



GOVERNMENT OF NAGALAND

FINANCE DEPARTMENT

BUDGET, 1972-73

(VOLUME III)

DETAILED ESTIMATES OF PLAN EXPENDITURE

CONFIDENTIAL TILL PRESENTED TO THE LEGISLATURE

GOVERNMENT OF NAGALAND

FINANCE DEPARTMENT

BUDGET, 1972-73

(VOLUME III)

DETAILED ESTIMATES OF PLAN EXPENDITURE

CONFIDENTIAL TILL PRESENTED TO THE LEGISLATURE

-5416.5
352.1252
NAG-B

Sub. National Systems Unit,
National Institute of Education
Planning & Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. No.....
Date.....

CONTENTS

(Grants which are exclusively for non-plan items expenditure have not been included in this volume)

Grant N No.	Description	Pages
28	Weights and Measures Department	1
29	Geology and Mining	2
30	Education	3-7
31	Medical	8-9
32	Public Health	10-12
33	Water Supply Schemes	13
34	Agriculture	13-15
35	Soil conservation	16-17
36	Animal Husbandry	18-19
37	Co-operation	20-21
38	Industries	22-24
40	Community Development Project	25
41	Local Development Works	26
43	Statistics	27
44	Research	28
45	Town Planning Organisation	29
46	Evaluation Unit	30
47	Social Welfare	31-32
48	Tourism	33
50	Planning Machinery	34
51	Electricity Schemes	35-37
53	Public Works	38-39
54	Water supply schemes executed through Public Works Department... ..	40
55	Capital outlay on Public Works within the revenue account	40
56	Capital outlay on water supply schemes and town protection works	40
58	Capital outlay on Road Transport Schemes within the revenue account... ..	41
62	Forest	41-42
63	Information and Publicity... ..	43
69	Tribal Development Blocks and Public Co-operation Scheme	44-45
72	Sugar Mill Project	46
73	Paper and Pulp Mill Project	46

Grant No.	Description	Pages
74	Investment in other commercial undertaking	46
75	Capital outlay on Electricity Schemes	47
76	Capital outlay on Public Works	47
77	Capital outlay on Water supply Schemes and Town Protection Works	47
78	Capital outlay on Road Transport Schemes	48
84	Industrial loans	48
85	Co-operative loans	48
87	Veterinary loans	49
88	Housing loans	49

GRANT NO. - 28

(HEAD OF ACCOUNT—26—MISCELLANEOUS DEPARTMENTS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development schemes under Five Year Plan)								
A.—Miscellaneous								
A. 4—Weights & Measures Department								
A. 4(11)—Pay of officers	...	...	...	...	...	...	...	...
A. 4(12)—Pay of establishment	13,000	...	8,800	...	12,700	...	5,617	...
A. 4(13)—Allowances, honoraria etc.	7,000	...	7,900	...	9,300	...	3,895	...
A. 4(14)—Other charges	49,000	31,000	54,800	1,70,300	2,23,000	...	1,27,575	...
Total : A. 4	69,000	31,000	71,500	1,70,300	2,45,000	...	1,37,117	...
Total Development schemes under Five Year Plan	69,000	31,000	71,500	1,70,300	2,45,000	...	1,37,117	...

VIII -Details of the foregoing -See below:-

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.
A.—Miscellaneous						
A. 4—Weights and Measures Department						
A. 4(11)—Pay of officers	...	...	...	...	...	...
A. 4(12)—Pay of establishment	5	11,600	4	7,400	4	11,300
Class III establishment	1	1,400	1	1,400	1	1,400
Class IV establishment	...	...	...	...	...	...
Total :—A 4(2)	6	13,000	5	8,800	5	12,700
A. 4(13)—Allowances, honoraria etc.						
Travel allowance	...	3,400	...	4,500	...	3,500
Dearness allowance	...	2,200	...	2,000	...	3,000
House rent allowance	...	1,000	...	1,000	...	1,700
Winter allowance	...	400	...	400	...	600
Other allowances	...	...	...	...	...	500
Total :—A 4(3)	...	7,000	...	7,900	...	9,300
A. 4(14)—Other charges						
Purchase of standards & equipment	...	40,000	...	22,000	...	25,000
Publicity & exhibition	...	2,000	...	4,800	...	15,000
Subsidy & free distribution	...	7,000	...	10,000	...	15,000
Repairs & maintenance of vehicles including cost P.P. CO. L.	...	...	...	6,000	...	7,300
Purchase of vehicle	...	...	...	...	...	24,000
Departmental construction	...	...	...	12,000	...	1,36,700
Purchase of furniture	...	...	...	...	...	3,000
Total : A 4(4)	...	49,000	...	54,800	...	2,23,000
Total : A. 4	6	69,000	5	71,500	5	2,45,000
Total : Development schemes under Five Year Plan	6	69,000	5	71,500	5	2,45,000

GRANT NO. 29

(HEAD OF ACCOUNT - 27 - SCIENTIFIC DEPARTMENTS)

Head of account	Budget Estimates 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	IRs.
A. Geological Survey								
A.1 Pay of officers	56,400	...	9,300	...	40,000	...	4,315	...
A.2 Pay of establishment	1,19,000	...	87,000	...	96,000	...	54,432	...
A.3 Allowances, honoraria etc.	89,400	...	55,300	...	71,000	...	32,497	...
A.4 Other charges	2,49,200	...	4,48,400	...	3,93,000	...	5,54,125	...
Total : A	5,14,000	...	6,00,000	...	6,00,000	...	6,45,369	...
Total : Development schemes under Five Year Plan	5,14,000	...	6,00,000	...	6,00,000	...	6,45,369	...

III—Details of the foregoing - See below :

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Geological Survey		Rs.		Rs.		Rs.		Rs.		Rs.		IRs.
A.1 Pay of officers												
Deputy Director	...	...	...	...	...	...	...	...	1	5,000	...	...
Geologist	2	19,300	...	...	...	...	...	...	1	4,000	...	...
Assistant Geologist	4	25,900	...	...	3	8,800	...	...	5	21,000	...	...
Driller	1	6,200	...	...	1	500	...	...	1	5,000	...	...
Senior Technical Assistant	1	5,000	...	...	...	...	...	...	2	5,000	...	...
Total : A.1	8	56,400	...	...	4	9,300	...	...	10	40,000	...	...
A.2—Pay of establishment												
Class III establishment	36	96,300	...	...	29	71,000	...	...	39	75,000	...	...
Class IV establishment	17	22,700	...	...	15	16,000	...	...	16	21,000	...	...
Total : A.2	53	1,19,000	...	...	44	87,000	...	...	55	96,000	...	...
A.3— Allowances, honoraria etc.												
Travelling allowance	...	16,800	...	...	...	18,000	...	...	...	10,000	...	...
Dearness allowance	...	41,300	...	...	...	24,100	...	...	...	34,000	...	...
House rent allowance	...	15,100	...	...	...	10,300	...	...	...	20,000	...	...
Winter allowance	...	...	...	...	...	...	...	...	...	...	...	...
Overtime allowance	...	1,400	...	...	...	500	...	...	...	...	...	...
Other allowances	...	14,800	...	...	...	2,400	...	...	...	7,000	...	...
Total : A.3.	...	89,400	...	...	...	55,300	...	...	...	71,000	...	...
A.4 Other charges												
Office expenses & miscel- laneous	...	40,000	...	...	...	28,000	...	...	...	12,000	...	...
Hot and cold weather charges	...	...	...	...	...	...	...	...	...	...	...	...
Service postage & telegram charges	...	...	...	...	...	...	...	...	...	...	...	...
Telephone charges	...	...	...	...	...	...	...	...	...	...	...	...
Liveries	...	...	...	...	...	...	...	...	...	5,000	...	...
Repairs and maintenance of furniture	...	...	...	...	...	...	...	...	...	...	...	...
Repairs & maintenance of vehicles including cost of P. O. L.	...	40,000	...	...	...	39,000	...	...	...	25,000	...	...
Purchase of chemicals, Survey & drawing equip- ment.	...	20,000	...	...	...	48,300	...	...	...	35,000	...	...
Purchase of vehicles	...	...	...	...	...	62,500	...	...	...	75,000	...	...
Purchase of office furniture	...	5,000	...	...	...	7,100	...	...	...	5,000	...	...
Purchase of drilling and laboratory equipments	...	42,200	...	...	...	1,95,000	...	...	...	1,23,000	...	...
Purchase of books & maps	...	5,000	...	...	...	8,000	...	...	...	1,000	...	...
Operational expenses	...	90,000	...	...	...	50,000	...	...	...	65,000	...	...
Purchase of field equip- ments	...	7,000	...	...	...	10,500	...	...	...	25,000	...	...
Total : A.4	...	2,49,200	...	...	...	4,48,400	...	...	...	3,93,000	...	...

GRANT NO. 30

Head of Account - (28- EDUCATION)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I Development Schemes under Five Year Plan								
A.1 - Govt. Arts Colleges								
A.1(1) - Fazl Ali College	45,000	...	45,000	...	50,000	...	96,391	...
A.1(1)(44) - Other charges	...	...	...	...	...	...	...	...
Total : A.1(1)	45,000	...	45,000	...	50,000	...	96,391	...
A.1(2) - Kohima Science College								
A.1(2)(2) - Other charges	1,00,000	...	95,000	...	95,000	...	54,216	...
Total : A.1(2)	1,00,000	...	95,000	...	95,000	...	54,216	...
Total : A.1	1,45,000	...	1,40,000	...	1,45,000	...	1,50,607	...
A.2 - Direct grants to non-Govt. Arts Colleges	10,000	...	20,000	...	20,000	...	...	...
Total : A.	1,55,000	...	1,60,000	...	1,65,000	...	1,50,607	...
B. - Secondary								
B.1 - Govt. Secondary Schools								
B.1(1) - Pay of officers	14,200	5,600	6,900	600	7,300	...	...	...
B.1(2) - Pay of establishment	2,68,900	42,000	1,09,400	13,000	2,06,600	9,800	71,252	...
B.1(3) - Allowances, honoraria etc.	1,41,000	22,100	52,900	3,800	1,01,800	4,200	34,722	...
B.1(4) - Other charges	2,50,900	40,800	1,96,100	38,800	2,54,300	4,000	2,02,428	...
Total : B.1	6,75,000	1,10,500	3,65,300	56,200	5,70,000	18,000	3,08,402	...
B.2 - Direct grants to non Govt. Secondary Schools	...	...	...	...	...	...	...	...
Total : B.	6,75,000	1,10,500	3,65,300	56,200	5,70,000	18,000	3,08,402	...
C. - Primary								
C.1 - Govt. Middle & Primary Schools								
C.1(1) - Pay of officers	1,17,800	84,800	20,000	21,100	62,500	11,000	...	...
C.1(2) - Pay of establishment	67,600	37,600	8,600	11,800	38,300	5,100	...	...
C.1(3) - Allowances, honoraria etc.	2,57,000	62,200	2,09,300	33,700	2,57,100	2,000	1,46,748	...
C.1(4) - Other charges	...	...	...	...	...	...	...	...
C.1(5) - Teachers Training Institute	...	...	...	...	...	...	...	...
C.1(5)(1) - Pay of officers	...	...	...	...	...	...	...	...
C.1(5)(2) - Pay of establishment	2,41,000	1,15,500	2,28,000	1,03,000	2,44,000	1,21,900	1,39,212	68,545
C.1(5)(3) - Allowances, honoraria etc.	1,12,000	55,500	1,11,200	53,500	1,18,400	59,700	67,428	38,800
C.1(5)(4) - Other charges	24,000	12,000	41,000	20,000	41,000	20,000	...	3,028
Total : C.1	8,19,400	3,67,600	6,18,100	2,48,100	7,61,300	2,19,700	3,53,388	1,10,373
C.2 - Direct grants to non-Govt. Primary Schools	...	...	...	...	...	...	...	...
Total C	8,19,400	3,67,600	6,18,100	2,48,100	7,61,300	2,19,700	3,53,388	1,10,373
D. - Special								
D.1 - Govt. Special Schools								
D.1(1) - Hindi Training Centre	...	...	...	...	...	...	...	...
D.1(1)(1) - Pay of officers	...	...	...	...	...	...	...	...
D.1(1)(2) - Pay of establishment	3,02,100	...	1,07,100	...	9,000	...	9,553	...
D.1(1)(3) - Allowances, honoraria etc.	1,32,800	...	42,500	...	2,500	...	3,222	...
D.1(1)(4) - Other charges	29,100	...	26,400	...	16,600	...	23,528	...
Total D.1(1)	4,64,000	...	1,76,000	...	28,100	...	36,303	...
Total D.1	4,64,000	...	1,76,000	...	28,100	...	36,303	...
Total D	4,64,000	...	1,76,000	...	28,100	...	36,303	...
E. - Technical								
E.2 - Grants-in-aid, contribution etc.	2,06,000	...	1,97,000	...	1,97,000	...	...	...
Total E	2,06,000	...	1,97,000	...	1,97,000	...	...	...
F. - General								
F.1 - Direction								
F.1(1) - Pay of officers	...	...	...	...	...	...	...	...
F.1(2) - Pay of establishment	6,500	...	...	...	10,200	...	...	...
F.1(3) - Allowances, honoraria etc.	3,700	...	...	...	5,800	...	...	...
F.1(4) - Other charges	4,98,000	...	5,41,000	...	5,39,000	...	2,87,393	...
Total : F.1	5,00,200	...	5,41,000	...	5,55,000	...	2,87,393	...
F.2 - Inspection								
F.2(1) - Pay of officers	16,400	6,000	14,200	7,100	14,200	7,100	1,254	424
F.2(2) - Pay of establishment	6,600	3,000	4,800	2,900	5,800	2,900	1,872	210
F.2(3) - Allowances honoraria etc.	...	...	...	...	...	...	...	...
F.2(4) - Other charges	...	...	...	...	...	...	...	...
Total : F.2	23,000	9,000	19,000	10,000	20,000	10,000	3,126	634

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F 3—Scholarship								
F 3(1)—Pre-Matric Scholarship	9,02,800	1,10,000	6,45,000	1,75,000	6,45,000	1,75,000	5,57,896	2,16,004
F 3(2)—Post-Matric Scholarship	3,38,000	...	2,89,000	...	8,25,000	...	...	...
Total : F. 3	12,40,800	1,10,000	9,34,000	1,75,000	14,70,000	1,75,000	5,57,896	2,16,004
F. 4—Miscellaneous								
F. 4(1)—National Cadet Corps.	...	...	...	...	...	...	...	...
F. 4(1)4—Other charges	...	...	...	...	...	...	...	...
Total F. 4 (1)	...	...	...	...	...	...	...	...
F 4(2)—Library	57,500	27,500	60,000	...	60,000	...	88,225	...
F 4(3)—Development schemes	67,000	...	52,000	...	52,000	...	28,212	...
F 4(4)—Miscellaneous	1,83,000	60,000	2,71,000	...	3,16,000	...	91,087	...
F 4(5)—Boy Scouts and Guides	44,000	...	41,600	...	44,000	...	30,022	...
Total : F. 4	3,51,500	87,500	4,24,600	...	4,72,000	...	2,37,546	...
Total : F	21,15,500	2,06,500	19,18,600	1,85,000	25,17,000	1,85,000	10,87,961	26,638
● Works								
G. 1—Original works	3,92,500	1,90,000	2,69,900	1,60,000	2,69,900	1,60,000	4,17,320	1,15,925
G. 2—Repairs	...	...	...	...	...	...	...	...
Total : G	3,92,500	1,90,000	2,69,900	1,60,000	2,69,900	1,60,000	4,17,320	1,15,925
Total : Development schemes under Five Year Plan	48,27,400	8,74,600	37,04,900	6,49,300	45,08,400	5,82,700	23,53,981	2,52,936

III.—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72					
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. University										
A. 1. Govt. Arts Colleges										
A. 1.(1) Fazl Ali College										
A. 1.(1)(4) Other charges										
Educational tour	...	...	...	...	...	...	...	5,000	...	...
Purchase of furniture	15,000	...	...	15,000	...	...	15,000	...	...	...
Purchase of library books	30,000	...	...	30,000	...	...	30,000	...	...	...
Electrification charges	...	...	...	...	...	...	...	...	...	...
Total : A.1(1)(4)	45,000	...	...	45,000	...	...	50,000	...	...	...
Total A.1(1)	45,000	...	...	45,000	...	...	50,000	...	...	...
A 1.(2)—Kohima Science College										
A 1.(2)(4) Other charges										
Purchase of furniture	15,000	...	...	15,000	...	...	15,000	...	...	...
Purchase of equipment	30,000	...	...	50,000	...	...	50,000	...	...	...
Purchase of library books	30,000	...	...	30,000	...	...	30,000	...	...	...
Educational tour	5,000	...	...	...	...	...	...	...	...	...
Total : A.1(2)(4)	1,00,000	...	...	95,000	...	...	95,000	...	...	...
Total A.1(2)	1,00,000	...	...	95,000	...	...	95,000	...	...	...
A. 2—Direct grant to non-Govt. Arts Colleges										
Total A	1,55,000	...	...	1,60,000	...	...	1,65,000	...	...	...
B—Secondary										
B 1—Govt. Secondary Schools										
B 1(1)—Pay of officers										
Head master	2	14,200	1	5,600	1	6,900	1	600	2	7,300
Total : B 1(1)	2	14,200	1	5,600	1	6,900	1	600	2	7,300
B 1.(2) Pay of establishment										
Class III establishment	86	2,49,400	12	35,400	72	1,04,000	12	12,000	81	1,95,000
Class IV establishment	10	19,500	5	6,600	5	5,400	5	1,000	10	11,600
Total : B.1(2)	96	2,68,900	17	42,000	77	1,09,400	17	13,000	91	2,06,600
B.1(3) Allowances, honoraria etc.										
Travelling allowance	...	14,000	...	3,300	...	5,000	...	4,000	...	...

