

DRAFT ANNUAL PLAN 1983-84
UNION TERRITORY OF PONDICHERRY
PONDICHERRY

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DRAFT ANNUAL PLAN 1983-84

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STATEMENT

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State Planning Commission
National
Planning and Development Commission
17 B, Sri Aurobindo Marg, New Delhi-110016
Date: 12/12/83

Statement No. 1
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT
CUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83		1983-84	
				Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8
I. <u>AGRICULTURE AND ALLIED SERVICES:</u>							
<u>Agriculture</u>							
a) Research and Education.	35.40	7.00	4.70	4.90	7.00	8.38	--
b) Crop Husbandry	197.45	39.97	43.10	44.87	47.57	52.27	13.60
c) Marketing	5.85	1.43	0.97	0.20	2.75	2.35	2.00
d) Storage and Warehousing	3.00	0.10	0.10	0.10	0.10	0.10	-
e) Others	8.45	1.35	1.48	1.93	1.83	1.90	0.18
<u>Sub-total (a to e)</u>	250.15	49.85	50.35	52.00	59.25	65.00	15.78
Land Reforms	15.00	-	-	3.14	2.40	5.50	-
Minor Irrigation	320.75	66.58	94.91	85.00	87.76	90.28	53.75
Soil and Water Conservation	34.80	7.35	6.04	6.55	6.55	8.50	2.80
Animal Husbandry	145.00	29.34	28.57	35.00	35.00	40.00	8.00

Statement GN-1
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Sixth Five	1980-81	1981-82	1982-83		1983-84	
	Year Plan (1980-85) Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8
Dairy Development	21.00	5.00	1.94	4.50	4.66	2.65	0.19
Fisheries	241.00	41.05	45.48	49.00	73.64	70.00	57.37
Forests	27.70	0.40	3.26	4.55	4.67	6.22	-
Community Development and Panchayats	190.00	38.69	37.13	40.00	46.40	58.70	2.04
Total I	1245.40	238.26	267.68	279.74	320.33	346.85	139.93
<u>I. CO-OPERATION</u>							
Credit Cooperatives	30.94	6.46	4.92	6.18	6.73	4.90	2.50
Marketing Cooperatives	8.32	2.00	0.50	2.68	2.67	0.84	0.84
Processing Cooperatives	194.81	100.00	56.29	75.16	83.06	4.97	4.55
Consumer Cooperatives	8.59	2.20	2.24	3.00	0.98	3.03	2.59
Others	52.34	4.05	6.66	15.08	12.50	14.64	0.76
Total II	295.00	114.71	70.61	102.10	105.94	28.38	11.24

Statement GN-1
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83		1983-84	
1	2	3	4	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8
III. IRRIGATION, FLOOD CONTROL & POWER							
Medium Irrigation	180.00	26.89	29.83	30.00	31.90	33.50	15.00
Flood Control	150.00	23.49	33.04	31.80	32.00	25.80	25.10
Power	726.00	144.44	140.23	175.00	175.00	320.00	290.00
Total III	1056.00	194.82	203.10	236.80	238.90	379.30	330.10
IV. INDUSTRY AND MINERALS							
a) Village and Small Industries (Excluding Handlooms)	131.00	30.37	22.97	26.46	28.50	35.00	15.00
b) Handlooms	350.00	13.34	90.09	173.54	260.75	81.70	59.65
<u>Sub-total (a & b)</u>	481.00	43.71	113.06	200.00	289.25	116.70	74.65
Medium & Large Industries	153.00	30.99	30.79	31.25	36.50	35.00	35.00
Total IV	634.00	74.70	143.85	231.25	325.75	151.70	109.65

Statement SN-1
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs.lakhs)

Head/Sub-Head of Development	Sixth Five	1980-81	1981-82	1982-83		1983-84	
	Year Plan (1980-85) Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8
<u>TRANSPORT AND COMMUNICATIONS</u>							
Ports	250.00	5.85	15.09	20.00	8.00	25.00	23.92
Roads and Bridges	475.00	104.29	136.33	120.00	130.00	131.00	121.73
Road Transport	25.00	5.64	7.00	10.00	5.00	13.00	9.50
Tourism	60.00	9.09	12.17	13.10	14.00	23.00	13.03
Total V	810.00	124.87	170.59	163.10	157.00	192.00	168.18
<u>SOCIAL AND COMMUNITY SERVICES</u>							
<u>Education</u>							
a) General Education	638.65	120.61	194.80	186.62	218.95	290.90	96.48
b) Art and Culture	33.45	9.35	7.25	14.35	8.96	16.80	4.01
c) Technical Education	17.90	4.30	3.16	4.03	5.09	64.30	23.70
Sub-total(a to c)	690.00	134.26	205.21	205.00	233.00	372.00	124.19
Scientific Services & Research	-	-	-	-	-	2.00	-

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT
CUTLAY AND EXPENDITURE

(Rs.lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83		1983-84	
				Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of Cap: cont
1	2	3	4	5	6	7	8
<u>Health</u>							
a) Medical excluding E.S.I.	290.00	42.56	68.85	68.00	78.00	89.00	28.00
b) Employees State Insurance Scheme	10.00	2.00	2.00	2.00	2.00	2.00	-
Sub-total (a + b)	300.00	44.56	70.85	70.00	80.00	91.00	28.00
Sewerage and Water Supply	500.00	85.67	124.54	125.00	129.40	141.50	124.00
<u>Housing</u>							
a) Housing(Excluding Police Housing)	503.00	92.63	98.92	120.00	114.00	139.00	20.00
b) Police Housing	150.00	39.94	31.12	35.00	35.00	35.00	34.00
Sub-total (a + b)	653.00	132.57	130.04	155.00	149.00	174.00	54.00
Urban Development	300.50	45.18	57.84	70.00	75.70	84.70	-
Information and Publicity	22.60	5.38	5.33	5.50	7.30	11.70	1.00
Labour and Labour Welfare	56.00	9.48	15.76	17.80	20.35	26.00	6.00

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs.lakhs)

Head/Sub-Head of Development	Sixth Five	1980-81	1981-82	1982-83		1983-84	
	Year Plan (1980-85) Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	260.00	51.89	60.22	54.00	57.50	66.00	14.17
Social Welfare	100.00	13.06	22.33	20.00	25.00	35.25	1.10
Nutrition	109.00	13.26	19.44	25.00	25.80	78.00	-
Total VI	2991.10	535.31	711.56	747.30	803.05	1082.15	354.26
VII. <u>ECONOMIC SERVICES</u>							
Secretariat Economic Services	8.00	2.40	1.19	2.10	2.10	9.70	5.00
Economic Advice and Statistics	10.00	0.38	0.50	1.15	1.00	1.54	-
Total VII	18.00	2.78	1.69	3.25	3.10	11.24	5.00

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Sixth Five	1980-81	1981-82	1982-83		1983-84	
	Year Plan (1980-85) Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8
VIII. GENERAL SERVICES							
Stationery and Printing	43.00	3.89	12.00	15.00	22.92	33.00	28.50
Public Works	62.00	10.98	19.12	40.00	40.10	92.33	65.75
Total VIII	105.00	14.87	31.12	55.00	63.02	130.33	94.25
GRAND TOTAL	7154.50	1300.32	1600.20	1818.54	2017.09	2321.95	1212.61

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs.lakhs)

Major Sector	Sixth Five	1980-81	1981-82	1982-83		1983-84	
	Year Plan (1980-85) Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8
AGRICULTURE AND ALLIED SERVICES	1245.40	238.26	267.68	279.74	320.33	346.85	139.93
COOPERATION	295.00	114.71	70.61	102.10	105.94	28.38	11.24
IRRIGATION, FLOOD CONTROL AND POWER	1056.00	194.82	203.10	236.80	238.90	379.30	330.10
INDUSTRY AND MINERALS	634.00	74.70	143.85	231.25	325.75	151.70	109.65
TRANSPORT AND COMMUNICATION	810.00	124.87	170.59	163.10	157.00	192.00	168.18
SOCIAL AND COMMUNITY SERVICES	2991.10	535.31	711.56	747.30	803.05	1082.15	454.26
ECONOMIC SERVICES	18.00	2.78	1.69	3.25	3.10	11.24	5.00
GENERAL SERVICES	105.00	14.87	31.12	55.00	63.02	130.33	94.25
TOTAL	7154.50	1300.32	1600.20	1818.54	2017.09	2321.95	1212.61

Statement GN-2

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs, lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of wh capit conte
1.	2.	3.	4.	5.	6.	7.	8.

I. AGRICULTURE AND ALLIED SERVICES

AGRICULTURE

Direction and Administration

1. Strengthening of Agriculture Department	15.55	4.59	4.47	3.60	3.75	5.00	1.80
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Multiplication and Distribution of seeds

2. Seed Multiplication and Distribution	5.00	1.20	0.95	1.30	1.20	2.00	1.35
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Manures and Fertilisers

3. Compact Block Demonstration	10.00	1.70	1.00	1.00	1.00	1.00	-
4. Pilot Project for Integrated Nutrient Supply and improving Fertiliser use-efficiency	9.00	0.44	0.45	0.42	0.42	0.42	-

Plant Protection

5. Integrated Plant Protection	5.35	0.85	1.20	1.20	1.20	1.50	-
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Statement GN-2

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84	
				Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
6. Pest Surveillance	2.80	0.30	0.60	0.80	1.00	1.05	-
<u>Commercial Crops:</u>							
7. Sugarcane Development	30.00	5.08	9.71	10.00	10.00	8.85	4.80
8. Cotton Development	8.30	1.50	1.55	1.60	1.60	1.80	-
9. Intensive Groundnut Development	3.97	0.42	0.50	0.55	0.60	0.65	-
10. Pulses Development	8.80	1.60	1.30	1.40	1.40	1.50	-
<u>Extension and Farmers' Training</u>							
11. Information Service	9.60	2.06	2.51	1.10	1.95	3.00	1.80
<u>Agricultural Engineering</u>							
12. Establishment of Agricultural Engineering Repairs and Maintenance of Workshop.	10.00	2.45	2.81	2.90	3.75	2.00	-
13. Land Reclamation and Farm Mechanisation	15.00	5.00	4.00	6.00	5.35	5.00	-
<u>Agricultural Education:</u>							
14. Agricultural Polytechnic	20.00	5.40	3.00	3.15	5.00	6.00	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT OF SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of wh capit cont
1.	2.	3.	4.	5.	6.	7.	8.
<u>Agricultural Research</u>							
15. Pilot Project on Multiple Cropping Programme	9.00	1.60	1.70	1.75	2.00	2.35	-
<u>Storage and Ware Housing</u>							
16. Development of Farm Level Storage	3.00	0.10	0.10	0.10	0.10	0.10	-
<u>Agriculture Marketing and Quality Control</u>							
17. Development of Agriculture Marketing	5.85	1.43	0.97	0.20	2.75	2.35	2.00
<u>Horticulture and Plantation Crops</u>							
18. Horticulture Development	30.00	6.58	7.18	6.60	8.00	9.00	0.50
19. Establishment of Orchard-cum-Nursery	6.75	-	1.00	1.80	2.35	2.10	0.50
20. Intensive Coconut Development	4.55	0.70	0.77	1.40	1.20	1.40	-

Statement GN-2

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT OF SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83		1983-84	
				Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Other Expenditure</u>							
High Yielding Varieties Programme	16.78	4.30	1.90	2.00	1.60	4.50	2.85
Special Area Development Programme for Yanam	3.20	0.40	0.60	0.70	0.70	0.80	0.18
Special Area Development Programme for Mahe	3.80	0.70	0.60	0.95	0.85	0.80	-
Crop Production Programme in Scheduled Caste Farmers Holdings	6.00	1.20	1.20	1.20	1.20	1.50	-
Self-employment to Scheduled Caste Agricultural Labourers	1.45	0.25	0.28	0.28	0.28	0.30	-
Establishment of an Agricultural College	-	-	-	-	-	0.03	-
Total:	250.15	49.85	50.35	52.00	59.25	65.00	15.78

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1983-84 -- DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of wh capit conte
1.	2.	3.	4.	5.	6.	7.	8.
<u>LAND REFORMS</u>							
Updating of Registry & Issue of Patta Pass Book	15.00	-	-	3.14	2.40	5.50	-
<u>MINOR IRRIGATION</u>							
<u>Investigation and Development of Ground Water Resources</u>							
1. State Ground Water Unit	22.75	4.55	5.80	5.30	5.30	19.00	-
2. Borewell Scheme	21.65	4.03	2.90	13.20	18.70	8.50	-
3. Tapping of Deep Aquifers	39.10	12.40	6.60	4.00	4.00	5.50	-
4. Sinking of Community Wells in Karaikal Region	9.00	-	1.02	1.50	2.00	1.50	-
<u>Construction and deepening of wells and Tanks</u>							
5. Modernisation of Tanks	45.00	14.30	14.50	16.00	16.00	15.00	15.00
<u>Tube wells</u>							
6. State Tube wells	7.00	0.03	0.01	2.00	0.75	2.00	2.00

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Lift Irrigation Scheme</u>							
7. Lift Irrigation in Pondicherry	9.00	-	-	1.00	1.00	0.10	0.10
3. Lift Irrigation in Yanam	1.10	-	-	0.10	-	0.05	0.05
<u>Other Minor Irrigation Works</u>							
9. Improvement to drainage channels major & minor distributories and renewing section	34.00	10.66	18.60	9.00	11.00	10.00	10.00
0. Stabilising the ayacut area in Yanam	4.50	0.72	1.57	1.50	0.90	1.10	1.10
1. Ayacut Development	33.00	3.90	6.01	5.80	5.00	8.00	8.00
2. Diversion channels and diversion works	64.50	13.64	25.03	20.00	19.00	15.00	15.00
<u>Machinery & Equipments</u>							
3. Machinery & Equipments	24.00	1.88	12.31	5.00	3.60	4.00	2.50

Statement GN-2

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84		Of wh capit conte:
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay		
1.	2.	3.	4.	5.	6.	7.	8.	
14. Establishment	4.15	-	-	0.10	0.01	0.03	-	
<u>Others</u>								
15. Survey & Investigation of surface water	2.00	0.47	0.56	0.50	0.50	0.50	-	
Total:	320.75	66.58	94.91	85.00	87.76	90.28	53.75	

SOIL AND WATER CONSERVATION

Soil Survey and testing

1. State soil survey Organi- sation	2.07	0.70	-	-	-	-	-	
2. Soil and Input Analysis	11.20	3.10	2.56	1.95	2.35	3.00	-	
3. Soil Conservation	16.93	3.55	3.48	3.60	4.19	4.50	2.35	
4. Water Management Work in Karaikal	4.60	-	-	1.00	0.01	1.00	-	
Total:	34.80	7.35	6.04	6.55	6.55	8.50	2.80	

Statement GN-2

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

ANIMAL HUSBANDRY

Direction & Administration

Technical and Administrative Units at State and Regional Level	3.00	0.36	1.23	2.85	2.80	3.46	1.10
Training of Staff	0.70	0.13	0.07	0.10	0.05	0.10	-
Animal Husbandry Extension Wing	2.50	0.35	0.43	0.50	0.52	0.60	-

Veterinary Services and Animal Health

Veterinary Hospitals, Dispensaries & First aid centres	26.00	5.49	7.28	5.75	6.28	5.20	3.00
Disease Investigation Centre	4.00	1.00	0.48	0.71	0.43	0.84	0.10
Central Vety. Medical Stores and Vaccine Depot	26.95	4.24	4.96	6.13	7.40	7.50	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83		1983-84	
				Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of whi capita conten
1.	2.	3.	4.	5.	6.	7.	8.
<u>Investigation & Statistics</u>							
7. Statistical Cell	4.00	0.34	0.49	0.62	0.63	0.85	-
<u>Cattle Development</u>							
8. Key Village Blocks & Inferti- lity Control Programme	15.00	1.27	2.10	3.96	2.13	4.40	2.30
9. Frozen Semen Bank	13.50	2.08	1.12	3.15	4.31	5.18	-
10. Mobile Insemination Unit	0.85	0.12	0.11	0.15	0.21	0.21	-
11. Assistance to Small & Marginal Farmers and Agricultural Labourers for rearing cross bred heifers	-	8.02	-	-	-	-	-
12. Assistance to weaker section farmers to insure their cross bred and exotic cows/ heifers against the death, loss in production and sterility	-	-	-	-	-	1.30	-

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Poultry Development</u>							
13. State Poultry Farm	12.50	1.63	2.55	2.90	2.67	3.50	1.00
14. Distribution of Improved Poultry	4.00	0.45	0.55	0.50	0.50	0.50	-
15. Training of Farmers in Poultry Keeping	0.50	0.18	0.09	0.09	0.09	0.09	-
16. Intensive Poultry Development Project and Marketing Federation	21.50	2.98	3.36	5.50	6.05	5.50	0.50
<u>Piggery Development</u>							
17. State Pig Breeding Farms	1.50	-	-	0.50	-	-	-
18. Distribution of Boars	0.50	-	-	0.20	-	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
		Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Proposed Outlay	Of w capi cont
1.	2.	3.	4.	5.	6.	7.	8.
<u>Other Livestock Development</u>							
19. Special Scheme for Development of Scheduled Castes	1.50	-	-	0.22	-	-	-
20. Distribution of Improved Ducks	0.50	-	-	0.20	-	-	-
<u>Fodder and Feed Development</u>							
21. Fodder Demonstration	6.00	0.70	0.75	0.97	0.93	0.77	-
Total:	145.00	29.34	28.57	35.00	35.00	40.00	8.0

DAIRY DEVELOPMENTDairy Development

1. Assistance to Pondicherry Coop. Milk Producers' Union for the appointment of technical officers	0.10	0.10	0.10	0.29	0.25	0.25	-
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UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
2. Assistance to the Karaikal Coop. Milk Supply Societies for the appointment of technical officers	0.24	-	-	0.07	0.04	0.12	-
3. Assistance to the Primary Cooperative Milk Producers' Societies towards Managerial subsidy and purchase of testing and collection equip- ments	0.58	0.10	0.12	0.10	0.08	0.17	-
4. Assistance to Primary Milk Producers' Cooperative Socie- ties for the purchase of furniture	0.49	0.39	0.05	0.05	0.07	0.69	-
5. Assistance to Primary Milk Producers' Coop. Societies towards sharecapital contri- bution	0.83	0.59	0.06	0.06	0.06	0.10	0.10

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT OF SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Proposed outlay	Of wh capit cont:
1.	2.	3.	4.	5.	6.	7.	8.
6. Strengthening and expansion of the existing processing facilities to the dairy plants at Pondicherry/ Karaikal	14.57	2.53	1.01	3.01	3.01	0.12	0.09
7. Training of Dairy personnel	0.27	0.07	0.05	0.05	0.02	0.05	-
8. Farmers' education Programme	0.60	-	0.15	0.15	0.15	0.15	-
9. Setting up an Audit Cell for operation Flood	2.10	-	0.40	0.72	0.98	1.00	-
10. Assistance to Karaikal Coop. Milk Supply Society for the purchase of Milk handling and marketing equipments	1.22	0.58	-	-	-	-	-
11. Assistance to Pondicherry Coop. Milk Producers' Union for the purchase of Milk handling and marketing equipments		0.64	-	-	-	-	-
Total:	21.00	5.90	1.91	4.50	4.66	2.65	0.19

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UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT OF SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>FISHERIES</u>							
1. Strengthening of Fisheries Directorate	6.00	0.65	1.06	3.00	3.25	4.50	2.15
2. Information & Publicity	0.25	0.01	0.05	0.05	0.15	1.75	1.50
3. Establishment of Brackish water shrimp	5.00	-	-	1.50	2.90	2.60	2.00
4. Establishment of sewage fish farm	1.00	-	-	-	-	0.05	0.05
5. Inshore fishing survey station	8.40	2.67	1.53	2.00	2.13	2.50	-
6. Training of fisherman and fisheries personnel	8.65	0.38	0.75	0.60	0.65	1.10	-
7. Setting up of fish seed farm	7.00	1.25	1.34	2.45	3.50	1.50	0.31
8. Assistance to fish farmers for development shrimp culture	1.00	-	-	0.05	-	0.05	0.05

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appre- ved Outlay	Antici- pated Expendi- ture.	Propo- sed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
9. Development of infrastruc- tural facilities	5.00	0.23	0.45	1.00	3.55	3.30	2.00
10. Establishment of shore based facilities	1.00	-	-	-	-	0.45	0.25
11. Improvement to Arsalar river	1.00	-	-	-	0.05	1.00	1.00
12. Setting up of Ice Plant-cum- Cold Storage units	5.00	0.45	0.03	0.55	2.50	2.50	2.21
13. Improvements of fish markets	2.05	0.51	0.38	0.38	0.45	0.50	0.50
14. Transport facilities to fishermen	1.50	0.70	0.25	1.35	2.00	4.00	3.00
15. Mechanisation of fishing boats	115.00	19.41	27.70	20.42	32.50	22.50	22.50
16. Introduction of FRI boats	20.00	-	8.08	6.00	10.66	8.50	8.50
17. Service-cum-Maintenance Unit	2.00	0.16	0.41	0.80	0.70	1.00	0.70

UNION TERRITORY OF PONDICHERYDRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture.	1981-82 Actual Expendi- ture.	1982-83		1983-84	
				Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
8. Supply of fishery requisites to fishermen	1.50	0.10	0.45	0.35	0.45	0.50	0.50
9. Housing & Colonisation for fishermen	36.00	13.23	2.11	7.40	7.40	7.50	7.50
10. Assistance to Pondicherry fishermen development corporation	-	-	-	0.10	-	0.10	0.10
11. Assistance to fishermen Cooperative Society	13.65	1.30	0.89	1.00	0.80	2.00	1.05
12. Assistance to Small scale marine fishermen	-	-	-	-	-	1.00	0.50
13. Fishermen savings cum. Relief fund	-	-	-	-	-	1.00	1.00
Total:	241.00	41.05	15.48	49.00	73.64	70.00	57.37

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS.

