan also for providing better and modern medical facilities. It is also decided to post a Chief Medical Officer at Minicoy Hospital out of the two posts of Chief Medical Officers sanctioned by Ministry to Lakshadweep. Since the Specialists posts are filled some modification in the Hospital building is necessary to meet the additional requirements and for this ~~purpose~~ provision is made in the Plan.

A. <u>Physical</u>	<u>Target</u>
1) Gynaecologist (Rs. 3000-5000)	1
2) Anaesthetist (Rs. 3000-5000)	1
3) U.D. Accountant (Rs. 1200-2040)	1
4) Staff Nurse (Rs. 1400-2600)	2

5) Physician (Rs. 3000-5000)	1
6) Nursing Orderlies (Rs. 750-940)	2
7) Ayah (Rs. 759-940)	1
B) Financial (Rs. in Lakhs)	3.72

6. Proposed outlay for 1990-91 Rs. 3.73 Lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non-recurring

1) Modification of building	0.05
2) Cost of equipments	0.70
3) Cost of furniture	0.20

Total (A)	0.95
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B.I Recurring

1) Office expenses	0.10
Total B(I)	0.10

B. (II) Salary of Staff

a) Posts created and filled

1) Gynaecologist (Rs. 3000-5000)	1 post	0.48
2) Anaesthetist (Rs. 3000-5000)	1 post	0.48
3) Ayah (Rs. 750-940)	1 post	0.12

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b) Posts proposed to be sanctioned and created during VIIIth Five Year Plan

1) Eye Specialist (Rs. 3000-5000)	1 post	0.48
2) MBBS cum Accountant (Rs. 1200-2040)	1 post	0.15
3) Staff Nurse (Rs. 1500-2600)	2 posts	0.40
4) Physician (Rs. 3000-5000)	1 post	0.40
5) Nursing Orderlies (Rs. 750-940)	2 post	0.16

Total B(II)	2.67
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Total B(I+II) 0.10 + 2.67 =	2.77
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Grand Total (A+B) 0.95+2.77 =	3.72
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8. Summary of Expenditure (Rs. in lakhs)

Establishment	Grant	Capital		Total
		Loan Building	Other than loan and building	
2.67	1.00	-	0.05	3.72

9. Foreign Exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: MEDICAL AND PUBLIC HEALTH

SCHEME No. 7

Head of Account: Demand No. 93 Lakshadwe
Major Head: 2210 G1 Medical and Public Health (Plan)

1. Name of the Scheme: Administrative Set up
2. Objectives of the Five Year Plan 1990-95

The main objective of the Scheme is to strengthen the existing Administrative set up of medical and Public Health Department for the better functioning and for the implementation of various National Health Programmes. The scheme has been carried over to the VIIIth Plan as the targets of VIIth Plan could not be achieved fully due to some administrative reasons.

3. Proposed outlay for 1990-95 (Rs. 9.95 Lakhs.
4. Target and achievements for 1989-90

<u>a) Physical</u>	<u>Targets</u>	<u>Achievements</u>
1) Building for Medical Directorate	1	1
2) Director (Rs. 3700-5000)	1	1
3) UD Clerk (Rs. 1200-2040)	1	-
4) L.D. Clerk cum Typost (Rs. 950-1500)	1	-
5) Administrative Officer (Rs. 2000-3500)	1	-
6) Sweeper (Rs. 750-940)	1	1
7) Technical Assistant (Rs. 1400-2300)	1	-1
8) Stenographer Gr. II (Rs. 1400-2300)	1	-
9) Record Keeper (LDC Grade) Rs. 950-1500	1	-
b) Financial (Rs. in lakhs)	2.00	

5. Programme and Targets for 1990-91

The scheme will be continued during 1990-95 also with additional staff ~~staff~~. As the pay scale of the Specialists working in the Medical Department and the approved pay scale of Director of Medical and Health Services are one and the same i.e., Rs. 3700-5000, it is proposed to revise the pay scales of Director of Medical and Health Services from 3700-5000 to Rs. 4500-5700. As Director of Medical and Health Services is the head of Medical Department, an officer with higher status is essential for the better coordination and proper and efficient supervision of the staff including the Specialists working under the Medical and Public Health Department.

<u>A. Physical</u>	<u>Targets</u>
1) Director (Rs. 4500-5700)	1
2) Watchman (Rs. 750-940)	1
3) UD Clerk (Rs. 1200-2040)	1
4) Technical Assistant (Rs. 1400-2300)	1
5) Stenographer Gr. II (Rs. 1400-2300)	1
6) Record Keeper (Rs. 950-1500)	1
7) Group D (Rs. 750-940)	2

B. Financial (Rs. in lakhs) 1.93 Lakhs

6. Proposed outlay for 1990-91 : Rs. 1.93 Lakhs

Details of Expenditure (Rs. in lakhs)
A. Non-Recurring (Rs. in lakhs)

1) Building	NIL	
2) Cost of furniture		0.20

	Total A	0.20

B.I Recurring

1) Office expenses		0.20

	Total B (I)	0.20

B.IIX Salary of Staff

a) Post created and filled

1) Sweeper (Rs. 750-940)	: 1 post	0.14
2) Watchman (Rs. 750-940)	- 1 post	0.14

b) Post created to be filled up

1) Director (Rs. 4500-5700)	1 post	0.60
2) Technical Assistant (Rs. 1400-2600)	1 post	0.20

c) Posts proposed to be sanctioned and created during VIIIth Five Year Plan

1) U.D. Clerk (Rs. 1200-2040)	1 post	0.15
2) Stenographer Gr. II (Rs. 1400-23000)	1 post	0.20
3) Record Keeper (Rs. 950-1500)	1 post	0.10

Total B (I)	1.52
Total B (I+II) 0.20 + 1.53	1.73
Grand Total (A+B) 0.20 + 1.73	1.93

8. Summary of Expenditure (Rs. in lakhs)

Establishment	Grant	Capital			Total
		Loan	Building	Other than Loan and building	
1.53	0.40	-	-	-	1.93

9. Foreign Exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-95

SECTOR: MEDICAL AND PUBLIC HEALTH SCHEME No. 8

Head of Account: Demand No. 93 Lakshadweep
Major Head: 2210 C1 Medical & Public Health (Plan)

1. Name of the Scheme: Malaria and Filariasis Unit at HQ
2. Objectives of the Five Year Plan 1990-95

The main objective of this scheme is to eradicate Malaria and to control Filariasis. These two programmes are very important National Programmes. Malaria is under control here but since the vectors are present in abundance there is a need for change over from the present insecticides under use, in view of the resistance and environmental pollution arising out of their continued use. So special emphasis will be made on environmental control method in the VIIIth Plan. It is proposed one post of District Malaria and Filariasis Officer (Non-medical) in the VIIIth Five Year Plan instead of the existing post of Assistant Director (Malaria) is vacant for a long time and now seems as an essential post because in the Directorate Deputy Director of Medical and Health Services already exist. The staff Inspection Unit has recommended the abolition of this post. So the post of District Malaria and Filariasis Officer (non-medical) is proposed in the VIIIth Plan which is a lower post having a pay scale of Rs. 2000-5000.

3. Proposed outlay for 1990-95: Rs. 18.00 Lakhs
4. Target and achievement for 1989-90

<u>A. Physical</u>		<u>Target</u>	<u>Achievement</u>
1)	Stenographer (Rs. 1200-2040)	1	-
2)	Messenger to Malaria Unit (750-940)	1	-
3)	Superior Field Worker (Rs. 800-1150)	1	1
4)	Jr. Lab. Technician (Rs. 1350-2040)	1	1
5)	Field Workers (Rs. 750-940)	9	9
6)	Safaiwala (Rs. 750-940)	1	-
7)	Helper (Rs. 750-940)	1	-
8)	Mechanic (Petrol and Diesel Pump sprayer, (Rs. 1200-2040)	1	-
b)	Financial (Rs. in lakhs)	2.00	

5. Programme and Target for 1990-91

This scheme has to be continued during 1990-95 also with some additional staff for mosquito control and other public health programmes. One post of District Malaria and Filariasis Officer (Non-medical) proposed for coordinating the programmes at HQ. It is also proposed to give some special emphasis on environmental control method during this plan period.

<u>A. Physical</u>		<u>Target</u>
1) Messenger to Malaria Unit (Rs. 750-940)		1
2) Superior Field Worker (Rs. 850-1130)		1
3) Helper (Rs. 750-940)		1
4) Mechanic (Petrol, Diesel Pump Sprayer) (Rs. 1200-2040)		1
5) District Malaria & Filariasis Officer (Non Medical) (Rs. 2000-3500)		1
6) Field Worker (Rs. 750-940)		12
7) UDC cum Store Keeper (Rs. 1200-2040)		1
B. Financial (Rs. in Lakhs)		3.78
6. Proposed outlay for 1990-91 : Rs. 3.78 Lakhs		
7. Details of Expenditure (Rs. in Lakhs)		
<u>A. Non-recurring</u>		
1) Office Expenses Cost of furniture	Total (A) = 0.10	0.10
<u>B. Recurring</u>		
(i) Office expenses - 0.05	Total B(I)	0.05
B. II Salary of Staff		
a) <u>Post created and filled</u>		
1) Lab Technician (Rs. 1320-2100)	1 Post	0.28
2) Field Workers (Rs. 750-940)	9 posts	1.60
3) Safaiwala (Rs. 750-940)	1 post	0.15
4) Helper (Rs. 750-940)	1 post	0.15
b) <u>Post created to be filled</u>		
1) Superior Field Worker (Rs. 800-1150)	1 post	0.09
2) Mechanic (Petrol & Diesel Pump Sprayer) (Rs. 1200-2040)	1 post	0.15
c) <u>Posts proposed to be sanctioned and created during VIIIth Five Year</u>		
1. Messenger Malaria Unit (Rs. 750-940)	1 post	0.08
2. Field Workers (Rs. 750-940)	11 posts	0.73
3. District Malaria/Filariasis Officer (Rs. 2000-3500)	1 post	0.30
4. UD Clerk cum Store Keeper (Rs. 1200-2040)	1 post	0.10
	Total B (II)	3.63
	Total B (I+II) 0.05 + 3.63	3.68
	Grand Total (A+B) 0.40 + 3.68 =	3.78

8. Summary of Expenditure (Rs. in Lakhs)

Establishment	Grant	Capital			Total
		Loan	Building	Other than Loan & building	
3-63	0.15	-	-	3.78	3.78

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: MEDICAL AND PUBLIC HEALTH

SCHEME No. 9

Head of Account: Demand No. 93-Lakshadweep
Major Head : 2210 G1 Medical and Public Health (Plan)

1. Name of the Scheme: TB Control Programme

2. Objectives of the Five Year Plan 1990-95

The existing scheme prevention and control of TB has to be continued in the VIIIth Plan also. The proposed posts of 9 Public Health Nurses in the VIIth Plan could not be filled up due to technical and administrative reasons. Now it proposed to set up a Mini District TB Centre at Headquarter with some additional staff and equipments. An amount of Rs. 5.00 lakhs is proposed for building. At present no proposal for appointment of District T.B. Officer (exclusively) for District TB Centre. It is proposed to designate Physician Indira Gandhi Hospital, Kavaratti as District T.B. Officer

3. Proposed outlay for 1990-95 : Rs. 11.60 Lakhs

4. Targets and achievements for 1989-90

a) <u>Physical</u>	<u>Target</u>	<u>Achievement</u>
1) Health Inspector Gr. I (Rs. 1640-2900)	1	1
2) B.C.G. Technician (Rs. 950-1500)	1	1
3) Public Health Nurse (Rs. 1640-2900)	9	1
b) Financial (Rs. in Lakhs)	1.00	

5. Programme and Targets for 1990-91

The scheme is to be continued in the VIIIth Plan also to achieve the targets which are not achieved during VIIth plan due to some administrative reasons. It is also proposed to set up a District TB Centre at Headquarters with some additional staff and building.

A. <u>Physical</u>	<u>Targets</u>
1. Health Inspector Gr. I (Rs. 1640-2900)	1
2. B.C.G. Technician (Rs. 950-1500)	1
3. Public Health Nurse (Rs. 1640-2900)	1
4. Treatment Organiser (Rs. 1200-2040)	1
5. Junior Lab. Technician (Rs. 1520-2040)	1
6. Statistical Assistant (Rs. 1400-2300)	1
7. Group D (Rs. 750-940)	1
8. Building for District TB Centre	1
B. Financial (Rs. in Lakhs)	1.48

6. Proposed outlay for 1990-91 Rs. 1.48 Lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non Recurring

1) Building	0.20
2) Cost of equipment	0.05
3) Cost of furniture and other expenditure	0.05
Total (A)	<u>0.30</u>

B.I. Recurring NIL

B.II Salary of Staff

a) Posts created and filled

1) Health Inspector Gr.I (Rs. 1640-2900)	1 Post	0.41
2) B.C.G Technician (Rs.950-1500)	1 "	0.24

b) Posts created to be filled

1) Public Health Nurse (Rs. 1640-2900)	1 post	0.20
--	--------	------

c) Posts proposed to be sanctioned and created during VIIIth Five Year Plan

1) Treatment Organiser (Rs. 1200-2040)	1 post	0.08
2) Jr. Lab Technician (Rs. 1320-2040)	1 post	0.08
3) Statistical Assistant (Rs. 1400-2300)	1 post	0.02
4) Group D (Rs. 750-940)	1 post	0.07
Total B (II)		<u>1.18</u>

Total B (I)+(II) = 1.18

Grant Total (A+B) 0.30 + 1.18 1.48

8. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	Capital			Total
	Loan	Building	Other than Loan & building	
1.18	0.10	-	0.20	1.48

9. Foreign Exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : MEDICAL AND PUBLIC HEALTH

SCHEME No. 10

Head of Account: Demand 93-Lakshadweep

Major Head 2210 G1 Medical and Public
Health (Plan)

1. Name of the Scheme : ISM And Homeopathy Ayurveda
2. Objectives of the Five Year Plan 1990-95

The main objectives of this scheme is to provide Ayurvedic treatment to public. It is decide to strengthen the existing two Ayurvedic Dispensaries at Kavaratti and Andrott with modern facilities. The Ayurvedic Dispensary at Minicoy proposed during VIIth Plan could not be achieved due to some administrative reasons. So this dispensary also included in the Eighth Five Year Plan. As suggested in the Administrator's Advisory Council two more Ayurvedic Dispensaries are proposed for VIIIth Plan period at Mini and Kalpeni. It is also proposed to construct separate buildings for these Ayurvedic Dispensaries.

3. Proposed outlay for 1990-95 : Rs. 49.55 Lakhs
4. Target and achievements for 1989-90

<u>A. Physical</u>	<u>Targets</u>	<u>Achievement</u>
1) Messenger (Rs. 950-1500)	1	1
2) Attendent (Rs. 775 -1075)	1	-
3) Ayurvedic Physician (Rs. 2000-3500)	1	-
4) Ayurvedic Pharmacist (Rs. 1200-2040)	1	-
5) Watchman cum Safaiwala (Rs.750-940)	1	-
b) Financial (Rs. in Lakhs)	3.75	

5. Programme and Targets for 1990-91

This scheme is to be continued during 1990-91 to provide better Ayurvedic treatments to Public with some additional staff and modern facilities for the existing dispensaries and also for the newly-proposed dispensaries. Till separate buildings not provided to the Ayurvedic Dispensaries so it is proposed to construct new buildings for these Ayurvedic Dispensaries.

<u>A. Physical</u>	<u>Targets</u>
1) Ayurvedic Physician (Rs. 2000-3500)	3
2) Ayurvedic Pharmacist (Rs. 1200-2040)	4
3) Messenger Massuer (Rs. 950-1500)	1
4) Attendent (Rs. 775-1075)	1
5) Watchman cum Safaiwala (Rs. 775-940)	3
6) Buildings	4
B. Financial (Rs. in Lakhs)	7.51

6. Proposed outlay for 1990-91 : Rs. 7.51 Lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non-recurring

1) Building	3.00
2) Cost of furniture & equipments	2.50
Total (A)	2.50

B.I. Recurring

1) Office expenses	0.50
Total B(I)	0.50

B. II Salary of Staff

a) Posts proposed and filled	- NIL	
b) <u>Posts created to be filled</u>		
1) Masseur (Rs. 750-1500)	1 post	0.00
2) Ayurvedic Physician (Rs. 2000-3500)	3 posts	0.70
2) Ayurvedic Pharmacist (Rs. 1200-2040)	3 posts	0.40
3) Watchman cum Sweeper (Rs. 750-940)	3 posts	0.22
(4) Attendant (775-1075)	1 post	0.09
Total B(II)		1.51
Total B (I+II)	0.50 + 1.51	2.01
Grand Total (A+B)	5.50 + 2.01	7.51

8. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	Capital			Total
	Loan	Building	Other than Loan and building	
1.51	3.00	-	3.00	7.51

9. Foreign Exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR : MEDICAL AND PUBLIC HEALTH

SCHEME No. 11

Head of Account: Demand 93-Lakshadweep

Major Head: 2210-G1 Medical & Public Health (Plan)

1. Name of the Scheme: Strengthening of Bufferstock at HQ
2. Objectives of the Five Year Plan 1990-95

The main objectives of the scheme is to maintain buffer store of essential and life saving medicines at headquarter for supplying to medical officers of other islands as per their urgent requirements

3. Proposed outlay for 1990-95: Rs. 3.00 Lakhs

4. Targets and achievements for 1989-90

A) Physical Target Achievement

- | | | |
|-------------------------------------|---|---|
| 1. Store Superintendent (1640-2900) | 1 | 1 |
| 2. Packer (Rs. 750-940) | 1 | 1 |

- b) Financial (Rs. in lakhs) 0.50

5. Programme and achievements for 1990-91

This scheme is to be continued in the VIIIth Plan also for uninterrupted and timely supply of emergency medicines to the Islands with an additional post of Pharmacist and one Group D.

- | | |
|---|---------------|
| A. <u>Physical</u> | <u>Target</u> |
| 1. Store Superintendent (Rs. 1640-2900) | 1 |
| 2. Pharmacist (Rs. 1350-2200) | 1 |
| 3. Packer (Rs. 750-940) | 1 |
| 4. Group D (Rs. 750-940) | 1 |

- B. Financial (Rs. in Lakhs) 3.10

6. Proposed outlay for 1990-91 : Rs. 3.10 Lakhs

7. Details of Expenditure (Rs. in Lakhs)

A. Non-recurring NIL

B. I Recurring

- | | |
|--------------------|------|
| 1) Office Expenses | 0.04 |
| Total B(I) | 0.04 |

B. II Salary of Staff

a) Posts created and filled

- | | | |
|---|--------|------|
| 1) Store Superintendent (Rs. 1640-2900) | 1 post | 0.36 |
|---|--------|------|

- b) Posts proposed to be sanctioned and created during VIII Five Year Plan

- | | | |
|-------------------------------|--------|------|
| 1) Pharmacist (Rs. 1350-2200) | 1 post | 0.10 |
|-------------------------------|--------|------|

-:340:-

2) Packer (Rs. 750-940)	1 post	0.08
3) Group D (Rs. 750-940)	1 post	0.04
Total B (II)		0.58
Total B (I+II) ^{0.04} 0.60 + 0.58		0.62
Grant Total (A+B)		0.62

8. Summary of Expenditure (Rs. in Lakhs)

Establishment	Grant	Capital			Total
		Loan	Building	Other than Loan and building	
0.58	0.04	-	-	-	0.62

9. Foreign Exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-95

SECTOR : MEDICAL AND PUBLIC HEALTH SCHEME No. 12

Head of Account: ~~Madhya Pradesh~~ Demand No.93
Lakshadweep

Major Head: 2210 G1 Medical and Public Health (Plan)

1. Name of the Scheme: Strengthening of Medical Store Depot Cochin.

2. Objectives of the Five Year Plan 1990-95

The main objectives of the Scheme is strengthen the Medical Store Depot Cochin with existing and proposed staff. It is also proposed to construct building for medical store Depot, Cochin for which land is to be purchased. For purchasing of land and for construction of building an amount of Rs. 0.75 lakhs provided in the Plan.

3. Proposed outlay for 1990-95 : Rs. 4.25 Lakhs

4. Target and achievement for 1989-90

<u>A. Physical</u>	<u>Target</u>	<u>Achievement</u>
1. Packer (Rs. 750-940)	1	1
2. Packing Supervisor (Rs. 800-1150)	1	-
b) Financial (Rs. in Lakhs)	.050	

5. Programme and Target for 1990-91

This scheme is to be continued during the VIII plan also with existing and proposed staff.

<u>A. Physical</u>	<u>Target</u>
1. Packer (Rs. 750-940)	1
2. Packing Supervisor (Rs. 800-1150)	1
3. Driver (Rs. 950-1500)	1
4. Watchman (Rs. 750-940)	1
5. WDC cum Typist (Rs. 950-1500)	1
6. Accountant (Rs. 1400-2300)	1

B. Financial (Rs. in Lakhs) 1.00

6. Proposed outlay for 1990-91 : Rs. 1.00 Lakhs

7. Details of Expenditure (Rs. in Lakhs)

A. Non-recurring

1) Cost of expenditure	0.30

Total (A)	0.30

B.I. Recurring

1. Office Expenses	0.20

Total B (I)	0.20

B.II Salary of Staff

a) Post created and filled NIL

b) Posts proposed to be sanctioned and created during VIIIITH Five Year Plan

1. Packer (Rs. 750-940)	1 post	0.08
2. Packing Supervisor (Rs. 800-1150)	1 post	0.09
3. Driver (Rs. 950-1500)	1 post	0.08
4. Watchman (Rs. 750-940)	1 post	0.07
5. LDC Cum Typist (Rs. 950-1500)	1 post	0.08
6. Accountant (Rs. 1400-2300)	1 post	0.10
	Total B (II)	0.50

Total B (I+II)	0.20 + 0.50	0.70
Grant Total	= 0.30 + 0.70	1.00

8. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	Capital			Total
	Loan	Building	Other than Loan and building	
0.50	0.50	0.50	-	1.00

9. Foreign Exchange: Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

SECTOR: MEDICAL AND PUBLIC HEALTH

SCHEME No. 13

Head of Account: Demand No. 93-
Lakshadweep.

Major Head: 2210 G1 Medical and Public Health (Plan)

1. Name of the Scheme: Training Programme

2. Objective of the Five Year Plan 1990-95

This scheme is to keep the Medical and Para medical staff abreast with the modern trend in the field of Medical and Public Health and to equip them with advanced knowledge in the field by giving them refresher and orientation trainings periodically.

3. Proposed outlay for 1990-95: Rs. 5.00 Lakhs

4. Target and achievement for 1989-90

Training Programme which was in existence in the VIIth Plan as scheme No. 7 was discontinued and provision in that scheme was diverted to other schemes.

5. Programmes and Targets for 1990-91

It is proposed to depute Specialists, Medical Officers and para-medical staff for refresher in orientation trainings during 1990-91

<u>A. Physical</u>	<u>Target</u>
1. Training of Specialists	2
2. Training of Medical Officers	3
3. Training of Para Medical Staff	20
B. Financial (Rs. in Lakhs)	1.00
6. Proposed outlay for 1990-91 : Rs. 1.00 Lakhs	
7. Details of Expenditure (Rs. in Lakhs)	
A. <u>Non-Recurring</u> NIL	
B. I <u>Recurring</u>	
Provision for Trainings	1.00
Total B(I)	<u>1.00</u>
B. II <u>Salary of Staff</u> - NIL	
Total B(I+II)	1.00
Grand Total	<u>1.00</u>

8. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	Capital				Total
		Loan	Building	Other than loan and building	
-	1.00	-	-	-	1.00

9. Foreign Exchange: NIL

10. Remarks : Nil

-:344:-

DRAFT ANNUAL PLAN 1990-91

SECTOR: MEDICAL AND PUBLIC HEALTH

SCHEME No. 14

head of Account: Demand No. 93-
Lakshadweep.

Major Head: 2210 GI Medical and
Public Health

1. Name of the Scheme: Establishment of Special Ward at Calicut
2. Objectives of the Five Year Plan 1990-95

The proposal of establishment of Special Ward at Calicut Medical College for the patients of Lakshadweep is in accordance with the decision of Home Ministry's Advisory Committee. The establishment of ward at Calicut is subject to the concurrence of Kerala Government. A token provision of Rs. 100.00 Lakhs is proposed for the VIII Five Year Plan 1990-95.

3. Proposed outlay for 1990-95 : Rs. 100.00 Lakhs
4. Target and achievement for 1989-90

-NIL-

5. Programme and Target for 1990-91

No Programme for Annual Plan 1990-91

DRAFT ANNUAL PLAN 1990-91.

WATER SUPPLY AND SANITATION.

INTRODUCTION:-

A central team consisting of Advisor (TM), Ministry of Agriculture, department of Rural Development along with the experts from Central Ground Water Board, Central Salt and Marine Chemicals Research Institute, National Environmental Engineering Research Institute and Centre for Earth Science Studies who visited the island came to the conclusion that no single system of approach to provide Water Supply to island will be sufficient due to typical, geological and hydrogeological nature of these islands. During VI Five Year Plan period, funds were allotted for construction of ^{SOAKY} Soak Desalination Plant and this work was completed. The project report for protected water supply for Kavaratti and Amini islands were sanctioned and the works taken up. During VII Five Year Plan period the sanction for the protected water supply Scheme for the remaining islands was also received and the work of water supply scheme in all the islands are being continued. The Team of experts was of the opinion that the right approach to solve the problem of drinking water supply to the islands would be to expedite the completion of the protected water supply schemes under execution within the limited availability of water and to try for completion of these schemes by the end of VII Five Year Plan period. The experts, however, suggested for the existing water supply schemes should be got supplemented by additional activities such as installation of Desalination Plants and Rain Water Harvesting Structures, etc.. Accordingly an action plan for execution of water supply schemes, setting up of desalination Plants and rain water harvesting structures have been formulated. The Ministry has already communicated sanction of Rs.221.86 lakhs for completion of existing water supply scheme and setting up of desalination plants. The Ministry is also likely to issue sanction for construction of rain water structures.

(Contd.2/-)

Ministry has approved setting up of 10 brackish^{water} desalination plants during 89-90 under Central sector. Provision for running and maintenance of these ten plants ~~is~~ proposed in VIII plan. It is also proposed to extend rain water harvesting structures to the VIII Five Year Plan. Details of the Scheme proposed to be implemented during VIII Five Year Plan are detailed below.

The CESS, Trivandrum who has been entrusted the task of investigation and study to assess the total ground water potential in all the islands has now submitted final report after completing the study in all islands. The report shows that there would be deficit of fresh water (Ground water) availability taking into consideration of projected population in 1990 and 2000 AD. Taking into consideration of the report and to make available 40 to 70 litre per day per head. It is proposed to construct community rain water harvesting structures, to supplement the existing water supply scheme and setting up of laboratories in all the 9 (nine) islands. In addition provision for completing the spill over works of VII Five Year Plan, if any and for running and maintenance of water supply scheme have been provided. In addition to this, provision has been made for running and maintenance of 10 Nos. desalination plants proposed to be installed during 89-90 and also for the maintenance work of one solar desalination plant at Bitra already installed during VI Five Year Plan. The Installation of institutional/individual rain water harvesting structures is also proposed to be taken up as a central scheme under DRDA. Out of the above, the following schemes/activities are proposed to be under taken during 1990-91:-

1. Completion of spill over works of VII Plan, if any, : 1 island.
2. Running & maintenance of Desalination Plants. : 11Nos.
3. Construction of Community Rain Water Harvesting Structures. : 3Nos.

(Contd.3/-)

-:307:-

- | | |
|---|--------|
| 4. Running and Maintenance of protected water supply installation.
(Aid to AWAM) | 9 Nos. |
| 5. Setting up of Water testing laboratories. | 2 Nos. |

The posts created for the strengthening of the office set up of the Superintending Engineer is proposed to be continued during 90-91 also in case the posts could not be transferred to non plan side. If the posts are allowed to be transferred to Non plan side, the amount earmarked for the purpose will be utilised under works side.

The draft annual plan 1990-91 envisages an outlay of Rs.117.00 lakhs.

SEWAGE DISPOSAL AND CONTROL OF WATER POLLUTION.

NEERI, Nagpur has conducted a study on quality problem of water in Lakshadweep. From the report it is clear that the ground water is contaminated. Nearly 100% of water samples taken from hand pumps, Wells, Taps and Ponds of the nine islands shown positive result for coliform. Since the sewage disposal is connected with coliform, proper management of disposal of waste water i.e. the effluent from septic tanks needs the utmost attention. For a detailed study on this subject in some of the Tourist islands Minicoy, Kadmat and Kalpeni, the Ministry of Tourism has been requested for approving a detailed study through an expert body. After the study, detailed sewage disposal schemes will be framed and executed in all the islands for which necessary provision have been made in the VIII plan.