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
B 1 (4)- Other charges												
Office expenses & miscellaneous		1,500	1,000	500	1,500	1,800						
Hot & cold weather charges				500								
Service postage & telegram charges				300								
Books & maps												
Games & sports		3,000	1,600	500	1,000	1,000						
Educational tour		10,000		10,000		10,000						
Kitchen garden		15,000	7,500	7,500	7,500	15,000						
Hostel equipment		8,000	2,000	3,000	3,000	7,000						
Knitting & tailoring		6,000	3,000	7,000	1,000	8,000						
Annual prizes		1,000	500	600	1,000	1,100						
News papers & periodicals		400	200	200	800	400						
Liveries		3,000	1,000	1,000		3,000						
In service training camp		18,000		18,000		18,000						
Purchase of agricultural carpentry equipment		8,000	3,000	3,000	3,000	7,000						
Purchase of furniture		50,000	18,000	15,000	15,000	43,000					4,000	
Purchase of planks, scantling & school equipments		4,000	3,000	8,000	5,000	18,000						
Purchase of scientific apparatus		1,21,000		1,21,000		1,21,000						
Total :-B 1 (4)		2,50,900	40,800	1,96,100	38,800	2,54,300	4,000					
Total :-B 1	98	6,75,000	18	1,10,500	78	3,65,300	18	56,200	93	5,70,000	3	18,000
B. 2, Direct grant to non Govt secondary schools												
Total :-B.	98	6,75,000	18	1,10,500	78	3,65,300	18	56,200	93	5,70,000	3	18,000
C. Primary												
C. 1. Govt, middle & primary schools												
C. 1. (1) Pay of officers												
C. 1. (2) - Pay of establishment												
Class III establishment	68	97,500	28	65,800	24	16,000	26	16,100	36	47,300	5	8,000
Class IV establishment	23	20,300	16	19,000	7	4,000	14	5,000	18	15,200	3	3,000
Total :-C. 1. (2)	91	1,17,800	44	84,800	31	20,000	40	21,100	54	62,500	8	11,000
C. 2. (3) - Allowances, honoraria etc												
Travelling allowances					400			1,500				
Dearness allowance		38,500	22,300	5,000	7,500	19,900	2,500					
House rent allowance		19,500	11,600	2,000	2,800	12,000	1,600					
Winter allowance		9,600	3,700	1,200	1,500	4,900	2,000					
Other allowances												
Total :-C. 1 (3)		67,600	37,600	8,600	11,800	38,300	5,100					
C. 1. (4) Other charges												
Office expenses and miscellaneous		2,000	1,000	1,700	1,200	1,800	200					
In service training camp		40,000	20,000	64,000		64,000						
Games and sports		2,000	1,000	1,000		1,200						
Annual prizes		1,000	800	1,300	1,000	1,300						
Kitchen garden		32,000	18,000	34,000	16,000	50,000	100					
Purchase of furniture		17,000	7,000	9,000	10,000	11,800	1,000					
Financial assistance to under matic teachers		10,000		10,000		10,000						
Purchase of carpentry tools												
Purchase of agricultural equipment		4,000	3,000	500	2,500	2,400						
Purchase of school equipment		2,000	2,000	3,300	2,500	3,600	400					
Knitting & tailoring		16,000	8,000	18,200		24,000						
Agricultural based education		1,28,500		64,500		82,100						
Purchase of planks and scantling		2,000	1,000	1,000	4,000	4,000						
News paper & magazines		500	400	800	500	900	100					
Total :-C. 1. (4)		2,57,000	62,200	2,09,300	38,700	2,57,100	2,000					
E. 1. (5) - Teachers Training Institute												
C. 1. (5)(1) - Pay of officers												
C. 1. (5)(2) - Pay of establishment												
Class III establishment	170	2,37,000	84	1,14,000	170	2,28,000	85	1,03,000	170	2,39,200	85	1,19,600
Class IV establishment	4	4,000	2	1,500	4		2		4	4,800	2	2,300
Total :-C. 1. (5)(1)	174	2,41,000	86	1,15,500	174	2,28,000	87	1,03,000	174	2,44,000	87	1,21,900

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.	
C.1 (5)(3)-- Allowances, honoraria etc.												
Travelling allowance	800											
Dearness allowance	70,400	35,000		68,000	32,500		72,600		36,300		17,800	
House allowance	30,800	15,800		34,000	15,500		35,600		17,800		5,600	
Winter allowance	10,000	4,700		9,200	5,500		10,200		5,600			
Total : C.1 (5)(3)		1,12,000		55,500		1,11,200		53,500		1,18,400		59,700
C.1. (5)(4)--Other charges												
Visual aid production	8,000	3,000		12,000	6,000		12,000		6,000			
Purchase of hostel equipment	11,000	5,000		9,000	4,000		9,000		4,000		10,000	
Purchase of furniture	5,000	4,000		20,000	10,000		20,000		10,000			
Total : C.1. (5)(4)		24,000		12,000		41,000		20,000		41,000		20,000
Total : C.1	265	8,19,400	130	3,67,600	205	6,18,100	127	2,48,100	228	7,61,300	95	2,19,700
Total : C.	265	8,19,400	130	3,67,600	205	6,18,100	127	2,48,100	228	7,61,300	95	2,19,700
D. Special												
D.1. Govt Special Schools												
D.1 (1). Hindi Training Centre												
D.1.(1)(2) Pay of establishment												
Class III establishment	120	2,98,800		92	1,07,100			2	9,000			
Class IV establishment	3	3,300										
Total : D.1(1)(2)	123	3,02,100		92	1,07,100			2	9,000			
D.(1)(3)-Allowances, honoraria etc.												
Travelling allowance		8,800			1,100				1,100			
Dearness allowance		66,000			26,400				1,400			
House rent allowance		43,000			9,000							
Winter allowance		15,000			6,000							
Other allowances												
Total : D.1.(1)(3)		1,32,800			42,500				2,500			
D.(1)(4)--Other charges												
Office expenses & miscellaneous		7,000			1,500				1,500			
Stipend		16,600			9,400				8,000			
Purchase of furniture					1,500				1,500			
Purchase of type writers & duplicators					2,500							
Repairs maintenance of type writers & duplicators					100							
Service postage & telegram charges					200				200			
Games & sports					500				500			
Newspaper & periodicals					200				200			
Agricultural tools & gardening					200				200			
Library books		500			1,500				1,500			
Instructional aids					800				1,000			
Contingency menials					2,000				2,000			
Educational tour		5,000			5,000							
Electricity charges					1,000							
Total : D.1. (1)(4)		29,100			26,400				16,600			
Total : D.1 (1)	123	4,64,000		92	1,76,000			2	28,100			
Total : D.1.	123	4,64,000		92	1,76,000			2	28,100			
Total : D.	123	4,64,000		92	1,76,900			2	28,100			
E Technical												
E.2 Grants in aid, contribution etc.		2,06,000			1,97,000				1,97,000			
Total : E.		2,06,000			1,97,000				1,97,000			
F General												
F.1 Direction												
F.1.(2)-Pay of establishment												
Class III establishment	2	4,000		2				3	7,600			
Class IV establishment	2	2,500		2				2	2,600			
Total : F.1.(2)	4	6,500		4				5	10,200			
F.1. (3)-Allowances, honoraria etc.												
Travelling allowance									400			
Dearness allowance		2,000							2,900			
House rent allowance		1,000							2,000			

28: — EDUCATION — *Concl'd.*

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs		Rs.		Rs.		Rs.		Rs.		Rs.	
F. 1. (4) — Other charges												
Purchase of art materials	2,000	...	...	...	...	...	...	...	2,000	...	...
Printing of text book	1,53,000	...	...	...	1,96,000	...	...	...	2,04,000	...	...
Subsidy grant to local author	10,000	...	...	...	5,000	...	...	...	15,000	...	...
Purchase of reference books	15,000	...	...	...	10,000	...	...	...	8,000	...	...
Purchase of C.G.I. sheet	3,00,000	...	...	...	3,00,000	...	...	...	3,00,000	...	...
Repairs & maintenance of vehicles including cost of P.O.L.	10,000	...	...	...	...	...	...	...	10,000	...	...
Purchase of vehicles .....	...	...	...	...	30,000	...	...	...	...	...	...
Total :- F. 1 (4)	4,90,000	...	...	...	5,41,000	...	...	...	5,39,000	...	...
Total :- F. 1	4	5,00,200	...	...	4	5,41,000	...	...	5	5,55,000	...
F. 2. Inspection												
F. 2 (2) — Pay of establishment												
Class III establishment	4	16,400	2	6,000	4	14,200	2	7,100	4	14,200	2	7,100
Class IV establishment .....	...	...	...	...	...	...	...	...	...	...	...
Total :- F. 2 (2)	4	16,400	2	6,000	4	14,200	2	7,100	4	14,200	2	7,100
F. 2 (3) — Allowances, hono- raria etc.												
Travelling allowance	1,500	...	400	...	...	...	...	...	...	...	...
Dearness allowance	2,800	...	1,500	...	2,800	...	1,400	...	2,800	...	1,400	
House rent allowance	1,800	...	700	...	1,400	...	1,200	...	2,400	...	1,200	
Winter allowance	500	...	400	...	600	...	300	...	600	...	300	
Total :- F. 2 (3)	6,600	...	3,000	...	4,800	...	2,900	...	5,800	...	2,900	
Total :- F. 2	4	23,000	2	9,000	4	19,000	2	10,000	4	20,000	2	10,000
F. 3 — Scholarship												
F. 3 (1) — Pre-matric scholar- ship	9,02,800	...	1,10,000	...	6,45,000	...	1,75,000	...	6,45,000	...	1,75,000	
F. 3 (2) — Post-matric scholar- ship	3,38,000	...	...	...	2,89,000	...	...	...	8,25,000	...	...
Total :- F. 3	12,40,800	...	1,10,000	...	9,34,000	...	1,75,000	...	14,70,000	...	1,75,000	
F. 4 — Miscellaneous												
F. 4 (2) — Library	57,500	...	27,500	...	60,000	...	...	...	60,000	...	...
F. 4 (3) — Development schemes	67,000	...	...	...	52,000	...	...	...	52,000	...	...
F. 4 (4) — Miscellaneous	1,83,000	...	60,000	...	2,71,000	...	...	...	3,16,000	...	...
F. 4 (5) — Boy scouts & guides	44,000	...	...	...	41,600	...	...	...	44,000	...	...
Total :- F. 4	3,51,500	...	87,500	...	4,24,600	...	...	...	4,72,000	...	...
Total :- F	8	21,15,500	2	2,06,500	8	19,18,600	2	1,85,000	9	25,17,000	2	1,85,000
G. — Works												
G. 1 — Original work	3,92,500	...	1,90,000	...	2,69,900	...	1,60,000	...	2,69,900	...	1,60,000	
G. 2 — Repairs .....	...	...	...	...	...	...	...	...	...	...	...
Total :- G	3,92,500	...	1,90,000	...	2,69,900	...	1,60,000	...	2,69,900	...	1,60,000	
Total :- Development Schemes under Five Year Plan	494	48,27,400	150	8,74,600	383	37,04,900	147	6,49,300	332	45,08,300	100	5,82,700

GRANT NO. 31

(HEAD OF ACCOUNT--29--MEDICAL)

Head of account	Budget Estimates, 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes Under Five Year Plan)								
A.— Medical establishment								
A.1—Superintendence								
A.1(1)—Pay of officers	—	—	—	—	—	—	—	—
A.1(2)—Pay of establishment	—	—	—	—	5,700	—	2,145	—
A.1(3)—Allowances, honoraria etc.	—	—	—	—	3,300	—	1,060	—
A.1(4)—Other charges	3,15,000	—	2,37,700	—	2,50,000	—	2,37,990	—
Total A.1.	3,15,000	—	2,37,700	—	2,59,000	—	2,41,195	—
A.2—District Medical Officer								
A.2(1)—Pay of officers	30,000	—	—	—	28,600	—	—	—
A.2(2)—Pay of establishment	1,86,000	47,600	59,100	10,700	2,02,800	52,000	23,685	—
A.2(3)—Allowances, honoraria etc.	1,30,400	28,000	32,000	9,400	93,400	23,100	12,074	—
A.2(4)—Other Charges	3,18,000	80,000	7,25,000	26,900	1,94,200	26,900	2,84,602	—
Total : A.2	6,64,400	1,55,600	8,16,100	46,900	5,19,000	1,02,000	3,20,361	—
Total : A	9,79,400	1,55,600	10,53,800	46,900	7,78,000	1,02,000	5,61,556	—
B.—Works								
B.1—Original works	1,55,000	58,000	91,500	49,000	1,45,000	75,000	1,80,603	99,320
B.2—Repairs	5,000	2,000	—	—	—	—	—	—
Total : B.	1,60,000	60,000	91,500	49,000	1,45,000	75,000	1,80,603	99,320
Total : Development Schemes Under Five Year Plan	11,39,400	2,15,600	11,45,300	95,900	9,23,000	1,77,000	1,42,159	99,320

III -Details of the foregoing See below :-

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A.1 Medical establishment		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1. Superintendence												
A.1(1) Pay of officers	...	...	...	...	...	...	...	...	...	...	...	...
A.1(2) Pay of establishment,												
Class III establishment	...	...	...	...	...	...	...	...	3	5,700	...	...
Class IV establishment	...	...	...	...	...	...	...	...	...	...	...	...
Total : A. 1(2)	...	...	...	...	...	...	...	...	3	5,700	...	...
A.1(3) Allowances, honoraria etc												
Travelling allowance	...	...	...	...	...	...	...	...	...	1,200	...	...
Dearness allowance	...	...	...	...	...	...	...	...	...	1,800	...	...
House rent allowance	...	...	...	...	...	...	...	...	...	200	...	...
Winter allowance	...	...	...	...	...	...	...	...	...	100	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	...	...	...	...	...	...	...	...	...	...	...
Total : A 1(3)	...	...	...	...	...	...	...	...	...	3,300	...	...
A.1(4) Other charges												
Stipend	...	1,57,000	...	...	...	1,46,000	...	...	...	1,59,000	...	...
Purchase of vehicles	...	83,000	...	...	...	27,500	...	...	...	85,000	...	...
Cost of equipments	...	49,000	...	...	...	64,200	...	...	...	...	...	...
Cost of medicines	...	...	...	...	...	...	...	...	...	...	...	...
Maintenance & repairs of vehicles including cost of P. O. L.	...	26,000	...	...	...	...	...	...	...	6,000	...	...
Purchase of office furniture	...	...	...	...	...	...	...	...	...	...	...	...
Total : A.1(4)	...	3,15,000	...	...	...	2,37,700	...	...	...	2,50,000	...	...
Total : A 1	...	3,15,000	...	...	...	2,37,700	...	...	3	2,50,000	...	...
A. 2 District Medical Officers												
A. 2(1) Pay of officers												
Specialists	...	...	...	...	...	...	...	...	...	...	...	...
Dental Surgeon	2	8,000	...	...	1	...	...	...	1	8,000	...	...
Civil Asst. Surgeon	4	22,000	...	...	3	...	...	...	4	20,300	...	...
Total : A. 2(1)	6	30,000	...	...	4	...	...	...	5	28,000	...	...