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Apprô- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of whi capita conten
1.	2.	3.	4.	5.	6.	7.	8.
FORESTS							
1. Social Forestry	15.20	-	1.25	3.45	3.45	5.00	-
2. Farm Forestry	2.50	0.30	0.30	0.10	0.22	0.22	-
3. Planting of trees on Tanks, bunds, Channels etc.	10.00	0.10	1.71	1.00	1.00	1.00	-
Total:	27.70	0.40	3.26	4.55	4.67	6.22	-
COMMUNITY DEVELOPMENT							
1. Strengthening of the Directorate of Rural Development	7.61	1.67	2.32	1.82	3.72	4.00	-
2. Grant to Panchayat Rural Roads	50.00	9.50	13.00	10.00	14.00	15.00	-
3. Grant to Panchayat Rural Water Supply	45.00	7.38	5.00	7.13	7.13	7.50	-
4. Grant to Panchayat Local Development Works	24.41	3.20	4.27	5.00	5.00	5.35	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83		1983-84	
				Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.
Subsidy to householders in Panchayat areas for conversion of dry latrines into sanitary ones	1.00	0.27	0.00	0.15	0.15	0.15	-
Rural Water supply modernisation	3.00	3.33	1.00	2.00	2.00	2.00	-
Composite scheme for civic amenities	10.00	2.00	2.29	2.00	2.00	2.50	-
Grants to Commune Panchayats for provision of Night Shelters	7.50	1.50	0.10	1.50	2.00	2.00	-
Loans to Commune Panchayats for conversion of dry latrines into sanitary latrines	6.50	1.50	1.40	2.00	2.00	2.00	-
Loans to Commune Panchayats for remunerative enterprises	18.95	4.34	4.00	4.00	4.00	5.00	-
Community Development Programme- Education	14.00	3.43	2.99	3.91	3.95	4.00	1.14
Prize Competition Scheme	0.20	0.03	-	0.04	-	-	-
Incentive Awards to Mahila Mandals	0.60	-	0.15	0.15	0.15	0.15	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of w capi cont
1.	2.	3.	4.	5.	6.	7.	8.
14. Training of Associate Women Workers	0.21	-	0.05	0.05	0.05	-	-
15. Promotion & Strengthening of Mahila Mandals	-	-	-	0.15	0.15	1.05	0.0
16. Promotion and Strengthening of Yuvak Mandals	-	-	-	0.10	0.10	-	-
17. Strengthening of Blocks	-	-	-	-	-	8.00	-
18. Model Village Scheme	0.06	0.05	-	-	-	-	-
19. Applied Nutrition Programme	0.96	0.49	0.48	-	-	-	-
Total:	190.00	38.69	37.13	40.00	46.40	58.70	2.0

II. COOPERATION1. Direction & Administration:

1. Strengthening of Cooperative Department	5.00	0.49	1.04	2.00	2.51	4.50	-
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UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture.	1981-82 Actual Expendi- ture.	1982-83		1983-84	
				Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Credit Cooperative</u>							
2. State participation in the V.C.A.C.S.	5.00	-	-	-	-	1.00	-
3. Assistance to P.S.C.B. for opening of Branches	0.47	0.14	0.10	0.12	0.12	0.08	-
4. Organisation of Farmers Service Society provision for additional S.C.	1.35	0.35	0.25	0.25	0.35	0.50	0.50
5. Assistance for construction of Godowns in Village Cooperative Agriculture Credit Societies and Marketing Societies	4.62	-	0.34	1.59	1.55	0.56	0.34
6. Strengthening of Share Capital base of Apex Banks	5.00	1.00	1.00	1.00	1.00	1.00	1.00
7. Assistance to Farmers Service Societies for purchase and Maintenance of Tractors & subsidy for drivers	1.16	1.03	0.10	0.03	0.66	0.03	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

NAME of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propos- ed Outlay	Of w capi cont
1.	2.	3.	4.	5.	6.	7.	8.
8. Special Cell for implemenation of coconut plantation scheme	3.10	0.69	0.47	0.58	0.93	0.73	-
9. Contribution to Agricultural Stabilisation Fund to Land Development Bank	4.50	1.00	0.50	1.00	0.50	0.50	-
10. Share capital Assistance to Land Development Bank	4.00	1.00	1.00	1.00	1.00	1.00	1.0
11. Share Capital assistance to Pondicherry State Coop. Bank /urban Limited, Pondicherry	2.00	-	1.00	1.00	1.00	-	-
12. Assistance to Farmers Service Coop.Societies towards reimbursement of hire charges from S.C. members for hiring of tractors	0.24	-	0.03	0.06	0.06	0.06	-
13. Share capital Loan to S.C.members of V.C.N.C.S and Farmers' Service Societies for taking share	0.82	-	0.13	0.23	0.23	0.23	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>Marketing Cooperative</u>							
14. Additional Share capital to existing Marketing Society	2.50	0.50	0.50	0.50	0.50	0.50	0.50
15. Assistance to purchase of a Truck	4.50	1.50	-	1.50	1.50	-	-
<u>Processing Cooperative</u>							
16. Setting up of cotton ginning unit	2.70	-	-	2.70	3.90	-	-
17. Setting up of Mini Rice Mill	3.06	-	-	1.63	4.55	4.55	4.55
<u>Cooperative Sugar Mills</u>							
18. Setting up of Coop. Sugar Factory	138.35	100.00	56.20	12.70	74.40	-	-
19. Promotional and Assessment Cell for the implementation of Sugar Project	0.50	-	0.09	0.17	0.21	0.42	-
20. Ways & means advance to Pondicherry Coop. Sugar Mill	-	-	-	57.96	-	-	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of wh capit conte
1.	2.	3.	4.	5.	6.	7.	8.
<u>Consumers' Cooperatives</u>							
21. Assistance to Primary Consumers' Coops. and Branches of Wholesale Stores	0.76	0.18	0.01	0.09	0.07	0.26	0.22
22. Assistance to Students Cooperative Stores	3.58	0.81	1.23	0.81	0.81	0.67	0.52
23. Assistance for construction of business premises	2.00	1.00	-	1.00	-	1.00	1.00
24. Assistance to Consumer Coop. for construction of godown	2.25	0.21	1.00	1.00	-	1.00	0.75
25. Setting up of a Consumer Cooperative Federation	-	-	-	0.10	0.10	2.40	0.10
<u>Education Research & Training</u>							
26. Training of Departmental and Institutional candidates	0.25	0.05	0.05	0.05	0.05	0.05	-
27. Assistance to State Cooperative Union for member education Programme	0.71	0.17	0.19	0.14	0.10	0.05	-

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay.	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
28. Assistance for setting up of a Junior Level Training Coop. Institute	5.74	0.44	2.11	0.73	1.43	0.83	-
29. Assistance to Sponsored Education Tour	0.25	0.03	0.05	0.05	0.05	0.05	-
<u>Other Cooperatives</u>							
30. State participation in Miscellaneous Cooperatives	1.00	0.10	0.20	0.30	0.30	0.15	0.15
31. Assistance towards purchase of furniture, Machinery, Equipments & Tools etc.	1.41	0.08	0.24	0.30	0.30	0.39	0.24
32. Managerial & Rent subsidy	1.95	0.35	0.37	0.43	0.18	0.20	-
33. Purchase of Cycle rickshaws	30.20	0.20	1.25	10.00	7.00	7.00	-
34. Working Capital Loan	0.74	0.14	0.15	0.15	0.15	0.15	0.15
35. Assistance to Labour Contract Cooperative Society for purchase of Lorry	2.00	2.00	-	0.50	-	2.00	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Proposed Outlay	Antici- pated Expendi- ture	Proposed outlay	Of whi cap con
1.	2.	3.	4.	5.	6.	7.	8.
36. Assistance to Pondicherry transport workers Coop. Society & Indian Coffee Workers Cooperative Society and Pondicherry Labour contract Cooperative Society towards purchase of Mini-bus, bus, pick-up van and Three Wheelers	0.96	-	0.46	-	-	0.50	-
37. Share capital to individual members of Miscellaneous Cooperatives	0.33	-	0.18	0.05	0.05	0.05	0.05
38. Formation of leather workers Cooperative Society exclusively for Scheduled Caste members	2.00	-	0.37	0.38	0.38	0.27	0.17
Total:	295.00	114.71	70.61	102.10	105.94	28.38	11.24

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>III. IRRIGATION, FLOOD CONTROL & POWER</u>							
<u>MEDIUM IRRIGATION</u>							
1. Direction & Administration	70.00	12.62	14.62	15.05	16.28	18.02	-
2. Improvements to Channels in Karaikal	48.15	9.27	13.65	12.69	13.00	13.00	13.00
3. Telephone line for canal regulation	0.30	-	-	-	-	-	-
4. Machinery & Equipments	17.00	0.50	0.72	0.76	0.62	0.48	-
5. Diversion works & improve- ments to river systems in Pondicherry.	44.55	4.50	0.84	1.50	2.00	2.00	2.00
Total	180.00	26.89	29.83	30.00	31.90	33.50	15.00

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>FLOOD CONTROL</u>							
1. Survey and Investigation	3.50	0.45	0.55	0.65	0.60	0.70	-
2. Flood Control Projects	85.00	16.50	18.91	17.50	15.81	15.00	15.00
3. Drainage Projects	55.65	5.94	11.95	12.00	12.00	10.00	10.00
4. Anti Sea Erosion Projects	5.00	-	1.03	1.42	3.50	0.10	0.10
5. Protecting the Coastal bund in Karaikal	0.50	0.25	0.60	0.23	0.09	-	-
6. Anti Sea Erosion Works in Pondicherry	0.35	0.35	-	-	-	-	-
Total	150.00	23.49	33.04	31.80	32.00	25.80	25.10

Sub-Plan
M. S. L. S.
Planning and
17 B. S. A.
DO. P.
Total

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UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.

POWER

1. Erection of 230KV/110KV Auto Substation with 2x63MVA Auto-Transformers at Villianur	100.00	-	0.19	20.00	20.00	100.00	95.80
2. Providing additional Primary Main Substation and EHT lines in the Union Territory of Pondicherry	195.00	48.72	43.78	45.00	45.00	100.00	92.80
3. Providing H.T. Feeders and Strengthening of H.T. feeders in the Union Territory of Pondicherry	13.00	4.00	2.99	4.00	4.00	4.00	3.70
4. Extension and Improvement in distribution and normal development including minor Extension and service connec- tion and Hut electrification programme undertone hut one hylb'scheme	184.00 40.00	52.92 -	54.98	59.00	59.00	59.50	51.50

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
5. Rationalisation and improvement of distribution and conversion of Overhead lines into underground cable system.	140.00	25.10	25.00	25.00	27.00	33.00	26.00
6. Strengthening of organisational structure of Electricity Dept.	9.00	1.00	1.00	1.50	1.50	2.50	--
7. Construction of office building, staff quarters and Multistoreyed Administration building.	25.00	12.70	9.00	12.00	12.00	12.00	12.00
8. Providing a V.H.F. Communication net work for Pondicherry region	5.00	--	0.07	1.25	1.25	2.00	1.70
9. Training of officers of the Dept. setting up of a Technical Training Centre and a Technical Library	5.00	--	0.24	1.25	1.25	1.00	0.50
10. Machinery and equipment for implementating various scheme	10.00	--	2.98	6.00	4.00	6.00	6.00
Total	726.00	144.44	140.23	175.00	175.00	320.00	190.00

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UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expenditure	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.

V. INDUSTRY AND MINERALS(i) VILLAGE AND SMALL INDUSTRIES
(Excluding Handlooms)

1. Strengthening of the Directorate of Industries	1.44	0.95	0.57	0.49	1.28	0.40	--
2. Grant/Subscription/TPC/ISI	0.07	0.07	--	--	--	--	--
3. Loan under State Aid to Industries	8.00	1.50	1.45	--	--	--	--
4. Subsidy for Power Tariff	15.00	3.76	4.58	3.00	5.00	6.00	--
5. Reimbursement of Sales Tax on purchase of raw materials and capital goods by tiny sector industries	0.50	0.05	0.50	0.26	0.50	0.50	--
6. Training	4.00	1.34	0.99	0.68	0.68	1.00	--

UNION TERRITORY OF JODHPUR

DRAFT ANNUAL PLAN 1983-84 -- DEVELOPMENT SCHEMES /PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Birth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of v capi cont
1.	2.	3.	4.	5.	6.	7.	8.
7. Marketing Assistance to Cottage and Village Industries	2.00	0.12	--	0.05	0.15	0.25	-
8. Modernisation of Cottage Industries	1.00	0.10	0.10	0.10	0.03	0.10	-
9. Management Training for Industries	0.25	0.11	0.12	0.06	0.10	0.10	-
10. Grant to SC/ST/Weaker section Entrepreneurs towards 25% of the seed capital/margin money required for setting up of Industries	1.00	--	--	--	--	--	--
11. Loan to SC/ST/Weaker section towards 50% of the seed capital/margin money required for setting up of Industries	2.00	--	--	--	--	--	--

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UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	Of which capital content.
	Five Year Plan 1980-85 Agreed Outlay	Actual Expenditure.	Actual Expenditure.	Approved Outlay	Anticipated Expenditure.	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
State Contribution to District Industries Centre, Pondicherry.	9.50	5.50	2.16	2.28	3.00	3.10	--
Study Tour of Small Scale Industrialists	0.50	0.10	0.09	0.20	0.20	0.06	--
Conducting of market meet and participation in exhibition and trade tariff.	3.00	0.43	1.11	1.50	1.62	1.48	--
Assistance to Sales Emporia set up in important towns	3.00	0.31	0.96	0.30	0.30	0.30	--
Motivation of SC/ST entrepreneurs to start industries	0.15	--	--	0.01	0.02	0.10	--
Share capital investments to PIPDIC for setting up of Industrial Estate	50.00	10.00	5.00	10.00	10.00	15.00	15.00

UNION TERRITORY OF PONDICHERY

LIVEST ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83	1983-84	Of wh capit cont	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.		Propo- sed Outlay
1.	2.	3.	4.	5.	6.	7.	8.
18. Development of Khadi and Village Industries	12.00	3.78	4.00	5.00	4.00	4.00	--
19. Development of Handicrafts	12.50	1.87	1.31	1.37	1.47	1.85	--
20. Cultivation of mulberry for Sericulture	1.70	--	--	0.10	0.04	0.11	--
21. Development of Sericulture	0.20	--	--	0.06	0.06	0.11	--
22. Development of Coir Industries	3.19	0.38	0.03	1.00	0.15	0.50	--
23. Additional State Investment subsidy for modernisation of small scale industries and cent percent export oriented industries.	--	--	--	--	--	0.05	--
Total (i)	131.00	30.37	22.97	26.46	28.50	35.00	15.00

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UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

of the Scheme/Project	Sixth	1980-81	1981-82	1982-83	1983-84	Of which capital content.	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expenditure.	Actual Expenditure.	Approved Outlay	Proposed Expenditure.		
1.	2.	3.	4.	5.	6.	7.	8.
(i) LARGE AND MEDIUM INDUSTRIES							
Share Capital Investment in PIPDIC Ltd.	150.00	30.00	30.00	30.00	30.00	30.00	30.00
Development of Industrial Estate	3.00	0.99	0.79	1.25	6.50	5.00	5.00
Total (i)	153.00	30.99	30.79	31.25	36.50	35.00	35.00
Total (i) & (ii)	284.00	61.36	53.76	57.71	65.00	70.00	50.00

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme / Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved Outlay	Antici- pated Expendi- ture	Propo- sed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

VILLAGE AND SMALL INDUSTRIES

HANDLOOMS

1. Share Capital loan to Weavers	0.75	0.15	0.15	0.15	0.15	0.15	0.15
2. State Participation in the Share Capital of Weavers' Co-operatives	6.10	--	2.35	2.35	2.35	2.40	2.40
3. Opening of Retail Sales Depots	4.85	0.69	0.67	0.99	0.99	1.00	--
4. Publicity and Propaganda	8.11	1.31	1.40	1.60	1.45	1.80	--
5. Modernisation of Dye-House	2.01	1.00	0.66	0.35	0.35	--	--
6. Setting up of Printing Factory	5.37	--	3.51	1.86	1.86	3.50	--
7. Training of Weavers	2.80	0.43	0.73	0.74	0.74	0.45	--

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UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
Participation of Weavers' Co- operative Societies in Exhibition	5.70	1.00	1.10	1.15	2.40	1.20	--
Interest subsidy on Working capital loan to Weavers' Co-opera- tives under R.B.I. Scheme of handloom finance	4.50	1.20	0.85	0.90	0.90	2.00	--
Assistance for purchase of saving appliances	4.70	0.70	0.60	1.00	1.00	1.00	--
Contributory Thrift Fund	1.25	0.09	0.08	0.25	0.06	0.30	--
Subsidy towards staff, Rent and furniture of new Weavers' Co-operative Societies	0.09	0.07	0.02	-	-	-	--
All India Handloom Fortnight celebration	1.25	0.25	0.25	0.25	0.25	0.25	--
Subsidy on sale of Handloom looms	42.50	5.22	12.86	10.00	14.90	10.00	--

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UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture	Appra- ved Outlay	Antici- pated Expendi- ture.	Promo- sed Outlay	Of whi- carita- conter
1.	2.	3.	4.	5.	6.	7.	8.
15. Supervision and Audit	3.00	0.39	0.54	1.00	0.70	0.50	--
16. Assistance to Apex Societies for Establishment Charges	0.06	0.05	0.03	--	--	--	--
17. Assistance for pre-loom faci- lities.	1.03	0.29	0.29	0.15	0.15	0.15	0.10
18. Construction of office-cum- godown	2.80	0.40	-	0.80	0.50	1.00	1.00
19. Setting up of a Co-operative Spinning Mills	252.11	0.10	63.00	150.00	232.00	56.00	56.00
20. Purchase of a Mobile Sales Van for Apex Weavers' Co-operative Society.	1.00	-	1.00	-	-	-	-
Total	350.00	13.34	90.09	173.54	265.75	81.70	59.65

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UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Antici- pated Expendi- ture.	Propo- sed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.

TRANSPORT AND COMMUNICATIONS:

(RS)

Implementation of Ariyankuppam River Project	200.00	-	0.50	5.00	0.01	10.00	9.00
Strengthening of Port Dept.	0.74	0.09	0.096	0.51	0.50	0.90	0.84
Augmentation and improvement of flotilla	9.26	.08	-	-	-	0.46	0.46
Improvement to Equipment in the Port	22.00	0.15	13.344	11.50	2.20	10.00	10.00
Improvement to yard movement and road transport	1.90	0.18	-	1.20	1.50	0.46	0.46
Estt. of Office of Mechanical Engineering Division	2.38	-	-	0.12	0.09	0.18	0.16

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	of v capit cont
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Outlay	Anticipi- pated Expendi- ture.	Propo- sed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
7. Improvement to Port Area	3.00	4.81	1.376	1.37	3.70	2.25	2.2
8. Construction of Staff Quarters & Transit shed	10.72	0.54	0.08	0.30	-	0.75	0.7
Total	250.00	5.85	15.09	20.00	8.00	25.00	23.9

ROADS AND BRIDGES

1. Direction and Administration	36.90	5.83	6.36	7.40	9.55	9.27	-
2. State Highways	60.00	7.90	13.20	15.00	15.50	12.03	12.00
3. District and other Roads	130.00	41.07	38.12	28.00	27.00	30.00	30.00
4. Rural Roads	168.10	35.74	64.07	36.92	49.42	45.00	45.00
5. Rural Roads(M.N.P.)	60.00	10.50	12.00	19.58	19.58	19.70	19.70
6. Machinery & Equipment	20.00	3.25	2.58	13.10	8.95	15.00	15.00
Total	475.00	104.29	136.33	120.00	130.00	131.00	121.7

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
		Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

ROAD TRANSPORT

Re-organisation of Government Automobile Workshop

25.00 5.64 7.00 10.00 5.00 13.00 9.50

TOURISM

Strengthening of Tourist Wing

5.00 1.49 2.61 1.95 5.00 5.87 -

Construction of Tourist Homes

15.00 2.30 1.80 4.20 4.20 10.00 10.00

Production of Publicity Materials

3.50 0.49 - 0.75 0.73 1.00 -

Conducting Tourist Festival

6.00 0.88 3.21 1.00 1.00 1.00 -

Tourist Information Bureau, Pondicherry.

1.50 - - 0.20 0.20 0.15 -

Tourist Information Bureau, Karaikal.

2.90 - - 0.25 0.01 0.50 -

Construction of Excursion Centre, Karaikal

6.00 2.01 4.97 1.72 1.30 2.00 1.15

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Slxth	1980-81	1981-82	1982-83		1983-84	Of capital cost
	Five Year Plan 1980-85 Agreed Outlay	Actual Expenditure.	Actual Expenditure.	Approved Outlay	Anticipated Expenditure.	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
8. Construction of Youth Hostel	1.35	0.26	0.22	0.36	0.36	0.28	0.
9. Setting up of Seaside Resort	1.30	-	-	-	-	-	-
10. Boating Club, Pondicherry and Karaikal.	6.00	-	-	0.30	-	0.53	0.
11. Improvements to beach and Park, Pondicherry.	4.50	1.66	1.36	0.37	0.20	0.36	0.
12. Improvements to Beach, Karaikal	0.50	-	-	0.10	-	0.10	-
13. Tourist Shala with canteen	5.75	-	-	1.90	1.00	1.20	1.
14. Beautification of Ousudu lake	0.70	-	-	-	-	-	-
15. Setting up of Tourism Development Corporation	-	-	-	-	-	0.01	-
<u>Total</u>	60.00	9.09	12.17	13.10	14.00	23.00	13.