The annual plan 1990-91 envisages to undertake the work in two of the islands with an outlay of Rs.40.00 lakhs.

DRAFT ANNUAL PLAN 1990-91.

Sector: Water Supply & Sanitation.

Scheme No. 1.

Head of Account. 2215-R9 Water Supply & Sanitation.

R9(1)- Sewerage & Sanitation.

R9(1)(1) Direction & Administration.

R9(1)(1)(1) Sewerage & Sanitation(Plan)

1. Name of the Scheme : Providing protected Water Supply in Lakshadweep.
2. Objectives of the Five Year Plan 1990-95.
 - (i) Completion of spill over works of VII Five Year Plan and maintenance.
 - (ii) Construction of Desalination plants and rain water harvesting structures.
 - (iii) Setting up of water testing laboratories.

3. Proposed outlay for 1990-95 Rs. 570.00 lakhs.

4. Target and achievements for 1989-90.

a) Physical (items)	Targets	Achievements. (Anticipated)
1. Const. of water supply scheme in Lakshadweep.	Completion of Ph I & II in all islands.	Completion of water supply work in remaining islands.
2. Aid to AWAM Society.	Actuals.	Actuals.
b) Financial (Rs. in lakhs)	54.00	54.00.

5. Programme and Target for 1990-91.

A) Physical (Items)	Target.
1. Completion of spill over work of VII plan.	1 island.
2. Repair & Maintenance of desalination plant.	11 Nos.
3. Const. of Community rain water harvesting structures	3 Nos.
4. Maintenance(Aid to AWAM)	9 islands.
5. Setting up of Laboratories.	2 "
B) Financial (Rs. in Lakhs)	Rs.117.00.

6. Proposed outlay for 1990-91 Rs. 117.00 lakhs.

7. Details of Expenditure (Rs. in Lakhs)

A) Non-recurring (items)	Amount.
1. Completion of spill over work.	5.90.
2. Repair/Maintenance of 11 Nos. desalination Plant.	37.00.
3. Const. of community rain water harvesting structures.	60.00
4. Setting up of Laboratories.	3.48
5. Aid to AWAM society	5.00

Total:

111.38.

B.I Recurring (Items)	Amount.
<u>NIL</u>	

Total B (I) NIL.

B.II Salary of staff

a) Posts created and filled up:-

1. A.S.W	(2000-3500)	1 post.	0.40.
2. Eng. Assistant.	(2000-3500)	1 "	0.40.
3. Superintendent.	(1400-2300)	1 "	0.36.
4. Junior Engineer.	(1400-2300)	2 posts.	0.60.
5. U.D. Clerk.	(1200-2040)	3 "	0.54.
6. L.D. Clerk.	(950-1500)	3 "	0.48.
7. M' man Gr.II.	(1400-2300)	1 post.	0.30.
8. D' man Gr.III.	(1200-2040)	1 "	0.18.
9. Ferroprinter.	(825-1200)	1 "	0.16.
10. Daftry.	(775-1025)	1 "	0.15.
11. Peon.	(750- 940)	3 posts.	0.40.
12. Chowkidar.	(750- 940)	1 post.	0.13.

4.10.

b) posts proposed to be sanctioned and created during VIII Five Year Plan.

1. Junior Water Analyst.	(1400-2300)	2 posts	0.52.
2. J/W Chemist.	(1400-2300)	1 post.	0.26.
3. Lab. Asst.	(1200-2040)	2 posts.	0.46.
4. Safai wala.	(750- 940)	2 "	0.28.

1.52.

Total B (II) Rs.15.62 lakhs.

Total B (I + II) Rs.5.62 lakhs.

Grant Total (A + B) Rs. 117.00 lakhs.

8. Summary of Expenditure.

Esst. Grant	Capital	Other than Loan & Building.	Total.
	Loan	Building.	
5.62	5.00	106.38	117.00

9. Foreign Exchange. NIL.

10. Remarks. NIL.

DRAFT ANNUAL PLAN 1990-91.

Sector: Sewerage, Water Supply & Sanitation. Scheme No: 2.

Head of Account. 2215-R9. Water Supply & Sanitation.

R9.(1)- Sewerage & Sanitation.

R9(1)(1)(1)- Sewerage & Sanitation (plan)

1. Name of the Scheme : Sewerage disposal & Control of Water Pollution.
2. Objectives of the Five Year Plan 1990-95.
Implementation of schemes for Sewerage disposal and control of water pollution considering the report submitted by NEERI after completing the study.
3. Proposed outlay for 1990-95 Rs.200.00 Lakhs.
4. Target and Achievements for 1989-90.

a) Physical (items) Targets. Achievements.

NIL

b) Financial (Rs. in lakhs) NIL

5. Programme and Target for 1990-91

A) Physical (Items) Target.

1. Sewerage disposal & Control of water pollution. : 2 islands.

B) Financial (Rs. in Lakhs) : Rs. 40.00 Lakhs.

6. Proposed outlay for 1990-91 Rs. 40.00 lakhs.

7. Details of Expenditure (Rs. in lakhs)

A. Non-recurring (items) Amount.

1. Sewerage disposal & Control of water pollution. : Rs.40.00 lakhs.

Total (A) . . .

B.I Recurring (Items) Amount.

NIL

Total B (I)

II. Salary of staff.

a) posts created and filled: NIL.

b) Posts proposed to be sanctioned and created during VIII Five Year Plan: - NIL.

Total B (II): NIL.

Total B (I + II) : NIL.

Grant Total (A + B): Rs.40.00 lakhs.

8. Summary of Expenditure.

Esst.	Grant	Capital	Other than Loan & Building.	Total.
		LOAN Building.		
			Rs.40.00Lakhs	Rs.40.00.

9. Foreign Exchange NIL.

10. Remarks. NIL.

U.T. OF LAKSHADWEEP
DRAFT ANNUAL PLAN 1990-91

Sector: HOUSING

Total No. of
schemes: 4
(Rs. in Lakhs)

Name of Scheme	Proposed outlay 1990-95	Proposed outlay 1990-91
1. Welfare of backward class Housing(subsidy)	7.90	1.58
2. Construction of Houses by inhabitants(Loan)	0.00	0.80
3. Public Administration building including Police Housing.	532.07	104.06
4. Lakshadweep Housing material Board	100.00	60.00
Total	640.77	166.44

DRAFT ANNUAL PLAN 1990-91

Sector:-HOUSING.

Scheme No.1

1. Name of the Scheme: Welfare of Backward Class Housing(Subsidy)Scheme.
2. Objective of the Five Year Plan 1990-95.

Next only to food and clothing, housing is the basic requirement of human existence. In order to intervene in a big way to ensure that this basic need is met at a satisfactory level, this U.T. has set up housing Subsidy scheme. Under this Scheme subsidy of Rs.1875/- per house being sanctioned to the local inhabitants to construct better houses in form instalments at various stage of construction work. All most all the eligible persons have already availed of this assistance. In view of the fact that cost of house construction has gone very high and further appeal of this scheme would not serve basically, it is decided to discontinue the scheme from VIII five year Plan period. However, spill over expenditure of subsidy is to be paid to the beneficiaries to whom subsidy have already been sanctioned and not completed the work before the end of VII Five year Plan period. Therefore a sum of Rs.7.90 lakhs is proposed in the VIII Five Year Plan period.

3. Proposed Outlay for 1990-95. Rs.7.90 Lakhs.

4. Target and Achievement during 1989-90

A. Physical(items)	Target	Achievement(Anti.)
I,II,III,III IV instalments(\$stage payment)	123	110

B. Financial

I,II,III,IV stage payment grant.	1.00	1.00
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4. Programme & Target for 1990-95

This scheme envisages giving subsequent instalment of Housing subsidy to the beneficiaries to whom subsidy have already sanctioned and not completed the work before the end of VII Five year plan period.

	Target for	
A. Physical	1990	Proposed outlay
Ist instalment(\$stage payment)	--	--
II instalments	85	0.80
III instalments	125	0.47
IV instalments	165	0.31

5. Details of expenditure

A. Non recurring	Nil
B. Non recurring	1.58 lakhs

6. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan & Building.	Total
--	1.58	--	--	--	1.58

7. Foreign exchange .Nil

8. Remarks. nil

DRAFT ANNUAL PLAN 1990-91

Sector Housing.

Scheme No.2

1. Name of the Scheme: Construction of Houses by inhabitants(Housing)(Loan) scheme for EWS)

2. Objective of the Five Year Plan 1990-95

Under this scheme, the loan @ Rs.10,000/- is being given to the beneficiaries to construct/improve houses estimated cost of which would be Rs.15,000/-. As this scheme is not useful in view of the high cost of construction of houses, this scheme has become rather inoperative. It is therefore, decided to discontinue from VIII five year plan onwards and further affairs under this sector. However this scheme envisages giving subsequent instalments of loan to the beneficiaries to whom the loan has already been sanctioned and construction work not completed.

3. Proposed outlay for 1990-95 Rs..0.80 lakhs

4. Target & Achievement for 1989-90

	Target	Ach:
--	--------	------

A. Physical

I,II,III,(stage payment)	10	- -
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B. Financial(Loan)

1.00	- -
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5. Programme & target for 1990-95

This scheme envisages giving subsequent instalment of loan to the beneficiaries to whom the loan has already been sanctioned and construction work not completed.

A. Physical

1990-91 (Target)

II instalment

1

III "

3

B. Financial

II instalment

0.20 lakhs

III "

0.60 "

6. Details of expenditure(Rs.in lakhs)

A. Non recurring -- Nil

B. Recurring 0.80 lakhs

7. Summary of expenditure. (Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Bilding. Other than loan & Bldg.	
---	- -	0.80	--	0.80

8. Foreign exchange : Nil

9. Remarks : nil

...

DRAFT ANNUAL PLAN 1990-91.

SECTOR: HOUSING - PUBLIC ADMINISTRATION BUILDING INCLUDING
POLICE HOUSING.INTRODUCTION.

Construction of a number of quarters had been taken up in the Past as per the availability of funds. During the Fifth Five Year Plan a total amount of Rs-35.01 lakhs was spent. During 1979-80, the expenditure under this head was Rs-31.01 lakhs. During the VI Plan period a total amount of Rs.148.3 lakhs was spent. 1086 quarters were completed by the end of VI Plan against the requirement of 3102 quarters.

During VII Plan period an amount of Rs.221.25 lakhs was provided as outlay under 'HOUSING'. Utilising this outlay, 175 quarters will be constructed by the end of the VII Plan. With the limited outlay sanctioned under this sector it would have been possible to increase the percentage satisfaction by 6%. However, a number of Central Government Departments, viz. P&T, Central Intelligence Bureau, ISPW, ICAR, MPAAF, CMERI, Navy, Syndicate Bank, Airport, Door-darsan, DRDA, Harbour Works Department, etc., have demanded accomodation as they were not in a position to construct their own quarters due to non-availability of funds and non-availability of land. Consequently a number of quarters constructed under this plan had to be allotted to such departments with the result the percentage satisfaction practically remained same as it was at the end of the VI Plan period.

The Pradesh Council for Lakshadweep is being set up in the Year 1989-'90 and the quarters for the Councillors and the hostel accommodation for the Council Members are also to be constructed. A number of specialists in the Medical Department have also been posted in the islands and demanded suitable accommodation and they are eligible for higher type accommodation such as Type IV and Type V. In-addition that the Lakshadweep Development Corporation has been set up and Housing Material Development Board is also likely to be set up shortly. The staff of these organisations will also be demanding accommodation.

In addition to the above, certain officers of the Administration are functioning in the mainland at Cochin, Calicut and Mangalore and it has become difficult for the Administration's staff to get accommodation in these places. Accommodation to the extent of 32 Nos. will be constructed at Cochin by the end of VII Plan against the requirement of 150 quarters. The balance requirement is proposed to be met with during the VIII plan.

(Contd.2/-)

Altogether it is proposed to construct 200 quarters during VIII Plan period. By constructing 200 quarters during VIII plan period, the percentage satisfaction to be achieved at the end of this period would not be much in view of the various factors mentioned above. There will be problems also for the required land for the construction of these quarters in the islands. The old quarters most-ly semipermanent non-type accomodation will be dismantled and double storied structures will be provided in the same location. To achieve this target of 200 quarters an outlay of Rs-5.00 crores will be required during VIII plan period.

The existing staff created during VI Five Year Plan period is proposed to be continued during VIII plan period also subjecte to their transfer to Non-plan side.

A token provision of Rs.15.00 lakhs is proposed in VIII plan to meet the expenditure on re-payment of loan and interest in respect of raising a loan from HUDCO through Development Corporation and Housing Board for speedy implementation of construction activities under public Administration Buildings.

The annual plan 1990-'91 envisages construction of 40 Nos. different types of quarters and repayment of instalment of principal and interest of the loan to be raised from the Financial Institutions like HUDCO, etc.. The existing Sub-Division and staff will also be continued subject to its transfer to Non-plan side. An outlay of Rs.104.06 lakhs is proposed for the purpose.

DRAFT ANNUAL PLAN 1990-'91

Sector: Housing.

Scheme NO:3

Head of Account: 2216-R10 Housing.

R10(2) Govt. residential building.
 R10(2)(1) Direction & Administration.
 R10(2)(1)(1) Genl. Pool Accommodation.
 R10(2)(2) Construction(PD).

1. Name of the Scheme : Public Administration Building including Police Housing.

2. Objectives of Five Year Plan 1990-95.
 construction of 200 Nos. different types of residential quarters in various islands and mainland.

Also proposed to raise loan from financial institutions like HUDCO, etc. through Development Corporation/Housing Board to a tune of Rs.100.00 lakhs. For the repayment of loan and interest a token provision of Rs.15.00 lakhs is provided in the Five Year Plan.

3. Proposed Outlay for 1990-95 Rs.532.07 Lakhs.

4. Target and achievement for 1989-90.

a) Physical (Items)	Targets.	Anticipated Achievements.
1) Const. of quarters.	20 Quarter	20 Quarters.
2) Providing running water & supply installation to existing quarters.	250 Nos.	250 Nos.

b) Financial (Rs. in lakhs)	Rs.30.00	Rs.30.00
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5. Programme and target for 1990-91.

A) Physical (Items)	target.
1) Construction of different type of residential quarters.	40 Nos.
2) Repayment of loan and interest.	As per actuals.
B) Financial (Rs. in lakhs)	Rs.104.06.

6. Proposed outlay for 1990-91 Rs. 104.06 lakhs.

7. Details of expenditure (Rs. in lakhs)

A. Non-recurring (items)	Amount.
(1) Construction of quarters.	100.00
(2) Re-payment of loan & interest.	1.00

Total (A)	101.00
-----------	--------

B. I Recurring (Items)	Amount.
------------------------	---------

NIL

Total B (I)

B (II) Salary of staff

(a) Posts created and filled up:-

1. Asst. Engineer	(2000-3500)	1 Post.	Rs.0.42.
2. Junior Engineer.	(1400-2300)	4 Posts.	1.20.
3. L.D. Clerk.	(950-1500)	2 "	0.34.
4. Superintendent.	(1400-2300)	1 Post.	0.30.
5. Pdon.	(750- 940)	1 "	0.14.
6. Accountant.	(1350-2200)	1 "	0.30.
7. U.D. clerk.	(1200-2040)	2 Posts.	0.36.
			3.06.

(b) Posts proposed to be sanctioned and created during VIII Five Year Plan.

- - - - - NIL - - - - -

Total B (II)	3.06.
Total B (I + II)	3.06.
Grand total (A + B)	<u><u>104.06.</u></u>

6. Summary of expenditure.

Esst. Grant.	Capital Loan. Building.	Other than Loan & Building.	Total.
3.06.	100.00	1.00	104.06

9. Foreign Exchange NIL.

10. Remarks. NIL.

DRAFT ANNUAL PLAN 1990-'91.

SECTOR: HOUSING. LAKSHADWEEP HOUSING MATERIALS DEVELOPMENT BOARD.

INTRODUCTION:-

The construction of quarters for Government servants is taken up under Public Administration Buildings. After proposing Rs.221.25 lakhs, the satisfaction expected by the end of VII Plan will be 41 percent. Hence the housing problem continues to be acute. It will not be possible to achieve 100% satisfaction even for Government servants due to various problems faced including the scarcity of land in these tiny coral islands. More chances for getting private accommodation in the islands are remote since the locals themselves are not having enough accommodation. Even if it is available it has no standard living facilities due to lack of toilet facilities insufficient head-room, poor specification such as unplastered walls, etc.. The cost of construction of type quarters with standard specifications is very high. To solve the acute shortage of accommodation the best way is to encourage the local population including the Government servants from the locals to construct their own houses by giving loans, etc. Once the houses are available the Govt. servants can take it on rent which will solve the house problem among the Government servants. If we encourage the locals to construct their houses, we will be in a position to have housing projects to provide for the following:-

- a) A simple inexpensive and aesthetically pleasing lay out and house design.
- b) To use the extent possible of locally available building materials.
- c) The concept of aided self help to ensure active participation of the prospective allottee in the construction and development of dwelling units

If we adopt the above for construction by locals the cost of construction will be cheaper than the construction of standard type quarters. But the problem peculiar to these islands will continue to remain unless we try to solve them. The main bottlenecks in the construction by locals and suggestion to remove the same are given:-

- a) Most of the building materials are not available in these tiny coral islands. Coral shingles, coral sand and coconut trunks are the available local materials for building construction and these local materials are scarcity items. Hence most of the construction materials are to be brought from

the mainland. These materials are to be procured at the mainland and stored there before transporting the same in ships and sailing vessels to the islands. After transportation of these materials, they have to be stored again at the islands before distribution to the public or transporting to the site for the construction as the case may be. The transportation cost from mainland is very high and this discourages the local housing.

- b) The next problem is inadequate technical guidance in design and construction in the absence of local architects, Engineers and contractors and getting loan from HUDCO etc.
- c) The general tendency of local public is not for taking up the loan for investment in building construction due to high rate of interest.

These bottlenecks can be solved by creating a Housing Board with necessary staff..To start with Housing Board, required infrastructural facilities like godowns etc. in the mainland and islands are to be provided. In addition to that, it should be in a position to pay the salary of the staff till the production started. The Lakshadweep Housing Board cannot function in the pattern followed in the mainland due to the following reasons:-

- i) The locals like to live in typical pattern of houses traditionally constructed by them and in a typical village pattern in the island namely Minicoy.
- ii) It will be difficult to obtain land, cut and remove coconut trees by the Board due to the acute scarcity of land, the small land holding pattern and the coconut plantation being the main source of living.
- iii) The cost of construction will be too high if the housing board has to construct houses for the locals since it has to add departmental charges and the other overheads over and above the actual cost of construction in addition to the transportation cost.
- iv) Most of the locals themselves construct their houses with the assistance of their family members except skilled jobs for which they have to depend on mainland.

If the locals are allowed to construct houses they may prefer to utilise the local building materials which will reduce the cost of construction.

Hence the activities of the Housing Board in this territory may be mainly procurement of the required materials from the mainland, transport the same to the islands and supply to locals on loan-cum-Subsidy basis in addition to construct a few houses if required by locals and giving technical assistance like preparation of Plans, estimates, etc. for the construction. In addition necessary aid from the board is proposed to be given for the establishment of building materials manufacturing industrial units.

The regulations of the board are yet to be approved by the Ministry. On approval of the Regulations it is hoped to constitute the Board during 1989-90. Out of Rs. 180.00 Lakhs proposed in VII Five Year Plan, an amount of Rs.30.00 lakhs has been paid to the Housing Materials Development Society, a Society registered under Registration Act, 1861. This amount (the assets and liabilities of the Society) will be transferred to the Board immediately on its constitution. The Board will not be self supporting during VIII plan period and hence a grant of Rs.100.00 lakhs is proposed to be provided. An outlay of Rs.60.00 lakhs is proposed to be given as grant to the Board during 1990 - '91 out of the total outlay proposed for VIII Five Year Plan.

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DRAFT ANNUAL PLAN 1990-'91.

Sector: Housing.

Scheme No.4.

Head of Account: 2216-R10. Housing.

R10(3) General.

R10(3)(1) Payment of grants to Housing Board(P).

1. Name of the Scheme : Lakshadweep Housing Materials Development Board.
2. Objective of the Five Year Plan 1990-94. : Continuance of the Lakshadweep Housing Materials Development Board.
3. Proposed outlay for 1990-95 Rs. 100.00 lakhs.

4. Target & achievements for 1989-90.

a) Physical (items) Targets. Achievements.

1) The Regulations of the Lakshadweep Housing Materials Development Board are yet to be approved by the Ministry. However, the Housing Society is continuing. No outlay is provided for 89-90.

b) Financial (Rs. in lakhs): NIL.

5. Programme and Target for 1990-91.

A) Physical (Items) Target.

(1) Payment of grant-in-aid to the Lakshadweep Housing Materials Development Board.

B) Financial (Rs. in lakhs): 60.00

6. Proposed outlay for 1990-91 Rs. 60.00 lakhs.

7. Details of expenditure (Rs. in lakhs)

A) Non-recurring (items) Amount.

(1) Payment of grant-in-aid to the Lakshadweep Housing Materials Development Board.	60.00 lakhs.
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Total (A).

B) I Recurring (Items) Amount.

- NIL -

Total B (I) NIL.

(II) Salary of staff.

(a) Posts proposed to be sanctioned and created during VIII Five Year Plan.

- NIL -

Total B (II) : NIL.

Total B (I + II) : NIL.

Grant total (A + B) Rs. 60.00 lakhs.

8. Summary of expenditure.

Esst. Grant.	Capital	Other than loan	Total.
	Loan- Building.	& Building.	
60.00	-	-	60.00.

9. Foreign Exchange : NIL.

10. Remarks : NIL.

DRAFT ANNUAL PLAN 1990-91.

INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS.

INTRODUCTION:-

The Central Govt. has launched a scheme to give financial assistance to the State/Union Territories for integrated development of small and medium towns under Town and Country Planning. Accordingly the Ministry of Urban Development has identified 12 towns for the inclusion under Integrated Development of small and Medium Towns. The National Commission on Urbanisation has identified Kavaratti as one among the 12 towns and requested to submit project proposal for residential area development, traffic and transportation, markets and kiosks, industrial estates, etc. amounting to Rs.92.00 lakhs and low cost sanction schemes amounting to Rs.28.00 lakhs for availing Rs.60.00 lakhs on matching basis for the year 1989-90. However, no proposal has been made for 1989-90.

The draft VIII Five Year Plan envisages for the development of the above town (Kavaratti) with an outlay of Rs.120.00 lakhs. (Rs.60.00 lakhs state sector and Rs.60.00 lakhs Central assistance). Out of the amount of Rs.60.00 lakhs (State sector) a sum of Rs.5.00 lakhs is proposed for investigation and study and to evolve a suitable scheme for the integrated development of Kavaratti.

The annual plan 1990-91 envisages survey and investigation and to commence work with an outlay of Rs.5.00 lakhs. (State Sector).

DRAFT ANNUAL PLAN 1990-91.

Sector: Integrated Development of small & Medium Towns. Scheme No.1.

1. Name of the Scheme : Integrated Development of Small and Medium Towns.

2. Objectives of the Five Year Plan 1990-95.

Development of Kavaratti under town and Country planning scheme.

3. Proposed outlay for 1990-95 Rs.120.00 lakhs.

4. Target and Achievements for 1989-90.

a) Physical (items)	Targets	Anticipated Achievements.
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b) Financial (Rs. in Lakhs) :	NIL.
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5. Programme and Target for 1990-91.

A) Physical (Items) Target.

1) Integrated development of Kavaratti under Town & country planning. (Development of Katcherry area premises). Survey & investigation and commence wrk.

B) Financial (RS. in Lakhs) : Rs.5.00 lakhs (state sector)

6. Proposed outlay for 1990-91 Rs.5.00 lakhs.

7. Details of expenditure (Rs. in lakhs)

A. Non-recurring (items)	Amount.
--------------------------	---------

1) Integrated Development of Kavaratti under Town & Country planning : Rs.5.00 lakhs.

Total (A) Rs.5.00 lakhs.

B.I Recurring (Items)	Amount.
-----------------------	---------

NIL

Total B (I)

II. Salary of staff.

a) Posts created and filled: NIL.

b) Posts proposed to be sanctioned and created during VIII Five Year Plan : NIL.

Total B (II) : NIL

Total B (I + II) : NIL.

Grand total (A + B): Rs.5.00 lakhs (State sector)

8. Summary of expenditure.(RS. in lakhs)

Esst.	Grant	Capital	Other than Loan & Building.	Total.
		Loan	Building	
-	-	-	5.00	5.00

9. Foreign Exchange : NIL.

10. Remarks : NIL.

LEAFT ANNUAL PLAN 1990-91

Sector :- Information and Pubiicity.

I N T R O D U C T I O N

Since the department is the publicity wing of the Administration it has been using various medias like 16 mm projector, Video, various publications, Radio, and other available media operations for giving latest information regarding all round development taking place in the Union Territory as well as the Nation. Besides above this department have been conducting symposia, Seminars, group discussions, Quiz programmes, essay and elocution competitions for highlighting the themes like Jawahar Rojgar Yojana, National Integration, Panjayati Raj, Family welfare, National Literacy mission, Small savings Five Year Plan activites, self employment scheme, etc among the students, Youths, Mahila workers and punlics.

The department is printing and distributing A Weekly 'LAKSHADWEEP TIMES' and other pamphlets and booklets etc. explaining varinus development activities and tourists information.

Considering the strategic importance and remoteness of this Islands a systematic publicity machinery is most essential to make aware the Island & folk in the day to day developmental activities taking place in our country and bring them in the main stream of the Nation.

For this purpose organised publicity campaign through press and other mass media like A.I.R, T.V etc, conducted photo exhibitions, 16 mm educated film shows, take photographs and video redord of the important events, printed and distributed Lakshadweep Times Weekly regularly, and other publicity folders and booklets etc, purchased and issued community viewing T.V sets to the Mahilasamajams in the Islands, conducted seminars on plan development, celebrated National important days with the coordination of other agencies etc during the plan period of 1989-90.

The department having 9 Information Units including one Mahal unit at Minicoy. This Information Units are functioning in each Island with the aim to give update informations to the public then and there.

The department proposed to continues all the existing publicity work discribed above creatively during the first year of the 8th Five Year plan ie 1990-91. In addition to above the department proposed to functioning an advertising and visual publicity wing and photo service unat.

DRAFT ANNUAL PLAN 1990-91

Secotr :- Information and Publicity.

Total No. of Scheme. 5

OUTLAY AT A GLANCE

B.No. & Name of Schemes.	Proposed outlay (Rs. in Lakhs)	
	1990-95	1990-91
1. Photo Service.	3.00	0.46
2. Advertising and Visual Publicity.	25.25	5.25
3. Information Centres.	16.25	0.75
4. Publication wing.	36.40	7.19
5. Strengthening of Head quarters.	5.40	1.05
Total	86.30	14.70

DRAFT ANNUAL PLAN 1990-91Sector :- Information and Publicity.Scheme No.1.

1. Name of Scheme - Photo Service.
2. Object of the Five Year Plan.

Head of Account 2220 Informat-
ion & Publicity L-1(1) Field
Publicity L-1(1) other(Plan)

The department proposed to take necessary photographs during the visit of VIP, VVIP and other important events taking place in the Islands. For this purpose department utilising the service of the staff and the service of the private photographers in the territory with aim to provide self employment to the educated youths. It is also proposed to take Video coverage the important events with utilising the service of the private video graphers. Purchase of photofilms, processing materials, and other asseries required for the present photo unit etc are other proposals.

3. Proposed outlay for 1990-95 Rs.3.00 Lakhs.
4. Target and achievement for 1989-90.

a) Physical	Items	Target.	Achievement
	(i) Photo coverage.	4	25
	(ii) Video coverage.	-	5
	(iii) Dark room Asst.	1	-
b) Financial. (Rs. in Lakhs)		0.60	0.60(anti)

5. Programme and target for 1990-91.

One post of Helper continued in plan have been transferred in to non plan. Proposed to procure photo films, processing materials, asseries for camera, taking transparencies for printing photos in publicity materials and taking Video coverage and photographs in the important events taking place in the U.T. Utilising the service of the private photographers in the Islands for taking Photographs and Video in addition to the departmental staff with the aim to provide self employment to the educated youths in the Territory.