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A.2.(3) Pay of establishment												
Class III establishment	84	1,37,700	21	27,100	61	41,100	8	4,700	78	1,24,000	21	30,700
Class IV establishment	57	49,300	26	29,000	39	13,000	7	6,500	82	78,200	23	21,300
Total : A.2.(3)	141	1,86,000	47	47,600	100	59,100	14	10,700	160	2,02,800	44	52,000
A.2.(4) Allowances, honoraria etc.												
Travelling allowance		5,500		1,000		4,000		1,500		6,600		1,500
Dearness allowance		58,100		17,100		17,900		5,300		63,300		15,800
House rent allowance		49,200		6,600		4,300		1,300		12,600		3,300
Winter allowance		10,500		2,600		3,300		400		9,200		2,000
Overtime allowance												
Other allowances		7,100		700		2,500		800		1,700		500
Total : A.2.(4)		1,30,400		28,000		32,000		9,300		93,400		23,100
A.2.(4) Other charges												
Office expenses & miscellaneous		3,000		1,000		5,500		500		1,000		500
Hoot & cold weather charges		3,000		1,000		5,500				1,000		
Service postage & telegram charges		500				300				200		
Liveries		1,000		500		6,000				500		
Maintenance & repairs of vehicles including cost of P.O.L.						12,000		3,000		8,000		3,000
Purchase of furniture		2,500		1,500		1,43,500		1,000		7,000		1,000
Purchase of typewriters/duplicators		2,000		1,000		1,000				1,000		
Purchase of equipment		1,50,000		35,000		2,86,200		2,000		35,000		2,000
Cost of hospital clothings		8,000		5,000		96,000				11,000		
Cost of diet		10,000		5,000		20,000				25,000		
Cost of medicines		75,000		30,000		93,000		20,400		41,500		20,400
Stipends		63,000				56,000				63,000		
Total : A.2.(4)		3,18,000		80,000		7,25,000		26,900		1,04,200		26,900
Total : A.2	152	6,64,400	47	1,55,600	118	8,16,100	14	46,900	165	5,19,000	44	1,02,000
Total : A	152	9,79,400	47	1,55,600	118	10,53,800	14	46,900	168	7,78,000	44	1,02,000
B. Works												
3.1. Original works		1,55,000		58,000		91,500		49,000		1,45,000		75,000
3.2. Repairs		5,000		2,000								
Total : B.		1,60,000		60,000		91,500		49,000		1,45,000		75,000
Total : Development Schemes under Five Year Plan.	152	11,39,400	47	2,15,600	118	11,45,300	14	95,900	168	9,23,000	44	1,77,000

GRANT No. 32
(HEAD OF ACCOUNT—30 PUBLIC HEALTH)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs..
(Development Schemes under Five Year Plan)								
A. Public Health establishment								
A. 1—Superintendence								
A. 1. (1)—Pay of officers	...	...	...	...	21,100	...	...	...
A. 1. (2)—Pay of establishment	85,100	...	12,200	...	86,600	...	2,412	...
A. 1. (3)—Allowances, honoraria etc.	66,900	...	7,400	...	75,800	...	2,599	...
A. 1. (4)—Other charges	1,32,000	...	70,000	...	5,16,500	...	30,384	...
Total A. 1	2,84,000	...	89,600	...	7,00,000	...	35,395	...
A. 2 Other establishment								
A. 2 (1)—Pay of officers	9,800	...	...	...	...	...	...	...
A. 2 (2) Pay of establishment	44,600	5,900	...	...	...	...	...	...
A. 2 (3)—Allowances, honoraria etc.	22,500	3,900	...	...	...	...	...	...
A. 2 (4)—Other charges	1,00,100	5,200	...	...	1,88,500	91,500	...	...
Total :—A. 2	1,77,000	15,000	...	...	1,88,500	91,500	...	...
Total :—A.	4,61,000	15,000	89,600	...	8,88,500	91,500	35,395	...
B Expenses in connection with epidemic diseases								
B. 2. National Malaria Eradication Programme								
B. 2. (1)—Pay of officers	17,900	...	13,500	...	22,900	5,500	35,192	...
B. 2. (2)—Pay of establishment	3,31,100	1,17,100	3,25,900	1,08,400	3,98,500	1,70,200	4,00,414	...
B. 2. (3)— Allowances, honoraria etc.	4,87,800	1,47,100	3,20,000	1,13,600	4,49,700	1,73,200	4,23,276	...
B. 2. (4)—Other charges	62,500	17,500	62,900	17,500	1,64,200	20,400	1,51,261	...
B. 2. (5)—Materials & equipment under T.C.A. Programme	...	...	...	...	90,800	...	...	...
B. 2. (5) (1)—Cost of materials	...	...	...	...	3,000	...	...	...
B. 2. (5) (2)—Incidental charges	...	...	...	...	2,000	...	...	...
B. 2. (5) (3)—Custom duty	...	...	...	...	...	...	...	...
Total :— B. 1	9,01,300	2,81,700	7,22,300	2,39,500	11,30,700	3,69,300	10,10,143	...
Total :—B	9,01,300	2,81,700	7,22,300	2,39,500	11,30,700	3,69,300	10,10,143	...
Total :—Development Scheme under Five Year Plan	13,62,300	2,96,700	8,11,900	2,39,500	20,19,200	4,60,800	10,45,538	...

II—Details of the foregoing -See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A Public Health establishment												
A. 1. Superintendence												
A. 1. (1) Pay of officer												
State Small Pox officer
State B.C.G. officer
Civil Asst. Surgeon
Leprosy Medical officer	1	14,100	...	...	...
Health Education Officer	1	7,000	...	...	...
Bio chemist
Total :—A. 1 (1)	2	21,100	...	...	...
A.1(2) Pay of establishment												
Class III establishment	82	82,900	...	...	38	10,900	...	...	55	17,800	...	...
Class IV establishment	5	2,200	...	...	7	1,300	...	...	10	8,800	...	...
Total :—A. 1 (2)	87	85,100	...	...	45	12,200	...	...	65	86,600	...	...
A.1(3) Allowances, honoraria etc												
Travelling allowance	...	25,100	...	...	...	2,500	...	...	...	89,700	...	...
Dearness allowance	...	25,600	...	...	...	2,500	...	...	...	26,400	...	...
House rent allowance	...	11,800	...	...	...	1,800	...	...	...	13,900	...	...
Winter allowance	...	4,400	...	...	...	600	...	...	...	5,800	...	...
Over time allowance
Other allowances
Total :— A. 1 (3)	...	66,900	...	...	...	7,400	...	...	...	75,800	...	...

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A 1(4) Other charges												
Office expenses & miscellaneous		15,000								57,200		
Repairs & maintenance of vehicles including cost of P.O.L.		20,000								22,000		
Maintenance & repairs of generator						6,800						
Purchase of furniture										10,500		
Survey work of V.D.												
Rent for office accommodation		8,000								6,000		
Family planning programme		20,000										
Purchase of medicines		45,000				54,000				1,52,800		
Purchase of films												
Purchase of typewriter & duplicators												
Purchase of equipment		5,000				10,000				1,48,000		
Purchase of vehicles										1,00,000		
Purchase of projector & generator												
Cost of vaccine		18,000										
Repair & replacement of refrigerator		1,000										
Total :- A.1(4)		1,32,000				70,000				5,16,500		
Total :- A.1	87	2,84,000			45	89,600			67	7,00,000		
A.22.—Other establishment												
A.22(1)—Pay of officers												
Biochemist	1	7,800										
Pathologist	1	2,000										
Civil Asst. Surgeon												
Total : A.2(1)	2	9,800										
A.22(2) Pay of establishment												
Class III establishment	14	32,800	2	4,600								
Class IV establishment	10	11,800	1	1,300								
Total : A.2(2)	34	44,600	3	5,900								
A.22(3) Allowances, honoraria etc												
Traveling allowance		2,100		1,000								
Dearness allowance		13,400		1,500								
House rent allowance		3,700		800								
Winter allowance		2,100		200								
Over time allowance												
Other allowances		1,200										
Total :- A.2(3)		22,500		3,900								
A.22(4) Other charges												
Office expenses and miscellaneous		5,000		1,000								
Hot and cold weather charges												
Cost of X-ray plant										1,00,000		50,000
Purchase of furniture										3,500		1,500
Cost of X-ray film										15,000		5,000
Purchase of medicines		9,000		3,200						40,000		20,000
Cost of laboratory apparatus		40,000								20,000		10,000
Purchase of equipment		46,100		1,000								
Purchase of clothings												
Cost of microscope										10,000		5,000
Total : A.2(4)		1,00,100		5,200						1,88,500		91,500
Total : A.2	26	1,77,000	3	15,000						1,88,500		91,500
Total A	113	4,61,000	3	15,000	45	89,600			67	8,88,500		91,500
B Expenses in connection with epidemic diseases.												
B.1 (1) National malaria eradication programme												
B.11 (J) Pay of officers												
State Malaria officer	1	13,800			1	13,500			1	13,400		
Malaria Medical officer	1	4,100							1	9,500		
Entomologist											1	5,500
Total : B. (1)	2	17,900			1	13,500				22,900		5,500

30—PUBLIC HEALTH—*Concl'd.*

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B. 1 (2)—Pay of establishment												
Class III establishment ...	45	1,02,700	11	24,200	40	1,08,700	11	27,300	51	1,22,800	21	49,1000
Class IV establishment ...	291	2,30,400	11	92,900	277	2,17,200	111	81,100	284	2,75,700	119	1,21,1000
Total : B. 1 (2) ...	336	3,33,100	22	1,17,100	317	3,25,900	122	1,08,400	335	3,98,500	140	1,70,2000
B. 1 (3)—Allowances, honoraria etc.												
Travelling allowance ...	...	3,09,600	...	81,800	...	1,50,000	...	50,000	...	2,33,200	...	80,4000
Dearness allowance ...	...	1,08,500	...	39,800	...	1,05,000	...	39,400	...	1,31,000	...	56,3000
House rent allowance ...	...	58,300	...	18,000	...	55,300	...	17,700	...	69,000	...	24,8000
Winter allowance ...	...	9,300	...	3,100	...	7,900	...	1,800	...	11,600	...	4,7000
Overtime allowance ...	...	600	...	...	...	...	...	...	...	2,200	...	3000
Other allowances ...	...	1,500	...	4,400	...	1,800	...	4,700	...	2,300	...	6,7000
Total : B. 1 (3) ...	...	4,87,800	...	1,47,100	...	3,20,000	...	1,13,600	...	4,49,300	...	1,73,2000
B. 1 (4)—Other charges												
Office expenses and miscellaneous ...	...	3,000	...	1,000	...	5,500	...	2,600	...	14,300	...	3,0000
Hot and cold weather charges ...	...	...	...	...	...	400	...	...	...	5,000	...	2,0000
Service postage and telegram charges ...	...	4,400	...	600	...	2,400	...	300	...	5,000	...	3000
Telephone charges ...	...	900	...	100	...	3,000	...	...	...	800	...	...
Liveries ...	...	...	...	...	...	...	...	...	...	10,000	...	...
Rent for office accommodation ...	...	5,400	...	2,600	...	11,100	...	2,600	...	15,400	...	2,6000
Repairs & maintenance of typewriters & duplicators ...	...	...	...	...	...	...	...	...	...	1,200	...	5000
Repairs and maintenance of furniture ...	...	...	...	...	...	...	...	...	...	2,000	...	...
Porters/D.D.T. carrying charges ...	...	8,000	...	2,000	...	...	...	...	...	12,000	...	...
Repairs and maintenance of vehicles including cost of P. O. L. ...	...	39,000	...	11,000	...	40,500	...	12,000	...	65,000	...	12,0000
Purchase of furniture ...	...	...	...	...	...	...	...	...	...	1,500	...	...
Purchase of equipment ...	...	1,800	...	200	...	...	...	...	...	22,000	...	...
Total : B. 1 (4) ...	...	62,500	...	17,500	...	67,900	...	17,500	...	1,64,200	...	20,4000
B. 1 (5)—Materials & equipment under T.C.A. Programme												
B. 1 (5) (1)—Cost of materials ...	...	...	...	...	...	...	...	...	...	90,800	...	...
B. 1 (5) (2)—Incidental charges ...	...	...	...	...	...	...	...	...	...	3,000	...	...
B. 1 (5) (3)—Custom duty ...	...	...	...	...	...	...	...	...	...	2,000	...	...
Total : B. 1 ...	338	9,01,300	122	2,81,700	318	7,22,300	122	2,39,500	337	11,30,700	141	3,69,3800
Total : B ...	338	9,01,300	122	2,81,700	318	7,22,300	122	2,39,500	337	11,30,700	141	3,69,3800
Total : Development Schemes under Five Year Plan ...	451	13,62,300	125	2,96,700	363	8,11,900	122	2,39,500	404	20,19,200	141	4,60,8800

GRANT NO. 33

(HEAD OF ACCOUNT 30—PUBLIC HEALTH)

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes under Five Year Plan)								
D. Works								
D.22—Water Supply Schemes								
D.22 (1)—Original works	6,50,000	3,50,000	8,60,000	4,00,000	1,70,000	90,000	12,21,557	3,16,940
D.22 (2)—Repairs	...	...	...	...	...	...	...	...
Total : Development Schemes under Five Year Plan	6,50,000	3,50,000	8,60,000	4,00,000	1,70,000	90,000	12,21,557	3,16,940

GRANT No. 34

(HEAD OF ACCOUNT -31—AGRICULTURE)

Head of account	Budget Estimates, 1972-74		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes under Five Year Plan)								
B. Miscellaneous								
B.1 Pay of officers	32,200	...	14,700	...	80,000	...	5,086	...
B.2 Pay of establishment	2,19,900	12,500	1,23,100	12,000	2,46,000	10,000	30,051	1,012
B.3 Allowances, honoraria etc	87,900	7,500	72,600	7,900	1,42,000	8,000	10,017	648
B.4 Other charges	42,15,000	5,21,000	32,11,000	5,56,000	36,43,000	5,76,000	24,39,332	4,98,543
Total :- B	45,55,000	5,41,000	34,21,400	5,76,000	41,11,000	5,94,000	24,84,516	5,00,203
C. Works								
C.11 Original works	1,72,000	67,000	1,72,000	48,000	1,72,000	57,000	61,517	...
C.22 Repairs	...	...	...	...	...	...	...	...
Total :- C	1,72,000	67,000	1,72,000	48,000	1,72,000	57,000	61,517	...
Total :- Agriculture	47,27,000	6,08,000	35,93,400	6,24,000	42,83,000	6,51,000	25,46,033	5,00,203
D. Fisheries								
D.1 Pay of officers	6,200	6,200	5,800	5,800	5,800	5,500	3,105	3,021
D.2 Pay of establishment	83,500	31,400	29,800	5,000	67,900	26,700	11,918	765
D.3 Allowances, honoraria etc	41,900	18,800	23,400	5,200	41,000	19,800	9,414	1,446
D.4 Other charges	3,92,000	1,20,000	2,44,000	74,000	3,36,300	89,000	1,62,273	52,913
Total :- D	5,23,600	1,76,400	3,03,000	90,000	4,51,000	1,41,000	1,86,710	58,145
Total :- Development Schemes under Five Year Plan	52,50,600	7,84,400	38,96,400	7,14,000	47,34,000	7,92,000	27,32,743	5,58,348

III - Details of the foregoing - See below

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.		Rs.		Rs.
Miscellaneous												
B.1—Pay of officers												
Senior Soil Survey officer	1	9,700	—	—	1	8,100	—	—	1	9,100	—	—
Soil Survey officer	3	—	—	—	3	—	—	—	3	5,000	—	—
Sugar Cane Research officer	1	—	—	—	1	—	—	—	1	3,000	—	—
Horticulturist (Extension) Project officer	1	—	—	—	1	—	—	—	1	4,000	—	—
Subject matter specialist (Spices Dev. officer)	1	500	—	—	1	—	—	—	1	10,000	—	—
Executive Engineer (Irrigation)	1	—	—	—	1	—	—	—	1	3,000	—	—
Training officer	1	—	—	—	1	—	—	—	1	4,500	—	—
Asst. Engineer	2	—	—	—	2	—	—	—	2	2,900	—	—
Agricultural publicity officer	1	500	—	—	1	—	—	—	1	1,000	—	—
Dist Training officer	1	—	—	—	1	—	—	—	1	5,000	—	—
Farm Supdt.	1	500	—	—	1	—	—	—	1	5,000	—	—
Agronomist	1	—	—	—	1	—	—	—	1	3,000	—	—
Plant Protection officer	1	9,200	—	—	1	—	—	—	1	8,000	—	—
Asst. Plant Protection officer	1	6,300	—	—	1	4,700	—	—	1	5,000	—	—
Asst. Agricultural Information officer	—	—	—	—	—	—	—	—	1	500	—	—
Instructor Co-operative	1	5,500	—	—	1	1,900	—	—	1	3,000	—	—
Radio Contract officer	1	—	—	—	1	—	—	—	1	5,000	—	—
Total B.1	20	32,200	—	—	20	14,700	—	—	21	80,000	—	—
B.2—Pay of establishment												
Class III establishment	156	1,60,000	5	12,500	156	93,100	5	12,100	169	1,66,000	8	10,000
Class IV establishment	83	59,900	—	—	83	30,000	—	—	87	80,000	—	—
Total B.2	239	2,19,900	5	12,500	239	1,23,100	5	12,100	256	2,46,000	8	10,000
B.3—Allowances, honoraria etc.												
Travelling allowance	—	4,000	—	1,800	—	4,000	—	2,000	—	19,000	—	1,000
Dearness allowance	—	70,000	—	3,100	—	60,000	—	3,200	—	1,08,500	—	5,500
House rent allowance	—	8,000	—	1,800	—	4,000	—	1,900	—	9,000	—	1,000
Winter allowance	—	5,000	—	500	—	4,000	—	500	—	4,500	—	500
Other allowances	—	900	—	300	—	600	—	300	—	1,000	—	—
Total B.3.	—	87,900	—	7,500	—	72,600	—	7,900	—	1,42,000	—	8,000
B.4—Other charges												
Land development	—	2,50,000	—	1,20,000	—	2,40,000	—	1,20,000	—	2,40,000	—	1,20,000
Purchase of animals	—	70,000	—	20,000	—	50,000	—	20,000	—	50,000	—	20,000
Improved seeds	—	1,55,000	—	30,000	—	1,10,000	—	20,000	—	60,000	—	20,000
Tools & implements	—	2,90,000	—	10,000	—	2,55,000	—	20,000	—	2,55,000	—	20,000
Manure & fertilizer	—	1,00,000	—	—	—	1,67,000	—	—	—	1,67,000	—	—
Demonstration on cultivators holding	—	14,000	—	6,000	—	10,000	—	4,000	—	13,000	—	7,000
Establishment of seed farm at Merapani	—	1,10,000	—	—	—	1,22,000	—	—	—	99,000	—	—
Improvement of Ghaspani training centre	—	11,000	—	—	—	12,000	—	—	—	48,000	—	—
Extension of Yisemyong research centre	—	20,000	—	—	—	18,000	—	—	—	—	—	—
Land reclamation	—	2,25,000	—	—	—	4,12,000	—	—	—	67,000	—	—
Sugar cane development	—	65,000	—	—	—	48,000	—	—	—	66,000	—	—
Plant protection	—	1,08,000	—	18,000	—	1,30,000	—	17,000	—	99,000	—	17,000
Agricultural Information & publicity including melas	—	22,000	—	6,000	—	24,000	—	5,000	—	69,000	—	6,000
Construction of minor irrigation channel	—	12,00,000	—	2,00,000	—	10,00,000	—	2,00,000	—	13,60,000	—	2,40,000
T. R. C. pilot project	—	1,22,000	—	86,000	—	1,23,000	—	75,000	—	1,33,000	—	96,000
Cultivation of maize/spices crops	—	10,000	—	5,000	—	24,000	—	—	—	4,000	—	—
Soil survey	—	60,000	—	—	—	66,000	—	—	—	66,000	—	—
Chemistry laboratory	—	43,000	—	—	—	1,000	—	—	—	4,000	—	—
Horticulture development programme	—	00,000	—	20,000	—	1,10,000	—	00,000	—	1,30,000	—	30,000
H.V. & M.C. Programme	—	38,000	—	—	—	47,000	—	—	—	50,000	—	—
Agri Engg wing	—	20,000	—	—	—	4,000	—	—	—	92,000	—	—
Workshop unit	—	40,000	—	—	—	20,000	—	—	—	1,10,000	—	—
Horticulture research station, Pflusero	—	9,000	—	—	—	21,000	—	—	—	—	—	—
Land Compensation for Farms and garden	—	—	—	—	—	1,65,000	—	45,000	—	—	—	—
Statistics	—	3,000	—	—	—	6,000	—	—	—	2,000	—	—