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UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
EDUCATION							
1) General Education							
Elementary Education							
Pre-Primary Education (MNP)	5.50	0.20	1.17	1.82	2.16	2.84	--
Universalisation of Elementary Education for the Age group 6-14 (MNP)	153.55	31.85	45.99	44.75	50.00	65.00	16.20
Free Supply of Text Books & Slates to poor children (MNP)	11.90	1.73	2.53	2.82	3.32	3.41	--
Free supply of Uniforms to poor children (MNP)	12.55	0.68	7.31	6.00	6.00	6.80	--
Award of Attendance Scholarships to girl students in Middle Schools (MNP).	0.50	0.06	0.05	0.10	0.10	0.10	--

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of whic capital content
1.	2.	3.	4.	5.	6.	7.	8.
6. Award of Retention scholarship to S.C. Girl students in Primary Schools.(MNP)	--	--	--	6.75	6.75	6.75	--
7. Implementation of UNICEF Assisted Project II and III (MNP).	--	--	--	0.02	2.51	7.83	--
<u>Secondary Education</u>							
8. Opening of New High Schools and Improvements to existing High Schools.	150.60	19.79	38.76	39.89	41.00	46.00	22.8
9. Setting up of book banks in the Middle and Secondary Schools.	2.70	0.46	0.47	0.68	1.40	0.70	--
10. Conversion of Secondary Schools into Higher Secondary Schools.	110.00	19.31	34.63	28.34	34.41	38.09	12.2
11. Award of Merit Prizes and Merit cum-means scholarships to girl students in Secondary Schools.	1.20	0.23	0.22	0.24	0.24	0.24	--

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83	Proposed Expendi- ture	Proposed outlay	Of which capital content
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved outlay			
1.	2.	3.	4.	5.	6.	7.	8.
<u>Teacher Education</u>							
2. Establishment of a Centre for continuing Education for School Teachers and Primary Teacher Educators.	2.00	0.40	0.18	0.40	0.47	0.41	--
<u>University Education</u>							
3. Availing of grants from University Grants Commission	2.90	1.65	0.79	0.06	5.12	5.06	0.68
4. Establishment of Central University in Pondicherry.	--	--	--	0.01	0.89	21.38	19.75
5. Development of Tagore Arts College, Pondicherry.	29.00	8.10	11.46	8.00	9.00	11.23	2.12
6. Development of Bharathidasan College for Women, Pondicherry.	Govt. 17.40	3.15	5.73	5.20	6.00	7.56	1.17
7. Development of Arignar Anna Arts College, Karaikal.	Govt. 15.30	4.67	5.77	5.30	5.50	9.29	3.75

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Proce- sed outlay	Of vi- capit cont
1.	2.	3.	4.	5.	6.	7.	8.
18. Development of Avvaiyar Govt. College for Women, Karaikal.	9.65	1.75	2.77	3.00	3.26	3.25	--
19. Development of Mahatma Gandhi Govt. Arts College, Mahe.	30.10	8.63	6.72	9.63	10.40	11.40	6.1
20. Development of Govt. Arts College Yanam.	9.60	3.85	7.32	2.87	4.06	7.00	2.0
21. Development of Govt. Junior College, Yanam.	2.35	0.35	1.40	1.11	1.31	1.50	0.4
22. Development of Govt. Law College, Pondicherry.	11.60	1.59	1.90	2.14	5.56	10.50	8.00
23. University Education Scholarships	4.00	0.80	0.93	0.93	0.93	0.93	--
24. Free Education upto Degree Level of students belonging to poor & weaker sections of society.	--	--	--	--	--	1.10	--
25. Adult Education Adult Education Programme (MNP)	11.00	1.90	1.75	2.00	2.45	2.25	--

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Physical Education, Sports and Youth Welfare:</u>							
26. Physical Education, Sports and Youth Welfare Scheme.	20.00	4.88	10.15	5.50	6.00	8.19	1.16
27. Development of NCC Group Head quarters.	3.60	--	--	0.93	0.71	1.13	--
28. Award of Scholarships to out- standing NCC Cadets of U.T. of Pondicherry.	-	--	--	0.15	0.15	0.15	--
29. Bharat Scouts and Guides	1.70	0.30	0.34	0.45	0.59	0.91	--
30. Strengthening of Directorate	5.60	0.65	0.94	2.35	2.37	2.50	--
31. Strengthening of Sectt. Wing of the Directorate.	1.50	--	0.39	0.29	0.38	0.40	--
32. Strengthening of Inspectorate	3.25	0.54	1.50	1.94	2.00	2.00	--

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved out lay	Antici- pated Expendi- ture	Propo- sed outlay	Of whi capita conten ture
1.	2.	3.	4.	5.	6.	7.	8.
33. Award of studentship/Fellowship for Research Study in Tamil.	0.39	--	--	0.12	0.05	0.12	--
34. Development of Jawahar Bal Bhavan, Pondicherry.	6.55	1.61	2.19	2.25	3.11	3.28	--
35. Expansion and Improvement of audio Visual Education.	2.66	0.73	1.24	0.58	0.75	1.60	--
Total (a)	638.65	120.61	194.30	186.62	218.95	290.90	96.48
(b) <u>Art and Culture:</u>							
36. Setting up of Museum in Pondicherry.	3.55	0.75	1.06	0.93	1.13	1.62	--
37. Setting up of Pondicherry Archives.	2.60	--	--	0.65	0.27	0.85	--

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UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
Expansion and Improvement of Romain Rolland Library, Pondicherry.	9.70	4.73	3.47	1.59	2.20	2.50	0.00
Opening of New Branch Libraries and improvement to existing libraries.	8.65	2.34	2.02	2.80	2.55	3.33	--
Contribution to Rajaram Mohan Roy Library Foundation.	0.25	0.15	0.05	0.05	0.05	0.05	--
Grant-in-aid to International School of Dravidian Linguistics Trivandrum.	5.00	1.00	--	1.00	1.00	1.00	--
Grant-in-aid to Voluntary Cultural Institutions.	0.60	--	--	0.15	0.15	0.15	--
Promotion of Govt. Sponsored Cultural Institutions (Academies)	0.60	--	--	0.15	0.15	0.15	--

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83	1983-84		
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture		Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of wi- capit confe
1.	2.	3.	4.	5.	6.	7.	8.
44. Construction of Bharathiar Memorial Monument	--	--	--	6.00	0.50	5.75	4.
45. Bharathidasan Memorial Muscum cum-Research Centre.	0.50	0.06	0.08	0.20	0.12	0.20	--
46. Bharathiar Memorial Museum-cum-Research Centre.	1.00	0.06	0.12	0.33	0.24	0.35	--
47. Inter-State Exchange of Cultural Troupes.	1.00	0.26	0.45	0.45	0.60	0.60	--
48. Development of Tamil Language in Offices.	--	--	--	--	--	0.25	--
Total (b)							
	33.45	9.35	7.25	14.35	9.96	16.80	4.0

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital construc- tion
1.	2.	3.	4.	5.	6.	7.	8.
<u>a) Technical Education</u>							
0. Development of Motilal Nehru Govt. Polytechnic, Pondicherry	7.45	3.02	2.12	2.32	3.26	11.90	1.10
0. Award of scholarships for students prosecuting Technical Education.	2.40	0.31	0.59	0.30	0.30	0.80	--
1. Development of Technical Higher Secondary School.	5.05	0.97	0.45	0.91	1.03	2.10	1.00
2. Opening of Govt. Polytechnic, at Karaikal.	3.00	--	--	--	--	0.50	0.50
3. Opening of a Govt. Engineering College at Pondicherry.	--	--	--	--	--	49.00	21.00
Total(c)	17.90	4.30	3.16	4.03	5.09	64.30	23.70
Total(a+b+c)	690.00	134.28	205.21	205.00	233.00	372.00	124.19

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83	1983-84		
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Anticipi- pated Expendi- ture	Propo- sed outlay	Of which capita content
1.	2.	3.	4.	5.	6.	7.	8.

SCIENTIFIC SERVICES AND RESEARCH

State Council on Science
and Technology

-- -- -- -- -- 2.00 --

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

of the Schemes/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Actual- paid Expendi- ture	Propo- sed outlay	Of which capital construc- ture
1.	2.	3.	4.	5.	6.	7.	8.
<u>ICMR AND PUBLIC HEALTH</u>							
<u>Minimum Needs Programme</u>							
Opening of Primary Health Centres	8.65	--	0.52	1.95	2.10	3.00	2.25
Upgrading of PHCs into 30 bedded Hospitals	25.20	1.55	4.96	7.00	5.15	8.00	4.00
Construction of sub-centres to Primary Health Centres	9.70	2.44	1.62	2.15	2.10	1.50	1.50
Opening of Sub-Centres to PHCs.	5.45	0.73	1.26	1.15	1.55	1.90	--
Total I	19.00	4.72	8.36	12.25	10.90	14.40	7.75
<u>Hospitals and Dispensaries</u>							
Improvements to General Hospital Pondicherry.	50.05	6.77	15.25	13.75	13.25	13.75	7.10

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.
6. Improvements to General Hospital, Karaikal.	11.83	1.12	2.49	3.25	4.30	6.50	1.7
7. Improvements to Maternity Hospital, Pondicherry	25.81	3.28	3.38	3.00	4.35	8.20	1.0
8. Improvements to General Hospital, Mahe.	12.23	0.25	0.60	2.50	2.85	8.00	4.0
9. Improvements to General Hospital, Yanam	3.79	0.41	1.50	1.20	1.55	1.30	--
10. Construction of Maternity Wards/ Delivery room at Yanam	6.00	1.60	1.19	1.50	0.35	0.60	0.50
11. Improvements to Modern Steam Laundry.	1.50	0.41	0.06	0.05	0.05	0.05	-
12. Construction of Rural Dispensaries	6.00	0.71	0.82	3.00	2.50	2.00	2.00

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	of total capital content
1.	2.	3.	4.	5.	6.	7.	8.
Construction of quarters for staff of Rural Disps./PHCs.	9.00	1.17	1.50	2.50	2.50	2.00	2.00
Strengthening of Rural Disps.	16.20	3.04	3.43	3.20	3.00	3.75	-
Opening of Rural Dispensaries	3.17	3.54	-	-	-	0.25	-
Opening of Medical Depots	2.52	2.42	-	-	-	-	-
Hospital Equipments Workshop	7.00	1.59	4.45	2.00	3.95	1.55	0.25
Improvements to TB Sanatorium	3.00	0.24	1.00	0.50	1.30	0.80	0.05
Construction of building for Govt. Pharmacy.	7.50	1.50	6.75	1.10	2.15	1.20	1.00
Opening of Police Dispensary	-	-	-	-	-	0.35	-
Establishment of Paediatrics Hospitals, Pondicherry.	-	-	-	-	-	0.10	0.10

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of cap con
1.	2.	3.	4.	5.	6.	7.	8.
22. Establishment of Satellite Dispensaries	-	-	-	-	-	0.05	-
Total II	165.00	27.05	42.47	36.60	46.60	55.35	19
III. Training Programme:							
23. Training of Women Nurses	7.00	1.24	1.55	2.30	1.80	2.00	-
Total III	7.00	1.24	1.55	2.30	1.80	2.00	-
IV. Control/Eradication of Communicable Diseases							
24. Filaria Control Programme	16.00	1.63	1.72	0.75	1.00	0.85	00.
25. T.B. Control Programme	7.50	1.23	2.92	2.55	3.10	1.50	0.

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UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

of the scheme/Project	Five year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
		Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
Malaria Eradication Programme	7.15	1.33	1.66	1.70	1.95	1.95	-
Assistance to physically handicapped Leprosy patients	15.25	1.79	4.31	4.65	4.65	4.80	-
Prevention of Visual Impair- ments & Control of Blindness including Trachoma.	3.10	0.54	1.05	1.25	1.45	1.55	-
Total IV	49.00	6.52	11.66	10.90	12.15	10.65	0.30
<u>I. A. M. & Homoeopathy</u>							
Indigenous System of Medicines	6.00	1.57	1.25	1.25	1.25	1.30	-
Total V	6.00	1.57	1.25	1.25	1.25	1.30	

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of whi- capita conten
1.	2.	3.	4.	5.	6.	7.	8.
<u>VI. Other Programmes:</u>							
30. Improvements to Manufacturing Unit	2.00	0.40	1.30	1.25	1.40	0.10	-
31. Improvements to Public Health Laboratory.	2.83	0.14	0.30	0.90	1.55	1.10	0.
32. Strengthening of Directorate of Health and Fly Welfare Services	5.67	0.90	1.33	1.70	1.50	2.50	0.
33. Artificial Limb Manufacturing Unit	3.50	0.02	0.63	0.85	0.85	0.80	-
34. Medico Legal Services	---	---	---	---	---	0.80	0.
Total VI.	14.00	1.46	3.56	4.70	5.30	5.30	0.6
<u>VII. Employees State Insurance:</u>							
35. E.S.I. Scheme	10.00	2.00	2.00	2.00	2.00	2.00	-
Total VII.	10.00	2.00	2.00	2.00	2.00	2.00	-
GRAND TOTAL	300.00	44.56	70.86	78.00	80.00	81.00	23.

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

of the scheme/project	Sixth	1980-81	1980-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>WATER & WATER SUPPLY:</u>							
Direction and Administration	44.30	3.06	11.11	11.28	13.66	15.10	-
Survey and Investigation	4.35	0.64	1.10	1.34	1.64	1.75	-
Machinery and Equipment	20.35	3.25	2.31	1.80	2.00	5.00	-
Waterage Scheme for Karaikal	5.00	0.08	0.15	1.00	-	3.00	3.00
Waterage Scheme for Pondicherry	40.00	9.02	25.00	18.00	13.00	14.00	14.00
Providing Water Supply to Mahe	5.00	3.00	1.01	4.00	11.66	1.25	1.25
Providing new distribution system and improvements to Water Supply System in Yanam	10.00	0.92	6.90	1.70	1.89	5.30	5.30
Comprehensive Water Supply Scheme for Karaikal.	40.00	0.90	2.25	7.00	3.30	17.00	17.00
Comprehensive Water Supply for Pondicherry.	75.00	20.00	27.00	21.63	25.00	20.00	20.00

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
		Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
10. Providing Water Supply to sub-urban areas of Pondy.	51.00	4.00	10.00	16.00	16.00	20.00	20.00
11. Water Supply to other villages.	123.00	17.00	19.53	19.25	19.25	19.00	19.00
12. Rural Water Supply under Minimum Needs Programme	32.00	18.80	17.18	22.00	22.00	20.10	20.10
TOTAL	500.00	85.67	124.54	125.00	129.40	141.50	124.15

UNION TERRITORY OF PONDICHERY

GRANT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Schemes/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	which capital content
1.	2.	3.	4.	5.	6.	7.	8.

USING

Integrated subsidised Housing scheme for industrial workers.	10.00	-	3.63	4.00	-	4.65	-
Subsidised Industrial Housing scheme for economically weaker section (for Handloom Weavers)	10.00	-	-	3.00	7.35	1.00	-
Subsidised Industrial Housing scheme for economically weaker section (for cycle rickshaw workers, contract labourers and cart workers etc.)	8.00	-	-	2.50	2.50	2.00	-
Low Income Group housing scheme.	29.00	5.00	2.98	10.00	10.00	1.00	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of whi capit cont
1.	2.	3.	4.	5.	6.	7.	8.
5. Middle Income Group Housing Scheme	22.00	11.00	9.83	10.00	10.00	10.00	-
6. Rental Housing Scheme	10.00	2.00	2.00	2.00	2.00	--	-
7. Grant of Interest subsidy for scheduled Caste members who has obtained loans from Co-operative Housing Societies	1.00	--	--	0.35	--	0.35	--
8. Land Acquisition and Development Scheme.	55.00	10.00	12.50	14.00	14.00	13.50	-
9. Slum Clearance/Improvement Scheme.	63.00	7.70	13.00	15.00	15.00	13.00	-
10. Housing Board	30.00	10.00	4.00	4.00	4.00	36.00	-
11. Distribution of Free House sites to landless labourers in Rural areas (MNF).	55.00	9.85	11.33	10.00	10.00	11.00	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83		1983-84	
				Propo- sed outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
Kudiyiruppu Scheme - Payment of Compensation to the land owners for Kudiyiruppu house site and acquisition of pathway.	1.40	-	-	0.03	0.01	0.02	-
Rural house sites-cum-hut construction scheme (MNF)	33.60	-	-	9.40	8.92	14.48	-
Village Housing Project	75.00	10.00	13.34	16.50	11.00	12.00	-
quarters for Govt. Servants	25.00	7.08	6.55	19.22	19.22	20.00	20.00
Police Housing Scheme	150.00	39.94	31.12	35.00	35.00	35.00	34.20
House Building Advance to Government Servants.	75.00	20.00	19.86	-	-	-	-
TOTAL	653.00	132.57	130.04	155.00	149.00	174.00	54.20

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPEMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83	1983-84	Of whi
	Five Year	Actual	Actual			
	Plan	Expendi-	Expendi-	pro-	Antici-	Propo-
	1980-85	ture	ture	posed	pated	sed
	Agreed			outlay	Expendi-	outlay
	Outlay				ture	capita
						conter
1.	2.	3.	4.	5.	6.	7.
						8.

URBAN DEVELOPMENT

1. Financial Assistance to City Road Development	40.00	7.13	9.00	8.60	10.00	11.80	-
2. Aid to Municipalities for Local development works (other than Pondicherry viz. Karaikal, Mahe and Yanam.)	30.00	8.37	9.00	10.00	10.00	15.00	-
3. Minor civic Improvement scheme for Pondicherry city	20.00	3.98	4.00	4.00	4.00	4.00	-
4. Payment of subsidy to house-holders in municipal area for conversion of dry latrines into sanitary latrines	1.00	0.20	0.10	0.20	0.20	0.20	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
Loans to Municipalities for creating remunerative assets	21.00	2.00	5.15	5.00	6.00	6.00	-
Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered area and disposal of urban waters	7.00	2.40	1.50	1.50	4.80	5.50	-
Town and Regional Planning	6.00	0.76	0.915	1.20	1.20	1.70	-
Environmental Improve- ment in slum areas (MNP)	35.00	6.00	9.22	8.00	12.50	12.00	-
Integrated Urban Develop- ment Project	70.00	3.00	1.78	16.00	11.50	13.50	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of wh capit cont
1.	2.	3.	4.	5.	6.	7.	8.
10. Capital Development Project	60.00	8.00	12.46	15.50	15.50	15.00	-
11. Survey of Towns and Preparation of Maps	10.40	3.34	4.21	-	-	-	-
Total	300.50	45.18	57.84	70.00	75.70	84.70	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Actual Expen- diture	Appro- ved Outlay	Antici- pated Expen- diture	Propo- sed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>INFORMATION AND PUBLICITY</u>							
1. Strengthening of Directorate	1.00	1.10	-	0.15	0.10	0.80	-
2. Field Publicity	3.75	0.50	0.42	0.60	0.70	2.20	-
3. Songs and Drama	1.00	0.12	0.20	0.20	0.20	0.35	-
4. Exhibition and visual Publicity	4.05	0.70	0.16	0.96	0.50	1.20	-
5. Press Advertisement	1.50	0.10	0.72	0.25	1.50	1.30	-
6. State Information Centre, Pondicherry.	2.00	0.35	0.71	0.74	0.80	1.00	-
7. State Information Centre, Karaikal.	2.30	0.25	0.41	0.45	0.49	0.75	-
8. Publication	4.00	1.56	1.21	0.65	1.51	1.50	-
9. Radio Rural Forum	1.00	0.20	0.29	0.20	0.30	0.50	-
10. Community Listening Sets.	2.00	0.50	1.21	1.30	1.20	2.10	1.80
Total	22.60	5.38	5.33	5.50	7.30	11.70	1.80

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Actual Expen- diture	Appro- ved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>LABOUR AND LABOUR WELFARE:</u>							
<u>Direction and Administration</u>							
1. Setting up of a separate Directorate of Employment and Training	0.75	0.087	0.199	0.25	0.25	0.25	-
<u>Industrial Relations</u>							
2. Strengthening of Industrial relations machinery	1.50	0.450	0.617	0.60	0.65	0.90	-
<u>Working conditions and safety</u>							
3. Industrial Hygiene and Occupational Health Unit	5.00	1.200	1.390	1.25	1.50	2.00	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	Approved Outlay	1982-83	1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expenditure	Actual Expenditure		Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>General Labour Welfare</u>							
Setting up of Agricultural Labour Cell and Organisation of Agricultural workers	3.00	0.650	0.629	0.50	0.77	1.30	-
Setting up of Enforcement Cell of various Labour Laws and Acts	1.50	0.309	0.399	0.40	0.40	0.15	-
Rural Labour Welfare Centres	3.50	0.238	0.375	0.50	0.76	0.80	-
<u>Education and Training</u>							
Expansion of Industrial Training Institute, Karaikal.	10.00	2.110	5.489	6.50	6.40	8.00	3.00
Expansion of Industrial Training Institute, Pondicherry.	22.00	2.998	5.233	5.50	7.00	8.00	3.00

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Actual Expen- diture	Approved Outlay	Anticipi- ated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
9. Apprenticeship Training Scheme	6.00	1.046	0.850	1.50	1.64	2.50	..
<u>Employment Services</u>							
10. Setting up of a Special Cell for the Welfare of Scheduled Caste/Scheduled Tribe/Ex-servicemen/Physically handicapped.	1.00	0.149	0.120	0.25	0.33	1.00	--
11. Setting up of Sub-Employment Exchange at Karaikal and Employment Information Assistance Bureaux, Mahe and Yanam	1.75	0.247	0.456	0.55	0.65	0.80	--
Total	56.00	9.48	15.76	17.00	20.35	26.00	6.00

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84	
				Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.