A. Physical	(Item)	Target
a)	Coverage of Photo.	50
b)	Editing of Video.	15
B) Financial (Rs. in Lakhs)		0.46

6. Proposed outlay for 1990-91 0.46 Lakhs.

7. Details of expenditure (Rs. in Lakhs)

A. Non recurring.

(1) Cost of photo films	0.05
(2) Cost of chemical, processing and printing of photo etc.	0.25
(3) Cost of photo album etc.	0.10
(4) Video editing etc.	0.06
Total	0.46

B. Recurring. Nil

(11) a) Salary of staff. Nil

b) Posts proposed to be sanctioned and created during VII Five Year Plan. Nil

Total B (11) Nil

Total B_a (1 + 11) Nil

Grant total (A + B) 0.46.

8. Summary of expenditure.

Esst.	Grant	Capital Loan	Building	Other than Loan and building	Total
NIL	0.46	-	-	-	0.46

9. Foreign Exchange. Nil

10. Remarks. Nil

DRAFT ANNUAL PLAN 1990-91

Factor:- Information and Publicity.

Schemes No.2.

Head of Account :- 2220 Information &
Publicity L-1(1) Field publicity L-1
(1) other (Plan)

1. Name of scheme : Advertising and Visual Publicity.
2. Object of the Five Year Plan 1990-95.

The public of this remote Islands are to be kept aware of the rapid progress in the mainland and other parts of the world. They would be kept in touch with the happening and developments in the rest of the country. Also people of the other parts of the country know but very little about this Islands. To fill this gap the department is doing necessary publicity work through AIR, PIB, T.V, Press, organising of exhibitions Film shows, conducting of various competitions like essay, quiz elocution and organising of Seminars, group discussions, public meetings, rally etc during the VIIthe Plan period. It is also necessary to continue all this activities during VIIIth Plan period.

The department proposed to procure materials like photo sets of National leaders, National Integration themes Freedom struggle, Family planning etc for conducting photo exhibitions in the Islands with aim to make aware the Island population in the subjects.

Conduct of Exhibition every year with the aim to project developmental activities taking place in the UTL as well as in the Nation and participates in the exhibition at Mainland for highlighting the culture and tradition of Lakshadweep is another proposal of the department. It is also proposed to invite press representatives from leading news paper, T.V, A.I.R etc for the coverage of the development taking place in the Islands and procurement of both educational and entertainment 16 mm feature films for screening among the public.

Proposed to construct a hall attached with the present Department Office for the permanent exhibition of photos.

3. Proposed outlay for 1990-95 Rs. 25.25 Lakhs.

4. Target and achievements for 1989-90.

a) Physical (Items)	Target	Achievement.
1. Exhibitions.	12	7 (anti)
2. Purchase of 16mm films.	15	15 "
3. Invite of press team	3	3 %
4. Invite of T.V team	5	5 "
5. Invite of AIR.	3	3 "
b) Financial (Rs in lakhs)	6.75	6.75 "

5. Programme and target for 1990-91.

Department proposed to invite team from leading press, T.V, AIR for the coverage of developmental activities and writing of features etc. Conducting of Island level and U.T level Exhibitions for highlighting developmental taking place in the Island as well as in the country. Purchase of photos like National Leaders, freedom struggle, National Integration etc for conducting Photo exhibitions in the Islands. Purchasing of 16 mm both educative and entertaining feature and documentary films for screening among publics, Proposed to purchase spare for PA equipments, Video cassettes, etc. and repair of P.A equipments.

Organise multi media campaign in the Islands with assistance of songs and drama Division under the Ministry of Information and Broadcasting. Construct of a permanent hall for exhibit developmental photos are also proposed during the plan.

A. Physical (Items)	Target.
1. Invite of press, Air, TV team.	3
2. Exhibitions.	6
3. Multimedia campaign	9
4. Purchase of educative feature film 16 mm	3
5. Purchase of educative documentary 16 mm	10
6. Purchase of spare for P.A sets.	2 Unite
7. Repaire for P.A sets.	2 "
8. Building.	1

B. Financial (Rs. in Lakhs) 5.25

6. Proposed outlay for 1990-91 Rs. 5.25 Lakhs.

7. Details of expenditure (Rs. in Lakhs)

A. Non recurring (Items)	Amount
(1) Invite preas, T.V, AIR team.	0.50
(2) Production of T.V cassette	0.50

-:371:-

3. Conduct of exhibitions.	1.50
4. Purchase of educative 16 mm films.	1.50
5. Purchase of spares for PA equipments.	0.25
6. Building.	1.00
	<hr/>
Total A	5.25
	<hr/>

B. Recurring (Items)	Nil
(11) Salary of staff	Nil
a) Post created and filled	Nil
b) Posts proposed to be sanctioned and created during VIIIth Five Year Plan.	Nil
Total B(11)	Nil
Total B(1 + 11)	Nil
Grant Total (A + B)	5.25

8. Summary of Expenditure.

Esst.	Grant	Loan	<u>Capital</u>	Building	Other than loan and Building	Total
Nil	4.25	-		1.00	-	5.25

9. Foreign Exchange. Nil

10. Remarks. Nil

DRAFT ANNUAL PLAN 1990-91

Sector :- Information & Publicity.

Scheme No. 3.

Head of Account. 2220 Information & Publicity L-1(1) Field Publicity L-1(1) Other (Plan).

1. Name of scheme : Information Centres.
2. Object of the Five Year Plan - 1990-95.

It is true that the people of this U.I have no chance to get frequent information regarding day to day development taking place in the country due to the isolation from Mainland. Considering the distance and separation from the Mainland department has established one each Units in all inhabited Islands except Bitra with the aim to provide updated information to the public.

These Units are conducting Group discussions, Seminars, symposias, both educative and entertainment 16 mm films screening, public meetings, competitions like quiz, essay elocutions among students, youths and social workers and rewarding prizes to the winners in the competitions with the aim to propagate the important government policies programmes such as National Integration, Family welfare, Five Year Plan activities, New Education policies, Rural Development activities, Jawahar Rojgar Yojana, Panchayathi Raj etc Besides above this units are conducting necessary announcements then and there connected with job opportunity etc. Also collecting and sending the important news items to AIR, PIB, TV and other press agencies to publish in various medias. One each Information Assistant cum Photographer and helper is managing all this work. Considering the remotness/separation from Mainland and Island to Island the continuation of units and its work is absolutely essential during the 8th Five Year Plan.

At Minicoy department is proposed to retain the existing Mahal Unit with the aim to safeguard their own customs and tradition. Since the Minicoy southern most Island in the Union Territory and more than 200 km away from the Headquarters Island it is not possible reach an officer easily at Minicoy to give necessary guidance to the local unit. Therefore a separate set up is most essential. One post of Senior Publicity Officer sanctioned and created in 6th Five Year Plan is now transferred to nonplan.

Department also feel that after the introduction of the Pradesh Council the volume of publicity work will be increased considerably and therefore a systematic publicity work will be an essential.

-:374:-

Total B (11) Nil
Total B (1 + **) Nil
Grant total (A + B) 0.75

9. Summary of expenditure.

Esst.	Grant	Loan	Capital Building	Other than loan and building.	Total
NIL	0.75	-	-	-	0.75

9. Foreign exchange. Nil

10. Remarks. Nil

DRAFT ANNUAL PLAN - 1990-91.

Sector :- Information & Publicity.

Scheme No.4

Head of Account :- 2220 Information & Publicity L-1(1) Field Publicity L-1(1) other (Plan)

1. Name of Scheme :- Publication wing.
2. Object of the Five-Year Plan - 1990-95.

A weekly titled ' LAKSHADWEEP TIMES ' is printing and releasing by the Department with the object to communicate Government policies and programmes to the Public. There is no other daily in this U.T other private or Government agencies. Department also releasing various publicity materials for general and tourists information. Printing of Diary and Calender every year is another proposal. All this have to be continued during the 8th Five Year Plan period also.

Department also proposed to encourage private willing individuals to start a daily if they come forward. Necessary news items, news print etc will be provide by the department if they are willing.

It is also proposed to print and publish all important publicity materials and daily news bullittine and important booklets in Mahal for the benefit of the people of Minicoy. Mahal is the local language of the Minicoyance. Now the department is releasing one daily news bullittine in Mahal language. It is proposed to continue in the 8th Five Year Plan also. Translation, printing and publishing all important DAV publication in Mahal language is also another proposal of the department. Proposed to creat one post of Sub- Editor pully for the Mahal publication during the 8th Plan period. One post of Editor, one post Asst. Editor and one post of Group'D' is prose to creat during the proposed plan for creative management of the Publication wing.

3. Proposed outlay for 1990-95 Rs. 36.40 Lakhs.

4. Target and achievement for 1989-90

Physical (Items)	Target	Achievement.
1. Lakshadweep Times Daily bullittin (Mahal)	120000	120000
2. Lakshadweep Times Weekly.	150000	150000
3. Trave Guides.	50000	50000
4. Other Publication.	5000	5000
5. Financial (Rs. in Lakhs)	1.15	3.00(Anti.)

Proposed outlay for 1990-91 Rs. 7.19 Lakhs.

5. Programme and target for 1990-91

Department proposed to print and distribute Lakshadweep Times weekly among public to make aware in the policies and programme of the Administration as well as the Nation. Proposed to print informative booklets of the all developmental activities for public information Besides release of Monthly, Annuals, Souvenirs, production of tourist publicity materials like folder, brochures, posters etc, Translate and publish all important publications including DAPV booklets in Mahal language which is the local language of Minicoy Island. Releasing of diary, calender every year proposed to creat necessary technical staff for smooth running of publication wing.

For creative running of the proposed publication wing it is proposed to creat one post of Editor (Rs. 2000-3200) one post of Sub Editor (Mahal (Rs. 1400-2600), one post of Asst Editor (Rs. 1400-2300) and one post of group 'D' (750-940).

a) Physical (Items)	Target.
1. Lakshadweep Times Weekly.	200000
2. Diary	4000
3. Calander.	5000
4. Other publicity materials including Mahal.	20000
5. Posters.	10000
6. Broposed outlay 1990-91 Rs.7.19 Lakhs.	
7. Details of expenditure (Rs. in Lakhs)	
A. Non recurring (item)	Amount.
1. Cost of printing weekly.	2.50
2. Cost of printing Diary and calender.	1.54
3. Production of other publicity materials.	1.00
4. Cost of produce publicity posters folders etc.	1.00
Total (A)	<u>6.04</u>
B. Recurring. (items)	
1. Salary of staff	1.05
2. TA/DA.	0.10
Total (B)	<u>1.15</u>

(11) Salary of staff.

(a) Posts proposed to be created and filled.

1. Editor (Rs. 2000-3200) 1.post.	0.38
2. Sub-Editor Mahal (Rs. 1400-2600) <i>1 Post</i>	0.36
3. Asst. Editor.(Rs.1400-2300) <i>1 Post</i>	0.28
4. Group 'D' (Rs. 750-940) <i>1 Post</i>	0.12
5. TA/DA.	0.10

b) Posts proposed to be sanctioned and created during VIII Five Year Plan.

1. Editor (Rs.2000-3200) 1. post.	0.38
2. Sub-Editor Mahal (Rs.1400-2600)	0.30
3. Asst. Editor (1400-2300).	0.25
4. Group 'D' (Rs. 750-940)	0.12
5. TA/DA for staff	0.10

Total 1.15

Total B (11) 1.15

Total B (1 + 11) 1.15

Grant total A + B 7.19

Summary of expenditure.

Post.	Grant	Capital		Other than building	Total
		Loan	Building		
15	6.04	-	-		7.19

Foreign exchange. Nil

Remarks. Nil

DRAFT ANNUAL PLAN 1990-91.

Sector :- Information & Publicity.

Scheme No. 5.

Head of account.2220 Information & Publicity L-1(1) Field Publicity L-1(1) Other (Plan)

1. Name of the scheme :- Strengthening of Administrative set up of the Head Quarters.

2. Object of the Five Year Plan.

Information and Publicity wing of the Administration is working as an independent office with all financial powers. The work load of the office has been considerably increased owing to the introduction of creative publicity work releasing of Lakshadweep Times weekly, introduction of community T.V.sets, conduct of field publicity campaign etc.

Besides above after the decentralisation of the Administration set up by giving financial power to the, Information all the work relating to the purchase of store, preparation and implementation of five year plan schemes, control of expenditure, preparation of various bills including salary, other contingent advance and its adjustment, various celebration expenditure, establishment matters of staff preparation and its typing of various report and publicity materials, typing of daily publicity messages, paper matters and publication in the medias etc comes under this office. To minimise the present work load in the office it is proposed to create one post of stenographer and one post of watchman cum sweeper during the 8th Five Year Plan. At present the department having Accountant one, U.D.C one, LDC 2 and Group 'D' one.

3. Proposed outlay for 1990-95 Rs.5.40 Lakhs.

4. Target and achievements for 1989-90.

a) Physical (Items)	Target	Achievement.
1. Accountant	1	1
2. Stenographer.	1	-
3. U.D.C	1	-
4. L.D.C	1	1
5. Watchman cum sweeper.	1	-

b) Financial (Rs. in Lakhs) 1.05

5. Programme and target for 1990-91.

For timely implementation of plan and non plan schemes required office staff is most essential. Since the department running a weekly and sending news items to out side news agencies service of one stenographer is unavoidable.

Also service of one watchman cum sweeper is essential to keep valuable departmental items and clean the office and surroundings. Considering the above proposed to create one post of stenographer and one post of watchman cum Sweeper, is proposed during the plan period.

A) Physical (items)	Target
1. Stenographer	1
2. Watchman cum sweeper	1
B. Financial (Rs. in Lakhs)	1.05
6. Proposed outlay for 1990-91	Rs. 1.05 Lakhs.
7. Details of expenditure (Rs. in Lakhs)	
A. Non recurring (items)	Amount
a) cost of furniture	0.15
b) Cost of stationary	0.10
	<hr/>
Total (A)	0.25
	<hr/>
B. 1. Recurring (items)	Amount
a) Salary	0.75
b) BA/DA of staff	0.05
	<hr/>
Total B (1)	0.80
	<hr/>
11) Salary of staff	
(a) Posts created and filled.	
1. Accountant. 1	0.24
2. L.D. Typist	0.15
(b) Posts proposed to be created and filled during VIIIth Five Year Plan	
1. Stenographer (1200-2340)	0.24
2. Watchman cum sweeper (750-940) / 1 post	0.12
	<hr/>
Total B (11)	0.80
	<hr/>
Grant total (A + B)	1.05

8. Summary of expenditure.

Esst.	Grant	Capital		Other than Loan and building	Total
		Loan	Building		
0.80	0.25	-	-	-	1.05
9. Foreign exchange.		Nil			
10. Remarks		Nil			

DRAFT ANNUAL PLAN -1990-91

Sector: Labour and Labour Welfare.

Employment Service.

The development in the field of education has escalated the number of youths coming out of Universities and other technical Institutions in every year. This has directly caused to snow ball the unemployment problem in Lakshadweep like any other parts of our country. As educated unemployment problems are increasing in this Union Territory more emphasis has to be given for encouraging local educated youth to seek employment outside Lakshadweep also. The local people of Lakshadweep are economically weak and classified as Scheduled Tribes. Though a good number of registrants are waiting for job in the Live Register of the Employment Exchange and now a very few employment seekers are attending for interview/test at mainland. Mainly due to their poor economic status. Moreover the performance of candidates who attend test/ interview at Mainland, are found to be below Standard. The candidates find it very difficult to compete with other general candidates. This is mainly because of the isolated geographical condition of Lakshadweep Islands.

In order to encourage the local Scheduled Tribe candidates to come up for interview/test at Mainland and also to raise the general standard of the candidates certain number of schemes have been included in the VIII Five Year Plan.

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DRAFT ANNUAL PLAN- 1990-91

Sector: Labour and Labour Welfare.

Proposed outlay at a glance (Rs. in Lakh)

Name of Scheme/Programme	Proposed outlay for 1990-95	Proposed outlay for 1990-91
1. Financial Assistance to trainees under apprenticeship Training Programme	1.00	0.10
2. Imparting training in Type writing	1.00	0.10
3. Incentive aid to local Scheduled Tribe candidates to appearing interview/test at mainland and in island	1.00	0.10
4. Pre-Recruitment training to local Scheduled Tribe candidates for employment seeking in various establishment	7.00	1.40
5. Running of Industrial Training Institute (ITI) in Lakshadweep	26.24	5.06
6. Strengthening of Administrative set up	8.82	1.90
Total	45.06	8.63

DRAFT ANNUAL PLAN 1990-91

Sector : Labour and Labour Welfare Scheme No. 1

1. Name of the Scheme: Financial Assistance to Trainees under apprenticeship training programme.

2. Objective of the Five Year Plan-1990-95

The vast development in the field of education has increased the problems of unemployment. It is therefore felt necessary to give some incentive to local candidates for taking apprenticeship training under repeated forms. Therefore it is considered necessary to sanction additional stipend to them to take up training at Mainland as an incentive.

3. Proposed outlay for 1990-95 Rs. 1.00 Lakh

4. Target and Achievements for 1989-90

a) Physical

<u>Items</u>	<u>Target</u>	<u>Anticipated Achievement</u>
i) No. of Trainees	10	10

B. Financial (Rs. in Lakh)

i) Financial Assistance	0.10	0.10
-------------------------	------	------

5. Programme and Target for 1990-91

A. Physical Target for 1990-91

i) No. of Trainees	10
--------------------	----

B. Financial (Rs. in Lakh)

Financial Assistance	0.10
----------------------	------

6. Proposed outlay for 1990-91 Rs. 0.10 Lakh

7. Details of Expenditure (Rs. in Lakh)

A. Non Recurring Nil

Total A Nil

B.I Recurring

i. Stipend and TA to Candidates	0.10
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Total B.I	0.10 Lakhs
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ii.	Slary of staf	Nil
	Total Bi	0.10
	Total B i + B II	0.10
	Grant Total	0.10

8. Summary of Expdnditure (Rs. in Lakh)

Year	Establi shment	Grant	Capital			Total
			Loan	Buil- ding	Other than Loan and budding	
1990-91	-	0.10	-	-	-	0.10
Total	-	0.10	-	-	-	0.10

9.	Foreign Exchange	Nil
10.	Remarks	Nil

DRAFT ANNULA PLAN - 1990-91

Sector : Labour and Labour Welfare Scheme No. 2

1. Name of the Scheme: Imparting of training in type writing.

2. Objective of the Five Year Plan-1990-95:- The are a large number of educated unemployees in the Live Register of Employment Exchange. Though many of them are sponsored for various interviews they could not perform satisfactorily due to absence of knowledge and pratice in type writing. It is therefore proposed to impart training in type writing to increase the employability of the local candidates. Training is to be imparted in six centres.

3. Proposed outlay for 1990-95 Rs. 1.00 Lkabs

4. Target and Achievement for 1989-90

a) Physical

Items	Target	Achivement Anticiapted
-------	--------	------------------------

1. Trainees (on Nos)	10	120
-----------------------	----	-----

b) Financial (Rs. in Lkah)	0.15	0.15
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5. Programme and Target for 1990-91.

A. Physical

Item	Target 1990-91
------	----------------

i. Trainees(persons)	120
-----------------------	-----

B. Financial (Rs. in Lakh)	0.10
-----------------------------	------

6. Proposed outlay for 1990-91 0.10 Lakhs.

7. Details of Expenditure (Rs. in lakhs)

A. Non Recurring Nil

Total A Nil

B. Receurring

1. Honorarium to the Instructors Rs. 0.10 Lakhs

Total B.1 0.10 Lakhs

ii. Salary of staff Nil

Total B 1+ B 2 0.10 Lakh

Grant Total (A+B) 0.10.Lakh

8. Summary of Expenditure (Rs. in Lakh)

Year	Establi. shment	Grant	Capital Loan	Build- ing	Other than Loan and Buil- ding	Total
------	-----------------	-------	--------------	------------	--------------------------------	-------

1990-91	-	0.10	-	-	-	0.10
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Total	-	0.10	-	-	-	0.10
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9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN- 1990-91

Sector: Labour and Labour Welfare Scheme No. 3

1. Name of the Scheme: Incentive aid to local Scheduled Tribe candidates for appearing interview/ test at Mainland and other island.

2. Objective of the Five Year Plan 1990-95:- To provide incentive to candidates for appearing interview/test at Mainland/other islands, since almost all educated youths depend upon white collar jobs it has become necessary to provide them some incentive to compete for posts out side Lakshadweep

3. Proposed outlay for 1990-95 Rs. 1.00 Lakhs.

4. Target and Achievement for 1989-90

a) Physical

<u>Items</u>	<u>Target</u>	<u>Achievement Anticipated</u>
i) Aid to candidates(in Nos)	15	15

b) <u>Financial</u>	0.10	0.10
(Rs. in Lakh)		

5. Programme and Target for 1990-91

A. Physical Target

1. No of candidates (Nos) 100

B. Financial(Rs. in Lakhs) 0.10

6. Proposed outlay for 1990-91 Rs. 0.10 Lakhs

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7. Details of Expenditure (Rs. in Lakhs)

A.	Non Recurring	Nil
	Total A	Nil
B.i	<u>Recurring</u>	
	TA and DA to candidates	0.10
	Total B i	0.10
B II	Salary of staff	Nil
	Total A+B	0.10
	Grant Total	0.10

8. Summary of Expenditure (Rs. in Lakh)

Year	Establi- shment	Grant	Capital			Total
			Loan	Buil- ding	Other than Loan and Building	
1990-91	-	0.10	-	-	-	0.10
Total	-	0.10	-	-	-	0.10

9. Foreign Exchange Nil

10. Remarks Nil

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Scheme No:4

Sector Labour and Labour Welfare

1. Name of the Scheme: Training to local ST Candidates for employment seeking in various establishment especially group C & D posts.
2. Objective of the Five year Plan:- This scheme is aimed to improve the ability of the local Scheduled Tribe candidates to come out successfully in the interviews/test. Pre recruitment Training will also be arranged under this scheme.
3. Proposed outlay for 1990-95 Rs.7.00 Lakhs.
4. Targets and achievements for 1989-90

a. Physical

	<u>Targets</u>	<u>Anticipated Achievements</u>
--	----------------	---------------------------------

i. Training Centres	4	4
ii. No of candidates	360	360
b. Financial (Rs. in Lakhs)		
i. Honorarium to instructors and stipend to candidates	1.05	1.05

5. Programme and Target for 1990-91

A. Physical

Target

i. Training centres	4 Nos
ii. No of candidates	480

B. Financial (Rs. in Lakhs)

Honorarium to instructors and stipend to candidates	1.40
---	------

6. Proposed outlay for 1990-91 Rs. 1.40 lakhs.

7. Details of expenditure (Rs. one Lakhs)

A. Non recurring	- NIL
Total A	- NIL

B1 Recurring

i. Honorarium for instructors and stipend to candidates..	1.40
Total B1	1.40
(ii) Salary of staff	Nil
Total A+ B	1.40
Grand Total	1.40

B. Summary of Expenditure

Year	Establishment	Grant	Capital			Tot
			Loan	Building	Other than loan and Building	
1990-91	-	1.40	-	-	-	1.40
Total	-	1.40	-	-	-	1.40
9. Foreign Exchange		-	NIL			
10. Remarks		-	NIL			

DRAFT ANNUAL PLAN 1990-91

Sector: Labour and Labour Welfare

Scheme NO:5

1. Name of the Scheme: Running of ITI in Lakshadweep
2. Objective of the Five year Plan 1990-95. Establishment of ITI with the following trades was proposed during VII five year plan.

1. Cutting and tailoring
2. Book binding
3. Stenography
4. Carpentry
5. Mechanic (diesel)

Though the industrial Training institute has already been established the running and maintenance have to be done during 1990-91. Therefore provision has been made under plan for this scheme.

3. Proposed outlay for 1990-95 Rs.26.24 lakhs.

4. Target and Achievements for 1989-90

a. Physical	Target -----	Achievement anticipated -----
i. Construction of ITI Building	1	1 (achievement)
ii.No of Trades	5	5
iii.No of posts	16	16
b. Financial (Rs.in Lakhs)	4.06	4.06

5. Programme and Target for 1990-91

A. Physical Target

- | | |
|-----------------------|----|
| 1) ITI Trainees (Nos) | 80 |
| 2) No of posts | 16 |

B) Financial (Rs.in Lakhs)

i. Salary of staff	3.43
ii. Training grant	0.48
iii. Stipend to trainees	0.38
iv. Trade test expense	0.04
v. Miscellaneous	0.38
vi. Furniture, Maintenance electricity etc.	0.35
	===== 5.06 =====

6. Proposed outlay for 1990-91 Rs. 5.06 lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non recurring : NIL

B. Recurring

- | | |
|----------------------------|------|
| i. Training expenses | 1.63 |
| ii. <u>Salary of staff</u> | |

a) Posts created and filled

1) Principal (2000-3500)	1 Post	0.36
2) U.D Clerk (1200-2040)	1 post	0.24
3. L.D.Clerk (950-1500)	1 post	0.18
4. Peon (750-940)	1 post	0.14

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b. Posts created but to be filled up.		
1. Instructors (1400-2600) 5 posts		1.34
2. Maistry (1320-2040) 1 post		0.20
3. Store Keeper (950-1500) 1 post		0.18
4. Language Instructor (1400-2600) 1 post		0.27
5. Work Shop Attender (775-1025) 2 post		0.26
6. Sweeper (775-940) 1 post		0.13
7. Chowkidar (750-940) 1 post		0.13
x***x		
Total B2		3.43
Total B1+B2		5.06
Total A+B		5.06
Grand Total		5.06

8. Summary of Expenditure (Rs. On Lakhs)

Year	Est ts	Grant	Loan	Capital		Total
				Building	Other than loan & building	
1990-91	3.44	1.63	-	-	-	5.06
Total	3.44	1.63	-	-	-	5.06
9. Foreign Exchange			NIL			
10. Remarks			NIL			

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Sector: Labour and Labour Welfare

Scheme NO:6

1. Name of Scheme: Administrative set up
2. Objective of Five year Plan 1990-95:- In order to implement various training as well as other programmes coming under this sector a proper Administrative Machinery is a must. As already stated earlier the number of educated unemployees are increasing steadily. At present about 5000 un employees have been registered with the Employment Exchange. In order to help in placing index cards and maintaining the live Register Room of the Exchange properly the assistance of a class IV is absolutely necessary. Like other departments/offices Employment Exchange is also dealing with so many confidential matters. The Employment officer, who is the head of office, is still without a stenographer. Similarly providing of vocational guidance to employment seekers and students of High Schools and Colleges is one of the items of work to be carried out by Employment Exchange. This Exchange could not carry out this important work in an effective way for want of proper staff. Therefore one post of vocational guidance officer is also proposed to be created.

3. Proposed outlay for 1990-95 Rs. Lakhs
4. Target and achievement for 1989-90

A. Physical

Target	Achievement
5	5
---	+!!! (Anticipated)

1. No of posts

B. Financial (Rs. in Lakhs)

1.00	1.00
------	------

5. Programmed and Target for 1990-91

A. Physical

Target

- | | |
|--------------------------------|--------|
| 1. Junior Employment Officer | 1 post |
| 2. U.D. Clerk | 1 post |
| 3. L.D. Clerk | 1 post |
| 4. Vocational guidance Officer | 1 post |
| 5. Peon | 1 post |
| 6. Stenographer | 1 post |
| 7. Attender | 1 post |

B. Financial (Rs. in Lakhs)

1.90

6. Proposed out lay for 1990-91 Rs. 1.90 lakhs

7. Details of expenditure (Rs. in lakhs)

A. Non Recurring

i. Purchase of Furniture : 0.20
 Total A 0.20

B1. Recurring Nil
 B1 Nil

B2. Salary of Staff

Post created and filled up

.45

- | | | |
|--|--------|------|
| i. Junior Employment Officer (1640-2900) | 1 post | |
| ii. U.D. Clerk (1200-2040) | 1 post | 0.20 |
| iii. L.D Clerk (950-1500) | 1 post | 0.18 |

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B. Posts created but not filled : NIL

C. Post approved but to be created

i. Vocational guidance Officer (1640-2900)	1 post	0.40 1.37
ii. Peon (750-940)	1 post	0.20 2.13

d. Additional posts proposed

3. TA/LTC/MR/etc	--	0.49 20
4. Office expenses	-	0.10 20

Total A+B
Grand Total

1.90
=====
1.90
=====

8. Summary of expenditure (Rs. in Lakhs)

Year	Estimate	Grant	Capital Loan	Building	Other than loan and building.	Total
1990-91	1.70	-	-	-	0.20	1.90
Total	1.70	-	-	-	0.20	1.90

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1980-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE
Sector : Social Welfare

INTRODUCTION

1. The Directive principles of State policy as enshrined in the constitution, have a bearing in Social Welfare. They enjoin the State to ensure that the health and strength of workers, men and women and the tender age of children are not abused and that citizens are not forced by Economic necessity to enter avocation unsuited to their age and strength and that childhood and youth are protected against exploitation and against moral and material abandonment.