GRANT NO. 35

(HEAD OF ACCOUNT—31—AGRICULTURE)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes under Five Year Plan)								
E Soil Conservation								
E 1 Direction								
E 1(1) Pay of officers	17,600	...	1,500	...	10,000	...	...	...
E 1(2) Pay of establishment	8,300	...	3,900	...	14,500	...	...	...
E 1(3) Allowances, honoraria etc.	9,100	...	1,200	...	12,000	...	...	...
E 1(4) Other charges	2,000	...	1,800	...	5,000	...	7,148	...
Total :—E. 1.	37,000	...	8,400	...	41,500	...	7,148	...
E. 2 Subordinate establishment								
E 2(1) Pay of officers	15,000	...	5,600	...	16,800	...	4,759	...
E 2(2) Pay of establishment	1,45,400	...	61,700	...	1,13,000	...	20,995	...
E 2(3) Allowances, honoraria etc.	85,600	...	36,700	...	82,700	...	14,314	...
E 2(4) Other charges	7,07,000	...	7,04,000	...	9,92,000	...	6,67,209	...
Total :—E. 2.	9,53,000	...	8,08,000	...	12,04,500	...	7,07,277	...
E. 3 Works								
E 3(1) Original works	10,000	...	10,000	...	10,000	...	29,700	...
E 3(2) Repairs	...	...	...	...	...	...	...	...
Total :—E. 3.	10,000	...	10,000	...	10,000	...	29,700	...
Total :—E	10,90,000	...	8,26,400	...	12,56,000	...	7,44,125	...
Total : Development Schemes under Five Year Plan	10,90,000	...	8,26,400	...	12,56,000	...	7,44,125	...

III Details of the foregoing—See below

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
E. Soil Conservation												
E. 1 Direction												
E 1(1) Pay of officers	1	8,800	...	...	1	800	...	...	1	10,000	...	...
Working Plan officers	1	8,800	...	...	1	700	...	...	...	...	...	...
Soil Conservation officer	...	...	...	...	...	...	...	...	...	...	...	...
Total :—E. 1(1)	2	17,600	...	...	2	1,500	...	...	1	10,000	...	...
E 1(2) Pay of establishment	2	7,000	...	...	2	3,900	...	...	4	10,000	...	...
Class III establishment	2	1,300	...	...	1	...	...	...	4	4,500	...	...
Class IV establishment	...	...	...	...	...	...	...	...	...	...	...	...
Total : E. 1(2)	4	8,300	...	...	3	3,900	...	...	8	14,500	...	...
E 1(3) Allowances, honoraria etc.	...	...	...	...	...	...	...	...	...	...	...	...
Travelling allowance	...	2,200	...	...	...	...	...	...	...	1,500	...	...
Earnings allowance	...	3,800	...	...	...	800	...	...	...	4,800	...	...
House rent allowance	...	2,700	...	...	...	100	...	...	...	4,500	...	...
Winter allowance	...	400	...	...	...	300	...	...	...	1,200	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	...	...	...	...	...	...	...	...	...	...	...
Total : E. 1(3)	...	9,100	...	...	...	1,200	...	...	...	12,000	...	...
E 1(4) Other charges	...	...	...	...	...	...	...	...	...	...	...	...
Office expenses & miscellaneous	...	2,000	...	...	...	1,800	...	...	...	5,000	...	...
Total : E. 1(4)	...	2,000	...	...	...	1,800	...	...	...	5,000	...	...
Total :—E. 1	6	37,000	...	...	5	8,400	...	...	9	41,500	...	...

III- -Details of the foregoing— See below:—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
E. 21 Subordinate establishment												
E. 22(1) — Pay of officers												
Soil Conservation officer (Research) ...	...	...	...	...	...	...	...	1	3,000	...	...
Sub-divisional officer (Soil Conservation) ...	1	1,000	...	1	...	...	...	1	1,400	...	...
Asst. Soil Conservation officer (Research) ...	1	6,000	...	1	5,600	...	...	1	6,000	...	...
Soil Survey officer	...	...	...	...	...	...	...	...	...	...	...
Asst. Soil Survey officer ...	2	8,000	...	2	...	...	...	2	6,400	...	...
Total : E. 2(1) ...	4	15,000	...	4	5,600	...	...	5	16,800	...	...
E. 22(2) — Pay of establishment												
Class III establishment ...	55	90,100	...	48	42,300	...	...	59	80,000	...	...
Class IV establishment ...	48	55,100	...	15	19,300	...	...	50	33,000	...	...
Total : E. 2(2) ...	103	1,45,400	...	93	61,700	...	...	109	1,13,000	...	...
E. 2(3) — Allowances, hono- raria, etc.												
Traveling allowance ...	...	6,000	...	...	6,500	...	...	...	20,000	...	...
Dearness allowance ...	...	49,100	...	...	18,800	...	...	...	34,000	...	...
House rent allowance ...	...	7,800	...	...	8,100	...	...	...	21,000	...	...
Winter allowance ...	...	7,700	...	...	3,100	...	...	...	6,500	...	...
Overtime allowance ...	...	...	...	...	200	...	...	...	1,200	...	...
Other allowances ...	...	...	...	...	...	...	...	...	...	...	...
Total : E. 2(3) ...	...	85,600	...	...	36,700	...	...	...	82,700	...	...
E. 22(4) — Other charges												
Soil conservation pilot project ...	...	4,73,000	...	...	5,45,000	...	...	...	5,65,000	...	...
Small scale demonstration centre ...	...	43,000	...	...	32,200	...	...	...	36,000	...	...
Soil conservation research demonstration & training centre ...	...	35,000	...	...	17,000	...	...	...	70,000	...	...
Integrated area development programme ...	...	...	...	...	...	...	...	...	1,25,000	...	...
Control of land slides ...	...	1,40,000	...	...	93,000	...	...	...	88,000	...	...
Soil survey ...	...	3,000	...	...	15,000	...	...	...	1,00,000	...	...
Training ...	...	3,000	...	...	1,800	...	...	...	8,000	...	...
Publicity ...	...	10,000	...	...	...	...	...	...	...	...	...
Total : E. 2(4) ...	...	7,07,000	...	...	7,04,000	...	...	...	9,92,000	...	...
Total : E. 2 ...	107	9,53,000	...	97	8,08,000	...	...	114	12,04,500	...	...
E. 33 — Works												
E. 33(1) — Original Works												
Repairs ...	...	10,000	...	...	10,000	...	...	...	10,000	...	...
Total : E. 3 ...	...	10,000	...	...	10,000	...	...	...	10,000	...	...
Total : E. ...	113	10,00,000	...	102	8,26,400	...	...	123	12,56,000	...	...
Total— Development Schemes under Five Year Plan ...	113	10,00,000	...	102	8,26,400	...	...	123	12,56,000	...	...

GRANT NO. 36

(HEAD OF ACCOUNT—33—ANIMAL HUSBANDRY)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes Under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Subordinate establishment.								
A.1. Pay of officers	40,000	7,000	28,000	5,500	19,300	13,100	500	...
A.2. Pay of establishment	70,000	15,000	30,600	11,600	35,700	19,600	400	570
A.3. Allowances, honoraria etc.	19,000	8,000	25,900	7,100	28,000	9,300	1,532	264
A.4. Other charges	6,47,000	1,24,000	7,41,700	1,32,000	6,88,900	1,78,000	7,58,300	1,55,300
Total : A.	7,76,000	1,54,000	8,26,200	1,56,200	7,71,900	2,20,000	7,60,732	1,56,134
B. Works.								
B.1. Original Works	2,17,000	2,36,000	4,14,400	1,57,000	3,61,000	2,57,000	2,37,000	96,974
B.2. Repairs	...	...	...	...	...	...	...	...
Total : B	2,17,000	2,36,000	4,14,400	1,57,000	3,61,000	2,57,000	2,37,000	96,974
Total : Development Schemes Under Five Year Plan.	9,93,000	3,90,000	12,40,600	3,13,200	11,32,900	4,77,000	9,97,732	2,53,108

III - Details of the forgoing—See below

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Subordinate establishment		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1. Pay of officers.												
Dy. Director (Poultry)	1	15,000	...	...	1	9,500	...	...	1	3,800	...	...
Farm manager.	4	12,000	...	...	1	7,000	...	...	4	12,000	3	11,100
Veterinary Assistant	...	...	...	...	...	...	...	...	...	...	...	...
Surgeon	3	13,000	1	7,000	2	11,500	1	5,500	3	3,800	1	2,000
Total A. 1	8	40,000	1	7,000	4	28,000	1	5,500	8	19,300	4	13,100
A.2. Pay of establishment												
Class III establishment	17	50,000	4	10,000	15	17,200	4	8,200	17	21,800	12	12,600
Class IV establishment	14	20,000	3	5,000	13	13,400	3	3,400	14	13,900	16	7,000
Total : A. 2.	31	70,000	7	15,000	28	30,600	7	11,600	31	35,700	28	19,600
A.3. Allowances, honoraria etc.												
Travelling allowance	...	7,000	...	3,000	...	7,100	...	2,000	...	7,100	...	2,100
Dearness allowance	...	10,000	...	4,000	...	12,800	...	3,600	...	12,800	...	6,200
House rent allowance	...	1,000	...	500	...	5,000	...	900	...	5,000	...	400
Winter allowance	...	1,000	...	500	...	1,000	...	600	...	3,100	...	1,600
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	...	...	...	...	...	...	...	...	...	...	...
Total : A. 3.	...	19,000	...	8,000	...	25,900	...	7,100	...	28,000	...	9,300
A.4. Other charges												
Completion & expansion of existing poultry farm	...	83,000	...	25,000	...	1,63,000	...	17,000	...	1,15,000	...	40,000
Assistance to poultry breeders	...	14,000	...	6,000	...	10,000	...	6,000	...	14,000	...	6,000
Food compounding centre	...	...	...	...	...	2,000	...	10,000	...	2,000	...	10,000
Completion & expansion of pig breeding farm.	...	25,000	...	25,000	...	30,100	...	35,000	...	83,000	...	41,000
Strengthening of cattle breeding farm.	...	1,46,000	...	47,000	...	82,000	...	23,000	...	28,000	...	14,000
Key Village Centre (Hill cattle development)	...	36,000	...	5,000	...	26,200	...	14,000	...	23,000	...	10,000
Bull calf rearing farm	...	2,000	...	...	...	13,100	...	...	...	7,000	...	...
Feed & fodder development.	...	28,000	...	...	...	20,000	...	...	...	20,000	...	8,000
Opening of veterinary out posts.	...	19,000	...	2,000	...	25,200	...	...	...	16,000	...	30,000
Completion, expansion & opening of veterinary dispensaries.	...	7,000	...	11,000	...	...	...	13,000	...	5,000	...	5,000
Mobile veterinary dispensary	...	...	...	...	...	...	...	...	...	10,000	...	...
Rinderpest eradication	...	1,23,000	...	...	...	89,300	...	...	...	1,14,900	...	...
Storage of biological products.	...	36,000	...	2,000	...	5,300	...	5,000	...	5,000	...	5,000
Completion & expansion of duck farms.	...	5,000	...	...	...	8,500	...	...	...	10,000	...	...

33 ANIMAL HUSBANDRY—Concl'd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.	
Veterinary training	25,000	...	...	40,000	...	...	20,000	...	...	...	...
Survey of live stock & live stock products	...	...	...	5,000	...	...	5,000	...	...	...	...
Field disease investigation unit	3,000	1,000	...	11,000	9,000	...	11,000	...	9,000	...	9,000	
Rural dairy centre	90,000	...	...	1,96,000	...	...	1,95,000	...	...	...	...
Total : A. 4	6,47,000	1,24,000	...	7,41,700	1,32,000	...	6,88,900	...	1,78,000	...	1,78,000	
Total : A.	39	7,76,000	8	1,54,000	32	8,26,200	8	1,56,200	39	7,71,900	32	2,20,000
B. Works.												
B.1 Original works	2,17,000	2,36,000	...	4,14,400	1,57,000	...	3,61,000	...	2,57,000	...	2,57,000	
B.2 Repairs	...	...	...	...	...	...	...	...	...	...	...
Total : B.	...	2,17,000	...	4,14,400	1,57,000	...	3,61,000	...	2,57,000	...	2,57,000	
Total : Development Schemes under Five Year Plan	39	9,93,000	8	3,90,000	32	12,40,600	8	3,13,200	39	11,32,900	32	4,77,000

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Essay & debating competition	...	2,200	...	800	...	1,400	...	600	...	1,400	...	600
Audio-visual implement	...	...	...	...	...	...	...	...	...	...	...	...
Study to uruf co-operative Workers & office bearers	...	3,000	...	—	...	3,000	...	...	...	3,000	...	...
Grant for office accommodation	...	2,400	...	—	...	1,000	...	...	...	5,000	...	2,000
Total : A 4	2	32,300	...	800	...	16,300	...	600	...	47,900	...	9,600
Total : A.	5	53,200	...	800	4	23,400	...	600	8	72,900	4	22,100
B - Grant in aid												
Grant in aid/subsidy to Co-operative society	...	28,000	...	7,000	...	27,000	...	5,000	...	24,000	...	8,000
Grant to Nagaland State Co-operative Bank	...	53,000	...	...	...	85,000	...	15,000	...	85,000	...	15,000
Grant in aid/subsidy under centrally sponsored consumer schemes	...	44,000	...	8,000	...	64,000	...	15,000	...	64,000	...	15,000
Grant in aid to state co-operative union	...	41,000	...	...	...	60,000	...	...	...	60,000	...	...
Grant in aid/subsidy to marketing schemes	...	16,000	...	...	...	48,800	...	...	...	48,800	...	...
Grant in aid/subsidy to farming schemes	...	2,500	...	2,500	...	2,500	...	2,500	...	2,500	...	2,500
Grant in aid/subsidy Consumer industries (bakery)	...	...	...	...	...	...	...	...	...	5,000	...	...
Grant in aid/subsidy for cold storage schemes	...	17,000	...	...	...	2,33,900	...	...	...	43,700	...	...
Total : B.	...	2,01,500	...	17,500	...	5,20,300	...	37,500	...	3,33,000	...	40,500
C. Works												
C.1. Original Works	...	...	...	...	...	...	...	...	...	...	...	...
C.2. Repairs	...	...	...	...	...	...	...	...	...	...	...	...
Total : C	...	...	...	...	...	...	...	...	...	...	...	...
Total :—Development Schemes Under Five Year Plan	5	2,54,700	...	18,300	4	5,43,700	...	38,100	8	4,05,900	4	62,600