Direction and Administration

1. Strengthening of the Department for the welfare of Scheduled Castes	10.00	3.76	3.74	4.10	4.65	5.22	--
Total	10.00	3.76	3.74	4.10	4.65	5.22	--

WELFARE OF SCH. CASTES

2. Supply of books and slates to B/C students	5.50	1.11	1.45	1.50	1.70	1.60	--
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DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Actual Expen- diture	Appro- ved Outlay	Antici- pated Expen- diture	Propo- sed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.
3. Supply of clothes to S/C students	14.40	2.98	3.00	3.00	2.85	3.50	-
4. Provision of tutorial facilities to S/C students	5.50	0.81	1.07	1.15	1.30	1.40	-
5. Stipend to S/C trainees in I.T.I.	2.00	0.25	0.27	0.35	0.35	0.40	-
6. Vocational Training Centre	3.30	0.51	0.16	0.10	0.10	3.00	2.20
7. Provision of drinking water supply	25.00	4.80	2.09	-	-	-	-
8. Purchase, distribution & Development of house sites	6.00	6.77	4.04	1.00	1.00	1.50	-
9. Construction of Community Halls	10.00	0.84	2.25	2.00	2.00	1.60	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Actual Expen- diture	Appro- ved Outlay	Antici- pated Expem- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1. Legal Aid	1.00	0.01	0.01	0.01	0.01	0.01	-
1. Award to intercaste married couples	1.25	0.25	0.30	0.25	0.25	0.25	-
2. Civic Amenities	27.00	8.21	7.49	3.00	3.00	2.65	-
3. Financial assistance to S.C. patients suffering from serious diseases	0.10	-	0.01	0.01	0.02	0.02	-
4. Grant in aid to Municipalities for construction of houses for scavengers & Sweepers	2.20	-	2.09	1.50	1.75	2.00	-
5. Grant in aid to Municipalities for construction of water borne latrines	1.50	1.15	0.42	0.50	1.80	2.00	-
5. Construction of low cost dwelling units	11.00	3.62	13.10	6.05	8.66	8.00	0.50

DR. P. ANNUAL PLAN 1982-84 - DEVELOPMENT SCHEMES / PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital concent
	2.	3.	4.	5.	6.	7.	8.
Dr. Ambedkar Scholarship	1.35	-	-	0.09	0.03	0.12	-
Incentives to students	0.30	-	0.06	0.06	0.06	0.06	-
Financial assistance to medical graduates for setting up of practice	1.05	-	0.02	0.12	0.00	0.12	-
Setup of Bank Bank for scholarships in Medical	0.60	-	-	-	-	-	-
Maintenance of inpatient training for 50 students to be conducted by Government of Pondi- cherry Govt. of India	6.50	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82 Actual Expendi- ture	1982-83		1983-84	
				Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
Provision of electric lights in each home belonging to Sch. Castes	3.00	-	-	0.50	-	-	-
Providing practical apprenticeship training to S.C. youths in various trades	3.00	-	-	1.00	-	-	-
Total	161.55	31.61	38.13	22.19	24.96	20.23	10.20

WELFARE OF SCH. CASTES
& DEBC

1. Opening, maintenance & expansion of Hostels	35.00	6.57	8.53	14.41	14.99	17.00	3.97
2. Grant of uniforms to the inmates of hostels	4.00	0.85	0.02	1.00	1.00	1.30	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expend- iture	propo- sed outlay	Of w cap i cont
1.	2.	3.	4.	5.	6.	7.	8.
26. Award of Pre-Matric Scholar- ship to SC & DEBC Students	32.00	7.50	7.90	8.20	9.00	9.00	-
27. Free distribution of improved and modern tools, implements & plant protection equipments to SC & DEBC	5.45	1.60	1.10	0.10	2.60	2.75	-
Total	76.45	16.52	10.35	23.71	27.59	30.05	3.9
<u>WELFARE OF OTHER BACKWARD CLASSES</u>							
28. Award of post matric scholarship to Lower Income Group students	12.00	-	-	-	0.10	0.10	-

Statement GN-2 -
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

the Scheme/Project	Sixth	1980-81	1981-82	1982-83	1983-84		of which capital content
	Five Year Plan 1980-85 Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	
1.	2.	3.	4.	5.	6.	7.	8.
Hostels for students of weaker section	-	-	-	4.00	0.20	2.00	-
Total	12.00	-	-	1.00	0.30	2.10	-
<u>OTHERS - NEW SCHEMES</u>							
Backward classes Cell	-	-	-	-	-	0.10	-
Financial assistance to S/C widows and destitute women	-	-	-	-	-	0.10	-
Sch. Castes Development Corporation	-	-	-	-	-	0.10	-
Grant of subsidy to SC Rickshaw pullers for construction of houses	-	-	-	-	-	0.10	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1981-81	1981-82	1982-83	1983-		
	Five year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved outlay	Anticipi- ated Expendi- ture	Propo- sed outlay	of to
1.	2.	3.	4.	5.	6.	7.	
Total	-	-	-	-	-	0.40	
Total (I to V)	260.00	51.89	60.22	54.00	57.50	66.00	14.

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83	1983-84		
		Actual Expendi- ture	Actual Expen- diture	Approved outlay	Antici- pated Expen- diture	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

SOCIAL WELFARE

Direction and Administration

Strengthening of Social Welfare Department. 3.50 0.59 1.10 1.50 3.12 6.44 -

Education and Welfare of Handicapped

Supply of Prosthetic appliances. 3.75 0.35 0.60 0.50 0.50 0.50 -

Home for Orthopaedically Handicapped Children 2.90 0.31 1.37 1.30 1.30 1.65 -

Home for Aged and Infirm 2.00 0.12 0.55 0.75 0.82 1.19 -

Special School for Blind and Mute - - - 0.10 0.06 0.49 -

Statement CP-2
UNION TERRITORY OF JHARKHAND

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEM/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Actual Expendi- ture	Approved outlay	Antici- pated Expendi- ture	Pro- posed outlay	DFW capit contri
1.	2.	3.	4.	5.	6.	7.	
6. Award of Scholarship to Physically Handicapped students	0.50	0.05	0.20	0.15	0.20	0.20	-
7. Observance of International Year of disabled persons	5.00	0.10	1.41	0.50	0.27	0.70	-
8. Home for Rehabilitation of Cured Lepers	2.00	0.16	0.27	0.60	0.74	1.43	-
<u>Child Welfare</u>							
9. Crèches	5.00	0.16	0.39	0.50	0.53	0.50	-
10. Pre-schools	10.00	5.92	12.58	9.42	12.93	13.31	1.10
11. Observance of International Year of Child	5.00	1.00	0.42	0.25	0.25	0.25	-

Statement GN-2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Approved Outlay	Antici- pated Expendi- ture	Pro- posed outlay	1983-84 of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Women's Welfare</u>							
Service Home for Desti- tute Women	1.50	0.07	0.10	0.12	0.21	0.37	-
Incentive to Widow's remarriage	1.00	-	0.01	0.06	0.06	0.06	-
Grant of Educational allowance to children of widows	0.50	-	0.08	0.10	0.10	0.10	-
Grant of marriage allowance towards marriage of daughters of Destitute and Deserted women	2.05	-	0.05	0.10	0.10	0.10	-
Establishment of Mehila Mandals	1.50	0.20	0.20	0.25	0.30	0.30	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. L khs)

Name of the Scheme/Project	Sixth	1981-82	1981-82	1982-83	1983-84	Of which		
	Five Year Plan 1980-85 Agreed Outlay	1981-82 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Approved Outlay	1983-84 Anticipated Expenditure	1983-84 Proposed outlay	Capital Content	
	1.	2.	3.	4.	5.	6.	7.	8.
<u>Welfare of Poor and Destitutes</u>								
17. Beggar Home.	0.50	-	-	0.10	0.06	0.31	-	-
18. Old age and Widow Pension	8.00	0.80	0.36	1.80	1.27	1.70	-	-
<u>Correctional Services</u>								
19. Observation Home and Special School	4.00	2.19	1.23	0.90	1.00	2.24	-	-
20. Non-Institutional Services for the Prevention of Juvenile delinquency, begging and vagrancy.	0.50	-	-	-	-	-	-	-
<u>Grants to Voluntary Organisation</u>								
21. Grants to Voluntary Organisation	10.00	1.68	1.20	1.00	1.10	1.00	-	-

Statement GN-2

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1981-81	1981-82	1982-83		1983-84	
		Actual Expen- diture	Actual Expen- diture	Approved Outlay	Antici- pated Expen- diture	Pro- posed outlay	Of which capital expendi- ture
1.	2.	3.	4.	5.	6.	7.	8.
<u>Others</u>							
Grant of financial assis- tance to widows and destitute women	-	-	-	-	-	1.00	-
Grant of financial assis- tance to Dhobie and Barbers	-	-	-	-	-	1.00	-
Grant of financial assis- tance to homeless families to attend the delivery or to perform funeral rites	-	-	-	-	-	0.25	-
Total	100.00	13.06	22.33	20.00	25.00	35.25	1.10

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Actual Expen- diture	Approved Outlay	Antici- pated Expendi- ture	Pro- posed outlay	Of cor
	1.	2.	3.	4.	5.	6.	7.
<u>NUTRITION</u>							
1. Midday Meals to Poor children	12.50	2.50	3.90	3.00	3.50	3.50	
2. Special Nutrition Programme	35.15	3.41	5.84	6.00	6.00	6.00	
3. Special Nutrition Programme in Rural Areas	-	-	-	-	-	22.50	
4. Nutrition Component of integrated child Development Services	61.35	7.35	9.70	16.00	16.30	46.00	
Total	109.00	13.26	19.44	25.00	25.80	78.00	

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82	1982-83		1983-84	
	Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8
VII. ECONOMIC SERVICES							
<u>SECRETARIAT ECONOMIC SERVICES</u>							
1. Secretariat Planning Machinery	2.90	0.77	0.71	0.85	0.51	1.00	-
2. State Training & Research Institute	2.40	0.90	0.23	0.62	1.05	1.10	-
3. State Evaluation Organisation	2.70	0.73	0.25	0.63	0.38	0.50	-
4. 20-Point Programme Cell	-	-	-	-	0.06	0.80	-
5. Special Component Plan Cell	-	-	-	-	0.10	0.50	-
6. Banking Cell	-	-	-	-	-	0.40	-
7. Manpower and Employment Cell	-	-	-	-	-	0.40	-
8. Acquisition/Construction of Building for Planning & Research Department	-	-	-	-	-	5.00	5.00
Total	8.00	2.40	1.19	2.10	2.10	9.70	5.00

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Approved outlay	1983-84 Proposed Expenditure	1983-84 Proposed outlay	Of which capital content
	1.	2.	3.	4.	5.	6.	7.	8.
STATISTICS:							
1. Municipal Year Book	1.60	0.36	0.40	0.42	0.46	0.49	-
2. Training Unit	1.40	0.02	-	0.33	0.23	0.41	-
3. Strengthening of State Statistical Bureau	2.00	-	0.10	0.40	0.31	0.61	-
4. Mechanical Tabulation	5.00	-	-	-	-	-	-
TOTAL	10.00	0.38	0.50	1.15	1.00	1.54	-

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

(Rs. Lakh)

of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
		Actual Expendi- ture	Actual Expenditure	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
<u>GENERAL SERVICES</u>							
<u>DIETRY AND PRINTING:</u>							
Scheme of expansion of Directorate Stationery and Printing, Pondicherry - Procurement of additional machineries/Equipments.	12.00	3.20	2.74	3.50	4.00	4.00	4.00
Scheme of Expansion of Directorate Stationery and Printing - Opening of New Section.	20.00	--	5.98	6.50	8.80	25.00	21.50
Reorganisation of Staffing Pattern	5.00	0.60	2.28	4.00	5.12	6.00	--
Construction of quarters to the officers and staff of the Directorate of Stationery and Printing	6.00	0.09	1.00	1.00	5.00	3.00	3.00
TOTAL	43.00	3.89	12.00	15.00	22.92	38.00	28.50

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

(Rs. Lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
<u>PUBLIC WORKS</u>							
1. Direction and Administration	20.00	4.28	4.55	5.00	5.85	6.53	--
2. Acquisition of land/building.	10.00	--	--	1.00	0.25	20.00	10.00
3. Construction of building for various offices.	30.00	6.70	13.78	13.70	13.00	15.00	15.00
4. Machinery and Equipment	2.00	--	0.79	0.30	1.00	0.75	0.75
5. Construction of Liaison Office-cum-Rest House at New Delhi and Madras	--	--	--	20.00	20.00	50.00	40.00
Total	62.00	10.98	19.12	40.00	40.10	92.33	65.75

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND

PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
			4	5			8	9	
1	2	3	4	5	6	7	8	9	10
<u>AGRICULTURE & ALLIED SERVICES:</u>									
<u>1. Production of Foodgrains</u>									
(a)	Rice	'000 Tonnes	99.000	99.000	67.000	99.000	99.000	85.000	99.000
(b)	Wheat	" "	-	-	-	-	-	-	-
(c)	Jowar	" "	-	-	-	-	-	-	-
(d)	Bajra	" "	2.500	2.500	2.500	2.500	2.500	2.500	2.500
(e)	Maize	" "	-	-	-	-	-	-	-
(f)	Other Cereals	" "	13.000	10.500	12.500	12.000	11.500	11.500	11.000
(g)	Pulses	" "	5.500	8.000	3.000	6.500	7.000	7.000	7.500
<u>Total food grains</u>			120.000	120.000	85.000	120.000	120.000	106.000	120.000
<u>2. Commercial Crops</u>									
(a)	Cotton	" bales	13.800	19.200	4.450	9.350	16.720	16.720	17.940
(b)	Jute and Mesta	" "	-	-	-	-	-	-	-
(c)	Sugarcane (cane)	" Tonnes	145.000	400.000	170.000	220.000	320.000	320.000	360.000
(d)	Oilseeds:								
(i)	Major Oilseeds								
(i)	Groundnut	" "	10.900	12.600	11.450	11.700	12.000	12.000	12.300
(ii)	Castor Seed	" "	-	-	-	-	-	-	-
(iii)	Sesamum and Mustard	" "	0.600	0.400	0.550	0.500	0.500	0.500	0.500
(iv)	Rap seed	" "	-	-	-	-	-	-	-
(v)	Linseed	" "	-	-	-	-	-	-	-
(2)	Others	" "	-	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-Propc Target	
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10	
<u>3. Chemical Fertilizers:</u>										
	(a) Nitrogenous (N)	'000 Tonnes	5.853	7.000	7.122	7.427	6.300	6.300	6.6	
	(b) Phosphatic (P)	" "	1.373	2.000	1.799	2.092	1.800	1.800	1.9	
	(c) Potassic (K)	" "	2.487	3.000	3.141	3.377	2.800	2.800	2.9	
	Total (NPK)		9.713	12.000	12.062	12.896	10.900	10.900	11.40	
<u>4. Plant Protection:</u>										
	Chemicals to be consumed in technical grade	" "	0.090	0.120	0.095	0.100	0.105	0.105	0.11	
	<u>Area Under distribution of:</u>									
	(a) Fertilizers	" Hectares	56.000	60.000	53.255	54.825	58.000	57.000	59.00	
	(b) Pesticides	" "	65.900	90.000	71.300	77.965	80.000	80.000	85.00	
<u>5. HIGH YIELDING VARIETIES</u>										
		Area under H.Y.V.	'000 hecta							
	(a) Rice	-do-	"	28.665	26.800	27.950	28.000	27.600	27.20	
	(b) Wheat	-do-	"	-	-	-	-	-	-	
	(c) Jowar	-do-	"	-	-	-	-	-	-	
	(d) Bajra	-do-	"	0.850	1.000	1.100	1.115	1.000	1.00	
	(e) Maize	-do-	"	-	-	-	-	-	-	
	Total:	-do-	"	29.515	27.800	29.050	29.115	28.600	28.20	
<u>6. Soil Conservation-Area covered</u>										
			(Cumulative)	0.202	1.850	0.310	0.630	0.960	0.960	1.400

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipa- ted Ach- evement	
1	2	3	4	5	6	7	8	9	10
7. Irrigation & Flood Control:									
a) Minor Irrigation:									
	i) Ground Water	'000 heccts (Cumulative)	17.000	18.992	17.370	17.746	18.120	18.116	18.496
	ii) Surface Water	"	9.844	12.068	10.685	11.338	12.036	11.880	12.572
	Total		26.844	31.060	28.055	29.084	30.150	29.996	31.067
b) Major & Medium Irrigation:									
	i) Potential created	"	19.210	19.210	19.210	19.210	19.210	19.210	19.210
	ii) Utilisation	"	12.581	15.011	12.994	13.444	13.894	13.914	14.384
c) Flood Control									
	i) Area provided with protec- tion	"	0.500	2.317	0.952	1.385	1.975	1.862	2.361
8. Cropped Area:									
	a) Net	"	31.600	32.000	31.600	31.760	31.840	31.840	31.920
	b) Gross	"	59.000	63.000	56.865	58.825	61.000	60.000	62.000
9. Agricultural marketing:									
	a) Total No. of markets at mandi level	Nos."	-	-	-	-	-	-	-
	b) Regulated Market	" "	-	1	-	-	-	1	-
	c) Sub-market yards	" "	-	-	-	-	-	-	1
	d) Sub-market yards to be Developed	" "	-	4	-	-	2	-	2
10. Storage:									

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Propos Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipa- ted Achi- evement	
1	2	3	4	5	6	7	8	9	10
<u>11. Animal Husbandry and Dairy Products:</u>									
	i. Milk	'000 Tonnes	8.00	15.00	8.30	12.85	13.00	13.00	13.0
	ii. Eggs	Million	6.50	9.50	7.00	7.00	8.00	-	8.0
	iii. Wool	Lakh Kgs.	-	-	-	-	-	-	-
<u>12. Animal Husbandry Programme:</u>									
	i. I.C.D. Projects	Nos. Cumulative	-	-	-	-	-	-	-
	ii. No. of Frozen semen (bull)	" "	-	-	-	-	-	-	-
	iii. No. of Inseminations performed with exotic bull semen annual	In lakhs Cumulative	0.48	0.52	0.35	0.36	0.40	0.42	0.4
	iv. Establishment of sheep breeding farms	Nos. "	-	-	-	-	-	-	-
	v. Sheep & Wool Extension Centres	" "	-	-	-	-	-	-	-
	vi. Intensive sheep Dev. Projects.	" "	-	-	-	-	-	-	-
	vii. Intensive Egg. & Poultry Production-cum-Marketing Centres	" "	1	1	-	-	1	-	-
	viii. Est. of fodder seed production farms.	" "	-	-	-	-	-	-	-
	ix. Vety. hospitals	" "	2	1	-	-	-	-	-
	x. Vety. Dispensaries	" "	11	14	2	1	-	-	1
	xi. Vety. Stockman Centres	" "	2	1	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipa- ted Achi- evement	
1	2	3	4	5	6	7	8	9	10
13. Dairy Programmes:									
	i. Fluid Milk Plants (including composite & feeder/balancing milk plants) in operation	Nos.	1	1	1	1	1	1	1
	ii. Milk products factories including creameries in operation	"	-	-	-	-	-	-	-
	iii. Dairy cooperative Unions	"	1	1	1	1	1	1	1
14. Fisheries:									
	i. Fish Production:	'000							
	a) Inland	Tonnes "	0.800	1.300	1.000	1.200	1.600	1.600	1.600
	b) Marine	" "	15.000	22.500	16.000	15.000	18.000	16.000	18.000
	Total		15.800	23.800	17.000	16.200	19.600	17.600	19.600
	ii. Mechanised boats	Nos. "	248	398	250	275	290	285	290
	iii. Deep-sea fishing vessels	" "	-	50	-	-	-	-	-
	iv) Fish Seed Produced:								
	a) Fry	Million "	850	1500	800	500	800	800	800
	b) Fingerlings	" "	650	800	600	500	600	600	600
	v. a) Fish Seed Farms	Nos. "	1	3	-	1	1	1	1
	b) Nursery area	Hectares"	2.00	15.00	-	2.00	10.00	3.00	13.00
15. Forestry:									
	a) Plantation of quick growing species	'000 Hectares	-	-	-	-	-	-	-
	b) Economic & Commercial Plantations.	" "	-	-	-	-	-	-	-
	c) Farm forestry	No. of trees Planted	-	62,500	7,500	7,500	2,500	5,500	5,500

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983 Prop Targ
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipa- ted Achi- vement	
15.	d) Communications:								
	i. New Roads	Kms.	-	-	-	-	-	-	
	ii. Improvement of existing roads.	"	-	-	-	-	-	-	
16.	Cooperation:								
	a) Short term loans	Rs. crores	1.32	9.15	1.15	0.37	0.10	0.40	
	b) Medium term loans	"	1.00	3.00	0.05	0.05	0.20	0.20	
	c) Long Term Loans	"	0.05	0.99	0.24	0.04	0.05	0.05	
	d) Retail sale of fertilizers	"	1.12	7.52	1.35	0.48	0.50	0.50	
	e) Agricultural produce marketed	"	0.19	1.27	0.23	1.37	2.05	2.05	
	f) Retail sale of consumer goods by urban consumer cooperatives	"	In respect of consumer schemes to production in consumer coops Therefore particulars are Nil.						
	g) Retail sale of consumer goods Through Cooperatives in rural areas	"	3.39	22.75	4.09	4.15	5.00	5.00	
	h) Cooperative storage	Lakhs tonnes							
	i. Processing Units:								
	I. Organised	No. Cumulative	-	-	1	1	1	1	
	ii. Installed	" "	9,550	11,000	8,000	-	1,000	1,000	1,
	<u>SPECIAL PROGRAMMES OF RURAL DEVELOPMENT</u>								
	I. Integrated Rural Development Programme including Small Farmers Development Agency		-	-	-	-	-	-	
	II. National Rural Employment Programme		-	-	-	-	-	-	
	III. Drought prone Areas Programme		-	-	-	-	-	-	
	IV. Desert Development Programme		-	-	-	-	-	-	
	V. Land Reforms	Nos.	-	2,00,000	-	-	40,000	*	1,00,
	* Field work and Settlement Preliminaries are being done. Patta Pass books could be issued only after necessary legislation is enacted for the purpose of giving legal status to them. Necessary bill is under preparation.								