2. The Social Welfare Services in the last two decades have sought to serve the development and rehabilitation needs of weaker section in the society especially the physically handicapped and socially handicapped women and children from the vulnerable section of the community and rural and tribal areas and urban slums.

3. Mahilasamajams, Children's Clubs and other voluntary Organisation are functioning in the islands. The Department is giving assistance in the form of sports, games and play materials and craft materials to these clubs and organisations for improving their activities.

4. The State Social Welfare Advisory Board which is functioning in the U.T of Lakshadweep with effect from 1975 is implementing socio Economic programmes etc. Eleven Balwadies are also run by the Lakshadweep State Social Welfare Advisory Board in various islands. The Lakshadweep Council for Child Welfare constituted during 1984 has also started implementing Child Welfare Programme in ~~the~~ this Union Territory.

5. The Department is implementing Centrally sponsored Programme of ICDS Scheme (Tribal project) and the Special Nutrition Programme for the betterment of women and Children. 60 Anganwadi centres are functioning in different islands under this programme.

6. Besides, the above, programmes for the handicapped, destitutes and poors are also implemented by the Department.

7. Social Welfare generally deals with the problems of socially and physically handicapped. In the Indian context this means problems of women children, schedule castes, ~~xx~~ scheduled tribes, and physically disabled. The Social Structure in the islands are reflected in 'Marumakkathayam' giving a pre-eminent position in the social and economic life of the female. Though apparently it appears that social welfare is an anachronism in Lakshadweep, a deeper understanding of the social situation will immediately dispel such a notion. If women really dominate the social and economic life through the fabric of the 'Marumakkathayam' system one would expect her and her children to get a fair share of the families economic cake. But this is not the case as per a recent study by the health Department diet not only does the women suffer from various disabilities and diseases but also enjoys a much smaller span of life.

It is therefore ~~the~~ obvious that behind the facades of affairs had just social order the needs a system weighed in favour of the weak inequalities and in justice about. And these ~~the~~ of welfare which became even more difficult to solve since they remain hidden submerged behind the vast impenetrable smock screen of justice and equity.

8. It is necessary for any social welfare programme to reach out through the family to the women and help to equip them with information and knowledge to discharge their functions properly. This can be done in the form of functional literacy for adult women or by house visit by Social and health workers, conducting of seminars meeting, exhibition, workshops, conducted tours and camps etc.

9. This 8th Plan strategy for Social Welfare should recognise the essential to recognise that national and International problems will have to be suitably modified and adopted before the implementation. These programmes should aim mainly at closing the gap between that a women equires and what she has. She has to be educated not only in the formal sense but also to gain knowledge of subjects like baby and baby care, the role of a mother, balanced diet, health and hygiene etc. The Social Welfare programme will have to aid at strengthening of programme for pre-school going children whether in the Creches Anganwadies, Balwadies or nursery schools this will have to be done by Integrating the subjectives of these four institutions and clearly spelling them out but not least the 8th Plan will have to aid at organisational strengthening The Headquarters establishment will have to be equipped not only with administrative but also technical expertise to make it an effective instrument for not only directing and controlling but also monitoring and evaluation.

10. As envisaged in the beginning of the 6th Five year Plan, the post of One Director of Social Welfare and other posts have been since sanctioned by the ministry of Welfare for the purposes mentioned above and the same will continue during the 8th plan period also along with additional posts now proposed.

In that case it would be in the fitness of this do intergrate with social welfare, all the different sectoral schemes such as the ICDS Arts and Culture and ~~xxx~~ Nutrition which are being implemented by the Department under different sectors. The present proposal is to stream line the activities of the department for better implementation, monitoring and evaluation at the required stage. This will also help to the work of Co-ordination at all levels. The promotional avenues of the staff working in the department will also get opportunities in the matter service.

11. At present there is only one Social Welfare Officer and one LD Clerk to look after the implementation of the programme of social welfare & Nutrition in the department. The post of one Head clerk, 2 U.D clerks and 2 L.D Clerks were transferred from the establishment of Social Welfare to other department. This was happened unfortunately due to error occurred in ~~xxxxxxx~~ furnishing the details of staff working in different sectors in the department to staff Inspection unit. Therefore proposals for the Minimum additional staff required for the ~~xxxx~~ effective implementation of the programme has been included in our plan proposals for 1990-95.

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SECTOR : SOCIAL WELFARE
Proposed Outlay - 90-91

Sl. No. (1)	Name of the Scheme (2)	1990-95 (3)	90-91 (4)
I. <u>CHILD WELFARE</u>			
1.	Bharat Darshan Tour to Children	3.00	0.50
2.	Financial assistance to Lakshadweep children's council	12.50	2.50
3.	Construction of Buildings for Anganwadi/Balwadi/Creche	20.00	4.00
II. <u>WOMEN'S WELFARE</u>			
4.	Aid to women's welfare organisations	53.80	10.76
5.	Conducting of seminar/meeting exhibitions etc.	1.00	0.20
6.	Special tour programme for creating awareness among women	1.50	0.30
7.	Construction of Working women's Hostel	2.50	0.50
8.	Grant to State Social Welfare Advisory Board.	3.90 2.90	0.72 0.50
III. <u>WELFARE OF HANDICAPPED</u>			
9.	Aid to handicapped persons	2.50	0.50
IV. <u>SOCIAL SECURITY</u>			
10.	Pension to old destitutes, Widows, abandoned ladies, physically handicapped & mentally retarded persons.	6.40	0.56
V. <u>CORRECTIONAL ADMINISTRATION</u>			
**	11. Probation & allied services	0.25	0.00 0.05
VI. <u>MISCELLANEOUS</u>			
12.	Financial assistance to Lakshadweep Wakf Board	10.00	2.00
13.	Providing Welfare Officer for Haj pilgrims during pilgrimage to Arabia	1.00	0.20
VII. <u>DIRECTION AND ADMINISTRATION</u>			
**	14. Direction administration, Training Research	10.45	1.90
	Total	128.80	24.29

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Social Welfare Scheme No. 1

1. Name of the Scheme : Bharat Darshan Tour to Children
2. Objectives of the Five Year Plan 1990-95

This scheme has been proposed to provide an opportunity for the proper personality and development of the children. In addition to its educational value it greatly helps in developing them the leadership qualities such as adjusting in group. Living and mutual understanding, a spirit of give and take and also in learning new things contributing to their personality development and social awareness.

A batch of 50 children consisting boys and girls in the age group 10-14 from the islands will be selected and sent to mainland with escorts to visit important places and projects in India during the plan periods in every year.

3. Proposed outly for 8th plan period 1990-95 Rs. 3.00 lakhs

4. ~~Physical Target~~ *Target only (achieve ment during 89-90)*

Items	1989-90	
	T	A

a. Bharat Darshan tour Nos.	1	1
-----------------------------	---	---

B. Financial Rs. 2.51 lakhs

C. Financial Abstract

Items

a. Establishment	Nil	
b. Grant	0.50	0.50
c. Capital	Nil	
Total	0.50	0.50

5. Programmes and Target for 1990-91

A. Programme : It is proposed to conduct Bharat Darshan tour to children (A batch of 50) consisting boys and girls in the age group of 10-14 from islands will be selected and sent to mainland with escorts to visit important places, projects during the plan period every year.

B - Target for 1990-91

(1) Physical :

Items	Unit	1990-91
1. Bharat Darshan Tour to Children	Nos	1

(II). Financial (Rs. in lakhs)

1. Bharat Darshan tour to Children	0.50
------------------------------------	------

0.50
=====

6. Proposed outlay 1990-91 0.50 lakhs

7. Details of expenditure

A. Non Recurring

1. Bharat Darshan tour to Children 0.50
Total. 0.50

B. Recurring -----NIL-----

Total A+B 0.50

8. Summary of Expenditure ~~of Expenditure~~

Year	Estt.	Grant	Loan	Capital	Total
				Building other than loan & Building	
1990-91	-	0.50	-	-	0.50
Total	-	0.50	-	-	0.50

9. Foreign Exchange --Nil--

10. Remarks --Nil--

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DRAFT ANNUAL PLAN 1990-91

DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Social Welfare

Scheme No. 2

1. Name of the Scheme : Financial Assistance to Lakshadweep Children's Council

2. Objective of the Five Year Plan 1990-95

During the past years a good number of Children's clubs have come up in the Union Territory but they do not have recreational materials due to lack of finance to provide facilities to younger generation to exhibit and improve their talent and also for their alround development. It is felt necessary to help them with these materials to keep them engaged in such activities.

Universal Children's Day is celebrated every year on the 14th day of November to commemorate the birth anniversary of our late Prime Minister Pt. Jawaharlal Nehry. Lakshadweep also celebrates the day in befiting manner. This programme is proposed to make this celebration more lively and ~~is~~ colourful with more events of activities of the children viz. Drawing and painting, music, dance, story telling, sports and games special competition for disabled children in all the islands in order to achieve the above, competitions will be organised for the children at the level of each island. The successful candidates will be awarded prizes and awards.

In order to promote voluntary activities and public participation in child welfare programmes Lakshadweep State ~~xxxxx~~ Council for Child Welfare have been constituted in our Union Territory. The Programmes of the Council will have to be assisted by the Administration by way of giving financial aid, one of the programmes of the Children's Council will be to purchase materials such as slides, seesaws, Marrygoround, etc. required for children's park and to install in suitable places. The slides ~~will~~ would of cement rather than steel to avoid corrosion. In the other items, wood be used as far as possible for the same reason. There were two childrens parks one at Minicoy and another at Kalpeni which were constructed and ~~xxxx~~ maintained by community development and ~~xxxxxxx~~ ~~xx~~ the same has been now transferred to social Welfare sector. In addition it is expected to constructed children's parks one each in five islands where there is a necessity for the same and suitable lands are available.

In order to the proper up keep and maintenance of these parks 7 posts of Malies are proposed to be created and posted during the plan period. The grant-inaid to the Lakshadweep Council for Child Welfare will be released after obtaining approval for the rules framed by the Administration for this purpose.

From the Ministry, till such time the programmes would be implemented by the department itself.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. ^{12.50} Lakhs
 4. Target and Achievement during 1989-90

A - Physical :

Items	19 89-90	
	T	A
a. Supply of play materials to Childrens clubs	Nos, 10	10
b. Financial Assistance to children's council	Nos. 1	1
c. Engagement of watchman	Nos. 2	2
d. Financial assistance to Educational Institutions	Nos.10	10
B - Financial Rs. 0.75 lakhs.		

5. Programme and Target for 1990-91 *during Annual*

A - Physical programme : During the Plan Period it is proposed to purchase and supply sports materials to the Childrens clubs and release of grant in aid to Lakshadweep State ~~xxxxx~~ Council for Child Welfare.

1. Physical

Items	Unit	1990-91
1. Supply of materials to children's club	Nos.	5
2. Financial assistance to children's council	Nos.	1
3. Financial assistance to Education institution		10
(ii) Financial (Rs. in lakhs) 2.50		
1. Supply of Materials to childrens club		0.50
2. Financial assistance to childrens council		1.50
3. Financial assistance to Educational Institution		0.50
Total		2.50

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6. Proposed outlay for 1990-91 2.50 Lakhs

7. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring :

1. Supply of play materials to Children's clubs	0.50
2. Financial assistance to Children's council	1.50
3. Financial assistance to Educational institutions	0.50

Total (A)	2.50
	=====

B. Recurring : ---Nil---

8. Summary of Expenditure

Year	1990-91
Grant	2.50

Total	2.50
	=====

9. Foreign Exchange ---Nil---

10. Remarks ----Nil---

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DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE
Scheme No. 3

1. Name of the Scheme : Construction of building for Anganwadi/Balwadi/Creches.

2. Objectives of the scheme:

At present there are nearly 60 anganwadi centres, 11 Balwadies and 10 Creches centres are functioning in various islands. But most of these ~~xx~~ centres are functioning in thatched and unhygienic and partially damaged hired buildings which are unsuitable for the personality development of the children who are considered to be the supreme assets of the Nation. To solve these problems it is proposed to construct suitable buildings in a phased manner. It is proposed to construct ~~10~~ buildings during the ~~Five Year~~ ^{Annual} Plan period 1990-91.

3. Proposed outlay for the Five Year Plan 1990-95 Rs.20.00 lakhs

4. Target Achievement during 1989-90

A. Physical --Nil--

B. Financial ---Nil--

C. Financial Abstract --Nil--

Items

a. Establishment --Nil--

b. Grant --Nil--

c. Capital :

Buildings ---Nil--

Loan ---Nil--

Other than loan & Buildings ---Nil--

5. Programme and Target for 1990-91

A) It is proposed to construct 10 pucca buildings for Anganwadies/Balwadis/Creches during the ~~Five Year~~ ^{Annual} Plan Period.

(I) Physical

Items	Unit	1990-91
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1. Construction of Buildings	Nos.	2
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II. Financial (Rs.in lakhs)

Construction of buildings	4.00
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Total	4.00
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6. Proposed outlay 19990-91 4.00 lakhs

7. Details of Expenditure

A - Non.recurring

1. Construction of buildings 4.00

Total. 4.00

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B - Recurring ---Nil---

8. Summary of Expenditure

Capital :

Buildings 4.00

Total 4.00

=====

9. Foreign Exchange ---Nil---

10. Remarks ---Nil---

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DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme : No. 4

Name of the Scheme : Aid to Women's Welfare Organisation

Objectives of the Scheme : The Construction of India lays down that women shall not only have equal rights and privileges with the men but also that the state shall make provisions both general and special for the Welfare of Women.

In the socio economic milieu of the country women's role with the overall context of human resource development requires that they get their rightful share of the developmental plans and rightful role in society one of the means to conscientize women is to raise their economic status and bring them in the main streams of national development.

In the recent past women's welfare organisations such as the Mahilasamajams and similar other organisations have come up in various islands for catering the needs of the women. Due to their unsound financial position these organisations are not in a position to take up income generating activities at these organisations in a satisfactory manner. It is therefore necessary to bring them up to provide equality and fair treatment to improve their status and make the role of women more successful and effective in the society. Therefore they have to be assisted way of providing financial aids, materials, training and employment opportunities for promoting the economic wellbeing, employment and also self employment in voluntary sector. It is proposed to give financial assistance to women's organisations for taking up suitable activities which will provide gainful employment and social development for the women folk of the island.

The activities already conducted by the organisation till continue to be assisted and supported by giving stipend to the trainees @ 100/-- per month.

It is also proposed to give stipend @ Rs.300/- per trainees per month for 1 year for a maximum number of 200 women as incentives to attract them to make the training programme a success. Consequent on the transfer of scheme relating to women's welfare such as giving financial aid for construct of building for women's welfare organisation and honorarium to instructors of tailoring/craft/oppena and traditional folk songs etc. from community development sector to Social Welfare sector the payment honorarium to these staff is to be continues. The present rate of honorarium Rs. 150/- per month is too meagre for supporting the livelyhood.

Therefore an amount of Rs.500/- per month is proposed during 8th plan period.

It is a fact that Lakshadweep is passing through social changes due to the result of implementation of various development activities in different field. But the tribal women are not able to make use of the various opportunities and facilities provided to them by various agencies due to lack of proper education and awareness. In order to create awareness and also to create desires in the minds of the women folk to learn as such the can from the improved techniques and scientific field for improving equality of their life. Keeping with these in view it is proposed to appoint 10 lady social workers by paying in honorarium of Rs.500/- per month for encouraging social work in the islands. This will also provide employment to 10 educated ladies.

3. Proposed outlay for Five Year Plan 1990-95 Rs.53.80 Lakhs.

4. Target and Achievement during 1989-90.

A.Physical.

Items	Unit.	
1.Aid to Mahilasamajam	10	10
2.Craft trainees	200	200
3.No.of Tailoring Instructor	—	—
4.Instructors for teaching Traditional and Folk songs	—	—
B.Financial	Rs.2.00 Lakhs	

5. Programme and Target for 1990-91.

A. Physical: This scheme envisages to provide craft training to 200 women per year. This also envisages to give financial aids to 25 womens welfare organisations during to plan period and engagement of craft instructor and instructor for teaching traditional and folk songs.

In addition to this it is proposed to engage 10 voluntary Social workers during the plan period 1990-95.

B.Target for 1990-91

(I) Physical

Items	Unit	1990-91
1. Aid to Mahilasamajam/ Welfare organisations	Nos	10
2. No.craft trainees	Nos	200
3. Engagement of Instructor for teaching traditional/ folk songs	Nos	10

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector : Social Welfare

Scheme No.5

1. Name of the scheme: Conducting seminar, meetings exhibition etc on women and child welfare.
2. Objectives of the Five Year Plan

With a view to educate the public and especially three educated women towards the role, rights and duties of the women. It is proposed to conduct Seminars, meetings, exhibition etc. on women and child welfare in the islands. Another objective of the seminars/meetings to review and discuss and indentify the problems regarding the implementing of women and child welfare programmes and emerge out the measures to over come the difficulties in the Union Territory.

Resource persons will present papers on concerned topics in the seminar. Educated ladies, representative of some organisations and other suitable women from the public will be invited to participate in the seminar. The Non official members participating in the seminar will be paid eligible TA/DA etc. The entire cost of the seminar will have to be met under the scheme.

3. Proposed outlay for five year plan 1990-95 Rs.1.00 lakhs.

4. Target and Achivement during 1989-90

A. Physical

Items

1. Seminar on women and child Welfare	Nos	1	1
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B. Financial Rs.0.45(in lakhs)

5. Programme and Target for 1990-91

It is proposed to conduct seminar/meeting/exhibitions on women and child welfare in islands each year

B. Target for 1990-91

(I) Physical:

Items

1. Seminar on women and child welfare	Nos	1
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(II). Financial(Rs.in lakhs)

1. Seminar on women and child welfare	0.20
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Total	0.20
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6. Proposed outlay 1990-91 0.20 Lakhs

7. Details of expenditure (Rs.in Lakhs)

- : (407) :-

A. Non- Recurring.

1. Seminar/meetings/exhibition etc. 0.20

Total 0.20

B. Recurring

Total (A+B)

NIL
0.20

8. Summary of Expenditure

	Estt;	Grant	Capital			Total
			Loan	Building	Other than loan & buildings	
	—	0.20	—	—	—	0.20
Total	—	0.20	—	—	—	0.20

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91
Department of Social Welfare & Culture

Sector: Social Welfare

Scheme No.6.

1. Name of the scheme: Special tour programme for creating awareness among women.
2. Objectives of the Five Year Plan 1990-95

Lakshadweep island lies scattered in the Arabian sea and each island is separated by kms. of open sea and there fore opportunites to mingle freely and exchange views with each others not forth coming to the women folks in the islands. Therefore to provide equality of opportunity for women's development, and create a desire in the minds of the women to learn as much as they can from the improved techniques and scientific field this scheme has been proposed under New 20 point programme. A group of 20 educated ladies will be selected from the proposed conducted tour every year with escorts to suitable places on mainland/islands.

3. Proposed outlay of Five Year Plan 1990-95 Rs.1.50 lakhs
4. Target and achievement during 1989-90
- A. Physical.

Items.

1. Special tour programme for women Nos 1 -
- B. Financial Rs.0.30Lakhs
5. Physical programme: and Target for 90-91

It is proposed to conduct tour to women every year A group of 20 ladies will be selected and sent to mainland for the conducted tour.

(I) Physical :

Items	Unit	1990-91
(II) Special tour programme creating awareness among	Nos	1
(II) Financial(Rs. in lakhs)	1.50	
(I) Special tour programme for women		0.30
	Total	<u>0.30</u>

6. Proposed Outlay 1990-91 0.30 Lakhs

7. Details of expenditure

A. Non-Recurring

1. Special tour programme for creating awareness among women

0.30

Total

0.30

B. Recurring

8. Summary of expenditure.

	Estt.	Grant	Capital		Total
			Loan	Bldg. Other than loan & Bldgs.	
	-	0.30	-	-	0.30
Total	-	0.30	-	-	0.30

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Schme No.7

1. Name of the Scheme : Construction of working womens Hostel
2. Objectives of the scheme

To provide the working women with accomodation facilities, a working women's hostel is being constructed at Kavaratti and the same will be completed soon. The working Women's hostel is to be maintained and to be runs/statis-factory for achieveing the purpose. Hence the following skelten staff are proposed (I) Maton(1200-2040) 1 Post Watchman-cum-sweeper(750-940) 1 Post.

3. Proposed outlay for five year plan 1990-95 Rs.2.50 Lakhs
4. Target and Achievement during 1989-90

A. Physical

Items	Unit	1985-86	86-87	87-88	88-89	89-90
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B. Financial

Items	- Nil -					
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a. Establishment	- Nil -
b. Grant	- Nil -
c. Capital	- Nil -
building	- Nil -
Other than loan and Building	- Nil -

Total Nil

5. Programme and Target for 1990-91

A. Physical programme : It is proposed to create 1 post of Matron and One post of Watchman-cum-sweeper to maintainance the working womens hostel during the plan period.

- B. Target for 1990-91

(I) Physical:

Items	Unit	1990-91
1. Matron(1200-2040)	1 Post	1
2. Watchman cum-sweeper (750- 940)	1 Post	1

6. Proposed Outlay for 1990-91 Rs. 0.50 Lakhs

7. Details of Expenditure

A. Non-recurring:

1. Furniture etc.	0.10
Total	<u>0.10</u>

-:(411):-

B. Recurring :

1. Salary of staff :

A. Continuing staff	Nil
B. Posts created but to be filled	Nil
C. Posts proposed	

1. Matron(1200-2040) 1 Post 0.30

2. Watchman cum sweeper
(750- 940) 1 Post 0.10

Total 0.40

Total (A+B) 0.50

8. Summary of Expenditure

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
0.40	-	-	-	0.10	0.50
Total	0.40	-	-	0.10	0.50

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No.8

1. Name of the Scheme : Grant to State Social Welfare Advisory Board.
2. Objectives of the Scheme.

As agreed upon the Administration has to meet 50 percent establishment charges and 5 percent share of matching grant on new scheme proposed by the state social welfare board during the 8th five year plan period 1990-95.

A. The Board has requested to provide financial assistance for running 12 Creche centres (new) in U.T. has been doing earlier Administration has to provide 5 percent matching grant for implementing this new programme during the plan period. An amount of 0.50 lakhs is proposed for the purpose.

B. The Social Welfare Advisory Board started functioning with a skeleton staff during 1975 in Lakshadweep. The programmes implemented by the social Welfare Advisory Board has been found useful and appreciated by the local people. During the past decade the volume of work in the field of women and child welfare has been increased in the Board which has necessitated creation of additional posts such as Office Superintendent, Stenographer, and Chowkidar etc. Under the establishment of the board. In this connection the UT Administration has to make 50 percent of the expenditure incurred by the Board in connection with appointment of new additional staff. An amount of Rs.3.40 lakhs is proposed for VIII Plan period.

3. Proposed outlay for Five Year Plan 1990-95 Rs.3.90 Lakhs
4. Target and Achievement during 1989-90 Nil
5. Programme and Target for 1990-91

A. Physical programme : It is proposed to give financial assistance to 12 Creches and 50 percent of expenditure incurred by Board in connection with appointment of additional staff by Social Welfare Advisory Board.

(I) Physical

<u>Items</u>	<u>Unit</u>	<u>1990-91</u>
a. Financial assistance to Creche centres.	Nos	12

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(II) Financial (Rs. in Lakhs)

1. Financial assistance to Creche	0.10
2. Grant to state Advisory Board (50 percent of establishment charges)	0.62

Total 0.72

6. Proposed Outlay 1990-91 Rs. 0.72 Lakhs

7. Details of Expenditure (Rs. in Lakhs)

A. Non - Recurring:

a) Grant to Creche centres/
Social Welfare Advisory Board 0.72

Total (A) 0.72

B. Recurring

(I) Salary of staff .

A. Continuing staff Nil

B. Posts created but to be filled Nil

C. Posts proposed Nil

Total(A+B) 0.72

8. Summary of Expenditure

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
-	0.72	-	-	-	0.72
Total	0.72	-	-	-	0.72

9. Foreign Exchange : Nil

10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No.9

Sector : Social Welfare

1. Name of the Scheme : Aid to Handicapped persons.
2. Objectives of the Five Year Plan 1990-95

There are physically handicapped (deaf dumb, blind and mentally retarded persons in this U.T due to their poor financial position they are not able to purchase required materials such as parts of artificial limbs, hearing aids, wheel chair etc. to overcome their inability and disability, and also to improve their mobility to lead a normal life, it is therefore proposed to give financial aids to such handicapped persons in every year to rehabilitate them.

3. Proposed Outlay for 1990-95 Rs.2.50 Lakhs

4. Target and Achievement during 1989-90

A. Physical

Items	Unit		
1.No.of physically handicapped persons given aids.		5	5

B. Financial Rs. 0.35 (Rs. in lakhs)

5. Programme and target for 1990-91

A. Physical programme : It is proposed to send 5 physically handicapped persons to mainland during the plan period for advanced medical checkup and they will be supplied artificial limbs, wheel chair etc.

(I) Physical :

1.No. of physically handicapped persons given aids	Nos	5	5
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(II) Financial(Rs. in lakhs)

1.Cost of artificial limbs/ wheel chairs/hearing aids etc.	0.50
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Total

0.50

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6. Proposed out lay 1990-91 0.50 Lakhs.

7. Details of expenditure

a. Non-recurring.

1. Cost of artificials limbs/ wheel chairs/hearing aids etc	0.50
Total	0.50

B. Non-recurring Nil

8. Summary of Expenditure

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan & bldg.	
—	0.50	—	—	—	0.50
Total —	0.50	—	—	—	0.50

9. Foreign Exchange Nil

10. Remarks. Nil

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DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No. 10

1. Name of the Scheme: Pension to old destitutes, widows, abandoned ladies physically handicapped and mentally retarded persons.
2. Objectives of the scheme.

As a Social Security measure the department was implementing a scheme to give pension to old aged destitutes, widows, abandoned ladies handicapped and mentally retarded persons etc. During the previous plan periods, On completion of VI Five Year Plan period the scheme has been transferred from plan side and as such the same is being implemented under non plan side @ Rs.60/- per month per head.

Recently the rate of pension has been enhanced to Rs.100/- per beneficiary by an order of amendment No. 10-17/88-AG(PREM) dated 14th July 1988 and the same has been implemented in Lakshadweep. The revised rate of pension is effective here from 1st August 1988 onwards. As per the present arrangement in case of pension granted to pensioners after 1-4-87 meeting the expenditure from Plan side will get Rs.100/- and in case of pension already granted to pensioners before 1.4.87 will get Rs.40 from plan side and Rs.60 from Non Plan side. Now there are 11 persons getting pension under plan side and 275 persons getting pension under Non Plan side. The position being such and also since there is great demand from the public for continuing scheme it is proposed that on completion of VII five year plan period the revised rate of Rs.40/- per head per beneficiary may be brought under non plan side from the plan side in case of the pensioner existing before 1.4.87 and the scheme may be continued.

In addition it is proposed to enhance the rate of pension to Rs.150/- per head per month during the VIII plan period (the rate of Rs.150/- per month per beneficiary is proposed in accordance with the instructions contained in Ministry letter. and extend the benefit of pension to 100 new persons @ Rs.100/- per beneficiary per month during VIII Five Year Plan period a provision of Rs.6.40 is proposed for the plan period.

3. Proposed outlay for Five Year Plan 1990-95 Rs.6.40 lakhs
4. Target and Achievement during 1989-90
- A. Physical.

Items	Unit
a. Beneficiaries	Nos 10 10
b. Financial	Rs.1.65lakhs

5. Programme and Target for 1990-91

A. Physical Programme It is proposed to extend the pension benefit 20 new pension during 90-91 Plan period.

(I) Physical:

Items	Unit.
a. Pension to old destitutes widows/abandoned ladies physically handicapped and mentally retarded persons.	20

(II). Financial(Rs.in lakhs)

Pension to beneficiaries enjoining pension after 1.4.88 @ Rs.150/- per month	0.20
b.Pension to new beneficiaries @ Rs.150/-per month	0.36
Total	0.56

6. Proposed outlay 1990-91 0.56 lakhs

7. Details of expenditure

A. Non - recurring Pension to old destituted

Widows etc.	0.56
Total	0.56

B.-recurring

1. Salary of Staff

A. Continuing staff	Nil
B. Posts created but to be filled	Nil
C. Posts proposed	

8. Summary of Expenditure

Estt.	Grant	Capital			Total
		Loan	Building	Other than Loan & Bldg.	
---	0.56	---	---	---	0.56
Total	0.56	---	---	---	0.56

9. Foreign Exchange Nil

10. Remarks. Nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No: 11

1. Name of the Scheme: Probation and allied services
2. Objectives of the scheme:

Most of the social defence measures are operated within the frame work of legislation and are implemented by the state Government subjects to overall guidance of the Union Ministry of Welfare. Probation of offenders Acts, Juvenile Justice Act, SIT Act, Dowry prohibition Act and prohibition of polygamy and Drug abuse Act etc. have been extended and enforced in Lakshadweep also. But so far we have not created any machinery for properly implementing the provisions of probation Advisory Committee as required under the provisions of probation of offenders Acts. The Committee has already recommended to create sufficient staff and other facilities required for the proper implementation of the programmes and policies envisaged in the various acts mentioned above in regard to social defence. The Union Ministry of Welfare have also recommended to extend probation services by way of appointment of one probation officer for courts. Since the post of Director Social Welfare ^{is} ~~will be filled~~ ^{and estimated} during VIIIth plan period we have not proposing the needed probation officer post. His work can be attended by Social Welfare Officer.