(HEAD OF ACCOUNT - 35 - INDUSTRIES)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Industries								
A. 1—Direction								
A. 1 (1)—Pay of officers	...	...	...	...	16,200	...	...	...
A. 1 (2)—Pay of establishment	42,400	...	11,300	...	40,900	...	1,100	...
A. 1 (3)—Allowances, honoraria etc.	25,300	...	5,900	...	30,300	...	1,400	...
A. 1 (4)—Other charges	2,12,300	...	2,00,000	...	1,20,600	21,000	1,10,047	...
Total :— A. 1	2,80,000	...	2,17,200	...	3,08,000	21,000	1,12,547	...
A. 2—Miscellaneous								
A. 2 (1)—Pay of officers	6,000	...	5,600	...	4,800	...	...	...
A. 2 (2)—Pay of establishment	19,000	...	4,600	...	10,000	...	...	...
A. 2 (3)—Allowances, honoraria etc.	11,600	...	6,100	...	6,600	...	...	...
A. 2 (4)—Other charges	8,400	...	6,300	...	12,600	...	24,899	...
Total :— A. 2	45,000	...	22,600	...	34,000	...	24,899	...
Total :— A	3,25,000	...	2,39,800	...	2,42,000	21,000	1,37,446	...
B. Cottage & Small Scale Industries								
B. 1—Sericulture & Weaving								
B. 1 (1)—Pay of officers	...	...	...	...	...	...	...	...
B. 1 (2)—Pay of establishment	22,200	20,500	7,500	1,000	34,900	27,400	...	...
B. 1 (3)—Allowances, honoraria etc.	9,300	11,800	2,500	1,000	17,200	14,200	318	...
B. 1 (4)—Other charges	48,500	63,700	62,800	55,500	91,900	61,400	68,142	49,000
Total :— B. 1	80,000	96,000	72,800	57,500	1,14,000	1,03,000	68,760	49,000
B. 2—Cottage Industries								
B. 2 (1)—Pay of officers	2,400	...	...	...	4,800	...	...	...
B. 2 (2)—Pay of establishment	26,500	11,300	9,800	...	43,300	11,500	...	...
B. 2 (3)—Allowances, honoraria etc.	16,900	5,200	4,700	...	22,900	5,300	...	...
B. 2 (4)—Other charges	4,70,200	53,500	1,74,500	74,000	1,65,600	58,200	1,29,700	6,991
Total :— B. 2	5,16,000	70,000	1,89,000	74,000	2,36,600	75,000	1,29,700	6,991
Total :— B	5,96,000	1,66,000	2,61,800	1,31,500	3,80,600	1,78,000	1,98,460	55,991
C.—Works								
C. 1—Original works	1,67,000	16,000	21,400	1,25,200	3,59,000	2,02,000	1,06,045	1,36,471
C. 2—Repairs	15,000	...	...	...	...	...	15,148	...
Total :— C.	1,82,000	16,000	21,400	1,25,200	3,59,000	2,02,000	1,21,193	1,36,471
Total :—Development Schemes under Five Year Plan	11,03,000	1,82,000	5,23,000	2,56,700	9,81,600	4,01,000	4,57,099	1,92,462

III—Details of the forgoing—See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A.—Industries		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A. 1—Direction												
A. 1 (1)—Pay of officers												
Development officer	...	...	...	...	...	...	...	...	2	16,200	...	...
Total :— A. 1 (1)	...	...	...	...	...	...	...	...	2	16,200	...	...
A. 1 (2)—Pay of establishment												
Class III establishment	13	36,200	...	...	11	8,300	...	...	9	20,200	...	...
Class IV establishment	6	6,200	...	...	5	3,000	...	...	9	11,700	...	...
Total :— A. 1 (2)	19	42,400	...	...	16	11,300	...	...	18	40,900	...	...
A. 1 (3)—Allowances, honoraria etc.												
Travelling allowance	...	7,000	...	...	...	2,000	...	...	...	5,000	...	...
Dearness allowance	...	10,500	...	...	...	1,000	...	...	...	13,300	...	...
House rent allowance	...	6,000	...	...	...	1,000	...	...	...	10,200	...	...
Winter allowance	...	1,800	...	...	...	1,000	...	...	...	3,800	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	...	...	...	...	...	...	...	...	...	...	...
Total :— A. 1 (3)	...	25,300	...	...	...	5,900	...	...	...	30,300	...	...

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B. 1(4)—Other charges												
Sericulture	...	8,500	...	30,7000	...	20,000	...	40,500	...	29,800	...	...
Handloom	...	25,000	...	33,0000	...	42,800	...	15,000	...	62,100	...	...
Sericulture farm at Dikhu	...	...	...	...	...	...	...	...	...	...	...	...
Raw materials for weaving	...	...	...	...	...	...	...	...	...	...	...	20,600
Stipends for trainees	...	...	...	...	...	...	...	...	...	...	...	8,600
Power loom	...	15,000	...	...	...	...	...	...	...	...	...	18,000
Looms yarns for production wing at CITPC, Tuensang & Moo.	...	...	...	...	...	...	...	...	...	...	...	...
Total : B.1(4)	...	48,500	...	63,7000	...	62,800	...	55,500	...	91,900	...	61,400
Total : B. 1.	10	80,000	11	96,0000	8	72,800	11	57,500	17	1,44,000	14	1,03,000
B. 2 — Cottage Industries.												
B. 2(1)—Pay of officers.												
Sales Manager	1	2,400	...	...	...	...	...	...	1	4,800	...	...
Total -B.2(1)	1	2,400	...	...	...	...	...	...	1	4,800	...	...
B. 2(2)—Pay of establishment												
Class III establishment	12	22,900	5	11,3000	8	7,200	3	...	14	36,200	5	11,000
Class IV establishment	4	3,600	...	...	2	2,600	2	...	6	7,100	...	...
Total -B.2(2)	16	26,500	5	11,3000	10	9,800	5	...	20	43,300	5	11,500
B. 2(3)—Allowances, honoraria etc.												
Travelling allowance	...	4,500	...	3,1000	...	2,000	...	...	...	...	...	...
Dearness allowance	...	7,800	...	1,5600	...	1,700	...	...	...	13,100	...	3,100
House rent allowance	...	4,200	...	6600	...	500	...	...	...	8,800	...	1,700
Winter allowance	...	400	...	...	...	500	...	...	...	1,000	...	00
Other allowances	...	...	...	...	...	...	...	...	...	...	...	...
Total—B. 2(3)	...	16,900	...	5,2000	...	4,700	...	...	...	22,900	...	300
B. 2(4)—Other charges												
Marketing organisation	...	3,90,200	...	...	...	60,000	...	...	...	61,000	...	...
Handicraft	...	25,000	...	23,4600	...	25,000	...	60,000	...	12,000	...	23,200
Village industries	...	...	...	...	...	40,000	...	...	...	61,800	...	...
Improvement of imporium	...	55,000	...	5,0000	...	49,500	...	14,000	...	30,800	...	15,000
State based Industries	...	...	...	...	...	...	...	...	...	...	...	20,000
Economic plants	...	...	...	20,0000	...	...	...	...	...	...	...	...
Exhibition	...	...	...	5,0000	...	...	...	...	...	...	...	...
Total—B.2(4)	...	4,70,200	...	53,5600	...	1,74,500	...	74,000	...	1,65,600	...	58,200
Total— B. 2.	17	5,16,000	5	70,0000	10	1,89,000	5	74,000	21	2,36,600	5	75,000
Total—B.	27	5,96,000	16	1,66,0000	18	2,61,800	16	1,31,500	38	0,600	19	1,78,000
C.—Works.												
C. 1.—Original works.												
C. 2.—Repairs	...	1,67,000	...	16,0000	...	21,400	...	1,25,200	...	3,59,000	...	1,02,000
Total—C.	...	1,82,000	...	16,0000	...	21,400	...	1,25,200	...	3,59,000	...	1,02,000
Total : Development Schemes under Five Year Plan	56	11,83,000	16	1,82,0000	44	5,23,000	16	2,56,700	65	9,81,600	19	4,01,000

(HEAD OF ACCOUNT 37—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Community Development Projects								
A. 2. Projects/Block Headquarters	15,900	13,100	15,200	16,600	21,000	21,000	25,215	16,175
A. 2(1) Pay of officers	1,07,100	60,400	1,32,300	1,44,400	1,62,000	1,91,000	1,73,208	1,45,127
A. 2(2) Pay of establishment	79,000	49,200	91,000	85,000	88,000	1,08,000	1,24,224	1,08,695
A. 2(3) Allowances, honoraria etc.	9,28,000	9,47,300	7,91,500	8,24,000	7,59,000	7,50,000	6,52,994	6,60,249
A. 2(4) Other charges								
Total : A. 2	11,30,000	10,70,000	10,30,000	10,70,000	10,30,000	10,70,000	9,75,641	9,30,246
Total : Development Schemes under Five Year Plan	11,30,000	10,70,000	10,30,000	10,70,000	10,30,000	10,70,000	9,75,641	9,30,246

III—Details of the foregoing—See below :—

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimate 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A—Community Development Projects		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A 2—Project/Block Headquarters												
A. 2(1)—Pay of officers	2	15,900	2	13,100	2	15,200	3	16,600	3	21,000	3	21,000
Block Development officer												
Total : A 2(1)	2	15,900	2	13,100	2	15,200	3	16,600	3	21,000	3	21,000
A 2(2)—Pay of establishment												
Class III establishment	35	95,000	18	19,500	62	1,17,000	75	1,27,000	62	1,50,000	7	1,75,000
Class IV establishment	6	11,100	8	10,900	8	15,300	15	17,400	8	12,000	12	16,000
Total : A 2(2)	41	1,07,100	26	60,400	70	1,32,300	90	1,44,400	70	1,62,000	8	1,91,000
A 2(3)—Allowances, honoraria etc.												
Traveling allowance		34,000		20,000		40,500		31,500		29,000		31,000
Dearness allowance		26,500		16,000		31,000		35,500		42,000		62,000
House rent allowance		14,000		5,000		14,000		8,000		4,500		3,500
Winter allowance		2,500		3,200		2,000		3,000		7,500		7,000
Overtime allowance		1,000		1,000		1,000		1,000		2,000		1,500
Other allowances		1,000		4,000		2,500		6,000		3,000		3,000
Total : A 2(3)		79,000		49,200		91,000		85,000		88,000		1,08,000
A 2(4)—Other charges												
Office expenses and miscellaneous		25,000		10,000		19,000		10,000		10,000		10,000
Hot and cold weather charges		5,000		3,000		3,400		3,500		3,400		3,500
Service postage and telegram charges		2,000		1,000		1,500		1,500		1,000		1,500
Telephone charges		1,000		1,000		1,000		2,000		200		2,000
Liveries		3,000		1,000		2,000		2,000		2,000		2,000
Repairs and maintenance of type writers & duplicators		1,000		500		1,000		1,000		1,000		1,000
Repairs and maintenance of furniture		1,500		1,000		1,000		1,000		1,000		1,000
Repairs and maintenance of vehicles including cost of P.O.L.		74,000		25,000		48,000		35,000		35,000		45,000
Purchase of typewriters and duplicators		1,000		2,000		2,600		2,000		2,400		2,000
Purchase of furniture		2,500		1,800		3,000		2,000		3,000		2,000
Purchase of vehicles		30,000		27,000		41,000		...		...		...
Agriculture improvement schemes		1,85,000		1,70,000		1,60,000		1,50,000		1,75,000		1,64,000
Animal husbandry schemes		60,000		60,000		48,000		52,000		60,000		46,000
Minor irrigation schemes		1,60,000		1,40,000		1,13,000		1,04,000		1,13,000		94,000
Rural acts, craft and industry		45,000		45,000		37,000		30,000		37,000		30,000
Health and sanitation schemes		50,000		50,000		40,000		45,000		40,000		45,000
Educational/Social education schemes		40,000		50,000		35,000		45,000		35,000		45,000
Communication		1,30,000		1,70,000		1,31,000		1,40,000		1,35,000		1,40,000
Housing		80,000		1,50,000		79,000		1,72,000		80,000		90,000
Co-operation		30,000		40,000		25,000		30,000		25,000		30,000
Total : A 2(4)		9,28,000		9,47,300		7,91,500		8,24,000		7,59,000		7,50,000
Total : A 2	48	11,30,000	28	10,70,000	72	10,30,000	93	10,70,000	73	10,30,000	90	10,70,000

GRANT NO. 41

(HEAD OF ACCOUNT 37—COMMUNITY DEVELOPMENT PROJECT, NATIONAL
EXTENSION SERVICE & LOCAL DEVELOPMENT WORKS.)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1971-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes under Five Year Plan)								
C.—Local Development Works ...	3,33,000	1,67,000	3,33,000	1,67,000	3,34,000	1,66,000	3,33,395	1,65,400
Total: Development schemes under Five Year Plan ...	3,33,000	1,67,000	3,33,000	1,67,000	3,34,000	1,66,000	3,33,395	1,65,400

GRANT NO. 43

(HEAD OF ACCOUNT 39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development schemes under Five Year Plan)								
A—Statistics								
A.1—State statistics								
A.1(1)—Pay of officers	35,500	...	3,100	...	27,500	...	3,500	...
A.1(2)—Pay of establishment	56,300	13,500	8,700	13,300	47,000	25,100	12,500	12,000
A.1(3)—Allowances, honoraria, etc.	54,900	9,700	11,100	8,100	32,200	16,000	8,800	8,000
A.1(4)—Other charges	55,100	5,000	15,000	7,200	24,300	4,900	48,29	7,500
Total: A. 1	2,01,800	28,200	47,900	28,600	1,31,000	46,000	73,09	27,800
Total: A	2,01,800	28,200	47,900	28,600	1,31,000	46,000	73,09	27,800
Total: Development schemes under Five Year Plan	2,01,800	28,200	47,900	28,600	1,31,000	46,000	73,09	27,800

III—Details of the foregoing—See below:—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A—Statistics		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A1—State statistics												
A1(1)—Pay of officers	6	35,500	...	...	6	3,100	...	...	6	27,500	...	...
Statistical officer												
Total: A. 1 (1)	6	35,500	...	...	6	3,100	...	...	6	27,500	...	...
A1(2)—Pay of establishment	22	43,200	6	13,500	14	11,500	9	13,300	14	38,600	10	25,100
Class III establishment	12	13,100	...	...	8	7,200	...	...	8	8,400	...	...
Class IV establishment												
Total: A. 1 (2)	34	56,300	6	13,500	22	18,700	9	13,300	22	47,000	10	25,100
A1(3)—Allowances, honoraria etc.												
Travelling allowance	...	17,200	...	2,500	...	3,000	...	2,000	...	5,100	...	4,300
Dearness allowance	...	20,000	...	2,700	...	4,200	...	2,400	...	14,400	...	6,200
House rent allowance	...	9,400	...	2,600	...	2,100	...	2,500	...	8,000	...	2,500
Winter allowance	...	5,300	...	800	...	1,300	...	700	...	3,500	...	2,100
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	3,000	...	1,100	...	500	...	500	...	1,200	...	900
Total: A. 1 (3)	...	54,900	...	9,700	...	11,100	...	8,100	...	32,200	...	16,000
A1(4)—Other charges												
Office expenses & miscellaneous	...	3,000	...	...	...	500	...	...	...	...	...	...
Hot & cold weather charges	...	500	...	...	...	...	...	...	...	...	...	...
Liveries	...	300	...	...	...	500	...	...	...	300	...	...
Service postage and telegram charges	...	100	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of vehicles including cost of P. O. I.	...	2,000	...	5,000	...	7,000	...	7,200	...	...	...	4,900
Purchase of furniture	...	...	...	...	...	...	...	...	...	...	...	...
Publication & printing of hand book	...	22,000	...	...	...	12,000	...	...	...	70,000	...	...
Purchase of typewriters and duplicators	...	1,000	...	...	...	...	...	...	...	2,000	...	...
Purchase of vehicles	...	24,000	...	...	...	...	...	...	...	...	...	...
Cost of calculating machine	...	2,000	...	...	...	...	...	...	...	2,000	...	...
Total: A. 1 (4)	...	55,100	...	5,000	...	15,000	...	7,200	...	24,300	...	4,900
Total: A. 1	40	2,01,800	6	28,200	28	47,900	9	28,600	28	1,31,000	10	46,000
Total: A	40	2,01,800	6	28,200	28	47,900	9	28,600	28	1,31,000	10	46,000
Total: Development schemes under Five Year Plan	40	2,01,800	6	28,200	28	47,900	9	28,600	28	1,31,000	10	46,000

(HEAD OF ACCOUNT—39 MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Miscellaneous								
B.1—Research								
B.1(1)—Pay of officers	...	...	...	...	...	...	...	...
B.1(2)—Pay of establishment	5,800	...	11,700	...	16,500	...	1,402	...
B.1(3)—Allowances, honoraria etc.	2,200	...	6,800	...	8,500	...	700	...
B.1(4)—Other charges	1,88,000	...	1,28,300	...	1,45,000	...	1,53,578	...
Total : B.1	1,96,000	...	1,46,800	...	1,70,000	...	1,55,680	...
Total : Development Schemes under Five Year Plan	1,96,000	...	1,46,800	...	1,70,000	...	1,55,680	...