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENT

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
POWER									
i)	Installed capacity	M.W.	(Cumulative) At Present there is no Generation of Power in this Union Territory						
ii)	Electricity generated (Purchased from neighbouring states)	KWH	142.72	293.10	180.00	180.30	247.80	208.14	225.80
iii)	Electricity Sold	M. "	122.04	248.00	152.07	153.17	209.00	179.00	194.20
iv)	Transmission Line (220KV and above)	Kms	-	42.0	-	-	-	-	15.00Km
v)	Rural Electrification:								
a)	Villages Electrified	Nos.	(Cumulative) All the Census Villages have been Electrified during IV Plan						
b)	Pumpset Energised by Electricity	Nos.	7719	8219	117	159	100	100	100
c)	Tube Wells-energised by Electricity	Nos.	7719	8219	117	159	100	100	100
VILLAGE AND SMALL INDUSTRIES									
1. Small Scale Industries:									
a)	Units functioning	Nos. '000 (Cumulative)	1.297	2.297	1.492	1.738	2	2	2
b)	Production	Rs.lakhs "	1200.000	1200.00	1260.00	1620.00	1700.00	1700.00	1700.00
c)	Personnel employed	Nos. '000 "	9.240	14.00	10.00	11.00	12.00	12.00	12.00
2. Industrial Estates/Areas:									
a)	Estates/Area functioning	Nos. "	6	7	-	-	-	-	-
b)	No. of Units	Nos. '000 "	0.12	0.35	0.14	0.19	0.22	0.22	-
c)	Production	Rs.lakhs "	510.00	770.00	540.00	625.00	650.00	650.00	700.00
d)	Employment	No. '000 "	1.00	3.90	1.28	1.60	1.70	1.70	2.00

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983- Prop Targe
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipa- ted Achie- vement	
1	2	3	4	5	6	7	8	9	10
<u>3. Handloom Industry.</u>									
	a) Production	M.Metres (Cumulative)	0.77	8.17	2.87	2.41	4.27	3.81	5
	b) Employment	No.'000 "	3.00	3.50	3.20	3.20	3.30	3.30	3
<u>4. Powerloom Industry.</u>									
	a) Production	M.Metres "	0.61	6.11	1.96	1.70	2.66	2.66	4
	b) Employment	No.'000 "	0.079	0.150	0.075	0.075	0.075	0.075	0
<u>5. Sericulture</u>									
	i) Production of raw silk	'000 Kgs "	-	-	-	-	-	-	
	ii) Employment	Nos'000 "	-	6	-	-	-	3	
<u>6. Coir Industry</u>									
	i) Production of Yarn	'000 tonnes "	0.100	0.250	0.150	0.175	0.200	0.200	0

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UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
	ii) Production of other items	'000 Nos. Cumulative	-	-	-	-	-	-	-
	iii) Employment	"	0.150	0.200	0.200	-	0.100	0.100	0.100
7. Handicrafts									
	i) Production	Rs. lakhs "							
	ii) Employment	No.'000 "	0.050	0.070	0.055	0.027	0.50	0.70	0.07
8. Village Industries									
a) Within the Purview of KVIC									
	i) Production	Rs. lakhs "	KVIC became a statutory board with effect from 15-5-1981.						
	ii) Employment	No.'000 "							
b) Outside the purview of KVIC									
	i) Production	Rs. lakhs "	Included in item No.4						
	ii) Employment	No.'000 "							
9. District Industries Centres									
	i) No. of Units assisted	Nos. "	1.297	3.000	1474	0.350	0.400	0.400	0.400
	ii) No. of artisan assisted	No. "	0.200	0.500	-	0.080	0.100	0.100	0.100
	iii) Financial assistance rendered to industrial units	Rs. lakhs "	40.3	140.00	-	20.000	22.000	22.000	22.000

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980 - 85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Propose Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Antici- pated Achieve- ment	
1.	2	3.	4	5	6.	7.	8.	9.	10.

TRANSPORT AND COMMUNICATION1. ROADS(1) State Highways:

(a) Surfaced	Km.(Cumulative)	1.900	17.900	5.500	15.450	15.200	17.450	20.450
(b) Unsurfaced	"	-	-	-	-	-	-	-
(c) Total	"	1.900	17.900	5.500	15.450	15.200	17.450	20.450

(2) Major District Roads

(a) Surfaced	"	15.694	125.464	49.369	99.662	89.369	124.662	144.662
(b) Unsurfaced	"	-	-	-	-	-	-	-
(c) Total	"	15.694	125.464	49.369	99.662	89.369	124.662	144.662

UNION TERRITORY OF PONDICHERY.

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980 - 85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>(3) Other District Roads</u>									
	(a) Surfaced	Km (Cumulative)							
	(b) Unsurfaced	"					NIL		
	(c) Total	"							
<u>Minor Ports</u>									
	Traffic Handled (Portwise)	'000 Tonnes	14.50	100.00	49.12	101.40	100.00	100.00	100.00
<u>(4) Village Roads (including MNP)</u>									
	(a) Surfaced	Km.(Cumulative)	39.691	378.511	91.809	168.322	218.495	230.322	281.322
	(b) Unsurfaced	"	-	-	-	-	-	-	-
	(c) Total	"	39.691	378.511	91.809	168.322	218.495	230.322	281.322

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UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENT

Sl. No.	Item	Unit	Sixth Five Year Plan 1980 - 85		1980-81 Achievement	1981-82 Achievement	1982-83		1983- Propos Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(5) <u>Total Roads</u>									
	(a) Surfaced	Km. (Cumulative)	57.285	521.875	146.678	283.434	323.064	372.434	446.434
	(b) Unsurfaced	"	-	-	-	-	-	-	-
	(c) Total		57.285	521.875	146.678	283.434	323.064	372.434	446.434

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target.
		1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve- ment	
2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Elementary Education</u>								
Classes I-V (Age group 6-10)								
<u>Enrolment</u>								
a) Boys	1000	41,063	42,363	41,363	41,832	41,763	41,763	42,063
b) Girls	"	34,681	40,081	35,681	36,323	37,881	37,881	39,981
c) Total	"	75,744	82,444	77,044	79,155	79,644	79,644	81,544
<u>Percentage to Age-Group</u>								
a) Boys	%	188	125	120	124	122	122	123
b) Girls		99	114	102	103	108	108	111
c) Total		109	119	111	113	115	115	118
Class VI-VIII (Age-Group 11-14)								
<u>Enrolment</u>								
a) Boys	1000	18,122	23,122	19,122	22,184	22,122	21,122	22,122
b) Girls		13,849	27,849	16,649	14,491	22,249	22,249	25,049
c) Total		31,971	50,971	35,771	36,675	44,371	43,371	47,171

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
 PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve-ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
ii) Percentage to Age Group									
	a) Boys	%	85	111	87	102	100	100	103
	b) Girls		63	128	74	65	100	100	113
	c) Total		74	120	81	83	100	100	108
B. <u>Secondary Education</u>									
1. <u>Classes IX-X (Enrolment)</u>									
	a) Boys	1000	8,016	9,516	8,716	9,281	9,516	9,516	9,516
	b) Girls		4,132	7,332	4,732	5,069	5,932	5,932	6,632
	c) Total		12,148	16,848	13,448	14,350	15,448	15,448	16,148
2. <u>Classes XI-XII (Year Classes) Enrolment:</u>									
	a) Boys	"	2,533	5,533	3,133	2,635	3,833	3,833	4,683
	b) Girls	"	1,217	2,817	1,517	1,381	1,917	1,917	2,367
	c) Total	"	3,750	3,350	4,650	4,016	5,750	5,750	7,050

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

1. o.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipa- -ted Achieve- ment.	
	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Enrolment in Vocational Courses</u>									
<u>1. Post Elementary Stage</u>									
	a) Total	Nos.	210	-	-	-	-	-	-
	b) Girls	"	-	-	-	-	-	-	-
<u>2. Post High School Stage</u>									
	a) Total	"	326	-	146	151	200	200	-
	b) Girls	"	47	-	36	39	40	40	-
<u>Enrolment in non-formal Education (Part-time/continues) Classes</u>									
<u>i) Age-Group 6-10</u>									
	a) Total	Nos.	-	-	-	-	-	-	-
	b) Girls	"	-	-	-	-	-	-	-
<u>ii) Age-group 11-14</u>									
	a) Total	"	820	3,000	3,000	3,140	3,000	3,000	3,000
	b) Girls	"	340	1,500	1,500	1,045	1,400	1,400	1,450
<u>Adult Education:</u>									
	a) Number of participants (age-group 15-35)	1000	8,132	12,500	12,500	10,310	13,440	10,000	10,000
	b) Number of centres opened under:								
	1) Central Programme	Nos.	133	300	300	300	300	300	300

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			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve-ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	ii) State Programme	Nos.	148	148	148	148	148	148	14
	iii) Voluntary Agencies	"	30	60	60	-	-	-	-
F. Teachers:									
	i) Primary Classes	"	1,043	1,278	1,050	1,232	1,082	1,082	1,118
	ii) Middle Classes VI-VIII	"	1,071	1,554	1,121	1,129	1,165	1,165	1,26
	iii) Secondary Classes IX-X	"	1,336	1,446	1,392	1,356	1,426	1,426	1,43
	iv) Higher Secondary Classes	"							
HEALTH & FAMILY WELFARE XI-XII			224	339	265	246	308	308	32
1. Hospitals & Dispensaries:									
	a) Urban	Nos.(Cumulative)	8	8	-	-	-	-	-
	b) Rural	"	28	28	-	-	-	-	-
	c) Medical Depot	"	19	19	-	-	-	-	-
2. Beds:									
	a) Urban Hospitals & Dispensaries	"	1357	1670	27	70	30	30	80
	b) Rural Hospitals & Dispensaries	"	161	269	-	34	24	16	42
	c) Bed Population ratio	Nos.(per 1000)	1: 250	1: 250					

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Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve-ment	
<u>5. Primary Health Centres:</u>									
a)	Main centres	Nos.(Cumulative)	12	14	-	-	1	1	-
b)	Sub-Centres: Opening Construction	"	40	54	4	4	4	4	2
c)	Subsidiary Health Centres	"	9	19	2	2	2	2	2
d)	Nurse Doctors Ratio	Nos.(per 3 doctor:)	3: 5	3: 5	-	-	-	-	-
<u>6. Training of Auxiliary Nurse Midwives.</u>									
	Institutes	Nos.(Cumulative)	-	-	-	-	-	-	-
	Annual Intake	"	-	-	-	-	-	-	-
	Annual Outturn	"	-	-	-	-	-	-	-
<u>7. Control of Diseases:</u>									
a)	T.B. Clinics	"	1	1	-	-	-	-	-
b)	Leprosy Control Units	"	2	2	-	-	-	-	-
c)	V.D. Clinics	"	-	-	-	-	-	-	-
d)	Filaria Units	"	1	1	-	-	-	-	-
e)	S.E.T. Centres	"	20	20	-	-	-	-	-
f)	District T.B. Centres	"	2	2	-	-	-	-	-
g)	T.B. Isolation beds	"	25	50	-	25	-	-	-
h)	Cholera Combat Teams	"	1	1	-	-	-	-	-
i)	S.T.D. Clinics	"	2	2	-	-	-	-	-
j)	Filaria Control Units	"	3	3	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983 Prop Tar
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve-ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
k) National Scheme for Prevention of Blindness:									
	i) Mobile Units set up	Nos.(Cumulative)	-	-	-	-	-	-	-
	ii) PHCs assisted	"	6	12	5	1	1	1	-
	iii) Ophthalmic Depts. assisted	"	-	1	1	-	-	-	-
7.	Maternity & Child Welfare Centres:	"	3	3	-	-	-	-	-
8.	Doctor Population Ratio	Nos.(Per 1000 population)	1: 1500	1:1500	-	-	-	-	-
9. <u>Training & Employment of Multipurpose Workers</u>									
	a) Districts covered	Nos.(Cumulative)	6	11 communes	-	2	2	2	2
	b) Trainees trained	"	-	-	-	-	-	-	-
	c) Workers trained	"	209	Proposed to train entire persons	-	-	-	-	-
10. <u>Community Health Volunteers Scheme:</u>									
	a) Community Health Volunteers Selected	"	134	To cover all 46 villages in the U.T. of Pondicherry	-	49	25	50	50

DRAFT ANNUAL PLAN 1983-84 - TARGET OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

1. 0.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Antici- pated Achieve- ment	
	2.	3.	4.	5.	6.	7.	8.	9.	10.
	b) Community Health Volun- teers trained	Nos.(Cumu- lative)	134	To cover all 46 Villages in the U.T. of Pondicherry	46	49	25	50	50
	c) Working in the field	"	134		180	229	254	279	329
1.	<u>No. of Voluntary Sterilisations</u> <u>Done:</u>								
	a) Tubectomy	} 1000Nos.	37446	52,000	4192	4270	3800	3800	3800
	b) Vasectomy								
	c) No. of IUD insertions	"	20792	28,000	1289	1163	1400	1400	1400
	d) Conventional contracep- tives:								
	i) Free supply	"	-	-	-	-	-	-	-
	ii) Commercial supply	"	-	-	-	-	-	-	-
2.	<u>IICH Benefits:</u>								
	a) Immunisation of infants and pre-school children with D.P.T.	No. of cumu- lative % of age group	-	-	13081	12406	14000	14000	14000
	b) Immunisation of School going children with D.P.	"	-	-	13788	12924	14000	14000	14000

DRAFT ANNUAL PLAN 1984-85 - TARGET OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Antici-pated Achieve-ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	c) Prophylaxis against nutri-tional anaemia among:								
	i) Mothers	Nos. cumulative			8950	4932	15000	15000	15000
	ii) Children	% of age group	-	-	12977	8298	15000	15000	15000
	d) Prophylaxis against Vit.A deficiency	(% of age group)-	-	-	35077	30411	50000	50000	50000
13.	<u>Family Welfare:</u>								
	a) Rural Family Welfare Centres	Nos.	11	12	-	1	-	-	-
	b) District F.W. Bureau	"	1	1	-	-	-	-	-
	c) City F.W. Centres	"	-	-	-	-	-	-	-
	d) Urban F.W. Centres	"	1	3	1	-	1	1	1
	e) Post Partum Centres	"	1	3	1	-	1	1	1
	f) Regional F.W. Training Centres	"	-	-	-	-	-	-	-
	g) A.N.M. Training Schools	"	-	-	-	-	-	-	-

SEWERAGE AND WATER SUPPLY

A. URBAN WATER SUPPLY CORPORATION
TOWNS (TOWNWISE)

- i) Augmentation of water supply MLD - - - - There is no corporation town in the Union Territory Administration. - - - -
- ii) Population covered Lakhs - -

DRAFT ANNUAL PLAN 1983-84 - TARGET OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

1. 0.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Antici- pated Achieve- ment	
	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>OTHER TOWNS</u>									
	a. Original Scheme								
	1) Towns covered	Nos.	..	1	..	..	1	1	..
	ii) Population covered	Lakhs	..	0.23	..	..	0.23	0.23	..
	b. Augmentation Schemes								
	1) Town covered	Nos.	..	3	..	..	..	..	3
	ii) Population covered	Lakhs	..	1.89	..	..	..	..	1.89
<u>URBAN SANITATION</u>									
	1) <u>Sewerage Schemes</u>								
	Corporation Towns (Townwise)		----- There is no Corporation town in the Union Territory of Pondicherry -----						
	ii) Augmentation Capacity	MLD	-	-	-	-	-	-	-
	iii) Population covered	Lakhs	-	-	-	-	-	-	-
<u>OTHER TOWNS</u>									
	a. Original Schemes								
	1) Towns covered	Nos.	1	1	-	-	-	-	-
	ii) Population covered	Lakhs	1.55	0.26	-	-	-	-	-
	b. Augmentation Schemes								
	1) Towns covered	Nos.	-	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-	-
<u>DRAINAGE SCHEMES</u>									
	a. ORIGINAL SCHEMES								
	1) Towns covered	Nos.	----- N I L -----						
	ii) Population covered	Lakhs	-----						

DRAFT ANNUAL PLAN 1983-84 - TARGET OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve-ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
b. AUGMENTATION SCHEMES									
	i) Towns covered	Nos.			----- N I L -----				
	ii) Population covered	Lakhs			----- N I L -----				
3.	<u>Latrine Conversion Programme</u>								
	i) Latrines converted	Nos.	95	100	160	100	100	100	100
	ii) Town covered	Nos.	3	3	4	1	1	1	1
	iii) Population covered	Lakhs	0.03	0.04	0.07	0.05	0.05	0.05	0.05
4.	<u>SOLID WASTE DISPOSAL SCHEME</u>								
	<u>PROJECTWISE</u>								
	i) Population covered	Lakhs			----- N I L -----				
	ii) Capacity	Tonnes			----- N I L -----				
C.	<u>RURAL WATER SUPPLY</u>								
	<u>a. MN SECTOR FITTED WATER SUPPLY</u>								
	i) Villages covered	Nos.	10	64	1	20	42	40	49
	ii) Population covered	Lakhs	0.018	0.845	0.053	0.160	0.260	0.240	0.250
	<u>b. Tower Pump tube wells</u>								
	i) Villages covered	Nos.	----- N I L -----						
	ii) Population covered	Lakhs	----- N I L -----						
	<u>c. Hand pumps/tube wells</u>								
	i) Villages covered	Nos.	----- N I L -----						
	ii) Population covered	Lakhs	----- N I L -----						

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Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target
		1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipa- ted Achi- evement	
2	3	4	5	6	7	8	9	10
Sanitary wells		-	-	-	-	-	-	-
Open dug wells		-	-	-	-	-	-	-
<u>OTHER RURAL WATER SUPPLY PROGRAMME</u>								
a. Piped water supply								
i. Village covered	Nos.	10	71	13	20	33	38	48
ii. Population covered	lakhs	0.065	0.239	0.150	0.170	0.285	0.220	0.250
b. Power Pump tube wells								
i) Village covered	Nos.	3	8	5	8	6	6	6
ii) Population covered	lakhs	0.04	0.05	0.03	0.10	0.07	0.07	0.07
c. Hand Pump Tube wells								
i) Village covered	Nos.	1	2	-	-	1	1	1
ii) Population covered	lakhs	0.008	0.10	-	-	0.10	0.10	0.10
d. Sanitary Wells								
e. Open dug wells								
i) Village covered	Nos.	1	6	2	4	3	3	3
ii) Population covered	lakhs	0.005	0.02	0.03	0.05	0.02	0.02	0.02
f. Others if any								
<u>RURAL SANITATION</u>								
i) Latrine constructed	Nos.	432	25	75	150	150	150	150
ii) Village covered	Nos.	This scheme conversion of dry latrines into sanitary latrines grant of						
iii) Population covered	lakhs	loan to individual householders for conversion of dry latrines into sanitary latrines. The figure show number of persons who may be benefitted.						

DRAFT ANNUAL PLAN 1983-84 - TARGET OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983- Propoc Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve-ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>HOUSING.</u>									
<u>A. RURAL HOUSING</u>									
1.	Rural Housesites Scheme (Minimum Needs Programme)	Nos.	10231	11,000	1,752	1,094	2,000	2,000	2,500
2.	Payment of Compensation to the landowners for the Kudiyiruppu sites and acquisition or Pathway								
3.	Rural housesites-cum-hut construction scheme (Minimum Needs Programme)	Minimum	NIL	20	-	-	20	10	10
		"	NIL	4,000	-	-	930	947	1,530
<u>B. URBAN HOUSING.</u>									
1.	Subsidised industrial housing scheme (industrial workers and economically weaker sections)	Houses	250	728	200 (Part)	200 (Part)	247 (200 Part)	387 (200 Part)	250
2.	Low Income Group Housing Scheme	-do-	79	200	7	7	70	70	70
3.	Middle Income Group Housing Scheme	-do-	510	90	36	36	40	40	40
4.	Rental Housing Scheme	Flats							
		(1 block of 6 flats)	-	60	12	12	12	12	-

DRAFT ANNUAL PLAN 1983-84 - TARGET OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

1. o.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Antici- pated Achieve- ment	
	2.	3.	4.	5.	6.	7.	8.	9.	10.
Village Housing Project Scheme:									
1.	Loans	Nos.	68	800	88	124	200	200	250
2.	Roads	Kms.	0.500 (ntr.)	-	1.764	1.512	-	-	-
3.	Drains	Kms.	1.5	-	3.620	4.136	-	-	-
	Land acquisition and area Development (Area Develop- ped)	Hec.	5.7	87 hec.	18 hec.	15 hec.	21 hec.	16 hec.	23 hec.
	Slum Clearance/Improvement Scheme.	Tenements and Plots.	176 Plots.	288 tene- ments	48 tene- ments	48 tene- ments	48 tene- ments	48 tenements 700 plots.	48 tene- ments 700 plots.
	House Building Advance to Govt. servants	No. of Applications (Cum.)	-	45	64	80	-	-	-

POLICE HOUSING:

Column 3: Residential Quarters/Police Station buildings/functional buildings, Acquisition of Land
 Column 4: 11 Nos. quarters, 1 Light Vehicle garage, 1 Co-op. Store block - Completed. ***
 Column 5: Acquisition of lands for construction of quarters/Police Station/functional buildings
 under 25 Nos. Police Housing Scheme.
 Construction (in phased manner) and or completion of Police Station building, Administra-
 -tion building and residential quarters under 19 Police Housing Schemes.
 Development works in two self contained Police Complexes.

*** 65 quarters and one Police Station building under construction.

DRAFT ANNUAL PLAN 1983-84 - TARGET OF PRODUCTION AND
PHYSICAL ACHIEVEMENT.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve-ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

Column 5: Acquisition of lands and construction of functional buildings under 3 Five Services complexes.