The problem of Juvenile Delinquency, Juvenile Vagrancy Juvenile smoking are felt even though not in a major firm but it is essential to take preventive and remedial measures at this stage to curtail the problems. Mass education plays a vital role to create awareness of an idea of to promote interest in it. Simple attractive posters in large numbers at the right location will call the attention to new ideas, leaf lets and news Bulletins will be of immense help, projected aids such as motion pictures, slides and film strips will give raise to emotion. They can intensify the interest of the audience. Therefore a taken provision of Rs. 0.25 lakhs is proposed during the 8th Five Year Plan period.

3. Proposed outlay for 1990-95 Rs.0.25 lakhs
4. Target and Achievement during 1989-90

4. New scheme.

5. Programme and Target for 1990-91

A. Physical Programme:

It is proposed to create one post of District Probation Officer for this Union Territory during the Plan Period.

(I). Physical:

Items	Unit	
1. printing of posters/leaf lets/ Bulletins etc.		0.05
	Total	0.05

6. Proposed outlay 1990-91

7. Details of expenditure

A. Non recurring

1. Printing of Posters/book lets News Bulletins etc.		0.05
	Total(A)	0.05

B. Recurring: Nil

Total(A+B) 0.05

8. Summary of Expenditure

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and Bulds.	
—	0.05	—	—	—	0.05
Total —	0.05	—	—	—	0.05

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

1. Name of Scheme: Financial Assistance to Wakf Board. *Scheme No 12*
2. Objectives of the Scheme:

Lakshadweep Wakf Board was constituted for the first time in the year 1968 and since then the Wakf Act 1954 is enforced in the Union Territory also. The Wakf Board came in to being for the letter administration and supervision of wakf and also to plan, formulate and implement various welfare programmes to the deserving sections, of community. Due to the unsound financial position the wakf Board is not able to implement their various welfare programmes in the islands. The Wakf Board has requested the department of social welfare & culture to provide grants in aid from the department for implementing the following programmes.

1. Fencing of grave Yards.
2. Prevention of old Mosques
3. Maintenance of Madrasahs
4. Maintenance of Ponds/Public tanks
5. Encourage of religious educational institution.

In view of the above it is proposed to give financial assistance to the wakf Board for improving and expanding the activities of wakf Board to Lakshadweep. An amount of Rs.10 lakhs is proposed to VIII five year plan period.

3. Proposed outlay for five year plan 1990-95 Rs.10.00 lakhs
4. Target and Achievement during 1989-90
- A. New scheme.

5. Programmes and Target for 1990-91

A. Physical Programme: This scheme envisages to Provide grant in aid to Lakshadweep Wakf Board during the plan period 90-91 for improving and expanding the activities of Wakf Board during the plan period 90-91.

B. Target for 1990-91

I. Physical

Items

a. Grant in aid to Lakshadweep Wakf Board	Nos	1
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(II). Financial

a. Grant to Lakshadweep Wakf Board.		2.00
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Total		2.00
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6. Proposed outlay 1990-91 2.00 Lakhs

7. Details of Expenditure(Rs.in Lakhs)

A.Non-Recurring

(I) Grant to Lakshadweep Wakf Board	2.00
Total	2.00

8. Summary of Expenditure.

	Estt.	Grant	Capital			Total
			Loan	Building	Other than Loan & Bldg	
	—	2.00	—	—	—	2.00
Total	—	2.00	—	—	—	2.00

9. Foreign Exchange Nil

10. Remarks. Nil

DRAFT ANNUAL PLAN 1990-91

DEPARTMENT OF SOCIAL WELFARE & CULTURE

Scheme No. 13

1. Name of the scheme: Providing a welfare Officer for Haj pilgrims Pilgrimage to Arabia.
2. Objectives of the scheme:

Lakshadweep is comprised of population which is predominantly muslims. There are a number of local persons who perform Haj every year so far, however we have been deputing local officers up to Bombay for sending necessary assistance and to see off the pilgrims. In the recent past the Administration has been receiving repeated demands from the public to arrange to depute a medical officer and a welfare Officer with the pilgrims to escort them through their entire Haj as is being done by certain other states.

Since the pilgrims are made up of a number of people including women who may not even have lived outside the Island for any length of time, they often get bewildered when flung in to the maelstrom of the vast concourse. It would be useful if one of our officers is sent along with the pilgrims every year. An amount of 1 Lakh is proposed as a token provision for the VIII plan period 1990-95.

3. Proposed outlay for the five year plan 1990-95, Rs 1.00

4. Target and achievement during 1989-90

A. New scheme.

5. Programme and targets for 1990-91

A. Physical programme:

It is proposed to send one officer along with the Haj pilgrims every year.

- B. Target for 1990-95

(I) Physical.

Items.

Providing a Welfare Officer Haj pilgrims Nos. 1

II. Financial

1. Providing a Welfare Officer for Haj Pilgrims. 0.20

Total 0.20

6. Proposed outlay 1990-91 0.20 Lakhs.

7. Details of Expenditure

A. Non-Recurring

a. Expenditure for sending Welfare Officer along with the Haj Pilgrims		0.20
	Total	0.20
b. Recurring.		Nil

8. Summary of Expenditure.

	Estt.	Grant	Capital			Total
			Loan	Building	Other than Loan & Bulg.	
	—	0.20	—	—	—	0.20
Total	—	0.20	—	—	—	0.20

9. Foreign Exchange Nil

10. Remarks Nil

DRAFT ANNUAL PLAN 90-91
DEPARTMENT OF SOCIAL WELFARE AND CULTURE

Sector: Social Welfare.

Scheme No. 14

1. Name of the Scheme: Direction, Administration, Training, Research.
2. Objections of the Scheme:

The department of Social Welfare and Culture Started functioning in Lakshadweep during the year 1978. The department has to look after the matter relating to:-

1. Child Welfare Programmes including ICDS.
 2. Women Welfare including all women's Welfare Organisations.
 3. State Social Welfare Advisory Board-Releasing of Grants and other matters.
 4. Family Service Programmes.
 5. Programme for Welfare of handicapped.
 6. Social Security Programmes such as pension the old age destitutes, widows, abandoned, ladies, physically handicapped etc.
 7. Study tours, camps, seminars, workshops etc for promoting awareness among the public.
 8. Special Nutrition Programme.
 9. Probation and correctional service.
2. To deal with the above subjects and also the establishment matters disbursement of salary, honorarium stipend, formulation of budget planning and plan implementation, preparation of various returns and other connected correspondance it is absolutely necessary to strengthen the Department with additional staff for the better implementation and for the efficient functioning of Social Welfare Institutions, manifold and multifarious development of Social Welfare Programme in the post 7th Five Year Plan period, in addition to what have already implemented and to be implemented during the 8th Five Year Plan, Now there is absolute necessity of strengthening of Social Welfare Units to that of a Directorate with adequate staff shoulder the responsibility of effective planning and supervision at all stages.
3. The staff working under the department do not have any inservice training facilities in the U.T. of Lakshadweep. Therefore it is proposed to either organise such training course here by bringing resource personal from Mainland or to depute them for such training course at Mainland.
- The Planning Commission has agreed to create 1 post of Asst. Social Welfare Officer, 1 post of U.D. Clerk, 1 post of Stenographer and the same will continue during the 8th plan period.

The following posts already created during the 7th Plan period will also be continued in 8th Plan

1. Director of Social Welfare (1 post)
2. Peon (1 post)
3. Social Welfare Inspector(1 post)
4. Lady Social Welfare Organiser(1post)

For strengthening the Head Quarters establishment the following minimum required posts are now proposed to be included in the 6th Five Year Plan.

The cadre structure and carrier pattern proposed provides promotional avenues to the qualified lower level staff.

3. Proposed out lay for the Five Year Plan 1990-95 Rs 10.45 Lakhs.
4. Target and Achievement during 1989-90.

A. Physical.

Recurring.

Establishment.

1. Director Social Welfare (3000-4500)	1 post	0.60
2. Social Welfare Inspector (1400-2300)	1 post	0.40
3. Stenographer (1200-2040)	1 post	0.30
4. L.D.Clerk (950-1500)	1 post	0.25
5. Group D (750-940)	1 post	0.15
6. Watchman (750-940)	1 post	0.15

Non Recurring

Buildings	2.00
Total	4.00

5. Programme and Target for 1990-91

In addition to the posts already approved by the planning Commission the following new posts are proposed Accountant (1 post)

(I) Physical

II. Financial(Rs.) 10.45

Items

1. Salary for staff	1.45
2. OE/TA/ME etc	0.05
Total	1.50

6. Proposed outlay for 1990-91 Rs.1.50 Lakhs

7. Details of Expenditure

A. Non. Recurring Nil

B. Recurring

(i) Salary of staff

A. Continuing staff Nil

B. Posts created but to be filled.

1. Director of Social Welfare (3000-4500)	1 post	0.40
2. Peon (750-940)	1 post	0.10
3. Social Welfare Instructor (1400-2300)	1 post	0.15
4. Lady Social Welfare Organiser (1350-2200)	1 post	0.15
5. Stenographer (1350-2200)	1 post	0.10
Total		0.90

B.(1) Posts approved by Planning commission but not created

1. Asst. Social Welfare Officer (1200-3500)		0.10
2. Superintendent (1400-2300)	1 post	0.10
3. U.D. Clerk (1200-2040)	1 post	0.10
4. Accountant (1350-2200)	1 post	0.10
5. Watchman (750-940)	1 post	0.10
Total		0.50

C. Posts proposed

1. L.D. Typist (950-1500)	1 post	0.05
OE/TA/MR Etc		0.05
Total		1.50

D. Summary of Expenditure (Rs. in Lakhs)

	Estt.	Grant	Capital			Total
			Loan	Building	other than Loan & buldg.	
	1.50	—	—	—	—	1.50
Total	1.50	—	—	—	—	1.50

9. Foreign Exchange Nil
10. Remarks Nil

DRAFT ANNUAL PLAN 1990-91
DEPARTMENT OF SOCIAL WELFARE & CULTURE

Sector Nutrition

No. of Schemes 1

OUTLAY AT A GLANCE

in lakhs

Name of the Scheme	Proposed outlay for 1990-95	Proposed outlay for Annual Plan 1990-91
Special Nutrition programme	49.86	9.14
Total	49.86	9.14

DRAFT EIGHTH FIVE YEAR PLAN 1990-95
DEPARTMENT OF SOCIAL WELFARE & CULTURE.

Scheme No.1

1. Name of the Scheme : Special Nutrition Programme
2. Objective of the Five Year Plan 1990-95.

The Special Nutrition Programme implemented in Lakshadweep by the department of Social Welfare and Culture is aimed to improve the nutritioned status of the malnourished Children, pregnant and nursing mothers and severly malnourished children and mothers who are the vulnerable section of the society. In the previous plan period a good number of children and mothers have been covered under the programme in different islands. At present the scheme is benefitted by 7088 beneficiaries under Non-Plan side and 1000 beneficiaries under Plan side. The Programme is implemented throught the anganwadi centres, Balwadis, Creche Centres in the islands.

Since this scheme is to be continued under the Minimum needs programme, it is anticipated an additional number of 1000 new beneficiaries will be covered during the VIII Five Year Plan 1990-95.

3. Proposed outlay for the Five Year Plan 1990-95 Rs. 49.86 Lakhs
4. Target and Achievement during 1985-90.

A. PHYSICAL :

Items	Unit	89-90	
		T	A
No. of beneficiaries covered during to plan period	Nos	150	150

B. Financial Rs. Lakhs **8.75**

C. Financial Abstract.

Items

a. Establishment	8.75
b. Grant	
c. Capital	
Buildings	Nil
Loan	Nil
Other than loan and building	Nil

Total

8.75

5. Programme and Target for 1990-

A. Physical Programme : It is proposed to cover 1000 additional beneficiaries under Special Nutrition Programme during VIII Five Year Plan period, and 200 beneficiaries during the year 1990-91

B. Target for 1990-91

(*) Physical :-

Items	Unit	1990-91
Additional Beneficiaries to be covered during the plan period	Nos	200
(II) Financial (Rs. in lakhs)		
1. Differencial cost of SNP for 7088 beneficiaries (Non-Plan) @Rs.94 per beneficiary.		6.66
2. Full cost of SNP for 1000 beneficiaries add in the period 1985-90 @ Rs.207/- per beneficiary.		2.07
3. Fullcost of 1000 beneficiaries (200 beneficiaries each year) to be covered ducing the VIII Plan period @ Rs.207/per beneficiary.		0.41
Total		<u>9.14</u>
6. Proposed Outlay		
7. Details of Expenditure(Rs. in lakhs)		
A. Non-Recurring		
1. Expenditure on for during of SNP beneficiaries		<u>9.14</u>
Total		<u>9.14</u>
B. Recurring		
(I) Salary of staff		
A. Continuing staff		Nil
B. Posts created by to filled		Nil
C. Posts proposed		Nil
Total		<u>Nil</u>

ANNUAL PLAN 1990-91

Sector: Stationary and Printing.

INTRODUCTION

The smallest Union Territory of India, Lakshadweep an archipelago consisting of 10 inhabited islands and lie about 220 Kms to 440 Kms. from the coastal city of Cochin. From the limbo of obscurity Lakshadweep today is getting into the mainstream of Indian life. This is not a little owing to the printed workd. Prior to 1964 and afterwards the Press activities were but nominal or minimal, Gazette, Fortnightly and the like. But afterwards the needs of the Administration have gone up in geometrical progression.

Owing to the enormous developments of the various departments of this Administration like Education, Electricity, PWD, Co-operation, Industries, Medical, Science and Technology, Sahithya Kala Academy, SPORTS, DRDA, etc. the printing needs have gone up considerably. With the existing capacity of the Press, only 45% to 50% could be fulfilled.

The main objectives of this scheme is the effective catering of the huge printing needs of Government departments of this Administration.

At present, a large number of Note Books and Text Books required for Education Department are being purchased from outside agencies. But if the Press is fulfilled with the additional machinery and staff all these requirements can be made economical and quickly. This will greatly check the flow of economy to the outside agencies.

The development in printing technology indicates the future trends towards photo type setting/ Offset and also a gradual switch over from letter press. Lakshadweep Administration is incurring sizable expenditure by way of producing their multi-colour calenders, tourist pamphlets, text books for Education department, Information Bulletins, etc. per year. To check the flow of these expenditure to outside agencies and also to meet the demands in qualitatively and economically it is felt to have a small Offset Unit with process Camera/ Plate making equipments.

Accordingly Administration procured one HMT Single colour sheetfed Offset Machine. Establishment of Process Camera and other platemaking equipments are almost all completed. If this is fulfilled with adequate staff, it will definitely boost up tourism by way of releasing multi-colour ~~off~~ leaflets, Calenders, Diaries, etc. and

also can ~~to~~ meet the huge demands of the ~~various~~ ~~various~~ various developmental departments. Since the last 2 years Lakshadweep have been experiencing all round rapid developments. In the recent Island Development Authority meeting plans for promotion of Tourism in Lakshadweep were approved. To fulfil the needs of tourism pamphlets and other printed items, the expansion of Press is highly essential with modern machine-ries and also additional technical staff.

The Administration started a weekly News Paper entitled "Lakshadweep Times". The Information Department is launching programmes to improve this weekly by way of increasing number of pages and also propose to introduce Magazines. To fulfil these needs expansion of Press is very essential and plan proposal are in these direction.

In addition to the ongoing scheme, new scheme like Computerisation of Government Press, Centralised pooling and supply of Stationary, Amenities for technical employees under Factories Act/Workmen Compensation Act, Mini Presses in other two inhabited islands, starting of Stationary Manufacturing Wing and streamlining the manufacture of Exercise Note Books have also been included during this Plan period.

PROPOSED OUTLAY FOR ANNUAL PLAN 1990-91

Sector : Stationary and Printing

No. of Schemes. 10.

Sl. No.	Name of the Scheme	Proposed outlay for 1990-95	Proposed outlay for 1990-91
1.	Strengthening of Headquarters Press, Kavaratti	116.00	32.13
2.	Introduction of Mahl Printing	36.30	8.15
3.	Training and Education in Printing Technology Subjects	18.20	4.00
4.	Establishing a Publication Wing at Agatti Island	2.60	0.60
5.	Strengthening of Mini Presses at Andrott/Kadmat	50.65	13.73
6.	Establishing Mini Presses at two innabited islands	19.75	3.83
7.	Computerisation of Government Press	1.90	1.50
8.	Centralised Pooling of Supply of Stationary	5.00	1.00
9.	Civil Works.	15.00	6.00
10.	Amenities for Government Press employees under Factories Act/ Workmen Compensation Act,	6.50	1.30
11.	Stationery of Stationery manufacturing unit	276.41	72.24
12.	Scheme for the purchase of machinery for the production of manufacturing Note Books	4.03	—
		0.16	—
		<u>276.11</u>	<u>72.24</u>

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DRAFT ANNUAL PLAN 1990-91

1. Sector : Stationary and Printing Scheme No.1
2. Objectives of the Annual Plan 1990-91.

Owing to the enormous developments of the various departments of this Administration like Education, PWD, Electricity, Animal Husbandry, Agriculture, Revenue, Judiciary, Fisheries, Co-operation, Industries, Medical, Science and Technology, Sahithya Kala Academy, SPORTS, DRDA, etc. the printing needs have gone up considerably. With the existing capacity of the Press only 45 % to 55 % could be fulfilled. The various schemes envisaged after the formation of Island Development Authority, printing needs have increased considerably.

The main objectives of this scheme is the effective catering of the huge printing needs of Government departments of this Administration.

Large number of Note Books and Text Books required for the Education Department were purchased from outside agencies. But if our Press is fulfilled with the additional machinery and staff, all these requirements can be made cheaper economy to the outside agencies. We could print 6 sets of Work Books and 3 sets of Mahl Primer during previous Plan Period. The entire requirements of Education department and all other printing intends could be fulfilled if the schemes are properly implemented with additional men and machinery.

The development in Printing Technology indicates the future trends towards Photo Composing/Offset and also a gradual switch over from Letter Press. Lakshadweep Administration is incurring sizable expenditure by way of producing their multi-colour calenders, tourist pamphlets, information bulletins, etc. per year. To check the flow of these expenditure to outside agencies and also to meet the demands in quality it is felt necessary to have a small Offset Unit with Process Camera and Platemaking equipments. On our Annual Plan proposal 1985-86 Ministry of Urban Development has approved this scheme vide their letter No.116012/1/86-Plg. dated 24-4-1986, and the Administration has installed one Offset Machine HMT Invicta 36R during the year 1986-87. Process Camera and Plate Making equipment have already been installed. This Offset unit will definitely check the flow of exonomy to outside agencies and also will boost up tourism development by way of producing multi-colour leaflets. During this Plan Period proposal is being made for strengthening the Offset Wing with additional men and machinery.

3. Proposed outlay for Five Year Plan 1990-95 :Rs.116.00
4. Target and achievement during 1989-90

PHYSICAL

Additional equipments for technical sections and procurement of One Offset Machine

FINANCIAL

Rs.7.86 Lakhs.

4. Target and achievement for 1989-90

A) <u>Physical (items)</u>	Target	Achievement
1. Accessories for Offset section	--	--
2. Accessories for Plate Making and Block Making sections		
3. Raw materials	--	--
4. Contact Printer	1	1
5. Films, Chemicals, P.S. Plates, etc	--	--
6. Accessories for composing/ Machine/ Binding sections	--	--

2. Staff

1. Machineman Gr.III	3	3
2. Paper Issuer	1	1
3. Binder Gr.II	1	1
4. Driver	1	1
5. LDC cum Time Keeper	1	1
6. Packer	1	1
7. Head Reader	1	1

B) Financial (Rs. in lakhs) 7.86

5. Programme and Target for 1990-91

A) Physical.

1. Single colour Offset machine	1	1
2. Computerised cutting machine	1	
3. Computerised Colour Scanner	1	
4. Photo Typesetting Machine	1	
5. Double Head Wire stitching Machine	1	
6. Power operated Proofing machine	1	
7. Screen Printing and Block making equipments	1	
8. Power Tiller	1	
9. Air conditioning of technical section.		

Post created but to be filled up

1. Compositor Gr.I	1
2. Gally Proof Pressman	1
3. Senior Printer Offset	1
4. Process camera Operator	1
5. Dark Room Attendant	1
6. Plate Maker	1
7. Computer Gr.II	1
8. Warehouseman	1
9. Commercial UDC	1

Post approved but to be created.

10. Manager	1
11. Retouching Artist	1
12. Photo Typesetting Operator	1
13. Block Maker	1
14. Administrative Officer	1

*5.

Additional Posts proposed.

15. Machineman Gr.III	1
16. Machine Attendant	1
17. Computer Gr.I	1
18. Assistant Process Camera Operator	1
19. Dark Room Assistant	1
20. Boundary post	
21. Electrician	
22. Sanitary Ass't	
23. Opa Supervisor	1

B) Financial

6. Proposed outlay for 1990-91 - ~~72.24~~ 52.13

7. Details of expenditure

A. Non-recurring.

<u>Items</u>	<u>Amount</u>
1. Computerised cutting machine	5.00
2. Single colour Offset machine	2.00
3. Computerised colour scanner	3.00
4. Photo typesetting machine	5.00
5. Accessories for sections	2.00
6. Double Head Wire Stitching Machine	0.50
7. Films, chemicals and other accessories for Process department	1.00
8. Power operated Proof Machine	0.50
9. Raw materials	2.00
10. Power Tiller	0.50
11. Maintenance and Wiring	0.10
12. Uniform	0.10
13. Miscellaneous expenditure/Air conditioning of technical sections	0.50
	22.20
	=====

B. Recurring

Post created and filled up

1. Assistant Manager (Technical) (2000-3500)	1	40.37
2. Compositor Gr.II (950-1500)	1	0.36
3. Section Holder (1320-2040)	2	0.40
4. Machineman Gr.II (1200-1800)	1	0.18
5. Binder Gr.II (950-1400)	2	0.18
6. Bindery Assistant (800-1150)	2	0.30
7. Machine Attendant (800-1150)	1	0.15
8. Junior Reader (1200-1800)	1	0.18
9. Copy Holder(950-1500)	1	0.18
10. Mechanic (1200-1800)	1	0.18
11. LDC cum Typist (950-1500)	1	0.18
12. Packer (750-940)	1	0.15
13. Mazdoor (750-940)	1	0.15
14. Accountant (1350-2300)	1	0.28
15. UD Clerk (1200-2040)	1	0.18
16. Machineman Gr.III (950-1400)	3	0.54
17. Binder Gr.II (950-1400)	1	0.18
18. Head Rader (1600-2660)	1	0.30

Post created but to be filled up.

1. Compositor Gr. I (1200-1800)	1	0.22
2. Compositor Gr. II (950-1500)	3	0.54
3. Gally Proof Pressman (800-1150)	1	0.15
4. Section Holder (1320-2040)	1	0.22
5. Senior Printer Offset (1320-2040)	1	0.22
6. Binder Gr. I (1200-1800)	1	0.22
7. Binder Gr. II (950-1500)	2	0.36
8. Bindery Assistant (800-1150)	2	0.30
9. Paper Issuer (750-940)	1	0.15
10. Process Camera Operator (1320-2040)	1	0.24
11. Dark Room Attendant (800-1150)	1	0.15
12. Plate Maker (1200-2040)	1	0.22
13. Computer Gr. II (1200-2040)	1	0.22
14. Warehouse man (950-1500)	1	0.18
15. Commercial UDC (1200-2040)	1	0.22

Posts approved and to be created.

1. Manager (3000-4500)	1	0.40
2. Retouching Artist (1400-2300)	1	0.19
3. Photo typesetting Operator (1320-2040)	1	0.19
4. Black Maker (950-1500)	1	0.20
		<hr/>
		0.98
		<hr/>

Posts proposed to be sanctioned and created during VIII Five Year Plan.

1. Machineman Gr. III (950-1400)	1	0.15
2. Machine Attendant (800-1150)	1	0.05
3. Compositor Gr. I (1200- 2040 1800)	1	0.05
4. Bindery Assistant (800-1150)	4	0.04
5. Assistant Process Camera Operator (1200-2040)	1	0.05
6. Dark Room Assistant (1150-1500)	1	0.05
7. Office Superintendent (1400-2600)	1	0.05
8. Sanitary Assistant/Sweeper (750-940)	1	0.05
9. Electrician (1200-1800)	1	0.05

8. Summary of Expenditure

Estt	Grant	Loan	Capital		Total,
			Building	Other than Building	
9.93	--	--	--	22.20	32.13

Remarks : ~~Nil~~ *Foreign Exchange Nil*

DRAFT ANNUAL PLAN 1990-91

Sector: Stationary and Printing

Scheme No.II

1. Name of the Scheme: Expansion of Mahl Printing.
2. Objectives ~~xxxx~~ of the Annual Plan -1990-91.

'Mahl' is the language being spoken by 'Minicoy' islanders. The introduction of this language in the field of Printing is a long felt demand of Minicoyans. To safeguard the interest of this minority this scheme has been included in the VII the Five Year Plan. This language is entirely different from Malayalam or any other language of our country. It is a mosaic of Arabic and Sinhalese. It has its own script 'Divehi Thana' resembling Arabic. It has got 24 original letters and 12 newly formed letters. The total characters comes up 472. Six sets of Mahl matrices were well designed and brought in the ~~xxxx~~ sphere of typography first in the history by the Printing Technology and linguistic expertise of this Administration. Lakshadweep Times (Mahl) being issued regularly. Proposal is on hand for printing of Mahl Text Books and other forms and registers.

The main objectives are (1) To print and release Lakshadweep Times in Mahl language by the Information Department (2) Production of Text Books for Mahl language required by the Education Department of this Administration. (3) Printing and releasing of other allied materials of Administration required in Mahl language. This is an ongoing scheme.

3. Proposed outlay for 1990-95 - 36.30

4. Target and achievement during 89-90

a) Physical

Accessories for technical sections, Procured one Cylinder Machine and Raw materials.

Staff

1. Compositor Gr.II	2
2. Machine Attendant	1
3. Binder Gr.II	1
4. Copy Editor	1

b) Financial. - 1.475. Programme and target for 1990-91A) Physical

1. Sewing Machine	1
2. Folding Machine	1
3. Accessories for technical sections	

Posts Created and to be filled up

1. Overseer	1
2. Copy Holder	1
3. Machineman Gr.III	1
4. Compositor Gr.II	4
5. LDC cum Storekeeper	1
6. Bindery Assistant	1
7. Binder Gr.II	2
8. Mazdoor	1

Post approved but to be created.

1. Copy Reader	1
2. Language Expert	1

Additional posts proposed.

1. UD Clerk	1
2. Time Keeper	1

7. Details of Expenditure

A. Recurring

1. Accessories for technical sections		1.00
2. Sewing Machine	1	0.60
3. Folding Machine	1	0.50
4. Raw Materials		2.00
5. Electrical maintenance		0.10
6. Type Writer (Electronics)		0.40
		<u>4.60</u>
		=====

B. Non-recurring

Posts created and filled up

1. Compositor Gr.II (950-1500)	2	0.40
2. Copy Editor (1400-2300)	1	0.20
3. Machine Attendant (800-1150)	1	0.15
4. Binder Gr.II (950-1400)	1	0.20
		<u>0.95</u>
		=====

Posts created but to be filled up

1. Overseer (1640-2900)	1	0.30
2. Copy Holder (950-1500)	1	0.15
3. Machineman Gr.III (950-1400)	1	0.15
4. Compositor Gr.II (950-1500)	4	0.60
5. LDC cum Store Keeper (950-1500)	1	0.20
6. Binder Gr.II (950-1400)	2	0.30
7. Bindery Assistant (800-1150)	1	0.15
8. Mazdoor (750-940)	1	0.15
		<u>2.00</u>
		=====

Posts approved but to be created

1. Copy Reaser (1400-2300)	1	0.20
2. Language Expert (1640-2900)	1	0.30
		<u>0.50</u>
		=====

Additional Posts proposed.