III—Details of the foregoing See below

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B. Miscellaneous						
B.1—Research						
B.1(1)—Pay of officers	...	...	...	...	...	...
B.1(2)—Pay of establishment						
Class III establishment	2	5,800	3	9,300	6	13,800
Class IV establishment	...	...	2	2,400	2	2,700
Total : B.1(2)	2	5,800	5	11,700	8	16,500
B.1(3)—Allowances, honoraria etc.						
Traveling allowance	...	...	...	500	...	500
Dearness allowance	...	1,100	...	3,000	...	3,900
House rent allowance	...	80	...	2,300	...	3,000
Winter allowance	...	300	...	1,000	...	1,000
Overtime allowance	...	...	...	...	...	100
Other allowances	...	...	...	...	...	...
Total : B.1(3)	...	2,200	...	6,800	...	8,500
B.1(4)—Other charges						
Purchase of furniture	...	9,000	...	6,300	...	7,000
Purchase of vehicles	...	...	...	...	...	...
Repairs and maintenance of vehicles including cost of P. O. L.	...	5,000	...	3,000	...	5,000
Printing of books and publication	...	66,000	...	2,000	...	31,000
Remuneration	...	3,000	...	...	...	2,000
Purchase of museum specimen	...	10,000	...	...	...	15,000
Purchase of books and journals	...	25,000	...	18,000	...	18,000
Preservation & protection of ancient monuments	...	10,000	...	10,000	...	10,000
Purchase of museum equipments	...	22,000	...	28,000	...	20,000
Purchase of books & shelves	...	15,000	...	30,000	...	17,000
Purchase of artist's materials	...	6,000	...	8,000	...	4,000
Purchase of photographic materials	...	5,000	...	8,000	...	6,000
Purchase of equipment	...	6,000	...	6,000	...	6,000
Museum laboratory	...	3,000	...	2,000	...	2,000
Museum publications	...	3,000	...	...	...	2,000
Total : B.1(4)	...	1,88,000	...	1,28,300	...	1,45,000
Total : B.1	2	1,96,000	5	1,46,800	8	1,70,000

GRANT NO. 45

(HEAD OF ACCOUNT 39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes Under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B—Miscellaneous								
B.2—Town Planning Organisation								
B.2(1)—Establishment								
B.2(1)(1)—Pay of officers	...	...	...	...	...	...	...	...
B.2(1)(2)—Pay of establishment	24,000	4,900	7,500	4,300	7,500	4,800	5,829	1,708
B.2(1)(3)—Allowances, honoraria etc	14,300	2,500	3,600	2,000	3,800	2,400	2,917	860
B.2(1)(4)—Other charges	8,000	...	29,000	...	...	...	...	...
Total : B.2(1)	46,300	7,400	40,100	6,300	11,300	7,200	8,742	2,565
B.2(2)—Town Development Schemes	2,00,000	...	...	...	...	...	5,13,236	45,417
B.2(3)—Preparation of Master Plan	1,28,000	15,000	33,600	20,100	1,16,500	15,000	27,867	11,022
Total : B.2	3,74,300	22,400	73,700	26,400	1,27,800	22,200	5,49,845	59,004
Total : Development Schemes under Five Year Plan	3,74,300	22,400	73,700	26,400	1,27,800	22,200	5,49,845	59,004

III -Details of the foregoing—see below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B—Miscellaneous		Rs.		Rs.		Rs.		Rs.
B.2—Town Planning Organisation								
B.2(1)—Establishment								
B.2(1)(1)—Pay of officers	...	...	...	...	...	...	...	...
B.2(1)(2) Pay of establishment								
Class III establishment	5	17,400	1	2,200	1	2,100	1	2,100
Class IV establishment	5	6,600	2	2,700	2	2,500	4	5,400
Total : B.2(1)(2)	10	24,000	3	4,900	3	4,300	5	7,500
B.2(1)(3)—Allowances, honoraria etc.								
Travelling allowance	...	4,400	...	200	...	100	...	200
Dearness allowance	...	5,800	...	1,600	...	2,500	...	1,600
House rent allowance	...	2,900	...	500	...	700	...	800
Winter allowance	...	1,000	...	200	...	300	...	300
Overtime allowance	...	...	...	...	...	...	...	...
Other allowances	...	200	...	...	...	...	...	...
Total : B.2(1)(3)	...	14,300	...	2,500	...	3,600	...	3,800
B.2(1)(4)—Other charges								
Purchase of vehicles	...	...	...	28,000	...	...	...	...
Purchase of drawing and survey materials	...	1,000	...	...	...	...	...	...
Repairs and maintenance of vehicles including cost of P. O. I.	...	7,000	...	1,000	...	...	...	...
Total : B.2(1)(4)	...	8,000	...	29,000	...	...	...	...
Total : B.2(1)	10	46,300	3	7,400	5	40,100	3	6,300
B.2(2)—Town Development Schemes								
Acquisition of land	...	2,00,000	...	...	...	...	...	...
Total : B.2(2)	...	2,00,000	...	...	...	...	...	...
B.2(3)—Preparation of Master Plan								
	...	1,28,000	...	15,000	...	20,100	...	1,16,500
Total : B.2	10	3,74,300	3	22,400	5	73,700	3	26,400
Total : Development Schemes Under Five Year Plan	10	3,74,300	3	22,400	5	73,700	3	26,400

GRANT NO. 46
(HEAD OF ACCOUNT —39—MISCELLANEOUS SOCIAL AND
DEVELOPMENTAL ORGANISATIONS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Miscellaneous								
B.3 Evaluation Unit								
B.3(1) Pay of officers	6,000	...	7,200	...	7,200	...	3,033	...
B.3(2) Pay of establishment	33,400	...	21,000	...	37,300	...	16,714	...
B.3(3) Allowances, honoraria etc.	22,900	...	14,300	...	15,800	...	9,292	...
B.3(4) Other charges	22,400	...	15,900	...	18,700	...	20,918	...
Total : B. 3	84,700	...	58,400	...	79,000	...	49,957	...
Total :—Development Schemes under Five Year Plan	84,700	...	58,400	...	79,000	...	49,957	...

III—Details of the foregoing—See below—

Head of account	Budget estimates, 1972-73				Revised Estimates, 1971-1972				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B Miscellaneous		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B.3—Evaluation Unit												
B.3(1)— Pay of officers	1	6,000	...	...	1	7,200	...	...	1	7,200	...	...
Evaluation officer	...	...	...	...	...	...	...	...	...	...	...	...
Total : B. 3(1)	1	6,000	...	...	1	7,200	...	...	1	7,200	...	...
B.3(2) Pay of establishment												
Class-III establishment	9	29,500	...	...	6	17,200	...	...	9	33,300	...	...
Class IV establishment	3	3,900	...	...	3	3,800	...	...	3	4,000	...	...
Total : B. 3(2)	12	33,400	...	...	9	21,000	...	...	12	37,300	...	...
B.3(3) Allowances, honoraria etc.												
Travelling allowance	...	8,000	...	...	...	6,000	...	...	...	4,000	...	...
Dearness allowance	...	7,700	...	...	...	4,600	...	...	...	6,000	...	...
House rent allowance	...	4,400	...	...	...	2,600	...	...	...	3,000	...	...
Winter allowance	...	2,000	...	...	...	900	...	...	...	2,000	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	800	...	...	...	200	...	...	...	800	...	...
Total : B.3(3)	...	22,900	...	...	...	14,300	...	...	...	15,800	...	...
B.3(4) Other charges												
Office expenses and miscellaneous	...	6,000	...	...	...	5,200	...	...	...	4,700	...	...
Hot & cold weather charges	...	800	...	...	...	500	...	...	...	500	...	...
Service postage & telegram charges	...	400	...	...	...	400	...	...	...	400	...	...
Telephone charges	...	400	...	...	...	500	...	...	...	400	...	...
Liveries	...	800	...	...	...	700	...	...	...	500	...	...
Repairs and maintenance of vehicles including cost of P.O.L.	...	5,000	...	...	...	6,000	...	...	...	5,000	...	...
Rent for office accommodation	...	3,000	...	...	...	2,600	...	...	...	3,000	...	...
Purchase of typewriter, duplicators & calculating machine	...	3,000	...	...	...	...	...	...	...	2,000	...	...
Purchase of furniture	...	3,000	...	...	...	...	...	...	...	2,200	...	...
Total : B.3(4)	...	22,400	...	...	...	15,900	...	...	...	18,700	...	...
Total : B. 3	13	84,700	...	...	10	58,400	...	...	13	79,000	...	...
Total :—Development Schemes under Five Year Plan	13	84,700	...	...	10	58,400	...	...	13	79,000	...	...

GRANT NO 47

(HEAD OF ACCOUNT--39 --MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Years Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B Miscellaneous								
B 4 Social welfare								
B 4(1) Pay of officers	1,800	...	...	...	10,800	...	...	...
B 4(2) Pay of establishment	13,800	...	5,000	...	27,200	...	...	...
B 4(3) Allowances, honoraria etc.	9,400	...	2,600	...	12,000	...	...	...
B 4(4) Other charges	1,30,000	...	1,12,600	...	2,75,000	...	1,90,149	...
B 4(5) Special Nutrition Scheme								
B 4(5)(1) Pay of officers	6,000	...	5,760	...	...	...	...	...
B 4(5)(2) Pay of establishment	21,500	...	12,900	...	...	...	366	...
B 4(5)(3) Allowances, honoraria etc.	17,100	...	12,100	...	...	...	150	...
B 4(5)(4) Other charges	20,98,700	...	7,39,500	...	...	...	2,16,007	...
Total :-B 4	22,98,300	...	8,90,400	...	3,25,000	...	4,06,672	...
Total Development Schemes under Five Year Plan	22,98,300	...	8,90,400	...	3,25,000	...	4,06,672	...

III - Details of the foregoing - See below :-

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
B Miscellaneous												
B 4 Social welfare												
B 4(1) Pay of officers												
Youth welfare officer	...	...	...	...	...	...	...	...	1	5,600	...	...
Special officer for Child welfare	...	...	...	...	...	...	...	...	1	2,800	...	...
Superintendent of Blind Institute	1	1,800	...	...	...	...	...	...	1	2,400	...	...
Research officer	...	...	...	...	...	...	...	...	...	...	...	...
Total :-B.4(1)	1	1,800	...	...	...	...	...	...	3	10,800	...	...
B 4(2) Pay of establishment												
Class III establishment	7	7,400	...	...	4	5,000	...	...	9	23,200	...	...
Class IV establishment	11	6,400	...	...	...	...	...	...	6	4,000	...	...
Total :-B.4(2)	18	13,800	...	...	4	5,000	...	...	15	27,200	...	...
B 4(3) Allowances, honoraria etc.												
Travelling allowance	...	600	...	...	...	...	...	...	...	2,900	...	...
Dearness allowance	...	5,200	...	...	...	1,600	...	...	...	4,300	...	...
House rent allowance	...	2,600	...	...	...	500	...	...	...	2,000	...	...
Winter allowance	...	1,000	...	...	...	500	...	...	...	700	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	100	...	...
Other allowances	...	...	...	...	...	...	...	...	...	2,000	...	...
Total :-B.4(3)	...	9,400	...	...	...	2,600	...	...	...	12,000	...	...
B 4(4) Other charges												
Child welfare programme	...	30,000	...	...	...	28,000	...	...	...	28,000	...	...
Welfare programme for handicapped	...	15,000	...	...	...	9,600	...	...	...	24,000	...	...
Socio-economic programme	...	15,000	...	...	...	14,400	...	...	...	39,000	...	...
Community welfare centre	...	15,000	...	...	...	40,000	...	...	...	...	...	...
Grant-in-aid to voluntary welfare organisation	...	30,000	...	...	...	17,000	...	...	...	17,000	...	...
Training and administration programme	...	10,000	...	...	...	3,600	...	...	...	8,000	...	...
Social defence programme	...	15,000	...	...	...	...	...	...	...	1,59,000	...	...
Total :-B.4(4)	...	1,30,000	...	...	...	1,12,600	...	...	...	2,75,000	...	...

39 - MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS - *concl'd.*

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971- 2			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.	
B 4(5) Special nutrition scheme												
B 4(5)(1) Pay of officers												
Special Officer (Nutrition) ...	1	6,000	...	...	1	5,700	...	...	...	...	...
Total : B.4(5)(1)	1	6,000	...	...	1	5,700	...	...	...	...	...
B 4(5)(2) Pay of establishment												
Class III establishment ...	6	18,800	...	...	5	11,500	...	...	...	...	...
Class IV establishment ...	2	2,700	...	...	2	1,400	...	...	...	...	...
Total : B.4(5)(2)	8	21,500	...	...	7	12,900	...	...	...	...	...
B.4(5)(3) Allowances, honoraria etc.												
Travelling allowance ...	...	6,000	...	...	...	5,000	...	...	...	...	...
Dearness allowance ...	...	5,600	...	...	...	3,300	...	...	...	...	...
House rent allowance ...	...	3,500	...	...	...	2,400	...	...	...	...	...
Winter allowance ...	...	1,200	...	...	...	800	...	...	...	...	...
Overtime allowance ...	...	400	...	...	...	300	...	...	...	...	...
Other allowances ...	...	400	...	...	...	300	...	...	...	...	...
Total : B.4(5)(3)	...	17,100	...	...	...	12,100	...	...	...	...	...
B.4(5)(4) Other charges												
Office expenses and miscellaneous ...	...	4,500	...	...	...	6,000	...	...	...	...	...
Hot and cold weather charges ...	...	1,000	...	...	...	...	...	...	...	...	...
Service postage and telegram charges ...	...	500	...	...	...	200	...	...	...	...	...
Liveries ...	...	1,000	...	...	...	...	...	...	...	...	...
Telephone charges ...	...	2,000	...	...	...	...	...	...	...	...	...
Repairs and maintenance of vehicles including cost of P O L. ...	...	19,000	...	...	...	10,000	...	...	...	...	...
Rent for godown ...	...	13,500	...	...	...	9,000	...	...	...	...	...
Field publicity ...	...	10,000	...	...	...	1,500	...	...	...	...	...
Remuneration to organisers ...	...	97,000	...	...	...	20,000	...	...	...	...	...
Purchase of skimmed milk ...	...	15,00,000	...	...	...	3,56,800	...	...	...	...	...
Purchase of vitaminised biscuit ...	...	2,25,000	...	...	...	2,36,000	...	...	...	...	...
Purchase of weighing scale & utensils ...	...	34,700	...	...	...	30,000	...	...	...	...	...
Transportation charges ...	...	1,50,000	...	...	...	70,000	...	...	...	...	...
Purchase of vehicles ...	...	...	...	...	...	...	...	...	...	...	...
Purchase of fuel ...	...	40,500	...	...	...	...	...	...	...	...	...
Total B.4(5)	9	20,98,700	...	...	8	7,39,500	...	...	...	...	...
Total B 4	28	22,98,300	...	...	12	8,90,400	...	...	18	3,25,000	...
Total : Development Schemes under Five Year Plan	28	22,98,300	...	...	12	8,90,400	...	...	18	3,25,000	...

GRANT No. 48

(HEAD OF ACCOUNT—39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes Under Five Year Plan)								
B. Miscellaneous								
B. 5—Tourism								
B. 5 (1)—Pay of officers	5,600	...	500	...	5,600	...	...	...
B. 5 (2)—Pay of establishment	30,100	...	28,400	...	31,800	...	17,105	...
B. 5 (3)—Allowances, honoraria etc....	15,000	...	12,100	...	15,600	...	6,886	...
B. 5 (4)—Other charges	25,000	...	35,000	...	45,000	...	10,682	...
Total :— B. 5	75,700	...	76,000	...	98,000	...	34,673	...
Total Development Schemes Under Five Year Plan	75,700	...	76,000	...	98,000	...	34,673	...