Column 6: Construction of residential quarters, standard type Police Station buildings, functional buildings and other development works under Police Housing Scheme/self contained Police complexes at various places were in progress. Acquisition of lands for construction of Police Station buildings under 3 Police Housing Scheme.

Column 7: Development Scheme in two self contained Police complexes, Administrative buildings under one Police Headquarters complex and 4 Nos. residential quarters were under progress. 65 Nos. residential quarters completed.

Column 8: Spill over works in two self contained Police Complexes, Administrative buildings under one Police Headquarters complex, One Police Training School building and construction of Police Station buildings/residential quarters under six Police Housing Schemes. Residential quarters for Gazetted Officers at Police Headquarters. Acquisition of lands/additional lands for construction of Police Stations/residential quarters under 8 Police Housing Schemes.

Column 9: 153 residential quarters, 3 Nos. Police Station buildings and acquisition of lands/additional lands.

Column 10: Spill over works in two self contained Police complexes, Administrative buildings under one Police Headquarters Complex, construction of Police Station/residential quarters under six Police Housing Schemes, and residential quarters for Gazetted Officers. Construction of Police Station buildings/residential quarters under three Police Housing Schemes. Acquisition of lands for construction of Police Station/residential quarters under seven Police Housing Schemes. Acquisition of land and Construction of Fire Station and residential quarters under three Fire Service complex.

DRAFT ANNUAL PLAN 1983-84 - TARGET OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS.

Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- -ment	1981-82 Achieve- -ment	1982-83		1983-84 Proposed Target
		1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Antici- pated Achieve- -ment	
2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>URBAN DEVELOPMENT.</u>								
<u>Financial Assistance to Local Bodies:</u>								
<u>(a) Remunerative Scheme.</u>								
1) Shops and Market Centres	Nos.	2	2	-	1	1	1	-
ii) Other Remunerative Schemes	"	-	-	1	1	1	3	2
<u>(b) Non-remunerative Schemes.</u>								
1) Construction of Roads	"	14	68	39	30	10	24	30
ii) Construction of Ponds	"	-	-	-	-	-	-	-
iii) Beautification Schemes	"	-	-	-	-	-	-	-
iv) Others	"	-	-	30	13	-	9	20
<u>Town & Regional Planning:</u>								
1) Master Plan Prepared	Nos.	2	4	-	-	1	1	1
ii) Regional Plan prepared.	"	-	2	-	-	-	-	1
<u>Environmental Improvement in Slum areas (MNF).</u>								
Persons benefitted.	"	33,000	43,500	6,000	6,000	11,000	16,000	15,000
<u>LABOUR AND LABOUR WELFARE</u>								
<u>Craftsmen Training</u>								
No. of Industrial Training Institutes (ITIs.)	Nos. (cumulative)	2	2	2	2	2	2	2
Intake capacity	"	376	568	380	393	346	346	380
No. of persons undergoing	"	376	568	380	393	346	346	380
Out-turn	"	376	568	380	393	346	346	380

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND
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Sl. No.	Item	Unit	Sixth Five Year Plan 1983-85		1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achieve-ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>B. Apprenticeship Training Scheme:</u>									
1.	Training Places located	Nos.	375	750	231	391	400	492	650
2.	Apprentices trained	(cumulative)	375	750	231	391	400	492	650
<u>C. No. of Employment Exchanges</u>									
		"	1	2	2	2	2	2	2
<u>D. Labour Welfare</u>									
1.	No. of Labour Welfare Centres	"	4	11	6	6	6	6	6
2.	Bonded Labour	No. of persons (cumulative)	No bonded labour has been identified in this Union Territory and hence no particulars are furnished.						
	(a) Identified	"							
	(b) Released	"							
	(c) Rehabilitated	"							
	i) Under on-going programmes	"							
	ii) Under CSS of Rehabilitation of Bonded Labour"	"							

Statement GN-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five year Plan 1979-80 Base Year Level	Fifth Five year Plan 1980-85 Terminal Year Target	1980-81 Achievement	1981-82 Achievement	1982-83 Target	Anticipated Achievement	1983 prop Targ
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

SOCIAL WELFARE

1. Child Welfare

a) I.C.D.S.	No. of project	1	4	1	2	-	-	1
b) Balwadis/Pre-school	No. of pre-schools	20	80	20	-	-	10	5
c) Creche	No. of creche	2	16	-	8	-	-	4

(Target of 81-82 will be achieved)

2. Women's Welfare

a) Training-cum-Production Centre	No. of Centre	1	-	-	-	-	-	-	-(See ho: D&S Wom)
b) Hostel for Working Women	No. of Hostels	1	1	-	-	-	-	1	

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION
AND PHYSICAL ACHIEVEMENTS

Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achie- vement	1981-82 Achie- vement	1982-83		1983-84 propo- sed Tar- get
		1979-80 Base Year Level	1984-85 Terminal Year Target			Tar- get	Antici- pated Achie- vement	
2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Welfare of Handicapped</u>								
a) Programme for the Blind	No. of schools	1	-	-	-	-	-	-
b) Programme for the Deaf.								
c) Programme for Ortho. handicapped	No. of Home	-	1	-	1	-	-	-
d) Programme for Mentally Retarded	-	-	1	-	-	-	-	-
e) Scholarship for Physically handicapped Students	No. of beneficiaries	-	200	-	141	150	200	200
f) Supply of Prosthetic appliances	-do-	-	400	270	221	100	100	100
<u>Welfare of Destitute & Poor</u>								
a) Financial assistance to								
i) Women	No. of women	-	260	-	4	12	12	12
ii) Children	No. of Children	-	500	-	155	200	200	300
b) Old Age Pension	No. of person	-	1,500	-	169	101	101	480

Statement GN-4
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - MINIMUM NEEDS PROGRAMME OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Programme	Sixth five year plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	Annual Plan 1982-83		1983-84(Proposed)	
				Approved outlay	Anticipated Expenditure	Total Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1. RURAL ROADS	60.00	10.50	12.00	19.58	19.58	19.70	19.70
2. ELEMENTARY EDUCATION							
1) Pre-Primary education	5.50	0.95	1.17	1.82	2.16	2.84	-
2) Universalisation of elementary education for the age group 6-14	153.55	31.85	45.99	44.75	50.00	65.00	16.20
3) Free supply of text books & slates to poor children	11.90	1.73	2.53	2.82	3.32	3.41	-
4) Free supply of uniforms to poor children	12.55	0.68	7.31	6.00	6.00	6.80	-
5) Award of attendance scholarships to girl students in middle schools	0.50	0.06	0.05	0.10	0.10	0.10	-

Statement GN-4
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - MINIMUM NEEDS PROGRAMME OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Programme	Sixth five year plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	Annual Plan 1982-83		1983-84 Proposed	
				Approved outlay	Anticipated Expenditure	Total Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
6) Award of retention scholarships to Sch.Caste girl students in Primary Schools	-	-	-	6.75	6.75	6.75	-
7) Implementation of UNICEF assisted project II and III	-	-	-	0.02	2.51	7.83	-
Total:	<u>184.00</u>	<u>35.27</u>	<u>57.05</u>	<u>62.26</u>	<u>70.84</u>	<u>92.73</u>	<u>16.20</u>
3. ADULT EDUCATION	11.00	1.90	1.75	2.00	2.45	2.25	-
4. RURAL HEALTH							
1) Opening of Primary Health Centres	8.65	-	0.52	1.95	2.10	3.00	2.25
2) Upgrading of PHCs into 30 bedded Hospital	25.20	1.55	4.96	7.00	5.15	8.00	4.00
3) Construction of Sub-Centres to Primary Health Centres	9.70	2.44	1.62	2.15	2.10	1.50	1.50
4) Opening of Sub-centres to Primary Health Centres	5.45	0.73	1.26	1.15	1.55	1.90	-
Total:	<u>49.00</u>	<u>4.72</u>	<u>8.36</u>	<u>12.25</u>	<u>10.90</u>	<u>14.40</u>	<u>7.75</u>

Statement GN-4
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - MINIMUM NEEDS PROGRAMME OUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the Programme	Sixth five year plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	Annual Plan 1982-83		1983-84 Proposed	
				Approved outlay	Anticipated Expenditure	Total outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
5. RURAL WATER SUPPLY	82.00	18.80	17.18	22.00	22.00	20.10	20.10
6. RURAL HOUSING							
1) Distribution of free house-sites to landless labourers in rural areas (Minimum Needs Programme)	55.00	9.85	11.33	10.00	10.00	11.00	-
2) Kudiyiruppu Scheme Payment of compensation to the landowners for Kudiyiruppu sites and acquisition of pathway.	1.40	-	-	0.03	0.01	0.02	-
3) Rural Housesites-cum-Hut construction scheme	33.60	-	-	9.40	8.92	14.48	-
Total	<u>90.00</u>	<u>9.85</u>	<u>11.33</u>	<u>19.43</u>	<u>18.93</u>	<u>25.50</u>	<u>-</u>
7. ENVIRONMENTAL IMPROVEMENT IN SITES	35.00	6.00	9.22	8.00	12.50	12.00	-

Statement GN-4
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - MINIMUM NEEDS PROGRAMME OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Programme	Sixth Five Year Plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	Annual Plan 1982-83		Total Outlay	1983-84 Proposed
				Approved Outlay	Anticipated Expenditure		Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
8. NUTRITION							
1) Mid-day meals programme	12.50	2.50	3.90	3.00	3.50	3.50	-
2) Special Nutrition Programme	35.15	3.41	5.84	6.00	6.00	6.00	-
3) Special Nutrition Programme in rural areas	-	-	-	-	-	22.50	-
4) Nutrition Component of ICDS	61.35	7.35	9.70	16.00	16.30	46.00	-
Total	<u>109.00</u>	<u>13.26</u>	<u>19.44</u>	<u>25.00</u>	<u>25.80</u>	<u>78.00</u>	<u>-</u>
Grand Total	620.00	100.30	136.33	170.52	183.00	264.68	63.75

DRAFT ANNUAL PLAN 1983-84 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMME
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83			
		1979-80 Base Year Level	1984-85 Terminal Year Target			Tar- get	Antici- pated Achieve- ment		
1	2	3	4	5	6	7	8		
1. RURAL ROADS									
a) Length	Km (cumulative)	8.960	76.650	24.432	33.387	52.342	47.387	6	
b) Total No. of villages in the Union Territory	No.	333							
c) <u>Village Connected:</u>									
i) With a Population of 1500 and above	No.	35	49	39	39	47	42	4	
ii) With a Population between 1000-1500	No.	28	38	30	33	35	35	30	
iii) With a Population below 1000	No.	210	246	217	226	234	235	24	
2. ELEMENTARY EDUCATION									
a) Classes I-V (age group 6-11 years) enrolment	000's	75.744	82.444	77.044	78.344	79.644	80.934@	81	
b) Classes VI-VIII (age group 11-14 Years) enrolment	000's	31.971	50.971	35.771	39.571	43.371	38.035@	47.	

@ Achievement

@ As on 30.9.82.

DRAFT ANNUAL PLAN 1983-84 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMME

MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Target
		1979-80 Base Year Level	1984-85 Terminal Year Target			Tar- get	Antici- pated Achieve- ment	
1	2	3	4	5	6	7	8	9
3. ADULT EDUCATION								
(a) Number of participants (15-35 Years)	Nos.	11.000	20.500	16.200	18.000	20.500	16.146	20.500
(b) No. of Centres:								
i) Centre	Nos.	133	300	300	300	300	291	300
ii) State	No.	148	148	148	148	148	145	148
4. RURAL HEALTH								
a) Primary Health Centres	Nos.	12	14	-	-	1	1	-
b) Subsidiary Health Centres: Opening	Nos	28	28	-	-	-	-	-
Construction	"	23	28	1	1	1	1	1
c) Sub-Centres : Opening	Nos.	Medical Depot : 19 Sub-centres 40	59 73	4	4	4	4	2
Construction	Sub-Centres	9	19	2	2	2	2	-
d) Rural Hospitals (Upgrading of PHCs)	Nos.	-	2	-	1	1	-	1
e) PHCs covered under Community Health Workers programmes	Nos.	3	12	2	2	2	2	2

DRAFT ANNUAL PLAN 1983-84 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMME
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Target
		1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
b) Beneficiaries under Special Nutrition Programme outside ICDS (urban)								
Children 0-6 years	000's	18.4	12.0	4.0	-	-	-	-
Women	000's	4.6	3.0	1.0	-	-	-	-
c) Beneficiaries under special nutrition programme outside ICDS (Rural)								
Children 0-6 years	000's	-	20.0	-	-	-	-	20.0
Mothers	000's	-	5.0	-	-	-	-	5.0
d) Beneficiaries under Midday Meals Programme								
	000's	45.2	50.0	47.0	-	-	-	-

DRAFT ANNUAL PLAN 1983-84 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMME
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Target
		1979-80 Base Year Level	1984-85 Terminal Year Target			Tar- get	Antici- pated Achieve- ment	
1	2	3	4	5	6	7	8	9
<u>RURAL WATER SUPPLY</u>								
a) No. of problem villages	Nos.	9	52	13	25	42	33	42
b) Villages covered	"	9	52	13	25	42	33	42
c) Population in all problem villages	000's	-	84.594					
d) Population covered in village at	"	1.818	84.594	5.331	16.000	26.000	24.000	35.000
e) No. of villages covered by	No.							
i) Piped Water supply	"							
ii) Dug wells	"							
iii) Hard pump tube wells	"	10	64	13	28	42	40	49
iv) Power pump tube wells	"							
v) Other (specify)	"							
f) Total of Schemes								
i) Piped Water supply	"	1	1	1	1	1	1	1
ii) Hard pump tube wells	"							
iii) Power pump tube wells	"							
iv) Dug wells	"							
v) Other (specify)	"							

Statement GN-5
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMME
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81	1981-82	1982-83		1
		1979-80	1984-85	Achieve- ment	Achieve- ment	Target	Antici- pated Achieve- ment	
1.	2.	3.	4.	5.	6.	7.	8.	
6. <u>RURAL HOUSING</u>								
1) Rural House-sites scheme	Nos.	10,231	11,000	1,752	1,094	2,000	2,000	2,5
2) Payment of compensation to the land owners for Kudiyiruppu sites and acquisition of pathway	Nos.	-	20	-	-	20	10	10
3) Rural House-sites-cum-Hut Construction	Nos.	-	4,000	-	-	930	930	1535
7. <u>ENVIRONMENTAL IMPROVEMENT IN SLUM</u>								
a) Cities covered:	No.	1	2	Improvement of slum area	Improve-ment of slum area	Imp- rove-ment of slum area	150 acres of 110 acres	1
b) Population covered	Nos.	33,000	33,500	6,000	6,000	11,000	15,000	15
8. <u>NUTRITION:</u>								
a) Beneficiaries under special nutrition programme in ICDS - Children 0-6 years	000's	7.00	38.29	7.00	3.5	2.30	2.38	11.
Women	000's	3.0	16.41	3.0	1.5	1.02	1.02	4.

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES

OUTLAYS & EXPENDITURE

Head of Development	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Allocation 1982-83	Anticipated Expenditure 1982-83	1983-84 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Agriculture	--	6.27	8.13	5.57	14.49	13.46
Animal Husbandry	--	0.32	7.47	1.21	8.55	12.21
Community Development	--	7.01	16.26	16.20	50.20	50.00
Cooperation	--	--	1.00	1.00	6.00	4.00
Education	--	--	--	5.00	5.00	78.80
Industries	--	34.19	36.165	36.65	39.35	40.40
Welfare	--	9.50	10.50	16.50	16.50	7.50
Transportation	--	3.53	4.81	5.57	6.09	7.05
Medical & Public Health	--	25.78	26.41	22.97	48.66	48.33
Drainage and water supply	--	11.00	12.70	10.00	14.91	14.98
Urban Development	--	8.00	8.00	8.00	8.00	8.00
Welfare of Backward Classes	--	1.16	2.10	2.80	5.75	10.97

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMESOUTLAYS & EXPENDITURE

Head. of Development	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Allocation 1982-83	Anticipated Expenditure 1982-83	1983-84 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Social Welfare	--	9.83	11.38	17.43	22.69	34.61
Statistics	--	0.69	1.13	1.83	1.97	1.89
Grand Total	1.77	117.28	146.4	150.73	248.16	332.20

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES

OUTLAYS & EXPENDITURE

Name of Scheme	Sixth Plan Outlay 1980-85 *	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Allocation 1982-83	Anticipated Expenditure 1982-83	1983-84 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>AGRICULTURE</u>						
<u>Centrally Sponsored Scheme</u>						
1. Farmers Training Programme	--	1.56	1.56	1.00	1.81	1.80
2. Co-ordinated scheme for National Demonstrations	--	1.13	1.37	1.13	2.30	1.59
3. Development of Sugarcane	--	0.54	0.53	0.40	1.45	0.75
4. Control and Eradication of Pests and diseases of Agricultural Importance including weed control in Epidemic areas	--	1.66	2.20	--	2.20	2.20
5. Establishment of a Farmers Training Centre at Karaikal	--	--	--	--	0.01	0.01
<u>Central Sector Scheme:</u>						
6. Setting up of Bio-gas Plants	--	0.21	0.11	0.47	1.91	2.26

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMESOUTLAYS & EXPENDITURE

Name of Scheme	Sixth Plan Outlay 1980-85*	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Allocation 1982-83	Anticipated Expenditure 1982-83	1983-84 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7. Minikit cum community Nursery Programme of Rice	--	1.12	1.62	1.62	3.83	3.83
8. Development of Farm Level Storage	--	--	--	--	0.01	0.01
9. Soil Survey Organisation	--	--	0.74	0.90	0.97	1.01
Total	--	6.27	8.13	5.57	14.49	13.46

* Sixth Plan outlay for Centrally Sponsored and Central Sector Schemes have not yet been communicated by Government of India.

II. ANIMAL HUSBANDRY

1. Rinderpest Eradication Programme	2.94	0.07	0.20	0.01	0.30	0.86
2. Foot & Mouth Disease Control Programme	1.37	0.25	0.45	-	0.25	0.30
3. Assistance to Small & Marginal Farmers and Agricultural Labourers for rearing cross bred heifers Calves	48.97	--*	6.82	1.00	8.00	9.00

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMESOUTLAYS & EXPENDITURE

Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Allocation 1982-83	Anticipated Expenditure 1982-83	1983-84 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Buffalo Heifer Calf Rearing Scheme under special Livestock Production Programme	-	-	-	-	-	2.05
Total	53.28	0.32	7.47	1.01	8.55	12.21

* The expenditure during 1980-81 was brought under the State Plan 1980-81. Since 1981-82, the Scheme is implemented under Centrally Sponsored/Central Sector Scheme.

COMMUNITY DEVELOPMENT

National Rural Employment Programme	-	6.80	16.00	16.00	50.00	50.00
Applied Nutrition Programme (Special Central Assistance)	-	0.21	0.26	0.21	0.21	-
Total	-	7.01	16.26	16.21	50.21	50.00

UNION TERRITORY OF PONDICHERYDRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMESOUTLAYS & EXPENDITURE

(Rs. in lakhs)

Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Allocation 1982-83	Anticipated Expenditure 1982-83	1983-84 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>IV. CO-OPERATION</u>						
1. Contribution of Agricultural Credit Stabilisation Fund (Pondicherry State Co- operative Bank) C.S.S.	-	-	1.00	1.00	1.00	1.00
2. Creation of Cadre of paid Secretaries of Primary Agrl. Credit Societies - Assistance to Cadre Fund	-	-	-	-	5.00	3.00
Total	-	-	1.00	1.00	6.00	4.00

V. POWER

i. Erection of 250 KV Single Circuit Interstate line between Villupuram (Tamil Nadu) and Villianur (Pondicherry).	-	-	-	5.00	5.00	78.80
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Statement GN 6

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES

OUTLAYS & EXPENDITURE

(Rs. Lakhs)

Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Allocation 1982-83	Anticipated Expenditure 1982-83	1983-84 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. INDUSTRIES						
1. District Industries Centre Pondicherry	-	2.50	4.50	4.50	5.00	5.10
2. Rural Artisans Programme	-	0.25	0.50	0.50	0.50	1.00
3. Loan Assistance to Industries	-	1.44	1.465	1.50	3.00	3.00
4. 15% Central subsidy to Industrial Units in Industrially Backward Areas	-	30.00	30.00	30.00	30.00	30.00
5. Seed Margin Money Scheme for Sick Units.	-	-	-	-	0.05	0.10
6. Scheme for Census cum sample survey	-	-	-	0.15	0.30	0.30
7. Engineer Entrepreneurs Investment Subsidy	-	-	-	-	0.50	1.00
Total	-	34.19	36.465	36.65	39.35	40.40

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMESOUTLAYS & EXPENDITURE

(Rs. in lakhs)

Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	1982-83		1983-84 Proposed Outlay
				Allocation	Anticipated expenditure	
1	2	3	4	5	6	7
VII. <u>HANDLOOM</u>						
1. Setting up of an Export Oriented Handloom Project	--	4.80	-	10.00	10.00	-
2. Rebate on sale of Handloom Cloth	-	4.50	10.00	6.00	6.00	7.00
3. Subsidy on sale of Janatha Cloth	-	0.50	0.50	0.50	0.50	0.50
Total	-	9.50	10.50	16.50	16.50	7.50

VIII. EDUCATION

1. Rural Functional Literacy Project	-	2.57	4.03	5.20	4.98	4.84
2. National Service Scheme	-	0.60	0.58	0.35	0.73	0.73
3. Development of Sanskrit	-	0.02	0.02	0.02	0.02	0.02

Statement GN - 6
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES

Name of Scheme	OUTLAYS & EXPENDITURE					(Rs. lakhs)
	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	1982-83 Allocation	Anticipated Expenditure	1983-84 Proposed Outlay
1	2	3	4	5	6	7
4. National Scholarship Scheme	--	0.24	0.18	-	0.29	0.36
5. Population Education Scheme	-	-	-	-	0.02	1.11
Total	-	3.53	4.81	5.57	6.09	7.05

X. MEDICAL AND PUBLIC HEALTH

1. National Filaria Control Programme	-	2.35	3.13	2.85	2.35	2.95
2. National T.B. Control Programme	-	0.44	0.50	1.05	1.05	1.10
3. National Malaria Eradication Programme	-	0.36	0.57	2.96	2.96	3.00
4. National Sexually Transmitted Diseases Control Programme	-	0.10	-	-	-	-
5. National Leprosy Control Programme	-	2.12	0.40	3.90	3.90	4.13

UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMESOUTLAYS & EXPENDITURE

Rs. in lakhs)

Name of Scheme	Sixth Plan	Actual	Actual	1982-83		1983-84
	Outlay 1980-85	Expenditure 1980-81	Expenditure 1981-82	Allocation	Anticipated Expenditure	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6. National programme for prevention of Visual Impairment and control of Blindness including Trachoma	-	0.10	-	0.26	0.26	0.25
7. Training and Employment of Multipurpose Workers	-	0.14	0.12	0.74	0.74	0.76
8. Rural Health Services Scheme	-	4.95	1.68	-	-	-
9. National School Health Programme	-	0.20	0.18	0.18	0.18	0.18
10. National Strengthening of Health Education	-	-	0.35	0.35	0.41	0.55
Total	-	10.56	6.98	12.29	12.35	12.92
<u>FAMILY WELFARE PROGRAMME</u>						
1. Direction & Administration	-	1.37	1.83	1.13	1.91	2.02
2. Rural Family Welfare Services	-	5.00	6.40	7.13	9.52	8.02
3. Maternity and Child Health	-	1.00	0.50	0.50	1.51	1.00
4. Transport	-	0.47	0.53	0.47	0.57	0.51
5. Compensation	-	3.99	5.00	5.10	5.20	5.35
6. Other Services and Supplies	-	3.02	4.73	3.65	4.74	5.00
7. Mass Education	-	0.22	0.35	0.23	0.36	0.37
8. Training, Research and Statistics	-	0.15	0.40	12.17	12.50	13.11
Total	-	15.22	19.43	30.68	36.31	35.41
Grand Total	-	25.78	26.41	42.97	48.66	48.66

UNION TERRITORY OF PONDICHERY.