1. UD Clerk (1200-2040)	1	0.05
2. Time Keeper (950-1500)	1	0.05
		<u>0.10</u>
		=====

Summary of Expenditure

Estt	Grant	Loan	Capital		Total
			Building	Other than Building	
3.55	--	--	--	4.60	8.15

9. Foreign Exchange : Nil
 10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Stationary and Printing Scheme No.IV

1. Name of the scheme: Establishing a Publication Unit at Agatti Island.

2. Objectives of the ~~Five~~ Annual Plan 1990-91

At present the different Publications of the various departments of this Administration like Act, Rules, Notifications, Gazette, Gazetter, Publication of General Interest, Miscellaneous Publication, Information Bulletins, Annual Administration Reports, Census Hand Books, etc. are done independently by each departments. There is no system of cataloging, pricing and sales etc. To coordinate this Administration propose to start a separate branch attached to Government Press. This will function and connected with pricing, stocking, sales of Publication to the Public. Storage and accounting of various publications, stocking and supply of Government of India Publication, preparation of cataloging etc. ~~This Plan period also proposed to install a small Offset wing.~~ Streamlining the various Publication of this Administration its sales on price etc. is found necessary. This is an ongoing scheme.

3. Proposed outlay for 1990-95 - 2.60

4. Target and achievement during 1989-90

A. Physical

One post of Publication Officer has been created.

B. Financial.

5. Programme and target for 1990-91.

A. Physical

To streamline all the publications under this Administration.

B. Financial

6. Proposed outlay for 1990-91 0.60

7. Details of Expenditure

A. Non-recurring

1. For materials and other items 0.30

B. Recurring

Post created but to be filled up

1. Publication Officer (1640-2900) 1 0.30

8. Summary of Expenditure

Estt	Grant	Loan	Capital		Total
			Building	Other than building	
0.30	--	--	--	0.30	0.60

9. Foreign Exchange : Nil

10. Remarks : Nil

Sector : Stationary and Printing

Scheme No.V

1. Name of the scheme: Strenghtening of Mini Presses at Andrott/Kadmat.
2. Objectives of the Annual Plan 1990-91

Information is of cordian significance for development process. Since the formation of these Coral islands into a Union Territory for Administrative pupose, so much developmental schemes have been implemented through Five Year Plans. Till 1983 there was no daily news papers . Lakshadweep Times printed and published in Kavaratti. Now this daily is proposed to be converted a weekly except for Minicoy, where the daily will contine. So, this Administration felt it is necessary to establish a small prining presses in all islands to meet this requirement. As no printing facility available available in other islands except Kavaratti, it will cater for the printing needs of the necessity of Mini Presses in islands have got great significance. This is an ongoing scheme. It is also proposed to introduce mechanical composing in these major islands.

3. Proposed outlay for Five Year Plan 1990-95 Rs.50-65 lakhs
4. Target and achievement during 1989-90

Physical

Procured requirements for this Units and minimum posts were filled.

Posts created and filled up

- | | |
|----------------------|-----|
| 1. Compositor Gr.II | - 4 |
| 2. Machineman Gr.III | - 2 |
| 3. Binder Gr.II | - 2 |
| 4. Mazdoor | - 2 |
| 5. UD clerk | - 1 |
| 6. Computer | - 2 |

5. Programme and targent for 1990-91

A. Physical

- | | |
|---------------------------|-----|
| 1. Cylinger Machine | - 2 |
| 2. Bodkin Machine | - 2 |
| 3. Perforating Machine | - 2 |
| 4. Wire stitching Machine | - 2 |
| 5. Mono Type/Lino Type | - 1 |
| 6. Ruling Machine | - 2 |

Post created and to be filled up

- | | |
|-------------------------|-----|
| 1. Foreman | - 2 |
| 2. Gally Proof Pressman | - 2 |
| 3. Bindery Assistant | - 2 |
| 4. Copy Holder | - 2 |
| 5. Ware Houseman | - 2 |
| 6. UD Clerk | - 1 |
| 7. Copy Reader | - 2 |

B) Financial

6. Proposed outlay for 1990-91 - 13.73

7. Details of Expenditure

A. Non-recurring

- | | |
|-------------------------------------|-------------|
| 1. Cylinger Machine | 3.00 |
| 2. Materials for technical sections | 1.00 |
| 3. Bodkin Machine | 0.05 |
| 4. Perforating Machine | 0.20 |
| 5. Wire stitching Machine | 0.30 |
| 6. Raw Materials | 2.00 |
| 7. Uniform | 0.20 |
| 8. Mono casting machine | 2.00 |
| 9. Maintenance | 0.50 |
| | <u>9.25</u> |

B. Recurring

Post created and ~~x~~ ~~bx~~ filled up

1. Compositor Gr.II (950-1500)	4	0.30
2. Binder Gr.II (950-1400)	2	0.36
3. Machineman Gr.III (950-1400)	2	0.36
4. Mazdoor (750-940)	2	0.30
5. Computer Gr.II (1200-2040)	2	0.44
6. UD Clerk (1200-2040)	1	0.22
		<u>1.98</u>
		=====

Posts created but to be filled up

1. Foreman (1400-2300)	2	0.36
2. Gally Proof Pressman (800-1150)	2	0.30
3. Bindery Assistant (800-1150)	2	0.30
4. Copy Holder (950-1500)	2	0.36
5. Warehouseman (950-1500)	2	0.36
6. UD Clerk (1200-2040)	1	0.22
7. Peop (750-940)	2	0.30
8. Copy Reader (1400-2300)	2	0.30
		<u>2.50</u>
		=====

8. Summary of Expenditure

Estt	Grant	Loan	Capital		Total
			Building	Other than building	
4.48	--	--	--	9.25	13.73

9. Foreign Exchange : Nil
 10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Stationary and Printing Scheme No.VI

1. Name of the Scheme: Establishing Mini Presses in
in habited islands.

2. Objectives of the Annual Plan 1990-91

At present there is no presses under Government or in private sector other than Kadmat/Andrott/Minicoy and Kavaratti for meeting the various requirements in printing the Government and public needs. Hence it is proposed to establish small printing presses at one island. This will also help to release Lakshadweep Times Weekly. More over, establishing of Presses in islands is found necessary since the Territorial Council will come into effect by 1990.

3. Proposed outlay for 1990-95 =19.75

4. Target and achievement during 1989-90

This is a new scheme.

5. Target and programme for 1990-91

A. Physical

1. Procurement of Treadle Machine	1
2. Cutting Machine	1

Posts Proposed

1. Foreman	1
2. Compositor Gr.II	2
3. Gally Proof Pressman	1
4. Machineman Gr.III	1
5. Binder Gr.II	1
6. Bindery Assistant	1
7. Copy Holder	1
8. Mazdoor	1
9. UD Clerk	1
10. Peon	1
11. Computer	1
12. Warehouseman	1
13. Copy Reader	1

6. Proposed outlay for ~~1990-91~~ 1990-91

7. Details of Expenditure

A. Non Recurring

1. Cost of Treadle Machine	1	0.30
2. Cutting Machine	1	1.50
3. Accessories for Section		1.00
4. Raw materials		0.50
		<u>3.30</u>
		====

B. Recurring

1. Foreman (1400-2300)	1	0.06
2. Compositor Gr.II (950-1500)	2	0.04
3. Gally Proof Pressman (800-1150)	1	0.02
4. Machineman Gr.III (950-1400)	1	0.03
5. Binder Gr.II (950-1400)	1	0.02
6. Bindery Assistant (800-1150)	1	0.04
7. Copy Holder (950-1500)	1	0.04
8. Mazdoor (750-940)	1	0.02
9. UD Clerk (1200-2040)	1	0.02
10. Peon (750-940)	1	0.02
11. Computer Gr.II (1200-2040)	1	0.06
12. Warehouseman (950-1500)	1	0.04
13. Copy Reader (1400-2300)	1	0.10
		<u>0.53</u>
		====

8. Summary of Expenditure

Estt	Grant	Loan	Capital		Total
			Building	Other than building	
0.53	--	--	--	3.30	3.83

9. Foreign Exchange : Nil
10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector: Stationary and Pringing Scheme No.VII

1. Name of the scheme: Computerisation of Govt. Press
2. Objectives of the Annual Plan 1990-91

Since for the last 4 or 5 years the Government realised the importance of keeping outself up-to-date with latest technologycal development and reaping their full benefits. Use of Computers in the Printing Technology is that way of recent development. Computerised system could be successfully employed for various operations in the area of printing since the time Micro Processor having large memory could become easily available. Photo-typesetting concept made a revolution in the printing field. It is possible to make use of low cost personal computers for performing consuming operation of text editing. This scheme has been proposed to use personal computers, laser printer, etc. in the field of tect preperation, cost cal- culation, billing, outturn, etc.

3. Proposed outlay for Five Year Plan 1990-95=1.90 lakhs
4. Target and achivement during 1989-90 : This is a new Scheme.
5. Programme and target for 1990-91

A. Physical

Installation of personal computers, Laser printer, DTP.

B. Financial

6. Proposed outlay for 1990-91 -- 1.50 lakhs
7. Details of Expenditure

A. Non-recurring

1. Installation of personal coputor, Laser Printer, DTP 1.50

B. Recurring : Nil

8. Summary of Expenditure

Estt	Grant	Loan	Capital		Total
			Building	Other than building	
--	--	--	---	1.50	1.50

9. Foreign Exchange : Nil
- 10 Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector : Stationary and Printing Scheme No.VIII

1. Name of the scheme : Centralised pooling of supply of stationary.

2. Objectives of the Annual Plan 1990-91

Now there is no system of centralised supply of stationary. Since, stationary is coming under this sector, it is proposed to co-ordinate the entire requirements of stationary items of all departments of this Administration. Due to the present system, a large sum of money are being spent could be reduced and uniformity can be achieved. Usually, all States and Union Territories stationary items are being supplied through their Directorate of Printing and Stationary. Hence this scheme has been envisaged during VIII Five Year Plan.

3. Proposed outlay for the Five Year Plan 1990-95 :Rs.5000

4. Target and achievement during 89-90 :This is a new Scheme

5. Programme and Target for 1990-91

Co-ordinate the intends of different departments for the stationary items and supply quality, items through Printing Directorate of Lakshadweep.

A. Physical

Procurement of Stationary items.

6. Proposed outlay for 1990-91 - 1.00 lakhs

7. Details of Expenditure

A. Non recurring

Procurement of stationary items : 1.00 laksh

B. Recurring : Nil

8. Summary of Expenditure

Estt	Grant	Loan	Capital		Total
			Building	Other than building	
				1.00	1.00

9. Foreign Exchange : NIL

10. Remarks : NIL

DRAFT ANNUAL PLAN 1990-91

Sector: Stationary and Printing Scheme No. X

1. Name of the scheme : Civil Works
2. Objectives of the Annual Plan 1990-91

In view of the development of the Head quarter Press and units of Government Press, proposals are made for the additional construction of building etc. Major items of work is the remodelling of Government Press, Kavaratti, Kadmat Press building, maintenance of Andrott Press, extension of Mahl Press etc.

3. Proposed out lay for Five Year Plan 1990-95 Rs.15.00

4. Target and achievement during 89-90

Remodelling of HQ Press, starting of construction of Press building at Kadmat, maintenance and construction of well and latrine at Andrott.

5. Programme and Target for 1990-91

A. Physical

1. Construction of double storeyed on the existing building of HQ Press.
2. Construction of Govt. Press building at Kadmat.
3. Remodelling of Government Press at Andrott.
4. Extension of Government Press Minicoy

B. Financial

6. Proposed outlay for 1990-91 . 6.00 lakhs

7. Details of Expenditure

A. Non Recurring

1. Remodelling of HQ Press by constructing upstairs on the existing building	2.00
2. Construction of Kadmat Press	2.00
3. Remodelling of Govt. Press Andrott	1.00
4. Extension of Govt Press, Minicoy	1.00
	<u>6.00</u>
	=====

B. Recurring : NIL

8. Summary of expenditure

Estt	Grant	Loan	Capital		Total
			Building	Other than building	
---	---	---	6.00--	--	6.00

9. Foreign exchange : Nil
10. Remarks : Nil

DRAFT ANNUAL PLAN 1990-91

Sector : Stationary and printing Scheme No.xii

Head of Account :2058 R3
Stationary and printing

1. Name of the Scheme: Amenities to be provided to the employees under the Factories Act/Workmens compensation Act etc.

2. Objectives of the Annual plan 1990-91

Government Press will comes under the Factories Act. Administration is trying to extend the amenities to the employees with a view to provide good working atmosphere. This scheme has been introduced to reduce the hazards in printing industry. Financial Assistance have been proposed for the welfare activities of the press employees welfare society, provision for periodical medical check up, introduction of Medical card etc.

3. Proposed out lay for five year plan: 6.50 Lakhs

Target and acheivements during 1989-90.

This is a new scheme

5. Programme and Target for 1990-91

A. Physical

Providing grant to the employees welfare society for good recreation facilities and other purpose. Periodical medical check up by a specialist etc.

B. Financial .

1. Grant in aid to Govt.press employees society canteen and stores etc 1.00

2. Amenities to the medical specialist for periodical medical check up 0.10

3. Protective clothin/ First aid 0.20

1.30

B.Non recurring . NIL

7. Summary of expenditure

Estt	Grant	Loan Building	Other than building	Total
---	---	-	1.30	1.30
Total				<u>1.30</u>

8. Foreign Exchange : NIL

9. Remarks : NIL

DRAFT ANNUAL PLAN 1990-91.

SECTOR: FIRE PROTECTION & CONTROL.

SCHEME: FIRE PROTECTION & CONTROL UNIT IN ISLANDS.

1. Name of Scheme : Fire protection & Control unit in Islands.
2. Objectives of the Five Year Plan: 1990-95.

Union Territory of Lakshadweep consists of 36 islands, scattered in the Arabian Sea, out of which 10 are inhabited with its headquarters at Kavaratti. The population strength is about 50,000. Density of population more than 1550 per Sqm km. Every island has got a Harbour department and many other Government offices. Minor industrial activities are carried on in every island. In addition every island got a Power House with 3 to 4 generators of capacity 320 kVA for lighting the islands and operate the electrical machines in factories, offices Harbour etc. These generators operate on diesel oil which is brought from mainland in drums and stores in tanks of 15000 litres capacity which are installed on the ground near the Power houses. In total there are 46 such tanks in the islands for the electricity department alone. There are chances of catching fire to these storages since almost all the ~~tank~~ tanks are installed very ^{near} to the Power houses. Besides Electricity department, Port, Fisheries and Harbour are also importing HSD oil and store in tanks and drums for months together for their departmental purpose and also to issue to the local islanders to meet their demands. Co-Operative department is purchasing kerosene, Petrol etc. and storing in islands without proper precautionary measures around their Society buildings where godowns for rice and almost all essential goods are situated. Now due to the introduction of Helicopter service in all the islands ATF meant for Helicopter use is also transporting from mainland and stored in drums. As a whole total quantity of inflammable liquids use by the islands has been estimated to be around 70 lakhs litres per annum. Even explosives required for Harbour department are also stored in the islands.

Most of the Houses in the islands have thatched roofs. The islands are full of coconut trees and many other shrub trees. Probability of fire cannot be ruled out due to lightning and contact with electricity line wire (Specially Hi line) with trees. The wind velocity in the islands is also very high specially in the monsoon period because of the open sea around the islands.

Keeping in view of these facts Lakshadweep Administration sought the help of the Director General Civil Defence, Ministry of Home Affairs for conducting a survey of the islands and recommendations considering the peculiar conditions of the scattered islands for establishing Fire Fighting Unit. Deputy Fire Adviser, Ministry of Home Affairs has conducted a detailed study by visiting the islands for assessing the Fire protection needs of the islands and has made detailed recommendations. The report points out to justification for providing the islands with the Fire fighting appliances/equipments and manpower for observing the fire prevention and fire protection measures with immediate effect. All the connected departmental officers has been discussed the report and the Administrator has decided that recommendations are to be implemented through the Five Year Plans and Fire fighting sections should be included in 8th Five Year plan by the Police department.

Considering the peculiar geographical condition of the islands it is recommended that each of the islands should have two fire appliances (Motor Fire Engines) one at the Harbour and Port side and the other at a suitable site near the Helipad side. Staff pattern in each section has also been recommended. In the first year of 8th Five Year Plan period the land is to be procured on payment of compensation and the building according to the specifications specially pointed out in the report are to be made available. In the same year machinery and equipments will be procured. In the second year onwards recruitment of operational staff will be done.

3. Proposed outlay for 1990-95: Rs. 63.74 Lakhs.

4. Targets and achievements for 1989-90:

a) Physical.	<u>Target</u>	<u>Achievements</u>
b)		
B) Financial. (Rs. in lakhs)		

5. Programme and target for 1990-91

A. Physical:

1. Payment of compensation land and construction of 10 buildings one in each island.	<u>Target</u> 10 Nos.
2. Machinery & accessories.	10 Nos.

B. Financial: Rs.25.25

6. Proposed outlay for 1990-91: 25.25.

7. Detail of expenditure(Rs. in lakhs)

A. Non-Recurring.

a) Payment of compensation to land and civil works.	Rs- 12.50
b) Furniture.	0.25
c) Machinery and equipments.	12.50

Total (A) 25.25

B. Recurring.

Amount

Nil

Nil

II) Salary of staff.

a) Posts created and filled.

Nil

b) Posts proposed to be sanctioned and created during VIII Five Year Plan.

1) Station officer(2000-3200)	1 post
2) Sub officer (1640-2900)	10 posts
3) Leading Fireman (975-1660)	10 posts
4) Driver (950-1900)	10 posts
5) Fireman (825-1200)	40 posts
6) Sweeper (750-940)	10 posts
7) Accountant (1350-2220)	1 post
8) U.D.Clerk (1200-2040)	1 post

8. Summary of expenditure. (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan & building	
			12.50	12.75	25.25
	Total		12.50	12.75	25.25

9. Foreign exchange: Nil

10. Remarks. : Nil

7 - 5346
14/12/30

STATEMENT G.N. I

H
EIGHT FIVE YEAR PLAN - PROPOSAL FOR ANNUAL PLAN-1990-91
HEADS OF DEVELOPMENT - STATE/UNION TERRITORIES.

OUTLAY & EXPENDITURE

Code No.	Major Heads/Minor Heads of Development.	VIIth Plan (1985-90) Agreed outlay.	Actual Expenditure.				1989-90		Annual Plan (1990-91)	
			1985-86	1986-87	1987-88	1988-89	Approved outlay	Anticipated Expendr.	Proposed outlay.	Of which capital
1	2	3	4	5	6	7	8	9	10	11
<u>I. AGRICULTURE & ALLIED ACTIVITIES.</u>										
101 204100	Crop Husbandry	313.31	58.08	59.59	62.63	79.69	73.00	73.00	79.02	7.88
2003 00	Animal Husbandry	217.68	48.78	56.35	58.20	67.65	60.60	60.60	103.41	14.08
2405 00	Fisheries	343.27	31.46	49.90	53.62	145.73	111.40	111.40	209.65	101.55
2425 00	Co. Operation	121.37	18.86	22.56	26.29	23.89	30.00	30.00	77.03	62.35
TOTAL: I:-		995.37	157.18	182.40	200.74	316.96	275.00	275.00	469.11	185.86
<u>II. RURAL DEVELOPMENT</u>										
102 2501 04	Integrated Rural Energy Programme. (IREP)	1.57	--	--	--	--	3.00	3.00	--	--
2506 00	Land Reforms	0.98	0.09	0.13	--	0.18	1.45	1.45	8.35	2.68
2515 00	Community Development	21.07	21.84	--	--	--	--	--	--	--
TOTAL: II:		23.62	21.93	0.13	--	0.18	4.45	4.45	8.35	2.68

STATEMENT GA.I. Contd.....

1	2	3	4	5	6	7	8	9	10	11
<u>III. IRRIGATION & FLOOD CONTROL.</u>										
1 04 2711 00	Anti Sea Erosion	122.35	5.00	20.00	20.00	30.00	45.00	45.00	66.41	64.16
TOTAL: III.		122.35	5.00	20.00	20.00	30.00	45.00	45.00	66.41	64.16
<u>IV. ENERGY</u>										
1 05 2801 00	Power	376.84	50.01	112.49	100.11	99.77	95.00	95.00	185.45	166.55
2810 00	Non Conventional Sources of Energy	55.03	--	2.00	7.60	79.45	45.00	45.00	191.30	187.50
TOTAL: IV.		421.87	50.01	114.49	107.71	179.22	140.00	140.00	376.75	354.05
<u>V. INDUSTRY & MINERALS.</u>										
1 06 2851. 00	Village & Small Ind.	137.03	17.01	19.30	16.41	31.97	36.00	36.00	44.14	15.60
2852 00	Weight & Measurs	5.38	0.51	0.89	0.11	1.38	2.25	2.25	4.87	3.46
TOTAL: V.		142.41	17.52	20.19	16.52	33.35	38.25	38.25	49.01	19.06
<u>VI. TRANSPORT</u>										
1 07 3051 00	Port & Light Houses	240.21	07.00	110.28	966.65	314.43	579.48	579.48	790.07	723.00
3053 to 5	Shipping,	251.77	--	--	--	291.55	588.30	588.30	3.95	--
	Civil Aviation	576.97	--	--	--	211.37	--	--	50.00	--
3054 00	Roads	146.30	57.98	45.00	30.02	26.00	38.00	38.00	52.71	57.91
3056 00	Inland Water Transport	--	--	--	--	--	--	--	--	--
3075 00	Other Transport(R/T)	19.58	--	--	--	7.12	--	--	6.58	--
TOTAL: VI:-		1234.91	144.98	155.8	996.67	850.47	1205.70	1205.70	910.41	780.91

Statement G.N. I Contd.....

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	
<u>VII. SCIENCE, TECHNOLOGY AND ENVIRONMENT.</u>											
1 09	3425 00	Scientific Research and Environment.	19.67	8.88	5.86	1.16	2.14	8.46	8.46	29.38	0.20
		Total:VII	19.67	8.88	5.86	1.16	2.14	8.46	8.46	29.38	0.20
<u>VIII. GENERAL ECONOMIC SERVICES.</u>											
1 10	3451 00	Secretariat Economic Services.	33.16	1.03	16.25	9.62	14.54	4.69	4.69	2.07	1.00
	3452 00	Tourism	117.46	21.06	10.89	13.29	16.53	17.94	17.94	72.23	41.35
	3454 00	Planning & Statistics	150.62	22.09	27.14	10.50	31.07	22.63	22.63	^{3.24} 82.54	^{2.00} 44.35
		Total: VIII	<u>150.62</u>	<u>22.09</u>	<u>27.14</u>	<u>10.50</u>	<u>31.07</u>	<u>22.63</u>	<u>22.63</u>	<u>82.54</u>	<u>44.35</u>
<u>IX. SOCIAL SERVICES.</u>											
<u>EDUCATION.</u>											
221	2202 00	General Education	315.31	46.35	46.94	65.35	116.67	149.60	149.60	106.07	27.63
	2204 00	Sports & Youth Services	42.09	28.00	14.88	7.22	8.07	20.80	20.00	33.10	^{19.68} 22.50
	2205 00	Arts & Culture	39.15	6.96	9.02	9.57	8.95	13.00	13.00	33.10	22.50
		Sub Total Education.	<u>399.55</u>	<u>81.31</u>	<u>70.84</u>	<u>82.14</u>	<u>133.69</u>	<u>182.60</u>	<u>182.60</u>	<u>170.52</u>	<u>69.81</u>
2 22	2213 00	Medical & Public Health	97.88	22.66	25.94	22.42	33.03	40.00	40.00	114.29	67.45
2 23	2215 00	Water Supply & Sanitation.	190.87	34.27	36.00	35.04	39.00	54.00	54.00	157.00	155.48
2 23	2216 00	Housing(Incl. Police housing.)	404.25	75.60	71.80	62.41	53.50	31.00	31.00	166.44	101.80
2 18	2217 00	Town Planning	--	--	--	--	--	--	--	5.00	5.00
2 24	2220 00	Information & Publicity	48.94	12.76	16.94	9.27	8.05	12.50	12.50	14.70	1.00
2 26	2230 00	Labour & Labour Welfare	5.38	0.31	0.38	1.07	5.17	6.66	6.66	8.63	--
2 27	2235 00	Social Security & Welfare	39.15	3.41	3.98	6.31	8.17	10.00	10.00	24.27	2.10
2 27	2236 00	Nutrition	32.18	4.44	3.82	7.67	7.54	8.75	8.75	9.14	--
		Total: IX:-	<u>1218.20</u>	<u>234.76</u>	<u>228.31</u>	<u>226.33</u>	<u>288.15</u>	<u>345.51</u>	<u>345.51</u>	<u>670.00</u>	<u>404.64</u>

Statement G.N. I Contd.....