III— Details of the foregoing—See below—

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B. Miscellaneous												
B. 5 Tourism												
B. 5 (1) Pay of officers												
Tourist officer	1	5,600	...	...	1	500	...	...	1	5,600	...	...
Total—B.5(1)	1	5,600	...	...	1	500	...	...	1	5,600	...	...
B. 5 (2) Pay of establishment												
Class III establishment	9	26,000	...	...	8	21,800	...	...	8	21,000	...	...
Class IV establishment	9	4,100	...	...	9	6,600	...	...	9	10,800	...	...
Total : B. 5(2)	18	30,100	...	...	17	28,400	...	...	17	31,800	...	...
B. 5(3) Allowances honoraria etc.												
Travelling allowance	...	2,300	...	...	...	1,100	...	...	...	1,600	...	...
Dearness allowance	...	7,300	...	...	...	7,300	...	...	...	9,300	...	...
House rent allowance	...	3,400	...	...	...	2,600	...	...	...	3,600	...	...
Winter allowance	...	1,700	...	...	...	1,100	...	...	...	1,100	...	...
Overtime allowance	...	300	...	...	...	...	...	...	...	...	...	...
Other allowances	...	...	...	...	...	...	...	...	...	...	...	...
Total : B. 5 (3)	...	15,000	...	...	...	12,100	...	...	...	15,600	...	...
B. 5 (4)—Other charges												
Training for tourist guide	...	...	...	...	...	...	...	...	...	...	...	...
Entertainment	...	...	...	...	...	1,000	...	...	...	2,000	...	...
Publicity advertisement printing etc.	...	10,000	...	...	...	10,000	...	...	...	4,000	...	...
Transport	...	...	...	...	...	...	...	...	...	...	...	...
Road parks etc.	...	...	...	...	...	...	...	...	...	...	...	...
Development of tourist attraction & location etc.	...	...	...	...	...	...	...	...	...	15,000	...	...
Telephone, electric charges	...	5,000	...	...	...	5,000	...	...	...	5,000	...	...
Office expenses & miscellaneous	...	10,000	...	...	...	19,000	...	...	...	19,000	...	...
Total B. 5 (4)	...	25,000	...	...	...	35,000	...	...	...	45,000	...	...
Total : B. 5	19	75,700	...	...	18	76,000	...	...	18	98,000	...	...
Total : Development Schemes under Five Year Plan	19	75,700	...	...	18	76,000	...	...	18	98,000	...	...

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	
A.1(2)(4)- Other charges												
Office expenses and miscellaneous	3,000											
Hot and cold weather charges	2,000											
Service postage and telegram charges	1,000											
Telephone charges	2,000											
Liveries		200										
Repairs and maintenance of typewriters and duplicators												
Repairs and maintenance of furniture												
Repairs and maintenance of vehicles including cost of P.O.L.	10,800											
Rent for office accommodation	4,000											
Purchase of office furniture												
Total :- A.1(2)(4)		23,000										
Total :- A.1(2)	29	1,44,000			3	10,000						
A.1(3)-Tools & plant		5,000				17,000						
Total : A.1.	29	1,49,000			3	27,000						
A.2-Works												
A.2(1)-Original works												
A.2(2) Repairs												
Total : A.2.										2		
A.3-Interest												
A.4-Other revenue expenditure												
A.4(1)-Survey												
A.5-Suspense												
Total : A.	29	1,49,000			3	27,000						
B. - Thermo electric schemes												
B.1-Working expenses												
B.1(1)-Maintenance												
B.1(2)-Establishment												
B.1(2)(1)- Pay of officers												
Executive engineer								1	14,000			
Asstt. engineer	4	26,700			4	16,500		4	33,700			
Total : B.1(2)(1)	4	26,700			4	16,500		5	47,700			
B.1(2)(2) Pay of establishment												
Class III establishment	58	1,50,700			58	73,700		100	4,81,800			
Class IV establishment	53	54,700			53	19,000		27	45,500			
Total :- B.1(2)(2)	111	2,05,400			111	92,700		127	3,27,300			
B.1(2)(3) -Allowances, honoraria etc.												
Travelling allowance		16,000				10,200			19,000			
Earnings allowance		52,600				23,900			73,000			
House rent allowance		19,000				9,100			21,000			
Winter allowance		5,400				3,200			5,500			
Overtime allowance												
Other allowances		2,700				1,500			2,500			
Total :- B.1(2)(3)		95,700				47,900			1,21,000			

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B.1 (2)(4) Other charges												
Office expenses & miscellaneous		10,500				10,000				16,000		
Hot & cold weather charges		2,000				1,500				1,000		
Service postage & telegram charges		500				400				2,000		
Telephone charges						300				2,000		
Liveries		800				1,700				4,000		
Repairs & maintenance of typewriters & duplicators		200				100				500		
Repairs & maintenance of furniture		200				100				500		
Repairs & maintenance of vehicles including cost of P.O.I		32,000								28,000		
Purchase of vehicle						23,000						
Purchase of furniture						3,100						
Purchase of typewriters/duplicators						1,800						
Total: B.1(2)(4)		46,200				44,200				54,000		
Total: B.1(2)	115	3,74,000			115	2,01,300			132	5,50,000		
B.1(3)-Tools & plant												
Total: B.1	115	3,74,000			115	2,01,300			132	5,50,000		
B.2 Works												
B.2(1) Original works												
B.2(2)-Repairs												
Total: B.2												
B.3 Interest												
B.4-Other revenue expenditure												
B.4(1)-Survey												
B.5 Suspense												
Total: B	115	3,74,000			115	2,01,300			132	5,50,000		
Total: Development schemes under Five Year Plan	144	5,23,000			118	2,28,300			132	5,50,000		

GRANT NO. 53
(HEAD OF ACCOUNT—50— PUBLIC WORKS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs	Rs.	Rs	Rs	Rs.	Rs	Rs.	Rs.
(Development Schemes under Five Year Plan)								
A—Original works								
A 1—Buildings	2,65,300	54,000	32,000	11,000	2,68,000	19,000		
A 2—Communications								
A 2 (2)—Other roads	56,000	40,000	75,000	10,000		85,000		2,794
Total : A	3,21,300	94,000	1,07,000	21,000	2,68,000	1,04,000		2,794
C—Establishment								
C 2—Executive establishment								
C 2 (1)—Pay of officers	24,000		10,200		19,000			
C 2 (2)—Pay of establishment	45,500		15,800		40,100			
C 2 (3)—Allowances, honoraria etc.	48,500		11,900		34,600			
C 2 (4)—Other charges	1,47,000		60,700		1,41,400			
Total : C 2	2,65,000		98,600		2,35,100			
Total : C	2,65,000		98,600		2,35,100			
Total : Development Schemes under Five Year Plan	5,86,300	94,000	2,05,600	21,000	5,03,100	1,04,000		2,794

III— Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	
A—Original works												
A 1—Buildings		2,65,300		54,000		32,000		11,000		2,68,000		19,000
A 2—Communications												
A 2 (2)—Other roads		56,000		40,000		75,000		10,000				85,000
Total : A		3,21,300		94,000		1,07,000		21,000		2,68,000		1,04,000
C—Establishment												
C 2—Executive establishment												
C 2 (1)—Pay of officers												
Executive Engineer	1	17,500			1	7,500			1	11,800		
Sub-divisional officer	1	6,500			1	2,700			1	7,200		
Total : C 2 (1)	2	24,000			2	10,200			2	19,000		
C 2 (2)—Pay of establishment												
Class III establishment	12	40,000			12	13,900			12	34,800		
Class IV establishment	4	5,500			4	1,900			4	5,300		
Total : C 2 (2)	16	45,500			16	15,800			16	40,100		
C 2 (3)—Allowances, honoraria etc.												
Travelling allowance		20,500				4,500				15,200		
Dearness allowance		12,500				4,300				12,500		
House rent allowance		5,000				1,400						
Winter allowance		3,500				1,500				1,900		
Overtime allowance		2,000				200						
Other allowances		5,000								5,000		
Total : C 2 (3)		48,500				11,900				34,600		

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C.2.(4)—Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses & miscellaneous		8 000		—		4,300		—		2,000		—
Floet and cold weather charges		2,000		—		1,500		—		—		—
Service postage & telegram charges		1,000		—		200		—		—		—
Telephone charges		2,000		—		500		—		—		—
Liveries		2,000		—		600		—		—		—
Repair and maintenance of typewriter and duplicators		1,500		—		—		—		—		—
Repairs and maintenance of office furniture		1,500		—		—		—		—		—
Remt for office accommodation		8,000		—		4,500		—		8,400		—
Repairs & maintenance of vehicles including cost of P. O. L.		20,000		—		5,000		—		18,000		—
Purchase of office furniture		5,000		—		10,500		—		4,000		—
Purchase of type writers and duplicators		—		—		8,100		—		7,000		—
Purchase of vehicles		—		—		—		—		50,000		—
Purchase of mathematical instrument		—		—		1,500		—		1,500		—
Purchase of survey equipments		6,000		—		14,000		—		20,000		—
Purchase of laboratory equipment		15,000		—		—		—		15,000		—
Survey & investigation		75,000		—		10,000		—		15,500		—
Total C.2(4)		1,47,000		—		60,700		—		1,41,400		—
Total C.2	18	2,65,000		—	18	98,600		—	18	2,35,100		—
Total : C.	18	2,65,000		—	18	98,600		—	18	2,35,100		—
Total : Development Schemes under Five Year Plan	18	5,86,300	94,000	18	2,05,600	1,000	18	5,03,100	1,04,000			

GRANT NO. 54

(HEAD OF ACCOUNT - 50 - PUBLIC WORKS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Original Works								
A.3—Miscellaneous								
A.3(1)—Water Supply Schemes ...	50,000	30,000	13,700	25,000	60,000	30,000	23,409	11,146
B. Repairs								
B.3—Miscellaneous								
B.3(2)—Town Protection Works ...	...	...	1,00,000	...	...	...	...	...
Total : Development schemes under Five Year Plan ...	50,000	30,000	1,13,700	25,000	60,000	30,000	23,409	11,146

GRANT No. 55

(HEAD OF ACCOUNT - 52 - CAPITAL OUTLAY ON PUBLIC WORKS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes Under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Original Works								
A.1—Buildings ...	25,63,000	12,06,000	24,83,300	6,74,000	26,94,400	7,22,000	12,78,414	1,69,077
A.2—Communications ...	1,72,000	4,23,000	60,000	3,29,000	66,000	3,69,000	99,556	2,19,203
Total : Development Schemes Under Five Year Plan ...	27,35,000	16,29,000	25,43,300	10,03,000	27,60,400	10,91,000	13,77,970	3,88,280

GRANT No. 56

(HEAD OF ACCOUNT - 52 - CAPITAL OUTLAY ON PUBLIC WORKS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes Under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Original Works								
A.3—Miscellaneous								
A.3(1)—Water Supply Schemes ...	3,65,000	91,000	3,56,000	87,000	5,74,000	15,000	3,09,667	69,911
A.3(2)—Town Protection Works ...	...	...	...	...	...	...	...	...
A.3(3)—Town Development Schemes ...	6,04,300	1,99,000	...	...	...	...	...	...
Total : Development schemes under Five Year Plan ...	9,69,300	2,92,000	3,56,000	87,000	5,64,000	15,000	3,09,667	69,911

GRANT NO. 58

(HEAD OF ACCOUNT 60—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SCHEMES)

Head of account	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes under Five Year Plan)								
A Road Transport								
A.1 Motor Transport Services								
A.1(1) Capital expenditure on bus Services								
A.1(1)(1) Purchase of vehicles	16,75,000	...	10,45,000	...	14,50,000	...	10,13,558	...
A.1(1)(2) Buildings	6,40,000	...	11,80,000	...	8,00,000	...	3,91,105	...
A.1(1)(3) Plant and machinery	1,35,000	...	1,60,000	...	1,35,000	...	56,088	...
A.1(1)(4) Purchase of equipment	25,000	...	10,000	...	25,000	...	14,077	...
A.1(1)(5) Tools and implements	25,000	...	5,000	...	15,000	...	88,854	...
Total : Development Schemes under Five Year Plan	25,00,000	...	24,00,000	...	24,25,000	...	15,63,682	...

GRANT NO - 62

(HEAD OF ACCOUNT--70 -FOREST)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes under Five Year Plan)								
A. (General Direction)								
A.1 Pay of officers	...	...	...	...	...	...	...	...
A.2 Pay of establishment	10,400	...	...	...	...	...	...	...
A.3 Allowances, honoraria etc.	4,00	...	...	...	...	...	...	...
A.4 Other charges	...	...	...	...	...	...	...	...
Total : A.	14,400	...	...	...	...	...	...	...
B. Conservancy and works								
B.2 Development schemes	15,90,300	6,00,000	18,34,900	5,54,200	20,77,900	6,41,100	8,62,484	5,24,494
Total : B.	15,90,300	6,00,000	18,34,900	5,54,200	20,77,900	6,41,100	8,62,484	5,24,494
C. Establishment								
C.1 Pay of officers	5,600	11,800	...	13,600	4,600	11,600	...	12,364
C.2 Pay of establishment	57,000	81,400	48,600	71,000	56,200	79,800	29,134	6,283
C.3 Allowances, honoraria etc.	38,500	55,100	28,700	52,100	28,200	61,600	15,967	43,776
C.4 Other charges	5,000	40,900	4,700	42,200	...	39,000	2,034	28,920
Total : C.	1,05,100	1,89,200	82,000	1,78,900	89,000	1,92,000	47,135	1,45,343
Total : Development Schemes under Five Year Plan	17,10,800	7,89,200	19,16,900	7,33,100	21,66,900	8,33,100	9,09,619	6,69,837

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs		Rs		Rs		Rs		Rs		Rs	
A. General Direction												
A.1. Pay of officers	...	...	...	...	...	...	...	...	...	...	...
A.2. Pay of establishment												
Class III establishment	3	10,400	...	...	...	...	...	...	...	...	...
Class IV establishment	...	...	...	...	...	...	...	...	...	...	...
Total : A.2	3	10,400	...	...	...	...	...	...	...	...	...
A.3. Allowances, honoraria etc.												
Travelling allowance	...	400	...	...	...	...	...	...	...	...	...
Dearness allowance	...	1,800	...	...	...	...	...	...	...	...	...
House rent allowance	...	1,300	...	...	...	...	...	...	...	...	...
Winter allowance	...	500	...	...	...	...	...	...	...	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	...	...	...	...	...	...	...	...	...	...
Total : A.3.	...	4,000	...	...	...	...	...	...	...	...	...
A.4. Other charges	...	...	...	...	...	...	...	...	...	...	...
Total A	3	14,400	...	...	...	...	...	...	...	...	...
B. Conservancy and works												
B.2. Development schemes	...	15,90,300	...	6,00,000	...	18,34,900	...	5,54,200	...	20,77,900	...	6,41,100
Total B	...	15,90,300	...	6,00,000	...	18,34,900	...	5,54,200	...	20,77,900	...	6,41,100
C. Establishment												
C.1. Pay of officers												
Divisional forest officer	...	...	1	11,800	...	...	1	13,600	...	1	11,600	
Assistant conservator of forest	1	5,600	...	...	...	...	...	1	4,600	...	...
Total : C.1	1	5,600	1	11,800	...	...	1	13,600	1	4,600	1	11,600
C.2. Pay of establishment												
Class III establishment	6	14,100	17	44,000	5	9,700	13	38,400	5	11,300	18	41,000
Class IV establishment	29	42,900	26	37,400	26	38,900	21	32,600	29	44,900	31	38,800
Total : C.2	35	57,000	43	81,400	31	48,600	34	71,000	34	56,200	49	79,800
C.3. Allowances, honoraria etc.												
Travelling allowance	...	13,600	...	19,700	...	10,300	...	16,700	...	9,500	...	22,100
Dearness allowance	...	18,700	...	23,200	...	15,500	...	23,400	...	15,300	...	24,300
House rent allowance	...	4,200	...	6,900	...	2,200	...	7,000	...	1,500	...	8,800
Winter allowance	...	1,100	...	3,600	...	500	...	3,000	...	700	...	3,600
Overtime allowance	...	...	...	900	...	...	...	1,000	...	...	...	1,200
Other allowances	...	900	...	800	...	200	...	1,000	...	1,200	...	1,600
Total : C.3	...	38,500	...	55,100	...	28,700	...	52,100	...	28,200	...	61,600
C.4. Other charges												
Office expenses & miscellaneous	...	...	...	7,000	...	...	...	6,800	...	...	...	16,800
Hot & cold weather charges	...	...	...	4,000	...	...	...	4,000	...	...	...	3,000
Service postage & telegram charges	...	...	...	1,000	...	...	...	400	...	...	...	1,000
Telephone charges	...	...	...	500	...	...	...	800	...	...	...	6,000
Liveries	...	5,000	...	6,000	...	4,700	...	5,400	...	...	...	500
Maintenance & repairs of type writers & duplicators	...	...	...	300	...	...	...	300	...	...	...	500
Maintenance & repairs of furniture	...	...	...	200	...	...	...	500	...	...	...	500
Tuition fee for forest trainees	...	...	...	1,500	...	...	...	1,500	...	...	...	1,000
Maintenance & repairs of vehicles including cost of P.O.L.	...	...	...	20,000	...	...	...	22,000	...	...	...	19,700
Sanitation	...	...	...	400	...	...	...	500	...	...	...	500
Total : C.4	...	5,000	...	40,900	...	4,700	...	42,200	...	...	...	39,000
Total : C	36	1,06,100	44	1,89,200	31	82,000	35	1,78,900	35	89,000	50	1,92,000
Total Development Schemes under Five Year Plan	39	17,10,800	44	7,89,200	31	19,16,900	35	7,33,100	35	21,66,900	50	8,31,100