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES

OUTLAYS & EXPENDITURE

(Rs. in lakhs)

Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	1982-83		1983-84 Proposed Outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
<u>SEWERAGE & WATER SUPPLY</u>						
i. Accelerated Rural water supply	-	11.00	11.98	9.00	14.00	14.00
ii. Monitoring Cell	-	-	0.72	1.00	0.91	0.98
Total	-	11.00	12.70	10.00	14.91	14.98
<u>URBAN DEVELOPMENT</u>						
i. Integrated Development of Small and Medium Towns	-	8.00	8.00	8.00	8.00	8.00
<u>WELFARE OF BACKWARD CLASSES</u>						
1. Award of Post-Metric Scholarship to S.C. students	-	0.97	1.98	2.30	2.30	2.50
2. Setting up of Book Bank to S.C. students in Medical Colleges	-	0.19	0.19	0.10	0.10	0.10
3. Opening & Maintenance of Pre-Examination training centre for S.C. students to prepare for competitive examination conducted by Union Territory of Pondicherry and Government of India.	-	-	0.02	0.10	1.10	3.27
4. Construction of Girls Hostels at Yanam and Pondicherry	-	-	-	-	2.25	5.00
5. Grant in Aid to Voluntary organisations serving for the welfare of sch. Castes	-	-	-	-	-	0.10
Total	-	1.16	2.10	2.80	5.75	10.97

Statement GN. 6
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. in lakhs)

Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Allocation	1982-83 Anticipated Expenditure	1983-84 Proposed Outlay
1	2	3	4	5	6	7
XIII) <u>SOCIAL WELFARE</u>						
1. Integrated Child Development services	-	7.73	7.07	11.65	16.74	20.40
2. Grants to Voluntary Organisation	-	1.96	2.69	4.00	2.75	8.00
3. Award of Scholarships to Physically Handicapped	-	0.14	0.17	0.12	1.00	1.05
4. Functional Literacy for Adult Women	-	-	1.45	2.66	2.20	5.16
Total	-	9.83	11.38	17.43	22.69	34.61
XIV. <u>STATISTICS</u>						
1. Agricultural Census	-	-	0.39	0.75	0.86	0.68
2. Economic Census	-	0.38	0.44	0.53	0.51	0.53
3. Timely Reporting Scheme	-	0.31	0.35	0.40	0.47	0.49
4. Improvement of Crop Statistics	-	-	-	0.15	0.13	0.19
Total	-	0.69	1.18	1.83	1.97	1.89

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

OUTLAY AND EXPENDITURE

Sector	Outlay and Expenditure (in Rs. lakhs)				
	1980-85 Approved Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Anticipated Expenditure	1983-84 Proposed Outlay
1	2	3	4	5	6
1. Agriculture	161.20	34.96(12.11)	38.57(14.92)	44.70(11.65)	48.40(15.07)
2. Land Reforms	15.00	-	-	2.40	5.50
3. Minor Irrigation	257.65	52.30	76.00	80.16	80.78
4. Soil Conservation	15.80	3.10(0.45)	2.56	2.36	4.50
5. Animal Husbandry	135.80	28.58(5.93)	27.86(6.58)	34.36(5.98)	39.31(8.00)
6. Dairy Development	9.16	0.10	0.50	1.27	1.37
7. Fisheries	176.35	27.44(1.83)	34.24(1.65)	55.93(5.23)	50.30(6.71)
8. Forests	25.20	0.10(0.10)	2.96(1.71)	4.45(1.00)	6.20(1.00)
9. Community Development	7.61	1.67	2.32	3.72	12.00
10. Co-operation	9.60	1.18	1.61	3.65	5.65
11. Medium Irrigation	162.70	26.39(13.77)	29.11(14.49)	31.38(15.00)	33.02(15.00)
12. Flood Control	150.00	23.49(23.49)	33.04(33.04)	32.00(32.00)	25.80(25.80)
13. Power	716.00	136.34(14.99)	137.25(11.00)	171.00(17.50)	314.00(23.80)

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

OUTLAY AND EXPENDITURE

Sector	Outlay and Expenditure (in Rs.lakhs)				
	1980-85 Approved Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Anticipated Expenditure	1983-84 Proposed Outlay
	2	3	4	5	6
14. Industries	19.63	6.11(0.99)	5.39(0.79)	11.93(6.50)	9.90(5.00)
15. Handlooms	252.11	0.10	63.00(0.58)	232.00(3.70)	56.00(2.95)
16. Ports	250.00	5.85(0.70)	15.09	8.00	25.00
17. Roads and Bridges	455.00	101.04	133.75	121.05	116.00
18. Road Transport	25.00	5.64	7.00	5.00(3.90)	13.00(9.50)
19. Tourism	46.40	7.72(5.93)	8.74(8.07)	12.26(6.28)	20.39(13.63)
20. Education	640.91	128.12(56.70)	192.01(79.13)	210.60(59.05)	347.44(103.9)
21. Scientific Services and Research	-	-	-	-	-
22. Medical & Public Health	298.00	42.56(14.35)	63.85(27.08)	78.00(30.65)	83.50(28.65)
23. Water Supply & Sewerage	479.65	82.42	122.23	127.40	136.50
24. Housing	298.00	64.72(50.73)	63.17(46.93)	83.22(59.37)	81.50(59.20)
25. Urban Development	171.10	17.76(4.00)	24.87(3.17)	40.70(7.05)	42.20(5.00)
26. Information & Publicity	21.60	5.18(0.40)	5.04(1.10)	7.00(1.05)	11.20(1.94)

Employment Statement EMP-1
UNION TERRITORY OF PONDICHERY

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

OUTLAY AND EXPENDITURE

Sector	Outlay and Expenditure (in Rs.lakhs)				
	1980-85 Approved Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Anticipated Expenditure	1983-84 Proposed Outlay
1	2	3	4	5	6
Labour & Labour Welfare	56.00	9.48(1.10)	15.76(4.92)	20.35(5.75)	26.00(6.00)
Welfare of Backward Classes	108.50	17.56(9.53)	31.66(21.19)	35.45(18.84)	42.62(20.17)
Social Welfare	60.40	3.27(3.25)	6.01(5.90)	11.97(2.10)	21.40(1.72)
Nutrition	13.00	1.20	2.80	3.00	3.00
Economic Services	8.00	2.40	1.19	2.10	9.70 (5.00)
Statistics	10.00	0.38	0.50	1.00	1.54
Stationery & Printing	31.00	0.69	9.26	18.92	34.00
Public Works	50.00	10.98(6.70)	18.33(13.78)	38.85(33.00)	71.58(55.00)
Total	5144.37 (644.98)	848.82 (227.05)	1180.67 (296.12)	1536.18 (325.60)	1784.30 (416.34)

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

TARGETS AND ACHIEVEMENTS

Sector	Additional direct employment generated (Nos.)									
	1980-85 (Target)	1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anti-cipated)	1983-84 (Target)	1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anti-cipated)	1983-84 (Target)	1984-85 (Target)
	Construc- tion (Person days)	Conti- nuing (Person year)	Construc- tion (Person days)	Conti- nuing (Person year)	Construc- tion (Person days)	Conti- nuing (Person year)	Construc- tion (Person days)	Conti- nuing (Person year)	Construc- tion (Person days)	Conti- nuing (Person year)
	1	2	3	4	5	6	7	8	9	10
1. Agriculture	1,55,000	293	46,000	53	56,600	31	44,200	65	56,200	
2. Land Reforms	-	19	-	-	-	-	-	-	-	
3. Minor Irrigation	14,74,000	44	3,43,900	-	5,22,000	2	4,15,000	4	3,91,000	
4. Soil Conservation	-	4	2,400	-	-	-	-	1	-	
5. Animal Husbandry	35,044	164	22,534	60	25,004	58	22,724	122	30,400	
6. Dairy Development	-	11	-	1	-	8	-	10	-	
7. Fisheries	30,200	124	7,200	10	17,500	22	45,620	32	20,350	
8. Forests	20,000	317	200	-	3,400	233	2,000	60	2,000	
9. Community Development	-	41	-	15	-	-	-	18	-	

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

TARGETS AND ACHIEVEMENTS

Sector	Additional direct employment generated (Nos.)										
	1980-85 (Target)		1980-81 (Actual)		1981-82 (Actual)		1982-83 (Anticipated)		1983-84 (Target)		
	Construction (Person days)	Continuing (Person year)	Construction (Person days)	Continuing (Person year)	Construction (Person days)	Continuing (Person year)	Construction (Person days)	Continuing (Person year)	Construction (Person days)	Continuing (Person year)	
	1	2	3	4	5	6	7	8	9	10	11
22. Medical & Public Health	4,56,000	707	54,606	113	1,14,280	100	1,41,550	201	1,41,930	287	
23. Water Supply & Sewerage	9,75,895	191	1,58,495	153	2,80,000	184	2,58,000	184	2,83,000	231	
24. Housing	7,61,065	13	1,43,390	13	1,58,160	13	2,11,900	13	2,06,900	13	
25. Urban Development	4,05,880	73	13,220	9	62,020	12	99,560	15	1,01,570	-	
26. Information & Publicity	6,512	21	1,400	1	3,005	1	3,005	9	3,005	18	
27. Labour & Labour Welfare	56,000	103	4,180	56	18,924	11	21,850	3	22,800	40	
28. Welfare of Backward Classes	3,16,250	357	36,490	126	80,522	66	71,592	4	76,646	57	
29. Social Welfare	91,500	528	9,750	120	18,750	159	6,200	284	3,300	300	

Employment Statement EMI-2
UNION TERRITORY OF PONDICHERY

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

TARGETS AND ACHIEVEMENTS

Sector	Additional direct employment generated (Nos.)									
	1980-85 (Target)		1980-81 (Actual)		1981-82 (Actual)		1982-83 (Anticipated)		1983-84 (Target)	
	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)
	1	2	3	4	5	6	7	8	9	10
Education	-	61	-	20	-	21	-	21	-	21
Economic Services	-	18	-	4	-	1	-	6	-	40
Statistics	-	15	-	3	-	1	-	4	-	-
Stationery & Printing	60,800	146	275	37	3,800	43	36,100	31	17,100	33
Public Works	1,14,000	50	22,000	50	52,400	52	1,25,400	52	2,06,000	60
Total	1,00,65,380	5479	17,48,458	1546	25,55,136	1462	25,52,518	2222	29,74,123	2919

DRAFT ANNUAL PLAN 1983-84UNION TERRITORY OF PONDICHERY20-POINT PROGRAMME - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Point No.	Item	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Propose Outlay
					Out-lay	Revised Estimate	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Increase in Irrigation Potential	383.30	78.00	96.53	94.39	98.65	103.50
2.	Pulses Production	8.80	1.60	1.30	1.40	1.40	1.50
	Oil Seeds Production	3.97	0.42	0.50	0.55	0.60	0.65
3.	I.R.D.P.	140.00	16.11	18.53	32.00	32.00	32.00
	N.R.E.P.	-	6.80	16.00	16.00	50.00	50.00
4.	Surplus land allotted	-	0.58	1.37	-	1.32	-
5.	Minimum Wages	N I L					
6.	Bonded Labour families Rehabilitated	N I L					
7.	*Sch.Caste families economically assisted	805.91	91.20	137.11	182.52	187.56	202.62
8.	Drinking Water Problem solved						
	a) State Plan	205.00	35.80	36.71	41.25	41.25	39.10
	b) ARWS (Central Sector)	-	11.00	12.70	10.00	14.91	14.98
9.	a) House-sites allotted	61.00	16.62	15.37	11.00	11.00	12.50
	b) Construction assistance provided	108.60	10.00	13.34	25.90	19.92	26.48

* Excluding the Special Component Plan Outlay and expenditure included under other items

DRAFT ANNUAL PLAN 1983-84
20-POINT PROGRAMME - OUTLAYS AND EXPENDITURE

TPP-1
UNION TERRITORY OF PONDICHERRY
 (Rs. lakhs)

Point No.	Item	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Revised Estimate	
	2.	3.	4.	5.	6.	7.	8.
1.	a) Slum population covered	35.00	6.00	9.22	8.00	12.50	12.00
	b) Economically Weaker Section houses provided	135.00	25.85	23.04	26.95	29.91	59.25
1.	Rural Electrification						
	a) Villages electrified.		All villages were electrified				
	b) Pumpssets energised	224.00	52.92	54.98	59.00	59.00	59.50
2.	a) Trees Planted	27.70	0.40	3.26	4.55	4.67	6.22
	b) Bio-gas plants set up	-	0.21	0.11	0.47	1.91	2.26
3.	Family Planning Sterilization done	-	3.99	5.00	5.10	5.20	5.35
4.	Primary Health Centre established and sub-centre set up	14.10	0.73	1.78	3.10	3.65	4.90
5.	ICDS block sanctioned	61.35	7.35	9.70	16.00	16.30	46.00
6.	i) Enrolment in the age group 6-14	153.55	31.85	45.99	44.75	50.00	65.00
	ii) Adult literacy State Plan	11.00	1.90	1.75	2.00	2.45	2.25
	Central Sector	23.85	2.67	4.03	5.20	4.98	4.84

DRAFT ANNUAL PLAN 1983-84
20-POINT PROGRAMME - OUTLAYS AND EXPENDITURE

UNION TERRITORY OF PONDICHERY

(Rs. Lakhs)

Point No.	Item	Sixth	1980-81	1981-82	1982-83		1983-
		Plan Outlay	Actual Expenditure	Actual Expenditure	Outlay	Revised Estimate	Prop Outl
1.	2.	3.	4.	5.	6.	7.	8.
17.	New Fair Price Shop opened	Nil	Nil	Nil	Nil	Nil	Nil
18.	Village and Small Scale Unit Setup	131.00	30.37	22.97	26.46	28.50	35.0
	Total:	2533.13	432.37	531.11	616.59	677.68	785.9
	Plan	2369.28	391.01	473.55	547.82	567.45	676.9
	Central Sector/ Centrally Spon- sored Schemes	163.85	40.78	56.37	68.77	109.00	109.4
	Non-Plan	-	0.58	1.37	-	1.32	-
	Total:	2533.13	432.37	531.29	616.59	677.76	786.4

DRAFT ANNUAL PLAN 1983-84
20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item	Unit	Base	Sixth	1980-81	1981-82	1982-83		1983-84
			Level 1979-80	Plan Target	Achievement	Achievement	Target	Likely Achievement	Target
1	2	3	4	5	6	7	8	9	10
1	Increase in Irrigation potential (Plan)	Ha.	39,425	7,530	1,624	1,479	1,503	1,392	1,541
2	Pulses Production (Plan)	Mts.	5,500	8,000	3,000	6,500	7,000	7,000	7,500
	Oil Seeds Production (Plan)	Mts.	11,500	13,000	12,000	12,200	12,500	12,500	12,800
3	IRDP (Central Sector)	No. of families	2,350	11,832	1,555	2,591	3,398	2,699	2,515
	NREDF (Central Sector)	Mandays (in lakhs)	-	-	-	0.29	1.20	4.24	4.12
4	Surplus Land to be allotted (Non Plan)	Acres	-	-	67	67	574	92	-
5	Minimum Wages					NIL			
6	Bonded Labour Rehabilitated					... No bonded labour in the Union Territory of Pondicherry ...			
7	Economically assisted (Plan)								
	i) Scheduled Castes	Number	-	9,000	N/A	N/A	2,500	2,500	2,500
	ii) Scheduled Tribes					... No Scheduled Tribes in the Union Territory of Pondicherry ...			
8	Drinking water Problem Solved (Plan/Central Sector)								
	State Plan:	Nos.	9	53	4	16	16	12	11
	Central Sector	Nos.	18	65	4	23	22	7	12
	Total		<u>27</u>	<u>118</u>	<u>8</u>	<u>39</u>	<u>38</u>	<u>19</u>	<u>23</u>
9	a) House-sites allotted (Plan)	Nos.	10,338	14,000	1,862	1,529	2,500	2,500	3,000
	b) Construction assistance provided (Plan)	Nos.	68	4,600	88	124	1,130	1,130	1,785

DRAFT ANNUAL PLAN 1983-84
20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item	Unit	Base Level 1979-80	Sixth Plan Target	1980-81 Achievement	1981-82 Achievement	1982-83		19
1	2	3	4	5	6	7	Target	Likely Achievement	Ta
10 a)	Slum population covered (Plan)	Nos.	43,000	43,500	6,000	6,000	11,000	16,000	11
b)	Economically Weaker Section houses provided (Plan)	Nos.	254	3,482	200	454	155	733	
11	Rural Electrification (Plan)								
a)	Villages electrified	Nos.		All 344	Villages were electrified ...				
b)	Pumpsets energised	Nos.	7,719	500	117	159	100	100	
12 a)	Trees Planted (Plan)	Nos.	-	1,74,500	7,500	36,100	18,500	21,500	21
b)	Bio gas plant set up (Central Sector)	Nos.	1.49	-	16	10	100	100	
13	Sterilization done (Central Sector)	Nos.	37,446	14,500	4,192	4,270	3,800	3,800	
14	PHCs Opened (Plan)	Nos.	12	2	-	-	1	1	
	Sub-Centres Set up (Plan)	Nos.	59	14	4	4	4	4	
15	ICDS blocks sanctioned (Plan)	No. of Blocks	1	4	-	1	-	-	
16	Enrolment of Children in the age group 6-14 (Plan)	Addl. Children	1,07,715	25,700	5,100	5,100	5,100	1,054	
	Adult literacy (Plan Central Sector)	No. of Children	11,000	86,000	16,299	18,000	13,400	16,146	20
17	Fair Price Shops opened (Non Plan)	No. of shops	102	No target	3	6	5	5	No
18	Village and small scale unit set up (Plan) industries Dept.	No. of Industries	1,297	1,000	195	246	200	200	
	KVIB	No. of Unit	-	-	-	-	280	280	No

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
	<u>INCREASE IN IRRIGATION POTENTIAL (PLAN)</u>						
	State Groundwater Unit	22.75	4.55	5.80	5.30	5.30	19.00
	Borewell scheme	21.65	4.03	2.90	13.20	18.70	8.50
	Tapping of Deep Aquifers	39.10	12.40	6.60	4.00	4.00	5.50
	Sinking of community wells in Karaikal region	9.00	-	1.02	1.50	2.00	1.50
	Modernisation of tanks	45.00	14.30	14.50	16.00	16.00	15.00
	State Tube Wells	7.00	0.03	0.01	2.00	0.75	2.00
	Lift Irrigation in Pondicherry	9.00	-	-	1.00	1.00	0.10
	Lift Irrigation in Yanam	1.10	-	-	0.10	-	0.05
	Improvements to channels major and minor distributories and renewing section	34.00	10.66	18.60	9.00	11.00	10.00
	Stabilising the ayacut area in Yanam	4.50	0.72	1.57	1.50	0.90	1.10
	Ayacut Development	33.00	3.90	6.01	5.80	5.00	8.00
	Diversion channels and diversion works	64.50	13.64	25.03	20.00	19.00	15.00
	Improvements to channels in Karaikal	48.15	9.27	13.65	12.69	13.00	13.00
	Diversion works/improvements to river system in Pondicherry	14.55	4.50	0.84	1.50	2.00	2.00
	Total	303.30	78.00	96.53	94.39	98.65	103.50