1	2	3	4	5	6	7	8	9	10	11
<u>X.GENERAL SERVICES.</u>										
3 42 2050 00	Stationary & Printing	50.73	17.01	6.60	7.49	20.32	15.00	15.00	72.24	54.95
2056 00	Jails	1.99	--	--	0.01	--	--	--	--	--
2070 00	Fire Protection Control.	--	--	--	--	--	--	--	25.25	25.25
Total: X:-		<u>60.72</u>	<u>17.01</u>	<u>6.60</u>	<u>7.50</u>	<u>20.32</u>	<u>15.00</u>	<u>15.00</u>	<u>97.49</u>	<u>80.20</u>
9 99 9999 99	GRAND TOTAL:	<u>4390.00</u>	<u>680.16</u>	<u>760.99</u>	<u>1599.54</u>	<u>1751.06</u>	<u>2100.00</u>	<u>2100.00</u>	<u>2759.45</u>	<u>1936.11</u>

STATEMENT - GN. II

DRAFT EIGHTH FIVE YEAR PLAN 1990-95 - DEVELOPMENT SCHEMES/PROJECTOUTLAY AND EXPENDITURE

(Rs. In Lakhs)

Code Number	Name of the Scheme/ Projects.	VIIth Five Year Plan 1985-90 approved Outlay.	1985-88 Actual Expendr.	1988-89 Actual Expdr.	1989-90		VIIIth Plan 1990-95		1990-91		
					Appro- ved outlay.	Antici- pated Expdr.	Propo- sed outlay.	Of which Captial Content.	propo- sed outlay	of Which captial content.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<u>MAJOR HEAD/MINOR HEAD OF DEVELOPMENT</u>											
I	101000000	<u>AGRICULTURE & ALLIED ACTIVITIES</u>									
	101240100	<u>CROP HUSBANDRY.</u>									
	001	Direction & Administration	6.04	3.61	1.08	1.30	1.30	16.83	2.20	3.00	1.33
	103	Multiplication of Seedlings	53.05	31.77	15.53	11.00	11.00	--	--	--	--
	104	Agricultural Farms	61.20	35.63	14.38	13.00	13.00	69.75	--	12.35	--
	105	Manners & Fertilisers	47.45	23.67	11.72	11.70	11.70	32.30	0.50	5.54	0.10
	107	Plant Protection	70.18	35.91	18.13	16.50	16.50	89.00	2.00	16.60	0.50
	109	Extension & Training	8.25	4.83	2.48	3.00	3.00	13.31	--	2.27	--
	113	Agrl. Engineering, other Expenditure(Social Conservation)	5.40	2.44	0.90	1.50	1.50	--	--	--	--
	800	Social Forestry & Civil works Horticultural & Olericui- tural Develop ent.	61.74	42.44	15.47	15.00	15.00	152.64	30.85	27.80	5.85
			--	--	--	--	--	68.72	0.50	11.60	0.10
		TOTAL:-	313.31	180.30	79.69	73.00	73.00	442.55	36.05	79.02	7.88

GN. II Contd.....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101240300	<u>ANIMAL HUSBANDRY</u>									
001	Direction & Administration	12.50	2.30	4.00	5.03	5.03	32.25	8.40	5.45	1.25
109	Extension & Training	2.68	1.41	0.28	0.50	0.50	1.95	0.25	0.33	0.05
101	Vetrinary Service & Animal Health	34.20	24.96	5.11	7.50	7.50	54.05	8.65	8.40	1.50
102	Cattle Development	99.00	63.55	23.71	22.32	22.32	125.33	13.58	21.38	2.28
103	Poultry Development	52.00	52.33	30.45	23.70	23.70	400.10	41.80	61.40	6.50
107	Fodder Development Programme	17.30	7.28	1.10	1.55	1.55	--	--	--	--
800	Other Expenditure (Slaughtering House & Goat incl. Civil Works rearing System)	--	--	3.00	--	--	39.05	8.00	6.45	2.50
	Total:-	217.68	163.33	67.65	60.60	60.60	653.73	80.68	103.41	14.08
101240500	<u>F I S H E R I E S</u>									
001	Direction & Administration	21.00	--	0.72	8.50	8.50	25.30	0.50	4.05	--
103	Marine Fisheries	--	--	--	--	--	16.75	6.10	3.65	1.80
103	Mechanisation & Improvement of Fishing Crafts.	156.86	83.24	90.58	51.40	51.40	547.64	497.50	67.20	61.70
103	Deep Sea Fisheries	10.87	4.47	0.50	2.00	2.00	77.50	77.50	12.50	12.50
105	Processing & Preservation & Marketing.	16.42	5.13	0.87	4.00	4.00	--	--	--	--
120	Fisheries Corporation (LDC)	80.00	--	40.75	19.00	19.00	128.66	--	84.70	--
800	Other Expenditure	58.12	36.14	12.31	26.50	26.50	146.97	85.10	37.55	25.55
	TOTAL:-	343.27	128.98	145.73	111.40	111.40	942.82	666.70	209.65	101.55

G.N. Statement No. II Contd.....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101242500	<u>CORPORATION</u>									
001	Direction & Administration	5.67	1.74	--	2.30	2.30	22.70	---	1.91	--
003	Research & Training	1.33	0.21	0.09	0.35	0.35	2.00	--	0.40	--
108	Consumer Co. Operatives	60.27	42.70	13.30	14.90	14.90	115.92	69.44	15.41	5.40
107	Credit Co. Operatives	25.98	13.37	5.15	6.40	6.40	20.70	13.35	3.05	2.25
101	Marketing Co. Operatives	19.20	7.70	3.00	2.50	2.50	60.00	55.00	51.80	51.00
800	Other Expenditure	8.90	1.99	2.35	3.55	3.55	22.80	18.30	4.46	3.70
	TOTAL:	127.37	87.71	23.89	30.00	30.00	244.12	156.09	77.03	62.35
	TOTAL: I	995.63	540.32	316.96	275.00	275.00	2283.22	939.52	469.11	185.86
<u>IV</u> 102251500	<u>RURAL DEVELOPMENT</u>									
102	Special Programme for Rural Development (Community Development)	21.07	21.84	--	--	--	--	--	--	--
04	Integrated Rural Energy Programme	--	--	--	3.00	3.00	--	--	--	--
109	Direction & Administration	0.57	--	--	--	--	--	--	--	--
105	Project Implementation (Experimental project etc)	1.00	--	--	--	--	--	--	--	--
	TOTAL:-	22.64	21.84	--	3.00	3.00	--	--	--	--
102250600	<u>LAND REFORMS</u>									
103	Land Reforms	0.98	0.22	0.18	1.45	1.45	43.56	10.68	8.35	2.68
	TOTAL:-	0.98	0.22	0.18	1.45	1.45	43.56	10.68	8.35	2.68
	TOTAL: II -	23.62	22.06	0.18	4.45	4.45	43.56	10.68	8.35	2.68

Statement G.N.II Contd.....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>III</u> 104271100	<u>SPECIAL AREA PROGRAMME</u> <u>IRRIGATION AND CONTRCL</u>									
<u>IV</u> 02	Anti Sea Erosion	12.35	45.00	30.00	45.00	45.00	410.00	397.47	66.41	64.16
	Total:-	12.35	45.00	30.00	45.00	45.00	410.00	397.47	66.41	64.16
	Total IV:	122.35	45.00	30.00	45.00	45.00	410.00	397.47	66.41	64.16
V. 10528C100	<u>P C W E R</u>									
--	Diesal/Gass Power Generation.									
001	Direction & Administration	20.00	0.11	--	3.60	3.60	20.20	1.15	4.40	0.75
052	Machinery & Equipments	43.00	85.09	25.00	3.00	3.00	124.35	124.35	43.50	43.50
800	Other Expenditure	313.84	177.50	74.77	88.15	88.15	632.00	544.05	137.55	122.30
	Total	376.84	262.61	99.77	95.00	95.00	776.55	669.55	185.45	166.55
105281000	<u>NON CONVENTIONAL SOURCE OF</u> <u>ENERGY</u>									
	N R S E	45.03	9.60	79.45	45.00	45.00	956.00	936.00	191.30	187.50
	Total:-	45.03	9.60	79.45	45.00	45.00	956.00	936.00	191.30	187.50
	Total: V:	421.87	272.21	179.22	140.00	140.00	1732.55	1605.55	376.75	354.05

Statement Gr.II Contd.....

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VI. 106000000	<u>INDUSTRY & MINERALS</u>										
106285100	Village & Small Industries										
001	Direction & Administration		11.42	5.28	2.06	2.50	2.50	26.08	4.60	5.09	2.10
101	Industrial Estate		5.00	5.00	--	--	--	--	--	--	--
102	Small Scale Industries		7.00	2.41	6.51	5.00	5.00	59.42	56.60	9.35	9.15
104	Handi Craft Industries		7.70	2.60	0.48	2.50	2.50	14.06	9.50	2.80	2.40
106	Coir Industries		68.86	29.47	22.63	17.50	17.50	32.00	--	4.95	--
800	Other Expenditure		37.05	7.96	0.29	8.50	8.50	119.45	19.45	21.95	1.95
	Total:		137.03	52.72	31.97	36.00	36.00	251.01	90.15	44.14	15.60
	<u>WEIGHT & MEASURES</u>										
001	Strengthening of Weight & Measure Department		5.38	1.51	1.38	2.25	2.25	32.30	20.30	4.87	3.46
	Total:-		5.38	1.51	1.38	2.25	2.25	32.30	20.30	4.87	3.46
	Total: VI.		142.41	54.23	33.35	38.25	38.25	283.31	110.45	49.01	19.06
VII. 107000000	<u>T R A N S P O R T</u>										
107305100	<u>PORT & LIGHT HOUSES.</u>										
02	Minor Ports										
102	Development of Minor Ports (Port Management)		240.21	153.27	314.43	579.40	579.40	1493.95	965.00	790.17	723.00
107305200	<u>S H I P P I N G</u>										
103	Shipping Services		246.82	781.65	291.55	586.30	586.30	1701.50	1700.00	--	--
001	Direction & Administration		4.95	--	--	2.00	2.00	25.55	--	3-45	--

Statement GK.II Contd...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
107305300	<u>CIVIL AVIATION</u>									
800	Other Expenditure Helicopter/ Vayudoot/Amphibian Air Craft Services.	576.97	229.01	211.37	--	--	250.00	--	50.00	--
107305400	<u>ROADS AND BRIDGES</u>									
337	Roads	146.38	133.00	26.00	38.00	38.00	292.05	281.65	59.71	57.91
107307500	Other Transport(R/T)	19.58	--	7.12	--	--	25.00	--	6.58	--
<u>VIII Communication</u> TOTAL: VII:-		1234.91	1296.93	850.47	1205.70	1205.70	3788.05	2946.65	910.41	780.91
<u>IX</u> 19.6000000	<u>SCIENCE & TECHNOLOGY AND ENVIRONMENT</u>									
109342500	SCIENTIFIC RESEARCH (INCLUDING Science & Technology & Environment	19.67	15.92	2.14	8.46	8.46	168.24	0.54	29.38	0.20
TOTAL:- <u>IX</u>		19.67	15.92	2.14	8.46	8.46	168.24	0.54	29.38	0.20
<u>X</u> 110000000	<u>GENERAL ECONOMIC SERVICES</u>									
110345100	<u>SECRETARIAT ECONOMIC SERVICES</u>									
102	Planning & Statistics	7.53	2.48	2.85	1.74	1.74	45.85	7.40	8.24	2.00
800	Others (District Administration)	25.63	24.42	11.69	2.95	2.95	7.27	1.80	2.07	1.00
TOTAL:-		33.16	26.90	14.54	4.69	4.69	53.12	9.20	10.31	3.00

Statement GN.II Contd.....

(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)
110345200	<u>T O U R I S M</u>									
101	Tourist Information Centre						9.97	6.25	6.96	6.25
102	Subsidy for Tourist Huts	--	--	--	--	--	60.00	--	12.00	--
103	Patrol Boats	--	--	--	--	--	25.00	20.50	21.00	20.10
150	Assistance to Public Sector & Other undertaking	10.00	4.00	2.00	2.00	2.00	10.00	--	2.00	--
800	Others	107.46	41.24	14.53	15.94	15.94	100.75	55.00	25.37	15.00
001	Direction & Administration	--	--	--	--	--	27.20	--	4.90	--
	TOTAL:-	117.46	45.24	16.53	17.94	17.94	232.92	81.75	72.23	41.35
	TOTAL: X	150.62	72.14	31.07	22.63	22.63	286.04	90.95	82.54	44.35

XI. 200000000 SOCIAL SERVICES221220200 GENERAL EDUCATION

01	Elementary Education(Primary Education)	109.00	58.75	34.05	45.00	45.00	58.16	14.08	16.75	2.74
02	Secondary Education	104.31	41.31	24.57	45.00	45.00	136.22	21.27	23.24	3.30
03	University & Higher Education	85.00	53.34	52.84	42.00	42.00	130.87	52.75	14.50	5.45
04	Adult Education	5.00	1.78	0.53	2.75	2.75	17.70	4.80	3.00	0.63
80(001)	Administrative Set up	15.00	3.46	4.68	14.85	14.85	79.49	25.90	17.04	6.75
22120300	Technical Education	--	--	--	--	--	189.90	52.02	31.54	8.76
	Total:-	318.31	158.64	116.67	149.60	149.60	642.34	200.82	106.07	27.63

STATEMENT GN.II Contd...

Sl. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
221220400	<u>SPORTS & YOUTH SERVICES</u>										
	Sports & Youth Welfare Programmes.		42.09	50.10	8.07	20.00	20.00	159.76	98.44	31.34	19.68
	Total:-		42.09	50.10	8.07	20.00	20.00	159.76	98.44	31.34	19.68
22220500	<u>ART & CULTURE</u>										
104	Archives		2.38	0.30	--	0.50	0.50	84.00	80.70	21.00	20.50
105	Public Libraries		16.70	14.42	6.75	6.10	6.10	29.75	8.00	6.35	2.00
102	Promotion of Arts & Culture		20.07	18.33	2.20	6.40	6.40	32.25	--	5.75	--
	Total:-		39.15	25.55	8.95	13.00	13.00	146.00	88.70	33.10	22.50
222221000	<u>MEDICAL & PUBLIC HEALTH</u>										
A.	01	<u>URBAN HEALTH SERVICES</u>									
	001	Direction & Administration	15.63	13.28	0.32	1.55	1.55	9.95	--	1.93	--
	110	Hospital & Dispensary (Hospital Kavaratti & Minicoy)	39.52	27.86	14.84	7.00	7.00	81.20	20.80	22.11	18.15
	104	Medical Store & Buffer Stock	4.14	2.82	1.00	1.00	1.00	7.35	0.75	1.62	--
B.	03	<u>RURAL HEALTH SERVICES (ALL CP. TY)</u>									
	103	Primary Health Centres	18.66	15.32	3.95	22.30	22.30	42.55	10.00	5.63	2.00
	104	Community Health Centres	--	--	--	--	--	165.55	85.00	64.71	50.00
	800	Others (including Ayurvedic & Homeopathy, Civil Works)	19.93	11.74	12.92	8.15	8.15	211.13	38.80	18.29	5.30
	Total:-		97.88	71.02	33.03	40.00	40.00	517.73	155.35	114.29	67.45

STATEMENT GN. II Contd....

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
223221500	<u>WATER SUPPLY & SANITATION</u>										
01	Water Supply	185.00	96.26	39.00	54.00	54.00	570.00	552.22	117.00	115.48	
02	Sanitation Services & public latrines/Sewarage disposal and construct of water Pollution.	5.87	9.05	--	--	--	200.00	200.00	40.00	40.00	
	Total :-	190.87	105.31	39.00	54.00	54.00	770.00	752.22	157.00	155.48	
223221600	<u>HOUSING</u>										
106	General Pool accommodation including Police Housing	221.25	176.34	53.50	30.00	30.00	532.07	515.00	104.06	101.00	
700	Other Expenditure (Backward Class Housing(Subsidy/loan)	3.00	3.47	--	1.00	1.00	8.70	0.80	2.38	0.80	
103	Assistance to Housing Material Board.	100.00	30.00	--	--	--	100.00	--	60.00	--	
	Total:-	404.25	209.81	53.50	31.00	31.00	640.77	515.80	166.44	101.80	
223221700	<u>Town Planning</u>										
03	Integrated Development of small and Medium Town	--	--	--	--	--	120.00	120.00	5.00	5.00	
	Total:-	--	--	--	--	--	120.00	120.00	5.00	5.00	

STATEMENT GN.II Contd.....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
224222000	<u>INFORMATION & PUBLICITY</u>									
001	Direction & Administration	1.73	0.44	--	1.05	1.05	5.40	--	1.05	--
105	Film Library	7.37	4.31	0.53	2.40	2.40	--	--	--	--
102	Information Centre	3.43	2.23	0.23	1.20	1.20	20.40	6.00	1.50	--
110	Publication	8.05	5.70	4.02	1.15	1.15	31.50	--	6.30	--
109	Photo Service	2.34	1.54	0.67	0.60	00.60	3.75	--	0.60	--
800	Others	26.02	24.75	2.60	6.10	6.10	25.25	4.50	5.25	1.00
	TOTAL:-	48.94	38.97	8.05	12.50	12.50	86.30	10.50	14.70	1.00
22622330	<u>LABOUR & EMPLOYMENT</u>									
001	Labour & Labour Welfare	5.38	1.73	5.17	6.66	6.66	45.06	--	8.63	--
	TOTAL:	5.38	1.73	5.17	6.66	6.66	45.06	--	8.63	--
227223500	<u>SOCIAL SECURITY & WELFARE</u>									
02	Social Welfare									
001	Direction & Administration	18.10	8.65	5.01	4.00	4.00	10.45	--	1.50	--
101	Welfare of Handicapped Person	1.50	0.41	--	0.35	0.35	2.50	--	0.50	--
103	Women Welfare	10.19	2.36	2.14	2.75	2.75	62.70	0.30	12.48	0.10
102	Child Welfare Programme	7.50	2.27	0.75	1.25	1.25	35.50	20.00	7.00	4.00
104	Welfare of aged and destitute	1.86	0.02	0.27	1.65	1.65	17.65	--	2.81	--
	TOTAL.	39.15	13.71	8.17	10.00	10.00	128.80	20.30	24.29	4.10

(10)

STATEMENT GN.II Contd....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
227223600	<u>NUTRITION</u>									
101	Other Expenditure (Special Nutrition Progrm.)	32.18	15.13	7.54	8.75	8.75	49.86	--	9.14	--
	TOTAL:	32.18	15.13	7.54	8.75	8.75	49.86	--	9.14	--
	TOTAL: XI:	1218.20	689.97	288.15	345.51	345.51	3306.62	1962.13	670.00	404.64
XII. 30000000	<u>GENERAL SERVICES</u>									
342205800	Stationary & Printing									
103	Stationary and Govt.Press	58.73	31.90	20.32	15.00	15.00	276.11	175.05	72.24	54.95
	TOTAL:-	58.73	31.90	20.32	15.00	15.00	276.11	175.05	72.24	54.95
342205600	<u>J A I L</u>									
101	J a i l	1.99	0.01	--	--	--	--	--	--	--
	<i>Total</i>	1.99	0.01	--	--	--	--	--	--	--
342207000	<u>OTHER ADMINISTRATIVE SERVICES</u>									
108	Fire Protection and Control.	--	--	--	--	--	63.74	26.40	25.25	25.25
	TOTAL:-	--	--	--	--	--	63.74	26.40	25.25	25.25
	TOTAL:XII.	60.72	51.91	20.32	15.00	15.00	339.85	201.45	97.49	80.20
	TOTAL:-	4390.00	3040.69	1751.86	2100.00	2100.00	12641.44	8265.39	2759.45	1936.11

DRAFT VIIITH FIVE YEAR PLAN -1990-'95 AND ANNUAL PLAN 1990-'91

PHYSICAL TARGET & ACHIEVEMENTS

STATE/UNION TERRITORY OF LAKSHADWEEP

Sl. No.	Items	Unit	7th Five Year Plan 1985-'90 Target.	1985-88 Achievement.	1988-89 Achievement.	1989-'90 Target	Anticipated Achievement.	8th Five Year Plan Target.	1990-'91 Target proposed
1	2	3	4	5	6	7	8	9	10
I. AGRICULTURE & ALLIED ACTIVITIES									
1. Production of Food Grains.									
1. Pulses									
	Irrigated	'000 Tons.	0.860	0.516	0.103	0.105	0.105	0.900	0.150
	Un irrigated	"	--	--	--	--	--	--	--
	Total Grains	"	0.860	0.516	0.103	0.105	0.105	0.900	0.150
	Total(i) Food grains								
	Irrigated	"	0.860	0.516	0.103	0.105	0.105	0.900	0.150
	Un irrigated	"	--	--	--	--	--	--	--
	Total:-	"	0.860	0.516	0.103	0.105	0.105	0.900	0.150
2 Commercial Crops.									
	1. Sugar cane(cane)	"	0.300	0.390	0.130	0.130	0.130	--	--
3. Production under major horticultural crops.									
	1. Banana	"	0.250	0.410	0.270	0.170	0.170	0.800	0.175
	Total:-	"	0.250	0.410	0.270	0.170	0.170	0.800	0.175

1	2	3	4	5	6	7	8	9	10
<u>4. Chemical Fertilisers</u>									
1. Nitrogenous (N)	'000' Tons.	0.500	0.283	0.063	0.066	0.066	0.550	0.100	
2. Phosphatic (P)	"	0.300	0.067	0.015	0.015	0.050	0.010		
3. Potassic (K)	"	0.800	0.323	0.110	0.096	0.096	0.960	0.150	
Total:--(NPK)	"	1.600	0.673	0.173	0.177	0.177	1.560	0.260	
<u>Plant Protection</u>									
1. Pesticide consumption (Technical grade materials)	"	1.600	2.030	0.700	0.700	0.700	3.500	0.750	
<u>Area under (Gross)</u>									
i. Fertilizers	'000' Hect.	5.00	3.500	1.500	1.500	1.500	7.500	1.500	
ii. Pesticides	"	15.00	10.400	4.000	4.000	4.000	20.000	4.000	
<u>Soil conservation area coverage (Cum) Agrl. land</u>	"	2.50	1.960	1.250	2.500	2.500	2.500	2.500	
<u>CROPPED AREA (CUMULATIVE)</u>									
i) Net	"	2.785	2.785	2.785	2.785	2.785	2.785	2.785	
ii) Gross	"	20.000	11.500	4.000	4.000	4.000	24.000	20.000	
<u>Storage: (Owned Capacity with)</u>									
i. Cooperatives	'000' tons	7.000	6.500	4.000	4.000	4.000	--	--	
<u>Animal Husbandry Dairy Products</u>									
i. Milk	'000' MT	1.500	0.800	0.70	0.80	0.80	0.900	0.800	
ii. Egg.	Billion Nos.	2.000	2.50	2.00	2.50	2.50	9.000	5.000	
<u>Fisheries</u>									
<u>i) Fish Production</u>									
a) Inland	'000' tn	--	--	--	--	--	--	--	
b) Marine	"	10.000	6.08	7.81	10.00	10.00	14.50	10.62	
Total	"	10.000	6.08	7.81	10.00	10.00	14.50	10.62	

1	2	3	4	5	6	7	8	9	10
Mechanised Boats	No.		175	40	53	22	22	205	30
Deep Sea fishing Vessel	No.		-	-	-	-	-	-	-
<u>Forestry</u>									
i) <u>Afferstration</u>									
a) Trees Planted '000'	Nos		58.500	70.905	224.708	250.000	250.000	-	-
b) Trees survived "	"		58.500	31.985	200.000	200.000	200.000	200.00	200.00
<u>Rural Development</u>									
i) <u>IRDP</u>									
a) Beneficiaries identified	Nos.		1672	1672	1672	300	300	250	150
b) Beneficiaries assisted	Nos.		1672	1488	312	300	300	250	150
c) Scheduled Caste/ Scheduled Tribe Beneficiaries.	Nos.		1672	1488	312	300	300	250	150
d) Beneficiaries assisted under Industries Services & Beneficiaries (ISB)	Nos.		-	1037	260	117	117	164	97
e) Youth trained/ being trained under TRYSEM	Nos.		-	98	18	75	75	300	75
f) Youth under Self Employment	Nos.		-	71	8	35	35	160	35
g) Scheme for strengthening of Administration									
h. No. of Posts sanctioned	Nos.		-	25	25	-	-	27	27

STATEMENT GN.III Contd.....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ii) No. of posts filled	Nos.	--	24	23	--	--	--	--

h. Development of Women & Children in Rural Areas (IWCR)

1. No. of groups organised/strengthened.

Nos. -- 18 8 5 5 25 5

NREP

i) Employment generated

lakh Mndays 6.99 4.675 1.29 2.23 2.23 12.50 2.50

ii) Details of physical assets created (With descriptive notes indicating expenditure on different categories of assets created)

9 numbers Anganwadi buildings, 2 numbers Science Clubs
 9.450Kms road, One archival museum, 1101 numbers Individual toilets
 12 numbers Community latrines, 18 numbers public tanks, One fish landing Centre, Sheds One each for High School and DWCR, 3 helipads, One compound Wall One Sports Complex, One bathing tank, 2 numbers burial grounds and One Well and toilet for Mahilasamajan were constructed with a total expenditure of Rs,127.83 lakhs including the expenditure on soil forestry 294700 trees were planted during 1988-89 4Kms of Katcha roads were also repaired.

Co-Operation

i) Short term loan	Rs. in Crores	0.20	0.17	0.04	0.20	0.20	1.04	0.20
ii) Medium term loan	"	0.20	0.43	0.19	0.20	0.20	1.24	0.22
iii) Agricultural produce marketed	"	21.20	6.56	0.95	2.50	2.50	19.30	3.00
iv) Retail sale of consumer goods through Co-operative in rural areas	"	21.20	10.20	4.35	4.50	4.50	25.95	4.60
v) Co-operative Storage	Lakh"	2.40	1.40	0.50	0.50	0.50	0.60	-

P C W E R

i) Installed Capacity	MW (Cum)	3.000	2.75	--	--	--	1.50	0.75
ii) Electricity generated	—KWH	12.00	17.23	6.97	7.26	7.26	47.12	7.62
iii) Electricity sold	—KWH	10.20	14.21	5.90	6.39	6.39	42.45	6.80

1	2	3	4	5	6	7	8	9	10
<u>RURAL ELECTRIFICATION</u>									
a)	Villages electrified	Nos (Cum)	--	--	--	--	--	--	--
b)	Pumpsets energised by electricity	"	--	--	--	--	--	--	--
<u>INDUSTRY AND MINERALS</u>									
Village and Small Industries									
<u>Small Scale Industries</u>									
a)	Units functioning	No.'000'(Cum)	0.05	0.04	0.02	0.05	0.05	0.100	0.02
b)	Production	Rs.in lakhs	25.00	5.65	5.50	5.50	5.50	50.00	10.00
c)	Persons Employed	Nos.'000'(Cum)	0.17	0.02	0.02	0.02	0.02	0.300	0.06
<u>Transport - Roads</u>									
<u>Village Roads</u>									
a)	Surfaced	KM(Cum)	31.00	24.03	28.53	6.50	6.50	38.00	8.00
b)	En surfaced	"	--	--	--	--	--	--	--
Total:-			31.00	24.03	28.53	6.50	6.50	38.00	8.00
a)	Surfaced		31.00	24.03	28.53	6.50	6.50	38.00	8.00
Total:-			31.00	24.03	28.53	6.50	6.50	38.00	8.00
<u>TOURISM</u>									
a)	International Tourist arrival	Nos.	500	6770	2304	3000	3000	23200	3200
b)	Domestic Tourist arrival	Nos.	8000	32650					
c)	Accommodation available	No.of rooms/ beds(Cum)	50	92	123	20	20	100	20

+++++
 + 1 + 2 + 3 + 4 + 5 + 6 + 7 + 8 + 9 + 10 + + + + +

SCIENTIFIC SERVICES & RESEARCHSOCIAL AND COMMUNITY SERVICESElementary Education.

1. Class I-V (Age group 6-10)

a) Total Enrollment

Boys	'000'	5.000	4.421	4.316	5.000	4.500	4.750	4.500
Girls	" "	4.000	3.881	3.919	4.000	4.000	4.750	4.500
Total:-		9.000	8.302	8.235	9.000	8.500	9.500	9.000

Percentage of Age Group

Boys	"	55.56	53.25	52.41	55.56	52.94	50.00	50.00
Girls	"	44.44	46.75	47.59	44.44	47.06	50.00	50.00
Total:-	"	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Enrollment of Scheduled Caste "

Boys	"	--	--	--	--	--	--	--
Girls.	"	--	--	--	--	--	--	--
Total:-	"	--	--	--	--	--	--	--

Percentage of Age Group

Boys	"	--	--	--	--	--	--	--
Girls	"	--	--	--	--	--	--	--
Total:-	"	--	--	--	--	--	--	--

Enrollment of Scheduled Tribes.

Boys	"	5.000	4.312	4.184	5.000	4.250	4.750	4.500
Girls	"	4.000	3.757	3.804	4.000	3.850	4.750	4.500
Total:-	"	9.000	8.069	7.988	9.000	8.100	9.500	9.000

Percentage to Age Group

	'000'	3	4	5	6	7	8	9	10
Boys	55.55	97.53	96.94	100	94.44	100	100		
Girls	44.45	96.80	97.07	100	96.25	100	100		
Total:	100.00	97.19	97.00	100	95.29	100	100		

Class VI-VIII(Age Group 11-13)
Enrollment.

Boys	"	2.000	6.687	1.640	2.000	1.700	1.800	1.550
Girls	"	1.000	1.250	1.286	1.000	1.300	1.800	1.550
Total:		3.000	2.937	2.933	3.000	3.000	3.600	3.100

Percentage to Age Group

Boys	"	66.67	57.44	56.15	66.67	56.67	50.00	50.00
Girls	"	33.33	42.56	43.85	33.33	43.33	50.00	50.00
Total:-		100.00	100.00	100.00	100.00	100.00	100.00	100.00

Enrollment of Scheduled Castes

Boys	"	--	--	--	--	--	--	--
Girls	"	--	--	--	--	--	--	--
Total:	"	--	--	--	--	--	--	--

Percentage of Age Group

Boys	"	--	--	--	--	--	--	--
Girls	"	--	--	--	--	--	--	--
Total:	"	--	--	--	--	--	--	--

Enrollment of Scheduled Tribes.

Boys	"	2.00	1.616	1.588	2.00	1.615	1.800	1.550
Girls	"	1.00	1.179	1.208	1.00	1.210	1.800	1.550
Total:	"	3.00	2.795	2.796	3.00	2.825	3.600	3.100

	1	2	3	4	5	6	7	8	9	10
<u>Percentage Age Group</u>										
Boys		100.00	66.67	95.79	96.42	100.00	95.00	100	100	100
Girls		100.00	33.33	94.52	93.93	100	93.00	100	100	100
Total:		100	100.00	95.17	95.33	100	94.17	100	100	100
<u>Secondary Education</u>										
Class (IX to X)										
Enrollment										
Boys		"	1.50	0.677	0.705	1.50	1.750	1.250	1.000	"
Girls		"	1.00	0.441	0.474	1.00	0.500	1.250	1.000	"
Total:		"	2.50	1.118	1.179	2.50	1.250	2.500	2.000	"
<u>Adult Education.</u>										
i) No. of Participants (Age Group 15 to 35)		"	5.00	0.505	0.729	1.30	1.500	1.500	3.000	"
ii) No. of Centres Opened under Central Programm.		Nbs.	85	47	47	65	105	75	100	"
<u>Teachers</u>										
i) Primary Class (I-V)		"	60	228	228	67	67	40	20	"
ii) Middle Classes (V-VII)		"	80	212	212	80	80	24	4	"
iii) Secondary Classes (IX-X)		"	115	186	186	115	115	50	30	"
<u>Health and Family Welfare</u>										
i) <u>Hospital</u>		No. (Cum)	--	--	--	--	--	--	--	--
a) Urban		"	2	2	2	2	2	2	2	"
b) Rural		"	2	2	2	2	2	2	2	"
ii) <u>Dispensaries</u>		"	--	--	--	--	--	--	5	"
a) Urban		"	8	3	3	3	3	5	5	"
b) Rural		"	8	3	3	3	3	5	5	"

STATEMENT GN.III Contd.....