GRANT- NO. 63
(HEAD OF ACCOUNT - 71 - MISCELLANEOUS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes Under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A Publicity								
A 1 Pay of officers								
A 2 Pay of establishment	70,600	26,100	46,300	16,300	92,700	34,800	33,200	24,020
A 3 Allowance, honoraria etc.	45,900	21,100	26,100	11,500	43,000	20,700	19,960	15,780
A 4 Other charges	3,63,000	58,300	3,58,000	23,900	2,95,000	33,800	2,61,329	14,975
Total : A	4,79,500	1,05,500	4,30,700	51,700	4,30,700	89,300	3,14,189	54,675
Total : Development schemes under Five Year Plan	4,79,500	1,05,500	4,30,700	51,700	4,30,700	89,300	3,14,489	54,675

III - Details of the foregoing - See below

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. - Publicity		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1 - Pay of officers												
A.2 - Pay of establishment												
Class III establishment	24	60,600	7	19,300	15	31,400	7	11,900	28	62,700	10	22,900
Class IV establishment	16	10,000	5	6,800	13	14,900	5	4,400	26	30,000	10	11,900
Total : A 2	40	70,600	12	26,100	28	46,300	12	16,300	54	92,700	20	34,800
A.3 - Allowances, honoraria etc.												
Travelling allowance		10,300		6,100		6,800		4,600		4,200		3,400
Dearness allowance		20,200		7,000		11,000		4,400		26,900		9,600
House rent allowance		9,700		3,500		6,300		2,100		6,400		5,300
Winter allowance		4,500		3,500		2,000		300		5,500		1,400
Ove. time allowance												
Other allowances		1,200		1,000		300		100				1,000
Total : A 3		45,900		21,100		26,400		11,500		43,000		20,700
A.4 - Other charges												
Office expenses and miscellaneous				2,300				6,000				3,000
Hot & cold weather charges				1,500				500				2,000
Service postage and telegram charges				1,000				800				800
Liveries				500				1,100				2,000
Repairs and maintenance of vehicles including cost of P. O. L.				10,000								
Repairs & maintenance of P. A. equipment				2,000								
Repairs & maintenance of typewriters and duplicators				500								
Purchase of typewriters and duplicators								1,500				6,000
Purchase of furniture				3,000				5,000				5,000
Information centre cum library		70,000		10,000		38,000		8,000		40,000		8,000
Purchase of P. A. equipment				10,000								
Newspapers & magazines				2,500		1,35,000		1,000		70,000		1,000
Purchase of cinema films		50,000		15,000		43,000				20,000		
Purchase of radio sets		35,000				35,000				35,000		
Exhibition, hoarding etc.		5,000				2,000				10,000		
Advertisement, supplement etc.		10,000				5,000				16,000		
Mobile unit		1,06,000				1,00,000				1,02,000		
Printed & pictorial publicity		85,000										1,000
Conducted tours		2,000								2,000		
Rent for office accommodation												3,000
Total : A 4		3,63,000		58,300		3,58,000		23,900		2,95,000		33,800
Total : A	40	4,79,500	12	1,05,500	28	4,30,700	12	51,700	54	4,30,700	20	89,300

GRANT NO: 69

(HEAD OF ACCOUNT-71--MISCELLANOUS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes under Five Year Plan)								
B—Grants in-aid, contribution etc.								
B. 5 Grants in-aid- to College Forum Public Planning								
Co-operation schemes	...	...	2,400	...	2,000	...	600	...
C—Miscellaneous and unforeseen charges								
C. 8—Expenditure on Tribal Development Blocks								
C. 8 (1)—Pay of officers	...	...	20,000	5,000	68,000	37,500	60,219	14,685
C. 8 (2)—Pay of establishment	...	...	73,000	39,000	1,70,000	79,100	1,72,850	76,287
C. 8 (3)—Allowance, honoraria etc.	...	...	47,000	21,000	1,09,000	62,000	1,14,754	46,596
C. 8 (4)—Other charges	11,00,000	8,00,000	9,60,000	7,35,000	7,53,000	6,21,400	9,88,505	5,83,592
Total : C	11,00,000	8,00,000	11,00,000	8,00,000	11,00,000	8,00,000	13,36,328	7,21,160
Total : Development Schemes under Five Year Plan	11,00,000	8,00,000	11,02,400	8,00,000	11,02,000	8,00,000	13,36,928	7,21,160

III. Details of the foregoing—See below

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
	Rs.	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B—Grants-in-aid, contribution etc.												
B. 5—Grants-in-aid to College Planning Forum Public Co-operation Scheme	2,400	...	2,000	...	...	...	...	...	...
C—Miscellaneous & unforeseen charges												
C. 8—Expenditure on Tribal Development Blocks												
C. 8(1)—Pay of officers Block Development officer	20,000	5	5,000	10	68,000	5	37,500		
Total :— C. 8. (1)	20,000	5	5,000	10	68,000	5	37,500		
C. 8. (2) Pay of establishment												
Class-III establishment	57,500	27	30,000	44	1,40,000	27	62,000		
Class-IV establishment	15,500	15	9,000	19	30,000	15	17,100		
Total : C. 8 (2)	73,000	42	39,000	63	1,70,000	42	79,100		
C. 8(3), Allowances, honoraria etc.												
Travelling allowance	15,000	...	7,000	...	25,000	...	25,000		
Dearness allowance	22,000	...	10,000	...	62,000	...	16,000		
House rent allowance	6,000	...	2,000	...	3,000	...	2,800		
Winter allowance	4,000	...	3,200		
Overtime allowance	1,500	...	500	...	2,000	...	2,000		
Other allowances	2,500	...	1,500	...	3,000	...	3,000		
Total : C 8(3)	47,000	...	21,000	...	1,09,000	...	62,000		

71- MISCELLANEOUS - Concl'd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C. 8 (41)—Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses and miscellaneous		16,000		9,000		16,000		9,000		11,000		9,000
Hot and cold weather charges		4,500		2,000		4,500		2,000		3,000		3,000
Service postage and telegram charges		2,500		2,000		2,500		2,000		1,500		1,700
Telephone charges		2,000		700		1,000		700		200		...
Liveries		2,500		700		2,000		700		2,500		2,000
Repairs and maintenance of typewriters and duplicators		2,500		1,300		2,500		1,300		1,000		500
Purchase of typewriters and duplicators		4,000		1,300		4,000		1,300		1,300		1,300
Repairs and maintenance of furniture		1,000		1,000		2,000		1,000		1,000		500
Purchase of furniture		1,000		6,000		3,000		6,000		2,500		2,400
Repairs and maintenance of vehicles including cost of P.O. II		96,000		63,000		67,000		44,000		70,000		27,000
Purchase of vehicles		54,000		27,000		48,000		...		...		45,000
Agricultural improvement schemes		1,90,000		1,60,000		1,98,000		1,67,000		1,75,000		1,15,000
Animal husbandry schemes		60,000		45,000		69,000		53,000		60,000		50,000
Minor irrigation schemes		2,75,000		1,10,000		2,46,500		1,07,000		1,25,000		83,000
Rural arts, crafts & industrial schemes		50,000		40,000		12,500		33,000		33,000		37,000
Health and sanitation		50,000		40,000		23,000		29,000		32,000		38,000
Education and social education schemes		60,000		50,000		40,000		46,000		30,000		35,000
Communication schemes		1,00,000		1,30,000		91,500		1,29,000		1,10,000		75,000
Housing		90,000		80,000		86,500		78,000		54,000		60,000
Co-operation		35,000		31,000		20,500		25,000		40,000		36,000
Total—C. 8(4)		11,00,000		8,00,000		9,60,000		7,35,000		7,53,000		6,21,400
Total—C		11,00,000		8,00,000	71	11,00,000	47	8,00,000	73	11,00,000	47	8,00,000
Total :: Development Schemes under Five Year Plan		11,00,000		8,00,000	71	11,02,400	47	8,00,000	73	11,02,000	47	8,00,000

GRANT NO. 69

(HEAD OF ACCOUNT- 71—MISCELLANEOUS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Schemes under Five Year Plan)								
B—Grants-in-aid, contribution etc.								
B. 5—Grants-in-aid to College Forum—Public Planning			2,400		2,000		600	
Co-operation schemes								
C—Miscellaneous and unforeseen charges								
C. 8—Expenditure on Tribal Development Blocks								
C. 8 (1)—Pay of officers			20,000	5,000	68,000	37,500	60,219	14,685
C. 8 (2)—Pay of establishment			73,000	39,000	1,70,000	79,100	1,72,850	76,2287
C. 8 (3)—Allowances, honoraria etc.			47,000	21,000	1,09,000	62,000	1,14,754	46,5596
C. 8 (4)—Other charges	11,00,000	8,00,000	9,60,000	7,15,000	7,53,000	6,21,400	9,88,505	5,83,5592
Total : C	11,00,000	8,00,000	11,00,000	8,00,000	11,00,000	8,00,000	13,36,328	7,21,1160
Total : Development Schemes under Five Year Plan	11,00,000	8,00,000	11,02,400	8,00,000	11,02,000	8,00,000	13,36,928	7,21,1160

III. Details of the foregoing—See below

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72				Budget Estimates, 1971-72					
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
B—Grants-in-aid, contribution etc.												
B. 5—Grants-in-aid to College Planning Forum												
Public Co-operation Scheme				2,400				2,000				
C. Miscellaneous & unforeseen charges												
C. 8—Expenditure on Tribal Development Blocks												
C. 8(1)—Pay of officers												
Block Development officer			8	20,000	5	5,000	10	68,000	5	47,500		
Total :— C. 8. (1)			8	20,000	5	5,000	10	68,000	5	37,500		
C. 8. (2) Pay of establishment												
Class III establishment			44	57,500	27	30,000	44	1,40,000	27	62,000		
Class IV establishments			19	15,500	15	9,000	19	30,000	15	17,100		
Total : C. 8 (2)			63	73,000	42	39,000	63	1,70,000	42	79,100		
C. 8(3) Allowances, honoraria etc.												
Travelling allowance				15,000		7,000		35,000		15,000		
Dearness allowance				22,000		10,000		62,000		26,000		
House rent allowance				6,000		2,000		3,000		2,800		
Winter allowance								4,000		3,200		
Overtime allowance				1,500		500		2,000		2,000		
Other allowances				2,500		1,500		3,000		3,000		
Total : C. 8(3)				47,000		21,000		1,09,000		62,000		

71: MISCELLANEOUS - Concd

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C. 8 (4) - Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses and miscellaneous		16,000		9,000		16,000		9,000		11,000		9,000
Hot and cold weather charges		4,500		2,000		4,500		2,000		3,000		3,000
Service postage and telegram charges		2,500		2,000		2,500		2,000		1,500		1,700
Telephone charges		2,000		700		1,000		700		200		...
Liveries		2,500		700		2,000		700		2,500		2,000
Repairs and maintenance of typewriters and duplicators		2,500		1,300		2,500		1,300		1,000		500
Purchase of typewriters and duplicators		4,000		1,300		4,000		1,300		1,300		1,300
Repairs and maintenance of furniture		3,000		1,000		2,000		1,000		1,000		500
Purchase of furniture		3,000		6,000		3,000		6,000		2,500		2,400
Repairs and maintenance of vehicles including cost of P.O.L.		96,000		63,000		67,000		44,000		70,000		27,000
Purchase of vehicles		54,000		27,000		48,000		...		...		45,000
Agricultural improvement schemes		1,90,000		1,60,000		1,98,000		1,67,000		1,75,000		1,15,000
Animal husbandry schemes		60,000		45,000		69,000		53,000		60,000		50,000
Minor irrigation schemes		2,75,000		1,10,000		2,46,500		1,07,000		1,25,000		83,000
Rural arts, crafts & industrial schemes		50,000		40,000		32,500		33,000		33,000		37,000
Health and sanitation		50,000		40,000		23,000		29,000		32,000		38,000
Education and social education schemes		60,000		50,000		40,000		46,000		30,000		35,000
Communication schemes		1,00,000		1,30,000		91,500		1,29,000		1,10,000		75,000
Housing		90,000		80,000		86,500		78,000		54,000		60,000
Co-operation		35,000		31,000		20,500		25,000		40,000		36,000
Total—C. 8(4)		11,00,000		8,00,000		9,60,000		7,35,000		7,53,000		6,21,400
Total—C		11,00,000		8,00,000	71	11,00,000	47	8,00,000	73	11,00,000	47	8,00,000
Total : Development Schemes under Five Year Plan		11,00,000		8,00,000	71	11,02,400	47	8,00,000	73	11,02,000	47	8,00,000

GRANT NO. 75

(HEAD OF ACCOUNT - 101-CAPITAL OUTLAY ON ELECTRICITY SCHEMES)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development Scheme under Five Year Plan)								
A. Hydro Electric Schemes								
A.1 Investigation & execution of Hydel Schemes in Nagaland								
A.1(1) Works	13,00,000	...	8,33,000	...	13,50,000	...	1,04,063	...
Total : A	13,00,000	...	8,33,000	...	13,50,000	...	1,04,063	...
B. Thermo Electric Schemes								
B.1 Purchase of bulk power from Assam State Electricity Board								
B.1(1) Works	28,46,000	...	49,64,500	...	25,22,000	...	39,74,661	...
B.2 Diesel Schemes								
B.2(1) Works	3,50,000	81,000	3,50,000	1,10,500	3,50,000	2,15,000	3,00,000	2,90,891
Total : B	31,96,000	81,000	53,14,500	1,10,500	28,72,000	2,15,000	42,74,661	2,90,891
Total : Development Schemes under Five Year Plan	44,96,000	81,000	61,47,500	1,10,500	42,22,000	2,15,000	43,78,724	2,90,891

GRANT NO. 76

(HEAD OF ACCOUNT 103-CAPITAL OUTLAY ON PUBLIC WORKS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development schemes under Five Year Plan)								
A-Original Works								
A.1 Buildings	72,74,330	23,36,000	68,81,000	5,36,900	54,22,000	14,49,000	57,70,710	4,62,349
A.2 Communications	1,62,86,000	81,84,000	1,26,51,000	92,75,000	1,20,95,000	63,85,000	1,44,39,398	66,46,624
B.-Tools & Plant	12,39,000	...	6,00,000	...	10,00,000	...	...	...
Total : Development Schemes under Five Year Plan	2,47,99,330	1,08,20,000	2,01,32,000	1,11,11,900	1,85,17,000	78,34,000	2,02,10,108	71,08,967

GRANT No. 77

(HEAD OF ACCOUNT -103-CAPITAL OUTLAY ON PUBLIC WORKS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Development schemes under Five Year Plan)								
A-Original works								
A.3-Miscellaneous								
A.3(1)-Water supply schemes	46,15,000	11,47,000	32,09,000	3,55,000	50,73,000	6,38,000	30,86,717	1,96,395
A.3(2)-Town protection works	16,50,000	4,50,000	12,03,000	2,50,000	18,50,000	3,00,000	7,41,000	18,901
A.3(3)-Town development schemes	...	...	...	...	...	...	...	...
Total : A.3	62,65,000	15,97,000	44,12,000	6,05,000	69,23,000	9,38,000	38,27,719	2,15,296
Total Development schemes under Five Year Plan	62,65,000	15,97,000	44,12,000	6,05,000	69,23,000	9,38,000	38,27,719	2,15,296

GRANT NO. 78

(HEAD OF ACCOUNT -114-CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SCHEMES)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.-Road Transport								
A.1-Motor Transport Services								
A.1(1)-Capital expenditure on bus Services								
A.1(1)(2) Buildings	1,00,000	...	1,75,000	...	1,75,000	...	92,656	...
Total : Development Schemes under Five Year Plan	1,00,000	...	1,75,000	...	1,75,000	...	92,656	...

GRANT NO. 84

(HEAD OF ACCOUNT-Q-LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

Head of account	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B-Miscellaneous loans and advances								
B.1-Industrial loans	3,00,000	...	3,00,000	...	2,00,000	...	2,30,000	...
Total : Development Schemes under Five Year Plan	3,00,000	...	3,00,000	...	2,00,000	...	2,30,000	...

GRANT NO. 85

(HEAD OF ACCOUNT-Q-LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(Development Schemes under Five Year Plan)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.-Miscellaneous loans & advances								
B.2-Co-operative loans	6,56,500	7,500	2,55,700	7,500	2,60,000	7,500	1,47,300	20,000
Total : Development Schemes	6,56,500	7,500	2,55,700	7,500	2,60,000	7,500	1,47,300	20,000

GRANT No. 87

(HEAD OF ACCOUNT - Q - LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

Head of account.	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
(Development schemes under Five year Plan)								
B - Miscellaneous loans & advances								
B-4 - Veterinary loans	16,000	19,000	37,000	18,000	50,000	19,000
Total : Development schemes Under Five year Plan	36,000	19,000	37,000	18,000	50,000	19,000

GRANT No. 88

(HEAD OF ACCOUNT - Q - LOANS AND ADVANCES BY STATE /UNION TERRITORY GOVERNMENTS)

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
(Development schemes under Five year Plan)								
C - Low Income Group Housing Scheme								
	10,00,000	...	17,41,100	...	20,00,000	...	14,74,900	...
Total : Development schemes under Five Year Plan	10,00,000	...	17,41,100	...	20,00,000	...	14,74,900	...

Sub-Regional Systems Unit,

Ministry of Education,

Government of India,

Delhi

1972