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs.lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
2	<u>PULSES PRODUCTION(PLAN)</u>						
	Pulses Development Scheme	3.80	1.60	1.30	1.40	1.40	1.50
	<u>OIL SEEDS PRODUCTION(PLAN)</u>						
	Intensive Groundnut Development Scheme	3.97	0.42	0.50	0.55	0.60	0.65
3	<u>IRDP (CENTRAL SECTOR)</u>						
	Agriculture	-	1.01	10.10	2.15	6.64	6.28
	Minor Irrigation	-	0.43	1.42	3.63	0.05	-
	Animal Husbandry	-	5.01	1.88	9.51	11.07	11.07
	Marketing and Storage	-	0.01	-	0.53	-	0.21
	Administrative/charges	-	4.07	3.28	5.00	5.00	5.21
	Evaluation Studies	-	-	-	0.02	-	0.11
	Risk fund to Cooperatives	-	0.46	0.12	0.94	-	-
	Publicity & Information	-	0.04	0.04	0.02	-	-
	Strengthening of Cooperatives	-	0.21	0.16	0.40	0.40	0.21
	TRYCEM	-	2.99	0.11	4.80	2.00	3.00
	ISB	-	0.42	0.78	1.50	6.84	5.90

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs.lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
	Training Programme Sponsored for Khadi & Village Industries Board	-	1.14	0.51	2.00	-	-
	Training Programme sponsored by Khadi & Village Industries Board(DIC)	-	-	0.13	1.50	-	-
	Custom Service	-	0.27	-	-	-	-
	Total	140.00	16.11	18.53	32.00	32.00	32.00
<u>NREI (CENTRAL SECTOR)</u>							
	National Rural Employment Programme	-	6.80	16.00	16.00	50.00	50.00
4	<u>SURPLUS LAND ALLOTTED (NON-LLAN)</u>	-	0.58	1.37	-	1.32	-
5	MINIMUM WAGES	-	-	-	-	-	-
6	BONDED LABOUR FAMILIES REHABILITATED	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAM E - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. Lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Outlay	Anticipated Expenditure	1983-84 Proposed Outlay
1	2	3	4	5	6	7	8
	<u>SCHEDULED CASTE</u>						
7	* <u>FAMILIES ECONOMICALLY ASSISTED (PLAN)</u>						
	Special Component Plan outlays included under all items of 20-Point Programme	372.38	52.68	63.47	77.08	81.03	108.42
	Special Component Plan outlays excluding the outlays included under other items of 20-Point Programme	805.91	91.20	137.11	182.52	187.56	202.62
	Total	* 1178.29	143.88	200.58	259.10	268.59	311.04
	* Schemewise details are given in the Special Component Plan document						
8	<u>DRINKING WATER PROBLEM SOLVID (PLAN/CENTRAL SECTOR)</u>						
	Water Supply to other villages	123.00	17.00	19.53	19.25	19.25	19.00
	Rural Water Supply under MNP (PLAN)	82.00	18.80	17.18	22.00	22.00	20.10
		205.00	35.80	36.71	41.25	41.25	39.10
	Accelerated Rural Water Supply Scheme (Central Sector)	-	11.00	12.70	10.00	14.91	14.98

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs.lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
9	<u>HOUSESITES ALLOTTED (PLAN)</u>						
	Distribution of free house-sites to landless labourers in rural areas	55.00	9.85	11.33	10.00	10.00	11.00
	Purchase, distribution and development of housesites	6.00	6.77	4.04	1.00	1.00	1.50
	Total	61.00	16.62	15.37	11.00	11.00	12.50
	<u>CONSTRUCTION ASSISTANCE PROVIDED (PLAN)</u>						
	Rural housesite-cum-hut-construction scheme	33.60	-	-	9.40	8.92	14.48
	Village Housing Project	75.00	10.00	13.34	16.50	11.00	12.00
	Total	108.60	10.00	13.34	25.90	19.92	26.48

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DRAFT ANNUAL PLAN 1983-8420-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
10	<u>SLUM POPULATION COVERED (PLAN)</u>						
	Environmental improvement in Slum areas	35.00	6.00	9.22	8.00	12.50	12.00
	<u>EWS HOUSES PROVIDED (PLAN)</u>						
	Housing Board	30.00	10.00	4.00	4.00	4.00	36.00
	Integrated Subsidised Housing Scheme for Industrial Workers	10.00	-	3.53	4.00	-	4.65
	Subsidised Industrial Housing Scheme for Economically weaker section (for Handloom weavers)	10.00	-	-	3.00	7.35	1.00
	Subsidised Industrial Housing Scheme for Economically weaker section (for Cycle rickshaw workers, Contract labourers and Cart workers etc.)	8.00	-	-	2.50	2.50	2.00

DRAFT ANNUAL PLAN 1983-8420-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
	Construction of low cost dwelling unit	41.00	3.62	13.40	6.05	8.66	8.00
	Housing and colonisation for fishermen	36.00	12.23	2.11	7.40	7.40	7.50
	Total	135.00	25.85	23.04	26.95	29.91	59.25
11	<u>RURAL ELECTRIFICATION (PLAN)</u>						
	Extension and improvement in distribution and normal development including minor extension and service connection and	184.00	52.92	54.98	52.00	59.00	59.50
	Hut Electrification programme under 'One hut one bulb' scheme	40.00	-	-	-	-	-
12	<u>TREES PLANTED (PLAN)</u>						
	Social Forestry	15.20	-	1.25	3.45	3.45	5.00
	Farm Forestry	2.50	0.30	0.30	0.10	0.22	0.22
	Planting of trees on bank bunds/ channels road sides etc.	10.00	0.10	1.71	1.00	1.00	1.00
	Total	27.70	0.40	3.26	4.55	4.67	6.22

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Outlay	Anticipated Expenditure	1983-84 Proposed Outlay
1	2	3	4	5	6	7	8
	<u>BIO-GAS PLANT SET UP(CENTRAL SECTOR)</u>						
	Setting up of Bio-gas Plants	-	0.21	0.11	0.47	1.91	2.20
13	<u>STERILISATIONS TO BE DONE(CENTRAL SECTOR)</u>						
	Family Planning Sterilisation	-	3.99	5.00	5.10	5.20	5.20
14	<u>PRIMARY HEALTH CENTRE ESTABLISHED (PLAN)</u>						
	SUB-CENTRES SET UP (PLAN)	14.10	0.73	1.78	3.10	3.65	4.90
15	<u>ICDS BLOCKS SANCTIONED (PLAN)</u>						
	Nutrition Component of ICDS	61.35	7.35	9.70	16.00	16.30	46.00
16	<u>ENROLMENT IN AGE GROUP 6 TO 14(PLAN)</u>						
	Universalisation of elementary education for the age group 6-14	153.55	31.85	45.99	44.75	50.00	65.00
	<u>ADULT LITERACY(PLAN/CENTRAL SECTOR)</u>						
	Adult Education Programme (Plan)	11.00	1.90	1.75	2.00	2.45	2.20
	Rural Functional Literacy Project (Central Sector)	23.85	2.67	4.03	5.20	4.98	4.80

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
17	NEW FAIR PRICE SHOPS TO BE OPENED (NON PLAN)				N I L		
18	<u>VILLAGE & SMALL SCALE UNITS TO BE SET UP (PLAN)</u>						
	Strengthening of the Directorate of Industries	1.44	0.95	0.57	0.49	1.28	0.40
	Grant/Subscription/TPC/ISI	0.07	0.07	-	-	-	-
	Loan under State Aid to Industries	8.00	1.50	1.45	-	-	-
	Subsidy for Power Tariff	15.00	3.76	4.58	3.00	5.00	6.00
	Reimbursement of Sales Tax on purchase of raw materials and capital goods by tiny sector industries	0.50	0.05	0.50	0.26	0.50	0.50
	Training	4.00	1.34	0.99	0.68	0.68	1.00
	Marketing Assistance to Cottage and Village Industries	2.00	0.12	-	0.05	0.15	0.25
	Modernisation of Cottage Industries	1.00	0.10	0.10	0.10	0.03	0.10

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs.lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
	Management Training for Industries	0.25	0.11	0.12	0.06	0.10	0.10
	Grant to SC/ST/Weaker section Entrepreneurs towards 25% of the seed capital/margin money required for setting up of Industries	1.00	-	-	-	-	-
	Loan to SC/ST/Weaker section towards 50% of the seed capital/margin money required for setting up of Industries	2.00	-	-	-	-	-
	State Contribution to District Industries Centre, Pondicherry.	9.50	5.50	2.16	2.28	3.00	3.10
	Study Tour of Small Scale Industrialists	0.50	0.10	0.09	0.20	0.20	0.00
	Conducting of market meet and participation in exhibition and trade tariff	3.00	0.43	1.11	1.50	1.82	1.40
	Assistance to Sales Emporia set up in important towns	3.00	0.31	0.96	0.30	0.30	0.30

DRAFT ANNUAL PLAN 1983-84

20-POINT PROGRAMME - SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Point No.	Item/Name of Scheme	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
	Motivation of SC/ST entrepreneurs to start industries	0.15	-	-	0.01	0.02	0.10
	Share capital investments to PIPDIC for setting up of Industrial Estate	50.00	10.00	5.00	10.00	10.00	15.00
	Development of Khadi and Village Industries	12.00	3.78	4.00	5.00	4.00	4.00
	Development of Handicrafts	12.50	1.87	1.31	1.37	1.17	1.85
	Cultivation of mulberry for Sericulture	1.70	-	-	0.10	0.04	0.10
	Development of Sericulture	0.20	-	-	0.06	0.06	0.11
	Development of Coir Industries	3.19	0.38	0.03	1.00	0.15	0.50
	Additional State Investment subsidy for modernisation of small scale industries and cent percent export oriented industries	-	-	-	-	-	0.05
	Total	131.00	30.37	22.97	26.46	28.50	35.00

DRAFT ANNUAL PLAN 1983-84
20- POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

UNION TERRITORY OF PONDICHERRY

Point	Item and Name of Schemes	Units	Base level 1979-80	Sixth Plan Target 1980-85	1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
							Target	Achievement	
1.	<u>INCREASE IN IRRIGATION POTENTIAL (PAIN)</u>								
	Ground water Unit								
	Borewell Scheme								
	Tapping of deep aquifers	Ha	17,000	1800	370	360	360	360	360
	Sinking of Community wells in Karaikal								
	Modernisation of Tanks			1355	200	250	250	200	300
	State Tube wells			96	-	16	20	20	20
	Lift irrigation in Pondicherry	Ha	9844	37	-	-	5	10	22
	Lift Irrigation in Yanam			30	-	-	-	-	-
	Improvements to drainage channels major, minor distributories and renewing section			970	300	180	180	180	170

DRAFT ANNUAL PLAN 1983-84 UNION TERRITORY OF PONDICHERY
20- POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Point	Item and Name of Scheme	Unit	Base level	Sixth Plan	1980-81	1981-82	1982-83		1983-84
			1979-80	Target 1980-85	Achievement	Achievement	Target	Achievement	Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Stabilising the Ayacut area in Yanam			470	160	100	140	100	100
	Ayacut development			182	42	23	58	12	59
	Diversion channels and Diversion Works			160	139	100	40	40	40
	Diversion works and improvement in River system in Pondicherry	Ha	12581	350	-	-	-	-	-
	Improvements to channels in Karaikal			2080	413	450	450	70	470
	Total:		30,425	7530	1624	1479	1503	1392	1541
	<u>FULSES PRODUCTION (PLAN)</u>								
	Pulses Development Scheme (Plan)	M.T.	5,500	8000	3,000	6,500	7,000	7,000	7,500
	<u>OIL SEEDS PRODUCTION (PLAN)</u>								
	Intensive Groundnut Development Scheme	M.T.	11,500	13,000	12,000	12,200	12,500	12,500	12,800

DRAFT ANNUAL PLAN 1983-84

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20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS UNION TERRITORY OF PONDICHERRY

Point	Item and Name of Scheme	Unit	Base level 1979-80	Sixth Plan Target 1980-85	1980-81 Achievement	1981-82 Achievement	1982-83		1983-	
1.	2.	3.	4.	5.	6.	7.	Target	Achievement	Target	
3.	<u>INTEGRATED RURAL DEVELOPMENT PROGRAMME</u>									
	<u>Agriculture</u>									
	Minor Irrigation									
	Animal Husbandry									
	Marketing & Storage									
	Administrative charges									
	Evaluation Studies									
	Risk fund to Co-operative	No. of	2350	11,832	1555	2591	3398	2699	2515	
	Publicity & Information	families								
	Strengthening of Cooperatives									
	<u>TRYSEM</u>									
	ISB									
	Training Programme sponsored for KVIB									
	Training Programme sponsored for KVIB(DIC)									
	Custom Services									
	NATIONAL RURAL EMPLOYMENT PROGRAMME	Mandays (laks)	-	-	-	0.29	1.20	4.24	4.12	

DRAFT ANNUAL PLAN 1983-84 UNION TERRITORY OF PONDICHERRY
 20- POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item and Name of Scheme	Unit	Base Level	Sixth Plan Target	1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983-84
			1979-80	1980-85			Target	Achieve-ment	Target
1	2	3	4	5	6	7	8	9	10
	Surplus Land allotted (Non-Plan)	Acres	-	-	67	67	574	92	-
	Minimum Wages				N I I				
	Bonded Labour Rehabilitated				N I I				
	Economically assisted: (Plan)	Sch.Castes	-	9000	N/A	N/A	2500	2500	2500
DRINKING WATER PROBLEM SOLVED (PLAN)									
	Water Supply to other Villages	No. of villages	-	10	-	4	4	4	2
	Rural Water Supply under MNP	-do-	9	43	4	12	12	8	9
	<u>Sub-Total:</u>	<u>-do-</u>	<u>9</u>	<u>53</u>	<u>4</u>	<u>16</u>	<u>16</u>	<u>12</u>	<u>11</u>
DRINKING WATER PROBLEM SOLVED (CENTRAL SECTOR)									
	Accelerated rural water supply	-do-	18	65	4	23	22	7	12
	<u>TOTAL:</u>		<u>27</u>	<u>118</u>	<u>8</u>	<u>39</u>	<u>38</u>	<u>19</u>	<u>23</u>

DRAFT ANNUAL PLAN 1983-84

20- POINT PROGRAMME - PHYSICAL ENIGATH AND ACHIEVEMENTS

Point No.	Item and Name of Scheme	Unit	Base Level 1979-80	Sixth Plan Target 1980-85	1980-81 Achievement	1981-82 Achievement	1982-83 Target	1982-83 Achievement	1983-84 Target	
1	2	3	4	5	6	7	8	9	10	
9.	<u>HOUSE SITES ALLOTTED (PLAN)</u>									
	Distribution of free house-sites to landless labourers in rural areas	Nos.	10231	11000	1752	1094	2000	2000	2500	
	Purchase, distribution and development of house-sites	Nos	107	3000	110	435	500	500	500	
	<u>Total:</u>		<u>10338</u>	<u>14000</u>	<u>1862</u>	<u>1529</u>	<u>2500</u>	<u>2500</u>	<u>3000</u>	
	<u>CONSTRUCTION ASSISTANCE PROVIDED(PLAN)</u>									
	Rural house-sites cum-hut construction schemes	Nos.	-	4000	-	-	930	930	1500	
	Village housing project	Nos.	68	600	88	124	200	200	200	
	<u>Total:</u>		<u>68</u>	<u>4600</u>	<u>88</u>	<u>124</u>	<u>1130</u>	<u>1130</u>	<u>1700</u>	
10.	<u>a) SLUM POPULATION COVERED (Plan)</u>									
	Environmental improvement in slum areas	Nos.	33000	43500	6000	6000	11000	16000	15000	

DRAFT ANNUAL PLAN 1983-84
20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

UNION TERRITORY OF PONDICHERRY

int	Item and Name of Scheme	Unit	Base Level 1979-80	State Plan Target 1980-85	1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83 Target	1982-83 Achieve-ment	1983-84 Target
.	2	3	4	5	6	7	8	9	10

b) ECONOMICALLY WEAKER SECTION HOUSES PROVIDED (PLAN)

Housing Board	Nos.	54	-	-	-	-	43	45	155
Integrated subsidised Housing scheme for industrial workers	Nos.								
Subsidised Industrial housing scheme for economically weaker sections (Handloom weavers)	Nos.	-	982	-	200	82	387	257	
Subsidised industrial housing scheme for economically weaker sections (for cyclerick shaw workers, Contract labourers, cart workers etc.)	Nos.								
Construction of lowcost dwelling units	Nos.	-	1500	-	74	-	226	100	
Housing and Colonisation for fisherman	Nos.	200	1000	200	180	30	75	75	
Total	. . .	254	3482	200	454	155	733	587	

DRAFT ANNUAL PLAN 1983-84
 20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS
 UNION TERRITORY OF PONDICHERRY

Point No.	Item and Name of Scheme	Unit	Base level 1979-80	Sixth Plan Target 1980-85	1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83		1983-84 Target
							Target	Achieve-ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

11. RURAL ELECTRIFICATION (PLAN)

Extension and improvement in distribution and Nronal development including minor extension and service connection and Hut electrification programme under 'One Hut on bulb scheme

a) Villages electrified - - - all the 334 villages were electrified during IV Plan

b) No. of pump set energised	Nos.	7719	500	117	159	100	100	100	100
c) No. of street lights	Nos.	-	1000	200	162	200	200	200	200
d) Hut electrification under one Hut-One-Bulb	Nos.	-	7500	50	59	1500	1500	1500	2000

12. TREES PLANTED (PLAN)

Social Forestry	No. of trees planted	-	30000	-	22600	6000	6000	6000	6000
Farm Forestry	-do-	-	68500	7500	7500	2500	5500	5500	5500

DRAFT ANNUAL PLAN 1983-84
20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

UNION TERRITORY OF PONDICHERRY

Point No.	Item and Name of Scheme	Unit	Base	Sixth	1980-81	1981-82	1982-83		1983-84
			Level 1979-80	Plan Target 1980-85	Achieve -ment	Achieve -ment	Target	Achieve -ment	Target
1	2	3	4	5	6	7	8	9	10
	Planting of trees on Tank bunds channels Road sides etc.		-	80000	-	6000	10000	10000	10000
	<u>Total:</u>		<u>-</u>	<u>174500</u>	<u>7500</u>	<u>36100</u>	<u>18500</u>	<u>21500</u>	<u>21500</u>
	BIO-GAS PLANT SETUP(CENTRAL SECTOR)	Nos.	149	-	16	10	100	100	100
13.	<u>FAMILY PLANNING (CENTRAL SECTOR)</u>								
	Sterilisation compensation	Nos	37,446	14500	4192	4270	3800	3800	3800
14.	<u>PRIMARY HEALTH CENTRE ESTABLISHED (PLAN)</u>								
	Opening of Primary Health Centre	Nos.	12	2	-	-	1	1	-
	Sub-Centre set up	Nos.	59	14	4	4	4	4	2
15.	<u>INTEGRATED CHILD DEVELOPMENT SERVICE BLOCK SANCTIONED(PLAN)</u>								
	Nutrition Component of Integrated Child Development Service	No. of blocks	1	4	-	1	-	-	1

DRAFT ANNUAL PLAN 1983-84

UNION TERRITORY OF PONDICHERY

20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item and Name of Scheme	Unit	Base Level 1979-80	Sixth Plan Target 1980-85	1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83 Target	1982-83 Achieve-ment	1983-84 Target
1	2	3	4	5	6	7	8	9	10

Reimbursement of Sales Tax on purchase of raw materials and capital goods by tiny sector industries

Training

Marketing Assistance to Cottage Village Industries

Modernisation of Cottage Industries

Management Training for Industries

Grant to SC/ST/Weaker Section Entrepreneurs towards 25% of the seed capital/margin money required for setting up of Industries.

Loan to SC/ST/Weaker section towards 50% of the seed capital/margin money required for setting up of Industries

DRAFT ANNUAL PLAN 1983-84 UNION TERRITORY OF PONDICHERRY
20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item and Name of Scheme	Unit	Base Level 1979-80	Sixth Plan Target 1980-85	1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83 Target	1982-83 Achieve-ment	1983- Target
1	2	3	4	5	6	7	8	9	10

State Contribution to District Industries Centre, Pondicherry

Study Tour of Small Scale Industrialists

Conducting of Market meet and participation in exhibition and trade tariff.

Assistance to Sales Emporia set up in important towns.

Motivation of SC/ST entrepreneurs to start industries

Share capital investments to TIDIC for setting up of Industrial Estate

Development of **Ahadi** and Village Industries

DRAFT ANNUAL PLAN 1983-84 UNION TERRITORY OF PONDICHERY
20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item and Name of Scheme	Unit	Base Level 1979-80	Sixth Plan Target 1980-85	1980-81 Achievement	1981-82 Achievement	1982-83 Target	1982-83 Achievement	1983-84 Target
	Development of Handicrafts								
	Cultivation of mulberry for Sericulture								
	Development of Sericulture								
	Development of Cori Industries								
	Additional State Investment subsidy for modernisation of small scale industries and cent percent export oriented Industries.								
	Village and small scale unit set up								
	KVIB	No. of units	-	-	-	-	280	280	No target

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS

Sl. No.	Name of the Corporation in which the State has share capital	Year of incorporation	Equity capital	Loan capital	No. of employees as on 31.3.82	No. of MLAS in each corporation on the Board of Directors	Gross Profit/ Net profit (after paying tax, depreciation etc.) since the year of incorporation of the Corporation till 31.3.1982 (Yearwise)		
1.	2.	3.	4.	5.	6.	7.	8.		
1.	Pondicherry Distilleries Limited, Goubert Avenue, Pondicherry.	1971	45.00 lakhs	NIL	109	2	Gross Profit	Net Profit	
							(Rs.lakhs)		
							73-74	2.20	2.20
							74-75	10.20	5.35
							75-76	6.28	5.35
							76-77	10.01	6.67
							77-78	12.14	6.53
							78-79	13.53	7.86
							79-80	8.66	4.61
							80-81	12.26	6.38

Sub National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
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