1	2	3	4	5	6	7	8	9	10
iii) <u>Beds</u>									
a)	Urban hospitals Nos. and dispensaries	--	--	--	--	--	--	--	--
b)	Rural hospitals and dispensaries "	160	140	140	140	140	140	140	140
c)	Bed population ratio	No. (per 1000 population)	1:310	1:310	1:335	1:335	1:335	1:345	1:345
iv) <u>Nurse & Doctor ratio</u>									
	No. (per 3 Doctor) ratio	6	1:1	1:1	1:3	1:3	1:3	1:3	1:2
v) <u>Doctor population</u>									
	No. per 1000 population	2	1:2000	1:2000	1:1300	1:1300	1:1030	1:1200	
vi) <u>Health Centres</u>									
a)	Sub Centres Nos (Cum)	9	14	14	14	14	14	14	14
b)	Primary Health Centres "	7	7	7	5	5	4	4	4
vii) <u>Village Health guards Schemes.</u>									
a)	V.H.G.'s Selected Nos. (Cum)	42	42	42	42	42	42	42	42
b)	V.H.G. Trained "	42	42	42	42	42	42	42	42
c)	V.H.G. working in the field.	42	42	42	42	42	42	42	42
d)	No. of PHC's covered "	7	--	--	--	--	--	--	--

1	2	3	4	5	6	7	8	9	10
<u>Sewerage & Water supply</u>									
A. <u>Rural Water Supply.</u>									
i) <u>Minimum needs programme</u> <u>(State Sector)</u>									
a. Pipe Water Supply									
Village Covered	Nos.(Cum)	9	2	2	5	5	-	-	
b. Population covered	Lakh (Cum)	0.45	0.10	0.21	0.24	0.24	-	-	
<u>Housing</u>									
i. <u>Rural Housing</u>									
a) Low income purpose housing Scheme	Nos(Cum)	--	--	--	--	--	--	--	--
<u>Labour & Labour Welfare</u>									
ii) <u>Apprenticeship Training</u>									
a) No. of Trainees under apprentice ship training programme.	Nos.	75	--	10	10	10	100	10	
b) No. of Employment Exchange "	"	1	1	1	1	1	1	1	
<u>Social welfare</u>									
a) Balawadies - Units Beneficiaries	Tot.Cum. Nos..	11 500	11 400	11 450	11 500	11 500	11 800	11 150	
b) Programme for the arthropredically Handicapped units Beneficiaries.	Total(Cum)	25	1	6	5	5	25	5	

STATEMENT GN.IV

DRAFT EIGHTH FIVE YEAR PLAN 1990-'95

OUTLAY & EXPENDITURE

STATE/U.T. OF LAKSHADWEEP

(Rs. in lakhs)

Sl.No.	Name of the Programmes	VIIth 5 Year Plan - 1985-'90 Approved Outlay.	1985-88 Actual Expen- diture.	1988-89 Actual Expend- iture.	1989 - '90.		8th 5 Year Plan		1990 - '91	
					Approved Outlay.	Antici- pated Expdr.	Propo- sed outlay.	of which capital content.	Propo- sed outlay.	of Which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Rural Roads	60.00	30.00	32.00	6.00	6.00	30.00	30.00	6.00	6.00
2.	Elementary Education	125.00	58.75	34.05	45.00	45.00	88.16	14.08	16.55	2.74
3.	Adult Education	1.00	1.78	0.53	2.75	2.75	17.70	4.80	3.00	0.63
4.	Rural Health	46.00	18.27	4.65	23.70	23.70	155.18	29.80	25.56	4.60
5.	Rural Water Supply	150.00	96.26	39.00	54.00	54.00	570.00	552.22	117.00	115.48
6.	Nutrition	31.00	15.13	7.54	8.75	8.75	49.86	--	9.14	--
TOTAL:-		413.00	220.19	117.77	140.20	140.20	910.90	630.90	177.25	129.45

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STATEMENT GN. V.

DRAFT VIITH FIVE YEAR PLAN 1990-95 AND ANNUAL PLAN 1990-1991PHYSICAL TARGET AND ACHIEVEMENT OF N. N. P.

Sl.No.	Head of Development	Unit	1989-90 Level.	VIIth Five Year Plan Target.	1985-88 achieve- ment.	1988-89 Achieve ment.	1989-90 Target.	1989-90 Antici- pated Achieve ment.	VIIIth Plan 1990-95 propo- sed Target.	Annual Plan 1990-'91 proposed Target.
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)
I	<u>RURAL ROADS</u>									
a	Length	KMS		15KM	3KM	1KM	1KM	1KM	5KM	1KM
b	Total No. of Villages in the State/UTs.	Nos.	10	10	10	10	10	10	10	10
c.	Village Connected with									
1.	With a population of 1500 and above	Nos.	8	8	8	8	8	8	9	9
2	With a population between 1000-1500	Nos.	1	1	1	1	1	1	1	-
3.	With a population below 1000	Nos.	1	1	1	1	1	1	1	1
II.	<u>ELEMENTARY EDUCATION</u>									
a.	Class I - V(Age group 6-11 years enrollment.	'000'	"	9.00	8.802	8.235	9.000	8.500	9.500	9.000
b.	Class VI - VIII(Age group 11-14 years enrollment)	'000'	"	3.00	2.937	2.933	3.000	3.000	3.600	3.100
III.	<u>ADULT EDUCATION</u>									
a.	Number of participants (15-35)years.	Nos.	1300	1200	505	729	1300	1300	3000	1500

(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)
IV. <u>MEDICAL & PUBLIC HEALTH</u>									
Family Welfare	100%	N.A.	7.42	1.27	4.08	4.08	—	9.90	
N M E P	100%	N.A.	5.30	0.82	1.03	1.03	—	2.29	
N L E P	100%	N.A.	0.87	0.28	1.00	1.00	—	1.15	
National T.F.Control Programme	100%	N.A.	—	—	0.47	0.47	—	0.50	
National Blindness Control Programme	100%	N.A.	—	0.17	**	0.20	—	0.30	
M.P.W. Training & Employment Programme.	100%	N.A.	—	—	0.40	0.40	—	0.40	
O.R.T.	100%	N.A.	—	0.37	**	0.40	—	1.00	
Health Education Bureau	100%	N.A.	0.64	0.64	0.34	0.34	—	1.45	
Homeopathy	100%	N.A.	2.12	0.77	**	4.03	—	4.20	
V. <u>SOCIAL WELFARE</u>									
I.C.D.S.	100%	N.A.	14.21	5.09	5.00	5.00	—	7.45	
TOTAL:-			521.70	254.46	88.71	214.41	214.41	634.20	174.99

** Allocation for 1989-90 not received.

E M P - I

DRAFT VIII FIVE YEAR PLAN 1990-'95 EMPLOYMENT

CONTENTS OF SECTORAL PROGRAMMES - OUTLAY & EXPENDITURE

Sl.No.	Name of the Sector	1985-90 Agreed Outlay.	1985-88 Actual Expdr.	1985-89 Actual Expdr.	1989-90 Antici- pated Edpdr.	1990-95 Plan proposed. Outlay.	1990-91 proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>I- AGRICULTURE & ALLIED ACTIVITIES</u>							
	Crop Husbandry	313.31 (13.40)	180.30 (9.10)	79.69 (2.50)	73.00 (2.65)	442.55 (28.40)	79.02 (5.80)
	Animal Husbandry	217.68 (12.10)	163.33 (8.60)	67.65 (3.00)	60.00 (3.15)	653.73 (29.80)	103.41 (6.00)
	Fisheries	343.27 (24.00)	128.98 (12.35)	145.73 (9.00)	111.40 (--)	942.80 (20.00)	209.65 (13.00)
	COOPERATION	121.37 (2.40)	67.71 (1.80)	23.89 (0.25)	30.00 (--)	244.12 (39.50)	77.03 (0.60)
	TOTAL : I	995.63 (51.90)	540.32 (31.85)	316.96 (14.75)	275.00 (5.80)	2283.22 (117.70)	469.11 (25.10)

<u>(i)</u>	<u>(ii)</u>	<u>(iii)</u>	<u>(iv)</u>	<u>(v)</u>	<u>(vi)</u>	<u>(vii)</u>	<u>(viii)</u>	<u>(ix)</u>	<u>(x)</u>
IV. <u>MEDICAL & PUBLIC HEALTH</u>									
Family Welfare	100%	N.A.	7.42	1.27	4.08	4.08	—	—	9.90
N M E P	100%	N.A.	5.30	0.22	1.03	1.03	—	—	2.29
N L E P	100%	N.A.	0.87	0.28	1.00	1.00	—	—	1.15
National T.E.Control Programme	100%	N.A.	—	—	0.47	0.47	—	—	0.50
National Blindness Control Programme	100%	N.A.	—	0.17	**	0.20	—	—	0.30
M.P.W, Training & Employment Programme.	100%	N.A.	—	—	0.40	0.40	—	—	0.40
C.R.T,	100%	N.A.	—	0.37	**	0.40	—	—	1.00
Health Education Bureau	100%	N.A.	0.64	0.64	0.84	0.84	—	—	1.45
Homeopathy	100%	N.A.	2.12	0.77	**	4.03	—	—	4.20
V. <u>SOCIAL WELFARE</u>									
I.C.D.S.	100%	N.A.	14.21	5.09	5.00	5.00	—	—	7.45
TOTAL:-			521.70	254.46	88.71	214.41	214.41	634.20	174.99

** allocation for 1989-'90 not received.

E M P - I

DRAFT VIII FIVE YEAR PLAN 1990-'95 EMPLOYMENT

CONTENTS OF SECTORAL PROGRAMMES - OUTLAY & EXPENDITURE

Sl.No.	Name of the Sector	1985-90 Agreed Outlay.	1985-88 Actual Expdr.	1985-89 Actual Expdr.	1989-90 Antici- pated Edpdr.	1990-95 Plan proposed. Outlay.	1990-91 proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>I- AGRICULTURE & ALLIED ACTIVITIES</u>							
	Crop Husbandry	313.31	180.30	79.69	73.00	442.55	79.02
		(13.40)	(9.10)	(2.50)	(2.65)	(28.40)	(5.80)
	Animal Husbandry	217.68	163.33	67.65	60.00	653.73	103.41
		(12.10)	(8.60)	(3.00)	(3.15)	(29.80)	(6.00)
	Fisheries	343.27	128.98	145.73	111.40	942.85	209.65
		(24.00)	(12.35)	(9.00)	(--)	(20.00)	(13.00)
	COOPERATION	121.37	67.71	23.89	30.00	244.12	77.03
		(2.40)	(1.30)	(0.25)	(--)	(39.50)	(0.60)
	TOTAL : I	995.63	540.32	316.96	275.00	2283.22	469.11
		(51.90)	(31.85)	(14.75)	(5.80)	(117.70)	(25.10)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II. Integrated Rural Energy Programme							
I R E P		1.57	--	---	3.00	--	--
		(--)	(--)	(--)	(--)	(--)	(--)
Land Reforms		0.98	0.22	0.18	1.45	43.56	8.35
		(--)	(--)	(--)	(0.85)	(10.00)	(2.00)
Community Development		21.07	21.84	--	--	--	--
		(--)	(--)	(--)	(--)	(--)	(--)
TOTAL:II<		23.62	22.06	0.18	4.45	43.56	8.35
		(--)	(--)	(--)	(0.85)	(10.00)	(2.00)
III. <u>IRRIGATION & FLOOD CONTROL</u>							
Anti Sea Erosion		122.35	45.00	30.00	45.00	410.00	66.48
		(122.35)	(45.00)	(30.00)	(45.00)	(410.00)	(66.48)
TOTAL:III		122.35	45.00	30.00	45.00	410.00	66.48
		(122.35)	(45.00)	(30.00)	(45.00)	(410.00)	(66.48)

EMP - I Contd.....

1	2	3	4	5	6	7	8
<u>IV. ENERGY</u>							
POWER	376.84	262.61	99.77	95.00	776.55	185.45	
	(63.70)	(11.80)	(--)	(18.15)	(107.50)	(31.50)	
F R S E	45.03	9.60	79.45	45.00		194.30	
	(--)	(--)	(--)	(--)	(956.09)	(--)	
TOTAL: IV:-	421.87	272.21	179.22	140.00	1732.55	376.75	
	(63.70)	(11.80)	(--)	(18.15)	(107.50)	(31.50)	
<u>V. INDUSTRY & MINERALS.</u>							
Village & Small Industry.	137.03	52.72	31.97	36.00	251.01	44.14	
	(25.77)	(17.87)	(10.50)	(11.80)	(17.96)	(7.50)	
Weight & Measures	5.38	1.51	1.38	2.25	32.30	4.87	
	(0.68)	(--)	(--)	(--)	(--)	(--)	
TOTAL:V:<	142.41	54.23	33.35	38.25	283.31	49.01	
	(26.45)	(17.87)	(10.50)	(11.80)	(17.95)	(7.50)	

EMP - I Contd.....

1	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI	<u>TRANSPORT</u>						
Port Light Houses & Shipping, Civil aviation	1068.95	1163.93	817.35	1167.70	3471.00	844.12	
	(41.44)	(55.40)	(25.00)	(10.00)	(28.00)	(14.00)	
Roads	146.38	133.00	26.00	38.00	292.05	59.71	
	(146.33)	(133.00)	(26.00)	(38.00)	(281.65)	(57.91)	
Inland Water Transport	--	---	--	---	---	---	
Other Transport	19.58	--	7.12	--	25.00	6.58	
	(--)	(--)	(--)	(--)	(--)	(--)	
TOTAL: VI:<	1234.95	1296.93	850.47	1205.70	3788.05	910.41	
	(187.82)	(188.40)	(51.00)	(48.00)	(309.65)	(71.91)	

1	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII. SCIENCE & TECHNOLOGY & ENVIRONMENT							
Scientific Research & Environment.	19.67 (—)	15.92 (0.10)	2.14 (0.27)	8.46 (—)	168.24 (—)	29.38 (—)	29.38 (—)
TOTAL: VII.	19.67 (—)	15.92 (0.10)	2.14 (0.27)	8.46 (—)	168.24 (—)	29.38 (—)	29.38 (—)
VIII. GENERAL ECONOMIC SERVICES							
Secretariat Economic Services	33.16 (8.00)	29.90 (6.90)	14.84 (6.00)	4.69 (—)	7.27 (—)	2.07 (—)	
Tourism	117.46 (—)	45.25 (9.30)	16.53 (12.17)	17.94 (5.00)	232.92 (36.00)	72.23 (16.00)	
Planning & Statistics	— (—)	— (—)	— (—)	— (—)	45.85 (3.00)	8.24 (1.00)	
TOTAL: VIII.	150.62 (8.00)	72.14 (15.90)	31.07 (18.17)	22.63 (5.00)	286.04 (39.00)	82.54 (17.00)	
IX. SOCIAL SERVICES							
<u>Education</u>							
General Education	328.31 (119.75)	158.64 (83.32)	116.67 (78.56)	149.60 (50.00)	642.34 (103.72)	106.07 (15.40)	
Sports & Youth Services	42.09 (23.50)	50.10 (20.05)	8.07 (5.99)	20.00 (11.25)	159.76 (18.78)	31.34 (#3.50)	
Arts & Culture	39.15 (15.54)	25.55 (13.50)	8.95 (5.00)	13.00 (6.30)	146.00 (48.00)	33.10 (22.50)	
SUB TOTAL(EDUCATION)	399.55 (158.79)	234.29 (116.87)	133.69 (89.55)	182.60 (61.55)	948.10 (170.50)	170.51 (41.40)	

EMP - I Contd.....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Medical & Public Health	97.88 (12.40)	71.02 (11.40)	33.03 (6.96)	40.00 (8.00)	517.75 (155.35)	114.29 (67.90)	
Water Supply	190.87 (168.50)	135.31 (84.23)	39.00 (39.00)	54.00 (49.90)	770.00 (752.22)	157.00 (155.48)	
Housing including Police House.	404.25 (216.26)	209.81 (130.13)	53.50 (53.50)	31.00 (27.05)	640.77 (622.93)	166.44 (163.38)	
Town Planning	-- (--)	-- (--)	-- (--)	-- (--)	120.00 (120.00)	5.00 (5.00)	
Information & Publicity	48.94 (7.05)	38.97 (2.00)	8.05 (1.00)	12.50 (0.50)	86.30 (10.50)	14.70 (4.00)	
Labour & Labour Welfare	5.38 (0.75)	1.73 (--)	5.17 (4.00)	6.66 (--)	45.06 (--)	8.63 (---)	
Social Security and Welfare	39.15 (16.00)	13.71 (7.42)	8.17 (6.39)	10.00 (--)	128.80 (20.00)	24.29 (4.00)	
Nutrition	32.18 (--)	15.13 (--)	7.54 (--)	8.75 (--)	49.86 (--)	9.14 (--)	
TOTAL: IX:	1218.20 (579.75)	689.97 (352.05)	288.15 (200.40)	345.51 (147.00)	3306.62 (1681.00)	670.00 (399.76)	

EMF- I.Contd.....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
X. GENERAL SERVICES							
Stationary & Printing	58.73	31.90	20.32	15.00	276.11	72.24	
	(—)	(0.50)	(3.50)	(—)	(15.00)	(6.00)	
Public Works (Jail)	1.99	0.01	—	—	—	—	
	(—)	(—)	(—)	(—)	(—)	(—)	
Fire Protection and Control	—	—	—	—	63.74	25.25	
	(—)	(—)	(—)	(—)	(72.50)	(12.50)	
<hr/>							
TOTAL: X.	60.72	31.91	20.32	15.00	339.85	97.49	
	(—)	(0.50)	(3.50)	(—)	(27.50)	(18.50)	
<hr/>							
GRAND TOTAL:-	4390.00	3040.69	1751.86	2100.00	12641.44	2759.45	
	(1039.97)	(663.47)	(328.59)	(281.60)	(2720.30)	(983.27)	
	=====	=====	=====	=====	=====	=====	=====

Note:- Figures in Paranthesis is construction expenditure/Cutlays.

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DRAFT VIIIITH PLAN 1990-'95

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES - TARGETS & ACHIEVEMENTS

Sl. No.	Name of the Sector	1985-'90		1985-88		Actual 1988-89		1989-90		1990-95		1990-91	
		Target		Actual		Actual	Conti-	Anticipa-	Propo-		1990-91		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Constr. person days '000'	Conti- nuing person days.	Constr. person days '000'	Conti- nuing person days year.	Actual Constr. person days '000'	Conti- nuing person days Year.	ted Constr. person days '000'	Conti nuing person year.	Propo- sed Constr. person days '000'	Conti- nuing person year.	Constr. person days '000'	Conti- nuing person year
I. <u>AGRICULTURE & ALLIED ACTIVITIES</u>													
1.	Crop Husbandry	17.68	727.	12.130	618	2.450	620	2.600	710	27.840	650	5.390	621
2.	Animal Husbandry	14.13	198	11.470	133	2.940	133	3.100	177	29.220	155	5.380	152
3.	Fisheries	28.00	117	16.470	76	8.820	91	--	91	19.610	158	12.750	98
4.	Cooperation	2.75	5	2.470	2	0.250	2	--	3	38.700	19	0.590	8
	TOTAL: I	62.56	1047	42.470	829	14.460	846	5.700	981	115.370	982	24.610	879
II. <u>RURAL DEVELOPMENT</u>													
1.	Integrated Rural Energy Programme	--	4	--	--	--	--	--	--	--	--	--	--
2.	LandReforms	--	--	--	--	--	--	0.830	--	9.800	18	1.960	16
	TOTAL: II	--	4	--	--	--	--	0.830	--	9.800	18	1.960	16
III. <u>IRRIGATION & FLOOD CONTROL</u>													
a.	Anti Sea Erosion	132.00	--	60.00	--	29.400	--	44.120	--	401.960	9	65.110	9
	TOTAL: III.	132.00	--	60.00	--	29.400	--	44.120	--	401.960	9	65.110	9

EMP-II. Contd.....

i	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
IV. ENERGY													
a. Power	82.88	207	15.730	44	--	91	17.790	92	105.390	99	30.880	99	
b. N R S E	--	--	--	--	--	--	--	--	--	15	--	15	
Total: IV	82.88	207	15.730	44	--	91	17.790	92	105.390	114	30.880	114	
V. INDUSTRIES & MINERALS													
a. Village & Small Industries	34.00	182	23.830	131	10.290	131	11.570	181	17.600	45	7.350	41	
b. Weight & Measures	0.88	2	--	--	--	--	--	2	--	12	--	12	
Total V:	34.88	184	23.830	131	10.290	131	11.570	183	17.600	57	7.350	53	
VI. TRANSPORT													
a. Port Light Houses	18.00	220											
b. Shipping	36.68	600	73.870	23	24.510	23	9.800	82	27.450	315	13.730	266	
c. Labourers	--	0											
d. Roads & Bridges	198.00	5	177.330	5	25.490	5	37.250	5	276.130	7	56.770	7	
e. Other Transport(R/T)	--	--	--	--	--	--	(-)	--	--	--	--	--	
TOTAL: VI.	252.68	87	251.200	28	50.00	28	47.050	87	303.58	322	70.500	273	
VII. SCIENCE TECHNOLOGY & ENVIRONMENT													
a. Science Technology & Environment.	--	3	0.130	4	0.260	4	(-)	6	--	11	--	11	
b.	--	3	0.130	4	0.260	4	(-)	6	--	11	--	11	
TOTAL: VII	--	3	0.130	4	0.260	4	(-)	6	--	11	--	11	

EMP-II. Contd.....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
VIII. GENERAL ECONOMIC SERVICE													
a. Secretariat Economic Services.	10.56	26	9.200	14	5.880	14	(-)	16	-	4	-	4	
b. Tourism	--	10	12.00	3	11.930	3	4.900	19	35.290	39	15.690	39	
c. Planning & Statistics	--	--	--	--	--	--	(-)	--	2.940	31	0.980	25	
Total: VIII.	10.56	36	21.200	17	17.810	17	4.900	35	38.230	74	16.670	68	
IX. SOCIAL SERVICES													
a. Education	158.04	258	111.090	62	77.020	80	49.020	214	101.690	323	15.100	297	
b. Sports & Youth Services	31.00	11	26.730	5	5.870	5	11.030	11	18.410	28	3.430	28	
c. Arts & Culture	20.48	12	18.00	--	4.900	-	0.290	2	47.060	11	22.060	11	
Total(Edn)	209.52	281	155.820	67	87.790	85	60.340	227	167.160	362	40.590	336	
d. Medical & Public Health	16.36	23	15.200	43	6.820	43	7.840	70	152.300	217	66.570	212	
e. Water Supply & Sanitation	222.40	19	112.310	19	38.240	19	48.920	19	737.470	47	152.430	26	
f. Housing including Police Housing.	285.44	12	173.510	12	52.450	12	25.520	12	610.720	12	150.180	12	
g. Town Planning	--	--	--	--	--	--	--	--	117.650	--	4.900	--	
h. Information & Publicity	2.4	15	2.670	2	0.980	2	0.490	5	10.290	8	3.920	8	
i. Labour & Labour Welfare	0.96	3	--	3	3.920	3	--	19	--	21	--	21	
j. Nutrition													
k. Social Security - Welfare	21.12	7	9.890	--	6.260	--	--	5	19.600	11	3.920	12	
TOTAL:-	758.44	460	469.400	146	196.46	164	144.110	357	1815.19	678	432.51	626	

EMP -II Contd....

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
X. GENERAL SERVICES														
a. Stationary & Printing			--	75	0.670	17	3.430	17.	-	71	14.700	135	5.880	11
b. J a i l s		2.12	--	--	--	--	--	--	--	--	--	--	--	--
c. Fire Protection & Control.			--	--	--	--	--	--	--	--	12.250	83	12.250	--
TOTAL: X		2.12		75	0.670	17	3.430	17	--	71	26.950	218	18.130	11
GRAND TOTAL:-		1336.12		2103	884.630	1216	532.110	1298	276.070	1812	2334.07	2483	667.72	2060

TPP-I. Contd.....

1	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12.	XII.	Equality for Women	---	---	---	---	---	---	---	---
13.	XIII.	New Opportunities for Youth.	5.38	1.73	5.17	6.66	6.66	45.06	8.63	Labour & Employment
14.	XIV.	Housing for the People	3.00	3.47	---	1.00	1.00	8.70	2.38	Backward class Housing.
15.	XV.	Improved of Slums	---	---	---	---	---	---	---	---
16.	XVI.	New Strategy for Forestry	3.00	1.50	3.00	3.00	3.50	89.26	16.40	---
17.	XVII.	Protection of the Environment.	---	---	---	---	---	71.00	9.00	Environment protection under S&T.
18.	XVIII.	Concern for the Consumer	9.58	2.71	2.58	3.45	3.45	36.30	4.87	Strengthening of WDM & Fair Price Shcps(Co.op).
19.	XIX.	Energy for the Villagers	---	---	1.69	Central Allocation awaited - -				
20.	XX.	A Responsive Administration.	---	---	---	---	---	---	---	---

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DRAFT EIGHTH FIVE YEAR PLAN (1990-95) AND ANNUAL PLAN 1990-91

TWENTY POINT PROGRAMME - PHYSICAL TARGET AND ACHIEVEMENT

U . T. OF LAKSHADWEEP

Point No.	Items	Unit.	7th Five year Plan 1985-90 Target.	1985-88 Achievement.	1988-89 Achievement.	1989-90 Target	Anti-cipated Achievement.	8th Five Year Plan 1990-95 Target.	1990-91 Target Proposed.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
01.	<u>ATTACK ON RURAL POVERTY</u>									
	a. I.RDP.									
	i) Old beneficiaries assisted	Nos.	-	269	96	-	-	300	60	
	ii) New Beneficiaries assisted.	"	1672	1188	312	180	180	250	150	
	<u>T R Y S L M</u>									
	i) Youth Trained	"	--	98	18	75	75	300	75	
	ii) Youth Self Employed	"	--	71	8	35	35	160	35	
	b. NREP Employment Generated									
		Lakh Mandays.	6.99	4.675	1.29	2.23(JRY)	2.23(JRY)	12.50(JRY)	2.50(JRY)	
	c. RLEGP Employment Generated									
		-do-	3.30	2.426	0.74					
	1. <u>Small Scale Industries.</u>									
	No. of additional Units to be set up.	Nos.	15	18	20	50	50	250	50	
04.	<u>BIGGER HARVEST.</u>									
	a. Production of Marine Fish.	'000 MT	10.00	6.08	7.81	10.00	10.00	14.50	10.62	
	b. Egg Production	Million Nos.	2.000	2.500	2.00	2.500	2.500	5.000	5.000	

Date.....
 Doc. No.
 to Marf. New Delhi-11001
 Administration
 Systems Unit,
 Ministry of Education

1	2	3	4	5	6	7	8	9	10
08. HEALTH FOR ALL									
a. Community Health Centres	Nos.	2	-	-	2	2	3	3	
b. Primary Health Centres	"								
c. Sanitary Latrines to be constructed in Rural Area	"	1500	1555	417	135	135	1000	500	
09. TWO CHILD NORMS									
a. Sterilisation	Nos.	300	98	40	60	60	-	-	
b. I.U.D. insertion	Nos.	500	240	44	100	100	-	-	
c. C.C. Users	Nos.	2800	1880	1439	1000	1000	-	-	
d. O.P. Users	Nos.	800	422	317	250	250	-	-	
10. EXPANSION OF EDUCATION									
a. Total Enrollment under Elementary Education.									
1. Male	'000's	7.000	6.108	5.963	7.000	6.200	6.550	6.050	
2. Female	"	5.000	5.131	5.205	5.000	5.300	6.550	6.050	
3. ST.	"	12.000	10.864	10.784	12.000	11.500	13.100	12.100	
b. Total Enrolment under Adult Education.									
i) Male	Nos. (Cum)	5000	416	320	337	337	500	1000	
ii) Female	"		922	1491	1300	1567	1500	3000	
16. NEW STRATEGY FOR FORESTRY									
a) Trees Planted	"	58500	86131	224708	250000	250000	1145000	210000	
18. CONCERN FOR THE CONSUMER									
a) Fair Price Shop opened.									
1. Rural	"	7	2	2	3	3	4	-	
2. Urban	"	-	-	-	-	-	-	-	
ENERGY FOR VILLAGES									
a) Improved Chullahs	Nos.	1000	-	1905	2500	2500	5000	5000	
No. to be assisted.									



Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-B, Sri Aurobindo Marg, New Delhi-110016
 DOC. No. D/...../46
 Date: 14/12/79